



Chase County Schools creates exceptional opportunities, fosters strong relationships, and empowers students to succeed.

Board of Education Regular Meeting

Tuesday, November 10, 2020 6:00 PM

Auditorium

520 East 9th Street

Imperial, NE 69033

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. APPROVAL OF MINUTES
- IV. APPROVAL OF FINANCIAL REPORT
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 1. ACTIVITY DIRECTOR'S REPORT
 2. PRINCIPALS' REPORT
 3. SUPERINTENDENT'S REPORT
 4. BOARD COMMITTEE REPORT
- VII. ACTION ITEMS
 1. Consider, discuss, and take necessary action in hiring Abigail Almanza as our 5th grade English teacher starting Jan. 1, 2021.
 2. Consider, discuss, and take necessary action in regards to Carol Hess's resignation/retirement at the end of the 20-21 school year.
 3. Consider, discuss and take necessary action in regard to updating policies 4025, 5008, 5415, 8342.
 4. Consider, discuss and take necessary action to consider policies 4270, 4031 as a first reading for a potential adoption at the next regular board meeting.
 5. Consider, discuss and take necessary action to lease a skid steer on an annual basis for the main purpose of snow removal.
 6. Consider, discuss, and take necessary action for the purchase of a snow pusher blade.
 7. Consider, discuss, and take necessary action in regard to a fuel contract with Frenchman Valley Coop.
 8. Consider, discuss, and take necessary action to update the phone system building wide.

9. Consider, discuss and take necessary action for a new CNC machine for the woodshop department.

VIII. DISCUSSION ITEMS

1. Discuss the Superintendent's evaluation form.
2. State School Board Convention in person has been cancelled. We need to know who wants to attend virtually.

IX. Executive Session

1. Move into executive session to discuss negotiations.

X. ADJOURN

Board of Education Regular Meeting
Tuesday, October 13, 2020 6:00 PM
Auditorium
520 East 9th Street
Imperial, NE 69033

I. CALL MEETING TO ORDER

President Olsen called the meeting to order at 6:00 PM.

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as presented Passed with a motion by Karl Meeske and a second by Sheila Stromberger. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Sheila Stromberger: Yea

III. APPROVAL OF MINUTES

Motion to approve the minutes as presented Passed with a motion by Sheila Stromberger and a second by Cindy Arterburn. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Sheila Stromberger: Yea

IV. APPROVAL OF FINANCIAL REPORT

Motion to approve the financial report as presented in the amount of \$694,822.53. Passed with a motion by Josh Fries and a second by Karl Meeske. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Sheila Stromberger: Yea

V. PUBLIC COMMENT

No public comment.

VI. INFORMATION AND PROPOSALS

VI.1. ACTIVITY DIRECTOR'S REPORT

AD Hauxwell began his report stating the football game against Bridgeport has been cancelled due to COVID related concerns. Winter sports classifications were announced. Boys Basketball C-2, Girls Basketball C-1, Wrestling C, Speech C-1, and Play Production C-1. He added that Chase County C-10 Softball Sub-Districts were held at Bill Dunkhas Memorial Park in Stamford, Ne. on Monday, October 5th. Chase County played #1 Southern Valley. The District Tournament was moved to a one day tournament this year. Chase County lost 10-0 to Southern Valley who went on to win the C-10 Subdistrict. C-5 Cross Country Districts are in Ogallala October 15th at the Crandell Creek Golf Course. There are 12 teams competing, girls will run at 3:00 PM. MT. Boys will run at 4:05 PM. MT. The SPVA Volleyball Tournament is at Perkins County on Saturday October 17th. There will be 5 games played in the Pritchett and 5 games played in the main gym. Chase County is the #5 seed and will play the #4 seed Perkins County in the main gym. The tournament will start at 10:00 AM MT. He also noted that Chase County Volleyball will play in the C1-11 District probably at Gothenburg as they are highest seed, on Monday, October 26 and Tuesday October 27. Chase County is #3 seed and is at the 30th in the Wild Card Points for C-1. Hauxwell said Wrestling is still being discussed and will be discussed more in November. He ended his report giving gratitude and thanks to the bus drivers for everything they have been doing, teachers for covering classes and all the extra help due to lack of substitutes. Thank you to Rex Felker & Dallas Baney for driving bus routes and van routes to cover shortage and to Dallas and his custodial staff for everything they are doing to keep the school clean and going. Janet Sheaffer for helping keep the school clean by fogging.

VI.2. PRINCIPALS' REPORT

VI.2.a. Elementary Principal's Report

Principal Odens began her report noting Parent Teacher Conferences are planned for next week, October 19th from 2-8 PM MT. Parents will be receiving their student's MAP Growth Reports, parent updates from the ARC English Language Arts curriculum will also be shared and explained to parents at all grade levels. K-4 will have scheduled

conferences and those will take place in the classrooms. Middle School conferences will be held in the Shorthorn Gym and High School conferences will take place in the cafeteria. PTO will be providing a meal for the staff again this year. Odens mentioned the staff In-Service on Monday, October 12th provided teachers with time to look at MAP data and talk about intervention time. Teachers had discussions about plans for getting work and content to students that are in quarantine and also given time to prepare for Parent Teacher Conferences and work with their grade level and content area teams. Odens said Homecoming week was a great success and having the pep rally at the football field worked just fine. Principal Odens mentioned that the Parade of Costumes is still planned for Thursday, October 29th, although she is unsure of what it will look like and where it will be held at this current time. Odens ended her report that the PTO Book Fair is planned for the second week of November. Currently, looking at having parents and community members come into the school to buy books during the evening hours.

VI.2.b. 7-12 Principal's Report

Principal Sorensen started his report congratulating Alexis Richmond who was the local recipient of the NSAA sponsored Believers and Achievers Award. He noted on September 22nd, Seniors did take the ACT at the Berean Church. He commended Mr. Herbert on the organization of the test session and the senior class as every senior showed up to take the test & thanked Matt Maxwell for the use of the church. Sorensen stated September 23rd was In-Service Day for K-12. He said it was a productive day on the 7-12 side. Teachers were introduced to the district reading data and strategies to use within their subject area. Teachers are implementing reading strategies within their respective subject areas to aid and assist the ELA teachers in improving reading scores across grades 7-12. He commended Mrs. Lambert for the organization of the day. Sorensen mentioned Map testing was completed for grades K-9 by Friday, September 25th. Principal Sorensen also noted on September 28th with the help of Rex Felker and the bus drivers conducted our annual bus evacuation drill with all K-12 students that were present that day. He commended Rex and the drivers for doing a great job with giving direction and working with students. September 30th, Sophomores and Juniors did take the Pre ACT in the Auxillary gym. Sorensen discussed Homecoming Week being a success. He said it was disappointing that we did not get the volleyball game in with Perkins County or the football game in with Hershey. He said the kids were great and he was impressed with the hall decorations and that they stayed up all week long without being torn down. He commended Mrs. Kimble and the cheerleaders for doing an outstanding job with the week's festivities and Mrs. Hinojosa and the student council for doing a great job with the dance and being flexible about having it outside. He exclaimed he lost count of all students as they were leaving the dance that said "thank you" for having the dance. The student body needed that opportunity to have fun. Sorensen ended his report stating October 12th In-service day, the focus was on Map district data and strategic intervention planning with K-12 teachers. Teachers of all subject areas answered questions posed by Mrs. Lambert regarding intervention strategies.

VI.3. SUPERINTENDENT'S REPORT

VI.3.a. Superintendent's Report

Supt. Lambert started his report noting he's been working with the administration team and counseling department on setting up 4 year plans for students to help the school and the students track their graduation requirements/credits. Teachers are starting to learn how to input ARC data into the system, once fully implemented Lambert noted we will be able to track student progress/growth in real time. Students reading levels are figured out, which is a huge step in the right direction. Lambert mentioned the he and the principals attended a virtual School Law Webinar to get all of the updates for 20-21. He commended the Principals for doing a great job making things work with the lack of substitutes this year and Troy Hauxwell for doing a great job of juggling all of the transportation needs with lack of drivers. He said we have been dealing with some COVID positive cases the past week and a half and he couldn't say enough how great Angie Paisley and the Administration team has been through it all.

Buildings and Grounds update: Lambert stated both arboretum signs have been installed, one outside and one inside. He mentioned that we might want to consider being an official arboretum site as there has been a lot of work put into making our outdoor facilities looks great and it could bring people to our beautiful facilities. The windmill on the north side of the school has been repaired. Conversations have started to update the bell system and install phones in all the teachers' classrooms, and updating our website. The digital sign north of the football field is displaying weekly activities now and the main TV in the commons area scrolls through activity photos from the year. Camera system will be researched and discussed.

Budget and Finance update: Set up activities budget for the 20-21 school year, he stated he went through line item by line item with Hauxwell and Jill Mays so that everyone is on the same page. A classroom budget for all the

teachers was made so that they are all aware of what funds they have available to them, and added these line items into the internal accounting system so that it is easier to track them through the year. He mentioned Dana Cole and Company were out to conduct the 19-20 school audit and the 19-20 final financials were submitted to the Nebraska Dept. of Education. Title I application for the 20-21 school year was submitted, this year we will get around \$102,000.00 toward Title I. Lastly Supt Lambert stated we received a GEER grant toward some more student computers. The Technology Committee and he met and discussed what would be the most beneficial plan moving forward.

VI.4. BOARD COMMITTEE REPORT

VII. ACTION ITEMS

VII.1. Discuss and take necessary action concerning the purchase of 2 new school vans.

Motion to approve the purchase of 2 new vans. Passed with a motion by Willy O'Neil and a second by Karl Meeske. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Sheila Stromberger: Yea

VII.2. Discuss and take necessary action concerning the updating of the school's surveillance camera system.

Motion to approve the purchase of the new surveillance system. Passed with a motion by Willy O'Neil and a second by Josh Fries. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Sheila Stromberger: Yea

VII.3. Discuss and take necessary action to amend policy 2231 superintendent evaluation.

Motion to approve the amendment to policy 2231. Passed with a motion by Sheila Stromberger and a second by Willy O'Neil. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Sheila Stromberger: Yea

VII.4. Discuss and amend board policy 9360 to address regular meetings and publication of notice per LB 148.

Motion to approve the amendment of board policy 9360 as presented. Passed with a motion by Josh Fries and a second by Cindy Arterburn. Cindy Arterburn: Yea, Josh Fries: Yea, Karl Meeske: Yea, Jeff Olsen: Yea, Willy O'Neil: Yea, Sheila Stromberger: Yea

VII.5. Conduct the annual review of policy 5415 (Anti-Bullying) and take any necessary action.

No action taken.

VII.6. Conduct the annual review of policy 5008 (student attendance policy) and take any necessary action.

No action taken.

VIII. DISCUSSION ITEMS

IX. EXECUTIVE SESSION Motion to move into executive session for the protection of public interest in order to discuss negotiations Passed with a motion by Karl Meeske and second by Willy O'Neil. Cindy Arterburn; Yea, Josh Fries; Yea, Karl Meeske; Yea, Jeff Olsen; Yea, Willy O'Neil; Yea, Sheila Stromberger; Yea
Board came out of executive session at 7:27 PM

X. ADJOURN

President Jeff Olsen adjourned at 7:27 PM.

Board President

Board Secretary

Chase Cash Worksheet

Printed: 11/06/2020 12:21:37PM
Chase County Schools

General 01					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
01-901	Cash Account	1,635,213.01	62,549.47	1,697,762.48	
01-904	Payroll Account	114,339.39	19,794.08	134,133.47	
01-907	Clearing Account	56,349.17	4,808.38	61,157.55	
01-916	County Treasurer Balance	0.00	0.00	0.00	
01-905	Sect 125 Account	(9,584.35)	213.00	(9,371.35)	
01-805	CD-716	62,804.66	0.00	62,804.66	
01-807	CD-784	65,731.78	273.37	66,005.15	
01-824	CD701	15,277.30	0.00	15,277.30	
01-831	CD845	56,585.22	0.00	56,585.22	
	01 General	<u>1,996,716.18</u>	<u>87,638.30</u>	<u>2,084,354.48</u>	Fund
02-901	Cash Account	444,170.04	3.65	444,173.69	
02-814	CD136	13,043.39	9.86	13,053.25	
02-832	CD952	60,422.28	0.00	60,422.28	
	02 Depreciation	<u>517,635.71</u>	<u>13.51</u>	<u>517,649.22</u>	Fund
03-0-110-05	Unemployment Account	21,561.11	0.89	21,562.00	
	03 Employee Benefit Fund	<u>21,561.11</u>	<u>0.89</u>	<u>21,562.00</u>	Fund
05-901	Cash Account	269,380.29	0.00	269,380.29	
05-902	Checking	65,713.48	0.00	65,713.48	
05-806	CD-851	61,823.54	0.00	61,823.54	
05-810	CD383	12,344.68	0.00	12,344.68	
05-826	CD333	5,573.95	0.00	5,573.95	
05-827	CD703	5,603.03	0.00	5,603.03	
05-828	CD195	5,571.75	0.00	5,571.75	
05-829	CD196	10,932.91	0.00	10,932.91	
05-903	FBLA Bank Account	9,760.65	0.00	9,760.65	
	05 Activities	<u>446,704.28</u>	<u>0.00</u>	<u>446,704.28</u>	Fund
06-901	Cash Account	133,411.97	20,388.03	153,800.00	
	06 School Nutrition	<u>133,411.97</u>	<u>20,388.03</u>	<u>153,800.00</u>	Fund
07-913	Bond Fund	220,353.07	32,025.37	252,378.44	
	07 Bond	<u>220,353.07</u>	<u>32,025.37</u>	<u>252,378.44</u>	Fund
08-909	Building Fund	425,074.33	17,799.06	442,873.39	
08-918	Public Funds	0.00	0.00	0.00	
	08 Special Building	<u>425,074.33</u>	<u>17,799.06</u>	<u>442,873.39</u>	Fund
09-908	QCPUF	621,110.43	4,579.30	625,689.73	
09-910	Cash at County Treasurer	0.00	0.00	0.00	
	09 Qualified Capital Purpose Undertaking	<u>621,110.43</u>	<u>4,579.30</u>	<u>625,689.73</u>	Fund

Chase Cash Worksheet

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Chase County Schools

Student Fee 12					
Account Number	Description	Balance Forward	Current Year Activity	Account Balance	
12-901	Cash Account	5,001.17	0.21	5,001.38	
	12 Student Fee	<u>5,001.17</u>	<u>0.21</u>	<u>5,001.38</u>	Fund
	Report Total:	<u><u>4,387,568.25</u></u>	<u><u>162,444.67</u></u>	<u><u>4,550,012.92</u></u>	

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
01-1-01100-000-000	Taxes Levied/Assessed by the School District	645,970.80	625,653.05	0.00	7,375,154.00	6,749,500.95	8.48	01-1-01100-000-000
01-1-01115-000-000	Carline Taxes	0.00	271.47	0.00	1,000.00	728.53	27.15	01-1-01115-000-000
01-1-01125-000-000	Motor Vehicle Taxes	24,808.04	50,895.00	0.00	420,000.00	369,105.00	12.12	01-1-01125-000-000
01-1-01140-000-000	Penalties & Interest	1,068.96	3,931.51	0.00	0.00	(3,931.51)	0.00	01-1-01140-000-000
01-1-01322-000-000	Tuition from Other Government Sources Within the S	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-1-01322-000-000
01-1-01510-000-000	Interest	335.37	436.48	0.00	5,000.00	4,563.52	8.73	01-1-01510-000-000
01-1-01800-000-000	Revenue From Community Services Activities	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-1-01800-000-000
01-1-01910-000-000	Rentals of School Equipment, Property, and Facilit	0.00	750.00	0.00	5,000.00	4,250.00	15.00	01-1-01910-000-000
01-1-01920-000-000	Contributions and Donations From Private Sources	0.00	500.00	0.00	0.00	(500.00)	0.00	01-1-01920-000-000
01-1-01990-000-000	Miscellaneous Local Revenue	382.35	382.35	0.00	0.00	(382.35)	0.00	01-1-01990-000-000
01-1-02110-000-000	County Fines & License Fees	2,590.00	2,590.00	0.00	0.00	(2,590.00)	0.00	01-1-02110-000-000
01-1-02210-000-000	ESU Receipts	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-1-02210-000-000
01-1-03110-000-000	State Aid	31,048.00	62,096.00	0.00	310,475.00	248,379.00	20.00	01-1-03110-000-000
01-1-03120-000-000	SPED (School Age)	0.00	0.00	0.00	240,000.00	240,000.00	0.00	01-1-03120-000-000
01-1-03125-000-000	SPED Transportation (School Age)ents.	0.00	0.00	0.00	4,000.00	4,000.00	0.00	01-1-03125-000-000
01-1-03180-000-000	Pro-Rate Motor Vehicle	1,865.88	1,865.88	0.00	15,000.00	13,134.12	12.44	01-1-03180-000-000
01-1-03400-000-000	State Apportionment	0.00	0.00	0.00	82,000.00	82,000.00	0.00	01-1-03400-000-000
01-1-03535-000-000	Payment for High Ability Learners	3,875.00	3,875.00	0.00	5,000.00	1,125.00	77.50	01-1-03535-000-000
01-1-04305-000-000	Title 8 (Impact Aid)	0.00	0.00	0.00	34,000.00	34,000.00	0.00	01-1-04305-000-000
01-1-04505-000-000	Title I, Part A ESSA Improving Basic Programs Oper	0.00	0.00	0.00	95,000.00	95,000.00	0.00	01-1-04505-000-000
01-1-04512-000-000	IDEA Part B (611) Base Allocation	0.00	0.00	0.00	144,000.00	144,000.00	0.00	01-1-04512-000-000
01-1-04521-000-000	IDEA Part B Proportionate Share	0.00	7,507.00	0.00	0.00	(7,507.00)	0.00	01-1-04521-000-000
01-1-04530-000-000	Other Federal Categorical Receipts	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-1-04530-000-000
01-1-04708-000-000	Medicaid in Public Schools	0.00	0.00	0.00	5,500.00	5,500.00	0.00	01-1-04708-000-000
01-1-04996-000-000	Elementary & Secondary School Emergency Relief	0.00	57,896.00	0.00	0.00	(57,896.00)	0.00	01-1-04996-000-000
01-1-05300-000-000	Proceeds From the Disposal of Real or Personal Pro	0.00	1,500.00	0.00	0.00	(1,500.00)	0.00	01-1-05300-000-000
I Revenue		711,944.40	820,149.74	0.00	8,779,629.00	7,959,479.26	9.34	* Account Type
Expense								
01-2-01100-111-001	Regular Instruction-Salaries of Regular Employees	80,501.06	152,097.45	0.00	1,292,410.29	1,140,312.84	11.77	01-2-01100-111-001

Chase Revenue and Expenditure Report

Printed: 11/06/2020 12:24:31PM
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-111-002	Regular Instruction-Salaries of Regular Employees	95,443.40	106,838.85	0.00	1,156,646.19	1,049,807.34	9.24	01-2-01100-111-002	
01-2-01100-111-003	Regular Instruction-Salaries of Regular Employees	1,862.12	18,508.41	0.00	0.00	(18,508.41)	0.00	01-2-01100-111-003	
01-2-01100-112-002	Regular Instruction-Salaries of Regular Employees	13,645.95	20,102.28	0.00	0.00	(20,102.28)	0.00	01-2-01100-112-002	
01-2-01100-122-002	Regular Instruction-Salaries of Temporary Employee	411.00	411.00	0.00	0.00	(411.00)	0.00	01-2-01100-122-002	
01-2-01100-123-000	Regular Instruction-Salaries of Temporary Employee	0.00	0.00	0.00	11,527.76	11,527.76	0.00	01-2-01100-123-000	
01-2-01100-123-001	Regular Instruction-Salaries of Temporary Employee	5,991.00	6,027.00	0.00	28,630.91	22,603.91	21.05	01-2-01100-123-001	
01-2-01100-123-002	Regular Instruction-Salaries of Temporary Employee	1,347.00	1,886.00	0.00	31,492.99	29,606.99	5.99	01-2-01100-123-002	
01-2-01100-150-001	Regular Instruction-Additional Compensation Paid t	0.00	0.00	0.00	4,350.72	4,350.72	0.00	01-2-01100-150-001	
01-2-01100-151-001	Regular Instruction-Additional Compensation Paid t	6,897.10	13,794.20	0.00	137,881.61	124,087.41	10.00	01-2-01100-151-001	
01-2-01100-151-002	Regular Instruction-Additional Compensation Paid t	311.51	623.02	0.00	16,954.21	16,331.19	3.67	01-2-01100-151-002	
01-2-01100-151-003	Regular Instruction-Additional Compensation Paid t	701.62	1,403.24	0.00	0.00	(1,403.24)	0.00	01-2-01100-151-003	
01-2-01100-152-001	Regular Instruction-Additional Compensation Paid t	2,690.77	4,527.14	0.00	0.00	(4,527.14)	0.00	01-2-01100-152-001	
01-2-01100-152-003	Regular Instruction-Additional Compensation Paid t	863.30	1,726.60	0.00	0.00	(1,726.60)	0.00	01-2-01100-152-003	
01-2-01100-210-000	Regular Instruction-Group Insurance for Non-Instru	0.00	0.00	0.00	65.70	65.70	0.00	01-2-01100-210-000	
01-2-01100-211-000	Regular Instruction-Group Insurance for Teachers/P	0.00	0.00	0.00	3,258.31	3,258.31	0.00	01-2-01100-211-000	
01-2-01100-211-001	Regular Instruction-Group Insurance for Teachers/P	24,321.10	44,481.64	0.00	328,688.47	284,206.83	13.53	01-2-01100-211-001	
01-2-01100-211-002	Regular Instruction-Group Insurance for Teachers/P	24,182.57	25,729.45	0.00	295,826.22	270,096.77	8.70	01-2-01100-211-002	
01-2-01100-211-003	Regular Instruction-Group Insurance for Teachers/P	272.53	5,331.36	0.00	0.00	(5,331.36)	0.00	01-2-01100-211-003	
01-2-01100-212-001	Regular Instruction-Addit (Inc	0.42	1.16	0.00	0.00	(1.16)	0.00	01-2-01100-212-001	
01-2-01100-212-002	Regular Instruction-Salar (BCB	2,473.40	5,140.76	0.00	0.00	(5,140.76)	0.00	01-2-01100-212-002	
01-2-01100-213-000	Invoice 00017732 (BCBS H ER)	0.00	0.00	0.00	168.38	168.38	0.00	01-2-01100-213-000	
01-2-01100-213-001	Regular Instruction-Salar (BCB	0.00	0.00	0.00	795.21	795.21	0.00	01-2-01100-213-001	
01-2-01100-213-002	Regular Instruction-Salar (BCB	313.98	381.50	0.00	2,141.70	1,760.20	17.81	01-2-01100-213-002	

Chase Revenue and Expenditure Report

Printed: 11/06/2020 12:24:31PM
Chase County Schools

General 01									
Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-219-000	Regular Instruction-Early (BCB	0.00	0.00	0.00	1,299.38	1,299.38	0.00	01-2-01100-219-000	
01-2-01100-220-000	Regular Instruction (FICA)	0.00	0.00	0.00	128.37	128.37	0.00	01-2-01100-220-000	
01-2-01100-220-001	Regular Instruction-Social Security Payments for N	0.00	0.00	0.00	332.82	332.82	0.00	01-2-01100-220-001	
01-2-01100-221-000	Regular Instruction-Social Security Payments for T	0.00	0.00	0.00	1,751.21	1,751.21	0.00	01-2-01100-221-000	
01-2-01100-221-001	Regular Instruction-Social Security Payments for T	6,426.01	12,258.66	0.00	105,037.64	92,778.98	11.67	01-2-01100-221-001	
01-2-01100-221-002	Regular Instruction-Social Security Payments for T	7,039.31	7,903.59	0.00	84,790.32	76,886.73	9.32	01-2-01100-221-002	
01-2-01100-221-003	Regular Instruction-Social Security Payments for T	179.64	1,432.95	0.00	0.00	(1,432.95)	0.00	01-2-01100-221-003	
01-2-01100-222-001	Regular Instruction-Addit (FIC	205.85	346.34	0.00	0.00	(346.34)	0.00	01-2-01100-222-001	
01-2-01100-222-002	Regular Instruction-Salar (FIC	935.46	1,304.07	0.00	0.00	(1,304.07)	0.00	01-2-01100-222-002	
01-2-01100-222-003	Regular Instruction-Addit (FIC	66.04	132.08	0.00	0.00	(132.08)	0.00	01-2-01100-222-003	
01-2-01100-223-000	Regular Instruction-Social Security Payments for S	0.00	0.00	0.00	845.88	845.88	0.00	01-2-01100-223-000	
01-2-01100-223-001	Regular Instruction-Social Security Payments for S	458.32	461.07	0.00	2,150.75	1,689.68	21.44	01-2-01100-223-001	
01-2-01100-223-002	Regular Instruction-Social Security Payments for S	83.45	120.44	0.00	2,215.90	2,095.46	5.44	01-2-01100-223-002	
01-2-01100-229-000	Regular Instruction-Early (FIC	0.00	0.00	0.00	19.70	19.70	0.00	01-2-01100-229-000	
01-2-01100-230-000	Regular Instruction (NPERS-Ben	0.00	0.00	0.00	155.60	155.60	0.00	01-2-01100-230-000	
01-2-01100-231-000	Regular Instruction-Retirement Contributions for T	0.00	0.00	0.00	1,585.53	1,585.53	0.00	01-2-01100-231-000	
01-2-01100-231-001	Regular Instruction-Retirement Contributions for T	8,616.86	16,354.17	0.00	138,555.83	122,201.66	11.80	01-2-01100-231-001	
01-2-01100-231-002	Regular Instruction-Retirement Contributions for T	8,917.03	10,061.49	0.00	115,195.19	105,133.70	8.73	01-2-01100-231-002	
01-2-01100-231-003	Regular Instruction-Retirement Contributions for T	253.20	1,954.96	0.00	0.00	(1,954.96)	0.00	01-2-01100-231-003	
01-2-01100-232-001	Regular Instruction-Addit (NPE	28.42	56.84	0.00	0.00	(56.84)	0.00	01-2-01100-232-001	
01-2-01100-232-002	Regular Instruction-Salar (NPE	1,347.92	1,973.82	0.00	0.00	(1,973.82)	0.00	01-2-01100-232-002	
01-2-01100-233-000	Regular Instruction-Retirement Contributions for S	0.00	0.00	0.00	149.51	149.51	0.00	01-2-01100-233-000	
01-2-01100-233-001	Regular Instruction-Retirement Contributions for S	1.49	1.49	0.00	306.32	304.83	0.49	01-2-01100-233-001	
01-2-01100-233-002	Regular Instruction-Retirement Contributions for S	52.82	59.14	0.00	497.49	438.35	11.89	01-2-01100-233-002	
01-2-01100-239-000	Regular Instruction-Early Retirement or Terminatio	0.00	0.00	0.00	282.93	282.93	0.00	01-2-01100-239-000	

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General 01									
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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-281-000	Regular Instruction-Health Benefits Paid for Teach	0.00	0.00	0.00	463.50	463.50	0.00	01-2-01100-281-000	
01-2-01100-281-001	Regular Instruction-Health Benefits Paid for Teach	0.00	0.00	0.00	4,897.90	4,897.90	0.00	01-2-01100-281-001	
01-2-01100-281-002	Regular Instruction-Health Benefits Paid for Teach	450.00	450.00	0.00	5,330.25	4,880.25	8.44	01-2-01100-281-002	
01-2-01100-291-000	Regular Instruction-Other Employee Benefits Paid f	0.00	0.00	0.00	22,636.60	22,636.60	0.00	01-2-01100-291-000	
01-2-01100-320-000	Regular Instruction-Professional Educational Servi	0.00	0.00	0.00	3,500.00	3,500.00	0.00	01-2-01100-320-000	
01-2-01100-352-001	Regular Instruction-Other Technical Services	3,727.29	3,727.29	0.00	0.00	(3,727.29)	0.00	01-2-01100-352-001	
01-2-01100-352-002	Regular Instruction-Other Technical Services	392.91	392.91	0.00	0.00	(392.91)	0.00	01-2-01100-352-002	
01-2-01100-580-000	Regular Instruction-Travel	0.00	208.73	0.00	3,000.00	2,791.27	6.96	01-2-01100-580-000	
01-2-01100-580-001	Regular Instruction-Travel	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-01100-580-001	
01-2-01100-580-002	Regular Instruction-Travel	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-580-002	
01-2-01100-610-000	Regular Instruction-General Supplies	8,754.58	8,825.73	3,182.95	14,666.47	2,657.79	87.34	01-2-01100-610-000	
01-2-01100-610-001	Regular Instruction-General Supplies	2,460.54	4,672.67	12,909.37	0.00	(17,582.04)	0.00	01-2-01100-610-001	
01-2-01100-610-001-06	Regular Instruction-General Supplies-English 7-12	0.00	0.00	119.76	2,750.00	2,630.24	4.35	01-2-01100-610-001-06	
01-2-01100-610-001-08	Regular Instruction-General Supplies-Math 7-12	0.00	0.00	0.00	3,450.00	3,450.00	7.16	01-2-01100-610-001-08	
01-2-01100-610-001-10	Regular Instruction-General Supplies-Science 7-12	0.00	0.00	0.00	3,875.00	3,875.00	0.92	01-2-01100-610-001-10	
01-2-01100-610-001-12	Regular Instruction-General Supplies-Social S 7-12	172.89	172.89	0.00	1,625.00	1,452.11	10.64	01-2-01100-610-001-12	
01-2-01100-610-001-14	Regular Instruction-General Supplies-Art 7-12	0.00	0.00	0.00	6,250.00	6,250.00	0.43	01-2-01100-610-001-14	
01-2-01100-610-001-16	Regular Instruction-General Supplies-Music 7-12	0.00	0.00	0.00	3,750.00	3,750.00	13.86	01-2-01100-610-001-16	
01-2-01100-610-001-18	Regular Instruction-General Supplies-Band 7-12	0.00	0.00	0.00	6,750.00	6,750.00	1.68	01-2-01100-610-001-18	
01-2-01100-610-001-20	Regular Instruction-General Supplies-PE 7-12	0.00	0.00	0.00	1,875.00	1,875.00	0.00	01-2-01100-610-001-20	
01-2-01100-610-001-21	Regular Instruction-General Supplies-STEM	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-001-21	
01-2-01100-610-001-22	Regular Instruction-General Supplies-Family Consum	438.90	438.90	0.00	3,500.00	3,061.10	21.99	01-2-01100-610-001-22	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-610-001-23	Regular Instruction-General Supplies-Woods	318.78	318.78	1,018.18	8,000.00	6,663.04	24.32	01-2-01100-610-001-23	
01-2-01100-610-001-24	Regular Instruction-General Supplies-Ag	0.00	0.00	0.00	8,000.00	8,000.00	5.48	01-2-01100-610-001-24	
01-2-01100-610-001-25	Regular Instruction-General Supplies-Spanish	0.00	0.00	0.00	1,200.00	1,200.00	0.00	01-2-01100-610-001-25	
01-2-01100-610-001-26	Regular Instruction-General Supplies-Business	0.00	0.00	0.00	2,000.00	2,000.00	0.00	01-2-01100-610-001-26	
01-2-01100-610-001-27	Regular Instruction-General Supplies-Speech	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-610-001-27	
01-2-01100-610-002	Regular Instruction-General Supplies	324.56	402.91	1,666.71	0.00	(2,069.62)	0.00	01-2-01100-610-002	
01-2-01100-610-002-00	Regular Instruction-General Supplies-Kindergarten	61.18	61.18	178.96	3,000.00	2,759.86	28.02	01-2-01100-610-002-00	
01-2-01100-610-002-01	Regular Instruction-General Supplies-First Grade	53.52	53.52	0.00	3,000.00	2,946.48	1.78	01-2-01100-610-002-01	
01-2-01100-610-002-02	Regular Instruction-General Supplies-Second Grade	3.57	3.57	0.00	3,000.00	2,996.43	0.12	01-2-01100-610-002-02	
01-2-01100-610-002-03	Regular Instruction-General Supplies-Third Grade	8.57	8.57	0.00	3,000.00	2,991.43	0.29	01-2-01100-610-002-03	
01-2-01100-610-002-04	Regular Instruction-General Supplies-Fourth Grade	4.18	4.18	89.92	3,000.00	2,905.90	6.51	01-2-01100-610-002-04	
01-2-01100-610-002-05	Regular Instruction-General Supplies-English 5-6	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01100-610-002-05	
01-2-01100-610-002-07	Regular Instruction-General Supplies-Math 5-6	0.00	0.00	0.00	750.00	750.00	0.00	01-2-01100-610-002-07	
01-2-01100-610-002-09	Regular Instruction-General Supplies-Science 5-6	0.00	0.00	0.00	875.00	875.00	0.00	01-2-01100-610-002-09	
01-2-01100-610-002-11	Regular Instruction-General Supplies-Social St 5-6	0.00	0.00	0.00	375.00	375.00	0.00	01-2-01100-610-002-11	
01-2-01100-610-002-13	Regular Instruction-General Supplies-Art K-6	0.00	0.00	0.00	5,250.00	5,250.00	3.37	01-2-01100-610-002-13	
01-2-01100-610-002-15	Regular Instruction-General Supplies-Music K-6	130.75	130.75	149.95	3,750.00	3,469.30	9.75	01-2-01100-610-002-15	
01-2-01100-610-002-17	Regular Instruction-General Supplies-Band 5-6	0.00	0.00	0.00	2,250.00	2,250.00	0.00	01-2-01100-610-002-17	
01-2-01100-610-002-19	Regular Instruction-General Supplies-PE K-6	619.87	619.87	0.00	1,875.00	1,255.13	33.06	01-2-01100-610-002-19	
01-2-01100-610-003	Regular Instruction-General Supplies	0.00	0.00	3,267.34	0.00	(3,267.34)	0.00	01-2-01100-610-003	

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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01100-640-000	Regular Instruction-Books and Periodical	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-01100-640-000	
01-2-01100-640-001	Regular Instruction-Books and Periodical	2,195.35	2,195.35	199.96	60,000.00	57,604.69	3.99	01-2-01100-640-001	
01-2-01100-640-002	Regular Instruction-Books and Periodical	3,031.20	3,031.20	4,781.74	60,000.00	52,187.06	18.72	01-2-01100-640-002	
01-2-01100-640-003	Regular Instruction-Books and Periodical	3,186.35	3,186.35	126.97	0.00	(3,313.32)	0.00	01-2-01100-640-003	
01-2-01100-642-000	Regular Instruction-Audio-Visual Materials	0.00	37,070.00	0.00	0.00	(37,070.00)	0.00	01-2-01100-642-000	
01-2-01100-642-001	Regular Instruction-Audio-Visual Materials	0.00	0.00	0.00	7,000.00	7,000.00	0.00	01-2-01100-642-001	
01-2-01100-643-000	Regular Instruction-Web/Cloud Based Software	0.00	0.00	0.00	18,000.00	18,000.00	0.00	01-2-01100-643-000	
01-2-01100-733-000	Invoice 00017734	0.00	0.00	0.00	20,000.00	20,000.00	0.00	01-2-01100-733-000	
01-2-01100-733-001	Regular Instruction-Furniture and Fixtures	0.00	3,181.17	0.00	20,000.00	16,818.83	15.91	01-2-01100-733-001	
01-2-01100-733-002	Regular Instruction-Furniture and Fixtures	0.00	0.00	0.00	20,000.00	20,000.00	0.00	01-2-01100-733-002	
01-2-01100-734-000	Regular Instruction-Technology-Related Hardware	653.33	1,760.33	9,260.26	40,000.00	28,979.41	95.62	01-2-01100-734-000	
01-2-01100-734-001	Regular Instruction-Technology-Related Hardware	(131.67)	965.20	148.00	40,000.00	38,886.80	4.42	01-2-01100-734-001	
01-2-01100-735-000	Regular Instruction-Technology Software	5,977.06	7,207.06	0.00	20,000.00	12,792.94	36.04	01-2-01100-735-000	
01-2-01100-735-001	Regular Instruction-Technology Software	2,064.49	3,489.49	315.00	5,500.00	1,695.51	74.90	01-2-01100-735-001	
01-2-01100-735-002	Regular Instruction-Technology Software	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-01100-735-002	
01-2-01100-735-003	Regular Instruction-Technology Software	1,750.00	1,750.00	0.00	0.00	(1,750.00)	0.00	01-2-01100-735-003	
01-2-01100-810-000	Regular Instruction-Dues and Fees	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-810-000	
01-2-01100-810-001	Regular Instruction-Dues and Fees	0.00	0.00	0.00	6,000.00	6,000.00	0.00	01-2-01100-810-001	
01-2-01100-810-002	Regular Instruction-Dues and Fees	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01100-810-002	
01-2-01100-890-000	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	2,500.00	2,500.00	0.00	01-2-01100-890-000	
01-2-01100-890-001	Regular Instruction-Miscellaneous Expenditures	0.00	0.00	0.00	25,000.00	25,000.00	0.00	01-2-01100-890-001	

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01150-111-000	Limited English Proficiency Programs-Salaries of R	5,503.17	11,006.34	0.00	134,567.31	123,560.97	8.18	01-2-01150-111-000	
01-2-01150-111-001	Limited English Proficiency Programs-Salaries of R	3,901.17	9,194.46	0.00	42,697.62	33,503.16	21.53	01-2-01150-111-001	
01-2-01150-111-002	Limited English Proficiency Programs-Salaries of R	0.00	120.00	0.00	0.00	(120.00)	0.00	01-2-01150-111-002	
01-2-01150-112-000	Limited English Proficiency Programs-Salaries of R	0.00	0.00	0.00	506.76	506.76	0.00	01-2-01150-112-000	
01-2-01150-112-001	Limited English Proficiency Programs-Salaries of R	1,990.17	2,866.12	0.00	0.00	(2,866.12)	0.00	01-2-01150-112-001	
01-2-01150-112-002	Limited English Proficiency Programs-Salaries of R	0.00	0.00	0.00	15,941.59	15,941.59	0.00	01-2-01150-112-002	
01-2-01150-123-000	Limited English Proficiency Programs-Salaries of T	24.00	24.00	0.00	1,060.90	1,036.90	2.26	01-2-01150-123-000	
01-2-01150-210-000	Limited English Proficiency Programs-Group Insuran	0.00	0.00	0.00	21.31	21.31	0.00	01-2-01150-210-000	
01-2-01150-211-000	Limited English Proficiency Programs-Group Insuran	671.12	1,327.94	0.00	16,040.91	14,712.97	8.28	01-2-01150-211-000	
01-2-01150-211-001	Limited English Proficiency Programs-Group Insuran	1,348.33	2,696.66	0.00	14,422.38	11,725.72	18.70	01-2-01150-211-001	
01-2-01150-211-002	Limited English Proficiency Programs-Group Insuran	0.00	14.30	0.00	0.00	(14.30)	0.00	01-2-01150-211-002	
01-2-01150-212-000	Limited English Proficiency Programs-Group Insuran	0.00	0.00	0.00	85.98	85.98	0.00	01-2-01150-212-000	
01-2-01150-212-001	Limited English Proficien (Inc	2.51	5.02	0.00	0.00	(5.02)	0.00	01-2-01150-212-001	
01-2-01150-212-002	Limited English Proficien (Inc	0.00	0.00	0.00	23.27	23.27	0.00	01-2-01150-212-002	
01-2-01150-213-000	Limited English Proficien (BCB	14.27	14.27	0.00	48.45	34.18	29.45	01-2-01150-213-000	
01-2-01150-220-000	Limited English Proficien (FIC	0.00	0.00	0.00	5.88	5.88	0.00	01-2-01150-220-000	
01-2-01150-221-000	Limited English Proficiency Programs-Social Securi	403.46	807.31	0.00	10,112.42	9,305.11	7.98	01-2-01150-221-000	
01-2-01150-221-001	Limited English Proficiency Programs-Social Securi	298.44	703.38	0.00	3,208.25	2,504.87	21.92	01-2-01150-221-001	
01-2-01150-221-002	Limited English Proficiency Programs-Social Securi	0.00	8.79	0.00	0.00	(8.79)	0.00	01-2-01150-221-002	
01-2-01150-222-000	Limited English Proficiency Programs-Social Securi	0.00	0.00	0.00	34.56	34.56	0.00	01-2-01150-222-000	
01-2-01150-222-001	Limited English Proficien (FIC	133.92	182.60	0.00	0.00	(182.60)	0.00	01-2-01150-222-001	
01-2-01150-222-002	Limited English Proficien (FIC	0.00	0.00	0.00	1,046.48	1,046.48	0.00	01-2-01150-222-002	
01-2-01150-223-000	Limited English Proficiency Programs-Social Securi	0.93	0.93	0.00	78.12	77.19	1.19	01-2-01150-223-000	
01-2-01150-230-000	Limited English Proficien (NPE	0.00	0.00	0.00	7.89	7.89	0.00	01-2-01150-230-000	

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01-2-01150-231-000	Limited English Proficiency Programs-Retirement Co	543.59	1,087.21	0.00	13,352.85	12,265.64	8.14	01-2-01150-231-000
01-2-01150-231-001	Limited English Proficiency Programs-Retirement Co	385.35	908.21	0.00	4,217.60	3,309.39	21.53	01-2-01150-231-001
01-2-01150-231-002	Limited English Proficiency Programs-Retirement Co	0.00	11.83	0.00	0.00	(11.83)	0.00	01-2-01150-231-002
01-2-01150-232-000	Limited English Proficiency Programs-Retirement Co	0.00	0.00	0.00	50.07	50.07	0.00	01-2-01150-232-000
01-2-01150-232-001	Limited English Proficien (NPE	196.59	283.11	0.00	0.00	(283.11)	0.00	01-2-01150-232-001
01-2-01150-232-002	Limited English Proficien (NPE	0.00	0.00	0.00	1,574.67	1,574.67	0.00	01-2-01150-232-002
01-2-01150-233-000	Limited English Proficiency Programs-Retirement Co	2.36	2.36	0.00	12.22	9.86	19.31	01-2-01150-233-000
01-2-01150-281-000	Limited English Proficiency Programs-Health Benefi	450.00	450.00	0.00	0.00	(450.00)	0.00	01-2-01150-281-000
01-2-01150-580-000	Limited English Proficiency Programs-Travel	0.00	0.00	0.00	276.70	276.70	0.00	01-2-01150-580-000
01-2-01150-610-000	Limited English Proficiency Programs-General Suppl	0.00	0.00	0.00	195.28	195.28	0.00	01-2-01150-610-000
01-2-01150-610-001	Limited English Proficiency Programs-General Suppl	269.43	269.43	0.00	0.00	(269.43)	0.00	01-2-01150-610-001
01-2-01150-640-000	Limited English Proficiency Programs-Books and Per	168.60	2,050.25	0.00	0.00	(2,050.25)	0.00	01-2-01150-640-000
01-2-01150-642-000	Limited English Proficiency Programs-Audio-Visual	2,475.00	2,475.00	0.00	0.00	(2,475.00)	0.00	01-2-01150-642-000
01-2-01150-890-000	Limited English Proficiency Programs-Miscellaneous	0.00	0.00	0.00	2,472.00	2,472.00	0.00	01-2-01150-890-000
01-2-01160-112-002	Poverty Programs-Salaries of Regular Employees Pai	0.00	0.00	0.00	18,866.20	18,866.20	0.00	01-2-01160-112-002
01-2-01160-123-000	Poverty Programs-Salaries of Temporary Employees P	0.00	0.00	0.00	185.40	185.40	0.00	01-2-01160-123-000
01-2-01160-212-002	Poverty Programs-Group Insurance for Instructional	0.00	0.00	0.00	32.07	32.07	0.00	01-2-01160-212-002
01-2-01160-222-002	Poverty Programs-Social Security Payments for Inst	0.00	0.00	0.00	1,443.25	1,443.25	0.00	01-2-01160-222-002
01-2-01160-223-000	Poverty Programs-Social Security Payments for Subs	0.00	0.00	0.00	14.19	14.19	0.00	01-2-01160-223-000
01-2-01160-232-002	Poverty Programs-Retirement Contributions for Inst	0.00	0.00	0.00	1,863.56	1,863.56	0.00	01-2-01160-232-002
01-2-01200-111-000	Special Education Instructional Programs - School	0.00	0.00	0.00	4,903.91	4,903.91	0.00	01-2-01200-111-000

Chase Revenue and Expenditure Report

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Chase County Schools

General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-01200-111-001	Special Education Instructional Programs - School	4,568.67	9,257.34	0.00	27,387.41	18,130.07	33.80	01-2-01200-111-001
01-2-01200-111-002	Special Education Instructional Programs - School	5,236.17	10,592.34	0.00	32,903.40	22,311.06	32.19	01-2-01200-111-002
01-2-01200-111-003	Special Education Instructional Programs - School	4,301.67	8,723.34	0.00	0.00	(8,723.34)	0.00	01-2-01200-111-003
01-2-01200-112-001	Special Education Instructional Programs - School	8,834.47	13,329.68	0.00	90,539.44	77,209.76	14.72	01-2-01200-112-001
01-2-01200-112-002	Special Education Instructional Programs - School	10,469.37	15,632.24	0.00	97,228.82	81,596.58	16.08	01-2-01200-112-002
01-2-01200-122-001	Special Education Instructional Programs - School	54.00	54.00	0.00	123.60	69.60	43.69	01-2-01200-122-001
01-2-01200-122-002	Special Education Instructional Programs - School	270.00	360.00	0.00	0.00	(360.00)	0.00	01-2-01200-122-002
01-2-01200-123-000	Special Education Instructional Programs - School	0.00	0.00	0.00	1,192.74	1,192.74	0.00	01-2-01200-123-000
01-2-01200-123-001	Special Education Instructional Programs - School	0.00	120.00	0.00	910.52	790.52	13.18	01-2-01200-123-001
01-2-01200-123-002	Special Education Instructional Programs - School	216.00	276.00	0.00	603.58	327.58	45.73	01-2-01200-123-002
01-2-01200-211-000	Special Education Instructional Programs - School	0.00	0.00	0.00	1,039.49	1,039.49	0.00	01-2-01200-211-000
01-2-01200-211-001	Special Education Instructional Programs - School	668.81	1,337.62	0.00	4,594.13	3,256.51	29.12	01-2-01200-211-001
01-2-01200-211-002	Special Education Instructional Programs - School	1,361.26	2,722.52	0.00	11,501.30	8,778.78	23.67	01-2-01200-211-002
01-2-01200-211-003	Special Education Instructional Programs - School	666.50	1,333.00	0.00	0.00	(1,333.00)	0.00	01-2-01200-211-003
01-2-01200-212-001	ES-Aide SPED Health Ins	1,877.14	3,672.97	0.00	26,090.50	22,417.53	14.08	01-2-01200-212-001
01-2-01200-212-002	HS-Aide SPED Health Ins	952.82	1,905.64	0.00	12,255.94	10,350.30	15.55	01-2-01200-212-002
01-2-01200-213-000	Special Education Instruc (Inc	0.00	0.00	0.00	40.72	40.72	0.00	01-2-01200-213-000
01-2-01200-213-001	Special Education Instruc (BCB	0.00	44.41	0.00	0.00	(44.41)	0.00	01-2-01200-213-001
01-2-01200-213-002	Special Education Instruc (BCB	0.00	63.23	0.00	0.00	(63.23)	0.00	01-2-01200-213-002
01-2-01200-221-000	Special Education Instruc (FIC	0.00	0.00	0.00	356.54	356.54	0.00	01-2-01200-221-000
01-2-01200-221-001	Special Education Instructional Programs - School	336.99	683.16	0.00	4,225.00	3,541.84	16.17	01-2-01200-221-001
01-2-01200-221-002	Special Education Instructional Programs - School	372.94	755.06	0.00	4,680.48	3,925.42	16.13	01-2-01200-221-002
01-2-01200-221-003	Special Education Instructional Programs - School	311.55	632.28	0.00	0.00	(632.28)	0.00	01-2-01200-221-003
01-2-01200-222-001	ES-Aide SPED SS	571.01	810.45	0.00	5,009.14	4,198.69	16.18	01-2-01200-222-001

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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01200-222-002	HS-Aide SPED SS	735.25	1,050.80	0.00	6,253.98	5,203.18	16.80	01-2-01200-222-002	
01-2-01200-223-000	Special Education Instructional Programs - School	0.00	0.00	0.00	88.32	88.32	0.00	01-2-01200-223-000	
01-2-01200-223-001	Special Education Instruc (FIC	0.00	6.75	0.00	69.66	62.91	9.69	01-2-01200-223-001	
01-2-01200-223-002	HS-Sub SPED SS	16.52	17.13	0.00	46.17	29.04	37.10	01-2-01200-223-002	
01-2-01200-231-000	Special Education Instruc (NPE	0.00	0.00	0.00	458.04	458.04	0.00	01-2-01200-231-000	
01-2-01200-231-001	Special Education Instructional Programs - School	451.28	914.42	0.00	5,551.78	4,637.36	16.47	01-2-01200-231-001	
01-2-01200-231-002	Special Education Instructional Programs - School	517.22	1,046.29	0.00	6,508.10	5,461.81	16.08	01-2-01200-231-002	
01-2-01200-231-003	Special Education Instructional Programs - School	424.91	861.67	0.00	0.00	(861.67)	0.00	01-2-01200-231-003	
01-2-01200-232-001	ES-Aide SPED NPERS	872.66	1,316.67	0.00	8,867.37	7,550.70	14.85	01-2-01200-232-001	
01-2-01200-232-002	HS-Aide SPED NPERS	1,034.15	1,544.14	0.00	9,418.88	7,874.74	16.39	01-2-01200-232-002	
01-2-01200-233-000	Special Education Instructional Programs - School	0.00	0.00	0.00	20.34	20.34	0.00	01-2-01200-233-000	
01-2-01200-233-001	Special Education Instruc (NPE	0.00	11.86	0.00	0.00	(11.86)	0.00	01-2-01200-233-001	
01-2-01200-233-002	Special Education Instruc (NPE	0.00	5.92	0.00	0.00	(5.92)	0.00	01-2-01200-233-002	
01-2-01200-282-001	ES-Aide SPED HRA	0.00	0.00	0.00	500.00	500.00	0.00	01-2-01200-282-001	
01-2-01200-540-000	Special Education Instructional Programs - School	128.35	256.70	0.00	2,200.00	1,943.30	17.50	01-2-01200-540-000	
01-2-01200-562-002	SPED tuition to other schools	378.00	378.00	0.00	0.00	(378.00)	0.00	01-2-01200-562-002	
01-2-01200-569-002	SPED tuition to other schools	0.00	0.00	0.00	2,200.00	2,200.00	0.00	01-2-01200-569-002	
01-2-01200-580-002	Special Education Instructional Programs - School	150.75	150.75	0.00	0.00	(150.75)	0.00	01-2-01200-580-002	
01-2-01200-591-000	Special Education Instructional Programs - School	1,269.43	1,269.43	0.00	10,000.00	8,730.57	21.49	01-2-01200-591-000	
01-2-01200-610-000	Special Education Instructional Programs - School	0.00	0.00	0.00	200.00	200.00	0.00	01-2-01200-610-000	
01-2-01200-610-001	Special Education Instructional Programs - School	0.00	0.00	128.98	350.00	221.02	36.85	01-2-01200-610-001	
01-2-01200-610-002	Special Education Instructional Programs - School	63.87	93.28	316.45	3,500.00	3,090.27	12.49	01-2-01200-610-002	
01-2-01200-640-000	Special Education Instructional Programs - School	0.00	0.00	0.00	100.00	100.00	0.00	01-2-01200-640-000	
01-2-01200-733-001	Special Education Instructional Programs - School	0.00	0.00	0.00	300.00	300.00	0.00	01-2-01200-733-001	
01-2-01200-734-001	Special Education Instructional Programs - School	98.00	98.00	0.00	1,000.00	902.00	19.60	01-2-01200-734-001	
01-2-01200-810-000	Special Education Instructional Programs - School	0.00	0.00	0.00	350.00	350.00	0.00	01-2-01200-810-000	

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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-01200-890-000	Special Education Instructional Programs - School	0.00	0.00	0.00	300.00	300.00	0.00	01-2-01200-890-000	
01-2-02120-111-000	Guidance Services-Salaries of Regular Employees Pa	10,610.43	21,220.87	0.00	0.00	(21,220.87)	0.00	01-2-02120-111-000	
01-2-02120-111-001	Guidance Services-Salaries of Regular Employees Pa	0.00	0.00	0.00	64,328.92	64,328.92	0.00	01-2-02120-111-001	
01-2-02120-111-002	Guidance Services-Salaries of Regular Employees Pa	0.00	0.00	0.00	64,328.92	64,328.92	0.00	01-2-02120-111-002	
01-2-02120-211-000	Guidance Services-Group Insurance for Teachers/Pro	3,104.89	6,209.78	0.00	0.00	(6,209.78)	0.00	01-2-02120-211-000	
01-2-02120-211-001	Guidance Services-Group Insurance for Teachers/Pro	0.00	0.00	0.00	17,945.08	17,945.08	0.00	01-2-02120-211-001	
01-2-02120-211-002	Guidance Services-Group Insurance for Teachers/Pro	0.00	0.00	0.00	17,945.07	17,945.07	0.00	01-2-02120-211-002	
01-2-02120-221-000	Guidance Services-Social Security Payments for Tea	765.43	1,530.86	0.00	0.00	(1,530.86)	0.00	01-2-02120-221-000	
01-2-02120-221-001	Guidance Services-Social Security Payments for Tea	0.00	0.00	0.00	4,617.94	4,617.94	0.00	01-2-02120-221-001	
01-2-02120-221-002	Guidance Services-Social Security Payments for Tea	0.00	0.00	0.00	4,617.94	4,617.94	0.00	01-2-02120-221-002	
01-2-02120-231-000	Guidance Services-Retirement Contributions for Tea	1,048.06	2,096.12	0.00	0.00	(2,096.12)	0.00	01-2-02120-231-000	
01-2-02120-231-001	Guidance Services-Retirement Contributions for Tea	0.00	0.00	0.00	6,354.37	6,354.37	0.00	01-2-02120-231-001	
01-2-02120-231-002	Guidance Services-Retirement Contributions for Tea	0.00	0.00	0.00	6,354.38	6,354.38	0.00	01-2-02120-231-002	
01-2-02120-580-000	Guidance Services-Travel	0.00	0.00	0.00	303.13	303.13	0.00	01-2-02120-580-000	
01-2-02120-610-000	Guidance Services-General Supplies	35.42	35.42	39.99	1,276.28	1,200.87	5.91	01-2-02120-610-000	
01-2-02120-810-000	Guidance Services-Dues and Fees	710.00	710.00	0.00	944.40	234.40	75.18	01-2-02120-810-000	
01-2-02130-110-000	Health Services-Salaries of Regular Employees Paid	0.00	0.00	0.00	49,904.84	49,904.84	0.00	01-2-02130-110-000	
01-2-02130-116-000	Health Services-Salaries of Regular Employees Paid	4,148.75	8,297.50	0.00	0.00	(8,297.50)	0.00	01-2-02130-116-000	
01-2-02130-120-000	Health Services-Salaries of Temporary Employees Pa	0.00	0.00	0.00	1,404.92	1,404.92	0.00	01-2-02130-120-000	
01-2-02130-210-000	Health Services-Group Insurance for Non-Instructio	0.00	0.00	0.00	15,677.60	15,677.60	0.00	01-2-02130-210-000	
01-2-02130-216-000	Health Services-Salaries (BCB	1,358.01	2,716.02	0.00	0.00	(2,716.02)	0.00	01-2-02130-216-000	
01-2-02130-220-000	Health Services-Social Security Payments for Non-I	0.00	0.00	0.00	3,725.28	3,725.28	0.00	01-2-02130-220-000	

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01-2-02130-226-000	Health Services-Salaries (FIC	301.04	602.08	0.00	0.00	(602.08)	0.00	01-2-02130-226-000
01-2-02130-230-000	Health Services-Retirement	0.00	0.00	0.00	4,929.51	4,929.51	0.00	01-2-02130-230-000
	Contributions for Non-I							
01-2-02130-236-000	Health Services-Salaries (NPE	409.81	819.62	0.00	0.00	(819.62)	0.00	01-2-02130-236-000
01-2-02130-580-000	Health Services-Travel	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-02130-580-000
01-2-02130-610-000	Health Services-General Supplies	98.52	98.52	0.00	1,500.00	1,401.48	6.57	01-2-02130-610-000
01-2-02141-591-000	Psych ESU - School Age	0.00	0.00	0.00	55,476.57	55,476.57	12.46	01-2-02141-591-000
01-2-02151-591-000	Speech ESU - school age	0.00	0.00	0.00	24,510.54	24,510.54	42.14	01-2-02151-591-000
01-2-02153-591-000	Speech ESU - 0-2	0.00	0.00	0.00	1,875.19	1,875.19	0.00	01-2-02153-591-000
01-2-02161-591-000	OT ESU - School Age	0.00	0.00	0.00	21,209.07	21,209.07	13.54	01-2-02161-591-000
01-2-02163-591-002	Occupational Therapy 0-2 yrs	0.00	0.00	0.00	389.86	389.86	0.00	01-2-02163-591-002
01-2-02170-320-000	00-PT Services	0.00	0.00	0.00	594.83	594.83	0.00	01-2-02170-320-000
01-2-02181-320-001	Vision - SPED School	0.00	0.00	0.00	1,741.73	1,741.73	0.00	01-2-02181-320-001
	Age-Professional Educational							
01-2-02190-591-000	SPED ESU -	0.00	0.00	0.00	52,575.74	52,575.74	2.47	01-2-02190-591-000
	Resource/Admin/Vocational							
01-2-02220-111-000	Library/Media Services-Salaries of	3,517.80	7,035.61	0.00	26,400.96	19,365.35	26.65	01-2-02220-111-000
	Regular Employe							
01-2-02220-112-000	Library/Media Services-Salaries of	1,980.86	2,896.99	0.00	16,312.11	13,415.12	17.76	01-2-02220-112-000
	Regular Employe							
01-2-02220-122-000	Library/Media Services-Salaries of	12.00	12.00	0.00	0.00	(12.00)	0.00	01-2-02220-122-000
	Temporary Empl							
01-2-02220-123-000	Library/Media Services-Salaries of	96.00	96.00	0.00	0.00	(96.00)	0.00	01-2-02220-123-000
	Temporary Empl							
01-2-02220-211-000	Library/Media Services-Group	1,178.84	2,357.68	0.00	15,895.73	13,538.05	14.83	01-2-02220-211-000
	Insurance for Teacher							
01-2-02220-212-000	Library/Media Services-Group	2.82	5.16	0.00	26.32	21.16	19.60	01-2-02220-212-000
	Insurance for Instruc							
01-2-02220-221-000	Library/Media Services-Social	233.88	467.76	0.00	1,215.38	747.62	38.49	01-2-02220-221-000
	Security Payments fo							
01-2-02220-222-000	Library/Media Services-Social	152.45	222.53	0.00	1,247.93	1,025.40	17.83	01-2-02220-222-000
	Security Payments fo							
01-2-02220-223-000	Library/Media Services-Social	7.35	7.35	0.00	0.00	(7.35)	0.00	01-2-02220-223-000
	Security Payments fo							
01-2-02220-231-000	Library/Media Services-Retirement	347.50	695.00	0.00	2,607.84	1,912.84	26.65	01-2-02220-231-000
	Contributions fo							
01-2-02220-232-000	Library/Media Services-Retirement	195.66	286.15	0.00	1,611.33	1,325.18	17.76	01-2-02220-232-000
	Contributions fo							
01-2-02220-281-000	Library/Media Services-Health	0.00	0.00	0.00	117.42	117.42	0.00	01-2-02220-281-000
	Benefits Paid for Te							

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Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02220-382-000	Library/Media Services-Distance Education & Teleco	0.00	0.00	0.00	26,000.00	26,000.00	0.00	01-2-02220-382-000
01-2-02220-610-000	Library/Media Services-General Supplies	0.00	198.40	413.93	28,564.99	27,952.66	2.14	01-2-02220-610-000
01-2-02220-640-000	Library/Media Services-Books and Periodical	1,616.66	1,616.66	1,255.53	40,000.00	37,127.81	7.18	01-2-02220-640-000
01-2-02220-733-000	Library/Media Services-Furniture and Fixtures	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02220-733-000
01-2-02220-734-000	Library/Media Services-Technology-Related Hardware	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02220-734-000
01-2-02230-111-000	Instruction-Related Technology-Salaries of Regular	0.00	0.00	0.00	60,000.00	60,000.00	0.00	01-2-02230-111-000
01-2-02230-116-000	Instruction-Related Technology-Salaries of Regular	5,000.00	10,000.00	0.00	0.00	(10,000.00)	0.00	01-2-02230-116-000
01-2-02230-216-000	Instruction-Related Techn (BCB	1,348.33	2,696.66	0.00	0.00	(2,696.66)	0.00	01-2-02230-216-000
01-2-02230-221-000	Instruction-Related Technology-Social Security Pay	0.00	0.00	0.00	20,000.00	20,000.00	0.00	01-2-02230-221-000
01-2-02230-226-000	Instruction-Related Techn (FIC	382.50	765.00	0.00	0.00	(765.00)	0.00	01-2-02230-226-000
01-2-02230-236-000	Instruction-Related Techn (NPE	493.89	987.78	0.00	0.00	(987.78)	0.00	01-2-02230-236-000
01-2-02310-317-000	Board of Education-Contracted Legal Services	0.00	204.00	0.00	0.00	(204.00)	0.00	01-2-02310-317-000
01-2-02310-580-000	Board of Education-Travel	0.00	0.00	3,058.24	0.00	(3,058.24)	0.00	01-2-02310-580-000
01-2-02310-810-000	Board of Education-Dues and Fees	0.00	0.00	0.00	5,000.00	5,000.00	5.50	01-2-02310-810-000
01-2-02320-105-000	Executive Administration-Salaries Paid to Superint	12,500.00	25,000.00	0.00	161,202.41	136,202.41	15.51	01-2-02320-105-000
01-2-02320-110-000	Executive Administration-Salaries of Regular Emplo	2,798.58	5,983.73	0.00	105,244.39	99,260.66	5.69	01-2-02320-110-000
01-2-02320-116-000	Executive Administration-Salaries of Regular Emplo	5,579.17	11,404.46	0.00	0.00	(11,404.46)	0.00	01-2-02320-116-000
01-2-02320-210-000	Executive Administration-Group Insurance for Non-I	2,365.27	4,730.54	0.00	32,784.32	28,053.78	15.97	01-2-02320-210-000
01-2-02320-215-000	Executive Administration-Group Insurance for Super	1,854.10	3,708.20	0.00	1,885.14	(1,823.06)	196.71	01-2-02320-215-000
01-2-02320-216-000	Executive Administration- (BCB	83.29	166.58	0.00	0.00	(166.58)	0.00	01-2-02320-216-000
01-2-02320-220-000	Executive Administration-Social Security Payments	206.71	442.99	0.00	7,872.85	7,429.86	5.63	01-2-02320-220-000
01-2-02320-225-000	Executive Administration-Social Security Payments	956.25	1,912.50	0.00	11,350.87	9,438.37	16.85	01-2-02320-225-000
01-2-02320-226-000	Executive Administration- (FIC	386.31	791.45	0.00	0.00	(791.45)	0.00	01-2-02320-226-000

Chase Revenue and Expenditure Report

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General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02320-230-000	Executive Administration-Retirement Contributions	276.44	591.06	0.00	10,395.87	9,804.81	5.69	01-2-02320-230-000
01-2-02320-235-000	Executive Administration-Retirement Contributions	1,234.73	2,469.46	0.00	5,052.59	2,583.13	48.88	01-2-02320-235-000
01-2-02320-236-000	Executive Administration- (NPE	551.10	1,126.51	0.00	0.00	(1,126.51)	0.00	01-2-02320-236-000
01-2-02320-280-000	Executive Administration-Health Benefits Paid for	0.00	0.00	0.00	462.79	462.79	0.00	01-2-02320-280-000
01-2-02320-540-000	Executive Administration-Advertising	0.00	0.00	0.00	9,999.99	9,999.99	0.00	01-2-02320-540-000
01-2-02320-580-000	Executive Administration-Travel	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-02320-580-000
01-2-02320-610-000	Executive Administration-General Supplies	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-02320-610-000
01-2-02320-733-000	Executive Administration-Furniture and Fixtures	0.00	0.00	0.00	10,000.00	10,000.00	0.00	01-2-02320-733-000
01-2-02320-810-000	Executive Administration-Dues and Fees	100.00	200.00	0.00	10,000.00	9,800.00	25.25	01-2-02320-810-000
01-2-02320-890-000	Executive Administration-Miscellaneous Expenditure	0.00	549.60	0.00	13,748.78	13,199.18	4.00	01-2-02320-890-000
01-2-02330-317-000	Contracted Legal Services	328.50	328.50	0.00	35,000.00	34,671.50	7.80	01-2-02330-317-000
01-2-02410-110-000	Office of the Principal-Salaries of Regular Employ	10,039.55	19,728.76	0.00	91,414.43	71,685.67	21.58	01-2-02410-110-000
01-2-02410-111-000	Office of the Principal-Salaries of Regular Employ	17,000.00	34,000.00	0.00	196,813.23	162,813.23	17.28	01-2-02410-111-000
01-2-02410-122-000	Office of the Principal-Salaries of Temporary Empl	75.00	504.00	0.00	5,878.17	5,374.17	8.57	01-2-02410-122-000
01-2-02410-210-000	Office of the Principal-Group Insurance for Non-In	2,452.19	4,931.04	0.00	31,359.52	26,428.48	15.72	01-2-02410-210-000
01-2-02410-211-000	Office of the Principal-Group Insurance for Teache	1,962.05	3,927.64	0.00	22,703.57	18,775.93	17.30	01-2-02410-211-000
01-2-02410-212-000	Office of the Principal-Group Insurance for Instru	0.00	0.00	0.00	6,378.66	6,378.66	0.00	01-2-02410-212-000
01-2-02410-220-000	Office of the Principal-Social Security Payments f	731.10	1,433.99	0.00	6,396.71	4,962.72	22.42	01-2-02410-220-000
01-2-02410-221-000	Office of the Principal-Social Security Payments f	1,272.58	2,545.10	0.00	14,101.75	11,556.65	18.05	01-2-02410-221-000
01-2-02410-222-000	Office of the Principal-Social Security Payments f	5.74	38.56	0.00	895.86	857.30	4.30	01-2-02410-222-000

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Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-02410-230-000	Office of the Principal-Retirement Contributions f	991.69	1,948.77	0.00	9,029.72	7,080.95	21.58	01-2-02410-230-000
01-2-02410-231-000	Office of the Principal-Retirement Contributions f	1,679.25	3,358.48	0.00	19,440.88	16,082.40	17.28	01-2-02410-231-000
01-2-02410-232-000	Office of the Principal-Retirement Contributions f	0.00	0.00	0.00	502.92	502.92	0.00	01-2-02410-232-000
01-2-02410-281-000	00-Principal HRA	0.00	0.00	0.00	463.50	463.50	0.00	01-2-02410-281-000
01-2-02410-610-000	Office of the Principal-General Supplies	0.00	0.00	0.00	63.47	63.47	503.47	01-2-02410-610-000
01-2-02410-733-000	Office of the Principal-Furniture and Fixtures	0.00	0.00	0.00	164.51	164.51	0.00	01-2-02410-733-000
01-2-02410-810-000	Office of the Principal-Dues and Fees	60.00	120.00	0.00	2,028.07	1,908.07	5.92	01-2-02410-810-000
01-2-02410-890-000	Office of the Principal-Miscellaneous Expenditures	0.00	0.00	0.00	66.95	66.95	0.00	01-2-02410-890-000
01-2-02490-111-000	School Administration - Other-Salaries of Regular	6,136.89	12,273.78	0.00	75,494.07	63,220.29	16.26	01-2-02490-111-000
01-2-02490-211-000	School Administration - Other-Group Insurance for	1,688.37	3,372.73	0.00	19,398.83	16,026.10	17.39	01-2-02490-211-000
01-2-02490-221-000	School Administration - Other-Social Security Paym	449.38	898.76	0.00	5,539.97	4,641.21	16.22	01-2-02490-221-000
01-2-02490-231-000	School Administration - Other-Retirement Contribut	606.22	1,212.38	0.00	7,456.88	6,244.50	16.26	01-2-02490-231-000
01-2-02510-315-000	Fiscal Services-Accounting/Auditing Services	0.00	0.00	0.00	15,000.00	15,000.00	58.40	01-2-02510-315-000
01-2-02510-320-000	Fiscal Services-Professional Educational Services	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-2-02510-320-000
01-2-02510-382-000	Fiscal Services-Distance Education & Telecommunica	1,213.41	1,337.34	0.00	12,000.00	10,662.66	17.50	01-2-02510-382-000
01-2-02510-440-000	Fiscal Services-Rentals	1,051.38	1,051.38	0.00	20,000.00	18,948.62	46.17	01-2-02510-440-000
01-2-02510-531-000	Fiscal Services-Postage	14.52	14.52	0.00	500.00	485.48	37.29	01-2-02510-531-000
01-2-02510-540-000	Fiscal Services-Advertising	508.63	1,583.02	0.00	10,000.00	8,416.98	18.51	01-2-02510-540-000
01-2-02510-610-000	Fiscal Services-General Supplies	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-2-02510-610-000
01-2-02510-626-000	Fiscal Services-Gasoline	0.00	0.00	0.00	3,000.00	3,000.00	1.53	01-2-02510-626-000
01-2-02510-810-000	Fiscal Services-Dues and Fees	70.00	422.98	0.00	20,000.00	19,577.02	3.22	01-2-02510-810-000
01-2-02510-890-000	Fiscal Services-Miscellaneous Expenditures	0.00	0.00	0.00	23,908.33	23,908.33	0.00	01-2-02510-890-000
01-2-02610-110-000	Operation of Buildings-Salaries of Regular Employe	23,518.15	50,880.76	0.00	0.00	(50,880.76)	0.00	01-2-02610-110-000

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Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-02610-110-001	Operation of Buildings-Salaries of Regular Employe	0.00	0.00	0.00	126,909.65	126,909.65	0.00	01-2-02610-110-001	
01-2-02610-110-002	Operation of Buildings-Salaries of Regular Employe	0.00	0.00	0.00	126,909.65	126,909.65	0.00	01-2-02610-110-002	
01-2-02610-120-000	Operation of Buildings-Salaries of Temporary Empl	384.00	384.00	0.00	333.72	(50.28)	115.07	01-2-02610-120-000	
01-2-02610-210-000	Operation of Buildings-Group Insurance for Non-Ins	9,938.90	20,018.32	0.00	0.00	(20,018.32)	0.00	01-2-02610-210-000	
01-2-02610-210-001	Operation of Buildings-Group Insurance for Non-Ins	0.00	0.00	0.00	47,183.81	47,183.81	0.00	01-2-02610-210-001	
01-2-02610-210-002	Operation of Buildings-Group Insurance for Non-Ins	0.00	0.00	0.00	47,183.82	47,183.82	0.00	01-2-02610-210-002	
01-2-02610-220-000	Operation of Buildings-Social Security Payments fo	1,803.26	3,869.76	0.00	0.00	(3,869.76)	0.00	01-2-02610-220-000	
01-2-02610-220-001	Operation of Buildings-Social Security Payments fo	0.00	0.00	0.00	9,491.52	9,491.52	0.00	01-2-02610-220-001	
01-2-02610-220-002	Operation of Buildings-Social Security Payments fo	0.00	0.00	0.00	9,491.52	9,491.52	0.00	01-2-02610-220-002	
01-2-02610-230-000	Operation of Buildings-Retirement Contributions fo	2,323.04	5,025.90	0.00	0.00	(5,025.90)	0.00	01-2-02610-230-000	
01-2-02610-230-001	Operation of Buildings-Retirement Contributions fo	0.00	0.00	0.00	12,148.61	12,148.61	0.00	01-2-02610-230-001	
01-2-02610-230-002	Operation of Buildings-Retirement Contributions fo	0.00	0.00	0.00	12,148.61	12,148.61	0.00	01-2-02610-230-002	
01-2-02610-280-001	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	672.20	672.20	0.00	01-2-02610-280-001	
01-2-02610-280-002	Operation of Buildings-Health Benefits Paid for No	0.00	0.00	0.00	672.20	672.20	0.00	01-2-02610-280-002	
01-2-02610-382-000	Operation of Buildings-Distance Education & Teleco	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02610-382-000	
01-2-02610-410-000	Operation of Buildings-Utility Services	3,908.15	14,477.44	0.00	0.00	(14,477.44)	0.00	01-2-02610-410-000	
01-2-02610-410-001	Operation of Buildings-Utility Services	0.00	0.00	0.00	23,000.00	23,000.00	0.00	01-2-02610-410-001	
01-2-02610-410-002	Operation of Buildings-Utility Services	0.00	0.00	0.00	23,000.00	23,000.00	0.00	01-2-02610-410-002	
01-2-02610-430-000	Operation of Buildings-Repairs and Maintenance Ser	2,234.64	2,244.97	0.00	0.00	(2,244.97)	0.00	01-2-02610-430-000	
01-2-02610-431-001	Operation of Buildings-Repairs and Maintenance Ser	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-2-02610-431-001	

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Source of Revenue/Functi									
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01-2-02610-431-002	Operation of Buildings-Repairs and Maintenance Ser	0.00	0.00	0.00	7,500.00	7,500.00	0.00	01-2-02610-431-002	
01-2-02610-440-001	Operation of Buildings-Rentals	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02610-440-001	
01-2-02610-440-002	Operation of Buildings-Rentals	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02610-440-002	
01-2-02610-400-000	Other Purchased Property Service	16,241.69	17,024.94	0.00	0.00	(17,024.94)	0.00	01-2-02610-490-000	
01-2-02610-400-001	Other Purchased Property Service	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02610-490-001	
01-2-02610-400-002	Other Purchased Property Service	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02610-490-002	
01-2-02610-610-000	Operation of Buildings-General Supplies	4,224.08	8,631.84	0.00	0.00	(8,631.84)	0.00	01-2-02610-610-000	
01-2-02610-610-001	Operation of Buildings-General Supplies	30.02	30.02	0.00	40,000.00	39,969.98	0.08	01-2-02610-610-001	
01-2-02610-610-002	Operation of Buildings-General Supplies	30.02	30.02	0.00	40,000.00	39,969.98	0.08	01-2-02610-610-002	
01-2-02610-620-000	Other (Energy)	942.36	942.36	0.00	0.00	(942.36)	0.00	01-2-02610-620-000	
01-2-02610-620-001	Other (Energy)	0.00	0.00	0.00	22,500.00	22,500.00	0.00	01-2-02610-620-001	
01-2-02610-620-002	Other (Energy)	0.00	0.00	0.00	22,500.00	22,500.00	0.00	01-2-02610-620-002	
01-2-02610-621-001	Operation of Buildings-Utility Energy Services	0.00	0.00	0.00	55,000.00	55,000.00	0.00	01-2-02610-621-001	
01-2-02610-621-002	Operation of Buildings-Utility Energy Services	0.00	0.00	0.00	55,000.00	55,000.00	0.00	01-2-02610-621-002	
01-2-02610-622-000	Operation of Buildings-Electricity	13,279.33	19,402.37	0.00	0.00	(19,402.37)	0.00	01-2-02610-622-000	
01-2-02610-720-001	Operation of Buildings-Buildings	0.00	0.00	0.00	177,500.00	177,500.00	0.00	01-2-02610-720-001	
01-2-02610-720-002	Operation of Buildings-Buildings	0.00	0.00	0.00	177,500.00	177,500.00	0.00	01-2-02610-720-002	
01-2-02610-733-000	Operation of Buildings-Furniture and Fixtures	0.00	2,346.14	3,227.76	0.00	(5,573.90)	0.00	01-2-02610-733-000	
01-2-02610-733-001	Operation of Buildings-Furniture and Fixtures	3,315.48	3,315.48	0.00	2,500.00	(815.48)	132.62	01-2-02610-733-001	
01-2-02610-733-002	Operation of Buildings-Furniture and Fixtures	1,718.78	1,718.78	0.00	2,500.00	781.22	68.75	01-2-02610-733-002	
01-2-02610-890-000	Operation of Buildings-Miscellaneous Expenditures	0.00	0.00	0.00	500.00	500.00	3.00	01-2-02610-890-000	
01-2-02620-720-000	Maintenance of Buildings-Buildings	0.00	0.00	0.00	110,354.70	110,354.70	0.00	01-2-02620-720-000	
01-2-02650-626-000	Business Service- Gasoline	18.56	18.56	0.00	0.00	(18.56)	0.00	01-2-02650-626-000	
01-2-02710-110-000	Vehicle Operation - Regular Education-Salaries of	24,231.14	38,308.21	0.00	252,696.40	214,388.19	15.16	01-2-02710-110-000	
01-2-02710-120-000	Vehicle Operation - Regular Education-Salaries of	7,031.50	9,969.50	0.00	1,333.85	(8,635.65)	747.42	01-2-02710-120-000	
01-2-02710-150-000	Vehicle Operation - Regular Education-Additional C	0.00	0.00	0.00	738.77	738.77	0.00	01-2-02710-150-000	

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01-2-02710-210-000	Vehicle Operation - Regular Education-Group Insura	1,706.36	3,160.48	0.00	9,510.94	6,350.46	33.23	01-2-02710-210-000
01-2-02710-220-000	Vehicle Operation - Regular Education-Social Secur	2,338.48	3,588.97	0.00	18,899.26	15,310.29	18.99	01-2-02710-220-000
01-2-02710-230-000	Vehicle Operation - Regular Education-Retirement C	2,363.00	3,832.33	0.00	21,565.60	17,733.27	17.77	01-2-02710-230-000
01-2-02710-280-000	Vehicle Operation - Regular Education-Health Benef	0.00	450.00	0.00	0.00	(450.00)	0.00	01-2-02710-280-000
01-2-02710-430-000	Vehicle Operation - Regular Education-Repairs and	992.46	2,033.78	1,602.62	0.00	(3,636.40)	0.00	01-2-02710-430-000
01-2-02710-431-000	Vehicle Operation - Regular Education-Repairs and	0.00	0.00	0.00	40,000.00	40,000.00	0.00	01-2-02710-431-000
01-2-02710-580-000	Vehicle Operation - Regular Education-Travel	1,186.23	1,623.98	0.00	10,000.00	8,376.02	16.24	01-2-02710-580-000
01-2-02710-610-000	Vehicle Operation - Regular Education-General Supp	351.09	621.26	347.71	6,000.00	5,031.03	33.88	01-2-02710-610-000
01-2-02710-626-000	Vehicle Operation - Regular Education-Gasoline	1,396.26	1,396.26	16,380.00	60,000.00	42,223.74	40.96	01-2-02710-626-000
01-2-02710-732-000	Vehicle Operation - Regular Education-Vehicles	0.00	0.00	0.00	101,755.18	101,755.18	0.00	01-2-02710-732-000
01-2-02710-733-000	Vehicle Operation - Regular Education-Furniture an	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-2-02710-733-000
01-2-02710-735-000	Vehicle Operation - Regular Education-Technology S	0.00	0.00	0.00	1,500.00	1,500.00	0.00	01-2-02710-735-000
01-2-02710-810-000	Vehicle Operation - Regular Education-Dues and Fee	525.00	525.00	150.00	1,000.00	325.00	67.50	01-2-02710-810-000
01-2-02710-890-000	Vehicle Operation - Regular Education-Miscellaneou	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-02710-890-000
01-2-02750-890-000	Pupil Trans-Misc	184.00	224.00	0.00	0.00	(224.00)	0.00	01-2-02710-890-000
01-2-02712-110-000	Vehicle Operation - School Age SPED-Salaries of Re	874.23	1,360.73	0.00	10,656.73	9,296.00	12.77	01-2-02712-110-000
01-2-02712-210-000	Vehicle Operation - School Age SPED-Group Insuranc	0.57	11.94	0.00	1,842.80	1,830.86	0.65	01-2-02712-210-000
01-2-02712-220-000	Vehicle Operation - School Age SPED-Social Securit	66.88	103.49	0.00	638.72	535.23	16.20	01-2-02712-220-000
01-2-02712-230-000	Vehicle Operation - School Age SPED-Retirement Con	86.35	134.42	0.00	947.63	813.21	14.18	01-2-02712-230-000
01-2-02712-626-000	Vehicle Operation - School Age SPED-Gasoline	0.00	0.00	0.00	914.13	914.13	0.00	01-2-02712-626-000
01-2-06200-111-000	Federal Services - Title I, Part A ESSA Improving	598.17	85,912.37	0.00	50,000.00	(35,912.37)	171.82	01-2-06200-111-000

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Account Type	X	Expense							
Source of Revenue/Functi									
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	
01-2-06200-112-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-06200-112-000	
01-2-06200-123-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-123-000	
01-2-06200-151-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-151-000	
01-2-06200-159-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	50.00	50.00	0.00	01-2-06200-151-000	
01-2-06200-211-000	Federal Services - Title I, Part A ESSA Improving	176.15	22,477.58	0.00	15,000.00	(7,477.58)	149.85	01-2-06200-211-000	
01-2-06200-212-000	Title I - Para Salary Group Ins (LTD&Health)	0.00	0.00	0.00	1,000.00	1,000.00	0.00	01-2-06200-212-000	
01-2-06200-213-000	Federal Services - Title (BCB	0.00	0.00	0.00	300.00	300.00	0.00	01-2-06200-213-000	
01-2-06200-221-000	Federal Services - Title I, Part A ESSA Improving	45.01	6,318.14	0.00	3,950.00	(2,368.14)	159.95	01-2-06200-221-000	
01-2-06200-222-000	Title I - Para Salary SS	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-222-000	
01-2-06200-223-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	50.00	50.00	0.00	01-2-06200-223-000	
01-2-06200-231-000	Federal Services - Title I, Part A ESSA Improving	59.06	7,944.77	0.00	2,000.00	(5,944.77)	397.24	01-2-06200-231-000	
01-2-06200-232-000	Title I - Para Salary NPERS	0.00	0.00	0.00	500.00	500.00	0.00	01-2-06200-232-000	
01-2-06200-233-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	0.00	50.00	50.00	0.00	01-2-06200-233-000	
01-2-06200-282-000	Title I - Para HRA	0.00	450.00	0.00	0.00	(450.00)	0.00	01-2-06200-282-000	
01-2-06200-610-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	64.59	100.00	35.41	100.73	01-2-06200-610-000	
01-2-06200-890-000	Federal Services - Title I, Part A ESSA Improving	0.00	0.00	999.00	5,000.00	4,001.00	59.98	01-2-06200-890-000	
01-2-06404-591-000	Federal Services - IDEA Part B (611) Base Allocati	0.00	0.00	0.00	8,500.00	8,500.00	91.88	01-2-06404-591-000	
01-2-06406-591-000	Federal Services - IDEA Preschool (619) Base Alloc	0.00	0.00	0.00	5,000.00	5,000.00	59.27	01-2-06406-591-000	
01-2-06408-111-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	14,000.00	14,000.00	0.00	01-2-06408-111-000	
01-2-06408-211-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-06408-211-000	
01-2-06408-591-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	15,000.00	15,000.00	0.00	01-2-06408-591-000	
01-2-06410-110-000	Federal Services - IDEA Enrollment/Poverty (611)-S	0.00	0.00	0.00	5,000.00	5,000.00	0.00	01-2-06410-110-000	

Chase Revenue and Expenditure Report

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General 01								
Account Type	X	Expense						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
01-2-06412-591-000	Federal Services - IDEA Part B Proportionate Share	0.00	0.00	0.00	3,000.00	3,000.00	0.00	01-2-06412-591-000
01-2-06996-610-000	General Supplies (less than \$5,000 each) ESSER	585.40	1,056.86	2,082.00	0.00	(3,138.86)	0.00	01-2-06996-610-000
01-2-08000-000-000	Transfers (Outgoing)	0.00	0.00	0.00	689,747.66	689,747.66	0.00	01-2-08000-000-000
01-2-08000-913-000	Transfers (Outgoing)-Fund Transfers to Activities	0.00	0.00	0.00	120,000.00	120,000.00	0.00	01-2-08000-913-000
01-2-09000-000-000	Non-Program Expenditure	0.00	(5,595.81)	0.00	0.00	5,595.81	0.00	01-2-09000-000-000
	X Expense	644,575.12	1,230,863.63	67,481.87	9,534,649.00	8,236,303.50	14.97	* Account Type
	01 General	(67,369.28)	410,713.89	67,481.87	755,020.00	276,824.24	80.38	Fund

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Depreciation 02									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
02-1-01510-000-000	Interest		13.51	17.16	0.00	0.00	(17.16)	0.00	02-1-01510-000-000
	I Revenue		13.51	17.16	0.00	0.00	(17.16)	0.00	* Account Type
	02 Depreciation		13.51	17.16	0.00	0.00	(17.16)	0.00	Fund

Chase Revenue and Expenditure Report

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Employee Benefit Fund 03

Account Type I Revenue
Source of Revenue/Functi

Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
03-1-01510-000-000	Interest Income	0.89	1.78	0.00	0.00	(1.78)	0.00	03-1-01510-000-000
	I Revenue	<u>0.89</u>	<u>1.78</u>	<u>0.00</u>	<u>0.00</u>	<u>(1.78)</u>	<u>0.00</u>	* Account Type
	03 Employee Benefit Fund	<u><u>0.89</u></u>	<u><u>1.78</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>(1.78)</u></u>	<u><u>0.00</u></u>	Fund

Chase Revenue and Expenditure Report

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Activities 05									
Account Type	I	Revenue							
Source of Revenue/Functi	1000	Local Receipts							
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number	

Revenue

Local Receipts

05-1-1510		Interest Income	0.00	45.28	0.00	0.00	(45.28)	0.00	05-1-1510-000-000
	1000	Local Receipts	0.00	45.28	0.00	0.00	(45.28)	0.00	** Source of Revenue/Function
		I Revenue	0.00	45.28	0.00	0.00	(45.28)	0.00	* Account Type
	05	Activities	0.00	45.28	0.00	0.00	(45.28)	0.00	Fund

Chase Revenue and Expenditure Report

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School Nutrition 06								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
06-1-01510-000-000	Interest	2.05	4.04	0.00	0.00	(4.04)	0.00	06-1-01510-000-000
06-1-01611-000-000	Daily Sales?School Lunch Program	10,495.11	26,230.21	0.00	0.00	(26,230.21)	0.00	06-1-01611-000-000
06-1-03150-000-000	State Reimbursement (of Nutrition Programs)	56,106.73	56,106.73	0.00	0.00	(56,106.73)	0.00	06-1-03150-000-000
I Revenue		66,603.89	82,340.98	0.00	0.00	(82,340.98)	0.00	* Account Type
Expense								
06-2-01100-352-000	Data Processing	20.00	40.00	0.00	0.00	(40.00)	0.00	06-2-03100-352-000
06-2-03100-570-000	Food Service Management	46,156.58	66,008.94	0.00	0.00	(66,008.94)	0.00	06-2-03100-570-000
06-2-03100-610-000	Food Service Supplies	39.28	39.28	0.00	0.00	(39.28)	0.00	06-2-03100-610-000
X Expense		46,215.86	66,088.22	0.00	0.00	(66,088.22)	0.00	* Account Type
06 School Nutrition		(20,388.03)	(16,252.76)	0.00	0.00	16,252.76	0.00	Fund

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Bond 07									
Account Type	I	Revenue							
Source of Revenue/Functi									
Account	Description		M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue									
07-1-01510-000-000		Interest	34.25	68.41	0.00	0.00	(68.41)	0.00	07-1-01510-000-000
	I Revenue		<u>34.25</u>	<u>68.41</u>	<u>0.00</u>	<u>0.00</u>	<u>(68.41)</u>	<u>0.00</u>	* Account Type
Expense									
07-2-09000-000-000		Non-Program Expenditure	(31,991.12)	(31,991.12)	0.00	0.00	31,991.12	0.00	07-2-09000-000-000
	X Expense		<u>(31,991.12)</u>	<u>(31,991.12)</u>	<u>0.00</u>	<u>0.00</u>	<u>31,991.12</u>	<u>0.00</u>	* Account Type
	07 Bond		<u>(32,025.37)</u>	<u>(32,059.53)</u>	<u>0.00</u>	<u>0.00</u>	<u>32,059.53</u>	<u>0.00</u>	Fund

Chase Revenue and Expenditure Report

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Special Building 08								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
08-1-01100-000-000	Taxes Levied/Assessed by the School District	57,073.92	51,611.47	0.00	0.00	(51,611.47)	0.00	08-1-01100-000-000
08-1-01115-000-000	Carline Taxes	0.00	21.48	0.00	0.00	(21.48)	0.00	08-1-01115-000-000
08-1-01510-000-000	Interest	3.61	6.85	0.00	0.00	(6.85)	0.00	08-1-01510-000-000
08-1-03180-000-000	Pro-Rate Motor Vehicle	147.63	147.63	0.00	0.00	(147.63)	0.00	08-1-03180-000-000
Local Receipts								
08-1-1140-000-000	Interest & Penalties	83.76	83.76	0.00	0.00	(83.76)	0.00	08-1-1140-000-000
1000	Local Receipts	83.76	83.76	0.00	0.00	(83.76)	0.00	** Source of Revenue/Function
I	Revenue	57,308.92	51,871.19	0.00	0.00	(51,871.19)	0.00	* Account Type
Expense								
08-2-05000-831-000	Debt Service-Redemption of Principa	26,114.30	26,114.30	0.00	0.00	(26,114.30)	0.00	08-2-05000-831-000
08-2-05000-832-000	Debt Service-Interest on Long-Term Debt	13,395.56	13,395.56	0.00	0.00	(13,395.56)	0.00	08-2-05000-832-000
X	Expense	39,509.86	39,509.86	0.00	0.00	(39,509.86)	0.00	* Account Type
08	Special Building	(17,799.06)	(12,361.33)	0.00	0.00	12,361.33	0.00	Fund

Chase Revenue and Expenditure Report

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Qualified Capital Purpose Undertaking 09								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
09-1-01100-000-000	Taxes Levied/Assessed by the School District	4,476.46	1,014.00	0.00	0.00	(1,014.00)	0.00	09-1-01100-000-000
09-1-01510-000-000	Interest	96.14	189.90	0.00	0.00	(189.90)	0.00	09-1-01510-000-000
09-1-03180-000-000	Pro-Rate Motor Vehicle	6.04	6.04	0.00	0.00	(6.04)	0.00	09-1-03180-000-000
Local Receipts								
09-1-1140-000-000	Interest & Penalties	0.66	0.66	0.00	0.00	(0.66)	0.00	09-1-1140-000-000
1000	Local Receipts	0.66	0.66	0.00	0.00	(0.66)	0.00	** Source of Revenue/Function
I	Revenue	4,579.30	1,210.60	0.00	0.00	(1,210.60)	0.00	* Account Type
09	Qualified Capital Purpose Undertaking	4,579.30	1,210.60	0.00	0.00	(1,210.60)	0.00	Fund

Chase Revenue and Expenditure Report

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Chase County Schools

Student Fee 12								
Account Type	I	Revenue						
Source of Revenue/Functi								
Account	Description	M.T.D. Activity	Y.T.D. Activity	Open Encumb.	Current Budget	Budget Balance	% of Budget	State Account Number
Revenue								
12-1-01510-000-000	Interest	0.70	1.41	0.00	0.00	(1.41)	0.00	12-1-01510-000-000
12-1-09104-000-000	Student Council	0.00	0.00	(169.95)	0.00	169.95	0.00	12-1-09104-000-000
	I Revenue	0.70	1.41	(169.95)	0.00	168.54	0.00	* Account Type
	12 Student Fee	0.70	1.41	(169.95)	0.00	168.54	0.00	Fund
	Report Total:	142,176.14	(348,764.04)	(67,651.82)	(755,020.00)	(338,604.14)	115.96	

Cash Report - For the Year

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Chase County Schools - Activity Accounting

Activities 1							
Group	0	Activity Groups					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
Activity Groups							
218		PBIS	3,211.00	100.00	0.00	0.00	3,311.00
	0	Activity Groups	3,211.00	100.00	0.00	0.00	3,311.00
							* Group
Academic Clubs							
300		Show Choir	(1,875.00)	0.00	0.00	0.00	(1,875.00)
302		Musical	1,940.33	0.00	0.00	0.00	1,940.33
303		CCES Music Resale	419.00	0.00	0.00	0.00	419.00
304		Band Instrument Rental	523.00	450.00	0.00	0.00	973.00
305		Band Resale	2,194.63	0.00	0.00	0.00	2,194.63
308		Drama	291.27	0.00	0.00	0.00	291.27
309		Fine Arts	5,493.10	0.00	0.00	0.00	5,493.10
310		Young Americans	270.00	0.00	0.00	0.00	270.00
311		Tri-M	1,116.00	0.00	0.00	0.00	1,116.00
400		Alumni Clearing	700.99	0.00	0.00	4,668.91	5,369.90
402		CCES Activity Fund	0.00	0.00	0.00	0.00	0.00
	1	Academic Clubs	11,073.32	450.00	0.00	4,668.91	16,192.23
							* Group
Athletics							
024		Youth Volleyball	0.00	1,149.66	0.00	0.00	1,149.66
9410		Weight Lifting	38.77	0.00	0.00	0.00	38.77
001		CCHS Athletics	50,011.40	4,739.60	(21,719.04)	69,587.07	102,619.03
002		CCHS Softball	0.00	0.00	0.00	0.00	0.00
003		CCHS Football	50.00	0.00	0.00	0.00	50.00
004		CCHS Volleyball	(71.01)	918.68	0.00	0.00	847.67
005		CCHS X-Country	0.00	0.00	0.00	0.00	0.00
006		CCHS Basketball - Girls	568.74	0.00	0.00	0.00	568.74
007		CCHS Basketball - Boys	297.21	0.00	0.00	0.00	297.21
008		CCHS Wrestling	0.00	0.00	0.00	0.00	0.00
009		CCHS Track - Girls	5.49	0.00	0.00	0.00	5.49
010		CCHS Track - Boys	25.59	0.00	0.00	0.00	25.59
011		CCHS Golf	0.00	0.00	0.00	0.00	0.00
013		JH Football	0.00	0.00	0.00	0.00	0.00
014		JH Volleyball	0.00	0.00	0.00	0.00	0.00
015		JH Basketball - Girls	120.00	0.00	0.00	0.00	120.00
016		JH Basketball - Boys	120.00	0.00	0.00	0.00	120.00
017		JH Wrestling	0.00	0.00	0.00	0.00	0.00
018		JH Girls Track	20.14	0.00	0.00	0.00	20.14
019		JH Boys Track	29.52	0.00	0.00	0.00	29.52
020		PE Uniform Resale	320.00	40.00	0.00	0.00	360.00
021		HS Milner Benefit Fund	250.00	0.00	0.00	0.00	250.00
023		AD Savings	69,587.07	0.00	0.00	(69,587.07)	0.00

Cash Report - For the Year

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Chase County Schools - Activity Accounting

Activities 1							
Group	2	Athletics					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
100		Cheerleaders	1,991.93	0.00	(1,154.60)	0.00	837.33
	2 Athletics		123,364.85	6,847.94	(22,873.64)	0.00	107,339.15
							* Group
Classes							
514		Class of 2024	0.00	0.00	0.00	0.00	0.00
804		Alta Heir Scholarship	28,992.42	0.00	(2,000.00)	0.00	26,992.42
508		Class of 2019	4,497.43	0.00	0.00	(4,497.43)	0.00
509		Class of 2020	931.81	0.00	(760.33)	(171.48)	0.00
510		Class of 2021	1,345.50	0.00	0.00	0.00	1,345.50
511		Class of 2022	8,727.56	0.00	0.00	0.00	8,727.56
802		Gladys B & Les Smith Scholarship	27,044.16	0.00	(2,000.00)	0.00	25,044.16
1-3-513		Class of 2023	1,691.00	0.00	0.00	0.00	1,691.00
	3 Classes		73,229.88	0.00	(4,760.33)	(4,668.91)	63,800.64
							* Group
Clubs and Organizations							
202		FBLA Bank	6,475.45	0.00	0.00	0.00	6,475.45
207		Pro Start	0.00	66.00	0.00	0.00	66.00
416		Decals	120.00	0.00	0.00	0.00	120.00
101		CCHS Annual	43,010.19	7,820.00	0.00	0.00	50,830.19
102		CCES Yearbook	7,339.95	0.00	0.00	0.00	7,339.95
103		Thespians - Speech	0.00	0.00	0.00	0.00	0.00
104		Student Council	0.00	0.00	(849.74)	0.00	(849.74)
106		CCS Flower Fund	405.88	0.00	0.00	0.00	405.88
107		Technology	0.00	0.00	0.00	0.00	0.00
108		Electric Car Project	493.76	0.00	0.00	0.00	493.76
109		Inter Acct	500.00	0.00	0.00	0.00	500.00
200		FBLA	19,658.49	450.00	(534.00)	0.00	19,574.49
201		FBLA - Sponsor	0.00	0.00	0.00	0.00	0.00
205		FCCLA	0.00	564.72	(372.00)	0.00	192.72
206		FCCLA - Sponsor	0.00	0.00	0.00	0.00	0.00
210		FFA	22,755.17	1,257.00	(1,715.00)	0.00	22,297.17
211		FFA - Sponsor	0.00	0.00	0.00	0.00	0.00
212		FFA-Farm Account	7,153.28	0.00	0.00	0.00	7,153.28
213		FFA-Memorial	7,107.24	750.00	0.00	0.00	7,857.24
	4 Clubs and Organizations		115,019.41	10,907.72	(3,470.74)	0.00	122,456.39
							* Group
Miscellaneous							
214		I.A Resale	7,281.00	240.00	(3,777.38)	0.00	3,743.62
215		Building Construction	2,140.84	0.00	0.00	0.00	2,140.84
405		Art Resale	3,294.00	0.00	0.00	0.00	3,294.00
408		Library Book Sales	1,045.23	0.00	0.00	0.00	1,045.23
409		Defib Training/Flu Vac Fund	823.24	0.00	0.00	0.00	823.24

Cash Report - For the Year

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Chase County Schools - Activity Accounting

Activities 1							
Group	9	Miscellaneous					
Account Number	Description		Balance Forward	Cash In (Receipts)	Cash Out (Payments)	Adjustments	Balance
412	Special Projects		0.00	0.00	0.00	0.00	0.00
414	Staff/Student Appreciation		78.00	0.00	0.00	0.00	78.00
415	Monthly Interest		572.06	0.00	0.00	0.00	572.06
900	CD		339,514.45	0.00	0.00	0.00	339,514.45
999	Activity Clearing		3,880.36	1,179.72	(1,679.72)	0.00	3,380.36
9	Miscellaneous		358,629.18	1,419.72	(5,457.10)	0.00	354,591.80
1	Activities		684,527.64	19,725.38	(36,561.81)	0.00	667,691.21
	Report Total:		684,527.64	19,725.38	(36,561.81)	0.00	667,691.21

* Group
Location

Vendor_Name	Description	Amount
20/20 Technologies LLC	Remote support on servers	\$ 672.50
A T & T	LD Services 9/12-10/12	\$ 109.97
Ace Industrial Supply	Regular Instruction-General Supplies-Ag	\$ 368.00
Affiliated Benefits	FSA/HRA Administration fee	\$ 505.50
AgrirRepair/AssetGenie, Inc	IPAD glass repair	\$ 89.00
AgrirRepair/AssetGenie, Inc	IPAD glass repair	\$ 89.00
Amazon Capital Services	Ruckus Wireless Wave 2 access Point	\$ 1,162.98
Amazon Capital Services	3 Pk Aux headphone ext. cable for IPad	\$ 46.40
Amazon Capital Services	3pk Apple Charger	\$ 19.99
Amazon Capital Services	4K 1x4 HDMI Splitter	\$ 29.99
Amazon Capital Services	8GB Kit for Apple Macbook Pro	\$ 67.98
Amazon Capital Services	96W USB-C Power Adapter	\$ 39.99
Amazon Capital Services	AmazonBasics High Speed HDMI Cable 6 ft	\$ 13.50
Amazon Capital Services	APC 3000VA Smart UPS with Smartconnect power supp	\$ 1,075.00
Amazon Capital Services	Care Touch Lens Cleaning supplies	\$ 16.99
Amazon Capital Services	Cartman 148-Piece Tool Set	\$ 27.99
Amazon Capital Services	CAT6 Plenum Ethernet Cable	\$ 317.98
Amazon Capital Services	CAT6 Plenum Ethernet Cable	\$ 2,066.87
Amazon Capital Services	Copper 500ft CAT6 Outdoor/Ethernet Cable	\$ 117.08
Amazon Capital Services	ICC 3/4 " Batwing J-Hook 25 pk	\$ 41.07
Amazon Capital Services	ICC 3/4" Batwing J-Hook 25 pk	\$ 41.07
Amazon Capital Services	Jonard Plastic cyclops UTP/STP cable stripper	\$ 22.32
Amazon Capital Services	Lamcase for Ipad (10)	\$ 180.90
Amazon Capital Services	Mini Displayport to HDMI	\$ 39.95
Amazon Capital Services	Mounting Tape waterproof reclosable hooks	\$ 10.99
Amazon Capital Services	NavePoint 6U Wall Mount Server Cabinet	\$ 105.88
Amazon Capital Services	New Lenovo thinkpad Laptop charger	\$ 29.83
Amazon Capital Services	Peakworks roof anchor bracket	\$ 58.48
Amazon Capital Services	Rainbow colored electrical tape	\$ 14.44
Amazon Capital Services	Reflective Student Dr Magnet sign	\$ 5.99
Amazon Capital Services	Replacement AC Adapter Laptop Charger for HP CBook	\$ 64.95
Amazon Capital Services	Samsung SSD 860 Evo 250 GB 2.5 in.	\$ 49.99
Amazon Capital Services	SawStop table saw brake cartridge	\$ 236.97
Amazon Capital Services	Stainless Steel Electrician Scissors	\$ 10.44
Amazon Capital Services	Strenco 2 in Adhesive black hook/loop tape	\$ 12.96
Amazon Capital Services	Syntech USB C to USB Adapter 2 pk	\$ 8.69
Amazon Capital Services	Universal Tray Shelf for 19" Server	\$ 28.72
Amazon Capital Services	USB C to Ethernet Adapter	\$ 34.48
Amazon Capital Services	USB C to HDMI Multiport Adapter	\$ 15.99
Amazon Capital Services	USB Document Camera for distance learning	\$ 229.90
Amazon Capital Services	USB Wifi Adapter for PC	\$ 68.70
Amazon Capital Services	Western Digital 12TB WD Purple Surveillance hard D	\$ 2,453.04
Amazon Capital Services	Shipping Handling	\$ 532.11
American Reading Company	Custom PD Day-9/23/20#89456	\$ 2,000.00
American Reading Company	Gr 3 ARC Literacy lab/Bugs in Ecosystem Gr 2	\$ 27.50
American Reading Company	Elem. 8 Basket Collection Gr 2	\$ 1,920.00
American Reading Company	Exemplar & Assessment pk Gr-2-3	\$ 150.00
American Reading Company	Gr 3 ARC Literacy lab/Bugs in Ecosystem Gr 2	\$ 1,347.50
American Reading Company	Unit 2 eBundles K-5	\$ 3,000.00
American Reading Company	Thematic 3Library Studies/issues	\$ 500.00
Black Hills Energy	505 E 9th St gas usage 9/4-10/8	\$ 42.27
Blick Art Materials	Art paint, supplies	\$ 20.10
Blick Art Materials	Art paint, supplies	\$ 105.28
Blick Art Materials	Art paint, supplies	\$ 154.56

Blick Art Materials	Art paint, supplies	\$ 18.90
Blick Art Materials	Art paint, supplies	\$ 37.80
Blick Art Materials	Drawing Pad	\$ 177.10
BlueTarp Financial, Inc	Air line kit	\$ 238.96
Bomgaars	6 pks of 24 water bottles	\$ 17.01
Brad & Sheri Wink	Lunch Program Refund	\$ 165.25
Brico Pest Control	regular service	\$ 50.00
BTS of North Platte, Inc.	Extension change on phone	\$ 50.00
Carquest	Rivets, mini bulb, Rtv Ult Blk hi Temp	\$ 47.64
Chase County Hospital	PT Exercises (TR)	\$ 167.50
Chase County Hospital	PT exercises (VB)	\$ 150.75
City Of Imperial	505 E 9th Pool water/sewer	\$ 187.35
City Of Imperial	505 East 9th Electricity 9/21-10/20	\$ 351.80
City Of Imperial	505 East 9th water,sewer, sanitation	\$ 185.95
City Of Imperial	505 East 9th water/sewer/sanitation 9/21-10/20	\$ 188.95
City Of Imperial	520 East 9th Electric 9/30-10/31	\$ 10,538.03
City Of Imperial	520 East 9th Water Meter-water 9/21-10/20	\$ 349.60
City Of Imperial	520 East 9th water/sewer 9/30-10/31	\$ 2,005.00
City Of Imperial	New Bus Barn electric 9/21-10/20	\$ 176.06
City Of Imperial	new Bus Barn water/sewer	\$ 44.30
City Of Imperial	New FB field Lights-electric 9/21-10/20	\$ 103.13
City Of Imperial	new Track water usage 9/21-10/20	\$ 726.65
City Of Imperial	New Track-electric 9/21-10/20	\$ 71.50
City Of Imperial	Water meter East parking	\$ 19.15
City Of Imperial	Water Meter East parking-9/21-10/20	\$ 20.55
City Of Imperial	505 E 9th Pool electric 8/19-9/21	\$ 347.41
Coach Master`s	Block guide platform stow/assy	\$ 132.31
Cornhusker Internationl Trucks, I	Microphone	\$ 34.65
Cox's Pond	Pumpkins-Home Ec	\$ 4.20
Dana F. Cole & Company, LLC	Accounting/Auditing services year end 8/31/20	\$ 8,760.00
Eakes Office Plus	Bleach, trash bags	\$ 110.86
Eakes Office Plus	disinfectant wipes (COVID)	\$ 149.60
Eakes Office Plus	Trash bags, towels, toliet tissue	\$ 485.86
Eakes Office Solutions	10-Hand sanitizers	\$ 791.40
Eakes Office Solutions	Cloth-Microfiber	\$ 51.30
Eakes Office Solutions	copier lease/contract billing 7/1-9/30	\$ 6,278.98
Eakes Office Solutions	Disinfecting wipes	\$ 39.96
Eakes Office Solutions	Operation of Buildings-General Supplies	\$ 47.24
Eakes Office Solutions	Towels, kleenex, trash bags	\$ 106.39
Eakes Office Solutions	Toner	\$ 359.98
ESU #10	CAVSC/Tech support	\$ 2,000.00
ESU #15	Federal Services - IDEA Enrollment/Poverty (611)-S	\$ 636.16
ESU #15	Federal Services - IDEA Enrollment/Poverty (611)-S	\$ 691.16
ESU #15	Federal Services - IDEA Enrollment/Poverty (611)-S	\$ 2,272.41
ESU #15	Federal Services - IDEA Part B (611) Base Allocati	\$ 7,809.91
ESU #15	Federal Services - IDEA Preschool (619) Base Alloc	\$ 691.16
ESU #15	Federal Services - IDEA Preschool (619) Base Alloc	\$ 2,272.41
ESU #15	OT ESU - School Age	\$ 2,872.41
ESU #15	SPED ESU - Resource/Admin/Vocational	\$ 241.16
ESU #15	SPED ESU - Resource/Admin/Vocational	\$ 1,059.91
ESU #15	Speech ESU - school age	\$ 10,328.69
ESU #15	Psych ESU - School Age	\$ 6,909.91
ESU #16	Audiology/Program supervision	\$ 276.43
ESU #3	ASD Virtual SPED	\$ 15.00
Frenchman Valley Co-op	Admn fuel usage 8/21-9/30	\$ 11.40

Frenchman Valley Co-op	pupil transportation fuel usage 8/21-9/30	\$ 6,801.69
Frenchman Valley Co-op	SPED fuel usage 8/21-9/30	\$ 34.63
GLORIA ALMANZA	alto Sax, flute and 2 clarinets	\$ 525.00
Great Plains Communication	Phone service 11/1-11/30	\$ 500.17
Hills Family Foods	Disinfecting wipes (COVID)	\$ 151.00
HireRight Solutions, Inc.	background screening	\$ 145.15
Holiday Farms	Potting Soil-Ag	\$ 70.20
Hometown Leasing	PMT 15 copier lease	\$ 974.79
Hometown Leasing	PMT 16 copier lease	\$ 928.28
Ideal Linen Supply Inc	Mats/rugs	\$ 177.09
Ideal Linen Supply Inc	rags, uniform	\$ 18.44
Ideal Linen Supply Inc	rags/ uniform/mats	\$ 215.86
Ideal Linen Supply Inc	rags/ uniforms	\$ 26.98
Ideal Linen Supply Inc	rags/towels/uniform	\$ 18.44
Ideal Linen Supply Inc	rags/uniform	\$ 18.44
Ideal Linen Supply Inc	rags/uniform	\$ 19.17
Ideal Linen Supply Inc	rags/uniform	\$ 40.43
Ideal Linen Supply Inc	rags/uniforms	\$ 18.44
Ideal Linen Supply Inc	towels, uniform	\$ 18.44
Ideal Linen Supply Inc	towels/uniform	\$ 18.44
Ideal Linen Supply Inc	uniform/rags	\$ 217.52
Ideal Linen Supply Inc	shop towels/uniform	\$ 18.44
Ideal Linen Supply Inc	shop towels/uniform	\$ 19.17
Imperial Country Ford	Service Engine light repair	\$ 50.00
J W Pepper	music	\$ 2.28
J W Pepper	music	\$ 7.64
J W Pepper	music	\$ 8.21
J W Pepper	music	\$ 16.42
J W Pepper	music	\$ 17.18
J W Pepper	Jailhouse rock SAB	\$ 117.00
J W Pepper	High School Music	\$ 19.32
J W Pepper	High School Music	\$ 35.10
J W Pepper	High School Music	\$ 38.86
J W Pepper	High School Music	\$ 41.62
J W Pepper	High School Music	\$ 50.56
J W Pepper	High School Music	\$ 55.50
J W Pepper	High School Music	\$ 127.18
J W Pepper	Elementary music	\$ 11.25
J W Pepper	Elementary Music	\$ 11.50
J W Pepper	Elementary Music	\$ 11.78
J W Pepper	Elementary Music	\$ 11.79
J W Pepper	Elementary Music	\$ 12.62
J W Pepper	Elementary Music	\$ 13.18
J W Pepper	High School music	\$ 49.20
J W Pepper	High School music	\$ 49.50
J W Pepper	High School music	\$ 52.80
Johnson Publications Newspaper	SPED Ad	\$ 128.35
Johnson Publications Newspaper	Legal Ads	\$ 267.82
Kansas City Audio-Visual Inc.	Projector bulb	\$ 148.00
KSB School Law	Contracted Legal Services	\$ 2,401.00
L & L Ready Mix	Sand	\$ 116.00
Lunchtime Solutions Inc	Cookie Catering 10.19.20 (PT Conf)	\$ 169.89
Lunchtime Solutions Inc	Inservice-Cinnamon rolls	\$ 74.83
Lunchtime Solutions Inc	Teacher In Service-long John rolls	\$ 74.83
NASB	2020 State Ed Conference (CT)	\$ 275.00

NASB	2020 State Ed Conference (DR)	\$ 275.00
NASB	2020 State Ed Conference (SW)	\$ 275.00
NASB	2020 State Ed Conference (WO)	\$ 275.00
NASB	2020 State Ed Conference Virtual (LM)	\$ 150.00
NASB	2020 State Ed Conference-Virtual (JO)	\$ 275.00
NASB	2020 State Ed Conference (AL)	\$ 275.00
NASB	2020 State Ed Conference (JF)	\$ 275.00
NASB	2020 State Ed Conference (KM)	\$ 275.00
NE Council School Administrators	2020-21 Title IX roles	\$ 150.00
Nebraska Central Equipment	back up lights	\$ 71.54
Nebraska Central Equipment	Fuel filter, fuel, water separator	\$ 351.52
Nebraska Central Equipment	switch, ignition kit/turn signal, radio	\$ 214.24
Nebraska Central Equipment	switch, ignition kit/turn signal, radio	\$ 271.95
Nebraska Central Equipment	Headlamp,switch, ignition kit, windhshield seal	\$ 146.54
Nebraska Central Equipment	Headlamp,switch, ignition kit, windhshield seal	\$ 160.36
Nebraska Central Equipment	Fire Ext brackets, seat belt assy, fuel/water sep.	\$ 294.81
Nebraska Central Equipment	Head assy, O ring kit etc.	\$ 892.85
Nebraska Central Equipment	Windshield rubber seal	\$ 239.88
Omar Abdellah	Lunch Program Refund	\$ 36.25
OneSource	Background check	\$ 75.00
Owens True Value	Maintenance supplies	\$ 395.74
Owens True Value	Transportation supplies (Inv#A173991)	\$ 14.78
Owens True Value	UPS postage-mailing books	\$ 17.81
Owens True Value	Transportation supplies-	\$ 9.99
Owens True Value	Transportation supplies-	\$ 10.58
Owens True Value	Transportation supplies-	\$ 11.99
Petty Cash	Postage	\$ 133.00
Petty Cash	Title/registration	\$ 15.00
Quill	Posterboard	\$ 74.53
Quill	Sharpies, Masking tape, scotch tape	\$ 192.70
Rainbow Promise Preschool	SPED tuition (AS, TR, OR)	\$ 360.00
Sapp Bros Petroleum	Bulk DEF	\$ 101.00
Scholastic News	KD-Scholastic News 2-	\$ 294.53
School Specialty	Art supplies-paint	\$ 26.88
Sheryl Curtis	Reimbursement for supplies for Class	\$ 19.49
Smartwave	Ruckus support/AP License	\$ 124.40
Smartwave	Ruckus support/AP License	\$ 384.00
St. Joseph Institute For The Deaf	I Hear Therapy-9/2,9,11,14,16,21,23,29.30	\$ 603.00
Stanek Fire Protection	Fire system inspection/repair	\$ 133.00
Stelling Brass	Instrument repairs from 5/20-9/20	\$ 3,389.62
Streakwave Wireless Inc.	Video Camera`s, switches	\$ 180.68
Streakwave Wireless Inc.	Video Camera`s, switches	\$ 570.00
Streakwave Wireless Inc.	Video Camera`s, switches	\$ 726.00
Streakwave Wireless Inc.	Video Camera`s, switches	\$ 755.00
Streakwave Wireless Inc.	Video Camera`s, switches	\$ 1,572.00
Streakwave Wireless Inc.	Video Camera`s, switches	\$ 3,376.00
Streakwave Wireless Inc.	Video Camera`s, switches	\$ 7,205.00
Troxell's Heating and Appliance	Labor-build drip pan under pressure washer	\$ 25.00
Troxell's Heating and Appliance	Service Call-storm collar came off bus barn	\$ 90.99
Troxell's Heating and Appliance	Service-walk in freezer	\$ 486.18
Truck Center Companies	Windshield	\$ 362.78
US Bank	Activity/General Expenses	\$ 8,660.06
Valerie Werner	School Lunch Program Refund-Family moved	\$ 19.00
Verizon Wireless	Cellphone usage 9/21-10/20	\$ 102.88
Viaero Wireless	Viaero ConnectEd Hotspot Plan	\$ 57.60

Western Nebraska Administrator	20/21 Administrator dues	\$ 100.00
Wyebot Inc	1 Yr subscription-Wireless intelligence platform	\$ 700.00
Yanda Music & Pro Audio	Microphones	\$ 113.10
	November General Fund Bills	\$ 144,115.64
	November General Payroll	\$ 544,262.21
	November Total General Fund Expenditures	\$ 688,377.85

Elkhorn Valley Bank & Trust	Debt Service-Interest on Long-Term Debt	\$ 8,450.00
Elkhorn Valley Bank & Trust	Debt Service-Redemption of Principa1	\$ 117,500.00
Five Points Bank	Debt Service-Redemption of Principa1	\$ 117,500.00
Five Points Bank	Debt Service-Interest on Long-Term Debt	\$ 8,450.00
Waypoint Bank	Debt Service-Interest on Long-Term Debt	\$ 13,395.56
Waypoint Bank	Debt Service-Redemption of Principal	\$ 26,114.30
	November Building Fund Expenditures	\$ 291,409.86

Lunchtime Solutions Inc	Wire Rack for Kitchen	\$ 23.68
Lunchtime Solutions Inc	October meals	\$ 46,294.94
	November Lunch Fund Expenditures	\$ 46,318.62

November US Bank Report

Amazon- 3 ring Binders	\$ 30.35
Amazon- 3 Ring binders (Central Office)	\$ 30.34
Amazon- binder clips (Central Office)	\$ 12.15
Amazon- Cushion kit	\$ 144.52
Amazon- Label Tape, orange paper	\$ 94.27
Amazon- Shear/Cotter pins	\$ 8.18
Amazon-Coffee breakrooms	\$ 20.03
Amazon-Face Masks (Covid)	\$ 68.12
Amazon-Light bulbs (4- 12pk)	\$ 139.24
Amazon-Microfiber cleaning towels	\$ 22.25
Amazon-Red Shop Towels (Covid)	\$ 132.06
Amazon-Wall mount fan	\$ 218.63
Amazon-Windshield repair kit	\$ 112.84
Best Buy-USB (remote learning tool)	\$ 17.19
Cable & Wireless-cables/tech supplies for cameras	\$ 426.25
Cable & Wireless-camera installation supplies	\$ 341.85
Dollar General-Bottled Water	\$ 23.60
Dollar General-Bottled Water (COVID)	\$ 23.60
Dollar General-Cocoa, Choc Chips- H Ec	\$ 10.00
Gemiini Systems-software SPED	\$ 98.00
Hills Family Foods -groc H Ec	\$ 89.23
Hills Family foods- Groc. H Ec	\$ 108.47
Hills Family Foods-Animal cookies (HomeEc)	\$ 12.00
Imperial Super Foods-groc H Ec	\$ 7.50
Imperial Super foods-Home Ec Groceries	\$ 15.24
IXL School-Site License for 9-12 Math	\$ 315.00
OTC- Classroom Rewards for ARC	\$ 101.09
Payless Shoes-PE shoes	\$ 36.14
Runza-ADMN meal (FB game)	\$ 16.56
TPT- Moon, Earth Sun, Science Supplies	\$ 35.80
TPT-Kindergarten Maps, Continents, Communities	\$ 13.41
TPT-Kindergarten Social Studies	\$ 23.85
TPT-Social Studies/Science Thinkers curriculum	\$ 238.42
True Value-Chop Mats/ H Ec	\$ 20.21
US Cutter-Vinyl (woods)	\$ 257.89
USPS-Postage to mail books	\$ 21.10
Woodworkers Supply- Woods supplies	\$ 31.66
Woodworkers Supply-aluminum (woods)	\$ 23.69
Activity Expenses	\$ 5,383.11
Cr for double bill of Tech item	\$ (108.23)
Hills Family Foods-groc for H Ec	\$ 44.45
US Bank Total	\$ 8,660.06

Activities Director's Report

We have had one Junior High wrestling meet at Sutherland November 5 to start off our Winter Sports Season. We currently have 19 participating in Junior High Wrestling. Their next meet will be Friday, November 13th at Hitchcock County. No fans have been allowed to attend either of these events.

The SPVA Board of Directors meeting will be here in Imperial on Monday, November 23rd. The SPVA Play Production will be taking place along with the Board of Director's Meeting. Perkins County is the host school but we will be using our auditorium. There will be five schools performing and no fans. Chase County has around 23 participants at this time. There are 14 cast members and 9 stage crew members. Each team will come ready to perform with 3 before lunch and 2 after. They will perform and leave. The awards will be done virtually and we will look to recognize them at the SPVA Basketball tournament.

Winter Sports will start practice on Monday, November 16th. Preliminary numbers for High School- 16 Girls Basketball, around 26 Boys for Basketball, 13 Wrestlers (10 Boys and 3 Girls), and 23 for One Act.

The NSAA District 5 Meeting was in McCook Monday, November 2nd at 12:00 MST.

Proposed Changes and Voted on

- 1. Football Scheduling-** the state will take care of scheduling day/dates and officials when they make the schedules for the season. 3 For and 20 Against
- 2. Football Scheduling-** One year cycles for Classes C2, D1, D2, D6. 5 For, 17 against and 1 abstain.
- 3. Boys Golf-** Inclement Weather in Class D boys golf Day 2, after 18 holes, part of the field will be eliminated and the remaining will be reflighted for 18 more holes. 15 For, 6 Agains, and 2 abstained.
- 4. Constitution and by Laws:** NSAA institutes a set fee for varsity officials; per official/per game. 6 For, 15 Against and 2 abstained
- 5. Activities Mannual-** Boys and Girls Basketball- The Highest seeded team in each sub-district shall host that particular sub-district. If the school declines t host, the second seed will host. This process will continue until a school in the sub-distirct agrees to host. If no school in the sub-district is willing to host, the NSAA will find a neutral site. 18 For, 4 Against, and 1 abstained.

Activities Director's Report

Wrestling will also have a subdistrict and 4 wrestlers advancing to the district final. There will be no state duals tournament this year.

NSAA- released winter guidelines. 1. Participants are permitted, but not required to wear face coverings during the competition. 2. Coaches and non-active participants are required, to wear face coverings at all times. 3. Spectators are required to wear face coverings at all times while attending indoor events. 4. Host School requirements must be the same for all schools, officials, judges, and spectators.

New Directed Health Measure- Gatherings are restricted to 25 percent for an indoor facility. Extracurricular youth activities are permitted, so long as All other gathering requirements are followed. Fan attendance for all indoor youth extracurricular activities is limited to household members of participants only. Household units must maintain six (6) feet of distance from any other household unit. Household units may not exceed (8) individuals.



Chase County

November, 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 FFA- @ Kearney	2 FFA- @ Kearney	3 TBD Volleyball-G/Varsity TBA Professional Development Days-	4 1:00pm Wrestling-JH Sutherland	5 Book Fair- @ Auxiliary Gym TBD Football-Varsity TBA TBD Volleyball-G/Varsity TBA	6 9th-Street Singers - (Cancelled) @ Scottsbluff TBD Volleyball-G/Varsity TBA	7
8 Book Fair- @ Auxiliary Gym No School-	9 Book Fair- @ Auxiliary Gym 7:30am FFA- @ Auditorium 6:00pm Chase County School Board Meeting- @ Board Room	10 Book Fair- @ Auxiliary Gym Health Checks- @ Auxiliary Gym Veteran's Day Program- @ Longhorn Gym 5:30pm SPVA-	11 Book Fair- @ Auxiliary Gym Health Checks- @ Auxiliary Gym SPVA- 9:00am FFA- @ Curtis	12 Book Fair- @ Auxiliary Gym TBD Football-Varsity TBA FFA- @ Ann Millers Residence 12:00pm Wrestling-JH <u>Hitchcock County vs. Multiple Schools</u>	13	14
15 Winter Practice- 3:00pm Wrestling-JH North Platte St. Pats vs. TBA	16	17	18 8:00am-4:00pm Blood Drive- @ Auxiliary Gym	19 11:00am Wrestling-JH Medicine Valley	20	21
22 10:00am SPVA- @ Auditorium 12:00pm SPVA- @ Board Room	23 TBD Football-Varsity TBA 1:30pm Wrestling-JH Perkins County vs. <u>Multiple Schools</u>	24 No School-	25 No School-	26 No School-	27	28
29 9:00am Wrestling-JH Bayard vs. <u>Multiple Schools</u>	30					

December, 2020

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 Professional Development Days-	2	3 4:00pm Basketball-G/JV/Varsity Cozad 4:00pm Basketball-B/JV/Varsity Cozad 5:30pm Wrestling-JV/Varsity Garden County Schools vs. Multiple Schools	4 12:00pm Wrestling-JV/Varsity Elwood vs. Multiple Schools 3:30pm Basketball-G/JV/Varsity McCook 3:30pm Basketball-B/JV/Varsity McCook	5 8:30am Wrestling-JV/Varsity Broken Bow vs. Multiple Schools
6 ACT-	7 FFA- 4:30pm Basketball-G/C Team Dundy County Stratton 6:00pm Basketball-B/C Team Dundy County Stratton	8 K-4th- @ Longhorn Gym 7:30am FFA- @ Auditorium 6:00pm Chase County School Board Meeting- @ Board Room	9	10 6:00pm 5-6th- @ Auditorium 7:30pm 7-12th- @ Auditorium	11 9:00am Wrestling-JV/Varsity Southern Valley 4:00pm Basketball-B/JV/Varsity Sidney 4:00pm Basketball-G/JV/Varsity Sidney	12 ACT- 10:00am Basketball-G/JH Ogallala 4:30pm Basketball-G/JV/Varsity Ogallala 4:30pm Basketball-B/JV/Varsity Ogallala
13	14 4:00pm Basketball-G/JH Perkins County 5:00pm Basketball-G/C Team Ogallala 6:30pm Basketball-B/C Team Ogallala	15 4:00pm Wrestling-JV/Varsity Chase County vs. Multiple Schools	16 9:00am FFA- @ Curtis	17 3:00pm Wrestling-JV/Varsity McCook 4:00pm Basketball-G/JH McCook	18 4:30pm Basketball-G/JV/Varsity Sutherland	19 9:00am Wrestling-JV/Varsity Sidney vs. Multiple Schools
20	21	22	23 NSAA Moratorium-Christmas Break-	24 Christmas Break-NSAA Moratorium-	25 NSAA Moratorium-Christmas Break-	26 Christmas Break-NSAA Moratorium-
27 Christmas Break-NSAA Moratorium-	28 TBD Basketball-G/Varsity Sidney vs. Multiple Schools TBD Basketball-B/Varsity Sidney vs. Multiple Schools Christmas Break-	29 TBD Basketball-G/Varsity Sidney vs. Multiple Schools TBD Basketball-B/Varsity Sidney vs. Multiple Schools Christmas Break-	30 TBD Basketball-G/Varsity Sidney vs. Multiple Schools TBD Basketball-B/Varsity Sidney vs. Multiple Schools Christmas Break-	31 Christmas Break-		

Mrs. Odens' November 2020 Board Meeting Report

The Halloween Parade of Costumes was held on October 29th in the Longhorn Gym. Mr. Speck recorded the parade and made it available on our website. PTO and Cox's Ponds provided pumpkins again this year to be painted. The K-4 students painted their pumpkins during art class.

On Monday we had our November In-Service Day. Teachers worked in their PLC groups. Stephanie Malcolm with ESU15 came and worked with the PLC groups as well as our new teacher group. Our grade-level teams and ELA teachers were given time to plan and discuss their students' accomplishments and areas of focus for the coming weeks.

Mrs. O'Neill and her students will be putting on a Veteran's Day program for our K-12 students tomorrow. The elementary's program will be at 1:00 and the high school's program will be at 10:00. Our students will be able to spread out throughout the entire gym so social distancing will be intact.

PTO Book Fair will be this week in the hallway by the Auxiliary Gym.

American Education week is November 16-20. PBIS is planning to stock the workroom with some goodies for the staff to help celebrate.

We had 2 inservices with our ARC coach since the last board meeting. We worked through schoolpace, small group lessons, and teachers had lots of question/answer time.

**7-12 Principal's Report
November 10, 2020
Mr. Sorensen**

October 22nd - Miss Hess, Mrs. Bartels and I attended a meeting in Trenton at ESU 15. We updated our Targeted Improvement Plan for Special Education.

Have continued classroom walkthroughs and teacher evaluations. Walkthroughs and teacher evaluations will continue through November and December.

We have had two virtual visits from Michelle Delgado from ARC. Visits were Oct. 21st and Nov. 4th. 7-12 teachers and their students are making very good progress with this program and we are seeing improvements in reading across grade levels.

Monday, November 9th - In-Service day.

The topic was Professional Learning Communities or PLCs. Teachers reviewed some of the essential elements of PLCs then teachers broke off into their PLC groups and discussed the following questions/topics:

- 1. Norms and when they will meet twice a month.**
- 2. Evaluate learning goals in respective classes and curriculum - pacing, assessments, student performance - what adjustments need to be made?**
- 3. Look at representative samples of student work and evaluate performance (writing, tests, projects, data, etc) areas of strength, areas for improvement, areas of reteaching or instructional emphasis.**
- 4. ACT Prep - what are we doing daily/weekly to help students? Do we need to add/change anything to our instructional practices? What is our ACT student performance data telling us that we need to focus on?**
- 5. Reading improvement - what are we doing daily/weekly to help students read and navigate complex text and attend to key vocabulary comprehension? Do we need to add/change anything to our instructional practices?**
- 6. What action steps do we need to take to see growth in our students? Intervention plans?**

Wednesday, Nov. 11th - Veteran's Day program

Mrs. O'Neil and the FBLA chapter will again sponsor a Veteran's Day program for the K-12 student body. Mrs. O'Neil does have guest speakers come in and Sue Moore will present the Patriot's Pen and Voice of Democracy winners with certificates and checks.

Board Report

November 10, 2020

Adam Lambert
Superintendent of Schools

Academics & Students

- Developed a plan to remote teach to students who are under quarantine orders.
- Purchased online access to books and materials for students through our ARC program for 2nd quarter.
- Ordered some hotspot devices from Viearo wireless for any student quarantined who do not have adequate internet access.
- Had our first safety committee meeting for this school year with admin., counselors, board committee, student representatives etc.
- ACT scores have come back for our Seniors and the composite scores were shared with staff.
- Pre ACT scores came back for our sophomores and juniors. Mr. Herbert and Mrs. Lambert met with both classes to give them their scores and show them where they did well and where they can improve.
- Always attend the biweekly zoom meetings with the commissioner of education and the governor. A new DHM has come out with pretty strict guidelines in place. There is a vaccine that has shown a 90% prevention rate that will apply for emergency use through the federal government this week.
- Attendance is back to normal.
- 4 teachers have agreed to start experimenting with the new swivl devices.

Building & Grounds

- The Arboretum sign has been installed in the cafeteria.
- Ford vans were ordered. They will be 2021 versions at the 2020 price. All of one van and part of the other will be paid for with insurance money.
- Working on setting up our custodial staff with proper equipment to clear snow.
- New camera equipment has been delivered. Dallas and his crew along with Jeff Einspahr have started to run new lines throughout the building. They have installed quite a few new cameras, but have quite a lot of work to go before complete.
- Worked with Allo communications through several meetings to present a bid for updating and adding phones to every classroom.
- Hoping the cement work will be completed this week on the west side of the building near the Kindergarten entrance.

Budget & Finance

- 19-20 audits were completed. Packets will be handed out to the board this evening.
- It was reported that there will be a 2.96% increase to the Educators Health Alliance through Blue Cross and Blue Shield for school year '21-'22
- The administration team and I will take the next month to study our personnel needs for the upcoming school year.

Personnel - All EmployeesProfessional Boundaries Between Employees and Students

All employees are expected to observe and maintain professional boundaries between themselves and students. A violation of professional boundaries will be regarded as a form of misconduct and may result in disciplinary action.

The following non-exclusive list of actions will be regarded as a violation of the professional boundaries that employees are expected to maintain with a student:

- Using e-mail, text messaging, instant messaging or social networking sites to discuss with a student a matter that does not pertain to school-related activities, such as the student's homework, class activity, school sport or club, or other school-sponsored activity. Electronic communications with students are to be sent simultaneously to multiple recipients, not to just one student, except where the communication is clearly school--related and inappropriate for persons other than the individual student to receive (for example, e-mailing a message about a student's grades).
- Engaging in social-networking friendships with a student on social networking sites. Material that employees post on social networks that is publicly available to those in the school community must reflect the professional image applicable to the employee's position and not impair the employee's capacity to maintain the respect of students and parents or impair the employee's ability to serve as a role model for children. Employees shall not friend or follow students on any social networking site.
- Engaging in sexual activity, a romantic relationship, or dating a student or a former student **within one year of the student graduating or otherwise leaving the District.**
- Making any sexual advance - verbal, written, or physical - towards a student.
- Showing sexually inappropriate materials or objects to a student.
- Discussing with a student sexual topics that are not related to a specific curriculum.
- Telling sexual jokes to a student.
- Invading a student's physical privacy (e.g., walking in on the student in a restroom).
- Hugging or other physical contact with a student that is initiated by the employee when the student does not seek or want this attention.
- Being overly "touchy" with a specific student.
- Allowing a specific student to get away with misconduct that is not tolerated from other students, except as appropriate for students with an IEP or 504 Plan.
- Discussing with the student the employee's problems that would normally be discussed with adults (e.g., marital problems).

- Giving a student a ride in the employee's personal vehicle without express permission of the student's parent or school administrator unless another adult is in the vehicle.
- Taking a student on an outing without obtaining prior express permission of the student's parent or school administrator.
- Inviting a student to the employee's home without prior express permission of the student's parent and school administrator.
- Going to the student's home when the student's parent or a proper chaperone is not present.
- Giving gifts of a personal nature to a specific student.
- Discussing alcohol, tobacco or other illicit drugs in a non-instructional setting, such as describing a party that the employee attended.
- Discussing another student's or employee's personal matters when it is not appropriate outside of the instructional setting.
- "Grooming," which includes building trust with a student and individuals close to the student in an effort to gain access to and time alone with the student, with the ultimate goal of engaging in sexual contact or sexual penetration with the student, regardless of when in the student's life the sexual contact or sexual penetration would take place.

Appropriate exceptions are permitted to the foregoing for legitimate health or educational purposes and for reasons of family relationships between employees and their children who are students in the District. A staff member seeking an exception must receive advance approval from his or her administrator. If a staff member is unable to communicate with an administrator in advance (such as in the event of an emergency), the staff member must notify the administrator as soon as possible, but not later than 24 hours immediately following the event.

Any person who suspects a District employee of engaging in any prohibited conduct under this policy, including grooming, should contact the Superintendent as soon as practical.

An employee who violates this policy may face discipline, up to and including termination of employment, and may be referred to the appropriate certification or credentialing agencies for further discipline.

A violation of this policy will result in referral to the Department of Health and Human Services, law enforcement, or both.

Legal Reference: [LB 1080 \(2020\)](#)

Date of Adoption: [Insert Date]

StudentsStudent AttendanceAttendance Policy and Excessive Absenteeism

Regular and punctual student attendance is required. The administration is responsible for developing further attendance rules and regulations, and all staff are expected to implement this policy and administrative rules and regulations to encourage regular and punctual student attendance. The Principals and teachers are required to maintain an accurate record of student attendance.

A. Attendance and Absences.

1. Circumstances of Absences – Definitions. The circumstances for all absences from school will be identified as School Excused or Not School Excused. Absences should be cleared through the Principal's office in advance whenever possible. All absences, except for illness and/or death in the family, require advance approval.
 - a. School Excused. Any of the following circumstances that lead to an absence will be identified as a *School Excused* absence, provided the required attendance procedures have been followed:
 - (1) Impossible or impracticable barriers outside the control of the parent or child prevent a student from attending school. The parent must provide the school with documentation to demonstrate the absence was beyond the control of the parent or child. This could include, but is not limited to documented illness, court, death of a family member, or suspension.
 - (2) Other absences as determined by the principal or the principal's designee.
 - b. Not School Excused. Absences that are not school excused may result in a report to the county attorney and may be classified as follows:
 - (1) Parent acknowledged absences are those in which the parent communicated with the school in the prescribed manner that the child is absent and is the parent's responsibility for the extent of the school day. This includes, but is not limited to, illness, vacations, and medical appointments.
 - (2) Other absences are those in which the parent has not communicated a reason for the student's absence.

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2. Absence Procedure. In its Student Information System, the District may identify many different codes that provide greater definition to the circumstances of a child's absence, but all of the codes need to be identified to parents and students as fitting into one of the above defined absence circumstances.

A student will not be allowed to enter class after an absence until an admit slip, based upon a written or verbal parental excuse, is issued by the Principal's office.

Two school days will be allowed to make up work for each day missed, with a maximum of 10 days allowed to make up work.

3. Mandatory Ages of Attendance. A child is of mandatory age if the child will reach age 6 prior to January 1 of the then-current school year and has not reached 18 years of age.

Exceptions for Younger Students. Attendance is not mandatory for a child who has reached 6 years of age prior to January 1 of the then-current school year, but will not reach age 7 prior to January 1 of such school year, if the child's parent or guardian has signed and filed with the school district in which the child resides an affidavit stating either: (1) that the child is participating in an education program that the parent or guardian believes will prepare the child to enter grade one for the following school year; or (2) that the parent or guardian intends for the child to participate in a school which has elected or will elect pursuant to law not to meet accreditation or approval requirements and the parent or guardian intends to provide the Commissioner of Education with a statement pursuant to section 79-1601(3) on or before the child's seventh birthday.

Exceptions for Older Students. Attendance is also not mandatory for a child who: (1) has obtained a high school diploma by meeting statutory graduation requirements; (2) has completed the program of instruction offered by a school which elects pursuant to law not to meet accreditation or approval requirements; or (3) has reached the age of 16 years and has been withdrawn from school in the manner prescribed by law.

Early Withdrawal for Students Enrolled in Accredited or Approved Schools. A person who has legal or actual charge or control of a child who is at least 16 but less than 18 years of age may withdraw such child from school before graduation and be exempt from the mandatory attendance requirements if an exit interview is conducted and a withdrawal form is signed.

Exit Interview. The process is initiated by a person who has legal or actual charge or control of the child submitting a withdrawal form. The form is to be as prescribed by the Commissioner of Education. Upon submission of the form, the Superintendent or Superintendent's designee shall set a time and place for an exit interview if the child is enrolled in [Name] Public Schools or resides in the

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[Name] Public School District and is enrolled in a private, denominational, or parochial school.

The exit interview shall be personally attended by:

- The child, unless the withdrawal is being requested due to an illness of the child making attendance at the exit interview impossible or impracticable;
- the person who has legal or actual charge or control of the child who requested the exit interview;
- the Superintendent or Superintendent's designee;
- the child's principal or the principal's designee if the child at the time of the exit interview is enrolled in a school operated by the school district; and
- any other person requested by any of the required parties who agrees to attend the exit interview and is available at the time designated for the exit interview which may include, for example, other school personnel or the child's principal if the child is enrolled in a private school.

At the exit interview, the person making the written request must present evidence that (a) the person has legal or actual charge or control of the child and (b) the child would be withdrawing due to either:

- financial hardships requiring the child to be employed to support the child's family or one or more dependents of the child, or
- an illness of the child making attendance impossible or impracticable.

The Superintendent or Superintendent's designee shall identify all known alternative educational opportunities, including vocational courses of study, that are available to the child in the school district and how withdrawing from school is likely to reduce potential future earnings for the child and increase the likelihood of the child being unemployed in the future. Any other relevant information may be presented and discussed by any of the parties in attendance.

At the conclusion of the exit interview, the person making the written request may sign a withdrawal form provided by the school district agreeing to the withdrawal of the child OR may rescind the written request for the withdrawal.

Withdrawal Form. Any withdrawal form signed by the person making the written request shall be valid only if:

- the child also signs the form, unless the withdrawal is being requested due to an illness of the child making attendance at the exit interview impossible or impracticable, and
- the Superintendent or Superintendent's designee signs the form acknowledging that the interview was held, the required information was provided and discussed at the interview, and, in the opinion of the Superintendent or Superintendent's designee, the person making the written request does in fact have legal or actual charge or control of the

child and the child is experiencing either (i) financial hardship, or (ii) an illness making attendance impossible or impracticable.

Early Withdrawal for Students Enrolled in an Exempt School (Home Schools). A person who has legal or actual charge or control of a child who is at least 16 but less than 18 years of age may withdraw such child from school before graduation and be exempt from the mandatory attendance requirements if such child has been enrolled in a school that elects not to meet the accreditation or approval requirements by filing with the State Department of Education a signed notarized release on a form prescribed by the Commissioner of Education.

4. Reporting and Responding to Excessive Absenteeism. Any administrator, teacher, or member of the board of education who knows of any failure on the part of any child of mandatory school attendance age to attend school regularly without lawful reason, shall within three days report such violation to the superintendent or such person(s) who the superintendent designates to be the attendance officer (hereafter, "attendance officer"). The attendance officer shall immediately cause an investigation into any such report to be made. The attendance officer shall also investigate any case when of his or her personal knowledge, or by report or complaint from any resident of the district, the attendance officer believes there is a violation of the compulsory attendance laws. The school shall render all services in its power to compel such child to attend some public, private, denominational, or parochial school, which the person having control of the child shall designate, in an attempt to address the problem of excessive absenteeism. Such services shall include, as appropriate, the services listed below under "Excessive Absenteeism" and "Reporting Excessive Absenteeism."
5. Excessive Absenteeism. Students who accumulate five (5) unexcused absences in a quarter which are Not School Excused shall be deemed to have "excessive absences." Such absences shall be determined on a per day (or hourly equivalent) basis for elementary students and on a per class basis for secondary students. When a student has excessive absences, school officials will have verbal or written communication with the person or persons who have legal or actual charge or control of any child.

When a student continues thereafter to have absences which are Not School Excused and the absences are of concern due to the effect of the absences on the student's academics, the student's attendance history, the time of the school year, the reasons for the absences, or other circumstances, one or more meetings will be held between the school (a school attendance officer, a school administrator or his or her designee, and/or a social worker), the child's parent or guardian, and the child, when appropriate, to address the barriers to attendance. The result of the meeting or meetings shall be to develop a collaborative plan to reduce barriers

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identified to improve regular attendance. The plan shall consider, but not be limited to:

- (a) ~~Illness related to~~The physical, mental, or behavioral health of the child.
- (b) Educational counseling;
- (c) Educational evaluation;
- (d) Referral to community agencies for economic services;
- (e) Family or individual counseling; and
- (f) Assisting the family in working with other community services.

If the parent/guardian refuses to participate in such meeting, the principal shall place documentation of such refusal in the child's attendance records.

6. Reporting Excessive Absenteeism to the County Attorney.

The school may report to the county attorney of the county in which the person having control of the student resides when the school has documented the efforts to address excessive absences, the collaborative plan to reduce barriers identified to improve regular attendance has not been successful, and the student has accumulated more than twenty (20) absences per year. The school shall notify the child's family in writing prior to making the referral to the county attorney. Illness that makes attendance impossible or impracticable shall not be the basis for referral to the county attorney. A report to the county attorney may also be made when a student otherwise accrues excessive absences as herein defined.

Article 5

STUDENTS

Policy No. 5008

Legal Reference: Neb. Rev. Stat. Sections 79-201 and 79-209

Date of Adoption: [Insert Date]

StudentsAnti-Bullying Policy

One of the missions of the District is to provide a physically safe and emotionally secure environment for students and staff.

The administration and staff are to implement strategies and practices to reinforce and encourage positive behaviors by students. Positive behaviors include non-violence, cooperation, teamwork, understanding, and acceptance of others.

The administration and staff are to implement strategies and practices to identify and prevent inappropriate behaviors by all students, including anti-bullying education for all students. Inappropriate behaviors include bullying, intimidation, and harassment. Bullying means any ongoing pattern of physical, verbal, or electronic abuse on school grounds, in a vehicle owned, leased, or contracted by the school being used for a school purpose by a school employee or designee, or at school-sponsored activities or school-sponsored athletic events.

The school district shall review the anti-bullying policy annually.

Legal Reference: Neb. Rev. Stat. § 79-2137
Student Discipline Act, Neb. Rev. Stat. §§ 79-254 to 79-296
NDE February 2003 State Board Action; Reaffirmed December 2005

Date of Adoption: August 14, 2018

Internal Board Policies - Methods of OperationDesignated Method of Giving Notice of Meetings

~~The Board of Education will give advance notice of meetings by publishing such notice in a newspaper of general circulation within the District's jurisdiction and, if available, on such newspaper's web site. The designated methods of giving advance notice of meetings of the Board of Education of the [Name] School District shall be by publication or by~~ The Board may also give advance notice of meetings by posting. If notice is given by posting, such notice shall be given by posting notice in at least three (3) public places throughout the school district. The school house door, the post office, and a local bank are designated posting places, though other or different places at which the public may reasonably be notified are also designated as permissible places.

Notice shall be given a reasonable time in advance of the meeting. Two (2) days advance notice shall be considered sufficient.

For an emergency meeting, notice shall not be required to be given; however, the Board will complete minutes for such an emergency meeting as required by law. An emergency has been defined as any event or occasional combination of circumstances which calls for immediate action or remedy; pressing necessity; exigency; a sudden or unexpected happening; an unforeseen occurrence or condition.

The Secretary of the Board of Education, or the Secretary's designee, shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to such news media of the time and place of each meeting and the subjects to be discussed at the meeting.

Date of Adoption: [Insert Date]

Personnel - All EmployeesInjury Leave

A District employee who believes that they have been physically injured within the employee's scope of employment by another individual who intentionally, knowingly, or recklessly causes bodily injury to such employee must report such injury to the employee's administrator as soon as practical. An administrator will then investigate the circumstances to determine if the employee qualifies for paid injury leave. The employee may be required to provide confirmation from a physician regarding the causation and the period of time for which an employee is unable to work. If the administrator determines that the employee qualifies for paid injury leave, then the employee will receive up to seven calendar days of paid injury leave to cover the amount of time that the employee was otherwise scheduled to work. Such paid injury leave will not count against the employee's other available leave.

If the administrator determines that the employee does not qualify for paid injury leave, then the employee may be required to use other available leave. There is no appeal process for an employee who has been denied a request for paid injury leave.

Legal Reference: LB 1186 (2020)

Date of Adoption: [Insert Date]

Personnel - All EmployeesStaff Payments During Closure

In the event of inclement weather, a pandemic, or other unexpected or extra-ordinary circumstances, the Board of Education or the Superintendent may close school or a particular school building in order to protect staff and students from harm, and will establish a reopen date when it is safe to return. If such closure extends for a long period of time as determined by the Superintendent, then the Superintendent may implement procedures, agreements, or other requirements to compensate staff during a closure to ensure staff return to employment after the closure. The District may consistently pay staff according to District policies and procedures already established by salaries or wages.

Legal Reference: 2 C.F.R. § 200.430

Date of Adoption: [Insert Date]



RENTAL AGREEMENT 06840

RentalMan Contract # _____

Store Location NP

LESSOR HEREBY RENTS THE EQUIPMENT LISTED BELOW TO LESSEE PURSUANT TO THE FOLLOWING TERMS AND CONDITIONS

Lessee: (Exact Legal Name) Chase Co Schools

Type of Business (Circle One)
 Individual Partnership Corporation LLC

Address: _____

City: Imperial County: Chase

State: Ne Zip Code: _____

Phone: _____ Cell: 308.882-1360

Social Security No./Taxpayer ID No. _____

Freight Carrier: abaney@chasecounty-schools.org

DAY (Max 9 hours) \$ _____

WEEK (Max 45 hours) \$ _____

MONTH (Max 176 hours) \$ _____

1 year Freight \$ 4000

Physical Damage Insurance \$ _____

SUB-TOTAL \$ _____

Sale Tax (____%) \$ _____

TOTAL \$ 4000

- Excess hours will be billed at the pro-rated base rate it is being rented for.
- Transportation to and from dealership, charges for special requirements and non-standard requests are in addition to rental rates.

The following is the location, job and project number where the equipment will be located or used. 250 hr limit \$20/hr overage

LOCATION: _____ JOB AND PROJECT NUMBER: insure for \$55,000

RENTAL EQUIPMENT ("EQUIPMENT")

TAG	MAKE	MODEL	DESCRIPTION	SERIAL #
	<u>Bobcat</u>	<u>S-76</u>	<u>wheel skidsteer</u>	<u>TBD</u>

ATTACHMENTS: 80" Bucket

	DATE	HOURS	INSPECTION/DAMAGE	CUSTOMER TAKES POSSESSION (CITY, STATE)
UNIT OUT				
UNIT IN				

If equipment rentals before leaving a Titan facility, customers are required to either: (i) provide proof of acceptable Physical Damage Insurance coverage; or (ii) purchase a Loss Damage Waiver (LDW). LDW covers most causes of loss or damage, including: collision, overturns, theft, vandalism, fire, flood, wind, hail, and earthquake. LDW does not cover loss or damage caused by exceeding rated load capacity, misuse, abuse, mysterious disappearance, mechanical breakdown, improper maintenance, wear and tear, and ingestion of foreign objects.

<input checked="" type="checkbox"/> YES, I will purchase the Loss Damage Waiver. I understand that I am responsible for the first \$1,000 or the first 35% of the Equipment's value if the value is less than \$1,000, per occurrence for eligible loss or damage to the Equipment.	<input type="checkbox"/> NO, I decline to purchase the Loss Damage Waiver and will provide proof of acceptable Insurance coverage.
Initial _____	Initial _____

CUSTOMER RESPONSIBILITIES:
Insurance. During the rental period, Customer shall maintain the minimum insurance coverage set forth in paragraph 6 of the back side hereof which includes the requirement that Customer carry liability insurance of not less than \$1,000,000 per occurrence for personal injury and \$500,000 for property damage. Such policies shall name Titan as an additional insured (including an additional insured endorsement) and loss payee. Customer assumes all risks associated with the Equipment during the rental period, including injury and damage to persons and property. Any loss not covered by insurance will be paid by Customer, and Customer authorizes Titan to charge its credit card or account, as applicable. Customer agrees not to dispute charges to its credit card for uninsured losses/damages.

Use of Equipment: Maintenance.
 Customer shall only use the Equipment in accordance with paragraph 2 (Permitted Use) on the back side hereof.
 If the Equipment does not operate properly, is not suitable for Customer's intended use, does not have operating and safety instructions (owner's operating manual), or if Customer has any questions regarding use of the Equipment, Customer shall not use the Equipment and shall contact Titan immediately.
 Customer shall, at its expense, insure proper maintenance in accordance with the terms and conditions as set forth in paragraph 15 on the back side hereof.

Overage Hours. Overage hours (i.e., hours of use in excess of the enumerated one shift maximum hours) will be billed at a prorated rate equal to the rental rate divided by the maximum for the rental period.

AGREEMENT IS SUBJECT TO THE TERMS AND CONDITIONS ON THE REVERSE SIDE WHICH CUSTOMER HAS HAD THE OPPORTUNITY TO READ PRIOR TO SIGNING.

Customer Signature _____ Titan Machinery
 Name _____ Date _____ Approved By _____ Date _____



Bobcat

Product Quotation

Quotation Number: HMM-23992

Date: 2020-11-01 13:20:10

Customer Name/Address:	Bobcat Delivering Dealer	ORDER TO BE PLACED WITH: Contract Holder/Manufacturer
CHASE COUNTY SCHOOLS 295553 520 E 9th St PO BOX 577 Imperial, NE 69033-3138	Titan Machinery, Inc., North Platte, NE 3211 RODEO ROAD PO BOX 649 NORTH PLATTE NE 69101 Phone: 308-532-6571 Fax: 308-532-3631	Clark Equipment Co dba Bobcat Company 250 E Beaton Dr, PO Box 6000 West Fargo, ND 58078 Phone: 701-241-8719 Fax: 855-608-0681 Contact: Heather Messmer Heather.Messmer@doosan.com

Description	Part No	Qty	Price Ea.	Total
Snow Pusher, 8 ft (94 in).	7113767	1	\$2,484.44	\$2,484.44
Total of Items Quoted				\$2,484.44
Freight Charges				\$0.00
Dealer Assembly Charges				\$0.00
Quote Total - US dollars				\$2,484.44

Notes:

**Prices per the Sourcewell Contract --040319-CEC*
**Terms Net 30 Days. Credit cards accepted.*
**FOB Origin within the 48 Contiguous States.*
**Delivery: 60 to 90 days from ARO.*

**State Sales Taxes apply. Must include a Tax Exempt Certificate with order placed.*

**TID# 38-0425350*

**Orders Must be Placed With: Clark Equipment dba Bobcat Company, Govt Sales, 250 E Beaton Drive, West Fargo, ND 58078.*

ORDER ACCEPTED BY:

SIGNATURE

DATED

PRINT NAME AND TITLE

PURCHASE ORDER #

SHIP TO ADDRESS: _____

BILL TO ADDRESS (if different than Ship To): _____



Chase County Schools Fuel Usage for December 2019 – November 2020

Used:

Harness OTR Diesel – 10,547 gallons

E10 Gasoline – 1,852 gallons

Contracted:

Harness OTR Diesel – 16,000 gallons

E10 Gasoline – 4,000 gallons

Contracting for 2020-2021

Harness OTR Contract

12 month strip contract DEC 1st 2020 – NOV 30th 2021

13,500 Gallons - \$2.27 minus Federal Fuel Tax

Diesel Federal Fuel Tax - \$0.244

E-10 Gas Contract

12 month strip contract DEC 1st 2019 – NOV 30th 2020

2,000 Gallons - \$2.03 minus Federal Fuel Tax

Gas Federal Fuel Tax - \$0.184

Please note these prices are good for today's date only. They will change daily.

Chase County Schools is **tax exempt on federal fuel tax, but not state fuel tax.**

These prices are without your tax exemption.

Please contact:

Hunter Spady

Energy Sales – Frenchman Valley Coop

308-414-2042



Equipment Request

Order & Customer Info	
Order Date	10/20/2020
Customer Phone	308-882-4304
Customer Name	Adam Lambert
Salesperson	Scott Fiedler

Billing Information	
Bill To	Chase County Schools
Address	PO Box 577
City	Imperial
State, Zip	NE 69033

Installation Information	
Location	
Address	
City	

Hardware

Quantity	Hardware	Unit Price	Total Price
4	26 Port Gigabit Switch Cisco SG300-28P	\$752.00	\$3,008.00
23	Mitel 6867i 80C00003AAA-A	\$240.00	\$5,520.00
57	Mitel 6865i 80C00001AAA-A	\$187.00	\$10,659.00
3	Mitel M685i Expansion 80C0007AAA-A	\$150.00	\$450.00

Installation

Quantity	Description	Unit Price	Total Price

Taxes & Totals

Category Totals	Totals
Hardware Totals	19637.00
Phone & Installation Totals	
Sales Taxes	1963.70
Installation Taxes	
Final Total	\$21,600.70

Notes

Taxes & Surcharges can change without notice as they are generally controlled by government entities. I certify that I have read and understand this Equipment Request. I further certify that I am authorized to sign and engage in such a transaction on behalf of the company.

Signature _____ Date _____

Printed Name _____ Date _____

CHASE COUNTY SCHOOLS ANNUAL SUPERINTENDENT PERFORMANCE EVALUATION

SUPERINTENDENT'S NAME: _____

PERIOD OF EVALUATION: From: _____ To: _____

TIME IN CURRENT POSITION: _____

PART I - INSTRUCTIONS TO BOARD MEMBERS

Listed below are evaluation factors that are important in the performance of the Superintendent's job. **NOTE: Any rating of a 1.0, 1.5, 2.0, 2.5 requires supporting details.** The "overall performance" evaluation should reflect the Superintendent's total performance, including the performance factors as related to the Superintendent's responsibilities and duties as set forth in the job description.

MARKING INSTRUCTIONS	Each board member should indicate the Superintendent's performance by using <i>checkbox</i> next to the appropriate level of performance.
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The following 4.0 rating scale guide is being provided to assist the evaluator in assigning the most appropriate measurement of the Superintendents' performance.

1.0 = UNACCEPTABLE - Consistently fails to meet job requirements; performance clearly below minimum requirements. Immediate improvement required to maintain employment.

2.0 = NEEDS IMPROVEMENT – Occasionally fails to meet job requirements; performance must improve to meet expectations of position.

3.0 = MEETS EXPECTATIONS – Able to perform job duties satisfactorily. Normal expectations are met.

4.0 = EXCEEDS EXPECTATIONS – Frequently exceeds job requirements; all planned objectives were achieved above the established standards and accomplishments were made in unexpected areas as well. This is the highest level of performance that can be attained.

NA = No Opportunity to Observe – Board member has not had the opportunity to observe the Superintendent regarding the performance being measured/evaluated.

PART II - EVALUATION FACTORS

1. **Knowledge, Skills, Abilities** – Consider the degree to which the Superintendent exhibits the required level of job *knowledge* and/or *skills* to perform the job and this Superintendent’s use of established techniques, materials and equipment as they relate to performance. Does the Superintendent demonstrate the ability to *manage several responsibilities simultaneously*; perform work in a *productive and timely* manner; meet deadlines? Also, consider how well the Superintendent *evaluates* and maintains positive *relationships* with the administrative staff.

Unacceptable.....Exceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details: _

2. **Quality and Adaptability** – Does the Superintendent complete assignments meeting *quality standards*? Consider accuracy, thoroughness and adherence to *standards* and *policies*. Consider the ease with which the Superintendent adjusts to any *change* in duties, responsibilities, procedures, or work environment. How well does the Superintendent accept *new ideas*, respond appropriately to constructive criticism and to suggestions for work improvement from the Board of Education?

Unacceptable.....Exceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details: _

3. **Communication** – Consider job related effectiveness in *communications* with others. Does the Superintendent *express ideas clearly* both orally and in writing, listen well and *respond appropriately*?

Unacceptable.....Exceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details

4. **Ethical** – Consider the degree in which the Superintendent exhibits *honesty, integrity, and trustworthiness* in responsibilities, assignments, and interactions with others.

Unacceptable.....Exceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details

5. **Leadership** – Consider how well the Superintendent demonstrates effective team working abilities; gains respect and cooperation; inspires and motivates district employees; works toward common goal. How well does the Superintendent demonstrate the ability to work with others in accomplishing goals? Consider how well the Superintendent serves as a role model; provides guidance and opportunities to district employees for their development and advancement; resolves problems; assists district employees in accomplishing objectives. Consider how well the Superintendent seeks and assumes greater responsibility, monitors projects, and follows through appropriately.

Unacceptable.....Exceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details

6. **Planning and Organizing** – Consider how well the Superintendent plans and organizes work; coordinates with others, and establishes appropriate priorities; anticipates future needs; carries out assignments effectively. Consider the results of this Superintendent’s efforts. Does the Superintendent demonstrate the ability to manage several responsibilities simultaneously; perform work in a productive and timely manner; meet deadlines? Does the Superintendent monitor projects and exercise follow-through; adhere to time frames; is on time for meetings and appointments? Consider how well the Superintendent effectively analyzes problems, determines appropriate action for solutions, and exhibits timely and decisive action; thinks logically.

UnacceptableExceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details

Financial – Consider how well the Superintendent *prepares* the budget, has complete *understanding* and *knowledge*, *manages* all funds, and submits *timely reports* to the Board of Education.

Unacceptable.....Exceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details: _

7. **Relationships** – Consider how well the Superintendent *establishes relationships* with students and parents, maintains a *positive* learning environment, *participates* in community and professional organizations. To what extent does the Superintendent display a *positive, cooperative attitude* in the completion of duties and responsibilities? How well does the Superintendent work with district employees? Does the Superintendent demonstrate *consideration of others*; maintain *rapport* with others; *help others willingly*?

Unacceptable.....Exceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details

PART III – DRIVING FORCE GOALS AND SUCCESS MEASURES

Driving force goals, success measures and quarterly activities have been clearly established, progress of these tasks should be evaluated. List and evaluate progress made on major pre-determined driving force goals, success measures and quarterly activities by marking the appropriate box. The “Supporting Details” space may be used for satisfactory progress but must be used for unsatisfactory progress.

1) Driving Force Goal:

a) Success Measure: -

Accomplished or Satisfactory Progress

Unsatisfactory Progress

Supporting Details: _____

2) Driving Force Goal:

a) Success Measure: -

Accomplished or Satisfactory Progress

Unsatisfactory Progress

Supporting Details: _____

PART IV - OVERALL PERFORMANCE

Please use this space to describe the overall performance rating. The overall rating should be a reflection of the evaluation factors graded above.

Unacceptable.....Exceeds Expectations
 1 1.5 2 2.5 3 3.5 4 N/A

Supporting Details:

SIGNATURES

Board Evaluation Chair: _____ **Date:** _____

Superintendent: _____ **Date:** _____

Supporting Details:

PART V - TO THE SUPERINTENDENT:

I have been advised of my performance ratings. I have discussed the contents of this review with the board members. My signature does not necessarily imply agreement. My supporting details are as follows (optional) (attach additional sheets if necessary):

Signature: _____ **Date:** _____

APPENDIX 1: ESTABLISHMENT OF OBJECTIVES FOR THE COMING YEAR

With reference to the position responsibilities, list below the goals, objectives, projects or special assignments which should be continued and/or completed in the coming year. It is understood that these goals, objectives, etc. are subject to adjustment or change as situations and priorities change.

**GOALS/ OBJECTIVES/ MAJOR DUTY/ PROJECT/ SPECIAL ASSIGNMENTS/
RECOMMENDATIONS FOR IMPROVEMENT**

Driving Force Goal: 1.

Success Measures: a.

Driving Force Goal: 1.

Success Measures: a.

Driving Force Goal: 1.

Success Measures: a.

Evaluation Chair's Signature: _____ Date: _____

Superintendent's Signature: _____ Date: _____