

Board of Education Regular Meeting
Tuesday, June 14, 2016 6:00 PM

Conference Room
520 East 9th Street
Imperial, NE 69033

Agenda

- I. Call to Order
- II. Pledge of Allegiance
- III. Approval of Agenda
- IV. Approval of Minutes
- V. Approval of Financial Report
- VI. Public Comment
- VII. Reports
 1. Activity Director
 2. Principals
 3. Student Board Member
 4. Superintendent
- VIII. Action Items
 1. Take all necessary action to approve CDI computer and licensing purchase of \$57,000
 2. Take all necessary action to approve the purchase of Odysseyware programming
 3. Take all necessary action to approve all appointments and resignations
 4. Take all necessary action to approve Heartland roofing contract
- IX. Discussion Items
 1. Student Fees
 2. Student/Parent Handbooks Transportation Handbook Classified Handbook
Teacher/Mentor Handbook
 3. NeSA and NWEA assessments
 4. Bright Bytes survey results
 5. School Improvement
 6. Trane update
 7. First Book Marketplace
 8. Board policy updat
 9. Building update
 10. Annual Review of Policy JIA - Violence Free/Anti-Bullying Policy
- X. Adjourn

District Summary Report

Aggregate by School

Term: Spring 2015-2016
 District: Chase County Schools
 Grouping: None
 Small Group Display: No

Mathematics

Chase County Schools

MAP: Math 2-5 NE 2009 NE Mathematics K-8, 12: 2009

Term	Grade	Student Count	Mean RIT	Std Dev	Median	Goal Performance				Geometry and Measurement		Algebraic Concepts		Data Analysis & Probability	
						Number Sense		Mean	Std Dev	Mean	Std Dev	Mean	Std Dev	Mean	Std Dev
						Mean	Std Dev								
Spring 2015-2016	2	36	200.7	8.3	200	198.6	10.8	203.7	9.8	200.5	10.1	200.0	10.4		
Fall 2015-2016	2	36	185.9	9.5	187	184.3	10.2	186.0	11.4	184.9	11.7	188.1	10.0		
Winter 2014-2015	2	53	192.4	8.9	192	190.3	9.2	192.5	10.2	195.8	10.6	190.8	11.5		
Fall 2014-2015	2	59	182.4	9.5	180	181.0	10.0	182.3	10.0	181.7	12.4	185.0	10.4		
Spring 2013-2014	2	45	196.9	8.1	196	194.0	9.5	199.0	11.6	197.4	8.2	197.2	9.6		
Spring 2015-2016	3	58	209.0	8.4	210	206.7	9.9	211.5	10.3	210.8	11.7	206.8	9.3		
Fall 2015-2016	3	57	197.0	8.2	197	196.4	10.3	196.2	8.8	197.8	9.4	196.9	9.4		
Fall 2014-2015	3	49	195.6	8.5	196	191.6	9.0	196.2	8.8	197.7	12.5	197.1	11.1		
Spring 2013-2014	3	41	211.2	9.8	210	209.1	9.6	212.2	13.8	214.0	12.9	209.0	9.8		
Spring 2015-2016	4	47	220.0	13.2	221	218.2	13.2	221.8	15.4	217.7	12.0	222.2	16.8		
Fall 2015-2016	4	50	208.7	7.9	209	207.9	9.8	209.6	9.0	210.2	9.7	207.4	8.7		
Winter 2014-2015	4	37	216.6	7.4	217	216.9	8.9	218.5	10.6	219.2	8.5	211.6	9.2		
Fall 2014-2015	4	41	209.3	8.2	209	207.5	8.6	210.7	12.2	211.3	9.8	207.8	9.3		
Spring 2013-2014	4	45	218.1	11.6	221	217.1	12.9	217.6	12.3	216.3	11.4	221.5	15.3		
Spring 2015-2016	5	44	232.1	11.7	233	236.2	12.9	232.8	14.5	228.5	11.0	230.8	13.4		
Fall 2015-2016	5	43	221.5	10.2	221	222.6	10.4	221.3	13.7	222.5	9.6	219.6	12.3		
Winter 2014-2015	5	45	218.2	11.4	220	219.2	12.9	216.4	14.9	221.4	12.6	216.0	12.0		
Fall 2014-2015	5	48	213.4	11.8	215	212.6	11.6	214.9	14.0	213.0	12.8	212.9	14.7		
Spring 2013-2014	5	42	224.4	11.6	223	226.3	11.8	223.1	13.1	222.2	12.3	225.7	14.4		

Explanatory Notes

Due to statistical unreliability, summary data for groups of less than 10 are not shown.

A goal mean shown with **bold italic** represents performance that might be an area of concern. A goal mean shown with **bold underline** represents an area of relatively strong performance.

District Summary Report

Aggregate by School

Term: Spring 2015-2016
 District: Chase County Schools
 Grouping: None
 Small Group Display: No

Mathematics

Chase County Schools

MAP: Math 6+ NE 2009
 NE Mathematics K-8, 12: 2009

Term	Grade	Student Count	Mean RIT	Std Dev	Median	Goal Performance				Geometry and Measurement		Algebraic Concepts		Data Analysis & Probability	
						Number Sense		Mean	Std Dev	Mean	Std Dev	Mean	Std Dev	Mean	Std Dev
						Mean	Std Dev	Mean	Std Dev	Mean	Std Dev	Mean	Std Dev		
Spring 2015-2016	6	48	227.1	14.2	230	229.7	17.9	225.7	15.4	225.4	14.4	227.3	15.0		
Fall 2015-2016	6	48	221.6	11.9	223	222.4	12.7	221.2	13.1	223.7	13.3	219.2	12.5		
Fall 2014-2015	6	43	218.7	10.0	218	219.4	11.7	217.6	10.4	218.2	11.0	219.7	12.0		
Spring 2013-2014	6	47	226.9	13.8	228	227.3	13.9	228.2	15.0	226.9	14.1	225.1	15.3		
Spring 2015-2016	7	41	226.8	11.2	226	226.8	12.1	227.4	12.2	226.3	12.3	226.8	12.5		
Fall 2015-2016	7	41	223.4	11.8	222	225.0	13.4	222.3	11.6	221.9	12.6	224.5	13.6		
Fall 2014-2015	7	46	225.7	12.1	226	226.0	13.1	227.3	15.2	225.0	11.4	224.9	13.3		
Spring 2013-2014	7	38	225.1	15.6	226	227.0	17.2	224.2	15.1	224.3	15.6	224.9	17.6		
Spring 2015-2016	8	48	229.7	18.5	229	229.0	20.1	230.8	17.4	231.5	18.4	227.3	22.3		
Fall 2015-2016	8	48	225.9	17.6	227	226.6	18.6	227.2	18.2	226.0	17.6	223.6	19.3		
Spring 2015-2016	9	38	230.6	16.4	232	229.1	16.9	230.9	17.6	230.9	16.7	231.3	18.5		
Fall 2015-2016	9	38	228.5	14.8	230	229.4	15.4	226.9	14.9	229.9	16.0	228.2	16.3		
Spring 2015-2016	10	46	230.7	18.8	234	229.9	20.5	231.2	18.5	233.0	19.6	228.7	21.4		
Fall 2015-2016	10	50	232.3	15.2	235	232.8	16.2	233.0	15.5	233.8	17.3	229.7	16.3		
Fall 2014-2015	10	48	235.9	12.7	236	234.9	12.6	237.4	13.7	237.0	13.6	234.0	14.8		
Spring 2015-2016	11	40	240.3	16.5	241	239.2	17.7	240.5	16.9	242.5	16.3	239.2	19.5		
Fall 2015-2016	11	46	240.3	15.7	240	241.2	16.3	240.1	15.0	242.5	16.9	237.3	18.1		
Fall 2015-2016	12	1													

Explanatory Notes

Due to statistical unreliability, summary data for groups of less than 10 are not shown.
 A goal mean shown with **bold** represents performance that might be an area of concern. A goal mean shown with **bold underline** represents an area of relatively strong performance.
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District Summary Report

Aggregate by School

Term: Spring 2015-2016
 District: Chase County Schools
 Grouping: None
 Small Group Display: No

Reading

Chase County Schools

MAP: Reading 2-5 NE 2009
 NE Language Arts K-8, 12: 2009

Term	Grade	Student Count	Mean RIT	Std Dev	Median	Goal Performance									
						Strategies to Read Words, Increase Vocabulary		Use Main Idea, Supporting Details		Infer, Draw Conclusions, Predict		Identify Characteristics, Features of Text		Identify Bias, Purpose, Text Elements, Devices	
						Mean	Std Dev	Mean	Std Dev	Mean	Std Dev	Mean	Std Dev	Mean	Std Dev
Winter 2014-2015	2	57	190.9	12.2	193	189.2	12.7	191.1	15.5	192.6	14.1	190.8	14.2	190.7	13.3
Fall 2014-2015	2	58	180.4	13.5	181	177.9	14.3	180.6	13.7	182.3	14.9	179.4	15.3	181.4	16.6
Spring 2013-2014	2	45	196.1	10.4	196	196.5	11.3	196.5	10.5	197.6	12.8	192.9	14.2	197.0	13.2
Fall 2014-2015	3	48	191.2	11.8	193	191.3	13.4	192.6	14.5	191.0	13.3	189.9	12.9	191.3	14.4
Spring 2013-2014	3	41	205.3	12.0	204	204.1	11.3	204.1	14.8	205.9	13.8	207.0	14.6	206.1	15.2
Winter 2014-2015	4	1													
Fall 2014-2015	4	40	204.8	9.8	206	202.6	13.4	205.6	11.9	206.6	13.3	203.7	11.5	206.3	10.8
Spring 2013-2014	4	45	210.6	11.7	213	207.9	12.8	210.1	13.4	211.9	12.9	210.1	14.0	212.6	14.8
Winter 2014-2015	5	39	212.5	11.0	215	213.2	11.6	211.8	12.8	213.5	12.1	212.7	12.2	212.2	15.6
Fall 2014-2015	5	46	206.7	11.5	207	208.1	12.4	205.6	13.6	207.7	12.8	205.8	13.4	206.6	13.0
Spring 2013-2014	5	42	215.7	10.9	216	213.7	12.9	215.1	12.6	215.1	15.0	214.1	13.5	221.3	13.2

MAP: Reading 2-5 NE 2014
 NE English Language Arts K-12: 2014

Term	Grade	Student Count	Mean RIT	Std Dev	Median	Goal Performance									
						Build and Use Vocabulary		Use Main Idea, Supporting Details		Infer, Draw Conclusions, Predict		Identify Characteristics, Features of Text		Identify Bias, Purpose, Text Elements, Devices	
						Mean	Std Dev	Mean	Std Dev	Mean	Std Dev	Mean	Std Dev	Mean	Std Dev
Spring 2015-2016	2	36	200.1	12.2	204	195.3	12.9	200.1	13.8	200.9	16.0	202.2	14.3	201.5	14.2
Fall 2015-2016	2	36	187.3	11.9	187	186.4	11.2	187.4	12.7	189.4	13.5	186.7	15.1	186.8	16.1
Spring 2015-2016	3	58	203.2	12.4	205	201.4	14.3	204.4	14.2	204.6	14.2	202.5	13.2	203.2	15.0
Fall 2015-2016	3	57	195.0	12.9	194	196.2	13.3	193.5	14.3	194.0	15.2	194.8	18.4	196.4	14.6
Spring 2015-2016	4	47	208.7	11.6	208	207.0	12.4	207.1	14.0	209.0	14.2	209.9	12.3	211.3	16.2
Fall 2015-2016	4	50	204.0	10.8	204	203.9	11.9	204.7	12.5	203.1	13.6	204.8	14.2	203.1	11.2
Spring 2015-2016	5	44	218.0	10.7	219	218.9	11.2	216.5	13.7	216.4	13.5	219.4	11.5	219.2	14.8
Fall 2015-2016	5	43	213.9	12.3	216	213.9	13.8	212.5	13.6	214.4	14.6	214.4	14.3	214.4	12.5

Explanatory Notes

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District Summary Report

Aggregate by School

Term: Spring 2015-2016
 District: Chase County Schools
 Grouping: None
 Small Group Display: No

Reading

Chase County Schools

MAP: Reading 6+ NE 2009 NE Language Arts K-8, 12: 2009

Term	Grade	Student Count	Mean RIT	Std Dev	Median	Goal Performance									
						Strategies to Read Words, Increase Vocabulary		Use Main Idea, Supporting Details		Infer, Draw Conclusions, Predict		Identify Characteristics, Features of Text		Identify Bias, Purpose, Text Elements, Devices	
						Mean	Std Dev	Mean	Std Dev	Mean	Std Dev	Mean	Std Dev	Mean	Std Dev
Winter 2014-2015	6	22	212.3	7.3	214	211.2	11.0	214.9	8.6	212.2	10.9	209.9	11.7	214.5	7.3
Fall 2014-2015	6	43	213.4	11.5	212	213.6	12.1	211.5	13.5	213.6	12.8	212.8	14.0	216.6	15.6
Spring 2013-2014	6	47	219.9	11.7	221	218.6	15.1	219.8	14.2	218.8	14.6	219.3	11.7	223.1	14.0
Fall 2014-2015	7	48	218.3	12.7	219	218.9	15.0	216.8	12.9	217.5	14.7	217.9	13.8	220.3	14.3
Spring 2013-2014	7	35	217.0	11.9	217	217.3	13.6	215.7	12.3	217.4	14.2	216.0	14.6	218.6	14.9
Fall 2014-2015	10	48	225.1	11.9	225	225.4	14.4	224.3	13.2	224.1	13.1	225.9	13.3	226.1	13.8

MAP: Reading 6+ NE 2014

NE English Language Arts K-12: 2014

Term	Grade	Student Count	Mean RIT	Std Dev	Median	Goal Performance									
						Build and Use Vocabulary		Use Main Idea, Supporting Details		Infer, Draw Conclusions, Predict		Identify Characteristics, Features of Text		Identify Bias, Purpose, Text Elements, Devices	
						Mean	Std Dev	Mean	Std Dev	Mean	Std Dev	Mean	Std Dev	Mean	Std Dev
Spring 2015-2016	6	48	218.5	12.9	223	218.8	15.3	216.8	14.9	216.9	15.5	217.3	12.8	222.6	15.4
Fall 2015-2016	6	47	215.3	11.1	216	214.5	12.1	215.6	12.5	215.1	13.4	213.6	14.5	217.6	13.9
Spring 2015-2016	7	41	217.4	15.4	221	218.2	15.4	215.6	16.6	215.8	18.5	219.2	18.6	217.9	16.6
Fall 2015-2016	7	41	219.2	12.4	220	218.7	13.3	218.7	15.6	217.2	14.1	217.2	14.4	223.3	14.6
Spring 2015-2016	8	48	220.0	16.7	221	219.1	17.6	219.4	18.5	217.6	20.7	223.3	15.7	221.0	19.2
Fall 2015-2016	8	48	220.5	13.7	222	223.6	17.4	219.7	13.9	219.9	15.7	219.1	14.3	220.5	16.7
Spring 2015-2016	9	37	220.3	14.0	217	221.8	17.1	217.1	16.6	221.6	16.6	219.7	16.7	222.1	14.8
Fall 2015-2016	9	38	221.1	15.2	222	223.2	14.1	219.4	15.8	219.4	20.5	221.5	15.6	222.5	17.2
Spring 2015-2016	10	46	220.2	18.3	223	225.3	16.0	220.0	21.4	218.2	21.4	218.7	19.1	218.9	21.9
Fall 2015-2016	10	50	221.8	16.7	225	222.9	17.2	221.1	17.6	221.2	17.8	220.8	17.7	222.3	20.0
Spring 2015-2016	11	41	226.3	12.9	227	228.5	15.7	223.8	13.5	224.9	16.1	226.2	13.4	227.9	15.6
Fall 2015-2016	11	46	226.8	13.3	228	229.0	15.0	224.0	16.4	225.4	14.8	227.1	16.7	229.0	13.6
Fall 2015-2016	12	1													

Explanatory Notes

Due to statistical unreliability, summary data for groups of less than 10 are not shown.

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District Summary Report

Aggregate by School

Term: Spring 2015-2016
District: Chase County Schools
Grouping: None
Small Group Display: No

Reading

Chase County Schools

Survey: Reading 6+ NE 2014
 NE English Language Arts K-12: 2014

Term	Grade	Student Count	Mean RIT	Std Dev	Median
Fall 2015-2016	6	1			

Explanatory Notes

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District Summary Report

Aggregate by School

Term: Spring 2015-2016
 District: Chase County Schools
 Grouping: None
 Small Group Display: No

Language Usage

Chase County Schools

MAP: Language 2-12 NE 2009
 NE Language Arts K-8, 12: 2009

Term	Grade	Student Count	Mean RIT	Std Dev	Median	Goal Performance														
						Use Conventions Appropriate for Grade Level		Apply the Writing Process		Compose Sentences; Develop Coherent Paragraphs		Write Genres Considering Purpose, Organization								
						Mean	Std Dev	Mean	Std Dev	Mean	Std Dev	Mean	Std Dev							
Winter 2014-2015	2	1																		
Fall 2014-2015	2	58	181.4	12.8	181	182.4	14.5	181.4	13.0	182.7	14.1	179.4	13.2							
Spring 2013-2014	2	45	197.4	9.9	198	199.0	13.0	198.0	9.6	195.6	11.5	196.8	11.0							
Fall 2014-2015	3	48	193.1	11.8	195	195.3	11.6	191.2	13.8	193.1	13.8	193.1	12.5							
Spring 2013-2014	3	41	204.1	12.1	205	205.6	15.2	202.5	12.7	204.5	11.2	204.0	13.6							
Winter 2014-2015	4	36	212.4	7.4	213	214.1	10.8	213.1	7.3	211.1	9.1	211.0	10.9							
Fall 2014-2015	4	40	204.4	8.1	205	205.3	8.6	203.7	10.3	205.1	9.9	203.6	9.4							
Spring 2013-2014	4	45	207.3	11.6	210	210.0	12.6	207.0	12.8	205.9	12.5	206.3	12.8							
Winter 2014-2015	5	41	214.8	8.8	214	215.7	10.9	213.8	10.9	214.1	9.9	215.2	10.1							
Fall 2014-2015	5	47	208.0	10.9	209	208.4	12.1	207.9	12.0	207.8	13.2	207.8	11.3							
Spring 2013-2014	5	41	214.5	10.4	214	216.0	11.1	211.5	12.3	215.2	11.1	215.2	12.0							
Fall 2014-2015	6	43	214.5	9.1	213	215.3	10.9	213.1	9.6	215.2	10.8	214.6	11.1							
Spring 2013-2014	6	47	218.6	11.7	221	219.6	11.6	218.6	12.5	216.4	12.5	219.6	14.2							
Fall 2014-2015	7	46	218.3	10.7	219	217.6	11.4	218.9	12.6	217.8	10.3	219.1	12.9							
Spring 2013-2014	7	38	215.2	14.9	216	214.9	15.8	214.2	14.5	216.4	16.7	215.4	16.6							
Fall 2014-2015	10	46	222.6	11.9	223	223.8	12.0	222.1	14.7	222.2	13.5	222.0	12.6							

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District Summary Report

Aggregate by School

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 District: Chase County Schools
 Grouping: None
 Small Group Display: No

Language Usage

Chase County Schools

MAP: Language 2-12 NE 2014
 NE English Language Arts K-12: 2014

Term	Grade	Student Count	Mean RIT	Std Dev	Median	Goal Performance				Apply the Writing Process		Compose Sentences; Develop Coherent Paragraphs		Write in Multiple Modes Across Disciplines					
						Use Conventions Appropriate for Grade Level		Mean		Std Dev		Mean		Std Dev		Mean		Std Dev	
						Mean	Std Dev	Mean	Std Dev	Mean	Std Dev	Mean	Std Dev	Mean	Std Dev	Mean	Std Dev		
Spring 2015-2016	2	36	199.6	9.6	201	200.6	9.4	197.9	10.0	200.5	12.5	198.6	12.9						
Fall 2015-2016	2	36	187.4	12.3	187	189.2	12.2	184.7	13.7	188.8	13.7	186.9	14.0						
Spring 2015-2016	3	58	202.8	9.7	204	203.7	12.4	201.4	11.8	202.6	9.6	203.1	10.7						
Fall 2015-2016	3	57	195.0	10.4	196	196.9	11.2	193.6	12.4	196.5	13.4	192.7	10.8						
Spring 2015-2016	4	47	208.6	10.2	210	210.1	11.3	209.6	11.0	207.7	11.3	207.2	13.5						
Fall 2015-2016	4	50	202.6	9.6	203	202.5	9.2	202.2	10.7	203.9	11.8	201.7	12.2						
Spring 2015-2016	5	44	218.8	8.2	217	219.4	10.2	217.5	10.1	218.2	9.9	219.9	10.2						
Fall 2015-2016	5	44	212.8	12.5	213	214.5	13.4	213.0	12.8	213.8	12.8	210.5	15.0						
Spring 2015-2016	6	47	217.9	11.0	220	219.7	12.4	217.3	11.1	216.5	12.7	218.0	12.3						
Fall 2015-2016	6	48	214.7	11.3	218	215.4	13.0	213.6	12.0	214.6	11.9	215.1	12.8						
Spring 2015-2016	7	41	218.8	11.3	220	221.0	10.0	217.8	12.6	216.7	13.2	219.4	13.8						
Fall 2015-2016	7	41	218.1	11.1	218	219.4	12.5	217.5	10.9	216.4	12.3	219.0	13.3						
Spring 2015-2016	8	46	220.6	11.7	224	223.3	11.9	219.1	13.9	220.5	11.7	219.3	13.8						
Fall 2015-2016	8	47	218.7	14.0	220	219.2	13.5	220.1	14.6	217.3	14.2	218.2	17.0						
Spring 2015-2016	9	37	219.0	13.0	223	220.1	13.4	220.5	13.5	215.6	15.3	219.8	13.5						
Fall 2015-2016	9	38	219.5	12.1	221	220.4	12.4	218.9	13.3	217.9	13.4	220.3	13.8						
Spring 2015-2016	10	43	222.2	14.1	226	224.1	14.3	222.6	16.6	221.2	13.6	221.2	16.8						
Fall 2015-2016	10	50	220.8	11.9	225	220.8	12.6	219.8	13.2	220.8	12.4	221.9	14.5						
Spring 2015-2016	11	41	228.4	11.1	227	228.3	11.1	229.7	13.6	227.4	15.0	227.8	10.9						
Fall 2015-2016	11	46	224.3	10.4	224	224.2	11.2	223.1	11.4	222.9	11.1	226.4	12.1						
Fall 2015-2016	12	1																	

Explanatory Notes

Due to statistical unreliability, summary data for groups of less than 10 are not shown.

A goal mean shown with ***bold italic*** represents performance that might be an area of concern. A goal mean shown with **bold underline** represents an area of relatively strong performance.

District Summary Report

Aggregate by School

Term: Spring 2015-2016
 District: Chase County Schools
 Grouping: None
 Small Group Display: No

Science - General Science

Chase County Schools

MAP: General Science NE 2010 V2 NE Science K-12: 2010

Term	Grade	Student Count	Mean RIT	Std Dev	Median	Goal Performance					
						Physical Science		Life Science		Earth and Space Sciences	
						Mean	Std Dev	Mean	Std Dev	Mean	Std Dev
Spring 2015-2016	3	56	200.2	7.1	201	199.2	8.4	200.2	8.8	201.1	8.3
Fall 2015-2016	3	57	194.0	8.4	195	192.9	8.2	194.3	10.3	194.7	10.5
Fall 2014-2015	3	48	192.3	8.2	194	191.2	9.1	191.9	8.3	194.2	10.9
Spring 2013-2014	3	41	199.3	8.7	200	199.9	10.7	199.8	8.8	198.1	9.2
Spring 2015-2016	4	47	205.1	9.2	206	204.4	9.3	205.0	11.6	206.0	10.8
Fall 2015-2016	4	50	199.3	8.5	199	199.6	10.6	196.8	9.3	201.6	10.6
Fall 2014-2015	4	40	201.4	5.9	202	202.6	6.6	200.1	7.3	201.7	7.4
Spring 2013-2014	4	44	204.6	9.8	207	204.2	9.4	204.1	11.3	205.7	11.5
Spring 2015-2016	5	44	213.0	7.4	214	212.7	8.9	212.6	8.2	213.9	8.9
Fall 2015-2016	5	43	207.0	8.7	207	207.5	8.9	207.3	10.1	206.2	9.9
Fall 2014-2015	5	47	206.0	7.3	208	207.3	8.9	204.2	8.4	206.6	9.2
Spring 2013-2014	5	42	208.7	10.4	211	209.5	11.0	208.4	11.0	208.4	12.0
Spring 2015-2016	6	48	211.8	10.2	215	211.6	9.9	209.9	11.2	213.9	12.0
Fall 2015-2016	6	48	208.4	9.6	210	207.3	9.1	208.4	11.0	209.4	11.3
Fall 2014-2015	6	43	208.4	8.8	208	207.9	9.4	207.7	10.8	209.8	10.9
Spring 2013-2014	6	47	213.0	10.0	213	211.0	9.8	213.2	11.9	214.7	11.9
Spring 2015-2016	7	41	212.9	9.7	215	212.5	10.8	212.6	11.2	213.5	10.7
Fall 2015-2016	7	41	210.7	10.3	212	210.7	9.1	209.7	11.4	211.9	13.4
Fall 2014-2015	7	47	213.0	8.6	213	212.6	9.3	212.5	9.7	214.1	9.9
Spring 2013-2014	7	38	211.7	11.5	213	211.0	11.5	212.8	13.1	211.3	12.7
Spring 2015-2016	8	47	215.6	11.8	217	214.3	11.0	215.0	12.6	217.5	14.8
Fall 2015-2016	8	47	213.1	10.0	214	212.8	11.1	213.0	11.8	213.6	10.1
Spring 2015-2016	9	37	218.6	12.4	218	221.8	15.0	216.8	12.8	216.9	12.3
Fall 2015-2016	9	38	214.2	11.8	216	212.4	12.3	215.1	14.7	215.1	12.1
Spring 2015-2016	10	44	216.3	14.1	219	216.4	14.2	216.1	15.6	216.3	14.0
Fall 2015-2016	10	50	214.4	12.2	216	214.7	13.5	214.2	13.5	214.1	12.6
Fall 2014-2015	10	47	218.4	11.1	219	220.6	12.4	217.6	12.6	217.0	11.1
Spring 2015-2016	11	41	225.2	11.0	223	226.9	13.7	223.7	12.3	224.8	10.5

Explanatory Notes

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District Summary Report

Aggregate by School

Term: Spring 2015-2016
 District: Chase County Schools
 Grouping: None
 Small Group Display: No

Science - General Science

Chase County Schools

MAP: General Science NE 2010 V2
 NE Science K-12: 2010

Term	Grade	Student Count	Mean RIT	Std Dev	Median	Goal Performance					
						Physical Science		Life Science		Earth and Space Sciences	
						Mean	Std Dev	Mean	Std Dev	Mean	Std Dev
Fall 2015-2016	11	46	222.1	9.7	223	224.8	12.0	221.3	10.9	219.9	9.7
Fall 2015-2016	12	1									

Explanatory Notes

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 A goal mean shown with **bold/italic** represents performance that might be an area of concern. A goal mean shown with **bold/underline** represents an area of relatively strong performance.
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Board of Education Regular Meeting May 10, 2016 6:00 PM Conference Room

Attendance Taken at 6:02 PM: Present Board Members: Thomas Gaschler, Karl Meeske, Willy O'Neil, Jeff Olsen, Dan Reeves, Gregg Smith, Penny Strand, Sheila Stromberger, Steve Wallin Updated Attendance: Karl Meeske & Gregg Smith were updated to absent at: 7:33 PM Dan Reeves, Steve Wallin & Thomas Gaschler were updated to present at: 6:09 PM

I. Call to Order Discussion: President Olsen called the meeting to order at 6:02 pm and directed attention to the open meetings act.

II. Pledge of Allegiance Discussion: President Olsen led the assembly in the pledge of allegiance.

III. Approval of Agenda Motion Passed: Motion to approve the agenda as presented passed with a motion by Sheila Stromberger and a second by Karl Meeske. Thomas Gaschler-Absent, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves -Absent, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Absent

IV. Approval of Minutes Motion Passed: Motion to approve the minutes as presented passed with a motion by Gregg Smith and a second by Willy O'Neil. Thomas Gaschler-Absent, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves -Absent, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Absent

V. Approval of Financial Report Motion Passed: Motion to approve the financial report \$574,859.36 as presented passed with a motion by Karl Meeske and a second by Willy O'Neil. Thomas Gaschler-Absent, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves -Absent, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Absent

VI. Public Comment Discussion: Brief presentation from Heartland Seating rep. with bleacher samples to be considered for the new gym addition was given.

VII. Reports

VII.A. Activity Director Discussion: Athletic awards banquet was held Sat. May 7th with approximately 225 in attendance; noting an increase of approx. 50. The banquet was relocated to the new 4-H building from the previous Catholic hall in order to accommodate attendance adequately. It was a nice evening. A thank you to senior parents for decorating the building and 9th/10th graders for desserts. The meal was donated by the Boosters. 7-12 vocal concert today, Show Choir end of year concert Fri., District Track at Perkins Co Thursday. Hauxwell noted lots of field trips have been going and camps are lining up for the summer, including HS Girls VB Camp- week of June 13th -16th and a FB Camp later. Hauxwell mentioned bleachers were all serviced and baskets reviewed by Randy Ross, Specialty Installation. The quote for 12 replacement motors for the basketball hoops in both gyms would be approx. \$24,850.00.

VII.B. Principals Discussion: Principal Odens highlighted that teacher appreciation gifts were presented from administration and PTO food was provided for Teacher Appreciation Day. Elem field day will be Monday or Tuesday, 17 AR awards were given, Farm Safety day Wed., and KG grad Thurs. KG round up was attended by 53 with est. of 55-56. New staff Jordyn Haake was here for Kg Round Up. 6th grade field trip went well with 3 students not attending. Principal Scheel noted 7th began MAPS testing, technology survey has been created, 8-11 MAPS will be later. He added academic awards Wed, 7th grade field trip geared towards leadership and team building Friday, Graduation rehearsal Friday and PLC group presentations Friday.

VII.C. Student Board Member Discussion: Student member Musgrove simply noted students

are ready to be done.

VII.D. Superintendent Discussion: Supt. Lefdal discussed lunch program and vendors CWD, Sysco, addl. lunch tables will cost approx. \$8400, a transportation handbook is being created, the addition of concrete around pool with the school's share to approximate \$3550, and an updated schedule for the new website rollout. Discussion: Supt. Lefdal and Board briefly discussed summer maint. Plan including: water fountains, painting, carpeting, relocating classrooms, concrete around pool, an addl. reading area, a sensory room, exterior building cracks, additional tv, hallway lights, locker repair and addition of hall barrier. Teammates end of year social was attended by administration. Review of the admin vehicle and further assessment of the current van fleet will be made. Bright bites survey data has been dispersed and will be reported upon next meeting. Administration has reviewed current use of IXL and is likely going to replace that software with another alternative that will better meet students' needs. Lunch programs are under review including menu, rework of traffic area requiring purchase of more tables, and replacement of dishwasher. Handbooks are under review. Bill Bauerle from Airport authority for approval with the addition plans as it pertains to lighting. Supt. Lefdal is considering teacher incentive: Dr. Ed, DC, Mentoring, School Improvement, afterschool tutoring and classified incentive book studies. Member Stromberger inquired regarding whether time allowed for lunch will be considered. Supt. Lefdal said they will continue to maximize lunch time as much as possible.

VIII. Action Items

VIII.A. Take all necessary action to approve ESU sped contracts Motion Passed:

Motion to approve the ESU sped contract as proposed passed with a motion by Gregg Smith and a second by Karl Meeske. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-No, Steve Wallin-Yes Discussion: Member Stromberger inquired as to the overall cost and what the District is receiving and Supt. Lefdal noted the contract is very consistent with the prior year in cost, services and in comparison to what he would expect from an ESU.

VIII.B. Take all necessary action to approve the 2016-17 calendar Motion Passed:

Motion to approve the 2016-17 calendar as proposed passed with a motion by Gregg Smith and a second by Karl Meeske. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes Discussion: Teacher inquired regarding the 2 nights of PT conf. counted as a teaching day as it has been in past and Supt. Lefdal noted this was changed in order to provide the District greater flexibility with snow day allowances.

VIII.C. Take all necessary action to approve all appointments and resignations

Rationale:

Jenna Vogt appointment for softball assistant coach

Lindsey Tomaso resignation from K-6 Art

Chelsea Zuege appointment for Jr. Class Sponsor

Carolina Ramos K-6 Art

Lisa McBride Resignation from night janitor

Motion Passed: Motion to approve all appointments and resignations as presented passed with a motion by Karl Meeske and a second by Willy O'Neil. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

VIII.D. Take all necessary action to approve the 2016-17 breakfast and lunch prices

Motion Passed: Motion to approve the 16-17 as is passed with a motion by Thomas Gaschler and a second by Willy O'Neil. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

VIII.E. Take all necessary action to approve the modifications to the superintendent contract Rationale: 15 vacation days that must be used prior to July 1st.

VIII.F. Take all necessary action to approve the bid from Specialty Installation
Motion Passed: Motion to approve the bid from Specialty Installation for \$24,850 passed with a motion by Karl Meeske and a second by Sheila Stromberger. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

VIII.G. Take all necessary action to approve the AIA contract with Studio 120
Motion Passed: Motion to approve the AIA contract with Studio 120 passed with a motion by Steve Wallin and a second by Willy O'Neil. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

VIII.H. Take all necessary action to approve CBB contract

VIII.I. Take all necessary action to approve the 2016 Category 2 erate bid in the amount of \$15,219 with 20/20 Technologies **Motion Passed:** Motion to approve the 2016 Category 2 erate bid in the amount of \$15,219 with 20/20 Technologies passed with a motion by Karl Meeske and a second by Thomas Gaschler. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

VIII.J. Take all necessary action to approve the proposed list of 2016 graduates
Motion Passed: Motion to approve the proposed list of 2016 graduates passed with a motion by Willy O'Neil and a second by Thomas Gaschler. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

VIII.K. Take all necessary action to approve Studio 120 to release bids for construction of the northeast addition **Motion Passed:** Motion to approve Studio 120 to release bids for construction of the northeast addition passed with a motion by Sheila Stromberger and a second by Steve Wallin. Thomas Gaschler-Yes, Karl Meeske-Yes, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Yes, Penny Strand-Yes, Sheila Stromberger-Yes, Steve Wallin-Yes

IX. Discussion Items

IX.A. Security of front doors Discussion: Option was considered to lock down main doors and Supt. Lefdal affirmed his agreement. Member Stromberger noted possibly opening 2-3 minutes prior to lunch bell to still encourage students eating out front.

IX.B. Student Fees Discussion: Eliminating student fees, for example required PE uniforms, as well as like class dues. In addition, Board discussed with the elimination of fees, the Board contributing a fixed amount towards Prom as well as covering the fixed costs of graduation.

IX.C. School and City Board Rationale: Small changes in agreement. Ex. 1 person from each board now is 2. Creating small fund of money for small expenses. Remove specifics around care of pool area. Concreting areas around pool

IX.D. Appraisal Discussion: Note the District needs to have an appraisal done prior to taking action on the Wellington property

IX.E. Driver's Education Discussion: Mark Bottom will be teaching during the school year. Supt. Lefdal will research options for students who may need another alternative for summer. Feasibility was a concern the Board considered.

IX.F. Building maintenance and summer projects

X. Executive Session for the prevention of needless injury to the reputation of an

individual. Motion Passed: Motion to move into executive session for the prevention of needless injury to the reputation of an individual at 7:46 PM passed with a motion by Sheila Stromberger and a second by Thomas Gaschler. Thomas Gaschler-Yes, Karl Meeske-Absent, Willy O'Neil-Yes, Jeff Olsen-Yes, Dan Reeves-Yes, Gregg Smith-Absent, Penny Strand-Yes, Sheila Stromberger- **Yes**, Steve Wallin-Yes
Discussion: The Board returned from executive session at 8:20 PM.

XI. Adjourn - Discussion: Meeting was adjourned at 8:21 PM

Board President

Board Secretary

Invoice No.	Submit Date	PO No.	Payment Vendor	Comment	Invoice Amount
1489	6/10/2016		20/20 Technologies LLC	June Managed Services	\$ 1,500.00
G00818/P12491	6/10/2016		21st Century Equipment	Gator Lease/bus parts	\$ 316.85
31216/41216	5/18/2016		A T & T	LD 3/12 and 4/12	\$ 270.67
LD 4/12-5/12	6/8/2016		A T & T	LD 4/12-5/12	\$ 158.70
3RDGRD	5/12/2016		Abby McNair	3rd Grade Field Trip Museum tickets reimbursement	\$ 70.00
5092016	5/18/2016		Adams Bank & Trust	Annual Fee 2016: Limited Tax QC-PUF series 2012	\$ 500.00
384007/384058/384188	5/27/2016		Adams Lumber Co	tools,garden tiller rental, cage frame,dale brush,white dove cover,ply caution supplies for andr	\$ 990.39
384058/384667/384729	6/8/2016		Adams Lumber Co	supplies for maintenance	\$ 191.17
10504/101618	5/18/2016		Added Touch	flowers/candy bouquet	\$ 97.90
4/29/16	5/19/2016		Affiliated Benefits	April Cafeteria Plan Fees	\$ 394.00
05312016	6/8/2016		Affiliated Benefits	May Cafeteria Plan Fees	\$ 394.00
4/24-5/23-5/24-6/23	6/8/2016		Allo Communications	computer consulting services 4/24-5/23-5/24-6/23	\$ 5,500.00
PEV50516	5/18/2016		Bischoff, Diane K	tracphone reimbursement	\$ 42.99
15550	6/8/2016		Brico Pest Control	regular services	\$ 44.00
111323/354678/468/22:	6/8/2016		Carquest Auto Parts	bearings, wiper blades,bulbs, hose clamps,fuel filters	\$ 222.13
PEV51916	6/8/2016		Christensen, Kathryn	reimbursement 5th grade field trip (meal, fuel)	\$ 51.34
POOLINS	5/19/2016		City Of Imperial	15/16 Pool Insurance	\$ 609.12
61516	6/8/2016		City Of Imperial	4/18-5/18	\$ 12,176.76
118050	6/8/2016	6749	Classroomproducts.com	Desktop carrels - Bubak	\$ 131.34
50859	6/8/2016	6700	Computers Etc.	Lnovo E560 computer- Jmays	\$ 689.00
50883	6/8/2016	6744	Computers Etc.	Lenovo E560, 4GB, 500 GB HD computer-Ahuicochea	\$ 689.00
205201	5/19/2016		Cornhusker Cleaning	cleaning product	\$ 63.14
15892	5/19/2016		Country Inn and Suites	hotel rooms for Statehood Day.	\$ 343.96
146901/147598/147598	6/8/2016		Decker Equipment	maintenance supplies (tape measure, hooks, brackets, folding gates, air tire w/ axle bore)	\$ 948.13
5886815	6/8/2016	6762	Demco, Inc.	paper spine labels - library	\$ 46.24
201617	5/25/2016	6728	District XI	2016-2017 District Dues	\$ 150.00
Mar-May	6/8/2016		ESU #15	Sped Billing 8 of 8	\$ 41,656.49
91390-00	6/10/2016	6562	ESU #15	Paper 101 copy paper	\$ 2,134.40
003398	6/8/2016	6809	ESU #16	Social Skills workshop	\$ 110.00
7189	6/8/2016	6573	Everything Medical	Thermoscan Probe Covers	\$ 24.30
NEMCC67571	6/8/2016	6711	Fastenal	Washer fluid, glass cleaner - Felker	\$ 43.39
PEVMay	6/8/2016		Felker, Rex	meal reimbursement 7th grade field trip	\$ 12.90
ESCUU516673	6/8/2016	6678	Fisher Scientific	coop magnets	\$ 13.88
ESCUU516673-2	6/8/2016	6691	Fisher Scientific	periodic tables - Wilson	\$ 7.81
1964445	5/27/2016	6611	Flinn Scientific Inc	perch,squid & clams	\$ 331.45
1964445-2	5/27/2016		Flinn Scientific Inc	Transportation & Insurance PO#6611	\$ 41.43
567897	5/6/2016	6707	Frenchman Valley Co-op	tire repair	\$ 40.00
567802	6/10/2016	6612	Frenchman Valley Co-op	front tire warranty will have to clear	\$ 117.26
5/20/2016	6/10/2016		Frenchman Valley Co-op	bulk fuel	\$ 5,094.87
33358	6/8/2016		Gary's In	Plaque/Tags Engraved	\$ 32.00
5/31/16	6/8/2016		Glenda Bierfreund	vision services/mileage	\$ 346.80
6/1-6/30	6/8/2016		Great Plains Communication	telephone	\$ 729.81
June 1, 2016	6/8/2016		Harris School Solutions	NECensus Module Proposal	\$ 500.00
38546	6/10/2016		Heuer Publishing LLC	Royalties for 5 performances and video rights	\$ 180.00
06022016	6/10/2016		Hills Family Foods	bananas, hamb buns,shortening, bread,meat, produce,bakery,dairy,marshmellows,crackers,le	\$ 174.99
25112/25223/25227	5/19/2016		Holiday Inn Expres Kearney	rooms for admn/staff	\$ 322.95
7090	6/10/2016		Holiday Inn Lincoln	hotel room for ELL conference	\$ 89.00
5/10/2016/6/10/2016	5/16/2016		Hometown Leasing	copier lease payment	\$ 1,924.22
3161216-2	6/10/2016		Human Relations Media	shipping and handling missed on PO 6593	\$ 9.99
0515843/0513050/0510	6/10/2016	6719	Ideal Linen Supply Inc	rags/uniforms	\$ 62.31
0510269/05032016	6/10/2016		Ideal Linen Supply Inc	rags/uniforms/mats	\$ 176.69
8999	6/10/2016	6742	Imperial Auto Renewal	2009 mercury Grand Marquis LS repair work on windshield	\$ 28.49
05272016	6/10/2016		Imperial NAPA	(bus parts, tools, oil,filters,gloves,)	\$ 828.00
05312016	6/10/2016		Imperial Republican	legal, BOE proceedings, CD AD	\$ 404.70
04292016	6/10/2016		Imperial Republican	Legal proceedings, Advertising	\$ 486.55
43696	6/10/2016		Imperial Yost Farm Supply	repairs: oil hydra,labor repair	\$ 29.94
PEV5262016	6/10/2016		Lakey, Linda M	reimbursement for books purchased for SPED	\$ 32.95
735310	6/10/2016	6755	Lantry Piano Service	piano tuning	\$ 65.00
132580	6/10/2016	6746	Lou Kraus Music	dark wood piano bench, foot pedal, 88 key portable grand	\$ 874.98
RENE	5/19/2016		McNair Agency Inc	Renewal of Treasurer Bond	\$ 100.00
39886	6/10/2016		NASB	Reg Fees School Law Seminar	\$ 155.00
2016-2017	5/26/2016		Nebraska Ag Ed Association	Professional fees for membership dues	\$ 470.00
3299860329994/03302:	6/10/2016		Nebraska Air Filter	filters	\$ 1,136.37
0155848	6/10/2016	6730	Nebraska Central Equipment		\$ 638.11
2016 STEM Conf	6/10/2016		Nebraska Rural Community Schools Ass	2016 NRSCA Stem Conf. Reg.	\$ 250.00
NP153380	6/10/2016	6731	Nebraska Truck Center-N.P.	bus repairs	\$ 429.97
00436936	5/25/2016		O'Keefe Elevator Co	3/1/16 service on elevator	\$ 696.32
Feb26-Mar25/16	6/3/2016		Owens True Value	supplies for Andres, Gliesburg, Hanna & Meyer for classroom instruction & property service	\$ 394.72
3/26-4/25	6/3/2016		Owens True Value	supplies for teachers, kitchen, property maintenance,	\$ 643.26
05232016	6/10/2016		Perry Guthery Haase Gessford	Legal Services	\$ 630.00
052562016	5/26/2016		Petty Cash	for postage	\$ 136.69
SFBOXRent	6/10/2016		Pinnacle Bank	Safe Deposit Box Rent	\$ 20.00
2435	5/19/2016		Platinum T-Shirt and Embroidery	A/R shirts	\$ 179.10
2465	6/10/2016		Platinum T-Shirt and Embroidery	Shirt for maintenance staff	\$ 99.92
083296	6/10/2016	6729	Rowley Welding	GMAW Welder & Gas bottle	\$ 2,445.00
9090362	6/10/2016		S&S Worldwide	Tie dye gripper, tennis ball,bright foam valve	\$ 58.89
8044721491	6/10/2016	6591	Sargeant Welch	Coop, Liquinox	\$ 28.62
37020-2	6/2/2016	6571	Scaffold Express	Scaffolding for construction/shipping;Duplicate invoice created to continue processing of invoi	\$ 1,274.00
208116093938	6/10/2016	6598	School Specialty Supply Inc	Admit Make up report, paper filler, adhesive putty, sheet protectors	\$ 236.52
9669356	6/10/2016	6639	Scott Electric	Laminating film	\$ 447.00
04302016	6/10/2016		St. Joseph Institute For The Deaf	Student I Hear Teletherapy	\$ 825.00
33015722775/3301767:	5/27/2016		Staples Advantage	office supplies	\$ 67.79
19500030106/1950003:	6/6/2016		Superfoods	meat,distilled water,dairy,frz food,paper plates,nuts, mints,soda, produce	\$ 205.14

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384007/384058/384188	5/27/2016		Adams Lumber Co	tools,garden tiller rental, cage frame,dale brush,white dove cover,ply caution supplies for andr	\$ 990.39
384058/384667/384729	6/8/2016		Adams Lumber Co	supplies for maintenance	\$ 191.17
10504/101618	5/18/2016		Added Touch	flowers/candy bouquet	\$ 97.90
4/29/16	5/19/2016		Affiliated Benefits	April Cafeteria Plan Fees	\$ 394.00
05312016	6/8/2016		Affiliated Benefits	May Cafeteria Plan Fees	\$ 394.00
4/24-5/23-5/24-6/23	6/8/2016		Allo Communications	computer consulting services 4/24-5/23-5/24-6/23	\$ 5,500.00
5560	5/27/2016	6727	Team Graphics	Weight Room Shirts	\$ 298.20
36631186	6/10/2016		Trane	repair/installation	\$ 1,485.00
4302016	6/10/2016		Troxell's Heating and Appliance	maintenance on walkin	\$ 250.69
POBOXFEE	6/10/2016		U.S. Postmaster	P,O Box Fee	\$ 198.00
05-25-2016	6/10/2016		US Bank	See Detail Report	\$ 11,457.14
9764653341	5/19/2016		Verizon Wireless	April 2-May 1	\$ 147.17
9765747112	6/10/2016		Verizon Wireless	April 21- May20	\$ 118.62
PEV50516	5/19/2016		Wilson, Kim A	Electric Car Rally gas to Scott City	\$ 85.45
6/10/16	6/10/2016		Trane	Proposal to repair leak ISO valve	\$ 3,750.00
873	6/10/2016		Heartland Roofing	Annual Contract	\$ 9,600.00
				Bills	\$ 122,476.07
				June Payroll	\$ 457,479.17
				Total June General Fund Expenditures	\$ 579,955.24
				Total QCPUF Bond Payment Due 6/15/16 - Interest Only	\$ 15,857.50

FY15-16
Vendor Invoice Number: 05-25-2016

Item No.	Item Description	Account Code	Item Total
1	Amazon-11 chairs for boardroom	01-2310-410-000	\$ 516.89
2	Amazon-hard drive for Sandy O'Neil's computer	01-1100-410-000	\$ 52.99
3	Cenex-meeting meal	01-2310-410-000	\$ 58.04
4	Amazon-Hard drive component for bus barn GPS	01-2750-410-000	\$ 49.50
5	Menards-plexi glass-alumni pics	01-2310-410-000	\$ 99.09
6	Amazon-Hard drive component for bus barn GPS	01-2750-410-000	\$ 28.74
7	Drury Inns-Lefdal	01-2320-670-000	\$ 137.69
8	STI Inc-GPS	01-2510-319-000	\$ 25.00
9	Jumpstreet-7th grade	01-1100-411-000	\$ 460.00
10	Central Comm College-Health Conference-Paisley	01-2130-670-000	\$ 185.00
11	Butterfly Pavilion-6th grade	01-1100-411-000	\$ 235.00
12	No Excuses University-Hanna	01-2120-690-000	\$ 495.00
13	Maverik-6th grade	01-1100-411-000	\$ 15.06
14	Maverik-6th grade	01-1100-411-000	\$ 19.96
15	Denver Museum-6th grade	01-1100-411-000	\$ (15.00)
16	Trophy Partner-6th grade reading prizes	01-1100-410-000	\$ 14.18
17	Teachers' Corner-Baluska	01-1100-410-000	\$ 90.90
18	Teachers' Corner-Baluska	01-1100-410-000	\$ 24.28
19	Positive Promotions-staff appreciation	01-2410-410-000	\$ 684.10
20	Domino's-3rd grade	01-1100-411-000	\$ 128.00
21	Jumpstreet-7th grade	01-1100-411-000	\$ 100.00
22	Playscripts-Bauerle-Musi-pocalypse	01-1100-410-000	\$ 90.00
23	Pizza Hut-Scheel-Lance Howard prize	01-1100-410-000	\$ 41.17
24	PayPal-Read Watch Do-Gleisberg-New Woodworker's Guide to SketchUp	01-1100-410-000	\$ 39.95
25	3DVINCI-Glesiberg-SketchUp 1 student/1 instructor	01-1100-410-000	\$ 134.90
26	Imperial Super Foods-AR Pizza Party	01-1100-410-000	\$ 21.60
27	Cenex Frenchman Valley Coop-AR Pizza Party	01-1100-410-000	\$ 106.53
28	Harold Warp Pioneer Village-5th grade	01-1100-411-000	\$ 170.50
29	Sehnert's Bakery & Bieroc Cafe-Scheel	01-2410-670-000	\$ 17.10
30	Pioneer Drama Service-Bauerle	01-1100-410-000	\$ 80.00
31	MatterHackers.com-3D printer filament-Wilson	01-1100-410-000	\$ 87.00
32	Scholastic Book Club-Ahlers	01-1100-420-000	\$ 12.00
33	Hotels.Com-Odens, Scheel, Lefdal- Handbook Workshop	01-2320-670-000	\$ 248.16
34	Hotels.Com-Lefal-Law Conference	01-2320-670-000	\$ 82.72
35	Amazon-computer repair-Ekberg	01-1100-319-000	\$ 23.99
36	Amazon-2 tables for Board Room	01-2310-530-000	\$ 1,149.94
37	ASE Test Fees-Felker service certifications	01-2750-630-000	\$ 147.00
38	Hotels.Com-Lefdal	01-2320-670-000	\$ 85.66
39	Character Counts-Hanna	01-2120-410-000	\$ 135.27
40	Amazon-Hanna	01-2120-410-000	\$ 19.99
41	Activity	01-9000-752-000	\$ 5,359.24
			<u>\$ 11,457.14</u>

Bank: Adams Bank & Trust Activity Fund; Bank Account: <All>; Begin Check Number: 7234; End Check Number: 10000; Check Status: <All Non-Void>

Bank	Account Number
Adams Bank & Trust	2435737

Paid Date	Check Number	Type	Vendor Name	Amount
5/9/2016	7235	Accounts Payable	Awards Unlimited, Inc	\$ 21.35
5/9/2016	7236	Accounts Payable	Bomgaars	\$ 189.09
5/9/2016	7237	Accounts Payable	Dawn Castle	\$ 100.29
5/9/2016	7238	Accounts Payable	DWF Wholesale Florists	\$ 124.60
5/9/2016	7239	Accounts Payable	Family, Career & Community Leaders c	\$ 910.00
5/9/2016	7240	Accounts Payable	FCCLA	\$ 2,654.50
5/9/2016	7241	Accounts Payable	Hiland Dairy	\$ 156.62
5/9/2016	7242	Accounts Payable	Lou's Sporting Goods	\$ 174.53
5/9/2016	7243	Accounts Payable	National FFA Organization	\$ 647.50
5/9/2016	7244	Accounts Payable	Ogallala HS	\$ 60.00
5/9/2016	7245	Accounts Payable	Perkins County High School	\$ 40.00
5/9/2016	7246	Accounts Payable	Priority Seating, LLC	\$ 331.20
5/9/2016	7247	Accounts Payable	SHS	\$ 25.00
5/9/2016	7248	Accounts Payable	The Prairie Club	\$ 338.00
5/9/2016	7249	Accounts Payable	Vlasin, Jeremiah J	\$ 124.82
5/9/2016	7250	Accounts Payable	Wilson, Kim A	\$ 66.82
5/20/2016	7251	Accounts Payable	Cash-Wa Distributing Co.	\$ 32.57
5/20/2016	7252	Accounts Payable	Country Inn and Suites	\$ 1,519.84
5/20/2016	7253	Accounts Payable	Hiland Dairy	\$ 138.76
5/20/2016	7254	Accounts Payable	Imperial Republican	\$ 140.93
5/20/2016	7255	Accounts Payable	Jostens Inc	\$ 83.85
5/20/2016	7256	Accounts Payable	M & M Natural Jaz	\$ 113.85
5/20/2016	7257	Accounts Payable	Monument Inn & Suites	\$ 415.00
5/20/2016	7258	Accounts Payable	Platinum B Embroidery	\$ 729.80
5/20/2016	7259	Accounts Payable	Platinum T-Shirt and Embroidery	\$ 150.37
5/20/2016	7260	Accounts Payable	Ramada Inn - Omaha	\$ 1,308.00
5/20/2016	7261	Accounts Payable	Rowley Welding	\$ 55.16
5/20/2016	7262	Accounts Payable	Travelodge	\$ 2,035.00
5/20/2016	7263	Accounts Payable	NE FFA	\$ 630.00
5/20/2016	7264	Accounts Payable	The Leadership Center	\$ 373.50
5/31/2016	7265	Accounts Payable	DWF Wholesale Florists	\$ 301.75
5/31/2016	7266	Accounts Payable	Lenners, Danny R	\$ 20.00
5/31/2016	7267	Accounts Payable	Nebraska Youth Range Camp	\$ 1,625.00
5/31/2016	7268	Accounts Payable	Pepsi-Cola	\$ 892.18
5/31/2016	7269	Accounts Payable	Rodeway Inn	\$ 1,980.00
6/6/2016	7270	Accounts Payable	Callam Sports Photo	\$ 168.00
6/6/2016	7271	Accounts Payable	Hauff Sporting Goods	\$ 1,083.78
6/6/2016	7272	Accounts Payable	Hayes, Randy L	\$ 112.10
6/6/2016	7273	Accounts Payable	NSAA	\$ 297.00
6/6/2016	7274	Accounts Payable	Owens True Value	\$ 30.97
6/6/2016	7275	Accounts Payable	Ramada Inn-Kearney	\$ 166.00
6/6/2016	7276	Accounts Payable	Superfoods	\$ 148.75
6/6/2016	7277	Accounts Payable	Team Graphics	\$ 278.25
6/6/2016	7278	Accounts Payable	Westfahl, Wanda M	\$ 6.00
Subtotal				\$ 20,800.73
Total				\$ 20,800.73

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 6/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function] Between '1000' AND '9000') AND ((Fund] = '01') AND ((Object] Between '000' AND '755')

Primary Sort Element	Secondary Sort Element
01	Function:1100 - REGULAR INSTRUCTIONAL PROGRAMS

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1100-110-00	Salaries-teacher	\$ 2,123,417.00	\$ 2,123,417.00	\$ 1,729,682.21	\$ 1,729,682.21	\$ -	\$ 1,729,682.21	\$ 393,734.79
01-1100-111-00	Salaries-ESU Sti	\$ 750.00	\$ 750.00	\$ 1,234.00	\$ 1,234.00	\$ -	\$ 1,234.00	\$ (484.00)
01-1100-112-00	Schedule B	\$ 148,439.00	\$ 148,439.00	\$ 115,044.53	\$ 115,044.53	\$ -	\$ 115,044.53	\$ 33,394.47
01-1100-115-00	Schedule B	\$ -	\$ -	\$ 10,893.15	\$ 10,893.15	\$ -	\$ 10,893.15	\$ (10,893.15)
01-1100-120-00	Sal-sub	\$ 68,000.00	\$ 68,000.00	\$ 97,413.00	\$ 97,413.00	\$ -	\$ 97,413.00	\$ (29,413.00)
01-1100-130-00	Sal - Staff Develp	\$ 5,000.00	\$ 5,000.00	\$ 561.16	\$ 561.16	\$ -	\$ 561.16	\$ 4,438.84
01-1100-140-00	Sal-clerks-aides	\$ -	\$ -	\$ 20.00	\$ 20.00	\$ -	\$ 20.00	\$ (20.00)
01-1100-150-00	Benefit payout U	\$ 15,000.00	\$ 15,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 13,000.00
01-1100-210-00	Social Security	\$ 175,709.00	\$ 175,709.00	\$ 144,125.89	\$ 144,125.89	\$ -	\$ 144,125.89	\$ 31,583.11
01-1100-220-00	Retirement	\$ 221,307.00	\$ 221,307.00	\$ 181,312.77	\$ 181,312.77	\$ -	\$ 181,312.77	\$ 39,994.23
01-1100-230-00	Health Ins	\$ 443,275.00	\$ 443,275.00	\$ 379,214.58	\$ 379,214.58	\$ -	\$ 379,214.58	\$ 64,060.42
01-1100-231-00	Health Ins. - Ded	\$ 28,350.00	\$ 28,350.00	\$ -	\$ -	\$ -	\$ -	\$ 28,350.00
01-1100-290-00	Other Emp Bene	\$ 5,222.00	\$ 5,222.00	\$ 4,565.62	\$ 4,565.62	\$ -	\$ 4,565.62	\$ 656.38
01-1100-319-00	Repair	\$ 10,400.00	\$ 10,400.00	\$ 607.22	\$ 607.22	\$ 1,243.10	\$ 1,850.32	\$ 8,549.68
01-1100-319-20	Repair	\$ -	\$ -	\$ 1,848.10	\$ 1,848.10	\$ -	\$ 1,848.10	\$ (1,848.10)
01-1100-410-00	Supplies	\$ 100,000.00	\$ 100,000.00	\$ 22,006.95	\$ 22,006.95	\$ 32,509.74	\$ 54,516.69	\$ 45,483.31
01-1100-410-10	Supplies	\$ -	\$ -	\$ 4,989.63	\$ 4,989.63	\$ 1,453.75	\$ 6,443.38	\$ (6,443.38)
01-1100-410-20	Supplies	\$ -	\$ -	\$ 3,350.76	\$ 3,350.76	\$ 329.55	\$ 3,680.31	\$ (3,680.31)
01-1100-410-20	REGULAR INST	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-1100-411-00	Field Trips	\$ -	\$ -	\$ 1,113.52	\$ 1,113.52	\$ -	\$ 1,113.52	\$ (1,113.52)
01-1100-420-00	Textbooks	\$ 70,000.00	\$ 70,000.00	\$ 2,843.28	\$ 2,843.28	\$ 1,690.67	\$ 4,533.95	\$ 65,466.05
01-1100-420-10	Textbooks	\$ -	\$ -	\$ 1,152.31	\$ 1,152.31	\$ 444.36	\$ 1,596.67	\$ (1,596.67)
01-1100-420-20	Textbooks	\$ -	\$ -	\$ 662.00	\$ 662.00	\$ -	\$ 662.00	\$ (662.00)
01-1100-425-00	E-BOOKS	\$ -	\$ -	\$ -	\$ -	\$ 6,010.44	\$ 6,010.44	\$ (6,010.44)
01-1100-440-00	Periodicals	\$ 4,375.00	\$ 4,375.00	\$ -	\$ -	\$ 1,252.50	\$ 1,252.50	\$ 3,122.50
01-1100-440-10	Periodicals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-1100-440-20	Periodicals	\$ -	\$ -	\$ 139.00	\$ 139.00	\$ -	\$ 139.00	\$ (139.00)
01-1100-450-00	Audio-visual	\$ 5,000.00	\$ 5,000.00	\$ 388.90	\$ 388.90	\$ -	\$ 388.90	\$ 4,611.10
01-1100-450-20	Audio Visual	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
01-1100-460-00	Software	\$ 90,750.00	\$ 90,750.00	\$ 16,175.10	\$ 16,175.10	\$ 378.00	\$ 16,553.10	\$ 74,196.90
01-1100-460-20	Software	\$ -	\$ -	\$ 558.00	\$ 558.00	\$ -	\$ 558.00	\$ (558.00)
01-1100-465-00	REGULAR INST	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ 132.19	\$ 132.19	\$ 1,367.81
01-1100-467-00	Web/Cloud Base	\$ 2,800.00	\$ 2,800.00	\$ 2,350.00	\$ 2,350.00	\$ -	\$ 2,350.00	\$ 450.00
01-1100-490-00	Other Supplies &	\$ 6,500.00	\$ 6,500.00	\$ 10,888.49	\$ 10,888.49	\$ 3,213.00	\$ 14,101.49	\$ (7,601.49)
01-1100-530-00	Furn And Equip	\$ 24,300.00	\$ 24,300.00	\$ 5,228.74	\$ 5,228.74	\$ 6,223.77	\$ 11,452.51	\$ 12,847.49
01-1100-530-10	Furniture & Equip	\$ -	\$ -	\$ 1,728.39	\$ 1,728.39	\$ -	\$ 1,728.39	\$ (1,728.39)
01-1100-530-20	Furniture & Equip	\$ -	\$ -	\$ 2,164.00	\$ 2,164.00	\$ -	\$ 2,164.00	\$ (2,164.00)
01-1100-531-00	Lease-purchase	\$ 13,500.00	\$ 13,500.00	\$ -	\$ -	\$ -	\$ -	\$ 13,500.00
01-1100-560-00	Computer Equip	\$ 1,000.00	\$ 1,000.00	\$ 2,071.67	\$ 2,071.67	\$ 689.00	\$ 2,760.67	\$ (1,760.67)
01-1100-630-00	Dues & Fees	\$ 10,950.00	\$ 10,950.00	\$ 2,108.00	\$ 2,108.00	\$ 260.00	\$ 2,368.00	\$ 8,582.00
01-1100-630-10	Dues & Fees	\$ -	\$ -	\$ 216.00	\$ 216.00	\$ -	\$ 216.00	\$ (216.00)
01-1100-630-20	Dues & Fees	\$ -	\$ -	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ (600.00)
01-1100-630-21	REGULAR INST	\$ -	\$ -	\$ 1,123.75	\$ 1,123.75	\$ -	\$ 1,123.75	\$ (1,123.75)
01-1100-670-00	Travel &Lodge	\$ 20,650.00	\$ 20,650.00	\$ 3,871.76	\$ 3,871.76	\$ -	\$ 3,871.76	\$ 16,778.24
01-1100-670-10	TravLodgMilMea	\$ -	\$ -	\$ 110.00	\$ 110.00	\$ -	\$ 110.00	\$ (110.00)
01-1100-670-20	TravLodgMilMea	\$ -	\$ -	\$ 597.27	\$ 597.27	\$ -	\$ 597.27	\$ (597.27)
01-1100-690-00	All Other	\$ 10,000.00	\$ 10,000.00	\$ 2,427.32	\$ 2,427.32	\$ -	\$ 2,427.32	\$ 7,572.68
01-1100-690-10	All Other	\$ -	\$ -	\$ 799.96	\$ 799.96	\$ -	\$ 799.96	\$ (799.96)
01-1100-690-20	All Other	\$ -	\$ -	\$ 327.54	\$ 327.54	\$ -	\$ 327.54	\$ (327.54)
Subtotal		\$ 3,606,194.00	\$ 3,606,194.00	\$ 2,758,514.57	\$ 2,758,514.57	\$ 55,830.07	\$ 2,814,344.64	\$ 791,849.36

Primary Sort Element	Secondary Sort Element
01	Function:1150 - LIMITED ENGLISH PROFICIENCY PROGRAMS

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1150-110-00	E.L.L. Salaries-te	\$ 118,255.00	\$ 118,255.00	\$ 98,545.80	\$ 98,545.80	\$ -	\$ 98,545.80	\$ 19,709.20

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 6/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function) Between '1000' AND '9000') AND ((Fund) = '01') AND ((Object) Between '000' AND '755')

01-1150-120-00(E.L.L. Salaries -	\$ 3,200.00	\$ 3,200.00	\$ 2,704.75	\$ 2,704.75	\$ -	\$ 2,704.75	\$ 495.25
01-1150-140-00(E.L.L. Salaries -	\$ 12,200.00	\$ 12,200.00	\$ 16,400.80	\$ 16,400.80	\$ -	\$ 16,400.80	\$ (4,200.80)
01-1150-145-00(Overtime	\$ 500.00	\$ 500.00	\$ 77.50	\$ 77.50	\$ -	\$ 77.50	\$ 422.50
01-1150-210-00(E.L.L. Social Sec	\$ 10,230.00	\$ 10,230.00	\$ 8,716.41	\$ 8,716.41	\$ -	\$ 8,716.41	\$ 1,513.59
01-1150-220-00(E.L.L. Retiremen	\$ 12,886.00	\$ 12,886.00	\$ 11,361.84	\$ 11,361.84	\$ -	\$ 11,361.84	\$ 1,524.16
01-1150-230-00(E.L.L. Health Ins	\$ 25,148.00	\$ 25,148.00	\$ 15,372.17	\$ 15,372.17	\$ -	\$ 15,372.17	\$ 9,775.83
01-1150-231-00(E.L.L. Health Ins	\$ 1,350.00	\$ 1,350.00	\$ -	\$ -	\$ -	\$ -	\$ 1,350.00
01-1150-290-00(E.L.L. Other Em	\$ 326.00	\$ 326.00	\$ 282.57	\$ 282.57	\$ -	\$ 282.57	\$ 43.43
01-1150-410-00(E.L.L. Supplies	\$ 750.00	\$ 750.00	\$ 605.19	\$ 605.19	\$ 189.17	\$ 794.36	\$ (44.36)
01-1150-420-00(ELL Textbooks	\$ 22,000.00	\$ 22,000.00	\$ 20,377.50	\$ 20,377.50	\$ -	\$ 20,377.50	\$ 1,622.50
01-1150-450-00(ELL Audio-visual	\$ 500.00	\$ 500.00	\$ 360.30	\$ 360.30	\$ 441.74	\$ 802.04	\$ (302.04)
01-1150-530-00(ELL Furn And Ec	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 573.94	\$ 573.94	\$ (73.94)
01-1150-670-00(ELL Travel	\$ 1,000.00	\$ 1,000.00	\$ 617.24	\$ 617.24	\$ -	\$ 617.24	\$ 382.76
01-1150-690-00(E.L.L. All Others	\$ 1,000.00	\$ 1,000.00	\$ 373.00	\$ 373.00	\$ -	\$ 373.00	\$ 627.00
Subtotal	\$ 209,845.00	\$ 209,845.00	\$ 175,795.07	\$ 175,795.07	\$ 1,204.85	\$ 176,999.92	\$ 32,845.08

Primary Sort Element	Secondary Sort Element
01	Function:1160 - POVERTY PROGRAMS

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1160-110-00(Poverty Program	\$ 51,590.00	\$ 51,590.00	\$ 43,761.11	\$ 43,761.11	\$ -	\$ 43,761.11	\$ 7,828.89	
01-1160-120-00(Poverty Program	\$ 5,800.00	\$ 5,800.00	\$ 13,686.36	\$ 13,686.36	\$ -	\$ 13,686.36	\$ (7,886.36)	
01-1160-140-00(Poverty Program	\$ 114,800.00	\$ 114,800.00	\$ 87,645.34	\$ 87,645.34	\$ -	\$ 87,645.34	\$ 27,154.66	
01-1160-145-00(Overtime	\$ 2,700.00	\$ 2,700.00	\$ 2,632.17	\$ 2,632.17	\$ -	\$ 2,632.17	\$ 67.83	
01-1160-210-00(Poverty Program	\$ 12,974.00	\$ 12,974.00	\$ 10,121.47	\$ 10,121.47	\$ -	\$ 10,121.47	\$ 2,852.53	
01-1160-220-00(Poverty Program	\$ 16,435.00	\$ 16,435.00	\$ 14,316.61	\$ 14,316.61	\$ -	\$ 14,316.61	\$ 2,118.39	
01-1160-230-00(Poverty Program	\$ 35,165.00	\$ 35,165.00	\$ 28,664.77	\$ 28,664.77	\$ -	\$ 28,664.77	\$ 6,500.23	
01-1160-231-00(Poverty Program	\$ 3,150.00	\$ 3,150.00	\$ -	\$ -	\$ -	\$ -	\$ 3,150.00	
01-1160-290-00(Poverty Program	\$ 420.00	\$ 420.00	\$ 324.33	\$ 324.33	\$ -	\$ 324.33	\$ 95.67	
01-1160-410-00(Poverty Program	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	
01-1160-420-00(Poverty Textboo	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	
01-1160-450-00(Poverty Audio-vi	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	
01-1160-690-00(Poverty Program	\$ 750.00	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ 750.00	
Subtotal	\$ 245,784.00	\$ 245,784.00	\$ 201,152.16	\$ 201,152.16	\$ -	\$ 201,152.16	\$ 44,631.84	

Primary Sort Element	Secondary Sort Element
01	Function:1200 - SPECIAL EDUCATION INSTRUCTIONAL PROGRAMS

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-1200-110-00(Salary	\$ 110,720.00	\$ 110,720.00	\$ 92,264.60	\$ 92,264.60	\$ -	\$ 92,264.60	\$ 18,455.40	
01-1200-120-00(Sal-subs	\$ 7,000.00	\$ 7,000.00	\$ 12,309.29	\$ 12,309.29	\$ -	\$ 12,309.29	\$ (5,309.29)	
01-1200-140-00(Sal-aides	\$ 149,682.00	\$ 149,682.00	\$ 119,047.19	\$ 119,047.19	\$ -	\$ 119,047.19	\$ 30,634.81	
01-1200-145-00(Overtime	\$ 3,500.00	\$ 3,500.00	\$ 5,126.16	\$ 5,126.16	\$ -	\$ 5,126.16	\$ (1,626.16)	
01-1200-210-00(Social Security	\$ 20,721.00	\$ 20,721.00	\$ 15,043.65	\$ 15,043.65	\$ -	\$ 15,043.65	\$ 5,677.35	
01-1200-220-00(Retirement	\$ 25,722.00	\$ 25,722.00	\$ 21,174.65	\$ 21,174.65	\$ -	\$ 21,174.65	\$ 4,547.35	
01-1200-230-00(Health Ins	\$ 67,200.00	\$ 67,200.00	\$ 56,235.49	\$ 56,235.49	\$ -	\$ 56,235.49	\$ 10,964.51	
01-1200-231-00(Health Ins Deduc	\$ 4,950.00	\$ 4,950.00	\$ -	\$ -	\$ -	\$ -	\$ 4,950.00	
01-1200-290-00(Other Emp Bene	\$ 651.00	\$ 651.00	\$ 518.68	\$ 518.68	\$ -	\$ 518.68	\$ 132.32	
01-1200-350-00(Advertising & Pri	\$ 500.00	\$ 500.00	\$ 595.00	\$ 595.00	\$ -	\$ 595.00	\$ (95.00)	
01-1200-363-00(SA-Tuition Other	\$ 275,000.00	\$ 275,000.00	\$ 303,411.59	\$ 303,411.59	\$ -	\$ 303,411.59	\$ (28,411.59)	
01-1200-410-00(Supplies	\$ 3,000.00	\$ 3,000.00	\$ 2,923.83	\$ 2,923.83	\$ -	\$ 2,923.83	\$ 76.17	
01-1200-410-10(Supplies	\$ -	\$ -	\$ 259.22	\$ 259.22	\$ 521.77	\$ 780.99	\$ (780.99)	
01-1200-410-20(Supplies	\$ -	\$ -	\$ 183.26	\$ 183.26	\$ 1,276.69	\$ 1,459.95	\$ (1,459.95)	
01-1200-420-00(Textbooks	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	
01-1200-420-20(Textbooks	\$ -	\$ -	\$ -	\$ -	\$ 29.95	\$ 29.95	\$ (29.95)	
01-1200-450-20(Audio Visual	\$ -	\$ -	\$ -	\$ -	\$ 268.74	\$ 268.74	\$ (268.74)	
01-1200-530-00(Furn And Equip	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	
01-1200-530-10(Furniture & Equip	\$ -	\$ -	\$ 76.00	\$ 76.00	\$ -	\$ 76.00	\$ (76.00)	
01-1200-630-00(Dues & Fees	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00	

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 6/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function] Between '1000' AND '9000') AND ((Fund] = '01') AND ((Object] Between '000' AND '755')

01-1200-630-20(Dues & Fees	\$	-	\$	-	\$	420.00	\$	420.00	\$	110.00	\$	530.00	\$	(530.00)
01-1200-670-00(Travel	\$	1,000.00	\$	1,000.00	\$	-	\$	-	\$	-	\$	-	\$	1,000.00
01-1200-690-00(All Other	\$	1,000.00	\$	1,000.00	\$	470.05	\$	470.05	\$	-	\$	470.05	\$	529.95
Subtotal	\$	673,646.00	\$	673,646.00	\$	630,058.66	\$	630,058.66	\$	2,207.15	\$	632,265.81	\$	41,380.19

Primary Sort El Secondary Sort Element
01 Function:1310 - GIFTED EDUCATION-H.A.L

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available						
01-1310-110-00(H.A.L. Salary Te	\$	59,127.00	\$	59,127.00	\$	54,789.84	\$	54,789.84	\$	-	\$	54,789.84	\$	4,337.16
01-1310-120-00(HAL Subs	\$	700.00	\$	700.00	\$	769.00	\$	769.00	\$	-	\$	769.00	\$	(69.00)
01-1310-210-00(H.A.L. Social Sei	\$	4,523.00	\$	4,523.00	\$	4,060.15	\$	4,060.15	\$	-	\$	4,060.15	\$	462.85
01-1310-220-00(H.A.L. Retiremer	\$	5,841.00	\$	5,841.00	\$	5,367.58	\$	5,367.58	\$	-	\$	5,367.58	\$	473.42
01-1310-230-00(H.A.L. Health Ins	\$	6,215.00	\$	6,215.00	\$	5,826.70	\$	5,826.70	\$	-	\$	5,826.70	\$	388.30
01-1310-231-00(H.A.L. Health Ins	\$	450.00	\$	450.00	\$	-	\$	-	\$	-	\$	-	\$	450.00
01-1310-290-00(H.A.L. Other Em	\$	150.00	\$	150.00	\$	138.01	\$	138.01	\$	-	\$	138.01	\$	11.99
01-1310-410-00(H.A.L. Supplies	\$	700.00	\$	700.00	\$	107.00	\$	107.00	\$	48.94	\$	155.94	\$	544.06
01-1310-420-00(H.A.L. Textbooks:	\$	1,000.00	\$	1,000.00	\$	-	\$	-	\$	-	\$	-	\$	1,000.00
01-1310-630-00(HAL Dues and F	\$	400.00	\$	400.00	\$	-	\$	-	\$	-	\$	-	\$	400.00
01-1310-670-00(H.A.L. Travel	\$	1,000.00	\$	1,000.00	\$	-	\$	-	\$	-	\$	-	\$	1,000.00
01-1310-690-00(H.A.L. All Other	\$	200.00	\$	200.00	\$	-	\$	-	\$	-	\$	-	\$	200.00
Subtotal	\$	80,306.00	\$	80,306.00	\$	71,058.28	\$	71,058.28	\$	48.94	\$	71,107.22	\$	9,198.78

Primary Sort El Secondary Sort Element
01 Function:1430 - TRADE INDUSTRIAL

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available						
01-1430-440-00(Periodicals	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
01-1430-530-00(Furn And Equip	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Subtotal	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

Primary Sort El Secondary Sort Element
01 Function:1450 - VO AG

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available						
01-1450-336-00(Gas And Oil	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
01-1450-410-00(Supplies	\$	-	\$	-	\$	1,039.97	\$	1,039.97	\$	-	\$	1,039.97	\$	(1,039.97)
01-1450-420-00(Textbooks	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
01-1450-440-00(Periodicals	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Subtotal	\$	-	\$	-	\$	1,039.97	\$	1,039.97	\$	-	\$	1,039.97	\$	(1,039.97)

Primary Sort El Secondary Sort Element
01 Function:1470 - DIVERSIFIED OC

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available						
01-1470-110-00(Salary- DO	\$	-	\$	-	\$	5,783.60	\$	5,783.60	\$	-	\$	5,783.60	\$	(5,783.60)
01-1470-210-00(Social Security	\$	-	\$	-	\$	429.00	\$	429.00	\$	-	\$	429.00	\$	(429.00)
01-1470-220-00(Retirement	\$	-	\$	-	\$	571.27	\$	571.27	\$	-	\$	571.27	\$	(571.27)
01-1470-230-00(Health Ins	\$	-	\$	-	\$	2,020.90	\$	2,020.90	\$	-	\$	2,020.90	\$	(2,020.90)
01-1470-290-00(Other Emp Ben	\$	-	\$	-	\$	14.70	\$	14.70	\$	-	\$	14.70	\$	(14.70)
Subtotal	\$	-	\$	-	\$	8,819.47	\$	8,819.47	\$	-	\$	8,819.47	\$	(8,819.47)

Primary Sort El Secondary Sort Element
01 Function:2120 - GUIDANCE SERVICES

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 6/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function] Between '1000' AND '9000') AND ((Fund] = '01') AND ((Object] Between '000' AND '755')

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2120-110-00	Salary-guidance	\$ 53,833.00	\$ 53,833.00	\$ 43,761.20	\$ 43,761.20	\$ -	\$ 43,761.20	\$ 10,071.80
01-2120-210-00	Social Security	\$ 4,120.00	\$ 4,120.00	\$ 3,256.17	\$ 3,256.17	\$ -	\$ 3,256.17	\$ 863.83
01-2120-220-00	Retirement	\$ 5,320.00	\$ 5,320.00	\$ 4,322.51	\$ 4,322.51	\$ -	\$ 4,322.51	\$ 997.49
01-2120-230-00	Health Ins	\$ 14,845.00	\$ 14,845.00	\$ 12,371.30	\$ 12,371.30	\$ -	\$ 12,371.30	\$ 2,473.70
01-2120-231-00	Health Ins - Dedi	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 900.00
01-2120-290-00	Other Emp Bene	\$ 141.00	\$ 141.00	\$ 111.20	\$ 111.20	\$ -	\$ 111.20	\$ 29.80
01-2120-410-00	Supplies	\$ 3,500.00	\$ 3,500.00	\$ 665.24	\$ 665.24	\$ -	\$ 665.24	\$ 2,834.76
01-2120-410-10	Guidance Suppli	\$ -	\$ -	\$ 6.28	\$ 6.28	\$ 470.01	\$ 476.29	\$ (476.29)
01-2120-460-00	Guidance Softwa	\$ 400.00	\$ 400.00	\$ 395.00	\$ 395.00	\$ -	\$ 395.00	\$ 5.00
01-2120-530-00	Guidance Furnit	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ -	\$ -	\$ 150.00
01-2120-530-10	Guidance Furnit	\$ -	\$ -	\$ 66.00	\$ 66.00	\$ -	\$ 66.00	\$ (66.00)
01-2120-630-00	Dues & Fees	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-2120-670-00	Guidance Travel	\$ 350.00	\$ 350.00	\$ 399.38	\$ 399.38	\$ -	\$ 399.38	\$ (49.38)
01-2120-670-10	Guidance Travel	\$ -	\$ -	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	\$ (75.00)
01-2120-670-20	Guidance Travel	\$ -	\$ -	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	\$ (75.00)
01-2120-690-00	All Other	\$ 750.00	\$ 750.00	\$ 1,098.72	\$ 1,098.72	\$ -	\$ 1,098.72	\$ (348.72)
01-2120-690-10	All Other	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	\$ (150.00)
Subtotal		\$ 85,309.00	\$ 85,309.00	\$ 66,753.00	\$ 66,753.00	\$ 470.01	\$ 67,223.01	\$ 18,085.99

Primary Sort El	Secondary Sort Element
01	Function:2130 - HEALTH SERVICES

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2130-110-00	Sal-nurse	\$ 42,500.00	\$ 42,500.00	\$ 35,355.10	\$ 35,355.10	\$ -	\$ 35,355.10	\$ 7,144.90
01-2130-120-00	Salaries of Subs	\$ 1,000.00	\$ 1,000.00	\$ 888.97	\$ 888.97	\$ -	\$ 888.97	\$ 111.03
01-2130-210-00	Social Security	\$ 3,327.00	\$ 3,327.00	\$ 2,621.83	\$ 2,621.83	\$ -	\$ 2,621.83	\$ 705.17
01-2130-220-00	Retirement	\$ 4,198.00	\$ 4,198.00	\$ 3,492.31	\$ 3,492.31	\$ -	\$ 3,492.31	\$ 705.69
01-2130-230-00	Health	\$ 12,718.00	\$ 12,718.00	\$ 10,598.30	\$ 10,598.30	\$ -	\$ 10,598.30	\$ 2,119.70
01-2130-231-00	Health Ins - Dedi	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 900.00
01-2130-290-00	Other Benefits	\$ 106.00	\$ 106.00	\$ 89.84	\$ 89.84	\$ -	\$ 89.84	\$ 16.16
01-2130-410-00	Supplies	\$ 3,000.00	\$ 3,000.00	\$ 333.46	\$ 333.46	\$ 574.34	\$ 907.80	\$ 2,092.20
01-2130-450-00	Audio Visual	\$ -	\$ -	\$ 84.95	\$ 84.95	\$ -	\$ 84.95	\$ (84.95)
01-2130-530-00	Furn And Equip	\$ -	\$ -	\$ -	\$ -	\$ 10.50	\$ 10.50	\$ (10.50)
01-2130-630-00	HEALTH SERVI	\$ -	\$ -	\$ 24.30	\$ 24.30	\$ 34.06	\$ 58.36	\$ (58.36)
01-2130-670-00	Travel	\$ 250.00	\$ 250.00	\$ 185.00	\$ 185.00	\$ 362.90	\$ 547.90	\$ (297.90)
01-2130-690-00	HEALTH SERVI	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ 250.00
Subtotal		\$ 68,249.00	\$ 68,249.00	\$ 53,674.06	\$ 53,674.06	\$ 981.80	\$ 54,655.86	\$ 13,593.14

Primary Sort El	Secondary Sort Element
01	Function:2140 - PSYCHOLOGICAL SERVICES

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2140-313-00	Purchased Servi	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Subtotal		\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00

Primary Sort El	Secondary Sort Element
01	Function:2150 - SAFETY & SECURITY

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2150-410-00	Supplies-safety	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
01-2150-530-00	Capital Outlay-sz	\$ 75,000.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00
Subtotal		\$ 77,500.00	\$ 77,500.00	\$ -	\$ -	\$ -	\$ -	\$ 77,500.00

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 6/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

Primary Sort El Secondary Sort Element
01 Function:2222 - SCHOOL LIBRARY SERVICES

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2222-110-00	Salary-library	\$ 50,720.00	\$ 50,720.00	\$ -	\$ -	\$ -	\$ -	\$ 50,720.00
01-2222-120-00	Sal Of Sub	\$ 1,000.00	\$ 1,000.00	\$ 42,147.65	\$ 42,147.65	\$ -	\$ 42,147.65	\$ (41,147.65)
01-2222-140-00	Sal Of Aide	\$ 12,020.00	\$ 12,020.00	\$ 10,484.85	\$ 10,484.85	\$ -	\$ 10,484.85	\$ 1,535.15
01-2222-145-00	SCHOOL LIBRA	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-2222-210-00	Social Security	\$ 4,810.00	\$ 4,810.00	\$ 4,026.40	\$ 4,026.40	\$ -	\$ 4,026.40	\$ 783.60
01-2222-220-00	Retirement	\$ 6,197.00	\$ 6,197.00	\$ 5,158.15	\$ 5,158.15	\$ -	\$ 5,158.15	\$ 1,038.85
01-2222-290-00	Other Emp Bene	\$ 160.00	\$ 160.00	\$ 126.32	\$ 126.32	\$ -	\$ 126.32	\$ 33.68
01-2222-318-00	L.d. Consortium	\$ 35,000.00	\$ 35,000.00	\$ 23,000.00	\$ 23,000.00	\$ -	\$ 23,000.00	\$ 12,000.00
01-2222-410-00	Supplies	\$ 2,000.00	\$ 2,000.00	\$ 885.15	\$ 885.15	\$ 3,521.24	\$ 4,406.39	\$ (2,406.39)
01-2222-430-00	Library Books	\$ 15,000.00	\$ 15,000.00	\$ 7,451.51	\$ 7,451.51	\$ 6,273.15	\$ 13,724.66	\$ 1,275.34
01-2222-440-00	Periodicals	\$ 1,200.00	\$ 1,200.00	\$ 27.00	\$ 27.00	\$ 108.00	\$ 135.00	\$ 1,065.00
01-2222-450-00	A-v Materials	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ 371.00	\$ 371.00	\$ 2,129.00
01-2222-460-00	Software	\$ 3,600.00	\$ 3,600.00	\$ -	\$ -	\$ -	\$ -	\$ 3,600.00
01-2222-530-00	Furn And Equip	\$ 1,000.00	\$ 1,000.00	\$ 553.00	\$ 553.00	\$ 663.29	\$ 1,216.29	\$ (216.29)
01-2222-670-00	Travel	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
01-2222-690-00	SCHOOL LIBRA	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
Subtotal		\$ 137,207.00	\$ 137,207.00	\$ 93,860.03	\$ 93,860.03	\$ 10,936.68	\$ 104,796.71	\$ 32,410.29

Primary Sort El Secondary Sort Element
01 Function:2310 - BOARD OF EDUCATION

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2310-315-00	Accounting/Audit	\$ -	\$ -	\$ 7,735.90	\$ 7,735.90	\$ -	\$ 7,735.90	\$ (7,735.90)
01-2310-317-00	Legal Services	\$ 8,000.00	\$ 8,000.00	\$ 6,490.39	\$ 6,490.39	\$ -	\$ 6,490.39	\$ 1,509.61
01-2310-350-00	Adv And Print	\$ 8,500.00	\$ 8,500.00	\$ 1,031.95	\$ 1,031.95	\$ -	\$ 1,031.95	\$ 7,468.05
01-2310-410-00	Supplies	\$ 3,500.00	\$ 3,500.00	\$ 1,006.12	\$ 1,006.12	\$ -	\$ 1,006.12	\$ 2,493.88
01-2310-460-00	BOARD OF EDL	\$ 2,500.00	\$ 2,500.00	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,000.00
01-2310-530-00	Furniture and Eq	\$ -	\$ -	\$ 1,149.94	\$ 1,149.94	\$ -	\$ 1,149.94	\$ (1,149.94)
01-2310-630-00	Dues And Fees	\$ 9,500.00	\$ 9,500.00	\$ 60,072.20	\$ 60,072.20	\$ -	\$ 60,072.20	\$ (50,572.20)
01-2310-642-00	Fidelity Bon Pren	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ 100.00
01-2310-670-00	Travel	\$ 10,000.00	\$ 10,000.00	\$ 2,475.46	\$ 2,475.46	\$ -	\$ 2,475.46	\$ 7,524.54
Subtotal		\$ 42,100.00	\$ 42,100.00	\$ 81,461.96	\$ 81,461.96	\$ -	\$ 81,461.96	\$ (39,361.96)

Primary Sort El Secondary Sort Element
01 Function:2320 - EXECUTIVE ADMINISTRATION SERVICES

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2320-105-00	Salary-supt	\$ 130,000.00	\$ 130,000.00	\$ 108,333.30	\$ 108,333.30	\$ -	\$ 108,333.30	\$ 21,666.70
01-2320-140-00	Salary-clerks	\$ 50,660.00	\$ 50,660.00	\$ 41,855.49	\$ 41,855.49	\$ -	\$ 41,855.49	\$ 8,804.51
01-2320-145-00	Overtime Classif	\$ 9,000.00	\$ 9,000.00	\$ 7,954.31	\$ 7,954.31	\$ -	\$ 7,954.31	\$ 1,045.69
01-2320-210-00	Social Security	\$ 14,400.00	\$ 14,400.00	\$ 11,620.57	\$ 11,620.57	\$ -	\$ 11,620.57	\$ 2,779.43
01-2320-220-00	Retirement	\$ 18,750.00	\$ 18,750.00	\$ 15,398.46	\$ 15,398.46	\$ -	\$ 15,398.46	\$ 3,351.54
01-2320-230-00	Health Ins	\$ 50,920.00	\$ 50,920.00	\$ 40,942.19	\$ 40,942.19	\$ -	\$ 40,942.19	\$ 9,977.81
01-2320-231-00	Health Ins - Dedi	\$ 2,700.00	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00
01-2320-290-00	Other Emp Bene	\$ 455.00	\$ 455.00	\$ 1,148.01	\$ 1,148.01	\$ -	\$ 1,148.01	\$ (693.01)
01-2320-350-00	Advertising & Pri	\$ 3,000.00	\$ 3,000.00	\$ 1,406.66	\$ 1,406.66	\$ -	\$ 1,406.66	\$ 1,593.34
01-2320-410-00	Supplies	\$ 1,000.00	\$ 1,000.00	\$ 788.51	\$ 788.51	\$ -	\$ 788.51	\$ 211.49
01-2320-530-00	Furn. & Equip.	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00
01-2320-560-00	Computer	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	\$ (150.00)
01-2320-630-00	Dues And Fees	\$ 2,000.00	\$ 2,000.00	\$ 2,148.00	\$ 2,148.00	\$ -	\$ 2,148.00	\$ (148.00)
01-2320-670-00	Travel	\$ 5,000.00	\$ 5,000.00	\$ 3,548.40	\$ 3,548.40	\$ -	\$ 3,548.40	\$ 1,451.60
01-2320-690-00	EXECUTIVE AD	\$ 1,000.00	\$ 1,000.00	\$ 163.66	\$ 163.66	\$ -	\$ 163.66	\$ 836.34
Subtotal		\$ 289,885.00	\$ 289,885.00	\$ 235,457.56	\$ 235,457.56	\$ -	\$ 235,457.56	\$ 54,427.44

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 6/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function] Between '1000' AND '9000') AND ((Fund] = '01') AND ((Object] Between '000' AND '755')

Primary Sort El	Secondary Sort Element
01	Function:2410 - OFFICE OF THE PRINCIPAL

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2410-110-00	Salary-principal-	\$ 158,000.00	\$ 158,000.00	\$ 131,666.60	\$ 131,666.60	\$ -	\$ 131,666.60	\$ 26,333.40
01-2410-120-00	Substitutes	\$ 1,000.00	\$ 1,000.00	\$ 1,706.22	\$ 1,706.22	\$ -	\$ 1,706.22	\$ (706.22)
01-2410-140-00	Sal-clerk	\$ 57,500.00	\$ 57,500.00	\$ 43,688.20	\$ 43,688.20	\$ -	\$ 43,688.20	\$ 13,811.80
01-2410-145-00	Overtime Classif	\$ 2,000.00	\$ 2,000.00	\$ 2,299.86	\$ 2,299.86	\$ -	\$ 2,299.86	\$ (299.86)
01-2410-210-00	Social Security	\$ 16,682.00	\$ 16,682.00	\$ 13,218.50	\$ 13,218.50	\$ -	\$ 13,218.50	\$ 3,463.50
01-2410-220-00	Retirement	\$ 21,500.00	\$ 21,500.00	\$ 17,652.65	\$ 17,652.65	\$ -	\$ 17,652.65	\$ 3,847.35
01-2410-230-00	Health Ins	\$ 53,990.00	\$ 53,990.00	\$ 44,861.33	\$ 44,861.33	\$ -	\$ 44,861.33	\$ 9,128.67
01-2410-231-00	Health Ins - Dedi	\$ 4,950.00	\$ 4,950.00	\$ -	\$ -	\$ -	\$ -	\$ 4,950.00
01-2410-290-00	Other Emp Bene	\$ 540.00	\$ 540.00	\$ 445.14	\$ 445.14	\$ -	\$ 445.14	\$ 94.86
01-2410-319-00	Repairs	\$ 550.00	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ 550.00
01-2410-410-00	Supplies	\$ 4,000.00	\$ 4,000.00	\$ 1,914.63	\$ 1,914.63	\$ -	\$ 1,914.63	\$ 2,085.37
01-2410-410-20	Supplies	\$ -	\$ -	\$ 30.75	\$ 30.75	\$ -	\$ 30.75	\$ (30.75)
01-2410-460-00	Software	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
01-2410-530-00	Furn And Equip	\$ 2,500.00	\$ 2,500.00	\$ -	\$ -	\$ -	\$ -	\$ 2,500.00
01-2410-560-00	Computer	\$ 1,200.00	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00
01-2410-630-00	Dues & Fees	\$ 1,500.00	\$ 1,500.00	\$ 424.00	\$ 424.00	\$ -	\$ 424.00	\$ 1,076.00
01-2410-630-10	OFFICE OF THE	\$ -	\$ -	\$ 235.00	\$ 235.00	\$ -	\$ 235.00	\$ (235.00)
01-2410-670-00	Travel	\$ 6,000.00	\$ 6,000.00	\$ 799.99	\$ 799.99	\$ -	\$ 799.99	\$ 5,200.01
01-2410-670-10	Travel	\$ -	\$ -	\$ 127.70	\$ 127.70	\$ -	\$ 127.70	\$ (127.70)
01-2410-690-00	All Other	\$ 3,000.00	\$ 3,000.00	\$ 70.00	\$ 70.00	\$ -	\$ 70.00	\$ 2,930.00
Subtotal		\$ 336,412.00	\$ 336,412.00	\$ 259,140.57	\$ 259,140.57	\$ -	\$ 259,140.57	\$ 77,271.43

Primary Sort El	Secondary Sort Element
01	Function:2510 - SUPPORT SERVICES-BUSINESS

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2510-315-00	Accounting & Au	\$ 8,000.00	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00
01-2510-316-00	Business Office l	\$ 32,000.00	\$ 32,000.00	\$ 10,062.96	\$ 10,062.96	\$ -	\$ 10,062.96	\$ 21,937.04
01-2510-319-00	Purch Prof Tech	\$ 60,000.00	\$ 60,000.00	\$ 37,043.33	\$ 37,043.33	\$ -	\$ 37,043.33	\$ 22,956.67
01-2510-327-00	Rent-leases	\$ 12,000.00	\$ 12,000.00	\$ 30,705.06	\$ 30,705.06	\$ -	\$ 30,705.06	\$ (18,705.06)
01-2510-327-10	Copies-Elem	\$ -	\$ -	\$ 247.97	\$ 247.97	\$ -	\$ 247.97	\$ (247.97)
01-2510-327-20	Copies-HS	\$ -	\$ -	\$ 517.94	\$ 517.94	\$ -	\$ 517.94	\$ (517.94)
01-2510-336-00	SUPPORT SER	\$ 1,000.00	\$ 1,000.00	\$ 1,803.05	\$ 1,803.05	\$ -	\$ 1,803.05	\$ (803.05)
01-2510-350-00	Advertising/printi	\$ 500.00	\$ 500.00	\$ 120.80	\$ 120.80	\$ -	\$ 120.80	\$ 379.20
01-2510-381-00	SUPPORT SER	\$ 5,000.00	\$ 5,000.00	\$ 225.62	\$ 225.62	\$ -	\$ 225.62	\$ 4,774.38
01-2510-382-00	Telephone	\$ 15,000.00	\$ 15,000.00	\$ 10,783.93	\$ 10,783.93	\$ -	\$ 10,783.93	\$ 4,216.07
01-2510-383-00	Internet	\$ 10,000.00	\$ 10,000.00	\$ 147.09	\$ 147.09	\$ -	\$ 147.09	\$ 9,852.91
01-2510-410-00	Supplies	\$ 4,000.00	\$ 4,000.00	\$ 1,148.48	\$ 1,148.48	\$ -	\$ 1,148.48	\$ 2,851.52
01-2510-520-00	Bldg Improveme	\$ 229,500.00	\$ 229,500.00	\$ -	\$ -	\$ -	\$ -	\$ 229,500.00
01-2510-530-00	Furn And Equip	\$ 3,000.00	\$ 3,000.00	\$ 2,288.13	\$ 2,288.13	\$ -	\$ 2,288.13	\$ 711.87
01-2510-630-00	Dues & Fees	\$ -	\$ -	\$ 99.00	\$ 99.00	\$ -	\$ 99.00	\$ (99.00)
Subtotal		\$ 380,000.00	\$ 380,000.00	\$ 95,193.36	\$ 95,193.36	\$ -	\$ 95,193.36	\$ 284,806.64

Primary Sort El	Secondary Sort Element
01	Function:2520 - VEHICLE ACQUISITION AND MAINTENANCE OTHER THAN PUPIL TRANSPORTATION

Account Code	Description	Adopted Budge	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2520-334-00	Maintenance	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
01-2520-336-00	Gas And Oil (Nc	\$ 3,000.00	\$ 3,000.00	\$ 13.58	\$ 13.58	\$ -	\$ 13.58	\$ 2,986.42
01-2520-550-00	Vehicle Purchas	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
Subtotal		\$ 29,500.00	\$ 29,500.00	\$ 13.58	\$ 13.58	\$ -	\$ 13.58	\$ 29,486.42

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 6/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function) Between '1000' AND '9000') AND ((Fund) = '01') AND ((Object) Between '000' AND '755')

Primary Sort Element	Secondary Sort Element
01	Function:2610 - OPERATION OF PLANT

Account Code	Description	Adopted Budget	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2610-120-00	Substitutes	\$ 8,000.00	\$ 8,000.00	\$ 5,838.25	\$ 5,838.25	\$ -	\$ 5,838.25	\$ 2,161.75
01-2610-140-00	Sal-custodian	\$ 203,525.00	\$ 203,525.00	\$ 167,581.83	\$ 167,581.83	\$ -	\$ 167,581.83	\$ 35,943.17
01-2610-145-00	Overtime Classif	\$ 3,000.00	\$ 3,000.00	\$ 1,035.84	\$ 1,035.84	\$ -	\$ 1,035.84	\$ 1,964.16
01-2610-210-00	Social Security	\$ 16,050.00	\$ 16,050.00	\$ 13,019.16	\$ 13,019.16	\$ -	\$ 13,019.16	\$ 3,030.84
01-2610-220-00	Retirement	\$ 20,726.00	\$ 20,726.00	\$ 16,672.83	\$ 16,672.83	\$ -	\$ 16,672.83	\$ 4,053.17
01-2610-230-00	Health Ins	\$ 76,840.00	\$ 76,840.00	\$ 62,013.48	\$ 62,013.48	\$ -	\$ 62,013.48	\$ 14,826.52
01-2610-231-00	Health Ins - Dedi	\$ 4,450.00	\$ 4,450.00	\$ -	\$ -	\$ -	\$ -	\$ 4,450.00
01-2610-290-00	Other Emp Bene	\$ 510.00	\$ 510.00	\$ 402.95	\$ 402.95	\$ -	\$ 402.95	\$ 107.05
01-2610-318-00	Repairman	\$ 35,000.00	\$ 35,000.00	\$ 39,050.01	\$ 39,050.01	\$ -	\$ 39,050.01	\$ (4,050.01)
01-2610-320-00	Property Service	\$ 500.00	\$ 500.00	\$ 396.00	\$ 396.00	\$ -	\$ 396.00	\$ 104.00
01-2610-321-00	Fuel	\$ 50,000.00	\$ 50,000.00	\$ 20,535.44	\$ 20,535.44	\$ -	\$ 20,535.44	\$ 29,464.56
01-2610-322-00	Electricity	\$ 124,250.00	\$ 124,250.00	\$ 99,284.82	\$ 99,284.82	\$ -	\$ 99,284.82	\$ 24,965.18
01-2610-323-00	Water And Sewe	\$ 33,000.00	\$ 33,000.00	\$ 29,360.54	\$ 29,360.54	\$ -	\$ 29,360.54	\$ 3,639.46
01-2610-327-00	Rentals and Lea	\$ 3,500.00	\$ 3,500.00	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 2,500.00
01-2610-328-00	Insurance	\$ 138,000.00	\$ 138,000.00	\$ 128,546.00	\$ 128,546.00	\$ -	\$ 128,546.00	\$ 9,454.00
01-2610-329-00	Other Property S	\$ 500.00	\$ 500.00	\$ 33.50	\$ 33.50	\$ 23.50	\$ 57.00	\$ 443.00
01-2610-338-00	Repairs	\$ -	\$ -	\$ 503.05	\$ 503.05	\$ -	\$ 503.05	\$ (503.05)
01-2610-382-00	OPERATION OI	\$ 3,000.00	\$ 3,000.00	\$ 208.77	\$ 208.77	\$ -	\$ 208.77	\$ 2,791.23
01-2610-410-00	Supplies	\$ 60,000.00	\$ 60,000.00	\$ 39,505.02	\$ 39,505.02	\$ 13.90	\$ 39,518.92	\$ 20,481.08
01-2610-530-00	Furniture & Equip	\$ 25,000.00	\$ 25,000.00	\$ 4,904.48	\$ 4,904.48	\$ -	\$ 4,904.48	\$ 20,095.52
01-2610-670-00	Travel	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
01-2610-690-00	Training and Tra	\$ 500.00	\$ 500.00	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ 100.00
Subtotal		\$ 806,851.00	\$ 806,851.00	\$ 630,291.97	\$ 630,291.97	\$ 37.40	\$ 630,329.37	\$ 176,521.63

Primary Sort Element	Secondary Sort Element
01	Function:2750 - PUPIL TRANSPORTATION

Account Code	Description	Adopted Budget	Current Budget	Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2750-120-00	Substitutes	\$ 15,000.00	\$ 15,000.00	\$ 18,887.30	\$ 18,887.30	\$ -	\$ 18,887.30	\$ (3,887.30)
01-2750-140-00	Sal-bus Driver	\$ 162,650.00	\$ 162,650.00	\$ 125,455.77	\$ 125,455.77	\$ -	\$ 125,455.77	\$ 37,194.23
01-2750-141-00	Activity Driving	\$ 22,000.00	\$ 22,000.00	\$ 17,516.21	\$ 17,516.21	\$ -	\$ 17,516.21	\$ 4,483.79
01-2750-160-00	Poverty - Town I	\$ 7,120.00	\$ 7,120.00	\$ 6,740.00	\$ 6,740.00	\$ -	\$ 6,740.00	\$ 380.00
01-2750-210-00	Social Security	\$ 15,850.00	\$ 15,850.00	\$ 12,782.66	\$ 12,782.66	\$ -	\$ 12,782.66	\$ 3,067.34
01-2750-220-00	Retirement	\$ 17,200.00	\$ 17,200.00	\$ 13,610.00	\$ 13,610.00	\$ -	\$ 13,610.00	\$ 3,590.00
01-2750-230-00	Health Ins	\$ 6,215.00	\$ 6,215.00	\$ 5,496.49	\$ 5,496.49	\$ -	\$ 5,496.49	\$ 718.51
01-2750-231-00	Health Ins - Dedi	\$ 450.00	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ 450.00
01-2750-290-00	Other Emp Bene	\$ 1,500.00	\$ 1,500.00	\$ 1,423.30	\$ 1,423.30	\$ -	\$ 1,423.30	\$ 76.70
01-2750-336-00	Gas And Oil (Stu	\$ 110,000.00	\$ 110,000.00	\$ 39,554.87	\$ 39,554.87	\$ -	\$ 39,554.87	\$ 70,445.13
01-2750-336-10	PUPIL TRANSP	\$ -	\$ -	\$ 68.45	\$ 68.45	\$ -	\$ 68.45	\$ (68.45)
01-2750-337-00	Tires And Parts	\$ 36,000.00	\$ 36,000.00	\$ 24,274.83	\$ 24,274.83	\$ 198.92	\$ 24,473.75	\$ 11,526.25
01-2750-338-00	Bus Repairs	\$ 20,000.00	\$ 20,000.00	\$ 6,300.63	\$ 6,300.63	\$ -	\$ 6,300.63	\$ 13,699.37
01-2750-342-00	Telephone	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ 500.00
01-2750-382-00	PUPIL TRANSP	\$ 100.00	\$ 100.00	\$ 53.77	\$ 53.77	\$ -	\$ 53.77	\$ 46.23
01-2750-410-00	Pupil Trans Supp	\$ 2,500.00	\$ 2,500.00	\$ 2,079.32	\$ 2,079.32	\$ 183.14	\$ 2,262.46	\$ 237.54
01-2750-460-00	PUPIL TRANSP	\$ -	\$ -	\$ -	\$ -	\$ 950.00	\$ 950.00	\$ (950.00)
01-2750-465-00	PUPIL TRANSP	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 5,285.85	\$ 5,285.85	\$ (4,285.85)
01-2750-540-00	Bus Acquisition	\$ 180,000.00	\$ 180,000.00	\$ -	\$ -	\$ -	\$ -	\$ 180,000.00
01-2750-630-00	PUPIL TRANSP	\$ 500.00	\$ 500.00	\$ 147.00	\$ 147.00	\$ -	\$ 147.00	\$ 353.00
01-2750-670-00	Travel	\$ 500.00	\$ 500.00	\$ 104.64	\$ 104.64	\$ -	\$ 104.64	\$ 395.36
01-2750-690-00	Other Misc	\$ 10,000.00	\$ 10,000.00	\$ 3,412.02	\$ 3,412.02	\$ 383.13	\$ 3,795.15	\$ 6,204.85
Subtotal		\$ 609,085.00	\$ 609,085.00	\$ 277,907.26	\$ 277,907.26	\$ 7,001.04	\$ 284,908.30	\$ 324,176.70

Primary Sort Element	Secondary Sort Element
01	Function:2760 - SCHOOL AGE SPECIAL EDUCATION PUPIL TRANSPORTATION

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 6/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function] Between '1000' AND '9000') AND ((Fund] = '01') AND ((Object] Between '000' AND '755')

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-2760-140-00	Salary-sped Driv	\$ 12,500.00	\$ 12,500.00	\$ 4,521.54	\$ 4,521.54	\$ -	\$ 4,521.54	\$ 7,978.46
01-2760-210-00	Sped Social Sec	\$ 960.00	\$ 960.00	\$ 345.58	\$ 345.58	\$ -	\$ 345.58	\$ 614.42
01-2760-220-00	Sped Retirement	\$ 1,235.00	\$ 1,235.00	\$ 361.84	\$ 361.84	\$ -	\$ 361.84	\$ 873.16
01-2760-230-00	Health Ins	\$ -	\$ -	\$ 6.17	\$ 6.17	\$ -	\$ 6.17	\$ (6.17)
01-2760-336-00	SCHOOL AGE S	\$ 1,000.00	\$ 1,000.00	\$ 633.88	\$ 633.88	\$ -	\$ 633.88	\$ 366.12
Subtotal		\$ 15,695.00	\$ 15,695.00	\$ 5,869.01	\$ 5,869.01	\$ -	\$ 5,869.01	\$ 9,825.99

Primary Sort El	Secondary Sort Element
01	Function:4202 - TITLE I-INSTRUCTIONAL

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4202-110-00	Title I - Salary	\$ 62,145.00	\$ 62,145.00	\$ 51,785.40	\$ 51,785.40	\$ -	\$ 51,785.40	\$ 10,359.60
01-4202-120-00	Title I - Substitut	\$ 2,500.00	\$ 2,500.00	\$ 3,015.63	\$ 3,015.63	\$ -	\$ 3,015.63	\$ (515.63)
01-4202-130-00	Staff Developme	\$ 2,546.00	\$ 2,546.00	\$ -	\$ -	\$ -	\$ -	\$ 2,546.00
01-4202-210-00	Title I - Social Se	\$ 4,851.00	\$ 4,851.00	\$ 4,088.64	\$ 4,088.64	\$ -	\$ 4,088.64	\$ 762.36
01-4202-220-00	Title I - Retireme	\$ 6,264.00	\$ 6,264.00	\$ 5,115.29	\$ 5,115.29	\$ -	\$ 5,115.29	\$ 1,148.71
01-4202-230-00	Title I - Health In	\$ 16,975.00	\$ 16,975.00	\$ 14,144.10	\$ 14,144.10	\$ -	\$ 14,144.10	\$ 2,830.90
01-4202-231-00	Title I - Health In	\$ 900.00	\$ 900.00	\$ -	\$ -	\$ -	\$ -	\$ 900.00
01-4202-290-00	Title I - Income F	\$ 155.00	\$ 155.00	\$ 131.50	\$ 131.50	\$ -	\$ 131.50	\$ 23.50
01-4202-410-00	Title I - Supplies	\$ 3,500.00	\$ 3,500.00	\$ 2,455.55	\$ 2,455.55	\$ -	\$ 2,455.55	\$ 1,044.45
01-4202-420-00	Title I - Textbook	\$ 750.00	\$ 750.00	\$ 39.47	\$ 39.47	\$ 2,077.80	\$ 2,117.27	\$ (1,367.27)
01-4202-670-00	Title I - Travel	\$ 2,000.00	\$ 2,000.00	\$ 38.21	\$ 38.21	\$ -	\$ 38.21	\$ 1,961.79
Subtotal		\$ 102,586.00	\$ 102,586.00	\$ 80,813.79	\$ 80,813.79	\$ 2,077.80	\$ 82,891.59	\$ 19,694.41

Primary Sort El	Secondary Sort Element
01	Function:4213 - TITLE I - SCHOOL IMPROVEMENT

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4213-690-00	Title I Acct.- Oth	\$ 24,000.00	\$ 24,000.00	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	\$ 23,970.00
Subtotal		\$ 24,000.00	\$ 24,000.00	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	\$ 23,970.00

Primary Sort El	Secondary Sort Element
01	Function:4404 - IDEA PART B (611) BASE ALLOCATION - BIRTH THROUGH AGE FOUR

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4404-300-00	IDEA PART B (6	\$ 50,500.00	\$ 50,500.00	\$ -	\$ -	\$ -	\$ -	\$ 50,500.00
Subtotal		\$ 50,500.00	\$ 50,500.00	\$ -	\$ -	\$ -	\$ -	\$ 50,500.00

Primary Sort El	Secondary Sort Element
01	Function:4406 - SPED IDEA PRESCHOOL

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4406-300-00	SPED IDEA PRE	\$ 4,500.00	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00
Subtotal		\$ 4,500.00	\$ 4,500.00	\$ -	\$ -	\$ -	\$ -	\$ 4,500.00

Primary Sort El	Secondary Sort Element
01	Function:4410 - IDEA ENROLLMENT/POVERTY (611)

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4410-100-00	IDEA ENROLLM	\$ 73,000.00	\$ 73,000.00	\$ -	\$ -	\$ -	\$ -	\$ 73,000.00
01-4410-200-00	IDEA ENROLLM	\$ 2,700.00	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00

Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 6/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ((Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

Subtotal \$ 75,700.00 \$ 75,700.00 \$ - \$ - \$ - \$ - \$ 75,700.00

Primary Sort El Secondary Sort Element
01 Function:4990 - OTHER FEDERAL CATEGORICAL RECEIPTS

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-4990-410-00	(OTHER FEDER)	\$ -	\$ -	\$ 147.05	\$ 147.05	\$ -	\$ 147.05	\$ (147.05)
Subtotal		\$ -	\$ -	\$ 147.05	\$ 147.05	\$ -	\$ 147.05	\$ (147.05)

Primary Sort El Secondary Sort Element
01 Function:5000 - DEBT SERVICES

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-5000-610-00	(Debt Service	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
Subtotal		\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00

Primary Sort El Secondary Sort Element
01 Function:6000 - SUMMER SCHOOL

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-6000-110-00	(Summer-dr.ed. §	\$ 5,500.00	\$ 5,500.00	\$ -	\$ -	\$ -	\$ -	\$ 5,500.00
01-6000-210-00	(Summer-dr.ed. §	\$ 425.00	\$ 425.00	\$ -	\$ -	\$ -	\$ -	\$ 425.00
01-6000-220-00	(Summer-dr.ed.-t	\$ 550.00	\$ 550.00	\$ -	\$ -	\$ -	\$ -	\$ 550.00
01-6000-336-00	(Dr. Ed.-gas & Oil	\$ 750.00	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ 750.00
01-6000-410-00	(Dr. Ed.-supplies	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 50.00
01-6000-670-00	(Dr. Ed.-travel	\$ 1,100.00	\$ 1,100.00	\$ -	\$ -	\$ -	\$ -	\$ 1,100.00
Subtotal		\$ 8,375.00	\$ 8,375.00	\$ -	\$ -	\$ -	\$ -	\$ 8,375.00

Primary Sort El Secondary Sort Element
01 Function:7820 - VOCATIONAL EDUCATION

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-7820-110-00	(Sal-ad Ed Voc E	\$ 600.00	\$ 600.00	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 100.00
01-7820-210-00	(Social Security	\$ 46.00	\$ 46.00	\$ 37.91	\$ 37.91	\$ -	\$ 37.91	\$ 8.09
01-7820-220-00	(Retirement	\$ 60.00	\$ 60.00	\$ 49.40	\$ 49.40	\$ -	\$ 49.40	\$ 10.60
01-7820-230-00	(Health	\$ 60.00	\$ 60.00	\$ -	\$ -	\$ -	\$ -	\$ 60.00
01-7820-290-00	(Other Benefits	\$ 5.00	\$ 5.00	\$ -	\$ -	\$ -	\$ -	\$ 5.00
Subtotal		\$ 771.00	\$ 771.00	\$ 587.31	\$ 587.31	\$ -	\$ 587.31	\$ 183.69

Primary Sort El Secondary Sort Element
01 Function:8000 - TRANSFERS (OUTGOING)

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
01-8000-700-00	(TRANSFERS (O	\$ 250,000.00	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
01-8000-750-00	(TRANSFERS (O	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
01-8000-752-00	(Transfer-activity	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
Subtotal		\$ 350,000.00	\$ 350,000.00	\$ -	\$ -	\$ -	\$ -	\$ 350,000.00

Primary Sort El Secondary Sort Element
01 Function:9000 - NON-PROGRAM EXPENDITURES

Account Code	Description	Adopted Budget	Current Budget	Budget Actuals	YTD Actuals	Encumbrance	Projected	YTD Available
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Cycle: FY15-16; Begin Date: 9/1/2015; End Date: 6/10/2016; Primary Sort Element: Fund; Secondary Sort Element: Function; Account List: ([Function] Between '1000' AND '9000') AND ([Fund] = '01') AND ([Object] Between '000' AND '755')

01-9000-690-00(Non-programme)	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
01-9000-752-00(NON-PROGRAM)	\$	-	\$	-	\$	(198,562.68)	\$	(198,562.68)	\$	-	\$	(198,562.68)	\$	198,562.68
01-9000-755-00(Transfer	\$	-	\$	-	\$	235,000.00	\$	235,000.00	\$	-	\$	235,000.00	\$	(235,000.00)
Subtotal	\$	-	\$	-	\$	36,437.32	\$	36,437.32	\$	-	\$	36,437.32	\$	(36,437.32)
Total	\$	8,425,000.00	\$	8,425,000.00	\$	5,764,076.01	\$	5,764,076.01	\$	80,795.74	\$	5,844,871.75	\$	2,580,128.25

69%
 Proj. Budget to Date 83%
 Under (Over) 14%

Activities Director's Report

Summer Time is up and running!!!

Last Wednesday on June 8th we had the US Marines here to work with the HS boy and girl athletes. It started at 7:00 AM and was finished around 9:00 AM. We had about 41 in attendance. It was a great morning of training as the Marines worked with the student on communication and leadership. It was physically challenging for the students and they will be coming back on Wednesday July 13th.

Weightlifting started on Monday June 6th with three sessions in the morning from 6:00 AM to 7:00 AM, 7:00 AM to 8:00 AM and 8:00 AM to 9:00 AM. We have had a great group in attendance so far. We had 53 kids in this morning.

High School Girls Volleyball Camp was June 13th-16th in the Longhorn Gym. There were around 24 girls in attendance.

The Nebraska School Activities Association will hold the annual coaching clinic in Lincoln on July 26th, 27th, and 28th.

The High School Volleyball team has been playing in the YMCA League in McCook on Monday nights from June 6th to June 27th.

The High School Girls Basketball Team has been playing in McCook on Thursday nights and also attended the Gold Crown Camp in Denver, CO June 9th, 10th, and 11th.

The High School Boys attended Basketball team camp in McCook last Saturday June 4th.

We had High school wrestlers attended wrestling camp in Gering on Saturday June 4th.

We had 7 High School Football players attending the Doane Football camp in McCook June 2nd and 3rd from 8:45 AM to 1:00 PM.

Unitech will be refinishing the gym the on the 4th of July weekend. It will be \$2,890 for 2 coats in the Longhorn Gym, \$1,850.00 for the Shorthorn Gym, and \$2,250.00 for two coats of the Hydra Kote in the Wellington gym.

Transportation is busy as we have put 20,000 miles on the Admin. Car and 11,000 to 17,000 Miles on the vans.

If you have any questions, please feel free to give me a call or email me.

Thanks,

Troy



Chase County

June, 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
5	6	7	8	9	10	11 8:00am ACT Test @ Ogallala
12	13	14 6:00pm Monthly Meeting @ Board Room	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

July, 2016

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5	6	7	8	9
10	11 8:00am Softball @ Ogallala	12 6:00pm Monthly Meeting @ Board Room	13	14	15	16
17	18	19	20	21	22	23
24	25	26 NCA Coaches Clinic @ Lincoln	27 NCA Coaches Clinic @ Lincoln	28 NCA Coaches Clinic @ Lincoln	29	30
31						

VAN	YEAR	MILES	DATE	
25 ?	2010	72150.0	6/14/16	84,029
26	2009	71848.0	6/14/16	88,161
27	2008	67563.0	6/14/16	82,186
29	2007	88819.0	6/14/16	99,727
ADMIN 30	2014	8201.0	6/14/16	
31		142314.0	6/14/16	18,748
ADMIN CAR	2009	118544.0	6/14/16	138,122

June Board Meeting

The elementary teachers that are moving to a different classroom for next year are settled into their new rooms.

Migrant Summer school is being held until the end of the week. They worked with students eight days.

I have completed class lists and the various schedules for K-4. Mr. Scheel and I have met and worked out some Middle School scheduling pertaining to early outs and late starts.

Mr. Scheel and I will be attending a 6 Traits writing workshop featuring Ron Coniglio on June 27th at the ESU. Mr. Ahlers and Ms. Retelle are also attending.

John M. Guthery
Thomas M. Haase
James B. Gessford
Rex R. Schultze***
Daniel F. Kaplan
Gregory H. Perry
Joseph F. Bachmann*
R.J. Shortridge*
Jeanette Stull
Corey L. Stull*
Joshua J. Schauer *
Derek A. Aldridge**
Justin J. Knight****
Charles Kaplan



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Of Counsel
Richard D. Sievers
Kelley Baker

*Also Admitted in Iowa
**Also Admitted in Kansas
***Also Admitted in Wyoming
****Also Admitted in Colorado

Ernest B. Perry (1876-1962)
Arthur E. Perry (1910-1982)
R.R. Perry (1917-1999)
Edwin C. Perry (1931-2012)

Perry Law Firm 2016 Annual Policy Update Service

To: Marge Beatty, Administrator, ESU 16
From: Gregory H. Perry and Rex R. Schultze
Date: June 7, 2016

This is the 2016 Annual Policy Update.

For policies that are not entirely new, we have provided both “redline” and “clean” versions.

1. Policy 3090—Sale and Disposal of Property

Policy 3090 was changed to include the sale of real estate. In addition, approval of any sale of school property was changed from requiring four members, to two-thirds of the members of the Board of Education, at a regular meeting.¹

2. Policy 3130—Purchasing Policies

As a result of the State Auditor’s increased attention to and scrutiny of credit card use, we have added a section for the use of credit cards for purchases on behalf of the School District. The procedures set forth in the section of Policy 3130 should satisfy the State Auditor.

3. Policy 3570 – ESSA

The Every Student Succeeds Act was signed on December 10, 2015. The law requires that schools that receive Title I funding:

- Notify parents of the right to receive information about the professional qualifications of their child’s teachers;
- Notify parents that they may opt out of testing; and
- Notify parents of certain matters related opportunities related to the Language Instruction (ELL) program.

¹ Section 79-10,114 requires a vote of “at least two-thirds of all members of the board” for the sale of school property.

4. Policy 4026—Prohibition on Aiding and Abetting Sexual Abuse

Section 8038 of the ESSA requires school districts to have a policy prohibiting helping a person get a job if it is known that the person engaged in sexual misconduct regarding a minor or a student in violation of the law.²

Policy 4026 has been prepared to comply with this part of the ESSA.

² SEC. 8038. PROHIBITION ON AIDING AND ABETTING SEXUAL ABUSE.

Subpart 2 of part F of title VIII, as amended and redesignated by section 8001 of this Act, is further amended by adding at the end the following:

“SEC. 8546. PROHIBITION ON AIDING AND ABETTING SEXUAL ABUSE.

“(a) IN GENERAL.—A State, State educational agency, or local educational agency in the case of a local educational agency that receives Federal funds under this Act shall have laws, regulations, or policies that prohibit any individual who is a school employee, contractor, or agent, or any State educational agency or local educational agency, from assisting a school employee, contractor, or agent in obtaining a new job, apart from the routine transmission of administrative and personnel files, if the individual or agency knows, or has probable cause to believe, that such school employee, contractor, or agent engaged in sexual misconduct regarding a minor or student in violation of the law.

“(b) EXCEPTION.—The requirements of subsection (a) shall not apply if the information giving rise to probable cause—

“(1)(A) has been properly reported to a law enforcement agency with jurisdiction over the alleged misconduct; and

“(B) has been properly reported to any other authorities as required by Federal, State, or local law, including title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.) and the regulations implementing such title under part 106 of title 34, Code of Federal Regulations, or any succeeding regulations; and

“(2)(A) the matter has been officially closed or the prosecutor or police with jurisdiction over the alleged misconduct has investigated the allegations and notified school officials that there is insufficient information to establish probable cause that the school employee, contractor, or agent engaged in sexual misconduct regarding a minor or student in violation of the law;

“(B) the school employee, contractor, or agent has been charged with, and acquitted or otherwise exonerated of the alleged misconduct; or

“(C) the case or investigation remains open and there have been no charges filed against, or indictment of, the school employee, contractor, or agent within 4 years of the date on which the information was reported to a law enforcement agency.

“(c) PROHIBITION.—The Secretary shall not have the authority to mandate, direct, or control the specific measures adopted by a State, State educational agency, or local educational agency under this section.

“(d) CONSTRUCTION.—Nothing in this section shall be construed to prevent a State from adopting, or to override a State law, regulation, or policy that provides, greater or additional protections to prohibit any individual who is a school employee, contractor, or agent, or any State educational agency or local educational agency, from assisting a school employee who engaged in sexual misconduct regarding a minor or student in violation of the law in obtaining a new job.”

5. Policy 4027 – Workplace Privacy Act

LB 821 prohibits employers from accessing employees' electronic information, including passwords to social media accounts.

6. Policy 5006 – Option Enrollment

LB 1066 amended Nebraska's Option Enrollment statute. Specifically, LB 1066 provides that, when adopting standards for accepting or denying late-filed applications (applications filed after March 15) as follows: "Standards shall not include that a request occurred after the deadline set forth in this subsection."

The option enrollment policy we provided previously had included an option of denying an application for the sole reason that the application was filed late. In response to LB 1066, we have deleted that as an option. If your current policy uses that as an option, you will need to amend your policy. If your policy uses different reasons for accepting or denying an application than simply that the application was filed late, you do not need to amend the standards in your policy.

LB 1067 amended the option enrollment statutes to state: "Option students who qualify for free lunches shall be eligible for either free transportation or transportation reimbursement as described in section 79-611 from the option school district pursuant to policies established by the school district . . ." We have revised the option policy to meet this requirement.

7. Policy 5203—Academic Progress

Policy 5203 requires the academic reports (e.g. report cards) be "sent" to parents each quarter. With many schools now using electronic student records systems, it is not quite accurate to say that report cards are "sent" to parents. So we have changed the term to "made available."

8. Policy 5418—Homeless Student Policy

Schools that have been audited by the NDE in the last year have been advised of the need to have a homeless policy with a more robust grievance procedure. Accordingly, Policy 5418 has been amended to provide an enhanced grievance procedure.

The ESSA also added a notice requirement that is reflected in the revised Policy 5418.

We have also removed the NCLB reference in the homeless policy forms.

9. Policy 5419 – Mental Health Assessments or Reporting

The ESSA requires that parental consent be obtained prior to a child under the age of 18 participating in any mental health assessment or service. We have revised Policy 5419 to meet this requirement.

10. Policy 6020—ESSA-Copyright instruction

The ESSA requires that students be given education about the harms of copyright piracy. We have revised Policy 6020 to incorporate this requirement.

11. Policy 6212—Assessments—Academic Content Standards

The statute related to adoption of state standards³ requires districts to adopt academic content standards in the subject areas of reading, writing, mathematics, science, and social studies in accordance with timelines established by the State Board of Education, but in no event later than one year following the adoption or modification of state standards.

We have amended Policy 6212 to incorporate the Mathematics standards that were adopted by the State Board in September, 2015.

12. Policy 6284—Initiations, Hazing, Secret Clubs and Outside Organizations

The anti-hazing statute⁴ had formerly been applicable only to post-secondary students. LB 710 extended the statute to include everyone. LB 710 also expanded the list of what constitutes hazing.

Policy 6284 was developed in 2013 even though the anti-hazing statute had not yet been extended to public school students. We have now revised the policy to include the additional hazing activities that were added by LB 710.

13. Policy 6286—Return to Learn from Cancer

LB 511 from the 2015 legislative session requires schools to “establish a return-to-learn protocol for students returning to school after being treated for pediatric cancer.” Policy 6286 was developed in response.

The policy references training approved by the chief medical officer of the State. However, we have been informed that there is no one currently with HHS in that position. Moreover, HHS does not intend to approve any training on the subject of a student returning to school after being treated for cancer. Accordingly, the reference to the chief medical officer has been stricken from the policy.

³ Section 79-760.02.

⁴ Section 28-311.06.

14. Policy 6410— Title I Parental and Family Involvement ESSA

The ESSA includes changes to parental involvement in the Title I schools. The primary impact is to expand the requirements from parents to “parents and family members.” We have revised Policy 6410 accordingly.

15. Policy 6800—Internet Safety and Acceptable Use Policy/COPPA

Policy 6800 provides that the district’s technology resources are not to be used for personal use. Given that many districts permit personal use if the employee has entered into a limited lease agreement with the district, we have revised the policy to allow personal use where a lease exists.

Also, COPPA requires that schools obtain verifiable parental consent before allowing third parties to access student data on-line. We have updated the internet use policy to incorporate the requirements of COPPA.

16. Policy 6920—Student Self-Management of Asthma, Anaphylaxis, and/or Diabetes

The statute on student self-management of asthma and anaphylaxis⁵ requires medical authorization by the student’s physician. LB 1086 amends the physician reference to also include “other health care professional who prescribed the medication for treatment of the student's condition.”

Policy 6920 and the attendant asthma and self-management plan form have been revised to provide for authorization from other health care professionals (instead of only the student’s physician).

We note that a similar change was not made to the statute on self-management of diabetes.⁶

We have also included these changes made by LB 1086 on Form 6920A.

17. Policy 8270—Conflict of Interest Procedures

The conflict statute related to the employment of family members⁷ requires that Nebraska Accountability and Disclosure Commission (NADC) Form C-4 be filed with the Board of Education.

⁵ Section 79-224.

⁶ Section 79-225.

⁷ Section 49-1499.04: (1) An official or employee of a political subdivision may employ or recommend or supervise the employment of an immediate family member if (a) he or she does not abuse his or her official position as described in section 49-1499.05, (b) he or she makes a full disclosure on the record to the governing body of the political subdivision and a written disclosure to the person in charge of keeping records for the governing body, and (c) the governing body of the political subdivision approves the employment or supervisory position.

Policy 8270 had provided that the form was also to be filed with the NADC. However, the form now provides: “Disclosure need not be made to the Nebraska Accountability and Disclosure Commission.” We have revised Policy 8270 to delete the reference to filing with the NADC.

18. Policy 9341—Voting

The Open Meetings Act requires that motions be made and seconded by “roll call vote of the public body in open session.”⁸ LB 876 amended the Act to permit electronic voting, so long as the votes of the board members may be readily seen by the public.

Policy 9341 was amended to provide for the use of an electronic voting device in the event any Board of Education chooses to use that option.

19. ESSA Changes

The Every Student Succeeds Act was signed on December 10, 2015. It will replace the No Child Left Behind Act of 2001. Policies that refer to the NCLB have been amended to reflect the enactment of the ESSA.

The policies affected include:

- Index – Series 3000
- Index – Series 4000
- Policy 5104—Drug Free Schools
- Index – Series 6000

In addition, the ESSA requires that a notice be posted, in a public place, to inform taxpayers how to report suspected improper use of taxpayer funds. This requirement can be met by posting the enclosed notice in a public place in your District’s building.

Conclusion

If you need anything further with regard to these documents or have questions, please contact either Greg (gperry@perrylawfirm.com) or Rex (rschultze@perrylawfirm.com).

School Districts that receive this Memo and the enclosures should consult with their school attorney for independent legal advice.

⁸ Section 84-1413(2).



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MARKHAM, ONTARIO L6G 1B8

Customer: CHASE COUNTY SCHOOLS
Contact: Gerald Fortkamp
Draft: 753174

Date: 27-May-2016
Delivery: 27-May-2016

Invoice To:

CHASE COUNTY SCHOOLS

Accounts Payable
PO BOX 577

IMPERIAL
NE, USA 69033
Phone: 3088824304

Ship To: --

CHASE COUNTY SCHOOLS

Gerald Fortkamp
PO BOX 577

IMPERIAL
NE, USA 69033
Phone: 3088824304

PO Number:

Tax Exempt ID: 86-1131750

Entered By: OMAR AHMED

No	SKU#	Item Description	Notes	Unit Price	Qty	Ext Price
1		Lenovo N22 4Gb		\$165.00	300	\$49,500.00
2		Google Management License		\$25.00	300	\$7,500.00

Terms:

Notes:

NET 30 DAYS

Subtotal:	\$57,000.00
Shipping:	\$0.00
Tax:	\$0.00
Total:	\$57,000.00

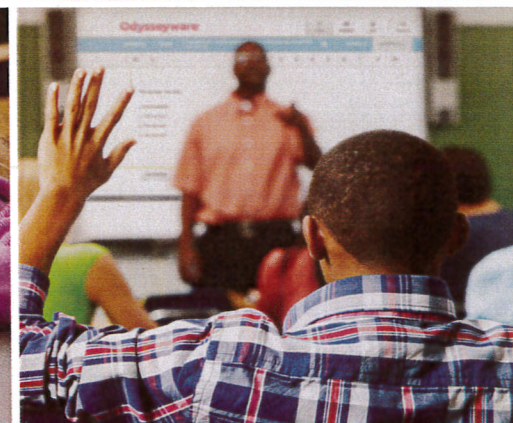
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ENGLISH/LANGUAGE ARTS

Language Arts 300	3
Language Arts 400	4
Language Arts 500	5
Language Arts 600	6
Language Arts 600 CCSS	6
Language Arts 700	7
Language Arts 700 CCSS	7
Language Arts 800	8
Language Arts 800 CCSS	8
English I	9-12
English I CCSS	9-12
English II	9-12
English II CCSS	9-12
English III	9-12
English III CCSS	9-12
English IV	9-12
English IV CCSS	9-12

MATHEMATICS

Mathematics 300	3
Mathematics 400	4
Mathematics 500	5
Mathematics 600	6
Mathematics 600 CCSS	6
Mathematics 700	7
Mathematics 700 CCSS	7
Mathematics 800 CCSS	8
Pre-Algebra	8
Algebra I	9-12
Algebra I CCSS	9-12
Algebra II	9-12
Algebra II CCSS	9-12
Pre-Calculus	9-12
Consumer Math (Math Models)	9-12
Geometry	9-12
Geometry CCSS	9-12
Trigonometry	9-12
Coordinate Algebra	9-12
Analytic Geometry	9-12
Advanced Algebra	9-12

BUSINESS

Keyboarding and Applications	7+
Business Computer Information Systems	9-12
Essentials of Business	9-12
Essentials of Communication (Speech)	9-12
Media Studies	9-12
Technology & Research	9-12
Personal Financial Literacy	9-12

FINE ARTS

Art History	9-12
Digital Arts	9-12
Music Appreciation	9-12
Music Theory	9-12

HEALTH

Health Quest	7-8
High School Health	9-12
Physical Education	9-12
Physical Fitness	9-12
Personal and Family Living	9-12

SCIENCE

Science 300	3
Science 400	4
Science 500	5
Science 600	6
Science 700	7
Science 800	8
General Science 900	9-12
Biology	9-12
Chemistry	9-12
Earth Science	9-12
Environmental Science	9-12
Integrated Physics & Chemistry (Physical Science)	9-12
Physics	9-12

SOCIAL SCIENCE

History and Geography 300	3
History and Geography 400	4
History and Geography 500	5
History and Geography 600	6
World Civilizations	7-8
History & Geography 800 (U.S. History)	7-8
Twentieth Century American History	9-12
Civil War	9-12
Economics	9-12
General History 900	9-12
Government	9-12
Psychology	9-12
U.S. History: Foundations to Present (American History)	9-12
U.S. History: Reconstruction to Present	9-12
Vietnam Era	9-12
World Geography	9-12
World History	9-12

WORLD LANGUAGES

French I	9-12
French II	9-12
Spanish I	9-12
Spanish II	9-12

ASSESSMENTS & DIAGNOSTICS

SPARK Assessment & Remediation Tool	K-8
Core Placement Tests	3-12
GED® Prep (4 Courses)	9-12
GED® Test Prep 2014	9-12
ACT® Test Prep 2014	9-12
TASC Test Assessing Secondary Completion™ Prep	9-12
HISET® Test Prep	9-12
Odysseyware Essentials	
Essentials of Mathematics	9-12
Essentials of Language Arts	9-12
Skills and Diagnostic Tests for English Grammar & Math	9-12

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English Language and Composition	9-12
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Math 8 Resources	8+
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Algebra II Resources	9-12
Geometry Resources	9-12

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- Food Safety and Sanitation
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- Planning Meetings and Special Events
- Sustainable Service Management for Hospitality and Tourism
- Transportation and Tours for the Traveler

HUMAN SERVICES

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- Early Childhood Development and Services
- Family and Community Services
- Introduction to Consumer Services
- Introduction to Human Growth and Development
- Personal Care Services

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- Fundamentals of Computer Systems
- Fundamentals of Digital Media
- Fundamentals of Programming and Software Development
- Introduction to Information Technology Support and Services
- Introduction to Network Systems
- Network System Design
- New Applications: Web Development in the 21st Century
- Software Development Tools

LAW, PUBLIC SAFETY, CORRECTIONS & SECURITY

- Introduction to Law, Public Safety, Corrections, and Security
- Corrections: Policies and Procedures
- Fire and Emergency Services
- Law Enforcement Field Services
- Legal Services
- Security and Protective Services

MANUFACTURING

- Introduction to Careers in Manufacturing
- Careers in Manufacturing Processes

MARKETING

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- Careers in Marketing Research

STEM (SCIENCE, TECHNOLOGY, ENGINEERING & MATHEMATICS)

- Introduction to STEM
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- Engineering and Innovation
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- Science and Mathematics in the Real World
- Scientific Research
- STEM and Problem Solving

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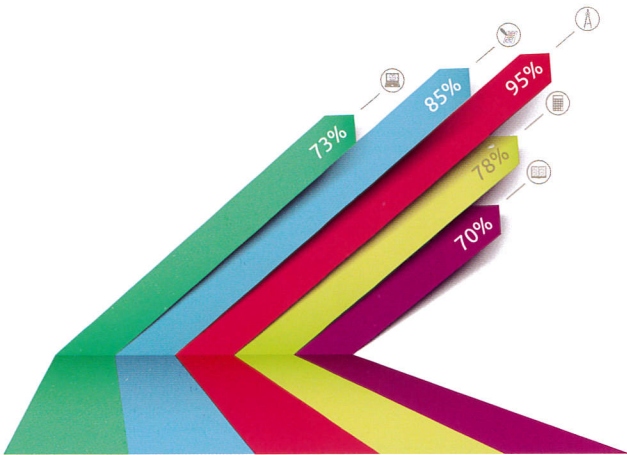
- Introduction to Careers in Transportation, Distribution, and Logistics
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ASSESSMENT & REMEDIATION

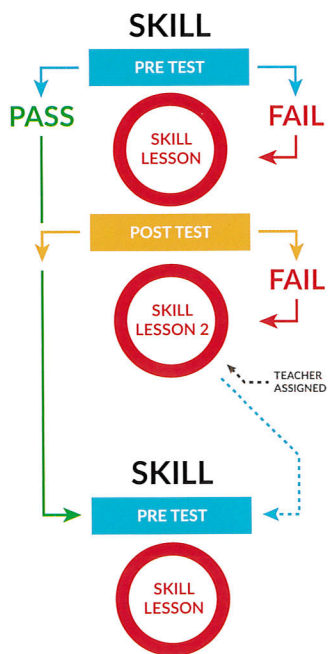


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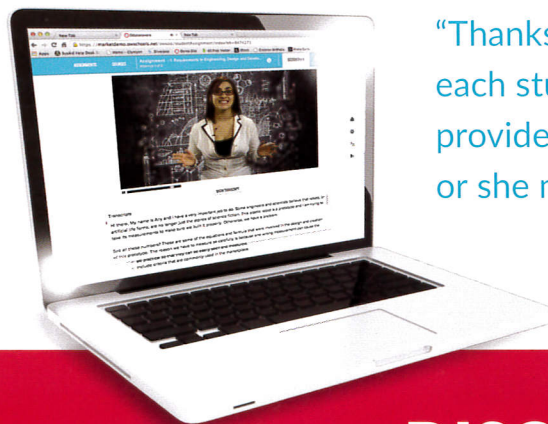
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Each **SPARK** unit focuses on a single skill. SPARK utilizes Odysseyware's **CRx (Credit Recovery) mode**, assigning a pretest for each unit. Based on the results of the assessment, if a student passes, they are assigned the next pretest. If a student fails the pretest, they are assigned a remedial skill lesson, followed by a post-test.



“Thanks to SPARK, we know the ‘holes’ in each student’s math knowledge and can provide targeted instruction to ensure he or she masters required concepts.”

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Oxford Middle School, Oxford, Alabama

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Section 1: Anticipatory Set, Objective & Vocabulary

Section 1 introduces the concept, then lists lesson objectives and associated vocabulary words. This section focuses on thoroughly covering the vocabulary associated with this standard.

OBJECTIVES

- Identify the root symbols.
- Use these symbols to represent solutions to equations of the form $x^2 = p$ and $x^3 = p$, (where p is positive and rational).
- Evaluate square roots of small perfect squares and cube roots of small perfect cubes.
- Recognize that the square root of 2 is irrational.

VOCABULARY

exponent	number that tells how many times the base is a factor
factor	number in a multiplication statement
irrational number	real number that is not rational; it cannot be expressed as either a terminating decimal or a repeating decimal
power	power in mathematics means the product of multiplying any number by itself
root	an equal factor of a number
x cubed	another way to say x^3
x squared	another way to say x^2
x^2	equivalent to x times x or x to the second power
x^3	equivalent to x times x times x or x to the third power

VOCABULARY AT WORK

An **irrational number** is a real number that is not rational. It cannot be expressed as either a terminating decimal or a repeating decimal.

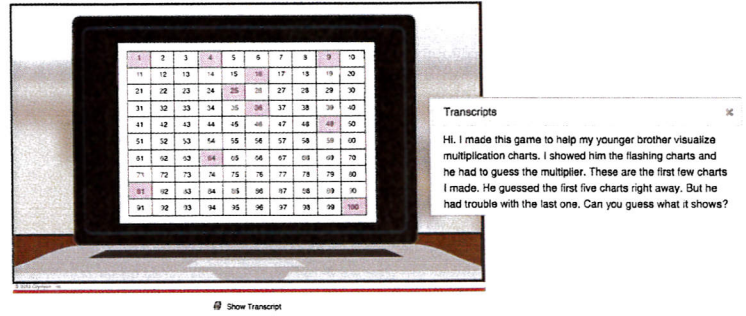
For example, the value of π is

3.141592...

This number continues forever without repeating. It is an irrational number.

Section 2: Direct Instruction

Putting learned vocabulary into action, Section 2 uses extensive audio and media to provide ample opportunity for students to hear and see the lesson within a real-world application.



A table of values is a helpful way to arrange information you need to remember. Here is a table of perfect squares and their square roots.

x	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	25	32	$\sqrt{2}$
x^2	1	4	9	16	25	36	49	64	81	100	121	144	169	196	225	625	1024	x

x	$(x)^2$	$^2\sqrt{x}$
1	1	1
2	4	1.414
3	9	1.732
4	16	2
5	25	2.236
6	36	2.249
7	49	2.845
8	64	2.828
9	81	3
10	100	3.162

If you know x but need the value of x^2 , find x in the top row and read x^2 in the bottom row in the table above.

If you are given x and need the square root of x , find x in the bottom row and read the \sqrt{x} in the top row.

You can use a similar table to help you remember the square root of numbers, like the one to the right.

Section 3: It's Your Turn

Students work through learning activities, complete guided practice, and may go through a synopsis or review. Section 3 also includes significant media and dynamic learning activities, providing students time to practice what they have learned.

Key point!

The square root of a number is used in many applications. It is so common that if you encounter the symbol without a specified power, you can assume that the desired root is $\sqrt{\quad}$.

$$\sqrt{\quad} = \sqrt[2]{\quad}$$

Once you have the perfect squares and square roots memorized, you will be able to solve many kinds of problems.

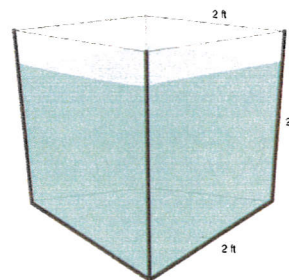
Section 4: Show What You Know

Now it's time for students to demonstrate what they have learned. In Section 4, students are assessed with a quiz, using the problem sets associated with this lesson.

Below is a table of cubes and cube roots. Remembering these values is an important step in your study of math.

x	1	2	3	4	5	6	7	8	9	10	20	$^3\sqrt{x}$
x^3	1	8	27	64	125	216	343	512	729	1000	8000	x

Be prepared to use your knowledge of the cube root to solve many kinds of problems.



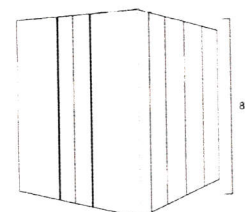
$$s^3 = 8$$

$$s = \sqrt[3]{8}$$

$$s = 2$$

Each side is 2 feet long.

One side of a shipping container measures 8 feet. The container is a cube. What is the container's volume in cubic feet?



Select the correct answer:

$\sqrt{8}$ cubic feet

$\sqrt[3]{8}$ cubic feet

64 cubic feet

512 cubic feet

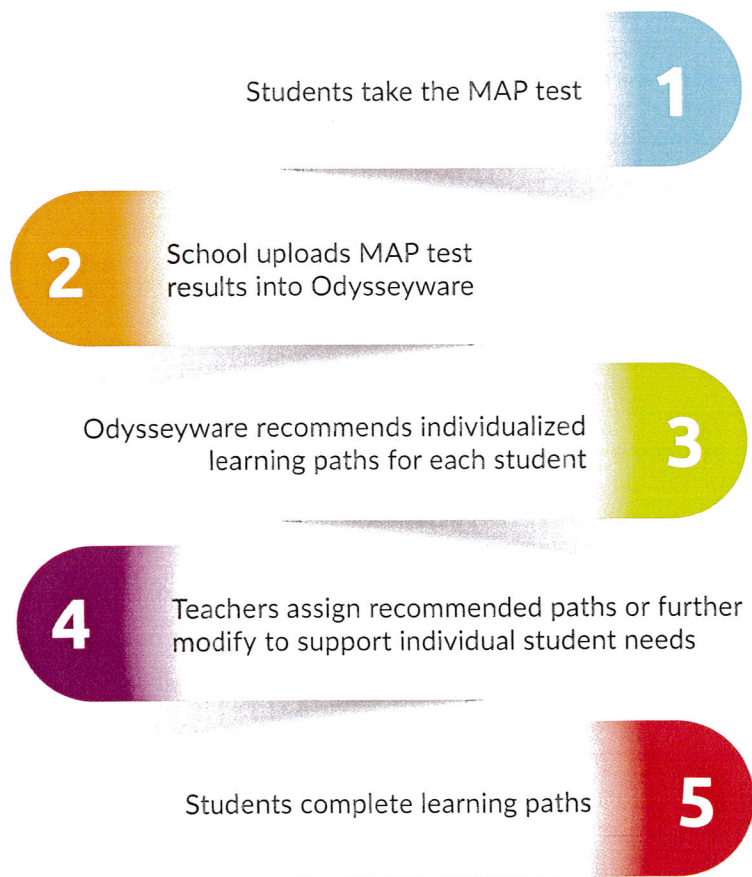


ODYSSEYWARE & NWEA™ EDUCATION PARTNERSHIP

Prescriptive Learning Paths

Odysseyware is a proud partner of the Northwest Evaluation Association™ (NWEA™). Educators who administer Measures of Academic Progress® (MAP®) can now import test results into Odysseyware to generate individualized learning paths. These sequences of instructional content match students' current achievements at all grade and ability levels and help foster growth that can be tracked through additional MAP testing.

FIVE STEPS TO PRESCRIPTIVE LEARNING PATHS BASED ON MAP ASSESSMENTS



ODYSSEYWARE FEATURES

- ✓ Learning paths address major goals and topics in math, language, and reading.
- ✓ Content sequence reflects developmental levels along the MAP RIT (Rasch Unit) scale, a performance metric that compares each student's achievement to national grade-level norms, including state standards and Common Core.
- ✓ Visual displays show student performance relative to national grade-level norms.
- ✓ Customization tools enable teachers to enroll full paths or focus on specific goals or topics.

Odysseyware's alignment with NWEA MAP® combines unprecedented insight into student performance with powerful tools to ensure that students receive efficient and targeted instruction based on their specific strengths and challenges.

Data-informed Intervention

Odysseyware color-codes MAP test results to show student performance in relation to grade-level norms, and provides an easy way to prioritize by creating learning paths for those students who need them most.

Student Name	Assessment ID	Overall Score	Actions	Paths Created
Salamanca, Leonel	DS4002111	242		1
Rand, Janice	DS4		Learning Paths Created	
Trot, Deanna	DS4		Salamanca Language Usage Spring 2015 Fring, Gustavo	
Pinkman, Jesse	DS4002105	233		08/26/2015
Scott, Montgomery	DS4002115	232		
Bolsa, Juan	DS4002106	234		
Schrader, Marie	DS4002114	231		
Grayson, Amanda	DS4002055	227		
Vuente, Don Eladio	DS4002084	231		
Salamanca, Marco	DS4002113	227		

Student MAP Performance Compared to National Grade-level Norms



Targeted, Individualized Instruction

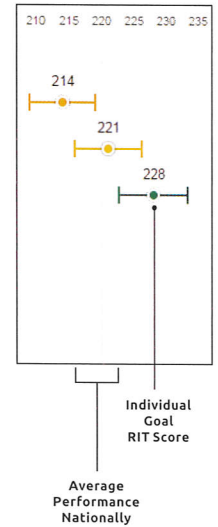
Individual goal areas from the MAP results inform where students struggle or excel and shape the direction the learning paths should take.

Jack Welker (DS4002096)

Test: MAP: Language 2-12 Common Core 2010: Spring 2015

- Language: Understand, Edit Mechanics
- Language: Understand, Edit for Grammar, Usage
- Writing: Plan, Organize, Develop, Revise, Research
 - Drafting
 - Introductions, Transitions, Conclusions
 - Main Ideas, Topic Sentence, Supporting Details
 - Prewriting
 - Research Questions, Sources, Thesis Statement
 - Revising
 - Sentence Meaning
 - Writing Forms: Genres
 - Writing Techniques: Argument, Counterargument
 - Writing Techniques: Rhetorical Strategies
 - Writing Techniques: Voice, Style, Tone, and Mood

Learning Path Name: Welker Language Usage Spring 2015
 Teacher of Record: Fring, Gustavo (admin2)
 Term: Custom Term (08/26/2015 to 11/30/2015)
 Create and Enroll



Student Profile with Assigned Learning Path

Odysseyware translates students' RIT scores into goal- and topic-specific, individualized learning paths.

Jack Welker (DS4002096) Grade 7

Test: MAP: Language 2-12 Common Core 2010: Spring 2015

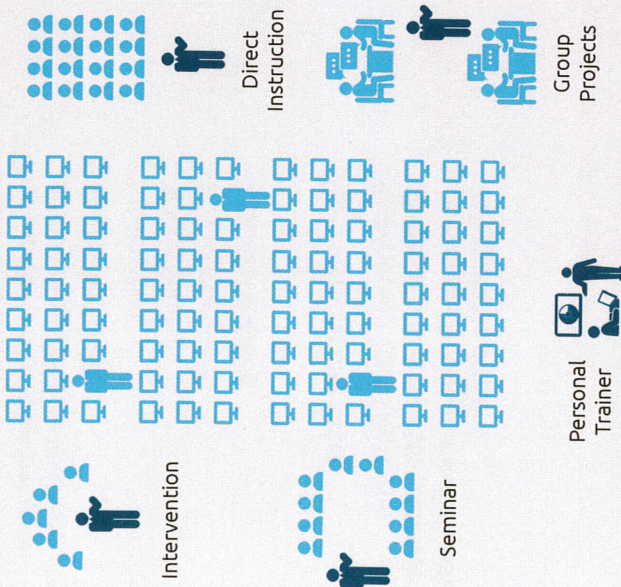
Learning Path Preview: Welker Language Usage Spring 2015

- Identifying Evidence (RI.6.1)
- Supporting Ideas and Defending Inferences Using Textual Evidence (RI.6.1)
- A Close Reading of "Taj Mahal"
- Fact or Opinion in "Your Brain on Blue"
- "The False Gems" by Guy de Maupassant
- "The Modern Faithful Steed" - Moody Verbs
- "The Secret Life of Walter Mitty" - Analysis
- "The Secret Life of Walter Mitty" - Dialogue
- Writing Informally
- "Taj Mahal" as Fine Art

Individual Rotation

Fixed Schedule, Individually Customized Rotation

Central Learning Lab

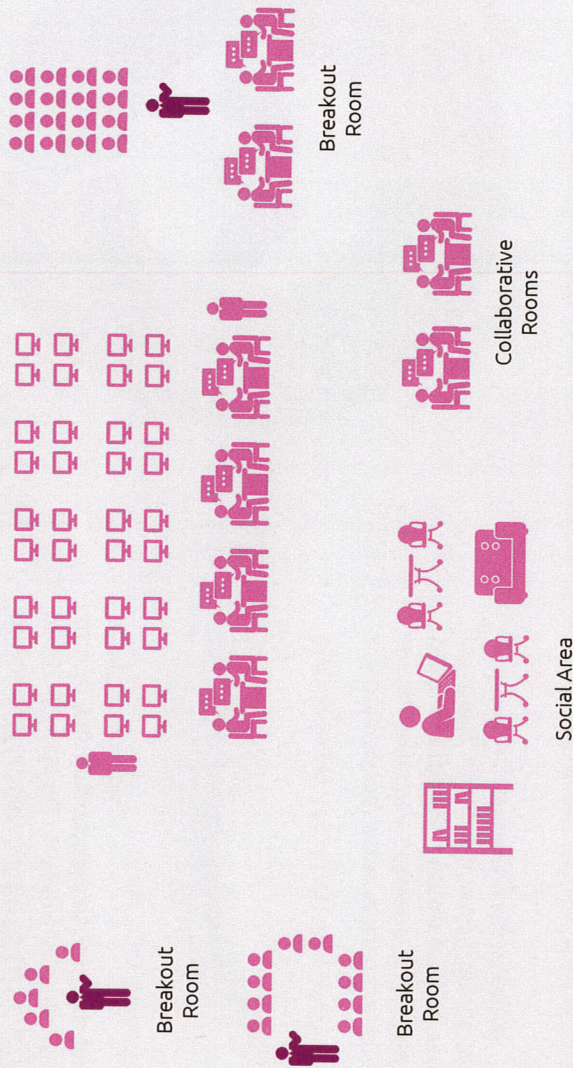


ONLINE LEARNING OFFLINE LEARNING TEACHER PARAPROFSSIONAL

Flex

Program Primarily Online with On-site Teacher & Face-to-Face Support

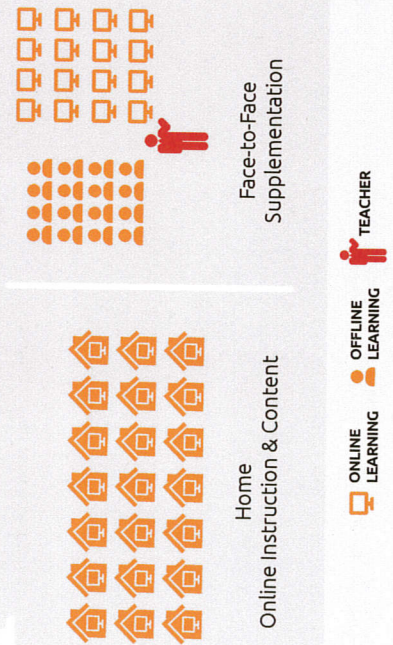
Study and Collaborative Space



ONLINE LEARNING OFFLINE LEARNING TEACHER PARAPROFSSIONAL

Enriched Virtual

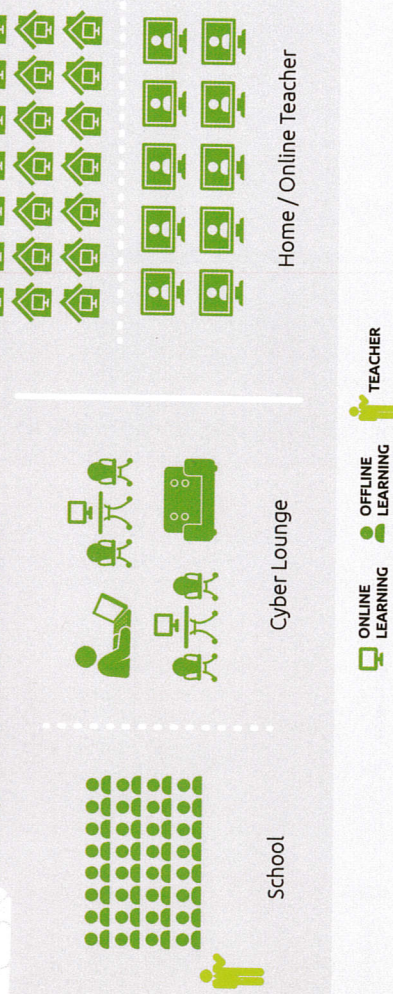
Whole-School Experience



ONLINE LEARNING OFFLINE LEARNING TEACHER

Self Blend

Supplement with Online Courses



ONLINE LEARNING OFFLINE LEARNING TEACHER



Flex Model

A program in which content and instruction are delivered primarily by the Internet, students move on an individually customized, fluid schedule among learning modalities, and the teacher of record is on site.

Rotation Model

Students rotate on a fixed schedule or at the teacher's discretion between learning modalities, at least one of which is online learning:

- Lab Rotation
- Station Rotation
- Flipped Classroom
- Individual Rotation

Enriched Virtual Model

A whole-school experience in which students divide their time between attending a brick-and-mortar campus and learning remotely, using online delivery of content and instruction within each course.

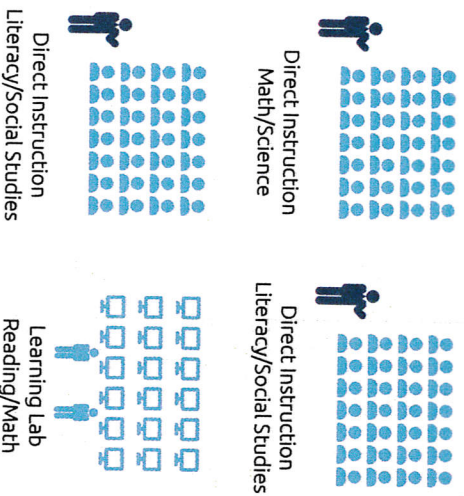
Self-Blend Model

Students self blend by taking individual online courses and other courses at a brick-and-mortar campus with teachers present.

*SOURCE: Innosight Institute research white paper "Classifying K-12 Blended Learning" by Heather Staker and Michael B. Horn. Published May 2012 on www.innosightinstitute.org.

Lab Rotation

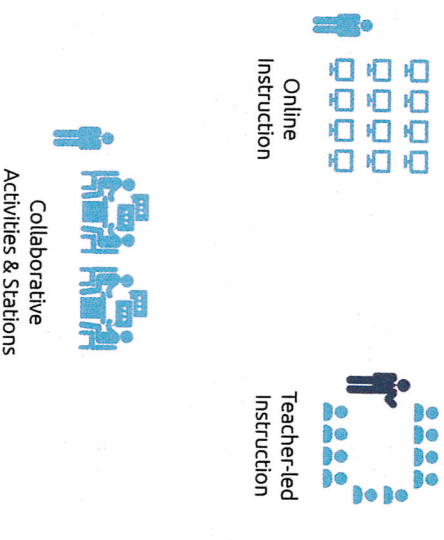
Fixed Schedule, Rotate Among Locations



ONLINE LEARNING OFFLINE LEARNING TEACHER PARA-PROFESSIONAL

Station Rotation

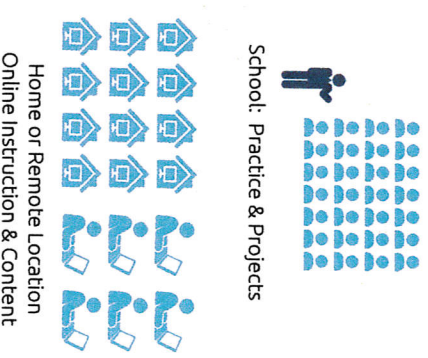
Fixed Schedule, Rotate Through All Stations Throughout Day



ONLINE LEARNING OFFLINE LEARNING TEACHER PARA-PROFESSIONAL

Flipped Classroom

Fixed Schedule, Daily Rotation
Student Controls Place/Path/Pace



ONLINE LEARNING OFFLINE LEARNING TEACHER PARA-PROFESSIONAL

HEARTLAND ROOFING CONSULTANTS, INC.

1706 N. 203RD STREET
ELKHORN, NE 68022

Invoice

Date	Invoice #
7/8/2015	873

Bill To
Chase County Schools Attn: Dr. Brad Schoeppey 520 E. 9th St. Imperial, NE 69033

Item	Description	W/O #	Amount
PM CONTRACT	Annual contract (July 1, 2015 - June 30, 2016)		9,600.00
We appreciate your prompt payment. Thanks for your business!			Total \$9,600.00



Trane U.S. Inc.
5720 S. 77th St.
Ralston, NE 68127-4202
Phone: (402) 331-7111
Fax: (402) 331-5200
Service Contact: (402) 935-9058

May 31, 2016

Chase County Schools
520 East 9th Box 577
IMPERIAL, NE 69033

Site Address:
Chase County Schools
520 E 9th street
IMPERIAL, NE 69033
United States

Attention:

Project Name: Chase County Schools Leak Repair

We are pleased to offer you this proposal for performance of the following services for the Equipment listed. Services will be performed using Trane's Exclusive Service Procedure to ensure you get full benefit of our extensive service experience, coupled with the distinct technical expertise of an HVAC Equipment manufacturing leader. Our innovative procedure is environmentally and safety conscious, and aligns expectation of work scope while providing efficient and productive delivery of services.

Equipment List

Equipment	Qty	Manufacturer	Model Number	Serial Number	Asset Tag
RTWD Series R(TM) 70-250 Ton Water-Cooled Chiller	1	Trane	RTWD090F2B	U12E03629	CH-1

Scope of Service

Repair leak on evaporator suction isolation valve Circuit #2.

Service Flows

- Recover refrigerant.
- Repair leak at suction isolation valve.
- Charge system with nitrogen and leak check.
- Vacuum down circuit.
- Charge circuit and add oil.
- Return chiller to service.

Pricing and Acceptance

Total Price:.....**3,750.00 USD**

Clarifications

1. Applicable taxes are not included and will be added to the invoice.
2. Any service not listed is not included.
3. Work will be performed during normal Trane business hours.
4. This proposal is valid for 30 days from May 31, 2016.

I appreciate the opportunity to earn your business, and look forward to helping you with all of your service needs. Please contact me if you have any questions or concerns.

Sincerely,

Dave Raymond
Account Manager
Cell:

This agreement is subject to Customer's acceptance of the attached Trane Terms and Conditions – Quoted Service.

<p>CUSTOMER ACCEPTANCE</p> <p>_____</p> <p>Authorized Representative</p> <p>_____</p> <p>Printed Name</p> <p>Title _____</p> <p>Purchase Order _____</p> <p>Acceptance Date _____</p> <p>Trane License Number:</p>
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TERMS AND CONDITIONS – QUOTED SERVICE

“Company” shall mean Trane U.S. Inc. for Company performance in the United States and Trane Canada ULC for Company performance in Canada.

To obtain repair service within the scope of Services as defined, contact your local Trane District office identified on the first page of the Agreement by calling the telephone number stated on that page. That Trane District office is responsible for Trane’s performance of this Agreement. Only Trane authorized personnel may perform service under this Agreement. For Service covered under this Agreement, Trane will be responsible for the cost of transporting a part requiring service.

1. Agreement. These terms and conditions are an integral part of Company’s offer and form the basis of any agreement (the “Agreement”) resulting from Company’s proposal (the “Proposal”) for the services (the “Services”) on equipment listed in the Proposal (the “Covered Equipment”). **COMPANY’S TERMS AND CONDITIONS ARE SUBJECT TO PERIODIC CHANGE OR AMENDMENT.**

2. Acceptance. The Proposal is subject to acceptance in writing by the party to whom this offer is made or an authorized agent (“Customer”) delivered to Company within 30 days from the date of the Proposal. If Customer accepts the Proposal by placing an order, without the addition of any other terms and conditions of sale or any other modification, Customer’s order shall be deemed acceptance of the Proposal subject to Company’s terms and conditions. If Customer’s order is expressly conditioned upon the Company’s acceptance or assent to terms and/or conditions other than those expressed herein, return of such order by Company with Company’s terms and conditions attached or referenced serves as Company’s notice of objection to Customer’s terms and as Company’s counter-offer to provide Services in accordance with the Proposal. If Customer does not reject or object in writing to Company within 10 days, the Company’s counter-offer will be deemed accepted. Customer’s acceptance of the Services by Company will in any event constitute an acceptance by Customer of Company’s terms and conditions. In the case of a dispute, the applicable terms and conditions will be those in effect at the time of delivery or acceptance of the Services. This Agreement is subject to credit approval by Company. Upon disapproval of credit, Company may delay or suspend performance or, at its option, renegotiate prices and/or terms and conditions with Customer. If Company and Customer are unable to agree on such revisions, this Agreement shall be cancelled without any liability, other than Customer’s obligation to pay for Services rendered by Company to the date of cancellation.

3. Cancellation by Customer Prior to Services; Refund. If Customer cancels this Agreement within (a) thirty (30) days of the date this Agreement was mailed to Customer or (b) twenty (20) days of the date this Agreement was delivered to Customer, if it was delivered at the time of sale, and no Services have been provided by Company under this Agreement, the Agreement will be void and Company will refund to Customer, or credit Customer’s account, the full Service Fee of this Agreement that Customer paid to Company, if any. A ten percent (10%) penalty per month will be added to a refund that is due but is not paid or credited within forty-five (45) days after return of this Agreement to Company. Customer’s right to cancel this Agreement only applies to the original owner of this Agreement and only if no Services have been provided by Company under this Agreement prior to its return to Company.

4. Cancellation by Company. This Agreement may be cancelled by Company for any reason or no reason, upon written notice from Company to Customer no later than 30 days prior to performance of any Services hereunder and Company will refund to Customer, or credit Customer’s account, that part of the Service Fee attributable to Services not performed by Company. Customer shall remain liable for and shall pay to Company all amounts due for Services provided by Company and not yet paid.

5. Services Fees and Taxes. Fees for the Services (the “Service Fee(s)”) shall be as set forth in the Proposal and are based on performance during regular business hours. Fees for outside Company’s regular business hours and any after-hours services shall be billed separately according to the then prevailing overtime or emergency labor/labour rates. In addition to the stated Service Fee, Customer shall pay all taxes not legally required to be paid by Company or, alternatively, shall provide Company with acceptable tax exemption certificates. Customer shall pay all costs (including attorneys’ fees) incurred by Company in attempting to collect amounts due.

6. Payment. Payment is due upon receipt of Company’s invoice. Company reserves the right to add to any account outstanding for more than 30 days a service charge equal to the lesser of the maximum allowable legal interest rate or 1.5% of the principal amount due at the end of each month. Customer shall pay all costs (including attorneys’ fees) incurred by Company in attempting to collect amounts due or otherwise enforcing these terms and conditions.

7. Customer Breach. Each of the following events or conditions shall constitute a breach by Customer and shall give Company the right, without an election of remedies, to terminate this Agreement or suspend performance by delivery of written notice: (1) Any failure by Customer to pay amounts when; or (2) any general assignment by Customer for the benefit of its creditors, or if Customer becomes bankrupt or insolvent or takes the benefit of any statute for bankrupt or insolvent debtors, or makes or proposes to make any proposal or arrangement with creditors, or if any steps are taken for the winding up or other termination of Customer or the liquidation of its assets, or if a trustee, receiver, or similar person is appointed over any of the assets or interests of Customer; (3) Any representation or warranty furnished by Customer in connection with this Agreement is false or misleading in any material respect when made; or (4) Any failure by Customer to perform or comply with any material provision of this Agreement. Customer shall be liable to the Company for all Services furnished to date and all damages sustained by Company (including lost profit and overhead)

8. Performance. Company shall perform the Services in accordance with industry standards generally applicable in the state or province where the Services are performed under similar circumstances as of the time Company performs the Services. Company is not liable for any claims, damages, losses, or expenses, arising from or related to work done by or services provided by individuals or entities that are not employed by or hired by Company. Company may refuse to perform any Services or work where working conditions could endanger property or put at risk the safety of people. Parts used for any repairs made will be those selected by Company as suitable for the repair and may be parts not manufactured by Company. Customer must reimburse Trane for services, repairs, and/or replacements performed by Trane at Customer’s request beyond the scope of Services or otherwise excluded under this Agreement. The reimbursement shall be at the then prevailing applicable regular, overtime, or holiday rates for labor/labour and prices for materials. Prior to Trane performing the additional services, repairs, and/or replacements, Customer may request a separate written quote stating the work to be performed and the price to be paid by Customer for the work.

9. Customer Obligations. Customer shall: (a) provide Company reasonable and safe access to the Covered Equipment and areas where Company is to work; and (b) unless otherwise agreed by Customer and Company, at Customer’s expense and before the Services begin, Customer will provide any necessary access platforms, catwalks to safely perform the Services in compliance with OSHA, state, or provincial industrial safety regulations or any other applicable industrial safety standards or guidelines.

10. Exclusions. Unless expressly included in the Proposal, the Services do not include, and Company shall not be responsible for or liable to the Customer for, any claims, losses, damages or expenses suffered by the Customer in any way connected with, relating to or arising from any of the following:

- (a) Any guarantee of room conditions or system performance;
- (b) Inspection, operation, maintenance, repair, replacement or performance of work or services outside the Services;
- (c) Damage, repairs or replacement of parts made necessary as a result of the acts or omission of Customer or any Event of Force Majeure;
- (d) Any claims, damages, losses, or expenses, arising from or related to conditions that existed in, on, or upon the premises before the effective date of this Agreement (“Pre-Existing Conditions”) including, without limitation, damages, losses, or expenses involving a Pre-Existing

Condition of building envelope issues, mechanical issues, plumbing issues, and/or indoor air quality issues involving mold/mould, bacteria, microbial growth, fungi or other contaminants or airborne biological agents; and

(e) Replacement of refrigerant is excluded, unless replacement of refrigerant is expressly stated as included with the Proposal.

11. Limited Warranty. Company warrants that: (a) the material manufactured by Company and provided to the Customer in performance of the Services is free from defects in material and manufacture for a period of 12 months from the earlier of the date of equipment start-up or replacement and (b) the labor/labour portion of the Services is warranted to have been properly performed for a period of 90 days from date of completion (the "Limited Warranty"). Company obligations of equipment start-up, if any are stated in the Proposal, are coterminous with the Limited Warranty period. Defects must be reported to Company within the Limited Warranty period. Company's obligation under the Limited Warranty is limited to repairing or replacing the defective part at its option and to correcting any improperly performed labor/labour. No liability whatsoever shall attach to Company until the Services have been paid for in full. Exclusions from this Limited Warranty include claims, losses, damages, and expenses in any way connected with, related to, or arising from failure or malfunction of equipment due to the following: wear and tear; end of life failure; corrosion; erosion; deterioration; Customer's failure to follow the Company-provided maintenance plan; unauthorized or improper maintenance; unauthorized or improper parts or material; refrigerant not supplied by Trane; and modifications made by others to Company's equipment. Company shall not be obligated to pay for the cost of lost refrigerant or lost product. Some components of Company equipment may be warranted directly from the component supplier, in which case this Limited Warranty shall not apply to those components and any warranty of such components shall be the warranty given by the component supplier. Notwithstanding the foregoing, all warranties provided herein terminate upon termination or cancellation of this Agreement. Equipment, material and/or parts that are not manufactured by Company are not warranted by Company and have such warranties as may be extended by the respective manufacturer.

THE REMEDIES SET FORTH IN THIS LIMITED WARRANTY ARE THE SOLE AND EXCLUSIVE REMEDIES FOR WARRANTY CLAIMS PROVIDED BY COMPANY TO CUSTOMER UNDER THIS AGREEMENT AND ARE IN LIEU OF ALL OTHER WARRANTIES AND LIABILITIES, LIABILITIES, CONDITIONS AND REMEDIES, WHETHER IN CONTRACT, WARRANTY, STATUTE, OR TORT (INCLUDING NEGLIGENCE), EXPRESS OR IMPLIED, IN LAW OR IN FACT, INCLUDING ANY IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR USE OR FITNESS FOR A PARTICULAR PURPOSE AND/OR OTHERS ARISING FROM COURSE OF DEALING OR TRADE. COMPANY EXPRESSLY DISCLAIMS ANY REPRESENTATIONS OR WARRANTIES, ENDORSEMENTS OR CONDITIONS OF ANY KIND, EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTIES OF QUALITY, FITNESS, MERCHANTABILITY, DURABILITY AND/OR OTHERS ARISING FROM COURSE OF DEALING OR TRADE OR REGARDING PREVENTION BY THE SCOPE OF SERVICES, OR ANY COMPONENT THEREOF, OF MOLD/MOULD, FUNGUS, BACTERIA, MICROBIAL GROWTH, OR ANY OTHER CONTAMINATES. COMPANY EXPRESSLY DISCLAIMS ANY LIABILITY IF THE SCOPE OF SERVICES OR ANY COMPONENT THEREOF IS USED TO PREVENT OR INHIBIT THE GROWTH OF SUCH MATERIALS. THE WARRANTY AND LIABILITY SET FORTH IN THIS AGREEMENT ARE IN LIEU OF ALL OTHER WARRANTIES AND LIABILITIES, WHETHER IN CONTRACT OR IN NEGLIGENCE, EXPRESS OR IMPLIED, IN LAW OR IN FACT, INCLUDING IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE.

12. Indemnity. To the maximum extent permitted by law, Company and Customer shall indemnify and hold harmless each other from any and all claims, actions, costs, expenses, damages and liabilities, including reasonable attorneys' fees, resulting from death or bodily injury or damage to real or personal property, to the extent caused by the negligence or misconduct of the indemnifying party, and/or its respective employees or authorized agents in connection with their activities within the scope of this Agreement. Neither party shall indemnify the other against claims, damages, expenses, or liabilities to the extent attributable to the acts or omissions of the other party or third parties. If the parties are both at fault, the obligation to indemnify shall be proportional to their relative fault. The duty to indemnify and hold harmless will continue in full force and effect, notwithstanding the expiration or early termination of this Agreement, with respect to any claims based on facts or conditions that occurred prior to expiration or termination of this Agreement.

13. Limitation of Liability. NOTWITHSTANDING ANYTHING TO THE CONTRARY, NEITHER PARTY SHALL BE LIABLE FOR SPECIAL, INCIDENTAL, INDIRECT, OR CONSEQUENTIAL LOSSES OR DAMAGES OF ANY KIND (INCLUDING WITHOUT LIMITATION REFRIGERANT LOSS, PRODUCT LOSS, LOST REVENUE OR PROFITS, OR LIABILITY TO THIRD PARTIES), OR PUNITIVE DAMAGES WHETHER BASED IN CONTRACT, WARRANTY, STATUTE, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY, INDEMNITY OR ANY OTHER LEGAL THEORY OR FACTS. NOTWITHSTANDING ANY OTHER PROVISION OF THIS AGREEMENT, THE TOTAL AND AGGREGATE LIABILITY OF THE COMPANY TO THE CUSTOMER WITH RESPECT TO ANY AND ALL CLAIMS CONNECTED WITH, RELATED TO OR ARISING FROM THE PERFORMANCE OR NON-PERFORMANCE OF THIS AGREEMENT, WHETHER BASED IN CONTRACT, WARRANTY, STATUTE, TORT (INCLUDING NEGLIGENCE), STRICT LIABILITY, INDEMNITY OR ANY OTHER LEGAL THEORY OR FACTS, SHALL NOT EXCEED THE COMPENSATION RECEIVED BY COMPANY UNDER THIS AGREEMENT. IN NO EVENT SHALL SELLER BE LIABLE FOR ANY DAMAGES (WHETHER DIRECT OR INDIRECT) RESULTING FROM MOLD, FUNGUS, BACTERIA, MICROBIAL GROWTH, OR OTHER CONTAMINATES OR AIRBORNE BIOLOGICAL AGENTS. TO THE MAXIMUM EXTENT ALLOWED BY LAW, COMPANY SHALL NOT BE LIABLE FOR ANY OF THE FOLLOWING IN CONNECTION WITH PROVIDING THE ENERGY AND BUILDING PERFORMANCE SERVICES: INTERRUPTION, DELETION, DEFECT, DELAY IN OPERATION OR TRANSMISSION; CUSTOMER'S NETWORK SECURITY; COMPUTER VIRUS; COMMUNICATION FAILURE; THEFT OR DESTRUCTION OF DATA; GAPS IN DATA COLLECTED; AND UNAUTHORIZED ACCESS TO CUSTOMER'S DATA OR COMMUNICATIONS NETWORK.

14. Asbestos and Hazardous Materials. The Services expressly exclude any identification, abatement, cleanup, control, disposal, removal or other work connected with asbestos or other hazardous materials (collectively, "Hazardous Materials"). Should Company become aware of or suspect the presence of Hazardous Materials, Company may immediately stop work in the affected area and shall notify Customer. Customer will be responsible for taking any and all action necessary to correct the condition in accordance with all applicable laws and regulations.

Customer shall be exclusively responsible for any claims, liability, fees and penalties, and the payment thereof, arising out of or relating to any Hazardous Materials on or about the premises, not brought onto the premises by Company. Company shall be required to resume performance of the Services only when the affected area has been rendered harmless.

15. Insurance. Company agrees to maintain the following insurance during the term of the contract with limits not less than shown below and will, upon request from Customer, provide a Certificate of evidencing the following coverage:

Commercial General Liability	\$2,000,000 per occurrence
Automobile Liability	\$2,000,000 CSL
Workers Compensation	Statutory Limits

If Customer has requested to be named as an additional insured under Company's insurance policy, Company will do so but only subject to Company's manuscript additional insured endorsement under its primary Commercial General Liability policies. In no event does Company or its insurer waive its right of subrogation

16. Force Majeure. Company's duty to perform under this Agreement is contingent upon the non-occurrence of an Event of Force Majeure. If Company shall be unable to carry out any material obligation under this Agreement due to an Event of Force Majeure, this Agreement shall at Company's election (i) remain in effect but Company's obligations shall be suspended until the uncontrollable event terminates or (ii) be terminated upon ten (10) days notice to Customer, in which event Customer shall pay Company for all parts of the Services furnished to the date of termination. An "Event of Force Majeure" shall mean any cause or event beyond the control of Company. Without limiting the

foregoing, "Event of Force Majeure" includes: acts of God; acts of terrorism, war or the public enemy; flood; earthquake; lightning; tornado; storm; fire; civil disobedience; pandemic insurrections; riots; labor disputes; labor or material shortages; sabotage; restraint by court order or public authority (whether valid or invalid), and action or non-action by or inability to obtain or keep in force the necessary governmental authorizations, permits, licenses, certificates or approvals if not caused by Company and the requirements of any applicable government in any manner that diverts either the material or the finished product to the direct or indirect benefit of the government.

17. General. Except as provided below, to the maximum extent provided by law, this Agreement is made and shall be interpreted and enforced in accordance with the laws of the state or province in which the Services are performed without regard to choice of law principles which might otherwise call for the application of a different state's or province's law. Any dispute arising under or relating to this Agreement that is not disposed of by agreement shall be decided by litigation in a court of competent jurisdiction located in the state or province in which the Services are performed. Any action or suit arising out of or related to this Agreement must be commenced within one year after the cause of action has accrued. To the extent the premises are owned and/or operated by any agency of the United States Federal Government, determination of any substantive issue of law shall be according to the United States Federal common law of Government contracts as enunciated and applied by Federal judicial bodies and boards of contract appeals of the Federal Government. This Agreement contains all of the agreements, representations and understandings of the parties and supersedes all previous understandings, commitments or agreements, oral or written, related to the Services. No documents shall be incorporated herein by reference except to the extent Company is a signatory thereon. If any term or condition of this Agreement is invalid, illegal or incapable of being enforced by any rule of law, all other terms and conditions of this Agreement will nevertheless remain in full force and effect as long as the economic or legal substance of the transaction contemplated hereby is not affected in a manner adverse to any party hereto. Customer may not assign, transfer, or convey this Agreement, or any part hereof, without the written consent of Company. Subject to the foregoing, this Agreement shall bind and inure to the benefit of the parties hereto and their permitted successors and assigns. This Agreement may be executed in several counterparts, each of which when executed shall be deemed to be an original, but all together shall constitute but one and the same Agreement. A fully executed facsimile copy hereof or the several counterparts shall suffice as an original. No modifications, additions or changes may be made to this Agreement except in a writing signed by Company. No failure or delay by the Company in enforcing any right or exercising any remedy under this Agreement shall be deemed to be a waiver by the Company of any right or remedy.

18. Equal Employment Opportunity/Affirmative Action Clause. Company is a United States federal contractor that complies fully with Executive Order 11246, as amended, and the applicable regulations contained in 41 C.F.R. Parts 60-1 through 60-60, 29 U.S.C. Section 793 and the applicable regulations contained in 41 C.F.R. Part 60-741; and 38 U.S.C. Section 4212 and the applicable regulations contained in 41 C.F.R. Part 60-250; and Executive Order 13496 and Section 29 CFR 471, appendix A to subpart A, regarding the notice of employee rights in the United States and with Canadian Charter of Rights and Freedoms Schedule B to the Canada Act 1982 (U.K.) 1982, c. 11 and applicable Provincial Human Rights Codes and employment law in Canada.

19. U.S. Government Contracts.

The following provision applies only to direct sales by Company to the US Government. The Parties acknowledge that all items or services ordered and delivered under this Agreement / Purchase Order are Commercial Items as defined under Part 12 of the Federal Acquisition Regulation (FAR). In particular, Company agrees to be bound only by those Federal contracting clauses that apply to "commercial" suppliers and that are contained in FAR 52.212-5(e)(1). Company complies with 52.219-8 or 52.219-9 in its service and installation contracting business. **The following provision applies only to indirect sales by Company to the US Government.** As a Commercial Item Subcontractor, Company accepts only the following mandatory flow down provisions: 52.219-8; 52.222-26; 52.222-35; 52.222-36; 52.222-39; 52.247-64. If the Services are in connection with a U.S. government contract, Customer agrees and hereby certifies that it has provided and will provide current, accurate, and complete information, representations and certifications to all government officials, including but not limited to the contracting officer and officials of the Small Business Administration, on all matters related to the prime contract, including but not limited to all aspects of its ownership, eligibility, and performance. Anything herein notwithstanding, Company will have no obligations to Customer unless and until Customer provides Company with a true, correct and complete executed copy of the prime contract. Upon request, Customer will provide copies to Company of all requested written communications with any government official related to the prime contract prior to or concurrent with the execution thereof, including but not limited to any communications related to contractor's Customer's ownership, eligibility or performance of the prime contract. Customer will obtain written authorization and approval from Company prior to providing any government official any information about Company's performance of the Services that are the subject of this offer or agreement, other than the Proposal or this Agreement.

20. Limited Waiver of Sovereign Immunity. If Customer is an Indian tribe (in the U.S.) or a First Nation or Band Council (in Canada), Customer, whether acting in its capacity as a government, governmental entity, a duly organized corporate entity or otherwise, for itself and for its agents, successors, and assigns: (1) hereby provides this limited waiver of its sovereign immunity as to any damages, claims, lawsuit, or cause of action (herein "Action") brought against Customer by Company and arising or alleged to arise out of the furnishing by Company of any product or service under this Agreement, whether such Action is based in contract, tort, strict liability, civil liability or any other legal theory; (2) agrees that jurisdiction and venue for any such Action shall be proper and valid (a) if Customer is in the U.S., in any state or United States court located in the state in which Company is performing this Agreement or (b) if Customer is in Canada, in the superior court of the province or territory in which the work was performed; (3) expressly consents to such Action, and waives any objection to jurisdiction or venue; (4) waives any requirement of exhaustion of tribal court or administrative remedies for any Action arising out of or related to this Agreement; and (5) expressly acknowledges and agrees that Company is not subject to the jurisdiction of Customer's tribal court or any similar tribal forum, that Customer will not bring any action against Company in tribal court, and that Customer will not avail itself of any ruling or direction of the tribal court permitting or directing it to suspend its payment or other obligations under this Agreement. The individual signing on behalf of Customer warrants and represents that such individual is duly authorized to provide this waiver and enter into this Agreement and that this Agreement constitutes the valid and legally binding obligation of Customer, enforceable in accordance with its terms.

1-10.48 (1114)
Supersedes 1-10.48 (0614)

Safety



Trane's Safety Standard

Trane is committed to providing a safe work environment for all employees and to preventing accidents in its business operations. To accomplish our objectives Trane has instituted safety programs, procedures and training that incorporate a progressive approach to injury prevention.

Proven Safety Success

Trane's safety culture in North America is unparalleled in the building services industry and has demonstrated proven results via continuous reduction of injury rates.

Trane Injury Rates v. Industry Competitors

Since 2003 the US Bureau of Labor Statistics records reflect Trane's Total Recordable Rate (TRIR) and Days away from work (DAFW) rate have been significantly lower than HVAC repair and maintenance contractors and Specialty Trade contractors (construction). Trane's safety culture in America is unparalleled in the building services industry and has demonstrated proven results via continuous reduction of injury rates.

Trane's incident (OSHA) rates are consistently 50-70% below the industry average. This outstanding safety achievement is the end result of the rigorous team oriented approach to our safety program that creates accountability and empowerment in all employees and management and fuels our institutional safety culture. This is the key to our continual improvement.

Safety Tools, Training & Expertise

Trane's service and contracting technicians are not only among the most skilled in the industry they are also extensively trained in safe work procedures. Our technicians receive safety training, equipment, tools, procedures, and management support to identify jobsite hazards and take appropriate measures to prevent personal injuries. The resources available to Trane technicians include:

- Safety Training – 20 hrs per year, including classroom and web-based platforms.
-Topics include, but are not limited to, Lockout/Tagout, Confined Space Entry, Hazard Communication, Respiratory Protection, Hearing Conservation, Excavations, Scaffolding, Rigging, Powered Industrial Truck operation, Ladders, Vehicle Safety, Fire Protection, PPE, Emergency Response, First Aid / CPR.
- Electrical Safety – NFPA 70E compliant – electrical PPE; flame-resistant clothing; training.
- Fall Protection – full complement of fall arrest and fall restraint equipment for each technician.
- Ergonomics – custom-designed for HVAC field technicians, includes training, material handling equipment and procedures.



Safety Tools, Training & Expertise (continued)

- Smith System Safe Driving Program – Trane’s safety Managers are certified instructors; safety Managers train technicians; 1-800 “How’s My Driving?” stickers are located on the back of service vehicles.
- USDOT compliance – technicians scheduled within Material of Trade and Hours of Service limits and are fully qualified under Department of Transportation rules for driving commercial motor vehicles with GVWR >10,000 and 26,000 lbs.
- Refrigerant Management – Service technicians are trained to manage refrigerant in accordance with U.S. EPA rules using a sophisticated electronic tracking system developed by Trane.
- Empowerment - Technicians are empowered with full management support to address safety hazards as they see fit. If ever in doubt about how to do a job or task safely, the technician is required to ask a qualified person for assistance before proceeding with work.

Management Leadership and Commitment

Accident prevention is a primary responsibility of management at Trane. Trane’s safety culture is based on the following management principles:

- Leadership at the local level manages the local organization’s safety performance.
- Management is financially accountable for safety performance.
- Local management is actively engaged in risk reduction activities and training and manages safety performance outcomes.
- Management clearly communicates to all Trane employees their safety expectations and strongly enforces compliance with those expectations.
- Employees are held accountable when they fail to meet safety expectations.

Local management and supervisory personnel at the local level are responsible for implementation of the following safety program elements:

- The Safety Management System developed by Trane – developed in accordance with OHSAS 18001.
- Audits and Inspections – Supervisors, Middle and Upper Managers must conduct field inspections. Corporate Safety conducts detailed compliance and management systems audits.
- Company safety compliance programs – ensure that they are fully implemented.
- Safety and environmental performance – tracked using a Balanced Scorecard with leading and lagging indicators and metrics.
- Subcontractor Qualification – implement this process to promote safety and safety plan compliance on multi-employer job sites.
- Six Sigma and Lean – use these productivity tools to enhance safety on job sites.
- Drug and Alcohol Policy – mandatory DOT required for-cause and post-accident testing after recordable injuries and property damage.
- Motor Vehicle Records Search – annual checking of driving records of employees driving company vehicles.

Jobsite Safety Equals Customer Value

At Trane safety is part of our culture for every employee. What this means to our customers is fewer job site accidents and the delays and liability concerns that come along with them. What this means to our staff is greater confidence in the practices and procedures they use on the job and the pride that comes from working for one of the premier service organizations in the world. Tighter safety standards and fewer accidents can also lead to better on-time project completion and higher quality results.

When you use Trane Building Services to install, maintain or upgrade your building systems you will take full advantage of our superior safety program, low incident rates and subcontractor safety management procedures. These help you manage project risk more effectively than you could using multiple contractors or even a single prime contractor with a less impressive safety record.



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VIOLENCE FREE/ANTI-BULLYING POLICY

Anti-Bullying Policy

One of the missions of the District is to provide a physically safe and emotionally secure environment for students and staff.

The administration and staff are to implement strategies and practices to reinforce and encourage positive behaviors by students. Positive behaviors include non-violence, cooperation, teamwork, understanding, and acceptance of other.

The administration and staff are to implement strategies and practices to identify and prevent inappropriate behaviors by all students, including anti-bullying education for all students. Inappropriate behaviors include bullying, intimidation, and harassment. Bullying means any ongoing pattern of physical, verbal, or electronic abuse on school grounds, in a vehicle owned, leased, or contracted by the school being used for a school purpose by a school employee or designee, or at school-sponsored activities or school-sponsored athletic events.

The school district shall review the anti-bullying policy annually.

Violence Free Policy

It is everyone's responsibility to keep our schools free of violent acts of any kind. Students, staff, parents, and guests have the right to feel safe in all district buildings and at any school sponsored activity. To help ensure a violence-free environment, the District has adopted a stringent stance concerning the following:

Fighting, hitting, kicking, biting, and/or verbal abuse of an individual(s).

Definition: Any physical and/or verbal attack on another individual(s) to extort items or favors, induce fear, expresses anger, or which may cause physical harm.

Consequences: Out-of-school suspension for at least the remainder of the day the incident happened with the possibility of up to five (5) days out-of-school suspension with a due process hearing for possible expulsion and possible notification of law enforcement. Parents or guardians shall come to the school to remove the student. Students will be accountable for work missed.