

Agenda

1. Call to Order
 - 1.1. Pledge of Allegiance
 - 1.2. Reminder to public of Open Meetings Law
 - 1.3. Roll Call
 - 1.4. Verification of Notice of Meeting
 - 1.5. Approve Agenda
2. Consent Agenda
 - 2.1. Consider approving 21 November 2022 Board Minutes.
 - 2.2. Approve Payment of the In & Out Claim (Each month the In & Out claim will be voted on separately so that there is no conflict of interest by Board Member Kroeker)
 - 2.3. Approve all other Bills and Payroll
3. Reports
 - 3.1. Principal
 - 3.2. Assessment/Teammates Coordinator
 - 3.3. Curriculum Coordinator
 - 3.4. Activities Director
 - 3.5. Technology Director
 - 3.6. Superintendent
 - 3.6.1. Superintendent Evaluation Survey Update.
 - 3.6.2. School Mission and School Improvement - Revision and Update District & Student Focus
 - 3.6.3. Staffing
 - 3.6.4. Board Membership Workshop, January 25th. North Platte
4. Public Comment
5. Discussion/Action Items
 - 5.1. Cooper Kroeker, Science Masters Award Recipient and Washington D.C. Trip.
 - 5.2. Accept staff resignations/retirements.
 - 5.3. AQuESTT Rating and NSCAS Report
 - 5.4. Facilities Discussion, Wilkins Architecture and Design.
6. Board Committee Reports
7. Executive Session - Negotiations and Personnel
8. Adjournment

PERKINS COUNTY SCHOOLS
BOARD OF EDUCATION REGULAR MEETING
Monday, November 21, 2022

The regular monthly meeting of the Perkins County Schools Board of Education was called to order in the Junior High/High School Media Center on Monday, November 21, 2022 at 6:01 p.m. by President Chris Fryzek. The following board members answered roll call: Chris Fryzek, Angela Gloy, Amy Kroeker, Val Foster, Holly Cornelius and Jayson Bishop. The Pledge of Allegiance was recited, notation of the posted Open Meetings Law was made, and Jayson Bishop and Amy Kroeker verified they had seen the published notice of the meeting.

2. Consent agenda

This motion to approve the agenda as presented, made by Amy Kroeker and seconded by Angela Gloy, passed by majority vote.

Yea: 6, Nay: 0

- 2.1 Consider approving the October 17, 2022 Regular Board meeting minutes. This motion to approve the October 17, 2022 Regular Board meeting minutes, made by Jayson Bishop and seconded by Holly Cornelius passed by roll call vote. Jayson Bishop: Yea, Holly Cornelius: Yea, Val Foster: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea
Yea: 6, Nay: 0
- 2.2 Approve Payment of the In & Out Claim (Each month the In & Out claim will be voted on separately so there is no conflict of interest by Board Member Kroeker). This motion to approve the In & Out claim in the amount of \$2,068.91, made by Angela Gloy and seconded by Val Foster passed by roll call vote. Val Foster: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Abstain, Jayson Bishop: Yea.
Yea: 5, Nay: 0, Abstain: 1
- 2.3 Approval of all other bills and payroll
This motion to pay General Fund claims of \$560,794.47 (Payroll \$230,828.27; Bills \$329,966.20), Lunch Fund claims of \$33,856.62 (Payroll \$8,039.76; Bills \$25,816.86), made by Jayson Bishop and seconded by Amy Kroeker, passed by roll call vote. Holly Cornelius: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Jayson Bishop: Yea, Val Foster: Yea.
Yea: 6, Nay: 0
- This motion to approve the transfer of \$3,991.00 (McCarthy Building Co for walk in cooler controls), \$2,290.08 (Schrotberger Trucking - rock), and \$4,484.00 (Midwest Door – Kitchen Door) to the Depreciation Fund, made by Holly Cornelius and seconded by Angela Gloy, passed by roll call vote. Chris Fryzek: Yea, Val Foster: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Jayson Bishop: Yea, Holly Cornelius: Yea
Yea: 6, Nay: 0

5. Discussion/Action Items

- 5.1 Presentation, Review and Discuss the 2020-2021 Audit. Trevor Schuessler, CPA, Rauner & Assoc. P.C.

3. Reports

- 3.1 Principal
3.2 Curriculum Coordinator
3.3 Assessment & TeamMates Coordinator
3.4 Activities Director
3.5 Technology Director
3.6 Superintendent
3.6.1 Superintendent Contract Provision Notifications
3.6.2 NSCAS Data – Released

- 3.6.3 IDEA Reimbursement & ESSER III Update
- 3.6.4 McCarthy – Cooler/Freezer Sensor & HVAC Controls Update
- 3.6.5 Facilities – Stage Curtains, Trophy Case, North Gym Exterior Doors
- 3.6.6 Title I, Title III, Title IV Compliance and Review, February 28th

4. Public Comment – none.

5. Discussion/Action Items (cont)

- 5.2 Calendar Discussion
 - 5.2.1 January 19 – Mental Health Grant and Professional Development
 - 5.2.2 Instructional hours and planning updates from the prior board meeting
- 5.3 Staff Resignation – tabled
- 5.4 Facilities Discussion
 - 5.4.1 Wilkins Architecture Update
 - 5.4.2 Pritchett Gymnasium
- 5.5 Superintendent Evaluation
- 5.7 Discuss, consider, and take all necessary action to declare the 1999 Blue Bird Bus (snub nose) and/or the Blue Bird Motor Coach Activity Bus (old Plainsmen Activity Bus) excess property and authorize the superintendent to sell the property. This motion to declare the 1999 Blue Bird Bus (snub nose) excess property and authorize the superintendent to sell the property, made by Jayson Bishop and seconded by Angela Gloy, passed by roll call vote. Val Foster: Yea, Chris Fryzek: Nay, Angela Gloy: Yea, Amy Kroeker: Nay, Jayson Bishop: Yea, Holly Cornelius: Yea.
Yea: 4, Nay: 2

6. Board Committee Reports - none

7. Executive Session

This motion to enter Executive Session at 7:45 p.m. to prevent undue harm to an individual, made by Chris Fryzek and seconded by Angela Gloy passed by majority vote.

This motion to exit Executive Session at 8:10 p.m. made by Val Foster and seconded by Angela Gloy passed by majority vote.

- 5.6 Discuss State Education Conference sessions

7. Executive Session

This motion to enter into Executive Session at 9:10 to discuss Negotiations, made by Amy Kroeker and seconded by Jayson Bishop, passed by majority vote.

This motion to exit Executive Session at 10:05, made by Jayson Bishop and seconded by Amy Kroeker, passed by majority vote.

8. Adjournment

This motion to adjourn the meeting at 10:08 p.m., made by Amy Kroeker and seconded by Jayson Bishop, passed by majority vote.

Next regular meeting: Monday, December 19, 2022 in the Junior High/High School Media Center at 6:00 p.m.

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
Period from 11/01/2022 through 11/30/2022		Description: November 2022	
Cleared Checks			
013745	Kylee Forch	09/26/2022	187.50
013767	Elias Emgrecht	10/05/2022	140.00
013788	Jeff Boeka	10/20/2022	114.00
013795	SPVA	10/20/2022	1,955.00
013797	Superior Sanitation	10/20/2022	520.00
013799	Creative Sewing & Gifts	10/24/2022	180.00
013800	Nebraska School Activities Association	10/24/2022	1,258.31
013801	Ravenna Public Schools	10/24/2022	703.97
013802	Bridgeport High School	10/24/2022	60.00
013803	Kris Freeland	10/28/2022	187.50
013804	Hatch's Super Foods	11/01/2022	362.42
013805	Lou's Sporting Goods	11/01/2022	2,221.56
013806	Nebraska School Activities Association	11/01/2022	33.33
013807	Ravenna Public Schools	11/01/2022	33.33
013808	Chesterman Co.	11/01/2022	1,232.62
013809	National FFA Organization	11/02/2022	1,429.00
013810	Black Squirrel Enterprises LLC	11/07/2022	5,599.00
013811	Lou's Sporting Goods	11/07/2022	2,020.51
013813	Stadium Sports	11/07/2022	590.60
013814	Todd Kraus	11/07/2022	180.00
013815	Alex Malmkar	11/07/2022	60.00
013816	Renee Marquardt	11/07/2022	405.00
013817	Blake Poppe	11/07/2022	300.00
013818	Ryan Potts	11/07/2022	120.00
013819	Austin Thelander	11/07/2022	180.00
013820	Brent Turner	11/07/2022	120.00
013821	Nick Turner	11/07/2022	300.00
013822	Seth Burge	11/08/2022	154.77
013823	Adams Bank	11/08/2022	200.00
013824	NCA	11/09/2022	170.00
013825	The Sports Shoppe	11/10/2022	213.00
013826	Days Inn & Suites by Wyndham	11/14/2022	657.00
013827	Dundy County High School	11/14/2022	50.00
013830	Nebraska FFA Association	11/15/2022	846.00
013831	Adams Bank	11/16/2022	400.00
013835	Amazon	11/18/2022	191.79
013836	LifeVac Inc	11/18/2022	408.00
013837	National FFA Organization	11/18/2022	840.00
013840	Payment Remittance Center	11/18/2022	4,045.78
013841	Adams Lumber	11/21/2022	72.70
013845	Cash-Wa Distributing	11/21/2022	2,759.10
013846	Mario Chavez	11/21/2022	50.00
013848	Lynn Rinehart	11/22/2022	250.00
013849	Duane Skiles	11/22/2022	250.00
013851	In & Out	11/22/2022	292.22

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
013853	Adams Bank	11/23/2022	250.00
013859	Adams Bank	11/29/2022	645.00
Cleared Check Total:			33,239.01

Outstanding Checks

013010	Jessica Gemkow	04/26/2021	500.00
013812	Sidney High School	11/07/2022	70.00
013828	Hitchcock County Schools	11/14/2022	75.00
013829	North Platte St. Pats	11/14/2022	50.00
013832	Barefoot	11/16/2022	884.00
013833	Penny Hite	11/16/2022	79.99
013834	Penny Hite	11/16/2022	57.63
013838	Southwest High School	11/18/2022	220.00
013839	Stadium Sports	11/18/2022	41.70
013842	Broken Bow Schools	11/21/2022	115.00
013843	Southwest High School	11/21/2022	60.00
013847	Nebraska State Bar Foundation	11/22/2022	159.50
013850	Matt Skiles	11/22/2022	250.00
013852	Southern Valley High School	11/22/2022	85.00
013854	Ben Anderson	11/23/2022	175.00
013855	Landon Swedberg	11/23/2022	175.00
013856	Aaron Weismann	11/23/2022	175.00
013857	Eustis-Farnam High School	11/29/2022	125.00
013858	Southwest High School	11/29/2022	60.00
013860	FloSports	11/29/2022	109.60
013861	Jay Dickinson	11/30/2022	175.00
013862	Rick Raffelson	11/30/2022	175.00
013863	Ryan Smith	11/30/2022	175.00
013864	Mike Namuth	11/30/2022	175.00
Outstanding Check Total:			4,167.42

Voided Checks

012909	Callaway High School	11/29/2022	-8.00
013012	Yandas Music & Pro Audio	11/29/2022	-31.00
013122	Blake Poppe	11/04/2022	-60.00
013332	Ryan Potts	11/04/2022	-60.00
013786	Kris Freeland	11/04/2022	-187.50
Voided Check Total:			-346.50

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
--------------	-------------	------------	--------------

Bank Statement Reconciliation Summary

1. Statement Balance	244,931.93
2. - Outstanding Checks	4,167.42
3. + Outstanding Receipts	<u>0.00</u>
4. Total	240,764.51
5. + Investments	<u>0.00</u>
6. Book Balance	240,764.51

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Journal Number: 318			November 2022			Posted: 12/05/2022 03:46:13 PM
000000	11/01/2022	fruit sales	Patrons			
1		3005 FFA		10290.00	0.00	10290.00
			Receipt Totals:	10290.00	0.00	10290.00
000000	11/01/2022	damage recorder	Student			
1		5005 Music-Instrumental		10.00	0.00	10.00
			Receipt Totals:	10.00	0.00	10.00
000000	11/01/2022	sub-district reimb	Bayard Schools			
1		2003 VB-High School		148.86	0.00	148.86
			Receipt Totals:	148.86	0.00	148.86
000000	11/02/2022	faciltiy rent	Patron			
1		4010 Facility Use-Rental		25.00	0.00	25.00
2		4010 Facility Use-Rental		25.00	0.00	25.00
			Receipt Totals:	50.00	0.00	50.00
000000	11/15/2022	National FFA fee	Patron			
1		3005 FFA		140.00	0.00	140.00
			Receipt Totals:	140.00	0.00	140.00
000000	11/15/2022	reimbursement	PCYD			
1		4018 Technology/Software		2000.00	0.00	2000.00
			Receipt Totals:	2000.00	0.00	2000.00
000000	11/15/2022	advertising	Patron			
1		5017 Annual		100.00	0.00	100.00
			Receipt Totals:	100.00	0.00	100.00
000000	11/15/2022	laptop fee	Student			
1		6080 Laptop		30.00	0.00	30.00
			Receipt Totals:	30.00	0.00	30.00
000000	11/15/2022	donation	Patron			
1		6025 Always for Kids		25.00	0.00	25.00
			Receipt Totals:	25.00	0.00	25.00
000000	11/21/2022	gate proceeds	Patrons			
1		5018 One Act		404.00	0.00	404.00
			Receipt Totals:	404.00	0.00	404.00
000000	11/15/2022	entry fees	Schools			
1		4007 Tournament Fund I-PC		70.00	0.00	70.00
2		4007 Tournament Fund I-PC		35.00	0.00	35.00
3		4007 Tournament Fund I-PC		35.00	0.00	35.00
			Receipt Totals:	140.00	0.00	140.00

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
000000	11/23/2022	entry fees	Schools			
1	4007	Tournament Fund I-PC		280.00	0.00	280.00
		Receipt Totals:		280.00	0.00	280.00
000000	11/23/2022	phone charge reimb.	Student			
1	3005	FFA		7.19	0.00	7.19
		Receipt Totals:		7.19	0.00	7.19
000000	11/23/2022	JH Wrestling Tourn. gate	Patrons			
1	4023	Tourn. Fund-Referee/Gate		834.00	0.00	834.00
		Receipt Totals:		834.00	0.00	834.00
000000	11/23/2022	concessions	Patrons			
1	4012	Concession Stand		1729.49	0.00	1729.49
2	4020	Organizational Concessions		931.26	0.00	931.26
		Receipt Totals:		2660.75	0.00	2660.75
000000	11/28/2022	pop supplies reimb.	Patron			
1	4012	Concession Stand		15.00	0.00	15.00
		Receipt Totals:		15.00	0.00	15.00
000000	11/28/2022	entry fee	School			
1	4007	Tournament Fund I-PC		35.00	0.00	35.00
		Receipt Totals:		35.00	0.00	35.00
000000	11/30/2022	interest earned	Adams Bank			
1	6090	Interest Earned		138.32	0.00	138.32
		Receipt Totals:		138.32	0.00	138.32
000000	11/22/2022	credit card sales	Patrons			
1	4012	Concession Stand		26.17	0.00	26.17
2	4020	Organizational Concessions		14.08	0.00	14.08
		Receipt Totals:		40.25	0.00	40.25
		Journal Totals:		17348.37	0.00	17348.37

SELECTED Data

Check RegisterArranged by:
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
013804	11/01/2022	Hatch's Super Foods	supplies	362.42
013805	11/01/2022	Lou's Sporting Goods	BBB shorts	2,221.56
013806	11/01/2022	Nebraska School Activities	1st Round FB Playoff -Broadcast	33.33
013807	11/01/2022	Ravenna Public Schools	1st Round FB Playoff -Broadcast	33.33
013808	11/01/2022	Chesterman Co.	supplies	1,232.62
013809	11/02/2022	National FFA Organization	jackets & supplies	1,429.00
013810	11/07/2022	Black Squirrel Enterprises LLC	LED Video Board	5,599.00
013811	11/07/2022	Lou's Sporting Goods	BBB uniforms	2,020.51
013812	11/07/2022	Sidney High School	entry fee	70.00
013813	11/07/2022	Stadium Sports	volleyballs	590.60
013814	11/07/2022	Todd Kraus	officiating	180.00
013815	11/07/2022	Alex Malmkar	officiating	60.00
013816	11/07/2022	Renee Marquardt	officiating	405.00
013817	11/07/2022	Blake Poppe	officiating	300.00
013818	11/07/2022	Ryan Potts	officiating	120.00
013819	11/07/2022	Austin Thelander	officiating	180.00
013820	11/07/2022	Brent Turner	officiating	120.00
013821	11/07/2022	Nick Turner	officiating	300.00
013822	11/08/2022	Seth Burge	uber trips-National FFA	154.77
013823	11/08/2022	Adams Bank	Mock Trial meals	200.00
013824	11/09/2022	NCA	leadership summit registration	170.00
013825	11/10/2022	The Sports Shoppe	basketballs	213.00
013826	11/14/2022	Days Inn & Suites by Wyndham	State Golf Lodging	657.00
013827	11/14/2022	Dundy County High School	entry fee	50.00
013828	11/14/2022	Hitchcock County Schools	entry fee	75.00
013829	11/14/2022	North Platte St. Pats	entry fee	50.00
013830	11/15/2022	Nebraska FFA Association	state/national dues	846.00
013831	11/16/2022	Adams Bank	One-Act meals-SPVA	400.00
013832	11/16/2022	Barefoot	FFA t-shirts	884.00
013833	11/16/2022	Penny Hite	JH Stuco turkey dinner	79.99
013834	11/16/2022	Penny Hite	JH Stuco Turkey dinner fixings	57.63
013835	11/18/2022	Amazon	supplies	191.79
013836	11/18/2022	LifeVac Inc	LifeVac school kits (2)	408.00
013837	11/18/2022	National FFA Organization	registration-degrees	840.00
013838	11/18/2022	Southwest High School	2 Helmets	220.00
013839	11/18/2022	Stadium Sports	6 Game Scorebooks	41.70
013840	11/18/2022	Payment Remittance Center	fees, supplies, lodging	4,045.78
013841	11/21/2022	Adams Lumber	supplies	72.70
013842	11/21/2022	Broken Bow Schools	entry fee	115.00
013843	11/21/2022	Southwest High School	entry fee	60.00
013845	11/21/2022	Cash-Wa Distributing	supplies	2,759.10
013846	11/21/2022	Mario Chavez	trackwrestling fees	50.00
013847	11/22/2022	Nebraska State Bar Foundation	Mock Trial Meals	159.50

SELECTED Data

Check RegisterArranged by:
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
013848	11/22/2022	Lynn Rinehart	JH Wrestling officiating	250.00
013849	11/22/2022	Duane Skiles	JH Wrestling officiating	250.00
013850	11/22/2022	Matt Skiles	JH Wrestling officiating	250.00
013851	11/22/2022	In & Out	pizza	292.22
013852	11/22/2022	Southern Valley High School	entry fee	85.00
013853	11/23/2022	Adams Bank	One-Act Play meals	250.00
013854	11/23/2022	Ben Anderson	V GB/BB officiating	175.00
013855	11/23/2022	Landon Swedberg	V GB/BB officiating	175.00
013856	11/23/2022	Aaron Weismann	V GB/BB officiating	175.00
013857	11/29/2022	Eustis-Farnam High School	HiLine wrestling entry fee	125.00
013858	11/29/2022	Southwest High School	Girls-wrestling entry fee	60.00
013859	11/29/2022	Adams Bank	State Mock Trial meals	645.00
013860	11/29/2022	FloSports	trackwestling	109.60
013861	11/30/2022	Jay Dickinson	Basketball official-Haxtun	175.00
013862	11/30/2022	Rick Raffelson	Basketball official-Haxtun	175.00
013863	11/30/2022	Ryan Smith	Basketball official-Haxtun	175.00
013864	11/30/2022	Mike Namuth	Basketball official-Haxtun	175.00
013865	12/02/2022	Nebraska State Bar Foundation	State Mock Trial Meal	14.50
Report Total:				31,614.65

2022-2023 Perkins County Schools Treasurer's Report - December 2022 Board Meeting - (For the month of November 2022)						
INTEREST RATES			0.14% Sandhills State	0.20% Pinnacle		
	GENERAL FUND	LUNCH FUND	SPECIAL BUILDING FUND	DEPRECIATION FUND	EMPLOYEE BENEFIT FUND	ACTIVITY FUND
Balance Forward	\$1,932,524.62	\$93,270.99	\$450,424.57	\$292,665.77	\$0.00	\$254,686.06
EXPENDITURES						
Payroll	\$238,868.03	\$8,039.76				
Bills	\$332,035.11	\$25,816.86		\$10,765.08		\$31,600.15
Total Bills	\$570,903.14	\$33,856.62	\$0.00	\$10,765.08	\$0.00	\$31,600.15
RECEIPTS						
LOCAL RECEIPTS	\$73,010.92	\$19,819.25	\$1,119.81			\$17,210.05
STATE RECEIPTS	\$11,578.43	\$28,037.40				
FEDERAL RECEIPTS	\$0.00					
Total	\$84,589.35	\$47,856.65	\$1,119.81	\$0.00	\$0.00	\$17,210.05
Void Checks	\$100.00	\$6.60				\$346.50
Returned Checks						
Transfers						
CD Deposit into Checking						
Bank Charges						\$16.27
Bank Error/Correction						
Lunch/Other Refunds						
Interest		\$56.31	\$51.63	\$48.06		\$138.32
Ending Balance	\$1,446,310.83	\$107,333.93	\$451,596.01	\$281,948.75	\$0.00	\$240,764.51
CD's/Investments	\$17.31			\$0.00	\$0.00	
TOTAL FUND BALANCE	\$1,446,328.14	\$107,333.93	\$451,596.01	\$281,948.75	\$0.00	\$240,764.51
EXPENDITURES TO-DATE	\$2,000,994.30	\$95,910.04	\$0.00	\$10,765.08	\$0.00	\$83,639.13
Budget Total	\$9,709,507.00	\$375,000.00	\$842,997.00	\$450,245.00	\$0.00	\$601,420.00
						TOTAL CD's/INVEST:
						\$17.31

Updated November 30, 2022

2022-23 Perkins County Schools Certificates of Deposit/Investments

	CD INTEREST	MATURITY DATE(S)	CURRENT AMOUNTS
GENERAL FUND CD'S/INVESTMENTS			
Nebraska Liquid Asset Fund #9300632			\$17.31
Total			\$17.31
DEPRECIATION FUND CD'S			
Total			\$0.00
SPECIAL BUILDING FUND			
Total			\$0.00
ACTIVITY FUND CD'S			
Total			\$0.00
EMPLOYEE BENEFIT CD'S			
Total			
Total Certificates of Deposit/Investments			\$17.31

CLAIMS LIST SUMMARY
TO BE APPROVED AT THE DECEMBER 19, 2022 BOARD MEETING

GENERAL FUND

In & Out Bill	\$ 2,553.62
Payroll	\$ 233,635.00
Bills	<u>\$ 349,315.77</u>
Total	\$ 582,950.77

LUNCH FUND

Payroll	\$ 8,474.83
Bills	<u>\$ 26,069.74</u>
Total	\$ 34,544.57

DEPRECIATION FUND

SPECIAL BUILDING FUND

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 12/31/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01	GENERAL					
01-2-01100-111-001	Sec Teachers Salary	974,100.00	296,407.44	0.00	677,692.56	69.57
01-2-01100-111-002	Elem Teachers Salary	985,000.00	286,011.34	0.00	698,988.66	70.96
01-2-01100-114-001	Technology Staff	40,300.00	17,742.61	0.00	22,557.39	55.97
01-2-01100-120-001	Comm Coaches Salary	53,500.00	26,999.05	0.00	26,500.95	49.53
01-2-01100-121-001	Sec Temporary Teacher	59,900.00	20,100.78	0.00	39,799.22	66.44
01-2-01100-123-001	Sec Substitute Salary	50,000.00	20,930.00	0.00	29,070.00	58.14
01-2-01100-123-002	Elem Substitute Salary	40,000.00	18,445.00	0.00	21,555.00	53.88
01-2-01100-151-001	Sec Additional Compensation	163,699.00	54,790.39	0.00	108,908.61	66.52
01-2-01100-151-002	Ele Additional Compensation	8,000.00	1,716.66	0.00	6,283.34	78.54
01-2-01100-152-001	Sec Aides Addl Comp	0.00	1,206.68	0.00	-1,206.68	0.00
01-2-01100-153-001	Sec Substitutes Addl Comp	2,413.00	804.24	0.00	1,608.76	66.67
01-2-01100-211-001	Sec Health Insurance	310,000.00	102,845.00	0.00	207,155.00	66.82
01-2-01100-211-002	Elem Health Insurance	385,000.00	127,999.04	0.00	257,000.96	66.75
01-2-01100-220-001	Sec Soc Sec Non Instruct	4,100.00	2,196.98	0.00	1,903.02	46.41
01-2-01100-220-002	Elem Soc Sec Non Instruct	500.00	247.64	0.00	252.36	50.47
01-2-01100-221-001	Sec Soc Sec	95,000.00	27,959.60	0.00	67,040.40	70.56
01-2-01100-221-002	Elem Soc Sec	75,000.00	21,595.02	0.00	53,404.98	71.20
01-2-01100-222-001	Sec Aides Soc Sec	0.00	92.29	0.00	-92.29	0.00
01-2-01100-223-001	Sec Substitute Soc Sec	2,900.00	1,661.97	0.00	1,238.03	42.69
01-2-01100-223-002	Elem Substitute Soc Sec	2,900.00	1,398.78	0.00	1,501.22	51.76
01-2-01100-224-001	Technology Soc Sec	3,200.00	1,309.52	0.00	1,890.48	59.07
01-2-01100-230-001	Sec Retirement Non Instruct	250.00	160.53	0.00	89.47	35.78
01-2-01100-230-002	Elem Retirement Non Instruct	500.00	323.54	0.00	176.46	35.29
01-2-01100-231-001	Sec Retirement	120,000.00	34,620.53	0.00	85,379.47	71.14
01-2-01100-231-002	Elem Retirement	94,000.00	28,440.25	0.00	65,559.75	69.74
01-2-01100-232-001	Sec Aides Retire	0.00	119.20	0.00	-119.20	0.00
01-2-01100-233-001	Sec Substitute Retirement	500.00	27.66	0.00	472.34	94.46
01-2-01100-233-002	Elem Substitute Retirement	500.00	380.28	0.00	119.72	23.94
01-2-01100-234-001	Technology Retirement	3,975.00	1,752.59	0.00	2,222.41	55.90
01-2-01100-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-01100-261-000	Unemployment	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01100-281-000	Insurance Health Benefit	55,000.00	17,738.35	0.00	37,261.65	67.74
01-2-01100-320-001	Sec ESU Contracted Serv	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01100-320-002	Elem ESU Contracted Serv	2,000.00	125.00	0.00	1,875.00	93.75
01-2-01100-330-001	Sec Staff Development	8,000.00	3,418.64	0.00	4,581.36	57.26
01-2-01100-330-002	Elem Staff Development	8,000.00	4,096.13	0.00	3,903.87	48.79
01-2-01100-382-001	Distance Learning	23,000.00	0.00	0.00	23,000.00	100.00
01-2-01100-580-001	Sec Travel Expense	4,000.00	1,552.31	0.00	2,447.69	61.19
01-2-01100-580-002	Elem Travel Expense	5,000.00	1,488.36	0.00	3,511.64	70.23
01-2-01100-610-001	Sec Teaching Supplies	40,000.00	12,499.82	0.00	27,500.18	68.75
01-2-01100-610-002	Elem Teaching Supplies	38,000.00	3,565.31	0.00	34,434.69	90.61

Expense Budget Report

ALL Data

Arranged by:
Account Number

Date Range: YTD thru 12/31/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01100-640-001	Sec Textbooks and	20,000.00	431.25	0.00	19,568.75	97.84
01-2-01100-640-002	Elem Textbooks and	25,000.00	210.92	0.00	24,789.08	99.15
01-2-01100-650-001	Sec Computer Supplies	12,000.00	1,664.34	0.00	10,335.66	86.13
01-2-01100-650-002	Elem Computer Supplies	9,500.00	1,524.61	0.00	7,975.39	83.95
01-2-01100-733-001	Sec Furn and Equip	10,000.00	226.06	0.00	9,773.94	97.73
01-2-01100-733-002	Elem Furn and Equip	10,000.00	8,370.69	0.00	1,629.31	16.29
01-2-01100-734-001	Sec Computer Hardware	45,000.00	1,890.00	0.00	43,110.00	95.80
01-2-01100-734-002	Elem Computer Hardware	20,000.00	169.99	0.00	19,830.01	99.15
01-2-01125-111-002	Flex-Spending Teachers	3,500.00	0.00	0.00	3,500.00	100.00
01-2-01125-112-002	Flex-Spending Aides	3,500.00	0.00	0.00	3,500.00	100.00
01-2-01125-221-002	Flex-Sp Soc Sec Teachers	240.00	0.00	0.00	240.00	100.00
01-2-01125-222-002	Flex-Sp Soc Sec Aides	240.00	0.00	0.00	240.00	100.00
01-2-01125-231-002	Flex-Sp Retire Teachers	295.00	0.00	0.00	295.00	100.00
01-2-01125-232-002	Flex-Sp Retire Aides	380.00	0.00	0.00	380.00	100.00
01-2-01125-610-002	Flex-Spending Supplies	150.00	0.00	0.00	150.00	100.00
01-2-01150-111-002	LEP Teachers	61,000.00	20,030.68	0.00	40,969.32	67.16
01-2-01150-112-001	Sec LEP Aides	15,000.00	2,356.94	0.00	12,643.06	84.28
01-2-01150-112-002	Elem LEP Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-212-002	LEP Aides Health Ins	9,180.00	0.00	0.00	9,180.00	100.00
01-2-01150-221-002	LEP Soc Sec Teachers	5,000.00	1,510.69	0.00	3,489.31	69.78
01-2-01150-222-001	Sec LEP Soc Sec Aides	1,500.00	180.29	0.00	1,319.71	87.98
01-2-01150-222-002	Elem LEP Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-231-002	LEP Retire Teachers	6,000.00	1,978.59	0.00	4,021.41	67.02
01-2-01150-232-001	Sec LEP Retire Aides	1,600.00	0.00	0.00	1,600.00	100.00
01-2-01150-232-002	Elem LEP Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-580-002	LEP Travel Expense	200.00	0.00	0.00	200.00	100.00
01-2-01150-610-002	LEP Supplies	800.00	150.00	0.00	650.00	81.25
01-2-01150-890-002	LEP Misc	0.00	0.00	0.00	0.00	0.00
01-2-01160-110-001	Teammates Director	0.00	0.00	0.00	0.00	0.00
01-2-01160-111-001	Sec Poverty Teachers	5,300.00	1,785.89	0.00	3,514.11	66.30
01-2-01160-111-002	Elem Pov Teach &	22,000.00	6,998.66	0.00	15,001.34	68.18
01-2-01160-112-002	Poverty Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-220-001	Teammates Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01160-221-001	Sec Pov Teachers Soc Sec	500.00	136.60	0.00	363.40	72.68
01-2-01160-221-002	Elem Pov Teachers Soc Sec	1,650.00	520.09	0.00	1,129.91	68.47
01-2-01160-222-002	Poverty Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-231-001	Sec Pov Teachers Retire	525.00	176.40	0.00	348.60	66.40
01-2-01160-231-002	Elem Pov Teachers Retire	2,100.00	691.30	0.00	1,408.70	67.08
01-2-01160-232-002	Poverty Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-610-001	Poverty Supplies	250.00	0.00	0.00	250.00	100.00
01-2-01160-733-001	Poverty Furniture	0.00	0.00	0.00	0.00	0.00
01-2-01160-734-001	Poverty Comp Hardware	0.00	0.00	0.00	0.00	0.00

Expense Budget Report

ALL Data

Arranged by:
Account Number

Date Range: YTD thru 12/31/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01190-111-002	Preschool Teachers	40,200.00	12,549.35	0.00	27,650.65	68.78
01-2-01190-112-002	Preschool Aides	31,300.00	12,877.83	0.00	18,422.17	58.85
01-2-01190-122-002	Preschool Aides Subs	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01190-123-002	Preschool Teacher Substitute	0.00	0.00	0.00	0.00	0.00
01-2-01190-132-002	Preschool Aides Overtime	225.00	0.00	0.00	225.00	100.00
01-2-01190-211-002	Presch Teachers Health Ins	19,260.00	6,417.12	0.00	12,842.88	66.68
01-2-01190-212-002	Presch Aides Health Ins	19,240.00	6,410.80	0.00	12,829.20	66.67
01-2-01190-221-002	Preschool Teachers Soc Sec	3,075.00	960.00	0.00	2,115.00	68.78
01-2-01190-222-002	Preschool Aides Soc Sec	2,600.00	956.81	0.00	1,643.19	63.19
01-2-01190-223-002	Preschool Subs Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01190-231-002	Preschool Teachers Retire	3,980.00	1,239.60	0.00	2,740.40	68.85
01-2-01190-232-002	Preschool Aides Retire	3,200.00	1,272.04	0.00	1,927.96	60.24
01-2-01190-610-002	Preschool Supplies	3,000.00	665.77	0.00	2,334.23	77.80
01-2-01190-773-002	Preschool Furniture	500.00	0.00	0.00	500.00	100.00
01-2-01200-111-001	SPED Sec Teachers	79,000.00	24,857.32	0.00	54,142.68	68.53
01-2-01200-111-002	SPED Elem Teachers	120,000.00	39,819.99	0.00	80,180.01	66.81
01-2-01200-112-001	SPED Sec Aides	49,000.00	20,942.93	0.00	28,057.07	57.25
01-2-01200-112-002	SPED Elem Aides	79,200.00	36,270.75	0.00	42,929.25	54.20
01-2-01200-113-001	SPED Sec Substitutes	500.00	0.00	0.00	500.00	100.00
01-2-01200-113-002	SPED Elem Substitutes	3,000.00	0.00	0.00	3,000.00	100.00
01-2-01200-122-002	SPED Elem Aides Substitutes	0.00	1,782.50	0.00	-1,782.50	0.00
01-2-01200-123-001	SPED Sec Teacher Subs	0.00	0.00	0.00	0.00	0.00
01-2-01200-123-002	SPED Elem Teacher Subs	0.00	0.00	0.00	0.00	0.00
01-2-01200-132-001	SPED Sec Aides Overtime	2,800.00	465.03	0.00	2,334.97	83.39
01-2-01200-132-002	SPED Elem Aides Overtime	100.00	14.24	0.00	85.76	85.76
01-2-01200-211-001	SPED Sec Teach Health Ins	25,860.00	8,616.68	0.00	17,243.32	66.67
01-2-01200-211-002	SPED Elem Teach Health Ins	52,000.00	8,616.68	0.00	43,383.32	83.42
01-2-01200-212-001	SPED Sec Aides Health Ins	29,000.00	9,616.20	0.00	19,383.80	66.84
01-2-01200-212-002	SPED Elem Aides Health Ins	49,000.00	18,431.05	0.00	30,568.95	62.38
01-2-01200-221-001	SPED Sec Teachers Soc Sec	5,800.00	1,880.56	0.00	3,919.44	67.57
01-2-01200-221-002	SPED Elem Teachers Soc	9,150.00	3,010.21	0.00	6,139.79	67.10
01-2-01200-222-001	SPED Sec Aides Soc Sec	4,000.00	1,631.12	0.00	2,368.88	59.22
01-2-01200-222-002	SPED Elem Aides Soc Sec	6,030.00	2,726.57	0.00	3,303.43	54.78
01-2-01200-223-001	SPED Sec Sub Soc Sec	100.00	0.00	0.00	100.00	100.00
01-2-01200-223-002	SPED Elem Sub Soc Sec	100.00	0.00	0.00	100.00	100.00
01-2-01200-231-001	SPED Sec Teachers Retire	7,420.00	2,455.36	0.00	4,964.64	66.90
01-2-01200-231-002	SPED Elem Teachers Retire	11,825.00	3,933.33	0.00	7,891.67	66.73
01-2-01200-232-001	SPED Sec Aides Retire	5,050.00	2,114.63	0.00	2,935.37	58.12
01-2-01200-232-002	SPED Elem Aides Retire	7,800.00	2,997.38	0.00	4,802.62	61.57
01-2-01200-330-001	Sec SPED Emee Training	75.00	0.00	0.00	75.00	100.00
01-2-01200-330-002	Elem SPED Emee Training	100.00	0.00	0.00	100.00	100.00
01-2-01200-332-001	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 12/31/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01200-332-002	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00
01-2-01200-562-001	Tuition To Other Districts	0.00	0.00	0.00	0.00	0.00
01-2-01200-591-001	Sec SPED Services Purch	7,535.00	2,529.09	0.00	5,005.91	66.43
01-2-01200-591-002	Elem SPED Services Purch	22,624.00	7,587.15	0.00	15,036.85	66.46
01-2-01200-610-001	Sec SPED Supplies	2,000.00	0.00	0.00	2,000.00	100.00
01-2-01200-610-002	Elem SPED Supplies	2,000.00	36.00	0.00	1,964.00	98.20
01-2-01200-640-001	Sec SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-640-002	Elem SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-643-001	SPED Sec Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-643-002	SPED Elem Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-733-001	Sec SPED Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-733-002	Elem SPED Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-890-001	Sec SPED Miscellaneous	40.00	0.00	0.00	40.00	100.00
01-2-01200-890-002	Elem SPED Miscellaneous	40.00	315.00	0.00	-275.00	-687.50
01-2-01291-591-002	SPED Indirect Ages 3-5	1,100.00	254.42	0.00	845.58	76.87
01-2-01292-591-002	SPED Indirect Ages 0-2	900.00	101.83	0.00	798.17	88.68
01-2-02110-432-000	Student Attendance	12,000.00	5,400.00	0.00	6,600.00	55.00
01-2-02120-111-001	Sec Guidance	50,300.00	15,015.01	0.00	35,284.99	70.14
01-2-02120-111-002	Elem Guidance	65,400.00	21,526.96	0.00	43,873.04	67.08
01-2-02120-211-001	Sec Guidance Health Ins	25,860.00	8,616.68	0.00	17,243.32	66.67
01-2-02120-211-002	Elem Guidance Health Ins	25,860.00	8,616.68	0.00	17,243.32	66.67
01-2-02120-221-001	Sec Guidance Soc Sec	4,000.00	1,148.68	0.00	2,851.32	71.28
01-2-02120-221-002	Elem Guidance Soc Sec	5,100.00	1,535.52	0.00	3,564.48	69.89
01-2-02120-231-001	Sec Guidance Retirement	5,150.00	1,697.76	0.00	3,452.24	67.03
01-2-02120-231-002	Elem Guidance Retirement	6,425.00	2,126.40	0.00	4,298.60	66.90
01-2-02120-580-001	Sec Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-580-002	Elem Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-610-001	Sec Guidance Supplies	3,000.00	89.30	0.00	2,910.70	97.02
01-2-02120-610-002	Elem Guidance Supplies	3,000.00	89.31	0.00	2,910.69	97.02
01-2-02120-733-001	Sec Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-733-002	Elem Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-001	Sec Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-002	Elem Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02130-116-002	Health Services	18,500.00	7,462.14	0.00	11,037.86	59.66
01-2-02130-226-002	Health Soc Sec	1,425.00	515.19	0.00	909.81	63.84
01-2-02130-236-002	Health Retirement	100.00	0.00	0.00	100.00	100.00
01-2-02130-610-002	Health Supplies	3,200.00	1,188.77	0.00	2,011.23	62.85
01-2-02140-111-000	School Psych Salary	6,200.00	1,834.13	0.00	4,365.87	70.41
01-2-02140-221-000	School Psych Soc Sec	600.00	140.32	0.00	459.68	76.61
01-2-02140-231-000	School Psych Retirement	650.00	181.16	0.00	468.84	72.12
01-2-02140-591-001	Sec Non-SPED Psych	7,398.00	3,974.40	0.00	3,423.60	46.27
01-2-02140-591-002	Elem Non-SPED Psych	7,398.00	3,974.40	0.00	3,423.60	46.27

Expense Budget Report

ALL Data

Arranged by:
Account Number

Date Range: YTD thru 12/31/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02141-111-000	SPED School Psych Salary	55,200.00	18,243.68	0.00	36,956.32	66.94
01-2-02141-211-000	SPED Sch Psych Health Ins	9,300.00	3,055.72	0.00	6,244.28	67.14
01-2-02141-221-000	SPED Sch Psych Soc Sec	4,300.00	1,395.64	0.00	2,904.36	67.54
01-2-02141-231-000	SPED Sch Psych Retirement	5,600.00	1,802.08	0.00	3,797.92	67.82
01-2-02141-591-001	Sec SPED Psych Contract	13,120.00	7,065.60	0.00	6,054.40	46.14
01-2-02141-591-002	Elem SPED Psych Contract	13,120.00	7,065.60	0.00	6,054.40	46.14
01-2-02151-591-001	Sec SPED Speech/Aud	0.00	171.66	0.00	-171.66	0.00
01-2-02151-591-002	Elem SPED Speech/Aud	59,800.00	21,302.73	0.00	38,497.27	64.37
01-2-02151-610-002	SPED Speech Supplies On	850.00	0.00	0.00	850.00	100.00
01-2-02152-650-002	Presch SPED Tech Sup	0.00	0.00	0.00	0.00	0.00
01-2-02161-591-001	Sec SPED OT Contract Serv	6,990.00	2,621.34	0.00	4,368.66	62.49
01-2-02161-591-002	Elem SPED OT Contract Serv	20,971.00	7,864.02	0.00	13,106.98	62.50
01-2-02171-591-001	Sec SPED PT Contract Serv	2,272.00	851.91	0.00	1,420.09	62.50
01-2-02171-591-002	Elem SPED PT Contract Serv	6,815.00	2,555.73	0.00	4,259.27	62.49
01-2-02181-591-001	Sec SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02181-591-002	Elem SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02190-110-001	Activity Bus/Van Drivers	24,000.00	5,150.26	0.00	18,849.74	78.54
01-2-02190-220-001	Activity Bus/Van Soc Sec	1,800.00	392.16	0.00	1,407.84	78.21
01-2-02190-230-001	Activity Bus/Van Retirement	2,325.00	95.23	0.00	2,229.77	95.90
01-2-02190-580-001	Activity Drivers Travel	500.00	8.66	0.00	491.34	98.26
01-2-02190-610-001	Sec Support Services	10,500.00	1,748.55	0.00	8,751.45	83.34
01-2-02190-610-002	Elem Support Services	5,000.00	200.00	0.00	4,800.00	96.00
01-2-02220-111-001	Sec Library	0.00	0.00	0.00	0.00	0.00
01-2-02220-111-002	Elem Library	55,800.00	18,582.68	0.00	37,217.32	66.69
01-2-02220-112-001	Sec Library Aides	0.00	0.00	0.00	0.00	0.00
01-2-02220-132-001	Sec Library Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-001	Sec Library Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-002	Elem Library Health Ins	25,860.00	8,616.68	0.00	17,243.32	66.67
01-2-02220-212-001	Sec Library Aides Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-001	Sec Library Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-002	Elem Library Soc Sec	4,300.00	1,297.80	0.00	3,002.20	69.81
01-2-02220-222-001	Sec Library Aides Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-001	Sec Library Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-002	Elem Library Retirement	5,515.00	1,835.56	0.00	3,679.44	66.71
01-2-02220-232-001	Sec Library Aides Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-610-001	Sec Library Supplies	1,200.00	25.93	0.00	1,174.07	97.83
01-2-02220-610-002	Elem Library Supplies	1,900.00	83.39	0.00	1,816.61	95.61
01-2-02220-640-001	Sec Library Books/Periodicals	4,000.00	706.70	0.00	3,293.30	82.33
01-2-02220-640-002	Ele Library Books/Periodicals	4,000.00	1,666.48	0.00	2,333.52	58.33
01-2-02220-650-002	Elem Library Tech Supplies	2,000.00	0.00	0.00	2,000.00	100.00
01-2-02220-733-001	Sec Library Furniture	3,000.00	0.00	0.00	3,000.00	100.00
01-2-02220-733-002	Elem Library Furniture	1,000.00	0.00	0.00	1,000.00	100.00

Expense Budget Report

ALL Data

Arranged by:
Account Number

Date Range: YTD thru 12/31/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02224-382-001	Distance Learning	0.00	23,000.00	0.00	-23,000.00	0.00
01-2-02230-432-000	Tech Repairs/Support	5,000.00	1,741.00	0.00	3,259.00	65.18
01-2-02310-151-000	Employee Incentive Agmt	0.00	0.00	0.00	0.00	0.00
01-2-02310-270-000	Worker's Comp Non-Instruct	9,274.00	9,274.00	0.00	0.00	0.00
01-2-02310-271-000	Worker's Comp Teachers	21,516.00	21,515.68	0.00	0.32	0.00
01-2-02310-272-000	Worker's Comp Aides	6,306.00	6,306.32	0.00	-0.32	-0.00
01-2-02310-520-001	Sec Property/Liability	64,427.00	64,427.40	0.00	-0.40	-0.00
01-2-02310-520-002	Elem Property/Liability	42,952.00	42,951.60	0.00	0.40	0.00
01-2-02310-540-000	Advertising	4,500.00	1,341.37	0.00	3,158.63	70.19
01-2-02310-580-000	Board Educ Travel Expense	2,500.00	2,141.34	0.00	358.66	14.34
01-2-02310-610-000	Board Educ Supplies	250.00	0.00	0.00	250.00	100.00
01-2-02310-810-000	Board Educ Dues and Fees	11,200.00	2,388.00	0.00	8,812.00	78.67
01-2-02310-890-000	Board Educ Misc Expense	200.00	0.00	0.00	200.00	100.00
01-2-02320-105-000	Superintendent Salary	145,000.00	48,266.38	0.00	96,733.62	66.71
01-2-02320-110-001	Sec Clerical Staff	47,000.00	17,076.38	0.00	29,923.62	63.66
01-2-02320-130-001	Sec Clerical Staff Overtime	2,300.00	567.94	0.00	1,732.06	75.30
01-2-02320-210-001	Sec Clerical Health Ins	10,000.00	3,205.40	0.00	6,794.60	67.94
01-2-02320-215-000	Superintendent Health Ins	25,860.00	8,616.68	0.00	17,243.32	66.67
01-2-02320-220-001	Sec Clerical Soc Sec	3,600.00	1,349.79	0.00	2,250.21	62.50
01-2-02320-225-000	Superintendent Soc Sec	11,080.00	3,628.91	0.00	7,451.09	67.24
01-2-02320-230-001	Sec Clerical Retirement	4,385.00	1,611.36	0.00	2,773.64	63.25
01-2-02320-235-000	Superintendent Retirement	14,320.00	4,767.64	0.00	9,552.36	66.70
01-2-02320-295-000	Superintendent Other Benefits	1,500.00	0.00	0.00	1,500.00	100.00
01-2-02320-580-000	Superintendent Travel	2,400.00	582.99	0.00	1,817.01	75.70
01-2-02320-610-000	Superintendent Supplies	350.00	40.60	0.00	309.40	88.40
01-2-02320-733-000	Superintendent Furniture	200.00	0.00	0.00	200.00	100.00
01-2-02320-810-000	Superintendent Dues and	2,800.00	1,181.50	0.00	1,618.50	57.80
01-2-02320-890-000	Superintendent Misc Expense	550.00	12.50	0.00	537.50	97.72
01-2-02330-317-000	Contracted Legal Services	15,000.00	5,396.50	0.00	9,603.50	64.02
01-2-02410-110-001	Sec Clerical Staff	0.00	0.00	0.00	0.00	0.00
01-2-02410-110-002	Elem Clerical Staff	35,500.00	12,859.39	0.00	22,640.61	63.77
01-2-02410-111-001	Sec Principal Salary	90,710.00	30,235.68	0.00	60,474.32	66.66
01-2-02410-111-002	Elem Principal Salary	81,805.00	27,027.33	0.00	54,777.67	66.96
01-2-02410-120-001	Sec Clerical Subs/Temp	500.00	955.00	0.00	-455.00	-91.00
01-2-02410-120-002	Elem Clerical Subs/Temp	900.00	980.00	0.00	-80.00	-8.88
01-2-02410-130-002	Elem Clerical Staff Overtime	6,300.00	2,527.24	0.00	3,772.76	59.88
01-2-02410-210-002	Elem Clerical Health Ins	9,620.00	3,205.40	0.00	6,414.60	66.67
01-2-02410-211-001	Sec Principal Health Ins	25,860.00	6,417.12	0.00	19,442.88	75.18
01-2-02410-211-002	Elem Principal Health Ins	25,860.00	5,653.20	0.00	20,206.80	78.13
01-2-02410-220-001	Sec Clerical Soc Sec	85.00	73.05	0.00	11.95	14.05
01-2-02410-220-002	Elem Clerical Soc Sec	3,200.00	1,214.78	0.00	1,985.22	62.03
01-2-02410-221-001	Sec Principal Soc Sec	6,975.00	2,307.27	0.00	4,667.73	66.92

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 12/31/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02410-221-002	Elem Principal Soc Sec	6,300.00	2,063.07	0.00	4,236.93	67.25
01-2-02410-230-002	Elem Clerical Retirement	4,100.00	1,519.87	0.00	2,580.13	62.93
01-2-02410-231-001	Sec Principal Retirement	9,000.00	2,986.60	0.00	6,013.40	66.81
01-2-02410-231-002	Elem Principal Retirement	8,010.00	2,669.71	0.00	5,340.29	66.67
01-2-02410-580-001	Sec Principal Travel Expense	1,200.00	371.90	0.00	828.10	69.00
01-2-02410-580-002	Elem Principal Travel Expense	1,200.00	405.06	0.00	794.94	66.24
01-2-02410-610-001	Sec Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-610-002	Elem Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-001	Sec Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-002	Elem Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-810-001	Sec Principal Dues and Fees	1,500.00	570.00	0.00	930.00	62.00
01-2-02410-810-002	Elem Principal Dues and Fees	1,000.00	845.00	0.00	155.00	15.50
01-2-02410-890-001	Sec Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02410-890-002	Elem Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02490-111-001	Activities Director Salary	0.00	0.00	0.00	0.00	0.00
01-2-02490-121-001	Temporary Activities Dir	44,000.00	14,666.68	0.00	29,333.32	66.66
01-2-02490-221-001	Activities Dir Soc Sec	3,375.00	1,122.00	0.00	2,253.00	66.75
01-2-02490-231-001	Activities Dir Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02510-110-000	Business Manager Salary	47,800.00	16,288.77	0.00	31,511.23	65.92
01-2-02510-130-000	Business Manager Overtime	10,880.00	5,758.42	0.00	5,121.58	47.07
01-2-02510-210-000	Business Manager Health Ins	9,620.00	3,205.40	0.00	6,414.60	66.67
01-2-02510-220-000	Business Manager Soc Sec	4,500.00	1,686.61	0.00	2,813.39	62.51
01-2-02510-230-000	Business Manager Retirement	5,800.00	2,177.78	0.00	3,622.22	62.45
01-2-02510-315-000	Auditing Services	15,000.00	14,133.75	0.00	866.25	5.77
01-2-02510-531-000	Postage	0.00	335.00	0.00	-335.00	0.00
01-2-02510-610-000	Office Supplies	32,000.00	4,623.55	0.00	27,376.45	85.55
01-2-02510-733-000	Business Manager Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02510-890-000	Business Manager Misc	800.00	190.01	0.00	609.99	76.24
01-2-02580-432-000	Administrative Tech Support	51,000.00	19,665.80	0.00	31,334.20	61.43
01-2-02610-110-001	Sec Custodial Salary	70,400.00	24,872.67	0.00	45,527.33	64.66
01-2-02610-110-002	Elem Custodial Salary	64,100.00	20,219.05	0.00	43,880.95	68.45
01-2-02610-130-001	Sec Custodial Overtime	12,000.00	6,087.70	0.00	5,912.30	49.26
01-2-02610-130-002	Elem Custodial Overtime	10,000.00	1,715.40	0.00	8,284.60	82.84
01-2-02610-210-001	Sec Health Ins	19,240.00	6,410.80	0.00	12,829.20	66.67
01-2-02610-210-002	Elem Health Ins	19,240.00	6,410.80	0.00	12,829.20	66.67
01-2-02610-220-001	Sec Soc Sec	6,150.00	2,359.82	0.00	3,790.18	61.62
01-2-02610-220-002	Elem Soc Sec	5,540.00	1,640.08	0.00	3,899.92	70.39
01-2-02610-230-001	Sec Retirement	7,950.00	2,731.54	0.00	5,218.46	65.64
01-2-02610-230-002	Elem Retirement	7,300.00	2,161.30	0.00	5,138.70	70.39
01-2-02610-382-000	Telecomm & Internet	17,200.00	5,626.21	0.00	11,573.79	67.28
01-2-02610-410-001	Sec Water, Sewer & Garbage	40,000.00	15,973.38	0.00	24,026.62	60.06
01-2-02610-410-002	Elem Water, Sewer &	12,000.00	4,130.78	0.00	7,869.22	65.57

Expense Budget Report

ALL Data

Arranged by:
Account Number

Date Range: YTD thru 12/31/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02610-442-000	Copier Rental	20,000.00	5,110.04	0.00	14,889.96	74.44
01-2-02610-530-000	Telephone and Internet	0.00	0.00	0.00	0.00	0.00
01-2-02610-531-000	Postage	5,800.00	60.00	0.00	5,740.00	98.96
01-2-02610-610-001	Sec Custodial Supplies	48,000.00	15,180.99	0.00	32,819.01	68.37
01-2-02610-610-002	Elem Custodial Supplies	38,000.00	8,653.29	0.00	29,346.71	77.22
01-2-02610-621-001	Sec Utility Energy Services	142,000.00	29,124.63	0.00	112,875.37	79.48
01-2-02610-621-002	Elem Utility Energy Services	48,000.00	12,668.99	0.00	35,331.01	73.60
01-2-02620-110-000	Plant Maintenance Salary	60,000.00	20,053.85	0.00	39,946.15	66.57
01-2-02620-210-000	Maintenance Health Ins	9,620.00	3,205.40	0.00	6,414.60	66.67
01-2-02620-220-000	Maintenance Soc Sec	4,600.00	1,528.36	0.00	3,071.64	66.77
01-2-02620-230-000	Maintenance Retirement	5,930.00	1,975.56	0.00	3,954.44	66.68
01-2-02620-430-000	Contracted Main & Repairs	0.00	0.00	0.00	0.00	0.00
01-2-02620-431-000	Contracted Main & Repairs	75,000.00	37,272.96	0.00	37,727.04	50.30
01-2-02620-610-001	Sec Building Supply	3,200.00	0.00	0.00	3,200.00	100.00
01-2-02620-610-002	Elem Building Supply	4,500.00	0.00	0.00	4,500.00	100.00
01-2-02620-720-000	Building Improvements	137,000.00	0.00	0.00	137,000.00	100.00
01-2-02620-890-000	Maintenance Misc Expense	2,000.00	0.00	0.00	2,000.00	100.00
01-2-02630-710-000	Land Improvements	0.00	0.00	0.00	0.00	0.00
01-2-02650-732-000	Vehicle Acquisition	125,000.00	0.00	0.00	125,000.00	100.00
01-2-02710-110-000	Bus Driver Salary	50,000.00	17,598.00	0.00	32,402.00	64.80
01-2-02710-220-000	Bus Driver Soc Sec	4,200.00	1,307.62	0.00	2,892.38	68.86
01-2-02710-230-000	Bus Driver Retirement	4,550.00	1,692.65	0.00	2,857.35	62.79
01-2-02710-332-000	Route Mileage	16,000.00	163.88	0.00	15,836.12	98.97
01-2-02710-626-000	Bus/Van Gasoline	55,000.00	19,264.41	0.00	35,735.59	64.97
01-2-02710-732-000	Bus Acquisition	0.00	0.00	0.00	0.00	0.00
01-2-02710-890-000	Bus Misc Expenses	3,000.00	1,086.75	0.00	1,913.25	63.77
01-2-02712-110-001	SPED Transportation Salary	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02712-220-001	SPED Transp Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02712-230-001	SPED Transp Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02712-332-001	SPED Transp Mileage To	0.00	0.00	0.00	0.00	0.00
01-2-02712-332-002	SPED Transp Mileage To	3,500.00	415.00	0.00	3,085.00	88.14
01-2-02712-519-002	SPED Transp Handibus	0.00	0.00	0.00	0.00	0.00
01-2-02730-431-000	Bus/Van Repairs &	40,000.00	14,468.96	0.00	25,531.04	63.82
01-2-03535-610-001	High Ability	8,000.00	2,415.95	0.00	5,584.05	69.80
01-2-04600-450-000	Site Improvements	15,000.00	6,883.63	0.00	8,116.37	54.10
01-2-05000-807-000	Repayment Of Taxes	10,000.00	0.00	0.00	10,000.00	100.00
01-2-06200-111-002	Title I Teachers Salary	68,700.00	21,672.76	0.00	47,027.24	68.45
01-2-06200-112-002	Title I Aides Salary	16,510.00	6,100.88	0.00	10,409.12	63.04
01-2-06200-132-002	Title I Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-06200-211-002	Title I Teachers Health Ins	25,860.00	6,417.12	0.00	19,442.88	75.18
01-2-06200-212-002	Title I Aides Health Ins	9,620.00	3,205.40	0.00	6,414.60	66.67
01-2-06200-221-002	Title I Teachers Soc Sec	5,300.00	1,652.51	0.00	3,647.49	68.82

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 12/31/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-06200-222-002	Title I Aides Soc Sec	1,270.00	448.66	0.00	821.34	64.67
01-2-06200-231-002	Title I Teachers Retirement	6,800.00	2,140.78	0.00	4,659.22	68.51
01-2-06200-232-002	Title I Aides Retirement	1,650.00	602.65	0.00	1,047.35	63.47
01-2-06200-395-002	Title I ESU Contr Serv	0.00	3,436.24	0.00	-3,436.24	0.00
01-2-06200-610-002	Title I Supplies	1,800.00	0.00	0.00	1,800.00	100.00
01-2-06210-221-002	Title I Acct Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-06210-231-002	Title I Acct Retirements	400.00	0.00	0.00	400.00	100.00
01-2-06210-320-002	Title I Acct Contract Serv	1,500.00	0.00	0.00	1,500.00	100.00
01-2-06406-591-000	IDEA Base Preschool	7,210.00	7,210.00	0.00	0.00	0.00
01-2-06408-591-000	IDEA Base and	86,762.00	27,673.25	0.00	59,088.75	68.10
01-2-06412-591-000	IDEA Prop Share Nonpublic	940.00	0.00	0.00	940.00	100.00
01-2-06421-330-000	IDEA ARP Prof Dev	0.00	0.00	0.00	0.00	0.00
01-2-06421-610-002	IDEA ARP Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06421-810-001	IDEA ARP Sec Prin Fees	0.00	0.00	0.00	0.00	0.00
01-2-06421-810-002	IDEA ARP Elem Prin Fees	0.00	0.00	0.00	0.00	0.00
01-2-06450-320-000	Medicaid Contract Services	0.00	0.00	0.00	0.00	0.00
01-2-06969-395-000	Title IV	10,000.00	0.00	0.00	10,000.00	100.00
01-2-06990-220-002	PBIS Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-06990-230-002	PBIS Retirement	0.00	0.00	0.00	0.00	0.00
01-2-06990-320-002	PBIS Contract Serv	1,000.00	0.00	0.00	1,000.00	100.00
01-2-06990-330-000	Training Stipends PBIS	0.00	0.00	0.00	0.00	0.00
01-2-06990-580-000	Travel Expense PBIS	0.00	0.00	0.00	0.00	0.00
01-2-06990-610-000	Supplies PBIS	0.00	0.00	0.00	0.00	0.00
01-2-06992-890-000	REAP Funds	35,540.00	0.00	0.00	35,540.00	100.00
01-2-06992-950-000	Special Budget Items	1,638,785.00	0.00	0.00	1,638,785.00	100.00
01-2-06996-610-000	CARES Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06997-610-000	ESSER II Supplies	0.00	0.00	0.00	0.00	0.00
01-2-06997-640-000	ESSER II Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-06997-643-000	ESSER II Web Software	0.00	0.00	0.00	0.00	0.00
01-2-06997-650-000	ESSER II Technology	0.00	0.00	0.00	0.00	0.00
01-2-06997-734-000	ESSER II Computer Hardware	0.00	0.00	0.00	0.00	0.00
01-2-06998-112-002	ESSER III Aides Salary	23,550.00	9,013.14	0.00	14,536.86	61.72
01-2-06998-151-002	ESSER III Addl Comp	0.00	219.54	0.00	-219.54	0.00
01-2-06998-212-002	ESSER III Aides Health Ins	9,620.00	3,205.40	0.00	6,414.60	66.67
01-2-06998-221-002	ESSER III Addl Comp Soc	0.00	16.21	0.00	-16.21	0.00
01-2-06998-222-002	ESSER III Aides Soc Sec	1,820.00	689.53	0.00	1,130.47	62.11
01-2-06998-231-002	ESSER III Addl Comp Retire	0.00	21.69	0.00	-21.69	0.00
01-2-06998-232-002	ESSER III Aides Retirement	2,350.00	890.30	0.00	1,459.70	62.11
01-2-06998-330-000	ESSER III Employee Training	0.00	0.00	0.00	0.00	0.00
01-2-06998-431-000	ESSER III Contracted Main	0.00	0.00	0.00	0.00	0.00
01-2-06998-580-000	ESSER III Travel	0.00	0.00	0.00	0.00	0.00
01-2-06998-610-000	ESSER III Supplies	132,650.00	0.00	0.00	132,650.00	100.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 12/31/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-06998-640-000	ESSER III Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-06998-734-000	ESSER III Computer	0.00	93,514.00	0.00	-93,514.00	0.00
01-2-06998-890-000	ESSER III Misc Expenses	0.00	0.00	0.00	0.00	0.00
01-2-08000-912-000	Transfer To Lunch Fund	70,000.00	0.00	0.00	70,000.00	100.00
01-2-08000-913-000	Transfer To Activity Fund	50,000.00	0.00	0.00	50,000.00	100.00
01 Current Year Account Totals:		9,709,507.00	2,586,398.69	0.00	7,123,108.31	73.36
01 FUND Totals:		9,709,507.00	2,586,398.69	0.00	7,123,108.31	73.36

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 12/31/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
02	DEPRECIATION FUND					
02-2-02900-450-000	Construction Services	35,000.00	0.00	0.00	35,000.00	100.00
02-2-02900-732-000	Vehicle Acquisition	70,000.00	0.00	0.00	70,000.00	100.00
	02 Current Year Account Totals:	105,000.00	0.00	0.00	105,000.00	100.00
	02 FUND Totals:	105,000.00	0.00	0.00	105,000.00	100.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 12/31/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
03	EMPLOYEE BENEFIT FUND					
03-2-08000-911-000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
	03 Current Year Account Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	03 FUND Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 12/31/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
05	ACTIVITY FUND					
05-2-02900-340-000	Referees	0.00	5,085.50	0.00	-5,085.50	0.00
05-2-02900-580-000	Travel	0.00	380.00	0.00	-380.00	0.00
05-2-02900-610-000	Supplies - General	0.00	20,062.02	0.00	-20,062.02	0.00
05-2-02900-650-000	Supplies - Technology Related	0.00	0.00	0.00	0.00	0.00
05-2-02900-739-000	Equipment	0.00	48.90	0.00	-48.90	0.00
05-2-02900-890-000	Misc Student Expenditures	0.00	26,045.06	0.00	-26,045.06	0.00
05 Current Year Account Totals:		0.00	51,621.48	0.00	-51,621.48	0.00
05 FUND Totals:		0.00	51,621.48	0.00	-51,621.48	0.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 12/31/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
06	CAFETERIA FUND					
06-2-03100-110-001	Sec Kitchen Staff	61,500.00	22,508.61	0.00	38,991.39	63.40
06-2-03100-110-002	Elem Kitchen Staff	45,600.00	17,033.90	0.00	28,566.10	62.64
06-2-03100-120-001	Sec Kitchen Substitutes	0.00	0.00	0.00	0.00	0.00
06-2-03100-120-002	Elem Kitchen Substitutes	0.00	135.00	0.00	-135.00	0.00
06-2-03100-130-001	Sec Kitchen Staff Overtime	2,800.00	752.00	0.00	2,048.00	73.14
06-2-03100-130-002	Elem Kitchen Staff Overtime	2,800.00	0.00	0.00	2,800.00	100.00
06-2-03100-210-001	Sec Kitchen Staff Health Ins	19,250.00	6,410.80	0.00	12,839.20	66.69
06-2-03100-210-002	Elem Kitchen Staff Health Ins	19,250.00	6,410.80	0.00	12,839.20	66.69
06-2-03100-220-001	Sec Kitchen Staff Soc Sec	5,200.00	1,690.91	0.00	3,509.09	67.48
06-2-03100-220-002	Elem Kitchen Staff Soc Sec	3,900.00	1,290.51	0.00	2,609.49	66.91
06-2-03100-230-001	Sec Kitchen Staff Retirement	6,325.00	1,953.67	0.00	4,371.33	69.11
06-2-03100-230-002	Elem Kitchen Staff Retirement	3,250.00	1,565.80	0.00	1,684.20	51.82
06-2-03100-630-001	Sec Food Expense	78,000.00	35,819.10	0.00	42,180.90	54.07
06-2-03100-630-002	Elem Food Expense	68,000.00	30,779.83	0.00	37,220.17	54.73
06-2-03100-890-001	Sec Food Service Misc	10,000.00	1,352.15	0.00	8,647.85	86.47
06-2-03100-890-002	Elem Food Service Misc	16,000.00	2,744.93	0.00	13,255.07	82.84
06-2-08000-911-000	Fund Transfer to General	19,000.00	0.00	0.00	19,000.00	100.00
06 Current Year Account Totals:		360,875.00	130,448.01	0.00	230,426.99	63.85
06	FUND Totals:	360,875.00	130,448.01	0.00	230,426.99	63.85

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 12/31/22

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
08	BUILDING FUND					
08-2-02620-720-000	Building Improvements	180,000.00	0.00	0.00	180,000.00	100.00
08-2-04600-710-000	Land and Land Improvements	15,000.00	0.00	0.00	15,000.00	100.00
08-2-05000-831-000	Note Principal Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-832-000	Note Interest Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-890-000	Fees For Services	20,000.00	0.00	0.00	20,000.00	100.00
08 Current Year Account Totals:		215,000.00	0.00	0.00	215,000.00	100.00
08	FUND Totals:	215,000.00	0.00	0.00	215,000.00	100.00
Report Totals:		10,390,382.00	2,768,468.18	0.00	7,621,913.82	73.35

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
FUND: 01					
	01-2-01100-111-001	Sec Teachers Salary	74,035.70		
	01-2-01100-111-002	Elem Teachers Salary	71,357.94		
	01-2-01100-114-001	Technology Staff	3,348.50		
	01-2-01100-120-001	Comm Coaches Salary	7,602.00		
	01-2-01100-121-001	Sec Temporary Teacher Salary	5,061.39		
	01-2-01100-123-001	Sec Substitute Salary	6,650.00		
	01-2-01100-123-002	Elem Substitute Salary	6,510.00		
	01-2-01100-151-001	Sec Additional Compensation	12,754.64		
	01-2-01100-151-002	Ele Additional Compensation	429.16		
	01-2-01100-152-001	Sec Aides Addl Comp	301.67		
	01-2-01100-153-001	Sec Substitutes Addl Comp	201.06		
	01-2-01100-211-001	Sec Health Insurance			25,711.25
	01-2-01100-211-002	Elem Health Insurance			31,999.76
	01-2-01100-220-001	Sec Soc Sec Non Instruct			581.56
	01-2-01100-221-001	Sec Soc Sec			6,914.89
	01-2-01100-221-002	Elem Soc Sec			5,387.08
	01-2-01100-222-001	Sec Aides Soc Sec			23.07
	01-2-01100-223-001	Sec Substitute Soc Sec			524.13
	01-2-01100-223-002	Elem Substitute Soc Sec			492.91
	01-2-01100-224-001	Technology Soc Sec			245.01
	01-2-01100-231-001	Sec Retirement			8,573.10
	01-2-01100-231-002	Elem Retirement			7,110.08
	01-2-01100-232-001	Sec Aides Retire			29.80
	01-2-01100-233-002	Elem Substitute Retirement			165.95
	01-2-01100-234-001	Technology Retirement			330.76
	01-2-01150-111-002	LEP Teachers	5,007.67		
	01-2-01150-221-002	LEP Soc Sec Teachers			377.64
	01-2-01150-231-002	LEP Retire Teachers			494.65
	01-2-01160-111-001	Sec Poverty Teachers	446.48		
	01-2-01160-111-002	Elem Pov Teach & Teammates	1,749.67		
	01-2-01160-221-001	Sec Pov Teachers Soc Sec			34.15
	01-2-01160-221-002	Elem Pov Teachers Soc Sec			130.00
	01-2-01160-231-001	Sec Pov Teachers Retire			44.10
	01-2-01160-231-002	Elem Pov Teachers Retire			172.83
	01-2-01190-111-002	Preschool Teachers	3,137.34		
	01-2-01190-112-002	Preschool Aides	3,597.28		
	01-2-01190-211-002	Presch Teachers Health Ins			1,604.28
	01-2-01190-212-002	Presch Aides Health Ins			1,602.70
	01-2-01190-221-002	Preschool Teachers Soc Sec			240.00
	01-2-01190-222-002	Preschool Aides Soc Sec			268.11
	01-2-01190-231-002	Preschool Teachers Retire			309.90
	01-2-01190-232-002	Preschool Aides Retire			355.33
	01-2-01200-111-001	SPED Sec Teachers	6,214.33		
	01-2-01200-111-002	SPED Elem Teachers	9,954.99		
	01-2-01200-112-001	SPED Sec Aides	5,604.35		
	01-2-01200-112-002	SPED Elem Aides	9,676.90		
	01-2-01200-122-002	SPED Elem Aides Substitutes	465.00		
	01-2-01200-132-001	SPED Sec Aides Overtime	166.08		
	01-2-01200-132-002	SPED Elem Aides Overtime	14.24		
	01-2-01200-211-001	SPED Sec Teach Health Ins			2,154.17
	01-2-01200-211-002	SPED Elem Teach Health Ins			2,154.17

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-01200-212-001	SPED Sec Aides Health Ins			2,404.05
	01-2-01200-212-002	SPED Elem Aides Health Ins			4,808.10
	01-2-01200-221-001	SPED Sec Teachers Soc Sec			470.11
	01-2-01200-221-002	SPED Elem Teachers Soc Sec			752.50
	01-2-01200-222-001	SPED Sec Aides Soc Sec			439.78
	01-2-01200-222-002	SPED Elem Aides Soc Sec			750.72
	01-2-01200-231-001	SPED Sec Teachers Retire			613.84
	01-2-01200-231-002	SPED Elem Teachers Retire			983.33
	01-2-01200-232-001	SPED Sec Aides Retire			569.99
	01-2-01200-232-002	SPED Elem Aides Retire			802.03
	01-2-02120-111-001	Sec Guidance	4,296.90		
	01-2-02120-111-002	Elem Guidance	5,381.74		
	01-2-02120-211-001	Sec Guidance Health Ins			2,154.17
	01-2-02120-211-002	Elem Guidance Health Ins			2,154.17
	01-2-02120-221-001	Sec Guidance Soc Sec			328.72
	01-2-02120-221-002	Elem Guidance Soc Sec			383.71
	01-2-02120-231-001	Sec Guidance Retirement			424.44
	01-2-02120-231-002	Elem Guidance Retirement			531.60
	01-2-02130-116-002	Health Services	2,227.50		
	01-2-02130-226-002	Health Soc Sec			156.49
	01-2-02140-111-000	School Psych Salary	458.54		
	01-2-02140-221-000	School Psych Soc Sec			35.08
	01-2-02140-231-000	School Psych Retirement			45.29
	01-2-02141-111-000	SPED School Psych Salary	4,560.92		
	01-2-02141-211-000	SPED Sch Psych Health Ins			763.93
	01-2-02141-221-000	SPED Sch Psych Soc Sec			348.91
	01-2-02141-231-000	SPED Sch Psych Retirement			450.52
	01-2-02190-110-001	Activity Bus/Van Drivers	400.00		
	01-2-02190-220-001	Activity Bus/Van Soc Sec			30.22
	01-2-02190-230-001	Activity Bus/Van Retirement			27.27
	01-2-02220-111-002	Elem Library	4,645.67		
	01-2-02220-211-002	Elem Library Health Ins			2,154.17
	01-2-02220-221-002	Elem Library Soc Sec			324.45
	01-2-02220-231-002	Elem Library Retirement			458.89
	01-2-02320-105-000	Superintendent Salary	12,066.59		
	01-2-02320-110-001	Sec Clerical Staff	4,458.58		
	01-2-02320-210-001	Sec Clerical Health Ins			801.35
	01-2-02320-215-000	Superintendent Health Ins			2,154.17
	01-2-02320-220-001	Sec Clerical Soc Sec			341.08
	01-2-02320-225-000	Superintendent Soc Sec			907.18
	01-2-02320-230-001	Sec Clerical Retirement			409.10
	01-2-02320-235-000	Superintendent Retirement			1,191.91
	01-2-02410-110-002	Elem Clerical Staff	3,263.17		
	01-2-02410-111-001	Sec Principal Salary	7,558.92		
	01-2-02410-111-002	Elem Principal Salary	6,756.84		
	01-2-02410-130-002	Elem Clerical Staff Overtime	524.78		
	01-2-02410-210-002	Elem Clerical Health Ins			801.35
	01-2-02410-211-001	Sec Principal Health Ins			1,604.28
	01-2-02410-211-002	Elem Principal Health Ins			1,413.30
	01-2-02410-220-002	Elem Clerical Soc Sec			282.00
	01-2-02410-221-001	Sec Principal Soc Sec			576.81
	01-2-02410-221-002	Elem Principal Soc Sec			516.18

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-02410-230-002	Elem Clerical Retirement			374.17
	01-2-02410-231-001	Sec Principal Retirement			746.65
	01-2-02410-231-002	Elem Principal Retirement			667.43
	01-2-02490-121-001	Temporary Activities Dir Salary	3,666.67		
	01-2-02490-221-001	Activities Dir Soc Sec			280.50
	01-2-02510-110-000	Business Manager Salary	4,136.74		
	01-2-02510-130-000	Business Manager Overtime	542.27		
	01-2-02510-210-000	Business Manager Health Ins			801.35
	01-2-02510-220-000	Business Manager Soc Sec			357.95
	01-2-02510-230-000	Business Manager Retirement			462.18
	01-2-02610-110-001	Sec Custodial Salary	5,185.76		
	01-2-02610-110-002	Elem Custodial Salary	5,015.60		
	01-2-02610-130-001	Sec Custodial Overtime	1,064.34		
	01-2-02610-130-002	Elem Custodial Overtime	402.00		
	01-2-02610-210-001	Sec Health Ins			1,602.70
	01-2-02610-210-002	Elem Health Ins			1,602.70
	01-2-02610-220-001	Sec Soc Sec			476.22
	01-2-02610-220-002	Elem Soc Sec			405.58
	01-2-02610-230-001	Sec Retirement			617.37
	01-2-02610-230-002	Elem Retirement			535.13
	01-2-02620-110-000	Plant Maintenance Salary	5,000.00		
	01-2-02620-210-000	Maintenance Health Ins			801.35
	01-2-02620-220-000	Maintenance Soc Sec			381.06
	01-2-02620-230-000	Maintenance Retirement			493.89
	01-2-02710-110-000	Bus Driver Salary	5,040.00		
	01-2-02710-220-000	Bus Driver Soc Sec			374.99
	01-2-02710-230-000	Bus Driver Retirement			485.38
	01-2-06200-111-002	Title I Teachers Salary	5,418.19		
	01-2-06200-112-002	Title I Aides Salary	1,542.45		
	01-2-06200-211-002	Title I Teachers Health Ins			1,604.28
	01-2-06200-212-002	Title I Aides Health Ins			801.35
	01-2-06200-221-002	Title I Teachers Soc Sec			413.12
	01-2-06200-222-002	Title I Aides Soc Sec			114.00
	01-2-06200-231-002	Title I Teachers Retirement			535.19
	01-2-06200-232-002	Title I Aides Retirement			152.36
	01-2-06998-112-002	ESSER III Aides Salary	2,404.88		
	01-2-06998-151-002	ESSER III Addl Comp	73.18		
	01-2-06998-212-002	ESSER III Aides Health Ins			801.35
	01-2-06998-221-002	ESSER III Addl Comp Soc Sec			5.40
	01-2-06998-222-002	ESSER III Aides Soc Sec			183.98
	01-2-06998-231-002	ESSER III Addl Comp Retire			7.23
	01-2-06998-232-002	ESSER III Aides Retirement			237.55
	01-931	Payable Account		-96,743.62	
FUND 01 Totals:			330,378.62	-96,743.62	148,718.98
FUND: 06					
	06-2-03100-110-001	Sec Kitchen Staff	5,885.88		
	06-2-03100-110-002	Elem Kitchen Staff	4,743.34		
	06-2-03100-120-002	Elem Kitchen Substitutes	66.00		
	06-2-03100-130-001	Sec Kitchen Staff Overtime	75.20		
	06-2-03100-210-001	Sec Kitchen Staff Health Ins			1,602.70
	06-2-03100-210-002	Elem Kitchen Staff Health Ins			1,602.70
	06-2-03100-220-001	Sec Kitchen Staff Soc Sec			433.90

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	06-2-03100-220-002	Elem Kitchen Staff Soc Sec			362.18
	06-2-03100-230-001	Sec Kitchen Staff Retirement			487.48
	06-2-03100-230-002	Elem Kitchen Staff Retirement			419.96
	06-931	Payable Account		-2,295.59	
FUND 06 Totals:			10,770.42	-2,295.59	4,908.92
Report Totals:			341,149.04	-99,039.21	153,627.90

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
-----------------------	----	------------------------------	------------------------	----------------------------	---------------------	--------

Checks Available to Print

01 - GENERAL

121522		12/14/22	FRENCHMAN	Frenchman Valley Co-op		803.36
				fuel		
					Check Total	803.36
					Vendor Total	803.36
3HSAABTBJ.350		12/13/22	ABTBJHSA	Adams Bank FBO Ben Jones HSA		233.31
				December 2022 Payroll		
					Check Total	233.31
					Vendor Total	233.31
3HSAABTJK.350		12/13/22	ABTJKHSA	Adams Bank FBO Jonette Kemling HSA		313.28
				December 2022 Payroll		
					Check Total	313.28
					Vendor Total	313.28
121522		12/14/22	ADAMLUMB	Adams Lumber		1,756.13
				lumber, supplies		
					Check Total	1,756.13
					Vendor Total	1,756.13
2AFLAC9.350		12/13/22	AFLAC 9	American Family Life		732.78
				December 2022 Payroll		
2AMFA9.350		12/13/22		December 2022 Payroll		99.15
					Check Total	831.93
					Vendor Total	831.93
2AFLAC12.350		12/13/22	AFLAC12	American Family Life		1,779.05
				December 2022 Payroll		
2AMFA.350		12/13/22		December 2022 Payroll		424.08
					Check Total	2,203.13
					Vendor Total	2,203.13
121522		12/14/22	AMAZON	Amazon		1,559.74
				computer supplies, chairs		
					Check Total	1,559.74
					Vendor Total	1,559.74
12/22-1		12/14/22	BHE4317	Black Hills Energy		70.60
				gas		
					Check Total	70.60
					Vendor Total	70.60
12/22-2		12/14/22	BHE4318	Black Hills Energy		968.90
				gas		
					Check Total	968.90

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	968.90
12/22-3		12/14/22	BHE4319	Black Hills Energy gas		206.90
					Check Total	206.90
					Vendor Total	206.90
12/22-4		12/14/22	BHE4479	Black Hills Energy gas		213.99
					Check Total	213.99
					Vendor Total	213.99
12/22-5		12/14/22	BHE5611	Black Hills Energy gas		49.27
					Check Total	49.27
					Vendor Total	49.27
12/22-6		12/14/22	BHE9834	Black Hills Energy gas		130.27
					Check Total	130.27
					Vendor Total	130.27
12/22-7		12/14/22	BHE9835	Black Hills Energy gas		1,747.93
					Check Total	1,747.93
					Vendor Total	1,747.93
121522		12/14/22	BLUECR01	Blue Cross/Blue Shield Addl Premium		4,005.91
3DENTAL.350		12/13/22		December 2022 Payroll		6,549.04
3HEAL.350		12/13/22		December 2022 Payroll		87,125.51
					Check Total	97,680.46
					Vendor Total	97,680.46
1217257		12/14/22	CAPBUSSYS	Capital Business Systems copier rental		1,634.15
					Check Total	1,634.15
					Vendor Total	1,634.15
32954441		12/14/22	CAPITALBUS	Capital Business Systems copier rental		607.89
					Check Total	607.89
					Vendor Total	607.89
FM28013		12/15/22	CDW-G	CDW Government, Inc Office Pro		3,060.00
					Check Total	3,060.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
Vendor Total						3,060.00
			CITYOFGR	City Of Grant		
12/22-ES		12/14/22		ES electricity & utilities		2,641.50
12/22-HS		12/14/22		HS electricity & utilities		7,559.36
Check Total						10,200.86
Vendor Total						10,200.86
			COUNTRY SU	Country Supply		
121522		12/14/22		roaster, maintenance supplies		69.30
Check Total						69.30
Vendor Total						69.30
			CREDITMAN	Credit Management Services Inc		
2GARNCREDI.35 0		12/13/22		December 2022 Payroll		427.03
Check Total						427.03
Vendor Total						427.03
			DAYSINNKEA	Days Inn		
12152022		12/14/22		Para Conf motel		202.00
121522		12/14/22		APL motel		1,296.00
Check Total						1,498.00
Vendor Total						1,498.00
			EAKES	Eakes Office Solutions		
121522		12/14/22		office, maintenance supplies		3,256.22
Check Total						3,256.22
Vendor Total						3,256.22
			EFTPS	EFTPS Payroll Deposit		
2FICA.350		12/13/22		December 2022 Payroll		20,144.13
2FICM.350		12/13/22		December 2022 Payroll		4,711.16
2USIT.350		12/13/22		December 2022 Payroll		21,051.31
3FICA.350		12/13/22		December 2022 Payroll		20,144.13
3FICM.350		12/13/22		December 2022 Payroll		4,711.16
Check Total						70,761.89
Vendor Total						70,761.89
			ESU10	ESU #10		
121522		12/14/22		computer repairs		683.00
Check Total						683.00
Vendor Total						683.00
			ESU16	ESU #16		
1559		12/14/22		staff dev, Title I		3,486.24
2022PERKINS00 03		12/14/22		SPED/Preschool		34,267.71

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
						Check Total	37,753.95
						Vendor Total	37,753.95
121522		12/14/22	FRIEDEAN	Dean Friedel	12/14/22	reimb for Career Fair	29.80
						Check Total	29.80
						Vendor Total	29.80
121522		12/14/22	GLAUEMIL	Emily Glause	12/14/22	reimb for DL internet	71.16
						Check Total	71.16
						Vendor Total	71.16
1663 & 1674		12/14/22	GOFFSERV	Goff Services	12/14/22	repairs	485.00
						Check Total	485.00
						Vendor Total	485.00
121522		12/14/22	GRANPHAR	Grant Pharmacy	12/14/22	health supplies	5.27
						Check Total	5.27
						Vendor Total	5.27
121522		12/14/22	GRANTRIB	Grant Tribune/Imperial Republican	12/14/22	legal proceedings	287.76
						Check Total	287.76
						Vendor Total	287.76
121522		12/14/22	GREAPL02	Great Plains Communications	12/14/22	telephone	1,171.83
						Check Total	1,171.83
						Vendor Total	1,171.83
12/22-2468		12/14/22	HATCSUPE	Hatch's Super Foods	12/14/22	Preschool supplies	104.56
12/22-6005		12/14/22			12/14/22	classroom supplies	13.15
						Check Total	117.71
						Vendor Total	117.71
121522		12/14/22	HI-LINE	Hi-Line Cooperative inc	12/14/22	fuel	557.43
						Check Total	557.43
						Vendor Total	557.43
121522		12/14/22	IDEALLIN	Ideal Linen Supply	12/14/22	mops, mats	1,359.46
						Check Total	1,359.46

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	1,359.46
121522		12/14/22	IN & OUT	In & Out fuel		2,553.62
					Check Total	2,553.62
					Vendor Total	2,553.62
636156		12/14/22	JUNILIBR	Junior Library Guild books		648.24
					Check Total	648.24
					Vendor Total	648.24
121522		12/14/22	KEITCO03	Keith County News Elem subscription		38.00
					Check Total	38.00
					Vendor Total	38.00
121522		12/14/22	KEITH CO C	Keith County Clerk election cost		100.00
					Check Total	100.00
					Vendor Total	100.00
13099		12/14/22	KSBSCHOOL	KSB School Law legal services		325.00
					Check Total	325.00
					Vendor Total	325.00
9310099049		12/14/22	LAWSPRO	Lawson Products Inc maintenance supplies		199.26
					Check Total	199.26
					Vendor Total	199.26
121522		12/14/22	LEEBROOK	Brooke Lee classroom supplies reimb		19.84
					Check Total	19.84
					Vendor Total	19.84
2LEGALSH.350		12/13/22	LEGALSHIEL	LegalShield December 2022 Payroll		101.70
					Check Total	101.70
					Vendor Total	101.70
1190526208		12/14/22	LEGOEDU	Lego Education HAL		297.95
					Check Total	297.95
					Vendor Total	297.95
			MAR'S	Mar's Service Center Inc		

Preliminary Check Register

Check Date Invoice	DD Invoice Date	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
121522		12/14/22		service vans		200.06
					Check Total	200.06
					Vendor Total	200.06
			MGTRUST	MG Trust Company		
2MG403B.350		12/13/22		December 2022 Payroll		300.00
2MG403ROTH.350		12/13/22		December 2022 Payroll		4,350.00
					Check Total	4,650.00
					Vendor Total	4,650.00
			MOWERSMORE	Mowers N More		
1005		12/14/22		repairs		724.39
					Check Total	724.39
					Vendor Total	724.39
			MOWMORE	Mowers N More		
5142		12/14/22		repairs		504.32
					Check Total	504.32
					Vendor Total	504.32
			NAPAAUTO	Imperial NAPA		
121522		12/14/22		supplies		135.70
					Check Total	135.70
					Vendor Total	135.70
			NASB	Nebraska Association of School Boards		
11418-MOJ2F3		12/14/22		registration		55.00
					Check Total	55.00
					Vendor Total	55.00
			NCS PEARSO	NSC Pearson Inc		
20121004		12/14/22		classroom supplies		60.00
					Check Total	60.00
					Vendor Total	60.00
			NEBRDEPT	Nebraska Depart. Of Revenue		
2NEIT.350		12/13/22		December 2022 Payroll		10,282.24
					Check Total	10,282.24
					Vendor Total	10,282.24
			NEBRRETI	Nebraska Retirement System		
2NTRT.350		12/13/22		December 2022 Payroll		29,118.04
3NTRT.350		12/13/22		December 2022 Payroll		29,409.24
					Check Total	58,527.28
					Vendor Total	58,527.28

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	PO Date	Vendor Name Description	Manual Check Number	Amount
15907		12/14/22	NEBRSAFE	12/14/22	Nebraska Safety & Fire Equip. monitoring fee		360.00
						Check Total	360.00
						Vendor Total	360.00
121522		12/14/22	NEDEPEDCIN	12/14/22	Nebraska Department of Education para registrations		160.00
						Check Total	160.00
						Vendor Total	160.00
89819		12/14/22	NESTFIRE	12/14/22	Nebraska State Fire Marshal-Elevator Div inspection		120.00
						Check Total	120.00
						Vendor Total	120.00
126261		12/14/22	NESTFIRE2	12/14/22	Nebraska State Fire Marshal-Boiler Inspect Boiler certificates		216.00
						Check Total	216.00
						Vendor Total	216.00
121522		12/14/22	NPPD	12/14/22	Nebraska Public Power District Elsie electricity		31.58
						Check Total	31.58
						Vendor Total	31.58
121522		12/14/22	OMAMARR	12/14/22	Omaha Marriott Downtown State Education hotel		2,324.00
						Check Total	2,324.00
						Vendor Total	2,324.00
2075-20221130		12/14/22	ONESOUR	12/14/22	One Source background check		12.50
						Check Total	12.50
						Vendor Total	12.50
2BCBS.350		12/13/22	PCSBCBS	12/13/22	Perkins County Schools December 2022 Payroll		124.08
						Check Total	124.08
						Vendor Total	124.08
121522		12/14/22	PCSTRANS	12/14/22	PCS Transaction Cash registrations, meals, fuel		791.08
						Check Total	791.08
						Vendor Total	791.08
121522		12/14/22	PEPPER	12/14/22	J. W. Pepper & Son, Inc classroom supplies		195.21

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	195.21
					Vendor Total	195.21
			PHILPICQ	Phillip Picquet		
121522		12/14/22		12/14/22	mileage reimbursement	218.75
12552022		12/14/22		12/14/22	meal reimbursement	50.00
					Check Total	268.75
					Vendor Total	268.75
			PINNvisa	Pinnacle Bank		
121522		12/14/22		12/14/22	meals, computer supplies	270.09
					Check Total	270.09
					Vendor Total	270.09
			PITNEY	Pitney Bowes		
3316510668		12/14/22		12/14/22	machine rental	30.00
					Check Total	30.00
					Vendor Total	30.00
			POTTSELEC	Potts Electric		
7568 & 7596		12/14/22		12/14/22	repairs	501.66
					Check Total	501.66
					Vendor Total	501.66
			POWSCHOOL	PowerSchool		
121522		12/14/22		12/14/22	UT Applicant Tracking	2,520.80
					Check Total	2,520.80
					Vendor Total	2,520.80
			QUALDIES	Quality Diesel Inc		
121522		12/14/22		12/14/22	Bus maintenance & repairs	525.69
					Check Total	525.69
					Vendor Total	525.69
			RAUNER	Rauner & Associates		
38864		12/14/22		12/14/22	audit	14,133.75
					Check Total	14,133.75
					Vendor Total	14,133.75
			REESMECH	Reese Mechanical		
12125		12/14/22		12/14/22	repairs	445.27
					Check Total	445.27
					Vendor Total	445.27
			ROCKWOOD	Rockler Woodworking		
10132732		12/14/22		12/14/22	classroom supplies	104.44
					Check Total	104.44

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	104.44
121522		12/14/22	RURALYOUN	Rural Young Americans Center for Financial Ed deposit		50.00
					Check Total	50.00
					Vendor Total	50.00
3HSASSBTS.350		12/13/22	SSBTSHSA	Sandhills State Bank FBO Tristan Stephenson H December 2022 Payroll		233.31
					Check Total	233.31
					Vendor Total	233.31
121522		12/14/22	SUBWAY	Subway Career Fair		216.83
					Check Total	216.83
					Vendor Total	216.83
121522		12/14/22	SUPEDIST	Superior-Showboard CO Science Boards		260.70
					Check Total	260.70
					Vendor Total	260.70
2LTD.350		12/13/22	T & T MAR	Principal Life Group December 2022 Payroll		261.43
					Check Total	261.43
					Vendor Total	261.43
121522		12/14/22	TATEDIAN	Diana Tate mileage reimbursement		34.34
					Check Total	34.34
					Vendor Total	34.34
14300		12/14/22	TOLCAROL	Dr Carol Tolman classroom supplies		285.00
					Check Total	285.00
					Vendor Total	285.00
2450		12/14/22	UNKACA	UNK Academic & Career Dev Career Fair		110.00
					Check Total	110.00
					Vendor Total	110.00
121522		12/14/22	USPOSTALS	U.S. Postal Service bulk mailing permit		275.00
					Check Total	275.00
					Vendor Total	275.00
			VIAERO	Viaero		

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
121522		12/14/22		cell phones		191.63
					Check Total	191.63
					Vendor Total	191.63
2VSPVISION.350		12/13/22	VISIONSP	Vision Service Plan (CT) December 2022 Payroll		589.44
					Check Total	589.44
					Vendor Total	589.44
2CAFE.350		12/13/22	WAGEWORKS	WageWorks, Inc. December 2022 Payroll		1,918.00
2DCARE.350		12/13/22		December 2022 Payroll		330.00
					Check Total	2,248.00
					Vendor Total	2,248.00
121522		12/15/22	WFBUSMC	Payment Remittance Center motels, meals, textbook		1,167.20
					Check Total	1,167.20
					Vendor Total	1,167.20
4458304		12/14/22	WWADMINFEE	WageWorks admin fee		182.00
					Check Total	182.00
					Vendor Total	182.00
121522		12/14/22	YANDAS	Yandas Music instrument repairs		359.50
					Check Total	359.50
					Vendor Total	359.50
66375		12/14/22	ZIMMPRIN	Zimmerman Printing printing		40.60
					Check Total	40.60
					Vendor Total	40.60
01 - GENERAL Totals:						351,869.39
06 - CAFETERIA FUND						
2AFLAC9.350		12/13/22	AFLAC 9	American Family Life December 2022 Payroll		314.15
					Check Total	314.15
					Vendor Total	314.15
3DENTAL.350		12/13/22	BLUECR01	Blue Cross/Blue Shield December 2022 Payroll		212.04
3HEAL.350		12/13/22		December 2022 Payroll		2,993.36
					Check Total	3,205.40

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	PO Date	Vendor Name Description	Manual Check Number	Amount
						Vendor Total	3,205.40
			CASHWA	Cash-Wa Distributing			
12/22-ES		12/14/22		12/14/22	ES food expense		4,761.45
12/22-HS		12/14/22		12/14/22	HS food expense		5,014.25
						Check Total	9,775.70
						Vendor Total	9,775.70
			COUNTRY SU	Country Supply			
121522		12/14/22		12/14/22	roaster, maintenance supplies		137.99
						Check Total	137.99
						Vendor Total	137.99
			EFTPS	EFTPS Payroll Deposit			
2FICA.350		12/13/22		12/13/22	December 2022 Payroll		645.18
2FICM.350		12/13/22		12/13/22	December 2022 Payroll		150.90
2USIT.350		12/13/22		12/13/22	December 2022 Payroll		69.87
3FICA.350		12/13/22		12/13/22	December 2022 Payroll		645.18
3FICM.350		12/13/22		12/13/22	December 2022 Payroll		150.90
						Check Total	1,662.03
						Vendor Total	1,662.03
			HATCSUPE	Hatch's Super Foods			
12/22-2410		12/14/22		12/14/22	food expense		644.08
						Check Total	644.08
						Vendor Total	644.08
			NEBRDEPT	Nebraska Depart. Of Revenue			
2NEIT.350		12/13/22		12/13/22	December 2022 Payroll		167.03
						Check Total	167.03
						Vendor Total	167.03
			NEBRRETI	Nebraska Retirement System			
2NTRT.350		12/13/22		12/13/22	December 2022 Payroll		898.45
3NTRT.350		12/13/22		12/13/22	December 2022 Payroll		907.44
						Check Total	1,805.89
						Vendor Total	1,805.89
			USFOOD	US Foods - Grand Island			
12/22-ES		12/14/22		12/14/22	ES food expense		4,026.38
12/22-HS		12/14/22		12/14/22	HS food expense		4,281.08
						Check Total	8,307.46
						Vendor Total	8,307.46
			VISIONSP	Vision Service Plan (CT)			
2VSPVISION.350		12/13/22		12/13/22	December 2022 Payroll		50.01
						Check Total	50.01

ALL Data
Fiscal Year 2023

Preliminary Check Register

Arranged by:
Vendor ID

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name PO Date	Description	Manual Check Number	Amount
						Vendor Total	50.01
						06 - CAFETERIA FUND Totals:	26,069.74
						Total of Checks Available to Print:	377,939.13
						Report Total:	377,939.13

SELECTED Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 12/31/22

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01	GENERAL				
01-1-01100-000-000	Taxes	6,297,980.00	1,339,149.75	4,958,830.25	78.73
01-1-01115-000-000	Carline Taxes	100.00	34.13	65.87	65.87
01-1-01120-000-000	Public Power Dist Sales Tax	70,000.00	0.00	70,000.00	100.00
01-1-01125-000-000	Motor Vehicle Taxes	320,000.00	67,236.69	252,763.31	78.98
01-1-01140-000-000	Prop Tax Penalties & Interest	0.00	1,359.72	-1,359.72	0.00
01-1-01190-000-000	County Treasurer's Commission	-62,980.00	-13,405.10	-49,574.90	78.71
01-1-01315-000-000	Tuition Received DL Spanish	75,000.00	6,442.80	68,557.20	91.40
01-1-01370-000-000	Preschool Tuition	15,000.00	7,810.00	7,190.00	47.93
01-1-01510-000-000	Interest	200.00	662.47	-462.47	-231.23
01-1-01911-000-000	Local License Fees	2,000.00	610.00	1,390.00	69.50
01-1-01925-000-000	Corporate/Other Private Grants	0.00	1,250.00	-1,250.00	0.00
01-1-01955-000-000	Dual Credit Reimbursement	0.00	1,518.00	-1,518.00	0.00
01-1-01990-000-000	Other Local Receipts	1,500.00	1,655.96	-155.96	-10.39
01-1-02110-000-000	County Fines & License	0.00	600.00	-600.00	0.00
01-1-02130-000-000	Other County Receipts	0.00	0.00	0.00	0.00
01-1-02210-000-000	ESU Receipts	6,000.00	290.00	5,710.00	95.16
01-1-03110-000-000	State Aid	64,890.00	19,467.00	45,423.00	70.00
01-1-03120-000-000	Special Education Sch Age	255,000.00	0.00	255,000.00	100.00
01-1-03125-000-000	SPED Transportation Sch Age	0.00	0.00	0.00	0.00
01-1-03130-000-000	Homestead Exemption	20,000.00	0.00	20,000.00	100.00
01-1-03131-000-000	Property Tax Credit	560,000.00	0.00	560,000.00	100.00
01-1-03132-000-000	Personal Property Tax Credit	0.00	0.00	0.00	0.00
01-1-03133-000-000	Nameplate Capacity Tax-Renew Energy	0.00	0.00	0.00	0.00
01-1-03180-000-000	Prorate Motor Vehicle	9,000.00	1,693.59	7,306.41	81.18
01-1-03400-000-000	State Apportionment	85,000.00	0.00	85,000.00	100.00
01-1-03512-000-000	Distance Ed Incentive Pymnt	24,484.00	24,982.92	-498.92	-2.03
01-1-03535-000-000	High Ability Learners	4,000.00	5,086.00	-1,086.00	-27.15
01-1-03800-000-000	NPPD In Lieu Taxes	0.00	0.00	0.00	0.00
01-1-03990-000-000	Other State Receipts	0.00	0.00	0.00	0.00
01-1-04105-000-000	E-Rate Rebates	0.00	0.00	0.00	0.00
01-1-04310-000-000	REAP	35,540.00	34,540.00	1,000.00	2.81
01-1-04505-000-000	Title I	43,000.00	0.00	43,000.00	100.00
01-1-04506-000-000	Title I Accountability	0.00	0.00	0.00	0.00
01-1-04509-000-000	Title IIA	0.00	0.00	0.00	0.00
01-1-04512-000-000	IDEA Base Allocation	0.00	0.00	0.00	0.00
01-1-04516-000-000	IDEA Preschool	4,600.00	0.00	4,600.00	100.00
01-1-04518-000-000	IDEA Base & Enrollment Poverty	86,000.00	0.00	86,000.00	100.00
01-1-04519-000-000	IDEA Enrollment/Poverty	0.00	0.00	0.00	0.00
01-1-04521-000-000	IDEA Nonpublic	0.00	0.00	0.00	0.00
01-1-04530-000-000	Other Federal Receipts-PBIS	500.00	0.00	500.00	100.00
01-1-04708-000-000	Medicaid Payments (MIPS)	0.00	0.00	0.00	0.00
01-1-04709-000-000	Medicaid Admin Activities (MAAPS)	2,000.00	1,040.27	959.73	47.98
01-1-04969-000-000	Title IV	0.00	0.00	0.00	0.00
01-1-04996-000-000	CARES Emergency Relief	0.00	0.00	0.00	0.00

SELECTED Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 12/31/22

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01-1-04997-000-000	ESSER II	0.00	0.00	0.00	0.00
01-1-04998-000-000	ESSER III	0.00	0.00	0.00	0.00
01-1-05200-000-000	Other Fund Transfers In	70,000.00	23,165.46	46,834.54	66.90
01-1-05300-000-000	Sale Of Property	0.00	0.00	0.00	0.00
01-1-05301-000-000	Insurance Adjustment	1,000.00	66.00	934.00	93.40
01-1-05690-000-000	Other Non Revenue	25,000.00	18,395.82	6,604.18	26.41
01-1-06300-000-000	Special Budget Items	1,694,693.00	0.00	1,694,693.00	100.00
01-2-01100-151-999	Addl Comp Acct-Not Used	0.00	0.00	0.00	0.00

01	FUND Totals:	9,709,507.00	1,543,651.48	8,165,855.52	84.10
	Report Totals:	9,709,507.00	1,543,651.48	8,165,855.52	84.10

Revenue Journal (Preliminary)

Fiscal Year: 2023

Entry Line	Date Account	Received From	Receipt Description	Accrue	Description	Bank ID/Account Receivable	Received
Journal:		12/15/22					
Entry	12/15/22				November receipts	A GENERAL	Sandhills State
1	01-1-01100-000-000		Taxes			0.00	26,837.97
2	01-1-01140-000-000		Prop Tax Penalties & Interest			0.00	690.25
3	01-1-01125-000-000		Motor Vehicle Taxes			0.00	21,392.81
4	01-1-01190-000-000		County Treasurer's Commission			0.00	-275.29
5	01-1-02110-000-000		County Fines & License			0.00	600.00
6	01-1-03180-000-000		Prorate Motor Vehicle			0.00	3.43
7	01-1-03535-000-000		High Ability Learners			0.00	5,086.00
8	01-1-03110-000-000		State Aid			0.00	6,489.00
9	01-1-01370-000-000		Preschool Tuition			0.00	2,200.00
10	01-1-01955-000-000		Dual Credit Reimbursement			0.00	1,518.00
11	01-1-05690-000-000		Other Non Revenue			0.00	5,240.09
12	01-1-01315-000-000		Tuition Received DL Spanish			0.00	6,442.80
13	01-1-02210-000-000		ESU Receipts			0.00	120.00
14	01-1-05200-000-000		Other Fund Transfers In			0.00	8,039.76
15	01-1-01510-000-000		Interest			0.00	204.53
Totals for Entry 10662						0.00	84,589.35
Totals for Journal						0.00	84,589.35

Bank Account Totals			
A	GENERAL FUND	Sandhills State Bank	84,589.35

Fund Summary		Receivable	Received
01	GENERAL	0.00	84,589.35

December Transaction Cash

(November Transactions)

NCSA	Jones Registration	\$200.00	01-2-02410-810-001
NCSA	Sorensen Registration	\$200.00	01-2-02410-810-002
Wex Bank	Fuel	\$163.10	01-2-02710-626-000
PCS-Cash	Math Day per diems	\$207.00	01-2-02190-610-001
Adams Lumber	Classroom supplies	\$20.98	01-2-01100-610-001

TOTAL \$ 791.08

December 2022 - School Board Meeting

7-12 Principal Report



Staff Professional Development

- Tri-State SPED Law Conference - 11/3 and 11/4
- APL Training - 11/29-30, 1/24-25
- Teacher In-Service (1:30pm Out) - 12/2
 - Formative Assessments - ESU 16
- State Principal Conference - Lincoln - 12/7 and 12/8
- Teacher In-Service - 12/22 (Cancelled)

JH/HS Academics

- Semester Test Schedule - [Click Here](#)
- Events
 - 12/19 - JV/V Basketball @ DCS - 4:00pm
 - 12/20 - JH/HS Christmas Concert - 7:00pm
 - 12/23 to 12/27 - NSAA Moratorium
 - 12/29 - Varsity Basketball @ PCS Booster Club Tournament
 - 12/30 - Varsity Basketball @ PCS Booster Club Tournament
 - 12/30 - HS Wrestling @ Pleasanton Invite
 - 1/3 - Second Semester Starts / 1st Day Back from Christmas Break
- Other
 - Looking into KSB Law Presentation - Need to Finalize a Date
 - Vape Presentation - Dr. Byrd - Perkins County Health
 - E-Pass
- Guidance (Mrs. Einspahr's Presentation)
 - College Visits - College Access Grant
 - Senior College Visit - UNK and CCC of Kearney - 9/7
 - Junior College Visit - MPCC - 9/7
 - Sophomore College Visit - NCTA - 11/1
 - Freshmen College Visit - CSC - 9/7
 - ACT Workshop (Juniors) - 10/14
 - Presentation - [Click here for the link](#)
 - 16/22 (72.7%) Juniors have taken the ACT already

**December 2022-
School Board Meeting
Elementary Principal's Report**



Elementary Academics:

- Monthly HAL whole-class enrichment:
 - December - Second Grade
 - Vocabulary-Themed Enrichment
- End of 2nd Qtr/1st Semester - December 22nd
- Start of 3rd Qtr/2nd Semester - January 3rd
- January 9-13th - mCLASS - Benchmark
- MAP Growth and NSCAS testing - Spring of 2023

Professional Development:

- December 2nd - 1:30 Dismissal / Teacher PD
 - LETRS training
 - Vocabulary Enhancement
- December 7/8th - State Principal's Conference @ Lincoln
- December 22nd - Staff Professional Development postponed

Events:

- December 2nd - Book-It Rewards / Celebration
 - 1st Grade presentation on Growth Mindset
- K-6 Winter Program, Dec. 8th
- Pre-K Winter AM and PM Program - Dec. 12th
- 'School Store' Kick-off - January

New Students Entered - 0

Students Exited - 0

Total = PK-6 - 245

SRP Drills:

- Fire Drill - Friday, December 2nd

Board Report

12-19-2022

Nicole Long

Assessment

- I submitted for the necessary accommodations for our students taking the ACT on March 21st.
- We will complete the winter benchmark assessments on MClass for our K-3 students when we return from Christmas break. All students in grades K-3 will be assessed. This will help us reassess our students currently on an I-RIP (Individual Reading Improvement Plan)
- I have distributed the update Table of Specs for the NSCAS- Math and Reading. This shows teachers an example of which standards will be tested, the number of questions, as well as the depth of knowledge required for the questions. (An Example: [3rd Math TOS](#))
- I have also distributed the spring testing dates. We will take the spring NWEA MAPS at the end of March, before we begin taking the NSCAS assessments. The goal is to have all of these assessments completed prior to May 1st.
- I would like to share the district's Nebraska Education Profile in January if the agenda allows.

TeamMates

- We currently have 76 matches in grades 6-12. I am seeking 3 male mentors.
- We were supposed to have a regional meeting on December 9th, but it had to be canceled due to weather.
- I am hoping to hold Mentor/Mentee fun night on February 3rd.

PC CTE

- We are postponing our first Adulting 101 day to January.
- We have one additional student joining the internship program. We also may have two students who will be changing to new intern assignments. I can share more on those once they are finalized.

Curriculum Report

School Board Meeting - Dec. 21, 2022

Submitted By: Deanne Bishop - Curriculum Coordinator

1. Update - Ongoing Curriculum Work

- a) I'm waiting on a few pieces of data to include in our Fall-2022 Annual Report. Once those are in, I will be able to finish and publish the document.
- b) Our high school math teachers have been reviewing math textbooks. Their intent is to purchase a new line this spring to start implementing during the 2023-24 school year. The three HQIM lines they're looking at include the following.

Reveal Math 9-12, McGraw-Hill
enVision 2024, Savvas Learning Company
Illustrative Math, Illustrative Mathematics

2. Update - HAL

- a) **November's Enrichment Activity:** The Science of Happiness / Showing Gratitude (6th Grade) - Nov. 22, 2022
- b) **December's Enrichment Activity:** Scatergories - Vocabulary / Teamwork (2nd Grade) - Dec. 20 2022



Mr. Dean Friedel

AD Board Report

December 2022

- Play Production Districts @ Hemingford 11/28, finished runner-up.
- Mock Trial participated in Omaha, Mr. Picquet attended the event.
- JH questionnaire results.

Holiday Tournament

Thursday, December 29th - Both Gyms

5.00 MT	New Gym	Perkins County (H) vs South Platte (A) (Girls)
5.00 MT	Pritchett Gym	Wallace (H) vs Leyton (A) (Boys)
6.30 MT	New Gym	Perkins County (H) vs South Platte(A) (Boys)
6.30 MT	Pritchett Gym	Wallace (H) vs Leyton (A) (Girls)

Friday, December 30th- Both Gyms

3.00 MT	Pritchett Gym	Boys' 3rd Place Game (Teams TBA)
3.00 MT	New Gym	Girls' 3rd Place Game (Teams TBA)
4.30 MT	New Gym	Boys' 1st Place Game (Teams TBA)
6.00 MT	New Gym	Girls' 1st Place Game (Teams TBA)

Perkins County Schools

Classification



Schools in District	2
State Board District	7
Educational Service Unit	16
Legislative District	44



Beginning Status



SUCCESS, ACCESS, AND SUPPORT



Positive partnerships, Relationships, and Success
In Development!



Transitions

Four-year Graduation
Extended Graduation



96%
100%

AQuESTT uses 2016-2017 graduation rates



Educational Opportunities and Access

Chronic Absenteeism Reduction Yes
Progress Towards EL Proficiency 42%



Evidence-Based Analysis

Not eligible for Adjustment
EBA Total Score 0 / 120

TEACHING, LEARNING, AND SERVING



College, Career, and Civic Ready
In Development!



Assessment

Individual Score Growth 66%
Score Improvement N/A
Non-Proficiency Reduction Yes
Science Proficiency Status 80%
Science Score Improvement N/A



Educator Effectiveness

In Development!

Final AQuESTT Classification



Performance



NSCAS English Language Arts

64%

Peers 48%
State 47%



NSCAS Mathematics

65%

Peers 49%
State 46%



NSCAS Science

84%

Peers 72%
State 66%



NSCAS ACT (11th Grade)

70% 60% 65%

ELA	Math	Science
Peers 50%	Peers 54%	Peers 58%
State 46%	State 44%	State 48%

Achievement



Graduation Rate

97%

Peers 94%
State 87%



College-Going Rate

67%

Peers 72%
State 73%

Perkins County Junior- Senior High School

School District

Perkins County Schools

State Board District 7

Educational Service Unit 16

Legislative District 44

High School Classification

EXCELLENT

GREAT

GOOD

NEEDS IMPROVEMENT



Beginning Status

GREAT

NSCAS English Language Arts & Mathematics Proficiency

SUCCESS, ACCESS, AND SUPPORT



Positive partnerships, Relationships, and Success
In Development!



Transitions

Four-year Graduation
Extended Graduation



96%
100%

AQuESTT uses 2016-2017 graduation rates



Educational Opportunities and Access

Chronic Absenteeism Reduction Yes
Progress Towards EL Proficiency N/A



TEACHING, LEARNING, AND SERVING



College, Career, and Civic Ready
In Development!



Assessment

Individual Score Growth N/A
Score Improvement N/A
Non-Proficiency Reduction Yes
Science Proficiency Status 65%
Science Score Improvement N/A



Educator Effectiveness

In Development!



Evidence-Based Analysis

EBA Total Score 115 / 120



Final AQuESTT Classification

EXCELLENT

GREAT

GOOD

NEEDS IMPROVEMENT



NEBRASKA
DEPARTMENT OF EDUCATION

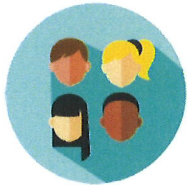
Perkins County Junior- Senior High School

School District

Perkins County Schools

State Board District	7
Educational Service Unit	16
Legislative District	44

Demographics



Student Membership
180

Peers
166
District
444
State
327,055



Teachers
18

Peers
16
District
39
State
23,962

Program Participation



English Learners

Peers
11%
District
4%
State
8%



Free/Reduced Lunch
20%

Peers
38%
District
22%
State
41%



Gifted
19%

Peers
17%
District
13%
State
13%

* This report masks or hides data for groups with 10 or fewer students to protect confidential information about individual students as required by federal law.

Perkins County Elementary Sch

School District

Perkins County Schools

State Board District 7

Educational Service Unit 16

Legislative District 44

Elementary School Classification

EXCELLENT

GREAT

GOOD

NEEDS IMPROVEMENT



Beginning Status

GREAT

NSCAS English Language Arts & Mathematics Proficiency

SUCCESS, ACCESS, AND SUPPORT



Positive partnerships, Relationships, and Success

In Development!



Transitions

Four-year Graduation
Extended Graduation



N/A
N/A

AQuESTT uses 2016-2017 graduation rates



Educational Opportunities and Access

Chronic Absenteeism Reduction Yes
Progress Towards EL Proficiency N/A



TEACHING, LEARNING, AND SERVING



College, Career, and Civic Ready

In Development!



Assessment

Individual Score Growth
Score Improvement
Non-Proficiency Reduction
Science Proficiency Status
Science Score Improvement



65%
N/A
Yes
86%
N/A



Educator Effectiveness

In Development!



Evidence-Based Analysis

Not eligible for Adjustment
EBA Total Score 0 / 120

Final AQuESTT Classification

EXCELLENT

GREAT

GOOD

NEEDS IMPROVEMENT



NEBRASKA
DEPARTMENT OF EDUCATION

Performance



**NSCAS English
Language Arts**

64%

Peers
43%
District
64%
State
47%



**NSCAS
Mathematics**

68%

Peers
45%
District
65%
State
46%



NSCAS Science

86%

Peers
58%
District
84%
State
66%



Perkins County Junior- Senior High School

School District

Perkins County Schools

State Board District 7

Educational Service Unit 16

Legislative District 44

Middle School Classification

EXCELLENT

GREAT

GOOD

NEEDS IMPROVEMENT



Beginning Status

GREAT

NSCAS English Language Arts & Mathematics Proficiency

SUCCESS, ACCESS, AND SUPPORT



Positive partnerships, Relationships, and Success
In Development!



Transitions

Four-year Graduation
Extended Graduation



N/A
N/A

AQuESTT uses 2016-2017 graduation rates



Educational Opportunities and Access

Chronic Absenteeism Reduction Yes
Progress Towards EL Proficiency N/A



Evidence-Based Analysis

Not eligible for Adjustment
EBA Total Score 0 / 120

TEACHING, LEARNING, AND SERVING



College, Career, and Civic Ready
In Development!



Assessment

Individual Score Growth 67%
Score Improvement N/A
Non-Proficiency Reduction Yes
Science Proficiency Status 83%
Science Score Improvement N/A



Educator Effectiveness

In Development!

Final AQuESTT Classification

EXCELLENT

GREAT

GOOD

NEEDS IMPROVEMENT

Performance



NSCAS English Language Arts

65%

Peers 36%
District 64%
State 47%



NSCAS Mathematics

60%

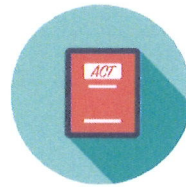
Peers 35%
District 65%
State 46%



NSCAS Science

83%

Peers 59%
District 84%
State 66%



NSCAS ACT (11th Grade)

70% 60% 65%

ELA	Math	Science
Peers 50%	Peers 52%	Peers 55%
District 70%	District 60%	District 65%
State 46%	State 44%	State 48%

Achievement



Graduation Rate

97%

Peers 94%
District 97%
State 87%



College-Going Rate

67%

Peers 76%
District 67%
State 73%