



**ROCKFORD AREA SCHOOLS
INDEPENDENT SCHOOL DISTRICT 883
BOARD OF EDUCATION**

Building a Community for Life-long Learning

**Agenda for April 5, 2021
6:30 PM
Teleconference**

- 1. CALL MEETING TO ORDER**
 - A. Pledge of Allegiance
 - B. Board Roll Call
- 2. APPROVAL OF AGENDA**
- 3. STRATEGIC PLAN - NEXT STEPS**
- 4. GUIDING PRINCIPLES AS IT RELATES TO BUDGET AND STAFFING 2**
- 5. FUTURE BOARD MEETINGS**
- 6. BOARD AND SUPERINTENDENT UPDATES AND ANNOUNCEMENTS**
 - A. Regular Meeting of the Board of Education: Monday, April 19th, Virtual Conference at 6:30pm.
- 7. ADJOURNMENT**

Our Mission: Building a Community for Life-Long Learning

Our Vision:

Provide a respectful learning environment in which all students achieve their highest potential for a changing world.

Rockford Board of Education

Brady Anderson
Eric Gordee
Jenny Kneeland

Amy Edwards
Jessica Johnson
Beth Praska

Superintendent Rhonda Dean



GUIDING PRINCIPLES AS IT RELATES TO BUDGET AND STAFFING

Topic	Reasonable Parameters								
Fund Balance Policy 714	Percentage: 8%								
Class Sizes:	K-2 – 3-4 – 5-6 – 7-8 – 9-10 – 11-12 –								
Magnet Schools	Coordinators (0.5 to 1.0 FTE) Annual Accreditation Fee (IB) NWSISD Membership								
Projected Salary/Benefits Increase									
Enrollment Projections	<table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse; text-align: center;"> <thead> <tr style="background-color: #92d050;"> <th style="padding: 5px;">2019-2020</th> <th style="padding: 5px;">2020-2021</th> <th style="padding: 5px;">2021-2022</th> <th style="padding: 5px;">2022-2023</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">1649</td> <td style="padding: 5px;">1555</td> <td style="padding: 5px;">1608</td> <td style="padding: 5px;">1606</td> </tr> </tbody> </table>	2019-2020	2020-2021	2021-2022	2022-2023	1649	1555	1608	1606
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