

Agenda

Wednesday, June 11, 2025 7:00 PM

Winston-Dillard School District, 620 NW Elwood St, Winston, OR 97496

1. **Call To Order**

2. **Pledge of Allegiance**

3. **Roll Call - Establishment of a Quorum**

4. ***Retiree Recognition***

4.A. Barbara Birman - DHS Sped Office
Function/Instructional Assistant - 21 Years of
Service

4.B. Cindy Cooper - BES Instructional Assistant - 24
Years of Service

5. **Board Member Service Award**

6. **2025-26 Budget Hearing**

7. **SUPERINTENDENT REPORT**

7.A. Enrollment and Updates

8. **Directors Report**

9. **ITEMS OF DISCUSSION**

9.A. WDSO Secondary Schools Recap 2024-25

9.A.1. Dillard Alternative High School

9.A.2. Douglas High School

9.B. 2025-26 Board Meeting Schedule 1st Reading

9.C. OSBA Summer Board Conference August 8-10, 2025

9.D. School Based Mental Health Support

9.E. Field Trip Requests

10. **Close Budget Hearing**

11. **ADOPTION OF CONSENT AGENDA**

11.A. Financial Statement

11.B. Minutes

11.B.1. Regular Session May 14, 2025

11.B.2. Budget Board Committee Meeting May 28,
2025

11.C. Ratify Contract - WDEA

11.D. Personnel

11.D.1. Accept employment for LeAne Bustamante
Dean of Students @ MES effective August 11, 2025.

11.D.2. Accept employment for Alaura Hale, MES
4th GR Teacher effective August 18, 2025.

11.D.3. Accept employment for Heather Lindsay-
Carpenter BES 1st Grade effective August 18,
2025.

11.D.4. Accept resignation from Joe Ausdemore,
WMS 6th Grade Teacher effective June 13, 2025.

11.D.5. Accept resignation from Ryan Chandler,
Dir of Student Svc. effective June 30, 2025.

11.D.6. Accept resignation from Jeremiah Robbins,
DHS AD/VP effective June 1, 2025.

11.D.7. Accept resignation from Mareena Robbins,
MES Dean of Students effective June 13, 2025.

11.D.8. Transfers of Position

11.D.8.a. Robert Holveck from Dir of Instructional
Svc to WMS Principal effective July 1, 2025.

11.D.8.b. Dave Welker from WMS Principal to Dir of
Instructional Svc effective July 1, 2025.

11.E. Recommended Inter-District Transfers for
2024-25 School Year

11.F. Recommended Inter-District Transfers for
the 2025-26 School Year

11.G. Adoption of Consent Agenda Motion

12. **ACTION ITEMS**

12.A. Budget Resolution 2024-25-6, Resolution
Adopting the Budget, Resolution Making
Appropriations, Resolution Imposing the Tax,
Resolution Categorizing the Tax.

12.B. 2027 Douglas High School Travel to Belize
2nd Reading

12.C. Umpqua Community College Agreement

13. **COMMUNICATIONS**

14. **FOR THE GOOD OF THE ORDER**

15. **ADJOURNMENT**

16. **UPCOMING**

16.A. Regular Session at WSD District Office
Board Room in July 2025 at 7:00 pm.

Winston-Dillard School District Student Enrollment 2024-25													
Grade Level	6/7/2024	Head Ct.	9/9/2024	10/4/2024	11/8/2024	12/6/2024	1/3/2024	2/7/2025	3/7/2025	4/4/2025	5/9/2025	6/6/2025	
K	92			99	99	99	98	101	98	97	96	97	
1	89			88	89	89	90	90	93	95	95	96	
2	106			88	89	90	89	85	86	86	88	89	
3	98			103	105	107	106	106	107	107	105	105	
4	104			101	99	98	97	98	98	97	98	99	
5	104			109	105	106	104	101	102	103	103	102	
Elem School Total	593	571		588	586	589	584	581	584	585	585	588	
6	89			104	106	106	106	107	108	108	108	108	
7	104			97	98	98	95	94	96	93	92	92	
8	89			111	110	110	111	111	110	112	113	111	
Middle School Total	282	308		312	314	314	312	312	314	313	313	311	
9	83			95	94	91	89	90	89	88	83	83	
10	115			92	87	86	86	83	83	83	82	82	
11	72			97	101	100	98	96	96	95	95	94	
12	56			76	73	70	70	69	70	69	69	68	
DAS	79	47		45	45	47	46	51	48	47	55	52	
High School Total	405	367		405	400	394	389	389	386	382	384	379	
Total Enrollment	1280	1246		1305	1300	1297	1285	1282	1284	1280	1282	1278	
5/9/2025													
Elementary Schools	PK	K	1	2	3	4	5					DAHS	
McGovern - 235	0	0	0	0	79	80	76					9	4
Brockway - 226(PK 279)	53	78	77	71	0	0	0					10	4
Lookingglass -124(PK142)	18	18	18	17	26	18	27					11	23
Total	71	96	95	88	105	98	103					12	21
6/6/2025													
Elementary Schools	PK	K	1	2	3	4	5					Total	
McGovern -235	0	0	0	0	79	81	75					52	
Brockway - 226(PK278)	52	78	78	70	0	0	0						
LES -127 (PK 145)	18	19	18	19	26	18	27						
Total	70	97	96	89	105	99	102						



Superintendent Report

KEVIN WILSON

WHATS IMPORTANT NOW

01

GREAT FINISH
TO THE SCHOOL
YEAR

02

SUMMER WORK
TO BE
COMPLETED

03

PLAN FOR 2025-
2026

Activities Completed by Schools

- ◆ State Testing – OSAS
- ◆ Elementary Field Days
- ◆ Band/Choir Concerts
- ◆ Talent Shows
- ◆ Outdoor School
- ◆ Field Trips
- ◆ Banquets
- ◆ Transition Meetings – BES to MES, MES to WMS, WMS to DHS
- ◆ DHS Senior Walk
- ◆ Staff Appreciation
- ◆ Student and Staff Achievement Celebrations
- ◆ Visit from ODE
- ◆ Graduation

Summer Work and Learning

- ◇ New Vestibules – LES and MES
- ◇ Fencing – MES
- ◇ Refreshing Concrete at LES and DHS
- ◇ Cleaning
- ◇ Summer Food Service
- ◇ Summer School
 - ◇ Elementary – 111
 - ◇ Secondary – 16

Excitement for 2025-2026

- ◆ Early Learning - PreK
- ◆ Literacy and Math
- ◆ Professional Learning Community
- ◆ Student Learning
- ◆ Attendance
- ◆ Social Emotional Learning
- ◆ Accountability
 - ◆ Metrics
- ◆ Center for High School Success
 - ◆ Winston Middle School

Winston-Dillard School District 116

Code: BD/BDA
Adopted: 7/10/02
Revised/Readopted: 3/16/11; 10/12/16; 7/10/24
Orig. Code: BD/BDA

Board Meetings

The Board has the authority to act only when a quorum is present at a duly called regular, special or emergency meeting. “Meeting” means the convening¹ of a quorum of the Board as the district’s governing body to make a decision² or to deliberate³ toward a decision on any matter. This includes meeting for the purpose of gathering information to serve as the basis for a subsequent decision or recommendation by the Board, i.e. a work session. “Meeting” does not include any on-site inspection of any project or program or the attendance of members of the Board at any national, regional or state association to which the Board or its members belong.

The affirmative vote of the majority of members of the Board is required to transact any business.

All regular, special and emergency meetings of the Board will be open to the public except as provided by law. Access to and the ability to attend all meetings (excluding executive sessions) by telephone, video or other electronic or virtual means will be made available when reasonably possible. All meetings will be conducted in compliance with state and federal statutes. For information how to give or submit public comment it is outlined in Board policy BDDH - Public Comment at Board Meetings⁴ and/or posted on the district’s website.

¹ “Convening” means: (a) Gathering in a physical location; (b) Using electronic, video or telephonic technology to be able to communicate contemporaneously among participants; (c) Using serial electronic written communications among participants; or (d) Using an intermediary to communicate among participants.

² “Decision” means any determination, action, vote or final disposition upon a motion, proposal, resolution, order, ordinance or measure on which a vote of a governing body is required, at any meeting at which a quorum is present.

³ “Deliberation” means discussion or communication that is part of a decision-making process.

⁴ When telephone or other electronic means of communication is used during a meeting open to the public, the Board shall make at least one place available to the public where, or at least one electronic means by which, the public can listen during the meeting. At all meetings of the Board open to the public, the public will be provided an opportunity, to the extent reasonably possible, to access and attend the meeting by telephone, video or other electronic or virtual means. If in-person oral testimony (or public comment) is allowed, the public will be provided, to the extent reasonably possible, an opportunity to submit oral testimony during the meeting, at the designated portion of the agenda, by telephone, video or other electronic or other means. If in-person written testimony is allowed, the public will be provided, to the extent reasonably possible, an opportunity to submit written testimony including by email or other electronic means, so that the Board is able to consider the submitted testimony in a timely manner.

All Board meetings, including Board retreats and work sessions, will be held within district boundaries, except as allowed by law⁵. The Board may attend training sessions outside the district boundaries but cannot deliberate or discuss district business. No meeting will be held at any place where discrimination on the basis of disability, race, creed, color, sex, sexual orientation, gender identity, age or national origin is practiced.

The Board will give public notice reasonably calculated to give actual notice to interested persons, including the news media which have requested notice, of the time and place for all Board meetings and of the principal subjects to be considered. The Board may consider additional subjects at a meeting, even if they are not included in the notice.

If requested to do so at least 48 hours before a meeting held in public, the Board shall make a good faith effort to provide an interpreter for hearing-impaired persons. If the meeting is being held upon less than 48 hours' notice and a request for an interpreter is made, the Board shall make a reasonable effort to have an interpreter present. Other appropriate auxiliary aids and services will be provided upon request and appropriate advance notice.

If requested to do so at least 72 hours before a meeting held in public, the Board will make a reasonable effort to provide translation services.

All meetings held in public shall comply with the Oregon Indoor Clean Air Act.

The possession of dangerous or deadly weapons and firearms, as defined in law and Board policy, is prohibited on district property.

1. Regular, Special and Emergency Meetings

Generally, a regular Board meeting will be held each month. The regular meeting schedule will be established at the annual organizational meeting and may be changed by the Board with proper notice. The purpose of each regular monthly meeting will be to conduct the regular Board business.

No later than the next regular meeting following July 1, the Board will hold the annual organizational meeting to elect Board officers for the coming year and to establish the year's schedule of Board meetings. In Board election years (odd numbered years), the first meeting will be held no later than July 31.

Special meetings can be convened by the Board chair, upon request of three Board members, or by common consent of the Board at any time to discuss any topic. A special meeting may be scheduled if less than a quorum is present at a meeting, additional business still needs to be conducted at the ending time of a meeting, conducting business prior to the next regular meeting would be advantageous to the district or other reasons. At least 24 hours' notice must be provided to all Board members, the news media which have requested notice, and the general public for any special meeting.

⁵ ORS 192.630(4). Meetings of the governing body of a public body shall be held within the geographic boundaries over which the public body has jurisdiction, or at the administrative headquarters of the public body or at the other nearest practical location. Training sessions may be held outside the jurisdiction if no deliberations toward a decision are involved.

Emergency meetings can be called by the Board in the case of an actual emergency upon appropriate notice under the circumstances. The minutes of the emergency meeting must describe the emergency. Only topics necessitated by the emergency may be discussed or acted upon at the emergency meeting.

2. Communications Outside of Board Meetings

Communications, to, by and among a quorum of Board members outside of a legally called Board meeting, in their capacity as Board members, shall not be used for the purpose of discussing district business. This includes electronic, video or telephonic communications, serial electronic communications among participants and using an intermediary to communicate among participants. Such communications among Board members shall be limited to messages not involving deliberation, debate, decision-making or gathering of information on which to deliberate.

Communications outside of a Board meeting may contain:

- a. Communications to, between or among members of a governing body that are:
 - (1) Purely factual or educational in nature and that convey no deliberation or decision on any matter that might reasonably come before the Board (including agendas and information concerning agenda items);
 - (2) Not related to any matter that, at any time, could reasonably be foreseen to come before the Board for deliberation and decision; or
 - (3) Nonsubstantive in nature, such as communication relating to scheduling, leaves of absence and other similar matters; or
- b. Individual responses to questions posed by community members, subject to other limitations in Board policy.

E-mails sent to other Board members will have the following notice:

Important: Please do not reply or forward this communication if this communication constitutes a decision or deliberation toward a decision between and among a quorum of a governing body which could be considered a public meeting. Electronic communications on district business are governed by public meetings law.

3. Private or Social Meetings

Private or social meetings of a quorum of the Board for the purpose of making a decision or to deliberate toward a decision on any matter are prohibited by public meetings law.

4. Work Sessions

The Board may use regular or special meetings for the purpose of conducting work sessions to provide its members with opportunities for planning and thoughtful discussion. Work sessions will be conducted in accordance with state law on public meetings, including notice and minutes. The Board is discouraged from making official decisions during a work session.

5. Executive Sessions

Executive sessions may be held during regular, special or emergency meetings for a reason permitted by law. (See Board policy BDC - Executive Sessions)

Complaints regarding public meetings laws can be filed with the Board in accordance with Board Policy KL – Public Complaints. The Board will respond and provide a copy of the complaint and response to the Oregon Government Ethics Commission within 21 days in accordance with state law.⁶

Mandatory Training

Every member of the Board shall attend or view a training on public meetings law prepared or approved by the Oregon Government Ethics Commission (OGEC) at least once during the Board member's term of office and shall verify attendance in accordance with OGEC procedures.

END OF POLICY

Legal Reference(s):

[ORS Chapter 192](#)

[ORS 255.335](#)
[ORS 332.040 - 332.061](#)

[ORS 433.835 - 433.875](#)

Americans with Disabilities Act of 1990, 42 U.S.C. §§ 12101-12213 (2018); 29 C.F.R. Part 1630 (2020); 28 C.F.R. Part 35 (2020).

Americans with Disabilities Act Amendments Act of 2008, 42 U.S.C. §§ 12101-12133 (2018).

OR. ATTY. GEN. Public Records and Meetings Manual.

Cross Reference(s):

ACA - Americans with Disabilities Act

BDC - Executive Sessions

⁶ See House Bill 2805 (2023) Section 5(2) for requirements of the response.



620 NW Elwood, Winston, OR 97496

Board Meeting Schedule - 2025/2026

2025

July	09
August	13
September	10
October	08
November	12
December	10

2026

January	14
February	11
March	11
April	08
May	13
June	10

All Board Meetings will be held at the District Office Board room.
Generally, unless changed by board action, the meetings
will begin at 7:00 p.m. on the date specified above.

AGENDA AT A GLANCE



SBC 2025 will provide an inspiring program that equips school board members and administrative teams to confidently govern their districts. We will provide examples of best practices, tools and resources that promote student success. Attendees will learn about board roles and responsibilities, how to be an effective board, and what authority and limits boards have.

PRECONFERENCE

FRIDAY, AUG. 8

7:30 a.m.-4 p.m.	Registration
8-8:45 a.m.	Breakfast on your own and/or enjoy coffee and pastries*
9-10:15 a.m.	Session 1
10:15-10:45 a.m.	Break
10:45 a.m.-12 p.m.	Session 2
12-1:15 p.m.	Lunch
1:15-2:30 p.m.	Session 3
2:30-2:45 p.m.	Break
2:45-4 p.m.	Session 4
4:30-6 p.m.	OSBA Legislative Policy Committee Meeting

ADMINISTRATIVE PROFESSIONALS PRECONFERENCE

FRIDAY, AUG. 8

7:30 a.m.-4 p.m.	Registration
8-8:45 a.m.	Breakfast on your own and/or enjoy coffee and pastries*
9-10:15 a.m.	Session 1
10:15-10:45 a.m.	Break
10:45 a.m.-12 p.m.	Session 2
12 p.m.-1:15 p.m.	Lunch
1:15-2:30 p.m.	Session 3
2:30-2:45 p.m.	Break
2:45-4 p.m.	Session 4
4:30-6 p.m.	OSBA Legislative Policy Committee Meeting

**Overnight guests at the Grand Hotel will receive a continental breakfast at the hotel and/or may enjoy complimentary coffee and pastries each morning at the Salem Convention Center with other attendees.*

AGENDA AT A GLANCE

CONFERENCE AGENDA

SATURDAY, AUG. 9

- 7:30 a.m.-4 p.m. Registration
Visit with Exhibitors
- 7:45-8:45 a.m. Meetings
- Oregon Rural School Board Members Caucus Meeting
 - Board Chair Café
- 8-8:45 a.m. Breakfast on your own and/or enjoy coffee and pastries*
- 9-9:30 a.m. Welcome • Conference Kick-off • 2025 OSBA Legislative Update
- 9:30-10:30 a.m. Hot Topics Roundtable Session
- 10:30-10:45 a.m. Break
- 10:45 a.m.-12 p.m. Breakout Sessions (Repeated at 1:45 p.m.)
- 12:15-1:45 p.m. Lunch Buffet
- Program • 12:30-1 p.m.
 - Networking • 1-1:45 p.m.
- 1:45-3 p.m. Breakout Sessions
- 3-3:15 p.m. Break
- 3:15-4:30 p.m. OSBA Region Roundtable Discussions
- 5-7 p.m. Oregon School Board Members of Color Caucus Meeting

SUNDAY, AUG. 10

- 8-9 a.m. Registration
- 8-9 a.m. Breakfast on your own and/or enjoy coffee and pastries*
- 9-10:15 a.m. Breakout Sessions (Repeated at 10:45 a.m.)
- 10:15-10:45 a.m. Break
- 10:45 a.m.-12 p.m. Breakout Sessions
- TBA LGBTQIA2S+ Advisory Committee Meeting

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OSBA SUMMER BOARD CONFERENCE
AUG. 8-10, 2025 | SALEM CONVENTION CENTER

May 14, 2025

Hayley Sanon
Acting Assistant Secretary for Elementary and Secondary Education
Office of Elementary and Secondary Education
U.S. Department of Education
OESEGrants@ed.gov
400 Maryland Ave., SW
Washington, D.C., 20202

RE: Request for Reconsideration of Non-Continuation – Federal Grant Award S184H220250

Dear Acting Assistant Secretary Sanon:

We, the thirteen component school districts served by the Douglas Education Service District in Oregon, respectfully urge the U.S. Department of Education to reconsider its decision to discontinue federal School-Based Mental Health (SBMH) grant funding beyond the current budget period.

Since receiving grant funding in 2023, the SBMH Program has become a cornerstone of support for all students’ mental, emotional, and behavioral health across our rural schools. In a region where access to timely mental health services is often limited or unavailable, this grant has allowed us to directly address students’ needs by expanding access to clinical mental health counseling interns in our schools. As a result, 7,000 hours have been invested annually to help improve the emotional well-being of students. Last year alone, 887 students in grades K-12 were provided 8,776 individual interactions of support.

Ending this program would interrupt services, potentially leaving students without needed support and disrupting the progress we’ve made. Sustaining these services is essential to protecting the health, safety, and future success of the youth in our communities.

Thank you for your SD consideration.

Sincerely,

Douglas County Public School District Superintendents

DocuSigned by:
Don Wonsley
0F534D62A9F1418...
Don Wonsley
Camas Valley SD #21

Signed by:
Joe La Fountaine
3C9BA2C7F9E14AE...
Joe LaFontaine
Days Creek SD #15

DocuSigned by:
Andy Boe
3B94153B5E0C400...
Andy Boe
Elkton SD #34

DocuSigned by:
Bridget McMillen
3B152328A5044D1...
Bridget McMillen
Glendale SD #77

Signed by:
Robert Freeman
F094420ADB4D4FF...
Robert Freeman
Glide SD #12

Signed by:
Jody Cyr
A6EE1F659CB64A2...
Jody Cyr
North Douglas SD #22

DocuSigned by:
Jeff Clark
72979B9A2670455...
Jeff Clark
Oakland SD #1

Signed by:
Dave Gianotti
A980FE38D944D2...
Dave Gianotti
Riddle SD #70

Signed by:
Jared Cordon
6FB86C009A2042D...
Jared Cordon
Roseburg SD #4

Signed by:
Erika Bare
5CE09B450EDF451...
Erika Bare
South Umpqua SD #19

Signed by:
Terry Prestianni
16CB7E36998746C...
Terry Prestianni
Sutherlin SD #30

DocuSigned by:
Kevin Wilson
1049A7FF3F9E4B7...
Kevin Wilson
Winston-Dillard SD #116

Signed by:
Brian Berry
3BACDFFC3AF444...
Brian Berry
Yoncalla SD #32

FIELD TRIP REQUESTS

June 11, 2025

DATE	SCHOOL	CLASS/GROUP	TRAVELING TO
5/22/2025	WMS	LEADERSHIP CLASS	BES FIELD DAY
6/2/2025	DHS	ELECTRICAL PRE-APPR	ROSEBURG LABOR TEMPLE
6/3/2025	LES	3RD GRADE	DOUG CO MUSEUM
6/4/2025	BES	1ST GRADE	SUTHERLIN - FORD'S POND
6/5/2025	BES	PRE-K BLACK'S CLASS	WILDLIFE SAFARI
6/5/2025	LES	5TH GRADE	MES
6/5/2025	WMS	8TH SCIENCE	UCC POOL - PADDLE BOAT FLOAT
6/9/2025	BES	PRE-K STOFFAL'S CLASS	WILDLIFE SAFARI
6/11/2025	WMS	6TH GRADE	WILDLIFE SAFARI

Winston-Dillard School District #116
2024-2025

	<u>24/25 BUDGET</u>	<u>Estimate through 05/31/2025</u>	<u>24/25 PROJECTED</u>
REVENUES			
Property Taxes - Current	\$ 4,000,000	\$ 3,588,398	\$ 4,000,000
Property Taxes - Prior Years	100,000	63,493	100,000
County Sales Back Taxes	15,000	-	15,000
HERT (Heavy Equip) & HB5006 (Wildfire)	10,000	3,687	10,000
Back Property Tax Interest Earnings	10,000	7,914	10,000
Interest on Investments - Current Rate of 4.64%	360,000	343,532	360,000
Admissions from Other Schools	10,000	-	10,000
Student Fees	20,000	-	20,000
Rentals/Lease Income	-	-	-
Contributions/Donations	-	-	-
Recovery of Prior Year Expenditure	-	-	-
Miscellaneous	63,000	7,231	63,000
County School Fund	20,000	18,325	18,325
ESD Apportionment	115,000	76,004	114,001
State School Fund 24/25	12,550,000	12,233,235	12,550,000
State School Fund 24/25 Adj Estimate	-	-	(300,956)
SSF High Cost Disability 24/25	-	-	116,663
SSF Small HS Grant 24/25	-	-	62,726
State School Fund Prior Year 23/24 Adj	-	-	393,964
SSF High Cost Disability Prior Year 23/24 Adj	-	-	(21,043)
SSF Small HS Grant Prior Year 23/24 Adj	-	-	63,736
SSF NSLP Match	-	-	-
State Managed County Timber	150,000	-	50,000
Common School Fund (State Owned Rangelands)	182,000	86,547	173,094
Federal Forest Fees	-	19,871	19,871
Transfer In (From Fund 200 - ODOE)	35,000	-	35,000
Sale/Loss of Fixed Assets	10,000	-	10,000
SUB TOTAL REVENUES	\$ 17,650,000	\$ 16,448,236	\$ 17,873,381
Beginning Fund Balance	4,876,499	4,780,324	4,780,324
TOTAL REVENUES	<u>\$ 22,526,499</u>	<u>\$ 21,228,560</u>	<u>\$ 22,653,706</u>
EXPENDITURES			
Salaries	\$ 9,317,117	\$ 7,079,049	\$ 8,900,000
Payroll Costs	5,449,782	3,532,810	4,500,000
Purchased Services	4,002,450	2,471,852	3,800,000
Supplies & Materials	1,870,650	880,335	1,500,000
Capital Outlay	175,000	70,905	100,000
Other Objects	351,500	318,195	351,500
Transfer/NSLP Food Service Program	-	-	-
Transfer to Capital Project - SSF - Supplemental	-	-	-
Transfer to QSCB Fund 300	45,200	-	45,200
Transfer to Capital Project Fund 400	194,800	-	194,800
SUB TOTAL EXPENDITURES	\$ 21,406,499	\$ 14,353,146	\$ 19,391,500
Contingency	420,000	-	-
Unappropriated, Reserved for Next Year	700,000	-	-
TOTAL EXPENDITURES	<u>\$ 22,526,499</u>	<u>\$ 14,353,146</u>	<u>\$ 19,391,500</u>
TOTAL ESTIMATED REVENUES			22,653,706
TOTAL ESTIMATED EXPENDITURES			19,391,500
<i>Estimated Ending Fund Balance</i>			<u>\$ 3,262,206</u>
<i>(Of the \$22,526,499 budget the estimated the ending fund balance is 14.48%)</i>			

Fund 200 and 250

Fund 200 - Grants and Projects Fund	24/25 BUDGET	Estimate through 05/31/2025	24/25 PROJECTED
EXPENDITURES			
Salaries	\$ 2,096,538	\$ 1,641,693	\$ 2,096,538
Payroll Costs	1,207,453	825,668	1,207,453
Purchased Services	439,103	281,266	439,103
Supplies & Materials	546,242	250,996	546,242
Capital Outlay	375,000	229,394	375,000
Other Objects	-	-	-
Transfers to Other Funds	35,000	-	35,000
TOTAL EXPENDITURES	\$ 4,699,337	\$ 3,229,017	\$ 4,699,337

Fund 250 - Food Service Fund	24/25 BUDGET	Estimate through 05/31/2025	24/25 PROJECTED
EXPENDITURES			
Salaries	\$ 305,250	\$ 203,425	\$ 305,250
Payroll Costs	207,572	134,438	207,572
Purchased Services	130,000	158,233	175,000
Supplies & Materials	745,000	265,000	745,000
Capital Outlay	50,000	6,704	50,000
Other Objects	5,000	2,015	5,000
Contingency	-	-	-
TOTAL EXPENDITURES	\$ 1,442,822	\$ 769,814	\$ 1,487,822

Fund 300 and 400

Fund 300 - Debt Service Fund	24/25 BUDGET	Estimate through 5/31/2025	24/25 PROJECTED
EXPENDITURES			
Principal and Interest	\$ 2,860,000	\$ 2,814,139	\$ 2,860,000
Contingency	1,452,478	-	-
TOTAL EXPENDITURES	\$ 4,312,478	\$ 2,814,139	\$ 2,860,000

PERS Side Acct pmts for 24/25 are \$1,654,424.50 and will escalate to \$1,813,608 with final pmt in 2028.

GO Bond Series 2019 (DHS) payment for 24/25 is \$1,107,400. Final pmt 2039.

QSCB payment for 24/25 is \$51,817.50 and remains consistent through 2027.

Fund 400 - Capital Project Fund	24/25 BUDGET	Estimate through 05/31/2025	24/25 PROJECTED
EXPENDITURES			
Purchased Services	\$ -	\$ -	\$ -
Supplies & Material	-	39,338	39,338
Capital Outlay	1,039,200	237,404	300,000
Other Objects	-	-	-
Contingency	-	-	-
TOTAL EXPENDITURES	\$ 1,039,200	\$ 276,742	\$ 339,338



WINSTON-DILLARD SCHOOL DISTRICT BOARD OF DIRECTORS

District Office Board Room #4
620 NW Elwood Dr., Winston OR 97496

May 14, 2025 at 7:00 PM - Minutes

REGULAR SESSION

PRESENT: Jasmine Geyer Jeremy Mitchell Lorna Quimby Curt Stookey
 Kevin Wilson Kim Shigley

1. **Call To Order:** 7:00 pm.

2. **Pledge of Allegiance:** Led by Jasmine Geyer.

3. **Roll Call** - Establishment of a Quorum: Four of the five board members in attendance. (Jasmine Geyer, Jeremy Mitchell, Lorna Quimby, Curt Stookey)

4. *Honoring of Retirees*

- 4.A. Shelley Bozovich: District Office Finance & Payroll Specialist - 8 Years
- 4.B. Kristine DeRoss: WMS Food Service Asst Lead - 22 Years
- 4.C. Randall Gunn: DHS Special Education Teacher - 7 Years
- 4.D. Diane Hinkson: DHS Custodian - 30 Years
- 4.E. Teresa Mincher: MES Teacher - 35 Years

5. **Superintendent Academic Awards - Secondary**

- 5.A. Dillard Alternative High School - Blake Baughman
- 5.B. Winston Middle School - Kaden Blair

6. **Douglas High School Student Representative**

Siala Polamalu gave an overview of events that took place at DHS. One of which was a successful Prom with the theme of “Tangled in Memory”. Students gathered to cheer on Symphonic Band as they made their way to the state competition. Track will compete in districts this week. Seniors will be getting ready for commencement exercises to take place on June 7th. Siala also took a moment to thank the board for allowing her the privilege of serving as the student representative.

7. ***INTERMISSION***

8. **SUPERINTENDENT REPORT**

8.A. **Enrollment & Updates:** Mr. Wilson reviewed with the board the latest enrollment numbers. Overall, the district is holding strong. Mr. Wilson briefly touched on the State School Fund and the budget forecasts.

Attachments: (1)

- [\(5\) May 2025](#)

9. **Directors Report:** None at the time.

10. ITEMS OF DISCUSSION

10.A. WSD Elementary Schools Recap 2024-25

10.A.1. *Brockway Elementary* – Mrs. Lisa Dickover shared they are seeing an increase of family connections to the school and stronger attendance. Mrs. Dickover touched on how important the Pre-K program is for our district and thanked the board for their commitment. They are seeing performance differences in kindergarten students who attended a Pre-K program versus those who did not. The data showed the urgent intervention students went down from 60% to 12%. Staff are committed to quarterly benchmark meetings to review progress in math and reading and set goals to adjust the tier one core instruction.

10.A.2. *Lookingglass Elementary* – Mrs. Emily Ledbetter shared they are focusing on learning; not just did I teach it. They are taking a good look at what they need to do within the instructional day, instructional practices and materials to make sure that the students are learning what they need. They are taking a collective responsibility for reading success. Their vision is to be Safe, Strong, Accountable, Friendly and Empathetic. Mrs. Ledbetter shared with the board three main goals they have set.

10.A.3. *McGovern Elementary* – Mrs. Janna Norton shared McGovern’s vision for students. The vision is that students will reach their highest academic potential through engaging instruction, high expectations and supporting learning environment. Their mission is to empower every learner to grow academically, socially and emotionally with confidence and purpose. Mrs. Norton provided benchmark data from fall and winter scores that showed improvement and growth.

10.A.4. *5th Grade Band*: There was no discussion at this time.

10.B. HB 2251 A - Student Cell Phone Ban

HB 2251 A - Directs school districts to adopt a policy that prohibits the use of student personal electronic devices. The district has already implemented this type of policy and is addressed in the high school and middle school handbooks.

Attachments: (2)

- [JFCEB R D1](#)
- [HB 2251 A](#)

10.C. Summer School: July 7, 2025 - August 7, 2025

The district received summer learning grant funds and must run for a total of 80 instructional hours. Summer school will be extended by one week and is scheduled from July 7th to August 7th. Extended School Year will also run July 7th through August 7th.

10.D. Summer Food Service Program: June 16, 2025 - August 14, 2025

Grab-N-Go breakfast and lunches will be available for children ages 0-18 and will be at 8 locations within Winston.

Attachments: (1)

- [2025 LunchBox Summer Schedule](#)

10.E. 2027 DHS Travel Proposal: Belize 1st Reading

The school board reviewed the DHS proposed out of country travel to Belize in 2027.

Attachments: (1)

- [Belize 2027 travel proposal](#)

10.F. Field Trip Requests

Attachments: (1)

- [FT Requests for MAY 2025](#)

11. ADOPTION OF CONSENT AGENDA

11.A. Financial Statement

Attachments: (2)

- [GF - Financial Statements 04.30.25](#)
- [Other Funds - Financial Statements 04.30.25](#)

11.B. Minutes

11.B.1. Regular Session April 9, 2025

Attachments: (1)

- [April 9, 2025 Board Minutes](#)

11.C. Personnel

11.C.1. New Employment

11.C.1.a. Accept employment for Abby Currington Grade K Teacher at BES effective August 18, 2025.

11.C.1.b. Accept employment for Cynthia Wicks, Title 1 Teacher at BES effective August 18, 2025.

11.C.2. Resignations

11.C.2.a. Accept resignation from Dana Olson, BES SpEd Teacher effective June 13, 2025.

11.C.3. Transfer of Positions

11.C.3.a. Misti Davis from Title 1 to Dean of Students at BES effective August 18, 2025.

11.C.3.b. Bennett Gurney, WMS Sped Teacher to MES Sped Teacher effective August 18, 2025.

11.C.3.c. Jennifer O'Toole from WMS Child Dev Spec to BES PE/CDS effective August 18, 2025.

11.C.3.d. Amber Roberts from Grade 1 to SpEd Teacher at BES effective August 18, 2025.

11.C.3.e. Cindy VanAllen from MES SpEd to BES SpEd Teacher effective August 18, 2025.

11.D. Student Transfer Requests Recommended for the 2024-25 School Year

11.E. Student Transfers Recommended for the 2025-26 School Year

11.F. Adoption of Consent Agenda Motion

Jeremy Mitchell made the motion for the Winston-Dillard School District Board of Directors approve the Consent Agenda as presented. Curt Stookey seconded the motion and all approved.

(Jasmine Geyer, Jeremy Mitchell, Lorna Quimby, Curt Stookey)

12. ACTION ITEMS

12.A. Douglas High School Planned Course: Chemistry 104 2nd Reading

Jeremy Mitchell made the motion for the Winston-Dillard School District Board of Directors approve the Douglas High School Planned Course Statement: Chemistry 104 as presented.

Lorna Quimby seconded the motion and all approved.

(Jasmine Geyer, Jeremy Mitchell, Lorna Quimby, Curt Stookey)

Attachments: (1)

- [Chemistry 104 PCS](#)

12.B. 2025-2026 Budget Calendar Update

Curt Stookey made the motion for the Winston-Dillard School District Board of Directors approve the revised 2025-26 Budget Board Committee calendar as presented. Jeremy Mitchell seconded the motion and all approved.

(Jasmine Geyer, Jeremy Mitchell, Lorna Quimby, Curt Stookey)

Attachments: (1)

- [Revised 2025-2026 Budget Calendar](#)

12.C. School Nutrition Software Program: District Wide - Food Service Fund

Curt Stookey made the motion for the Winston-Dillard School District Board of Directors approve school nutrition software program for a total amount of \$10,970.00 payable to School Cafe'. Lorna Quimby seconded the motion and all approved.

(Jasmine Geyer, Jeremy Mitchell, Lorna Quimby, Curt Stookey)

13. COMMUNICATIONS: None at this time.

14. FOR THE GOOD OF THE ORDER: None at this time.

15. ADJOURNMENT: 8:31 pm

16. UPCOMING

16.A. Budget Board Committee Session at WSD District Office Board Room on May 21, 2025 at 6:00 pm.

16.B. Budget Board Committee Session at WSD District Office Board Room on May 28, 2025 at 6:00 pm.

16.C. Regular Session at WSD District Office Board Room on June 11, 2025 at 7:00 pm.



BOARD OF EDUCATION BUDGET BOARD

Winston-Dillard School District Board Room
620 NW Elwood, Winston, OR 97496

May 28, 2025 at 6:00 PM – Minutes

BOARD BUDGET SESSION

1. **Present:** Alesha Anderson Margie Guisto Treva Hunter Jasmine Geyer
 Bob Shigley Curt Stookey Kevin Wilson Kim Shigley

2. **Call To Order:** 6:00 pm

3. **Pledge of Allegiance:** Led by Margie Guisto.

4. **Roll Call** - Establishment of a Quorum: Six of the nine budget board committee members present.

(Alesha Anderson, Marge Giusto, Treva Hunter, Jasmine Geyer, Bob Shigley, Curt Stookey)

5. Discussion of Proposed Budget

Alesha Anderson asked about the \$200,000 line item for Improvements at Dillard Alternative High School. Mr. Wilson responded it is an America School Grant to help with updating HVAC units and windows. The grant does require an energy audit and a project manager through the RFP process.

Mrs. Anderson needed clarification on the increase of line item for repairs and maintenance at Douglas High School. Mrs. Shigley responded that repairs went over budget last year. Mr. Wilson also added that they hoped to be adding some HVAC units in the CTE building.

Mrs. Hunter asked if the district is still using the old school building in Dillard and if it was worth the investment? Mr. Wilson said yes due to the services that were being provided to the students. Mrs. Hunter was concerned about having enough flood hazard insurance but Mrs. Shigley reassured her that the district is carrying the required policies.

There was also a question about the COPS grant and when that would be ending? Mrs. Shigley reported that it should wrap up at the end of the 2025-26 school year.

6. Approval of Minutes - May 21, 2025

Treva Hunter made the motion for the Winston-Dillard School District No. 116 Budget Committee to approve the minutes are presented. Alesha Anderson seconded the motion and all approved.

(Alesha Anderson, Marge Giusto, Treva Hunter, Jasmine Geyer, Bob Shigley, Curt Stookey)

Attachments: (1)

- [May 21, 2025 Budget Board Minutes](#)

7. **Public Input:** None at this time.

8. Approve Tax Rate and Budget or Schedule an Additional Meeting

Treva Hunter made the motion for the Winston-Dillard School District No. 116 Budget Committee approve 2025-2026 budget as presented for a total of \$34,720,473 and approve imposing ad valorem property taxes in tax year 2025-2026 at a rate of \$4.3994 per \$1,000 of assessed value for operating purposes in the General Fund and \$1,137,500 for the General Obligation Bond payment of principal and interest in the Debt Service Fund.

Alesha Anderson seconded the motion and all approved.

(Alesha Anderson, Marge Giusto, Treva Hunter, Jasmine Geyer, Bob Shigley, Curt Stookey)

9. **ADJOURNMENT:** 6:11 pm

10. **UPCOMING**

10.A. Regular Session on June 11th at WDSB District Office Board Room at 7:00 pm.



RESOLUTION 2024-25-6

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Winston-Dillard School District No. 116 hereby adopts the budget for fiscal year 2025-2026 in the total amount of \$34,720,472.73*. This budget is now on file at the District Office located at 620 NW Elwood in Winston, Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby appropriated:

<u>General Fund</u>		
1000	Instruction	\$ 12,063,647.96
2000	Support Services	9,435,871.28
3000	Enterprise & Community Services	22,000.00
5000	Transfers	240,000.00
6000	Contingency	<u>420,000.00</u>
	Total	\$22,181,519.24
<u>Grants & Projects Fund</u>		
1000	Instruction	\$ 3,498,779.22
2000	Support Services	1,614,774.27
4000	Facilities Acquisition and Construction	<u>250,000.00</u>
	Total	\$ 5,363,553.49
<u>Food Service Fund</u>		
3000	Enterprise & Community Services	\$ <u>1,486,000.00</u>
	Total	\$ 1,486,000.00
<u>Associated Student Body Funds</u>		
1000	Instruction	<u>\$ 600,000.00</u>
	Total	\$ 600,000.00
<u>Debt Service Fund</u>		
2000	Support Services	\$ 10,000.00
5000	Debt Service	3,020,000.00
6000	Contingency	<u>820,200.00</u>
	Total	\$ 3,850,200.00

	<u>Capital Projects Fund</u>	
4000	Facilities Acquisition and Construction	\$ 539,200.00
	Total	\$ 539,200.00
	Total Appropriations, All Funds	<u>\$34,020,472.73</u>
	Total Unappropriated and Reserve Amounts, All Funds	\$ 700,000.00
	<i>TOTAL ADOPTED BUDGET</i>	<u>\$34,720,472.73*</u>

(*amounts with asterisks must match)

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2025-2026:

- (1) At the rate of \$4.3994 per \$1,000 of assessed value for permanent rate tax;
- (2) In the amount of \$1,058,200 for debt service on general obligation bonds;

CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

<u>Subject to the Education Limitation</u>	<u>Excluded from the Limitation</u>
Permanent Rate Tax	\$4.3994/\$1,000
General Obligation Bond Debt Service	\$1,137,500

BE IT RESOLVED that the Board designates the authority to classify the assignment of ending fund balances is granted to the Superintendent and Business Manager.

The above resolutions and statements were approved and declared adopted on this 11th day of June 2025.

Jasmine Geyer, Board Chair

Kevin Wilson, Superintendent



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-  



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– MELISSA, TRAVELER



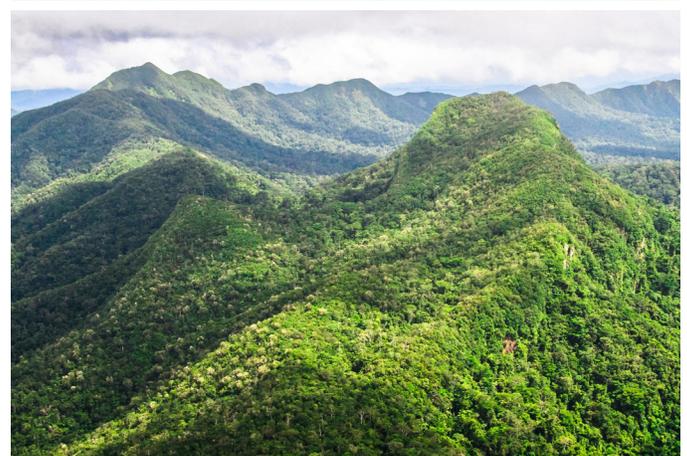
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Day 2: Belize City | Lamanai

- Travel by boat to the New River Lagoon.
- Visit the Old Sugar Mill.
- Take an expert-led tour of the Lamanai Ruins. Named after Mayan ruler Lord Smoking Shell, who believed he was a descendant of the crocodile spirit, the name “Lamanai” means “submerged crocodile.” As a result, you’ll come across a number of crocodile carvings (and even some real crocodiles in the lagoon) as you explore these ruins, which date back as far as 1500 B.C. View three large pyramids, residential areas, open plazas, and a ball court. Make sure to check out the view from the High Temple, which looks out over the treetops, and the Mask Temple, where tall stone faces are carved into the sides of the structure.

Day 3: Belize City | Cayo region

- Travel to the Cayo region.
- Experience tropical wildlife and float in tubes through hidden caves that contain remnants of sacrificial offerings from the Mayan era.
- Enjoy lunch at Caves Branch Outpost.
- Experience the thrill of a ziplining adventure through the Belize canopy. *(For safety reasons, weight and size restrictions may apply)*
- See if you have what it takes to make it in the jungle. Local guides will teach you jungle “survival” skills, like how to make a fire, find water, and treat injuries.

Day 4: Cayo region | Xunantunich

- Explore the Xunantunich Ruins.
- Participate in a cultural exchange with locals.
- Visit the Chaa Creek Natural History Center or [take a jungle night hike](#).

Day 5: Cayo region | The Cayes

- Visit the Belize Zoo.
- Travel by ferry to the Cayes.

Day 6: The Cayes

- Snorkel at Hol Chan, the first marine reserve established in Central America.
- Enjoy time to explore the Cayes.

Day 7: Depart for home

- Return by ferry to Belize City.
- Depart for your flight home.

[1-DAY TOUR EXTENSION](#)

Day 7: The Cayes

- Enjoy a day to explore The Cayes or [go snorkeling in the Coral Gardens](#).

Day 8: Depart for home

- Return by ferry to Belize City.
- Depart for your flight home.

Too awesome for words. Can't put a price on an experience like that. I absolutely loved every second of Belize!

– RICHARD, STUDENT

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—CHARLOTTE, PARENT OF TRAVELER

“ Tour review

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EducationFirst

INSTRUCTIONAL SERVICE AGREEMENT
Senate Bill 300: Expanded Options Program



Purpose:

To provide instructional services for a specified group of students known as EXPANDED OPTIONS STUDENTS under the provisions of Senate Bill 300, UMPQUA COMMUNITY COLLEGE (UCC) and the WINSTON-DILLARD SCHOOL DISTRICT agree to the following:

Winston-Dillard School District will:

1. Provide UCC with the names and identification numbers of students in grades 11 and 12 who have been identified by the High School as eligible to enroll in UCC classes through the Expanded Options Program for the year of 2025-2026.
2. Complete the UCC EOP Student Authorization two weeks prior to the start of each term that students are eligible to register for classes. The authorization must include: student name, UCC student ID number or birthdate, authorized course(s) for enrollment, and additional (if any) textbooks, supplies and related software.
3. Provide Umpqua Community College with the name of a high school representative contact for each Expanded Options student referred to the College.
4. Retain the responsibility of providing special education and related services to eligible students with a disability. Students anticipating a need for accommodations should contact the UCC Accessibility Services Office.
5. Timely pay applicable agreed upon tuition (80% of the current rate), fees, books, and other required instructional course costs per student per term.

Umpqua Community College will:

1. Provide academic advising to each student as appropriate.
2. Not limit access to any classes other than by prerequisite requirements.
3. Provide notice of the tuition, fees, and other required instructional course costs as they are established by the College's Board of Education each spring.
4. Invoice the School District for application, tuition, textbooks, related software and fees per student per term. The remittance address and due date will be indicated on the invoice. All college policies as outlined in the current college catalog regarding student accounts, refunds and late fees will apply.
5. Provide guidance and links to registration information through the UCC website and student Self-Service account.
6. Comply with all applicable state and federal laws, rules and regulations that apply to student records. The records of student(s) enrolled at UCC are protected by the Family Education Rights and Privacy Act (FERPA).
7. Award post-secondary credit for any eligible course successfully completed for credit at the institution if the course is considered by the institution to be a college-level course.

Career Academy Program:

The school district will be responsible for tuition only (billed at 80%) for students participating in a Career Academy Program. UCC has obtained funding to cover textbooks and fees.

Terms:

The term of this contract shall be for the 2025-2026 academic year. Either party may cancel this agreement with 30 days written notice. Such cancellations shall not be cause for additional charges to either party. Courses already in progress shall be permitted to operate until the end of the current term when cancellations are in effect.

Umpqua Community College

Winston-Dillard School District

Natalya Brown, Chief Financial Officer Date

Superintendent/Principal Date