



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Board of Education Budget Hearing

Tuesday, September 12, 2023 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

Agenda

- I. CALL MEETING TO ORDER
- II. The purpose of the Hearing is to review, discuss, consider, and receive input, and or support, opposition, criticism, suggestions or observations of taxpayers relating to the 2023-2024 proposed budget.
- III. ADJOURN

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Chase County Schools (15-0010) in Chase County County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of September, 2023 at 6:00 o'clock, P.M., at 520 E. 9th Street Imperial, NE 69033 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 9,216,556.00	\$ 9,736,598.00	\$ 10,457,645.00	\$ 2,208,519.00	\$ 5,353,087.00	\$ 7,386,946.00
Depreciation	\$ 546,974.00	\$ 161,989.00	\$ 1,058,265.00		\$ 1,058,265.00	
Employee Benefit	\$ -	\$ -	\$ 21,725.20	\$ -	\$ 21,725.20	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 410,138.00	\$ 411,721.00	\$ 886,112.00	\$ -	\$ 886,112.00	
School Nutrition	\$ 427,223.00	\$ 338,143.26	\$ 791,368.00	\$ -	\$ 791,368.00	
Bond	\$ 34,948.00	\$ 148,212.68	\$ 65.32	\$ -	\$ 65.32	\$ -
Special Building	\$ 541,510.00	\$ 926,998.00	\$ 1,591,318.00		\$ 799,318.00	\$ 800,000.00
Qualified Capital Purpose Undertaking	\$ 300,073.00	\$ 130,876.99	\$ 114.01	\$ -	\$ 114.01	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 8,973.00	\$ -	\$ 9,112.00	\$ -	\$ 9,112.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 11,486,395.00	\$ 11,854,538.93	\$ 14,815,724.53	\$ 2,208,519.00	\$ 8,919,166.53	\$ 8,186,946.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ -	\$ 8,186,946.00	\$ 8,186,946.00