

## Agenda

Wednesday, June 17, 2026 7:00 PM

Winston-Dillard School District, 620 NW Elwood St, Winston, OR 97496

1. **Call To Order**

2. **Pledge of Allegiance**

3. **Roll Call - Establishment of a Quorum**

4. **2026-2027 Budget Hearing**

5. **SUPERINTENDENT REPORT**

5.A. Enrollment

6. **Directors Report**

7. **ITEMS OF DISCUSSION**

7.A. WDSB Secondary Schools Recap

7.A.1. Dillard Alternative & Douglas High School

7.A.2. Winston Middle School

7.B. Board Vacancy Interview Committee

7.C. 2026-2027 Board Meeting Schedule 1st Reading

7.D. OSBA Summer School Sessions

8. **Close Budget Hearing**

9. **ADOPTION OF CONSENT AGENDA**

9.A. Financial Statement

9.B. Minutes

9.B.1. Special Session May 27, 2026

9.B.2. Regular Session May 27, 2026

9.B.3. Budget Board Session June 3, 2027

9.C. Personnel

9.C.1. Accept resignation from Mikenna Fusco,  
MES 4th GR effective June 12, 2026

9.C.2. Transfers

9.C.2.a. Heather Lindsay-Carpernter, BES Grade 1  
to MES Teacher

9.D. Donation

9.D.1. Thank you from DHS to Mzuri Wildlife Foundation for the \$500 donation to DHS Trap Club.

9.D.2. Thank You from WMS to Knife River for 3 yards of cement valued at \$500.00.

9.E. Recommended Inter-District Transfers for the 2026-27 School Year

9.F. Adoption of Consent Agenda Motion

**10. ACTION ITEMS**

10.A. Budget Resolution 2025-26-7, Resolution Adopting the Budget, Resolution Making Appropriations, Resolution Imposing the Tax, Resolution Categorizing the Tax

**11. COMMUNICATIONS**

**12. FOR THE GOOD OF THE ORDER**

**13. ADJOURNMENT**

**14. UPCOMING**

14.A. Regular Session at WDSB District Office Board Room on July 8, 2026 at 7:00 pm

Winston-Dillard School District Student Enrollment 2025-26														
Grade Level	6/6/2025	Head CT 9/5/2024	9/9/2025	10/3/2025	11/7/2025	12/5/2025	1/8/2026	2/6/2026	3/6/2026	4/3/2026	5/22/2026	6/5/2026		
K	97		85	80	83	85	83	83	83	83	83	82		
1	96		101	101	101	100	102	98	99	99	100	99		
2	89		97	97	97	99	100	98	99	97	96	95		
3	105		85	85	86	85	86	84	83	82	81	81		
4	99		110	110	107	106	104	102	99	99	99	99		
5	102		103	105	106	104	103	102	102	104	101	101		
<b>Elem School Total</b>	<b>588</b>	<b>571</b>	<b>581</b>	<b>578</b>	<b>580</b>	<b>579</b>	<b>578</b>	<b>567</b>	<b>565</b>	<b>564</b>	<b>560</b>	<b>557</b>		
6	108		101	101	101	99	100	99	101	101	100	100		
7	92		108	109	107	105	105	101	102	101	98	98		
8	111		95	96	96	96	95	95	96	97	95	95		
<b>Middle School Total</b>	<b>311</b>	<b>308</b>	<b>304</b>	<b>306</b>	<b>304</b>	<b>300</b>	<b>300</b>	<b>295</b>	<b>299</b>	<b>299</b>	<b>293</b>	<b>293</b>		
9	83		107	101	100	99	98	97	93	93	88	88		
10	82		88	84	84	81	81	77	74	73	72	72		
11	94		75	75	71	71	70	69	65	65	64	64		
12	68		92	91	91	91	91	88	87	86	86	86		
<b>DAS</b>	52	47	43	43	44	45	42	41	50	53	57	57		
<b>High School Total</b>	<b>379</b>	<b>367</b>	<b>405</b>	<b>394</b>	<b>390</b>	<b>387</b>	<b>382</b>	<b>372</b>	<b>369</b>	<b>370</b>	<b>367</b>	<b>367</b>		
<b>Total Enrollment</b>	<b>1278</b>	<b>1246</b>	<b>1290</b>	<b>1278</b>	<b>1274</b>	<b>1266</b>	<b>1260</b>	<b>1234</b>	<b>1233</b>	<b>1233</b>	<b>1220</b>	<b>1217</b>		
<b>5/22/2026</b>														
<b>Elementary Schools</b>	<b>PK</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>						<b>DAHS</b>	
McGovern -218	0	0	0	0	65	73	80						9	8
Brockway - 219(PK272)	53	61	82	76	0	0	0						10	7
Lookingglass -123(PK141)	18	22	18	20	16	26	21						11	18
<b>Total</b>	<b>71</b>	<b>83</b>	<b>100</b>	<b>96</b>	<b>81</b>	<b>99</b>	<b>101</b>						<b>12</b>	<b>24</b>
<b>6/5/2026</b>														
<b>Elementary Schools</b>	<b>PK</b>	<b>K</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>						<b>Total</b>	
McGovern -218	0	0	0	0	65	73	80							
Brockway - 216(PK269)	53	60	81	75	0	0	0							
LES -123 (PK 141)	18	22	18	20	16	26	21							
<b>Total</b>	<b>71</b>	<b>82</b>	<b>99</b>	<b>95</b>	<b>81</b>	<b>99</b>	<b>101</b>						<b>57</b>	

# Winston-Dillard School District 116

Code: BD/BDA  
Adopted: 7/10/02  
Revised/Readopted: 3/16/11; 10/12/16; 7/10/24  
Orig. Code: BD/BDA

## Board Meetings

The Board has the authority to act only when a quorum is present at a duly called regular, special or emergency meeting. “Meeting” means the convening<sup>1</sup> of a quorum of the Board as the district’s governing body to make a decision<sup>2</sup> or to deliberate<sup>3</sup> toward a decision on any matter. This includes meeting for the purpose of gathering information to serve as the basis for a subsequent decision or recommendation by the Board, i.e. a work session. “Meeting” does not include any on-site inspection of any project or program or the attendance of members of the Board at any national, regional or state association to which the Board or its members belong.

The affirmative vote of the majority of members of the Board is required to transact any business.

All regular, special and emergency meetings of the Board will be open to the public except as provided by law. Access to and the ability to attend all meetings (excluding executive sessions) by telephone, video or other electronic or virtual means will be made available when reasonably possible. All meetings will be conducted in compliance with state and federal statutes. For information how to give or submit public comment it is outlined in Board policy BDDH - Public Comment at Board Meetings<sup>4</sup> and/or posted on the district’s website.

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<sup>1</sup> “Convening” means: (a) Gathering in a physical location; (b) Using electronic, video or telephonic technology to be able to communicate contemporaneously among participants; (c) Using serial electronic written communications among participants; or (d) Using an intermediary to communicate among participants.

<sup>2</sup> “Decision” means any determination, action, vote or final disposition upon a motion, proposal, resolution, order, ordinance or measure on which a vote of a governing body is required, at any meeting at which a quorum is present.

<sup>3</sup> “Deliberation” means discussion or communication that is part of a decision-making process.

<sup>4</sup> When telephone or other electronic means of communication is used during a meeting open to the public, the Board shall make at least one place available to the public where, or at least one electronic means by which, the public can listen during the meeting. At all meetings of the Board open to the public, the public will be provided an opportunity, to the extent reasonably possible, to access and attend the meeting by telephone, video or other electronic or virtual means. If in-person oral testimony (or public comment) is allowed, the public will be provided, to the extent reasonably possible, an opportunity to submit oral testimony during the meeting, at the designated portion of the agenda, by telephone, video or other electronic or other means. If in-person written testimony is allowed, the public will be provided, to the extent reasonably possible, an opportunity to submit written testimony including by email or other electronic means, so that the Board is able to consider the submitted testimony in a timely manner.

All Board meetings, including Board retreats and work sessions, will be held within district boundaries, except as allowed by law<sup>5</sup>. The Board may attend training sessions outside the district boundaries but cannot deliberate or discuss district business. No meeting will be held at any place where discrimination on the basis of disability, race, creed, color, sex, sexual orientation, gender identity, age or national origin is practiced.

The Board will give public notice reasonably calculated to give actual notice to interested persons, including the news media which have requested notice, of the time and place for all Board meetings and of the principal subjects to be considered. The Board may consider additional subjects at a meeting, even if they are not included in the notice.

If requested to do so at least 48 hours before a meeting held in public, the Board shall make a good faith effort to provide an interpreter for hearing-impaired persons. If the meeting is being held upon less than 48 hours' notice and a request for an interpreter is made, the Board shall make a reasonable effort to have an interpreter present. Other appropriate auxiliary aids and services will be provided upon request and appropriate advance notice.

If requested to do so at least 72 hours before a meeting held in public, the Board will make a reasonable effort to provide translation services.

All meetings held in public shall comply with the Oregon Indoor Clean Air Act.

The possession of dangerous or deadly weapons and firearms, as defined in law and Board policy, is prohibited on district property.

#### 1. Regular, Special and Emergency Meetings

Generally, a regular Board meeting will be held each month. The regular meeting schedule will be established at the annual organizational meeting and may be changed by the Board with proper notice. The purpose of each regular monthly meeting will be to conduct the regular Board business.

No later than the next regular meeting following July 1, the Board will hold the annual organizational meeting to elect Board officers for the coming year and to establish the year's schedule of Board meetings. In Board election years (odd numbered years), the first meeting will be held no later than July 31.

Special meetings can be convened by the Board chair, upon request of three Board members, or by common consent of the Board at any time to discuss any topic. A special meeting may be scheduled if less than a quorum is present at a meeting, additional business still needs to be conducted at the ending time of a meeting, conducting business prior to the next regular meeting would be advantageous to the district or other reasons. At least 24 hours' notice must be provided to all Board members, the news media which have requested notice, and the general public for any special meeting.

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<sup>5</sup> ORS 192.630(4). Meetings of the governing body of a public body shall be held within the geographic boundaries over which the public body has jurisdiction, or at the administrative headquarters of the public body or at the other nearest practical location. Training sessions may be held outside the jurisdiction if no deliberations toward a decision are involved.

Emergency meetings can be called by the Board in the case of an actual emergency upon appropriate notice under the circumstances. The minutes of the emergency meeting must describe the emergency. Only topics necessitated by the emergency may be discussed or acted upon at the emergency meeting.

## 2. Communications Outside of Board Meetings

Communications, to, by and among a quorum of Board members outside of a legally called Board meeting, in their capacity as Board members, shall not be used for the purpose of discussing district business. This includes electronic, video or telephonic communications, serial electronic communications among participants and using an intermediary to communicate among participants. Such communications among Board members shall be limited to messages not involving deliberation, debate, decision-making or gathering of information on which to deliberate.

Communications outside of a Board meeting may contain:

- a. Communications to, between or among members of a governing body that are:
  - (1) Purely factual or educational in nature and that convey no deliberation or decision on any matter that might reasonably come before the Board (including agendas and information concerning agenda items);
  - (2) Not related to any matter that, at any time, could reasonably be foreseen to come before the Board for deliberation and decision; or
  - (3) Nonsubstantive in nature, such as communication relating to scheduling, leaves of absence and other similar matters; or
- b. Individual responses to questions posed by community members, subject to other limitations in Board policy.

E-mails sent to other Board members will have the following notice:

*Important: Please do not reply or forward this communication if this communication constitutes a decision or deliberation toward a decision between and among a quorum of a governing body which could be considered a public meeting. Electronic communications on district business are governed by public meetings law.*

## 3. Private or Social Meetings

Private or social meetings of a quorum of the Board for the purpose of making a decision or to deliberate toward a decision on any matter are prohibited by public meetings law.

## 4. Work Sessions

The Board may use regular or special meetings for the purpose of conducting work sessions to provide its members with opportunities for planning and thoughtful discussion. Work sessions will be conducted in accordance with state law on public meetings, including notice and minutes. The Board is discouraged from making official decisions during a work session.

## 5. Executive Sessions

Executive sessions may be held during regular, special or emergency meetings for a reason permitted by law. (See Board policy BDC - Executive Sessions)

Complaints regarding public meetings laws can be filed with the Board in accordance with Board Policy KL – Public Complaints. The Board will respond and provide a copy of the complaint and response to the Oregon Government Ethics Commission within 21 days in accordance with state law.<sup>6</sup>

### **Mandatory Training**

Every member of the Board shall attend or view a training on public meetings law prepared or approved by the Oregon Government Ethics Commission (OGEC) at least once during the Board member's term of office and shall verify attendance in accordance with OGEC procedures.

END OF POLICY

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#### **Legal Reference(s):**

[ORS Chapter 192](#)

[ORS 255.335](#)  
[ORS 332.040 - 332.061](#)

[ORS 433.835 - 433.875](#)

Americans with Disabilities Act of 1990, 42 U.S.C. §§ 12101-12213 (2018); 29 C.F.R. Part 1630 (2020); 28 C.F.R. Part 35 (2020).

Americans with Disabilities Act Amendments Act of 2008, 42 U.S.C. §§ 12101-12133 (2018).

OR. ATTY. GEN. Public Records and Meetings Manual.

#### **Cross Reference(s):**

ACA - Americans with Disabilities Act

BDC - Executive Sessions

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<sup>6</sup> See House Bill 2805 (2023) Section 5(2) for requirements of the response.



620 NW Elwood, Winston, OR 97496

## Board Meeting Schedule - 2026/2027

### 2026

July	08
August	12
September	09
October	14
November	18 (3 <sup>rd</sup> Wed/month due to Veterans Day on 2 <sup>nd</sup> Wed)
December	09

### 2027

January	13
February	10
March	10
April	14
May	19 (3 <sup>rd</sup> Wednesday)
June	16 (3 <sup>rd</sup> Wednesday)

All Board Meetings will be held at the District Office Board room.  
Generally, unless changed by board action, the meetings  
will begin at 7:00 p.m. on the date specified above.

Members told us they would like high-quality school board training closer to home that is cost conscious. We heard you.

Starting in 2026, OSBA will hold regional one-day school board governance and administrative professional training sessions in multiple locations instead of the annual Summer Board Conference.

**REDMOND**

*July*  
**10**

9 a.m. to 3:30 p.m.  
Ridgeview High School



**EUGENE**

*July*  
**16**

9 a.m. to 3:30 p.m.  
Lane Community College

OSBA Summer School Sessions will provide the same opportunities for training, collaboration, networking and inspiration as the annual Summer Conference but in a more compact package. These sessions, led by OSBA's experts, are designed to give new and experienced school board members, superintendents and administrative professionals the knowledge, tools, skills and resources to better serve learners.

At \$275 per person, the one-day sessions will cost less than the Summer Board preconference training, and the sessions offer the added convenience and cost savings of being closer to home for many members.

This is important training. Attending members can earn an OSBA Leadership Institute bronze credit in Public Meetings and Ethics and gold credit in Using Data for Student Success.

OSBA is dedicated to making its training accessible, practical and community centered. Starting in 2026, OSBA Summer School will be in session, bringing the best we have to offer to you.



for more info, visit:  
[osba.org/summer-school-sessions](https://osba.org/summer-school-sessions)

# SCHOOL LEADER *Agenda*

Friday, July 10, 2026  
Ridgeview High School | Redmond

Thursday, July 16, 2026  
Lane Community College | Eugene



9-9:30 AM

**Welcome *and* Breakfast**

9:45-11 AM

**LEADERSHIP INSTITUTE | GOLD CREDIT** *Using Data for Student Success*  
**Accountability in Action: Governance Systems for Student Success**  
**FRIDAY, JULY 10 | OSBA Board Development Director Kristen Miles**  
**THURSDAY, JULY 16 | OSBA Board Development Specialist Vince Adams**

Transform your board's oversight from routine compliance into a system for district improvement using Standards 4 and 5 of the Balanced Governance model. This session provides strategies for using data-driven evidence to monitor progress and hold the system accountable for equitable outcomes. Attendees will also gain a high-level understanding of how the new requirements in SB 141 integrate oversight into the board's work.

11-11:15 AM

*Break*

11:15 AM-12:30 PM

**BOARDS AND ADMIN PRO COMBINED SESSION**  
**LEADERSHIP INSTITUTE | BRONZE CREDIT** *Public Meetings and Ethics*  
**School Law *and* Policy for School Board Members *and* Administrative Professionals**

*OSBA Policy Services Director Spencer Lewis*  
*OSBA Deputy Executive Director and Chief Legal Officer Haley Percell*

OSBA policy and legal experts will provide guidance on common and emerging issues for boards and administrative professionals that are relevant and timely, such as executive sessions do's and don'ts, minutes, public records requests, stipends, immigration, and more. To ensure the content is tailored and relevant, policy staff will reach out to registered attendees to gather topic requests.

12:30-1:15 PM

**Lunch Program *and* Networking**  
**OSBA Business Update**

*OSBA Executive Director Emielle Nischik*  
*OSBA Deputy Executive Director and Chief Legal Officer Haley Percell*

1:15-2:30 PM

**BOARDS AND ADMIN PRO COMBINED SESSION**  
**LEADERSHIP INSTITUTE | BRONZE CREDIT** *Public Meetings and Ethics*  
**School Law *and* Policy for School Board Members *and* Administrative Professionals Cont'd**

2:30-2:45 PM

*Break*

2:45-3:30 PM

**Region Roundtable Session**

Join us at your OSBA Region Roundtable to connect, share insights and champion solutions tailored to your local educational landscape. Together, let's ignite meaningful conversations and lift student success.

3:30 PM

*Adjourn*

# ADMIN PRO *Agenda*

Friday, July 10, 2026  
Ridgeview High School | Redmond

Thursday, July 16, 2026  
Lane Community College | Eugene



9-9:30 AM

**Welcome *and* Breakfast**

9:45-11 AM

**From Surviving to Sustaining: Systems, Workflows and Time Strategies for Admin Pros**

*OSBA Board Development Specialist Jenn Nelson*

This administrative professional-focused session explores practical strategies for managing complex workloads, strengthening documentation workflows and building sustainable systems that support board operations. Participants will engage in guided reflection and peer discussion to identify tools and approaches that improve efficiency, consistency and role sustainability during peak work cycles.

11-11:15 AM

*Break*

11:15 AM-12:30 PM

**BOARDS AND ADMIN PRO COMBINED SESSION**

**LEADERSHIP INSTITUTE | BRONZE CREDIT** *Public Meetings and Ethics*

**School Law *and* Policy for School Board Members *and* Administrative Professionals**

*OSBA Policy Services Director Spencer Lewis*

*OSBA Deputy Executive Director and Chief Legal Officer Haley Percell*

OSBA policy and legal experts will provide guidance on common and emerging issues for boards and administrative professionals that are relevant and timely, such as executive sessions do's and don'ts, minutes, public records requests, stipends, immigration, and more. To ensure the content is tailored and relevant, policy staff will reach out to registered attendees to gather topic requests.

12:30-1:15 PM

**Lunch Program *and* Networking**

**OSBA Business Update**

*OSBA Executive Director Emielle Nischik*

*OSBA Deputy Executive Director and Chief Legal Officer Haley Percell*

1:15-2:30 PM

**BOARDS AND ADMIN PRO COMBINED SESSION**

**LEADERSHIP INSTITUTE | BRONZE CREDIT** *Public Meetings and Ethics*

**School Law *and* Policy for School Board Members *and* Administrative Professionals Cont'd**

2:30-2:45 PM

*Break*

2:45-3:30 PM

**Regional Table Talks: Turning Learning into Practice**

Administrative professional attendees will engage in regional table discussions to reflect on key themes from the day, including managing peak workloads, strengthening documentation workflows, maintaining professional boundaries and supporting long-term role sustainability. Using guided prompts, each group will share practical strategies and common challenges, followed by a brief whole-group synthesis to highlight shared insights and actionable takeaways.

3:30 PM

*Adjourn*

**Winston-Dillard School District #116**  
**2025-2026**

	<b>25/26 BUDGET</b>	<b>Estimate through 05/31/2026</b>	<b>25/26 PROJECTED</b>
<b>REVENUES</b>			
Property Taxes - Current	\$ 4,000,000	\$ 3,839,504	\$ 4,000,000
Property Taxes - Prior Years	100,000	62,607	100,000
Electric Cooperative Tax in Lieu of Property Taxes	-	16,293	16,293
County Sales Back Taxes	15,000	-	15,000
HERT (Heavy Equip) & HB5006 (Wildfire)	-	3,732	4,000
Back Property Tax Interest Earnings	10,000	8,576	10,000
Interest on Investments - Current Rate of 4.04%	375,000	258,607	375,000
Admissions from Other Schools	-	-	-
Student Fees	30,000	-	30,000
Rentals/Lease Income	-	-	-
Contributions/Donations	-	-	-
Recovery of Prior Year Expenditure	-	-	-
Miscellaneous	65,000	3,482	65,000
County School Fund	20,000	-	20,000
ESD Apportionment	115,000	76,014	113,681
State School Fund 25/26	13,500,000	13,408,515	13,500,000
State School Fund 25/26 Adj Estimate	-	-	(750,000)
SSF High Cost Disability 25/26	-	-	76,771
SSF Small HS Grant 25/26	-	-	64,335
State School Fund Prior Year 24/25 Adj	-	-	335,936
SSF High Cost Disability Prior Year 24/25 Adj	-	-	(32,161)
SSF Small HS Grant Prior Year 24/25 Adj	-	-	1,609
SSF NSLP Match	-	-	-
State Managed County Timber	150,000	-	-
Common School Fund (State Owned Rangelands)	185,000	173,723	173,663
Federal Forest Fees	66,519	-	100,000
Transfer In (From Fund 200 - ODOE)	-	-	-
Sale/Loss of Fixed Assets	10,000	-	10,000
<b>SUB TOTAL REVENUES</b>	<b>\$ 18,641,519</b>	<b>\$ 17,851,053</b>	<b>\$ 18,229,127</b>
<b>Beginning Fund Balance</b>	<b>4,240,000</b>	<b>4,275,856</b>	<b>4,275,856</b>
<b>TOTAL REVENUES</b>	<b><u>\$ 22,881,519</u></b>	<b><u>\$ 22,126,909</u></b>	<b><u>\$ 22,504,983</u></b>
<b>EXPENDITURES</b>			
Salaries	\$ 10,103,296	\$ 7,674,448	\$ 9,700,000
Payroll Costs	4,997,148	3,734,896	4,700,000
Purchased Services	4,092,150	2,749,782	3,700,000
Supplies & Materials	1,900,725	859,078	1,300,000
Capital Outlay	60,000	19,622	20,000
Other Objects	368,200	379,922	380,000
Transfer/NSLP Food Service Program	-	-	-
Transfer to QSCB Fund 300	45,200	-	45,200
Transfer to Capital Project Fund 400	194,800	-	194,800
<b>SUB TOTAL EXPENDITURES</b>	<b>\$ 21,761,519</b>	<b>\$ 15,417,749</b>	<b>\$ 20,040,000</b>
Contingency	420,000	-	-
Unappropriated, Reserved for Next Year	700,000	-	-
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 22,881,519</u></b>	<b><u>\$ 15,417,749</u></b>	<b><u>\$ 20,040,000</u></b>
<b>TOTAL ESTIMATED REVENUES</b>			22,504,983
<b>TOTAL ESTIMATED EXPENDITURES</b>			20,040,000
<i>Estimated Ending Fund Balance</i>			<b><u>\$ 2,464,983</u></b>
<i>(Of the \$22,881,519 budget the estimated ending fund balance is 11%)</i>			

## Fund 200 and 250

### Fund 200 - Grants and Projects Fund

<b>Fund 200 - Grants and Projects Fund</b>	<b>25/26 BUDGET</b>	<b>Estimate through 05/31/2026</b>	<b>25/26 PROJECTED</b>
<b>EXPENDITURES</b>			
Salaries	\$ 2,506,989	\$ 1,515,314	\$ 2,000,000
Payroll Costs	1,268,608	712,679	1,000,000
Purchased Services	740,000	205,237	740,000
Supplies & Materials	577,957	172,273	577,957
Capital Outlay	270,000	115,851	270,000
Other Objects	-	12,720	-
Transfers to Other Funds	-	-	-
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 5,363,553</u></b>	<b><u>\$ 2,734,073</u></b>	<b><u>\$ 4,587,957</u></b>

### Fund 250 - Food Service Fund

<b>Fund 250 - Food Service Fund</b>	<b>25/26 BUDGET</b>	<b>Estimate through 05/31/2026</b>	<b>25/26 PROJECTED</b>
<b>EXPENDITURES</b>			
Salaries	\$ 407,963	\$ 286,623	\$ 405,948
Payroll Costs	199,249	166,627	199,249
Purchased Services	-	26,409	30,000
Supplies & Materials	858,788	366,618	828,788
Capital Outlay	20,000	5,128	20,000
Other Objects	-	2,015	2,015
Contingency	-	-	-
<b>TOTAL EXPENDITURES</b>	<b><u>\$ 1,486,000</u></b>	<b><u>\$ 853,420</u></b>	<b><u>\$ 1,486,000</u></b>

## Fund 300 and 400

<b>Fund 300 - Debt Service Fund</b>	<b>25/26 BUDGET</b>	<b>Estimate through 05/31/2026</b>	<b>25/26 PROJECTED</b>
<b>EXPENDITURES</b>			
Principal and Interest	\$ 3,030,000	\$ 1,986,443	\$ 3,030,000
Contingency	820,200	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,850,200</b>	<b>\$ 1,986,443</b>	<b>\$ 3,030,000</b>

*PERS Side Acct pmts for 25/26 are \$1,731,434 and will escalate to \$1,813,608 with final pmt in 2028.  
GO Bond Series 2019 (DHS) payment for 25/26 is \$1,137,500. Final pmt 2039.*

<b>Fund 400 - Capital Project Fund</b>	<b>25/26 BUDGET</b>	<b>Estimate through 05/31/2026</b>	<b>25/26 PROJECTED</b>
<b>EXPENDITURES</b>			
Purchased Services	\$ -	\$ 16,385	\$ -
Supplies & Material	-	7,241	7,241
Capital Outlay	539,200	132,207	531,959
Other Objects	-	-	-
Contingency	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 539,200</b>	<b>\$ 155,833</b>	<b>\$ 539,200</b>





## Winston-Dillard School District Board of Directors Special Session

Winston-Dillard School District Board Room

620 NW Elwood St., Winston, Or 97496

May 27, 2026 at 5:45 PM - Minutes

### SPECIAL SESSION

1. **Present:** Jasmine Geyer      Lorna Quimby      Bob Shigley      Curt Stookey  
                  Kevin Wilson      Kim Shigley

2. **Call To Order:** 5:45 pm

3. **Pledge of Allegiance:**

4. **Roll Call** - Establishment of a Quorum: Four of the five board members in attendance.  
(Jasmine Geyer, Lorna Quimby, Bob Shigley, Curt Stookey)

### 5. ACTION ITEM

#### 5.A. Budget Board Resignation

Jasmine Geyer made the motion for the Winston-Dillard School District Board of Directors accept Trisha Pederson's resignation as Budget Board Committee member. Curt Stookey seconded the motion and all approved.

(Jasmine Geyer, Lorna Quimby, Bob Shigley, Curt Stookey)

**Attachments:** (1)

- [T Pederson BCM Resignation](#)

#### 5.B. Budget Board Committee Open Position

Curt Stookey made the motion for the Winston-Dillard School District Board of Directors appoint Margi Giusto to fill a vacant position on the Budget Board Committee to conclude on June 30, 2029. Lorna Quimby seconded the motion and all approved.

(Jasmine Geyer, Lorna Quimby, Bob Shigley, Curt Stookey)

**Attachments:** (1)

- [Budget Committee Member application Giusto](#)

6. **ADJOURNMENT:** 5:47 pm

### 7. UPCOMING

7.A. Budget Board Committee at WSD District Office Board Room on May 27, 2026 at 6:00 pm.

7.B. Regular Session at WSD District Office Board Room on May 27, 2026 at 7:00 pm.



## WINSTON-DILLARD SCHOOL DISTRICT BOARD OF DIRECTORS

District Office Board Room  
620 NW Elwood Dr. Winston OR 97496

May 27, 2026 at 7:00 PM - Minutes

### REGULAR SESSION

**Present:** Jasmine Geyer    Lorna Quimby    Bob Shigley    Curt Stookey  
                  Kevin Wilson    Kim Shigley

1. **Call To Order:** 7:00 pm

2. **Pledge of Allegiance:** Led by Bob Shigley.

3. **Roll Call** - Establishment of a Quorum: Four of the five board members in attendance. (Jasmine Geyer, Lorna Quimby, Bob Shigley, Curt Stookey)

#### 4. **Honoring of Retirees**

4.A. Kristi Crawford: Elementary Teacher - 26 Years

4.B. Karen Turner: English Teacher - 5 Years

4.C. JoAnn Wanamaker: Art Teacher - 28 Years

#### 5. **Superintendent Academic Awards - Secondary**

5.A. Douglas High School - Sinah Pederson

5.B. Winston Middle School - Emerson Busey

#### 6. **Douglas High School Student Representative**

Sinah Pederson, DHS ASB President shared with the board and all those in attendance that DHS students and staff had a lot to celebrate the success, leadership and accomplishments at the annual "Night of Excellence". The Culinary class students prepared and served various dishes from around the world to all those in attendance. Leadership assisted Brockway Elementary students for their end of the year field day. They showed the students teamwork, positivity and school spirit while also creating lasting memories. DHS had 13 track athletes that qualified for the state competition and baseball also qualified for a spot in the playoffs. The senior class is preparing for their final day of school on June 3<sup>rd</sup> and commencement ceremony which will take place on June 6<sup>th</sup>. Ms. Pederson took time to thank the board for the opportunity to serve as the DHS student representative for the 2025-26 school year.

#### 7. **SUPERINTENDENT REPORT**

7.A. **Enrollment:** Mr. Wilson shared the current enrollment numbers which show the district is down by about 13 students from last month. The admin team will continue to address this issue.

**Attachments:** (1)

- [\(5\) May 2026](#)
- 

8. **Directors Report:** None at this time.

## 9. ITEMS OF DISCUSSION

### 9.A. WSDS Elementary Schools Recap 2025-26

9.A.1. Brockway Elementary – Mrs. Lisa Dickover, Principal

9.A.2. Lookingglass Elementary – Mrs. Emily Ledbetter, Principal

9.A.3. McGovern Elementary – Mrs. Janna Norton, Principal

The three elementary building principals collaborated and presented a PowerPoint to the board which highlighted the areas of student behavior, students' skill building, curriculum planning and family & community engagement. They each took some additional time to showcase some of their strengths, growth and outreach efforts.

### 9.B. Summer Food Service Program: June 15, 2026 - August 13, 2026

Mr. Kyle Micken, Food Service Director shared the summer Free Meals program for ages through 18: One breakfast and one lunch per child per day will be served Monday-Thursday from June 15th - August 13th at 8 locations.

**Attachments:** (1)

- [2026 LunchBox Summer Schedule](#)

### 9.C. Extended School Year and Summer School

Mr. Dave Welker, Curriculum Director, shared that the district did receive the summer learning grant funds and will provide 80 hours of instruction. Summer school and Extended School Year is scheduled from July 6th - August 6th.

### 9.D. Resignation from Jasmine Geyer, Board Member Position #2

The board received the resignation from Jasmine Geyer and will need to declare position #2 as vacant per policy BBC. Per Policy BBE the board will need to decide how long to post the application and decide on a date to interview candidates. The appointee would serve until June 30, 2027, and then the position would be up for election in spring of 2027. The elected candidate would serve the remainder of the term until June 30, 2029. This item was moved to Action Item 11.C. Mr. Shigley took a moment and thanked Mrs. Geyer for her service to our district and presented to her an appreciation plaque.

**Attachments:** (3)

- [J Geyer Position #2](#)
- [BBC D1 Board Member Resignation](#)
- [BBE D1](#)

### 9.E. Douglas High School New Planned Course: Modernized Precalculus

DHS would like to offer this new course for students in grades 11 and 12. This course would be considered dual credit and prepares students for Trigonometry and Calculus. This course also focuses on problem-solving, modeling, and making connections with other disciplines such as science, business and economics. This item was moved to Action Item 11.A.

**Attachments:** (1)

- [Planned Course Statement - Modernized PreCalculus](#)

### 9.F. Field Trip Requests

**Attachments:** (1)

- [FT Requests for May 2026 –](#)

## 10. ADOPTION OF CONSENT AGENDA

10.A. Financial Statement

10.B. Minutes

10.B.1. Regular Session April 8, 2026

**Attachments:** (1)

- [April 8, 2026, Reg Sess Minutes](#)

## 10.C. Personnel

10.C.1. Accept resignation from Bennett Gurney, Sped Teacher at MES effective June 12, 2026.

10.C.2. Accept resignation from Amber Holveck DHS AG Teacher effective June 12, 2026,

10.C.3. Transfer of Positions for the 2026-27 School Year

10.C.3.a. Brian Hobbs, MES 5th Gr teacher to WMS teacher

10.C.3.b. Jessica Lowe, BES Grade K teacher to MES teacher

10.C.3.c. Shelby Otis WMS PE teacher to LES PE teacher

10.C.3.d. Cindy Van Allen, BES SpEd teacher to WMS SpEd teacher

10.C.3.e. Cody Watkins DHS PE Teacher to WMS PE teacher

10.C.3.f. Josh Zurbrick, WMS English teacher to DHS English teacher

10.D. Recommended Inter-District Student Transfers for 2025-26 School Year

10.E. Recommended Inter-District Student Transfers for the 2026-27 School Year

## 10.F. Donations

10.F.1. Thank you from WSD Food Service to Edward Jones for \$500 donation to Top Chef Student competition.

**Attachments:** (1)

- [Thank You for Donation Edward Jones](#)

10.F.2. Thank You from WSD Food Service to Grocery Outlet: Dean Thiessen for \$50 gift card for Top Chef Competition.

**Attachments:** (1)

- [Thank You for Donation Grocery Outlet](#)

10.F.3. Thank You from WSD Food Service to IGNA for \$50 cash donation toward the Top Chef competition.

**Attachments:** (1)

- [Thank You for Donation IGNA](#)

10.F.4. Thank You from WSD Food Service to Umpqua Dairy for \$50 worth of product for Top Chef Student competition.

**Attachments:** (1)

- [Thank You for Donation Umpqua Dairy](#)

10.F.5. Thank you from WSD Food Service to United Salad for \$50 worth of product to Top Chef Student competition.

**Attachments:** (1)

- [Thank You for Donation United Salad](#)

10.F.6. Thank You from DHS to Nancy Miller for \$100 donation to the Marlys Hobson Memorial Scholarship fund.

**Attachments:** (1)

- [DHS Thank You to Nancy Miller](#)

10.F.7 Thank You from DHS to Sugar Magnolia Revamped Furniture for \$80 donation.

10.F.8 Thank You from Sandra Reppe for the \$25 donation to the Marlys Hobson Memorial Scholarship fund.

10.F.9. Thank You from WSD to The Ford Family Foundation for the \$1,000 to Teacher & Staff Appreciation for SY 2025-26.

**Attachments:** (1)

- [TFFF Thank you from District –](#)

#### **10.G. Adoption of Consent Agenda Motion**

Curt Stookey made the motion for the Winston-Dillard School District Board of Directors approve the Consent Agenda as presented. Lorna Quimby seconded the motion and all approved.

(Jasmine Geyer, Lorna Quimby, Bob Shigley, Curt Stookey)

#### **11. ACTION ITEMS**

##### **11.A. Douglas High School New Planned Course: Modernized Precalculus**

Jasmine Geyer made the motion for the Winston-Dillard School District Board of Directors approve the Modernized Precalculus planned course statement for Douglas High School.

Curt Stookey seconded the motion and all approved.

(Jasmine Geyer, Lorna Quimby, Bob Shigley, Curt Stookey)

##### **11.B. Umpqua Community College Expanded Options Agreement**

Curt Stookey made the motion for the Winston-Dillard School District Board of Directors approve the Expanded Options agreement with Umpqua Community College for the 2026-27 academic year. Lorna Quimby seconded the motion and all approved.

(Jasmine Geyer, Lorna Quimby, Bob Shigley, Curt Stookey)

##### **Attachments:** (1)

- [Expanded Options Agreement 2026-27](#)

##### **11.C. Accept Resignation of Jasmine Geyer, Board Position #2**

Curt Stookey made the motion for the Winston-Dillard School District Board of Directors approve the resignation from Jasmine Geyer as Winston-Dillard School District Board member position #2 and declare a vacancy. Lorna Quimby seconded the motion and all approved.

(Jasmine Geyer, Lorna Quimby, Bob Shigley, Curt Stookey)

**12. COMMUNICATIONS:** None at this time.

#### **13. FOR THE GOOD OF THE ORDER**

Mr. Shelby Beard, District Facilities, gave updated information on projects that have been completed or will begin at the buildings. Over the summer break the gymnasiums at DHS, LES and WMS will be refinished. Classrooms #2 and #4 at MES will have the current flooring removed and then maintenance will grind and polish the cement. DAHS received the Renew America Schools Grant and are proposing to install 12 new mini splits once the paperwork has been completed. To prepare for the new units the building is getting a fresh coat of paint. WMS has a new six-foot fence on the east side. The maintenance crew really did a great job on automating the river pump which has cut down on time to water the grounds. Brockway will be getting 4 sets of new doors installed which will have access controls. Mr. Beard also said that the crew is also working on making improvements at the MES ball fields. He also said the new garbage system is working very well and costs have been running about 1/3 of previous fees with local garbage service.

Mr. Bid Van Loon, DHS AD reported that the district has three students selected for the East West Shrine. Those students will be showcased at the next assembly. Mr. Van Loon also took a moment to report that student athlete participation was exceptional this year. He said twelve of the sixteen sports experienced success at the state level. He also reported that multiple athletes are set to continue their athletic career at the collegiate level. The former Umpqua Valley League at the middle school level has been re-established which means that students will be spending less time traveling for sporting events.

Mr. Stookey shared that the trap club took first in conference. For the state competition, 20 students will be competing.

Mrs. Michelle Clarno, WMS Asst Principal/AD shared the students are enjoying spirit week and will end the week with a dance. She said next week the seniors would be visiting the school and participate the graduation walk through. Band concert is scheduled for June 2<sup>nd</sup> and on the 3<sup>rd</sup> the 5<sup>th</sup> graders will be visiting the campus. The annual science class boat float will also be taking place at UCC. The 8<sup>th</sup> graders are gearing up for their last day which will include the annual concrete handprints in the sidewalk. She also reported that several students competed at the state level for track and field.

14. **ADJOURNMENT:** 8:29 pm

15. **UPCOMING**

15.A. Budget Board Session at WDSB District Office Board Room on June 3, 2026 at 6:00 pm.

15.B. Regular Session at WDSB District Office Board Room on June 17, 2026 at 7:00 pm.



## WINSTON-DILLARD BOARD OF EDUCATION BUDGET BOARD

District Office Board Room  
620 NW Elwood, Winston, OR 97496

**June 3, 2026 at 6:00 PM - Minutes**

### BUDGET BOARD SESSION

**1. Present:** Susan Chase     Margie Giusto     Treva Hunter     Bob Shigley  
                  Kevin Wilson     Kim Shigley

**2. Call To Order:** 6:06 pm

**3. Pledge of Allegiance:** Led by Bob Shigley.

**4. Roll Call** - Establishment of a Quorum: Four budget board members present.  
(Susan Chase, Margie Giusto, Treva Hunter, Bob Shigley)

### **5. Discussion of Proposed Budget:**

Treva Hunter asked about Student Safety and why amount was different. Mrs. Shigley responded that it was the Raptor software the district uses and that we lost the COPS grant.

Mrs. Hunter also asked about the change in special education funding. Mr. Welker responded that the district lost some of the federal grant money so that was picked up with the general fund. There were discussion and clarification about administrators versus teachers at each school building. More explanation was given regarding funds through grants and what is allowed to be used by those funds.

### **6. Approval of Minutes - May 27, 2026**

Treva Hunter made the motion for the Winston-Dillard School District No. 116 Budget Committee approve the minutes with the suggested addition. Margie Giusto seconded the motion and all approved.

(Susan Chase, Margie Giusto, Treva Hunter, Bob Shigley)

### **Attachments:** (1)

- [May 27, 2026 Budget Board Minutes](#)

**7. Public Input:** None at this time.

### **8. Approve Tax Rate and Budget or Schedule an Additional Meeting**

Susan Chase made the motion for the Winston-Dillard School District No 116 Budget Committee approve the 2026-2027 budget as presented for a total of \$33,655,721 and approve imposing ad valorem property taxes in tax year 2026-2027 at a rate of \$4.3994 per \$1,000 of assessed value for operating purposes in the General Fund and \$1,167,100 for the General Obligation Bond payment of principal and interest in the Debt Service Fund. Margie Giusto seconded the motion and all approved.

(Susan Chase, Margie Giusto, Treva Hunter, Bob Shigley)

**9. ADJOURNMENT:** 6:37 pm

### **10. UPCOMING**

10.A. Regular Session on June 17, 2026 at WDSB District Office Board Room at 7:00 pm.

# Douglas High

## Donation Receipt

To: Mzuri Wildlife Foundation  
336 Bon Air Center Suite 516  
Greenbrae, CA 94904

Date: 5/19/2026

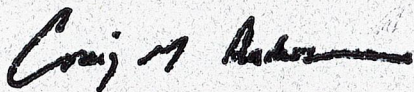
From: Douglas High School  
1381 N.W. Douglas  
Winston, OR. 97496

Description: Donation to DHS Trap Club

VALUE: \$500.00

Thank you for your generous donation. We are very appreciative of the support for our students in their future endeavors.

Sincerely,



Craig Anderson  
DHS Principal  
Tax ID # 93-6000445

*“Home of the Trojans”*



# WINSTON MIDDLE SCHOOL

**Rob Holveck, Principal**  
330 SE Thompson  
Winston, OR 97496  
541-679-3002 ext 3482  
Holveckr@wdsd.org

Date: June 11, 2026

To: Knife River  
PO Box 1427  
Roseburg, OR. 97471

From: Winston Middle School  
330 SE Thompson  
Winston, OR, 97496

Recipient: 3 yards of cement

Value: \$500

Thank you for your donation. Your generous donation of cement allowed our tradition of a cement walk, with our 8<sup>th</sup> graders' handprints, to continue. We are so grateful for our community partners. We really appreciate you. Again, thank you for your generous donation.

Sincerely,

Rob Holveck  
WMS Principal

Tax ID #93-6000445



## **RESOLUTION 2025-26-7**

### **ADOPTING THE BUDGET**

**BE IT RESOLVED** that the Board of the Winston-Dillard School District No. 116 hereby adopts the budget for fiscal year 2026-2027 in the total amount of \$33,655,721.27\*. This budget is now on file at the District Office located at 620 NW Elwood in Winston, Oregon.

### **MAKING APPROPRIATIONS**

**BE IT RESOLVED** that the amounts for the fiscal year beginning July 1, 2026, and for the purposes shown below are hereby appropriated:

<b><u>General Fund</u></b>		
1000	Instruction	\$ 11,974,625.56
2000	Support Services	10,030,507.60
5000	Transfers	240,000.00
6000	Contingency	<u>420,000.00</u>
	Total	\$22,665,133.16
<b><u>Grants &amp; Projects Fund</u></b>		
1000	Instruction	\$ 2,663,606.80
2000	Support Services	1,298,690.21
4000	Facilities Acquisition and Construction	<u>75,000.00</u>
	Total	\$ 4,037,297.01
<b><u>Food Service Fund</u></b>		
3000	Enterprise & Community Services	\$ <u>1,533,891.10</u>
	Total	\$ 1,533,891.10
<b><u>Associated Student Body Funds</u></b>		
1000	Instruction	\$ <u>600,000.00</u>
	Total	\$ 600,000.00
<b><u>Debt Service Fund</u></b>		
2000	Support Services	\$ 10,000.00
5000	Debt Service	3,100,000.00
6000	Contingency	<u>470,200.00</u>
	Total	\$ 3,580,200.00

<b><u>Capital Projects Fund</u></b>		
4000	Facilities Acquisition and Construction	\$ <u>539,200.00</u>
	Total	\$ <u>539,200.00</u>
	Total Appropriations, All Funds	<u>\$32,955,721.27</u>
	Total Unappropriated and Reserve Amounts, All Funds	\$ <u>700,000.00</u>
	<b><i>TOTAL ADOPTED BUDGET</i></b>	<b><u>\$33,655.721.27*</u></b>

(\*amounts with asterisks must match)

**IMPOSING THE TAX**

**BE IT RESOLVED** that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2026-2027:

- (1) At the rate of \$4.3994 per \$1,000 of assessed value for permanent rate tax;
- (2) In the amount of \$1,167,100 for debt service on general obligation bonds;

**CATEGORIZING THE TAX**

**BE IT RESOLVED** that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

<b><u>Subject to the Education Limitation</u></b>	<b><u>Excluded from the Limitation</u></b>
Permanent Rate Tax	\$4.3994/\$1,000
General Obligation Bond Debt Service	\$1,167,500

**BE IT RESOLVED** that the Board designates the authority to classify the assignment of ending fund balances is granted to the Superintendent and Business Manager.

The above resolutions and statements were approved and declared adopted on this 17th day of June 2026.

\_\_\_\_\_  
 Bob Shigley, Board Chair

\_\_\_\_\_  
 Kevin Wilson, Superintendent