



**ROCKFORD AREA SCHOOLS  
INDEPENDENT SCHOOL DISTRICT 883  
BOARD OF EDUCATION**

**Building a Community for Life-long Learning**

**Agenda for February 17, 2021**

**6:30 PM**

**Teleconference**

1. **CALL MEETING TO ORDER**
  - A. Pledge of Allegiance
  - B. Board Roll Call
2. **APPROVAL OF AGENDA**
3. **PUBLIC COMMENTS**
4. **CONSENT ITEMS**
  - A. Consent--Approval of Minutes 3
  - B. Consent--Personnel 18
  - C. Teacher Seniority List Approval 19
  - D. Consent--Approval of Bills and Wire Transfers--December 2020 and January 2021 27
  - E. Consent--Approval of Open Enrollments 39
5. **HIGH STUDENT ACHIEVEMENT**
  - A. Principal Report 40
  - B. International Baccalaureate Coordinators Report 41
  - C. Activities Director Report 42
  - D. Director of Teaching and Learning's Report 43
6. **SAFE & WELCOMING ENVIRONMENT**
  - A. Rockford Community Education Update 65
7. **FISCAL RESPONSIBILITY**
  - A. Resolution of Acknowledgement of Contributions/Donations 66
  - B. Business Managers Report 67
  - C. 2020-2021 Budget Revision 70
8. **EFFICIENT & EFFECTIVE OPERATIONS**
  - A. Lighting Replacement Project 82
  - B. Strategic Road Map Approval 108
9. **BOARD AND SUPERINTENDENT UPDATES AND ANNOUNCEMENTS**
  - A. Special Meeting of the Board, Friday, February 26, 2021, 1:30-4:30 pm via teleconference to approve the ESCO provider and to discuss the 3-year work plan for the district.
  - B. Special Board Meeting, Wednesday, March 10, from 4:30 - 7:30 pm via Teleconference
  - C. Work Session of the Board of Education: Monday, March 15, 2021 at 5:30 pm via Teleconference
  - D. Regular Meeting of the Board of Education: Monday, March 15, 2021 at 6:30 pm via Teleconference



**ROCKFORD AREA SCHOOLS  
INDEPENDENT SCHOOL DISTRICT 883  
BOARD OF EDUCATION**

**E. Board Committee Updates**

1. Minnesota State High School League - Anderson, Kneeland
2. Operations Committee - Edwards, Gordee
3. Continuing Education - Kneeland, Johnson
4. Curriculum Advisory System Accountability Committee - Gordee, Praska
5. Community Education Advisory Board/ Children First/ECFE/School Readiness Advisory Council - Anderson, Kneeland
  
6. Chamber Committee - Johnson, Anderson
7. Legislative/MSBA Delegate Assembly - Gordee, Johnson
8. Meeker & Wright Special Education Cooperative - Johnson, Praska
9. Northwest Suburban Integration School District - Gordee, Anderson
10. Schools for Equity in Education/MREA - Praska, Kneeland
11. District Staff Development - Praska, Johnson
12. Committee At-Large - Anderson, Kneeland, Gordee (Johnson as alternate)
13. Association of Metro School Districts - Edwards, Praska
14. Negotiations - Gordee, Johnson, Praska (Edwards as alternate)

**10. ADJOURNMENT**

**Our Mission:** Building a Community for Life-Long Learning

**Our Vision:** Provide a respectful learning environment in which all students achieve their highest potential for a changing world.

**Rockford Board of Education**

Brady Anderson

Eric Gordee

Jenny Kneeland

Amy Edwards

Jessica Johnson

Beth Praska

Superintendent Rhonda Dean

Independent School District #883  
**Regular School Board Meeting**  
**December 21, 2020**

Chair Edwards called the regular meeting to order at 6:30 pm. Members Anderson, Campbell, Edwards, Gordee, Johnson and Praska were present. Also present were Principal Brenda Nyhus, POSA Matthew Scheidler, Director of Buildings & Grounds James Leuer, Director of Human Resources Erin Raukar, and Superintendent Rhonda Dean.

Gordee motioned to approve the agenda, as presented. Anderson seconded. On a roll call vote, the following voted in favor: Campbell, Johnson, Gordee, Anderson, Praska, Edwards. And the following voted against: None. Motion passed.

**Public Comments**

There were no public comments.

**Truth in Taxation Hearing**

Superintendent Dean presented the annual Truth-in-Taxation Hearing PowerPoint, and final payable 2021 tax levy. There were no questions on the Truth in Taxation presentation.

**Public Comments**

There were no public comments.

**Fiscal Responsibility**

Member Gordee moved the adoption of the following resolution:

**Approval of Final Levy**

WHEREAS, Pursuant to Minnesota Statutes, the School Board of Rockford Area Schools, Rockford, Minnesota, is authorized to make the following proposed tax levies for general purposes:

Maintenance (General Fund)	\$ 3,524,913.92
Community Service	\$ 133,306.62
Debt Service	\$ 4,320,466.09
Total Proposed School Tax Levy	\$ 7,978,686.63

NOW THEREFORE, Be it resolved by the School Board of Rockford Area Schools, Rockford, Minnesota, that the levy to be levied in 2020 to be collected in 2021 is set at \$7,978,686.63.

The clerk of the Rockford School Board is authorized to certify the proposed levy to the County Auditor of Wright County, Minnesota.

The motion for the adoption of the foregoing resolution was duly seconded by Praska. On a roll call vote, the following voted in favor: Anderson, Johnson, Campbell, Praska, Gordee, Edwards. And the following voted against: None

Whereupon said resolution was declared duly passed and adopted.

**Business Manager's Report**

Superintendent Dean gave an update which included the treasurer's reports, student enrollment and budget-to-date.

**Resolution of Acknowledgement of Contributions/Donations**

Whereas Minnesota Statute 123B.02 permits school boards to “receive, for the benefit of the district, bequests, donations, or gifts for any proper purpose and apply the same to the purpose designated. In that behalf, the board may act as trustee of any trust created for the benefit of the district, and for the benefit of pupils thereof.”

Therefore, be it resolved by the School Board of Rockford Area Schools, Independent School District 883 that the School Board accepts, with appreciation, the contributions detailed below.

<i>Donor</i>	<i>Amount</i>	<i>Fund</i>
NW Area JAYCEES	1500.00	Baseball Activity Account
David and Dee Czech	50.00	Volleyball Activity Account
Hanover Athletic Association (Helmets)	9900.00	Football Activity Account
Culvers of Albertville	217.72	MS FFA Activity Account
NW Area JAYCEES	1000.00	DECA Activity Account
Rockford Education Foundation	240.06	General Fund
Rockford Education Foundation	9146.00	General Fund

Member Johnson moved the adoption of the resolution. The motion for the adoption of the foregoing resolution was duly seconded by Anderson. On a roll call vote, the following voted in favor: Gordee, Praska, Campbell, Anderson, Johnson, Edwards. And the following voted against: None

Whereupon said resolution was declared duly passed and adopted.

**Strategic Temporary Staffing**

Member Gordee motioned, seconded by Praska, to approve the strategic temporary staffing needs addressing the district for the 2020-2021 school year. On a roll call vote, the following voted in favor: Praska, Gordee, Johnson, Anderson, Campbell, Edwards. And the following voted against: None

**Consent Items**

Campbell motioned, seconded by Anderson, to approve the following consent items. On a roll call vote, the following voted in favor: Praska, Gordee, Johnson, Anderson, Campbell, Edwards. And the following voted against: None

- Minutes: Work Session-November 16, 2020, Regular Meeting-November 16, 2020, and Work Session- December 7, 2020
- Personnel:

Layoff:

Layoff	Jen	Berg	RCC
Layoff	Averi	Shrode	CE Gymnastics
Layoff	Ivy	Balcer	RCC
Layoff	Suzanne	Wagner	RCC
Layoff	Colleen	Prudhomme	RCC
Layoff	Madison	Miller	CE Gymnastics
Layoff	Candy	Benoit	RCC/CE
Layoff	Hope	Laakkonen	RCC
Layoff	Megan	Leipholtz	RCC
Layoff	Olympia	Escamilla	RCC/CE

Hire:

Hire	Jesse	Neumann	ES Custodian 2nd Shift
Hire	Macie	Berg	LTS Kinder
Hire	Kacy	Rodamaker	RMS Para
Hire	Julia	Hensel	REAMS Bld Sub

Resign:

Resign	Robert	Von Kaenel	Yearbook Advisor
--------	--------	------------	------------------

Leave:

Leave	Cathy	Hoadley	Choir
-------	-------	---------	-------

- Bills and Wire Transfers:

November 2020 (listing attached)

Fund 01	\$1,567,782.08
Fund 02	140,442.91
Fund 04	11,534.80
Fund 21	2,943.44

Fund 45  
Total:

1,862.39  
\$ 1,724,565.62

- Open Enrollments

**Resident Students Attending Other Schools**

	<b>Grade</b>	<b>Non-Resident District</b>	<b>Number</b>	<b>Date Effective</b>	<b>NR/OE</b>
1	12	Houston	0294	08/29/2020	OE
2	3	Bloomington	0271	9/8/2020	OE
3	7	Orono	0278	12/18/2020	OE
4	4	Houston (Online)	294	09/08/2020	OE

**Non-Resident Students Attending Rockford**

	<b>Grade</b>	<b>Non-Resident District</b>	<b>Number</b>	<b>Date Effective</b>	<b>NR/OE</b>
1	3	Osseo	279	11/16/2020	OE
2	10	Buffalo	877	11/16/2020	OE
3	5	Buffalo	877	9/8/2020	OE
4	9	Buffalo	877	9/8/2020	OE
5	K	Buffalo	877	9/8/2020	OE
6	12	Buffalo	877	9/8/2020	OE
7	K	STMA	885	12/4/2020	OE
8	6	Osseo	279	12/7/2020	OE
9	6	Anoka-Hennepin	011	12/8/2020	OE
10	10	Buffalo	877	9/8/2020	OE
11	11	Delano	879	12/7/2020	OE
12	1	Annandale	876	1/4/2021	OE
13	3	Annandale	876	1/4/2021	OE
14	12	Buffalo	877	11/6/2020	OE

Note : Non-resident agreements will not be signed for families requesting a release from our school district. The students listed above are covered under MN Statute 124D.03, thus meeting the legal requirements for open enrollment.

### **High Student Achievement**

Principal Nyhus shared information on Tech Training-SeeSaw, Google Classroom, and Clever, Distance Learning Friday Expectations for students/staff, Room Arrangements, Lunch/Recess/PE, and Mental Health of Staff and Students..

Principal on Special Assignment Scheidler provided an update on Title I, II, III, and IX, Section 504 Plan Updates, Native American Grant (MDE), Summer Learning Opportunities, and CARES Reimbursement.

### **Safe & Welcoming Environment**

Director of Buildings and Grounds Leuer shared an update on lighting upgrades, air ventilation upgrades and the Executive Summary of the Safe Routes to Schools.

Director of Human Resources Raukar shared the Memorandum of Understanding-Inclement Weather with the board. Action item.

Gordee motioned, seconded by Johnson to approve the Memorandum of Understanding-Inclement Weather as written. On a roll call vote, the following voted in favor: Campbell, Anderson, Praska, Johnson, Gordee Edwards. And the following voted against: None

### **Efficient and Effective Operations**

#### **RESOLUTION ESTABLISHING COMBINED POLLING PLACES FOR MULTIPLE PRECINCTS AND DESIGNATING HOURS DURING WHICH THE POLLING PLACES WILL REMAIN OPEN FOR VOTING FOR SCHOOL DISTRICT ELECTIONS NOT HELD ON THE DAY OF A STATEWIDE ELECTION**

BE IT RESOLVED by the School Board of Independent School District No.883, State of Minnesota, as follows:

1. Pursuant to Minnesota Statutes, Section 205A.11, the precincts and polling places for school district elections are those precincts or parts of precincts located within the boundaries of the school district which have been established by the cities or towns located in whole or in part within the school district. The board hereby confirms those precincts and polling places so established by those municipalities.
2. Pursuant to Minnesota Statutes, Section 205A.11, the board may establish a combined polling place for several precincts for school district elections not held on the day of a statewide election. Each combined polling place must be a polling place that has been designated by a county or municipality. The following combined polling places are established to serve the precincts specified for all school district special and general elections not held on the same day as a statewide election:

COMBINED POLLING PLACE:  
Rockford Community Center  
7600 County Road 50  
Rockford, Minnesota

This combined polling place serves all territory in Independent School District No. 883 located in the City of Rockford, the City of Greenfield, the City of Corcoran, the City of Medina, the City of Maple Grove, the City of Independence, and the City of Hanover; and Rockford and Franklin Townships; Wright and Hennepin Counties, Minnesota.

3. Pursuant to Minnesota Statutes, Section 205A.09, the polling places will remain open for voting for school district elections not held on the same day as a statewide election between the hours of 7:00 o'clock a.m. and 8:00 o'clock p.m.
4. The clerk is directed to file a certified copy of this resolution with the county auditors of each of the counties in which the school district is located, in whole or in part, within thirty (30) days after its adoption.
5. As required by Minnesota Statutes, Section 204B.16, Subdivision 1a, the clerk is hereby authorized and directed to give written notice of new polling place locations to each affected household with at least one registered voter in the school district whose school district polling place location has been changed. The notice must be a nonforwardable notice mailed at least twenty-five (25) days before the date of the first election to which it will apply. A notice that is returned as undeliverable must be forwarded immediately to the appropriate county auditor, who shall change the registrant's status to "challenged" in the statewide registration system.

Member Johnson moved the adoption of the resolution. The motion for the adoption of the foregoing resolution was duly seconded by Praska. On a roll call vote, the following voted in favor: Gordee, Campbell, Anderson, Praska, Johnson, Edwards. And the following voted against: None  
Whereupon said resolution was declared duly passed and adopted.

Campbell motioned to approve the final reading and acceptance the following policies and Seconded by Gordee. On a roll call vote, the following voted in favor: Anderson, Praska, Johnson, Gordee, Campbell, Edwards. And the following voted against: None

422 Model Policy  
523 Model Policy

### **Board/Superintendent Updates and Announcements**

The Board will hold their annual organizational meeting on Monday, January 4, 2021 at 6:30 pm via teleconference. There will be a Work Session of the Board of Education: Wednesday, January 20, 2020 at 5:30pm via teleconference and Regular Meeting of the Board of Education: Wednesday, January 20, 2020 at 6:30pm via teleconference.

The Board gave updates on their committee assignments and events attended. Anderson attended Governor Walz's webinar. Praska attended Governor Walz's webinar, Curriculum

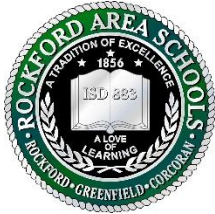
Committee meeting, IB program meeting and MSBA's Phase 4 workshop. Johnson attended MAWSECO November and December meetings, Negotiations session for 284 employees on 11/30 and 12/4, IB CP Presentation, Board Work Session and the Continuing Education Committee meeting. Gordee attended MSBA's Phase 4 workshop and Negotiations session for 284 employees and pre-delegate assembly. Campbell attended the Board Agenda pre-planning meeting. Edwards attended the Board Agenda pre-planning meeting, MSBA workshop, and AMSD meetings. Superintendent Dean shared updates on the Safe Learning Plan guidance, the plan for Rockford Area Schools to return after winter break, and Strategic Planning Timelines and dates for meetings going forward.

The Board shared recognition of Board Vice-Chair Campbell for his 4 years of service. The Board also shared reflections on this past school year.

Campbell motioned to adjourn the meeting at 9:46 pm. Gordee seconded. On a roll call vote, the following voted in favor: Praska, Anderson, Johnson, Gordee, Campbell, Edwards. And the following voted against: None

Amanda Wyrowski  
Recorder

Jessica Johnson  
Clerk



**Independent School District #883  
School Board Work Session  
January 25, 2021**

Pursuant to due call and notice, the Rockford Board of Education met in a work session on Monday, January 25, 2021. Chair Edwards called the regular meeting to order at 5:33 pm. Pursuant to Minnesota Statutes 13D.021 with regards to the COVID-19 pandemic and the Minnesota Governor's peacetime emergency declaration, the meeting was held virtually by conference call. Members Kneeland, Gordee, Johnson, Anderson, Praska, and Edwards were present. Also present were Human Resources Director Erin Raukar and Superintendent Rhonda Dean.

Praska motioned to approve the agenda, as presented. Anderson seconded. By roll call vote, the following voted in favor: Praska, Johnson, Campbell, Anderson, Gordee, Edwards. And the following voted against: None. Motion passed.

**Efficient and Effective Operations**

Superintendent Dean and Human Resources Director Raukar presented information and a proposed resolution for the Employer Paid COVID-19 Leave proposal. Action will be taken at the January regular meeting.

Superintendent Dean and Human Resources Director Raukar presented a proposal for to reclassifying the administrative assistant position with a new title of executive assistant, job description, and classification as administrative exemption. Action will be taken at the January regular meeting.

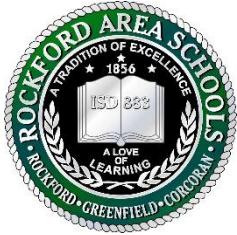
**Board/Superintendent Updates and Announcements**

The next regular Board meeting follows this meeting on Monday, January 25, 2021 at 6:30 pm via teleconference.

Gordee motioned to adjourn at 6:13 pm, seconded by Johnson. On a roll call vote, the following voted in favor: Praska, Kneeland, Anderson, Johnson, Gordee, and Edwards. And the following voted against: None. Motion passed.

Rhonda Dean  
Recorder

Jessica Johnson  
Clerk



**Independent School District #883  
Regular School Board Meeting  
January 25, 2021**

Chair Edwards called the regular board meeting to order at 6:30 pm. Members Anderson, Edwards, Gordee, Johnson, Kneeland and Praska were present. Also present were Principal Paul Menard, Principal Bobbi Anderson-Hume, Director of Teaching and Learning Kevin Keller, Director of Human Resources Erin Raukar, Technology Director John Engel, and Superintendent Rhonda Dean.

The Board recited the Pledge of Allegiance.

Gordee motioned to approve the agenda, as presented. Kneeland seconded. On a roll call vote, the following voted in favor: Johnson, Kneeland, Gordee, Anderson, Praska, and Edwards. And the following voted against: None. Motion passed.

**Public Comments**

There were no public comments.

**Consent Items**

Johnson motioned, seconded by Praska, to approve the following consent items. On a roll call vote, the following voted in favor: Praska, Johnson, Anderson, Kneeland, and Edwards. And the following voted against: None. Member Gordee abstained.

- Minutes: Work Session-November 13, 2020, Regular Meeting-December 21, 2020, and Organizational Meeting-January 4, 2021
- Personnel:

<b>Status</b>	<b>Name</b>	<b>Position</b>	<b>Date</b>
Hire	Patricia Rousu	REAMS Paraprofessional	
Hire	Jackson Schepp	Assistant Varsity GBB Coach	
Hire	Eric Gordee	Assistant JV Wrestling Coach	
Rehire	Jen Berg	RCC	
Rehire	Averi Schrode	CE Gymnastics Coordinator	
Rehire	Ivy Balcer	RCC	
Rehire	Suzanne Wagner	RCC	
Rehire	Colleen Prudhomme	RCC	
Rehire	Madison Miller	CE Gymnastics	
Rehire	Candy Benoit	RCC/CE	
Rehire	Megan Leipholtz	RCC	
Rehire	Olympia Escamilla	RCC/CE	

Deny Leave	Cathy Hoadley	RMS/REAMS Choir	
Approve Leave	Hope Laakkonen	RCC	1/4/21-TBD
Approve Leave	Colette Viquez	RMS	12/29/20- 1/18/21
Approve Leave Extension	Colleen Peterson	REAMS PR/DAPE	1/9/21-TBD
Approve LTS Extension	Aimee Smith	LTS REAMS Physical Ed	1/9/21-TBD
Approve LTS Extension	Meghan Larson	LTS RMS/REAMS Choir	1/25/21-TBD
Approve Retirement/ Resignation	Judith Anthony	RMS/RHS Speech Language	6/7/21
Approve Resignation	Garrett Barnes	REAMS Paraprofessional	
Approve Resignation	Amanda Wyrowski	DO Superintendent Secretary	
Approve Termination	Cathy Hoadley	RMS/REAMS Choir	
<b>Status</b>	<b>Name</b>	<b>Lane Change</b>	
Lane Change	Linnea Floan	BA 20 to MA	
Lane Change	Janee Udalla	BA 10 to MA	
Lane Change	Cara Teneson (Flom)	BA 10 to BA 20	
Lane Change	Suzanne Gotz	BA 10 to BA 20	
Lane Change	Alex Probst	BA 10 to BA 20	Pending official transcript
Lane Change	Jessica Matheson	BA to BA 10	

- Open Enrollments

**Resident Students Attending Other Schools**

	Grade	Non-Resident District	Number	Date Effective	NR/OE
1	K	Buffalo	0877	9/8/2020	OE
2	10	Buffalo	0877	12/30/2020	OE
3	9	Buffalo	0877	2/1/2021	OE

- Band/Choir Trip Approval

- June 8-10, 2021 to Wisconsin Dells for estimated 35 students as presented.

Motion carried.

**High Student Achievement**

Principal Menard shared information on a revised RHS Bell Schedule for the 2021-22 school year.

Johnson motioned, seconded by Gordee, to approve the revised Rockford High School schedule for the 2021-22 school year as presented. On a roll call vote, the following voted in favor: Praska, Gordee, Johnson, Anderson, Kneeland, and Edwards. And the following voted against: None. Motion carried.

Principal Anderson-Hume gave an update on student enrollment, the Distance Learning Process and In-person Learning and thanked her staff for all their hard work.

Director of Teaching and Learning Keller gave an update on FAST Bridge testing, ACCESS and MCA/MTAs, recent district-wide staff development day, and the upcoming District Staff Development Committee and Curriculum Advisory Committee meetings.

Superintendent Dean gave an update on the transition instructional model that was previously shared with staff. She also spoke about staff COVID testing, student meals and the future summer school program.

#### **Efficient and Effective Operations**

Technology Director Engel gave a brief overview of the T-Mobile hotspots project.

Human Resources Director Raukar gave an update on the onboarding process, some insights and upcoming priorities.

Gordee motioned, seconded by Praska, to approve the executive assistant job description as presented, with the reclassification as exempt. On a roll call vote, the following voted in favor: Anderson, Praska, Gordee, Johnson, Kneeland, and Edwards. And the following voted against: None. Motion carried.

Johnson motioned, seconded by Praska, to approve the following Resolution as presented:

#### **Extend Deadline for Leaves Granted by the Families First Coronavirus Recovery Act**

WHEREAS, the Families First Coronavirus Recovery Act (FFCRA) required covered employers to provide up to 80 hours of paid emergency sick leave and up to 12 weeks of partially paid expanded family and medical leave, and

WHEREAS, the requirement to provide said leave ended on December 31, 2020, and

WHEREAS, the Consolidated Appropriations Act, 2021, provides the option for covered employers to extend the deadline for eligible employees to use any unused hours/days of leaves defined in the FFCRA through March 31, 2021.

BE IT RESOLVED, by the School Board of Independent School District #883, as follows: Rockford Area Schools shall extend the deadline for eligible employees to use any unused hours/days of the FFCRA paid emergency sick leave and partially paid expanded family and medical leave, according to the guidelines outlined in the FFCRA, through March 31, 2021.

On a roll call vote, the following voted in favor: Anderson, Gordee, Praska, Johnson, Kneeland, and Edwards. And the following voted against: None. Whereupon said resolution was declared duly passed and adopted.

Superintendent Dean presented dates for the upcoming district strategic planning process by TeamWorks. They hope to have a Strategic Roadmap Session with the board on February 11 and another Three-Year Work Plan with the Board on February 25 as special board meetings. The Board determined a start time of 4:30-7:30 pm on February 11 and the 1:30 to 4:30 pm of February 26 or the alternate of 2-5 pm on February 25.

Gordee motioned to hold a special meeting 4:30-7:30 pm on February 11, part of the work session at 5:30 pm and the second special meeting on 1:30 to 4:30 pm of February 26 or the alternate of 2-5 pm on February 25. Gordee rescinded this motion.

Johnson motioned the following dates with TeamWorks:

Special Meeting	Strategic Roadmap Session	February 11	4:30-7:30 pm
Work Session	Strategic Roadmap final	February 17	5:30-6:15 pm
Special Meeting	3-Year Work Plan	February 26	1:30-4:30 pm

Kneeland seconded. On a roll call vote, the following voted in favor: Praska, Gordee, Johnson, Anderson, Kneeland, Edwards. And the following voted against: None. Motion carried.

Praska motioned to move the February 1 Board work session to Wednesday, February 17 at 5:30 pm. Anderson seconded. On a roll call vote, the following voted in favor: Praska, Gordee, Johnson, Anderson, Kneeland, Edwards. And the following voted against: None. Motion carried.

**Fiscal Responsibility**

Johnson motioned, seconded by Gordee, to approve the following Resolution as presented:

**Resolution of Acknowledgement of Contributions/Donations**

WHEREAS Minnesota Statute 123B.02 permits school boards to “receive, for the benefit of the district, bequests, donations, or gifts for any proper purpose and apply the same to the purpose designated. In that behalf, the board may act as trustee of any trust created for the benefit of the district, and for the benefit of pupils thereof.”

THEREFORE, be it resolved by the School Board of Rockford Area Schools, Independent School District 883 that the School Board accepts, with appreciation, the contributions detailed below.

Donor	Amount	Fund
Patnode Trucking	100.00 for VB	Activity Fund
Education Foundation	2279.00 (Graphics for Guidance Office)	General Fund
Education Foundation	237.00 (Enrichment Materials)	General Fund
Education Foundation	521.98 (Earbud, Mic, Ag, Literacy, Wireless Track Pad)	General Fund
Family of Elizabeth Smith	100.00 GBB	Activity Fund
Sather Family	100.00 GBB	Activity Fund
Pederson Family	100.00 GBB	Activity Fund

Lowe Family	100.00 GBB	Activity Fund
Lark Family	100.00 GBB	Activity Fund
Ehlers Family	100.00 GBB	Activity Fund
Johnson Family	100.00 GBB	Activity Fund
Zimmerman Family	100.00 GBB	Activity Fund
Manthana Family	100.00 GBB	Activity Fund
Blanchard Family	100.00 GBB	Activity Fund
Houghton Family	100.00 GBB	Activity Fund
Cusciotta Family	100.00 GBB	Activity Fund
Cady Family	80.00 GBB	Activity Fund
Anonymous	100.00	Activity Fund

On a roll call vote, the following voted in favor: Praska, Gordee, Johnson, Anderson, Kneeland, Edwards. And the following voted against: None. Whereupon said resolution was declared duly passed and adopted.

Member Gordee moved the adoption of the following resolution:

**Resolution Directing the Administration to Make Recommendations for Reductions in Programs and Positions and Reasons Therefore**

WHEREAS the financial condition of the school district dictates that the school board must reduce expenditures immediately, and

WHEREAS this reduction in expenditure must include discontinuance of positions and discontinuance or curtailment of programs, and

WHEREAS a determination must be made as to which teachers' contracts must be terminated and not renewed and which teachers may be placed on unrequested leave of absence without pay or fringe benefits in effecting discontinuance of positions,

BE IT RESOLVED by the School Board of Independent School District #883, as follows:

That the School Board hereby directs the Superintendent of Schools and administration to consider the discontinuance of program or positions to effectuate economies in the school district and reduce expenditures, make recommendations to the school board for the discontinuance of programs, curtailment of programs, discontinuance of position and curtailment of positions.

The motion for the adoption of the foregoing resolution was duly seconded by Praska. On a roll call vote, the following voted in favor: Anderson, Kneeland, Edwards, Gordee, Johnson and Praska. And the following voted against: None. Whereupon said resolution was declared duly passed and adopted.

**Board/Superintendent Updates and Announcements**

There will be a regular meeting of the Board of Education: Wednesday, February 17, 2021 at 6:30pm via teleconference.

Chair Edwards requested the superintendent consider planning needed for future in-person board meetings.

The Board gave updates on their committee assignments and events attended. Gordee spoke about attendance at negotiations, treasurer's meeting, MSBA convention, and NWSISD Board meeting. Johnson updated the board on negotiations, IB Authorization visit, MSBA Conference meetings and Governors announcement. Praska informed the Board on negotiations, SEE updates, the agenda planning meeting, and a MSBA leadership development certificate. Anderson attended sessions from the MSBA conference. Kneeland attended sessions from the MSBA conference, and plans to attend the Staff Development meeting. Edwards attended the Board Agenda pre-planning meeting, and MSBA conference sessions. Superintendent Dean shared updates on the IB Authorization visit, hiring the executive assistant position, and she recognized Gordee and Praska for completing all 4 phases of MSBE workshops and receiving the MSBA leadership development certificate. Edwards noted that Governor Walz's update this week.

Johnson motioned to adjourn the meeting at 9:15 pm. Praska seconded. On a roll call vote, the following voted in favor: Anderson, Gordee, Johnson, Kneeland, Praska, and Edwards. And the following voted against: None.

Rhonda Dean  
Recorder

Jessica Johnson  
Clerk



**Independent School District #883  
Virtual School Board Special Meeting  
February 11, 2021**

Pursuant to due call and notice, the Rockford Board of Education met in a special meeting on Thursday, February 11, 2021 via teleconference according to Minnesota Statutes 13D.021 with regards to the COVID-19 pandemic and the Minnesota Governors peacetime emergency declaration. Chair Edwards called the regular meeting to order at 4:31 pm and stated the purpose of the meeting was to discuss the district's strategic road map with TeamWorks. Members Anderson, Kneeland, Edwards, Gordee, Johnson and Praska were present. Also present was Superintendent Rhonda Dean.

**Strategic Road Map Session**

Dr. Ray Queener, COO and Principal Consultant from TeamWorks International, lead the discussion for the Strategic Road Map. Dr. Queener provided an overview of the strategic planning process, Classroom to Boardroom. Superintendent Dean and Dr. Queener reviewed the work completed to date from the strategic planning team.

The Board reviewed the current mission, vision and core values in context of the work completed on the strategic plan. Through small and large group work, the Board created and revised drafts of mission, vision and core values. Dr. Queener will take draft work and make final suggested edits to be reviewed and considered by the Board at their next work session and business meeting on February 17. Action on the strategic roadmap will take place at the March Board meeting.

**Board/Superintendent Updates and Announcements**

The next regular meeting of the Board of Education is scheduled for Wednesday, February 17, 2021 at 6:30 pm via teleconference. There will also be a work session at 5:30 pm on this date.

The meeting ended at 7:37 pm.

Ray Queener  
TeamWorks Recording

Jessica Johnson  
Clerk



**ROCKFORD AREA SCHOOLS  
INDEPENDENT SCHOOL DISTRICT 883  
BOARD OF EDUCATION**

**Subject: Consent Personnel**

Meeting Date: February 17th, 2021

Prepared by: Superintendent's Office

Date Prepared: February 11th, 2021

	Information		Briefing	X	Action		Enclosure Item(s)

**Personnel Items:**

<b>Status</b>	<b>First Name</b>	<b>Last Name</b>	<b>Position</b>	<b>Date(s)</b>
Hire	Timothy	Firle	RCC Front Desk	1/22/2021
Hire	Rosemary	Seymour	RCC Zumba	2/11/2021
Hire	Rosie	Severs	RCC Yoga	2/2/2021
Hire	Ivonne	Padilla	Executive Assistant	3/2/2021
Resignation	Therese	Molitor	RCC	1/25/2021
Resignation	Michelle	O'Hern	RHS Counselor Secretary	2/26/2021
Resignation	Sher	Tischner	Business Manager	2/26/2021



**ROCKFORD AREA SCHOOLS  
INDEPENDENT SCHOOL DISTRICT 883  
BOARD OF EDUCATION**

**Subject: Consent Teacher Seniority**

Meeting Date: February 17th, 2021

Prepared by: Superintendent's Office

Date Prepared: February 11th, 2021

Information

Briefing

Action

Enclosure Item(s)

---

The EMR Seniority List is attached for approval. It has been posted and reviewed.

Rockford Area Schools  
Independent School District No. 883  
2020-2021

01/15/2021

**CONTINUING CONTRACT TEACHER SENIORITY LIST**

1. This list is intended to reflect the first day of the most recent continuous service in the district and major and minor licensure filed with the school district office as of September 1, 2020.
2. Time off for leave of any kind authorized by the school district shall not be deemed to be a break in continuous service.
3. Expiration refers to licensure expiration. A license expires June 30 in the year indicated.

Number	Name	First Day	File Folder	Tier	Current Valid Licensure	Expiration	General Assignment
1	Walters, Lloyd	8/28/1990	314437	4	Mathematics, 7-12, Full	2024	HS Math
2	Sprague, Jennifer	9/1/1992	295950	4	Elementary Education, 1-6, Full	2023	ADSIS
3	Lingo, Julie	8/31/1993	303544	4	Physical Education, K-12, Full Coaching, 7-12, Full	2025 2025	MS Physical Education
4	Engebretson, Dawn	8/31/1993	327256	4	Elementary Education, K-6, Full Coaching, 7-12, Full	2025 2025	3rd Grade
5	Ulen, Cheryl	8/31/1993	341845	4	Mathematics, 7-12, Full	2025	HS Math
6	Petroski, Stephen	8/29/1994	303743	4	Elementary Education, 1-6, Full Coaching, 7-12, Full	2024	6th grade Math
7	Merila, Julie	8/29/1994	350771	4	English/Language Arts, 7-12, Full Coaching, 7-12, Full	2022	HS English
8	Peterson, Colleen	1/3/1995	305327	4	Developm/Adapted Phy Ed, PreK-12, Physical Education, K-12, Full Coaching, 7-12, Full Driver's Education, 9-12	2023	Leave
9	Miller, Cynthia	8/29/1995	310302	4	Visual Arts, K-12, Full	2022	HS Art
10	Hester, Jason	8/29/1995	352743	4	Life Sciences, 7-12, Full Physical Educ., K-12, Full	2023	HS Science

11	Belanger, Amy	8/29/1995	357508	4	Specific Learning Disabilities, K-12, Full Mild to Moderate Mentally Handicap, K-12, Full	2023	MS Special Education
12	Nolby, Kristen	9/9/1996	344768	4	Elementary Education, 1-6, Full Coaching, 7-12, Full	2021 2021	4th Grade
13	Madson, Jamie	11/18/1996	355894	4	Elementary Education, K-6, Full Keyboarding For Computer Application, K-8, Full Coaching, 7-12, Full	2023 2023 2023	.5 STEM .5 CIC
14	Miller, Becky	8/31/1998	263496	4	Elementary Education, K-6, Full Coaching, 7-12, Full Driver's Education, 7-12, Full Physical Education, K-12, Full	2021 2021 2021 2021	4th Grade
15	Griffith, Randy	8/31/1998	276963	4	Physical Education PREK-12 Full Coaching 7-12, Full, Developmental/Adapted Physical Ed. PreK-12, Full	2022	ES Physical Education
16	Mateyka, Kristine	8/31/1998	350263	4	Elementary Education, K-6 Full Coaching 7-12, Full,	2024 2024	5th Grade Reading
17	Biorn, Holly	8/31/1998	365795	4	Elementary Education, K-6, Full	2025	Excel G/T
18	Merila, Steven	8/31/1998	373040	4	Physical Sciences (Physics and Chem), 7-12, Full	2021	HS Science
19	Johnson, Marty	8/31/1998	377368	4	Elementary Education, 1-6, Full	2022	2nd Grade
20	Kettenacker, Susan	9/25/1998	273652	4	Elementary Education, K-6, Full Pre-Kindergarten, Pre-K, Full Learning Disabilities K-12, Full	2022 2022 2022	ES Special Education
21	Schneeweis, Jean	10/28/1998	288554	4	Elementary Education, Pre K-6, Full Pre-Kindergarten, Pre-K, Full	2024	1st Grade
22	Hendrickson, Jan	4/12/1999	311670	4	English/Language Arts, 7-12, Full Specific Learning Disabilities, K-12, Full	2023 2023	8th Grade Language Arts
23	Sarsland, Corina	8/30/1999	343208	4	Life Sciences, 7-12, Full	2023	7th Grade Science

					Coaching, 7-12, Full	2023	
					Professional Admin Principal K-12	2022	
24	Wilts, Bonnie	8/30/1999	357434	4	Elementary Education, 1-6, full	2025	6th Grade Social Studies
					Coaching, 7-12, Full	2025	
25	Roelofs, Joel	8/30/1999	375615	4	Coaching, 7-12, Full	2023	MS PE/Health
					Health, 5-12, Full	2023	
					Driver Education, 7-12, Full	2023	
					Physical Education, K-12, Full	2023	
26	Tauber, Michael	8/30/1999	381683	4	Social Studies, 7-12, Full	2022	HS Social Studies
27	Sanner, Tracy	8/30/1999	383135	4	English/Language Arts, 7-12, Full	2021	MS Special Education
					Emotionally/Behav. Disordered-K-12, Full		
28	Eliason, Darren	8/28/2000	383855	4	Vocal and Classroom, Music, K-12, Full	2022	ES Fine Arts and Music
					Professional Admin Principal K-12 District	2022	
29	Neff, Kevin	8/28/2000	385556	4	Elementary Education, 1-6, Full	2023	TOSA
					Keyboard For Computer Application, K-8, Full	2023	
					Mathematics, 5-8, Full	2023	
30	Koste, Anne	8/28/2000	386982	4	Elementary Education, 1-6, Full	2023	2nd Grade
31	Reeck, Jay Tucker	8/28/2000	388920	4	Mathematics, 5-8, Full	2023	7th grade Math
					Elementary Education 1-6, Full	2023	
32	Mickelson, Marvin	8/28/2000	390466	4	Mathematics, 7-12, Full	2021	8th Grade Math
33	Klukas-Weber, Cheri	8/27/2002	352919	4	Visual Arts, K-12 Full	2022	ES Art
34	Young, Caroline	8/27/2002	394274	4	Social Studies-All, 5-12, Full	2023	HS Social Studies
35	Wirth, Molly	8/18/2003	392152	4	Secondary Guidance and Counseling, 7-12, Full	2022	MS Counselor
					School Counselor, K-12	2022	
36	Houghton, Daniel	8/25/2004	394360	4	Social Studies, 7-12, Full	2022	HS Social Studies

37	Reeck, Kelly	8/25/2004	396799	4	Elementary Education, K-6, Full	2022	5th Grade Social Studies
					Social Studies, 5-8, Full	2022	
					Learning Disabilities, K-12, Full	2022	
38	Slaker, Shelley	8/25/2004	414679	4	Elementary Education, K-6, Full	2025	3rd Grade
		8/25/2004			Pre- Primary,3-PRE Full	2025	
39	Mattson, Kathryn	8/25/2004	417063	4	Communication Arts/Literature, 5-12, Full	2025	HS English
40	Bowen, Kirstin	8/25/2004	419870	4	Learning Disabilities, K-12, Full	2022	MS Special Education
41	Russell, Beth	8/29/2005	422934	4	Communication Arts/Literature, 5-12, Full	2021	.5 Digital Skills .5 CIC
					Library Media Specialist	2021	
42	Ferdig, Jerald	8/29/2006	387299	4	Instr. (Band/Orch.) & Classroom Educ. K-12, Full	2023	MS/HS Band
43	Hedeen, Tamara	7/20/2009	372018	4	Elementary Education, K-6, Full	2022	2nd Grade
					Reading K-12 Full	2022	
44	Trandahl, Polly	5/17/2010	321227	4	Elementary Guidance & Counseling, 1-6, Full	2022	Title Reading
					Elementary Education, K-6, Full	2022	
					Middle School Guidance & Counseling, MS, Full	2022	
45	Rasset Amanda	9/28/2010	454075	4	Elementary Education, K-6, Full	2021	Grade 1
					Social Studies, 5-8, Full	2021	
46	Yakesh, Rachel	1/31/2011	381543	4	Elementary Education, K-6, Full	2022	Kindergarten
47	Anthony Judith	6/21/2011	452121	4	Speech-Language Pathologist, Pre K-12	2021	MS/HS Special Education
48	DeLassus Ashley	7/18/2011	438963	4	Elementary Education K-6 Full	2024	Grade 4
					Social Studies 5-8 Full	2024	
49	Milton Jennifer	8/22/2012	448595	4	Elementary Education ,Full,K-6	2025	ES Title 1 Math
					Communications Arts/Literature, Full, 5-8	2025	
					Social Studies All, Full, 5-8	2025	
50	Durand Ruth	7/15/2013	263598	4	Emotional Behavior Disorders K-12 Full	2023	ES Special Education

					Learning Disabilities K-12 Full	2023	
					Mild to Moderate Mentally HDCP	2023	
51	Pennings Benjamin	7/15/2013	397319	4	Social Studies All Full 5-12	2023	HS Social Studies
52	Werth Elisabeth	8/26/2013	446097	4	Science 5-8 Full	2025	6th Grade Science
					Life Science 9-12 Full	2025	
53	Smith Clint	8/26/2013	476656	4	Agrculture Education 5-12 Full	2023	AG HS
54	Gregory McKenzie	8/26/2013	472437	4	Elem Ed Full K-6	2025	MS AG
55	Hammer Kylene	9/26/2013	468971	4	Elem Ed Full 1-6	2023	Grade 2
56	Reimann Laura	9/26/2013	472919	4	Elem Ed Full K-6	2025	Grade 3
					Early Childhood Ed B-Grade 3	2025	
57	Bakken Amanda	1/2/2014	439306	4	Elementary Ed K-6 Full	2025	2nd grade
					Social Studies Full 5-8	2025	
58	Van Orsdol Diane	8/25/2015	286035	4	Elen Ed Full 1-6	2025	ELL
					English as a second Lanuage	2025	
59	Ellos Laura	8/25/2015	403568	4	Speech Lang Pathologist PRE K-12 Full	2024	ES Speech
60	Welborn Stacy	8/25/2015	337164	4	English as a Second Lang Full K-12	2022	ELL
61	Stariha Paul	8/25/2015	330571	4	Coaching Full 7-12	2021	SPED
					Social Studies ALL 7-12	2021	
					Academic Behavioral Strategist K-12	2021	
62	Martinson Sally	8/25/2015	472023	4	Autism Spectrum Disorders Full K-12	2024	SPED
					Developmental Disabilites Full K-12	2024	
63	Gordee Jill	8/25/2015	478967	4	School Counselor Full K-12	2025	IB Coordinator
64	Hogle Leah	8/25/2015	485440	4	English as a Second Lang Full K-12	2021	Spanish
					Spanish Full	2021	

65	Weddel Shawn	8/25/2015	485761	4	Science Full 5-8	2021	8th Science
					Earth and Space Science Full 9-12	2021	
66	Morgan Becca	8/25/2015	486398	4	Public School Nurse Full PRE K-12	2021	School Nurse
67	Roe Stephanie	8/25/2015	486663	4	Science Full 5-8	2021	HS Chem
					Chemistry Full 9-12	2021	
68	Kaufman Abby	1/2/2016	491479	4	Social Studies Full 5-12	2022	7th Grade Social Studies
69	Anderson Mali	1/11/2016	479545	4	Elem Ed Full K-6	2022	Kindergarten
70	Gunderson Sarah	8/22/2016	408072	4	Visual Arts Full K-12	2025	MS Art
71	Matheson Jessica	8/22/2016	447978	4	PE Full K-12	2025	HS Health/PE
					Health Ed 5-12 Full	2025	
					Devel Adapted PE	2025	
72	Oliverius Hannah	8/22/2016	490995	4	Science 5-8 Full	2022	MS Science Grade 5
					Life Science s Full 9-12	2022	
73	Probst Alexandra	8/22/2016	493290	4	Elem Ed Full 1-6	2023	1st Grade
74	Vasseei Alex	8/22/2016	495419	4	Math Full 5-12	2022	HS Math
75	Wurm Lindsay	8/21/2017	427406	4	K-12 Full Emotial Behavior Disorders	2022	SPED Teacher
					K-12 Full Learning Disabilities	2022	
					5-12 Full Math	2022	
76	Folger Katie	8/24/2017	404801	4	K-6 Full Elem Ed	2023	Grade 1
					5-8 Comm Arts Lit	2023	
77	Udalla Janee	2/1/2018	466871	4	5-12 Full Communication Arts Lit	2023	MS Lang Arts
78	Fleisner Brian	7/9/2018	365373	4	7-12 Full Coaching	2023	HS PE
					K-12 Phycical Ed	2023	
					5-12 Health Education	2023	
79	Bauer Britta	8/21/2018	473372	4	K-12 Full Instr Band Orch and Classroom Music	2024	MS Band

80	Schneider Corissa	8/21/2018	415346	4	K-6 Full Elem Ed	2025	SEAT District
					K-12 Full Autism Spect Disorders	2025	
					K-12 Full Devel Disabilites	2025	
					5-8 Communication Arts Lit	2025	
81	Peeler Lesa	8/21/2017	504107	3	Academic and Behavioral Strategist	2022	SPED
82	Schnettler Lanaya	12/19/2016	498571	4	Academic and Behavioral Strategist Full K-12	2023	SPED
83	Holm Madison	6/19/2017	501271	4	K-12 Full Learning Disabilities /	2023	SPED Teacher
					K-12 Full Developmental Disabilites	2023	
					K-12 Emotional Behavior Disorders	2023	
84	Wheeler Laura	7/24/2017	465709	4	K-6 Full Elem Ed	2022	4th Grade
					5-8 Full Social Studies		
85	Sigette Elizabeth	7/24/2017	489205	4	K-12 Full ES Counselor	2021	ES Counselor
86	Miller (Adams) Nicole	7/24/2017	497994	4	K-12 Full Vocal and Classroom Music	2023	ES Piano/General Music (vocal)
					K-12 Full Inst Band/Orch and Classroom Music	2023	
87	Johnson Sparrman Ryan	7/24/2017	502972	4	5-12 Full Business	2023	HS Business ES
88	Tensen Cara	9/18/2017	491213	4	K-6 Full Elem Ed	2022	Grade 2
					B-3 Full Earlychildhood ED	2022	
89	Gotz Suzanne	9/18/2017	496681	4	1-6 Full Elem Ed	2023	Grade 1
90	Oeding Brenda	9/18/2017	485882		K-6 Full Elem Ed	2021	Kinder/Grade 1 Distance Learn
91	Hill Kevin	8/21/2018	466406	4	5-12 Full Social Studies	2023	8th Grade Social Studies
92	Korzendorfer Cassandra	1/15/2019	424447	4	5-12 Communicaton Arts /Lit	2021	6th Grade Lang. Arts



**ROCKFORD AREA SCHOOLS  
INDEPENDENT SCHOOL DISTRICT 883  
BOARD OF EDUCATION**

**Subject: Approval of Bills and Wire Transfers**

Meeting Date: February 17, 2021

Prepared by: Sher Tischner

Date Prepared: January 26, 2021

Information       Briefing       Action       Enclosure Item(s)

---

December 2020 (listing attached)

Fund 01	\$1,254,575.88
Fund 02	67,942.35
Fund 04	9,392.29
Fund 21	627.24
Fund 45	1,862.39
Total:	\$ 1,334,400.15

---

## Rockford ISD #0883 Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Pay/Void		Amount
											Void	Date	
ASSO		52459		Wire	1 3370		MN CHILD SUPPORT PMT CENTER		No	Yes	No	12/01/2020	314.00
ASSO		52460		Wire	1 3370		MN CHILD SUPPORT PMT CENTER		No	Yes	No	12/16/2020	314.00
ASSO		52461		Wire	1 1937		PUBLIC EMPLOYEES RETIREMENT ASS		No	Yes	No	12/14/2020	19,291.50
ASSO		52462		Wire	1 1937		PUBLIC EMPLOYEES RETIREMENT ASS		No	Yes	No	12/30/2020	18,934.11
ASSO		52463		Wire	1 1938		TRA		No	Yes	No	12/14/2020	57,342.66
ASSO		52464		Wire	1 1938		TRA		No	Yes	No	12/30/2020	52,784.21
ASSO		52465		Wire	1 1962		MINNESOTA DEPT OF REVENUE		No	Yes	No	12/16/2020	18,105.67
ASSO		52466		Wire	1 1962		MINNESOTA DEPT OF REVENUE		No	Yes	No	12/02/2020	18,904.88
ASSO		52467		Wire	1 2006		US GOVERNMENT		No	Yes	No	12/16/2020	106,215.10
ASSO		52468		Wire	1 2006		US GOVERNMENT		No	Yes	No	12/02/2020	111,428.56
ASSO		52469		Wire	1 4050		AFLAC		No	Yes	No	12/28/2020	935.18
ASSO		52470		Wire	1 5459		LEGAL SHIELD		No	Yes	No	12/17/2020	220.30
ASSO		52471		Wire	1 6069		METLIFE		No	Yes	No	12/18/2020	4,206.31
ASSO		52474		Wire	1 2470		MSRS		No	Yes	No	12/28/2020	16,204.44
ASSO		52493		Wire	1 7649		TSA CONSULTING GROUP, INC.		No	Yes	No	12/18/2020	37,824.86
ASSO		52535		Wire	1 2006		US GOVERNMENT		No	Yes	No	12/28/2020	785.42
ASSO		52536		Wire	1 1938		TRA		No	Yes	No	12/28/2020	788.07
ASSO		52702		Wire	1 4718		MN TRUST		No	Yes	No	12/31/2020	20.83
ASSO		52703		Wire	1 4718		MN TRUST		No	Yes	No	12/31/2020	12,573.21
ASSO		52382	99108	Check	1 4335		4 POINT 0 SCHOOL SERVICES		Yes	Yes	No	12/04/2020	71,701.30
ASSO		52386	99109	Check	1 6623		ADVANCED IMAGING SOLUTIONS		Yes	Yes	No	12/04/2020	5,205.00
ASSO		52387	99110	Check	1 6672		BRYAN ROCK PRODUCTS, INC.		Yes	Yes	No	12/04/2020	725.73
ASSO		52374	99111	Check	1 1181		CITY OF ROCKFORD		Yes	Yes	No	12/04/2020	1,017.10
ASSO		52389	99112	Check	1 7519		COMMON THREAD CUSTOM APPAREL		Yes	Yes	No	12/04/2020	1,120.00
ASSO		52388	99113	Check	1 7480		CORPORATE MECHANICAL, INC.		Yes	Yes	No	12/04/2020	575.07
ASSO		52392	99114	Check	1 7743		COUNTRYSIDE CUSTOM APPAREL, LLC		Yes	Yes	No	12/04/2020	232.10
ASSO		52385	99115	Check	1 6377		DISH		Yes	Yes	No	12/04/2020	103.03
ASSO		52371	99116	Check	1 1057		HILLYARD		Yes	Yes	No	12/04/2020	2,099.57
ASSO		52378	99117	Check	1 2323		HOUSE OF PRINT		Yes	Yes	No	12/04/2020	3,525.85
ASSO		52376	99118	Check	1 1566	REMIT	ISD 2687-HLWW		Yes	Yes	No	12/04/2020	121.93
ASSO		52377	99119	Check	1 1746		KNUTSON FLYNN & DEANS		Yes	Yes	No	12/04/2020	495.00
ASSO		52391	99120	Check	1 7697		MARISELA V NELSON INTERPRETING		Yes	Yes	No	12/04/2020	920.00
ASSO		52394	99121	Check	1 7857		MCLEOD COMMUNITY SOLAR ONE LLC		Yes	Yes	No	12/04/2020	1,246.15
ASSO		52395	99122	Check	1 7858		MEEKER COMMUNITY SOLAR ONE LLC		Yes	Yes	No	12/04/2020	1,553.30
ASSO		52393	99123	Check	1 7751		NATIONAL BUSINESS FURNITURE, LLC		Yes	Yes	No	12/04/2020	5,578.82
ASSO		52370	99124	Check	1 1020	remit	PITNEY BOWES GLOBAL FINANCIAL SE		Yes	Yes	No	12/04/2020	912.12
ASSO		52380	99125	Check	1 3403		RANDY'S SANITATION INC		Yes	Yes	No	12/04/2020	2,241.14
ASSO		52383	99126	Check	1 4366		REGION 5A SECRETARY		Yes	Yes	No	12/04/2020	100.00
ASSO		52381	99127	Check	1 3915		REINHART FOOD SERVICE		Yes	Yes	No	12/04/2020	207.71

## Rockford ISD #0883 Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void		Amount
												Date		
ASSO		52373	99128	Check	1	1152	RESOURCE TRAINING & SOLUTIONS		Yes	Yes	No	12/04/2020		196.00
ASSO		52375	99129	Check	1	1522	ROTO-ROOTER INC		Yes	Yes	No	12/04/2020		743.00
ASSO		52372	99130	Check	1	1091	SCHMITT MUSIC CENTER		Yes	Yes	No	12/04/2020		2,966.39
ASSO		52368	99131	Check	1	1012	SCHOOL SPECIALTY INC		Yes	Yes	No	12/04/2020		135.90
ASSO		52379	99132	Check	1	3062	SOUTHWEST MN STATE UNIVERSITY		Yes	Yes	No	12/04/2020		3,300.00
ASSO		52384	99133	Check	1	5149	TOLL COMPANY		Yes	Yes	No	12/04/2020		117.43
ASSO		52390	99134	Check	1	7649	TSA CONSULTING GROUP, INC.		Yes	Yes	No	12/04/2020		332.88
ASSO		52369	99135	Check	1	1016	WRIGHT-HENNEPIN COOP. ELECTRIC		Yes	Yes	No	12/04/2020		89.85
ASSO		52397	99136	Check	1	4613	KENNEDY AND GRAVEN		Yes	Yes	No	12/07/2020		655.50
ASSO		52396	99137	Check	1	1215	XCEL ENERGY		Yes	Yes	No	12/07/2020		17,474.00
ASSO		52417	99138	Check	1	4335	4 POINT 0 SCHOOL SERVICES		Yes	Yes	No	12/11/2020		3,038.25
ASSO		52436	99139	Check	1	6750	ART OF PROBLEM SOLVING		Yes	Yes	No	12/11/2020		237.00
ASSO		52403	99140	Check	1	1015	ASCD		Yes	Yes	No	12/11/2020		89.00
ASSO		52443	99141	Check	1	7993	remit ATMOSPHERE COMMERCIAL INTERIOF		Yes	Yes	No	12/11/2020		7,030.16
ASSO		52433	99142	Check	1	6601	REMIT BRAINPOP LLC		Yes	Yes	No	12/11/2020		1,239.08
ASSO		52408	99143	Check	1	1180	CENTERPOINT ENERGY		Yes	Yes	No	12/11/2020		5,897.22
ASSO		52414	99144	Check	1	2647	remit CLIFTON LARSON ALLEN LLP		Yes	Yes	No	12/11/2020		1,050.00
ASSO		52430	99145	Check	1	6290	CONNECTING POINT COMPUTER CEN'		Yes	Yes	No	12/11/2020		310.10
ASSO		52439	99146	Check	1	7480	CORPORATE MECHANICAL, INC.		Yes	Yes	No	12/11/2020		3,264.76
ASSO		52445	99147	Check	1	8071	CREATIVE STAFFING SOLUTIONS		Yes	Yes	No	12/11/2020		1,417.50
ASSO		52428	99148	Check	1	6253	remit CULLIGAN OF BUFFALO		Yes	Yes	No	12/11/2020		28.10
ASSO		52427	99149	Check	1	5989	DEPT OF HUMAN SERVICES SWIFT		Yes	Yes	No	12/11/2020		24.00
ASSO		52437	99150	Check	1	7219	DOW, BRIAN		Yes	Yes	No	12/11/2020		105.00
ASSO		52451	99151	Check	1	8103	DUCKLOW, DUSTIN		Yes	Yes	No	12/11/2020		121.00
ASSO		52456	99152	Check	1	8108	FAISON, JOHN		Yes	No	No	12/11/2020		105.00
ASSO		52449	99153	Check	1	8095	GIMKIT, INC.		Yes	No	No	12/11/2020		650.00
ASSO		52450	99154	Check	1	8101	GOANIMATE, INC.		Yes	Yes	No	12/11/2020		584.10
ASSO		52440	99155	Check	1	7543	GRACENOTES LLC		Yes	No	No	12/11/2020		35.00
ASSO		52432	99156	Check	1	6481	GRADY'S ACE HARDWARE		Yes	Yes	No	12/11/2020		1,031.90
ASSO		52406	99157	Check	1	1113	GRAINGER		Yes	Yes	No	12/11/2020		54.81
ASSO		52454	99158	Check	1	8106	HALTER, TROY		Yes	No	No	12/11/2020		105.00
ASSO		52404	99159	Check	1	1057	HILLYARD		Yes	Yes	No	12/11/2020		1,510.49
ASSO		52434	99160	Check	1	6703	INDEPENDENT SCHOOL DISTRICT #62!		Yes	Yes	No	12/11/2020		750.64
ASSO		52416	99161	Check	1	4022	INFINITE CAMPUS		Yes	Yes	No	12/11/2020		499.00
ASSO		52452	99162	Check	1	8104	INFINITE HEALTH COLLARBORATIVE		Yes	Yes	No	12/11/2020		10,000.00
ASSO		52415	99163	Check	1	3679	INNOVATIVE OFFICE SOLUTIONS		Yes	Yes	No	12/11/2020		109.73
ASSO		52420	99164	Check	1	4673	INTEGRIPRINT		Yes	Yes	No	12/11/2020		264.77
ASSO		52426	99165	Check	1	5974	KULLY SUPPLY		Yes	Yes	No	12/11/2020		912.34
ASSO		52435	99166	Check	1	6743	remit2 LEARNING A-Z		Yes	Yes	No	12/11/2020		2,623.75

## Rockford ISD #0883 Payment Reg by Bank and Check

											Pay/Void			
Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Date	Amount	
ASSO		52442	99167	Check	1	7697	MARISELA V NELSON INTERPRETING		Yes	Yes	No	12/11/2020	755.00	
ASSO		52409	99168	Check	1	1267	MASSP		Yes	Yes	No	12/11/2020	125.00	
ASSO		52410	99169	Check	1	1394	MBNA/BUSINESS CARD		Yes	Yes	No	12/11/2020	8,125.90	
ASSO		52411	99170	Check	1	1394	MBNA/BUSINESS CARD		Yes	Yes	No	12/11/2020	5.00	
ASSO		52424	99171	Check	1	5795	remit 2 MEDCO SURGICAL SUPPLY SERVICE		Yes	Yes	No	12/11/2020	22.31	
ASSO		52429	99172	Check	1	6274	METRO PAVING		Yes	Yes	No	12/11/2020	7,960.00	
ASSO		52446	99173	Check	1	8072	PEDIATRIC HOME SERVICE		Yes	Yes	No	12/11/2020	1,125.00	
ASSO		52422	99174	Check	1	5252	PROFESSIONAL WIRELESS COMMUNIC		Yes	Yes	No	12/11/2020	23,340.00	
ASSO		52418	99175	Check	1	4366	REGION 5A SECRETARY		Yes	Yes	No	12/11/2020	3,510.00	
ASSO		52407	99176	Check	1	1152	RESOURCE TRAINING & SOLUTIONS		Yes	Yes	No	12/11/2020	261.00	
ASSO		52453	99177	Check	1	8105	RICK, CHRISTOPHER		Yes	Yes	No	12/11/2020	105.00	
ASSO		52405	99178	Check	1	1091	SCHMITT MUSIC CENTER		Yes	Yes	No	12/11/2020	70.00	
ASSO		52444	99179	Check	1	8029	SFM		Yes	Yes	No	12/11/2020	27,105.00	
ASSO		52438	99180	Check	1	7387	remit SFRC		Yes	Yes	No	12/11/2020	40.86	
ASSO		52419	99181	Check	1	4387	TAHER INC - BIN# 135092		Yes	Yes	No	12/11/2020	67,894.95	
ASSO		52431	99182	Check	1	6437	TASC		Yes	Yes	No	12/11/2020	5.75	
ASSO		52441	99183	Check	1	7545	TEACHERS ON CALL		Yes	Yes	No	12/11/2020	10,900.90	
ASSO		52412	99184	Check	1	2208	TECH/CHECK		Yes	Yes	No	12/11/2020	13,592.48	
ASSO		52447	99185	Check	1	8091	TILL360 LLC		Yes	Yes	No	12/11/2020	1,045.00	
ASSO		52421	99186	Check	1	4719	TRACTOR SUPPLY COMPANY		Yes	Yes	No	12/11/2020	240.66	
ASSO		52448	99187	Check	1	8093	TYPING CLUB		Yes	No	No	12/11/2020	99.75	
ASSO		52413	99188	Check	1	2513	REMIT ULINE		Yes	Yes	No	12/11/2020	1,061.05	
ASSO		52425	99189	Check	1	5806	remit UNIVERSAL ATHLETIC, LLC		Yes	No	No	12/11/2020	198.92	
ASSO		52423	99190	Check	1	5430	WEST METRO LAWN MAINTENANCE		Yes	Yes	No	12/11/2020	1,572.50	
ASSO		52455	99191	Check	1	8107	ZENNER, JEFFREY		Yes	Yes	No	12/11/2020	105.00	
ASSO		52458	99192	Check	1	7738	REMIT GRANITE TELECOMMUNICATIONS, LLC		Yes	Yes	No	12/14/2020	720.94	
ASSO		52457	99193	Check	1	6356	MITEL NETSOLUTIONS		Yes	Yes	No	12/14/2020	3,362.40	
ASSO		52484	99194	Check	1	7798	ALBIN ACQUISITION CORP		Yes	Yes	No	12/18/2020	2.00	
ASSO		52486	99195	Check	1	8071	CREATIVE STAFFING SOLUTIONS		Yes	No	No	12/18/2020	1,665.00	
ASSO		52478	99196	Check	1	5124	DECKER EQUIPMENT/SCHOOL FIX		Yes	Yes	No	12/18/2020	1,075.77	
ASSO		52476	99197	Check	1	1666	DISCOUNT SCHOOL SUPPLY		Yes	Yes	No	12/18/2020	690.87	
ASSO		52480	99198	Check	1	5992	ECM PUBLISHERS, INC.		Yes	Yes	No	12/18/2020	530.31	
ASSO		52477	99199	Check	1	4613	KENNEDY AND GRAVEN		Yes	Yes	No	12/18/2020	2,311.50	
ASSO		52482	99200	Check	1	7697	MARISELA V NELSON INTERPRETING		Yes	No	No	12/18/2020	200.00	
ASSO		52481	99201	Check	1	7455	remit NEARPOD INC.		Yes	Yes	No	12/18/2020	2,000.00	
ASSO		52485	99202	Check	1	7873	ON SITE COMPANIES, INC.		Yes	Yes	No	12/18/2020	241.00	
ASSO		52487	99203	Check	1	8072	PEDIATRIC HOME SERVICE		Yes	Yes	No	12/18/2020	675.00	
ASSO		52475	99204	Check	1	1091	SCHMITT MUSIC CENTER		Yes	Yes	No	12/18/2020	25.00	
ASSO		52483	99205	Check	1	7778	TEAMWORKS INTERNATIONAL, INC		Yes	No	No	12/18/2020	2,343.75	

## Rockford ISD #0883 Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Pay/Void		Amount
											Void	Date	
ASSO		52479	99206	Check	1 5149		TOLL COMPANY		Yes	Yes	No	12/18/2020	46.12
ASSO		52490	99207	Check	1 2009		EDUCATION FOUNDATION - EMR		Yes	No	No	12/18/2020	9,137.44
ASSO		52488	99208	Check	1 1644		ISD #883 EDUCATION FOUNDATION		Yes	Yes	No	12/18/2020	469.70
ASSO		52489	99209	Check	1 1969		SCHOOL SERVICE EMPLOYEES		Yes	No	No	12/18/2020	1,693.70
ASSO		52509	99210	Check	1 4335		4 POINT 0 SCHOOL SERVICES		Yes	Yes	No	12/21/2020	72,216.69
ASSO		52501	99211	Check	1 1180		CENTERPOINT ENERGY		Yes	No	No	12/21/2020	3,332.66
ASSO		52534	99212	Check	1 8102		CORNERSTONE EDUCATIONAL CONSU		Yes	No	No	12/21/2020	2,400.00
ASSO		52519	99213	Check	1 7480		CORPORATE MECHANICAL, INC.		Yes	Yes	No	12/21/2020	9,611.19
ASSO		52521	99214	Check	1 7570		CST MN - BIN # 170065		Yes	Yes	No	12/21/2020	45,185.03
ASSO		52512	99215	Check	1 5124		DECKER EQUIPMENT/SCHOOL FIX		Yes	Yes	No	12/21/2020	346.74
ASSO		52533	99216	Check	1 8099		EDPUZZLE, INC.		Yes	No	No	12/21/2020	1,300.00
ASSO		52506	99217	Check	1 2285		EHLERS & ASSOCIATES		Yes	Yes	No	12/21/2020	3,225.00
ASSO		52515	99218	Check	1 6872		GENERAL PARTS LLC		Yes	Yes	No	12/21/2020	852.24
ASSO		52499	99219	Check	1 1113		GRAINGER		Yes	Yes	No	12/21/2020	579.39
ASSO		52503	99220	Check	1 1745		HIGHWAY 55 RENTAL		Yes	No	No	12/21/2020	184.22
ASSO		52522	99221	Check	1 7661		HILLER COMMERCIAL FLOORS		Yes	Yes	No	12/21/2020	1,200.00
ASSO		52497	99222	Check	1 1057		HILLYARD		Yes	Yes	No	12/21/2020	1,710.83
ASSO		52508	99223	Check	1 4022		INFINITE CAMPUS		Yes	Yes	No	12/21/2020	300.00
ASSO		52502	99224	Check	1 1437		KOIVISTO ELECTRICAL		Yes	No	No	12/21/2020	2,009.24
ASSO		52518	99225	Check	1 7288		LISTEN INNOVATION INC.		Yes	Yes	No	12/21/2020	299.00
ASSO		52530	99226	Check	1 8090		LUTHERAN SOCIAL SERVICES-HOMME		Yes	Yes	No	12/21/2020	3,882.46
ASSO		52523	99227	Check	1 7697		MARISELA V NELSON INTERPRETING		Yes	No	No	12/21/2020	315.00
ASSO		52525	99228	Check	1 7857		MCLEOD COMMUNITY SOLAR ONE LLC		Yes	No	No	12/21/2020	1,013.92
ASSO		52526	99229	Check	1 7858		MEEKER COMMUNITY SOLAR ONE LLC		Yes	No	No	12/21/2020	1,266.79
ASSO		52517	99230	Check	1 7034		MIDWEST VOLLEYBALL WAREHOUSE		Yes	No	No	12/21/2020	201.64
ASSO		52495	99231	Check	1 1039		MINNESOTA ELEVATOR, INC		Yes	Yes	No	12/21/2020	425.80
ASSO		52496	99232	Check	1 1039		MINNESOTA ELEVATOR, INC		Yes	Yes	No	12/21/2020	116.47
ASSO		52516	99233	Check	1 6913		NEE INVESTMENT 9, LLC		Yes	No	No	12/21/2020	348.00
ASSO		52510	99234	Check	1 4341		NORTH STAR AWARDS & TROPHIES		Yes	Yes	No	12/21/2020	87.00
ASSO		52529	99235	Check	1 8072		PEDIATRIC HOME SERVICE		Yes	No	No	12/21/2020	225.00
ASSO		52532	99236	Check	1 8098		QUIZIZZ INC.		Yes	No	No	12/21/2020	1,350.00
ASSO		52500	99237	Check	1 1152		RESOURCE TRAINING & SOLUTIONS		Yes	No	No	12/21/2020	200.00
ASSO		52511	99238	Check	1 4937		RUSSELL SECURITY RESOURCE INC		Yes	Yes	No	12/21/2020	9,430.00
ASSO		52494	99239	Check	1 1012		SCHOOL SPECIALTY INC		Yes	No	No	12/21/2020	18.91
ASSO		52528	99240	Check	1 7880		SEESAW		Yes	No	No	12/21/2020	320.80
ASSO		52524	99241	Check	1 7780	REMIT	TEACHER SYNERGY, LLC		Yes	Yes	No	12/21/2020	134.40
ASSO		52498	99242	Check	1 1089		TEACHER'S DISCOVERY		Yes	Yes	No	12/21/2020	99.99
ASSO		52520	99243	Check	1 7545		TEACHERS ON CALL		Yes	Yes	No	12/21/2020	2,619.48
ASSO		52514	99244	Check	1 6295	remit	TEACHING STRATEGIES LLC		Yes	Yes	No	12/21/2020	54.75

## Rockford ISD #0883 Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Pay/Void			Date	Amount
									Print	Recon	Void		
ASSO		52527	99245	Check	1	7871	TECH DUMP		Yes	Yes	No	12/21/2020	72.80
ASSO		52505	99246	Check	1	2208	TECH/CHECK		Yes	Yes	No	12/21/2020	21,685.52
ASSO		52507	99247	Check	1	2513	REMIT ULINE		Yes	Yes	No	12/21/2020	2,199.34
ASSO		52513	99248	Check	1	5806	remit UNIVERSALATHLETIC, LLC		Yes	No	No	12/21/2020	903.46
ASSO		52531	99249	Check	1	8096	WEVIDEO, INC.		Yes	Yes	No	12/21/2020	174.00
ASSO		52504	99250	Check	1	1812	WRIGHT COUNTY AUDITOR/TREAS.		Yes	Yes	No	12/21/2020	274.05
ASSO		52539	99251	Check	1	5507	CITY OF GREENFIELD WATER & SEWE		Yes	No	No	12/23/2020	896.34
ASSO		52543	99252	Check	1	8071	CREATIVE STAFFING SOLUTIONS		Yes	No	No	12/23/2020	1,414.13
ASSO		52538	99253	Check	1	3824	HANOVER INSURANCE GROUP		Yes	Yes	No	12/23/2020	29,330.47
ASSO		52541	99254	Check	1	6029	KIDZART		Yes	No	No	12/23/2020	306.00
ASSO		52542	99255	Check	1	7697	MARISELA V NELSON INTERPRETING		Yes	No	No	12/23/2020	30.00
ASSO		52537	99256	Check	1	3482	MSHSL		Yes	No	No	12/23/2020	3,500.00
ASSO		52540	99257	Check	1	5547	UPS		Yes	Yes	No	12/23/2020	24.37
ASSO		52544	99258	Check	1	5165	ICS CONSULTING, INC		Yes	No	No	12/29/2020	795.00
ASSO		52547	99259	Check	1	4335	4 POINT 0 SCHOOL SERVICES		Yes	No	No	12/30/2020	90,075.46
ASSO		52549	99260	Check	1	5242	ALL STAR TROPHY & AWARDS INC.		Yes	No	No	12/30/2020	106.50
ASSO		52545	99261	Check	1	1181	CITY OF ROCKFORD		Yes	No	No	12/30/2020	811.79
ASSO		52554	99262	Check	1	8071	CREATIVE STAFFING SOLUTIONS		Yes	No	No	12/30/2020	765.00
ASSO		52548	99263	Check	1	5124	DECKER EQUIPMENT/SCHOOL FIX		Yes	No	No	12/30/2020	197.11
ASSO		52550	99264	Check	1	6054	remit 3 HENNEPIN COUNTY TREASURER		Yes	No	No	12/30/2020	311.61
ASSO		52552	99265	Check	1	7697	MARISELA V NELSON INTERPRETING		Yes	No	No	12/30/2020	760.00
ASSO		52555	99266	Check	1	8072	PEDIATRIC HOME SERVICE		Yes	No	No	12/30/2020	450.00
ASSO		52551	99267	Check	1	7545	TEACHERS ON CALL		Yes	No	No	12/30/2020	1,057.85
ASSO		52553	99268	Check	1	7786	REMIT TERRAFORM PHOENIX II ARCADIA		Yes	No	No	12/30/2020	141.62
ASSO		52546	99269	Check	1	1192	VERIZON WIRELESS		Yes	No	No	12/30/2020	4,533.79
Bank Total:												\$1,170,109.26	
WEST		52472		Wire	1	4278	DELTA DENTAL OF MINNESOTA		No	Yes	No	12/01/2020	9,574.55
WEST		52473		Wire	1	1977	BLUE CROSS BLUE SHIELD of MN		No	Yes	No	12/01/2020	139,109.39
WEST		52491		Wire	1	6431	HR SIMPLIFIED		No	Yes	No	12/15/2020	5,978.63
WEST		52492		Wire	1	6431	HR SIMPLIFIED		No	Yes	No	12/01/2020	6,144.78
WEST		52701		Wire	1	1968	BANKWEST ROCKFORD		No	Yes	No	12/31/2020	3,483.54
Bank Total:												\$164,290.89	
Report Total:												\$1,334,400.15	



**ROCKFORD AREA SCHOOLS  
INDEPENDENT SCHOOL DISTRICT 883  
BOARD OF EDUCATION**

**Subject: Approval of Bills and Wire Transfers**

Meeting Date: February 17, 2021

Prepared by: Sher Tischner

Date Prepared: February 10, 2021

Information       Briefing       Action       Enclosure Item(s)

---

January 2021 (listing attached)

Fund 01	\$1,141,935.02
Fund 02	64,121.55
Fund 04	6,627.14
Fund 07	3,903,293.75
Fund 21	1,849.06
Fund 45	1,951.35
Total:	\$ 5,119,777.87

---

## Rockford ISD #0883 Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Pay/Void			Amount	
									Print	Recon	Void		Date
ASSO		52620		Wire	1 5459		LEGAL SHIELD		No	Yes	No	01/21/2021	220.30
ASSO		52621		Wire	1 4050		AFLAC		Yes	No	Yes	01/21/2021	810.36
ASSO		52622		Wire	1 3370		MN CHILD SUPPORT PMT CENTER		No	Yes	No	01/04/2021	614.60
ASSO		52623		Wire	1 3370		MN CHILD SUPPORT PMT CENTER		No	Yes	No	01/15/2021	614.60
ASSO		52624		Wire	1 1937		PUBLIC EMPLOYEES RETIREMENT ASS		No	Yes	No	01/14/2021	19,816.12
ASSO		52625		Wire	1 1937		PUBLIC EMPLOYEES RETIREMENT ASS		No	Yes	No	01/28/2021	17,009.01
ASSO		52626		Wire	1 1938		TRA		No	Yes	No	01/14/2021	52,826.69
ASSO		52627		Wire	1 1938		TRA		No	Yes	No	01/28/2021	52,188.45
ASSO		52628		Wire	1 2006		US GOVERNMENT		No	Yes	No	01/05/2021	104,131.89
ASSO		52629		Wire	1 2006		US GOVERNMENT		No	Yes	No	01/20/2021	98,878.75
ASSO		52630		Wire	1 1962		MINNESOTA DEPT OF REVENUE		No	Yes	No	01/05/2021	17,662.90
ASSO		52631		Wire	1 1962		MINNESOTA DEPT OF REVENUE		No	Yes	No	01/20/2021	16,689.05
ASSO		52632		Wire	1 2006		US GOVERNMENT		No	Yes	No	01/15/2021	0.97
ASSO		52635		Wire	1 2470		MSRS		No	Yes	No	01/28/2021	16,204.44
ASSO		52637		Wire	1 1938		TRA		No	Yes	No	01/21/2021	10.96
ASSO		52704		Wire	1 7649		TSA CONSULTING GROUP, INC.		No	Yes	No	01/26/2021	38,534.94
ASSO		52708		Wire	1 1938		TRA		No	Yes	No	01/26/2021	116.40
ASSO		52709		Wire	1 1938		TRA		No	Yes	No	01/26/2021	13.92
ASSO		52766		Wire	1 8119		GIS BENEFITS, INC.	S Corporation	No	Yes	No	01/01/2021	4,164.46
ASSO		52769		Wire	1 4718		MN TRUST		No	Yes	No	01/31/2021	3,903,696.99
ASSO		52770		Wire	1 4718		MN TRUST		No	Yes	No	01/31/2021	20.83
ASSO		52556	99270	Check	1 6377		DISH		Yes	Yes	No	01/05/2021	103.03
ASSO		52557	99271	Check	1 1016		WRIGHT-HENNEPIN COOP. ELECTRIC		Yes	Yes	No	01/05/2021	203.70
ASSO		52558	99272	Check	1 1215		XCEL ENERGY		Yes	Yes	No	01/05/2021	15,168.63
ASSO		52559	99273	Check	1 7997		FOLDINGCHAIRSANDTABLES.COM		Yes	Yes	No	01/06/2021	1,425.00
ASSO		52560	99274	Check	1 2809		PLAYSCRIPTS, INC		Yes	Yes	No	01/06/2021	300.00
ASSO		52566	99275	Check	1 1492		ADAM'S PEST CONTROL INC		Yes	Yes	No	01/08/2021	313.59
ASSO		52585	99276	Check	1 8110		BRUN, EVERETT		Yes	Yes	No	01/08/2021	1,200.00
ASSO		52565	99277	Check	1 1180		CENTERPOINT ENERGY		Yes	Yes	No	01/08/2021	115.17
ASSO		52582	99278	Check	1 8071		CREATIVE STAFFING SOLUTIONS		Yes	Yes	No	01/08/2021	765.00
ASSO		52573	99279	Check	1 6253	remit	CULLIGAN OF BUFFALO		Yes	Yes	No	01/08/2021	9.80
ASSO		52581	99280	Check	1 7948		FRESHOUR, FAITH		Yes	Yes	No	01/08/2021	165.00
ASSO		52561	99281	Check	1 1057		HILLYARD		Yes	Yes	No	01/08/2021	447.72
ASSO		52562	99282	Check	1 1102		JW PEPPER		Yes	Yes	No	01/08/2021	108.99
ASSO		52575	99283	Check	1 6743	remit2	LEARNING A-Z		Yes	Yes	No	01/08/2021	192.40
ASSO		52579	99284	Check	1 7697		MARISELA V NELSON INTERPRETING		Yes	Yes	No	01/08/2021	30.00
ASSO		52568	99285	Check	1 2216		MENARDS INC	34	Yes	Yes	No	01/08/2021	45.32
ASSO		52564	99286	Check	1 1154		MSBA		Yes	Yes	No	01/08/2021	125.00
ASSO		52580	99287	Check	1 7873		ON SITE COMPANIES, INC.		Yes	Yes	No	01/08/2021	241.00

## Rockford ISD #0883 Payment Reg by Bank and Check

											Pay/Void		
Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Date	Amount
ASSO		52584	99288	Check	1	8094	PEAR DECK, INC.		Yes	Yes	No	01/08/2021	1,182.00
ASSO		52583	99289	Check	1	8072	PEDIATRIC HOME SERVICE		Yes	Yes	No	01/08/2021	468.75
ASSO		52569	99290	Check	1	3403	RANDY'S SANITATION INC		Yes	Yes	No	01/08/2021	1,707.40
ASSO		52571	99291	Check	1	4155	REGION 4A		Yes	No	No	01/08/2021	300.00
ASSO		52570	99292	Check	1	3915	REINHART FOOD SERVICE		Yes	Yes	No	01/08/2021	193.88
ASSO		52576	99293	Check	1	7387	remit2 SFRC		Yes	Yes	No	01/08/2021	165.76
ASSO		52577	99294	Check	1	7545	TEACHERS ON CALL		Yes	Yes	No	01/08/2021	410.34
ASSO		52567	99295	Check	1	2208	TECH/CHECK		Yes	Yes	No	01/08/2021	25,180.00
ASSO		52574	99296	Check	1	6583	THE LAMPO GROUP, INC.		Yes	Yes	No	01/08/2021	799.70
ASSO		52563	99297	Check	1	1114	TIME FOR KIDS (grade 3)		Yes	Yes	No	01/08/2021	53.40
ASSO		52572	99298	Check	1	4719	TRACTOR SUPPLY COMPANY		Yes	Yes	No	01/08/2021	486.66
ASSO		52578	99299	Check	1	7649	TSA CONSULTING GROUP, INC.		Yes	Yes	No	01/08/2021	335.80
ASSO		52587	99300	Check	1	6623	ADVANCED IMAGING SOLUTIONS		Yes	Yes	No	01/11/2021	5,205.00
ASSO		52586	99301	Check	1	6580	DECA		Yes	No	No	01/11/2021	624.00
ASSO		52588	99302	Check	1	1059	remit BLICK ART MATERIALS		Yes	Yes	No	01/15/2021	68.15
ASSO		52591	99303	Check	1	1180	CENTERPOINT ENERGY		Yes	Yes	No	01/15/2021	8,099.85
ASSO		52611	99304	Check	1	6580	DECA		Yes	No	No	01/15/2021	13.00
ASSO		52616	99305	Check	1	8000	ECLIPSE PAINTING, INC.		Yes	Yes	No	01/15/2021	5,900.00
ASSO		52602	99306	Check	1	4444	ESTR PUBLICATIONS		Yes	Yes	No	01/15/2021	193.00
ASSO		52610	99307	Check	1	6481	GRADY'S ACE HARDWARE		Yes	Yes	No	01/15/2021	873.18
ASSO		52614	99308	Check	1	7738	REMIT GRANITE TELECOMMUNICATIONS, LLC		Yes	Yes	No	01/15/2021	732.08
ASSO		52599	99309	Check	1	3679	INNOVATIVE OFFICE SOLUTIONS		Yes	Yes	No	01/15/2021	48.25
ASSO		52600	99310	Check	1	4325	INSTITUTE FOR MUTI SENSORY EDUC.		Yes	Yes	No	01/15/2021	7,650.00
ASSO		52594	99311	Check	1	1437	KOIVISTO ELECTRICAL		Yes	No	No	01/15/2021	2,217.90
ASSO		52613	99312	Check	1	7697	MARISELA V NELSON INTERPRETING		Yes	Yes	No	01/15/2021	615.00
ASSO		52606	99313	Check	1	6271	MARSH & McLENNAN AGENCY LLC		Yes	Yes	No	01/15/2021	4,898.00
ASSO		52592	99314	Check	1	1394	MBNA/BUSINESS CARD		Yes	Yes	No	01/15/2021	4,775.67
ASSO		52593	99315	Check	1	1394	MBNA/BUSINESS CARD		Yes	Yes	No	01/15/2021	5.00
ASSO		52595	99316	Check	1	1471	MCEA		Yes	No	No	01/15/2021	644.00
ASSO		52608	99317	Check	1	6356	MITEL NETSOLUTIONS		Yes	Yes	No	01/15/2021	3,439.01
ASSO		52598	99318	Check	1	3482	MSHSL		Yes	Yes	No	01/15/2021	305.00
ASSO		52605	99319	Check	1	6191	NAC MECHANICAL & ELECTRICAL SER		Yes	Yes	No	01/15/2021	3,772.00
ASSO		52617	99320	Check	1	8072	PEDIATRIC HOME SERVICE		Yes	Yes	No	01/15/2021	900.00
ASSO		52603	99321	Check	1	4937	RUSSELL SECURITY RESOURCE INC		Yes	Yes	No	01/15/2021	556.90
ASSO		52590	99322	Check	1	1091	SCHMITT MUSIC CENTER		Yes	Yes	No	01/15/2021	202.00
ASSO		52607	99323	Check	1	6279	SHI INTERNATIONAL CORP.		Yes	Yes	No	01/15/2021	8,005.00
ASSO		52619	99324	Check	1	8111	ST. LOUIS PARK PUBLIC SCHOOLS		Yes	Yes	No	01/15/2021	694.05
ASSO		52601	99325	Check	1	4387	TAHER INC - BIN# 135092		Yes	Yes	No	01/15/2021	64,060.85
ASSO		52609	99326	Check	1	6437	TASC		Yes	Yes	No	01/15/2021	5.75

## Rockford ISD #0883 Payment Reg by Bank and Check

											Pay/Void		
Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Date	Amount
ASSO		52612	99327	Check	1 7545		TEACHERS ON CALL		Yes	Yes	No	01/15/2021	561.46
ASSO		52596	99328	Check	1 1792		THREE RIVERS PARK DISTRICT		Yes	Yes	No	01/15/2021	1,870.00
ASSO		52618	99329	Check	1 8091		TILL360 LLC		Yes	No	No	01/15/2021	3,495.00
ASSO		52589	99330	Check	1 1060	remit	TRIARCO ARTS & CRAFTS		Yes	Yes	No	01/15/2021	140.82
ASSO		52615	99331	Check	1 7883		TRI-K SPORTS, INC.		Yes	Yes	No	01/15/2021	109.98
ASSO		52604	99332	Check	1 5430		WEST METRO LAWN MAINTENANCE		Yes	Yes	No	01/15/2021	5,465.00
ASSO		52597	99333	Check	1 1841		WRIGHT TECHNICAL CENTER		Yes	Yes	No	01/15/2021	728.60
ASSO		52640	99334	Check	1 1180		CENTERPOINT ENERGY		Yes	No	No	01/22/2021	5,987.40
ASSO		52648	99335	Check	1 5507		CITY OF GREENFIELD WATER & SEWE		Yes	Yes	No	01/22/2021	799.39
ASSO		52649	99336	Check	1 5533		FISHING KLINICS FOR KIDS		Yes	No	No	01/22/2021	475.00
ASSO		52654	99337	Check	1 7617		GSL COMMUNITY EDUCATION		Yes	No	No	01/22/2021	420.00
ASSO		52638	99338	Check	1 1057		HILLYARD		Yes	Yes	No	01/22/2021	8,208.37
ASSO		52642	99339	Check	1 2056		JEAN, BRUCE	Ind/Sole Proprietor	Yes	Yes	No	01/22/2021	121.00
ASSO		52645	99340	Check	1 4125		LADUKE ROBERT		Yes	No	No	01/22/2021	61.00
ASSO		52655	99341	Check	1 7697		MARISELA V NELSON INTERPRETING		Yes	Yes	No	01/22/2021	1,495.00
ASSO		52658	99342	Check	1 7822		MASLOWSKI, ROBERT		Yes	No	No	01/22/2021	121.00
ASSO		52643	99343	Check	1 2216		MENARDS INC		Yes	Yes	No	01/22/2021	67.01
ASSO		52660	99344	Check	1 8113		MORDHORST, JEFF	Ind/Sole Proprietor	Yes	Yes	No	01/22/2021	121.00
ASSO		52639	99345	Check	1 1154		MSBA		Yes	Yes	No	01/22/2021	195.00
ASSO		52646	99346	Check	1 5065	remit	OFFICE OF THE SECRETARY OF STATE		Yes	Yes	No	01/22/2021	120.00
ASSO		52659	99347	Check	1 8072		PEDIATRIC HOME SERVICE		Yes	Yes	No	01/22/2021	450.00
ASSO		52644	99348	Check	1 3880		SCHERBER DREW		Yes	No	No	01/22/2021	61.00
ASSO		52653	99349	Check	1 6357		SOLOMON, RICARDO		Yes	No	No	01/22/2021	121.00
ASSO		52651	99350	Check	1 5574		SUMMIT FIRE PROTECTION		Yes	Yes	No	01/22/2021	6,169.00
ASSO		52656	99351	Check	1 7778		TEAMWORKS INTERNATIONAL, INC		Yes	Yes	No	01/22/2021	2,812.50
ASSO		52657	99352	Check	1 7786	REMIT	TERRAFORM PHOENIX II ARCADIA		Yes	Yes	No	01/22/2021	90.19
ASSO		52647	99353	Check	1 5149		TOLL COMPANY		Yes	No	No	01/22/2021	68.08
ASSO		52641	99354	Check	1 1828		TRAEN, TODD		Yes	No	No	01/22/2021	61.00
ASSO		52661	99355	Check	1 8115		TREBESCH, GUY	Ind/Sole Proprietor	Yes	Yes	No	01/22/2021	121.00
ASSO		52652	99356	Check	1 5806		UNIVERSAL ATHLETICS SERVICES, INC		Yes	No	No	01/22/2021	2,089.00
ASSO		52650	99357	Check	1 5547		UPS		Yes	Yes	No	01/22/2021	29.30
ASSO		52675	99358	Check	1 4335		4 POINT 0 SCHOOL SERVICES		Yes	No	No	01/25/2021	133,848.53
ASSO		52676	99359	Check	1 4335		4 POINT 0 SCHOOL SERVICES		Yes	No	No	01/25/2021	862.21
ASSO		52684	99360	Check	1 6750		ART OF PROBLEM SOLVING		Yes	No	No	01/25/2021	3,295.00
ASSO		52700	99361	Check	1 8116		BOLTON & MENK, INC		Yes	No	No	01/25/2021	2,622.50
ASSO		52699	99362	Check	1 8102		CORNERSTONE EDUCUATIONAL CONS		Yes	No	No	01/25/2021	800.00
ASSO		52688	99363	Check	1 7480		CORPORATE MECHANICAL, INC.		Yes	No	No	01/25/2021	2,746.00
ASSO		52695	99364	Check	1 8071		CREATIVE STAFFING SOLUTIONS		Yes	No	No	01/25/2021	580.50
ASSO		52690	99365	Check	1 7570		CST MN - BIN # 170065		Yes	No	No	01/25/2021	17,539.69

## Rockford ISD #0883 Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Print	Recon	Void	Pay/Void		Amount
												Date		
ASSO		52683	99366	Check	1	6727	remit	DAIKIN APPLIED		Yes	No	No	01/25/2021	1,311.00
ASSO		52685	99367	Check	1	6836		DISTRICT 5 DECA		Yes	No	No	01/25/2021	450.00
ASSO		52681	99368	Check	1	5992		ECM PUBLISHERS, INC.		Yes	No	No	01/25/2021	261.20
ASSO		52667	99369	Check	1	1113		GRAINGER		Yes	No	No	01/25/2021	36.06
ASSO		52664	99370	Check	1	1057		HILLYARD		Yes	No	No	01/25/2021	2,354.61
ASSO		52674	99371	Check	1	4325		INSTITUTE FOR MUTI SENSORY EDUC.		Yes	No	No	01/25/2021	58.95
ASSO		52666	99372	Check	1	1102		JW PEPPER		Yes	No	No	01/25/2021	166.99
ASSO		52697	99373	Check	1	8090		LUTHERAN SOCIAL SERVICES-HOMME		Yes	No	No	01/25/2021	3,269.44
ASSO		52692	99374	Check	1	7697		MARISELA V NELSON INTERPRETING		Yes	Yes	No	01/25/2021	415.00
ASSO		52693	99375	Check	1	7857		MCLEOD COMMUNITY SOLAR ONE LLC		Yes	No	No	01/25/2021	680.67
ASSO		52694	99376	Check	1	7858		MEEKER COMMUNITY SOLAR ONE LLC		Yes	No	No	01/25/2021	866.07
ASSO		52671	99377	Check	1	2216		MENARDS INC		Yes	No	No	01/25/2021	294.94
ASSO		52663	99378	Check	1	1039		MINNESOTA ELEVATOR, INC		Yes	No	No	01/25/2021	425.80
ASSO		52686	99379	Check	1	6913		NEE INVESTMENT 9, LLC		Yes	No	No	01/25/2021	204.96
ASSO		52668	99380	Check	1	1366		NEFF/JOSTENS		Yes	No	No	01/25/2021	655.38
ASSO		52662	99381	Check	1	1006		NORTHWEST SUBURBAN INTEGRATIC		Yes	No	No	01/25/2021	3,982.25
ASSO		52698	99382	Check	1	8097		PADLET		Yes	No	No	01/25/2021	1,020.00
ASSO		52696	99383	Check	1	8072		PEDIATRIC HOME SERVICE		Yes	No	No	01/25/2021	825.00
ASSO		52679	99384	Check	1	5252		PROFESSIONAL WIRELESS COMMUNI		Yes	No	No	01/25/2021	6,465.30
ASSO		52672	99385	Check	1	2537		REGION V		Yes	No	No	01/25/2021	6,240.75
ASSO		52669	99386	Check	1	2086	REMIT2	RIVERSIDE INSIGHTS		Yes	No	No	01/25/2021	124.71
ASSO		52677	99387	Check	1	4535		ROCKFORD/GREENFIELD CHAMBER O		Yes	No	No	01/25/2021	100.00
ASSO		52678	99388	Check	1	4937		RUSSELL SECURITY RESOURCE INC		Yes	No	No	01/25/2021	8,990.00
ASSO		52687	99389	Check	1	7387	remit	SFRC		Yes	No	No	01/25/2021	119.95
ASSO		52673	99390	Check	1	4069		TAHO SPORTS WEAR		Yes	No	No	01/25/2021	161.50
ASSO		52689	99391	Check	1	7545		TEACHERS ON CALL		Yes	No	No	01/25/2021	1,944.00
ASSO		52670	99392	Check	1	2208		TECH/CHECK		Yes	No	No	01/25/2021	726.43
ASSO		52665	99393	Check	1	1060	remit	TRIARCO ARTS & CRAFTS		Yes	No	No	01/25/2021	69.36
ASSO		52691	99394	Check	1	7649		TSA CONSULTING GROUP, INC.		Yes	No	No	01/25/2021	344.56
ASSO		52680	99395	Check	1	5806		UNIVERSAL ATHLETICS SERVICES, INC		Yes	No	No	01/25/2021	357.55
ASSO		52682	99396	Check	1	6120		ZAYO GROUP, LLC		Yes	No	No	01/25/2021	3,919.08
ASSO		52707	99397	Check	1	2009		EDUCATION FOUNDATION - EMR		Yes	No	No	01/25/2021	9,185.28
ASSO		52705	99398	Check	1	1644		ISD #883 EDUCATION FOUNDATION		Yes	No	No	01/25/2021	469.70
ASSO		52706	99399	Check	1	1969		SCHOOL SERVICE EMPLOYEES		Yes	No	No	01/25/2021	1,693.70
ASSO		52712	99400	Check	1	1181		CITY OF ROCKFORD		Yes	No	No	01/29/2021	724.03
ASSO		52710	99401	Check	1	1007		CMERDC		Yes	No	No	01/29/2021	6,396.00
ASSO		52723	99402	Check	1	8123		GEARMAN, MIKE <sup>37</sup>	Ind/Sole Proprietor	Yes	No	No	01/29/2021	121.00
ASSO		52722	99403	Check	1	8121		HALL, TOM		Yes	No	No	01/29/2021	15.00
ASSO		52711	99404	Check	1	1057		HILLYARD		Yes	No	No	01/29/2021	4,884.60

## Rockford ISD #0883 Payment Reg by Bank and Check

Bank	Batch	Pmt No	Check No	Pay Type	Grp Code	Rcd	Vendor	Tax Class	Pay/Void				Amount
									Print	Recon	Void	Date	
ASSO		52719	99405	Check	1	7833	KYLLO, KARLEA	Ind/Sole Proprietor	Yes	No	No	01/29/2021	121.00
ASSO		52714	99406	Check	1	6706	LITFIN, NICHOLAS	Ind/Sole Proprietor	Yes	No	No	01/29/2021	121.00
ASSO		52718	99407	Check	1	7697	MARISELA V NELSON INTERPRETING		Yes	No	No	01/29/2021	450.00
ASSO		52716	99408	Check	1	7608	MOYNAGH, ROBERT JR.	Ind/Sole Proprietor	Yes	No	No	01/29/2021	121.00
ASSO		52717	99409	Check	1	7641	PERRY, JOHN	Ind/Sole Proprietor	Yes	No	No	01/29/2021	121.00
ASSO		52715	99410	Check	1	7012	RISDALL, PAUL	Ind/Sole Proprietor	Yes	No	No	01/29/2021	121.00
ASSO		52720	99411	Check	1	8118	RIVERS OF HOPE		Yes	No	No	01/29/2021	25.00
ASSO		52721	99412	Check	1	8120	SWAN, KEVIN	S Corporation	Yes	No	No	01/29/2021	121.00
ASSO		52713	99413	Check	1	1192	VERIZON WIRELESS		Yes	No	No	01/29/2021	4,147.09
ASSO		52724	99414	Check	1	5165	ICS CONSULTING, INC		Yes	No	No	01/29/2021	795.00
Bank Total:												\$4,802,374.75	
WEST		52633		Wire	1	6431	HR SIMPLIFIED		No	Yes	No	01/15/2021	6,808.04
WEST		52634		Wire	1	1977	BLUE CROSS BLUE SHIELD of MN		No	Yes	No	01/01/2021	142,461.20
WEST		52636		Wire	1	6431	HR SIMPLIFIED		Yes	Yes	Yes	01/04/2021	165,960.33
WEST		52636		Wire	1	6431	HR SIMPLIFIED		Yes	Yes	Yes	01/31/2021	(165,960.33)
WEST		52767		Wire	1	6431	HR SIMPLIFIED		No	Yes	No	01/01/2021	165,274.92
WEST		52768		Wire	1	1968	BANKWEST ROCKFORD		No	Yes	No	01/31/2021	2,858.96
Bank Total:												\$317,403.12	
Report Total:												\$5,119,777.87	



**ROCKFORD AREA SCHOOLS  
INDEPENDENT SCHOOL DISTRICT 883  
BOARD OF EDUCATION**

**Subject: OPEN ENROLLMENTS**

Meeting Date: February 17, 2021

Prepared by: Superintendent's Office

Date Prepared: February 11, 2021

Information       Briefing       Action       Enclosure Item(s)

**Resident Students Attending Other Schools**

	<b>Grade</b>	<b>Non-Resident District</b>	<b>Number</b>	<b>Date Effective</b>	<b>NR/OE</b>
1	11	Osseo	279	12/30/2021	OE
2	4	Buffalo	877	9/30/2020	OE

**Non-Resident Students Attending Rockford**

	<b>Grade</b>	<b>Non-Resident District</b>	<b>Number</b>	<b>Date Effective</b>	<b>NR/OE</b>
1	12	Delano	879	2/8/2021	OE
2	K	Watertown	111	9/8/2020	OE
3	3	Watertown	111	9/8/2020	OE
4	12	Kimball	739	11/5/2020	OE
5	5	Buffalo	877	1/26/2021	OE
6	7	Buffalo	877	1/22/2021-	OE

Note : Non-resident agreements will not be signed for families requesting a release from our school district. The students listed above are covered under MN Statute 124D.03, thus meeting the legal requirements for open enrollment.



**ROCKFORD AREA SCHOOLS  
INDEPENDENT SCHOOL DISTRICT 883  
BOARD OF EDUCATION**

**Subject: RHS Principals Report**

Meeting Date: 2/17/2021

Prepared by: Paul Menard

Date Prepared: 2/10/2021

Information

Briefing

Action

Enclosure Item(s)

---

Rolling Start Update

2021-2022 Registration Update

Testing and ACT Update



**ROCKFORD AREA SCHOOLS  
INDEPENDENT SCHOOL DISTRICT 883  
BOARD OF EDUCATION**

**Subject: IB Report**

Meeting Date: 2/17/2021

Prepared by: Jill Gordee

Date Prepared: 2/11/2021

Information       Briefing       Action       Enclosure Item(s)

- 
- 1.) IB Authorization for the Diploma Program and Career Related Study
  - 2.) Overview of IB Planning for the remainder of the school year



**ROCKFORD AREA SCHOOLS  
INDEPENDENT SCHOOL DISTRICT 883  
BOARD OF EDUCATION**

**Subject: Activities Director Report**

Meeting Date: 2-17-21

Prepared by: Dan Pratt

Date Prepared: 2-10-21

Information       Briefing       Action       Enclosure Item(s)

- 
- Winter season is in what I'd like to call "COVID NORMAL". Venues are busy, kind of, with students working hard to (breathe) improve their physical abilities, their intellectual maturity (trying to figure out DL), their internal drive for perfection (well participating) and they are having fun doing it (the most import aspect).
  - Sienna Wille, Sawyer Wille and McKenzie Perry are the Rockford Hockey players making their presence known in our coop with Delano.
  - Ryan Martin has taken over the reigns as our new Head Girls Basketball coach and is working hard to instill teamwork and accountability to a very seasoned crew. Learning takes place every day win or lose.
  - Mike Tauber and his boys Basketball team are rolling once again new faces same consistent results. Gyms are less than half full but the kids play hard and play for each other
  - Averi Schrode and Emma Webster have revitalize the gymnastics program. Last year we had 21 gymnasts, this year the number of gymnast stays consistent at 21! Gymnastics in Rockford has made the climb from nonexistence to relevancy. The Rockets scores are increasing every meet
  - Rocket dance team lead by second year coach Gabi Hennen, has been working hard to prepare for the Wright County Conference meet. Good luck Rockets!
  - Cheer team is on a winter COVID break! NO cheer winter 2020-21.
  - Wrestling in Rockford is back, we have 10 High School and 3 Middle school wrestlers working hard to improve their skills and prepare for the sections. Paul Stariha, Eric Gordee and others are three years into rebuilding our wrestling program. The work being done over the past few years is on the foundation of the sport, THE YOUTH! This traveling band of grapplers competes in the HS triangular around the area, Wright County Conference MS division. We're still coming!
  - Sydney Boyd and Kyle Thomas: Our 2021 Triple A winners. Represented Rockford at the region 5A sub-section 17 Triple A. Normally there is a banquet in Maple Lake for These two amazing students to showcase their accomplishments, our pandemic altered that. These two young Arts, Academics and Athletic standouts represented Rockford beautifully through written word.



**ROCKFORD AREA SCHOOLS  
INDEPENDENT SCHOOL DISTRICT 883  
BOARD OF EDUCATION**

**Subject: Director of Teaching and Learning Report**

Meeting Date: 02/17/2021

Prepared by: Kevin Keller

Date Prepared: 02/12/2021

Information

Briefing

Action

Enclosure Item(s)

---

**District Assessments:**

FastBridge and STAR Data Presentation

MDE MCA/MTAS Update

The latest from MDE Testing. The main takeaway is Rockford will continue to move forward with preparations for in-person MCA/MTAS testing. MDE has ruled out remote MCA/MTAS testing and has included the EXC (extenuating circumstances) test code for students that cannot test due to ANY reason related to health or safety. More information for staff and families will be available in the coming weeks.

## ***2021 Minnesota Assessment Administration Decisions***

MDE's priority is to protect the health and safety of students and staff throughout the assessment administration. Without further direction or instruction from the federal government, Minnesota is bound by federal and state law to administer the MCA and MTAS. Just like in previous years, the online Reading, Mathematics, and Science MCAs will be administered in person at school for spring 2021. **There will NOT be an option to administer the test remotely.**

Administering 2020–21 statewide assessments will require MDE and Minnesota districts and charter schools to undergo additional preparation and develop creative solutions. The additional work is not perfect or ideal. To balance the school year 2020–21 assessment data collection needs with district responsibilities, MDE is stressing administration flexibility, creative problem solving, and active district-family engagement to ensure that as many assessment experiences as possible can be safely administered.

While only in-person administrations will be available, **the EXC (extenuating circumstances) test codes, as previously communicated, will be available for students/families and schools who are unable to be assessed due to health and safety concerns.**

In addition, MDE is exploring flexibility with the U.S. Department of Education (ED) for accountability calculations and public reporting for this year. The memo sent to ED has been posted to [MDE website](#). - Email from MDE

# Rockford Area Schools Testing/Assessment & Data Overview February 17, 2021

Teaching and Learning Department



# Why do we screen?

**So we can take action to address the needs of our students.**

1. Where did students start this year (and next)?
2. Measure **growth** over time and answer the question - Are we making gains?
3. Identify who is at risk.
4. What type and level (1, 2, or 3) of intervention is needed?
5. What metrics indicate a need for additional teacher training?

**Identify the bridge from screening to action, this is an ongoing process.**



# Glossary of District Test/Assessments

**ACCESS for ELLs** - Assessments administered to English language learners (ELL) in order to measure progress toward meeting Minnesota standards for English language development.

**ALT ACCESS for ELLS** - Assessments administered to English language learners (ELL) in order to measure progress toward meeting Minnesota standards for English language development for Special Education students.

**ACT** - The American College Test is a standardized test that measures a student's skills in five core areas: English, math, reading, science, and writing. Students in grades 11 and 12 take the ACT so that they can submit their scores to colleges as part of the college application process.

**AP English and AP US History** - The AP Calc, English Language and Composition Exam will test your understanding of the historic and literary concepts covered in the course units.

**ASVB** - (Armed Services Vocational Aptitude Battery) - Multiple aptitude battery test that measures developed abilities and helps predict future academic and occupational success in the military.

**FAST** - Benchmark assessment to measure students' current reading and math levels.

**MCA** - (Minnesota Comprehensive Assessments) - State tests that help districts measure student progress toward Minnesota academic standards and also meet federal and state legislative requirements.

**MTAS** - (Minnesota Test of Academic Skills) - State alternate assessment (series of tasks) given to students with the most significant cognitive disabilities that measures performance on alternate achievement standards.

**STAR** - Benchmark assessment to measure students' current reading and math levels.

# Addressing the needs of Rockford Students

Interventions and programs currently in place and driven by data

1. WIN Time, Boost, Rocket Block
2. iTeam - Intervention Team
3. Professional Learning Communities
4. MTSS - Multi-Tiered Systems of Service
5. Title Reading and Math
6. ADSIS - Alternative Delivery of Specialized Services
7. AVID - Advancement Via Individual Determination
8. Reading Corps
9. PRESS
10. Orton Gillingham
11. English Learners EL
12. Regional Centers of Excellence
13. Special Education
14. Targeted Services
15. Gifted and Talented
16. Professional Development



# District Test/Assessment

Test/Assessment	Grade(s)	Date(s)
<b>ACCESS/ALT ACCESS</b> (Winter)	K - Listening, Speaking 1 - 12 - Listening, Speaking, Reading, Writing	<b>All Schools</b> - February 16 - April 16, 2021
<b>ACT</b> (Winter)	11 - 12	<b>RHS</b> - April 21-22, 2021 - makeups April 27-20, 2021
<b>AP ENGLISH</b> (Spring) <b>AP CALC</b> (Spring)	10 10	<b>RHS</b> - May 5, 2021 <b>RHS</b> - May 5, 2021
<b>ASVAB</b> (Fall)	10 - 12	<b>RHS</b> - December 1 & 4, 2020
<b>FAST</b> (Fall, Winter & Spring)	K - 4 - Reading & Math 5 - 8 - Reading & Math	<b>REAMS</b> - Sep 20, 2020, Dec 1, 2020, Apr 12, 2021 <b>RMS</b> - Sep 20, 2020, Feb 1, 2021, Apr 12, 2021
<b>MCA/MTAS</b> (Spring)	3 - 4 - Reading & Math 5 & 8 - Reading, Math & Science 6 & 7 - Reading & Math 10 - Reading 11 - Math	<b>REAMS</b> - Apr 12 - May 3, 2021 <b>RMS</b> - Apr 12 - May 3, 2021  <b>RHS</b> - Apr 19 - May 3, 2021  48
<b>STAR</b> (Fall, Winter & Spring)	9 & 10 Reading & Math	<b>Fall</b> - Oct 19 - Nov 6, 2020, Feb 1 - Mar 5, 2021, May 5-31, 2021

# How can we use the Fast data?

**Screening Reports K-10** - Identify and sort students by risk level. Can view by building, grade, or class and student.

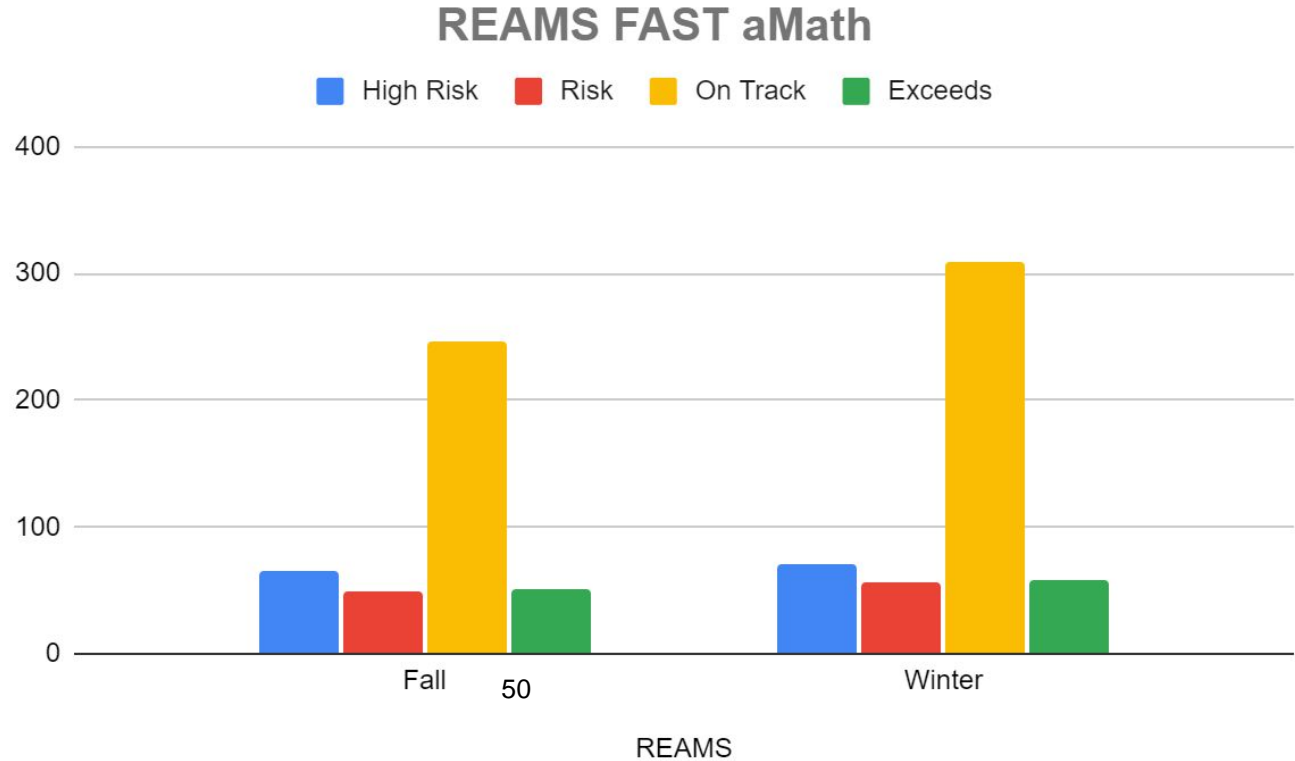
**Growth Reports K-10** - Current student rate of improvement between testing periods.

**Screening to Intervention (S2I) Reports K-8** - Identify students at risk, suggest tier 1, 2, and 3 interventions to use by class, group, or individuals.

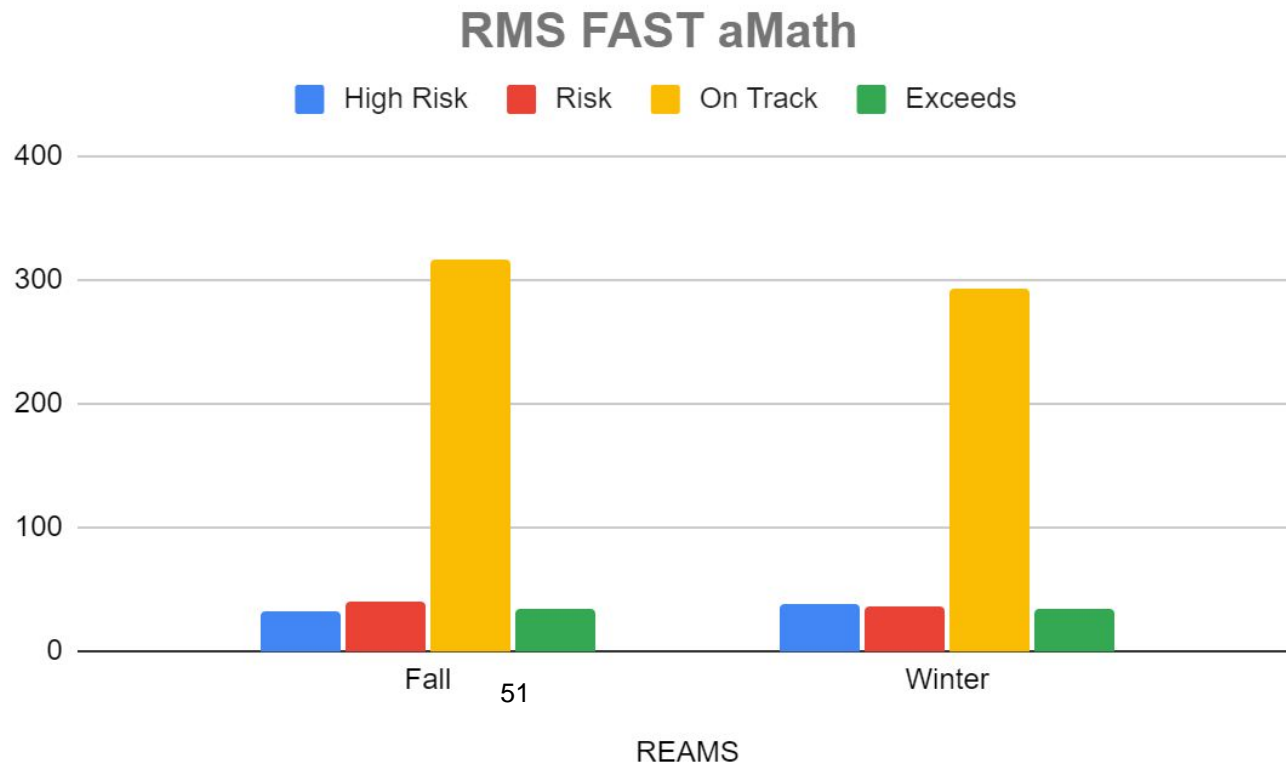


# FAST aMath Predicting Screener - REAMS

Kindergarten  
in Winter  
data and not  
Fall data.

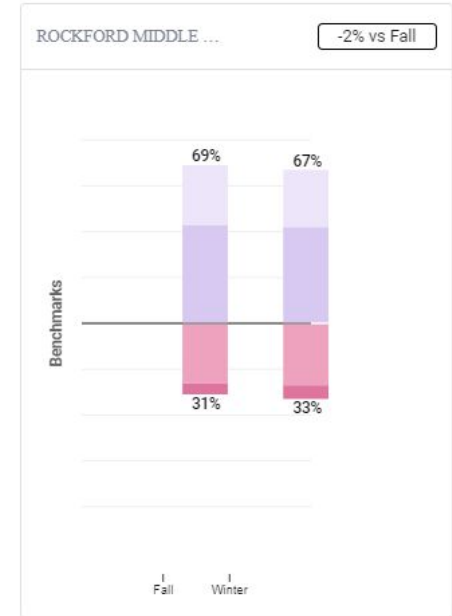
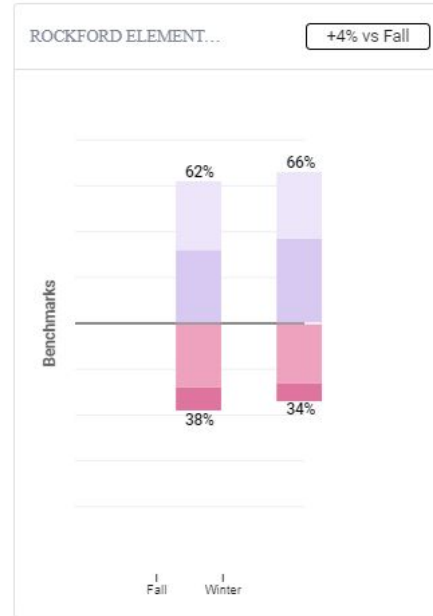
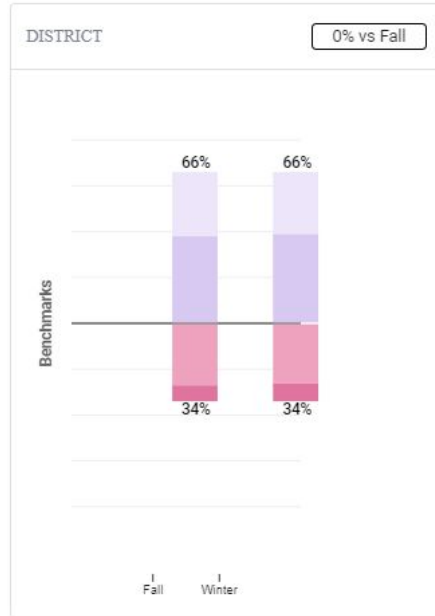


# FAST aMath Predicting Screener - RMS



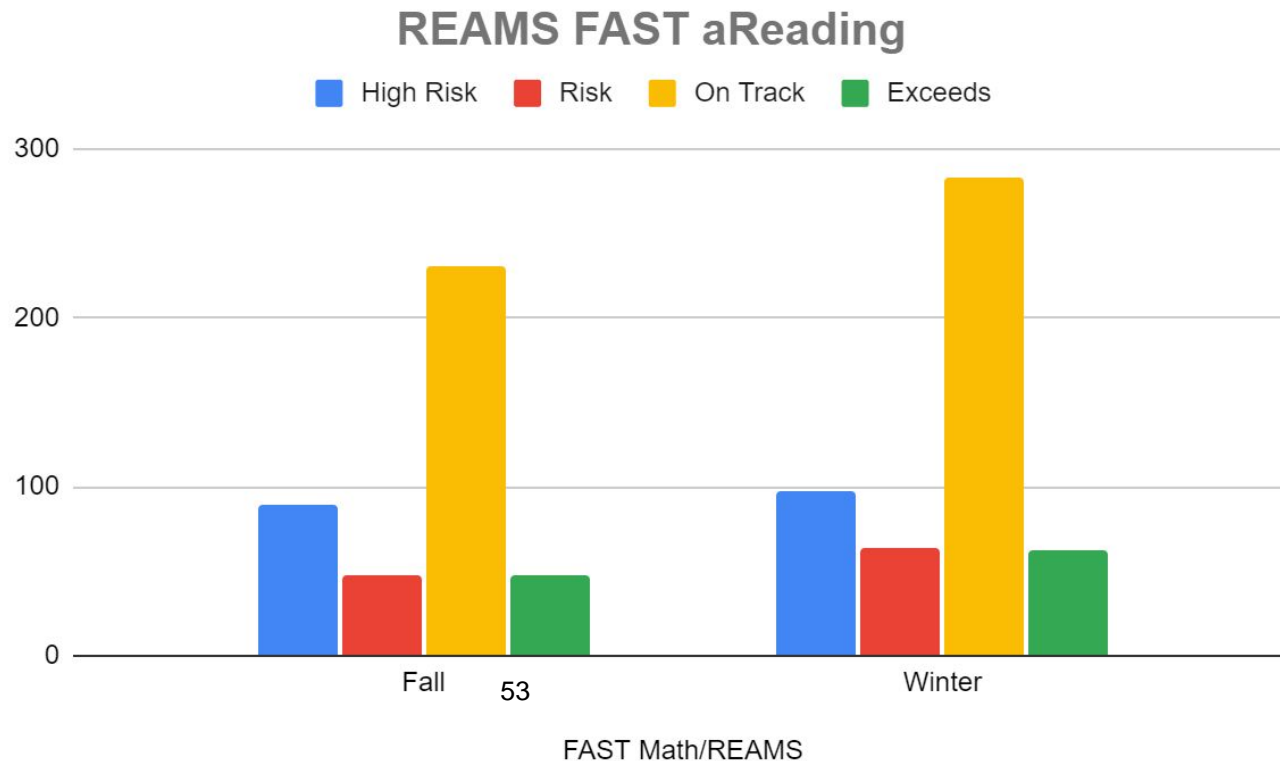
# FAST aMath Screening

Kindergarten  
in Winter  
data and not  
Fall data.

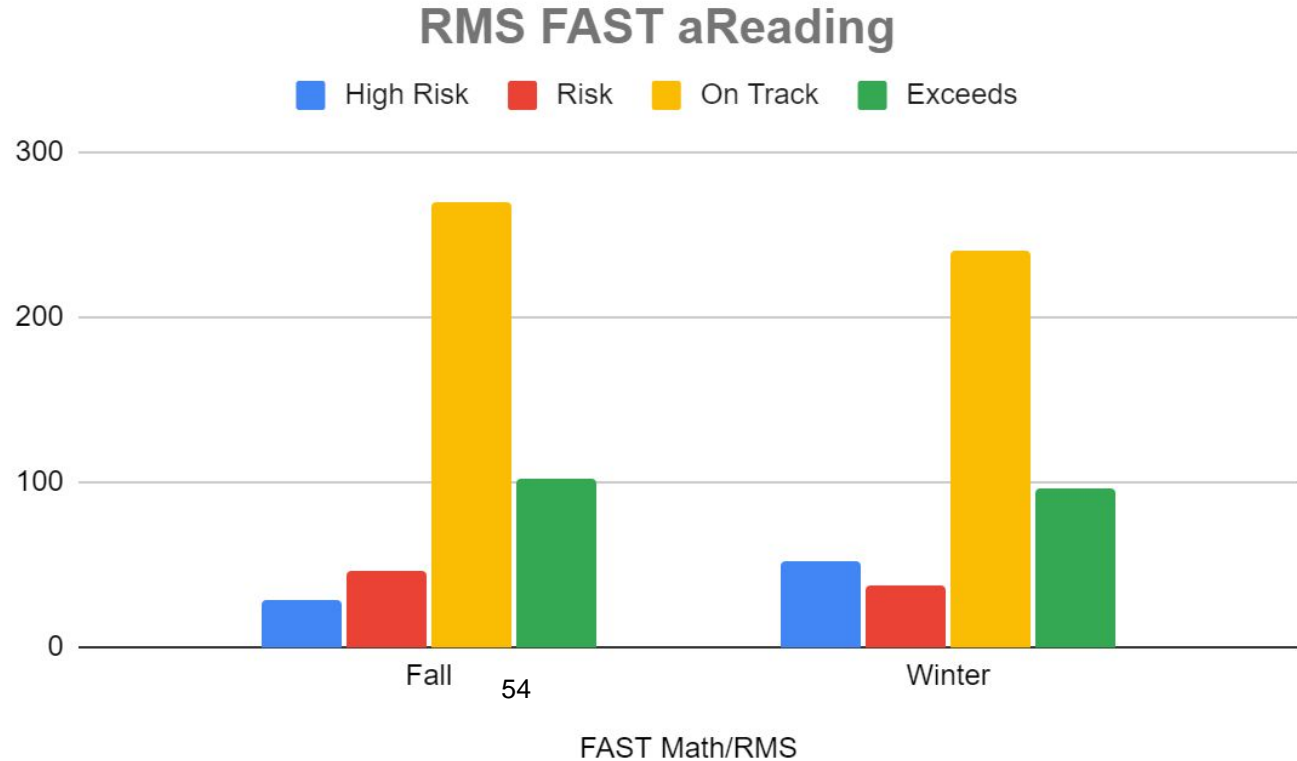


# FAST aReading Predicting Screener - REAMS

Kindergarten  
in Winter  
data and not  
Fall data.



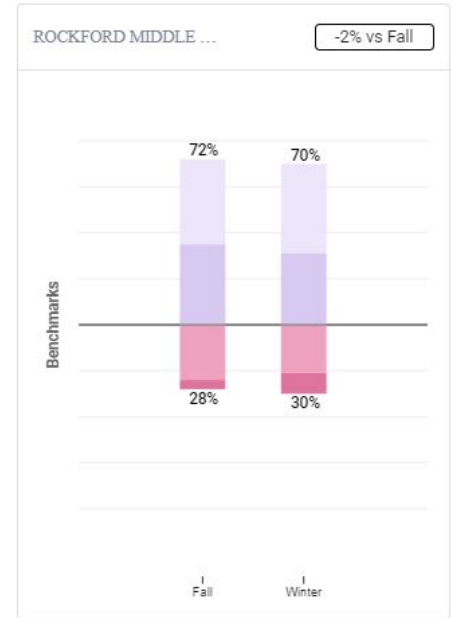
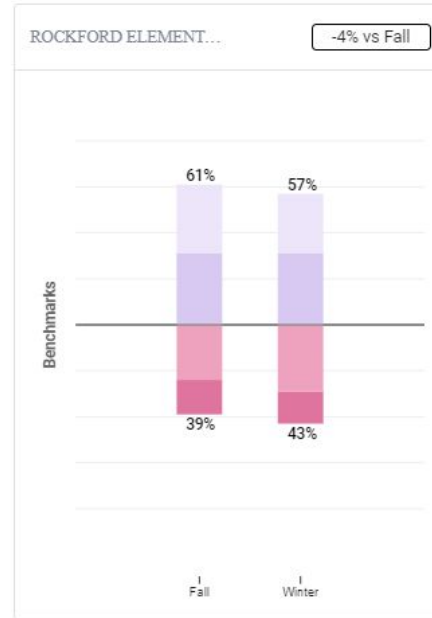
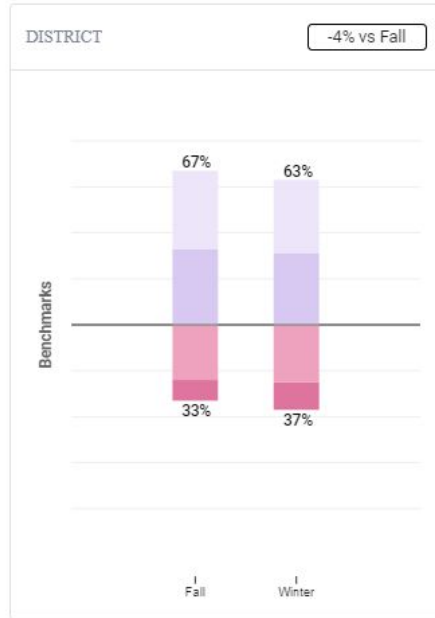
# FAST aReading Predicting Screener - RMS



# FAST aReading Screening

Kindergarten  
in Winter  
data and not  
Fall data.

Percentage Of Students By Benchmarks



# National Trends



## Learning Loss Calculated in FastBridge Research

Grade	Reading			Math		
	Difference	Effect Size	Monthly Loss	Difference	Effect Size	Monthly Loss
KG-1	-3.71	-0.13	<1 Mo	-0.48	-0.06	<1 Mo
1-2	-2.15	-0.08	1 - 2 Mo	-0.84	-0.11	1 - 2 Mo
2-3	-1.68	-0.07	1 - 2 Mo	-1.20	-0.16	2 - 3 Mo
3-4	-2.70	-0.12	2 - 3 Mo	-1.80	-0.22	2 - 3 Mo
4-5	-3.35	-0.15	2 - 3 Mo	-2.28	-0.24	3 - 4 Mo
5-6	-3.44	-0.15	3 - 4 Mo	-2.28	-0.21	3 - 4 Mo
6-7	-2.55	-0.11	2 - 3 Mo	-1.68	-0.15	3 - 4 Mo
7-8	-2.87	-0.13	2 - 3 Mo	-1.32	-0.12	~ 3 Mo

- ★ “Monthly Loss” is the Column 1 value divided by the median annual growth rate
- ★ Monthly losses increase with grade level
- ★ Monthly losses are greater in math than reading

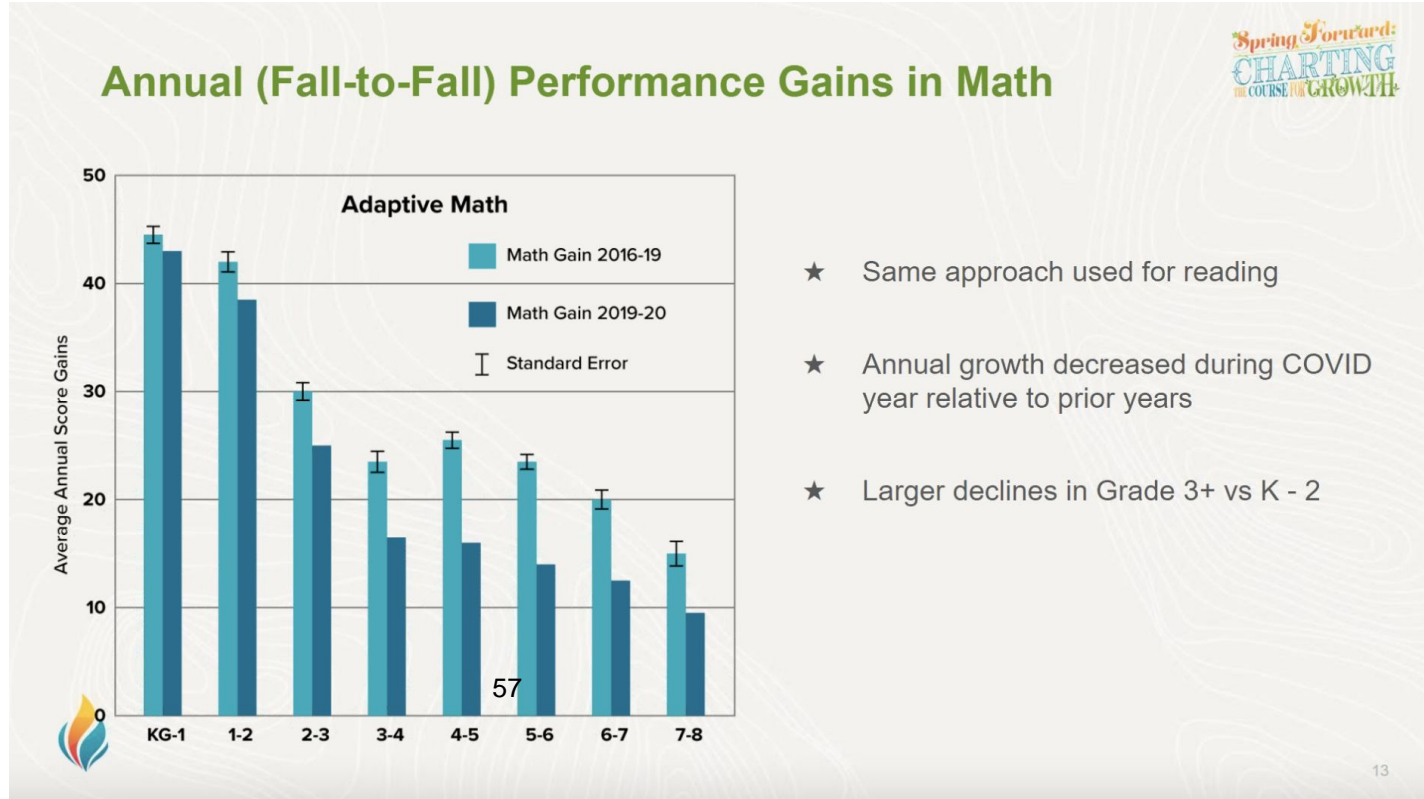


# Illuminate National Data Research: Fall 2019 - Fall 2020

Math is affected more than reading.

Data for September 2020

Not as much data collected nationwide on high school students.

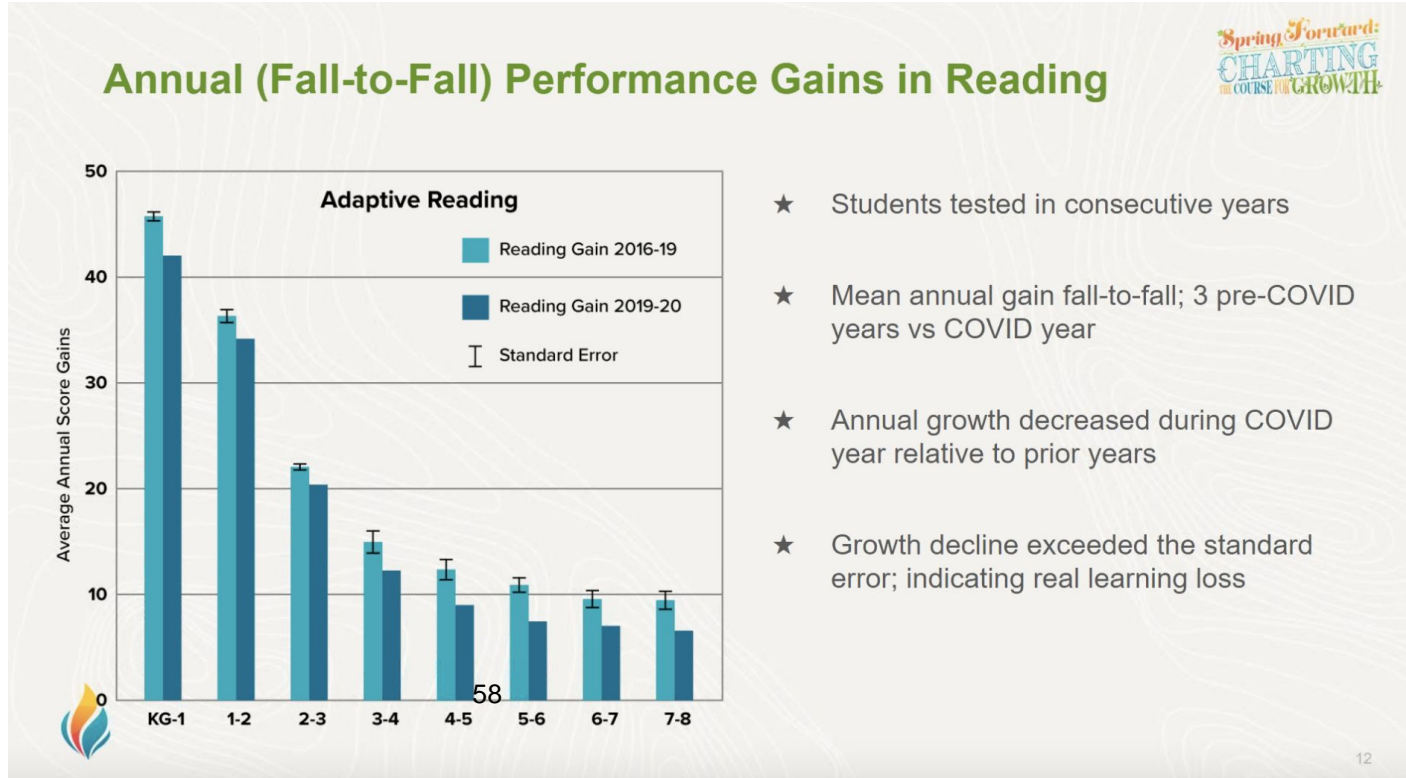


# Illuminate National Data Research: Fall 2019 - Fall 2020

Data from  
September 2020.

Greatest loss at  
Grades 3 and  
higher. All grades  
affected.

Limited data on  
high school.



# Why do we screen with Star?

**So we can take action to address the needs of our students.**

**Screening Reports 9-10** - Identify and sort students by risk level. Can view by building, grade, or class and student.

**Growth Reports 9-10** - Current student rate of improvement between testing periods.

**Predictive Report** - MCA and ACT

1. Where did students start this year (and next)?
2. Measure **growth** over time and answer the question - Are we making gains?
3. Identify who is at risk.
4. What type and level (1, 2, or 3) of intervention is needed?
5. What metrics indicate a need for additional teacher training?

**Identify the bridge from screening to action, this is an ongoing process.**

# RHS Star Reading 9th Grade Fall Screening **RENAISSANCE**

Reading screening for all 9th graders who took the test in fall.

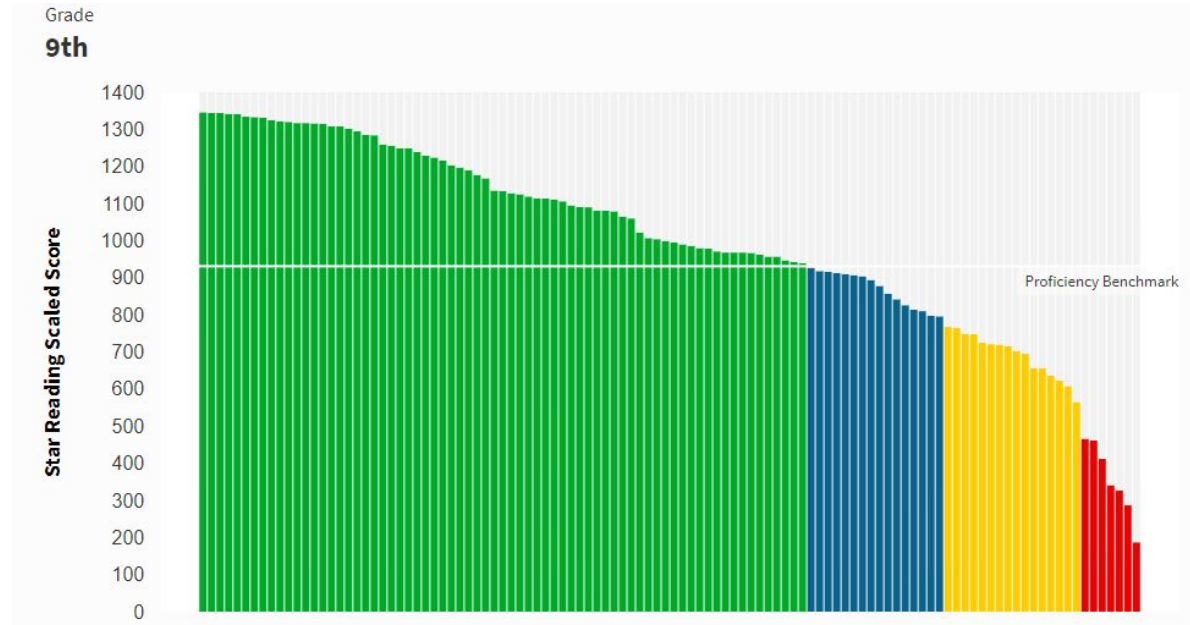
65% are above the benchmark

15% Risk

15% High Risk

6% Highest Risk

**Screening is assessing academic risk.**



# RHS Star Reading 10th Grade Fall Screening



Reading screening for all 9th graders who took the test in fall.

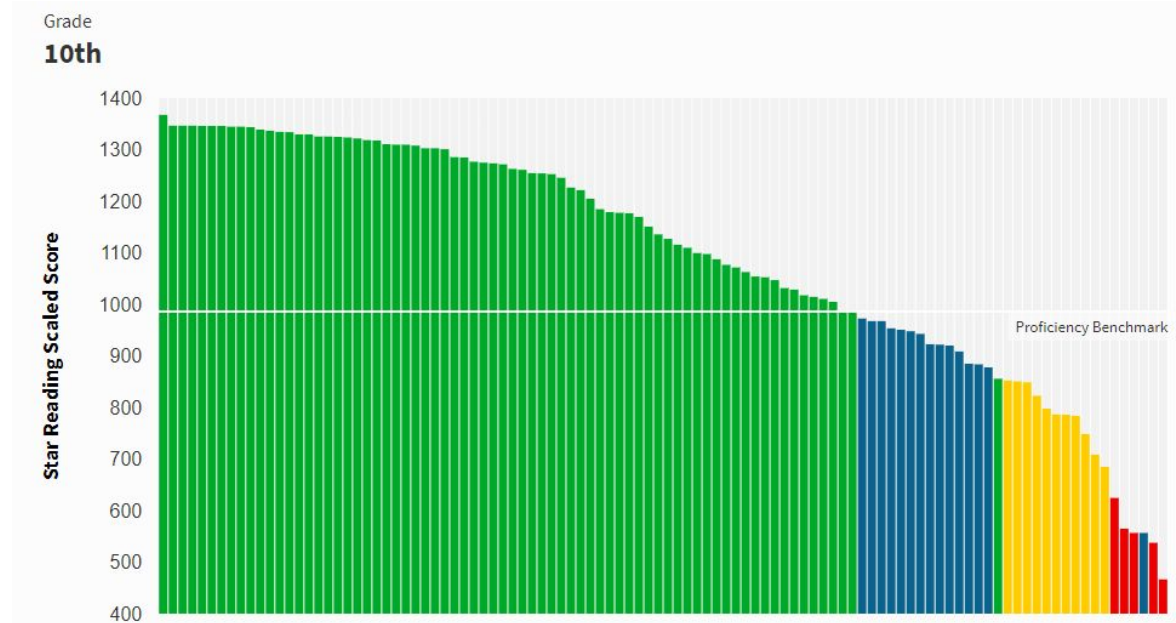
70% are on track or exceed the benchmark

14% are at 'Watch' level.

11% consider for lower level intervention.

5% for Tier 3 intervention.

**Screening is assessing academic risk.**



# RHS Star Math Screening - 9th Grade

Math screening for all 9th graders who took the test in fall.

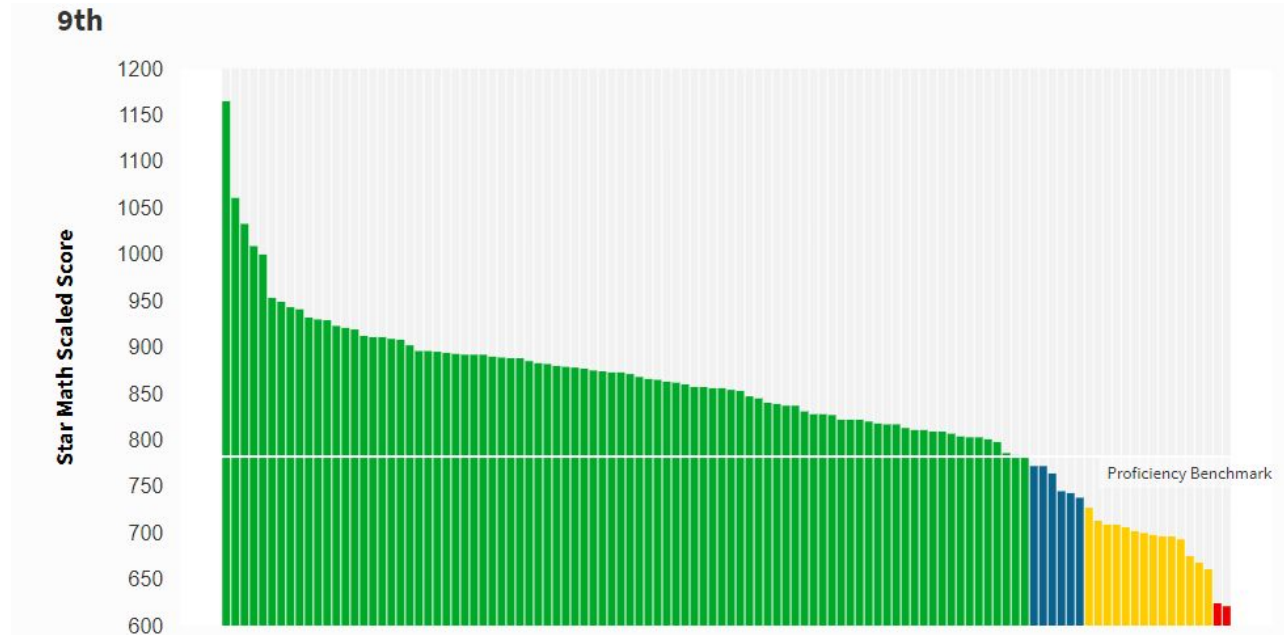
80% are above the benchmark.

5% are at 'Watch' level.

13% consider for lower level intervention.

2% for Tier 3 intervention.

Strong subgroup of math students in this grade.



# RHS Star Math Screening - 10th Grade

RENAISSANCE<sup>®</sup>

Math screening for all 9th graders who took the test in fall.

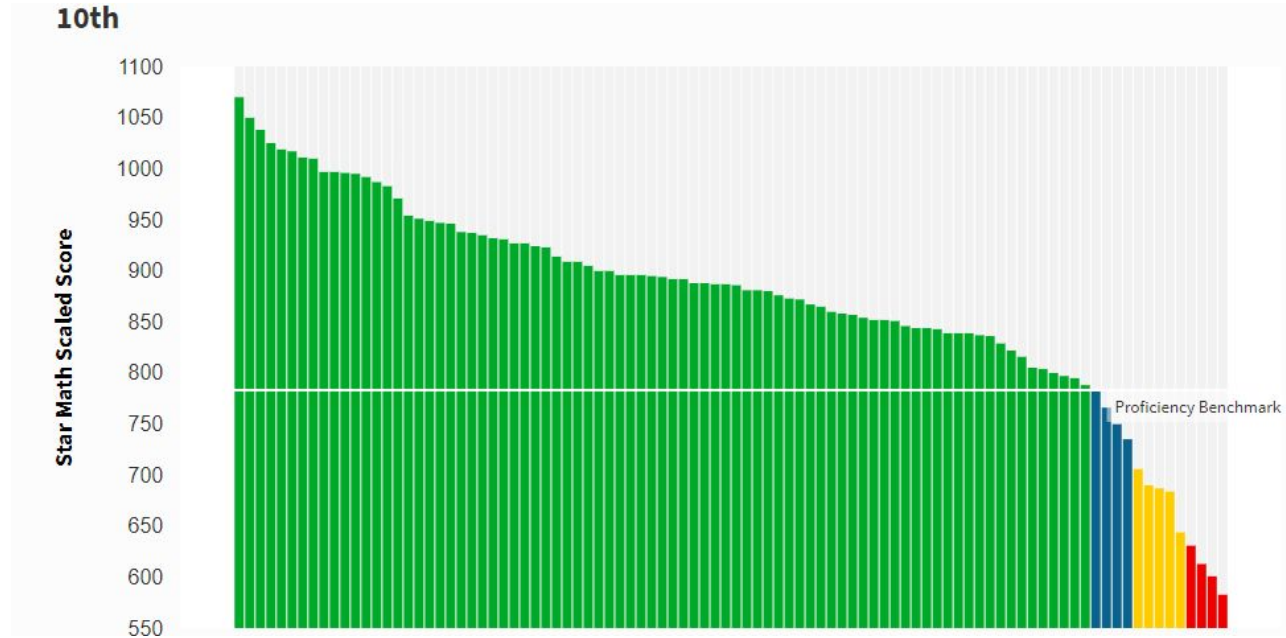
86% are above the benchmark.

4% are at 'Watch' level.

5% consider for lower level intervention.

4% for Tier 3 intervention.

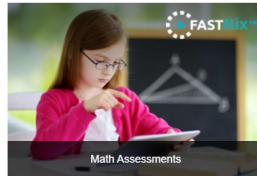
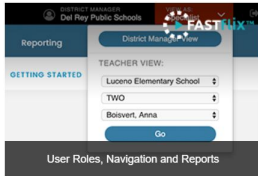
Strong subgroup of math students in this grade.



# Resources and Training for Staff

## TESTING 123

*Test data in the classroom: Assessing, analyzing and taking action*



**RENAISSANCE** Accelerating Learning For All



**ROCKFORD AREA SCHOOLS  
INDEPENDENT SCHOOL DISTRICT 883  
BOARD OF EDUCATION**

**Subject: Community Education Report**

Meeting Date: 2/17/21

Prepared by: Melissa Joseph

Date Prepared: 2/12/21

Information       Briefing       Action       Enclosure Item(s)

- 
1. Community Education is looking at the potential of raising summer and 2021/22 school care fees. More details to follow.
  2. RCC and RCE updates
    - a. RCC hours update
    - b. Brochure ideas
  3. Education Foundation Staff Fitness Classes Update





**ROCKFORD AREA SCHOOLS  
INDEPENDENT SCHOOL DISTRICT 883  
BOARD OF EDUCATION**

**Subject: Business Manager Report**

Meeting Date: February 17, 2021

Prepared by: Sher Tischner

Date Prepared: February 10, 2021

Information       Briefing       Action       Enclosure Item(s)

- 
- Enrollment update
  - Budget to date through 1/31/2021

**ROCKFORD AREA SCHOOLS**  
**Expenditure/Revenue Summary**  
**Period Ending January 2021**

Fiscal Year      58%  
School Year      42%

		<b>Original Budget 2020-21</b>	<b>Jan-21 YTD</b>	<b>Jan-21 % YTD</b>	<b>Jan-20 % YTD</b>
<b>EXPENDITURES</b>					
Fund 01	General	20,813,722	10,429,841	50%	49%
Fund 02	Food Service	740,826	317,003	43%	58%
Fund 04	Community Service	1,352,928	497,072	37%	51%
Fund 07	Debt Redemption	4,493,088	4,493,013	100%	100%
Fund 21	Activity Fund	146,300	27,533	19%	41%
Fund 45	OPEB	40,822	146	0%	1%
<b>TOTAL EXPENDITURES</b>		<b>27,587,686</b>	<b>15,764,607</b>	<b>57%</b>	<b>58%</b>
<b>REVENUES</b>					
Fund 01	General	21,137,513	9,200,524	44%	39%
Fund 02	Food Service	788,510	231,347	29%	45%
Fund 04	Community Service	1,406,262	577,956	41%	58%
Fund 07	Debt Redemption	4,531,930	2,804,748	62%	56%
Fund 21	Activity Fund	146,300	43,848	30%	45%
Fund 45	OPEB	30,200	2,655	9%	211%
<b>TOTAL REVENUES</b>		<b>28,040,715</b>	<b>12,861,079</b>	<b>46%</b>	<b>43%</b>

2/10/2021

Rockford Area Schools

	PU Weight	FINAL 2018-19
EC	1	17.00
HK	1	22.14
K	1	93.99
1	1	124.64
2	1	118.57
3	1	108.28
4	1	133.32
<b>Total ES</b>		<b>617.94</b>
5	1	132.61
6	1	128.00
7	1.2	142.40
8	1.2	122.20
<b>Total MS</b>		<b>525.21</b>
9		130.98
10		134.94
11		126.18
<b>11 PSEO</b>		<b>0.44</b>
12		101.52
<b>12 PSEO</b>		<b>0.24</b>
<b>Total HS</b>		<b>494.30</b>
		<b>1,637.45</b>
Tuition		
<b>Total Funded:</b>		<b>1,637.45</b>
		(50.45)

Final 2019-20
16.09
13.47
112.32
114.12
124.28
117.09
110.09
<b>607.46</b>
133.89
136.68
126.06
139.37
<b>536.00</b>
124.37
127.63
123.63
0.45
128.33
0.92
<b>505.33</b>
<b>1,648.79</b>
11.34

Accumulated 9/7 - 2/10/2021 2020-21
17.15
17.21
91.32
109.42
110.87
119.36
113.72
<b>579.05</b>
96.95
135.95
126.38
117.67
<b>476.95</b>
129.63
118.24
124.15
(11.00)
124.83
(5.50)
<b>480.35</b>
<b>1,536.35</b>
10.00
<b>1,546.35</b>
(102.44)

2/10 - 2/10/2021 2020-21
20.00
19.00
91.00
108.00
111.00
119.00
112.00
<b>580.00</b>
97.00
135.00
125.00
118.00
<b>475.00</b>
128.00
117.00
121.00
(11.00)
123.00
(5.50)
<b>472.50</b>
<b>1,527.50</b>
10.00
<b>1,537.50</b>
(111.29)



**ROCKFORD AREA SCHOOLS  
INDEPENDENT SCHOOL DISTRICT 883  
BOARD OF EDUCATION**

**Subject: 2020-21 Budget Revision**

Meeting Date: February 17, 2021

Prepared by: Sher Tischner

Date Prepared: February 10, 2021

Information

Briefing

Action

Enclosure Item(s)

---

The 2020-21 budget revision is attached for your review and approval.



# **2020-2021 Revised Budget**

Business Office  
February 17, 2021



# **2020-2021 BUDGET OVERVIEW**

- This budget represents our best estimates of revenues and expenditures at this time



# **BUDGET ASSUMPTIONS**

## **General Fund**

- ❖ Budget based off 1,702 Adjusted Pupil Units (actual student count of 1,555) Original budget based off 1,782 APU (actual student count of 1,627)
- ❖ State Aid formula allowance \$6,567 (year 2 of 2 years)
- ❖ Salary based off contracts and estimates of contracts not yet settled
- ❖ Other expenditures (contracted services, supplies & materials, equipment, etc.) estimated 2% inflation

## General – Fund 01 Revenue and Expenditure Budget

REVENUES	2020-21	2020-21		
	Original Budget	Revised Budget	\$ Change	Adjustments
Local Property Taxes	3,695,573	3,668,637	(26,936)	Levy, Aid ratio formula
State Sources	16,185,023	16,449,323	264,300	state aid funding formula based off student count & funding rate
Federal Sources	291,025	208,644	(82,381)	Title & Fed Special Ed
IB Grant (Federal)	406,322	819,067	412,745	
CARES (Federal)	0	703,575	703,575	
Other	559,570	615,358	55,788	donations, interest, fees, rent
<b>TOTAL</b>	<b>21,137,513</b>	<b>22,464,604</b>	<b>1,327,091</b>	

EXPENDITURES	2020-21	2020-21		
	Original Budget	Revised Budget	\$ Change	Adjustments
Salaries	10,663,424	11,109,212	445,788	
Employee Benefits	3,556,856	3,754,998	198,142	
Purchased Services	5,193,397	4,967,517	(225,880)	LTFM, Transportation, IB
Supplies	998,480	1,845,966	847,486	
Capital Outlay	307,394	530,409	223,015	
Other	94,170	94,540	370	memberships
<b>TOTAL</b>	<b>20,813,721</b>	<b>22,302,642</b>	<b>1,488,921</b>	

## Food Service – Fund 02 Revenue and Expenditure Budget

REVENUES	2020-21	2020-21		
	Original Budget	Revised Budget	\$ Change	Adjustments
State Sources	36,186	36,186	0	
Federal Sources	306,381	306,381	0	
Other	445,943	445,943	0	
<b>TOTAL</b>	<b>788,510</b>	<b>788,510</b>	<b>0</b>	based off food service contract

EXPENDITURES	2020-21	2020-21		
	Original Budget	Revised Budget	\$ Change	Adjustments
Salaries	409,538	409,538	0	
Purchased Services	36,682	36,682	0	
Supplies	294,606	294,606	0	
<b>TOTAL</b>	<b>740,826</b>	<b>740,826</b>	<b>0</b>	based off food service contract

## Community Education– Fund 04 Revenue and Expenditure Budget

REVENUES	2020-21	2020-21		
	Original Budget	Revised Budget	\$ Change	Adjustments
Local Property Taxes	130,443	129,912	(531)	Levy, Aid ratio formula
State Sources	183,478	168,771	(14,707)	state aid funding formula based off student count & funding rate/ratio
Other	1,092,341	802,936	(289,405)	
<b>TOTAL</b>	<b>1,406,262</b>	<b>1,101,619</b>	<b>(304,643)</b>	

EXPENDITURES	2020-21	2020-21		
	Original Budget	Revised Budget	\$ Change	Adjustments
Salaries	932,553	721,671	(210,882)	
Employee Benefits	194,289	156,324	(37,965)	
Purchased Services	151,599	126,479	(25,120)	
Supplies	63,612	42,897	(20,715)	
Capital Outlay	10,000	5,500	(4,500)	
Other	875	950	75	
<b>TOTAL</b>	<b>1,352,928</b>	<b>1,053,821</b>	<b>(299,107)</b>	

## Debt Service – Fund 07 Revenue and Expenditure Budget

REVENUES	2020-21	2020-21		
	Original Budget	Revised Budget	\$ Change	Adjustments
Property Tax Levy	4,252,277	4,128,344	(123,933)	
State Sources	279,653	458,198	178,545	
<b>TOTAL</b>	<b>4,531,930</b>	<b>4,586,542</b>	<b>54,612</b>	based upon state formula (not locally determined)

EXPENDITURES	2020-21	2020-21		
	Original Budget	Revised Budget	\$ Change	Adjustments
Debt Service	4,493,088	4,493,088	0	
<b>TOTAL</b>	<b>4,493,088</b>	<b>4,493,088</b>	<b>0</b>	follows bonded indebtedness schedule

## Student Activity – Fund 21 Revenue and Expenditure Budget

REVENUES	2020-21	2020-21		
	<b>Original Budget</b>	<b>Revised Budget</b>	<b>\$ Change</b>	<b>Adjustments</b>
Student Activity	146,300	146,300	0	
<b>TOTAL</b>	<b>146,300</b>	<b>146,300</b>	<b>0</b>	

EXPENDITURES	2020-21	2020-21		
	<b>Original Budget</b>	<b>Revised Budget</b>	<b>\$ Change</b>	<b>Adjustments</b>
Supplies	146,300	146,300	0	
<b>TOTAL</b>	<b>146,300</b>	<b>146,300</b>	<b>0</b>	

## Other Post Employee Benefits (OPEB) Revenue and Expenditure Budget

REVENUES	2020-21	2020-21		
	Original Budget	Revised Budget	\$ Change	Adjustments
Other	30,200	46,000	15,800	Interest
<b>TOTAL</b>	<b>30,200</b>	<b>46,000</b>	<b>15,800</b>	Other Post Employee Benefits - Interest

EXPENDITURES	2020-21	2020-21		
	Original Budget	Revised Budget	\$ Change	Adjustments
Employee Benefits	40,572	40,572	0	
Purchased Services	250	250	0	
<b>TOTAL</b>	<b>40,822</b>	<b>40,822</b>	<b>0</b>	OPEB Transfer based off actuarial study

General Fund	AUDITED Fund Balance June 2020	20-21 Revenue	20-21 Expenditures	Comments	Adjustments	Projected Fund Balance June 2021
<b>Restricted/Reserved Funds:</b>						
LTFM	364,627	600,659	802,036			163,250
Staff Development	149,851	234,022	234,022			149,851
Operating Capital	1,160,379	514,036	424,974		(50,000)	1,199,441
Safe Schools	52,227	63,935	63,935			52,227
Student Activity Fund	100,564	146,300	146,300			100,564
<b>Total Restricted/Reserved Fund Balance</b>	<b>1,829,694</b>	<b>2,541,060</b>	<b>2,655,421</b>		<b>(50,000)</b>	<b>1,665,333</b>
Assigned- for Capital Future	252,451	0	0		50,000	302,451
Q Comp Carryover	277,673	427,143	427,143			277,673
Greenhouse	38,180	0	38,180			0
Machine Shop	1,903	500	500			1,903
Athletic Scholarships	10,516	2,000	2,000			10,516
<b>Total Assigned Fund Balance</b>	<b>580,723</b>	<b>429,643</b>	<b>467,823</b>		<b>50,000</b>	<b>592,543</b>
Unassigned funds	3,467,799	19,640,201	19,325,698			3,782,302
<b>Total Unassigned Fund Balance</b>	<b>3,467,799</b>	<b>19,640,201</b>	<b>19,325,698</b>		<b>0</b>	<b>3,782,302</b>
<b>Grand Total General Fund</b>	<b>5,878,216</b>	<b>22,610,904</b>	<b>22,448,942</b>		<b>0</b>	<b>6,040,178</b>
Food Service	173,244	788,510	740,826			220,928
Community Education	102,998	1,101,619	1,053,821			150,796
OPEB (Fund 45)	1,142,349	30,000	40,822			1,131,527
OPEB (Fund 47)	118,883	16,000	0			134,883
Debt Service (Fund 07)	731,702	4,586,542	4,493,080			825,156
<b>Grand Total</b>	<b>8,147,392</b>	<b>29,133,575</b>	<b>28,777,499</b>		<b>0</b>	<b>8,503,468</b>

16.85%

# Future budget projection assumptions

- 0% state aid
- No increase in other revenues
- Operating referendum ends fiscal year 2025-26
- IB revenue ends fiscal year 2022-23
- No additions to staff
- Projected salary increases
- Projected benefit increases
- Other expenditures, inflation increase
- Enrollment (see below)

0% State Aid increase		2020-21	2021-22	2022-23	2023-24	2024-25
<b>Projected Enrollment</b>		1555	1608	1606	1603	1585
<b>Projected Fund Balance</b>		16.8%	16.4%	12.3%	4.6%	-5.6%
1% State Aid increase		2020-21	2021-22	2022-23	2023-24	2024-25
<b>Projected Enrollment</b>		1555	1608	1606	1603	1585
<b>Projected Fund Balance</b>		16.8%	17.0%	13.9%	7.7%	-0.6%
2% State Aid increase		2020-21	2021-22	2022-23	2023-24	2024-25
<b>Projected Enrollment</b>		1555	1608	1606	1603	1585
<b>Projected Fund Balance</b>		16.8%	17.5%	15.5%	10.8%	4.5%



**ROCKFORD AREA SCHOOLS  
INDEPENDENT SCHOOL DISTRICT 883  
BOARD OF EDUCATION**

**Subject: Lighting Replacement Project**

Meeting Date: 2/16/2021

Prepared by: James leuer Director of Buildings and Grounds

Date Prepared: 2/11/2021

<input type="checkbox"/> Information	<input type="checkbox"/> Briefing	<input checked="" type="checkbox"/> Action	<input type="checkbox"/> Enclosure Item(s)
--------------------------------------	-----------------------------------	--	--

Request permission from the school board to look into upgrading all school facilities interior lighting. Rockford area schools have the ability to capture significant rebate savings through Xcel energy which would be a guaranteed cost saving to the school district. I would like to suggest working with Noble Conservation to acquire the actual costs of the project as we have worked with Noble on one lighting project and expected to start another later this month.

ISD #883 (Rockford Area Schools) is seeking statements of interest and qualifications from qualified Energy Services (ESCO) providers to identify and implement energy conservation measures in regards to LED lighting upgrades that reduce utility, operations, and maintenance costs such that the annual cost savings will meet or exceed the cost of their implementation, pursuant to Minnesota Statute 123B.65

# Rockford Elementary School

## Replacement of 142 fixtures with LED and LED Retrofit of 12 fixtures

### EXECUTIVE SUMMARY

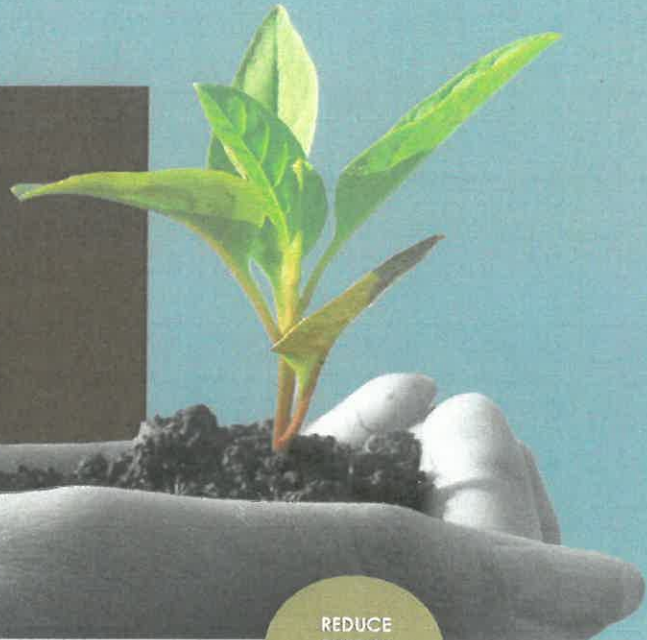
**INVESTMENT: \$28,317**

**ANNUAL SAVINGS: \$4,798**

**PAYBACK: 5.9 Years**

nobleconservationsolutions  
energy management • lighting • recycling • operational improvements

sustainability strategies  
lighting LED upgrades & recycling  
energy management & controls  
utility rebate administration energy  
tax certification commercial solar  
installations electric vehicle charging  
stations power factor correction  
electrical construction and maintenance  
project financing



### our mission

Passionately providing one point of contact to reduce energy expenses and optimize efficiencies in sustainable and environmentally-responsible ways that deliver bottom-line savings.



### our methodology

sustainability consulting  
assessment of baseline metrics  
solution design  
project implementation

one point of contact

# Rockford Elementary School

## Replacement of 142 fixtures with LED and LED Retrofit of 12 fixtures

FINANCIAL SUMMARY	
Total Annual Savings*	<b>\$4,798</b>
Annual Energy Savings*	\$2,404
Annual Equipment Savings*	\$2,343
AC Savings*	\$52
Annual Labor Hours Saved*	27.6
<i>Cost of not converting to LED</i>	
Monthly:	\$400
Daily:	\$13
LED Upgrade Cost	\$39,636
Less Estimated Rebate	\$ 11,319.20
<b>NET INVESTMENT</b>	<b>\$28,317</b>
<p>Includes all material, labor, shipping/handling, permitting, and lamp/ballast recycling.</p> <p>Utility Rates are based on TODAY'S rates. Increases over time are not factored into financial model. Such increases will only improve investment.</p> <p>Equipment &amp; AC Savings results are based on Industry-Standard calculations, compiled using customer-specific data.</p> <p>*All Savings estimated based on industry standards</p>	

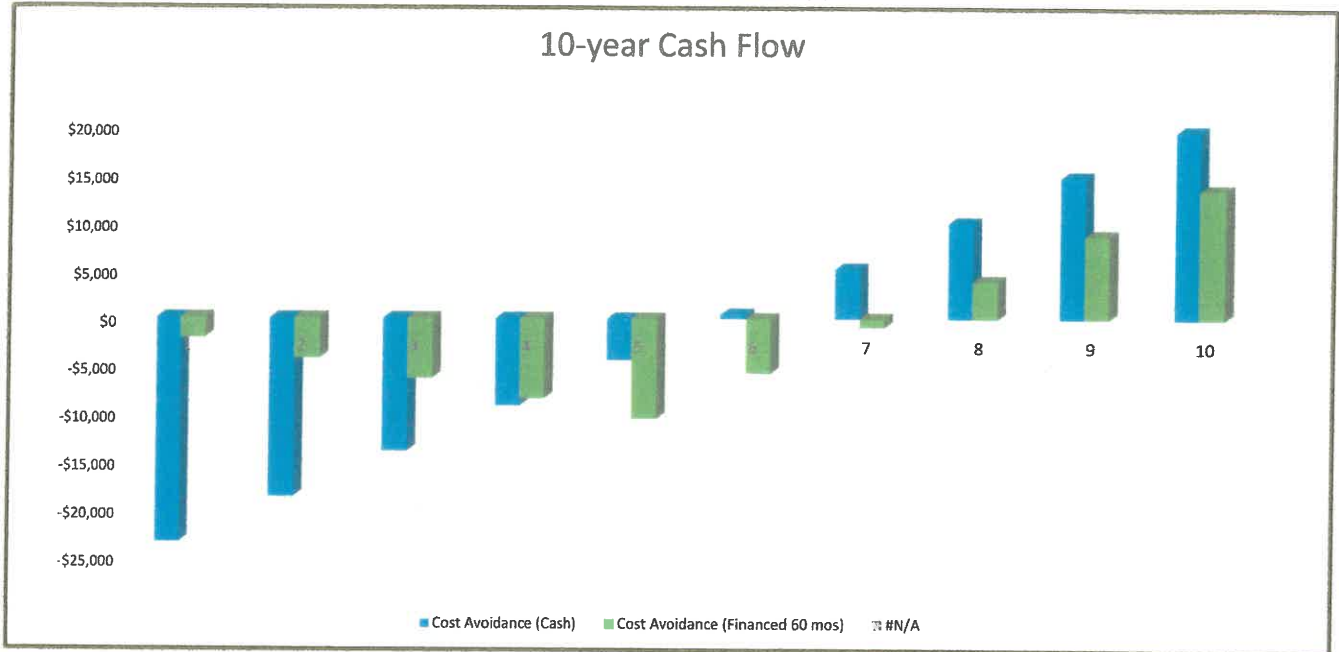
RESULTS	
Lighting kWh Prior	51,450
Lighting kWh After	25,978
Annual kWh Savings	25,473
<b>Energy Saved</b>	<b>49.51%</b>
<p><b>PAYBACK</b></p> <p style="font-size: 1.5em; color: green;"><b>5.9 Years</b></p> <p><b>ROI</b></p> <p style="font-size: 1.5em; color: green;"><b>17%</b></p>	
<p><b>10-YEAR CASH FLOW</b></p> <p>Cost Avoidance</p> <p style="color: green;"><b>\$19,668</b></p> <p>Cumulative ROI</p> <p style="color: green;"><b>69.46%</b></p>	
<p><b>Yearly Environmental Impact</b></p>	
Cars Removed from U.S. Roads	4
Tons of Coal Not Burned in U.S.	10
U.S. Forest Acres Not Cut	492

### FINANCING OPTIONS

Positive Cash Flow	
Monthly Payment (60 Months)	-\$574
Monthly Savings	\$400
<b>Positive Monthly Cash Flow</b>	<b>-\$174</b>
Positive Yearly Cash Flow (Years 1-5)	-\$2,091
Positive Yearly Cash Flow (Years 5-10)	\$4,798
<b>Positive Cash Flow</b>	
<b>Financial Gain Over 10 Years</b>	<b>\$13,535</b>

# Rockford Elementary School

## Replacement of 142 fixtures with LED and LED Retrofit of 12 fixtures



Payment Option	Initial Payment	Annual Payment	Annual Savings	Cost Avoidance Over 10 Years
Cash	\$28,317	\$0	\$4,798	\$19,668
Financed 60 mos	\$0	-\$6,890	\$4,798	\$13,535

Year	Cost Avoidance (Cash)	Cost Avoidance (Financed 60 mos)
1	-\$23,518	-\$2,091
2	-\$18,720	-\$4,183
3	-\$13,921	-\$6,274
4	-\$9,123	-\$8,366
5	-\$4,324	-\$10,457
6	\$474	-\$5,659
7	\$5,273	-\$860
8	\$10,071	\$3,938
9	\$14,870	\$8,737
10	\$19,668	\$13,535

**Rockford Elementary School**  
**Replacement of 142 fixtures with LED and**  
**LED Retrofit of 12 fixtures**

**Scope of Work Summary**

Noble Conservation Solutions agrees to perform the work detailed above and any work outlined in the Scope of Work Detail. Any work not detailed in the Scope of Work Summary or the Scope of Work Detail are not included in the package price and may be added to the scope of work via a change order for additional cost.

I understand and agree to these terms

\_\_\_\_\_

Initial

\_\_\_\_\_

Date

**WARRANTY**

**Workmanship (labor) guaranteed for 1 year from installation date**

**New fixtures are guaranteed by the manufacturer for 5 years**

**New screw-in and plug-in lamps are guaranteed by the manufacturer for 1 year**

# Scope of Work Detail

## Rockford Elementary School

	Area	Existing Wattage	Qty	Hours	Work Type	New Lamp/Fixt Type	Qty	Proposed Wattage
1	Band room	36	14	3120	New Rec Can	8" Rec Can Adj W & CCT	14	16
2	Band room	400	3	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	12	36
3	elem gym	226	40	3120	New High Bay	162W Linear High Bay 2,100 lm 5K 2'	40	162
4	elem gym walkthrough lig	58	12	4681	Retrofit\Relamp	T8 4' 10.5W Tube 4K	12	21
5	media ctr	43	6	2500	New Strip\Wrap	8' Linear Strip 65/75/90W 35/40/50K	6	75
6	media ctr	43	51	2500	New Strip\Wrap	8' ESI Pendant Strip	26	70
7	media ctr	36	11	2500	New Rec Can	6" Rec Can Adj W & CCT	11	12
8	media ctr wall sconce	0	1	2500	DO NOT TOUCH	DO NOT TOUCH	1	0
9	m8 production lab	63	3	2500	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	3	36
10	m4 tech lab	250	3	3120	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	12	28
11	m7 server m6 storage	0	1	#N/A	DO NOT TOUCH	DO NOT TOUCH	1	0
12	hall in media	43	7	3120	New Troffer	Flat Panel LED 1x4 Fixture 4,000K	7	36
13	hall in media	36	3	3120	New Rec Can	6" Rec Can Adj W & CCT	3	12
14	story room	150	5	3120	DO NOT TOUCH	DO NOT TOUCH	5	150
15	m3 work rm	63	3	2500	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	3	36
16	m3 work rm	36	2	2500	New Rec Can	6" Rec Can Adj W & CCT	2	12
17	desk area	63	3	2500	New Troffer	Flat Panel LED 1x4 Fixture 4,000K	3	36

Noble Conservation Solutions agrees to perform the work detailed above and any work outlined in the Scope of Work Summary. Any work not detailed in the Scope of Work Summary or the Scope of Work Detail are not included in the package price and may be added to the scope of work via a change order for additional cost.

I understand and agree to these terms

\_\_\_\_\_ Initial

\_\_\_\_\_ Date

**nobleconservationsolutions**

800 Lund Blvd.  
Anoka, MN 55303  
763-746-0982

Rockford Elem Phase 2 EB MTN.xdsm

Date 11/25/2020

<b>Bill To:</b>		<b>Installation Location:</b>	
Name: <b>Rockford Public Schools</b>	Name: <b>Rockford Public Schools</b>		
Address: <b>6051 Ash St</b>	Address: <b>7650 County Rd 50</b>		
City: <b>Rockford</b> State: <b>MN</b> ZIP: <b>55373</b>	City: <b>Rockford</b> State: <b>MN</b> ZIP: <b>55373</b>		
Attn: <b>Jim Leuer</b>	Contact: <b>Jim Leuer</b>		

Qty	Description	Unit Price	TOTAL								
1	<b>Total Project Price for Rockford Elementary work detailed in scope</b>	\$ 39,635.73	\$ 39,635.73								
<table border="1"> <tr> <td><b>KWh Prior to LED:</b></td> <td><b>51,450</b></td> </tr> <tr> <td><b>KWh After LED:</b></td> <td><b>25,978</b></td> </tr> <tr> <td><b>Total KWh Savings:</b></td> <td><b>25,473</b></td> </tr> <tr> <td><b>Energy Savings:</b></td> <td><b>49.51%</b></td> </tr> </table>		<b>KWh Prior to LED:</b>	<b>51,450</b>	<b>KWh After LED:</b>	<b>25,978</b>	<b>Total KWh Savings:</b>	<b>25,473</b>	<b>Energy Savings:</b>	<b>49.51%</b>		
<b>KWh Prior to LED:</b>	<b>51,450</b>										
<b>KWh After LED:</b>	<b>25,978</b>										
<b>Total KWh Savings:</b>	<b>25,473</b>										
<b>Energy Savings:</b>	<b>49.51%</b>										
	<b>Estimated Utility Incentive to NCS</b>	\$ 11,319.20	\$ 11,319.20								
<p><b>Includes: Project Material, Labor, Shipping, Lamp &amp; Ballast Recycling and Permit.</b>  <b>Note: Repair of any existing electrical system issues that affect standard LED performance or electrical code non-compliance (i.e., dirty power, surges, code violations, etc.) are not included in the project price and will be an extra charge.</b>  <b>Emergency/Battery-Backup ballasts are not included in this project.</b></p>											

This proposal valid for 30 days

**Terms:**

- 50% down payment on gross project price (\$19817.87) before the project begins
- 45% on completion of job or 95% complete
- 5% on the completion of the punch list items
- 1.5% monthly finance charge net 15 days

SubTotal	\$ 28,316.53
Shipping & Handling	Included
Taxes	N/A
<b>TOTAL</b>	<b>\$ 28,316.53</b>

**Project Financed** \_\_\_\_\_ **Finance Company:** \_\_\_\_\_

Signature \_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

1.5% FINANCE CHARGES ON ALL PAST DUE ACCOUNTS

All Change Orders will be signed by both parties before additional work will be scheduled or completed. Additional work requirements by any authority having jurisdiction not specifically stated in this Proposal, shall cost extra. All quotes may need to be re-priced after 30 days from Proposal date above, due to commodity and labor price increases. Any changes in the above specifications shall be made in writing, and as evidence of agreement, shall be signed by both parties. The contractor shall not be held responsible or liable for any loss, damage or delay due to causes beyond its control. It is assumed that all existing customer equipment has sufficient supply voltage to be operational. Unless specifically identified by the customer and documented by separate agreement, Noble Conservation Solutions is not obligated to correct the existing condition and make it operable. In such a case, an estimate will be provided to the customer to fix the issue. If the purchaser disposes of the property by sale or otherwise before this contract has been fulfilled, the full unpaid amount of the contract shall become due and payable at once.

Terms: 50% down payment before the job starts; 45% on completion of job or 95% complete; 5% on the completion of punch list items; 1.5% monthly finance charge net 15 days.

As Noble Conservation Solutions will be responsible for administering and guaranteeing the net project amount paid by the customer, any reduced and/or additional utility incentives, rebates, or grants different than the proposed amounts stated above, will not increase nor decrease the customer's obligation to the payment of total net project costs due to Noble. Noble Conservation Solutions will not be responsible for any incentive shortfalls and will collect any additional funds granted by the utility.

**PLEASE TAKE NOTICE:**

- (a) ANY PERSON OR COMPANY SUPPLYING LABOR OR MATERIALS FOR THIS IMPROVEMENT TO YOUR PROPERTY MAY FILE A LIEN AGAINST YOUR PROPERTY IF THAT PERSON OR COMPANY IS NOT PAID FOR THE CONTRIBUTIONS.
- (b) UNDER MINNESOTA LAW YOU HAVE THE RIGHT TO PAY PERSONS WHO SUPPLIED LABOR OR MATERIALS FOR THIS IMPROVEMENT DIRECTLY AND DEDUCT THIS AMOUNT FROM OUR CONTRACT PRICE, OR WITHHOLD THE AMOUNTS DUE THEM FROM US UNTIL 120 DAYS AFTER COMPLETION OF THE IMPROVEMENT UNLESS WE GIVE YOU A LIEN WAIVER SIGNED BY PERSONS WHO SUPPLIED ANY LABOR OR MATERIAL FOR THE IMPROVEMENT AND WHO GAVE YOU TIMELY NOTICE.

# Rockford Middle School

## Replacement of 279 fixtures with LED and LED Retrofit of 24 fixtures

### EXECUTIVE SUMMARY

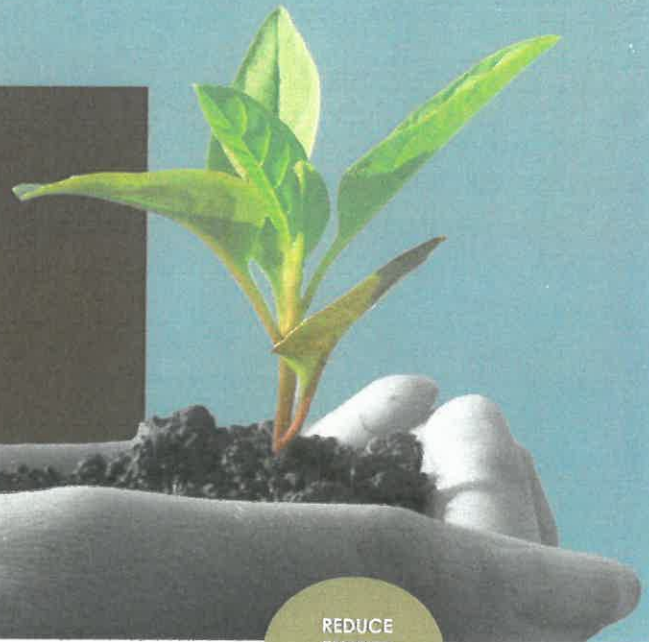
**INVESTMENT: \$48,260**

**ANNUAL SAVINGS: \$5,033**

**PAYBACK: 9.59 Years**

**nobleconservationsolutions**  
energy management • lighting • recycling • operational improvements

sustainability strategies  
lighting LED upgrades & recycling  
energy management & controls  
utility rebate administration energy  
tax certification commercial solar  
installations electric vehicle charging  
stations power factor correction  
electrical construction and maintenance  
project financing



### our mission

Passionately providing one point of contact to reduce energy expenses and optimize efficiencies in sustainable and environmentally-responsible ways that deliver bottom-line savings.



### our methodology

- sustainability consulting
- assessment of baseline metrics
- solution design
- project implementation

one point of contact

# Rockford Middle School

## Replacement of 279 fixtures with LED and LED Retrofit of 24 fixtures

<b>FINANCIAL SUMMARY</b>	
<b>Total Annual Savings*</b>	<b>\$5,033</b>
<b>Annual Energy Savings*</b>	<b>\$1,897</b>
<b>Annual Equipment Savings*</b>	<b>\$3,095</b>
<b>AC Savings*</b>	<b>\$41</b>
<b>Annual Labor Hours Saved*</b>	<b>35.2</b>
<i>Cost of not converting to LED</i>	
<b>Monthly:</b>	<b>\$419</b>
<b>Daily:</b>	<b>\$14</b>
<b>LED Upgrade Cost</b>	<b>\$60,507</b>
<b>Less Estimated Rebate</b>	<b>\$ 12,246.50</b>
<b>NET INVESTMENT</b>	<b>\$48,260</b>
<p><small>Includes all material, labor, shipping/handling, permitting, and lamp/ballast recycling.</small></p> <p><small>Utility Rates are based on TODAY'S rates. Increases over time are not factored into financial model. Such increases will only improve investment.</small></p> <p><small>Equipment &amp; AC Savings results are based on Industry-Standard calculations, compiled using customer-specific data.</small></p> <p><small>*All Savings estimated based on industry standards</small></p>	

<b>RESULTS</b>	
<b>Lighting kWh Prior</b>	<b>43,361</b>
<b>Lighting kWh After</b>	<b>23,405</b>
<b>Annual kWh Savings</b>	<b>19,955</b>
<b>Energy Saved</b>	<b>46.02%</b>
<b>PAYBACK</b>	
<b>9.59 Years</b>	
<b>ROI</b>	
<b>10%</b>	
<b>10-YEAR CASH FLOW</b>	
<b>Cost Avoidance</b>	
<b>\$2,069</b>	
<b>Cumulative ROI</b>	
<b>4.29%</b>	
<b>Yearly Environmental Impact</b>	
<b>Cars Removed from U.S. Roads</b>	<b>3</b>
<b>Tons of Coal Not Burned in U.S.</b>	<b>8</b>
<b>U.S. Forest Acres Not Cut</b>	<b>385</b>

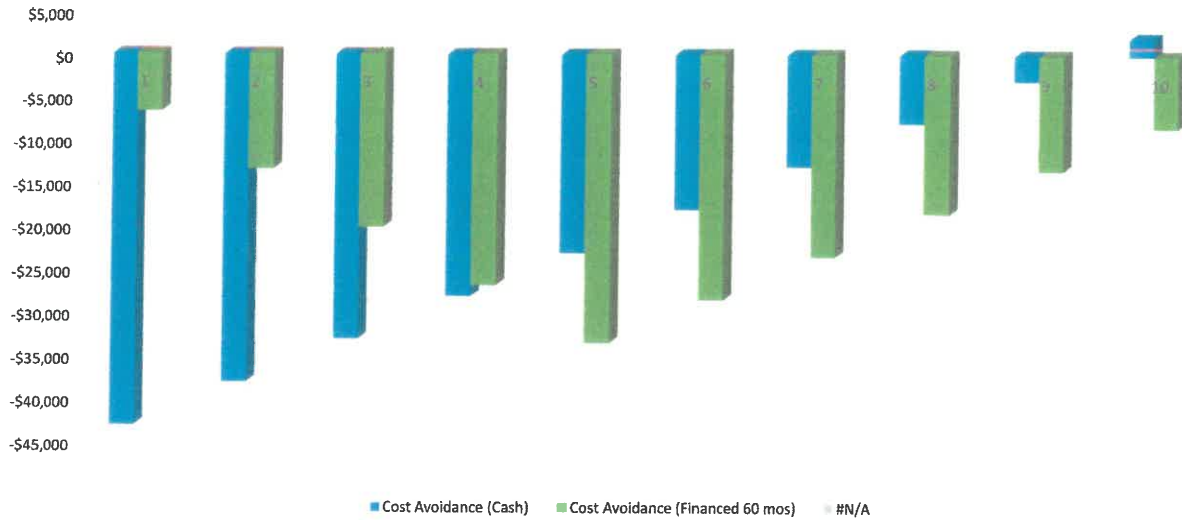
### FINANCING OPTIONS

<b>Positive Cash Flow</b>	
<b>Monthly Payment (60 Months)</b>	<b>-\$979</b>
<b>Monthly Savings</b>	<b>\$419</b>
<b>Positive Monthly Cash Flow</b>	<b>-\$559</b>
<b>Positive Yearly Cash Flow (Years 1-5)</b>	<b>-\$6,710</b>
<b>Positive Yearly Cash Flow (Years 5-10)</b>	<b>\$5,033</b>
<b>Positive Cash Flow Financial Gain Over 10 Years</b>	<b>-\$8,384</b>

# Rockford Middle School

## Replacement of 279 fixtures with LED and LED Retrofit of 24 fixtures

10-year Cash Flow



Payment Option	Initial Payment	Annual Payment	Annual Savings	Cost Avoidance Over 10 Years
Cash	\$48,260	\$0	\$5,033	\$2,069
Financed 60 mos	\$0	-\$11,743	\$5,033	-\$8,384

Year	Cost Avoidance (Cash)	Cost Avoidance (Financed 60 mos)
1	-\$43,227	-\$6,710
2	-\$38,194	-\$13,419
3	-\$33,162	-\$20,129
4	-\$28,129	-\$26,839
5	-\$23,096	-\$33,548
6	-\$18,063	-\$28,515
7	-\$13,030	-\$23,482
8	-\$7,997	-\$18,449
9	-\$2,964	-\$13,417
10	\$2,069	-\$8,384

**Rockford Middle School**  
**Replacement of 279 fixtures with LED and**  
**LED Retrofit of 24 fixtures**

**Scope of Work Summary**

Noble Conservation Solutions agrees to perform the work detailed above and any work outlined in the Scope of Work Detail. Any work not detailed in the Scope of Work Summary or the Scope of Work Detail are not included in the package price and may be added to the scope of work via a change order for additional cost.

I understand and agree to these terms

\_\_\_\_\_

Initial

\_\_\_\_\_

Date

**WARRANTY**

**Workmanship (labor) guaranteed for 1 year from installation date**  
**New fixtures are guaranteed by the manufacturer for 5 years**  
**New screw-in and plug-in lamps are guaranteed by the manufacturer for 1 year**

# Scope of Work Detail

## Rockford Middle School

Area	Existing Wattage	Qty	Hours	Work Type	New Lamp/Fixt Type	Qty	Proposed Wattage
1 room 13 entry	26	2	2500	New Strip\Wrap	7.5" Disk Light 15W 3K	2	15
2 main office work room	43	6	3120	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	6	28
3 office	43	6	3120	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	6	28
4 office hall	31	3	3120	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	3	28
5 office conf room	43	4	3120	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	4	28
6 hall across lobby from offi	43	3	2500	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	3	36
7 hall at end of that hall	43	8	2500	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	8	36
8 center atrium	85	6	2500	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	6	36
9 center atrium	85	4	2500	Retrofit\Relamp	T8 4'-15W LED Tube Double End 40K	4	60
10 media ctr	31	67	2500	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	67	28
11 media ctr	43	32	2500	New Troffer	Flat Panel LED 1x4 Fixture 4,000K	32	36
12 media ctr	85	10	2500	New Troffer	Flat Panel LED 1x4 Fixture 4,000K	10	36
13 media ctr	36	4	2500	New Rec Can	6" Rec Can Adj W & CCT	4	12
14 301 comp lab	63	9	2500	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	9	36
15 comp lab office	63	3	2500	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	3	36
16 media ctrwork room	43	4	2500	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	4	36
17 gymnastics	90	16	2500	New High Bay	162W Linear High Bay 2,100 lm 5K 2'	16	162
18 girls lockers	58	16	2500	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	16	36
19 girls lockers	58	2	2500	Retrofit\Relamp	T8 4' 10.5W Tube 4K	2	21
20 girls lockers	58	4	2500	Retrofit\Relamp	T8 4' 10.5W Tube 4K	4	21
21 office	58	2	2500	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	2	28
22 storage	58	1	2500	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	1	28
23 rr	32	1	2500	Retrofit\Relamp	T8 4' 10.5W Tube 4K	1	10.5
24 boys lockers	32	23	2500	New Strip\Wrap	8' Linear Strip 65/75/90W 35/40/50K	7	75
25 boys lockers	58	2	2500	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	2	36
26 boys lockers	58	4	2500	Retrofit\Relamp	T8 4' 10.5W Tube 4K	4	21
27 locker storage	32	4	2500	New Strip\Wrap	8' Linear Strip 65/75/90W 35/40/50K	1	75
28 office	58	1	2500	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	1	28
29 storage	58	1	2500	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	1	28
30 rr	32	1	2500	Retrofit\Relamp	T8 4' 10.5W Tube 4K	1	10.5
31 cafeteria	63	33	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	33	36
32 kitchen	58	29	3120	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	29	28
33 kitchen vent hood	23	3	3120	Retrofit\Relamp	A19 15W Enclosed 4000K 120V 1600lm	3	15
34 vent hood	60	3	3120	Retrofit\Relamp	A19 15W Enclosed 4000K 120V 1600lm	3	15
35 storage	58	3	3120	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	3	28
36 rr	58	2	2500	Retrofit\Relamp	T8 4' 10.5W Tube 4K	2	21

Noble Conservation Solutions agrees to perform the work detailed above and any work outlined in the Scope of Work Summary. Any work not detailed in the Scope of Work Summary or the Scope of Work Detail are not included in the package price and may be added to the scope of work via a change order for additional cost.

I understand and agree to these terms

\_\_\_\_\_ Initial

\_\_\_\_\_ Date

**nobleconservationsolutions**

800 Lund Blvd.  
Anoka, MN 55303  
763-746-0982

Rockford MS Phase 2 EB MTN.xsm

Date 11/30/2020

<b>Bill To:</b>		<b>Installation Location:</b>	
Name: <b>Rockford Public Schools</b>	Name: <b>Rockford Public Schools</b>		
Address: <b>6051 Ash St</b>	Address: <b>6051 Ash St</b>		
City: <b>Rockford</b> State: <b>MN</b> ZIP: <b>55373</b>	City: <b>Rockford</b> State: <b>MN</b> ZIP: <b>55373</b>		
Attn: <b>Jim Leuer</b>	Contact: <b>Jim Leuer</b>		

Qty	Description	Unit Price	TOTAL								
1	Total Project Price for Middle School work detailed in scope	\$ 60,506.76	\$ 60,506.76								
<table border="1"> <tr> <td>KWh Prior to LED:</td> <td>43,361</td> </tr> <tr> <td>KWh After LED:</td> <td>23,405</td> </tr> <tr> <td>Total KWh Savings:</td> <td>19,955</td> </tr> <tr> <td>Energy Savings:</td> <td>46.02%</td> </tr> </table>		KWh Prior to LED:	43,361	KWh After LED:	23,405	Total KWh Savings:	19,955	Energy Savings:	46.02%		
KWh Prior to LED:	43,361										
KWh After LED:	23,405										
Total KWh Savings:	19,955										
Energy Savings:	46.02%										
	Estimated Utility Incentive to NCS	\$ 12,246.50	\$ 12,246.50								
<p>Includes: Project Material, Labor, Shipping, Lamp &amp; Ballast Recycling and Permit.                  Note: Repair of any existing electrical system issues that affect standard LED performance or electrical code non-compliance (i.e., dirty power, surges, code violations, etc.) are not included in the project price and will be an extra charge.                  Emergency/Battery-Backup ballasts are not included in this project.</p>											

This proposal valid for 30 days

**Terms:**

- 50% down payment on gross project price (\$30253.38) before the project begins
- 45% on completion of job or 95% complete
- 5% on the completion of the punch list items
- 1.5% monthly finance charge net 15 days

SubTotal	\$ 48,260.26
Shipping & Handling	Included
Taxes	N/A
<b>TOTAL</b>	<b>\$ 48,260.26</b>

Project Financed \_\_\_\_\_ Finance Company: \_\_\_\_\_

Signature \_\_\_\_\_  
 Title \_\_\_\_\_  
 Date \_\_\_\_\_

1.5% FINANCE CHARGES ON ALL  
 PAST DUE ACCOUNTS

All Change Orders will be signed by both parties before additional work will be scheduled or completed. Additional work requirements by any authority having jurisdiction not specifically stated in this Proposal, shall cost extra. All quotes may need to be re-priced after 30 days from Proposal date above, due to commodity and labor price increases. Any changes in the above specifications shall be made in writing, and as evidence of agreement, shall be signed by both parties. The contractor shall not be held responsible or liable for any loss, damage or delay due to causes beyond its control. It is assumed that all existing customer equipment has sufficient supply voltage to be operational. Unless specifically identified by the customer and documented by separate agreement, Noble Conservation Solutions is not obligated to correct the existing condition and make it operable. In such a case, an estimate will be provided to the customer to fix the issue. If the purchaser disposes of the property by sale or otherwise before this contract has been fulfilled, the full unpaid amount of the contract shall become due and payable at once.  
 Terms: 50% down payment before the job starts; 45% on completion of job or 95% complete; 5% on the completion of punch list items; 1.5% monthly finance charge net 15 days.

As Noble Conservation Solutions will be responsible for administrering and guaranteeing the net project amount paid by the customer, any reduced and/or additional utility incentives, rebates, or grants different than the proposed amounts stated above, will not increase nor decrease the customer's obligation to the payment of total net project costs due to Noble. Noble Conservation Solutions will not be responsible for any incentive shortfalls and will collect any additional funds granted by the utility.

**PLEASE TAKE NOTICE:**

- (a) ANY PERSON OR COMPANY SUPPLYING LABOR OR MATERIALS FOR THIS IMPROVEMENT TO YOUR PROPERTY MAY FILE A LIEN AGAINST YOUR PROPERTY IF THAT PERSON OR COMPANY IS NOT PAID FOR THE CONTRIBUTIONS.
- (b) UNDER MINNESOTA LAW YOU HAVE THE RIGHT TO PAY PERSONS WHO SUPPLIED LABOR OR MATERIALS FOR THIS IMPROVEMENT DIRECTLY AND DEDUCT THIS AMOUNT FROM OUR CONTRACT PRICE, OR WITHHOLD THE AMOUNTS DUE THEM FROM US UNTIL 120 DAYS AFTER COMPLETION OF THE IMPROVEMENT UNLESS WE GIVE YOU A LIEN WAIVER SIGNED BY PERSONS WHO SUPPLIED ANY LABOR OR MATERIAL FOR THE IMPROVEMENT AND WHO GAVE YOU TIMELY NOTICE.

# Rockford High & RCC

## Replacement of 353 fixtures with LED and LED Retrofit of 144 fixtures

EXECUTIVE SUMMARY

**INVESTMENT: \$72,281**

**ANNUAL SAVINGS: \$9,897**

**PAYBACK: 7.3 Years**

nobleconservationsolutions  
energy management • lighting • recycling • operational improvements

sustainability strategies  
lighting LED upgrades & recycling  
energy management & controls  
utility rebate administration energy  
tax certification commercial solar  
installations electric vehicle charging  
stations power factor correction  
electrical construction and maintenance  
project financing

### our mission

Passionately providing one point of contact to reduce energy expenses and optimize efficiencies in sustainable and environmentally-responsible ways that deliver bottom-line savings.

### our methodology

sustainability consulting  
assessment of baseline metrics  
solution design  
project implementation



one point of contact

# Rockford High & RCC

## Replacement of 353 fixtures with LED and LED Retrofit of 144 fixtures

FINANCIAL SUMMARY	
Total Annual Savings*	<b>\$9,897</b>
Annual Energy Savings*	<b>\$5,490</b>
Annual Equipment Savings*	<b>\$4,272</b>
AC Savings*	<b>\$136</b>
Annual Labor Hours Saved*	<b>49.5</b>
<i>Cost of not converting to LED</i>	
Monthly:	<b>\$825</b>
Daily:	<b>\$27</b>
LED Upgrade Cost	<b>\$69,945</b>
Less Estimated Rebate	<b>\$ 17,664.45</b>
<b>NET INVESTMENT</b>	<b>\$72,281</b>
<p><small>Includes all material, labor, shipping/handling, permitting, and lamp/ballast recycling.</small></p> <p><small>Utility Rates are based on TODAY'S rates. Increases over time are not factored into financial model. Such increases will only improve investment.</small></p> <p><small>Equipment &amp; AC Savings results are based on Industry-Standard calculations, compiled using customer-specific data.</small></p> <p><small>*All Savings estimated based on industry standards</small></p>	

RESULTS	
Lighting kWh Prior	<b>95,149</b>
Lighting kWh After	<b>41,310</b>
Annual kWh Savings	<b>53,839</b>
<b>Energy Saved</b>	<b>56.55%</b>
<p><b>PAYBACK</b></p> <p style="font-size: 1.5em;"><b>7.3 Years</b></p> <p><b>ROI</b></p> <p style="font-size: 1.5em;"><b>14%</b></p>	
<p><b>10-YEAR CASH FLOW</b></p> <p>Cost Avoidance</p> <p style="color: green;"><b>\$26,692</b></p> <p>Cumulative ROI</p> <p style="color: green;"><b>36.93%</b></p>	
<p><b>Yearly Environmental Impact</b></p>	
Cars Removed from U.S. Roads	<b>9</b>
Tons of Coal Not Burned in U.S.	<b>22</b>
U.S. Forest Acres Not Cut	<b>1039</b>

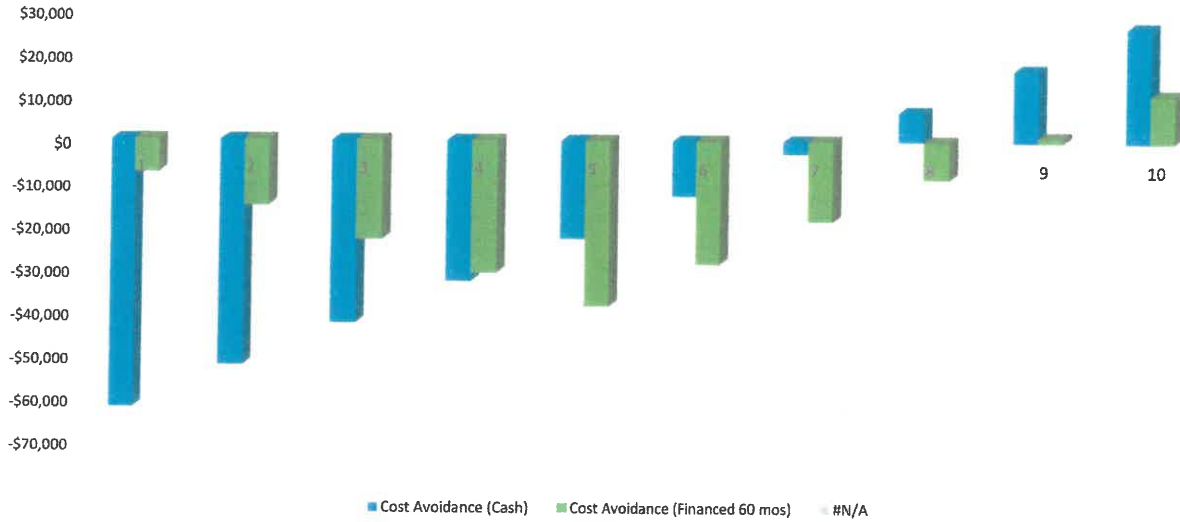
### FINANCING OPTIONS

Positive Cash Flow	
Monthly Payment (60 Months)	<b>-\$1,466</b>
Monthly Savings	<b>\$825</b>
Positive Monthly Cash Flow	<b>-\$641</b>
Positive Yearly Cash Flow (Years 1-5)	<b>-\$7,690</b>
Positive Yearly Cash Flow (Years 5-10)	<b>\$9,897</b>
Positive Cash Flow	
Financial Gain Over 10 Years	<b>\$11,037</b>

# Rockford High & RCC

## Replacement of 353 fixtures with LED and LED Retrofit of 144 fixtures

10-year Cash Flow



Payment Option	Initial Payment	Annual Payment	Annual Savings	Cost Avoidance Over 10 Years
Cash	\$72,281	\$0	\$9,897	\$26,692
Financed 60 mos	\$0	-\$17,587	\$9,897	\$11,037

Year	Cost Avoidance (Cash)	Cost Avoidance (Financed 60 mos)
1	-\$62,383	-\$7,690
2	-\$52,486	-\$15,380
3	-\$42,589	-\$23,070
4	-\$32,692	-\$30,759
5	-\$22,795	-\$38,449
6	-\$12,897	-\$28,552
7	-\$3,000	-\$18,655
8	\$6,897	-\$8,758
9	\$16,794	\$1,140
10	\$26,692	\$11,037

**Rockford High & RCC**  
**Replacement of 353 fixtures with LED and**  
**LED Retrofit of 144 fixtures**

**Scope of Work Summary**

Noble Conservation Solutions agrees to perform the work detailed above and any work outlined in the Scope of Work Detail. Any work not detailed in the Scope of Work Summary or the Scope of Work Detail are not included in the package price and may be added to the scope of work via a change order for additional cost.

I understand and agree to these terms

\_\_\_\_\_

Initial

\_\_\_\_\_

Date

**WARRANTY**

**Workmanship (labor) guaranteed for 1 year from installation date**  
**New fixtures are guaranteed by the manufacturer for 5 years**  
**New screw-in and plug-in lamps are guaranteed by the manufacturer for 1 year**

# Scope of Work Detail

## Rockford High & RCC

	Existing					Proposed		
Area	Wattage	Qty	Hours	Work Type	New Lamp/Fixt Type	Qty	Wattage	
1	media center HS	43	70	2500	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	70	28
2	hs principal office	63	3	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	3	36
3	hs office halls/reception	45	34	3120	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	34	28
4	work room	63	6	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	6	36
5	auditorium	200	27	2700	Retrofit\Relamp	60w LED Par 38	27	60
6	auditorium backstage	58	8	2700	Retrofit\Relamp	T8 4' 10.5W Tube 4K	8	21
7	auditorium wall washes	50	68	2700	Retrofit\Relamp	BR20 7W DIM 4000K 550lm	68	7
8	choir	85	25	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	25	36
9	band	63	24	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	24	36
10	instrument lockers	43	7	3120	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	7	28
11	band office	43	2	3120	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	2	28
12	center file storage	43	1	3120	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	1	28
13	choir office	43	2	3120	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	2	28
14	weight room	90	15	6205	New High Bay	110W Linear High Bay 1x2 5,000K	15	110
15	dance studio	85	12	6205	New High Bay	65W Linear High Bay 1x2 4,000K	12	65
16	806/805/804 meeting rm	63	18	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	18	36
17	804 storage rm	216	1	#N/A	Retrofit\Relamp	T8 4' 10.5W Tube 4K	1	42
18	805/806 storage (2)	43	2	#N/A	Retrofit\Relamp	T8 4' 10.5W Tube 4K	2	21
19	hall from comm ctr to gym	63	5	2700	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	5	36
20	hall to left to gyms	43	8	2700	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	8	36
21	708 training	85	1	3120	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	2	28
22	709 locker	111	3	3120	New Strip\Wrap	8' Linear Strip 65/75/90W 35/40/50K	3	75
23	709 locker	26	2	3120	Retrofit\Relamp	T8 4' 10.5W Tube 4K	2	10.5
24	hall to door 12	43	4	3120	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	4	28
25	mens locker	31	3	3120	Retrofit\Relamp	T8 2'-9W LED Tube Double End 40K	3	18
26	mens locker	32	39	3120	New Strip\Wrap	4' Linear Strip 32/38/45W 35/40/50K	31	38
27	mens shower	23	8	3120	Retrofit\Relamp	A19 15W Enclosed 4000K 120V 1600lm	8	15
28	mens shower	32	2	3120	New Strip\Wrap	4' Linear Strip 32/38/45W 35/40/50K	1	38
29	mens locker rr	31	2	3120	Retrofit\Relamp	T8 2'-9W LED Tube Double End 40K	2	18
30	locker office	43	4	3120	Retrofit\Relamp	T8 4' 10.5W Tube 4K	4	21
31	locker office rr	58	1	3120	Retrofit\Relamp	T8 4' 10.5W Tube 4K	1	21
32	womens locker	31	2	3120	Retrofit\Relamp	T8 2'-9W LED Tube Double End 40K	2	18
33	womens locker	32	40	3120	New Strip\Wrap	4' Linear Strip 32/38/45W 35/40/50K	30	38
34	womens shower	23	8	3120	Retrofit\Relamp	A19 15W Enclosed 4000K 120V 1600lm	8	15
35	womens shower	32	2	3120	New Strip\Wrap	4' Linear Strip 32/38/45W 35/40/50K	1	38
36	womens locker rr	43	2	3120	Retrofit\Relamp	T8 4' 10.5W Tube 4K	2	21
37	locker office	43	4	3120	Retrofit\Relamp	T8 4' 10.5W Tube 4K	4	21
38	locker office rr	58	1	3120	Retrofit\Relamp	T8 4' 10.5W Tube 4K	1	21
39	A11 Nurse (section A)	63	2	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	2	36
40	A10 Nurse (section B)	63	2	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	2	36
41	A10 Nurse (Above cots)	45	2	3120	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	2	28
42	A10 Nurse (Above cots)	43	1	3120	Retrofit\Relamp	T8 4'-12W LED Tube Double End 40K	1	24
43	A10 Nurse (Section E)	63	2	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	2	36
44	A18 Guidance office	63	6	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	6	36
45	A19 counselor	63	2	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	2	36
46	A20 Counselor	63	2	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	2	36
47	A12 Athletic Dir.	63	4	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	4	36
48	A16 Office	63	3	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	3	36
49	A15 Storage	63	2	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	2	36
50	A2 Conf Room	63	4	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	4	36
51	A3 Teach & Learn Dir	63	4	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	4	36
52	A4 Data/Test Coord.	63	3	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	3	36
53	A9 Conf Room	63	3	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	3	36
54	A8	63	4	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	4	36
55	Hallway Coffe Nook	0	1	3120	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	1	28
56	R2/R3 RRa (2)	43	2	3120	New Strip\Wrap	4' Linear Strip 32/38/45W 35/40/50K	2	38
57	C1 Custodial	43	1	3120	New Troffer	Flat Panel LED 2x2 Fixture 4,000K	1	28

# Scope of Work Detail

<b>Area</b>	<b>Existing Wattage</b>	<b>Qty</b>	<b>Hours</b>	<b>Work Type</b>	<b>New Lamp/Fixt Type</b>	<b>Proposed Qty</b>	<b>Wattage</b>
-------------	-----------------------------	------------	--------------	------------------	---------------------------	-------------------------	----------------

Noble Conservation Solutions agrees to perform the work detailed above and any work outlined in the Scope of Work Summary. Any work not detailed in the Scope of Work Summary or the Scope of Work Detail are not included in the package price and may be added to the scope of work via a change order for additional cost.

I understand and agree to these terms

\_\_\_\_\_

Initial

\_\_\_\_\_

Date

**nobleconservationsolutions**

800 Lund Blvd.  
Anoka, MN 55303  
763-746-0982

Rockford HS Phase 2 EB MTN.xlsm

Date 11/30/2020

<b>Bill To:</b>		<b>Installation Location:</b>	
Name: <b>Rockford Public Schools</b>	Name: <b>Rockford Public Schools</b>		
Address: <b>6051 Ash St</b>	Address: <b>7600 County Rd 50</b>		
City: <b>Rockford</b> State: <b>MN</b> ZIP: <b>55373</b>	City: <b>Rockford</b> State: <b>MN</b> ZIP: <b>55373</b>		
Attn: <b>Jim Leuer</b>	Contact: <b>Jim Leuer</b>		

Qty	Description	Unit Price	TOTAL								
1	Total Project Price for High School work detailed in scope	\$ 89,945.04	\$ 89,945.04								
<table border="1"> <tr> <td>KWh Prior to LED:</td> <td>95,149</td> </tr> <tr> <td>KWh After LED:</td> <td>41,310</td> </tr> <tr> <td>Total KWh Savings:</td> <td>53,839</td> </tr> <tr> <td>Energy Savings:</td> <td>56.58%</td> </tr> </table>		KWh Prior to LED:	95,149	KWh After LED:	41,310	Total KWh Savings:	53,839	Energy Savings:	56.58%		
KWh Prior to LED:	95,149										
KWh After LED:	41,310										
Total KWh Savings:	53,839										
Energy Savings:	56.58%										
	Estimated Utility Incentive to NCS	\$ 17,664.45	\$ 17,664.45								
<p>Includes: Project Material, Labor, Shipping, Lamp &amp; Ballast Recycling and Permit.                  Note: Repair of any existing electrical system issues that affect standard LED performance or electrical code non-compliance (i.e., dirty power, surges, code violations, etc.) are not included in the project price and will be an extra charge.                  Emergency/Battery-Backup ballasts are not included in this project.</p>											

This proposal valid for 30 days

Terms:

- 50% down payment on gross project price (\$44972.52) before the project begins
- 45% on completion of job or 95% complete
- 5% on the completion of the punch list items
- 1.5% monthly finance charge net 15 days

SubTotal	\$ 72,280.59
Shipping & Handling	Included
Taxes	N/A
<b>TOTAL</b>	<b>\$ 72,280.59</b>

Project Financed \_\_\_\_\_ Finance Company: \_\_\_\_\_

Signature \_\_\_\_\_  
 Title \_\_\_\_\_  
 Date \_\_\_\_\_

1.5% FINANCE CHARGES ON ALL  
 PAST DUE ACCOUNTS

All Change Orders will be signed by both parties before additional work will be scheduled or completed. Additional work requirements by any authority having jurisdiction not specifically stated in this Proposal, shall cost extra. All quotes may need to be re-priced after 30 days from Proposal date above, due to commodity and labor price increases. Any changes in the above specifications shall be made in writing, and as evidence of agreement, shall be signed by both parties. The contractor shall not be held responsible or liable for any loss, damage or delay due to causes beyond its control. It is assumed that all existing customer equipment has sufficient supply voltage to be operational. Unless specifically identified by the customer and documented by separate agreement, Noble Conservation Solutions is not obligated to correct the existing condition and make it operable. In such a case, an estimate will be provided to the customer to fix the issue. If the purchaser disposes of the property by sale or otherwise before this contract has been fulfilled, the full unpaid amount of the contract shall become due and payable at once.  
 Terms: 50% down payment before the job starts; 45% on completion of job or 95% complete; 5% on the completion of punch list items; 1.5% monthly finance charge net 15 days.

As Noble Conservation Solutions will be responsible for administering and guaranteeing the net project amount paid by the customer, any reduced and/or additional utility incentives, rebates, or grants different than the proposed amounts stated above, will not increase nor decrease the customer's obligation to the payment of total net project costs due to Noble. Noble Conservation Solutions will not be responsible for any incentive shortfalls and will collect any additional funds granted by the utility.

PLEASE TAKE NOTICE:

- (a) ANY PERSON OR COMPANY SUPPLYING LABOR OR MATERIALS FOR THIS IMPROVEMENT TO YOUR PROPERTY MAY FILE A LIEN AGAINST YOUR PROPERTY IF THAT PERSON OR COMPANY IS NOT PAID FOR THE CONTRIBUTIONS.
- (b) UNDER MINNESOTA LAW YOU HAVE THE RIGHT TO PAY PERSONS WHO SUPPLIED LABOR OR MATERIALS FOR THIS IMPROVEMENT DIRECTLY AND DEDUCT THIS AMOUNT FROM OUR CONTRACT PRICE, OR WITHHOLD THE AMOUNTS DUE THEM FROM US UNTIL 120 DAYS AFTER COMPLETION OF THE IMPROVEMENT UNLESS WE GIVE YOU A LIEN WAIVER SIGNED BY PERSONS WHO SUPPLIED ANY LABOR OR MATERIAL FOR THE IMPROVEMENT AND WHO GAVE YOU TIMELY NOTICE.

# Rockford Bus Garage

## Replacement of 56 fixtures with LED and LED Retrofit of 15 fixtures

### EXECUTIVE SUMMARY

**INVESTMENT: \$14,375**

**ANNUAL SAVINGS: \$1,599**

**PAYBACK: 8.99 Years**

**nobleconservationsolutions**  
 energy management • lighting • recycling • operational improvements

sustainability strategies  
 lighting LED upgrades & recycling  
 energy management & controls  
 utility rebate administration energy  
 tax certification commercial solar  
 installations electric vehicle charging  
 stations power factor correction  
 electrical construction and maintenance  
 project financing



### our mission

Passionately providing one point of contact to reduce energy expenses and optimize efficiencies in sustainable and environmentally-responsible ways that deliver bottom-line savings.



## our methodology

- sustainability consulting
- assessment of baseline metrics
- solution design
- project implementation

one point of contact

# Rockford Bus Garage

## Replacement of 56 fixtures with LED and LED Retrofit of 15 fixtures

FINANCIAL SUMMARY	
<b>Total Annual Savings*</b>	<b>\$1,599</b>
<b>Annual Energy Savings*</b>	<b>\$752</b>
<b>Annual Equipment Savings*</b>	<b>\$829</b>
<b>AC Savings*</b>	<b>\$19</b>
<b>Annual Labor Hours Saved*</b>	<b>9.4</b>
<i>Cost of not converting to LED</i>	
<b>Monthly:</b>	<b>\$133</b>
<b>Daily:</b>	<b>\$4</b>
<b>LED Upgrade Cost</b>	<b>\$17,517</b>
<b>Less Estimated Rebate</b>	<b>\$ 3,142.50</b>
<b>NET INVESTMENT</b>	<b>\$14,375</b>
<p>Includes all material, labor, shipping/handling, permitting, and lamp/ballast recycling.</p> <p>Utility Rates are based on TODAY'S rates. Increases over time are not factored into financial model. Such increases will only improve investment.</p> <p>Equipment &amp; AC Savings results are based on Industry-Standard calculations, compiled using customer-specific data.</p> <p>*All Savings estimated based on industry standards</p>	

RESULTS	
<b>Lighting kWh Prior</b>	<b>16,198</b>
<b>Lighting kWh After</b>	<b>8,829</b>
<b>Annual kWh Savings</b>	<b>7,369</b>
<b>Energy Saved</b>	<b>45.49%</b>
<b>PAYBACK</b>	
<b>8.99 Years</b>	
<b>ROI</b>	
<b>11%</b>	
<b>10-YEAR CASH FLOW</b>	
<b>Cost Avoidance</b>	
<b>\$1,614</b>	
<b>Cumulative ROI</b>	
<b>11.23%</b>	
<b>Yearly Environmental Impact</b>	
<b>Cars Removed from U.S. Roads</b>	<b>1</b>
<b>Tons of Coal Not Burned in U.S.</b>	<b>3</b>
<b>U.S. Forest Acres Not Cut</b>	<b>142</b>

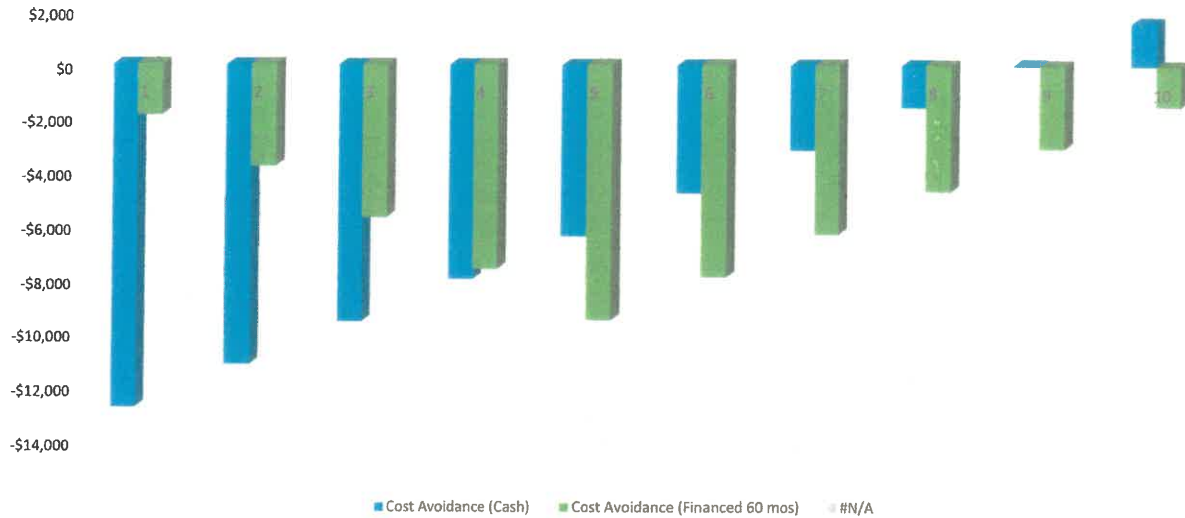
### FINANCING OPTIONS

Positive Cash Flow	
<b>Monthly Payment (60 Months)</b>	<b>-\$291</b>
<b>Monthly Savings</b>	<b>\$133</b>
<b>Positive Monthly Cash Flow</b>	<b>-\$158</b>
<b>Positive Yearly Cash Flow (Years 1-5)</b>	<b>-\$1,899</b>
<b>Positive Yearly Cash Flow (Years 5-10)</b>	<b>\$1,599</b>
<b>Positive Cash Flow</b>	
<b>Financial Gain Over 10 Years</b>	<b>-\$1,499</b>

# Rockford Bus Garage

## Replacement of 56 fixtures with LED and LED Retrofit of 15 fixtures

10-year Cash Flow



Payment Option	Initial Payment	Annual Payment	Annual Savings	Cost Avoidance Over 10 Years
Cash	\$14,375	\$0	\$1,599	\$1,614
Financed 60 mos	\$0	-\$3,498	\$1,599	-\$1,499

Year	Cost Avoidance (Cash)	Cost Avoidance (Financed 60 mos)
1	-\$12,776	-\$1,899
2	-\$11,177	-\$3,797
3	-\$9,578	-\$5,696
4	-\$7,979	-\$7,595
5	-\$6,380	-\$9,494
6	-\$4,781	-\$7,895
7	-\$3,182	-\$6,296
8	-\$1,584	-\$4,697
9	\$15	-\$3,098
10	\$1,614	-\$1,499

**Rockford Bus Garage**  
**Replacement of 56 fixtures with LED and**  
**LED Retrofit of 15 fixtures**

**Scope of Work Summary**

Noble Conservation Solutions agrees to perform the work detailed above and any work outlined in the Scope of Work Detail. Any work not detailed in the Scope of Work Summary or the Scope of Work Detail are not included in the package price and may be added to the scope of work via a change order for additional cost.

I understand and agree to these terms

\_\_\_\_\_

Initial

\_\_\_\_\_

Date

**WARRANTY**

**Workmanship (labor) guaranteed for 1 year from installation date**  
**New fixtures are guaranteed by the manufacturer for 5 years**  
**New screw-in and plug-in lamps are guaranteed by the manufacturer for 1 year**

# Scope of Work Detail

## Rockford Bus Garage

	<b>Area</b>	<b>Existing Wattage</b>	<b>Qty</b>	<b>Hours</b>	<b>Work Type</b>	<b>New Lamp/Fixt Type</b>	<b>Qty</b>	<b>Proposed Wattage</b>
1	maint bays	58	24	3120	New High Bay	110W Linear High Bay 1x2 5,000K	10	110
2	wash bay	84	6	3120	Retrofit\Relamp	T8 4'-15W LED Tube Double End 50K	6	30
3	maint bay upper storage	84	8	3120	Retrofit\Relamp	T8 4'-15W LED Tube Double End 50K	8	30
4	locker/storage	58	1	3120	Retrofit\Relamp	T8 4'-15W LED Tube Double End 40K	1	30
5	office	43	4	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	4	36
6	office	58	1	3120	New Troffer	Flat Panel LED 1x4 Fixture 4,000K	1	36
7	rrs (2)	58	2	3120	New Troffer	Flat Panel LED 1x4 Fixture 4,000K	2	36
8	private office	43	3	3120	New Troffer	Flat Panel LED 2x4 Fixture 4,000K	3	36
9	bus garage	58	30	3120	New Strip\Wrap	4' Linear Strip 32/38/45W 35/40/50K	30	38
10	Tool box strips	58	6	3120	New Strip\Wrap	4' Linear Strip 32/38/45W 35/40/50K	6	38

Noble Conservation Solutions agrees to perform the work detailed above and any work outlined in the Scope of Work Summary. Any work not detailed in the Scope of Work Summary or the Scope of Work Detail are not included in the package price and may be added to the scope of work via a change order for additional cost.

I understand and agree to these terms

\_\_\_\_\_

Initial

\_\_\_\_\_

Date

**nobleconservationsolutions**

800 Lund Blvd.  
Anoka, MN 55303  
763-746-0982

Rockford Bus Garage EB2 MTN.dsm

Date **11/30/2020**

<b>Bill To:</b>		<b>Installation Location:</b>	
Name: <b>Rockford Public Schools</b>	Name: <b>Rockford Public Schools</b>		
Address: <b>6051 Ash St</b>	Address: <b>7700 County Rd 50</b>		
City: <b>Rockford</b> State: <b>MN</b> ZIP: <b>55373</b>	City: <b>Rockford</b> State: <b>MN</b> ZIP: <b>55373</b>		
Attn: <b>Jim Leuer</b>	Contact: <b>Jim Leuer</b>		

Qty	Description	Unit Price	TOTAL								
1	Total Project Price for Bus Garage work detailed in scope	\$ 17,517.46	\$ 17,517.46								
<table border="1"> <tr> <td>KWh Prior to LED:</td> <td>16,198</td> </tr> <tr> <td>KWh After LED:</td> <td>8,829</td> </tr> <tr> <td>Total KWh Savings:</td> <td>7,369</td> </tr> <tr> <td>Energy Savings:</td> <td>45.49%</td> </tr> </table>		KWh Prior to LED:	16,198	KWh After LED:	8,829	Total KWh Savings:	7,369	Energy Savings:	45.49%		
KWh Prior to LED:	16,198										
KWh After LED:	8,829										
Total KWh Savings:	7,369										
Energy Savings:	45.49%										
	Estimated Utility Incentive to NCS	\$ 3,142.50	\$ 3,142.50								
<p><b>Includes: Project Material, Labor, Shipping, Lamp &amp; Ballast Recycling and Permit.</b>  <b>Note: Repair of any existing electrical system issues that affect standard LED performance or electrical code non-compliance (i.e., dirty power, surges, code violations, etc.) are not included in the project price and will be an extra charge. Emergency/Battery-Backup ballasts are not included in this project.</b></p>											

This proposal valid for 30 days

**Terms:**

- 50% down payment on gross project price (\$8758.73) before the project begins
- 45% on completion of job or 95% complete
- 5% on the completion of the punch list items
- 1.5% monthly finance charge net 15 days

SubTotal	\$ 14,374.96
Shipping & Handling	Included
Taxes	N/A
<b>TOTAL</b>	<b>\$ 14,374.96</b>

Project Financed \_\_\_\_\_ Finance Company: \_\_\_\_\_

Signature \_\_\_\_\_ Title \_\_\_\_\_ Date \_\_\_\_\_

1.5% FINANCE CHARGES ON ALL PAST DUE ACCOUNTS

All Change Orders will be signed by both parties before additional work will be scheduled or completed. Additional work requirements by any authority having jurisdiction not specifically stated in this Proposal, shall cost extra. All quotes may need to be re-priced after 30 days from Proposal date above, due to commodity and labor price increases. Any changes in the above specifications shall be made in writing, and as evidence of agreement, shall be signed by both parties. The contractor shall not be held responsible or liable for any loss, damage or delay due to causes beyond its control. It is assumed that all existing customer equipment has sufficient supply voltage to be operational. Unless specifically identified by the customer and documented by separate agreement, Noble Conservation Solutions is not obligated to correct the existing condition and make it operable. In such a case, an estimate will be provided to the customer to fix the issue. If the purchaser disposes of the property by sale or otherwise before this contract has been fulfilled, the full unpaid amount of the contract shall become due and payable at once. Terms: 50% down payment before the job starts; 45% on completion of job or 95% complete; 5% on the completion of punch list items; 1.5% monthly finance charge net 15 days.

As Noble Conservation Solutions will be responsible for administering and guaranteeing the net project amount paid by the customer, any reduced and/or additional utility incentives, rebates, or grants different than the proposed amounts stated above, will not increase nor decrease the customer's obligation to the payment of total net project costs due to Noble. Noble Conservation Solutions will not be responsible for any incentive shortfalls and will collect any additional funds granted by the utility.

**PLEASE TAKE NOTICE:**

- (a) ANY PERSON OR COMPANY SUPPLYING LABOR OR MATERIALS FOR THIS IMPROVEMENT TO YOUR PROPERTY MAY FILE A LIEN AGAINST YOUR PROPERTY IF THAT PERSON OR COMPANY IS NOT PAID FOR THE CONTRIBUTIONS.
- (b) UNDER MINNESOTA LAW YOU HAVE THE RIGHT TO PAY PERSONS WHO SUPPLIED LABOR OR MATERIALS FOR THIS IMPROVEMENT DIRECTLY AND DEDUCT THIS AMOUNT FROM OUR CONTRACT PRICE, OR WITHHOLD THE AMOUNTS DUE THEM FROM US UNTIL 120 DAYS AFTER COMPLETION OF THE IMPROVEMENT UNLESS WE GIVE YOU A LIEN WAIVER SIGNED BY PERSONS WHO SUPPLIED ANY LABOR OR MATERIAL FOR THE IMPROVEMENT AND WHO GAVE YOU TIMELY NOTICE.



**ROCKFORD AREA SCHOOLS  
INDEPENDENT SCHOOL DISTRICT 883  
BOARD OF EDUCATION**

**Subject: Strategic Roadmap Final Discussion**

Meeting Date: February 17, 2021

Prepared by: Superintendent's Office

Date Prepared: February 12, 2021

Information

Briefing

Action

Enclosure Item(s)

---

Teamworks Intl. will discuss next steps.



**ROCKFORD AREA SCHOOLS**

*A Tradition of Excellence, One Student at a Time*



**Strategic Planning Design**

**Strategic Planning Team**

Name	Position	Building
Rhonda Dean	Interim Superintendent	District Office
Brenda Nyhus	Principal	REAMS
	Teacher	REAMS
	Teacher	REAMS
Bobbi Anderson-Hume	Principal	RMSCES
	Teacher	RMSCES
	Teacher	RMSCES
Rhonda Dean	Principal	RHS
	Teacher	RHS
	Teacher	RHS
Kevin Keller	Director of Teaching & Learning	District Office
Emily Seitzer	Special Education Coordinator	District Office
John Engel	Director of Technology	District Office
Matthew Scheidler	POSA-Student Services	
Daniel Pratt	Activities Director	
James Leuer	Director of Buildings and Grounds	District Office

	Paraprofessional	TBA
Melissa Joseph	Community Ed and Facilities Coordinator	
	Rockford Education Association Representative	
	Rockford Education Association Representative	
	Local 284 Union Representative	
Amanda Wyrowski	Administrative Assistant	

Amy Edwards	Board Chair
Beth Praska	Board Vice-chair
Jessica Johnson	Board Clerk
Eric Gorde	Board Treasurer
Brady Anderson	Director
Jenny Kneeland	Director



Session / Topic	Purpose / Outcome	Who	When / Where	Meeting Needs	Notes
<p><b>A. Storywall and Lifecycle Session</b></p>	<p>Three-hour session - Introduction and Storywall Development:</p> <p>Identify and honor the District's history and identify the events and trends that have shaped the District's development dating back to the longest-serving staff member in the room.</p>	<p>Strategic Planning Team</p> <p>Others? Employees Key community partners and leaders</p> <p>Board members</p>	<p>February 12 - 5:30-8:30</p> <p>COMPLETED</p>	<p>Rockford Community Center Meeting Rooms (optional for Board to attend)</p>	<p>Report of meeting, illustrated/documentated District Storywall</p> <p>2 TWI consultants</p>
<p><b>B. Environmental Scan</b></p>	<p>Three-hour session – Environmental Scan and Insights for Desired Daily Experience:</p> <p>Provides a baseline for the current reality of the school district as to what is well established, what is ebbing, what is emerging and what is on the edge of consideration and development. This process applies a Whole System View in the analysis.</p>	<p>Strategic Planning Team</p> <p>Others? Employees Key community partners and leaders</p> <p>Board members</p>	<p>March 11 - 5:30-8:30</p> <p>COMPLETED BUT WILL MAKE REVISIONS AS NEEDED</p>	<p>Rockford Community Center Meeting Rooms (optional for Board to attend)</p>	<p>Report of meeting, Environmental Scan</p> <p>2 TWI consultants</p>



<p><b>C. Engagement about Desired Daily Experience (DDE)</b></p>	<p><i>School and Community-based Stakeholder Engagement Sessions on:</i></p> <ul style="list-style-type: none"> <li><i>Desired experiences of students (Two 90-minute student sessions)</i></li> <li><i>Desired experiences of parents/families (Two 90-minute parent/family sessions, in collaboration with key community partners?)</i></li> <li><i>Desired experiences of staff (Two 90-minute staff sessions)</i></li> </ul>	<p>Focus groups represent demographic profile of schools / district</p> <p>2 student focus groups (middle &amp; high school) 10-15</p> <p><i>Survey available for those unable to attend focus group or want to provide input</i></p>	<p>All virtual meetings. Google meets</p> <p><b>Students</b> September 30 10am - MS 1pm - HS</p>	<p>Rockford Community Center Meeting Rooms</p>	<p>Reports of input from sessions and survey analysis</p> <p>1 TWI consultant</p> <p>RQ work with AW on survey and focus groups</p>
<p><b>D. Desired Daily Experience Session (DDE) - Draft</b></p>	<p>Three hour session to:</p> <ul style="list-style-type: none"> <li>Develop DDE of the desired daily experience for students, staff and families that serves as a clear vision for the strategic plan</li> </ul>	<p>Strategic Planning Team</p>	<p>November 5 12:30-3:30</p>	<p>Virtual</p>	<p>Report of meeting outcomes and development of draft Theory of Action and refined draft DDE document</p> <p>1 TWI consultant</p>
<p><b>E. Classroom Theory of</b></p>	<p>Three-hour session on:</p> <ul style="list-style-type: none"> <li>Desired Daily Experience Input/Draft/Refine</li> </ul>	<p>Strategic Planning Team</p>	<p>November 19 12:30-3:30</p>	<p>Virtual</p>	<p>Report of meeting outcomes and development</p>



<p><b>Action and DDE</b></p>	<ul style="list-style-type: none"> <li>• DRAFT of a District Classroom Theory of Action</li> <li>• Leadership Choices</li> </ul>				<p>1 TWI consultant</p>
<p><b>F. District VisionCard and</b></p>	<p>Three-hour session on:</p> <ul style="list-style-type: none"> <li>• Development of District’s Key Strengths and Needs</li> <li>• District VisionCard - Develop a one page document detailing the key measures and metrics for successful implementation of the <i>Desired Daily Experience</i> and what attainment of Vision looks like in numbers</li> </ul>	<p>Strategic Planning Team</p>	<p>December 9 12:30-3:30</p>	<p>Virtual</p>	<p>Report of meeting outcomes and development</p> <p>1 TWI consultant</p>
<p><b>F. #2 3 Year Operational Plan (Full day)</b></p>	<ul style="list-style-type: none"> <li>• 3 Year Operational Plan of the key <i>district initiatives and school projects needed for continuous improvement organized into specific Strategic Directions</i> through 2022 – 2023 school year.</li> <li>• Reflection and refinement of Theory of Action and Desired Daily Experience</li> <li>• Key messages and preparation for community feedback</li> </ul>	<p>Strategic Planning Team</p>	<p>December 16 9:00-12:00</p> <p>Additional Session: January 26</p>	<p>Virtual</p>	<p>Report of meeting outcomes and development</p> <p>1 TWI consultant</p>
<p><b>G. Strategic Roadmap Session - Draft</b></p>	<p>Three-hour session to:</p> <ul style="list-style-type: none"> <li>• Develop/refine the District Mission, Core Values, and Vision, with the Strategic Directions of the Operational Plan organized on one page</li> </ul>	<p>Board of Education</p>	<p>January 14 February 11, 4:30-7:30pm</p>	<p>Zoom Meeting</p>	<p>Report of meeting outcomes and development</p> <p>1 TWI consultant</p>
<p><b>H. Strategic Roadmap Final</b></p>	<p>One-hour session to:</p> <ul style="list-style-type: none"> <li>• Refine Strategic Roadmap based upon community &amp; staff feedback.</li> <li>• Board action on strategic roadmap.</li> </ul>	<p>Board of Education</p>	<p>February 17, 5:30-6:15pm</p> <p>6:30 pm board meeting</p>	<p>Google Meet</p>	<p>Report of meeting outcomes and development</p> <p>1 TWI consultant</p>



# ROCKFORD AREA SCHOOLS

*A Tradition of Excellence, One Student at a Time*



## Strategic Planning Design

<b>I. Board 3-Year Work Plan</b>	Three-hour session to: <ul style="list-style-type: none"> <li>Develop the details of the key work of the Board of education in parallel to the District 3 Year Operational Plan, such as 1) District policy development, 2) Operational Oversight, 3) Board Self-Governance, 4) Superintendent Relations, and 5) Public Engagement.</li> </ul>	Board of Education	February 26, 1:30-4:30pm	Zoom Meeting	Report of meeting outcomes and development  1 TWI consultant
<b>J. Board Structures, Practices &amp; Governance Session</b>	Three-hour session for: <ul style="list-style-type: none"> <li>Assessment and refinement of Board structures of meetings, workflow, and committees to best implement its 3-Year Work Plan and operate as a governing board</li> </ul>	Board of Education	March 10 4:30-7:30pm	Rockford High School Heritage Room	Report of meeting outcomes and development  1 TWI consultant

**NOTE:** We will need to schedule a session with the planning team after board action to finalize the strategic plan. Will also need time for Ray and Rhonda to map out next steps for implementation.

### **February 26 Zoom Meeting info:**

Join Zoom Meeting

<https://us02web.zoom.us/j/87024434043?pwd=YXc5NnQ5QnMwajNkaU1iTkxkSTd5dz09>

Meeting ID: 870 2443 4043

Passcode: 253167

One tap mobile

+13017158592,,87024434043#,,,,\*253167# US (Washington DC)

+13126266799,,87024434043#,,,,\*253167# US (Chicago)

### **March 10 Zoom Meeting info:**

Join Zoom Meeting

<https://us02web.zoom.us/j/84322795342?pwd=UXdmQWNOHVzY082U3ZwcEh6WEJhUT09>

Meeting ID: 843 2279 5342

Passcode: 488483

One tap mobile



## ROCKFORD AREA SCHOOLS

*A Tradition of Excellence, One Student at a Time*

+19292056099,,84322795342#,,,,\*488483# US (New York)

+13017158592,,84322795342#,,,,\*488483# US (Washington DC)



**Strategic Planning Design**



## ROCKFORD AREA SCHOOLS

*A Tradition of Excellence, One Student at a Time*



## Strategic Planning Design

### Student Focus Group for Middle School Session:

Here is our list of kids for the forum:

6 <sup>th</sup> grade:	Lucy Pennings Eve Thelen Miguel Williams Jack Kinnan	<a href="mailto:penningslucy@883student.org">penningslucy@883student.org</a> <a href="mailto:theleneve@883student.org">theleneve@883student.org</a> <a href="mailto:williamsmiguel@883student.org">williamsmiguel@883student.org</a> <a href="mailto:kinnanjonathan@883student.org">kinnanjonathan@883student.org</a>
7 <sup>th</sup> :	Braelynn Dawson Trey Tody Cyrus West Khylie Schlotz	<a href="mailto:dawsonbraelynn@883student.org">dawsonbraelynn@883student.org</a> <a href="mailto:todytrey@883student.org">todytrey@883student.org</a> <a href="mailto:westcyrus@883student.org">westcyrus@883student.org</a> <a href="mailto:schlotzkhylie@883student.org">schlotzkhylie@883student.org</a>
8 <sup>th</sup> :	Chase Anderson Rachel Sandberg Parker Bode Sofia Kariniemi	<a href="mailto:andersonchase@883student.org">andersonchase@883student.org</a> <a href="mailto:sandbergachel@883student.org">sandbergachel@883student.org</a> <a href="mailto:bodeparker@883student.org">bodeparker@883student.org</a> <a href="mailto:kariniemisofia@883student.org">kariniemisofia@883student.org</a>

### Student Focus Group for High School Session:

Here is our list of kids for the forum:

12<sup>th</sup>

1. Ben Biorn/[Biornben@883student.org](mailto:Biornben@883student.org)
2. Lexi Wacker/[Wackerlexi@883student.org](mailto:Wackerlexi@883student.org)
3. Kyle Thomas/[Thomaskyle@883student.org](mailto:Thomaskyle@883student.org)

11<sup>th</sup>

4. Jazmyn Weddig/[Weddigjazmyn@883student.org](mailto:Weddigjazmyn@883student.org)
5. Preston Smith/[Smithpreston@883student.org](mailto:Smithpreston@883student.org)
6. Makayla Graunke/[Graunkemakayla@883student.org](mailto:Graunkemakayla@883student.org)



## ROCKFORD AREA SCHOOLS

*A Tradition of Excellence, One Student at a Time*

7. *Sophie Bremel/Bremelsohpie@883student.org*

10<sup>th</sup>

8. *Julia Houghton /Houghtonjulia@883student.org*

*Adam Hoekstra / 10th grade / HoekstraAdam@883student.org*

9<sup>th</sup> 9. *Tristan Faber/Fabertristan@883student.org*

10. *Kennedy Torborg /Torborgkennedy@883student.org*



**Strategic Planning Design**