

Board of Education Budget Hearing  
Tuesday, September 11, 2018 5:50 PM

Board Room  
520 East 9th Street  
Imperial, NE 69033

## **Agenda**

- I. Call budget hearing to order
- II. The purpose of the Hearing is to review, discuss, consider, and receive input, and or support, opposition, criticism, suggestions or observations of taxpayers relating to the 2018-19 proposed budget.
- III. Adjourn budget hearing

## NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Chase County Schools (15-0010) in Chase County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2018 at 5:50 o'clock, P.M., at Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

*Shirley Starnberg*

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Fee and Delinquent Tax Allowance	Total Personal and Real Property Tax Requirement
	2016-2017	2017-2018	2018-2019				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
General	\$ 7,372,547.00	\$ 9,023,971.00	\$ 9,350,449.00	\$ 392,614.00	\$ 2,788,283.00	\$ 70,250.23	\$ 7,025,030.23
Depreciation	\$ 111,890.00	\$ 500,000.00	\$ 529,537.00		\$ 529,537.00		
Employee Benefit	\$ 25.00	\$ 20,000.00	\$ 22,527.00	\$ -	\$ 22,527.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 323,990.00	\$ 500,000.00	\$ 550,000.00	\$ -	\$ 550,000.00		
School Nutrition	\$ 280,075.00	\$ 350,000.00	\$ 450,000.00	\$ -	\$ 450,000.00		
Bond	\$ 30,278.00	\$ 35,356.00	\$ 297,361.00	\$ -	\$ 297,361.00	\$ -	\$ -
Special Building	\$ 3,224,164.00	\$ 717,270.00	\$ 1,122,650.00		\$ 548,650.00	\$ 5,797.97	\$ 579,797.97
Qualified Capital Purpose Undertaking	\$ 305,478.00	\$ 463,566.00	\$ 490,000.00	\$ 113,702.00	\$ 238,428.00	\$ 3,689.63	\$ 368,963.63
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ 4,140.00	\$ 1,112.00	\$ 15,000.00	\$ -	\$ 15,000.00		
	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>TOTALS</b>	<b>\$ 11,652,587.00</b>	<b>\$ 11,611,275.00</b>	<b>\$ 12,827,524.00</b>	<b>\$ 506,316.00</b>	<b>\$ 5,439,786.00</b>	<b>\$ 79,737.83</b>	<b>\$ 7,973,791.83</b>

Total Personal and Real Property Tax Requirement For Bonds

\$ -

Total Personal and Real Property Tax Requirement for ALL Other

\$ 7,973,791.83