

## **Board Budget Committee**

Monday, August 1, 2016 5:00 PM

Unit #10 Administrative Annex, 123 W. Clay, Collinsville, IL 62234

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Public Input**
5. **Approval of Minutes**
6. **Discussion and Development of Plan for Proposed  
Budget Cuts for 2017-18 Budget**
7. **Vocational Budget**
8. **Activity Accounts**
9. **Building and Grounds Update**
10. **Personnel Update**
11. **Budget Update**
12. **Next Meeting Date**