

## **Budget Board Session**

Wednesday, May 22, 2024 6:00 PM

Winston-Dillard School District, 620 NW Elwood St, Winston, OR 97496

1. **BOARD BUDGET SESSION**

2. **Call To Order**

3. **Pledge of Allegiance**

4. **Roll Call - Establishment of a Quorum**

5. **Discussion of Proposed Budget**

6. **Approval of Minutes - May 8, 2024**

7. **Public Input**

8. **Approve Tax Rate and Budget or Schedule an  
Additional Meeting**

9. **ADJOURNMENT**

10. **UPCOMING**

10.A. Regular Session on June 12, 2024 at WDSB  
District Office Board Room at 7:00 pm.



## WINSTON-DILLARD BOARD OF EDUCATION BUDGET BOARD

District Office, Board Room  
620 NW Elwood, Winston, OR 97496

May 8, 2024 at 6:00 PM - Budget Board Session Minutes

### BOARD BUDGET SESSION

1. **Present:** Jasmine Geyer      Jeremy Mitchell      Bob Shigley      Curt Stookey  
                  Alesha Anderson      Margie Giusto      Treva Hunter      Kim Kellison  
                  Kim Shigley

2. **Call To Order:** 6:00 pm

3. **Pledge of Allegiance:** Led by Jeremy Mitchell.

4. **Roll Call** - Establishment of a Quorum: Seven budget board members in attendance. (Alesha Anderson, Jasmine Geyer, Margie Giusto, Treva Hunter, Jeremy Mitchell, Bob Shigley, Curt Stookey)

#### 5. **Elect Budget Committee Chair**

Alesha Anderson made the motion for the Winston-Dillard School District Budget Board of Directors nominate Treva Hunter as Budget Board Chair. Margie Giusto seconded the motion and all approved

(Alesha Anderson, Jasmine Geyer, Margie Giusto, Treva Hunter, Jeremy Mitchell, Bob Shigley, Curt Stookey)

#### 6. **Elect Budget Committee Vice Chair**

Margie Giusto made the motion for the Winston-Dillard School District Budget Board of Directors nominate Alesha Anderson as Budget Board Vice Chair. Treva Hunter seconded the motion and all approved.

(Alesha Anderson, Jasmine Geyer, Margie Giusto, Treva Hunter, Jeremy Mitchell, Bob Shigley, Curt Stookey)

#### 7. **Presentation of Budget Message**

Kim Kellison, Superintendent read the budget message (page 1 in the Proposed Budget 2024-25) to the Board, Budget Committee and the audience.

#### 8. **Discussion of Funds:**

Kim Shigley, Business Manager and Kim Kellison, Superintendent reviewed budget account descriptions in the Proposed Budget 2024-25 to provide information on how to walk through the budget document. Kim Shigley asked the committee to review the Proposed Budget and call or email questions so they may be addressed prior to the next meeting. Budget highlights for all funds were reviewed as listed below:

8.A. 100 - General Fund

8.B. 200 - Grants and Project Fund

8.C. 250 - Food Service Fund

8.D. 299 - Student Body Fund

8.E. 300 - Debt Service Fund

8.F. 400 - Capital Projects Fund

**9. Public Input**

None at this time.

10. **ADJOURNMENT:** 6:43 pm

**11. UPCOMING**

11.A. Regular Session at WDSB District Office Board Room on May 8, 2024 at 7:00 pm

11.B. Budget Board Committee Meeting at WDSB District Office Board Room on May 22, 2024 at 6:00 pm.

11.C. Regular Session at WDSB District Office Board Room on June 12, 2024 at 7:00 pm.