

Agenda

1. Call to Order
 - 1.1. Pledge of Allegiance
 - 1.2. Reminder to public of Open Meetings Law
 - 1.3. Oath of Office/Acknowledgement of New Board Member - Dr. Victoria Gengenbach.
 - 1.4. Roll Call
 - 1.5. Verification of Notice of Meeting
 - 1.6. Approval of Agenda
2. Consent Agenda
 - 2.1. Approve the 17 April Board Minutes.
 - 2.2. Approve all other Bills and Payroll
3. Reports
 - 3.1. Principal
 - 3.2. Activities Director
 - 3.3. Curriculum Coordinator
 - 3.4. Assessment & TeamMates Coordinator
 - 3.5. Technology Director
 - 3.6. Superintendent
 - 3.6.1. Legislative Update - LB 705
 - 3.6.2. Staffing update.
 - 3.6.3. Transition with the new administration team.
 - 3.7. NASB and Legislative Update/Reports
4. Public Comment
5. Discussion Items/Action Items
 - 5.1. Discuss, consider, and take all necessary action to declare 42 student chairs, a salad bar buffet, three Brother electric typewriters, and one chalkboard, excess property, and give authority to the superintendent to sell or dispose of.
 - 5.2. Accept staff resignation(s).
 - 5.3. Approve new teacher contracts for the 2023-2024 school year.
 - 5.4. Discuss, consider, and take all necessary action to approve classified staff hourly pay increases of .30% to 3.25% for individual classified employees as determined by the superintendent.
 - 5.5. Review, consider, and take all necessary action to approve food service program prices for the 2023-2024 school year as follows: Elementary breakfast \$ ____; Elementary Lunch \$ ____; Jr-Snr High School Breakfast \$ ____; Jr-Snr High School Lunch \$ ____; Adult Breakfast \$ ____; Adult Lunch \$ ____ . Extra milk \$ ____; 7-12 Extra Entree \$ ____.
6. Board Committee Reports
7. Adjournment

OATH OF OFFICE

I, _____, do solemnly swear that I will support the Constitution of the United States and the Constitution of the State of Nebraska, against all enemies, foreign and domestic; that I will bear true faith and allegiance to the same; that I take this obligation freely and without mental reservation or for purpose of evasion; and that I will faithfully and impartially perform the duties of the office of member of the board of education, according to law, and to the best of my ability. And I do further swear that I do not advocate, nor am I a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; and that during such time as I am in this position I will not advocate nor become a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence. So help me God.

Board Member Signature

Printed Name

Date

PERKINS COUNTY SCHOOLS
BOARD OF EDUCATION REGULAR MEETING
Monday, April 17, 2023

The regular monthly meeting of the Perkins County Schools Board of Education was called to order in the Junior High/High School Media Center on Monday, April 17, 2023, at 7:00 p.m. by President Chris Fryzek. The following board members answered roll call: Chris Fryzek, Cameron Sis, Holly Cornelius, Angela Gloy, Val Foster, and Jayson Bishop. The Pledge of Allegiance was recited, notation of the posted Open Meetings Law was made, and Jayson Bishop and Holly Cornelius verified they had seen the published notice of the meeting.

1.5. Accept the resignation of Board Member Angela Gloy

This motion to accept the resignation of board member Angela Gloy, made by Jayson Bishop and seconded by Cameron Sis, passed by roll call vote. Jayson Bishop: Yea, Holly Cornelius: Yea, Chris Fryzek: Yea, Val Foster: Yea, Angela Gloy: Abstain, Cameron Sis: Yea.

Yea: 5, Nay: 0, Abstain: 1

1.6 Approve Agenda

This motion to approve the agenda as presented, made by Val Foster and seconded by Holly Cornelius, passed by majority vote.

Yea: 5, Nay: 0

2. Consent agenda

2.1 Consider approving the March 20, 2023 Board of Education meeting minutes. This motion to approve the March 20, 2023 Board of Education meeting minutes, with the correction in those members answering roll call to include Angela Gloy, made by Holly Cornelius and seconded by Jayson Bishop passed by roll call vote. Holly Cornelius: Yea, Val Foster: Yea, Chris Fryzek: Yea, Cameron Sis: Yea, Jayson Bishop: Yea

Yea: 5, Nay: 0

2.2 Approval of bills and payroll

This motion to pay General Fund claims of \$594,520.60 (Payroll \$238,518.67; Bills \$356,001.93), Lunch Fund claims of \$30,370.53 (Payroll \$8,408.91; Bills \$21,961.62), made by Val Foster and seconded by Holly Cornelius, passed by roll call vote. Val Foster: Yea, Chris Fryzek: Yea, Cameron Sis: Yea, Jayson Bishop: Yea, Holly Cornelius: Yea.

Yea: 5, Nay: 0

This motion to pay Midwest Door (2 doors) \$3,050.00 and Weathercraft (bus barn/roof repairs) \$751.50 from the Depreciation Fund, made by Cameron Sis and seconded by Holly Cornelius, passed by roll call vote. Chris Fryzek: Yea, Cameron Sis: Yea, Jayson Bishop: Yea, Holly Cornelius: Yea, Val Foster: Yea.

Yea: 5, Nay: 0

This motion to pay Omaha Stage Equipment (stage curtains) \$19,429.00 from the Depreciation Fund, made by Jayson Bishop and seconded by Cameron Sis passed by roll call vote. Cameron Sis: Yea, Jayson Bishop: Yea, Holly Cornelius: Yea, Val Foster: Yea, Chris Fryzek: Nay.

Yea: 4, Nay: 1

3. Reports

3.1 Principal

3.2 Assessment/TeamMates/Work Study – Internship Coordinator

3.3 Activities Director

3.4 Curriculum Coordinator

3.5 Technology Director

3.6 Superintendent

3.6.1 Transportation Review

3.6.2 Facilities Update

3.6.3 Open certified and classified positions

4. Public Comment – Dean Friedel re: open school board position

5. Discussion/Action Items

- 5.1 Accept staff resignations: Angela Dickey, Nicole Long, Tanner Collins, Sophia Jeager. This motion to accept the resignations of Angela Dickey, Nicole Long, Tanner Collins and Sophia Jeager, with appreciation, made by Jayson Bishop and seconded by Holly Cornelius, passed by roll call vote. Jayson Bishop: Yea, Holly Cornelius: Yea, Val Foster: Yea, Chris Fryzek: Yea, Cameron Sis: Yea
Yea: 5, Nay: 0
- 5.2 Discuss, consider, and take all necessary action to approve new teacher contracts for Tonya Mosel, Brendan Geier, Julie Ferguson, and Angela Gloy.
This motion to approve new teacher contracts for Tonya Mosel, Brendan Geier, Julie Ferguson and Angela Gloy, made by Holly Cornelius and seconded by Cameron Sis, passed by roll call vote. Holly Cornelius: Yea, Val Foster: Yea, Chris Fryzek: Yea, Cameron Sis: Yea, Jayson Bishop: Yea
Yea: 5, Nay: 0
- 5.3 Discuss, consider, and review potential handbook and policy changes for the 2023-2024 school year.
- 5.4 Discuss, consider, and review potential options for the PCS Board of Education to fill the vacant board member opening.
The following RESOLUTION was passed and adopted
This resolution to appoint a qualified registered voter of the Perkins County School District to temporarily fill the position vacated by the resignation of Angela Gloy from the Board of Education; said appointment to be effective from the date of appointment through the remainder of the unexpired term, made by Holly Cornelius and seconded by Jayson Bishop, passed by roll call vote. Chris Fryzek: Yea, Cameron Sis: Yea, Jayson Bishop: Yea, Holly Cornelius: Yea
Yea: 5, Nay: 0

6. Board Committee Reports

- 6.1 Legislative and NDE updates
- 6.2 Facilities and Grounds Committee update

7. Executive Session

This motion to enter into Executive Session at 7:53 p.m. to prevent undue harm to an individual, made by Cameron Sis and seconded by Jayson Bishop passed by majority vote.

Yea: 5, Nay: 0

This motion to exit Executive Session at 7:59 p.m., made by Jayson Bishop and seconded by Holly Cornelius, passed by majority vote.

Yea: 5, Nay: 0

8. Adjournment

This motion to adjourn the meeting at 8:48 p.m., made by Jayson Bishop and seconded by Cameron Sis, passed by majority vote.

Yea: 5, Nay: 0

Board work session to discuss potential board member candidates: Monday, May 1st 7:00 p.m. in the JH/HS Media Center

Next regular meeting: Monday, May 15, 2023 in the Junior High/High School Media Center, 7:00 p.m.

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
--------------	-------------	------------	--------------

Period from 04/01/2023 through 04/30/2023

Description: April 2023

Cleared Checks

014086	Cash-Wa Distributing	03/14/2023	1,027.22
014091	University of Nebraska-Lincoln	03/17/2023	223.00
014096	Creative Sewing & Gifts	03/24/2023	70.00
014100	Kim Elder	03/31/2023	150.00
014101	Jon Forney	03/31/2023	250.00
014106	Katie Arndt Photography	04/03/2023	175.00
014107	Chase County High School	04/03/2023	50.00
014108	Dundy County High School	04/03/2023	230.00
014109	Eagle Eye Digital Video LLC	04/03/2023	2,769.00
014111	National FFA Organization	04/03/2023	27.00
014112	Orpheus	04/03/2023	150.00
014113	Hatch's Super Foods	04/04/2023	215.89
014114	Hershey High School	04/04/2023	85.00
014115	Nebraska FFA Association	04/04/2023	1,548.00
014116	Superior Sanitation	04/10/2023	450.00
014117	Adams Bank	04/10/2023	70.00
014118	High Plains News	04/10/2023	267.20
014119	Hyatt Place	04/10/2023	7,301.00
014120	MFAC, LLC	04/10/2023	165.00
014121	General Fund	04/11/2023	160.00
014123	Jon Forney	04/12/2023	200.00
014125	Don Softley	04/12/2023	250.00
014126	LJ Music/Audio	04/12/2023	600.00
014127	Adams Lumber	04/17/2023	44.09
014128	Amazon	04/17/2023	121.64
014129	Days Inn & Suites	04/17/2023	1,419.00
014130	Eakes Office Solutions	04/17/2023	870.50
014131	Recognition Unlimited	04/17/2023	473.78
014133	Cash-Wa Distributing	04/17/2023	1,392.92
014135	National FFA Organization	04/17/2023	466.50
014136	Payment Remittance Center	04/17/2023	2,668.97
014137	Adams Bank	04/17/2023	350.00
014144	Stadium Sports	04/21/2023	4,214.81
014145	Lori Day	04/21/2023	350.00
014149	Something Borrowed Wedding & Events	04/24/2023	70.68
014154	General Fund	04/25/2023	352.50

Cleared Check Total: 29,228.70

Outstanding Checks

013010	Jessica Gemkow	04/26/2021	500.00
013986	Eric McCormick	01/27/2023	65.00
013987	Riley Schilep	01/27/2023	65.00
013988	Bailey Schrotberger	01/27/2023	65.00
014089	Pinnacle Bank	03/17/2023	850.40

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
014090	Something Borrowed Wedding & Events	03/17/2023	70.68
014095	Gothenburg High School	03/21/2023	330.00
014102	Shawn Cole	03/31/2023	35.00
014110	LJ Music/Audio	04/03/2023	300.00
014122	Thad McDermott	04/11/2023	200.00
014134	Chase County High School	04/17/2023	150.00
014138	Hershey High School	04/18/2023	150.00
014139	Chase County High School	04/21/2023	80.00
014140	Creek Valley High School	04/21/2023	110.00
014141	Ethan Sihm	04/21/2023	20.00
014142	Brock Tines	04/21/2023	50.00
014143	Colson Uehling	04/21/2023	30.00
014146	Creek Valley High School	04/24/2023	40.00
014147	Hitchcock County Schools	04/24/2023	50.00
014148	Kimball Public Schools	04/24/2023	50.00
014150	Perkins County Staff Morale	04/25/2023	85.00
014151	Rivers Edge Golf Club	04/25/2023	644.85
014152	Stadium Sports	04/25/2023	1,529.10
014153	American Legion Auxiliary	04/25/2023	470.00
014155	Dollamur	04/26/2023	189.99
014156	West Holt Schools	04/28/2023	64.00
Outstanding Check Total:			6,194.02

Voided Checks

014103	Venango American Legion	04/25/2023	-470.00
Voided Check Total:			-470.00

Bank Statement Reconciliation Summary

1. Statement Balance	235,412.46
2. - Outstanding Checks	6,194.02
3. + Outstanding Receipts	0.00
4. Total	229,218.44
5. + Investments	0.00
6. Book Balance	229,218.44

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Journal Number: 323 April 2023				Posted: 05/01/2023 03:38:07 PM		
000000	04/03/2023	track entry fees	Schools			
1	4007	Tournament Fund I-PC		750.00	0.00	750.00
		Receipt Totals:		750.00	0.00	750.00
000000	04/03/2023	reimbursement	Daktronics			
1	4014	Athletic Director Contingency		1305.00	0.00	1305.00
		Receipt Totals:		1305.00	0.00	1305.00
000000	04/03/2023	Return meal money	Students			
1	3005	FFA		70.00	0.00	70.00
2	4001	Lodging/Meals		135.00	0.00	135.00
		Receipt Totals:		205.00	0.00	205.00
000000	04/04/2023	donation	Kredo Inc			
1	1028	Class of 2027-8th Grade		93.00	0.00	93.00
		Receipt Totals:		93.00	0.00	93.00
000000	04/04/2023	track entry fee	School			
1	4007	Tournament Fund I-PC		150.00	0.00	150.00
		Receipt Totals:		150.00	0.00	150.00
000000	04/12/2023	yearbook	Students			
1	5017	Annual		40.00	0.00	40.00
2	5017	Annual		40.00	0.00	40.00
		Receipt Totals:		80.00	0.00	80.00
000000	04/14/2023	timing reimbursement	School			
1	4018	Technology/Software		200.00	0.00	200.00
		Receipt Totals:		200.00	0.00	200.00
000000	04/14/2023	concessions	Patrons			
1	4012	Concession Stand		1166.27	0.00	1166.27
2	5008	Musical Play		314.00	0.00	314.00
3	4020	Organizational Concessions		313.99	0.00	313.99
		Receipt Totals:		1794.26	0.00	1794.26
000000	04/17/2023	yearbook	Patron			
1	5017	Annual		40.00	0.00	40.00
		Receipt Totals:		40.00	0.00	40.00
000000	04/17/2023	entry fees	Schools			
1	4007	Tournament Fund I-PC		600.00	0.00	600.00
		Receipt Totals:		600.00	0.00	600.00
000000	04/03/2023	credit card proceeds	Patrons			
1	4012	Concession Stand		60.45	0.00	60.45
2	3004	Student Council-MS		32.55	0.00	32.55

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Receipt Totals:				93.00	0.00	93.00
000000	04/17/2023	credit card proceeds	Patrons			
1		4012 Concession Stand		56.22	0.00	56.22
2		5008 Musical Play		15.14	0.00	15.14
3		4020 Organizational Concessions		15.14	0.00	15.14
Receipt Totals:				86.50	0.00	86.50
000000	04/21/2023	reimbursement	Businesses			
1		6006 Miscellaneous		750.00	0.00	750.00
Receipt Totals:				750.00	0.00	750.00
000000	04/21/2023	entry fees	Schools			
1		4007 Tournament Fund I-PC		600.00	0.00	600.00
2		4007 Tournament Fund I-PC		100.00	0.00	100.00
Receipt Totals:				700.00	0.00	700.00
000000	04/26/2023	hired hand auction	Businesses			
1		3005 FFA		2835.00	0.00	2835.00
Receipt Totals:				2835.00	0.00	2835.00
000000	04/28/2023	donation	Patron			
1		3005 FFA		25.00	0.00	25.00
Receipt Totals:				25.00	0.00	25.00
000000	04/28/2023	library book fine	Student			
1		5003 Library-HS		6.00	0.00	6.00
Receipt Totals:				6.00	0.00	6.00
000000	04/28/2023	reimb. IA project	Patron			
1		5028 IA construction projects		500.00	0.00	500.00
Receipt Totals:				500.00	0.00	500.00
000000	04/28/2023	interest earned	Adams Bank			
1		6090 Interest Earned		237.37	0.00	237.37
Receipt Totals:				237.37	0.00	237.37
Journal Totals:				10450.13	0.00	10450.13

SELECTED Data

Check RegisterArranged by:
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
014106	04/03/2023	Katie Arndt Photography	Prom Pictures-Additional	175.00
014107	04/03/2023	Chase County High School	entry fee	50.00
014108	04/03/2023	Dundy County High School	entry fee	230.00
014109	04/03/2023	Eagle Eye Digital Video LLC	high speed camera/start system	2,769.00
014110	04/03/2023	LJ Music/Audio	soundsystem for track	300.00
014111	04/03/2023	National FFA Organization	ag scrapbook sheets	27.00
014112	04/03/2023	Orpheus	prom DJ	150.00
014113	04/04/2023	Hatch's Super Foods	supplies	215.89
014114	04/04/2023	Hershey High School	entry fee	85.00
014115	04/04/2023	Nebraska FFA Association	State convention fees	1,548.00
014116	04/10/2023	Superior Sanitation	pottie rental	450.00
014117	04/10/2023	Adams Bank	Quiz Bowl meals	70.00
014118	04/10/2023	High Plains News	advertisement	267.20
014119	04/10/2023	Hyatt Place	FFA-State Lodging	7,301.00
014120	04/10/2023	MFAC, LLC	track timing	165.00
014121	04/11/2023	General Fund	kitchen help-prom	160.00
014122	04/11/2023	Thad McDermott	FFA auctioneer	200.00
014123	04/12/2023	Jon Forney	HS Tri-Track meet	200.00
014125	04/12/2023	Don Softley	Start JH Track Meet	250.00
014126	04/12/2023	LJ Music/Audio	rent speaker system x 2	600.00
014127	04/17/2023	Adams Lumber	supplies	44.09
014128	04/17/2023	Amazon	prom supplies	121.64
014129	04/17/2023	Days Inn & Suites	State Speech lodging	1,419.00
014130	04/17/2023	Eakes Office Solutions	chairs	870.50
014131	04/17/2023	Recognition Unlimited	JH track ribbons	473.78
014133	04/17/2023	Cash-Wa Distributing	supplies	1,392.92
014134	04/17/2023	Chase County High School	entry fee	150.00
014135	04/17/2023	National FFA Organization	supplies	466.50
014136	04/17/2023	Payment Remittance Center	supplies	2,668.97
014137	04/17/2023	Adams Bank	State Quiz Bowl meals	350.00
014138	04/18/2023	Hershey High School	track meet	150.00
014139	04/21/2023	Chase County High School	JH Track entry fee	80.00
014140	04/21/2023	Creek Valley High School	JH Track Entry Fee	110.00
014141	04/21/2023	Ethan Sihm	3rd place-Winter Sales	20.00
014142	04/21/2023	Brock Tines	1st place award-Winter Sales	50.00
014143	04/21/2023	Colson Uehling	2nd place-Winter Sales	30.00
014144	04/21/2023	Stadium Sports	volleyball sytem	4,214.81
014145	04/21/2023	Lori Day	FFA cupcakes	350.00
014146	04/24/2023	Creek Valley High School	entry fee	40.00
014147	04/24/2023	Hitchcock County Schools	entry fee	50.00
014148	04/24/2023	Kimball Public Schools	entry fee	50.00
014149	04/24/2023	Something Borrowed Wedding &	prom supplies	70.68
014150	04/25/2023	Perkins County Staff Morale	supplies	85.00

SELECTED Data

Check Register

Arranged by:
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
014151	04/25/2023	Rivers Edge Golf Club	golf balls	644.85
014152	04/25/2023	Stadium Sports	JH Helmets & face guards	1,529.10
014153	04/25/2023	American Legion Auxiliary	Girls State Expenses	470.00
014154	04/25/2023	General Fund	FFA banquet-Kitchen staff	352.50
014155	04/26/2023	Dollamur	corner pads	189.99
014156	04/28/2023	West Holt Schools	plaques & cutting board	64.00
			Report Total:	31,721.42

Updated April 30, 2023

2022-23 Perkins County Schools Certificates of Deposit/Investments

	CD INTEREST	MATURITY DATE(S)	CURRENT AMOUNTS
GENERAL FUND CD'S/INVESTMENTS			
Nebraska Liquid Asset Fund #9300632			\$17.63
Total			\$17.63
DEPRECIATION FUND CD'S			
Total			\$0.00
SPECIAL BUILDING FUND			
Total			\$0.00
ACTIVITY FUND CD'S			
Total			\$0.00
EMPLOYEE BENEFIT CD'S			
Total			
Total Certificates of Deposit/Investments			\$17.63

CLAIMS LIST SUMMARY
TO BE APPROVED AT THE MAY 15, 2023, BOARD MEETING

GENERAL FUND

Payroll	\$ 231,272.85
Bills	<u>\$ 361,516.61</u>
Total	\$ 592,789.46

LUNCH FUND

Payroll	\$ 7,829.63
Bills	<u>\$ 21,970.78</u>
Total	\$ 29,800.41

DEPRECIATION FUND

SPECIAL BUILDING FUND

Expense Budget Report

ALL Data

Date Range: YTD thru 05/31/23

Arranged by:
Account Number

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01	GENERAL					
01-2-01100-111-001	Sec Teachers Salary	974,100.00	666,195.10	0.00	307,904.90	31.60
01-2-01100-111-002	Elem Teachers Salary	985,000.00	643,440.54	0.00	341,559.46	34.67
01-2-01100-114-001	Technology Staff	40,300.00	34,485.11	0.00	5,814.89	14.42
01-2-01100-120-001	Comm Coaches Salary	53,500.00	53,070.27	0.00	429.73	0.80
01-2-01100-121-001	Sec Temporary Teacher	59,900.00	45,407.74	0.00	14,492.26	24.19
01-2-01100-123-001	Sec Substitute Salary	50,000.00	57,092.72	0.00	-7,092.72	-14.18
01-2-01100-123-002	Elem Substitute Salary	40,000.00	51,283.50	0.00	-11,283.50	-28.20
01-2-01100-151-001	Sec Additional Compensation	163,699.00	121,358.83	0.00	42,340.17	25.86
01-2-01100-151-002	Ele Additional Compensation	8,000.00	3,862.50	0.00	4,137.50	51.71
01-2-01100-152-001	Sec Aides Addl Comp	0.00	2,715.00	0.00	-2,715.00	0.00
01-2-01100-153-001	Sec Substitutes Addl Comp	2,413.00	1,809.54	0.00	603.46	25.00
01-2-01100-211-001	Sec Health Insurance	310,000.00	231,401.25	0.00	78,598.75	25.35
01-2-01100-211-002	Elem Health Insurance	385,000.00	287,997.84	0.00	97,002.16	25.19
01-2-01100-220-001	Sec Soc Sec Non Instruct	4,100.00	4,191.46	0.00	-91.46	-2.23
01-2-01100-220-002	Elem Soc Sec Non Instruct	500.00	247.64	0.00	252.36	50.47
01-2-01100-221-001	Sec Soc Sec	95,000.00	62,718.01	0.00	32,281.99	33.98
01-2-01100-221-002	Elem Soc Sec	75,000.00	48,578.96	0.00	26,421.04	35.22
01-2-01100-222-001	Sec Aides Soc Sec	0.00	207.66	0.00	-207.66	0.00
01-2-01100-223-001	Sec Substitute Soc Sec	2,900.00	4,502.82	0.00	-1,602.82	-55.26
01-2-01100-223-002	Elem Substitute Soc Sec	2,900.00	3,885.71	0.00	-985.71	-33.99
01-2-01100-224-001	Technology Soc Sec	3,200.00	2,534.57	0.00	665.43	20.79
01-2-01100-230-001	Sec Retirement Non Instruct	250.00	160.53	0.00	89.47	35.78
01-2-01100-230-002	Elem Retirement Non Instruct	500.00	323.54	0.00	176.46	35.29
01-2-01100-231-001	Sec Retirement	120,000.00	78,319.50	0.00	41,680.50	34.73
01-2-01100-231-002	Elem Retirement	94,000.00	64,010.39	0.00	29,989.61	31.90
01-2-01100-232-001	Sec Aides Retire	0.00	268.20	0.00	-268.20	0.00
01-2-01100-233-001	Sec Substitute Retirement	500.00	127.92	0.00	372.08	74.41
01-2-01100-233-002	Elem Substitute Retirement	500.00	1,099.38	0.00	-599.38	-119.87
01-2-01100-234-001	Technology Retirement	3,975.00	3,406.39	0.00	568.61	14.30
01-2-01100-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-01100-261-000	Unemployment	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01100-281-000	Insurance Health Benefit	55,000.00	38,913.90	0.00	16,086.10	29.24
01-2-01100-320-001	Sec ESU Contracted Serv	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01100-320-002	Elem ESU Contracted Serv	2,000.00	125.00	0.00	1,875.00	93.75
01-2-01100-330-001	Sec Staff Development	8,000.00	6,434.14	0.00	1,565.86	19.57
01-2-01100-330-002	Elem Staff Development	8,000.00	7,138.86	0.00	861.14	10.76
01-2-01100-382-001	Distance Learning	23,000.00	0.00	0.00	23,000.00	100.00
01-2-01100-580-001	Sec Travel Expense	4,000.00	2,691.56	0.00	1,308.44	32.71
01-2-01100-580-002	Elem Travel Expense	5,000.00	3,860.49	0.00	1,139.51	22.79
01-2-01100-610-001	Sec Teaching Supplies	40,000.00	22,874.52	0.00	17,125.48	42.81
01-2-01100-610-002	Elem Teaching Supplies	38,000.00	14,268.36	0.00	23,731.64	62.45

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01100-640-001	Sec Textbooks and	20,000.00	12,123.21	0.00	7,876.79	39.38
01-2-01100-640-002	Elem Textbooks and	25,000.00	1,518.16	0.00	23,481.84	93.92
01-2-01100-650-001	Sec Computer Supplies	12,000.00	2,842.35	0.00	9,157.65	76.31
01-2-01100-650-002	Elem Computer Supplies	9,500.00	1,787.21	0.00	7,712.79	81.18
01-2-01100-733-001	Sec Furn and Equip	10,000.00	2,438.06	0.00	7,561.94	75.61
01-2-01100-733-002	Elem Furn and Equip	10,000.00	13,746.21	0.00	-3,746.21	-37.46
01-2-01100-734-001	Sec Computer Hardware	45,000.00	8,733.34	0.00	36,266.66	80.59
01-2-01100-734-002	Elem Computer Hardware	20,000.00	1,468.98	0.00	18,531.02	92.65
01-2-01125-111-002	Flex-Spending Teachers	3,500.00	0.00	0.00	3,500.00	100.00
01-2-01125-112-002	Flex-Spending Aides	3,500.00	0.00	0.00	3,500.00	100.00
01-2-01125-221-002	Flex-Sp Soc Sec Teachers	240.00	0.00	0.00	240.00	100.00
01-2-01125-222-002	Flex-Sp Soc Sec Aides	240.00	0.00	0.00	240.00	100.00
01-2-01125-231-002	Flex-Sp Retire Teachers	295.00	0.00	0.00	295.00	100.00
01-2-01125-232-002	Flex-Sp Retire Aides	380.00	0.00	0.00	380.00	100.00
01-2-01125-610-002	Flex-Spending Supplies	150.00	0.00	0.00	150.00	100.00
01-2-01150-111-002	LEP Teachers	61,000.00	45,069.01	0.00	15,930.99	26.11
01-2-01150-112-001	Sec LEP Aides	15,000.00	2,356.94	0.00	12,643.06	84.28
01-2-01150-112-002	Elem LEP Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-212-002	LEP Aides Health Ins	9,180.00	0.00	0.00	9,180.00	100.00
01-2-01150-221-002	LEP Soc Sec Teachers	5,000.00	3,398.89	0.00	1,601.11	32.02
01-2-01150-222-001	Sec LEP Soc Sec Aides	1,500.00	180.29	0.00	1,319.71	87.98
01-2-01150-222-002	Elem LEP Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-231-002	LEP Retire Teachers	6,000.00	4,451.84	0.00	1,548.16	25.80
01-2-01150-232-001	Sec LEP Retire Aides	1,600.00	0.00	0.00	1,600.00	100.00
01-2-01150-232-002	Elem LEP Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-580-002	LEP Travel Expense	200.00	0.00	0.00	200.00	100.00
01-2-01150-610-002	LEP Supplies	800.00	399.14	0.00	400.86	50.10
01-2-01150-890-002	LEP Misc	0.00	0.00	0.00	0.00	0.00
01-2-01160-110-001	Teammates Director	0.00	0.00	0.00	0.00	0.00
01-2-01160-111-001	Sec Poverty Teachers	5,300.00	4,018.20	0.00	1,281.80	24.18
01-2-01160-111-002	Elem Pov Teach &	22,000.00	15,747.00	0.00	6,253.00	28.42
01-2-01160-112-002	Poverty Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-220-001	Teammates Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01160-221-001	Sec Pov Teachers Soc Sec	500.00	307.35	0.00	192.65	38.53
01-2-01160-221-002	Elem Pov Teachers Soc Sec	1,650.00	1,170.15	0.00	479.85	29.08
01-2-01160-222-002	Poverty Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-231-001	Sec Pov Teachers Retire	525.00	396.90	0.00	128.10	24.40
01-2-01160-231-002	Elem Pov Teachers Retire	2,100.00	1,555.41	0.00	544.59	25.93
01-2-01160-232-002	Poverty Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-610-001	Poverty Supplies	250.00	0.00	0.00	250.00	100.00
01-2-01160-733-001	Poverty Furniture	0.00	0.00	0.00	0.00	0.00
01-2-01160-734-001	Poverty Comp Hardware	0.00	0.00	0.00	0.00	0.00

Expense Budget Report

ALL Data

Arranged by:
Account Number

Date Range: YTD thru 05/31/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01190-111-002	Preschool Teachers	40,200.00	28,236.05	0.00	11,963.95	29.76
01-2-01190-112-002	Preschool Aides	31,300.00	29,794.26	0.00	1,505.74	4.81
01-2-01190-122-002	Preschool Aides Subs	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01190-123-002	Preschool Teacher Substitute	0.00	0.00	0.00	0.00	0.00
01-2-01190-132-002	Preschool Aides Overtime	225.00	0.00	0.00	225.00	100.00
01-2-01190-211-002	Presch Teachers Health Ins	19,260.00	14,438.52	0.00	4,821.48	25.03
01-2-01190-212-002	Presch Aides Health Ins	19,240.00	14,424.30	0.00	4,815.70	25.02
01-2-01190-221-002	Preschool Teachers Soc Sec	3,075.00	2,160.00	0.00	915.00	29.75
01-2-01190-222-002	Preschool Aides Soc Sec	2,600.00	2,215.47	0.00	384.53	14.78
01-2-01190-223-002	Preschool Subs Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01190-231-002	Preschool Teachers Retire	3,980.00	2,789.10	0.00	1,190.90	29.92
01-2-01190-232-002	Preschool Aides Retire	3,200.00	2,943.02	0.00	256.98	8.03
01-2-01190-610-002	Preschool Supplies	3,000.00	1,828.53	0.00	1,171.47	39.04
01-2-01190-773-002	Preschool Furniture	500.00	0.00	0.00	500.00	100.00
01-2-01200-111-001	SPED Sec Teachers	79,000.00	55,929.00	0.00	23,071.00	29.20
01-2-01200-111-002	SPED Elem Teachers	120,000.00	89,594.98	0.00	30,405.02	25.33
01-2-01200-112-001	SPED Sec Aides	49,000.00	46,082.59	0.00	2,917.41	5.95
01-2-01200-112-002	SPED Elem Aides	79,200.00	83,003.13	0.00	-3,803.13	-4.80
01-2-01200-113-001	SPED Sec Substitutes	500.00	0.00	0.00	500.00	100.00
01-2-01200-113-002	SPED Elem Substitutes	3,000.00	0.00	0.00	3,000.00	100.00
01-2-01200-122-002	SPED Elem Aides Substitutes	0.00	3,800.00	0.00	-3,800.00	0.00
01-2-01200-123-001	SPED Sec Teacher Subs	0.00	0.00	0.00	0.00	0.00
01-2-01200-123-002	SPED Elem Teacher Subs	0.00	0.00	0.00	0.00	0.00
01-2-01200-132-001	SPED Sec Aides Overtime	2,800.00	2,111.56	0.00	688.44	24.58
01-2-01200-132-002	SPED Elem Aides Overtime	100.00	14.24	0.00	85.76	85.76
01-2-01200-211-001	SPED Sec Teach Health Ins	25,860.00	17,187.97	0.00	8,672.03	33.53
01-2-01200-211-002	SPED Elem Teach Health Ins	52,000.00	19,387.53	0.00	32,612.47	62.71
01-2-01200-212-001	SPED Sec Aides Health Ins	29,000.00	21,636.45	0.00	7,363.55	25.39
01-2-01200-212-002	SPED Elem Aides Health Ins	49,000.00	38,464.80	0.00	10,535.20	21.50
01-2-01200-221-001	SPED Sec Teachers Soc Sec	5,800.00	4,231.11	0.00	1,568.89	27.04
01-2-01200-221-002	SPED Elem Teachers Soc	9,150.00	6,772.93	0.00	2,377.07	25.97
01-2-01200-222-001	SPED Sec Aides Soc Sec	4,000.00	3,671.87	0.00	328.13	8.20
01-2-01200-222-002	SPED Elem Aides Soc Sec	6,030.00	6,368.91	0.00	-338.91	-5.62
01-2-01200-223-001	SPED Sec Sub Soc Sec	100.00	0.00	0.00	100.00	100.00
01-2-01200-223-002	SPED Elem Sub Soc Sec	100.00	0.00	0.00	100.00	100.00
01-2-01200-231-001	SPED Sec Teachers Retire	7,420.00	5,524.56	0.00	1,895.44	25.54
01-2-01200-231-002	SPED Elem Teachers Retire	11,825.00	8,850.00	0.00	2,975.00	25.15
01-2-01200-232-001	SPED Sec Aides Retire	5,050.00	4,760.51	0.00	289.49	5.73
01-2-01200-232-002	SPED Elem Aides Retire	7,800.00	6,815.34	0.00	984.66	12.62
01-2-01200-330-001	Sec SPED Emee Training	75.00	50.00	0.00	25.00	33.33
01-2-01200-330-002	Elem SPED Emee Training	100.00	25.00	0.00	75.00	75.00
01-2-01200-332-001	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01200-332-002	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00
01-2-01200-562-001	Tuition To Other Districts	0.00	0.00	0.00	0.00	0.00
01-2-01200-591-001	Sec SPED Services Purch	7,535.00	6,574.78	0.00	960.22	12.74
01-2-01200-591-002	Elem SPED Services Purch	22,624.00	19,724.02	0.00	2,899.98	12.81
01-2-01200-610-001	Sec SPED Supplies	2,000.00	342.76	0.00	1,657.24	82.86
01-2-01200-610-002	Elem SPED Supplies	2,000.00	129.68	0.00	1,870.32	93.51
01-2-01200-640-001	Sec SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-640-002	Elem SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-643-001	SPED Sec Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-643-002	SPED Elem Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-733-001	Sec SPED Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-733-002	Elem SPED Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-890-001	Sec SPED Miscellaneous	40.00	0.00	0.00	40.00	100.00
01-2-01200-890-002	Elem SPED Miscellaneous	40.00	630.00	0.00	-590.00	-1,475.00
01-2-01291-591-002	SPED Indirect Ages 3-5	1,100.00	719.33	0.00	380.67	34.60
01-2-01292-591-002	SPED Indirect Ages 0-2	900.00	230.67	0.00	669.33	74.37
01-2-02110-432-000	Student Attendance	12,000.00	5,400.00	0.00	6,600.00	55.00
01-2-02120-111-001	Sec Guidance	50,300.00	35,626.05	0.00	14,673.95	29.17
01-2-02120-111-002	Elem Guidance	65,400.00	48,435.63	0.00	16,964.37	25.93
01-2-02120-211-001	Sec Guidance Health Ins	25,860.00	19,387.53	0.00	6,472.47	25.02
01-2-02120-211-002	Elem Guidance Health Ins	25,860.00	19,387.53	0.00	6,472.47	25.02
01-2-02120-221-001	Sec Guidance Soc Sec	4,000.00	2,725.41	0.00	1,274.59	31.86
01-2-02120-221-002	Elem Guidance Soc Sec	5,100.00	3,454.04	0.00	1,645.96	32.27
01-2-02120-231-001	Sec Guidance Retirement	5,150.00	3,819.96	0.00	1,330.04	25.82
01-2-02120-231-002	Elem Guidance Retirement	6,425.00	4,784.40	0.00	1,640.60	25.53
01-2-02120-580-001	Sec Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-580-002	Elem Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-610-001	Sec Guidance Supplies	3,000.00	649.97	0.00	2,350.03	78.33
01-2-02120-610-002	Elem Guidance Supplies	3,000.00	89.31	0.00	2,910.69	97.02
01-2-02120-733-001	Sec Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-733-002	Elem Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-001	Sec Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-002	Elem Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02130-116-002	Health Services	18,500.00	16,000.90	0.00	2,499.10	13.50
01-2-02130-226-002	Health Soc Sec	1,425.00	1,098.83	0.00	326.17	22.88
01-2-02130-236-002	Health Retirement	100.00	0.00	0.00	100.00	100.00
01-2-02130-610-002	Health Supplies	3,200.00	1,263.77	0.00	1,936.23	60.50
01-2-02140-111-000	School Psych Salary	6,200.00	4,126.78	0.00	2,073.22	33.43
01-2-02140-221-000	School Psych Soc Sec	600.00	315.72	0.00	284.28	47.38
01-2-02140-231-000	School Psych Retirement	650.00	407.61	0.00	242.39	37.29
01-2-02140-591-001	Sec Non-SPED Psych	7,398.00	8,779.14	0.00	-1,381.14	-18.66
01-2-02140-591-002	Elem Non-SPED Psych	7,398.00	8,779.14	0.00	-1,381.14	-18.66

Expense Budget Report

ALL Data

Arranged by:
Account Number

Date Range: YTD thru 05/31/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02141-111-000	SPED School Psych Salary	55,200.00	41,048.31	0.00	14,151.69	25.63
01-2-02141-211-000	SPED Sch Psych Health Ins	9,300.00	6,875.37	0.00	2,424.63	26.07
01-2-02141-221-000	SPED Sch Psych Soc Sec	4,300.00	3,140.19	0.00	1,159.81	26.97
01-2-02141-231-000	SPED Sch Psych Retirement	5,600.00	4,054.68	0.00	1,545.32	27.59
01-2-02141-591-001	Sec SPED Psych Contract	13,120.00	15,607.36	0.00	-2,487.36	-18.95
01-2-02141-591-002	Elem SPED Psych Contract	13,120.00	15,607.36	0.00	-2,487.36	-18.95
01-2-02151-591-001	Sec SPED Speech/Aud	0.00	457.76	0.00	-457.76	0.00
01-2-02151-591-002	Elem SPED Speech/Aud	59,800.00	56,460.82	0.00	3,339.18	5.58
01-2-02151-610-002	SPED Speech Supplies On	850.00	0.00	0.00	850.00	100.00
01-2-02152-650-002	Presch SPED Tech Sup	0.00	0.00	0.00	0.00	0.00
01-2-02161-591-001	Sec SPED OT Contract Serv	6,990.00	6,878.12	0.00	111.88	1.60
01-2-02161-591-002	Elem SPED OT Contract Serv	20,971.00	20,634.35	0.00	336.65	1.60
01-2-02171-591-001	Sec SPED PT Contract Serv	2,272.00	2,271.76	0.00	0.24	0.01
01-2-02171-591-002	Elem SPED PT Contract Serv	6,815.00	6,815.28	0.00	-0.28	-0.00
01-2-02181-591-001	Sec SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02181-591-002	Elem SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02190-110-001	Activity Bus/Van Drivers	24,000.00	15,108.64	0.00	8,891.36	37.04
01-2-02190-220-001	Activity Bus/Van Soc Sec	1,800.00	1,149.29	0.00	650.71	36.15
01-2-02190-230-001	Activity Bus/Van Retirement	2,325.00	345.33	0.00	1,979.67	85.14
01-2-02190-580-001	Activity Drivers Travel	500.00	30.15	0.00	469.85	93.97
01-2-02190-610-001	Sec Support Services	10,500.00	6,741.53	0.00	3,758.47	35.79
01-2-02190-610-002	Elem Support Services	5,000.00	480.15	0.00	4,519.85	90.39
01-2-02220-111-001	Sec Library	0.00	0.00	0.00	0.00	0.00
01-2-02220-111-002	Elem Library	55,800.00	36,821.13	0.00	18,978.87	34.01
01-2-02220-112-001	Sec Library Aides	0.00	0.00	0.00	0.00	0.00
01-2-02220-132-001	Sec Library Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-001	Sec Library Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-002	Elem Library Health Ins	25,860.00	19,387.53	0.00	6,472.47	25.02
01-2-02220-212-001	Sec Library Aides Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-001	Sec Library Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-002	Elem Library Soc Sec	4,300.00	2,538.31	0.00	1,761.69	40.96
01-2-02220-222-001	Sec Library Aides Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-001	Sec Library Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-002	Elem Library Retirement	5,515.00	4,130.01	0.00	1,384.99	25.11
01-2-02220-232-001	Sec Library Aides Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-610-001	Sec Library Supplies	1,200.00	80.76	0.00	1,119.24	93.27
01-2-02220-610-002	Elem Library Supplies	1,900.00	83.39	0.00	1,816.61	95.61
01-2-02220-640-001	Sec Library Books/Periodicals	4,000.00	2,508.60	0.00	1,491.40	37.28
01-2-02220-640-002	Ele Library Books/Periodicals	4,000.00	2,365.60	0.00	1,634.40	40.86
01-2-02220-650-002	Elem Library Tech Supplies	2,000.00	1,509.94	0.00	490.06	24.50
01-2-02220-733-001	Sec Library Furniture	3,000.00	0.00	0.00	3,000.00	100.00
01-2-02220-733-002	Elem Library Furniture	1,000.00	0.00	0.00	1,000.00	100.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02224-382-001	Distance Learning	0.00	23,000.00	0.00	-23,000.00	0.00
01-2-02230-432-000	Tech Repairs/Support	5,000.00	2,976.00	0.00	2,024.00	40.48
01-2-02310-151-000	Employee Incentive Agmt	0.00	0.00	0.00	0.00	0.00
01-2-02310-270-000	Worker's Comp Non-Instruct	9,274.00	9,274.00	0.00	0.00	0.00
01-2-02310-271-000	Worker's Comp Teachers	21,516.00	21,515.68	0.00	0.32	0.00
01-2-02310-272-000	Worker's Comp Aides	6,306.00	6,306.32	0.00	-0.32	-0.00
01-2-02310-520-001	Sec Property/Liability	64,427.00	64,427.40	0.00	-0.40	-0.00
01-2-02310-520-002	Elem Property/Liability	42,952.00	42,951.60	0.00	0.40	0.00
01-2-02310-540-000	Advertising	4,500.00	2,854.61	0.00	1,645.39	36.56
01-2-02310-580-000	Board Educ Travel Expense	2,500.00	2,141.34	0.00	358.66	14.34
01-2-02310-610-000	Board Educ Supplies	250.00	0.00	0.00	250.00	100.00
01-2-02310-810-000	Board Educ Dues and Fees	11,200.00	7,349.00	0.00	3,851.00	34.38
01-2-02310-890-000	Board Educ Misc Expense	200.00	3,899.81	0.00	-3,699.81	-1,849.90
01-2-02320-105-000	Superintendent Salary	145,000.00	108,599.36	0.00	36,400.64	25.10
01-2-02320-110-001	Sec Clerical Staff	47,000.00	38,240.84	0.00	8,759.16	18.63
01-2-02320-130-001	Sec Clerical Staff Overtime	2,300.00	1,336.83	0.00	963.17	41.87
01-2-02320-210-001	Sec Clerical Health Ins	10,000.00	7,212.15	0.00	2,787.85	27.87
01-2-02320-215-000	Superintendent Health Ins	25,860.00	19,387.53	0.00	6,472.47	25.02
01-2-02320-220-001	Sec Clerical Soc Sec	3,600.00	3,027.70	0.00	572.30	15.89
01-2-02320-225-000	Superintendent Soc Sec	11,080.00	8,164.81	0.00	2,915.19	26.31
01-2-02320-230-001	Sec Clerical Retirement	4,385.00	3,622.89	0.00	762.11	17.37
01-2-02320-235-000	Superintendent Retirement	14,320.00	10,727.19	0.00	3,592.81	25.08
01-2-02320-295-000	Superintendent Other Benefits	1,500.00	0.00	0.00	1,500.00	100.00
01-2-02320-580-000	Superintendent Travel	2,400.00	4,798.30	0.00	-2,398.30	-99.92
01-2-02320-610-000	Superintendent Supplies	350.00	208.64	0.00	141.36	40.38
01-2-02320-733-000	Superintendent Furniture	200.00	0.00	0.00	200.00	100.00
01-2-02320-810-000	Superintendent Dues and	2,800.00	5,578.78	0.00	-2,778.78	-99.24
01-2-02320-890-000	Superintendent Misc Expense	550.00	573.11	0.00	-23.11	-4.20
01-2-02330-317-000	Contracted Legal Services	15,000.00	11,101.70	0.00	3,898.30	25.98
01-2-02410-110-001	Sec Clerical Staff	0.00	0.00	0.00	0.00	0.00
01-2-02410-110-002	Elem Clerical Staff	35,500.00	28,466.47	0.00	7,033.53	19.81
01-2-02410-111-001	Sec Principal Salary	90,710.00	68,090.25	0.00	22,619.75	24.93
01-2-02410-111-002	Elem Principal Salary	81,805.00	60,811.50	0.00	20,993.50	25.66
01-2-02410-120-001	Sec Clerical Subs/Temp	500.00	2,075.00	0.00	-1,575.00	-315.00
01-2-02410-120-002	Elem Clerical Subs/Temp	900.00	1,120.00	0.00	-220.00	-24.44
01-2-02410-130-002	Elem Clerical Staff Overtime	6,300.00	5,765.69	0.00	534.31	8.48
01-2-02410-210-002	Elem Clerical Health Ins	9,620.00	7,212.15	0.00	2,407.85	25.02
01-2-02410-211-001	Sec Principal Health Ins	25,860.00	16,638.08	0.00	9,221.92	35.66
01-2-02410-211-002	Elem Principal Health Ins	25,860.00	10,771.59	0.00	15,088.41	58.34
01-2-02410-220-001	Sec Clerical Soc Sec	85.00	158.73	0.00	-73.73	-86.74
01-2-02410-220-002	Elem Clerical Soc Sec	3,200.00	2,622.13	0.00	577.87	18.05
01-2-02410-221-001	Sec Principal Soc Sec	6,975.00	5,195.91	0.00	1,779.09	25.50

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02410-221-002	Elem Principal Soc Sec	6,300.00	4,643.97	0.00	1,656.03	26.28
01-2-02410-230-002	Elem Clerical Retirement	4,100.00	3,381.40	0.00	718.60	17.52
01-2-02410-231-001	Sec Principal Retirement	9,000.00	6,725.78	0.00	2,274.22	25.26
01-2-02410-231-002	Elem Principal Retirement	8,010.00	6,006.86	0.00	2,003.14	25.00
01-2-02410-580-001	Sec Principal Travel Expense	1,200.00	823.04	0.00	376.96	31.41
01-2-02410-580-002	Elem Principal Travel Expense	1,200.00	834.06	0.00	365.94	30.49
01-2-02410-610-001	Sec Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-610-002	Elem Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-001	Sec Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-002	Elem Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-810-001	Sec Principal Dues and Fees	1,500.00	570.00	0.00	930.00	62.00
01-2-02410-810-002	Elem Principal Dues and Fees	1,000.00	845.00	0.00	155.00	15.50
01-2-02410-890-001	Sec Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02410-890-002	Elem Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02490-111-001	Activities Director Salary	0.00	0.00	0.00	0.00	0.00
01-2-02490-121-001	Temporary Activities Dir	44,000.00	33,000.00	0.00	11,000.00	25.00
01-2-02490-221-001	Activities Dir Soc Sec	3,375.00	2,524.50	0.00	850.50	25.20
01-2-02490-231-001	Activities Dir Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02510-110-000	Business Manager Salary	47,800.00	35,790.53	0.00	12,009.47	25.12
01-2-02510-130-000	Business Manager Overtime	10,880.00	9,537.12	0.00	1,342.88	12.34
01-2-02510-210-000	Business Manager Health Ins	9,620.00	7,212.15	0.00	2,407.85	25.02
01-2-02510-220-000	Business Manager Soc Sec	4,500.00	3,467.57	0.00	1,032.43	22.94
01-2-02510-230-000	Business Manager Retirement	5,800.00	4,477.37	0.00	1,322.63	22.80
01-2-02510-315-000	Auditing Services	15,000.00	14,133.75	0.00	866.25	5.77
01-2-02510-531-000	Postage	0.00	1,856.31	0.00	-1,856.31	0.00
01-2-02510-610-000	Office Supplies	32,000.00	12,601.02	0.00	19,398.98	60.62
01-2-02510-733-000	Business Manager Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02510-890-000	Business Manager Misc	800.00	337.45	0.00	462.55	57.81
01-2-02580-432-000	Administrative Tech Support	51,000.00	43,075.42	0.00	7,924.58	15.53
01-2-02610-110-001	Sec Custodial Salary	70,400.00	49,955.06	0.00	20,444.94	29.04
01-2-02610-110-002	Elem Custodial Salary	64,100.00	44,581.85	0.00	19,518.15	30.44
01-2-02610-130-001	Sec Custodial Overtime	12,000.00	14,348.97	0.00	-2,348.97	-19.57
01-2-02610-130-002	Elem Custodial Overtime	10,000.00	4,413.60	0.00	5,586.40	55.86
01-2-02610-210-001	Sec Health Ins	19,240.00	14,424.30	0.00	4,815.70	25.02
01-2-02610-210-002	Elem Health Ins	19,240.00	14,424.30	0.00	4,815.70	25.02
01-2-02610-220-001	Sec Soc Sec	6,150.00	4,900.37	0.00	1,249.63	20.31
01-2-02610-220-002	Elem Soc Sec	5,540.00	3,665.16	0.00	1,874.84	33.84
01-2-02610-230-001	Sec Retirement	7,950.00	6,025.17	0.00	1,924.83	24.21
01-2-02610-230-002	Elem Retirement	7,300.00	4,834.34	0.00	2,465.66	33.77
01-2-02610-382-000	Telecomm & Internet	17,200.00	11,680.70	0.00	5,519.30	32.08
01-2-02610-410-001	Sec Water, Sewer & Garbage	40,000.00	26,401.70	0.00	13,598.30	33.99
01-2-02610-410-002	Elem Water, Sewer &	12,000.00	8,202.78	0.00	3,797.22	31.64

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02610-442-000	Copier Rental	20,000.00	13,929.12	0.00	6,070.88	30.35
01-2-02610-530-000	Telephone and Internet	0.00	0.00	0.00	0.00	0.00
01-2-02610-531-000	Postage	5,800.00	0.00	0.00	5,800.00	100.00
01-2-02610-610-001	Sec Custodial Supplies	48,000.00	29,085.24	0.00	18,914.76	39.40
01-2-02610-610-002	Elem Custodial Supplies	38,000.00	20,450.71	0.00	17,549.29	46.18
01-2-02610-621-001	Sec Utility Energy Services	142,000.00	117,705.29	0.00	24,294.71	17.10
01-2-02610-621-002	Elem Utility Energy Services	48,000.00	43,350.31	0.00	4,649.69	9.68
01-2-02620-110-000	Plant Maintenance Salary	60,000.00	45,053.85	0.00	14,946.15	24.91
01-2-02620-210-000	Maintenance Health Ins	9,620.00	7,212.15	0.00	2,407.85	25.02
01-2-02620-220-000	Maintenance Soc Sec	4,600.00	3,433.66	0.00	1,166.34	25.35
01-2-02620-230-000	Maintenance Retirement	5,930.00	4,445.01	0.00	1,484.99	25.04
01-2-02620-430-000	Contracted Main & Repairs	0.00	0.00	0.00	0.00	0.00
01-2-02620-431-000	Contracted Main & Repairs	75,000.00	73,231.82	0.00	1,768.18	2.35
01-2-02620-610-001	Sec Building Supply	3,200.00	1,248.35	0.00	1,951.65	60.98
01-2-02620-610-002	Elem Building Supply	4,500.00	0.00	0.00	4,500.00	100.00
01-2-02620-720-000	Building Improvements	137,000.00	0.00	0.00	137,000.00	100.00
01-2-02620-890-000	Maintenance Misc Expense	2,000.00	0.00	0.00	2,000.00	100.00
01-2-02630-710-000	Land Improvements	0.00	0.00	0.00	0.00	0.00
01-2-02650-732-000	Vehicle Acquisition	125,000.00	0.00	0.00	125,000.00	100.00
01-2-02710-110-000	Bus Driver Salary	50,000.00	41,916.00	0.00	8,084.00	16.16
01-2-02710-220-000	Bus Driver Soc Sec	4,200.00	3,119.24	0.00	1,080.76	25.73
01-2-02710-230-000	Bus Driver Retirement	4,550.00	3,816.76	0.00	733.24	16.11
01-2-02710-332-000	Route Mileage	16,000.00	238.55	0.00	15,761.45	98.50
01-2-02710-626-000	Bus/Van Gasoline	55,000.00	40,734.38	0.00	14,265.62	25.93
01-2-02710-732-000	Bus Acquisition	0.00	0.00	0.00	0.00	0.00
01-2-02710-890-000	Bus Misc Expenses	3,000.00	3,892.35	0.00	-892.35	-29.74
01-2-02712-110-001	SPED Transportation Salary	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02712-220-001	SPED Transp Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02712-230-001	SPED Transp Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02712-332-001	SPED Transp Mileage To	0.00	0.00	0.00	0.00	0.00
01-2-02712-332-002	SPED Transp Mileage To	3,500.00	572.20	0.00	2,927.80	83.65
01-2-02712-519-002	SPED Transp Handibus	0.00	0.00	0.00	0.00	0.00
01-2-02730-431-000	Bus/Van Repairs &	40,000.00	22,106.34	0.00	17,893.66	44.73
01-2-03535-610-001	High Ability	8,000.00	3,015.22	0.00	4,984.78	62.30
01-2-04600-450-000	Site Improvements	15,000.00	6,883.63	0.00	8,116.37	54.10
01-2-05000-807-000	Repayment Of Taxes	10,000.00	8,850.43	0.00	1,149.57	11.49
01-2-06200-111-002	Title I Teachers Salary	68,700.00	48,763.73	0.00	19,936.27	29.01
01-2-06200-112-002	Title I Aides Salary	16,510.00	12,975.39	0.00	3,534.61	21.40
01-2-06200-132-002	Title I Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-06200-211-002	Title I Teachers Health Ins	25,860.00	14,438.52	0.00	11,421.48	44.16
01-2-06200-212-002	Title I Aides Health Ins	9,620.00	7,212.15	0.00	2,407.85	25.02
01-2-06200-221-002	Title I Teachers Soc Sec	5,300.00	3,718.11	0.00	1,581.89	29.84

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-06200-222-002	Title I Aides Soc Sec	1,270.00	956.30	0.00	313.70	24.70
01-2-06200-231-002	Title I Teachers Retirement	6,800.00	4,816.76	0.00	1,983.24	29.16
01-2-06200-232-002	Title I Aides Retirement	1,650.00	1,281.70	0.00	368.30	22.32
01-2-06200-395-002	Title I ESU Contr Serv	0.00	3,436.24	0.00	-3,436.24	0.00
01-2-06200-610-002	Title I Supplies	1,800.00	171.32	0.00	1,628.68	90.48
01-2-06210-221-002	Title I Acct Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-06210-231-002	Title I Acct Retirements	400.00	0.00	0.00	400.00	100.00
01-2-06210-320-002	Title I Acct Contract Serv	1,500.00	0.00	0.00	1,500.00	100.00
01-2-06406-591-000	IDEA Base Preschool	7,210.00	7,210.00	0.00	0.00	0.00
01-2-06408-591-000	IDEA Base and	86,762.00	85,812.00	0.00	950.00	1.09
01-2-06412-591-000	IDEA Prop Share Nonpublic	940.00	346.46	0.00	593.54	63.14
01-2-06421-330-000	IDEA ARP Prof Dev	0.00	0.00	0.00	0.00	0.00
01-2-06421-610-002	IDEA ARP Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06421-810-001	IDEA ARP Sec Prin Fees	0.00	0.00	0.00	0.00	0.00
01-2-06421-810-002	IDEA ARP Elem Prin Fees	0.00	0.00	0.00	0.00	0.00
01-2-06450-320-000	Medicaid Contract Services	0.00	0.00	0.00	0.00	0.00
01-2-06969-395-000	Title IV	10,000.00	0.00	0.00	10,000.00	100.00
01-2-06990-220-002	PBIS Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-06990-230-002	PBIS Retirement	0.00	0.00	0.00	0.00	0.00
01-2-06990-320-002	PBIS Contract Serv	1,000.00	0.00	0.00	1,000.00	100.00
01-2-06990-330-000	Training Stipends PBIS	0.00	0.00	0.00	0.00	0.00
01-2-06990-580-000	Travel Expense PBIS	0.00	0.00	0.00	0.00	0.00
01-2-06990-610-000	Supplies PBIS	0.00	0.00	0.00	0.00	0.00
01-2-06992-890-000	REAP Funds	35,540.00	0.00	0.00	35,540.00	100.00
01-2-06992-950-000	Special Budget Items	1,638,785.00	0.00	0.00	1,638,785.00	100.00
01-2-06996-610-000	CARES Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06997-610-000	ESSER II Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06997-640-000	ESSER II Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-06997-643-000	ESSER II Web Software	0.00	0.00	0.00	0.00	0.00
01-2-06997-650-000	ESSER II Technology	0.00	0.00	0.00	0.00	0.00
01-2-06997-734-000	ESSER II Computer Hardware	0.00	0.00	0.00	0.00	0.00
01-2-06998-112-002	ESSER III Aides Salary	23,550.00	20,592.02	0.00	2,957.98	12.56
01-2-06998-132-002	ESSER III Aides Overtime	0.00	123.75	0.00	-123.75	0.00
01-2-06998-151-002	ESSER III Addl Comp	0.00	585.45	0.00	-585.45	0.00
01-2-06998-212-002	ESSER III Aides Health Ins	9,620.00	7,212.15	0.00	2,407.85	25.02
01-2-06998-221-002	ESSER III Addl Comp Soc	0.00	43.26	0.00	-43.26	0.00
01-2-06998-222-002	ESSER III Aides Soc Sec	1,820.00	1,584.80	0.00	235.20	12.92
01-2-06998-231-002	ESSER III Addl Comp Retire	0.00	57.84	0.00	-57.84	0.00
01-2-06998-232-002	ESSER III Aides Retirement	2,350.00	2,046.25	0.00	303.75	12.92
01-2-06998-330-000	ESSER III Employee Training	0.00	4,334.00	0.00	-4,334.00	0.00
01-2-06998-431-000	ESSER III Contracted Main	0.00	0.00	0.00	0.00	0.00
01-2-06998-580-000	ESSER III Travel	0.00	0.00	0.00	0.00	0.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-06998-610-000	ESSER III Supplies	132,650.00	0.00	0.00	132,650.00	100.00
01-2-06998-640-000	ESSER III Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-06998-734-000	ESSER III Computer	0.00	93,514.00	0.00	-93,514.00	0.00
01-2-06998-890-000	ESSER III Misc Expenses	0.00	0.00	0.00	0.00	0.00
01-2-08000-912-000	Transfer To Lunch Fund	70,000.00	0.00	0.00	70,000.00	100.00
01-2-08000-913-000	Transfer To Activity Fund	50,000.00	0.00	0.00	50,000.00	100.00
01 Current Year Account Totals:		9,709,507.00	5,537,272.00	0.00	4,172,235.00	42.97
01	FUND Totals:	9,709,507.00	5,537,272.00	0.00	4,172,235.00	42.97

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
02	DEPRECIATION FUND					
02-2-02900-450-000	Construction Services	35,000.00	22,336.51	0.00	12,663.49	36.18
02-2-02900-732-000	Vehicle Acquisition	70,000.00	0.00	0.00	70,000.00	100.00
	02 Current Year Account Totals:	105,000.00	22,336.51	0.00	82,663.49	78.72
	02 FUND Totals:	105,000.00	22,336.51	0.00	82,663.49	78.72

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
03	EMPLOYEE BENEFIT FUND					
03-2-08000-911-000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
	03 Current Year Account Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	03 FUND Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
05	ACTIVITY FUND					
05-2-02900-340-000	Referees	0.00	21,168.00	0.00	-21,168.00	0.00
05-2-02900-580-000	Travel	0.00	16,771.65	0.00	-16,771.65	0.00
05-2-02900-610-000	Supplies - General	0.00	53,015.61	0.00	-53,015.61	0.00
05-2-02900-650-000	Supplies - Technology Related	0.00	6,484.00	0.00	-6,484.00	0.00
05-2-02900-739-000	Equipment	0.00	7,919.04	0.00	-7,919.04	0.00
05-2-02900-890-000	Misc Student Expenditures	0.00	72,762.38	0.00	-72,762.38	0.00
05 Current Year Account Totals:		0.00	178,120.68	0.00	-178,120.68	0.00
05 FUND Totals:		0.00	178,120.68	0.00	-178,120.68	0.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
06	CAFETERIA FUND					
06-2-03100-110-001	Sec Kitchen Staff	61,500.00	50,980.39	0.00	10,519.61	17.10
06-2-03100-110-002	Elem Kitchen Staff	45,600.00	38,092.81	0.00	7,507.19	16.46
06-2-03100-120-001	Sec Kitchen Substitutes	0.00	0.00	0.00	0.00	0.00
06-2-03100-120-002	Elem Kitchen Substitutes	0.00	1,275.00	0.00	-1,275.00	0.00
06-2-03100-130-001	Sec Kitchen Staff Overtime	2,800.00	1,849.92	0.00	950.08	33.93
06-2-03100-130-002	Elem Kitchen Staff Overtime	2,800.00	0.00	0.00	2,800.00	100.00
06-2-03100-210-001	Sec Kitchen Staff Health Ins	19,250.00	14,424.30	0.00	4,825.70	25.06
06-2-03100-210-002	Elem Kitchen Staff Health Ins	19,250.00	13,622.95	0.00	5,627.05	29.23
06-2-03100-220-001	Sec Kitchen Staff Soc Sec	5,200.00	3,842.35	0.00	1,357.65	26.10
06-2-03100-220-002	Elem Kitchen Staff Soc Sec	3,900.00	2,965.81	0.00	934.19	23.95
06-2-03100-230-001	Sec Kitchen Staff Retirement	6,325.00	4,404.73	0.00	1,920.27	30.36
06-2-03100-230-002	Elem Kitchen Staff Retirement	3,250.00	3,475.65	0.00	-225.65	-6.94
06-2-03100-630-001	Sec Food Expense	78,000.00	74,978.13	0.00	3,021.87	3.87
06-2-03100-630-002	Elem Food Expense	68,000.00	66,919.03	0.00	1,080.97	1.58
06-2-03100-890-001	Sec Food Service Misc	10,000.00	3,285.28	0.00	6,714.72	67.14
06-2-03100-890-002	Elem Food Service Misc	16,000.00	4,298.64	0.00	11,701.36	73.13
06-2-08000-911-000	Fund Transfer to General	19,000.00	0.00	0.00	19,000.00	100.00
06 Current Year Account Totals:		360,875.00	284,414.99	0.00	76,460.01	21.18
06	FUND Totals:	360,875.00	284,414.99	0.00	76,460.01	21.18

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/23

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
08	BUILDING FUND					
08-2-02620-720-000	Building Improvements	180,000.00	0.00	0.00	180,000.00	100.00
08-2-04600-710-000	Land and Land Improvements	15,000.00	0.00	0.00	15,000.00	100.00
08-2-05000-831-000	Note Principal Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-832-000	Note Interest Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-890-000	Fees For Services	20,000.00	0.00	0.00	20,000.00	100.00
08 Current Year Account Totals:		215,000.00	0.00	0.00	215,000.00	100.00
08	FUND Totals:	215,000.00	0.00	0.00	215,000.00	100.00
Report Totals:		10,390,382.00	6,022,144.18	0.00	4,368,237.82	42.04

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
FUND: 01					
	01-2-01100-111-001	Sec Teachers Salary	74,421.30		
	01-2-01100-111-002	Elem Teachers Salary	71,259.66		
	01-2-01100-114-001	Technology Staff	3,348.50		
	01-2-01100-120-001	Comm Coaches Salary	3,808.24		
	01-2-01100-121-001	Sec Temporary Teacher Salary	5,061.39		
	01-2-01100-123-001	Sec Substitute Salary	6,790.00		
	01-2-01100-123-002	Elem Substitute Salary	8,642.84		
	01-2-01100-151-001	Sec Additional Compensation	13,659.79		
	01-2-01100-151-002	Ele Additional Compensation	429.17		
	01-2-01100-152-001	Sec Aides Addl Comp	301.66		
	01-2-01100-153-001	Sec Substitutes Addl Comp	201.06		
	01-2-01100-211-001	Sec Health Insurance			25,711.25
	01-2-01100-211-002	Elem Health Insurance			31,999.76
	01-2-01100-220-001	Sec Soc Sec Non Instruct			291.33
	01-2-01100-221-001	Sec Soc Sec			7,013.69
	01-2-01100-221-002	Elem Soc Sec			5,379.29
	01-2-01100-222-001	Sec Aides Soc Sec			23.07
	01-2-01100-223-001	Sec Substitute Soc Sec			534.26
	01-2-01100-223-002	Elem Substitute Soc Sec			656.27
	01-2-01100-224-001	Technology Soc Sec			245.01
	01-2-01100-231-001	Sec Retirement			8,739.80
	01-2-01100-231-002	Elem Retirement			7,129.84
	01-2-01100-232-001	Sec Aides Retire			29.80
	01-2-01100-233-001	Sec Substitute Retirement			20.74
	01-2-01100-233-002	Elem Substitute Retirement			138.29
	01-2-01100-234-001	Technology Retirement			330.76
	01-2-01150-111-002	LEP Teachers	5,007.67		
	01-2-01150-221-002	LEP Soc Sec Teachers			377.64
	01-2-01150-231-002	LEP Retire Teachers			494.65
	01-2-01160-111-001	Sec Poverty Teachers	446.46		
	01-2-01160-111-002	Elem Pov Teach & Teammates	1,749.66		
	01-2-01160-221-001	Sec Pov Teachers Soc Sec			34.15
	01-2-01160-221-002	Elem Pov Teachers Soc Sec			130.00
	01-2-01160-231-001	Sec Pov Teachers Retire			44.10
	01-2-01160-231-002	Elem Pov Teachers Retire			172.82
	01-2-01190-111-002	Preschool Teachers	3,137.34		
	01-2-01190-112-002	Preschool Aides	3,394.08		
	01-2-01190-211-002	Presch Teachers Health Ins			1,604.28
	01-2-01190-212-002	Presch Aides Health Ins			1,602.70
	01-2-01190-221-002	Preschool Teachers Soc Sec			240.00
	01-2-01190-222-002	Preschool Aides Soc Sec			252.56
	01-2-01190-231-002	Preschool Teachers Retire			309.90
	01-2-01190-232-002	Preschool Aides Retire			335.26
	01-2-01200-111-001	SPED Sec Teachers	6,214.34		
	01-2-01200-111-002	SPED Elem Teachers	9,955.00		
	01-2-01200-112-001	SPED Sec Aides	5,115.45		
	01-2-01200-112-002	SPED Elem Aides	10,750.72		
	01-2-01200-122-002	SPED Elem Aides Substitutes	265.00		
	01-2-01200-132-001	SPED Sec Aides Overtime	355.88		
	01-2-01200-211-001	SPED Sec Teach Health Ins			504.50
	01-2-01200-211-002	SPED Elem Teach Health Ins			2,154.17

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-01200-212-001	SPED Sec Aides Health Ins			2,404.05
	01-2-01200-212-002	SPED Elem Aides Health Ins			4,006.75
	01-2-01200-221-001	SPED Sec Teachers Soc Sec			470.11
	01-2-01200-221-002	SPED Elem Teachers Soc Sec			752.74
	01-2-01200-222-001	SPED Sec Aides Soc Sec			416.71
	01-2-01200-222-002	SPED Elem Aides Soc Sec			824.76
	01-2-01200-231-001	SPED Sec Teachers Retire			613.84
	01-2-01200-231-002	SPED Elem Teachers Retire			983.33
	01-2-01200-232-001	SPED Sec Aides Retire			540.45
	01-2-01200-232-002	SPED Elem Aides Retire			904.50
	01-2-02120-111-001	Sec Guidance	3,932.96		
	01-2-02120-111-002	Elem Guidance	5,381.74		
	01-2-02120-211-001	Sec Guidance Health Ins			2,154.17
	01-2-02120-211-002	Elem Guidance Health Ins			2,154.17
	01-2-02120-221-001	Sec Guidance Soc Sec			300.86
	01-2-02120-221-002	Elem Guidance Soc Sec			383.71
	01-2-02120-231-001	Sec Guidance Retirement			424.44
	01-2-02120-231-002	Elem Guidance Retirement			531.60
	01-2-02130-116-002	Health Services	1,529.55		
	01-2-02130-226-002	Health Soc Sec			103.09
	01-2-02140-111-000	School Psych Salary	458.53		
	01-2-02140-221-000	School Psych Soc Sec			35.08
	01-2-02140-231-000	School Psych Retirement			45.29
	01-2-02141-111-000	SPED School Psych Salary	4,560.92		
	01-2-02141-211-000	SPED Sch Psych Health Ins			763.93
	01-2-02141-221-000	SPED Sch Psych Soc Sec			348.91
	01-2-02141-231-000	SPED Sch Psych Retirement			450.52
	01-2-02190-110-001	Activity Bus/Van Drivers	2,168.00		
	01-2-02190-220-001	Activity Bus/Van Soc Sec			164.75
	01-2-02190-230-001	Activity Bus/Van Retirement			54.13
	01-2-02220-111-002	Elem Library	1,057.19		
	01-2-02220-211-002	Elem Library Health Ins			2,154.17
	01-2-02220-221-002	Elem Library Soc Sec			49.92
	01-2-02220-231-002	Elem Library Retirement			458.89
	01-2-02320-105-000	Superintendent Salary	12,066.60		
	01-2-02320-110-001	Sec Clerical Staff	3,988.38		
	01-2-02320-130-001	Sec Clerical Staff Overtime	61.16		
	01-2-02320-210-001	Sec Clerical Health Ins			801.35
	01-2-02320-215-000	Superintendent Health Ins			2,154.17
	01-2-02320-220-001	Sec Clerical Soc Sec			309.79
	01-2-02320-225-000	Superintendent Soc Sec			907.18
	01-2-02320-230-001	Sec Clerical Retirement			370.26
	01-2-02320-235-000	Superintendent Retirement			1,191.91
	01-2-02410-110-002	Elem Clerical Staff	2,945.60		
	01-2-02410-111-001	Sec Principal Salary	7,558.91		
	01-2-02410-111-002	Elem Principal Salary	6,756.83		
	01-2-02410-130-002	Elem Clerical Staff Overtime	662.88		
	01-2-02410-210-002	Elem Clerical Health Ins			801.35
	01-2-02410-211-001	Sec Principal Health Ins			2,154.17
	01-2-02410-211-002	Elem Principal Health Ins			114.56
	01-2-02410-220-002	Elem Clerical Soc Sec			267.04
	01-2-02410-221-001	Sec Principal Soc Sec			576.81

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-02410-221-002	Elem Principal Soc Sec			516.18
	01-2-02410-230-002	Elem Clerical Retirement			356.44
	01-2-02410-231-001	Sec Principal Retirement			746.65
	01-2-02410-231-002	Elem Principal Retirement			667.43
	01-2-02490-121-001	Temporary Activities Dir Salary	3,666.66		
	01-2-02490-221-001	Activities Dir Soc Sec			280.50
	01-2-02510-110-000	Business Manager Salary	3,672.00		
	01-2-02510-130-000	Business Manager Overtime	731.64		
	01-2-02510-210-000	Business Manager Health Ins			801.35
	01-2-02510-220-000	Business Manager Soc Sec			336.88
	01-2-02510-230-000	Business Manager Retirement			434.98
	01-2-02610-110-001	Sec Custodial Salary	4,600.00		
	01-2-02610-110-002	Elem Custodial Salary	4,518.40		
	01-2-02610-130-001	Sec Custodial Overtime	1,213.92		
	01-2-02610-130-002	Elem Custodial Overtime	534.00		
	01-2-02610-210-001	Sec Health Ins			1,602.70
	01-2-02610-210-002	Elem Health Ins			1,602.70
	01-2-02610-220-001	Sec Soc Sec			442.85
	01-2-02610-220-002	Elem Soc Sec			377.77
	01-2-02610-230-001	Sec Retirement			574.29
	01-2-02610-230-002	Elem Retirement			499.07
	01-2-02620-110-000	Plant Maintenance Salary	5,000.00		
	01-2-02620-210-000	Maintenance Health Ins			801.35
	01-2-02620-220-000	Maintenance Soc Sec			381.06
	01-2-02620-230-000	Maintenance Retirement			493.89
	01-2-02710-110-000	Bus Driver Salary	4,704.00		
	01-2-02710-220-000	Bus Driver Soc Sec			350.06
	01-2-02710-230-000	Bus Driver Retirement			443.91
	01-2-06200-111-002	Title I Teachers Salary	5,418.20		
	01-2-06200-112-002	Title I Aides Salary	1,175.66		
	01-2-06200-211-002	Title I Teachers Health Ins			1,604.28
	01-2-06200-212-002	Title I Aides Health Ins			801.35
	01-2-06200-221-002	Title I Teachers Soc Sec			413.12
	01-2-06200-222-002	Title I Aides Soc Sec			86.76
	01-2-06200-231-002	Title I Teachers Retirement			535.20
	01-2-06200-232-002	Title I Aides Retirement			116.13
	01-2-06998-112-002	ESSER III Aides Salary	2,293.50		
	01-2-06998-151-002	ESSER III Addl Comp	73.19		
	01-2-06998-212-002	ESSER III Aides Health Ins			801.35
	01-2-06998-221-002	ESSER III Addl Comp Soc Sec			5.41
	01-2-06998-222-002	ESSER III Aides Soc Sec			175.46
	01-2-06998-231-002	ESSER III Addl Comp Retire			7.23
	01-2-06998-232-002	ESSER III Aides Retirement			226.54
	01-931	Payable Account		-93,772.78	
FUND 01 Totals:			325,045.63	-93,772.78	145,126.24
FUND: 06					
	06-2-03100-110-001	Sec Kitchen Staff	5,927.59		
	06-2-03100-110-002	Elem Kitchen Staff	2,826.34		
	06-2-03100-120-002	Elem Kitchen Substitutes	687.00		
	06-2-03100-130-001	Sec Kitchen Staff Overtime	428.64		
	06-2-03100-210-001	Sec Kitchen Staff Health Ins			1,602.70
	06-2-03100-210-002	Elem Kitchen Staff Health Ins			801.35

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	06-2-03100-220-001	Sec Kitchen Staff Soc Sec			464.13
	06-2-03100-220-002	Elem Kitchen Staff Soc Sec			268.77
	06-2-03100-230-001	Sec Kitchen Staff Retirement			521.07
	06-2-03100-230-002	Elem Kitchen Staff Retirement			279.18
	06-931	Payable Account		-2,039.94	
FUND 06 Totals:			9,869.57	-2,039.94	3,937.20
Report Totals:			334,915.20	-95,812.72	149,063.44

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
-----------------------	----	------------------------------	------------------------	----------------------------	---------------------	--------

Checks Available to Print

01 - GENERAL

51523		05/10/23	FRENCHMAN	Frenchman Valley Co-op		786.53
				gas		
					Check Total	786.53
					Vendor Total	786.53
3HSAABTBJ.355		05/11/23	ABTBJHSA	Adams Bank FBO Ben Jones HSA		313.28
				May 2023 Payroll		
					Check Total	313.28
					Vendor Total	313.28
3HSAABTJK.355		05/11/23	ABTJKHSA	Adams Bank FBO Jonette Kemling HSA		313.28
				May 2023 Payroll		
					Check Total	313.28
					Vendor Total	313.28
051523		05/11/23	ACTIFUND	Activity Fund		121.64
				reimburse for Amazon credit		
					Check Total	121.64
					Vendor Total	121.64
051523		05/11/23	ADAMLUMB	Adams Lumber		1,251.04
				maintenance sup		
					Check Total	1,251.04
					Vendor Total	1,251.04
2AFLAC9.355		05/11/23	AFLAC 9	American Family Life		635.06
				May 2023 Payroll		
2AMFA9.355		05/11/23		May 2023 Payroll		66.56
					Check Total	701.62
					Vendor Total	701.62
2AFLAC12.355		05/11/23	AFLAC12	American Family Life		1,779.05
				May 2023 Payroll		
2AMFA.355		05/11/23		May 2023 Payroll		424.08
					Check Total	2,203.13
					Vendor Total	2,203.13
051523		05/11/23	AMAZON	Amazon Capital Services		6,001.48
				classroom supplies		
					Check Total	6,001.48
					Vendor Total	6,001.48
AL20595743		05/11/23	APPLEINC	Apple Inc.		2,748.00
				superintendent computer		
AL22136717		05/11/23		superintendent computer		395.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	3,143.00
					Vendor Total	3,143.00
5/23-1		05/11/23	BHE4317	Black Hills Energy gas		552.43
					Check Total	552.43
					Vendor Total	552.43
5/23-2		05/11/23	BHE4318	Black Hills Energy gas		4,525.63
					Check Total	4,525.63
					Vendor Total	4,525.63
5/23-3		05/11/23	BHE4319	Black Hills Energy gas		2,343.21
					Check Total	2,343.21
					Vendor Total	2,343.21
5/23-4		05/11/23	BHE4479	Black Hills Energy gas		489.99
					Check Total	489.99
					Vendor Total	489.99
5/23-5		05/11/23	BHE5611	Black Hills Energy gas		136.66
					Check Total	136.66
					Vendor Total	136.66
5/23-6		05/11/23	BHE9834	Black Hills Energy gas		139.50
					Check Total	139.50
					Vendor Total	139.50
5/23-7		05/11/23	BHE9835	Black Hills Energy gas		3,574.90
					Check Total	3,574.90
					Vendor Total	3,574.90
23-2810		05/11/23	BISHCONST	Bishop Construction bus barn repair		225.00
					Check Total	225.00
					Vendor Total	225.00
3DENTAL.355		05/11/23	BLUECR01	Blue Cross/Blue Shield May 2023 Payroll		6,450.97
3HEAL.355		05/11/23		May 2023 Payroll		83,630.46
51523		05/11/23		additional prem		4,005.91

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
						Check Total	94,087.34
						Vendor Total	94,087.34
51523		05/11/23	BOTTMARK	Mark Bottom	05/11/23	reimb for gas	50.15
						Check Total	50.15
						Vendor Total	50.15
1269113		05/11/23	CAPBUSSYS	Capital Business Systems	05/11/23	copier	86.65
						Check Total	86.65
						Vendor Total	86.65
33966729		05/11/23	CAPITALBUS	Capital Business Systems	05/11/23	copier rental	607.89
						Check Total	607.89
						Vendor Total	607.89
21823		05/11/23	CARLELEC	Carlson Electric	05/11/23	supplies	10.12
						Check Total	10.12
						Vendor Total	10.12
5/23 ES		05/11/23	CITYOFGR	City Of Grant	05/11/23	ES electricity & utilities	2,597.99
5/23 HS		05/11/23			05/11/23	HS electricity & utilities	7,479.51
						Check Total	10,077.50
						Vendor Total	10,077.50
51523		05/11/23	COUNTRY SU	Country Supply	05/11/23	classroom, main sup	442.81
						Check Total	442.81
						Vendor Total	442.81
90739737		05/11/23	CURRASSO	Curriculum Associates	05/11/23	classroom supplies	352.62
						Check Total	352.62
						Vendor Total	352.62
51523		05/11/23	DAYSINNKEA	Days Inn	05/11/23	motel	129.00
						Check Total	129.00
						Vendor Total	129.00
P42160650101		05/11/23	DISCSCHO	Discount School Supply	05/11/23	classroom supplies	398.78
P42160670101		05/11/23			05/11/23	classroom supplies	294.83

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	PO Date	Vendor Name Description	Manual Check Number	Amount
						Check Total	693.61
						Vendor Total	693.61
			EAKES		Eakes Office Solutions		
515213		05/11/23		05/11/23	office, maintenance sup		2,310.15
						Check Total	2,310.15
						Vendor Total	2,310.15
			EDMEN		Edmentum		
304042		05/11/23		05/11/23	Study Island		1,722.55
						Check Total	1,722.55
						Vendor Total	1,722.55
			EFTPS		EFTPS Payroll Deposit		
2FICA.355		05/11/23		05/11/23	May 2023 Payroll		19,819.55
2FICM.355		05/11/23		05/11/23	May 2023 Payroll		4,635.23
2USIT.355		05/11/23		05/11/23	May 2023 Payroll		19,754.22
3FICA.355		05/11/23		05/11/23	May 2023 Payroll		19,819.55
3FICM.355		05/11/23		05/11/23	May 2023 Payroll		4,635.23
						Check Total	68,663.78
						Vendor Total	68,663.78
			ESU10		ESU #10		
51523		05/11/23		05/11/23	computer repairs		945.00
						Check Total	945.00
						Vendor Total	945.00
			ESU16		ESU #16		
1638		05/10/23		05/10/23	staff dev		150.00
2022PERKINS00 09		05/11/23		05/11/23	Preschool/SPED		29,772.38
						Check Total	29,922.38
						Vendor Total	29,922.38
			GLAUEMIL		Emily Glause		
51523		05/10/23		05/10/23	reimb internet		71.16
						Check Total	71.16
						Vendor Total	71.16
			GOFFSERV		Goff Services		
1793 & 1780		05/10/23		05/10/23	repairs		861.61
						Check Total	861.61
						Vendor Total	861.61
			GRANTRIB		Grant Tribune/Imperial Republican		
051523		05/10/23		05/10/23	legal proceedings		552.85
						Check Total	552.85

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	552.85
51523		05/10/23	GREAPL02	Great Plains Communications telephone, internet		1,090.21
					Check Total	1,090.21
					Vendor Total	1,090.21
5/23-2468		05/10/23	HATCSUPE	Hatch's Super Foods classroom supplies		96.83
5/23-6005		05/10/23		classroom supplies		108.74
5/23-7005		05/10/23		field trip		83.15
					Check Total	288.72
					Vendor Total	288.72
4729 & 4752		05/10/23	HEARTSPRIN	Heartland Sprinkler Systems sprinklers maintenance		2,491.44
					Check Total	2,491.44
					Vendor Total	2,491.44
955794862&9557 96599		05/10/23	HOUGMIFF	Houghton Mifflin Company JH/HS SS Textbooks		9,645.64
					Check Total	9,645.64
					Vendor Total	9,645.64
51523		05/10/23	IDEALLIN	Ideal Linen Supply mops, mats		1,388.28
					Check Total	1,388.28
					Vendor Total	1,388.28
932738		05/10/23	IMAGLEARN	Imagine Learning Odysseyware		1,980.00
					Check Total	1,980.00
					Vendor Total	1,980.00
515213		05/10/23	JONESBEN	Ben Jones teacher apprec reimb		104.91
					Check Total	104.91
					Vendor Total	104.91
6573172		05/10/23	KAPLAN	Kaplan Early Learning Co classroom supplies		79.35
					Check Total	79.35
					Vendor Total	79.35
051523		05/10/23	KOOPJIM	Jim Koop mileage reimb		22.93

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	22.93
					Vendor Total	22.93
14001		05/10/23	KSBSCHOOL	KSB School Law legal services		105.00
					Check Total	105.00
					Vendor Total	105.00
669782050323		05/10/23	LAKELEAR	Lakeshore Learning Materials classroom supplies		171.32
					Check Total	171.32
					Vendor Total	171.32
1448315		05/10/23	LAMPOGR	Lampo Group textbooks/workbooks		1,838.96
					Check Total	1,838.96
					Vendor Total	1,838.96
2LEGALSH.355		05/11/23	LEGALSHIEL	LegalShield May 2023 Payroll		101.70
					Check Total	101.70
					Vendor Total	101.70
2MG403B.355		05/11/23	MGTRUST	MG Trust Company May 2023 Payroll		300.00
2MG403ROTH.355		05/11/23		May 2023 Payroll		4,350.00
					Check Total	4,650.00
					Vendor Total	4,650.00
V0006208		05/10/23	MIDPCOMM	Mid-plains Community College Bus training		2,150.00
					Check Total	2,150.00
					Vendor Total	2,150.00
438860		05/10/23	MOBYMAX	MobyMax license		2,287.00
					Check Total	2,287.00
					Vendor Total	2,287.00
051523		05/10/23	NAEA	Nebraska Ag Ed Assoc. Babbitt/Burge dues		470.00
					Check Total	470.00
					Vendor Total	470.00
51523		05/10/23	NAPAAUTO	Imperial NAPA supplies		77.96

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	77.96
					Vendor Total	77.96
051523		05/10/23	NASB	Nebraska Association of School Boards Sup Search Fee, reg		3,928.23
					Check Total	3,928.23
					Vendor Total	3,928.23
51-4388-0		05/10/23	NASCO	Nasco classroom supplies		28.25
					Check Total	28.25
					Vendor Total	28.25
51523		05/10/23	NCSA	NCSA Ferguson reg		310.00
75669		05/10/23		Picquet reg		180.00
					Check Total	490.00
					Vendor Total	490.00
2NEIT.355		05/11/23	NEBRDEPT	Nebraska Depart. Of Revenue May 2023 Payroll		9,558.81
					Check Total	9,558.81
					Vendor Total	9,558.81
51523		05/10/23	NEBRLIFE	Nebraska Life 2 year subscription		44.00
					Check Total	44.00
					Vendor Total	44.00
2NTRT.355		05/11/23	NEBRRETI	Nebraska Retirement System May 2023 Payroll		29,125.57
3NTRT.355		05/11/23		May 2023 Payroll		29,416.88
					Check Total	58,542.45
					Vendor Total	58,542.45
905441427		05/10/23	NORTSAFE	Northern Safety & Industry classroom supplies		387.39
					Check Total	387.39
					Vendor Total	387.39
7476577		05/10/23	NOVUAUTO	Novus Auto Glass windshied repair		424.52
					Check Total	424.52
					Vendor Total	424.52
51523		05/10/23	NPPD	Nebraska Public Power District Elsie electricity		39.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	39.00
					Vendor Total	39.00
3HSANSBEG.35 5		05/11/23	NSBEGHSA	Nebraska State Bank FBO Emily Glause HSA May 2023 Payroll		313.28
					Check Total	313.28
					Vendor Total	313.28
235162		05/10/23	PAPER101	Paper101 paper		591.90
					Check Total	591.90
					Vendor Total	591.90
2BCBS.355		05/11/23	PCSBCBS	Perkins County Schools May 2023 Payroll		124.08
					Check Total	124.08
					Vendor Total	124.08
51523		05/11/23	PCSTRANS	PCS Transaction Cash mileage, field trips		477.80
					Check Total	477.80
					Vendor Total	477.80
51523		05/10/23	PEPPER	J. W. Pepper & Son, Inc classroom supplies		155.17
					Check Total	155.17
					Vendor Total	155.17
51523		05/10/23	PERKCOHE	Perkins Co. Health Services DOT physical		130.00
					Check Total	130.00
					Vendor Total	130.00
51523		05/10/23	PERRYGUTH	PGH&G Attorneys At Law legal services		320.00
					Check Total	320.00
					Vendor Total	320.00
51523		05/10/23	PHILPICQ	Phillip Picquet mileage reimb		280.00
					Check Total	280.00
					Vendor Total	280.00
51523		05/10/23	PINNACLEBA	Pinnacle Bank safe deposit box rental		21.00
					Check Total	21.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	21.00
51523		05/10/23	PINNvisa	Pinnacle Bank gas, meals		174.43
					Check Total	174.43
					Vendor Total	174.43
1023015315		05/10/23	PITNBOW	Pitney Bowes postage machine supplies		258.09
					Check Total	258.09
					Vendor Total	258.09
23-033848		05/10/23	PLANROAD	Plank Road Publishing, Inc. classroom supplies		17.45
					Check Total	17.45
					Vendor Total	17.45
347575		05/10/23	POWERSCHOO	PowerSchool Group support		3,152.66
					Check Total	3,152.66
					Vendor Total	3,152.66
51523		05/10/23	PRONTO	Pronto gas		3,070.51
					Check Total	3,070.51
					Vendor Total	3,070.51
51523		05/10/23	REALGOOD	Really Good Stuff, Inc. classroom supplies		1,091.79
					Check Total	1,091.79
					Vendor Total	1,091.79
202374743		05/10/23	RECOUNLI	Recognition Unlimited plaques		110.70
					Check Total	110.70
					Vendor Total	110.70
12286 & 12266		05/10/23	REESMECH	Reese Mechanical repairs		642.21
					Check Total	642.21
					Vendor Total	642.21
51523		05/10/23	ROSSAUTO	Ross Family Auto Parts supplies		14.99
					Check Total	14.99
					Vendor Total	14.99
			SCHOINC	Scholastic, Inc.		

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
M7389937		05/10/23		workbooks		1,307.24
					Check Total	1,307.24
					Vendor Total	1,307.24
590112		05/10/23	SCHOOLMATE	SchoolMate classroom supplies		540.00
					Check Total	540.00
					Vendor Total	540.00
208132267601		05/10/23	SCHOSP02	School Specialty Inc. classroom supplies		139.62
208132267611		05/10/23		classroom supplies		249.14
5/23 various		05/10/23		classroom supplies		1,196.64
					Check Total	1,585.40
					Vendor Total	1,585.40
5138585775		05/10/23	SONOVA	Sonova USA classroom supplies		471.24
					Check Total	471.24
					Vendor Total	471.24
51523		05/10/23	SORENNAN	Nancy Sorensen reimb teacher appreciation		69.10
					Check Total	69.10
					Vendor Total	69.10
3HSASSBTS.355		05/11/23	SSBTSHSA	Sandhills State Bank FBO Tristan Stephenson H May 2023 Payroll		233.31
					Check Total	233.31
					Vendor Total	233.31
51523		05/10/23	SWESJOR	Jordon Swesey reimburse Praxis		280.00
					Check Total	280.00
					Vendor Total	280.00
2LTD.355		05/11/23	T & T MAR	Principal Life Group May 2023 Payroll		261.43
					Check Total	261.43
					Vendor Total	261.43
3862		05/10/23	TEACDIRECT	Teacher Direct classroom supplies		109.92
					Check Total	109.92
					Vendor Total	109.92
			TKELEV	TK Elevator Corp		

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
1000516071		05/10/23		elevator maintenance		375.96
					Check Total	375.96
					Vendor Total	375.96
58635		05/10/23	TNTSCHOOL	TNT School Supplies classroom supplies		154.66
					Check Total	154.66
					Vendor Total	154.66
51523		05/10/23	VIAERO	Viaero cell phones		82.50
					Check Total	82.50
					Vendor Total	82.50
2VSPVISION.355		05/11/23	VISIONSP	Vision Service Plan (CT) May 2023 Payroll		589.44
					Check Total	589.44
					Vendor Total	589.44
2CAFE.355		05/11/23	WAGEWORKS	WageWorks, Inc. May 2023 Payroll		1,918.00
2DCARE.355		05/11/23		May 2023 Payroll		330.00
					Check Total	2,248.00
					Vendor Total	2,248.00
51523		05/11/23	WFBUSMC	Payment Remittance Center Quiz Bowl, classroom sup		765.22
					Check Total	765.22
					Vendor Total	765.22
51523		05/10/23	WOODA	Amanda Wood Field Trip Admission Fee		87.00
					Check Total	87.00
					Vendor Total	87.00
51523		05/10/23	WOODBРАН	Brandon Wood meal reimbursement		12.49
					Check Total	12.49
					Vendor Total	12.49
51523		05/10/23	WOODYS	Woody's Pivot Service supplies		60.66
					Check Total	60.66
					Vendor Total	60.66
5095440		05/10/23	WWADMINFEE	WageWorks admin fee		176.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name PO Date Description	Manual Check Number	Amount
					Check Total	176.00
					Vendor Total	176.00
51523		05/10/23	YANDAS	05/10/23 Yandas Music instrument repairs		365.42
					Check Total	365.42
					Vendor Total	365.42
01 - GENERAL Totals:						361,516.61
06 - CAFETERIA FUND						
2AFLAC9.355		05/11/23	AFLAC 9	05/11/23 American Family Life May 2023 Payroll		239.27
					Check Total	239.27
					Vendor Total	239.27
051523		05/11/23	AMAZON	05/11/23 Amazon Capital Services classroom supplies		72.29
					Check Total	72.29
					Vendor Total	72.29
3DENTAL.355		05/11/23	BLUECR01	05/11/23 Blue Cross/Blue Shield May 2023 Payroll		159.03
3HEAL.355		05/11/23		05/11/23 May 2023 Payroll		2,245.02
					Check Total	2,404.05
					Vendor Total	2,404.05
51523		05/11/23	BRIGCHOD	05/11/23 Chod Briggs lunch refund		138.80
					Check Total	138.80
					Vendor Total	138.80
5/23 HS		05/11/23	CASHWA	05/11/23 Cash-Wa Distributing HS food expense		4,462.56
5/23-ES		05/11/23		05/11/23 ES food expense		4,882.09
					Check Total	9,344.65
					Vendor Total	9,344.65
51523		05/11/23	COLESH	05/11/23 Shawn Cole reimb for propane		45.98
					Check Total	45.98
					Vendor Total	45.98
51523		05/11/23	COUNTRY SU	05/11/23 Country Supply classroom, main sup		29.97
					Check Total	29.97
					Vendor Total	29.97

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	PO Date	Vendor Name Description	Manual Check Number	Amount
51523		05/11/23	DILSAND	05/11/23	Jeff Dilsaver lunch refund		417.20
						Check Total	417.20
						Vendor Total	417.20
			EFTPS		EFTPS Payroll Deposit		
2FICA.355		05/11/23		05/11/23	May 2023 Payroll		593.98
2FICM.355		05/11/23		05/11/23	May 2023 Payroll		138.92
2USIT.355		05/11/23		05/11/23	May 2023 Payroll		38.75
3FICA.355		05/11/23		05/11/23	May 2023 Payroll		593.98
3FICM.355		05/11/23		05/11/23	May 2023 Payroll		138.92
						Check Total	1,504.55
						Vendor Total	1,504.55
51523		05/10/23	FLOWTRI	05/10/23	Tricia Flower lunch refund		2.30
						Check Total	2.30
						Vendor Total	2.30
51523		05/10/23	HAMMADRI	05/10/23	Adrienne Hammond lunch refund		7.35
						Check Total	7.35
						Vendor Total	7.35
51523		05/10/23	HANSONJILL	05/10/23	Jill Hanson lunch refund		14.65
						Check Total	14.65
						Vendor Total	14.65
5/23-2410		05/10/23	HATCSUPE	05/10/23	Hatch's Super Foods food expense		695.44
						Check Total	695.44
						Vendor Total	695.44
51523		05/10/23	MCCLLEN	05/10/23	Brenda McClenahan lunch refund		3.00
						Check Total	3.00
						Vendor Total	3.00
2NEIT.355		05/11/23	NEBRDEPT	05/11/23	Nebraska Depart. Of Revenue May 2023 Payroll		186.68
						Check Total	186.68
						Vendor Total	186.68
2NTRT.355		05/11/23	NEBRRETI	05/11/23	Nebraska Retirement System May 2023 Payroll		792.33
3NTRT.355		05/11/23		05/11/23	May 2023 Payroll		800.25

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	1,592.58
					Vendor Total	1,592.58
51523		05/10/23	RODRIQ	Christina Rodriguez lunch refund		13.20
					Check Total	13.20
					Vendor Total	13.20
51523		05/10/23	SIHMROCH	Rochelle Sihm lunch refund		43.90
					Check Total	43.90
					Vendor Total	43.90
5/23 ES		05/10/23	USFOOD	US Foods - Grand Island ES food expense		2,716.74
5/23 HS		05/10/23		HS food expense		2,448.17
					Check Total	5,164.91
					Vendor Total	5,164.91
2VSPVISION.355		05/11/23	VISIONSP	Vision Service Plan (CT) May 2023 Payroll		50.01
					Check Total	50.01
					Vendor Total	50.01
06 - CAFETERIA FUND Totals:						21,970.78
Total of Checks Available to Print:						383,487.39
Report Total:						383,487.39

SELECTED Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/23

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01	GENERAL				
01-1-01100-000-000	Taxes	6,297,980.00	3,682,384.28	2,615,595.72	41.53
01-1-01115-000-000	Carline Taxes	100.00	34.13	65.87	65.87
01-1-01120-000-000	Public Power Dist Sales Tax	70,000.00	69,953.56	46.44	0.06
01-1-01125-000-000	Motor Vehicle Taxes	320,000.00	281,649.93	38,350.07	11.98
01-1-01140-000-000	Prop Tax Penalties & Interest	0.00	5,448.91	-5,448.91	0.00
01-1-01190-000-000	County Treasurer's Commission	-62,980.00	-37,025.56	-25,954.44	41.21
01-1-01315-000-000	Tuition Received DL Spanish	75,000.00	37,555.75	37,444.25	49.92
01-1-01370-000-000	Preschool Tuition	15,000.00	22,155.00	-7,155.00	-47.70
01-1-01510-000-000	Interest	200.00	2,944.30	-2,744.30	-1,372.15
01-1-01911-000-000	Local License Fees	2,000.00	1,560.00	440.00	22.00
01-1-01925-000-000	Corporate/Other Private Grants	0.00	4,397.00	-4,397.00	0.00
01-1-01955-000-000	Dual Credit Reimbursement	0.00	3,828.00	-3,828.00	0.00
01-1-01990-000-000	Other Local Receipts	1,500.00	1,655.96	-155.96	-10.39
01-1-02110-000-000	County Fines & License	0.00	600.00	-600.00	0.00
01-1-02130-000-000	Other County Receipts	0.00	0.00	0.00	0.00
01-1-02210-000-000	ESU Receipts	6,000.00	995.00	5,005.00	83.41
01-1-03110-000-000	State Aid	64,890.00	51,912.00	12,978.00	20.00
01-1-03120-000-000	Special Education Sch Age	255,000.00	190,522.00	64,478.00	25.28
01-1-03125-000-000	SPED Transportation Sch Age	0.00	0.00	0.00	0.00
01-1-03130-000-000	Homestead Exemption	20,000.00	15,299.67	4,700.33	23.50
01-1-03131-000-000	Property Tax Credit	560,000.00	574,884.08	-14,884.08	-2.65
01-1-03132-000-000	Personal Property Tax Credit	0.00	0.00	0.00	0.00
01-1-03133-000-000	Nameplate Capacity Tax-Renew Energy	0.00	191.80	-191.80	0.00
01-1-03180-000-000	Prorate Motor Vehicle	9,000.00	9,628.50	-628.50	-6.98
01-1-03400-000-000	State Apportionment	85,000.00	140,134.37	-55,134.37	-64.86
01-1-03512-000-000	Distance Ed Incentive Pymnt	24,484.00	24,982.92	-498.92	-2.03
01-1-03535-000-000	High Ability Learners	4,000.00	5,086.00	-1,086.00	-27.15
01-1-03800-000-000	NPPD In Lieu Taxes	0.00	0.00	0.00	0.00
01-1-03990-000-000	Other State Receipts	0.00	0.00	0.00	0.00
01-1-04105-000-000	E-Rate Rebates	0.00	0.00	0.00	0.00
01-1-04310-000-000	REAP	35,540.00	34,540.00	1,000.00	2.81
01-1-04421-000-000	IDEA Part B	0.00	1,389.00	-1,389.00	0.00
01-1-04505-000-000	Title I	43,000.00	15,941.00	27,059.00	62.92
01-1-04506-000-000	Title I Accountability	0.00	0.00	0.00	0.00
01-1-04509-000-000	Title IIA	0.00	0.00	0.00	0.00
01-1-04512-000-000	IDEA Base Allocation	0.00	0.00	0.00	0.00
01-1-04516-000-000	IDEA Preschool	4,600.00	4,493.00	107.00	2.32
01-1-04518-000-000	IDEA Base & Enrollment Poverty	86,000.00	87,460.00	-1,460.00	-1.69
01-1-04519-000-000	IDEA Enrollment/Poverty	0.00	0.00	0.00	0.00
01-1-04521-000-000	IDEA Nonpublic	0.00	7,657.00	-7,657.00	0.00
01-1-04530-000-000	Other Federal Receipts-PBIS	500.00	0.00	500.00	100.00
01-1-04708-000-000	Medicaid Payments (MIPS)	0.00	0.00	0.00	0.00
01-1-04709-000-000	Medicaid Admin Activities (MAAPS)	2,000.00	2,138.47	-138.47	-6.92
01-1-04969-000-000	Title IV	0.00	0.00	0.00	0.00

SELECTED Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/23

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01-1-04996-000-000	CARES Emergency Relief	0.00	0.00	0.00	0.00
01-1-04997-000-000	ESSER II	0.00	0.00	0.00	0.00
01-1-04998-000-000	ESSER III	0.00	93,514.00	-93,514.00	0.00
01-1-05200-000-000	Other Fund Transfers In	70,000.00	64,686.70	5,313.30	7.59
01-1-05300-000-000	Sale Of Property	0.00	0.00	0.00	0.00
01-1-05301-000-000	Insurance Adjustment	1,000.00	9,086.94	-8,086.94	-808.69
01-1-05690-000-000	Other Non Revenue	25,000.00	46,702.31	-21,702.31	-86.80
01-1-06300-000-000	Special Budget Items	1,694,693.00	0.00	1,694,693.00	100.00
01-2-01100-151-999	Addl Comp Acct-Not Used	0.00	0.00	0.00	0.00
01	FUND Totals:	9,709,507.00	5,458,386.02	4,251,120.98	43.78
	Report Totals:	9,709,507.00	5,458,386.02	4,251,120.98	43.78

Revenue Journal (Preliminary)

Fiscal Year: 2023

Entry Line	Date Account	Received From	Receipt Description	Accrue	Description	Bank ID/Account Receivable	Received
Journal:		05/11/23					
Entry	05/11/23				April receipts	A GENERAL	Sandhills State
1	01-1-01100-000-000		Taxes			0.00	125,922.37
2	01-1-01140-000-000		Prop Tax Penalties & Interest			0.00	715.59
3	01-1-01125-000-000		Motor Vehicle Taxes			0.00	35,156.39
4	01-1-03130-000-000		Homestead Exemption			0.00	7,373.80
5	01-1-03131-000-000		Property Tax Credit			0.00	274,274.84
6	01-1-03180-000-000		Prorate Motor Vehicle			0.00	6,449.50
7	01-1-01120-000-000		Public Power Dist Sales Tax			0.00	69,953.56
8	01-1-01190-000-000		County Treasurer's Commission			0.00	-1,334.34
9	01-1-03120-000-000		Special Education Sch Age			0.00	25,469.00
10	01-1-03110-000-000		State Aid			0.00	6,489.00
11	01-1-04505-000-000		Title I			0.00	15,941.00
12	01-1-01925-000-000		Corporate/Other Private Grants			0.00	572.00
13	01-1-01370-000-000		Preschool Tuition			0.00	3,250.00
14	01-1-05200-000-000		Other Fund Transfers In			0.00	16,026.56
15	01-1-02210-000-000		ESU Receipts			0.00	345.00
16	01-1-05690-000-000		Other Non Revenue			0.00	10,687.59
17	01-1-01510-000-000		Interest			0.00	497.54
Totals for Entry 10682						0.00	597,789.40
Totals for Journal						0.00	597,789.40

Bank Account Totals			
A	GENERAL FUND	Sandhills State Bank	597,789.40

Fund Summary		Receivable	Received
01	GENERAL	0.00	597,789.40

May Transaction Cash

(April Transactions)

Safeway	Kindergarten Grandp Day	\$107.88	01-2-01100-610-002
Wex Bank	Gas	\$129.92	01-2-02710-626-000
Bo Cribelli	Interview mileage	\$65.00	01-2-02320-890-000
Brendon Geier	Interview mileage	\$65.00	01-2-02320-890-000
NEGifted	HAL field trip	\$70.00	01-2-02190-610-002
Overland Tr Mus	3 rd Gr. Field Trip	\$40.00	01-2-02190-610-002

TOTAL \$ 477.80

2022-2023 Perkins County Schools Treasurer's Report - May 2023 Board Meeting - (For the month of April 2023)						
INTEREST RATES			0.25% Sandhills State	0.25% Pinnacle		
			SPECIAL BUILDING FUND	DEPRECIATION FUND	EMPLOYEE BENEFIT FUND	ACTIVITY FUND
	GENERAL FUND	LUNCH FUND	FUND	FUND	FUND	ACTIVITY FUND
Balance Forward	\$2,376,990.00	\$107,068.76	\$572,628.55	\$270,574.65	\$0.00	\$250,026.45
EXPENDITURES						
Payroll	\$246,927.58	\$8,408.91				
Bills	\$356,001.93	\$21,961.62		\$23,230.50		\$31,721.42
Total Bills	\$602,929.51	\$30,370.53	\$0.00	\$23,230.50	\$0.00	\$31,721.42
RECEIPTS						
LOCAL RECEIPTS	\$261,792.26	\$12,845.52	\$23,175.34			\$10,212.76
STATE RECEIPTS	\$320,056.14	\$14,260.90				
FEDERAL RECEIPTS	\$15,941.00					
Total	\$597,789.40	\$27,106.42	\$23,175.34	\$0.00	\$0.00	\$10,212.76
Void Checks						\$470.00
Returned Checks						
Transfers						
CD Deposit into Checking						
Bank Charges						\$6.72
Bank Error/Correction						
Lunch/Other Refunds						
Interest		\$110.65	\$113.20	\$59.03		\$237.37
Ending Balance	\$2,371,849.89	\$103,915.30	\$595,917.09	\$247,403.18	\$0.00	\$229,218.44
CD's/Investments	\$17.63			\$0.00	\$0.00	
TOTAL FUND BALANCE	\$2,371,867.52	\$103,915.30	\$595,917.09	\$247,403.18	\$0.00	\$229,218.44
EXPENDITURES TO-DATE	\$4,948,308.54	\$254,614.58	\$0.00	\$45,567.01	\$0.00	\$211,406.10
Budget Total	\$9,709,507.00	\$375,000.00	\$842,997.00	\$450,245.00	\$0.00	\$601,420.00
						TOTAL CD's/INVEST:
						\$17.63

May 2023 - School Board Meeting

7-12 Principal Report



Staff Professional Development

- ESU Planning Meeting - 4/18
- Teacher In-Service (1:30 Dismissal) - 4/21
- Staff In-Service - 5/18
- CIP Retreat Meeting 6/9

JH/HS Academics

- Events
 - Junior ACT Make-Up - 4/18
 - State Science Fair - 4/20
 - NSCAS Math 4/25
 - Teacher Appreciation Week - 5/1
 - JH to MPCC (Career Education) - 5/3
 - Honors Night - 5/9
 - 7th Grade Drama Performance - 5/10
 - Seniors Last Day - 5/10
 - No School - District Track - 5/11
 - 8th Grade to Minden Field Trip - 5/12
 - Graduation - 5/13
 - 7th Grade to Denver Field Trip - 5/15
 - Normal Day of School - 5/16
 - Last Day of School for Students - 5/17
 - Last day for Staff - 5/18
- Other
 - Honor Roll will come out soon
 - Scheduling for the 23-24 school year is complete
 - reVISION Grant - 3/24 Submitted - Results June 1

7-12 Principal Report

- Drivers Education - July 10th-14th

May 2023 - School Board Meeting Elementary Principal's Report



Elementary Academics:

- 6th Grade Orientation at the HS - May 4th
- Last day for PreSchool - May 10th
- Last day for K-6th - May 17th
- End of the 4th Quarter / 2nd Semester - May 17th
- Report Cards will be mailed home
- Summer School, 4 weeks, 2 sessions:
 - June 5th - 8th and June 12th - 15th
 - July 24th - 28th and July 31st - August 3rd

Professional Development:

- All Staff Meeting - May 18th
- CIP Team - June 9th

Events:

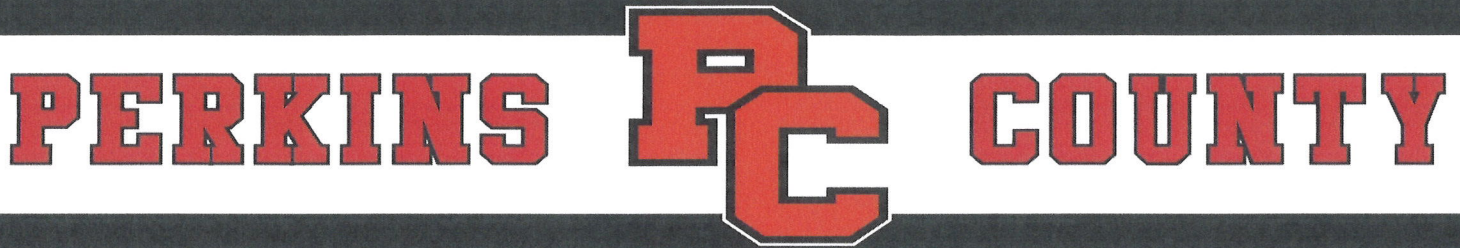
- 3rd Grade Field Trip to Overland Trail Museum in Sterling, CO - May 1st
- 2nd Grade Field Trip to Dusty Trails and Cody Park - May 3rd
- 3rd and 4th Grade HAL Field Trip - May 3rd
- Nebraska Department of Transportation visit with K-6 - May 8th
- Kindergarten Field Trip to Cody Park - May 9th
- 7th Grade Drama - May 10th
- 'Book-It' Celebration - May 10th
- District Track - May 11th
- School Wide Activity Day, 1:00-3:00 - May 15th
- K-6 Elementary Field Day - May 16th

New Students Entered - 1st Grade - 1

Students Exited - 0

May 2023 - School Board Meeting

Athletic Director Report



Activities and Sports Results:

- HS Track
 - April 22 @ Hershey-
 - April 24 JV Track @ McCook
 - April 28 SPVA @ Hershey
 - May 2nd Best of the Mid-West @ Sutherland
 - May 5 @ Dundy Co. - Both Boys and Girls Team Runner-Up
 - Girls 4x800 Set School Record: Kenna Busick, Meredith Gloy, Charis Goodell, Libby Cole
 - 800m - Mason McGreer set school record
 - May 11 District Track PC host - Meet started @ PC. Finished under the lights in Ogallala
 - 6 girls and 4 boys qualified for state meet in Omaha May 19-20
 - Girls:
 - Kenna Busick 800m and 4x800 Relay
 - Kailee Potts 100m and 300m hurdles
 - Ava Reese 100m hurdles
 - 4x800 Relay: Kenna, Meredith, Charis, Libby
 - Boys
 - Mason McGreer 800m, 1600m, 3200m, and 4x800 Relay
 - 4x800 Relay: Mason, Colton, Rylee, Brock
- HS Golf
 - April 18th - PCS Invite at Home - Team Champions
 - April 25th Garden Co. - Cancelled
 - April 27th - SPVA- PC host- Team Runner-Up
 - May 2nd Varsity @ McCook and JV @ Chappell
 - May 15th Districts @ Bridgeport
 - May 23-24 State @ North Platte
- JH Track
 - April 19th - Creek Valley - Girls 1st Place - Boys 3rd
 - April 24th - PC relay with Chase Co.
 - April 27th - Chase County

- May 4th - SPVA @ Kimball
- HS Quiz Bowl
 - April 26th - State Quiz Bowl - Hastings
- Cheer team tryouts April 20
 - 2023-24 Members
 - Ave Reese, Brianna Ledford, Kaite Cook, Maggie Fisher, Pearl Kirkpatrick, Kaylynn Macke, Sydney Bottom, Tessa Uehling, Emily Wilson, Shyne Hickey
- FFA
 - Banquet: Selected new officer team:
 - Ella Uehling-President
 - Emma Klahn-Vice President
 - Selah Richter-Martinez-Treasurer
 - Maggie Fisher-Secretary
 - Emmalee Parsley-Jr. Advisor
 - Emily Cornelius-Reporter
 - Cooper Kroeker-Historian
 - Eric Gonzalez-Sentinel

Activities and Sports Other:

- Scheduling
 - Scheduling is being finalized and all little things are being worked out
- Gym floors to be refinished - Dan Behn-Hardwood Specialist & Craftsman
 - July 10th start–Sand and repaint Main gym
 - Week of July 17th last coats of oil.
- Honors Night Banquet - May 9th
- Coaching
 - Coaching assignments are done–attached at the bottom
- Awards
 - All-State Academic Spring:
 - Golf
 - Eli Busick and Zaybreon Hansen
 - Music
 - Eli Busick and Mackayla Wallin
 - Boys Track
 - Blake Garner and Ethan Sihm
 - Girls Track
 - Meredith Gloy and Kailee Potts
 - Mallory McClenahan-Signed to cheer at Chadron State College
 - Ethan Sihm Signed to play football at Chadron State College

Curriculum Report

School Board Meeting - May 15, 2023

Submitted By: Deanne Bishop - Curriculum Coordinator

1. Update - Ongoing Curriculum Work

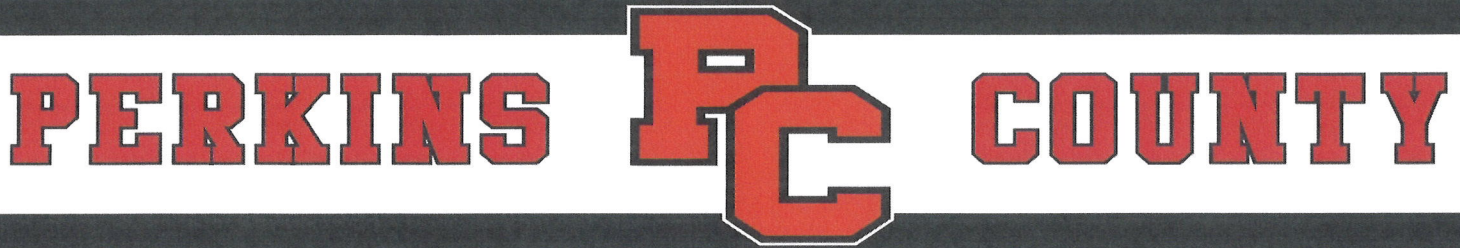
- a) The following items have been delivered, unpacked and distributed to our teachers.
 - * K-5 CKLA - ELA Curriculum
 - * 6-12 myPerspectives - ELA Curriculum
 - * K-8 Reveal Math - Math Curriculum
- b) I have worked with Tonya Mosel to come up with a curriculum purchasing plan for the upcoming year for her new classes including Medical Terminology and Health 2.
- c) I have helped some of our new-to-be faculty members with curriculum planning for the 2023-24 school year.
- d) Once teaching assignments are finalized for the 2023-24 school year, I will start the process of changing over the sharing permissions for our district's curriculum maps.

2. Update - HAL

- a) I co-lead a learning opportunity for our area's 3rd & 4th grade HAL students on May 3, 2023. As a Board Member of NEGifted, this was a part of my contribution to rural HAL / Gifted opportunities in our area of the state. Perkins County's 3rd and 4th grade HAL students had the opportunity to travel with me to North Platte and take part in this day of "Brain Games." In addition, Henry Taylor and Kaitlin Meyer (PCS juniors) accompanied us to help facilitate sessions and act as mentors for the 23 attendees from Thedford, Maxwell, Sutherland and Perkins County.

May 2023 - School Board Meeting

Athletic Director Report



Activities and Sports Results:

- HS Track
 - April 22 @ Hershey-
 - April 24 JV Track @ McCook
 - April 28 SPVA @ Hershey
 - May 2nd Best of the Mid-West @ Sutherland
 - May 5 @ Dundy Co. - Both Boys and Girls Team Runner-Up
 - Girls 4x800 Set School Record: Kenna Busick, Meredith Gloy, Charis Goodell, Libby Cole
 - 800m - Mason McGreer set school record
 - May 11 District Track PC host - Meet started @ PC. Finished under the lights in Ogallala
 - 6 girls and 4 boys qualified for state meet in Omaha May 19-20
 - Girls:
 - Kenna Busick 800m and 4x800 Relay
 - Kailee Potts 100m and 300m hurdles
 - Ava Reese 100m hurdles
 - 4x800 Relay: Kenna, Meredith, Charis, Libby
 - Boys
 - Mason McGreer 800m, 1600m, 3200m, and 4x800 Relay
 - 4x800 Relay: Mason, Colton, Rylee, Brock
- HS Golf
 - April 18th - PCS Invite at Home - Team Champions
 - April 25th Garden Co. - Cancelled
 - April 27th - SPVA- PC host- Team Runner-Up
 - May 2nd Varsity @ McCook and JV @ Chappell
 - May 15th Districts @ Bridgeport
 - May 23-24 State @ North Platte
- JH Track
 - April 19th - Creek Valley - Girls 1st Place - Boys 3rd
 - April 24th - PC relay with Chase Co.
 - April 27th - Chase County

- May 4th - SPVA @ Kimball
- HS Quiz Bowl
 - April 26th - State Quiz Bowl - Hastings
- Cheer team tryouts April 20
 - 2023-24 Members
 - Ave Reese, Brianna Ledford, Kaite Cook, Maggie Fisher, Pearl Kirkpatrick, Kaylynn Macke, Sydney Bottom, Tessa Uehling, Emily Wilson, Shyne Hickey
- FFA
 - Banquet: Selected new officer team:
 - Ella Uehling-President
 - Emma Klahn-Vice President
 - Selah Richter-Martinez-Treasurer
 - Maggie Fisher-Secretary
 - Emmalee Parsley-Jr. Advisor
 - Emily Cornelius-Reporter
 - Cooper Kroeker-Historian
 - Eric Gonzalez-Sentinel

Activities and Sports Other:

- Scheduling
 - Scheduling is being finalized and all little things are being worked out
- Gym floors to be refinished - Dan Behn-Hardwood Specialist & Craftsman
 - July 10th start—Sand and repaint Main gym
 - Week of July 17th last coats of oil.
- Honors Night Banquet - May 9th
- Coaching
 - Coaching assignments are done—attached at the bottom
- Awards
 - All-State Academic Spring:
 - Golf
 - Eli Busick and Zaybreon Hansen
 - Music
 - Eli Busick and Mackayla Wallin
 - Boys Track
 - Blake Garner and Ethan Sihm
 - Girls Track
 - Meredith Gloy and Kailee Potts
 - Mallory McClenahan-Signed to cheer at Chadron State College
 - Ethan Sihm Signed to play football at Chadron State College

TEACHER'S CONTRACT

THIS CONTRACT is made by and between Perkins County School District No. 68-0020, (also known as Perkins County Schools and referred to herein as the "District"), and **Rhea Self**, a legally qualified teacher (referred to here as "Teacher").

WITNESSETH: The Board of Education of the District agrees to employ the Teacher above named in the schools of the District for a school year, which shall begin on or about August 11, 2023, and end on May 19, 2024, and shall consist of 184 days of service. The Teacher agrees to accept such employment at a salary of **\$47,104.00**, and under the following conditions. Index: **BA 1.28** Years of Experience: **8**

FIRST: Teacher's salary shall be payable in 12 equal installments. The first installment shall be payable on the 15th day of September, 2023, and the remaining installments shall be payable on the 15th day of each month thereafter.

SECOND: Teacher agrees to be governed by the policies, regulations of the Board of Education and the directives of the Administration. Teacher's duties are subject to assignment by the Superintendent of Schools. Teacher agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, Teacher may be assigned such "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and the Teacher or a duly authorized bargaining agent for the Teacher.

FOURTH: This contract may be canceled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by applicable provisions of Nebraska statute.

FIFTH: Upon termination of this contract for just cause, or upon the release of Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service set forth herein. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract, provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District; and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above-stated compensation with reference to Withholding Tax, Social Security and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The Teacher further affirms that at the beginning of the term of this contract, he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the Teacher's Certificate, as herein listed, is registered in the office of the County Superintendent of Schools in this county and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: The wages set forth in this agreement shall be subject to such wage adjustment as may, from time to time, be agreed upon by the Board and the Teacher or a duly authorized bargaining agent for the Teacher.

TENTH: The Teacher's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before May 8, 2023, shall constitute a rejection by the Teacher of this offer of employment.

ELEVENTH: Other Contract Terms: As a condition of precedent for this agreement, the Teacher must obtain a valid Teacher Certificate (either Provisional, Transitional, Conditional, Standard, or Professional) from the Nebraska Department of Education no later than August 16, 2023. The failure to obtain such a certificate and/or endorsement by August 16, 2023 shall make this contract null and void.

Executed May 2, 2023

Rhea Self
Teacher

Executed _____, 2023

By: _____
Board President

Board Secretary

PCS Meal Program Prices 2022-23

Free Reduce Lunch%: 35%

Breakfast K-12: \$2.00

Lunch 7-12: \$3.70 Lunch K-6: \$3.20

Extra/Lunch Entree
K-12: \$1.50

Extra Milk: \$0.75

Adult Breakfast: \$2.40

Adult Lunch: \$4.20