

Board Budget Committee

Monday, June 13, 2016 5:00 PM

Unit #10 Administrative Annex, 123 W. Clay, Collinsville, IL 62234

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Public Input**
5. **Approval of Minutes**
6. **State Budget Impasse - District Reaction
Options**
7. **Budget Cuts**
8. **Running Start Program**
9. **Freshman Orientation Luncheon**
10. **RevTrak Fees**
11. **New District Firewall**
12. **First Generation Chromebooks - Repair or
Replace?**
13. **Dell Interactive Projection Systems**
14. **Internal Controls**
15. **Building and Grounds Update**
16. **Personnel Update**
17. **Amended Budget - Fiscal Year 2016**
18. **Budget - Fiscal Year 2017**
19. **Vocational Budget**
20. **Next Meeting Date**