March 24, 2026
Regular Meeting
Dr. Jim Vaszauskas Center for the Performing Arts
1110 W. Debbie Lane
Mansfield, TX 76063
6:00 PM

---

1. **Call to Order**
2. **Roll Call**
3. **Meeting Opening**
    1. Prayer
    2. Pledges
        1. Presentation of Colors by the Summit High School JROTC
4. **District Recognition**
    1. School Board Superstar Awards – Laura Jobe 4
    2. College Board Recognitions (Timberview)- Dr. Georgie Swize 6
    3. National Merit Scholars – Dr. Georgie Swize 9
    4. Academic Decathlon – Dr. Darwert Johnson 10
    5. Swimming & Diving State Champs – Jerod Womack 12
    6. TSPRA Awards – Laura Jobe 13
    7. Representative Chris Turner presents Resolutions to “Abbott Elementary” students – Donald Williams 14
5. **Public Comments**
    1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
6. **Closed Session**
    1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
7. **Reconvene**
    1. Reconvene to Public
8. **Instructional Focus**

1. Teacher Incentive Allotment Implementation Plan - Dr. Jennifer Stoecker and Dr. Tameka Patton 15
9. **Human Resources Report**
1. 20+ Years Recognition 29
10. **Business Items Requiring Board Action**
1. Consider Approval of Resolution 26-19 to Amend the Order of Election for the May 2, 2026 Trustee Election 31
2. Consideration and Approval of Action of Class Size Waivers 41
3. Consideration and Approval of Action of Teacher Contract Abandonment 42
11. **Consent Agenda**
1. Approval of Minutes from the January 13, 2026 Called Board Meeting 44
2. Approval of Minutes from the February 17, 2026 Regular Board Meeting 46
3. Approval of Minutes from the February 18, 2026 Called Board Meeting 50
4. Approval of Minutes from the February 24, 2026 Called Board Meeting 52
5. Consideration and Approval of Math K-12 Instructional Materials for 2026-27 54
6. Consideration and Approval of Bid Proposals 56
7. Consideration and Approval of Proposed Budget Amendments 60
8. Consideration and Approval of March Book Order 65
9. Consideration and Approval of Resolution to Sale Property 88
10. Consideration and Approval of Change Order #1 to 2024 Bond Package A3 Legacy Baseball and Softball with Crossland Construction 91
11. Consideration and Approval of Change Order #1 to 2024 Bond Package A4 Lake Ridge Baseball and Softball with Crossland Construction 227
12. Consideration and Approval of GMP #2 for 2024 Bond Package P4 with Post L Group Construction 352
13. Consideration and Approval of Final GMP for 2024 Bond Package P7 with Christman Company 354
14. Consideration and Approval of Final GMP for 2024 Bond Package P9 with Authers Building Group 356
15. Consideration and Approval of Final GMP for 2024 Bond Package P8 with Core Construction 375
16. Consideration and Approval of Final GMP for 2024 Bond Package P11 with Lee Lewis Construction 405
17. Consideration and Approval of Change Order #1 & #2 to 2024 Bond Package P15 with Core Construction 410
18. Consideration and Approval of Change Orders for 2024 Bond Package P1 Jobe and Worley with Reeder General Contractors 417
19. Consideration and Approval of Change Orders for 2024 Bond Package P3 Jones and Wester with Reeder General Contractors 466
20. Consideration and Approval of Contract Award for 2024 Bond Package P13 Lake Ridge Drainage Improvements with C. Green Scaping, LP 529
12. **Superintendent's Report**
1. Delinquent Tax Reports 606
2. Disbursement Reports 613
3. Financial Reports 649
4. Investment Reports 661
5. Property Tax Collection Report 666
6. EC Accountability 668
7. Board Accountability
8. Enrollment Report 693
9. Attendance Percentage Report 695
10. State Intruder Detection Audits 699

11. Approved Student Trips 701
12. Facility Rental Revenue Report 709
13. Open-Ended Bid Report 711
14. Resignations 713
15. Resignation Reasons 717
16. Superintendent New Hires 718
17. 2017 Bond Program Report 722
18. 2024 Bond Program Report 725

13. **Adjourn**
    1. Adjourn

_____
Dr. Tiffanie Spencer
Superintendent of Schools
Posted on _____ at _____
(Date) (Time)

Board of School Trustees
Mansfield Independent School District

TITLE: School Board Superstar Awards DATE: Tuesday, March 24, 2026

Consent

BACKGROUND:

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

School Board Superstar Award
March 24, 2026

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

Jason Avalla – Charlotte Anderson Preparatory Academy

Sullivan Edwards – Willie Brown Academy of Young Scholars

Jeremiah Nixon – Louise Cabaniss Academy of Young Scholars

Quinn Audirsch – J.L. Boren Elementary School

Kai Lewis – Janet Brockett Elementary School

Zoe Guzman – Jandrucko Early Learners Academy

Adriana Trujillo – Kenneth Davis Elementary School

Benjamin Jacob – Anna May Daulton Elementary School

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Student Name	Cohort	High School	Designation
Aguilar, Lucio	2026	Mansfield Timberview High School	School Recognition Award
Aguilar, Lucio	2026	Mansfield Timberview High School	First-Generation Recognition Award
Akinyemi, Faridah	2026	Mansfield Timberview High School	First-Generation Recognition Award
Akinyemi, Faridah	2026	Mansfield Timberview High School	School Recognition Award
Alfaro, Noa	2026	Mansfield Timberview High School	First-Generation Recognition Award
Alfaro, Noa	2026	Mansfield Timberview High School	School Recognition Award
Battaineh, Malak	2026	Mansfield Timberview High School	School Recognition Award
Byas, Isabel	2026	Mansfield Timberview High School	School Recognition Award
Duku, Lucy	2026	Mansfield Timberview High School	School Recognition Award
Farah, Salayban	2026	Mansfield Timberview High School	School Recognition Award
Harris, Madison	2026	Mansfield Timberview High School	School Recognition Award
Ho, Yenny	2026	Mansfield Timberview High School	School Recognition Award
Nguyen, Cindy	2026	Mansfield Timberview High School	School Recognition Award
Nguyen, Cindy	2026	Mansfield Timberview High School	First-Generation Recognition Award
Nguyen, Jenny	2026	Mansfield Timberview High School	School Recognition Award
Nguyen, Jenny	2026	Mansfield Timberview High School	First-Generation Recognition Award
Nguyen, Tracy	2026	Mansfield Timberview High School	First-Generation Recognition Award

Nguyen, Tracy	2026	Mansfield Timberview High School	School Recognition Award
Ofeinmun, Omontese	2026	Mansfield Timberview High School	School Recognition Award
Ofeinmun, Omontese	2026	Mansfield Timberview High School	First-Generation Recognition Award
Ogunbiyi, Aminat	2026	Mansfield Timberview High School	School Recognition Award
Omar, Rayan	2026	Mansfield Timberview High School	School Recognition Award
Penaranda, Yvaine	2026	Mansfield Timberview High School	School Recognition Award
Pham, Tammy	2026	Mansfield Timberview High School	School Recognition Award
Pham, Tammy	2026	Mansfield Timberview High School	First-Generation Recognition Award
Riley, Noble	2026	Mansfield Timberview High School	School Recognition Award
Riley, Noble	2026	Mansfield Timberview High School	First-Generation Recognition Award
Ruiz-Perez, Victor	2026	Mansfield Timberview High School	School Recognition Award
Ruiz-Perez, Victor	2026	Mansfield Timberview High School	First-Generation Recognition Award
Salazar, Kristen	2026	Mansfield Timberview High School	School Recognition Award
Sanders, Sydni	2026	Mansfield Timberview High School	School Recognition Award
Stewart, Kailey	2026	Mansfield Timberview High School	School Recognition Award
Vang, Patrick	2026	Mansfield Timberview High School	First-Generation Recognition Award
Vang, Patrick	2026	Mansfield Timberview High School	School Recognition Award
Vazquez, Carolina	2026	Mansfield Timberview High School	School Recognition Award
Vazquez, Carolina	2026	Mansfield Timberview High School	First-Generation Recognition Award
Vice, Christopher	2026	Mansfield Timberview High School	School Recognition Award
Vo, Viet	2026	Mansfield Timberview High School	First-Generation Recognition Award

Vo, Viet	2026	Mansfield Timberview High School	School Recognition Award
Vu, Sydney	2026	Mansfield Timberview High School	School Recognition Award
Vu, Sydney	2026	Mansfield Timberview High School	First-Generation Recognition Award

Justification for the Commendation:

Timberview High School students who made the College Board Recognition list.

Requested Month of Board Meeting for Commendation: March

Principal, Director, or Supervisor's Approval: Fernando Benavides **Date:** 3/6/26

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 3/6/26

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Brenden Box, Lake Ridge High School
Jackson Boyd, Frontier STEM
Inioluwa Oyerokun, Frontier STEM
Daniel Ogiozee, Summit High School

Justification for the Commendation:

Students were named 2026 National Merit Scholar Finalists.

Requested Month of Board Meeting for Commendation: March

Principal, Director, or Supervisor's Approval: Fernando Benavides **Date:** 3/6/26

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 3/6/26

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Anla Dzielak
Jenna Guerrero
Madelyn Hernandez
Aiden Lewis
Gabrielle Lilly
Ahmed Alfadil
Sawyer Shippen

Justification for the Commendation:
Students performed and placed at the State Academic Decathlon Meet.

<u>Honors Division:</u>
Anla Dzielak

- 3rd in art
- 3rd in essay
- 5th in literature
- 4th in music
- 5th in science

Gabrielle Lilly

- 2nd place in social science

Jenna Guerrero

- 3rd in Interview

<u>Scholastic Division:</u>
Madelyn Hernandez

- 2nd in essay
- 4th in interview
- 4th in literature

<u>Varsity Division:</u>
Aiden Lewis

- 2nd in art
- 1st in economics
- 1st in science
- 5th in social science
- 5th in speech

- **<u>3rd place overall individual - winning a $1000 scholarship!!</u>**

Ahmed Alfadil

- 3rd place in Varsity Essay

Sawyer Shippen

- 2nd place in Varsity Science
- 3rd place overall $1500

Requested Month of Board Meeting for Commendation: March

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 3/6/26

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 3/6/26

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Daniel Henry, Timberview High School
Avery McGuiness, Mansfield High School

Justification for the Commendation:

Two Mansfield ISD student-athletes won gold at the state swimming and diving championships.

Timberview High School's Daniel Henry won the 5A Boys 1-Meter Diving State Championship for the second year in a row.

Mansfield High School's Avery McGuiness brought home the gold in the 200 Freestyle.

Requested Month of Board Meeting for Commendation: March

Principal, Director, or Supervisor's Approval: Jerod Womack **Date:** 3 / 6 / 2 6

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 3 / 6 / 2 6

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Katie Flowers, Director of Community Relations and Advertising
Emily Homler, Director of Digital Media and Marketing
Sergio Almendariz, Coordinator of Digital Media and Marketing

Justification for the Commendation:

TSPRA (Texas School Public Relations Association) awarded Katie Flowers, Emily Homler and Sergio Almendariz for distinguished achievement in multiple categories.

Requested Month of Board Meeting for Commendation: March

Principal, Director, or Supervisor's Approval: Laura Jobe **Date:** 03/24/26

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 03/24/26

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Aeiress Jones, McKinzey Middle School
Raymond Ware, Danny Jones Middle School

Justification for the Commendation:

State Representative Chris Turner is presenting a resolution to each of these students for starring in the show*, Abbott Elementary.*

Requested Month of Board Meeting for Commendation: March

Principal, Director, or Supervisor's Approval: Donald Williams **Date:** 3 / 6 / 2 6

Associate Superintendent of Communications & Marketing Approval: Laura Jobe
Date: 3 / 6 / 2 6

Board of School Trustees
Mansfield Independent School District

TITLE: Teacher Incentive Allotment (TIA) Mansfield ISD

DATE: 3/24/26

Presentation

BACKGROUND:

The Teacher Incentive Allotment (TIA) was created by the Texas Legislature as part of House Bill 3 to provide a realistic pathway for top teachers to earn higher salaries and to help attract and retain highly effective teachers at traditionally hard-to-staff schools.

CONSIDERATIONS:

None. This is for information only.

RECOMMENDATION:

None. This is for information only.

Teacher Incentive Allotment (TIA)
Mansfield ISD

March 24, 2026

Vision 2030

Mansfield Independent School District

VISION 2030

LIFE READY · CAREER READY
COLLEGE READY

Mission To inspire and educate students to be productive citizens.

Vision A destination district committed to excellence.

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency

Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

What is the Teacher Incentive Allotment?

State program developed out of HB 3, designed to:

- Provide districts with systems and funding to enhance teacher compensation
- Aid in recruiting/retaining teachers
- Incentivize working in high-needs schools

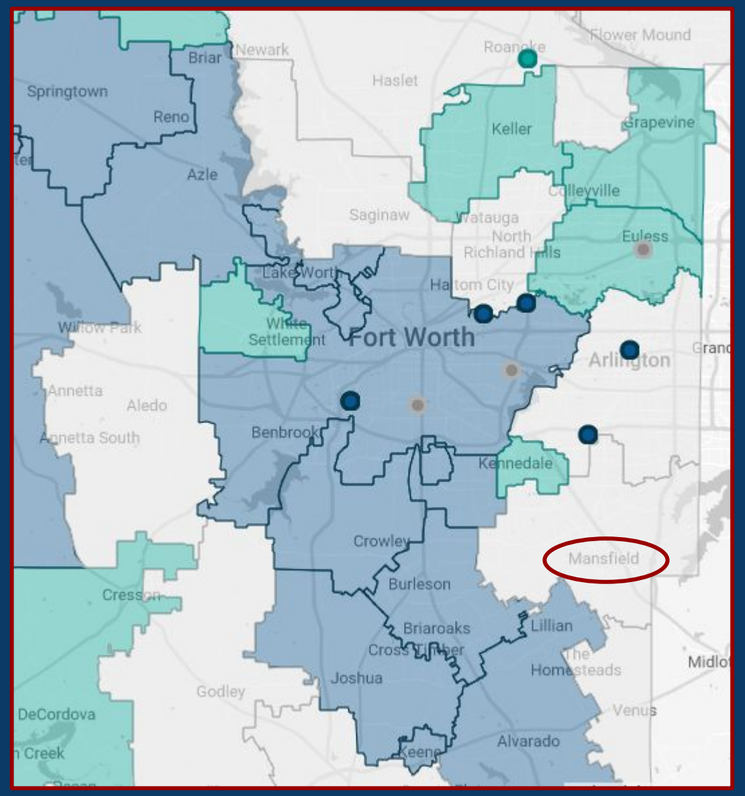
**HB 3 (2019) requires districts to prioritize the placement of highly effective teachers in K-2*

TEACHER INCENTIVE ALLOTMENT

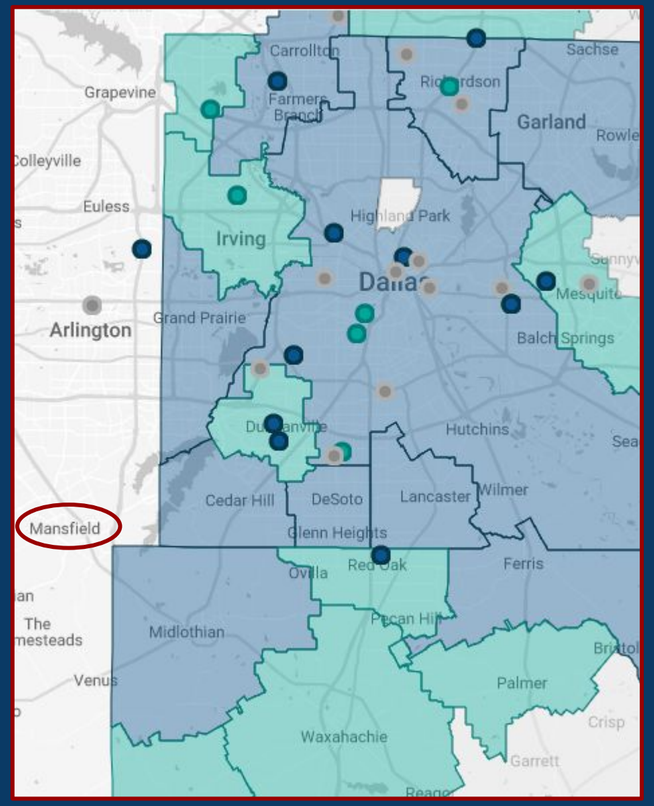
Why TIA is Right for Mansfield ISD

Improve Teacher Retention	Increase Recruitment Rates	Maintain Professional Collaboration
Support Educator Development	Maintain a Competitive Market	Strengthen Student Outcomes

Why TIA is Right for Mansfield ISD



Surrounding Districts	
Region 11	**Region 10**
Burleson Crowley Everman Fort Worth Grapevine-Colleyville HEB Keller Kennedale	Cedar Hill Dallas Grand Prairie Midlothian Duncanville Irving Mesquite



Stakeholder Engagement

In order to build a strong system, we gained insight from a diverse group of our stakeholders.

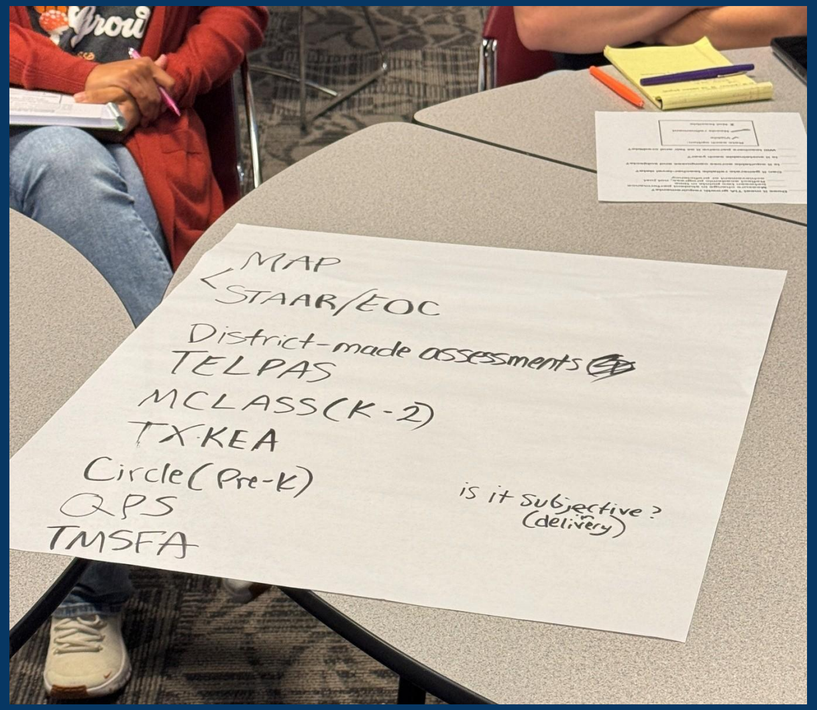
- Serve in an advisory capacity
- Provide input based on professional role and experiences
- Create recommendations related to grade level/subject/department
- Assist in the process moving forward

Steering Committee

Timberview	Legacy	MHS	Summit	Lake Ridge
Braylon Linnear (Principal) Coble MS	ShaKendra Allen (Principal) Donna Shepard IS	Kourtney Gates (Principal) MHS	Kelsey Smith (Principal) Glenn Harmon ES	Natalie Chase (Asst. Principal) Cora Spencer ES
Ryan Sisco (Resource SPED) Timberview HS	Cambre Bedford (Reading Specialist) Nancy Neal ES	Ana Mandujano (Dual Language Teacher) Ponder ES	Sylvia Rios-Dishman (SPED Self-Contained) Howard MS	Chaunee Rhodes (Fine Arts Teacher) Martinez IS
Rebecca Burton (Teacher) Icenhower IS	Alix Allender (Teacher) Legacy HS	Yvette Jones (Math Specialist) Erma Nash ES	Dennise Loofbourrow (Teacher) Summit HS	Adam McCoy (Technology App) Danny Jones MS
Erica Wood (Principal) Jandrucko Early Learning	Sheila Holbrooks (CTE Teacher) Frontier HS	Amanda Borden (Teacher - STEM Designer) Jerry Knight MS	Karyn Gonzalez (PE Teacher) Carol Holt ES	Chamillia Hervey (Art Teacher) Lake Ridge HS
Cara Reed TIA Designated Master Teacher Elizabeth Smith ES				

District Level - Directors/Coordinators	
Evans Onsongo Director of Assessment	Lauren Benner Elementary RLA Coordinator
Elise Buchhorn Secondary Math Coordinator	Lisbeth Bennett Secondary RLA Coordinator
Leighann Tamplen Director of CTE	Darwert Johnson Director of Fine Arts
Gina Stevenson SPED Coordinator	Catherine McGuinness Director of Teaching & Learning

Committee Voice



Committee members learned about TIA and gave feedback and input on:

- Unintended consequences associated with implementation
- T-TESS components where additional clarity or refinement may be needed
- Student growth measures and related considerations

How Does TIA Work?

Designation Level	Statewide Percentage
ACKNOWLEDGED NEW	Top 50% *(TBD)*
RECOGNIZED	Top 33% *($3,000-$9,000)*
EXEMPLARY	Top 20% *($6,000-$18,000)*
MASTER	Top 5% *($12,000-$32,000)*

Required Components

- Teacher Observations
- Student Growth Outcomes

National Board Certified teachers are automatically placed in the Recognized designation unless qualified for higher designation. National Board Certified Teachers will be redesignated under a new, separate category.

District Decisions Regarding Implementation

1. **Who can earn a designation for the first cohort?**
   - Kindergarten - 2nd Grade at identified Title 1 elementary campuses
   - 5th & 6th Reading at identified Title 1 intermediate campus

2. **What components will be in our system and how will they be weighted?**
   - Teacher Observation (T-TESS Domains II and III) – 50%
   - Student Growth (mCLASS, MAP BOY and EOY) – 50%

3. **How and when will we compensate teachers?**
   - 90% to teachers, as the current practice; compensated when received from the state

Future TIA Implementation Plan

Year 1
2026-2027

Data collection and submission for identified Title 1 elementary campuses and identified Title 1 intermediate campus

- Kindergarten - 2nd Grade Reading
- 5th & 6th Grade Reading

Year 2
2027-2028

Data collection and submission for remaining Title 1 elementary and intermediate campuses, and Title 1 middle schools

- Kindergarten - 4th Grade Reading & Math
- 5th & 6th Grade Reading & Math
- 7th & 8th Grade Reading & Math

Year 3
2028-2029

Data collection and submission for PK and remaining elementary, intermediate, and middle schools

- PK Reading & Math
- Kindergarten - 8th Grade Reading & Math

Next Steps for Initial Implementation

April 15	Submit application
Summer 2026	Learn of approval status
2026-2027	Data collection and submission year
2027-2028	First group of MISD TIA teachers
Summer 2028	Initial TIA payout for first group of MISD TIA teachers

Questions?

DATE: March 24, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resources Services

RE: **20+ YEARS**

NAME:	Chrystal Barnett
ASSIGNMENT:	Counselor/Mansfield HS
EXPERIENCE:	27 Years/24 with MISD
REASON:	Retiring
EFFECTIVE DATE:	June 30, 2026

NAME:	Stephanie Cooley
ASSIGNMENT:	Spanish Teacher/Brooks Wester MS
EXPERIENCE:	26 Years/23 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

NAME:	Kristie Cawthon
ASSIGNMENT:	SPED Transition Teacher/Ben Barber Innov Academy
EXPERIENCE:	30 Years/20 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

NAME:	Rudy Dominguez
ASSIGNMENT:	SPED Adaptive PE Teacher/Special Services
EXPERIENCE:	27 Years with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 28, 2026

NAME:	William Fortune Sr
ASSIGNMENT:	Social Studies Teacher/Danny Jones MS
EXPERIENCE:	33 Years/25 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

NAME:	Marchie Murdock
ASSIGNMENT:	Counselor/Mansfield Summit HS
EXPERIENCE:	27 Years/23 with MISD
REASON:	Retiring
EFFECTIVE DATE:	June 1, 2026

NAME:	Jena Salazar
ASSIGNMENT:	Third Grade Teacher/Imogene Gideon ES
EXPERIENCE:	33 Years/24 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

NAME:	Candace Smith
ASSIGNMENT:	Music Teacher/Nancy Neal ES
EXPERIENCE:	32 Years/23 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

NAME:	Gary Thomason
ASSIGNMENT:	Social Studies Teacher-Coach/Mansfield Summit HS
EXPERIENCE:	29 Years/20 with MISD
REASON:	Career Change
EFFECTIVE DATE:	May 22, 2026

NAME:	Jack Waits
ASSIGNMENT:	SPED FALS Teacher/Charlene McKinzey MS
EXPERIENCE:	30 Years/28 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

Board of School Trustees
Mansfield Independent School District

TITLE: Consider Approval of Resolution 26-19 to Amend the Order of Election for the May 2, 2026 Trustee Election

DATE: March 24, 2026

ACTION

BACKGROUND:

The Trustee Election for Place 6 and Place 7 will be held on Saturday, May 2, 2026. Currently, Place 6 is held by Benita Reed, and Place 7 is held by Courtney Lackey Wilson.

According to the Texas Election Code, Section 11.0581, an election for trustees of an independent school district shall be held on the same date as the election for the members of the governing body of a municipality located in the school district or the general election for state and county officers. This election must be held as a joint election. District staff is currently coordinating with Tarrant County Election Officials and Johnson County Election Officials for joint election sites.

CONSIDERATIONS:

On October 26, 1999, Mansfield ISD adopted Resolution #99-09 that all trustees of the Mansfield ISD be elected by a majority of the votes cast for the at-large place, as allowed by Senate Bill 111 of the 76th Legislature. The U.S. Department of Justice, Civil Rights Division, approved this change in the method of election from plurality to majority vote on February 11, 2000.

The Called Board Meeting scheduled for May 12, 2026, complies with Texas Election Code Section 67.003 rules that the canvass be held not later than the eleventh day after the elections in order to canvass the May 2, 2026, election results. A runoff election will be required if no candidate running for a particular office receives a majority vote. Said runoff election, if required, will be ordered not later than the fifth day after the date of the final canvass of the May 2, 2026, election.

RECOMMENDATION:

The Superintendent recommends approval of the Amended Order of Election for the May 2, 2026, Trustee Election for Place 6 and Place 7, and if necessary, a runoff election (date yet to be determined) in compliance with Texas Election Code Sec. 2.025.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
RESOLUTION No. 26-19

A RESOLUTION OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT ("DISTRICT"), TEXAS, AMENDING THE ORDER OF GENERAL ELECTION TO BE HELD ON MAY 2, 2026; DESIGNATING POLLING PLACES; ESTABLISHING ELECTION PRECINCTS WITHIN THE CITY; APPOINTING AN ELECTION JUDGE AND AN ALTERNATE ELECTION JUDGE; ESTABLISHING OTHER PROCEDURES FOR CONDUCT OF THE ELECTION; FINDING THAT THE MEETING AT WHICH THIS RESOLUTION IS PASSED IS OPEN TO THE PUBLIC AS REQUIRED BY LAW; AND DECLARING AN EFFECTIVE DATE

WHEREAS, Section 41.001 of the Texas Election Code (the "Code") specifies that the first Saturday in May shall be a "uniform election date" and that a general election for political subdivisions may be held on such day; and,

WHEREAS, the Board of Trustees previously adopted an Order of Election on January 20, 2026, calling a general trustee election for May 2, 2026; and,

WHEREAS, the Board now desires to amend certain sections of that Order to conform to final joint-election arrangements, county election services, locations and schedules; and,

WHEREAS, by this Resolution, it is the intention of the Board to officially establish the election precincts, to designate polling places for the election, to appoint the necessary election officers, to establish and set forth procedures for conducting the election, and to authorize the District to enter into a contract with Tarrant County, and Johnson County to conduct the election.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT THAT:

SECTION 1.

GENERAL ELECTION CALLED: A general election shall be held on Saturday, May 2, 2026, for the purpose of electing TRUSTEE PLACE 6 and TRUSTEE PLACE 7. The election shall be conducted from 7:00 a.m. to 7:00 p.m. on Election Day.

SECTION 2.

TERMS OF OFFICE: Trustees elected at this election shall serve the term and stagger as provided by District policy and applicable law.

SECTION 3.

ELIGIBILITY FOR CANDIDACY AND BALLOT ACCESS: Candidate eligibility and filing requirements shall be as provided by law, with candidate materials available on the District's website at https://www.mansfieldisd.org and the District's designated filing office at 605 E Broad St, Mansfield, TX 76063.

SECTION 4.

JOINT ELECTION; COMMON POLLING PLACES: This election shall be conducted as a joint election with other political subdivisions using common polling places, as authorized by Texas Education Code § 11.0581 and Texas Election Code Chapter 271. The Superintendent or designee is authorized to execute a joint-contract agreement consistent with applicable law.

SECTION 5.

AGREEMENT WITH TARRANT COUNTY AND JOHNSON COUNTY: The District anticipates that it will enter into an agreement for election services with Tarrant County and Johnson County as authorized by Texas Election Code § 31.092. The Superintendent or designee is authorized to execute all such contracts and related documents. Further, The Board appoints Rebecca Wright as its Early Voting Clerk who is authorized to conduct early voting in the absence of an agreement for election services with any of the aforementioned counties.

Rebecca Wright
School Board Liaison's Office
605 E. Broad Street, Mansfield, TX 76063
PH: 817-299-6382
rebeccajwright@misdmail.org
https://www.mansfieldisd.org/about-misd/school-board/board-elections

Pursuant to Texas Election Code § 83.033, the Board, as the authority appointing the Early Voting Clerk, hereby authorizes the Early Voting Clerk to appoint one or more Deputy Early Voting Clerks as necessary for the proper administration of early voting. Such appointments shall not require further action of the Board and shall remain effective for the duration of the election and any resulting runoff.

SECTION 6.

ELECTION DAY POLLING LOCATIONS: On Election Day, District voters shall be served by the countywide vote centers or polling places designated by the counties pursuant to Texas Election Code § 43.007 and the joint-election agreements.

The Tarrant County Election Day Vote Centers serving the District are listed in Exhibit A, which is attached and incorporated by reference.

The Johnson County Election Day polling place serving the District is listed in Exhibit B, which is attached and incorporated by reference.

Locations are subject to county change; any change will be noticed as required by law.

SECTION 7.

EARLY VOTING: That early voting by personal appearance for Tarrant shall be conducted by the Election Offices in accordance with provisions of the respective agreement. Early voting by

personal appearance for Johnson County shall be conducted by the Early Voting Clerk for Mansfield ISD in accordance with State Law.

A. Main Early Voting Locations

Tarrant County Elections Center (Tarrant County voters only)
2700 Premier Street
Fort Worth, TX 76111

Alma Martinez Intermediate (Johnson County voters only)
2001 Julien Feild St.
Mansfield, TX 76063

B. Early voting will be held as follows:
***Early Voting will not take place on April 21, 2026, San Jacinto Day, as it is a legal state holiday. ***

Tarrant County Voters
Tarrant County early voting locations and hours are set forth in Exhibit C, which is attached to this Order and incorporated by reference.

Johnson County Voters
Johnson County early voting locations and hours are set forth in Exhibit D, which is attached to this Order and incorporated by reference.

C. Early voting, both by personal appearance and by mail, shall be canvassed by the Early Voting Ballot Board, which is hereby created. The Presiding Election Judge and Alternate Election Judge will be appointed as provided below, as permitted by law. The Presiding Judge shall appoint election clerks as may be necessary for the proper conduct of the election. The Presiding Election Judge, or the Alternate Election Judge, in the absence of the Presiding Election Judge, and the election clerks, shall constitute the Early Voting Ballot Board to process early voting results from the election.

SECTION 8.

APPOINTMENT OF ELECTION JUDGES AND ALTERNATE ELECTION JUDGES – TARRANT COUNTY AND ELLIS COUNTY: Election judges for the general election shall be appointed by Tarrant County as authorized by Chapter 271, of the Texas Election Code.

APPOINTMENT OF ELECTION JUDGES AND ALTERNATE ELECTION JUDGES – JOHNSON COUNTY: The following-named individuals are hereby appointed to serve as Presiding Election Judge and Alternate Presiding Election Judges, respectively, at the election:

PRESIDING JUDGE
Dennis Slatton

ALTERNATE PRESIDING JUDGE
Josie Smith

The Election Judges and Alternate Presiding Judges shall be qualified voters of the District.

SECTION 9.

EARLY VOTING BY MAIL: Application for early voting by mail ballots by voters qualified to vote by mail shall be made to the Early Voting Clerk as follows:

Tarrant County: Tarrant County Elections, 2700 Premier Street, Fort Worth, TX 76111; PH: 817-831-8683; FAX: 817-850-2344; votebymail@tarrantcounty.tx.gov; https://www.tarrantcountytx.gov/en/elections.html

Johnson County: School Board Liaison's Office, 605 E. Broad Street, Mansfield, TX 76063; PH: 817-299-6382; rebeccajwright@misdmail.org; https://www.mansfieldisd.org/about-misd/school-board/board-elections

Applications for ballots by mail (ABBM) and federal post card applications (FPCA) must be received no later than the close of business on April 20, 2026.

Ballot carrier envelop return requirements shall be as provided by law and county instructions.

SECTION 10.

METHOD OF VOTING: That a voting system or systems meeting the standards and requirements of the Texas Election Code, as amended, is hereby adopted and approved for early voting by personal appearance and by mail and for election day voting. The Board hereby adopts the ES&S Express Vote Marking Device for early voting and Election Day. All expenditures related to this election, including materials, equipment, and employment of all election officers, are authorized and shall be conducted in compliance with the Texas Election Code.

SECTION 11.

GOVERNING LAW AND QUALIFIED VOTERS: The election shall be held in accordance with the Constitution of the State of Texas and the Code, and all resident qualified voters of the District shall be eligible to vote at the election.

SECTION 12.

NOTICE OF ELECTION: Notice of the election shall be given in accordance with the provisions of the Texas Election Code, as amended.

SECTION 13.

RUN-OFF ELECTION: In the event no candidate receives a majority of votes for an office, there shall be a run-off election held on Saturday, June 13, 2026.

SECTION 14.

NECESSARY ACTIONS: The Board President, Superintendent, and their designees (including the Early Voting Clerk) are hereby authorized and directed to take any and all actions necessary to

comply with the provisions of the Code in carrying out and conducting the election, whether or not expressly authorized herein.

SECTION 15.

PASSED, APPROVED AND EFFECTIVE on this 24th day of March, 2026.

ATTEST:

_____	_____
Dr. Benita Reed, Board President	Dr. Jandel Crutchfield, Board Secretary

Exhibit A
Tarrant County – Election Day Vote Centers Serving MISD
Joint General and Special Elections — May 2, 2026 (7:00 a.m. – 7:00 p.m.)
(as listed by Tarrant County Elections; "as of" March 5, 2026)

- Anna May Daulton Elementary School
  2607 North Grand Peninsula Drive, Grand Prairie, TX 75054

- Kenneth Davis Elementary School
  900 Eden Road, Arlington, TX 76001

- Janet Brockett Elementary School
  810 Dove Meadows Drive, Arlington, TX 76002

- MISD Student Nutrition Department
  1151 Mansfield Webb Road, Arlington, TX 76002

- City of Arlington South Service Center
  1100 Southwest Green Oaks Boulevard, Arlington, TX 76017

- Tarver Rendon Elementary School
  6065 Retta Mansfield Road, Burleson, TX 76028

- Dr. Jim Vaszauskas Center for the Performing Arts
  1110 West Debbie Lane, Mansfield, TX 76063

- J. L. Boren Elementary School
  1401 Country Club Drive, Mansfield, TX 76063

- Tarrant County Subcourthouse at Mansfield
  1100 East Broad Street, Mansfield, TX 76063

- Vernon Newsom Stadium
  3700 East Broad Street, Mansfield, TX 76063

Exhibit B
Johnson County – Election Day Polling Place Serving MISD
Joint General and Special Elections — May 2, 2026 (7:00 a.m. – 7:00 p.m.)

- Alma Martinez Intermediate School
  2001 Julian Feild St.
  Mansfield, TX 76063

Exhibit C
Tarrant County — Early Voting Locations & Hours
Joint General and Special Elections — May 2, 2026

Early Voting Dates: Monday, April 20, 2026 through Tuesday, April 28, 2026
[Note: No early voting on Tuesday, April 21, 2026 (San Jacinto Day).]

LOCATIONS
• Tarrant County Elections Center — 2700 Premier Street, Fort Worth, TX 76111
• Kenneth Davis Elementary — 900 Eden Rd., Arlington, TX 76001
• Janet Brockett Elementary — 810 Dove Meadows, Arlington, TX 76002
• MISD Student Nutrition Department — 1151 Mansfield-Webb Rd., Arlington, TX 76002
• Anna May Daulton Elementary — 2607 N. Grand Peninsula Dr., Grand Prairie, TX 75054
• Tarver-Rendon Elementary — 6065 Retta Mansfield Rd., Burleson, TX 76028
• Dr. Jim Vaszauskas Center for the Performing Arts — 1110 W. Debbie Ln., Mansfield, TX 76063
• J.L. Boren Elementary School — 1401 Country Club Dr., Mansfield, TX 76063
• Vernon Newsom Stadium, Lou Spiegel Community Room — 3700 E. Broad St., Mansfield, TX 76063

HOURS
• Monday, April 20 — 8:00 a.m.–5:00 p.m.
• Wednesday–Friday, April 22–24 — 8:00 a.m.–5:00 p.m.
• Saturday, April 25 — 7:00 a.m.–7:00 p.m.
• Sunday, April 26 — 10:00 a.m.–4:00 p.m.
• Monday–Tuesday, April 27–28 — 7:00 a.m.–7:00 p.m.

Exhibit D
Johnson County — Early Voting Locations & Hours
Joint General and Special Elections — May 2, 2026

Early Voting Dates: Monday, April 20, 2026 through Tuesday, April 28, 2026
[Note: No early voting on Tuesday, April 21, 2026 (San Jacinto Day).]

LOCATIONS
• Alma Martinez Intermediate (Main Early Voting Polling Place) — 2001 Julian Feild St., Mansfield, TX 76063

HOURS
• Monday, April 20 — 8:00 a.m.–5:00 p.m.
• Wednesday–Friday, April 22–24 — 8:00 a.m.–5:00 p.m.
• Saturday, April 25 — 7:00 a.m.–7:00 p.m.
• Sunday, April 26 — 10:00 a.m.–4:00 p.m.
• Monday–Tuesday, April 27–28 — 7:00 a.m.–7:00 p.m.

Board of School Trustees
Mansfield Independent School District

TITLE: Class Size Exemption Waiver Request DATE: March 24, 2026

ACTION

BACKGROUND:

In accordance with TEC §25.112, Texas school districts must submit to TEA a request for an exception to the student-to-teacher ratio of 22:1 in Grades K-4 when that ratio is exceeded for a period of more than 30 days or by October 1, with the exception of during the last twelve weeks of the school year.

CONSIDERATIONS:

Districts that are in compliance at the beginning of the school year but that subsequently exceed class size limitations must apply for an exception no later than the 30th day after the district exceeds the 22:1 limit. Therefore, MISD could need to submit subsequent waivers throughout the year should additional classes exceed the 22:1 ratio. At this time, we are seeking additional class size exception waivers.

RECOMMENDATION:

The Superintendent recommends The Board approve the class size exemption waivers request as presented.

Board of School Trustees
Mansfield Independent School District

TITLE: Teacher Contract Abandonment DATE: March 24, 2026

ACTION

BACKGROUND:

Texas Education Code Section 21.210 specifies circumstances under which teachers may relinquish their teaching positions and leave employment of the district during a contract term. The statute also includes provisions for school districts to submit complaints to the State Board of Educator Certification regarding those educators who fail to comply with TEC 21.210 by abandoning their contracts without "good cause," seeking sanctions against certificates for contract abandonment.

CONSIDERATION:

Determine whether 'good cause' existed under Texas Education Code Section 21.210(c)(2) for these employee(s); Cynthia Evers to abandon their teacher contract(s) with Mansfield ISD, and whether the District should file complaints to seek sanctions against their teaching certificates.

Good cause under the regulations are the following: serious illness or health condition of the educator or family member with whom the educator resides; relocation to a new city as a result of a change in employer of the educator's spouse or partner who resides with the educator; a significant change in the educator's family needs that requires the educator to relocate or to devote more time than allowed by current employment; or the educator's reasonable belief that the educator had written permission from the school district administration to resign. Mitigating factors include that the educator: gave written notice more than 30 days before the first day of instruction for which the educator will not be present; assisted the school district in finding a replacement educator; continued to work until the school district hired a replacement educator; assisted in training the replacement educator; showed good faith in communications and negotiations with the school district; provided lesson plans for classes following the resignation; changed careers within education; was to experience a reduction in base pay; and resigned due to hazardous working conditions.

RECOMMENDATION:

If the Board finds good cause did not exist for the contract abandonment, then the motion would be:

"I move that the Board determine that good cause did not exist under Texas Education Code Section 21.210(c)(2), for teacher(s); Cynthia Evers to abandon their teacher contract(s) with Mansfield ISD, and that the Board authorize the Superintendent to notify the State Board for Educator Certification to seek sanctions against the teacher(s)' teaching certificates."

If the Board finds good cause did exist for the contract abandonment, then there is no need for the Board to take action on this agenda item.

Meeting: 01/13/2026 Called Meeting 6:00 PM
Generated by: Adrianne Moody

1. **Call to Order**

The meeting was called to order at 6:00 p.m.

2. **Roll Call**

Board Members present were:Cannon II, Jesse, Dr. Crutchfield, Jandel, Horn, Ana-Alicia, Lackey Wilson, Courtney, Newsom, Michelle, Dr. Reed, Benita, Thomas, Jason

3. Meeting Opening

3.1 Prayer – Dr. Jandel Crutchfield

3.2 Pledges – Ana-Alicia Horn

4. **Public Comments**

4.1.The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

The following citizens spoke on agenda item 5.2: Angie Thor, Karen Marcucci, and Desiree Thomas

5. **Closed Session**

5.1.Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

5.2.Discussion Regarding Superintendent Search

5.3.Discussion of Superintendent's Retirement

The Board adjourned into closed session at 6:12 p.m.

6. Reconvene

6.1.The Board reconvene to the public at 10:28 p.m.

7. Business Item Requiring Board Action

7.1.Discussion of Superintendent Voluntary Retirement Agreement

Dr. Jandel Crutchfield made a motion to approve the Superintendent Voluntary retirement Agreement. Courtney Lackey Wilson second the motion.

Dr. Benita Reed voted – aye
Michelle Newsom voted – aye
Dr. Jandel Crutchfield voted – aye
Jason Thomas voted – aye
Ana-Alica Horn voted – aye
Jesse Cannon II voted – aye
Courtney Lackey Wilson voted – aye

The motion passed 7-0.

8. Adjourn

8.1. The Meeting was adjourned at 10:29 pm.

_____ _____

Dr. Benita Reed
Board President

Dr. Jandel Crutchfield
Board Secretary

Meeting: 2/17/2026 Regular Meeting 6:00 PM
Generated by: Rebecca Wright

1. **Call to Order**
The meeting was called to order at 6:00 PM

2. **Roll Call**
Board members present were: Jesse Cannon II, Ana-Alicia Horn, Dr. Jandel Crutchfield, Dr. Benita Reed, Courtney Lackey Wilson, and Jason Thomas.

Michelle Newsome arrived at 6:58 PM.

3. **Meeting Opening**
3.1. Prayer
The prayer was led by Jesse Cannon II.
3.2. Pledges
The Pledges were led by Courtney Lackey Wilson.
3.2.1. Presentation of Colors by the Lake Ridge High School JROTC
4. **District Recognition**
4.1. School Board Superstar Awards
The following students were recognized for being a School Board Superstar: Grace Brighton, Flynn Brys, Mallory Madrigal, Eduardo Martinez, Laila Bickham, Jonothan Guice, London Lightfoot, Sophia Uba, Alia Bayazeed, and Dayana Gala-Oritz.

4.2. College Board Awards for Summit HS
The following students were recognized for being on the College Board National Award List: Mohamed Abdalla, Grace Aderounmu, Toluwalase Ajayi, Maryangel Atencio Rangel, Connor Boudreaux, George Bui, Dorie Davis, Jada Edwards, Andres Estrada Di Nisio, Lisa Kirioba, Brendan LeFlore, Gabrielle Lilly, Hugo Lopez, Samantha Mariscal, Tristan Maybury, Saba Mirzadeh, Daniel Ogiozee, Oluwasolamipe Oyeleke, Lauren Piller, Jaxon Reed, Catren Soliman, Emily Trinh, Jason Vu, and Haythem Zinabidine

4.3. TMEA All-State Students
The following students were recognized for being TMEA All-State Musicians: Xavier Johnson, Mia Martin, Brandon Lee, Piper Lipscomb, Tyson Frank, Jason Sneed, Lucky Dan-Dukor, Arturo Ibarra, and Chloe Mitchell

5. **District Introductions**
5.1. HR Introduction
Dr. Jennifer Stoecker, Associate Superintendent of Human Resource Services, introduced the following hired and promoted employees: Calissia Tasby

6. **Public Comments**
6.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
The following citizens spoke on agenda item 7.2: **Ebony Turner, Allan Turner, Tobi Tajomavno, Cynthia Daniels, Scherron Richard, and Courtney Waters**
7. **Closed Session**
7.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to

hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

7.2. Discussion of Superintendent Contract

7.3. School Board Member Evaluations

The Board adjourned into closed session at 6:38 p.m.

8. **Reconvene**

8.1. Reconvene to Public

The Board reconvened to the public at 9:03 p.m.

9. **Instructional Focus**

9.1. Public Hearing to Discuss the MISD Annual Report - Fernando Benavides

The MISD Annual Report Hearing presentation was given by Fernando Benavides.

9.2. Middle of the Year Assessment Update – Dr. Georgie Swize

The Middle of the Year Assessment Update was given by Dr. Georgie Swize.

10. **Business Items Requiring Board Action**

10.1. Consideration and Approval of Action of Class Size Waivers

Ana-Alicia Horn made a motion to approve the Action of Class Size Waivers. Jason Thomas seconded the motion.
Dr. Benita Reed voted – aye
Michelle Newsom voted – aye
Dr. Jandel Crutchfield voted – aye
Jason Thomas voted – aye
Ana-Alica Horn voted – aye
Jesse Cannon II voted – aye
Courtney Lackey Wilson voted – aye
The motion passed 7-0.

10.2. Consideration and Approval of Action of Teacher Contract Abandonment

Jason Thomas moved that the Board determine that good cause did not exist for teacher Chelsea Van Klaveren to abandon her teacher contract with Mansfield Isd, and that the Board authorize the Superintendent to notify the State Board for Educator Certification to seek sanctions agains the teacher's teaching certificate. Dr. Jandel Crutchfield seconded the motion.
Dr. Benita Reed voted – aye
Michelle Newsom voted – aye
Dr. Jandel Crutchfield voted – aye
Jason Thomas voted – aye
Ana-Alica Horn voted – aye
Jesse Cannon II voted – aye
Courtney Lackey Wilson voted – aye
The motion passed 7-0.

10.3. Consider Nomination by Resolution #26-17 to Fill Vacancy on Board of Directors for Central Appraisal District Johnson County

Dr. Jandel Crutchfield moved that no action be taken to consider Nomination by Resolution #26-17 to Fill Vacancy on the Board of Directors for Central Appraisal District Johnson County. Jesse Cannon II seconded the motion.
Dr. Benita Reed voted – aye
Michelle Newsom voted – aye
Dr. Jandel Crutchfield voted – aye
Jason Thomas voted – aye
Ana-Alica Horn voted – aye
Jesse Cannon II voted – aye
Courtney Lackey Wilson voted – aye
The motion passed 7-0.

10.4. Consider Approval of Resolution # 26-18 to Extend Wage Payments for Employees During Emergency Closings

Michelle Newsom made a motion to approve Resolution #26-18 to Extend Wage Payments for Employees During Emergency Closings. Ana-Alicia Horn seconded the motion.
Dr. Benita Reed voted – aye
Michelle Newsom voted – aye
Dr. Jandel Crutchfield voted – aye
Jason Thomas voted – aye
Ana-Alica Horn voted – aye
Jesse Cannon II voted – aye
Courtney Lackey Wilson voted – aye
The motion passed 7-0.

11. **Consent Agenda**

The consent agenda passed 7-0.

11.1. Approval of Minutes from the January 20, 2026 Regular Board Meeting
11.2. Approval of Minutes from the January 21, 2026 Called Board Meeting
11.3. Approval of Minutes from the January 22, 2026 Called Board Meeting
11.4. Approval of Minutes from the January 30, 2026 Called Board Meeting
11.5. Approval of Minutes from the January 31, 2026 Called Board Meeting
11.6. Consideration and Approval of February Book Order
11.7. Consideration and Approval of Memorandum of Understanding (MOU) - Hill College
11.8. Consideration and Approval of Request for Board Approval of Mansfield ISD Employee Personal Services Contract
11.9. Consideration and Approval of Proposed Bid Proposals
11.10. Consideration and Approval of Proposed Budget Amendments
11.11. Consideration and Approval of Resolution No. 26-16 Opportunity for Prayer and Religious Expression
11.12. Consideration and Approval of 2024 Bond Program Package 4 GMP-1 with Post L Group
11.13. Consideration and Approval of 2024 Bond Program Package 7 GMP-1 with Christman Company
11.14. Consideration and Approval of 2024 Bond Program Package 8 GMP-1 with CORE Construction Texas
11.15. Consideration and Approval of 2024 Bond Program Package 11 GMP-1 with Lee Lewis Construction
11.16. Consideration and Approval of 2025-2026 Campus Improvement Plans

Dr. Jandel Crutchfield pulled agenda item 11.16.

11.17. Consideration and Approval of High School Tennis Courts Resurfacing

Jason Thomas moved to approve the 2025-2026 Campus Improvement Plans. Dr. Jandel Crutchfield seconded. The motion carried 7-0.

12. **Superintendent's Report**

There was no action taken on the agenda items below.

12.1. Delinquent Tax Reports
12.2. Disbursement Reports
12.3. Financial Reports
12.4. Investment Reports
12.5. Property Tax Collection Report
12.6. EC Accountability
12.7. Board Accountability
12.8. Enrollment Report
12.9. Attendance Percentage Report
12.10. State Intruder Detection Audits
12.11. Approved Student Trips
12.12. Facility Rental Revenue Report

12.13. Open-Ended Bid Report
12.14. Resignations
12.15. Resignation Reasons
12.16. Superintendent New Hires
12.17. 2017 Bond Program Report
12.18. 2024 Bond Program Report
12.19. MISD Education Foundation Systems Report

13. **Adjourn**
    13.1. Adjourn

The meeting was adjourned at 9:45 p.m.

Meeting: 2/18/2026 Called Meeting/Level III Hearings 6:00 PM
Generated by: Rebecca Wright

1. **Call to Order**

The meeting was called to order at 6:28 p.m.

2. **Roll Call**

Board members present were: Jason Thomas, Michelle Newsom, and Courtney Lackey Wilson

3. **Meeting Opening**
   - 3.1. Prayer

The prayer was led by Jason Thomas.

   - 3.2. Pledges

The pledges were led by Courtney Lackey Wilson.

4. **Public Comments**
   - 4.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

There were no public comments.

5. **Closed Session**
   - 5.1. Adjourn to closed session pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District, under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code, including to provide legal advice regarding a Level III hearing on a student matter.
   - 5.2. Pursuant to Texas Government Code Section 551.074 to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, or to hear a complaint or charge against an officer or employee.
   - 5.3. Conduct Level III Hearings and Deliberate on Matters pertaining to Level III Grievances.

The Board adjourned into closed session at 6:32 p.m.

6. **Reconvene**
   - 6.1. Reconvene to Public

The Board reconvened to the public at 8:49 p.m.

7. **Business Items Requiring Board Action**
   - 7.1. Consider Action Regarding Level III Grievances

Courtney Lackey Wilson made a motion that the Board deny the Level III grievance filed by Mr. Whitefield, thereby denying his requested relief. Jason Thomas seconded the motion.

Michelle Newsom voted – aye.
Courtney Lackey Wilson voted – aye.
Jason Thomas voted – aye.
The motion carried 3-0.

Jason Thomas made a motion that the Board deny the Level III grievance filed by Mr. Stevenson, thereby denying his requested relief. Courtney Lackey Wilson seconded the motion.

Michelle Newsom voted – aye.
Courtney Lackey Wilson voted – aye.
Jason Thomas voted – aye.
The motion carried 3-0.

8. **Adjourn**

8.1. Adjourn

Jason Thomas motioned to adjourn the meeting. Courtney Wilson seconded. The motion passed 3-0.

The meeting was adjourned at 8:51 p.m.

Meeting: 2/24/2026 Called Meeting 6:00 PM
Generated by: Rebecca Wright

1. **Call to Order**

The meeting was called to order at 6:00 p.m.

2. **Roll Call**

Board members present were Jesse Cannon II, Ana-Alicia Horn, Dr. Jandel Crutchfield, Dr. Benita Reed, Michelle Newsom, Courtney Lackey Wilson, and Jason Thomas.

3. **Meeting Opening**
   3.1. Prayer

The prayer was led by Jesse Cannon II.

   3.2. Pledges

The pledges were led by Michelle Newsom.

4. **Public Comments**
   4.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

The following citizens spoke on agenda item 5.2: Venetia Sneed
The following citizens spoke on agenda item 6.2: Darrell Sneed, Venetia Sneed

5. **Closed Session**
   5.1. Adjourn to closed session pursuant to Texas Government Code § 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Local Government Code.

   Pursuant to Texas Government Code § 551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer, employee, or to hear complaints or charges against a public officer or employee.
   5.2. Discussion and Consideration of Candidate(s) for the Position of Superintendent

The Board adjourned into closed session at 6:12 p.m.

6. **Reconvene**
   6.1. Reconvene to Public

The Board reconvened to the public at 6:34.

   6.2. Consider Hiring for the Position of Superintendent

Dr. Jandel Crutfield made a motion to hire Dr. Tiffanie Spencer as MISD Superintendent of Schools. Ana-Alicia Horn seconded the motion.
Dr. Benita Reed voted – aye
Michelle Newsom voted – aye
Dr. Jandel Crutchfield voted – aye
Jason Thomas voted – aye
Ana-Alica Horn voted – aye
Jesse Cannon II voted – aye
Courtney Lackey Wilson voted – aye
The motion carried 7-0.

7. **Adjourn**
   7.1. Adjourn

The meeting was adjourned at 6:42 p.m.

Board of School Trustees
Mansfield Independent School District

TITLE: Instructional Materials Adoption Math K-12

DATE: 3/24/26

CONSENT

BACKGROUND:

Under House Bill 1605, Texas now utilizes an Instructional Materials Review and Approval (IMRA) process, which provides a state-vetted list of High-Quality Instructional Materials (HQIM). The Texas Education Agency (TEA) evaluates submitted materials for TEKS alignment, factual accuracy, and statutory compliance.

CONSIDERATIONS:

The High-Quality Instructional Materials (HQIM) have been reviewed by the district's classroom teachers and selected by the District's Instructional Materials Adoption Committees.

RECOMMENDATION:

The Instructional Materials Adoption Committee for Math K-12 recommend the approval of Math K-12 materials as meeting the standards set by TEA for instructional use in MISD beginning in the 2026-2027 school year.

Board of School Trustees
Mansfield Independent School District

TITLE: Instructional Materials Adoption Math K-12 Exhibit

DATE: 3/24/26

Exhibit

The Instructional Materials Adoption Committees for Math K-12 recommend the approval of all the following materials set by TEA for instructional use in MISD beginning in the 2026-2027 school year.

Math K-8: Savvas Learning Company

Algebra I: Savvas Learning Company

Algebra II: Savvas Learning Company

Geometry: Savvas Learning Company

Board of School Trustees
Mansfield Independent School District

TITLE: 26-024 Serving Lines and Associated Equipment for Linda Jobe, James Coble, and Anna May Daulton

DATE: 3/24/2026

ACTION ITEM

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department and Student Nutrition for awarding the RFP 26-024. Completed proposal requests for RFP 26-024 were received prior to the closing at 2:00 p.m. on March 5th , 2026.

CONSIDERATIONS:

The purpose of this Request for Proposals was to solicit a qualified vendor for turn-key installation of Serving Lines and Associated Equipment for three campuses. Mansfield ISD invited 95 suppliers to participate and received three responses to this bid.

RECOMMENDATION:

“The Purchasing Department recommends the approval of Ace Mart Restaurant Supply as listed."

Event Number	26-024 Addendum 2
Event Title	Serving Lines and Associated Equipment for Linda Jobe, James Coble, and Anna May Daulton
Event Type	RFP
Issue Date	1/26/2026 10:00:01 AM (CT)
Close Date	3/5/2026 02:00:00 PM (CT)

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
Douglas Equipment (Douglas Food Stores Inc)	Bluefield	WV	3/5/2026 01:43:42 PM (CT)	5	$485,029.94
Ace Mart Restaurant Supply	San Antonio	TX	3/4/2026 04:20:56 PM (CT)	8	$2,020,300.92
Pasco Brokerage Inc	Plano	TX	3/5/2026 07:35:49 AM (CT)	8	$2,209,649.00

Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.

Board of School Trustees
Mansfield Independent School District

TITLE: 26-023 Safety and Security Project **DATE:** March 24, 2026

ACTION

BACKGROUND:

Bids were received between December 15th 2025 and February 3rd 2026 for the Safety and Security Project. Documents were issued to contractors for Competitive Sealed Proposals and opened on February 3rd 2026. Mansfield ISD Purchasing received two responses

After reviewing the responses for Best Value, the MISD Bond Program recommends awarding the project to NextGen.

CONSIDERATIONS:

An Award of Contract to NextGen is recommended by Facilities and Operations Department.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees approve the award of the Safety and Security Project to NextGen.

If the Board agrees, the motion will read:
"Move to approve the award for the 26-023 Safety and Security Project to NextGen as listed"

			NextGen Security		3Sixty Integrated	
			$12,984,945.00		$11,907,554.00	
		VALUE	RATING	SCORE	RATING	SCORE
1	Construction Contract Amount	50	9.17	458.51	10.00	500.00
2	Qualifications of Key Project Personnel	7	10.00	70.00	7.00	49.00
3	Similar Project Experience	7	10.00	70.00	5.00	35.00
4	Ability to Schedule	5	8.00	56.00	3.00	21.00
5	Proposed Sub-Contractors	15	8.00	40.00	2.50	12.50
6	Designation of Work	1	9.00	135.00	9.00	135.00
7	References	4	9.00	9.00	8.50	8.50
8	Financial Background	2	9.00	36.00	8.00	32.00
9	Claims and Suits	2	10.00	20.00	10.00	20.00
10	Quality ControlProgram	2	10.00	20.00	7.50	15.00
11	Change Orders	2	8.00	16.00	8.00	16.00
12	Safety Program & Record	1	8.00	16.00	8.00	16.00
13	Current Workload	1	9.00	9.00	8.50	8.50
14	Adequacy of Proposer's Response	1	9.00	9.00	4.33	4.33
	TOTAL SCORE	100		964.51		872.83

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Proposed Budget Amendments

DATE: March 24, 2026

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #26-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding $500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over $500,000 for approval:

There are no budget changes over $500,000 for this time period.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:
The Superintendent recommends that the Board approve and ratify the amendments to the 2025-2026 budgets as presented.

RECOMMENDED MOTION:
“Move to approve and ratify the budget amendments as presented.”

Mansfield Independent School District
General Operating Budget
Amended Budget As of 3/24/26

	Original Budget	Revised Budget	Amendments 3/24/2026	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	$ 167,511,667	$ 167,511,667	$ -	$ 167,511,667
State Program Revenues	226,087,548	226,087,548	-	226,087,548
Federal Program Revenues	3,500,000	3,500,000	-	3,500,000
Other Resources	-	-	-	-
Total Revenue and Other Resources	$ 397,099,215	$ 397,099,215	$ -	$ 397,099,215
EXPENDITURES:				
11 Instruction	$ 244,464,630	$ 245,007,810	265,351	$ 245,273,161
12 Library & Media Services	4,754,296	4,750,169	(812)	4,749,357
13 Curriculum/Instructional Staff Development	5,716,621	5,770,062	17,255	5,787,317
21 Instructional Administration	8,187,687	8,168,567	(6,310)	8,162,257
23 School Leadership	24,621,430	24,709,429	26,251	24,735,680
31 Guidance & Counseling	14,310,265	14,236,506	5,183	14,241,689
33 Health Services	6,077,584	6,078,361	1,877	6,080,238
34 Student Transportation	18,222,791	18,608,368	1,000	18,609,368
35 Student Nutrition	12,000	12,000	-	12,000
36 Co-Curricular/Extra Curricular Activities	11,414,557	12,943,749	107,191	13,050,940
41 General Administration	9,066,913	9,261,061	34,700	9,295,761
51 Plant Maintenance & Operations	48,797,953	48,000,565	(119,536)	47,881,029
52 Security & Monitoring Services	8,361,531	8,261,245	(671)	8,260,574
53 Data Processing Services	6,752,284	6,771,544	(23,445)	6,748,099
61 Community Services	385,540	558,833	6,167	565,001
71 Debt Service/ Capital Lease	3,757,813	3,721,489	(314,202)	3,407,287
81 Facilities Acquisition and Construction	-	-	-	-
93 Shared Service Arangement	-	-	-	-
95 Juvenile Justice Alternative Education	25,000	50,000	-	50,000
99 Other Intergovernmental Charges	1,500,000	1,850,000	-	1,850,000
00 Other Uses	-	-	-	-
Total Expenditures	$ 416,428,895	$ 418,759,756	$ -	$ 418,759,756
Transfers In	$ 5,850,000	$ 5,850,000	$ -	$ 5,850,000
Transfers Out				
NET OPERATING RESULTS	**$ (13,479,680)**	**$ (15,810,541)**	**$ -**	**$ (15,810,541)**
Audited Beginning Fund Balance July 1, 2025	115,315,714	115,315,714		115,315,714
Projected Ending Fund Balance June 30, 2026	**$ 101,836,034**	**$ 99,505,173**		**$ 99,505,173**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 3/24/2026

	Original Budget	Amended Budget	Amendments 3/24/2026	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	$ 79,058,861	$ 79,058,861		$ 79,058,861
State Sources	7,482,638	7,482,638		7,482,638
Federal Sources	-	-	-	-
TOTAL REVENUES	$ 86,541,499	$ 86,541,499	$ -	$ 86,541,499
EXPENDITURES:				
71- Debt Administration-Principal	35,730,000	35,730,000	-	35,730,000
72- Debt Administration-Interest	52,483,602	52,483,602	-	52,483,602
73- Debt Administration-Fees	40,000	40,000	-	40,000
TOTAL EXPENDITURES	$ 88,253,602	$ 88,253,602	$ -	$ 88,253,602
Other Resources	$ -	$ -	$ -	$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
NET OPERATING RESULTS	**$ (1,712,103)**	**$ (1,712,103)**	**$ -**	**$ (1,712,103)**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 3/24/2026

	Original Budget	Amended Budget	Amendments 3/24/2026	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	$ 8,567,938	$ 8,567,938	$ -	$ 8,567,938
State Sources	505,000	505,000	-	505,000
Federal Sources	14,428,270	14,428,270	-	14,428,270
TOTAL REVENUES	$ 23,501,208	$ 23,501,208	$ -	$ 23,501,208
EXPENDITURES:				
Function 35 - Food Services	23,065,247	23,065,247	-	23,065,247
Function 51 - Plant Maintenance & Operations	271,628	271,628	-	271,628
Function 52 - Security & Monitoring Services	-	-	-	-
Function 71 - Debt Service/Capital Lease	2,000	2,000	-	2,000
Function 81 - Facilities Acquisition and Construction	-	-	-	-
TOTAL EXPENDITURES	$ 23,338,875	$ 23,338,875	$ -	$ 23,338,875
Other Resources	$ -	$ -	$ -	$ -
Other Uses	-	-	-	-
Transfers In/(Out)	10,000	10,000		10,000
NET OPERATING RESULTS	**$ 172,333**	**$ 172,333**	**$ -**	**$ 172,333**

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of March Book Order

DATE: March 24, 2026

ACTION

BACKGROUND:

Per Board Policy EFB (LOCAL) and Senate Bill 13, the Mansfield ISD Board of Trustees must approve library materials prior to purchase. The list of proposed books to purchase has been posted on the Library Services webpage for public review for 30 days. This list of proposed books to purchase must be included in the Consent Agenda.

RECOMMENDATION:

The Superintendent recommends the approval of the March book order.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
-at as in Cat (Word Families (ABDO)	Anderhagen	Anna	978-1-09-828682-8	Elementary	
-en as in Hen (Word Families (ABDO))	Anderhagen	Anna	978-1-09-828683-5	Elementary	
-ig as in Pig (Word Families (ABDO)	Anderhagen	Anna	978-1-09-828684-2	Elementary	
-og as in Dog (Word Families (ABDO)	Anderhagen	Anna	978-1-09-828685-9	Elementary	
-ug as in Bug (Word Families (ABDO))	Luciow	Chelsey	978-1-09-828686-6	Elementary	
-y as in Fly (Word Families (ABDO))	Luciow	Chelsey	978-1-09-828687-3	Elementary	
20 big trucks in the middle of Christmas	Lee	Mark	978-1-53621-253-2	Elementary	
20 big trucks in the middle of the street	Lee	Mark	978-0-7636-7650-6	Elementary	
34 amazing facts about Roblox (UpDog Books: Unbelievable!)	Walker	Tracy	Sue	Elementary	
99 Things to Do Before You Finish High School (Revised and Updated)	Stalder	Eirka	979-83-480-2510-6	Middle	
A backyard pet (Ready-To-Read: Level 2-The Chicken Squad)	Cronin	Doreen	978-1-66885-220-0	Elementary	
A good girl's guide to murder (Good Girl's Guide to Murder, Book 1)	Jackson	Holly	9780593155264	High	Yes
A good nut (Pull Ahead Readers: Let's Look at Animal Habitats- Fiction)	Gates	Margo	978-1-54155-865-6	Elementary	
A matter of murder (Lizzie & Darcy Mystery, Book 2)	Price	Tirzah	978-0-06-327807-3	High	
A monstrous bedtime	Wilson	Kerilynn	978-0-06-333561-5	Elementary	
A sea of lemon trees : the corrido of Roberto Alvarez	Aguila	Maria Dolores	9781250342614	Intermediate	
A Tale of Two Cities (Signature Classics)	Dickens	Charles	978-1435172586	High	Yes
A Visit to Mount Rushmore (Fusion Books: American Tour)	Press	J.P.	979-83-18-92486-6	Elementary	
A Visit to the Alamo (Fusion Books: American Tour)	Pettiford	Rebecca	979-83-18-92482-8	Elementary	
A Visit to the Gateway Arch (Fusion Books: American Tour)	Pettiford	Rebecca	979-83-18-92483-5	Elementary	
A Visit to the Lincoln Memorial (Fusion Books: American Tour)	Pettiford	Rebecca	979-83-18-92484-2	Elementary	
A Visit to the Martin Luther King Jr. Memorial (Fusion Books: American Tour)	Pettiford	Rebecca	979-83-18-92485-9	Elementary	
A Visit to the Washington Monument (Fusion Books: American Tour)	Pettiford	Rebecca	979-83-18-92487-3	Elementary	
A whole song and dance	Tash	Sarenaz	978-1-51608-700-6	High	
African Elephant: A First Field Guide to the Big-Eared Giant of the Savanna	Jones	Nic	9781684494347	Elementary	
Ain't nobody's fool : the life and time of Dolly Parton	Ackmann	Martha	978-1-25028-685-7	High	
Aircraft Carriers in Action (Military Machines)	Bolte	Mari	978-1-7284-9166-0	Elementary	
Alberto Salas plays paka paka con la papa : join the quest with Peru's famed scientist and potato expert	Fajardo	Sara Andrea	9781250838612	Elementary	
Albus Dumbledore (Pocket Potters)	Rowling	J.K.	979-82-250-2315-7	Elementary	
Alpacas (Fancy Farm Animals)	Murray	Julie	9798384905219	Elementary	
An ocean apart	Tew	Jill	978-0-593-90394-0	High	
Anglerfish (Creepy Creatures (Apex))	Becker	Trudy	979-83-687-5698-1	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Angora goats (Fancy Farm Animals)	Murray	Julie	9798384905226	Elementary	
Animals of the world	DK		979-83-687-1351-9	Elementary	
Apache helicopter (Torque. Military Aircraft)	McKinney	Donna B	9798886878165	Elementary	
Aquarium (Blastoff! Beginners. Let's Take A Field Trip!)	Sabelko	Rebecca	9798893049800	Elementary	
Arctic adventure : a tundra tale	Gopal	Jyoti Rajan	9781250385444	Elementary	
Are you a hungry monster? (Your Scary Monster Friend)	Karsten	Guilherme	978-0-7112-8340-4	Elementary	
Arizona Cardinals (Inside the NFL (Abdo))	Coleman	Ted	978-1-09829-662-9	Elementary	
Art But Make It Sports --Epic Matchups Where Art and Sports Collide	Rader	L. J.	978-1-79723-683-4	High	
Art for summer (Outdoor Art Room)	Storey	Rita	978-1-54903-315-5	Elementary	
At the Rescue Cat Café	Humphrey	Anna	978-1-7714-7540-2	Elementary	
Atlanta Falcons (Inside the NFL (Abdo))	Hanlon	Luke	978-1-09829-663-6	Elementary	
Audi (Vroom! (Bullfrog))	Schuh	Mari	979-88-9662247--5	Elementary	
Autumn sounds the alarm (Dogs Save the Day)	Smith	Emma Bland	979-83-8492-309-1	Elementary	
Awe!	Stiefel	Chana	9781546150350	Elementary	
B-2 stealth bomber (Torque. Military Aircraft)	McKinney	Donna B	9798886878172	Elementary	
Back to school (Focus Readers-Fall is Here-Scout Level)	Geister-Jones	Sophie	978-1-71370-738-7	Elementary	
Bad Kid (A Graphic Memoir) My Life as a "Troubled Teen"	Szamosi	Sofia	978-1-52352-738-0	High	
Bakers dozen	Moore	Amy	9781534113022	Elementary	
Bald eagles. (Wild Life LOL!)	Scholastic		978-1-72545-928-1	Elementary	
Ballet (Little Blue Readers: Dance-Level 2)	Becker	Trudy	978-1-64619-827-6	Elementary	
Baltimore Ravens (Inside the NFL (Abdo))	Hanlon	Luke	978-1-09829-664-3	Elementary	
Baltimore Ravens vs. Pittsburgh Steelers : rival rumble (Lerner Sports. Sports Team Smackdown)	Smith	Elliot	9798765683422	Elementary	
Barakah Beats	Siddiqui	Maleeha	9781338702064	Elementary	Yes
Barbie (Early Toy Encyclopedias (Rosen))	Stickney	Laura	978-1-09-829754-1	Elementary	
Barbie. The secret recipe (Mattel Reader: Level 2)	Carbone	Courtney	978-1-64036-566-7	Elementary	
Basset Hounds (Favorite Dog Breeds (Norwood House))	Lopez	Dan	978-1-9785766-3-6	Elementary	
Bats beneath the bridge	Nolan	Janet	978-0-8075-0562-5	Elementary	
Be Right Back	Wood	Bill	979-82-250-0619-8	High	
Beagles (Favorite Dog Breeds(Norwood House))	Lopez	Dan	978-1-9785765-1-3	Elementary	
Beak to the Future	Angleberger	Tom	978-1-536-22322-4	Elementary	
Bear and the three Goldilocks	Horne	Patrick	9780823455522	Elementary	
Beast Becomes Her	Seitz	Crystal	978-1-66597-957-3	High	
Beavers. (Wild Life LOL!)	Scholastic		978-1-72545-929-8	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Beyonce : singer, songwriter, and superstar (Bearport Biographies)	Rose	Rachel	979-88-957703-6-8	Elementary	
Beyond seven forests	McCrina	Amanda	979-87-6567-081-1	High	
Bitter tea and rock candy	Gu	Yan	978-1-25034-040-5	Elementary	
Blackout	Clayton	Dhonielle	978-84-18-48399-8	Middle	Yes
Blue (Blastoff! Beginners: Colors in Our World)	Barnes	Rachael	979-88-930443-6-2	Elementary	
BMW (Vroom! (Bullfrog))	Schuh	Mari	979-88-9662011--2	Elementary	
Boa Constrictors (Snakes (Pop))	Murray	Julie	978-1-09-824779-9	Elementary	
Book of Everything	Igloo	Books	9781837717514	Elementary	
Boston Celtics vs. Los Angeles Lakers : rival rumble (Lerner Sports. Sports Team Smackdown)	Anderson	Josh	9798348029357	Elementary	
Boston Red Sox (MLB Teams (ABDO))	Abdo	Kenny	979-83-8494-012-8	Elementary	
Box tales : grow, strawberries, grow! (Box Tales)	Burks	James	9781250341938	Elementary	
Box Tales: Super Terrific Showtime! (Box Tales)	Burks	James	9781250341952	Elementary	
Brainstormerz: Money Talks	Alexander	Kwame	9780316541084	Elementary	
Bravo, Avocado!	Stiefel	Chana	978-0-06-307698-3	Elementary	
Brian's hunt	Paulsen	Gary	978-0-329-90555-2	Intermediate	Yes
Brian's return	Paulsen	Gary	978-0-329-90554-5	Intermediate	Yes
Brittany Bubble Gum's Icky,Sticky Landfill Journey (Icky, Sticky Journeys)	Edwards	Jamee-Marie	979-88-7523-809-3	Elementary	
Brown (Blastoff! Beginners: Colors in Our World)	Barnes	Rachael	979-88-930443-7-9	Elementary	
Brown Bats (Bat Buddies (Bullfrog)	Gleisner	Jenna Lee	979-88-9662187--4	Elementary	
Buffalo Bills (Inside the NFL (Abdo))	Beattie	Charlie	978-1-09829-665-0	Elementary	
Bugatti (Vroom! (Bullfrog))	Schuh	Mari	979-88-9662250--5	Elementary	
Bulldozer's Christmas dig (Bulldozer Books)	Fleming	Candace	978-1-53443-820-0	Elementary	
Bumblebee Bats (Bat Buddies (Bullfrog)	Gleisner	Jenna Lee	979-88-9662190--4	Elementary	
Burning queen (Tangled In Time)	Lasky	Kathryn	9780062693280	Intermediate	
By Land (Animals on the Move (Rosen)	Nodes	Eliza	978-1-499-45578-6	Elementary	
Call of the Dragon (Call of the Dragon, Book 1)	Bowen	Natasha	978-0-593-89816-1	High	
Can you survive a roaring tornado? : an interactive survival adventure (You Choose: Surviving Natural Disasters)	Troupe	Thomas Kingsley	979-88-7524-065-2	Elementary	
Capitol Building (Visiting U.S. Symbols)	Robertson	K. A.	978-1-72541-308-5	Elementary	
Carolina Panthers (Inside the NFL (Abdo))	hanlon	Luke	978-1-09829-666-7	Elementary	
Carrot chaos (Sparkle Pigs, Book 1)	Holliday	Kit	979-83-687-4642-5	Elementary	
Cassini's Mission: A Spacecraft, a Tiny Moon, and the Search for Life Beyond Earth	Venit	Katie	978-1-536-23232-5	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Cat nap	Lies	Brian	978-0-06-267128-8	Elementary	
Cesar Chavez (Hispanic Leaders of Courage)	Knopp	Ezra	979-83-687-9935-3	Elementary	
Charlie brings the cheer (Dogs Save the Day)	Smith	Emma Bland	979-83-8492-310-7	Elementary	
Charmed and Dangerous	Page	Shelly	978-0-593-89764-5	Middle	
Chicago Bears (Inside the NFL (Abdo))	Kortemeier	Todd	978-1-09829-667-4	Elementary	
Chicago Bears vs. Green Bay Packers : rival rumble (Lerner Sports. Sports Team Smackdown)	Smith	Elliot	9798765683484	Elementary	
Chicago Bulls vs. Detroit Pistons : rival rumble (Lerner Sports. Sports Team Smackdown)	Anderson	Josh	9798348029388	Elementary	
Christine : a novel	King	Stephen	978-1-66807-578-4	High	Yes
Christmas Ahoy	Dealey	Erin	978-1-534-11178-3	Elementary	
Cincinnati Bengals (Inside the NFL (Abdo))	Hanlon	Luke	978-1-09829-668-1	Elementary	
Cinderella and the seven dwarfs (Wrong Fairy Tale)	Turner	Tracey	978-1-09825-741-5	Elementary	
Circles (Blastoff! Beginners: Shapes in Our World)	Kuehl	Ashley	979-88-930476-6-0	Elementary	
Cleveland Browns (Inside the NFL (Abdo))	Beattie	Charlie	978-1-09829-669-8	Elementary	
Cleveland Cavaliers: All-Time Greats (NBA All-Time Greats (Press Box))	Coleman	Ted	978-1-634-94601-8	Elementary	
Clydesdale (Horse Breeds)	Sanderson	Whitney	978-1-09-829750-3	Elementary	
Cold kisser (Creepers)	Hyde	Edgar J	978-1-48671-874-0	Intermediate	
Colores de la vida : Mexican folk art colors in English and Spanish (First Concepts In Mexican Folk Art)	Weill	Cynthia	978-1-51608-154-7	Elementary	
Colors of nature	Barr	Catherine	9781547619177	Elementary	
Colosseum (Pogo Books: Whole Wide World)	Spanier	Kristine	978-1-64527-729-3	Elementary	
Comets and asteroids (Explorers Guide To Our Solar System)	Rowntree	Rosie	9781835691038	Elementary	
Confessions from the group chat	Meadows	Jodi	978-0-8234-6122-6	Intermediate	69
Copy and Paste (Apocalypse Gran)	Leatherland	Noah	979-88-9913223--0	Elementary	
Corgis (Favorite Dog Breeds (Norwood House))	Lopez	Dan	978-1-9785765-7-5	Elementary	
Corn Snakes (Snakes (Pop))	Murray	Julie	978-1-09-824780-5	Elementary	
Corvette (Vroom! (Bullfrog))	Schuh	Mari	979-88-9662014--3	Elementary	
Cousins in the time of magic	Otheguy	Emma	978-1-66591-518-2	Elementary	
Dachshunds (Favorite Dog Breeds (Norwood House))	Lopez	Dan	978-1-9785766-9-8	Elementary	
Dallas Cowboys vs. Philadelphia Eagles : rival rumble (Lerner Sports. Sports Team Smackdown)	Colich	Abby	9798765683491	Elementary	
Dalmatians (Favorite Dog Breeds (Norwood House))	Lopez	Dan	978-1-9785766-0-5	Elementary	
Dangerously Deadly Monster Fish	Lawrence	Ellen	979-87-654-0997-8	Elementary	
Daniel Tiger's neighborhood. The official cookbook	Woods	Rebecca	978-1-52487-611-1	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Day and night in the savanna (Habitat Days and Nights)	Boone	Mary	978-1-66632-787-8	Elementary	
Deadly Inheritance	Armstrong	Kelley	978-1-77488-803-2	High	
Definitely not a love story	Seldeen	Claudia Recinos	9781978597167	High	
Dentist (Health Helpers)	Pang	Ursula	9781499456462	Elementary	
Denver Broncos (Inside the NFL (Abdo))	Beattie	Charlie	978-1-09829-671-1	Elementary	
Deserts	Gibbons	Gail	9780823461134	Elementary	
Detective Beans & the case of the missing hat	Chen	Li	979-83-18-90635-0	Elementary	
Detroit Lions (Inside the NFL (Abdo))	Beattie	Charlie	978-1-09829-672-8	Elementary	
Devious Prey	Reintgen	Scott	978-1-66597-893-4	High	
Dive Into The Mariana Trench Or Climb Mount Everest? (Would You Rather? (Gareth Stevens))	Banks	Rosie	9781482475036	Elementary	
Doctor (Health Helpers)	Pang	Ursula	9781499456493	Elementary	
Doctor death (Creepers)	Hyde	Edgar J	978-1-48672-202-0	Intermediate	
Dolly Parton : singer and cultural icon (Bearport Biographies)	Rose	Rachel	979-88-85094-02-3	Elementary	
Don't eat Eustace	Cho	Lian	978-0-06-332184-7	Elementary	
Dragons love underpants (Underpants Books)	Freedman	Claire	978-1-66596-864-5	Elementary	
Drawing cute animals shape by shape : create cartoon animals with circles, squares, rectangles, and triangles (Christopher Hart Books for Kids)	Hart	Christopher	979-83-687-8433-5	Elementary	
Drones in Action (Military Machines (Lerner))	Bolte	Mari	978-1-7284-9168-4	Elementary	
Dwarf planet Pluto (Explorers Guide To Our Solar System)	Rowntree	Rosie	9781835696842	Elementary	
Earth's seasons (Cycles In Nature (Abdo/Kids Core))	Bell	Samantha	9781098298630	Elementary	
Easter Island (Pogo Books: Whole Wide World)	Spanier	Kristine	978-1-63690-307-1	Elementary	
Eat A Fried Tarantula Or Drink Yak Milk? (Would You Rather? (Gareth Stevens))	Banks	Rosie	9781482475067	Elementary	70
Eiffel tower (Pogo Books: Whole Wide World)	Spanier	Kristine	978-1-64527-735-4	Elementary	
El lemur (Spotlight On Nature)	Lavender	Julie	979-88-89894-69-8	Elementary	
Electric life : the hidden radiance of everything	Funneman	Sander	978-1-25086-840-4	High	
Ellen Poe The Forgotten Lore	Peterfreund	Diana	979-88-941416-8-8	Middle	
Elvis & Romeo visit the vet	Soman	David	979-83-687-8165-5	Elementary	
Emma (Signature Classics)	Austen	Jane	978-1-43517-278-4	High	Yes
Erase Me	Silver	Josh	979-82-17-02963-1	Middle	
Escape artist : a true story of octopus adventure	Hanson	Thor	9780062676474	Elementary	
Everybody loses : the tumultuous rise of American sports gambling	Funt	Danny	978-1-66806-202-9	High	
Everything is fine	Sumovich	Michelle	978-0-06-329582-7	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Extreme places : the most remote homes on earth	Laroche	Giles	978-0-358-69018-4	Elementary	
Eyelash Vipers (Snakes (Pop))	Murray	Julie	978-1-09-824781-2	Elementary	
F-22 Raptor (Torque. Military Aircraft)	McKinney	Donna B	9798886878196	Elementary	
F-35 Lightning II (Torque. Military Aircraft)	McKinney	Donna B	9798886878202	Elementary	
F/A-18E/F Super Hornet (Torque. Military Aircraft)	McKinney	Donna B	9798886878189	Elementary	
Fall Weather (Seasons: Fall Fun! (ABDO))	Murray	Julie	978-1-09-820219-4	Elementary	
Fantasmas de El Álamo y otros lugares embrujados del sur	Chandler	Matt	9781977146311	Elementary	
Fantastic flora : the world's biggest, baddest, and smelliest plants	Staats	Ann McCallum	978-1-53623-283-7	Elementary	
Farm (Blastoff! Beginners: Let's Take a Field Trip!)	Sabelko	Rebecca	979-88-930476-1-5	Elementary	
Fathom Fall	Cerilli	Matteo L	978-1-54761-652-7	Middle	
Fearsome Giants (Fantasy Creatures)	Proudfit	Benjamin	9781482475210	Elementary	
Ferrari (Vroom! (Bullfrog))	Schuh	Mari	979-88-9662017--4	Elementary	
Festivals and celebrations (Cultures Connect Us!)	Bassington	Cyril	978-1-53823-836-3	Elementary	
Few blue skies	Ixta	Carolina	978-0-06-328791-4	Middle	
Fighter Jets in Action (Military Machines (Lerner)	Bolte	Mari	978-1-7284-9169-1	Elementary	
Fighter Pilots (High-Stakes Careers)	Becker	Trudy	9798892507042	Intermediate	
Finding the Spark (Transformers One)	Cruz		9781665960816	Elementary	
Finding the Titanic (Explorations)	Rains	Dalton	979-83-687-5736-0	Elementary	
Fishboy Name Sashimi	Santat	Dan	9781250360007	Elementary	
Flight Squads (White Lightning Nonfiction)	Schlesinger	Emily	9781645980490	Intermediate	
Flirting with Murder	Sellet	Amanda	978-1-25036-019-9	High	
Flying Foxes (Bat Buddies (Bullfrog)	Austen	Lily	979-88-9662193--5	Elementary	
Folktales (Cultures Connect Us!)	Bassington	Cyril	978-1-53823-840-0	Elementary	
Food webs and food chains (Discover More: Exploring Life Science)	Brazzos	Ernest	979-83-687-2582-6	Elementary	
Football video games (Sports Video Games)	Hanlon	Luke	978-1-09829-556-1	Elementary	
Fossa (Unusual Animals)	Murray	Julie	979-83-8490-304-8	Elementary	
Fractured America : the damaged caused by false information and conspiracy theories	Allen	John	978-1-67821-082-3	Middle	
Frankenstein (Signature Classics)	Shelley	Mary	978-1435172548	High	Yes
Freddie and Stella got hot	Horne	Maggie	978-1-25037-737-1	High	
French (Blastoff! Readers. Level 1. First Words In...)	Chang	Kirsten	9798893044492	Elementary	
Froggy : a pond full of pals!	Walshe	Paige	978-1-83874-936-1	Elementary	
Fruit Bats (Bat Buddies (Bullfrog)	Austen	Lily	979-88-9662196--6	Elementary	
G.I. Joe Classified	Skovron	Kelley	9781647002770	Intermediate	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Gateway Arch (Visiting U.S. Symbols)	Robertson	K. A.	978-1-72545-249-7	Elementary	
Genetics breakthroughs	Schwartz	Heather E	978-1-51604-544-0	Elementary	
German (Blastoff! Readers. Level 1. First Words In...)	Leaf	Christina	9798893044508	Elementary	
Ghost writer (Creepers)	Hyde	Edgar J	978-1-48672-126-9	Intermediate	
Ghoulia and the Sunken Secret (Ghoulia)	Cantini	Barbara	978-1-419-78384-5	Elementary	
Giraffe's book is missing a story (Giraffe (DK Ryland))	Ryland	DK	979-88-900316-3-1	Elementary	
Girls can do anything	Hart	Caryl	978-1-43805-062-1	Elementary	
Glass frog (Unusual Animals)	Muray	Julie	979-83-8490-305-5	Elementary	
Glitter Kittens	Joyce	William	978-1-665-95990-2	Elementary	
Go, go, Dodo!	Lewis-Jones	Huw	978-1-66430-073-6	Elementary	
Gold rush : the untold story of the First Nations women who started the Klondike gold rush (Hidden Histories (Wide Eyed))	Delargy	Flora	978-0-7112-6389-5	Elementary	
Golden gate bridge (Pogo Books: Whole Wide World)	Spanier	Kristine	978-1-63690-310-1	Elementary	
Golden Gate Bridge (Visiting U.S. Symbols)	Robertson	K. A.	978-1-72541-309-2	Elementary	
Golden State Warriors vs. San Antonio Spurs : rival rumble (Lerner Sports. Sports Team Smackdown)	Anderson	Josh	9798348029371	Elementary	
Goldilocks and the Three Little Pigs (Wrong Fairy Tale)	Turner	Tracey	978-1-09825-742-2	Elementary	
Goodbye spring, hello summer (Kenard Pak's Changing Seasons)	Pak	Kenard	978-1-25015-173-5	Elementary	
Great Expectations (Signature Classics)	Dickens	Charles	9781435172616	High	Yes
Green (Blastoff! Beginners: Colors in Our World)	Barnes	Rachael	979-88-930443-8-6	Elementary	
Green Bay Packers (Inside the NFL (Abdo))	Beattie	Charlie	978-1-09829-673-5	Elementary	
Green Tree Pythons (Snakes (Pop))	Murray	Julie	978-1-09-824782-9	Elementary	
Greenwitch (Dark is Rising Sequence, Book 3)	Cooper	Susan	978-1-66593-293-6	Intermediate	Yes
Gus the Mushroom Dragon (Dragon Hill)	West	Tracey	978-1-546-19317-3	Elementary	72
Happiness is Peanuts (Peanuts Picture Books)	Shaw	Natalie	978-1-66597-211-6	Elementary	
Happy Father's Day! (Celebrations)	Kinney	Ada	978-1-53790-689-8	Elementary	
Happy Fourth of July! (Happy Holidays! (Stevens))	Appleby	Alex	978-0-329-99743-4	Elementary	
Harbin Ice and Snow Festival (World Festivals (ABDO))	Hansen	Grace	978-1-09-826176-4	Elementary	
Hard-boiled bugs for breakfast : and other tasty poems	Prelutsky	Jack	978-1-66888-651-9	Elementary	
Harry Potter (Pocket Potters)	Rowling	J.K.	979-82-250-2312-6	Elementary	
HAUNTED TEXAS : GHOSTS AND STRANGE PHENOMENA OF THE LONE STAR STATE	Brown	Alan N	9781493047246	High	
Hawkeye & Spider-Man take aim (Marvel After-School Heroes)	Crawford	Terrance	979-83-18-91386-0	Elementary	
Heart of Cobblestone 2 (Minecraft Graphic Novel)	Clemson	Andrew	978-1-506-74318-9	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Hector's hiccups (Sofia Martinez)	Jules	Jacqueline	978-1-51582-335-3	Elementary	Yes
Heiress of Nowhere	Lee	Stacey	978-1-66597-896-5	Middle	
Helicopters in Action (Military Machines (Lerner))	Bolte	Mari	978-1-7284-9170-7	Elementary	
Hello Summer (Best Friends with Big Feelings)	Lindley	Jo	979-83-687-1044-0	Elementary	
Hermione Granger (Pocket Potters)	Rowling	J. K.	979-82-250-2314-0	Elementary	
Hexagons (Blastoff! Beginners: Shapes in Our World)	Rathburn	Betsy	979-88-930476-7-7	Elementary	
Hey Otter! Hey Beaver!	Pinkney	J. Brian	978-0-06-315982-2	Elementary	
Hide-and-Seek with Santa Claus	Fabris	Carolyn	978-1-523-52993-3	Elementary	
Highland cattle (Fancy Farm Animals)	Murray	Julie	9798384905233	Elementary	
Himalayan Nights	Sehgal	Kabir	978-1-665-96102-8	Elementary	
Hindi (Blastoff! Readers. Level 1. First Words In...)	Chang	Kirsten	9798893047769	Elementary	
His fairytale life : a book about Hans Christian Andersen	Yolen	Janet	978-0-8234-5103-6	Elementary	
Historical site (Blastoff! Beginners. Let's Take A Field Trip!)	Sabelko	Rebecca	9798893049824	Elementary	
Hockey Hall of Fame timeline of the game : 150 years of hockey stories	Weekes	Don	978-0-228-10575-6	High	
Home (Spectacular STEAM for Curious Readers)	Simler	Isabelle	9780802856203	Elementary	
Home is a heartbeat	Kemp	Laekan Zea	9780759556850	Elementary	
Honduran White Bats (Bat Buddies (Bullfrog)	Gleisner	Jenna Lee	979-88-9662199--7	Elementary	
Hoot: La odisea de los búhos	Hiaasen	Carl	9781644734414	Intermediate	
Horses : all true and unbelievable! (Ripley Readers Level 2)	Wible-Freels	Korynn	978-1-72546-389-9	Elementary	
Hospital Worker (Health Helpers)	Pang	Ursula	9781499456523	Elementary	
Hot Wheels (Early Toy Encyclopedias)	Buckey	A. W.	978-1-09-829755-8	Elementary	
How to Build a Haunted House The History of a Cultural Obsession	Blackwell Baines	Caitlin	979-88-971007-8-1	High	
How to eat a mango	Santos	Paola	978-0-8234-5388-7	Elementary	
How to Find a Yeti	Hunt	Matt	979-88-87772-12-7	Elementary	
How to Save a Tortoise (Wildlife Rescue)	Messner	Kate	978-1-547-61649-7	Elementary	
How to Save an Owl (Wildlife Rescue)	Messner	Kate	978-1-547-61646-6	Elementary	
How to Survive the End of the World : a Graphic Exploration of How to (Maybe) Avoid Extinction	Doughty	Katy	978-1-53623-279-0	High	
How We Say I Love You	Chen	Nicole	978-0-593-42839-9	Elementary	
Huskies (Favorite Dog Breeds (Norwood House))	Lopez	Dan	978-1-9785765-4-4	Elementary	
I am a dragon! : a squabble & a quibble	Hahn	Sabina	978-0-06-325399-5	Elementary	
I am generous (Blastoff! Readers Level 1: Character Education)	Chang	Kirsten	978-1-64487-111-9	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
I am helpful (Blastoff! Readers Level 1: Character Education)	Fretland VanVoorst	Jenny	978-1-62617-926-4	Elementary	
I am honest (Blastoff! Readers Level 1: Character Education)	Fretland VanVoorst	Jenny	978-1-62617-927-1	Elementary	
I am humble (Blastoff! Readers Level 1: Character Education)	Chang	Kirsten	978-1-64487-112-6	Elementary	
I am resourceful (Blastoff! Readers Level 1: Character Education)	Chang	Kirsten	978-1-64487-113-3	Elementary	
I am respectful (Blastoff! Readers Level 1: Character Education)	Fretland VanVoorst	Jenny	978-1-62617-929-5	Elementary	
I am responsible (Blastoff! Readers Level 1: Character Education)	Fretland VanVoorst	Jenny	978-1-62617-930-1	Elementary	
I am tolerant (Blastoff! Readers Level 1: Character Education)	Chang	Kirsten	978-1-64487-114-0	Elementary	
I want to be a plumber (Cheers for Careers!)	Murray	Julie	978-1-09824-606-8	Elementary	
I, rock : a geology tale	Slivensky	Katie	978-1-66594-036-8	Elementary	
I'll Build You a Bookcase	Ciborowski Fahey	Jean	9781643794631	Elementary	
I'll find you where the timeline ends	Baker	Kylie Lee	978-1-25038-198-9	High	
I'm longer than you! : an epic contest of measurement	Fisher	Carolyn	978-1-52531-294-6	Elementary	
I'm so Happy You're Here: A Celebration of Library Joy	Threets	Mychal	979-82-17-02602-9	Elementary	
If I camped with a giant armadillo (Grasshopper Books, Level 2: If I Met an Ice Age Animal)	Gleisner	Jenna Lee	979-88-921397-8-6	Elementary	
If I ran the horse show (Cat In The Hat's Learning Library	Worth	Bonnie	978-0-375-86683-8	Elementary	
If We Never End	Namey	Laura Taylor	978-1-54761-805-7	High	
If you make a call on a banana phone	Sterer	Gideon	978-0-06-337522-2	Elementary	
In the Air (Animals on the Move (Rosen))	Nodes	Eliza	978-1-499-45581-6	Elementary	
In the Water (Animals on the Move (Rosen))	Nodes	Eliza	978-1-499-45584-7	Elementary	
In Time with You	Dwyer	Kristin	978-1-25035-513-3	High	
Independence Hall (Visiting U.S. Symbols)	Robertson	K. A.	978-1-72545-250-3	Elementary	
Indianapolis Colts (Inside the NFL (Abdo))	Beattie	Charlie	978-1-09829-675-9	Elementary	
Is This . . . Spring? (Helen Yoon's Is This...?)	Yoon	Helen	978-1-53623-797-9	Elementary	
Island Storm	Floca	Brian	978-0-8234-5647-5	Elementary	
It's corn picking time!	Esbaum	Jill	9780823455614	Elementary	
Italian (Blastoff! Readers. Level 1. First Words In...)	Leaf	Christina	9798893044515	Elementary	
Iveliz lo explica todo	Arango	Andrea Beatriz	9781644738887	Intermediate	
Jack and the Three Bears (Wrong Fairy Tale)	Turner	Tracey	978-1-09825-743-9	Elementary	
Jacksonville Jaguars (Inside the NFL (Abdo))	Beattie	Charlie	978-1-09829-676-6	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Jacob sheep (Fancy Farm Animals)	Murray	Julie	9798384905240	Elementary	
Jaguar (Vroom! (Bullfrog))	Schuh	Mari	979-88-9662020--4	Elementary	
Jane Eyre (Signature Classics)	Bronte	Charlotte	9781435172555	High	Yes
Japanese (Blastoff! Readers. Level 1. First Words In...)	Chang	Kirsten	9798893044522	Elementary	
Jobs and taxes : a teen guide to earning money (Money Matters (Cheriton Children's Books))	Sanderson	Jennifer	978-1-917509-64-0	Middle	
Juneteenth	Garrett	Van G.	978-0-358-57432-3	Elementary	
Juno Valentine and the Magical Shoes	Chen	Eva	978-1-250-29726-6	Elementary	
Just between us	Kon	Adeline	978-0-593-69695-8	Middle	
Just like Rabbit	Hudson	Katy	978-1-68436-459-6	Elementary	
Just Shine!: How to Be a Better You	Sotomayor	Sonia	978-0-593-20629-4	Elementary	
Kansas City Chiefs vs. Las Vegas Raiders : rival rumble (Lerner Sports. Sports Team Smackdown)	Colich	Abby	9798765683507	Elementary	
Kansas City Royals (MLB Teams (ABDO))	Abdo	Kenny	979-83-8494-020-3	Elementary	
Karina Garcia's must-try DIYs : 20 crafts & life hacks	Garcia	Karina	978-1-49980-700-4	Elementary	
Kicks	Garrett	Van G.	978-0-358-11810-7	Elementary	
Kid-Zilla and the Invaders from Planet Aargh!	Bradley	Jess	978-1-645-19909-0	Elementary	
Kid-Zilla and the Kittens of Doom	Bradley	Jess	978-1-645-19910-6	Elementary	
Kindred dragons. Book 1 (Kindred Dragons, Book 1)	Mensinga	Sarah	978-1-41977-116-3	Elementary	
Kobe Bryant (Sports Biographies)	Abdo	Kenny	978-1-09822-138-6	Elementary	
Korean (Blastoff! Readers. Level 1. First Words In...)	Chang	Kirsten	9798893047776	Elementary	
La melodie du danger (Mac B., Kid Spy, Book 5)	Barnett	Mac	978-1-44318-156-3	Elementary	
Lamborghini (Vroom! (Bullfrog))	Schuh	Mari	979-88-9662023--5	Elementary	
Las Vegas Aces vs. New York Liberty : rival rumble (Lerner Sports. Sports Team Smackdown)	Anderson	Josh	9798348029395	Elementary	75
Las Vegas Raiders (Inside the NFL (Abdo))	Beattie	Charlie	978-1-09829-678-0	Elementary	
Leaning Tower of Pisa (Pogo Books: Whole Wide World)	Spanier	Kristine	978-1-63690-313-2	Elementary	
Leave it on the track	Fisher	Margot	978-0-593-85839-4	High	
Legend of the Star Runner	Wagner	J. I.	9781958388334	Elementary	
Legendary Phoenixes (Fantasy Creatures)	Proudfit	Benjamin	9781482475272	Elementary	
Lego (Early Toy Encylopedias)	Gale	Ryan	978-1-09-829756-5	Elementary	
LEGO Minecraft Games Book	March	Julia	9798217132775	Elementary	
Lego Minecraft Visual Dictionary	Craig	Jelley	9798217307272	Elementary	
Let's look at countries	Clapper	Nikki Bruno	978-1-51579-938-2	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Liberty Bell (Visiting U.S. Symbols)	Robertson	K. A.	978-1-72541-310-8	Elementary	
Lin-Manuel Miranda (Hispanic Leaders of Courage)	Knopp	Ezra	979-83-687-9952-0	Elementary	
Little Owl's fog (Little Owl)	Srinivasan	Divya	978-0-593-69113-7	Elementary	
Little Women (Signature Classics)	Alcott	Louisa May	9781435172630	High	Yes
Live In Antarctica Or Live In The Sahara? (Would You Rather? (Gareth Stevens))	Banks	Rosie	9781482475098	Elementary	
Llamas (Wild Life LOL!)	Grunbaum	Mara	978-1-72548-205-0	Elementary	
Los Angeles Chargers (Inside the NFL (Abdo))	Beattie	Charlie	978-1-09829-679-7	Elementary	
Los Angeles Rams (Inside the NFL (Abdo))	Hanlon	Luke	978-1-09829-680-3	Elementary	
Lost and found in the city (Ratnip)	Higgins	Cam	978-1-66596-345-9	Elementary	
Lost in the Middle	New York Life	Foundation	9798988538790	Intermediate	
Lots of Secret Codes (Lots of)	Smith	Sam	978-1-83605-210-4	Elementary	
Love in Ruins	Desombre	Auriane	978-0-593-80758-3	High	
Love me tomorrow	Jean	Emiko	978-1-66597-437-0	High	
Love, Sivvy A Novel Inspired by the Life, Letters, and Diaries of Young Sylvia Plath	Toalson	R L	978-0-316-58713-6	High	
Luna Lovegood (Pocket Potters)	Rowling	J. K.	979-82-250-2316-4	Elementary	
Lupe Wong No Baila	Higuera	Donna Barba	9781646141036	Elementary	
Lying About Last Summer	Wallman	Sue	978-1-46423-590-0	High	
Magical Fairies (Fantasy Creatures)	Proudfit	Benjamin	9781482475302	Elementary	
Magnitude	Nielsen	Jennifer A.	978-1-54616-611-5	Elementary	
Make cute critters from bits and pieces (Scrap Art Fun)	Peterson	Tamara	978-1-66903-994-5	Elementary	
Mandarin (Blastoff! Readers. Level 1. First Words In...)	Chang	Kirsten	9798893044539	Elementary	
Manners & mutiny (Finishing School, Book 4)	Cariger	Gail	978-1-51816-245-9	Middle	76
Mariam's dream : the story of Mariam Al-Shaar and her food truck of hope	Boukarim	Leila	978-1-79722-233-2	Elementary	
Marine Biologist (Exciting Outdoor Careers)	Hicks	Dwayne	9781499457216	Elementary	
Marvel after-school heroes : ultimate adventure collection!	Crawford	Terrance	979-83-18-90876-7	Elementary	
Marvin K. Mooney will you please go now! (Bright And Early Books)	Seuss	Dr.	9780375975820	Elementary	Yes
Mary Engelbreit's a merry little Christmas : celebrate from A to Z.	Engelbreit	Mary	978-0-06-074160-0	Elementary	
Maximilian & the Bingo Rematch	Garza	Xavier	9781935955474	Elementary	
Maximilian & the Mystery of the Guardian Angel	Garza	Xavier	9781935955344	Elementary	
McLaren (Vroom! (Bullfrog))	Schuh	Mari	979-88-9662253--6	Elementary	
Mecha-Ude: Mechanical Arms 3 (Mecha-Ude: Mechanical Arms)	Koyoka	Yoshino	9781546142614	Elementary	
Medieval Castles (Middle Ages (ABDO))	Hansen	Grace	979-83-8490-529-5	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Meditations (Signature Classics)	Aurelius	Marcus	978-1-43517-249-4	High	Yes
Meet Me Under the Lights	Miller	Cassie	979-82-17-03892-3	Middle	
Mega Totally Awesome Hidden Pictures Puzzles	Highlights		9781639625413	Elementary	
Melvina Whitmoore (more or less a horror story)	Capalia	Faith	978-0-06-324782-6	Elementary	
Menudo Sunday: A Spanglish Counting Book	Aguila	Maria Dolores	978-0-593-46225-6	Elementary	
Meowl-o-Ween	Muldrow	Diane	978-1-662-60200-9	Elementary	
Mercedes-Benz (Vroom! (Bullfrog))	Schuh	Mari	979-88-9662256--7	Elementary	
Mi abuela es una bruja	Cuevas	Mayra	979-82-17-02467-4	Elementary	
Miami Dolphins (Inside the NFL (Abdo))	Beattie	Charlie	978-1-09829-681-0	Elementary	
Miami Heat: All-Time Greats (NBA All-Time Greats (Press Box))	Coleman	Ted	978-1-634-94603-2	Elementary	
Michael Jordan (Blastoff! Missions: Legenday Lives)	Moening	Kate	979-88-930453-7-6	Elementary	
Midnight Flyboys	Henderson	Bruce	9781668051412	High	
Midnight on the Celestial	Alexandra	Julia	978-1-25038-010-4	High	
Mighty : the story of an oak tree ecosystem	Cole	Henry	978-1-68263-733-3	Elementary	
Mighty MonsterWheelies. Rockslide rescue!	Simon	Spotlight	979-83-687-8233-1	Elementary	
Milk and juice : a recycling romance	Brown	Meredith Crandall	978-0-06-302185-3	Elementary	
Milk Snakes (Snakes (Pop))	Murray	Julie	978-1-09-824783-6	Elementary	
Minecraft Escape Rooms	Ab	Mojang	9780008806392	Elementary	
Minnesota Lynx vs. Seattle Storm : rival rumble (Lerner Sports. Sports Team Smackdown)	Anderson	Josh	9798348029401	Elementary	
Minnesota Vikings (Inside the NFL (Abdo))	Beattie	Charlie	978-1-09-829682-7	Elementary	
Mirror, mirror (Creepers)	Hyde	Edgar J	978-1-48672-203-7	Intermediate	
Misty Copeland : ballerina (Junior Biographies)	Isbell	Hannah	978-0-7660-8179-6	Elementary	
Misty Copeland : groundbreaking dancer (Bearcub Bios)	Rose	Rachel	978-1-64747-844-5	Elementary	
Monster Trucks and Other Mighty Machines	Robinson	Alexandra	9781836424062	Elementary	
Monsters love cupcakes	Austin	Mike	978-0-06-228619-2	Elementary	
Moon	Oliver	Alison	978-1-328-78160-4	Elementary	
Moon (Explorers Guide To Our Solar System)	Kington	Emily	9781835696781	Elementary	
Moon phases (Cycles In Nature (Abdo/Kids Core))	Golkar	Golriz	9781098298654	Elementary	
Mother Ghost: Nursery Rhymes for Little Monsters	Kolar	Rachel	978-1-585-36392-6	Elementary	
Mother Goose Goes to India	Sehgal	Surishtha	978-1-534-43960-3	Elementary	
Mount Rushmore (Visiting U.S. Symbols)	Robertson	K. A.	978-1-72541-311-5	Elementary	
Mrs. Dalloway (Signature Classics)	Woolf	Virginia	9781435172654	High	Yes
Muhammad Ali Was a Chicken?	Gutman	Dan	9781324053392	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Mushrooms and company : how a marvelously moldy network supports life on Earth	Roebers	Geert-Jan	978-1-77840-222-7	Elementary	
Mustang (Vroom! (Bullfrog))	Schuh	Mari	979-88-9662259--8	Elementary	
My First Steps in Minecraft	Literati	Bookfairs	9781804536797	Elementary	
My First Steps in Roblox	Welbeck	Children's	978-1-80453-966-8	Elementary	
My fourth of July	Spinelli	Jerry	978-1-66886-182-0	Elementary	
My Hair Is a Book	Oso	Maisha	978-0-06-324910-3	Elementary	
My Heart Speaks Kriolu	Foster Brown	Stefanie	978-1-665-92783-3	Elementary	
My Powerful Hair	Lindstrom	Carole	978-1-419-75943-7	Elementary	
Mythical Unicorns (Fantasy Creatures)	Proudfit	Benjamin	9781482475333	Elementary	
Narrative of the Life of Frederick Douglass, an American Slave (Signature Classics)	Douglass	Frederick	978-1435172562	High	Yes
Neecy and Nay Nay and the Glitter Girls (Neecy and Nay Nay, Book 1)	Harvey	Syrone	979-83-687-5575-5	Elementary	
Neuroscience Breakthroughs (Edge of Medicine)	McCaw	Pat	979-83-18-93546-6	Elementary	
Never take your rhino on a plane	Lewis	K. E.	978-0-358-68338-4	Elementary	
New England Patriots (Inside the NFL (Abdo))	Beattie	Charlie	978-1-09829-683-4	Elementary	
New England Patriots vs. Miami Dolphins : rival rumble (Lerner Sports. Sports Team Smackdown)	Smith	Elliot	9798765683514	Elementary	
New Orleans Saints (Inside the NFL (Abdo))	Hanlon	Luke	978-1-09829-684-1	Elementary	
New York Giants (Inside the NFL (Abdo))	Beattie	Charlie	978-1-09829-685-8	Elementary	
New York Jets (Inside the NFL (Abdo))	Beattie	Charlie	978-1-09829-686-5	Elementary	
New York Knicks vs. Miami Heat : rival rumble (Lerner Sports. Sports Team Smackdown)	Anderson	Josh	9798348029364	Elementary	
Next level Fornite trivia : secret unofficial guide for superfans! (Next Level Video Game Trivia: Brain Candy Books)	Mauleon	Daniel	979-88-7524-120-8	Elementary	78
Next level Minecraft trivia : secret unofficial guide for superfans! (Next Level Video Game Trivia: Brain Candy Books)	McDermott	Jim	979-88-7524-126-0	Elementary	
Next level Roblox trivia : secret unofficial guide for superfans! (Next Level Video Game Trivia: Brain Candy Books)	McDermott	Jim	979-88-7524-132-1	Elementary	
Next level Super Mario trivia : secret unofficial guide for superfans! (Next Level Video Game Trivia: Brain Candy Books)	Mauleon	Daniel	979-88-7524-138-3	Elementary	
Nico follows his nose (Dogs Save the Day)	Smith	Emma Bland	979-83-8492-311-4	Elementary	
Not Here to Be Liked	Quach	Michelle	9780063038400	Middle	
Not quite Narwhal. The talent show	Shaw	N. A.	979-83-687-5616-5	Elementary	
Oh dear, look what I got!	Rosen	Michael	978-1-53623-568-5	Elementary	
Ohana Means Family	Loomis	Ilima	978-0-8234-5118-0	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Oklahoma City Thunder: All-Time Greats (NBA All-Time Greats (Press Box))	Giedd	Steph	978-1-634-94666-7	Elementary	
OMNISCIENT READER'S VIEWPOINT : 9	Sleepy-C		9798400904400	High	
Once upon a K-prom	Cho	Kat	978-1-66889-513-9	High	Yes
One in a million	Lordon	Claire	978-1-53621-367-6	High	
One Word, Six Letters	Khorram	Adib	978-1-25040-555-5	Middle	
Orange (Blastoff! Beginners: Colors in Our World)	Barnes	Rachael	979-88-930443-9-3	Elementary	
Orlando Magic: All-Time Greats (NBA All-Time Greats (Press Box))	Giedd	Steph	978-1-634-94667-4	Elementary	
Our lake	Kang	Angie	9780593698235	Elementary	
Our vicious descent	Dennings	Hayley	978-1-72829-790-3	High	
Ovals (Blastoff! Beginners: Shapes in Our World)	McDonald	Amy	979-88-930476-8-4	Elementary	
Over and under the coral reef (Over and Under)	Messner	Kate	978-1-79722-535-7	Elementary	
Over and under the waves (Over and under)	Messner	Kate	9781797203478	Elementary	
Over in the grasslands : an African savanna animal nature book (Our World, Our Home)	Berkes	Marianne	978-1-71378-277-3	Elementary	
Over sea, under stone (Dark is Rising Sequence, Book 1)	Cooper	Susan	978-1-66593-290-5	Intermediate	Yes
OVERGEARED : 9 (OVERGEARED : 9)	Argo	Team	9798400904486	High	
Oxford blood	Davis-Featherstone	Rachael	978-1-25034-230-0	High	
Pakistan (Pogo Books: All Around The World)	Spanier	Kristine	978-1-64527-347-9	Elementary	
Park Ranger (Exciting Outdoor Careers)	Hicks	Dwayne	9781499457247	Elementary	
Party Animals (Cranky Chicken)	Battersby	Katherine	978-1-534-47022-4	Elementary	
Patrick Mahomes (Sports Biographies)	Abdo	Kenny	978-1-09822-140-9	Elementary	
Pearl Harbor (Visiting U.S. Symbols)	Robertson	K. A.	978-1-72545-251-0	Elementary	
Pen pals (Creepers)	Hyde	Edgar J	978-1-48671-875-7	Intermediate	
Persuasion (Signature Classics)	Austen	Jane	9781435172678	High	
Pet Placement Society	Gallanosa	Primo	9781368097345	Elementary	
Pets : all true and unbelievable! (Ripley Readers Level 3)	Freels	Korynn	978-1-60991-327-4	Elementary	
Philadelphia Eagles (Inside the NFL (Abdo))	Beattie	Charlie	978-1-09829-687-2	Elementary	
Pig Town party	Cho	Lian	978-0-06-323751-3	Elementary	
PInk (Blastoff! Beginners: Colors in Our World)	Sabelko	Rebecca	979-88-930444-0-9	Elementary	
Piper at the Gates of Dusk	Ness	Patrick	978-1-53624-830-2	High	
Pirate stew	Gaiman	Neil	978-1-66888-693-9	Elementary	
Pittsburgh Steelers (Inside the NFL (ABDO))	Graves	Will	978-1-09-829688-9	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Pizza Master: A Cookbook for Kids Who Love Pizza	Eboch	M. M.	979-88-920087-2-3	Elementary	
Planet Earth (Explorers Guide To Our Solar System)	Rowntree	Rosie	9781835696774	Elementary	
Planet Jupiter (Explorers Guide To Our Solar System)	Kington	Emily	9781835696804	Elementary	
Planet Mars (Explorers Guide To Our Solar System)	Kington	Emily	9781835696798	Elementary	
Planet Mercury (Explorers Guide To Our Solar System)	Kington	Emily	9781835696750	Elementary	
Planet Neptune (Explorers Guide To Our Solar System)	Rowntree	Rosie	9781835696835	Elementary	
Planet Saturn (Explorers Guide To Our Solar System)	Rowntree	Rosie	9781835696811	Elementary	
Planet Uranus (Explorers Guide To Our Solar System)	Rowntree	Rosie	9781835696828	Elementary	
Planet Venus (Explorers Guide To Our Solar System)	Kington	Emily	9781835696767	Elementary	
Pokémon (Early Toy Encyclopedias)	Wheeler	Jill C.	978-1-09-829757-2	Elementary	
Popo the Xolo	Lopez	Paloma Angelina	978-1-623-54457-7	Elementary	
Poppleton has fun (Acorn: Poppleton, Book 7)	Rylant	Cynthia	979-83-687-4800-9	Elementary	
Porsche (Vroom! (Bullfrog))	Arrigo	August	979-88-9662026--6	Elementary	
Potbellied pigs (Fancy Farm Animals)	Muray	Julie	9798384905257	Elementary	
Pride and prejudice (Signature Classics)	Austen	Jane	978-1-43517-248-7	High	Yes
Prince of glass & midnight (Prince)	Miller	Linsey	978-1-36808-548-9	Middle	
Professor Goose debunks Goldilocks and the three bears (Professor Goose Debunks Fairy Tales, Book 1)	Bourgeois	Paulette	978-0-7352-6730-5	Elementary	
Professor Goose debunks the three little pigs (Professor Goose Debunks Fairy Tales, Book 2)	Bourgeois	Paulette	978-0-7352-6732-9	Elementary	
Purple (Blastoff! Beginners: Colors in Our World)	Sabelko	Rebecca	979-88-930444-1-6	Elementary	
Quokka (Abdo Kids Jumbo: Australian Animals)	Hansen	Grace	978-1-53218-546-5	Elementary	
Raaga's Song: A Diwali Story	Chhabria	Navina	978-0-7624-8224-5	Elementary	
Rain and the reading horse	Gianferrari	Maria	9780063257252	Elementary	80
Ready, steady, sloth!	Anderson	Justin	9781536239621	Elementary	
Real-life disasters (Danger Files)	Redding	Anna Crowley	978-1-53621-341-6	Elementary	
Rectangles (Blastoff! Beginners: Shapes in Our World)	Rathburn	Betsy	979-88-930476-9-1	Elementary	
Red (Blastoff! Beginners: Colors in Our World)	Sabelko	Rebecca	979-88-930444-2-3	Elementary	
Red Riding Hood and the Three Billy Goats Gruff (Wrong Fairy Tale)	Turner	Tracey	978-1-09825-744-6	Elementary	
Red Stones --a Graphic Account of the Salvadoran Civil War	Saade	Ernesto	978-1-72849-063-2	High	
Red, White, Blue And Uncle Who?: The Stories Behind Some Of America's Patriotic Symbols	Bateman	Teresa	9780823464135	Elementary	
Remarkable rescue at Milkweed Meadow	Dimopoulos	Elaine	9781623543334	Elementary	
Rescue	Nielsen	Jennifer A.	978-1-66882-735-2	Elementary	Yes

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Revenge of the Ninja	Skovron	Kelley	9781647002787	Intermediate	
Ridiculous Riddles	Pocket	Fun	9781398866829	Elementary	
Rikki-Tikki-Tavi	Kipling	Rudyard	9786071662309	Elementary	
Roberto Clemente (Hispanic Leaders of Courage)	Knopp	Ezra	979-83-687-9956-8	Elementary	
Rock cycle (Cycles In Nature (Abdo/Kids Core))	Golkar	Golriz	9781098298661	Elementary	
Ron Weasley (Pocket Potters)	Rowling	J.K.	979-82-250-2313-3	Elementary	
Ruby learns the ropes (Dogs Save the Day)	Smith	Emma Bland	979-83-8492-312-1	Elementary	
Ruffing it (Dog Diaries (Jimmy Patterson)	Patterson	James	978-0-316-50021-0	Elementary	
Russian (Blastoff! Readers. Level 1. First Words In...)	Chang	Kirsten	9798893047783	Elementary	
S'more is enough	Miles	Brenda	9781433847424	Elementary	
Sadie mouse wrecks the house	Kalan	Elliot	978-0-06-299839-2	Elementary	
Saint Bernards (Favorite Dog Breeds (Norwood House)	Lopez	Dan	978-1-9785766-6-7	Elementary	
Sal & Gabi break the universe	Hernandez	Carlos Alberto	978-1-72545-695-2	Elementary	Yes
Salmon Run	Chen	Annie	978-1-636-55165-4	Elementary	
Sam and the firefly (Beginner Books)	Eastman	P. D.	978-0-394-80006-6	Elementary	
Sam gets schooled (Dogs Save the Day)	Smith	Emma Bland	979-83-8492-313-8	Elementary	
San Francisco 49ers (Inside the NFL (Abdo))	Coleman	Ted	978-1-09829-689-6	Elementary	
San Francisco 49ers vs. Los Angeles Rams : rival rumble (Lerner Sports. Sports Team Smackdown)	Colich	Abby	9798765683521	Elementary	
Science museum (Blastoff! Beginners. Let's Take A Field Trip!)	Sabelko	Rebecca	9798893049831	Elementary	
Search for the Ice Chaffy	Smart	Jamie	978-0-593-97201-4	Elementary	
Seattle Seahawks (Inside the NFL (Abdo))	Coleman	Ted	978-1-09829-690-2	Elementary	
Seattle Sounders FC (Inside MLS (ABDO))	Hewson	Anthony K	978-1-532-19262-3	Elementary	
Sense and Sensibility (Signature Classics)	Austen	Jane	978-1435172579	High	Yes
Sesame Street. Grover lends a hand (Sesame Street)	Esposito	Joey	978-1-63715-781-7	Elementary	
Seven all alone	McKay	Kirsty	978-1-72826-848-4	High	
Shipwreck	Laide	Deirdre	978-1-668-94488-2	Elementary	
Shubh Diwali!	Soundar	Chitra	978-0-8075-7361-7	Elementary	
Sign of the moon (Warriors: Omen of the Stars, Book 4)	Hunter	Erin	978-0-06-238261-0	Intermediate	Yes
Silkie chickens (Fancy Farm Animals)	Murray	Julie	9798384905264	Elementary	
Silliest hidden pictures puzzles ever. (Hidden Pictures)	Highlights	Press	978-1-63962-152-1	Elementary	
Silver on the tree (Dark is Rising Sequence, Book 5)	Cooper	Susan	978-1-66593-296-7	Intermediate	Yes
Sinister Sister (Kitty Quest)	Corbett	Phil	978-0-593-61984-1	Elementary	
Slow Burn	Rutter	Bethany	978-1-53624-383-3	High	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Snoopy Soars to Space: Peanuts Graphic Novels	Schulz	Charles M.	978-1-665-92847-2	Elementary	
Snow Day (Mr. Wolf's Class)	Steinke	Aron Nels	978-1-338-74675-4	Elementary	Yes
Snow Monster!	Buxton	Michael	979-87-654-1211-4	Elementary	
So cool! dinos (So Cool! So Cute!)	Boyer	Crispin	978-1-42633-905-9	Elementary	
So cool! Frogs (So Cool! So Cute!)	Boyer	Crispin	978-1-42633-741-3	Elementary	
So cute! puppies (So Cool! So Cute!)	Boyer	Crispin	978-1-42633-907-3	Elementary	
Sofia and the Mystery of the Stripes	Smith	Karissa	9798994451106	Elementary	
Song for two homes	Datcher	MIchael	9780593429365	Elementary	
Spanish (Blastoff! Readers. Level 1. First Words In...)	Leaf	Christina	9798893044546	Elementary	
Specs	Garrett	Van G.	978-0-358-14182-2	Elementary	
Spectacular Solar Storms (Weather Wonders (ABDO))	Wilken	Scott	978-1-09-829640-7	Elementary	
Spencer and Vincent, the Jellyfish Brothers	Johnston	Tony	978-1-534-41208-8	Elementary	
Spider-Man (2016): Miles Morales, Volume 1	Bendis	Brian Michael	9781302493370	Middle	
Spring Weather (Sesons: Spring Cheer! (ABDO))	Murray	Julie	978-1-09-820590-4	Elementary	
Squares (Blastoff! Beginners: Shapes in Our World)	Rathburn	Betsy	979-88-930477-0-7	Elementary	
Stage fright (Creepers)	Hyde	Edgar J	978-1-48671-877-1	Intermediate	
Star-nosed moles (Creepy Creatures (Apex))	Doty	Abby	979-83-687-5814-5	Elementary	
State park (Blastoff! Beginners. Let's Take A Field Trip!)	Sabelko	Rebecca	9798893049848	Elementary	
Statue of Liberty (Visiting U.S. Symbols)	Robertson	K. A.	978-1-72541-312-2	Elementary	
Stephen Curry : basketball's MVP (Junior Biographies)	Shea	Therese	978-0-7660-8175-8	Elementary	
Stitch! 2	Tsukurino	Yumi	979-83-687-9180-7	Elementary	
Stitch. Ride the waves!	Brydon	Alli	979-83-687-5431-4	Elementary	
Stop that mop!	Fenske	Jonathan	979-83-687-5592-2	Elementary	
Street Puppy, Masjid Cat	Hossain	Moniza	978-1-499-81756-0	Elementary	
Sun	Oliver	Alison	978-1-328-78162-8	Elementary	
Sun (Explorers Guide To Our Solar System)	Kington	Emily	9781835696743	Elementary	
Sundown girls	Stratton	L. S.	979-82-17-00494-2	Middle	
Sundust	Pena	Zeke	9780593700112	Elementary	
Sunrise over Fallujah	Myers	Walter Dean	978-0-439-91625-7	Middle	Yes
Supa Nova (Supa Nova, Book 1)	Timothy	Chante	979-88-87771-33-5	Elementary	
Super Dweeb vs Doctor Eraser-Butt	Bradley	Jess	978-1-645-19904-5	Elementary	
Swahili (Blastoff! Readers. Level 1. First Words In...)	Chang	Kirsten	9798893044553	Elementary	
Swim With Sharks Or Run With Lions? (Would You Rather? (Gareth Stevens))	Banks	Rosie	9781482475128	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Sylvia Mendez (Hispanic Leaders of Courage)	Knopp	Ezra	979-83-687-9962-9	Elementary	
Taj Mahal (Pogo Books: Whole Wide World)	Spanier	Kristine	978-1-64527-750-7	Elementary	
Tampa Bay Buccaneers (Inside the NFL (Abdo))	Hanlon	Luke	978-1-09829-691-9	Elementary	
Tell me about Juneteenth	Nash	Kortney	978-1-25090-879-7	Elementary	
Ten Awful Historical Events (Crazy-O-Meter)	Andrews	E. C.	979-88-9577604--9	Elementary	
Ten Hair-Raising Haunts (Crazy-O-Meter)	Andrews	E. C.	979-88-9577607--0	Elementary	
Tennessee Titans (Inside the NFL (Abdo))	Beattie	Charlie	978-1-09829-692-6	Elementary	
Terrible Trolls (Fantasy Creatures)	Proudfit	Benjamin	9781482475364	Elementary	
Texas Rangers (MLB Teams (Fly!))	Abdo	Kenny	979-83-8494-035-7	Elementary	
The Alamo (Visiting U.S. Symbols)	Robertson	K. A.	978-1-72541-313-9	Elementary	
The Art of War (Signature Classics)	Tzu	Sun	978-1435172531	High	Yes
The Best Action Games for Roblox Fans	Ngan	Liv	978-1-80453-954-5	Elementary	
The Bestest Big Brother, Ever	Mantle	Ben	978-1-536-24507-3	Elementary	
The Big, Fun Book of Fake-Out Cakes: 75+ Great Recipes	Hodder	Ian	978-1-9583955-9-2	Elementary	
The Big, Fun Kids Baking Book: 110+ Recipes for Young Bakers	Food Network	Magazine	978-1-9507853-0-8	Elementary	
The blue jays that grew a forest	Street	Lynn	978-1-68263-604-6	Elementary	
The case of the missing flower	Litten	Krstyna	978-1-917044-94-3	Elementary	
The Cave Downwind of the Café	Please	Mikey	978-0-06-334550-8	Elementary	
The Chinese New Year Helper	Compestine	Ying Chang	978-0-593-53401-4	Elementary	
The Constellation Cassiopeia	Owings	Lisa	978-1-503-87578-4	Elementary	
The Coziest Place on the Moon	Popova	Maria	978-1-592-70437-8	Elementary	
The crane and the keeper : how an endangered crane chose a human as her mate	Pincus	Meeg	978-1-53623-236-3	Elementary	
The Dark is rising (Dark is Rising Sequence, Book 2)	Cooper	Susan	978-1-66593-288-2	Intermediate	Yes
The enchanted greenhouse (Spellshop, Book 2)	Durst	Sarah Beth	978-1-25033-398-8	High	
The escape from Mystery Island (Batman and Scooby-Doo! Mysteries)	Steele	Michael Anthony	978-1-66392-021-8	Elementary	
The Fib	Iniguez	Pedro	978-1-9623513-0-0	Elementary	
The fire-breathing duckling	Cammuso	Frank	978-1-66266-533-2	Elementary	
The First Christmas Tree: An Innu Tale	Fontaine	Ovila	978-1-459-84180-2	Elementary	
The Fishless Lake	New York Life	Foundation	9798988538769	Elementary	
The five sides of Marjorie Rice : how to discover a shape	Alznauer	Amy	978-1-53622-947-9	Elementary	
The Friendship Train : a true story of helping and healing after World War II	Levy	Debbie	978-1-54760-802-7	Elementary	
The girl in the tree (Squirlish, Book 1)	Potter	Ellen	978-1-51605-209-7	Elementary	
The Girl with the Locket	New York Life	Foundation	9798988538738	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
The golden goblet (Creepers)	Hyde	Edgar J	978-1-48672-127-6	Intermediate	
The Golden Sweater	New York Life	Foundation	9798988538707	Elementary	
The gravedigger (Creepers)	Hyde	Edgar J	978-1-48671-879-5	Intermediate	
The great Gatsby (Signature Classics)	Fitzgerald	F. Scott	978-1-43517-247-0	High	Yes
The greatest ideas in medicine (Think Big)	Newland	Sonya	979-83-18-90485-1	Elementary	
The grey king (Dark is Rising Sequence, Book 4)	Cooper	Susan	978-1-66593-295-0	Intermediate	Yes
The Hidden Wisdom of Animals: Surprising Things We Can Learn from Nature	Siber	Kate	978-0-7112-9477-6	Elementary	
The High-Flying, Deep-Diving Adventures of Kathy Sullivan: Astronaut and Oceanographer	Stanley	Diane	978-1-665-92640-9	Elementary	
The hole	Bonilla	Lindsay	978-0-593-52914-0	Elementary	
The house on the canal	Harding	Thomas	978-1-53624-070-2	Elementary	
The hunt (Cage, Book 2)	Shepherd	Megan	978-1-53791-313-1	High	
The imposter	Collier	Kelly	978-0-358-69706-0	Elementary	
The interrupted plans of Mango and Nan	Tahboub	Hala	978-0-06-325421-3	Elementary	
The Labyrinth of Souls (Labyrinths of Souls, Book 1)	Vedder	Leslie	978-0-593-69911-9	Elementary	
The Library in the Woods	Ramsey	Calvin Alexander	978-1-541-59912-3	Elementary	
The Little Kitten	Killen	Nicola	978-1-534-46696-8	Elementary	
The magnolia sword : a ballad of Mulan	Thomas	Sherry	9781620148181	Middle	Yes
The Mermaid Princesses	Cameron-Gordon	Maya	978-0-06-320525-3	Elementary	
The mighty McKraken	B	Izzy	979-89-87747-52-0	Elementary	
The monster above the bed	Pew	Kailei	978-0-06-327132-6	Elementary	
The monster in the lake	Timmers	Leo	979-87-6567-050-7	Elementary	
The moon (Early Space Encyclopedias)	Edwards	Sue Bradford	978-1-09829-878-4	Elementary	
The Museum of Shapes	Voker	Sven	978-1-8006-6059-5	Elementary	
The Naturals (Naturals, Book 1)	Barnes	Jennifer Lynn	978-0-316-58800-3	High	
The next level (Ellie, Engineer, Book 2)	Pearce	Jackson	978-1-72545-375-3	Elementary	
The Oks Are Not Ok	Shim	Grace K	979-82-17-00184-2	Middle	
The Old Sleigh	Pumphrey	Jarrett	978-1-324-05412-2	Elementary	
The Piano (Creepers)	Hyde	Edgar J	978-1-48671-876-4	Intermediate	
The planets (Early Space Encyclopedias)	Bullard	Lisa	978-1-09829-880-7	Elementary	
The Princess Diaries The Graphic Novel (Princess Diaries, Book 1)	Cabot	Meg	978-0-06-345917-5	Intermediate	
The Rag & Bone Man (Creepers)	Hyde	Edgar J	978-1-48673-182-4	Intermediate	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
The scarecrow (Creepers)	Hyde	Edgar J	978-1-48671-878-8	Intermediate	
The Scarlet Letter (Signature Classics)	Hawthorne	Nathaniel	9781435172791	High	Yes
The secret world of spiderwebs	Niumim	Namasri	978-0-500-65384-5	Elementary	
The souls of Black folk (Signature Classics)	Du Bois	W. E. B.	978-1-43517-281-4	High	Yes
The Story of Gold	Haywood	John	978-0-500-65385-2	Elementary	
The storytellers rule	Mandin	Christy	978-0-06-304735-8	Elementary	
The sun (Early Space Encyclopedias)	Borgert-Spaniol	Megan	978-1-09829-881-4	Elementary	
The sun also rises (Signature Classics)	Hemingway	Ernest	978-1-43517-251-7	High	Yes
The Sun and the Starmaker	Griffin	Rachel	978-1-72825-618-4	High	
The terrible trio. 1,The (not so) superheroes (Terrible Trio, Book 1)	Haddow	Swapna	978-1-54618-298-6	Elementary	
The trouble with tyrannosaurs (Dino Quest)	Billings	Ian	979-83-687-3336-4	Elementary	
The true and lucky life of a turtle	Montgomery	Sy	978-0-06-332516-6	Elementary	
The Twelve	Graceffa	Joey	978-0-06-333955-2	Middle	
The Ultimate Unofficial World Cup Book: Legends, Stats, and Stories from Soccer's Biggest Game	Barbo	Maria S.	978-0-06-346840-5	Elementary	
The uninvited	Banks	Nancy	978-0-593-90029-1	High	
The Winding Willow	Hillenbrand	Will	978-0-8234-5945-2	Elementary	
The Wishing Well (Creepers)	Hyde	Edgar J	978-1-48673-183-1	Intermediate	
The wondrous Woo	Leung	Carrianne	978-1-77133-068-8	High	
The world entire : a true story of an extraordinary World War II rescue	Brown	Elizabeth	978-1-45217-098-5	Elementary	
They call her Regret	Desamours	Channelle	978-1-25033-770-2	High	
Things that go (Kitty-Corn Club)	Hale	Shannon	978-1-419-76881-1	Elementary	
This ain't our first rodeo	Tamani	Liara	978-0-06-309333-1	Middle	
This is my brain! : a book on neurodiversity	Gravel	Elise	978-1-79722-820-4	Elementary	
This Skirt Won't Work!: How Women Athletes Changed Their Clothes and Changed the Game	Cooper	Jennifer	978-1-7282-6784-5	Elementary	
Those Are Not My Underpants!	Martin	Melissa	978-1-9848318-9-7	Elementary	
Three Sisters	Gill	David Macinnis	978-0-06-229019-9	Middle	
Tidespeaker	Turner	Sadie	979-82-17-02423-0	Middle	
To the lighthouse (Signature Classics)	Woolf	Virginia	978-1-43517-284-5	High	Yes
Tom Brady : NFL great and Super Bowl MVP (Abdo Kids Jumbo: History Maker Biographies)	Hansen	Grace	978-1-09820-893-6	Elementary	
Tomatoes on trial : the fruit v. vegetable showdowns	Metcalf	Lindsay H	978-1-66268-053-3	Elementary	
TOMB RAIDER KING : 13	San.G		9798400903342	High	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Topaz's spooky night (Gemstone Dragons, Book 3)	Clark	Samantha	978-1-66888-601-4	Elementary	
Travis Kelce : football sensation and philanthropist (Bearport Biographies)	Rose	Rachel	979-88-957704-1-2	Elementary	
Triangles (Blastoff! Beginners: Shapes in Our World)	McDonald	Amy	979-88-930477-1-4	Elementary	
Trust No One (Orca Soundings)	Bass	Karen	Trust No One (Orca Soundings)	Middle	
Turkeys in Disguise (Holidays in Disguise)	Platt	Cynthia	978-0-06-346033-1	Elementary	
Twinkle, Twinkle, Hanukkah	Benamy	Talia	978-1-523-53016-8	Elementary	
Two Perfect Lies	Richards	Natalie D	978-1-72827-603-8	High	
Uakari (Unusual Animals (ABDO))	Murray	Julie	979-83-8490-309-3	Elementary	
Ultimate unofficial Minecraft challenge : a collection of creative, collaborative projects that connect in-game challenges with hands-on activities	Miller	John	978-0-7603-9623-0	Elementary	
Unbreakable	Tonai	Minoru	9781419772894	Elementary	
Under the Ground (Animals on the Move (Rosen)	Nodes	Eliza	978-1-499-45587-8	Elementary	
Unofficial Ultimate Guide to Mario	Literati	Bookfairs	9781964487571	Elementary	
Unofficial Ultimate Guide to Minecraft	Literati	Bookfairs	9781964487588	Elementary	
Until the clock strikes midnight	Dow	Alechia	978-1-25037-577-3	Middle	
V-22 Osprey (Torque. Military Aircraft)	McKinney	Donna B	9798886878219	Elementary	
Vampire Bats (Bat Buddies (Bullfrog)	Gleisner	Jenna Lee	979-88-9662202--4	Elementary	
Venus! Fierce And Fabulous	McAnulty	Stacy	9781250334473	Elementary	
Vet (Health Helpers)	Pang	Ursula	9781499456585	Elementary	
Vietnam (Exploring World Cultures)	Lombardo	Jennifer	978-1-50267-288-9	Elementary	
Visit The Center Of Earth Or The Top Of The Atmosphere? (Would You Rather? (Gareth Stevens))	Banks	Rosie	9781482475159	Elementary	
Volcanoes : all true and unbelievable! (Ripley Readers Level 4)	Wible-Freels	Korynn	978-1-71370-292-4	Elementary	
Volkswagen (Vroom! (Bullfrog))	Schuh	Mari	979-88-9662262--8	Elementary	
Waistcoats & weaponry (Finishing School, Book 3)	Carriger	Gail	978-1-48987-210-4	Middle	
Washington Commanders (Inside the NFL (Abdo))	Graves	Will	978-1-09829-693-3	Elementary	
Washington Monument (Visiting U.S. Symbols)	Robertson	K. A.	978-1-72545-252-7	Elementary	
We are American, too	Chase	Kristen M	978-0-374-39021-1	Elementary	
We Can Be Heroes	McCauley	Kyrie	9780063137288	Middle	Yes
We Dream of Space	Kelly	Erin Entrada	9780063004825	Intermediate	
We're a Bad Idea, Right?	Walther	K. L.	978-0-593-90479-4	High	
We're all in the same boat!	Saltzberg	Barney	978-1-939547-96-5	Elementary	
Weather (Eye Wonder)	Dorling	Kindersley	9798217133949	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Welcome to Barnacle Bay (Little Habitats)	Curll	Jana	979-83-687-8425-0	Elementary	
Western Diamondback Rattlesnakes (Snakes (Pop))	Murray	Julie	978-1-09-824784-3	Elementary	
What if Marty doesn't like my party?	Arthur	Katie	978-1-77147-601-0	Elementary	
What pets do you have? (Sharing Our Cultures)	Salter	Margaret	978-1-66887-349-6	Elementary	
When I Was Death	Henderson	Alexis	978-0-593-85947-6	High	
When It's Your Turn for Midnight	Musariri	Blessing	979-87-6568-913-4	High	
Where are the aliens? : the search for life beyond Earth	McAnulty	Stacy	978-0-7595-5399-6	Elementary	
White House secrets : medical lies and cover-ups (Medical Fiascoes)	Jarrow	Gail	978-1-66268-103-5	Middle	
Who's eating who? : feed your brain by learning all about our planet's fascinating food chains, from plants to predators (DK Super Planet)	Bedia	Elizabeth Gilbert	979-83-687-6406-1	Elementary	
Why are days longer in summer? (Earth Science Explorers (Enslow))	Davis	Jane R	979-83-18-90182-9	Elementary	
Willow keeps watch (Dogs Save the Day)	Smith	Emma Bland	979-83-8492-314-5	Elementary	
Winter Weather (Seasons: Winter Wonder! (ABDO))	Murray	Julie	978-1-09-820711-3	Elementary	
Winter white : a modern retelling of Shakespeare's The winter's tale	Cardi	Annie	978-1-45496-058-4	High	
Wish upon a K-star	Cho	Kat	978-1-36810-301-5	Middle	
Wombat Waiting	Applegte	Katherine	978-0-06-322117-8	Elementary	
Woody's words : Woodrow Wilson Rawls and Where the red fern grows	Rogers	Lisa Jean	978-1-66268-029-8	Elementary	
Work On The ISS Or Travel To Mars? (Would You Rather? (Gareth Stevens))	Banks	Rosie	9781482475180	Elementary	
World Game: Soccer Circles The Globe	Coy	John	9798765667989	Elementary	
World of mushrooms	Payen	Pauline	978-1-63586-929-3	Elementary	
Wuthering Heights (Signature Classics)	Bronte	Emily	978-1-43517-252-4	High	Yes
Yellow (Blastoff! Beginners: Colors in Our World)	Sabelko	Rebecca	979-88-930444-3-0	Elementary	
Yorkies (Favorite Dog Breeds (Norwood House))	Lopez	Dan	978-1-9785767-2-8	Elementary	87
Yoruba (First Words in....(Bellwether Media)	Chang	Kirsten	979-88-930477-9-0	Elementary	
You Can't Tame a Tiger	Sy	Stephanie Ellen	978-1-7714-7546-4	Elementary	
Your Amazing Brain and How It Works: An Inclusive Guide for Kids	Evans	Scott	978-1-510-78383-6	Elementary	
Zendaya : actress and singer (Junior Biographies)	Shea	Therese	978-1-72540-551-6	Elementary	
Zip zap wickety wack : a story about sharing	Diffee	Matthew	9780823458714	Elementary	
Zoo (Blastoff! Beginners: Let's Take a Field Trip!)	Sabelko	Rebecca	979-88-930476-5-3	Elementary	
Zoologist (Exciting Outdoor Careers)	Hicks	Dwayne	9781499457308	Elementary	
Zootopia : the graphic novel	Ferrari	Alessandro	979-83-687-9261-3	Elementary	

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Resolution to Sale Property

DATE: 03/24/2026

ACTION ITEM

BACKGROUND:

In accordance with Board Policy CI (LEGAL), CI (LOCAL), and CDB (LEGAL) district owned property declared as unnecessary to District operations shall be disposed of in an appropriate manner.

CONSIDERATIONS:

Administration has determined that the property as described below is no longer needed for educational purposes or operation of the District and it's disposition is in the best interest of Mansfield Independent School District.

RECOMMENDATION:

The Board authorizes and directs the Superintendent or designee to initiate the proceedings for sale of the property as listed below.

7-Acre Parcel of Land located along the south side of the curve in Cannon Drive, north of East Broad Street and east of North Miller Road.

RESOLUTION AUTHORIZING THE INITIATION OF PROCEEDINGS FOR THE SALE OF REAL PROPERTY

WHEREAS, the Board of Trustees (the "Board") of the Mansfield Independent School District (the "District") is authorized by Texas Education Code § 11.151 to govern and oversee the management of the public schools in the District; and

WHEREAS, under Texas Education Code § 11.151(c), all rights and titles to the real property of the District are vested in the Board and their successors in office; and

WHEREAS, pursuant to Texas Education Code §§ 11.151(c) and 11.154(a), the Board may dispose of property that is no longer necessary for the operation of the District and may, by resolution, authorize the sale of such property; and

WHEREAS, the Board has determined that the property described below is no longer needed for educational purposes and operation of the District; and

WHEREAS, the Property is approximately seven (7) acres of vacant land located along the south side of the curve in Cannon Drive, north of East Broad Street in Mansfield, Texas, legally described as a part of Lot 1 (approximately 7 acres, or 304,920 square feet), Block 1, Mansfield High School Addition, City of Mansfield, Tarrant County, Texas (the "Property"); and

WHEREAS, the Property contains no improvements.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

RESOLVED, the Board finds that the Property is no longer needed for educational purposes and operation of the District; and

RESOLVED, the Board authorizes and directs the Superintendent or designee to initiate the proceedings for a sale of the Property (not including mineral rights), pursuant to the notice and bid provisions of Local Government Code § 272.001, to advertise the property for sale through public auction and/or to enlist the services of a licensed appraiser, and a licensed real estate broker or salesperson, should the Superintendent or designee determine that such services will aid in obtaining the best price for the Property.

PASSED AND APPROVED this ____ day of March 2026 by the Board of Trustees for the Mansfield Independent School District.

By: _____
Dr. Benita Reed, Board President

Attest:

_____
Dr. Jandel Crutchfield, Board Secretary

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
Mansfield ISD 2024 Bond Program A3
Legacy High School Baseball/Softball Turf & Batting Cages
1263 North Main Street
Mansfield, TX 76063

CONTRACT INFORMATION:
Contract For: General Construction

Date: 05-28-2025

CHANGE ORDER INFORMATION:
Change Order Number: 001

Date: 03-04-2026

OWNER: *(Name and address)*
Mansfield Independent School District
605 E Broad Street
Mansfield, TX 76063

ARCHITECT: *(Name and address)*
Huckabee & Associates Inc.
801 Cherry Street, Suite 500
Fort Worth, Texas 76102

CONTRACTOR: *(Name and address)*
Crossland Construction Company, Inc.
Kansas Corporation
13601 N. Freeway, Suite 130
Fort Worth, TX 76177

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Final project reconciliation deductive change order.

The original Contract Sum was	$ 5,563,466.00
The net change by previously authorized Change Orders	$ 0.00
The Contract Sum prior to this Change Order was	$ 5,563,466.00
The Contract Sum will be decreased by this Change Order in the amount of	$ 572,566.84
The new Contract Sum including this Change Order will be	$ 4,990,899.16

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Joshua Cogburn, Principal, 28423	Bailey McDonald SPM	BY: Dr. Benita Reed
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
03.05.26	3/5/26	
Date	*Date*	*Date*

REGISTERED ARCHITECT JOSHUA COGBURN 28423 STATE OF TEXAS

AIA Document G701 – 2017. Copyright © 1979, 1987, 2000 , 2001 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are trademarks of The American Institute of Architects. This document was produced at 16:57:40 CST on 03/04/2026 under Subscription No.20250114793 which expires on 03/28/2026, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.
User Notes: (69a8ae083a53e4fcd27e5c65)

CROSSLAND
CONSTRUCTION COMPANY, INC.

Contingency Requests
Approved
Under Review
Void

MISD Legacy HS BB/SB Renovations

NUMBER	DESCRIPTION	STATUS	ESTIMATED ($)	PROPOSED ($)	APPROVED ($)	APP DAYS
	Allowance No. 1 - Owner's Contingency	APPROVED			**$111,269.00**	
9001	RFP-1 Legacy Field Prep Revision Credit	APPROVED	$0.00		-$62,192.00	
9002	Field Modifications Allowance Reallocation	APPROVED	$0.00		-$250,000.00	
9003	Bell Restraints for 8" Water Pipe	APPROVED	$0.00		$4,950.75	
9004	Bullpen Subgrade Prep Revision	APPROVED	$0.00		-$27,169.00	
9005	Daktronics Scoreboard Credit	APPROVED	$0.00		-$2,818.00	
9007	SB Field Mow Curb LF Elevation	APPROVED	$0.00		$6,908.00	
9008	Softball Batter's Eye Credit	APPROVED	$0.00		-$1,200.00	
9009	Batting Cage Overhead Receptacles	APPROVED	$0.00		$3,200.00	
9010	Firelane Rework	APPROVED	$0.00		$13,600.00	
9011	Scoreboard Changes	APPROVED	$0.00		$7,640.00	
9012	RFI #27 - Dugout Gutters RFI	APPROVED	$0.00		$3,550.00	
9015	Baseball Right Field Concrete Removal	APPROVED	$0.00	$0.00	$12,500.00	
9016	RFI#06 Turtle Pad Fencing Legacy	APPROVED	$0.00	$0.00	$1,925.00	
9017	Overhead Door Operator Credit	APPROVED	$0.00	$0.00	-$2,826.00	
9019	Additional Turf Groomer	APPROVED	$0.00	$0.00	$12,500.00	
9022	Chains at Bottom of Nets	APPROVED	$0.00	$0.00	$3,750.00	
	TOTALS		**$0.00**	**$0.00**	**-$275,681.25**	**0**
	Owner's Contingency					
	REMAINING BALANCE:				**$386,950.25**	

NUMBER	DESCRIPTION	STATUS	ESTIMATED ($)	PROPOSED ($)	APPROVED ($)	APP DAYS
	Allowance No. 2 - Contractor's Contingency	APPROVED			**$111,269.00**	
9014	Structural Stoop at Door Entry	APPROVED	$0.00	$0.00	$1,500.00	
9020	Additional Fencing at Legacy	APPROVED	$0.00	$0.00	$23,045.00	
			$0.00	**$0.00**	**$24,545.00**	**0**
	Contractor's Contingency					
	REMAINING BALANCE:				**$86,724.00**	

NUMBER	DESCRIPTION	STATUS	ESTIMATED ($)	PROPOSED ($)	APPROVED ($)	APP DAYS
	Allowance No. 3 - Project Identification Sign	APPROVED			**$1,500.00**	
			$0.00	**$0.00**	**$0.00**	**0**
	Project Identification Sign					
	REMAINING BALANCE:				**$1,500.00**	

NUMBER	DESCRIPTION	STATUS	ESTIMATED ($)	PROPOSED ($)	APPROVED ($)	APP DAYS
	Allowance No. 4 - Post Bid Add #1 Field Mods	APPROVED			**$250,000.00**	
9002	Field Modificaitons Allowance Reallocation	APPROVED	$0.00	$0.00	$250,000.00	
			$0.00	**$0.00**	**$250,000.00**	**0**
	Possible Field Modifications					
	REMAINING BALANCE:				**$0.00**	

NUMBER	DESCRIPTION	STATUS	ESTIMATED ($)	PROPOSED ($)	APPROVED ($)	APP DAYS
	Allowance No. 5 - Landscaping & Irrigation	APPROVED			**$25,000.00**	

9013	Landscaping and Irrigation Repairs Legacy	APPROVED	$0.00	$0.00	$25,000.00	
			$0.00	**$0.00**	**$25,000.00**	**0**
	Landscaping & Irrigation					
	REMAINING BALANCE:				**$0.00**	

NUMBER	DESCRIPTION	STATUS	ESTIMATED ($)	PROPOSED ($)	APPROVED ($)	APP DAYS
	Allowance No. 6 - Structural & Misc Steel	APPROVED			**$5,000.00**	
			$0.00	**$0.00**	**$0.00**	**0**
	Landscaping & Irrigation					
	REMAINING BALANCE:				**$5,000.00**	

TOTAL REMAINING ALLOWANCE BALANCE: **$480,174.25**

Additional Savings Items

Remaining General Requirements	$	42,122.22
Construction Phase Fee Reconciliation	$	17,178.00
Buyout Savings	$	27,492.37
Erosion Control	$	5,600.00
Total:	$	92,392.59

Total Project Reconciliation Deductive CO: **$572,566.84**

Allowance Expenditure/ Reconciliation Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District

2024 Bond Program

AERA# 1

Owner's Allowance

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	July 16, 2025
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

NOTE: This form is to be used to request authorization to perform contractually designed allowance work only. Any remaining balance will be returned to the Owner by Deductive Change Order at contract close out.

Description of Allowance Work:

PCE 02: An allowance in the amount of $250,000 was included in the GMP to cover potential added cost from the analysis and recommendations of the site-specific report issued Post-Bid. The actual cost of work resulted in a savings to the Mansfield ISD in the amount of $250,000.00 and therefore, these funds will be reallocated to the Owner's Contingency.

Original Owner's Allowance Amount per contract:	$ 250,000.00
(Adjustments to Owner's Allowances)	
Net Change by previous Adjustments to Allowance:	$ -
Total New A.E.R.A. amount (this allowance change request):	$ 250,000.00
Balance of Owner's Allowance Amount:	$ -

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this A.E.R.A.

Bruce Morris — Date 24/07/2025
Huckabee - Construction Observer

Cameron Boudreaux — Date 24/07/2025
General Contractor

Lacy Beckler — Date 23/07/2025
Mansfield ISD - Project Manager

Date 24/07/2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden — Date 23/07/2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

07/07/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 002** for the **Mansfield ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

Field Modifications Allowance Reallocation

1. Reallocating the field modifications allowance at legacy into Owner's Contingency.

After review of this change by Crossland and our Subcontractors, we find the total **CREDIT** to be **($0.00) (Zero Dollars and 0/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald	Bruce Morris	LBC
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
7/10/2025	07/15/2025	7/14/25
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

COMMENTS: We are reallocating the $250,000 possible field modifications allowance into owner's contingency resulting in a zero dollar change.

Allowance Expenditure/ Reconciliation Authorization Form

MANSFIELD ISD
BOND 2024
Stronger Together

Mansfield Independent School District
2024 Bond Program

AERA # 2

Owner's Allowance (Irrigation)

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	December 12, 2025
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

NOTE: This form is to be used to request authorization to perform contractually designed allowance work only. Any remaining balance will be returned to the Owner by Deductive Change Order at contract close out.

Description of Allowance Work:

Provide material, labor, and equipment to repair the sod and irrigation at Legacy High School.

Original Owner's Allowance Amount per contract:	$ 25,000.00
(Adjustments to Owner's Allowances)	
Net Change by previous Adjustments to Allowance:	$ -
Total New A.E.R.A. amount (this allowance change request):	$ 25,000.00
Balance of Owner's Allowance Amount:	$ -

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this A.E.R.A.

Bruce Morris — Date Dec 15, 2025
Huckabee - Construction Observer

Bobby McDonald (Dec 12, 2025 17:10:01 CST) — Date Dec 12, 2025
General Contractor

Lacy Beckler (Dec 15, 2025 09:16:32 CST) — Date Dec 15, 2025
Mansfield ISD - Project Manager

Date Dec 15, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Trogden — Date Dec 15, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

12/10/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 013** for the **Mansfield ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

Legacy Sod & Irrigation Repairs

1. Provide material, labor and equipment to repair the Sod and Irrigation at Legacy.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **($25,000) (Twenty-Five Thousand Dollars and 0/100 Cents)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
12/10/2025		
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.

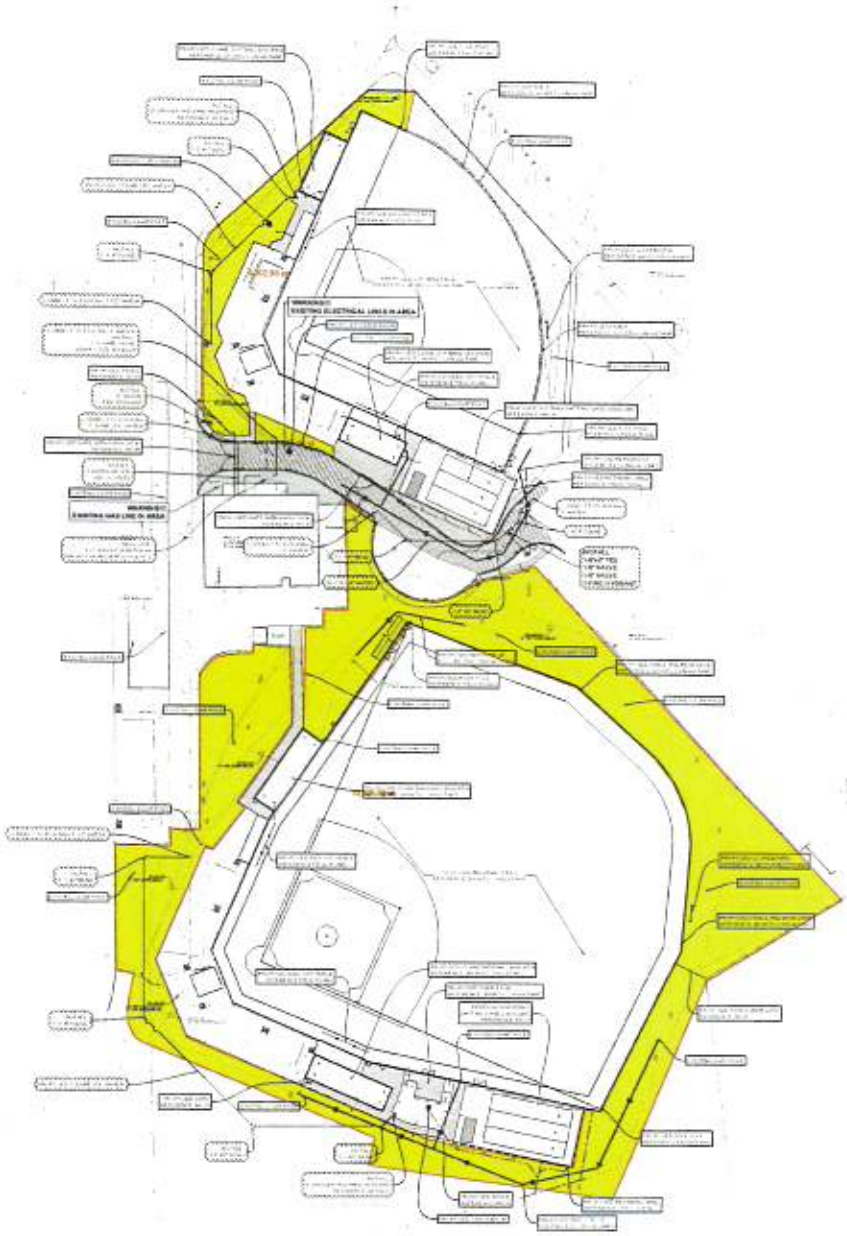
13601 North Fwy Ste 130

Fort Worth, Texas 76177

tel 817.717.4900

fax 972.347.5684

COMMENTS: This Contingency Expenditure is for Crossland to Repair the Irrigation and Sod at Legacy High School. We are utilizing the full Landscaping and Irrigation Allowance of $25,000.



LEGEND

LEGACY HIGH SCHOOL
BB - SB RENOVATIONS
FOR
MANSFIELD I.S.D.
MANSFIELD, TEXAS

LANGAN

Huckabee

SITE & UTILITY PLAN

C3.00

Superscapes Inc.
1500 Capital Drive.
Carrollton, TX 75006
Office 972.712.0353
Fax 972.668.5604

BID PROPOSAL - Sod and Irrigation Repair
12/3/2025

Bid Name: Legacy High School
Plan Date: Field Request
Location: Mansfield, TX 76063

Qty.	Unit	Landscape Items	Unit Material Cost	Unit Labor Cost	Unit Cost	Total Cost
85,514	SF	Sod - Bermuda Grass	$0.30	$0.37	$0.67	$57,294.38
1	LS	Mobilization / Delivery Fees	$2,005.31	-	$2,005.31	$2,005.31
						$59,299.69
		Irrigation Items				
1	LS	Irrigation System Repair Budget	$26,055.06	$31,845.07	$57,900.13	$57,900.13
1	LS	Mobilization / Delivery Fees	$2,026.51	-	$2,026.51	$2,026.51
						$59,926.64

Sub-Total:	**$119,226.33**
Sales Tax:	**$0.00**
Base Bid Total:	**$119,226.33**

Bond Rate is 3% resulting in $3,576.79

Total Cost is $122,803.12

Project Specific Notes:

- Proposal excludes anything not specifically listed above.

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD
BOND 2024
Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 1

Construction Manager at Risk's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	January 9, 2026
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

	Error or Omission
	Unknown / Unforeseen Conditions
	Owner Requested Change
x	Other (specify)

Name of Requester: Lacy Beckler
Reason: Replacement of Struc. Stoop

Description of Change:

Provide labor. Materia, and equipment to install structural stoop that was torn out during demolition

Original Contractor's Contingency Amount per cc	$	111,269.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,269.00
(Adjustments to Contractor's Contingency)		
Net Change by previously authorized CAEA's:	$	-
Total Amount of this CAEA:	$	1,500.00
Balance of Contractor's Contingency Amount:	$	109,769.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruco Morris — Date Jan 20, 2026
Huckabee - Construction Observer

Date Jan 9, 2026
General Contractor

Lacy Beckler (Jan 20, 2026 16:36:55 CST) — Date Jan 20, 2026
Mansfield ISD - Project Manager

Date Jan 22, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Jan 22, 2026 11:50:41 CST) — Date Jan 22, 2026
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 12/17/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 14** for Mansfield **ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

PCO#014 Structural Stoop
1. Provide material, labor and equipment to install a structural stoop at the door entrance.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **($1,500.00) (One Thousand Five Hundred Dollars and 00/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
12/17/2025		
Date	Date	Date

BUDOVA GROUP
CONSTRUCTION AND INDUSTRIAL SERVICES

CHANGE ORDER

PROJECT: *(name and address)*
Mansfield Legacy BB-SB

CONTRACT INFORMATION:
Contract For: CIP Concrete
Date: 07/04/2025

CHANGE ORDER INFORMATION:
Change Order Number: 007
Date: 12/16/25

GENERAL CONTRACTOR: *(name and address)*
Crossland Construction, Inc
13601 North Freeway, STE 130
Fort Worth, TX 76177

TRADE PARTNER: *(name and address)*
Budova Group, LLC
PO BOX 464
Haslet, TX 76052

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Structural Stoop per detail provided by CCC.
Material: $608 (additional concrete, rebar, dowels, void form, and expansion board)
Labor: $892 (excavation, forming, and rebar labor)

The original (Contract Sum) (Guaranteed Maximum Price) was	$	443,200.00
The net change by previously authorized Change Orders	$	27,061.00
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was	$	470,261.00
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by this Change Order in the amount of	$	1,500.00
The new (Contract Sum) (Guaranteed Maximum Price), including this Change Order, will	$	471,761.00
be The Contract Time will be (increased) (decreased) (unchanged) by		0 days.
The new date of Substantial Completion will be		

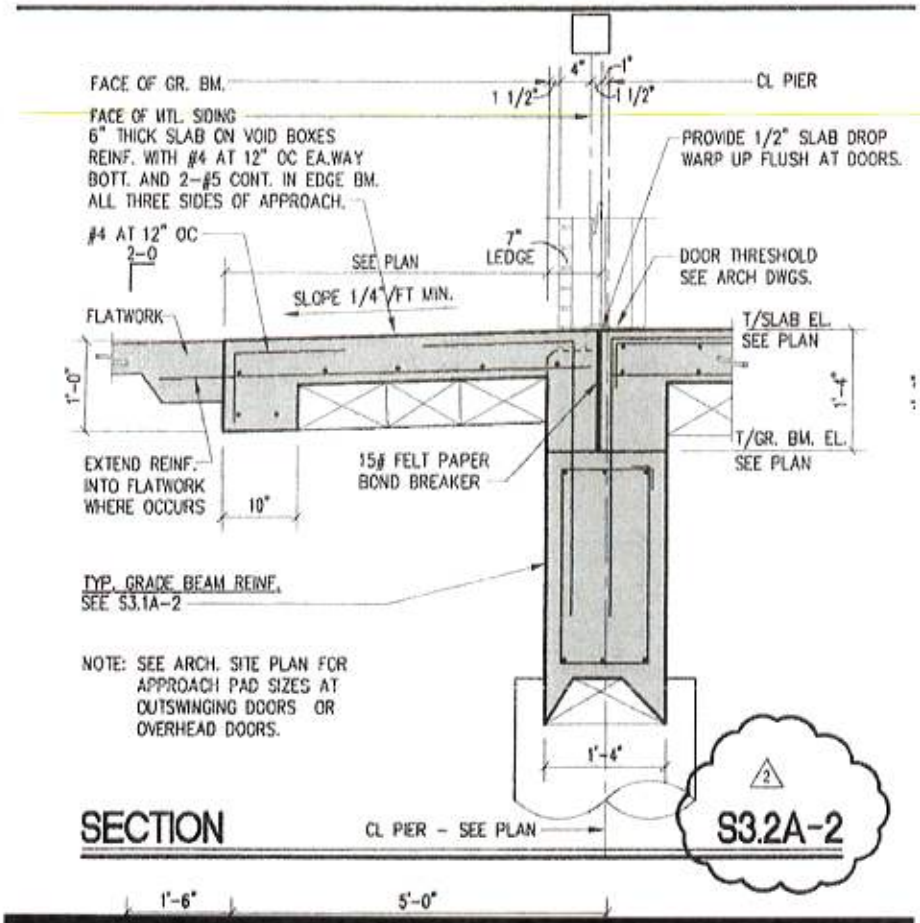
NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the General Contractor and Trade Partner, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE GENERAL CONTRACTOR AND TRADE PARTNER.

Budova Group, LLC	Crossland Construction, Inc
TRADE PARTNER *(Firm name)*	GENERAL CONTRACTOR *(Firm name)*
SIGNATURE	SIGNATURE
Grant Kopycinski, President	
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE

GKOPYCINSKI@BUDOVAGROUP.COM
682-281-2468

6:34
◀ Procore
5G 46



Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 2

Construction Manager at Risk's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	January 28, 2026
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

	Error or Omission
	Unknown / Unforeseen Conditions
	Owner Requested Change
x	Other (specify)

Name of Requester: Lacy Beckler
Reason: Fencing

Description of Change:

Labor, Material, and equipment to install the additional fencing at Legacy. Missed Scope.

Original Contractor's Contingency Amount per cc	$	111,269.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,269.00
(Adjustments to Contractor's Contingency)		
Net Change by previously authorized CAEA's:	$	1,500.00
Total Amount of this CAEA:	$	23,045.00
Balance of Contractor's Contingency Amount:	$	86,724.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris [Jan 29, 2026 16:56:43 CST]
Date Jan 29, 2026
Huckabee - Construction Observer

Bailey McDonald [Jan 29, 2026 07:42:00 CST]
Date Jan 29, 2026
General Contractor

LBeckler
Lacy Beckler [Jan 29, 2026 20:02:16 CST]
Date Jan 29, 2026
Mansfield ISD - Project Manager

Date Feb 2, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden [Feb 2, 2026 07:41:23 CST]
Date Feb 2, 2026
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 1/28/2026

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 20** for Mansfield **ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

PCO#020 Additional Fencing

1. Labor, material & equipment to provide and install the additional fencing at Legacy.

After review of this change by Crossland and our Subcontractors, we find the total **Add** to be **($23,045.00) (Twenty Three Thousand Forty Five Dollars and 00/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
1/28/2026		
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

COMMENTS: This PCO for fencing is based off the walk we had at Legacy and will be coming from contractor's contingency.

Change Order Request due to Unforeseen Change Order

Date:	1/28/2026
Owner:	Mansfield ISD
Contact:	Cameron Boudreaux
Project:	Mansfield ISD – Legacy HS
Address:	1263 North Main Street, Mansfield, TX 76063

SCOPE OF WORK : Additional Fence

PSC to install 165 LF of 6' black vinyl coated chain link with 3" terminal post, 2-3/8" line post, 3 each 1-5/8" top rail. All post to be plated with 10"x10"x3/4" plates anchored with 5/8"x9" anchors and Hit-HY200 adhesive. Install 125 LF of 6' galvanized chain link with 3" terminal post, 2-3/8" line post, 1-5/8" top rail and one (1) 6'x6' single galvanized gate.

Total Cost: $23,045.00
Material: $12,570.00
Labor: $8,380.00
OH&P: $2,095.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical

19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

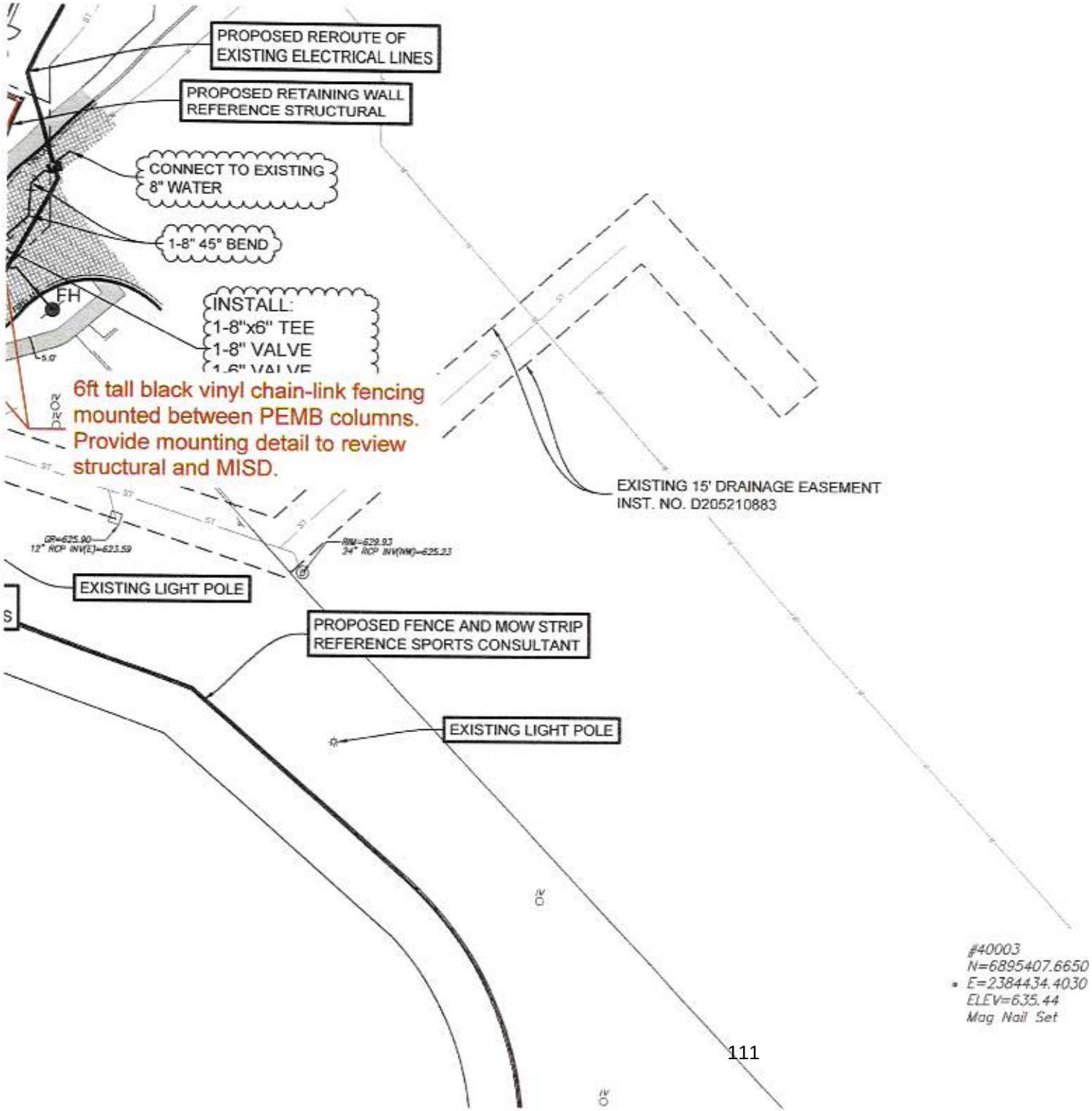
Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: *Timothy Cain*

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261


PROPOSED REROUTE OF EXISTING ELECTRICAL LINES
PROPOSED RETAINING WALL REFERENCE STRUCTURAL
CONNECT TO EXISTING 8" WATER
1-8" 45° BEND
FH
INSTALL:
1-8"x6" TEE
1-8" VALVE
6ft tall black vinyl chain-link fencing mounted between PEMB columns. Provide mounting detail to review structural and MISD.
EXISTING 15' DRAINAGE EASEMENT
INST. NO. D205210883
EXISTING LIGHT POLE
PROPOSED FENCE AND MOW STRIP
REFERENCE SPORTS CONSULTANT
EXISTING LIGHT POLE
#40003
N=6895407.6650
E=2384434.4030
ELEV=635.44
Mag Nail Set

RFI detail

#31 Batting Cage Fencing Adds

Status	**Closed**
Created on	Jan 19, 2026 by **Isaac George** (Crossland Construction Company)
RFI type	RFI COORDINATOR WORKFLOW
Ball in court	**Isaac George** (Crossland Construction Company)
Answered	Jan 27, 2026 by **Alex Green** (Huckabee)

Question

At Legacy HS Softball Batting Cage, we are adding fencing around the batting cage. There is mentions of mounting it to the slab and not installing it within a mow curb. Please advise with the anchor length and epoxy that shall be used for the surface mounted post back to the existing slab. Additionally, there's mention of running the fencing between the PEMB columns. Please confirm we are to terminate the fencing post at each PEMB base plate and surface mount the post similar to how we are installing the center post between PEMB columns.

Official response

Structural CA (IEG): Please see attached structural response. This response is not an approval of any increase in construction cost or schedule.
StructuralCA - Anna Vaughan, on behalf of Ali Sayah, PE
F-5923 | F-1252

*By **Alex Green** (Huckabee) - Jan 27, 2026, 5:22 PM CST*

Official response attachments

RFI 31 RESPONSE.PDF, *Jan 27, 2026, 4:49 PM CST*

References and Attachments

Files (1)

- RFI - 31 Batting Cage Fencing Add.png

Impact

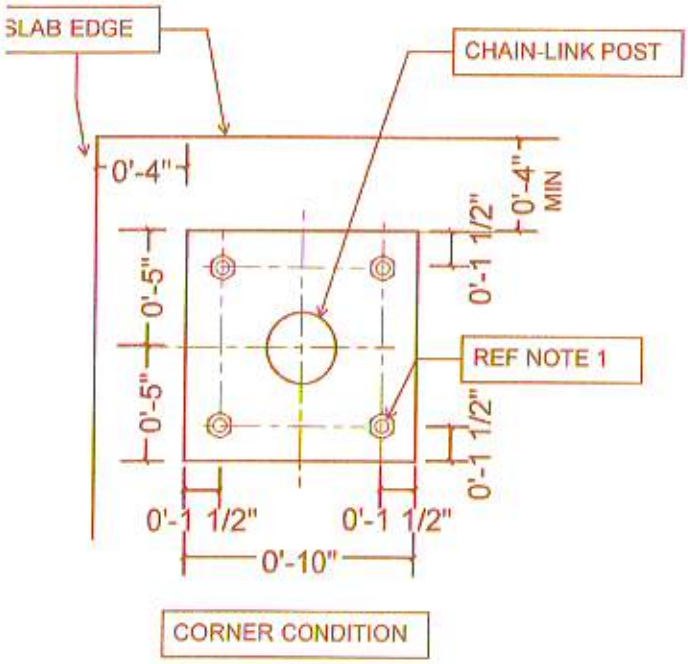
Cost impact	-
Schedule impact	-

Other attributes

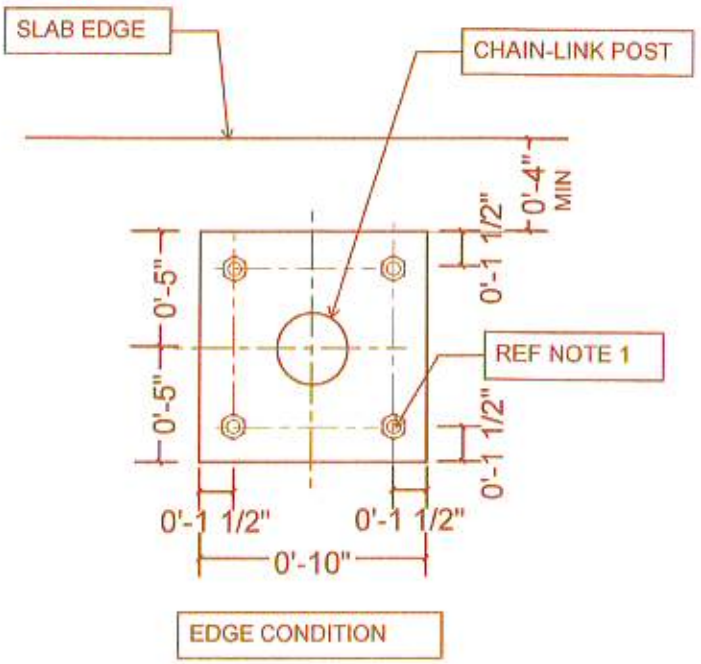
Priority	High
Discipline	-
Category	-
Location	-
Location details	-
External ID	-
Co-reviewer(s)	-

Comments **By** **At**

No comments were added to this RFI.



CORNER CONDITION



EDGE CONDITION

NOTES:

1 - PROVIDE (4) 5/8" DIA POST-INSTALLED HAS RODS ADHESIVE ANCHORS WITH MINIMUM 6" EFFECTIVE EMBEDMENT DEPTH. ADHESIVE SHALL BE HILTI HIT-HY 200-R V3 OR EQUAL.

2- PROVIDE 3/4" THICK BASE PLATE.

3- EXSITING SLAB REINFORCING STEEL, EMBEDDED ITEMS, AND UTILITIES SHALL NOT BE CUT OR DAMAGED. CONTRACTOR SHALL SCAN THE CONCRETE TO LOCATE REINFORCEMENT AND EMBEDDED ITEMS AT EACH BASE PLATE LOCATION PRIOR TO DRILLING. ANCHOR LOCATIONS SHALL BE ADJUSTED IN THE FIELD AS REQUIRED TO AVOID CONFLICTS, WITHIN THE TOLERANCES ALLOWED BY THE BASE PLATE HOLES. IF CONFLICTS CANNOT BE RESOLVED BY MINOR RELOCATION, DRILLING SHALL STOP AND THE ENGINEER OF RECORD SHALL BE NOTIFIED FOR DISPOSITION.

4- PRIOR TO FABRICATION, CONTRACTOR SHALL VERIFY THE SIZE AND LOCATION OF EXISTING METAL BUILDING COLUMNS AND COLUMN BASE PLATES. CONTRACTOR SHALL ADJUST THE LOCATION OF NEW FENCE POST BASE PLATES AS REQUIRED TO AVOID CONFLICTS WITH EXISTING COLUMNS AND COLUMN BASE PLATES.

5- SPACING OF POSTS SHALL BE 10' MAXIMUM.

6- PROVIDE (3) POSTS MINIMUM BETWEEN EACH PAIR OF MAIN METAL BUILDING FRAME COLUMNS. FENCE SHALL TERMINATE BETWEEN MAIN FRAME COLUMNS AS SHOWN.

7- FENCE SHALL BE CONTINUOUS ALONG THE WIND COLUMN SIDE AND SHALL BE INSTALLED BEHIND THE COLUMNS. PROVIDE BASE PLATES WITH MINIMUM 4" CLEAR DISTANCE FROM EDGE OF EXISTING CONCRETE.

8- POSTS AND BASE PLATES SHALL BE NON-GALVANIZED AND PAINTED PER ARCHITECTURAL REQUIREMENTS.

9- POST-INSTALLED ADHESIVE ANCHORS SHALL BE INSTALLED IN ACCORDANCE WITH MANUFACTURER'S WRITTEN INSTRUCTIONS AND ICC-ES EVALUATION REPORT. DRILL HOLE DIAMETER, HOLE CLEANING, ADHESIVE DISPENSING, INSERTION, AND CURE TIMES SHALL COMPLY WITH THE REPORT AND MANUFACTURER REQUIREMENTS.

10- FOR POSTS INSTALLED ADJACENT TO METAL BUILDING COLUMNS, MAXIMUM CLEAR SPACING BETWEEN FENCE POSTS AND ADJACENT METAL BUILDING COLUMNS SHALL BE 6" OR AS REQUIRED BY ARCH TO MAINTAIN SAFETY ENCLOSURE CONTINUITY.

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD
BOND 2024
Stronger Together

Mansfield Independent School District

2024 Bond Program

CAEA# 1

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	July 23, 2025
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

Reason for Change:

- Error or Omission
- Unknown / Unforeseen Conditions
- Owner Requested Change
- Other (specify) _____

Name of Requester:

Reason:

Description of Change:

PCE 01: Revised subgrade treatment for the baseball and softball fields in accordance with field specific geotechnical report ADA25-013-03 prepared by Raba Kistner dated 06/19/2025.

During the Design and Bidding phases, soil sampling could not be performed due to ongoing baseball and softball field activities through the end of May 2025. Therefore, the design team utilized the geotechnical report previously generated for the adjacent football field turf replacement project in order to provide field subgrade preparation requirements for bidding purposes, knowing a site-specific report would be provided at a later date. An allowance in the amount of $250,000 was included in the GMP to cover potential added cost as a result of the geotechnical engineers' findings and recommendations. Site-specific report ADA25-013-03 received on June 19, 2025, modified the field prep requirements included in the bid docs. These modification reduced the amount of subgrade preparation to both fields being lime treated to a depth of 6" resulting in a credit to the owner. The geotechnical engineer's revised field preparation recommendations are imperative to mitigate the likelihood of soil movement on the baseball and softball fields. The unused $250,000 from the Subgrade Field Prep allowance will be reallocated to owner's contingency by separate AERA.

Original Owner's Contingency Amount per contract:	$ 111,269.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,269.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ -
Total Amount of this CAEA:	$ (62,192.75)
Balance of Owner's Contingency Amount:	$ 173,461.75

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Date 07/23/25
Huckabee - Construction Observer

Cameron Boudreaux — Date 07/24/25
General Contractor

Lacy Beckler (Jul 25, 2025 15:20:19 CDT) — Date 07/25/25
Mansfield ISD - Project Manager

Date 07/23/25
Mansfield ISD - Bond Program Manager

Jeffrey Brogden — Date 07/24/25
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

07/10/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 001** for the **Mansfield ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

RFP-1 Legacy Field Preparation Revision

1. Provide material, labor and equipment to prepare the subgrade per REP-1

After review of this change by Crossland and our Subcontractors, we find the total **CREDIT** to be **(-$62,192.75) (Sixty-Two Thousand One Hundred Ninety-Two Dollars and 75/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald	Bruce Morris	
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
7/10/2025	07/15/2025	7/14/25
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130

Fort Worth, Texas 76177

tel 817.717.4900

fax 972.347.5684

COMMENTS: In accordance with RFP-1, we are proposing a credit for the Legacy SB/BB field subgrade preparation to be allocated to Owner's Contingency. This is derived from the removal of Moisture Conditioning and Lime Stabilization.

CT EXCAVATING

Address: 3507 Interstate Highway 30 East
Greenville, TX 75402

General Contractor: Crossland Construction Company
Project: Mansfield ISD - Legacy High School Baseball & Softball Renovations
Location: Mansfield, Texas
Date: Thursday, July 10, 2025

SCOPE — RFP #1 - REVISED FIELD PREPARATION

ITEM	DESCRIPTION	TOTAL	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	ADDITIONAL SITE EXCAVATION		CY	3,007	$ 3.00	$ 9,021.00
2	ADDITIONAL EXPORT		CY	1,651	$ 18.00	$ 29,718.00
3	PROOF ROLL FIELD SUBGRADES		SY	18,033	$ 0.25	$ 4,508.25
4	IMPORT AND PLACE 6" OF SELECT FILL OVER FIELD SUBGRADES STOPPING AT EDGE OF FIELD		CY	3,007	$ 33.00	$ 99,231.00
5	CREDIT FOR MOISTURE CONDITIONING AT FIELDS		CY	14,300	$ (1.89)	$ (27,002.00)
6	CREDIT EXPORT EXCESS DIRT FROM SWELL FROM MOISTURE CONDITIONING		CY	1,268	$ (17.00)	$ (21,844.00)
7	CREDIT FOR LIME STABILIZATION AT FIELDS		SY	18,033	$ (8.64)	$ (155,773.00)
8	CO TOTAL	-$62,192.00				$ (62,192.75)

Garrett Yates
Garrett Yates

MORE THAN ARCHITECTS

PRICE REQUEST (RFP) NO. 001

PROJECT NAME: Legacy HS BB/SB Renovations

CLIENT NAME: Mansfield ISD

LOCATION: Mansfield, Texas

PROJECT NUMBER: 01885-06-02

ISSUE DATE: 06.20.2025

SUMMARY OF CHANGES:
Issue Raba Kistner's Geotech report specific to the baseball and softball fields. Also included is a summary of the recommendations provided by Raba Kistner.

UPDATED DOCUMENTS ATTACHED:

Project Manual:	Geotechnical Report
Civil Sheets:	--
Landscape Sheets:	--
Structural Sheets:	--
Architectural Sheets:	--
Foodservice Sheets:	--
Plumbing Sheets:	--
Mechanical Sheets:	--
Electrical Sheets:	--
Technology Sheets:	--

Project Name: Legacy High School BB/SB Renovations
Client: Mansfield ISD
Mansfield, Texas
Project Number: 01885-06-02

ARCHITECTURAL ITEMS FOR RFP NO. 001

06.20.25

NOTICE TO PROPOSERS:

A. This RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.

B. Upon owner acceptance of the pricing, this RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.

REFERENCE IS MADE TO THE DRAWINGS AND THE MANUAL PROJECT AS NOTED:

PROJECT MANUAL:

RFP 001, Arch Item 1: To the Project Manual, Section 00 3132, "GEOTECHNICAL DATA,"

1) Add Geotechnical Report (ADA25-013-03) by Raba Kistner to the project manual. This report provides specific recommendations for prep of the baseball and softball fields.

END OF ARCHITECTURAL RFP

Project Location	Water Injection	Chemical Injection	Lime Treatment	Select Fill Cap
Mansfield High School	10 ft	10 ft near existing structures	6 inches	
Summit High School		15 ft		6 inches
Legacy High School				6 inches
Lake Ridge High School		15 ft	6 inches	
Timberview High School		15 ft	6 inches	

Notes:

1. No injection in the active earth pressure zone of retaining walls.
2. At MISD's discretion, the Timberview baseball field will not undergo chemical injection treatment. However, the upper 6 inches of the baseball field will be lime treated.

RABA KISTNER

GEOTECHNICAL ENGINEERING REPORT

FOR

BASEBALL AND SOFTBALL FIELDS
LEGACY HIGH SCHOOL
MANSFIELD, TEXAS
ADA25-013-03

RABA KISTNER
4407 N. Beltwood, Suite 102
Dallas, Texas 75244
www.rkci.com

P 214.393.9022
TBPE Firm F-3257

Project No. ADA25-013-03
June 19, 2025

Ms. Lacy Beckler
Bond Project Manager
Mansfield Independent School District (MISD)
MISD Maintenance Complex
203 Hillcrest Street, Suite 111
Mansfield, Texas 76063

RE: **Geotechnical Engineering Report**
Baseball and Softball Fields
Legacy High School
1263 N Main Street
Mansfield, Texas 76063

Dear Ms. Beckler:

RABA KISTNER, Inc. (RKI) is pleased to submit the report of our Geotechnical Engineering Study for the above-referenced project. This study was performed in accordance with **RKI** Proposal No. PDA25-020-00, dated April 21, 2025, and the Purchase Order Number 9582500242.

The purpose of this study was to drill and sample borings, perform laboratory tests on selected samples, and prepare an engineering report presenting geotechnical engineering recommendations for the design and construction of the project.

We appreciate the opportunity to be of service to you on this project. Please call us if you have any questions about the information presented in this report.

Very truly yours,

RABA KISTNER, INC.

Shafquat Alam

Shafquat Alam, E.I.T.
Graduate Engineer

STATE OF TEXAS
SEGU I. IFHAM
106420
LICENSED
PROFESSIONAL ENGINEER
6/19/2025

Segu Ifham, P.E.
Senior Principal Engineer

GEOTECHNICAL ENGINEERING STUDY

For

BASEBALL AND SOFTBALL FIELDS
LEGACY HIGH SCHOOL
1263 N MAIN STREET
MANSFIELD, TEXAS 76063

Prepared for

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Mansfield, Texas

Prepared by

RABA KISTNER, INC.
Dallas, Texas

PROJECT NO. ADA25-013-03

June 19, 2025

RABA KISTNER

TABLE OF CONTENTS

INTRODUCTION **1**
PROJECT DESCRIPTION **1**
SCOPE OF SERVICES **1**
LIMITATIONS **1**
SITE EXPLORATION AND LABORATORY TESTING **2**
DRILLING AND SAMPLING 2
LABORATORY TESTING 2
GENERAL SUBSURFACE CONDITIONS **3**
GEOLOGY 3
STRATIGRAPHY 3
GROUNDWATER 4
ANALYSIS AND RECOMMENDATIONS **4**
EXPANSIVE SOILS 4
PERMEABILITY 4
GROUND PREPARATION 4
SELECT FILL CAP 5

APPENDICES

Appendix A – Plans
Appendix B – Boring Logs
Appendix C – Laboratory Test Results

INTRODUCTION

RABA KISTNER, Inc. (RKI) has completed a geotechnical study for the proposed baseball and softball field improvement project at Legacy High School in Mansfield, Texas. This report briefly describes the exploration procedures utilized in this study and presents our findings and recommendations for the project.

PROJECT DESCRIPTION

The project site is located at the existing Legacy High School at 1263 N Main Street in Mansfield, Texas. The approximate location of the project site is shown in Figure A-1, Site Location Map.

The project will consist of replacing the existing natural grass baseball and softball fields with artificial turf.

SCOPE OF SERVICES

Our scope of services includes:

- Drilling and sampling four borings,
- Performing laboratory testing on selected samples, and
- Providing geotechnical engineering recommendations for designing and constructing the proposed fields.

LIMITATIONS

This engineering report has been prepared in accordance with accepted geotechnical engineering practices in the region of North Texas for the CLIENT and its representatives' design purposes. This report may not contain sufficient information for other parties or other uses. This report is not intended for use in determining construction means and methods. Any party that relies on the information presented in this report must read the entire report. The text and attachments must not be used separately.

The recommendations submitted in this report are based on the data obtained from a limited number of discrete exploration points and our understanding of the project. If the project information described in this report is incorrect, is altered, if new information is available, or if final profile elevations are different from existing grades by 2 feet, we should be retained to review and modify our recommendations.

This report may not reflect the actual variations of the subsurface conditions across the site. The nature and extent of variations across the site may not become evident until construction commences. The construction process itself may also alter subsurface conditions. If variations appear evident at the time of construction, it may be necessary to reevaluate our recommendations.

Our services do not include an environmental assessment of the air, soil, rock, or water conditions on or adjacent to the site. Therefore, no environmental opinions are presented in this report. In addition, **RKI**'s scope of services does not include the investigation, detection, or design related to the prevention of any

biological pollutants. The term "biological pollutants" includes, but is not limited to, mold, fungi, spores, bacteria, viruses, and the byproduct of any such biological organisms.

SITE EXPLORATION AND LABORATORY TESTING

DRILLING AND SAMPLING

Subsurface conditions at the site were explored by advancing four borings to a depth of 10 feet below the existing grade, one boring in the infield and one boring in the center field for both baseball and softball fields. The locations of the borings were measured using a hand-held, recreational-grade GPS device. The approximate locations of the borings are shown in Figure A-2, Boring Location Map.

Soil samples were collected using tube samplers. Soil samples were visually classified and sealed in plastic bags to prevent moisture loss during their transfer to the laboratory.

Upon completion of drilling, the borings were backfilled with soil cuttings. The logs of the borings are presented in Figures B-1 through B-4. Keys to the terms and symbols used on the boring logs are presented in Figures B-5 through B-7.

LABORATORY TESTING

The samples were visually classified in the laboratory to confirm the field classification. We performed the following tests on selected samples.

- Moisture content,
- Atterberg limits,
- Percent passing No. 200 sieve,
- Overburden swell,
- Soluble sulfate content, and
- Gradation and hydrometer test.

The results of the index tests and strength are presented in the Logs of the Boring in Appendix B and summarized in Appendix C. The results of gradation tests are graphically presented in Appendix C. The results of the sulfate tests and swell tests are presented below:

Table 1: Results of Soluble Sulfate Tests

Boring No.	Depth (ft.)	Soluble Sulfate Concentration (ppm)
B-9	0 to 2	4907
B-10	0 to 2	653
B-12	0 to 2	893

Table 2: Results of Swell Tests

Boring No.	Depth (ft.)	Initial Moisture	Final Moisture	Swell (%)
B-9	2 to 4	20.5	21.9	0.4
B-10	8 to 10	18.4	20.0	0.5
B-11	4 to 6	15.4	16.5	0.8
B-12	6 to 8	17.3	17.8	0.2

GENERAL SUBSURFACE CONDITIONS

GEOLOGY

According to published geologic maps, the site is situated in the Woodbine Formation of the Late Cretaceous Age.

The Woodbine is a series of ferruginous, argillaceous sands, laminated clays (some of which are bituminous), ironstone, and some gravel. Historically, the Woodbine is a member of the "upper" or Gulf Series of the Cretaceous age. The depositional pattern of the soil is characteristic of a high-destructive deltaic system.

As a result of this geological activity, the Woodbine Formation is a heterogeneous admixture of materials ranging from highly active clays, through sandy clays and silts, to sand and gravel. Large masses of very hard sandstone occur locally and are commonly referred to as boulders. Relatively firm shales are often encountered at varying depths below the surface. Additionally, the type of material encountered may vary widely over very short distances both laterally and vertically. Sand layers and lenses which are found throughout the formation tend to serve as aquifers for subsurface runoff. Therefore, groundwater may be encountered on a seasonal basis.

STRATIGRAPHY

The native soils at the site generally consisted of reddish-brown to brown clayey sand.

The boring logs should be consulted for detailed stratigraphy at the individual boring locations. The lines dividing the subsurface soils and rocks represent the approximate boundaries of the adjacent strata. The transition between layers may be gradual and indistinct. Each stratum has been designated by grouping samples with similar physical and engineering characteristics.

The information presented in the boring logs describes the subsurface conditions only at the specific boring locations and when sampling was conducted. The stratification presented on the boring logs, or described herein, is for use by **RKI** in its analyses and should not be used as the basis of design or construction cost estimates without realizing that there can be variation from that shown or described.

GROUNDWATER

Groundwater was not observed in any of the borings during drilling or immediately upon completion of the drilling.

It is important to note that the short-term depth-to-water measurements presented in this section may not represent the groundwater table. Groundwater can exist beneath this site temporarily, and groundwater seepage should be anticipated during construction. Fluctuations in groundwater levels occur due to variations in rainfall, surface water runoff, and other factors. The construction process itself may also cause variations in the groundwater level. If a noticeable change in the conditions is observed before construction, we should be notified immediately to review its effect on our recommendations.

ANALYSIS AND RECOMMENDATIONS

EXPANSIVE SOILS

The near-surface clay soils encountered in the borings exhibited plasticity indices ranging between 17 and 28. In addition, swell tests performed on selected clay samples indicated potential swells up to 0.8 percent when permitted free access to water at the in-situ moisture conditions and under the approximate existing overburden pressure.

Potential vertical movement (PVM) of the surficial clay soils was estimated using swell test results and the Texas Department of Transportation (TxDOT) Method Tex-124-E. Swell test results are based on the in-situ moisture profile of the subsurface soils at the time of our field and laboratory testing. TxDOT Method Tex-124-E is empirical, and the estimate is based on index test results. The PVMs estimated using the above methods are in the range of 0.5 to 2.0 inches.

The PVM will depend on the moisture content and depth of active soils within the zone of moisture changes. The drier and the deeper (thicker) the expansive soil is, the higher the PVM. Considerably more movements greater than the estimation will occur in areas where water ponding is allowed at the ground surface. For this reason, water should not be allowed to pond adjacent to the structures during or after construction.

PERMEABILITY

Performing a permeability test is not within the scope of our services. Based on the classification of the subsurface soils, we estimate the permeability of near-surface soils on the order of $1x10^{-8}$ to $1x10^{-6}$ m/s.

GROUND PREPARATION

We recommend the exposed subgrades should be thoroughly proofrolled in order to locate weak, soft, unstable, and compressible zones. We recommend proofrolling with a loaded, tandem-axle dump truck weighing a minimum of 25 tons, or other heavy, narrow rubber-tired construction vehicles. The proof rolling should consist of several overlapping passes in mutually perpendicular directions over a given area. In areas where rutting greater than 1 inch or pumping occurs during proof rolling, the subgrade should be

replaced with suitable fill if it cannot be compacted. A minimum of 5 passes should be considered for planning purposes.

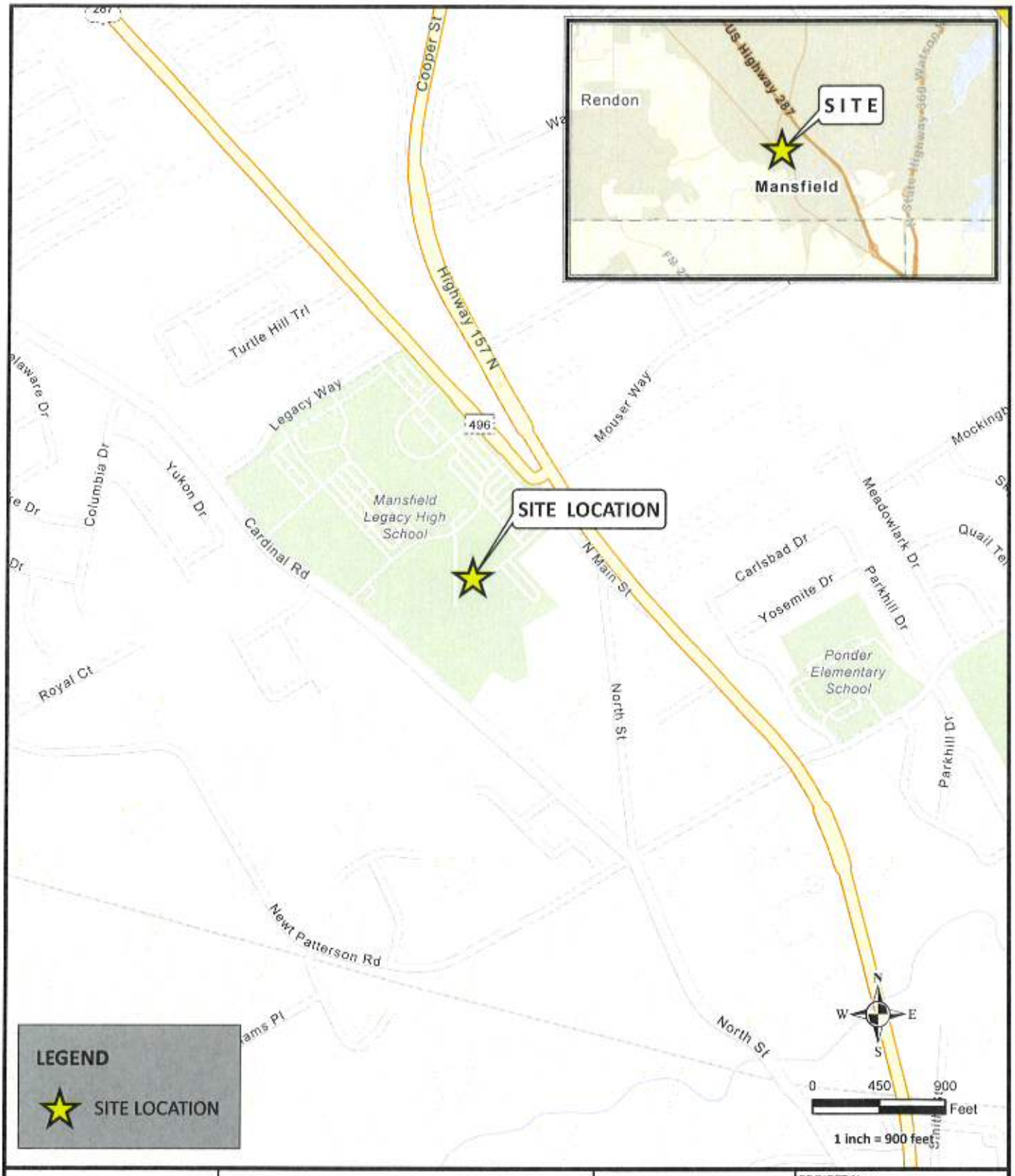
SELECT FILL CAP

We recommend placing a 6-inch-thick layer of select fill to serve as a working platform for the contractor installing the artificial turf.

Select fill should have a liquid limit of less than 35 and a plasticity index between 5 and 15. In addition, the select fill must pass through the No. 4 sieve 100%. Fine particles passing through No. 200 sieve should be between 35% and 55%.

Select fill should be compacted to a minimum of 95 percent of the maximum density at a moisture content within the range of optimum moisture content to 2 percentage points above the optimum moisture content as determined by ASTM D698.

Appendix A – Plans



RADA KISTNER
4407 N. Beltwood Parkway
Suite 102
Dallas, Texas 75244
(214)393-9022 TEL
www.rkci.com
TBPE Firm Number 3257

World Navigation Map: Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community

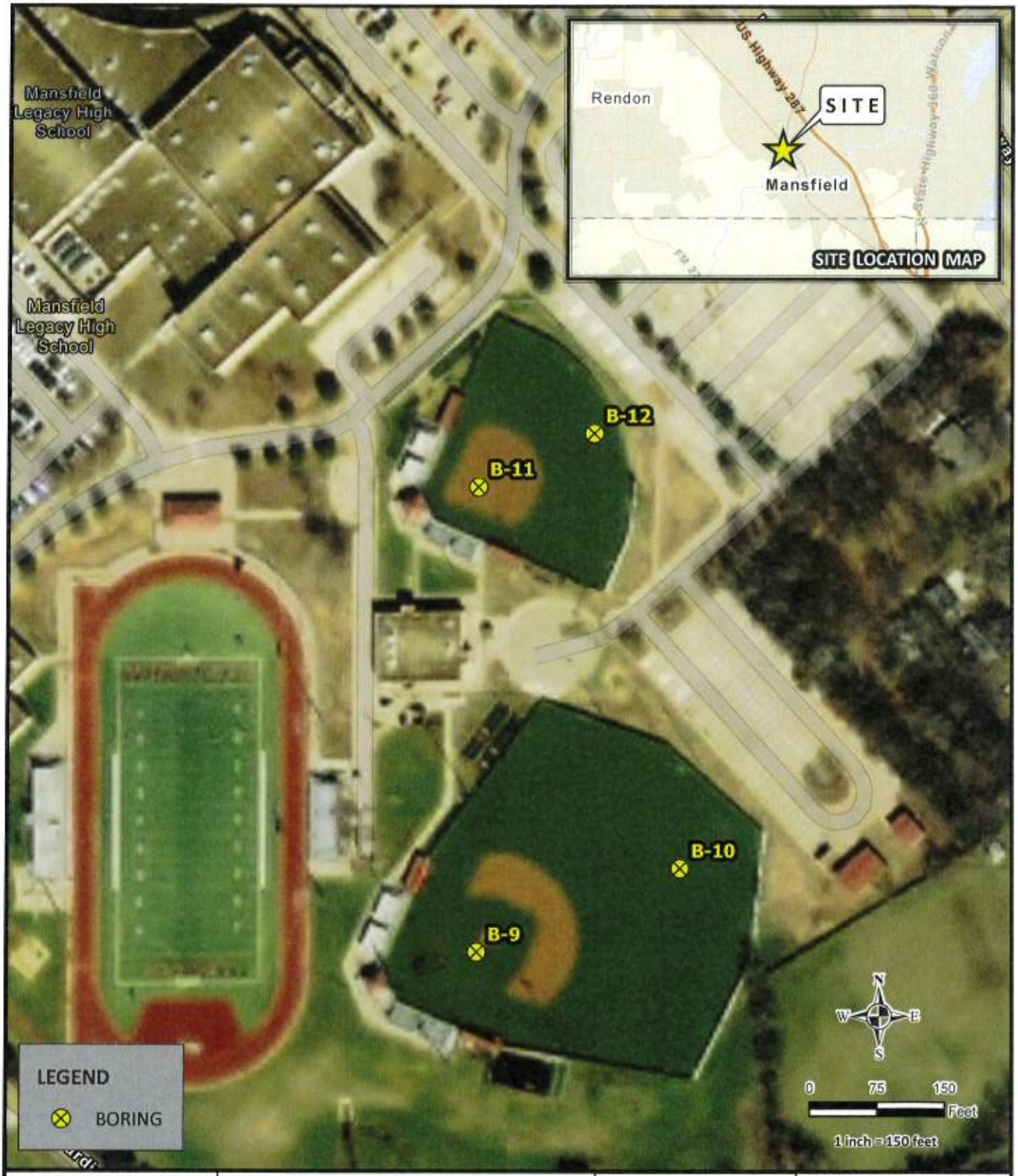
SITE LOCATION MAP

BASEBALL AND SOFTBALL FIELDS
LEGACY HIGH SCHOOL
MANSFIELD, TEXAS

PROJECT No.:	ADA25-013-00
ISSUE DATE:	5/8/2025
DRAWN BY:	BM
CHECKED BY:	SSA
REVIEWED BY:	OJ

FIGURE
A-1

NOTE: This Drawing is Provided for Illustration Only, May Not be to Scale and is Not Suitable for Design or Construction Purposes



RABA KISTNER

4407 N. Beltwood Parkway
Suite 102
Dallas, Texas 75244

(214)393-9022 TEL
www.rkci.com
TBPE Firm Number 3257

World Street Map Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community

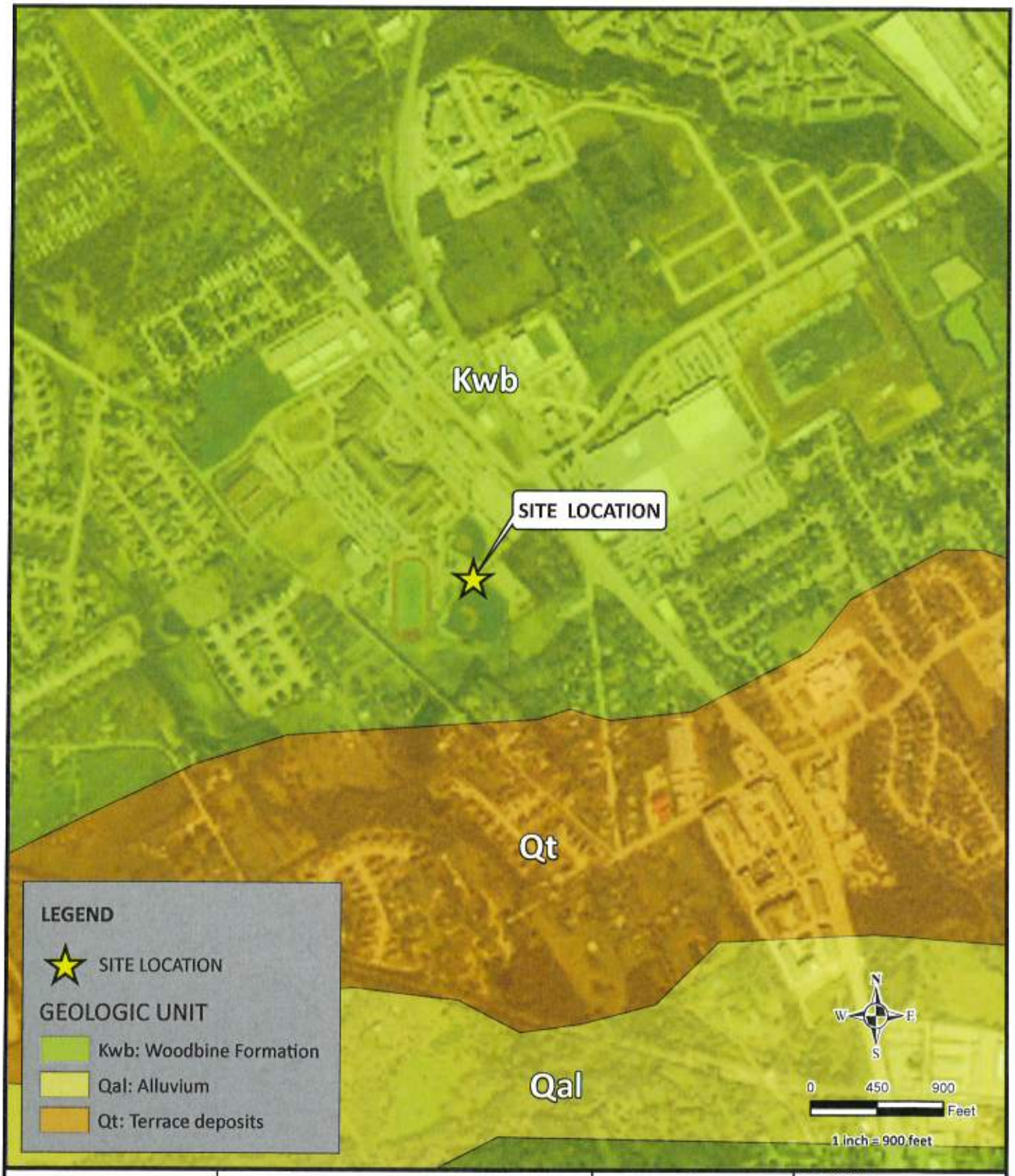
BORING LOCATION MAP

BASEBALL AND SOFTBALL FIELDS
LEGACY HIGH SCHOOL
MANSFIELD, TEXAS

PROJECT No.:	ADA25-013-00
ISSUE DATE:	5/8/2025
DRAWN BY:	BM
CHECKED BY:	SSA
REVIEWED BY:	OJ

FIGURE
A-2

NOTE: This Drawing is Provided for Illustration Only, May Not be to Scale and is Not Suitable for Design or Construction Purposes



RABA KISTNER
4407 N. Beltwood Parkway
Suite 102
Dallas, Texas 75244
(214)393-9022 TEL
www.rkci.com
TBPE Firm Number 3257

World Imagery: Maxar

GEOLOGY MAP

BASEBALL AND SOFTBALL FIELDS
LEGACY HIGH SCHOOL
MANSFIELD, TEXAS

PROJECT No.: ADA25-013-00	
ISSUE DATE:	5/8/2025
DRAWN BY:	BM
CHECKED BY:	SSA
REVIEWED BY:	OJ

FIGURE

A-3

NOTE: This Drawing is Provided for Illustration Only, May Not be to Scale and is Not Suitable for Design or Construction Purposes

Appendix B – Boring Logs

RABA KISTNER

LOG OF BORING B-9

Project:	Baseball and Softball Fields	Boring No:	B-9	Start Date:	5/10/2025
Project No:	ADA25-013-03	Latitude:	32.56715	Driller:	GGFS
Address:	Legacy High School	Longitude:	-97.0549	Logger:	S. Alam
City:	Mansfield, Texas	GW Depth:		SPT Efficieny:	

DEPTH, FT	SYMBOL	SAMPLES	DESCRIPTION OF MATERIAL	UNCORRECTED SPT VALUE	TCP BLOWCOUNT	RECOVERY/ RQD	POCKET PEN READING (tsf)	WATER CONTENT	LIQUID LIMIT	PLASTIC LIMIT	PLASTICITY INDEX	% -200	UNCONFINED COMPRESSIVE STRENGTH, psi	UNIT DRY WEIGHT, pcf
			CLAYEY SAND (SC) , moist, reddish brown to brown , with ferrous staining					15						
								21	43	15	28			
5			- with CLAY					26						
								17						
								17						
10			Boring Terminated at 10 ft.											
15														

RABA KISTNER

LOG OF BORING B-10

Project:	Baseball and Softball Fields	Boring No:	B-10	Start Date:	5/10/2025
Project No:	ADA25-013-03	Latitude:	32.56786	Driller:	GGFS
Address:	Legacy High School	Longitude:	-97.055	Logger:	S. Alam
City:	Mansfield, Texas	GW Depth:		SPT Efficieny:	

DEPTH, FT	SYMBOL	SAMPLES	DESCRIPTION OF MATERIAL	UNCORRECTED SPT VALUE	TCP BLOWCOUNT	RECOVERY/ RQD	POCKET PEN READING (tsf)	WATER CONTENT	LIQUID LIMIT	PLASTIC LIMIT	PLASTICITY INDEX	% -200	UNCONFINED COMPRESSIVE STRENGTH, psi	UNIT DRY WEIGHT, pcf
			CLAYEY SAND (SC) , moist, reddish brown to brown , with ferrous staining					15	34	17	17	28		
								15						
5								17						
								16						
								18	39	14	25			
10			Boring Terminated at 10 ft.											
15														

RABA KISTNER

LOG OF BORING B-11

Project: Baseball and Softball Fields
Project No: ADA25-013-03
Address: Legacy High School
City: Mansfield, Texas

Boring No: B-11
Latitude: 32.56763
Longitude: -97.055
GW Depth:

Start Date: 5/10/2025
Driller: GGFS
Logger: S. Alam
SPT Efficieny:

DEPTH, FT	SYMBOL	SAMPLES	DESCRIPTION OF MATERIAL	UNCORRECTED SPT VALUE	TCP BLOWCOUNT	RECOVERY/ RQD	POCKET PEN READING (tsf)	WATER CONTENT	LIQUID LIMIT	PLASTIC LIMIT	PLASTICITY INDEX	% -200	UNCONFINED COMPRESSIVE STRENGTH, psi	UNIT DRY WEIGHT, pcf
			CLAYEY SAND (SC) , moist, reddish brown to brown , with ferrous staining					15						
								14						
5								15	41	16	25			
								15						
								17						
10			Boring Terminated at 10 ft.											
15														

RABA KISTNER

LOG OF BORING B-12

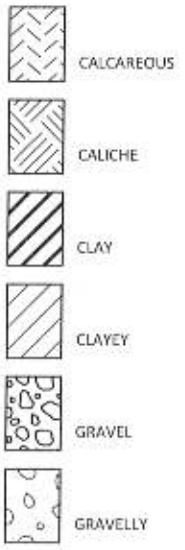
Project:	Baseball and Softball Fields	Boring No:	B-12	Start Date:	5/10/2025
Project No:	ADA25-013-03	Latitude:	32.56738	Driller:	GGFS
Address:	Legacy High School	Longitude:	-97.0549	Logger:	S. Alam
City:	Mansfield, Texas	GW Depth:		SPT Efficieny:	

DEPTH, FT	SYMBOL	SAMPLES	DESCRIPTION OF MATERIAL	UNCORRECTED SPT VALUE	TCP BLOWCOUNT	RECOVERY/ RQD	POCKET PEN READING (tsf)	WATER CONTENT	LIQUID LIMIT	PLASTIC LIMIT	PLASTICITY INDEX	% -200	UNCONFINED COMPRESSIVE STRENGTH, psi	UNIT DRY WEIGHT, pcf
			CLAYEY SAND (SC) , moist, brown to grayish brown , with ferrous staining					17	40	15	25	47		
								12						
5								17						
								17	39	14	25			
								16						
10			Boring Terminated at 10 ft.											
15														

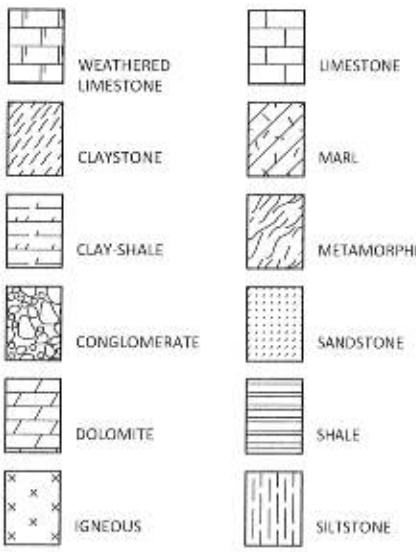
KEY TO TERMS AND SYMBOLS

MATERIAL TYPES

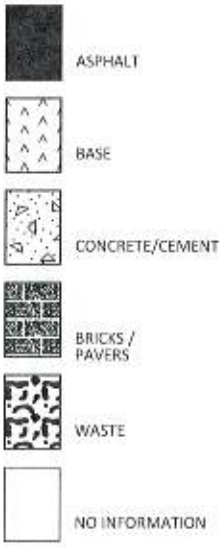
SOIL TERMS



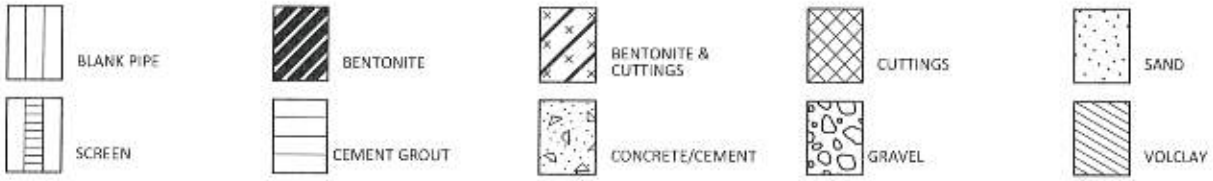
ROCK TERMS



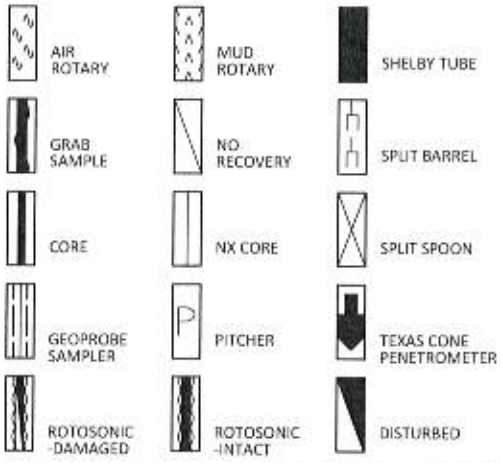
OTHER



WELL CONSTRUCTION AND PLUGGING MATERIALS



SAMPLE TYPES



KEY TO TERMS AND SYMBOLS (CONT'D)

TERMINOLOGY

SOIL STRUCTURE

Slickensided	Having planes of weakness that appear slick and glossy.
Fissured	Containing shrinkage or relief cracks, often filled with fine sand or silt; usually more or less vertical.
Pocket	Inclusion of material of different texture that is smaller than the diameter of the sample.
Parting	Inclusion less than 1/8 inch thick extending through the sample.
Seam	Inclusion 1/8 inch to 3 inches thick extending through the sample.
Layer	Inclusion greater than 3 inches thick extending through the sample.
Laminated	Soil sample composed of alternating partings or seams of different soil type.
Interlayered	Soil sample composed of alternating layers of different soil type.
Intermixed	Soil sample composed of pockets of different soil type and layered or laminated structure is not evident.
Calcareous	Having appreciable quantities of carbonate.
Carbonate	Having more than 50% carbonate content.

SAMPLING METHODS

RELATIVELY UNDISTURBED SAMPLING

Cohesive soil samples are to be collected using three-inch thin-walled tubes in general accordance with the Standard Practice for Thin-Walled Tube Sampling of Soils (ASTM D1587) and granular soil samples are to be collected using two-inch split-barrel samplers in general accordance with the Standard Method for Penetration Test and Split-Barrel Sampling of Soils (ASTM D1586). Cohesive soil samples may be extruded on-site when appropriate handling and storage techniques maintain sample integrity and moisture content.

STANDARD PENETRATION TEST (SPT)

A 2-in.-OD, 1-3/8-in.-ID split spoon sampler is driven 1.5 ft into undisturbed soil with a 140-pound hammer free falling 30 in. After the sampler is seated 6 in. into undisturbed soil, the number of blows required to drive the sampler the last 12 in. is the Standard Penetration Resistance or "N" value, which is recorded as blows per foot as described below.

SPLIT-BARREL SAMPLER DRIVING RECORD

Blows Per Foot	Description
25	25 blows drove sampler 12 inches, after initial 6 inches of seating.
50/7"	50 blows drove sampler 7 inches, after initial 6 inches of seating.
Ref/3"	50 blows drove sampler 3 inches during initial 6-inch seating interval.

NOTE: To avoid damage to sampling tools, driving is limited to 50 blows during or after seating interval.

RELATIVE DENSITY

Penetration Resistance Blows per ft	Relative Density
0 - 4	Very Loose
4 - 10	Loose
10 - 30	Medium Dense
30 - 50	Dense
> 50	Very Dense

UNCONFINED COMPRESSIVE STRENGTH

Resistance Blows per ft	Consistency	Unconfined Compressive Strength, tsf
0 - 2	Very Soft	0 - 0.25
2 - 4	Soft	0.25 - 0.5
4 - 8	Medium Stiff	0.5 - 1.0
8 - 15	Stiff	1.0 - 2.0
15 - 30	Very Stiff	2.0 - 4.0
> 30	Hard	> 4.0

PLASTICITY

Plasticity Index	Degree of Plasticity
0 - 5	None
5 - 10	Low
10 - 20	Moderate
20 - 40	Plastic
> 40	Highly Plastic

Criteria for Assigning Group Symbols and Group Names Using Laboratory Tests[A]				Soil Classification	
				Group Symbol	Group Name[B]
Coarse Grained Soils More than 50% retained on No. 200 sieve	Gravels More than 50% of coarse fraction retained on No. 4 sieve	Clean Gravels Less than 5% fines[C]	$Cu \geq 4$ and $3^{E} \geq Cc \geq 1$	GW	Well-graded gravel[F]
			$Cu < 4$ and/or $1 > Cc > 3^{E}$	GP	Poorly graded gravel[F]
		Gravels with Fines More than 12% fines[C]	Fines classify as ML or MH	GM	Silty gravel[F,G,H]
			Fines classify as CL or CH	GC	Clayey gravel[F,G,H]
	Sands 50% or more of coarse fraction passes No. 4 sieve	Clean Sands Less than 5% fines[D]	$Cu \geq 6$ and $3^{E} \geq Cc \geq 1$	SW	Well-graded sand[I]
			$Cu < 6$ and/or $1 > Cc > 3^{E}$	SP	Poorly graded sand[I]
		Sands with Fines More than 12% fines[D]	Fines classify as ML or MH	SM	Silty sand[G,H,I]
			Fines classify as CL or CH	SC	Clayey sand[G,H,I]
Fine-Grained Soils 50% or more passes the No. 200 sieve	Silts and Clays Liquid limit less than 50	Inorganic	PI > 7 and plots on or above "A" line[J]	CL	Lean clay[K,L,M]
			PI < 4 or plots below "A" line[J]	ML	Silt[K,L,M]
		Organic	Liquid limit - oven dried / Liquid limit - not dried < 0.75	OL	Organic clay[K,L,M,N]
					Organic silt[K,L,M,O]
	Silts and Clays Liquid limit 50 or more	Inorganic	PI plots on or above "A" line	CH	Fat clay[K,L,M]
			PI plots below "A" line	MH	Elastic Silt[K,L,M]
		Organic	Liquid limit - oven dried / Liquid limit - not dried < 0.75	OH	Organic clay[K,L,M,P]
					Organic silt[K,L,M,Q]
Highly organic soils	Primarily organic matter, dark in color, and organic odor			PT	Peat

[A]Based on the material passing the 3-in. (75-mm) sieve

[B]If field sample contained cobbles or boulders, or both, add "with cobbles or boulders, or both" to group name.

[C]Gravels with 5 to 12% fines require dual symbols: GW-GM well-graded gravel with silt, GW-GC well-graded gravel with clay, GP-GM poorly graded gravel with silt, GP-GC poorly graded gravel with clay.

[D]Sands with 5 to 12% fines require dual symbols: SW-SM well-graded sand with silt, SW-SC well-graded sand with clay, SP-SM poorly graded sand with silt, SP-SC poorly graded sand with clay

[E]$Cu = D_{60}/D_{10}$ $Cc = (D_{30})^2 / (D_{10} \times D_{60})$

[F]If soil contains ≥ 15% sand, add "with sand" to group name.

[G]If fines classify as CL-ML, use dual symbol GC-GM, or SC-SM.

[H]If fines are organic, add "with organic fines" to group name.

[I]If soil contains ≥ 15% gravel, add "with gravel" to group name.

[J]If Atterberg limits plot in shaded area, soil is a CL-ML, silty clay.

[K]If soil contains 15 to 29% plus No. 200, add "with sand" or "with gravel," whichever is predominant.

[L]If soil contains ≥ 30% plus No. 200 predominantly sand, add "sandy" to group name.

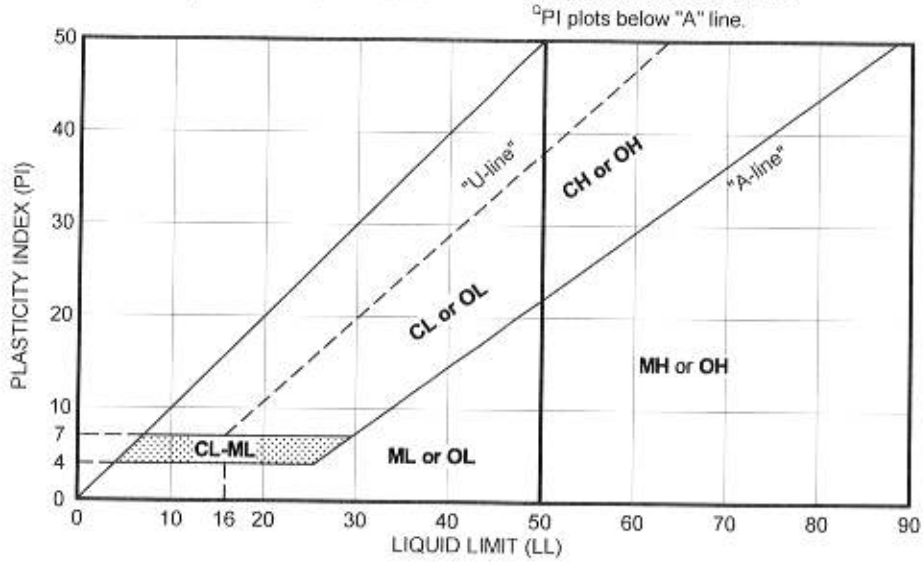
[M]If soil contains ≥ 30% plus No. 200, predominantly gravel, add "gravelly" to group name.

[N]PI ≥ 4 and plots on or above "A" line.

[O]PI < 4 or plots below "A" line.

[P]PI plots on or above "A" line.

[Q]PI plots below "A" line.

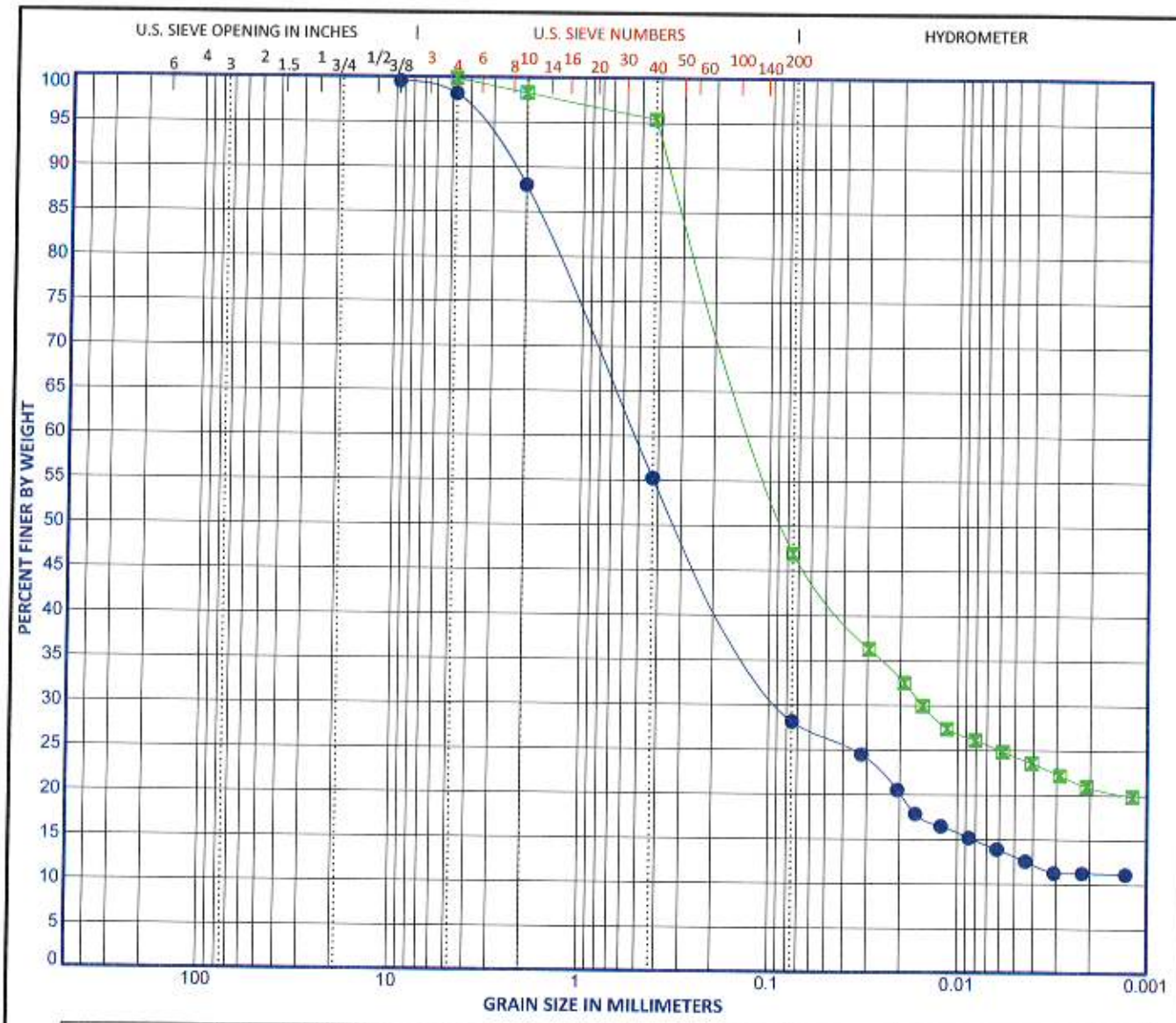


UNIFIED SOIL CLASSIFICATION SYSTEM

Appendix C – Laboratory Test Results

SUMMARY OF LABORATORY TEST RESULTS

Boring No.	Sample Depth (ft)	Water Content (%)	Liquid Limit	Plastic Limit	Plasticity Index	USCS	Dry Unit Weight (pcf)	% Passing No. 200 Sieve	Unconfined Compressive Strength (tsf)
B-10	0.0 to 2.0	15	34	17	17	SC		28	
	2.0 to 4.0	15							
	4.0 to 6.0	17							
	6.0 to 8.0	16							
	8.0 to 10.0	18	39	14	25				
B-11	0.0 to 2.0	15							
	2.0 to 4.0	14							
	4.0 to 6.0	15	41	16	25				
	6.0 to 8.0	15							
	8.0 to 10.0	17							
B-12	0.0 to 2.0	17	40	15	25	SC		47	
	2.0 to 4.0	12							
	4.0 to 6.0	17							
	6.0 to 8.0	17	39	14	25				
	8.0 to 10.0	16							
B-9	0.0 to 2.0	15							
	2.0 to 4.0	21	43	15	28				
	4.0 to 6.0	26							
	6.0 to 8.0	17							
	8.0 to 10.0	17							



COBBLES	GRAVEL		SAND			SILT OR CLAY
	coarse	fine	coarse	medium	fine	

	Specimen ID		Classification	LL	PL	PI	Cc	Cu
●	B-10	0.0	CLAYEY SAND(SC)	34	17	17		
⊠	B-12	0.0	CLAYEY SAND(SC)	40	15	25		
▲								
★								
⊙								

	Specimen ID		D100	D95	D50	D30	%Gravel	%Sand	%Silt	%Clay
●	B-10	0.0	9.5	3.641	0.305	0.085	1.4	70.1	15.0	13.0
⊠	B-12	0.0	4.75	0.42	0.084	0.015	0.0	53.0	22.6	24.2
▲										
★										
⊙										

RABA KISTNER

GRAIN SIZE DISTRIBUTION

Baseball and Softball Fields
Mansfield, Texas
RKI Project No.: ADA25-013-03

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District

2024 Bond Program

CAEA # 2

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	July 23, 2025
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

Reason for Change:

- Error or Omission
- Unknown / Unforeseen Conditions
- Owner Requested Change
- Other (specify) _____

Name of Requester:

Reason:

Description of Change:

PCE 02: Transfer subgrade field prep allowance in the amount of $250,000 to Owner's Contingency in accordance with AERA 01.

Original Owner's Contingency Amount per contract:	$ 111,269.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,269.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (62,192.75)
Total Amount of this CAEA:	$ (250,000.00)
Balance of Owner's Contingency Amount:	$ 423,461.75

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Date 07/23/25
Huckabee - Construction Observer

Cameron Boudreaux — Date 07/24/25
General Contractor

LBeckler (Jul 24, 2025 06:20:28 CDT) — Date 07/24/25
Mansfield ISD - Project Manager

Date 07/24/25
Mansfield ISD - Bond Program Manager

Jeffrey Brayden — Date 07/24/25
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Version 2015-08-25

Allowance Expenditure/ Reconciliation Authorization Form

MANSFIELD ISD
BOND 2024
Stronger Together

Mansfield Independent School District

2024 Bond Program

AERA # 1

Owner's Allowance (Subgeade Field Prep)

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Co	**PM Firm:**	MISD Bond	**Date:**	July 23, 2025
School Name:	Legacy HS BB & SB Renovat	**Project #:**	01885-06-02	**PO#:**	9582500301

NOTE: This form is to be used to request authorization to perform contractually designed allowance work only. Any remaining balance will be returned to the Owner by Deductive Change Order at contract close out.

Description of Allowance Work:

PCE 02: An allowance in the amount of $250,000 was included in the GMP to cover potential added cost from the analysis and recommendations of the site-specific report issued Post-Bid. The actual cost of work resulted in a savings to the Mansfield ISD in the amount of $250,000.00 and therefore, these funds will be reallocated to the Owner's Contingency.

Original Owner's Allowance Amount per contract:	$ 250,000.00
(Adjustments to Owner's Allowances)	
Net Change by previous Adjustments to Allowance:	$ -
Total New A.E.R.A. amount (this allowance change request):	$ 250,000.00
Balance of Owner's Allowance Amount:	$ -

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this A.E.R.A.

Bruce Morris — Date 07/23/25
Huckabee - Construction Observer

Cameron Boudreaux — Date 07/24/25
General Contractor

LBeckler (Jul 24, 2025 06:20:28 CDT) — Date 07/24/25
Mansfield ISD - Project Manager

Date 07/24/25
Mansfield ISD - Bond Program Manager

Jeffrey Brogden — Date 07/24/25
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

07/07/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 002** for the **Mansfield ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

Field Modifications Allowance Reallocation

1. Reallocating the field modifications allowance at legacy into Owner's Contingency.

After review of this change by Crossland and our Subcontractors, we find the total **CREDIT** to be **($0.00) (Zero Dollars and 0/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald	Bruce Morris	LBO
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
7/10/2025	07/15/2025	7/14/25
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130

Fort Worth, Texas 76177

tel 817.717.4900

fax 972.347.5684

COMMENTS: We are reallocating the $250,000 possible field modifications allowance into owner's contingency resulting in a zero dollar change.

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD
BOND 2024
Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 3

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	July 23, 2025
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler/Garry Walker
Reason:

Description of Change:

Crossland provided material, labor, and installation of mechanically fastened bell restraints for water line.

Original Owner's Contingency Amount per contract	$	111,269.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,269.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(312,192.75)
Total Amount of this CAEA:	$	4,950.75
Balance of Owner's Contingency Amount:	$	418,511.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris (Aug 26, 2025 13:03:19 CDT) — Date Aug 26, 2025
Huckabee - Construction Observer

Cameron Boudreaux (Aug 26, 2025 12:57:45 CDT) — Date Aug 26, 2025
General Contractor

Lacy Beckler (Aug 26, 2025 13:29:19 CDT) — Date Aug 26, 2025
Mansfield ISD - Project Manager

Date Aug 28, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Sep 2, 2025 08:20:07 CDT) — Date Sep 2, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

08/21/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 003** for the **Mansfield ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

RFP-3 Legacy Bell Restraints

1. Provide material, labor and to install all mechanically fastened bell restraints for water line.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be $4,950.75 **(Four Thousand Nine Hundred Fifty Dollars and Seventy-Five Cents)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Cameron Boudreaux	Bruce Morris Bruce Morris (Aug 26, 2025 13:03:19 CDT)	Lacy Beckel
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
08/21/2025	Aug 26, 2025	8/26/25
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130

Fort Worth, Texas 76177

tel 817.717.4900

fax 972.347.5684

COMMENTS: With Client request we are proposing an **ADD** for the added water pipe bell restraints. This is derived from the material and labor for the bell restraint installation.

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 3

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	August 29,2025
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler/Garry Walker
Reason: Owner Requested

Description of Change:

RFI for subgrade prep was issued to Raba Kistner to determine if the path for bullpens was to be the same as prep for the Fields. After confirmation, Crossland determined that there would be a credit to owners contingency in subgrade to bullpens. This results in a credit of $27,169.00

Original Owner's Contingency Amount per contra	$	111,269.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,269.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(307,242.00)
Total Amount of this CAEA:	$	(27,169.00)
0		
Balance of Owner's Contingency Amount:	$	445,680.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Date Sep 2, 2025
Huckabee - Construction Observer

Cameron Boudreaux — Date Sep 2, 2025
General Contractor

LBeckler — Lacy Beckler (Sep 2, 2025 10:51:27 CDT) — Date Sep 2, 2025
Mansfield ISD - Project Manager

Date Sep 4, 2025
Mansfield ISD - Bond Program Manager

Jeff Brogden — Date Sep 8, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

08/26/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 004** for the **Mansfield ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

RFP-4 Bullpen Subgrade Prep Revision

1. Provide material, labor and equipment to prepare the subgrade per Raba Kistner's RFI response email

After review of this change by Crossland and our Subcontractors, we find the total **CREDIT** to be **(-$27,169.00) (Twenty-Seven Thousand, One Hundred Sixty-Nine Dollars and 00/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Cameron Boudreaux Cameron Boudreaux (Sep 2, 2025 10:42:25 CDT)	Bruce Morris Bruce Morris (Sep 2, 2025 10:48:08 CDT)	LBeckler Lacy Beckler (Sep 2, 2025 10:51:27 CDT)
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
Sep 2, 2025	Sep 2, 2025	Sep 2, 2025
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130

Fort Worth, Texas 76177

tel 817.717.4900

fax 972.347.5684

COMMENTS: We are proposing a **CREDIT** for the Legacy HS bullpen pad preparation to be allocated to Owner's Contingency. This is derived from the removal of Moisture Conditioning, Export of Swell from Moisture Conditioning and Lime Stabilization.

CIT EXCAVATING

Address: 2507 Interstate Highway 30 East
Greenville, TX 75402

General Contractor: Crossland Construction Company
Project: Mansfield ISD - Legacy High School Baseball & Softball Renovations
Location: Mansfield, Texas
Date: Monday, August 25, 2025

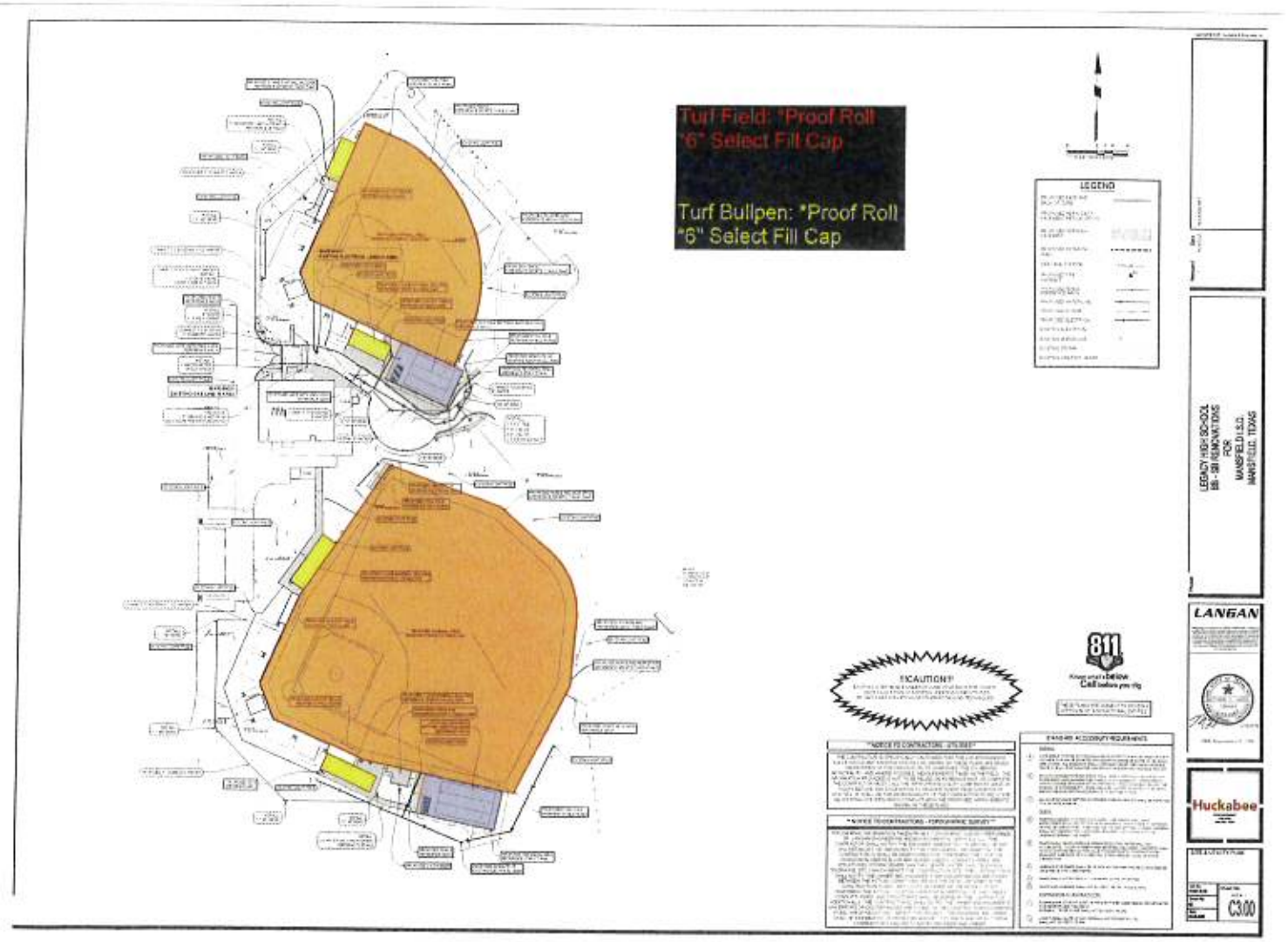
SCOPE

REVISED TURF BULLPEN PREP

ITEM	DESCRIPTION	TOTAL	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	ADDITIONAL SITE EXCAVATION		CY	113	$ 10.00	$ 1,130.00
2	ADDITIONAL EXPORT		CY	113	$ 18.00	$ 2,034.00
3	PROOF ROLL TURF BULLPEN SUBGRADES		SY	676	$ 0.25	$ 169.00
4	IMPORT AND PLACE 6" OF SELECT FILL OVER SUBGRADES STOPPING AT EDGE OF TURF BULLPEN		CY	113	$ 33.00	$ 3,729.00
5	CREDIT FOR MOISTURE CONDITIONING AT TURF BULLPEN		CY	818	$ (21.49)	$ (17,575.00)
6	CREDIT EXPORT EXCESS DIRT FROM SWELL FROM MOISTURE CONDITIONING		CY	60	$ (17.00)	$ (1,158.00)
7	CREDIT FOR LIME STABILIZATION AT TURF BULLPEN		SY	676	$ (22.93)	$ (15,500.00)
8	CO TOTAL	-$27,169.00				$ (27,169.00)

Garrett Yates

Garrett Yates


Turf Field: *Proof Roll
*6" Select Fill Cap
Turf Bullpen: *Proof Roll
*6" Select Fill Cap
LEGEND
LANGAN
Huckabee
C3.00

From: Bailey McDonald <bmcdonald@crossland.com>
Sent: Wednesday, August 20, 2025 7:12 PM
To: Isidoro Arjona <iarjona@rkci.com>; Jason Allen <JAllen@rkci.com>; Jason Allen <JAllen@rkci.com>; Tracy Cartwright <tcartwright@rkci.com>; Garry Walker <garrywalker@misdmail.org>; Beckler, Lacy <lacybeckler@misdmail.org>; Joshua Cogburn <joshua.cogburn@huckabee-inc.com>; Tracy Hardcastle <tracy.hardcastle@huckabee-inc.com>; Bruce Morris <bruce.morris@huckabee-inc.com>; Mclemore, Dashawn <dashawnmclemore@misdmail.org>
Cc: Cameron Boudreaux <cboudreaux@crossland.com>; Isaac George <igeorge@crossland.com>; Gage Farney <gfarney@crossland.com>
Subject: [EXTERNAL] MISD Legacy HS Turf Bullpen Pad Prep

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Raba Kistner Team-

Currently at the baseball and softball fields of Legacy HS we are proof rolling and providing a 6" select fill cap for the subgrade prep per the Geotech analysis and recommendation attached. Can y'all please confirm that this same type of pad prep is acceptable to be utilized at the turf bullpen areas as well? These areas either abut the turf fields or are within approx. 10' of them? The turf bullpens will have no structure in them and will serve the same purposes as the turf fields themselves.

Please let us know as we are close to commencing work in these areas. See the attachments for reference.

Thank you and reach out if there is any questions.

CROSSLAND
CONSTRUCTION COMPANY, INC.
Bailey McDonald
Project Manager
13601 North Freeway, Ste 130
Fort Worth, TX 76177

t: 817.717.4900 c: 817.366.9014
bmcdonald@crossland.com
www.crossland.com

IA Isidoro Arjona

To: Bailey McDonald; Jason Allen <JAllen@rkci.com>; +8 others

Cc: Cameron Boudreaux; Isaac George; Gage Farney

Thu 8/21/2025 8:39 AM

EXTERNAL EMAIL: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Bailey:

Good morning.

We take no exception to implementing the pad preparation recommended in our report for the baseball and softball fields to the adjoining turf bull pen areas at Legacy High School.

All other recommendations and limitations remain as stated in our Geotechnical Engineering Report for this project.

Sincerely,

ISIDORO ARJONA, PE, PMP, D.GE, F.ASCE
SENIOR VICE PRESIDENT

RABA KISTNER
a kiewit company

Raba Kistner, Inc. • 4407 N. Beltwood Parkway, Suite 102 • Dallas, Texas 75244
P 214.393.9022 • C 956.239.2022 • iarjona@rkci.com

Click to follow our latest news: Raba Kistner • Project Control • PC Sports • LinkedIn • Facebook • X • Instagram

Purpose: To build a better and more sustainable world for our employees, their families, our clients, and the communities we serve
Quality: Raba Kistner, Inc. is committed to customer compliance and empowering employees to deliver our services right, the first time, on time, every time

This electronic communication and its attachments contain confidential information. They are forwarded to you without passing through our standard review process. Design data and recommendations included herein should not be used for final design. If you have received this information in error, please notify the sender immediately.

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 5

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	September 11, 2025
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

	Error or Omission		
	Unknown / Unforeseen Conditions		
x	Owner Requested Change	Name of Requester:	Lacy Beckler/Garry Walker
	Other (specify)	Reason:	Owner Requested

Description of Change:

District is receiving a credit on material for changing scoreboard manufacturers from Daktronics to Fairplay.

Original Owner's Contingency Amount per contra	$	111,269.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,269.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(334,411.00)
Total Amount of this CAEA:	$	(2,818.00)
0		
Balance of Owner's Contingency Amount:	$	448,498.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Date Sep 15, 2025
Huckabee - Construction Observer

Cameron Boudreaux — Date Sep 15, 2025
General Contractor

LBeckler — Date Sep 15, 2025
Lacy Beckler (Sep 15, 2025 09:52:55 CDT)
Mansfield ISD - Project Manager

Date Sep 16, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Sep 16, 2025 15:39:46 CDT) — Date Sep 16, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 9/9/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 5** for the **Mansfield ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

Daktronics Scoreboard Credit

1. Material credit for changing scoreboard manufacturers from Daktronics to Fair Play

After review of this change by Crossland and our Subcontractors, we find the total **CREDIT** to be **(-$2,818.00) (Two Thousand Eight Hundred Eighteen Dollars and 0/100)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Cameron Boudreaux	Bruce Morris Bruce Morris (Sep 15, 2025 09:52:08 CDT)	Lacy Beckel
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
09/09/2025	Sep 15, 2025	September 9, 2025
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130

Fort Worth, Texas 76177

tel 817.717.4900

fax 972.347.5684

COMMENTS: We are proposing a credit for the Legacy SB/BB Scoreboard Change to be allocated to Owner's Contingency. This is derived from the material cost difference between the Daktronic and Fair Play scoreboards.

GCS / GAME COURT SERVICES

Request for Change Order

To: Crossland Construction Company
420 S. 145th East Ave Suite K
Tulsa, OK 74108
Project: Legacy HS BB & SB

RFC No: 2
Date: 8/14/2025
Description: Price Change to Delete Daktronics scoreboard bid and Install the Fair Play Scoreboards below:

BA-7120MP-2 / 18" 2-digit Time/At Bat, Ball, Strike & Out. 15" Scores. - 1

MP-80-0213 / Scoreboard control - no case. Wireless battery operated - 1

Control Case (MP80 Hard Shell) C-2062 C-2062 Hard case for controller - 1

Wireless Transceiver Gen III - 1

Sign 30in. by 20. - 1

Freight - 1

BA-7126-2 18" Pitch Count, Ball, Strike & Out. 15" Scores. - 1

MP-80-0213 Scoreboard control - no case. Wireless battery operated - 1

Control Case (MP80 Hard Shell) C-2062 C-2062 Hard case for controller - 1

Wireless Transceiver Gen III - 1

Sign 30in. by 26. School Sign - 1

Fairplay Scope bid is per owners instruction / per the approved submittal provided. Exclusions per bid form.

GCS / GAME COURT SERVICES

Request for Change Order

To: Crossland Construction Company
420 S. 145th East Ave Suite K
Tulsa, OK 74108
Project: Legacy HS BB & SB

The above work is subject to the same conditions as specified in the original contract unless otherwise stipulated.

Upon approval the amount of $-2,818.00 will be added to the contract price.

This Request $-2,818.00

Authorized Signature: _____ Date: _____
Game Court Services, Inc.

Authorized Signature: _____ Date: _____
Crossland Construction Company

10901 Circle Drive | Austin TX 78736
PH: 512-394-0461 | FAX: 512-394-0480
www.gamecourtservices.com

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger & Together

Mansfield Independent School District
2024 Bond Program

CAEA # 6

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	October 2, 2025
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

	Error or Omission
x	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Cameron Boudreaux
Reason: Owner Requested

Description of Change:

Provide material, labor, and equipment to install additionall mow curb at left field to match elevations of right field

Original Owner's Contingency Amount per contra	$	111,269.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,269.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(337,229.00)
Total Amount of this CAEA:	$	6,908.00
0		
Balance of Owner's Contingency Amount:	$	441,590.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Date Oct 13, 2025
Huckabee - Construction Observer

Cameron Boudreaux — Date Oct 10, 2025
General Contractor

Lacy Beckler (Oct 13, 2025 13:15:45 CDT) — Date Oct 13, 2025
Mansfield ISD - Project Manager

Date Oct 15, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Oct 15, 2025 13:46:51 CDT) — Date Oct 15, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

09/29/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 008** for the **Mansfield ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

PCO-008 Legacy SB Field Additional Mow Curb

1. Provide material, labor and equipment to install additional mow curb at left field to match elevations of right field.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **(6,908.00) (Six Thousand, Nine Hundred Eight Dollars and 00/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Cameron Beadreaux	Bruce Morris Bruce Morris (Oct 13, 2025 13:12:08 CDT)	LBeckler Lacy Beckler (Oct 13, 2025 13:15:45 CDT)
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
9/29/2025	Oct 13, 2025	Oct 13, 2025
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

COMMENTS: We are proposing this add due to the existing SB left field mow curb elevation being 8 inches lower than what the plans show it to be. This cost is derived from equipment, material, and labor to install the additional mow curb to match right field elevation.

Change Order Request due to Unforeseen Change Order

Date:	9/29/2025
Owner:	Mansfield ISD
Contact:	Cameron Boudreaux
Project:	Mansfield ISD – Legacy HS
Address:	1263 North Main Street, Mansfield, TX 76063

SCOPE OF WORK : 40 LF of Additional Concrete Curb to Match Elevations at Left Field
Reason for this work in response to RFI submitted on 9.24.25

Provide & install additional Mow Curb at LF corner to Foul Pole to put at the same elevation of all curbs
Removal of fence existing panels and to be reinstalled.
Materials to perform work
Equipment needed to perform work

Softball Additional Cost: $6,908.00 (P&P Bond Add $139.00)
Labor: $3,280.00
Materials: $3,000.00
Overhead & Profit $628

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting

18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: Timothy Cain

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

RFI detail

#11 Left Field Curb Elevation, RF Fence, & Pitching Mound RFI

Status	**Closed**
Created on	Sep 24, 2025 by **Isaac George** (Crossland Construction Company)
RFI type	RFI COORDINATOR WORKFLOW
Ball in court	**Isaac George** (Crossland Construction Company)
Answered	Sep 25, 2025 by **Bruce Morris** (Huckabee)

Question

Please advise on the below RFI for Legacy Highschool BB/SB Fields.
1. This is to confirm that it was acceptable to frame the baseball mound at Legacy HS without the nailer board on the outside. Full concrete will make the transition of the turf seamless. This was walked with Sports Design Group on site.
2. PSC was verifying elevations before beginning work and noticed the left field curb is about 8 inches lower than what the plans show it to be at. Please advise on Paragon on what needs to be done to correct the elevation of curb.
3. On sheet number F1.00 it shows to have the gate next to right field fence. Anyone needing to get into that gate would have to cross the the batting cage to get in. Please advise on new location for the gate.

Official response

John M Schedler (Sports Design Group): 1. Mound is approved as built that eliminated the full curb surrounding the concrete mound. This alternate has been used successfully on Sports Design Group projects in the past
2. Per discussion with Paragon onsite the profile of the field drainage rock and the sub-grade will be reshaped to accommodate the existing outfield fence curb at the existing curb elevation of 631.71. Paragon indicated that with a minimum 4-5 inches of depth below top of existing curb the sub-grade will be reshaped and sloped back to the new collector trench location at a percentage of slope of minimum .5% as the top of curb and top of trench elevations allow. The new sub-grade elevations will be shaped on the infield side to blend the new grade break near the infield to outfield transition and change the slope from 1% to approx 1.2% and retain the existing drainage profile but lower the top of the grass slightly to adjust to the existing outfield curb. The drainage collector along the outfield fence will remain unchanged. In summary, the exposed top of field slope will go from 1% to and blend to aporox 1.2% at the transition from infield to outfield to accommodate the existing fence curb elevation. Part 2 of this is the collector pipe sizing at the left field corner that is directed up the left field line will start at 6" and not 12" to accommodate the lower elevation of the existing outfield fence curb. The pipe will run at 6" until it meets the bullpen 4" pipe then it will increase to 8" until it meets the infield 12 inch pipe. The left field existing fence and curb outside of the foul line that dips in elevation will be removed and reinstalled at the 631.71 elevation of the existing outfield fence.

3. The gate can be moved to the outfield fence and placed between the foul pole and the new corner chainlink fence. It should be as far away from the foul pole as possible and still work properly.

*By **Bruce Morris** (Huckabee) - Sep 25, 2025, 5:57 AM CDT*

Impact

Cost impact	-
Schedule impact	-

Other attributes

Priority	High
Discipline	-
Category	-
Location	-
Location details	-
External ID	-
Co-reviewer(s)	**Bruce Morris** (Huckabee)

Comments **By** **At**

No comments were added to this RFI.

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD
BOND 2024
Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 7

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	November 7, 2025
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Cameron Boudreaux
Reason: Owner Requested

Description of Change:

Provide material, labor, and equipment to change the (8) floor weather resistant GFCI with in use cover to ceiling receptacles fed from the new GFCI breakers for the pitching machines and baseball equipment.

Original Owner's Contingency Amount per contra	$ 111,269.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,269.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (330,321.00)
Total Amount of this CAEA:	$ 3,200.00
0	
Balance of Owner's Contingency Amount:	$ 438,390.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Date Nov 11, 2025
Huckabee - Construction Observer

Cameron Boudreaux — Date Nov 11, 2025
General Contractor

LBeckler (Nov 11, 2025 12:00:30 CST) — Date Nov 11, 2025
Mansfield ISD - Project Manager

Date Nov 11, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Broggden (Nov 11, 2025 13:39:25 CST) — Date Nov 11, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

10/28/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 007** for the **Mansfield ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consists of the following:

PCO#007 Legacy Batting Cage Overhead Receptacles

1. Provide material, labor and equipment to change the (8) floor weather resistant GFCI with in use cover to ceiling receptacles fed from the new GFCI breakers for the pitching machines.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **($3,200) (Three Thousand Two Hundred Dollars and 00/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
Date	Date	10/31/25 Date

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

COMMENTS: Due to RFI#7's response we are proposing this add to change the proposed batting cage floor receptacles to overhead receptacles fed from new GFCI beakers for the pitching machines. This cost is derived from the cost difference in equipment, material, and labor to change the floor receptacles to overhead.

R & L Electric, Inc.

2318 Fort Worth Hwy
Weatherford, TX 76087
Phone: 817-613-0819 Fax: 817-613-1349
Email: Eric@rlelectricinc.com
www.rlelectricinc.com

Change Order

Date	Change Order #
9/26/2025	18693

Customer

Crossland Construction
861 N. Coleman, Suite 100
P.O. Box 279
Prosper, TX 75078

Project

MISD Legacy C/O #1

Description	Total
Quote for the below listed electrical items.	
Credit (8) total Weather Resistant GFCI with in use cover at BB and SB field.	-1,590.00
Add (6) total Ceiling receptacles fed from new GFCI Breakers for pitching machines.	4,810.00
Schedule Impact: Add 1 Day.	
Notes and Exclusions: 1. Due to market changes in materials, price good for 30 days. 2. Based on normal working hours. 3. Excludes any work not listed in scope and the following below. 4. Cost for painting, patching, replacement of ceiling tiles and/or grid, repairs to final finishes. 5. Loose motor starters and controllers for equipment provided by others. 6. Concrete or asphalt work of any kind. 7. Providing and installing Cord Reels. 8. Repair of landscaping and irrigation. 9. Repair of unseen/unmarked utilities. 10. Excludes rock trenching. 11. R&L assumes Electrical plans encompass all lighting required, and therefore take precedence over other sets. Written notice must be given prior that details if lighting is to be picked up outside of the electrical plans. R&L is not responsible for inconsistencies found between plan disciplines.	

Change Order Prepared by Eric Auge	**Total**	$3,220.00

TECL 20145

Regulated by The Texas Department of Licensing and Regulation
PO Box 12157, Austin, TX 78711
800-803-9202 or 512-463-6599 www.tdlr.texas.gov

Job ID: JOB-4153
Project: Mansfield ISD BB/SB Reno

Add

CO: CO-0001: Floor Outlet Change

Top Sheet Report

Vendor: ELLIOT | **Labor Level:** R&L LABOR | **26 Sep 2025 10:37:23**

Tax Rate status: Default | **Bid Name:** BASE BID | **Bid Template:** NEW CHANGE ORDER

Description	Column 1	Column 2
DIRECT LABOR HRS	17.40	
DIRECT LABOR DOLLARS		1,305.12
INDIRECT LABOR HRS	2.00	
INDIRECT LABOR DOLLARS		190.00
LABOR TAX		
MATERIAL DOLLARS		1,966.49
QUOTES DOLLARS		
MATERIAL & QUOTE TAX		
TOOLS EXPENDABLE		26.10
SUBCONTRACTS TOTAL		
EQUIPMENT TOTAL		821.60
EQUIP/SUBCONTRACT TAX		
OVERHEAD TOTAL		215.47
PROFIT TOTAL		215.47
BOND TOTAL		67.31

Bid Memo:

Bid Total: 4,807.55

Job ID: J08-4153
Project: Mansfield ISD BB/SB Reno

Credit

CO: CO-0001: Floor Outlet Change

Top Sheet Report

Vendor: ELLIOT | **Labor Level:** R&L LABOR | **26 Sep 2025 10:36:38**

Tax Rate status: Default | **Bid Name:** BASE BID | **Bid Template:** NEW CHANGE ORDER

Description	Column 1	Column 2
DIRECT LABOR HRS	-14.66	
DIRECT LABOR DOLLARS		-1,099.82
INDIRECT LABOR HRS	2.00	
INDIRECT LABOR DOLLARS		190.00
LABOR TAX		
MATERIAL DOLLARS		-493.82
QUOTES DOLLARS		
MATERIAL & QUOTE TAX		
TOOLS EXPENDABLE		-22.00
SUBCONTRACTS TOTAL		
EQUIPMENT TOTAL		
EQUIP/SUBCONTRACT TAX		
OVERHEAD TOTAL		-71.28
PROFIT TOTAL		-71.28
BOND TOTAL		-22.27

Bid Memo:

Bid Total: -1,590.47

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD
BOND 2024
Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 8

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	November 14, 2025
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Owner Requested

Description of Change:

Material and labor credit for the softballs batters eye height reduction going from 15' down to 8'

Original Owner's Contingency Amount per contra	$ 111,269.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,269.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (327,121.00)
Total Amount of this CAEA:	$ (1,200.00)
0	
Balance of Owner's Contingency Amount:	$ 439,590.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris (Nov 13, 2025 13:01:20 CST) — Date Nov 14, 2025
Huckabee - Construction Observer

Cameron Boudreaux (Nov 14, 2025 15:10:13 CST) — Date Nov 14, 2025
General Contractor

Lacy Beckler (Nov 14, 2025 17:34:56 CST) — Date Nov 14, 2025
Mansfield ISD - Project Manager

Date Nov 20, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Nov 25, 2025 08:03:14 CST) — Date Nov 25, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 10/28/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 008** for the **Mansfield ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

PCO#008 Softball Batter's Eye Credit

1. Material and labor credit for the Softball Batter's Eye height reduction going from 15ft down to 8ft.

After review of this change by Crossland and our Subcontractors, we find the total **CREDIT** to be **(-$1,200.00) (One Thousand Two Hundred Dollars and 0/100)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded to:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130

Fort Worth, Texas 76177

tel 817.717.4900

fax 972.347.5684

COMMENTS: We are proposing a credit for the reduction of the Legacy Softball Batter's Eye height. This credit derives from the material and labor cost of the reduced square footage of the wall. Proposed credit is to be allocated to Owner's Contingency.

Change Order Request due to Unforeseen Change Order

Date:	10/21/2025
Owner:	Mansfield ISD
Contact:	Cameron Boudreaux
Project:	Mansfield ISD – Legacy HS
Address:	1263 North Main Street, Mansfield, TX 76063

SCOPE OF WORK : Softball Outfield Batter's Eye Credit

PSC to provide credit for Softball Batter's eye height reduction. This cost is the reduced square footage of the fence going from 15' down to 8' over the 40' length.

Credit Cost: ($1,200.00)

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: *Timothy Cain*

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD
BOND 2024
Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 9

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	December 5, 2025
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

x	Error or Omission
	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Error in drawings

Description of Change:

Provide labor, material, and equipment to remove the existing forms and rebar, fine grade, reinstall forms and rebar, and place paving section at fire lane due to issues on drawings with gradations.

Original Owner's Contingency Amount per contra	$	111,269.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,269.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(328,321.00)
Total Amount of this CAEA:	$	13,600.00
0		
Balance of Owner's Contingency Amount:	$	425,990.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Date Dec 10, 2025
Huckabee - Construction Observer

Bailey McDonald — Date Dec 10, 2025
General Contractor

LBeckler — Date Dec 10, 2025
Lacy Beckler (Dec 10, 2025 09:44:39 CST)
Mansfield ISD - Project Manager

Date Dec 10, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden — Date Dec 10, 2025
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

12/02/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 09** for the **Mansfield ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consists of the following:

PCO#010 Legacy Fire Lane Rework Revised

1. Provide material, labor and equipment to remove the existing forms and rebar, fine grade, reinstall forms and rebar, and place paving section.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **($13,600.00) (Thirteen Thousand Six Hundred Dollars and 00/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- ☐ Contractor's Contingency Acknowledgement
- ☐ Owner's Contingency Approval
- ☐ Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
12/02/2025		
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

COMMENTS: Due to RFI#26's Fire Lane Grade response, we are proposing this add due to the need to pull the installed forms and rebar, regrade according to the RFI response, reinstall forms and rebar, then place the remaining paving leave out.

Beckler, Lacy

From: Bailey McDonald <bmcdonald@crossland.com>
Sent: Wednesday, December 3, 2025 5:39 PM
To: Isaac George; Beckler, Lacy; Bruce Morris
Subject: RE: Mansfield ISD Legacy - PCO#010 Fire Lane Rework Revised

WARNING: This email originated from outside of Mansfield ISD.

Do not click links or open attachments unless you recognize the sender & are expecting the message.

Lacy and Bruce-

Please see the below snippet from Budova. A man day is considered 10 hours and there is a total of 22 man days equating to 220 hours. This results in $38/MH which is consistent with what we see. Additionally, the sawcutting is being subbed out as well. Let us know if this clears this up. Thank you.

Thanks,

CROSSLAND
CONSTRUCTION COMPANY, INC.

Isaac George
Assistant Project Manager
13601 North Freeway, Ste. 130
Fort Worth, TX 76177
t: 817.717.4900
C: 214.425.3844
igeorge@crossland.com
www.crossland.com

Trust – Responsibility – Integrity – Passion

IMPORTANT!!! Crossland will never request to change ACH/wire transfer information by email. If you receive such a request, please contact the Legal Department at 620-429-1414.

BUDOVA GROUP
CONSTRUCTION AND INDUSTRIAL SERVICES

CHANGE ORDER

PROJECT: *(name and address)*
Mansfield Legacy BB-SB

CONTRACT INFORMATION:
Contract For: CIP Concrete
Date: 07/04/2025

CHANGE ORDER INFORMATION:
Change Order Number: 004 REV1
Date: 11/25/25

GENERAL CONTRACTOR: *(name and address)*
Crossland Construction, Inc
13601 North Freeway, STE 130
Fort Worth, TX 76177

TRADE PARTNER: *(name and address)*
Budova Group, LLC
PO BOX 464
Haslet, TX 76052

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

RFI #26 Fire lane Grade Changes rework: Remove existing forms and rebar, reinstall forms and rebar, fine grade & additional placement cost.
$1,330 Concrete Pump Truck
$1,350 Layout and sawed control joint trip charge
$2,540 Equipment Rental
$8,380 Labor

The original (Contract Sum) (Guaranteed Maximum Price) was	$	443,200.00
The net change by previously authorized Change Orders	$	9,861.00
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was	$	453,061.00
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by this Change Order in the amount of	$	13,600.00
The new (Contract Sum) (Guaranteed Maximum Price), including this Change Order, will	$	466,661.00
be The Contract Time will be (increased) (decreased) (unchanged) by		7 days.
The new date of Substantial Completion will be		

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the General Contractor and Trade Partner, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE GENERAL CONTRACTOR AND TRADE PARTNER.

Budova Group, LLC	Crossland Construction, Inc
TRADE PARTNER *(Firm name)*	GENERAL CONTRACTOR *(Firm name)*
SIGNATURE	SIGNATURE
Grant Kopycinski, President	
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE

GKOPYCINSKI@BUDOVAGROUP.COM
682-281-2468

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD
BOND 2024
Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 10

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	December 12, 2025
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Owner Requested

Description of Change:

Material and labor for addition of hits and errors on scoreabord for softball.

Original Owner's Contingency Amount per contra	$	111,269.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,269.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(314,721.00)
Total Amount of this CAEA:	$	7,640.00
0		
Balance of Owner's Contingency Amount:	$	418,350.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris (Dec 15, 2025 07:40 PM CST)
Date Dec 15, 2025
Huckabee - Construction Observer

Bailey McDonald (Dec 12, 2025 17:29:36 CST)
Date Dec 12, 2025
General Contractor

Lacy Beckler (Dec 15, 2025 10:27:52 CST)
Date Dec 15, 2025
Mansfield ISD - Project Manager

Date Dec 15, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden
Date Dec 15, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

12/12/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No.** ~~01~~ 10 for the **Mansfield ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consists of the following:

PCO#011 Scoreboard Additions

1. Provide material, labor and equipment to add hit and error panel to the softball Scoreboard.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **($7,640.00) (Seven Thousand Six Hundred Forty Dollars and 00/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
12/12/2025		
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

COMMENTS: This change is due to the below directive from the district. The cost for the board panels is $4,995. Gamecourt services cost to do the remobilization and install is the delta $2,645.

GCS / GAME COURT SERVICES

Request for Change Order

To: Crossland Construction Company
420 S. 145th East Ave Suite K
Tulsa, OK 74108
Project: Lake Ridge HS BB & SB

RFC No: 03
Date: 11/20/2025
Description: Cost to provide and install additional hit and error panel to the softball scoreboard.

The above work is subject to the same conditions as specified in the original contract unless otherwise stipulated.

Upon approval the amount of $7,640.00 will be added to the contract price.

This Request $7,640.00

Authorized Signature: _____ Date: _____
Game Court Services, Inc.

Authorized Signature: _____ Date: _____
Crossland Construction Company

10901 Circle Drive | Austin TX 78736
PH: 512-394-0461 | FAX: 512-394-0480
www.gamecourtservices.com

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 11

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	December 18, 2025
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

	Error or Omission		
	Unknown / Unforeseen Conditions		
x	Owner Requested Change	Name of Requester:	Lacy Beckler
	Other (specify)	Reason:	Owner Requested

Description of Change:

Provide material, labor, and equipment to remove concrete found in the baseball right field, add fabric, haul off site.

Original Owner's Contingency Amount per contra	$	111,269.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,269.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(307,081.00)
Total Amount of this CAEA:	$	12,500.00
0		
Balance of Owner's Contingency Amount:	$	405,850.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Date Dec 19, 2025
Huckabee - Construction Observer

Date Dec 19, 2025
General Contractor

Lacy Beckler (Dec 19, 2025 08:09 CST) — Date Dec 19, 2025
Mansfield ISD - Project Manager

Date Dec 31, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden — Date Jan 5, 2026
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Version 2025-07-23

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 12/18/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 15** for Mansfield **ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

PCO#015 Baseball Right Field Concrete Removal

1. Provide material, labor and equipment to remove concrete found in the baseball right field and haul off site.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **($12,500.00) (Twelve Thousand Five Hundred Dollars and 00/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
12/18/2025		
Date	Date	Date

Change Order Request due to Unforeseen Change Order

Date:	11/25/2025
Owner:	Mansfield ISD
Contact:	Cameron Boudreaux
Project:	Mansfield ISD – Legacy HS
Address:	1263 North Main Street, Mansfield, TX 76063

SCOPE OF WORK : Baseball Right Field Concrete Removal

PSC to remove concrete off site that was found in right field while installing field drainage line on the baseball field. Once concrete is removed, PSC will finish installing field system per plans.

Total Cost: $12,500.00
Labor: $11,250.00
Overhead & Profit: $1,250.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: *Timothy Cain*

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

RFI detail

#28 Removal of Debris in Baseball Field RFI

Status	**Closed**
Created on	Nov 14, 2025 by **Isaac George** (Crossland Construction Company)
RFI type	RFI COORDINATOR WORKFLOW
Ball in court	**Isaac George** (Crossland Construction Company)
Answered	Nov 20, 2025 by **Alex Green** (Huckabee)

Question

Confirming RFI for the removal of Concrete Debris in Baseball Field. Please provide direction on proper debris removal. (Woven Fabric Product Data attached)

Suggested answer

The proposed solution is to remove concrete and then place onsite woven fabric material underneath moisture barrier. Separate lime material from native then backfill and compact in lifts to proper moisture and density.

Official response

Lacy Beckler (Mansfield ISD): As confirmed with Sports Design Group and Raba Kistner, to remove the concrete debris at the Legacy Baseball field contractor will need to dig the trench and clean up whatever concrete and rebar debris that's encountered.

Stabilize trench sides as much as possible in prep for lining with woven geotextile fabric per approved submittal (please submit for approval).

Woven geotextile fabric is to start behind the nailer at the batting cage and is to be secured by the nailer during installation.

Once the woven geotextile fabric is molded to the trench excavation, with enough extra to secure behind the nailer extend it over subgrade to liner in place now.

Cover with the liner per and thermally weld the liner as required.

NTE 15K per Bobby with Paragon

*By **Alex Green** (Huckabee) - Nov 20, 2025, 8:50 AM CST*

References and Attachments

Files (1)

- 315W Woven Fabric.pdf

Impact

Cost impact	-
Schedule impact	-

Other attributes

Priority	High
Discipline	-
Category	-
Location	-
Location details	-
External ID	-
Co-reviewer(s)	-

Comments	By	At
No comments were added to this RFI.		

Separation

ADS 315W WOVEN GEOTEXTILE SPECIFICATION

Scope

This specification describes ADS 315W woven geotextile.

Filter Fabric Requirements

ADS 315W is manufactured using high-tenacity polypropylene yarns that are woven to form a dimensionally stable network, which allows the yarns to maintain their relative position. ADS 315W resists ultraviolet deterioration, rotting and biological degradation and is inert to commonly encountered soil chemicals. ADS 315W conforms to the physical property values listed below:

Filter Fabric Properties

Property	Test Method	Unit	M.A.R.V. (Minimum Average Roll Value)[1]
Tensile Strength (Grab)	ASTM D4632	lbs (N)	315 (1400)
Elongation	ASTM D4632	%	15
CBR Puncture	ASTM D6241	lbs (N)	900 (4005)
Puncture	ASTM D4833	lbs (N)	150 (667)
Mullen Burst	ASTM D3786	psi (kPa)	600 (4134)
Trapezoidal Tear	ASTM D4533	lbs (N)	120 (533)
UV Resistance (at 500 hours)	ASTM D4355	%	70
Apparent Opening Size (AOS)*	ASTM D4751	U.S. Sieve (mm)	40 (.425)
Permittivity	ASTM D4491	sec^{-1}	.05
Water Flow Rate	ASTM D4491	gpm/ft^2 ($l/min/m^2$)	4 (163)

* Maximum average roll value.

Packaging

Roll Dimensions (W x L) - ft. (m)	12.5 x 360/ 15 x 300 / 17.5 x 258 (3.81 x 109.8/ 4.57 x 91.5 / 5.33 x 78.6)

ADS "Terms and Conditions of Sale" can be found on the ADS website, adspipe.com.
The ADS logo is a registered trademark of Advanced Drainage Systems, Inc. #315W 10/22 MH

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD
BOND 2024
Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 12

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	December 18, 2025
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Owner Requested

Description of Change:

Provide double slide gate instead of 4x16 single gate at Turtle pad per RFI.

Original Owner's Contingency Amount per contra	$	111,269.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,269.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(294,581.00)
Total Amount of this CAEA:	$	1,925.00
0		
Balance of Owner's Contingency Amount:	$	403,925.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris (Dec 19, 2025 07:43:29 CST) — Date Dec 19, 2025
Huckabee - Construction Observer

Date Dec 19, 2025
General Contractor

LBeckler — Lacy Beckler (Dec 19, 2025 08:41:35 CST) — Date Dec 19, 2025
Mansfield ISD - Project Manager

Date Dec 31, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden — Date Jan 5, 2026
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Version 2025-07-23

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 12/18/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 16** for Mansfield **ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

PCO#016 Turtle Pad Gate

1. Provide material, labor and equipment to ~~remove concrete found in the baseball right field and haul off site.~~ to provide + install double slide gate instead of 4x16 single gate @ Turtle Pad per RFI.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **($1,925.00) (One Thousand Nine Hundred Twenty-Five Dollars and 00/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
12/18/2025		
Date	Date	Date

Change Order Request due to Unforeseen Change Order

Date:	9/22/2025
Owner:	Mansfield ISD
Contact:	Cameron Boudreaux
Project:	Mansfield ISD – Legacy HS
Address:	1263 N Main St, Mansfield, TX 76063

SCOPE OF WORK : Additional Fence Turtle Pad Per RFI

Provide & Install 4'x24' Double Slide Gate instead of 4'x16' Single Slide gate per RFI.

Total Cost: $1,925.00 (P&P Bond Add $40.00)
Materials: $1,750.00
Overhead and Profit: $175.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: *Timothy Cain*

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

RFI detail

#6 Turtle Pad Gate Clearance RFI

Status	**Closed**
Created on	Sep 2, 2025 by **Isaac George** (Crossland Construction Company)
RFI type	RFI COORDINATOR WORKFLOW
Ball in court	**Isaac George** (Crossland Construction Company)
Answered	Sep 5, 2025 by **Bruce Morris** (Huckabee)

Question

The gate for the turtle pad is not wide enough for clearance of the turtle that MISD is purchasing. See attached specs showing the turtle to be 21' and the gate to be 16'. Please advise.

Official response

Richard McDonald (Sports Design Group): CAG100 is a non folding type of cage and the side wheels do not turn to allow it to roll sideways at the Depth dimension of 17'. So the cage will only roll forward and back at the width of 21 feet. So the fence gate will need to be at least 24' wide. So the gate will need to be a double roller gate with 2 12 foot gates rolling towards the center.

Thanks

Richard McDonald
Sports Design Group

*By **Bruce Morris** (Huckabee) - Sep 5, 2025, 9:38 AM CDT*

References and Attachments

Files (1)

- CAG100 Spec Sheet.pdf

Impact

Cost impact	-

Schedule impact	-

Other attributes

Priority	High
Discipline	-
Category	-
Location	-
Location details	-
External ID	-
Co-reviewer(s)	**CSA North** (Huckabee) **joshua cogburn** (Huckabee) **Matt Hardy** (Langan)

Activities	By	At
Bruce Morris changed the status from **Open** Answered to **Closed**	**Bruce Morris**	Sep 5, 2025, 9:38 AM CDT
Bruce Morris changed the status from **Open** Answered to **Open** Answered		
Official response: Richard McDonald (Sports Design Group): CAG100 is a non folding type of cage and the side wheels do not turn to allow it to roll sideways at the Depth dimension of 17'. So the cage will only roll forward and back at the width of 21 feet. So the fence gate will need to be at least 24' wide. So the gate will need to be a double roller gate with 2 12 foot gates rolling towards the center. Thanks Richard McDonald Sports Design Group	**Bruce Morris**	Sep 5, 2025, 9:38 AM CDT
set Ball in court to **Isaac George** (Crossland Construction Company)		
Richard McDonald changed the status from **Open** In Review to **Open** Answered set Ball in court to **Bruce Morris** (Huckabee)	**Richard McDonald**	Sep 5, 2025, 9:33 AM CDT
Richard McDonald updated a response: CAG100 is a non folding type of cage and the side wheels do not turn to allow it to roll sideways at the Depth dimension of 17'. So the cage will only roll forward and back at the width of 21 feet. So the fence gate will need to be at least 24' wide. So the gate will need to be a double roller gate with 2 12 foot gates rolling towards the center. Thanks Richard McDonald Sports Design Group	**Richard McDonald**	Sep 5, 2025, 9:33 AM CDT
Bruce Morris changed the status from **Open** Answered to **Open** In Review set Ball in court to **Richard McDonald** (Sports Design Group)	**Bruce Morris**	Sep 4, 2025, 3:54 PM CDT
Richard, the spec for the turtle is included wit the RFI. Please review the custsheet and revisee your response accordingly.	**Bruce Morris**	Sep 4, 2025, 3:54 PM CDT
Richard McDonald changed the status from **Open** In Review to **Open** Answered set Ball in court to **Bruce Morris** (Huckabee)	**Richard McDonald**	Sep 4, 2025, 12:49 PM CDT
Richard McDonald added a response: The gates were measured per the existing turtles that collapse. I do not have the specs on the new one, so make the gate wide enough for the new turtle. Thanks Richard McDonald Sports Design Group	**Richard McDonald**	Sep 4, 2025, 12:49 PM CDT
Bruce Morris changed the status from **Open** In Review to **Open** In Review set Ball in court to **Richard McDonald** (Sports Design Group)	**Bruce Morris**	Sep 2, 2025, 8:14 PM CDT

changed the **co-reviewer(s)** to **Construction Services North** (Huckabee), **joshua cogburn** (Huckabee), **Matt Hardy** (Langan)		
Isaac George added a reference to a File **CAG100 Spec Sheet.pdf**	**Isaac George**	Sep 2, 2025, 2:43 PM CDT
Isaac George (Crossland Construction Company) created this RFI in **Open** In Review status and set Ball in court to **Bruce Morris** (Huckabee).	**Isaac George**	Sep 2, 2025, 2:43 PM CDT

CAG100 – "The Professional Cage"

* Aluminum Frame Inside Dimensions Are Approximately 18' Wide x 14' 6" Deep x 10' High. Cage Frame Joints Are All Welded Except For Shipping Joints. Outside Dimensions Of The Frame Including Wheels Are Approximately 21' Wide x 17' Deep x 10' 3" High.

* Cage Frame Is Fabricated Out Of 2" Schedule 40 Aluminum Pipe 6061 Stiffness (2.375" O.D. – 2.067" I.D.). The 2" sch 40 6061 Alum pipe is bent to a 4' radius.

* Cage Is Mounted On Three 18" x 8.5" x 8" Pneumatic Tires

* Two Outside Wheels Supported By Two 2" Schedule 40 6063 Pipe Bent To Brace And Support Wheels Both Vertically and Horizontally. These braces have a 1 ½" sch 40 pipe welded inside of the 2" pipe for added strength.

* Steering Mechanism with a Nylon Bearing to Support Weight of the Cage While Preventing Metal Abrasion and Provide Smooth Steering.

* Steering Mechanism Is Reinforced with Two Triangular Shaped 3/8" x 3" Flat Bar Bent, Welded On To A 2 ½" Schedule 40 Aluminum Steering Column. This Is Bolted To The Frame In Four Places.

* Brake System, Unique to C&H Baseball's cages, Automatically Engages When The Steering Wheel is Released. The steering bar is bent 1" Schedule 40 Aluminum Pipe looped to both sides of the wheels

* 2" O.D. X 7" Long x 1/8" Thick Tube Inserts Plug Welded In Place For Joining All Non-Welded Joints. These Joints Are To Be Held Together With Either Through Bolts Or Stainless Steel Rods That Hold Joints In Compression.

* Wheel Axle Consists of 5/8" thick Solid Stainless Steel Rod, with spacers, washers, and pins

* Wheel Hubs Are Four Stud 5/8" Ball Bearing x 3" LG 4" BC

* Cage Frame Has An Oval Shape With 4' Radius Corners, Sides, and Rear. This radius design allows the cage to fit on a typical home plate circle. The Spreader Bars Between The 45 Degree Bow and the Adjacent Bows Are Built With A Four-Foot Radius Of Curvature To Increase The Headroom And Provide More Usable Cage Area. The Cage Frame Is Designed To Be Dismantled and Shipped Via Common Carrier

* #36 Knotted Nylon Netting; UV Treated Black;
1 ¾" Square Mesh; Bound with 5/16" Black Polypropylene Rope; Custom Fit

* Spreader Bars Consist of Double Pipe Welded To Half Pipe, Then Through-Bolted to Bows

* Spreader Bars Centered Down The Middle Of The Cage Approximately 12" Apart To Prevent Cage Folding In A Strong Wind.

* Shipping Weight Is Approximately 500 lbs., Shipped Unassembled.

C & H Baseball, Inc. 10615 Technology Terrace Lakewood Ranch, FL 34211
941-727-1533 phone 941-727-0588 fax
FIN # 65-0967423

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 13

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	December 18, 2025
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Owner Requested

Description of Change:

Material, Labor, and equipment to remove existing gutters and down spouts and replace with one single gutter and downspout to prevent runoff of water directly onto bullpen

Original Owner's Contingency Amount per contra	$	111,269.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	111,269.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(292,656.00)
Total Amount of this CAEA:	$	3,550.00
0		
Balance of Owner's Contingency Amount:	$	400,375.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Date Dec 19, 2025
Huckabee - Construction Observer

Bailey McDonald (Dec 19, 2025 06:16:30 CST) — Date Dec 19, 2025
General Contractor

Lacy Beckler (Dec 19, 2025 08:35:18 CST) — Date Dec 19, 2025
Mansfield ISD - Project Manager

Date Dec 31, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden — Date Jan 5, 2026
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Version 2025-07-23

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 12/17/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 12** for the **Mansfield ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

PCO#012 Dugout Gutters & Downspouts

1. Provide material, labor and equipment to remove existing gutters and down spouts and replace with new single gutter and downspouts.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **($3,550.00) (Three Thousand Five Hundred Fifty Dollars and 00/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
12/17/2025		
Date	Date	Date

HeritageOne
Roofing, Inc.

December 16, 2025

Bailey McDonald
Crossland Construction

RE: Mansfield ISD – Legacy High School BB SB Turf Batting
Gutter and Downspout Modifications

Listed below is a summary of our scope of work and pricing.

SCOPE OF WORK/BID INCLUSIONS:

- Remove existing downspouts – return cast-iron boots to owner
- Patch gutter where downspouts were removed
- Provide and install two (2) cast iron downspout boots
  - Prime and paint to match existing downspout color
  - Connection to underground piping by others

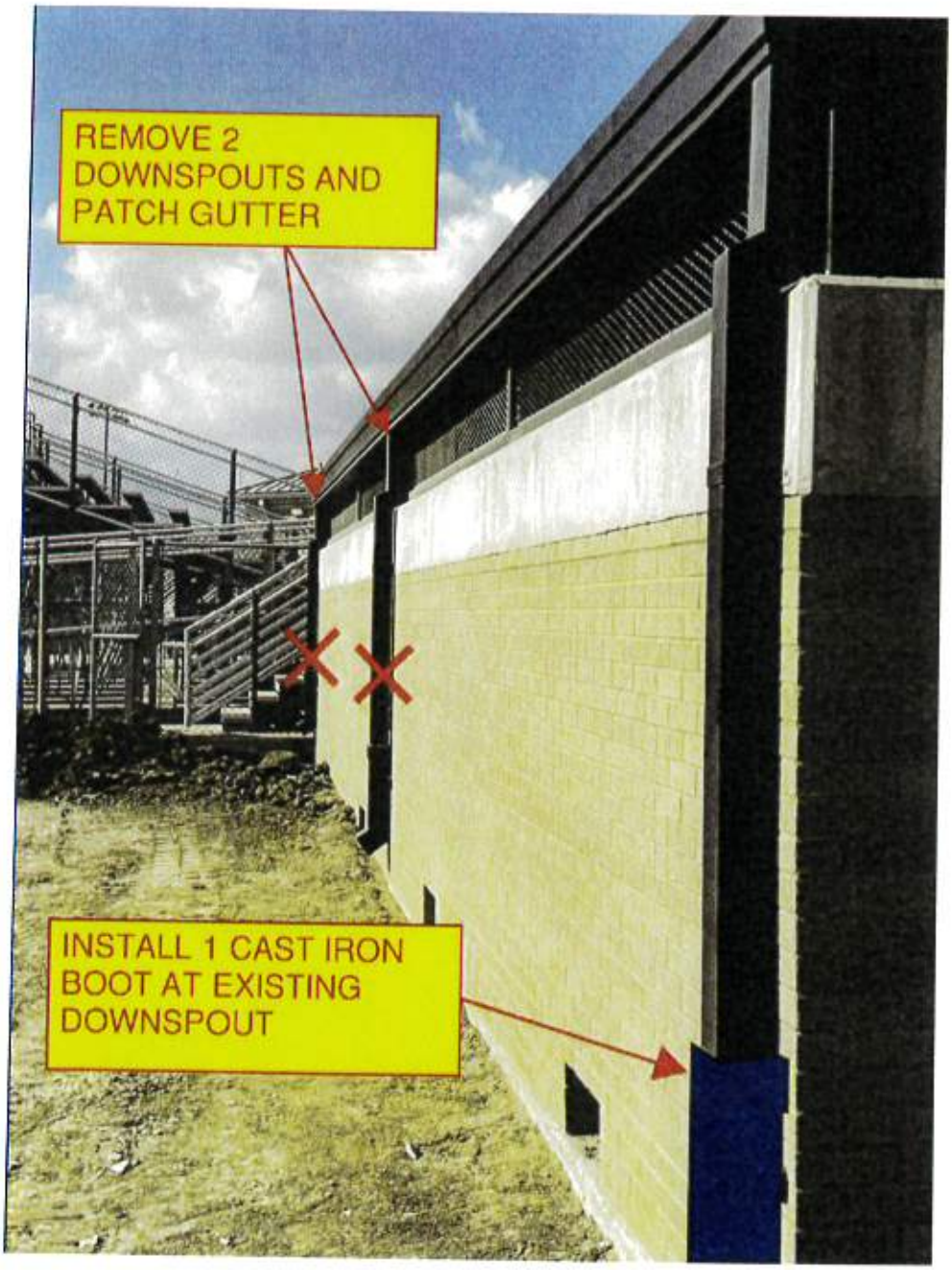
TOTAL PRICE **$3550**
Three Thousand Five Hundred Fifty Dollars

NOTES: Proposal includes work on two (2) dugouts.

We appreciate the opportunity of providing our proposal. Should you have any questions, please feel free to contact me at 214-395-6168.

Respectfully,

Nick Riski


REMOVE 2
DOWNSPOUTS AND
PATCH GUTTER
INSTALL 1 CAST IRON
BOOT AT EXISTING
DOWNSPOUT

MATERIAL: CAST GRAY IRON ASTM A-48, CLASS 35B
FINISH: NO PAINT
WEIGHT: 95#
DR. E. RENAME
CK.
APP.
DATE 09-23-2005
SCALE 1 : 4
DWG CHK.
TITLE:
R-4929-011C
DOWNSPOUT w/ CLEANOUT
NEENAH FOUNDRY COMPANY
NF-49294625 B
CAD DWG. REF: 49294625.DWG
4" DIA. BRASS CLEANOUT PLUG
1" RAD.
COMPONENT NUMBER 1/4" LETTERS
3/4" LETTERS
HEAT DATE 1/4" LETTERS
40"
22"
20"
9"
6"
5 3/4"
4 1/8"
2 7/8"
2 11/16"
1 7/16"
1 11/16"
7/16"
1 1/2"
1/2"
3/4"
5/8"
5 1/4"
3 1/4"

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD
BOND 2024
Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 14

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	January 28, 2026
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Owner Requested

Description of Change:

Credit for the removal of overhead door operator

Original Owner's Contingency Amount per contra	$ 111,269.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,269.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (289,106.00)
Total Amount of this CAEA:	$ (2,826.00)
0	
Balance of Owner's Contingency Amount:	$ 403,201.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Date Jan 29, 2026
Huckabee - Construction Observer

Bailey McDonald (Jan 29, 2026 07:40:56 CST) — Date Jan 29, 2026
General Contractor

Lacy Beckler (Jan 29, 2026 20:02:56 CST) — Date Jan 29, 2026
Mansfield ISD - Project Manager

Date Feb 2, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Broggell (Feb 2, 2026 07:42:53 CST) — Date Feb 2, 2026
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Version 2025-07-23

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 1/19/2026

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 17** for Mansfield **ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

PCO#017 Overhead Door Operator Credit

1. Credit for the removal of the Overhead Door Operator.

After review of this change by Crossland and our Subcontractors, we find the total **CREDIT** to be **($2,826.00) (Two Thousand Eight Hundred Twenty Six Dollars and 00/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

€ Contractor's Contingency Acknowledgement
€ Owner's Contingency Approval
€ Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
1/19/2026		
Date	Date	Date

4555 Forest Hill Circle
Fort Worth, TX 76140
817-478-2808

2401 Worthington Dr., Ste 100
Denton, TX 76207
940-427-4115

ACCESS OVERHEAD DOOR

Contact: Alex Martin
214-422-4279
a.martin@accessoverheaddoor.com
Quote Date: 1/16/2026

Customer:	Crossland	**Project:**	Mansfield Legacy CO
Attention:	Drew Worth	**Quote #:**	A-050625-003
Email:		**Phone:**	
Job address:	Mansfield, Tx	**Delivery:**	4 Weeks

Quantity	Description	Price	Total
	Coiling Overhead Door 22 Ga. Flat Slats, Polyurethane Insulation, Guides/Headplates & Bottom Safety Edge **Weatherstripping:** Yes **Color:** Powder-Coated Finish (RAL #9005)		
2	**6' w x 10' h CHI Model 6222**		$22,346.00
	Operator		
2	**Cornell MGH (1/3 HP) Motor** **Specs:** Photo-Eyes, 3-Button Station & Chainhoist **Voltage:** 115v - Single Phase - 60hz		($2,826.00) deduction
2	**7 Pin Key'd Control Station**		
2	**Chainhoist**		no add cost
		Total	$19,520.00

SECURITY QUALITY

What's important to you, is important to us.

PRECISION RESPONSE TIME

4555 Forest Hill Circle
Fort Worth, TX 76140
817-478-2808

2401 Worthington Dr., Ste 100
Denton, TX 76207
940-427-4115

ACCESS OVERHEAD DOOR

Contact: Alex Martin
214-422-4279
a.martin@accessoverheaddoor.com
Quote Date: 1/16/2026

Installation and Work Terms:

- **Installation Personnel:** Unless explicitly noted, all installations will be carried out by our factory-trained, non-union personnel.
- **Electrical and Wiring:** All wire, wiring, conduit, electrical hook-up, control wiring, mounting of control panels, and outside lights are the responsibility of the customer or others. Access Overhead Door will install low-voltage control and photo eye wiring inside conduit up to 10' above the finished floor if it has been included as part of this quote. If low voltage wiring is not included in this quote, additional charges to add wiring will be incurred.
- **Pricing and Hours:** Pricing is based on the installation of equipment during regular business hours and a normal business week. Any work conducted outside these hours will incur additional charges.
- **Site Expectations:** Unless otherwise specified, pricing is contingent upon one mobilization with fully ready opening to include access TO the opening with necessary equipment. Additional charges apply if the site does not meet these expectations or if additional trips are necessitated due to site conditions.
- **Site Preparation:** Site preparation, including finished floor and ceiling, removal of obstructions to accommodate equipment, cutting, patching, painting, ensuring interior surfaces are flush and plumb, door frames, extensions, plating for track, and spring pads are the responsibility of the customer or others unless otherwise stated. Mounting surface should be free of paint/foam/debris.
- **Obstructions and Modifications:** Obstructions, including but not limited to sprinkler pipes added before or after installation that require door modifications or additional mobilizations, will be subject to additional charges.
- **Concrete Chipping:** Access assumes no responsibility for concrete chipping. The finished floor should be complete before installation. Any necessary concrete chipping will be subject to additional charges.
- **Job Site Readiness:** Access does not guarantee a specific timeframe for rescheduled installations if the job site is not ready due to factors beyond Access OHD's control. It may take up to 30 days for rescheduling.

- **Special Orders and Payment:**
- **Payment Upfront:** Special orders necessitate 100% upfront payment.
- **Cancellation and Material Ordering:** If an invoice is canceled after materials have been ordered, an invoice for materials will be sent immediately and must be paid upon receipt.
- **Permits, Certificates, and Training:** Access is not responsible for any permits, special certificates, or training unless these requirements have been explicitly discussed and agreed upon before the initial quote.
- **Interior Painting and Foaming**: Any interior painting or foaming conducted after installation that results in contact with the door will void the warranty.
- **Payment Terms:** If payment is not received within 30 days of the invoice date, the warranty period is voided.
- **Quotes:** Quotes are valid for 30 days from the date of issuance.
- **Warranty:** Service work carries a 90-day warranty upon completion of the work, while new construction installation work is covered for 1 year. Warranty work is only provided during regular business hours; any warranty service required after regular business hours will incur additional charges. Please note that photo eye misalignment is not covered under warranty, and any issues stemming from use beyond normal usage of doors and/or operators will not be covered under warranty.

Accepted by:_____

Date:_____

Print:_____

P.O. (if applicable):_____

Project Total:	$19,520.00
Tax if applicable:	$0.00
Total with tax:	$19,520.00

What's important to you, is important to us.

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 15

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	January 28, 2026
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Owner Requested

Description of Change:

Additional Groomer for LHS Baseball/Softball Maintenance

Original Owner's Contingency Amount per contra	$ 111,269.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,269.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (291,932.00)
Total Amount of this CAEA:	$ 12,500.00
0	
Balance of Owner's Contingency Amount:	$ 390,701.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Date Jan 29, 2026
Huckabee - Construction Observer

Bailey McDonald (Jan 29, 2026 07:41:27 CST) — Date Jan 29, 2026
General Contractor

Lacy Beckler (Jan 29, 2026 20:02:37 CST) — Date Jan 29, 2026
Mansfield ISD - Project Manager

Date Feb 2, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Feb 2, 2026 07:42:15 CST) — Date Feb 2, 2026
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Version 2025-07-23

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 01/26/2026

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 20** for the **Mansfield ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

Turf Groomer
1. Labor and equipment to provide and deliver an additional turf groomer to Legacy.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **$12,500 (Twelve Thousand Five Hundred and 00/100)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price my be voided and repriced if not approved.

The cost for this change shall be funded from:

€ Contractor's Contingency Acknowledgement
€ Owner's Contingency Approval
€ Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
1/26/2026		
Date	Date	Date

COMMENTS:

Change Order Request due to Unforeseen Change Order

Date:	1/23/2026
Owner:	Mansfield ISD
Contact:	Bailey McDonald
Project:	Mansfield ISD – Legacy HS
Address:	1263 North Main Street, Mansfield, TX 76063

SCOPE OF WORK : Additional Turf Groomer

PSC to provide additional Turf Groomer at Legacy HS.

Total Cost: $12,500.00
Materials: $12,500.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: Timothy Cain

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 16

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	February 24, 2026
School Name:	Legacy HS BB & SB Renovations	**Project #:**	01885-06-02	**PO#:**	9582500301

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Owner Requested

Description of Change:

Material, labor, & equipment to provide and install batting cage divider chains in softball and baseball.

Original Owner's Contingency Amount per contra	$ 111,269.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 111,269.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (279,432.00)
Total Amount of this CAEA:	$ 3,750.00
0	
Balance of Owner's Contingency Amount:	$ 386,951.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris (Feb 25, 2026 09:27:46 CST) Date Feb 25, 2026
Huckabee - Construction Observer

Bailey McDonald (Feb 24, 2026 17:20:32 CST) Date Feb 24, 2026
General Contractor

Lacy Beckler (Feb 25, 2026 07:36:09 CST) Date Feb 25, 2026
Mansfield ISD - Project Manager

Date Mar 3, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Mar 4, 2026 10:43:02 CST) Date Mar 4, 2026
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

Version 2025-07-21

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 2/23/2026

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 22** for the **Mansfield ISD Legacy BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

Batting Cage Divider Chains
1. Material, labor, & equipment to provide and install batting cage divider chains.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **$3,750 (Three Thousand Seven Hundred Fifty and 0/100)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price my be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
2/23/2026		
Date	Date	Date

COMMENTS:

Change Order Request due to Unforeseen Change Order

Date:	2/20/2026
Owner:	Mansfield ISD
Contact:	Bailey McDonald
Project:	Mansfield ISD – Legacy HS
Address:	1263 North Main Street, Mansfield, TX 76063

SCOPE OF WORK : Batting Cage Divider Chains

PSC to install chains at batting cages divider nets

Total Cost: $3,750.00
Material: $2,025.00
Labor: $1,350.00
OH&P: $375.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: *Timothy Cain*

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration & Approval of Change Order #1 to 2024 Bond Package A3 Legacy Baseball and Softball with Crossland Construction

DATE: March 24, 2026

ACTION

BACKGROUND:

The District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD's designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change's cost and time impact in order to avoid higher cost claims by the Contractor. RFP's are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFP's have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFP's are consolidated into a formal Change Order for Approval as required to adjust the contract Value. Change Order #1 to Crossland Construction, submitted herewith, and includes the RFP's developed from May 2025 to March 2026.

CONSIDERATION:

Change Order #1 is a deductive change order for unused contingencies and allowances in the amount of $572,566.84 resulting in a final contract amount of $4,990,899.16.

Original Contract Amount:	$ 5,563,466.00
Deductive Change Order No. 1:	$ (572,566.84)
Current Contract Amount:	$ 4,990,899.16

RECOMMENDATION:

The Superintendent recommends Approval of Change Order #1 to Crossland Construction for Package A3 Legacy HS.

RECOMMENDED MOTION:

"Move to approve Change Order #1 to Crossland Construction for Package A3 Legacy High School."

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration & Approval of Change Order #1 to 2024 Bond Package A4 Lake Ridge Baseball and Softball with Crossland Construction

DATE: March 24, 2026

ACTION

BACKGROUND:

The District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD's designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change's cost and time impact in order to avoid higher cost claims by the Contractor. RFP's are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFP's have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFP's are consolidated into a formal Change Order for Approval as required to adjust the contract Value. Change Order #1 to Crossland Construction, submitted herewith, and includes the RFP's developed from May 2025 to March 2026.

CONSIDERATION:

Change Order #1 is a deductive change order for unused contingencies and allowances in the amount of $333,323.78 resulting in a final contract amount of $5,479,470.22.

Original Contract Amount:	$5,812,794.00
Deductive Change Order No. 1:	$ (333,323.78)
Current Contract Amount:	$5,479,470.22

RECOMMENDATION:

The Superintendent recommends Approval of Change Order #1 to Crossland Construction for Package A4 Lake Ridge HS.

RECOMMENDED MOTION:

"Move to approve the Change Order #1 to Crossland Construction for Package A4 Lake Ridge High School."

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mansfield ISD 2024 Bond Program - A4 Lake Ridge High School Baseball/Softball Turf & Batting Cages 101 N. Day Miar Rd. Mansfield , TX 76063	Contract For: General Construction Date: May 28, 2025	Change Order Number: 001 Date: March 05, 2026
OWNER: *(Name and address)* Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**ARCHITECT:** *(Name and address)* Huckabee & Associates, Inc. 800 Cherry Street, Suite 500 Fort Worth, Texas 76102	**CONTRACTOR:** *(Name and address)* Crossland Construction Company, Inc. 13601 N. Freeway, Ste. 130 Fort Worth, Texas 76177

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Final project reconciliation deductive change order.

The original Guaranteed Maximum Price was	$	5,812,794.00
The net change by previously authorized Change Orders	$	0.00
The Guaranteed Maximum Price prior to this Change Order was	$	5,812,794.00
The Guaranteed Maximum Price will be decreased by this Change Order in the amount of	$	333,323.78
The new Guaranteed Maximum Price including this Change Order will be	$	5,479,470.22

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be unchanged

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Joshua Cogburn, Principal, 28423	Bailey McDonald SPM	BY: Dr. Benita Reed
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
03.05.26	3/6/26	
Date	*Date*	*Date*

REGISTERED ARCHITECT JOSHUA COGBURN 28423 STATE OF TEXAS

AIA Document G701 – 2017. Copyright © 1979, 1987, 2000 , 2001 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are trademarks of The American Institute of Architects. This document was produced at 11:27:17 CST on 03/05/2026 under Subscription No.20250114793 which expires on 03/28/2026, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.
User Notes: (69a9b668222e82ba2855d237)

CROSSLAND
CONSTRUCTION COMPANY, INC.

Contingency Requests
Approved
Under Review
Void

MISD Lake Ridge HS BB/SB Renovations

NUMBER	DESCRIPTION	STATUS	ESTIMATED ($)	PROPOSED ($)	APPROVED ($)	APP DAYS
	Allowance No. 1 - Owner's Contingency	APPROVED			**$116,256.00**	
9001	RFP-1 Lake Ridge Field Prep Revision Credit	APPROVED	$0.00		-$143,240.32	
9002	RFP-3 Reroute 18in Storm Line	APPROVED	$0.00		$11,771.10	
9003	Daktronics Scoreboard Credit	APPROVED	$0.00		-$2,818.00	
9007	Raised Mow Curb at Baseball Outfield	APPROVED	$0.00		$29,300.00	
9008	Batters Eye Credit	APPROVED	$0.00		-$1,200.00	
9009	Overhead Recepticles	APPROVED	$0.00		$3,200.00	
9010	Scoreboard Additions (Revised)	APPROVED	$0.00		$7,640.00	
9012	Gutters & Downspouts at Lake Ridge	APPROVED	$0.00		$1,775.00	
9014	RFI#07 Turtle Pad Clearance Lake Ridge	APPROVED	$0.00		$1,925.00	
9016	New Cubbies at Dugout	APPROVED	$0.00		$3,045.00	
9017	Overhead Door Credit for Operators	APPROVED	$0.00		-$2,826.00	
9018	LR Concrete & Drainage Additions around Batting Cages	APPROVED	$0.00		$37,884.26	
9020	Turf Groomer	APPROVED	$0.00		$12,500.00	
9022	Additional Gates and Removal of Poles	APPROVED	$0.00		$18,575.00	
			$0.00	**$0.00**	**-$22,468.96**	**0**
	Owner's Contingency					
	REMAINING BALANCE:				**$138,724.96**	

	DESCRIPTION	STATUS	ESTIMATED ($)	PROPOSED ($)	APPROVED ($)	APP DAYS
	Allowance No. 2 - Contractor's Contingency	APPROVED			**$116,256.00**	
9015	Additional Chain Link around Site	APPROVED	$0.00		$32,512.00	
			$0.00	**$0.00**	**$32,512.00**	**0**
	Contractor's Contingency					
	REMAINING BALANCE:				**$83,744.00**	

	DESCRIPTION	STATUS	ESTIMATED ($)	PROPOSED ($)	APPROVED ($)	APP DAYS
	Allowance No. 3 - Project Identification Sign	APPROVED			**$1,500.00**	
			$0.00	**$0.00**	**$0.00**	**0**
	Project Identification Sign					
	REMAINING BALANCE:				**$1,500.00**	

	DESCRIPTION	STATUS	ESTIMATED ($)	PROPOSED ($)	APPROVED ($)	APP DAYS
	Allowance No. 4 - Post Bid Add #1 Field Mods	APPROVED			**$250,000.00**	
9001A	Field Prep Mod. Allowance Relocation to Owners Cont.	APPROVED	$0.00		$143,240.32	
9001B	RFP-1 Lake Ridge Field Prep	APPROVED	$0.00		$106,759.68	
			$0.00	**$0.00**	**$250,000.00**	**0**
	Possible Field Modifications					
	REMAINING BALANCE:				**$0.00**	

	DESCRIPTION	STATUS	ESTIMATED ($)	PROPOSED ($)	APPROVED ($)	APP DAYS
	Allowance No. 5 - Landscaping & Irrigation	APPROVED			**$25,000.00**	
9011	Moving Landscape & Irrigation Allow into Cont. Cont.	APPROVED	$0.00		$25,000.00	

			$0.00	$0.00	$25,000.00	0
Landscaping & Irrigation						
REMAINING BALANCE:					$0.00	
DESCRIPTION		STATUS	ESTIMATED ($)	PROPOSED ($)	APPROVED ($)	APP DAYS
Allowance No. 6 - Structural & Misc Steel		APPROVED			$5,000.00	
			$0.00	$0.00	$0.00	0
Landscaping & Irrigation						
REMAINING BALANCE:					$5,000.00	

TOTAL REMAINING ALLOWANCE BALANCE: **$228,968.96**

Additional Savings Items

Remaining General Requirements	$	9,448.60
Construction Phase Fee Reconciliation	$	10,391.00
Buyout Savings	$	78,015.22
Erosion Control	$	5,600.00
Pavement Markings	$	900.00
Total:	$	104,354.82

Total Project Reconciliation Deductive CO: **$333,323.78**

Allowance Expenditure/ Reconciliation Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District

2024 Bond Program

AERA # 1

Owner's Allowance (Subgeade Field Prep)

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	July 23, 2025
School Name:	Lake Ridge HS BB & SB Renovations	**Project #:**	01885-07-02	**PO#:**	9582500302

NOTE: This form is to be used to request authorization to perform contractually designed allowance work only. Any remaining balance will be returned to the Owner by Deductive Change Order at contract close out.

Description of Allowance Work:

PCE 01: Revised subgrade treatment for the baseball and softball fields in accordance with field specific geotechnical report ADA25-013-04 prepared by Raba Kistner dated 06/19/2025.

During the Design and Bidding phases, soil sampling could not be performed due to ongoing baseball and softball field activities through the end of May 2025. Therefore, the design team utilized the geotechnical report previously generated for the adjacent football field turf replacement project in order to provide field subgrade preparation requirements for bidding purposes, knowing a site-specific report would be provided at a later date. An allowance in the amount of $250,000 was included in the GMP to cover potential added cost as a result of the geotechnical engineers' findings and recommendations. Site-specific report ADA25-013-04 received on June 19, 2025, modified the field prep requirements included in the bid docs, resulting in added cost. These modifications include chemical injection to a depth of 15' near existing structures and all areas of the baseball and softball fields, and both fields will be lime treated to a depth of 6". The geotechnical engineer's revised field preparation recommendations are imperative to mitigate the likelihood of soil movement on the baseball and softball fields. The remaining $143,240.32 from the Subgrade Field Prep allowance will be reallocated to owner's contingency by separate AERA.

Original Owner's Allowance Amount per contract:	$ 250,000.00
(Adjustments to Owner's Allowances)	
Net Change by previous Adjustments to Allowance:	$ -
Total New A.E.R.A. amount (this allowance change request):	$ 106,759.68
Balance of Owner's Allowance Amount:	$ 143,240.32

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this A.E.R.A.

Tracy Hardcastle — Tracy Hardcastle (Jul 24, 2025 06:27:23 CDT) — Date 07/24/25
Huckabee - Construction Observer

Cameron Boudreaux — Cameron Boudreaux (Jul 24, 2025 16:23:38 CDT) — Date 07/24/25
General Contractor

LBeckler — Lacy Beckler (Jul 24, 2025 21:36:06 CDT) — Date 07/24/25
Mansfield ISD - Project Manager

Date 07/25/25
Mansfield ISD - Bond Program Manager

Jeffrey Brogden — Date 07/27/25
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

07/15/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 001** for the **Mansfield ISD Lake Ridge BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

RFP-1 Lake Ridge Field Preparation Revision

1. Provide material, labor and equipment to prepare the subgrade per RFP-1.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **$106,759.68 (One Hundred Six Thousand Seven Hundred Fifty-Nine Dollars and 68/100)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price my be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald	Bruce Morris	Lacy Beckham
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
7/15/25	07/16/2025	7/16/2025
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130

Fort Worth, Texas 76177

tel 817.717.4900

fax 972.347.5684

COMMENTS: This contingency expenditure we are proposing to pull from the field modifications allowance that was carried in the GMP. Additionally, within this PCE we are not including haul off of excess dirt from the chemical injection swelling. Once chemical injection swelling is completed, we will topo the grades and get the total CY that needs to be hauled off, if any. There is a not to exceed of $50,000 in haul off resulting from this excess dirt.

1350 N. Loop 1604 E. #104
San Antonio, TX 78232

(210) 942-SOIL (7645)
www.sstexas.com

Taylor Hunt, Estimating/Sales
Taylor@sstexas.com

IN-SITU POTASSIUM CHEMICAL INJECTION SPECIALISTS ...SINCE 1984

POTASSIUM INJECTION PROPOSAL:

Project: Mansfield ISD – Lake Ridge High School, Mansfield, TX
7/1/2025

To: Bailey McDonald, Crossland Construction Company, Inc., BMcdonald@crossland.com

Services: Subgrade Improvement (reduction of PVR to 2%) via In-situ Potassium Solution Pressure Injection of Expansive Clay Subgrades.

Reference: Raba Kistner Geotechnical Report Proposal No. PDA25-020-0
Braun Intertec Geotechnical Report Project B2500237

Priced Separate for the scope outside of the fields at bullpen and batting cages (not included in this PCO)

Pricing based off RFP-1 for Lake Ridge

Injection Scope, Depth, Area, and Price:

Potassium Solution Injection

Baseball and Softball Fields:

Depth: **15 feet or until obstructions encountered**
Injection Area Including Overbuild: **170,658 sf**
Pricing: 170,658 @ $1.70 per sf = **$290,118.60**
Water Cost for Fields: **$17,552.20**

Batting Cages and Bullpens:

Depth: **8 feet or until obstructions encountered**
Injection Area Including Overbuild: **14,072 sf**
Pricing: 14,072 sf @ $1.30 per sf = **$18,293.60**
Water Cost for Batting Cages and Pens: **$1,447.80**

Total Injection Area: **184,730 sf**
Total Price: **$308,412.20 plus combined water cost @ $19,000.00 = $327,412.20**

Exclusions:

Site work of any kind, locating and marking of any underground obstructions, injection boundaries, permits, the cost and performance of geotechnical lab testing and pulling of samples, 3rd party observation if any, more than one mobilization.

Time Frame & Water Consumption Estimates:

- One mobilization: 3 day(s).
- Estimated injection days: 15, dependent upon actual subgrade conditions.
- Estimated start date: We request at least a 60 day notice to proceed.
- A minimum of two injection passes will be required. Additional passes are at no cost.
- Soil testing results and timeframes are controlled by the geotechnical testing lab.
- Gallons of water needed for the mixing & injection process: 1,108,400 gallons.

Important Notes:

1. Prior to injection, the preparation of the injection areas is crucial to our scope. If there are any obstructions, i.e. roots, debris of any kind, including old concrete, asphalt, compacted base, it needs to be removed by others. All injection areas must be clearly defined and cleared of any debris that would impede SOIL SOLUTIONS's injection rods.
2. Once injection starts, if obstructions, of any kind, are encountered that cannot be penetrated by our injection rods, this area will be deemed stabilized and no credit issued.
3. This proposal will be made part of any contract with SOIL SOLUTIONS and SOIL SOLUTIONS requests that no retainage be withheld after swell test specifications are met.
4. SOIL SOLUTIONS will require unobstructed access to a 2-inch water source (fire hydrant) within 400 feet of the areas to be injected.
5. As a courtesy to the geotechnical lab, SOIL SOLUTIONS will pull soil samples for testing under the geotechnical engineer's supervision, at no cost.
6. After injection, the treated areas must cure for 48 to 72 hours (dependent upon engineering specifications).
7. Post injection, site work contractor's work shall not proceed until the geotechnical engineer has tested the injected area, the swell test criteria met, and the area released by the engineer.
8. Based upon our experience and the specific site conditions, and in our sole discretion, SOIL SOLUTIONS may elect to perform one (1) quick injection pass with water to soften the site and assist the chemical reaction with our potassium solution. This will NOT decrease or dilute the amount or concentration of potassium with which we will treat the site.
9. This Proposal presumes only one mobilization will be necessary. If SOIL SOLUTIONS's equipment needs to be re-mobilized at the jobsite, and/or back and forth to the jobsite, to access any of the injection areas and/or to complete the scope of the project, there could be a $5,000.00 charge or higher per additional mobilization.

Address: 2507 Interstate Highway 30 East
Greenville, TX 75402

Contact: Garrett Yates
gyates@ctexcavatinginc.com
(903) 303-9220

General Contractor: Crossland Construction Company
Project: Mansfield ISD - Lake Ridge High School Baseball & Softball Renovations
Location: Mansfield, Texas
Date: Thursday, July 10, 2025

SCOPE — RFP #1 - REVISED FIELD PREPARATION

ITEM	DESCRIPTION	TOTAL	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	REGRADE FIELDS AFTER CHEMICAL INJECTION IS COMPLETE		SF	168,336	$ 0.08	$ 13,466.88
2	ADDITIONAL LIME REQUIRED FOR 6" DEPTH AT 9% (40.5 LBS PER SY)		SY	19,386	$ 1.78	$ 34,445.00
3	CREDIT EXPORT EXCESS DIRT FROM SWELL FROM MOISTURE CONDITIONING		CY	3,948	$ (17.00)	$ (67,116.00)
4	CREDIT FOR MOISTURE CONDITIONING AT FIELDS		CY	40,987	$ (4.43)	$ (181,707.00)
5	CO TOTAL	-$200,911.00				$ (200,911.12)

UNIT COST

1	EXPORT EXCESS DIRT FROM CHEMICAL INJECTION SWELL	$18.00	CY	1	$ 18.00	$ 18.00

CO BASED ON RABA KISTNER GEOTECHNICAL REPORT DATED 6/19/2025

Garrett Yates
Garrett Yates

Total not to exceed $50,000 if additional haul off is needed from swelling. BM CCC.

MORE THAN ARCHITECTS

PRICE REQUEST (RFP) NO. 001

PROJECT NAME: Lake Ridge HS BB/SB Renovations

CLIENT NAME: Mansfield ISD

LOCATION: Mansfield, Texas

PROJECT NUMBER: 01885-07-02

ISSUE DATE: 06.20.2025

SUMMARY OF CHANGES:
Issue Raba Kistner's Geotech report specific to the baseball and softball fields. Also included is a summary of the recommendations provided by Raba Kistner.

UPDATED DOCUMENTS ATTACHED:

Project Manual:	Geotechnical Report
Civil Sheets:	--
Landscape Sheets:	--
Structural Sheets:	--
Architectural Sheets:	--
Foodservice Sheets:	--
Plumbing Sheets:	--
Mechanical Sheets:	--
Electrical Sheets:	--
Technology Sheets:	--

Project Name: Lake Ridge High School BB/SB Renovations
Client: Mansfield ISD
Mansfield, Texas
Project Number: 01885-07-02

06.20.25

ARCHITECTURAL ITEMS FOR RFP NO. 001

NOTICE TO PROPOSERS:

A. This RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.

B. Upon owner acceptance of the pricing, this RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.

REFERENCE IS MADE TO THE DRAWINGS AND THE MANUAL PROJECT AS NOTED:

PROJECT MANUAL:

RFP 001, Arch Item 1: To the Project Manual, Section 00 3132, "GEOTECHNICAL DATA,"

1) Add Geotechnical Report (ADA25-013-04) by Raba Kistner to the project manual. This report provides specific recommendations for prep of the baseball and softball fields.

END OF ARCHITECTURAL RFP

Project Location	Water Injection	Chemical Injection	Lime Treatment	Select Fill Cap
Mansfield High School	10 ft	10 ft near existing structures	6 inches	
Summit High School		15 ft		6 inches
Legacy High School				6 inches
Lake Ridge High School		15 ft	6 inches	
Timberview High School		15 ft	6 inches	

Notes:

1. No injection in the active earth pressure zone of retaining walls.
2. At MISD's discretion, the Timberview baseball field will not undergo chemical injection treatment. However, the upper 6 inches of the baseball field will be lime treated.

RABA KISTNER

GEOTECHNICAL ENGINEERING REPORT

FOR

BASEBALL AND SOFTBALL FIELDS
LAKE RIDGE HIGH SCHOOL
MANSFIELD, TEXAS
ADA25-013-04

RABA KISTNER
4407 N. Beltwood, Suite 102
Dallas, Texas 75244
www.rkci.com

P 214.393.9022
TBPE Firm F-3257

Project No. ADA25-013-04
June 19, 2025

Ms. Lacy Beckler
Bond Project Manager
Mansfield Independent School District (MISD)
MISD Maintenance Complex
203 Hillcrest Street, Suite 111
Mansfield, Texas 76063

RE: Geotechnical Engineering Report
Baseball and Softball Fields
Lake Ridge High School
101 Day Miar Road
Mansfield, Texas 76063

Dear Ms. Beckler:

RABA KISTNER, Inc. (RKI) is pleased to submit the report of our Geotechnical Engineering Study for the above-referenced project. This study was performed in accordance with **RKI** Proposal No. PDA25-020-00, dated April 21, 2025, and the Purchase Order Number 9582500243.

The purpose of this study was to drill and sample borings, perform laboratory tests on selected samples, and prepare an engineering report presenting geotechnical engineering recommendations for the design and construction of the project.

We appreciate the opportunity to be of service to you on this project. Please call us if you have any questions about the information presented in this report.

Very truly yours,

RABA KISTNER, INC.

Shafquat Alam, E.I.T.
Graduate Engineer

STATE OF TEXAS
SEGU I. IFHAM
106420
LICENSED
PROFESSIONAL ENGINEER

6/19/2025

Segu Ifham, P.E.
Senior Principal Engineer

GEOTECHNICAL ENGINEERING STUDY

For

BASEBALL AND SOFTBALL FIELDS
LAKE RIDGE HIGH SCHOOL
101 DAY MIAR ROAD
MANSFIELD, TEXAS 76063

Prepared for

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Mansfield, Texas

Prepared by

RABA KISTNER, INC.
Dallas, Texas

PROJECT NO. ADA25-013-04

June 19, 2025

RABA KISTNER

TABLE OF CONTENTS

INTRODUCTION **1**
PROJECT DESCRIPTION **1**
SCOPE OF SERVICES **1**
LIMITATIONS **1**
SITE EXPLORATION AND LABORATORY TESTING **2**
DRILLING AND SAMPLING 2
LABORATORY TESTING 2
GENERAL SUBSURFACE CONDITIONS **3**
GEOLOGY 3
STRATIGRAPHY 3
GROUNDWATER 4
ANALYSIS AND RECOMMENDATIONS **4**
EXPANSIVE SOILS 4
PERMEABILITY 4
GROUND IMPROVEMENT **5**
CHEMICAL INJECTION 5
LIME TREATMENT 5
VERIFICATION 6

APPENDICES

Appendix A – Plans
Appendix B – Boring Logs
Appendix C – Laboratory Test Results

INTRODUCTION

RABA KISTNER, Inc. (RKI) has completed a geotechnical study for the proposed baseball and softball field improvement project at Lake Ridge High School in Mansfield, Texas. This report briefly describes the exploration procedures utilized in this study and presents our findings and recommendations for the project.

PROJECT DESCRIPTION

The project site is located at the existing Summit High School at 101 Day Miar Road, Texas. The approximate location of the project site is shown in Figure A-1, Site Location Map.

The project will consist of replacing the existing natural grass baseball and softball fields with artificial turf.

SCOPE OF SERVICES

Our scope of services includes:

- Drilling and sampling four borings,
- Performing laboratory testing on selected samples, and
- Providing geotechnical engineering recommendations for designing and constructing the proposed fields.

LIMITATIONS

This engineering report has been prepared in accordance with accepted geotechnical engineering practices in the region of North Texas for the CLIENT and its representatives' design purposes. This report may not contain sufficient information for other parties or other uses. This report is not intended for use in determining construction means and methods. Any party that relies on the information presented in this report must read the entire report. The text and attachments must not be used separately.

The recommendations submitted in this report are based on the data obtained from a limited number of discrete exploration points and our understanding of the project. If the project information described in this report is incorrect, is altered, if new information is available, or if final profile elevations are different from existing grades by 2 feet, we should be retained to review and modify our recommendations.

This report may not reflect the actual variations of the subsurface conditions across the site. The nature and extent of variations across the site may not become evident until construction commences. The construction process itself may also alter subsurface conditions. If variations appear evident at the time of construction, it may be necessary to reevaluate our recommendations.

Our services do not include an environmental assessment of the air, soil, rock, or water conditions on or adjacent to the site. Therefore, no environmental opinions are presented in this report. In addition, **RKI**'s scope of services does not include the investigation, detection, or design related to the prevention of any

biological pollutants. The term "biological pollutants" includes, but is not limited to, mold, fungi, spores, bacteria, viruses, and the byproduct of any such biological organisms.

SITE EXPLORATION AND LABORATORY TESTING

DRILLING AND SAMPLING

Subsurface conditions at the site were explored by advancing four borings to a depth of 10 feet below the existing grade, one boring in the infield and one boring in center field for both baseball and softball fields. The locations of the borings were measured using a hand-held, recreational-grade GPS device. The approximate locations of the borings are shown in Figure A-2, Boring Location Map.

Soil samples were collected using tube samplers. Soil samples were visually classified and sealed in plastic bags to prevent moisture loss during their transfer to the laboratory.

Upon completion of drilling, the borings were backfilled with soil cuttings. The logs of the borings are presented in Figures B-1 through B-4. Keys to the terms and symbols used on the boring logs are presented in Figures B-5 through B-7.

LABORATORY TESTING

The samples were visually classified in the laboratory to confirm the field classification. We performed the following tests on selected samples.

- Moisture content,
- Atterberg limits,
- Percent passing No. 200 sieve,
- Overburden swell,
- Soluble sulfate content, and
- Gradation and hydrometer test.

The results of the index tests and strength are presented in the Logs of the Boring in Appendix B and summarized in Appendix C. The results of gradation tests are graphically presented in Appendix C. The results of the sulfate tests and swell tests are presented below:

Table 1: Results of Soluble Sulfate Tests

Boring No.	Depth (ft.)	Soluble Sulfate Concentration (ppm)
B-17	0 to 2	653
B-18	0 to 2	687

Table 2: Results of Swell Tests

Boring No.	Depth (ft.)	Initial Moisture	Final Moisture	Swell (%)
B-17	4 to 6	26.8	27.7	0.4
B-18	6 to 8	28.6	29.4	0.8
B-19	2 to 4	26.1	27.5	1.0
B-20	0 to 2	35.0	37.0	1.7
B-20	8 to 10	24.0	25.9	0.5

GENERAL SUBSURFACE CONDITIONS

GEOLOGY

According to published geologic maps, the site is located near the interface of the Eagle Ford Formation of the Cretaceous Age and Terrace Deposits of Quaternary Age.

The Eagle Ford is dark gray to gray shale with occasional seams and thin layers of limestone. Calcareous concretions, often exceeding 12 inches in diameter, are found throughout the Eagle Ford Formation, as well as occasional thin layers and nodules of pyrite and chert.

Residual clays of high plasticity are generally encountered above the shale. The residual clays vary in color from dark brown to brown, gray, and tan. They are highly expansive and undergo large volumetric changes with fluctuations in their moisture content. The deeper clays are jointed and may contain silt and sand seams and parings, as well as bentonite seams.

Terrace Deposits are formed by the historical flow of the Trinity River and its former tributaries prior to their realignment and channelization. These deposits typically consist of clays, silty to sandy clays, sands, silts, and gravel. The deeper low-terrace deposits are marked by varying thicknesses of sandy clay, silty and clayey sand, coarse sand, and gravel.

Due to the intermittent and overlapping nature of deposition, the native subsurface materials exhibit varying compositions and behaviors. The overlying clays and silty clays are considered potentially active, while the sandy clays are moderately active. Sand and gravel layers can function as aquifers during wet seasons, transmitting significant amounts of subsurface water. Perched groundwater is also commonly found within these terrace deposits.

STRATIGRAPHY

The native soils at the site generally consisted of light brown to brown, stiff to very stiff fat clay.

The boring logs should be consulted for detailed stratigraphy at the individual boring locations. The lines dividing the subsurface soils and rocks represent the approximate boundaries of the adjacent strata. The

transition between layers may be gradual and indistinct. Each stratum has been designated by grouping samples with similar physical and engineering characteristics.

The information presented in the boring logs describes the subsurface conditions only at the specific boring locations and when sampling was conducted. The stratification presented on the boring logs, or described herein, is for use by **RKI** in its analyses and should not be used as the basis of design or construction cost estimates without realizing that there can be variation from that shown or described.

GROUNDWATER

Groundwater was not observed in any of the borings during drilling or immediately upon completion of the drilling.

It is important to note that the short-term depth-to-water measurements presented in this section may not represent the groundwater table. Groundwater can exist beneath this site temporarily, and groundwater seepage should be anticipated during construction. Fluctuations in groundwater levels occur due to variations in rainfall, surface water runoff, and other factors. The construction process itself may also cause variations in the groundwater level. If a noticeable change in the conditions is observed before construction, we should be notified immediately to review its effect on our recommendations.

ANALYSIS AND RECOMMENDATIONS

EXPANSIVE SOILS

The near-surface clay soils encountered in the borings exhibited plasticity indices ranging between 44 and 56. In addition, swell tests performed on selected clay samples indicated potential swells up to 1.7 percent when permitted free access to water at the in-situ moisture conditions and under the approximate existing overburden pressure. Therefore, the on-site clay can be considered highly expansive.

Potential vertical movement (PVM) of the surficial clay soils was estimated using swell test results and the Texas Department of Transportation (TxDOT) Method Tex-124-E. Swell test results are based on the in-situ moisture profile of the subsurface soils at the time of our field and laboratory testing. TxDOT Method Tex-124-E is empirical, and the estimate is based on index test results. The PVMs estimated using the above methods are in the range of 1.5 to 6 inches.

The PVM will depend on the moisture content and depth of active soils within the zone of moisture changes. The drier and the deeper (thicker) the expansive soil is, the higher the PVM. Considerably more movements greater than the estimation will occur in areas where water ponding is allowed at the ground surface. For this reason, water should not be allowed to pond adjacent to the structures during or after construction.

PERMEABILITY

Performing a permeability test is not within the scope of our services. Based on the classification of the subsurface soils, we estimate the permeability of near-surface soils on the order of $1x10^{-11}$ to $1x10^{-9}$ m/s.

GROUND IMPROVEMENT

We understand that an allowable PVM of 2 inch is preferred. This can be achieved by chemical injection.

CHEMICAL INJECTION

Chemical injection is a proprietary construction method. Therefore, we do not specify the chemical solution to be used or the means of injection. However, in our experience, potassium-based solutions seem to be effective in reducing the swell potential of soils. We recommend the contractor provide a warranty for their product. The contractor should confirm that they can meet the above criteria before bidding for this project.

Chemical injection should extend to a depth of 15 feet below the final grades. Swelling of active clay should be anticipated during the injection process. As a result, grading of the site may be required after injection.

Initial penetration with the injection rods may be difficult for soils in a dry condition. It is not possible to predict the actual number of injection passes required to properly treat the active clay soils. Multiple injections should be anticipated. Both time and cost associated with the possibility of multiple injections should be considered in the project schedule and budget. The injection process should be observed on a full-time basis by qualified personnel.

The ground modification process should be extended at least 5 feet beyond the field limits.

A vapor barrier of polyethylene sheeting or similar material should be placed between the surface cover and the treated subgrade soils to retard moisture or vapor migration through the pavement. We also recommend vertical barriers to contain the moisture levels of the treated soils.

Structures such as batting cages, pavements, and retaining walls are located adjacent to the baseball and softball fields. Care must be taken to avoid disturbing the foundation systems of these structures or undermining the support of nearby slabs and pavements. We recommend avoiding any injection within the active pressure zone of the retaining walls, which can be approximated as a horizontal distance equal to the wall height.

LIME TREATMENT

We recommend lime stabilization of the top 6 inches of the treated soil to create a stable working platform for the contractor installing the artificial turf. Nine percent hydrated lime (TxDOT Item 260) by dry soil weight (40.5 pounds per square yard) is estimated for the treatment. The actual percentage of lime required should be verified by lime series tests performed at the time of grading operations.

Lime-treated subgrade soils should be compacted to a minimum of 95 percent of the maximum density at a moisture content within the range of optimum moisture content to 3 percentage points above the optimum moisture content as determined by ASTM D698.

Lime treatment of the subgrade soils should be performed in accordance with the TxDOT Standard Specifications, Item 260. Lime should be applied uniformly using the dry or slurry placement method. Lime

should be thoroughly mixed within six hours of application. Based on the plasticity index of the tested soil samples, we estimate 5 days for curing.

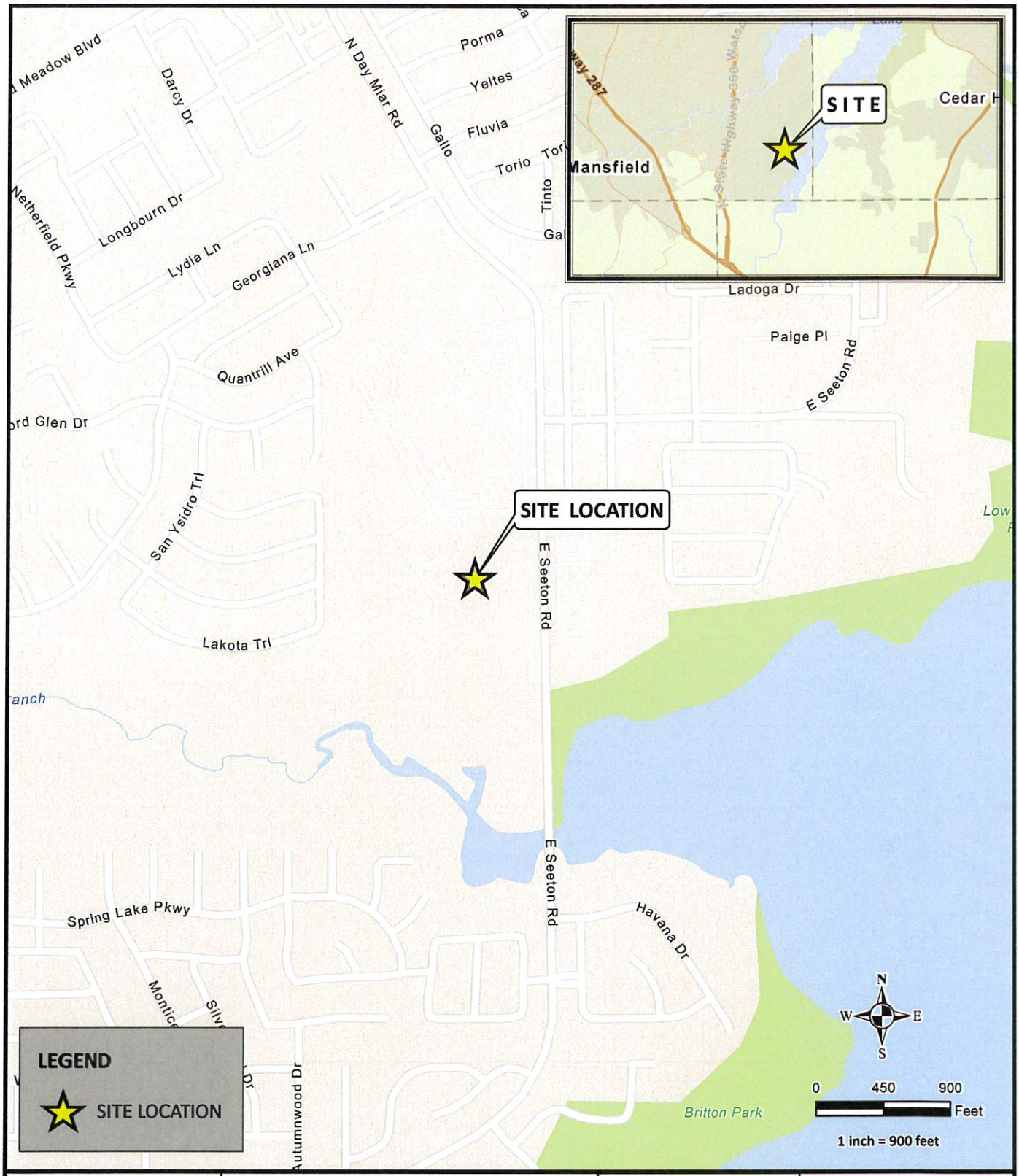
VERIFICATION

The effectiveness of the ground modification process should be assessed by soil borings and laboratory tests following a minimum of a 48-hour curing period. The following table describes our recommended testing program to evaluate the ground modification process. Areas not meeting these requirements should be re-injected until compliance is achieved. Additional borings and testing will be required to evaluate the re-injected areas.

Table 3: Verification Program

Item	Requirement
Borings	Eight borings to a depth of 15 feet in the baseball field. Four borings to a depth of 15 feet in the softball field.
Sampling	Laboratory tests should be performed on one-foot tube samples, sampled to 15 feet.
Testing	Moisture content and hand penetrometer tests at 1-foot intervals. A minimum of four free swell tests should be performed per 15-foot test boring.
Criteria	For 2-inch PVM, the average swell in each boring shall not exceed 1.0%. No individual test results exceed 2.0%.

Appendix A – Plans

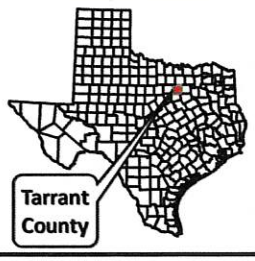


RABA KISTNER
4407 N. Beltwood Parkway
Suite 102
Dallas, Texas 75244
(214)393-9022 TEL
www.rkci.com
TBPE Firm Number 3257

World Navigation Map: Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors, and the GIS User Community

SITE LOCATION MAP

BASEBALL AND SOFTBALL FIELDS
LAKE RIDGE HIGH SCHOOL
MANSFIELD, TEXAS

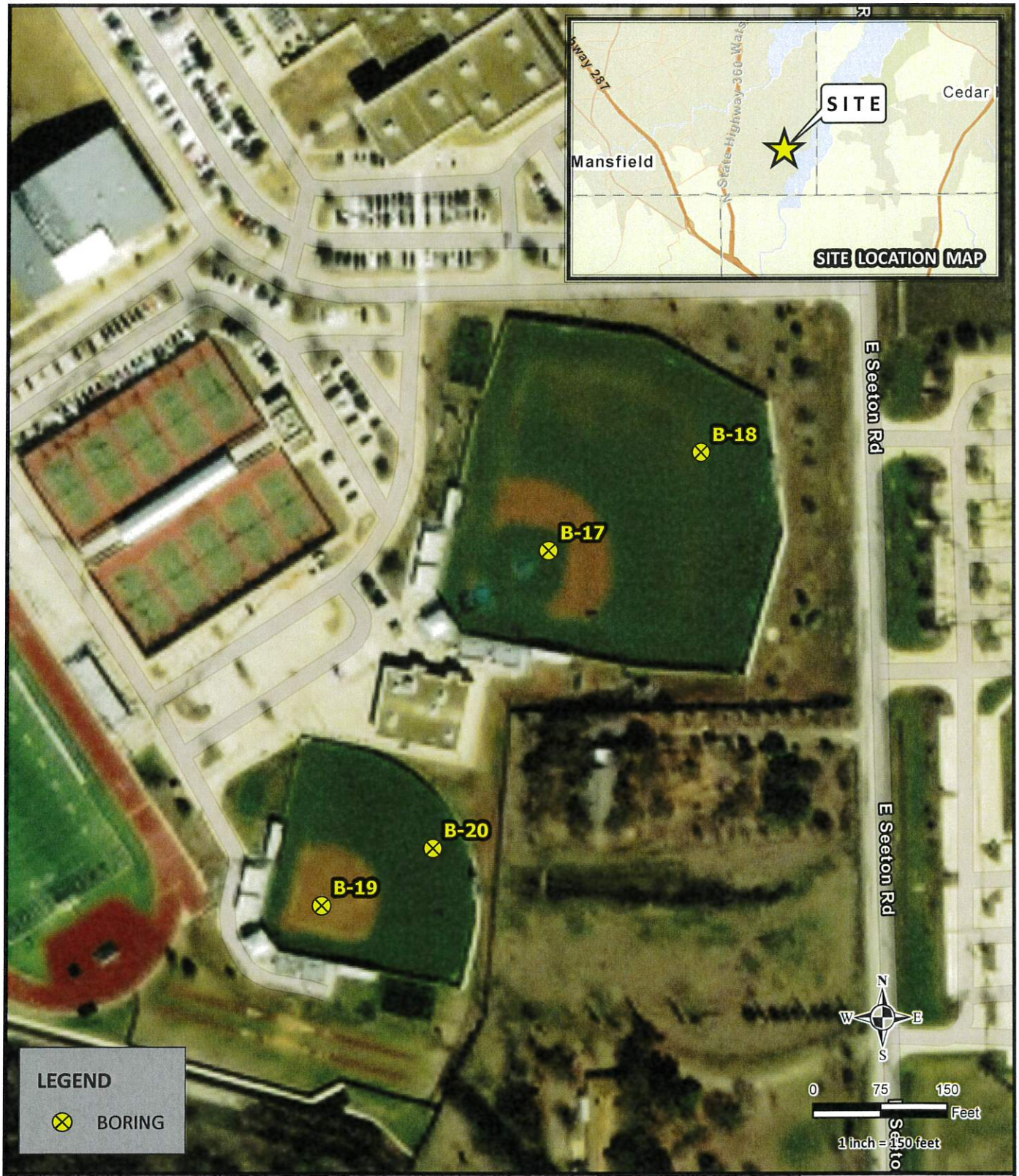


PROJECT No.:	ADA25-013-00
ISSUE DATE:	5/8/2025
DRAWN BY:	BM
CHECKED BY:	SSA
REVIEWED BY:	OJ

FIGURE

A-1

NOTE: This Drawing is Provided for Illustration Only, May Not be to Scale and is Not Suitable for Design or Construction Purposes



RABA KISTNER

4407 N. Beltwood Parkway
Suite 102
Dallas, Texas 75244

(214)393-9022 TEL
www.rkci.com
TBPE Firm Number 3257

World Imagery: Maxar, Microsoft
World Street Map: Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, (c) OpenStreetMap contributors,

BORING LOCATION MAP

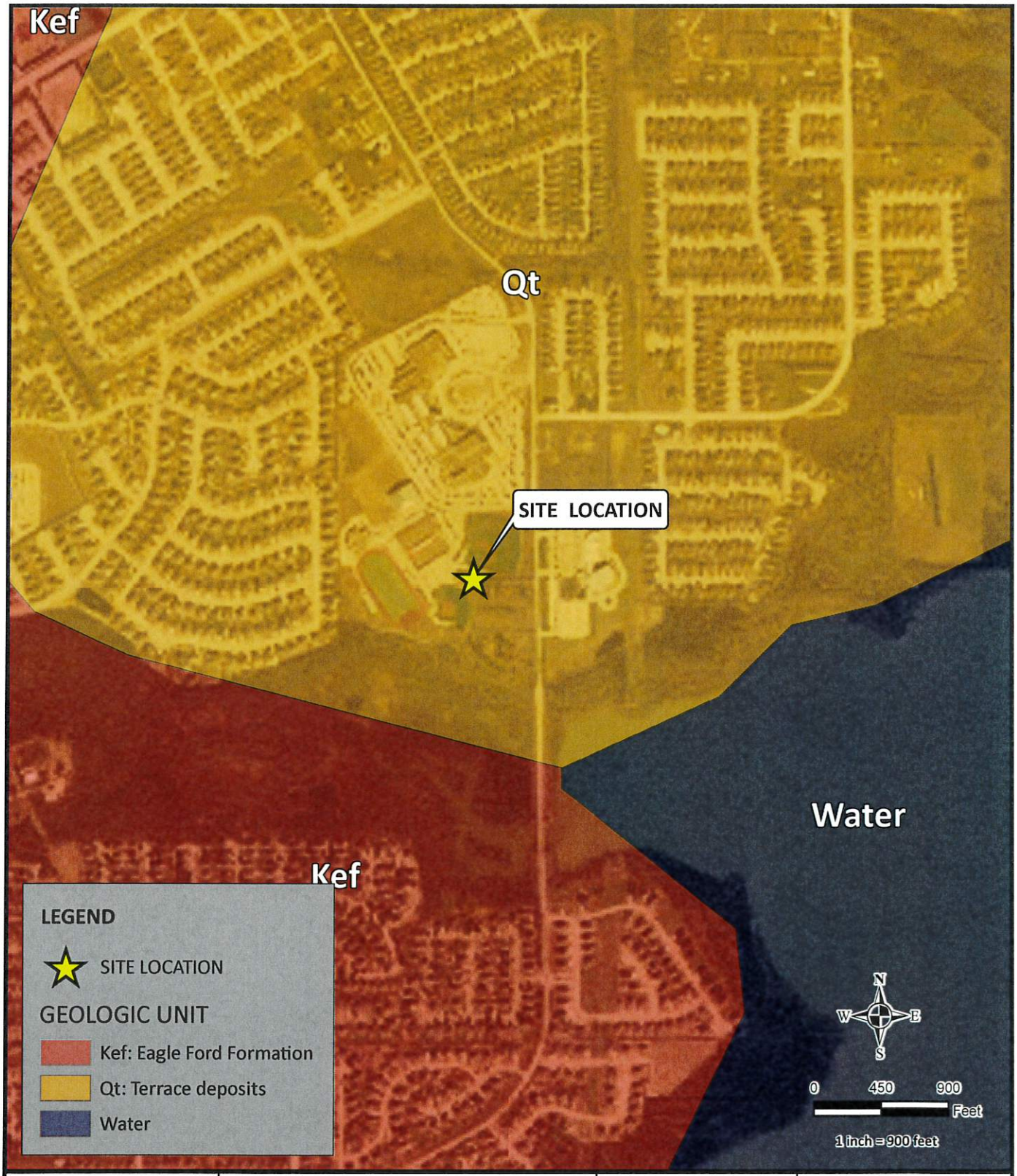
BASEBALL AND SOFTBALL FIELDS
LAKE RIDGE HIGH SCHOOL
MANSFIELD, TEXAS

PROJECT No.: ADA25-013-00	
ISSUE DATE:	5/8/2025
DRAWN BY:	BM
CHECKED BY:	SSA
REVIEWED BY:	OJ

FIGURE

A-2

NOTE: This Drawing is Provided for Illustration Only, May Not be to Scale and is Not Suitable for Design or Construction Purposes



RABA KISTNER
4407 N. Beltwood Parkway
Suite 102
Dallas, Texas 75244

(214)393-9022 TEL
www.rkci.com
TBPE Firm Number 3257

World Imagery: Maxar

GEOLOGY MAP

BASEBALL AND SOFTBALL FIELDS
LAKE RIDGE HIGH SCHOOL
MANSFIELD, TEXAS

PROJECT No.:	ADA25-013-00
ISSUE DATE:	5/8/2025
DRAWN BY:	BM
CHECKED BY:	SSA
REVIEWED BY:	OJ

FIGURE

A-3

NOTE: This Drawing is Provided for Illustration Only, May Not be to Scale and is Not Suitable for Design or Construction Purposes

Appendix B – Boring Logs

RABA KISTNER

LOG OF BORING B-17

Project:	Baseball and Softball Fields	Boring No:	B-17	Start Date:	5/10/2025
Project No:	ADA25-013-04	Latitude:	32.56882	Driller:	GGFS
Address:	Lake Ridge High School	Longitude:	-97.0548	Logger:	S. Alam
City:	Mansfield, Texas	GW Depth:		SPT Efficieny:	

DEPTH, FT	SYMBOL	SAMPLES	DESCRIPTION OF MATERIAL	UNCORRECTED SPT VALUE	TCP BLOWCOUNT	RECOVERY/ RQD	POCKET PEN READING (tsf)	WATER CONTENT	LIQUID LIMIT	PLASTIC LIMIT	PLASTICITY INDEX	% -200	UNCONFINED COMPRESSIVE STRENGTH, psi	UNIT DRY WEIGHT, pcf
			FAT CLAY (CH) , stiff to very stiff, moist, dark brown to brown , with ferrous staining				2.00	30	70	22	48	90		
							2.50	27						
5							2.50	27	68	20	48			
							2.50	26						
10							2.50	26						
			Boring Terminated at 10 ft.											
15														

RABA KISTNER

LOG OF BORING B-18

Project: Baseball and Softball Fields
Project No: ADA25-013-04
Address: Lake Ridge High School
City: Mansfield, Texas

Boring No: B-18
Latitude: 32.56882
Longitude: -97.0549
GW Depth:

Start Date: 5/10/2025
Driller: GGFS
Logger: S. Alam
SPT Efficieny:

DEPTH, FT	SYMBOL	SAMPLES	DESCRIPTION OF MATERIAL	UNCORRECTED SPT VALUE	TCP BLOWCOUNT	RECOVERY/ RQD	POCKET PEN READING (tsf)	WATER CONTENT	LIQUID LIMIT	PLASTIC LIMIT	PLASTICITY INDEX	% -200	UNCONFINED COMPRESSIVE STRENGTH, psi	UNIT DRY WEIGHT, pcf
			FAT CLAY (CH) , stiff to very stiff, moist, dark brown				1.50	28	72	22	50	90		
							2.00	28						
5							2.50	28						
							3.00	29	77	24	53			
							2.50	24						
10			Boring Terminated at 10 ft.											
15														

RABA KISTNER

LOG OF BORING B-19

Project:	Baseball and Softball Fields	Boring No:	B-19	Start Date:	5/10/2025
Project No:	ADA25-013-04	Latitude:	32.56882	Driller:	GGFS
Address:	Lake Ridge High School	Longitude:	-97.0549	Logger:	S. Alam
City:	Mansfield, Texas	GW Depth:		SPT Efficieny:	

DEPTH, FT	SYMBOL	SAMPLES	DESCRIPTION OF MATERIAL	UNCORRECTED SPT VALUE	TCP BLOWCOUNT	RECOVERY/ RQD	POCKET PEN READING (tsf)	WATER CONTENT	LIQUID LIMIT	PLASTIC LIMIT	PLASTICITY INDEX	% -200	UNCONFINED COMPRESSIVE STRENGTH, psi	UNIT DRY WEIGHT, pcf
			FILL: POORLY GRADED SAND (SP) , moist, reddish brown , with gravel											
			FAT CLAY (CH) , very stiff , moist, dark brown to brown , with ferrous staining				3.00	29						
							3.00	26	66	22	44			
5							2.50	26						
							2.50	27						
							2.50	27						
10			Boring Terminated at 10 ft.											
15														

RABA KISTNER

LOG OF BORING B-20

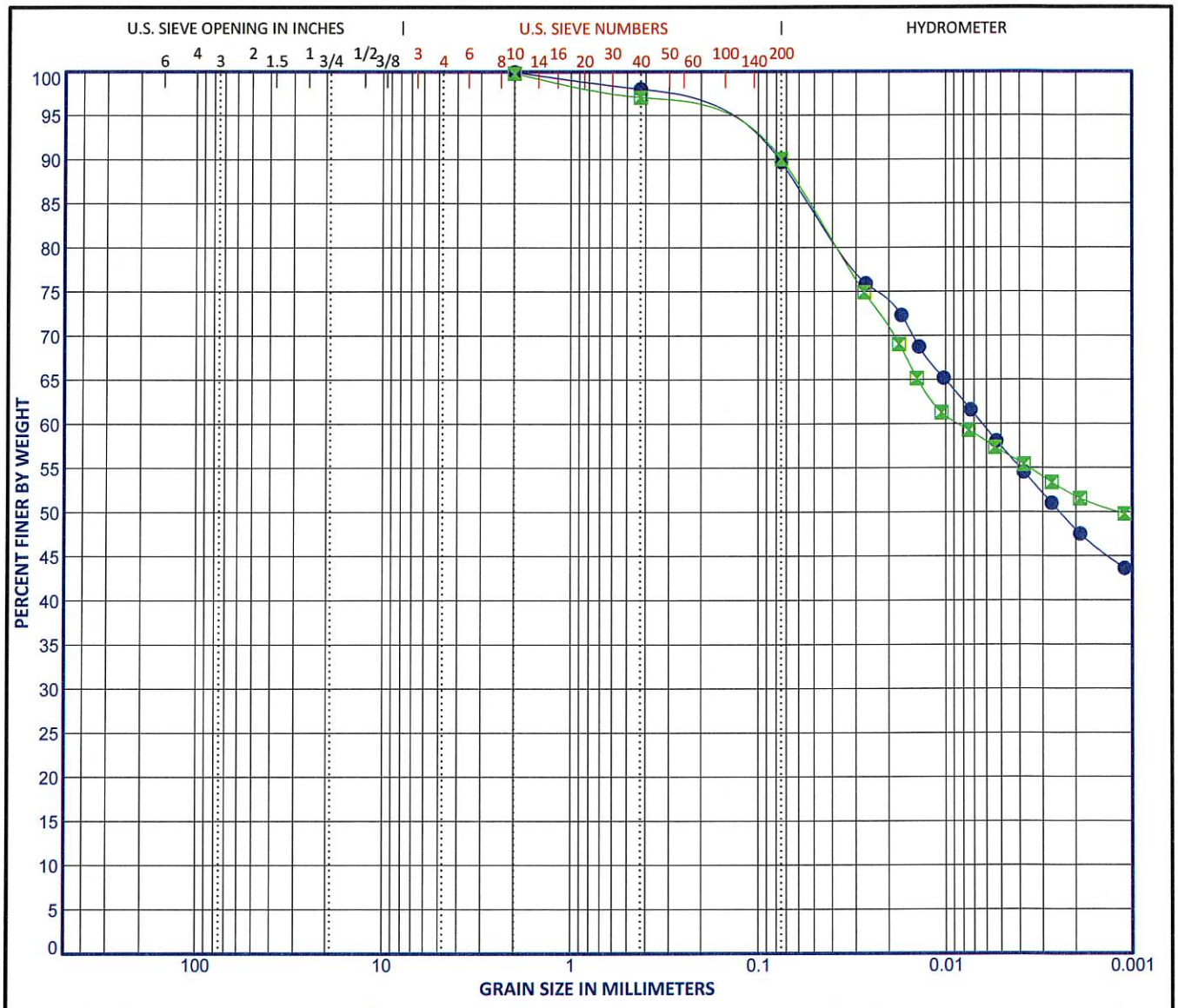
Project:	Baseball and Softball Fields	Boring No:	B-20	Start Date:	5/10/2025
Project No:	ADA25-013-04	Latitude:	32.56816	Driller:	GGFS
Address:	Lake Ridge High School	Longitude:	-97.055	Logger:	S. Alam
City:	Mansfield, Texas	GW Depth:		SPT Efficieny:	

DEPTH, FT	SYMBOL	SAMPLES	DESCRIPTION OF MATERIAL	UNCORRECTED SPT VALUE	TCP BLOWCOUNT	RECOVERY/ RQD	POCKET PEN READING (tsf)	WATER CONTENT	LIQUID LIMIT	PLASTIC LIMIT	PLASTICITY INDEX	% -200	UNCONFINED COMPRESSIVE STRENGTH, psi	UNIT DRY WEIGHT, pcf
			FAT CLAY (CH) , stiff to very stiff, moist, dark brown to brown , with ferrous staining				2.00	35	80	24	56			
							2.00	34						
5							2.50	29						
							2.50	23						
							3.00	24	63	19	44			
10			Boring Terminated at 10 ft.											
15														

Appendix C – Laboratory Test Results

SUMMARY OF LABORATORY TEST RESULTS

Boring No.	Sample Depth (ft)	Water Content (%)	Liquid Limit	Plastic Limit	Plasticity Index	USCS	Dry Unit Weight (pcf)	% Passing No. 200 Sieve	Unconfined Compressive Strength (tsf)
B-17	0.0 to 2.0	30	70	22	48	CH		90	
	2.0 to 4.0	27							
	4.0 to 6.0	27	68	20	48				
	6.0 to 8.0	26							
	8.0 to 10.0	26							
B-18	0.0 to 2.0	28	72	22	50	CH		90	
	2.0 to 4.0	28							
	4.0 to 6.0	28							
	6.0 to 8.0	29	77	24	53				
	8.0 to 10.0	24							
B-19	0.0 to 2.0	29							
	2.0 to 4.0	26	66	22	44				
	4.0 to 6.0	26							
	6.0 to 8.0	27							
	8.0 to 10.0	27							
B-20	0.0 to 2.0	35	80	24	56				
	2.0 to 4.0	34							
	4.0 to 6.0	29							
	6.0 to 8.0	23							
	8.0 to 10.0	24	63	19	44				



	Specimen ID		Classification	LL	PL	PI	Cc	Cu
●	B-17	0.0	FAT CLAY(CH)	70	22	48		
⊠	B-18	0.0	FAT CLAY(CH)	72	22	50		
▲								
★								
⊙								

	Specimen ID		D100	D95	D50	D30	%Gravel	%Sand	%Silt	%Clay
●	B-17	0.0	2	0.226	0.002		0.0	10.2	32.2	57.5
⊠	B-18	0.0	2	0.255	0.001		0.0	9.7	33.1	56.9
▲										
★										
⊙										

RABA KISTNER

261

GRAIN SIZE DISTRIBUTION

Baseball and Softball Fields
Mansfield, Texas
RKI Project No.: ADA25-013-04

Allowance Expenditure/ Reconciliation Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District AERA # 2

2024 Bond Program

Owner's Allowance (Subgeade Field Prep)

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	July 23, 2025
School Name:	Lake Ridge HS BB & SB Renovations	**Project #:**	01885-07-02	**PO#:**	9582500302

NOTE: This form is to be used to request authorization to perform contractually designed allowance work only. Any remaining balance will be returned to the Owner by Deductive Change Order at contract close out.

Description of Allowance Work:

PCE 02: Reallocate unused Subgrade Field Prep allowance to owner's contingency.

An allowance in the amount of $250,000 was included in the GMP to cover potential added cost from the analysis and recommendations of the site-specific report issued Post-Bid. The actual cost of work resulted in a savings to the Mansfield ISD in the amount of $143,240.32 and therefore, these funds will be reallocated to the Owner's Contingency.

Original Owner's Allowance Amount per contract:	$ 250,000.00
(Adjustments to Owner's Allowances)	
Net Change by previous Adjustments to Allowance:	$ 106,759.68
Total New A.E.R.A. amount (this allowance change request):	$ 143,240.32
Balance of Owner's Allowance Amount:	$ -

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this A.E.R.A.

Tracy Hardcastle — Tracy Hardcastle (Jul 24, 2025 06:21:20 CDT) — Date 07/24/25
Huckabee - Construction Observer

Cameron Boudreaux — Cameron Boudreaux (Jul 24, 2025 16:23:05 CDT) — Date 07/24/25
General Contractor

Lacy Beckler (Jul 24, 2025 16:27:27 CDT) — Date 07/24/25
Mansfield ISD - Project Manager

Date 07/27/25
Mansfield ISD - Bond Program Manager

Jeff Ogden (Jul 27, 2025 22:41:32 CDT) — Date 07/27/25
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

07/10/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 002** for the **Mansfield ISD Lake Ridge BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

Field Modifications Allowance Reallocation

1. Reallocating the field modifications allowance at Lake Ridge into Owner's Contingency.

After review of this change by Crossland and our Subcontractors, we find the total **CREDIT** to be **($0.00) (Zero Dollars and 0/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald	Bruce Morris	
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
7/10/2025	07/15/2025	7/14/25
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130

Fort Worth, Texas 76177

tel 817.717.4900

fax 972.347.5684

COMMENTS: We are reallocating the remaining $143,240.32 from the possible field modifications allowance into owner's contingency resulting in a zero dollar change.

Allowance Expenditure/ Reconciliation Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

AERA # 3

Owner's Allowance (Irrigation Cost Use)

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	December 12, 2025
School Name:	Lake Ridge HS BB & SB Renovations	**Project #:**	01885-07-02	**PO#:**	9582500302

NOTE: This form is to be used to request authorization to perform contractually designed allowance work only. Any remaining balance will be returned to the Owner by Deductive Change Order at contract close out.

Description of Allowance Work:

Use allowance to provide material, labor, and equipment to repaid the Sod and Irrigation at Lake Ridge

Original Owner's Allowance Amount per contract:	$	250,000.00
(Adjustments to Owner's Allowances)		
Net Change by previous Adjustments to Allowance:	$	106,759.68
Total New A.E.R.A. amount (this allowance change request):	$	25,000.00
Balance of Owner's Allowance Amount:	$	118,240.32

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this A.E.R.A.

Tracy Hardcastle (Dec 15, 2025 05:35:07 CST) Date Dec 15, 2025
Huckabee - Construction Observer

Bailey McDonald (Dec 12, 2025 17:28:34 CST) Date Dec 12, 2025
General Contractor

Lacy Beckler (Dec 15, 2025 10:25:10 CST) Date Dec 15, 2025
Mansfield ISD - Project Manager

Date Dec 15, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden Date Dec 15, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 12/10/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 11** for the **Mansfield ISD Lake Ridge BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

Irrigation & Sod Fixes Lake Ridge

1. Provide material, labor and equipment to repair the Sod and Irrigation at Lake Ridge.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **$25,000 (Twenty-Five Thousand Dollars and 0/100)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price my be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
12/10/2025		
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130

Fort Worth, Texas 76177

tel 817.717.4900

fax 972.347.5684

COMMENTS: This Contingency Expenditure is for Crossland to Repair the Irrigation and Sod at Lake Ridge High School. We are utilizing the full $25,000 landscaping and irrigation allowance to help pay for the cost.

Superscapes Inc.
1500 Capital Drive.
Carrollton, TX 75006
Office 972.712.0353
Fax 972.668.5604

BID PROPOSAL - Sod and Irrigation Repair
12/4/2025

Bid Name: Lake Ridge High School
Plan Date: Field Request
Location: Mansfield, TX

Qty.	Unit	Landscape Items	Unit Material Cost	Unit Labor Cost	Unit Cost	Total Cost
44,252	SF	Sod - Bermuda Grass	$0.30	$0.37	$0.67	$29,648.84
1	LS	Mobilization / Delivery Fees	$1,037.71	-	$1,037.71	$1,037.71
						$30,686.55
		Irrigation Items				
1	LS	Irrigation System	$9,548.93	$11,670.91	$21,219.84	$21,219.84
1	LS	Mobilization / Delivery Fees	$742.70	-	$742.70	$742.70
						$21,962.54

Sub-Total:	**$52,649.09**
Sales Tax:	**$0.00**
Base Bid Total:	**$52,649.09**

Project Specific Notes:

- Proposal excludes anything not specifically listed above.

LEGEND

- PROPOSED FACE AND BACK OF CURB
- PROPOSED HEAVY DUTY PAVEMENT
- PROPOSED SIDEWALK CONCRETE
- PROPOSED RETAINING WALL
- PROPOSED CHAIN LINK FENCE
- PROPOSED STORM
- PROPOSED UNDERGROUND ELECTRIC
- EXISTING STORM
- EXISTING SANITARY SEWER
- EXISTING POWER LINE
- EXISTING TELEPHONE LINE
- EXISTING GAS LINE
- EXISTING WATER LINE

!!!CAUTION!!!
EXISTING OVERHEAD & UNDERGROUND UTILITIES IN THE VICINITY
VERIFY LOCATION OF EXISTING UNDERGROUND UTILITIES
BY VACUUM EXCAVATION OR OTHER POTHOLING TECHNIQUES

811
Know what's below.
Call before you dig.

THESE PLANS ARE SUBJECT TO REVIEW & APPROVAL BY JURISDICTIONAL ENTITIES

NOTICE TO CONTRACTORS - UTILITIES

THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND/OR ELEVATION OF ANY EXISTING UTILITIES AS SHOWN ON THESE PLANS ARE BASED ON RECORDS OF THE VARIOUS UTILITY COMPANIES THE GOVERNING MUNICIPALITY AND WHERE POSSIBLE, MEASUREMENTS TAKEN IN THE FIELD. THE INFORMATION PROVIDED IS NOT TO BE RELIED ON AS BEING EXACT OR COMPLETE. THE CONTRACTOR MUST CALL THE APPROPRIATE UTILITY COMPANY AT LEAST 48 HOURS BEFORE ANY EXCAVATION TO REQUEST EXACT FIELD LOCATION OF UTILITIES. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO RELOCATE ALL EXISTING UTILITIES WHICH CONFLICT WITH THE PROPOSED IMPROVEMENTS SHOWN ON THESE PLANS.

** NOTICE TO CONTRACTORS - TOPOGRAPHIC SURVEY **

TOPOGRAPHIC INFORMATION TAKEN FROM A TOPOGRAPHIC SURVEY PERFORMED BY LANGAN ENGINEERING AND ENVIRONMENTAL SERVICES, LLC. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY, IN WRITING, OF ANY DISCREPANCIES OR OMISSIONS TO THE TOPOGRAPHIC INFORMATION. THE CONTRACTOR(S) SHALL BE RESPONSIBLE FOR CONFIRMING THE LOCATION (HORIZONTAL/VERTICAL) OF ANY BURIED CABLES, CONDUITS, PIPES, AND STRUCTURES (STORM SEWER, SANITARY SEWER, WATER, GAS, TELEVISION, TELEPHONE, ETC.) WHICH IMPACT THE CONSTRUCTION SITE. THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY DISCREPANCIES ARE FOUND BETWEEN THE ACTUAL CONDITIONS VERSUS THE DATA CONTAINED IN THE CONSTRUCTION PLANS. ANY COSTS INCURRED AS THE RESULT OF NOT CONFIRMING THE ACTUAL LOCATION (HORIZONTAL/VERTICAL) OF SAID CABLES, CONDUITS, PIPES, AND STRUCTURES SHALL BE BORNE BY THE CONTRACTOR. ADDITIONALLY, THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY ERRORS OR DISCREPANCIES ARE FOUND ON THE CONSTRUCTION DOCUMENTS WHICH NEGATIVELY IMPACT THE PROJECT. THE ENGINEER AND OWNER SHALL BE INDEMNIFIED OF PROBLEMS AND/OR COST WHICH MAY RESULT FROM CONTRACTOR'S FAILURE TO NOTIFY ENGINEER AND OWNER.

STANDARD ACCESSIBILITY REQUIREMENTS

(A) ALL SLOPES PARALLEL TO THE DIRECTION OF TRAVEL SHALL BE NO GREATER THAN 5.0% (1:20).

(B) EACH ACCESSIBLE PARKING SPACE SHALL BE HORIZONTALLY AND VERTICALLY MARKED AND SIGNED WITH A SIGN NOT SMALLER THAN 12 INCHES WIDE BY 18 INCHES HIGH LOCATED SO THAT IT CANNOT BE OBSCURED BY A VEHICLE PARKED IN THE SPACE. THE SIGN SHALL BE MOUNTED A MINIMUM OF 5 FEET ABOVE THE GROUND SURFACE MEASURED TO THE BOTTOM OF THE SIGN.

(C) ALL ACCESSIBLE PARKING SPACES SHALL BE CONNECTED TO AN ACCESSIBLE BUILDING ENTRANCE BY AN ACCESSIBLE ROUTE.

(D) ACCESSIBLE PARKING SPACES SHALL BE LOCATED ON THE SHORTEST ACCESSIBLE ROUTE OF TRAVEL FROM ADJACENT PARKING TO AN ACCESSIBLE BUILDING ENTRANCE. IN PARKING FACILITIES THAT DO NOT SERVE A PARTICULAR BUILDING, ACCESSIBLE PARKING SHALL BE LOCATED ON THE SHORTEST ACCESSIBLE ROUTE TO AN ACCESSIBLE PEDESTRIAN ENTRANCE OF THE PARKING FACILITY.

(E) IN PARKING FACILITIES WHERE ACCESSIBLE SPACES ARE GROUPED IN ONE LOCATION, SIGNS SHALL BE POSITIONED IN CLEAR VIEW OF APPROACHING PEDESTRIANS. EACH ACCESSIBLE PARKING SPACE SHALL BE PROVIDED WITH A SIGN POSITIONED TO CLEARLY IDENTIFY AN ACCESSIBLE SPACE. BUILDING OWNERS ARE RESPONSIBLE FOR ENFORCING THE PARKING REGULATIONS.

(F) ACCESSIBLE PARKING SPACES SHALL BE AT LEAST 96 INCHES WIDE.

(G) PARKING ACCESS AISLES SHALL BE AT LEAST AS WIDE AS THE PARKING SPACE IT SERVES.

(H) TWO ACCESSIBLE PARKING SPACES MAY SHARE A COMMON ACCESS AISLE.

(I) ACCESSIBLE PARKING SPACES SHALL BE LOCATED ON THE SHORTEST ACCESSIBLE ROUTE TO AN ACCESSIBLE BUILDING ENTRANCE.

(J) ACCESSIBLE PARKING SPACES SHALL BE DESIGNED SO THAT WHEELCHAIR USERS DO NOT PASS BEHIND OTHER PARKED VEHICLES.

Revision / Date
1 ADDENDUM 1 4/29/2020

Project
LAKE RIDGE HIGH SCHOOL
BB - SB RENOVATIONS
FOR
MANSFIELD I.S.D.
MANSFIELD, TEXAS

LANGAN

STATE OF TEXAS
PATRICK S. HARRIS
124448
LICENSED PROFESSIONAL ENGINEER
4/29/2020

TBPE Registration # F-6420

Huckabee

SITE & UTILITY PLAN

Job No. 170053402
Drawn By KE
Date 04.15.2020

Sheet No.
ADD # 1
C3.00

269

Contingency Allowance Expenditure Authorization Form

Mansfield Independent School District
2024 Bond Program

CAEA # 1

Construction Manager at Risk's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	January 28, 2026
School Name:	Lake Ridge HS BB & SB Renovations	**Project #:**	01885-07-02	**PO#:**	9582500302

x	Error or Omission		
	Unknown / Unforeseen Conditions		
	Owner Requested Change	Name of Requester	Bailey McDonald
	Other (specify)	Reason:	Chain Link Fence Missed Scope

Description of Change:

Provide labor, material, and equipment to install additional site chain link fencing missed in scope.

Original Contractor's Contingency Amount per cc	$	116,256.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	116,256.00
(Adjustments to Contractor's Contingency)		
Net Change by previously authorized CAEA's:	$	-
Total Amount of this CAEA:	$	32,512.00
Balance of Contractor's Contingency Amount:	$	83,744.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Jan 29, 2026 08:54:57 CST) Date Jan 29, 2026
Huckabee - Construction Observer

Bailey McDonald (Jan 29, 2026 07:38:20 CST) Date Jan 29, 2026
General Contractor

Lacy Beckler (Jan 29, 2026 09:44:34 CST) Date Jan 29, 2026
Mansfield ISD - Project Manager

Date Feb 2, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Feb 2, 2026 07:43:39 CST) Date Feb 2, 2026
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

MISD
Mansfield Independent School District

Project: **Lake Ridge HS BB & SB Renovations**

PROJECT INFORMATION:
Project No.: 01885-07-02
Purchase Order: **#9582500302**
Permit #:

CMR INFORMATION:
Crossland Construction Company
13601 North Freeway, Ste. 130
Fort Worth, TX 76177
Ph: (817) 717-4900
www.crossland.com

ORIGINAL CONTRACT: **$5,812,794**

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	-28
Weeks until Sub Com (1):	-4.00
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	0

Original Const. Contingency:	2.00% (% of CCAP)	$116,256.00
Current Contingency Ballance:		$83,744.00
Original Allowance:		$0.00
Current Allowance Ballance:		$0.00
Contingency/ Allowance Combined Balance		**$83,744.00**

Status:	**Total Change Orders**	**$32,512.00**
A	Proposals Approved:	$32,512.00
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00

Total Pending Changes: (C + D)	$0.00
Total Estimated Changes: (CO + A + C + D)	$32,512.00

% Contingency Used	27.97%
% Contingency Used of CCAP	0.56%
Cost per SF	#DIV/0!

		Days Added CO:
CO #01	$0.00	**0**
CO #02	$0.00	**0**
CO #03	$0.00	**0**
CO #04	$0.00	**0**
Total Expended:	$0.00	**0**

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	$32,512.00	$32,512.00	0	Added chain link fence around site missed in scope	A	01/28/26	01/28/26		Added chain link fencing missed in scope
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
			$0.00	$0.00	0						
RFP Total				**$32,512.00**	**0**						

271

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 1/08/2026

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 15** for Mansfield **ISD Lake Ridge BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

PCO#015 Additional Chain Link

1. Provide material, labor and equipment to install additional Site chain link fencing.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **($32,512.00) (Thirty Two Thousand Five Hundred Twelve Dollars and 00/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
1/08/2026		
Date	Date	Date

Beckler, Lacy

From: Bailey McDonald <bmcdonald@crossland.com>
Sent: Friday, January 9, 2026 11:27 AM
To: Isaac George; Beckler, Lacy; Hardcastle, Tracy
Subject: Re: MISD Lake Ridge - PCO#015 Additional Chain Link

WARNING: This email originated from outside of Mansfield ISD.

Do not click links or open attachments unless you recognize the sender & are expecting the message.

Lacy-

This is all black vinyl chain link to match the other fencing.

Thanks

273

Bailey McDonald
Senior Project Manager
13601 North Freeway, Ste. 130
Fort Worth, TX 76177

t: 817.717.4900 c: 817.366.9014
bmcdonald@crossland.com
www.crossland.com

Trust – Responsibility – Integrity – Passion

From: Bailey McDonald
Sent: Thursday, January 8, 2026 4:30:56 PM
To: Isaac George <igeorge@crossland.com>; Beckler, Lacy <lacybeckler@misdmail.org>; Tracy Hardcastle <tracy.hardcastle@huckabee-inc.com>
Subject: RE: MISD Lake Ridge - PCO#015 Additional Chain Link

CROSSLAND
CONSTRUCTION COMPANY, INC.

Isaac George
Assistant Project Manager
13601 North Freeway, Ste. 130
Fort Worth, TX 76177
t: 817.717.4900
C: 214.425.3844
igeorge@crossland.com
www.crossland.com

Trust – Responsibility – Integrity – Passion

IMPORTANT!!! Crossland will never request to change ACH/wire transfer information by email. If you receive such a request, please contact the Legal Department at 620-429-1414.

274

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130

Fort Worth, Texas 76177

tel 817.717.4900

fax 972.347.5684

COMMENTS:

Change Order Request due to Unforeseen Change Order

Date:	12/17/2025
Owner:	Mansfield ISD
Contact:	Bailey McDonald
Project:	Mansfield ISD – Lake Ridge HS
Address:	101 Day Miar Rd, Mansfield, TX 76063

SCOPE OF WORK: Existing Baseball & Softball Turf Replacement

PSC to provide and install 643 LF of 6' black vinyl coated chain link with 3" terminal post, 2- 3/8" line post, 1 5/8" top and bottom rail. Also, will install 75 LF of 4' black vinyl coated chain link with 3" terminal post, 2- 3/8" line post, 1 5/8" top and bottom rail around the turtle pad. This does not include any gates.

Total Cost: $32,512
Material: $17,556.48
Labor: $11,704.32
OH&P: $3,251.20

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical

19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: Timothy Cain

Paragon Sports Constructors

Name:	Timothy Cain
Title:	Project Manager
Email:	tcain@paragon-sports.com
Phone:	(713) 253-2261

278

SCALE: 1" = 40'-0"

LEGEND

- PROPOSED FACE AND BACK OF CURB
- PROPOSED HEAVY DUTY PAVEMENT
- PROPOSED SIDEWALK CONCRETE
- PROPOSED RETAINING WALL
- PROPOSED CHAIN LINK FENCE
- PROPOSED STORM
- PROPOSED UNDERGROUND ELECTRIC
- EXISTING STORM
- EXISTING SANITARY SEWER
- EXISTING POWER LINE
- EXISTING TELEPHONE LINE
- EXISTING GAS LINE
- EXISTING WATER LINE

!!!CAUTION!!!

EXISTING OVERHEAD & UNDERGROUND UTILITIES IN THE VICINITY. VERIFY LOCATION OF EXISTING UNDERGROUND UTILITIES BY VACUUM EXCAVATION OR OTHER POTHOLING TECHNIQUES.

811 Know what's below. Call before you dig.

THESE PLANS ARE SUBJECT TO REVIEW & APPROVAL BY JURISDICTIONAL ENTITIES.

NOTICE TO CONTRACTORS - UTILITIES

THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND/OR ELEVATION OF ANY EXISTING UTILITIES AS SHOWN ON THESE PLANS ARE BASED ON RECORDS OF THE VARIOUS UTILITY COMPANIES. THE GOVERNING MUNICIPALITY, AND WHERE POSSIBLE, MEASUREMENTS TAKEN IN THE FIELD. THE INFORMATION PROVIDED IS NOT TO BE RELIED ON AS BEING EXACT OR COMPLETE. THE CONTRACTOR MUST CALL THE APPROPRIATE UTILITY COMPANY AT LEAST 48 HOURS BEFORE ANY EXCAVATION TO REQUEST EXACT FIELD LOCATION OF UTILITIES. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO RELOCATE ALL EXISTING UTILITIES WHICH CONFLICT WITH THE PROPOSED IMPROVEMENTS SHOWN ON THESE PLANS

** NOTICE TO CONTRACTORS - TOPOGRAPHIC SURVEY **

TOPOGRAPHIC INFORMATION TAKEN FROM A TOPOGRAPHIC SURVEY PERFORMED BY LANGAN ENGINEERING AND ENVIRONMENTAL SERVICES, LLC. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY, IN WRITING, OF ANY DISCREPANCIES OR OMISSIONS TO THE TOPOGRAPHIC INFORMATION. THE CONTRACTOR(S) SHALL BE RESPONSIBLE FOR CONFIRMING THE LOCATION (HORIZONTAL/VERTICAL) OF ANY BURIED CABLES, CONDUITS, PIPES, AND STRUCTURES (STORM SEWER, SANITARY SEWER, WATER, GAS, TELEVISION, TELEPHONE, ETC.) WHICH IMPACT THE CONSTRUCTION SITE. THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY DISCREPANCIES ARE FOUND BETWEEN THE ACTUAL CONDITIONS VERSUS THE DATA CONTAINED IN THE CONSTRUCTION PLANS. ANY COSTS INCURRED AS THE RESULT OF NOT CONFIRMING THE ACTUAL LOCATION (HORIZONTAL/VERTICAL) OF SAID CABLES, CONDUITS, PIPES, AND STRUCTURES SHALL BE BORNE BY THE CONTRACTOR. ADDITIONALLY, THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY ERRORS OR DISCREPANCIES ARE FOUND ON THE CONSTRUCTION DOCUMENTS. (PS&E), WHICH NEGATIVELY IMPACT THE PROJECT. THE ENGINEER AND OWNER SHALL BE INDEMNIFIED OF PROBLEMS AND/OR COST WHICH MAY RESULT FROM CONTRACTOR'S FAILURE TO NOTIFY ENGINEER AND OWNER.

STANDARD ACCESSIBILITY REQUIREMENTS

PARKING

(A) ACCESSIBLE PARKING SPACES SHALL BE AS NOTED 9 MIN. 96" WIDE OR 8 MIN. 132" WIDE FOR VAN DESIGNATED SPACES WITH A MAXIMUM SLOPE OF 2% (1/4 IN ALL DIRECTIONS). ALL BUILDINGS SHALL CONTAIN AT LEAST ONE VAN ACCESSIBLE SPACE FOR NO LESS THAN ONE VAN SPACE FOR EVERY 8 ACCESSIBLE SPACES.

(B) EACH ACCESSIBLE PARKING SPACE SHALL HAVE A VERTICALLY MOUNTED (OR SUSPENDED) SIGN SHOWING THE SYMBOL OF ACCESSIBILITY. APPROPRIATE VAN ACCESSIBLE SPACES MUST INCORPORATE "VAN ACCESSIBLE" BELOW THE SYMBOL. SIGNS SHALL BE LOCATED A MINIMUM OF 60" AND A MAXIMUM TO 80" MIN. ABOVE THE ADJACENT PAVED SURFACE TO BOTTOM OF SIGN.

(C) ALL ACCESS AISLES SERVING ACCESSIBLE PARKING SPACES SHALL BE AS NOTED TO A 60" WIDE MINIMUM.

RAMPS

(D) RAMPS EXCEEDING 6" IN RISE (EXCLUDING CURB RAMPS) SHALL HAVE APPROPRIATE EDGE PROTECTION WITH HANDRAILS ON EACH SIDE AT BETWEEN 34" AND 38" AND EXTEND 12" BEYOND THE TOP AND BOTTOM OF RAMP. HANDRAIL SHALL NOT DIMINISH THE CLEAR AREA REQUIRED FOR TOP AND BOTTOM LANDINGS SERVING THE RAMPS.

(E) RAMPS SHALL HAVE A SURFACE ARRANGED SO THAT WATER WILL NOT ACCUMULATE. COLOR OF RAMP FROM MATERIAL (PAVILIONS CONCRETE) SHALL HAVE A LIGHT AND REFLECTIVE VALUE TO SIGNIFICANTLY CONTRAST FROM ADJACENT SURFACES OR COLORS ONLY IF REQUIRED BY LOCAL OR STATE JURISDICTION

(F) LANDINGS FOR RAMPS SHALL BE AS WIDE AS THE RAMP AND 60" LONG MINIMUM (36" MINIMUM AT CURB RAMPS)

(G) RAMPS SHALL NOT EXCEED A 1:12 RUNNING SLOPE OR 30" RISE

(H) RAMPS AND LANDINGS SHALL NOT EXCEED 1:48 (2% CROSS SLOPE)

SIDEWALKS AND ACCESSIBLE ROUTES

(I) SIDEWALKS MUST BE AT LEAST 36" WIDE WITH 5'X5' CLEAR PASSING OPPORTUNITIES IN INCREMENTS LESS THAN 200 FT
SIDEWALK CROSS SLOPE SHALL NOT EXCEED 1:48 (2%)

(J) LONGITUDINAL SLOPE OF ANY SIDEWALK (ACCESSIBLE ROUTE) SHALL NOT EXCEED 1:20 (5%)

Copyright © 2025 Huckabee & Associates, Inc

Revision / Date
1 ADDENDUM 1 4/24/2025

Project:
LAKE RIDGE HIGH SCHOOL
BB - SB RENOVATIONS
FOR
MANSFIELD I.S.D.
MANSFIELD, TEXAS

LANGAN

This drawing and design is the property of Langan Engineering, Environmental, Surveying, Landscape Architecture and Land Development, D.P.C. and is not to be used in whole or in part, for any other project without the written authorization of Langan. The unauthorized alteration or addition to these plans is a violation of section 7209 of the New York State Education Law, and any such unauthorized alteration or addition will be prosecuted to the fullest extent of the law. Any such alteration or addition must be signed, sealed and dated by the licensed professional responsible for the alteration or addition. Violators may be liable for additional damages resulting from such unauthorized use. Langan is not responsible for any modifications made to this drawing without the prior written authorization of Langan.

STATE OF TEXAS
MATTHEW D. HARDY
124449
LICENSED
PROFESSIONAL ENGINEER
4/24/2025

TBPE Registration #: F-13709

Huckabee
www.huckabee.com
TBPE Firm #: F-13709
888.867.1299

SITE & UTILITY PLAN

Job No. 018852-02
Drawn By: KE
Date: 04.16.2025

Sheet No.
ADD # 1
C3.00

CAEA 01 CMAR LRHS BBSB

Final Audit Report 2026-02-02

Created:	2026-01-29
By:	Lacy Beckler (lacybeckler@misdmail.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAxrdgSLqlmfg8Ur3zu_07KBQwWnztyeC5

"CAEA 01 CMAR LRHS BBSB" History

Document created by Lacy Beckler (lacybeckler@misdmail.org)
2026-01-29 - 12:09:55 PM GMT- IP address: 216.213.215.218

Document emailed to bmcdonald@crossland.com for signature
2026-01-29 - 12:11:08 PM GMT

Email viewed by bmcdonald@crossland.com
2026-01-29 - 12:11:45 PM GMT- IP address: 54.242.33.102

Signer bmcdonald@crossland.com entered name at signing as Bailey McDonald
2026-01-29 - 1:38:18 PM GMT- IP address: 108.244.82.105

Document e-signed by Bailey McDonald (bmcdonald@crossland.com)
Signature Date: 2026-01-29 - 1:38:20 PM GMT - Time Source: server- IP address: 108.244.82.105

Document emailed to Tracy Hardcastle (tracy.hardcastle@huckabee-inc.com) for signature
2026-01-29 - 1:38:23 PM GMT

Email viewed by Tracy Hardcastle (tracy.hardcastle@huckabee-inc.com)
2026-01-29 - 2:54:09 PM GMT- IP address: 104.47.66.126

Document e-signed by Tracy Hardcastle (tracy.hardcastle@huckabee-inc.com)
Signature Date: 2026-01-29 - 2:54:57 PM GMT - Time Source: server- IP address: 38.32.80.162

Document emailed to Lacy Beckler (lacybeckler@misdmail.org) for signature
2026-01-29 - 2:54:59 PM GMT

Email viewed by Lacy Beckler (lacybeckler@misdmail.org)
2026-01-29 - 3:43:31 PM GMT- IP address: 216.213.215.218

Document e-signed by Lacy Beckler (lacybeckler@misdmail.org)
Signature Date: 2026-01-29 - 3:44:34 PM GMT - Time Source: server- IP address: 216.213.215.218

Adobe Acrobat Sign

Document emailed to Garry Walker (garrywalker@misdmail.org) for signature
2026-01-29 - 3:44:39 PM GMT

Email viewed by Garry Walker (garrywalker@misdmail.org)
2026-02-02 - 5:49:22 AM GMT- IP address: 104.28.97.19

Document e-signed by Garry Walker (garrywalker@misdmail.org)
Signature Date: 2026-02-02 - 9:40:52 AM GMT - Time Source: server- IP address: 156.146.173.115

Document emailed to Jeffrey Brogden (jeffreybrogden@misdmail.org) for signature
2026-02-02 - 9:40:56 AM GMT

Email viewed by Jeffrey Brogden (jeffreybrogden@misdmail.org)
2026-02-02 - 12:22:07 PM GMT- IP address: 146.75.164.1

Document e-signed by Jeffrey Brogden (jeffreybrogden@misdmail.org)
Signature Date: 2026-02-02 - 1:43:39 PM GMT - Time Source: server- IP address: 216.213.215.218

Agreement completed.
2026-02-02 - 1:43:39 PM GMT

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 2

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	August 29, 2025
School Name:	Lake Ridge HS BB & SB Renovations	**Project #:**	01885-07-02	**PO#:**	9582500302

	Error or Omission
x	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Unforseen Conditions

Description of Change:

Due to 18" storm being shown own drawings to connect under bullpen on 3rd base line an RFP was issued to determine the necessity to reloacte the 18" storm to enable lime treatment to the subgrade. Storm drain was re-routed around bullpen.

Original Owner's Contingency Amount per contract	$	116,256.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	116,256.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(143,240.32)
Total Amount of this CAEA:	$	11,771.10
Balance of Owner's Contingency Amount:	$	247,725.22

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Aug 31, 2025 08:06:29 CDT) Date Aug 31, 2025
Huckabee - Construction Observer

Cameron Boudreaux (Aug 30, 2025 09:44:31 CDT) Date Aug 30, 2025
General Contractor

Lacy Beckler (Aug 31, 2025 08:15:38 CDT) Date Aug 31, 2025
Mansfield ISD - Project Manager

Date Sep 4, 2025
Mansfield ISD - Bond Program Manager

Jeff Brogden (Sep 8, 2025 08:10:47 CDT) Date Sep 8, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

08/27/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 003** for the **Mansfield ISD Lake Ridge BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

RFP-3 Reroute 18in Storm Line

1. Provide material, labor and equipment to reroute 18" storm line.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **$11,771.10 (Eleven Thousand, Seven Hundred Seventy-One Dollars and 10/100)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price my be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- ☒ Owner's Contingency Approval
- € Allowance:

This change approved by:

Cameron Boudreaux	Tracy Hardcastle (Aug 31, 2025 08:06:29 CDT)	Lacy Beckham
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
08/27/2025	Aug 31, 2025	8/29/25
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130

Fort Worth, Texas 76177

tel 817.717.4900

fax 972.347.5684

COMMENTS: With the response to RFI #03 Proposed Storm Connection to Existing, we are proposing an **ADD** for the reroute of Line C. This is derived from the added linear feet of storm line install and demo.

MANSFIELD ISD LAKE RIDGE CHANGE ORDER #1

OWNER'S REPRESENTATIVE INFORMATION		CONTRACTOR INFORMATION	
COMPANY	CROSSLAND CONSTRUCTION	COMPANY	MX CONSTRUCTION SERVICES, INC
NAME	BAILEY MCDONALD	NAME	CARLOS CAMPA
ADDRESS	731 INDUSTRY WAY	ADDRESS	8951 COLLIN MCKINNEY PARKWAY
CITY, STATE ZIP	PROSPER, TX 75078	CITY, STATE ZIP	MCKINNEY, TX 75070
PHONE	972-347-5659	PHONE	817-907-8920
EMAIL	BMCDONALD@CROSSLAND.COM	EMAIL	CARLOS@MXCONSTRUCTIONSERVICES.COM
PROJECT NAME	MANSFIELD ISD LAKE RIDGE CHANGE ORDER #1		

SCOPE OF WORK

THIS CHANGE ORDER INCLUDES ALL THE WORK ASSOCIATED WITH THE ADDITIONAL MATERIALS AND LABOR

REROUTE 18" STORM LINE PER RFI 03 PAGE C4.00

NOT INCLUDED

PERMITS	TRAFFIC CONTROL	CLEARING	INLET PROTECTION
ENGINEERING FEES	STRIPING	IMPACT/METER FEES	LANDSCAPING/EROSION CONTROL
DIRT HAUL OFF OR DEBRIS	INSPECTION	TAP PERMITS/FEES	TAX, SALES, CONSUMER, USE, ETC ON PUBLIC
CREATED BY OTHERS	MATERIAL TESTING COST	WATER METERS	PORTION OF PROJECT

PROPOSAL

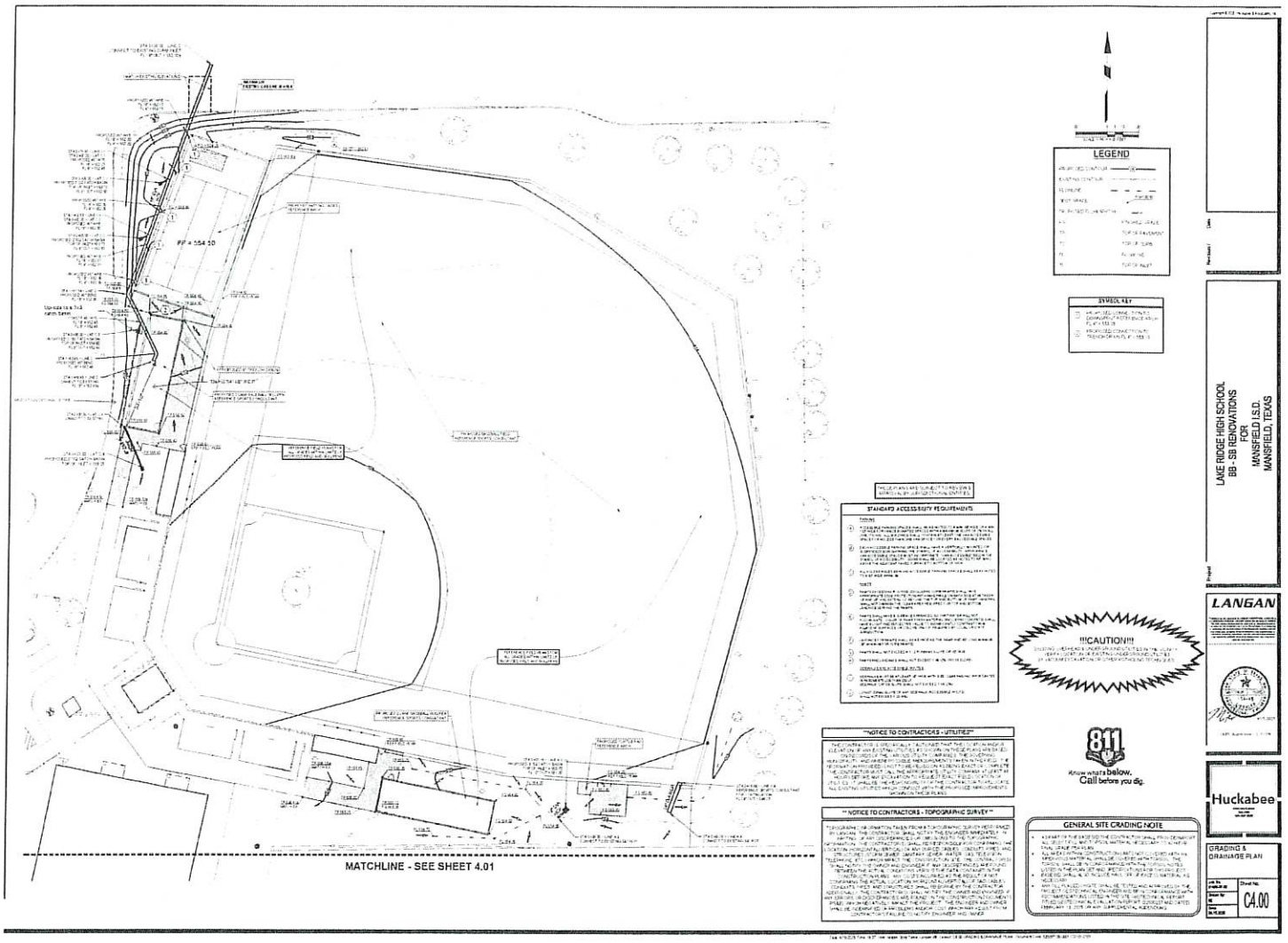
DESCRIPTION	QUANTITY	UNIT TYPE	UNIT PRICE	TOTAL
STORM ADDITIONS				
ADDITIONAL - CONNECT TO EXISTING STORM DRAIN	1	EA	$ 1,000.00	$ 1,000.00
ADDITIONAL - CUT & REMOVE EXISTING STORM DRAIN	54	LF	$ 35.00	$ 1,890.00
ADDITIONAL - 18" RCP PIPE	70	LF	$ 95.00	$ 6,650.00
ADDITIONAL - 3 FT. SQUARE CATCH BASIN	1	EA	$ 3,500.00	$ 3,500.00
DEDUCTION - 2 FT. SQUARE CATCH BASIN	(1)	EA	$ 2,500.00	$ (2,500.00)
TRENCH SAFETY	124	LF	$ 1.00	$ 124.00
CCTV	70	LF	$ 1.00	$ 70.00
SURVEYING / STAKING	1	LS	$ 750.00	$ 750.00
SUBTOTAL				**$ 11,484.00**
BONDS (2.5%)				**$ 287.10**

MX CONSTRUCTION SERVICES PROPOSE THE ABOVE SCOPE OF WORK FOR THE AMOUNT OF $ 11,771.10

SUBMITTED BY _____ DATE _____

OWNER ACCEPTANCE

SUBMITTED BY _____ DATE _____


LEGEND
SYMBOL KEY
STANDARD ACCESSIBILITY REQUIREMENTS
!!CAUTION!!
811
Know what's below.
Call before you dig.
GENERAL SITE GRADING NOTE
MATCHLINE - SEE SHEET 4.01
LAKE RIDGE HIGH SCHOOL
BB - SB RENOVATIONS
FOR
MANSFIELD I.S.D.
MANSFIELD, TEXAS
LANGAN
Huckabee
GRADING &
DRAINAGE PLAN
C4.00

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 3

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	September 11, 2025
School Name:	Lake Ridge HS BB & SB Renovations	**Project #:**	01885-07-02	**PO#:**	9582500302

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Unforseen Conditions

Description of Change:

District is receiving a credit on for changing scoreboard manufacturers from Daktronics to Fairplay.

Original Owner's Contingency Amount per contra	$	116,256.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	116,256.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(131,469.22)
Total Amount of this CAEA:	$	(2,818.00)
Balance of Owner's Contingency Amount:	$	250,543.22

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Sep 18, 2025 04:34:39 CDT) Date Sep 18, 2025
Huckabee - Construction Observer

Cameron Boudreaux (Sep 12, 2025 09:39:09 CDT) Date Sep 12, 2025
General Contractor

Lacy Beckler (Sep 18, 2025 07:05:20 CDT) Date Sep 18, 2025
Mansfield ISD - Project Manager

Garry Walker (Oct 2, 2025 16:15:55 CDT) Date Oct 2, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Oct 7, 2025 08:07:05 CDT) Date Oct 7, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 9/9/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 4** for the **Mansfield ISD Lake Ridge BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

Daktronics Scoreboard Credit

1. Material credit for changing scoreboard manufacturers from Daktronics to Fair Play

After review of this change by Crossland and our Subcontractors, we find the total **CREDIT** to be **(-$2,818.00) (Two Thousand Eight Hundred Eighteen Dollars and 0/100)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Cameron Boudreaux	Tracy Hardcastle (Sep 18, 2025 04:34:39 CDT)	Larry Beckler
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
09/09/2025	Sep 18, 2025	September 9, 2025
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130

Fort Worth, Texas 76177

tel 817.717.4900

fax 972.347.5684

COMMENTS: We are proposing a credit for the Lake Ridge SB/BB Scoreboard Change to be allocated to Owner's Contingency. This is derived from the material cost difference between the Daktronic and Fair Play scoreboards.

GCS / GAME COURT SERVICES

Request for Change Order

To: Crossland Construction Company
420 S. 145th East Ave Suite K
Tulsa, OK 74108
Project: Lake Ridge HS BB & SB

RFC No: 2
Date: 8/14/2025
Description: Price Change to Delete Daktronics scoreboard bid and Install the Fair Play Scoreboards below:

BA-7120MP-2 / 18" 2-digit Time/At Bat, Ball, Strike & Out. 15" Scores. - 1

MP-80-0213 / Scoreboard control - no case. Wireless battery operated - 1

Control Case (MP80 Hard Shell) C-2062 C-2062 Hard case for controller - 1

Wireless Transceiver Gen III - 1

Sign 30in. by 20. - 1

Freight - 1

BA-7126-2 18" Pitch Count, Ball, Strike & Out. 15" Scores. - 1

MP-80-0213 Scoreboard control - no case. Wireless battery operated - 1

Control Case (MP80 Hard Shell) C-2062 C-2062 Hard case for controller - 1

Wireless Transceiver Gen III - 1

Sign 30in. by 26. School Sign - 1

Fairplay Scope bid is per owners instruction / per the approved submittal provided. Exclusions per bid form.

GAME COURT SERVICES

Request for Change Order

To: Crossland Construction Company
420 S. 145th East Ave Suite K
Tulsa, OK 74108
Project: Lake Ridge HS BB & SB

The above work is subject to the same conditions as specified in the original contract unless otherwise stipulated.

Upon approval the amount of $-2,818.00 will be added to the contract price.

This Request $-2,818.00

Authorized Signature: _____ Date: _____
Game Court Services, Inc.

Authorized Signature: _____ Date: _____
Crossland Construction Company

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 4

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	November 7, 2025
School Name:	Lake Ridge HS BB & SB Renovations	**Project #:**	01885-07-02	**PO#:**	9582500302

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Electrical Change

Description of Change:

Provide material, labor, and equipment to change the (8) floor weather resistant GFCI with in use cover to ceiling receptacles fed from the new GFCI breakers for the pitching machines and equipment for BBSB.

Original Owner's Contingency Amount per contra	$	116,256.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	116,256.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(134,287.22)
Total Amount of this CAEA:	$	3,200.00
Balance of Owner's Contingency Amount:	$	247,343.22

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Dec 17, 2025 15:05:50 CST) Date Dec 17, 2025
Huckabee - Construction Observer

Bailey McDonald (Dec 10, 2025 08:03:37 CST) Date Dec 10, 2025
General Contractor

Lacy Beckler (Dec 17, 2025 15:06:32 CST) Date Dec 17, 2025
Mansfield ISD - Project Manager

Date Dec 17, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden Date Dec 18, 2025
Mansfield ISD
Asst. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

10/28/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 009** for the **Mansfield ISD Lake Ridge BB/SB Field Renovations**:

Pricing for this proposed expenditure consists of the following:

PCO#009 Lake Ridge Batting Cage Overhead Receptacles

1. Provide material, labor and equipment to change the (8) floor weather resistant GFCI with in use cover to ceiling receptacles fed from the new GFCI breakers for the pitching machines.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **($3,200) (Three Thousand Two Hundred Dollars and 00/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- X € Owner's Contingency Approval
- € Allowance:

This change approved by:

Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
Date	Date	10/31/25 Date

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130

Fort Worth, Texas 76177

tel 817.717.4900

fax 972.347.5684

COMMENTS: Due to RFI#7's response we are proposing this add to change the proposed batting cage floor receptacles to overhead receptacles fed from new GFCI beakers for the pitching machines. This cost is derived from the cost difference in equipment, material, and labor to change the floor receptacles to overhead.

R & L Electric, Inc.

2318 Fort Worth Hwy
Weatherford, TX 76087
Phone: 817-613-0819 Fax: 817-613-1349
Email: Eric@rlelectricinc.com
www.rlelectricinc.com

Change Order

Date	Change Order #
9/26/2025	18692

Customer

Crossland Construction
861 N. Coleman, Suite 100
P.O. Box 279
Prosper, TX 75078

Project

MISD Lake Ridge C/O #1

Description	Total
Quote for the below listed electrical items.	
Credit (8) total Weather Resistant GFCI with in use cover at BB and SB field.	-1,590.00
Add (6) total Ceiling receptacles fed from new GFCI Breakers for pitching machines.	4,810.00
Schedule Impact: Add 1 Day.	
Notes and Exclusions: 1. Due to market changes in materials, price good for 30 days. 2. Based on normal working hours. 3. Excludes any work not listed in scope and the following below. 4. Cost for painting, patching, replacement of ceiling tiles and/or grid, repairs to final finishes. 5. Loose motor starters and controllers for equipment provided by others. 6. Concrete or asphalt work of any kind. 7. Providing and installing Cord Reels. 8. Repair of landscaping and irrigation. 9. Repair of unseen/unmarked utilities. 10. Excludes rock trenching. 11. R&L assumes Electrical plans encompass all lighting required, and therefore take precedence over other sets. Written notice must be given prior that details if lighting is to be picked up outside of the electrical plans. R&L is not responsible for inconsistencies found between plan disciplines.	
Change Order Prepared by Eric Auge	**Total** $3,220.00

Job ID: JOB-4153
Project: Mansfield ISD BB/SB Reno

Add

CO: CO-0001: Floor Outlet Change

Top Sheet Report

Vendor: ELLIOT | **Labor Level:** R&L LABOR | **26 Sep 2025 10:37:23**

Tax Rate status: Default | **Bid Name:** BASE BID | **Bid Template:** NEW CHANGE ORDER

Description	Column 1	Column 2
DIRECT LABOR HRS	17.40	
DIRECT LABOR DOLLARS		1,305.12
INDIRECT LABOR HRS	2.00	
INDIRECT LABOR DOLLARS		190.00
LABOR TAX		
MATERIAL DOLLARS		1,966.49
QUOTES DOLLARS		
MATERIAL & QUOTE TAX		
TOOLS EXPENDABLE		26.10
SUBCONTRACTS TOTAL		
EQUIPMENT TOTAL		821.60
EQUIP/SUBCONTRACT TAX		
OVERHEAD TOTAL		215.47
PROFIT TOTAL		215.47
BOND TOTAL		67.31

Bid Memo:

Bid Total: 4,807.55

Job ID: JOB-4153
Project: Mansfield ISD BB/SB Reno

Credit

CO: CO-0001: Floor Outlet Change

Top Sheet Report

Vendor: ELLIOT | **Labor Level:** R&L LABOR | **26 Sep 2025 10:36:38**

Tax Rate status: Default | **Bid Name:** BASE BID | **Bid Template:** NEW CHANGE ORDER

Description	Column 1	Column 2
DIRECT LABOR HRS	-14.66	
DIRECT LABOR DOLLARS		-1,099.82
INDIRECT LABOR HRS	2.00	
INDIRECT LABOR DOLLARS		190.00
LABOR TAX		
MATERIAL DOLLARS		-493.82
QUOTES DOLLARS		
MATERIAL & QUOTE TAX		
TOOLS EXPENDABLE		-22.00
SUBCONTRACTS TOTAL		
EQUIPMENT TOTAL		
EQUIP/SUBCONTRACT TAX		
OVERHEAD TOTAL		-71.28
PROFIT TOTAL		-71.28
BOND TOTAL		-22.27

Bid Memo:

Bid Total: -1,590.47

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 *Stronger Together*

Mansfield Independent School District
2024 Bond Program

CAEA # 5

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	November 7, 2025
School Name:	Lake Ridge HS BB & SB Renovations	**Project #:**	01885-07-02	**PO#:**	9582500302

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Batters Eye Removal

Description of Change:

Material and labor credit for the softballs batters eye height reduction going from 15' down to 8'

Original Owner's Contingency Amount per contra	$	116,256.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	116,256.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(131,087.22)
Total Amount of this CAEA:	$	(1,200.00)
Balance of Owner's Contingency Amount:	$	248,543.22

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Nov 17, 2025 06:27:59 CST) Date Nov 17, 2025
Huckabee - Construction Observer

Cameron Boudreaux (Nov 14, 2025 16:16:46 CST) Date Nov 14, 2025
General Contractor

Lacy Beckler (Nov 17, 2025 09:07:36 CST) Date Nov 17, 2025
Mansfield ISD - Project Manager

Date Nov 20, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Nov 25, 2025 08:03:53 CST) Date Nov 25, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 10/28/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 008** for the **Mansfield ISD Lake Ridge BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

PCO#008 Softball Batter's Eye Credit

1. Material and labor credit for the Softball Batter's Eye height reduction going from 15ft down to 8ft.

After review of this change by Crossland and our Subcontractors, we find the total **CREDIT** to be **(-$1,200.00) (One Thousand Two Hundred Dollars and 0/100)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded to:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130

Fort Worth, Texas 76177

tel 817.717.4900

fax 972.347.5684

COMMENTS: We are proposing a credit for the reduction of the Lake Ridge Softball Batter's Eye height. This credit derives from the material and labor cost of the reduced square footage of the wall. Proposed credit is to be allocated to Owner's Contingency.

Change Order Request due to Unforeseen Change Order

Date:	10/21/2025
Owner:	Mansfield ISD
Contact:	Cameron Boudreaux
Project:	Mansfield ISD – Lake Ridge HS
Address:	101 Day Miar Rd, Mansfield, TX 76063

SCOPE OF WORK : Softball Outfield Batter's Eye Credit

PSC to provide credit for Softball Batter's eye height reduction. This cost is the reduced square footage of the fence going from 15' down to 8' over the 40' length.

Credit Cost: ($1,200.00)

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: Timothy Cain

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 6

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	December 5, 2025
School Name:	Lake Ridge HS BB & SB Renovations	**Project #:**	01885-07-02	**PO#:**	9582500302

	Error or Omission
x	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Raised Mow Curb

Description of Change:

Provide material, labor and equipment to raise the baseball field mow curb to gain curb face height neede for proper installation.

Original Owner's Contingency Amount per contrac	$	116,256.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	116,256.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(132,287.22)
Total Amount of this CAEA:	$	29,300.00
Balance of Owner's Contingency Amount:	$	219,243.22

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Dec 15, 2025 14:35:15 CST) Date Dec 15, 2025
Huckabee - Construction Observer

Bailey McDonald (Dec 10, 2025 08:02:18 CST) Date Dec 10, 2025
General Contractor

Lacy Beckler (Dec 15, 2025 14:45:15 CST) Date Dec 15, 2025
Mansfield ISD - Project Manager

Date Dec 17, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden Date Dec 18, 2025
Mansfield ISD
Asst Superintendent of Facilities & Bond Programs

MISD
Mansfield Independent School District

Project: Lake Ridge HS BB & SB Renovations

PROJECT INFORMATION:
Project No.: 01885-07-02
Purchase Order: #9582500302
Permit #:

CMR INFORMATION:
Crossland Construction Company
13601 North Freeway, Ste. 130
Fort Worth, TX 76177
Ph: (817) 717-4900
www.crossland.com

ORIGINAL CONTRACT: $5,812,794

GMP Amendment Date:	Wednesday, May 28, 2025
Notice to Proceed:	Thursday, May 29, 2025
Sub Completion (1):	Wednesday, December 31, 2025
Days until Sub Com (1):	26
Weeks until Sub Com (1):	3.71
Sub Completion (2):	
Days until Sub Com (2):	
Weeks until Sub Com	
SF:	

Original Const. Contingency:	2.00% (% of CCAP)	$116,256.00
Current Contingency Ballance:		$219,243.22
Original Allowance:		$281,500.00
Current Allowance Ballance:		$31,500.00
Contingency/ Allowance Combined Balance		**$250,743.22**

Status:	Total Change Orders	($102,987.22)
A	Proposals Approved:	($102,987.22)
B	Rejected:	$0.00
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00
	Total Pending Changes: (C + D)	$0.00
	Total Estimated Changes: (CO + A + C + D)	($102,987.22)

% Contingency Used	-88.59%
% Contingency Used of CCAP	-1.77%
Cost per SF	#DIV/0!

		Days Added CO:
CO #01	$0.00	0
CO #02	$0.00	0
CO #03	$0.00	0
CO #04	$0.00	0
Total Expended:	$0.00	0

CO #	CAEA #	PCE #	CAEA AMOUNT	APPROVED AMOUNT	DAYS ADDED	DESCRIPTION	STATUS	DATE STARTED	ISSUED FOR SIGNATURES	FULLY EXECUTED	REASON FOR CHANGE
	01	01	($143,240.32)	($143,240.32)	0	PCE 02: Transfer remaining subgrade field prep allowance in the amount of $143,240.32 to Owner's Contingency in accordance with AERA 02.	A	07/10/25	07/23/25	07/27/25	
	02	02	$11,771.10	$11,771.10	0	RFP 03 Response lead to change in storm drain location	A	08/29/25	08/29/25	09/08/25	Due to 18" storm being shown own drawings to connect under bullpen on 3rd base line an RFP was issued to determine the necessity to reloacte the 18" storm to enable lime treatment
	03	03	($2,818.00)	($2,818.00)	0	Scoreboard Credit	A	09/11/25	09/11/25	10/27/25	District is receiving a credit for going from Daktronics to Fairplay scoreboard
	04	09	$3,200.00	$3,200.00	0	Overhead Conduit	A	11/03/25			
	05	08	($1,200.00)	($1,200.00)	0	Batters Eye	A	11/14/25	11/14/25	11/25/25	Material and labor credit for the softballs batters eye height reduction going from 15' down
	06	07	$29,300.00	$29,300.00	0	Raised Mow Curb at Baseball Outfield	A	12/04/25	12/04/25		Provide material, labor and equipment to raise the baseball field mow curb to gain curb face height neede for proper installation.
		07	$0.00	$0.00	0						
		08	$0.00	$0.00	0						
		09	$0.00	$0.00	0						
		10	$0.00	$0.00	0						
		11	$0.00	$0.00	0						
		12	$0.00	$0.00	0						
		13	$0.00	$0.00	0						
		14	$0.00	$0.00	0						
		15	$0.00	$0.00	0						
RFP Total				($102,987.22)	0						

303

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

10/28/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 007** for the **Mansfield ISD Lake Ridge BB/SB Field Renovations**:

Pricing for this proposed expenditure consists of the following:

PCO-007 Lake Ridge Raised Mow Curb at Baseball Outfield

1. Provide material, labor and equipment to raise the baseball field mow curb to gain the curb face height needed for proper installation.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **($29,300.00) (Twenty- Nine Thousand Three Hundred Dollars and 00/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130

Fort Worth, Texas 76177

tel 817.717.4900

fax 972.347.5684

COMMENTS: We are proposing this add due to the existing BB outfield mow curb and the finished BB field subgrade being the same elevation. Adding onto the existing mow curb's width and height will allow for proper outfield wall and field installation. This cost is derived from equipment, material, and labor to install the additional mow strips.

Beckler, Lacy

From: JOHN SCHEDLER <John@sportsdesigngroup.com>
Sent: Tuesday, November 4, 2025 7:07 AM
To: Beckler, Lacy
Subject: Re: PCO#007 Raised Mow Curb at Baseball Outfield

WARNING: This email originated from outside of Mansfield ISD.

Do not click links or open attachments unless you recognize the sender & are expecting the message.

Lacy

The OF curb at Lake Ridge baseball has a grade issue as well as a construction "re use" issue. In trying to salvage and "make work" it has been discovered that the existing curb is much like if not identical to Timberviews curb issue
The existing curb is 3-4" in many locations with similar as built conditions are Timberview's curb that should be replaced. However in Lake Ridge's case the curb is able to be "re used" with a cap rather than demolished and replaced. This solves the grade issue and the longevity issue with the same fix.

306

In the one pic you can see where the curb is actually missing at the form in front of the fence pole.

The costs seem reasonable but the scope should be more defined.

1. The new curb shall have 2 sticks #4 rebar as described in the details for a new curb in the documents.
2. There shall be a vertical doweled bar tied into the existing curb and tied to the rebar of the new curb every 2 feet or as the existing poles allow staggered between the two new horizontal bars.
3. Any deviations from the scope need to be discussed prior to execution.

V/r
John Schedler
Sports Design Group
503.929.8996
john@sportsdesigngroup.com

CONFIDENTIALITY NOTICE: This e-mail message is intended only for the person or entity to which it is addressed and may contain confidential and/or privileged material. Any unauthorized review, use, disclosure or distribution is prohibited. If you are not the intended recipient, please contact the sender by reply e-mail and destroy all copies of the original message.

Beckler, Lacy

From: John Schedler <John@sportsdesigngroup.com>
Sent: Tuesday, November 4, 2025 7:34 AM
To: Beckler, Lacy
Subject: PCOS explained

WARNING: This email originated from outside of Mansfield ISD.

Do not click links or open attachments unless you recognize the sender & are expecting the message.

Lacy

I just wanted you to know that both PCOs were discussed in the field with paragon and the situations and potential fixes were as discussed but with little detail. The rebar verticals installed at LR BB outfield curb were actually double what we discussed in the field which was approx 4' apart.

Just an FYI.

Sent from my iPhone

307

Change Order Request due to Unforeseen Change Order

Date:	10/23/2025
Owner:	Mansfield ISD
Contact:	Cameron Boudreaux
Project:	Mansfield ISD – Lake Ridge HS
Address:	101 Day Miar Rd, Mansfield, TX 76063

SCOPE OF WORK : Baseball Outfield Raised Curb

PSC will cap the existing curb12" wide by 6" tall in order to gain the 6" curb face with 2 #4 rebar running through the curb top and bottom and around each post and doweling in a L shape (90 degree) every 4' tying it to the rebar. Will re-install bottom rail for fence after curb has been raised.

Total Cost: $29,300.00
Material: $17,580.00
Labor: $$8,790
Overhead & Profit: $2,930.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical

19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: Timothy Cain

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 7

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	December 12, 2025
School Name:	Lake Ridge HS BB & SB Renovations	**Project #:**	01885-07-02	**PO#:**	9582500302

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Added Scoreboard

Description of Change:

Provide Labor and material to add hit and error panel at softball scoreboard.

Original Owner's Contingency Amount per contra	$	116,256.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	116,256.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(102,987.22)
Total Amount of this CAEA:	$	7,640.00
Balance of Owner's Contingency Amount:	$	211,603.22

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Dec 15, 2025 05:33:41 CST) Date Dec 15, 2025
Huckabee - Construction Observer

Bailey McDonald (Dec 12, 2025 17:28:05 CST) Date Dec 12, 2025
General Contractor

Lacy Beckler (Dec 15, 2025 10:25:51 CST) Date Dec 15, 2025
Mansfield ISD - Project Manager

Date Dec 15, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden Date Dec 15, 2025
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 12/12/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 10** for the **Mansfield ISD Lake Ridge BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

PCO#010 Scoreboard Additions

1. Provide material, labor and equipment to add hit and error panel to the softball Scoreboard.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **($7,640.00) (Seven Thousand Six Hundred Forty Dollars and 00/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
12/12/2025		
Date	Date	Date

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130

Fort Worth, Texas 76177

tel 817.717.4900

fax 972.347.5684

COMMENTS: This change is due to the below directive from the district. The cost for the board panels is $4,995. Gamecourt services cost to do the remobilization and install is the delta $2,645.

GCS | GAME COURT SERVICES

Request for Change Order

To: Crossland Construction Company
420 S. 145th East Ave Suite K
Tulsa, OK 74108
Project: Lake Ridge HS BB & SB

RFC No: 03
Date: 11/20/2025
Description: Cost to provide and install additional hit and error panel to the softball scoreboard.

The above work is subject to the same conditions as specified in the original contract unless otherwise stipulated.

Upon approval the amount of $7,640.00 will be added to the contract price.

This Request $7,640.00

Authorized Signature: _____ Date: _____
Game Court Services, Inc.

Authorized Signature: _____ Date: _____
Crossland Construction Company

10901 Circle Drive | Austin TX 78736
PH: 512-394-0461 | FAX: 512-394-0480
www.gamecourtservices.com

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 8

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	December 18. 2025
School Name:	Lake Ridge HS BB & SB Renovations	**Project #:**	01885-07-02	**PO#:**	9582500302

	Error or Omission
x	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Added Scoreboard

Description of Change:

Material, Labor, and equipment to remove existing gutters and down spouts and replace with one single gutter and downspout to prevent runoff of water directly onto bullpen

Original Owner's Contingency Amount per contrac	$	116,256.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	116,256.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(95,347.22)
Total Amount of this CAEA:	$	1,775.00
Balance of Owner's Contingency Amount:	$	209,828.22

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Dec 21, 2025 11:52:31 CST) Date Dec 21, 2025
Huckabee - Construction Observer

Bailey McDonald (Dec 19, 2025 06:17:05 CST) Date Dec 19, 2025
General Contractor

Lacy Beckler (Dec 21, 2025 17:56:42 CST) Date Dec 21, 2025
Mansfield ISD - Project Manager

Date Dec 31, 2025
Mansfield ISD - Bond Program Manager

Jeffrey Brogden Date Jan 5, 2026
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 12/18/2025

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 12** for Mansfield **ISD Lake Ridge BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

PCO#012 Dugout Gutters & Downspouts

1. Provide material, labor and equipment to remove existing gutters and down spouts and replace with new single gutter and downspouts.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **($1,775.00) (One Thousand Seven Hundred Seventy-Five Dollars and 00/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
12/18/2025		
Date	Date	Date

HeritageOne Roofing, Inc.

December 16, 2025

Bailey McDonald
Crossland Construction

RE: Mansfield ISD – Lake Ridge High School BB SB Turf Batting
Gutter and Downspout Modifications

Listed below is a summary of our scope of work and pricing.

SCOPE OF WORK/BID INCLUSIONS:

- Remove existing downspouts – return cast-iron boots to owner
- Patch gutter where downspouts were removed
- Provide and install ~~two (2)~~ cast iron downspout boots one (1)
  - Prime and paint to match existing downspout color
  - Connection to underground piping by others

TOTAL PRICE ~~$3550~~
Three Thousand Five Hundred Fifty Dollars $1,775

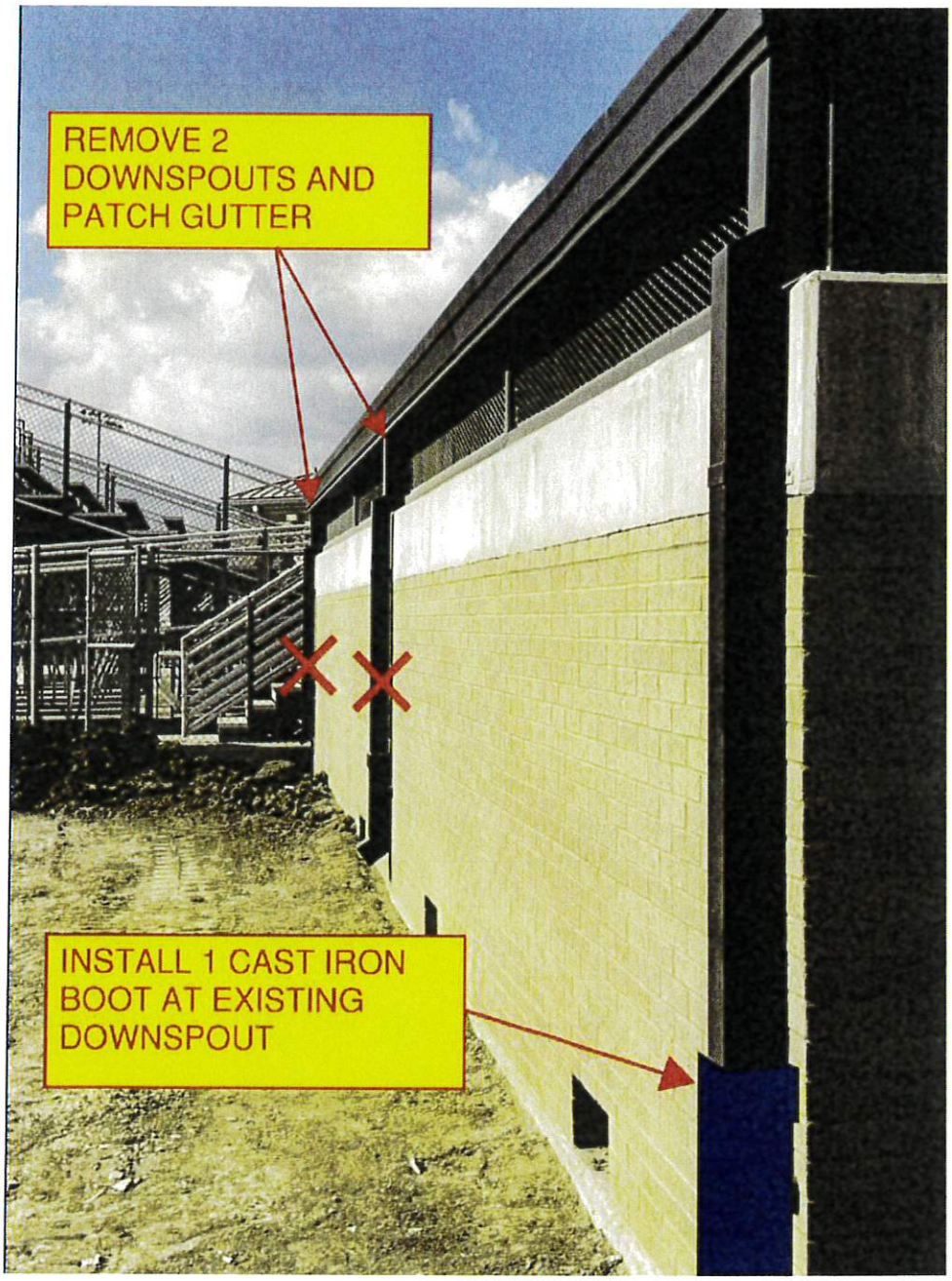
NOTES: Proposal includes work on ~~two (2)~~ one (1) dugouts.

We appreciate the opportunity of providing our proposal. Should you have any questions, please feel free to contact me at 214-395-6168.

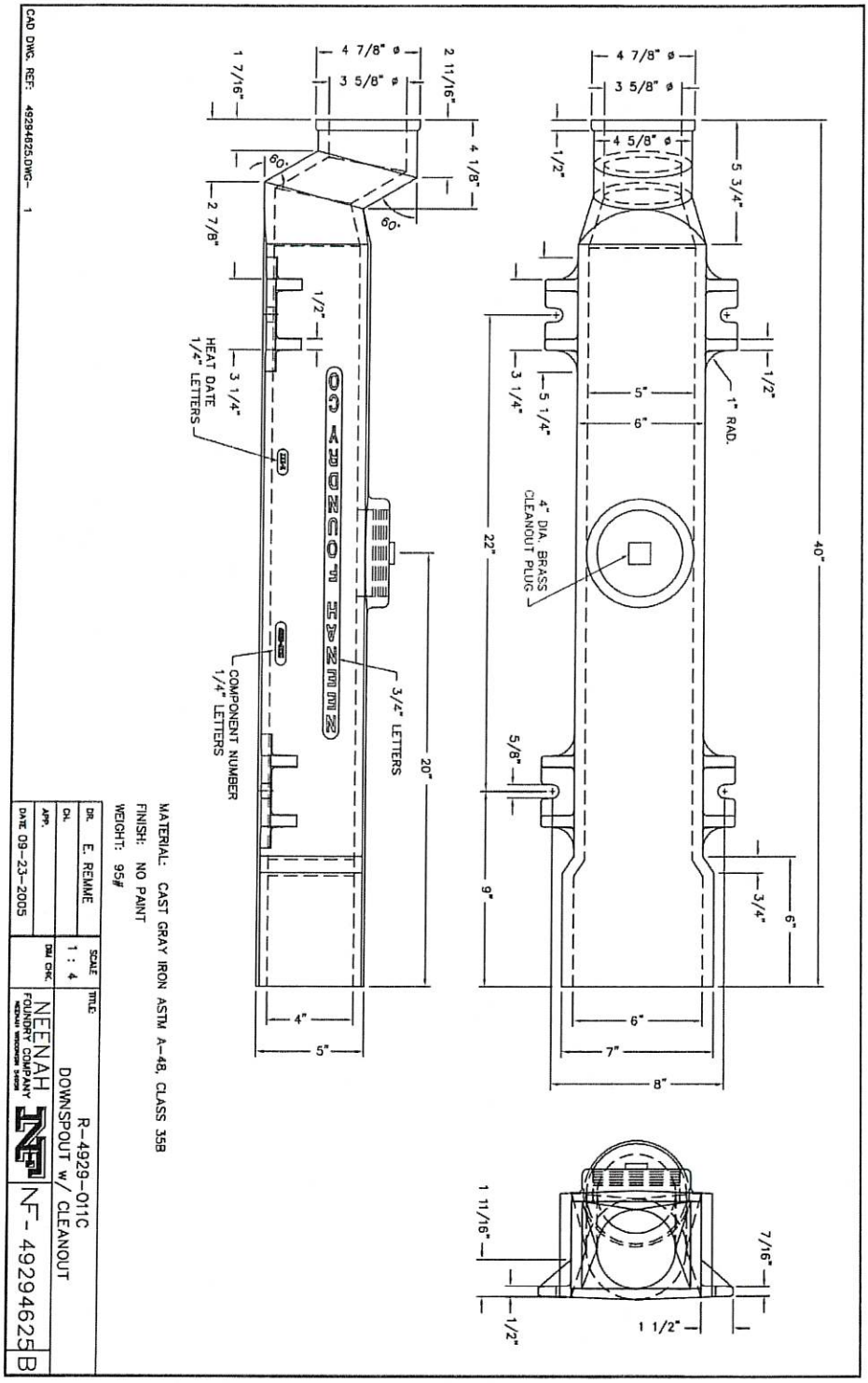
Respectfully,

Nick Riski

3217 Halifax St / Dallas, TX 75247 / Office 214-353-8560 / Fax 214-353-8030/ Heritgaeoneroofing.com



3217 Halifax St / Dallas, TX 75247 / Office 214-353-8560 / Fax 214-353-8030/ Heritgaeoneroofing.com



MATERIAL: CAST GRAY IRON ASTM A-48, CLASS 35B
FINISH: NO PAINT
WEIGHT: 95#

CAD DWG. REF: 49294625.DWG- 1	DR. E. REMME	SCALE 1 : 4	TITLE: R-4929-011C DOWNSPOUT w/ CLEANOUT
	CH.		
	APP.	DIM. CHK.	
	DATE 09-23-2005		NEENAH FOUNDRY COMPANY NEENAH, WISCONSIN U.S.A. NF-49294625 B

3217 Halifax St / Dallas, TX 75247 / Office 214-353-8560 / Fax 214-353-8030/ Heritgaeoneroofing.com

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 9

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	February 28, 2026
School Name:	Lake Ridge HS BB & SB Renovations	**Project #:**	01885-07-02	**PO#:**	9582500302

	Error or Omission
	Unknown / Unforeseen Conditions
	Owner Requested Change
x	Other (specify)

Name of Requester: Lacy Beckler
Reason: Credit Door Operator

Description of Change:

Credit for the removal of the overhead door operator

Original Owner's Contingency Amount per contra	$	116,256.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	116,256.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(94,172.22)
Total Amount of this CAEA:	$	(2,826.00)
Balance of Owner's Contingency Amount:	$	213,254.22

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Jan 29, 2026 08:53:55 CST) Date Jan 29, 2026
Huckabee - Construction Observer

Bailey McDonald (Jan 29, 2026 07:39:03 CST) Date Jan 29, 2026
General Contractor

Lacy Beckler (Jan 29, 2026 09:45:13 CST) Date Jan 29, 2026
Mansfield ISD - Project Manager

Date Feb 2, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Feb 2, 2026 07:43:13 CST) Date Feb 2, 2026
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 1/19/2026

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 17** for Mansfield **ISD Lake Ridge BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

PCO#017 Overhead Door Operator Credit

1. Credit for the removal of the Overhead Door Operator.

After review of this change by Crossland and our Subcontractors, we find the total **CREDIT** to be **($2,826.00) (Two Thousand Eight Hundred Twenty Six Dollars and 00/100.)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price may be voided and repriced if not approved.

The cost for this change shall be funded from:

€ Contractor's Contingency Acknowledgement
€ Owner's Contingency Approval
€ Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
1/19/2026		
Date	Date	Date

4555 Forest Hill Circle
Fort Worth, TX 76140
817-478-2808

2401 Worthington Dr., Ste 100
Denton, TX 76207
940-427-4115

ACCESS OVERHEAD DOOR

Contact: Alex Martin
214-422-4279
a.martin@accessoverheaddoor.com
Quote Date: 1/16/2026

Customer:	Crossland	**Project:**	Mansfield - Lakeridge CO
Attention:	Drew Worth	**Quote #:**	A-050625-003
Email:		**Phone:**	
Job address:	Mansfield, Tx	**Delivery:**	4 Weeks

Quantity	Description	Price	Total
	Coiling Overhead Door 22 Ga. Flat Slats, Polyurethane Insulation, Guides/Headplates & Bottom Safety Edge **Weatherstripping:** Yes **Color:** Powder-Coated Finish (RAL #9005)		
2	**6' w x 10' h CHI Model 6222**		$22,346.00
	Operator		
2	**Cornell MGH (1/3 HP) Motor** **Specs:** Photo-Eyes, 3-Button Station & Chainhoist **Voltage:** 115v - Single Phase - 60hz		($2,826.00) deduction
2	**7 Pin Key'd Control Station**		
2	**Chainhoist**		no add cost
		Total	$19,520.00

SECURITY QUALITY

What's important to you, is important to us.

PRECISION RESPONSE TIME

4555 Forest Hill Circle
Fort Worth, TX 76140
817-478-2808

2401 Worthington Dr., Ste 100
Denton, TX 76207
940-427-4115

Contact: Alex Martin
214-422-4279
a.martin@accessoverheaddoor.com
Quote Date: 1/16/2026

Installation and Work Terms:

- **Installation Personnel:** Unless explicitly noted, all installations will be carried out by our factory-trained, non-union personnel.
- **Electrical and Wiring:** All wire, wiring, conduit, electrical hook-up, control wiring, mounting of control panels, and outside lights are the responsibility of the customer or others. Access Overhead Door will install low-voltage control and photo eye wiring inside conduit up to 10' above the finished floor if it has been included as part of this quote. If low voltage wiring is not included in this quote, additional charges to add wiring will be incurred.
- **Pricing and Hours:** Pricing is based on the installation of equipment during regular business hours and a normal business week. Any work conducted outside these hours will incur additional charges.
- **Site Expectations:** Unless otherwise specified, pricing is contingent upon one mobilization with fully ready opening to include access TO the opening with necessary equipment. Additional charges apply if the site does not meet these expectations or if additional trips are necessitated due to site conditions.
- **Site Preparation:** Site preparation, including finished floor and ceiling, removal of obstructions to accommodate equipment, cutting, patching, painting, ensuring interior surfaces are flush and plumb, door frames, extensions, plating for track, and spring pads are the responsibility of the customer or others unless otherwise stated. Mounting surface should be free of paint/foam/debris.
- **Obstructions and Modifications:** Obstructions, including but not limited to sprinkler pipes added before or after installation that require door modifications or additional mobilizations, will be subject to additional charges.
- **Concrete Chipping:** Access assumes no responsibility for concrete chipping. The finished floor should be complete before installation. Any necessary concrete chipping will be subject to additional charges.
- **Job Site Readiness:** Access does not guarantee a specific timeframe for rescheduled installations if the job site is not ready due to factors beyond Access OHD's control. It may take up to 30 days for rescheduling.

- **Special Orders and Payment:**
- **Payment Upfront:** Special orders necessitate 100% upfront payment.
- **Cancellation and Material Ordering:** If an invoice is canceled after materials have been ordered, an invoice for materials will be sent immediately and must be paid upon receipt.
- **Permits, Certificates, and Training:** Access is not responsible for any permits, special certificates, or training unless these requirements have been explicitly discussed and agreed upon before the initial quote.
- **Interior Painting and Foaming**: Any interior painting or foaming conducted after installation that results in contact with the door will void the warranty.
- **Payment Terms:** If payment is not received within 30 days of the invoice date, the warranty period is voided.
- **Quotes:** Quotes are valid for 30 days from the date of issuance.
- **Warranty:** Service work carries a 90-day warranty upon completion of the work, while new construction installation work is covered for 1 year. Warranty work is only provided during regular business hours; any warranty service required after regular business hours will incur additional charges. Please note that photo eye misalignment is not covered under warranty, and any issues stemming from use beyond normal usage of doors and/or operators will not be covered under warranty.

Accepted by:_____

Date:_____

Print:_____

P.O. (if applicable):_____

Project Total:	$19,520.00
Tax if applicable:	$0.00
Total with tax:	$19,520.00

What's important to you, is important to us.

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 10

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	February 28, 2026
School Name:	Lake Ridge HS BB & SB Renovations	**Project #:**	01885-07-02	**PO#:**	9582500302

	Error or Omission
	Unknown / Unforeseen Conditions
	Owner Requested Change
x	Other (specify)

Name of Requester: Lacy Beckler
Reason: Credit Door Operator

Description of Change:

Material, Labor, and equipment to install concrete and drainage around the batting cages at Lake Ridge based on site/civil walks and mark ups from Huckabee. Irrigation and sod credit included

Original Owner's Contingency Amount per contra	$ 116,256.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 116,256.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ (96,398.22)
Total Amount of this CAEA:	$ 37,884.26
Balance of Owner's Contingency Amount:	$ 174,769.96

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Jan 29, 2026 08:46:14 CST) Date Jan 29, 2026
Huckabee - Construction Observer

Barry McDonald (Jan 29, 2026 07:40:25 CST) Date Jan 29, 2026
General Contractor

LBeckler
Lacy Beckler (Jan 29, 2026 09:47:56 CST) Date Jan 29, 2026
Mansfield ISD - Project Manager

Garry Walker
Garry Walker (Jan 29, 2026 14:22:31 CST) Date Jan 29, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Jan 30, 2026 08:35:53 CST) Date Jan 30, 2026
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.

13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 01/23/2026

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 18** for the **Mansfield ISD Lake Ridge BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

LR Concrete & Drainage Additions Around Batting Cage

1. Material, Labor and equipment to install concrete and drainage around the batting cages at Lake Ridge based off of site walks and markups from Huckabee.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **$37,884.26 (Thirty-Seven Thousand Eight Hundred Eighty-Four and 26/100)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price my be voided and repriced if not approved.

The cost for this change shall be funded from:

€ Contractor's Contingency Acknowledgement
€ Owner's Contingency Approval
€ Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
1/23/2026		
Date	Date	Date

Superscapes Inc.
1500 Capital Drive.
Carrollton, TX 75006
Office 972.712.0353
Fax 972.668.5604

PCO 1 - Sod and Irrigation Deduct
1/23/2026

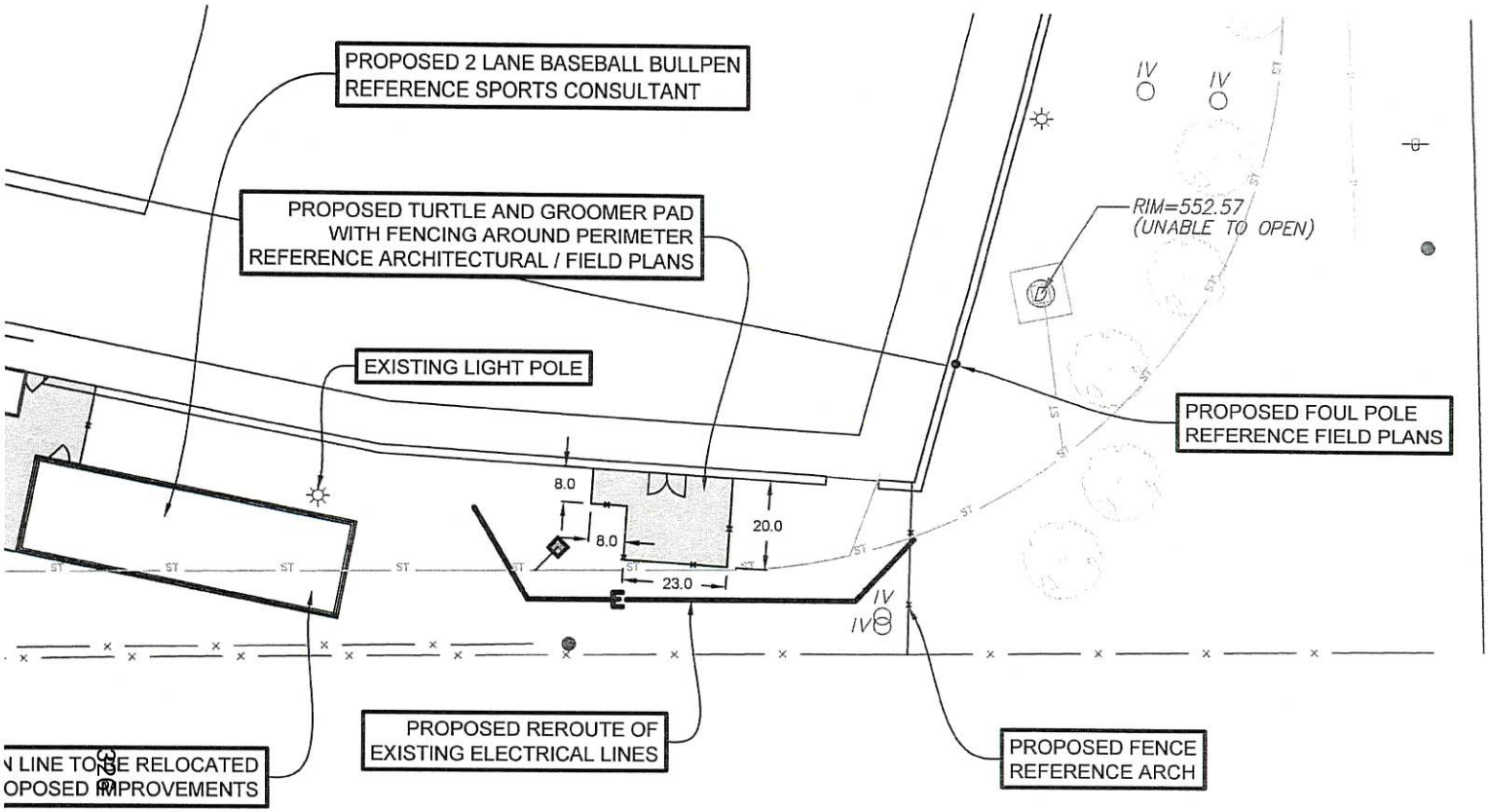
Bid Name: Lake Ridge High School
Plan Date: Field Request
Location: Mansfield, TX

Qty.	Unit	Landscape Items	
-811	SF	Sod - Bermuda Grass	
			-$543.37
		Irrigation Items	
1	LS	Irrigation System	
			-$527.37

Sub-Total:	**-$1,070.74**
Sales Tax:	**$0.00**
Base Bid Total:	**-$1,070.74**

Project Specific Notes:

- Proposal excludes anything not specifically listed above.


PROPOSED 2 LANE BASEBALL BULLPEN
REFERENCE SPORTS CONSULTANT
PROPOSED TURTLE AND GROOMER PAD
WITH FENCING AROUND PERIMETER
REFERENCE ARCHITECTURAL / FIELD PLANS
EXISTING LIGHT POLE
RIM=552.57
(UNABLE TO OPEN)
PROPOSED FOUL POLE
REFERENCE FIELD PLANS
8.0
8.0
20.0
23.0
PROPOSED REROUTE OF
EXISTING ELECTRICAL LINES
PROPOSED FENCE
REFERENCE ARCH
N LINE TO BE RELOCATED
OPOSED IMPROVEMENTS
ULTANT

552
554
PROPOSED BASEBALL FIELD
ERENCE SPORTS CONSULTANT

BUDOVA GROUP
CONSTRUCTION AND INDUSTRIAL SERVICES

CHANGE ORDER

PROJECT: *(name and address)*
MISD Lake Ridge BB-SB

CONTRACT INFORMATION:
Contract For: CIP Concrete
Date: 07/04/2025

CHANGE ORDER INFORMATION:
Change Order Number: 002
Date: 01/09/25

GENERAL CONTRACTOR: *(name and address)*
Crossland Construction, Inc
13601 North Freeway, STE 130
Fort Worth, TX 76177

TRADE PARTNER: *(name and address)*
Budova Group, LLC
PO BOX 464
Haslet, TX 76052

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Mow Strips at Batting Cages: 365 LF of 12"D X 16"W fence curb, 59 LF of 30"D X 16"W fence curb. 811SF of 4" thick conc. sidewalk
Labor: $17,750
Material: $12,205
Equipment: $4,900

The original (Contract Sum) (Guaranteed Maximum Price) was	$	353,280.00
The net change by previously authorized Change Orders	$	7,641.00
The (Contract Sum) (Guaranteed Maximum Price) prior to this Change Order was	$	360,921.00
The (Contract Sum) (Guaranteed Maximum Price) will be (increased) (decreased) (unchanged) by this Change Order in the amount of	$	34,855.00
The new (Contract Sum) (Guaranteed Maximum Price), including this Change Order, will	$	395,776.00
be The Contract Time will be (increased) (decreased) (unchanged) by		7 days.
The new date of Substantial Completion will be		

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the General Contractor and Trade Partner, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE **GENERAL CONTRACTOR** AND TRADE PARTNER.

Budova Group, LLC	Crossland Construction, Inc
TRADE PARTNER *(Firm name)*	**GENERAL CONTRACTOR** *(Firm name)*
SIGNATURE	**SIGNATURE**
Grant Kopycinski, President	
PRINTED NAME AND TITLE	**PRINTED NAME AND TITLE**

12"x16" Fence curb
Labor: $9,600
Conc. 20 cyds $3,200
Rebar: 1975 LBS $1,200
Forms: $310

30"x16" Fence curb
Labor: $2,500
Conc. 8 cyds $1,300
Rebar: 637 LBS $383
Forms: $525 (need plywood due to depth)

Epoxy and dowels to existing: $1,000 (dowels from batting cage to fence curb)

Flatwork (sidewalk)
Labor; $3,800
Conc: 13 CYDS $2,106
Rebar: 1013 LBS $608
Forms: $450

Equipment:
Skid Steer, mini ex, and buggies for placements
$4,500 total

Plus 10% OH/P
Some of these numbers are rounded a bit but gets you within $200.

Let me know if you need something more.

GRANT KOPYCINSKI | *President*
e:gkopycinski@budovagroup.com
o: 682-281-2025
m: 682-281-2468

BUDOVA GROUP

Built on Trust | Budova Group, LLC

MANSFIELD ISD LAKE RIDGE CHANGE ORDER #3

OWNER'S REPRESENTATIVE INFORMATION		CONTRACTOR INFORMATION	
COMPANY	CROSSLAND CONSTRUCTION	COMPANY	MX CONSTRUCTION SERVICES, INC
NAME	BAILEY MCDONALD	NAME	CARLOS CAMPA
ADDRESS	731 INDUSTRY WAY	ADDRESS	8951 COLLIN MCKINNEY PARKWAY
CITY, STATE ZIP	PROSPER, TX 75078	CITY, STATE ZIP	MCKINNEY, TX 75070
PHONE	972-347-5659	PHONE	817-907-8920
EMAIL	BMCDONALD@CROSSLAND.COM	EMAIL	CARLOS@MXCONSTRUCTIONSERVICES.COM
PROJECT NAME	MANSFIELD ISD LAKE RIDGE CHANGE ORDER #3		

SCOPE OF WORK

THIS CHANGE ORDER INCLUDES ALL THE WORK ASSOCIATED WITH THE ADDITIONAL MATERIALS AND LABOR

ADD X1 2FT SQUARE CATCH BASIN
ADD X1 12X12 AREA DRAIN

NOT INCLUDED

PERMITS	TRAFFIC CONTROL	CLEARING	INLET PROTECTION
ENGINEERING FEES	STRIPING	IMPACT/METER FEES	LANDSCAPING/EROSION CONTROL
DIRT HAUL OFF OR DEBRIS	INSPECTION	TAP PERMITS/FEES	TAX, SALES, CONSUMER, USE, ETC ON PUBLIC
CREATED BY OTHERS	MATERIAL TESTING COST	WATER METERS	PORTION OF PROJECT

PROPOSAL

DESCRIPTION	QUANTITY	UNIT TYPE	UNIT PRICE	TOTAL
STORM ADDITIONS				
ADDITIONAL - 2 FT. SQUARE CATCH BASIN	1	EA	$ 2,500.00	$ 2,500.00
ADDITIONAL - 12X12 AREA DRAIN	1	EA	$ 1,500.00	$ 1,500.00
SUBTOTAL				$ 4,000.00
BONDS (2.5%)				$ 100.00

MX CONSTRUCTION SERVICES PROPOSE THE ABOVE SCOPE OF WORK FOR THE AMOUNT OF $ 4,100.00

SUBMITTED BY _____ DATE _____

OWNER ACCEPTANCE

SUBMITTED BY _____ DATE _____

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 11

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	February 28, 2026
School Name:	Lake Ridge HS BB & SB Renovations	**Project #:**	01885-07-02	**PO#:**	9582500302

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Credit Door Operator

Description of Change:

Additional field groomer ordered

Original Owner's Contingency Amount per contrac	$	116,256.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	116,256.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(58,513.96)
Total Amount of this CAEA:	$	12,500.00
Balance of Owner's Contingency Amount:	$	162,269.96

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Jan 29, 2026 08:52:42 CST) Date Jan 29, 2026
Huckabee - Construction Observer

Bailey McDonald (Jan 29, 2026 07:39:45 CST) Date Jan 29, 2026
General Contractor

Lacy Beckler (Jan 29, 2026 09:45:46 CST) Date Jan 29, 2026
Mansfield ISD - Project Manager

Date Feb 2, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Feb 2, 2026 07:41:51 CST) Date Feb 2, 2026
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 01/26/2026

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 20** for the **Mansfield ISD Lake Ridge BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

LR Turf Groomer

1. Labor and equipment to provide and deliver an additional turf groomer to Lake Ridge.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **$12,500 (Twelve Thousand Five Hundred and 00/100)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price my be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
1/26/2026		
Date	Date	Date

COMMENTS:

Change Order Request due to Unforeseen Change Order

Date:	1/23/2026
Owner:	Mansfield ISD
Contact:	Bailey McDonald
Project:	Mansfield ISD – Lake Ridge HS
Address:	101 Day Miar Rd, Mansfield, TX 76063

SCOPE OF WORK: Additional Turf Groomer

PSC to provide additional Turf Groomer for Lake Ridge HS.

Total Cost: $12,500.00
Material: $12,500.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: Timothy Cain

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 12

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	February 3, 2026
School Name:	Lake Ridge HS BB & SB Renovations	**Project #:**	01885-07-02	**PO#:**	9582500302

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Cubbies

Description of Change:

Labor and equipment to provide and install new cubbies at BB Field dugout

Original Owner's Contingency Amount per contra	$	116,256.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	116,256.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(46,013.96)
Total Amount of this CAEA:	$	3,045.00
Balance of Owner's Contingency Amount:	$	159,224.96

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Feb 3, 2026 11:40:42 CST) Date Feb 3, 2026
Huckabee - Construction Observer

Bailey McDonald (Feb 3, 2026 11:39:36 CST) Date Feb 3, 2026
General Contractor

Lacy Beckler (Feb 3, 2026 21:18:58 CST) Date Feb 3, 2026
Mansfield ISD - Project Manager

Date Feb 7, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Feb 8, 2026 11:36:41 EST) Date Feb 8, 2026
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 02/03/2026

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 16** for the **Mansfield ISD Lake Ridge BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

New Cubbies at BB Field

1. Labor and equipment to provide and install new cubbies at the BB field dugout.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **$3,045 (Three Thousand Forty Five and 00/100)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price my be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
Bailey McDonald		
Date: 2/03/2026	Date	Date

COMMENTS:

BASEBALLRACKS.COM, INC.
3126 UNION AVENUE
STEGER, IL 60475
+17086361047
www.baseballracks.com

Estimate

ADDRESS	SHIP TO
Crossland Construction 13601 N Freeway, Ste 130 Fort Worth, TX 76177	Crossland Construction Mansfield High School 3001 E Broad St Mansfield, Texas 76063

ESTIMATE #	DATE
10626	01/16/2026

SHIP VIA
LTL

ACTIVITY	QTY	RATE	AMOUNT
Players Rack Above Bench Storage Rack (77 1/4" x 13 1/2" x 11 3/4"), 55 lbs. 6 Cubbies=12" x 12" ea Painted in Color(s) of Choice, SKU: CPLYR 3 RACKS = 19FT 3IN PER DUGOUT	6	395.00	2,370.00

**** ESTIMATES GOOD FOR 30 DAYS ****

ORDERS $4,000.00 OR MORE REQUIRE A 25% DOWN PAYMENT.

SHIPPING COSTS ARE ESTIMATES ONLY!!!!

SUBTOTAL	2,370.00
SHIPPING	675.00
TOTAL	**$3,045.00**

Accepted By

Accepted Date

OUR PRODUCT ARE HANDMADE IN THE USA !!!

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 13

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	February 11, 2026
School Name:	Lake Ridge HS BB & SB Renovations	**Project #:**	01885-07-02	**PO#:**	9582500302

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Fencing/Pole Removal

Description of Change:

Material, labor, and equipment to provide and install additional double gate at baseball batting cages, install gate to access bullpen lights, and remove (2) 8"x40' poles and fill with concrete.

Original Owner's Contingency Amount per contrac	$	116,256.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	116,256.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(42,968.96)
Total Amount of this CAEA:	$	18,575.00
Balance of Owner's Contingency Amount:	$	140,649.96

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Feb 12, 2026 09:29:35 CST) Date Feb 12, 2026
Huckabee - Construction Observer

Isaac George (Feb 12, 2026 09:26:07 CST) Date Feb 12, 2026
General Contractor

Lacy Beckler (Feb 12, 2026 10:10:40 CST) Date Feb 12, 2026
Mansfield ISD - Project Manager

Date Feb 17, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Feb 17, 2026 10:23:47 CST) Date Feb 17, 2026
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 02/10/2026

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 22** for the **Mansfield ISD Lake Ridge BB/SB Field Renovations**:

Pricing for this proposed expenditure consists of the following:

Additional Gates and Removal of Poles

1. Material, Labor, and equipment to provide and install additional double gate at baseball batting cages, install gate to access lights, and remove (2) 8"x40' poles.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **$18,575 (Eighteen Thousand Five Hundred Seventy-Five and 00/100)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price my be voided and repriced if not approved.

The cost for this change shall be funded from:

- ☐ Contractor's Contingency Acknowledgement
- ☐ Owner's Contingency Approval
- ☐ Allowance:

This change approved by:

Bailey McDonald		Lacy Beckel
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
2/10/2026		2/10/2026
Date	Date	Date

COMMENTS:

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Change Order Request due to Unforeseen Change Order

Date:	2/10/2026
Owner:	Mansfield ISD
Contact:	Bailey McDonald
Project:	Mansfield ISD – Lake Ridge HS
Address:	101 Day Miar Rd, Mansfield, TX 76063

SCOPE OF WORK: Removal of Netting Poles and Additional Gate

PSC will remove Two (2) 8"x40" poles. We will saw cut concrete cut and cap and then pour back concrete. We will pull back fence to remove poles and re-install fence back. PSC will also install addition gate baseball bullpen for access for lights as requested by the district.

Total Cost: $15,770.00
Material: $5,908.00
Labor: $9,862.00
OH&P: $.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting

18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: Timothy Cain

Paragon Sports Constructors

Name:	Timothy Cain
Title:	Project Manager
Email:	tcain@paragon-sports.com
Phone:	(713) 253-2261

Change Order Request due to Unforeseen Change Order

Date:	2/5/2026
Owner:	Mansfield ISD
Contact:	Bailey McDonald
Project:	Mansfield ISD – Lake Ridge HS
Address:	101 Day Miar Rd, Mansfield, TX 76063

SCOPE OF WORK: Added Gate Baseball Batting Cage

PSC will add Additional 6'x12' wide gate in fence at baseball batting cages

Total Cost: $2,805.00
Material: $1,530.00
Labor: $1,020.00
OH&P: $255.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: Timothy Cain

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District
2024 Bond Program

CAEA # 14

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Crossland Construction Company	**PM Firm:**	MISD Bond	**Date:**	March 5, 2026
School Name:	Lake Ridge HS BB & SB Renovations	**Project #:**	01885-07-02	**PO#:**	9582500302

	Error or Omission
	Unknown / Unforeseen Conditions
x	Owner Requested Change
	Other (specify)

Name of Requester: Lacy Beckler
Reason: Turtle Gate

Description of Change:

Material and labor per RFI 07 to make the turtle pad gates doubles in lieu of a single gate to provide the clearance needed for the turtle pad.

Original Owner's Contingency Amount per contrac	$	116,256.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	116,256.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	(24,393.96)
Total Amount of this CAEA:	$	1,925.00
Balance of Owner's Contingency Amount:	$	138,724.96

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Tracy Hardcastle (Mar 5, 2026 10:37:56 CST) Date Mar 5, 2026
Huckabee - Construction Observer

Bailey McDonald (Mar 5, 2026 10:36:58 CST) Date Mar 5, 2026
General Contractor

Lacy Beckler (Mar 5, 2026 10:38:25 CST) Date Mar 5, 2026
Mansfield ISD - Project Manager

Date Mar 5, 2026
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Mar 5, 2026 14:55:01 CST) Date Mar 5, 2026
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

CROSSLAND
CONSTRUCTION COMPANY, INC.
13601 North Fwy Ste 130
Fort Worth, Texas 76177
tel 817.717.4900
fax 972.347.5684

Proposed Contingency Expenditure

Date: 3/4/26

Joshua Cogburn
Huckabee & Associates, Inc.
801 Cherry St, Ste 500
Fort Worth, Texas 76102

Please find attached pricing for the **Proposed Contingency Expenditure No. 14** for the **Mansfield ISD Lake Ridge BB/SB Field Renovations**:

Pricing for this proposed expenditure consist of the following:

RFI#07 Turtle Pad Clearance Lake Ridge

1. Material and labor per RFI#07 to make the turtle pad gates double gates in lieu of a single gate to provide the clearance needed for the turtle pad.

After review of this change by Crossland and our Subcontractors, we find the total **ADD** to be **$1,925 (One Thousand Nine Hundred Twenty-Five Dollars and 0/100)** and to cause an increase of **0 days** to the project schedule. Crossland and associated subcontractors reserve the right to revisit the above-mentioned scope for items not explicitly noted in the subsequent price quotations. After 14 days this price my be voided and repriced if not approved.

The cost for this change shall be funded from:

- € Contractor's Contingency Acknowledgement
- € Owner's Contingency Approval
- € Allowance:

This change approved by:

Bailey McDonald		
Crossland Construction Co	Recommended by: Huckabee	Approved by: Mansfield ISD
3/4/26		
Date	Date	Date

Change Order Request due to Unforeseen Change Order

Date:	9/22/2025
Owner:	Mansfield ISD
Contact:	Cameron Boudreaux
Project:	Mansfield ISD – Lake Ridge HS
Address:	101 Day Miar Rd, Mansfield, TX 76063

SCOPE OF WORK : Additional Fence Turtle Pad Per RFI

Provide & Install 4'x24' Double Slide Gate instead of 4'x16' Single Slide gate per RFI.

Total Cost: $1,925.00 (P&P Bond Add $40.00)
Materials: $1,750.00
Overhead and Profit: $175.00

EXCLUSIONS

1. Sales Taxes
2. Liquidated Damages
3. Payment and performance bond fees (see add above)
4. Demolition and earthwork (outside of work listed above)
5. Subgrade stabilization
6. Locating and marking of any underground
7. All concrete including but not limited to mow curbs, aprons, retaining walls, fence curbs, etc.
8. Backstop walls and netting
9. Fencing
10. Bleachers
11. Dugouts
12. Scoreboards
13. All sports equipment not specifically noted above
14. New irrigation systems
15. New utilities or water lines
16. Rock excavation
17. Lighting
18. Electrical
19. Conduit
20. Permits and fees

PROPOSAL CONDITIONS and QUALIFICATIONS

21. This proposal assumes PSC shall have clear and reasonable access to the work for equipment and materials.
22. PSC understands there may be more than one mobilization for this project.
23. This proposal assumes PSC standard wage rate for labor (Davis-Bacon or their Governmental wage scales are not included in the pricing above).
24. Due to continuing fluctuations in the cost of materials beyond our control, PSC reserves the right to verify material pricing prior to execution of a contract if a contract is not awarded within 60 days of the date of this proposal.
25. Unless specifically stated otherwise, this proposal assumes that all construction testing and third-party inspection will be contracted and paid for by the owner or general contractor. PSC will coordinate inspections and make all work available for testing; PSC can provide a separate proposal for this work if desired.

INSURANCE POLICY COVERAGES

Workers Comp: Bodily Injury	$1,000,000 ea accident
Workers Comp: Disease	$1,000,000 policy limit
General Liability: General Aggregate	$2,000,000 policy limit
General Liability: Personal/Advert. Injury	$1,000,000 policy limit
General Liability: Each Occurrence	$1,000,000 policy limit
Additional Excess Umbrella	$5,000,000 policy limit

PROPOSAL CONFIRMATION

SIGNED: _____

Paragon Sports Constructors

Name: Timothy Cain
Title: Project Manager
Email: tcain@paragon-sports.com
Phone: (713) 253-2261

RFI detail

#7 Turtle Pad Gate Clearance RFI

Huckabee

Status	**Closed**
Created on	Sep 2, 2025 by **Isaac George** (Crossland Construction Company)
RFI type	RFI COORDINATOR WORKFLOW
Ball in court	**Isaac George** (Crossland Construction Company)
Answered	Sep 5, 2025 by **tracy hardcastle** (Huckabee)

Question

The gate for the turtle pad is not wide enough for clearance of the turtle that MISD is purchasing. See attached specs showing the turtle to be 21' and the gate to be 16'. Please advise.

Official response

Richard McDonald (Sports Design Group): CAG100 is a non folding type of cage and the side wheels do not turn to allow it to roll sideways at the Depth dimension of 17'. So the cage will only roll forward and back at the width of 21 feet. So the fence gate will need to be at least 24' wide. So the gate will need to be a double roller gate with 2 12 foot gates rolling towards the center.

Thanks

Richard McDonald
Sports Design Group
*By **tracy hardcastle** (Huckabee) - Sep 5, 2025, 12:26 PM CDT*

References and Attachments

Files (1)

- CAG100 Spec Sheet.pdf

Impact

Cost impact -

Schedule impact	-

Other attributes

Priority	High
Discipline	-
Category	-
Location	-
Location details	-
External ID	-
Co-reviewer(s)	**CSA North** (Huckabee)

Comments	By	At

No comments were added to this RFI.

CAG100 – "The Professional Cage"

* Aluminum Frame Inside Dimensions Are Approximately 18' Wide x 14' 6" Deep x 10' High. Cage Frame Joints Are All Welded Except For Shipping Joints. Outside Dimensions Of The Frame Including Wheels Are Approximately 21' Wide x 17' Deep x 10' 3" High.

* Cage Frame Is Fabricated Out Of 2" Schedule 40 Aluminum Pipe 6061 Stiffness (2.375" O.D. – 2.067" I.D.). The 2" sch 40 6061 Alum pipe is bent to a 4' radius.

* Cage Is Mounted On Three 18" x 8.5" x 8" Pneumatic Tires

* Two Outside Wheels Supported By Two 2" Schedule 40 6063 Pipe Bent To Brace And Support Wheels Both Vertically and Horizontally. These braces have a 1 ½" sch 40 pipe welded inside of the 2" pipe for added strength.

* Steering Mechanism with a Nylon Bearing to Support Weight of the Cage While Preventing Metal Abrasion and Provide Smooth Steering.

* Steering Mechanism Is Reinforced with Two Triangular Shaped 3/8" x 3" Flat Bar Bent, Welded On To A 2 ½" Schedule 40 Aluminum Steering Column. This Is Bolted To The Frame In Four Places.

* Brake System, Unique to C&H Baseball's cages, Automatically Engages When The Steering Wheel is Released. The steering bar is bent 1" Schedule 40 Aluminum Pipe looped to both sides of the wheels

* 2" O.D. X 7" Long x 1/8" Thick Tube Inserts Plug Welded In Place For Joining All Non-Welded Joints. These Joints Are To Be Held Together With Either Through Bolts Or Stainless Steel Rods That Hold Joints In Compression.

* Wheel Axle Consists of 5/8" thick Solid Stainless Steel Rod, with spacers, washers, and pins

* Wheel Hubs Are Four Stud 5/8" Ball Bearing x 3" LG 4" BC

* Cage Frame Has An Oval Shape With 4' Radius Corners, Sides, and Rear. This radius design allows the cage to fit on a typical home plate circle. The Spreader Bars Between The 45 Degree Bow and the Adjacent Bows Are Built With A Four-Foot Radius Of Curvature To Increase The Headroom And Provide More Usable Cage Area. The Cage Frame Is Designed To Be Dismantled and Shipped Via Common Carrier

* #36 Knotted Nylon Netting; UV Treated Black;
1 ¾" Square Mesh; Bound with 5/16" Black Polypropylene Rope; Custom Fit

* Spreader Bars Consist of Double Pipe Welded To Half Pipe, Then Through-Bolted to Bows

* Spreader Bars Centered Down The Middle Of The Cage Approximately 12" Apart To Prevent Cage Folding In A Strong Wind.

* Shipping Weight Is Approximately 500 lbs., Shipped Unassembled.

C & H Baseball, Inc. 10615 Technology Terrace Lakewood Ranch, FL 34211
941-727-1533 phone 941-727-0588 fax
FIN # 65-0967423

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of GMP #2 for 2024 Bond Package P4 with Post L Group

DATE: March 24, 2026

ACTION

BACKGROUND:

Post L Group was awarded the Construction Manager at Risk (CMaR) contract for Package 4 – Anderson, Davis, Holt, Morris, Harmon, and Tipps Elementary Schools which includes capital improvement renovations at the June 24, 2025 Board meeting. The MISD Bond Department, in coordination with the district's architect, has formally requested that Post L Group submit GMP #2 to initiate construction and renovation activities outlined in Package 4.

CONSIDERATIONS:

Approve GMP #2 for Package 4 with Post L Group in the amount of $3,685,590.00 to initiate renovations at Davis, Holt, and Morris Elementary Schools as presented. Project funding will be provided through the 2024 Bond Program.

GMP 1:	$1,917,835.00
GMP 2:	$3,685,590.00
Total GMP:	$5,603,425.00

RECOMMENDATION:

The Superintendent recommends that the Board of Trustees approve GMP #2 with Post L Group in the amount of $3,685,590.00.

Proposed Motion:
"I move to approve the GMP #2 award to Post L Group in the amount of $3,685,590.00 for the 2024 Bond Program Package 4, which includes renovations to Davis, Holt, and Morris Elementary Schools."

POST L GROUP
MANSFIELD ISD BID PACKAGE #4
MULTICAMPUS RENOVATIONS

PROJECT NUMBER: P3400
HUCKABEE ARCHITECTS

GMP 1 - RTU EQUIPMENT PURCHASE ONLY

DESCRIPTION	QUANTITY	TOTALS
GMP 1 EQUIPMENT ONLY COST OF WORK	LS	$1,706,415
SUBCONTRACTOR INSURANCE	0.00%	$0
CONTRACTOR CONTINGENCY	2.50%	$42,660
OWNER BETTERMENT	1.25%	$21,330
ESCALATION CONTINGENCY	0.00%	$0
CONSTRUCTION MANAGER FEE	3.50%	$59,725
PAYMENT & PERFORMANCE BONDS	1.50%	$28,768
BUILDERS RISK	0.40%	$7,671
GENERAL & EXCESS LIABILITY COMBINED	0.62%	$11,891
GENERAL CONDITIONS FEE	FIXED	$39,375
GMP 1 TOTAL		$1,917,835

GMP 1 RTU EQUIPMENT ONLY COST BREAKDOWN	SUBTOTALS
DAVIS ELEMENTARY	$809,017
HOLT ELEMENTARY	$897,398
GMP 1 COST OF WORK TOTAL	$1,706,415

GMP 2 - DAVIS, HOLT & MORRIS REMAINING SCOPE TO BE COMPLETED BY END OF SUMMER 2026 (INCLUDING MISD SCOPE REDUCTIONS)

DESCRIPTION	QUANTITY	TOTALS
GMP 2 COST OF WORK TOTAL	LS	$3,685,590
SUBCONTRACTOR INSURANCE	0.00%	$0
CONTRACTOR CONTINGENCY	2.50%	$92,140
OWNER BETTERMENT	1.25%	$46,070
ESCALATION CONTINGENCY	0.00%	$0
CONSTRUCTION MANAGER FEE	3.50%	$128,996
PAYMENT & PERFORMANCE BONDS	1.50%	$69,307
BUILDERS RISK	0.40%	$18,482
GENERAL & EXCESS LIABILITY COMBINED	0.62%	$28,647
GENERAL CONDITIONS FEE	FIXED	$551,250
GMP 2 TOTAL		$4,620,481

GMP 2-DAVIS, HOLT & MORRIS REMAINING SCOPE COST BREAKDOWN	SUBTOTALS
GENERAL REQUIREMENTS	$127,531
DAVIS ELEMENTARY	$1,342,867
HOLT ELEMENTARY	$1,769,799
MORRIS ELEMENTARY	$445,392
GMP 2-DAVIS, HOLT & MORRIS REMAINING COST OF WORK TOTAL	$3,685,590

REMAINING P4 SCHOOLS BUDGET (INCLUDING MISD SCOPE REDUCTIONS)

DESCRIPTION	QUANTITY	TOTALS
REMAINING P4 COST OF WORK BUDGET	LS	$3,010,382
SUBCONTRACTOR INSURANCE	0.00%	$0
CONTRACTOR CONTINGENCY	2.50%	$75,260
OWNER BETTERMENT	1.25%	$37,630
ESCALATION CONTINGENCY	0.00%	$0
CONSTRUCTION MANAGER FEE	3.50%	$105,363
PAYMENT & PERFORMANCE BONDS	1.50%	$55,740
BUILDERS RISK	0.40%	$14,864
GENERAL & EXCESS LIABILITY COMBINED	0.62%	$23,039
GENERAL CONDITIONS FEE	FIXED	$393,750
REMAINING P4 BUDGET		$3,716,028

REMAINING P4 BUILDING COST BREAKDOWN	SUBTOTALS
GENERAL REQUIREMENTS	$91,094
ANDERSON ELEMENTARY	$193,533
HARMON ELEMENTARY	$180,564
TIPPS ELEMENTARY	$2,545,193
REMAINING P4 COST OF WORK TOTAL	$3,010,382

2.4.2026 BUDGET	TOTAL P4 BUDGET (GMP 1 + REMAINING P4 BUDGET)	$12,487,260
2.11.2026 BUDGET	REVISED TOTAL P4 BUDGET (GMP 1 EQUIPMENT ONLY + GMP 2 DAVIS HOLT MORRIS REMAINING SCOPE + REMAINING P4 BUDGET)	$10,738,412
3.4.2026 BUDGET	REVISED TOTAL P4 BUDGET (GMP 1 EQUIPMENT ONLY + GMP 2 DAVIS HOLT MORRIS REMAINING SCOPE + MISD SCOPE REDUCTIONS + REMAINING P4 BUDGET)	$10,254,344
	TOTAL VARIANCE (2.4 to 2.26)	$2,232,916

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of GMP 2 for 2024 Bond Package P7 with Christman Company

DATE: March 24, 2026

ACTION

BACKGROUND:

Christman Company was awarded the Construction Manager at Risk (CMaR) contract for Package P7 Daulton, Miller, Spencer, Smith and Norwood Elementary Schools which includes capital improvement renovations at the June 24, 2025 Board meeting. The MISD Bond Department, in coordination with the district's architect, has formally requested that Christman Company submit GMP 2 resulting in the Final GMP to initiate construction and renovation activities outlined in Package P7.

CONSIDERATIONS:

Approve GMP 2 (Guaranteed Maximum Price) for Package P7 with Christman Company in the amount of $5,843,808.00 to initiate renovations at Daulton, Miller, Spencer, Smith and Norwood Elementary Schools, as presented. Project funding will be provided through the 2024 Bond Program.

GMP 1:	$5,184,581.00 (approved at February 2026 Board Meeting)
GMP 2:	$5,843,808.00
Revised Contract Amount:	$11,028,389.00

RECOMMENDATION:

The Superintendent recommends that the Board of Trustees approve GMP 2, the Guaranteed Maximum Price with Christman Company in the amount of $5,843,808.00.

Proposed Motion:
"Move to approve GMP 2 award, the Guaranteed Maximum Price (GMP) to Christman Company in the amount of $5,843,808.00 for the 2024 Bond Program Package P7, which includes renovations to Daulton, Miller, Spencer, Smith and Norwood Elementary Schools."

Mansfield ISD

Package 7

Mansfield, Texas

Bid Package #2

Project No.: 225050

						Anna May Daulton Elementary		Elizabeth Smith Elementary		Cora Spencer Elementary		Judy K Miller Elementary		Norwood	
Building/ Components	**429,791**	**GSF**	**Total Project**	**GMP1.1**	**GMP 1.2**	**79,274**	**$ / SF**	**80,664**	**$ / SF**	**83,635**	**$ / SF**	**54,899**	**$ / SF**	**131,319**	**$ / SF**
WC 01 - Final Cleaning			$ 87,068		$ 87,068	$ 26,814	$ 0.34	$ 23,083	$ 0.29	$ 27,536	0.33	$ 7,060	0.13	$ 2,575	0.020
WC02A - Pavement Marking			$ 11,002		$ 11,002		$ -	$ 11,002	$ 0.14		$ -		$ -		$ -
WC03 - Concrete			$ 40,500		$ 40,500		$ -	$ -	$ -		$ -		$ -	$ 40,500	$ 0.31
WC14 - Roofing Management (Trade by Owner)	By Owner		$ 61,690		$ 61,690		$ -	$ 61,690	$ 0.76		$ -		$ -		$ -
WC18 - Storefront & Window Treatment	NIC		$ -		$ -		$ -		$ -		$ -		$ -		$ -
WC19 - Exterior Caulking	NIC		$ -		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -
WC20 - Food Service Equipment	By Owner		$ -		NIC		$ -		$ -		$ -		$ -		$ -
WC21 - Acoustical Ceilings			$ 35,000		$ 35,000	$ 10,000	$ 0.13	$ 10,000	$ 0.12	$ 10,000	$ 0.12	$ 5,000	$ 0.09		$ -
WC23 - Flooring			$ 877,950		$ 877,950	$ 271,500	$ 3.42	$ 303,000	$ 3.76	$ 276,000	$ 3.30	$ -	$ -	$ 27,450	$ 0.21
WC23A - Rubber Flooring			$ 181,751		$ 181,751	$ 60,841	$ 0.77	$ 60,017	$ 0.74	$ 60,893	$ 0.73		$ -		$ -
WC24 - Painting			$ 77,718		$ 77,718	$ 19,500	$ 0.25	$ 24,750	$ 0.31	$ 24,000	$ 0.29	$ 9,468	$ 0.17		$ -
WC26 - Plumbing			$ 592,235		$ 592,235	$ 149,995	$ 1.89	$ 150,995	$ 1.87	$ 151,250	$ 1.81	$ 139,995	$ 2.55		$ -
WC27A - Mechanical RTU's			$ 4,252,149	$ 4,252,149	$ -	$ 1,504,555	$ 18.98	$ 1,294,499	$ 16.05	$ 1,453,095	$ 17.37	$ -	$ -		$ -
WC27B - Mechanical Controls			$ 900,434		$ 900,434	$ 319,993	$ 4.04	$ 264,774	$ 3.28	$ 315,667	$ 3.77	$ -	$ -		$ -
WC27C - Test and Balance			$ 266,980		$ 266,980	$ 94,720	$ 1.19	$ 78,145	$ 0.97	$ 94,115	$ 1.13	$ -	$ -		$ -
WC28 - Electrical			$ 419,318		$ 419,318	$ 149,565	$ 1.89	$ 93,000	$ 1.15	$ 145,482	$ 1.74	$ 31,271	$ 0.57		$ -
WC28A - Fire Alarm			$ 479,377		$ 479,377	$ 141,648	$ 1.79	$ 194,637	$ 2.41	$ 143,092	$ 1.71		$ -		$ -
WC30 - Playground Surfacing			$ 815,383		$ 815,383	$ 190,844	$ 2.41	$ 204,490	$ 2.54	$ 236,462	$ 2.83	$ 183,587	$ 3.34		$ -
Subtotal Building/ Components:	429,791	GSF	**$ 9,098,555**	**$ 4,252,149**	**$ 4,846,406**	**$ 2,939,975**	**$ 37.09**	**$ 2,774,082**	**$ 34.39**	**$ 2,937,592**	**$ 35.12**	**$ 376,381**	**$ 6.86**	**$ 70,525**	**$ 0.54**
General Requirements	**429,791**	**GSF**													
L10 Paving Allowances (NIC)		ALLOW	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -
M10 General Requirements:			$ 181,971	$ 85,043	$ 96,928	$ 58,800	$ 0.74	$ 55,482	$ 0.69	$ 58,752	$ 0.70	$ 7,528	$ 0.14	$ 1,411	$ 0.01
Subtotal (Building, Sitework, General Req's.):	429,791	GSF	$ 9,280,526	$ 4,337,192	$ 4,943,334	$ 2,998,775	$ 37.83	$ 2,829,564	$ 35.08	$ 2,996,344	$ 35.83	$ 383,909	$ 6.99	$ 71,936	$ 0.55
Design/ Estimate Contingency:	0.00%		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Bid Contingency:	0.00%		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -
Escalation	0.00%		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -
Subcontractor Selective Bonding	0.00%		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -		$ -
Subtotal Contingency:	429,791	GSF	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Building and Sitework Total:	429,791	GSF	$ 9,280,526	$ 4,337,192	$ 4,943,334	$ 2,998,775	$ 37.83	$ 2,829,564	$ 35.08	$ 2,996,344	$ 35.83	$ 383,909	$ 6.99	$ 71,936	$ 0.55
CM Construction Contingency:	2.25%		$ 208,812	$ 130,116	$ 78,696	$ 67,472	$ 0.85	$ 63,665	$ 0.79	$ 67,418	$ 0.81	$ 8,638	$ 0.16	$ 1,619	$ 0.01
Owner Contingency	2.25%		$ 208,812	$ 108,430	$ 100,382	$ 67,472	$ 0.85	$ 63,665	$ 0.79	$ 67,418	$ 0.81	$ 8,638	$ 0.16	$ 1,619	$ 0.01
Construction Staff:		LSUM	$ 411,514	$ 193,178	$ 218,336	$ 132,971	$ 1.68	$ 125,468	$ 1.56	$ 132,863	$ 1.59	$ 17,023	$ 0.31	$ 3,190	$ 0.02
General Conditions:			$ 185,611	$ 86,744	$ 98,867	$ 59,975	$ 0.76	$ 56,591	$ 0.70	$ 59,927	$ 0.72	$ 7,678	$ 0.14	$ 1,439	$ 0.01
CM Fee	3.25%		$ 334,596	$ 157,809	$ 176,787	$ 108,117	$ 1.36	$ 102,016	$ 1.26	$ 108,029	$ 1.29	$ 13,841	$ 0.25	$ 2,594	$ 0.02
Subtotal Services:	429,791	GSF	**$ 931,721**	**$ 437,731**	**$ 493,991**	**$ 301,063**	$ 3.80	**$ 284,075**	**$ 3.52**	**$ 300,819**	**$ 3.60**	**$ 38,543**	**$ 0.70**	**$ 7,222**	**$ 0.05**
Subcontractor Default Insurance:	1.20%		$ 113,872	$ 53,608	$ 60,264	$ 36,795	$ 0.46	$ 34,719	$ 0.43	$ 36,765	$ 0.44	$ 4,711	$ 0.09	$ 883	$ 0.01
CGL Insurance:	0.85%		$ 89,547	$ 42,148	$ 47,398	$ 28,935	$ 0.36	$ 27,302	$ 0.34	$ 28,911	$ 0.35	$ 3,704	$ 0.07	$ 694	$ 0.01
Builder's Risk Insurance:	0.25%		$ 26,561	$ 12,502	$ 14,059	$ 8,583	$ 0.11	$ 8,098	$ 0.10	$ 8,576	$ 0.10	$ 1,099	$ 0.02	$ 206	$ 0.00
PLM Bond	0.75%		$ 79,883	$ 37,600	$ 42,283	$ 25,812	$ 0.33	$ 24,356	$ 0.30	$ 25,791	$ 0.31	$ 3,305	$ 0.06	$ 619	$ 0.00
Subtotal Insurances:	429,791	GSF	**$ 309,863**	**$ 145,858**	**$ 164,005**	**$ 100,125**	$ 1.26	**$ 94,475**	**$ 1.17**	**$ 100,043**	**$ 1.20**	**$ 12,818**	**$ 0.23**	**$ 2,402**	**$ 0.02**
Permit Fees Allowance	0.50%	ALLOW	$ 53,655	$ 25,254	$ 28,400	$ 17,337	$ 0.22	$ 16,359	$ 0.20	$ 17,323	$ 0.21	$ 2,220	$ 0.04	$ 416	$ 0.00
Subtotal Permits:	429,791	GSF	**$ 53,655**	**$ 25,254**	**$ 28,400**	**$ 17,337**	$ 0.22	**$ 16,359**	**$ 0.20**	**$ 17,323**	**$ 0.21**	**$ 2,220**	**$ 0.04**	**$ 416**	**$ 0.00**
Services, Insurance, and Permit Total:	429,791	GSF	$ 1,712,863	$ 847,389	$ 865,474	$ 553,469	$ 6.98	$ 522,239	$ 6.47	$ 553,021	$ 6.61	$ 70,856	$ 1.29	$ 13,277	$ 0.10
Total Construction Estimate:	**429,791**	**GSF**	**$ 10,993,389**	**$ 5,184,581**	**$ 5,808,808**	**$ 3,552,244**	**$ 44.81**	**$ 3,351,803**	**$ 41.55**	**$ 3,549,365**	**$ 42.44**	**$ 454,765**	**$ 8.28**	**$ 85,212**	**$ 0.65**
Move Bookshelves in Media Center(s):		ALLOW	$ 35,000	$ -	$ 35,000	$ 10,000		$ 10,000		$ 10,000		$ 5,000			
Total Construction + Owner Direct:	**429,791**	**GSF**	**$ 11,028,389**	**$ 5,184,581**	**$ 5,843,808**	**$ 3,562,244**	**$ 44.94**	**$ 3,361,803**	**$ 41.68**	**$ 3,559,365**	**$ 42.56**	**$ 459,765**	**$ 8.37**	**$ 85,212**	**$ 0.65**

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of GMP 2 for 2024 Bond Package P9 with Authers Building Group

DATE: March 24, 2026

ACTION

BACKGROUND:

Authers Building Group was awarded the Construction Manager at Risk (CMaR) contract for Package P9 Mansfield High School, Low and Orr Intermediate Schools which includes capital improvement renovations at the June 24, 2025 Board meeting. The MISD Bond Department, in coordination with the district's architect, has formally requested that Authers Building Group submit GMP 2 resulting in the Final GMP to initiate construction and renovation activities outlined in Package P9.

CONSIDERATIONS:

Approve GMP 2 (Guaranteed Maximum Price) for Package P9 with Authers Building Group in the amount of $12,881,688.00 to initiate renovations at Mansfield High School, Low Intermediate School and Orr Intermediate School as presented. Project funding will be provided through the 2024 Bond Program.

GMP 1:	$2,997,527.00 (Approved January 2026 Board Meeting)
GMP 2:	$12,881,688.00
Revised Contract Amount:	$15,879,215.00

RECOMMENDATION:

The Superintendent recommends that the Board of Trustees approve GMP 2, the Guaranteed Maximum Price with Authers Building Group in the amount of $12,881,688.00.

Proposed Motion:
"Move to approve GMP 2 award, the Guaranteed Maximum Price (GMP) to Authers Building Group in the amount of $12,881,688.00 for the 2024 Bond Program Package P9, which includes renovations to Mansfield High School, Low and Orr Intermediate Schools."

MISD RFP #25-020 Package 9
Mansfield ISD
03/04/2026
100% CD ESTIMATE (IFC) - GMP2

	TRADE	TOTAL GMP	COST/SF	%	Anticipated GMP 1	Anticipated GMP 2	COMMENTS
	General Requirements						
01A	General Conditions	$679,583.00	$1.07	4.28%	$162,317.00	$517,266.00	
01C	General Requirements	$510,570.00	$0.80	3.22%	$63,425.00	$447,145.00	
	Existing Conditions						
02A	Demolition	$369,073.00	$0.58	2.32%	$0.00	$369,073.00	
	Concrete						
03A	Concrete	$47,580.00	$0.07	0.30%	$0.00	$47,580.00	
	Masonry						
04A	Masonry	$3,000.00	$0.00	0.02%	$0.00	$3,000.00	
	Metals						
05A	Metals	$356,495.00	$0.56	2.25%	$0.00	$356,495.00	
05B	Specialty Metals/ Ornamental Railings	---	---	---			No Work Shown
	Wood, Plastics and Composites						
06D	Finish Carpentry	---	---	---			No Work Shown
	Thermal and Moisture Protection						
07A	Waterproofing/Air Barriers/Caulking	$188,640.00	$0.30	1.19%	$0.00	$188,640.00	
07B	Foamed-In-Place Insulation	---	---	---			No Work Shown
07C	Roofing & Sheet Metal	$3,732,165.00	$5.88	23.50%	$0.00	$3,732,165.00	
07D	Metal Panels	---	---	---			No Work Shown
07E	Fireproofing	---	---	---			No Work Shown
07F	Expansion Control	---	---	---			No Work Shown
07S	Soffits & Siding	---	---	---			No Work Shown
	Openings						
08A	Doors, Frames & Hardware	---	---	---			No Work Shown
08C	Coiling/Overhead Doors & Grilles	---	---	---			No Work Shown
08E	Glass & Glazing	---	---	---			No Work Shown
	Finishes						
09A	Drywall/ Acoustical Treatments (Allowance)	---	---	---	$0.00	$0.00	No Work Shown
09B	Tiling (Allowance)	---	---	---	$0.00	$0.00	No Work Shown
09C	Carpet/VCT/ Base	$1,249,083.00	$1.97	7.87%	$768,184.00	$480,899.00	GMP1 only includes flooring for MS HS.
09D	Athletic Flooring	$238,837.00	$0.38	1.50%		$238,837.00	
09E	Wood Athletic Flooring	---	---	---			No Work Shown
09F	Wood Strip & Plank Flooring	---	---	---			No Work Shown
09G	Terrazzo Flooring	---	---	---			No Work Shown
09H	Fluid Applied Flooring/ Stained/ Polished Concrete	---	---	---			No Work Shown
09I	Access Flooring	---	---	---			No Work Shown
09J	Painting & Wall Coverings (Allowance)	$83,600.00	$0.13	0.53%		$83,600.00	
09K	Plaster/Stucco	---	---	---			No Work Shown
	Specialties						
10A	Toilet Accessories & Compartments	---	---	---			No Work Shown
10F	Fire Protection Specialties	---	---	---			No Work Shown
10G	Flagpoles	---	---	---			No Work Shown
10L	Lockers & Metal Storage Shelving	---	---	---			No Work Shown
10O	Operable Partitions	---	---	---			No Work Shown
10S	Signage	---	---	---			No Work Shown
10W	Awnings/ Canopies	---	---	---			No Work Shown
	Equipment						
11A	Appliances/ Residential	---	---	---			No Work Shown
11B	Appliances/ Commercial	$47,060.00	$0.07	0.30%	$0.00	$47,060.00	
11F	Food Service Equipment	$168,988.00	$0.27	1.06%	$0.00	$168,988.00	
11G	Gymnasium Equipment/Scoreboards	$86,170.00	$0.14	0.54%	$0.00	$86,170.00	

11H	Outdoor Athletic Equipment	---	---	---			No Work Shown
11L	Laboratory Equipment/ Casework	---	---	---			No Work Shown
11P	Playground Equipment/Surfaces	$266,797.00	$0.42	1.68%	$0.00	$266,797.00	
11T	Theater & Stage Equipment	---	---	---			No Work Shown
	Furnishings						
12B	Window Blinds/ Shades	---	---	---			No Work Shown
12C	Casework- Educational/ Library	---	---	---			No Work Shown
12M	Music Storage Casework/ Equipment	---	---	---			No Work Shown
12S	Seating Operable Bleachers	$7,500.00	$0.01	0.05%		$7,500.00	
12T	Seating Fixed/ Loose	---	---	---			No Work Shown
	Conveying Equipment						
14A	Elevators	---	---	---			No Work Shown
	Fire Suppression						
21A	Fire Suppression	---	---	---	$0.00	$0.00	No Work Shown
	Plumbing						
22A	Plumbing	$1,519,279.00	$2.39	9.57%	$0.00	$1,519,279.00	
	Heating Ventilating and Air Conditioning						
23A	HVAC	$4,103,506.00	$6.46	25.84%	$1,622,775.00 [1	$2,480,731.00	GMP1 Includes Mechanical Equipment & Curbs for Mansfield HS, see additional Clarifications for this scope.
23C	Controls (HVAC)	$756,851.00	$1.19	4.77%		$756,851.00	This scope was added
23T	Testing & Balancing	---	---	---		$0.00	No Work Shown
	Electrical						
26A	Electrical	$350,516.00	$0.55	2.21%	$0.00	$350,516.00	
	Communications						
27A	Voice & Data	---	---	---			No Work Shown
27B	Audio Video	---	---	---			No Work Shown
27C	Public Address Systems- Intercom/ Clocks	---	---	---			No Work Shown
	Electronic Safety and Security						
28A	Fire Alarm	$22,729.00	$0.04	0.14%	$0.00	$22,729.00	
28B	Access Control	$0.00	$0.00	0.00%			No Work Shown
28C	Security	$0.00	$0.00	0.00%			No Work Shown
28E	BDA (Bi-Directional Amplifier)/ ERRCS (Emergency	$0.00	$0.00	0.00%			No Work Shown
	Earthwork						
31A	Earthwork	$0.00	$0.00	0.00%			No Work Shown
31B	Termite Control	$0.00	$0.00	0.00%			No Work Shown
31C	SWPPP	$0.00	$0.00	0.00%			No Work Shown
	Exterior Improvements						
32F	Football Field/Track & Field Events	---	---	---			No Work Shown
32G	Fences & Gates	$29,196.00	$0.05	0.18%	$0.00	$29,196.00	See Clarifications
32L	Planting, Irrigation, Turfs & Grasses	$221,600.00	$0.35	1.40%	$0.00	$221,600.00	
32S	Pavement Striping/ Specialties	$0.00	$0.00	0.00%			w/ Allowance 34A
32T	Tennis Court	$0.00	$0.00	0.00%			No Work Shown
	Utilities						
33A	Site Utilities	$0.00	$0.00	0.00%			No Work Shown
	Allowances						
34A	Paving Replacements Allowance	$450,000.00 [2]	$0.71	2.83%	$0.00	$450,000.00	Was $1,150,000, revised to $450,000 per Mansfiled ISD
34B	Furniture Relocation Allowance	$151,500.00	$0.24	0.95%	$0.00	$151,500.00	
34C	Temporary Floor Protection Allowance	$55,000.00	$0.09	0.35%	$55,000.00	$0.00	
34D	Opening for Mechanical Access to 2nd Floor (MHS)	$36,000.00	$0.06	0.23%	$0.00	$36,000.00	
34E	Misc Drywall Patching & Misc & Wall Finishes	$0.00 [3]	$0.00	0.00%	$0.00	$0.00	Was $87,750; Removed per Mansfield ISD
34F	Scaffold/ Shoring Allowance	$182,287.00	$0.29	1.15%	$0.00	$182,287.00	
34G	Remove AHUs, VDS & Pumps at Mansfield H.S.	-$1,798,020.00	-$2.83	-11.32%	$0.00	-$1,798,020.00	per Gary Walker
	C.O.W. Subtotal	$14,115,585.00	$22.22	88.89%	$2,671,701.00	$11,443,884.00	

	Contingencies						
35A	CM Contingency	$300,000.00 [4]	$0.47	1.89%	$56,782.00	$243,218.00	$300,000 per Mansfiled ISD
35B	Owner Contingency	$300,000.00 [5]	$0.47	1.89%	$56,782.00	$243,218.00	$300,000 per Mansfiled ISD
35C	Design/ Escalation Contingency @ 0%	$0.00	$0.00	0.00%	$0.00	$0.00	
	Subtotal	$14,715,585.00	$23.17	92.67%	$2,785,265.00	$11,930,320.00	
	Financials						
	Building Permit				$0.00	$0.00	
	Preconstruction Fees				$0.00	$0.00	
	P&P Bond	$125,176.00	$0.20	0.79%	$22,928.00	$102,248.00	
	Insurances	$139,630.00	$0.22	0.88%	$26,358.00	$113,272.00	
	Subtotal	$14,980,391.00	$23.59	94.34%	$2,834,551.00	$12,145,840.00	
	Construction Manager Fee @ 6%	$898,824.00	$1.42	5.66%	$170,124.00	$728,700.00	
	Grand Total	$15,879,215.00	$25.00	100.00%	$2,997,527.00	$12,881,688.00	

MISD RFP #25-020 Package 9

Mansfield ISD

100% CD Estimate (IFC) - GMP2

02/23/2026

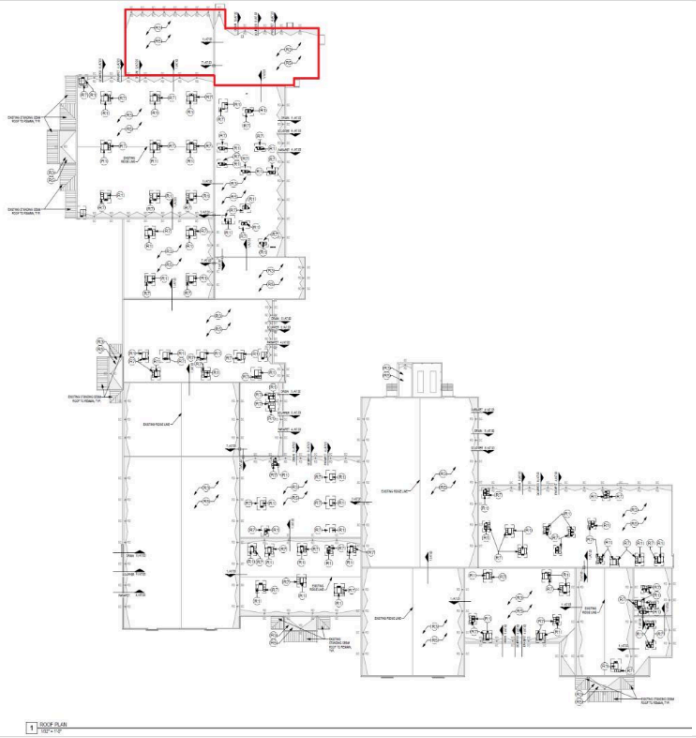
QUALIFICATIONS & CLARIFICATIONS

This 100% CD Estimate (IFC) - GMP2 Estimate is for the MISD RFP #25-020 Package 9 for Mansfield ISD, and is based upon the below listed scope of work. Should there be a discrepancy between the Construction Documents and these Clarifications and Exclusions, this document shall prevail.

GMP2 Qualifications & Clarifications will supercede GMP1 Qualifications & Clarifications

	GENERAL
Clarification	These clarifications ar for GMP1 only. ABG reserves the Right to amend these as necessary to accommodate future scope changes and discovery while finalizing future GMP's associated with Package 9.
Excluded	Authers Building Group will be referred to as ABG throughout this document.
Clarification	The ABG bank account is intended to be used for the life of this project. Any changes to bank account information must be received in writing and confirmed via in-person meeting with the Chief Financial Officer of ABG.
Clarification	AIA Documents A133-2019; 3.2 Guaranteed Maximum Price Proposal Calculation. Fee will be included on General Conditions as the Originale Fee in the RFP was priced based on the Total Project Cost as listed in the RFP which included the cost of General Conditions.
Excluded	AIA Documents A133-2019; 3.2.3.2 A list of the clarifications and assumptions made by the Construction Manager in the preparation of the Guaranteed Maximum Price proposal (To the extent provisions included in the clarifications attempt to change any term or condition included in this Agreement or the AIA A201-2017 General Conditions of the Contract for Construction, and such provision conflicts with the terms stated in either of these two documents, such provision will be deemed to have no effect and will be void ab initio)',
Excluded	Due to Pandemics, ABG excludes any and All cost burden or liquidated damages due to any delays or material acquisition challenges that may result.
Excluded	All cost burden or liquidated damages due to material acquisition challenges that may result from impacts associated with any Tariffs.
Clarification	If applicable; All Value Management costs proposed should be updated on the drawings by the Architect and/ or members of their Design Team. Any Value Management deviations not updated in the Construction Documents are subject to cost revisions
Clarification	If applicable; All Value Management costs are based on approval of the exact products, materials and construction methods proposed by ABG. Any deviations are subject to cost revisions
Excluded	Abatement/ Removal of Hazardous Materials
	CM Contingency in the amount of $300,000 for Authers Building Group's exclusive use. Any unused portion will be returned to the owner after the completion of the project.
Included	Dumpster Costs for Construction Debris
Excluded	Dumpster Costs for Owner FF&E/Move-In
Clarification	Schedule is contingent upon submittals being approved and returned to ABG within 14 days
Included	Drawings: Renovations to Mansfield High School dated November 20, 2025
Included	Project Manual: Renovations to Mansfield High School dated November 19, 2025
Included	Mansfield High School Addendum #1 dated December 5, 2025.
Included	Mansfield High School Addendum #2 dated January 12, 2026.
Included	Drawings: Renovations to Asa E Low Jr Intermediate School dated November 20, 2025
Included	Project Manual: Renovations to Asa Low Intermediate School dated November 19, 2025
Included	Asa Low Intermediate School Addendum #1 December 5, 2025.
Included	Asa Low Intermediate School Addendum #2 dated January 14, 2026.
Excluded	Asa Low Intermediate School Addendum #3 February 12, 2026
Included	Drawings: Renovations to Mary Orr Intermediate School dated November 20, 2025
Included	Project Manual: Renovations to Mary Orr Intermediate School dated November 19, 2025
Included	Mary Orr Intermediate School Addendum #1 December 5, 2025
Excluded	Mary Orr Intermediate School Addendum #2 dated February 12, 2026.

02A	Demolition
Clarification	Demolition is assumed to be in GMP2.
Clarification	Still working thru this scope with the 02A Demolition & 09C Carpet/VCT/ Base
03A	**Concrete**
Included	This Scope Includes the following:
Included	Mansfield High School, Replace +/- 16 LF of Rolled Curb per L1.01.
Included	Mansfield High School, Composite Deck & Panfilled Stair Work per S2.02.
Included	Asa Low Intermediate School, Remove & Replace 8 1/2" Slab-On-Grade per QF1.01.
Excluded	Any reworking of the Subgrade.
Excluded	No Mow Strip was shown at the new fence location. Therefore for pricing was included for such.
Clarification	All Concrete Work associated with future pavement replacements will be paid for via Allowance 34A (GMP2)
04A	**Masonry**
Excluded	Any Masonry Scope of Work at Mansfield High School. None was shown on the drawings.
Clarification	Some Masonry Pricing has been include with Allowance 34D to allow Mechanical Equipmanet Access to the 2nd Floor with GMP2
Excluded	Any Masonry Scope of Work at Asa low Intermediate School. None was shown on the drawings.
Clarification	A5.02 - EXTERIOR ELEVATIONS, details 1, 2, 3 & 4; Note 8. Remove & replace existing broken/damaged brick as needed, typ. @ all broke/damaged brick(s). Match existing exterior brick color - (3 Locations +/- 2SF) with GMP 2
05A	**Metals**
Excluded	05 1200 - STRUCTURAL STEEL FRAMING 2.04 SOURCE QUALITY CONTROL A. If any steel fabrication occurs off-site (at a fabrication shop) that is not an AISC certified fabrication shop, the Steel Fabricator shall pay for the SITA to perform the special inspections or testing required by Section 01 4533 for all such off-site steel fabrication. Source quality control testing is not required for any steel provided by an AISC certified steel fabrication shop.
Excluded	Any other Requirements for AISC Certified Fabrication or Erection .
Clarification	Mansfield High Steel Scope of work Includes the following (with GMP2):
Clarification	S2.02 - FOUNDATION PLAN - AREA A - 2 & 5/ S0.00 HSS 6x4x1/2 (LSV) - New stair, landing, and connections by contractor's stair engineer & associated handrails with GMP2
Clarification	ABG's Site walk did not reveal any locations that did not comply with detail 01/ S0.00 - TYPICAL ROOFTOP DETAIL. We thought is was irrespoonsible to not includ any cost assosicated withn this detail therefore we have included COW for 10 Locations at $5,500/ EA or $55,000 to accomadate any required work associated with this detail in the field with GMP 2.
Clarification	ABG's Site Walk did not reveal and locations where we anticipate work associated with the following details: 03/ S0.00 - ROOF OPENING INFILL DETAIL -BLOWUP (New 18 Gauge Type B Metal Deck, attache to Joist Angle w/ 5/8" Puddle Welds at 36/7 Pattern) & 04/ S0.00 - ROOF OPENING INFILL DETAIL (New 3/16" Plate, Conntinuous Butt Weld Permitted at Joists) therefore no cost has been included.
Clarification	06/ S0.00 - CHORD/WEB REINFORCEMENT DETAIL on S6.17 (2- Joists) at +/- 7' OC w/ (1 RTU) 2 Locations/ 4 Joists with GMP 2
Clarification	03/ S6.18 - CHORD/WEB REINFORCEMENT DETAIL on S6.17 (2- Joists) at +/- 7' OC w/ (1- 1/2 RTU's) 6 Locations/ 12 Joists with GMP 2
Excluded	Asa Low Intermediate School. The Mechanical Scope has been removed for this project therefore no Joist Amendments have been included at this Campus.
Excluded	Mary Orr Intermediate School. No Mechanical Scope is indicated at this Campus therefore no Joist Amendments have been included.
05B	**Specialty Metals/ Ornamental Railings**
Not Applicable	No Specialty Metals/ Ornamental Railings Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.

06B	Heavy Timber Construction
Not Applicable	No Heavy Timber Construction Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
06D	Finish Carpentry
Not Applicable	No Finish Carpentry Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
07A	Waterproofing/Air Barriers/Caulking
Clarification	ABG is still accessing the Scope of this and the associated pricing to be included in GMP2.
07B	Foamed-In-Place Insulation
Not Applicable	No Foamed-In-Place Insulation Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
07C	Roofing & Sheet Metal
Clarification	No Scope included in GMP1.
Clarification	GMP2 to include the the following Areas:
Included	Mansfield High School Building
Excluded	We were told Re-Roofing within the Red Boxed Area was just recently completed and we were asked not to include it.
Excluded	
Clarification	Additional scopes included in GMP 2 at this Campus include the following:
Clarification	Replace Pipe Supports
Clarification	Roof Building B
Clarification	Roof Building F
Excluded	Roofing Scope at Asa Low Intermediate School. No work is shown, None is anticipated since the RTUs Replacement has been removed from this project.
Excluded	Roofing Scope at Mary Orr Intermediate School. No work is shown, None is anticipated.

07D	Metal Panels
Not Applicable	No Metal Panels Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
07E	Fireproofing
Not Applicable	No Fireproofing Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
07F	Expansion Control
	Floor wall & ceiling expansion control included at 4 locations in main building only
08A	Doors, Frames & Hardware
Not Applicable	No Doors, Frames & Hardware Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
08C	Coiling/Overhead Doors & Grilles
Not Applicable	No Coiling/Overhead Doors & Grilles Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
08E	Glass & Glazing
Not Applicable	No Glass & Glazing Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
09A	Drywall/ Acoustical Treatments (Allowance)
Clarification	Any Drywall Patching Required will be paid for via Allowance 34E.
09B	Tiling (Allowance)
Clarification	Any Tile Work Required due to Wall Hung Plumbing Fixture Replacements will be paid for via Allowance 34E.
09C	Carpet/VCT/ Base
Clarification	Carpet & LVT Flooring at Mansfield High School has been included in GMP1
Clarification	We have included 425 Bags Standard Prep Included for floor Prep at this Campus.
Clarification	This proposal assumes that all floors are currently levey and meeat all ADA requirments. No Floor Levelling has been included at this Campus.
Clarification	This proposal assumes that all existing surfaces to recieve flooring will not require ant remdiation work such as: Moisture Barries, Grinding, Levelling, Etc,
Clarification	Carpet & LVT Flooring at Asa Low Intermediate School has been included in GMP2
Clarification	We have included 200 Bags of Standard Prep Included for floor Prep at this Campus.
Clarification	This proposal assumes that all floors are currently levey and meeat all ADA requirments. No Floor Levelling has been included at this Campus.
Clarification	This proposal assumes that all existing surfaces to recieve flooring will not require ant remdiation work such as: Moisture Barries, Grinding, Levelling, Etc,
Clarification	Carpet & LVT Flooring at Mary Orr Low Intermediate School has been included in GMP2
Clarification	We have included minimal floor Prep at this Campus.
Clarification	This proposal assumes that all floors are currently levey and meeat all ADA requirments. No Floor Levelling has been included at this Campus.
Clarification	This proposal assumes that all existing surfaces to recieve flooring will not require ant remdiation work such as: Moisture Barries, Grinding, Levelling, Etc,

09D	Athletic Flooring
Clarification	This proposal assumes that all floors are currently level and meet all ADA requirments. No Floor Levelling has been included at this Campus.
Clarification	This proposal assumes that all existing surfaces to recieve flooring will not require ant remdiation work such as: Moisture Barries, Grinding, Levelling, Etc,
Excluded	Removal, Replacement or Relocation of any Weights or Weight Room Equipment
09J	Painting & Wall Coverings (Allowance)
Clarification	Any Painting Work Required due damaged walls will be paid for via Allowance 34E.
Excluded	Repainting of the existing Gas Piping. This was RFId, piping lengths and diameters could not be determined from the provided documents.
09K	Plaster/Stucco
Not Applicable	No Plaster/Stucco Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
10A	Toilet Accessories & Compartments
Not Applicable	No Toilet Accessories & Compartments Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
10B	Visual Display Units
Not Applicable	No Visual Display Units Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
10C	Wall & Door Protection
Not Applicable	No Wall & Door Protection Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
10F	Fire Protection Specialties
Not Applicable	No Fire Protection Specialties Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
10G	Flagpoles
Not Applicable	No Flagpoles Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
10L	Lockers & Metal Storage Shelving
Not Applicable	No Lockers & Metal Storage Shelving Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
10O	Operable Partitions
Not Applicable	No Operable Partitions Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
10S	Signage
Not Applicable	No Signage Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.

10W	Awnings/ Canopies
Not Applicable	No Awnings/ Canopies Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
11F	Food Service Equipment
Clarification	Not Items noted, assumed to be with GMP2
11G	Gymnasium Equipment/Scoreboards
Clarification	This scope of work includes work in the 6 of the Specified Scoreboards. 4 in Practice Gym J101 (Area J) and 2 in Practice Gym M101 (Area M) will be part of GMP2
Excluded	Any Scoreboard/ Video Board work in the Competition Gym.
11H	Outdoor Athletic Equipment
Not Applicable	No Outdoor Athletic Equipment Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
11L	Laboratory Equipment/ Casework
Not Applicable	No Laboratory Equipment/ Casework Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
11P	Playground Equipment/Surfaces
Clarification	The playground resurfacing price include minor regrading of the rock subgrade (no new material/ no hauloff) to help with the mentioned drainage issues.
Clarification	No drainage rework was shown on the drawings; therefore none has been included.
Excluded	Playground equipment and/ or shade structures.
11Q	Patient Care Equipment
Not Applicable	No Patient Care Equipment Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
11T	Theater & Stage Equipment
Not Applicable	No Theater & Stage Equipment Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
12B	Window Blinds/ Shades
Not Applicable	No Window Blinds/ Shades Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
12C	Casework- Educational/ Library
Not Applicable	No Casework- Educational/ Library Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
12M	Music Storage Casework/ Equipment
Not Applicable	No Music Storage Casework/ Equipment Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.

12S	Seating Operable Bleachers
Clarification	We have included money to remove and reinstall existing opposable bleachers at new flooring areas.
14A	Elevators
Not Applicable	No Elevators Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
14C	Wheelchair Lifts
Not Applicable	No Wheelchair Lifts Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
21A	Fire Suppression
Not Applicable	No Fire Suppression Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
22A	Plumbing
Excluded	Removal & Replacement of the existing Gas Piping. Piping lengths and diameters could not be determined from the provided documents.
Clarification	All Plumbing work assumed to be included with GMP2.
Excluded	Any Plumbing Scope of Work associated with the RTU Replacement as Asa Low Intermediate School
Clarification	All 4 Unit Wash Stations have been changed to 3 Unit Wash Stations as Directed by Mansfield ISD. All other Wash Stations will remain as scheduled.
23A	HVAC
Clarification	The RTUs and associated Curbs for Mansfield High School were approved in GMP1
Clarification	All other Mechanical Equipment is included in GMP2
Clarification	Mechanical Supervision/ Labor, Lifts, Cranes, Fee, Overhead, Etc. has been included in GMP2.
Excluded	All Mechanical Scope at Asa Low Intermediate School, has been removed for this project per Gary Walker with Mansfield ISD.
23C	Controls (HVAC)
Clarification	All Controls Scope at Mansfield High School will be part of GMP2.
Clarification	Reliable Control DDC system at Mansfield High School
Clarification	The system can be viewed via the WEB if the owner provides access.
Clarification	Mansfield ISD must provide all Ethernet and internet connections.
Clarification	Reliable Control products come with a five (5) year manufacturer's warranty on parts.
Clarification	Enviromatic Systems will also provide parts and labor warranty as required on all other devices.
Clarification	Enviromatic Systems provides free phone and remote access support for this project.
Clarification	This system will connect to the existing Reliable Controls system that is in the district at this time.
Clarification	(30) Rooftop units (2) heat/cool stages, hot gas reheat
Clarification	Unit controller
Clarification	Existing controller to be demoed, reinstalled, and commissioned to work with unit
Clarification	Space sensor
Clarification	Reuse existing space sensor cabling
Clarification	Provide a new space sensor to control and monitor temperature/humidity/CO2
Clarification	Control and monitor supply fan start/stop only (no fan status per owner)
Clarification	Monitor discharge air temperature sensor (reuse existing sensor per owner)
Clarification	Control of (2) stages of cooling
Clarification	Control hot gas reheat for dehumidification

Clarification	Control of (2) stages of heating
Clarification	Outdoor damper control
Clarification	Control outdoor damper actuator (damper and actuator provided with unit; no feedback monitoring per owner)
Clarification	System to utilize BACnet over RS-485/MSTP communication
Clarification	(existing communication wiring to be reused)
Clarification	Provide labor to demo and make-safe existing controls that will be reused
Clarification	(64) Rooftop units (2) heat/cool stages (reuse existing space sensors; no new space sensor or wiring)
Clarification	Unit controller
Clarification	Existing controller to be demoed, reinstalled, and commissioned to work with unit
Clarification	Space sensor
Clarification	Reuse existing space sensor cabling
Clarification	Reuse existing space sensor
Clarification	Control and monitor supply fan start/stop only (no fan status per owner)
Clarification	Control of (2) stages of cooling
Clarification	Control of (2) stages of heating
Clarification	Monitor discharge air temperature sensor (reuse existing sensor per owner)
Clarification	Outdoor damper control
Clarification	Control outdoor damper actuator (damper and actuator provided with unit; no feedback monitoring per owner)
Clarification	System to utilize BACnet over RS-485/MSTP communication (existing communication wiring to be reused)
Clarification	Provide labor to demo and make-safe existing controls that will be reused
Clarification	(2) Split systems units (2) heat/cool stages reuse existing space sensors; no new space sensor or wiring)
Clarification	Unit controller
Clarification	Existing controller to be demoed, reinstalled, and commissioned to work with unit
Clarification	Space sensor
Clarification	Reuse existing space sensor cabling
Clarification	Reuse existing space sensor
Clarification	Control and monitor supply fan start/stop only (no fan status per owner)
Clarification	Control of (2) stages of cooling
Clarification	Control of (2) stages of heating
Clarification	Monitor discharge air temperature sensor (reuse existing sensor per owner)
Clarification	Outdoor damper control
Clarification	Control outdoor damper actuator (damper and actuator provided with unit; no feedback monitoring per owner)
Clarification	System to utilize BACnet over RS-485/MSTP communication (existing communication wiring to be reused)
Clarification	Provide labor to demo and make-safe existing controls that will be reused
Clarification	(7) Smoke detector
Clarification	Provide fan safety interlock wiring for the smoke detector as required
Clarification	(smoke detectors are to be supplied and installed by others)
Clarification	(1) Domestic electric water heater monitoring
Clarification	Control and monitor pump start /stop/status
Clarification	Provide and monitor the water temperature sensor (installed by the mechanical contractor)
Clarification	Monitor the water heater status (water heater status contacts to be provided with water heater by others)
Clarification	(1) (5 zone) Multi-zone units
Clarification	Unit controller
Clarification	Existing controllers to be reused with new unit
Clarification	Control and monitor fan start/stop/status, variable frequency drive control via 0-10vdc signal, and VFD fault
Clarification	Provide fan safety interlock wiring for smoke detector as required (smoke detectors are to be supplied and installed by others)

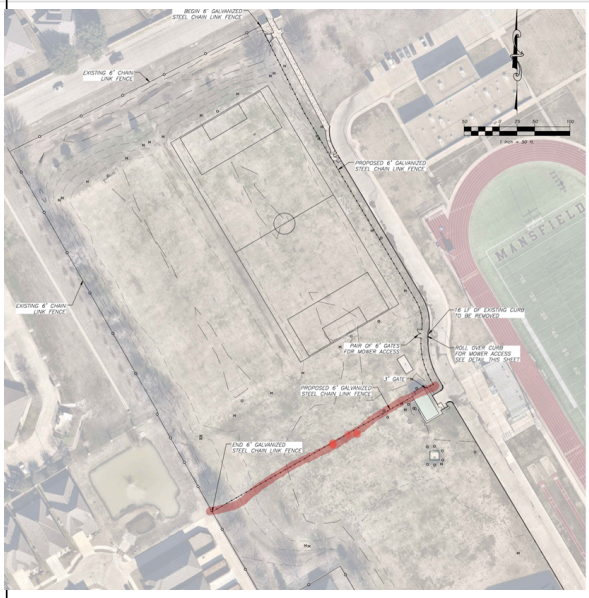
Clarification	(5) Zone sensor
Clarification	Reuse existing space sensor
Clarification	Reuse existing space sensor cabling
Clarification	(5) Provide and control zone damper actuators (zone dampers to be provided with unit by others)
Clarification	Control and monitor cold deck temperature
Clarification	Provide, control, and monitor chilled water valve with feedback (valve to be installed by others)
Clarification	Control and monitor hot deck temperature
Clarification	Provide, control, and monitor hot water valve with feedback (valve to be installed by others)
Clarification	Provide and monitor return air temperature and CO2 sensor
Clarification	Provide and monitor the mixed air temperature sensor
Clarification	Monitor and provide safety interlocks for freeze thermostat
Clarification	Provide and control damper actuator with position feedback for the minimum outdoor air damper (damper to be supplied and installed by others)
Clarification	Provide and control damper actuator with position feedback for the maximum outdoor air damper (damper to be supplied and installed by others)
Clarification	Provide and control damper actuator with position feedback for the return air damper (damper to be supplied and installed by others)
Clarification	(5) (6 zone) Multi-zone units
Clarification	Unit controller
Clarification	Existing controllers to be reused with new unit
Clarification	Control and monitor fan start/stop/status, variable frequency drive control via 0-10vdc signal, and VFD fault
Clarification	Provide fan safety interlock wiring for smoke detector as required (smoke detectors are to be supplied and installed by others)
Clarification	(6) Zone sensor
Clarification	Reuse existing space sensor
Clarification	Reuse existing space sensor cabling
Clarification	(6) Provide and control zone damper actuators (zone dampers to be provided with unit by others)
Clarification	Control and monitor cold deck temperature
Clarification	Provide, control, and monitor chilled water valve with feedback (valve to be installed by others)
Clarification	Control and monitor hot deck temperature
Clarification	Provide, control, and monitor hot water valve with feedback (valve to be installed by others)
Clarification	Provide and monitor return air temperature and CO2 sensor
Clarification	Provide and monitor the mixed air temperature sensor
Clarification	Monitor and provide safety interlocks for freeze thermostat
Clarification	Provide and control damper actuator with position feedback for the minimum outdoor air damper (damper to be supplied and installed by others)
Clarification	Provide and control damper actuator with position feedback for the maximum outdoor air damper (damper to be supplied and installed by others)
Clarification	Provide and control damper actuator with position feedback for the return air damper (damper to be supplied and installed by others)
Clarification	(2) (7 zone) Multi-zone units
Clarification	Unit controller
Clarification	Existing controllers to be reused with new unit
Clarification	Control and monitor fan start/stop/status, variable frequency drive control via 0-10vdc signal, and VFD fault
Clarification	Provide fan safety interlock wiring for smoke detector as required (smoke detectors are to be supplied and installed by others)
Clarification	(7) Zone sensor
Clarification	Reuse existing space sensor
Clarification	Reuse existing space sensor cabling
Clarification	(7) Provide and control zone damper actuators (zone dampers to be provided with unit by others)
Clarification	Control and monitor cold deck temperature
Clarification	Provide, control, and monitor chilled water valve with feedback (valve to be installed by others)
Clarification	Control and monitor hot deck temperature

Clarification	Provide, control, and monitor hot water valve with feedback (valve to be installed by others)
Clarification	Provide and monitor return air temperature and CO2 sensor
Clarification	Provide and monitor the mixed air temperature sensor
Clarification	Monitor and provide safety interlocks for freeze thermostat
Clarification	Provide and control damper actuator with position feedback for the minimum outdoor air damper (damper to be supplied and installed by others)
Clarification	Provide and control damper actuator with position feedback for the maximum outdoor air damper (damper to be supplied and installed by others)
Clarification	Provide and control damper actuator with position feedback for the return air damper (damper to be supplied and installed by others)
Clarification	(1) (8 zone) Multi-zone units
Clarification	Unit controller
Clarification	Additional controller required due to increased input/output (will reuse existing the controllers; only adding a new controller for additional points)
Clarification	Control and monitor fan start/stop/status, variable frequency drive control via 0-10vdc signal, and VFD fault
Clarification	Provide fan safety interlock wiring for smoke detector as required (smoke detectors are to be supplied and installed by others)
Clarification	(8) Zone sensor
Clarification	Reuse existing space sensor
Clarification	Reuse existing space sensor cabling
Clarification	(8) Provide and control zone damper actuators (zone dampers to be provided with unit by others)
Clarification	Control and monitor cold deck temperature
Clarification	Provide, control, and monitor chilled water valve with feedback (valve to be installed by others)
Clarification	Control and monitor hot deck temperature
Clarification	Provide, control, and monitor hot water valve with feedback (valve to be installed by others)
Clarification	Provide and monitor return air temperature and CO2 sensor
Clarification	Provide and monitor the mixed air temperature sensor
Clarification	Monitor and provide safety interlocks for freeze thermostat
Clarification	Provide and control damper actuator with position feedback for the minimum outdoor air damper (damper to be supplied and installed by others)
Clarification	Provide and control damper actuator with position feedback for the maximum outdoor air damper (damper to be supplied and installed by others)
Clarification	Provide and control damper actuator with position feedback for the return air damper (damper to be supplied and installed by others)
Clarification	(1) (10 zone) Multi-zone units
Clarification	Unit controller
Clarification	Additional controller required due to increased input/output (will reuse existing the controllers; only adding a new controller for additional points)
Clarification	Control and monitor fan start/stop/status, variable frequency drive control via 0-10vdc signal, and VFD fault
Clarification	Provide fan safety interlock wiring for smoke detector as required (smoke detectors are to be supplied and installed by others)
Clarification	(10) Zone sensor
Clarification	Reuse existing space sensor
Clarification	Reuse existing space sensor cabling
Clarification	(10) Provide and control zone damper actuators (zone dampers to be provided with unit by others)
Clarification	Control and monitor cold deck temperature
Clarification	Provide, control, and monitor chilled water valve with feedback (valve to be installed by others)
Clarification	Control and monitor hot deck temperature
Clarification	Provide, control, and monitor hot water valve with feedback (valve to be installed by others)
Clarification	Provide and monitor return air temperature and CO2 sensor
Clarification	Provide and monitor the mixed air temperature sensor
Clarification	Monitor and provide safety interlocks for freeze thermostat

Clarification	Provide and control damper actuator with position feedback for the minimum outdoor air damper (damper to be supplied and installed by others)
Clarification	Provide and control damper actuator with position feedback for the maximum outdoor air damper (damper to be supplied and installed by others)
Clarification	Provide and control damper actuator with position feedback for the return air damper (damper to be supplied and installed by others)
Clarification	(2) (11 zone) Multi-zone units
Clarification	Unit controller
Clarification	Additional controller required due to increased input/output (will reuse existing the controllers; only adding a new controller for additional points)
Clarification	Provide fan safety interlock wiring for smoke detector as required (smoke detectors are to be supplied and installed by others)
Clarification	(11) Zone sensor
Clarification	Reuse existing space sensor
Clarification	Reuse existing space sensor cabling
Clarification	(11) Provide and control zone damper actuators (zone dampers to be provided with unit by others)
Clarification	Control and monitor cold deck temperature
Clarification	Provide, control, and monitor chilled water valve with feedback (valve to be installed by others)
Clarification	Control and monitor hot deck temperature
Clarification	Provide, control, and monitor hot water valve with feedback (valve to be installed by others)
Clarification	Provide and monitor return air temperature and CO2 sensor
Clarification	Provide and monitor the mixed air temperature sensor
Clarification	Monitor and provide safety interlocks for freeze thermostat
Clarification	Provide and control damper actuator with position feedback for the minimum outdoor air damper (damper to be supplied and installed by others)
Clarification	Provide and control damper actuator with position feedback for the maximum outdoor air damper (damper to be supplied and installed by others)
Clarification	Provide and control damper actuator with position feedback for the return air damper (damper to be supplied and installed by others)
Clarification	(3) (12 zone) Multi-zone units
Clarification	Unit controller
Clarification	Additional controller required due to increased input/output (will reuse existing the controllers; only adding a new controller for additional points)
Clarification	Control and monitor fan start/stop/status, variable frequency drive control via 0-10vdc signal, and VFD fault
Clarification	Provide fan safety interlock wiring for smoke detector as required (smoke detectors are to be supplied and installed by others)
Clarification	(12) Zone sensor
Clarification	Reuse existing space sensor
Clarification	Reuse existing space sensor cabling
Clarification	(12) Provide and control zone damper actuators (zone dampers to be provided with unit by others)
Clarification	Control and monitor cold deck temperature
Clarification	Provide, control, and monitor chilled water valve with feedback (valve to be installed by others)
Clarification	Control and monitor hot deck temperature
Clarification	Provide, control, and monitor hot water valve with feedback (valve to be installed by others)
Clarification	Provide and monitor return air temperature and CO2 sensor
Clarification	Provide and monitor the mixed air temperature sensor
Clarification	Monitor and provide safety interlocks for freeze thermostat
Clarification	Provide and control damper actuator with position feedback for the minimum outdoor air damper (damper to be supplied and installed by others)
Clarification	Provide and control damper actuator with position feedback for the maximum outdoor air damper (damper to be supplied and installed by others)
Clarification	Provide and control damper actuator with position feedback for the return air damper (damper to be supplied and installed by others)

Clarification	(1) (13 zone) Multi-zone units
Clarification	Unit controller
Clarification	Additional controller required due to increased input/output (will reuse existing the controllers; only adding a new controller for additional points)
Clarification	Control and monitor fan start/stop/status, variable frequency drive control via 0-10vdc signal, and VFD fault
Clarification	Provide fan safety interlock wiring for smoke detector as required (smoke detectors are to be supplied and installed by others)
Clarification	(13) Zone sensor
Clarification	Reuse existing space sensor
Clarification	Reuse existing space sensor cabling
Clarification	(13) Provide and control zone damper actuators (zone dampers to be provided with unit by others)
Clarification	Control and monitor cold deck temperature
Clarification	Provide, control, and monitor chilled water valve with feedback (valve to be installed by others)
Clarification	Control and monitor hot deck temperature
Clarification	Provide, control, and monitor hot water valve with feedback (valve to be installed by others)
Clarification	Provide and monitor return air temperature and CO2 sensor
Clarification	Provide and monitor the mixed air temperature sensor
Clarification	Monitor and provide safety interlocks for freeze thermostat
Clarification	Provide and control damper actuator with position feedback for the minimum outdoor air damper (damper to be supplied and installed by others)
Clarification	Provide and control damper actuator with position feedback for the maximum outdoor air damper (damper to be supplied and installed by others)
Clarification	Provide and control damper actuator with position feedback for the return air damper (damper to be supplied and installed by others)
Clarification	Exclusions and Clarifications:
Excluded	This proposal excludes conduit stub-ups and back boxes for space sensors.
Excluded	This proposal does not include access doors.
Excluded	There are no subscription-based fees for the lifetime of the front-end software.
Excluded	All Reliable controllers will have multiple-generation backward compatibility.
Excluded	All Reliable Controls hardware comes with a 5-year manufacturer warranty.
Excluded	This proposal is limited to the scope of the work listed above. Any additional items will require additional pricing.
Excluded	This proposal includes a 1-year warranty.
Excluded	This proposal assumes the work will be completed during regular business hours.
Excluded	This proposal excludes any storm shelter scope of work unless mentioned in the scope of work above.
Excluded	This proposal excludes providing outside air damper actuators on RTUs.
Excluded	This proposal excludes providing ionizers.
Excluded	This proposal excludes BIM modeling.
Excluded	The owner's IT will provide a dedicated static IP address and open ports for server exposure through the firewall if external access is desired.
Excluded	This proposal is only valid for 60 days from the date of the proposal.
Excluded	This proposal excludes providing, installing, or programming refrigerant monitoring panels.
Excluded	This proposal assumes all BACnet interfaces are provided, installed, and programmed by the factory or unit manufacturer.
Excluded	This proposal excludes dampers or louvers unless mentioned in the scope of work above.
Excluded	This proposal excludes providing and installing line set voltage wiring for split units.
Excluded	This proposal excludes providing unit heaters or VFDs.
Excluded	All Controls Scope at Asa Low has been removed per Gary Walker with Mansfield ISD

26A	Electrical
Excluded	Existing Panel/ Gear Coordinations Studies.
Clarification	Existing Panel/ Gear Coordinations Studies have been excluded because it is my understanding that we will be performing a 1 for 1 swap fo the existing.
Clarification	All Electrical Scope of Work associated with the Mansfield High School Campus is assumed to be in GMP2.
Clarification	The Mansfield High School Electrical Scope includes an COW Allowance for replacement of existing circuit breakers if required - $60,000.00 (material placeholder allowance only, final counts and types unknown, subject to verification, counts, and quotes, labor extra if allowance will not cover
Clarification	All Electrical Scope of Work associated with the Asa Low Intermediate High School Campus is assumed to be in GMP2.
Clarification	We have pulled out the COW Work for the Electrical Scope Associated with Replacement of the 97 RTU's that have been removed for this Scope of Work.
	All Electrical Scope of Work associated with the Mary Orr Intermediate High School Campus is assumed to be in GMP2.
27A	Voice & Data
Not Applicable	No Voice & Data Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
27B	Audio Video
Not Applicable	No Audio Video Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
28A	Fire Alarm
Excluded	"New Smoke Detectors in Ductwork. The Scope of this project does not call for any new ductwork. We have assumed that all required Smoke Detectors in existing Ductwork are existing and in working order.
Clarification	Fire Alarm work at Asa Low & Mary Orr Intermediate Schools has been removed from Package 9
28B	Access Control
Not Applicable	No Access Control Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
28C	Security
Not Applicable	No Security Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
28E	BDA (Bi-Directional Amplifier)/ ERRCS (Emergency Responder Radion Communication System)
Excluded	All testing & work associated with this scope.
31A	Earthwork
Not Applicable	No Earthwork Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
Clarification	Any Paving Demolition or Subgrade Prep required for the Future Paving replacement will be part of Allowance 34A.
31B	Termite Control
Not Applicable	No Termite Control Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
31C	SWPPP
Not Applicable	No SWPPP Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
Not Applicable	Any SWPPP required for the Future Paving replacement will be part of Allowance 34A.

32A	Asphalt Paving
Not Applicable	No Asphalt Paving Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
32B	Baseball/ Softball Fields
Not Applicable	No Baseball/ Softball Fields Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
32G	Fences & Gates
Clarification	Fencing Scope has been revised to not include fencing at the red highlighted area below.
	
32L	Planting, Irrigation, Turfs & Grasses
Included	No specific items noted related to the Planting, Irrigation, Turfs & Grasses Scope of Work.
32R	Retaining Walls
Not Applicable	No Retaining Walls Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
32S	Pavement Striping/ Specialties
Not Applicable	No Pavement Striping/ Specialties Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
Clarification	Any striping required by future pavement replacements will be paid for by Allowance 34A.
32T	Tennis Court
Not Applicable	No Tennis Court Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
33A	Site Utilities
Not Applicable	No Site Utilities Scope was shown on the documents. Therefore, No Pricing or Allowances have been included for such.
Clarification	Any Utility Work or Adjustments required for the Future Paving replacement will be part of Allowance 34A.

34A	Paving Replacements Allowance
Clarification	We Have Included an Allowance of $450,000 for future paving replacements not shown on these drawings.
	This Allowance has been adjusted to $450,000 as directed by Gary Walker with Mansfield ISD.
Clarification	This Allowance would include all work associated with the paving replacement including but not limited to the following: GC's*, GR's*, Mobilization*, Layout, Traffic Control, Demolition, Subgrade Prep (if required), Concrete Replacement, Striping, Utility adjustments if required.
	* If not working on that particular Campus at the time of Pavement Replacement.
34B	Furniture Relocation Allowance
Clarification	We Have Included an Allowance of $151,500 for furniture relocation.
34C	Temporary Floor Protection Allowance
Clarification	We Have Included an Allowance of $55,000 for Temporay Floor Protection.
34D	Opening for Mechanical Access to 2nd Floor (MHS)
Clarification	We Have Included an Allowance of $36,000 for work associated with Removing & Replacing Exterior Wall Systems to accomodate new Mechancial Equipment to the 2nd floor.
34E	Misc Drywall Patching & Misc & Wall Finishes
Excluded	Misc Drywall Patching & Misc & Wall Finishes
Clarification	This Allowance has been removed as Directed by Gary Walker with Mansfield ISD.
Clarification	Any patching required due to Fixture Swaps will be done as a Change Order and not be paid for from the CM Contingency.
34F	Scaffold/ Shoring Allowance
Clarification	We Have Included an Allowance of $182,287 for Scaffold & Shoring associated with Truss Reinforcement Required in the Gymnasium at Mansfield HS.

Huckabee

CORE

MISD

Mansfield Independent School District

Mansfield ISD Package #8

Brockett, Gideon, Jones, Cabaniss, Jandrucko

GMP #2

Mansfield ISD
Package #8

March 6th , 2026

1. Basis of Estimate
2. Cost Summary
3. Enumeration of Documents

Basis of Estimate

March 6, 2026

VIA ELECTRONIC MAIL
Mr. Jeffery Brogden
Asst. Superintendent of Facilities and Bond Programs
Mansfield ISD
605 E Broad St
Mansfield, TX 76063

RE: GUARANTEED MAXIMUM PRICE PROPOSAL | Mansfield ISD Bid Package #8 GMP #2

Dear Mr. Brogden,

On behalf of CORE Construction, I am pleased to submit our GMP proposal for the Mansfield ISD Package #8.

GMP Summary:

Mansfield ISD Bid Package #8 – GMP #2	**$9,814,827**

Enclosed you will find the Basis of Estimate Clarifications, Cost Summary, and Enumeration of Documents.

We look forward to a successful and enjoyable project together. Thank you for this opportunity, please do not hesitate to contact me directly with any questions or comments.

Respectfully submitted,

Koby Lawson

Koby Lawson
Director of Preconstruction
CORE Construction

ASSUMPTIONS, CLARIFICATIONS, & EXCLUSIONS

Schedule

Project Construction Duration and Substantial Completion shall remain dependent upon the Site Development Approval and the following criteria:

- The following milestones are to be met. The dates listed below are the latest possible dates to meet these milestones and any delays will impact the Substantial Completion Date and potentially additional costs to General Conditions.
    - GMP #2 approval to be received no later than 3/24/2026
    - Building Permit to be received no later than 5/21/2026
    - NTP to be received by 3/27/2026
    - If NTP is received prior to the date listed above, the Substantial Completion date will not adjust to an earlier date, due to material lead times.
    - If the above criteria are unachievable, Substantial Completion will need to be adjusted or acceleration costs further discussed.
    - Substantial Completion: August 3, 2026

Owner Items

- Mansfield ISD (Client) and CORE each acknowledge that national and international markets, have been and will continue to be, affected by COVID-19 and other factors, impacting the availability of materials as well as pricing. In the event labor and/or materials or pricing are affected by COVID-19, port delays caused by labor shortages, shutdowns, or other factors, the parties shall negotiate an equitable adjustment to the Contract Price and Schedule as needed due to negative impacts to the Project arising from market conditions. Additionally, substitutions or materials, equipment, systems, etc. may be necessary or partially necessary if specified items are not available.
- This GMP is guaranteed for 30 calendar days. After such time, CORE reserves the right to adjust the GMP based upon market conditions in effect at the time of final acceptance.
- Testing, as well as and Special Inspections, are by Owner, and are not included.
- Third-party Commissioning is by Owner and is not included. CORE will provide coordination as required.
- Platting and/or re-platting, licensing agreements, land-use permitting, and site development permits as well as any cost related thereto, is not included.
- Building permit costs, plan expediter fees, plan check fees, impact fees and their associated permits, site development permits/fees, gas and electrical service charges, utility recovery or tap fees, and/or water meter fees shall be paid for by Owner and are not included.
- CORE requests a Fire Alarm report indicating that the existing system is working properly prior to starting install/modification of existing system.

Contingency, Fee, and Allowances

- **Construction Contingency of 2.5%,** is included in this proposal – Construction Contingency is intended to be used at CORE's discretion to cover costs that have not been identified as a trade specific scope on the GMP setting documents and may require further clarification or coordination. These costs may include scope gap, coordination issues between trades, and missed scope during the subcontractor bidding process. Construction Contingency does not account for design revisions or additional scope requests made by the Owner or Architect.

- **Owner Contingency of 2.5%** is included in this proposal – Owner Contingency is intended to be used at the owner's discretion to cover unforeseen conditions, design revisions, or additional scope requests made by the Owner and/or Design Team.

- **Construction Manager's Fee -** Upon the establishment of the Guaranteed Maximum Price (GMP) as set forth in AIA A133 Section 6.1.1, the Contractor's Fee shall convert to a fixed fee. This fixed fee shall be determined based on the agreed percentage of the Cost of the Work at the time the GMP is established. Once fixed, the Contractor's Fee shall not be subject to adjustment, except as set forth in Section 6.3.

- **Allowance #1 -** Grid/Ceiling Repair for Fire Alarm Replacement: $25,000
- **Allowance #2 -** Painting Repair for Incidental Damage: $20,000
- **Allowance #3 –** Remove and Reinstall Gas Piping for Re-Roofing: $20,000
- **Allowance #4 –** Moisture Adhesive/Mitigation for Flooring: $50,000
- **Allowance #5 –** Gas Pipe Painting Allowance: $20,000

General Assumptions

1. Price is based on documents issued by Huckabee Architects as enumerated in the List of Documents.
2. Guaranteed Maximum Price (GMP) Amendment is not a line-item guarantee. The breakdown of cost is to show a path to the lump sum guaranteed maximum price and is for reference only.
3. General Conditions, as defined by the Contract, shall be considered Cost of Work items.
4. We assume normal working hours. However, to maintain the schedule we may perform work outside of normal working hours. We will advise Owner when we plan to work outside of normal work hours.
5. Normal shrinkage cracking of the slab is expected and shall not be cause for removal or replacement of structurally sound slabs
6. The Contractor and the Owner agree that the following rates are fixed and will not be subject to change unless otherwise expressly stated in this contract or mutually agreed to and will be used to determine and define "Actual Costs".

- SDI is included at a fixed rate of 1.50% (include any anticipated rate increases and date it goes into effect)
- Payment and Performance Bond is included at a fixed rate of 0.67% (include any anticipated rate increases and date it goes into effect)
- GL Insurance is included at a fixed rate of 1.00% (include any anticipated rate increases and date it goes into effect)
- Rental Rates included in the attached document.
- Labor Rates included below. The Actual Costs for each of the agreed to rates includes all normal and customary payroll paid by the Contractor plus all fringe benefits, taxes and insurances.

	Standard Rate	Overtime Rate
Project Management:		
Project Director	$170.00	-
Sr. Project Manager	$155.00	-
Project Manager	$148.00	-
Scheduler	$129.00	-
Asst. Project Manager	$113.00	-
Construction Coordinator	$107.00	-
Project Accountant	$99.00	-
Project Engineer	$95.00	-
Contracts Administrator	$95.00	-
Information Systems Technician	$95.00	-
Project Engineer Intern	$75.00	$95.00
Field Operations:		
Director of Field Operations	$176.00	-
General Superintendent	$170.00	-
Sr. Superintendent	$155.00	-
Safety Director	$130.00	-
Quality Control Director	$130.00	-
Superintendent	$130.00	-
Asst. Superintendent	$112.00	-
Quality Control Manager	$112.00	-
Warranty Manager	$103.00	-
Safety Manager	$103.00	-
Field Engineer	$91.00	-
Carpenter	$72.00	$98.00
Skilled Laborer	$72.00	$98.00
Laborers	$62.00	$82.00

Specific Exclusions to GMP

a. The following are excluded and assumed to be by owner or owner's vendor:
    - Hazardous Material (Asbestos) Abatement
    - Packing, handling, unloading, or distributing FFE items of any kind, unless otherwise noted.
    - Salvage and Relocation of any existing equipment or furnishings UNO
    - Delivery and Installation of all above

Other Scope Specific Assumptions and Clarifications:

LINE ITEM 23 | Playground Equipment

- Excluded:
    - Excluded any playground equipment other than at Jandrucko

LINE ITEM 27 | Concrete

- Excluded:
    - All exterior concrete work has been removed from the scope on Brockett, Cabaniss, Gideon, and Jones per District direction received via email on 2/20/26

LINE ITEM 30 | Steel Package

- Excluded:
    - Exclude any steel reinforcement at all campuses other than what is detailed at Cabaniss as described by note 2 on sheet M2.01 and on sheet S1.01. Refer to allowance #6 to fund any other steel modifications needed. If Allowance is exceeded, additional funds to come from Owner Contingency.

LINE ITEM 37 | Sealants

- Excluded:
    - The entire sealant scope has been excluded per District direction received via email on 2/20/26

LINE ITEM 59 | Metal Studs & Drywall Package

- Included:
    - Allowance #1 to cover any incidental damage caused during construction activities and will be used at CORE's discretion. If Allowance is exceeded, additional funds to come from Owner Contingency.
- Excluded:
    - Exclude any repair of existing wall/ceiling damage; all walls will be documented

LINE ITEM 61 | Painting

- Included:
  - Allowance #1 to cover any incidental damage caused during construction activities and will be used at CORE's discretion. If Allowance is exceeded, additional funds to come from Owner Contingency.
- Excluded:
  - Exclude Additional Work Requirement on P1.01 painting of gas pipe per Garry Walker's directive; see Allowance #5 to be used as necessary. If Allowance is exceeded, additional funds to come from Owner Contingency.
  - Interior Painting excludes any repair of existing wall damage; all walls will be documented

LINE ITEM 65 | Flooring package

- Excluded:
  - Exclude Moisture adhesive, see Allowance #4 for use at any locations tested to be high in moisture upon completion of moisture tests. Any additional funding necessary will come from Owner Contingency

LINE ITEM 67 | Athletic Flooring

- Excluded:
  - Athletic Flooring scope at Gideon per District direction received via email on 2/20/26
  - Athletic Flooring scope at Jandrucko per District direction received via email on 2/20/26

LINE ITEM 75 | Toilet Partitions & Accessories

- Excluded:
  - Exclude any Toilet accessories other than what is detailed at Jones

LINE ITEM 90 | Theater Equipment

- Excluded:
  - Exclude any theater equipment other than what is detailed at Brockett

LINE ITEM 99 | HVAC Systems

- Excluded:
  - Exclude any HVAC scope at Jandrucko

LINE ITEM 98 | Plumbing Systems

- Included:
  - Includes condensate replaced entirely at Brockett and Cabaniss only, per M3.01

  - All existing gas pipe to remain
  - Allowance #6 to cover gas pipe removal and reinstallation as necessary on re-roofing locations. If Allowance is exceeded, additional funds to come from Owner Contingency.
- Excluded:
  - Tankless Water Heater Replacement at Jandrucko. This scope has been removed per District direction received via email on 2/20/26
  - Drinking Fountain Replacement at Jandrucko. This scope has been removed per District direction received via email on 2/20/26

LINE ITEM 103 | Fire Alarm Systems

- Included:
  - Firetrol Protection Services was not approved in the Specifications dated 1/19/2026
- Excluded:
  - The fire alarm scope at Gideon has been excluded per direction from the district received via email on 2/23/26

Cost Summary

MISD - Package #8 - Brockett, Gideon, Jones, Cabaniss, Jandrucko

GMP #2 - 03/06/2026

LOCATION: Mansfield, TX

Current Status	Description	All Costs For Reference	Total Accepted Construction Costs
BASE PRICE			
Accepted	**GMP#1**	$7,961,684	**$7,961,684**
Accepted	**Base Price**	$9,814,827	**$9,814,827**

BREAKOUTS		
In Base Price	**BO #1 - Brockett Elementary School**	$1,914,680
In Base Price	**BO #2 - Cabaniss Elementary School**	$1,999,507
In Base Price	**BO #3 - Gideon Elementary School**	$1,259,015
In Base Price	**BO #4 - Jandrucko Early Learners**	$1,111,022
In Base Price	**BO #5 - Jones Elementary School**	$1,881,591

GMP Total	**$17,776,511**

MISD - Package #8 - Brockett, Gideon, Jones, Cabaniss, Jandrucko

GMP #2 - 03/06/2026

LOCATION: Mansfield, TX
ARCHITECT: Huckabee

#	Description		Base Price	BREAKOUTS				
				BO #1 - Brockett Elementary School	BO #2 - Cabaniss Elementary School	BO #3 - Gideon Elementary School	BO #4 - Jandrucko Early Learners	BO #5 - Jones Elementary School
	GENERAL REQUIREMENTS		**$361,935**	**$80,717**	**$78,511**	**$42,216**	**$35,672**	**$76,528**
GR1	General Requirements		**$287,425**	$56,071	$58,555	$36,870	$32,536	$55,102
FC	Final Clean		**$74,510**	$24,646	$19,956	$5,346	$3,136	$21,426
	DEMOLITION/ OFF-SITE INFRASTRUCTURE		**$219,115**	**$57,450**	**$53,645**	**$30,730**	**$21,545**	**$55,745**
1	Demolition		**$219,115**	$57,450	$53,645	$30,730	$21,545	$55,745
	SITE WORK (ROUGH)		**$137,397**	**$67,048**	**$17,666**	**$0**	**$39,730**	**$12,953**
8	Site Utilities		**$137,397**	$67,048	$17,666	$0	$39,730	$12,953
	SITE WORK (FINISH)		**$1,085,392**	**$136,851**	**$147,949**	**$217,786**	**$389,005**	**$193,801**
15	Landscaping & Irrigation		**$61,850**	$4,370	$4,370	$4,370	$44,370	$4,370
16	Artificial Turf/Athletic Surfaces		**$853,813**	$132,481	$143,579	$213,416	$174,906	$189,431
23	Playground Equipment		**$169,729**	$0	$0	$0	$169,729	$0
	STRUCTURE		**$683,635**	**$35,425**	**$210,668**	**$35,735**	**$366,455**	**$35,353**
27	Concrete Package		**$485,815**	$30,425	$30,348	$30,735	$363,955	$30,353
30	Steel Package & Misc. Metals		**$175,320**	$0	$175,320	$0	$0	$0
33	Rough Carpentry		**$22,500**	$5,000	$5,000	$5,000	$2,500	$5,000
	ENCLOSURE		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
37	Damproofing / Waterproofing / Air Barrier	District Removed Scope	**$0**	$0	$0	$0	$0	$0
	INTERIOR FINISHES		**$1,554,356**	**$451,599**	**$433,116**	**$179,087**	**$42,797**	**$447,757**
59	Metal Studs / Drywall Package / Ceiling		**$152,628**	$19,845	$19,506	$70,713	$19,047	$23,517
61	Painting		**$157,511**	$42,571	$41,520	$20,988	$5,067	$47,365
65	Flooring and Tile Package		**$978,870**	$298,077	$291,229	$87,386	$18,683	$283,495
67	Athletic Flooring		**$265,347**	$91,106	$80,861	$0	$0	$93,380
	SPECIALTIES		**$18,500**	**$1,000**	**$1,000**	**$1,000**	**$1,000**	**$14,500**
75	Toilet Partitions & Accessories		**$18,500**	$1,000	$1,000	$1,000	$1,000	$14,500
	EQUIPMENT		**$29,170**	**$29,170**	**$0**	**$0**	**$0**	**$0**
87	Kitchen (Cafe) Equipment Reconcilliation		**GMP#1**	**GMP#1**	**GMP#1**	**GMP#1**	**GMP#1**	**GMP#1**
90	Theater Equipment		**$29,170**	$29,170	$0	$0	$0	$0
	MEP SYSTEMS		**$3,629,136**	**$667,714**	**$652,843**	**$427,289**	**$0**	**$599,407**
98	Plumbing Systems		**$1,281,882**	$0	$0	$0	$0	$0
99	HVAC Systems		**GMP#1**	**GMP#1**	**GMP#1**	**GMP#1**	**GMP#1**	**GMP#1**
100	HVAC Controls		**$799,550**	$220,738	$210,090	$186,651	$0	$182,071
102	Electrical Systems		**$1,042,000**	$283,394	$277,330	$240,638	$0	$240,638
103	Fire Alarm Systems		**$505,704**	$163,582	$165,423	$0	$0	$176,698
	CONTINGENCIES & ALLOWANCES		**$625,741**	**$122,013**	**$126,643**	**$96,223**	**$60,645**	**$130,206**
2.5%	Construction Contingency		**$245,371**	$47,867	$49,988	$31,475	$27,776	$47,040
2.5%	Owner Contingency		**$245,371**	$47,867	$49,988	$31,475	$27,776	$47,040
AL1	Grid/Ceiling Repair for Fire Alarm Replacement		**$25,000**	$4,877	$5,093	$3,207	$2,830	$4,793
AL2	Painting Repair for Incidental Damage		**$20,000**	$3,902	$4,074	$2,566	$2,264	$3,834
AL3	Remove & Reinstall Roof Gas Piping for Re-Roofing		**$20,000**	$0	$0	$10,000	$0	$10,000
AL4	Moisture Adhesive/Mitigation for Flooring		**$50,000**	$12,500	$12,500	$12,500	$0	$12,500
AL5	Gas Pipe Painting Allowance at All Campuses w HVAC		**$20,000**	$5,000	$5,000	$5,000	$0	$5,000
AL6	Steel Reinforcement for RTUs		**$20,000**	$5,000	$5,000	$5,000	$0	$5,000
	Subtotal		**$8,344,377**	**$1,648,986**	**$1,722,042**	**$1,030,067**	**$956,849**	**$1,566,250**
	GENERAL CONDITIONS		**SUB TOTAL**	**SUB TOTAL**	**SUB TOTAL**	**SUB TOTAL**	**SUB TOTAL**	**SUB TOTAL**
REQUIRED	General Conditions		**$675,708**	**$131,817**	**$137,657**	**$86,678**	**$76,489**	**$129,539**
	Subtotal (with General Conditions)		**$9,020,085**	**$1,780,803**	**$1,859,699**	**$1,116,744**	**$1,033,338**	**$1,695,789**
	INSURANCE, BONDS, AND BUILDERS RISK		**SUB TOTAL**	**SUB TOTAL**	**SUB TOTAL**	**SUB TOTAL**	**SUB TOTAL**	**SUB TOTAL**
REQUIRED	General Liability		**$98,148**	**$19,147**	**$19,995**	**$12,590**	**$11,110**	**$18,816**
REQUIRED	Subcontractor Insurance		**$119,737**	**$23,358**	**$24,393**	**$15,359**	**$13,554**	**$22,955**
REQUIRED	Payment and Performance Bond		**$64,778**	**$12,637**	**$13,197**	**$8,309**	**$7,333**	**$12,419**
REQUIRED	Builders Risk Insurance		**$14,722**	**$2,872**	**$2,999**	**$1,889**	**$1,667**	**$2,822**
	Subtotal (with GC's & Insurance)		**$9,317,470**	**$1,838,817**	**$1,920,283**	**$1,154,892**	**$1,067,001**	**$1,752,801**
RATE	**CONTRACTOR'S FEE**		**SUB TOTAL**	**SUB TOTAL**	**SUB TOTAL**	**SUB TOTAL**	**SUB TOTAL**	**SUB TOTAL**
	Roofing Coordination Fee		**$108,478**	**$0**	**$0**	**$54,239**	**$0**	**$54,239**
4.50%	Construction Manager At Risk Fee		**$388,879**	**$75,863**	**$79,224**	**$49,884**	**$44,020**	**$74,552**
	Subtotal (GC's, Insurance & Fee)		**$9,814,827**	**$1,914,680**	**$1,999,507**	**$1,259,015**	**$1,111,022**	**$1,881,591**
			GMP Amount	**BO #1 - Brockett Elementary School**	**BO #2 - Cabaniss Elementary School**	**BO #3 - Gideon Elementary School**	**BO #4 - Jandrucko Early Learners**	**BO #5 - Jones Elementary School**
	GMP Total		**$9,814,827**	**$1,914,680**	**$1,999,507**	**$1,259,015**	**$1,111,022**	**$1,881,591**
	$/SF		$27.43					

Enumeration of Documents

PROJECT MANUAL					
Specification/ Drawing	**Description**	**Spec Date**	**Stamp Date**	**CORE Received Date**	**Revision**
		Brockett			
Division 00	**Procurement and Contracting Requirements**				
00 0110	TABLE OF CONTENTS	11/20/25	11/20/25	11/20/25	0
00 2116	INSTRUCTIONS TO PROPOSERS	11/20/25	11/20/25	11/20/25	0
00 7343	WAGE RATE REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
00 7373	STATUTORY REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
Division 01	**General Requirements**				
01 1100	SUMMARY OF WORK	11/20/25	11/20/25	11/20/25	0
01 1400	WORK RESTRICTIONS	11/20/25	11/20/25	11/20/25	0
01 2100	ALLOWANCES	11/20/25	11/20/25	11/20/25	0
01 3000	ADMINISTRATIVE REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 3216	CONSTRUCTION PROGRESS SCHEDULE	11/20/25	11/20/25	11/20/25	0
01 4000	QUALITY REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 4100	REGULATORY REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 4533	CODE-REQUIRED QUALITY CONTROL	11/20/25	11/20/25	11/20/25	0
01 5000	TEMPORARY FACILITIES AND CONTROLS	11/20/25	11/20/25	11/20/25	0
01 5719	INDOOR AIR QUALITY CONTROLS	11/20/25	11/20/25	11/20/25	0
01 6000	PRODUCT REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 6210	SCHEDULE OF MATERIALS AND COLORS	11/20/25	11/20/25	11/20/25	0
01 7000	EXECUTION AND CLOSEOUT REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 7800	CLOSEOUT SUBMITTALS	11/20/25	11/20/25	11/20/25	0
01 7900	DEMONSTRATION AND TRAINING	11/20/25	11/20/25	11/20/25	0
Division 02	**Existing Conditions**				
20 0000	EXISTING EQUIPMENT CLARIFICATION	1/16/26	1/16/26	1/16/26	2
02 4100	DEMOLITION	11/20/25	11/20/25	11/20/25	0
Division 03	**Concrete**				
03 1000	CONCRETE FORMING AND ACCESSORIES	11/20/25	11/20/25	11/20/25	0
03 2000	CONCRETE REINFORCING	11/20/25	11/20/25	11/20/25	0
03 3000	CAST-IN-PLACE CONCRETE	11/20/25	11/20/25	11/20/25	0
Division 05	**Metals**				
05 1200	STRUCTURAL STEEL FRAMING	11/20/25	11/20/25	11/20/25	0
05 2100	STEEL JOIST FRAMING	11/20/25	11/20/25	11/20/25	0
05 3100	STEEL DECKING	11/20/25	11/20/25	11/20/25	0
Division 06	**Wood, Plastics, and Composites**				
06 1000	ROUGH CARPENTRY	11/20/25	11/20/25	11/20/25	0
Division 07	**Thermal and Moisture Protection**				
07 9200	JOINT SEALANTS	11/20/25	11/20/25	11/20/25	0
Division 09	**Finishes**				
09 6500	RESILIENT FLOORING	11/20/25	11/20/25	11/20/25	0
09 6566	RESILIENT ATHLETIC FLOORING	11/20/25	11/20/25	11/20/25	0
09 6723	RESINOUS FLOORING	11/20/25	11/20/25	11/20/25	0
09 6813	TILE CARPETING	11/20/25	11/20/25	11/20/25	0
09 9000	PAINTING AND COATING	11/20/25	11/20/25	11/20/25	0
Division 10	**Specialties**				
10 7340	FABRIC SHADE CANOPIES	11/20/25	11/20/25	11/20/25	0
10 8213	ROOF SCREENS	11/20/25	11/20/25	11/20/25	0
Division 11	**Equipment**				

Specification/ Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision
11 4000	FOOD SERVICE EQUIPMENT	11/20/25	11/20/25	11/20/25	0
11 6100	THEATRICAL EQUIPMENT	11/20/25	11/20/25	11/20/25	0
Division 21	**Fire Supression**				
21 0000	MECHANICAL SPECIAL PROVISIONS	11/20/25	11/20/25	11/20/25	0
21 0100	WORK IN EXISTING BUILDINGS	11/20/25	11/20/25	11/20/25	0
Division 22	**Plumbing**				
22 0700	PLUMBING INSULATION	11/20/25	11/20/25	11/20/25	0
22 1000	PLUMBING PIPING	11/20/25	11/20/25	11/20/25	0
22 2000	PLUMBING VALVES, STRAINERS & UNIONS	11/20/25	11/20/25	11/20/25	0
22 3000	PLUMBING	11/20/25	11/20/25	11/20/25	0
22 4000	PLUMBING FIXTURES	11/20/25	11/20/25	11/20/25	0
Division 23	**Heating, Ventilating, and Air Conditioning (HVAC)**				
23 0000	MECHANICAL ADDENDUM	1/16/26	1/16/26	1/15/26	1
23 0700	HVAC INSULATION	11/20/25	11/20/25	11/20/25	0
23 3000	HVAC AIR DISTRIBUTION	11/20/25	11/20/25	11/20/25	0
23 8000	UNITARY HEATING, VENTILATING AND AIR CONDITIONING EQUIPMENT	11/20/25	11/20/25	11/20/25	0
23 9000	DDC ENERGY MANAGEMENT SYSTEM	11/20/25	11/20/25	11/20/25	0
23 9900	TESTING, BALANCING AND COMMISSIONING	11/20/25	11/20/25	11/20/25	0
Division 26	**Electrical**				
26 0100	ELECTRICAL SPECIAL PROVISIONS	11/20/25	11/20/25	11/20/25	0
26 0110	WORK IN EXISTING BUILDINGS	11/20/25	11/20/25	11/20/25	0
26 0519	LOW VOLTAGE ELECTRICAL POWER CONDUCTORS AND CABLES	11/20/25	11/20/25	11/20/25	0
26 0800	COMMISSIONING OF ELECTRICAL SYSTEMS	11/20/25	11/20/25	11/20/25	0
26 2813	FUSES	11/20/25	11/20/25	11/20/25	0
26 2816	ENCLOSED SWITCHES	11/20/25	11/20/25	11/20/25	0
Division 28	**Electronic Safety and Security**				
28 4600	FIRE DETECTION AND ALARM	11/20/25	11/20/25	11/20/25	0
	Gideon				
Division 00	**Procurement and Contracting Requirements**				
00 0110	TABLE OF CONTENTS	11/20/25	11/20/25	11/20/25	0
00 2116	INSTRUCTIONS TO PROPOSERS	11/20/25	11/20/25	11/20/25	0
00 7373	STATUTORY REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
00 7343	WAGE RATE REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
Division 01	**General Requirements**				
01 1100	SUMMARY OF WORK	11/20/25	11/20/25	11/20/25	0
01 1400	WORK RESTRICTIONS	11/20/25	11/20/25	11/20/25	0
01 2100	ALLOWANCES	11/20/25	11/20/25	11/20/25	0
01 3000	ADMINISTRATIVE REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 3216	CONSTRUCTION PROGRESS SCHEDULE	11/20/25	11/20/25	11/20/25	0
01 4000	QUALITY REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 4100	REGULATORY REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 4533	CODE-REQUIRED QUALITY CONTROL	11/20/25	11/20/25	11/20/25	0
01 5000	TEMPORARY FACILITIES AND CONTROLS	11/20/25	11/20/25	11/20/25	0

Specification/ Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision
01 5719	INDOOR AIR QUALITY CONTROLS	11/20/25	11/20/25	11/20/25	0
01 6000	PRODUCT REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 6210	SCHEDULE OF MATERIALS AND COLORS	11/20/25	11/20/25	11/20/25	0
01 7000	EXECUTION AND CLOSEOUT REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 7800	CLOSEOUT SUBMITTALS	11/20/25	11/20/25	11/20/25	0
01 7900	DEMONSTRATION AND TRAINING	11/20/25	11/20/25	11/20/25	0
Division 02	**Existing Conditions**				
02 4100	DEMOLITION	11/20/25	11/20/25	11/20/25	0
02 4000	EXISTING EQUIPMENT CLARIFICATION	1/16/26	1/16/26	1/16/26	2
Division 03	**Concrete**				
031000	CONCRETE FORMING AND ACCESSORIES	11/20/25	11/20/25	11/20/25	0
032000	CONCRETE REINFORCING	11/20/25	11/20/25	11/20/25	0
033000	CAST-IN-PLACE CONCRETE	11/20/25	11/20/25	11/20/25	0
Division 04	**Masonry**				
04 0100	MAINTENANCE OF MASONRY	11/20/25	11/20/25	11/20/25	0
04 0511	MASONRY MORTARING AND GROUTING	11/20/25	11/20/25	11/20/25	0
04 2000	UNIT MASONRY	11/20/25	11/20/25	11/20/25	0
Division 05	**Metals**				
051200	STRUCTURAL STEEL FRAMING	11/20/25	11/20/25	11/20/25	0
052100	STEEL JOIST FRAMING	11/20/25	11/20/25	11/20/25	0
053100	STEEL DECKING	11/20/25	11/20/25	11/20/25	0
Division 06	**Wood, Plastics, and Composites**				
06 1000	ROUGH CARPENTRY	11/20/25	11/20/25	11/20/25	0
Division 07	**Thermal and Moisture Protection**				
07 5417	POLYVINYL CHLORIDE (PVC) ROOFING – RE-ROOFING	11/20/25	11/20/25	11/20/25	0
07 6200	SHEET METAL FLASHING AND TRIM	11/20/25	11/20/25	11/20/25	0
07 7200	ROOF ACCESSORIES	11/20/25	11/20/25	11/20/25	0
07 9200	JOINT SEALANTS	11/20/25	11/20/25	11/20/25	0
Division 09	**Finishes**				
09 5100	ACOUSTICAL CEILINGS	11/20/25	11/20/25	11/20/25	0
09 6500	RESILIENT FLOORING	11/20/25	11/20/25	11/20/25	0
09 6566	RESILIENT ATHLETIC FLOORING	11/20/25	11/20/25	11/20/25	0
09 6723	RESINOUS FLOORING	11/20/25	11/20/25	11/20/25	0
09 9000	PAINTING AND COATING	11/20/25	11/20/25	11/20/25	0
Division 10	**Specialties**				
10 7340	FABRIC SHADE CANOPIES	11/20/25	11/20/25	11/20/25	0
10 8213	ROOF SCREENS	11/20/25	11/20/25	11/20/25	0
Division 11	**Equipment**				
11 4000	FOOD SERVICE EQUIPMENT	11/20/25	11/20/25	11/20/25	0
Division 21	**Fire Supression**				
21 0000	MECHANICAL SPECIAL PROVISIONS	11/20/25	11/20/25	11/20/25	0
21 0100	WORK IN EXISTING BUILDINGS	11/20/25	11/20/25	11/20/25	0
Division 22	**Plumbing**				
22 0700	PLUMBING INSULATION	11/20/25	11/20/25	11/20/25	0
22 1000	PLUMBING PIPING	11/20/25	11/20/25	11/20/25	0
22 2000	PLUMBING VALVES, STRAINERS & UNIONS	11/20/25	11/20/25	11/20/25	0
22 3000	PLUMBING	11/20/25	11/20/25	11/20/25	0
22 4000	PLUMBING FIXTURES	11/20/25	11/20/25	11/20/25	0

Specification/ Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision
Division 23	**Heating, Ventilating, and Air Conditioning (HVAC)**				
23 0000	MECHANICAL ADDENDUM	1/15/26	1/15/26	1/15/26	1
23 0700	HVAC INSULATION	11/20/25	11/20/25	11/20/25	0
23 3000	HVAC AIR DISTRIBUTION	11/20/25	11/20/25	11/20/25	0
23 8000	UNITARY HEATING, VENTILATING AND AIR CONDITIONING	11/20/25	11/20/25	11/20/25	0
23 9000	DDC ENERGY MANAGEMENT SYSTEM	11/20/25	11/20/25	11/20/25	0
23 9900	TESTING, BALANCING AND COMMISSIONING	11/20/25	11/20/25	11/20/25	0
Division 26	**Electrical**				
26 0100	ELECTRICAL SPECIAL PROVISIONS	11/20/25	11/20/25	11/20/25	0
26 0110	WORK IN EXISTING BUILDINGS	11/20/25	11/20/25	11/20/25	0
26 0519	LOW VOLTAGE ELECTRICAL POWER CONDUCTORS AND	11/20/25	11/20/25	11/20/25	0
26 0800	COMMISSIONING OF ELECTRICAL SYSTEMS	11/20/25	11/20/25	11/20/25	0
26 2813	FUSES	11/20/25	11/20/25	11/20/25	0
26 2816	ENCLOSED SWITCHES	11/20/25	11/20/25	11/20/25	0
Division 28	**Electronic Safety and Security**				
28 4600	FIRE DETECTION AND ALARM	11/20/25	11/20/25	11/20/25	0
	Jones				
Division 00	**Procurement and Contracting Requirements**				
00 0110	TABLE OF CONTENTS	11/20/25	11/20/25	11/20/25	0
00 2116	INSTRUCTIONS TO PROPOSERS	11/20/25	11/20/25	11/20/25	0
00 7343	WAGE RATE REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
00 7373	STATUTORY REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
Division 01	**General Requirements**				
01 1100	SUMMARY OF WORK	11/20/25	11/20/25	11/20/25	0
01 1400	WORK RESTRICTIONS	11/20/25	11/20/25	11/20/25	0
01 2100	ALLOWANCES	11/20/25	11/20/25	11/20/25	0
01 3000	ADMINISTRATIVE REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 3216	CONSTRUCTION PROGRESS SCHEDULE	11/20/25	11/20/25	11/20/25	0
01 4000	QUALITY REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 4100	REGULATORY REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 4533	CODE-REQUIRED QUALITY CONTROL	11/20/25	11/20/25	11/20/25	0
01 5000	TEMPORARY FACILITIES AND CONTROLS	11/20/25	11/20/25	11/20/25	0
01 5719	INDOOR AIR QUALITY CONTROLS	11/20/25	11/20/25	11/20/25	0
01 6000	PRODUCT REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 6210	SCHEDULE OF MATERIALS AND COLORS	11/20/25	11/20/25	11/20/25	0
01 7000	EXECUTION AND CLOSEOUT REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 7800	CLOSEOUT SUBMITTALS	11/20/25	11/20/25	11/20/25	0
01 7900	DEMONSTRATION AND TRAINING	11/20/25	11/20/25	11/20/25	0
Division 02	**Existing Conditions**				
02 4000	EXISTING EQUIPMENT CLARIFICATION	1/16/26	1/16/26	1/16/26	2
02 4100	DEMOLITION	11/20/25	11/20/25	11/20/25	0
Division 03	**Concrete**				
03 1000	CONCRETE FORMING AND ACCESSORIES	11/20/25	11/20/25	11/20/25	0
03 2000	CONCRETE REINFORCING	11/20/25	11/20/25	11/20/25	0
03 3000	CAST-IN-PLACE CONCRETE	11/20/25	11/20/25	11/20/25	0
Division 05	**Metals**				
05 1200	STRUCTURAL STEEL FRAMING	11/20/25	11/20/25	11/20/25	0

Specification/ Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision
05 2100	STEEL JOIST FRAMING	11/20/25	11/20/25	11/20/25	0
05 3100	STEEL DECKING	11/20/25	11/20/25	11/20/25	0
Division 06	**Wood, Plastics, and Composites**				
06 1000	ROUGH CARPENTARY	11/20/25	11/20/25	11/20/25	0
Division 07	**Thermal and Moisture Protection**				
07 5417	POLYVINYL CHLORIDE (PVC) ROOFING – RE-ROOFING	11/20/25	11/20/25	11/20/25	0
07 6200	SHEET METAL FLASHING AND TRIM	11/20/25	11/20/25	11/20/25	0
07 7200	ROOF ACCESSORIES	11/20/25	11/20/25	11/20/25	0
07 9200	JOINT SELANTS	11/20/25	11/20/25	11/20/25	0
Division 09	**Finishes**				
09 6500	RESILIENT FLOORING	11/20/25	11/20/25	11/20/25	0
09 6566	RESILIENT ATHLETIC FLOORING	11/20/25	11/20/25	11/20/25	0
09 6813	TILE CARPETING	11/20/25	11/20/25	11/20/25	0
09 9000	PAINTING AND COATING	11/20/25	11/20/25	11/20/25	0
Division 10	**Specialites**				
10 2800	TOILET, BATH, AND LAUNDRY ACCESSORIES	11/20/25	11/20/25	11/20/25	0
10 8213	ROOF SCREENS	11/20/25	11/20/25	11/20/25	0
Division 11	**Equipment**				
11 4000	FOOD SERVICE EQUIPMENT	11/20/25	11/20/25	11/20/25	0
Division 21	**Fire Supression**				
21 0000	MECHANICAL SPECIAL PROVISIONS	11/20/25	11/20/25	11/20/25	0
21 0100	WORK IN EXISTING BUILDINGS	11/20/25	11/20/25	11/20/25	0
Division 22	**Plumbing**				
22 0700	PLUMBING INSULATION	11/20/25	11/20/25	11/20/25	0
22 1000	PLUMBING PIPING	11/20/25	11/20/25	11/20/25	0
22 2000	PLUMBING VALVES, STRAINERS & UNIONS	11/20/25	11/20/25	11/20/25	0
22 3000	PLUMBING	11/20/25	11/20/25	11/20/25	0
22 4000	PLUMBING FIXTURES	11/20/25	11/20/25	11/20/25	0
Division 23	**Heating, Ventilating, and Air Conditioning (HVAC)**				
23 0000	MECHANICAL ADDENDUM	1/15/26	1/15/26	1/15/26	1
23 0700	HVAC INSULATION	11/20/25	11/20/25	11/20/25	0
23 3000	HVAC AIR DISTRIBUTION	11/20/25	11/20/25	11/20/25	0
23 8000	UNITARY HEATING, VENTILATING AND AIR CONDITIONING	11/20/25	11/20/25	11/20/25	0
23 9000	DDC ENERGY MANAGEMENT SYSTEM	11/20/25	11/20/25	11/20/25	0
23 9900	TESTING, BALANCING AND COMMISSIONING	11/20/25	11/20/25	11/20/25	0
Division 26	**Electrical**				
26 0100	ELECTRICAL SPECIAL PROVISIONS	11/20/25	11/20/25	11/20/25	0
26 0110	WORK IN EXISTING BUILDINGS	11/20/25	11/20/25	11/20/25	0
26 0519	LOW VOLTAGE ELECTRICAL POWER CONDUCTORS AND CABLES	11/20/25	11/20/25	11/20/25	0
26 0800	COMMISSIONING OF ELECTRICAL SYSTEMS	11/20/25	11/20/25	11/20/25	0
26 2813	FUSES	11/20/25	11/20/25	11/20/25	0
26 2816	ENCLOSED SWITCHES	11/20/25	11/20/25	11/20/25	0
Division 28	**Electronic Safety and Security**				
28 4600	FIRE DETECTION AND ALARM	11/20/25	11/20/25	11/20/25	0
Cabaniss					

Specification/ Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision
Division 00	**Procurement and Contracting Requirements**				
00 0110	TABLE OF CONTENTS	11/20/25	11/20/25	11/20/25	0
00 2116	INSTRUCTIONS TO PROPOSERS	11/20/25	11/20/25	11/20/25	0
00 7343	WAGE RATE REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
00 7373	STATUTORY REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
Division 01	**General Requirements**				
01 1100	SUMMARY OF WORK	11/20/25	11/20/25	11/20/25	0
01 1400	WORK RESTRICTIONS	11/20/25	11/20/25	11/20/25	0
01 2100	ALLOWANCES	11/20/25	11/20/25	11/20/25	0
01 3000	ADMINISTRATIVE REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 3216	CONSTRUCTION PROGRESS SCHEDULE	11/20/25	11/20/25	11/20/25	0
01 4000	QUALITY REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 4100	REGULATORY REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 4533	CODE-REQUIRED QUALITY CONTROL	11/20/25	11/20/25	11/20/25	0
01 5000	TEMPORARY FACILITIES AND CONTROLS	11/20/25	11/20/25	11/20/25	0
01 5719	INDOOR AIR QUALITY CONTROLS	11/20/25	11/20/25	11/20/25	0
01 6000	PRODUCT REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 6210	SCHEDULE OF MATERIALS AND COLORS	11/20/25	11/20/25	11/20/25	0
01 7000	EXECUTION AND CLOSEOUT REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 7800	CLOSEOUT SUBMITTALS	11/20/25	11/20/25	11/20/25	0
01 7900	DEMONSTRATION AND TRAINING	11/20/25	11/20/25	11/20/25	0
Division 02	**Existing Conditions**				
02 0000	EXISITNG CONDITIONS ADDENDUM 1	1/16/26	1/16/26	1/16/26	2
02 4100	DEMOLITION	11/20/25	11/20/25	11/20/25	0
Division 03	**Concrete**				
03 1000	CONCRETE FORMING AND ACCESSORIES	11/20/25	11/20/25	11/20/25	0
03 2000	CONCRETE REINFORCING	11/20/25	11/20/25	11/20/25	0
03 3000	CAST-IN-PLACE CONCRETE	11/20/25	11/20/25	11/20/25	0
Division 05	**Metals**				
05 1200	STRUCTURAL STEEL FRAMING	11/20/25	11/20/25	11/20/25	0
05 2100	STEEL JOIST FRAMING	11/20/25	11/20/25	11/20/25	0
05 3100	STEEL DECKING	11/20/25	11/20/25	11/20/25	0
Division 06	**Wood, Plastics, and Composites**				
06 1000	ROUGH CARPENTRY	11/20/25	11/20/25	11/20/25	0
Division 07	**Thermal and Moisture Protection**				
07 9200	JOINT SEALANTS	11/20/25	11/20/25	11/20/25	0
Division 09	**Finishes**				
09 6500	RESILIENT FLOORING	11/20/25	11/20/25	11/20/25	0
09 6566	RESILIENT ATHLETIC FLOORING	11/20/25	11/20/25	11/20/25	0
09 6723	RESINOUS FLOORING	11/20/25	11/20/25	11/20/25	0
09 6813	TILE CARPETING	11/20/25	11/20/25	11/20/25	0
09 9000	PAINTING AND COATING	11/20/25	11/20/25	11/20/25	0
Division 10	**Specialites**				
10 7340	FABRIC SHADE CANOPIES	11/20/25	11/20/25	11/20/25	0
10 8213	ROOF SCREENS	11/20/25	11/20/25	11/20/25	0
Division 11	**Equipment**				
11 4000	FOOD SERVICE EQUIPMENT	11/20/25	11/20/25	11/20/25	0
Division 21	**Fire Supression**				

Specification/ Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision
21 0000	MECHANICAL SPECIAL PROVISIONS	11/20/25	11/20/25	11/20/25	0
21 0100	WORK IN EXISTING BUILDINGS	11/20/25	11/20/25	11/20/25	0
Division 22	**Plumbing**				
22 0700	PLUMBING INSULATION	11/20/25	11/20/25	11/20/25	0
22 1000	PLUMBING PIPING	11/20/25	11/20/25	11/20/25	0
22 2000	PLUMBING VALVES, STRAINERS & UNIONS	11/20/25	11/20/25	11/20/25	0
22 3000	PLUMBING	11/20/25	11/20/25	11/20/25	0
22 4000	PLUMBING FIXTURES	11/20/25	11/20/25	11/20/25	0
Division 23	**Heating, Ventilating, and Air Conditioning (HVAC)**				
23 0000	MECHANICAL ADDENDUM	1/15/26	1/15/26	1/15/26	1
23 0700	HVAC INSULATION	11/20/25	11/20/25	11/20/25	0
23 3000	HVAC AIR DISTRIBUTION	11/20/25	11/20/25	11/20/25	0
23 8000	UNITARY HEATING, VENTILATING AND AIR CONDITIONING	11/20/25	11/20/25	11/20/25	0
23 9000	DDC ENERGY MANAGEMENT SYSTEM	11/20/25	11/20/25	11/20/25	0
23 9900	TESTING, BALANCING AND COMMISSIONING	11/20/25	11/20/25	11/20/25	0
Division 26	**Electrical**				
26 0100	ELECTRICAL SPECIAL PROVISIONS	11/20/25	11/20/25	11/20/25	0
26 0110	WORK IN EXISTING BUILDINGS	11/20/25	11/20/25	11/20/25	0
26 0519	LOW VOLTAGE ELECTRICAL POWER CONDUCTORS AND	11/20/25	11/20/25	11/20/25	0
26 0800	COMMISSIONING OF ELECTRICAL SYSTEMS	11/20/25	11/20/25	11/20/25	0
26 2813	FUSES	11/20/25	11/20/25	11/20/25	0
26 2816	ENCLOSED SWITCHES	11/20/25	11/20/25	11/20/25	0
Division 28	**Electronic Safety and Security**				
28 4600	FIRE DETECTION AND ALARM	11/20/25	11/20/25	11/20/25	0
	Jandrucko				
Division 00	**Procurement and Contracting Requirements**				
00 0110	TABLE OF CONTENTS	11/20/25	11/20/25	11/20/25	0
00 2116	INSTRUCTIONS TO PROPOSERS	11/20/25	11/20/25	11/20/25	0
00 7343	WAGE RATE REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
00 7373	STATUTORY REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
Division 01	**General Requirements**				
01 1100	SUMMARY OF WORK	11/20/25	11/20/25	11/20/25	0
01 1400	WORK RESTRICTIONS	11/20/25	11/20/25	11/20/25	0
01 2100	ALLOWANCES	11/20/25	11/20/25	11/20/25	0
01 3000	ADMINISTRATIVE REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 3216	CONSTRUCTION PROGRESS SCHEDULE	11/20/25	11/20/25	11/20/25	0
01 4000	QUALITY REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 4100	REGULATORY REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 5000	TEMPORARY FACILITIES AND CONTROLS	11/20/25	11/20/25	11/20/25	0
01 5719	INDOOR AIR QUALITY CONTROLS	11/20/25	11/20/25	11/20/25	0
01 6000	PRODUCT REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 6210	SCHEDULE OF MATERIALS AND COLORS	11/20/25	11/20/25	11/20/25	0
01 7000	EXECUTION AND CLOSEOUT REQUIREMENTS	11/20/25	11/20/25	11/20/25	0
01 7800	CLOSEOUT SUBMITTALS	11/20/25	11/20/25	11/20/25	0
01 7900	DEMONSTRATION AND TRAINING	11/20/25	11/20/25	11/20/25	0

Specification/ Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision
Division 02	**Existing Conditions**				
02 4100	DEMOLITION	11/20/25	11/20/25	11/20/25	0
Division 04	**Masonry**				
04 0100	MAINTENANCE OF MASONRY	11/20/25	11/20/25	11/20/25	0
04 0511	MASONRY MORTARING AND GROUTING	11/20/25	11/20/25	11/20/25	0
04 2000	UNIT MASONRY	11/20/25	11/20/25	11/20/25	0
Division 06	**Wood, Plastics, and Composites**				
06 1000	ROUGH CARPENTRY	11/20/25	11/20/25	11/20/25	0
Division 07	**Thermal and Moisture Protection**				
07 9200	JOINT SEALANTS	11/20/25	11/20/25	11/20/25	0
Division 09	**Finishes**				
09 6500	RESILIENT FLOORING	11/20/25	11/20/25	11/20/25	0
09 6566	RESILIENT ATHLETIC FLOORING	11/20/25	11/20/25	11/20/25	0
09 9000	PAINTING AND COATING	11/20/25	11/20/25	11/20/25	0
Division 10	**Specialites**				
10 7340	FABRIC SHADE CANOPIES	11/20/25	11/20/25	11/20/25	0
Division 21	**Fire Supression**				
21 0000	MECHANICAL SPECIAL PROVISIONS	11/20/25	11/20/25	11/20/25	0
21 0100	WORK IN EXISTING BUILDINGS	11/20/25	11/20/25	11/20/25	0
Division 22	**Plumbing**				
22 0700	PLUMBING INSULATION	11/20/25	11/20/25	11/20/25	0
22 1000	PLUMBING PIPING	11/20/25	11/20/25	11/20/25	0
22 2000	PLUMBING VALVES, STRAINERS & UNIONS	11/20/25	11/20/25	11/20/25	0
22 3000	PLUMBING	11/20/25	11/20/25	11/20/25	0
22 4000	PLUMBING FIXTURES	11/20/25	11/20/25	11/20/25	0
Division 32	**Exterior Improvements**				
32 0000	CIVIL AND LANDSCAPE DETAILS FROM ADDENDUM 1	1/16/26	1/16/26	1/16/26	1
32 1813	SYNTHETIC GRASS SURFACING	11/20/25	11/20/25	11/20/25	0

DRAWINGS

Specification/ Drawing	Description	Drawing Date	Stamp Date	CORE Received Date	Revision
		Brockett			
General					
G1.01	COVER SHEET	11/20/25	11/20/25	11/20/25	0
G1.02	GENERAL DATA	11/20/25	11/20/25	11/20/25	0
G2.01	CODE ANALYSIS PLAN	11/20/25	11/20/25	11/20/25	0
G5.01	SCHEDULE OF MATERIALS AND COLORS	11/20/25	11/20/25	11/20/25	0
Architectural					
A1.01	MASTER FLOOR PLAN	11/20/25	11/20/25	11/20/25	0
A1.02	FLOOR PLAN - AREA A	11/20/25	11/20/25	11/20/25	0
A1.03	FLOOR PLAN - AREA B	11/20/25	11/20/25	11/20/25	0
A1.04	FLOOR PLAN - AREA C	11/20/25	11/20/25	11/20/25	0
A1.05	FLOOR PLAN - AREA D	11/20/25	11/20/25	11/20/25	0
A1.06	FLOOR PLAN - AREA E	11/20/25	11/20/25	11/20/25	0
A1.20	ENLARGED PLANS, TOILET ACCESSORIES, AND PLUMBING FIXTURES	11/20/25	11/20/25	11/20/25	0
A4.10	FLOORING TRANSITION AND DETAILS	11/20/25	11/20/25	11/20/25	0
A5.01	EXTERIOR ELEVATIONS - AREA A	11/20/25	11/20/25	11/20/25	0

Specification/ Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision
A5.02	EXTERIOR ELEVATIONS - AREA B	11/20/25	11/20/25	11/20/25	0
A5.03	EXTERIOR ELEVATIONS - AREA C	11/20/25	11/20/25	11/20/25	0
A5.04	EXTERIOR ELEVATIONS - AREA D	11/20/25	11/20/25	11/20/25	0
A5.05	EXTERIOR ELEVATIONS - AREA E	11/20/25	11/20/25	11/20/25	0
A7.01	ROOF PLAN	11/20/25	11/20/25	11/20/25	0
AD1.01	MASTER DEMOLITION FLOOR PLAN	11/20/25	11/20/25	11/20/25	0
AD1.02	DEMOLITION FLOOR PLAN - AREA A	11/20/25	11/20/25	11/20/25	0
AD1.03	DEMOLITION FLOOR PLAN - AREA B	11/20/25	11/20/25	11/20/25	0
AD1.04	DEMOLITION FLOOR PLAN - AREA C	11/20/25	11/20/25	11/20/25	0
AD1.05	DEMOLITION FLOOR PLAN - AREA D	11/20/25	11/20/25	11/20/25	0
AD1.06	DEMOLITION FLOOR PLAN - AREA E	11/20/25	11/20/25	11/20/25	0
Architectural Site					
AS1.01	ARCHITECTURAL SITE PLAN	11/20/25	11/20/25	11/20/25	0
Electrical					
E1.01	ELECTRICAL SYMBOL LEDGENDS AND DETAILS	11/20/25	11/20/25	11/20/25	0
E2.01	FLOOR PLAN - AREA A - POWER	11/20/25	11/20/25	11/20/25	0
E2.02	ROOF PLAN - POWER	11/20/25	11/20/25	11/20/25	0
E3.01	FIRE ALARM DETAILS AND NOTES	11/20/25	11/20/25	11/20/25	0
E3.02	MASTER PLAN - FIRE ALARM	11/20/25	11/20/25	11/20/25	0
Equipment					
QF1	FS GENERAL COORDINATION NOTES	11/20/25	11/20/25	11/20/25	0
QF1.01	FS EQUIPMENT PLAN MEP	11/20/25	11/20/25	11/20/25	0
QF1.7	FS CONDENSING UNITS	11/20/25	11/20/25	11/20/25	0
QF1.10	FS EQUIPMENT PLAN	11/20/25	11/20/25	11/20/25	0
QF2.0	FS SECTION AND DETAIL	11/20/25	11/20/25	11/20/25	0
Landscape					
L1.01	LANDSCAPE PLAN	11/20/25	11/20/25	11/20/25	0
L1.02	LANDSCAPE DETAILS	11/20/25	11/20/25	11/20/25	0
L1.03	LANDSCAPE DETAILS	11/20/25	11/20/25	11/20/25	0
Mechanical					
M1.01	MECHANICAL SCHEDULE	11/20/25	11/20/25	11/20/25	0
M2.01	FLOOR PLAN - AREA A - HVAC	11/20/25	11/20/25	11/20/25	0
M2.02	FLOOR PLAN - AREA B - HVAC	11/20/25	11/20/25	11/20/25	0
M2.03	FLOOR PLAN - AREA C - HVAC	11/20/25	11/20/25	11/20/25	0
M2.04	FLOOR PLAN - AREA D - HVAC	11/20/25	11/20/25	11/20/25	0
M2.05	FLOOR PLAN - AREA E - HVAC	11/20/25	11/20/25	11/20/25	0
M3.01	ROOF PLAN - HVAC	11/20/25	11/20/25	11/20/25	0
Plumbing					
P0.01	DEMOLITION FLOOR PLAN - PLUMBING	11/20/25	11/20/25	11/20/25	0
P1.01	PLUMBING SCHEDULE	11/20/25	11/20/25	11/20/25	0
P2.01	MASTER PLAN - PLUMBING	11/20/25	11/20/25	11/20/25	0
	Gideon				
General					
G1.01	COVER SHEET	11/20/25	11/20/25	11/20/25	0
G1.02	GENERAL DATA	11/20/25	11/20/25	11/20/25	0
G2.01	CODE ANALYSIS PLAN	11/20/25	11/20/25	11/20/25	0
G5.01	SCHEDULE OF MATERIALS AND COLORS	11/20/25	11/20/25	11/20/25	0
Architectural					

Specification/ Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision
A1.01	MASTER FLOOR PLAN	11/20/25	11/20/25	11/20/25	0
A1.02	FLOOR PLAN - AREA A	11/20/25	11/20/25	11/20/25	0
A1.03	FLOOR PLAN - AREA B	11/20/25	11/20/25	11/20/25	0
A1.04	FLOOR PLAN - AREA C	11/20/25	11/20/25	11/20/25	0
A1.05	FLOOR PLAN - AREA D	11/20/25	11/20/25	11/20/25	0
A1.20	ENLARGED PLANS, TOILET ACCESSORIES, AND PLUMBING FIXTURES	11/20/25	11/20/25	11/20/25	0
A2.01	REFLECTED CEILING PLAN - AREA A	11/20/25	11/20/25	11/20/25	0
A5.01	EXTERIOR ELEVATIONS - AREA A	11/20/25	11/20/25	11/20/25	0
A5.02	EXTERIOR ELEVATIONS - AREA B	11/20/25	11/20/25	11/20/25	0
A5.03	EXTERIOR ELEVATIONS - AREA C	11/20/25	11/20/25	11/20/25	0
A5.04	EXTERIOR ELEVATIONS - AREA D	11/20/25	11/20/25	11/20/25	0
A7.01	MASTER FLOOR PLAN	11/20/25	11/20/25	11/20/25	0
A7.02	REROOF DETAILS	11/20/25	11/20/25	11/20/25	0
A7.03	REROOF DETAILS	11/20/25	11/20/25	11/20/25	0
AD1.01	MASTER DEMOLITION FLOOR PLAN	11/20/25	11/20/25	11/20/25	0
AD1.02	DEMOLITION FLOOR PLAN - AREA A	11/20/25	11/20/25	11/20/25	0
AD1.03	DEMOLITION FLOOR PLAN - AREA B	11/20/25	11/20/25	11/20/25	0
AD1.04	DEMOLITION FLOOR PLAN - AREA C	11/20/25	11/20/25	11/20/25	0
AD1.05	DEMOLITION FLOOR PLAN - AREA D	11/20/25	11/20/25	11/20/25	0
Architectural Site					
AS1.01	ARCHITECTURAL SITE PLAN	11/20/25	11/20/25	11/20/25	0
Electrical					
E1.01	ELECTRICAL SYMBOL LEDGENDS AND DETAILS	11/20/25	11/20/25	11/20/25	0
E2.01	ROOF PLAN - POWER	11/20/25	11/20/25	11/20/25	0
E3.01	FIRE ALARM DETAILS AND NOTES	11/20/25	11/20/25	11/20/25	0
E3.02	MASTER PLAN - FIRE ALARM	11/20/25	11/20/25	11/20/25	0
Equipment					
QF1	FS GENERAL COORDINATION NOTES	11/20/25	11/20/25	11/20/25	0
QF1.0	FS EQUIPMENT PLAN	11/20/25	11/20/25	11/20/25	0
QF1.01	FS EQUIPMENT PLAN MEP	11/20/25	11/20/25	11/20/25	0
QF1.7	FS CONDENSING UNITS	11/20/25	11/20/25	11/20/25	0
QF1.10	FS ELEVATIONS	11/20/25	11/20/25	11/20/25	0
QF2	FS SECTION AND DETAIL	11/20/25	11/20/25	11/20/25	0
Landscape					
L1.01	LANDSCAPE PLAN	11/20/25	11/20/25	11/20/25	0
L1.02	LANDSCAPE DETAILS	11/20/25	11/20/25	11/20/25	0
L1.03	LANDSCAPE DETAILS	11/20/25	11/20/25	11/20/25	0
Mechanical					
M1.01	MECHANICAL SCHEDULE	11/20/25	11/20/25	11/20/25	0
M2.01	FLOOR PLAN - AREA A - HVAC	11/20/25	11/20/25	11/20/25	0
M2.02	FLOOR PLAN - AREA B - HVAC	11/20/25	11/20/25	11/20/25	0
M2.03	FLOOR PLAN - AREA C - HVAC	11/20/25	11/20/25	11/20/25	0
M2.04	FLOOR PLAN - AREA D - HVAC	11/20/25	11/20/25	11/20/25	0
Plumbing					
P0.01	DEMOLITION FLOOR PLAN - PLUMBING	11/20/25	11/20/25	11/20/25	0
P1.01	PLUMBING SCHEDULE	11/20/25	11/20/25	11/20/25	0
P2.01	MASTER PLAN - PLUMBING	11/20/25	11/20/25	11/20/25	0

Specification/ Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision
		Jones			
General					
G1.01	COVER SHEET	11/20/25	11/20/25	1/20/26	0
G1.02	GENERAL DATA	11/20/25	11/20/25	1/20/26	0
G2.01	CODE ANALYSIS PLAN	11/20/25	11/20/25	1/20/26	0
G5.01	SCHEDULE OF MATERIALS AND COLORS	11/20/25	11/20/25	1/20/26	0
Architectural					
A1.01	MASTER FLOOR PLAN	11/20/25	11/20/25	1/20/26	0
A1.02	FLOOR PLAN - AREA A	11/20/25	11/20/25	1/20/26	0
A1.03	FLOOR PLAN - AREA B	11/20/25	11/20/25	1/20/26	0
A1.04	FLOOR PLAN - AREA C	11/20/25	11/20/25	1/20/26	0
A1.05	FLOOR PLAN - AREA D	11/20/25	11/20/25	1/20/26	0
A1.20	ENLARGED PLANS, TOILET ACCESSORIES, AND PLUMBING FIXTURES	11/20/25	11/20/25	1/20/26	0
A4.10	FLOORING TRANSITION DETAILS	11/20/25	11/20/25	1/20/26	0
A4.11	FINISH PLAN - ENLARGED GYM	11/20/25	11/20/25	1/20/26	0
A5.01	EXTERIOR ELEVATIONS - AREA A	11/20/25	11/20/25	1/20/26	0
A5.02	EXTERIOR ELEVATIONS - AREA B	11/20/25	11/20/25	1/20/26	0
A5.03	EXTERIOR ELEVATIONS - AREA C	11/20/25	11/20/25	1/20/26	0
A5.04	EXTERIOR ELEVATIONS - AREA D	11/20/25	11/20/25	1/20/26	0
A7.01	MASTER ROOF PLAN	11/20/25	11/20/25	1/20/26	0
A7.02	REROOF DETAILS	11/20/25	11/20/25	1/20/26	0
A7.03	REROOF DETAILS	11/20/25	11/20/25	1/20/26	0
AD1.01	MASTER DEMOLITION PLAN	11/20/25	11/20/25	1/20/26	0
AD1.02	DEMOLITION FLOOR PLAN - AREA A	11/20/25	11/20/25	1/20/26	0
AD1.03	DEMOLITION FLOOR PLAN - AREA B	11/20/25	11/20/25	1/20/26	0
AD1.04	DEMOLITION FLOOR PLAN - AREA C	11/20/25	11/20/25	1/20/26	0
AD1.05	DEMOLITION FLOOR PLAN - AREA D	11/20/25	11/20/25	1/20/26	0
Architectural Site					
AS1.01	ARCHITECTURAL SITE PLAN	11/20/25	11/20/25	1/20/26	0
Electrical					
E1.01	ELECTRICAL SYMBOL LEDGENDS AND DETAILS	11/20/25	11/20/25	1/20/26	0
E2.01	ROOF PLAN - POWER	11/20/25	11/20/25	1/20/26	0
E3.01	FIRE ALARM DETAILS AND NOTES	11/20/25	11/20/25	1/20/26	0
E3.02	MASTER PLAN - FIRE ALARM	11/20/25	11/20/25	1/20/26	0
Equipment					
QF1	FS GENERAL COORDINATION NOTES	11/20/25	11/20/25	1/20/26	0
QF1.0	FS EQUIPMENT PLAN	11/20/25	11/20/25	1/20/26	0
QF1.01	FS EQUIPMENT PLAN MEP	11/20/25	11/20/25	1/20/26	0
QF1.7	FS CONDENSING UNITS	11/20/25	11/20/25	1/20/26	0
QF1.10	FS ELEVATIONS	11/20/25	11/20/25	1/20/26	0
QF2	FS SECTION AND DETAIL	11/20/25	11/20/25	1/20/26	0
Landscape					
L1.01	LANDSCAPE PLAN	11/20/25	11/20/25	1/20/26	0
L1.02	LANDSCAPE DETAILS	11/20/25	11/20/25	1/20/26	0
L1.03	LANDSCAPE DETAILS	11/20/25	11/20/25	1/20/26	0
Mechanical					
M1.01	MECHANICAL SCHEDULE	11/20/25	11/20/25	1/20/26	0

Specification/ Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision
M2.01	FLOOR PLAN - AREA A - HVAC	11/20/25	11/20/25	1/20/26	0
M2.02	FLOOR PLAN - AREA B - HVAC	11/20/25	11/20/25	1/20/26	0
M2.03	FLOOR PLAN - AREA C - HVAC	11/20/25	11/20/25	1/20/26	0
M2.04	FLOOR PLAN - AREA D - HVAC	11/20/25	11/20/25	1/20/26	0
Plumbing					
P0.01	DEMOLITION PLAN - PLUMBING	11/20/25	11/20/25	1/20/26	0
P1.01	PLUMBING SCHEDULE	11/20/25	11/20/25	1/20/26	0
P2.01	MASTER PLAN - PLUMBING	11/20/25	11/20/25	1/20/26	0
		Cabaniss			
General					
G1.01	COVER SHEET	11/20/25	11/20/25	11/20/25	0
G1.02	GENERAL DATA	11/20/25	11/20/25	11/20/25	0
G2.01	CODE ANALYSIS PLAN	11/20/25	11/20/25	11/20/25	0
G5.01	SCHEDULE OF MATERIALS AND COLORS	11/20/25	11/20/25	11/20/25	0
Architectural					
A1.01	MASTER FLOOR PLAN	11/20/25	11/20/25	11/20/25	0
A1.02	FLOOR PLAN - AREA A	11/20/25	11/20/25	11/20/25	0
A1.03	FLOOR PLAN - AREA B	11/20/25	11/20/25	11/20/25	0
A1.04	FLOOR PLAN - AREA C	11/20/25	11/20/25	11/20/25	0
A1.20	ENLARGED PLANS, TOILET ACCESSORIES, AND PLUMBING FIXTURES	11/20/25	11/20/25	11/20/25	0
A4.10	FLOORING TRANSITION DETAILS	11/20/25	11/20/25	11/20/25	0
A5.01	EXTERIOR ELEVATIONS - AREA A	11/20/25	11/20/25	11/20/25	0
A5.02	EXTERIOR ELEVATIONS - AREA B	11/20/25	11/20/25	11/20/25	0
A5.03	EXTERIOR ELEVATIONS - AREA C	11/20/25	11/20/25	11/20/25	0
A7.01	MASTER ROOF PLAN	11/20/25	11/20/25	11/20/25	0
AD1.01	MASTER DEMOLITION FLOOR PLAN	11/20/25	11/20/25	11/20/25	0
AD1.02	DEMOLITION FLOOR PLAN - AREA A	11/20/25	11/20/25	11/20/25	0
AD1.03	DEMOLITION FLOOR PLAN - AREA B	11/20/25	11/20/25	11/20/25	0
AD1.04	DEMOLITION FLOOR PLAN - AREA C	11/20/25	11/20/25	11/20/25	0
Architectural Site					
AS1.01	ARCHITECTURAL SITE PLAN	11/20/25	11/20/25	11/20/25	0
Electrical					
E1.01	ELECTRICAL SYMBOL LEDGENDS AND DETAILS	11/20/25	11/20/25	11/20/25	0
E2.01	FLOOR PLAN - AREA C - POWER	11/20/25	11/20/25	11/20/25	0
E2.02	ROOF PLAN - POWER	11/20/25	11/20/25	11/20/25	0
E3.01	FIRE ALARM DETAILS AND NOTES	11/20/25	11/20/25	11/20/25	0
E3.02	MASTER PLAN - FIRE ALARM	11/20/25	11/20/25	11/20/25	0
Equipment					
QF1	FS GENERAL COORDINATION NOTES	11/20/25	11/20/25	11/20/25	0
QF1.0	FS EQUIPMENT PLAN	11/20/25	11/20/25	11/20/25	0
QF1.01	FS EQUIPMENT PLAN MEP	11/20/25	11/20/25	11/20/25	0
QF1.7	FS CONDENSING UNITS	11/20/25	11/20/25	11/20/25	0
QF1.10	FS ELEVATIONS	11/20/25	11/20/25	11/20/25	0
QF2	FS SECTION AND DETAIL	11/20/25	11/20/25	11/20/25	0
Landscape					
L1.01	LANDSCAPE PLAN	11/20/25	11/20/25	11/20/25	0
L1.02	LANDSCAPE DETAILS	11/20/25	11/20/25	11/20/25	0

Specification/ Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision
L1.03	LANDSCAPE DETAILS	11/20/25	11/20/25	11/20/25	0
Mechanical					
M1.01	MECHANICAL SCHEDULE	11/20/25	11/20/25	11/20/25	0
M2.01	FLOOR PLAN - AREA A - HVAC	11/20/25	11/20/25	11/20/25	0
M2.02	FLOOR PLAN - AREA B - HVAC	11/20/25	11/20/25	11/20/25	0
M2.03	FLOOR PLAN - AREA C - HVAC	11/20/25	11/20/25	11/20/25	0
M3.01	ROOF PLAN - HVAC	11/20/25	11/20/25	11/20/25	0
Plumbing					
P0.01	DEMOLITION PLAN - PLUMBING	11/20/25	11/20/25	11/20/25	0
P1.01	PLUMBING SCHEDULE	11/20/25	11/20/25	11/20/25	0
P2.01	MASTER PLAN - PLUMBING	11/20/25	11/20/25	11/20/25	0
Jandrucko					
General					
G1.01	COVER SHEET	11/20/25	11/20/25	11/20/25	0
G1.02	GENERAL DATA	11/20/25	11/20/25	11/20/25	0
G2.01	CODE ANALYSIS PLAN	11/20/25	11/20/25	11/20/25	0
G5.01	SCHEDULE OF MATERIALS AND COLORS	11/20/25	11/20/25	11/20/25	0
Architectural					
A1.01	MASTER FLOOR PLAN	11/20/25	11/20/25	11/20/25	0
A1.02	FLOOR PLAN - AREA A	11/20/25	11/20/25	11/20/25	0
A1.03	FLOOR PLAN - AREA B	11/20/25	11/20/25	11/20/25	0
A1.04	FLOOR PLAN - AREA C	11/20/25	11/20/25	11/20/25	0
A1.05	FLOOR PLAN - AREA D	11/20/25	11/20/25	11/20/25	0
A1.20	ENLARGED PLANS, TOILET ACCESSORIES, AND PLUMBING FIXTURES	11/20/25	11/20/25	11/20/25	0
A4.01	FLOOR PLAN - AREA B	11/20/25	11/20/25	11/20/25	0
A5.01	EXTERIOR ELEVATIONS - AREA A	11/20/25	11/20/25	11/20/25	0
A5.02	EXTERIOR ELEVATIONS - AREA B	11/20/25	11/20/25	11/20/25	0
A5.03	EXTERIOR ELEVATIONS - AREA C	11/20/25	11/20/25	11/20/25	0
A5.04	EXTERIOR ELEVATIONS - AREA D	11/20/25	11/20/25	11/20/25	0
AD1.01	MASTER DEMOLITION FLOOR PLAN	11/20/25	11/20/25	11/20/25	0
AD1.02	DEMOLITION FLOOR PLAN - AREA A	11/20/25	11/20/25	11/20/25	0
AD1.03	DEMOLITION FLOOR PLAN - AREA B	11/20/25	11/20/25	11/20/25	0
AD1.04	DEMOLITION FLOOR PLAN - AREA C	11/20/25	11/20/25	11/20/25	0
AD1.05	DEMOLITION FLOOR PLAN - AREA D	11/20/25	11/20/25	11/20/25	0
Civil					
C0.0	Cover Sheet	11/20/25	11/20/25	11/20/25	0
C0.0.1	LAND SURVEY	11/20/25	11/20/25	11/20/25	0
C5.0	PAVING PLAN	11/20/25	11/20/25	11/20/25	0
C6.0	GRADING PLAN	11/20/25	11/20/25	11/20/25	0
C7.0	EROSION CONTROL PLAN	11/20/25	11/20/25	11/20/25	0
C7.1	EROSION CONTROL DETAILS	11/20/25	11/20/25	11/20/25	0
C8.0	PAVING DETAILS	11/20/25	11/20/25	11/20/25	0
C8.1	PAVING DETAILS	11/20/25	11/20/25	11/20/25	0
C8.2	PAVING DETAILS	11/20/25	11/20/25	11/20/25	0
C8.3	PUBLIC PAVING DETAILS	11/20/25	11/20/25	11/20/25	0
C8.4	PUBLIC PAVING DETAILS	11/20/25	11/20/25	11/20/25	0
Plumbing					
P0.01	DEMOLITION PLAN - PLUMBING	11/20/25	11/20/25	11/20/25	0

Specification/ Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision
P1.01	PLUMBING SCHEDULE	11/20/25	11/20/25	11/20/25	0
P2.01	MASTER PLAN - PLUMBING	11/20/25	11/20/25	11/20/25	0
ADDENDUMS					
Addendums	**Description**	**Drawing Date**	**Stamp Date**	**CORE Received Date**	**Revision**
Addendum 1					
Jandrucko					
Architectural Site					
AS1.01	ARCHITECTURAL SITE PLAN	1/16/26	1/16/26	1/16/26	1
AS1.02	ENLARGED SITE PLANS	1/16/26	1/16/26	1/16/26	1
Civil					
C1.0	GENERAL NOTES	1/16/26	1/16/26	1/16/26	1
C2.0	OVERALL REPAIR SCOPE	1/16/26	1/16/26	1/16/26	1
C3.0	PAVING AND GRADING PLAN	1/16/26	1/16/26	1/16/26	1
C3.1	PAVING AND GRADING PLAN	1/16/26	1/16/26	1/16/26	1
C4.0	REPAIR DETAILS	1/16/26	1/16/26	1/16/26	1
C4.1	REPAIR DETAILS	1/16/26	1/16/26	1/16/26	1
C4.2	REPAIR DETAILS	1/16/26	1/16/26	1/16/26	1
C4.3	CONSTRUCTION DETAILS	1/16/26	1/16/26	1/16/26	1
Landscape					
L1.01	LANDSCAPE NOTES AND LEGENDS	1/16/26	1/16/26	1/16/26	1
L1.02	LANDSCAPE PLAN	1/16/26	1/16/26	1/16/26	1
L1.03	LANDSCAPE PLAN	1/16/26	1/16/26	1/16/26	1
L1.04	TURF REPAIR	1/16/26	1/16/26	1/16/26	1
L1.05	LANDSCAPE DETAILS	1/16/26	1/16/26	1/16/26	1
L1.06	LANDSCAPE DETAILS	1/16/26	1/16/26	1/16/26	1
L1.07	TRIKE TRACK SURFACING	1/16/26	1/16/26	1/16/26	1
Addendum 2					
Brockett					
Civil					
C1.0	GENERAL NOTES	1/16/26	1/16/26	1/16/26	2
C2.0	OVERALL REPAIR SCOPE	1/16/26	1/16/26	1/16/26	2
C3.0	SITE REMIDIATION PLAN	1/16/26	1/16/26	1/16/26	2
C3.1	SITE REMIDIATION PLAN	1/16/26	1/16/26	1/16/26	2
C4.0	REPAIR DETAILS	1/16/26	1/16/26	1/16/26	2
C4.1	REPAIR DETAILS	1/16/26	1/16/26	1/16/26	2
C4.2	REPAIR DETAILS	1/16/26	1/16/26	1/16/26	2
Architectural					
A4.01	FINISH PLAN - MASTER PLAN	1/16/26	1/16/26	1/16/26	2
A4.02	FINISH PLAN -AREA A	1/16/26	1/16/26	1/16/26	2
A4.03	FINISH PLAN -AREA B	1/16/26	1/16/26	1/16/26	2
A4.04	FINISH PLAN -AREA C	1/16/26	1/16/26	1/16/26	2
A4.05	FINISH PLAN -AREA D	1/16/26	1/16/26	1/16/26	2
A4.06	FINISH PLAN -AREA E	1/16/26	1/16/26	1/16/26	2
Gideon					
Architectural					
A4.01	FINISH PLAN - AREA A	1/15/26	1/15/26	1/15/26	2
A4.09	FINISH PLAN - ENLARGED GYM	1/15/26	1/15/26	1/15/26	2
Jones					
Architectural					

Specification/ Drawing	Description	Spec Date	Stamp Date	CORE Received Date	Revision
A4.01	MASTER FINISH PLAN	1/16/26	1/16/26	1/16/26	2
A4.02	FINISH PLAN -AREA A	1/16/26	1/16/26	1/16/26	2
A4.03	FINISH PLAN -AREA B	1/16/26	1/16/26	1/16/26	2
A4.04	FINISH PLAN -AREA C	1/16/26	1/16/26	1/16/26	2
A4.05	FINISH PLAN -AREA D	1/16/26	1/16/26	1/16/26	2
Civil					
C1.0	GENERAL NOTES	1/16/26	1/16/26	1/16/26	2
C2.0	OVERALL REPAIR SCOPE	1/16/26	1/16/26	1/16/26	2
C3.0	SITE REMIDIATION PLAN	1/16/26	1/16/26	1/16/26	2
C4.0	REPAIR DETAILS	1/16/26	1/16/26	1/16/26	2
C4.1	REPAIR DETAILS	1/16/26	1/16/26	1/16/26	2
C4.2	REPAIR DETAILS	1/16/26	1/16/26	1/16/26	2
Cabaniss					
Architectural					
A4.01	MASTER FINISH PLAN	1/15/26	1/15/26	1/15/26	2
A4.02	FINISH PLAN -AREA A	1/15/26	1/15/26	1/15/26	2
A4.03	FINISH PLAN -AREA B	1/15/26	1/15/26	1/15/26	2
A4.04	FINISH PLAN -AREA C	1/15/26	1/15/26	1/15/26	2
A4.09	FINISH PLAN - ENLARGED GYM	1/15/26	1/15/26	1/15/26	2
Civil					
C1.0	GENERAL NOTES	1/15/26	1/15/26	1/15/26	2
C2.0	OVERALL REPAIR SCOPE	1/15/26	1/15/26	1/15/26	2
C3.0	SITE REMIDIATION PLAN	1/15/26	1/15/26	1/15/26	2
C4.0	REPAIR DETAILS	1/15/26	1/15/26	1/15/26	2
C4.1	REPAIR DETAILS	1/15/26	1/15/26	1/15/26	2
C4.2	REPAIR DETAILS	1/15/26	1/15/26	1/15/26	2
Structural					
S1.01	GENERAL NOTES AND TYPICAL FRAMING RENOVATION DETAILS	1/15/26	1/15/26	1/15/26	2

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of GMP 2 for 2024 Bond Package P8 with Core Construction

DATE: March 24, 2026

ACTION

BACKGROUND:

Core Construction was awarded the Construction Manager at Risk (CMaR) contract for Package P8 Brockett, Cabaniss, Gideon, and Jones Elementary Schools and Jandrucko Early Learners Academy which includes capital improvement renovations at the June 24, 2025 Board meeting. The MISD Bond Department, in coordination with the district's architect, has formally requested that Core Construction submit GMP 2 resulting in the Final GMP to initiate construction and renovation activities outlined in Package P8.

CONSIDERATIONS:

Approve GMP 2, (Guaranteed Maximum Price) for Package P8 with Core Construction in the amount of $9,814,827.00 to initiate renovations at Brockett, Cabaniss, Gideon, and Jones Elementary Schools and Jandrucko Early Learners Academy, as presented. Project funding will be provided through the 2024 Bond Program.

GMP 1:	$7,961,684.00 (approved February 2026 Board Meeting)
GMP 2:	$9,814,827.00
Revised Contract Amount:	$17,776,511.00

RECOMMENDATION:

The Superintendent recommends that the Board of Trustees approve GMP 2, the Guaranteed Maximum Price with Core Construction in the amount of $9,814,827.00.

Proposed Motion:
"Move to approve GMP 2 award, the Guaranteed Maximum Price (GMP) to Core Construction in the amount of $9,814,827.00 for the 2024 Bond Program Package P9, which includes renovations to Brockett, Cabaniss, Gideon, and Jones Elementary Schools and Jandrucko Early Learners Academy."

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of GMP 2 for 2024 Bond Package P11 with Lee Lewis Construction

DATE: March 24, 2026

ACTION

BACKGROUND:

Lee Lewis Construction was awarded the Construction Manager at Risk (CMaR) contract for Package P11 Timberview High School and Icenhower Intermediate School which includes capital improvement renovations at the June 24, 2025 Board meeting. The MISD Bond Department, in coordination with the district's architect, has formally requested that Lee Lewis Construction submit GMP 2 resulting in the Final GMP to initiate construction and renovation activities outlined in Package P11.

CONSIDERATIONS:

Approve GMP 2 – (Guaranteed Maximum Price) for Package P11 with Lee Lewis Construction in the amount of $13,809,709.00 to initiate renovations at Timberview High School and Icenhower Intermediate School, as presented. Project funding will be provided through the 2024 Bond Program.

Early GMP 1:	$9,643,535.00 (approved February 2026 Board Meeting)
GMP 2:	$13,809,709.00
Revised Contract Amount:	$23,453,244.00

RECOMMENDATION:

The Superintendent recommends that the Board of Trustees approve GMP 2, the Guaranteed Maximum Price with Lee Lewis Construction in the amount of $13,809,709.00.

Proposed Motion:
"Move to approve GMP 2 award, the Guaranteed Maximum Price (GMP) to Lee Lewis Construction in the amount of $13,809,709.00 for the 2024 Bond Program Package P11, which includes renovations to Timberview High School and Icenhower Intermediate School."

Proj:	**Mansfield ISD - Pkg. 11 Timberview HS & Della Icenhower IS Renovations**	***Total Bldg Area:***	**548,301 sf**		
Loc:	**Arlington, TX 76002**	***Total Site Area:***	**39,544 sf**		
Owner:	**Mansfield Independent School District**				
Arch:	**Huckabee**	***ADDENDA (ADDM 01,PB-ADDM 01, PB-ADDM 02, PB-ADDM 03)***			
Bid Date:	**1/13/2026**				

		Bldg Areas:	**425,627**	**122,674**				
Code	**Description**		**Timberview HS**	**Icenhower IS**	**Matl's**	**Labor**	**Total**	**$/Sf**
Div 1 Costs							**0**	**0.00**
	GENERAL CONDITIONS		**548,590**	**450,322**			**998,912**	**1.82**
	PROJECT STAFF		**824,019**	**824,019**			**1,648,037**	**3.01**
	COST OF WORK		**201,362**	**149,607**			**350,968**	**0.64**
	PRECONSTRUCTION		**SEPARATE PO**	**SEPARATE PO**			**0**	**0.00**
	BUILDING PERMIT		**BY OWNER**	**BY OWNER**			**0**	**0.00**
	IMPACT FEES		**BY OWNER**	**BY OWNER**			**0**	**0.00**
	SURVEY AND LAYOUT		**N/A**	**N/A**			**0**	**0.00**
	TESTING LAB		**BY OWNER**	**BY OWNER**			**0**	**0.00**
	TRAFFIC CONTROL MEASURES		**2,500**	**2,500**			**5,000**	**0.01**
							0	**0.00**
							0	**0.00**
							0	**0.00**
	TEMPORARY FACILITIES AND CONTROL ALLOWANCE PER SPEC 01 2100 ALLOWANCE		**1,500**	**1,500**			**3,000**	**0.01**
	ICEMAKER ALLOWANCE PER SPEC 01 2100 ALLOWANCES		**11,000**	**N/A**			**11,000**	**0.02**
	PAVEMENT IMPROVEMENT ALLOWANCE PER SPEC 01 2100 ALLOWANCES		**W/ TRADES**	**W/ TRADES**			**0**	**0.00**
	GREENSCAPE SITEWORK UPGRADES ALLOWANCE		**OMITTED**	**N/A**			**0**	**0.00**
	COMPETITION GYM SCOREBOARDS ALLOWANCE		**OMITTED**	**N/A**			**0**	**0.00**
	RUST ISSUE AT SWITCHGEAR ALLOWANCE		**OMITTED**	**N/A**			**0**	**0.00**
	TEMP SHORING ALLOWANCE		**50,000**	**50,000**			**100,000**	**0.18**
	OWNER CONTINGENCY ALLOWANCE	**2%**	**SEE BELOW**	**SEE BELOW**			**0**	**0.00**
	CONSTRUCTION CONTINGENCY ALLOWANCE	**2%**	**SEE BELOW**	**SEE BELOW**			**0**	**0.00**
							0	**0.00**
Site Costs							**0**	**0.00**
							0	**0.00**
31A	**EARTHWORK**		**35,391**	**21,774**			**57,165**	**0.10**
32A	**LANDSCAPING**		**170,524**	**95,171**			**265,695**	**0.48**
32B	**LANDSCAPE REMEDIATION**		**20,617**	**11,638**			**32,255**	**0.06**
32B	**PLAYGROUND SURFACING**		**N/A**	**118,953**			**118,953**	**0.22**
32C	**FENCES & GATES**		**30,179**	**N/A**			**30,179**	**0.06**
32D	**PAVEMENT MARKINGS**		**3,151**	**1,945**			**5,096**	**0.01**
32E	**PAVING**		**348,840**	**78,681**			**427,521**	**0.78**
33A	**UTILITIES**		**EXCLUDED**	**EXCLUDED**			**0**	**0.00**
							0	**0.00**
Bldg. Costs							**0**	**0.00**
							0	**0.00**
01A	**FURNITURE MOVING / STORAGE / PROTECTION**		**22,523**	**22,523**			**45,047**	**0.08**
02A	**DEMOLITION**		**298,435**	**277,140**			**575,575**	**1.05**
02B	**MISCELLANEOUS SITE DEMOLITION**		**10,606**	**6,454**			**17,060**	**0.03**
03A	**CONCRETE**		**19,182**	**6,324**			**25,506**	**0.05**
03B	**MISC CAST IN PLACE CONCRETE & LEVELING**		**88,939**	**29,811**			**118,750**	**0.22**
04A	**MASONRY**		**81,078**	**8,098**			**89,175**	**0.16**
04B	**MATERIAL HOISTING & TRANSPORT**		**49,543**	**40,514**			**90,057**	**0.16**
05A	**STEEL**		**354,498**	**696,321**			**1,050,819**	**1.92**
	NEW STAIRS & RAILINGS		**51,422**	**N/A**			**51,422**	**0.09**
05B	**STEEL ERECTION**		**W/ STEEL**	**W/ STEEL**			**0**	**0.00**
05C	**METAL STAIR NOSINGS**		**W/ STEEL**	**W/ STEEL**			**0**	**0.00**
05D	**FALL PROTECTION**		**34,634**	**26,479**			**61,113**	**0.11**
05E	**MISC STEEL**		**16,960**	**48,457**			**65,418**	**0.12**
06A	**ROUGH CARPENTRY & TEMPORARY ROUGH CARPENTRY**		**126,660**	**39,388**			**166,049**	**0.30**
06B	**MILLWORK**		**W/ FLOORING**	**W/ FLOORING**			**0**	**0.00**
07A	**WATERPROOFING**		**94,646**	**67,193**			**161,839**	**0.30**
07B	**ROOFING MANAGEMENT / COORDINATION**		**INCLUDED**	**INCLUDED**			**0**	**0.00**
07C	**EXPANSION JOINTS**		**W/ WP**	**W/ WP**			**0**	**0.00**
07D	**MISC JOINT SEALANTS**		**10,193**	**8,978**			**19,172**	**0.03**
08A	**DOORS, FRAMES, HARDWARE**		**5,896**	**N/A**			**5,896**	**0.01**
08B	**GLASS & GLAZING**		**2,060**	**N/A**			**2,060**	**0.00**
08C	**WALL & DOOR PROTECTION**		**123,312**	**41,834**			**165,146**	**0.30**
09B	**DRYWALL**		**30,273**	**291,793**			**322,066**	**0.59**
09C	**DRYWALL PATCH & REPAIR**		**18,122**	**5,223**			**23,345**	**0.04**
09D	**TILING**		**12,753**	**45,548**			**58,301**	**0.11**
09E	**RESILIENT AND CARPET**		**1,173,073**	**422,649**			**1,595,722**	**2.91**
09F	**RESILIENT ATHLETIC FLOORING**		**60,014**	**170,673**			**230,687**	**0.42**
09G	**TERRAZZO**		**15,450**	**N/A**			**15,450**	**0.03**
09H	**PAINTING**		**32,511**	**50,070**			**82,581**	**0.15**
09I	**MISCELLANEOUS TOUCH UP PAINTING**		**24,269**	**18,148**			**42,416**	**0.08**
09J	**FLOOR PROTECTION**		**62,376**	**39,791**			**102,167**	**0.19**
10A	**TOILET ACCESSORIES**		**9,126**	**3,142**			**12,267**	**0.02**
11A	**FOODSERVICE**		**177,515**	**123,156**			**300,671**	**0.55**
11B	**INTERIOR SCOREBOARDS**		**37,867**	**N/A**			**37,867**	**0.07**
11C	**THEATER EQUIPMENT**		**369,970**	**N/A**			**369,970**	**0.67**
11D	**AUDITORIUM SEATING**		**15,759**	**N/A**			**15,759**	**0.03**
21A	**FIRE SPRINKLER**		**19,364**	**96,820**			**116,184**	**0.21**
22A	**PLUMBING**		**914,640**	**635,585**			**1,550,225**	**2.83**
23A	**MECHANICAL**		**4,294,993**	**2,825,400**			**7,120,393**	**12.99**
23B	**HVAC CONTROLS**		**1,091,229**	**360,247**			**1,451,476**	**2.65**
23C	**TAB**		**200,747**	**108,562**			**309,309**	**0.56**
26A	**ELECTRICAL**		**335,091**	**339,421**			**674,512**	**1.23**
	LIGHTS REPLACEMENT AT KITCHEN		**11,144**	**11,144**			**22,287**	**0.04**
	POWER TO BAND		**11,179**	**N/A**			**11,179**	**0.02**
	COOLER / FREEZER		**35,291**	**25,705**			**60,996**	**0.11**
27A	**INTERCOM MAKE SAFE**		**22,052**	**41,767**			**63,819**	**0.12**
28A	**FIRE ALARM**		**983,842**	**301,338**			**1,285,180**	**2.34**
	ERRCS		**EXCLUDED**	**EXCLUDED**			**0**	**0.00**
	ERRCS SURVEY		**EXCLUDED**	**EXCLUDED**			**0**	**0.00**

Proj:	**Mansfield ISD - Pkg. 11 Timberview HS & Della Icenhower IS Renovations**	***Total Bldg Area:***	**548,301 sf**
Loc:	**Arlington, TX 76002**	***Total Site Area:***	**39,544 sf**
Owner:	**Mansfield Independent School District**		
Arch:	**Huckabee**	***ADDENDA (ADDM 01,PB-ADDM 01, PB-ADDM 02, PB-ADDM 03)***	
Bid Date:	**1/13/2026**		

Code	Description				Timberview HS	Icenhower IS	Matl's	Labor	Total	$/Sf
				Bldg Areas:	**425,627**	**122,674**				
28B	**SECURITY**				**EXCLUDED**	**EXCLUDED**			**0**	**0.00**
									0	**0.00**
			OK		13,596,907	9,041,806	0	0	**22,638,713**	41.29
					60.1%	39.9%	0.0%	0.0%		
				LAB BURDEN			45.00%	45.00%	**0**	0.00
				Sales Tax	0	0	**EXEMPT**	0.00%	**0**	0.00
				Sub Total	13,596,907	9,041,806			**22,638,713**	41.29
				B.R./G.L.	238,356	158,504			**396,861**	0.72
				Owner Contingency	276,705	184,006		2.0%	**460,711**	0.84
				Construction Contingency	276,705	184,006		2.0%	**460,711**	0.84
				Fee	568,353	377,949		3.95%	**946,301**	1.73
				Project Specific Total w/o Bond	14,957,027	9,946,272		Total	**24,903,298**	45.42
				Project Specific P & P Bond (Time Adjusted)	112,975	75,127	P & P Bond (Time Adjusted)		**188,102**	0.34
				Project Specific Total w/ Bond	**15,070,001**	**10,021,399**	**Total With Bond**		**25,091,400**	45.76
				Accepted VE #2 to Reduce HVAC Controls	(283,272)	(91,171)			(374,443)	(0.68)
				Accepted VE #2 Omit Replacing Entire Gas Piping & Condensate Piping at Roof	N/A	(180,150)			(180,150)	(0.33)
				Accept VE #4 to Omit Air Handlers SOW in its Entirety	(1,083,563)	N/A			(1,083,563)	(1.98)
				Project Specific Total w/ Bond	**13,703,166**	**9,750,078**	**Grand Total With Accepted VE**		**23,453,244**	42.77
					Timberview HS	Icenhower IS				

Proj:	**Mansfield ISD - Pkg. 11 Timberview HS & Della Icenhower IS Renovations**	***Total Bldg Area:***	**548,301 sf**
Loc:	**Arlington, TX 76002**	***Total Site Area:***	**39,544 sf**
Owner:	**Mansfield Independent School District**		
Arch:	**Huckabee**	***ADDENDA (ADDM 01,PB-ADDM 01, PB-ADDM 02, PB-ADDM 03)***	
Bid Date:	**1/13/2026**		

		Bldg Areas:	**425,627**	**122,674**			
Code	**Description**		**Timberview HS**	**Icenhower IS**	**Matl's**	**Labor**	**Total**	**$/Sf**
		ALTERNATES						

Alt. # 1	**Description**				**Subs**	**Subs**	**Matl's**	**Labor**	**Total**	**$/Sf**
1	**REPLACE SHADE STRUCTURE FABRIC AT PLAYGROUND**								**0**	0.00
	GENERAL CONDITIONS				**N/A**	**N/A**			**0**	0.00
32B	**PLAYGROUND SURFACING**				**N/A**	**20,502**			**20,502**	0.04
									0	0.00
			OK		0	20,502	0	0	**20,502**	0.52
					0.0%	100.0%	0.0%	0.0%		
				LAB BURDEN			45.00%	45.00%	**0**	0.00
				Sales Tax	0	0		0.00%	**0**	0.00
				Sub Total	0	20,502			**20,502**	0.04
				B.R./G.L.	0	359			**359**	0.00
				Owner Contingency	0	417		2.0%	**417**	0.00
				Construction Contingency	0	417		2.0%	**417**	0.00
				Fee	0	857		3.95%	**857**	0.00
				Project Specific Total w/o Bond	0	22,553		Total	**22,553**	0.04
				Project Specific P & P Bond (Time Adjusted)	0	170	P & P Bond (Time Adjusted)		**170**	0.00
				Project Specific Total w/ Bond	**0**	**22,723**	Grand Total With Bond		**22,723**	0.04
					Timberview HS	Icenhower IS				

Alt. # 2	**Description**				**Subs**	**Subs**	**Matl's**	**Labor**	**Total**	**$/Sf**
2	**REPLACE BACKFLOW PREVENTION DEVICES**								**0**	0.00
	GENERAL CONDITIONS				**N/A**	**N/A**			**0**	0.00
32A	**LANDSCAPING**				**19,890**	**19,890**			**39,780**	0.07
									0	0.00
			OK		19,890	19,890	0	0	**39,780**	1.01
					50.0%	50.0%	0.0%	0.0%		
				LAB BURDEN			45.00%	45.00%	**0**	0.00
				Sales Tax	0	0		0.00%	**0**	0.00
				Sub Total	19,890	19,890			**39,780**	0.07
				B.R./G.L.	349	349			**697**	0.00
				Owner Contingency	405	405		2.0%	**810**	0.00
				Construction Contingency	405	405		2.0%	**810**	0.00
				Fee	831	831		3.95%	**1,663**	0.00
				Project Specific Total w/o Bond	21,880	21,880		Total	**43,759**	1.11
				Project Specific P & P Bond (Time Adjusted)	165	165	P & P Bond (Time Adjusted)		**331**	0.00
				Project Specific Total w/ Bond	**22,045**	**22,045**	Grand Total With Bond		**44,090**	0.08
					Timberview HS	Icenhower IS				

Grand Total If Alternates are Accepted	**23,520,057**	42.90

Lee Lewis Construction, Inc.

Mansfield ISD - Pkg. 11 Timberview HS & Della Icenhower IS Renovations
100%CD - VE LOG

VE Item #	THS Status	DIIS Status	Design Package				Cost Impact	THS ROM ($)	DIIS ROM ($)	Grand Total
1			100% CD	Plumbing	WF3s ILO WF4s 4 user hand washing stations.		DEDUCT	$ (25,935)	N/A	$ (25,935)
2			100% CD	HVAC Controls	Reducing HVAC controls and reusing existing where feasible	Mansfield ISD has coordinated with Enviromatics regarding reducing the amount of HVAC controls to be replaced, and this option reflects those adjustments, PENDING narrative/revisions from IEG Engineering.	DEDUCT	**$ (283,272)**	**$ (91,171)**	**$ (374,443)**
3			100% CD	Plumbing	Omit replacing entire natural gas piping and condensate piping at roof as shown on roof plans.	This VE still includes condensate piping and gas piping as required for new and RTU swap-outs.	DEDUCT	**N/A**	**$ (180,150)**	**$ (180,150)**
4			100% CD	HVAC	Omit Air Handling Units in its entirety and controls for the Air Handling Units.	Move this scope to next bond.	DEDUCT	**$ (1,083,563)**	**N/A**	**$ (1,083,563)**
5			100% CD	HVAC Commissioning	Omit spec section 23 0800 Commissioning of HVAC in its entirety.		DEDUCT	$ (99,640)	$ (49,764)	$ (149,404)
6			100% CD	Electrical	Omit power to band in its entirety		DEDUCT	$ (12,140)	N/A	$ (12,140)
7			100% CD	Electrical	Omit replacing the lights within the kitchens		DEDUCT	$ (11,991)	$ (11,991)	$ (23,982)
						Total Possible VE Pending (Yellow)		$ (149,706)	$ (61,756)	$ (211,461)
						Total VE Rejected (Red)		$ -	$ -	$ -
						Current GMP		$ 15,070,001	$ 10,021,399	$ 25,091,400
						Total Actual VE Accepted (Green)		$ (1,366,835)	$ (271,321)	$ (1,638,156)
						GMP with All Possible VE		$ 14,920,295	$ 9,959,643	$ 24,879,938
						GMP with Actual VE accepted		**$ 13,703,166**	**$ 9,750,078**	**$ 23,453,244**

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mansfield ISD Ben Barber CTE Addition and Renovations and the Phoenix Academy 1120 W. Debbie Lane/902 E. Broad Street Mansfield, TX 76063	Contract For: General Construction Date: May 28, 2025	Change Order Number: 002 Date: March 05, 2026
OWNER: *(Name and address)*	**ARCHITECT:** *(Name and address)*	**CONTRACTOR:** *(Name and address)*
Mansfield Indepedent School District 605 East Broad Street Mansfield, TX 76063	Huckabee & Associates, Inc. 801 Cherry Street, Suite 500 Fort Worth, TX 76102	CORE Construction Servcies of Texas, Inc. 10625 North County Road Frisco, TX 75033

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
The roofing scope was removed from the GMP and the CMaR shall still manage the Owner's roofing Contractor.

The original Guaranteed Maximum Price was	$	21,728,789.00
The net change by previously authorized Change Orders	$	0.00
The Guaranteed Maximum Price prior to this Change Order was	$	21,728,789.00
The Guaranteed Maximum Price will be decreased by this Change Order in the amount of	$	1,773,508.00
The new Guaranteed Maximum Price including this Change Order will be	$	19,955,281.00

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be February 03, 2027

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Paul Thompson	Rocky Stephenson Digitally signed by Rocky Stephenson Reason: I agree to the terms defined by the placement of my signature on this document Date: 2026.03.06 12:51:51-06'00'	BY: Dr. Benita Reed
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
Date	*Date*	*Date*

REGISTERED ARCHITECT PAUL THOMPSON 23468 STATE OF TEXAS
3/5/2026

AIA Document G701 – 2017. Copyright © 1979, 1987, 2000 , 2001 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are trademarks of The American Institute of Architects. This document was produced at 07:47:36 CST on 03/05/2026 under Subscription No.20250114793 which expires on 03/28/2026, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.
User Notes: (69a985f1222e82ba2855cd29)

CORE Construction
6320 Research Rd., Suite 200
Frisco, TX 75033
p. 972-668-9340
f. 972-668-9351

March 5, 2026

Alex Green
Huckabee Architects
801 Cherry St Suite 500
Fort Worth, TX 76102

RE: MISD BBIA – CO #002 – RFP #17_ Roofing Scope Deduct

Mr. Green,

We have received/reviewed the costs for RFP # 17. See attached for additional breakdown and description of the total change as follows:

CO # 002 –	**-$1,773,508.00**
Total –	**($1,773,508.00)**

If you have any questions regarding this Proposed Change Order, call me at your earliest convenience.

Respectfully,

Rocky Stephenson Jr.

Rocky Stephenson

___X___Owner Change Order
_____Owner Contingency
_____Contractor Contingency
_____Allowance #1 – Emergency Responder Radio System
_____ Allowance #2 – City Comments

3/5/2026

Architect Review Date

Owner Approval Date

6320 Research Rd.
Frisco, TX 75033
Ph.972-668-9340

CHANGE ORDER REQUEST #2

CONTRACT: 25-01-015 Mansfield ISD - Ben Barber CTE Adds & Reno

OWNER: Mansfield Independent School District
605 E. Broad Street
Mansfield, TX 76063

CHANGE ORDER INFORMATION

Please Review the following change request(s) to this Contract:

CO #002 - Roofing Scope Deduct

Details: Per district request we are reducing the contract amount by the roofing scope less CORE management Fee

ITEM #	DESCRIPTION	CONTRACT CHANGE
201	CO #002 - Roofing Scope Deduct	$-1,773,508.00
	Total:	**$(1,773,508.00)**

Not valid until signed by both the Owner and Architect. Signature of the Contractor indicates the Contractor's agreement herewith, including any adjustment in the Contract Sum or Contract Time.

The original Contract Sum was	$21,728,789.00
The net change by previously authorized Change Orders was	$0.00
The Contract Sum prior to this Change Order Request was	$21,728,789.00
The Contract Sum will be increased by this Change Order Request	$(1,773,508.00)
The new Contract Sum will be	$19,955,281.00

The Contract Time will be increased by days

New Completion Date:

AUTHORIZED BY OWNER
Mansfield Independent School District
605 E. Broad Street
Mansfield, TX 76063

AUTHORIZED BY CONTRACTOR
CORE Construction Services of TX, Inc.
6320 Research Rd.
Frisco, TX 75033

ARCHITECT/ENGINEER
Huckabee and Associates
801 Cherry Street, Suite 500
Fort Worth, TX 76102

Printed name	Printed name	Printed name Paul Thompson
Signature	Signature	Signature
Date:	Date:	Date: 3/5/2026

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration & Approval of Change Order #1 & #2 to 2024 Bond Package P15 with Core Construction

DATE: March 24, 2026

ACTION

BACKGROUND:

The District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD's designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change's cost and time impact in order to avoid higher cost claims by the Contractor. RFP's are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFP's have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFP's are consolidated into a formal Change Order for Approval as required to adjust the contract Value. Change Order #1 & #2 to Core Construction, submitted herewith, and includes the RFP's developed from June 2025 to March 2026.

CONSIDERATION:

Change Order #1 adds 45 days to construction completion date due to delays in permitting. No additional cost are associated with Change Order #1. Change Order #2 is a deductive change order of $1,773,508.00 that results in a new contract amount of $19,955,281.00. The roofing portion of the contract was removed from Core Construction's scope of work and bid separately through TIPS (The Interlocal Purchasing System) and awarded to Durolast.

Original Contract Amount:	21,728,789.00
Change Order No. 1:	$0.00
Deductive Change Order No.2:	$(1,773,508.00)
Current Contract Amount:	$19,955,281.00

RECOMMENDATION:

The Superintendent recommends Approval of Change Orders #1 & #2 to Core Construction for Package P15 Ben Barber Innovation Academy.

RECOMMENDED MOTION:

“Move to approve Change Orders #1 & #2 to Core Construction for Package P15 Ben Barber Innovation Academy.”

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mansfield ISD Ben Barber CTE Addition and Renovations and the Phoenix Academy 1120 W. Debbie Lane/902 E. Broad Street Mansfield, TX 76063	Contract For: General Construction Date: May 28, 2025	Change Order Number: 001 Date: February 18, 2026
OWNER: *(Name and address)*	**ARCHITECT:** *(Name and address)*	**CONTRACTOR:** *(Name and address)*
Mansfield Independent School District 605 East Broad Street Mansfield, TX 76063	Huckabee & Associates, Inc. 801 Cherry Street, Suite 500 Fort Worth, TX 76102	CORE Construction Services of Texas, Inc. 10625 North County Road Frisco, TX 75033

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Zero dollar change order to add days to the Contract per the Notice of Delay letter from the Contractor.

The original Guaranteed Maximum Price was	$	21,728,789.00
The net change by previously authorized Change Orders	$	0.00
The Guaranteed Maximum Price prior to this Change Order was	$	21,728,789.00
The Guaranteed Maximum Price will be unchanged by this Change Order in the amount of	$	0.00
The new Guaranteed Maximum Price including this Change Order will be	$	21,728,789.00

The Contract Time will be increased by Forty-Five (45) days.
The new date of Substantial Completion will be February 03, 2027

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Rocky Stephenson
Digitally signed by Rocky Stephenson
Reason: I agree to the terms defined by the placement of my signature on this document
Date: 2026.03.06 12:51:19-06'00'

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Paul Thompson		BY: Dr. Benita Reed
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
REGISTERED ARCHITECT PAUL THOMPSON 23468 STATE OF TEXAS 3/5/2026		
	Date	*Date*

AIA Document G701 – 2017. Copyright © 1979, 1987, 2000 , 2001 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are trademarks of The American Institute of Architects. This document was produced at 07:28:03 CST on 03/05/2026 under Subscription No.20250114793 which expires on 03/28/2026, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.
User Notes: (69a98441d7038fd72eab04fe)

6320 Research Rd.
Frisco, TX 75033

T 972.668.9340

January 8, 2026

To: Brad Barker
Mansfield ISD – Ben Barber Innovation Academy
Subject: Request for Schedule Adjustment Due to Permit Delay

Dear Brad,

Per the Bases of Estimate, the permits were to be issued no later than 7/1/2025 and the notice to proceed no later than 7/9/2025. CORE was notified that the project permit was available on 9/10/2025; funds were provided 9/16/2025 and permit was picked up same day.

As a result, we respectfully request a **45-working day extension** to the project schedule to account for the time lost during the permitting process. Based on this adjustment:

- **Original Completion Date:** December 2, 2026
- **Revised Completion Date:** February 3, 2027

We remain committed to delivering the project with the highest quality standards and will continue to take all necessary steps to mitigate further delays. Please confirm your acknowledgment of this request and the revised completion date.

CORE will continue to monitor the impact of the permit delay to this project and will reserve the right to assess the final cost and schedule impact.

Please confirm receipt of this communication. Should you have any questions or concerns please do not hesitate to contact our team.

Sincerely,
Rocky Stephenson
Project Manager
(785) 969-2050

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mansfield ISD 2024 Bond Program P1 Jobe Middle School Addition and Renovation; Final GMP	Contract For: General Construction Date: 08-01-2025	Change Order Number: 001 Date: 03-04-2026
OWNER: *(Name and address)* Mansfield Independent School District 605 East Bond Street Mansfield, TX 76063	**ARCHITECT:** *(Name and address)* Huckabee & Associates 801 Cherry Street, Suite 500 Fort Worth, TX 76102	**CONTRACTOR:** *(Name and address)* Reeder Contruction 6600 Hawks Creek Ave., Suite 200 Fort Worth, TX 76109

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
The roofing scope was removed from the GMP and the CMaR shall still manage the Owners roofing Contractor.

The original Guaranteed Maximum Price was	$ 15,767,159.00
The net change by previously authorized Change Orders	$ 0.00
The Guaranteed Maximum Price prior to this Change Order was	$ 15,767,159.00
The Guaranteed Maximum Price will be decreased by this Change Order in the amount of	$ 212,949.75
The new Guaranteed Maximum Price including this Change Order will be	$ 15,554,209.25

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be

417

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Erin Evans	J. Tenn White	BY: Dr. Benita Reed
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
03/05/2026	3/6/26	
Date	*Date*	*Date*

AIA Document G701 – 2017. Copyright © 1979, 1987, 2000 , 2001 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are trademarks of The American Institute of Architects. This document was produced at 16:47:43 CST on 03/04/2026 under Subscription No.20250114793 which expires on 03/28/2026, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.
User Notes:
(69a89c5f3a53e4fcd27e5aa6)

REEDER

PROPOSAL No. 010 - RFP 10 Roofing Descope

Document Reference: (attached hereto) RFP 10 Roofing Descope; Contract JB1-WO-10; Exhibit A Scope of Work; Typical Jobsite Conduct, Health, & Safety Requirements;

To: Bruce Morris/Tristan Baker

DATE: 2/25/2026

PROJECT: MISD - Linda Jobe MS Additions and Renovations

REASON FOR REQUEST: This proposal provides a credit for roofing scope as indicated in the attached RFP 10.

Our quote on the following is in the amount of:

Two Hundred Twelve Thousand, Nine Hundred Fourty Nine Dollars and 75/100(-$212,949.75)

This Change Order is based on the following:

Upon approval of this proposal all roofing related scope as indicated in the attached "Exhibit A-Scope of Work" will be considered as being performed by a Separate Contractor as provided for in Article 6 of the A201.
The Separate Contractor performing roofing work should follow the requirements in the attached "Typical Jobsite Conduct, Health, & Safety Requirements" to maintain a safe and coordinated project.

FUNDING SOURCE: Project Contingency

Sincerely,
REEDER *GENERAL Contractors Inc.*

Acceptance of Proposal The above prices, specifications and conditions are satisfactory and are herby accepted. Reeder General Contractors is authorized to proceed with the additional work as specified by this this proposal and all "Doc. Reference" as listed above. Payment to be made 30days net upon final completion of the work or per the conditions of the existing contract if this proposal is a Change Order .

By:

Date:

Itemization Sheet Proposal No: 010 - RFP 10 Roofing Descope

ITEM	DESCRIPTION	QTY.	UNIT	COST	Subtotals	TOTALS
1	**LABOR**					
2	Detailing & Document Preparation	0.00	HR	$120.00	$0.00	
3	Overtime Supervision	0.00	HR	$87.00	$0.00	
4	Supervision	0.00	HR	$58.00	$0.00	
5	Equipment Operator	0.00	HR	$34.00	$0.00	
6	Carpenter	0.00	HR	$34.00	$0.00	
7	Labor Forman	0.00	HR	$29.00	$0.00	
8	Labor - Moving	0.00	HR	$23.00	$0.00	
9	Labor - Clean Up Ex Entry	0.00	HR	$35.00	$0.00	
10	Private Property Underground Utility Locating	0.00	HR	$125.00	$0.00	
11	Surveying and Layout	0.00	HR	$125.00	$0.00	
12		0.00			$0.00	
13				Labor Burden	$0.00	
14					***LABOR TOTAL***	$0.00
16	**MATERIALS / EQUIPMENT / RENTALS**					
17	Disposal	0.00	DR	$750.00	$0.00	
18	Small Tools	0.00	LS	$50.00	$0.00	
19	Safety Supplies	0.00	EA	$50.00	$0.00	
20	Barricades	0.00	EA	$45.00	$0.00	
21	Scaffolding & Ladders	0.00	Day	$57.00	$0.00	
22	Dust Control	0.00	Day	$47.00	$0.00	
23	Trailer	0.00	Day	$75.00	$0.00	
24	Truck	0.00	Day	$185.00	$0.00	
25	Skid Steer/Fork Lift/ Mini Excavator	0.00	Day	$193.00	$0.00	
26	Plans & Specs-Min Charge	0.00	LS	$50.00	$0.00	
26					***MATERIALS / EQUIPMENT / RENTALS TOTAL***	$0.00
28	**SUBCONTRACTORS & OTHER SUPPORT**					
29	Paragon Roofing Subcontract Descope	1.00	LS	($218,410.00)	-$218,410.00	
30	Contractor Fee	1.00	LS	$5,460.25	$5,460.25	
31		0.00	LS		$0.00	
32		0.00	LS		$0.00	
33		0.00	LS		$0.00	
34		0.00	LS		$0.00	
35		0.00	LS		$0.00	
36		0.00	LS		$0.00	
37					***SUBCONTRACTORS & OTHER SUPPORT TOTALS***	($212,949.75)
38						
39	**Additional Calendar Days To Be Added:**	**0**	**DAYS**			

COMMENTS:		
	SUB-TOTAL	*($212,949.75)*
	OH&P	*$0.00*
	SUB-TOTAL	*($212,949.75)*
	Bond	
	GL Ins	
	BR Ins	
	GRAND TOTAL	**($212,949.75)**

LEGEND:

MH	Man-hours	DR	Dump & Return
EA	EACH		
LS	Lump Sum		

By: _____

Docusign Envelope ID: 95B8801E-C5C7-4ABE-B5C5-25DCF9922BFE

REEDER

EXHIBIT A

SCOPE OF WORK

	Subcontractor:

	Project:
	MISD - Linda Jobe Middle School Renovations and Addition

	Architect:
	Huckabee Architects

	Drawing Issue Date:
	05.22.2025

	Specifications Issue Date:
	05.22.2025

Issue Date:	**Addenda No.:**
06.03.2025	No. 1
06.23.2025	No. 2
06.23.025	No. 3

Issue Date:	**Drawing Set Name:**
05.22.2025	Additions and Renovations For Linda Jobe Middle School For Mansfield ISD Mansfield, Texas Package 1B

Unit Cost Amount:	Unit Cost Description

Specifications Included in this Scope of Work:	
Sec. #:	Specification Section Title:
07 41 13	Standing-Seam Metal Roof Panels
07 54 19	Polyvinyl-Chloride (PVC) Roofing
07 62 00	Sheet Metal Flashing and Trim

This exhibit is not to be considered or construed to be the entire contracted Scope of Work. The subcontractor represents that by accepting this awarded project, they have carefully examined all contract documents, and they have satisfied themselves as to the nature of all requirements needed to successfully perform the awarded Scope in its entirety.

Item #:	**Description of Standard Scope Inclusions:**
1	Provide all labor, materials, equipment, tools, supplies, supervision, insurance and all other incidentals required to perform all **ROOFING WORK** as described herein in a "TURNKEY" manner for this project. All Work shall be performed in accordance with the plans and specifications, and all amendments. Items not specifically shown but considered standard requirements in the completion of this scope are included.
2	This Scope of Work is intended to provide bidders with general direction of the work to be proposed and shall not be considered a complete listing of all requirements included in the contract documents. In no event shall this Scope of Work be misconstrued to limit the obligations of this subcontractor to provide a complete and functioning system as defined by the contract documents. All items necessary, reasonably incidental, and/or customarily included by industry standards, even those items that may not be specifically shown on the drawings, shall be included as part of this subcontract.
3	Contractor acknowledges that the contract documents may contain occasional contradictions of product/performance locations, quantities, requirements, etc. pertaining to this scope of work. As required by project specifications, in the event of such discrepancies not identified prior to bidding, this subcontractor shall be responsible for the more stringent requirement or more expensive product/installation method. In no event will a change order be written for discrepancies not caught prior to bid time.

Subcontractor Initial: SE

Docusign Envelope ID: 95B8801E-C5C7-4ABE-B5C5-25DCF9922BFE

4	Provide sufficient manpower to meet the construction schedule dates as noted. Although the start date of individual activities may change, the durations of those individual activities for work performed under this subcontract shall not change. This subcontractor shall be responsible for performing the work in accordance to theses durations and any acceleration, overtime, or additional costs incurred to maintain the schedule shall be the responsibility of the subcontractor.
5	Foreman &/or Project Manager to attend all weekly site coordination meetings starting 2 weeks before mobilization
6	Maintain a clean and orderly work environment and keep all trash picked up after each task is completed/daily cleanup as a minimum. Dust area and wet mop floors after each shift in area of work and path from outside to work area.
7	All site personnel shall wear proper PPE at all times. None compliance warrants removal from project site
8	Provide Job Hazard Analysis Sheets (JHAs) at the start of each work day or at the start of a new task
9	Shall provide an English speaking competent Forman with a minimum of 10hr OSHA & CPR training that will be onsite at all times while crew is onsite
10	This subcontractor shall provide a full-time 3rd party safety consultant while 50 or more workers are onsite or this contractor fails to meet OSHA and/or REEDER safety requirements.
11	Provide all layout for this scope of work installed under this subcontract.
12	Provide all receiving, unloading, distributing, hoisting (including crane rental if needed) and installation of all material provided under this agreement.
13	All workers shall Attend the Mandatory REEDER Safety Orientation. Each worker will receive a badge sticker at completion and must display this sticker at all times while on site. No workers will be allowed to work onsite with the proper badging and safety orientation. This a zero tolerance policy.
14	Subcontractor is responsible for providing a competent person onsite at all times as required by REEDER or Mansfield ISD. Each subcontractor will provide documentation for each competent person prior to the start of work. Subcontractor to provide all safety required documentation to REEDER prior to commencing work.
15	All workers shall sign in and out of Reeder's Job Site Office each day.
16	Protect surfaces adjacent to work that is required to be installed by this subcontract.
17	This project will use Procore software for all field and office document distribution. Make all necessary arrangements for all staff associated with this project to utilize this software.
18	SALES TAX: This project is tax exempt therefore all applicable sales and use taxes are excluded.
19	SCHEDULE: Subcontractor agrees to follow the Project Schedule and meet the milestone dates. Certain areas may be made earlier than originally indicated on Schedule. Subcontractor must be prepared for any adjustments to the Schedule as work progresses.
20	INSURANCE: Subcontractor shall provide and maintain required standard insurance coverage as required.
21	SURVEYING: All vertical and horizontal layout associated with this work, working from benchmarks and control points established by others, for the work of this subcontract to be performed by this Subcontractor.
22	PROTECTION: Protection of all adjacent existing work that is at risk due to the proximity to this Subcontractor's work. All equipment inside the building used in the completion of this scope shall having non-marking tires and diapers to protect the concrete slab including exhaust scrubbers if required. It is this subcontractor's responsibility to protect the building concrete slabs from material or liquids used in the completion of this scope that may stain.
23	TRAFFIC CONTROL: Traffic control as required by OSHA and/or local municipalities the superintendent. If required by this scope of work
24	CORRECTIONS: Correct any damages caused as a result of the work by this subcontractor acceptable to REEDER and Owner. Subcontractor shall be responsible for costs incurred for re-testing or re-inspections due to failure of Subcontractors work to meet local building codes, and/or the specifications contained in the Contract Documents.
25	CLEAN UP: Provide daily clean up of all debris generated by this scope of work (including Lunch trash) to a REEDER provided dumpster. Failure to comply will result in a back charge for the actual cost incurred by REEDER to provide clean up of this subcontractor's debris and trash. Any mud, dirt, or debris deposited onto a public street or the existing paving during the performance of this scope, including due to employee, delivery or hauling vehicular traffic, shall be cleaned up during the course of daily operations and again prior to work stoppage for that day. Any fines issued by AHJ's as a result of this Subcontractors negligence in complying with the above is to be paid for by this subcontractor.
26	EXCESS MATERIAL: Subcontractor shall haul off and legally dispose of all spoil material off-site.
27	TESTING AND INSPECTIONS: Coordinate all material testing as required for this scope of work with REEDER and the Testing Agency.

Subcontractor Initial: SE

Docusign Envelope ID: 95B8801E-C5C7-4ABE-B5C5-25DCF9922BFE

28	COORDINATION OF DOCUMENTS: Coordination between all drawing disciplines is the responsibility of this subcontractor. Should discrepancies occur in the Contract Documents, the more stringent requirements will be followed and REEDER should be notified immediately.
29	PUNCH LIST: All punch lists must be completed within 2 weeks of receipt. Items to be verified by REEDER personnel upon completion. Failure comply may result in a back charge to ensure punch list is complete on time.
30	CLOSEOUT: Provide all closeout documents no later than 15 calendar days prior to the original substantial completion date of the project.
31	DELIVERIES: All material delivery is to be between 9am and 3:45pm. No exceptions will be made and all deliveries are to be scheduled with REEDER 2 weeks in advance.
32	BADGING: All workers must obtain a Mansfield ISD Badge and comply with MISD National Criminal History Background Check Instructions. All workers must attend the mandatory REEDER safety orientation and display the hardhat sticker received upon completion at all times while onsite. No workers will be allowed to work onsite without displaying the proper badge and safety orientation sticker. This is a zero-tolerance policy.
	Description of Specific Scope Inclusions:
33	Provide Submittals/Shop drawings within (14 days) of contract
34	Provide and install all standing seam metal roofing as required.
35	Provide and install all of the following but not limited to the following; anchors, attachments, screws, escutcheon plates, rubber backer, caulk, beds of mastic, sealant at perimeter of flanges, wind clips, hook strips, prefinished metal fascia, termination bars, pitch pans, protective pads at pipe stands, clips, precast attachments (shown in shop drawings to be installed in precast wall assembly by pre-cast contractor), cast in place attachments, butyl sealant, panel end stiffeners, panel clips, Z Closures between ribs, sealant tape, self tapping sheet metal screws, etc. as required by the single ply roof assembly
36	Provide and install all walk pads as required.
37	Provide and install all crickets as required.
38	Provide and install all pre-finished metal coping/parapet caps as required.
39	Provide and install all perforated soffit panels as required.
40	Provide and install flashing at all scuppers as required in openings provided by pre-cast contractor to achieve a complete and fully warranted roof system.
41	Provide and install all down spouts as required.
42	Provide and install all flexible parapet membrane, removable 24ga galvanized sheet metal counter flashing, perimeter drip edge flashing, flexible sheet membrane flashing at roof openings,
43	Provide and install all hot air welds, and other roof system welds on roof as required.
44	Provide and install all roof blocking as required including but not limited to Nailers, treated plywood deck with #30 felt, parapet blocking, as required.
45	Provide and install all bird screen at scuppers as required.
46	Provide and install all underlayment membranes as required.
	The following, but not limited to the following is a list of general items to be included:
47	R104 - Standing Seam Metal Roof
48	R107 - PVC Roof over concrete topping slab
49	Crickets
50	Prefinished Metal Gutter
51	Downspout
52	Fascia and Wood Blocking
53	1" Perforated Metal Panel
54	Prefinished Metal Coping Cap
55	2x wood blocking at coping cap
56	22GA Galvanized Wind Clips, 9/A6.05TS
57	3/8" fasteners at coping cap
58	Fasteners for wood Nailers
59	Roof membrane extends over parapet and coping cap
60	Termination Bars and fasteners at roofing
61	2X wood blocking anchored to steel bent plate 5/A6.05TS
62	Roof Walk Pad

Subcontractor Initial: SE

Docusign Envelope ID: 95B8801E-C5C7-4ABE-B5C5-25DCF9922BFE

63	Counter Flashing at walkway roof tie into existing
68	All wood material at roof to be fire treated

Subcontractor Initial: SE

Contract JB1-WO-10

REEDER Construction
6600 Hawks Creek Ave
Suite 200
Westworth Village, Texas 76114
Phone: (817) 439-2022

Project: MISD-JB1 - MISD-JB1 Linda Jobe MS GMP#1 & GMP#2
2491 Gertie Barrett Road
Mansfield, Texas 76063
Phone: 682-314-4400

Merit - Roofing - JB1

DATE CREATED:	08/15/2025		
CONTRACT COMPANY:	Merit Roofing Systems, Inc. 500 Industry Way #40 Prosper, Texas 75078 Phone: (972) 664-0672	**CREATED BY:**	Danielle Collins **(REEDER Construction)**
CONTRACT STATUS:	Out for Signature	**EXECUTED:**	No
START DATE:	08/15/2025	**SIGNED CONTRACT RECEIVED DATE:**	
ESTIMATED COMPLETION DATE:	07/07/2027	**ACTUAL COMPLETION DATE:**	
CONTRACT DATE:		**ISSUED ON DATE:**	08/19/2025
EXECUTION DATE:		**RETURNED DATE:**	
LETTER OF INTENT DATE:	08/14/2025		
DEFAULT RETAINAGE:	5.0%		

ATTACHMENTS:
Work Order-Merit-JB1.pdf, Master Subcontractor Agreement - RGC.pdf, Exhibit C - VE Post Bid Addendum - JB1.pdf, Exhibit F - Workplace Policy.pdf, Exhibit D - Sample COI & Bond Forms.pdf, Exhibit B - List of Plans and Specs - GMP #2 - JWP1 Jobe.pdf, Exhibit J - ACH Form & Notice.pdf, Exhibit H - Health & Safety.pdf, Exhibit I - Project Information Sheet.docx, Exhibit G - Background Checks.pdf, Exhibit K - Tax Use & Resale - MISD.pdf, Exhibit A - Roofing - JB1.pdf

#	Budget Code	Description	Amount
1	07-07.52.00.0.G2 Roofing.GMP2	Roofing	$218,410.00
		Grand Total:	**$218,410.00**

REEDER Construction
6600 Hawks Creek Ave
Suite 200
Westworth Village, Texas 76114

9/9/2025
SIGNATURE **DATE**

Merit Roofing Systems, Inc.
500 Industry Way #40
Prosper, Texas 75078

Shelly Ellinghausen 9/9/2025
SIGNATURE **DATE**

424

Docusign Envelope ID: 95B8801E-C5C7-4ABE-B5C5-25DCF9922BFE

WORK ORDER

REEDER GENERAL CONTRACTORS, INC.
6600 Hawks Creek Ave, Suite 200
Fort Worth, TX 76114
Telephone: 817-439-2022

WORK ORDER TO MASTER AGREEMENT BETWEEN CONTRACTOR AND SUBCONTRACTOR

This Work Order is made and entered into between **REEDER GENERAL CONTRACTORS, INC.** and **MERIT ROOFING SYSTEMS, INC.** pursuant to the terms and conditions of the Master Agreement between Contractor and Subcontractor (the "Master Agreement") identified below, the terms and conditions of which are incorporated herein by reference.

Master Agreement Number: MS2025-830081425

Work Order Number: JB1-WO-10 **Work Order Date:** 08/15/2025

Subcontractor:
Merit Roofing Systems, Inc.
500 Industry Way #40
Prosper, TX 75078
Telephone: 972-664-0672
E-Mail: info@meritroofing.com

Owner:
Mansfield Independent School District
605 E. Broad St.
Mansfield, TX 76063

Architect/Engineer:
Huckabee Architects
801 Cherry St., Ste. 500
Fort Worth, TX 76102

Project:
MISD – GMP 2 – Jobe MS Additions and Renovations
2491 Gertie Barrett Rd.
Mansfield, TX 76063

Subcontract Work: Furnish and pay for all labor, materials, fuel, equipment, transportation, tools, machinery, and supplies; perform all work; obtain and pay for all necessary approvals, permits, licenses, and fees; pay all state sales taxes, state and federal unemployment taxes, and all other taxes and fees associated with the subcontract labor or materials; provide all required construction layout and surveying; and do all things necessary required by the Prime Agreement to complete the Scope of Work attached as Exhibit A in accordance with the Plans and Specifications identified in Exhibit B.

Performance Schedule: The Subcontract Work shall be completed pursuant to the requirements of this Work Order and the Master Agreement and the Project Schedule. The Subcontract Work shall be completed no later than **07/07/2027**

Subcontract Price: (Check one)

☒ **Lump Sum -** The Subcontract Price shall be the lump sum of **Two Hundred Eighteen Thousand Four Hundred Ten Dollars** ($**218,410.00**) which sum may be subject to adjustment but only per the terms provided in the Master Agreement.

☐ **Unit Price -** The Subcontract Price shall be the total sum of the extensions of the unit prices (as contained on the unit price schedule below), multiplied by the units approved by the Owner under the basis for measurement provided by the terms of the Prime Agreement (i.e. in-place quantities vs. excavated quantities, weight vs. volume, plan quantities vs. actual quantities, etc.) which sum shall be subject to adjustment only as provided in the Master Agreement.

Docusign Envelope ID: 95B8801E-C5C7-4ABE-B5C5-25DCF9922BFE

Retainage: Pursuant to Section 4.3 of the Master Agreement, withheld retainage shall be **5%** of each progress payment made under this Work Order.

Payment Terms: Pursuant to Article IV of the Master Agreement, with monthly progress payment applications due not later than the 20th day of each month. All payments are processed through GCPay and pay applications must be submitted for processing through https://ww3.gcpay.com/. Applications received after the 20th day of the month will be considered for payment during the next period. If you have any questions, please contact rgcpay@reedergeneral.com.

Required Insurance: Per Master Agreement.

Named Additional Insured(s):
Contractor – REEDER GENERAL CONTRACTORS, INC.
Owner – [**OWNER'S NAME**]
Other – _____
Certificates of Insurance sent to:
Contractor – REEDER GENERAL CONTRACTORS, INC.
Other - _____

Required Coverage and Policy Limits: Subcontractor shall procure and maintain insurance per Article VI of the Master Agreement, the terms and conditions of which are incorporated herein.

Bond Requirements: Per Master Agreement.

Subcontractor Performance & Payment Bonds
☒ Required by Contractor
☐ Not required

Required Bonds: Subcontractor shall furnish Performance and Payment Bonds per terms of Article VII of the Master Agreement.

Other Special Provisions: _____

SUBCONTRACTOR:

MERIT ROOFING SYSTEMS, INC.

By: Shelly Ellinghausen

Name: Shelly Ellinghausen

Title: Corp. Sec.

Date: 9/9/2025

CONTRACTOR:

REEDER GENERAL CONTRACTORS, INC.
A Texas corporation

By: _____
Lane Reeder, CEO

Date: 9/11/2025

GUARANTOR:

By: _____

Printed Name: _____

Date: _____

Workplace Policy Requirements

I. ONSITE PROJECT REQUIREMENTS

1. Mandatory Participation: All Reeder projects require the lead foreman or superintendent of any Subcontractor, actively working on-site to participate in the Daily Huddle. Attendance is mandatory and must take place in the jobsite trailer or another designated area as determined by Reeder.
2. Schedule and Timing:
    a. Daily Huddles are held every morning before work begins and no later than 8:30AM.
    b. The meetings are in-person only, unless previously approved prior to meeting and are scheduled as follows:
        i. Monday through Thursday: 10-15 minutes.
        ii. Friday: Up to 45 minutes, incorporating a comprehensive "wipe-down" review.
3. Purpose and Agenda: The Daily Huddles aim to ensure effective coordination and communication among all project teams. Key agenda items include, but are not limited to:
    a. Scheduling efforts with a focus on a three-week look-ahead plan.
    b. Identifying and addressing issues or constraints impacting the project lifecycle.
    c. Collaborative planning with the entire project team to enhance efficiency.
4. Friday Responsibilities: Every Friday, the lead foreman from each Subcontractor is required to:
    a. Collaborate on a committed three-week look-ahead schedule.
    b. Evaluate and score progress with the project team.
5. Team Collaboration Goal: Reeder Construction emphasizes teamwork to ensure the successful completion of every project. Active participation in Daily Huddles fosters a collaborative environment where each Subcontractor can operate effectively and efficiently.

II. QUALITY CONTROL

Quality Control is an essential tool to catch and address quality issues before they are installed, preventing the need for costly rework. Rework consumes valuable time, money, and materials, none of which are budgeted for. Rework is one of the biggest drains on a budget and resources, and it directly impacts the impression left on our clients. By prioritizing Quality, we can ensure smoother operations, protect our reputations, and deliver exceptional results every time.

REEDER will require a copy of each Subcontractor Quality Control Manual and Weekly Quality Control Inspections to review and verify it is being adhered to once they are approved by REEDER Quality Control Department.

Weekly Quality Control Inspections are to be turned in weekly to the Site Superintendent and reviewed by the REEDER Project Team along with the REEDER Quality Control Department. Any deficiencies found by the Subcontractor need to have a written plan of corrective action turned in with the report and follow up documentation of corrective action.

1. Observations: The purpose of the Observations is to document and identify deficiencies in the work. Observation items shall be completed within 5 calendar days of receiving an Observation. Observations will be distributed via REEDER's Procore project management software to the Subcontractor's project team. Upon completion of each Observation item Subcontractor, using REEDER's Procore project management software, shall mark complete and include pictures for all items on the date that the item was corrected. Upon completion of the entire Observation the Subcontractor shall notify, in writing, to REEDER. that the work has been completed and schedule a final walk through to verify the competition of the Observation list. Any deficiencies on A/E, 3rd party, AHJ, Subcontractor's Weekly Quality Control Inspections, REEDER Weekly and Monthly Quality Control Inspections will be documented in the Observations distributed via REEDER's Procore project management software.

General Health, Safety & Regulations Policy

To help ensure a safe, healthy and productive work environment for the employees and subcontractors of REEDER, others on REEDER property, to protect REEDER property and assets, and to assure efficient operations, REEDER has adopted the following Health, Safety & Regulations policies.

For purposes of this policy the terms REEDER Property or REEDER Premises is used in its broadest sense and includes all property, facilities, land offices, building, structures, equipment, automobiles, trucks, all other vehicles, parking areas, jobsites of a customer or to and from those locations while in course of REEDER project.

I. SAFETY & OTHER COMPLIANCE REQUIREMENTS

COMPLIANCE WITH LAWS AND REGULATIONS Subcontractors and suppliers shall comply with all applicable federal, state, and local environmental, safety, and health laws, regulations, and standards, including but not limited to the Occupational Safety and Health Act (OSHA), the Environmental Protection Agency (EPA) regulations, and any other relevant construction industry standards. The Subcontractor further understands and agrees to conform and abide by OSHA regulations regarding the storage and use of hazardous materials and provide any and all information and materials required by such regulations to the Contractor at least five (5) days prior to beginning any work on the project site.

ENVIRONMENTAL PROTECTION Subcontractors and suppliers shall take all necessary precautions to prevent environmental contamination and pollution. This includes, but is not limited to, proper disposal of hazardous materials, adherence to waste management protocols, and implementation of spill prevention and response procedures. Any violation or potential violation of environmental regulations must be reported immediately to REEDER General Contractors, Inc.

SAFETY PROGRAMS AND TRAINING Subcontractors and suppliers must establish and maintain an effective safety program that includes regular training for all employees on workplace safety, environmental hazards, and emergency procedures. Training records must be maintained and made available to REEDER General Contractors, Inc. upon request.

PERSONNEL PROTECTION EQUIPMENT (PPE) Subcontractors and suppliers are required to ensure that all employees are provided with, and use, appropriate personal protective equipment (PPE) at all times when on-site. This includes, but is not limited to, hard hats, safety glasses, gloves, high-visibility clothing, and respiratory protection as necessary.

INCIDENTS REPORTING AND INVESTIGATION All environmental, safety and health incidents, including near misses, must be reported to REEDER General Contractors, Inc. immediately. Subcontractors and suppliers shall cooperate fully with any investigations conducted by REEDER General Contractors, Inc. and shall implement corrective actions to prevent recurrence. Subcontractors shall provide REEDER General Contractors, Inc. with an incident report and root cause analysis, upon request.

AUDITS AND INSPECTIONS REEDER General Contractors, Inc. reserves the right to conduct audits and inspections of subcontractor and supplier operations to ensure compliance with this section. Subcontractors and suppliers must provide full access to their facilities and records upon request.

CORRECTIVE ACTIONS Subcontractors and suppliers are required to take immediate corrective actions upon identification of any environmental or safety non-compliance issues. Failure to implement such corrective actions promptly may result in the suspension of work or termination of the agreement. In the event of non-compliance to correct violation or deficiencies, REEDER may, at its sole discretion, mandate the Subcontractor supply a qualified and dedicated safety representative on-site. This safety representative shall be full-time or at intervals otherwise specified by REEDER

SAFETY ORIENTATION All site workers are required to complete a one-time per project safety orientation with a REEDER supervisor before starting any work on site. This orientation will cover site-specific safety protocols, emergency procedures, and any other relevant safety information. Upon completion of the site-specific safety orientation, each worker will be issued a hard hat sticker. This sticker must be worn at all times while on REEDER's job site as proof of orientation completion.
All on-site workers are also required to sign in at the REEDER General Contractors, Inc. job site office at the beginning of each workday. The sign-in process ensures that REEDER supervisors are aware of who is on-site for safety and accountability purposes. Failure to comply with the sign-in requirement may result in restricted access to the job site and potential disciplinary action.

COMPETENT PERSON The Subcontractor shall staff the project with adequate manpower, which may comprise a single crew or multiple crews, as required by the Contractor to meet the project schedule. The Subcontractor shall provide at least one (1) qualified Foreman to supervise the Subcontractor’s crew(s). The Foreman must, at a minimum, be English-speaking, knowledgeable, and experienced in the current scope of work, including all changes and modifications as published on REEDER’s Procore project management software. The Foreman shall also meet the requirements of a competent person as defined by OSHA.
The Foreman must be solely dedicated to the project site while work is being performed and shall remain on-site the entire time that work is being carried out. The Foreman’s continuous on-site presence is essential to ensure proper

supervision, coordination, and adherence to safety protocols. Any exceptions to this requirement must be pre-approved by the Contractor.

RISK ASSESSMENT The Subcontractor is required to conduct a daily risk assessment and job hazard analysis (JHA) for each task performed on the REEDER jobsite. These assessments must be completed at the start of each workday and prior to commencing any new task. The risk assessment and JHA shall identify potential hazards associated with the tasks, evaluate the risks, and outline necessary control measures to mitigate these risks.
The completed risk assessment and JHA form must be reviewed and signed by the Foreman and submitted to the REEDER site supervisor before any work begins each day. Subcontractors must ensure that all crew members are informed of the findings and the safety measures to be implemented. Failure to conduct and submit these daily assessments may result in work stoppages and potential disciplinary actions.

SITE CLEAN-UP The Subcontractor shall follow the Contractor's clean up and safety directions and (a) allocate no more than four hours for one worker for every five workers (minimum one worker) to job site cleanup at the Contractor's discretion (b) at all times keep the building and premises free from debris and unsafe conditions resulting from the Subcontractor's Work; and (c) broom clean each work area prior to discontinuing work in the same. If the subcontractor fails to immediately commence compliance with such safety duties or commence clean up duties within 24 hours after receipt from the Contractor of written notice of noncompliance the Contractor may implement such safety or cleanup measures without further notice and deduct the cost thereof from any amounts due or to become due to the Subcontractor.

II. DRUGS, ALCOHOL & OTHER PROHIBITED ITEMS:

REEDER maintains the following policies on drugs, alcohol, and other prohibited items. This policy restricts certain items and substances from being brought on or being present on any REEDER property or workplace, prohibits REEDER employees and others working or being present on REEDER property from having detectable levels or identifiable traces/quantities of certain drugs and other substances, and prohibits the unauthorized possession, by employees or others, of property, equipment, materials or proprietary information belonging to REEDER or others.

REEDER prohibits the use, possession, transportation, concealment, selling or distribution on its premises, facilities or workplaces of any of the following:

1. Illegal or unauthorized drugs, controlled substances, marijuana, mood- or mind-altering substances, "look alike" substances, designer or synthetic drugs, and certain inhalants;
2. Unauthorized alcoholic beverages, intoxicating substances;
3. Unauthorized firearms, ammunition, explosives and weapons;
4. Equipment, paraphernalia and literature pertaining to illegal drug or substance use; or
5. Unauthorized prescription drugs and "over the counter" medications, which may affect the individuals safe performance of duties, except under the following conditions:
    a. The drugs have been prescribed by a licensed physician for the person in possession of the drugs.
    b. The prescription was filled by a registered/licensed pharmacist within the last (12) months for the person possessing the drug/medication and the drug/medication is in the original container from the pharmacy.
    c. A "Prescription Drug Form" for the drug/medications completed by employee and appropriated supervisor with a copy of the signed form on file with REEDER records; and REEDER at all times, reserves the right to have a physician determine if a prescription drug or medication produces hazardous effects and may restrict the use of any such drug or medication accordingly. This may also include restricting the employee's work activity.

REEDER reserves the right, at all times, while on REEDER premises and property described above as circumstances warrant, to have REEDER supervisors and/or search & inspection specialists conduct reasonable and voluntary searches and inspections of employees, or other persons, and their personal property and effects, to include but not be limited to the vehicles, lockers, baggage, office, desk, tool boxes, clothing, living quarters for the purposes of determining if such employees or other persons are using, possessing, selling, distributing, concealing, or transporting any of the prohibited items and substances contained in the policy. These searches may include but are not limited to the use of electronic detection devices, scent trained dogs, or the taking of urine or blood samples for testing.

If the employee's supervisor(s) have reasonable suspicion that employees, or others, are in direct violation of any part of this policy, supervisor has the right to conduct an on-the-spot search and inspection of employees, or others, and their

personal property and effects as described above. All searches and inspections conducted by outside authorized specialists will be in the presence of a REEDER representative. A search and inspection as defined in this policy may also require employees, and others present on REEDER property, to submit to a urine drug screen test and/or blood test. These tests may be utilized under the following circumstances:

1. Pre-employment examinations;
2. Part of an overall Search and Inspection of an employee, or other persons work area or location, of employment;
3. When two an employee's supervisor(s) have reasonable suspicion that an employee is intoxicated, using or under the influence of drugs or alcohol;
4. When an employee or person is found in possession of suspected illicit unauthorized drugs or and/or alcohol or when any of these items are found in the area controlled or used exclusively by designated employees; or
5. Following an on-the-job injury requiring transportation to a medical facility for treatment, or following a serious or potentially serious accident or incident involving damage to REEDER property, including but not limited to vehicles and other equipment. All persons involved and within the immediate vicinity of the incident may have their urine and blood tested and screened.

Searches (including urine and/or blood drug screening) and inspection by REEDER supervisors and specialists are voluntary and may be conducted from time-to-time without prior announcement. Searches will be performed with concern for the personal privacy of each employee or other individual.

(*Reasonable suspicion is a belief based on objective, articulate facts sufficient to lead a prudent supervisor to suspect that the employee is using or under the influence of drugs or alcohol.)

Any person found using, possessing, selling, distributing, concealing, or transporting any of the items or substances prohibited by this policy, or who refuses to submit to a search, urine and/or blood analysis, or other detection procedure, shall be removed from REEDER property and be subject to disciplinary action, up to and including termination of employment.

Any person who, as a result of drug testing and screening, is found to have detectable levels or identifiable traces of prohibited drug or substance in his or her system, regardless of why or where the drug entered the persons system, without an explanation satisfactory to REEDER will be considered in violation of this policy, will be removed from REEDER property and will be subject to disciplinary action, up to and including termination of employment.

All subcontractors and suppliers personnel and other third parties on REEDER premises will be subject to the policy. Any such individual found in violation of this policy, or who refuses to be searched, will be subject to removal from the premises. Violation of this policy by subcontractors or suppliers employees may also cause cancellation of the contract between REEDER and such subcontractors and suppliers and may result in the subcontractor or supplier losing the right to do business with REEDER

REEDER has the right, in its discretion, to report use, possession, transportation, concealing or selling, distributing of any substance named in this policy to law enforcement officials any and such substances.

All subcontractors and suppliers should inform your employees that this policy is in effect. New employees hired should be informed of this Policy. A copy of the Policy, which explains consequences for noncompliance, will be posted at all of our operational facilities. The Subcontractor hereby understands the obligation to conduct operations in a safe manner and in accordance with his scope of work during construction. The Subcontractor agrees to conform to and abide by the established health & safety policies and procedures of the Contractor

MORE THAN ARCHITECTS

REQUEST FOR PRICING (RFP) NO. 10

PROJECT NAME: Linda Jobe Middle School

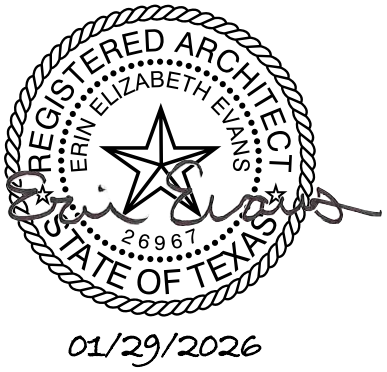
OWNER NAME: Mansfield ISD

CONTRACTOR NAME: Reeder Construction

LOCATION: Mansfield, Texas

PROJECT NUMBER: 01885-11-01

ISSUE DATE: January 28, 2026



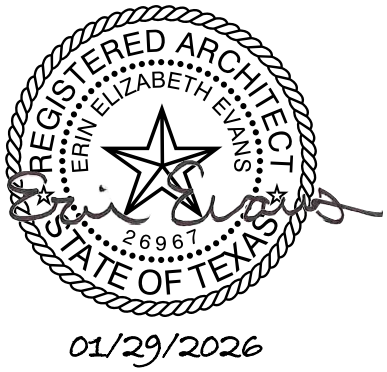
The Owner requests an itemized proposal for changes to the Contract Sum and Contract Time for proposed modifications to the Contract Documents described herein. The Contractor shall submit this proposal within fourteen (14) calendar days, ten (10) business days or notify the Architect in writing of the anticipated date of submission. The contractor shall submit a Schedule of Values (using the breakdown of the Construction Schedule activities) for review by the Owner's Representative of the allocated dollar value (cost) of each item listed below. Each activity cost allocation shall include a labor, equipment, and material cost. This is not a change order, a construction change directive, or a direction to proceed with the Work described in the proposed modifications.

SUMMARY OF CHANGES:
Per MISD, clarification on roof scope.

UPDATED DOCUMENTS ATTACHED:

Project Manual:	--
Civil Sheets:	--
Landscape Sheets:	--
Structural Sheets:	--
Architectural Sheets:	01
Foodservice Sheets:	--
Plumbing Sheets:	--
Mechanical Sheets:	--
Electrical Sheets:	--
Technology Sheets:	--
Technology Specs:	--

Project Name: Linda Jobe Middle School
Client: Mansfield ISD
Mansfield, Texas
Project Number: 01885-11-01



01/29/2026

ARCHITECTURAL ITEMS FOR RFP NO. 10

NOTICE TO PROPOSERS:

A. This RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.
B. Proposers are hereby notified that they shall make any necessary adjustments in their estimate on account of this RFP. It will be construed that each Proposer's proposal is submitted with full knowledge of all modifications and supplemental data specified therein. Acknowledge receipt of this RFP in the space provided on the proposal form. Failure to do so may subject Proposer to disqualification.

REFERENCE IS MADE TO THE DRAWINGS AS NOTED:

CLARIFICATION:

Per MISD, roofing scope for this project shall be removed from GC's contract and issued as a deductive change order. This cost shall include the full roofing scope cost, include downspouts, coping, and associated flashing at roof edge, penetrations and curbs, as well as associated insurance. GC shall keep all management, including scheduling, coordination and submittal processing and review in their scope

END OF ARCHITECTURAL RFP

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mansfield ISD 2024 Bond Program – P1 Worley Middle School Addition and Renovation; Final GMP	Contract For: General Construction Date: 08-01-2025	Change Order Number: 001 Date: 03-04-2026
OWNER: *(Name and address)* Mansfield Independent School District 605 East Broad Street Mansfield, TX 76063	**ARCHITECT:** *(Name and address)* Huckabee & Associates 801 Cherry Street, Suite 500 Fort Worth, TX 76102	**CONTRACTOR:** *(Name and address)* Reeder Construction 6601 Hawks Creek Ave., Suite 200 Fort Worth, TX 76115

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
The roofing scope was removed from the GMP and the CMaR shall still manage the Owners roofing Contractor.

The original Guaranteed Maximum Price was	$ 14,927,002.00
The net change by previously authorized Change Orders	$ 0.00
The Guaranteed Maximum Price prior to this Change Order was	$ 14,927,002.00
The Guaranteed Maximum Price will be decreased by this Change Order in the amount of	$ 214,318.65
The new Guaranteed Maximum Price including this Change Order will be	$ 14,712,683.35

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be

433

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Erin Evans	J. Tanner Johnston	BY: Dr. Benita Reed
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
03/05/2026	3/6/26	
Date	*Date*	*Date*

AIA Document G701 – 2017. Copyright © 1979, 1987, 2000 , 2001 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are trademarks of The American Institute of Architects. This document was produced at 16:40:23 CST on 03/04/2026 under Subscription No.20250114793 which expires on 03/28/2026, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.
User Notes:
(69a8a3243a53e4fcd27e5b8b)

REEDER

PROPOSAL No. 007 - RFP 11 Roofing Descope

Document Reference: (attached hereto) RFP 11 Roofing Descope; Contract WL1-WO-16; Exhibit A Scope of Work; Typical Jobsite Conduct, Health, & Safety Requirements;

To: Bruce Morris/Tristan Baker

DATE: 2/18/2026

PROJECT: MISD - Rogene Worley MS Additions and Renovations

REASON FOR REQUEST: This proposal provides a credit for roofing scope as indicated in the attached RFP 11.

Our quote on the following is in the amount of:

Two Hundred Fourteen Thousand, Three Hundred Eighteen Dollars and 65/100(-$214,318.65)

This Change Order is based on the following:

Upon approval of this proposal all roofing related scope as indicated in the attached "Exhibit A-Scope of Work" will be considered as being performed by a Separate Contractor as provided for in Article 6 of the A201.
The Separate Contractor performing roofing work should follow the requirements in the attached "Typical Jobsite Conduct, Health, & Safety Requirements" to maintain a safe and coordinated project.

FUNDING SOURCE: Project Contingency

Sincerely,
REEDER *GENERAL Contractors Inc.*

Acceptance of Proposal The above prices, specifications and conditions are satisfactory and are herby accepted. Reeder General Contractors is authorized to proceed with the additional work as specified by this this proposal and all "Doc. Reference" as listed above. Payment to be made 30days net upon final completion of the work or per the conditions of the existing contract if this proposal is a Change Order .

By: _____

Date: _____

Itemization Sheet Proposal No: 007 - RFP 11 Roofing Descope

ITEM	DESCRIPTION	QTY.	UNIT	COST	Subtotals	TOTALS
1	**LABOR**					
2	Detailing & Document Preparation	0.00	HR	$120.00	$0.00	
3	Overtime Supervision	0.00	HR	$87.00	$0.00	
4	Supervision	0.00	HR	$58.00	$0.00	
5	Equipment Operator	0.00	HR	$34.00	$0.00	
6	Carpenter	0.00	HR	$34.00	$0.00	
7	Labor Forman	0.00	HR	$29.00	$0.00	
8	Labor - Moving	0.00	HR	$23.00	$0.00	
9	Labor - Clean Up Ex Entry	0.00	HR	$35.00	$0.00	
10	Private Property Underground Utility Locating	0.00	HR	$125.00	$0.00	
11	Surveying and Layout	0.00	HR	$125.00	$0.00	
12		0.00			$0.00	
13				Labor Burden	$0.00	
14					***LABOR TOTAL***	$0.00
16	**MATERIALS / EQUIPMENT / RENTALS**					
17	Disposal	0.00	DR	$750.00	$0.00	
18	Small Tools	0.00	LS	$50.00	$0.00	
19	Safety Supplies	0.00	EA	$50.00	$0.00	
20	Barricades	0.00	EA	$45.00	$0.00	
21	Scaffolding & Ladders	0.00	Day	$57.00	$0.00	
22	Dust Control	0.00	Day	$47.00	$0.00	
23	Trailer	0.00	Day	$75.00	$0.00	
24	Truck	0.00	Day	$185.00	$0.00	
25	Skid Steer/Fork Lift/ Mini Excavator	0.00	Day	$193.00	$0.00	
26	Plans & Specs-Min Charge	0.00	LS	$50.00	$0.00	
26					***MATERIALS / EQUIPMENT / RENTALS TOTAL***	$0.00
28	**SUBCONTRACTORS & OTHER SUPPORT**					
29	Paragon Roofing Subcontract Descope	1.00	LS	($219,814.00)	-$219,814.00	
30	Contractor Fee	1.00	LS	$5,495.35	$5,495.35	
31		0.00	LS		$0.00	
32		0.00	LS		$0.00	
33		0.00	LS		$0.00	
34		0.00	LS		$0.00	
35		0.00	LS		$0.00	
36		0.00	LS		$0.00	
37					***SUBCONTRACTORS & OTHER SUPPORT TOTALS***	($214,318.65)
38						
39	**Additional Calendar Days To Be Added:**	**0**	**DAYS**			

COMMENTS:		
	SUB-TOTAL	*($214,318.65)*
	OH&P	*$0.00*
	SUB-TOTAL	*($214,318.65)*
	Bond	
	GL Ins	
	BR Ins	
	GRAND TOTAL	**($214,318.65)**

LEGEND:

MH Man-hours
EA EACH
LS Lump Sum
DR Dump & Return

By: _____

Docusign Envelope ID: DFAE9EF7-778E-4519-A0B5-ABCDF4CFFAD4

REEDER

EXHIBIT A

SCOPE OF WORK

	Subcontractor:
	Paragon Roofing LLC

	Project:
	MISD – Worley MS Additions and Renovations

	Architect:
	Huckabee Architects

	Drawing Issue Date:
	05.22.2025

	Specifications Issue Date:
	05.22.2025

Issue Date:	**Addenda No.:**
06.03.2025	No. 01
06.23.2025	No. 02
06.23.2025	No. 03

Issue Date:	**Drawing Set Name:**
05.22.2025	Addition and Renovations For Rogene Worley Middle School For Mansfield ISD Mansfield, Texas Package 1B

Unit Cost Amount:	Unit Cost Description

Specifications Included in this Scope of Work:	
Sec. #:	Specification Section Title:
07 54 19	Polyvinyl-Choride (PVC) Roofing
07 62 00	Sheet Metal Flashing and Trim
07 72 00	Roof Accessories

This exhibit is not to be considered or construed to be the entire contracted Scope of Work. The subcontractor represents that by accepting this awarded project, they have carefully examined all contract documents, and they have satisfied themselves as to the nature of all requirements needed to successfully perform the awarded Scope in its entirety.

Item #:	**Description of Standard Scope Inclusions:**
1	Provide all labor, materials, equipment, tools, supplies, supervision, insurance and all other incidentals required to perform all **ROOFING WORK** as described herein in a "TURNKEY" manner for this project. All Work shall be performed in accordance with the plans and specifications, and all amendments. Items not specifically shown but considered standard requirements in the completion of this scope are included.
2	This Scope of Work is intended to provide bidders with general direction of the work to be proposed and shall not be considered a complete listing of all requirements included in the contract documents. In no event shall this Scope of Work be misconstrued to limit the obligations of this subcontractor to provide a complete and functioning system as defined by the contract documents. All items necessary, reasonably incidental, and/or customarily included by industry standards, even those items that may not be specifically shown on the drawings, shall be included as part of this subcontract.
3	Contractor acknowledges that the contract documents may contain occasional contradictions of product/performance locations, quantities, requirements, etc. pertaining to this scope of work. As required by project specifications, in the event of such discrepancies not identified prior to bidding, this subcontractor shall be responsible for the more stringent requirement or more expensive product/installation method. In no event will a change order be written for discrepancies not caught prior to bid time.

Subcontractor Initial: CG

Docusign Envelope ID: DFAE9EF7-778E-4519-A0B5-ABCDF4CFFAD4

4	Provide sufficient manpower to meet the construction schedule dates as noted. Although the start date of individual activities may change, the durations of those individual activities for work performed under this subcontract shall not change. This subcontractor shall be responsible for performing the work in accordance to theses durations and any acceleration, overtime, or additional costs incurred to maintain the schedule shall be the responsibility of the subcontractor.
5	Foreman &/or Project Manager to attend all weekly site coordination meetings starting 2 weeks before mobilization
6	Maintain a clean and orderly work environment and keep all trash picked up after each task is completed/daily cleanup as a minimum. Dust area and wet mop floors after each shift in area of work and path from outside to work area.
7	All site personnel shall wear proper PPE at all times. None compliance warrants removal from project site
8	Provide Job Hazard Analysis Sheets (JHAs) at the start of each work day or at the start of a new task
9	Shall provide an English speaking competent Forman with a minimum of 10hr OSHA & CPR training that will be onsite at all times while crew is onsite
10	This subcontractor shall provide a full-time 3rd party safety consultant while 50 or more workers are onsite, or in the event this contractor fails to meet OSHA and/or REEDER safety requirements.
11	Provide all layout for this scope of work installed under this subcontract.
12	Provide all receiving, unloading, distributing, hoisting (including crane rental if needed) and installation of all material provided under this agreement.
13	All workers shall Attend the Mandatory REEDER Safety Orientation. Each worker will receive a badge sticker at completion and must display this sticker at all times while on site. No workers will be allowed to work onsite with the proper badging and safety orientation. This a zero tolerance policy.
14	Subcontractor is responsible for providing a competent person onsite at all times as required by REEDER or Mansfield ISD. Each subcontractor will provide documentation for each competent person prior to the start of work. Subcontractor to provide all safety required documentation to REEDER prior to commencing work.
15	All workers shall sign in and out of Reeder's Job Site Office each day.
16	Protect surfaces adjacent to work that is required to be installed by this subcontract.
17	This project will use Procore software for all field and office document distribution. Make all necessary arrangements for all staff associated with this project to utilize this software.
18	SALES TAX: This project is tax exempt therefore all applicable sales and use taxes are excluded.
19	MOBILIZATIONS: Multiple mobilizations as required to complete the scope of work.
20	SCHEDULE: Subcontractor agrees to follow the Project Schedule and meet the milestone dates. Certain areas may be made earlier than originally indicated on Schedule. Subcontractor must be prepared for any adjustments to the Schedule as work progresses.
21	INSURANCE: Subcontractor shall provide and maintain required standard insurance coverage as required.
22	SURVEYING: All vertical and horizontal layout associated with this work, working from benchmarks and control points established by others, for the work of this subcontract to be performed by this Subcontractor.
23	PROTECTION: Protection of all adjacent existing work that is at risk due to the proximity to this Subcontractor's work. All equipment inside the building used in the completion of this scope shall having non-marking tires and diapers to protect the concrete slab including exhaust scrubbers if required. It is this subcontractor's responsibility to protect the building concrete slabs from material or liquids used in the completion of this scope that may stain.
24	TRAFFIC CONTROL: Traffic control and barricades as required by OSHA and/or local municipalities the superintendent. If required by this scope of work
25	CORRECTIONS: Correct any damages caused as a result of the work by this subcontractor acceptable to REEDER and Owner. Subcontractor shall be responsible for costs incurred for re-testing or re-inspections due to failure of Subcontractors work to meet local building codes, and/or the specifications contained in the Contract Documents.
26	CLEAN UP: Provide daily clean up of all debris generated by this scope of work (including Lunch trash) to a REEDER provided dumpster. Failure to comply will result in a back charge for the actual cost incurred by REEDER to provide clean up of this subcontractor's debris and trash. Any mud, dirt, or debris deposited onto a public street or the existing paving during the performance of this scope, including due to employee, delivery or hauling vehicular traffic, shall be cleaned up during the course of daily operations and again prior to work stoppage for that day. Any fines issued by AHJ's as a result of this Subcontractors negligence in complying with the above is to be paid for by this subcontractor.
27	SOIL CLASSIFICATION: Excavation is unclassified and includes excavation regardless of character of materials and obstructions encountered. If required by this scope of work.

Subcontractor Initial: CG

Docusign Envelope ID: DFAE9EF7-778E-4519-A0B5-ABCDF4CFFAD4

28	EXCESS MATERIAL: Subcontractor shall haul off and legally dispose of all spoil material off-site.
29	TESTING AND INSPECTIONS: Coordinate all material testing as required for this scope of work with REEDER and the Testing Agency.
30	COORDINATION OF DOCUMENTS: Coordination between all drawing disciplines is the responsibility of this subcontractor. Should discrepancies occur in the Contract Documents, the more stringent requirements will be followed and REEDER should be notified immediately.
31	PUNCH LIST: All punch lists must be completed within 2 weeks of receipt. Items to be verified by REEDER personnel upon completion. Failure comply may result in a back charge to ensure punch list is complete on time.
32	CLOSEOUT: Provide all closeout documents no later than 15 calendar days prior to the original substantial completion date of the project.
33	DELIVERIES: All material delivery is to be between 9am and 3:45pm. No exceptions will be made and all deliveries are to be scheduled with REEDER 2 weeks in advance.
34	BADGING: All workers must obtain a Mansfield ISD Badge and comply with MISD National Criminal History Background Check Instructions. All workers must attend the mandatory REEDER safety orientation and display the hardhat sticker received upon completion at all times while onsite. No workers will be allowed to work onsite without displaying the proper badge and safety orientation sticker. This is a zero-tolerance policy.
	Description of Specific Scope Inclusions:
35	Provide Submittals/Shop drawings within (14 days) of contract
36	Provide and install all of the following but not limited to the following; anchors, attachments, screws, escutcheon plates, rubber backer, caulk, beds of mastic, sealant at perimeter of flanges, wind clips, hook strips, prefinished metal fascia, termination bars, pitch pans, protective pads at pipe stands, clips, precast attachments, cast in place attachments, butyl sealant, panel end stiffeners, panel clips, Z Closures between ribs, sealant tape, self tapping sheet metal screws, etc. as required.
37	Provide and install all walk pads as required.
38	Provide and install all crickets as required.
39	Provide and install all pre-finished metal coping/parapet caps as required.
40	Provide and install all flashing at scuppers as required to provide a complete and warranted roof system.
41	Provide and install all down spouts as required.
42	Provide and install all flexible parapet membrane, removable 24ga galvanized sheet metal counter flashing, perimeter drip edge flashing, flexible sheet membrane flashing at roof openings,
43	Provide and install all hot air welds, and other roof system welds on roof as required.
44	Provide and install all roof blocking as required including but not limited to Nailers, treated plywood deck with #30 felt, parapet blocking, as required.
45	Provide and install all underlayment membranes as required.
	The following, but not limited to the following is a list of general items to be included:
46	R107 - PVC Roof over concrete topping slab
47	R102 - PVC Roof over metal deck
48	Replace Spashblocks - Cap. Imp.
49	Patch Existing Scuppers
50	Flash In Primary and Secondary Roof Drains
51	Create Water Tight Seal for New RTU on Existing Building
52	Roof Walk Pad
53	DS - Downspout
54	Scupper
55	Prefinished Metal Coping Cap
56	Crickets
57	Wood Blocking
58	Roof Membrane Extended over Parapet and coping cap
59	Cont. 22GA Galvanized Wind Clips
60	1/2" EJ with sealant and backer rod
61	3/8" Coping Cap Fasteners

Subcontractor Initial: CG

REEDER CONSTRUCTION

Contract WL1-WO-16

REEDER Construction
6600 Hawks Creek Ave
Suite 200
Westworth Village, Texas 76114
Phone: (817) 439-2022

Project: MISD-WL1 **-** MISD- Rogene Worley Middle School
500 Pleasant Ridge Dr
Mansfield, Texas 76063

Paragon - Roofing - WL1

DATE CREATED:	08/28/2025		
CONTRACT COMPANY:	Paragon Roofing, Inc 1601 N. Walton Walker Blvd. Dallas, Texas 75211-1044 Phone: (214) 630-6363 Fax: (214) 630-6677	**CREATED BY:**	Melina Garcia **(REEDER Construction)** 6600 Hawks Creek #200 Fort Worth, Texas 76114
CONTRACT STATUS:	Out for Signature	**EXECUTED:**	No
START DATE:	08/27/2025	**SIGNED CONTRACT RECEIVED DATE:**	
ESTIMATED COMPLETION DATE:	07/07/2027	**ACTUAL COMPLETION DATE:**	
CONTRACT DATE:		**ISSUED ON DATE:**	08/28/2025
EXECUTION DATE:		**RETURNED DATE:**	
LETTER OF INTENT DATE:	08/27/2025		
DEFAULT RETAINAGE:	5.0%		

ATTACHMENTS:
Master Subcontractor Agreement - RGC.pdf, Work Order-Paragon-WL1.pdf, Exhibit A - Roofing - WL1 (003).pdf, Exhibit B - List of Plans and Specs - GMP #2 - JWP1 Worley.pdf, Exhibit C - VE Post Bid Addendum -WL1.pdf, Exhibit D - Sample COI & Bond Forms.pdf, Exhibit E - Sample W-9.pdf, Exhibit F - Workplace Policy.pdf, Exhibit G - Background Checks.pdf, Exhibit H - Health & Safety.pdf, Exhibit I - Project Information Sheet.docx, Exhibit J - ACH Form & Notice.pdf, Exhibit K - Tax Use & Resale - MISD.pdf

#	Budget Code	Description	Amount
1	07-07.52.00.0.SUB Roofing.3 - COMMITMENT / SUBCONTRACTOR	Roofing	$219,814.00
		Grand Total:	**$219,814.00**

REEDER Construction
6600 Hawks Creek Ave
Suite 200
Westworth Village, Texas 76114

9/6/2025
SIGNATURE **DATE**

Paragon Roofing, Inc
1601 N. Walton Walker Blvd.
Dallas, Texas 75211-1044

Jim Stalcup 9/6/2025
SIGNATURE **DATE**

439

Docusign Envelope ID: DFAE9EF7-778E-4519-A0B5-ABCDF4CFFAD4

WORK ORDER

REEDER GENERAL CONTRACTORS, INC.
6600 Hawks Creek Ave, Suite 200
Fort Worth, TX 76114
Telephone: 817-439-2022

WORK ORDER TO MASTER AGREEMENT BETWEEN CONTRACTOR AND SUBCONTRACTOR

This Work Order is made and entered into between **REEDER GENERAL CONTRACTORS, INC.** and **PARAGON ROOFING, LLC** pursuant to the terms and conditions of the Master Agreement between Contractor and Subcontractor (the "Master Agreement") identified below, the terms and conditions of which are incorporated herein by reference.

Master Agreement Number: MS2025-213121517

Work Order Number: WL1-WO-16 **Work Order Date:** 8/28/2025

Subcontractor:
Paragon Roofing, LLC
1601 N Walton Walker Blvd.
Dallas, TX 75211
Telephone: (469) 916-3433
E-Mail: celius.green@paragonroofing.com

Owner:
Mansfield Independent School District
605 E. Broad Street
Mansfield, TX 76063

Architect/Engineer:
Huckabee Architects
801 Cherry St., Ste. 500
Fort Worth, TX 76102

Project:
MISD – Worley MS Additions and Renovations
500 Pleasant Ridge Dr
Mansfield, TX 76063

Subcontract Work: Furnish and pay for all labor, materials, fuel, equipment, transportation, tools, machinery, and supplies; perform all work; obtain and pay for all necessary approvals, permits, licenses, and fees; pay all state sales taxes, state and federal unemployment taxes, and all other taxes and fees associated with the subcontract labor or materials; provide all required construction layout and surveying; and do all things necessary required by the Prime Agreement to complete the Scope of Work attached as Exhibit A in accordance with the Plans and Specifications identified in Exhibit B.

Performance Schedule: The Subcontract Work shall be completed pursuant to the requirements of this Work Order and the Master Agreement and the Project Schedule. The Subcontract Work shall be completed no later than **7/7/2027**

Subcontract Price: (Check one)

☒ **Lump Sum -** The Subcontract Price shall be the lump sum of **Two Hundred Nineteen Thousand Eight Hundred Fourteen Dollars** ($**219,814.00**) which sum may be subject to adjustment but only per the terms provided in the Master Agreement.

☐ **Unit Price -** The Subcontract Price shall be the total sum of the extensions of the unit prices (as contained on the unit price schedule below), multiplied by the units approved by the Owner under the basis for measurement provided by the terms of the Prime Agreement (i.e. in-place quantities vs. excavated quantities, weight vs. volume, plan quantities vs. actual quantities, etc.) which sum shall be subject to adjustment only as provided in the Master Agreement.

Docusign Envelope ID: DFAE9EF7-778E-4519-A0B5-ABCDF4CFFAD4

Retainage: Pursuant to Section 4.3 of the Master Agreement, withheld retainage shall be **5%** of each progress payment made under this Work Order.

Payment Terms: Pursuant to Article IV of the Master Agreement, with monthly progress payment applications due not later than the 20th day of each month. All payments are processed through GCPay and pay applications must be submitted for processing through https://ww3.gcpay.com/. Applications received after the 20th day of the month will be considered for payment during the next period. If you have any questions, please contact rgcpay@reedergeneral.com.

Required Insurance: Per Master Agreement.

Named Additional Insured(s):
Contractor – REEDER GENERAL CONTRACTORS, INC.
Owner – [**OWNER'S NAME**]
Other – _____
Certificates of Insurance sent to:
Contractor – REEDER GENERAL CONTRACTORS, INC.
Other - _____

Required Coverage and Policy Limits: Subcontractor shall procure and maintain insurance per Article VI of the Master Agreement, the terms and conditions of which are incorporated herein.

Bond Requirements: Per Master Agreement.

Subcontractor Performance & Payment Bonds
☒ Required by Contractor
☐ Not required

Required Bonds: Subcontractor shall furnish Performance and Payment Bonds per terms of Article VII of the Master Agreement.

Other Special Provisions: _____

SUBCONTRACTOR:

PARAGON ROOFING, LLC

By: Jim Stalcup

Name: Jim Stalcup

Title: Vice President

Date: 9/6/2025

CONTRACTOR:

REEDER GENERAL CONTRACTORS, INC.
A Texas corporation

By: _____
Lane Reeder, CEO

Date: 9/6/2025

GUARANTOR:

By: _____

Printed Name: _____

Date: _____

Workplace Policy Requirements

I. ONSITE PROJECT REQUIREMENTS

1. Mandatory Participation: All Reeder projects require the lead foreman or superintendent of any Subcontractor, actively working on-site to participate in the Daily Huddle. Attendance is mandatory and must take place in the jobsite trailer or another designated area as determined by Reeder.
2. Schedule and Timing:
    a. Daily Huddles are held every morning before work begins and no later than 8:30AM.
    b. The meetings are in-person only, unless previously approved prior to meeting and are scheduled as follows:
        i. Monday through Thursday: 10-15 minutes.
        ii. Friday: Up to 45 minutes, incorporating a comprehensive "wipe-down" review.
3. Purpose and Agenda: The Daily Huddles aim to ensure effective coordination and communication among all project teams. Key agenda items include, but are not limited to:
    a. Scheduling efforts with a focus on a three-week look-ahead plan.
    b. Identifying and addressing issues or constraints impacting the project lifecycle.
    c. Collaborative planning with the entire project team to enhance efficiency.
4. Friday Responsibilities: Every Friday, the lead foreman from each Subcontractor is required to:
    a. Collaborate on a committed three-week look-ahead schedule.
    b. Evaluate and score progress with the project team.
5. Team Collaboration Goal: Reeder Construction emphasizes teamwork to ensure the successful completion of every project. Active participation in Daily Huddles fosters a collaborative environment where each Subcontractor can operate effectively and efficiently.

II. QUALITY CONTROL

Quality Control is an essential tool to catch and address quality issues before they are installed, preventing the need for costly rework. Rework consumes valuable time, money, and materials, none of which are budgeted for. Rework is one of the biggest drains on a budget and resources, and it directly impacts the impression left on our clients. By prioritizing Quality, we can ensure smoother operations, protect our reputations, and deliver exceptional results every time.

REEDER will require a copy of each Subcontractor Quality Control Manual and Weekly Quality Control Inspections to review and verify it is being adhered to once they are approved by REEDER Quality Control Department.

Weekly Quality Control Inspections are to be turned in weekly to the Site Superintendent and reviewed by the REEDER Project Team along with the REEDER Quality Control Department. Any deficiencies found by the Subcontractor need to have a written plan of corrective action turned in with the report and follow up documentation of corrective action.

1. Observations: The purpose of the Observations is to document and identify deficiencies in the work. Observation items shall be completed within 5 calendar days of receiving an Observation. Observations will be distributed via REEDER's Procore project management software to the Subcontractor's project team. Upon completion of each Observation item Subcontractor, using REEDER's Procore project management software, shall mark complete and include pictures for all items on the date that the item was corrected. Upon completion of the entire Observation the Subcontractor shall notify, in writing, to REEDER. that the work has been completed and schedule a final walk through to verify the competition of the Observation list. Any deficiencies on A/E, 3rd party, AHJ, Subcontractor's Weekly Quality Control Inspections, REEDER Weekly and Monthly Quality Control Inspections will be documented in the Observations distributed via REEDER's Procore project management software.

General Health, Safety & Regulations Policy

To help ensure a safe, healthy and productive work environment for the employees and subcontractors of REEDER, others on REEDER property, to protect REEDER property and assets, and to assure efficient operations, REEDER has adopted the following Health, Safety & Regulations policies.

For purposes of this policy the terms REEDER Property or REEDER Premises is used in its broadest sense and includes all property, facilities, land offices, building, structures, equipment, automobiles, trucks, all other vehicles, parking areas, jobsites of a customer or to and from those locations while in course of REEDER project.

I. SAFETY & OTHER COMPLIANCE REQUIREMENTS

COMPLIANCE WITH LAWS AND REGULATIONS Subcontractors and suppliers shall comply with all applicable federal, state, and local environmental, safety, and health laws, regulations, and standards, including but not limited to the Occupational Safety and Health Act (OSHA), the Environmental Protection Agency (EPA) regulations, and any other relevant construction industry standards. The Subcontractor further understands and agrees to conform and abide by OSHA regulations regarding the storage and use of hazardous materials and provide any and all information and materials required by such regulations to the Contractor at least five (5) days prior to beginning any work on the project site.

ENVIRONMENTAL PROTECTION Subcontractors and suppliers shall take all necessary precautions to prevent environmental contamination and pollution. This includes, but is not limited to, proper disposal of hazardous materials, adherence to waste management protocols, and implementation of spill prevention and response procedures. Any violation or potential violation of environmental regulations must be reported immediately to REEDER General Contractors, Inc.

SAFETY PROGRAMS AND TRAINING Subcontractors and suppliers must establish and maintain an effective safety program that includes regular training for all employees on workplace safety, environmental hazards, and emergency procedures. Training records must be maintained and made available to REEDER General Contractors, Inc. upon request.

PERSONNEL PROTECTION EQUIPMENT (PPE) Subcontractors and suppliers are required to ensure that all employees are provided with, and use, appropriate personal protective equipment (PPE) at all times when on-site. This includes, but is not limited to, hard hats, safety glasses, gloves, high-visibility clothing, and respiratory protection as necessary.

INCIDENTS REPORTING AND INVESTIGATION All environmental, safety and health incidents, including near misses, must be reported to REEDER General Contractors, Inc. immediately. Subcontractors and suppliers shall cooperate fully with any investigations conducted by REEDER General Contractors, Inc. and shall implement corrective actions to prevent recurrence. Subcontractors shall provide REEDER General Contractors, Inc. with an incident report and root cause analysis, upon request.

AUDITS AND INSPECTIONS REEDER General Contractors, Inc. reserves the right to conduct audits and inspections of subcontractor and supplier operations to ensure compliance with this section. Subcontractors and suppliers must provide full access to their facilities and records upon request.

CORRECTIVE ACTIONS Subcontractors and suppliers are required to take immediate corrective actions upon identification of any environmental or safety non-compliance issues. Failure to implement such corrective actions promptly may result in the suspension of work or termination of the agreement. In the event of non-compliance to correct violation or deficiencies, REEDER may, at its sole discretion, mandate the Subcontractor supply a qualified and dedicated safety representative on-site. This safety representative shall be full-time or at intervals otherwise specified by REEDER

SAFETY ORIENTATION All site workers are required to complete a one-time per project safety orientation with a REEDER supervisor before starting any work on site. This orientation will cover site-specific safety protocols, emergency procedures, and any other relevant safety information. Upon completion of the site-specific safety orientation, each worker will be issued a hard hat sticker. This sticker must be worn at all times while on REEDER's job site as proof of orientation completion.
All on-site workers are also required to sign in at the REEDER General Contractors, Inc. job site office at the beginning of each workday. The sign-in process ensures that REEDER supervisors are aware of who is on-site for safety and accountability purposes. Failure to comply with the sign-in requirement may result in restricted access to the job site and potential disciplinary action.

COMPETENT PERSON The Subcontractor shall staff the project with adequate manpower, which may comprise a single crew or multiple crews, as required by the Contractor to meet the project schedule. The Subcontractor shall provide at least one (1) qualified Foreman to supervise the Subcontractor’s crew(s). The Foreman must, at a minimum, be English-speaking, knowledgeable, and experienced in the current scope of work, including all changes and modifications as published on REEDER’s Procore project management software. The Foreman shall also meet the requirements of a competent person as defined by OSHA.
The Foreman must be solely dedicated to the project site while work is being performed and shall remain on-site the entire time that work is being carried out. The Foreman’s continuous on-site presence is essential to ensure proper

supervision, coordination, and adherence to safety protocols. Any exceptions to this requirement must be pre-approved by the Contractor.

RISK ASSESSMENT The Subcontractor is required to conduct a daily risk assessment and job hazard analysis (JHA) for each task performed on the REEDER jobsite. These assessments must be completed at the start of each workday and prior to commencing any new task. The risk assessment and JHA shall identify potential hazards associated with the tasks, evaluate the risks, and outline necessary control measures to mitigate these risks.
The completed risk assessment and JHA form must be reviewed and signed by the Foreman and submitted to the REEDER site supervisor before any work begins each day. Subcontractors must ensure that all crew members are informed of the findings and the safety measures to be implemented. Failure to conduct and submit these daily assessments may result in work stoppages and potential disciplinary actions.

SITE CLEAN-UP The Subcontractor shall follow the Contractor's clean up and safety directions and (a) allocate no more than four hours for one worker for every five workers (minimum one worker) to job site cleanup at the Contractor's discretion (b) at all times keep the building and premises free from debris and unsafe conditions resulting from the Subcontractor's Work; and (c) broom clean each work area prior to discontinuing work in the same. If the subcontractor fails to immediately commence compliance with such safety duties or commence clean up duties within 24 hours after receipt from the Contractor of written notice of noncompliance the Contractor may implement such safety or cleanup measures without further notice and deduct the cost thereof from any amounts due or to become due to the Subcontractor.

II. DRUGS, ALCOHOL & OTHER PROHIBITED ITEMS:

REEDER maintains the following policies on drugs, alcohol, and other prohibited items. This policy restricts certain items and substances from being brought on or being present on any REEDER property or workplace, prohibits REEDER employees and others working or being present on REEDER property from having detectable levels or identifiable traces/quantities of certain drugs and other substances, and prohibits the unauthorized possession, by employees or others, of property, equipment, materials or proprietary information belonging to REEDER or others.

REEDER prohibits the use, possession, transportation, concealment, selling or distribution on its premises, facilities or workplaces of any of the following:

1. Illegal or unauthorized drugs, controlled substances, marijuana, mood- or mind-altering substances, "look alike" substances, designer or synthetic drugs, and certain inhalants;
2. Unauthorized alcoholic beverages, intoxicating substances;
3. Unauthorized firearms, ammunition, explosives and weapons;
4. Equipment, paraphernalia and literature pertaining to illegal drug or substance use; or
5. Unauthorized prescription drugs and "over the counter" medications, which may affect the individuals safe performance of duties, except under the following conditions:
    a. The drugs have been prescribed by a licensed physician for the person in possession of the drugs.
    b. The prescription was filled by a registered/licensed pharmacist within the last (12) months for the person possessing the drug/medication and the drug/medication is in the original container from the pharmacy.
    c. A "Prescription Drug Form" for the drug/medications completed by employee and appropriated supervisor with a copy of the signed form on file with REEDER records; and REEDER at all times, reserves the right to have a physician determine if a prescription drug or medication produces hazardous effects and may restrict the use of any such drug or medication accordingly. This may also include restricting the employee's work activity.

REEDER reserves the right, at all times, while on REEDER premises and property described above as circumstances warrant, to have REEDER supervisors and/or search & inspection specialists conduct reasonable and voluntary searches and inspections of employees, or other persons, and their personal property and effects, to include but not be limited to the vehicles, lockers, baggage, office, desk, tool boxes, clothing, living quarters for the purposes of determining if such employees or other persons are using, possessing, selling, distributing, concealing, or transporting any of the prohibited items and substances contained in the policy. These searches may include but are not limited to the use of electronic detection devices, scent trained dogs, or the taking of urine or blood samples for testing.

If the employee's supervisor(s) have reasonable suspicion that employees, or others, are in direct violation of any part of this policy, supervisor has the right to conduct an on-the-spot search and inspection of employees, or others, and their

personal property and effects as described above. All searches and inspections conducted by outside authorized specialists will be in the presence of a REEDER representative. A search and inspection as defined in this policy may also require employees, and others present on REEDER property, to submit to a urine drug screen test and/or blood test. These tests may be utilized under the following circumstances:

1. Pre-employment examinations;
2. Part of an overall Search and Inspection of an employee, or other persons work area or location, of employment;
3. When two an employee's supervisor(s) have reasonable suspicion that an employee is intoxicated, using or under the influence of drugs or alcohol;
4. When an employee or person is found in possession of suspected illicit unauthorized drugs or and/or alcohol or when any of these items are found in the area controlled or used exclusively by designated employees; or
5. Following an on-the-job injury requiring transportation to a medical facility for treatment, or following a serious or potentially serious accident or incident involving damage to REEDER property, including but not limited to vehicles and other equipment. All persons involved and within the immediate vicinity of the incident may have their urine and blood tested and screened.

Searches (including urine and/or blood drug screening) and inspection by REEDER supervisors and specialists are voluntary and may be conducted from time-to-time without prior announcement. Searches will be performed with concern for the personal privacy of each employee or other individual.

(*Reasonable suspicion is a belief based on objective, articulate facts sufficient to lead a prudent supervisor to suspect that the employee is using or under the influence of drugs or alcohol.)

Any person found using, possessing, selling, distributing, concealing, or transporting any of the items or substances prohibited by this policy, or who refuses to submit to a search, urine and/or blood analysis, or other detection procedure, shall be removed from REEDER property and be subject to disciplinary action, up to and including termination of employment.

Any person who, as a result of drug testing and screening, is found to have detectable levels or identifiable traces of prohibited drug or substance in his or her system, regardless of why or where the drug entered the persons system, without an explanation satisfactory to REEDER will be considered in violation of this policy, will be removed from REEDER property and will be subject to disciplinary action, up to and including termination of employment.

All subcontractors and suppliers personnel and other third parties on REEDER premises will be subject to the policy. Any such individual found in violation of this policy, or who refuses to be searched, will be subject to removal from the premises. Violation of this policy by subcontractors or suppliers employees may also cause cancellation of the contract between REEDER and such subcontractors and suppliers and may result in the subcontractor or supplier losing the right to do business with REEDER

REEDER has the right, in its discretion, to report use, possession, transportation, concealing or selling, distributing of any substance named in this policy to law enforcement officials any and such substances.

All subcontractors and suppliers should inform your employees that this policy is in effect. New employees hired should be informed of this Policy. A copy of the Policy, which explains consequences for noncompliance, will be posted at all of our operational facilities. The Subcontractor hereby understands the obligation to conduct operations in a safe manner and in accordance with his scope of work during construction. The Subcontractor agrees to conform to and abide by the established health & safety policies and procedures of the Contractor

MORE THAN ARCHITECTS

REQUEST FOR PRICING (RFP) NO. 11

PROJECT NAME: Rogene Worley Middle School

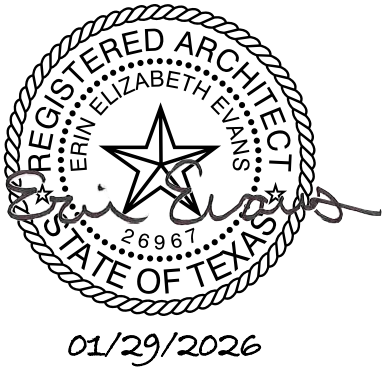
OWNER NAME: Mansfield ISD

CONTRACTOR NAME: Reeder Construction

LOCATION: Mansfield, Texas

PROJECT NUMBER: 01885-12-01

ISSUE DATE: January 28, 2026



The Owner requests an itemized proposal for changes to the Contract Sum and Contract Time for proposed modifications to the Contract Documents described herein. The Contractor shall submit this proposal within fourteen (14) calendar days, ten (10) business days or notify the Architect in writing of the anticipated date of submission. The contractor shall submit a Schedule of Values (using the breakdown of the Construction Schedule activities) for review by the Owner's Representative of the allocated dollar value (cost) of each item listed below. Each activity cost allocation shall include a labor, equipment, and material cost. This is not a change order, a construction change directive, or a direction to proceed with the Work described in the proposed modifications.

SUMMARY OF CHANGES:
Per MISD, clarification on roof scope.

UPDATED DOCUMENTS ATTACHED:

Project Manual:	--
Civil Sheets:	--
Landscape Sheets:	--
Structural Sheets:	--
Architectural Sheets:	01
Foodservice Sheets:	--
Plumbing Sheets:	--
Mechanical Sheets:	--
Electrical Sheets:	--
Technology Sheets:	--
Technology Specs:	--

Project Name: Rogene Worley Middle School
Client: Mansfield ISD
Mansfield, Texas
Project Number: 01885-12-01

01/29/2026

ARCHITECTURAL ITEMS FOR RFP NO. 11

NOTICE TO PROPOSERS:

A. This RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.
B. Proposers are hereby notified that they shall make any necessary adjustments in their estimate on account of this RFP. It will be construed that each Proposer's proposal is submitted with full knowledge of all modifications and supplemental data specified therein. Acknowledge receipt of this RFP in the space provided on the proposal form. Failure to do so may subject Proposer to disqualification.

REFERENCE IS MADE TO THE DRAWINGS AS NOTED:

CLARIFICATION:

Per MISD, roofing scope for this project shall be removed from GC's contract and issued as a deductive change order. This cost shall include the full roofing scope cost, include downspouts, coping, and associated flashing at roof edge, penetrations and curbs, as well as associated insurance. GC shall keep all management, including scheduling, coordination and submittal processing and review in their scope

END OF ARCHITECTURAL RFP

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
Mansfield ISD Jobe Middle School
GMP 1 - Flooring Renovations
2491 Gertie Barrett Road
Mansfield, Texas 76063

CONTRACT INFORMATION:
Contract For: General Construction
Date: May 28, 2025

CHANGE ORDER INFORMATION:
Change Order Number: 001
Date: March 05, 2026

OWNER: *(Name and address)*
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ARCHITECT: *(Name and address)*
Huckabee & Associates, Inc.
801 Cherry Street, Suite 500Fort Worth,
Texas 76102

CONTRACTOR: *(Name and address)*
Reeder General Contractors
6600 Hawks Creek Avenue, Suite 200
Fort Worth, Texas 76109

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Final project reconciliation deductive change order.

The original Guaranteed Maximum Price was	$ 914,345.00
The net change by previously authorized Change Orders	$ 0.00
The Guaranteed Maximum Price prior to this Change Order was	$ 914,345.00
The Guaranteed Maximum Price will be decreased by this Change Order in the amount of	$ 73,838.81
The new Guaranteed Maximum Price including this Change Order will be	$ 840,506.19

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be unchanged

448

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Joshua Cogburn, Principal, 28423	Lane Reeder, CEO	BY: Dr. Benita Reed
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
03.05.26	03.09.26	
Date	*Date*	*Date*

REGISTERED ARCHITECT JOSHUA COGBURN 28423 STATE OF TEXAS

AIA Document G701 – 2017. Copyright © 1979, 1987, 2000 , 2001 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are trademarks of The American Institute of Architects. This document was produced at 08:11:15 CST on 03/05/2026 under Subscription No.20250114793 which expires on 03/28/2026, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.
User Notes:
(69a98d4cea10dcce98f3a87e)

REEDER

FINAL RECONCILIATION

Mansfield ISD - Jobe MS Early Flooring
Jobe Middle School - GMP1
PO# 9582500293

			Jobe MS - GMP1
Original Contract Amount			$ 914,345.00
		Change Order #1	
		Change Order #2	
		Change Order #3	
Current Contract Amount			$ 914,345.00
Final Balance Project Contingency	$ (33,897.38)		
Final Balance Construction Contingency	$ (10,638.00)		
Unused Buyout/Support	$ (29,303.43)		
Negative Change Order Amount			$ (73,838.81)
Projected Final Contract Amount (Per G702)			**$ 840,506.19**

Approved by Reeder General Contractor:

Eric Hernandez, Senior Project Manager

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District

2024 Bond Program

CAEA # 1

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Reeder General Contractors	**PM Firm:**	MISD Bond	**Date:**	July 24, 2025
School Name:	Jobe MS Early Flooring Replacement	**Project #:**	01885-11-01	**PO#:**	9582500293

Reason for Change:

	Error or Omission
	Unknown / Unforeseen Conditions
X	Owner Requested Change
X	Other (specify)

Name of Requester:

Reason: Uncaptured Scope of Work

Description of Change:

PR 01: This PR represents the additional labor and material required for installation of new flooring in various rooms throughout the building not originally captured in the Bid Doc's. (RFP 01 dated 06/13/2025) In addition, credit for costs associated with removal of all rubber tile flooring scope currently included in the Early Flooring Package. This scope of work will be captured in GMP #2 Linda Jobe MS Addition & Renovations.

Original Owner's Contingency Amount per contract:	$ 10,638.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 10,638.00

(Adjustments to Owner's Contingency)

Net Change by previously authorized CAEA's:	$ -
Total Amount of this CAEA:	$ (23,259.38)
Balance of Owner's Contingency Amount:	$ 33,897.38

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris (Jul 24, 2025 18:00:14 CDT) — Date 07/24/25

Huckabee - Construction Observer

Reid Stewart (Jul 25, 2025 10:02:29 CDT) — Date 07/25/25

General Contractor

Lacy Beckler (Jul 25, 2025 10:08:14 CDT) — Date 07/25/25

Mansfield ISD - Project Manager

Date 07/25/25

Mansfield ISD - Bond Program Manager

Jeffrey Brogden — Date 07/27/25

Mansfield ISD

Ass. Superintendent of Facilities & Bond Programs

Version 2025-07-23

REEDER

PROPOSAL No. 001 - RFP 001

Document Reference: RFP 001 dated 6/12/25
(attached hereto)

To: Bruce Morris

DATE: 7/23/2025

PROJECT: MISD - Linda Jobe Middle School Early Package Flooring Replacement

REASON FOR REQUEST: The demolition and replacement of LVT flooring, carpet tile, and rubber base, as indicated in RFP 001.

Our quote on the following is in the amount of:

Negative Twenty-Three Thousand Two Hundred Fifty-Nine Dollars and Thirty-Eight Cents - ($23,259.38)

This Change Order is based on the following:

Work associated with RFP 001 will be completed upon formal approval and confirmation that materials can be delivered in accordance with MISD schedule requirements. All rubber tile scope of work will be removed from the Linda Jobe MS Early Flooring Package GMP #1 (PO #9582500293). This scope will be captured in GMP #2 for Linda Jobe MS. Additionally, the coaches' offices with existing terrazzo flooring will not receive new flooring. The following rooms will not receive new flooring or rubber base: B103, B105, B102, B111, B106, B107, B108, B109, B114, E115, and E129.

FUNDING SOURCE: Owner's Contingency

Sincerely,
***REEDER** GENERAL Contractors Inc.*

Acceptance of Proposal The above prices, specifications and conditions are satisfactory and are herby accepted. Reeder General Contractors is authorized to proceed with the additional work as specified by this this proposal and all "Doc. Reference" as listed above. Payment to be made 30days net upon final completion of the work or per the conditions of the existing contract if this proposal is a Change Order .

By: _____

Date: _____

Itemization Sheet Proposal No: 001 - RFP 001

ITEM	DESCRIPTION	QTY.	UNIT	COST	Subtotals	TOTALS
1	**LABOR**					
2	Detailing & Document Preparation	0.00	HR	$120.00	$0.00	
3	Overtime Supervision	0.00	HR	$87.00	$0.00	
4	Supervision	0.00	HR	$58.00	$0.00	
5	Equipment Operator	0.00	HR	$34.00	$0.00	
6	Carpenter	0.00	HR	$34.00	$0.00	
7	Labor Forman	0.00	HR	$29.00	$0.00	
8	Labor - Moving	0.00	HR	$23.00	$0.00	
9	Labor - Clean Up Ex Entry	0.00	HR	$35.00	$0.00	
10	Private Property Underground Utility Locating	0.00	HR	$125.00	$0.00	
11	Surveying and Layout	0.00	HR	$125.00	$0.00	
12		0.00			$0.00	
13				Labor Burden	$0.00	
14					***LABOR TOTAL***	$0.00
16	**MATERIALS / EQUIPMENT / RENTALS**					
17	Disposal	1.00	DR	$750.00	$750.00	
18	Small Tools	0.00	LS	$50.00	$0.00	
19	Safety Supplies	0.00	EA	$50.00	$0.00	
20	Barricades	0.00	EA	$45.00	$0.00	
21	Scaffolding & Ladders	0.00	Day	$57.00	$0.00	
22	Dust Control	0.00	Day	$47.00	$0.00	
23	Trailer	0.00	Day	$75.00	$0.00	
24	Truck	0.00	Day	$185.00	$0.00	
25	Skid Steer/Fork Lift/ Mini Excavator	0.00	Day	$193.00	$0.00	
26	Plans & Specs-Min Charge	0.00	LS	$50.00	$0.00	
26					***MATERIALS / EQUIPMENT / RENTALS TOTAL***	$750.00
28	**SUBCONTRACTORS & OTHER SUPPORT**					
29	OneSource	1.00	LS	($24,009.38)	-$24,009.38	
30		0.00	LS		$0.00	
31		0.00	LS		$0.00	
32		0.00	LS		$0.00	
33		0.00	LS		$0.00	
34		0.00	LS		$0.00	
35		0.00	LS		$0.00	
36		0.00	LS		$0.00	
37					***SUBCONTRACTORS & OTHER SUPPORT TOTALS***	($24,009.38)
38						
39	**Additional Calendar Days To Be Added:**	**0**	**DAYS**			

COMMENTS:		
	SUB-TOTAL	*($23,259.38)*
	4% OH&P	*$0.00*
	SUB-TOTAL	*($23,259.38)*
	.017% Bond	
	.0038% GL Ins	
	BR Ins	
	GRAND TOTAL	**($23,259.38)**

LEGEND:

MH Man-hours
EA EACH
LS Lump Sum
DR Dump & Return

By: _____

ONE SOURCE
COMMERCIAL FLOORING, LLC.

One Source Commercial Flooring, LLC
1701 Summit Ave., STE #10
Plano, TX 75074
Ph. (972) 422-2438
www.onesourcefloors.com

CHANGE REQUEST#: Q0050564 - 1
07/23/2025

TO

REEDER GENERAL CONTRACTORS
6600 HAWKS CREEK AVE
WESTWORTH VILLAGE, TX 076114
(817) 694 - 3014

PROJECT

MANSFIELD ISD JOBE MS

RFP-001 - ADDED CARPET & LVT

	SCOPE OF WORK	QTY	U/M	AMOUNT
.	CT01 JOBE - MILLIKEN FREE THINKERS 10X40 DR#01432522 P25	300.00	SY	$13,024.00
.	ADHCPTT JOBE - ADHESIVE MILLIKEN OBEX NON REACTIVE 4 GAL	2.00	EA	$341.33
.	WBASE JOBE - ROPPE WALL BASE (TS) 4" COVE COILS LUNAR DUST 114	240.00	LF	$386.66
.	ADHBASE JOBE - ADHESIVE - BASE1 TAG ADHESIVE - BASE 4GAL	1.00	EA	$77.33
.	LVT JOBE - MILLIKEN LUMENOLOGY LIGHT STITCH 10"X40" 5MM DIM LLS13	2,021.00	SF	$13,191.38
.	ADHLVT JOBE - ADHESIVE MILLIEKN LVT STANDARD 4GAL	3.00	EA	$512.00
.	PREP JOBE - SL - SMOOTHING COMPOUND SCHONOX SL - SMOOTHING COMPOUND n/a	12.00	EA	$543.84
.	LABOR JOBE - DEMO FLOORING	-145.00	SF	($81.56)
.	RT JOBE - MONDO ZEUS 39"X39" MOON Z669	-5,066.00	SF	($49,330.56)
.	ADHRT JOBE - ADHESIVE MONDO MP-1000 ACRYLIC 4GAL	-7.00	EA	($1,925.50)
.	METAL TRIM JOBE - SCHLUTER RENO TK EBTK 80 BRUSHED STAINLESS STEEL	-13.00	EA	($748.30)

RFP-001 - ADDED CARPET & LVT TOTAL: ($24,009.38)

One Source Commercial Flooring, LLC is not responsible for determining if there are concrete sealers or concrete curing compounds, for determining the slab thickness, for determining if there is an intact vapor retarder correctly in place, for determining if there is hydrostatic pressure present in the concrete, or if there are any hazardous or dangerous substances either concealed or exposed on the jobsite. This information must be provided to One Source via written notice from the owner, architect, or general contractor for the project prior to work commencement.

RH testing in concrete can take place once the building is enclosed and has attained service conditions via permanent powered HVAC units in accordance with ASTM F-2170.

Project Qualifications:

Project Exclusions:

MATERIALS TARIFF CONTINGENCY QUALIFICATION
As a result of the well-publicized trade dispute between the United States government and several other countries, substantial tariffs on manufactured goods and materials have been imposed, and additional tariffs may be imposed in the future. One Source Commercial Flooring, LLC qualifies the pricing contained in this quotation is accurate as of the date of submission. One Source Commercial Flooring, LLC reserves the right to modify its price, be entitled to additional cost for material or withdraw its bid if not compensated, in the event of a vendor price increase due to tariffs or if subsequent government action yields a material increase in the price of required materials or serves to interrupt the supply of required materials.

One Source Commercial Flooring, LLC will furnish, deliver, and install the included materials in accordance with all transmitted plans, specifications, and general project conditions for the scope of work outlined in this proposal for the listed prices. One Source will not accept any charge backs related to damage or cleaning without first receiving written notice advising the explanation of the nature and related costs AND allowing One Source the option to discuss the charge back with the customer and time to make agreed upon corrections. Site conditions must be maintained before, during, and after installation per manufacturers written requirements and industry standards.
Material safety data sheets and installation requirements provided upon request. All floor and wall substrates have been inspected by the customer and have met specifications and industry requirements for tolerances prior to One Source being released or scheduled for installation. Areas have been broom swept, cleared out, and substrates free of foreign contaminants. Adequate lighting is provided to ensure quality installation.

Disclaimer:

One Source Commercial Flooring, LLC is not responsible for determining adhesive compatibility to any concrete curing compounds. It has been our experience that many flooring manufacturers have deemed curing compounds are unacceptable for bonding floor finishes to slabs. All recommendations thus far have been to mechanically remove curing compounds after curing has completed. This scope of work is not included in our proposal. Project proposals are valid for 60 days from bid date shown above.

Warranty:

One Source Commercial Flooring, LLC will furnish, deliver, and install the above material is accordance with all transmitted plans, specifications, and general conditions for the listed project.

This warranty covers the flooring product and installation for a period of 1 year from the substantial completion date or 1 year from the date of material installation. The warranty covers defects in material and workmanship under normal use and service conditions. If a defect arises and a valid claim is received by us within the warranty period, we will replace or repair the product at our discretion.

This warranty does not cover damage caused by improperly kept jobsites, trade damage, accidents, abuse, misuse, or natural disasters. This warranty does not cover normal wear and tear or damage caused by lack of maintenance or proper cleaning. This warranty does not cover any product that has been altered or modified in any way.

Signature:		Signature	
Name:		Authorized Agent	7/23/2025
Title:	Salesperson	Title:	
Date:	7/23/2025	Date:	

MORE THAN ARCHITECTS

REQUEST FOR PRICING (RFP) NO. 1

PROJECT NAME: Linda Jobe Middle School

OWNER NAME: Mansfield ISD

CONTRACTOR NAME: Reeder Construction

LOCATION: Mansfield, Texas

PROJECT NUMBER: 01885-11-01

ISSUE DATE: June 12, 2025

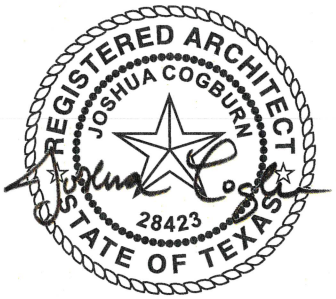
The Owner requests an itemized proposal for changes to the Contract Sum and Contract Time for proposed modifications to the Contract Documents described herein. The Contractor shall submit this proposal within fourteen (14) calendar days, ten (10) business days or notify the Architect in writing of the anticipated date of submission. The contractor shall submit a Schedule of Values (using the breakdown of the Construction Schedule activities) for review by the Owner's Representative of the allocated dollar value (cost) of each item listed below. Each activity cost allocation shall include a labor, equipment, and material cost. This is not a change order, a construction change directive, or a direction to proceed with the Work described in the proposed modifications.

SUMMARY OF CHANGES:
Per site visit verification, additional rooms have been included in the scope for flooring replacement.

UPDATED DOCUMENTS ATTACHED:

Project Manual:	--
Civil Sheets:	--
Landscape Sheets:	--
Structural Sheets:	--
Architectural Sheets:	6
Foodservice Sheets:	--
Plumbing Sheets:	--
Mechanical Sheets:	--
Electrical Sheets:	--
Technology Sheets:	--
Technology Specs:	--

Project Name: Linda Jobe Middle School
Client: Mansfield ISD
Mansfield, Texas
Project Number: 01885-13-01



ARCHITECTURAL ITEMS FOR RFP NO. 01

06.13.25

NOTICE TO PROPOSERS:

A. This RFP shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this RFP shall govern and take precedence.

B. Proposers are hereby notified that they shall make any necessary adjustments in their estimate on account of this RFP. It will be construed that each Proposer's proposal is submitted with full knowledge of all modifications and supplemental data specified therein. Acknowledge receipt of this RFP in the space provided on the proposal form. Failure to do so may subject Proposer to disqualification.

REFERENCE IS MADE TO THE DRAWINGS AS NOTED:

DRAWINGS:

RFP No 1, Arch Item 1: To the Drawings, Sheet AD1-05, "DEMOLITION FLOOR PLAN – AREA C,"

1) Included RM C138, C139, C140 & C141 in flooring scope.

RFP No 1, Arch Item 2: To the Drawings, Sheet AD1-07, "DEMOLITION FLOOR PLAN – AREA E,"

1) Included RM E129 & E115 in flooring scope.

RFP No 1, Arch Item 3: To the Drawings, Sheet AD1-08, "DEMO FLOOR PLAN – AREA C – SECOND FLOOR,"

1) Included RM C238, C206, C207, C208 in flooring scope.

RFP No 1, Arch Item 4: To the Drawings, Sheet A4-03, "FINISH PLAN – AREA C,"

1) Included RM C138, C139, C140 & C141 in flooring scope.

RFP No 1, Arch Item 5: To the Drawings, Sheet A4-05, "FINISH PLAN – AREA E,"

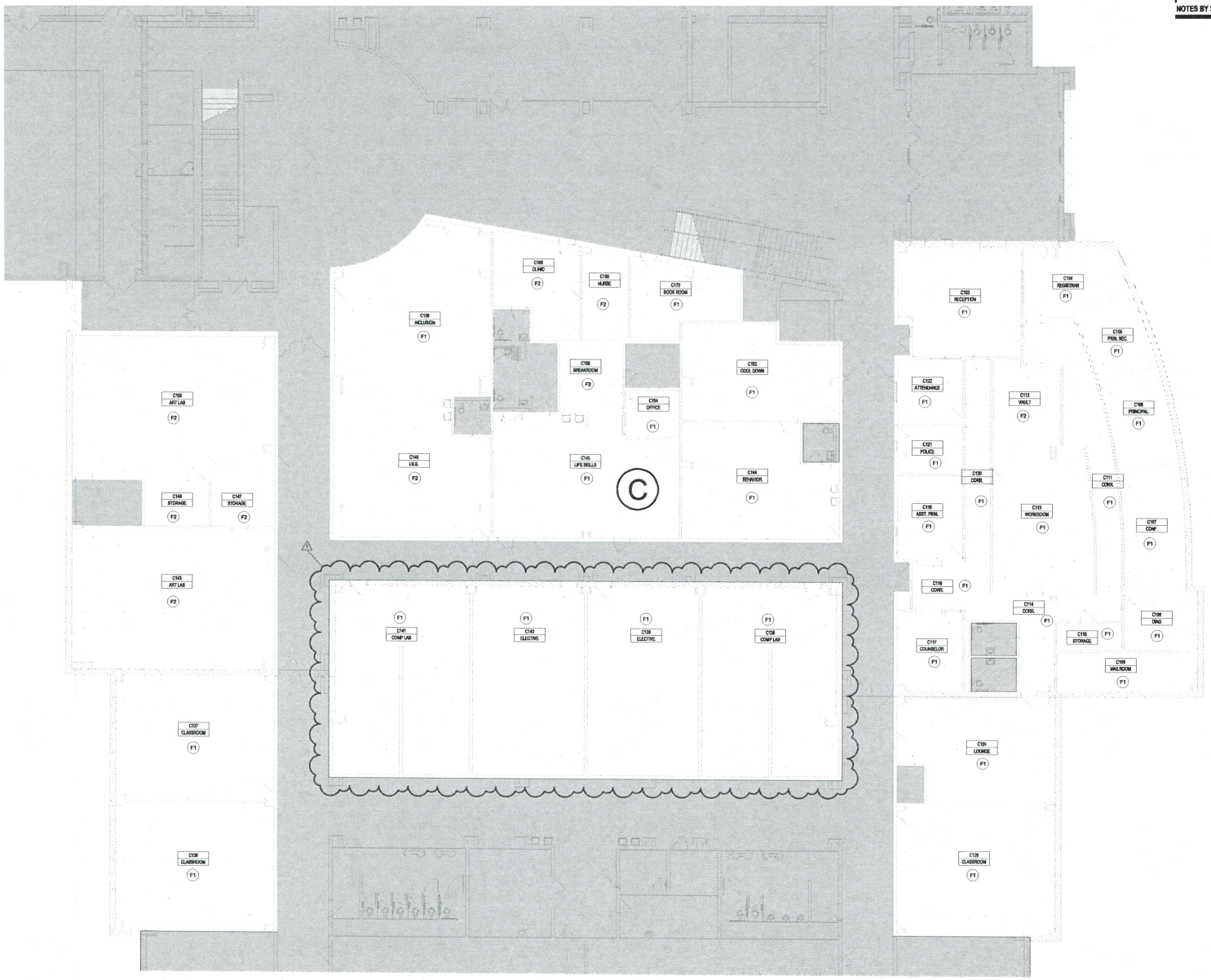
1) Included RM E129 & E115 in flooring scope.

RFP No 1, Arch Item 6: To the Drawings, Sheet A4-06, "FINISH PLAN – AREA C – SECOND FLOOR,"

1) Included RM C238, C206, C207, C208 in flooring scope.

END OF ARCHITECTURAL RFP

Copyright © 2025, Huckabee & Associates, In



FLOORS

F1. REMOVE EXISTING CARPETED FLOORING & BASE DOWN TO EXISTING SUBSTRATE. PATCH AND/OR REPAIR EXISTING SUBSTRATE. APPLY LEVELING COMPOUND AS REQ'D. FOR NEW SCHEDULED FINISH.

F2. REMOVE EXISTING VCT FLOORING & BASE DOWN TO EXISTING SUBSTRATE. PATCH AND/OR REPAIR EXISTING SUBSTRATE. APPLY LEVELING COMPOUND AS REQ'D. FOR NEW SCHEDULED FINISH.

F3. REMOVE EXISTING TILE FLOORING & BASE DOWN TO EXISTING SUBSTRATE. PATCH AND/OR REPAIR EXISTING SUBSTRATE. APPLY LEVELING COMPOUND AS REQ'D. FOR NEW SCHEDULED FINISH.

NOTES BY SYMBOL

A. BIDDERS SHALL VISIT SITE AND BE FAMILIAR WITH EXISTING CONDITIONS, INCLUDING BUT NOT LIMITED TO EXISTING DIMENSIONS, EQUIPMENT, LOCATIONS, SIZES, QUANTITIES, AND MATERIALS.

B. EXISTING ELECTRICAL POWER SERVING THE EXISTING FACILITY SHALL REMAIN ON LINE. DISRUPTIONS REQUIRED FOR CONSTRUCTION TO BE COORDINATED WITH THE OWNER REPRESENTATIVE ASSIGNED TO THIS SPECIFIC PROJECT.

C. EXISTING DRAIN LINES SERVING THE EXISTING FACILITY SHALL REMAIN FUNCTIONAL. ANY DISRUPTIONS REQUIRED FOR NEW TIE-INS DURING CONSTRUCTION MUST BE COORDINATED WITH THE OWNER REPRESENTATIVE ASSIGNED TO THIS SPECIFIC PROJECT.

D. CONTRACTOR SHALL COORDINATE EXACT SIZES AND LOCATIONS FOR MECHANICAL, PLUMBING, ELECTRICAL, AND TECHNOLOGY PENETRATIONS REQUIRED FOR NEW WORK WITH EACH RESPECTIVE TRADE.

E. CONTRACTOR SHALL KEEP OPENINGS TO THE EXTERIOR TEMPORARILY COVERED FOR PROTECTION FROM WATER.

F. CONTRACTOR SHALL KEEP OPENINGS TEMPORARILY COVERED FOR PEDESTRIAN SAFETY.

G. CONTRACTOR IS RESPONSIBLE FOR THE DESIGN AND INSTALLATION OF TEMPORARY SHORING AND BRACING REQUIRED FOR DEMOLITION.

H. REFER TO MECHANICAL, ELECTRICAL, TECHNOLOGY, AND PLUMBING SHEETS FOR ADDITIONAL PENETRATIONS AND OTHER RELATED DEMOLITION ON EQUIPMENT REMOVAL.

I. EXISTING CONSTRUCTION IS SHOWN BASED ON OWNER FURNISHED PLANS, OWNER FURNISHED SURVEYS, AND ONSITE OBSERVATIONS. DISCREPANCIES BETWEEN DRAWINGS AND ACTUAL FIELD CONDITIONS WILL BE REPORTED TO THE ARCHITECT/ENGINEER/PROJECT MANAGER, AND ANY ADDITIONAL DIRECTION, IF NECESSARY, SHALL BE OBTAINED FROM THE ARCHITECT PRIOR TO PROCEEDING WITH WORK.

J. EXISTING CONSTRUCTION ADJACENT TO DEMOLITION WORK WILL BE PATCHED AND REPAIRED TO MATCH ORIGINAL CONDITION.

K. DEMOLITION WORK TIMES SHALL BE COORDINATED WITH THE OWNER REPRESENTATIVE ASSIGNED TO THIS SPECIFIC PROJECT.

L. THIS EXISTING FACILITY SHALL REMAIN FUNCTIONAL DURING THE COURSE OF THE DEMOLITION WORK. CONTRACTOR WILL MAINTAIN DUST BARRIERS, BARRICADES, PEDESTRIAN PROTECTION, WATER PROTECTION, AND SAFETY DEVICES IN PLACE AT ALL TIMES DURING AND AFTER DEMOLITION UNTIL NEW WORK IS INSTALLED AND ACCEPTED BY OWNER.

M. CONTRACTOR SHALL MAINTAIN SITE DRAINAGE DEVICES AND COMPONENTS DURING THE COURSE OF DEMOLITION AND UP UNTIL NEW WORK IS IN PLACE AND ACCEPTED BY OWNER. THIS INCLUDES, BUT IS NOT LIMITED TO, EXISTING SUB-SURFACE DRAINAGE.

N. REFER TO ROOF PLAN AND MECHANICAL, ELECTRICAL, PLUMBING, TECHNOLOGY AND ANY OTHER DISCIPLINES' DRAWINGS FOR ADDITIONAL REQUIRED DEMOLITION NOT SPECIFICALLY COVERED BY ARCHITECTURAL DEMOLITION PLANS, ESPECIALLY WORK RELATED TO MODIFICATIONS TO EXISTING H.V.A.C. SYSTEMS.

O. DEMOLITION, AS NOTED, CONSISTS OF COMPLETE REMOVAL OF THE LISTED ITEMS, RELATED FASTENERS, AND ATTACHMENT MATERIALS LEAVING A CLEAN SURFACE READY TO RECEIVE NOTED MATERIALS OR SCHEDULED FINISHES.

P. UNLESS NOTED OTHERWISE, OR OWNER EXPRESSES A DESIRE TO RETAIN DEMOLISHED ITEMS BEFORE THEY ARE REMOVED FROM THE SITE, ALL DEMOLISHED MATERIALS NOT RETAINED BY OWNER SHALL BE REMOVED FROM THE SITE AND DISPOSED OF AT CONTRACTOR'S SOLE EXPENSE. DISPOSAL SHALL COMPLY WITH ALL CODES AND LAWS, INCLUDING LOCAL, STATE AND FEDERAL LAWS. DURING DEMOLITION, CONTRACTOR SHALL CAREFULLY REMOVE ANY ITEMS FROM THE EXISTING CONSTRUCTION THAT THE OWNER HAS EXPRESSED A DESIRE TO RETAIN AND, IF NECESSARY, TEMPORARILY PROTECT AND STORE. THE ITEMS AT THE SITE, THE OWNER MAY REMOVE RETAINED ITEMS FROM THE SITE OR, AS A PART OF THIS CONTRACT AND AT NO ADDITIONAL COST, IF REQUESTED BY OWNER, THE CONTRACTOR SHALL DELIVER OWNER-RETAINED ITEMS TO A LOCAL LOCATION SELECTED BY THE OWNER AND OFFLOAD AND PLACE THE ITEMS FOR STORAGE AS DIRECTED BY THE OWNER.

Q. DEMOLITION SHALL FOLLOW THE CONSTRUCTION SCHEDULE PROVIDED IN THE SPECIFICATIONS.

R. CONTRACTOR SHALL TAKE ALL PRECAUTIONS TO SEPARATE STUDENTS, SCHOOL STAFF, AND VISITORS FROM DEMOLITION AND CONSTRUCTION EFFORTS, ACTIVITIES AND WORK, AS MAY BE NECESSARY TO PROTECT THEIR HEALTH AND SAFETY.

S. ADDITIONAL MATERIALS, WHERE CONSTRUCTION ADJOINS EXISTING, EVEN THOUGH IT MAY NOT BE SPECIFICALLY IDENTIFIED IN THE DEMOLITION PLANS, WILL BE REMOVED AS REQUIRED TO COMPLETE THE CONSTRUCTION. THESE MATERIALS TYPICALLY INCLUDE, BUT ARE NOT NECESSARILY LIMITED TO, MATERIALS PROJECTING BEYOND THE FACE OF THE WALL, SUCH AS BRICK SILLS AND ROOF FLASHINGS, GUTTERS, AND TRIMS. REFER TO WALL SECTIONS FOR SPECIFIC CONDITIONS.

T. INVESTIGATE EXISTING CONSTRUCTION SUBJECT TO DEMOLITION TO DETERMINE IF IT IS INTENDED AS STRUCTURE-BEARING. COORDINATE WITH CONSTRUCTION SEQUENCE AND PROVIDE SHORING AND ANY OTHER TEMPORARY SUPPORT FOR ANY FEATURES CARRYING STRUCTURAL LOAD TO PREVENT ANY CHANGE IN STRUCTURAL INTEGRITY UNTIL NEW OR REPLACEMENT STRUCTURAL SUPPORT IS IN PLACE.

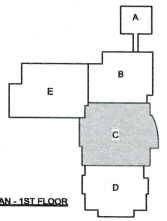
U. REFER TO TECHNOLOGY SHEETS FOR DEMOLITION OF TECHNOLOGY AND TECHNOLOGY-RELATED ITEMS.

V. LOW PRESSURE POWERWASH CLEAN ALL EXISTING CAST STONE AND MASONRY VENEER - CLEAN TO SPEC. NUMBER 040100 (TYP. ALL FACADES)

DEMOLITION GENERAL NOTES

- EXISTING PARTITION TO BE REMOVED, INCLUDING BASE, DOORS, WINDOWS, OUTLETS, DEVICES, SWITCHES, CHALKSTACK BOARDS, POWER POLES, WALL CAPS AND ANY ITEM ATTACHED TO OR ASSOCIATED WITH THE PARTITION. CONTRACTOR WILL VERIFY ELECTRICAL, MECHANICAL & PLUMBING IN EXISTING WALLS & TERMINATE OR RELOCATE AS REQUIRED FOR CONTRACT WORK. PATCH, REPAIR & CLEAN ALL ADJACENT WALLS AND PREPARE TO RECEIVE NEW PARTITION WALLS AS SHOWN ON FLOOR PLANS.
- EXISTING DOOR, FRAME, AND HARDWARE TO BE REMOVED UNLESS OTHERWISE NOTED.
- EXISTING ITEM TO BE REMOVED AS NOTED.
- EXISTING WALL / PARTITION TO REMAIN.
- EXISTING DOOR, FRAME, AND HARDWARE TO REMAIN.

DEMOLITION LEGEND



KEY PLAN - 1ST FLOOR
N.T.S

PLAN N

1 DEMO FLOOR PLAN - OVERALL
1/8" = 1'-0"

Revision / 1 — Date 6.12.25 — RFP #1

Project: ADDITIONS AND RENOVATIONS TO LINDA JOBE MIDDLE SCHOOL FOR MANSFIELD I.S.D.
2491 GERTIE BARRETT RD, MANSFIELD, TEXAS 76063

458

REGISTERED ARCHITECT JOSEPH T. HUCKABEE 29423 STATE OF TEXAS
06.13.25

Huckabee
www.huckabee-inc.com
800.867.1229

DEMOLITION FLOOR PLAN - AREA C

PACKAGE 1A

Job No.	Sheet No.
21002.11.01	100% IFC
Drawn By: Author	AD1-05
Date: 06/23/2025	

8/13/2025 3:36:05 PM
Autodesk Docs://MANSFIELD ISD - LINDA JOBE MIDDLE SCHOOL ADD-RENOVATIONS 21-01 Mansfield ISD Linda Jobe MS ADD - ARCH - V25.rvt

Copyright © 2025, Huckabee & Associates, In

FLOORS

F1. REMOVE EXISTING CARPETED FLOORING & BASE DOWN TO EXISTING SUBSTRATE, PATCH AND/OR REPAIR EXISTING SUBSTRATE. APPLY LEVELING COMPOUND AS REQ'D. FOR NEW SCHEDULED FINISH.

F2. REMOVE EXISTING VCT FLOORING & BASE DOWN TO EXISTING SUBSTRATE. PATCH AND/OR REPAIR EXISTING SUBSTRATE. APPLY LEVELING COMPOUND AS REQ'D. FOR NEW SCHEDULED FINISH.

F3. REMOVE EXISTING TILE FLOORING & BASE DOWN TO EXISTING SUBSTRATE. PATCH AND/OR REPAIR EXISTING SUBSTRATE. APPLY LEVELING COMPOUND AS REQ'D. FOR NEW SCHEDULED FINISH.

NOTES BY SYMBOL

A. BIDDERS SHALL VISIT SITE AND BE FAMILIAR WITH EXISTING CONDITIONS, INCLUDING BUT NOT LIMITED TO EXISTING DIMENSIONS, EQUIPMENT, LOCATIONS, SIZES, QUANTITIES, AND MATERIALS.

B. EXISTING ELECTRICAL POWER SERVING THE EXISTING FACILITY SHALL REMAIN ON LINE. DISRUPTIONS REQUIRED FOR CONSTRUCTION TO BE COORDINATED WITH THE OWNER REPRESENTATIVE ASSIGNED TO THIS SPECIFIC PROJECT.

C. EXISTING DRAIN LINES SERVING THE EXISTING FACILITY SHALL REMAIN FUNCTIONAL. ANY DISRUPTIONS REQUIRED FOR NEW TIE-INS DURING CONSTRUCTION MUST BE COORDINATED WITH THE OWNER REPRESENTATIVE ASSIGNED TO THIS SPECIFIC PROJECT.

D. CONTRACTOR SHALL COORDINATE EXACT SIZES AND LOCATIONS FOR MECHANICAL, PLUMBING, ELECTRICAL, AND TECHNOLOGY PENETRATIONS REQUIRED FOR NEW WORK WITH EACH RESPECTIVE TRADE.

E. CONTRACTOR SHALL KEEP OPENINGS TO THE EXTERIOR TEMPORARILY COVERED FOR PROTECTION FROM WATER.

F. CONTRACTOR SHALL KEEP OPENINGS TEMPORARILY COVERED FOR PEDESTRIAN SAFETY.

G. CONTRACTOR IS RESPONSIBLE FOR THE DESIGN AND INSTALLATION OF TEMPORARY SHORING AND BRACING REQUIRED FOR DEMOLITION.

H. REFER TO MECHANICAL, ELECTRICAL, TECHNOLOGY, AND PLUMBING SHEETS FOR ADDITIONAL PENETRATIONS AND OTHER RELATED DEMOLITION OR EQUIPMENT REMOVAL.

I. EXISTING CONSTRUCTION IS SHOWN BASED ON OWNER FURNISHED PLANS, OWNER FURNISHED SURVEYS, AND ONSITE OBSERVATIONS. DISCREPANCIES BETWEEN DRAWINGS AND ACTUAL FIELD CONDITIONS WILL BE REPORTED TO THE ARCHITECT/ENGINEER/PROJECT MANAGER AND ANY ADDITIONAL DIRECTION, IF NECESSARY, SHALL BE OBTAINED FROM THE ARCHITECT PRIOR TO PROCEEDING WITH WORK.

J. EXISTING CONSTRUCTION ADJACENT TO DEMOLITION WORK WILL BE PATCHED AND REPAIRED TO MATCH ORIGINAL CONDITION.

K. DEMOLITION WORK TIMES SHALL BE COORDINATED WITH THE OWNER REPRESENTATIVE ASSIGNED TO THIS SPECIFIC PROJECT.

L. THIS EXISTING FACILITY SHALL REMAIN FUNCTIONAL DURING THE COURSE OF THE DEMOLITION WORK. CONTRACTOR WILL MAINTAIN DUST BARRIERS, BARRICADES, PEDESTRIAN PROTECTION, WATER PROTECTION, AND SAFETY DEVICES IN PLACE AT ALL TIMES DURING AND AFTER DEMOLITION UNTIL NEW WORK IS INSTALLED AND ACCEPTED BY OWNER.

M. CONTRACTOR SHALL MAINTAIN SITE DRAINAGE DEVICES AND COMPONENTS DURING THE COURSE OF DEMOLITION AND UP UNTIL NEW WORK IS IN PLACE AND ACCEPTED BY OWNER. THIS INCLUDES, BUT IS NOT LIMITED TO, EXISTING SUB-SURFACE DRAINAGE.

N. REFER TO ROOF PLAN AND MECHANICAL, ELECTRICAL, PLUMBING, TECHNOLOGY AND ANY OTHER DISCIPLINES' DRAWINGS FOR ADDITIONAL REQUIRED DEMOLITION NOT SPECIFICALLY CONTROLLED BY ARCHITECTURAL DEMOLITION PLANS, ESPECIALLY WORK RELATED TO MODIFICATIONS TO EXISTING H.V.A.C. SYSTEMS.

O. DEMOLITION, AS NOTED, CONSISTS OF COMPLETE REMOVAL OF THE LISTED ITEMS, RELATED FASTENERS, AND ATTACHMENT MATERIALS LEAVING A CLEAN SURFACE READY TO RECEIVE NOTED MATERIALS OR SCHEDULED FINISHES.

P. UNLESS NOTED OTHERWISE, OR OWNER EXPRESSES A DESIRE TO RETAIN DEMOLISHED ITEMS BEFORE THEY ARE REMOVED FROM THE SITE, ALL DEMOLISHED MATERIALS NOT RETAINED BY OWNER SHALL BE REMOVED FROM THE SITE AND DISPOSED OF AT CONTRACTOR'S ROLL EXPENSE. DISPOSAL SHALL COMPLY WITH ALL CODES AND LAWS, INCLUDING LOCAL, STATE AND FEDERAL LAWS. DURING DEMOLITION, CONTRACTOR SHALL CAREFULLY REMOVE ANY ITEMS FROM THE EXISTING CONSTRUCTION THAT THE OWNER HAS EXPRESSED A DESIRE TO RETAIN AND, IF NECESSARY, TEMPORARILY PROTECT AND STORE THE ITEMS AT THE SITE. THE OWNER MAY REMOVE RETAINED ITEMS FROM THE SITE OR, AS A PART OF THIS CONTRACT AND AT NO ADDITIONAL COST, IF REQUESTED BY OWNER, THE CONTRACTOR SHALL DELIVER OWNER-RETAINED ITEMS TO A LOCAL LOCATION SELECTED BY THE OWNER AND OFFLOAD AND PLACE THE ITEMS FOR STORAGE AS DIRECTED BY THE OWNER.

Q. DEMOLITION SHALL FOLLOW THE CONSTRUCTION SCHEDULE PROVIDED IN THE SPECIFICATIONS.

R. CONTRACTOR SHALL TAKE ALL PRECAUTIONS TO SEPARATE STUDENTS, SCHOOL STAFF, AND VISITORS FROM DEMOLITION AND CONSTRUCTION EFFORTS, ACTIVITIES AND WORK, AS MAY BE NECESSARY TO PROTECT THEIR HEALTH AND SAFETY.

S. ADDITIONAL MATERIALS, WHERE CONSTRUCTION ADJOINS EXISTING, EVEN THOUGH IT MAY NOT BE SPECIFICALLY IDENTIFIED IN THE DEMOLITION PLANS, WILL BE REMOVED AS REQUIRED TO COMPLETE THE CONSTRUCTION. THESE MATERIALS TYPICALLY INCLUDE, BUT ARE NOT NECESSARILY LIMITED TO, MATERIALS PROJECTING BEYOND THE FACE OF THE WALL, SUCH AS BRICK SILLS AND ROOF FLASHINGS, GUTTERS, AND TRIMS. REFER TO WALL SECTIONS FOR SPECIFIC CONDITIONS.

T. INVESTIGATE EXISTING CONSTRUCTION SUBJECT TO DEMOLITION TO DETERMINE IF IT IS INTENDED AS STRUCTURE-BEARING. COORDINATE WITH CONSTRUCTION SCHEDULE AND PROVIDE SHORING AND ANY OTHER TEMPORARY SUPPORT FOR ANY FEATURES CARRYING STRUCTURAL LOAD TO PREVENT ANY CHANGE IN STRUCTURAL INTEGRITY UNTIL NEW OR REPLACEMENT STRUCTURAL SUPPORT IS IN PLACE.

U. REFER TO TECHNOLOGY SHEETS FOR DEMOLITION OF TECHNOLOGY AND TECHNOLOGY-RELATED ITEMS.

V. LOW PRESSURE POWERWASH CLEAN ALL EXISTING CAST STONE AND MASONRY VENEER - CLEAN TO SPEC. NUMBER 04I100 (TYP. ALL FACADES)

DEMOLITION GENERAL NOTES

EXISTING PARTITION TO BE REMOVED, INCLUDING BASE, DOORS, WINDOWS, OUTLETS, DEVICES, SWITCHES, CHALKTACK BOARDS, POWER POLES, WALL CAPS AND ANY ITEM ATTACHED TO OR ASSOCIATED WITH THE PARTITION. CONTRACTOR WILL VERIFY ELECTRICAL, MECHANICAL & PLUMBING IN EXISTING WALLS & TERMINATE OR RELOCATE AS REQUIRED FOR CONTRACT WORK. PATCH, REPAIR & CLEAN ALL ADJACENT WALLS AND PREPARE TO RECEIVE NEW PARTITION WALLS AS SHOWN ON FLOOR PLANS.

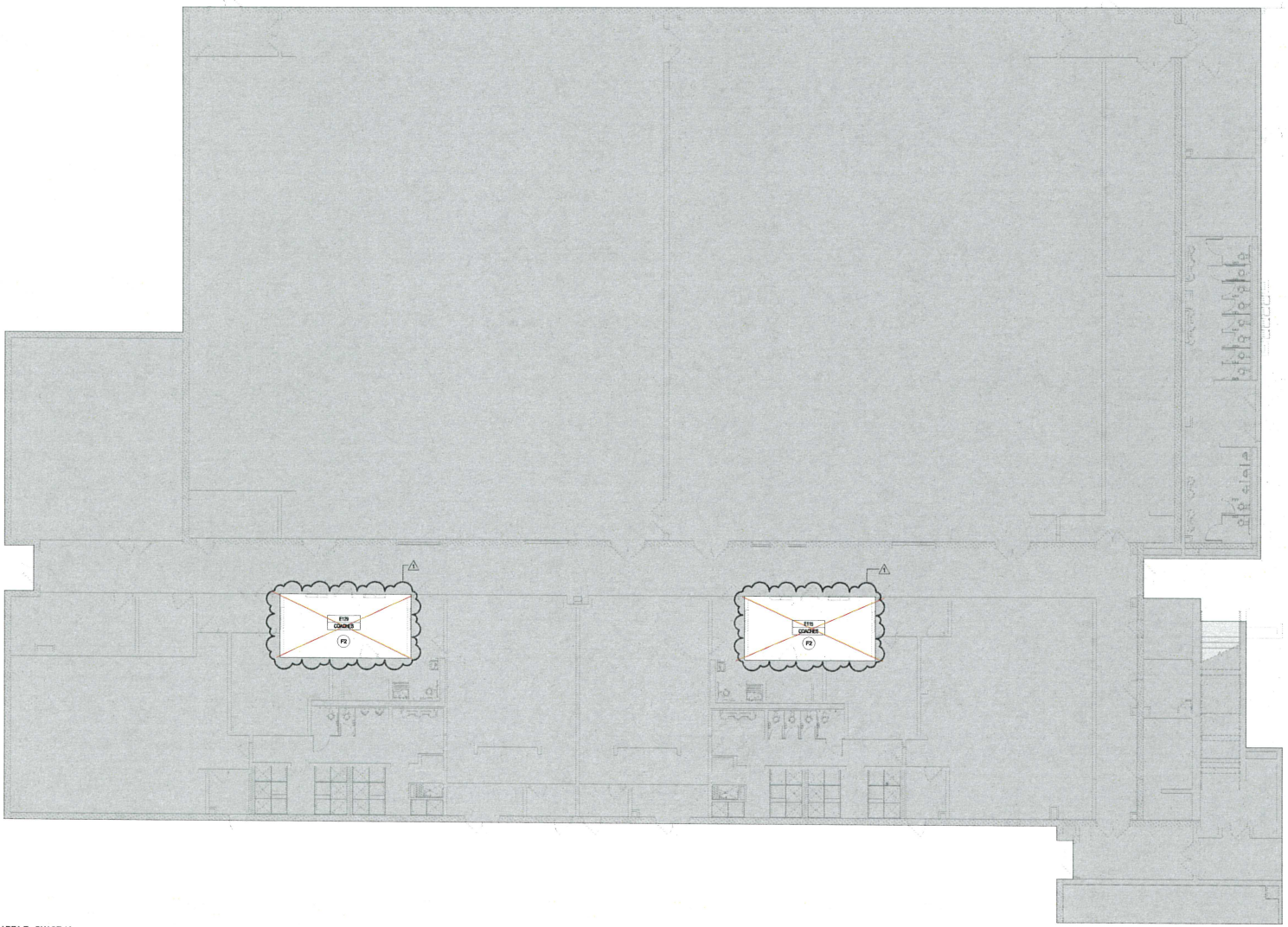
EXISTING DOOR, FRAME, AND HARDWARE TO BE REMOVED UNLESS OTHERWISE NOTED.

EXISTING ITEM TO BE REMOVED AS NOTED.

EXISTING WALL / PARTITION TO REMAIN.

EXISTING DOOR, FRAME, AND HARDWARE TO REMAIN.

DEMOLITION LEGEND



1 FIRST FLOOR - DEMO - AREA E - PHASE 1A
1/8" = 1'-0"

459

Project:
ADDITIONS AND RENOVATIONS TO LINDA JOBE MIDDLE SCHOOL
FOR MANSFIELD I.S.D.
2491 GERTIE BARRETT RD, MANSFIELD, TEXAS 76063

Revision / 1 — Date 6.12.25 — RFP #1

REGISTERED ARCHITECT — DONNA FECHTEL — STATE OF TEXAS
06.13.25

Huckabee
www.huckabee-inc.com
800.867.1229

DEMOLITION FLOOR PLAN - AREA E

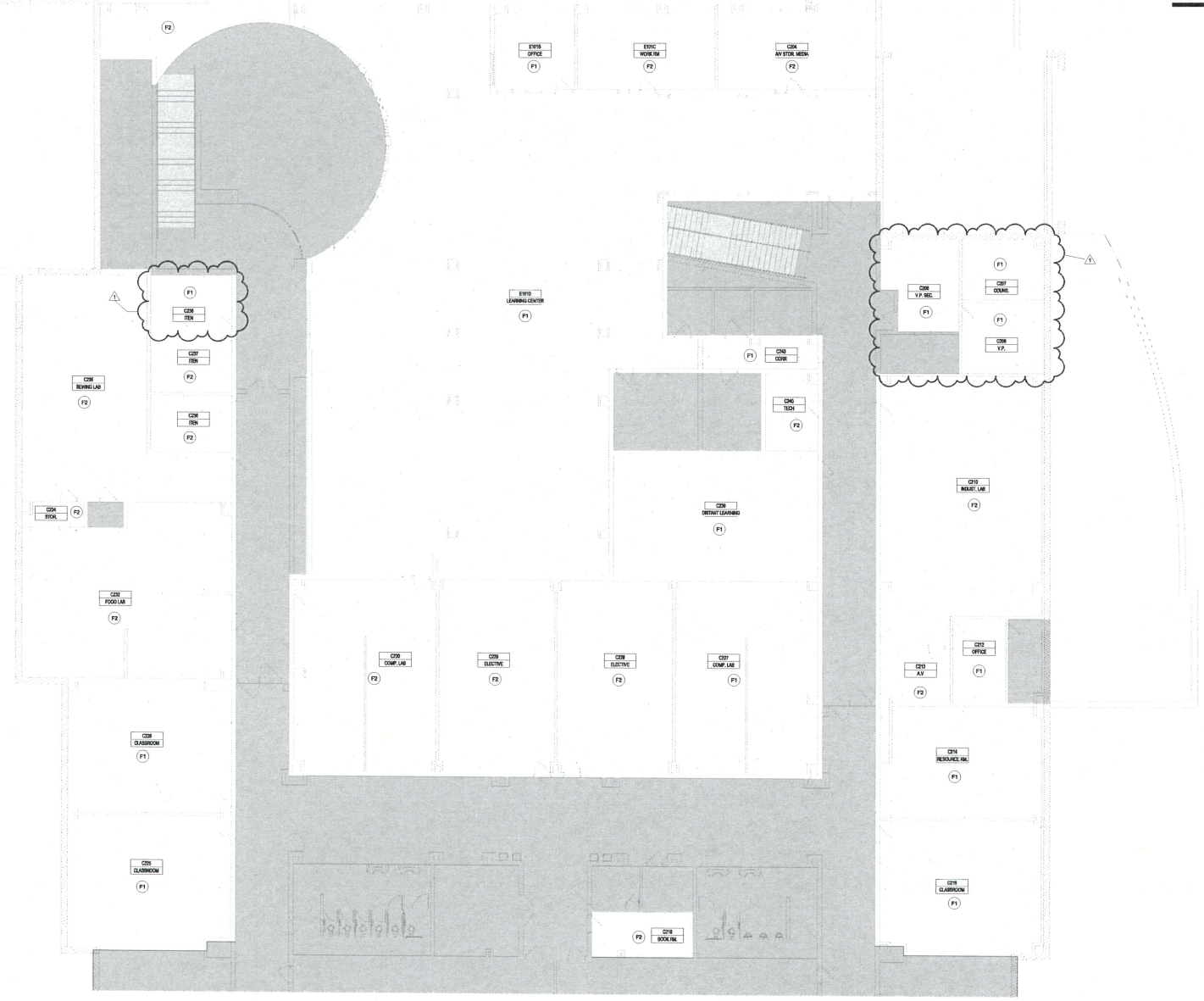
PACKAGE 1A

Job No. 21085-11-01
Drawn By: Author
Date: 06/23/2025

Sheet No. 100% IFC
AD1-07

6/12/2025 11:25:13 AM
Autodesk Docs://MANSFIELD ISD - LINDA JOBE MIDDLE SCHOOL ADD-RENOVS 21085-11-01 Mansfield ISD Linda Jobe MS ADD - ARCH - V23.rvt

Copyright © 2025, Huckabee & Associates, In



1 DEMO SECOND FLOOR - AREA C - PHASE 1A
1/8" = 1'-0"

FLOORS

F1. REMOVE EXISTING CARPETED FLOORING & BASE DOWN TO EXISTING SUBSTRATE, PATCH AND/OR REPAIR EXISTING SUBSTRATE, APPLY LEVELING COMPOUND AS REQ'D. FOR NEW SCHEDULED FINISH.

F2. REMOVE EXISTING VCT FLOORING & BASE DOWN TO EXISTING SUBSTRATE, PATCH AND/OR REPAIR EXISTING SUBSTRATE, APPLY LEVELING COMPOUND AS REQ'D. FOR NEW SCHEDULED FINISH.

F3. REMOVE EXISTING TILE FLOORING & BASE DOWN TO EXISTING SUBSTRATE, PATCH AND/OR REPAIR EXISTING SUBSTRATE, APPLY LEVELING COMPOUND AS REQ'D. FOR NEW SCHEDULED FINISH.

NOTES BY SYMBOL

A. BIDDERS SHALL VISIT SITE AND BE FAMILIAR WITH EXISTING CONDITIONS, INCLUDING BUT NOT LIMITED TO EXISTING DIMENSIONS, EQUIPMENT, LOCATIONS, SIZES, QUANTITIES, AND MATERIALS.

B. EXISTING ELECTRICAL POWER SERVING THE EXISTING FACILITY SHALL REMAIN ON LINE. DISRUPTIONS REQUIRED FOR CONSTRUCTION TO BE COORDINATED WITH THE OWNER REPRESENTATIVE ASSIGNED TO THIS SPECIFIC PROJECT.

C. EXISTING DRAIN LINES SERVING THE EXISTING FACILITY SHALL REMAIN FUNCTIONAL. ANY DISRUPTIONS REQUIRED FOR NEW TIE-INS DURING CONSTRUCTION MUST BE COORDINATED WITH THE OWNER REPRESENTATIVE ASSIGNED TO THIS SPECIFIC PROJECT.

D. CONTRACTOR SHALL COORDINATE EXACT SIZES AND LOCATIONS FOR MECHANICAL, PLUMBING, ELECTRICAL, AND TECHNOLOGY PENETRATIONS REQUIRED FOR NEW WORK WITH EACH RESPECTIVE TRADE.

E. CONTRACTOR SHALL KEEP OPENINGS TO THE EXTERIOR TEMPORARILY COVERED FOR PROTECTION FROM WATER.

F. CONTRACTOR SHALL KEEP OPENINGS TEMPORARILY COVERED FOR PEDESTRIAN SAFETY.

G. CONTRACTOR IS RESPONSIBLE FOR THE DESIGN AND INSTALLATION OF TEMPORARY SHORING AND BRACING REQUIRED FOR DEMOLITION.

H. REFER TO MECHANICAL, ELECTRICAL, TECHNOLOGY, AND PLUMBING SHEETS FOR ADDITIONAL PENETRATIONS AND OTHER RELATED DEMOLITION OR EQUIPMENT REMOVAL.

I. EXISTING CONSTRUCTION IS SHOWN BASED ON OWNER FURNISHED PLANS, OWNER FURNISHED SURVEYS, AND ONSITE OBSERVATIONS. DISCREPANCIES BETWEEN DRAWINGS AND ACTUAL FIELD CONDITIONS WILL BE REPORTED TO THE ARCHITECT/ENGINEER/PROJECT MANAGER AND ANY ADDITIONAL DIRECTION, IF NECESSARY, SHALL BE OBTAINED FROM THE ARCHITECT PRIOR TO PROCEEDING WITH WORK.

J. EXISTING CONSTRUCTION ADJACENT TO DEMOLITION WORK WILL BE PATCHED AND REPAIRED TO MATCH ORIGINAL CONDITION.

K. DEMOLITION WORK TIMES SHALL BE COORDINATED WITH THE OWNER REPRESENTATIVE ASSIGNED TO THIS SPECIFIC PROJECT.

L. THIS EXISTING FACILITY SHALL REMAIN FUNCTIONAL DURING THE COURSE OF THE DEMOLITION WORK. CONTRACTOR WILL MAINTAIN DUST BARRIERS, BARRICADES, PEDESTRIAN PROTECTION, WATER PROTECTION, AND SAFETY DEVICES IN PLACE AT ALL TIMES DURING AND AFTER DEMOLITION UNTIL NEW WORK IS INSTALLED AND ACCEPTED BY OWNER.

M. CONTRACTOR SHALL MAINTAIN SITE DRAINAGE DEVICES AND COMPONENTS DURING THE COURSE OF DEMOLITION AND UP UNTIL NEW WORK IS IN PLACE AND ACCEPTED BY OWNER. THIS INCLUDES, BUT IS NOT LIMITED TO, EXISTING SUB-SURFACE DRAINAGE.

N. REFER TO 'ROOF' PLAN AND MECHANICAL, ELECTRICAL, PLUMBING, TECHNOLOGY AND ANY OTHER DISCIPLINES' DRAWINGS FOR ADDITIONAL REQUIRED DEMOLITION NOT SPECIFICALLY CITED/SHOWN BY ARCHITECTURAL DEMOLITION PLANS, ESPECIALLY WORK RELATED TO MODIFICATIONS TO EXISTING H.V.A.C. SYSTEMS.

O. DEMOLITION, AS NOTED, CONSISTS OF COMPLETE REMOVAL OF THE LISTED ITEMS, RELATED FASTENERS, AND ATTACHMENT MATERIALS LEAVING A CLEAN SURFACE READY TO RECEIVE NOTED MATERIALS OR SCHEDULED FINISHES.

P. UNLESS NOTED OTHERWISE, OR OWNER EXPRESSES A DESIRE TO RETAIN DEMOLISHED ITEMS BEFORE THEY ARE REMOVED FROM THE SITE, ALL DEMOLISHED MATERIALS NOT RETAINED BY OWNER SHALL BE REMOVED FROM THE SITE AND DISPOSED OF AT CONTRACTOR'S SOLE EXPENSE. DISPOSAL SHALL COMPLY WITH ALL CODES AND LAWS, INCLUDING LOCAL, STATE AND FEDERAL LAWS. DURING DEMOLITION, CONTRACTOR SHALL CAREFULLY REMOVE ANY ITEMS FROM THE EXISTING CONSTRUCTION THAT THE OWNER HAS EXPRESSED A DESIRE TO RETAIN AND, IF NECESSARY, TEMPORARILY PROTECT AND STORE. THE ITEMS AT THE SITE, THE OWNER MAY REMOVE RETAINED ITEMS FROM THE SITE OR, AS A PART OF THIS CONTRACT AND AT NO ADDITIONAL COST, IF REQUESTED BY OWNER, THE CONTRACTOR SHALL DELIVER OWNER-RETAINED ITEMS TO A LOCAL LOCATION SELECTED BY THE OWNER AND OFFLOAD AND PLACE THE ITEMS FOR STORAGE AS DIRECTED BY THE OWNER.

Q. DEMOLITION SHALL FOLLOW THE CONSTRUCTION SCHEDULE PROVIDED IN THE SPECIFICATIONS.

R. CONTRACTOR SHALL TAKE ALL PRECAUTIONS TO SEPARATE STUDENTS, SCHOOL STAFF, AND VISITORS FROM DEMOLITION AND CONSTRUCTION EFFORTS, ACTIVITIES AND WORK, AS MAY BE NECESSARY TO PROTECT THEIR HEALTH AND SAFETY.

S. ADDITIONAL MATERIALS, WHERE CONSTRUCTION ADJOINS EXISTING, EVEN THOUGH IT MAY NOT BE SPECIFICALLY IDENTIFIED IN THE DEMOLITION PLANS, WILL BE REMOVED AS REQUIRED TO COMPLETE THE CONSTRUCTION. THESE MATERIALS TYPICALLY INCLUDE, BUT ARE NOT NECESSARILY LIMITED TO, MATERIALS PROJECTING BEYOND THE FACE OF THE WALL, SUCH AS BRICK SILLS AND ROOF FLASHINGS, GUTTERS, AND TRIMS. REFER TO WALL SECTIONS FOR SPECIFIC CONDITIONS.

T. INVESTIGATE EXISTING CONSTRUCTION SUBJECT TO DEMOLITION TO DETERMINE IF IT IS INTENDED AS STRUCTURE-BEARING. COORDINATE WITH CONSTRUCTION SEQUENCE AND PROVIDE SHORING AND ANY OTHER TEMPORARY SUPPORT FOR ANY FEATURES CARRYING STRUCTURAL LOAD TO PREVENT ANY CHANGE IN STRUCTURAL INTEGRITY UNTIL NEW OR REPLACEMENT STRUCTURAL SUPPORT IS IN PLACE.

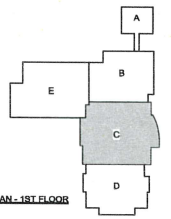
U. REFER TO TECHNOLOGY SHEETS FOR DEMOLITION OF TECHNOLOGY AND TECHNOLOGY RELATED ITEMS.

V. LOW PRESSURE POWERWASH (CLEAN ALL EXISTING CAST STONE AND MASONRY VENEER - CLEAN TO SPEC. NUMBER 042100 (TYP. ALL FACADES)

DEMOLITION GENERAL NOTES

- EXISTING PARTITION TO BE REMOVED, INCLUDING BASE, DOORS, WINDOWS, OUTLETS, DEVICES, SWITCHES, CHALKTACK BOARDS, POWER POLES, WALL CAPS AND ANY ITEM ATTACHED TO OR ASSOCIATED WITH THE PARTITION. CONTRACTOR WILL VERIFY ELECTRICAL, MECHANICAL & PLUMBING IN EXISTING WALLS & TERMINATE OR RELOCATE AS REQUIRED FOR CONTRACT WORK. PATCH, REPAIR & CLEAN ALL ADJACENT WALLS AND PREPARE TO RECEIVE NEW PARTITION WALLS AS SHOWN ON FLOOR PLANS.
- EXISTING DOOR, FRAME, AND HARDWARE TO BE REMOVED UNLESS OTHERWISE NOTED.
- EXISTING ITEM TO BE REMOVED AS NOTED.
- EXISTING WALL / PARTITION TO REMAIN.
- EXISTING DOOR, FRAME, AND HARDWARE TO REMAIN.

DEMOLITION LEGEND



KEY PLAN - 1ST FLOOR
NTS

PLAN N

Revision /	RFP #1
Date	6.12.25

Project: 460
ADDITIONS AND RENOVATIONS TO LINDA JOBE MIDDLE SCHOOL
FOR MANSFIELD I.S.D.
2491 GERTIE BARRETT RD, MANSFIELD, TEXAS 76063

REGISTERED ARCHITECT 29433 STATE OF TEXAS
06.13.25

Huckabee
www.huckabee-inc.com
800.MKT.1220

DEMO FLOOR PLAN - AREA C - SECOND FLOOR

PACKAGE 1A

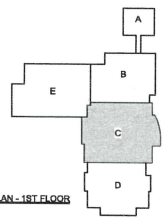
Job No.	21065.11-01
Drawn By:	Author
Date:	06/23/2025

Sheet No. 100% IFC
AD1-08

6/13/2025 2:26:01 PM
Autodesk Docs://MANSFIELD ISD - LINDA JOBE MIDDLE SCHOOL ADD-RENOVATIONS 24 01 Mansfield ISD Linda Jobe MS ADD - AADH - V23.rvt

1 FINISH FLOOR PLAN - AREA C
1/8" = 1'-0"

KEY PLAN - 1ST FLOOR
K1.0



PLAN N

FINISH PLAN LEGEND

APPLIES TO SECTION PLANS

- A1.1 — ELEVATION REFERENCE
- 1 / A1.1 — CALLOUT REFERENCE
- 1 / A101 — WALL SECTION REFERENCE
- B — B - HORIZONTAL BLINDS; BMB - MOTORIZED SHADES - BLACKOUT; BS - WINDOW SHADES - BLACKOUT; SM - MOTORIZED SHADES; S - WINDOW SHADES
- FLOOR INSTALLATION DIRECTION
- FLOOR TRANSITION
- FINISH — WALL FINISH TAG
- F M3 — EQUIPMENT TAG

FINISH REMARKS

NOTES APPLY TO ROOMS AS NOTED IN THE ROOM FINISH TAGS. SEE TAG LAYOUT ABOVE.

1. REF. TYP. TILE PATTERN ELEVATION
2. REF. TYP. MASONRY PATTERN ELEVATION
3. REF. TYP. DTL. WALL TILE CORNER

FINISH PLAN GENERAL NOTES

ALL SCHEDULED WALL FINISH DIRECTIONS ARE DIRECTIONS PER PLAN NORTH OF THE FINISH PLANS, NOT TRUE NORTH OF THE PROJECT SITE

A. ALL DIMENSIONS SHOW ON FINISH FLOOR PLAN DRAWINGS ARE FROM FACE OF FINISH, U.N.O.

B. PROVIDE TZ FLOOR FINISHES, AS DEFINED ABOVE, IN LOCATIONS INDICATED ON PLANS.

C. PROVIDE PNT WALL FINISHES, AS DEFINED ABOVE AND DETAILED ON INTERIOR ELEVATIONS.

D. PROVIDE 3/8" MIN SEALANT JOINT WHERE FULL HT TILE MEETS GYP CLG (MATCH CLG COLOR) OR LAY-IN GRID (WHITE)

E. PROVIDE SEALANT JTS @ INSIDE CORNERS OF TILED WALLS

F. VERIFY EXACT FLOOR TILE PATTERN FOR ALL TOILET ROOMS. COORDINATE WITH ARCHITECT.

REFER TO GL01 FOR ADDITIONAL INFORMATION REGARDING FINISH MATERIALS AND PAINT FINISH CODES.

CLASSROOM — 025 — ROOM NAME / ROOM NUMBER

TYP FLOOR FINISH — LVT01
WALL BASE FINISH — BR01
TYP WALL FINISH — PNT01
REMARKS — 1

*REMARKS NUMBERS COORDINATED WITH FINISH REMARKS LEGEND LOCATED ON ALL FINISH FLOOR PLAN SHEETS

REFER TO PROJECT SPECIFICATIONS SECTION 01 6210 FOR ADDITIONAL INFORMATION REGARDING FINISH MATERIALS AND PAINT FINISH CODES.

XY — MATERIAL TYPE; ## — FINISH: COLOR AND MATERIAL SIZE AS NOTED IN SPEC. SECTION 01 6210

ACMU - ARCHITECTURAL CONCRETE MASONRY UNIT
AL - ALUMINUM
AP - ACOUSTICAL PANELS
BP - BASE, PORCELAIN TILE
BRER - BASE, REINFORCED INTEGRAL
BRK - BRICK
BR - BASE, RUBBER
BRV - BASE, RUBBER VENTED
BTC - BASE, TILE, CERAMIC
BTZ - BASE, TERRAZZO PRECAST
BWD - BASE, WOOD
CCPR - CERAMIC CLADDING PANEL SYSTEM
CDAP - CUSTOM DIGITALLY PRINTED ACOUSTIC PANEL
CDW - CUSTOM DIGITAL WALLCOVERINGS
CEP - CONCRETE POLISHED
CES - CONCRETE SEALED
CPT - CARPET, SHEET
CS - CAST STONE
CSB - CONCRETE STONE MASONRY
CT - CARPET, TILED
CWF - CUSTOM WINDOW FILM
EBWB - EPOXY BASED WALL SYSTEM
EPNT - EPOXY PAINT
FRP - FIBERGLASS REINFORCED PLASTIC PANEL SYSTEM
GFRC - GLASS FIBER REINFORCED CONCRETE
GWF - GWB/UNO FACE CMU (BURNISHED)
LVT - LUXURY VINYL TILE
MB - MARKER BOARD
MCM - METAL COMPOSITE MATERIAL
MP - METAL WALL PANEL
MR - METAL SOFFIT
NB - NO BASE
NS - NATURAL STONE
PL - PLASTIC LAMINATE
PLP - PLASTIC LAMINATE PANEL SYSTEM
PNT - PAINT
QTZ - QUARTZ SURFACING
RAFF - RESILIENT ATHLETIC FLUID FLOORING
RAFP - RESILIENT ATHLETIC FLOORING POLYURETHANE
RAFS - RUBBER FLOORING SHEET
RAFV - RESILIENT ATHLETIC FLOORING VINYL
RER - REINFORCED FLOORING
RT - RUBBER TILE
RTR - RUBBER TREADS AND RISERS
SPEC - SPECIAL FINISH-ES, REF. ROOM FINISH SCHEDULE & INTERIOR ELEVATIONS
SPF - SPLIT-FACE CONCRETE MASONRY UNIT
SWB - SOLID SURFACE MATERIAL
SVT - SOLID VINYL TILE
TB - TACK BOARD
TC - TILE, CERAMIC
TP - TILE, PORCELAIN
TQ - TILE, QUARRY
TS - TACKABLE SURFACE
TZ - TERRAZZO
TZP - TERRAZZO, PRECAST STAIR TREADS AND RISERS
TZT - TERRAZZO TILE
UP - UPHOLSTERY
VCT - TILE, VINYL COMPOSITION
VSF - VINYL SHEET FLOORING
WMP - WOOD (MAPLE) STRIP AND PLANK FLOORING
WMS - MASONITE WOOD FLOORING
WOW - WALK-OFF MAT
WOT - WALK-OFF TILE

(NOT ALL ABBREVIATIONS MAY BE USED)

FINISH KEY

Copyright © 2025, Huckabee & Associates, In

RFP #1
Date 6.12.25
Revision / 1

Project:
ADDITIONS AND RENOVATIONS TO LINDA JOBE MIDDLE SCHOOL
FOR MANSFIELD I.S.D.
2491 GERTIE BARRETT RD, MANSFIELD, TEXAS 76063

461

REGISTERED ARCHITECT — 29423 — STATE OF TEXAS
06.13.25

Huckabee
www.huckabee-inc.com
800.847.1200

FINISH PLAN - AREA C

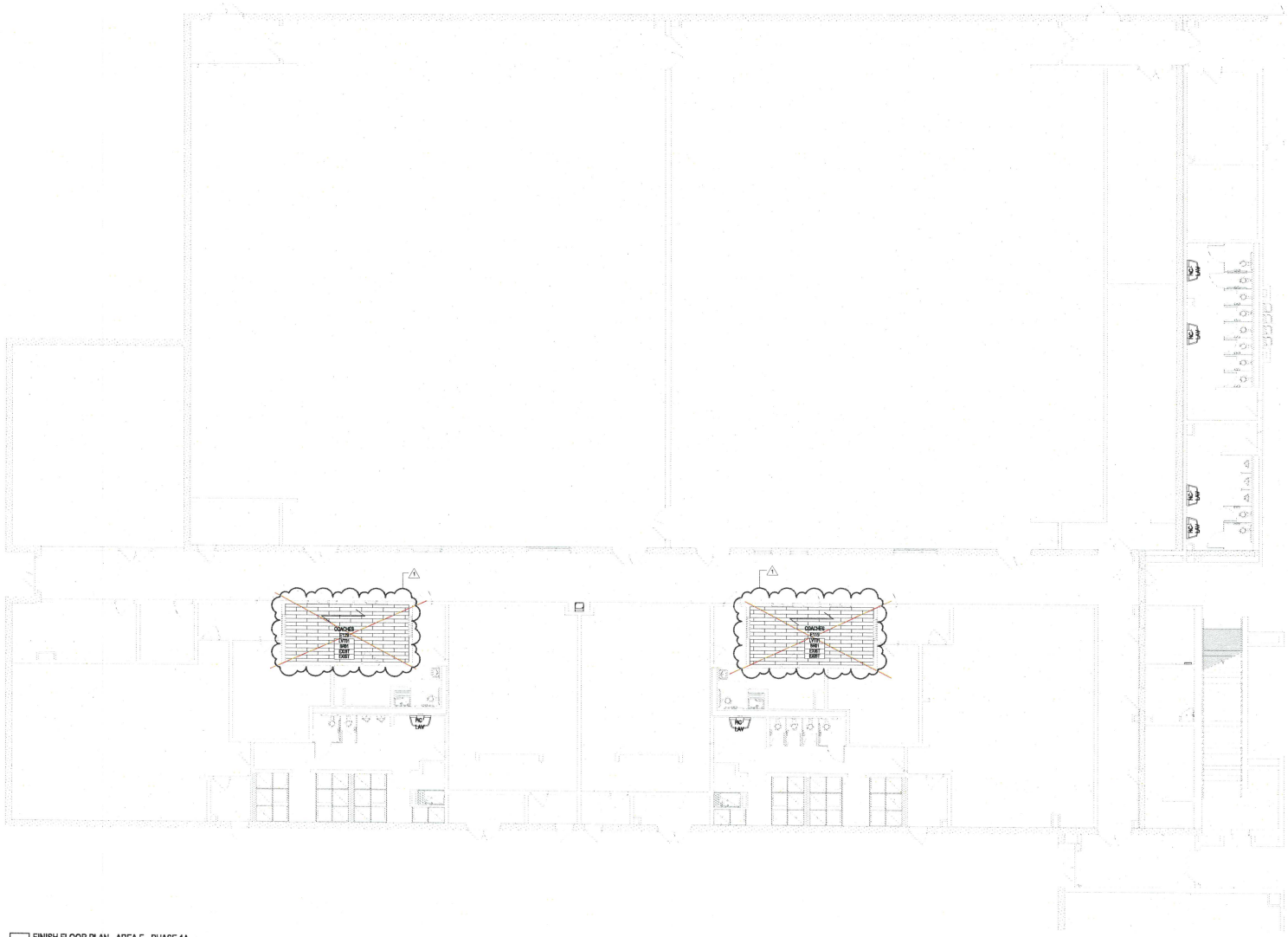
PACKAGE 1A

Job No. 21065.11.01
Drawn By: Author
Date: 06/23/2025

Sheet No. 100% IFC
A4-03

6/13/2025 2:26:54 PM
Autodesk Docs://MANSFIELD ISD - LINDA JOBE MIDDLE SCHOOL ADD+RENOV+MS-1-5-21 Brentfield MD Linda Jobe MS ADD - ARCH - V23.rvt

Copyright © 2025, Huckabee & Associates, In



1 FINISH FLOOR PLAN - AREA E - PHASE 1A
1/8" = 1'-0"

A1.1 ELEVATION REFERENCE

1 / A1.1 CALLOUT REFERENCE

SIM / A101 WALL SECTION REFERENCE

B
B - HORIZONTAL BLINDS
MAB - MOTORIZED SHADES - BLACKOUT
SB - WINDOW SHADES - BLACKOUT
MM - MOTORIZED SHADES
S - WINDOW SHADES

FLOOR INSTALLATION DIRECTION

FLOOR TRANSITION

FINISH WALL FINISH TAG

F MB EQUIPMENT TAG

FINISH PLAN LEGEND
APPLIES TO SECTION PLANS

NOTES APPLY TO ROOMS AS NOTED IN THE ROOM FINISH TAGS. SEE TAG LAYOUT ABOVE.

1. REF. TYP. TILE PATTERN ELEVATION
2. REF. TYP. MASONRY PATTERN ELEVATION
3. REF. TYP. DTL. WALL TILE CORNER

FINISH REMARKS

A. ALL DIMENSIONS SHOW ON FINISH FLOOR PLAN DRAWINGS ARE FROM FACE OF FINISH, U.N.O.

B. PROVIDE TZ FLOOR FINISHES, AS DEFINED ABOVE, IN LOCATIONS INDICATED ON PLANS.

C. PROVIDE PNT WALL FINISHES AS DEFINED ABOVE AND DETAILED ON INTERIOR ELEVATIONS.

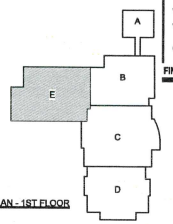
D. PROVIDE 5/8" MIN SEALANT JOINT WHERE FULL HT TILE MEETS GYP CLG (MATCH CLG COLOR) OR LAY-IN GRID (WHITE)

E. PROVIDE SEALANT JTS @ INSIDE CORNERS OF TILED WALLS

F. VERIFY EXACT FLOOR TILE PATTERN FOR ALL TOILET ROOMS. COORDINATE WITH ARCHITECT.

FINISH PLAN GENERAL NOTES

ALL SCHEDULED WALL FINISH DIRECTIONS ARE DIRECTIONS PER PLAN NORTH OF THE FINISH PLANS, NOT TRUE NORTH OF THE PROJECT SITE



KEY PLAN - 1ST FLOOR
NTS

REFER TO GEL01 FOR ADDITIONAL INFORMATION REGARDING FINISH MATERIALS AND PAINT FINISH CODES.

CLASSROOM — ROOM NAME
025 — ROOM NUMBER

TYP FLOOR FINISH — LVT01
WALL BASE FINISH — BR01
TYP WALL FINISH — PNT01
REMARKS — 1

*REMARKS NUMBERS COORDINATED WITH FINISH REMARKS LEGEND LOCATED ON ALL FINISH FLOOR PLAN SHEETS

REFER TO PROJECT SPECIFICATIONS SECTION 01 6210 FOR ADDITIONAL INFORMATION REGARDING FINISH MATERIALS AND PAINT FINISH CODES.

XY — MATERIAL TYPE
— FINISH COLOR AND MATERIAL SIZE AS NOTED IN SPEC. SECTION 01 6210

ACMU - ARCHITECTURAL CONCRETE MASONRY UNIT
AL - ALUMINUM
AP - ACOUSTICAL PANELS
BP - BASE, PORCELAIN TILE
BRER - BASE, RESINOUS INTEGRAL
BRK - BRICK
BR - BABC, RUBBER
BRV - BASE, RUBBER VENTED
BTC - BASE, TILE, CERAMIC
BTZ - BASE, TERRAZZO PRECAST
BWD - BASE, WOOD
CCPS - CERAMIC CLADDING PANEL SYSTEM
CDAP - CUSTOM DIGITALLY PRINTED ACOUSTIC PANEL
CDW - CUSTOM DIGITAL WALLCOVERINGS
CEP - CONCRETE POLISHED
CES - CONCRETE SEALED
CPT - CARPET, SHEET
CS - CAST STONE
CSM - CONCRETE STONE MASONRY
CT - CARPET, TILED
CWF - CUSTOM WINDOW FILM
EBWS - EPOXY BASED WALL SYSTEM
EPNT - EPOXY PAINT
FRP - FIBERGLASS REINFORCED PLASTIC PANEL SYSTEM
GFRC - GLASS FIBER REINFORCED CONCRETE
GRF - GROUND FACE CMU (BURNISHED)
LVT - LUXURY VINYL TILE
MB - MARKER BOARD
MCM - METAL COMPOSITE MATERIAL
MP - METAL WALL PANEL
MS - METAL SOFFIT
MB - RO BASE
NS - NATURAL STONE
PL - PLASTIC LAMINATE
PLP - PLASTIC LAMINATE PANEL SYSTEM
PNT - PAINT
QTZ - QUARTZ SURFACING
RAFF - RESILIENT ATHLETIC FLUID FLOORING
RAFP - RESILIENT ATHLETIC FLOORING POLYURETHANE
RAFS - RUBBER FLOORING SHEET
RAFV - RESILIENT ATHLETIC FLOORING VINYL
RES - RESINOUS FLOORING
RT - RUBBER TILE
RTR - RUBBER TREADS AND RISERS
SPEC - SPECIAL FINISHES, REF. ROOM FINISH SCHEDULE & INTERIOR ELEVATIONS
SPF - SPLIT-FACE CONCRETE MASONRY UNIT
SSM - SOLID SURFACE MATERIAL
SVT - SOLID VINYL TILE
TB - TACK BOARD
TC - TILE, CERAMIC
TP - TILE, PORCELAIN
TQ - TILE, QUARRY
TR - TACKABLE SURFACE
TZ - TERRAZZO
TZP - TERRAZZO, PRECAST STAIR TREADS AND RISERS
TZT - TERRAZZO TILE
UP - UPHOLSTERY
VCT - TILE, VINYL COMPOSITION
VSF - VINYL SHEET FLOORING
WBP - WOOD (MAPLE) STRIP AND PLANK FLOORING
WMS - MASONITE WOOD FLOORING
WOM - WALK-OFF MAT
WOT - WALK-OFF TILE

(NOT ALL ABBREVIATIONS MAY BE USED)

FINISH KEY

Revision / Date
1 6.12.25 RFP #1

Project:
ADDITIONS AND RENOVATIONS TO LINDA JOBE MIDDLE SCHOOL
FOR MANSFIELD I.S.D.
2491 GERTIE BARRETT RD, MANSFIELD, TEXAS 76063

462

REGISTERED ARCHITECT — STATE OF TEXAS — 28423
06.13.25

Huckabee
www.huckabee-inc.com
800.867.1229

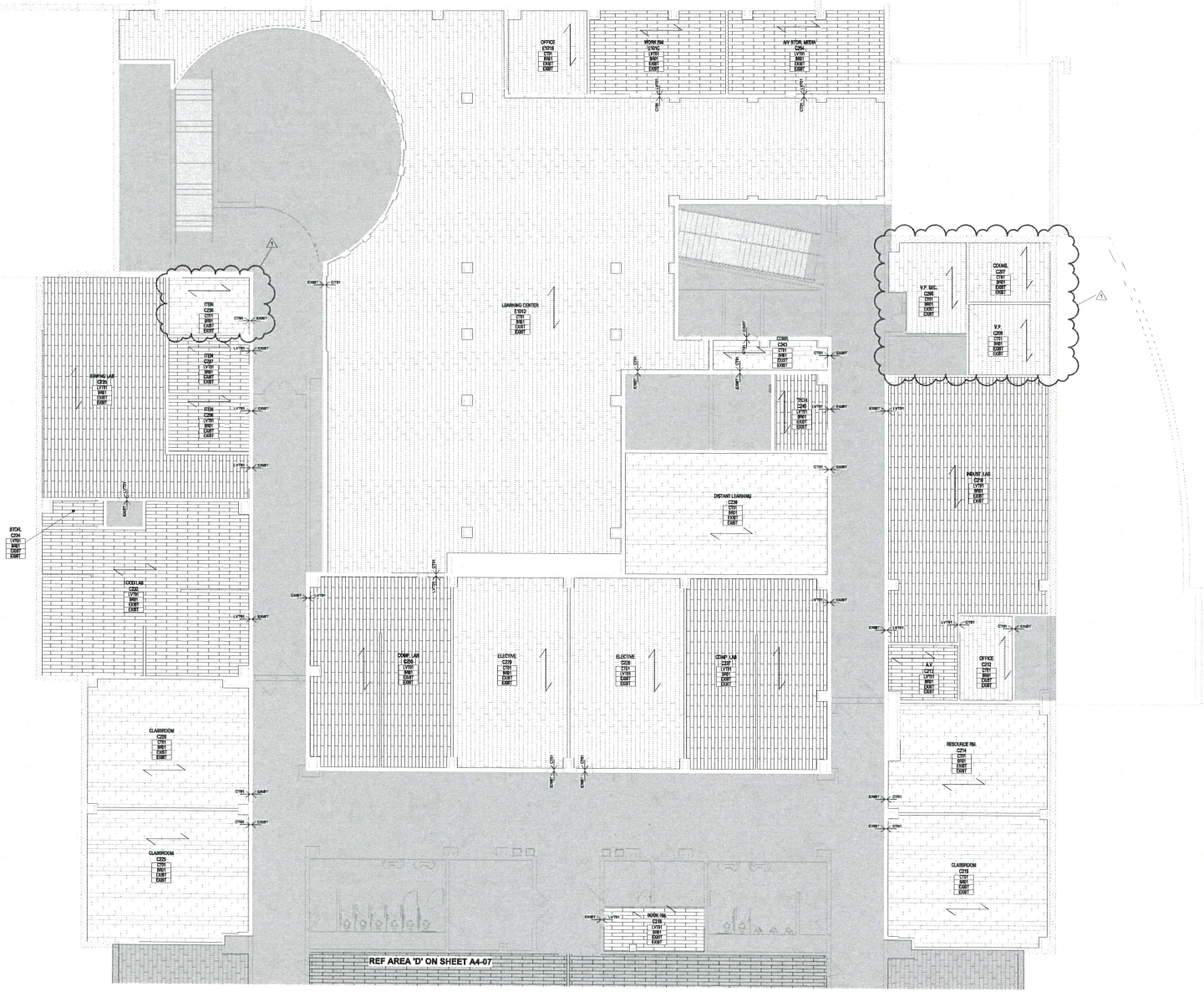
FINISH PLAN - AREA E

PACKAGE 1A

Job No. 21060.11.01
Drawn By: Author
Date: 06/23/2025

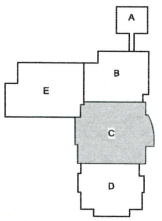
Sheet No. 100% IFC
A4-05

6/13/2025 3:36:16 PM
Autodesk Docs://MANSFIELD ISD - LINDA JOBE MIDDLE SCHOOL ADD-RENOVATIONS 25-01 Mansfield ISD Linda Jobe MS ADD - ARCH - V23.rvt



1 FINISH PLAN - AREA C - SECOND FLOOR - PHASE 1A
1/8" = 1'-0"

PLAN N



KEY PLAN - 2ND FLOOR
N.T.S.

A1.1 ELEVATION REFERENCE

1 / A1.1 CALLOUT REFERENCE

SIM 1 / A101 WALL SECTION REFERENCE

B
B - HORIZONTAL BLINDS
BMB - MOTORIZED SHADES - BLACKOUT
BS - WINDOW SHADES - BLACKOUT
BM - MOTORIZED SHADES
B - WINDOW SHADES

FLOOR INSTALLATION DIRECTION

FLOOR TRANSITION

FINISH WALL FINISH TAG

F MS EQUIPMENT TAG

FINISH PLAN LEGEND
APPLIES TO SECTION PLANS

NOTES APPLY TO ROOMS AS NOTED IN THE ROOM FINISH TABS. SEE TAG LAYOUT ABOVE.

1. REF. TYP. TILE PATTERN ELEVATION
2. REF. TYP. MASONRY PATTERN ELEVATION
3. REF. TYP. DTL. WALL TILE CORNER

FINISH REMARKS

A. ALL DIMENSIONS SHOW ON FINISH FLOOR PLAN DRAWINGS ARE FROM FACE OF FINISH, U.N.O.

B. PROVIDE TZ FLOOR FINISHES, AS DEFINED ABOVE, IN LOCATIONS INDICATED ON PLANS.

C. PROVIDE PNT WALL FINISHES AS DEFINED ABOVE AND DETAILED ON INTERIOR ELEVATIONS.

D. PROVIDE 3/8" MIN SEALANT JOINT WHERE FULL HT TILE MEETS GYP CLG (MATCH CLG COLOR) OR LAY IN GRID (WHITE)

E. PROVIDE SEALANT JTS @ INSIDE CORNERS OF TILED WALLS

F. VERIFY EXACT FLOOR TILE PATTERN FOR ALL TOILET ROOMS. COORDINATE WITH ARCHITECT.

FINISH PLAN GENERAL NOTES

ALL SCHEDULED WALL FINISH DIRECTIONS ARE DIRECTIONS PER PLAN NORTH OF THE FINISH PLANS, NOT TRUE NORTH OF THE PROJECT SITE

REFER TO G0.01 FOR ADDITIONAL INFORMATION REGARDING FINISH MATERIALS AND PAINT FINISH CODES.

CLASSROOM — ROOM NAME
025 — ROOM NUMBER

TYP FLOOR FINISH — LVT01
WALL BASE FINISH — BR01
TYP WALL FINISH — PNT01
REMARKS — 1

*REMARKS NUMBERS COORDINATED WITH FINISH REMARKS LEGEND LOCATED ON ALL FINISH FLOOR PLAN SHEETS

REFER TO PROJECT SPECIFICATIONS SECTION 01 6210 FOR ADDITIONAL INFORMATION REGARDING FINISH MATERIALS AND PAINT FINISH CODES.

XY ## — MATERIAL TYPE; FINISH: COLOR AND MATERIAL SIZE AS NOTED IN SPEC. SECTION 01 6210

ACMU - ARCHITECTURAL CONCRETE MASONRY UNIT
AL - ALUMINUM
AP - ACOUSTICAL PANELS
BP - BASE, PORCELAIN TILE
BRBR - BASE, RIBBONOUS INTEGRAL
BRK - BRICK
BR - BASE, RUBBER
BRV - BASE, RUBBER VENTED
BTC - BASE, TILE, CERAMIC
BTZ - BASE, TERRAZZO PRECAST
BWD - BASE, WOOD
CCPR - CERAMIC CLADDING PANEL SYSTEM
CDAP - CUSTOM DIGITALLY PRINTED ACOUSTIC PANEL
CDW - CUSTOM DIGITAL WALLCOVERINGS
CDP - CONCRETE POLISHED
CDS - CONCRETE SEALED
CPT - CARPET, SHEET
CS - CAST STONE
CBM - CONCRETE STONE MASONRY
CT - CARPET, TILED
CWF - CUSTOM WINDOW FILM
EBWB - EPOXY BASED WALL SYSTEM
EPNT - EPOXY PAINT
FRP - FIBERGLASS REINFORCED PLASTIC PANEL SYSTEM
GFRC - GLASS FIBER REINFORCED CONCRETE
GWF - GROUND FACE CMU (BURNISHED)
LVT - LUXURY VINYL TILE
MB - MARKER BOARD
MCM - METAL COMPOSITE MATERIAL
MP - METAL WALL PANEL
MS - METAL SOFFIT
NB - NO BASE
NS - NATURAL STONE
PL - PLASTIC LAMINATE
PLP - PLASTIC LAMINATE PANEL SYSTEM
PNT - PAINT
QTZ - QUARTZ SURFACING
RAFP - RESILIENT ATHLETIC FLUID FLOORING
RAFP - RESILIENT ATHLETIC FLOORING POLYURETHANE
RAFS - RUBBER FLOORING SHEET
RAFV - RESILIENT ATHLETIC FLOORING VINYL
REB - REBNOUS FLOORING
RT - RUBBER TILE
RTR - RUBBER TREADS AND RISERS
SPEC - SPECIAL FINISH-SEE REF. ROOM FINISH SCHEDULE & INTERIOR ELEVATIONS
SPF - SPLIT-FACE CONCRETE MASONRY UNIT
SRM - SOLID SURFACE MATERIAL
SVT - SOLID VINYL TILE
TB - TACK BOARD
TC - TILE, CERAMIC
TP - TILE, PORCELAIN
TQ - TILE, QUARRY
TR - TACKABLE SURFACE
TZ - TERRAZZO
TZP - TERRAZZO, PRECAST STAIR TREADS AND RISERS
TZT - TERRAZZO TILE
UP - UPHOLSTERY
VCT - TILE, VINYL COMPOSITION
VSF - VINYL SHEET FLOORING
WMP - WOOD (MAPLE) STRIP AND PLANK FLOORING
WMR - MASONITE WOOD FLOORING
WOM - WALK-OFF MAT
WOT - WALK-OFF TILE

(NOT ALL ABBREVIATIONS MAY BE USED)

FINISH KEY

Copyright © 2025, Huckabee & Associates, In

RFP #1
Date 6.12.25
Revision / 1

Project:
ADDITIONS AND RENOVATIONS TO LINDA JOBE MIDDLE SCHOOL
FOR MANSFIELD I.S.D.
2491 GERTIE BARRETT RD, MANSFIELD, TEXAS 76063

463

REGISTERED ARCHITECT ... STATE OF TEXAS
06.13.25

Huckabee
www.huckabee-tbp.com
800.867.1229

FINISH PLAN - AREA C - SECOND FLOOR

PACKAGE 1A

Job No. 21085.11.01
Drawn By: Author
Date: 06/23/2025
Sheet No. 100% IFC
A4-06

6/13/2025 3:39:09 PM
Autodesk Docs://MANSFIELD ISD - LINDA JOBE MIDDLE SCHOOL ADD-RENOVATIONS-21-01 Mansfield ISD Linda Jobe MS ADD - ARCH - CES.rvt

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Changes Orders for Package P1 Jobe Middle School and Worley Middle School with Reeder Construction

DATE: March 24, 2026

ACTION

BACKGROUND:

The District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD's designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change's cost and time impact in order to avoid higher cost claims by the Contractor. RFPs are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFPs have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFPs are consolidated into a formal Change Order for Approval as required to adjust the Contract Value. Change Order #1 for Early GMP – Flooring, Change Order #1 Jobe Middle School, and Change Order #1 Worley Middle School for the 2024 Bond Package P1 are submitted herein.

CONSIDERATIONS:

Change Order #1 to Package P1 Early GMP for Flooring is a deductive change order for unused allowances and contingencies in the amount of $73,838.81 resulting in a new Early GMP total contract amount of $840,506.19.

Change Order #1 to Package P1 Final GMP – Jobe Middle School is a deductive change order in the amount of $212,949.75 that results in a new Final GMP contract for Jobe Middle in the amount of $15,554,209.35. The roofing portion of the contract was removed from Reeder Construction's scope of work and bid separately through TIPS (The Interlocal Purchasing System) and awarded to Durolast.

Change Order #1 to Package P1 Final GMP – Worley Middle School is a deductive change order in the amount of $214,318.65 that results in a new Final GMP contract for Worley Middle in the amount of $14,712,683.35. The roofing portion of the contract was removed from Reeder Construction's scope of work and bid separately through TIPS (The Interlocal Purchasing System) and awarded to Durolast.

The contract summaries are as follows:

Package P1 Early GMP – Flooring	
Original Contract Amount:	$ 914,345.00
Change Order No. 1:	$ (73,838.81)
New Contract Amount:	$ 840,506.19

Package P1 Jobe Middle School	
Original Contract Amount:	$15,767,159.00
Change Order No. 1:	$ (212,949.75)
New Contract Amount:	$15,554,209.25

Package P1 Worley Middle School	
Original Contract Amount:	$14,927,002.00
Change Order No. 1:	$ (214,318.65)
New Contract Amount:	$14,712,683.35

RECOMMENDATION:

The Superintendent recommends approval of Change Orders to 2024 Bond Program Package P1 Early GMP for Flooring and Change Orders #1 for Worley Middle School and Jobe Middle School as presented.

If the Board agrees, the motion would read:

"Move to approve Change Orders as presented for 2024 Bond Program Package P1 Early GMP for Flooring and Final GMPs as presented."

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Changes Orders for Package P3 Jones Middle School and Wester Middle School with Reeder Construction

DATE: March 24, 2026

ACTION

BACKGROUND:

The District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD's designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change's cost and time impact in order to avoid higher cost claims by the Contractor. RFPs are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFPs have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFPs are consolidated into a formal Change Order for Approval as required to adjust the Contract Value. Change Order #1 for Early GMP – Wester Middle School Abatement and Demolition, Change Order #1 Jones Middle Early Flooring Package, and Change Order #1 Jones Middle School for the 2024 Bond Package P3 are submitted herein.

CONSIDERATIONS:

Change Order #1 to Package P3 Early GMP for Flooring at Jones Middle is a deductive change order for unused allowances and contingencies in the amount of $25,771.26 resulting in a new Early GMP total contract amount of $884,930.74.

Change Order #1 to Package P3 Early GMP for Abatement and Demolition at Wester Middle School is a deductive change order for unused contingencies and buyout savings in the amount of $191,054.27 resulting in a new Early GMP 1 total contract amount of $1,024,152.73.

Change Order #1 to Package P3 Final GMP – Jones Middle School is a deductive change order in the amount of $2,031,763.50 that results in a new Final GMP contract for Jones Middle in the amount of $16,187,245.50. The roofing portion of the contract was removed from Reeder Construction's scope of work and bid separately through TIPS (The Interlocal Purchasing System) and awarded to Durolast.

The contract summaries are as follows:

Package P1 Early GMP – Flooring Jones Middle School

Original Contract Amount:	$ 910,702.00
Change Order No. 1:	$ (25,771.26)
New Contract Amount:	$ 884,930.74

Package P3 Early GMP Wester Middle School – Abatement and Demolition

Original Contract Amount:	$ 1,215,207.00
Change Order No. 1:	$ (191.054.27)
New Contract Amount:	$ 1,024,152.73

Package P3 Jones Middle School

Original Contract Amount:	$18,219,009.00
Change Order No. 1:	$ (2,031,763.50)
New Contract Amount:	$16,187,245.50

RECOMMENDATION:

The Superintendent recommends approval of Change Orders to 2024 Bond Program Package P3 Early GMP 1 for Abatement and Demolition at Wester Middle School, Change Order #1 Early GMP Package P3 for Flooring at Jones Middles School and Change Order #1 Package P3 for Jones Middle School as presented.

If the Board agrees, the motion would read:

"Move to approve Change Orders as presented for 2024 Bond Program Package P3 Early GMP for Abatement and Demolition Wester Middle School, Early GMP for Flooring Jones Middle School, and Final GMP for Jones Middle School as presented."

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*	CONTRACT INFORMATION:	CHANGE ORDER INFORMATION:
Mansfield ISD 2024 Bond Program P3 Jones Middle School Addition and Renovation: Final GMP 4500 East Broad Street Mansfield, TX 76063	Contract For: General Construction Date: 08-04-2025	Change Order Number: 001 Date: 03-04-2026
OWNER: *(Name and address)* Mansfield Independent School District 605 East Bond Street Mansfield, TX 76063	**ARCHITECT:** *(Name and address)* Huckabee & Associates 801 Cherry Street, Suite 500 Fort Worth, TX. 76102	**CONTRACTOR:** *(Name and address)* Reeder Construction 6600 Hawks Creek Ave., Suite 200 Fort Worth, TX 76109

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
The roofing scope was removed from the GMP and the CMAR shall still manage the Owners roofing Contractor.

The original Guaranteed Maximum Price was	$	18,219,009.00
The net change by previously authorized Change Orders	$	0.00
The Guaranteed Maximum Price prior to this Change Order was	$	18,219,009.00
The Guaranteed Maximum Price will be decreased by this Change Order in the amount of	$	2,031,763.50
The new Guaranteed Maximum Price including this Change Order will be	$	16,187,245.50

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be 07-09-2027

468

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Erin Evans	J. Tanner Whitten	BY: Dr. Benita Reed
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
03/05/2026	3/6/26	
Date	*Date*	*Date*

AIA Document G701 – 2017. Copyright © 1979, 1987, 2000 , 2001 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are trademarks of The American Institute of Architects. This document was produced at 14:43:09 CST on 03/04/2026 under Subscription No.20250114793 which expires on 03/28/2026, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.
User Notes: (69a88d613a53e4fcd27e586c)

REEDER

PROPOSAL No. 001 - Roofing Descope per RFP #007

Document Reference: RFP #007
(attached hereto)

To: Tracy Hardcastle / Lacy Beckler

DATE: 2/27/2026

PROJECT: MISD Danny Jones Middle School Additions & Renovations

REASON FOR REQUEST: Owner Request

Our quote on the following is in the amount of:
A credit of Two Million Thirty-One Thousand Seven Hundred Sixty-Three Dollars and Fifty Cents.
$ (2,031,763.50)

This Change Order is based on the following:

Upon approval of this proposal, all roofing related scope as indicated in the attached "Exhibit A' will be considered as being completed by a Separate Contractor as indicated in Article 6 of the A201.

The Separate Contractor performing roofing work should follow the requirements in the attached "Typical Jobsite Conduct, Health, & Safety Requirements" to maintain a safe and coordinated project.

Reeder will provide temp fence for kettle yards as two phases of a two month duration of 150 linear feet of temporary fence.

Roofing demilition haul off will be the responsibility of the Separate Contractor.

FUNDING SOURCE: Owner's Contingency

Sincerely,
***REEDER** GENERAL Contractors Inc.*

Acceptance of Proposal The above prices, specifications and conditions are satisfactory and are herby accepted. Reeder General Contractors is authorized to proceed with the additional work as specified by this this proposal and all "Doc. Reference" as listed above. Payment to be made 30days net upon final completion of the work or per the conditions of the existing contract if this proposal is a Change Order .

By:

Date:

Itemization Sheet Proposal No: 001 - Roofing Descope per RFP #007

ITEM	DESCRIPTION	QTY.	UNIT	COST	Subtotals	TOTALS
1	**LABOR**					
2	Detailing & Document Preparation	0.00	HR	$120.00	$0.00	
3	Overtime Supervision	0.00	HR	$87.00	$0.00	
4	Supervision	0.00	HR	$58.00	$0.00	
5	Equipment Operator	0.00	HR	$34.00	$0.00	
6	Carpenter	0.00	HR	$34.00	$0.00	
7	Labor Forman	0.00	HR	$29.00	$0.00	
8	Labor - Moving	0.00	HR	$23.00	$0.00	
9	Labor - Clean Up Ex Entry	0.00	HR	$35.00	$0.00	
10	Private Property Underground Utility Locating	0.00	HR	$125.00	$0.00	
11	Surveying and Layout	0.00	HR	$125.00	$0.00	
12		0.00			$0.00	
13				Labor Burden	$0.00	
14					***LABOR TOTAL***	$0.00
16	**MATERIALS / EQUIPMENT / RENTALS**					
17	Disposal	0.00	DR	$750.00	$0.00	
18	Small Tools	0.00	LS	$50.00	$0.00	
19	Safety Supplies	0.00	EA	$50.00	$0.00	
20	Barricades	0.00	EA	$45.00	$0.00	
21	Scaffolding & Ladders	0.00	Day	$57.00	$0.00	
22	Dust Control	0.00	Day	$47.00	$0.00	
23	Trailer	0.00	Day	$75.00	$0.00	
24	Truck	0.00	Day	$185.00	$0.00	
25	Skid Steer/Fork Lift/ Mini Excavator	0.00	Day	$193.00	$0.00	
26	Plans & Specs-Min Charge	0.00	LS	$50.00	$0.00	
26					***MATERIALS / EQUIPMENT / RENTALS TOTAL***	$0.00
28	**SUBCONTRACTORS & OTHER SUPPORT**					
29	~~Paragon Roofing~~ CBS Roofing JM 03.06.26 Subcontract Descope	1.00	LS	($2,083,860.00)	-$2,083,860.00	
30	CMAR Fee (2.5%)	1.00	LS	$52,096.50	$52,096.50	
31		0.00	LS		$0.00	
32		0.00	LS		$0.00	
33		0.00	LS		$0.00	
34		0.00	LS		$0.00	
35		0.00	LS		$0.00	
36		0.00	LS		$0.00	
37					***SUBCONTRACTORS & OTHER SUPPORT TOTALS***	($2,031,763.50)
38						
39	**Additional Calendar Days To Be Added:**	**0**	**DAYS**			

COMMENTS:		
	SUB-TOTAL	*($2,031,763.50)*
	OH&P	*$0.00*
	SUB-TOTAL	*($2,031,763.50)*
	Bond	
	GL Ins	
	BR Ins	
	GRAND TOTAL	**($2,031,763.50)**

LEGEND:

MH Man-hours
EA EACH
LS Lump Sum
DR Dump & Return

By: _____

Project Name: Addition and Renovations to Danny Jones Middle School
Client: Mansfield ISD
Mansfield, Texas
Project Number: 01885-16-01

01/29/2026

ARCHITECTURAL ITEMS FOR RFP NO. 7

REFERENCE IS MADE TO THE DRAWINGS AND THE PROJECT MANUAL AS NOTED:

CLARIFICATIONS:

Per MISD, roofing scope for this project shall be removed from GC's contract and issued as a deductive change order. This cost shall include the full roofing scope cost, include downspouts, coping, and associated flashing at roof edge, penetrations and curbs, as well as associated insurance. GC shall keep all management, including scheduling, coordination and submittal processing and review in their scope.

END OF ARCHITECTURAL REVISION

Docusign Envelope ID: A97F2D73-DE89-427F-BE57-CE8736003D41

Contract JN3-WO-15

REEDER Construction
6600 Hawks Creek Ave
Suite 200
Westworth Village, Texas 76114
Phone: (817) 439-2022

Project: MISD-JN3 - MISD-JN3 - Danny Jones Middle School GMP 1 & GMP2
4500 E Broad St
Mansfield, Texas 76063
Phone: 682-314-4600

CBS Roofing - Roofing - JN3

DATE CREATED:	09/03/2025		
CONTRACT COMPANY:	CBS Mechanical Inc. 5001 W University Dr Denton, Texas 76207 Phone: +1-940-387-7568	**CREATED BY:**	Melina Garcia **(REEDER Construction)** 6600 Hawks Creek #200 Fort Worth, Texas 76114
CONTRACT STATUS:	Out for Signature	**EXECUTED:**	No
START DATE:	09/15/2025	**SIGNED CONTRACT RECEIVED DATE:**	
ESTIMATED COMPLETION DATE:	07/09/2027	**ACTUAL COMPLETION DATE:**	
CONTRACT DATE:		**ISSUED ON DATE:**	09/03/2025
EXECUTION DATE:		**RETURNED DATE:**	
LETTER OF INTENT DATE:	09/02/2025		
DEFAULT RETAINAGE:	5.0%		

ATTACHMENTS:
MS2025 - CBS Roofing Services.pdf, Work Order-CBS-JN3.pdf, Exhibit A - Roofing - JN3.pdf, Exhibit B - List of Plans and Specs - Jones - JWP3.pdf, Exhibit C - VE Post Bid Addendum - JN3.pdf, Exhibit D - Sample COI & Bond Forms.pdf, W-9.pdf, Exhibit F - Workplace Policy.pdf, Exhibit G - Background Checks.pdf, Exhibit H - Health & Safety.pdf, Exhibit I - Project Information Sheet.docx, Exhibit J - ACH Form & Notice.pdf, Exhibit K - Tax Use & Resale - MISD.pdf

#	Budget Code	Description	Amount
1	07-07.52.00.0.G2 Modified Bituminous Membrane R.GMP2	Roofing	$2,083,860.00
		Grand Total:	**$2,083,860.00**

REEDER Construction
6600 Hawks Creek Ave
Suite 200
Westworth Village, Texas 76114

9/3/2025
SIGNATURE **DATE**

CBS Mechanical Inc.
5001 W University Dr
Denton, Texas 76207

Steve Kress
9/3/2025
SIGNATURE **DATE**

Docusign Envelope ID: A97F2D73-DE89-427F-BE57-CE8736003D41

WORK ORDER

REEDER GENERAL CONTRACTORS, INC.
6600 Hawks Creek Ave, Suite 200
Fort Worth, TX 76114
Telephone: 817-439-2022

WORK ORDER TO MASTER AGREEMENT BETWEEN CONTRACTOR AND SUBCONTRACTOR

This Work Order is made and entered into between **REEDER GENERAL CONTRACTORS, INC.** and **CBS MECHANICAL INC. DBA CBS ROOFING SERVICES** pursuant to the terms and conditions of the Master Agreement between Contractor and Subcontractor (the "Master Agreement") identified below, the terms and conditions of which are incorporated herein by reference.

Master Agreement Number: MS2025-837082825

Work Order Number: JN3-WO-15 **Work Order Date:** 9/2/2025

Subcontractor:
CBS Mechanical Inc. dba. CBS Roofing Services
5001 University Drive
Denton, TX 76207
Telephone: (940) 387-7568
E-Mail: jpkress@cbsmechanical.com

Owner:
Mansfield Independent School District
605 E. Broad St.
Mansfield, TX 76063

Architect/Engineer:
Huckabee Architects
801 Cherry St., Ste. 500
Fort Worth, TX 76102

Project:
MISD – Jones MS Early Flooring Package
4500 East Broad St.
Mansfield, TX 76063

Subcontract Work: Furnish and pay for all labor, materials, fuel, equipment, transportation, tools, machinery, and supplies; perform all work; obtain and pay for all necessary approvals, permits, licenses, and fees; pay all state sales taxes, state and federal unemployment taxes, and all other taxes and fees associated with the subcontract labor or materials; provide all required construction layout and surveying; and do all things necessary required by the Prime Agreement to complete the Scope of Work attached as Exhibit A in accordance with the Plans and Specifications identified in Exhibit B.

Performance Schedule: The Subcontract Work shall be completed pursuant to the requirements of this Work Order and the Master Agreement and the Project Schedule. The Subcontract Work shall be completed no later than **7/9/2027.**

Subcontract Price: (Check one)

☒ **Lump Sum -** The Subcontract Price shall be the lump sum of **Two Million Eighty-Three Thousand Eight Hundred Sixty Dollars** ($**2,083,860.00**) which sum may be subject to adjustment but only per the terms provided in the Master Agreement.

☐ **Unit Price -** The Subcontract Price shall be the total sum of the extensions of the unit prices (as contained on the unit price schedule below), multiplied by the units approved by the Owner under the basis for measurement provided by the terms of the Prime Agreement (i.e. in-place quantities vs. excavated quantities, weight vs. volume, plan quantities vs. actual quantities, etc.) which sum shall be subject to adjustment only as provided in the Master Agreement.

Docusign Envelope ID: A97F2D73-DE89-427F-BE57-CE8736003D41

Retainage: Pursuant to Section 4.3 of the Master Agreement, withheld retainage shall be **5%** of each progress payment made under this Work Order.

Payment Terms: Pursuant to Article IV of the Master Agreement, with monthly progress payment applications due not later than the 20th day of each month. All payments are processed through GCPay and pay applications must be submitted for processing through https://ww3.gcpay.com/. Applications received after the 20th day of the month will be considered for payment during the next period. If you have any questions, please contact rgcpay@reedergeneral.com.

Required Insurance: Per Master Agreement.

Named Additional Insured(s):
Contractor – REEDER GENERAL CONTRACTORS, INC.
Owner – [**OWNER'S NAME**]
Other – _____
Certificates of Insurance sent to:
Contractor – REEDER GENERAL CONTRACTORS, INC.
Other - _____

Required Coverage and Policy Limits: Subcontractor shall procure and maintain insurance per Article VI of the Master Agreement, the terms and conditions of which are incorporated herein.

Bond Requirements: Per Master Agreement.

Subcontractor Performance & Payment Bonds
☒ Required by Contractor
☐ Not required

Required Bonds: Subcontractor shall furnish Performance and Payment Bonds per terms of Article VII of the Master Agreement.

Other Special Provisions: _____

SUBCONTRACTOR:

CBS MECHANICAL SERVICES, INC. DBA CMS MECHANICAL SERVICES

By: Steve Kress

Name: Steve Kress

Title: Vice President

Date: 9/3/2025

CONTRACTOR:

REEDER GENERAL CONTRACTORS, INC.
A Texas corporation

By: _____
Lane Reeder, CEO

Date: 9/4/2025

GUARANTOR:

By: _____

Printed Name: _____

Date: _____

Docusign Envelope ID: A97F2D73-DE89-427F-BE57-CE8736003D41

REEDER

EXHIBIT A

SCOPE OF WORK

	Subcontractor:

	Project:
	Mansfield ISD - Danny Jones Middle School - GMP 2

	Architect:
	Huckabee Architects

	Drawing Issue Date:
	5/22/2025

	Specifications Issue Date:
	5/22/2025

Issue Date:	Addenda No.:
6/3/2025	Addendum #1
6/12/2025	Addendum #2
6/19/2025	Post Bid Addendum #1

Issue Date:	Drawing Set Name:
5/22/2025	IFC Set
6/3/2025	Addendum #1
6/12/2025	Addendum #2
6/19/2025	Post Bid Addendum #1

Unit Cost Amount:	Unit Cost Description

Specifications Included in this Scope of Work:	
Sec. #:	Specification Section Title:
07 2100	Thermal Insulation
07 5419	Polyvinyl-Chloride (PVC) Roofing
07 6200	Sheet Metal Flashing and Trim
07 7200	Roof Accessories

This exhibit is not to be considered or construed to be the entire contracted Scope of Work. The subcontractor represents that by accepting this awarded project, they have carefully examined all contract documents, and they have satisfied themselves as to the nature of all requirements needed to successfully perform the awarded Scope in its entirety.

Item #:	Description of Subcontract Scope of Work:
1	Provide all labor, materials, equipment, tools, supplies, supervision, insurance, trade permits, licenses and all other incidentals required to perform all **ROOFING WORK** as described herein in a "**TURNKEY**" manner for this project. All Work shall be performed in accordance with the plans and specifications, and all amendments. Items not specifically shown but considered standard requirements in the completion of this scope are included.
2	This Scope of Work is intended to provide bidders with general direction of the work to be proposed and shall not be considered a complete listing of all requirements included in the contract documents. In no event shall this Scope of Work be misconstrued to limit the obligations of this subcontractor to provide a complete and functioning system as defined by the contract documents. All items necessary, reasonably incidental, and/or customarily included by industry standards, even those items that may not be specifically shown on the drawings, shall be included as part of this subcontract.

Subcontractor Initial: SK

Docusign Envelope ID: A97F2D73-DE89-427F-BE57-CE8736003D41

3	Contractor acknowledges that the contract documents may contain occasional contradictions of product/performance locations, quantities, requirements, etc. pertaining to this scope of work. As required by project specifications, in the event of such discrepancies not identified prior to bidding, this subcontractor shall be responsible for the more stringent requirement or more expensive product/installation method. In no event will a change order be written for discrepancies not caught prior to bid time.
4	Provide sufficient manpower to meet the construction schedule dates as noted. Although the start date of individual activities may change, the durations of those individual activities for work performed under this subcontract shall not change. This subcontractor shall be responsible for performing the work in accordance to theses durations and any acceleration, overtime, or additional costs incurred to maintain the schedule shall be the responsibility of the subcontractor.
5	Foreman &/or Project Manager to attend all weekly site coordination meetings starting 2 weeks before mobilization
6	Maintain a clean and orderly work environment and keep all trash picked up after each task is completed/daily cleanup as a minimum. Dust area and wet mop floors after each shift in area of work and path from outside to work area.
7	All site personnel shall wear proper PPE at all times. None compliance warrants removal from project site
8	Provide Job Hazard Analysis Sheets (JHAs) at the start of each work day or at the start of a new task
9	Shall provide an English speaking competent Forman with a minimum of 10hr OSHA & CPR training that will be onsite at all times while crew is onsite
10	This subcontractor shall provide a full-time 3rd party safety consultant while workers are onsite.
11	Provide all layout for this scope of work installed under this subcontract.
12	Provide all receiving, unloading, distributing, hoisting (including crane rental if needed) and installation of all material provided under this agreement.
13	All workers shall Attend the Mandatory REEDER Safety Orientation. Each worker will receive a badge sticker at completion and must display this sticker at all times while on site. No workers will be allowed to work onsite with the proper badging and safety orientation. This a zero tolerance policy.
14	Subcontractor is responsible for providing a competent person onsite at all times as required by REEDER or Mansfield ISD. Each subcontractor will provide documentation for each competent person prior to the start of work. Subcontractor to provide all safety required documentation to REEDER prior to commencing work.
15	All workers shall sign in and out of Reeder's Job Site Office each day.
16	Phasing of the work may require 2 work shifts per day, night crews, weekend and holiday working hours and or overtime hours. Phasing and working hours will be provided by the Subcontractor at the sole discretion of the Contractor.
17	Protect surfaces adjacent to work that is required to be installed by this subcontract.
18	This project will use Procore software for all field and office document distribution. Make all necessary arrangements for all staff associated with this project to utilize this software.
19	SALES TAX: This project is tax exempt therefore all applicable sales and use taxes are excluded.
20	MOBILIZATIONS: Multiple mobilizations as required to complete the scope of work.
21	SCHEDULE: Subcontractor agrees to follow the Project Schedule and meet the milestone dates. Certain areas may be made earlier than originally indicated on Schedule. Subcontractor must be prepared for any adjustments to the Schedule as work progresses.
22	INSURANCE: Subcontractor shall provide and maintain required standard insurance coverage as required.
23	SURVEYING: All vertical and horizontal layout associated with this work, working from benchmarks and control points established by others, for the work of this subcontract to be performed by this Subcontractor.
24	PROTECTION: Protection of all adjacent existing work that is at risk due to the proximity to this Subcontractor's work. All equipment inside the building used in the completion of this scope shall having non-marking tires and diapers to protect the concrete slab including exhaust scrubbers if required. It is this subcontractor's responsibility to protect the building concrete slabs from material or liquids used in the completion of this scope that may stain.

Subcontractor Initial: SK

Docusign Envelope ID: A97F2D73-DE89-427F-BE57-CE8736003D41

25	TRAFFIC CONTROL: Traffic control and barricades as required by OSHA and/or local municipalities the superintendent. If required by this scope of work
26	CORRECTIONS: Correct any damages caused as a result of the work by this subcontractor acceptable to REEDER and Owner. Subcontractor shall be responsible for costs incurred for re-testing or re-inspections due to failure of Subcontractors work to meet local building codes, and/or the specifications contained in the Contract Documents.
27	CLEAN UP: Provide daily clean up of all debris generated by this scope of work (including Lunch trash) to a REEDER provided dumpster. Failure to comply will result in a back charge for the actual cost incurred by REEDER to provide clean up of this subcontractor's debris and trash. Any mud, dirt, or debris deposited onto a public street or the existing paving during the performance of this scope, including due to employee, delivery or hauling vehicular traffic, shall be cleaned up during the course of daily operations and again prior to work stoppage for that day. Any fines issued by AHJ's as a result of this Subcontractors negligence in complying with the above is to be paid for by this subcontractor.
28	EXCESS MATERIAL: Subcontractor shall haul off and legally dispose of all spoil material off-site.
29	TESTING AND INSPECTIONS: Coordinate all material testing as required for this scope of work with REEDER and the Testing Agency.
30	COORDINATION OF DOCUMENTS: Coordination between all drawing disciplines is the responsibility of this subcontractor. Should discrepancies occur in the Contract Documents, the more stringent requirements will be followed and REEDER should be notified immediately.
31	PUNCH LIST: All punch lists must be completed within 2 weeks of receipt. Items to be verified by REEDER personnel upon completion. Failure comply may result in a back charge to ensure punch list is complete on time.
32	CLOSEOUT: Provide all closeout documents no later than 15 calendar days prior to the original substantial completion date of the project.
33	DELIVERIES: All material delivery is to be "Just-In-time," there is limited site laydown space available. No exceptions will be made and all deliveries are to be scheduled with REEDER 2 weeks in advance.
34	BADGING: All workers must obtain a Mansfield ISD Badge and comply with MISD National Criminal History Background Check Instructions. All workers must attend the mandatory REEDER safety orientation and display the hardhat sticker received upon completion at all times while onsite. No workers will be allowed to work onsite without displaying the proper badge and safety orientation sticker. This is a zero-tolerance policy.
35	**Description of Specific Scope Inclusions:**
36	Provide submittals and/or shop drawings within (14 days) of contract
37	Pre-qualification process is required before contracts can be issued.
38	Subcontractor is required to provide a Payment and Performance Bond from a surety acceptable to REEDER Construction, covering the full subcontract amount and all related payment obligations.
39	Provide turnkey R102, R107 and Duro-Last overlay.
40	Conduct a pre-job roof assessment including core cuts and fastener pull-out/adhesion testing to confirm substrate suitability and attachment methods, and submit written results to REEDER prior to installation.
41	Identify and mark wet or damaged roofing areas for removal in coordination with REEDER's representative.
42	Furnish and install new polyisocyanurate insulation to replace all identified wet or damaged insulation, matching existing thickness and R-value.
43	Furnish labor and equipment to remove debris, dust, blisters, buckles, and other surface irregularities so the substrate is clean, dry, smooth, and ready to receive the new system.
44	Furnish and install cover board over the substrate, mechanically fastened or adhered per Duro-Last and project wind-uplift requirements.
45	Extend cover board up parapet walls as required to achieve full system coverage and warranty compliance.
46	Furnish and install Duro-Last Duro-Fleece 80-mil white PVC membrane using manufacturer-approved adhesives and application methods.
47	Furnish and install all details, terminations, and transitions per Duro-Last requirements, including termination bars and approved sealants at applicable locations.

Subcontractor Initial: SK

Docusign Envelope ID: A97F2D73-DE89-427F-BE57-CE8736003D41

48	Furnish and install prefabricated or field-formed flashings at all curbs, penetrations, and roof edges in accordance with Duro-Last details.
49	Rework existing roof drains and scuppers to accept the new membrane, including new clamping rings, hardware, and watertight connections, and complete tie-ins to existing piping.
50	Furnish and install new perimeter metal edge terminations and coping compatible with the Duro-Last system at all perimeters and parapet walls receiving new roofing, and coordinate profiles and colors with REEDER.
51	Furnish and install slip-resistant walkway pads at designated roof access and service routes shown in the Contract Documents, coordinating final locations with REEDER and the Owner.
52	Furnish and install preservative-treated wood blocking, Nailers, and curb extensions required for the roofing assembly at perimeters, penetrations, and equipment supports, coordinating elevations with Sheet Metal and Mechanical Subcontractors.
53	Furnish through-wall metal flashings to the Masonry Subcontractor for installation where indicated, including term bars and drip edges, and coordinate delivery and sequencing with REEDER.
54	Furnish and install downspouts and downspout boots at locations impacted by roofing work to complete drainage tie-ins, coordinating sizes and locations with REEDER and the Plumbing Subcontractor.
55	Provide daily temporary weather protection, water cut-offs, and night seals as required to maintain the building watertight during roofing operations, coordinating phasing with REEDER.
56	Coordinate and obtain Duro-Last technical inspections and approvals required to issue the 20-year Duro-Last NDL (No Dollar Limit) warranty covering materials and labor.
57	Correct all manufacturer- or REEDER-identified roofing deficiencies necessary to achieve warranty compliance and final acceptance.
58	Provide training to Owner's personnel on roof system maintenance upon substantial completion.
59	Remove and legally dispose of all roofing demolition debris and unused materials and leave roof areas and adjacent grounds clean at completion. Use of REEDER dumpsters for this is unacceptable.
60	Furnish and install slip pads beneath all rooftop pipe supports to protect the membrane.
61	Furnish and install all top of parapet blocking and fasteners
62	Remove all loose aggregate at existing roof and clean as required prior to new overlay

Subcontractor Initial: SK

Workplace Policy Requirements

I. ONSITE PROJECT REQUIREMENTS

1. Mandatory Participation: All Reeder projects require the lead foreman or superintendent of any Subcontractor, actively working on-site to participate in the Daily Huddle. Attendance is mandatory and must take place in the jobsite trailer or another designated area as determined by Reeder.
2. Schedule and Timing:
    a. Daily Huddles are held every morning before work begins and no later than 8:30AM.
    b. The meetings are in-person only, unless previously approved prior to meeting and are scheduled as follows:
        i. Monday through Thursday: 10-15 minutes.
        ii. Friday: Up to 45 minutes, incorporating a comprehensive "wipe-down" review.
3. Purpose and Agenda: The Daily Huddles aim to ensure effective coordination and communication among all project teams. Key agenda items include, but are not limited to:
    a. Scheduling efforts with a focus on a three-week look-ahead plan.
    b. Identifying and addressing issues or constraints impacting the project lifecycle.
    c. Collaborative planning with the entire project team to enhance efficiency.
4. Friday Responsibilities: Every Friday, the lead foreman from each Subcontractor is required to:
    a. Collaborate on a committed three-week look-ahead schedule.
    b. Evaluate and score progress with the project team.
5. Team Collaboration Goal: Reeder Construction emphasizes teamwork to ensure the successful completion of every project. Active participation in Daily Huddles fosters a collaborative environment where each Subcontractor can operate effectively and efficiently.

II. QUALITY CONTROL

Quality Control is an essential tool to catch and address quality issues before they are installed, preventing the need for costly rework. Rework consumes valuable time, money, and materials, none of which are budgeted for. Rework is one of the biggest drains on a budget and resources, and it directly impacts the impression left on our clients. By prioritizing Quality, we can ensure smoother operations, protect our reputations, and deliver exceptional results every time.

REEDER will require a copy of each Subcontractor Quality Control Manual and Weekly Quality Control Inspections to review and verify it is being adhered to once they are approved by REEDER Quality Control Department.

Weekly Quality Control Inspections are to be turned in weekly to the Site Superintendent and reviewed by the REEDER Project Team along with the REEDER Quality Control Department. Any deficiencies found by the Subcontractor need to have a written plan of corrective action turned in with the report and follow up documentation of corrective action.

1. Observations: The purpose of the Observations is to document and identify deficiencies in the work. Observation items shall be completed within 5 calendar days of receiving an Observation. Observations will be distributed via REEDER's Procore project management software to the Subcontractor's project team. Upon completion of each Observation item Subcontractor, using REEDER's Procore project management software, shall mark complete and include pictures for all items on the date that the item was corrected. Upon completion of the entire Observation the Subcontractor shall notify, in writing, to REEDER. that the work has been completed and schedule a final walk through to verify the competition of the Observation list. Any deficiencies on A/E, 3rd party, AHJ, Subcontractor's Weekly Quality Control Inspections, REEDER Weekly and Monthly Quality Control Inspections will be documented in the Observations distributed via REEDER's Procore project management software.

General Health, Safety & Regulations Policy

To help ensure a safe, healthy and productive work environment for the employees and subcontractors of REEDER, others on REEDER property, to protect REEDER property and assets, and to assure efficient operations, REEDER has adopted the following Health, Safety & Regulations policies.

For purposes of this policy the terms REEDER Property or REEDER Premises is used in its broadest sense and includes all property, facilities, land offices, building, structures, equipment, automobiles, trucks, all other vehicles, parking areas, jobsites of a customer or to and from those locations while in course of REEDER project.

I. SAFETY & OTHER COMPLIANCE REQUIREMENTS

COMPLIANCE WITH LAWS AND REGULATIONS Subcontractors and suppliers shall comply with all applicable federal, state, and local environmental, safety, and health laws, regulations, and standards, including but not limited to the Occupational Safety and Health Act (OSHA), the Environmental Protection Agency (EPA) regulations, and any other relevant construction industry standards. The Subcontractor further understands and agrees to conform and abide by OSHA regulations regarding the storage and use of hazardous materials and provide any and all information and materials required by such regulations to the Contractor at least five (5) days prior to beginning any work on the project site.

ENVIRONMENTAL PROTECTION Subcontractors and suppliers shall take all necessary precautions to prevent environmental contamination and pollution. This includes, but is not limited to, proper disposal of hazardous materials, adherence to waste management protocols, and implementation of spill prevention and response procedures. Any violation or potential violation of environmental regulations must be reported immediately to REEDER General Contractors, Inc.

SAFETY PROGRAMS AND TRAINING Subcontractors and suppliers must establish and maintain an effective safety program that includes regular training for all employees on workplace safety, environmental hazards, and emergency procedures. Training records must be maintained and made available to REEDER General Contractors, Inc. upon request.

PERSONNEL PROTECTION EQUIPMENT (PPE) Subcontractors and suppliers are required to ensure that all employees are provided with, and use, appropriate personal protective equipment (PPE) at all times when on-site. This includes, but is not limited to, hard hats, safety glasses, gloves, high-visibility clothing, and respiratory protection as necessary.

INCIDENTS REPORTING AND INVESTIGATION All environmental, safety and health incidents, including near misses, must be reported to REEDER General Contractors, Inc. immediately. Subcontractors and suppliers shall cooperate fully with any investigations conducted by REEDER General Contractors, Inc. and shall implement corrective actions to prevent recurrence. Subcontractors shall provide REEDER General Contractors, Inc. with an incident report and root cause analysis, upon request.

AUDITS AND INSPECTIONS REEDER General Contractors, Inc. reserves the right to conduct audits and inspections of subcontractor and supplier operations to ensure compliance with this section. Subcontractors and suppliers must provide full access to their facilities and records upon request.

CORRECTIVE ACTIONS Subcontractors and suppliers are required to take immediate corrective actions upon identification of any environmental or safety non-compliance issues. Failure to implement such corrective actions promptly may result in the suspension of work or termination of the agreement. In the event of non-compliance to correct violation or deficiencies, REEDER may, at its sole discretion, mandate the Subcontractor supply a qualified and dedicated safety representative on-site. This safety representative shall be full-time or at intervals otherwise specified by REEDER

SAFETY ORIENTATION All site workers are required to complete a one-time per project safety orientation with a REEDER supervisor before starting any work on site. This orientation will cover site-specific safety protocols, emergency procedures, and any other relevant safety information. Upon completion of the site-specific safety orientation, each worker will be issued a hard hat sticker. This sticker must be worn at all times while on REEDER's job site as proof of orientation completion.
All on-site workers are also required to sign in at the REEDER General Contractors, Inc. job site office at the beginning of each workday. The sign-in process ensures that REEDER supervisors are aware of who is on-site for safety and accountability purposes. Failure to comply with the sign-in requirement may result in restricted access to the job site and potential disciplinary action.

COMPETENT PERSON The Subcontractor shall staff the project with adequate manpower, which may comprise a single crew or multiple crews, as required by the Contractor to meet the project schedule. The Subcontractor shall provide at least one (1) qualified Foreman to supervise the Subcontractor’s crew(s). The Foreman must, at a minimum, be English-speaking, knowledgeable, and experienced in the current scope of work, including all changes and modifications as published on REEDER’s Procore project management software. The Foreman shall also meet the requirements of a competent person as defined by OSHA.
The Foreman must be solely dedicated to the project site while work is being performed and shall remain on-site the entire time that work is being carried out. The Foreman’s continuous on-site presence is essential to ensure proper

supervision, coordination, and adherence to safety protocols. Any exceptions to this requirement must be pre-approved by the Contractor.

RISK ASSESSMENT The Subcontractor is required to conduct a daily risk assessment and job hazard analysis (JHA) for each task performed on the REEDER jobsite. These assessments must be completed at the start of each workday and prior to commencing any new task. The risk assessment and JHA shall identify potential hazards associated with the tasks, evaluate the risks, and outline necessary control measures to mitigate these risks.
The completed risk assessment and JHA form must be reviewed and signed by the Foreman and submitted to the REEDER site supervisor before any work begins each day. Subcontractors must ensure that all crew members are informed of the findings and the safety measures to be implemented. Failure to conduct and submit these daily assessments may result in work stoppages and potential disciplinary actions.

SITE CLEAN-UP The Subcontractor shall follow the Contractor's clean up and safety directions and (a) allocate no more than four hours for one worker for every five workers (minimum one worker) to job site cleanup at the Contractor's discretion (b) at all times keep the building and premises free from debris and unsafe conditions resulting from the Subcontractor's Work; and (c) broom clean each work area prior to discontinuing work in the same. If the subcontractor fails to immediately commence compliance with such safety duties or commence clean up duties within 24 hours after receipt from the Contractor of written notice of noncompliance the Contractor may implement such safety or cleanup measures without further notice and deduct the cost thereof from any amounts due or to become due to the Subcontractor.

II. DRUGS, ALCOHOL & OTHER PROHIBITED ITEMS:

REEDER maintains the following policies on drugs, alcohol, and other prohibited items. This policy restricts certain items and substances from being brought on or being present on any REEDER property or workplace, prohibits REEDER employees and others working or being present on REEDER property from having detectable levels or identifiable traces/quantities of certain drugs and other substances, and prohibits the unauthorized possession, by employees or others, of property, equipment, materials or proprietary information belonging to REEDER or others.

REEDER prohibits the use, possession, transportation, concealment, selling or distribution on its premises, facilities or workplaces of any of the following:

1. Illegal or unauthorized drugs, controlled substances, marijuana, mood- or mind-altering substances, "look alike" substances, designer or synthetic drugs, and certain inhalants;
2. Unauthorized alcoholic beverages, intoxicating substances;
3. Unauthorized firearms, ammunition, explosives and weapons;
4. Equipment, paraphernalia and literature pertaining to illegal drug or substance use; or
5. Unauthorized prescription drugs and "over the counter" medications, which may affect the individuals safe performance of duties, except under the following conditions:
    a. The drugs have been prescribed by a licensed physician for the person in possession of the drugs.
    b. The prescription was filled by a registered/licensed pharmacist within the last (12) months for the person possessing the drug/medication and the drug/medication is in the original container from the pharmacy.
    c. A "Prescription Drug Form" for the drug/medications completed by employee and appropriated supervisor with a copy of the signed form on file with REEDER records; and REEDER at all times, reserves the right to have a physician determine if a prescription drug or medication produces hazardous effects and may restrict the use of any such drug or medication accordingly. This may also include restricting the employee's work activity.

REEDER reserves the right, at all times, while on REEDER premises and property described above as circumstances warrant, to have REEDER supervisors and/or search & inspection specialists conduct reasonable and voluntary searches and inspections of employees, or other persons, and their personal property and effects, to include but not be limited to the vehicles, lockers, baggage, office, desk, tool boxes, clothing, living quarters for the purposes of determining if such employees or other persons are using, possessing, selling, distributing, concealing, or transporting any of the prohibited items and substances contained in the policy. These searches may include but are not limited to the use of electronic detection devices, scent trained dogs, or the taking of urine or blood samples for testing.

If the employee's supervisor(s) have reasonable suspicion that employees, or others, are in direct violation of any part of this policy, supervisor has the right to conduct an on-the-spot search and inspection of employees, or others, and their

personal property and effects as described above. All searches and inspections conducted by outside authorized specialists will be in the presence of a REEDER representative. A search and inspection as defined in this policy may also require employees, and others present on REEDER property, to submit to a urine drug screen test and/or blood test. These tests may be utilized under the following circumstances:

1. Pre-employment examinations;
2. Part of an overall Search and Inspection of an employee, or other persons work area or location, of employment;
3. When two an employee's supervisor(s) have reasonable suspicion that an employee is intoxicated, using or under the influence of drugs or alcohol;
4. When an employee or person is found in possession of suspected illicit unauthorized drugs or and/or alcohol or when any of these items are found in the area controlled or used exclusively by designated employees; or
5. Following an on-the-job injury requiring transportation to a medical facility for treatment, or following a serious or potentially serious accident or incident involving damage to REEDER property, including but not limited to vehicles and other equipment. All persons involved and within the immediate vicinity of the incident may have their urine and blood tested and screened.

Searches (including urine and/or blood drug screening) and inspection by REEDER supervisors and specialists are voluntary and may be conducted from time-to-time without prior announcement. Searches will be performed with concern for the personal privacy of each employee or other individual.

(*Reasonable suspicion is a belief based on objective, articulate facts sufficient to lead a prudent supervisor to suspect that the employee is using or under the influence of drugs or alcohol.)

Any person found using, possessing, selling, distributing, concealing, or transporting any of the items or substances prohibited by this policy, or who refuses to submit to a search, urine and/or blood analysis, or other detection procedure, shall be removed from REEDER property and be subject to disciplinary action, up to and including termination of employment.

Any person who, as a result of drug testing and screening, is found to have detectable levels or identifiable traces of prohibited drug or substance in his or her system, regardless of why or where the drug entered the persons system, without an explanation satisfactory to REEDER will be considered in violation of this policy, will be removed from REEDER property and will be subject to disciplinary action, up to and including termination of employment.

All subcontractors and suppliers personnel and other third parties on REEDER premises will be subject to the policy. Any such individual found in violation of this policy, or who refuses to be searched, will be subject to removal from the premises. Violation of this policy by subcontractors or suppliers employees may also cause cancellation of the contract between REEDER and such subcontractors and suppliers and may result in the subcontractor or supplier losing the right to do business with REEDER

REEDER has the right, in its discretion, to report use, possession, transportation, concealing or selling, distributing of any substance named in this policy to law enforcement officials any and such substances.

All subcontractors and suppliers should inform your employees that this policy is in effect. New employees hired should be informed of this Policy. A copy of the Policy, which explains consequences for noncompliance, will be posted at all of our operational facilities. The Subcontractor hereby understands the obligation to conduct operations in a safe manner and in accordance with his scope of work during construction. The Subcontractor agrees to conform to and abide by the established health & safety policies and procedures of the Contractor

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
Mansfield ISD Jones Middle School
Early Flooring Package
4500 East Broad Street
Mansfield, TX 76063

CONTRACT INFORMATION:
Contract For: General Construction
Date: May 28, 2025

CHANGE ORDER INFORMATION:
Change Order Number: 001
Date: March 05, 2026

OWNER: *(Name and address)*
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ARCHITECT: *(Name and address)*
Huckabee & Associates, Inc.
801 Cherry Street, Suite 500
Fort Worth, Texas 76102

CONTRACTOR: *(Name and address)*
Reeder General Contractors
6600 Hawks Creek Avenue, Suite 200
Fort Worth, Texas 76109

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Final project reconciliation deductive change order

The original Guaranteed Maximum Price was	$ 910,702.00
The net change by previously authorized Change Orders	$ 0.00
The Guaranteed Maximum Price prior to this Change Order was	$ 910,702.00
The Guaranteed Maximum Price will be decreased by this Change Order in the amount of	$ 25,771.26
The new Guaranteed Maximum Price including this Change Order will be	$ 884,930.74

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be unchanged.

483

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Joshua Cogburn, Principal, 28423	J. Tanner Kellitz	BY: Dr. Benita Reed
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
03.05.26	3/4/26	
Date	*Date*	*Date*

REGISTERED ARCHITECT
JOSHUA COGBURN
28423
STATE OF TEXAS

AIA Document G701 – 2017. Copyright © 1979, 1987, 2000 , 2001 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are trademarks of The American Institute of Architects. This document was produced at 09:30:51 CST on 03/05/2026 under Subscription No.20250114793 which expires on 03/28/2026, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.
User Notes:
(69a99e68d7038fd72eab070b)

REEDER

FINAL RECONCILIATION

Mansfield ISD - P3 Jones MS Early Flooring Package
Danny Jones Middle School - GMP 1
PO# 9582500298

		Danny Jones MS - GMP1
Original Contract Amount		$ 910,702.00
Change Order #1		
Change Order #2		
Change Order #3		
Current Contract Amount		$ 910,702.00
Final Balance Project Contingency	$ (10,587.00)	
Final Balance Construction Contingency	$ (10,587.00)	
Unused Buyout/Support	$ -	
Unused Bonds	$ (2,233.63)	
Unused Builders Risk	$ (1,113.56)	
Unused CMAR Fee	$ (1,250.07)	
Negative Change Order Amount		$ (25,771.26)
Projected Final Contract Amount (Per G702)		**$ 884,930.74**

Approved by Reeder General Contractor:

Hruthik Yelmagandla, Project Manager

AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
Mansfield ISD Wester Middle School
Early Abatement and Demolition
1520 North Walnut Creek Drive
Mansfield, Texas 76063

CONTRACT INFORMATION:
Contract For: General Construction
Date: May 28, 2025

CHANGE ORDER INFORMATION:
Change Order Number: 001
Date: March 05, 2026

OWNER: *(Name and address)*
Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ARCHITECT: *(Name and address)*
Huckabee & Associates, Inc.
801 Cherry Street, Suite 500Fort Worth,
Texas 76102

CONTRACTOR: *(Name and address)*
Reeder General Contractors
6600 Hawks Creek Avenue, Suite 200
Fort Worth, Texas 76109

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Final project reconciliation deductive change order.

The original Guaranteed Maximum Price was	$ 1,215,207.00
The net change by previously authorized Change Orders	$ 0.00
The Guaranteed Maximum Price prior to this Change Order was	$ 1,215,207.00
The Guaranteed Maximum Price will be decreased by this Change Order in the amount of	$ 191,054.27
The new Guaranteed Maximum Price including this Change Order will be	$ 1,024,152.73

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be unchanged

485

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

ARCHITECT *(Signature)*	CONTRACTOR *(Signature)*	OWNER *(Signature)*
BY: Joshua Cogburn, Principal, 28423	Lane Reeder, CEO	BY: Dr. Benita Reed
(Printed name, title, and license number if required)	*(Printed name and title)*	*(Printed name and title)*
03.05.26	03.09.26	
Date	*Date*	*Date*

REGISTERED ARCHITECT JOSHUA COGBURN 28423 STATE OF TEXAS

AIA Document G701 – 2017. Copyright © 1979, 1987, 2000 , 2001 and 2017. All rights reserved. "The American Institute of Architects," "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are trademarks of The American Institute of Architects. This document was produced at 17:21:34 CST on 03/05/2026 under Subscription No.20250114793 which expires on 03/28/2026, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail docinfo@aiacontracts.com.
User Notes:
(69a975543a53e4fcd27e5dbc)

REEDER

FINAL RECONCILIATION

Mansfield ISD - P3 Wester MS Early Abatement
Brooks Wester Middle School - GMP 1
PO# 9582500295

		Brooks Wester MS - GMP1
Original Contract Amount		$ 1,215,207.00
Change Order #1		
Change Order #2		
Change Order #3		
Current Contract Amount		$ 1,215,207.00
Final Balance Project Contingency	$ (35,630.00)	
Final Balance Construction Contingency	$ (25,775.00)	
Unused Buyout/Support	$ (124,050.66)	
Unused Bonds	$ (1,355.37)	
Unused Builders Risk	$ (208.06)	
Unused CMAR Fee	$ (4,035.18)	
Negative Change Order Amount		$ (191,054.27)
Projected Final Contract Amount (Per G702)		**$ 1,024,152.73**

Approved by Reeder General Contractor:

Eric Hernandez, Senior Project Manager

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District — **CAEA #** 1

2024 Bond Program

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Reeder General Contractors	**PM Firm:**	MISD Bond	**Date:**	July 24, 2025
School Name:	Wester MS Early Demo & Abatement	**Project #:**	01885-14-01	**PO#:**	9582500295

Reason for Change:

	Error or Omission
X	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester:

Reason:

Description of Change:

PR 01 (RFI 04): Report PLM-41036 from Cates Laboratories indicates that the existing gypsum ceiling in Willie Pig Vestibule A103 contains asbestos materials. Removal of these materials is required before demolition work can begin for the installation of new overhead electrical conduit and to connect the new fire protection line with the current system above the ceiling. This CAEA covers all labor and materials necessary to perform the required ceiling abatement.

Original Owner's Contingency Amount per contract:	$ 25,775.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 25,775.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ -
Total Amount of this CAEA:	$ 7,287.00
Balance of Owner's Contingency Amount:	$ 18,488.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Bruce Morris (Jul 25, 2025 08:24:45 CDT) — Date 07/25/25
Huckabee - Construction Observer

Reid Stewart — Reid Stewart (Jul 25, 2025 10:04:44 CDT) — Date 07/25/25
General Contractor

LBeckler — Lacy Beckler (Jul 25, 2025 10:06:49 CDT) — Date 07/25/25
Mansfield ISD - Project Manager

Date 07/25/25
Mansfield ISD - Bond Program Manager

Jeffrey Brogden — Date 07/27/25
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

REEDER

PROPOSAL No. 001 - Willie Pig Auditorium Vestibule Ceiling Abatement

Document Reference: RFI #4: Vestibule A103 Ceiling Abatement
(attached hereto)
To: Bruce Morris

DATE: 7/18/2025

PROJECT: MISD - Wester Middle School Demo and Abatement Early Package

REASON FOR REQUEST: Per RFI #4 and Willie Pig PLM Report-4103s the plaster ceiling in Vestibule A103 ceiling needs to be abated of ACM. This area was not include in original report.

Our quote on the following is in the amount of:
Seven Thousand Two Hundred Eighty Seven Dollars - $7,287

This Change Order is based on the following:

Provide complete abatement, demolition, removal, and proper disposal of the plaster ceiling located in Vestibule A103. To maintain the overall project schedule and minimize disruption to ongoing activities, this work is to be performed over a weekend.

FUNDING SOURCE: Owner Contingency

Sincerely,
***REEDER** GENERAL Contractors Inc.*

Acceptance of Proposal The above prices, specifications and conditions are satisfactory and are herby accepted. Reeder General Contractors is authorized to proceed with the additional work as specified by this this proposal and all "Doc. Reference" as listed above. Payment to be made 30days net upon final completion of the work or per the conditions of the existing contract if this proposal is a Change Order .

By:

Date:

Itemization Sheet Proposal No: 001 - Willie Pig Auditorium Vestibule Ceiling Abatement

ITEM	DESCRIPTION	QTY.	UNIT	COST	Subtotals	TOTALS
1	**LABOR**					
2	Detailing & Document Preparation	0.00	HR	$120.00	$0.00	
3	Overtime Supervision	6.00	HR	$87.00	$522.00	
4	Supervision and ceiling prep	0.00	HR	$58.00	$0.00	
5	Equipment Operator	0.00	HR	$34.00	$0.00	
6	Carpenter	0.00	HR	$34.00	$0.00	
7	Labor Forman	0.00	HR	$29.00	$0.00	
8	Labor - Moving	0.00	HR	$23.00	$0.00	
9	Labor - Clean Up Ex Entry	0.00	HR	$35.00	$0.00	
10	Private Property Underground Utility Locating	0.00	HR	$125.00	$0.00	
11	Surveying and Layout	0.00	HR	$125.00	$0.00	
12		0.00			$0.00	
13				Labor Burden		
14					***LABOR TOTAL***	$522.00
16	**MATERIALS / EQUIPMENT / RENTALS**					
17	Disposal	0.00	DR	$750.00	$0.00	
18	Small Tools	0.00	LS	$50.00	$0.00	
19	Safety Supplies	0.00	EA	$50.00	$0.00	
20	Barricades	0.00	EA	$45.00	$0.00	
21	Scaffolding & Ladders	0.00	Day	$57.00	$0.00	
22	Dust Control	0.00	Day	$47.00	$0.00	
23	Trailer	0.00	Day	$75.00	$0.00	
24	Truck	0.00	Day	$185.00	$0.00	
25	Skid Steer/Fork Lift/ Mini Excavator	0.00	Day	$193.00	$0.00	
26	Plans & Specs-Min Charge	0.00	LS	$50.00	$0.00	
26					***MATERIALS / EQUIPMENT / RENTALS TOTAL***	$0.00
28	**SUBCONTRACTORS & OTHER SUPPORT**					
29	The Demo Co.	1.00	LS	$6,765.00	$6,765.00	
30		0.00	LS		$0.00	
31		0.00	LS		$0.00	
32		0.00	LS		$0.00	
33		0.00	LS		$0.00	
34		0.00	LS		$0.00	
35		0.00	LS		$0.00	
36		0.00	LS		$0.00	
37					***SUBCONTRACTORS & OTHER SUPPORT TOTALS***	$6,765.00
38						
39	**Additional Calendar Days To Be Added:**	**0**	**DAYS**			

COMMENTS:		
	SUB-TOTAL	*$7,287.00*
	4% OH&P	*$0.00*
	SUB-TOTAL	*$7,287.00*
	.017% Bond	
	.0038% GL Ins	
	BR Ins	
	GRAND TOTAL	**$7,287.00**

LEGEND:

MH Man-hours
EA EACH
LS Lump Sum
DR Dump & Return

By: _____

REEDER Construction
6600 Hawks Creek Ave
Suite 200
Westworth Village, Texas 76114
P: (817) 439-2022

Project: MISD-WS3 MISD- WS3 - Mansfield-Wester JWP3
1520 N Walnut Creek Dr
Mansfield, Texas 76063
P: 682-314-1800

RFI #4: Vestibule A103 Ceiling Abetment

Status	Closed on 06/23/25		
To	Huckabee Architects (Huckabee & Associates)	**From**	Reid Stewart (REEDER Construction)
Date Initiated	Jun 21, 2025	**Due Date**	Jun 28, 2025
Location		**Project Stage**	
Cost Impact		**Schedule Impact**	
Spec Section		**Cost Code**	
Drawing Number		**Reference**	
Linked Drawings			
Received From			
Copies To	Greg Hollon (REEDER Construction), Chris Pressnell (REEDER Construction)		

SUGGESTED SOLUTION

Suggested Solution Abate and demolish entire ceiling and reinstall new ceiling as required.

Activity

Question

Question from Reid Stewart REEDER Construction *on Saturday, Jun 21, 2025 at 02:26 PM CDT*

Vestibule A103 ceiling needs to be abated of ACM per the most recent PLM Report, (see below) in order to build in new chase as shown on sheet A1-01. Please confirm if entire ceiling is to be abated and demolished. If entire ceiling is to be demolished, please include a revised RCP to show the new ceiling design, or confirm new ceiling will be included in package 2.

Attachments
PLM-41036s (59232).pdf

Official Response

Response from Reid Stewart REEDER Construction *on Monday, Jun 23, 2025 at 05:42 PM CDT*

Final response submitted by
David aue (Huckabee)
on Jun 23, 2025 10:29 AM

Abate and demolish entire ceiling. The new ceiling is included in package 2.

Attachments
#1 - Vestibule A103 Ceiling Abetment-202506232241.pdf

All Replies

Response from Reid Stewart REEDER Construction *on Monday, Jun 23, 2025 at 05:42 PM CDT*

Final response submitted by
David aue (Huckabee)
on Jun 23, 2025 10:29 AM

Abate and demolish entire ceiling. The new ceiling is included in package 2.

Attachments
#1 - Vestibule A103 Ceiling Abetment-202506232241.pdf

RFI detail

#1 Vestibule A103 Ceiling Abetment

MORE THAN ARCHITECTS
Huckabee

Status	**Closed**
Created on	Jun 21, 2025 by **Reid Stewart** (Reeder Construction)
RFI type	Default RFI workflow
Ball in court	**Reid Stewart** (Reeder Construction)
Answered	Jun 23, 2025 by **david aue** (Huckabee)

Question

Vestibule A103 ceiling needs to be abated of ACM per the most recent PLM Report, (see below) in order to build in new chase as shown on sheet A1-01. Please confirm if entire ceiling is to be abated and demolished. If entire ceiling is to be demolished, please include a revised RCP to show the new ceiling design, or confirm new ceiling will be included in package 2.

Suggested answer

Abate and demolish entire ceiling and reinstall new ceiling as required.

Official response

david aue (Huckabee): Abate and demolish entire ceiling. The new ceiling is included in package 2.

*By **david aue** (Huckabee) - Jun 23, 2025, 10:29 AM CDT*

References and Attachments

Files (1)

- RFI #4 Vestibule A103 Ceiling Abetment.pdf

Impact

Cost impact	-
Schedule impact	-

Other attributes

Priority	High
Discipline	-
Category	-
Location	-
Location details	-
External ID	-
Co-reviewer(s)	-

Activities	By	At
Bruce Morris changed the status from **Open** Answered to **Closed** **Official response:** david aue (Huckabee): Abate and demolish entire ceiling. The new ceiling is included in package 2. set Ball in court to **Reid Stewart** (Reeder Construction)	**Bruce Morris**	Jun 23, 2025, 10:39 AM CDT
david aue changed the status from **Open** In Review to **Open** Answered set Ball in court to **Construction Services North** (Huckabee)	**david aue**	Jun 23, 2025, 10:29 AM CDT
david aue added a response: Abate and demolish entire ceiling. The new ceiling is included in package 2.	**david aue**	Jun 23, 2025, 10:29 AM CDT
changed the **question** to *Vestibule A103 ceiling needs to be abated of ACM per the most recent PLM Report, (see below) in order to build in new chase as shown on sheet A1-01. Please confirm if entire ceiling is to be abated and demolished. If entire ceiling is to be demolished, please include a revised RCP to show the new ceiling design, or confirm new ceiling will be included in package 2.*	**david aue**	Jun 23, 2025, 10:23 AM CDT
changed the **suggested answer** to *Abate and demolish entire ceiling and reinstall new ceiling as required.*	**david aue**	Jun 23, 2025, 10:23 AM CDT
Bruce Morris changed the status from **Open** Waiting for Submission to **Open** In Review changed the **due date** to Jun 26, 2025 set Ball in court to **david aue** (Huckabee) changed the **ID** to *1*	**Bruce Morris**	Jun 23, 2025, 7:32 AM CDT
changed the **watchers** to **Bruce Morris** (Huckabee), **tracy hardcastle** (Huckabee), **Erin Evans** (Huckabee), **Joshua Cogburn** (Huckabee), **Garry Walker** (Mansfield ISD), **Lacy Beckler** (Mansfield ISD)	**Bruce Morris**	Jun 23, 2025, 7:31 AM CDT
changed the **watchers** to **Bruce Morris** (Huckabee), **tracy hardcastle** (Huckabee), **Erin Evans** (Huckabee), **Joshua Cogburn** (Huckabee)	**Bruce Morris**	Jun 23, 2025, 7:31 AM CDT
Reid Stewart added a reference to a File **RFI #4 Vestibule A103 Ceiling Abetment.pdf**	**Reid Stewart**	Jun 21, 2025, 2:29 PM CDT
Reid Stewart (Reeder Construction) created this RFI in **Open** Waiting for Submission status and set Ball in court to **Construction Services North** (Huckabee).	**Reid Stewart**	Jun 21, 2025, 2:29 PM CDT

REEDER Construction
6600 Hawks Creek Ave
Suite 200
Westworth Village, Texas 76114
P: (817) 439-2022

Project: MISD-WS3 MISD- WS3 - Mansfield-Wester JWP3
1520 N Walnut Creek Dr
Mansfield, Texas 76063
P: 682-314-1800

RFI #4: Vestibule A103 Ceiling Abetment

Status	Open		
To	Huckabee Architects (Huckabee & Associates)	**From**	Reid Stewart (REEDER Construction)
Date Initiated	Jun 21, 2025	**Due Date**	Jun 28, 2025
Location		**Project Stage**	
Cost Impact		**Schedule Impact**	
Spec Section		**Cost Code**	
Drawing Number		**Reference**	
Linked Drawings			
Received From			
Copies To	Greg Hollon (REEDER Construction), Chris Pressnell (REEDER Construction)		

SUGGESTED SOLUTION

Suggested Solution Abate and demolish entire ceiling and reinstall new ceiling as required.

Activity

Question

Question from Reid Stewart REEDER Construction *on Saturday, Jun 21, 2025 at 02:26 PM CDT*

Vestibule A103 ceiling needs to be abated of ACM per the most recent PLM Report, (see below) in order to build in new chase as shown on sheet A1-01. Please confirm if entire ceiling is to be abated and demolished. If entire ceiling is to be demolished, please include a revised RCP to show the new ceiling design, or confirm new ceiling will be included in package 2.

Attachments
PLM-41036s (59232).pdf

Awaiting an Official Response

PLM REPORT SUMMARY

Cates Laboratories
1339 Motor Circle
Dallas, Texas 75207 (214) 920-5006

NVLAP Lab No. 200569-0
TDSHS License No. 30-0287

Client: Terracon
Project (Line 1): MISD - Willie Pig Auditorium Mechanical Room
Project (Line 2): 1520 North Walnut Creek
Project No: 94257655
Identification: Asbestos, Bulk Sample Analysis
Test Method: Polarized Light Microscopy/Dispersion Staining (PLM/DS)
EPA Method 600/R-93/116

Lab Job No.: PLM-41036
Set No.: 59232
Report Date: 6/13/2025
Sample Date: 6/9/2025

On 6/11/2025, forty (40) bulk samples were submitted by Mr. Trey Klenke of Terracon for asbestos analysis by PLM/DS. Copies of the lab data sheets are attached; additional information may be found therein. The results are summarized below:

Lab Sample No.	Client Field I.D.	Sample Description/Location	Asbestos Content
CL1383094	1	Cream Sealant on Pipe TSI - Mechanical Room 402	None Detected - Cream Sealant None Detected - Wrap None Detected - Insulation
CL1383095	2	Cream Sealant on Pipe TSI - Mechanical Room 402	None Detected - Cream Sealant None Detected - Wrap None Detected - Insulation
CL1383096	3	Cream Sealant on Pipe TSI - Mechanical Room 402	None Detected - Cream Sealant None Detected - Wrap None Detected - Insulation
CL1383097	4	White Sealant on Pipe TSI - Mechanical Room 402	None Detected - White Sealant None Detected - Cotton Wrap None Detected - Wrap None Detected - Insulation
CL1383098	5	White Sealant on Pipe TSI - Mechanical Room 402	None Detected - White Sealant None Detected - Cotton Wrap None Detected - Wrap None Detected - Insulation
CL1383099	6	White Sealant on Pipe TSI - Mechanical Room 402	None Detected - White Sealant None Detected - Cotton Wrap None Detected - Wrap None Detected - Insulation
CL1383100	7	Plaster Wall System - Mechanical Room 402	None Detected - Paint Layer None Detected - Plaster
CL1383101	8	Plaster Wall System - Mechanical Room 402	None Detected - Paint Layer None Detected - Plaster
CL1383102	9	Plaster Wall System - Mechanical Room 402	None Detected - Paint Layer None Detected - Plaster
CL1383103	10	Plaster Wall System - Mechanical Room 402	None Detected - Plaster
CL1383104	11	Plaster Wall System - Mechanical Room 402	None Detected - Paint Layer None Detected - Plaster

These samples were analyzed by layers. The overall percent asbestos for the sample is reported when relevant. The EPA considers a material to be asbestos containing only if it contains greater than one percent asbestos by Calibrated Visual Area Estimation (CVAE). EPA regulations also indicate that Regulated Asbestos Containing Materials (RACM) – materials that are friable or may become friable – be further analyzed by point counting when the results indicate less than ten percent asbestos by CVAE. CatesLab utilizes CVAE on a routine basis and does not include point counting unless specifically requested by the client. The results may not be reproduced except in full.

PLM REPORT SUMMARY

Cates Laboratories
1339 Motor Circle
Dallas, Texas 75207 (214) 920-5006

NVLAP Lab No. 200569-0
TDSHS License No. 30-0287

Client: Terracon
Project (Line 1): MISD - Willie Pig Auditorium Mechanical Room
Project (Line 2): 1520 North Walnut Creek
Project No: 94257655
Identification: Asbestos, Bulk Sample Analysis
Test Method: Polarized Light Microscopy/Dispersion Staining (PLM/DS)
EPA Method 600/R-93/116

Lab Job No.: PLM-41036
Set No.: 59232
Report Date: 6/13/2025
Sample Date: 6/9/2025

On 6/11/2025, forty (40) bulk samples were submitted by Mr. Trey Klenke of Terracon for asbestos analysis by PLM/DS. Copies of the lab data sheets are attached; additional information may be found therein. The results are summarized below:

Lab Sample No.	Client Field I.D.	Sample Description/Location	Asbestos Content
CL1383105	12	Concrete Wall Patch - Mechanical Room 402	None Detected
CL1383106	13	Concrete Wall Patch - Mechanical Room 402	None Detected
CL1383107	14	Concrete Wall Patch - Mechanical Room 402	None Detected
CL1383108	15	CMU Block & Mortar Wall System - Mechanical Room 402	None Detected - Filler/Texture None Detected - CMU Block None Detected - Mortar
CL1383109	16	CMU Block & Mortar Wall System - Mechanical Room 402	None Detected - Filler/Texture None Detected - CMU Block None Detected - Mortar
CL1383110	17	CMU Block & Mortar Wall System - Mechanical Room 402	None Detected - Filler/Texture None Detected - CMU Block None Detected - Mortar
CL1383111	18	CMU Block & Mortar Wall System - Mechanical Room 402	None Detected - Filler/Texture None Detected - CMU Block None Detected - Mortar
CL1383112	19	CMU Block & Mortar Wall System - Mechanical Room 402	None Detected - Filler/Texture None Detected - CMU Block None Detected - Mortar
CL1383113	20	Insulation on HVAC Duct - Mechanical Room 402	None Detected - White Sealant None Detected - Cotton Wrap None Detected - Wrap None Detected - Insulation
CL1383114	21	Insulation on HVAC Duct - Mechanical Room 402	None Detected - White Sealant None Detected - Cotton Wrap None Detected - Wrap None Detected - Insulation
CL1383115	22	Insulation on HVAC Duct - Mechanical Room 402	None Detected - White Sealant None Detected - Cotton Wrap None Detected - Wrap None Detected - Insulation

These samples were analyzed by layers. The overall percent asbestos for the sample is reported when relevant. The EPA considers a material to be asbestos containing only if it contains greater than one percent asbestos by Calibrated Visual Area Estimation (CVAE). EPA regulations also indicate that Regulated Asbestos Containing Materials (RACM) – materials that are friable or may become friable – be further analyzed by point counting when the results indicate less than ten percent asbestos by CVAE. CatesLab utilizes CVAE on a routine basis and does not include point counting unless specifically requested by the client. The results may not be reproduced except in full.

PLM REPORT SUMMARY

Cates Laboratories
1339 Motor Circle
Dallas, Texas 75207 (214) 920-5006

NVLAP Lab No. 200569-0
TDSHS License No. 30-0287

Client: Terracon
Project (Line 1): MISD - Willie Pig Auditorium Mechanical Room
Project (Line 2): 1520 North Walnut Creek
Project No: 94257655
Identification: Asbestos, Bulk Sample Analysis
Test Method: Polarized Light Microscopy/Dispersion Staining (PLM/DS)
EPA Method 600/R-93/116

Lab Job No.: PLM-41036
Set No.: 59232
Report Date: 6/13/2025
Sample Date: 6/9/2025

On 6/11/2025, forty (40) bulk samples were submitted by Mr. Trey Klenke of Terracon for asbestos analysis by PLM/DS. Copies of the lab data sheets are attached; additional information may be found therein. The results are summarized below:

Lab Sample No.	Client Field I.D.	Sample Description/Location	Asbestos Content
CL1383116	23	12" X 12' Floor Tile (grey, black spec) w/Mastic - Vestibule behind Stage	None Detected - Floor Tile None Detected - Yellow Mastic
CL1383117	24	12" X 12' Floor Tile (grey, black spec) w/Mastic - Vestibule behind Stage	None Detected - Floor Tile None Detected - Yellow Mastic
CL1383118	25	12" X 12' Floor Tile (grey, black spec) w/Mastic - Vestibule behind Stage	None Detected - Floor Tile None Detected - Yellow Mastic
CL1383119	26	Black Cove Base w/Mastic - Vestibule behind Stage	None Detected - Cove Base None Detected - Cream Mastic
CL1383120	27	Black Cove Base w/Mastic - Vestibule behind Stage	None Detected - Cove Base None Detected - Cream Mastic
CL1383121	28	Black Cove Base w/Mastic - Vestibule behind Stage	None Detected - Cove Base None Detected - Cream Mastic
CL1383122	29	CMU & Mortar Wall System - Vestibule behind Stage	2% Chrysotile - Filler/Texture None Detected - CMU Block None Detected - Mortar
CL1383123	30	CMU & Mortar Wall System - Vestibule behind Stage	2% Chrysotile - Filler/Texture None Detected - CMU Block None Detected - Mortar
CL1383124	31	CMU & Mortar Wall System - Vestibule behind Stage	2% Chrysotile - Filler/Texture None Detected - CMU Block None Detected - Mortar
CL1383125	32	2" X 2" Ceramic Wall Tile (grey) - Vestibule behind Stage	None Detected - Ceramic Tile None Detected - Grout None Detected - White Mastic
CL1383126	33	2" X 2" Ceramic Wall Tile (grey) - Vestibule behind Stage	None Detected - Ceramic Tile None Detected - Grout None Detected - White Mastic

These samples were analyzed by layers. The overall percent asbestos for the sample is reported when relevant. The EPA considers a material to be asbestos containing only if it contains greater than one percent asbestos by Calibrated Visual Area Estimation (CVAE). EPA regulations also indicate that Regulated Asbestos Containing Materials (RACM) – materials that are friable or may become friable – be further analyzed by point counting when the results indicate less than ten percent asbestos by CVAE. CatesLab utilizes CVAE on a routine basis and does not include point counting unless specifically requested by the client. The results may not be reproduced except in full.

PLM REPORT SUMMARY

Cates Laboratories
1339 Motor Circle
Dallas, Texas 75207 (214) 920-5006

NVLAP Lab No. 200569-0
TDSHS License No. 30-0287

Client: Terracon
Project (Line 1): MISD - Willie Pig Auditorium Mechanical Room
Project (Line 2): 1520 North Walnut Creek
Project No: 94257655
Identification: Asbestos, Bulk Sample Analysis
Test Method: Polarized Light Microscopy/Dispersion Staining (PLM/DS)
EPA Method 600/R-93/116

Lab Job No.: PLM-41036
Set No.: 59232
Report Date: 6/13/2025
Sample Date: 6/9/2025

On 6/11/2025, forty (40) bulk samples were submitted by Mr. Trey Klenke of Terracon for asbestos analysis by PLM/DS. Copies of the lab data sheets are attached; additional information may be found therein. The results are summarized below:

Lab Sample No.	Client Field I.D.	Sample Description/Location	Asbestos Content
CL1383127	34	2" X 2" Ceramic Wall Tile (grey) - Vestibule behind Stage	None Detected - Ceramic Tile None Detected - Grout None Detected - White Mastic
CL1383128	35	Textured Gypsum Board Wall System (smooth) - Vestibule behind Stage	None Detected - Paint Texture None Detected - Joint Tape None Detected - Joint Compound None Detected - Paper None Detected - Wallboard Material
CL1383129	36	Textured Gypsum Board Wall System (smooth) - Vestibule behind Stage	None Detected - Paint Texture None Detected - Joint Tape None Detected - Joint Compound None Detected - Paper None Detected - Wallboard Material
CL1383130	37	Textured Gypsum Board Wall System (smooth) - Vestibule behind Stage	None Detected - Paint Texture None Detected - Joint Tape None Detected - Joint Compound None Detected - Paper None Detected - Wallboard Material
CL1383131	38	Textured Gypsum Board Ceiling System (rough) - Vestibule behind Stage	2% Chrysotile - Paint Texture None Detected - Paper None Detected - Wallboard Material
CL1383132	39	Textured Gypsum Board Ceiling System (rough) - Vestibule behind Stage	3% Chrysotile - Paint Texture None Detected - Paper None Detected - Wallboard Material
CL1383133	40	Textured Gypsum Board Ceiling System (rough) - Vestibule behind Stage	3% Chrysotile - Paint Texture None Detected - Paper None Detected - Wallboard Material

These samples were analyzed by layers. The overall percent asbestos for the sample is reported when relevant. The EPA considers a material to be asbestos containing only if it contains greater than one percent asbestos by Calibrated Visual Area Estimation (CVAE). EPA regulations also indicate that Regulated Asbestos Containing Materials (RACM) – materials that are friable or may become friable – be further analyzed by point counting when the results indicate less than ten percent asbestos by CVAE. CatesLab utilizes CVAE on a routine basis and does not include point counting unless specifically requested by the client. The results may not be reproduced except in full.

PLM REPORT SUMMARY

Cates Laboratories
1339 Motor Circle
Dallas, Texas 75207 (214) 920-5006

NVLAP Lab No. 200569-0
TDSHS License No. 30-0287

Client:	Terracon	Lab Job No.:	PLM-41036
Project (Line 1):	MISD - Willie Pig Auditorium Mechanical Room	Set No.:	59232
Project (Line 2):	1520 North Walnut Creek	Report Date:	6/13/2025
Project No:	94257655	Sample Date:	6/9/2025
Identification:	Asbestos, Bulk Sample Analysis		
Test Method:	Polarized Light Microscopy/Dispersion Staining (PLM/DS) EPA Method 600/R-93/116		

On 6/11/2025, forty (40) bulk samples were submitted by Mr. Trey Klenke of Terracon for asbestos analysis by PLM/DS.
Copies of the lab data sheets are attached; additional information may be found therein.

STATEMENT OF LABORATORY ACCREDITATION

The samples were analyzed in general accordance with the procedures outlined in the U.S. EPA Interim Method for the Determination of Asbestos in Bulk Insulation Samples as found in 40 CFR, Part 763, Subpart E, Appendix E (formerly Subpart F, Appendix A), or the current U.S. EPA method (EPA Method 600/R-93/116) for the analysis of asbestos in building materials, by polarized light microscopy. The results of each bulk sample relate only to the material tested and the results shall not be used by the client to claim product certification, approval, or endorsement by NVLAP, NIST, or any agency of the Federal Government.

Specific questions concerning bulk sample results shall be directed to the Laboratory Director.

Analyst: John R. Cates

Laboratory Director: John R. Cates, P.G.

Approved Signatory:

NVLAP®

TESTING
NVLAP LAB CODE 200569-0

PLM REPORT SUMMARY

Cates Laboratories
1339 Motor Circle
Dallas, Texas 75207 (214) 920-5006

NVLAP Lab No. 200569-0
TDSHS License No. 30-0287

Client: Terracon
Project (Line 1): MISD - Willie Pig Auditorium Mechanical Room
Project (Line 2): 1520 North Walnut Creek
Project No: 94257655
Identification: Asbestos, Bulk Sample Analysis
Test Method: Polarized Light Microscopy/Dispersion Staining (PLM/DS)
EPA Method 600/R-93/116

Lab Job No.: PLM-41036
Set No.: 59232
Report Date: 6/13/2025
Sample Date: 6/9/2025

On 6/11/2025, forty (40) bulk samples were submitted by Mr. Trey Klenke of Terracon for asbestos analysis by PLM/DS. Copies of the lab data sheets are attached; additional information may be found therein. The results are summarized below:

Lab Sample No.	Client Field I.D.	Sample Description/Location	Asbestos Content
CL1383094	1	Cream Sealant on Pipe TSI - Mechanical Room 402	None Detected - Cream Sealant None Detected - Wrap None Detected - Insulation
CL1383095	2	Cream Sealant on Pipe TSI - Mechanical Room 402	None Detected - Cream Sealant None Detected - Wrap None Detected - Insulation
CL1383096	3	Cream Sealant on Pipe TSI - Mechanical Room 402	None Detected - Cream Sealant None Detected - Wrap None Detected - Insulation
CL1383097	4	White Sealant on Pipe TSI - Mechanical Room 402	None Detected - White Sealant None Detected - Cotton Wrap None Detected - Wrap None Detected - Insulation
CL1383098	5	White Sealant on Pipe TSI - Mechanical Room 402	None Detected - White Sealant None Detected - Cotton Wrap None Detected - Wrap None Detected - Insulation
CL1383099	6	White Sealant on Pipe TSI - Mechanical Room 402	None Detected - White Sealant None Detected - Cotton Wrap None Detected - Wrap None Detected - Insulation
CL1383100	7	Plaster Wall System - Mechanical Room 402	None Detected - Paint Layer None Detected - Plaster
CL1383101	8	Plaster Wall System - Mechanical Room 402	None Detected - Paint Layer None Detected - Plaster
CL1383102	9	Plaster Wall System - Mechanical Room 402	None Detected - Paint Layer None Detected - Plaster
CL1383103	10	Plaster Wall System - Mechanical Room 402	None Detected - Plaster
CL1383104	11	Plaster Wall System - Mechanical Room 402	None Detected - Paint Layer None Detected - Plaster

These samples were analyzed by layers. The overall percent asbestos for the sample is reported when relevant. The EPA considers a material to be asbestos containing only if it contains greater than one percent asbestos by Calibrated Visual Area Estimation (CVAE). EPA regulations also indicate that Regulated Asbestos Containing Materials (RACM) – materials that are friable or may become friable – be further analyzed by point counting when the results indicate less than ten percent asbestos by CVAE. CatesLab utilizes CVAE on a routine basis and does not include point counting unless specifically requested by the client. The results may not be reproduced except in full.

PLM REPORT SUMMARY

Cates Laboratories
1339 Motor Circle
Dallas, Texas 75207 (214) 920-5006

NVLAP Lab No. 200569-0
TDSHS License No. 30-0287

Client: Terracon
Project (Line 1): MISD - Willie Pig Auditorium Mechanical Room
Project (Line 2): 1520 North Walnut Creek
Project No: 94257655
Identification: Asbestos, Bulk Sample Analysis
Test Method: Polarized Light Microscopy/Dispersion Staining (PLM/DS)
EPA Method 600/R-93/116

Lab Job No.: PLM-41036
Set No.: 59232
Report Date: 6/13/2025
Sample Date: 6/9/2025

On 6/11/2025, forty (40) bulk samples were submitted by Mr. Trey Klenke of Terracon for asbestos analysis by PLM/DS. Copies of the lab data sheets are attached; additional information may be found therein. The results are summarized below:

Lab Sample No.	Client Field I.D.	Sample Description/Location	Asbestos Content
CL1383105	12	Concrete Wall Patch - Mechanical Room 402	None Detected
CL1383106	13	Concrete Wall Patch - Mechanical Room 402	None Detected
CL1383107	14	Concrete Wall Patch - Mechanical Room 402	None Detected
CL1383108	15	CMU Block & Mortar Wall System - Mechanical Room 402	None Detected - Filler/Texture None Detected - CMU Block None Detected - Mortar
CL1383109	16	CMU Block & Mortar Wall System - Mechanical Room 402	None Detected - Filler/Texture None Detected - CMU Block None Detected - Mortar
CL1383110	17	CMU Block & Mortar Wall System - Mechanical Room 402	None Detected - Filler/Texture None Detected - CMU Block None Detected - Mortar
CL1383111	18	CMU Block & Mortar Wall System - Mechanical Room 402	None Detected - Filler/Texture None Detected - CMU Block None Detected - Mortar
CL1383112	19	CMU Block & Mortar Wall System - Mechanical Room 402	None Detected - Filler/Texture None Detected - CMU Block None Detected - Mortar
CL1383113	20	Insulation on HVAC Duct - Mechanical Room 402	None Detected - White Sealant None Detected - Cotton Wrap None Detected - Wrap None Detected - Insulation
CL1383114	21	Insulation on HVAC Duct - Mechanical Room 402	None Detected - White Sealant None Detected - Cotton Wrap None Detected - Wrap None Detected - Insulation
CL1383115	22	Insulation on HVAC Duct - Mechanical Room 402	None Detected - White Sealant None Detected - Cotton Wrap None Detected - Wrap None Detected - Insulation

These samples were analyzed by layers. The overall percent asbestos for the sample is reported when relevant. The EPA considers a material to be asbestos containing only if it contains greater than one percent asbestos by Calibrated Visual Area Estimation (CVAE). EPA regulations also indicate that Regulated Asbestos Containing Materials (RACM) – materials that are friable or may become friable – be further analyzed by point counting when the results indicate less than ten percent asbestos by CVAE. CatesLab utilizes CVAE on a routine basis and does not include point counting unless specifically requested by the client. The results may not be reproduced except in full.

PLM REPORT SUMMARY

Cates Laboratories
1339 Motor Circle
Dallas, Texas 75207 (214) 920-5006

NVLAP Lab No. 200569-0
TDSHS License No. 30-0287

Client: Terracon
Project (Line 1): MISD - Willie Pig Auditorium Mechanical Room
Project (Line 2): 1520 North Walnut Creek
Project No: 94257655
Identification: Asbestos, Bulk Sample Analysis
Test Method: Polarized Light Microscopy/Dispersion Staining (PLM/DS)
EPA Method 600/R-93/116

Lab Job No.: PLM-41036
Set No.: 59232
Report Date: 6/13/2025
Sample Date: 6/9/2025

On 6/11/2025, forty (40) bulk samples were submitted by Mr. Trey Klenke of Terracon for asbestos analysis by PLM/DS. Copies of the lab data sheets are attached; additional information may be found therein. The results are summarized below:

Lab Sample No.	Client Field I.D.	Sample Description/Location	Asbestos Content
CL1383116	23	12" X 12' Floor Tile (grey, black spec) w/Mastic - Vestibule behind Stage	None Detected - Floor Tile None Detected - Yellow Mastic
CL1383117	24	12" X 12' Floor Tile (grey, black spec) w/Mastic - Vestibule behind Stage	None Detected - Floor Tile None Detected - Yellow Mastic
CL1383118	25	12" X 12' Floor Tile (grey, black spec) w/Mastic - Vestibule behind Stage	None Detected - Floor Tile None Detected - Yellow Mastic
CL1383119	26	Black Cove Base w/Mastic - Vestibule behind Stage	None Detected - Cove Base None Detected - Cream Mastic
CL1383120	27	Black Cove Base w/Mastic - Vestibule behind Stage	None Detected - Cove Base None Detected - Cream Mastic
CL1383121	28	Black Cove Base w/Mastic - Vestibule behind Stage	None Detected - Cove Base None Detected - Cream Mastic
CL1383122	29	CMU & Mortar Wall System - Vestibule behind Stage	2% Chrysotile - Filler/Texture None Detected - CMU Block None Detected - Mortar
CL1383123	30	CMU & Mortar Wall System - Vestibule behind Stage	2% Chrysotile - Filler/Texture None Detected - CMU Block None Detected - Mortar
CL1383124	31	CMU & Mortar Wall System - Vestibule behind Stage	2% Chrysotile - Filler/Texture None Detected - CMU Block None Detected - Mortar
CL1383125	32	2" X 2" Ceramic Wall Tile (grey) - Vestibule behind Stage	None Detected - Ceramic Tile None Detected - Grout None Detected - White Mastic
CL1383126	33	2" X 2" Ceramic Wall Tile (grey) - Vestibule behind Stage	None Detected - Ceramic Tile None Detected - Grout None Detected - White Mastic

These samples were analyzed by layers. The overall percent asbestos for the sample is reported when relevant. The EPA considers a material to be asbestos containing only if it contains greater than one percent asbestos by Calibrated Visual Area Estimation (CVAE). EPA regulations also indicate that Regulated Asbestos Containing Materials (RACM) – materials that are friable or may become friable – be further analyzed by point counting when the results indicate less than ten percent asbestos by CVAE. CatesLab utilizes CVAE on a routine basis and does not include point counting unless specifically requested by the client. The results may not be reproduced except in full.

PLM REPORT SUMMARY

Cates Laboratories
1339 Motor Circle
Dallas, Texas 75207 (214) 920-5006

NVLAP Lab No. 200569-0
TDSHS License No. 30-0287

Client: Terracon
Project (Line 1): MISD - Willie Pig Auditorium Mechanical Room
Project (Line 2): 1520 North Walnut Creek
Project No: 94257655
Identification: Asbestos, Bulk Sample Analysis
Test Method: Polarized Light Microscopy/Dispersion Staining (PLM/DS)
EPA Method 600/R-93/116

Lab Job No.: PLM-41036
Set No.: 59232
Report Date: 6/13/2025
Sample Date: 6/9/2025

On 6/11/2025, forty (40) bulk samples were submitted by Mr. Trey Klenke of Terracon for asbestos analysis by PLM/DS. Copies of the lab data sheets are attached; additional information may be found therein. The results are summarized below:

Lab Sample No.	Client Field I.D.	Sample Description/Location	Asbestos Content
CL1383127	34	2" X 2" Ceramic Wall Tile (grey) - Vestibule behind Stage	None Detected - Ceramic Tile None Detected - Grout None Detected - White Mastic
CL1383128	35	Textured Gypsum Board Wall System (smooth) - Vestibule behind Stage	None Detected - Paint Texture None Detected - Joint Tape None Detected - Joint Compound None Detected - Paper None Detected - Wallboard Material
CL1383129	36	Textured Gypsum Board Wall System (smooth) - Vestibule behind Stage	None Detected - Paint Texture None Detected - Joint Tape None Detected - Joint Compound None Detected - Paper None Detected - Wallboard Material
CL1383130	37	Textured Gypsum Board Wall System (smooth) - Vestibule behind Stage	None Detected - Paint Texture None Detected - Joint Tape None Detected - Joint Compound None Detected - Paper None Detected - Wallboard Material
CL1383131	38	Textured Gypsum Board Ceiling System (rough) - Vestibule behind Stage	2% Chrysotile - Paint Texture None Detected - Paper None Detected - Wallboard Material
CL1383132	39	Textured Gypsum Board Ceiling System (rough) - Vestibule behind Stage	3% Chrysotile - Paint Texture None Detected - Paper None Detected - Wallboard Material
CL1383133	40	Textured Gypsum Board Ceiling System (rough) - Vestibule behind Stage	3% Chrysotile - Paint Texture None Detected - Paper None Detected - Wallboard Material

These samples were analyzed by layers. The overall percent asbestos for the sample is reported when relevant. The EPA considers a material to be asbestos containing only if it contains greater than one percent asbestos by Calibrated Visual Area Estimation (CVAE). EPA regulations also indicate that Regulated Asbestos Containing Materials (RACM) – materials that are friable or may become friable – be further analyzed by point counting when the results indicate less than ten percent asbestos by CVAE. CatesLab utilizes CVAE on a routine basis and does not include point counting unless specifically requested by the client. The results may not be reproduced except in full.

PLM REPORT SUMMARY

Cates Laboratories
1339 Motor Circle
Dallas, Texas 75207 (214) 920-5006

NVLAP Lab No. 200569-0
TDSHS License No. 30-0287

Client:	Terracon	Lab Job No.:	PLM-41036
Project (Line 1):	MISD - Willie Pig Auditorium Mechanical Room	Set No.:	59232
Project (Line 2):	1520 North Walnut Creek	Report Date:	6/13/2025
Project No:	94257655	Sample Date:	6/9/2025
Identification:	Asbestos, Bulk Sample Analysis		
Test Method:	Polarized Light Microscopy/Dispersion Staining (PLM/DS) EPA Method 600/R-93/116		

On 6/11/2025, forty (40) bulk samples were submitted by Mr. Trey Klenke of Terracon for asbestos analysis by PLM/DS.
Copies of the lab data sheets are attached; additional information may be found therein.

STATEMENT OF LABORATORY ACCREDITATION

The samples were analyzed in general accordance with the procedures outlined in the U.S. EPA Interim Method for the Determination of Asbestos in Bulk Insulation Samples as found in 40 CFR, Part 763, Subpart E, Appendix E (formerly Subpart F, Appendix A), or the current U.S. EPA method (EPA Method 600/R-93/116) for the analysis of asbestos in building materials, by polarized light microscopy. The results of each bulk sample relate only to the material tested and the results shall not be used by the client to claim product certification, approval, or endorsement by NVLAP, NIST, or any agency of the Federal Government.

Specific questions concerning bulk sample results shall be directed to the Laboratory Director.

Analyst: John R. Cates

Laboratory Director: John R. Cates, P.G.

Approved Signatory:

NVLAP®

TESTING
NVLAP LAB CODE 200569-0

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District

2024 Bond Program

CAEA # 2

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Reeder General Contractors	**PM Firm:**	MISD Bond	**Date:**	July 24, 2025
School Name:	Wester MS Early Demo & Abatement	**Project #:**	01885-14-01	**PO#:**	9582500295

Reason for Change:

	Error or Omission
	Unknown / Unforeseen Conditions
X	Owner Requested Change
	Other (specify)

Name of Requester:

Reason:

Description of Change:

PR 02 (RFP 01): Due to ongoing construction, the existing H/C accessible route to the south entrance of Willie Pigg Auditorium is currently closed. A new accessible pathway will be constructed to provide access via the north entrance This CAEA includes the supplementary labor and materials necessary for its installation.

Original Owner's Contingency Amount per contract:	$ 25,775.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 25,775.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ 7,287.00
Total Amount of this CAEA:	$ 8,310.00
Balance of Owner's Contingency Amount:	$ 10,178.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Bruce Morris (Jul 25, 2025 08:57:04 CDT) — Date 07/25/25

Huckabee - Construction Observer

Reid Stewart — Reid Stewart (Jul 25, 2025 10:07:20 CDT) — Date 07/25/25

General Contractor

LBeckler — Lacy Beckler (Jul 25, 2025 10:18:22 CDT) — Date 07/25/25

Mansfield ISD - Project Manager

Date 07/25/25

Mansfield ISD - Bond Program Manager

Jeffrey Brogden — Date 07/27/25

Mansfield ISD

Ass. Superintendent of Facilities & Bond Programs

REEDER

PROPOSAL No. 2

Document Reference: RFP 01 Dated 7.7.25
(attached hereto)
To: Bruce Morris

DATE: 7/18/2025

PROJECT: MISD - Wester Middle School Demo and Abatement Early Package

REASON FOR REQUEST: To make Concrete Revisions as shown in RFP 01 in order to maintain ADA access to the Willie Pigg Auditorium during the Phase 2 Construction Project

Our quote on the following is in the amount of:
Eight Thousand Three Hundred Ten Dollars - $8,310

This Change Order is based on the following:

to make concrete revisions concerning ADA Concrete Sidewalk Replacement work on the north and west sides of Willie Pigg as shown in RFP 01.

FUNDING SOURCE:

Sincerely,
***REEDER** GENERAL Contractors Inc.*

Acceptance of Proposal The above prices, specifications and conditions are satisfactory and are herby accepted. Reeder General Contractors is authorized to proceed with the additional work as specified by this this proposal and all "Doc. Reference" as listed above. Payment to be made 30days net upon final completion of the work or per the conditions of the existing contract if this proposal is a Change Order .

By: _____

Date: _____

Itemization Sheet Proposal No: 2

ITEM	DESCRIPTION	QTY.	UNIT	COST	Subtotals	TOTALS
1	**LABOR**					
2	Detailing & Document Preparation	0.00	HR	$120.00	$0.00	
3	Overtime Supervision	0.00	HR	$87.00	$0.00	
4	Supervision	0.00	HR	$58.00	$0.00	
5	Equipment Operator	0.00	HR	$34.00	$0.00	
6	Carpenter	0.00	HR	$34.00	$0.00	
7	Labor Forman	0.00	HR	$29.00	$0.00	
8	Labor - Moving	0.00	HR	$23.00	$0.00	
9	Labor - Clean Up Ex Entry	0.00	HR	$35.00	$0.00	
10	Private Property Underground Utility Locating	0.00	HR	$125.00	$0.00	
11	Surveying and Layout	0.00	HR	$125.00	$0.00	
12		0.00			$0.00	
13				Labor Burden	$0.00	
14					***LABOR TOTAL***	$0.00
16	**MATERIALS / EQUIPMENT / RENTALS**					
17	Disposal	1.00	DR	$750.00	$750.00	
18	Small Tools	0.00	LS	$50.00	$0.00	
19	Safety Supplies	0.00	EA	$50.00	$0.00	
20	Barricades	0.00	EA	$45.00	$0.00	
21	Scaffolding & Ladders	0.00	Day	$57.00	$0.00	
22	Dust Control	0.00	Day	$47.00	$0.00	
23	Trailer	0.00	Day	$75.00	$0.00	
24	Truck	0.00	Day	$185.00	$0.00	
25	Skid Steer/Fork Lift/ Mini Excavator	0.00	Day	$193.00	$0.00	
26	Plans & Specs-Min Charge	0.00	LS	$50.00	$0.00	
26					***MATERIALS / EQUIPMENT / RENTALS TOTAL***	$750.00
28	**SUBCONTRACTORS & OTHER SUPPORT**					
29	JMC Concrete	1.00	EA	$7,560.00	$7,560.00	
30		0.00	LS		$0.00	
31		0.00	LS		$0.00	
32		0.00	LS		$0.00	
33		0.00	LS		$0.00	
34		0.00	LS		$0.00	
35		0.00	LS		$0.00	
36		0.00	LS		$0.00	
37					***SUBCONTRACTORS & OTHER SUPPORT TOTALS***	$7,560.00
38						
39	**Additional Calendar Days To Be Added:**	**0**	**DAYS**			

COMMENTS:		
	SUB-TOTAL	*$8,310.00*
	4% OH&P	*$0.00*
	SUB-TOTAL	*$8,310.00*
	.017% Bond	
	.0038% GL Ins	
	BR Ins	
	GRAND TOTAL	**$8,310.00**

LEGEND:

MH Man-hours
EA EACH
LS Lump Sum
DR Dump & Return

By: _____

Change Order #1

JMC
CONCRETE, INC. 3423 N. Calhoun St. Fort Worth TX. 76106 (817) 498-9333 Fax (817) 232-8677

Date: July 18, 2025

To: REEDER GENERAL
Attn: Reid Stewart

Re: Change Order Request.
Project: *Wester Middle School Change Order #1*

Per your request we propose to furnish all material, labor, equipment and supervision to perform the following scope of work.

RFP 01

- Concrete demo for existing sidewalk 530 SF----------$2,650.00
- Pour back 4" thick concrete sidewalk 530 SF----------$3,710.00
- Pour one handicapped ramp with truncated dome plate----------$1,200.00

TOTAL OF CHANGE ORDER----------$7,560.00

Should you have any questions, please call.
Sincerely,

JMC CONCRETE, INC.

Approved By_____

Date_____

Juan Meza
Estimator

Project Name: Brooks Wester Middle School
Client: Mansfield ISD
Mansfield, Texas
Project Number: 0057682.02

7/7/2025

CIVIL ITEMS FOR RFP 1

NOTICE TO PROPOSERS:

A. This Addendum shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this Addendum shall govern and take precedence.

B. Proposers are hereby notified that they shall make any necessary adjustments in their estimate on account of this Addendum. It will be construed that each Proposer's proposal is submitted with full knowledge of all modifications and supplemental data specified therein. Acknowledge receipt of this addendum in the space provided on the proposal form. Failure to do so may subject Proposer to disqualification.

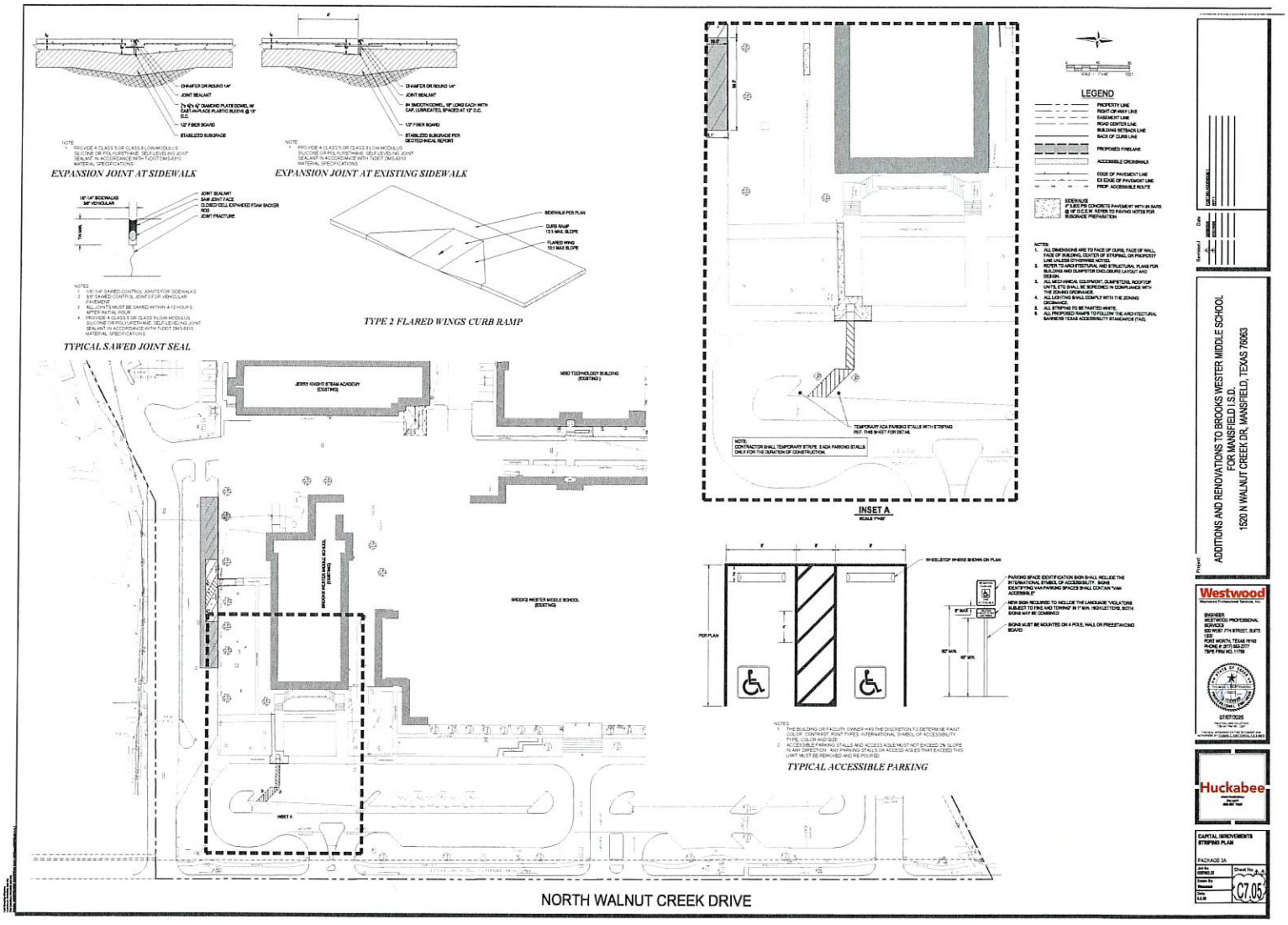
REFERENCE IS MADE TO THE DRAWINGS AS NOTED:

DRAWINGS:

RFP No 1, Civil Item 1: **To the Drawings, Sheet C7.05, "CAPITAL IMPROVEMENTS STRIPING PLAN,"**

1) ADA sidewalk improvement with a type 2 flared wings curb ramp.
2) Paving striping provided for path to handicap parking.
3) Paving details added.

END OF CIVIL ADDENDUM


EXPANSION JOINT AT SIDEWALK
EXPANSION JOINT AT EXISTING SIDEWALK
TYPICAL SAWED JOINT SEAL
TYPE 2 FLARED WINGS CURB RAMP
LEGEND
INSET A
TYPICAL ACCESSIBLE PARKING
JERRY KNIGHT STEAM ACADEMY (EXISTING)
MISD TECHNOLOGY BUILDING (EXISTING)
BROOKS WESTER MIDDLE SCHOOL (EXISTING)
NORTH WALNUT CREEK DRIVE
ADDITIONS AND RENOVATIONS TO BROOKS WESTER MIDDLE SCHOOL
FOR MANSFIELD I.S.D.
1520 N WALNUT CREEK DR, MANSFIELD, TEXAS 76063
Westwood
Huckabee
CAPITAL IMPROVEMENTS
STRIPING PLAN
PACKAGE 3A
C7.05

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District

2024 Bond Program

CAEA # 3

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Reeder General Contractors	**PM Firm:**	MISD Bond	**Date:**	October 15, 2025
School Name:	Wester MS Early Demo & Abatement	**Project #:**	01885-14-01	**PO#:**	9582500295

Reason for Change:

	Error or Omission
X	Unknown / Unforeseen Conditions
	Owner Requested Change
	Other (specify)

Name of Requester:

Reason:

Description of Change:

PR 03 (RFP 02): The south wall of Computer Lab B122 was found to have an existing finish containing asbestos. To address this, the wall had to be furred out with metal studs and gypsum board, then painted, in order to safely create pathways for new electrical and data installations.

Original Owner's Contingency Amount per contract:	$ 25,775.00
Additional Project Contingency:	$ -
Revised Contingency Total:	$ 25,775.00
(Adjustments to Owner's Contingency)	
Net Change by previously authorized CAEA's:	$ 15,597.00
Total Amount of this CAEA:	$ 1,941.00
Balance of Owner's Contingency Amount:	$ 8,237.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris (Oct 15, 2025 07:56:10 CDT) Date 10/15/25

Huckabee - Construction Observer

Reid Stewart (Oct 16, 2025 17:19:20 CDT) Date 10/16/25

General Contractor

Lacy Beckler (Oct 15, 2025 08:03:56 CDT) Date 10/15/25

Mansfield ISD - Project Manager

Garry Walker (Oct 20, 2025 10:37:57 CDT) Date 10/20/25

Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Oct 15, 2025 08:44:53 CDT) Date 10/15/25

Mansfield ISD

Ass. Superintendent of Facilities & Bond Programs

REEDER

PROPOSAL No. 003 - RFP 02 - Computer Lab Revisions

Document Reference: RFP 02 - Dated 7.14.25
(attached hereto)

To: Bruce Morris

DATE: 10/9/2025

PROJECT: MISD - Wester Middle School Demo and Abatement Early Package

REASON FOR REQUEST: RFP 02 shows the plan south wall to be furred out in order to avoid the abatement of the CMU wall.

Our quote on the following is in the amount of:
One Thousand Nine Hundred Fourty-One Dollars

This Change Order is based on the following:

To provide labor and materials to furr out south wall in computer lab with metal studs and gyp, revise the electrical layout, and technology revisions as shown in RFP 02.

FUNDING SOURCE: Owners Contingency

Sincerely,
***REEDER** GENERAL Contractors Inc.*

Acceptance of Proposal The above prices, specifications and conditions are satisfactory and are herby accepted. Reeder General Contractors is authorized to proceed with the additional work as specified by this this proposal and all "Doc. Reference" as listed above. Payment to be made 30days net upon final completion of the work or per the conditions of the existing contract if this proposal is a Change Order .

By: _____

Date: _____

Itemization Sheet Proposal No: 003 - RFP 02 - Computer Lab Revisions

ITEM	DESCRIPTION	QTY.	UNIT	COST	Subtotals	TOTALS
1	**LABOR**					
2	Detailing & Document Preparation	0.00	HR	$120.00	$0.00	
3	Overtime Supervision	0.00	HR	$87.00	$0.00	
4	Supervision	0.00	HR	$58.00	$0.00	
5	Equipment Operator	0.00	HR	$34.00	$0.00	
6	Carpenter	0.00	HR	$34.00	$0.00	
7	Labor Forman	0.00	HR	$29.00	$0.00	
8	Labor - Moving	0.00	HR	$23.00	$0.00	
9	Labor - Clean Up Ex Entry	0.00	HR	$35.00	$0.00	
10	Private Property Underground Utility Locating	0.00	HR	$125.00	$0.00	
11	Surveying and Layout	0.00	HR	$125.00	$0.00	
12		0.00			$0.00	
13				Labor Burden	$0.00	
14					***LABOR TOTAL***	$0.00
16	**MATERIALS / EQUIPMENT / RENTALS**					
17	Disposal	0.00	DR	$750.00	$0.00	
18	Small Tools	0.00	LS	$50.00	$0.00	
19	Safety Supplies	0.00	EA	$50.00	$0.00	
20	Barricades	0.00	EA	$45.00	$0.00	
21	Scaffolding & Ladders	0.00	Day	$57.00	$0.00	
22	Dust Control	0.00	Day	$47.00	$0.00	
23	Trailer	0.00	Day	$75.00	$0.00	
24	Truck	0.00	Day	$185.00	$0.00	
25	Skid Steer/Fork Lift/ Mini Excavator	0.00	Day	$193.00	$0.00	
26	Plans & Specs-Min Charge	0.00	LS	$50.00	$0.00	
26					***MATERIALS / EQUIPMENT / RENTALS TOTAL***	$0.00
28	**SUBCONTRACTORS & OTHER SUPPORT**					
29	Walker Drywall	1.00	LS	$1,941.00	$1,941.00	
30		1.00	LS		$0.00	
31		0.00	LS		$0.00	
32		0.00	LS		$0.00	
33		0.00	LS		$0.00	
34		0.00	LS		$0.00	
35		0.00	LS		$0.00	
36		0.00	LS		$0.00	
37					***SUBCONTRACTORS & OTHER SUPPORT TOTALS***	$1,941.00
38						
39	**Additional Calendar Days To Be Added:**	**0**	**DAYS**			

COMMENTS:		
	SUB-TOTAL	*$1,941.00*
	4% OH&P	*$0.00*
	SUB-TOTAL	*$1,941.00*
	.017% Bond	
	.0038% GL Ins	
	BR Ins	
	GRAND TOTAL	**$1,941.00**

LEGEND:

MH Man-hours
EA EACH
LS Lump Sum
DR Dump & Return

By: _____

Walker Drywall LLC.

Commercial Drywall & Acoustical

Extra Work

5237 Ruben Lane
Fort Worth, Texas 76126
(817) 485-3134 Fax (817) 485-3314
blake@walkerdrywall.com

Date: 7/21/2025
Invoice:

Bill To: Reeder General Contractors

For: MISD Brooks Wester MS Early Package
Attn: Reid Stewart

Work Description
RFP 02

DESCRIPTION	QUANITY	UNIT	RATE	AMOUNT
Journeymen Hours	16	MH	$50.00	$800.00
3-5/8" Studs	460	LF	$1.37	$630.20
3-5/8" Track	31	LF	$1.90	$58.90
Gyp Board	610	LF	$0.41	$250.10
Fasteners/Caulk	1	LS	$25.00	$25.00
			SUBTOTAL MATERIALS	$964.20
			SUBTOTAL LABOR	$800.00
			MATERIAL/LABOR	$1,764.20
			MARK UP 10%	$176.42
			TOTAL	$1,941

THANK YOU FOR YOUR BUSINESS!

Project Name: Brooks Wester Middle School
Client: Mansfield ISD
Mansfield, Texas
Project Number: 01885-14-01

ARCHITECTURAL ITEMS FOR RFP NO. 2

07.14.25

NOTICE TO PROPOSERS:

A. This Addendum shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this Addendum shall govern and take precedence.
B. Proposers are hereby notified that they shall make any necessary adjustments in their estimate on account of this Addendum. It will be construed that each Proposer's proposal is submitted with full knowledge of all modifications and supplemental data specified therein. Acknowledge receipt of this addendum in the space provided on the proposal form. Failure to do so may subject Proposer to disqualification.

REFERENCE IS MADE TO THE DRAWINGS AND THE PROJECT MANUAL AS NOTED:

DRAWINGS:

AD No 1, Arch. Item 1: To the Drawings, Sheet A1-02, "FLOOR PLAN – AREA B,"

1) Metal stud, gyp furr out wall added to the plan south wall of the Computer Lab.

END OF ARCHITECTURAL ADDENDUM

Project Name: Brooks Wester Middle School
Client: Mansfield ISD
Mansfield, Texas
Project Number: 01885-14-01

ELECTRICAL ITEMS FOR RFP NO. 2

NOTICE TO PROPOSERS:

A. This Post Bid Addendum shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this Post Bid Addendum shall govern and take precedence.

B. Proposers are hereby notified that they shall make any necessary adjustments in their estimate on account of this Post Bid Addendum. It will be construed that each Proposer's proposal is submitted with full knowledge of all modifications and supplemental data specified therein. Acknowledge receipt of this post bid addendum in the space provided on the proposal form. Failure to do so may subject Proposer to disqualification.

REFERENCE IS MADE TO THE DRAWINGS AS NOTED:

DRAWINGS:

AD No 1, Elec. Item 1: **To the Drawings, Sheet E0-02, "DEMOLITION PLAN - AREA E - ELECTRICAL,"**

1) Refer to new partial plan and additional notes for revisions to accommodate new computer lab setup.
2) Refer to new detail for technology rough-in coordination.

END OF ELECTRICAL ADDENDUM

Project Name: Brooks Wester Middle School
Client: Mansfield ISD
Mansfield, Texas
Project Number: 01885-14-01

TECHNOLOGY ITEMS FOR RFP NO. 2

NOTICE TO PROPOSERS:

A. This Addendum shall be considered part of the contract documents for the above-mentioned project as though it had been issued at the same time and incorporated integrally therewith. Where provisions of the following supplementary data differ from those of the original contract documents, this Addendum shall govern and take precedence.

B. Proposers are hereby notified that they shall make any necessary adjustments in their estimate on account of this Addendum. It will be construed that each Proposer's proposal is submitted with full knowledge of all modifications and supplemental data specified therein. Acknowledge receipt of this addendum in the space provided on the proposal form. Failure to do so may subject Proposer to disqualification.

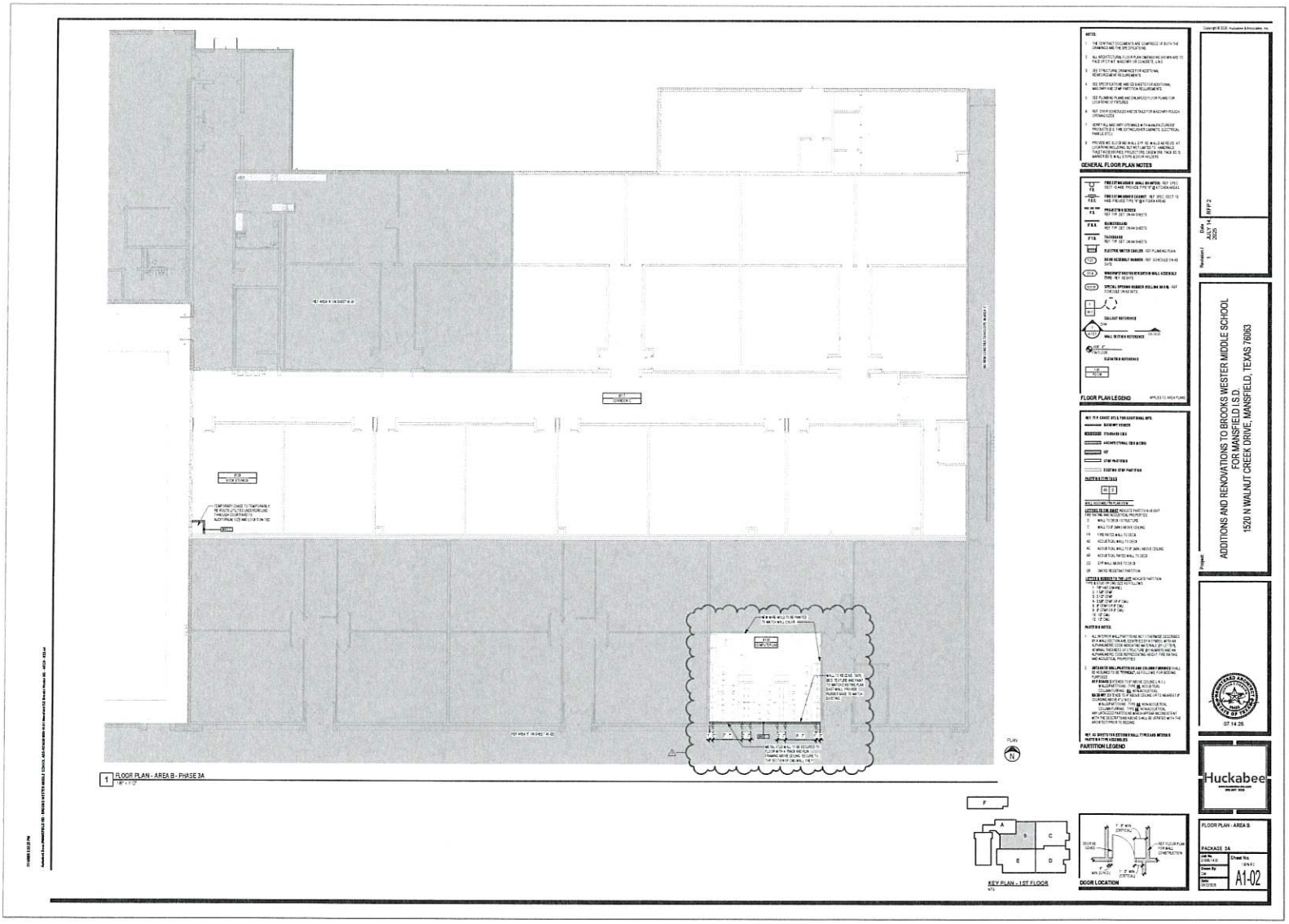
REFERENCE IS MADE TO THE DRAWINGS AS NOTED:

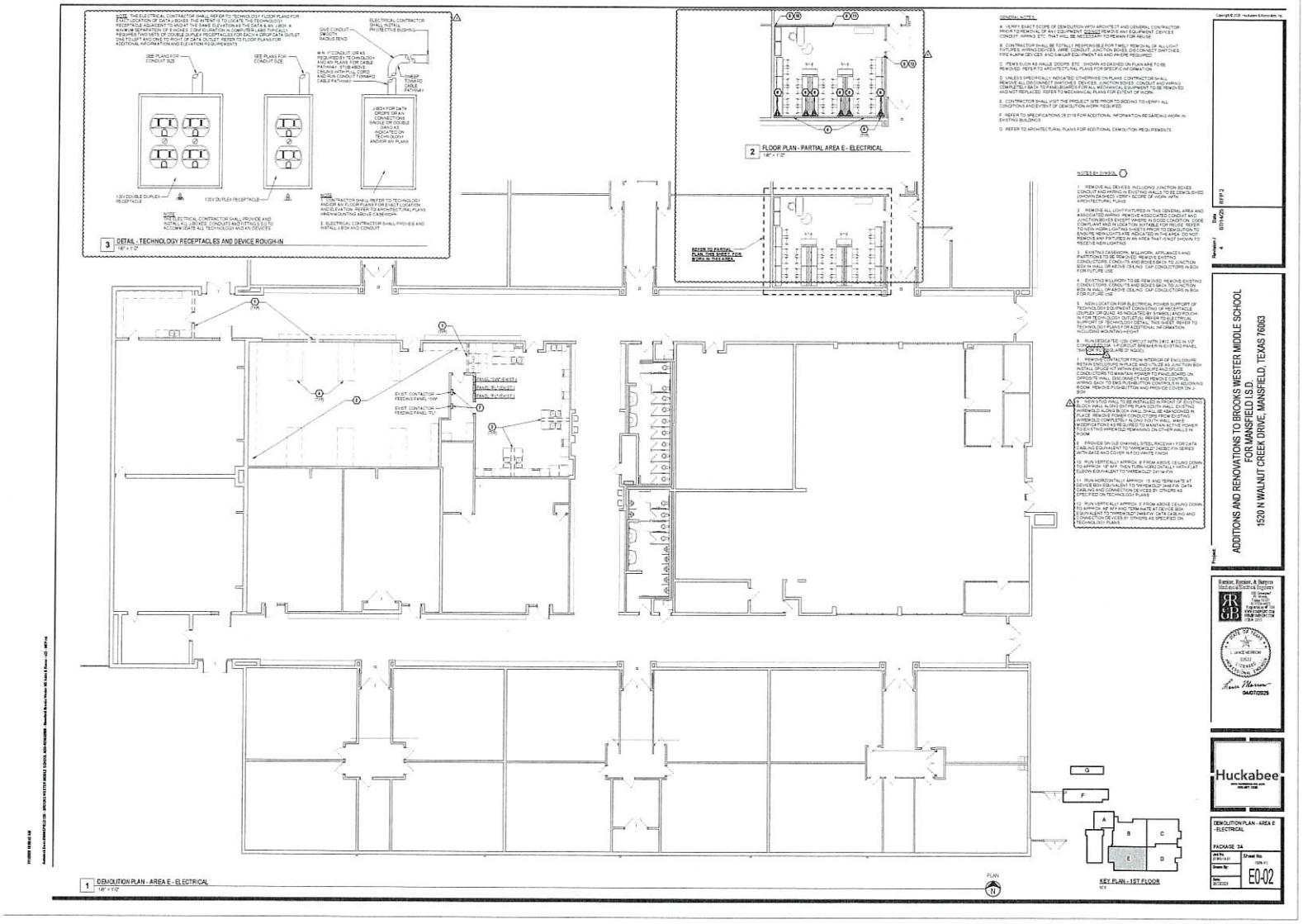
DRAWINGS: DRAWINGS:

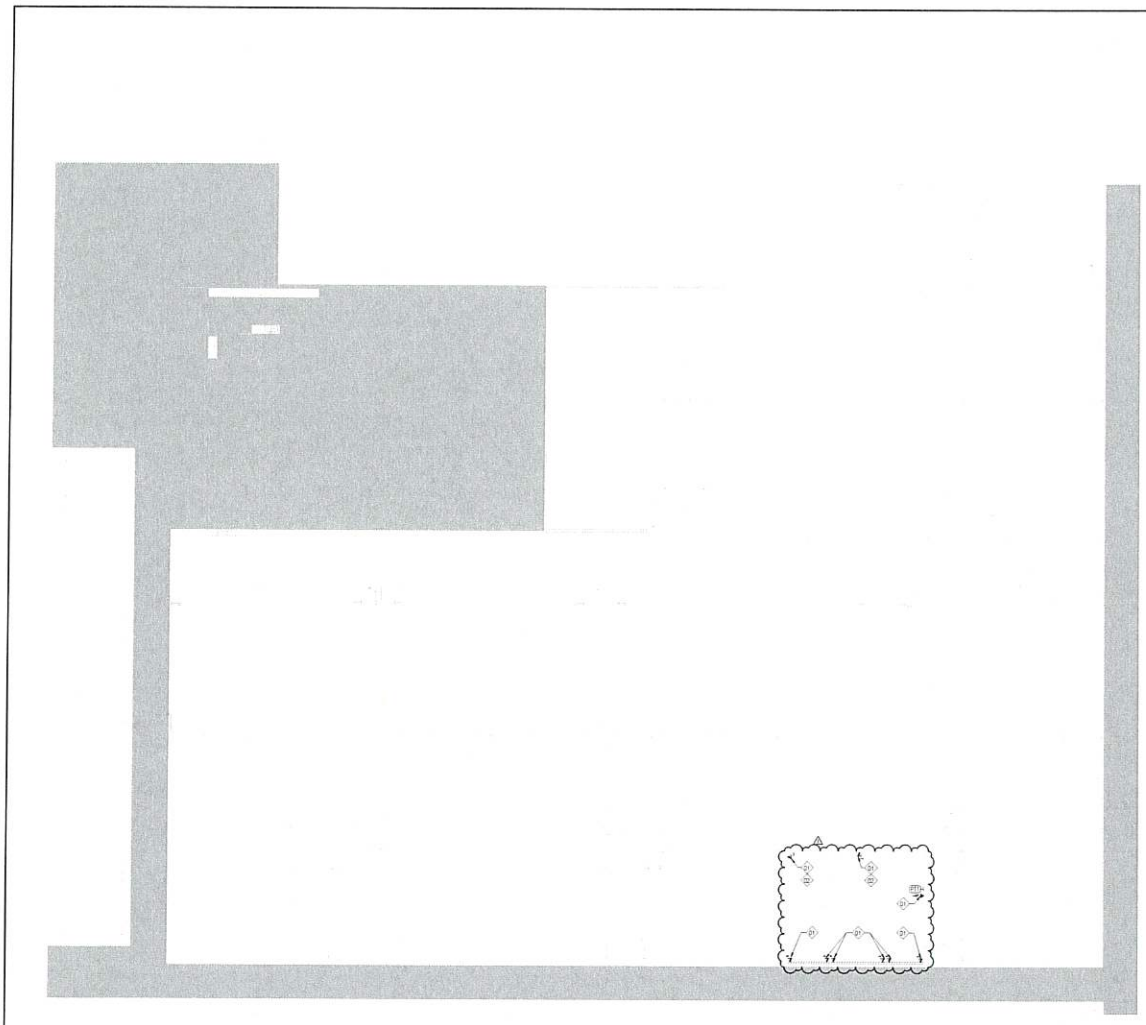
RFP 2, Tech. Item 1: **To the Drawings, Sheet T2-02, "FLOOR PLAN – AREA B – PACKAGE 3A,"**

1) Plan West wall – removed (2) 4-data drop outlets. Added (1) 2-drop outlet.
2) Plan South wall – removed (3) 4-data drop outlets. Added (4) 6-drop data outlets and (2) 4-drop data outlets.
3) Plan North wall – relocated (1) 2-drop outlet.
4) Added "02." Keynote in Keynote Legend.

END OF TECHNOLOGY ADDENDUM


GENERAL FLOOR PLAN NOTES
FLOOR PLAN LEGEND
PARTITION LEGEND
DOOR LOCATION
KEY PLAN - 1ST FLOOR
1 FLOOR PLAN - AREA B - PHASE 3A
ADDITIONS AND RENOVATIONS TO BROOKS WESTER MIDDLE SCHOOL
FOR MANSFIELD I.S.D.
1520 N WALNUT CREEK DRIVE, MANSFIELD, TEXAS 76063
Huckabee
FLOOR PLAN - AREA B
PACKAGE 3A
A1-02


3 DETAIL - TECHNOLOGY RECEPTACLES AND DEVICE ROUGH-IN
2 FLOOR PLAN - PARTIAL AREA E - ELECTRICAL
1 DEMOLITION PLAN - AREA E - ELECTRICAL
KEY PLAN - 1ST FLOOR
GENERAL NOTES
NOTES BY SYMBOL
ADDITIONS AND RENOVATIONS TO BROOKS WESTER MIDDLE SCHOOL
FOR MANSFIELD I.S.D.
1520 N WALNUT CREEK DRIVE, MANSFIELD, TEXAS 76063
Huckabee
DEMOLITION PLAN - AREA E - ELECTRICAL
PACKAGE 3A
E0-02



SHEET NOTES:

REFERENCE SHEET T0.01 FOR ALL SYMBOLS AND PROJECT SPECIFIC NOTES

KEYNOTE LEGEND

(NOT ALL KEYNOTES MAY APPLY)

01 NEW DATA OUTLET LOCATION SHOWN FOR REFERENCE ONLY. FINAL LOCATION TO BE COORDINATED WITH ARCHITECT AND ELECTRICAL ENGINEER BASED ON FURNITURE LAYOUT

02 UTILIZE EXISTING WIRE, MOLD AND J-BOX FOR NEW DATA FOR TEACHER COMPUTER

1 FLOOR PLAN - AREA B - PACKAGE 3A
1/8" = 1'-0"

Copyright © 2025, Huckabee & Associates, Inc.

Revision / #: 1

Date: 07/11/25

BFP 2

Project:

ADDITIONS AND RENOVATIONS TO BROOKS WESTER MIDDLE SCHOOL
FOR MANSFIELD I.S.D.
1520 N WALNUT CREEK DRIVE, MANSFIELD, TEXAS 76063

Bicsi
Since Series
2129

CRUX

Huckabee

FLOOR PLAN - AREA B - PACKAGE 3A

PACKAGE 3A VOLUME

Job No. 2108.142
Drawn By: LK
Date: 04/30/25

Sheet No.
SUBMITTAL CONSTRUCTION
T2-02

Contingency Allowance Expenditure Authorization Form

MANSFIELD ISD BOND 2024 Stronger Together

Mansfield Independent School District

2024 Bond Program

CAEA # 4

Owner's Contingency

To be completed separately for each school / facility within the construction contract

Contractor:	Reeder General Contractors	**PM Firm:**	MISD Bond	**Date:**	October 19, 2025
School Name:	Wester MS Early Demo & Abatement	**Project #:**	01885-14-01	**PO#:**	9582500295

Reason for Change:

	Error or Omission
	Unknown / Unforeseen Conditions
	Owner Requested Change
X	Other (specify)

Name of Requester:

Reason:

Description of Change:

PR 04 (RFI 07): Modify the interior fiber cabling pathway from 4-inch conduit to J-hooks installed above the ceiling, with spacing between J-hooks not exceeding 60 inches. This revision accounts for credit regarding the labor and materials associated with the elimination of the 4-inch conduit pathways.

Original Owner's Contingency Amount per contract:	$	25,775.00
Additional Project Contingency:	$	-
Revised Contingency Total:	$	25,775.00
(Adjustments to Owner's Contingency)		
Net Change by previously authorized CAEA's:	$	17,538.00
Total Amount of this CAEA:	$	(27,393.00)
Balance of Owner's Contingency Amount:	$	35,630.00

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this C.A.E.A.

Bruce Morris — Bruce Morris (Oct 19, 2025 22:57:33 CDT) — Date 10/20/25
Huckabee - Construction Observer

Reid Stewart — Reid Stewart (Oct 20, 2025 10:20:35 CDT) — Date 10/20/25
General Contractor

LBeckler — Lacy Beckler (Oct 20, 2025 12:20:10 CDT) — Date 10/20/25
Mansfield ISD - Project Manager

Garry Walker (Oct 20, 2025 13:29:51 CDT) — Date 10/20/25
Mansfield ISD - Bond Program Manager

Jeffrey Brogden (Oct 20, 2025 13:36:57 CDT) — Date 10/20/20
Mansfield ISD
Ass. Superintendent of Facilities & Bond Programs

REEDER

PROPOSAL No. 004

Document Reference: GMP1 - RFI #7
(attached hereto)

To: Bruce Morris

DATE: 10/9/2025

PROJECT: MISD - Wester Middle School Demo and Abatement Early Package

REASON FOR REQUEST: Per RFI #7 Response no conduit is required for the fiber optic cable on the interior of the building.

Our quote on the following is in the amount of:
Negative Twenty-Seven Thousand Three Hundred Ninety-Three Dollars - ($27,393)

This Change Order is based on the following:

Per GMP1 RFI #7, 4" conduit for the interior fiber cabling pathways is not required. J-hooks will be installed above the ceiling as shown on sheet T0-03. A credit for all materials and labor associated with the omitted conduit pathways is included.

FUNDING SOURCE: Owners Contingency.

Sincerely,
***REEDER** GENERAL Contractors Inc.*

Acceptance of Proposal The above prices, specifications and conditions are satisfactory and are herby accepted. Reeder General Contractors is authorized to proceed with the additional work as specified by this this proposal and all "Doc. Reference" as listed above. Payment to be made 30days net upon final completion of the work or per the conditions of the existing contract if this proposal is a Change Order .

By:

Date:

DOUBLE EAGLE ELECTRIC

Additional Work Authorization

2974 SE Loop 820, Fort Worth, Texas - 76140 Metro (817) 572-0391 - Fax (817) 551-6090
Texas Electrical Contractor #TECL 17138
Website - www.2eagle.net

Owner/Contractor	Reeder General Contractors	Job Name	Brooks Wester MS Early Package		
Attention	Reid Stewart	Job Address	1520 N. Walnut Creek Dr.		
Date	August 6, 2025	City	Mansfield		
Estimator	Hilario Rangel	C. O. #	1&3	RFP #	2
Project Manager	Don Dalton	McC. BID #	933		

You are hereby authorized to perform the following specifically described work:

Description: Pricing Per RFP # 2 and 7

~~Change outlets from quad outlets to duplex.~~
Credit for 4" EMT conduit that was going to serve as interior pathway for fiber optic.
Per RFI # 7 the new pathway will be J- hooks, installed and provided by others.

INCLUDES:

EXCLUDES:
overtime hours. All taxes.

Credit	$	(11,370.84)
Material	$	633.14
Labor	$	(9,480.53)
Labor Burden	$	(3,602.60)
Sub Total	$	(23,820.83)
OH/Profit	$	(3,573.12)
Sub Total	$	(27,393.96)

ADDITIONAL TIME REQUIRED FOR ABOVE WORK IS **-252.67** **Hours**

ADDITIONAL CHARGE FOR ABOVE WORK IS: **Total $ (27,393.96)**

Double Eagle Electric is hereby authorized to perform the described additional work. Work and payment to be performed under the same conditions as specified in the original contract unless otherwise stipulated.

Date: _____ **Authorizing Signature** _____

PLEASE SIGN AND RETURN

Work will not commence until change order has been authorized

RFI detail

#7 4" Conduit for Fiber Optic Cable

MORE THAN ARCHITECTS
Huckabee

Status	**Open** In Review
Created on	Jun 23, 2025 by **Reid Stewart** (Reeder Construction)
RFI type	Default RFI workflow
Ball in court	**cruxca cruxca** (Crux)
Due date	Jun 28, 2025

Question

Please confirm if J-hooks are an acceptable mounting condition for the interior pathways of the fiber optic cable as shown on T0-03. Exterior runs will be installed in 4" conduit as shown.

Suggested answer

Install fiber optic cable in 4" conduit at all exterior pathways, and use J-hooks for all interior pathways.

References and Attachments

Files (1)

- RFI #7 4 Conduit for Fiber Optic Cable.pdf

Impact

Cost impact	-
Schedule impact	-

Other attributes

Priority	Normal
Discipline	-
Category	-

Location	-
Location details	-
External ID	-
Co-reviewer(s)	**Chance Sutton** (Crux)

Activities	By	At
Confirmed. The use of J Hooks for pathway support for interior pathway. J Hooks shall be spaced at no greater than 60" between Hooks.	**Chance Sutton**	Jun 25, 2025, 6:34 PM CDT
Bruce Morris changed the status from **Open** Waiting for Submission to **Open** In Review changed the **due date** to Jun 27, 2025 set Ball in court to **cruxca cruxca** (Crux) changed the **ID** to *7* changed the **watchers** to **david aue** (Huckabee), **Erin Evans** (Huckabee), **Garry Walker** (Mansfield ISD), **Lacy Beckler** (Mansfield ISD) changed the **co-reviewer(s)** to **Chance Sutton** (Crux)	**Bruce Morris**	Jun 25, 2025, 11:02 AM CDT
Reid Stewart changed the status from **Draft** to **Open** Waiting for Submission	**Reid Stewart**	Jun 23, 2025, 5:50 PM CDT
changed the **due date** to Jun 28, 2025	**Reid Stewart**	Jun 23, 2025, 5:50 PM CDT
set Ball in court to **Construction Services North** (Huckabee)	**Reid Stewart**	Jun 23, 2025, 5:50 PM CDT
set Ball in court to **Adrian Wilkins** (WJHW)	**Reid Stewart**	Jun 23, 2025, 5:50 PM CDT
changed the **suggested answer** to *Install fiber optic cable in 4" conduit at all exterior pathways, and use J-hooks for all interior pathways.*	**Reid Stewart**	Jun 23, 2025, 5:50 PM CDT
Reid Stewart changed the status from **Open** Waiting for Submission to **Draft** set Ball in court to **Reid Stewart** (Reeder Construction)	**Reid Stewart**	Jun 23, 2025, 5:49 PM CDT
Reid Stewart added a reference to a File **RFI #7 4 Conduit for Fiber Optic Cable.pdf**	**Reid Stewart**	Jun 23, 2025, 5:30 PM CDT
Reid Stewart (Reeder Construction) created this RFI in **Open** Waiting for Submission status and set Ball in court to **Closeouts North** (Huckabee).	**Reid Stewart**	Jun 23, 2025, 5:30 PM CDT

REEDER Construction
6600 Hawks Creek Ave
Suite 200
Westworth Village, Texas 76114
P: (817) 439-2022

Project: MISD-WS3 MISD- WS3 - Mansfield-Wester JWP3
1520 N Walnut Creek Dr
Mansfield, Texas 76063
P: 682-314-1800

RFI #7: 4" Conduit for Fiber Optic Cable

Status	Open		
To	Huckabee Architects (Huckabee & Associates)	**From**	Reid Stewart (REEDER Construction)
Date Initiated	Jun 23, 2025	**Due Date**	Jun 30, 2025
Location		**Project Stage**	
Cost Impact		**Schedule Impact**	
Spec Section		**Cost Code**	
Drawing Number		**Reference**	
Linked Drawings			
Received From			
Copies To			

SUGGESTED SOLUTION

Suggested Solution Install fiber optic cable in 4" conduit at all exterior pathways, and use J-hooks for all interior pathways.

Activity

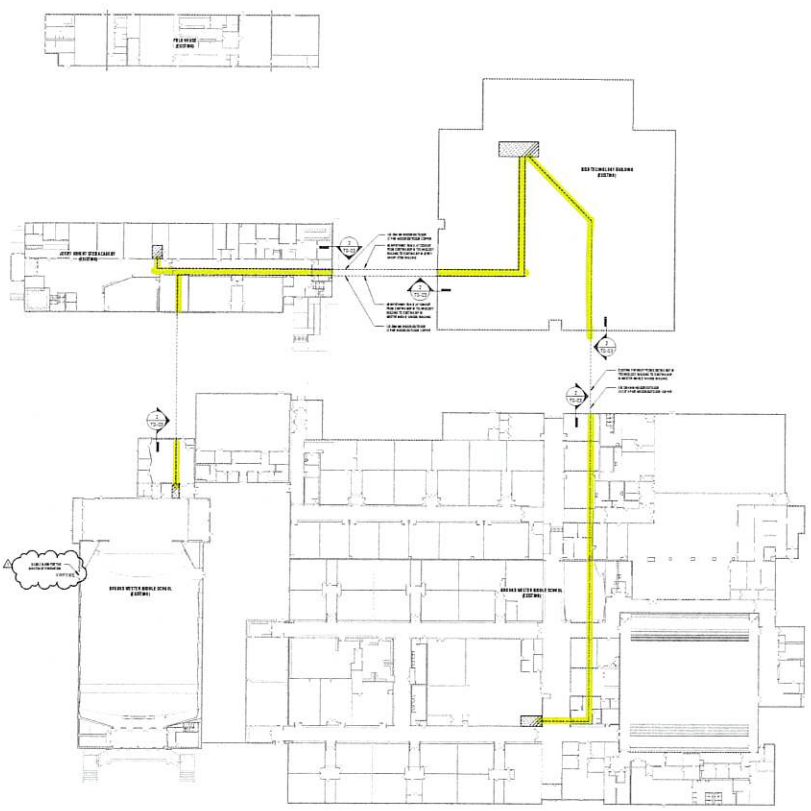
Question

Question from Reid Stewart REEDER Construction *on Monday, Jun 23, 2025 at 05:27 PM CDT*

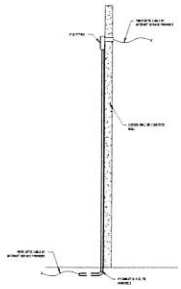
Please confirm it J-hooks are an acceptable mounting condition for the interior pathways of the fiber optic cable as shown on T0-03. Exterior runs will be installed in 4" conduit as shown.

Attachments
RFI #7 - 4 Conduit for Fiber Optic Cable.pdf

Awaiting an Official Response



1 SITE PLAN - PACKAGE 3A
1" = 30'-0"



2 EXTERIOR WALL CONDUIT/PENETRATION
1/2" = 1'-0"

SHEET NOTES - SITE PLAN

REFERENCE SHEET T0.01 FOR ALL SYMBOLS AND PROJECT SPECIFIC NOTES

CONDUITS INSTALLED FOR COMMUNICATIONS CABLING SHALL OBSERVE THE FOLLOWING PRACTICES:

A. USE OF SHARP OR NINETY DEGREE BENDS ARE NOT ALLOWED. CHANGE OF DIRECTION SHALL USE WIDE SWEEPING RADIUS BENDS.
B. PULL BOXES SIZED TO ACCOMMODATE CABLE BEND RADIUS SHALL BE PLACED WHEN CONDUIT CHANGES DIRECTION AS SHOWN ON DRAWINGS.
C. CABLE PULLING TENSION SHALL NOT EXCEED THE MANUFACTURER'S RECOMMENDATIONS. - PULL METER SHALL BE USED TO MEASURE TENSION.
D. CONDUIT PATHWAY SHALL BE PROVIDED WITH A METALLIC TRACER WIRE WITHIN THE SAME TRENCH AS THE CONDUIT INSTALLED AT THE SAME LEVEL FOR FUTURE LOCATION PURPOSES. IN ADDITION A WEATHER PROOF TIBER OPTIC CABLE MARKER TAPE SHALL BE INSTALLED AT 18" ABOVE THE CONDUIT TO NOTIFY ANYONE DIGGING IN THE EVENT AN ELECTRONIC LOCATE WAS NOT PERFORMED TO TRACE IN GROUND CONDUITS.
E. CONTRACTOR IS RESPONSIBLE FOR SEALING CONDUITS INSIDE BUILDINGS TO ENSURE NO BUILDING INGRESS OF WATER, INSECTS OR RODENTS.
F. CONDUITS SHALL TURN NO MORE THAN AN ACCUMULATED 180 DEGREES BETWEEN TWO PULL BOXES. IF FIELD CONDITIONS REQUIRE MORE THAN AN ACCUMULATED 180 DEGREE TURNS BETWEEN TWO PULL BOXES THE CONTRACTOR IS REQUIRED TO ADD A THIRD PULL BOX BETWEEN THE TWO REFERENCED PULL BOXES IN A LOCATION THAT REDUCES THE TURNS BETWEEN ANY TWO OF THE PULL BOXES TO LESS THAN 180 DEGREES.

Copyright © 2025, Huckabee & Associates, Inc.

Revision #	Date	ADDENDUM 1
1	09/05/25	

Project
ADDITIONS AND RENOVATIONS TO BROOKS WESTER MIDDLE SCHOOL
FOR MANSFIELD I.S.D.
1520 N WALNUT CREEK DRIVE, MANSFIELD, TEXAS 76063

Bicsi
CRUX
Huckabee

SITE PLAN

PACKAGE 3A VOLUME

Job No. 2108.1421
Drawn By
Date 09/05/25
Sheet No. T0-03
ISSUE FOR CONSTRUCTION

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Contract Award for 2024 Bond Package P13 Lake Ridge Drainage Improvements with C. Green Scaping, LP

DATE: March 24, 2026

ACTION

BACKGROUND:

Bids were received January 13, 2026 for the construction project at Lake Ridge High School for drainage improvements. The construction documents were issued to contractors for Competitive Sealed Proposals and were received January 13,2026.

The results of the Bid evaluation indicate the lowest qualified contractor is C. Green Scaping, LP.

CONSIDERATIONS:

An Award of Contract to C. Green Scaping, LP is recommended by the Architect, MISD Bond Program Team, and the Associate Superintendent for Facilities and Bond Programs.

RECOMMENDATION:

The Superintendent recommends that the Board of Trustees Approve the Contract Award with C. Green Scaping, LP in the amount of $130,573.00.

Proposed Motion:
If the Board agrees, the motion will read:
"I move to Approve the Award to C. Green Scaping, LP in the amount of $130,573.00 for the 2024 Bond Program Package 13 Lake Ridge Drainage Improvements."

MERCHANTS BONDING COMPANY™
Merchants Bonding Company (Mutual) P.O. BOX 14498, DES MOINES, IOWA 50306-3498
PHONE: (800) 678-8171 FAX: (515) 243-3854

BID BOND
PUBLIC WORK

Bond No. Bid Bond

KNOW ALL PERSONS BY THESE PRESENTS:

That C. Green Scaping LP

(hereinafter called the Principal) as Principal, and the Merchants Bonding Company (Mutual)

(hereinafter called Surety), as Surety, are held and firmly bound to Mansfield Independent School District

605 East Broad Street, Mansfield, TX 76063

(hereinafter called the Obligee) in the full and just sum of (5%)

Five Percent of Amount Bid Dollars

good and lawful money of the United States of America, to the payment of which sum of money well and truly to be made, the Principal and Surety bind themselves, their heirs, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

Signed and dated this 13th day of January, 2026.

THE CONDITION OF THIS OBLIGATION IS SUCH, that, if the Obligee shall make any award to the Principal for

Athletic Field Lake Ridge High School (029-25-001)

according to the terms of the proposal or bid made by the Principal therefore, and the Principal shall duly make and enter into a contract with the Obligee in accordance with the terms of said proposal or bid and award, and shall give bond for the faithful performance thereof with the Merchants Bonding Company (Mutual), as Surety, or with other Surety or Sureties approved by the Obligee; or if the Principal shall, in case of failure to do so, pay to the Obligee the damages which the Obligee may suffer by reason of such failure, not exceeding the penalty of this bond, then this obligation shall be null and void; otherwise it shall be and remain in full force and effect.

IN TESTIMONY WHEREOF, the Principal and Surety have caused these presents to be duly signed and sealed.

Witness:

Stacy Heigenmull

C. Green Scaping LP
Principal

By Curtis J. Green, Vice President

Attest:

Ricky Pleasant, Jr.

Merchants Bonding Company (Mutual)

By Courtney J. Goulding, Attorney-in-Fact

MERCHANTS BONDING COMPANY (MUTUAL) INCORPORATED 1933

CON 0333 (2/15)

MERCHANTS BONDING COMPANY™

POWER OF ATTORNEY

Know All Persons By These Presents, that MERCHANTS BONDING COMPANY (MUTUAL) and MERCHANTS NATIONAL BONDING, INC., both being corporations of the State of Iowa, and MERCHANTS NATIONAL INDEMNITY COMPANY , an assumed name of Merchants National Bonding, Inc., (herein collectively called the "Companies") do hereby make, constitute and appoint, individually, **Courtney J. Goulding**

Surety Bond #: Bid Bond
Principal: C. Green Scaping LP
Obligee: Mansfield Independent School District

their true and lawful Attorney(s)-in-Fact, to sign its name as surety(ies) and to execute, seal and acknowledge any and all bonds, undertakings, contracts and other written instruments in the nature thereof, on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

This Power-of-Attorney is granted and is signed and sealed by facsimile under and by authority of the By-Laws adopted by the Board of Directors of the Companies.

"The President, Secretary, Treasurer, or any Assistant Treasurer or any Assistant Secretary or any Vice President shall have power and authority to appoint Attorneys-in-Fact, and to authorize them to execute on behalf of the Company, and attach the seal of the Company thereto, bonds and undertakings, recognizances, contracts of indemnity and other writings obligatory in the nature thereof."

"The signature of any authorized officer and the seal of the Company may be affixed by facsimile or electronic transmission to any Power of Attorney or Certification thereof authorizing the execution and delivery of any bond, undertaking, recognizance, or other suretyship o obligations of the Company, and such signature and seal when so used shall have the same force and effect as though manually fixed."

In connection with obligations in favor of the Florida Department of Transportation only, it is agreed that the power and authority hereby given to the Attorney-in-Fact includes any and all consents for the release of retained percentages and/or final estimates on engineering and construction contracts required by the State of Florida Department of Transportation. It is fully understood that consenting to the State of Florida Department of Transportation making payment of the final estimate to the Contractor and/or its assignee, shall not relieve this surety company of any of its obligations under its bond.

In connection with obligations in favor of the Kentucky Department of Highways only, it is agreed that the power and authority hereby given to the Attorney-in-Fact cannot be modified or revoked unless prior written personal notice of such intent has been given to the Commissioner - Department of Highways of the Commonwealth of Kentucky at least thirty (30) days prior to the modification or revocation.

In Witness Whereof, the Companies have caused this instrument to be signed and sealed this 13th day of January , 2026 .

MERCHANTS BONDING COMPANY (MUTUAL) INCORPORATED -o- 1933

MERCHANTS NATIONAL BONDING, INC. INCORPORATED -o- 2003

MERCHANTS NATIONAL INDEMNITY COMPANY CALIFORNIA

MERCHANTS BONDING COMPANY (MUTUAL)
MERCHANTS NATIONAL BONDING, INC.
MERCHANTS NATIONAL INDEMNITY COMPANY

By Larry Taylor

President

STATE OF IOWA
COUNTY OF DALLAS ss.
On this 13th day of January, 2026 , before me appeared Larry Taylor, to me personally known, who being by me duly sworn did say that he is President of MERCHANTS BONDING COMPANY (MUTUAL), MERCHANTS NATIONAL BONDING, INC., and MERCHANTS NATIONAL INDEMNITY COMPANY; and that the seals affixed to the foregoing instrument are the Corporate Seals of the Companies; and that the said instrument was signed and sealed in behalf of the Companies by authority of their respective Boards of Directors.

NOTARIAL SEAL IOWA

Penni Miller
Commission Number 787952
My Commission Expires
January 20, 2027

Notary Public

(Expiration of notary's commission does not invalidate this instrument)

I, Elisabeth Sandersfeld, Secretary of MERCHANTS BONDING COMPANY (MUTUAL), MERCHANTS NATIONAL BONDING, INC., and MERCHANTS NATIONAL INDEMNITY COMPANY do hereby certify that the above and foregoing is a true and correct copy of the POWER-OF-ATTORNEY executed by said Companies, which is still in full force and effect and has not been amended or revoked.

In Witness Whereof, I have hereunto set my hand and affixed the seal of the Companies on this 13th day of January , 2026 .

MERCHANTS BONDING COMPANY (MUTUAL) INCORPORATED -o- 1933

MERCHANTS NATIONAL BONDING, INC. INCORPORATED -o- 2003

MERCHANTS NATIONAL INDEMNITY COMPANY CALIFORNIA

Secretary

MERCHANTS BONDING COMPANY (MUTUAL) · P.O. BOX 14498 · DES MOINES, IOWA 50306-3498
PHONE: (800) 678-8171 · FAX: (515) 243-3854

Have a complaint or need help?

If you have a problem with a claim or your premium, call your insurance company or HMO first. If you can't work out the issue, the Texas Department of Insurance may be able to help.

Even if you file a complaint with the Texas Department of Insurance, you should also file a complaint or appeal through your insurance company or HMO. If you don't, you may lose your right to appeal.

To get information or file a complaint with your insurance company or HMO:

Merchants Bonding Company (Mutual)
Call: Compliance Officer at (800) 671-8171
Toll-free: (800) 671-8171
Email: regulatory@merchantsbonding.com
Mail: P.O. Box 14498, Des Moines, Iowa 50306-3498

To get insurance information, you may also contact your agent:

USI Insurance Services
Call: 512-451-7555
Mail: 7600-C N. Capital of Texas Hwy #200, Austin, TX 78731

The Texas Department of Insurance
To get help with an insurance question or file a complaint with the state:

Call with a question: 1-800-252-3439
File a complaint: www.tdi.texas.gov
Email: ConsumerProtection@tdi.texas.gov
Mail: Consumer Protection, MC: CO-CP, Texas Department of Insurance, PO Box 12030, Austin, TX 78711-2030

¿Tiene una queja o necesita ayuda?

Si tiene un problema con una reclamación o con su prima de seguro, llame primero a su compañía de seguros o HMO. Si no puede resolver el problema, es posible que el Departamento de Seguros de Texas (Texas Department of Insurance, por su nombre en inglés) pueda ayudar.

Aun si usted presenta una queja ante el Departamento de Seguros de Texas, también debe presentar una queja a través del proceso de quejas o de apelaciones de su compañía de seguros o HMO. Si no lo hace, podría perder su derecho para apelar.

Para obtener información o para presentar una queja ante su compañía de seguros o HMO:

Merchants Bonding Company (Mutual)
Llame a: Compliance Officer al (800) 671-8171
Teléfono gratuito: (800) 678-8171
Correo electrónico: regulatory@merchantsbonding.com
Dirección postal: P.O. Box 14498 , Des Moines, Iowa, 50306-3498

El Departamento de Seguros de Texas
Para obtener ayuda con una pregunta relacionada con los seguros o para presentar una queja ante el estado:

Llame con sus preguntas al: 1-800-252-3439
Presente una queja en: www.tdi.texas.gov
Correo electrónico: ConsumerProtection@tdi.texas.gov
Dirección postal: Consumer Protection, MC: CO-CP, Texas Department of Insurance, PO Box 12030, Austin, TX 78711-2030

SECTION 00 4200

PROPOSAL FORM

BASE BID AND ALTERNATES

DATE 1/13/2026

1.01 TO: PURCHASING DIRECTOR, MANSFIELD ISD, MANSFIELD, TEXAS.

A. Having carefully examined the project manual, drawings, and related documents entitled: Athletic Field Lake Ridge High School as prepared by Bannister Engineering, as well as the premises and conditions affecting the work, the undersigned proposes to furnish all materials, labor and equipment, and perform all work required by the contract documents for the improvements of the Athletic Field Lake Ridge High School project, in accordance with said documents, of which this Proposal is a part, for the following sum:

B. PROPOSAL ITEM NO. 1: For the improvements of Athletic Field Lake Ridge High School for Mansfield ISD in compliance with and as shown on the drawings and herein specified for the sum of:

$ 130,573.00 $ One hundred thirty thousand, five hundred seventy-three dollars

C. Refer to Section 01 1400 Work Restrictions for specific project schedule. The Contractor acknowledges that they have read and understand the project schedule as stated in Section 01 1400. Please initial as acknowledged _____ (initials).

D. The undersigned acknowledges 1 addenda to the project manual and drawings.

E. The undersigned agrees, if awarded the contract, to execute and deliver to the Owner, at the time of the signing of the contract, a Performance and Payment Bond of approved form through an approved bonding company duly authorized to do business in the State of Texas, and currently listed in the Department of Treasury Federal Register, which is acceptable surety within their underwriting limitations on bonds, in favor of the Mansfield ISD as specified in the Instructions To Proposers contained in the project manual.

F. The undersigned further agrees that the Certified Check, Cashier's Check, or Proposal (Bid) Bond in the amount of five (5%) percent of his Proposal, payable to the Mansfield ISD, accompanying this Proposal, is left in escrow with the owner, that it's amount is the measure of liquidated damages the Owner will sustain by the failure of the undersigned to execute and deliver the above-named agreement, or in furnishing the 100% Payment and Performance Bonds within ten (10) days of written notification of the award of the contract to him, then the Certified Check, Cashier's Check, or Proposal Bond shall become the property of the Owner; but if this Proposal is not accepted within forty-five (45) days of the time set for the submission of proposals, or if the undersigned executes and delivers said contract and bonds, the check shall be returned to him on receipt thereof.

G. For each day that the completion of the project extends beyond the stipulated completion dates, the Contractor agrees to pay to the Owner the sum of Five Hundred and no/100 Dollars ($500.00) per day, and that this is the amount of liquidated damages the Owner will sustain for each day the time of completion of the project extends beyond the stipulated dates.

H. If he is notified of the acceptance of this Proposal within forty-five (45) days of the time set for the opening of proposals, he agrees to execute a contract for the above work forthe above-stated compensation in the form of the Standard Agreement of the American Institute of Engineer.

I. It is further agreed that extended periods of labor strikes, unusual and destructive weather conditions that are beyond the normal weather patterns, and other generally recognized "Acts of God" will be cause for an approved extension of the above-stipulated completion of time schedule. It is also agreed that a request for extension of time will be made in writing by the Contractor to the Owner and Engineer within fifteen (15) days after the time of occurrence for any consideration to be given the request. It is agreed that no additional funds are allowed for Extensions of Time.

Contractor has read and agrees with all provisions and articles of the contract documents.

Respectfully submitted,

Contractor: C. Green Scaping, LP

Per: _____

Curtis J. Green - Vice President

FELONY CONVICTION NOTIFICATION

State of Texas Legislative Senate Bill No. 1, Section 44.034, Notification of Criminal History,

Subsection (a), states "a person or business entity that enters into a contract with a school district must give advance notice to the district if the person or an owner or operator of the business entity has been convicted of a felony. The notice must include a general description of the conduct resulting in the conviction of a felony.

Subsection (b) states "a school district may terminate a contract with a person or business entity if the district determines that the person or business entity failed to give notice as required by Subsection (a) or misrepresented the conduct resulting in the conviction. The district must compensate the person or business entity for services performed before the termination of the contract

THIS NOTICE IS NOT REQUIRED OF A PUBLICLY HELD CORPORATION

PLEASE COMPLETE THE INFORMATION BELOW

I, undersigned agent for the firm named below, certify that the information concerning notification of felony conviction has been reviewed by me and the following information furnished is true to the best of my knowledge.

VENDOR'S NAME: C. Green Scaping, LP

AUTHORIZED COMPANY OFFICIAL'S NAME (PRINTED):

Curtis J. Green - Vice President

My firm is publicly held corporation, therefore, this reporting requirement is not applicable.

Signature of Company Official:_____

My firm is not owned nor operated by anyone who has been convicted of a felony.

Signature of Company Official:_____

My firm is owned or operated by the following individual(s) who has/have been convicted of a felony:

Name of Felon(s):_____

_____

Details of Conviction(s):_____

_____

_____

Signature of Company Official:_____

VENDOR COMPLIANCE TO STATE LAW

Mansfield ISD

Please answer the following questions and return with this bid:

Texas law prohibits cities and governmental units from awarding contracts to a non-resident unless the amount of such proposal by a Texas resident by the amount the Texas resident would be required to underbid in the non-resident bidder's state. For information regarding this series of questions, see Article 601g of the Texas Civil Statutes.

Is your principal place of business in Texas? (Yes) No (Circle One) If no, in which state is your principal place ofbusiness? _____

If your principal place of business is not Texas, does your state favor resident bidders in your state by some dollar increment or percentage? Yes No (Circle One)

If yes, what is that dollar increment or percentage? _____

AUTHORIZED SIGNATURE_____

NAME OF COMPANY
C. Green Scaping, LP

ADDRESS
2401 Handley Ederville Rd

CITY Ft. Worth STATE TX ZIP CODE 76118

DATE 1/13/2026

NOTIFICATION OF HAZARDOUS MATERIALS AFFIDAVIT

STATE OF TEXAS

Tarrant COUNTY

Before me, undersigned authority on this day personally appeared Curtis J. Green, known to me to be the person whose name is subscribed below, who, on oath stated:

"As the appropriate official of the company, contractor, or subcontractor submitting this affidavit in conjunction with a bid submitted to the Mansfield ISD, I acknowledge that this company, contractor, or subcontractor has been notified that copies of the Asbestos Hazard Emergency Response Act (AHERA) for the school(s) where such company, contractor or subcontractor has been contracted to perform work are available at the Mansfield ISD, Mansfield, Texas. I understand that it is our responsibility to familiarize ourselves with such plans and that it is our responsibility to inform every worker that we use on this project as to the availability of these plans.

We also acknowledge that we will be required to obtain clearance from the Mansfield ISD, prior to executing any work on this project."

Name of Company: C. Green Scaping, LP

By: _____

Title: Vice President

STATE OF TEXAS

COUNTY OF Tarrant

Sworn to and subscribed before my hand at Ft. Worth, Texas this the 13 day of January, 20 26, A.D.

_____
Notary Public in and for Tarrant County, Texas

STACY LEE GEIGENMILLER
Notary Public, State of Texas
Comm. Expires 03-13-2026
Notary ID 125617920

END OF SECTION

GREEN SCAPING

Grass Establishment • Erosion Control • Wetland Development • Mitigation • Biotechnical Embankment

D/M/WBE HFDB49303Y0512 and Small Business Enterprise

Proposal Form Part "B"
Qualifications

For

Athletic Field Lake Ridge High School (029-25-001)

Mansfield ISD
605 E. Broad St. Bldg. 300
Mansfield, TX 76063

January 13, 2026

2401 Handley Ederville Rd. Ft. Worth – Texas – 76118
Tel: 817.577.9299 – Fax: 817.577.9331 – Web: www.greenscaping.com

PROPOSAL FORM
PART "B"
QUALIFICATIONS

ATHLETIC
FIELD LAKE
RIDGE HIGH
SCHOOL

MANSFIELD ISD

January 13, 2026

TAB 1 - FIRM INFORMATION

TAB 2 - KEY PROJECT PERSONNEL

TAB 3 - PROJECT EXPERIENCE

TAB 4 - SCHEDULE

TAB 5 - SUBCONTRACTORS

TAB 6 - DESIGNATION OF WORK

TAB 7 - REFERENCES

TAB 8 - FINANCIAL BACKGROUND

TAB 9 - CLAIMS AND SUITS

TAB 10 - QUALITY PROGRAM

TAB 11 - CHANGE ORDERS

TAB 12 - SAFETY PROGRAM AND RECORD

TAB 13 - CURRENT WORKLOAD

TAB 14 - CONTRACTOR'S QUALIFICATIONS

TAB 15 - ADDITIONAL INFORMATION

SECTION 00 4335

PROPOSAL FORM PART "B" QUALIFICATIONS

DATE 1/13/2026

THE CONTRACTOR SHALL PROVIDE THE FOLLOWING INFORMATION IN THE SEQUENCE AND FORMAT PRESCRIBED HEREIN AND AS OUTLINED IN THE INSTRUCTIONS TO PROPOSERS SECTION 00 2116, PARAGRAPH 2.04.A AND 2.04.B. SUPPLEMENTAL MATERIALS PROVIDING ADDITIONAL INFORMATION MAY BE ATTACHED, BUT THE INFORMATION REQUESTED BELOW IS TO BE PROVIDED IN THIS FORMAT AND TABBED AS NOTED.

TAB 1: FIRM INFORMATION

Name of Firm: C. Green Scaping, LP

Address of Principal Office: 2401 Handley Ederville Rd, Ft. Worth, TX 76118

Phone Number: 817-577-9299

Fax Number: 817-577-9331

Email Address and/or Web Address: cgreen@greenscaping.com

Form of Business Organization (Corporation, Partnership, Limited Liability Partnership, Individual, Joint Venture, other?): Limited Partnership

Year Founded: 1984

Primary individual to contact: Curtis J. Green

TAB 2: KEY PROJECT PERSONNEL:

Given the scope and schedule of the project, identify the specific Project Manager, Estimator, and Superintendent who would work on the project. Provide a resume and references for each individual.

TAB 3: PROJECT EXPERIENCE:

List all educational projects and all other major projects constructed by your firm within the last five (5) years in similar scope and size to the project herein. For each project provide the name of the project; nature of the project/function of the building; size (square feet); locations; cost; completion date; name and contact person, address and phone number of both the Owner and Engineer; and the manner in which your organization was selected (Bid, RFP, CM or other method).

TAB 4: SCHEDULE:

The Proposer shall outline and demonstrate their ability to schedule and deliver the project and maintain the proposed construction progress.

State your organization's project plan or proposed approach to this project.

If selected, this proposed schedule shall become part of the Owner – Contractor Agreement AIA Document A101-2007 under Article 9.1.7.

TAB 5: SUBCONTRACTORS:

Provide a list of all the major Subcontractors and Suppliers for the project. Provide a resume and references for each firm and previous experience with the General Contractor.

TAB 6: DESIGNATION OF WORK:

List the categories of work that your organization normally performs with its own forces

TAB 7: REFERENCES:

List references from past projects including contact persons, phone numbers and addresses.

TAB 8: FINANCIAL BACKGROUND:

Attach a financial statement, preferably audited, including your organization's latest balance sheet and income statement showing the following items:

Current assets (e.g., cash, joint venture accounts, accounts receivable, notes receivable, accrued income, deposits, materials inventory, and prepaid expenses).
Non-current assets (e.g., net fixed assets, other assets).
Current liabilities (e.g., accounts payable, notes payable (current), accrued expenses, provision for income taxes, advances, accrued salaries and accrued payroll taxes).
Non-current liabilities (e.g., notes payable).
Capital accounts and retained earnings (e.g., capital, capital stock, authorized and outstanding shares par value, earned surplus and retained earnings).

Name and address of firm preparing attached financial statement and date thereof.

Is the attached financial statement for the identical organization named under item 1 above? If not, explain the relationship and financial responsibility of the organization whose financial statement is provided (e.g., parent, and subsidiary).

Provide name, address, phone for bank reference.

Surety: Name of bonding company, name and address of agent. State total bonding capacity and total current bonding obligations with and without this project.

TAB 9: CLAIMS AND SUITS:

List all lawsuits, requested arbitration and mediation with regard to construction contracts in the last five (5) years.

List all judgments, claims, arbitration proceedings, mediation or suits pending or anticipated against your organization.

State whether your organization has ever failed to complete any work.

TAB 10: QUALITY PROGRAM:

State your organization's overall approach to quality control for this project.

TAB 11: CHANGE ORDERS:

On your last five (5) jobs specify the number of change orders needed and brief description, total amount of the change order, and percentage the change orders account for the total project cost.

TAB 12: SAFETY PROGRAM AND RECORD:

State your organization's safety plan and accident rate.

List your organization's Workers Compensation Experience Multiplication Rate/EMR for the last five (5) years as obtained from your insurance agent.

TAB 13: CURRENT WORKLOAD:

List the major projects your organization has in progress giving the name, location of the project, Owner, Engineer, contract amount, percent complete and scheduled completion dates.

TAB 14: CONTRACTOR'S QUALIFICATIONS:

Contractor's Qualification Statement AIA Document A305.

TAB 15:ADDITIONAL INFORMATION:

Provide attachments as necessary to address each item or provide any additional information.

END OF SECTION

PROPOSAL FORM PART "B" QUALIFICATIONS

TAB 1 – FIRM INFORMATION

Name of Firm: C. Green Scaping, LP

Address: 2401 Handley Ederville Rd., Fort Worth, TX 76118

Telephone Number: 817-577-9299

Fax Number: 817-577-9331

Email Address: cgreen@greenscaping.com

Form of Business Organization: Limited Partnership

Year Firm Established: 1984

Primary individual to contact: Curits J. Green

TAB 2: KEY PROJECT PERSONNEL

Project Manager - Carson Green

With over five years of experience in the construction industry, Carson plays a key role in project planning, coordination, and execution. His expertise includes estimating, interpreting project specifications, bidding and negotiation, construction observation, and administration. As Project Manager, Carson will oversee the overall progress of the job, manage schedules and subcontractors, ensure compliance with project requirements, and serve as the primary liaison between the City and Green Scaping to ensure smooth and efficient project delivery.

Project Estimator – Cody Johnson

Cody has over 25 years of experience in the construction industry, including site development, grading, demolition, and athletic field construction. Extensive background in quantity takeoffs, cost analysis, bid preparation, and coordination with project management to ensure accurate and competitive pricing.

Project Superintendent - Tracy Lemoine

Tracy brings more than 20 years of field experience with a strong background in daily operations and crew supervision. As Superintendent, Tracy will manage day-to-day site activities, coordinate labor and equipment, and ensure the project remains on schedule. He will also handle resource procurement, manage deliveries, oversee the construction yard, and maintain consistent communication with City personnel throughout the duration of the project.

Carson Green
Project Manager |
Grapevine, TX | 817-319-3098 | carson@greenscaping.com

Professional Summary

Driven and detail-oriented Project Manager with over five years of experience in the construction industry, specializing in project coordination, estimating, and on-site management. Holds a degree in Construction Science from Texas A&M University, where he also played as an offensive lineman for the Aggie football team—bringing the same discipline, teamwork, and tenacity to every project. OSHA and CPR/First Aid certified, with strong skills in digital plan review, cost tracking, and client communication. Known for his work ethic, problem-solving abilities, and commitment to delivering high-quality results.

Education

Texas A&M University — *Bachelor of Science in Construction Science*
College Station, TX | Graduated: 2020

- NCAA Division I Student-Athlete, Texas A&M Football (Offensive Line)
- Coursework: Project Management, Construction Estimating, Scheduling, Contracts, Building Information Modeling

---

Certifications & Licenses

- **OSHA Certified** – 10- and 30-Hour Construction Safety
- **CPR & First Aid Certified** – American Red Cross

Technical Skills

- **Software Proficiency:** Bluebeam Revu, Microsoft Excel, Word, Outlook, Procore
- **Project Skills:** Estimating, Subcontractor Coordination, Bidding, RFI/Submittal Management, Site Inspections
- **Other:** Plan Review, Construction Documentation, Scheduling, Quality Control

Professional Experience

C. Green Scaping, LP — *Project Manager*
2021–Present

- Lead and manage commercial and municipal construction projects from pre-construction through closeout.
- Coordinate with clients, engineers, and city officials to ensure project goals and compliance with contract documents.
- Prepare bids, track budgets, schedule subcontractors, and monitor project progress.
- Review plans and specifications using Bluebeam and facilitate communication between field and office teams.
- Provide daily reporting and documentation to ensure transparency and accountability throughout the project lifecycle.

Personal Interests

- Avid outdoorsman and hunter
- Enjoys team sports, fitness training, and spending time with family and friends
- Passionate about building strong client relationships and mentoring field teams

---

References

- Frisco Construction Services – Curtis Davee 214-975-0807
- Denton County Fresh Water Supply District – Kurt Sewell 940-728-5050
- City of Arlington – Eric Seebock 817-459-5489
- Texas Materials – Ron Stinson 817-261-2991

Cody Johnson

Profile

Has a depth of experience in wetland delineation, assessment and permitting, aquatic system evaluation, water quality monitoring, and restoration. Results oriented, hands on construction and development professional with over 20 years of expertise in all facets of the industry. Verifiable track record for the successful management and completion of multi-million dollar projects through coordinating trades, developing partnerships, and building positive rapport with architects, engineers, local officials, vendors, and clients while maintaining costs.

Areas of Expertise

Design, Interpretation and Implementation of Construction and Restoration Projects of All Types, Team Building & Leadership, Conflict Resolution and Mitigation, Quality Control Management, Ecological Mitigation and Restoration, Safety & Compliance Management, Construction Planning & Scheduling, Organization & Time Management, SWPPP Design, Implementation and Management

Employment History

1998- Present C. Green Scaping L.P. Fort Worth, Texas

2015-Present - Estimator/Operations Manager – All Trades

- Manages day-to-day company operations
- Responsible for inspection and interpretations of plans and specifications
- Manages daily operation of all construction projects, including oversight of company resources and subcontractors, to successfully complete projects within contract budget, requirements, plans and specifications
- Participates in project estimation for construction bids
- Responsible for managing Project Managers
- Responsible for Quality Assurance on all projects
- Serve as a company representative and point of contact with the public, media, owners, subcontractors and suppliers
- Intense work experience with thorough exposure to all the aspects of construction
- Maintains a highly professional work environment for the company in terms of production and deadlines

2005-2015 - Project Manager – All Trades

- Manages day-to-day project operations on several projects
- Responsible for inspection and interpretations of plans and specifications
- Manages daily operation of construction projects, including oversight of company resources and subcontractors, to successfully complete projects within contract budget, requirements, plans and specifications
- Responsible for managing Project Superintendents
- Monitored the implementation and maintenance of rehabilitated and re-vegetated landfills
- Responsible for Quality Assurance on projects
- Serve as a company representative and point of contact with the owners, subcontractors and suppliers.
- Conducted SWPPP/BMP inspections for all projects
- Maintained a highly professional work environment among the Project Superintendents in terms of production and deadlines

1998-2005 - Project Superintendent – Restoration: Wetlands, Rangelands and Woodlands

- Manages day-to-day project operations
- Responsible for inspection and interpretations of plans and specifications
- Managed daily operation of construction projects, including oversight of company resources and subcontractors, to successfully complete projects within contract budget, requirements, plans and specifications
- Responsible for managing Equipment Operators, Project Foremen and Laborers
- Maintained standards of excellence in safety, quality and productivity on the job site.
- Serve as a company representative and point of contact with the owners, subcontractors and suppliers
- Maintained a highly professional environment among the Operators, Foremen and Laborers in terms of production and deadlines

Completed Projects

Lynn Creek Phase I Mitigation
City of Grand Prairie
Restoration and habitat creation through removal of invasive species and planting of native prairie grasses, wildflowers, trees and maintenance
Acreage Planted – 40 Acres

Deepwood Landfill Phase II
City of Dallas
Reclamation of an illegal landfill through tree planting wetland establishment, native grass establishment and maintenance
Acreage Planted – 160 Acres

Lower Chain of Wetlands
US Army Corps of Engineers
Establishment of preliminary wetland infrastructure through native hay mulch seeding, establishment of rangeland grasses and maintenance
Acreage Planted – 160 Acres

Broken Arrow Wetland Mitigation Project
US Army Corps of Engineers
Mitigation through wetland establishment, tree planting, prairie establishment and maintenance
Acreage Planted – 300 Acres

Southeast Landfill
Integrated Transfer Services
Capping of active landfill by hay mulch seeding and maintenance
Acreage Planted – 100 Acres

Paris Landfill
Waste Management
Habitat creation through wetland establishment, tree planting, prairie establishment and maintenance
Acreage Planted – 90 Acres

Killeen Landfill
Republic Services
Capping of active landfill by installation of topsoil, prairie grass establishment and maintenance.
Acreage Planted – 100 Acres

East Fork Wetland Nursery
North Texas Municipal Water District
Transplant and establish a large scale wetland nursery, hay mulch seeding and maintenance
Acreage Planted – 250 Acres

Education

- Heavy Equipment Operator
- Certified CDL License
- OSHA Certified
- Various Workshops related to implementing storm water controls and regulations
- US Army Corps of Engineers Construction Quality Management Certification
- Storm Water Construction Workshop at City of Dallas, TX
- EPA 2012 Construction General Permit Training
- Drug and Alcohol Awareness Training
- Waste water and Energy Workshop presented by Gallo, Inc.
- Sustainable practices for the Landscape Professional training by River-Friendly Landscape
- Construction NPDES Regulations, SWPPP preparation and BMP's Training
- EPA Storm Water 101: The Basics Training
- Erosion and Sediment Control Workshop by John Towns and Associates and North American Green
- Attended tree identification certification at the University of Texas at Austin
- Excavation Awareness Training
- Emergency Preparedness Trained
- First Aid, CPR & AED Certified
- Advanced Life Saving Techniques Trained
- Rainbird Maxicom Software Level 1 & Level 2
- Rainbird Maxicom Hardware Level 1 & Level 2
- Rainbird Site Control Training
- High Level Business Radio Communication, Operation and Hardware Trained – Base and Mobile Operation, Hardware (Technical, Installation, Programming and Repair), Development (Antenna Concepts, Design and Production, Hardware Concepts, Design and Production).

Computer Skills

Microsoft: Word, Excel, Power Point, Project, Publisher and Outlook. Rainbird: Site Control L1 and Maxicom L1 & L2. Primavera: P6. Mid-level Industry IT (Hardware/Software/Networking), Server Management.

Tracy Lemoine
Project Superintendent | Master Plumber
North Richland Hills, TX | 817-319-6155 | tlemoine@greenscaping.com

---

Professional Summary

Dedicated and experienced Project Superintendent with over 20 years in the construction industry, specializing in field operations, team leadership, and site management. Licensed Master Plumber with comprehensive knowledge of plumbing systems, utility installation, and infrastructure construction. Proven ability to lead crews, manage resources, and ensure projects are completed safely, efficiently, and in compliance with plans and specifications. Certified in OSHA safety standards, First Aid/CPR, and holds a Class A CDL for on-site driving and logistics support.

Certifications & Licenses

- **Master Plumber License** – Texas RMP 39641
- **OSHA Certified** – 10- and 30-Hour Construction Safety
- **CPR & First Aid Certified** – American Red Cross
- **Class A Commercial Driver's License (CDL)** – TX

Key Skills

- Crew Leadership & Supervision
- Construction Scheduling & Coordination
- Utility & Infrastructure Installation
- Site Safety Compliance & Inspections
- Material Procurement & Equipment Management
- Blueprint & Specification Interpretation
- Client and Municipal Coordination
- Heavy Equipment Operation

Professional Experience

C. Green Scaping, LP — *Project Superintendent*
2004–Present

- Oversee day-to-day operations on a variety of large-scale civil and landscape construction projects.
- Supervise field crews, subcontractors, and equipment operators to maintain project timelines and quality.
- Manage logistics, including material procurement, deliveries, and equipment mobilization.
- Serve as the on-site liaison for city inspectors, project managers, and engineers.
- Maintain a clean, safe, and OSHA-compliant job site.

Selected Project Experience

Lantana Pickleball Court Complex – Lantana, TX
Scope: New construction of 10 pickleball courts, work consisted of approx. 3100 CY of earthwork, 1700 SY of paving sidewalk and parking lot, water services, install of prefab building and shade facility, monument entry signage, site amenities, landscape & irrigation

Town Creek Trails Phase III – Weatherford, TX
Scope: Project consists of 4120 LF of a 10' shared use concrete path, that included excavation, demo, embankment fill, retaining wall, riprap 18", Rail (TY PR11), concrete box culvert, wingwalls, erosion control, concrete sidewalks and curb ramps, flashing beacon assembly's, striping, and vegetation.

Ponder Big Sky Estates Dam and Spillway – Ponder, TX
Scope: Auxiliary Spillway Construction consisting of underdrain system, spillway base 2-3' thick concrete spillway slab, spillway walls ranging from 10' - 26' tall tapered concrete wall, spillway wingwalls, and concrete channels for road crossings

Covenant Christian Academy – Colleyville, TX
Scope: New construction of baseball field including grading, concrete, fence work, dugouts, retaining walls, playground, landscape, irrigation, construction of concession and weight room buildings, masonry, storm sewer, and electrical

Role in all projects above: Superintendent overseeing all site work, crew scheduling, inspections, and final turnover.

References

- YTL, Inc. – Pat Pabich 817-421-6646
- City of Benbrook – Terry Scruggs 817-249-3000 ext. 6116
- Frisco Construction Services – Curtis Davee 214-975-0807
- Denton County Fresh Water Supply District – Kurt Sewell 940-728-5050

TAB 3: PROJECT EXPERIENCE

Lantana Pickleball Court Complex
Company's Scope of Work/Responsibilities:
Work consisted of approx. 3100 CY of earthwork, construct 10 pickleball courts, 1700 SY of paving sidewalk and parking lot, water services, install of prefab building and shade facility, monument entry signage, site amenities, landscape & irrigation
Completion Date: December, 2024
Client Contact Information: Denton County Fresh Water Supply District 6 - Kurt Sewell 940-728-5050
Contract Amount: $ 2.4 million +/-
Job Superintendent/PM: Tracy Lemoine/Carson Green

Ponder Big Sky Estates Dam and Spillway
Company's Scope of Work/Responsibilities:
Auxiliary Spillway Construction consisting of underdrain system, spillway base 2-3' thick concrete spillway slab, spillway walls ranging from 10' - 26' tall tapered concrete wall, spillway wingwalls, and concrete channels for road crossings
Completion Date: February, 2025
Client Contact Information: FCS Construction, LP - Curtis Davee 214-975-0808
Contract Amount: $1.7 million +/-
Job Superintendent/PM: Tracy Lemoine/Carson Green

Wilshire Park Renovations
Company's Scope of Work/Responsibilities:
Renovate existing park, erosion control, demo, clearing, excavation, new fire lane concrete paving, retaining walls, sanitary/water utilities, new restroom, stone veneer, concrete sidewalk, landscape, irrigation, hand rail, electrical, and site amenities
Completion Date: November, 2024
Client Contact Information: City of Euless - Duane Strawn 817-685-1669
Contract Amount: $ 1.7 million +/-
Job Superintendent/PM: Matt Peters/Carson Green

Town Creek Trails Phase III
Company's Scope of Work/Responsibilities:
Project consists of 4120 LF of a 10' shared use concrete path, that included excavation, demo, embankment fill, retaining wall, riprap 18", Rail (TY PR11), concrete box culvert, wingwalls, erosion control, concrete sidewalks and curb ramps, flashing beacon assembly's, striping, and vegetation.
Completion Date: November, 2024
Client Contact Information: City of Weatherford – Brandon Fross 682-229-2520
Contract Amount: $ 844,845 +/-

Job Superintendent/PM: Tracy Lemoine/Carson Green

Overton Ridge Park
Company's Scope of Work/Responsibilities:
Construction of new park, demo and clearing, excavation, drainage outfall structure, gabions, waterline, sanitary sewer & lift station, site work, concrete trail, curb & gutter, erosion control, concrete parking area striping & signage, custom handrail, landscape, irrigation, and site amenities
Completion Date: December, 2023
Client Contact Information: City of Keller; Cody Maberry 817-743-4002
Contract Amount: $ 2.4 million +/-
Job Superintendent/PM: Matt Peters/Tracy Updegraff

CCA – New Baseball Field Complex with Vertical Construction
Company's Scope of Work/Responsibilities:
New construction of baseball field including excavation, grading, sanitary sewer, manholes, underground drainage, infield clay, concrete fence work, dugouts, press box fabrication, bleacher seating, modular retaining walls, stone work, playground, landscape and irrigation. Construction of new concession and weight room buildings, including foundation, framing, electrical, HVAC, plumbing, stone work, weatherproofing, shingle roof, and finish out of interior.
Completion Date: July, 2021
Client Contact Information: CCA Representative; Pat Pabich 817-999-6839
Contract Amount: $ 4.6 million +/-
Job Superintendent/PM: Tracy Lemoine/Stacy Geigenmiller

GREEN SCAPING

Grass Establishment ▪ Erosion Control ▪ Wetland Development ▪ Mitigation ▪ Biotechnical Embankment

D/M/WBE HFDB88835N1120 and Small Business Enterprise

COMPANY HIGHLIGHTED PROJECTS:

Project Name:	**Bedford Boy's Ranch Phase I**
Owner:	City of Bedford – Don Henderson 817-952-2308
Engineer:	Kimley Horn – Mark Hatchel, PLA, ASLA 214-420-5625; mark.hatchel@kimley-horn.com
Construction Value:	$ 3,100,000 +/-
Description:	The construction of the park improvements including: re-grading of lake and channel improvements, weirs and accent boulders, amphitheater renovation grading/seating, and adjacent areas; two (2) floating fountains; removal items; concrete trails and sidewalks; stone and concrete lake edging; benches; drainage improvements; drinking fountains; project sign; dedication plaque, construction/renovation of one thousand (1,000) linear feet of six (6) foot wide concrete trail, construction of the two (2) pedestrian overlook/interpretive bridges including any concrete foundations, construction of two (2) fishing pier/docks, all landscape, irrigation, bed preparation and edging.

Before & After Photos

2401 Handley Ederville Rd. – Fort Worth – Texas – 76118
Tel: 817.577.9299 – Fax: 817.577.9331 – Web: www.greenscaping.com

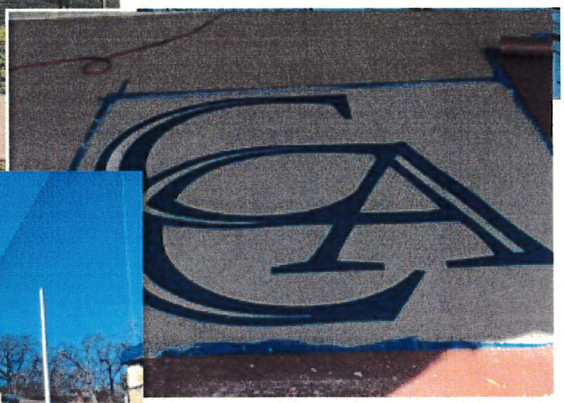
GREEN SCAPING

Grass Establishment ▪ Erosion Control ▪ Wetland Development ▪ Mitigation ▪ Biotechnical Embankment

D/M/WBE HFDB88835N1120 and Small Business Enterprise

Project Name:	**CCA – New Baseball Field Complex with Vertical Construction**
Owner:	Covenant Christian Academy – Pat Pabich 817.999.6839
Engineer:	Parkhill Architect – Clint Wofford 817.633.0444
Construction Value:	$ 4,600,000 +/-
Description:	New construction of baseball field including excavation, grading, sanitary sewer, manholes, underground drainage, infield clay, concrete fence work, dugouts, press box fabrication, bleacher seating, modular retaining walls, stone work, playground, landscape and irrigation. Construction of new concession and weight room buildings, including foundation, framing, electrical, HVAC, plumbing, stone work, weatherproofing, shingle roof, and finish out of interior.

Before & After Photos



2401 Handley
Tel: 817.577.9299 – Fax: 817.577.9111 – Web: www.greenscaping.com

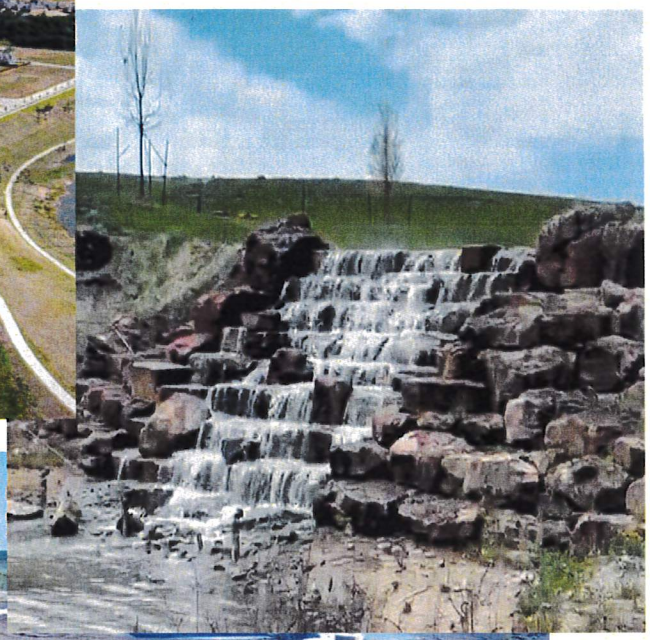
GREEN SCAPING

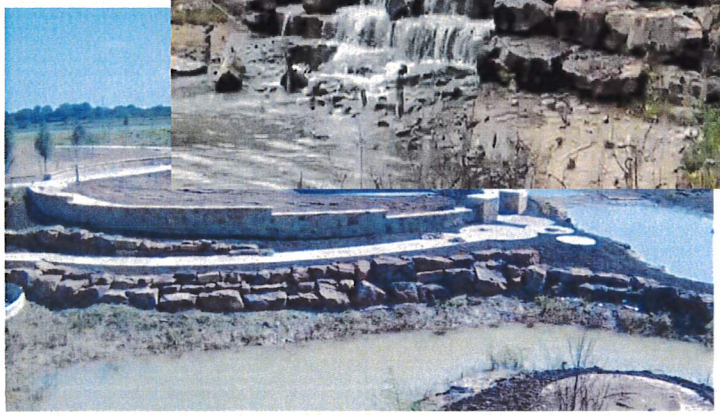
Grass Establishment ▪ Erosion Control ▪ Wetland Development ▪ Mitigation ▪ Biotechnical Embankment

D/M/WBE HFDB88835N1120 and Small Business Enterprise

Project Name:	**Viridian – Lake Slope Park North and Storm Park**
Owner:	Johnson Development Corp. – Howard Porteus 817-200-6543
Engineer:	Applied Ecological Services – Stacey Libra, PLA 810-923-6582; Stacey.libra@appliedeco.com
Construction Value:	$ 2,400,000 million +/-
Description:	Construction of concrete hike and bike trails, RCP storm drainage which includes manhole boxes, safety end treatments and PVC Gabions. Elaborate stream and outfall stone cobble channels with accent boulders. Install of water recirculation system that included 60" dia precast box, 60" dia x 9' tall water pump vault and Tsurumi 10 HP water pump. Fabricated and install shade structure, pedestrian bridges and install site amenities along the trail.

Overview of work area





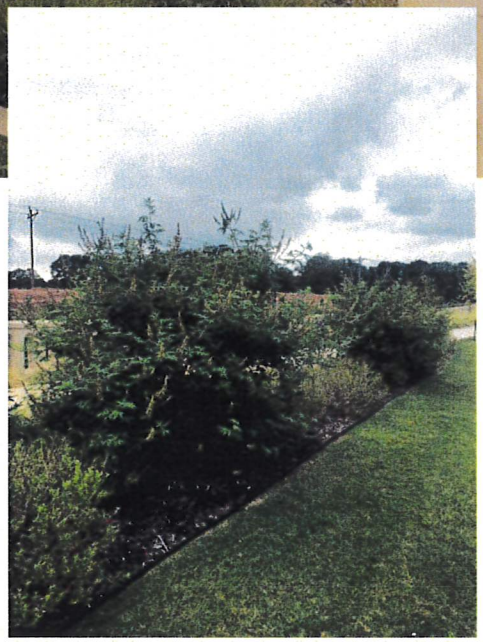
2401 Handley Ederville Rd. – Fort Worth – Texas – 76118
Tel: 817.577.9299 – Fax: 817.577.9331 – Web: www.greenscaping.com

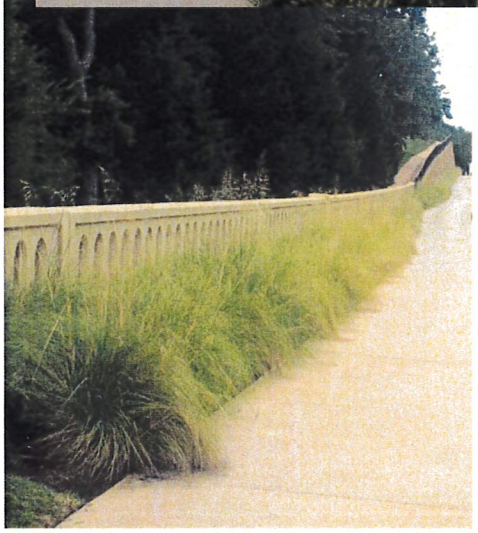
GREEN SCAPING

Grass Establishment ▪ Erosion Control ▪ Wetland Development ▪ Mitigation ▪ Biotechnical Embankment

D/M/WBE HFDB88835N1120 and Small Business Enterprise

Project Names:	**Trail and Landscape Enhancements to FM 1938 – Phase III &**
Owner:	Town of Westlake – Troy Meyer 817.490.5735
Engineer:	Schrickel, Rollins and Associates, Inc. – Michael Work
Construction Value:	$ 1,704,191.88 +/-
Description:	Construction consisted of continuing the expansion of sidewalks and landscaping from FM 1938 to Hwy 114. Over 5 miles of concrete sidewalk was installed with masonry entry monument signs at both ends of the project. Extensive landscaping and new irrigation and lighting was added along the entire path.





2401 Handley Ederville Rd. – Fort Worth – Texas – 76118
Tel: 817.577.9299 – Fax: 817.577.9331 – Web: www.greenscaping.com

GREEN SCAPING

Grass Establishment ▪ Erosion Control ▪ Wetland Development ▪ Mitigation ▪ Biotechnical Embankment

D/M/WBE HFDB88835N1120 and Small Business Enterprise

Project Names:	**Westlake Academy Outdoor Learning Facility**
Owner:	Town of Westlake – Troy Meyer 817.490.5735
Engineer:	McCaskill Design Group - David McCaskill 214.346.6304
Construction Value:	$ 198,000 +/-
Description:	Interactive math and science plaza that consisted of detailed integral colored and stamped concrete. Install of sidewalks, benches, storage boxes, irrigation system and retaining walls. The Westlake Academy School was awarded the 2018 Scofield Decorative Concrete Grand Prize Winner.

Before & After Photos

2401 Handley Ederville Rd. – Fort Worth – Texas – 76118
Tel: 817.577.9299 – Fax: 817.577.9331 – Web: www.greenscaping.com

GREEN SCAPING

Grass Establishment ▪ Erosion Control ▪ Wetland Development ▪ Mitigation ▪ Biotechnical Embankment

D/M/WBE HFDB88835N1120 and Small Business Enterprise

Project Name:	Lantana Development and Golf Course
Location:	Lantana, Texas
Owner/Engineer:	Project Manager Larry Stipes
Construction Value:	$ 4,516,727.78
Number of Plants:	Over 500 trees that range in sizes from 3" caliper to 6" caliper, 5,000 small plant material, and 100,000 SF of sod
Number of Species:	Over 25 different species planted
Description:	This was the kick off to the new development of Lantana. We performed work on each phase for over 3 years and maintained the site. Construction consisted of irrigation, tree mitigation landscape, wetland planting, grass establishment, concrete paving and maintenance. The site included natural vegetation to the forefront of the landscape. The site had many elements of the hill country with limestone work and incorporates as much existing vegetation as possible.

2401 Handley Ederville
Tel: 817.577.9299 – Fax: 817.577.9331 – Web: www.greenscaping.com

TAB 4: SCHEDULE

C. Green Scaping, LP has the experience, personnel, and resources necessary to effectively schedule, manage, and deliver the project in accordance with the Owner's requirements and proposed construction timeline.

The project will be managed using a phase-based construction schedule that coordinates demolition, grading, and sod installation activities to maintain continuous progress while minimizing site downtime. The schedule will be developed to account for sequencing of work, weather considerations, material lead times, inspections, and coordination with the Owner and other stakeholders.

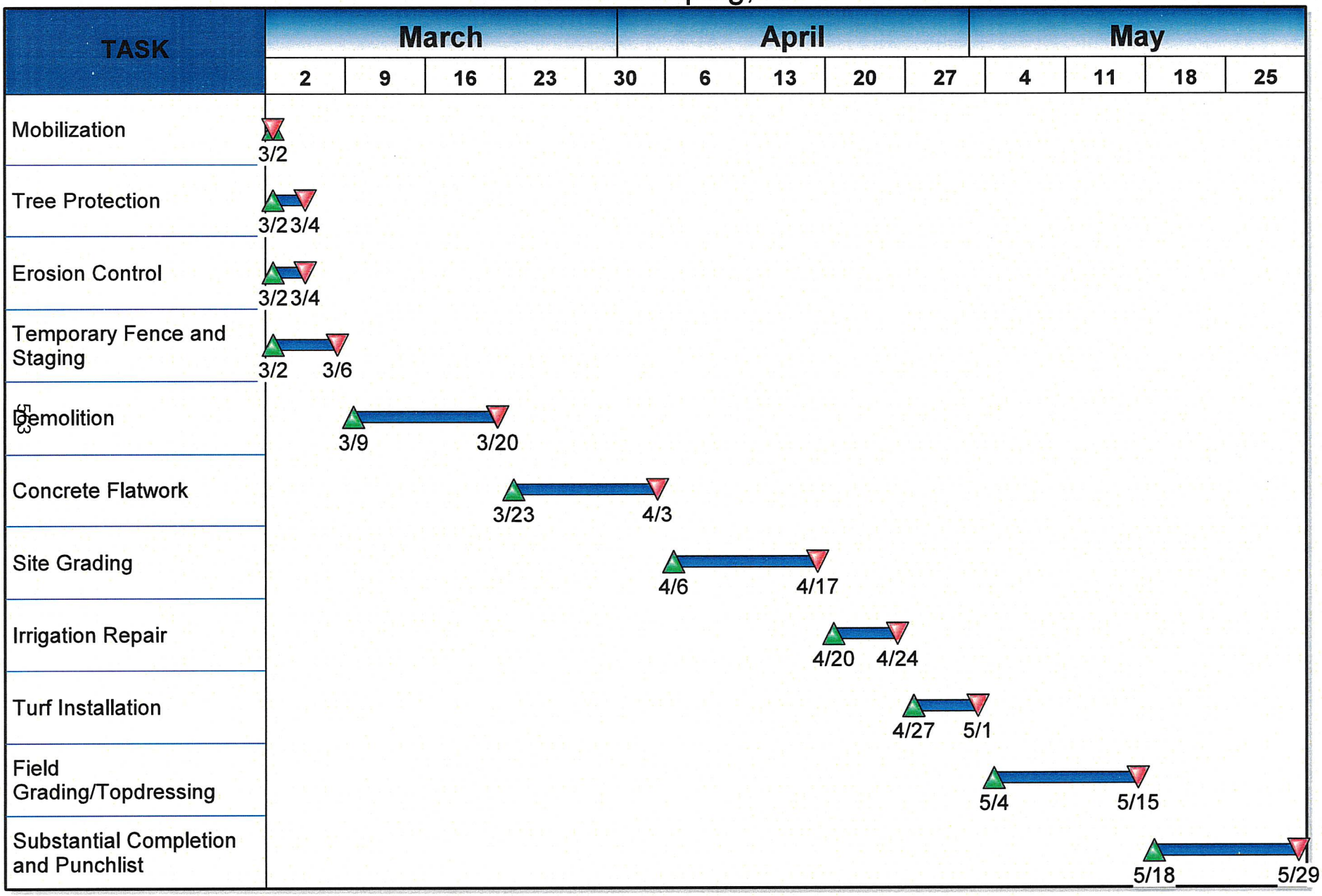
A dedicated project manager and superintendent will oversee daily operations and ensure that work is performed in accordance with the approved schedule. C. Green Scaping, LP will conduct regular schedule reviews and adjust manpower, equipment, and sequencing as necessary to maintain progress and meet milestone dates.

Critical path activities will be identified and closely monitored throughout the project. C. Green Scaping, LP will proactively communicate schedule status, potential impacts, and recovery strategies to the Owner to ensure transparency and timely resolution of any issues that may arise.

If selected, the finalized project schedule will be submitted for Owner review and approval and shall be incorporated into the Owner–Contractor Agreement in accordance with AIA Document A101-2007, Article 9.1.7. C. Green Scaping, LP is committed to completing the project within the agreed-upon timeframe while maintaining quality, safety, and compliance with all contract requirements.

Lake Ridge High School Athletic Field

C. Green Scaping, L.P.



TAB 5: SUBCONTRACTORS

Green Scaping is a unique company in that we self-perform almost every task of each project. We employee a large skilled work force and own enormous amount of equipment and have the resources other companies in our industry do not. The reduction of outside subcontractors working at the same time in small areas creates a much more efficient environment for the owner, architects and Green Scaping to work together to complete the project.

TAB 6: DESIGNATION OF WORK

☑ Site demolition
☑ Earthwork and grading
☑ Athletic field construction
☑ Sod supply and installation
☑ Soil preparation and compaction
☑ Drainage improvements
☑ Finish grading

☑ Landscaping
☑ Irrigation
☑ Hydromulch Seeding
☑ Concrete Paving, Concrete Structures
☑ Brick Pavers
☑ Fencing
☑ Water/Sanitary Sewer

TAB 7: REFERENCES

1. Pat Pabich – YTL, Inc., 817-999-6839; pat@ytlinc.com
2. Dan McClendon – McClendon Const., 817-295-0066; dan@mcclendonconstruction.com
3. Ron Stinson – Texas Materials, 817-261-2991; ronald.stinson@TexasBit.com
4. Curtis Davee – FCS Construction, LP, 214-975-0808; cdavee@friscocs.com

TAB 8: FINANCIAL BACKGROUND

Attach a financial statement, preferably audited, including your organization's latest balance sheet and income statement showing the following items:

Due to the confidential nature of the firm's financial information, these documents are not included with this proposal. Financial statements and supporting information will be made available to the Owner upon request for review.

Name and address of firm preparing attached financial statement and date thereof:

Pineider, Ford & Associates, PLLC, 400 North Carroll Avenue, Southlake, TX 76092

Is the attached financial statement for the identical organization named under item 1 above? **YES**

Will the organization whose financial statement is attached act as guarantor of the contract for construction? **YES**

Provide name, address, and phone for bank reference:

Frost Bank, Mark Spriggs, 777 Main Street, Suite 500, Fort Worth, TX 76102, 817-420-5311

Provide name, address, and phone for surety reference:

Merchants Bonding Company (Mutual), Courtney Goulding, 7600 CN Capital of Texas Hwy, Ste. 200, Austin, TX 78731, 512-651-4172

At the present time, Merchants Bonding Company provides a $10,000,000 single project/ $20,000,000 aggregate surety program to C. Green Scaping, LP

TAB 9: CLAIMS AND SUITS

Has your organization ever failed to complete any work awarded to it? **NO**

Are there any judgments, claims, arbitration proceedings or suits pending or outstanding against your organization or its officers? **NO**

Has your organization filed any lawsuits or requested arbitration with regard to construction contracts within the last five years? **NO**

Within the last five years, has any officer or principal of your organization ever been an officer or principal of another organization when it failed to complete a construction contract? (If the answer is yes, please attached details.) **NO**

TAB 10: QUALITY PROGRAM

C. Green Scaping, LP is committed to delivering a high-quality project that meets or exceeds all contract documents, specifications, and industry standards. Quality control will be maintained through proactive planning, experienced supervision, and consistent inspection throughout all phases of construction.

Quality control begins with a thorough review of the project plans, specifications, and scope requirements prior to the start of work. A designated project manager and site superintendent will oversee all field operations and ensure that work is performed in accordance with approved drawings, specifications, and applicable codes.

During demolition and grading operations, quality control measures will include verification of limits of work, proper subgrade preparation, compaction testing coordination as required, and confirmation of grades and tolerances prior to proceeding with subsequent phases. All materials and workmanship will be inspected to ensure compliance with project requirements.

Sod installation will be performed in accordance with manufacturer recommendations and industry best practices, including proper soil preparation, placement, rolling, and initial watering to promote successful establishment. Sod quality will be verified prior to installation to ensure it meets specified athletic field standards.

Regular inspections will be conducted to identify and correct deficiencies promptly. Any non-conforming work will be addressed immediately to prevent impact to schedule or overall project quality. C. Green Scaping, LP will coordinate closely with the Owner and Owner's representatives to ensure transparency, timely communication, and acceptance of completed work.

This structured quality control approach ensures that the project is completed efficiently, safely, and to the highest level of quality expected by the Owner.

TAB 11: CHANGE ORDERS

Lantana Pickleball Court
6 Change Orders
CO 1 ($4,225): Added additional Silt Fence to project as requested by City/Engineer.
CO 2 ($8,688): Added additional wastewater service length to change location of tie-in.
CO 3 ($3,590): Added additional water service length to change location of tie-in.
CO 4 ($1,504): Increased pavement thickness for parking lot as requested by City/Engineer.
CO 5 (-$68,587.40): Removed unwanted lighting and paving features from project as requested by City/Engineer.
CO 6 ($8,160): Added additional gates and electronic locks to project as requested by City/Engineer.
Total change to contracted amount -$42,420.40 deduction.

Wilshire Park – Euless
2 Change Orders
CO 1 ($2,112): Increased concrete strength over what was specified as requested by City/Engineer.
CO 2 ($-67,999.50): Installed alternate handrail as requested by City/Engineer.
Total change to contracted amount -$65,887.50 deduction.

Overton Ridge Park – Keller
2 Change Orders
CO 1 ($30,413.25): Added park safety features, railing and striping as requested by City/Engineer.
CO 2 ($-102,966.35): Added additional Sanitary Sewer service, silt fence and removed remaining contingency funds as requested by City/Engineer.
Total change to contracted amount -$72,553.10 deduction.

CCA Baseball field
3 Change Orders
CO 1 ($164,000): Added weight room equipment to project scope as requested by City/Engineer.
CO 2 ($31, 865.12): Added contingency funds to

TAB 12: SAFETY PROGRAM AND RECORD

C. Green Scaping, LP maintains a written safety program in compliance with OSHA requirements and industry best practices. The program includes new-hire orientation, task-specific safety planning, regular safety meetings, equipment training, and documented jobsite inspections. Supervisory personnel are responsible for enforcing safety requirements and implementing corrective actions as needed.

C. Green Scaping, LP Experience Modification Rate (EMR) exceeds 1.00 due to a single recordable incident in 2021. Following this event, we conducted a comprehensive review of our safety procedures and implemented enhanced training, supervision, and hazard-control measures. These actions have resulted in improved safety performance and a downward EMR trend in subsequent reporting periods.

Aside from this isolated incident, we have maintained a strong safety record over the majority of its operating history, with limited recordable incidents and no pattern of recurring safety deficiencies. Safety performance is actively monitored and continuously improved to reduce risk and ensure safe execution of all work.

EMR values for the past seven (7) years are provided below:

2020 – 0.78

2021 – 0.93

2022 – 1.01

2023 – 1.32

2024 – 1.54

2025 – 1.46

2026 – 1.30 (Trending downward)

WORKERS COMPENSATION EXPERIENCE RATING

Risk Name: C. GREEN SCAPING, L.P. **Risk ID:** 420855656

Rating Effective Date: 05/13/2020 **Production Date:** 04/03/2020 **State:** TEXAS

State	Wt	Exp Excess Losses	Expected Losses	Exp Prim Losses	Act Exc Losses	Ballast	Act Inc Losses	Act Prim Losses
TX-E	.13	70,042	113,669	43,627	0	35,525	28,134	28,134
TX-G	.13	379	628	249	0	35,525	0	0
TX-J	.13	219	365	146	0	35,525	0	0

(A) (B) Wt	(C) Exp Excess Losses (D - E)	(D) Expected Losses	(E) Exp Prim Losses	(F) Act Exc Losses (H - I)	(G) Ballast	(H) Act Inc Losses	(I) Act Prim Losses
.13	70,640	114,662	44,022	0	35,525	20,015	20,015

	Primary Losses	Stabilizing Value	Ratable Excess	Totals
	(I)	C * (1 - A) + G	(A) * (F)	(J)
Actual	20,015	96,982	0	116,997
	(E)	C * (1 - A) + G	(A) * (C)	(K)
Expected	44,022	96,982	9,183	150,187

	ARAP	FLARAP	SARAP	MAARAP	Exp Mod
Factors					(J) / (K) .78

REVISED RATING
RATING REFLECTS A DECREASE OF 70% MEDICAL ONLY PRIMARY AND EXCESS LOSS DOLLARS WHERE ERA IS APPLIED.
REVISED RATING TO INCLUDE UPDATED DATA FOR: TX, POL. #: 0001252254, EFF.: 05/13/2018

Carrier: 29939-000 **Policy:** 0001252254 **Eff-Date:** 05-13-2019 **Exp-Date:** 05-13-2020

© Copyright 1993-2020, All rights reserved. This product is comprised of compilations and information which are the proprietary and exclusive property of the National Council on Compensation Insurance, Inc. (NCCI). No further use, dissemination, sale, transfer, assignment or disposition of this product, in whole or in part, may be made without the prior written consent of NCCI. This product is furnished "As is" "As available" "With all defects" and includes information available at the time of publication only. NCCI makes no representations or warranties of any kind relating to the product and hereby expressly disclaims any and all express, statutory, or implied warranties, including the implied warranty of merchantability, fitness for a particular purpose, accuracy, completeness, currentness, or correctness of the product or information contained therein. This product and the information contained therein are to be used exclusively for underwriting, premium calculation and other insurance purposes and may not be used for any other purpose including but not limited to safety scoring for project bidding purposes. All responsibility for the use of and for any and all results derived or obtained through the use of the product and information are the end user's and NCCI shall not have any liability thereto.

WORKERS COMPENSATION EXPERIENCE RATING

Risk Name: C. GREEN SCAPING, L.P. **Risk ID:** 420855656

Rating Effective Date: 05/13/2021 **Production Date:** 12/18/2020 **State:** TEXAS

State	Wt	Exp Excess Losses	Expected Losses	Exp Prim Losses	Act Exc Losses	Ballast	Act Inc Losses	Act Prim Losses
TX-E	.12	62,124	102,134	40,010	15,030	34,825	54,615	39,585
TX-G	.12	458	763	305	0	34,825	0	0
TX-J	.12	140	234	94	0	34,825	0	0

(A) Wt	(B)	(C) Exp Excess Losses (D - E)	(D) Expected Losses	(E) Exp Prim Losses	(F) Act Exc Losses (H - I)	(G) Ballast	(H) Act Inc Losses	(I) Act Prim Losses
.12		62,722	103,131	40,409	15,030	34,825	50,861	35,831

	Primary Losses	Stabilizing Value	Ratable Excess	Totals
	(I)	C * (1 - A) + G	(A) * (F)	(J)
Actual	35,831	90,020	1,804	127,655
	(E)	C * (1 - A) + G	(A) * (C)	(K)
Expected	40,409	90,020	7,527	137,956

	ARAP	FLARAP	SARAP	MAARAP	Exp Mod
Factors					(J) / (K) .93

REVISED RATING
RATING REFLECTS A DECREASE OF 70% MEDICAL ONLY PRIMARY AND EXCESS LOSS DOLLARS WHERE ERA IS APPLIED.
REVISED RATING TO INCLUDE UPDATED DATA FOR: TX, POL. #: WA269D466864897, EFF.: 02/15/2018

Carrier: 29939-000 **Policy:** 0001252254 **Eff-Date:** 05-13-2020 **Exp-Date:** 05-13-2021

© Copyright 1993-2021, All rights reserved. This product is comprised of compilations and information which are the proprietary and exclusive property of the National Council on Compensation Insurance, Inc. (NCCI). No further use, dissemination, sale, transfer, assignment or disposition of this product, in whole or in part, may be made without the prior written consent of NCCI. This product is furnished "As is" "As available" "With all defects" and includes information available at the time of publication only. NCCI makes no representations or warranties of any kind relating to the product and hereby expressly disclaims any and all express, statutory, or implied warranties, including the implied warranty of merchantability, fitness for a particular purpose, accuracy, completeness, currentness, or correctness of the product or information contained therein. This product and the information contained therein are to be used exclusively for underwriting, premium calculation and other insurance purposes and may not be used for any other purpose including but not limited to safety scoring for project bidding purposes. All responsibility for the use of and for any and all results derived or obtained through the use of the product and information are the end user's and NCCI shall not have any liability thereto.

WORKERS COMPENSATION EXPERIENCE RATING

Risk Name: C. GREEN SCAPING, L.P. **Risk ID:** 420855656

Rating Effective Date: 05/13/2022 **Production Date:** 12/14/2021 **State:** TEXAS

State	Wt	Exp Excess Losses	Expected Losses	Exp Prim Losses	Act Exc Losses	Ballast	Act Inc Losses	Act Prim Losses
TX-E	.12	56,104	91,020	34,916	29,605	34,300	69,151	39,546
TX-G	.12	335	560	225	0	34,300	0	0

(A) Wt	(B)	(C) Exp Excess Losses (D - E)	(D) Expected Losses	(E) Exp Prim Losses	(F) Act Exc Losses (H - I)	(G) Ballast	(H) Act Inc Losses	(I) Act Prim Losses
.12		56,439	91,580	35,141	29,605	34,300	69,047	39,442

	Primary Losses	Stabilizing Value	Ratable Excess	Totals
	(I)	C * (1 - A) + G	(A) * (F)	(J)
Actual	39,442	83,966	3,553	126,961
	(E)	C * (1 - A) + G	(A) * (C)	(K)
Expected	35,141	83,966	6,773	125,880

	ARAP	FLARAP	SARAP	MAARAP	Exp Mod
					(J) / (K)
Factors					1.01

RATING REFLECTS A DECREASE OF 70% MEDICAL ONLY PRIMARY AND EXCESS LOSS DOLLARS WHERE ERA IS APPLIED.

Carrier: 29939-000 **Policy:** 0001252254 **Eff-Date:** 05-13-2021 **Exp-Date:** 05-13-2022

© Copyright 1993-2022, All rights reserved. This product is comprised of compilations and information which are the proprietary and exclusive property of the National Council on Compensation Insurance, Inc. (NCCI). No further use, dissemination, sale, transfer, assignment or disposition of this product, in whole or in part, may be made without the prior written consent of NCCI. This product is furnished "As is" "As available" "With all defects" and includes information available at the time of publication only. NCCI makes no representations or warranties of any kind relating to the product and hereby expressly disclaims any and all express, statutory, or implied warranties, including the implied warranty of merchantability, fitness for a particular purpose, accuracy, completeness, currentness, or correctness of the product or information contained therein. This product and the information contained therein are to be used exclusively for underwriting, premium calculation and other insurance purposes and may not be used for any other purpose including but not limited to safety scoring for project bidding purposes. All responsibility for the use of and for any and all results derived or obtained through the use of the product and information are the end user's and NCCI shall not have any liability thereto.

WORKERS COMPENSATION EXPERIENCE RATING

Risk Name: C. GREEN SCAPING, L.P. **Risk ID:** 420855656

Rating Effective Date: 05/13/2023 **Production Date:** 01/20/2023 **State:** TEXAS

State	Wt	Exp Excess Losses	Expected Losses	Exp Prim Losses	Act Exc Losses	Ballast	Act Inc Losses	Act Prim Losses
TX-E	.12	56,306	92,321	36,015	597,784	34,475	657,732	59,948
TX-G	.12	135	223	88	0	34,475	0	0

(A) Wt	(B)	(C) Exp Excess Losses (D - E)	(D) Expected Losses	(E) Exp Prim Losses	(F) Act Exc Losses (H - I)	(G) Ballast	(H) Act Inc Losses	(I) Act Prim Losses
.12		56,441	92,544	36,103	233,330	34,475	289,419	56,089

	Primary Losses	Stabilizing Value	Ratable Excess	Totals
	(I)	C * (1 - A) + G	(A) * (F)	(J)
Actual	56,089	84,143	28,000	168,232
	(E)	C * (1 - A) + G	(A) * (C)	(K)
Expected	36,103	84,143	6,773	127,019

	ARAP	FLARAP	SARAP	MAARAP	Exp Mod
					(J) / (K)
Factors					1.32

RATING REFLECTS A DECREASE OF 70% MEDICAL ONLY PRIMARY AND EXCESS LOSS DOLLARS WHERE ERA IS APPLIED.

Carrier: 29939-000 **Policy:** 0001252254 **Eff-Date:** 05-13-2022 **Exp-Date:** 05-13-2023

© Copyright 1993-2023, All rights reserved. This product is comprised of compilations and information which are the proprietary and exclusive property of the National Council on Compensation Insurance, Inc. (NCCI). No further use, dissemination, sale, transfer, assignment or disposition of this product, in whole or in part, may be made without the prior written consent of NCCI. This product is furnished "As is" "As available" "With all defects" and includes information available at the time of publication only. NCCI makes no representations or warranties of any kind relating to the product and hereby expressly disclaims any and all express, statutory, or implied warranties, including the implied warranty of merchantability, fitness for a particular purpose, accuracy, completeness, currentness, or correctness of the product or information contained therein. This product and the information contained therein are to be used exclusively for underwriting, premium calculation and other Insurance purposes and may not be used for any other purpose including but not limited to safety scoring for project bidding purposes. All responsibility for the use of and for any and all results derived or obtained through the use of the product and information are the end user's and NCCI shall not have any liability thereto.

WORKERS COMPENSATION EXPERIENCE RATING

Risk Name: C. GREEN SCAPING, L.P. **Risk ID:** 420855656

Rating Effective Date: 05/13/2024 **Production Date:** 12/13/2023 **State:** TEXAS

State	Wt	Exp Excess Losses	Expected Losses	Exp Prim Losses	Act Exc Losses	Ballast	Act Inc Losses	Act Prim Losses
TX-E	.11	56,800	92,282	35,482	3,222,042	30,600	3,312,449	90,407

(A) Wt	(B)	(C) Exp Excess Losses (D - E)	(D) Expected Losses	(E) Exp Prim Losses	(F) Act Exc Losses (H - I)	(G) Ballast	(H) Act Inc Losses	(I) Act Prim Losses
.11		56,800	92,282	35,482	251,060	30,600	331,262	80,202

	Primary Losses	Stabilizing Value	Ratable Excess	Totals
	(I)	C * (1 - A) + G	(A) * (F)	(J)
Actual	80,202	81,152	27,617	188,971
	(E)	C * (1 - A) + G	(A) * (C)	(K)
Expected	35,482	81,152	6,248	122,882

	ARAP	FLARAP	SARAP	MAARAP	Exp Mod
Factors					(J) / (K) 1.54

RATING REFLECTS A DECREASE OF 70% MEDICAL ONLY PRIMARY AND EXCESS LOSS DOLLARS WHERE ERA IS APPLIED.

Carrier: 29939-000 **Policy:** 0001252254 **Eff-Date:** 05-13-2023 **Exp-Date:** 05-13-2024

© Copyright 1993-2024, All rights reserved. This product is comprised of compilations and information which are the proprietary and exclusive property of the National Council on Compensation Insurance, Inc. (NCCI). No further use, dissemination, sale, transfer, assignment or disposition of this product, in whole or in part, may be made without the prior written consent of NCCI. This product is furnished "As is" "As available" "With all defects" and includes information available at the time of publication only. NCCI makes no representations or warranties of any kind relating to the product and hereby expressly disclaims any and all express, statutory, or implied warranties, including the implied warranty of merchantability, fitness for a particular purpose, accuracy, completeness, currentness, or correctness of the product or information contained therein. This product and the information contained therein are to be used exclusively for underwriting, premium calculation and other Insurance purposes and may not be used for any other purpose including but not limited to safety scoring for project bidding purposes. All responsibility for the use of and for any and all results derived or obtained through the use of the product and information are the end user's and NCCI shall not have any liability thereto.

WORKERS COMPENSATION EXPERIENCE RATING

Risk Name: C. GREEN SCAPING, L.P. **Risk ID:** 420855656

Rating Effective Date: 05/13/2025 **Production Date:** 02/05/2025 **State:** TEXAS

State	Wt	Exp Excess Losses	Expected Losses	Exp Prim Losses	Act Exc Losses	Ballast	Act Inc Losses	Act Prim Losses	Split Point
TX-E	.15	47,387	80,875	33,488	3,268,846	31,280	3,352,855	84,009	16,500
TX-K	.15	29	57	28	0	31,280	0	0	16,500

(A) Wt	(B)	(C) Exp Excess Losses (D - E)	(D) Expected Losses	(E) Exp Prim Losses	(F) Act Exc Losses (H - I)	(G) Ballast	(H) Act Inc Losses	(I) Act Prim Losses
.15		47,416	80,932	33,516	120,741	31,280	194,545	73,804

	Primary Losses	Stabilizing Value	Ratable Excess	Totals
	(I)	C * (1 - A) + G	(A) * (F)	(J)
Actual	73,804	71,584	18,111	163,499
	(E)	C * (1 - A) + G	(A) * (C)	(K)
Expected	33,516	71,584	7,112	112,212

	ARAP	FLARAP	SARAP	MAARAP	Exp Mod
Factors					(J) / (K) 1.46

NCCI'S EXPERIENCE RATING WORKSHEET SUMMARY PAGE NOW INCLUDES A COLUMN FOR THE STATE'S APPROVED PRIMARY/EXCESS LOSS SPLIT POINT, APPLICABLE TO THE RATING EFFECTIVE DATE.
RATING REFLECTS A DECREASE OF 70% MEDICAL ONLY PRIMARY AND EXCESS LOSS DOLLARS WHERE ERA IS APPLIED.

© Copyright 1993-2025, All rights reserved. This product is comprised of compilations and information which are the proprietary and exclusive property of the National Council on Compensation Insurance, Inc. (NCCI). No further use, dissemination, sale, transfer, assignment or disposition of this product, in whole or in part, may be made without the prior written consent of NCCI. This product is furnished "As is" "As available" "With all defects" and includes information available at the time of publication only. NCCI makes no representations or warranties of any kind relating to the product and hereby expressly disclaims any and all express, statutory, or implied warranties, including the implied warranty of merchantability, fitness for a particular purpose, accuracy, completeness, currentness, or correctness of the product or information contained therein. This product and the information contained therein are to be used exclusively for underwriting, premium calculation and other Insurance purposes and may not be used for any other purpose including but not limited to safety scoring for project bidding purposes. All responsibility for the use of and for any and all results derived or obtained through the use of the product and information are the end user's and NCCI shall not have any liability thereto.

WORKERS COMPENSATION EXPERIENCE RATING

Risk Name: C. GREEN SCAPING, L.P. **Risk ID:** 420855656

Rating Effective Date: 05/13/2026 **Production Date:** 12/17/2025 **State:** TEXAS

State	Wt	Exp Excess Losses	Expected Losses	Exp Prim Losses	Act Exc Losses	Ballast	Act Inc Losses	Act Prim Losses	Split Point
TX-E	.15	40,559	70,371	29,812	35,011	31,740	116,976	81,965	16,500
TX-K	.15	40	78	38	0	31,740	0	0	16,500

(A) Wt	(B)	(C) Exp Excess Losses (D - E)	(D) Expected Losses	(E) Exp Prim Losses	(F) Act Exc Losses (H - I)	(G) Ballast	(H) Act Inc Losses	(I) Act Prim Losses
.15		40,599	70,449	29,850	35,011	31,740	96,652	61,641

	Primary Losses	Stabilizing Value	Ratable Excess	Totals
	(I)	C * (1 - A) + G	(A) * (F)	(J)
Actual	61,641	66,249	5,252	133,142
	(E)	C * (1 - A) + G	(A) * (C)	(K)
Expected	29,850	66,249	6,090	102,189

	ARAP	FLARAP	SARAP	MAARAP	Exp Mod
					(J) / (K)
Factors					1.30

NCCI'S EXPERIENCE RATING WORKSHEET SUMMARY PAGE NOW INCLUDES A COLUMN FOR THE STATE'S APPROVED PRIMARY/EXCESS LOSS SPLIT POINT, APPLICABLE TO THE RATING EFFECTIVE DATE.
RATING REFLECTS A DECREASE OF 70% MEDICAL ONLY PRIMARY AND EXCESS LOSS DOLLARS WHERE ERA IS APPLIED.

© Copyright 1993-2026, All rights reserved. This product is comprised of compilations and information which are the proprietary and exclusive property of the National Council on Compensation Insurance, Inc. (NCCI). No further use, dissemination, sale, transfer, assignment or disposition of this product, in whole or in part, may be made without the prior written consent of NCCI. This product is furnished "As is" "As available" "With all defects" and includes information available at the time of publication only. NCCI makes no representations or warranties of any kind relating to the product and hereby expressly disclaims any and all express, statutory, or implied warranties, including the implied warranty of merchantability, fitness for a particular purpose, accuracy, completeness, currentness, or correctness of the product or information contained therein. This product and the information contained therein are to be used exclusively for underwriting, premium calculation and other insurance purposes and may not be used for any other purpose including but not limited to safety scoring for project bidding purposes. All responsibility for the use of and for any and all results derived or obtained through the use of the product and information are the end user's and NCCI shall not have any liability thereto.

TAB 13: CURRENT WORKLOAD

The firm is currently engaged in multiple site and sod installation projects with adequate staffing, equipment, and supervision to perform additional work without impact to schedule or quality.

West Park Basketball Court Replacement
Company's Scope of Work/Responsibilities:
Community Development Block Grant project that consists of all concrete, steel, tools, equipment, labor and incidentals necessary to demolish and remove existing basketball court and install a new Futsal Court at West Park.
Completion Date: May, 2026
Client Contact Information: City of Irving; Gene Moulden 972-721-2719
Contract Amount: $ 400,000 +/-

Gabe Nesbitt Park and Apex Centre
Company's Scope of Work/Responsibilities:
Renovation of 7-acre park, work consists of demoing existing systems, grading, flatwork, pavement, monument signs, irrigation and final landscaping.
Completion Date: April, 2026
Client Contact Information: City of McKinney; Dakota Cryer 972-547-7644
Contract Amount: $ 1.1 million +/-

Woodridge Channel Stream Bank Stabilization
Company's Scope of Work/Responsibilities:
Work consists of channel stabilization approx.. 900 LF of bank includes retaining wall, grade, control structure, headwall, manhole, storm pipe and all appurtenant work necessary to complete construction of project.
Completion Date: July, 2026
Client Contact Information: City of Coppell; Rafael Smith 214-406-3675
Contract Amount: $ 1.7 million +/-

Al Rollins Park
Company's Scope of Work/Responsibilities:
Park construction consisting of erosion control, grading and drainage, landscape and irrigation improvements, install of playground and site furnishings, park sign, pedestrian bridge, and hardscape improvements (concrete trail and decomposed granite plaza).
Completion Date: May, 2026
Client Contact Information: City of Arlington; Eric Seebock 817-459-5474
Contract Amount: $ 1.8 million +/-

TAB 14: CONTRACTOR'S QUALIFICATIONS

Contractor's Qualification Statement AIA Document A305

AIA® Document A305™ – 2020

Contractor's Qualification Statement

THE PARTIES SHOULD EXECUTE A SEPARATE CONFIDENTIALITY AGREEMENT IF THEY INTEND FOR ANY OF THE INFORMATION IN THIS A305-2020 TO BE HELD CONFIDENTIAL.

SUBMITTED BY:

C. Green Scaping, LP
2401 Handley Ederville Rd.
Ft. Worth, TX 76118

SUBMITTED TO:

Mansfield ISD
Office of the Purchasing Director
605 E. Broad Street, Building 300
Mansfield, TX 76063

NAME OF PROJECT:

Athletic Field Lake Ridge High School (029-25-001)

TYPE OF WORK TYPICALLY PERFORMED

(Indicate the type of work your organization typically performs, such as general contracting, construction manager as constructor services, HVAC contracting, electrical contracting, plumbing contracting, or other.)

Site demo, earthwork and grading, soil prep & compaction, draginage improvements, athletic field construction, sod supply & install, landscape, irrigation install, hydromulch seeding, TRM, gabions, erosion control, brick pavers, concrete paving, modular walls, concrete structures, fencing, water/sanitary sewer, and fabrication.

THIS CONTRACTOR'S QUALIFICATION STATEMENT INCLUDES THE FOLLOWING:

(Check all that apply.)

[ ] Exhibit A – General Information
[ ] Exhibit B – Financial and Performance Information
[ ] Exhibit C – Project-Specific Information
[ ] Exhibit D – Past Project Experience
[ ] Exhibit E – Past Project Experience (Continued)

CONTRACTOR CERTIFICATION

The undersigned certifies under oath that the information provided in this Contractor's Qualification Statement is true and sufficiently complete so as not to be misleading.

Organization's Authorized Representative Signature

1/13/2026
Date

Curtis J. Green - Vice President
Printed Name and Title

NOTARY

State of: Texas
County of: Tarrant
Signed and sworn to before me this 13 day of January, 2026

STACY LEE GEISENMILLER
Notary Public, State of Texas
Comm. Expires 03-13-2026
Notary ID 125617920

Notary Signature

My commission expires: 3/13/2026

AIA Document A305™ – 2020. Copyright © 1964, 1969, 1979, 1986, and 2020 by The American Institute of Architects. All rights reserved. The "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are registered trademarks and may not be used without permission. This document was produced by AIA software at 15:48:14 ET on 10/12/2022 under Order No.2114299176 which expires on 03/21/2023, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail copyright@aia.org.
User Notes: (1496605253)

Certification of Document's Authenticity

AIA® Document D401™ – 2003

I, Curtis J. Green , hereby certify, to the best of my knowledge, information and belief, that I created the attached final document simultaneously with this certification at 15:48:14 ET on 10/12/2022 under Order No. 2114299176 from AIA Contract Documents software and that in preparing the attached final document I made no changes to the original text of AIA® Document A305™ – 2020, Contractor's Qualification Statement, as published by the AIA in its software, other than changes shown in the attached final document by underscoring added text and striking over deleted text.

(Signed)

Vice President

(Title)

1/13/2026

(Dated)

AIA Document D401™ – 2003. Copyright © 1992 and 2003 by The American Institute of Architects. All rights reserved. The "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are registered trademarks and may not be used without permission. This document was produced by AIA software at 15:48:14 ET on 10/12/2022 under Order No.2114299176 which expires on 03/21/2023, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail copyright@aia.org.
User Notes:
(1496605253)

AIA® Document A305™ – 2020 Exhibit A

General Information

This Exhibit is part of the Contractor's Qualification Statement, submitted by Curtis J. Green and dated the 13 day of January in the year 2026
(In words, indicate day, month and year.)

§ A.1 ORGANIZATION C. Green Scaping, LP
§ A.1.1 Name and Location
§ A.1.1.1 Identify the full legal name of your organization.
C. Green Scaping, LP
2401 Handley Ederville Rd.
Ft. Worth, TX 76118

§ A.1.1.2 List all other names under which your organization currently does business and, for each name, identify jurisdictions in which it is registered to do business under that trade name. N/A

§ A.1.1.3 List all prior names under which your organization has operated and, for each name, indicate the date range and jurisdiction in which it was used.
N/A

§ A.1.1.4 Identify the address of your organization's principal place of business and list all office locations out of which your organization conducts business. If your organization has multiple offices, you may attach an exhibit or refer to a website.
2401 Handley Ederville Rd.
Ft. Worth, TX 76118

§ A.1.2 Legal Status
§ A.1.2.1 Identify the legal status under which your organization does business, such as sole proprietorship, partnership, corporation, limited liability corporation, joint venture, or other.

.1 If your organization is a corporation, identify the state in which it is incorporated, the date of incorporation, and its four highest-ranking corporate officers and their titles, as applicable.
N/A

.2 If your organization is a partnership, identify its partners and its date of organization. Limited Partnership
Name of General Partners - Cathleen Ruiz, Curtis J. Green and C&C Green Enterprises, LLC
Date of Organization - August 2001

.3 If your organization is individually owned, identify its owner and date of organization. N/A

AIA Document A305™ – 2020 Exhibit A. Copyright © 2020 by The American Institute of Architects. All rights reserved. The "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are registered trademarks and may not be used without permission. This document was produced by AIA software at 15:47:42 ET on 10/12/2022 under Order No.2114299176 which expires on 03/21/2023, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail copyright@aia.org.
User Notes: (1800426082)

.4 If the form of your organization is other than those listed above, describe it and identify its individual leaders: N/A

§ A.1.2.2 Does your organization own, in whole or in part, any other construction-related businesses? If so, identify and describe those businesses and specify percentage of ownership.

N/A

§ A.1.3 Other Information

§ A.1.3.1 How many years has your organization been in business?

42 years

§ A.1.3.2 How many full-time employees work for your organization?

25

§ A.1.3.3 List your North American Industry Classification System (NAICS) codes and titles. Specify which is your primary NAICS code.

561730, 238990, 238910

§ A.1.3.4 Indicate whether your organization is certified as a governmentally recognized special business class, such as a minority business enterprise, woman business enterprise, service disabled veteran owned small business, woman owned small business, small business in a HUBZone, or a small disadvantaged business in the 8(a) Business Development Program. For each, identify the certifying authority and indicate jurisdictions to which such certification applies.

NCTRCA - Minority Owned
NCTRCA - Woman Owned
NCTRCA - DBE

§ A.2 EXPERIENCE

§ A.2.1 Complete Exhibit D to describe up to four projects, either completed or in progress, that are representative of your organization's experience and capabilities.

§ A.2.2 State your organization's total dollar value of work currently under contract.

$ 12 to $15 million

§ A.2.3 Of the amount stated in Section A.2.2, state the dollar value of work that remains to be completed:

$ 8 million

§ A.2.4 State your organization's average annual dollar value of construction work performed during the last five years.

$ 20 million

§ A.3 CAPABILITIES

§ A.3.1 List the categories of work that your organization typically self-performs.

Majority of work is performed in house, the only area we sub out is electrical work

§ A.3.2 Identify qualities, accreditations, services, skills, or personnel that you believe differentiate your organization from others. Self performing the majority of work eliminates the use of outside subs, therefore we can complete work in a timely mannor and control any delays to the project.

AIA Document A305™ – 2020 Exhibit A. Copyright © 2020 by The American Institute of Architects. All rights reserved. The "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are registered trademarks and may not be used without permission. This document was produced by AIA software at 15:47:42 ET on 10/12/2022 under Order No.2114299176 which expires on 6/30/2023, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail copyright@aia.org.
User Notes: (1800426082)

594

§ A.3.3 Does your organization provide design collaboration or pre-construction services? If so, describe those services.

We can support limited pre-construction and design coordination services in collaboration with the Owner and design professionals.

§ A.3.4 Does your organization use building information modeling (BIM)? If so, describe how your organization uses BIM and identify BIM software that your organization regularly uses.

N/A

§ A.3.5 Does your organization use a project management information system? If so, identify that system.

N/A

§ A.4 REFERENCES

§ A.4.1 Identify three client references:

(Insert name, organization, and contact information)

Curtis Davee
FCS Construction, LP
214-975-0808

Eric Starnes
City of Hurst
817-788-7218

Ron Stinson
Texas Materials
817-261-2991

§ A.4.2 Identify three architect references:

(Insert name, organization, and contact information)

Natalie Bruce
GSBS Architects
817-589-1722

Katharine LeGrow
Huitt-Zollars, Inc
214-871-3311, ext. 10144

§ A.4.3 Identify one bank reference:

(Insert name, organization, and contact information)

Mark Spriggs
Frost Bank
817-420-5311

§ A.4.4 Identify three subcontractor or other trade references:

(Insert name, organization, and contact information)

Illuminations by Greenlee - Electrical sub - Terry 817-877-1606

AIA Document A305™ – 2020 Exhibit A. Copyright © 2020 by The American Institute of Architects. All rights reserved. The "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are registered trademarks and may not be used without permission. This document was produced by AIA software at 15:47:42 ET on 10/12/2022 under Order No.2114299176 which expires on 5/21/2023, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail copyright@aia.org.
User Notes: (1800426082)

AIA® Document A305™ – 2020 Exhibit B

Financial and Performance Information

This Exhibit is part of the Contractor's Qualification Statement, submitted by Curtis J. Green and dated the 13 day of January in the year 2026
(In words, indicate day, month and year.)

§ B.1 FINANCIAL

§ B.1.1 Federal tax identification number:

75-2312913

§ B.1.2 Attach financial statements for the last three years prepared in accordance with Generally Accepted Accounting Principles, including your organization's latest balance sheet and income statement. Also, indicate the name and contact information of the firm that prepared each financial statement.

Will provide upon request

§ B.1.3 Has your organization, its parent, or a subsidiary, affiliate, or other entity having common ownership or management, been the subject of any bankruptcy proceeding within the last ten years?

No

§ B.1.4 Identify your organization's preferred credit rating agency and identification information.
(Identify rating agency, such as Dun and Bradstreet or Equifax, and insert your organization's identification number or other method of searching your organization's credit rating with such agency.)

Dun and Bradstreet 78-335-2859

§ B.2 DISPUTES AND DISCIPLINARY ACTIONS

§ B.2.1 Are there any pending or outstanding judgments, arbitration proceedings, bond claims, or lawsuits against your organization, its parent, or a subsidiary, affiliate, or other entity having common ownership or management, or any of the individuals listed in Exhibit A, Section 1.2, in which the amount in dispute is more than $75,000?
(If the answer is yes, provide an explanation.)

No

§ B.2.2 In the last five years has your organization, its parent, or a subsidiary, affiliate, or other entity having common ownership or management:
(If the answer to any of the questions below is yes, provide an explanation.)

.1 failed to complete work awarded to it?

No

.2 been terminated for any reason except for an owners' convenience?

No

AIA Document A305™ – 2020 Exhibit B. Copyright © 2020 by The American Institute of Architects. All rights reserved. The "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are registered trademarks and may not be used without permission. This document was produced by AIA software at 15:47:33 ET on 10/12/2022 under Order No.2114299176 which expires on 03/21/2023, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail copyright@aia.org.
User Notes: (1298420591)

.3 had any judgments, settlements, or awards pertaining to a construction project in which your organization was responsible for more than $75,000?

No

.4 filed any lawsuits or requested arbitration regarding a construction project?

No

§ B.2.3 In the last five years, has your organization, its parent, or a subsidiary, affiliate, or other entity having common ownership or management; or any of the individuals listed in Exhibit A Section 1.2:
(If the answer to any of the questions below is yes, provide an explanation.)

.1 been convicted of, or indicted for, a business-related crime?

No

.2 had any business or professional license subjected to disciplinary action?

No

.3 been penalized or fined by a state or federal environmental agency?

No

AIA Document A305™ – 2020 Exhibit B. Copyright © 2020 by The American Institute of Architects. All rights reserved. The "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are registered trademarks and may not be used without permission. This document was produced by AIA software at 15:47:33 ET on 10/12/2022 under Order No.2114299176 which expires on 0[illegible]2023, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail copyright@aia.org.
User Notes: (1298420591)

AIA® Document A305™ – 2020 Exhibit C

Project Specific Information

This Exhibit is part of the Contractor's Qualification Statement, submitted by Curtis J. Geen and dated the 13 day of January in the year 2026
(In words, indicate day, month and year.)

PROJECT:
(Name and location or address.)
Athletic Field Lake Ridge High School (029-25-001)

CONTRACTOR'S PROJECT OFFICE:
(Identify the office out of which the contractor proposes to perform the work for the Project.)
2401 Handley Ederville Rd, Ft. Worth, TX 76118

TYPE OF WORK SOUGHT
(Indicate the type of work you are seeking for this Project, such as general contracting, construction manager as constructor, design-build, HVAC subcontracting, electrical subcontracting, plumbing subcontracting, etc.)
Demo, grading, excavation, concrete paving & structures, brick pavers, drainage, water/sanitary sewer, hydromulch seeding, erosion control, sod, landscape and irrigation

CONFLICT OF INTEREST
Describe any conflict of interest your organization, its parent, or a subsidiary, affiliate, or other entity having common ownership or management, or any of the individuals listed in Exhibit A Section 1.2, may have regarding this Project.

None

§ C.1 PERFORMANCE OF THE WORK

§ C.1.1 When was the Contractor's Project Office established?

1984

§ C.1.2 How many full-time field and office staff are respectively employed at the Contractor's Project Office?

20 Full time employees

§ C.1.3 List the business license and contractor license or registration numbers for the Contractor's Project Office that pertain to the Project.

State of Texas Licensed Irrigator # 23297 – Tracy Updegraff
State of Texas Master Plumbing # 39641 – Tracy Lemoine

§ C.1.4 Identify key personnel from your organization who will be meaningfully involved with work on this Project and indicate (1) their position on the Project team, (2) their office location, (3) their expertise and experience, and (4) projects similar to the Project on which they have worked.

Carson Green, Project Manager

Tracy Lemoine - Project Superintendent

AIA Document A305™ – 2020 Exhibit C. Copyright © 2020 by The American Institute of Architects. All rights reserved. The "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are registered trademarks and may not be used without permission. This document was produced by AIA software at 15:47:17 ET on 10/12/2022 under Order No.2114299176 which expires on 05/27/2023, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail copyright@aia.org.
User Notes: (1900701778)

§ **C.1.5** Identify portions of work that you intend to self-perform on this Project.

All work will be performed in house, no subs will be used at this time

§ **C.1.6** To the extent known, list the subcontractors you intend to use for major portions of work on the Project.

None at this time

§ C.2 EXPERIENCE RELATED TO THE PROJECT

§ **C.2.1** Complete Exhibit D to describe up to four projects performed by the Contractor's Project Office, either completed or in progress, that are relevant to this Project, such as projects in a similar geographic area or of similar project type. If you have already completed Exhibit D, but want to provide further examples of projects that are relevant to this Project, you may complete Exhibit E.

§ **C.2.2** State the total dollar value of work currently under contract at the Contractor's Project Office:

$15-20 million

§ **C.2.3** Of the amount stated in Section C.2.2, state the dollar value of work that remains to be completed:

$10 million

§ **C.2.4** State the average annual dollar value of construction work performed by the Contractor's Project Office during the last five years.

$18 million

§ **C.2.5** List the total number of projects the Contractor's Project Office has completed in the last five years and state the dollar value of the largest contract the Contractor's Project Office has completed during that time.

We have completed numerous projects over the last five years, our largest single project was over $8 million

§ C.3 SAFETY PROGRAM AND RECORD

§ **C.3.1** Does the Contractor's Project Office have a written safety program?

Yes

§ **C.3.2** List all safety-related citations and penalties the Contractor's Project Office has received in the last three years.

None

§ **C.3.3** Attach the Contractor's Project Office's OSHA 300a Summary of Work-Related Injuries and Illnesses form for the last three years.

§ **C.3.4** Attach a copy of your insurance agent's verification letter for your organization's current workers' compensation experience modification rate and rates for the last three years.

§ C.4 INSURANCE

§ **C.4.1** Attach current certificates of insurance for your commercial general liability policy, umbrella insurance policy, and professional liability insurance policy, if any. Identify deductibles or self-insured retentions for your commercial general liability policy.

§ **C.4.2** If requested, will your organization be able to provide property insurance for the Project written on a builder's risk "all-risks" completed value or equivalent policy form and sufficient to cover the total value of the entire Project on a replacement cost basis? Yes

AIA Document A305™ – 2020 Exhibit C. Copyright © 2020 by The American Institute of Architects. All rights reserved. The "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are registered trademarks and may not be used without permission. This document was produced by AIA software at 15:47:17 ET on 10/12/2022 under Order No.2114299176 which expires on 5/29/2023, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail copyright@aia.org.
User Notes: (1900701778)

§ C.4.3 Does your commercial general liability policy contain any exclusions or restrictions of coverage that are prohibited in AIA Document A101-2017, Exhibit A, Insurance A.3.2.2.2? If so, identify.

No

§ C.5 SURETY

§ C.5.1 If requested, will your organization be able to provide a performance and payment bond for this Project?

Yes

§ C.5.2 Surety company name:

Merchants Bonding Company (Mutual)

§ C.5.3 Surety agent name and contact information:

Merchants Bonding Company (Mutual)
Courtney Goulding; 512.451.7555

§ C.5.4 Total bonding capacity:

$10 million single project and $20 million aggregate

§ C.5.5 Available bonding capacity as of the date of this qualification statement:

N/A

AIA Document A305™ – 2020 Exhibit C. Copyright © 2020 by The American Institute of Architects. All rights reserved. The "American Institute of Architects," "AIA," the AIA Logo, and "AIA Contract Documents" are registered trademarks and may not be used without permission. This document was produced by AIA software at 15:47:17 ET on 10/12/2022 under Order No.2114299176 which expires on 6/20/2023, is not for resale, is licensed for one-time use only, and may only be used in accordance with the AIA Contract Documents® Terms of Service. To report copyright violations, e-mail copyright@aia.org.
User Notes: (1900701778)

Client#: 2082702 GREENSCA2

ACORD™ CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 7/15/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer any rights to the certificate holder in lieu of such endorsement(s).

PRODUCER USI Southwest Dallas /CL 14241 Dallas Pkwy STE 700 Dallas, TX 75254 214 443-3100	CONTACT NAME: Kelley Wilson PHONE (A/C, No, Ext): 214 443-3100 FAX (A/C, No): 214 443-3900 E-MAIL ADDRESS: kelley.wilson@usi.com
INSURED C Green Scaping, LP 2401 Handley Ederville Rd Fort Worth, TX 76118	INSURER(S) AFFORDING COVERAGE / NAIC # INSURER A : FCCI Insurance Company 10178 INSURER B : Texas Mutual Insurance Company 22945 INSURER C : Monroe Guaranty Insurance Company 32506 INSURER D : INSURER E : INSURER F :

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY CLAIMS-MADE X OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: POLICY X PRO-JECT LOC OTHER:			CPP10010270500	07/15/2025	07/15/2026	EACH OCCURRENCE DAMAGE TO RENTED PREMISES (Ea occurrence) MED EXP (Any one person) PERSONAL & ADV INJURY GENERAL AGGREGATE PRODUCTS - COMP/OP AGG $	$1,000,000 $100,000 $5,000 $1,000,000 $2,000,000 $2,000,000 $
C	AUTOMOBILE LIABILITY X ANY AUTO OWNED AUTOS ONLY / SCHEDULED AUTOS X HIRED AUTOS ONLY / X NON-OWNED AUTOS ONLY			CA10010270600	07/15/2025	07/15/2026	COMBINED SINGLE LIMIT (Ea accident) BODILY INJURY (Per person) BODILY INJURY (Per accident) PROPERTY DAMAGE (Per accident) $	$1,000,000 $ $ $ $
A	X UMBRELLA LIAB X OCCUR EXCESS LIAB CLAIMS-MADE DED X RETENTION $10000			UMB10010270700	07/15/2025	07/15/2026	EACH OCCURRENCE AGGREGATE $	$5,000,000 $5,000,000 $
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? Y/N N (Mandatory In NH) If yes, describe under DESCRIPTION OF OPERATIONS below	N/A		1252254	05/13/2025	05/13/2026	X PER STATUTE / OTH-ER E.L. EACH ACCIDENT E.L. DISEASE - EA EMPLOYEE E.L. DISEASE - POLICY LIMIT	 $1,000,000 $1,000,000 $1,000,000
A	Leased/Rented Eqt			CPP10010270500	07/15/2025	07/15/2026	$125,000	

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

The General Liability policy includes an automatic Additional Insured endorsement that provides Additional Insured status to the Certificate Holder only when there is a written contract that requires such status, and only with regard to work performed by or on behalf of the named insured. The General Liability policy includes an endorsement providing that 30 days notice of cancellation will be given to the Certificate Holder by the Insurance Carrier. The General Liability policy contains a special endorsement with "Primary

(See Attached Descriptions)

CERTIFICATE HOLDER

Mansfield ISD

605 E. Broad St., Bldg 300
Mansfield, TX 76063

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

© 1988-2015 ACORD CORPORATION. All rights reserved.

The ACORD name and logo are registered marks of ACORD

BBKZP

DESCRIPTIONS (Continued from Page 1)

and Noncontributory" wording, when required by written contract. The General Liability policy provides a Blanket Waiver of Subrogation when required by written contract.
The Auto policy includes an automatic Additional Insured endorsement that provides Additional Insured status to the Certificate Holder only when there is a written contract that requires such status, and only with regard to work performed by or on behalf of the named insured. The Auto policy includes an endorsement providing that 30 days notice of cancellation will be given to the Certificate Holder by the Insurance Carrier. The Auto policy contains a special endorsement with "Primary and Noncontributory" wording, when required by written contract. The Auto policy provides a Blanket Waiver of Subrogation when required by written contract.
The Workers Compensation policy provides a Blanket Waiver of Subrogation when required by written contract.
The Workers Compensation policy includes an endorsement providing that 30 days notice of cancellation will be given to the Certificate Holder by the Insurance Carrier.
The Umbrella policy follows form of the General Liability, Auto, and Employers Liability policies.

TAB 15: ADDITIONAL INFORMATION

C. Green Scaping, LP does E-Verify all employees

C. Green Scaping, LP is certified through NCTRCA as a minority woman owned business, see attached certificate

Thank you for taking the time to review and evaluate our proposal. We are confident in our ability to successfully perform the work and look forward to the opportunity to work with you on this project.

Minority Business Enterprise (MBE)
C.Green Scaping, LP

C.Green Scaping, LP

has filed with the Agency an Affidavit as defined by NCTRCA Minority Business Enterprise (MBE) Policies & Procedures and is hereby certified to provide service(s) in the following areas:

NAICS 237110: WATER AND SEWER LINE AND RELATED STRUCTURES CONSTRUCTION
NAICS 237210: LAND SUBDIVIDING AND UTILITY INSTALLATION (E.G., ELECTRIC, SEWER AND WATER)
NAICS 238290: INSULATION, BOILER, DUCT AND PIPE, INSTALLATION
NAICS 238990: BRICK PAVER (E.G., DRIVEWAYS, PATIOS, SIDEWALKS) INSTALLATION
NAICS 484230: SPECIALIZED FREIGHT (EXCEPT USED GOODS) TRUCKING, LONG-DISTANCE

This Certification commences March 28, 2025 and supersedes any registration or listing previously issued. This certification must be updated every two years by submission of an Annual Update Affidavit. At any time there is a change in ownership, control of the firm or operation, notification must be made immediately to the North Central Texas Regional Certification Agency for eligibility evaluation.

Certification Expiration: March 31, 2027
Issued Date: March 28, 2025
CERTIFICATION NO. HFMB64947N0327

Angela Alexander

Certification Administrator

Board of School Trustees
Mansfield Independent School District

TITLE: Delinquent Tax Attorney Report DATE: March 24, 2026

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of February is presented to provide information on the 2024 tax roll.

The 2024 tax year percentage of collection through February 28, 2026, is (79.59%) which represents eight months of the tax collection year. The 2024 Adjusted Delinquent Tax Levy as of February 28, 2026, is $917,133 (this includes ($32,179) of recent adjustments for the month of February). The balance due as of February 28, 2025, is $876,254.

Mansfield Independent School District

Delinquent Tax Collection Report

Reporting Period

February 2026

Charles E. Brady, Capital Partner
Charles.Brady@lgbs.com
817.317. 9506

Shannon Ortiz, Area Manager
Shannon.Ortiz@lgbs.com
817.317.9541

© 2026

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
100 THROCKMORTON, SUITE #1700
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

March 10, 2026

Dr. Tiffanie Spencer, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of February 2026

Dear Dr. Spencer:

Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **February 2026** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- **A)** A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- **B)** A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- **C)** Refunds information for February 2026.
- **D)** An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types.

February's delinquent tax statistics were again strong for the Mansfield ISD. The total amount of base tax, penalty and interest collected was $191,580. Since the beginning of this collection cycle (July 1, 2025) almost 80 percent (79.59%) of the entire turnover has been collected, bringing total base tax collections to $1.91 million dollars for the year. Collections revenues for February again surpassed the total refunds issued by the Tarrant County Appraisal District; those refunds total $120,207 in refunded base tax, penalty and interest. Our Team has created a separate section of this report below, Section C, that reports on refunds issued by the District. Refunds issued are not a reflection of the effectiveness of the collection service you are receiving, but the funds refunded do impact the overall monies received by the District in its monthly allotment from the Tax Office.

On January 20, 2026, Linebarger, in conjunction with the Tarrant County Tax Office, began sending text notices to taxpayers concerning past due invoices. Should a taxpayer have questions about the text they received, please forward them to myself or Shannon Ortiz. We will be happy to speak with them!

As always, should our efforts result in phone calls or inquiries to the District, please direct those calls or inquiries to Shannon Ortiz at the office or to myself at 817-489-4062. It is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD!

Many Thanks,

Charles E. Brady, Capital Partner
CEB/dc

608

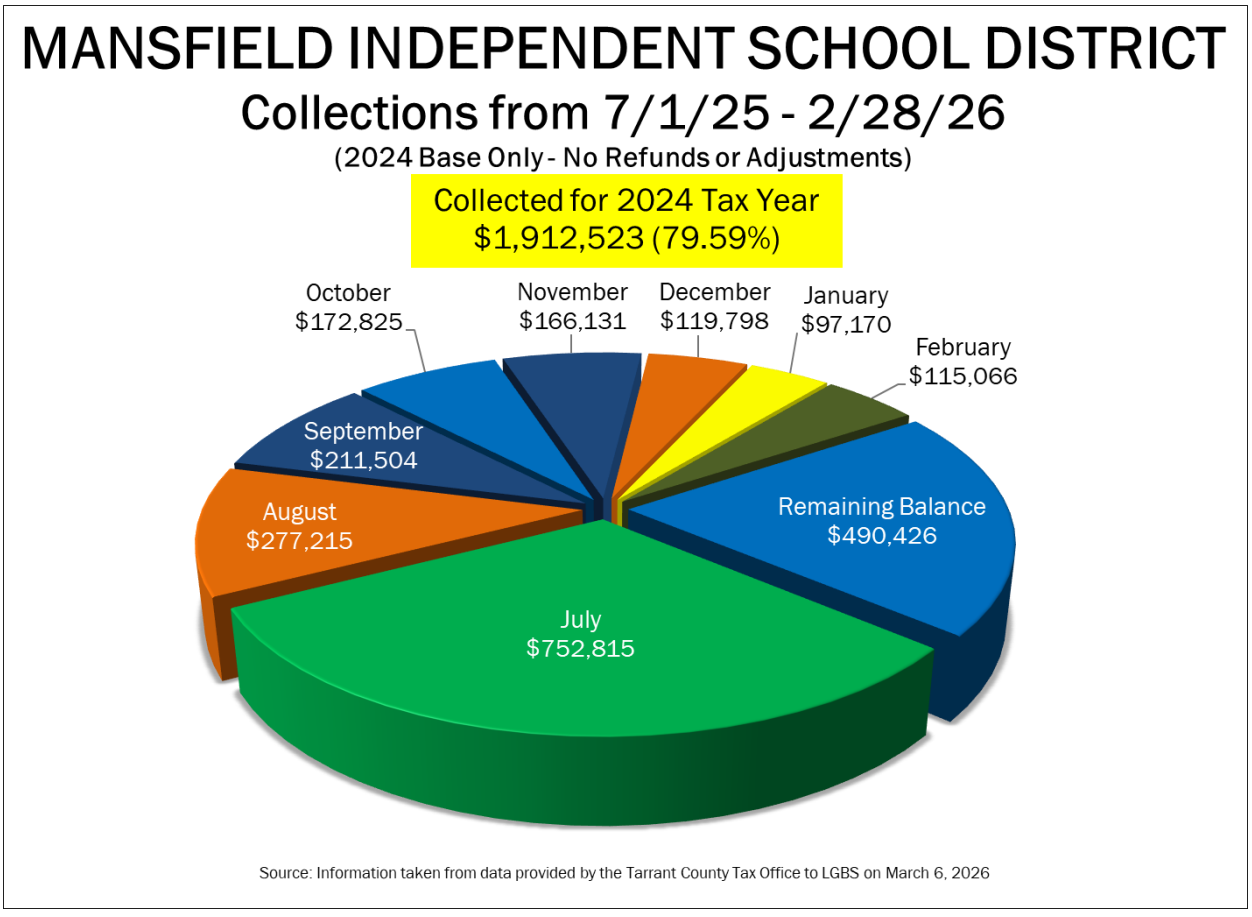
cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

A. Collection Highlights

For the month of **February 2026**, our collection program resulted in **$191,580 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections.

COLLECTIONS	
BASE TAX COLLECTIONS	**$159,129**
PENALTIES & INTEREST COLLECTIONS	**$32,452**
TOTAL COLLECTIONS	**$191,580**

The 2024 Adjusted Delinquent Tax Levy as of February 28, 2026 for the Mansfield ISD is $917,133 (this includes ($32,179) of recent adjustments for the month of February). The amount collected for the 2024 tax year for the month of February through February 28, 2026 (excluding refunds) is $115,066. The 2024 tax year collection percentage through February 28, 2026 (excluding refunds & adjustments) is 79.59%. The remaining levy balance due as of February 28, 2026 is $876,254.



B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	24
$ ACCOUNTS FILED	$178,167
# ACCOUNTS DISMISSED (PAID IN FULL)	36
$ ACCOUNTS DISMISSED (PAID IN FULL)	$99,897
# ACCOUNTS IN JUDGMENT	6
$ ACCOUNTS IN JUDGMENT	$13,559
# ACCOUNTS FOR NONSUIT	8
$ ACCOUNTS FOR NONSUIT	$29,311
# JUDGMENTS RELEASED	4
$ JUDGMENTS RELEASED	$8,464

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# BNK PROOFS FILED	62

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

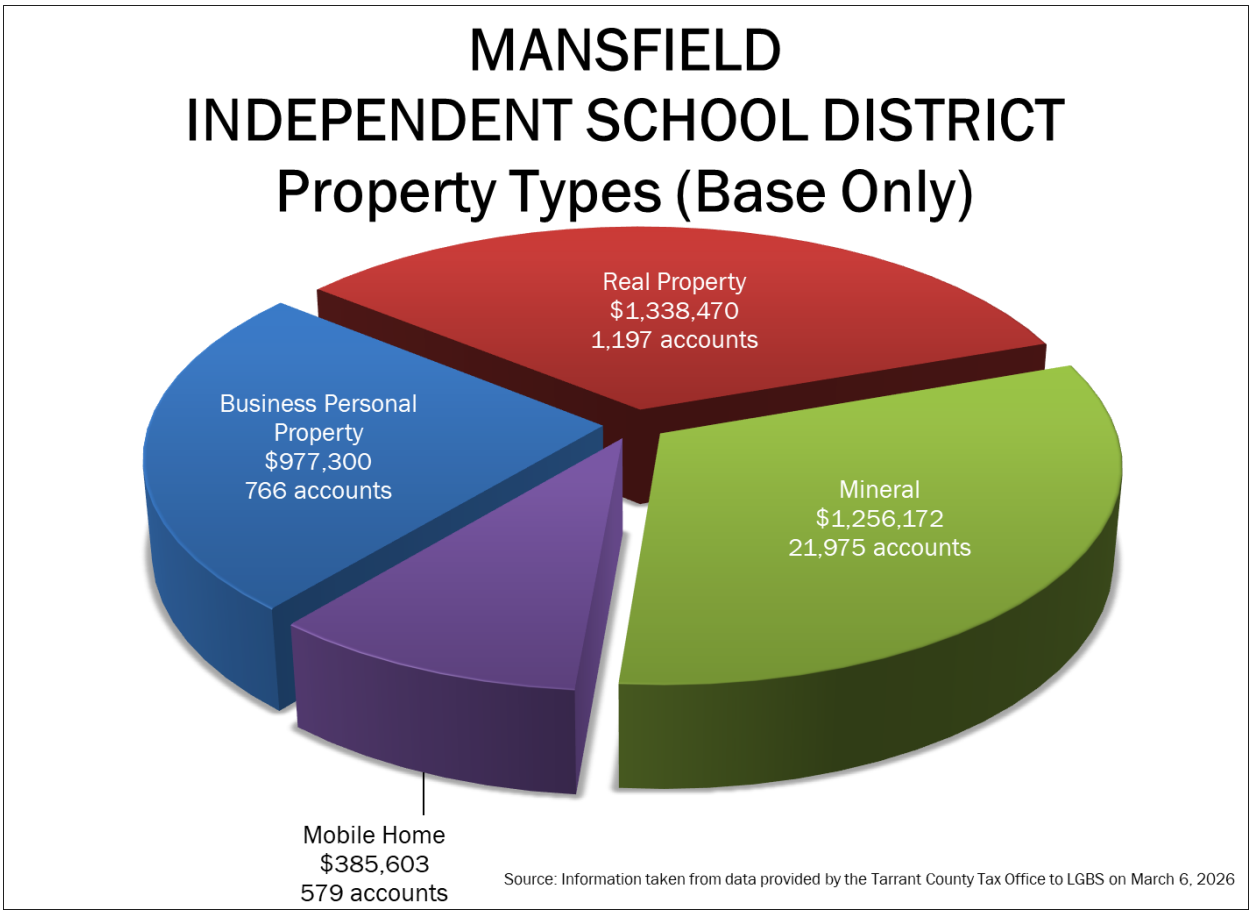
C. REFUNDS

The following numbers reflect the refunds owed back to taxpayers from taxing entities in accordance with State law primarily due to successful or partially successful challenges made to the original valuations assessed by the Tarrant Appraisal District. **NOTE: Refunds are in no way a byproduct of, nor influenced by, the law firm that collects your delinquent taxes. Refunds do not reflect upon the efforts made on behalf of your professional delinquent tax collection program.** These numbers are detailed below for completeness and only to illustrate the net impact of refunds on your finances.

FEBRUARY 2026 REFUNDS	
BASE TAX REFUNDS	($119,537)
PENALTIES & INTEREST REFUNDS	($670)
TOTAL REFUNDS	($120,207)

D. Delinquent Tax Roll Analysis

As of February 2026, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:



Board of School Trustees
Mansfield Independent School District

TITLE: Disbursement Reports DATE: March 24, 2026

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for February 2026 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over $25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETICS			
2/3/2026	BBRBC GOLF BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	250.00
2/3/2026	BSN SPORTS LLC	GENERAL SUPPLIES	1,000.00
2/3/2026	CLEBURNE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	1,000.00
2/3/2026	FORT WORTH ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	350.00
2/3/2026	LEGACY HS ATHLETIC BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	490.00
2/3/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	978.28
2/3/2026	MANSFIELD HS ATHLETIC BOOSTER CLUB IN(	TRAVEL AND SUBSISTENCE - STUDE	500.00
2/3/2026	MIDLOTHIAN PANTHER BASEBALL BOOSTERS	TRAVEL AND SUBSISTENCE - STUDE	350.00
2/3/2026	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	23.32
2/3/2026	PIONEER MANUFACTURING COMPANY, PIONI	TRAVEL,TRAINING & SUBSISTENCE	300.00
2/3/2026	PRO TUFF DECALS	GENERAL SUPPLIES	398.75
2/3/2026	SUMMIT HS ATHLETIC BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	550.00
2/5/2026	GLEN ROSE ISD	TRAVEL AND SUBSISTENCE - STUDE	1,070.00
2/5/2026	OLIVAS, JOE	TRAVEL,TRAINING & SUBSISTENCE	50.00
2/5/2026	SUMMIT HS ATHLETIC BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	-550.00
2/6/2026	TRS	TEACHER RETIREMENT	13,684.39
2/10/2026	ALERT SERVICES, INC	GENERAL SUPPLIES	6,500.16
2/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	197.31
2/10/2026	BURLESON ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	800.00
2/10/2026	CEDAR HILL LONGHORN ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	350.00
2/10/2026	JOSHUA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	250.00
2/10/2026	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	39.06
2/10/2026	MANSFIELD HS ATHLETIC BOOSTER CLUB IN(	TRAVEL AND SUBSISTENCE - STUDE	250.00
2/10/2026	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	600.00
2/10/2026	SMITH, TREVOR	MEMBERSHIPS	290.00
2/10/2026	SUMMIT HS ATHLETIC BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	275.00
2/10/2026	TEAM GOLF GEAR, LYNN SZWAGULAK	GENERAL SUPPLIES	1,169.75
2/10/2026	TEAM GOLF GEAR, LYNN SZWAGULAK	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/12/2026	NEWTON, KASSEY	TRAVEL,TRAINING & SUBSISTENCE	129.00
2/12/2026	TIFFEE, TERRY	MEMBERSHIPS	100.00
2/12/2026	TIFFEE, TERRY	TRAVEL,TRAINING & SUBSISTENCE	300.00
2/12/2026	WOMACK, JEROD	TRAVEL,TRAINING & SUBSISTENCE	118.92
2/17/2026	ARLINGTON ISD - BOWIE HS	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/17/2026	BIG GAME	GENERAL SUPPLIES	433.94
2/17/2026	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	96.50
2/17/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	462.00
2/17/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	9,551.67
2/17/2026	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	1,144.90
2/17/2026	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	504.00
2/17/2026	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	32.92
2/17/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	0.00
2/17/2026	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	250.00
2/17/2026	TENNIS OUTLET, INC	GENERAL SUPPLIES	2,465.45
2/17/2026	UNIVERSITY OF NORTH TEXAS	TRAVEL AND SUBSISTENCE - STUDE	175.00
2/17/2026	WEATHERFORD ISD	TRAVEL AND SUBSISTENCE - STUDE	400.00
2/19/2026	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUSCONTRACTED SERVIC	35,390.00
2/19/2026	DREW MEDFORD MEMORIAL TOURNAMENT	TRAVEL AND SUBSISTENCE - STUDE	400.00
2/19/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,488.88
2/19/2026	MANSFIELD HS ATHLETIC BOOSTER CLUB IN(	TRAVEL AND SUBSISTENCE - STUDE	500.00
2/19/2026	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	1,501.58
2/19/2026	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	205.00
2/24/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	187.20
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	99.16
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	674.61

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
		181 - ATHLETICS	**88,136.75**
195 - ADVERTISING			
2/3/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	79.33
2/3/2026	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	586.60
2/10/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	129.99
2/12/2026	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	265.00
2/12/2026	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUSCONTRACTED SERVIC	26,437.03
2/24/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	42.47
		195 - ADVERTISING	**27,540.42**
196 - SPECIAL OPERATING FUND			
2/3/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	116.13
2/3/2026	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	240.49
2/10/2026	RABA KISTNER INC	BUILDING PURCHASE, CONSTRUCTIO	2,876.72
2/12/2026	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	1,880.00
2/17/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	648.00
2/19/2026	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	792.79
2/19/2026	TACO CABANA	REFRESHMENTS/FOOD FOR MEETINGS	264.47
2/24/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	70.53
2/24/2026	EINSTEIN'S BROS BAGELS	REFRESHMENTS/FOOD FOR MEETINGS	255.23
		196 - SPECIAL OPERATING FUND	**7,144.36**
198 - CCMR			
2/3/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	47.97
2/5/2026	B&B COMMERCIAL PRINTING, KENNETH BUR(	MISCELLANEOUSCONTRACTED SERVIC	380.00
2/5/2026	GOT SPIRIT LLC	MISCELLANEOUS OPERATING COSTS	570.00
2/6/2026	TRS	TEACHER RETIREMENT	1,992.34
2/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	45.11
2/10/2026	BALLOONS WITH A TWIST, ANGEL FUENTES	MISCELLANEOUSCONTRACTED SERVIC	300.00
2/24/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	285.55
2/24/2026	B&B COMMERCIAL PRINTING, KENNETH BUR(	MISCELLANEOUSCONTRACTED SERVIC	270.00
2/26/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	109.99
2/26/2026	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	3,060.50
2/26/2026	B&B COMMERCIAL PRINTING, KENNETH BUR(	MISCELLANEOUSCONTRACTED SERVIC	180.00
2/26/2026	BALLOONS WITH A TWIST, ANGEL FUENTES	MISCELLANEOUSCONTRACTED SERVIC	450.50
		198 - CCMR	**7,691.96**
199 - GENERAL OPERATING			
2/3/2026	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	679.00
2/3/2026	ALLIANCE LAUNDRY SYSTEMS DISTRIBUTION	OTHER SUPPLIES FOR M&O	1,483.39
2/3/2026	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUSCONTRACTED SERVIC	309.64
2/3/2026	ALVARADO VET CLINIC	MISCELLANEOUSCONTRACTED SERVIC	263.87
2/3/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,035.10
2/3/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	168.50
2/3/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	207.95
2/3/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	96.31
2/3/2026	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMNT<$10000	240.99
2/3/2026	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	281.25
2/3/2026	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	30.00
2/3/2026	AT&T MOBILITY	UTILITIES - TELEPHONE	2,580.18
2/3/2026	B&B COMMERCIAL PRINTING, KENNETH BUR(	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/3/2026	BEN E. KEITH COMPANY	GENERAL SUPPLIES	634.40
2/3/2026	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,483.46
2/3/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	776.08

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
2/3/2026	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	804.84
2/3/2026	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	303.37
2/3/2026	CAPSTONE, COUGHLAN COMPAN	SOFTWARE SUBSCRIPTIONS	1,399.00
2/3/2026	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	12,339.00
2/3/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	431.99
2/3/2026	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	129.00
2/3/2026	CLIBORN, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	336.00
2/3/2026	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	2,579.59
2/3/2026	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	4,312.80
2/3/2026	DELCOM GROUP LP	TECHNOLOGY EQUIPMNT<$10000	601.08
2/3/2026	DEMCO INC	GENERAL SUPPLIES	128.10
2/3/2026	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	TRAVEL AND SUBSISTENCE - STUDE	16,895.04
2/3/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,057.54
2/3/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	7.71
2/3/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	109.17
2/3/2026	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	457,062.25
2/3/2026	EVANS, ALYSSA	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
2/3/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	4,202.08
2/3/2026	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	34,018.86
2/3/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	333.33
2/3/2026	H1 K9 CONSULTANTS LLC	MISCELLANEOUSCONTRACTED SERVIC	29,900.00
2/3/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	219.62
2/3/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	120.74
2/3/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	178.56
2/3/2026	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	779.90
2/3/2026	JEAN'S RESTAURANT SUPPLY, TARI INC	OTHER SUPPLIES FOR M&O	6,900.52
2/3/2026	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,880.00
2/3/2026	JG CONSULTING, ONE-FOURTH CONS.	MISCELLANEOUSCONTRACTED SERVIC	40,000.00
2/3/2026	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	6,000.00
2/3/2026	JULIE ANN ALLEN CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	1,395.00
2/3/2026	KEATING, HEATHER	TECHNOLOGY EQUIPMNT<$10000	350.00
2/3/2026	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	1,535.04
2/3/2026	LOSOS, ABBY	MISCELLANEOUSCONTRACTED SERVIC	168.00
2/3/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	988.11
2/3/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,050.84
2/3/2026	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	132.00
2/3/2026	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	947.45
2/3/2026	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	7,952.00
2/3/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	623.93
2/3/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	85.86
2/3/2026	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,436.50
2/3/2026	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	812.50
2/3/2026	NORTH TEXAS FIRE LLC	MISCELLANEOUSCONTRACTED SERVIC	4,400.00
2/3/2026	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	15,021.08
2/3/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	201.37
2/3/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	133.16
2/3/2026	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	480.00
2/3/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	34,705.28
2/3/2026	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	3,445.00
2/3/2026	PITSCO EDUCATION, LLC	GENERAL SUPPLIES	109.27
2/3/2026	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	334.61
2/3/2026	PONDMEDICS, INC	CONTRACTED MAINTENANCE AND REP	295.00
2/3/2026	POSITIVE PROMOTIONS, INC	MISCELLANEOUSCONTRACTED SERVIC	11,978.20
2/3/2026	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	5,239.23
2/3/2026	ROCKWALL ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	2,000.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
2/3/2026	ROMEO MUSIC LLC	GENERAL SUPPLIES	1,928.00
2/3/2026	ROMEO MUSIC LLC	MISCELLANEOUSCONTRACTED SERVIC	500.00
2/3/2026	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	376.80
2/3/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	657.34
2/3/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	18.12
2/3/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	SOFTWARE SUBSCRIPTIONS	4,990.00
2/3/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	TECHNOLOGY EQUIPMNT<$10000	3,640.00
2/3/2026	SHC SERVICES INC	PROFESSIONAL SERVICES	1,950.00
2/3/2026	SMARTTRASH LLC, AMERICAN TRASH	CONTRACTED MAINTENANCE AND REP	500.00
2/3/2026	SOCIAL STUDIES SCHOOL SERVICE	GENERAL SUPPLIES	555.63
2/3/2026	SOLIANT HEALTH	PROFESSIONAL SERVICES	6,474.00
2/3/2026	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,340.00
2/3/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	234.53
2/3/2026	STOVALL CORPORATION	CONTRACTED MAINTENANCE AND REP	1,164.62
2/3/2026	SUPERIOR EQUIPMENT & SUPPLY	OTHER SUPPLIES FOR M&O	1,204.00
2/3/2026	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	10.25
2/3/2026	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	TRAVEL,TRAINING & SUBSISTENCE	899.00
2/3/2026	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	375.00
2/3/2026	T-MOBILE USA INC.	UTILITIES - TELEPHONE	318.56
2/3/2026	TRANSIT WORKFORCE MANAGEMENT LLC, F	SOFTWARE SUBSCRIPTIONS	10,500.00
2/3/2026	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	271,097.10
2/3/2026	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	345.19
2/3/2026	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	17,197.67
2/3/2026	VERITIV OPERATING CO.	GENERAL SUPPLIES	320.94
2/3/2026	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	4,439.40
2/3/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	375.89
2/3/2026	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	701.83
2/5/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,270.79
2/5/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	264.74
2/5/2026	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	103.20
2/5/2026	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMNT<$10000	71.92
2/5/2026	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	380.67
2/5/2026	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUSCONTRACTED SERVIC	3,595.00
2/5/2026	ASSOCIATION OF ENERGY ENGINEERS, INC	MEMBERSHIPS	215.00
2/5/2026	AT&T CORP	UTILITIES - TELEPHONE	134.41
2/5/2026	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,877.44
2/5/2026	AVANTIS EDUCATION INC	TECHNOLOGY EQUIPMNT<$10000	4,999.00
2/5/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	499.84
2/5/2026	B&B COMMERCIAL PRINTING, KENNETH BUR	MISCELLANEOUSCONTRACTED SERVIC	380.00
2/5/2026	BIO CORPORATION	GENERAL SUPPLIES	91.90
2/5/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	228.30
2/5/2026	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	807.05
2/5/2026	BUSSEY, TRICIA	TRAVEL,TRAINING & SUBSISTENCE	114.32
2/5/2026	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	566.50
2/5/2026	CDW GOVERNMENT	GENERAL SUPPLIES	83.50
2/5/2026	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	15,969.75
2/5/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	13,182.41
2/5/2026	CENTERLINE SUPPLY, LTD	GENERAL SUPPLIES	460.80
2/5/2026	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	233.01
2/5/2026	CLIBORN, MARY	MISCELLANEOUSCONTRACTED SERVIC	168.00
2/5/2026	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	784.70
2/5/2026	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	18,072.24
2/5/2026	COPPELL DEBATE BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	595.00
2/5/2026	CORNELIUS, AIDEN	MISCELLANEOUSCONTRACTED SERVIC	1,825.00
2/5/2026	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	16.75

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
2/5/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	494.36
2/5/2026	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	542.39
2/5/2026	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	486.97
2/5/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,104.71
2/5/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	597.06
2/5/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	15,452.02
2/5/2026	GOVERNMENT FINANCE OFFICERS ASSOCIA	MEMBERSHIPS	1,000.00
2/5/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	352.20
2/5/2026	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	614.70
2/5/2026	HENRY SCHEIN, INC	GENERAL SUPPLIES	576.22
2/5/2026	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	37.99
2/5/2026	LEA PARK & PLAY, INC.	OTHER SUPPLIES FOR M&O	645.67
2/5/2026	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	595.00
2/5/2026	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	2,028.00
2/5/2026	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	1,273.00
2/5/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	117.52
2/5/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	369.43
2/5/2026	LRP PUBLICATIONS INC	SOFTWARE SUBSCRIPTIONS	365.00
2/5/2026	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	373.50
2/5/2026	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	67.06
2/5/2026	MANSFIELD BUSINESS ALLIANCE	MEMBERSHIPS	250.00
2/5/2026	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,278.00
2/5/2026	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	194,532.88
2/5/2026	MICHAELS, SEAN	TRAVEL,TRAINING & SUBSISTENCE	76.94
2/5/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	195.67
2/5/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	238.69
2/5/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	122.28
2/5/2026	PARLIN, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	287.92
2/5/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	15,936.21
2/5/2026	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	308.00
2/5/2026	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	72.20
2/5/2026	RUSSELL'S EDUCATIONAL CONSULTING	READING/REF MATERIALS/DATABASE	119.95
2/5/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,291.83
2/5/2026	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	304.86
2/5/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	736.59
2/5/2026	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	120.25
2/5/2026	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
2/5/2026	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	266.00
2/5/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	9.00
2/5/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	456.00
2/5/2026	TEXAS ASSOCIATION FOR THE GIFTED & TAL	TRAVEL,TRAINING & SUBSISTENCE	1,825.00
2/5/2026	TEXAS ASSOCIATION OF FUTURE EDUCATOR	TRAVEL AND SUBSISTENCE - STUDE	1,274.00
2/5/2026	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	1,857.00
2/5/2026	TEXAS SOCIAL STUDIES SUPERVISORS ASSO	TRAVEL,TRAINING & SUBSISTENCE	300.00
2/5/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	3,209.19
2/5/2026	TRONGAARD, LESLIE	TRAVEL,TRAINING & SUBSISTENCE	295.97
2/5/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,379.83
2/5/2026	UNIVERSAL CHEERLEADERS ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	-1,416.00
2/5/2026	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	1,006.76
2/5/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	788.04
2/5/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, I	OTHER SUPPLIES FOR M&O	514.68
2/5/2026	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	69.05
2/5/2026	WILLIAMS, CATHERINE	TRAVEL,TRAINING & SUBSISTENCE	90.61
2/5/2026	WRIGHT, SHERRY	MISCELLANEOUSCONTRACTED SERVIC	350.00
2/6/2026	TRS	TEACHER RETIREMENT	912,917.21

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
2/10/2026	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	98.98
2/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	15,220.43
2/10/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	153.65
2/10/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	683.90
2/10/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	300.61
2/10/2026	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	44.09
2/10/2026	AMERICAN ALLIED HEALTH INC	TESTING MATERIALS	3,465.00
2/10/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,121.25
2/10/2026	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,931.67
2/10/2026	BERNEY, CAITLIN	TRAVEL,TRAINING & SUBSISTENCE	670.72
2/10/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	163.48
2/10/2026	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,869.07
2/10/2026	BRACKETT & ELLIS, PC	LEGAL SERVICES	1,552.50
2/10/2026	BREAKOUT EDU	SOFTWARE SUBSCRIPTIONS	119.00
2/10/2026	BROWN, MATTHEW	TRAVEL,TRAINING & SUBSISTENCE	249.97
2/10/2026	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	33.24
2/10/2026	BWI COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,586.85
2/10/2026	CAT-FISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	220.00
2/10/2026	CAT-FISH AQUATICS, LLC	GENERAL SUPPLIES	6.99
2/10/2026	CDW GOVERNMENT	GENERAL SUPPLIES	25,041.16
2/10/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	4,000.00
2/10/2026	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	90.00
2/10/2026	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	21.57
2/10/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	21,589.12
2/10/2026	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	3,706.87
2/10/2026	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	277.10
2/10/2026	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	70.00
2/10/2026	CLEAR CHANNEL OUTDOOR LLC, CLEAR CHA	MISCELLANEOUS OPERATING COSTS	3,435.00
2/10/2026	CLEARK, MARY	MISCELLANEOUS OPERATING COSTS	47.99
2/10/2026	CLIBORN, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/10/2026	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	823.00
2/10/2026	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	524.82
2/10/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,269.51
2/10/2026	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	13,577.00
2/10/2026	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	200.07
2/10/2026	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	75.16
2/10/2026	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	336.00
2/10/2026	FARNELL, LAURA	MISCELLANEOUSCONTRACTED SERVIC	500.00
2/10/2026	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	645.71
2/10/2026	FLOWERS, KATIE	TRAVEL,TRAINING & SUBSISTENCE	46.20
2/10/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	4,396.11
2/10/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	845.81
2/10/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	716.71
2/10/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	8,236.06
2/10/2026	GLENN, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	240.00
2/10/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	239.76
2/10/2026	HENRY SCHEIN, INC	GENERAL SUPPLIES	500.96
2/10/2026	HOLBROOKS, SHEILA	TRAVEL,TRAINING & SUBSISTENCE	75.97
2/10/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	6,612.00
2/10/2026	JANESKI, DARLENE	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
2/10/2026	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	52.52
2/10/2026	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,640.00
2/10/2026	JOSHUA HIGH SCHOOL, UIL ACADEMICS	TRAVEL AND SUBSISTENCE - STUDE	515.00
2/10/2026	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	200.00
2/10/2026	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
2/10/2026	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	113.96
2/10/2026	LANGO LLC	MISCELLANEOUSCONTRACTED SERVIC	145.66
2/10/2026	LEASOR CRASS, P.C.	LEGAL SERVICES	3,890.00
2/10/2026	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	175.00
2/10/2026	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	324.00
2/10/2026	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/10/2026	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	162.98
2/10/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	445.43
2/10/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	2,383.63
2/10/2026	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	176.00
2/10/2026	MCCORKLE, LORI	TRAVEL,TRAINING & SUBSISTENCE	204.96
2/10/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	15.99
2/10/2026	MURPHREE, KIMBERLY	TRAVEL,TRAINING & SUBSISTENCE	271.00
2/10/2026	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	686.00
2/10/2026	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	139.00
2/10/2026	NATIONAL WHOLESALE SUPPLY INC	OTHER SUPPLIES FOR M&O	36.77
2/10/2026	NORTON METALS	GENERAL SUPPLIES	2,081.13
2/10/2026	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	5,760.17
2/10/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	235.37
2/10/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	OTHER SUPPLIES FOR M&O	13.01
2/10/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	266.36
2/10/2026	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	42.14
2/10/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	34,842.53
2/10/2026	PINKERTON, PAMELA	TRAVEL,TRAINING & SUBSISTENCE	690.44
2/10/2026	PITSCO EDUCATION, LLC	GENERAL SUPPLIES	49.74
2/10/2026	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	207.63
2/10/2026	POCKET NURSE	GENERAL SUPPLIES	585.29
2/10/2026	POLLOCK INVESTMENTS INCORPORATED, VE	INVENTORY - WAREHOUSE SUPPLIES	4,941.00
2/10/2026	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	500.00
2/10/2026	PROJECT LEAD THE WAY INC	GENERAL SUPPLIES	179.50
2/10/2026	R&H PARTS AND SERVICE INC	GENERAL SUPPLIES	3,110.00
2/10/2026	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	2,300.00
2/10/2026	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	800.00
2/10/2026	RILEY, AUTUMN	TRAVEL,TRAINING & SUBSISTENCE	283.00
2/10/2026	ROCKLER WOODWORKING, ROCKLER RETAIL	GENERAL SUPPLIES	169.00
2/10/2026	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	920.95
2/10/2026	RUSSELL FEED & SUPPLY, RUSSELL FEED IN	GENERAL SUPPLIES	794.67
2/10/2026	SCEARCE, BENJAMIN	TRAVEL,TRAINING & SUBSISTENCE	118.30
2/10/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	593.54
2/10/2026	SHC SERVICES INC	PROFESSIONAL SERVICES	276.25
2/10/2026	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	59.54
2/10/2026	SHOWTIME INTERNATIONAL	TRAVEL AND SUBSISTENCE - STUDE	1,035.00
2/10/2026	SOLIANT HEALTH	PROFESSIONAL SERVICES	1,646.50
2/10/2026	SPORTS NETWORK INTERNATIONAL, INC.	TRAVEL AND SUBSISTENCE - STUDE	14,867.00
2/10/2026	SPOTTER STAFFING	PROFESSIONAL SERVICES	640.00
2/10/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,333.99
2/10/2026	TEXAS MOTION SPORTS	MISCELLANEOUSCONTRACTED SERVIC	1,215.36
2/10/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	366.02
2/10/2026	VERITIV OPERATING CO.	GENERAL SUPPLIES	192.30
2/10/2026	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	412.80
2/10/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,592.00
2/10/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, I	OTHER SUPPLIES FOR M&O	310.68
2/10/2026	WILLS, SARA	TRAVEL,TRAINING & SUBSISTENCE	281.00
2/10/2026	YORK, CHRIS	TECHNOLOGY EQUIPMNT<$10000	350.00
2/10/2026	YORK, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	2,250.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
2/12/2026	A&M NURSERY AND SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,425.00
2/12/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	7,726.53
2/12/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	-67.85
2/12/2026	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	159.99
2/12/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	549.18
2/12/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	80.76
2/12/2026	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMNT<$10000	113.97
2/12/2026	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	223.35
2/12/2026	ARLINGTON UTILITIES	UTILITIES - WATER	75,922.12
2/12/2026	ARNOLD, JAMES	TRAVEL,TRAINING & SUBSISTENCE	4.00
2/12/2026	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,780.17
2/12/2026	ATMOS ENERGY	UTILITIES - GAS	118,764.80
2/12/2026	AV PRO, INC.	CONTRACTED MAINTENANCE AND REP	460.00
2/12/2026	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	19.60
2/12/2026	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	31.99
2/12/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	231.28
2/12/2026	BRACKETT & ELLIS, PC	LEGAL SERVICES	1,690.00
2/12/2026	BROWN, MATTHEW	TRAVEL,TRAINING & SUBSISTENCE	667.66
2/12/2026	BWI COMPANIES, INC	OTHER SUPPLIES FOR M&O	5,789.45
2/12/2026	C & S TRAILERS	FIXED ASSET-OTHER EQUIP>$10000	14,044.00
2/12/2026	CCC FENCE LLC, MARK HARRIS	CONTRACTED MAINTENANCE AND REP	2,580.00
2/12/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	3,038.06
2/12/2026	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	837.86
2/12/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	20,261.01
2/12/2026	CLIBORN, MARY	MISCELLANEOUSCONTRACTED SERVIC	1,566.00
2/12/2026	COSTELLO, VANIDA	TRAVEL,TRAINING & SUBSISTENCE	281.00
2/12/2026	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TH	VEHICLE PARTS & SUPPLIES	404.70
2/12/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	342.40
2/12/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL,TRAINING & SUBSISTENCE	390.74
2/12/2026	FARNELL, LAURA	MISCELLANEOUSCONTRACTED SERVIC	350.00
2/12/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	741.64
2/12/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	2,696.72
2/12/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	1,331.71
2/12/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	8,320.27
2/12/2026	GLENN, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	500.00
2/12/2026	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	990.00
2/12/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	166.99
2/12/2026	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	385.00
2/12/2026	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	55.61
2/12/2026	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	2,228.95
2/12/2026	KB TOOLS, KENNETH D BROWN	GENERAL SUPPLIES	271.90
2/12/2026	KING, KARMEN	TECHNOLOGY EQUIPMNT<$10000	350.00
2/12/2026	LEASOR CRASS, P.C.	LEGAL SERVICES	43,317.50
2/12/2026	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	749.00
2/12/2026	LOSOS, ABBY	MISCELLANEOUSCONTRACTED SERVIC	462.00
2/12/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,998.95
2/12/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	413.28
2/12/2026	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	80.00
2/12/2026	MELTWATER NEWS US INC	SOFTWARE SUBSCRIPTIONS	8,000.00
2/12/2026	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	200.00
2/12/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	69.89
2/12/2026	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	521.00
2/12/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	1,315.48
2/12/2026	PETER PONCE VOICE SERVICES, LLC	MISCELLANEOUSCONTRACTED SERVIC	250.00
2/12/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	18,642.26

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
2/12/2026	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	3,750.00
2/12/2026	PITNEY BOWES BANK RESERVE ACCT, 28278	INVENTORY-POSTAGE	25,000.00
2/12/2026	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	8.58
2/12/2026	PORRAS, MIRANDA	MISCELLANEOUSCONTRACTED SERVIC	110.00
2/12/2026	READY REFRESH, BLUETRITON BRAN	REFRESHMENTS/FOOD FOR MEETINGS	20.69
2/12/2026	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	1,200.00
2/12/2026	REGION 11 ESC	SOFTWARE SUBSCRIPTIONS	2,443.00
2/12/2026	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
2/12/2026	REPUBLIC SERVICES INC	UTILITIES - TRASH	17,135.30
2/12/2026	ROUND ROCK ISD	MISCELLANEOUS OPERATING COSTS	150.00
2/12/2026	SAFETY-KLEEN	CONTRACTED MAINTENANCE AND REP	501.78
2/12/2026	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	817.50
2/12/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	629.88
2/12/2026	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	518.78
2/12/2026	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	528.00
2/12/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,275.27
2/12/2026	STERICYCLE	MISCELLANEOUSCONTRACTED SERVIC	126.32
2/12/2026	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	639.00
2/12/2026	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	10.25
2/12/2026	TARRANT COUNTY JUVENILE	STUDENT TUITION-OTHER THAN TO	1,548.00
2/12/2026	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	365.00
2/12/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	1,280.00
2/12/2026	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/12/2026	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	1,102.05
2/12/2026	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	125.00
2/12/2026	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	917.00
2/12/2026	T-MOBILE USA INC.	UTILITIES - TELEPHONE	151.50
2/12/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	204.09
2/12/2026	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	414.00
2/12/2026	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	17,300.00
2/12/2026	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	374.05
2/12/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,132.23
2/12/2026	VELEZ, CESAR	MISCELLANEOUSCONTRACTED SERVIC	400.00
2/12/2026	WOMACK, JEROD	TRAVEL,TRAINING & SUBSISTENCE	231.61
2/12/2026	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	1,044.00
2/17/2026	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	155.00
2/17/2026	ACCELERATED GRAPHICS	GENERAL SUPPLIES	30.00
2/17/2026	ACCELERATED GRAPHICS	MISCELLANEOUSCONTRACTED SERVIC	132.50
2/17/2026	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	321.24
2/17/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,387.25
2/17/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	127.20
2/17/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	106.63
2/17/2026	AMAZON CAPITAL SERVICES INC	TEXTBOOKS	110.91
2/17/2026	AMERICAN ASSOC OF FAMILY & CONSUMER S	TESTING MATERIALS	675.00
2/17/2026	ARNOLD, JAMES	TRAVEL,TRAINING & SUBSISTENCE	4.00
2/17/2026	AT&T GIGA MAN	UTILITIES - TELEPHONE	66.38
2/17/2026	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	533.29
2/17/2026	BRADY INDUSTRIES OF TEXAS LLC	INVENTORY - WAREHOUSE SUPPLIES	592.92
2/17/2026	BUSINESS PROFESSIONALS OF AMERICA, TE	TRAVEL AND SUBSISTENCE - STUDE	2,219.17
2/17/2026	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	5,213.27
2/17/2026	CESCO INC	TECHNOLOGY EQUIPMNT<$10000	899.00
2/17/2026	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	864.00
2/17/2026	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	13,451.20
2/17/2026	DAZZARKLE LLC	OTHER SUPPLIES FOR M&O	363.85
2/17/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,561.56

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
2/17/2026	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	959.25
2/17/2026	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	18.00
2/17/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	675.42
2/17/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,004.70
2/17/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	4,847.60
2/17/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	268.97
2/17/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	6,179.61
2/17/2026	GRAINGER	OTHER SUPPLIES FOR M&O	3,214.24
2/17/2026	INTERNATIONAL ACADEMIC COMPETITIONS	TRAVEL AND SUBSISTENCE - STUDE	650.00
2/17/2026	INTERSPEC, LLC	OTHER SUPPLIES FOR M&O	1,511.59
2/17/2026	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	269.10
2/17/2026	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,640.00
2/17/2026	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	32.21
2/17/2026	LEAD4WARD, LLC	TRAVEL,TRAINING & SUBSISTENCE	530.00
2/17/2026	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	110.00
2/17/2026	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	2,599.99
2/17/2026	LONE STAR STATE SCHOOL COUNSELOR ASS	MEMBERSHIPS	50.00
2/17/2026	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	273.84
2/17/2026	LOTT, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	500.00
2/17/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	150.38
2/17/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,334.03
2/17/2026	MAHER, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	770.00
2/17/2026	MAVICH, LLC	INVENTORY - WAREHOUSE SUPPLIES	1,598.64
2/17/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	44.17
2/17/2026	NATIONAL SPEECH AND DEBATE ASSOCIATIC	MEMBERSHIPS	40.00
2/17/2026	NATIONAL WHOLESALE SUPPLY INC	OTHER SUPPLIES FOR M&O	19.03
2/17/2026	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	500.00
2/17/2026	NORTH TEXAS EDUCATION COALITION	TRAVEL,TRAINING & SUBSISTENCE	50.00
2/17/2026	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	7,451.17
2/17/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	43.64
2/17/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	938.84
2/17/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	32,366.05
2/17/2026	PEUGH, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
2/17/2026	PHAM, THAO	MISCELLANEOUSCONTRACTED SERVIC	110.00
2/17/2026	POLLOCK INVESTMENTS INCORPORATED, VE	INVENTORY - WAREHOUSE SUPPLIES	4,147.40
2/17/2026	POLYPRINTER, KINETRIC INC.	GENERAL SUPPLIES	84.46
2/17/2026	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	177.51
2/17/2026	RIVERSIDE INSIGHTS	TESTING MATERIALS	46,041.25
2/17/2026	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	309.45
2/17/2026	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	297.42
2/17/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,029.62
2/17/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	189.22
2/17/2026	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	71,308.92
2/17/2026	SHARP BUSINESS SYSTEMS	RIGHT TO USE LEASE PRINCIPAL	56.69
2/17/2026	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	14.20
2/17/2026	SHIPLEY DONUTS, KTJ DEVELOPMENT	REFRESHMENTS/FOOD FOR MEETINGS	389.86
2/17/2026	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	221.19
2/17/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,490.01
2/17/2026	STAYING HEALTHY MEDICAL SERVICES LLC	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/17/2026	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	648.00
2/17/2026	TAMPLEN, LEIGHANN	TRAVEL,TRAINING & SUBSISTENCE	123.00
2/17/2026	TEXAS A&M ENGINEERING EXTENSION SERV	TESTING MATERIALS	120.00
2/17/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.05
2/17/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	150.95
2/17/2026	TEXAS ASSOC OF SUPERVISORS OF MATHEM	TRAVEL,TRAINING & SUBSISTENCE	550.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
2/17/2026	ULINE	FURNITURE<$10,000	271.81
2/17/2026	ULINE	GENERAL SUPPLIES	-457.01
2/17/2026	ULINE	OTHER EQUIPMNT<$10000	268.15
2/17/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	3,276.08
2/17/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	6,353.57
2/19/2026	2TEN MARKETING, LLC, JACLYN BUSTOS	MISCELLANEOUSCONTRACTED SERVIC	1,490.00
2/19/2026	ADAMS, AMY	TECHNOLOGY EQUIPMNT<$10000	25.00
2/19/2026	ALLIANCE LAUNDRY SYSTEMS DISTRIBUTION	OTHER SUPPLIES FOR M&O	103.66
2/19/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,864.39
2/19/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	295.90
2/19/2026	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	239.48
2/19/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	484.88
2/19/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	432.21
2/19/2026	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	98.60
2/19/2026	APODACA, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
2/19/2026	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - NON-E	328.97
2/19/2026	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	1,255.60
2/19/2026	AT&T MOBILITY	UTILITIES - TELEPHONE	331.07
2/19/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	334.12
2/19/2026	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	129.20
2/19/2026	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	421.96
2/19/2026	BEN E. KEITH COMPANY	GENERAL SUPPLIES	2,123.61
2/19/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	803.69
2/19/2026	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	250.61
2/19/2026	BYERLY, CAMERON	MISCELLANEOUSCONTRACTED SERVIC	900.00
2/19/2026	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	829.60
2/19/2026	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	86,247.70
2/19/2026	CDW GOVERNMENT	GENERAL SUPPLIES	952.74
2/19/2026	CELLO PARTNERSHIP- VERIZON, VERIZON C(	UTILITIES - TELEPHONE	338.05
2/19/2026	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	116.53
2/19/2026	CINTAS CORPORATION NO. 2	GENERAL SUPPLIES	256.60
2/19/2026	CITIBANK	READING/REF MATERIALS/DATABASE	31.96
2/19/2026	CITIBANK	SOFTWARE SUBSCRIPTIONS	280.00
2/19/2026	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	-16.98
2/19/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	8,182.88
2/19/2026	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	3,576.70
2/19/2026	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	963.90
2/19/2026	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	300.00
2/19/2026	COSTUMER, INC, THE	GENERAL SUPPLIES	489.61
2/19/2026	DELTAMATH SOLUTIONS INC	SOFTWARE SUBSCRIPTIONS	100.00
2/19/2026	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TH	VEHICLE PARTS & SUPPLIES	216.60
2/19/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,108.23
2/19/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	370.17
2/19/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	60.90
2/19/2026	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	4,754.50
2/19/2026	EVERWAY HOLDCO, LLC, EVERWAY LLC	SOFTWARE SUBSCRIPTIONS	184.00
2/19/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,877.47
2/19/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	51.06
2/19/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	3,905.34
2/19/2026	GIMKIT INC	SOFTWARE SUBSCRIPTIONS	650.00
2/19/2026	GOVCONNECTION INC	GENERAL SUPPLIES	664.28
2/19/2026	GOVCONNECTION INC	SOFTWARE SUBSCRIPTIONS	6,209.00
2/19/2026	HANES APPRAISAL COMPANY LLC	PROFESSIONAL SERVICES	2,150.00
2/19/2026	HARRIS COSTUMES	RENTALS-OPERATING LEASES	770.00
2/19/2026	HEGGERTY PHONEMIC, LITERACY RESOUR	READING/REF MATERIALS/DATABASE	101.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
2/19/2026	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	1,159.13
2/19/2026	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	3,833.01
2/19/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	7,069.80
2/19/2026	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	596.00
2/19/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	2,300.19
2/19/2026	JULIE ANN ALLEN CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	220.00
2/19/2026	LANGO LLC	MISCELLANEOUSCONTRACTED SERVIC	49.00
2/19/2026	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	82.14
2/19/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	906.20
2/19/2026	MCCORKLE, LORI	TRAVEL,TRAINING & SUBSISTENCE	135.73
2/19/2026	MCWILLIAMS, DANNA	TRAVEL,TRAINING & SUBSISTENCE	80.99
2/19/2026	MENTAL HEALTH AMERICA OF GREATER DALI	TRAVEL,TRAINING & SUBSISTENCE	730.00
2/19/2026	MONTELONGO, MARIA	TRAVEL,TRAINING & SUBSISTENCE	94.85
2/19/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	34.20
2/19/2026	MUNOZ, ANA	TRAVEL,TRAINING & SUBSISTENCE	1,125.18
2/19/2026	NATIONAL ARCHERY IN THE SCHOOLS PROG	GENERAL SUPPLIES	633.00
2/19/2026	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	5,546.25
2/19/2026	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	600.00
2/19/2026	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	400.00
2/19/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	56.81
2/19/2026	ORTEGA, ISMAEL	TRAVEL,TRAINING & SUBSISTENCE	18.34
2/19/2026	PANORAMA EDUCATION INC.	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
2/19/2026	PARKERSON, NOHELIA	TRAVEL,TRAINING & SUBSISTENCE	60.90
2/19/2026	PATHWAY COMMUNICATIONS LTD	MISCELLANEOUSCONTRACTED SERVIC	450.00
2/19/2026	PATHWAY COMMUNICATIONS LTD	TECHNOLOGY EQUIPMNT<$10000	25.00
2/19/2026	PEDIGO'S AUTO GLASS	CONTRACTED MAINTENANCE AND REP	377.23
2/19/2026	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	420.00
2/19/2026	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	25.03
2/19/2026	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	569.75
2/19/2026	PSI SERVICES LLC	TESTING MATERIALS	1,400.00
2/19/2026	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	966.60
2/19/2026	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	489.16
2/19/2026	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	73.32
2/19/2026	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	715.00
2/19/2026	ROADRUNNER CHARTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	1,925.00
2/19/2026	RUSSO, ELIZABETH	TRAVEL,TRAINING & SUBSISTENCE	746.95
2/19/2026	SALINAS, VANESA	TRAVEL,TRAINING & SUBSISTENCE	73.08
2/19/2026	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	51.75
2/19/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	142.72
2/19/2026	SHC SERVICES INC	PROFESSIONAL SERVICES	2,421.25
2/19/2026	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	25.80
2/19/2026	SOLIANT HEALTH	PROFESSIONAL SERVICES	8,265.00
2/19/2026	SONOVA USA INC	OTHER EQUIPMNT<$10000	2,329.73
2/19/2026	SOTO, TERA	TRAVEL,TRAINING & SUBSISTENCE	30.80
2/19/2026	SPOTTER STAFFING	PROFESSIONAL SERVICES	1,960.00
2/19/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	737.46
2/19/2026	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	9.25
2/19/2026	TARRANT COUNTY TAX OFFICE	TAX APPRAISAL AND COLLECTION	232,677.36
2/19/2026	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
2/19/2026	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	245.00
2/19/2026	TEXAS ASSOCIATION FOR PUPIL TRANSPORT	MEMBERSHIPS	50.00
2/19/2026	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL AND SUBSISTENCE - STUDE	130.00
2/19/2026	TEXAS ENERGY MANAGERS ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	450.00
2/19/2026	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	374.00
2/19/2026	TEXAS LIBRARY ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	586.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
2/19/2026	TEXAS THESPIANS	TRAVEL,TRAINING & SUBSISTENCE	-150.00
2/19/2026	TEXAS WATER PRODUCTS, INC	OTHER SUPPLIES FOR M&O	396.00
2/19/2026	TORRES, FRANCES	TRAVEL,TRAINING & SUBSISTENCE	63.28
2/19/2026	TURF SURGEONS IRRIGATION SVCS, GREG J	TRAVEL,TRAINING & SUBSISTENCE	238.00
2/19/2026	ULINE	GENERAL SUPPLIES	1,163.43
2/19/2026	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	374.05
2/19/2026	UNITED AG & TURF, COUFAL-PRATER EQU	FIXED ASSET-OTHER EQUIP>$10000	15,026.36
2/19/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,223.04
2/19/2026	UNIVERSITY OF SAN DIEGO	TRAVEL,TRAINING & SUBSISTENCE	951.00
2/19/2026	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	25,414.32
2/19/2026	WEISSMAN	GENERAL SUPPLIES	1,279.29
2/19/2026	WEST MUSIC COMPANY	GENERAL SUPPLIES	172.92
2/19/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,369.31
2/19/2026	WHITE CAP LP	GENERAL SUPPLIES	245.60
2/19/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, I	OTHER SUPPLIES FOR M&O	515.62
2/19/2026	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	111.05
2/19/2026	WILLIAMS, ASHTON	TRAVEL,TRAINING & SUBSISTENCE	218.00
2/19/2026	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	124.80
2/19/2026	ZEPEDA, PRISCILLA	TRAVEL,TRAINING & SUBSISTENCE	64.40
2/24/2026	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	155.00
2/24/2026	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	148.47
2/24/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	9,394.76
2/24/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	223.98
2/24/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	29.90
2/24/2026	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMNT<$10000	97.58
2/24/2026	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	23.74
2/24/2026	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	23.92
2/24/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	82.61
2/24/2026	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	8.44
2/24/2026	B&B COMMERCIAL PRINTING, KENNETH BUR	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
2/24/2026	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	145.20
2/24/2026	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	2,147.01
2/24/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	581.28
2/24/2026	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	413.34
2/24/2026	BRACKETT & ELLIS, PC	LEGAL SERVICES	3,672.50
2/24/2026	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	138.98
2/24/2026	CCC FENCE LLC, MARK HARRIS	CONTRACTED MAINTENANCE AND REP	3,725.00
2/24/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	215,166.00
2/24/2026	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	166.75
2/24/2026	CHEERSOUNDS MUSIC TRAINING, LLC	GENERAL SUPPLIES	0.00
2/24/2026	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	188.68
2/24/2026	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	685.60
2/24/2026	CLIBORN, MARY	MISCELLANEOUSCONTRACTED SERVIC	800.00
2/24/2026	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	388.50
2/24/2026	COCHLEAR AMERICAS, 22820	GENERAL SUPPLIES	300.00
2/24/2026	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	328.10
2/24/2026	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	66.85
2/24/2026	DAWSON, PAMELA	MISCELLANEOUSCONTRACTED SERVIC	165.00
2/24/2026	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	2.51
2/24/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,083.54
2/24/2026	EAI EDUCATION INC	GENERAL SUPPLIES	1,208.25
2/24/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	366.84
2/24/2026	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	191.24
2/24/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	5,115.21
2/24/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	401.88

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
2/24/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	184.36
2/24/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	35,509.89
2/24/2026	GLOBAL ASSET	TECHNOLOGY EQUIPMNT<$10000	1,107.25
2/24/2026	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	500.00
2/24/2026	GRAINGER	GENERAL SUPPLIES	44.15
2/24/2026	GRANDVIEW ISD	TRAVEL AND SUBSISTENCE - STUDE	430.00
2/24/2026	GREER, LOUANNE	MISCELLANEOUSCONTRACTED SERVIC	350.00
2/24/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	344.59
2/24/2026	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	4,096.54
2/24/2026	INTEG, ANDERTON GROUP	MISCELLANEOUSCONTRACTED SERVIC	399.00
2/24/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	160.50
2/24/2026	JONES SCHOOL SUPPLY	MISCELLANEOUSCONTRACTED SERVIC	1,543.50
2/24/2026	JUST SAY YES!, YOUTH EDQ SUCCE	MISCELLANEOUSCONTRACTED SERVIC	15,050.00
2/24/2026	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	440.00
2/24/2026	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	6,741.18
2/24/2026	LE, DAVID	MISCELLANEOUSCONTRACTED SERVIC	84.00
2/24/2026	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	818.40
2/24/2026	LOWE'S COMPANIES, INC	BUILDING SUPPLIES	11.91
2/24/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	318.23
2/24/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,116.59
2/24/2026	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	18.50
2/24/2026	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	286.00
2/24/2026	MANSFIELD OVERHEAD DOOR LLC	CONTRACTED MAINTENANCE AND REP	2,409.00
2/24/2026	MCPHERSON, JESSICA	TRAVEL,TRAINING & SUBSISTENCE	694.00
2/24/2026	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	40,335.89
2/24/2026	METAL SUPERMARKETS FT WORTH	OTHER SUPPLIES FOR M&O	185.87
2/24/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	439.59
2/24/2026	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	6,672.17
2/24/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	161.49
2/24/2026	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	957.58
2/24/2026	OVERDRIVE, INC	READING/REF MATERIALS/DATABASE	1,983.08
2/24/2026	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	18,640.98
2/24/2026	PROSPER ISD	TRAVEL AND SUBSISTENCE - STUDE	500.00
2/24/2026	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	169.86
2/24/2026	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	550.00
2/24/2026	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	440.00
2/24/2026	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	9.20
2/24/2026	SAM HOUSTON STATE UNIVERSITY, CAREER	TRAVEL,TRAINING & SUBSISTENCE	300.00
2/24/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,805.09
2/24/2026	SCHOOL SPECIALTY, LLC	READING/REF MATERIALS/DATABASE	432.00
2/24/2026	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	600.00
2/24/2026	SHC SERVICES INC	PROFESSIONAL SERVICES	1,998.75
2/24/2026	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	527.04
2/24/2026	SOLIANT HEALTH	PROFESSIONAL SERVICES	6,595.00
2/24/2026	SOLO-ENSEMBLE.COM, DOUG ABERNATHY	SOFTWARE SUBSCRIPTIONS	399.00
2/24/2026	SONOVA USA INC	CONTRACTED MAINTENANCE AND REP	238.99
2/24/2026	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	803.28
2/24/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,502.91
2/24/2026	STEVENSON, SHANNON	MISCELLANEOUSCONTRACTED SERVIC	500.00
2/24/2026	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	277.00
2/24/2026	TAYLOR, ANITA	TRAVEL,TRAINING & SUBSISTENCE	29.54
2/24/2026	TEXAS ASSOCIATION OF SCHOOL PERSONNE	MEMBERSHIPS	145.00
2/24/2026	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/24/2026	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	30.00
2/24/2026	TEXAS SOCIAL STUDIES SUPERVISORS ASSC	TRAVEL,TRAINING & SUBSISTENCE	-300.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
2/24/2026	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	407.01
2/24/2026	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	132.28
2/24/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,107.60
2/24/2026	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	575.00
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	2,181.04
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	2,287.32
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUSCONTRACTED SERVIC	820.58
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	POSTAGE	10.77
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	3,301.84
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	13,580.48
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	11,611.59
2/24/2026	UNIT SETS LLC	FURNITURE, EQUIPMENT & SOFTWAR	13,500.00
2/24/2026	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	23,067.65
2/24/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,637.72
2/24/2026	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	732.80
2/24/2026	WEST MUSIC COMPANY	GENERAL SUPPLIES	7.27
2/24/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,483.70
2/24/2026	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	325.86
2/26/2026	4IMPRINT INC	MISCELLANEOUSCONTRACTED SERVIC	83.65
2/26/2026	ALCOCER, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	250.00
2/26/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	7,950.00
2/26/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	534.90
2/26/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	525.78
2/26/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	560.96
2/26/2026	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	54.42
2/26/2026	B&B COMMERCIAL PRINTING, KENNETH BUR	MISCELLANEOUSCONTRACTED SERVIC	380.00
2/26/2026	BJ BIGHAM, KENNETH BIGHAM	MISCELLANEOUSCONTRACTED SERVIC	287.00
2/26/2026	BURK, ASA	MISCELLANEOUSCONTRACTED SERVIC	500.00
2/26/2026	BUSINESS PROFESSIONALS OF AMERICA	TRAVEL AND SUBSISTENCE - STUDE	1,551.27
2/26/2026	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	53.20
2/26/2026	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	1,576.18
2/26/2026	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	450.00
2/26/2026	CDW GOVERNMENT	GENERAL SUPPLIES	39.87
2/26/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	70.00
2/26/2026	CENGAGE LEARNING	SOFTWARE SUBSCRIPTIONS	300.00
2/26/2026	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	12.30
2/26/2026	CESCO INC	TECHNOLOGY EQUIPMNT<$10000	1,187.00
2/26/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	16,166.40
2/26/2026	COLUMBIA SCHOLASTIC PRESS ASSOCIATIOI	TRAVEL AND SUBSISTENCE - STUDE	2,475.00
2/26/2026	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	239.40
2/26/2026	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	170.33
2/26/2026	CONFERENCE FOR THE ADVANCEMENT OF M	TRAVEL,TRAINING & SUBSISTENCE	199.00
2/26/2026	DEMCO INC	GENERAL SUPPLIES	184.99
2/26/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,573.35
2/26/2026	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	469.08
2/26/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	49.99
2/26/2026	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	77.48
2/26/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	46.26
2/26/2026	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	9,489.61
2/26/2026	GOT SPIRIT LLC	MISCELLANEOUSCONTRACTED SERVIC	8,213.00
2/26/2026	GRAINGER	GENERAL SUPPLIES	3.79
2/26/2026	GRAINGER	OTHER SUPPLIES FOR M&O	330.00
2/26/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	223.52
2/26/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	56.29
2/26/2026	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	26.26

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
2/26/2026	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,640.00
2/26/2026	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	391.69
2/26/2026	KLEIN, CATHERINE	MISCELLANEOUSCONTRACTED SERVIC	500.00
2/26/2026	LANGO LLC	MISCELLANEOUSCONTRACTED SERVIC	17.77
2/26/2026	LEA PARK & PLAY, INC.	CONTRACTED MAINTENANCE AND REP	1,770.50
2/26/2026	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	143.73
2/26/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	5,309.71
2/26/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	3,699.12
2/26/2026	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	67.50
2/26/2026	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	217.25
2/26/2026	MCGUINNESS, CATHERINE	TRAVEL,TRAINING & SUBSISTENCE	649.20
2/26/2026	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	349.53
2/26/2026	MUEHR, KARISSA	MISCELLANEOUSCONTRACTED SERVIC	125.00
2/26/2026	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	4,696.50
2/26/2026	NATL RESTAURANT ASSN SOLUTION	TESTING MATERIALS	1,949.50
2/26/2026	NEXTGEN SECURITY LLC	BUILDING SUPPLIES	687.00
2/26/2026	NEXTGEN SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	651.00
2/26/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	191.60
2/26/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	TECHNOLOGY EQUIPMNT<$10000	828.47
2/26/2026	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	33.40
2/26/2026	R&H PARTS AND SERVICE INC	GENERAL SUPPLIES	3,616.50
2/26/2026	REES, JAMES	MISCELLANEOUSCONTRACTED SERVIC	500.00
2/26/2026	SAFETY-KLEEN	MISCELLANEOUSCONTRACTED SERVIC	342.96
2/26/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,320.71
2/26/2026	SHERMAN INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	1,650.00
2/26/2026	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	28.90
2/26/2026	SMOOT, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	495.00
2/26/2026	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	3,130.00
2/26/2026	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	869.34
2/26/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	933.25
2/26/2026	TEEX PUBLIC SAFETY & SECURITY SERV	TRAVEL,TRAINING & SUBSISTENCE	286.00
2/26/2026	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	490.00
2/26/2026	TEXAS ASSOC OF SUPERVISORS OF MATHEM	MEMBERSHIPS	30.00
2/26/2026	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/26/2026	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	389.00
2/26/2026	THINK BIG LEARNING, INC.	MISCELLANEOUSCONTRACTED SERVIC	300.00
2/26/2026	THOMPSON, HEATHER	TRAVEL,TRAINING & SUBSISTENCE	146.58
2/26/2026	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,019.56
2/26/2026	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	862.50
2/26/2026	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	264.57
2/26/2026	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	374.05
2/26/2026	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	490.46
2/26/2026	VERNIER SCIENCE EDUCATION	GENERAL SUPPLIES	68.50
2/26/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	8,590.81
2/26/2026	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,022.23
2/26/2026	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	90.68
		199 - GENERAL OPERATING	**4,317,334.28**
211 - ESEA TITLE I; IMPROVING BASIC			
2/3/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,646.31
2/3/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	130.92
2/3/2026	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	20.07
2/3/2026	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	675.14
2/3/2026	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	1,080.23
2/3/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	9,080.63

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
211 - ESEA TITLE I; IMPROVING BASIC			
2/3/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	58.50
2/3/2026	GOVCONNECTION INC	GENERAL SUPPLIES	106.00
2/3/2026	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	801.15
2/3/2026	REGION 11 ESC	TRAVEL,TRAINING & SUBSISTENCE	110.00
2/3/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	162.67
2/5/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,368.95
2/5/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	623.70
2/5/2026	REGION 4 ESC	GENERAL SUPPLIES	460.00
2/5/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	533.13
2/5/2026	UPPER EDGE TECHNOLOGIES, INC	GENERAL SUPPLIES	1,800.00
2/5/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,109.74
2/6/2026	TRS	TEACHER RETIREMENT	26,212.78
2/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,374.31
2/10/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	348.01
2/10/2026	LEA DEVERS LEAD EDUCATIONAL SERVICES	MISCELLANEOUSCONTRACTED SERVIC	4,268.75
2/10/2026	MATHWARM-UPS.COM	GENERAL SUPPLIES	2,360.00
2/10/2026	MOMENTOUS INSTITUTE	TRAVEL,TRAINING & SUBSISTENCE	150.00
2/10/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	316.26
2/10/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	472.44
2/12/2026	ADA ARI, LLC, ADA ARI BOOKS	MISCELLANEOUS OPERATING COSTS	957.08
2/12/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	257.71
2/12/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	74.55
2/12/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	250.79
2/12/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	240.87
2/12/2026	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	409.00
2/17/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,073.14
2/17/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	330.60
2/17/2026	DIFFIT INC.	SOFTWARE SUBSCRIPTIONS	1,125.00
2/17/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	265.05
2/17/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	39.52
2/17/2026	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	170.94
2/17/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	162.04
2/17/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	-170.08
2/17/2026	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
2/19/2026	806 TECHNOLOGIES, INC.	SOFTWARE SUBSCRIPTIONS	16,200.00
2/19/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	792.82
2/19/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	118.80
2/19/2026	CDW GOVERNMENT	GENERAL SUPPLIES	326.25
2/19/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	3,612.00
2/19/2026	DAFFODIL HILL PRESS, KKLM LEARNING	GENERAL SUPPLIES	3,465.00
2/19/2026	SOLUTION TREE	TRAVEL,TRAINING & SUBSISTENCE	769.00
2/19/2026	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	TRAVEL,TRAINING & SUBSISTENCE	2,645.00
2/19/2026	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
2/19/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,701.67
2/19/2026	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	42.20
2/24/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,909.39
2/24/2026	CREATURE TEACHER, THE	MISCELLANEOUSCONTRACTED SERVIC	1,815.00
2/24/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	308.76
2/24/2026	SIRIUS EDUCATION SOLUTIONS	SOFTWARE SUBSCRIPTIONS	14,448.00
2/24/2026	SOLUTION TREE	TRAVEL,TRAINING & SUBSISTENCE	8,459.00
2/24/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	154.78
2/24/2026	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	839.40
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	615.98
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	1,096.92
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	3,177.20

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
211 - ESEA TITLE I; IMPROVING BASIC			
2/26/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	200.89
2/26/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	232.77
2/26/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	13.97
2/26/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	61.17
2/26/2026	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	119.95
2/26/2026	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	2,632.35
2/26/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	76.96
2/26/2026	SOLUTION TREE	TRAVEL,TRAINING & SUBSISTENCE	7,690.00
2/26/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	173.13
2/26/2026	WILDLIFE ON THE MOVE, INC	MISCELLANEOUSCONTRACTED SERVIC	300.20
		211 - ESEA TITLE I; IMPROVING BASIC	**141,454.46**
224 - IDEA-B FORMULA			
2/3/2026	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	1,925.00
2/3/2026	MATH TEACHERS PRESS, INC	SOFTWARE SUBSCRIPTIONS	8,000.00
2/3/2026	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,763.10
2/5/2026	HILL, MADISON	PROFESSIONAL SERVICES	8,000.00
2/6/2026	TRS	TEACHER RETIREMENT	32,169.59
2/10/2026	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	621.90
2/19/2026	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,778.40
2/24/2026	LANGO LLC	MISCELLANEOUSCONTRACTED SERVIC	3,023.25
2/24/2026	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,763.10
2/26/2026	CHRISTAL VISION, INC	GENERAL SUPPLIES	8,222.20
2/26/2026	LANGO LLC	MISCELLANEOUSCONTRACTED SERVIC	8,294.83
		224 - IDEA-B FORMULA	**75,561.37**
225 - IDEA-B PRE-SCHOOL			
2/6/2026	TRS	TEACHER RETIREMENT	222.58
		225 - IDEA-B PRE-SCHOOL	**222.58**
240 - CHILD NUTRITION FUND			
2/3/2026	ALEXANDER, JESSECA	DEFERRED REVENUE	1.10
2/3/2026	ALI, ROMA	DEFERRED REVENUE	82.80
2/3/2026	ALVAREZ, ELISA	DEFERRED REVENUE	18.25
2/3/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	118.93
2/3/2026	ANDREWS, DORCAS	DEFERRED REVENUE	71.75
2/3/2026	BLAINE, DANIELLE	DEFERRED REVENUE	81.15
2/3/2026	CORLEY, SARA	DEFERRED REVENUE	16.00
2/3/2026	DUARTE, KELLIE	DEFERRED REVENUE	26.42
2/3/2026	GASKETS ROCK INTERNATIONAL INC.	CONTRACTED MAINTENANCE AND REP	379.90
2/3/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	101.47
2/3/2026	GIBSON, SHEILA	DEFERRED REVENUE	3.75
2/3/2026	HARTLEY, AMY	DEFERRED REVENUE	33.85
2/3/2026	HO, JENNIFER	DEFERRED REVENUE	40.40
2/3/2026	HOOD, CANNON	DEFERRED REVENUE	86.50
2/3/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	6,823.60
2/3/2026	JAMES, MYRIAH	DEFERRED REVENUE	8.50
2/3/2026	KLEMENT DISTRIBUTION, INC.	FOOD	3,872.01
2/3/2026	LABATT FOOD SERVICE	FOOD	112,275.83
2/3/2026	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	1,445.22
2/3/2026	LABATT FOOD SERVICE	NON-FOOD	6,994.71
2/3/2026	LARKIN, KEISHAUNDRA	DEFERRED REVENUE	1.80
2/3/2026	LOPEZ, YANDERIEL	DEFERRED REVENUE	8.12
2/3/2026	LUCH, KANIKA	DEFERRED REVENUE	48.75

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
240 - CHILD NUTRITION FUND			
2/3/2026	NUTRISLICE, INC.	SOFTWARE SUBSCRIPTIONS	13,088.96
2/3/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	61,246.36
2/3/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	2,263.62
2/3/2026	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	112.75
2/3/2026	PIERCE, ANASTASIA	DEFERRED REVENUE	12.25
2/3/2026	PITTMAN, JACLYN	DEFERRED REVENUE	58.05
2/3/2026	PORTER, CHIP	DEFERRED REVENUE	8.10
2/3/2026	RIFFE, TRISTA	DEFERRED REVENUE	70.45
2/3/2026	ROCHA, YESENIA	DEFERRED REVENUE	37.70
2/3/2026	RODRIGUES, ANCY	DEFERRED REVENUE	20.00
2/3/2026	SSAWA, CHRISTINE	DEFERRED REVENUE	20.00
2/3/2026	VELAZQUEZ, KEILA	DEFERRED REVENUE	7.90
2/5/2026	ADDO, HENRIETTA	DEFERRED REVENUE	18.75
2/5/2026	ADESANYA, BABATUNDE	DEFERRED REVENUE	40.25
2/5/2026	APANI SOUTHWEST	INVENTORY - WAREHOUSE SUPPLIES	6,091.20
2/5/2026	ESCORCIA, SHANIDA	DEFERRED REVENUE	34.78
2/5/2026	FRANCIS, MICHAEL	DEFERRED REVENUE	19.30
2/5/2026	HAMILTON, DHYANA	DEFERRED REVENUE	15.91
2/5/2026	HARLAND CLARKE CORP.	GENERAL SUPPLIES	1,802.46
2/5/2026	HART, RACHEL	DEFERRED REVENUE	34.80
2/5/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	7,249.20
2/5/2026	KIRBY RESTAURANT SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	3,693.90
2/5/2026	KLEMENT DISTRIBUTION, INC.	FOOD	4,607.73
2/5/2026	LABATT FOOD SERVICE	FOOD	33,517.97
2/5/2026	LABATT FOOD SERVICE	NON-FOOD	2,638.79
2/5/2026	NGOMBA, MERCY	DEFERRED REVENUE	40.00
2/5/2026	NORTHERN, CHIQUITA	DEFERRED REVENUE	79.35
2/5/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	29,035.67
2/5/2026	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	146.27
2/5/2026	PATTERSON, TYRONE	DEFERRED REVENUE	8.25
2/5/2026	PHAM, YEN	DEFERRED REVENUE	22.90
2/5/2026	SCOTT, TRACY	DEFERRED REVENUE	34.16
2/5/2026	SEGARS, JENNIFER	DEFERRED REVENUE	34.48
2/5/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	4,952.03
2/5/2026	SOTO, TIFFANY	DEFERRED REVENUE	11.85
2/5/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,004.45
2/5/2026	WALDROP, KATHERYN	DEFERRED REVENUE	51.00
2/6/2026	TRS	TEACHER RETIREMENT	42,056.98
2/10/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	4,832.80
2/10/2026	LABATT FOOD SERVICE	FOOD	57,991.04
2/10/2026	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	5,051.18
2/10/2026	LABATT FOOD SERVICE	NON-FOOD	3,850.11
2/10/2026	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	18.50
2/10/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	18,572.71
2/10/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	1,587.72
2/10/2026	THERMO KING OF DALLAS LLC	CONTRACTED MAINTENANCE AND REP	2,011.88
2/10/2026	TYSON FOODS, INC	INVENTORY - WAREHOUSE SUPPLIES	36,825.48
2/12/2026	AKPAN, CHARLES	DEFERRED REVENUE	50.25
2/12/2026	AMOGUIS, SUSIE	DEFERRED REVENUE	51.30
2/12/2026	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIC	INVENTORY - WAREHOUSE SUPPLIES	31,531.20
2/12/2026	BIGHAM, STEPHEN	DEFERRED REVENUE	21.59
2/12/2026	BRUCE, ANGELA	DEFERRED REVENUE	17.45
2/12/2026	CHARLES, SHANEE	DEFERRED REVENUE	4.80
2/12/2026	COTTER, MARY	DEFERRED REVENUE	638.25
2/12/2026	DIXON, COLEEN	DEFERRED REVENUE	5.75

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
240 - CHILD NUTRITION FUND			
2/12/2026	GAONA, VIRGINIA	DEFERRED REVENUE	25.15
2/12/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	2,939.76
2/12/2026	KINZER, CANTRECE	TRAVEL,TRAINING & SUBSISTENCE	70.84
2/12/2026	LABATT FOOD SERVICE	FOOD	64,467.03
2/12/2026	LABATT FOOD SERVICE	NON-FOOD	4,000.33
2/12/2026	MANONO, ROSELINE	DEFERRED REVENUE	50.00
2/12/2026	MORENO, WILLIAM	DEFERRED REVENUE	58.00
2/12/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	37,141.47
2/12/2026	SIMINGTON, BROOKE	TRAVEL,TRAINING & SUBSISTENCE	95.62
2/12/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	8,146.66
2/12/2026	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	10.25
2/17/2026	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	4,256.00
2/17/2026	KIRBY RESTAURANT SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	3,106.58
2/17/2026	LABATT FOOD SERVICE	FOOD	109,631.28
2/17/2026	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	1,689.55
2/17/2026	LABATT FOOD SERVICE	NON-FOOD	6,056.28
2/17/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	9,702.95
2/17/2026	SAM TELL AND SON, INC	INVENTORY - WAREHOUSE SUPPLIES	2,187.00
2/17/2026	SCHWAN'S FOOD SERVICE INC, DO NOT USE	INVENTORY - WAREHOUSE SUPPLIES	24,184.80
2/17/2026	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	352.97
2/17/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	1,538.23
2/17/2026	SOUTHWASTE DISPOSAL, LLC	CONTRACTED MAINTENANCE AND REP	23,173.50
2/19/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	12.16
2/19/2026	KLEMENT DISTRIBUTION, INC.	FOOD	14,048.53
2/19/2026	LABATT FOOD SERVICE	FOOD	80,344.30
2/19/2026	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	2,858.19
2/19/2026	LABATT FOOD SERVICE	NON-FOOD	6,124.09
2/19/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	26,702.78
2/19/2026	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	359.36
2/19/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	2,044.24
2/19/2026	TYSON FOODS, INC	INVENTORY - WAREHOUSE SUPPLIES	24,127.08
2/24/2026	AMAZON CAPITAL SERVICES INC	NON-FOOD	31.98
2/24/2026	AZARI, FARZIN	DEFERRED REVENUE	8.15
2/24/2026	COOK, SANDRA	DEFERRED REVENUE	21.00
2/24/2026	ESTES, DENA	DEFERRED REVENUE	24.85
2/24/2026	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	12.16
2/24/2026	GONZALEZ, ELIZABETH	DEFERRED REVENUE	15.65
2/24/2026	HUFFNAGLE, ESHALE	DEFERRED REVENUE	75.00
2/24/2026	HUYNH, HA	DEFERRED REVENUE	15.00
2/24/2026	KIMBROUGH LIFE SAFETY LLC	CONTRACTED MAINTENANCE AND REP	7,076.00
2/24/2026	LABATT FOOD SERVICE	FOOD	78,063.38
2/24/2026	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	731.89
2/24/2026	LABATT FOOD SERVICE	NON-FOOD	6,930.34
2/24/2026	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	1,515.00
2/24/2026	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	548.00
2/24/2026	NIEMEIER, XIMENA	DEFERRED REVENUE	35.00
2/24/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	32,821.27
2/24/2026	PAYNE-BIRT, LASHUNDRA	DEFERRED REVENUE	25.50
2/24/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	1,766.49
2/24/2026	SMOCZYK, SUZANNE	DEFERRED REVENUE	84.20
2/24/2026	TYLER, JESSICA	DEFERRED REVENUE	20.00
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	FOOD	1,559.24
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	MEMBERSHIPS	110.00
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	98.74
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	NON-FOOD	8.99

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
240 - CHILD NUTRITION FUND			
2/24/2026	VILLEGAS, MAYRA	DEFERRED REVENUE	20.00
2/26/2026	KLEMENT DISTRIBUTION, INC.	FOOD	2,024.43
2/26/2026	LABATT FOOD SERVICE	FOOD	80,627.81
2/26/2026	LABATT FOOD SERVICE	NON-FOOD	5,033.33
2/26/2026	OAK FARMS, DAIRY FARMERS OF	FOOD	25,542.63
2/26/2026	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	3,159.28
		240 - CHILD NUTRITION FUND	**1,217,301.68**
244 - CAREER & TECHNOLOGY BASIC GRAN			
2/6/2026	TRS	TEACHER RETIREMENT	763.62
		244 - CAREER & TECHNOLOGY BASIC (	**763.62**
255 - TITLE II, PART A: TEA/PRIN TRA			
2/6/2026	TRS	TEACHER RETIREMENT	4,485.40
2/10/2026	HUSTON-TILLOTSON UNIVERSITY	TRAVEL,TRAINING & SUBSISTENCE	250.00
2/10/2026	LEA DEVERS LEAD EDUCATIONAL SERVICES	MISCELLANEOUSCONTRACTED SERVIC	412.50
2/17/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,790.92
2/19/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	203.94
2/19/2026	LEAD4WARD, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,750.00
2/26/2026	THINK BIG LEARNING, INC.	GENERAL SUPPLIES	6,000.00
		255 - TITLE II, PART A: TEA/PRIN TRA	**16,892.76**
263 - TITLE III, PART A, LIMITED ENG			
2/6/2026	TRS	TEACHER RETIREMENT	271.43
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	195.60
2/26/2026	VASCO ELECTRONICS, MACIES GORALSKI	GENERAL SUPPLIES	31,627.00
		263 - TITLE III, PART A, LIMITED ENG	**32,094.03**
265 - 21ST CENTURY GRANT			
2/6/2026	TRS	TEACHER RETIREMENT	11,313.18
2/10/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	551.75
		265 - 21ST CENTURY GRANT	**11,864.93**
289 - LEP PROGRAM			
2/6/2026	TRS	TEACHER RETIREMENT	1,080.27
		289 - LEP PROGRAM	**1,080.27**
461 - CAMPUS ACTIVITY FUND			
2/3/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,462.16
2/3/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	329.65
2/3/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	174.82
2/3/2026	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	1,751.99
2/3/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	43.41
2/3/2026	BSN SPORTS LLC	GENERAL SUPPLIES	2,126.96
2/3/2026	CAPSTONE, COUGHLAN COMPAN	SOFTWARE SUBSCRIPTIONS	798.00
2/3/2026	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	200.09
2/3/2026	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	315.00
2/3/2026	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	1,449.00
2/3/2026	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	195.00
2/3/2026	DALEN, JENNIFER	MISCELLANEOUS OPERATING COSTS	50.00
2/3/2026	DALLAS ARBORETUM & BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	600.00
2/3/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	15.42
2/3/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	243.52
2/3/2026	FW PROMO	MISCELLANEOUS OPERATING COSTS	252.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
461 - CAMPUS ACTIVITY FUND			
2/3/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	121.76
2/3/2026	GRAINGER	GENERAL SUPPLIES	44.87
2/3/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	27.25
2/3/2026	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	1,988.00
2/3/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	294.16
2/3/2026	NALLEY, TRACCI	OTHER REVENUES FROM LOCAL SOUR	8.00
2/3/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	5.80
2/3/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	TESTING MATERIALS	49.03
2/3/2026	PLANO OFFICE SUPPLY CO	TESTING MATERIALS	11.78
2/3/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	667.01
2/3/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	1,773.28
2/3/2026	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	825.00
2/3/2026	TUXEDO CONNECT LLC	GENERAL SUPPLIES	265.15
2/3/2026	WEST MUSIC COMPANY	GENERAL SUPPLIES	9.09
2/5/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	551.08
2/5/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	209.12
2/5/2026	B&G SIGNS	MISCELLANEOUSCONTRACTED SERVIC	42.00
2/5/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	66.74
2/5/2026	BOGESS, KELSEY	OTHER REVENUES FROM LOCAL SOUR	16.00
2/5/2026	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	464.11
2/5/2026	CAMPBELL, DYANN	MISCELLANEOUS OPERATING COSTS	100.00
2/5/2026	CAMPOS, ROBERTO	OTHER REVENUES FROM LOCAL SOUR	21.00
2/5/2026	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	430.50
2/5/2026	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	829.50
2/5/2026	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	75.00
2/5/2026	DALLAS MUSEUM OF ART	TRAVEL AND SUBSISTENCE - STUDE	595.00
2/5/2026	DAZZARKLE LLC	MISCELLANEOUS OPERATING COSTS	1,444.10
2/5/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	653.13
2/5/2026	EPIC WATERS INDOOR WATERPARK, FIELD T	TRAVEL AND SUBSISTENCE - STUDE	6,048.00
2/5/2026	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	269.93
2/5/2026	GOPHER PERFORMANCE	GENERAL SUPPLIES	554.12
2/5/2026	HARVEY, ELIZABETH	OTHER REVENUES FROM LOCAL SOUR	21.00
2/5/2026	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - NON-E	1,110.00
2/5/2026	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - STUDE	1,770.00
2/5/2026	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	382.75
2/5/2026	OLIVAS, JOE	TRAVEL,TRAINING & SUBSISTENCE	50.00
2/5/2026	RAMIREZ, OSWALDO	OTHER REVENUES FROM LOCAL SOUR	8.00
2/5/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	103.99
2/5/2026	SCHOOL SPECIALTY, LLC	TESTING MATERIALS	77.85
2/5/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	541.20
2/5/2026	SPECIAL OLYMPICS TEXAS, INC	MISCELLANEOUS OPERATING COSTS	1,745.25
2/5/2026	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	135.00
2/5/2026	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	405.71
2/5/2026	WEST MUSIC COMPANY	GENERAL SUPPLIES	54.54
2/5/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,826.63
2/6/2026	TRS	TEACHER RETIREMENT	40.80
2/10/2026	AIRGAS DRY ICE	REFRESHMENTS/FOOD FOR MEETINGS	212.45
2/10/2026	AIRGAS NATIONAL CARBONATION	MISCELLANEOUSCONTRACTED SERVIC	81.34
2/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,426.03
2/10/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	24.48
2/10/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	183.29
2/10/2026	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	165.00
2/10/2026	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	946.09
2/10/2026	BLACK, PRESTON	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/10/2026	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,463.40

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
461 - CAMPUS ACTIVITY FUND			
2/10/2026	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	150.00
2/10/2026	CORE DISPLAYS, LLC	FURNITURE, EQUIPMENT & SOFTWAR	17,290.00
2/10/2026	DELCOM GROUP LP	CONTRACTED MAINTENANCE AND REP	974.07
2/10/2026	DELCOM GROUP LP	TECHNOLOGY EQUIPMNT<$10000	890.79
2/10/2026	DEMCO INC	GENERAL SUPPLIES	113.20
2/10/2026	EPIC WATERS THEATRE FESTIVAL, BRAD WH	TRAVEL AND SUBSISTENCE - NON-E	93.00
2/10/2026	EPIC WATERS THEATRE FESTIVAL, BRAD WH	TRAVEL AND SUBSISTENCE - STUDE	1,910.00
2/10/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,702.24
2/10/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	18.21
2/10/2026	GOT SPIRIT LLC	GENERAL SUPPLIES	505.00
2/10/2026	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	469.00
2/10/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	45.98
2/10/2026	MR JIMS PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	66.93
2/10/2026	MTM RECOGNITION CORPORATION	MISCELLANEOUS OPERATING COSTS	799.48
2/10/2026	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	6.44
2/10/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	854.78
2/10/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	433.63
2/10/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	699.46
2/12/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,734.26
2/12/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	820.34
2/12/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	101.92
2/12/2026	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	39.99
2/12/2026	ARBITERSPORTS LLC, SUBSCRIPTION	SOFTWARE SUBSCRIPTIONS	2,167.00
2/12/2026	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	562.19
2/12/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	211.83
2/12/2026	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	5,400.00
2/12/2026	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	2,249.64
2/12/2026	DEMCO INC	GENERAL SUPPLIES	101.24
2/12/2026	FLYING SQUIRREL COFFEE COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	750.00
2/12/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	41.96
2/12/2026	GRAINGER	GENERAL SUPPLIES	177.11
2/12/2026	HARLAND CLARKE CORP.	GENERAL SUPPLIES	163.86
2/12/2026	IMAGE MAKER 4U, INC	MISCELLANEOUSCONTRACTED SERVIC	1,975.00
2/12/2026	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - NON-E	1,470.00
2/12/2026	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - STUDE	3,810.00
2/12/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	56.06
2/12/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	6.55
2/12/2026	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	653.67
2/12/2026	SPARK!	TRAVEL AND SUBSISTENCE - STUDE	1,407.80
2/12/2026	TIFFEE, TERRY	TRAVEL,TRAINING & SUBSISTENCE	54.40
2/17/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,221.74
2/17/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	743.65
2/17/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,671.55
2/17/2026	CHILDREN'S AQUARIUM DALLAS	TRAVEL AND SUBSISTENCE - NON-E	474.30
2/17/2026	CHILDREN'S AQUARIUM DALLAS	TRAVEL AND SUBSISTENCE - STUDE	525.00
2/17/2026	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	84.00
2/17/2026	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	355.00
2/17/2026	HUFFMAN, MAYA	MISCELLANEOUSCONTRACTED SERVIC	420.00
2/17/2026	LOSOS, ABBY	MISCELLANEOUSCONTRACTED SERVIC	168.00
2/17/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	440.00
2/17/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	425.20
2/17/2026	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	752.00
2/17/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	321.74
2/17/2026	SOUTHERN FLORAL COMPANY	GENERAL SUPPLIES	393.90
2/17/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	508.62

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
461 - CAMPUS ACTIVITY FUND			
2/17/2026	STAPLES ADVANTAGE	TESTING MATERIALS	144.84
2/17/2026	WEISSMAN	GENERAL SUPPLIES	419.23
2/17/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,686.00
2/19/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,208.78
2/19/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	22.97
2/19/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	23.96
2/19/2026	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUSCONTRACTED SERVIC	11,510.00
2/19/2026	ARLINGTON SKATIUM	TRAVEL AND SUBSISTENCE - STUDE	1,200.00
2/19/2026	BLEDSOE, CHELSEA	MISCELLANEOUS OPERATING COSTS	150.00
2/19/2026	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	710.00
2/19/2026	CROWLEY ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	600.00
2/19/2026	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	774.00
2/19/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	639.35
2/19/2026	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	828.80
2/19/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	-88.00
2/19/2026	GOPHER SPORT	GENERAL SUPPLIES	412.10
2/19/2026	GRANBURY ISD	MISCELLANEOUS OPERATING COSTS	300.00
2/19/2026	IFLY INDOOR SKYDIVING, SKYGROUP INVEST	TRAVEL AND SUBSISTENCE - STUDE	10,207.00
2/19/2026	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	93.49
2/19/2026	OVR PERFORMANCE LLC	GENERAL SUPPLIES	1,494.00
2/19/2026	PENTATHLON INSTITUTE	GENERAL SUPPLIES	25.00
2/19/2026	PENTATHLON INSTITUTE	READING/REF MATERIALS/DATABASE	215.00
2/19/2026	RICHLAND TENNIS ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	350.00
2/19/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	105.79
2/19/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	483.22
2/19/2026	SPIRIT WORX	GENERAL SUPPLIES	224.91
2/19/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	61.20
2/19/2026	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	605.00
2/19/2026	WEST MUSIC COMPANY	GENERAL SUPPLIES	212.81
2/24/2026	ACCELERATED GRAPHICS	GENERAL SUPPLIES	62.00
2/24/2026	ACCELERATED GRAPHICS	MISCELLANEOUSCONTRACTED SERVIC	525.00
2/24/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,845.40
2/24/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,067.07
2/24/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	201.58
2/24/2026	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	3,104.38
2/24/2026	BSN SPORTS LLC	GENERAL SUPPLIES	834.00
2/24/2026	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	315.00
2/24/2026	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	3,970.00
2/24/2026	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	16,325.00
2/24/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	592.68
2/24/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	283.68
2/24/2026	GOT SPIRIT LLC	MISCELLANEOUS OPERATING COSTS	393.75
2/24/2026	GOT SPIRIT LLC	TRAVEL AND SUBSISTENCE - STUDE	814.00
2/24/2026	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	1,579.11
2/24/2026	LAKEVIEW CAMP AND RETREAT CENTER	TRAVEL AND SUBSISTENCE - STUDE	1,210.00
2/24/2026	MEDAL OF HONOR MUSEUM FOUNDATION	TRAVEL AND SUBSISTENCE - STUDE	650.00
2/24/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	1,624.00
2/24/2026	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	111.24
2/24/2026	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,052.82
2/24/2026	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	5,309.57
2/24/2026	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	3,500.00
2/24/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	40.75
2/24/2026	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	472.86
2/24/2026	TOLEDO PHYSICAL EDUCATION SUPPLY, INC	GENERAL SUPPLIES	118.79
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	389.51

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
461 - CAMPUS ACTIVITY FUND			
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	2,071.45
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	4,001.15
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL AND SUBSISTENCE - NON-E	72.00
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	10,353.86
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	660.00
2/24/2026	UNIVERSITY OF NORTH TEXAS	TRAVEL AND SUBSISTENCE - STUDE	175.00
2/26/2026	AIRGAS DRY ICE	REFRESHMENTS/FOOD FOR MEETINGS	248.56
2/26/2026	AIRGAS NATIONAL CARBONATION	MISCELLANEOUSCONTRACTED SERVIC	272.64
2/26/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,280.36
2/26/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,231.19
2/26/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	37.17
2/26/2026	APPLE INC.	GENERAL SUPPLIES	190.00
2/26/2026	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	30.00
2/26/2026	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	4.80
2/26/2026	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	668.19
2/26/2026	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	647.46
2/26/2026	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	190.50
2/26/2026	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	873.00
2/26/2026	DEMCO INC	GENERAL SUPPLIES	40.14
2/26/2026	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	TRAVEL AND SUBSISTENCE - NON-E	124.00
2/26/2026	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	TRAVEL AND SUBSISTENCE - STUDE	1,482.00
2/26/2026	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	277.10
2/26/2026	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - NON-E	160.00
2/26/2026	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - STUDE	860.00
2/26/2026	GOPHER SPORT	GENERAL SUPPLIES	1,171.17
2/26/2026	HARLAND CLARKE CORP.	GENERAL SUPPLIES	163.86
2/26/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	182.00
2/26/2026	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	480.00
2/26/2026	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	2,567.73
2/26/2026	SKILLS USA, INC, NATIONAL EVENTS	MEMBERSHIPS	105.00
2/26/2026	SOLUTION TREE	TRAVEL,TRAINING & SUBSISTENCE	1,538.00
2/26/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	106.22
2/26/2026	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	370.00
2/26/2026	WEISSMAN	GENERAL SUPPLIES	36.06
2/26/2026	WEST MUSIC COMPANY	GENERAL SUPPLIES	1,072.67
2/26/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,421.40
2/26/2026	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	229.07
		461 - CAMPUS ACTIVITY FUND	**226,278.45**
492 - FALL 2011 EDUCATION FOUND GRAN			
2/3/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	52.63
2/3/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	297.25
2/3/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	309.40
2/3/2026	SPHERO, INC.	TECHNOLOGY EQUIPMNT<$10000	3,559.85
2/5/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	917.47
2/5/2026	SOCIAL STUDIES SCHOOL SERVICE	GENERAL SUPPLIES	4,461.27
2/5/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	194.66
2/5/2026	WEST MUSIC COMPANY	GENERAL SUPPLIES	421.27
2/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,079.72
2/10/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	103.87
2/10/2026	HAND2MIND, INC.	GENERAL SUPPLIES	54.38
2/12/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	22.92
2/12/2026	COMPLETE BOOK AND MEDIA SUPPLY, INC	READING/REF MATERIALS/DATABASE	1,255.25
2/12/2026	MANSFIELD ISD EDUCATION FOUNDATION	GIFTS AND BEQUESTS	24,813.62
2/12/2026	POCKET NURSE	GENERAL SUPPLIES	6,785.33

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
492 - FALL 2011 EDUCATION FOUND GRAN			
2/12/2026	WEST MUSIC COMPANY	GENERAL SUPPLIES	754.22
2/17/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	106.70
2/17/2026	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	588.73
2/17/2026	TUXEDO CONNECT LLC	GENERAL SUPPLIES	993.30
2/19/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-99.99
2/19/2026	ROCKLER WOODWORKING, ROCKLER RETAIl	GENERAL SUPPLIES	7,460.96
2/24/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	84.93
2/24/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	19.30
2/24/2026	TECHTERRA EDUCATION	SOFTWARE SUBSCRIPTIONS	8,187.90
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	164.78
2/24/2026	WEST MUSIC COMPANY	GENERAL SUPPLIES	227.50
2/26/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	34.99
2/26/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	362.64
2/26/2026	KAPLAN EARLY LEARNING COMPANY	FURNITURE<$10,000	321.94
		492 - FALL 2011 EDUCATION FOUND GR	**63,536.79**
498 - MISCELLANEOUS GRANTS			
2/10/2026	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	6,495.90
		498 - MISCELLANEOUS GRANTS	**6,495.90**
599 - DEBT SERVICE FUND			
2/12/2026	UMB BANK, N.A.	BOND PRINCIPAL	38,465,000.00
2/12/2026	UMB BANK, N.A.	INTEREST ON BONDS	26,015,743.28
2/12/2026	US BANK, DO NOT USE	BOND PRINCIPAL	65,000.00
2/12/2026	US BANK, DO NOT USE	INTEREST ON BONDS	1,625.00
		599 - DEBT SERVICE FUND	**64,547,368.28**
617 - 2017 BOND PROGRAM			
2/3/2026	HORTON PLUMBING, INC.	BUILDING PURCHASE, CONSTRUCTIO	53,000.00
2/12/2026	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	3,516.64
		617 - 2017 BOND PROGRAM	**56,516.64**
624 - 2024 BOND PROGRAM			
2/3/2026	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	4,897.74
2/3/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	11,814.79
2/3/2026	JACKSON AGROBUILDERS LLC	BUILDING PURCHASE, CONSTRUCTIO	21,690.00
2/3/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	1,116,038.96
2/3/2026	NEXTGEN SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	22,349.00
2/3/2026	RABA KISTNER INC	LAND PURCHASE AND IMPROVEMENT	35,080.50
2/3/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	2,064,559.87
2/5/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	948,271.68
2/6/2026	TRS	TEACHER RETIREMENT	2,044.73
2/10/2026	ADVANCED TECHNOLOGIES CONSULTANTS, `	SOFTWARE SUBSCRIPTIONS	19,988.00
2/10/2026	BANNISTER ENGINEERING LLC	BUILDING PURCHASE, CONSTRUCTIO	831.48
2/10/2026	CCC FENCE LLC, MARK HARRIS	BUILDING PURCHASE, CONSTRUCTIO	76,692.00
2/10/2026	CCC FENCE LLC, MARK HARRIS	CONTRACTED MAINTENANCE AND REP	8,040.00
2/10/2026	CDW GOVERNMENT	FIXED ASSET -TECH EQUIP>$10000	83,437.56
2/10/2026	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	15,521.76
2/10/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	36,178.04
2/10/2026	CROSSLAND CONSTRUCTION COMPANY INC	BUILDING PURCHASE, CONSTRUCTIO	272,915.37
2/10/2026	HERBERT S BEASLEY LAND SURVEY	LAND PURCHASE AND IMPROVEMENT	350.00
2/10/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	341,554.38
2/10/2026	LEE LEWIS CONSTRUCTION, INC	LAND PURCHASE AND IMPROVEMENT	7,936.00
2/10/2026	MOORE SUPPLY COMPANY	GENERAL SUPPLIES	2,878.98

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
624 - 2024 BOND PROGRAM			
2/10/2026	PRIME SOURCE CONSTRUCTION	CONTRACTED MAINTENANCE AND REP	4,200.00
2/10/2026	RABA KISTNER INC	LAND PURCHASE AND IMPROVEMENT	20,228.60
2/10/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	417,235.38
2/12/2026	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	717,342.18
2/12/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	334,488.03
2/12/2026	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	138,513.18
2/12/2026	LEASOR CRASS, P.C.	LEGAL SERVICES	1,732.50
2/12/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	1,624,600.85
2/12/2026	ONCOR ELECTRIC DELIVERY COMPANY, LLC	MISCELLANEOUSCONTRACTED SERVIC	104,011.67
2/12/2026	PARAGON SPORTS CONSTRUCTORS LLC	MISCELLANEOUSCONTRACTED SERVIC	2,765.00
2/12/2026	PBK ARCHITECTS, INC., PBK	BUILDING PURCHASE, CONSTRUCTIO	3,395.20
2/12/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	113,186.90
2/12/2026	UES PROFESSIONAL SOLUTIONS 44, ALPHA T	BUILDING PURCHASE, CONSTRUCTIO	4,230.00
2/17/2026	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	374,979.74
2/17/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	4,383,041.39
2/17/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	741,882.93
2/19/2026	CONTERRA ULTRA BROADBAND LLC	BUILDING PURCHASE, CONSTRUCTIO	4,652.86
2/19/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	1,228,245.12
2/19/2026	UES PROFESSIONAL SOLUTIONS 44, ALPHA T	BUILDING PURCHASE, CONSTRUCTIO	3,191.00
2/24/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	273,592.12
		624 - 2024 BOND PROGRAM	**15,588,585.49**
711 - OUT OF SCHOOL PROGRAMS-QUEST			
2/3/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	105.40
2/3/2026	CAMP FIRE USA FIRST TEXAS COUNCIL	MEMBERSHIPS	215.00
2/3/2026	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUS OPERATING COSTS	75.00
2/6/2026	TRS	TEACHER RETIREMENT	5,186.65
2/10/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,309.18
2/10/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	24.99
2/10/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	71.90
2/10/2026	DEMCO INC	GENERAL SUPPLIES	483.99
2/10/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	345.60
2/12/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	69.83
2/12/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	34.98
2/12/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	745.02
2/12/2026	LAKESHORE LEARNING MATERIALS LLC	FURNITURE<$10,000	987.05
2/12/2026	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	189.94
2/17/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,952.18
2/17/2026	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	30.72
2/17/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL,TRAINING & SUBSISTENCE	125.89
2/17/2026	SHARP BUSINESS SYSTEMS	RENTALS-OPERATING LEASES	41.48
2/17/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	154.84
2/17/2026	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	86.40
2/19/2026	GTSOFT INC	SOFTWARE SUBSCRIPTIONS	17,250.00
2/24/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,574.29
2/24/2026	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	27.71
2/24/2026	NGUYEN, HOANG	MISCELLANEOUSCONTRACTED SERVIC	300.00
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	39.92
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	184.92
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	212.90
2/26/2026	ANDRETTI INDOOR KARTING & GAMES, AIKG,	TRAVEL AND SUBSISTENCE - STUDE	4,433.00
		711 - OUT OF SCHOOL PROGRAMS-QU	**37,258.78**
		640	
712 - NATATORIUM			
2/3/2026	C & P PUMP SERVICES, INC	GENERAL SUPPLIES	2,130.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
712 - NATATORIUM			
2/3/2026	D & J SPORTS	GENERAL SUPPLIES	1,650.00
2/3/2026	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	386.21
2/3/2026	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	3,353.56
2/3/2026	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	CONTRACTED MAINTENANCE AND REP	611.72
2/3/2026	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	568.88
2/3/2026	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	8,340.56
2/5/2026	C & P PUMP SERVICES, INC	GENERAL SUPPLIES	1,950.00
2/5/2026	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL,TRAINING & SUBSISTENCE	133.98
2/5/2026	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL,TRAINING & SUBSISTENCE	35.53
2/5/2026	SERIE, ANDREW	TRAVEL,TRAINING & SUBSISTENCE	209.05
2/5/2026	TRABONA, TRENT	TRAVEL,TRAINING & SUBSISTENCE	119.00
2/6/2026	TRS	TEACHER RETIREMENT	353.88
2/10/2026	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	1,927.50
2/12/2026	ATMOS ENERGY	UTILITIES - GAS	10,526.27
2/17/2026	ARLINGTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	3,567.00
2/17/2026	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	290.40
2/17/2026	SHARP BUSINESS SYSTEMS	RIGHT TO USE LEASE PRINCIPAL	72.93
2/19/2026	WOODARD BUILDERS SUPPLY	CONTRACTED MAINTENANCE AND REP	8,499.00
2/24/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	71.09
2/24/2026	CITY OF RICHARDSON SWIM TEAM (COR)	MISCELLANEOUS OPERATING COSTS	2,205.00
2/24/2026	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	773.50
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	48.89
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	3,860.00
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	REFRESHMENTS/FOOD FOR MEETINGS	3,721.72
2/26/2026	D & J SPORTS	GENERAL SUPPLIES	1,470.00
2/26/2026	D & J SPORTS	MISCELLANEOUSCONTRACTED SERVIC	120.00
2/26/2026	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	4,830.00
		712 - NATATORIUM	**61,825.67**
826 - UIL/DEC			
2/3/2026	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	1,700.33
2/3/2026	SUNBELT RENTALS INC	MISCELLANEOUSCONTRACTED SERVIC	1,845.70
2/6/2026	TRS	TEACHER RETIREMENT	290.35
2/10/2026	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUSCONTRACTED SERVIC	3,150.00
2/12/2026	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUSCONTRACTED SERVIC	410.00
2/12/2026	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	1,624.00
2/17/2026	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	777.45
2/17/2026	CLEBURNE ISD	MISCELLANEOUS OPERATING COSTS	330.40
		826 - UIL/DEC	**10,128.23**
865 - STUDENT ACTIVITY FUND			
2/3/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	621.36
2/3/2026	ARTA TRAVEL	MISCELLANEOUS OPERATING COSTS	945.59
2/3/2026	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	108.97
2/3/2026	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	53.00
2/3/2026	COCA-COLA SOUTHWEST BEVERAGES LLC	MISCELLANEOUS OPERATING COSTS	870.70
2/3/2026	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	MISCELLANEOUS OPERATING COSTS	5,145.00
2/3/2026	GRAND PRAIRIE ISD - SOUTH GRAND PRAIRIE	MISCELLANEOUS OPERATING COSTS	280.00
2/3/2026	HALPERNS' STEAK AND SEAFOOD COMPANY	MISCELLANEOUS OPERATING COSTS	727.71
2/3/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	1,134.77
2/3/2026	HILLSIDE STEPPERS BOOSTER CLUB	MISCELLANEOUS OPERATING COSTS	300.00
2/3/2026	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	5,000.00
2/3/2026	REBEL ATHLETIC INC	DEFERRED EXPENDITURES/EXPENSES	0.00
2/3/2026	REBEL ATHLETIC INC	MISCELLANEOUS OPERATING COSTS	13,331.25
2/3/2026	ROBOTICS EDUCATION AND COMPETITION F	MISCELLANEOUS OPERATING COSTS	200.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
865 - STUDENT ACTIVITY FUND			
2/3/2026	SKILLSUSA TEXAS, STATE EVENTS	MISCELLANEOUS OPERATING COSTS	1,595.00
2/5/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	219.24
2/5/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	40.88
2/5/2026	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	2,688.39
2/5/2026	BELLE MANOR	MISCELLANEOUSCONTRACTED SERVIC	1,495.00
2/5/2026	BLOND, JASMINE	MISCELLANEOUSCONTRACTED SERVIC	450.00
2/5/2026	BSN SPORTS LLC	MISCELLANEOUS OPERATING COSTS	749.70
2/5/2026	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	100.50
2/5/2026	GOT SPIRIT LLC	GENERAL SUPPLIES	1,564.75
2/5/2026	KIWANIS INTERNATIONAL FOUNDATION	MISCELLANEOUS OPERATING COSTS	228.00
2/5/2026	NORTH EAST ISD	MISCELLANEOUS OPERATING COSTS	150.00
2/5/2026	NTTEA	MISCELLANEOUS OPERATING COSTS	190.00
2/5/2026	SUNDANCE EVENTS	MISCELLANEOUSCONTRACTED SERVIC	385.80
2/5/2026	UNIVERSAL CHEERLEADERS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	-34,480.00
2/5/2026	WACO ISD	MISCELLANEOUS OPERATING COSTS	320.00
2/5/2026	WILLIAMS, DALLAS	MISCELLANEOUS OPERATING COSTS	350.00
2/10/2026	AWESOME CATERING DFW LLC, MAGNA VITA	MISCELLANEOUSCONTRACTED SERVIC	7,999.30
2/10/2026	B&B COMMERCIAL PRINTING, KENNETH BUR(	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/10/2026	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	177.00
2/10/2026	EDFORD LUCKEY, MSG ED LUCKEY ACG	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
2/10/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	115.53
2/10/2026	KIWANIS INTERNATIONAL FOUNDATION	MISCELLANEOUS OPERATING COSTS	855.00
2/10/2026	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	8.48
2/10/2026	MCCOLLISTER, EMILY	MISCELLANEOUSCONTRACTED SERVIC	2,250.00
2/10/2026	MULHOLLAND CUSTOM IMPRINTS, INC.	GENERAL SUPPLIES	660.00
2/10/2026	MULHOLLAND CUSTOM IMPRINTS, INC.	MISCELLANEOUS OPERATING COSTS	2,819.50
2/10/2026	SSR JACKETS	MISCELLANEOUS OPERATING COSTS	182.00
2/10/2026	THOMAS, HERVEY	MISCELLANEOUSCONTRACTED SERVIC	875.00
2/12/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	93.22
2/12/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	310.40
2/12/2026	ARLINGTON SKATIUM	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
2/12/2026	ARTA TRAVEL	MISCELLANEOUS OPERATING COSTS	21.00
2/12/2026	B&B COMMERCIAL PRINTING, KENNETH BUR(	MISCELLANEOUSCONTRACTED SERVIC	30.00
2/12/2026	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	1,286.76
2/12/2026	FIRST IN TEXAS	MISCELLANEOUS OPERATING COSTS	250.00
2/12/2026	GOT SPIRIT LLC	GENERAL SUPPLIES	1,114.00
2/12/2026	GOT SPIRIT LLC	MISCELLANEOUS OPERATING COSTS	730.00
2/12/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	152.71
2/12/2026	LOSOS, ABBY	MISCELLANEOUSCONTRACTED SERVIC	165.00
2/12/2026	PEPWEAR, LLC	GENERAL SUPPLIES	105.10
2/12/2026	TMEA REGION 5 MS/JH BAND	MISCELLANEOUS OPERATING COSTS	696.00
2/12/2026	UIL REGION 5 MUSIC	MISCELLANEOUS OPERATING COSTS	400.00
2/12/2026	VISTAR	MISCELLANEOUS OPERATING COSTS	3,699.27
2/17/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	328.75
2/17/2026	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	198.01
2/17/2026	BUSINESS PROFESSIONALS OF AMERICA, TE	MISCELLANEOUS OPERATING COSTS	1,537.37
2/17/2026	DAVIS, MADISON	MISCELLANEOUSCONTRACTED SERVIC	800.00
2/17/2026	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	400.00
2/17/2026	J W PEPPER & SON, INC	GENERAL SUPPLIES	129.90
2/17/2026	SEEDS TO HARVEST	MISCELLANEOUS OPERATING COSTS	250.00
2/17/2026	SOUTHERN FLORAL COMPANY	MISCELLANEOUS OPERATING COSTS	216.28
2/17/2026	SPURGEON, DARREN	MISCELLANEOUSCONTRACTED SERVIC	220.00
2/17/2026	TEXAS-OKLAHOMA DISTRICT KEY CLUB INT'L	MISCELLANEOUS OPERATING COSTS	1,885.00
2/17/2026	TUXEDO CONNECT LLC	GENERAL SUPPLIES	8,480.30
2/19/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	7.99

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
865 - STUDENT ACTIVITY FUND			
2/19/2026	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	379.74
2/19/2026	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	209.00
2/19/2026	CITY OF SAN ANTONIO, TEXAS	MISCELLANEOUSCONTRACTED SERVIC	1,844.00
2/19/2026	DALLAS SYMPHONY ASSOCIATION INC.	MISCELLANEOUS OPERATING COSTS	-546.00
2/19/2026	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	223.72
2/19/2026	GREEN LIGHT GROUP TOURS	MISCELLANEOUS OPERATING COSTS	1,350.00
2/19/2026	HALPERNS' STEAK AND SEAFOOD COMPANY	MISCELLANEOUS OPERATING COSTS	432.08
2/19/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	23.70
2/19/2026	MARKET IMPACT	MISCELLANEOUS OPERATING COSTS	641.00
2/19/2026	MILLER, CLAIRE	MISCELLANEOUSCONTRACTED SERVIC	1,035.00
2/19/2026	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	222.86
2/19/2026	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	127.09
2/19/2026	SKY RANCHES, INC.	MISCELLANEOUS OPERATING COSTS	3,812.50
2/19/2026	TEXAS STATE GERMAN CONTESTS, INC	MISCELLANEOUS OPERATING COSTS	450.00
2/19/2026	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	90.00
2/19/2026	TEXAS-OKLAHOMA DISTRICT KEY CLUB INT'L	MISCELLANEOUS OPERATING COSTS	1,178.00
2/19/2026	WALTERS HOSPITALITY, KRP, LP	MISCELLANEOUSCONTRACTED SERVIC	5,398.50
2/24/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	650.25
2/24/2026	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	198.08
2/24/2026	AREA V FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	836.00
2/24/2026	ARRINGTON, CASSIE	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/24/2026	ARTA TRAVEL	MISCELLANEOUS OPERATING COSTS	10.00
2/24/2026	BAPTISTE, MISTY	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
2/24/2026	BEN E. KEITH COMPANY	GENERAL SUPPLIES	34.29
2/24/2026	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	234.21
2/24/2026	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	200.79
2/24/2026	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	239.50
2/24/2026	DOMINATE THE DRILL PAD LLC	MISCELLANEOUSCONTRACTED SERVIC	3,487.70
2/24/2026	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	314.00
2/24/2026	FIRST IN TEXAS	MISCELLANEOUS OPERATING COSTS	200.00
2/24/2026	GOT SPIRIT LLC	MISCELLANEOUS OPERATING COSTS	1,087.00
2/24/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	189.24
2/24/2026	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	385.00
2/24/2026	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	0.00
2/24/2026	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	2,190.00
2/24/2026	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	300.00
2/24/2026	TEXAS HIGH SCHOOL BBQ COOKERS ASSOC	MISCELLANEOUS OPERATING COSTS	200.00
2/24/2026	TUXEDO CONNECT LLC	MISCELLANEOUS OPERATING COSTS	368.47
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	GENERAL SUPPLIES	84.18
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	51,079.23
2/26/2026	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	423.68
2/26/2026	ARTA TRAVEL	MISCELLANEOUS OPERATING COSTS	15.00
2/26/2026	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	151.73
2/26/2026	BURGESS, BEN	MISCELLANEOUS OPERATING COSTS	450.00
2/26/2026	BUSINESS PROFESSIONALS OF AMERICA	MISCELLANEOUS OPERATING COSTS	2,828.98
2/26/2026	CHEF WORKS, INC	MISCELLANEOUS OPERATING COSTS	1,423.67
2/26/2026	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	157.00
2/26/2026	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	1,550.00
2/26/2026	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	7.77
2/26/2026	GOLDEN GRADUATION SERVICES, INC.	MISCELLANEOUS OPERATING COSTS	1,185.00
2/26/2026	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	115.13
2/26/2026	HOFFMANN, CODY	MISCELLANEOUSCONTRACTED SERVIC	3,480.00
2/26/2026	INTERNATIONAL THESPIAN FESTIVAL, ED THE	MISCELLANEOUS OPERATING COSTS	130.38
2/26/2026	LEGENDS HOSPITALITY, LLC.	MISCELLANEOUS OPERATING COSTS	990.00
2/26/2026	MIDLOTHIAN ISD	MISCELLANEOUSCONTRACTED SERVIC	1,000.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
865 - STUDENT ACTIVITY FUND			
2/26/2026	SKILLS USA, INC, NATIONAL EVENTS	MISCELLANEOUS OPERATING COSTS	144.00
2/26/2026	STAPLES ADVANTAGE	GENERAL SUPPLIES	88.81
2/26/2026	TEXAS RESTAURANT ASSOC EDUCATION FOU	MISCELLANEOUS OPERATING COSTS	275.00
2/26/2026	TEXAS STATE GERMAN CONTESTS, INC	MISCELLANEOUS OPERATING COSTS	375.00
2/26/2026	TOAST INC.	MISCELLANEOUSCONTRACTED SERVIC	600.00
2/26/2026	TYLER ISD	MISCELLANEOUS OPERATING COSTS	450.00
2/26/2026	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUSCONTRACTED SERVIC	3,295.03
		865 - STUDENT ACTIVITY FUND	**146,199.79**
876 - CAMPUS SUNSHINE FUNDS			
2/3/2026	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	61.11
2/5/2026	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	44.97
2/10/2026	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	101.44
2/12/2026	FLOWERS, ETC	DUE TO OTHER	43.30
2/17/2026	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	39.78
2/19/2026	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	5.99
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	DUE TO OTHER	638.64
2/26/2026	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	58.49
		876 - CAMPUS SUNSHINE FUNDS	**993.72**
			86,690,271.21

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

FUND	TOTAL
181 - ATHLETICS	88,136.75
195 - ADVERTISING	27,540.42
196 - SPECIAL OPERATING FUND	7,144.36
198 - CCMR	7,691.96
199 - GENERAL OPERATING	4,317,334.28
211 - ESEA TITLE I; IMPROVING BASIC	141,454.46
224 - IDEA-B FORMULA	75,561.37
225 - IDEA-B PRE-SCHOOL	222.58
240 - CHILD NUTRITION FUND	1,217,301.68
244 - CAREER & TECHNOLOGY BASIC GRAN	763.62
255 - TITLE II, PART A: TEA/PRIN TRA	16,892.76
263 - TITLE III, PART A, LIMITED ENG	32,094.03
265 - 21ST CENTURY GRANT	11,864.93
289 - LEP PROGRAM	1,080.27
461 - CAMPUS ACTIVITY FUND	226,278.45
492 - FALL 2011 EDUCATION FOUND GRAN	63,536.79
498 - MISCELLANEOUS GRANTS	6,495.90
599 - DEBT SERVICE FUND	64,547,368.28
617 - 2017 BOND PROGRAM	56,516.64
624 - 2024 BOND PROGRAM	15,588,585.49
711 - OUT OF SCHOOL PROGRAMS-QUEST	37,258.78
712 - NATATORIUM	61,825.67
826 - UIL/DEC	10,128.23
865 - STUDENT ACTIVITY FUND	146,199.79
876 - CAMPUS SUNSHINE FUNDS	993.72
	86,690,271.21

Mansfield ISD

Payroll Check Summary Report

2025-26

		Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =
Summary Totals	07/01-07/31/2025	53	6,087	21,758,024.63	2,455,375.25	0.00	3,423,516.59	20,789,883.29	1,500,113.74	0.00	333,809.34	727,117.81	0.00	0.00	18,228,842.40
Summary Totals	08/01-08/31/2025	57	5,592	21,876,472.97	1,983,141.97	0.00	3,395,545.89	20,464,069.05	1,521,722.05	0.00	328,878.65	729,641.83	0.00	0.00	17,883,826.52
Summary Totals	09/01-09/30/2025	81	6,064	23,517,865.58	3,149,237.39	0.00	3,802,083.97	22,865,019.00	1,724,513.07	0.00	366,868.87	788,558.69	0.00	0.00	19,985,078.37
Summary Totals	10/01-10/31/2025	115	7,198	23,507,789.04	4,729,961.32	0.00	3,982,069.28	24,255,681.08	1,817,563.03	0.00	388,944.96	863,286.58	0.00	0.00	21,185,886.51
Summary Totals	11/01-11/30/2025	64	6,130	23,418,145.54	3,479,589.26	0.00	3,837,939.99	23,059,794.81	1,741,963.38	0.00	370,381.06	820,107.60	0.00	0.00	20,127,342.77
Summary Totals	12/01/12/31/2025	70	6,287	23,418,933.50	3,164,225.28	0.00	3,790,949.98	22,792,208.80	1,723,039.51	0.00	366,375.34	819,452.71	0.00	0.00	19,883,341.24
Summary Totals	01/01-01/31/2026	71	6,147	23,338,907.81	2,436,446.50	0.00	3,706,218.45	22,069,135.86	1,568,869.20	0.00	353,933.81	815,740.73	0.00	0.00	19,330,592.12
Summary Totals	02/01-02/28/2026	71	6,175	23,357,903.78	3,151,899.20	0.00	3,804,540.38	22,705,262.60	1,620,793.33	0.00	364,162.58	827,448.98	0.00	0.00	19,892,857.71
Summary Totals	03/01-03/31/2026														
Summary Totals	04/01-04/30/2026														
Summary Totals	05/01-05/31/2026														
Summary Totals	06/01-06/30/2026														
Summary Totals	**2025-26**	**582.00**	**49,680.00**	**184,194,042.85**	**24,549,876.17**	**-**	**29,742,864.53**	**179,001,054.49**	**13,218,577.31**	**-**	**2,873,354.61**	**6,391,354.93**	**-**	**-**	**156,517,767.64**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
2/3/2026	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	455,263.73
2/3/2026	JG CONSULTING, ONE-FOURTH CONS.	MISCELLANEOUSCONTRACTED SERVIC	40,000.00
2/5/2026	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	194,532.88
2/6/2026	TRS	TEACHER RETIREMENT	912,917.21
2/12/2026	LEASOR CRASS, P.C.	LEGAL SERVICES	43,317.50
2/12/2026	PITNEY BOWES BANK RESERVE ACCT, 28278	INVENTORY-POSTAGE	25,000.00
2/17/2026	RIVERSIDE INSIGHTS	TESTING MATERIALS	44,000.00
2/19/2026	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	86,247.70
2/19/2026	TARRANT COUNTY TAX OFFICE	TAX APPRAISAL AND COLLECTION	232,677.36
2/24/2026	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<$10000	183,966.00
2/24/2026	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	40,335.89
		199 - GENERAL OPERATING	**2,258,258.27**
211 - ESEA TITLE I; IMPROVING BASIC			
2/6/2026	TRS	TEACHER RETIREMENT	26,212.78
		211 - ESEA TITLE I; IMPROVING BASIC	**26,212.78**
224 - IDEA-B FORMULA			
2/6/2026	TRS	TEACHER RETIREMENT	32,169.59
		224 - IDEA-B FORMULA	**32,169.59**
240 - CHILD NUTRITION FUND			
2/6/2026	TRS	TEACHER RETIREMENT	42,056.98
2/12/2026	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIC	INVENTORY - WAREHOUSE SUPPLIES	31,531.20
		240 - CHILD NUTRITION FUND	**73,588.18**
263 - TITLE III, PART A, LIMITED ENG			
2/26/2026	VASCO ELECTRONICS, MACIES GORALSKI	GENERAL SUPPLIES	31,627.00
		263 - TITLE III, PART A, LIMITED ENG	**31,627.00**
599 - DEBT SERVICE FUND			
2/12/2026	UMB BANK, N.A.	BOND PRINCIPAL	38,465,000.00
2/12/2026	UMB BANK, N.A.	INTEREST ON BONDS	26,015,743.28
2/12/2026	US BANK, DO NOT USE	BOND PRINCIPAL	65,000.00
		599 - DEBT SERVICE FUND	**64,545,743.28**
617 - 2017 BOND PROGRAM			
2/3/2026	HORTON PLUMBING, INC.	BUILDING PURCHASE, CONSTRUCTIO	53,000.00
		617 - 2017 BOND PROGRAM	**53,000.00**
624 - 2024 BOND PROGRAM			
2/3/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	1,116,038.96
2/3/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	2,064,559.87
2/5/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	948,271.68
2/10/2026	CCC FENCE LLC, MARK HARRIS	BUILDING PURCHASE, CONSTRUCTIO	76,692.00
2/10/2026	CDW GOVERNMENT	FIXED ASSET -TECH EQUIP>$10000	83,437.56
2/10/2026	CROSSLAND CONSTRUCTION COMPANY INC	BUILDING PURCHASE, CONSTRUCTIO	272,915.37
2/10/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	341,554.38
2/10/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	417,235.38
2/12/2026	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	717,342.18
2/12/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	334,488.03
2/12/2026	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	29,945.89
2/12/2026	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	1,624,600.85

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 2/1/2026 through 2/28/2026

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
624 - 2024 BOND PROGRAM			
2/12/2026	ONCOR ELECTRIC DELIVERY COMPANY, LLC	MISCELLANEOUSCONTRACTED SERVIC	104,011.67
2/12/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	113,186.90
2/17/2026	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	374,979.74
2/17/2026	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	4,383,041.39
2/17/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	741,882.93
2/19/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	1,228,245.12
2/24/2026	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	273,592.12
		624 - 2024 BOND PROGRAM	**15,246,022.02**
865 - STUDENT ACTIVITY FUND			
2/24/2026	U.S. BANK NATIONAL ASSOCIATION	MISCELLANEOUS OPERATING COSTS	25,256.00
		865 - STUDENT ACTIVITY FUND	**25,256.00**
			82,291,877.12

Board of School Trustees
Mansfield Independent School District

TITLE: Financial Reports DATE: March 24, 2026

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carried from 2024-25.

The reports are as of February 28, 2026. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (8/12) of the 12-month budget for 66.67%. General Fund actual expenditures for salaries through February 2026 are 64.38%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE EIGHT MONTHS ENDING FEBRUARY 2026

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	February 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2025	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 167,511,667	$ 167,511,667	$ 16,526,415	$ 162,447,338	96.98%	$ 180,551,362	$ 183,551,362	$ 13,469,309	$ 168,884,826	92.01%
State Program Revenues	226,087,548	226,087,548	2,284,581	122,163,670	54.03%	190,206,360	186,706,360	2,410,557	105,891,518	56.72%
Federal Program Revenues	3,500,000	3,500,000	625,663	1,168,366	33.38%	3,000,000	3,700,000	37,935	1,077,351	29.12%
Other Financing Sources	5,850,000	5,850,000	119,188	787,903	13.47%	11,700,000	17,814,625	90,988	560,375	3.15%
Total revenues	$ 402,949,215	$ 402,949,215	$ 19,555,847	$ 286,567,277	71.12%	$ 385,457,722	$ 391,772,347	$ 16,008,789	$ 276,414,070	70.55%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	$ 244,464,630	$ 245,192,839	$ 19,711,888	$ 156,242,941	63.72%	$ 227,864,003	$ 226,934,267	$ 18,358,976	$ 146,517,710	64.56%
12 - Instructional Resources and Media Services	4,754,296	4,749,357	387,951	3,150,258	66.33%	4,410,417	4,690,626	375,199	2,982,460	63.58%
13 - Curriculum and Instructional Staff Development	5,722,821	5,785,517	471,159	3,850,851	66.56%	5,409,986	5,658,259	456,951	3,516,940	62.16%
21 - Instructional Leadership	8,181,687	8,161,857	676,335	5,489,428	67.26%	8,511,889	8,150,827	654,206	5,256,204	64.49%
23 - School Leadership	24,621,230	24,733,550	1,987,593	15,978,996	64.60%	23,512,631	24,591,329	1,970,138	15,646,733	63.63%
31 - Guidance, Counseling and Evaluation	14,310,265	14,241,389	1,155,681	9,014,206	63.30%	11,931,127	12,798,601	991,781	8,301,415	64.86%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	6,077,584	6,080,638	472,506	3,839,538	63.14%	5,657,540	5,661,231	465,864	3,685,448	65.10%
34 - Student (Pupil) Transportation	18,222,791	18,609,368	1,712,458	12,332,882	66.27%	18,491,413	20,305,778	1,712,205	12,780,235	62.94%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	67,551	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,414,557	13,135,733	852,129	7,357,183	56.01%	11,136,446	11,497,967	987,397	6,765,241	58.84%
41 - General Administration	9,066,913	9,292,054	1,126,085	6,061,990	65.24%	9,355,183	8,735,293	814,565	5,521,815	63.21%
51 - Plant Maintenance and Facility Services	48,797,953	47,881,029	2,826,350	31,131,910	65.02%	44,124,993	44,695,076	2,775,537	28,609,430	64.01%
52 - Security and Monitoring Services	8,361,531	8,260,565	807,336	6,208,250	75.16%	7,231,574	8,689,695	759,194	6,153,945	70.82%
53 - Data Processing Services	6,752,284	6,748,099	375,366	4,842,767	71.76%	6,764,088	14,086,933	431,481	4,173,382	29.63%
61 - Community Services	385,540	568,474	16,266	432,575	76.09%	332,584	696,215	18,701	227,423	32.67%
71 - Debt Administration - Principal	3,757,813	3,407,287	57	1,075,043	31.55%	2,317,187	3,807,843	-	2,127,567	55.87%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	15,000	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	50,000	1,548	1,548	3.10%	25,000	37,095	-	-	0.00%
99 - Other intergovernmental Charges	1,500,000	1,850,000	-	1,425,577	77.06%	1,500,000	1,500,000	302,932	1,377,015	91.80%
Other Financing Uses	-	-	-	42	0.00%	-	63,222	47,770	54,170	85.68%
Total expenditures	$ 416,428,895	$ 418,759,756	$ 32,580,708	$ 268,435,985	64.10%	$ 388,588,061	$ 402,682,808	$ 31,122,897	$ 253,697,133	63.00%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	$ 357,535,809	$ 354,408,843	$ 29,271,164	$ 228,183,481	64.38%	$ 335,656,450	$ 333,676,865	$ 27,734,191	$ 217,714,618	65.25%
62XX - Professional and Contracted Services	25,521,428	29,965,519	2,165,568	20,994,566	70.06%	26,484,407	36,014,813	2,175,152	18,711,919	51.96%
63XX - Supplies and Materials	13,985,367	13,981,273	939,620	7,543,750	53.96%	13,594,110	15,338,280	904,315	6,753,502	44.03%
64XX - Other Operating Expenses	10,344,637	10,516,729	158,852	7,051,158	67.05%	10,227,828	10,029,024	250,614	8,206,819	81.83%
65XX - Debt Administration	3,757,813	3,407,287	57	1,075,043	31.55%	2,317,187	3,807,843	-	2,127,567	55.87%
66XX - Capital Outlay Expenses	5,283,841	6,480,105	45,447	3,587,987	55.37%	308,079	3,752,761	10,855	128,538	3.43%
89XX - Other Uses	-	-	-	-	0.00%	-	63,222	47,770	54,170	85.68%
Total expenditures	$ 416,428,895	$ 418,759,756	$ 32,580,708	$ 268,435,985	64.10%	$ 388,588,061	$ 402,682,808	$ 31,122,897	$ 253,697,133	63.00%
Excess (Deficiency) of Revenues Over Expenditures	**$ (13,479,680)**	**$ (15,810,541)**	**$ (13,024,861)**	**$ 18,131,292**		**$ (3,130,339)**	**$ (10,910,461)**	**$ (15,114,108)**	**$ 22,716,937**	
Audited Fund Balance, July 1, beginning				115,315,714						
Estimated Fund Balance, February 28, ending				**$ 133,447,006**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE EIGHT MONTHS ENDING FEBRUARY 2026

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	February 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2025	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 8,624,938	$ 8,624,938	$ 871,775	$ 5,635,494	65.34%	$ 8,591,200	$ 8,591,200	$ 861,460	$ 5,573,454	64.87%
State Program Revenues	515,000	515,000	67,802	327,038	63.50%	477,300	477,300	35,765	249,938	52.36%
Federal Program Revenues	14,961,270	14,961,270	1,437,084	9,192,229	61.44%	14,716,295	14,716,295	1,393,530	8,965,373	60.92%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	10,000	10,000	2,179	11,233	112.33%	55,000	55,000	227	311	0.57%
Total revenues	$ 24,111,208	$ 24,111,208	$ 2,378,840	$ 15,165,994	62.90%	$ 23,839,795	$ 23,839,795	$ 2,290,982	$ 14,789,076	62.04%
EXPENDITURES:										
35 - Food Services	$ 23,665,247	$ 23,665,247	$ 2,144,523	$ 14,009,296	59.20%	$ 23,474,565	$ 23,422,565	$ 2,172,627	$ 13,557,127	57.88%
51 - Plant Maintenance and Facility Services	271,628	271,628	22,151	172,922	63.66%	355,958	405,958	20,682	165,727	40.82%
52 - Security and Monitoring Services	-	-	-	-	0.00%	-	-		-	0.00%
71 - Debt Service	2,000	2,000	-	555	27.75%	-	2,000	-	555	27.75%
81 - Facilites Acquisition and Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	$ 23,938,875	$ 23,938,875	$ 2,166,674	$ 14,182,773	59.25%	$ 23,830,523	$ 23,830,523	$ 2,193,309	$ 13,723,409	57.59%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 11,385,170	$ 10,189,074	$ 938,910	$ 6,381,247	62.63%	$ 11,367,983	$ 9,717,793	$ 917,974	$ 5,970,382	61.44%
62XX - Professional and Contracted Services	285,275	324,027	47,617	218,307	67.37%	313,935	284,235	13,558	192,951	67.88%
63XX - Supplies and Materials	12,103,930	13,245,983	1,179,643	7,498,739	56.61%	12,076,195	13,653,875	1,260,921	7,456,176	54.61%
64XX - Other Operating	62,500	75,725	504	43,585	57.56%	72,410	99,953	856	52,185	52.21%
65XX - Debt Administration	2,000	2,000	-	555	27.75%	-	2,000	-	555	27.75%
66XX - Capital Outlay	100,000	102,066	-	40,340	39.52%	-	72,667	-	51,160	70.40%
Total expenditures	$ 23,938,875	$ 23,938,875	$ 2,166,674	$ 14,182,773	59.25%	$ 23,830,523	$ 23,830,523	$ 2,193,309	$ 13,723,409	57.59%
Excess (Deficiency) of Revenues Over Expenditures	**$ 172,333**	**$ 172,333**	**$ 212,166**	**$ 983,221**		**$ 9,272**	**$ 9,272**	**$ 97,673**	**$ 1,065,667**	

Audited Fund Balance, July 1, beginning	2,385,109
Estimated Fund Balance, February 28, ending	**$ 3,368,330**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE EIGHT MONTHS ENDING FEBRUARY 2026

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	February 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2025	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 79,058,861	$ 79,058,861	$ 7,281,460	$ 72,485,200	91.69%	$ 78,025,785	$ 78,025,785	$ 5,803,468	$ 75,187,408	96.36%
State Program Revenues	7,482,638	7,482,638	-	14,897,074	199.09%	8,258,135	8,258,135	-	8,791,128	106.45%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	45,556,211	0.00%
Total revenues	$ 86,541,499	$ 86,541,499	$ 7,281,460	$ 87,382,274	100.97%	$ 86,283,920	$ 86,283,920	$ 5,803,468	$ 129,534,747	150.13%
EXPENDITURES:										
71 - Debt Services	$ 88,253,602	$ 88,253,602	$ 64,547,368	$ 83,482,657	94.59%	$ 86,283,920	$ 82,791,539	$ 67,439,850	$ 82,937,426	100.18%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	45,120,651	0.00%
Total expenditures	$ 88,253,602	$ 88,253,602	$ 64,547,368	$ 83,482,657	94.59%	$ 86,283,920	$ 82,791,539	$ 67,439,850	$ 128,058,077	154.68%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	$ 88,253,602	$ 88,253,602	$ 64,547,368	$ 83,482,657	94.59%	$ 86,283,920	$ 82,791,539	$ 67,439,850	$ 82,937,426	100.18%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	45,120,651	0.00%
Total expenditures	$ 88,253,602	$ 88,253,602	$ 64,547,368	$ 83,482,657	94.59%	$ 86,283,920	$ 82,791,539	$ 67,439,850	$ 128,058,077	154.68%
Excess (Deficiency) of Revenues Over Expenditures	**$ (1,712,103)**	**$ (1,712,103)**	**$ (57,265,908)**	**$ 3,899,617**		**$ -**	**$ 3,492,381**	**$ (61,636,382)**	**$ 1,476,670**	
Audited Fund Balance, July 1, beginning				64,781,703						
Estimated Fund Balance, February 28, ending				**$ 68,681,320**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE EIGHT MONTHS ENDING FEBRUARY 2026

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	February 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2025	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
EXPENDITURES:										
11 - Instruction	$ -	$ -	$ -	$ -	0.00%	$ 161,495	$ 45,203	$ -	$ 45,203	100.00%
12 - Instructional Resources	-	-	-	-	0.00%	-	-	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	-	-	-	0.00%
34 - Transportation	-	-	-	-	0.00%	10,492	-	-	-	0.00%
36 - Co-Curricular/Extra Curricular Activities	-	-	-	-	0.00%	-	12,714	-	12,714	100.00%
41 - General Admin	-	-	-	-	0.00%	18,377	1,355	-	1,355	100.00%
51 - Plant Maintenance and Facility Services	78,228	78,228	-	59,746	76.37%	20,118	143,780	-	50,500	35.12%
52 - Security & Monitoring Services	-	-	-	-	0.00%	345,231	-	-	-	0.00%
53 - Data Processing Services	73,520	-	-	-	0.00%	256,990	73,520	-	-	0.00%
61 - Community Services	3,000	3,000	-	-	0.00%	10,455	-	-	(3,000)	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	4,871,414	4,235,074	-	1,637,817	38.67%	6,462,850	5,049,686	40,969	157,438	3.12%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	$ 5,026,162	$ 4,316,302	$ -	$ 1,697,563	39.33%	$ 7,286,008	$ 5,326,258	$ 40,969	$ 264,210	4.96%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
62XX - Professional and Contracted Services	125,328	86,227	-	69,681	80.81%	416,967	226,756	795	71,885	31.70%
63XX - Supplies	28,520	7,196	-	7,195	99.99%	412,136	93,618	2,934	60,715	64.85%
64XX - Other Operating Expenses	1,638,223	998,095	-	-	0.00%	6,097,729	1,638,223	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	3,234,091	3,224,784	-	1,620,687	50.26%	359,176	3,367,661	37,240	131,610	3.91%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	$ 5,026,162	$ 4,316,302	$ -	$ 1,697,563	39.33%	$ 7,286,008	$ 5,326,258	$ 40,969	$ 264,210	4.96%
Excess (Deficiency) of Revenues Over Expenditures	**$ (5,026,162)**	**$ (4,316,302)**	**$ -**	**$ (1,697,563)**		**$ (7,286,008)**	**$ (5,326,258)**	**$ (40,969)**	**$ (264,210)**	

*Negative expense is due to retainage

Audited Fund Balance, July 1, beginning	4,316,301
Estimated Fund Balance, February 28, ending	**$ 2,618,738**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE EIGHT MONTHS ENDING FEBRUARY 2026

			Description	Original Budget	Prior Years FY Activity	2024-25 FY Activity	2025-26 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
		7900	Bond Issuance Proceeds	$ 275,000,000	$ 226,909,716	$ -	$ -	$ 226,909,716			
		5700	Interest Income	-	4,194,315	122,487	15,997	4,332,799			
		5800	State Revenue	-	205,301	317	-	205,618			
			Total Revenue	$ 275,000,000	$ 231,309,332	$ 122,804	$ 15,997	$ 231,448,133			
--	----	---	000	Support Costs 010/494/800/917/999	$ 8,410,498	$ 5,422,429	$ 13,975	$ 61,988	$ 5,498,392	100.00%	$ -	$ 5,498,392
--	----	---	700	Multiple Elementary Schools	14,910,284	14,512,366	54,700	-	14,567,066	100.00%	-	14,567,066
--	----	---	701	Multiple Intermediate Schools	10,834,691	10,633,934	-	135,815	10,769,749	100.00%	-	10,769,749
--	----	---	702	Multiple Middle School	23,683,988	23,142,822	103,287	-	23,246,109	100.00%	-	23,246,109
--	----	---	703	Multiple High Schools, BBIA, Phoenix Academy	69,371,243	66,538,341	147,577	-	66,685,918	100.00%	-	66,685,918
--	----	---	704	Griffin, Transportation, 6th Avenue	58,190	82,549	-	-	82,549	100.00%	-	82,549
--	----	---	705	Newsome Stadium & Natatorium	2,770,906	3,000,078	-	-	3,000,078	100.00%	-	3,000,078
--	----	---	706	Multiple Facilities	4,958,039	4,542,128	-	-	4,542,128	99.39%	28,045	4,570,173
--	----	---	707	New - Brenda Norwood ES	32,412,777	31,245,893	75,145	-	31,321,038	100.00%	-	31,321,038
--	----	---	708	New - Alma Martinez IS	46,466,028	44,342,476	-	-	44,342,476	100.00%	-	44,342,476
--	----	---	709	New - Charlene McKinzey MS	60,963,190	58,719,098	-	16,900	58,735,998	100.00%	-	58,735,998
--	----	---	711	Day Care Security BBCA	-	27,292	363	-	27,655	88.89%	-	31,111
--	----	---	716	PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
--	----	---	718	District Repeaters	-	4,397,190	-	-	4,397,190	100.00%	-	4,397,190
--	----	---	719	Landscaping	-	185,610	-	-	185,610	100.00%	-	185,610
--	----	---	720	CenterPA Kitchen	-	71,350	-	-	71,350	100.00%	-	71,350
--	----	---	721	Parking Lot Concrete	-	395,466	395,466	-	790,932	143.81%	-	550,000
--	----	---	722	Roof Replacement	-	163,700	-	-	163,700	100.00%	-	163,700
--	----	---	724	THS Fieldhouse	-	564,910	206,750	-	771,660	118.72%	-	650,000
--	----	---	725	Doors	-	1,182	-	-	1,182	3.94%	-	30,000
--	----	---	726	Natatorium Restrooms	-	117,352	117,352	-	234,704	195.59%	-	120,000
--	----	---	727	Dance Floor	-	120,265	64,216	-	184,481	141.91%	-	130,000
--	----	---	728	Fire Lines	-	45,679	9,070	109,871	164,620	140.70%	72,000	117,000
--	----	---	729	Fine Arts	-	-	-	-	-	0.00%	-	46,500
--	----	---	731	Phoenix Reno	-	76,901	54,101	-	131,002	170.35%	-	76,901
--	----	---	732	STEM	-	1,344,495	1,246,378	2,757	2,593,630	100.00%	-	2,593,630
--	----	---	733	DSIS Elevator	-	-	-	-	-	0.00%	37,815	37,815
--	----	---	734	Natatorium Repairs	-	-	-	23,202	23,202	86.74%	3,548	26,750
			Total	$ 275,000,000	$ 269,853,672	$ 2,488,380	$ 350,533	$ 272,692,585	100.18%	$ 141,408	$ 272,207,269

*Negative expense is due to retainage

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 624
FOR THE EIGHT MONTHS ENDING FEBRUARY 2026

	Description	Original Budget	Prior Years FY Activity	2024-25 FY Activity	2025-26 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	$ 588,500,000	$ -	$201,564,800	$ 391,234,810	$ 592,799,610			
5700	Interest Income	-	-	8,412,840	12,260,485	20,673,325			
5800	State Revenue	-	-	56,151	53,802	109,953			
	Total Revenue	$ 588,500,000	$ -	$210,033,791	$ 403,549,097	$ 613,582,888			
	Support Costs 000/010/AXX	$ 30,016,998	$ -	$ 2,442,510	$ 3,577,248	$ 6,019,758	40.35%	$ 100,446	$ 14,919,772
A01	PROP A PKG 01 Jobe Worley	39,033,075	-	2,388,543	4,269,972	6,658,515	17.06%	28,328,910	39,033,075
A02	PROP A PKG 02 Howard Coble	28,151,286	-	2,394,857	2,255,091	4,649,948	16.52%	29,112,289	28,151,286
A03	PROP A PKG 03 Jones Wester Knight	44,207,532	-	2,936,828	3,028,121	5,964,949	13.49%	38,270,650	44,207,532
A04	PROP A PKG 04 Anderson Davis Harmon Holt Morris Tipps	14,145,594	-	169,572	275,738	445,310	3.15%	569,680	14,145,594
A05	PROP A PKG 05 Boren Brown Nash Perry Reid	23,211,298	-	286,523	517,986	804,509	3.47%	793,234	23,211,298
A06	PROP A PKG 06 Neal Ponder Rendon Sheppard ES	13,311,829	-	132,202	211,200	343,402	2.58%	405,096	13,311,829
A07	PROP A PKG 07 Daulton Miller Smith Spencer Norwood	19,855,967	-	301,186	281,151	582,337	2.93%	479,724	19,855,967
A08	PROP A PKG 08 Brockett Cabaniss Gideon Jandrucko Jones	24,714,806	-	474,363	661,095	1,135,458	4.59%	1,182,353	24,714,806
A09	PROP A PKG 09 Mansfield Low Orr	7,596,295	-	333,037	792,106	1,125,143	14.81%	3,975,461	7,596,295
A10	PROP A PKG 10 Summit Timbers	7,643,974	-	235,666	314,920	550,586	7.20%	563,487	7,643,974
A11	PROP A PKG 11 Timberview Icenhower	14,873,075	-	360,541	1,149,922	1,510,463	10.16%	971,522	14,873,075
A12	PROP A PKG 12 Legacy Shepard IS	11,860,516	-	259,769	313,474	573,243	4.83%	588,363	11,860,516
A13	PROP A PKG 13 Lake Ridge Lillard Martinez	10,279,085	-	117,394	212,116	329,510	3.21%	348,456	10,279,085
A14	PROP A PKG 14 Transportation	24,687,152	-	459,033	769,230	1,228,263	4.98%	556,106	24,687,152
A15	PROP A PKG 15 BBIA Phoenix	22,737,863	-	1,678,938	7,011,480	8,690,418	38.22%	22,619,072	22,737,863
A16	PROP A PKG 16 Aux Buildings	2,968,388	-	51,698	65,557	117,255	3.95%	81,263	2,968,388
A17	PROP A PKG 17 McKinzey	487,362	-	2,139	-	2,139	0.44%	52,997	487,362
A21	PROP A PKG S1 Weapons Detection	2,329,740	-	2,439,405	-	2,439,405	100.00%	-	2,439,405
A22	PROP A PKG S2 Cameras	5,987,450	-	274,290	194,628	468,918	7.83%	1,440,803	5,987,450
A23	PROP A PKG S3 Fences	280,525	-	29,010	52,690	81,700	29.12%	-	280,525
A24	PROP A PKG E1 Roofs	29,889,525	-	601,614	3,732,051	4,333,665	14.50%	128,940	29,889,525
A25	PROP A PKG Buses	27,164,959	-	18,519,578	6,710,911	25,230,489	92.88%	43,940	27,164,959
A31	PROP A PKG T1 Network Fiber Ring	2,940,031	-	89,295	4,653	93,948	3.20%	582,364	2,940,031
A32	PROP A PKG T2 ES	23,129,692	-	-	13,690	13,690	0.06%	515,630	23,129,692
A33	PROP A PKG T3 IS	9,347,536	-	-	-	-	0.00%	144,376	9,347,536
A34	PROP A PKG T4 MS	7,161,048	-	-	-	-	0.00%	165,035	7,161,048
A35	PROP A PKG T5 HS	12,864,451	-	-	-	-	0.00%	154,001	12,864,451
A36	PROP A PKG T6 Aux	16,611,869	-	3,517,446	721,355	4,238,801	25.52%	2,971,044	16,611,869
A37	PROP A PKG T7 Phones	1,811,209	-	1,204,468	611,328	1,815,796	100.25%	-	1,811,209
A38	PROP A PKG T8 Data Cabling	-	-	-				277,340	-
A41	PROP A PKG A1 BBSB Mansfield	4,598,806	-	464,651	5,456,373	5,921,024	128.75%	815,159	4,598,806
A42	PROP A PKG A2 BBSB Summit	4,598,806	-	504,613	6,157,302	6,661,915	144.86%	1,034,880	4,598,806
A43	PROP A PKG A3 BBSB Legacy	4,598,806	-	581,044	4,570,063	5,151,107	112.01%	1,127,485	4,598,806
A44	PROP A PKG A4 BBSB Lake Ridge	4,598,806	-	601,039	4,545,895	5,146,934	111.92%	1,419,220	4,598,806
A45	PROP A PKG A5 BBSB Timberview	4,598,806	-	586,532	4,896,619	5,483,151	119.23%	914,233	4,598,806
A46	PROP A PKG A6 Tennis Crt Light	1,513,188	-	1,691,098	-	1,691,098	100.00%	-	1,691,098
A51	PROP A PKG Furniture	7,135,596	-	189,271	4,380,865	4,570,136	64.05%	6,579,968	7,135,596
A61	PROP A PKG E1 Lighting	-	-	3,414,256	-	3,414,256	100.00%	-	3,414,256
AEL	PROP A Early Learners Academy	42,445,648	-	2,340,870	8,203,151	10,544,021	19.58%	46,209,519	53,841,043
APD	PROP A Police Department	31,111,408	-	1,785,358	3,106,527	4,891,885	15.72%	22,952,147	31,111,408
B01	Prop B Technology	4,000,000	-	4,000,000	-	4,000,000	100.00%	-	4,000,000
	Total	$ 588,500,000	$ -	$ 57,858,637	$ 79,064,508	$ 136,923,145	23.27%	$ 216,475,193	$ 588,500,000

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS

FOR THE EIGHT MONTHS ENDING FEBRUARY 2026

FUND	FUND DESCRIPTION	NOGA ID	Begin Date	End Date		Expenditures		
					AWARD/ROLL FORWARD	MONTHLY ACTUAL	TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	25610101220908	7/1/2025	9/30/2026	4,637,098	419,147	2,528,067	54.52%
224	IDEA-B FORMULA	256600012209086000	7/1/2025	9/30/2026	8,242,376	392,481	2,597,062	31.51%
225	IDEA -B PRESCHOOL	256610012209086000	7/1/2025	9/30/2026	97,645	2,324	13,887	14.22%
244	CARL PERKINS GRANT FOR CAREER	25420006220908	7/1/2025	9/30/2026	359,825	12,123	123,511	34.33%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	25694501220908	7/1/2025	9/30/2026	908,073	60,526	433,210	47.71%
263	TITLE III-A, ELA	25671001220908	7/1/2025	9/30/2026	510,703	(18,566)	370,816	72.61%
263	TITLE III, PART A-IMMIGRANT	25671003220908	7/1/2025	9/30/2026	41,657	32,737	35,418	85.02%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 5	256950307110032	8/1/2025	7/31/2026	1,700,000	118,259	955,710	56.22%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2025	6/30/2026	29,230	-	29,230	100.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	25680101220908	7/1/2025	9/30/2026	344,292	12,693	93,295	27.10%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2025	6/30/2026	15,846	-	15,846	100.00%
410	STATE TEXTBOOK FUND *	25001601	9/1/2024	8/31/2026	6,856,213	(1,360)	502,229	7.33%
429	2025-2027 ADVANCED PLACEMENT COMPUTER SCIENCE PRINCIPLES	25038101220908	3/1/2025	4/30/2027	30,000	-	2,030	6.77%
461	CAMPUS ACTIVITY	N/A	7/1/2025	6/30/2026	5,430,883	236,304	1,591,365	29.30%
490	HEB AWARD	N/A	7/1/2025	9/30/2026	25,000	-	23,785	0.00%
492	EDUCATION FOUNDATION GRANT	N/A	7/1/2025	6/30/2026	226,455	39,119	166,126	73.36%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2025	9/30/2026	35,218	6,496	7,246	20.57%
	TOTAL SPECIAL REVENUE FUNDS				$29,490,514	$1,312,283	$9,488,831	32.18%

MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE EIGHT MONTHS ENDING FEBRUARY 2026

Data Control Codes		General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
	Assets:					
1110	Cash and cash equivalents	$ 214,486,257	$ 1,827,239	$ 13,250,507	$ 483,504,034	$ 14,881,985
1220	Delinquent property taxes receivables	5,294,898	-	1,786,698	-	-
1230	Allowance for uncollectible taxes (credit)	(2,010,472)	-	(678,409)	-	-
1240	Receivables from other governments	687,140	1,439,943	1,739,048	-	2,326,759
1250	Accrued interest/Unamortized Discount	(978)	-	-	2,003,156	-
1260	Due from other funds	-	530,878	54,024,988	-	-
1290	Other receivables	1,375,263	754,935	-	-	4,537
1300	Inventories, at cost	319,179	146,165	-	-	-
1410	Prepaid Items	150,447	(6)	-	-	-
1000	**Total Assets**	$ 220,301,734	$ 4,699,154	$ 70,122,832	$ 485,507,190	$ 17,213,281
	Liabilities, Deferred Inflows, and Fund Balance					
	Current Liabilities:					
2110	Accounts payable	$ 24,953	$ 753,583	$ -	$ 4,787	$ 3,809
2150	Payroll deduction and withholdings	13,268,829	70,924	-	2,528	75,325
2160	Accrued wages payable	36,155,147	56,177	-	(3)	-
2170	Due to other funds	34,084,370	-	-	5,970,438	12,710,460
2180	Payable to other governments	-	-	-	-	-
2190	Due to other	15	-	-	-	2,088
2300	Deferred revenue	10,000	450,140	333,224	-	-
2400	iPad Deposits	26,988	-	-	-	-
2000	**Total Liabilities**	$ 83,570,302	$ 1,330,824	$ 333,224	$ 5,977,750	$ 12,791,682
	Deferred Inflows of Resources:					
2600	Unavailable revenue - property taxes	$ 3,284,426	$ -	$ 1,108,288	$ -	$ -
	Total Deferred Inflows of Resources	$ 3,284,426	$ -	$ 1,108,288	$ -	$ -
	Fund Balance					
	Non-Spendable:					
3410	Inventories	$ 201,602	$ 194,528	$ -	$ -	$ -
3430	Prepaid items	2,247,221	75,669	-	-	-
	Restricted:					
3450	Grant funds	-	3,098,133	-	-	671,397
3470	Capital acquisitions and contractual obligations	-	-	-	152,760,648	-
3480	Retirement of long-term debt	-	-	68,681,320	-	-
	Committed:					
3510	Capital acquisitions projects	-	-	-	326,768,792	-
3545	Campus Activity	-	-	-	-	3,750,202
3600	**Unassigned**	130,998,183	-	-	-	-
3000	**Fund Balance, ESTIMATED**	$ 133,447,006	$ 3,368,330	$ 68,681,320	$ 479,529,440	$ 4,421,599
4000	**Total Liabilities, Deferred Inflows, and Fund Balance**	$ 220,301,734	$ 4,699,154	$ 70,122,832	$ 485,507,190	$ 17,213,281

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER & AFTERSCHOOL - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE EIGHT MONTHS ENDING FEBRUARY 2026

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	February 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2025	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 4,210,000	$ 4,210,000	$ 370,592	$ 2,957,634	70.25%	$ 3,869,460	$ 3,882,636	$ 427,405	$ 2,930,893	75.49%
State Program Revenues	71,626	71,626	13,659	134,236	187.41%	61,531	61,531	14,970	139,505	226.72%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ 4,281,626	$ 4,281,626	$ 384,251	$ 3,091,870	72.21%	$ 3,930,991	$ 3,944,167	$ 442,375	$ 3,070,398	77.85%
OPERATING EXPENSES:										
11-Instructional	$ -	$ 3,000	$ -	$ 52	1.73%	$ -	$ 2,000	$ -	$ -	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	520		513	98.65%
52-Security & Monitoring Services	-	-	-	-	0.00%	-	3,000		2,284	76.13%
61 - Community Services	3,970,814	3,970,814	235,325	2,033,923	51.22%	3,716,730	3,752,452	236,797	2,159,762	57.56%
71 - Debt Service	-	2,694	-	462	17.15%	-	933		463	49.62%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 3,970,814	$ 3,976,508	$ 235,325	$ 2,034,437	51.16%	$ 3,716,730	$ 3,758,905	$ 236,797	$ 2,163,022	57.54%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 3,394,889	$ 3,394,889	$ 198,574	$ 1,741,374	51.29%	$ 3,231,480	$ 3,231,479	$ 220,329	$ 1,905,107	58.95%
62XX - Professional and Contracted Services	73,250	88,924	17,592	51,146	57.52%	38,250	73,948	338	21,784	29.46%
63XX - Supplies and Materials	214,400	219,741	9,071	92,720	42.20%	174,200	171,816	5,125	74,661	43.45%
64XX - Other Operating Expenses	288,275	270,260	10,088	148,735	55.03%	272,800	280,728	11,005	160,958	57.34%
65XX - Debt Service	-	2,694	-	462	17.15%	-	934	-	463	49.57%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	49	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 3,970,814	$ 3,976,508	$ 235,325	$ 2,034,437	51.16%	$ 3,716,730	$ 3,758,905	$ 236,797	$ 2,163,022	57.54%
Operating income (loss)	**$ 310,812**	**$ 305,118**	**$ 148,926**	**$ 1,057,433**		**$ 214,261**	**$ 185,262**	**$ 205,578**	**$ 907,376**	
Net Position, July 1, beginning				2,593,233						
Estimated Fund Balance, February 28, ending				**$ 3,650,666**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE EIGHT MONTHS ENDING FEBRUARY 2026

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	February 2026	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2025	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 1,200,000	$ 1,200,000	$ 76,993	$ 723,598	60.30%	$ 945,000	$ 945,000	$ 79,542	$ 592,629	62.71%
State Program Revenues	6,961	6,961	1,538	15,899	228.40%	6,765	6,765	1,781	$ 17,261	255.15%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ 1,206,961	$ 1,206,961	$ 78,531	$ 739,497	61.27%	$ 951,765	$ 951,765	$ 81,323	$ 609,890	64.08%
OPERATING EXPENSES:										
11 - Instructional	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	817,863	817,863	59,158	447,920	54.77%	810,515	811,513	47,548	434,592	53.55%
51 - Plant Maintenance and Facility Services	384,314	411,314	35,011	227,952	55.42%	137,314	392,314	24,442	166,745	42.50%
71 - Debt Service	-	2,752	73	659	23.95%	-	1,002	-	-	0.00%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 1,202,177	$ 1,231,929	$ 94,242	$ 676,531	54.92%	$ 947,829	$ 1,204,829	$ 71,990	$ 601,337	49.91%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 494,363	$ 494,363	$ 32,769	$ 301,277	60.94%	$ 482,015	$ 482,015	$ 37,833	$ 313,016	64.94%
62XX - Professional and Contracted Services	369,854	393,854	30,411	193,238	49.06%	123,354	370,852	19,777	140,347	37.84%
63XX - Supplies and Materials	131,960	117,760	8,664	55,968	47.53%	121,460	134,820	6,965	68,908	51.11%
64XX - Other Operating Expenses	181,000	191,700	22,325	94,408	49.25%	146,000	180,000	7,415	72,416	40.23%
65XX - Debt Service	-	2,752	73	659	23.95%	-	1,002	-	-	0.00%
66XX - Capital Outlay Expenses	25,000	31,500	-	30,981	98.35%	75,000	36,140	-	6,650	18.40%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 1,202,177	$ 1,231,929	$ 94,242	$ 676,531	54.92%	$ 947,829	$ 1,204,829	$ 71,990	$ 601,337	49.91%
Operating income (loss)	**$ 4,784**	**$ (24,968)**	**$ (15,711)**	**$ 62,966**		**$ 3,936**	**$ (253,064)**	**$ 9,333**	**$ 8,553**	
Net Position, July 1, beginning				36,887						
Estimated Fund Balance, February 28, ending				**$ 99,853**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE EIGHT MONTHS ENDING FEBRUARY 2026

	Children's Center and Afterschool Care	Natatorium	Business-type Activities Total
Assets			
Current Assets:			
Cash and cash equivalents	$5,416,900	$385,632	$5,802,532
Due from Other funds	-	-	-
Other Receivables	-	-	-
Deferred Expenditures/Expenses	-	-	-
Total Assets	**5,416,900**	**385,632**	**5,802,532**
Liabilities			
Current Liabilities:			
Accounts Payable	$ -	$ -	$ -
Payroll deduction and withholdings	37,295	311	37,606
Deferred Revenue	-	-	-
Due to other funds	1,728,939	285,468	2,014,407
Total Liabilities	**1,766,234**	**285,779**	**2,052,013**
Net Position			
Unrestricted net position	$3,650,666	$99,853	$ 3,750,519
Total Net Position, ESTIMATED	**$3,650,666**	**$99,853**	**$ 3,750,519**

Board of School Trustees
Mansfield Independent School District

TITLE: Monthly Investment Reports DATE: March 24, 2026

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending February 28, 2026.

All of Mansfield Independent School District's pooled investments and securities comply with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 22, 2025:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Natasha Whetstone

Natasha Whetstone

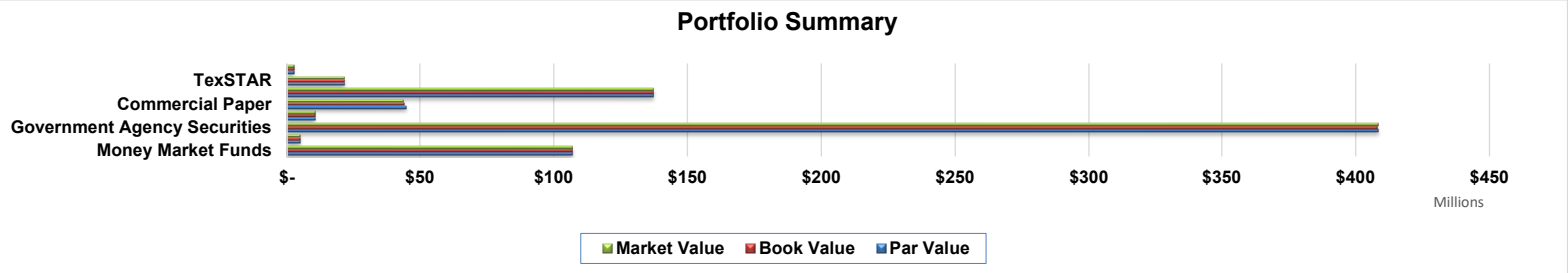
MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
2/28/2026
Unaudited

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	$ 106,849,474.86	$ 106,849,474.86	$ 106,849,474.86	14.53%	1	3.620
***Frost Bank	4,879,705.87	4,879,705.87	4,879,705.87	0.66%	1	
Government Agency Securities	408,405,000.00	408,056,911.75	408,252,763.75	55.52%	139.34	1.916
Municipal Bonds	10,340,000.00	10,420,593.13	10,431,798.52	1.42%	10.55	3.770
Commercial Paper	45,000,000.00	43,850,277.77	43,822,375.00	5.96%	23.30	3.723
***LOGIC	137,265,612.71	137,265,612.71	137,265,612.71	18.67%	1	3.808
TexSTAR	21,253,514.32	21,253,514.32	21,253,514.32	2.89%	1	3.677
Texas Class	2,519,107.57	2,519,107.57	2,519,107.57	0.34%	1	3.802
	$ 736,512,415.33	$ 735,095,197.98	$ 735,274,352.60	100.00%	178.198	3.474

Accrued Interest			
Accrued Interest at Purchase		$ 2,142,259	$ 2,142,259
Accrued Interest		7,361,641	7,361,641
Subtotal		$ 9,503,900	$ 9,503,900
Total Investment Value	**$ 736,512,415**	**$ 744,599,098**	**$ 744,778,252**

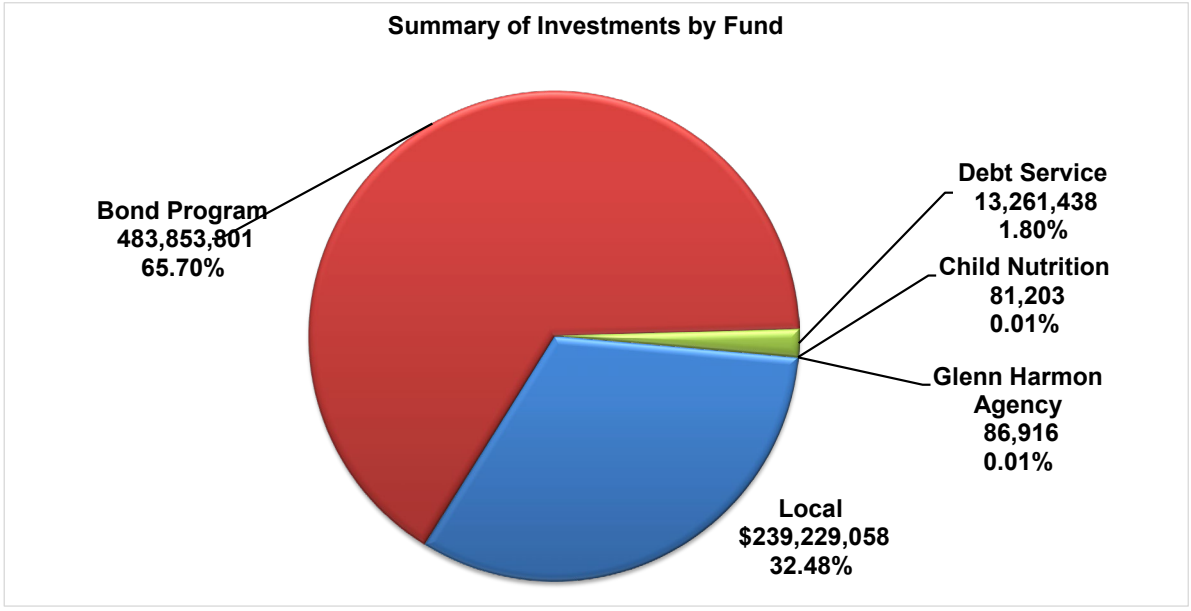
Total Current Year Earnings by Fund	2/28/2026	Period Ending
General Fund	3,689,306	
Child Nutrition Funds	11,899	
Debt Service Fund	1,075,767	
Construction Funds	11,409,703	
Custodial Funds	2,359	
Total Interest Earnings	$ 16,189,032	



The Book values reflected are based on statement balances.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
2/28/2026
Unaudited

Fund	Previous Month	Current Month	Change
Local	$ 202,294,894	$ 239,229,058	$ 36,934,164
Bond Program	501,275,886	483,853,801	(17,422,084)
Debt Service	77,697,398	13,261,438	(64,435,960)
Child Nutrition	274,301	81,203	(193,098)
Glenn Harmon Agency	86,663	86,916	253
Total Ending Balance for the Period Ending	$ 781,629,141	$ 736,512,415	$ (45,116,726)



663

MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

02/28/26 **2/28/2026**

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 2/28/26	Weighted Average Maturity
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						3.590		1	72,955			72,955	72,955	
DDA Checking	Frost Bank						0.000		1	4,604,990			4,604,990	4,604,990	
	Subtotal						1.795	-	1	4,677,945	-	-	4,677,945	4,677,945	
Investment Pool	LOGIC						3.808	383,417	1	123,610,049			123,610,049	123,610,049	1.00
Investment Pool	Texas Class						3.802	7,328	1	2,519,108			2,519,108	2,519,108	1.00
Investment Pool	TexSTAR						3.677	52,541	1	21,156,190			21,156,190	21,156,190	1.00
	Subtotal						3.762	443,286	1	147,285,346	-	-	147,285,346	147,285,346	1.00
Brokerage Held Securities	**Wells Fargo Brokerage**														
Money Market	Wells Fargo Brokerage						3.62	195,893		87,265,766			87,265,766	87,265,766	1.00
														-	
	Subtotal						3.620	195,893		87,265,766	-	-	87,265,766	87,265,766	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						1.207	195,893		87,265,766	-	-	87,265,766	87,265,766	1.00
	Grand Total Investment for Fund						2.4845	639,180		239,229,058	-	-	239,229,058	239,229,058	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	198,863			198,863	198,863	
Investment Pool	LOGIC						3.808	97,659	1	12,968,772			12,968,772	12,968,772	
Investment Pool	TexSTAR						3.677	13,749	1	93,802			93,802	93,802	
	Subtotal						3.742	111,408	1	13,062,575	-	-	13,062,575	13,062,575	
	Grand Total Investment for Fund						3.742	111,408	1	13,261,438	-	-	13,261,438	13,261,438	
2017 Bond Program															
Investment Pool	LOGIC						3.808	1,500	1	515,045			515,045	515,045	
	Subtotal						3.808	1,500	1	515,045	-	-	515,045	515,045	
	Grand Total Investment for Fund						3.808	1,500	1	515,045	-	-	515,045	515,045	
2024 Bond Program															
Investment Pool	LOGIC						3.808	242	1	83,003			83,003	83,003	
	Subtotal						3.808	242	1	83,003			83,003	83,003	
Brokerage Held Securities	**Wells Fargo Brokerage**														
Government Agency Securities															
	US Treasury Note	WF 26-15	08/05/25	02/28/26		91282CKB6	4.101		0	10,000,000		-	10,000,000	10,000,000	-
	Federal Home Loan Discount Note	WF 26-37	08/05/25	03/02/26		313385TT3	4.041		2	20,000,000	(6,508)		19,993,492	19,993,980	0.08
	US Treasury Note	WF 26-16	08/05/25	03/31/26		91282CKH3	4.038		31	10,000,000		3,702	10,003,702	10,005,710	0.64
	US Treasury Note	WF 26-02	08/05/25	04/15/26		91282CGV7	3.950		46	21,000,000	(5,292)		20,994,708	21,000,441	2.00
	FFCB	WF 26-26	08/05/25	05/08/26		3133ERDZ1	3.958		69	500,000		722	500,722	500,872	0.07
	US Treasury Note	WF 26-03	08/05/25	05/15/26		91282CHB0	3.923		76	20,000,000	(12,321)		19,987,679	19,995,860	3.15
	FFCB	WF 26-25	08/05/25	05/28/26		3133EPUD5	3.924		89	1,000,000		1,952	1,001,952	1,002,292	0.19
	Federal Home Loan Discount Note	WF 26-35	08/05/25	06/05/26		313385XS0	3.907		97	10,000,000	(101,311)		9,898,689	9,903,360	1.99
	FHLB	WF 26-24	08/05/25	06/12/26		3130AWLZ1	3.961		104	500,000		1,080	501,080	501,406	0.11
	FFCB	WF 26-27	08/05/25	06/12/26		3133ERHD6	3.942		104	500,000		1,279	501,279	501,481	0.11
	US Treasury Note	WF 26-10	08/05/25	06/15/26		91282CHH7	3.906		107	10,000,000		6,097	10,006,097	10,013,300	2.22
	Federal Home Loan Discount Note	WF 26-39	08/07/25	07/06/26		313385YZ3	3.867		128	11,000,000	(145,298)		10,854,702	10,861,059	2.88
	FFCB	WF 26-28	08/05/25	08/05/26		3133ERNE7	3.912		158	2,000,000		3,875	2,003,875	2,005,900	0.66
	US Treasury Note	WF 26-11	08/05/25	08/15/26		91282CHU8	3.873		168	15,000,000		33,446	15,033,446	15,047,760	5.24
	US Treasury Note	WF 26-12	08/05/25	09/15/26		91282CHY0	3.833		199	10,000,000		41,438	10,041,438	10,050,570	4.15
	US Treasury Note	WF 26-45	08/08/25	11/30/26		912828YU8	3.799		275	10,000,000	(157,423)		9,842,577	9,857,110	5.62
	US Treasury Note	WF 26-13	08/05/25	12/15/26		91282CJP7	3.748		290	10,000,000		47,694	10,047,694	10,062,500	6.05
	FHLB	WF 26-52	02/20/26	01/28/27		3130AQHS5	3.545		334	20,000,000	(328,000)		19,672,000	19,675,260	13.64
	US Treasury Note	WF 26-14	08/05/25	02/15/27		91282CKA8	3.717		352	10,000,000		37,636	10,037,636	10,055,310	7.33
	FFCB	WF 26-29	08/05/25	02/26/27		3133ETJX6	3.760		363	3,030,000		6,922	3,036,922	3,043,117	2.29
	US Treasury Note	WF 26-18	08/05/25	03/31/27		91282CMV0	3.709		396	10,000,000		17,042	10,017,042	10,039,450	8.23
	FHLB	WF 26-54	02/26/26	04/26/27		3130B9NJ5	3.580		422	20,000,000			20,000,000	19,999,720	17.52
	US Treasury Note	WF 26-17	08/05/25	05/15/27		91282CKR1	3.699		441	10,000,000		92,438	10,092,438	10,118,360	9.24
	US Treasury Note	WF 26-46	08/08/25	06/15/27		91282CKV2	3.711		472	10,000,000		112,742	10,112,742	10,145,310	9.91
	FHLB	WF 26-55	02/26/26	07/26/27		3130B9NK2	3.610		513	150,000,000			150,000,000	149,997,900	159.70
	Farmer Mac	WF 26-53	02/26/26	08/26/27		31428JBY2	3.625		544	13,875,000			13,875,000	13,874,736	15.66
	Subtotal						3.832		222	408,405,000	(756,153)	408,065	408,056,912	408,252,764	278.68
Commercial Paper															
	Sumitomo Mitsui Trust NY	WF 26-49	02/24/26	07/20/26		86563HGL8	3.705		142	5,000,000	(70,972)		4,929,028	4,926,365	1.45
	Norddeutsche Landsbk NY	WF 26-50	02/20/26	10/19/26		65558NKK3	3.773		233	20,000,000	(470,222)		19,529,778	19,519,000	9.44
	MUFG Bank LTD/NY	WF 26-48	02/20/26	11/17/26		62479MLH4	3.721		262	10,000,000	(260,439)		9,739,561	9,737,010	5.30

MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

02/28/26 **2/28/2026**

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 2/28/26	Weighted Average Maturity
	Credit Indust ET	WF 26-51	02/20/26	02/18/27		22536MPJ1	3.693		355	10,000,000	(348,089)		9,651,911	9,640,000	7.11
	Subtotal						3.723		248	45,000,000	(1,149,722)	-	43,850,278	43,822,375	23.30
Municipal Bond															
	Los Angeles Calif Uni Sch Dist	WF 26-30	08/06/25	07/01/27		544647KX7	3.770		488	10,340,000		80,593	10,420,593	10,431,799	10.55
	Subtotal						3.770		488	10,340,000	-	80,593	10,420,593	10,431,799	10.55
Money Market	Wells Fargo Brokerage						3.620	597,619		19,510,753			19,510,753	19,510,753	1.00
	Subtotal						3.620	597,619		19,510,753	-		19,510,753	19,510,753	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						3.736	597,619	319	483,255,753	(1,905,876)	488,658	481,838,536	482,017,690	313.54
	Grand Total Investment for Fund						3.772	597,860		483,338,756	(1,905,876)	488,658	481,921,539	482,100,693	
Child Nutrition															
DDA Checking	Frost Bank						-		1	75,853			75,853	75,853	
Investment Pool	LOGIC						3.808	5	1	1,827			1,827	1,827	
Investment Pool	TexSTAR						3.677	10	1	3,523			3,523	3,523	
	Subtotal						3.742	15	1	5,350	-	-	5,350	5,350	
	Grand Total Investment for Fund						3.742	15	1	81,203	-	-	81,203	81,203	
Glenn Harmon Agency															
Investment Pool	LOGIC						3.808	253	1	86,916			86,916	86,916	
	Subtotal						3.808	253	1	86,916	-	-	86,916	86,916	
	Grand Total Investment for Fund						3.808	253	1	86,916	-	-	86,916	86,916	
	Grand Total Investments ALL Funds						**3.051**	**$ 1,350,216**		**$ 736,512,415**	**$ (1,905,876)**	**$ 488,658**	**$ 735,095,198**	**$ 735,274,353**	

Board of School Trustees
Mansfield Independent School District

TITLE: Property Tax Collections DATE: March 24, 2026

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of February 28, 2026.

Total current and delinquent collections as of February 28, 2026, total $226,853,344.

For comparison, current collections as of February 28, 2026, total $225,667,655 compared to $233,863,028 through February 28, 2025.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2026

Last Ten Years		(1) Tax Rates Maintenance	(2) Tax Rates Debt Service	(3) Assessed/Appraised Value for School Tax Purposes	(10) Beginning Balance 7/1/2025	(20) Current Year's Total Levy	(31) Maintenance Collections	(32) Debt Service Collections	(40) Entire Year's Adjustments	(50) Ending Balance 6/30/2026
2017	and prior years	Various	Various	Various	1,454,157	-	$ 9,963	$ 4,503	$ (1,563)	$ 1,438,128
2018		1.0400	0.5000	12,548,024,977	178,745	-	2,444	1,104	-	175,197
2019		1.0400	0.5000	13,939,141,882	221,215	-	2,039	980	-	218,196
2020		0.9700	0.4900	15,410,617,919	310,738	-	3,166	1,522	-	306,050
2021		0.9564	0.4900	15,567,029,316	302,395	-	7,721	3,900	787	291,561
2022		1.0583	0.3600	17,221,953,433	339,580	-	9,201	4,714	(2,086)	323,579
2023		0.9746	0.3600	19,222,924,840	540,238	-	80,664	27,439	48,197	480,332
2024		0.7892	0.3600	21,009,872,148	677,361	-	(132,309)	(48,872)	(307,986)	550,556
2025		0.7869	0.3600	22,638,940,565	3,057,166		829,243	378,266	(973,403)	876,254
2026	(School year under audit)	0.7869	0.3600	22,004,885,002	-	244,322,506	154,832,921	70,834,733	(7,452,400)	11,202,452
1000	TOTALS				$ 7,081,596	$ 244,322,506	$ 155,645,053	$ 71,208,289	$ (8,688,454)	$ 15,862,305

March 2026 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.2 % of students mastering Algebra 2			3-4
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.2 Student Survey - % Satisfied			5-7
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			8-9
4.2 % Work Orders Completed within 7 Business Days			10
4.3 Cybersecurity: Uncompromised End-Points			11
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
5.1 % Teacher Retention Rate			12-13
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days			14-15
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders			16
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days			17
7.3.1 % of Student Meal Participation			18-19
7.4.1 2024 Bond Program % Under Budget			20
7.5.1 Energy Management Cost Avoidance			21
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities			22
7.8.1 Reduce the Number of Buses That Are Out of Service Daily			23
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			24-25

Above Goal At Goal Near Goal Below Goal

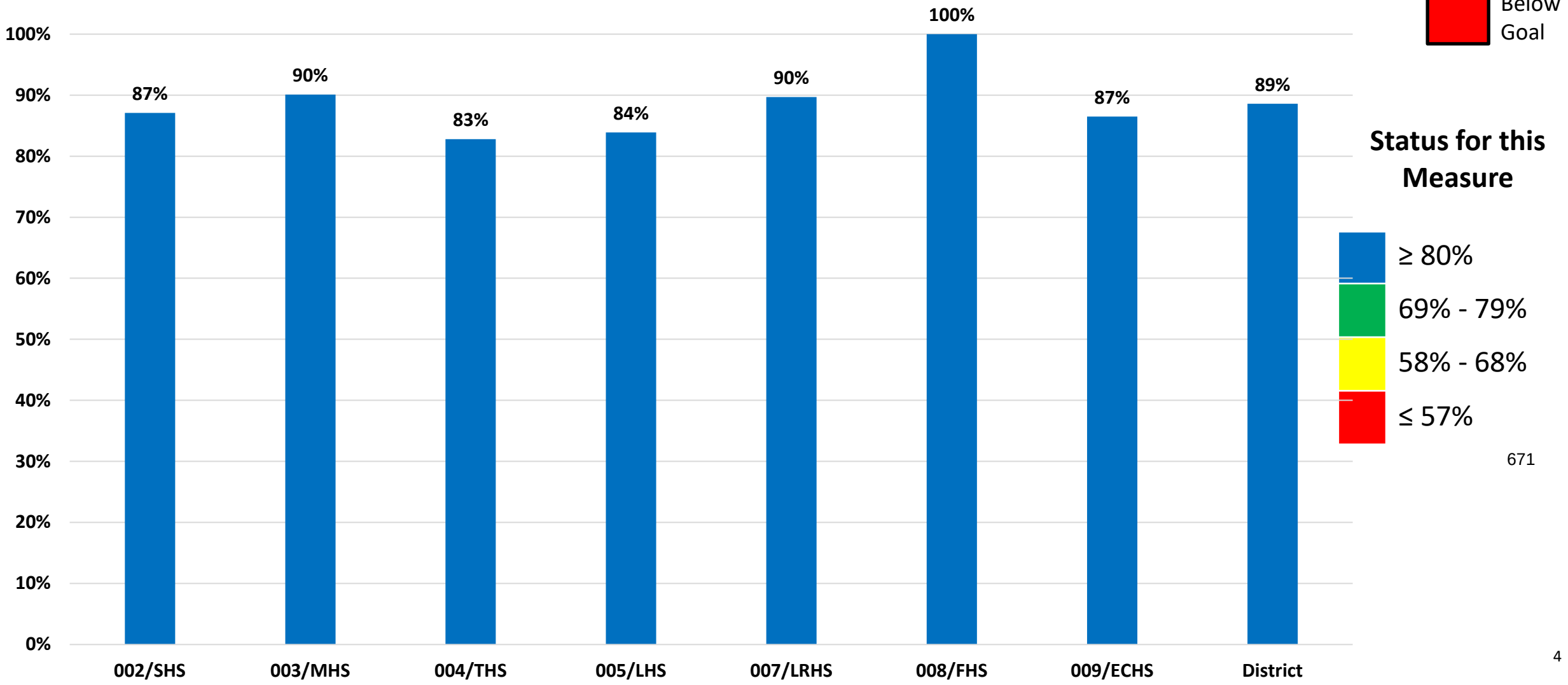
EC Accountability
March 2026

669

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Vision 2030 Guiding Statements	1.1% Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready	Mr. Fernando Benavides Dr. Georgie Swize Dr. Winston McCowan Dr. Tameka Patton Mrs. Kristi Cobb Dr. Marcus Brannon Mrs. Mendy Gregory

Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1 % Reading on level at the beginning of 3rd grade	Dr. Swize		X				X				X		
1.2 % of students mastering Algebra 2	Dr. Swize			X		X		X		X	X		
1.3 % of students graduating Life Ready	Dr. Swize										X		
1.4 % of students graduating College and/or Career Ready	Dr. McCowan					X							X

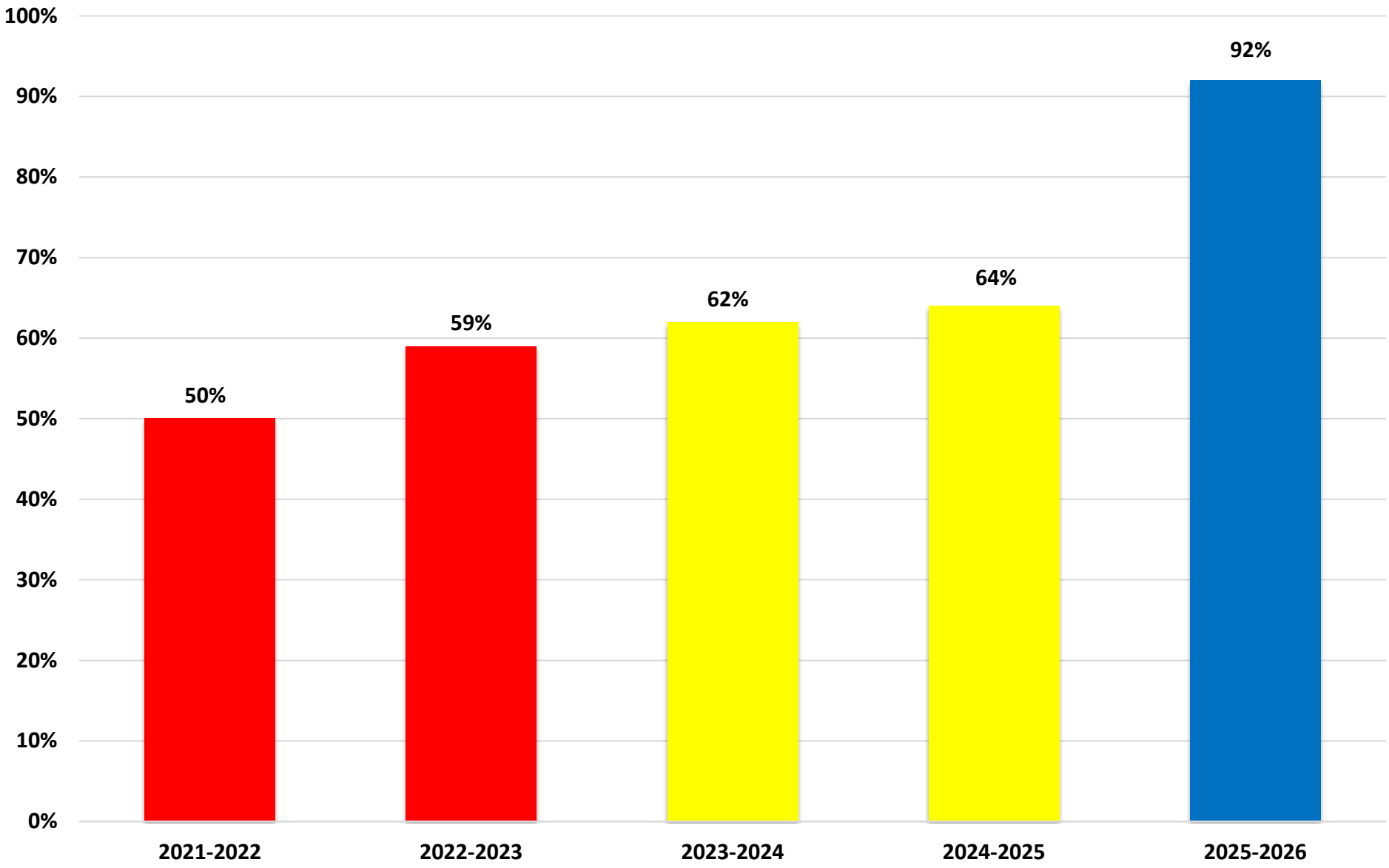
1.2 % of Students Mastering Algebra 2
4th Six Weeks



671

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Student Services – Focus on Student Success/Engagement	3.1 % of Students in Extra/Co-curricular Activities 3.2 Student Survey - % Satisfied 3.3 % of Out of Placement (ISS/OSS/DAEP)									Mr. David Wright Dr. Matthew Brown			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1 % of Students in Extra/Co-curricular Activities	Dr. Brown										X		
3.2 Student Survey - % Satisfied	Mr. Wright							X			X		
3.3 % of Out of Placement (ISS/OSS/DAEP)	Dr. Brown			X		X			X		X		

3.2 Student Survey - % Satisfied



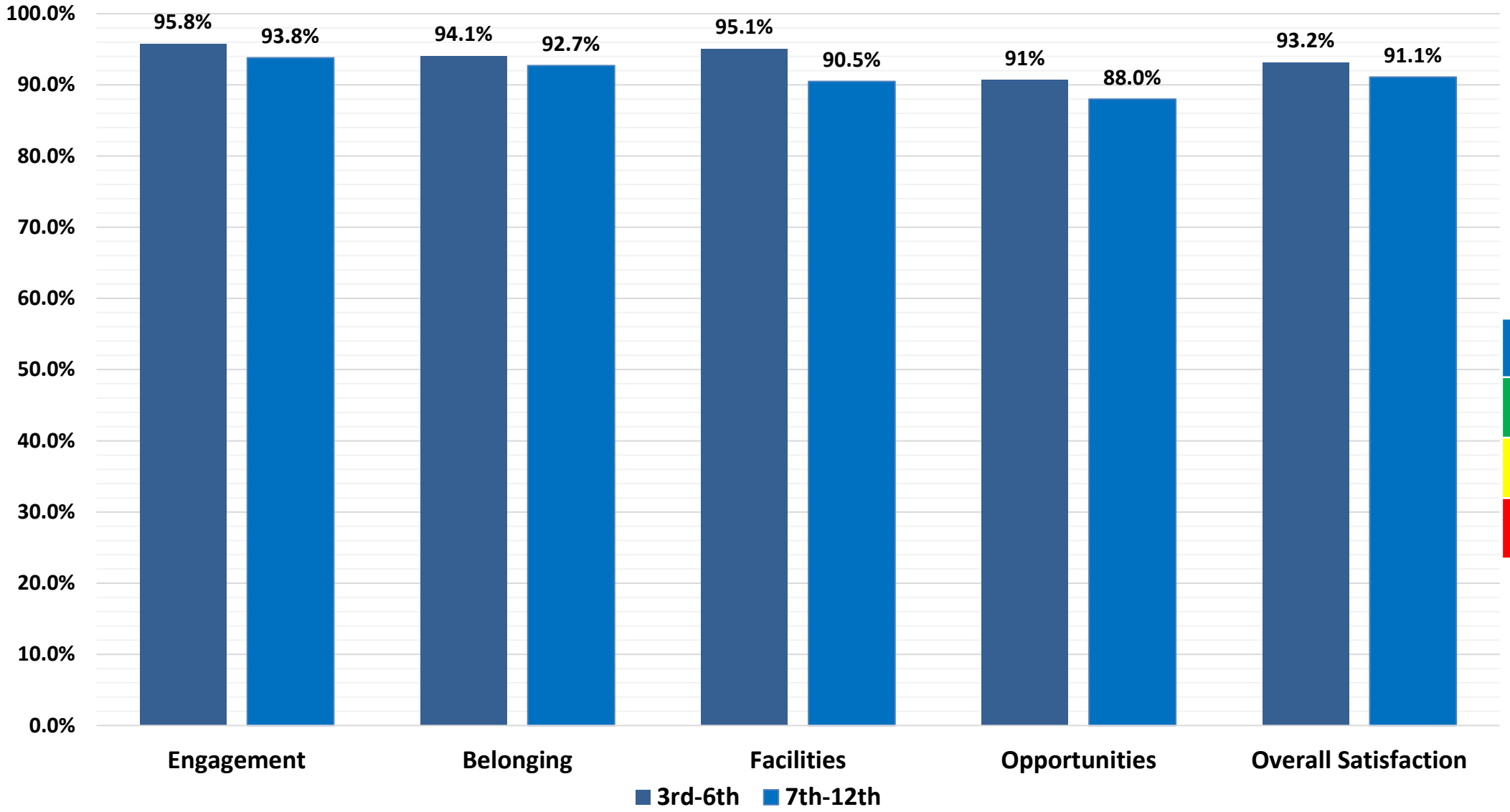
Above Goal
At Goal
Near Goal
Below Goal

Status for this Measure

- ≥ 85%
- 71% - 85%
- 61% - 70%
- ≤ 60%

673

3.2 Student Survey - % Satisfied



Above Goal

At Goal

Near Goal

Below Goal

Status for this Measure

≥ 85%

75% - 84%

65% - 74%

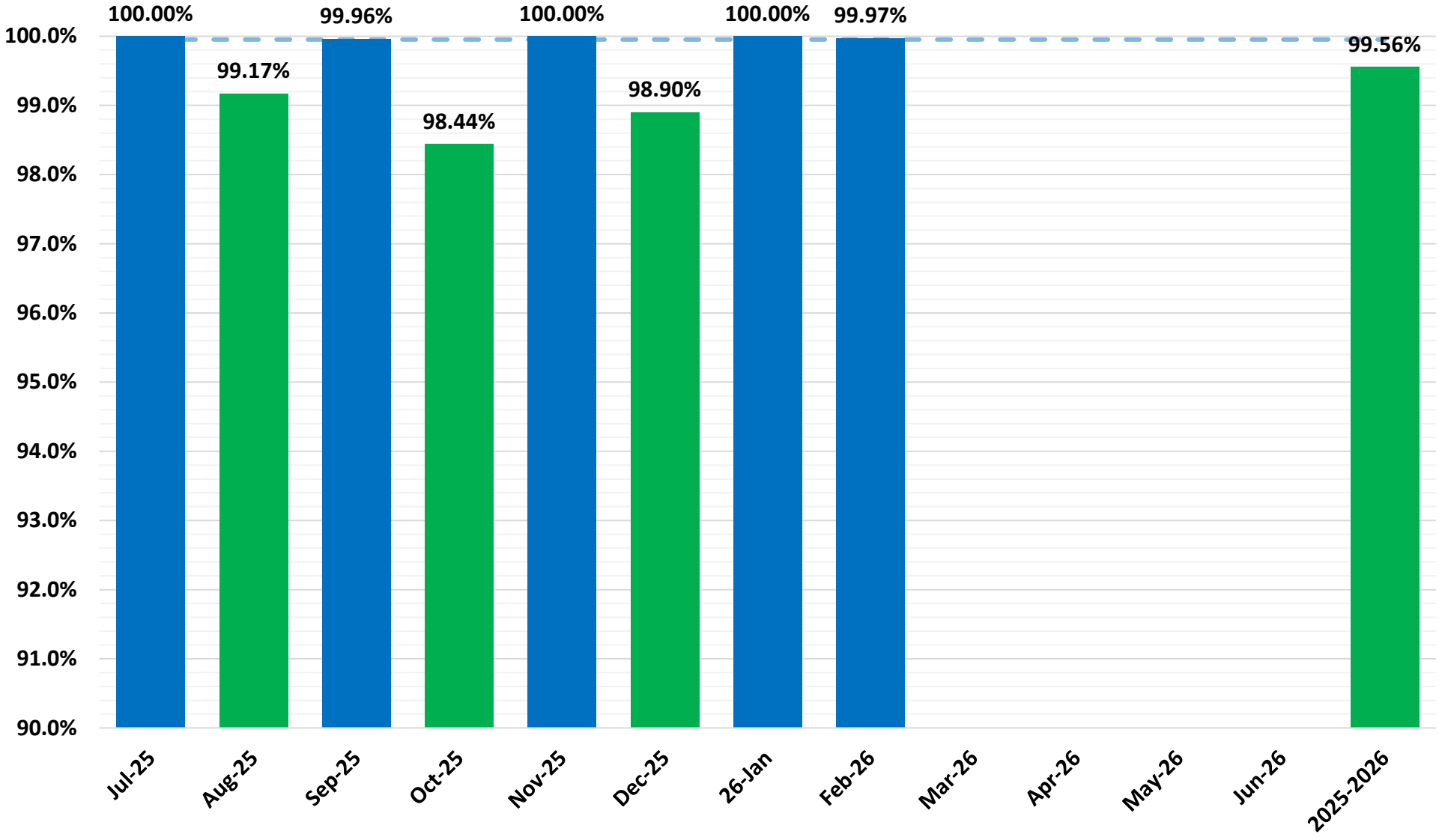
≤ 64%

674

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Technology – Focus on Excellence and Equity in Technology	4.1 % of Critical Systems Scheduled Uptime 4.2 % of Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points									Mrs. Shawntee' Cowan			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % of Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % of Work Orders Completed within 7 Business Days	Mrs. Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X		X	X

675

4.1 % Critical Systems Scheduled Uptime



Above Goal
At Goal
Near Goal
Below Goal

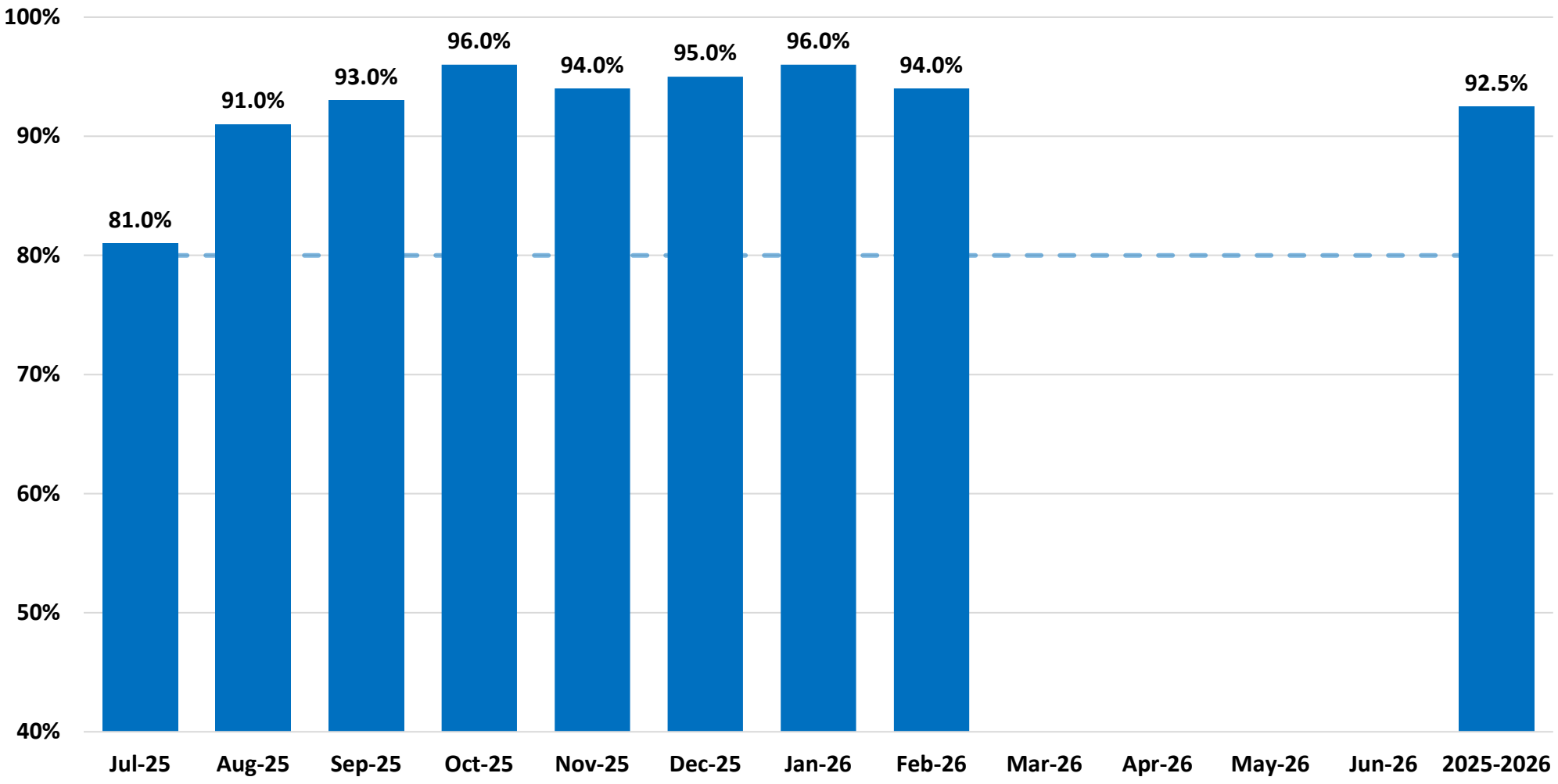
Status for this Measure

- ≥ 99.96%
- 98% - 99.95%
- 96.1% - 97.99%
- ≤ 96%

676

Goal: ≥ 99.95%

4.2 % Work Orders Completed Within 7 Business Days



Above Goal
At Goal
Near Goal
Below Goal

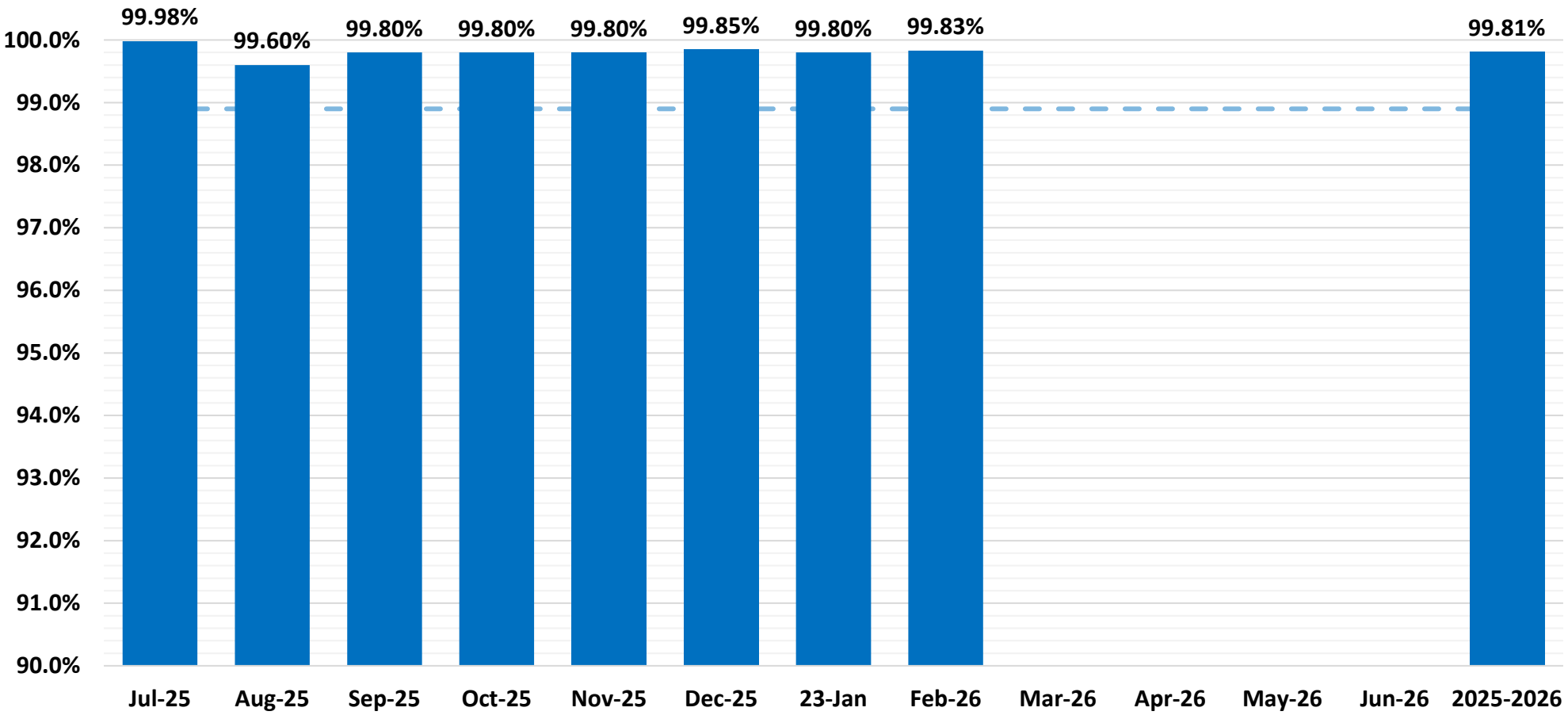
Status for this Measure

- ≥ 80.1%
- 60% - 80%
- 55.1% - 59.9%
- ≤ 55%

677

Goal: ≥ 80%

4.3 Cybersecurity: Uncompromised End-Points



Above Goal
At Goal
Near Goal
Below Goal

Status for this Measure

- ≥ 99.0%
- 95% - 98.9%
- 90% - 94.9%
- ≤ 89.9%

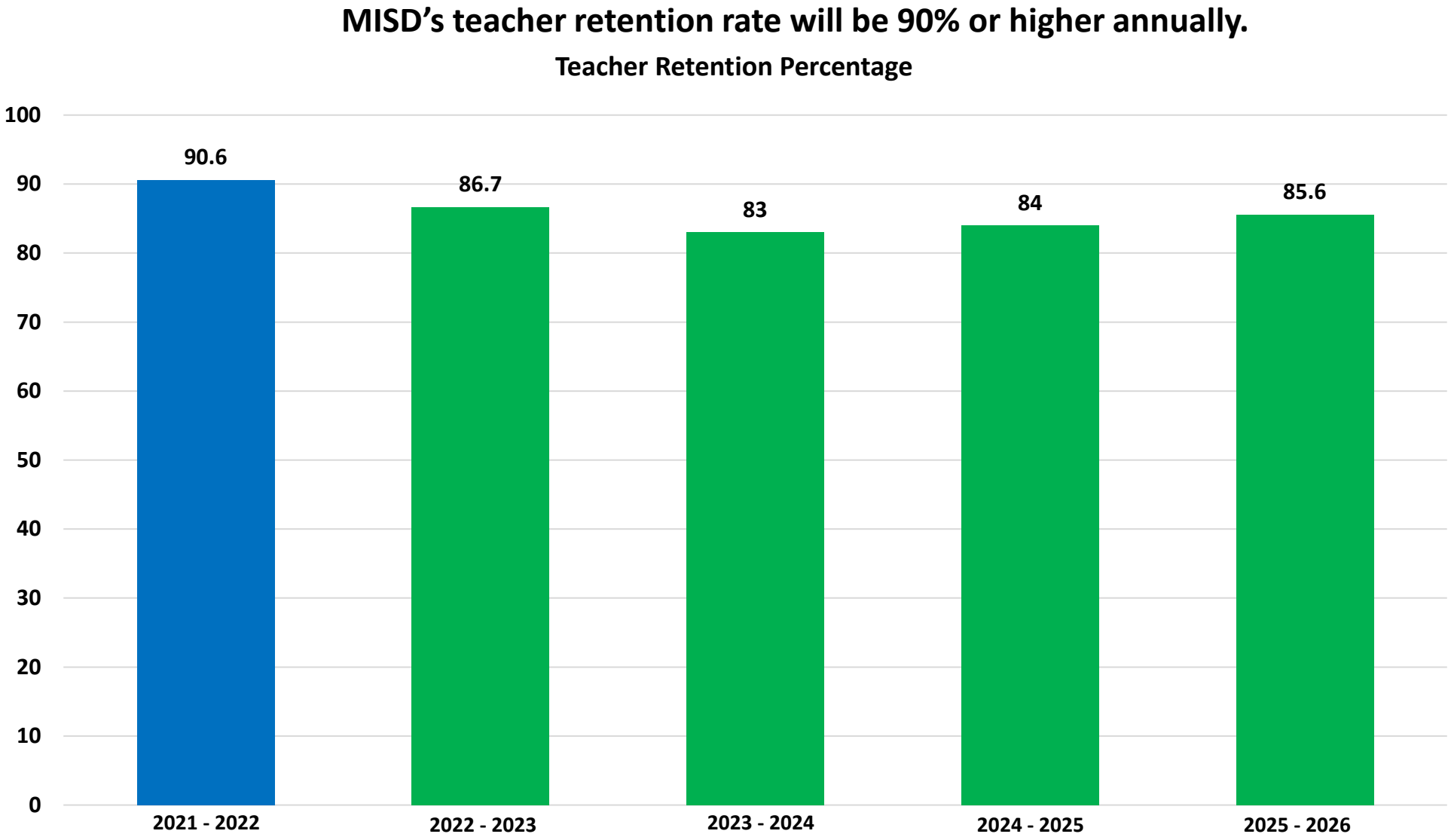
678

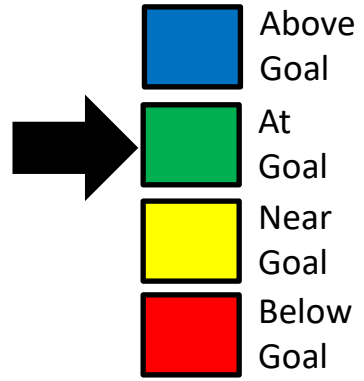
Goal: ≥ 98.9%

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Human Resources – Focus on Teacher Retention, Top Ranking Salaries, and Customer Satisfaction	5.1 % of Teacher Retention Rate 5.2 Teaching Staff Reflects Diversity of Student Population - % Gap 5.3 Staff Survey - % Satisfied									Dr. Jennifer Stoecker			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
5.1 % of Teacher Retention Rate	Dr. Stoecker							X					
5.2.1 Teacher Diversity Reflecting Student Diversity	Dr. Stoecker												
5.2.2 Recruitment Efforts	Dr. Stoecker		X										
5.3.1 Staff Survey - % Satisfied	Dr. Stoecker										X		
5.3.2 Principal and Director Satisfaction with HR	Dr. Stoecker											X	
5.3.3 Quarterly HR training for Principals/ Directors	Dr. Stoecker										X		

679

5.1 % Teacher Retention Rate





Status for this Measure

= 90% or above

= 80% - 89%

= 70% - 79%

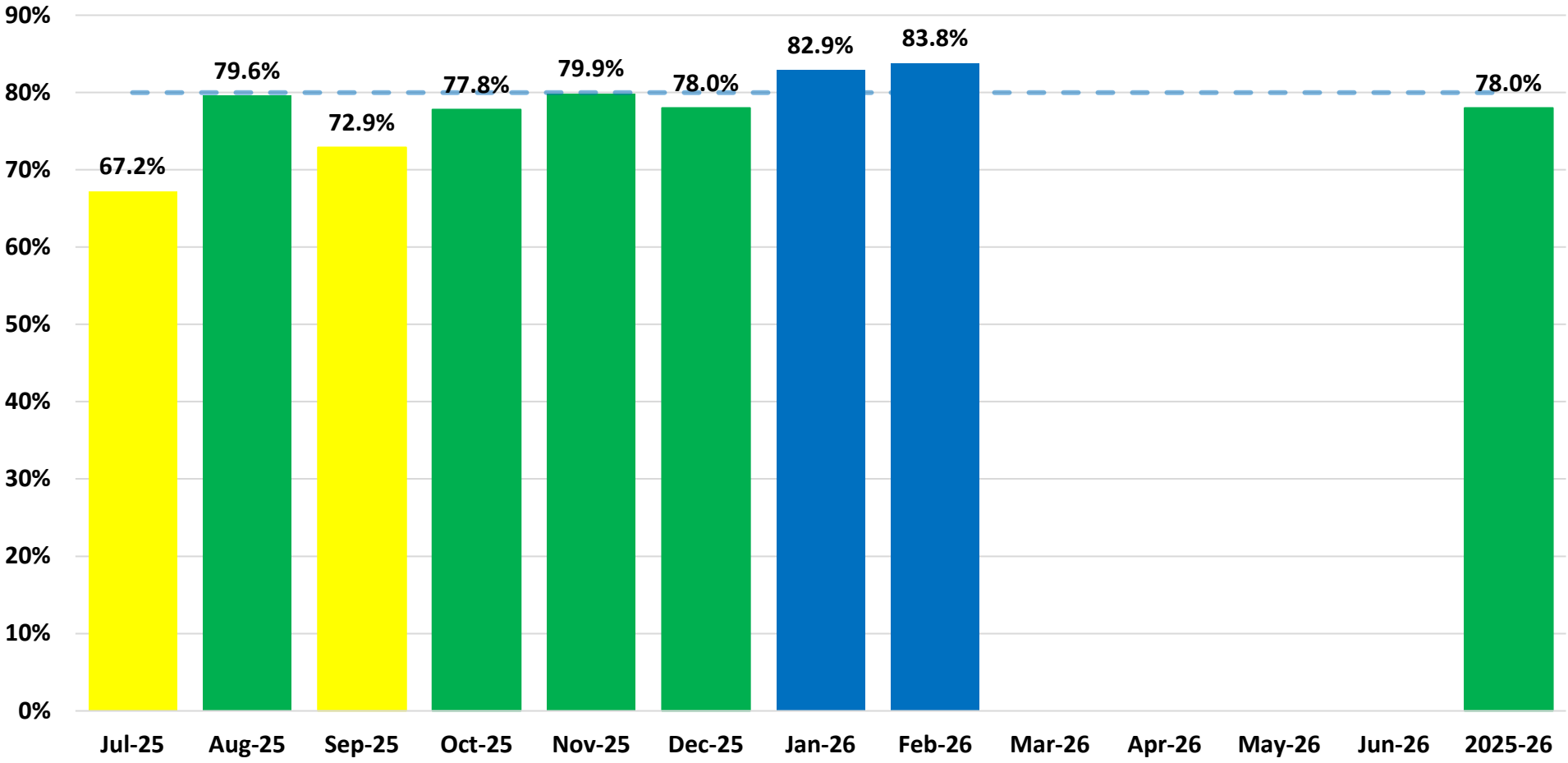
= 60% - 69%

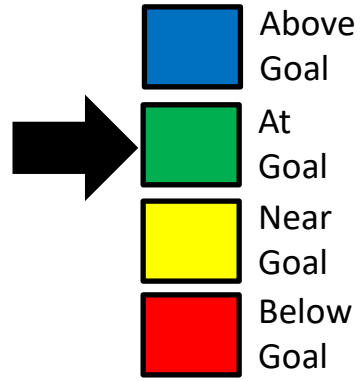
680

2024-2025 TAPR data reported in 2025-2026: MISD's teacher retention rate in 2024-2025 was 85.6%.

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Facilities and Operations – Focus on Operational Excellence	7.1 % of Total Maintenance Work Orders Completed within 5 Business Days 7.2 % of Custodial Workers Compensation Claims Filed 7.3 % of Student Meal Participation									Mr. Jeff Brogden Mrs. Rita Denton			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days	Mr. Brogden	X		X		X		X		X		X	X
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders	Mr. Brogden	X		X		X		X		X		X	X
7.2.1 % of Custodial Workers Compensation Claims Filed	Mr. Brogden	X				X				X			X
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days	Mr. Brogden	X		X		X		X		X		X	X
7.3.1 % of Student Meal Participation	Mr. Brogden	X		X		X		X		X		X	
7.3.2 Decrease Food Cost Margin	Mr. Brogden	X				X				X			
7.4.1 2024 Bond Program % Under Budget	Mr. Brogden	X		X		X		X		X		X	X
7.5.1 Energy Management Cost Avoidance	Mr. Brogden	X		X		X		X		X		X	X
7.6.1 District Total Paid Worker's Compensation Claims	Mr. Brogden	X				X				X			X
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities	Mr. Brogden	X		X		X		X		X		X	
7.8.1 Reduce the Number of Buses That Are Out of Service Daily	Mr. Brogden	X		X		X		X		X		X	X

7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days





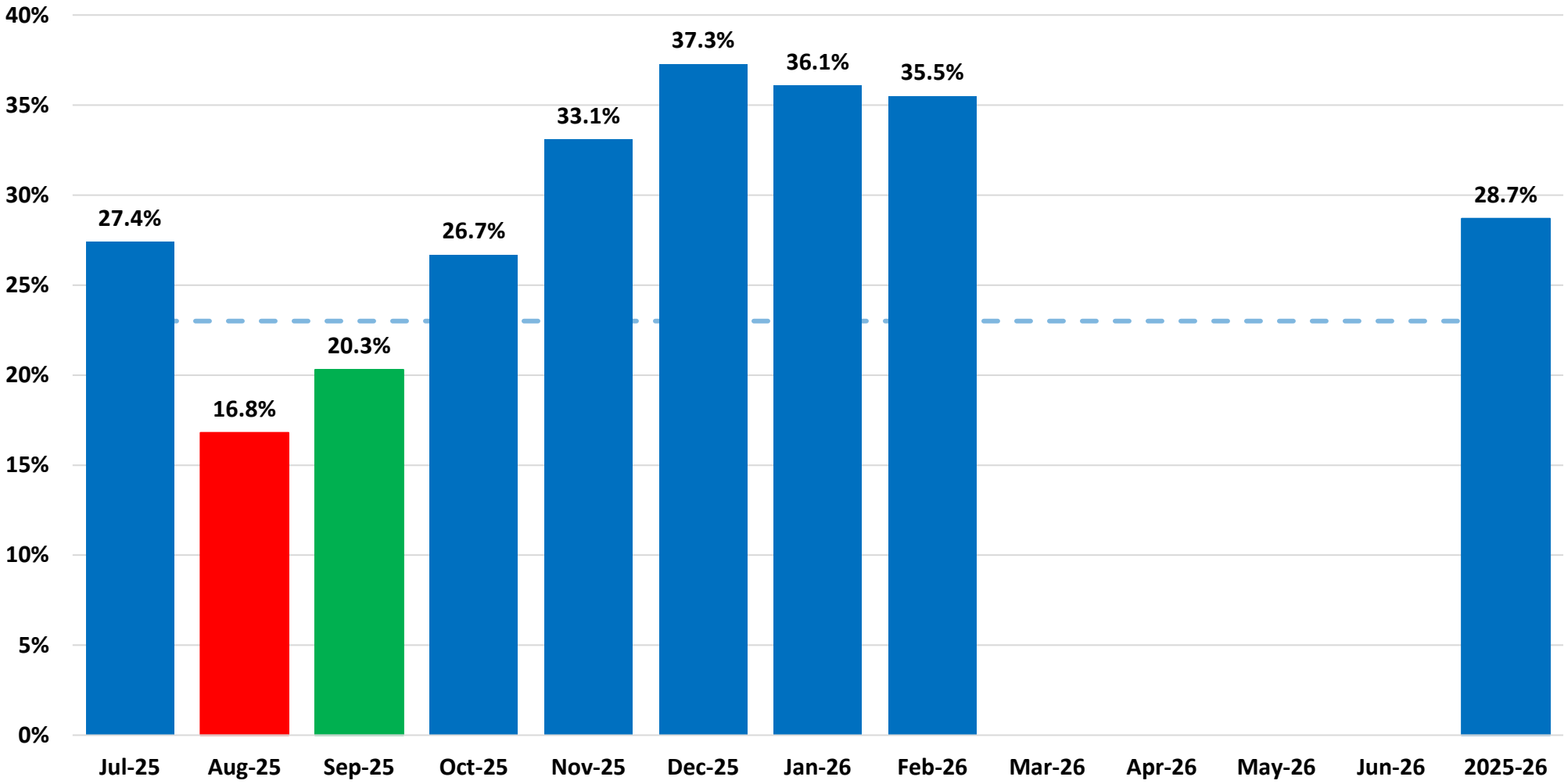
Status for this Measure

- ≥ 81%
- 73% - 80%
- 66% - 72%
- ≤ 65%

682

Goal: ≥ 80% annually

7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders



Above Goal
At Goal
Near Goal
Below Goal

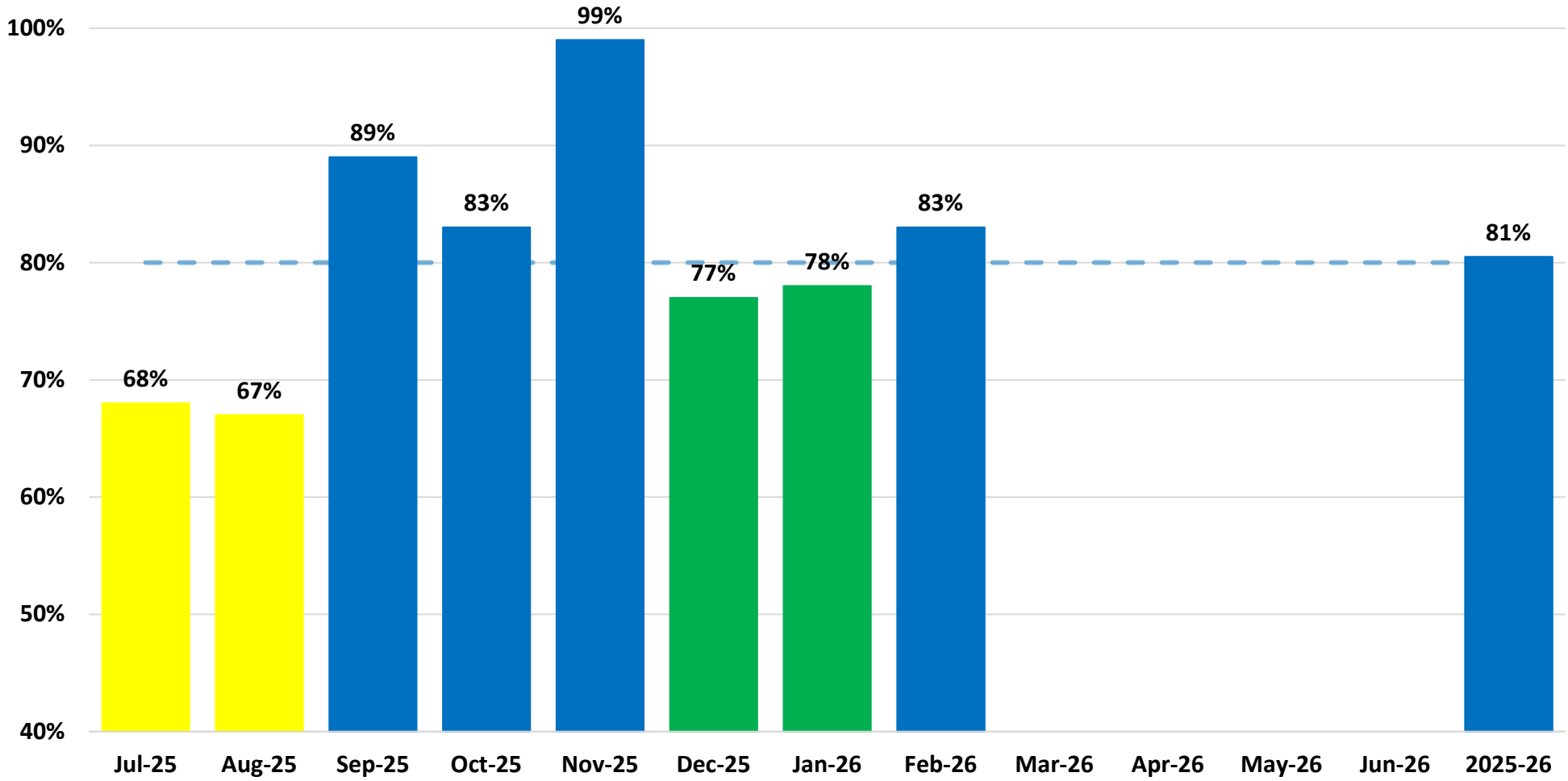
Status for this Measure

- ≥ 23.1%
- 20.1% - 23%
- 18% - 20%
- ≤ 17.9%

683

Goal: ≥ 23% annually

7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days



Above Goal
At Goal
Near Goal
Below Goal

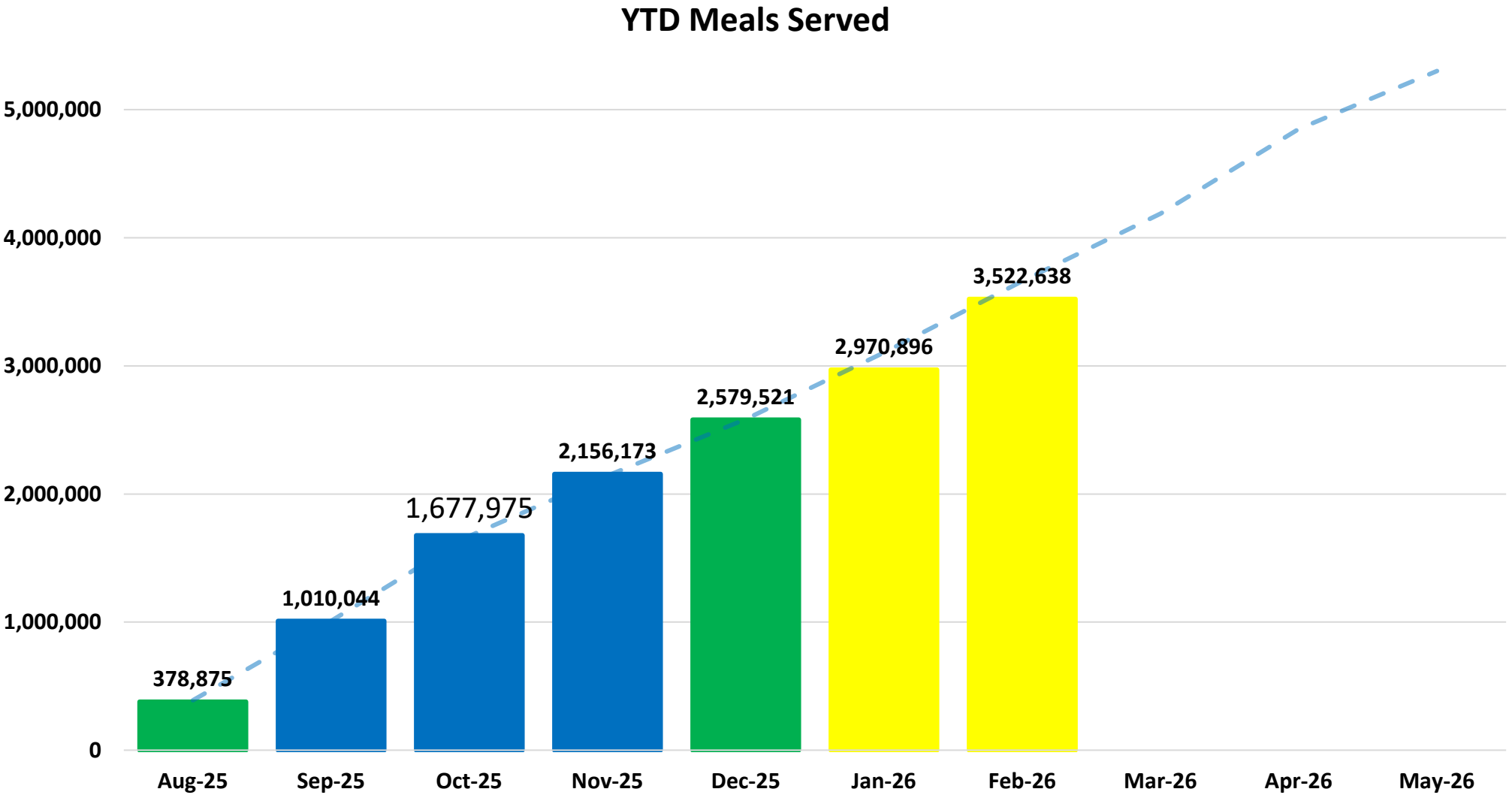
Status for this Measure

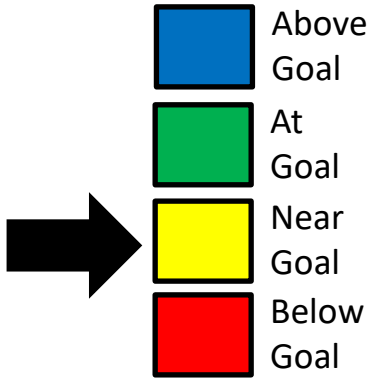
- ≥ 81%
- 73% - 80%
- 66% - 72%
- ≤ 65%

684

Goal: ≥ 80% annually

7.3.1 % of Student Meal Participation





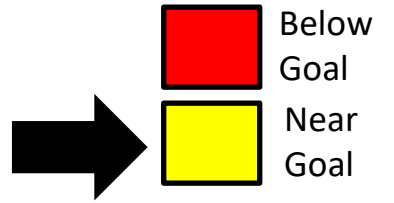
Status for this Measure

- ≥ 3,661,293
- 3,581,292– 3,661,292
- 3,381,291 – 3,581,291
- ≤ 3,381,290

Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

Goal: Serve ≥ 5,300,000 meals annually

7.3.1 % of Student Meal Participation

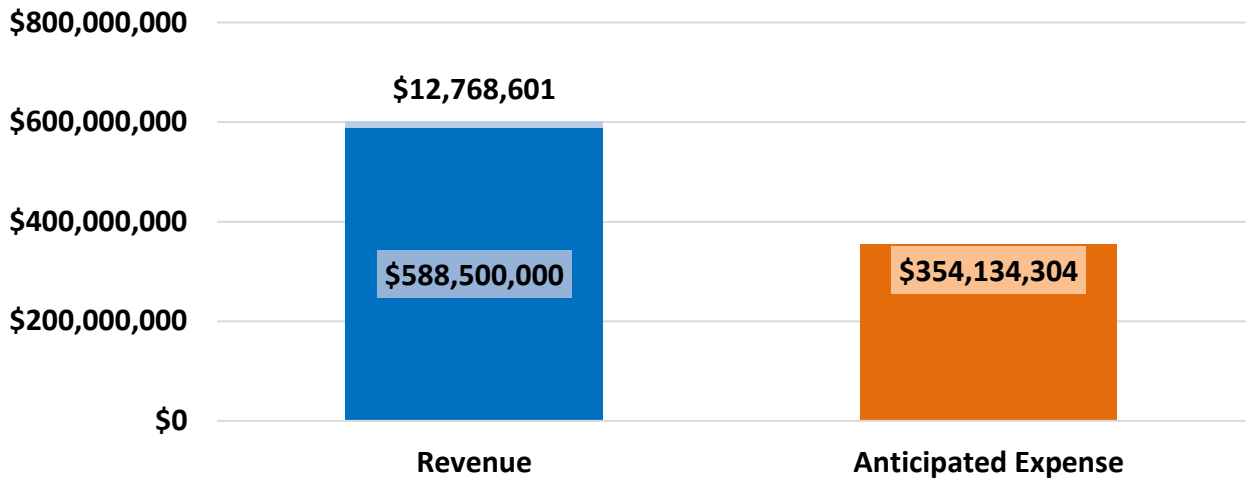


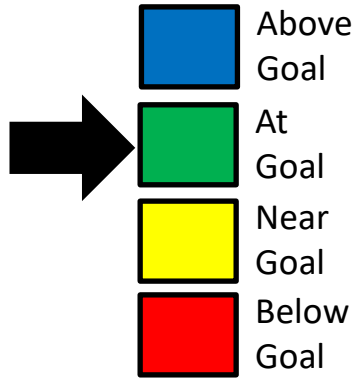
- **What is the problem?** The department fell below the meal participation goal in January and remains below the target in February.
- **Impact statement of the problem:** We had no meal participation for 4 days due to severe weather. Prior to the storm, we were averaging 30,782 meals a day. With those 4 additional days of service, we would have met the goal.
- **Action to be taken:** We are launched several revenue-generating streams after the bad weather days to increase non-program revenue that contributes to meal equivalents.
  - Super Bowl Wing Promotion for Faculty
  - Snack and beverage services for groups renting our facility
  - Increasing a la carte sales for students

686

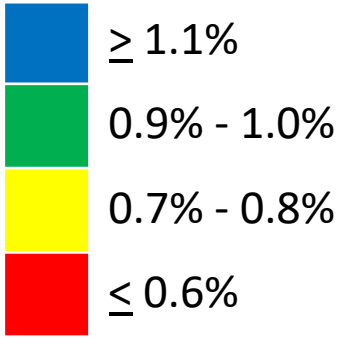
- **When will you give your team and executive council an update?** Next month.

7.4.1 2024 Bond Program % Under Budget

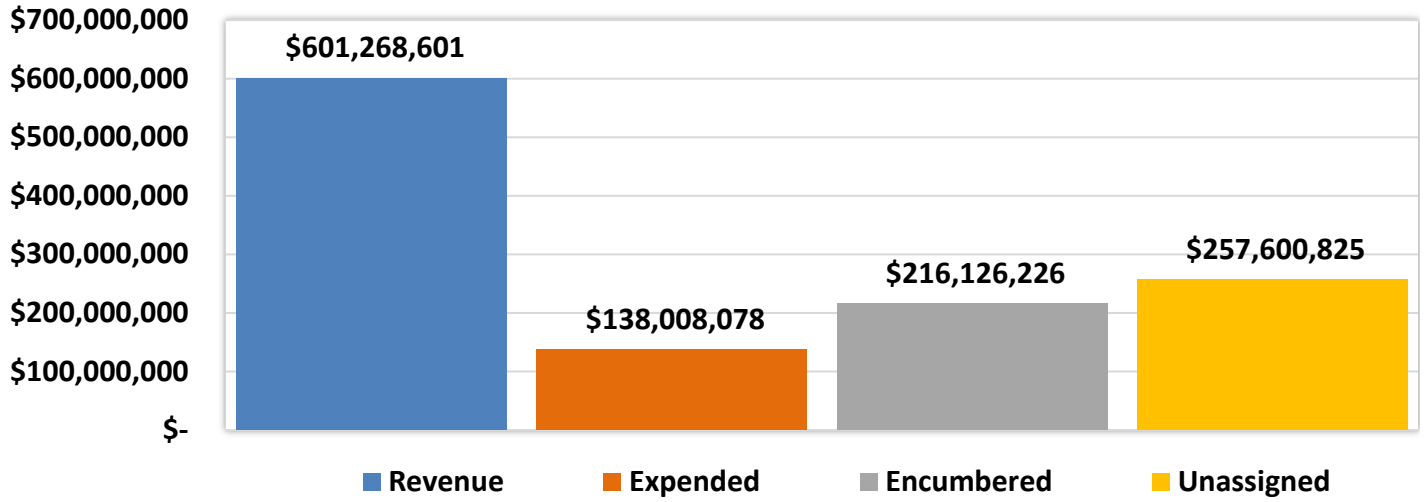




Status for this Measure

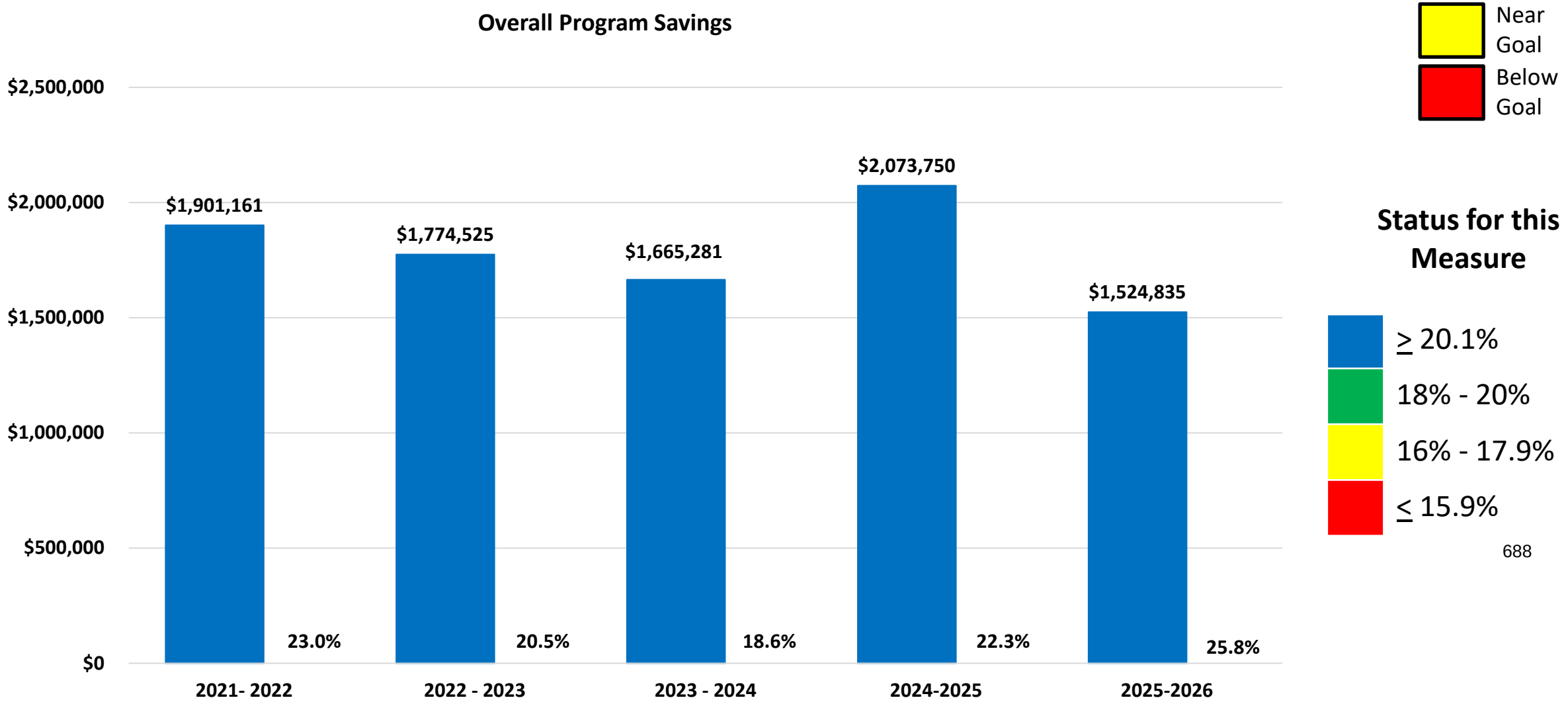


687



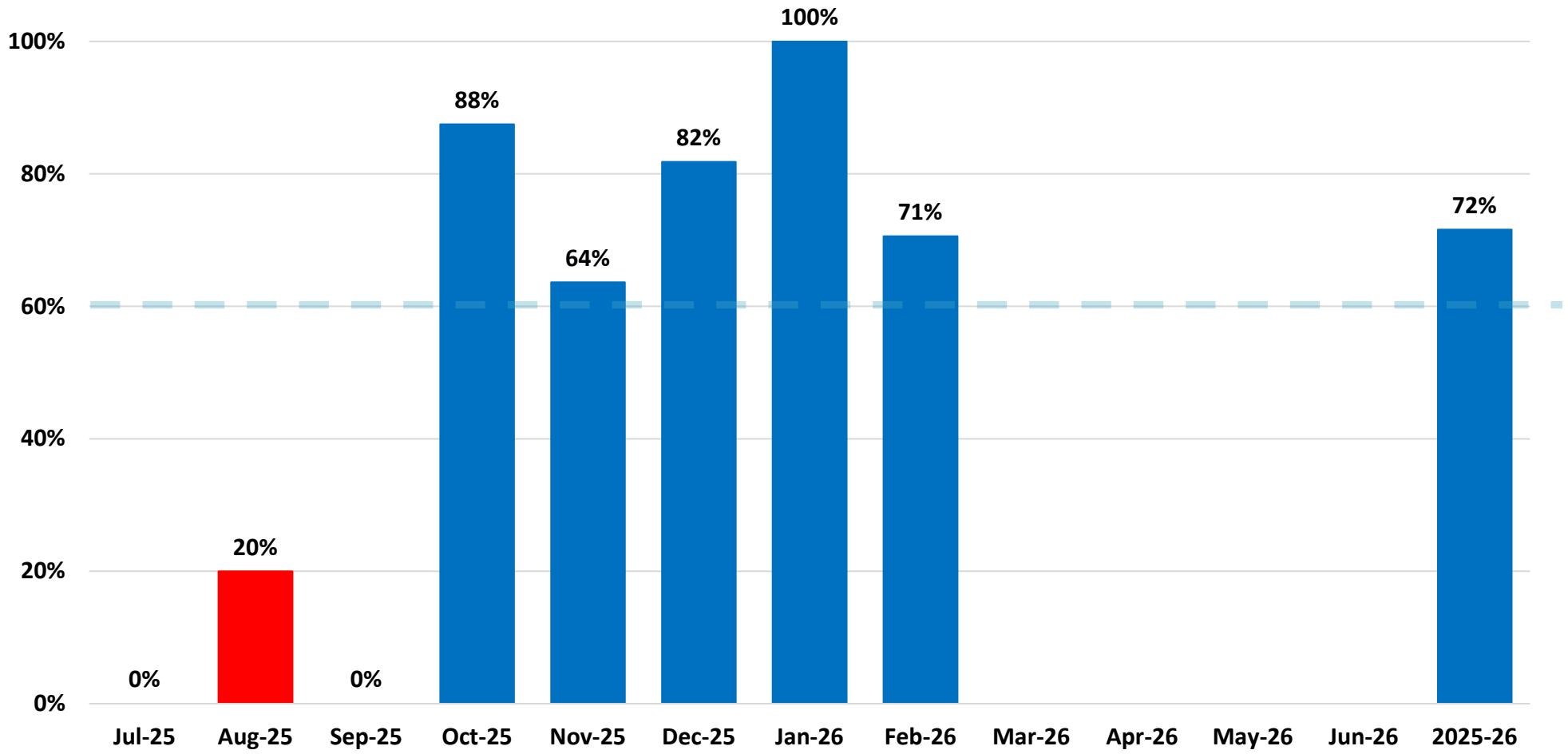
Goal: Under Budget ≤ 1.0% or $5.88 million

7.5.1 Energy Management Cost Avoidance



Goal: Reduce Energy Consumption Districtwide ≥ 20% (Total Savings $24,278,186)

7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities



Above Goal
At Goal
Near Goal
Below Goal

Status for this Measure

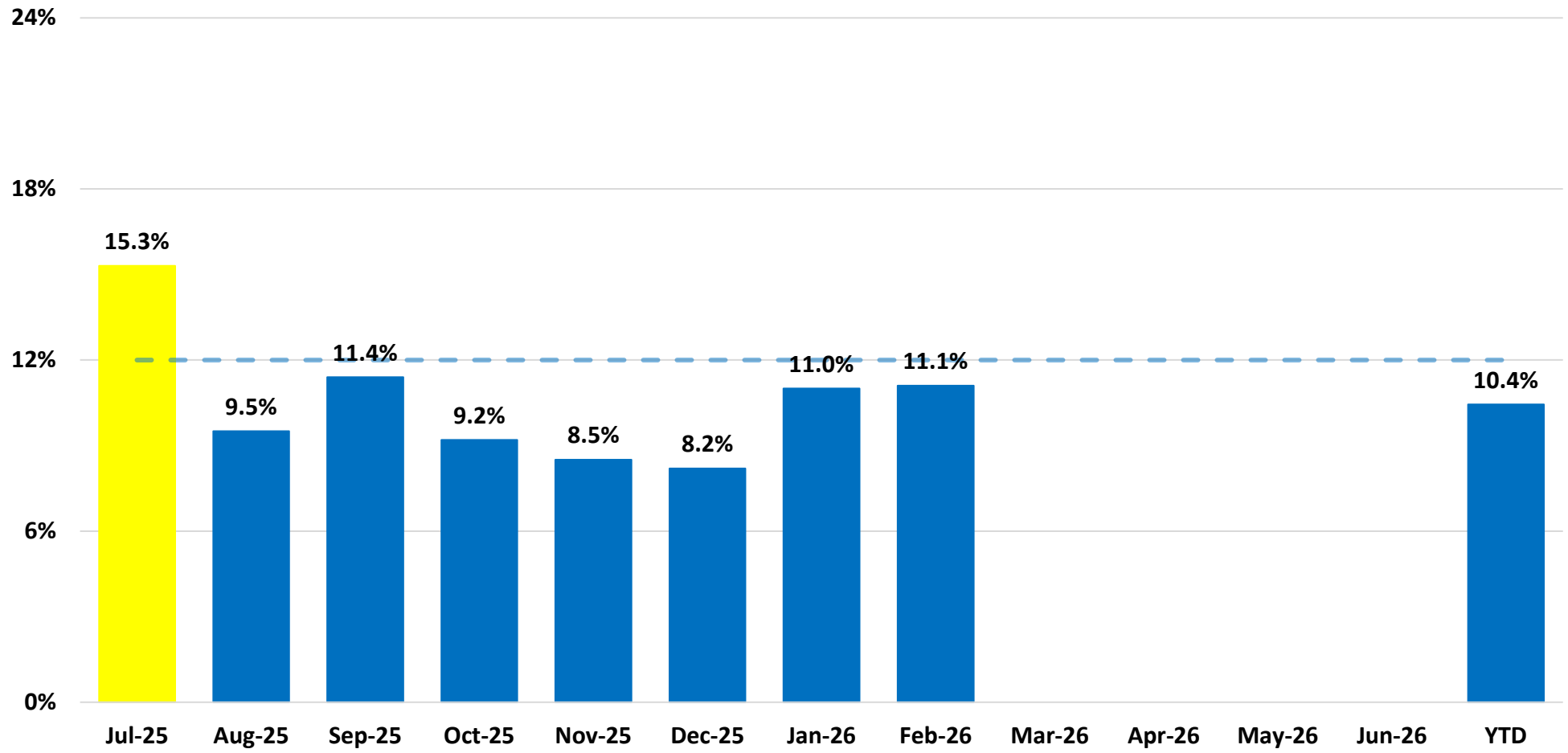
≥ 61%
51% - 60%
42% - 50%
≤ 41%

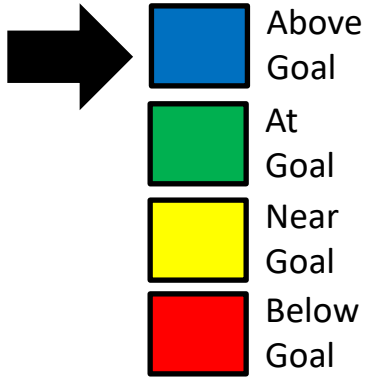
689

Goal: ≥ 60% annually

Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

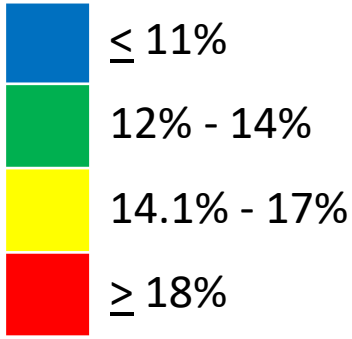
7.8.1 Reduce the Number of Buses That Are Out of Service Daily





Good

Status for this Measure



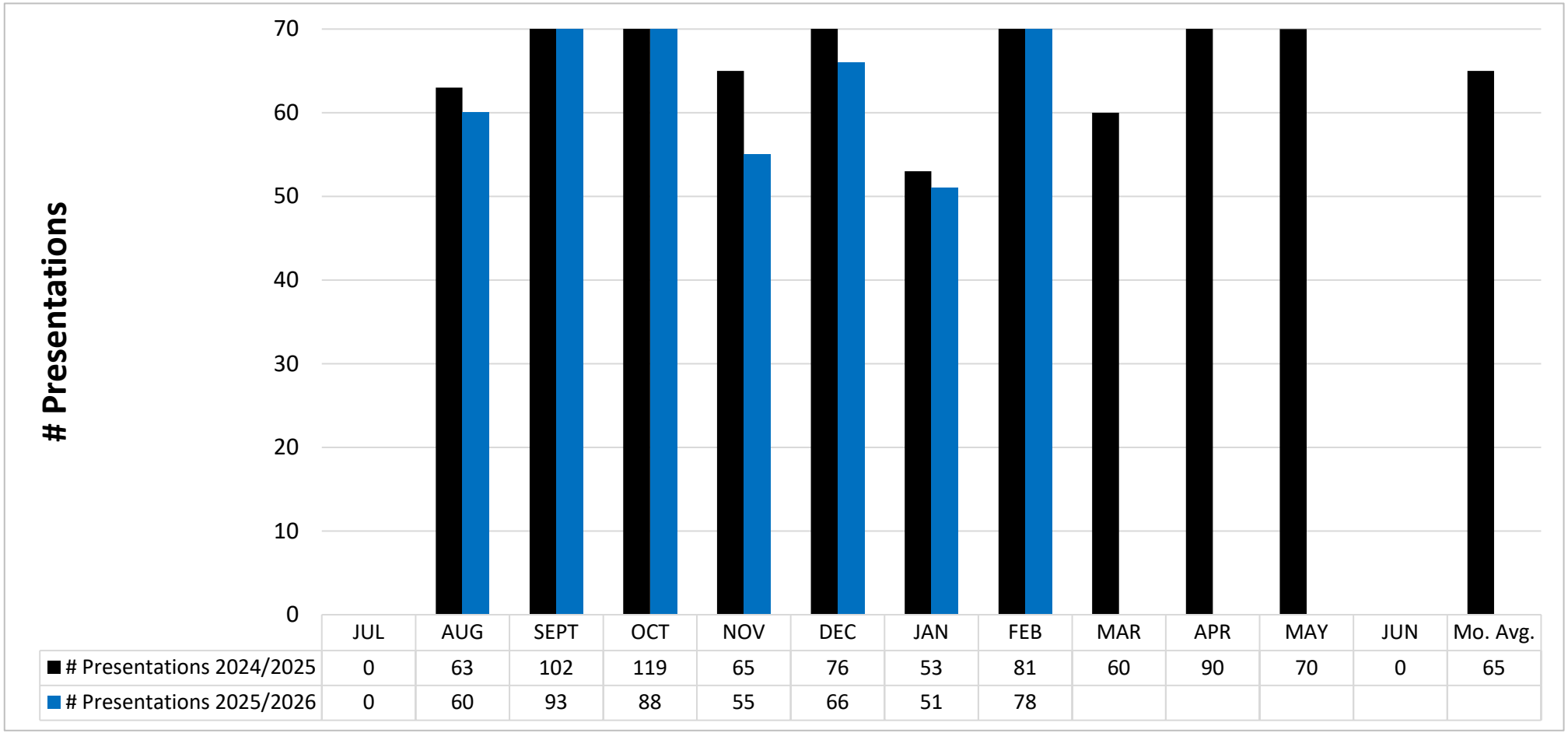
690

Goal: <12%

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Safety and Security	9.1 % of Police Presentations Per Month 9.2 % of District Physical Security Audits 9.3 % of Police Force Meeting TCOLE Standards									Chief Greg Minter Mrs. Britney Fortner			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % of Police Presentations Per Month	Chief Minter	X	X	X	X	X	X	X	X	X	X	X	
9.2 % of District Physical Security Audits	Mrs. Fortner					X					X		
9.3 % of Police Force Meeting TCOLE Standards	Chief Minter					X							

691

9.1 % Police Presentations Per Month



	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Mo. Avg.
# Presentations 2024/2025	0	63	102	119	65	76	53	81	60	90	70	0	65
# Presentations 2025/2026	0	60	93	88	55	66	51	78					

Above Goal
At Goal
Near Goal
Below Goal

Status for this Measure

> 47
42 – 47
36 – 41
< 36

692

- The Police Department currently has MISD officers covering all of the 47 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

Board of School Trustees
Mansfield Independent School District

TITLE: Enrollment Report **DATE:** March 24, 2026

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 34,587 on March 5, 2026. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of March 2026 was 655 students lower than the same week in 2025.

CONSIDERATIONS:

- Total District enrollment is 655 students lower than the same week in 2025. This represents a 1.86% decrease in enrollment.
- Grades PK-4 enrollment decreased by 258 students.
- Grades 5-6 enrollment decreased by 83 students.
- Grades 7-8 enrollment increased by 8 students.
- Grades 9-12 enrollment decreased by 322 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Mansfield ISD Enrollment Report

as of 3/5/2026

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												499	476	410	425	1,810
Mansfield HS												668	636	622	639	2,565
Mansfield Timberview HS												421	391	447	403	1,662
Mansfield Legacy HS												511	508	534	524	2,077
The Phoenix Academy												2	7	18	42	69
Mansfield Lake Ridge HS												668	668	684	609	2,629
Mansfield Frontier STEM Acad												90	99	81	77	347
Early College High School												77	79	79	56	291
Tarrant Co JJAEP									1			1		1	1	4
Total High Schools									**1**			**2,937**	**2,864**	**2,876**	**2,776**	**11,454**
Rogene Worley Middle										310	310					620
T A Howard Middle										356	331					687
Brooks Wester Middle										352	347					699
Danny Jones Middle										386	419					805
James Coble Middle										333	373					706
Linda Jobe Middle										402	416					818
Charlene McKinzey Middle										448	511					959
STEM Academy									98	97	83					278
Total Middle Schools									**98**	**2,684**	**2,790**					**5,572**
Mary Orr Int								281	281							562
Cross Timbers Int								361	340							701
Donna Shepard Int								400	418							818
Della Icenhower Int								309	319							628
Mary Lillard IS								325	382							707
Asa E Low Jr Int								354	354							708
Alma Martinez Int								416	434							850
Total Intermediate Schools								**2,446**	**2,528**							**4,974**
Alice Ponder ES	**22**	67	111	105	127	104	129									665
Tarver-Rendon ES	**16**	47	88	105	98	103	101									558
J L Boren ES	**27**	52	94	99	110	107	131									620
Charlotte Anderson ES	**5**	37	93	70	89	62	79									435
Glenn Harmon ES	**1**		48	61	59	108	120									397
D P Morris ES	**4**		78	92	108	86	104									472
Willie Brown ES		38	94	109	115	117	139									612
Kenneth Davis ES	**1**		44	54	60	94	85									338
Imogene Gideon ES	**3**		65	49	58	73	69									317
Erma Nash ES	**1**	52	93	106	100	115	107									574
Elizabeth Smith ES	**10**	41	109	111	109	138	126									644
Roberta Tipps ES	**14**	37	78	72	96	81	103									481
Martha Reid ES	**14**	40	78	73	84	95	99									483
Thelma Jones ES	**15**		61	74	84	83	74									391
Mary Jo Sheppard ES	**3**	29	45	72	86	67	89									391
Janet Brockett ES	**13**		67	67	65	86	93									391
Anna May Daulton ES		71	110	112	121	119	140									673
Cora Spencer ES	**3**	62	90	113	126	107	129									630
Louise Cabaniss ES	**3**	40	63	93	78	76	78									431
Carol Holt ES	**18**	37	61	77	58	96	87									434
Annette Perry ES	**7**	71	95	108	96	116	112									605
Judy Miller ES	**6**	27	88	70	87	65	85									428
Nancy Neal ES	**9**	28	79	85	75	80	89									445
Academy for Early Learners	**31**	299														330
Brenda Norwood ES	**5**	43	112	137	142	196	207									842
Total Elementary Schools	**231**	**1,118**	**1,944**	**2,114**	**2,231**	**2,374**	**2,575**									**12,587**
Total Count of Students	**231**	**1,118**	**1,944**	**2,114**	**2,231**	**2,374**	**2,575**	**2,446**	**2,627**	**2,684**	**2,790**	**2,937**	**2,864**	**2,876**	**2,776**	**34,587**

Board of School Trustees
Mansfield Independent School District

TITLE: Attendance Percentage Report **DATE:** March 24, 2026

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 13, 2025, through March 6, 2026.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

This report is for information only and requires no action.

ADA Template Parameters

ADA Report

Calendar Low	Calendar High	Grad Yr Low	Grad Yr High	Race Low	Race High	Student Type Low	Student Type High	Date Low	Date High	Totals By	Report Type
		Processed By									
	ZZZ	0000	9999	ZZZ			ZZZ	08/13/2025	03/06/2026	Entity	Summary Only
		Student Range									

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,944,999

Excluded Entities: 030,038,902,907

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	119	ALL	220452.0	0.0	202809.0	1704.28	92.00
003	Mansfield HS	003	119	ALL	310114.5	0.0	294134.5	2471.72	94.85
004	Mansfield Timberview	004	119	ALL	198657.0	0.0	186600.0	1568.07	93.93
005	Mansfield Legacy HS	005	119	ALL	256772.0	0.0	241829.0	2032.18	94.18
006	The Phoenix Academy	006	119	ALL	6385.0	0.0	5030.0	42.27	78.78
007	Mansfield Lake Ridge	007	119	ALL	316208.5	0.0	301819.5	2536.30	95.45
008	Mansfield Frontier S	008	119	ALL	41677.0	0.0	40671.0	341.77	97.59
009	Early College High S	009	119	ALL	18938.0	0.0	18452.0	155.06	97.43
		TCC	95	ALL	12646.0	0.0	12329.0	129.78	97.49
041	Rogene Worley Middle	041	119	ALL	73124.0	0.0	70284.0	590.62	96.12
042	T A Howard Middle	042	119	ALL	81439.0	0.0	75922.0	638.00	93.23
043	Brooks Wester Middle	043	119	ALL	82863.0	0.0	79574.0	668.69	96.03
044	Danny Jones Middle	044	119	ALL	95210.0	0.0	91373.0	767.84	95.97
045	James Coble Middle	045	119	ALL	84231.0	0.0	80279.0	674.61	95.31
046	Linda Jobe Middle	046	119	ALL	97485.0	0.0	92420.0	776.64	94.80
047	Charlene McKinzey Mi	047	119	ALL	113501.0	0.0	109860.0	923.19	96.79
101	Alice Ponder ES	101	119	ALL	69131.0	0.0	65803.0	552.97	95.19
		PK	119	ALL	3977.0	232.5	3454.5	29.03	92.71
103	Tarver-Rendon ES	103	119	ALL	58462.0	0.0	55531.5	466.65	94.99
		PK	119	ALL	2666.0	688.0	1760.5	14.79	91.84
105	J L Boren ES	105	119	ALL	65108.5	0.0	62868.0	528.30	96.56
		PK	119	ALL	3003.5	1127.0	1720.0	14.45	94.79
106	Charlotte Anderson E	106	119	ALL	46225.0	0.0	43800.0	368.07	94.75
		PK	119	ALL	1985.0	322.5	1531.5	12.87	93.40
107	Glenn Harmon ES	107	119	ALL	46951.0	0.0	44436.0	373.41	94.64
109	D P Morris ES	109	119	ALL	55129.0	0.0	51907.0	436.19	94.16
110	Willie Brown ES	110	119	ALL	67631.5	0.0	64902.0	545.39	95.96
		PK	119	ALL	2058.0	0.0	1939.0	16.29	94.22
111	Kenneth Davis ES	111	119	ALL	39837.0	0.0	37817.0	317.79	94.93
112	Imogene Gideon ES	112	119	ALL	37237.5	0.0	35231.0	296.06	94.61
113	Erma Nash ES	113	119	ALL	62330.0	0.0	58748.0	493.68	94.25
		PK	119	ALL	3195.0	227.0	2701.0	22.70	91.64
114	Elizabeth Smith ES	114	119	ALL	70210.0	0.0	67323.5	565.74	95.89
		PK	119	ALL	2264.5	402.0	1717.0	14.43	93.57
115	Roberta Tipps ES	115	119	ALL	50632.5	0.0	48550.0	407.98	95.89
		PK	119	ALL	2140.0	287.5	1732.0	14.55	94.37
116	Martha Reid ES	116	119	ALL	49740.5	0.0	47424.5	398.53	95.34
		PK	119	ALL	2292.5	410.5	1749.0	14.70	94.20
117	Thelma Jones ES	117	119	ALL	44801.0	0.0	42775.5	359.46	95.48
118	Mary Jo Sheppard ES	118	119	ALL	42393.5	0.0	40120.0	337.14	94.64
		PK	119	ALL	1705.0	279.0	1312.0	11.03	93.31
119	Janet Brockett ES	119	119	ALL	45051.5	0.0	42463.0	356.83	94.25
120	Anna May Daulton ES	120	119	ALL	70650.0	0.0	68066.0	571.98	96.34
		PK	119	ALL	4224.5	1187.5	2799.5	23.53	94.38
121	Cora Spencer ES	121	119	ALL	65936.0	0.0	63576.0	534.25	96.42
		PK	119	ALL	3531.0	1210.5	2161.5	18.16	95.50
122	Louise Cabaniss ES	122	119	ALL	45121.0	0.0	43003.0	361.37	95.31
		PK	119	ALL	2187.5	231.0	1788.0	15.03	92.30
123	Carol Holt ES	123	119	ALL	45793.5	0.0	43241.5	363.37	94.43
		PK	119	ALL	2274.0	113.0	1999.5	16.80	92.90
124	Annette Perry ES	124	119	ALL	61640.0	0.0	59297.5	498.30	96.20
		PK	119	ALL	4073.5	1206.5	2697.0	22.66	95.83

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
125	Judy Miller ES	125	119	ALL	47022.0	0.0	45079.0	378.82	95.87
		PK	119	ALL	1640.0	84.5	1434.5	12.05	92.62
126	Nancy Neal ES	126	119	ALL	48713.0	0.0	46742.0	392.79	95.95
		PK	119	ALL	1590.5	285.5	1195.0	10.04	93.08
127	Academy for Early Le	127	119	ALL	1667.5	116.0	1418.0	11.92	91.99
		PK	119	ALL	17924.0	1813.0	14755.0	123.99	92.43
128	Brenda Norwood ES	128	119	ALL	93428.0	0.0	90160.0	757.65	96.50
		PK	119	ALL	2566.5	0.0	2418.5	20.32	94.23
201	Mary Orr Int	201	119	ALL	66897.0	0.0	64111.0	538.75	95.84
202	Cross Timbers Int	202	119	ALL	82874.0	0.0	77951.0	655.05	94.06
204	Donna Shepard Int	204	119	ALL	97902.0	0.0	92482.0	777.16	94.46
205	Della Icenhower Int	205	119	ALL	73840.0	0.0	69569.0	584.61	94.22
206	Mary Lillard IS	206	119	ALL	82866.0	0.0	79321.0	666.56	95.72
207	Asa E Low Jr Int	207	119	ALL	83695.0	0.0	80072.0	672.87	95.67
208	Alma Martinez Int	208	119	ALL	100458.0	0.0	96689.0	812.51	96.25
304	Tarrant Co JJAEP	304	125	ALL	425.0	0.0	402.0	3.22	94.59
944 (043)	STEM Academy	944	119	ALL	33690.0	0.0	32708.0	274.86	97.09
	REPORT TOTALS:				4028490.5	10223.5	3817839.0	32108.67	95.02

********** End of report **********

Board of School Trustees
Mansfield Independent School District

TITLE: State Intruder Detection Audits **DATE:** March 24, 2026

INFORMATION

BACKGROUND:
Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

RECOMMENDATION:
This report is for information only and requires no action.

MISD State Intruder Detection Reports 3-5-2026

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

State Intruder Detection				
Number of Audits	29 Total	16 Elementary	9 Int/Mid School	4 High School
Findings	0 New	2 Exterior Door	4* Interior Door	0 Visitor Entry
Corrective Action / Dates	Training, Report to Board, Submission to TEA		3/14/26	
Safety and Security Committee	March 4, 2026			
School Board Agenda	February 17, 2026			
Sentinel Report Submitted	March 5, 2026			
MISD Intruder Campus Detections	3,863 Total Audits			

*classroom door audits are performed, however effective school year 2023-2024, deficiencies do not create a finding.

Board of School Trustees
Mansfield Independent School District

TITLE: Approved Student Trips **DATE:** March 24, 2026

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal andAssociate Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

This report is for information only and requires no action.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Roberta Tipps ES	Trina LaTour	GT Students	Fort Worth, TX	Nov. 19, 2025	1	23	No	1:02	School Bus	GT experience.
Anna May Daulton ES	Tracy Edwards	4th Grade Choir	Mansfield Methodist, Mansfield, TX	Dec. 9, 2025	1	85	No	1:08	School Bus	Spread holiday cheer to patients and visitors.
Roberta Tipps ES	Laura Stateler	4th Grade	Stockyards, Fort Worth, TX	Dec. 10, 2025	1	100	No	1:03	School Bus	Students will see real life Texas history that we have discussed and learned about in class.
Tarver Rendon ES	Veronica Uzee	4th Grade	Bolder Adventure Park, Grand Prairie, TX	Dec. 15, 2025	1	115	No	1:05	School Bus	This trip will provide students with an engaging opportunity to develop teamwork, perseverance, and social skills in a dynamic, hands-on environment.
Anna May Daulton ES	Benjamin McKinney	GT Field Trip	iFly, Fort Worth, TX	Jan. 16, 2026	1	37	No	1:02	School Bus	STEM education for our GT students.
Ben Barber HS	Marissa Alsabrook	Architecture	Ranchview High School, Irving, TX	Feb. 6, 2026	1	14	Yes	1:14	Other	TSA Reginal Contest.
Ben Barber HS	Marissa Alsabrook	Architecture	Ranchview High School, Irving, TX	Feb. 7, 2026	1	14	Yes	1:14	Other	TSA Reginal Contest.
Ben Barber HS	Jimmie Green/Aleena Hinojosa	Robotics	Flower Mound High School, Flower Mound, TX	Feb. 21, 2026	1	10	No	1:04	Other	Compete in First Tech Challenge Robotics, FiT-North Last Call Qualifier for a chance at Regional Finals.
Charlene McKinzey MS	Toyshell Jackson	STEM	UTA, Arlington, TX	Feb. 23, 2026	1	7	Yes	1:03	School Bus	Students won the science and engineering fair.
Brooks Wester MS	Mariane Taylor	STEM	UTA, Arlington, TX	Feb. 23, 2026	1	6	Yes	1:04	School Bus	Regional Science Fair.
James Coble MS	Jacqueline Ruddick	Band	MISD Performing Arts, Mansfield, TX	Feb. 23, 2026	0.5	54	No	1:10	School Bus	Pre-UIL concert and sighting.
James Coble MS	Jacqueline Ruddick	Band	MISD Performing Arts, Mansfield, TX	Feb. 24, 2026	0.5	45	No	1:10	School Bus	Pre-UIL concert and sighting.
Charlene McKinzey MS	Christi Powell	Choir	Arlington Center for Performing Arts, Arlington, TX	Feb. 24, 2026	1	34	No	1:17	Charter Coach	UIL concert and sight reading contest.
Charlene McKinzey MS	Christi Powell	Choir	Arlington Center for Performing Arts, Arlington, TX	Feb. 26, 2026	1	46	No	1:24	Charter Coach	UIL concert and sight reading contest.
Charlene McKinzey MS	Christi Powell	Choir	Arlington Center for Performing Arts, Arlington, TX	Feb. 27, 2026	1	38	No	1:19	Charter Coach	UIL concert and sight reading contest.
Timberview HS	Dallas Williams	Advanced Ceramic	Summit High School, Arlington, TX	Feb. 27, 2026	1	12	Yes	1:15	Other	Ceramic bowl building workshop.
Frontier HS	David Bushdiecker	UIL Academics	Lake Ridge High School, Mansfield, TX	Feb. 28, 2026	1	40	No	1:20	Other	UIL Academics.
Mansfield HS	Chrissy Boydstun	Student Council	Northwest High School, Justin, TX	Feb. 28, 2026	1	5	No	1:03	Other	TASC D3 Spring Conference-leadership sessions.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
James Coble MS	Francesca Wright	Orchestra	AISD Center for Performing and Visual Arts, Arlington, TX	March 4, 2026	1	36	No	1:10	School Bus	UIL.
James Coble MS	Francesca Wright	Orchestra	AISD Center for Performing and Visual Arts, Arlington, TX	March 5, 2026	1	26	No	1:10	School Bus	Orchestra UIL concert and sight reading evaluation.
Legacy HS	Cheryl Cason	AVID	Tarleton State University, Stephenville, TX	March 6, 2026	1	60	Yes	1:10	School Bus	College tour.
Linda Jobe MS	Blanca Smith	Students Selected by Librarian	Irving Convention Center, Irving, TX	March 7, 2026	1	15	No	1:08	School Bus	Students will be attending the North Texas Teen Book Festival where they will have the opportunity to meet authors and authors talk about their books.
Kenneth Davis ES	Amanda Case	3rd Grade	River Legacy Nature Park, Arlington, TX	March 13, 2026	1	68	No	1:06	School Bus	[illegible] to extend their learning beyond the classroom. They will be doing field investigations to learn more about the different ecosystems as well as learn more in depth about animals.
Ben Barber HS	Misty Smitherman	Automotive Department	TCC South Campus, Fort Worth, TX	March 13, 2026	1	86	No	1:28	School Bus	Tour TCC Automotive Program.
Alma Martínez IS	Dale Worley	5th Grade Team Beacon	Texas Roadhouse, Mansfield, TX	March 23, 2026	1	70	No	1:24	School Bus	Educational, teamwork, observation, and planning.
Ben Barber HS	Misty Smitherman	Automotive Department	Summit Racing Products, Arlington, TX	March 23, 2026	1	20	No	1:10	Other	Performance automotive parts and supply facility.
Summit HS	Maria Bhatti	UIL Academics	Joshua High School, Joshua, TX	March 24,2026	1	21	No	1:07	School Bus	Students will participate in UIL academics contests.
Glenn Harmon ES	Udonna Lowery	3rd Grade	MISD Natatorium, Mansfield, TX	March 24,2026	1	120	No	1:20	School Bus	MISD water safety for 3rd graders.
Ben Barber HS	Misty Smitherman	Automotive Department	Summit Racing Products, Arlington, TX	March 24,2026	1	20	No	1:10	Other	Performance automotive parts and supply facility.
Donna Shepard IS	Joycelyn McFadden	AVID	UTA, Arlington, TX	March 24,2026	1	60	No	1:10	School Bus	College tour.
Ben Barber HS	Misty Smitherman	Automotive Department	McLaren Headquarters Dallas, Dallas, TX	March 27, 2026	1	20	No	1:10	School Bus	Tour automotive facility to explore careers in the industry.
Kenneth Davis ES	Alexis Nieto	4th Grade	Perot Museum, Dallas, TX	March 27, 2026	1	44	No	1:07	School Bus	Spark curiosity and discovery in student.
Charlene McKinzey MS	Christi Powell	Choir	PinStack, Westlake, TX	March 30, 2026	1	105	No	1:13	School Bus	Students will participate in a choir contest.
Annette Perry ES	Celeste Estrada	3rd Grade	Spark! Dallas, TX	April 1, 2026	1	112	No	1:04	School Bus	This trip will support 3rd grade science learning by engaging students in hands-on exploration of space concepts and apply their understanding of planetary characteristics.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Tarver Rendon ES	Taylor Reynolds	3rd Grade	The Man Museum, Mansfield, TX	April 1, 2026	1	105	No	1:04	School Bus	Students will learn about the history of the Man House.
Elizabeth Smith ES	Cristy Silkin	Pre-K & ECSE	Fort Worth Museum of Science and History, Fort Worth, TX	April 2, 2026	1	47	No	1:14	School Bus	Educational.
Thelma Jones ES	Angela Ewing	2nd Grade	MISD Performing Arts Center, Mansfield, TX	April 2, 2026	1	88	No	1:22	School Bus	Fine Arts Ballet.
RL Anderson	Sandra Peña	Federal Programs-Parent and Family Engagement	Sam Houston University, Huntsville, TX	April 8, 2026	1	16	No	1:02	Charter Coach	Students and parents will have the opportunity to explore various college campuses and gain a firsthand experience of college life.
Nancy Neal ES	Melody Lammons	Kindergarten	Fort Worth Museum of Science and History, Fort Worth, TX	April 8, 2026	1	78	No	1:02	School Bus	Students will explore the museum's exhibit on air and light, specifically.
Annette Perry ES	Reilly Maverick	1st Grade	Perot Museum, Dallas, TX	April 9, 2026	1	110	No	1:02	School Bus	Science TEKS.
Timberview HS	Monique Gaskin	AFJROTC	SeaWorld, San Antonio, TX	April 10, 2026	1	50	No	1:12	Charter Coach	Enhance student cadets educational experience by visiting four interactive, STEM Field Stations.
Annette Perry ES	Angela Sanchez	2nd Grade	Dallas Executive Airport, Dallas, TX	April 10, 2026	1	97	No	1:20	School Bus	Students will explore important aviation figures, use basic map skills, and discover the roles of airport community helpers.
Summit HS	Kip K Briggs	JROTC	Birdville High School, North Richland Hills, TX	April 11, 2026	1	12	No	1:12	School Bus	JROTC competition in color guard, academics, and physical fitness.
Glenn Harmon ES	Udonna Lowery	1st Grade	Fort Worth Museum History and Science, Fort Worth, TX	April 14, 2026	1	60	Yes	1:10	School Bus	Educational enrichment in history and science to support classroom learning through interactive science and history exhibits.
Glenn Harmon ES	Udonna Lowery	2nd Grade	Jellystone Park, Burleson, TX	April 14, 2026	1	57	Yes	1:10	School Bus	Engage in active, outdoor play, build social skills and teamwork, while connecting with nature.
Cora Spencer ES	Waulea Renee Simpkins	Kindergarten	Dallas Zoo, Dallas, TX	April 14, 2026	1	90	No	1:03	School Bus	Science field trip.
Charlotte Anderson ES	Kristen Carrisalez	2nd Grade	Perot Museum, Dallas, TX	April 15, 2026	1	84	Yes	1:10	School Bus	Students will experience hands-on, real world science concepts that are taught in class.

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Timberview HS	Ekena Hawkins	Dance Class	Texas Women's University, Denton, TX	April 16, 2026	1	20	No	1:20	School Bus	Expose students to collegiate-level dance training and career pathways by participating in the Spring 2026 College Day.
Nancy Neal ES	Lauren Cooper	1st Grade	Legoland, Grapevine, TX	April 16, 2026	1	83	No	1:03	School Bus	Educational field trip.
Kenneth Davis ES	Victoria Mendoza-Cornelis	Kindergarten	Fort Worth Zoo, Fort Worth, TX	April 17, 2026	1	44	No	1:09	School Bus	Field trip.
Charlotte Anderson ES	Elizabeth Michener	3rd Grade	Man House, Mansfield, TX	April 17, 2026	1	64	No	1:07	School Bus	Provide students with a museum experience.
Tarver Rendon ES	Rebecca McCain	2nd Grade	UTA Planetarium, Arlington, TX	April 17, 2026	1	98	No	1:05	School Bus	Students will learn more about things in the night sky.
Elizabeth Smith ES	Krystal Clark	1st Grade	Crayola Experience, Plano, TX	April 20, 2026	1	115	No	1:03	School Bus	Educational.
Alice Ponder ES	Rosa Medina	1st Grade	Fort Worth Museum of Science and History, Fort Worth, TX	April 22, 2026	1	110	No	1:05	School Bus	Hands-on exploration of Science concepts.
Thelma Jones ES	Angela Ewing	2nd Grade	Fort Worth Museum of Science and History, Fort Worth, TX	April 22, 2026	1	88	No	1:05	School Bus	Field trip.
Mansfield HS	Linsy June	MHS Senior Class of 2026	Fort Worth Zoo, Fort Worth, TX	April 27, 2026	1	450	Yes	1:25	School Bus	Seniors will have one last chance to make memories and be a kid as they close the chapter on their grade school career.
Glenn Harmon ES	Udonna Lowery	2nd Grade	Cinemark, Mansfield, TX	April 28, 2026	1	57	Yes	1:10	School Bus	Build listening & Comprehension Skills, Strengthen Critical Thinking, and Expand Vocabulary & Language Development.
Willie Brown ES	Marcy Hopkins	First Grade	Oliver Nature Park, Mansfield, TX	April 29, 2026	1	110	No	1:02	School Bus	Students will be given an educational experience and hands on learning with Earth Science.
Charlotte Anderson ES	Amie Alsup	3rd Grade	Dallas World Aquarium, Dallas, TX	April 29, 2026	1	63	Yes	1:03	School Bus	Students will experience the rainforest as part of our science curriculum.
Cora Spencer ES	Lori Potter	2nd Grade	UTA Planetarium, Arlington, TX	April 29, 2026	1	122	No	1:05	School Bus	Spring educational field trip.
Cora Spencer ES	Jackeline Rubio	1st Grade	Legoland, Grapevine, TX	April 30, 2026	1	110	No	1:03	School Bus	Students will be making connections to Science TEKS.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Thelma Jones ES	Jasmine Evans	1st Grade	Elmer W. Oliver Nature Park, Mansfield, TX	May 1, 2026	1	71	No	1:10	School Bus	Offer students an engaging, real world experience learning about animals, adaptations, and habitats.
Lake Ridge HS	Kristi Canon	Eagle Media	Main Event, Grand Prairie, TX	May 1, 2026	1	50	No	1:25	School Bus	PR & Media presentation, then team-building, problem-solving, and strategy competitions to develop communication skills within our group.
Nancy Neal ES	Nazia Romero	3rd Grade	Top Golf, Fort Worth, TX	May 1, 2026	1	82	No	1:04	School Bus	Math and science exploration of force and motion.
Danny Jones MS	Shanetta Parker	National Junior Honor Society	Alley Cats, Burleson, TX	May 5, 2026	1	100	No	1:12	School Bus	End of the year celebration.
Della Icenhower IS	Jacqueline Ruddick	Band	Epic Waters, Grand Prairie, TX	May 6, 2026	1	70	No	1:10	School Bus	Music festival - EOY performance for judges and feedback.
Elizabeth Smith ES	Sarah Dooley	3rd Grade	Dallas Zoo, Dallas, TX	May 7, 2026	1	135	No	1:20	School Bus	Educational.
Donna Shepard IS	Cymbre Denise Penwarden	6th Grade AG Students	Sunset Hill Tree Farm/Pollo Rosa Vineyard and Winery, Alvarado, TX/Cleburne, TX	May 8, 2026	1	85	No	1:12	School Bus	Visit working farms provides an authentic, hands-on learning experience that directly supports the 6th agriculture curriculum.
Alma Martínez IS	Jonathan Phipps	6th Grade	Bolder Adventure Park, Grand Prairie, TX	May 8, 2026	1	280	No	1:12	School Bus	6th grade field trip.
Elizabeth Smith ES	LaShell Smith	Flag Football	AT&T Stadium, Arlington, TX	May 11, 2026	1	40	No	1:20	School Bus	Innovation week.
Elizabeth Smith ES	Cristy Silkin	Pre-K & ECSE	Oliver Nature Park, Mansfield, TX	May 12, 2026	1	50	No	1:10	School Bus	Innovation week.
Mary Jo Sheppard ES	Brittani McGrew	Kindergarten	Gertie Barrett Park & Splash Pad, Mansfield, TX	May 13, 2026	1	50	No	1:03	Other	Students will participate in an end of the year countdown and this day will be letter T-connected to our trip.
Tarver Rendon ES	Veronica Uzee	4th Grade	AT&T Stadium, Arlington, TX	May 13, 2026	1	110	No	1:03	School Bus	Life experiences for the end of the school year.
Alma Martínez IS	Melissa Aldridge	Green Thumbs Club	Fort Worth, TX	May 13, 2026	1	50	No	1:10	School Bus	Students will explore the art of interior landscaping through hands-on plant design and research of beneficial platescapes.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Glenn Harmon ES	Udonna Lowery	4th Grade	Hawaiian Falls, Mansfield, TX	May 14, 2026	1	118	Yes	1:10	School Bus	Celebrate 4th graders and their hard work and academic growth throughout the school year.
Elizabeth Smith ES	Jessica Kivlin	2, 3, and 4th Grade	Katherine Rose Park, Mansfield, TX	May 14, 2026	1	40	No	1:20	School Bus	Innovation week.
Elizabeth Smith ES	Tamara Conner	4th Grade	Perot Museum, Dallas, TX	May 14, 2026	1	40	No	1:20	School Bus	Innovation week.
Elizabeth Smith ES	Cristie Aguirre	4th Grade	Pavilion at Creekwood, Mansfield, TX Dogwood Canyon, Cedar Hill, TX	May 14, 2026	1	20	No	1:10	School Bus	Educational innovation week.
Donna Shepard IS	Elisabeth McConnell	Band	NRH20, North Richland Hills, TX	May 14, 2026	1	66	No	1:08	School Bus	Spring festival where students will perform for judges, receive a rating and comments.
Alma Martínez IS	Adam Dassow	Mixology DJ Academy	DJ Academy, Richardson, TX	May 14, 2026	1	24	No	1:12	School Bus	Educational Field Trip to a DJ Academy for Innovation Week.
Thelma Jones ES	Rachelle Applewhite	4th Grade	UTA Planetarium, Arlington, TX	May 14, 2026	1	80	No	1:06	School Bus	Students will learn patterns among the sun, earth, and moon system and their effects.
Linda Jobe MS	Leonam Slagle	ISLE/FALS	Gertie Barrett Park & Splash Pad, Mansfield, TX	May 15, 2026	1	27	No	1:05	Other	End of the year celebration.

STUDENT TRAVEL-OVERNIGHT STAY

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Lake Ridge HS	Lauren Lee Bryant	Girls Track	Texas A&M, College Station, TX	March 5, 2026-March 7, 2026	3	45	No	1:05	School Bus	Competition at a high level and get exposure to college coaches.
Legacy HS	Jonathan Dixon	Student Media	Columbia University, New York, NY	March 18, 2026-March 21, 2026	4	14	Yes	1:05	Air	Newspaper and yearbook are nominated for a Crown. Students will receive a Silver or Gold Crown from Columbia Scholastic Press Association.
Summit HS	Kip Briggs	JROTC	San Antonio, TX	March 20, 2026-March 21, 2026	2	12	Yes	1:06	Charter Bus	Raider Team will be competing for National Raider spots.
Mansfield HS	Chrissy Boydstun	Student Council	Henry B. Gonzalez Convention Center, San Antonio, TX	March 29, 206-March 31, 2026	3	18	No	1:09	School Bus	Texas Association of Student Councils State Conference.
Legacy HS	Dedric Williams	Student Council	Henry B. Gonzalez Convention Center, San Antonio, TX	March 29, 206-March 31, 2026	3	12	No	1:06	School Bus	Students will have the opportunity to collaborate with other student leaders and empower one another.
James Coble MS	Benjamin Roberts		Alley Cats, Arlington, TX Skatium, Arlington, TX	April 10, 2026-April 11, 2026	1	200	Yes	1:10	School Bus	To create unique learning and bonding experiences for the students.
Timberview HS	Lara Colleen Alvarenga	Key Club	Wichita Falls Convention Center, Wichita Falls, TX	April 16, 2026-April 19, 2026	4	20	No	1:10	School Bus	Students will be attending LedCon which will equip students with leadership skills, service project planning strategies, and collaboration tools that they will bring back to strengthen our school's Key Club and community impact.
Mansfield HS	SFC Daniel Kinnel	JROTC Drill Team	Sytona Beach, FL	April 29, 2026-May 4, 2026	5	26	Yes	1:06	Air	Students will compete at Nationals.
Ben Barber HS	Tim Sherwood	Sine Runners Solar Car Team	Road America, Plymouth WI	May 3, 2026-May 6,2026	4	10	Yes	1:05	Air	Students are tasked with designing, building and testing their vehicle. Students will be allowed access to one of the worlds largest F1 tracks to test their vehicle and make minor modifications where needed.

Board of School Trustees
Mansfield Independent School District

TITLE: Facility Rental Revenue **DATE:** March 24, 2026

INFORMATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

The report is updated revenue for July 2025 through February 2026.. The report includes the total monthly rental fees and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

March 24, 2026

Exhibit 1:

TITLE: Consider Approval of Vendor Recommendation Open-Ended Bids

DATE: March 24, 2026

BACKGROUND:

We present these to the Superintendent to approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 26-001 Restaurants and Catering Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- RFP 26-002 Fine Arts Contracted Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-003 Apparel and Promotional Products were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-004 General Retail Merchandise, Supplies, and Equipment were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-005 Contracted Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-006 Library Books and Supplies were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-008 Instructional Materials were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-009 Technology Software were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-011 Fundraisers were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-012 Facilities & Transportation Maintenance Supplies and Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-014- Charter Bus Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-015- Event Rentals & Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.

These proposals are open-ended with vendors approved and added throughout the proposal period.
The following bids were received for RFP's:

- 26-001 Restaurants and Catering Services
  - Einstein Bros Bagels
  - Mountain Mike's Pizza (40 Acre Mansfield)
- 26-002 Fine Arts Contracted Services
  - Molly N
  - Rachel P
  - Catharine K
  - Willie S
  - James R
  - Travis P

- 26-003 Apparel and Promotional Products
    - FW Promo (Just Right Products)
    - The Odee Company
- 26-004 General Retail Merchandise, Supplies, and Equipment
- 26-005 Contracted Services
    - Chancy Smith
    - Christopher Bruhn
    - Mad Science of Fort Worth- Panjaea LLC
- 26-006 Library Books and Supplies
- 26-008 Instructional Materials
- 26-009 Technology Software
- 26-010 Athletic Equipment, Supplies, and Services
    - Jira Timing/Kevin Towns
- 26-011 Fundraisers
- 26-012 Facilities & Transportation
- 26-014 Charter Bus Services
    - Van Country
- 26-015 Event Rentals & Services

DATE: March 24, 2026

TO: Dr. Tiffanie Spencer
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent/HR

RE: **RESIGNATIONS**

NAME:	Tisha Acosta
ASSIGNMENT:	Counselor/Cross Timbers IS
EXPERIENCE:	5 year(s) with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

NAME:	Chrystal Barnett
ASSIGNMENT:	Counselor/Mansfield HS
EXPERIENCE:	24 year(s) with MISD
REASON:	Retiring
EFFECTIVE DATE:	June 30, 2026

NAME:	Dr. Stephanie Bonneau
ASSIGNMENT:	Principal/Legacy HS
EXPERIENCE:	15 year(s) with MISD
REASON:	Promotion in Another District
EFFECTIVE DATE:	February 27, 2026

NAME:	Kristie Cawthon
ASSIGNMENT:	SPED Transition Teacher/Ben Barber Innov Academy
EXPERIENCE:	20 year(s) with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

NAME:	Stephanie Cooley
ASSIGNMENT:	Spanish Teacher/Brooks Wester MS
EXPERIENCE:	23 year(s) with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

NAME:	Shelia Cunningham
ASSIGNMENT:	Math Teacher/Lake Ridge HS
EXPERIENCE:	2 year(s) with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

NAME: Gwendolyn Curtis
ASSIGNMENT: Title I Math Specialist Teacher/Kenneth Davis ES
EXPERIENCE: 12 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Rudy Dominguez
ASSIGNMENT: SPED Adaptive PE Teacher/Special Services
EXPERIENCE: 27 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 28, 2026

NAME: Jennita Enobakhare
ASSIGNMENT: Counselor/Mansfield Summit HS
EXPERIENCE: 18 year(s) with MISD
REASON: Career Change
EFFECTIVE DATE: June 1, 2026

NAME: William Fortune Sr
ASSIGNMENT: Social Studies Teacher/Danny Jones MS
EXPERIENCE: 25 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Debra Fussell
ASSIGNMENT: Visually Impaired Specialist/Special Services
EXPERIENCE: 5 year(s) with MISD
REASON: Relocation
EFFECTIVE DATE: June 1, 2026

NAME: Jeff Hulme
ASSIGNMENT: Athletic Coordinator-Coach/Legacy HS
EXPERIENCE: 14 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: June 17, 2026

NAME: Mindi Hulme
ASSIGNMENT: Behavior Intervention Classroom Adm/Dept of Instruction
EXPERIENCE: 7 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 28, 2026

NAME: Taylor Gattis
ASSIGNMENT: Third Grade Teacher/Glenn Harmon ES
EXPERIENCE: 1 year(s) with MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: William Gompf
ASSIGNMENT: Band Teacher/TA Howard MS
EXPERIENCE: 2 year(s) with MISD
REASON: Career Change
EFFECTIVE DATE: May 22, 2026

NAME: Nishani Grigsby
ASSIGNMENT: Counselor/Mansfield Summit HS
EXPERIENCE: 15 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 28, 2026

NAME: Lavona Hopkins
ASSIGNMENT: SPED ISLE Teacher/Erma Nash ES
EXPERIENCE: 7 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026

NAME: Damian Locke
ASSIGNMENT: Pre-Kindergarten Teacher/Carol Holt ES
EXPERIENCE: 1 year(s) with MISD
REASON: Supervisor/Employee Relations
EFFECTIVE DATE: May 22, 2026

NAME: Stacy McDonald
ASSIGNMENT: PE Teacher-Coach/Mansfield Timberview HS
EXPERIENCE: 10 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 22, 2026
.

NAME: Leigh Mitchell
ASSIGNMENT: Title I Math Specialist Teacher/Mansfield Summit HS
EXPERIENCE: 2 year(s) with MISD
REASON: Relocation
EFFECTIVE DATE: May 22, 2026

NAME: Marchie Murdock
ASSIGNMENT: Counselor/Mansfield Summit HS
EXPERIENCE: 23 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: June 1, 2026

NAME: Catherine Pannell
ASSIGNMENT: Coordinator – District Menu & Marketing/Student Nutrition
EXPERIENCE: 5 year(s) with MISD
REASON: Health/Family Circumstances
EFFECTIVE DATE: February 27, 2026

NAME:	Jena Salazar
ASSIGNMENT:	Third Grade Teacher/Imogene Gideon ES
EXPERIENCE:	24 year(s) with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

NAME:	Gabriela Santos
ASSIGNMENT:	Vocational – Health Occupations Teacher/Ben Barber Innov Academy
EXPERIENCE:	2 year(s) with MISD
REASON:	Health/Family Circumstances
EFFECTIVE DATE:	May 22, 2026

NAME:	Candace Smith
ASSIGNMENT:	Music Teacher/Nancy Neal ES
EXPERIENCE:	23 year(s) with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

NAME:	Gary Thomason
ASSIGNMENT:	Social Studies Teacher-Coach/Mansfield Summit HS
EXPERIENCE:	20 year(s) with MISD
REASON:	Career Change
EFFECTIVE DATE:	May 22, 2026

NAME:	Amy Toombs
ASSIGNMENT:	Librarian/Charlene McKinzey MS
EXPERIENCE:	19 year(s) with MISD
REASON:	Relocation
EFFECTIVE DATE:	May 22, 2026

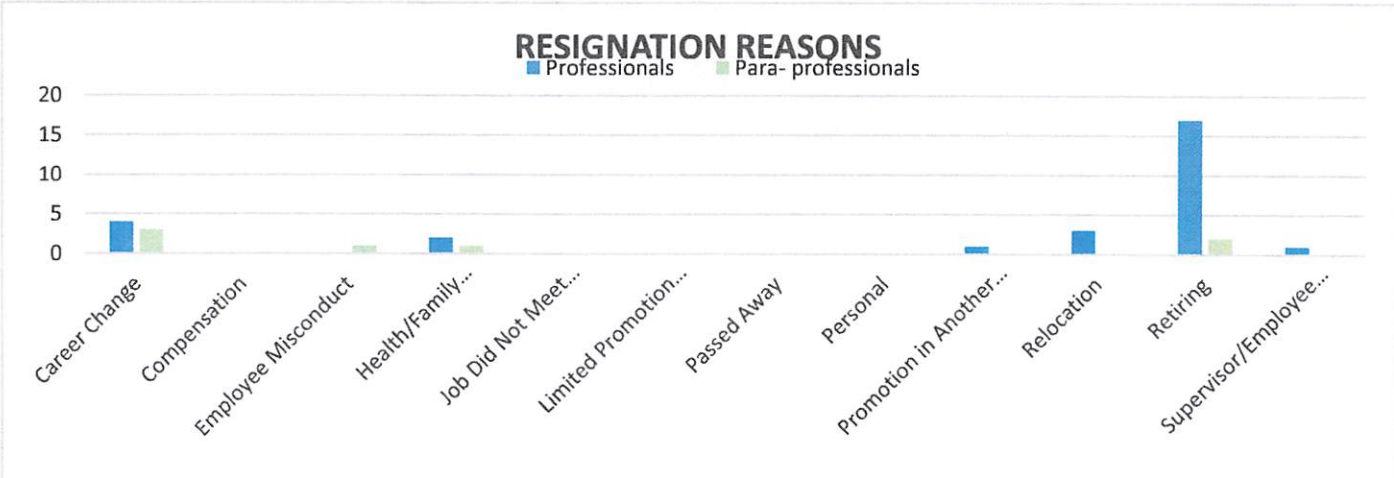
NAME:	Jack Waits
ASSIGNMENT:	SPED FALS Teacher/Charlene McKinzey MS
EXPERIENCE:	28 year(s) with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 22, 2026

MISD
Mansfield Independent School District

Resignation Reason Summary - 03/24/2026

Reason	Professionals	Para-professionals	Totals
Career Change	4	3	7
Compensation	0	0	0
Employee Misconduct	0	1	1
Health/Family Circumstances	2	1	3
Job Did Not Meet Expectations	0	0	0
Limited Promotion Opportunity	0	0	0
Passed Away	0	0	0
Personal	0	0	0
Promotion in Another District	1	0	1
Relocation	3	0	3
Retiring	17	2	19
Supervisor/Employee Relations	1	0	1
Totals	**28**	**7**	**35**

* Reasons given on their exit forms



DATE: February 11, 2026

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Alicia Herbert
ASSIGNMENT:	SPED Resource Teacher/Della Icenhower IS
EXPERIENCE:	0 year(s)
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	TBD

Dr. Kimberley Cantu, Superintendent — Date: 2.11.26

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: February 23, 2026

TO: Kimberley Cantu
Superintendent

FROM: Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Carlos Leggins
POSITION:	Math Teacher/Legacy HS
DEGREE:	Master's/William Carey University
EXPERIENCE:	2 year(s)
START DATE:	TBD

Dr. Kimberley Cantu, Superintendent — Date: 2.23.26

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: February 26, 2026

TO: Kimberley Cantu
Superintendent

FROM: Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Yolanda Adams
POSITION:	Sped Resource Teacher/Carol Holt ES
DEGREE:	Bachelor's/Arizona State University
EXPERIENCE:	7 year(s)
START DATE:	TBD

Kimberley Cantu 2-26-26

Dr. Kimberley Cantu, Superintendent by JStoecker with permission Date

** Years of experience are self-reported and verified upon receipt of service records.*

DATE: March 5, 2026

TO: Tiffanie Spencer
Superintendent

FROM: Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NAME:	Joshua Christian
POSITION:	PE Teacher-Coach/Legacy HS
DEGREE:	Master's/University of Texas at Tyler
EXPERIENCE:	4 year(s)
START DATE:	TBD

Dr. Tiffanie Spencer, Superintendent — Date 03/09/26

** Years of experience are self-reported and verified upon receipt of service records.*

Executive Program Summary
March 2026

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through March 2026 and key activities planned for April 2026.

OVERVIEW

Worley Fire Line Relocate – Work ongoing in alignment with the 2024 Bond Worley Fine Arts Addition and CIP Renovation scope, also under construction.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

Bond 2017 Funding Summary

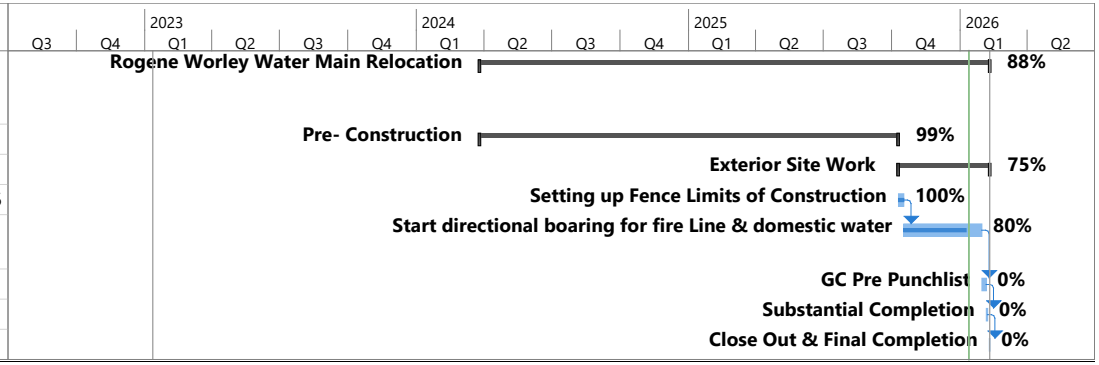
• Bond Allocation	$ 275,000,000
• Interest Earned	5,170,837
• Issuance Savings	2,233,624
Total	$ 282,404,461
• Expended	$ 282,169,498
• Encumbered	141,408
Total	$ 282,310,906
• Total Unassigned Funds	$ 93,555 (Includes Program Contingency)
• Current Year Interest	15,997
Total	$ 109,552

Architect: Huckabee
Contractor: Horton Plumbing River Rock Utilities

Rogene Worley Middle School Domestic, Irrigation, and Fireline Rerouting

Schedule Summary

ID	Task Name	Start	Finish
1	**Rogene Worley Water Main Relocation**	**Tue 3/26/24**	**Mon 2/9/26**
2	**Pre- Construction**	**Tue 3/26/24**	**Thu 10/9/25**
11	**Exterior Site Work**	**Fri 10/10/25**	**Mon 2/9/26**
12	Setting up Fence Limits of Constructic	Fri 10/10/25	Thu 10/16/25
13	Start directional boaring for fire Line & domestic water	Fri 10/17/25	Thu 1/29/26
14	GC Pre Punchlist	Fri 1/30/26	Wed 2/4/26
15	Substantial Completion	Thu 2/5/26	Fri 2/6/26
16	Close Out & Final Completion	Mon 2/9/26	Mon 2/9/26



Cost Summary

Contract Award Amount: $177,000.00 Change Order: New Contract Amount:

Scope of Work

1. The city of Mansfield has requested to split the cost of rerouting the water line so the water department can make repairs to the line currently servicing Worley Middle School.
2. We must re-route the domestic water, fire line and irrigation water lines while the city makes repairs to the 48” water line were connected to.
3. The district will connect to the water line at Pleasant Ridge and re route to a section of the existing line to make a looped system to provide domestic and fire suppression water service to the building.
4. The irrigation system will be supplied from the new connection until the city is complete with the repairs of the 48” main line. Then we will reconnect to the old service

724

Status Summary

1. Backfilling and working on irrigation lines.
2. No date set for tie-in on Pleasant Ridge.

Executive Program Summary
March 2026

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through March 2026 and key activities planned for April 2026.

PHASE 1 OVERVIEW

Safety Security & Police Building – Construction ongoing with foundation work, site work, and utilities working concurrently. On track for a November 2026 substantial completion.

Early Learning Center 2.0 – All permits have been issued from City of Mansfield. Site work, utilities, and foundation ongoing and tracking for a spring 2027 substantial completion.

P1, P2, P3 - Middle Schools Fine Arts Additions – All 6 campus have ongoing construction. Substantial completion set for July 2027 for all campuses.

P15 - Ben Barber Innovation Academy and Frontier HS Addition & Renovations – Construction is underway with utility work, excavating the detention pond, and general grading. A February 2027 substantial completion is expected.

A1-A5 - High School Baseball & Softball Turf & Batting Cages – All campuses have opened with a make-safe for play completion on fields and batting cages. Final punch list reviews ongoing at all campuses.

P14 - 6th Avenue & Main Transportation – City comments have been received and are being reviewed by architect.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have received and installed. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and has begun.

PHASE 2 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – This package will have Phase 2 and Phase 3 scope in summer 2026 and summer 2027 respectively due to the summer school. Phase 2 campuses for a GMP at the March Board will be Davis ES, Holt ES and Morris ES.

P7 - Capital Improvements – Daulton ES, Miller ES, Smith ES, Spencer ES, Norwood ES – This package will have final GMP go to the March Board Meeting for approval with a Summer 2026 Construction.

P8 - Capital Improvements – Brockett ES, Cabaniss ES, Gideon ES, Jones ES, Jandrucko ELA – This package will have final GMP go to the March Board Meeting for approval with a Summer 2026 Construction.

P9 - Capital Improvements – Mansfield HS, Low IS, Orr IS – This package has an early bid package in the January Board Meeting for GMP 1 Approval and GMP 2 was received for a Summer 2026 Construction.

P11 - Capital Improvements – Timberview HS, Icenhower IS – This package will have final GMP go to the March Board Meeting for approval with a Summer 2026 Construction.

PHASE 3 OVERVIEW

P4 - Capital Improvements – Anderson ES, Davis ES, Harmon ES, Holt ES, Morris ES, Tipps ES – This package will have Phase 2 and Phase 3 scope in summer 2026 and summer 2027 respectively due to the summer school. Phase 3 campuses for a GMP at the March Board will be Anderson ES, Harmon ES and Tipps ES.

P5 - Capital Improvements – Boren ES, Brown ES, Nash ES, Perry ES, Reid ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion

P6 - Capital Improvements – Neal ES, Ponder ES, Rendon ES, Sheppard ES – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion

P10 - Capital Improvements – Summit HS, Cross Timbers IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion

P12 - Capital Improvements – Legacy HS, Shepard IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion

P13 - Capital Improvements – Lake Ridge HS, Lillard IS, McKinzey IS – This package will be bid fall of 2026 for Board approval with a Summer 2027 Construction completion

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

Bond 2024 Funding Summary

• Bond Allocation	$ 588,500,000
• Interest Earned	8,468,990
• Issuance Savings	4,299,611
Total	$ 601,268,601
• Expended	$ 138,008,078
• Encumbered	216,126,226
Total	$ 354,134,304
• Unassigned Funds	$ 247,134,297 (Includes Program Contingency)
• Current Year Interest	10,466,528
Total Unassigned	$ 257,600,825

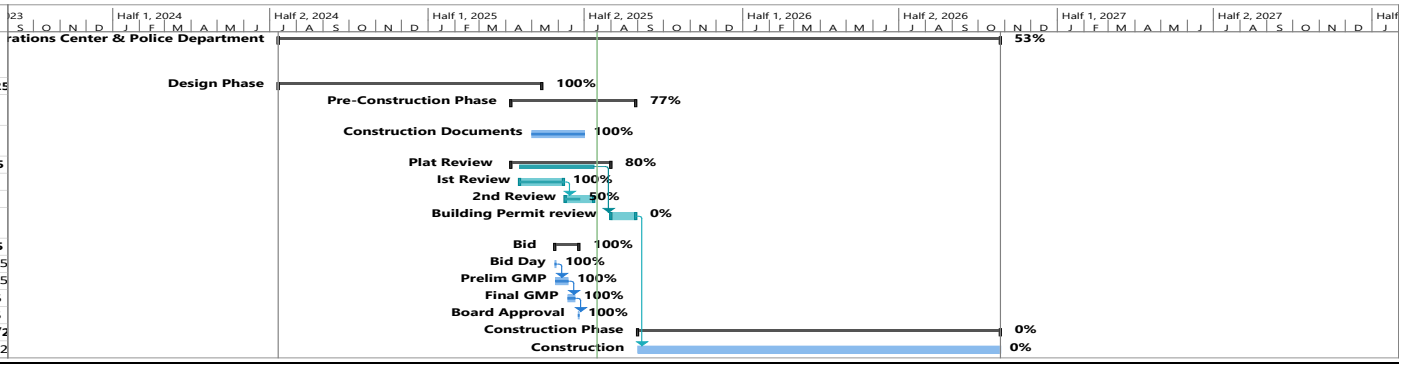
Architect: Huckabee

Contractor: Lee Lewis Construction

Safety Operations Center & Police Department

Schedule Summary

ID	Task Name	Start	Finish
1	**MISD Safety Operations Center & Police Department**	**Thu 7/11/24**	**Mon 10/26/26**
2	**Design Phase**	**Thu 7/11/24**	**Mon 5/12/25**
10	**Pre-Construction Phase**	**Mon 4/7/25**	**Fri 8/29/25**
11	Construction Documents	Thu 5/1/25	Mon 6/30/25
12	**Plat Review**	**Mon 4/7/25**	**Thu 7/31/25**
13	Ist Review	Thu 4/17/25	Fri 6/6/25
14	2nd Review	Mon 6/9/25	Fri 7/11/25
15	Building Permit review	Fri 8/1/25	Fri 8/29/25
16	**Bid**	**Wed 5/28/25**	**Tue 6/24/25**
17	Bid Day	Wed 5/28/25	Wed 5/28/25
18	Prelim GMP	Thu 5/29/25	Wed 6/11/25
19	Final GMP	Thu 6/12/25	Thu 6/19/25
20	Board Approv	Tue 6/24/25	Tue 6/24/25
21	**Construction Phase**	**Mon 9/1/25**	**Mon 10/26/2**
22	Construction	Mon 9/1/25	Mon 10/26/2



Cost Summary

Budget Amount $ 26,000,000.00

Contract Award Amount: $25,220,899.00 Change Order: New Contract Amount

Scope of Work

1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

728

Status Summary

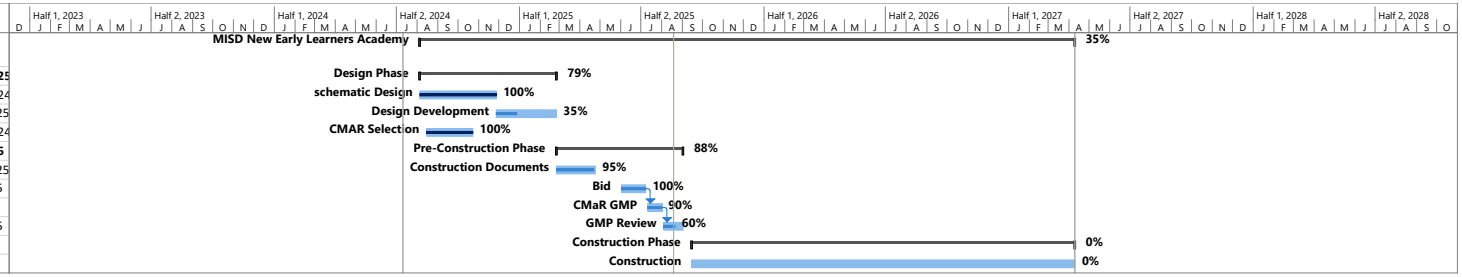
1. Crawl space concrete mud slab are still being poured.
2. Storm shelter panels have been set.
3. Utilities crossing the parking lot to right of way are under construction.

Architect: Huckabee
Contractor: Core Construction

MISD New Early Learners Academy

Schedule Summary

ID	Task Name	Start	Finish
1	**MISD New Early Learners Academy**	**Mon 8/5/24**	**Fri 4/9/27**
2	**Design Phase**	**Mon 8/5/24**	**Mon 2/24/25**
3	schematic Design	Mon 8/5/24	Tue 11/26/24
4	Design Development	Wed 11/27/2	Mon 2/24/25
5	CMAR Selection	Thu 8/15/24	Tue 10/22/24
6	**Pre-Construction Phase**	**Tue 2/25/25**	**Mon 9/1/25**
7	Construction Docume	Tue 2/25/25	Wed 4/23/25
8	Bid	Mon 6/2/25	Mon 7/7/25
9	CMaR GMP	Fri 7/11/25	Fri 8/1/25
10	GMP Review	Mon 8/4/25	Mon 9/1/25
11	**Construction Phase**	**Mon 9/15/25**	**Fri 4/9/27**
12	Construction	Mon 9/15/25	Fri 4/9/27



Budget

$53,000,000.00

Cost Summary

Pre-Construction Fee: $ 65,000.00

Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Build a New Early Learners Academy

Status Summary

1. The final section of grade beams has been poured; the first slab pour is scheduled for March 11th.
2. Sanitary sewer installation around the building perimeter is 100% complete.
3. Underground electrical and plumbing in Area E has been completed; underground electrical work in Area G is complete.
4. Lime stabilization for the fire lane is scheduled for March 9th.

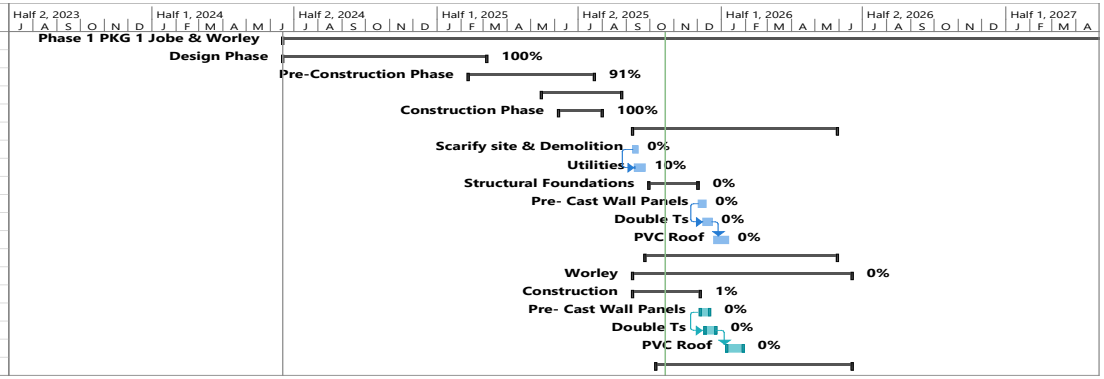
729

Architect: Huckabee
Contractor: Reeder Construction

Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary

ID	Task Name	Start	Finish
1	**Phase 1 PKG 1 Jobe & Worley**	**Mon 6/17/24**	**Fri 7/2/27**
2	**Design Phase**	**Mon 6/17/24**	**Wed 3/5/25**
6	**Pre-Construction Phase**	**Mon 2/10/25**	**Mon 7/21/25**
14	**Jobe**	**Thu 5/15/25**	**Mon 8/25/25**
20	**Construction Phase**	**Fri 6/6/25**	**Thu 7/31/25**
27	**Jobe Full Project Construction**	**Tue 9/9/25**	**Fri 5/29/26**
28	Scarify site & Demolition	Tue 9/9/25	Mon 9/15/25
29	Utilities	Thu 9/11/25	Wed 9/24/25
30	**Structural Foundations**	**Tue 9/30/25**	**Mon 12/1/25**
34	Pre- Cast Wall Panels	Tue 12/2/25	Thu 12/11/25
35	Double Ts	Mon 12/8/25	Fri 12/19/25
36	PVC Roof	Mon 12/22/25	Fri 1/9/26
37	**Interior Work**	**Thu 9/25/25**	**Fri 5/29/26**
43	**Worley**	**Tue 9/9/25**	**Wed 6/17/26**
44	**Construction**	**Tue 9/9/25**	**Thu 12/4/25**
51	Pre- Cast Wall Panels	Fri 12/5/25	Tue 12/16/25
52	Double Ts	Thu 12/11/25	Wed 12/24/25
53	PVC Roof	Thu 1/8/26	Wed 1/28/26
54	**Interior**	**Thu 10/9/25**	**Wed 6/17/26**



Cost Summary

Budget Amount: $ 34,232,820.00 Change Order: Contract Award Amount: $31,608,506.00
Pre-Construction Fee: $40,000.00
New Contract Amount: Early Flooring Jobe: $914,345.00
New Contract Amount: Jobe GMP#2 $15,767,159.00 New Contract Amount: Worley GMP#2 $14,927,003.00

Scope of Work

1. New Fine Arts additions for Jobe & Worley Middle Schools.
2. Replace the running tracks, bleachers, and scoreboards at both schools.
3. Renovate weight rooms.
4. Life cycle replacements on air conditioning, flooring as required.
5. Linda Jobe will get new serving lines.

730

Status Summary

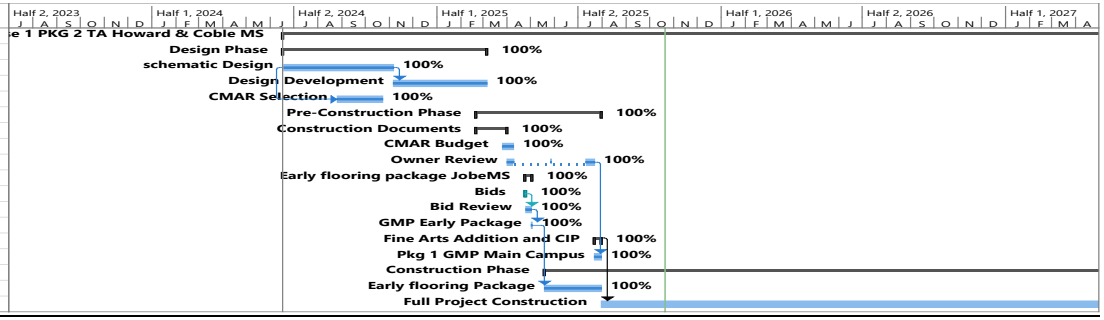
1. Concrete grade beams 100% completed at Worley.
2. Tornado shelter wall panels 100% installed at Worley & scheduled for Spring Break install at Jobe.
3. Structural sidewalk, slab, & roof concrete forming & reinforcement in progress at Worley.
4. Sewer & storm completed; the water line is being installed at Jobe.
5. Fire line relocation is complete & backfill is ongoing at Worley.

Architect: Huckabee
Contractor: Lee Lewis

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish
59	**Phase 1 PKG 2 TA Howard & Coble MS**	**Mon 6/17/24**	**Wed 6/16/27**
60	**Design Phase**	**Mon 6/17/24**	**Wed 3/5/25**
61	schematic Design	Mon 6/17/24	Tue 11/5/24
62	Design Development	Wed 11/6/24	Wed 3/5/25
63	CMAR Selection	Mon 8/26/24	Tue 10/22/24
64	**Pre-Construction Phase**	**Thu 2/20/25**	**Wed 7/30/25**
65	**Construction Documents**	**Thu 2/20/25**	**Mon 3/31/25**
68	CMAR Budget	Wed 3/26/25	Tue 4/8/25
69	Owner Review	Tue 4/1/25	Mon 7/21/25
70	**Early flooring package JobeMS**	**Thu 4/24/25**	**Fri 5/2/25**
71	Bids	Thu 4/24/25	Thu 4/24/25
72	Bid Review	Fri 4/25/25	Thu 5/1/25
73	GMP Early Package	Fri 5/2/25	Fri 5/2/25
74	**Fine Arts Addition and CIP**	**Tue 7/22/25**	**Wed 7/30/25**
75	Pkg 1 GMP Main Campus	Tue 7/22/25	Wed 7/30/25
76	**Construction Phase**	**Mon 5/19/25**	**Wed 6/16/27**
77	Early flooring Package	Mon 5/19/25	Wed 7/30/25
78	Full Project Construction	Thu 7/31/25	Wed 6/16/27



Cost Summary

Budget Amount: $ 34,600,000.00 Change Order: Contract Award Amount: $ 29,785,236
Pre-Con Fee: $80,000.00
New Contract Amount: Early Flooring Coble: $967,084.00
New Contract Amount: Coble GMP#2 $16,380,462.00 New Contract Amount: Howard GMP#2 $12,432,560.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

731

Status Summary

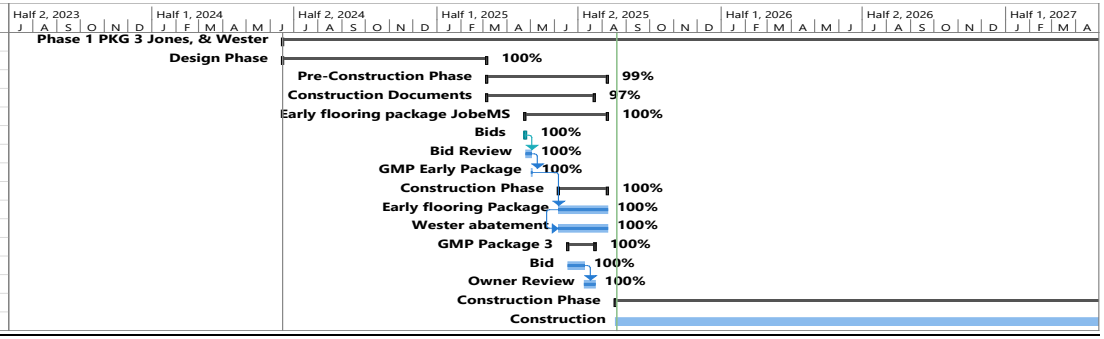
1. Production piles for shelter foundation is completed at Coble.
2. Grade beams forming has started at Coble and is about 30% complete.
3. Six-inch fire line is scheduled to be installed at Coble the week of 3/9.
4. Expansion of bleacher concrete pads are completed at Howard.
5. Irrigation on the northside of the track has been repaired at Howard.
6. One side of the underground fire line has been completed at Howard; the soil compacted and is being moved to the other side of the fire line.
7. Test piles & production piles for shelter foundation will start at Howard once underground utilities are completed.

Architect: Huckabee
Contractor: Reeder Construction

Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

Schedule Summary

ID	Task Name	Start	Finish
80	**Phase 1 PKG 3 Jones, & Wester**	**Mon 6/17/24**	**Fri 7/2/27**
81	**Design Phase**	**Mon 6/17/24**	**Wed 3/5/25**
85	**Pre-Construction Phase**	**Thu 3/6/25**	**Thu 8/7/25**
86	**Construction Documents**	**Thu 3/6/25**	**Mon 7/21/25**
91	**Early flooring package JobeMS**	**Thu 4/24/25**	**Thu 8/7/25**
92	Bids	Thu 4/24/25	Thu 4/24/25
93	Bid Review	Fri 4/25/25	Thu 5/1/25
94	GMP Early Package	Fri 5/2/25	Fri 5/2/25
95	**Construction Phase**	**Fri 6/6/25**	**Thu 8/7/25**
96	Early flooring Package	Fri 6/6/25	Thu 8/7/25
97	Wester abatement	Fri 6/6/25	Thu 8/7/25
98	**GMP Package 3**	**Wed 6/18/25**	**Tue 7/22/25**
99	Bid	Wed 6/18/25	Tue 7/8/25
100	Owner Review	Wed 7/9/25	Tue 7/22/25
101	**Construction Phase**	**Mon 8/18/25**	**Fri 7/2/27**
102	Construction	Mon 8/18/25	Fri 7/2/27



Cost Summary

Budget Amount: $49,399,156 | Change Order: | New Contract Amount: $39,630,477.00

Pre–Construction Fee: $40,000.00

Jones Early Flooring Package: $910,702.00 | Wester Early Package (Abatement/Demo): $1,215,207.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester M.S
5. New serving lines in the cafeteria at Danny Jones MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage.

732

Status Summary

1. All site utilities, including fiber line, sanitary sewer, water line, storm drainage, and AT&T telephone line, have been completed at Jones.
2. Earthwork cut and fill operations are complete at Jones.
3. Drill-and-pour test piles are occurring first week of March under the supervision of UES at Jones.
4. Following the curing period, Huckabee and the UES lab will provide a report for review and any necessary adjustments; chemical injection and paving injection activities will commence thereafter.
5. Reeder is actively completing punch list items associated with renovation of Area E at Wester.
6. Demolition of trees, canopies, and exterior equipment has been completed at Wester; interior soft demolition is underway, and mechanical ductwork demolition began the first week of March.

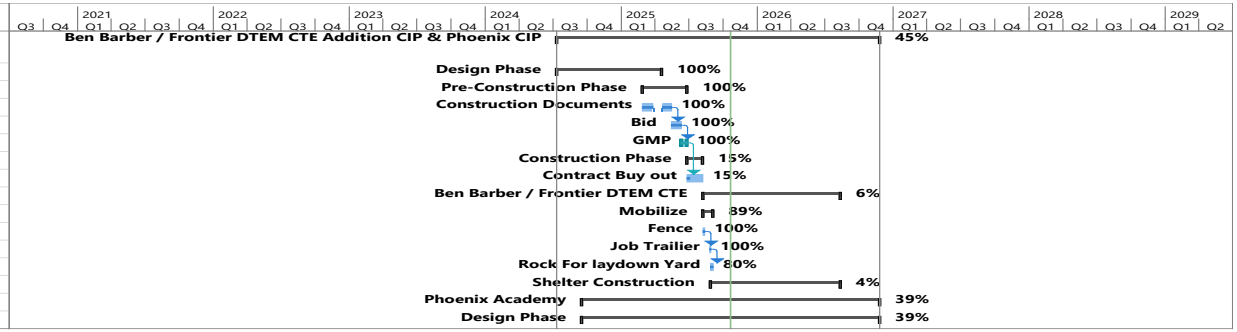
Architect: Huckabee

Contractor: Core Construction

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy

Schedule Summary

ID	Task Name	Start	Finish
1	**Ben Barber / Frontier DTEM CTE Addition CIP & Phoenix CIP**	**Thu 7/11/24**	**Wed 11/25/26**
2	**Design Phase**	**Thu 7/11/24**	**Fri 4/18/25**
9	**Pre-Construction Phase**	**Wed 2/26/25**	**Wed 6/25/25**
10	Construction Documents	Wed 2/26/25	Wed 5/14/25
11	Bid	Thu 5/15/25	Mon 6/9/25
12	GMP	Tue 6/10/25	Wed 6/25/25
13	**Construction Phase**	**Thu 6/26/25**	**Wed 8/6/25**
14	Contract Buy out	Thu 6/26/25	Wed 8/6/25
15	**Ben Barber / Frontier DTEM CTE**	**Fri 8/8/25**	**Tue 8/11/26**
16	**Mobilize**	**Fri 8/8/25**	**Wed 9/3/25**
17	Fence	Fri 8/8/25	Mon 8/11/25
18	Job Trailier	Tue 8/26/25	Wed 8/27/25
19	Rock For laydown Yard	Thu 8/28/25	Wed 9/3/25
20	**Shelter Construction**	**Thu 8/28/25**	**Tue 8/11/26**
31	**Phoenix Academy**	**Mon 9/16/24**	**Wed 11/25/26**
32	**Design Phase**	**Mon 9/16/24**	**Wed 11/25/26**



Cost Summary

Proposed Budget: Ben Barber CTE $18,319,424.00

Pre – Construction Fee: $40,000.00

Contract Award Amount: $21,728,789.00 Change Order: New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP
    a. New CTE Addition
    b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
    c. Paving repairs
2. Phoenix Academy
    a. Life safety & security upgrades, Interior Lighting replacement
    b. Paving repairs

733

Status Summary

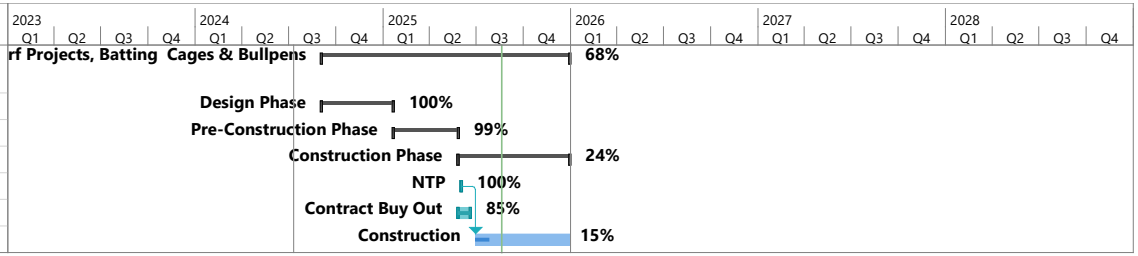
1. Grade beams have been completed.
2. Concrete paving including fire lane is 90% complete.
3. Storm shelter panels are in production at Speed-Fab.
4. HVAC units have been delivered and are being stored on site.

Architect: Huckabee
Contractor: Core Construction

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish
1	**A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Tue 9/3/24**	**Tue 12/30/25**
2	**Design Phase**	**Tue 9/3/24**	**Mon 1/20/25**
5	**Pre-Construction Phase**	**Tue 1/21/25**	**Tue 5/27/25**
11	**Construction Phase**	**Tue 5/27/25**	**Tue 12/30/25**
12	NTP	Mon 6/2/25	Mon 6/2/25
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25
14	Construction	Mon 6/30/25	Tue 12/30/25



Cost Summary
Pre – Construction Fee: $10,000.00
Budget Amount: $6,508,530
Contract Award Amount: $5,976,120.00 Change Order: New Contract Amount

Scope of Work
1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary
1. The punch list has been completed; substantial completion has been issued to Core Construction.
2. Core is currently addressing the final punch list items.
3. Athletic teams have taken the field and cages and have begun their season on the new facilities.

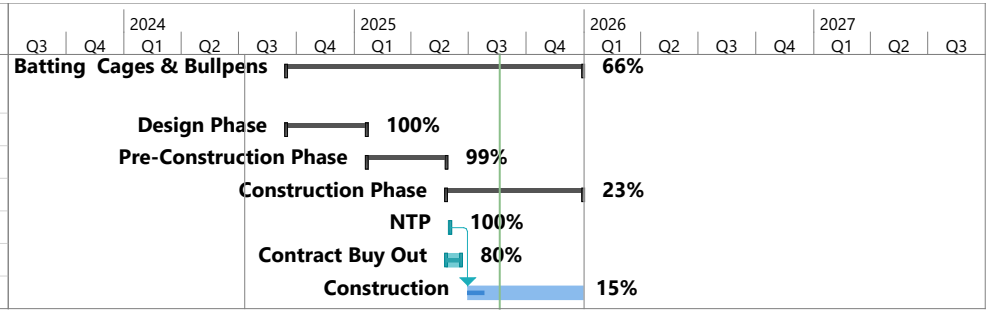
734

Architect: Huckabee
Contractor: Lee Lewis

A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish
18	**A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Sun 9/15/24**	**Tue 12/30/25**
19	**Design Phase**	**Sun 9/15/24**	**Mon 1/20/25**
22	**Pre-Construction Phase**	**Tue 1/21/25**	**Tue 5/27/25**
28	**Construction Phase**	**Tue 5/27/25**	**Tue 12/30/25**
29	NTP	Mon 6/2/25	Mon 6/2/25
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25
31	Construction	Mon 6/30/25	Tue 12/30/25



Cost Summary

Pre – Construction Fee: $15,750.00

Budget Amount: $7,226,792
Contract Award Amount: $6,626,421.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

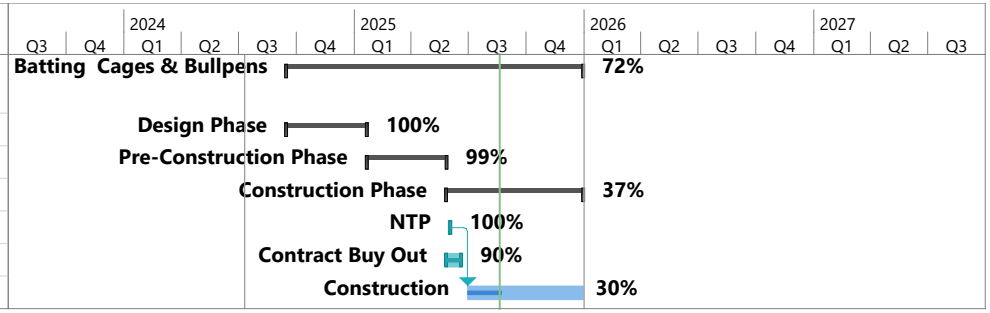
1. The punch list has been completed; substantial completion has been issued to Lee Lewis Construction. Final punch list items are being addressed. 735
2. Teams have taken the field and cages and have begun their season on the new facilities.

Architect: Huckabee
Contractor: Crossland Construction

A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish
33	**A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Sun 9/15/24**	**Tue 12/30/25**
34	**Design Phase**	**Sun 9/15/24**	**Mon 1/20/25**
37	**Pre-Construction Phase**	**Tue 1/21/25**	**Tue 5/27/25**
43	**Construction Phase**	**Tue 5/27/25**	**Tue 12/30/25**
44	NTP	Mon 6/2/25	Mon 6/2/25
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25
46	Construction	Mon 6/30/25	Tue 12/30/25



Cost Summary

Pre -Construction Fee: $ 10,000.00
Budget Amount: $6,135,302.00
Contract Award Amount: $5,563,466.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

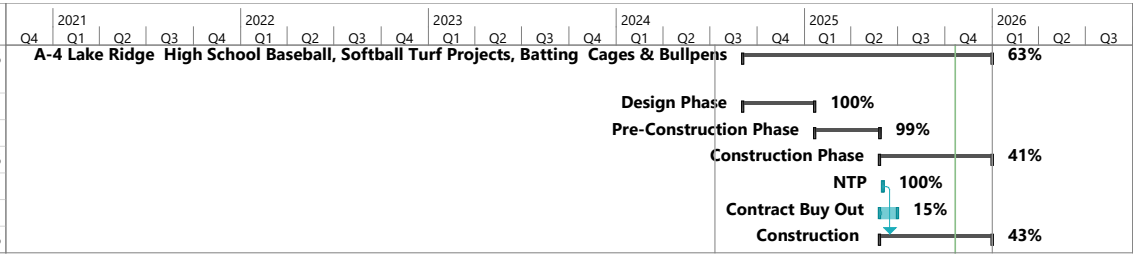
1. The punch list has been completed; substantial completion has been issued to Crossland Construction. Final punch list items are being addressed. 736
2. Teams have taken the field and cages and have begun their season on the new facilities.

Architect: Huckabee
Contractor: Crossland Constructio

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish
88	**A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Tue 9/3/24**	**Wed 12/31/25**
89	**Design Phase**	**Tue 9/3/24**	**Mon 1/20/25**
92	**Pre-Construction Phase**	**Tue 1/21/25**	**Tue 5/27/25**
98	**Construction Phase**	**Tue 5/27/25**	**Wed 12/31/25**
99	NTP	Mon 6/2/25	Mon 6/2/25
100	Contract Buy Out	Tue 5/27/25	Mon 6/30/25
101	**Construction**	**Tue 5/27/25**	**Wed 12/31/25**



Cost Summary

Pre -Construction Fee: $ 10,000.00
Budget Amount: $5,937,467.00
Contract Award Amount: $5,812,794.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. The punch list has been completed; substantial completion has been issued to Crossland Construction. Final punch list items are in progress.
2. Teams have taken the field and cages and have begun their season on the new facilities.

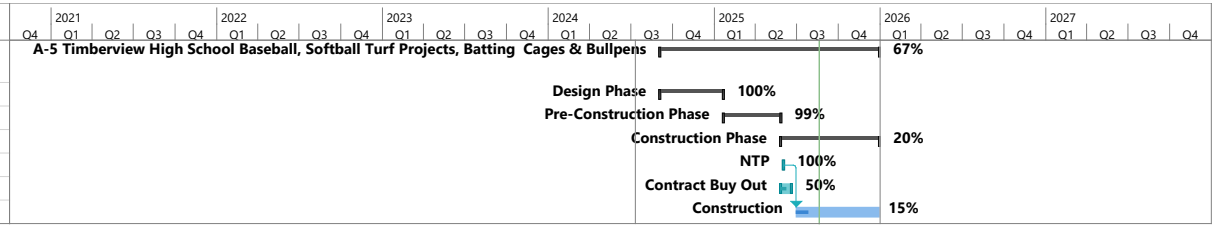
737

Architect: Huckabee
Contractor: Authers Building Group

A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish
63	**A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens**	**Tue 9/3/24**	**Tue 12/30/25**
64	**Design Phase**	**Tue 9/3/24**	**Mon 1/20/25**
67	**Pre-Construction Phase**	**Tue 1/21/25**	**Tue 5/27/25**
73	**Construction Phase**	**Tue 5/27/25**	**Tue 12/30/25**
74	NTP	Mon 6/2/25	Mon 6/2/25
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25
76	Construction	Mon 6/30/25	Tue 12/30/25



Cost Summary

Pre -Construction Fee: $ 10,000.00
Budget Amount: $6,229,786.00
Contract Award Amount: $5,652,763.00 Change Order: New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

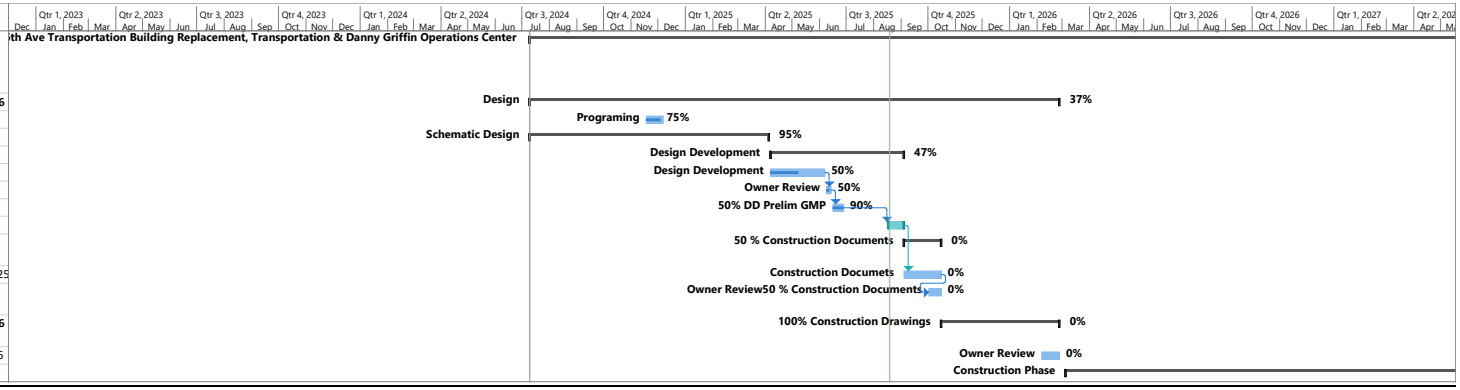
1. The punch list is being completed; substantial completion has been issued to Authers Construction. Final punch list items are in progress.
2. Teams have taken the field and cages and have begun their season on the new facilities.

738

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Schedule Summary

ID	Task Name	Start	Finish
1	**6th Ave Transportation Building Replacement, Transportation & Danny Griffin Operations Center**	**Wed 7/10/24**	**Fri 3/10/28**
2	**Design**	**Wed 7/10/24**	**Wed 2/25/26**
3	Programing	Mon 11/18/24	Fri 12/6/24
4	**Schematic Design**	**Wed 7/10/24**	**Fri 4/4/25**
9	**Design Development**	**Mon 4/7/25**	**Wed 9/3/25**
10	Design Development	Mon 4/7/25	Fri 6/6/25
11	Owner Review	Mon 6/9/25	Fri 6/13/25
12	50% DD Prelim GMP	Mon 6/16/25	Fri 6/27/25
13	100% DD drawing & S	Mon 8/18/25	Wed 9/3/25
14	**50 % Construction Documents**	**Thu 9/4/25**	**Wed 10/15/25**
15	Construction Docume	Thu 9/4/25	Wed 10/15/25
16	Owner Review50 % Construction	Thu 10/2/25	Wed 10/15/25
17	**100% Construction Drawings**	**Thu 10/16/25**	**Wed 2/25/26**
22	Owner Review	Fri 2/6/26	Wed 2/25/26
23	**Construction Phase**	**Thu 3/5/26**	**Fri 3/10/28**



Cost Summary

Revised Budget Amount: $25,330,120.00 Change Order: New Contract Amount

Scope of Work:

1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

739

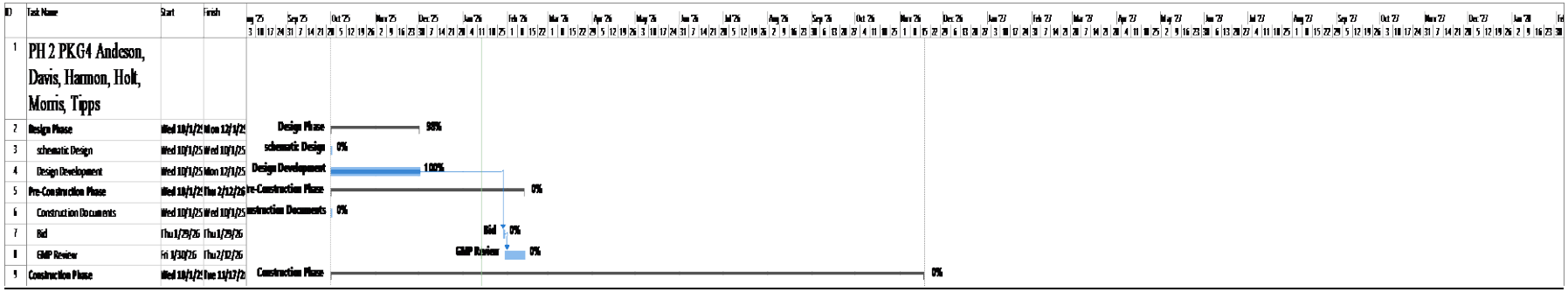
Status Summary:

1. City comments have been received.
2. Cost estimates from ABG are still being adjusted; final bid with a GMP will happen once city comments have been addressed by architect.

Architect: Huckabee
Contractor: Post L Construction Group

Phase 2 Package 4 Anderson, Davis, Harmon, Holt, Morris, & Tipps Elementary CIP Package

Schedule Summary



Cost Summary

Budgeted Amount: $11,765,858.85 Change Order: New Contract Amount:

Scope of Work:

1. Replace rubber playground surface with turf at all 6 campuses.
2. Lifecycle replacement of all exterior vertical control joint sealant.
3. Lifecycle replacement of water heaters, RTU's, carpet, VCT, hand dryers, air conditioning, roof, fire alarm, gym flooring, cooler/freezer, hand sinks, & water fountains throughout campus.
4. Minor exterior paving & sidewalk repairs.

740

Status Summary

1. Tipps, Harmon, & Anderson to be completed over summer of 2027.
2. Holt, Davis, & DP Morris to be completed over summer of 2026.
3. Early RTU procurement GMP has been approved & sent to subcontractor.
4. Contractor has finalized GMP 2 for the Summer 2026 work at Holt, Davis, & Morris; awaiting formal MISD approval.

Architect: Huckabee
Contractor: The Christman Company

Phase 2 Package 7 Norwood, Smith, Miller, Spencer & Daulton Elementary CIP Package

Schedule Summary

Cost Summary

Budgeted Amount: $12,704,766.91 Change Order: New Contract Amount

Scope of Work

1. All schools included to have hand sinks, water fountains, and water heaters replaced
2. Smith, Spencer, and Daulton to have RTU R-22 replacements
3. Playground surfaces, cooler/freezer, exterior sealant replacements are to be captured in the CIP for each pertained school
4. Carpet/LVT, Gym flooring, paving, kitchen ceiling/ flooring, canopies, and fire alarm system replacements are to be captured in the CIP as well for each pertained school.

Status Summary

1. Early GMP for RTU procurement has been approved and sent to contractor
2. Received final GMP numbers that will go to the March Board for approval for upcoming summer ‘26 work.
3. Contract comments are being reviewed by Legal currently.

741

Phase 2, Package 8: Janet Brockett, Imogene Gideon, Thelma Jones, Louise Cabaniss, & Dr. Jandrucko Early Learners Academy

Schedule Summary

Cost Summary

Budgeted Amount: $19,196,633.15 Change Order: New Contract Amount

Scope of Work

1. Resurface playgrounds for improved safety and durability as well as improvements and expansion of playground at Dr. Jandrucko Early Learners Academy.
2. Update digital signage in office reception areas and replace outdated classroom projectors with full interactive panels (Smart Boards).
3. Replace kitchen flooring and ceiling at Gideon Elementary School, update coolers and freezers in kitchens, replace and repair gym floors, and replace select carpet and VCT flooring at Brockett, Cabaniss, Jones, and Jandrucko.
4. Replace plumbing, HVAC, carpentry, and lighting features as needed to address safety and security.
5. Refurbish exhibit set pieces and parts at Jandrucko Early Learners Academy.
6. Replace playground canopy at Jones Elementary.

Status Summary

1. District staff met with Core Construction to review the project scope and identify opportunities to reduce the GMP in the hope to better align with the approved budget.
2. Core is finalizing the GMP to present at March Board meeting.

742

Architect: Huckabee
Contractor: Authers Building Group LLC

Pakcage-9 CIP Renovations for Mansfield HS, Asa Low IS, Mary Orr IS

Schedule Summary

Cost Summary
Proposed Budget:
Pre – Construction Fee:
Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Mansfield HS
   a. RTU R-22, Split System Replacement
   b. Roof replacement, exterior sealants,
   c. LVT Flooring, rubber-weight room
   d. Paving repairs, irrigation pump, fence practice fields

2. Asa Low IS
   a. Gym floor, Carpet, LVT, hand sinks
   b. Serving lines, cooler-freezer replacement
   c. Exterior sealants, paving repairs, playground surface replacement

3. Mary Orr IS
   a. Kitchen Flooring, hand sinks
   b. Irrigation, pump, grease trap, exterior sealants
   c. Exterior sealants, paving repairs, playground surface replacement

743

Status Summary
1. GMP 1 only includes early flooring project, mechanical equipment, and roof curbs for MHS.
2. Received GMP 2 for MHS. Orr, and Low.

Architect: Huckabee
Contractor: Lee Lewis Construction

Phase 2, Package 11: Timberview High School & Della Icenhower Intermediate School

Schedule Summary

Cost Summary

Contract Award Amount: $ 858,619.73 Change Order: New Contract Amount

Scope of Work

1. Construction projects at Timberview High School and Icenhower Intermediate School are focused on providing a safe and comfortable learning environment by replacing equipment and finishes that have exceeded their life cycle.
2. At Timberview High School, work includes resurfacing tennis courts, installing practice field fencing, replacing ice machines, gym and game field scoreboards, and completing key infrastructure and system upgrades.
3. At Icenhower Intermediate School, improvements include renovations to student nutrition serving lines, kitchen ceilings, coolers and freezers, gym floors, playground canopies and surfacing, and the fire alarm system.
4. Additional campus upgrades address building reliability and safety through HVAC replacements, electrical switchgear and irrigation pump replacements, masonry and concrete repairs, and redesigned greenspace.
5. These projects collectively enhance campus functionality, safety, and long-term sustainability for students and staff.

Status Summary

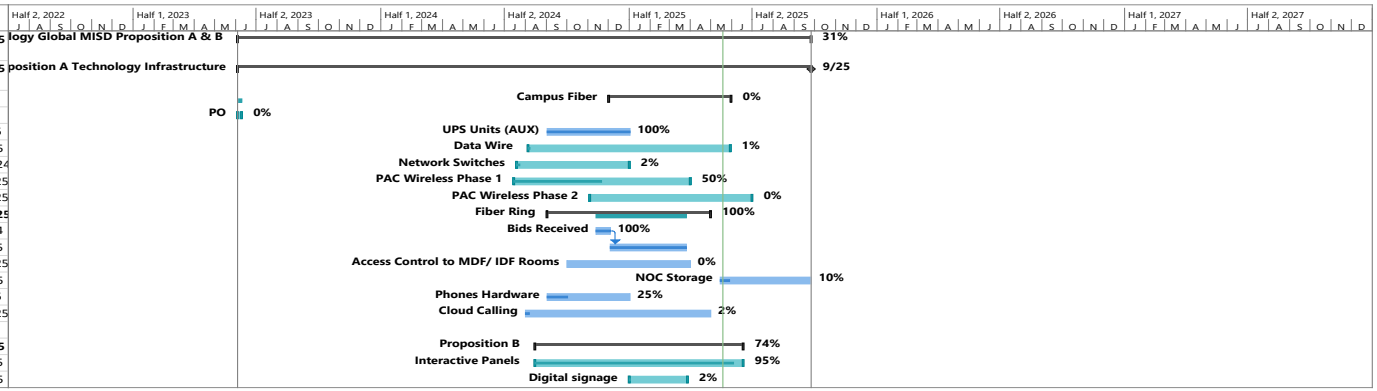
1. A planning meeting was held the last week of February with Lee Lewis Construction. The team reviewed value engineering options to agree on a final GMP.

Architect:
Contractor: TBD

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary

ID	Task Name	Start	Finish
1	**Technology Global MISD Proposition A & B**	**Sun 6/4/23**	**Thu 9/25/25**
2	**Proposition A Technology Infrastructure**	**Sun 6/4/23**	**Thu 9/25/25**
3	**Campus Fiber**	**Mon 12/2/24**	**Fri 5/30/25**
4	PO	Sun 6/4/23	Fri 6/9/23
5	UPS Units (AUX)	Mon 9/2/24	Wed 1/1/25
6	Data Wire	Mon 8/5/24	Thu 5/29/25
7	Network Switches	Fri 7/19/24	Tue 12/31/24
8	PAC Wireless Phase 1	Mon 7/15/24	Mon 3/31/25
9	PAC Wireless Phase 2	Mon 11/4/24	Mon 6/30/25
10	**Fiber Ring**	**Mon 9/2/24**	**Wed 4/30/25**
11	Bids Received	Wed 11/13/2	Tue 12/3/24
12	Review and present to board	Wed 12/4/24	Tue 3/25/25
13	Access Control to MDF/ IDF Room	Tue 10/1/24	Mon 3/31/25
14	NOC Storage	Thu 5/15/25	Thu 9/25/25
15	Phones Hardware	Mon 9/2/24	Wed 1/1/25
16	Cloud Calling	Thu 8/1/24	Wed 4/30/25
17			
18	**Proposition B**	**Thu 8/15/24**	**Tue 6/17/25**
19	Interactive Panels	Thu 8/15/24	Tue 6/17/25
20	Digital signage	Wed 1/1/25	Thu 3/27/25



Cost Summary

Contract Award Amount: Change Order: New Contract Amount

Scope of Work

1. Proposition A.
    a. Network switches throughout the district.
    b. New fiber ring.
    c. UPS Units
    d. NOC Storage
2. Proposition B
    a. Interactive Panels for classrooms
    b. Digital signage for common areas, libraries

745

Status Summary

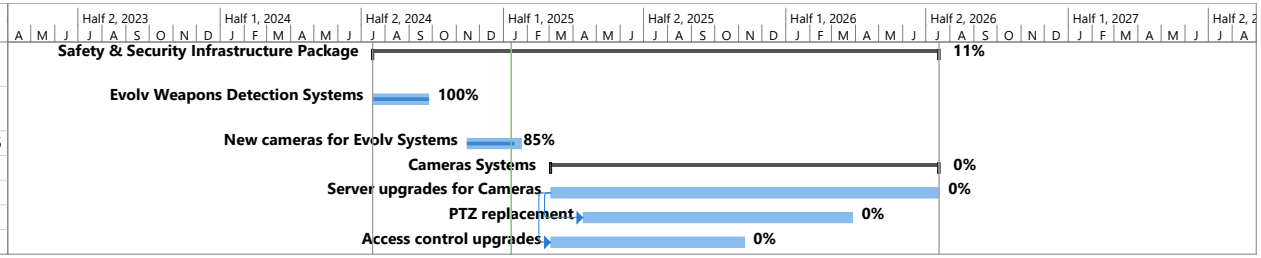
1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B's interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Contera was selected as the best overall bidder for the fiber ring.
6. Interactive panel install is complete.

Architect:
Contractor: TBD

Proposition A Safety & Security Infrastructure District Wide S-2

Schedule Summary

ID	Task Mode	Task Name	Start	Finish
1		**Safety & Security Infrastructure Package**	**Tue 7/16/24**	**Fri 7/17/26**
2		Evolv Weapons Detection Systems	Tue 7/16/24	Wed 9/25/24
3		New cameras for Evolv Syste	Fri 11/15/24	Thu 1/23/25
4		**Cameras Systems**	**Mon 3/3/25**	**Fri 7/17/26**
5		Server upgrades for Came	Mon 3/3/25	Fri 7/17/26
6		PTZ replacement	Mon 4/14/25	Fri 3/27/26
7		Access control upgrades	Mon 3/3/25	Fri 11/7/25



Cost Summary

Budget Amount: $7,200,000.00 Change Order: New Contract Amount

Scope of Work

1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

Status Summary

1. Capital lease of Evolv Weapons Detection systems has been completed.
2. Evron was selected to install additional cameras at the Evolv Weapons Detection.
3. NextGen Security has been elected the awarded contractor for the camera & access control CSP package; awaiting formal MISD approval.

746