



**Meeting the challenge, Exceeding expectations  
and Continuing our legacy of excellence**

**Board of Education Regular Meeting**

Monday, September 20, 2021 7:30 AM

Conference Room

520 East 9th Street

Imperial, NE 69033

**Agenda**

- I. CALL MEETING TO ORDER
- II. ACTION ITEMS
  1. Discuss, consider and take necessary action in regard to the 21-22 budget.
  2. Discuss, consider, and take necessary action in regard to setting the 21-22 final tax request.
  3. Discuss, consider, and take necessary action in regard to concrete work on the outside of the storage shed (\$6 per square foot).
- III. ADJOURN

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Chase County Schools (15-0010) in Chase County Schools County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 20 day of September, 2021 at 7:30 o'clock, A.M., at 520 E. 9th Street Imperial, NE 69033 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 8,897,487.00	\$ 9,534,649.00	\$ 10,536,751.00	\$ 1,107,521.00	\$ 4,244,272.00	\$ 7,474,747.00
Depreciation	\$ -	\$ 236,316.00	\$ 781,316.00		\$ 781,316.00	
Employee Benefit	\$ -	\$ -	\$ 21,569.19	\$ -	\$ 21,569.19	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 580,090.00	\$ 580,000.00	\$ 580,000.00	\$ -	\$ 580,000.00	
School Nutrition	\$ 389,583.00	\$ 374,410.00	\$ 633,325.00	\$ -	\$ 633,325.00	
Bond	\$ 37,860.00	\$ 37,403.00	\$ 184,316.00	\$ -	\$ 184,316.00	\$ -
Special Building	\$ 553,421.00	\$ 541,159.00	\$ 1,536,468.00		\$ 597,231.00	\$ 948,724.00
Qualified Capital Purpose Undertaking	\$ 300,558.00	\$ 198,000.00	\$ 431,479.00	\$ -	\$ 431,479.00	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ 6,400.00	\$ -	\$ 8,050.00	\$ -	\$ 8,050.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 10,765,399.00</b>	<b>\$ 11,501,937.00</b>	<b>\$ 14,713,274.19</b>	<b>\$ 1,107,521.00</b>	<b>\$ 7,481,558.19</b>	<b>\$ 8,423,471.00</b>

## Notice of Special Hearing To Set Final Tax Request

Chase County Schools (15-0010) in Chase County Schools County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 20 day of, September 2021 at Follows the Budget Hearing o'clock , at 520 E. 9th Street Imperial, NE 69033 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020-2021	2021-2022	Change
Property Valuations	1,251,600,854	1,269,405,104	1%

### 2020/21 Budget Information

### 2021/22 Budget Information

Fund	2020-2021 Operating Budget	2020-2021 Property Tax Request	2020 Tax Rate	Property Tax Rate (2020-2021 Request Divided By 2021 Valuation)	2021-2022 Operating Budget	2021-2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Change in Tax Rate	Change in Operating Budget
<b>General Fund</b>	9,534,649.00	7,449,650.00	0.595210	0.586862	10,536,751.00	7,474,747.00	0.588839	-1%	11%
<b>Bond Fund(s) K - 12</b>			0.000000	0.000000	184,316.00	-	0.000000	#DIV/0!	0
<b>Bond Fund(s) K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund(s) 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Bond Fund</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Special Building Fund</b>	1,272,517.09	948,724.00	0.075801	0.074738	1,536,468.00	948,724.00	0.074738	-1%	21%
<b>Qualified Capital Purpose Undertaking Fund K - 12</b>	678,292.43		0.000000	0.000000	431,479.00	-	0.000000	#DIV/0!	-36%
<b>Qualified Capital Purpose Undertaking Fund K - 8</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Qualified Capital Purpose Undertaking Fund 9 - 12</b>			0.000000	0.000000			0.000000	#DIV/0!	0
<b>Total</b>	11,485,458.52	8,398,374.00	0.671011	0.661600	12,689,014.00	8,423,471.00	0.663577	-1%	10%

Martin Building Systems, LLC  
33260 Rd. 756  
Madrid, NE 69150  
martinbuildingsystems@gmail.com



## Estimate

### ADDRESS

Dallas Baney  
520 East 9th Street  
Imperial, NE 69033

ESTIMATE # 1206

DATE 09/17/2021

EXPIRATION DATE 10/17/2021

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ACTIVITY	QTY	RATE	AMOUNT
<b>Concrete</b> Approach - 20'w X 80'l X 6"d reinforced with rebar. Brushed finish.	1,600	6.00	9,600.00
<b>Concrete</b> Approach - 20'w X 60'l X 6"d reinforced with rebar. Brushed finish.	1,200	6.00	7,200.00
TOTAL			<b>\$16,800.00</b>

Accepted By

Accepted Date