



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Board of Education Budget Hearing

Tuesday, September 13, 2022 6:00 PM

Conference Room

520 E 9th Street

Imperial, NE 69033

Agenda

- I. CALL MEETING TO ORDER
- II. The purpose of the Hearing is to review, discuss, consider, and receive input, and or support, opposition, criticism, suggestions or observations of taxpayers relating to the 2022-2023 proposed budget.
- III. ADJOURN

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Chase County Schools (15-0010) in Chase County Schools County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 13th day of September, 2022 at 6:00 o'clock, P.M., at 520 E. 9th Street Imperial, NE 69033 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers		Actual/Estimated Disbursements & Transfers		Budgeted Disbursements & Transfers		Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2021-2022 (2)	2022-2023 (3)	2022-2023 (3)				
General	\$ 8,509,180.00	\$ 9,383,226.00	\$ 9,383,226.00	\$ 9,977,411.00	\$ 9,977,411.00	\$ 1,288,473.00	\$ 3,551,116.00	\$ 7,792,695.00	
Depreciation	\$ 236,406.00	\$ 508,638.79	\$ 508,638.79	\$ 784,583.95	\$ 784,583.95	-	\$ 784,583.95	-	
Employee Benefit	\$ -	\$ -	\$ -	\$ 21,586.00	\$ 21,586.00	-	\$ 21,586.00	-	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	
Activities	\$ 219,283.00	\$ 347,253.40	\$ 347,253.40	\$ 590,000.00	\$ 590,000.00	-	\$ 590,000.00	-	
School Nutrition	\$ 374,471.00	\$ 426,940.00	\$ 426,940.00	\$ 672,828.75	\$ 672,828.75	-	\$ 672,828.75	-	
Bond	\$ 37,685.00	\$ 35,023.00	\$ 35,023.00	\$ 148,570.00	\$ 148,570.00	-	\$ 148,570.00	-	
Special Building	\$ 541,159.00	\$ 541,510.00	\$ 541,510.00	\$ 1,554,949.00	\$ 1,554,949.00	-	\$ 1,158,949.00	\$ 400,000.00	
Qualified Capital Purpose Undertaking	\$ 300,681.00	\$ 300,073.00	\$ 300,073.00	\$ 130,938.00	\$ 130,938.00	-	\$ 130,938.00	\$ -	
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	-	
Student Fee	\$ 9,020.00	\$ 8,970.00	\$ 8,970.00	\$ 16,114.00	\$ 16,114.00	-	\$ 16,114.00	-	
TOTALS	\$ 10,227,885.00	\$ 11,551,634.19	\$ 11,551,634.19	\$ 13,896,980.70	\$ 13,896,980.70	\$ 1,288,473.00	\$ 7,074,685.70	\$ 8,192,695.00	