

Budget and Final Tax Request Hearing
Tuesday, September 15, 2020 6:00 PM

High School Media Center
740 Sherman Avenue
Grant, Nebraska 69140

Agenda

1. Public Hearings
 1. Call to Order
 2. Verification of Notice of Hearings
 3. Budget Hearing for 2020-21 School Year.
 4. Final Tax Levy & Request Hearing for the 2020-21 School Year.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Perkins County Schools (68-0020) in Perkins County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 15 day of September, 2020 at 6:00 o'clock, P.M., at the Jr/Snr High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Ernie Patrick

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2018-2019 (1)	2019-2020 (2)	2020-2021 (3)			
General	\$ 6,442,521.00	\$ 6,759,650.00	\$ 8,731,635.00	\$ -	\$ 2,715,635.00	\$ 6,076,768.00
Depreciation	\$ 38,633.00	\$ -	\$ 124,895.00		\$ 124,895.00	
Employee Benefit	\$ 22,325.00	\$ -	\$ -	\$ -	\$ -	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 174,876.00	\$ 180,673.00	\$ 495,000.00	\$ -	\$ 495,000.00	
School Nutrition	\$ 267,935.00	\$ 249,000.00	\$ 295,749.00	\$ -	\$ 295,749.00	
Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Special Building	\$ 193,455.00	\$ 55,000.00	\$ 527,367.00		\$ 277,367.00	\$ 252,525.00
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 7,139,745.00	\$ 7,244,323.00	\$ 10,174,646.00	\$ -	\$ 3,908,646.00	\$ 6,329,293.00

Breakdown of Property Tax	Bond Purposes	Non-Bond Purposes	Total
	\$ -	\$ 6,329,293.00	\$ 6,329,293.00

Notice of Special Hearing To Set Final Tax Request

Perkins County Schools (68-0020) in Perkins County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 15 day of September 2020 immediately following the Budget Hearing , at the Jr/Snr High School Library for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

Angie Patrick

	2019-2020	2020-2021	Change
Property Valuations	1,099,172,909	1,076,405,513	-2%

2019/20 Budget Information

2020/21 Budget Information

Fund	2019-2020 Operating Budget	2019-2020 Property Tax Request	2019 Tax Rate	Property Tax Rate (2019-2020 Request Divided By 2020 Valuation)	2020-2021 Operating Budget	2020-2021 Proposed Property Tax Request	Proposed 2020 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	8,517,566.00	5,656,222.00	0.514589	0.525473	8,731,635.00	6,076,768.00	0.564543	10%	3%
Special Building Fund	280,645.00	17,000.00	0.001547	0.001579	527,367.00	252,525.00	0.023460	1416%	88%
Total	8,798,211.00	5,673,222.00	0.516136	0.527052	9,259,002.00	6,329,293.00	0.588003	14%	5%