

Agenda

1. Call to Order
 1. Pledge of Allegiance
 2. Reminder to public of Open Meetings Law
 3. Roll Call
 4. Verification of Notice of Meeting
 5. Approval of Agenda
2. Consent Agenda
 1. Consider approving the 19 April Board Minutes.
 2. Approve Payment of the In & Out Claim (Each month the In & Out claim will be voted on separately so that there is no conflict of interest by Board Member Kroeker)
 3. Approve all other Bills and Payroll
3. Reports
 1. Tyler Cox, Bus Sales, Nebraska Central Equipment.
 2. Principal
 3. Activities Director
 4. Curriculum Coordinator
 5. Technology Director
 6. Superintendent
 1. ESSER II and III Updates
 2. Activity Bus Update
 3. Facilities, Maintenance, and Planning.
 4. Staffing update.
 7. NASB and Legislative Update/Reports
4. Public Comment
5. Discussion Items/Action Items
 1. Approve teaching contracts of Jenny Battershaw and Rebecca Jones for the 2021-22 School Year.
 2. Accept Staff Resignations.
 3. Discuss, consider, and take all necessary action to approve classified staff pay increases from 1.0% to 3.5%.
 4. Review and Discuss Request for Proposals Document for Audit Services.
 5. Discuss, consider, and take all necessary action to declare the 2006 Chevrolet Lift Mid-Bus #06 (VIN 1GBJG312861150740) and the 2004 International CE 200 Bus #04 (VIN 4DRBRABM24B965551) surplus items. Declaring vehicles as surplus would allow Superintendent Picquet to coordinate the trade-in, sale, auction, or sealed bid sales of items.
 6. Hearing on Parental Involvement Policy 5018

1. The board will receive public comment on the Parental Involvement Policy at this time
 2. Approve revised policy or reaffirm policy 5018 as written.
7. Hearing on Title I Parental Involvement Policy BP 5057.
 1. The board will receive public comment on the Title I Parental Involvement Policy at this time
 2. Approval of Title I Parental Involvement Policy
6. Board Committee Reports
7. Executive Session - Personnel
8. Adjournment

PERKINS COUNTY SCHOOLS
BOARD OF EDUCATION REGULAR MEETING
Monday, April 19, 2021

The regular monthly meeting of the Perkins County Schools Board of Education was called to order in the high school media center on Monday, April 19, 2021 at 6:01 p.m. by President Jayson Bishop. The following board members answered roll call: Jayson Bishop, Holly Cornelius, Val Foster, Chris Fryzek, Angela Gloy, and Amy Kroeker. Nicole Long, Ben Jones, Jeremy Struckman, Nancy Sorensen, Renee Seiler, Deanne Bishop and Phillip Picquet were also present for the meeting. The Pledge of Allegiance was recited, notation of the posted Open Meetings Law was made, and Chris Fryzek and Jayson Bishop verified they had seen the published notice of the meeting.

Consent Agenda

This motion to approve the agenda as presented, made by Angela Gloy and seconded by Amy Kroeker, Passed. Jayson Bishop: Yea, Holly Cornelius: Yea, Val Foster: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea

Yea: 6, Nay: 0, Excused: 0

Consider approving the 15 March 2021 board minutes

This motion to approve the 15 March 2021 board minutes, made by Chris Fryzek and seconded by Holly Cornelius, Passed. Holly Cornelius: Yea, Val Foster: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Jayson Bishop: Yea.

Yea: 6, Nay: 0, Excused: 0

Approve payment of the In & Out claim (Each month the In & Out claim will be voted on separately so that there is no conflict of interest by board member Amy Kroeker)

This motion to pay the In & Out claim of \$1,074.86, made by Chris Fryzek and seconded by Angela Gloy, Passed. Val Foster: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Abstain (with conflict), Jayson Bishop: Yea, Holly Cornelius: Yea

Yea: 5, Nay: 0, Abstain (with conflict): 1, Excused: 0

Approve all other bills and payroll

This motion to pay General Fund claims of \$560,975.41 (Payroll \$222,627.92; Bills \$338,347.49) and Lunch Fund claims of \$42,725.61 (Payroll \$7,508.64; Bills \$35,216.97), made by Val Foster and seconded by Amy Kroeker, Passed. Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Jayson Bishop: Yea, Holly Cornelius: Yea, Val Foster: Yea

Yea: 6, Nay: 0, Excused: 0

Reports

Principal

Assessment/TeamMates/Work Study-Internship Coordinator

Activities Director

Curriculum Coordinator

Technology Director

Superintendent

Public Comment

Discussion/Action Items

- 5.1. Staff presentations: Career Tech Ed program by various high school staff members and 6th grade AmeriTowne by Tara Schwanebeck and two 6th grade students.
- 5.2. 2020-2021 Budget Review
No action needed.
- 5.3. Accept staff resignations of Emily Hauck, Madison Seamann, Troy Kemling and Alexandria Linnerson. This motion to accept the resignations of Emily Hauck, Madison Seamann, Troy Kemling and Alexandria Linnerson, with appreciation for years served, made by Chris Fryzek and seconded by Angela Gloy, Passed. Jayson Bishop: Yea, Holly Cornelius: Yea, Val Foster: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea
Yea: 6, Nay: 0
- 5.4. Discuss, consider, and take all necessary action to approve the 2021-2022 teacher contract for Angela Dickey. This motion to approve the 2021-2022 teacher contract for Angela Dickey, made by Amy Kroeker and seconded by Angela Gloy, Passed. Holly Cornelius: Yea, Val Foster: Yea, Chris Fryzek: Yea, Angela Gloy: Yea, Amy Kroeker: Yea, Jayson Bishop: Yea.
Yea: 6, Nay: 0

Board Committee Reports

Legislative and NDE updates

Next meeting is scheduled for Monday, May 17, 2021 at 6:00 p.m. A special meeting to discuss the 2021-2022 budget will also be held on Monday, May 10th at 6:00 p.m. This motion to adjourn the meeting at 8:25 p.m. made by Amy Kroeker and seconded by Angela Gloy, Passed. Angela Gloy: Yea, Amy Kroeker: Yea, Jayson Bishop: Yea, Holly Cornelius: Yea, Val Foster: Yea, Chris Fryzek: Yea
Yea: 6, Nay: 0

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
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Period from 04/01/2021 through 04/30/2021

Description: April 2021

Cleared Checks

012910	Tami Sorensen	02/18/2021	68.65
012913	Rotary Club	02/18/2021	137.55
012932	Garden County High School	02/26/2021	15.99
012958	Dundy County High School	03/22/2021	60.00
012964	Days Inn & Suites	03/25/2021	470.00
012966	Quality Inn	03/25/2021	810.00
012971	Adams Bank	04/05/2021	560.00
012972	Awards Unlimited	04/07/2021	518.41
012973	Hatch's Super Foods	04/07/2021	217.29
012978	Creek Valley High School	04/09/2021	160.00
012980	rSchool Today	04/09/2021	300.00
012981	Chase County High School	04/09/2021	50.00
012984	Chase County High School	04/12/2021	10.00
012985	Amazon	04/12/2021	1,137.17
012986	Cash-Wa Distributing	04/13/2021	280.87
012987	US Games	04/13/2021	99.55
012988	Cash-Wa Distributing	04/13/2021	81.80
012989	Danielle Burge	04/13/2021	30.00
012990	Hatch's Super Foods	04/13/2021	62.04
012991	Rylee Huff	04/13/2021	20.00
012992	In & Out	04/13/2021	95.60
012993	National Art Ed. Association	04/13/2021	55.00
012995	Payment Remittance Center	04/13/2021	25.48
012998	Hitchcock County	04/16/2021	50.00
013003	Ronda Baumfalk-Siple	04/20/2021	36.54
013005	Sydney Long	04/23/2021	175.00
013007	National FFA Organization	04/23/2021	205.00
013008	Rich Borman	04/23/2021	789.87

Cleared Check Total: 6,521.81

Outstanding Checks

011921	Cathy Howard	01/04/2019	75.00
012411	Rick Roberts	01/09/2020	75.00
012866	Linda Morris	01/29/2021	75.00
012909	Callaway High School	02/18/2021	8.00
012941	Cathy Willhite	02/26/2021	75.00
012956	Hemingford Schools	03/16/2021	259.50
012957	University of Nebraska-Lincoln	03/19/2021	126.00
012965	Ogallala Public Schools	03/25/2021	150.00
012967	Dundy County High School	03/26/2021	70.00
012968	Autumn Anderson	03/29/2021	6.00
012969	Sammy Snogren	04/05/2021	116.42
012974	Kimball Public Schools	04/07/2021	125.00

Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
012975	Jon Forney	04/07/2021	225.00
012979	Hershey High School	04/09/2021	50.00
012982	Sutherland High School	04/09/2021	150.00
012983	North Platte St. Pats	04/12/2021	330.00
012994	Ethan Sihm	04/13/2021	50.00
012996	Hershey High School	04/15/2021	150.00
012997	Chase County High School	04/15/2021	150.00
012999	Barefoot	04/19/2021	2,215.93
013000	McCook High School	04/19/2021	80.00
013001	Kimball Public Schools	04/19/2021	35.00
013002	Barefoot	04/19/2021	1,863.70
013004	Garden County High School	04/20/2021	35.00
013006	Comfort Inn	04/23/2021	849.50
013009	Chase County High School	04/23/2021	80.00
013010	Jessica Gemkow	04/26/2021	500.00
013011	Creek Valley High School	04/26/2021	40.00
013012	Yandas Music & Pro Audio	04/26/2021	31.00
013013	Hitchcock County	04/28/2021	5.00
013014	General Fund	04/28/2021	300.00
Outstanding Check Total:			8,301.05

Voided Checks - None

Bank Statement Reconciliation Summary

1. Statement Balance	298,217.80
2. - Outstanding Checks	8,301.05
3. + Outstanding Receipts	0.00
4. Total	289,916.75
5. + Investments	0.00
6. Book Balance	289,916.75

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Journal Number: 299 April 2021			Posted: 05/03/2021 02:22:26 PM			
000000	04/01/2021	yearbooks	Patron			
1	5017	Annual		120.00	0.00	120.00
Receipt Totals:				120.00	0.00	120.00
000000	04/01/2021	easter eggs	Patron			
1	3001	Cheerleaders-HS		50.00	0.00	50.00
Receipt Totals:				50.00	0.00	50.00
000000	04/08/2021	laptop fee	Student			
1	6080	Laptop		15.00	0.00	15.00
Receipt Totals:				15.00	0.00	15.00
000000	04/08/2021	donations	Patron			
1	1024	Class of 2023 Sophomores		102.00	0.00	102.00
Receipt Totals:				102.00	0.00	102.00
000000	04/19/2021	timing fee	Schools			
1	4018	Technology/Software		200.00	0.00	200.00
2	4018	Technology/Software		200.00	0.00	200.00
Receipt Totals:				400.00	0.00	400.00
000000	04/20/2021	reimbursement	Lunch Fund			
1	6006	Miscellaneous		13500.00	0.00	13500.00
Receipt Totals:				13500.00	0.00	13500.00
000000	04/26/2021	reimbursement	Patron			
1	5005	Music-Instrumental		31.00	0.00	31.00
Receipt Totals:				31.00	0.00	31.00
000000	04/26/2021	donation	Patron			
1	3005	FFA		60.00	0.00	60.00
Receipt Totals:				60.00	0.00	60.00
000000	04/28/2021	yearbook	Patron			
1	5017	Annual		40.00	0.00	40.00
Receipt Totals:				40.00	0.00	40.00
000000	04/28/2021	reimbursement for	Perkins Co Boosters			
1	4019	Athletic Equipment		3000.00	0.00	3000.00
Receipt Totals:				3000.00	0.00	3000.00
000000	04/28/2021	rent	Midwest			
1	4010	Facility Use-Rental		250.00	0.00	250.00
Receipt Totals:				250.00	0.00	250.00
000000	04/28/2021	football sled	Perkins Co Boosters			
1	2001	FB-High School		2000.00	0.00	2000.00

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Receipt Totals:				2000.00	0.00	2000.00
000000	04/23/2021	fundraiser	Patrons			
1	1026	Class of 2025-8th Grade		1298.00	0.00	1298.00
2	1026	Class of 2025-8th Grade		172.00	0.00	172.00
Receipt Totals:				1470.00	0.00	1470.00
000000	04/29/2021	water bottle	Student			
1	6025	Always for Kids		3.00	0.00	3.00
Receipt Totals:				3.00	0.00	3.00
000000	04/30/2021	library book fine	Student			
1	5004	Library-Elem		15.00	0.00	15.00
Receipt Totals:				15.00	0.00	15.00
000000	04/30/2021	folders of honor	Schools			
1	3005	FFA		739.00	0.00	739.00
Receipt Totals:				739.00	0.00	739.00
000000	04/30/2021	interest earned	Adams Bank			
1	6090	Interest Earned		23.50	0.00	23.50
Receipt Totals:				23.50	0.00	23.50
Journal Totals:				21818.50	0.00	21818.50

SELECTED Data

Check RegisterArranged by:
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
012969	04/05/2021	Sammy Snogren	easter egg supplies	116.42
012971	04/05/2021	Adams Bank	State FFA meals	560.00
012972	04/07/2021	Awards Unlimited	speech medals	518.41
012973	04/07/2021	Hatch's Super Foods	supplies	217.29
012974	04/07/2021	Kimball Public Schools	entry fee	125.00
012975	04/07/2021	Jon Forney	JH Track Starter	225.00
012978	04/09/2021	Creek Valley High School	entry fee-Twilight Meet	160.00
012979	04/09/2021	Hershey High School	entry fee	50.00
012980	04/09/2021	rSchool Today	activity scheduler renewal	300.00
012981	04/09/2021	Chase County High School	entry fee	50.00
012982	04/09/2021	Sutherland High School	entry fee	150.00
012983	04/12/2021	North Platte St. Pats	district music entry fee	330.00
012984	04/12/2021	Chase County High School	warm-up golf balls	10.00
012985	04/12/2021	Amazon	supplies	1,137.17
012986	04/13/2021	Cash-Wa Distributing	supplies	280.87
012987	04/13/2021	US Games		99.55
012988	04/13/2021	Cash-Wa Distributing	coffee	81.80
012989	04/13/2021	Danielle Burge	2nd place prize	30.00
012990	04/13/2021	Hatch's Super Foods	supplies	62.04
012991	04/13/2021	Rylee Huff	3rd place prize	20.00
012992	04/13/2021	In & Out	Pizza	95.60
012993	04/13/2021	National Art Ed. Association	National Art Honor Society	55.00
012994	04/13/2021	Ethan Sihm	1st place prize	50.00
012995	04/13/2021	Payment Remittance Center	supplies	25.48
012996	04/15/2021	Hershey High School	entry fee	150.00
012997	04/15/2021	Chase County High School	Entry fee	150.00
012998	04/16/2021	Hitchcock County	golf entry fee	50.00
012999	04/19/2021	Barefoot	shirts and hoodies	2,215.93
013000	04/19/2021	McCook High School	JV Track entry fee	80.00
013001	04/19/2021	Kimball Public Schools	golf entry fee	35.00
013002	04/19/2021	Barefoot	shirts and hoodies	1,863.70
013003	04/20/2021	Ronda Baumfalk-Siple	musical supplies	36.54
013004	04/20/2021	Garden County High School	entry fee	35.00
013005	04/23/2021	Sydney Long	FFA banquet speaker and mileage	175.00
013006	04/23/2021	Comfort Inn	lodging	849.50
013007	04/23/2021	National FFA Organization	pins and awards	205.00
013008	04/23/2021	Rich Borman	golf nets & balls	789.87
013009	04/23/2021	Chase County High School	JH Track entry fee	80.00
013010	04/26/2021	Jessica Gemkow	Plainsmen Award	500.00
013011	04/26/2021	Creek Valley High School	entry fee	40.00
013012	04/26/2021	Yandas Music & Pro Audio	supplies	31.00
013013	04/28/2021	Hitchcock County	entry fee-JV player	5.00
013014	04/28/2021	General Fund	FFA banquet labor	300.00

Report Total:

12,341.17

Updated April 30, 2021

2020-21 Perkins County Schools Certificates of Deposit/Investments

	CD INTEREST	MATURITY DATE(S)	CURRENT AMOUNTS
GENERAL FUND CD'S/INVESTMENTS			
Nebraska Liquid Asset Fund #9300632			\$17.13
Total			\$17.13
DEPRECIATION FUND CD'S			
Total			\$0.00
SPECIAL BUILDING FUND			
Total			\$0.00
ACTIVITY FUND CD'S			
Total			\$0.00
EMPLOYEE BENEFIT CD'S			
Total			
Total Certificates of Deposit/Investments			\$17.13

CLAIMS LIST SUMMARY
TO BE APPROVED AT THE MAY 17, 2021 BOARD MEETING

GENERAL FUND

In & Out Bill	\$ 1,125.55
Payroll	\$ 220,692.82
Bills	<u>\$ 350,113.51</u>
Total	\$ 570,806.33

LUNCH FUND

Payroll	\$ 7,230.24
Bills	<u>\$ 17,396.97</u>
Total	\$ 24,627.21

DEPRECIATION FUND

SPECIAL BUILDING FUND

Expense Budget Report

ALL Data

Date Range: YTD thru 05/31/21

Arranged by:
Account Number

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01	GENERAL					
01-2-01100-111-001	Sec Teachers Salary	1,178,000.00	868,670.40	0.00	309,329.60	26.25
01-2-01100-111-002	Elem Teachers Salary	970,000.00	701,308.27	0.00	268,691.73	27.70
01-2-01100-113-001	Sec Substitute Sal	0.00	0.00	0.00	0.00	0.00
01-2-01100-113-002	Elem Substitute Sal	0.00	0.00	0.00	0.00	0.00
01-2-01100-114-001	Technology Staff	28,000.00	20,941.01	0.00	7,058.99	25.21
01-2-01100-120-001	Comm Coaches Salary	44,800.00	41,594.60	0.00	3,205.40	7.15
01-2-01100-123-001	Sec Substitute Salary	35,000.00	32,529.73	0.00	2,470.27	7.05
01-2-01100-123-002	Elem Substitute Salary	35,000.00	25,832.78	0.00	9,167.22	26.19
01-2-01100-211-001	Sec Health Insurance	293,154.00	212,008.23	0.00	81,145.77	27.68
01-2-01100-211-002	Elem Health Insurance	352,000.00	234,921.15	0.00	117,078.85	33.26
01-2-01100-220-001	Sec Soc Sec Non Instruct	3,500.00	3,182.02	0.00	317.98	9.08
01-2-01100-220-002	Elem Soc Sec Non Instruct	185.00	117.25	0.00	67.75	36.62
01-2-01100-221-001	Sec Soc Sec	91,000.00	64,973.73	0.00	26,026.27	28.60
01-2-01100-221-002	Elem Soc Sec	75,200.00	52,185.37	0.00	23,014.63	30.60
01-2-01100-223-001	Sec Substitute Soc Sec	2,800.00	2,488.59	0.00	311.41	11.12
01-2-01100-223-002	Elem Substitute Soc Sec	2,800.00	1,976.03	0.00	823.97	29.42
01-2-01100-224-001	Technology Soc Sec	2,500.00	1,535.69	0.00	964.31	38.57
01-2-01100-230-001	Sec Retirement Non Instruct	500.00	0.00	0.00	500.00	100.00
01-2-01100-230-002	Elem Retirement Non Instruct	500.00	154.33	0.00	345.67	69.13
01-2-01100-231-001	Sec Retirement	117,000.00	86,159.92	0.00	30,840.08	26.35
01-2-01100-231-002	Elem Retirement	97,000.00	69,304.21	0.00	27,695.79	28.55
01-2-01100-233-001	Sec Substitute Retirement	0.00	55.39	0.00	-55.39	0.00
01-2-01100-233-002	Elem Substitute Retirement	0.00	352.13	0.00	-352.13	0.00
01-2-01100-234-001	Technology Retirement	3,100.00	2,068.52	0.00	1,031.48	33.27
01-2-01100-237-000	Increased Retirement	0.00	0.00	0.00	0.00	0.00
01-2-01100-261-000	Unemployment	2,000.00	892.46	0.00	1,107.54	55.37
01-2-01100-281-000	Insurance Health Benefit	25,000.00	27,011.46	146.00	-2,157.46	-8.62
01-2-01100-320-001	Sec ESU Contracted Serv	2,500.00	0.00	0.00	2,500.00	100.00
01-2-01100-320-002	Elem ESU Contracted Serv	2,500.00	1,562.50	0.00	937.50	37.50
01-2-01100-330-001	Sec Staff Development	8,000.00	1,035.09	0.00	6,964.91	87.06
01-2-01100-330-002	Elem Staff Development	6,000.00	1,509.82	0.00	4,490.18	74.83
01-2-01100-382-001	Distance Learning	23,000.00	23,000.00	0.00	0.00	0.00
01-2-01100-580-001	Sec Travel Expense	2,500.00	1,428.73	0.00	1,071.27	42.85
01-2-01100-580-002	Elem Travel Expense	2,500.00	1,163.76	0.00	1,336.24	53.44
01-2-01100-610-001	Sec Teaching Supplies	32,000.00	23,826.95	0.00	8,173.05	25.54
01-2-01100-610-002	Elem Teaching Supplies	32,000.00	9,362.88	0.00	22,637.12	70.74
01-2-01100-640-001	Sec Textbooks and	12,000.00	14,155.98	0.00	-2,155.98	-17.96
01-2-01100-640-002	Elem Textbooks and	12,000.00	30,272.13	0.00	-18,272.13	-152.26
01-2-01100-650-001	Sec Computer Supplies	10,000.00	2,619.78	0.00	7,380.22	73.80
01-2-01100-650-002	Elem Computer Supplies	9,500.00	1,655.40	0.00	7,844.60	82.57
01-2-01100-733-001	Sec Furn and Equip	8,000.00	1,852.89	0.00	6,147.11	76.83

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/21

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-01100-733-002	Elem Furn and Equip	10,000.00	1,782.60	0.00	8,217.40	82.17
01-2-01100-734-001	Sec Computer Hardware	22,000.00	1,399.51	0.00	20,600.49	93.63
01-2-01100-734-002	Elem Computer Hardware	20,000.00	559.53	0.00	19,440.47	97.20
01-2-01125-111-002	Flex-Spending Teachers	2,800.00	0.00	0.00	2,800.00	100.00
01-2-01125-112-002	Flex-Spending Aides	3,500.00	0.00	0.00	3,500.00	100.00
01-2-01125-221-002	Flex-Sp Soc Sec Teachers	200.00	0.00	0.00	200.00	100.00
01-2-01125-222-002	Flex-Sp Soc Sec Aides	275.00	0.00	0.00	275.00	100.00
01-2-01125-231-002	Flex-Sp Retire Teachers	285.00	0.00	0.00	285.00	100.00
01-2-01125-232-002	Flex-Sp Retire Aides	300.00	0.00	0.00	300.00	100.00
01-2-01125-610-002	Flex-Spending Supplies	0.00	0.00	0.00	0.00	0.00
01-2-01150-111-002	LEP Teachers	57,920.00	42,186.00	0.00	15,734.00	27.16
01-2-01150-112-002	LEP Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-212-002	LEP Aides Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-01150-221-002	LEP Soc Sec Teachers	4,432.00	3,026.54	0.00	1,405.46	31.71
01-2-01150-222-002	LEP Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-231-002	LEP Retire Teachers	5,723.00	4,167.09	0.00	1,555.91	27.18
01-2-01150-232-002	LEP Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01150-580-002	LEP Travel Expense	0.00	0.00	0.00	0.00	0.00
01-2-01150-610-002	LEP Supplies	0.00	150.00	0.00	-150.00	0.00
01-2-01150-890-002	LEP Misc	0.00	0.00	0.00	0.00	0.00
01-2-01160-110-001	Teammates Director	3,500.00	7,252.00	0.00	-3,752.00	-107.20
01-2-01160-111-001	Sec Poverty Teachers	11,256.00	8,440.32	0.00	2,815.68	25.01
01-2-01160-111-002	Elem Pov Teach &	25,700.00	19,090.78	0.00	6,609.22	25.71
01-2-01160-112-002	Poverty Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-220-001	Teammates Soc Sec	300.00	554.76	0.00	-254.76	-84.92
01-2-01160-221-001	Sec Pov Teachers Soc Sec	885.00	617.87	0.00	267.13	30.18
01-2-01160-221-002	Elem Pov Teachers Soc Sec	1,960.00	1,424.08	0.00	535.92	27.34
01-2-01160-222-002	Poverty Soc Sec Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-231-001	Sec Pov Teachers Retire	1,130.00	833.76	0.00	296.24	26.21
01-2-01160-231-002	Elem Pov Teachers Retire	2,525.00	1,885.77	0.00	639.23	25.31
01-2-01160-232-002	Poverty Retire Aides	0.00	0.00	0.00	0.00	0.00
01-2-01160-610-001	Poverty Supplies	300.00	0.00	0.00	300.00	100.00
01-2-01160-733-001	Poverty Furniture	0.00	0.00	0.00	0.00	0.00
01-2-01160-734-001	Poverty Comp Hardware	0.00	0.00	0.00	0.00	0.00
01-2-01190-111-002	Preschool Teachers	65,800.00	49,704.00	0.00	16,096.00	24.46
01-2-01190-112-002	Preschool Aides	29,500.00	27,768.29	0.00	1,731.71	5.87
01-2-01190-113-002	Preschool Substitutes	0.00	0.00	0.00	0.00	0.00
01-2-01190-123-002	Preschool Teacher Substitute	250.00	0.00	0.00	250.00	100.00
01-2-01190-132-002	Preschool Aides Overtime	225.00	0.00	0.00	225.00	100.00
01-2-01190-211-002	Presch Teachers Health Ins	17,715.00	13,285.44	0.00	4,429.56	25.00
01-2-01190-212-002	Presch Aides Health Ins	17,700.00	13,268.34	0.00	4,431.66	25.03
01-2-01190-221-002	Preschool Teachers Soc Sec	5,145.00	3,802.37	0.00	1,342.63	26.09

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01-2-01190-222-002	Preschool Aides Soc Sec	2,250.00	2,108.69	0.00	141.31	6.28
01-2-01190-223-002	Preschool Subs Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-01190-231-002	Preschool Teachers Retire	6,600.00	4,909.70	0.00	1,690.30	25.61
01-2-01190-232-002	Preschool Aides Retire	2,900.00	2,664.15	0.00	235.85	8.13
01-2-01190-610-002	Preschool Supplies	2,000.00	1,904.93	0.00	95.07	4.75
01-2-01190-773-002	Preschool Furniture	300.00	0.00	0.00	300.00	100.00
01-2-01200-111-001	SPED Sec Teachers	75,000.00	55,313.19	0.00	19,686.81	26.24
01-2-01200-111-002	SPED Elem Teachers	111,500.00	82,286.02	0.00	29,213.98	26.20
01-2-01200-112-001	SPED Sec Aides	30,400.00	29,639.19	0.00	760.81	2.50
01-2-01200-112-002	SPED Elem Aides	71,000.00	62,974.55	0.00	8,025.45	11.30
01-2-01200-113-001	SPED Sec Substitutes	0.00	0.00	0.00	0.00	0.00
01-2-01200-113-002	SPED Elem Substitutes	0.00	0.00	0.00	0.00	0.00
01-2-01200-122-002	SPED Elem Aides Substitutes	3,000.00	6,780.21	0.00	-3,780.21	-126.00
01-2-01200-123-001	SPED Sec Teacher Subs	100.00	0.00	0.00	100.00	100.00
01-2-01200-123-002	SPED Elem Teacher Subs	500.00	0.00	0.00	500.00	100.00
01-2-01200-132-001	SPED Sec Aides Overtime	100.00	2,469.64	0.00	-2,369.64	-2,369.64
01-2-01200-132-002	SPED Elem Aides Overtime	100.00	0.00	0.00	100.00	100.00
01-2-01200-211-001	SPED Sec Teach Health Ins	23,800.00	17,839.17	0.00	5,960.83	25.04
01-2-01200-211-002	SPED Elem Teach Health Ins	42,250.00	31,124.61	0.00	11,125.39	26.33
01-2-01200-212-001	SPED Sec Aides Health Ins	17,700.00	13,268.34	0.00	4,431.66	25.03
01-2-01200-212-002	SPED Elem Aides Health Ins	45,000.00	33,170.85	0.00	11,829.15	26.28
01-2-01200-221-001	SPED Sec Teachers Soc Sec	5,800.00	4,183.56	0.00	1,616.44	27.86
01-2-01200-221-002	SPED Elem Teachers Soc	8,635.00	6,040.56	0.00	2,594.44	30.04
01-2-01200-222-001	SPED Sec Aides Soc Sec	2,332.00	2,404.79	0.00	-72.79	-3.12
01-2-01200-222-002	SPED Elem Aides Soc Sec	5,625.00	5,130.04	0.00	494.96	8.79
01-2-01200-223-001	SPED Sec Sub Soc Sec	40.00	0.00	0.00	40.00	100.00
01-2-01200-223-002	SPED Elem Sub Soc Sec	85.00	0.00	0.00	85.00	100.00
01-2-01200-231-001	SPED Sec Teachers Retire	7,500.00	5,463.72	0.00	2,036.28	27.15
01-2-01200-231-002	SPED Elem Teachers Retire	11,125.00	8,128.07	0.00	2,996.93	26.93
01-2-01200-232-001	SPED Sec Aides Retire	3,075.00	3,171.64	0.00	-96.64	-3.14
01-2-01200-232-002	SPED Elem Aides Retire	7,100.00	5,017.80	0.00	2,082.20	29.32
01-2-01200-330-001	Sec SPED Emee Training	75.00	0.00	0.00	75.00	100.00
01-2-01200-330-002	Elem SPED Emee Training	100.00	0.00	0.00	100.00	100.00
01-2-01200-332-001	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00
01-2-01200-332-002	Mileage Paid To Parents	0.00	0.00	0.00	0.00	0.00
01-2-01200-562-001	Tuition To Other Districts	0.00	0.00	0.00	0.00	0.00
01-2-01200-591-001	Sec SPED Services Purch	26,400.00	32,374.96	0.00	-5,974.96	-22.63
01-2-01200-591-002	Elem SPED Services Purch	83,600.00	61,497.36	0.00	22,102.64	26.43
01-2-01200-610-001	Sec SPED Supplies	1,000.00	-110.00	0.00	1,110.00	111.00
01-2-01200-610-002	Elem SPED Supplies	1,000.00	3,846.03	0.00	-2,846.03	-284.60
01-2-01200-640-001	Sec SPED Textbooks	0.00	0.00	0.00	0.00	0.00
01-2-01200-640-002	Elem SPED Textbooks	0.00	0.00	0.00	0.00	0.00

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01-2-01200-643-001	SPED Sec Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-643-002	SPED Elem Software SRS	500.00	0.00	0.00	500.00	100.00
01-2-01200-733-001	Sec SPED Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-733-002	Elem SPED Furniture	1,000.00	0.00	0.00	1,000.00	100.00
01-2-01200-890-001	Sec SPED Miscellaneous	40.00	0.00	0.00	40.00	100.00
01-2-01200-890-002	Elem SPED Miscellaneous	40.00	0.00	0.00	40.00	100.00
01-2-01291-320-002	SPED Indirect Ages 3-5	0.00	0.00	0.00	0.00	0.00
01-2-01291-591-002	SPED Indirect Ages 3-5	1,100.00	896.56	0.00	203.44	18.49
01-2-01292-320-002	SPED Indirect Ages 0-2	0.00	0.00	0.00	0.00	0.00
01-2-01292-591-002	SPED Indirect Ages 0-2	500.00	53.44	0.00	446.56	89.31
01-2-02110-432-000	Student Attendance	11,000.00	6,949.60	0.00	4,050.40	36.82
01-2-02120-111-001	Sec Guidance	52,360.00	38,208.48	0.00	14,151.52	27.02
01-2-02120-111-002	Elem Guidance	65,400.00	47,632.82	0.00	17,767.18	27.16
01-2-02120-211-001	Sec Guidance Health Ins	24,000.00	17,839.17	0.00	6,160.83	25.67
01-2-02120-211-002	Elem Guidance Health Ins	24,000.00	17,839.17	0.00	6,160.83	25.67
01-2-02120-221-001	Sec Guidance Soc Sec	4,000.00	2,526.26	0.00	1,473.74	36.84
01-2-02120-221-002	Elem Guidance Soc Sec	5,000.00	3,391.92	0.00	1,608.08	32.16
01-2-02120-231-001	Sec Guidance Retirement	5,170.00	3,774.15	0.00	1,395.85	26.99
01-2-02120-231-002	Elem Guidance Retirement	6,460.00	4,705.02	0.00	1,754.98	27.16
01-2-02120-580-001	Sec Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-580-002	Elem Guidance Travel	0.00	0.00	0.00	0.00	0.00
01-2-02120-610-001	Sec Guidance Supplies	3,000.00	1,830.84	0.00	1,169.16	38.97
01-2-02120-610-002	Elem Guidance Supplies	3,000.00	0.00	0.00	3,000.00	100.00
01-2-02120-733-001	Sec Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-733-002	Elem Guidance Furn & Equip	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-001	Sec Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02120-890-002	Elem Guidance Misc	0.00	0.00	0.00	0.00	0.00
01-2-02130-116-002	Health Services	12,000.00	8,514.38	0.00	3,485.62	29.04
01-2-02130-226-002	Health Soc Sec	850.00	651.34	0.00	198.66	23.37
01-2-02130-236-002	Health Retirement	100.00	0.00	0.00	100.00	100.00
01-2-02130-610-002	Health Supplies	1,800.00	3,165.11	0.00	-1,365.11	-75.83
01-2-02140-591-002	Non-SPED Psych Contract	11,000.00	10,897.84	0.00	102.16	0.92
01-2-02141-591-001	Sec SPED Psych Contract	15,100.00	13,986.00	0.00	1,114.00	7.37
01-2-02141-591-002	Elem SPED Psych Contract	31,100.00	27,985.60	0.00	3,114.40	10.01
01-2-02151-591-001	Sec SPED Speech/Aud	0.00	401.92	0.00	-401.92	0.00
01-2-02151-591-002	Elem SPED Speech/Aud	50,000.00	42,888.13	0.00	7,111.87	14.22
01-2-02151-610-002	SPED Speech Supplies On	1,000.00	0.00	0.00	1,000.00	100.00
01-2-02161-591-001	Sec SPED OT Contract Serv	5,800.00	5,072.83	0.00	727.17	12.53
01-2-02161-591-002	Elem SPED OT Contract Serv	18,400.00	16,063.88	0.00	2,336.12	12.69
01-2-02171-591-001	Sec SPED PT Contract Serv	1,600.00	1,172.76	0.00	427.24	26.70
01-2-02171-591-002	Elem SPED PT Contract Serv	5,000.00	3,713.76	0.00	1,286.24	25.72
01-2-02181-591-001	Sec SPED Vision Contract	0.00	0.00	0.00	0.00	0.00

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01-2-02181-591-002	Elem SPED Vision Contract	0.00	0.00	0.00	0.00	0.00
01-2-02190-110-001	Activity Bus/Van Drivers	18,000.00	8,514.27	0.00	9,485.73	52.69
01-2-02190-220-001	Activity Bus/Van Soc Sec	1,380.00	646.71	0.00	733.29	53.13
01-2-02190-230-001	Activity Bus/Van Retirement	1,790.00	281.87	0.00	1,508.13	84.25
01-2-02190-430-001	Van/Car Repairs &	0.00	0.00	0.00	0.00	0.00
01-2-02190-580-001	Activity Drivers Travel	500.00	9.99	0.00	490.01	98.00
01-2-02190-610-001	Sec Support Services	5,500.00	5,023.68	0.00	476.32	8.66
01-2-02190-610-002	Elem Support Services	2,500.00	1,326.93	0.00	1,173.07	46.92
01-2-02190-626-001	Activity Bus/Van/Car Gas	0.00	0.00	0.00	0.00	0.00
01-2-02220-111-001	Sec Library	0.00	0.00	0.00	0.00	0.00
01-2-02220-111-002	Elem Library	53,000.00	38,982.00	0.00	14,018.00	26.44
01-2-02220-112-001	Sec Library Aides	14,500.00	11,924.40	0.00	2,575.60	17.76
01-2-02220-132-001	Sec Library Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-001	Sec Library Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-211-002	Elem Library Health Ins	23,800.00	17,839.17	0.00	5,960.83	25.04
01-2-02220-212-001	Sec Library Aides Health Ins	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-001	Sec Library Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02220-221-002	Elem Library Soc Sec	4,000.00	2,703.60	0.00	1,296.40	32.41
01-2-02220-222-001	Sec Library Aides Soc Sec	1,200.00	912.21	0.00	287.79	23.98
01-2-02220-231-001	Sec Library Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02220-231-002	Elem Library Retirement	5,160.00	3,850.56	0.00	1,309.44	25.37
01-2-02220-232-001	Sec Library Aides Retirement	1,420.00	1,177.86	0.00	242.14	17.05
01-2-02220-610-001	Sec Library Supplies	500.00	192.96	0.00	307.04	61.40
01-2-02220-610-002	Elem Library Supplies	500.00	280.46	0.00	219.54	43.90
01-2-02220-640-001	Sec Library Books/Periodicals	3,200.00	1,299.90	0.00	1,900.10	59.37
01-2-02220-640-002	Ele Library Books/Periodicals	1,900.00	1,262.08	0.00	637.92	33.57
01-2-02220-650-002	Elem Library Tech Supplies	2,500.00	1,509.94	0.00	990.06	39.60
01-2-02220-733-001	Sec Library Furniture	500.00	0.00	0.00	500.00	100.00
01-2-02220-733-002	Elem Library Furniture	500.00	0.00	0.00	500.00	100.00
01-2-02230-432-000	Tech Repairs/Support	6,500.00	8,331.25	0.00	-1,831.25	-28.17
01-2-02250-330-001	Sec Employee Training and	0.00	0.00	0.00	0.00	0.00
01-2-02250-330-002	Elem Employee Training and	0.00	0.00	0.00	0.00	0.00
01-2-02310-151-000	Employee Incentive Agmt	32,200.00	22,638.31	0.00	9,561.69	29.69
01-2-02310-270-000	Worker's Comp Non-Instruct	14,172.00	14,172.75	0.00	-0.75	-0.00
01-2-02310-271-000	Worker's Comp Teachers	34,582.00	34,581.51	0.00	0.49	0.00
01-2-02310-272-000	Worker's Comp Aides	7,940.00	7,936.74	0.00	3.26	0.04
01-2-02310-520-001	Sec Property/Liability	48,301.00	48,301.80	0.00	-0.80	-0.00
01-2-02310-520-002	Elem Property/Liability	32,205.00	32,201.20	0.00	3.80	0.01
01-2-02310-540-000	Advertising	7,200.00	2,099.04	0.00	5,100.96	70.84
01-2-02310-580-000	Board Educ Travel Expense	1,700.00	282.00	0.00	1,418.00	83.41
01-2-02310-610-000	Board Educ Supplies	250.00	0.00	0.00	250.00	100.00
01-2-02310-810-000	Board Educ Dues and Fees	9,000.00	7,978.00	0.00	1,022.00	11.35

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01-2-02310-890-000	Board Educ Misc Expense	200.00	0.00	0.00	200.00	100.00
01-2-02320-105-000	Superintendent Salary	139,500.00	103,908.75	0.00	35,591.25	25.51
01-2-02320-110-001	Sec Clerical Staff	45,000.00	36,187.83	0.00	8,812.17	19.58
01-2-02320-130-001	Sec Clerical Staff Overtime	1,000.00	1,559.04	0.00	-559.04	-55.90
01-2-02320-210-001	Sec Clerical Health Ins	8,850.00	6,634.17	0.00	2,215.83	25.03
01-2-02320-215-000	Superintendent Health Ins	23,800.00	17,839.17	0.00	5,960.83	25.04
01-2-02320-220-001	Sec Clerical Soc Sec	3,800.00	2,807.09	0.00	992.91	26.12
01-2-02320-225-000	Superintendent Soc Sec	10,745.00	7,805.79	0.00	2,939.21	27.35
01-2-02320-230-001	Sec Clerical Retirement	4,000.00	3,469.81	0.00	530.19	13.25
01-2-02320-235-000	Superintendent Retirement	13,720.00	10,263.87	0.00	3,456.13	25.19
01-2-02320-295-000	Superintendent Other Benefits	1,500.00	0.00	0.00	1,500.00	100.00
01-2-02320-580-000	Superintendent Travel	2,200.00	821.21	0.00	1,378.79	62.67
01-2-02320-610-000	Superintendent Supplies	350.00	0.00	0.00	350.00	100.00
01-2-02320-733-000	Superintendent Furniture	200.00	0.00	0.00	200.00	100.00
01-2-02320-810-000	Superintendent Dues and	3,050.00	918.00	0.00	2,132.00	69.90
01-2-02320-890-000	Superintendent Misc Expense	500.00	383.00	0.00	117.00	23.40
01-2-02330-317-000	Contracted Legal Services	15,000.00	10,627.00	0.00	4,373.00	29.15
01-2-02410-110-001	Sec Clerical Staff	0.00	0.00	0.00	0.00	0.00
01-2-02410-110-002	Elem Clerical Staff	32,500.00	26,220.37	0.00	6,279.63	19.32
01-2-02410-111-001	Sec Principal Salary	81,000.00	59,636.25	0.00	21,363.75	26.37
01-2-02410-111-002	Elem Principal Salary	73,000.00	53,568.00	0.00	19,432.00	26.61
01-2-02410-120-001	Sec Clerical Subs/Temp	1,250.00	763.75	0.00	486.25	38.90
01-2-02410-120-002	Elem Clerical Subs/Temp	500.00	1,174.80	0.00	-674.80	-134.96
01-2-02410-130-002	Elem Clerical Staff Overtime	5,100.00	4,987.64	0.00	112.36	2.20
01-2-02410-210-002	Elem Clerical Health Ins	8,850.00	6,634.17	0.00	2,215.83	25.03
01-2-02410-211-001	Sec Principal Health Ins	17,715.00	13,285.44	0.00	4,429.56	25.00
01-2-02410-211-002	Elem Principal Health Ins	17,715.00	35,678.34	0.00	-17,963.34	-101.40
01-2-02410-220-001	Sec Clerical Soc Sec	85.00	58.44	0.00	26.56	31.24
01-2-02410-220-002	Elem Clerical Soc Sec	2,900.00	2,450.41	0.00	449.59	15.50
01-2-02410-221-001	Sec Principal Soc Sec	6,350.00	4,550.13	0.00	1,799.87	28.34
01-2-02410-221-002	Elem Principal Soc Sec	5,500.00	3,947.88	0.00	1,552.12	28.22
01-2-02410-230-002	Elem Clerical Retirement	3,700.00	3,082.67	0.00	617.33	16.68
01-2-02410-231-001	Sec Principal Retirement	8,000.00	5,890.68	0.00	2,109.32	26.36
01-2-02410-231-002	Elem Principal Retirement	7,100.00	5,291.37	0.00	1,808.63	25.47
01-2-02410-580-001	Sec Principal Travel Expense	1,500.00	222.50	0.00	1,277.50	85.16
01-2-02410-580-002	Elem Principal Travel Expense	1,500.00	0.00	0.00	1,500.00	100.00
01-2-02410-610-001	Sec Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-610-002	Elem Principal Supplies	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-001	Sec Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-733-002	Elem Principal Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02410-810-001	Sec Principal Dues and Fees	1,600.00	645.00	0.00	955.00	59.68
01-2-02410-810-002	Elem Principal Dues and Fees	1,250.00	510.00	0.00	740.00	59.20

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Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
01-2-02410-890-001	Sec Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02410-890-002	Elem Principal Misc Expense	0.00	0.00	0.00	0.00	0.00
01-2-02490-111-001	Activities Director Salary	29,000.00	20,825.96	0.00	8,174.04	28.18
01-2-02490-221-001	Activities Dir Soc Sec	2,300.00	1,566.00	0.00	734.00	31.91
01-2-02490-231-001	Activities Dir Retirement	3,020.00	2,057.13	0.00	962.87	31.88
01-2-02510-110-000	Business Manager Salary	48,000.00	33,228.02	0.00	14,771.98	30.77
01-2-02510-130-000	Business Manager Overtime	10,000.00	8,938.02	0.00	1,061.98	10.61
01-2-02510-210-000	Business Manager Health Ins	8,850.00	6,634.17	0.00	2,215.83	25.03
01-2-02510-220-000	Business Manager Soc Sec	4,100.00	3,225.72	0.00	874.28	21.32
01-2-02510-230-000	Business Manager Retirement	5,300.00	4,165.08	0.00	1,134.92	21.41
01-2-02510-315-000	Auditing Services	14,200.00	13,962.00	0.00	238.00	1.67
01-2-02510-610-000	Office Supplies	15,000.00	7,529.75	0.00	7,470.25	49.80
01-2-02510-733-000	Business Manager Furniture	0.00	0.00	0.00	0.00	0.00
01-2-02510-890-000	Business Manager Misc	1,000.00	296.91	0.00	703.09	70.30
01-2-02580-432-000	Administrative Tech Support	12,000.00	20,603.82	0.00	-8,603.82	-71.69
01-2-02610-110-001	Sec Custodial Salary	59,700.00	45,838.83	0.00	13,861.17	23.21
01-2-02610-110-002	Elem Custodial Salary	68,000.00	50,514.64	0.00	17,485.36	25.71
01-2-02610-130-001	Sec Custodial Overtime	10,000.00	5,197.12	0.00	4,802.88	48.02
01-2-02610-130-002	Elem Custodial Overtime	10,700.00	4,648.07	0.00	6,051.93	56.56
01-2-02610-210-001	Sec Health Ins	17,720.00	13,268.34	0.00	4,451.66	25.12
01-2-02610-210-002	Elem Health Ins	17,720.00	13,268.34	0.00	4,451.66	25.12
01-2-02610-220-001	Sec Soc Sec	5,600.00	3,800.61	0.00	1,799.39	32.13
01-2-02610-220-002	Elem Soc Sec	6,020.00	4,219.95	0.00	1,800.05	29.90
01-2-02610-230-001	Sec Retirement	7,100.00	4,585.14	0.00	2,514.86	35.42
01-2-02610-230-002	Elem Retirement	8,000.00	5,448.86	0.00	2,551.14	31.88
01-2-02610-382-000	Telecomm & Internet	16,000.00	9,955.24	0.00	6,044.76	37.77
01-2-02610-410-001	Sec Water, Sewer & Garbage	26,000.00	24,404.39	0.00	1,595.61	6.13
01-2-02610-410-002	Elem Water, Sewer &	11,000.00	8,143.11	0.00	2,856.89	25.97
01-2-02610-442-000	Copier Rental	20,000.00	13,512.33	0.00	6,487.67	32.43
01-2-02610-530-000	Telephone and Internet	0.00	1,206.49	0.00	-1,206.49	0.00
01-2-02610-531-000	Postage	5,800.00	5,138.23	0.00	661.77	11.40
01-2-02610-610-001	Sec Custodial Supplies	28,900.00	23,173.99	0.00	5,726.01	19.81
01-2-02610-610-002	Elem Custodial Supplies	20,000.00	20,491.98	0.00	-491.98	-2.45
01-2-02610-621-001	Sec Utility Energy Services	161,000.00	105,162.06	0.00	55,837.94	34.68
01-2-02610-621-002	Elem Utility Energy Services	47,000.00	31,986.26	0.00	15,013.74	31.94
01-2-02610-622-001	Sec Electricity	0.00	0.00	0.00	0.00	0.00
01-2-02610-622-002	Elem & Madrid Electricity	0.00	0.00	0.00	0.00	0.00
01-2-02620-110-000	Plant Maintenance Salary	51,000.00	38,007.75	0.00	12,992.25	25.47
01-2-02620-210-000	Maintenance Health Ins	8,846.00	6,634.17	0.00	2,211.83	25.00
01-2-02620-220-000	Maintenance Soc Sec	3,925.00	2,770.67	0.00	1,154.33	29.40
01-2-02620-230-000	Maintenance Retirement	5,000.00	3,723.22	0.00	1,276.78	25.53
01-2-02620-430-000	Contracted Main & Repairs	0.00	0.00	0.00	0.00	0.00

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01-2-02620-431-000	Contracted Main & Repairs	75,000.00	40,542.52	0.00	34,457.48	45.94
01-2-02620-610-001	Sec Building Supply	1,700.00	0.00	0.00	1,700.00	100.00
01-2-02620-610-002	Elem Building Supply	4,500.00	0.00	0.00	4,500.00	100.00
01-2-02620-720-000	Building Improvements	10,000.00	0.00	0.00	10,000.00	100.00
01-2-02620-890-000	Maintenance Misc Expense	2,000.00	691.85	0.00	1,308.15	65.40
01-2-02630-710-000	Land Improvements	15,000.00	0.00	0.00	15,000.00	100.00
01-2-02650-732-000	Vehicle Acquisition	0.00	0.00	0.00	0.00	0.00
01-2-02710-110-000	Bus Driver Salary	50,000.00	40,577.90	0.00	9,422.10	18.84
01-2-02710-220-000	Bus Driver Soc Sec	4,200.00	3,049.90	0.00	1,150.10	27.38
01-2-02710-230-000	Bus Driver Retirement	4,550.00	3,984.07	0.00	565.93	12.43
01-2-02710-332-000	Route Mileage	16,000.00	421.06	0.00	15,578.94	97.36
01-2-02710-430-000	Bus Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00
01-2-02710-626-000	Bus/Van Gasoline	42,000.00	18,217.56	0.00	23,782.44	56.62
01-2-02710-732-000	Bus Acquisition	0.00	0.00	0.00	0.00	0.00
01-2-02710-890-000	Bus Misc Expenses	2,300.00	992.00	0.00	1,308.00	56.86
01-2-02712-110-001	SPED Transportation Salary	520.00	0.00	0.00	520.00	100.00
01-2-02712-220-001	SPED Transp Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-02712-230-001	SPED Transp Retirement	0.00	0.00	0.00	0.00	0.00
01-2-02712-332-001	SPED Transp Mileage To	4,500.00	4,123.35	0.00	376.65	8.37
01-2-02712-519-002	SPED Transp Handibus	500.00	72.00	0.00	428.00	85.60
01-2-02730-431-000	Bus/Van Repairs &	45,000.00	22,299.83	0.00	22,700.17	50.44
01-2-03535-610-001	High Ability	8,000.00	4,160.87	0.00	3,839.13	47.98
01-2-05000-807-000	Repayment Of Taxes	10,000.00	8,850.43	0.00	1,149.57	11.49
01-2-06200-111-002	Title I Teachers Salary	60,000.00	43,761.30	0.00	16,238.70	27.06
01-2-06200-112-002	Title I Aides Salary	15,100.00	14,032.82	0.00	1,067.18	7.06
01-2-06200-132-002	Title I Aides Overtime	0.00	0.00	0.00	0.00	0.00
01-2-06200-211-002	Title I Teachers Health Ins	23,800.00	17,839.17	0.00	5,960.83	25.04
01-2-06200-212-002	Title I Aides Health Ins	8,900.00	6,634.17	0.00	2,265.83	25.45
01-2-06200-221-002	Title I Teachers Soc Sec	4,600.00	3,347.76	0.00	1,252.24	27.22
01-2-06200-222-002	Title I Aides Soc Sec	1,300.00	933.25	0.00	366.75	28.21
01-2-06200-231-002	Title I Teachers Retirement	5,850.00	4,325.31	0.00	1,524.69	26.06
01-2-06200-232-002	Title I Aides Retirement	1,600.00	1,355.57	0.00	244.43	15.27
01-2-06200-610-002	Title I Supplies	700.00	256.14	0.00	443.86	63.40
01-2-06210-221-002	Title I Acct Soc Sec	0.00	0.00	0.00	0.00	0.00
01-2-06210-231-002	Title I Acct Retirements	400.00	0.00	0.00	400.00	100.00
01-2-06210-320-002	Title I Acct Contract Serv	2,200.00	0.00	0.00	2,200.00	100.00
01-2-06406-591-000	IDEA Base Preschool	5,000.00	4,429.00	0.00	571.00	11.42
01-2-06408-591-000	IDEA Base and	83,000.00	79,456.19	0.00	3,543.81	4.26
01-2-06412-591-000	IDEA Prop Share Nonpublic	0.00	0.00	0.00	0.00	0.00
01-2-06450-320-000	Medicaid Contract Services	0.00	0.00	0.00	0.00	0.00
01-2-06990-330-000	Training Stipends PBIS	800.00	0.00	0.00	800.00	100.00
01-2-06990-580-000	Travel Expense PBIS	2,000.00	0.00	0.00	2,000.00	100.00

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01-2-06992-890-000	REAP Funds	31,995.00	32,159.58	0.00	-164.58	-0.51
01-2-06992-950-000	Special Budget Items	1,572,973.00	0.00	0.00	1,572,973.00	100.00
01-2-06996-610-000	CARES Supplies	38,239.00	44,917.00	0.00	-6,678.00	-17.46
01-2-08000-912-000	Transfer To Lunch Fund	80,000.00	30,000.00	0.00	50,000.00	62.50
01-2-08000-913-000	Transfer To Activity Fund	50,000.00	0.00	0.00	50,000.00	100.00
01 Current Year Account Totals:		8,731,635.00	5,236,317.71	146.00	3,495,171.29	40.02
01 FUND Totals:		8,731,635.00	5,236,317.71	146.00	3,495,171.29	40.02

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02	DEPRECIATION FUND					
02-2-02900-430-000	Contracted Main & Repairs	0.00	0.00	0.00	0.00	0.00
02-2-02900-450-000	Construction Services	124,895.00	7,055.00	0.00	117,840.00	94.35
02-2-02900-732-000	Vehicle Acquisition	0.00	0.00	0.00	0.00	0.00
02 Current Year Account Totals:		124,895.00	7,055.00	0.00	117,840.00	94.35
02 FUND Totals:		124,895.00	7,055.00	0.00	117,840.00	94.35

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03	EMPLOYEE BENEFIT FUND					
03-2-08000-911-000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
	03 Current Year Account Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	03 FUND Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

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Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
05	ACTIVITY FUND					
05-2-02900-890-000	Misc Student Expenditures	495,000.00	0.00	0.00	495,000.00	100.00
05-9-09998-000-000	Activity Supplies	0.00	0.00	0.00	0.00	0.00
	05 Current Year Account Totals:	495,000.00	0.00	0.00	495,000.00	100.00
	05 FUND Totals:	495,000.00	0.00	0.00	495,000.00	100.00

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Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
06	CAFETERIA FUND					
06-2-03100-110-001	Sec Kitchen Staff	53,500.00	49,326.08	0.00	4,173.92	7.80
06-2-03100-110-002	Elem Kitchen Staff	38,000.00	30,295.68	0.00	7,704.32	20.27
06-2-03100-120-001	Sec Kitchen Substitutes	500.00	90.00	0.00	410.00	82.00
06-2-03100-120-002	Elem Kitchen Substitutes	3,000.00	733.96	0.00	2,266.04	75.53
06-2-03100-130-001	Sec Kitchen Staff Overtime	3,600.00	2,112.75	0.00	1,487.25	41.31
06-2-03100-130-002	Elem Kitchen Staff Overtime	3,000.00	0.00	0.00	3,000.00	100.00
06-2-03100-210-001	Sec Kitchen Staff Health Ins	20,700.00	13,268.34	0.00	7,431.66	35.90
06-2-03100-210-002	Elem Kitchen Staff Health Ins	20,700.00	13,268.34	0.00	7,431.66	35.90
06-2-03100-220-001	Sec Kitchen Staff Soc Sec	6,400.00	3,742.74	0.00	2,657.26	41.51
06-2-03100-220-002	Elem Kitchen Staff Soc Sec	6,000.00	2,373.72	0.00	3,626.28	60.43
06-2-03100-230-001	Sec Kitchen Staff Retirement	4,800.00	4,693.17	0.00	106.83	2.22
06-2-03100-230-002	Elem Kitchen Staff Retirement	3,200.00	2,381.37	0.00	818.63	25.58
06-2-03100-630-001	Sec Food Expense	64,000.00	67,279.87	0.00	-3,279.87	-5.12
06-2-03100-630-002	Elem Food Expense	64,000.00	54,130.28	0.00	9,869.72	15.42
06-2-03100-890-001	Sec Food Service Misc	2,175.00	1,093.42	0.00	1,081.58	49.72
06-2-03100-890-002	Elem Food Service Misc	2,174.00	639.90	0.00	1,534.10	70.56
06-2-08000-911-000	Fund Transfer to General	0.00	13,600.00	0.00	-13,600.00	0.00
06 Current Year Account Totals:		295,749.00	259,029.62	0.00	36,719.38	12.41
06	FUND Totals:	295,749.00	259,029.62	0.00	36,719.38	12.41

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Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
08	BUILDING FUND					
08-2-02515-710-000	Land And Land Improvements	0.00	0.00	0.00	0.00	0.00
08-2-02515-720-000	Building Improvements	0.00	0.00	0.00	0.00	0.00
08-2-02620-720-000	Building Improvements	527,367.00	0.00	0.00	527,367.00	100.00
08-2-04600-710-000	Land and Land Improvements	0.00	0.00	0.00	0.00	0.00
08-2-05000-831-000	Note Principal Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-832-000	Note Interest Repayment	0.00	0.00	0.00	0.00	0.00
08-2-05000-890-000	Fees For Services	0.00	0.00	0.00	0.00	0.00
08-2-08000-911-000	Transfer to General Fund	0.00	0.00	0.00	0.00	0.00
08 Current Year Account Totals:		527,367.00	0.00	0.00	527,367.00	100.00
08 FUND Totals:		527,367.00	0.00	0.00	527,367.00	100.00
Report Totals:		10,174,646.00	5,502,402.33	146.00	4,672,097.67	45.91

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FUND: 01					
	01-2-01100-111-001	Sec Teachers Salary	95,801.08		
	01-2-01100-111-002	Elem Teachers Salary	78,575.30		
	01-2-01100-114-001	Technology Staff	2,076.67		
	01-2-01100-120-001	Comm Coaches Salary	2,554.81		
	01-2-01100-123-001	Sec Substitute Salary	3,310.80		
	01-2-01100-123-002	Elem Substitute Salary	4,165.20		
	01-2-01100-211-001	Sec Health Insurance			23,556.47
	01-2-01100-211-002	Elem Health Insurance			26,358.54
	01-2-01100-220-001	Sec Soc Sec Non Instruct			195.45
	01-2-01100-221-001	Sec Soc Sec			7,213.59
	01-2-01100-221-002	Elem Soc Sec			5,902.67
	01-2-01100-223-001	Sec Substitute Soc Sec			253.29
	01-2-01100-223-002	Elem Substitute Soc Sec			318.61
	01-2-01100-224-001	Technology Soc Sec			151.76
	01-2-01100-231-001	Sec Retirement			9,499.70
	01-2-01100-231-002	Elem Retirement			7,791.89
	01-2-01100-233-001	Sec Substitute Retirement			21.10
	01-2-01100-233-002	Elem Substitute Retirement			174.06
	01-2-01100-234-001	Technology Retirement			205.13
	01-2-01150-111-002	LEP Teachers	4,687.34		
	01-2-01150-221-002	LEP Soc Sec Teachers			353.13
	01-2-01150-231-002	LEP Retire Teachers			463.01
	01-2-01160-110-001	Teammates Director	808.50		
	01-2-01160-111-001	Sec Poverty Teachers	937.81		
	01-2-01160-111-002	Elem Pov Teach & Teammates	2,121.20		
	01-2-01160-220-001	Teammates Soc Sec			61.85
	01-2-01160-221-001	Sec Pov Teachers Soc Sec			68.65
	01-2-01160-221-002	Elem Pov Teachers Soc Sec			158.23
	01-2-01160-231-001	Sec Pov Teachers Retire			92.64
	01-2-01160-231-002	Elem Pov Teachers Retire			209.53
	01-2-01190-111-002	Preschool Teachers	5,399.34		
	01-2-01190-112-002	Preschool Aides	3,504.60		
	01-2-01190-211-002	Presch Teachers Health Ins			1,476.16
	01-2-01190-212-002	Presch Aides Health Ins			1,474.26
	01-2-01190-221-002	Preschool Teachers Soc Sec			413.05
	01-2-01190-222-002	Preschool Aides Soc Sec			266.37
	01-2-01190-231-002	Preschool Teachers Retire			533.34
	01-2-01190-232-002	Preschool Aides Retire			346.17
	01-2-01200-111-001	SPED Sec Teachers	6,145.91		
	01-2-01200-111-002	SPED Elem Teachers	9,137.34		
	01-2-01200-112-001	SPED Sec Aides	3,538.83		
	01-2-01200-112-002	SPED Elem Aides	7,145.47		
	01-2-01200-122-002	SPED Elem Aides Substitutes	1,295.30		
	01-2-01200-132-001	SPED Sec Aides Overtime	395.14		
	01-2-01200-211-001	SPED Sec Teach Health Ins			1,982.13
	01-2-01200-211-002	SPED Elem Teach Health Ins			3,458.29
	01-2-01200-212-001	SPED Sec Aides Health Ins			1,474.26
	01-2-01200-212-002	SPED Elem Aides Health Ins			3,685.65
	01-2-01200-221-001	SPED Sec Teachers Soc Sec			464.84
	01-2-01200-221-002	SPED Elem Teachers Soc Sec			685.86
	01-2-01200-222-001	SPED Sec Aides Soc Sec			295.20

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	01-2-01200-222-002	SPED Elem Aides Soc Sec			630.23
	01-2-01200-231-001	SPED Sec Teachers Retire			607.08
	01-2-01200-231-002	SPED Elem Teachers Retire			902.57
	01-2-01200-232-001	SPED Sec Aides Retire			388.59
	01-2-01200-232-002	SPED Elem Aides Retire			566.07
	01-2-02120-111-001	Sec Guidance	4,245.39		
	01-2-02120-111-002	Elem Guidance	5,292.53		
	01-2-02120-211-001	Sec Guidance Health Ins			1,982.13
	01-2-02120-211-002	Elem Guidance Health Ins			1,982.13
	01-2-02120-221-001	Sec Guidance Soc Sec			295.93
	01-2-02120-221-002	Elem Guidance Soc Sec			376.88
	01-2-02120-231-001	Sec Guidance Retirement			419.35
	01-2-02120-231-002	Elem Guidance Retirement			522.78
	01-2-02130-116-002	Health Services	2,052.00		
	01-2-02130-226-002	Health Soc Sec			156.97
	01-2-02190-110-001	Activity Bus/Van Drivers	1,946.63		
	01-2-02190-220-001	Activity Bus/Van Soc Sec			147.55
	01-2-02190-230-001	Activity Bus/Van Retirement			54.44
	01-2-02220-111-002	Elem Library	4,331.34		
	01-2-02220-112-001	Sec Library Aides	1,447.80		
	01-2-02220-211-002	Elem Library Health Ins			1,982.13
	01-2-02220-221-002	Elem Library Soc Sec			300.40
	01-2-02220-222-001	Sec Library Aides Soc Sec			110.75
	01-2-02220-231-002	Elem Library Retirement			427.84
	01-2-02220-232-001	Sec Library Aides Retirement			143.01
	01-2-02320-105-000	Superintendent Salary	11,545.42		
	01-2-02320-110-001	Sec Clerical Staff	4,129.50		
	01-2-02320-130-001	Sec Clerical Staff Overtime	73.08		
	01-2-02320-210-001	Sec Clerical Health Ins			737.13
	01-2-02320-215-000	Superintendent Health Ins			1,982.13
	01-2-02320-220-001	Sec Clerical Soc Sec			321.50
	01-2-02320-225-000	Superintendent Soc Sec			867.31
	01-2-02320-230-001	Sec Clerical Retirement			392.16
	01-2-02320-235-000	Superintendent Retirement			1,140.43
	01-2-02410-110-002	Elem Clerical Staff	2,919.48		
	01-2-02410-111-001	Sec Principal Salary	6,626.25		
	01-2-02410-111-002	Elem Principal Salary	5,952.00		
	01-2-02410-120-002	Elem Clerical Subs/Temp	267.00		
	01-2-02410-130-002	Elem Clerical Staff Overtime	589.39		
	01-2-02410-210-002	Elem Clerical Health Ins			737.13
	01-2-02410-211-001	Sec Principal Health Ins			1,476.16
	01-2-02410-211-002	Elem Principal Health Ins			3,964.26
	01-2-02410-220-002	Elem Clerical Soc Sec			285.87
	01-2-02410-221-001	Sec Principal Soc Sec			505.57
	01-2-02410-221-002	Elem Principal Soc Sec			453.03
	01-2-02410-230-002	Elem Clerical Retirement			346.60
	01-2-02410-231-001	Sec Principal Retirement			654.52
	01-2-02410-231-002	Elem Principal Retirement			587.93
	01-2-02490-111-001	Activities Director Salary	2,314.00		
	01-2-02490-221-001	Activities Dir Soc Sec			174.00
	01-2-02490-231-001	Activities Dir Retirement			228.57
	01-2-02510-110-000	Business Manager Salary	3,818.03		

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	01-2-02510-130-000	Business Manager Overtime	575.10		
	01-2-02510-210-000	Business Manager Health Ins			737.13
	01-2-02510-220-000	Business Manager Soc Sec			336.07
	01-2-02510-230-000	Business Manager Retirement			433.94
	01-2-02610-110-001	Sec Custodial Salary	4,797.83		
	01-2-02610-110-002	Elem Custodial Salary	5,693.13		
	01-2-02610-130-001	Sec Custodial Overtime	547.23		
	01-2-02610-130-002	Elem Custodial Overtime	536.81		
	01-2-02610-210-001	Sec Health Ins			1,474.26
	01-2-02610-210-002	Elem Health Ins			1,474.26
	01-2-02610-220-001	Sec Soc Sec			398.40
	01-2-02610-220-002	Elem Soc Sec			476.59
	01-2-02610-230-001	Sec Retirement			510.88
	01-2-02610-230-002	Elem Retirement			615.38
	01-2-02620-110-000	Plant Maintenance Salary	4,188.09		
	01-2-02620-210-000	Maintenance Health Ins			737.13
	01-2-02620-220-000	Maintenance Soc Sec			314.71
	01-2-02620-230-000	Maintenance Retirement			413.70
	01-2-02710-110-000	Bus Driver Salary	5,006.10		
	01-2-02710-220-000	Bus Driver Soc Sec			377.37
	01-2-02710-230-000	Bus Driver Retirement			482.43
	01-2-06200-111-002	Title I Teachers Salary	4,838.64		
	01-2-06200-112-002	Title I Aides Salary	1,752.64		
	01-2-06200-211-002	Title I Teachers Health Ins			1,982.13
	01-2-06200-212-002	Title I Aides Health Ins			737.13
	01-2-06200-221-002	Title I Teachers Soc Sec			370.16
	01-2-06200-222-002	Title I Aides Soc Sec			119.80
	01-2-06200-231-002	Title I Teachers Retirement			480.59
	01-2-06200-232-002	Title I Aides Retirement			173.12
	01-931	Payable Account		-96,393.23	
		FUND 01 Totals:	317,086.05	-96,393.23	139,101.19
FUND: 06					
	06-2-03100-110-001	Sec Kitchen Staff	5,294.75		
	06-2-03100-110-002	Elem Kitchen Staff	3,630.40		
	06-2-03100-120-001	Sec Kitchen Substitutes	90.00		
	06-2-03100-120-002	Elem Kitchen Substitutes	195.14		
	06-2-03100-130-001	Sec Kitchen Staff Overtime	256.50		
	06-2-03100-210-001	Sec Kitchen Staff Health Ins			1,474.26
	06-2-03100-210-002	Elem Kitchen Staff Health Ins			1,474.26
	06-2-03100-220-001	Sec Kitchen Staff Soc Sec			409.43
	06-2-03100-220-002	Elem Kitchen Staff Soc Sec			292.65
	06-2-03100-230-001	Sec Kitchen Staff Retirement			548.34
	06-2-03100-230-002	Elem Kitchen Staff Retirement			283.51
	06-931	Payable Account		-2,236.55	
		FUND 06 Totals:	9,466.79	-2,236.55	4,482.45
		Report Totals:	326,552.84	-98,629.78	143,583.64

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
Checks Available to Print						
01 - GENERAL						
051521		05/12/21	FRENCHMAN	Frenchman Valley Co-op		
				fuel		1,805.07
					Check Total	1,805.07
					Vendor Total	1,805.07
3HSAABTBJ.331		05/12/21	ABTBJHSA	Adams Bank FBO Ben Jones HSA		
				May 2021 Payroll		213.29
					Check Total	213.29
					Vendor Total	213.29
051521		05/12/21	ACE	Ace Hardware		
				main sup		107.38
					Check Total	107.38
					Vendor Total	107.38
051521		05/12/21	ADAMLUMB	Adams Lumber		
				classroom, main sup		1,611.69
					Check Total	1,611.69
					Vendor Total	1,611.69
138766		05/13/21	ADVFILEING	Adanced Filing Concepts		
				supplies		46.99
					Check Total	46.99
					Vendor Total	46.99
2AFLAC9.331		05/12/21	AFLAC 9	American Family Life		
				May 2021 Payroll		492.61
2AMFA9.331		05/12/21		May 2021 Payroll		128.69
					Check Total	621.30
					Vendor Total	621.30
2AFLAC12.331		05/12/21	AFLAC12	American Family Life		
				May 2021 Payroll		1,765.30
2AMFA.331		05/12/21		May 2021 Payroll		314.36
					Check Total	2,079.66
					Vendor Total	2,079.66
051521		05/12/21	AMAZON	Amazon		
				office supplies		99.75
					Check Total	99.75
					Vendor Total	99.75
5/21-3		05/12/21	BHE4317	Black Hills Energy		
				gas		309.62
					Check Total	309.62

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	309.62
5/21-1		05/12/21	BHE4318	Black Hills Energy gas		1,981.91
					Check Total	1,981.91
					Vendor Total	1,981.91
5/21-4		05/12/21	BHE4319	Black Hills Energy gas		911.54
					Check Total	911.54
					Vendor Total	911.54
5/21-2		05/12/21	BHE4479	Black Hills Energy gas		221.90
					Check Total	221.90
					Vendor Total	221.90
5/21-6		05/12/21	BHE5611	Black Hills Energy gas		161.25
					Check Total	161.25
					Vendor Total	161.25
5/21-7		05/12/21	BHE9834	Black Hills Energy gas		105.25
					Check Total	105.25
					Vendor Total	105.25
5/21-5		05/12/21	BHE9835	Black Hills Energy gas		1,698.22
					Check Total	1,698.22
					Vendor Total	1,698.22
051521		05/12/21	BLUECR01	Blue Cross/Blue Shield 10 month emee prem		2,823.94
3DENTAL.331		05/12/21		May 2021 Payroll		6,446.76
3HEAL.331		05/12/21		May 2021 Payroll		78,184.63
					Check Total	87,455.33
					Vendor Total	87,455.33
100034675	5/21	05/12/21	BLUEDEAN	Blue Cross Blue Shield Friedel premium		2,080.89
					Check Total	2,080.89
					Vendor Total	2,080.89
051521		05/12/21	BORMRICH	Rich Borman gas reimbursement		41.64
					Check Total	41.64

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	41.64
051521		05/12/21	CAPBUSSYS	Capital Business Systems copier		630.37
					Check Total	630.37
					Vendor Total	630.37
29262432		05/12/21	CAPITALBUS	Capital Business Systems copier rental		607.89
					Check Total	607.89
					Vendor Total	607.89
5/21 HS		05/12/21	CASHWA	Cash-Wa Distributing HS food expense		116.08
					Check Total	116.08
					Vendor Total	116.08
5/21 ES		05/12/21	CITYOFGR	City Of Grant ES electricity & utilities		2,705.92
5/21 HS		05/12/21		HS electricity & utilities		8,853.08
					Check Total	11,559.00
					Vendor Total	11,559.00
2GARNSEDGC.3 31		05/12/21	CLKSEDGCT	Clerk Sedgwick Co. Combined Court May 2021 Payroll		455.97
					Check Total	455.97
					Vendor Total	455.97
051521		05/12/21	COLFCLIF	Colglazier Clinic bus PE		100.00
					Check Total	100.00
					Vendor Total	100.00
051521		05/12/21	COUNTRY SU	Country Supply main sup		259.61
					Check Total	259.61
					Vendor Total	259.61
051521		05/12/21	DAYSINNKEA	Days Inn APL motel		750.00
					Check Total	750.00
					Vendor Total	750.00
6946585		05/12/21	DEMCO	Demco supplies		124.33
					Check Total	124.33

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	PO Date	Vendor Name Description	Manual Check Number	Amount
						Vendor Total	124.33
			EAKES	Eakes Office Solutions			
051521		05/12/21		05/12/21	office, main supplies		1,415.97
279014		05/13/21		05/13/21	copier rental		190.17
						Check Total	1,606.14
						Vendor Total	1,606.14
			EDMEN	Edmentum			
156641		05/12/21		05/12/21	Study Island		1,972.50
						Check Total	1,972.50
						Vendor Total	1,972.50
			EFTPS	EFTPS Payroll Deposit			
2FICA.331		05/12/21		05/12/21	May 2021 Payroll		19,306.44
2FICM.331		05/12/21		05/12/21	May 2021 Payroll		4,515.20
2USIT.331		05/12/21		05/12/21	May 2021 Payroll		22,513.12
3FICA.331		05/12/21		05/12/21	May 2021 Payroll		19,306.44
3FICM.331		05/12/21		05/12/21	May 2021 Payroll		4,515.20
						Check Total	70,156.40
						Vendor Total	70,156.40
			EICHSALE	Eichner's Sales & Service			
051521		05/12/21		05/12/21	trimmer		349.99
						Check Total	349.99
						Vendor Total	349.99
			ELECTRICFI	Electrical Engineering & Equipment			
7069010		05/12/21		05/12/21	bulbs		40.75
						Check Total	40.75
						Vendor Total	40.75
			ESU10	ESU #10			
051521		05/12/21		05/12/21	computer repairs		170.00
						Check Total	170.00
						Vendor Total	170.00
			ESU16	ESU #16			
051521		05/12/21		05/12/21	Preschool/SPED		26,680.39
1014 5/21		05/12/21		05/12/21	HAL		293.00
1015 5/21		05/12/21		05/12/21	YouScience		715.50
						Check Total	27,688.89
						Vendor Total	27,688.89
			FIAJHSA	Fidelity Investments FBO Alex Johnson HSA			
3HSAFIAJ.331		05/12/21		05/12/21	May 2021 Payroll		286.39
						Check Total	286.39

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	286.39
			FLINSCIE	Flinn Scientific, Inc.		
2559938&256012 9		05/12/21		05/12/21 classroom supplies		571.40
					Check Total	571.40
					Vendor Total	571.40
			GENERGEN	Generation Genius		
76618		05/12/21		05/12/21 classroom supplies		125.00
					Check Total	125.00
					Vendor Total	125.00
			GLOBFLEET	Global Fleet Fuel Card		
051521		05/12/21		05/12/21 fuel		225.37
					Check Total	225.37
					Vendor Total	225.37
			GOFFSERV	Goff Services		
947		05/12/21		05/12/21 repair leak		246.72
993		05/13/21		05/13/21 replace back flow		749.77
					Check Total	996.49
					Vendor Total	996.49
			GRANPHAR	Grant Pharmacy		
051521		05/12/21		05/12/21 health sup		21.85
					Check Total	21.85
					Vendor Total	21.85
			GRANTRIB	Grant Tribune/Johnson Publications		
051521		05/12/21		05/12/21 legal proceedings, ad		197.30
					Check Total	197.30
					Vendor Total	197.30
			GREAPL02	Great Plains Communications		
051521		05/12/21		05/12/21 telephone		1,110.10
					Check Total	1,110.10
					Vendor Total	1,110.10
			HATCSUPE	Hatch's Super Foods		
2468 5/21		05/12/21		05/12/21 classroom supplies		45.24
6005 5/21		05/12/21		05/12/21 classroom supplies		63.02
					Check Total	108.26
					Vendor Total	108.26
			HUTCH	Tammy Hutcheson		
051521		05/13/21		05/13/21 reimb for field trip admission		140.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
						Check Total	140.00
						Vendor Total	140.00
051521		05/12/21	IDEALLIN	Ideal Linen Supply mops, mats	05/12/21		1,122.96
						Check Total	1,122.96
						Vendor Total	1,122.96
051521		05/12/21	IN & OUT	In & Out fuel, ACT Prep	05/12/21		1,125.55
						Check Total	1,125.55
						Vendor Total	1,125.55
051521		05/12/21	INSTRUM	The Instrumentalist music awards	05/12/21		73.00
						Check Total	73.00
						Vendor Total	73.00
051521		05/12/21	JENSEN	Jensen Publishing subscription	05/12/21		35.00
						Check Total	35.00
						Vendor Total	35.00
1117557		05/12/21	KNAPPELEC	Knapp Electric part	05/12/21		35.56
						Check Total	35.56
						Vendor Total	35.56
9997		05/12/21	KSBSCHOOL	KSB School Law legal services	05/12/21		480.00
						Check Total	480.00
						Vendor Total	480.00
2LEGALSH.331		05/12/21	LEGALSHIEL	LegalShield May 2021 Payroll	05/12/21		112.44
						Check Total	112.44
						Vendor Total	112.44
051521		05/12/21	LEHLJAS	Jasmine Lehl Gas reimbursement	05/12/21		23.76
						Check Total	23.76
						Vendor Total	23.76
2GARNLVNV.33 1		05/12/21	LVNVFUND	LVNV Funding May 2021 Payroll	05/12/21		359.79
						Check Total	359.79

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	359.79
051521		05/12/21	MAR'S	Mar's Service Center Inc service van, tires		917.29
					Check Total	917.29
					Vendor Total	917.29
051521		05/12/21	MCGRCOMP	Mcgraw-Hill Math Textbooks		33,724.14
					Check Total	33,724.14
					Vendor Total	33,724.14
2MG403B.331		05/12/21	MGTRUST	MG Trust Company May 2021 Payroll		500.00
2MG403ROTH.3 31		05/12/21		May 2021 Payroll		2,395.00
					Check Total	2,895.00
					Vendor Total	2,895.00
248415		05/12/21	MOBYMAX	MobyMax license		3,495.00
					Check Total	3,495.00
					Vendor Total	3,495.00
051521		05/12/21	NCSA	NCSA Jones dues		585.00
					Check Total	585.00
					Vendor Total	585.00
2NEIT.331		05/12/21	NEBRDEPT	Nebraska Depart. Of Revenue May 2021 Payroll		10,264.97
					Check Total	10,264.97
					Vendor Total	10,264.97
2NTRT.331		05/12/21	NEBRRETI	Nebraska Retirement System May 2021 Payroll		29,533.22
3NTRT.331		05/12/21		May 2021 Payroll		29,828.55
					Check Total	59,361.77
					Vendor Total	59,361.77
051521		05/12/21	NPPD	Nebraska Public Power District Elsie electricity		31.58
					Check Total	31.58
					Vendor Total	31.58
52614		05/12/21	NWEA	NWEA MAP testing		1,700.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
						Check Total	1,700.00
						Vendor Total	1,700.00
196740		05/12/21	PAPER101	Paper101 paper	05/12/21		2,484.34
						Check Total	2,484.34
						Vendor Total	2,484.34
2BCBS.331		05/12/21	PCSB CBS	Perkins County Schools May 2021 Payroll	05/12/21		54.08
						Check Total	54.08
						Vendor Total	54.08
051521		05/13/21	PCSTRANS	PCS Transaction Cash gas, meals, field trips	05/13/21		1,218.26
						Check Total	1,218.26
						Vendor Total	1,218.26
051521		05/12/21	PEPPER	J. W. Pepper & Son, Inc classroom supplies	05/12/21		20.98
						Check Total	20.98
						Vendor Total	20.98
051521		05/12/21	PINNACLEBA	Pinnacle Bank Safe Deposit Box rental	05/12/21		21.00
						Check Total	21.00
						Vendor Total	21.00
051521		05/13/21	PINN VISA	Pinnacle Bank meals	05/13/21		73.23
						Check Total	73.23
						Vendor Total	73.23
051521		05/12/21	PITNEY	Pitney Bowes machine rental	05/12/21		30.00
						Check Total	30.00
						Vendor Total	30.00
6210		05/12/21	POTTSELEC	Potts Electric repair	05/12/21		77.66
						Check Total	77.66
						Vendor Total	77.66
051521		05/12/21	RANGE	Range DL long distance	05/12/21		130.00
						Check Total	130.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	130.00
202171959		05/12/21	RECOUNLI	Recognition Unlimited plaques		198.40
					Check Total	198.40
					Vendor Total	198.40
10088 & 10127		05/12/21	REESMECH	Reese Mechanical water heater repair, filters		1,099.95
					Check Total	1,099.95
					Vendor Total	1,099.95
051521		05/12/21	ROSSAUTO	Ross Family Auto Parts parts		15.98
					Check Total	15.98
					Vendor Total	15.98
RAT-04-28-21		05/12/21	RURALYOUN	Rural Young Americans Center for Financial Ed Ameritowne		305.00
					Check Total	305.00
					Vendor Total	305.00
308103741823		05/12/21	SCHOSP02	School Specialty Inc. office supplies		383.11
					Check Total	383.11
					Vendor Total	383.11
3HSASSBJL.331		05/12/21	SSBJLHSA	Sandhills State Bank FBO Jasmine Lehl HSA May 2021 Payroll		213.29
					Check Total	213.29
					Vendor Total	213.29
3HSASSBTS.331		05/12/21	SSBTSHSA	Sandhills State Bank FBO Tristan Stephenson H May 2021 Payroll		106.64
					Check Total	106.64
					Vendor Total	106.64
051521		05/13/21	STUDASSU	Student Assurance Services student insurance		1,032.50
					Check Total	1,032.50
					Vendor Total	1,032.50
2LTD.331		05/12/21	T & T MAR	Principal Life Group May 2021 Payroll		302.24
					Check Total	302.24
					Vendor Total	302.24
			TEACDIRECT	Teacher Direct		

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
3007		05/12/21		classroom supplies		273.49
3053		05/12/21		classroom supplies		258.52
					Check Total	532.01
					Vendor Total	532.01
			THERMOBIND	Thermobind supplies		
29959		05/12/21				80.00
					Check Total	80.00
					Vendor Total	80.00
			VALLPRO	Valley Pro Irrigation parts		
73372		05/12/21				157.14
					Check Total	157.14
					Vendor Total	157.14
			VIAERO	Viaero call phones		
051521		05/12/21				108.74
					Check Total	108.74
					Vendor Total	108.74
			VISIONSP	Vision Service Plan (CT) May 2021 Payroll		
2VSPVISION.331		05/12/21				528.80
					Check Total	528.80
					Vendor Total	528.80
			WAGEWORKS	WageWorks, Inc. May 2021 Payroll		
2CAFE.331		05/12/21				1,705.00
2DCARE.331		05/12/21				1,146.00
					Check Total	2,851.00
					Vendor Total	2,851.00
			WFBUSMC	Payment Remittance Center APL travel, office sup		
051521		05/12/21				230.24
					Check Total	230.24
					Vendor Total	230.24
			WRIGBILL	Bill Wright transp reimb		
51521		05/12/21				489.91
					Check Total	489.91
					Vendor Total	489.91
			WWADMINFEE	WageWorks admin fee		
051521		05/12/21				176.00
					Check Total	176.00
					Vendor Total	176.00
			YANDAS	Yandas Music		

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
51121		05/12/21		instrument repairs		52.99
Check Total						52.99
Vendor Total						52.99
01 - GENERAL Totals:						351,239.06
06 - CAFETERIA FUND						
			ACTIFUND	Activity Fund		
051521		05/12/21		Briggs lunch reimb to activ fe		70.00
Check Total						70.00
Vendor Total						70.00
			AFLAC 9	American Family Life		
2AFLAC9.331		05/12/21		May 2021 Payroll		239.27
Check Total						239.27
Vendor Total						239.27
			BLUECR01	Blue Cross/Blue Shield		
3DENTAL.331		05/12/21		May 2021 Payroll		212.04
3HEAL.331		05/12/21		May 2021 Payroll		2,736.48
Check Total						2,948.52
Vendor Total						2,948.52
			BURGEJUL	Julie Burge		
051521		05/12/21		lunch reimbursement		133.55
Check Total						133.55
Vendor Total						133.55
			CASHWA	Cash-Wa Distributing		
5/21 ACT		05/12/21		Honors Night, supplies		647.40
5/21 ES		05/12/21		ES food expense		4,461.41
5/21 HS		05/12/21		HS food expense		3,506.74
Check Total						8,615.55
Vendor Total						8,615.55
			CRAIG	Joan Craig		
051521		05/12/21		lunch reimbursement		36.18
Check Total						36.18
Vendor Total						36.18
			EFTPS	EFTPS Payroll Deposit		
2FICA.331		05/12/21		May 2021 Payroll		569.00
2FICM.331		05/12/21		May 2021 Payroll		133.08
2USIT.331		05/12/21		May 2021 Payroll		284.41
3FICA.331		05/12/21		May 2021 Payroll		569.00
3FICM.331		05/12/21		May 2021 Payroll		133.08
Check Total						1,688.57

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	1,688.57
051521		05/12/21	FEUER	Lindsey Feuerborn lunch reimbursement		5.00
					Check Total	5.00
					Vendor Total	5.00
051521		05/12/21	GAMBLE	Amber Gamble lunch reimbursement		13.95
					Check Total	13.95
					Vendor Total	13.95
2410 5/21		05/12/21	HATCSUPE	Hatch's Super Foods food expense		1,149.15
					Check Total	1,149.15
					Vendor Total	1,149.15
051521		05/12/21	KEMPF	David Kempf lunch reimbursement		49.80
					Check Total	49.80
					Vendor Total	49.80
051521		05/12/21	KRAJKAMI	Kami Krajewski lunch reimbursement		14.90
					Check Total	14.90
					Vendor Total	14.90
2NEIT.331		05/12/21	NEBRDEPT	Nebraska Depart. Of Revenue May 2021 Payroll		137.16
					Check Total	137.16
					Vendor Total	137.16
2NTRT.331		05/12/21	NEBRRETI	Nebraska Retirement System May 2021 Payroll		823.62
3NTRT.331		05/12/21		May 2021 Payroll		831.85
					Check Total	1,655.47
					Vendor Total	1,655.47
051521		05/12/21	SCHMLAUR	Laurie Schmitt lunch reimbursement		114.19
					Check Total	114.19
					Vendor Total	114.19
051521		05/12/21	TERRYTA	Tarra Terry lunch reimbursement		14.70
					Check Total	14.70
					Vendor Total	14.70

ALL Data
 Fiscal Year 2021

Preliminary Check Register

Arranged by:
 Vendor ID

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	PO Date	Vendor Name Description	Manual Check Number	Amount
51521		05/12/21	USFOOD	05/12/21	US Foods - Grand Island food expense		441.35
						Check Total	441.35
						Vendor Total	441.35
2VSPVISION.331		05/12/21	VISIONSP	05/12/21	Vision Service Plan (CT) May 2021 Payroll		50.01
						Check Total	50.01
						Vendor Total	50.01
05152021		05/12/21	WID	05/12/21	Tammy Wid lunch reimbursement		19.65
						Check Total	19.65
						Vendor Total	19.65
06 - CAFETERIA FUND Totals:							17,396.97
Total of Checks Available to Print:							368,636.03
Report Total:							368,636.03

Revenue Budget Report

SELECTED Data

Date Range: YTD thru 05/31/21

Arranged by:
Account Number

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01	GENERAL				
01-1-01100-000-000	Taxes	6,076,768.00	3,090,090.32	2,986,677.68	49.14
01-1-01115-000-000	Carline Taxes	100.00	39.00	61.00	61.00
01-1-01120-000-000	Public Power Dist Sales Tax	70,000.00	71,652.90	-1,652.90	-2.36
01-1-01125-000-000	Motor Vehicle Taxes	310,000.00	251,287.92	58,712.08	18.93
01-1-01190-000-000	County Treasurer's Commission	-60,768.00	-31,022.52	-29,745.48	48.94
01-1-01315-000-000	Tuition Received DL Spanish	75,000.00	50,262.60	24,737.40	32.98
01-1-01370-000-000	Preschool Tuition	19,000.00	14,050.00	4,950.00	26.05
01-1-01510-000-000	Interest	375.00	121.17	253.83	67.68
01-1-01911-000-000	Local License Fees	2,000.00	1,380.00	620.00	31.00
01-1-01925-000-000	Corporate/Other Private Grants	0.00	7,506.53	-7,506.53	0.00
01-1-01955-000-000	Dual Credit Reimbursement	0.00	3,024.00	-3,024.00	0.00
01-1-01990-000-000	Other Local Receipts	2,000.00	1,809.43	190.57	9.52
01-1-02110-000-000	County Fines & License	0.00	600.00	-600.00	0.00
01-1-02130-000-000	Other County Receipts	0.00	0.00	0.00	0.00
01-1-02210-000-000	ESU Receipts	1,900.00	5,176.99	-3,276.99	-172.47
01-1-03110-000-000	State Aid	61,010.00	48,808.00	12,202.00	20.00
01-1-03120-000-000	Special Education Sch Age	225,000.00	188,136.00	36,864.00	16.38
01-1-03125-000-000	SPED Transportation Sch Age	0.00	0.00	0.00	0.00
01-1-03130-000-000	Homestead Exemption	20,000.00	12,161.34	7,838.66	39.19
01-1-03131-000-000	Property Tax Credit	530,000.00	566,153.50	-36,153.50	-6.82
01-1-03132-000-000	Personal Property Tax Credit	20,000.00	0.00	20,000.00	100.00
01-1-03133-000-000	Nameplate Capacity Tax-Renew Energy	0.00	0.00	0.00	0.00
01-1-03180-000-000	Prorate Motor Vehicle	9,000.00	8,762.97	237.03	2.63
01-1-03400-000-000	State Apportionment	90,000.00	87,891.75	2,108.25	2.34
01-1-03512-000-000	Distance Ed Incentive Pymnt	0.00	27,982.39	-27,982.39	0.00
01-1-03535-000-000	High Ability Learners	4,000.00	3,677.00	323.00	8.07
01-1-03800-000-000	NPPD In Lieu Taxes	0.00	577.80	-577.80	0.00
01-1-03990-000-000	Other State Receipts	3,000.00	1,000.00	2,000.00	66.66
01-1-04105-000-000	E-Rate Rebates	0.00	0.00	0.00	0.00
01-1-04310-000-000	REAP	31,995.00	31,995.00	0.00	0.00
01-1-04505-000-000	Title I	43,000.00	36,706.44	6,293.56	14.63
01-1-04506-000-000	Title I Accountability	0.00	0.00	0.00	0.00
01-1-04509-000-000	Title IIA	0.00	0.00	0.00	0.00
01-1-04512-000-000	IDEA Base Allocation	0.00	0.00	0.00	0.00
01-1-04516-000-000	IDEA Preschool	4,450.00	0.00	4,450.00	100.00
01-1-04518-000-000	IDEA Base & Enrollment Poverty	80,000.00	0.00	80,000.00	100.00
01-1-04519-000-000	IDEA Enrollment/Poverty	0.00	0.00	0.00	0.00
01-1-04521-000-000	IDEA Nonpublic	0.00	0.00	0.00	0.00
01-1-04530-000-000	Other Federal Receipts-PBIS	0.00	0.00	0.00	0.00
01-1-04708-000-000	Medicaid Payments (MIPS)	0.00	0.00	0.00	0.00
01-1-04709-000-000	Medicaid Admin Activities (MAAPS)	1,000.00	2,647.47	-1,647.47	-164.74
01-1-04996-000-000	CARES Emergency Relief	0.00	38,239.00	-38,239.00	0.00
01-1-05200-000-000	Other Fund Transfers In	75,000.00	55,675.22	19,324.78	25.76
01-1-05300-000-000	Sale Of Property	0.00	4,540.25	-4,540.25	0.00

SELECTED Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 05/31/21

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
01-1-05301-000-000	Insurance Adjustment	50.00	10,890.06	-10,840.06	-21,680.12
01-1-05690-000-000	Other Non Revenue	5,000.00	30,589.46	-25,589.46	-511.78
01-1-06300-000-000	Special Budget Items	1,032,755.00	0.00	1,032,755.00	100.00
01	FUND Totals:	<u>8,731,635.00</u>	<u>4,622,411.99</u>	<u>4,109,223.01</u>	<u>47.06</u>
	Report Totals:	<u><u>8,731,635.00</u></u>	<u><u>4,622,411.99</u></u>	<u><u>4,109,223.01</u></u>	<u><u>47.06</u></u>

Revenue Journal

Fiscal Year: 2021

Entry Line	Date Account	Received From	Receipt Description	Accrue	Description	Bank ID/Account Receivable	Received
Journal: 289		05/13/21	Revenue Journal				
Entry	05/13/21			April receipts	A	GENERAL	Sandhills State
1	01-1-01100-000-000		Taxes			0.00	146,431.82
2	01-1-01125-000-000		Motor Vehicle Taxes			0.00	31,287.68
3	01-1-03130-000-000		Homestead Exemption			0.00	6,080.67
4	01-1-03131-000-000		Property Tax Credit			0.00	272,185.69
5	01-1-03180-000-000		Prorate Motor Vehicle			0.00	4,618.26
6	01-1-03800-000-000		NPPD In Lieu Taxes			0.00	577.80
7	01-1-01120-000-000		Public Power Dist Sales Tax			0.00	71,652.90
8	01-1-01190-000-000		County Treasurer's Commission			0.00	-1,525.13
9	01-1-03110-000-000		State Aid			0.00	6,101.00
10	01-1-03120-000-000		Special Education Sch Age			0.00	37,460.00
11	01-1-01370-000-000		Preschool Tuition			0.00	1,700.00
12	01-1-05690-000-000		Other Non Revenue			0.00	2,871.96
13	01-1-04505-000-000		Title I			0.00	11,295.15
14	01-1-02210-000-000		ESU Receipts			0.00	135.00
15	01-1-01925-000-000		Corporate/Other Private Grants			0.00	5,706.53
16	01-1-05200-000-000		Other Fund Transfers In			0.00	7,508.64
17	01-1-01510-000-000		Interest			0.00	12.90
Totals for Entry 10578						0.00	604,100.87
Totals for Journal 289						0.00	604,100.87

Bank Account Totals			
	A	GENERAL FUND	Sandhills State Bank
			604,100.87

Fund Summary		Receivable	Received
01	GENERAL	0.00	604,100.87

May Transaction Cash

(April Transactions)

Global Fleet	Gas	\$219.86	01-2-02710-626-000
Mid-Plains Comm Coll	Student lunches	\$234.00	01-2-02190-610-001
Samantha Rahmig	Mileage reimbursement	\$112.00	01-2-02710-626-000
Hastings Museum	JH science fair field trip	\$69.00	01-2-02190-610-001
Megan Apolius	Bus mileage reimbursement	\$73.40	01-2-02710-332-000
Southern Valley School	Elementary Honor Band	\$120.00	01-2-02190-610-002
Kearney Archway	4 th grade field trip	\$280.00	01-2-02190-610-002
Region V Elem Prin	5 th grade Leadership Day	\$80.00	01-2-02191-610-002
PCS-Cash	Meal Per Diem	\$30.00	01-2-02190-610-002

TOTAL \$ 1,218.26

2020-2021 Perkins County Schools Treasurer's Report - May 2021 Board Meeting - (For the month of April 2021)						
INTEREST RATES			0.01% Sandhills State	0.10% Pinnacle		
			SPECIAL BUILDING	DEPRECIATION	EMPLOYEE BENEFIT	
	GENERAL FUND	LUNCH FUND	FUND	FUND	FUND	ACTIVITY FUND
Balance Forward	\$1,026,933.90	\$57,222.27	\$348,030.50	\$75,149.49	\$0.00	\$280,439.42
EXPENDITURES						
Payroll	\$230,136.56	\$7,508.64				
Bills	\$339,422.35	\$35,216.97				\$12,341.17
Total Bills	\$569,558.91	\$42,725.61	\$0.00	\$0.00	\$0.00	\$12,341.17
RECEIPTS						
LOCAL RECEIPTS	\$265,782.30	\$1,871.25	\$20,442.90			\$8,295.00
STATE RECEIPTS	\$327,023.42	\$28,729.77				
FEDERAL RECEIPTS	\$11,295.15					
Total	\$604,100.87	\$30,601.02	\$20,442.90	\$0.00	\$0.00	\$8,295.00
Void Checks						
Returned Checks						
Transfers						\$13,500.00
CD Deposit into Checking						
Bank Charges						
Bank Error/Correction						
Lunch/Other Refunds						
Interest		\$5.27	\$3.73	\$6.18		\$23.50
Ending Balance	\$1,061,475.86	\$45,102.95	\$368,477.13	\$75,155.67	\$0.00	\$289,916.75
CD's/Investments	\$17.13			\$0.00	\$0.00	
TOTAL FUND BALANCE	\$1,061,492.99	\$45,102.95	\$368,477.13	\$75,155.67	\$0.00	\$289,916.75
EXPENDITURES TO-DATE	\$4,664,385.83	\$234,402.41	\$0.00	\$7,055.00	\$0.00	\$134,774.15
Budget Total	\$8,731,635.00	\$295,749.00	\$527,367.00	\$124,895.00	\$0.00	\$495,000.00
						TOTAL CD's/INVEST:
						\$17.13

May 2021 - School Board Meeting

7-12 Principal Report



JH/HS Academics

- Professional Development
 - April 20, 21 - APL Reschedule Dates
 - May 14 - EduClimber Training
 - May 19 - Reveal Math Training
 - June 1 - Accountability, Approval, Accreditation (AAA) @ Hershey
 - Update to Rule 10 and 14
 - June 1 - Principal Cadre Meeting @ Hershey
 - June 7,8 - Emergency Operation Training and Planning - NDE
- Events
 - April - NSCAS Testing - 7th grade, 8th grade, 11th grade (ACT)
 - May 5th - Last Day for Seniors
 - May 8th - Graduation
 - May 10th and 11th - MAPs Testing
 - Still finishing up a few
 - May 14th, 17th, and 18th - Semester Finals
 - May 18th - Last Day for Students
 - May 19th - Last Day for Teachers
- Safety Drills
 - Fire Drill - April 29th
 - Fire Drill - May 11th
- Student Handbook Update - June Board Report
 - HAL Qualifications
 - Title IX Update

May 2021 - School Board Meeting

7-12 Principal Report

- Scheduling
 - New Classes
 - College
 - College Calc (Dual Credit)
 - College Chem (Dual Credit)
 - CTE
 - Agronomy
 - Next Year 9-12 students will leave school with a schedule.
 - In August we will have drop/add days before school

CTE UPDATE:

- reVISION Grant for the 21-22 School Year has been submitted

May 2021 - School Board Meeting Elementary Principal's Report

Elementary Academics/Professional Development

- MAP testing completed
- May 14th - EduClimber training
- May 19th - staff training for new Reveal Math curriculum
- Report cards will be mailed home
- Student Handbook update: HAL qualifications

Events

- May 6 and May 10 - Pre-K Spring Programs
 - Thank you Mrs. Mahnken for the preparation of the programs and years of commitment
- May 7 - [5th Grade Leadership Day](#) in Morrill
 - Students participated in team building activities centered around pillars of kindness.
 - Kindness... includes, encourages, celebrates and trusts
- May 11 - Elementary Spring Music Program
 - Thank you Ms. Hauck and Mrs. Lehl for your preparation and commitment to the program
 - Thank you to the teaching staff for graciously assisting at the program
- May 13 - Elementary Celebration
- May 17 - K-6 attending 7th Grade Drama Presentation
 - Thank you Mr. Jones and Mrs. Hite for the invite
- May 18 - Track and Field Day
 - Thank you Mr. Cole for your organization

Upcoming Events

- June 1 - AAA meeting (Accountability, Approval, and Accreditation - new changes with Rule 14 and 10) at Hershey School and Principal's Cadre meeting
- June 7 & 8 - Emergency Operation Training and Planning NDE (Summer 2021)

New Students Entering Elementary - 0

Students Exiting Elementary - 0

As we close out the school year, I would like to thank the Pk-6 staff for a great year and all the work and effort they gave this school year. It was a great team effort this year and I am proud of our staff!

Perkins County AD Board Report

May 2021 Meeting

Drafted: May 11, 2021

- Extra-duty assignments are wrapping up. There are a few holes to fill but am waiting on new teachers and where they could potentially be a right fit for our programs.
- District track will be hosted by Sutherland
- District golf goes to McCook
- We hosted SPVA High School Track
 - Thank you to all the great volunteers that allows Perkins County to run such efficiency ran meets
- SPVA Junior High Track was hosted by Hershey

- Perkins County is facilitating a high school/college basketball Showcase and All-star game on May 29th and 30th. This is a fundraiser for the basketball programs.

Curriculum Report

School Board Meeting - May 17, 2021

Submitted By: Deanne Bishop - Curriculum Coordinator

1. Update - Ongoing Curriculum Work

K-8 *Reveal* Math materials have been delivered and distributed to the teachers. K-6 teachers and 7-8 math teachers, including Rebecca Jones, will take part in a 2-hour Zoom training with a *Reveal* rep on May 19th. This Zoom training will be recorded and can potentially be used to train new math teachers in upcoming years.

Teachers continue to work on their curriculum maps as a part of our 7-year-revision cycle. When a map is finished, I cross-check it to make sure all content area state standards are documented and addressed prior to students' state testing.

As teachers continue to replace textbooks, I check to see if those old books can be sold to a textbook-buyback company. If not, the textbooks can be donated, given to students or disposed.

2. Update - HAL

Now that MAPs are being given three times a year, it has been decided to include those Winter results in HAL qualifications. The Winter 2021 MAPs will be applied to identification in the Fall of 2022. The HAL qualifications (*outlined below*) remains the same, but the following timeline will be applied to identification point #3.

MAPS TESTS 2021-22

Spring 2021 and Fall 2021: Used for Fall 2021 HAL Identification

Winter 2021, Spring 2022 and Fall 2022: Used for Fall 2022 HAL Identification

HAL IDENTIFICATION GUIDELINES

1. Exemplary grades which qualify the student to be in the top 10% of his/her class or demonstrated evidences of exceptional potential (e.g. abilities, intelligence, artistic strengths, creativity, leadership).
2. Teacher and/or parent referral in which the scores total 85% or above. If more than one referral is filled out, the average of the scores is used.
3. MAP (Measure of Academic Performance) scores in the 95th percentile or higher in one or more of the following categories; reading, math, language arts, or science.
4. Nebraska Student-Centered Assessment System (NSCAS) scores in the top 90% of the College and Career Readiness score bracket in reading or math or between 165-200 in science. For identification for their senior year, students' ACT section scores will replace the NSCAS scores. A score between 30-36 in reading, English, math, or science qualifies them in this category.
5. Creative/Artistic checklist, completed by a qualified instructor, in which the scores total 85% or above.

NOTE: In the case that a student is exceptionally close but just outside the cutoff scores for the above criteria, a panel of multiple educators from all three building levels can collectively use their professional judgement to verify an individual.

Technology Report
May 17, 2021
Submitted by Renee Seiler

Laptops / iPads

Click [HERE](#) for Current/Projected Devices

Suggest moving the iPads from 1st grade to 2nd grade. With the introduction of a new smart board in those 2 classrooms, the need for iPads in the 1st grade is diminished.

The 15” MacBook Pros (2011) were the old teacher devices. They cannot be updated any further without significant expense. They will be used as loaner machines when current machines go in for repair or lost due to intentional damage.

Promethean/Whiteboards/Projectors/Smart TV’s

We will have a ClearTouch 6500 Series demo smart board in my room that the teachers can stop in to play around with to make sure this is the type of board we want to move forward with. It will be here May 17-18.

Looking to replace these core area Promethean Boards: (13 Total)

- HS Science (Bishop) / HS Science (Cross) / JH Science (Gonzalez)
- HS Math (Lee) / JH Math (Linnerson)
- Kindergarten (Fisher & Hutcheson)
- 1st Grade (McCormick & Loeffler)
- 2nd Grade (Seaman & Waitley)
- 5-6th Grade Math (Hite)
- 5-6th Science (Wood)

The other areas will eventually replace their Promethean Boards with Smart TV’s and potentially an iPad (if necessary).

Ongoing Work

1. Continuing to update the ESU ODIE Inventory
2. Preparing for student laptop check in
3. Preparing images to re-image student machines
4. Scheduling teacher laptops and various iPads for updates
5. We have 9 seniors purchasing their laptops. I will set them back to “factory” for a June 1 pick up.

6. Continuing to work with Chad DeWester from ESU 16 on restructuring the network for 21-22 too allow for these designated networks:
 - a. VLAN = designated network for all support equipment (server, phones, printers, tv's, Alexa's, live streaming and teacher laptops/iPads)
 - b. JH/HS Student devices only
 - c. Elementary Student devices only
 - d. Guest Network
7. Replacing the Nano mounts on the 3rd floor, the FB Crows Nest, and the Track Shed with newer, long range mounts. We'll also add one to the Track Timers Shed and the Bus Barn.
8. Looking to transition to Mosyle as our multi-device management system and drop PaperCut. PaperCut limits our ability to print and what we can print. If there is time this summer, that transition will take place. If not, it will be during the school year.

\$210,000



MCI J4500 Coach, 50 Passenger, 2015, ODO 184,218 miles, VIN 2MG3JM8A2FW067297, CA, US

Equipment Information

Year	2015
S/N	2MG3JM8A2FW067297
Make	MCI
Model	J4500



[Complete Photo Gallery for 2MG3JM8A2FW067297](#)



[Condition Report for 2MG3JM8A2FW067297](#)

\$225,000



MCI J4500 Coach, 50 Passenger, 2016, ODO 195,573 miles, VIN 2MG3JM8A3GW067312, CA, US

Equipment Information

Year	2016
S/N	2MG3JM8A3GW067312
Make	MCI
Model	J4500



[Complete Photo Gallery for 2MG3JM8A3GW067312](#)



[Condition Report for 2MG3JM8A3GW067312](#)

\$300,000



MCI J4500 Coach, 56 Passenger, 2018, ODO 213,928 miles, VIN 2MG3JMBA4JW068470, CA, US

Equipment Information

Year	2018
S/N	2MG3JMBA4JW068470
Make	MCI
Model	J4500



[Complete Photo Gallery for 2MG3JMBA4JW068470](#)



[Condition Report for 2MG3JMBA4JW068470](#)

TEACHER'S CONTRACT

THIS CONTRACT is made by and between Perkins County School District No. 68-0020, (also known as Perkins County Schools and referred to herein as the "District"), and **Rebecca Jones**, a legally qualified teacher (referred to here as "Teacher").

WITNESSETH: The Board of Education of the District agrees to employ the Teacher above named in the schools of the District for a school year, which shall begin on or about August 9, 2021, and end on May 19, 2022, and shall consist of 184 days of service. The Teacher agrees to accept such employment at a salary of **\$37,336.00**, and under the following conditions. Index: **BA (1.04)** Years of Experience: **2**

FIRST: Teacher's salary shall be payable in 12 equal installments. The first installment shall be payable on the 15th day of September, 2021, and the remaining installments shall be payable on the 15th day of each month thereafter.

SECOND: Teacher agrees to be governed by the policies, regulations of the Board of Education and the directives of the Administration. Teacher's duties are subject to assignment by the Superintendent of Schools. Teacher agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, Teacher may be assigned such "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and the Teacher or a duly authorized bargaining agent for the Teacher.

FOURTH: This contract may be canceled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by applicable provisions of Nebraska statute.

FIFTH: Upon termination of this contract for just cause, or upon the release of Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service set forth herein. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract, provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District; and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above-stated compensation with reference to Withholding Tax, Social Security and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The Teacher further affirms that at the beginning of the term of this contract, he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the Teacher's Certificate, as herein listed, is registered in the office of the County Superintendent of Schools in this county and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: The wages set forth in this agreement shall be subject to such wage adjustment as may, from time to time, be agreed upon by the Board and the Teacher or a duly authorized bargaining agent for the Teacher.

TENTH: The Teacher's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before **May 10, 2021** shall constitute a rejection by the Teacher of this offer of employment.

ELEVENTH: Other Contract Terms: Teacher shall obtain an endorsement in Mathematics from the Nebraska Department of Education no later than August 31, 2024. The failure to obtain such an endorsement shall be grounds to amend, non-renew, terminate, and/or cancel this agreement.

Executed May 9th, 2021

Rebecca F. Jones
Teacher

Executed _____, 2021

By: _____
Board President

Board Secretary

TEACHER'S CONTRACT

THIS CONTRACT is made by and between Perkins County School District No. 68-0020, (also known as Perkins County Schools and referred to herein as the "District"), and **Jenny Battershaw**, a legally qualified teacher (referred to here as "Teacher").

WITNESSETH: The Board of Education of the District agrees to employ the Teacher above named in the schools of the District for a school year, which shall begin on or about August 9, 2021, and end on May 19, 2022, and shall consist of 184 days of service. The Teacher agrees to accept such employment at a salary of **\$60,312.00**, and under the following conditions. Index: **MA (1.68)** Years of Experience: **14**

FIRST: Teacher's salary shall be payable in 12 equal installments. The first installment shall be payable on the 15th day of September, 2021, and the remaining installments shall be payable on the 15th day of each month thereafter.

SECOND: Teacher agrees to be governed by the policies, regulations of the Board of Education and the directives of the Administration. Teacher's duties are subject to assignment by the Superintendent of Schools. Teacher agrees to devote full time during days of school to his/her position in all respects and to perform the assigned duties diligently and faithfully to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, Teacher may be assigned such "extra duty" assignments which shall be for such compensation as may be agreed upon by the District and the Teacher or a duly authorized bargaining agent for the Teacher.

FOURTH: This contract may be canceled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality; or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by applicable provisions of Nebraska statute.

FIFTH: Upon termination of this contract for just cause, or upon the release of Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to the number of days of service set forth herein. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract, provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the District; and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above-stated compensation with reference to Withholding Tax, Social Security and Teacher's Retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another school board or board of education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The Teacher further affirms that at the beginning of the term of this contract, he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the Teacher's Certificate, as herein listed, is registered in the office of the County Superintendent of Schools in this county and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: The wages set forth in this agreement shall be subject to such wage adjustment as may, from time to time, be agreed upon by the Board and the Teacher or a duly authorized bargaining agent for the Teacher.

TENTH: The Teacher's failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before **April 23, 2021** shall constitute a rejection by the Teacher of this offer of employment.

ELEVENTH: Other Contract Terms:

Executed _____, 2021

Mrs. Jenny Battershaw
Teacher

Executed _____, 2021

By: _____
Board President

Board Secretary

5018

Parent and Guardian Involvement In Education Practices

The school district recognizes the importance of parental and guardian involvement in the education of their children. The school district will take the following steps to ensure that the rights of parents and guardians to participate in the education of their children are preserved.

1. Parents/Guardians will be provided access, as described in district procedures, to district-approved textbooks and other curricular materials and tests used in the district upon request.
 - a. A parental request to review specific approved textbooks and other district- or building-approved curricular materials (written, visual, and audio) should be made to the principal of the building where the textbooks and curriculum materials are used.
 - b. Parents may check out textbooks and may review curricular materials such as video and audio recordings within a time frame determined by the building principal to prevent disruption of the instructional process.
 - c. A parental request to review specific standardized and criterion-referenced tests used in the district should be made in writing to the building principal. Copies of the most recent tests used in the district will be available for parent review. Parents wishing to review statewide assessments will be provided with sample questions and a copy of a practice test, but will not be provided with copies of the actual assessment due to testing security. In the case of other secure tests such as the ACT, parents must contact the publisher to obtain copies of the test.
2. Parents/Guardians will be permitted, within district procedures, to attend and observe courses, assemblies, counseling sessions, and other instructional activities.
 - a. Parents/guardians are invited to make appointments with the building principal to visit classes, assemblies and other instructional activities. The principal shall give permission after determining that parental/guardian observation would not disrupt the activity. Observations that last more than 60 minutes or occur on consecutive days are typically disruptive and will not be permitted absent unusual circumstances, in the sole discretion of the building principal.

- b. Parents/guardians may contact the building principal to request permission to attend counseling sessions in which their child is involved.
- 3. Parents/guardians will be permitted, within district procedures, to ask that their children be excused from school experiences that parents find objectionable.
 - a. Building principals may excuse a student from any single school experience at the parent's written request.
 - b. When appropriate, alternative experiences will be provided for the student by the school.
- 4. Parents/guardians will be informed through the student handbook and district policies of the manner that the district will provide access to records of students.
- 5. Parents/guardians will be informed of the standardized and criterion-referenced district testing program. Parents may request additional information from the building principal.
- 6. Parents/guardians will be informed of the circumstances under which they may opt-out of state and federal assessments.
 - a. In accordance with federal law, at the beginning of the school year, the District shall provide notice of the right to request a copy of this policy to parents/guardians of students attending schools receiving Title I funds. The District will provide a copy of this policy to a requesting parent in a timely manner.
 - b. State Assessments

State and federal law simultaneously require students to take state assessments, with few exceptions, but also permit parents or guardians to request to opt their students out of these assessments. Approval of opt out requests is contrary to the mandatory testing laws, so the District cannot "approve" the request. Parents who do not present their child for testing will result in the child receiving the lowest score possible on the assessment.

c. National Assessment of Educational Progress

As a condition of receiving federal funds, the District participates in the National Assessment of Educational Progress (NAEP). To help ensure that the District has a representative sample of students taking the NAEP, which will allow the District to assess the quality and effectiveness of its programming on a national level, the District strongly encourages all eligible students to participate. However, student participation in NAEP is voluntary.

The District shall provide parents/guardians of eligible students with reasonable notice prior to the exam being administered. Parents/guardians wishing to opt their students out of the NAEP assessment must notify the district in writing at least **three** days prior to the exam date to ensure that the District can coordinate supervision and alternative activities for students who have opted out.

7. Parents/guardians will be notified of their right to remove their children from surveys prior to district participation in surveys.
 - a. The principal must approve all surveys intended to gather information from students before they are administered to students.
 - b. Students' participation in surveys is voluntary. Parents/guardians may restrict their child from participating in any survey.

Adopted on: ____ 6-17-19 _____

Revised on: ____ 11-16-20 _____

Reviewed on: ____ 5-17-21 _____

5057

District Title I Parent and Family Engagement Policy

The school district will jointly develop with parents a School-Parent-Student Compact that outlines how the parents, school staff, and students will share the responsibility for improved student academic achievement and the means by which the school and parents will build and develop a partnership to help children achieve the State's high standards.

The written District Parent and Family Engagement Policy will be jointly developed and distributed to parents and family members of participating children and the local community in an understandable format and to the extent practicable, in a language the parents can understand. An annual evaluation of the content and effectiveness of the Parent and Family Engagement Policy will be used to design evidence-based strategies for more effective parental involvement, to revise the Parent and Family Engagement Policy and to remove barriers to participation.

The school district recognizes the unique needs of students who are being served in its Title I program, and the importance of parent and family engagement in the Title I program. Parent and family engagement in the Title I Program shall include, but is not limited to:

1. An annual meeting to which all parents of participating children will be invited to inform parents of their school's participation under this part, to explain the requirements of this part, and the right of the parents to be involved. Invitations may take the form of notes sent with students or announcements in the school newsletter. Additional meetings may be scheduled, based upon need and interest for such meetings.
2. An explanation of the details for the child's and parents' participation, including but not limited to: curriculum objectives, the forms of academic assessment used to measure student progress and the achievement levels of the challenging State academic standards, type and extent of participation, parental input in educational decisions, coordination and integration with other Federal, State, and district programs, and evaluations of progress.
3. Opportunities for participation in parent involvement activities such as training to help parents work with their children to

improve achievement. A goal of parent activities is to provide parents with opportunities to participate in decisions relating to the education of their students, where appropriate.

4. The district will, to the extent practicable, provide parents of limited English proficiency, parents with disabilities, parents with limited literacy, are economically disadvantaged, are of a racial or minority background or parents of migratory children with opportunities for involvement in the Title I Program. Communication to parents about student progress and the district's other Title I Program communications will be provided in the language used in the home to the extent practicable. Responses to parent concerns will be provided in a timely manner.
5. Opportunities for parent-teacher conferences, in addition to those regularly scheduled by the school district, if requested by the parents or as deemed necessary by school district staff.
6. The district will coordinate and integrate parental involvement programs and activities with other programs in the community. These may include cooperation with other community programs such as Head Start and preschools and other community services such as the public library.
7. Educate teachers, specialized instructional support personnel, principals, and other school leaders, with the assistance of parents in the value and utility of contributions of parents, how to reach out to, communicate with and work with parents as equal partners.

This policy shall be reviewed annually at the annual meeting where concerned parties can have a conversation about possible changes to the Parent and Family Engagement Policy.

Adopted on: 6-19-17

Revised on: 5-18-20

Reviewed on: 5-17-21