

Board Budget Committee

Tuesday, January 7, 2014 7:00 PM

Unit #10 Administrative Annex, 123 W. Clay, Collinsville, IL 62234

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Public Input**
5. **Approval of Minutes**
6. **Forecasting - Reduction in Force**
7. **Discussion of State Construction Grant Funds**
8. **Discussion of Tax Exempt Properties**
9. **Budget Forecast**
10. **Building and Grounds Update**
11. **Personnel Update**
12. **Budget Update**
13. **Next Meeting Date**
14. **Adjourn**