

Board of Education Regular Meeting
Monday, September 19, 2016 7:00 PM

Jr.-Sr. High School Media Center
740 Sherman Ave
Grant, Nebraska 69140

Agenda

1. Call to Order
 - 1.1. Pledge of Allegiance
 - 1.2. Reminder to public of Open Meetings Law
 - 1.3. Roll Call
 - 1.4. Verification of Notice of Meeting
 - 1.5. Amendments to the Agenda
2. Consent Agenda
 - 2.1. Consider approving the 22 August 2016 Board minutes
 - 2.2. Approve Payment of the In & Out Claim (Each month the In & Out claim will be voted on separately so that there is no conflict of interest by Board Member Kroeker)
 - 2.3. Approve all other Bills and Payroll
3. Reports
 - 3.1. CBS Constructors, Wade Kolbo - Football and Track Bleacher Replacement Information & Discussion
 - 3.2. Principal
 - 3.3. Curriculum Coordinator
 - 3.4. Activities Director
 - 3.5. Technology Director
 - 3.6. Superintendent
4. Public Comment
5. Discussion/Action Items
 - 5.1. Consider approving the 2016-17 Budget & Tax Request Resolution
 - 5.2. Consider approving Perkins County School Construction Class to concrete newly purchased lot.
 - 5.3. First reading of Perkins County School Policy Regarding Animals.
 - 5.4. First Reading Perkins County Schools Therapy Dogs Policy.
 - 5.5. Report and Review District Multicultural Education Policy and Curriculum
 - 5.6. Annual Review of Teacher Evaluation Policies 406.08 & 406.09.
 - 5.7. Annual Review Assessment Policy 610.03
6. Board Committee Reports
7. Executive Session
8. Adjournment

PERKINS COUNTY SCHOOLS
BOARD OF EDUCATION REGULAR MEETING
Monday, August 15, 2016

The regular monthly meeting of the Perkins County Schools Board of Education was called to order in the high school media center on Monday, August 15, 2016 at 7:00pm by President Doug Beck. The following board members answered roll call: Doug Beck, Jayson Bishop, Ryan Hendricks, Amy Kroeker, Scott Osler and Shawn Turner. Tanya McArtor, Dean Friedel, Deanne Bishop and Nicole Long were present for part of the meeting, while Phillip Picquet was present for the entire meeting. The Pledge of Allegiance was recited, notation of the posted Open Meetings Law was made, and members Jayson Bishop and Amy Kroeker verified they had seen the published notice of the meeting.

Amendments to the Agenda

Motion Passed: Approve agenda as presented passed with a motion by Ryan Hendricks and a second by Scott Osler.

Doug Beck	Yes
Jayson Bishop	Yes
Ryan Hendricks	Yes
Amy Kroeker	Yes
Scott Osler	Yes
Shawn Turner	Yes

Approve Minutes of the July 18, 2016 Board Meeting

Motion Passed: Approve minutes of the July 18, 2016 regular meeting passed with a motion by Ryan Hendricks and a second by Scott Osler.

Doug Beck	Yes
Jayson Bishop	Yes
Ryan Hendricks	Yes
Amy Kroeker	Yes
Scott Osler	Yes
Shawn Turner	Yes

Approve Bills and Payroll

Motion Passed: Accept financial report as presented and pay claim of \$389.91 to In & Out from the General Fund passed with a motion by Shawn Turner and a second by Scott Osler.

Doug Beck	Yes
Jayson Bishop	Yes
Ryan Hendricks	Yes
Amy Kroeker	Abstain
Scott Osler	Yes
Shawn Turner	Yes

Motion Passed: Accept financial reports as presented and pay claims of \$576,637.40 from the General Fund (Payroll: \$178,759.67; Bills: \$397,877.73) and \$5,944.77 (Payroll: \$2,099.38; Bills: \$3,845.39) passed with a motion by Jayson Bishop and a second by Shawn Turner.

Doug Beck	Yes
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Jayson Bishop Yes
Ryan Hendricks Yes
Amy Kroeker Yes
Scott Osler Yes
Shawn Turner Yes

Motion Passed: Accept financial reports as presented and pay claims of \$756,750.00 (2014 note) and \$64,821.25 (2015 note) to BOK Financial from the Special Building Fund passed with a motion by Scott Osler and a second by Amy Kroeker.

Doug Beck Yes
Jayson Bishop Yes
Ryan Hendricks Yes
Amy Kroeker Yes
Scott Osler Yes
Shawn Turner Yes

Information was given and/or discussion was held on the following items:

1. Consider approving staff handbook for the 2016-2017 school year

Motion Passed: Consider approving staff handbook for the 2016-2017 school year with presented changes passed with a motion by Ryan Hendricks and a second by Scott Osler.

Doug Beck Yes
Jayson Bishop Yes
Ryan Hendricks Yes
Amy Kroeker Yes
Scott Osler Yes
Shawn Turner Yes

2. Consider approving authorization for superintendent to negotiate replacement of HVAC/Boiler system that failed state inspection not to exceed \$100,000.00

Motion Passed: Consider approving authorization for superintendent to negotiate replacement of HVAC/Boiler system that failed state inspection not to exceed \$100,000.00 passed with a motion by Doug Beck and a second by Jayson Bishop.

Doug Beck Yes
Jayson Bishop Yes
Ryan Hendricks Yes
Amy Kroeker Yes
Scott Osler Yes
Shawn Turner Yes

3. Consider approving update to Board Policy 402.16 Work Place Privacy

Motion Passed: Consider approving update to Board Policy 402.16 Work Place Privacy passed with a motion by Scott Osler and a second by Amy Kroeker.

Doug Beck Yes
Jayson Bishop Yes
Ryan Hendricks Yes
Amy Kroeker Yes
Scott Osler Yes
Shawn Turner Yes

4. Consider approving update to Board Policy 504.181 Initiations, Hazing, Secret Clubs and Outside Organizations

Motion Passed: Consider approving update to Board Policy 504.181 Initiations, Hazing, Secret Clubs and Outside Organizations passed with a motion by Ryan Hendricks and a second by Amy Kroeker.

Doug Beck	Yes
Jayson Bishop	Yes
Ryan Hendricks	Yes
Amy Kroeker	Yes
Scott Osler	Yes
Shawn Turner	Yes

5. Discuss and consider action to increase Junior-Senior High School lunch prices

6. Budget summary 2015-2016 and discussions for the 2016-2017 budget

7. Discuss and consider approving payment of additional dollars toward the 2014 series of tax anticipation notes due September 1, 2016

8. Consider approving transfer from general fund to depreciation fund

Motion Passed: Consider approving transfer of \$350,000.00 from the general fund to the depreciation fund passed with a motion by Jayson Bishop and a second by Shawn Turner.

Doug Beck	Yes
Jayson Bishop	Yes
Ryan Hendricks	Yes
Amy Kroeker	Yes
Scott Osler	Yes
Shawn Turner	Yes

Adjournment

Motion Passed: Next meeting, Monday, September 19, 2016 at 7pm in the high school media center. Adjourn meeting at 8:30pm passed with a motion by Scott Osler and a second by Shawn Turner.

Doug Beck	Yes
Jayson Bishop	Yes
Ryan Hendricks	Yes
Amy Kroeker	Yes
Scott Osler	Yes
Shawn Turner	Yes

Respectfully submitted,
Amy Kroeker, secretary

Bank Statement Reconciliation

Check Number Vendor Name Check Date Check Amount

Period from 08/01/2016 through 08/31/2016

Description: August 2016

Cleared Checks

010776	Hatch's Super Foods	08/09/2016	46.89
010777	J & H Athletic Equipment	08/09/2016	1,430.03
010778	Jostens	08/09/2016	972.06
010779	Misko Sports	08/09/2016	770.00
010780	Pioneer Drama Services	08/09/2016	626.75
010781	Pioneer Athletics	08/09/2016	2,340.00
010782	Stadium Sports	08/09/2016	9,222.00
010783	Varsity	08/09/2016	994.10
010784	Country Inn & Suites	08/09/2016	255.00
010785	Grant Golf Club	08/09/2016	1,100.00
010786	Lou's Sporting Goods	08/09/2016	3,100.79
010787	Stadium Sports	08/09/2016	5,627.46
010788	Brian Pankonin	08/11/2016	55.00
010789	Hatch's Super Foods	08/12/2016	195.81
010790	Payment Remittance Center	08/12/2016	685.12
010792	Awards Unlimited	08/23/2016	140.40
010796	Ole's Big Game	08/25/2016	144.50
010798	Jayson Bishop	08/29/2016	300.00

Cleared Check Total: 28,005.91

Outstanding Checks

009934	Prairie Theatre	10/16/2014	15.00
010497	Matt Skiles	01/05/2016	250.00
010791	Pack #160	08/22/2016	304.81
010793	District IX	08/23/2016	150.00
010794	Ewell Educational Services	08/23/2016	265.00
010795	Win Designs	08/23/2016	47.47
010797	Bayard High School	08/29/2016	40.00
010799	Creek Valley High School	08/29/2016	35.00
010800	Flash Enterprises	08/29/2016	9,621.69
010801	Jim Hall	08/29/2016	440.00
010802	Steve Johnson	08/29/2016	340.00
010803	Kimball Public Schools	08/29/2016	35.00
010804	North Platte St. Pats	08/29/2016	50.00
010805	Sandra Parks	08/29/2016	340.00
010806	NCA	08/29/2016	130.00

Outstanding Check Total: 12,063.97

Voided Checks

010622	Pack #160	08/22/2016	-304.81
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Bank Statement Reconciliation

Check Number	Vendor Name	Check Date	Check Amount
Voided Check Total:			-304.81

Bank Statement Reconciliation Summary

1. Statement Balance	233,766.76
2. - Outstanding Checks	12,063.97
3. + Outstanding Receipts	<u>0.00</u>
4. Total	221,702.79
5. + Investments	<u>0.00</u>
6. Book Balance	221,702.79

Updated August 31, 2016

2015-16 Perkins County Schools Certificates of Deposit/Investments

	CD INTEREST	MATURITY DATE(S)	CURRENT AMOUNTS
GENERAL FUND CD'S/INVESTMENTS			
Nebraska Liquid Asset Fund #9300632			\$16.39
Total			\$16.39
DEPRECIATION FUND CD'S			
Total			\$0.00
SPECIAL BUILDING FUND CD'S			
Total			\$0.00
ACTIVITY FUND CD'S			
Total			\$0.00
EMPLOYEE BENEFIT CD'S			
Commercial State Bank #2816	0.900%	18 Months 5/30/17	\$21,654.93
Total			\$21,654.93
Total Certificates of Deposit/Investments			\$21,671.32

SELECTED Data

Check RegisterArranged by:
Check Number

Check Number	Check Date	Vendor Name	Description	Amount
010776	08/09/2016	Hatch's Super Foods	supplies	46.89
010777	08/09/2016	J & H Athletic Equipment	supplies	1,430.03
010778	08/09/2016	Jostens	deposit	972.06
010779	08/09/2016	Misko Sports	football helmets	770.00
010780	08/09/2016	Pioneer Drama Services	musical script	626.75
010781	08/09/2016	Pioneer Athletics	football field paint	2,340.00
010782	08/09/2016	Stadium Sports	FB jerseys & shirts	9,222.00
010783	08/09/2016	Varsity	supplies	994.10
010784	08/09/2016	Country Inn & Suites	UNK lodging	255.00
010785	08/09/2016	Grant Golf Club	golf course rent	1,100.00
010786	08/09/2016	Lou's Sporting Goods	supplies	3,100.79
010787	08/09/2016	Stadium Sports	supplies	5,627.46
010788	08/11/2016	Brian Pankonin	rent for fireworks stand	55.00
010789	08/12/2016	Hatch's Super Foods	supplies	195.81
010790	08/12/2016	Payment Remittance Center	spirit towels & tee shirts	685.12
010791	08/22/2016	Pack #160	concessions	304.81
010792	08/23/2016	Awards Unlimited	plaques	140.40
010793	08/23/2016	District IX	dues 16/17	150.00
010794	08/23/2016	Ewell Educational Services	1 year sub. record bks & recording	265.00
010795	08/23/2016	Win Designs	uniform	47.47
010796	08/25/2016	Ole's Big Game	SPVA meals	144.50
010797	08/29/2016	Bayard High School	entry fees	40.00
010798	08/29/2016	Jayson Bishop	meet technician	300.00
010799	08/29/2016	Creek Valley High School	entry fee	35.00
010800	08/29/2016	Flash Enterprises	fireworks	9,621.69
010801	08/29/2016	Jim Hall	officiating-FB	440.00
010802	08/29/2016	Steve Johnson	officiating-NPSP	340.00
010803	08/29/2016	Kimball Public Schools	entry fee	35.00
010804	08/29/2016	North Platte St. Pats	entry fee	50.00
010805	08/29/2016	Sandra Parks	officiating-VB Amherst	340.00
010806	08/29/2016	NCA	NCA membership	130.00

Report Total: 39,804.88

CLAIMS LIST SUMMARY
TO BE APPROVED AT THE SEPTEMBER 19, 2016 BOARD MEETING

GENERAL FUND

In & Out Bill	\$ 1,021.84
Payroll	\$ 192,020.86
Bills	<u>\$ 439,355.44</u>
Total	\$ 631,376.30

LUNCH FUND

Payroll	\$ 4,950.05
Bills	<u>\$ 18,495.52</u>
Total	\$ 23,445.57

DEPRECIATION FUND

Hinton Lock & Alarm	\$ 48,330.18
Reese Mechanical	\$ 40,000.00

SPECIAL BUILDING FUND

BOK Financial	\$ 750.00
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ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 09/30/2016

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
1	GENERAL					
1-1100-110-00-1	Elem Teacher Salary	1,117,000.00	92,438.56	0.00	1,024,561.44	91.72
1-1100-110-00-2	Sec Teachers Salary	835,500.00	69,575.96	0.00	765,924.04	91.67
1-1100-120-00-1	Elem Substitute Sal	34,500.00	449.55	0.00	34,050.45	98.69
1-1100-120-00-2	Sec Substitute Sal	32,000.00	449.55	0.00	31,550.45	98.59
1-1100-140-00-1	Elem Cler/aides Sal	0.00	0.00	0.00	0.00	0.00
1-1100-140-00-2	Sec Aide Sal	0.00	0.00	0.00	0.00	0.00
1-1100-210-00-1	Elem Soc Sec-dist	86,000.00	6,849.95	0.00	79,150.05	92.03
1-1100-210-00-2	Sec Soc Sec-dist	65,000.00	5,228.41	0.00	59,771.59	91.95
1-1100-220-00-1	Elem Reg Retirement	111,000.00	9,186.23	0.00	101,813.77	91.72
1-1100-220-00-2	Sec Reg Retirement	82,500.00	6,699.89	0.00	75,800.11	91.87
1-1100-230-00-1	Elem Health Insure	305,000.00	23,819.39	0.00	281,180.61	92.19
1-1100-230-00-2	Sec.health Insure	194,000.00	16,045.51	0.00	177,954.49	91.72
1-1100-250-00-0	Insurance Deduction	19,500.00	1,775.34	0.00	17,724.66	90.89
1-1100-283-00-0	Unemployment	1,500.00	0.00	0.00	1,500.00	100.00
1-1100-290-00-2	Pro/Tech Support	12,800.00	2,690.96	0.00	10,109.04	78.97
1-1100-318-00-1	Elem ESU Contracted	6,000.00	560.00	0.00	5,440.00	90.66
1-1100-318-00-2	Prof/Tech Services	20,000.00	265.00	0.00	19,735.00	98.67
1-1100-318-01-2	Dist Learn Cont Serv	42,000.00	23,000.00	0.00	19,000.00	45.23
1-1100-319-00-1	High Ability	6,500.00	240.00	0.00	6,260.00	96.30
1-1100-410-00-1	Teaching Supplies	32,000.00	558.30	0.00	31,441.70	98.25
1-1100-410-09-2	Teaching Supplies	26,000.00	2,735.61	0.00	23,264.39	89.47
1-1100-416-00-1	Elem Enrichment	2,650.00	50.00	0.00	2,600.00	98.11
1-1100-418-00-2	Dual Credit	1,200.00	0.00	0.00	1,200.00	100.00
1-1100-420-00-1	Textbooks	32,000.00	88.60	0.00	31,911.40	99.72
1-1100-420-00-2	Textbooks	32,000.00	0.00	0.00	32,000.00	100.00
1-1100-421-00-1	Workbooks	15,000.00	165.21	0.00	14,834.79	98.89
1-1100-460-00-1	Computer Software	2,500.00	1,032.00	0.00	1,468.00	58.72
1-1100-460-00-2	Computer Soft	2,000.00	0.00	0.00	2,000.00	100.00
1-1100-460-01-2	Computer Supplies	9,000.00	0.00	0.00	9,000.00	100.00
1-1100-530-00-1	Furn And Equip	5,000.00	0.00	0.00	5,000.00	100.00
1-1100-530-00-2	Furn And Equip	6,500.00	2,210.63	0.00	4,289.37	65.99
1-1100-530-01-2	Dist Learn Equip	0.00	0.00	0.00	0.00	0.00
1-1100-530-09-2	Furn And Equip Gen	500.00	0.00	0.00	500.00	100.00
1-1100-560-00-1	Computer Hardware	35,000.00	0.00	0.00	35,000.00	100.00
1-1100-560-00-2	Computer Hard	35,000.00	631.33	0.00	34,368.67	98.19
1-1100-670-00-1	Travel And Mileage	3,200.00	0.00	0.00	3,200.00	100.00
1-1100-670-00-2	Travel & Expense	3,400.00	0.00	0.00	3,400.00	100.00
1-1100-690-00-1	Staff Development Elem	6,000.00	368.83	0.00	5,631.17	93.85
1-1100-690-00-2	Staff Development Sec	5,000.00	43.87	0.00	4,956.13	99.12
1-1125-110-00-1	Flex-Spending Instructional	6,000.00	0.00	0.00	6,000.00	100.00
1-1125-140-00-1	Flex-Spending Aides Salary	1,000.00	0.00	0.00	1,000.00	100.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 09/30/2016

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
1-1125-210-00-1	Flex-Spending Social Security	500.00	0.00	0.00	500.00	100.00
1-1125-220-00-1	Flex-Spending Retirement	650.00	0.00	0.00	650.00	100.00
1-1125-410-00-1	Flex-Spending Supplies	200.00	0.00	0.00	200.00	100.00
1-1150-110-00-1	LEP Salary	29,000.00	2,386.50	0.00	26,613.50	91.77
1-1150-140-00-1	LEP Para/Aide Salaries	0.00	0.00	0.00	0.00	0.00
1-1150-210-00-1	LEP Social Security	2,600.00	179.61	0.00	2,420.39	93.09
1-1150-220-00-1	LEP Retirement	3,200.00	235.73	0.00	2,964.27	92.63
1-1150-410-00-1	Limited English Proficiency	1,500.00	0.00	0.00	1,500.00	100.00
1-1150-670-00-1	Travel & Expenses	300.00	0.00	0.00	300.00	100.00
1-1150-690-00-1	Other Misc. Expenses	500.00	0.00	0.00	500.00	100.00
1-1160-110-00-1	Poverty Instructional Salary	23,000.00	1,916.52	0.00	21,083.48	91.66
1-1160-140-00-1	Poverty Aides Salary	12,000.00	768.00	0.00	11,232.00	93.60
1-1160-140-00-2	Poverty Aides Salary	0.00	0.00	0.00	0.00	0.00
1-1160-210-00-1	Poverty Instructional Social	2,750.00	201.46	0.00	2,548.54	92.67
1-1160-210-00-2	Poverty Instructional Social	0.00	0.00	0.00	0.00	0.00
1-1160-220-00-1	Poverty Instructional	2,800.00	189.31	0.00	2,610.69	93.23
1-1160-220-00-2	Poverty Instructional	0.00	0.00	0.00	0.00	0.00
1-1160-410-00-1	Poverty-supplies	1,000.00	193.30	0.00	806.70	80.67
1-1160-420-00-1	Poverty Instructional	0.00	0.00	0.00	0.00	0.00
1-1160-530-00-1	Poverty Instructional	0.00	0.00	0.00	0.00	0.00
1-1160-560-00-2	Poverty Instructional	500.00	0.00	0.00	500.00	100.00
1-1190-110-00-1	Preschool Salary	61,050.00	5,918.50	0.00	55,131.50	90.30
1-1190-120-00-1	Preschool Substitute Salary	300.00	0.00	0.00	300.00	100.00
1-1190-140-00-1	Preschool Aide Salaries	29,000.00	1,618.24	0.00	27,381.76	94.41
1-1190-210-00-1	Preschool Social Security	7,900.00	565.56	0.00	7,334.44	92.84
1-1190-220-00-1	Preschool Retirement	10,500.00	744.47	0.00	9,755.53	92.90
1-1190-230-00-1	Preschool Health Insurance	19,000.00	1,577.51	0.00	17,422.49	91.69
1-1190-410-00-1	Preschool Supplies	2,100.00	65.22	0.00	2,034.78	96.89
1-1190-530-00-1	Preschool Furn & Equip	300.00	0.00	0.00	300.00	100.00
1-1200-110-00-1	Spec Ed Teach Salary	117,000.00	9,490.50	0.00	107,509.50	91.88
1-1200-120-00-1	Substitute Salaries	2,000.00	0.00	0.00	2,000.00	100.00
1-1200-140-00-1	Aide Salaries	42,000.00	2,626.93	0.00	39,373.07	93.74
1-1200-210-00-1	Social Security	13,000.00	898.73	0.00	12,101.27	93.08
1-1200-220-00-1	Retirement	17,000.00	1,196.93	0.00	15,803.07	92.95
1-1200-230-00-1	Health Insurance	52,000.00	4,330.20	0.00	47,669.80	91.67
1-1200-313-00-1	Prof/tech Pupil Serv	75,000.00	7,244.27	0.00	67,755.73	90.34
1-1200-314-00-1	Contract Services	0.00	0.00	0.00	0.00	0.00
1-1200-332-00-1	Mileage To Parents	500.00	0.00	0.00	500.00	100.00
1-1200-410-00-1	Supplies	2,000.00	0.00	0.00	2,000.00	100.00
1-1200-420-00-1	Textbooks	0.00	0.00	0.00	0.00	0.00
1-1200-450-00-1	Av Materials	0.00	0.00	0.00	0.00	0.00
1-1200-530-00-1	Furniture And Equip	0.00	0.00	0.00	0.00	0.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 09/30/2016

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
1-1219-110-00-2	Spec. Ed. Salary	40,000.00	3,128.83	0.00	36,871.17	92.17
1-1219-120-00-2	Special Ed Sub	750.00	0.00	0.00	750.00	100.00
1-1219-140-00-2	Aides Salary Sped.	40,000.00	2,371.61	0.00	37,628.39	94.07
1-1219-210-00-2	Soc Sec-dist Share	6,700.00	399.46	0.00	6,300.54	94.03
1-1219-220-00-2	Ret . Sped.	7,900.00	543.33	0.00	7,356.67	93.12
1-1219-230-00-2	Health Insur Sped.	21,800.00	1,734.62	0.00	20,065.38	92.04
1-1219-313-00-2	Pupil Services	200.00	0.00	0.00	200.00	100.00
1-1219-332-00-2	Mileage To Parent	500.00	0.00	0.00	500.00	100.00
1-1219-360-00-2	Tuition To Other Districts	0.00	0.00	0.00	0.00	0.00
1-1219-410-00-2	Supplies	1,100.00	100.00	0.00	1,000.00	90.90
1-1219-420-00-2	Sec.sped Textbook	0.00	0.00	0.00	0.00	0.00
1-1219-530-00-2	Sec Sped Furn/equip	0.00	0.00	0.00	0.00	0.00
1-1219-690-00-2	Misc PT other	0.00	0.00	0.00	0.00	0.00
1-1290-313-00-1	Preschool SPED Indirect	1,000.00	105.13	0.00	894.87	89.48
1-1450-110-00-2	Voc Ag Salary	54,000.00	4,318.01	0.00	49,681.99	92.00
1-1450-120-00-2	Substitute Salaries	1,800.00	199.80	0.00	1,600.20	88.90
1-1450-210-00-2	Soc Sec-dist Share	4,800.00	339.37	0.00	4,460.63	92.92
1-1450-220-00-2	Retirement-dist Shar	5,750.00	426.52	0.00	5,323.48	92.58
1-1450-230-00-2	Health Insurance	18,930.00	1,577.51	0.00	17,352.49	91.66
1-1450-410-00-2	Supplies	1,500.00	0.00	0.00	1,500.00	100.00
1-1450-420-00-2	Textbooks	0.00	0.00	0.00	0.00	0.00
1-1450-530-00-2	Furniture & Equip	0.00	0.00	0.00	0.00	0.00
1-1450-630-00-2	Dues & Fees	700.00	0.00	0.00	700.00	100.00
1-1450-670-00-2	Travel & Expense	500.00	0.00	0.00	500.00	100.00
1-1450-690-00-2	Other Misc Expenses	0.00	0.00	0.00	0.00	0.00
1-1460-110-00-2	Family Consumer Ed	32,847.00	2,711.18	0.00	30,135.82	91.74
1-1460-120-00-2	Substitute Salaries	200.00	0.00	0.00	200.00	100.00
1-1460-210-00-2	Soc Sec- Dist Share	2,600.00	207.40	0.00	2,392.60	92.02
1-1460-220-00-2	Retirement-dist Shar	3,900.00	267.80	0.00	3,632.20	93.13
1-1460-230-00-2	Health Insurance	6,800.00	559.44	0.00	6,240.56	91.77
1-1460-410-00-2	Supplies	1,800.00	24.63	0.00	1,775.37	98.63
1-1460-420-00-2	Textbooks	0.00	0.00	0.00	0.00	0.00
1-1460-530-00-2	Furniture & Equip	600.00	0.00	0.00	600.00	100.00
1-1460-630-00-2	Dues Fees	0.00	0.00	0.00	0.00	0.00
1-1460-670-00-2	Travel & Expense	0.00	0.00	0.00	0.00	0.00
1-1460-690-00-2	Other Misc Expenses	0.00	0.00	0.00	0.00	0.00
1-1470-110-00-2	D-L Spanish Salary	61,900.00	5,150.64	0.00	56,749.36	91.67
1-1470-210-00-2	Social Security	4,970.00	389.50	0.00	4,580.50	92.16
1-1470-220-00-2	Retirement	7,100.00	508.77	0.00	6,591.23	92.83
1-1470-230-00-2	Health Ins employer paid DL	6,735.00	559.44	0.00	6,175.56	91.69
1-1470-410-00-2	Supplies	0.00	0.00	0.00	0.00	0.00
1-1470-460-00-2	Textbooks	0.00	0.00	0.00	0.00	0.00

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1-1470-530-00-2	Furniture & Equipment	1,000.00	0.00	0.00	1,000.00	100.00
1-1470-630-00-2	Postage Phone Fax Costs	0.00	0.00	0.00	0.00	0.00
1-1470-670-00-2	Travel Expense	0.00	0.00	0.00	0.00	0.00
1-1470-690-00-2	Other Misc Expense	0.00	0.00	0.00	0.00	0.00
1-2120-110-00-1	Elem Guidance Salary	57,050.00	4,745.25	0.00	52,304.75	91.68
1-2120-110-00-2	Guidance Salary	40,000.00	3,199.04	0.00	36,800.96	92.00
1-2120-210-00-1	Social Security	4,550.00	338.49	0.00	4,211.51	92.56
1-2120-210-00-2	Soc Sec-dist Share	3,100.00	240.39	0.00	2,859.61	92.24
1-2120-220-00-1	Retirement	5,800.00	468.73	0.00	5,331.27	91.91
1-2120-220-00-2	Retirement-dist Shar	4,000.00	315.99	0.00	3,684.01	92.10
1-2120-230-00-1	Health Insurance	19,000.00	1,577.51	0.00	17,422.49	91.69
1-2120-230-00-2	Health Insurance	17,500.00	1,174.81	0.00	16,325.19	93.28
1-2120-410-00-1	Supplies	6,300.00	0.00	0.00	6,300.00	100.00
1-2120-410-00-2	Supplies	5,200.00	0.00	0.00	5,200.00	100.00
1-2120-530-00-1	Furniture & Equip	0.00	0.00	0.00	0.00	0.00
1-2120-530-00-2	Furniture & Equip	0.00	0.00	0.00	0.00	0.00
1-2120-670-00-1	Travel & Mileage	0.00	0.00	0.00	0.00	0.00
1-2120-670-00-2	Travel & Expenses	0.00	0.00	0.00	0.00	0.00
1-2120-690-00-1	Other Misc Expense	0.00	0.00	0.00	0.00	0.00
1-2120-690-00-2	Other Misc Expenses	0.00	0.00	0.00	0.00	0.00
1-2130-140-00-1	Health Services	18,800.00	1,872.63	0.00	16,927.37	90.03
1-2130-210-00-1	Health Soc. Sec.	1,490.00	134.69	0.00	1,355.31	90.96
1-2130-220-00-1	Health Retirement	2,000.00	184.97	0.00	1,815.03	90.75
1-2130-410-00-1	Health Supplies	1,650.00	67.41	0.00	1,582.59	95.91
1-2190-120-00-2	Pupil Sup Sub Salary	0.00	0.00	0.00	0.00	0.00
1-2190-140-00-2	Other Pupil Supp Sal	14,000.00	448.00	0.00	13,552.00	96.80
1-2190-210-00-2	Soc Sec Dist Share	1,000.00	34.28	0.00	965.72	96.57
1-2190-220-00-2	Retirement-dist Shar	1,150.00	44.26	0.00	1,105.74	96.15
1-2190-336-00-2	Gas And Oil	21,000.00	567.33	0.00	20,432.67	97.29
1-2190-338-00-2	Bus Repair & Maint	6,200.00	0.00	0.00	6,200.00	100.00
1-2190-410-00-2	Supplies	700.00	0.00	0.00	700.00	100.00
1-2190-641-00-2	Vehicle Glass Repair	650.00	0.00	0.00	650.00	100.00
1-2190-670-00-2	Travel & Expenses	2,000.00	0.00	0.00	2,000.00	100.00
1-2190-690-00-2	Other Misc Expenses	5,000.00	348.00	0.00	4,652.00	93.04
1-2222-110-00-1	Media Elem Salary	35,500.00	2,919.30	0.00	32,580.70	91.77
1-2222-110-00-2	Media High Salary	0.00	0.00	0.00	0.00	0.00
1-2222-120-00-1	Media Subst. Salary	0.00	0.00	0.00	0.00	0.00
1-2222-120-00-2	Substitute Salaries	0.00	0.00	0.00	0.00	0.00
1-2222-140-00-2	Clerical Aide	18,000.00	1,359.60	0.00	16,640.40	92.44
1-2222-210-00-1	Social Security	2,900.00	220.90	0.00	2,679.10	92.38
1-2222-210-00-2	Soc Sec-dist Share	1,650.00	100.35	0.00	1,549.65	93.91
1-2222-220-00-1	Retirement	3,700.00	288.36	0.00	3,411.64	92.20

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1-2222-220-00-2	Retirement-dist Shar	1,920.00	134.30	0.00	1,785.70	93.00
1-2222-230-00-1	Health Insurance	6,745.00	559.44	0.00	6,185.56	91.70
1-2222-230-00-2	Health Insurance	7,070.00	587.59	0.00	6,482.41	91.68
1-2222-410-00-1	Supplies	0.00	111.64	0.00	-111.64	0.00
1-2222-410-00-2	Supplies	1,000.00	0.00	0.00	1,000.00	100.00
1-2222-430-00-1	Library Books	1,000.00	0.00	0.00	1,000.00	100.00
1-2222-430-00-2	Library Mat-books	5,100.00	0.00	0.00	5,100.00	100.00
1-2222-440-00-1	Periodicals	2,400.00	132.00	0.00	2,268.00	94.50
1-2222-440-00-2	Periodicals	1,250.00	93.55	0.00	1,156.45	92.51
1-2222-450-00-1	Av Materials	0.00	0.00	0.00	0.00	0.00
1-2222-450-00-2	Audio-visual	0.00	0.00	0.00	0.00	0.00
1-2222-460-00-1	Computer Software	4,200.00	0.00	0.00	4,200.00	100.00
1-2222-530-00-1	Furniture And Equip	0.00	0.00	0.00	0.00	0.00
1-2222-530-00-2	Furniture & Equip	1,000.00	0.00	0.00	1,000.00	100.00
1-2222-690-00-1	Other Misc Expenses	0.00	0.00	0.00	0.00	0.00
1-2222-690-00-2	Other Misc Expenses	0.00	0.00	0.00	0.00	0.00
1-2310-240-00-0	ALICAP	89,000.00	88,587.00	0.00	413.00	0.46
1-2310-317-00-0	Legal Services	14,000.00	0.00	0.00	14,000.00	100.00
1-2310-319-00-0	Audit	13,000.00	0.00	0.00	13,000.00	100.00
1-2310-350-00-0	Advertising And Prin	5,000.00	0.00	0.00	5,000.00	100.00
1-2310-410-00-0	Supplies	500.00	0.00	0.00	500.00	100.00
1-2310-630-00-0	Dues And Fees	9,000.00	0.00	0.00	9,000.00	100.00
1-2310-670-00-0	Travel And Mileage	2,000.00	0.00	0.00	2,000.00	100.00
1-2310-690-00-0	Other Misc Expenses	800.00	0.00	0.00	800.00	100.00
1-2320-105-00-0	Gen Adm Salary	126,000.00	10,500.00	0.00	115,500.00	91.66
1-2320-110-00-0	Gen Adm Salary	0.00	0.00	0.00	0.00	0.00
1-2320-140-00-0	Clerical Salary	38,600.00	4,557.56	0.00	34,042.44	88.19
1-2320-210-00-0	Soc Sec-dist Share	13,332.00	1,128.26	0.00	12,203.74	91.53
1-2320-220-00-0	Retirement-dist Shar	17,030.00	1,418.90	0.00	15,611.10	91.66
1-2320-230-00-0	Health Insurance	26,000.00	2,165.10	0.00	23,834.90	91.67
1-2320-290-00-0	Other Emp Benefits	0.00	0.00	0.00	0.00	0.00
1-2320-290-00-2	Other Emp Benefits	0.00	0.00	0.00	0.00	0.00
1-2320-410-00-0	Supplies	1,600.00	0.00	0.00	1,600.00	100.00
1-2320-530-00-0	Furniture & Equip	1,000.00	0.00	0.00	1,000.00	100.00
1-2320-630-00-0	Dues & Fees	3,400.00	0.00	0.00	3,400.00	100.00
1-2320-670-00-0	Travel & Expenses	3,300.00	256.26	0.00	3,043.74	92.23
1-2320-690-00-0	Other Misc Expenses	500.00	0.00	0.00	500.00	100.00
1-2410-110-00-1	Elem Princ Salary	74,000.00	6,083.75	0.00	67,916.25	91.77
1-2410-110-00-2	Principal Salary	92,250.00	7,651.42	0.00	84,598.58	91.70
1-2410-140-00-1	Clerical Salary	28,000.00	3,051.28	0.00	24,948.72	89.10
1-2410-140-00-2	Clerical Salary	0.00	0.00	0.00	0.00	0.00
1-2410-210-00-1	Social Security	8,000.00	687.96	0.00	7,312.04	91.40

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1-2410-210-00-2	Soc Sec-dist Share	7,870.00	579.28	0.00	7,290.72	92.63
1-2410-220-00-1	Retirement Dist Shar	10,000.00	895.54	0.00	9,104.46	91.04
1-2410-220-00-2	Retirement-dist Shar	10,000.00	755.79	0.00	9,244.21	92.44
1-2410-230-00-1	Health Insurance	26,000.00	2,165.10	0.00	23,834.90	91.67
1-2410-230-00-2	Health Insurance	18,992.00	1,577.51	0.00	17,414.49	91.69
1-2410-410-00-1	Supplies	0.00	0.00	0.00	0.00	0.00
1-2410-410-00-2	Supplies	0.00	0.00	0.00	0.00	0.00
1-2410-530-00-1	Furn And Equip	0.00	0.00	0.00	0.00	0.00
1-2410-530-00-2	Furniture & Equip	500.00	0.00	0.00	500.00	100.00
1-2410-630-00-1	Dues And Fees	2,100.00	90.00	0.00	2,010.00	95.71
1-2410-630-00-2	Dues & Fees	1,600.00	90.00	0.00	1,510.00	94.37
1-2410-670-00-1	Travel And Mileage	1,500.00	412.04	0.00	1,087.96	72.53
1-2410-670-00-2	Travel & Expense	1,500.00	318.73	0.00	1,181.27	78.75
1-2410-690-00-1	Other Expense	0.00	0.00	0.00	0.00	0.00
1-2410-690-00-2	Other Misc Expense	0.00	0.00	0.00	0.00	0.00
1-2510-140-00-0	Gen Business Support	43,000.00	3,957.13	0.00	39,042.87	90.79
1-2510-210-00-0	Soc Sec-dist Share	3,100.00	302.72	0.00	2,797.28	90.23
1-2510-220-00-0	Retirement-dist Shar	4,050.00	390.88	0.00	3,659.12	90.34
1-2510-230-00-0	Health Insurance	7,052.00	587.59	0.00	6,464.41	91.66
1-2510-327-00-0	Lease/rent Photocopy	25,500.00	2,432.22	0.00	23,067.78	90.46
1-2510-341-00-0	Postage	9,000.00	126.20	0.00	8,873.80	98.59
1-2510-342-00-0	Telephone	12,000.00	357.04	0.00	11,642.96	97.02
1-2510-343-00-0	Internet	0.00	0.00	0.00	0.00	0.00
1-2510-410-00-0	Supplies	17,000.00	632.54	0.00	16,367.46	96.27
1-2510-530-00-0	Furniture & Equip	0.00	0.00	0.00	0.00	0.00
1-2510-690-00-0	Other	5,500.00	0.00	0.00	5,500.00	100.00
1-2520-550-00-0	Vehicle Acquisition	35,000.00	0.00	0.00	35,000.00	100.00
1-2610-140-00-1	Elem Custod Salary	85,000.00	6,297.05	0.00	78,702.95	92.59
1-2610-140-00-2	Maint & Hi Cust Sals	130,000.00	11,412.47	0.00	118,587.53	91.22
1-2610-210-00-1	Social Security	7,000.00	481.73	0.00	6,518.27	93.11
1-2610-210-00-2	Soc Sec-dist Share	10,000.00	867.43	0.00	9,132.57	91.32
1-2610-220-00-1	Retirement	9,000.00	622.01	0.00	8,377.99	93.08
1-2610-220-00-2	Retirement Dist Shar	12,150.00	1,012.89	0.00	11,137.11	91.66
1-2610-230-00-1	Health Insurance	17,000.00	1,468.98	0.00	15,531.02	91.35
1-2610-230-00-2	Maint & Hs Cust Health Ins	18,000.00	881.38	0.00	17,118.62	95.10
1-2610-321-00-1	Fuel	16,900.00	318.34	0.00	16,581.66	98.11
1-2610-321-00-2	Fuel	44,000.00	453.30	0.00	43,546.70	98.96
1-2610-322-00-1	Electricity	32,000.00	2,834.28	0.00	29,165.72	91.14
1-2610-322-00-2	Electricity	100,000.00	9,672.82	0.00	90,327.18	90.32
1-2610-323-00-1	Madrid Utilities	400.00	22.11	0.00	377.89	94.47
1-2610-323-00-2	Water & Sewer	18,000.00	0.00	0.00	18,000.00	100.00
1-2610-410-00-1	Supplies	19,000.00	3,513.81	0.00	15,486.19	81.50

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1-2610-410-00-2	Supplies	31,000.00	5,913.97	0.00	25,086.03	80.92
1-2610-690-00-0	Other Misc Expenses	250.00	25.00	0.00	225.00	90.00
1-2620-140-00-0	Plnt Maint Salaries	47,476.00	4,252.43	0.00	43,223.57	91.04
1-2620-210-00-0	Soc Sec-dist Share	4,000.00	309.37	0.00	3,690.63	92.26
1-2620-220-00-0	Retirement-dist Shar	5,000.00	390.80	0.00	4,609.20	92.18
1-2620-318-00-0	Contracted Services	82,000.00	17,726.60	0.00	64,273.40	78.38
1-2620-510-00-0	Improvement to Site/Grounds	25,000.00	0.00	0.00	25,000.00	100.00
1-2620-530-00-1	Capital Purchases &	4,000.00	0.00	0.00	4,000.00	100.00
1-2620-530-00-2	Capital Purchases &	4,000.00	0.00	0.00	4,000.00	100.00
1-2620-690-10-0	Imp-to Site/fields	7,000.00	0.00	0.00	7,000.00	100.00
1-2620-690-15-0	Upkeep-grnds & Bldgs	10,000.00	1,841.64	0.00	8,158.36	81.58
1-2620-690-20-0	Replcemt-plnt Equip	7,500.00	0.00	0.00	7,500.00	100.00
1-2620-690-25-0	School Imp & Emerg	0.00	0.00	0.00	0.00	0.00
1-2620-690-30-0	Miscellaneous	7,800.00	1,068.13	0.00	6,731.87	86.30
1-2750-140-00-0	Reg Bus Dr Salary	92,000.00	4,995.00	0.00	87,005.00	94.57
1-2750-210-00-0	Social Security	7,700.00	372.80	0.00	7,327.20	95.15
1-2750-220-00-0	Retirement	9,600.00	493.39	0.00	9,106.61	94.86
1-2750-336-00-0	Gas And Oil	55,000.00	1,004.42	0.00	53,995.58	98.17
1-2750-337-00-0	Tires And Parts	6,500.00	749.36	0.00	5,750.64	88.47
1-2750-338-00-0	Bus Repairs & Maint	38,000.00	30,678.58	0.00	7,321.42	19.26
1-2750-540-00-0	Bus Acquisition	0.00	0.00	0.00	0.00	0.00
1-2750-641-00-0	Vehicle Glass Repair	1,000.00	120.00	0.00	880.00	88.00
1-2750-690-00-1	Miscellaneous	4,000.00	232.50	0.00	3,767.50	94.18
1-2760-140-00-2	SPED Transp Salary	500.00	0.00	0.00	500.00	100.00
1-2760-210-00-2	SPED Transp Soc Sec	100.00	0.00	0.00	100.00	100.00
1-2760-220-00-2	SPED Transp Retirement	100.00	0.00	0.00	100.00	100.00
1-2760-332-00-0	SPED Transp Mileage To	500.00	0.00	0.00	500.00	100.00
1-2900-100-00-1	Early Retirement Salary	0.00	0.00	0.00	0.00	0.00
1-2900-210-00-1	Early Retirement Soc Sec	0.00	0.00	0.00	0.00	0.00
1-3500-690-00-1	Ed.innov.grant Elem	0.00	0.00	0.00	0.00	0.00
1-4200-110-00-0	Title I Salary	36,000.00	2,996.99	0.00	33,003.01	91.67
1-4200-140-00-0	Title I Para	13,800.00	825.38	0.00	12,974.62	94.01
1-4200-210-00-0	Title I Social Security	4,100.00	274.68	0.00	3,825.32	93.30
1-4200-220-00-0	Title I Retirement	4,950.00	377.57	0.00	4,572.43	92.37
1-4200-230-00-0	Title I Insurance	0.00	1,577.51	0.00	-1,577.51	0.00
1-4200-410-00-0	Title I Supplies	600.00	0.00	0.00	600.00	100.00
1-4320-230-00-0	NCLB Insurance	0.00	0.00	0.00	0.00	0.00
1-4330-690-00-0	REAP	0.00	0.00	0.00	0.00	0.00
1-4400-110-00	IDEA Part B	0.00	0.00	0.00	0.00	0.00
1-4403-300-00-0	IDEA-BASE School Age	12,000.00	0.00	0.00	12,000.00	100.00
1-4404-110-00-0	IDEA Salary	0.00	0.00	0.00	0.00	0.00
1-4404-210-00-0	IDEA Social Security	0.00	0.00	0.00	0.00	0.00

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1-4404-220-00-0	IDEA Retirement	0.00	0.00	0.00	0.00	0.00
1-4404-230-00	IDEA Benefits/Health Ins	0.00	0.00	0.00	0.00	0.00
1-4404-300-00	IDEA Basic/Contract Services	35,000.00	2,367.26	0.00	32,632.74	93.23
1-4406-300-00	IDEA Preschool	4,500.00	4,373.00	0.00	127.00	2.82
1-4410-300-00-0	IDEA Enrollment Proverty	48,000.00	10,417.39	0.00	37,582.61	78.29
1-4411-000-00-0	IDEA Part B	0.00	0.00	0.00	0.00	0.00
1-4412-110-00-0	IDEA Nonpublic Salary	0.00	0.00	0.00	0.00	0.00
1-4412-210-00-0	IDEA Nonpublic Soc Sec	0.00	0.00	0.00	0.00	0.00
1-4412-220-00-0	IDEA Nonpublic Retirement	0.00	0.00	0.00	0.00	0.00
1-4412-300-00-0	IDEA Nonpublic Contract	0.00	0.00	0.00	0.00	0.00
1-4455-690-00-0	Medicaid Administrative	17,000.00	0.00	0.00	17,000.00	100.00
1-4590-110-00	ARRA Instruction Program	0.00	0.00	0.00	0.00	0.00
1-4590-210-00	ARRA Instruction Program	0.00	0.00	0.00	0.00	0.00
1-4590-220-00	ARRA Retirement	0.00	0.00	0.00	0.00	0.00
1-4590-230-00	ARRA Health Ins	0.00	0.00	0.00	0.00	0.00
1-4610-000-00	Stimulus IDEA Part B	0.00	0.00	0.00	0.00	0.00
1-4610-110-00	Stimulus IDEA Salary	0.00	0.00	0.00	0.00	0.00
1-4610-210-00	Stimulus IDEA Social Security	0.00	0.00	0.00	0.00	0.00
1-4610-220-00	Stimulus IDEA Retirement	0.00	0.00	0.00	0.00	0.00
1-4610-510	Site Improvements	0.00	0.00	0.00	0.00	0.00
1-4610-530-00	Stimulus Capital Outlay	0.00	0.00	0.00	0.00	0.00
1-4630-000-00	IDEA Early Childhood	0.00	0.00	0.00	0.00	0.00
1-4810-000-00	Stimulus Title I purchase	0.00	0.00	0.00	0.00	0.00
1-4810-140-00-0	Stimulus Title I Salary	0.00	0.00	0.00	0.00	0.00
1-4810-210-00-0	Stimulus Title I Social Security	0.00	0.00	0.00	0.00	0.00
1-4810-220-00-0	Stimulus Title I Retirement	0.00	0.00	0.00	0.00	0.00
1-4810-410-00-0	Stimulus-supplies	0.00	0.00	0.00	0.00	0.00
1-4990-690-00-0	REAP FUNDS	15,000.00	0.00	0.00	15,000.00	100.00
1-8000-750-00-0	Trans-lunch Gen Supp	45,000.00	0.00	0.00	45,000.00	100.00
1-8000-752-00-0	Act-gen Fund Support	50,000.00	0.00	0.00	50,000.00	100.00
1-8000-759-00-0	Transfer Othr Funds	0.00	0.00	0.00	0.00	0.00
1-9000-759-00-0	Blue Cross Ins Received	0.00	0.00	0.00	0.00	0.00
1-9999-999-99-8	Tax Evaluation	9,414.78	0.00	0.00	9,414.78	100.00
1-9999-999-99-9	Budget Adjust-Protect Budget	1,434,925.22	0.00	0.00	1,434,925.22	100.00
1 Current Year Account Totals:		7,939,199.00	632,398.14	0.00	7,306,800.86	92.03
1 FUND Totals:		7,939,199.00	632,398.14	0.00	7,306,800.86	92.03

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 09/30/2016

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
2	CAFETERIA FUND					
2-5000-110-00-0	Payroll	0.00	0.00	0.00	0.00	0.00
2-5000-120-00-0	Part Time Salary	8,000.00	122.50	0.00	7,877.50	98.46
2-5000-140-00-0	Payroll	83,500.00	7,417.21	0.00	76,082.79	91.11
2-5000-210-00-0	Social Security	7,200.00	496.88	0.00	6,703.12	93.09
2-5000-220-00-0	Retirement	8,250.00	732.67	0.00	7,517.33	91.11
2-5000-230-00-0	Health Insurance	35,000.00	2,937.95	0.00	32,062.05	91.60
2-5000-410-00-0	Food Expense	130,000.00	10,695.37	0.00	119,304.63	91.77
2-5000-690-00-0	Other Expense	7,000.00	1,042.99	0.00	5,957.01	85.10
2 Current Year Account Totals:		278,950.00	23,445.57	0.00	255,504.43	91.59
2	FUND Totals:	278,950.00	23,445.57	0.00	255,504.43	91.59

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 09/30/2016

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
3	BUILDING FUND					
3-2620-317-00-0	Legal Services	0.00	0.00	0.00	0.00	0.00
3-2620-318-00-0	Contracted Services	0.00	0.00	0.00	0.00	0.00
3-2620-510-00-0	Improvement to Site/Grounds	0.00	0.00	0.00	0.00	0.00
3-5000-610-00-0	Note Principal Repayment	0.00	0.00	0.00	0.00	0.00
3-5000-620-00-0	Note Interest Payment	0.00	0.00	0.00	0.00	0.00
3-5000-630-00-0	Fees for Services	0.00	0.00	0.00	0.00	0.00
3 Current Year Account Totals:		0.00	0.00	0.00	0.00	0.00
3	FUND Totals:	0.00	0.00	0.00	0.00	0.00

ALL Data

Expense Budget Report

Arranged by:
Account Number

Date Range: YTD thru 09/30/2016

Account	Description	Budget	Expenditures	Payables & Encumbrances	Unencumbered Balance	Percent Remaining
5	EMPLOYEE BENEFIT FUND					
5-8000-110-00-0	Employee Benefit	0.00	0.00	0.00	0.00	0.00
5-8000-210-00-0	Employee Benefit Social	0.00	0.00	0.00	0.00	0.00
5-8000-500-00-0	Voluntary Separation Payment	0.00	0.00	0.00	0.00	0.00
5 Current Year Account Totals:		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
5	FUND Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Report Totals:	<u>8,218,149.00</u>	<u>655,843.71</u>	<u>0.00</u>	<u>7,562,305.29</u>	<u>92.01</u>

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
FUND: 1					
	1-1100-110-00-1	Elem Teacher Salary	92,438.56		
	1-1100-110-00-2	Sec Teachers Salary	69,575.96		
	1-1100-120-00-1	Elem Substitute Sal	449.55		
	1-1100-120-00-2	Sec Substitute Sal	449.55		
	1-1100-210-00-1	Elem Soc Sec-dist			6,849.95
	1-1100-210-00-2	Sec Soc Sec-dist			5,228.41
	1-1100-220-00-1	Elem Reg Retirement			9,186.23
	1-1100-220-00-2	Sec Reg Retirement			6,699.89
	1-1100-230-00-1	Elem Health Insure			23,819.39
	1-1100-230-00-2	Sec.health Insure			16,045.51
	1-1100-318-00-1	Elem ESU Contracted Services	560.00		
	1-1150-110-00-1	LEP Salary	2,386.50		
	1-1150-210-00-1	LEP Social Security			179.61
	1-1150-220-00-1	LEP Retirement			235.73
	1-1160-110-00-1	Poverty Instructional Salary	1,916.52		
	1-1160-140-00-1	Poverty Aides Salary	768.00		
	1-1160-210-00-1	Poverty Instructional Social Securi			201.46
	1-1160-220-00-1	Poverty Instructional Retirement			189.31
	1-1190-110-00-1	Preschool Salary	5,918.50		
	1-1190-140-00-1	Preschool Aide Salaries	1,618.24		
	1-1190-210-00-1	Preschool Social Security			565.56
	1-1190-220-00-1	Preschool Retirement			744.47
	1-1190-230-00-1	Preschool Health Insurance			1,577.51
	1-1200-110-00-1	Spec Ed Teach Salary	9,490.50		
	1-1200-140-00-1	Aide Salaries	2,626.93		
	1-1200-210-00-1	Social Security			898.73
	1-1200-220-00-1	Retirement			1,196.93
	1-1200-230-00-1	Health Insurance			4,330.20
	1-1219-110-00-2	Spec. Ed. Salary	3,128.83		
	1-1219-140-00-2	Aides Salary Sped.	2,371.61		
	1-1219-210-00-2	Soc Sec-dist Share			399.46
	1-1219-220-00-2	Ret . Sped.			543.33
	1-1219-230-00-2	Health Insur Sped.			1,734.62
	1-1450-110-00-2	Voc Ag Salary	4,318.01		
	1-1450-120-00-2	Substitute Salaries	199.80		
	1-1450-210-00-2	Soc Sec-dist Share			339.37
	1-1450-220-00-2	Retirement-dist Shar			426.52
	1-1450-230-00-2	Health Insurance			1,577.51
	1-1460-110-00-2	Family Consumer Ed	2,711.18		
	1-1460-210-00-2	Soc Sec- Dist Share			207.40
	1-1460-220-00-2	Retirement-dist Shar			267.80
	1-1460-230-00-2	Health Insurance			559.44
	1-1470-110-00-2	D-L Spanish Salary	5,150.64		
	1-1470-210-00-2	Social Security			389.50
	1-1470-220-00-2	Retirement			508.77
	1-1470-230-00-2	Health Ins employer paid DL			559.44
	1-2120-110-00-1	Elem Guidance Salary	4,745.25		
	1-2120-110-00-2	Guidance Salary	3,199.04		
	1-2120-210-00-1	Social Security			338.49
	1-2120-210-00-2	Soc Sec-dist Share			240.39
	1-2120-220-00-1	Retirement			468.73

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	1-2120-220-00-2	Retirement-dist Shar			315.99
	1-2120-230-00-1	Health Insurance			1,577.51
	1-2120-230-00-2	Health Insurance			1,174.81
	1-2130-140-00-1	Health Services	1,872.63		
	1-2130-210-00-1	Health Soc. Sec.			134.69
	1-2130-220-00-1	Health Retirement			184.97
	1-2190-140-00-2	Other Pupil Supp Sal	448.00		
	1-2190-210-00-2	Soc Sec Dist Share			34.28
	1-2190-220-00-2	Retirement-dist Shar			44.26
	1-2222-110-00-1	Media Elem Salary	2,919.30		
	1-2222-140-00-2	Clerical Aide	1,359.60		
	1-2222-210-00-1	Social Security			220.90
	1-2222-210-00-2	Soc Sec-dist Share			100.35
	1-2222-220-00-1	Retirement			288.36
	1-2222-220-00-2	Retirement-dist Shar			134.30
	1-2222-230-00-1	Health Insurance			559.44
	1-2222-230-00-2	Health Insurance			587.59
	1-2320-105-00-0	Gen Adm Salary	10,500.00		
	1-2320-140-00-0	Clerical Salary	4,557.56		
	1-2320-210-00-0	Soc Sec-dist Share			1,128.26
	1-2320-220-00-0	Retirement-dist Shar			1,418.90
	1-2320-230-00-0	Health Insurance			2,165.10
	1-2410-110-00-1	Elem Princ Salary	6,083.75		
	1-2410-110-00-2	Principal Salary	7,651.42		
	1-2410-140-00-1	Clerical Salary	3,051.28		
	1-2410-210-00-1	Social Security			687.96
	1-2410-210-00-2	Soc Sec-dist Share			579.28
	1-2410-220-00-1	Retirement Dist Shar			895.54
	1-2410-220-00-2	Retirement-dist Shar			755.79
	1-2410-230-00-1	Health Insurance			2,165.10
	1-2410-230-00-2	Health Insurance			1,577.51
	1-2510-140-00-0	Gen Business Support	3,957.13		
	1-2510-210-00-0	Soc Sec-dist Share			302.72
	1-2510-220-00-0	Retirement-dist Shar			390.88
	1-2510-230-00-0	Health Insurance			587.59
	1-2610-140-00-1	Elem Custod Salary	6,297.05		
	1-2610-140-00-2	Maint & Hi Cust Sals	11,412.47		
	1-2610-210-00-1	Social Security			481.73
	1-2610-210-00-2	Soc Sec-dist Share			867.43
	1-2610-220-00-1	Retirement			622.01
	1-2610-220-00-2	Retirement Dist Shar			1,012.89
	1-2610-230-00-1	Health Insurance			1,468.98
	1-2610-230-00-2	Maint & Hs Cust Health Ins			881.38
	1-2620-140-00-0	Plnt Maint Salaries	4,252.43		
	1-2620-210-00-0	Soc Sec-dist Share			309.37
	1-2620-220-00-0	Retirement-dist Shar			390.80
	1-2750-140-00-0	Reg Bus Dr Salary	4,995.00		
	1-2750-210-00-0	Social Security			372.80
	1-2750-220-00-0	Retirement			493.39
	1-4200-110-00-0	Title I Salary	2,996.99		
	1-4200-140-00-0	Title I Para	825.38		
	1-4200-210-00-0	Title I Social Security			274.68

Payroll Expense Summary

ALL Data

Arranged by:
Account Number

Fund	Account Number	Account Description	Earning	Withholding	Employer
	1-4200-220-00-0	Title I Retirement			377.57
	1-4200-230-00-0	Title I Insurance			1,577.51
	1-931	Payable Account		-95,182.30	
FUND 1 Totals:			287,203.16	-95,182.30	113,652.28
FUND: 2					
	2-5000-120-00-0	Part Time Salary	122.50		
	2-5000-140-00-0	Payroll	7,417.21		
	2-5000-210-00-0	Social Security			496.88
	2-5000-220-00-0	Retirement			732.67
	2-5000-230-00-0	Health Insurance			2,937.95
	2-931	Payable Account		-2,589.66	
FUND 2 Totals:			7,539.71	-2,589.66	4,167.50
Report Totals:			294,742.87	-97,771.96	117,819.78

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
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Checks Available to Print

1 - GENERAL

8895		09/15/2016	BARR	Barr Sprinkler Systems repairs		560.14
					Check Total	560.14
					Vendor Total	560.14
09152016		09/15/2016	FRENCHMAN	Frenchman Valley Co-op fuel		428.42
					Check Total	428.42
					Vendor Total	428.42
09152016		09/15/2016	ADAMLUMB	Adams Lumber gravel, jack hammer rental		492.46
					Check Total	492.46
					Vendor Total	492.46
09152016		09/15/2016	ADVANEDUC	Advance Education, Inc maintenance fee		75.00
					Check Total	75.00
					Vendor Total	75.00
2AFLAC9.272		09/12/2016	AFLAC 9	American Family Life September 2016 Payroll		795.69
2AMFA9.272		09/12/2016		September 2016 Payroll		69.68
					Check Total	865.37
					Vendor Total	865.37
2AFLAC12.272		09/12/2016	AFLAC12	American Family Life September 2016 Payroll		2,464.99
2AMFA.272		09/12/2016		September 2016 Payroll		329.38
					Check Total	2,794.37
					Vendor Total	2,794.37
16-178		09/15/2016	ALLCITY	All City Glass doors		1,620.00
					Check Total	1,620.00
					Vendor Total	1,620.00
50280		09/15/2016	ALLEN CAR	Allen's Carpet & Furniture flooring supplies		148.74
					Check Total	148.74
					Vendor Total	148.74
09152016		09/15/2016	AMAZON	Amazon computer		631.33
					Check Total	631.33

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	631.33
			AMERITAS	Ameritas Life Insurance Corp		
2AMERITAS.272		09/12/2016		September 2016 Payroll		566.72
					Check Total	566.72
					Vendor Total	566.72
			AT&T	At&t Service		
09152016		09/15/2016		telephone		114.28
					Check Total	114.28
					Vendor Total	114.28
			BAUMROUND	Ronda Baumfalk		
09152016		09/15/2016		reimb ins dedcut		345.28
					Check Total	345.28
					Vendor Total	345.28
			BLUECR01	Blue Cross/Blue Shield		
0952016		09/15/2016		10 month employees		131.60
3DENTAL.272		09/12/2016		September 2016 Payroll		2,850.22
3HEAL.272		09/12/2016		September 2016 Payroll		61,675.92
					Check Total	64,657.74
					Vendor Total	64,657.74
			CARLELEC	Carlson Electric		
17782		09/15/2016		repair		227.25
					Check Total	227.25
					Vendor Total	227.25
			CASHWA	Cash-Wa Distributing		
9/16		09/15/2016		teacher's lounge		204.45
					Check Total	204.45
					Vendor Total	204.45
			CENIND	Centar Industries		
1644597		09/15/2016		flags, door holders		392.25
					Check Total	392.25
					Vendor Total	392.25
			CITYOFGR	City Of Grant		
9/16 ES		09/15/2016		ES electricity		2,834.28
9/16 HS		09/15/2016		HS electricity		9,672.82
					Check Total	12,507.10
					Vendor Total	12,507.10
			CLEARPOND	Clear Pond Technologies		
1201605-1441		09/15/2016		Evaluation Assessment		1,032.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	1,032.00
					Vendor Total	1,032.00
09152016		09/15/2016	COLFCLIF colg	Colglazier Clinic Bus PE		225.00
					Check Total	225.00
					Vendor Total	225.00
09152016		09/15/2016	CORNHUSK	The Cornhusker/Marriott Hotel Long motel		149.00
					Check Total	149.00
					Vendor Total	149.00
09152016		09/15/2016	COUNTRY SU	Country Supply mower, totes, cable		1,962.90
					Check Total	1,962.90
					Vendor Total	1,962.90
09152016		09/15/2016	CURTIS	Mary Curtis reimb for bus wash		35.00
					Check Total	35.00
					Vendor Total	35.00
5928316		09/15/2016	DEMCO	Demco supplies		111.64
					Check Total	111.64
					Vendor Total	111.64
6442711		09/15/2016	DICKBLICK	Blick Art Materials classroom supplies		37.72
					Check Total	37.72
					Vendor Total	37.72
09152016		09/15/2016	EAKES	Eakes Office Solutions chair, office supplies		2,642.22
					Check Total	2,642.22
					Vendor Total	2,642.22
2FICA.272		09/12/2016	EFTPS	EFTPS Payroll Deposit September 2016 Payroll		17,289.29
2FICM.272		09/12/2016		September 2016 Payroll		4,043.49
2USIT.272		09/12/2016		September 2016 Payroll		24,499.08
3FICA.272		09/12/2016		September 2016 Payroll		17,289.29
3FICM.272		09/12/2016		September 2016 Payroll		4,043.49
					Check Total	67,164.64
					Vendor Total	67,164.64

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	PO Date	Vendor Name Description	Manual Check Number	Amount	
			ESU16	ESU #16				
3472		09/15/2016		09/15/2016	Distance Learning		23,000.00	
3519		09/15/2016		09/15/2016	SPED		24,362.05	
3520		09/15/2016		09/15/2016	workshop		120.00	
3521		09/15/2016		09/15/2016	workshop		25.00	
3522		09/15/2016		09/15/2016	computer repairs		190.00	
3523		09/15/2016	esu16	09/15/2016	workshop		100.00	
							Check Total	47,797.05
							Vendor Total	47,797.05
			FAIRFIELD	Fairfield Inn & Suites				
5111 & 5132		09/15/2016		09/15/2016	motel		479.56	
							Check Total	479.56
							Vendor Total	479.56
			GLENJIM	Jim Glenn				
09152016		09/15/2016		09/15/2016	reimb ins deduct		375.00	
							Check Total	375.00
							Vendor Total	375.00
			GRANTRIB	Grant Tribune/Johnson Publications				
09152016		09/15/2016		09/15/2016	subscription		27.00	
							Check Total	27.00
							Vendor Total	27.00
			GREAPL02	Great Plains Communications				
09152016		09/15/2016		09/15/2016	telephone		25.86	
							Check Total	25.86
							Vendor Total	25.86
			HATCSUPE	Hatch's Super Foods				
2468 9/16		09/15/2016		09/15/2016	supplies		65.22	
6002 9/16		09/15/2016		09/15/2016	supplies		24.13	
6005 9/16		09/15/2016		09/15/2016	classroom supplies		131.65	
7010 9/16		09/15/2016		09/15/2016	classroom supplies		24.63	
							Check Total	245.63
							Vendor Total	245.63
			HI-LINE	Hi-Line Cooperative inc				
09152016		09/15/2016		09/15/2016	fuel		72.43	
							Check Total	72.43
							Vendor Total	72.43
			HOMETOWNL	Hometown Leasing				
09152016		09/15/2016		09/15/2016	copier leasing		738.00	
							Check Total	738.00

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	738.00
			HUTCH	Tammy Hutcheson		
09152016		09/15/2016		reimb ins deduct		729.46
					Check Total	729.46
					Vendor Total	729.46
			IDEALLIN	Ideal Linen Supply		
543708		09/15/2016		mops, mats		83.40
543840		09/15/2016		mats		58.70
545991		09/15/2016		paper towels, liners		3,925.62
546548		09/15/2016		shirt		14.70
548570		09/15/2016		cleaners		560.93
549356		09/15/2016		mops, mats		126.55
551649		09/15/2016		mops, mats		107.91
552234		09/15/2016		shirts		14.67
					Check Total	4,892.48
					Vendor Total	4,892.48
			IN & OUT	In & Out		
09152016		09/15/2016		fuel, pizza		1,021.84
					Check Total	1,021.84
					Vendor Total	1,021.84
			JENSEN	Jensen Publishing		
09152016		09/15/2016		subscription		66.55
					Check Total	66.55
					Vendor Total	66.55
			KENCON	Ken's Construction		
2713		09/15/2016		bucket truck		665.00
					Check Total	665.00
					Vendor Total	665.00
			KRAULOU	Lou Kraus Music		
various ones		09/15/2016		classroom supplies		572.29
					Check Total	572.29
					Vendor Total	572.29
			LAWSPRO	Lawson Products Inc		
9304295211		09/15/2016		Wasp Killer		126.31
9304327248		09/15/2016		cleaner		13.34
					Check Total	139.65
					Vendor Total	139.65
			MAR'S	Mar's Service Center Inc		
09152016		09/15/2016		service gator & bobcat		917.44

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Check Total	917.44
					Vendor Total	917.44
			MCARTANY	Tanya McArtor		
09152016		09/15/2016		reimb for mileage		151.20
					Check Total	151.20
					Vendor Total	151.20
			MGTRUST	MG Trust Company		
2MG403B.272		09/12/2016		September 2016 Payroll		500.00
2MG403ROTH.2 72		09/12/2016		September 2016 Payroll		3,375.00
					Check Total	3,875.00
					Vendor Total	3,875.00
			MIDAMER	Mid-American Research Chemical		
587071-IN		09/15/2016		cleaning products		1,535.39
					Check Total	1,535.39
					Vendor Total	1,535.39
			NAPAAUTO	Imperial NAPA		
09152016		09/15/2016		bus cameras		407.56
					Check Total	407.56
					Vendor Total	407.56
			NASBALICAP	NASB Alicap		
09152016		09/15/2016		insurance		88,587.00
					Check Total	88,587.00
					Vendor Total	88,587.00
			NATS	Nebraska Academy of Sciences		
09152016		09/15/2016		registration		60.00
					Check Total	60.00
					Vendor Total	60.00
			NEBRDEPT	Nebraska Depart. Of Revenue		
2NEIT.272		09/12/2016		September 2016 Payroll		8,764.75
					Check Total	8,764.75
					Vendor Total	8,764.75
			NEBRRETI	Nebraska Retirement System		
2NTRT.272		09/12/2016		September 2016 Payroll		27,518.18
3NTRT.272		09/12/2016		September 2016 Payroll		27,793.36
					Check Total	55,311.54
					Vendor Total	55,311.54
			NEDEPEDCIN	Nebraska Department of Education		

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
112		09/15/2016		Math Workshop Reg.		25.00
					Check Total	25.00
					Vendor Total	25.00
9027 & 9028		09/15/2016	NOVUAUTO	Novus Auto Glass windshield repairs		120.00
					Check Total	120.00
					Vendor Total	120.00
09152016		09/15/2016	NPPD	Nebraska Public Power District electricity		22.11
					Check Total	22.11
					Vendor Total	22.11
09152016		09/15/2016	NSASSP	NSASSP Region V Friedel dues		60.00
					Check Total	60.00
					Vendor Total	60.00
2575271		09/15/2016	ODYSSEYW	Odysseyware, division of Glynlyon Credit Recovery License		750.00
					Check Total	750.00
					Vendor Total	750.00
19152016		09/15/2016	OGGKRIS	Kristy Ogg reimb for bus permit		7.50
					Check Total	7.50
					Vendor Total	7.50
1348011		09/15/2016	OKEEFE	O'Keefe Elevator Company, Inc elevator maintenance		1,228.58
					Check Total	1,228.58
					Vendor Total	1,228.58
2BCBS.272		09/12/2016	PCBCBS	Perkins County Schools September 2016 Payroll		25.14
					Check Total	25.14
					Vendor Total	25.14
09152016		09/15/2016	PCSTRANS	PCS Transaction Cash labor to remove boiler		10,525.00
					Check Total	10,525.00
					Vendor Total	10,525.00
4024676102		09/15/2016	PEARSON	Pearson Education workbooks		165.21
					Check Total	165.21

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
Vendor Total							165.21
			PHILPICQ	Phillip Picquet			
09152016		09/15/2016		mileage reimb	09/15/2016		162.00
09152016B		09/15/2016		reimb for parking	09/15/2016		7.00
Check Total							169.00
Vendor Total							169.00
			PINNvisa	Pinnacle Bank			
0952016		09/15/2016		water bottles, meals, motel	09/15/2016		645.40
Check Total							645.40
Vendor Total							645.40
			PITNBOW	Pitney Bowes			
1001733249		09/15/2016		postage cartridges	09/15/2016		93.48
Check Total							93.48
Vendor Total							93.48
			PITNEY	Pitney Bowes			
3301342869		09/15/2016		postage rental	09/15/2016		30.00
Check Total							30.00
Vendor Total							30.00
			PLUMGUYS	Plumbing Guys Co.			
various		09/15/2016		repairs	09/15/2016		1,714.63
Check Total							1,714.63
Vendor Total							1,714.63
			QUALDIES	Quality Diesel Inc			
09152016		09/15/2016	qual	bus repairs	09/15/2016		27,137.44
Check Total							27,137.44
Vendor Total							27,137.44
			REESMECH	Reese Mechanical			
various		09/15/2016		HVAC repairs	09/15/2016		2,831.00
Check Total							2,831.00
Vendor Total							2,831.00
			REGION V	Region V			
09152016		09/15/2016		dues	09/15/2016		50.00
Check Total							50.00
Vendor Total							50.00
			ROSSAUTO	Ross Family Auto Parts			
09152016		09/15/2016	ross	bus repairs	09/15/2016		2,556.94
Check Total							2,556.94
Vendor Total							2,556.94

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	PO Date	Vendor Name Description	Manual Check Number	Amount
09152016		09/15/2016	RURALYOUN	09/15/2016	Rural Young Americans Center for Financial Ed Ameritowne deposit		50.00
						Check Total	50.00
						Vendor Total	50.00
09152016		09/15/2016	SANDBERG	09/15/2016	Donna Sandberg reimb for mileage		140.40
						Check Total	140.40
						Vendor Total	140.40
09152016		09/15/2016	SCHAJAS	09/15/2016	Jasmine Schafer reimb for instruments		240.50
						Check Total	240.50
						Vendor Total	240.50
208116963170		09/15/2016	SCHOSP02	09/15/2016	School Specialty Inc. office supplies		34.49
						Check Total	34.49
						Vendor Total	34.49
201092638121		09/15/2016	SGAS1536	09/15/2016	Source Gas gas		43.26
						Check Total	43.26
						Vendor Total	43.26
201448430443		09/15/2016	SGAS2645	09/15/2016	Source Gas gas		76.26
						Check Total	76.26
						Vendor Total	76.26
201448430444		09/15/2016	SGAS2682	09/15/2016	Source Gas gas		211.07
						Check Total	211.07
						Vendor Total	211.07
201715333673		09/15/2016	SGAS4816	09/15/2016	SourceGas gas		32.37
						Check Total	32.37
						Vendor Total	32.37
201715333674		09/15/2016	SGAS4912	09/15/2016	Source Gas gas		268.10
						Check Total	268.10
						Vendor Total	268.10
201715333675		09/15/2016	SGAS4967	09/15/2016	Source Gas gas		109.57

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	PO Date	Manual Check Number	Amount
						Check Total	109.57
						Vendor Total	109.57
201448430370		09/15/2016	SGAS8245	Source Gas gas	09/15/2016		31.01
						Check Total	31.01
						Vendor Total	31.01
7726		09/15/2016	SOCS	SOCS website hosting	09/15/2016		1,900.00
						Check Total	1,900.00
						Vendor Total	1,900.00
09152016		09/15/2016	SUBWAY	Subway COF	09/15/2016		100.00
						Check Total	100.00
						Vendor Total	100.00
2LTD.272		09/12/2016	T & T MAR	Principal Life Group September 2016 Payroll	09/12/2016		449.62
						Check Total	449.62
						Vendor Total	449.62
33181		09/15/2016	T&AALIGN	T & A Alignment, Inc. alignment	09/15/2016		138.27
						Check Total	138.27
						Vendor Total	138.27
09162016		09/15/2016	TAESE/USU	TAESE/USU Long reg.	09/15/2016		25.00
RDA_89		09/15/2016		registration	09/15/2016		15.00
						Check Total	40.00
						Vendor Total	40.00
09152016		09/15/2016	TELEGRAP	Telegraph subscription	09/15/2016		132.00
						Check Total	132.00
						Vendor Total	132.00
A184763A		09/15/2016	TOWN&COUN	Town & Country Service Center Inc tires	09/15/2016		749.36
						Check Total	749.36
						Vendor Total	749.36
29379		09/15/2016	TWINVALL	Twin Valley Communications radio	09/15/2016		403.37
						Check Total	403.37

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
					Vendor Total	403.37
4504		09/15/2016	UNITCULT	United Cultures classroom		495.00
					Check Total	495.00
					Vendor Total	495.00
98108684		09/15/2016	USGAMES	US Games PE supplies		209.78
					Check Total	209.78
					Vendor Total	209.78
IN46863		09/15/2016	VARIDESK	Veridesk desks		1,280.00
					Check Total	1,280.00
					Vendor Total	1,280.00
09152016		09/15/2016	VIAERO	Viaero telephone		216.90
					Check Total	216.90
					Vendor Total	216.90
91707747		09/15/2016	VIRCO	Virco Inc wipeboard		160.08
91707748		09/15/2016		stool		420.60
					Check Total	580.68
					Vendor Total	580.68
2CAFE.272		09/12/2016	WAGEWORKS	WageWorks, Inc. September 2016 Payroll		2,626.63
2DCARE.272		09/12/2016		September 2016 Payroll		1,864.66
					Check Total	4,491.29
					Vendor Total	4,491.29
56806		09/15/2016	WALLSALE	Wally's Sales & Service part		12.65
					Check Total	12.65
					Vendor Total	12.65
09152016		09/15/2016	WFBUSMC	Payment Remittance Center HAL, classroom supplies		1,927.26
					Check Total	1,927.26
					Vendor Total	1,927.26
09152016		09/15/2016	WIZARDC	Wizard's Castle Publishing registration		199.95
					Check Total	199.95

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
Vendor Total						199.95
09152016		09/15/2016	WOODCRAF	Woodcraft Magazine subscription		14.99
Check Total						14.99
Vendor Total						14.99
480239		09/15/2016	WWADMINFEE	WageWorks FSA admin fee		194.00
Check Total						194.00
Vendor Total						194.00
1 - GENERAL Totals:						440,377.28
2 - CAFETERIA FUND						
2AFLAC9.272		09/12/2016	AFLAC 9	American Family Life September 2016 Payroll		611.51
2AMFA9.272		09/12/2016		September 2016 Payroll		74.88
Check Total						686.39
Vendor Total						686.39
3DENTAL.272		09/12/2016	BLUECR01	Blue Cross/Blue Shield September 2016 Payroll		123.20
3HEAL.272		09/12/2016		September 2016 Payroll		2,814.75
Check Total						2,937.95
Vendor Total						2,937.95
9/16 ES		09/15/2016	CASHWA	Cash-Wa Distributing ES food expense		4,062.91
9/16 HS		09/15/2016		HS food expense		4,776.47
Check Total						8,839.38
Vendor Total						8,839.38
2FICA.272		09/12/2016	EFTPS	EFTPS Payroll Deposit September 2016 Payroll		402.70
2FICM.272		09/12/2016		September 2016 Payroll		94.18
2USIT.272		09/12/2016		September 2016 Payroll		183.20
3FICA.272		09/12/2016		September 2016 Payroll		402.70
3FICM.272		09/12/2016		September 2016 Payroll		94.18
Check Total						1,176.96
Vendor Total						1,176.96
2410 9/16		09/15/2016	HATCSUPE	Hatch's Super Foods food expense		987.89
Check Total						987.89
Vendor Total						987.89
NEBRDEPT Nebraska Depart. Of Revenue						

Preliminary Check Register

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	Vendor Name Description	Manual Check Number	Amount
2NEIT.272		09/12/2016		September 2016 Payroll		64.68
					Check Total	64.68
					Vendor Total	64.68
			NEBRRETI	Nebraska Retirement System		
2NTRT.272		09/12/2016		September 2016 Payroll		725.40
3NTRT.272		09/12/2016		September 2016 Payroll		732.67
					Check Total	1,458.07
					Vendor Total	1,458.07
			PCSBCBS	Perkins County Schools		
2BCBS.272		09/12/2016		September 2016 Payroll		132.78
					Check Total	132.78
					Vendor Total	132.78
			PCSTRANS	PCS Transaction Cash		
09152016		09/15/2016		labor to remove boiler		171.83
					Check Total	171.83
					Vendor Total	171.83
			PINNvisa	Pinnacle Bank		
0952016		09/15/2016		water bottles, meals, motel		23.83
					Check Total	23.83
					Vendor Total	23.83
			SYSCO	Sysco		
614354882		09/15/2016		food expense		868.10
					Check Total	868.10
					Vendor Total	868.10
			ULINE	ULINE		
79343925		09/15/2016		kitchen mats		595.30
					Check Total	595.30
					Vendor Total	595.30
			WAGEWORKS	WageWorks, Inc.		
2CAFE.272		09/12/2016		September 2016 Payroll		188.33
2DCARE.272		09/12/2016		September 2016 Payroll		112.00
					Check Total	300.33
					Vendor Total	300.33
			WFBUSMC	Payment Remittance Center		
09152016		09/15/2016		HAL, classroom supplies		252.03
					Check Total	252.03
					Vendor Total	252.03
2 - CAFETERIA FUND Totals:						18,495.52

ALL Data
Fiscal Year 2017

Preliminary Check Register

Arranged by:
Vendor ID

Check Date Invoice	DD	Check Number Invoice Date	Vendor ID PO Number	PO Date	Vendor Name Description	Manual Check Number	Amount
Total of Checks Available to Print:							458,872.80
Report Total:							458,872.80

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Journal Number: 239			August 2016			Posted: 09/06/2016 04:14:16 PM
000000	08/01/2016	concessions-reimb.	Patron			
1		4012 Concession Stand		194.00	0.00	194.00
Receipt Totals:				194.00	0.00	194.00
000000	08/01/2016	wrestling fee	Garden Co Schools			
1		2009 Wrestling-HS		25.00	0.00	25.00
Receipt Totals:				25.00	0.00	25.00
000000	08/08/2016	uniform-reimb.	Patron			
1		4011 Uniforms		75.00	0.00	75.00
Receipt Totals:				75.00	0.00	75.00
000000	08/09/2016	fees	Students			
1		6080 Laptop		300.00	0.00	300.00
2		4009 Activity Fees		75.00	0.00	75.00
Receipt Totals:				375.00	0.00	375.00
000000	08/09/2016	donations	Patron			
1		6025 Always for Kids		25.00	0.00	25.00
Receipt Totals:				25.00	0.00	25.00
000000	08/09/2016	rebate	Coca Cola			
1		6012 Scholarships		322.00	0.00	322.00
Receipt Totals:				322.00	0.00	322.00
000000	08/09/2016	passes	Patrons			
1		4004 Athletic Passes		50.00	0.00	50.00
Receipt Totals:				50.00	0.00	50.00
000000	08/09/2016	donation	FDC			
1		3005 FFA		275.00	0.00	275.00
Receipt Totals:				275.00	0.00	275.00
000000	08/15/2016	fees	Students			
1		4009 Activity Fees		75.00	0.00	75.00
2		6080 Laptop		150.00	0.00	150.00
Receipt Totals:				225.00	0.00	225.00
000000	08/15/2016	passes	Patrons			
1		4004 Athletic Passes		230.00	0.00	230.00
Receipt Totals:				230.00	0.00	230.00
000000	08/15/2016	fees	Students			
1		6080 Laptop		210.00	0.00	210.00
2		4009 Activity Fees		50.00	0.00	50.00
Receipt Totals:				260.00	0.00	260.00

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
000000	08/15/2016	passes	Patrons			
1		4004 Athletic Passes		100.00	0.00	100.00
			Receipt Totals:	100.00	0.00	100.00
000000	08/15/2016	donation	McDermott			
1		3005 FFA		600.00	0.00	600.00
			Receipt Totals:	600.00	0.00	600.00
000000	08/15/2016	reimbursement	Student			
1		3005 FFA		20.00	0.00	20.00
			Receipt Totals:	20.00	0.00	20.00
000000	08/17/2016	fees	Student			
1		4009 Activity Fees		75.00	0.00	75.00
2		6080 Laptop		855.00	0.00	855.00
			Receipt Totals:	930.00	0.00	930.00
000000	08/17/2016	pass	Patron			
1		4004 Athletic Passes		25.00	0.00	25.00
			Receipt Totals:	25.00	0.00	25.00
000000	08/17/2016	fees	Student			
1		6080 Laptop		130.00	0.00	130.00
2		4009 Activity Fees		50.00	0.00	50.00
			Receipt Totals:	180.00	0.00	180.00
000000	08/17/2016	passes	Patron			
1		4004 Athletic Passes		25.00	0.00	25.00
			Receipt Totals:	25.00	0.00	25.00
000000	08/17/2016	fees	Students			
1		4009 Activity Fees		200.00	0.00	200.00
2		6080 Laptop		190.00	0.00	190.00
			Receipt Totals:	390.00	0.00	390.00
000000	08/17/2016	passes	Patrons			
1		4004 Athletic Passes		150.00	0.00	150.00
			Receipt Totals:	150.00	0.00	150.00
000000	08/17/2016	fees	Students			
1		6080 Laptop		775.00	0.00	775.00
2		6080 Laptop		730.00	0.00	730.00
3		4009 Activity Fees		100.00	0.00	100.00
			Receipt Totals:	1605.00	0.00	1605.00
000000	08/18/2016	fees	Students			
1		6080 Laptop		205.00	0.00	205.00
2		4009 Activity Fees		50.00	0.00	50.00

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
3		3005 FFA		30.00	0.00	30.00
4		1019 Class of 2018 Sophomores		105.00	0.00	105.00
Receipt Totals:				390.00	0.00	390.00
000000	08/19/2016	fees	Students			
1		6080 Laptop		135.00	0.00	135.00
2		3005 FFA		60.00	0.00	60.00
3		4009 Activity Fees		100.00	0.00	100.00
4		1019 Class of 2018 Sophomores		35.00	0.00	35.00
Receipt Totals:				330.00	0.00	330.00
000000	08/19/2016	reimbursement	Time Inc			
1		5004 Library-Elem		22.16	0.00	22.16
Receipt Totals:				22.16	0.00	22.16
000000	08/19/2016	fees	Students			
1		4009 Activity Fees		25.00	0.00	25.00
2		3005 FFA		30.00	0.00	30.00
3		1019 Class of 2018 Sophomores		35.00	0.00	35.00
Receipt Totals:				90.00	0.00	90.00
000000	08/19/2016	passes	Patrons			
1		4004 Athletic Passes		100.00	0.00	100.00
Receipt Totals:				100.00	0.00	100.00
000000	08/19/2016	fees	Students			
1		4009 Activity Fees		125.00	0.00	125.00
2		6080 Laptop		30.00	0.00	30.00
Receipt Totals:				155.00	0.00	155.00
000000	08/22/2016	fees	Students			
1		4009 Activity Fees		50.00	0.00	50.00
2		1021 Class of 2020-8th Grade		20.00	0.00	20.00
Receipt Totals:				70.00	0.00	70.00
000000	08/22/2016	passes	Patron			
1		4004 Athletic Passes		100.00	0.00	100.00
Receipt Totals:				100.00	0.00	100.00
000000	08/23/2016	passes	Patrons			
1		4004 Athletic Passes		225.00	0.00	225.00
Receipt Totals:				225.00	0.00	225.00
000000	08/23/2016	fees	Students			
1		1020 Class of 2019 Freshmen		30.00	0.00	30.00
2		1019 Class of 2018 Sophomores		35.00	0.00	35.00
3		3005 FFA		60.00	0.00	60.00
4		4009 Activity Fees		125.00	0.00	125.00

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Receipt Totals:				250.00	0.00	250.00
000000	08/03/2016	fees	Student			
1		4009 Activity Fees		25.00	0.00	25.00
2		3005 FFA		20.00	0.00	20.00
3		6080 Laptop		30.00	0.00	30.00
Receipt Totals:				75.00	0.00	75.00
000000	08/16/2016	fees	Student			
1		6080 Laptop		30.00	0.00	30.00
2		4009 Activity Fees		25.00	0.00	25.00
Receipt Totals:				55.00	0.00	55.00
000000	08/25/2016	fees	Student			
1		4009 Activity Fees		25.00	0.00	25.00
2		4009 Activity Fees		25.00	0.00	25.00
Receipt Totals:				50.00	0.00	50.00
000000	08/26/2016	fees	Students			
1		4009 Activity Fees		300.00	0.00	300.00
2		1019 Class of 2018 Sophomores		70.00	0.00	70.00
Receipt Totals:				370.00	0.00	370.00
000000	08/26/2016	passes	Patrons			
1		4004 Athletic Passes		125.00	0.00	125.00
Receipt Totals:				125.00	0.00	125.00
000000	08/29/2016	fees	Students			
1		3006 FCCLA		20.00	0.00	20.00
2		4009 Activity Fees		115.00	0.00	115.00
3		1019 Class of 2018 Sophomores		35.00	0.00	35.00
Receipt Totals:				170.00	0.00	170.00
000000	08/29/2016	passes	Patrons			
1		4004 Athletic Passes		125.00	0.00	125.00
Receipt Totals:				125.00	0.00	125.00
000000	08/29/2016	fees	Students			
1		4009 Activity Fees		30.00	0.00	30.00
2		3005 FFA		30.00	0.00	30.00
3		1019 Class of 2018 Sophomores		35.00	0.00	35.00
Receipt Totals:				95.00	0.00	95.00
000000	08/29/2016	passes	Patrons			
1		4004 Athletic Passes		250.00	0.00	250.00
Receipt Totals:				250.00	0.00	250.00
000000	08/30/2016	fees	Students			

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total Amount	Sales Tax	Amount Less Tax
Line	Activity	Name				
1	4009	Activity Fees		25.00	0.00	25.00
Receipt Totals:				25.00	0.00	25.00
000000	08/30/2016	passes	Patrons			
1	4004	Athletic Passes		300.00	0.00	300.00
Receipt Totals:				300.00	0.00	300.00
000000	08/30/2016	reeds	Students			
1	5005	Music-Instrumental		12.00	0.00	12.00
Receipt Totals:				12.00	0.00	12.00
000000	08/30/2016	fees	Students			
1	4009	Activity Fees		100.00	0.00	100.00
Receipt Totals:				100.00	0.00	100.00
000000	08/30/2016	concessions	Patrons			
1	4012	Concession Stand		268.69	0.00	268.69
2	3004	Student Council-MS		89.56	0.00	89.56
Receipt Totals:				358.25	0.00	358.25
000000	08/31/2016	passes	Patrons			
1	4004	Athletic Passes		200.00	0.00	200.00
Receipt Totals:				200.00	0.00	200.00
000000	08/31/2016	fees	Students			
1	4009	Activity Fees		100.00	0.00	100.00
2	1019	Class of 2018 Sophomores		35.00	0.00	35.00
3	3005	FFA		35.00	0.00	35.00
Receipt Totals:				170.00	0.00	170.00
000000	08/31/2016	yearbook	Patron			
1	5017	Annual		40.00	0.00	40.00
Receipt Totals:				40.00	0.00	40.00
000000	08/31/2016	passes	Patron			
1	4004	Athletic Passes		75.00	0.00	75.00
Receipt Totals:				75.00	0.00	75.00
000000	08/31/2016	interest	Adams Bank			
1	6090	Interest Earned		39.18	0.00	39.18
Receipt Totals:				39.18	0.00	39.18
000000	08/26/2016	reeds	Student			
1	5005	Music-Instrumental		7.00	0.00	7.00
Receipt Totals:				7.00	0.00	7.00
000000	08/26/2016	fees	Student			
1	4009	Activity Fees		450.00	0.00	450.00

Receipt Journal

Receipt Number	Receipt Date	Description	Received From	Total	Sales Tax	Amount Less Tax
Line	Activity	Name		Amount		
Receipt Totals:				450.00	0.00	450.00
Journal Totals:				10904.59	0.00	10904.59

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 09/30/2016

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
1	GENERAL				
1-1110	Taxes	4,958,088.00	0.00	4,958,088.00	100.00
1-1115	Carline Tax	200.00	0.00	200.00	100.00
1-1120	Public Power Distrct Sales Tax	60,000.00	0.00	60,000.00	100.00
1-1125	Motor Vehicle Fees	310,000.00	0.00	310,000.00	100.00
1-1210	Tuition Received D-L Spanish	72,000.00	0.00	72,000.00	100.00
1-1216	Dual Credit	0.00	0.00	0.00	0.00
1-1310	Trans Other District	0.00	0.00	0.00	0.00
1-1320	Transportation Regular	0.00	0.00	0.00	0.00
1-1410	Interest	1,500.00	0.00	1,500.00	100.00
1-1610	License Fees	2,200.00	0.00	2,200.00	100.00
1-1990	Other Local Receipts	1,200.00	0.00	1,200.00	100.00
1-2110	County Fees/license	10,000.00	0.00	10,000.00	100.00
1-2130	Other County Receipt	0.00	0.00	0.00	0.00
1-2210	ESU Receipts	13,000.00	0.00	13,000.00	100.00
1-3110	State Aid	7,000.00	0.00	7,000.00	100.00
1-3120	Special Education	170,000.00	0.00	170,000.00	100.00
1-3125	Sped Transportation	0.00	0.00	0.00	0.00
1-3130	Homestead Exemption	17,971.00	0.00	17,971.00	100.00
1-3131	Property Tax Credit	180,000.00	0.00	180,000.00	100.00
1-3135	High Ability Learners	4,100.00	0.00	4,100.00	100.00
1-3150	School Lunch State	0.00	0.00	0.00	0.00
1-3165	Birth to Age 5 SPED	0.00	0.00	0.00	0.00
1-3180	Prorate Mtr Vehicle	8,200.00	0.00	8,200.00	100.00
1-3200	State Apportionment	80,000.00	0.00	80,000.00	100.00
1-3300	In-lieu tax NPPD 1957	0.00	0.00	0.00	0.00
1-3400	Insurance Prem Tax	0.00	0.00	0.00	0.00
1-3500	State Lottery Grant	0.00	0.00	0.00	0.00
1-3512	Eec Quality Ed Grant	20,000.00	0.00	20,000.00	100.00
1-3540	Early Childhood Tuition	17,000.00	0.00	17,000.00	100.00
1-3550	Grant Money	0.00	0.00	0.00	0.00
1-3990	Other State Approp.	0.00	0.00	0.00	0.00
1-4100	Title I 2003 Carryover	0.00	0.00	0.00	0.00
1-4200	Title I	39,000.00	0.00	39,000.00	100.00
1-4300	Title II Part A NCLB T & P Train	0.00	0.00	0.00	0.00
1-4310	Title IIA	0.00	0.00	0.00	0.00
1-4404	IDEA Base Allocation	35,000.00	0.00	35,000.00	100.00
1-4406	IDEA Preschool	4,373.00	0.00	4,373.00	100.00
1-4410	IDEA Enrollment-Poverty	50,000.00	0.00	50,000.00	100.00
1-4412	IDEA Nonpublic	0.00	0.00	0.00	0.00
1-4420	SPED Base Funding	0.00	0.00	0.00	0.00
1-4450	Medicaid Payments (MIPS)	1,800.00	0.00	1,800.00	100.00
1-4455	Medicaid Administrative Activities	8,000.00	0.00	8,000.00	100.00
1-4599	ARRA Stabilization Fund	0.00	0.00	0.00	0.00
1-4610	ARRA IDEA B	0.00	0.00	0.00	0.00

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 09/30/2016

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
1-4630	IDEA Part B (Stim)	0.00	0.00	0.00	0.00
1-4700	Vocational Ed/fed	0.00	0.00	0.00	0.00
1-4810	Title I (Stimulus)	0.00	0.00	0.00	0.00
1-4850	E-Rate Rebates	3,500.00	0.00	3,500.00	100.00
1-4960	Title IV Part A NCLB Safe & Drug	0.00	0.00	0.00	0.00
1-4985	Title II Part D NCLB Technology	0.00	0.00	0.00	0.00
1-4990	Other Federal Recpts	0.00	0.00	0.00	0.00
1-4992	REAP	17,000.00	0.00	17,000.00	100.00
1-5300	Insurance Adjustment	0.00	0.00	0.00	0.00
1-5400	Sale Of Property	1,000.00	0.00	1,000.00	100.00
1-5500	Transfer/other Funds	0.00	0.00	0.00	0.00
1-5690	Other Non Revenue	0.00	0.00	0.00	0.00
1-9000	County Treasurer's Commission	-49,500.00	0.00	-49,500.00	100.00
1-9008	Esu 16-payroll Dedct	0.00	0.00	0.00	0.00
1-9400	Employee Benefit	0.00	0.00	0.00	0.00
1-9560	Cafeteria Transfer	240,000.00	0.00	240,000.00	100.00
1-9999	Budget Adjust-Protect Budget Auth	1,656,567.00	0.00	1,656,567.00	100.00
1	FUND Totals:	7,939,199.00	0.00	7,939,199.00	100.00

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 09/30/2016

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
2	CAFETERIA FUND				
2-1100	Child & Adult Lunches	0.00	0.00	0.00	0.00
2-1200	Adult Lunches	0.00	0.00	0.00	0.00
2-1700	Federal Reimbursement	0.00	0.00	0.00	0.00
2-1800	State Reimbursement	0.00	0.00	0.00	0.00
2-1900	District Transfers	0.00	0.00	0.00	0.00
2-1950	Other Income	0.00	0.00	0.00	0.00
2	FUND Totals:	0.00	0.00	0.00	0.00

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 09/30/2016

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
3	BUILDING FUND				
3-1110	Taxes	0.00	0.00	0.00	0.00
3-1115	Carline Tax	0.00	0.00	0.00	0.00
3-1120	Public Power Distrcit Sales Tax	0.00	0.00	0.00	0.00
3-1410	Interest	0.00	0.00	0.00	0.00
3-1990	Other Local Receipts	0.00	0.00	0.00	0.00
3-3130	Homestead Exemption	0.00	0.00	0.00	0.00
3-3131	Property Tax Credit	0.00	0.00	0.00	0.00
3-3180	Prorate Mtr Vehicle	0.00	0.00	0.00	0.00
3-5200	Long Term Loans	0.00	0.00	0.00	0.00
3-5400	Sale Of Property	0.00	0.00	0.00	0.00
3-9000	County Treasurer's Commission	0.00	0.00	0.00	0.00
3	FUND Totals:	0.00	0.00	0.00	0.00

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 09/30/2016

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
4	DEPRECIATION FUND				
4-1110	Taxes	0.00	0.00	0.00	0.00
4	FUND Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ALL Data

Revenue Budget Report

Arranged by:
Account Number

Date Range: YTD thru 09/30/2016

Account	Description	Budget	Receipts	Revenue Balance	Percent Remaining
5	EMPLOYEE BENEFIT FUND				
5-8000	Revenue For Salaries	0.00	0.00	0.00	0.00
5	FUND Totals:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Report Totals:	<u><u>7,939,199.00</u></u>	<u><u>0.00</u></u>	<u><u>7,939,199.00</u></u>	<u><u>100.00</u></u>

Revenue Journal (Preliminary)

Fiscal Year: 2016

Entry Line	Date Account	Received From	Receipt Description	Accrue	Description	Bank ID/Account Receivable	Received
---------------	-----------------	---------------	------------------------	--------	-------------	-------------------------------	----------

Journal: 09/16/2016

Entry	09/16/2016		August receipts	A	GENERAL	Commercial
1	1-1110		Taxes		0.00	20,665.85
2	1-1125		Motor Vehicle Fees		0.00	15,951.55
3	1-3130		Homestead Exemption		0.00	3,594.42
4	1-9000		County Treasurer's Commission		0.00	-403.76
5	1-3540		Early Childhood Tuition		0.00	125.00
6	1-5690		Other Non Revenue		0.00	171.83
7	1-4200		Title I		0.00	3,068.94
8	1-2210		ESU Receipts		0.00	4,446.37
9	1-9560		Cafeteria Transfer		0.00	5,944.77
10	1-1410		Interest		0.00	401.94
11	1-4410		IDEA Enrollment-Poverty		0.00	50,793.00
12	1-3512		Eec Quality Ed Grant		0.00	12,542.50
Totals for Entry 10353					0.00	117,302.41
Totals for Journal					0.00	117,302.41

Bank Account Totals			
A	GENERAL FUND	Commercial State Bank	117,302.41

Fund Summary		Receivable	Received
1	GENERAL	0.00	117,302.41

September Transaction Cash

(August Transactions)

Sexson's Sales & Service	Labor for removing boiler	\$ 10,500.00	1-2620-318-00-0
City of Grant	Building Permit	\$ 25.00	1-2610-690-00-0
Cash-Wa	Reimb for Alumni Banquet	171.83	2-5000-690-00-0

TOTAL \$ 10,696.83

2016-2017 Perkins County Schools Treasurer's Report - September 2016 - (For the month of August 2016)						
INTEREST RATES			0.25% Commercial State	0.20% Pinnacle		
	GENERAL FUND	LUNCH FUND	SPECIAL BUILDING FUND	DEPRECIATION FUND	EMPLOYEE BENEFIT FUND	ACTIVITY FUND
Balance Forward	\$1,940,937.49	\$43,197.35	\$1,059,055.72	\$84,203.98	\$0.00	\$250,493.27
EXPENDITURES						
Payroll	\$180,859.05	\$2,099.38				
Bills	\$402,113.03	\$3,845.39	\$821,571.25			\$39,804.88
Total Bills	\$582,972.08	\$5,944.77	\$821,571.25	\$0.00	\$0.00	\$39,804.88
RECEIPTS						
LOCAL RECEIPTS	\$47,178.55	\$18,428.00	\$4,954.84	\$0.00		\$10,865.41
STATE RECEIPTS	\$16,261.92	\$0.00				
FEDERAL RECEIPTS	\$53,861.94					
Total	\$117,302.41	\$18,428.00	\$4,954.84	\$0.00	\$0.00	\$10,865.41
Void Checks						\$304.81
Returned Checks						
Transfers	\$355,000.00			\$350,000.00		
CD Deposit into Checking						
Bank Charges						\$195.00
Bank Error/Correction						
Lunch/Other Refunds		\$103.65				
Interest		\$8.00	\$189.04	\$19.06		\$39.18
Ending Balance	\$1,120,267.82	\$55,584.93	\$242,628.35	\$434,223.04	\$0.00	\$221,702.79
CD's/Investments	\$16.39			\$0.00	\$21,654.93	
TOTAL FUND BALANCE	\$1,120,284.21	\$55,584.93	\$242,628.35	\$434,223.04	\$21,654.93	\$221,702.79
EXPENDITURES TO-DATE	\$6,518,506.59	\$230,897.69	\$2,277,060.67	\$67,778.00	\$0.00	\$234,474.47
Budget Total	\$7,822,638.74	\$247,457.00	\$2,595,553.00	\$151,793.00	\$21,365.00	\$500,888.00
						TOTAL CD's:
	Please note, the Total Building Fund Expenditures To-Date includes the \$750,000 principal repayment, \$12,925 interest payment & \$9,968 related fees payment, that were added to the books through a journal entry.					\$21,671.32
	Keep in mind, the amount listed for Total Bills under General Fund is actually the Total Bills for the General and Lunch Fund because initially it is all paid out of the General Fund. The Lunch Fund then reimburses the General Fund each month. The \$5,944.77 indicated above is the amount that the Lunch Fund reimbursed the General Fund in August for its share of Payroll and Bills. Correspondingly, this is one of the deposits included in the General Fund under Local Receipts.					

PB 509.04

Animals

Animals are not allowed in school district buildings or on school district property without the written permission of the superintendent except as provided in this policy.

The school district does not permit discrimination against individuals with disabilities, including those who require the assistance of a service animal. An individual with a disability is permitted to be accompanied by his/her service animal on school property when required by law, subject to the conditions of this policy.

Service Animal. A "service animal" is a dog that has been individually trained to do work or perform tasks for the benefit of an individual with a disability, including a physical, sensory, psychiatric, intellectual, or other mental disability. Work or tasks **do not** include the crime deterrent effects of an animal's presence and the provision of emotional support, well-being, comfort, or companionship. The work or tasks performed by a service animal must be directly related to the handler's disability or necessary to mitigate a disability. Other species of animals, whether wild or domestic, trained or untrained, are not service animals for the purposes of this definition. **See also**, Miniature Horses below.

School District Inquiries. School officials **may** ask the owner or handler of an animal whether the animal is required because of a disability and what work or task the animal has been trained to do **unless** the answers to these inquiries are readily apparent. School officials **may not** ask about the nature or extent of a person's disability and may not require documentary proof of certification or licensing as a service animal.

Procedural Requirements. The following requirements must be satisfied **before** a service animal will be allowed in school buildings or on school grounds:

Request. A person who wants to be accompanied by his/her service animal must submit a written request form to a principal or superintendent. The request form is attached to this policy. These requests must be renewed each school year or whenever a different service animal will be used.

Health and Vaccination. The service animal must be in good health and immunized against diseases common to that type of animal. The owner or handler of the animal must submit proof of current licensure

from the local licensing authority and proof of the service animal's current vaccinations and immunizations from a licensed veterinarian.

Service animals will not be allowed in school buildings or other school property until the school has approved the request.

Control. A service animal must be under the control of its handler at all times. The service animal must have a harness, backpack, vest identifying the dog as a trained service dog, leash, or other tether. If the handler is unable to use a harness, backpack, vest, leash, or other tether, because of a disability or the use of a harness, backpack, vest, leash, or other tether would interfere with the service animal's safe, effective performance of work or tasks, the use of these items is not required. However, the service animal must be otherwise under the handler's control.

Exclusion or Removal from School. A service animal may be excluded from school property and buildings if a school administrator determines that:

- (1) A handler does not have control of the service animal;
- (2) The service animal is not housebroken;
- (3) The service animal presents a direct and immediate threat to others in the school; or
- (4) The animal's presence fundamentally alters the nature of the service, program, or activity.

The handler or the student's parent or guardian shall be required to remove the service animal from school premises immediately upon such a determination. If the service animal is removed, the individual with a disability shall be provided with the opportunity to participate in the service, program, or activity without the service animal.

Allergic Reactions. If any student or school employee assigned to a classroom or mode of transportation in which a service animal is permitted suffers an allergic reaction to the service animal, the person having custody and control of the animal will be required to remove the animal to a different location designated by an administrator. The school will arrange a meeting between school personnel, the individual with the disability, and the parents or guardian(s) of the person with the disability if that person is a student to develop an alternate plan.

Supervision and Care of Service Animals. The owner or handler of a service animal is solely responsible for the supervision and care of the animal, including any feeding, exercising, and clean up while the animal is in a school building or on school property. The student's parent or guardian is

responsible for providing for the supervision and the care of the animal in the event that his or her student is not able to do so. The school district is not responsible for providing any care, supervision, or assistance for a service animal.

Extra Charges. The owner or handler of a service animal will not be required to pay an admission fee or a charge for the animal to attend events for which a fee is charged.

Damage to School Property and Injuries. The owner or handler of a service animal is solely responsible and liable for any damage to school property or injury to personnel, students, or others caused by the animal.

Miniature Horses. Requests to permit the use of a miniature horse by an individual with a disability will be addressed on a case-by-case basis by considering the following factors:

- (1) The type, size, and weight of the miniature horse and whether the facility can accommodate these features;
- (2) Whether the handler has sufficient control of the miniature horse;
- (3) Whether the miniature horse is housebroken; and
- (4) Whether the miniature horse's presence in a specific facility compromises legitimate safety requirements that are necessary for safe operation.

All additional requirements outlined in this policy, which apply to service animals, shall apply to miniature horses.

Service Animal in Training. This policy shall also be applicable to service animals in training that are accompanied by a bona fide trainer.

Denial of Access and Grievance. If a school official denies a request for access of a service animal, the disabled individual or parent or guardian can file a written grievance with the school's Section 504 Coordinator.

Adopted on: _____

Revised on: _____

Reviewed on: _____

BP 509.05

Therapy Dogs

The school district supports the use of therapy dogs by teachers or other qualified school personnel ("Owner") for the benefit of its students subject to the conditions of this policy.

Therapy Dog. A "therapy dog" is a dog that has been individually trained and certified to work with its Owner to provide emotional support, well-being, comfort, or companionship to school district students. Therapy dogs are not "service animals" as that term is used in the American with Disabilities Act. The dog must be well behaved and have a temperament that is suitable for interaction with students and others in a public school. Therapy dogs are personal property of the teacher or employee and are not owned by the school district.

Therapy Dog Standards and Procedures. The following requirements must be satisfied *before* a therapy dog will be allowed in school buildings or on school grounds:

Request. An Owner who wants to bring a therapy dog to school must submit a written request form to a principal or superintendent. The request form is attached to this policy. The request must be renewed each school year or whenever a different therapy dog will be used.

Training and Certification. The Owner must submit the American Kennel Club's Canine Good Citizen Certification or its equivalent as determined by the Superintendent. The certification must remain current at all times.

Health and Vaccination. The therapy dog must be clean, well groomed, in good health, house broken, and immunized against diseases common to dogs. The Owner must submit proof of current licensure from the local licensing authority and proof of the therapy dog's current vaccinations and immunizations from a licensed veterinarian.

Control. A therapy dog must be under the control of the teacher or school employee through the use of a leash or other tether unless the use of a leash or other tether would interfere with the therapy dog's safe, effective performance of its work or tasks. However, the therapy dog must be under the owner's control at all times.

Identification. The therapy dog must have appropriate identification identifying it as a therapy dog.

No Disruption. The therapy dog must not disrupt the educational process by barking, seeking attention, or any other behavior.

Health and Safety. The therapy dog must not pose a health and safety risk to any student, employee, or other person at school.

Supervision and Care of Therapy dogs. The Owner is solely responsible for the supervision and care of the therapy dog, including any feeding, exercising, and clean up while the animal is in a school building or on school property. The school district is not responsible for providing any care, supervision, or assistance for a therapy dog.

Authorized Area(s). The Owner shall only allow the therapy dog to be in areas in school buildings or on school property that are authorized by school district administrators.

Insurance. The Owner must submit a copy of an insurance policy that provides liability coverage for the therapy dog while on school property.

Exclusion or Removal from School. A therapy dog may be excluded from school property and buildings if a school administrator determines that:

- (1) A handler does not have control of the therapy dog;
- (2) The therapy dog is not housebroken;
- (3) The therapy dog presents a direct and immediate threat to others in the school; or
- (4) The animal's presence otherwise interferes with the educational process.

The Owner shall be required to remove the therapy dog from school premises immediately upon such a determination.

Allergic Reactions. If any student or school employee assigned to a classroom in which a therapy dog is permitted suffers an allergic reaction to the therapy dog, the Owner of the animal will be required to remove the animal to a different location designated by an administrator.

Damages to School Property and Injuries. The Owner of a therapy dog is solely responsible and liable for any damage to school property or injury to personnel, students, or others caused by the therapy dog.

Therapy dog in Training. This policy shall also be applicable to therapy dogs in training that are accompanied by a bona fide trainer.

Adopted on: _____

Revised on: _____

Reviewed on: _____

Revised: September 12, 2005

Perkins County Schools
Grant, Nebraska

BP 604.15
INSTRUCTION

MULTICULTURAL EDUCATION

Students shall have an equal opportunity for a quality education without discrimination, regardless of their race, religion, color, sex, marital status, national origin, or disability.

The education program shall be free of discrimination and provide equal opportunity for the students. The education program shall foster knowledge of and respect and appreciation for the culture, history, and contributions of diverse cultural groups including, but not limited to, African Americans, Hispanic Americans, Native Americans, and Asian Americans. It shall place special emphasis on human relations and sensitivity toward all races.

The Board shall adopt a written plan for the implementation of multicultural education and shall evaluate this plan at least every five years. During the evaluation process, the Board shall involve parents, students, employees, and a diverse representation of the community members in assessing the effectiveness and appropriateness of the program. The plan shall establish district goals for the multicultural program and will include staff development to assist the district in pursuing these goals. The plan shall include a process for selection appropriate materials and shall incorporate multicultural education into all subject areas of the core curriculum of grades kindergarten through twelve.

The superintendent will annually report the status of the multicultural education program to the board.

Legal Reference: Neb. Statute 79-719 et seq.
 NDE Rule 10.004.01A3
 NDE Rule 16

Cross Reference: 103 Equal Educational Opportunity
 600 Goals and Objectives of the Educational Program

EXAMPLES OF DISTRICT-WIDE MULTICULTURAL LESSONS (2015-16)

TEACHER	COURSE and/or GRADE LEVEL OF LESSON	TOPIC OF LESSON	LESSON CONTENT	TECHNOLOGY / MEDIA / RESOURCES USED DURING LESSON
Bishop	Chemistry (11th-12th)	History of the Periodic Table	Students learn about the contributions of non-American chemists which led to the formation of the periodic table. (Dalton-English, Mendeleev-Russian, Cannizzaro-Italian, Moseley-English)	Chemistry textbook Youtube video clip Promethean board
Bishop	Astronomy (9th-12th)	Constellation / Asterism Information	Students learn about the difference between Greek “constellations” and our modern “asterisms.” Students look at Greek astronomers’ classification systems (including Arabic names for stars and Hipparchus’ absolute magnitude chart). They also review the origins and stories of Greek & Chinese mythology that accompany some of these constellations.	Youtube video clips Promethean board Online ClassAction interactive simulations *Students’ laptops
Graney	Spanish 1	Pre-Columbian Cultures of Mexico	Students learn how the many pre-columbian cultures that inhabited Mexico can be seen in the culture of modern Mexico. Students also locate where these past cultures still thrive in Mexico.	YouTube Student research - Internet Student presentation Student posters
Graney	Spanish 2	Cultures of Spain	Students learn that there are several groups of people with their own unique language and customs that make up the “Spanish” culture. Students research a different topic concerning Spain’s culture every Friday and respond to specific questions via email.	Internet YouTube 1to1 devices
Steffen	Geography 9	All of the Class	The class is dedicated to the study of different cultures and the way they interact with certain regions, as well as with the rest of the world. I spend a lot of the time in this class trying to convey to them a sense of how different cultures behave and try to convey a sense of perspective from the culture of focus. I have multiple individual lessons in which I try to express different cultures in a positive light and hope to help my students understand that “different” doesn’t mean “bad” when we talk about cultures other than our own.	-Lecture -Video -Student Research/Presentation -Cultural Simulations

Steffen	Psychology	Study of Racism and Prejudice	The development of prejudice/racism is discussed in-depth over the course of about 3 days. I give a history on it (how prejudice was an evolutionary trait that helped our ancestors determine what was safe/unsafe) and carry that into modern day. We spend a large amount of time simply talking about racism and the way it affects people of different cultures from a psychological perspective as evidenced in psychological and scientific research.	-Lecture -Whole Class/Small Group Discussion -Video -Student research
Walker	Guidance	Prejudice	Students will know the importance of not prejudging people. Treat people the way you want them to treat you. Stand up for people who are being treated with prejudice. Learn about other cultures, countries, and peoples.	Discussion video sharing
Walker	Guidance	You are Special	Identifying traits that make individuals special and unique. This may include heritage, skin color, ethnicity, family makeup, socioeconomic and etc.	-Group Discussion, -sharing -story
L. Wurst	Art 10	Kachina Cubism Problem	Focusing on the artwork of Native American Culture and the work of female artist Helen Hardin. Students studied her artwork and described it in their journal, and created a project based on her abstract style and elements of her work included in their own.	-Journaling -Project -Connecting to their own experiences -slideshow presentation
L. Wurst	Art 9	Greek Art Unit	Students focused on the artwork from Ancient Greece, particularly the pottery. Students journaled about the amphora and the red and black figure painting on the vessels. They examined some of the patterns of the Archaic Period and included them into their final project. By seeing individual difference they could make their own choices and decisions.	-Journaling -Visual Notes (sketches) -Slideshow presentation -Project work
Walker	Guidance	Respect	Respecting others regardless of race, gender, socioeconomic group, etc.	Group discussion sharing story video
Walker	Guidance	6th Career class	Exploring how some jobs are stereotyped, by race, gender, ethnic group, socioeconomic group	Discussion, research

King	Biology	Genetics	Students learn where genetic differences come from and how different ethnic groups are essentially identical to each other.	-Lectures, group discussions
King	Biology	Ecology	Exploring how differences came to be - based on geographic and environmental factors (importance of dark skin for Africans, white skin for Europeans, etc).	-Labs, group discussions, lectures
King	Anatomy	Skeletal System	Who's in your closet skeleton identification activity. Students identify features and perform measurements on the anatomy skeletons to determine heritage and age of the skeletons. Similarities and differences discussed.	Lab activity
Schultz	6 Social St.	Pre-Columbian Cultures	Students will learn how the Maya, Aztec, and Inca developed advanced civilizations in Mesoamerica	Lectures; maps discussions; wksts Art: Maya calendars Aztec masks
Schultz	6 Social St.	Mexico	Students will learn about Mexico's geography, history, cultural influences, and modern-day issues	Lectures discussions; wksts maps Art: Day of the Dead
Schultz	6 Social St.	Central America and Caribbean	Students will learn about the geography, history, cultural influences, and modern day living in Central America and the Caribbean nations	Lectures discussions; wksts maps; videos
Schultz	6 Social St.	Caribbean/ South America	Students will learn about the geography, history, cultural influences, and modern-day living in South American countries that border the Caribbean Sea	Lectures discussions; wksts maps; videos
Schultz	5 Social St.	Colonial Settlements	Students will learn how the immigrants from European nations influenced our language, customs, economy, etc.	Lectures discussions; wksts maps; videos

Ochsner	Family and Consumer Science 9-12 Social Issues	Prejudice, Diversity and Stereotypes	<p>Social Issues class does an activity during a lesson on understanding prejudices and diversity that helps students understand cultural differences and how we need to recognize stereotypes and prejudices to treat all people equally. The activity includes making index cards that have descriptions of different types of people from all cultural backgrounds. Each person has an index card placed on their back and they don't know what they have been labeled with. Each person has to guess what their label is by the way others act towards them. Sometimes we mix in religious differences or disabilities as well.</p> <p>*After the activity we spend quite a bit of time processing about how the students felt, why others acted towards them in stereotypical ways (if they did) and how they need to recognize stereotypes and prejudices to treat people in an unbiased manner and respect each person as an individual.</p>	Activity and Discussion
Ochsner	Family and Consumer Science 9-12 Foods	Appreciating Differences and Respect	<p>An activity I plan to use in my Foods Class when I introduce our fruits unit. Set a variety of apples (red, yellow, green apple, pink lady, fuji, granny smith, red delicious, etc) on the table or have one for each student. Ask the students to name the colors or variety of apples. Cut the apples open and talk about how they have different colors of skin on the outside... but are the same on the inside, just like people. Talk about how to treat all people fairly and not judge them by the color or variety (nationality). Just like all the apples will taste different all people will have different ideas, views and thoughts, but should all be treated with respect and valued as a person. Let the students enjoy the snack as you talk about these ideas!</p>	Activity and Discussion
Wood	5th Reading	Racial Segregation in the Major Leagues.	<p>Read <i>Satchel Paige</i>. This lesson encompasses the reality of racial segregation in the Major Leagues. The students learn about the trials African Americans faced during this time and how they worked to overcome these trials. We briefly discussed the history of the Jim Crow Laws.</p>	Lectures, Video 42 with parent approval.
Hite	7th Reading	The Barrio Boy	<p>Read <i>The Barrio Boy</i>. This story talks about immigrants starting school. Their feelings about going to a new school, meeting friends, new teachers, and learning new languages.</p>	Read story, activity, discussion

Hite	7th World History	World Religions	Studying world religions, founder, when founded, symbol, where it was founded, and beliefs.	Activity, discussions, lectures, videos
Hite	7th World History	Ancient Civilizations	Contributions to our world from the ancient civilizations: Mesopotamia, Egypt, Hebrew Kingdoms, India, China, Japan	Activities, discussions, lectures, videos
Hite	8th American History	Immigration, Ellis Island		
Hite	8th American History	Slavery		
Marquardt	Science	Space Exploration	Students learn about the contributions made by scientists other than Americans.	Textbook, videos
Marquardt	PE	New Games	Games from other countries and searched, shared and played by the students	Research, discuss & participate
Seiler	Economics	Global Economy	Students learn about different economies around the world and how those affect our economy and those cultures that are living in the U.S.	Discussion, case studies, youtube videos, research
Seiler	Business Law	Consumer Laws	Students learn about consumer laws that have been established over the years as a result of race relations and why different cultures need to be represented in our laws	Discussion, case studies, youtube videos, research
Boldt	Recent Hist.	Native Am. Movement	A brief overview of the struggles that native americans face. Their struggles to adapt and their movement to reclaim land they feel was taken from them.	Guided Reading, Worksheets, AIM fact finding and tests.
M Snyder	ELL	Holidays, Festivals and Seasons	Students learn about customs and traditions from different cultural groups including those in America and their own heritage. They talk about the similarities and differences they see from vocab cards, story and other various visual aids.	IDEA vocab cards, storybook "The Tiny Seed", Discussion, compare/contrast graphic organizer.
M Snyder	2nd Reading	Cultures	Students read "Dear Juno." They learn about a boy, living in America, who receives a letter from his Grandmother in Seoul. The letter is in a different language and Juno needs his parents to read it for him. We	Charts, story, graphic organizer, discussion

			discuss how they can be penpals even if they both speak different languages. Students compare different cultures and languages.	
M Snyder	2nd Reading	Unit 6 Traditions	This whole Unit, consisting of 5 stories, talks about traditions and different cultures. They learn about American Heros. American Baseball, American Revolution, Hispanic and Native American Cultures.	"Just Like Josh Gibson" "Red, White and Blue" "A Birthday Basket for Tia" "Cowboys" "Jingle Dancer"
Cole	K-6 PE	New Games	I have a week long unit that we play games from other countries.	Discuss and Play
Turner	6th English	Culture	Our class receives the Scholastic Scope magazine once a month and there are different types of articles for the students to read through. We read "Why Are Your Clothes So Cheap?" and watched a video about the lives of men, women, and children from Bangladesh who make our clothes and the types of conditions they work in.	Scope Magazine. Online video.
Waitley	2nd Reading	Culture/Traditions	We read stories about Native Americans, George Washington Carver, Cowboy, and a couple stories that relate to the Hispanic Culture We also identify urban and rural areas and their characteristics	Read, discuss, make tortillas, watch videos of Native American dances and Powwows, visit the sale barn, and Ash Hollow
Waitley	2nd Social Studies	Christmas Around the World Culture/Traditions	Learn about how countries around the world celebrate the Christmas holiday.	Compare their traditions with ours, Listen to Christmas songs in other languages, make items that are common in other countries we study.
Putnam	12th World Lit	Racial Segregation/ Apartheid <i>Cry, The</i>	Students learn about the South African Apartheid, and are asked to evaluate various forms of racism and segregation based on discrimination, both on US soil, and elsewhere.	<i>Cry, The Beloved Country</i> Online Research and

		<i>Beloved Country</i>		presentations of South African customs and Apartheid Lecture Discussion
Putnam	12th World Lit	Literature from around the World	This entire class is set up to span cultures from all around the world. Students read and analyze works from various places in order to appreciate how culture dictates various components of literature.	"World Literature" text Lecture Discussion Research
P. Wurst	8th Reading	Cultures and Literature from around the world	Our literature textbook has several stories and articles that teach about cultural values and social justice. Here are a few examples: "Gentleman of Rio en Medio" by Juan A. A. Sedillo (Cultural differences ensue between people of Mexican heritage and Anglos.) "The American Dream" by Martin Luther King, Jr. (This is one of Dr. King's famous speeches) "Tears of Autumn" by Yoshiko Uchida (A Japanese girl leaves home.) "Hamadi" by Naomi Shihab Nye (A friendship forms between a Palestinian refugee and a teenage girl) "Thank You, M'am" by Langston Hughes (An African-American woman's surprising response to a young African-American purse-snatcher) "Baseball" by Lionel G. Garcia (A group of Mexican-American children create their own rules to baseball.) from "Harriet Tubman: Conductor on the Underground Railroad" by Ann Petry (This gives students an introduction to the bravery of Harriet Tubman.) "The Vision of Maya Ying Lin" by Brent Ashabranner (A young Chinese-American student designs the Vietnam Memorial.) from "I Know Why the Caged Bird Sings" by Maya Angelou (The famous African-American author tells what encouraged her love of language.)	Prentice Hall Literature Common Core Edition Grade 8, Lecture, Discussion
Babbitt	Animal Science	Animal Production to fight world hunger	Student teams create a video showing poverty and hunger all over the world and research solutions and challenges to solving the problem. From poverty to displacement to natural disasters. Learning not only the differences of cultures, but use of animals to solve these issues.	Laptops, I-movie, soundtrack and video editing.

CERTIFICATED EMPLOYEE EVALUATION

Evaluation of certificated employees on their skills, abilities, and competence shall be an ongoing process supervised by the building principals and conducted by approved evaluators. The goal of the formal evaluation of certificated employees, other than administrators, but including extracurricular employees, shall be to improve the education program, to maintain certificated employees who meet or exceed the board's standards of performance, to clarify the certificated employee's role, to ascertain the areas in need of improvement, to clarify the immediate priorities of the board, and to develop a working relationship between the administrators and other employees.

The formal evaluation criteria shall be in writing. The formal evaluation shall provide an opportunity for the evaluator and the certificated employee to discuss the past semester's performance and the future areas of growth. The formal evaluation shall be completed by the evaluator, signed by the certificated employee and filed in the certificated employee's personnel file. This policy supports, and does not preclude, the ongoing informal evaluation of the certificated employee's skills, abilities and competence.

The Superintendent will create an administrative regulation describing the procedure to be used for evaluations and including the evaluation instrument. At a minimum this will provide for evaluation of instructional performance, classroom organization and management, professional conduct, and personal conduct. It will provide for a written description of all noted deficiencies, specific means for the correction of the noted deficiencies and an adequate timeline for implementing the concrete suggestions for improvement. The teacher will be allowed to offer a written response. The regulation will also specify what training will be provided by the district for evaluators.

It shall be the responsibility of the building principal to ensure certificated employees are evaluated at least annually. The evaluation shall include at least one classroom observation for one period.

Beginning in the fall of 2013, Perkins County Schools will be implementing a new evaluation process. This process will be implemented over a period of time, perhaps 3 years before it is fully implemented over a period of time, perhaps 3 year before it is fully implemented. Some staff will be placed on the new evaluation process in the fall of 2013, while others will be placed on the process over the course of the next couple of years. Both evaluations process will be on file with the Nebraska Department of Education.

New and probationary certificated employees shall be evaluated at least once each semester. This evaluation procedure will include at least one classroom observation for one period each semester.

CERTIFICATED EMPLOYEE PROBATIONARY STATUS

The first three years of a new full-time certificated employee's contract shall be a probationary period. The probationary period for part-time certificated employees shall be based upon formulas provided by state statute.

Only the board, in its discretion, may waive the probationary period. During this probationary period the board may terminate or amend the certificated employee's contract at year-end or discharge the employee in concert with corresponding board policies.

Certificated employees may also serve a probationary period based upon their performance. Such probationary period shall be determined on a case-by-case basis in light of the circumstances surrounding the employee's performance as documented in the employee's evaluations and personnel file. Prior to such a determination the employee will be allowed due process as provided by state statutes and the Negotiated Contract.

Legal Reference: Neb. Statute 79-828

Cross Reference: 406.04 Certificated Employee Continuing Contracts
 406.08 Certificated Employee Evaluation

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Grant, Nebraska

