



**ROCKFORD AREA SCHOOLS
INDEPENDENT SCHOOL DISTRICT 883
BOARD OF EDUCATION**

Building a Community for Life-long Learning

Agenda for October 5, 2020

6:30 PM

**Rockford High School, Heritage Room
7600 County Rd 50
Rockford, MN 55373**

1. **CALL MEETING TO ORDER**
 - A. Pledge of Allegiance
 - B. Board Roll Call
2. **APPROVAL OF AGENDA**
3. **EFFICIENT & EFFECTIVE OPERATIONS**
 - A. CARES Funding Overview 2
 - B. Technology Briefing
4. **BOARD AND SUPERINTENDENT UPDATES AND ANNOUNCEMENTS**
 - A. Regular Meeting of the Board of Education: Monday, October 19th, 2020 in the Heritage Room at RHS
5. **ADJOURNMENT**

Our Building a Community for Life-Long Learning

Mission:

Our Vision: Provide a respectful learning environment in which all students achieve their highest potential for a changing world.

Our Values:

- Visionary leadership that encourages continuous improvement.
- Managing by facts, focusing on results and creating value.
- Valuing faculty, staff, students and partners.
- Communicating openly and consistently with all stakeholders
- Learning-centered education.

Rockford Board of Education

Brady Anderson	Kevin Campbell
Amy Edwards	Eric Gordee
Jessica Johnson	Beth Praska
Interim Superintendent Rhonda Dean	

School Board Work Session

October 5, 2020



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COVID-19 Reimbursement Update

10.5.20



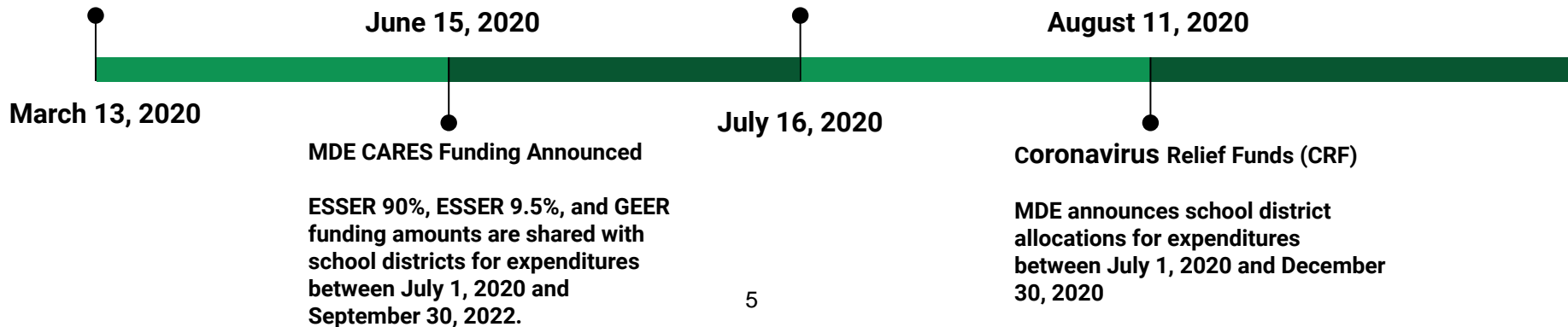
Timeline of COVID-19 Reimbursement Announcements

COVID-19 School Shutdown

Governor Walz orders schools closed across the state of Minnesota.

Wright County CARES

Wright County Board dedicates \$4 million of CARES funding to county schools for expenditures between March 13, 2020 and December 1, 2020.



Reimbursement Funds Available

- 1) Wright County CARES: funds \$134,381.12
- 2) CRF Funds: \$418,017
- 3) CARES ESSER 90% funds: \$118,163
- 4) CARES GEER funds: \$20,411
- 5) CARES ESSER 9% funds: \$12,478

Total Funds Available: \$703,450.12



Meet Foundational Needs First



Reimbursement Funds Available

Fund	Available Funds	Deadline
Wright Cty CARES	\$134,381.12	Dec 1, 2020
CRF Funds	\$418,017.00	Dec 30, 2020
CARES ESSER 90%	\$118,163.00	Sept 30, 2022
CARES Geer	\$20,411.00	Sept 30, 2022
CARES ESSER 9%	\$12,478.00	Sept 30, 2022
Total	\$703,450.12	



RAS COVID-19 Expenditures by Department (thru 9.3.20)

Technology	\$165,452.21
Building & Grounds	\$140,569.50
Teaching & Learning	\$31,202.00
Instructional Supplies	\$8,973.82
Online Training (WEB & LINK)	\$1,00.00
District Medical Purchases	\$754.99
Total	\$347,452.52



Wright County CARES Reimbursement Recommendation

Wright County CARES: funds \$134,381.12

Due Date: Dec 1, 2020

Recommendation: Pay \$134,381.12 of Building & Grounds Expenditures (\$140,569.50)

This Action will allow us to recoup 100% of Wright County CARES Reimbursement funds

Funds will be reimbursed within a week of submission



Corona Relief Funds (CRF) Reimbursement Recommendation

CRF Funds: funds \$418,017

Due Date: Dec 30, 2020

Recommendation:

Pay all remaining expenditures: \$213,071.39

Remaining CRF Funds: \$204,945.61



Workflow State		Budget Submission or Revision		
Unsubmitted		<input type="button" value="Submit Proposed Budget For Approval"/> <input type="button" value="Create Line Item"/>		
Program Category	Object Code	Justification	Proposed Budget	Action
Operational Costs	140	Licensed classroom teachers hired specifically for Distance Learning cohorts in our elementary school ...	\$80,000.00	<input type="button" value="Edit"/> <input type="button" value="Delete"/>
Operational Costs	185	Stipend to Crisis Team members for COVID-19 readiness, including the logistics for three (3) learnin ...	\$20,000.00	<input type="button" value="Edit"/> <input type="button" value="Delete"/>
Operational Costs	303	Resources for online training for our WEB and LINK programming in COVID-19 environment	\$1,000.00	<input type="button" value="Edit"/> <input type="button" value="Delete"/>
Operational Costs	380	Additional transportation costs associated with COVID-19 realities (e.g., additional busing for soci ...	\$5,000.00	<input type="button" value="Edit"/> <input type="button" value="Delete"/>
Operational Costs	401	These resources would be used for Personal Protective Equipment, Sanitizer, Sanitizer stations, clea ...	\$80,000.00	<input type="button" value="Edit"/> <input type="button" value="Delete"/>
Operational Costs	406	Resources for Edmentum (Calvert Learning) for our distance learning students in elementary school (g ...	\$34,000.00	<input type="button" value="Edit"/> <input type="button" value="Delete"/>
Operational Costs	430	Supplies and Materials utilized to support student learning in three different learning environments ...	\$13,016.64	<input type="button" value="Edit"/> <input type="button" value="Delete"/>
Operational Costs	433	Supplies for Band students in COVID-19 environment (masks, covers for instruments, etc.)	\$10,000.00	<input type="button" value="Edit"/> <input type="button" value="Delete"/>
Operational Costs	456	Chromebook purchases, hot spots, cameras, and other technology peripherals to support 1:1 distance l ...	\$185,000.00	<input type="button" value="Edit"/> <input type="button" value="Delete"/>
Operational Costs	820	Additional MSHS12 Fees due to COVID-19	\$10,000.00	<input type="button" value="Edit"/> <input type="button" value="Delete"/>
		Total Budgeted	\$418,016.64	
		Remaining Unbudgeted	\$0.00	

Please review UFARS Chapter 10 to ensure the expenditures are properly coded.

ESSER 90% Reimbursement Recommendation

ESSER 90% funds: \$118,163

Range: March 13, 2020 thru September 30, 2022

Due Date: September 30, 2022

Purpose: Funds can be spent across a wide range of areas to meet local needs emerging from the COVID-19 situation and public health responses to the disease. Another funding source—the Governor’s Emergency Education Relief (GEER) fund—will provide funding to meet most technology capacity needs and may support summer school programming needs. Applicants should consider how their use of ESSER funds can complement these funds; for example, these funds could be used to promote digital literacy among staff, students and families to complement expanded technology capacity.

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GEER Reimbursement Recommendation

GEER funds: \$20,411

Range: March 13, 2020 through September 30, 2020

Due Date: September 30, 2022

Purpose: Expanding technology capacity to meet student learning needs by increasing broadband access, establishing wireless hotspots and purchasing devices such as laptops or tablets for students.

Improving student-to-teacher ratios for summer school programming to at most six students per teacher, as well as providing transportation.



ESSER 9.5% Reimbursement Recommendation

ESSER 9.5% funds: \$12,478




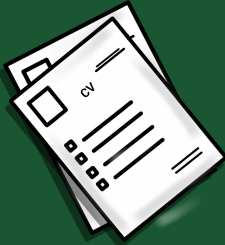

Range: March 13, 2020 to September 30, 2022

Due Date: September 30, 2022

Purpose: Funds from this state-directed ESSER grant should first be spent to finish meeting summer school programming needs not met with GEER funds



Additional Reimbursement Considerations

1	2	3	4	5
Social and Emotional Support	Staffing	Transportation	Instructional Resources	Technology
				



Technology

- 1:1 Device Initiative
- Network-Infrastructure Update
- Software Update
- Digital Platform
- Technical Issues

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COVID Funds Technology Purchases:

Vendor	Description	Amount	Date	note
TIERNEY BROTHERS INC	Tablets	\$61,669.00	9.11.20	have not paid yet
TIERNEY BROTHERS INC	Chromebooks	\$38,520.00	9.14.20	have not paid yet
TIERNEY BROTHERS INC	Tablets	\$20,411.00	9.16.2020	have not paid yet
SERGEANT LABORATORIES	AristotleK12 Configuration	\$10,297.58	9.11.2020	
US IMPRINTS LLC	Computer Messenger Bag	\$7,229.85	9.11.2020	
TIERNEY BROTHERS INC	Chrome Licenses	\$6,697.50	9.11.2020	
TIERNEY BROTHERS INC	Tablet Protective Cases	\$6,546.45	9.11.2020	
AMPLIFIED IT, LLC	Full-Domain Staff: One year license for G Suite Enterprise for Education	\$4,368.00	9.16.2020	
TIERNEY BROTHERS INC	Chrome Licenses	\$4,230.00	9.11.2020	
VERIZON WIRELESS	Hot spots	\$2,400.60	9.11.2020	
US IMPRINTS LLC	Protective Tablet Sleeves	\$1,807.50	9.11.2020	
US IMPRINTS LLC	Shipping	\$561.00	9.11.2020	
US IMPRINTS LLC	2nd Imprint Color Fee	\$392.50	9.11.2020	
MBNA/BUSINESS CARD	Barcode Readers	\$321.23	9.16.2020	
	Total	18 \$165,452.21		



COVID Funds Technology Purchases:

Future expenses:

- Ongoing data plans for hotspots. Currently \$2665 per month
- More hotspots and data plans as needed
- Additional devices as spares, dependent on available funds



Technology Devices Distribution Summary:

- 1:1 in Grades 5-12:
932 Chromebooks
- Support for All Virtual Learners in Grades K-4:
36 Chromebooks
- Hotspot support for all grades:
62

As of Friday, we had 37 students that have not picked up a device in grades 5-12. We continue to reach out to those individuals.



Infrastructure Upgrade Project:

- 2020-2021 ERATE (60% discount)
- Total PO: \$209,597.54
USAC Rebate: \$122,483.39
Total District Cost: \$87,114.15
- Includes 69 additional WiFi Access Points for a total of 116
New Network Switches
New Power Backup devices
New cabling and Installation

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Software Updates:

- G Suite Enterprise upgrade to support Meet (more users, recording)
- AristotleK12. Offsite filtering, classroom management, improved systems utilities
- Infinite Campus blended learning implementations
- Clever project



Other Technology Issues:

- Mail server issue
- Parent Portal Campaign
- Google Classroom guardian implementation
- Other?

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