



**January 30, 2026**  
**Called Meeting**  
**Dr. Jim Vaszauskas Center for the Performing Arts**  
**1110 W. Debbie Lane**  
**Mansfield, TX 76063**  
**6:00 PM**

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1. **Call to Order**
  2. **Roll Call**
  3. **Meeting Opening**
    1. Prayer
    2. Pledges
  4. **Public Comments**
    1. The correct procedure for addressing the Board during Public Comments is as follows:  
Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
  5. **Consent Agenda**
    1. Consideration and Approval of Budget Amendments 3
  6. **Closed Session**
    1. Pursuant to Texas Government Code § 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Local Government Code.  
  
Pursuant to Texas Government Code § 551.074 for the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer, employee, or to hear complaints or charges against a public officer or employee.
    2. Interview Candidate(s) for the Superintendent of Schools Position
    3. Discussion and Consideration of Candidate(s) for the Position of Superintendent
  7. **Reconvene**
    1. Reconvene to Public
  8. **Adjourn**
    1. Adjourn

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Dr. Kimberley Cantu  
Superintendent of Schools

Posted on \_\_\_\_\_ at \_\_\_\_\_  
(Date) (Time)



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of  
Proposed Budget Amendments

DATE: January 30, 2026

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### **ACTION**

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#### **BACKGROUND:**

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #26-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

A total of \$733,000 will be transferred from function 51 and 53 into function 11 for the purchase of 8<sup>th</sup> grade student chromebooks.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2025-2026 budgets as presented.

RECOMMENDED MOTION:

*“Move to approve and ratify the budget amendments as presented.”*

**Mansfield Independent School District  
General Operating Budget  
Amended Budget As of 1/30/26**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Amendments 1/30/2026</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Revenues	\$ 167,511,667	\$ 167,511,667	\$ -	\$ 167,511,667
State Program Revenues	226,087,548	226,087,548	-	226,087,548
Federal Program Revenues	3,500,000	3,500,000	-	3,500,000
Other Resources	-	-	-	-
<b>Total Revenue and Other Resources</b>	<b>\$ 397,099,215</b>	<b>\$ 397,099,215</b>	<b>\$ -</b>	<b>\$ 397,099,215</b>
<b>EXPENDITURES:</b>				
11 Instruction	\$ 244,464,630	\$ 244,251,276	733,000	\$ 244,984,276
12 Library & Media Services	4,754,296	4,750,792	-	4,750,792
Curriculum/Instructional Staff				
13 Development	5,716,621	5,766,061	-	5,766,061
21 Instructional Administration	8,187,687	8,181,474	-	8,181,474
23 School Leadership	24,621,430	24,704,644	-	24,704,644
31 Guidance & Counseling	14,310,265	14,238,172	-	14,238,172
33 Health Services	6,077,584	6,077,995	-	6,077,995
34 Student Transportation	18,222,791	18,608,718	-	18,608,718
35 Student Nutrition	12,000	12,000	-	12,000
Co-Curricular/Extra Curricular				
36 Activities	11,414,557	12,900,865	-	12,900,865
41 General Administration	9,066,913	9,251,453	-	9,251,453
51 Plant Maintenance & Operations	48,797,953	48,408,565	(408,000)	48,000,565
52 Security & Monitoring Services	8,361,531	8,265,694	-	8,265,694
53 Data Processing Services	6,752,284	6,770,790	(325,000)	6,445,790
61 Community Services	385,540	556,513	-	556,513
71 Debt Service/ Capital Lease	3,757,813	4,114,743	-	4,114,743
81 Facilities Acquisition and Construction	-	-	-	-
93 Shared Service Arrangement	-	-	-	-
95 Juvenile Justice Alternative Education	25,000	50,000	-	50,000
99 Other Intergovernmental Charges	1,500,000	1,850,000	-	1,850,000
00 Other Uses	-	-	-	-
<b>Total Expenditures</b>	<b>\$ 416,428,895</b>	<b>\$ 418,759,756</b>	<b>\$ -</b>	<b>\$ 418,759,756</b>
Transfers In	\$ 5,850,000	\$ 5,850,000	\$ -	\$ 5,850,000
Transfers Out				
<b>NET OPERATING RESULTS</b>	<b>\$ (13,479,680)</b>	<b>\$ (15,810,541)</b>	<b>\$ -</b>	<b>\$ (15,810,541)</b>
Estimated Beginning Fund Balance July 1, 2025	115,315,714	115,315,714		115,315,714
Projected Ending Fund Balance June 30, 2026	<b>\$ 101,836,034</b>	<b>\$ 99,505,173</b>		<b>\$ 99,505,173</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**DEBT SERVICE**  
**Amended Budget As of 1/30/2026**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Amendments 1/30/2026</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 79,058,861	\$ 79,058,861		\$ 79,058,861
State Sources	7,482,638	7,482,638		7,482,638
Federal Sources	-	-	-	-
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<b>TOTAL REVENUES</b>	\$ 86,541,499	\$ 86,541,499	\$ -	\$ 86,541,499
<b>EXPENDITURES:</b>				
71- Debt Administration-Principal	35,730,000	35,730,000	-	35,730,000
72- Debt Administration-Interest	52,483,602	52,483,602	-	52,483,602
73- Debt Administration-Fees	40,000	40,000	-	40,000
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<b>TOTAL EXPENDITURES</b>	\$ 88,253,602	\$ 88,253,602	\$ -	\$ 88,253,602
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
<b>NET OPERATING RESULTS</b>	<b>\$ (1,712,103)</b>	<b>\$ (1,712,103)</b>	<b>\$ -</b>	<b>\$ (1,712,103)</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
STUDENT NUTRITION OPERATING BUDGET  
Amended Budget As of 1/30/2026**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Amendments 1/30/2026</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 8,567,938	\$ 8,567,938	\$ -	\$ 8,567,938
State Sources	505,000	505,000	-	505,000
Federal Sources	14,428,270	14,428,270	-	14,428,270
<b><i>TOTAL REVENUES</i></b>	<b>\$ 23,501,208</b>	<b>\$ 23,501,208</b>	<b>\$ -</b>	<b>\$ 23,501,208</b>
<b>EXPENDITURES:</b>				
Function 35 - Food Services	23,065,247	23,065,247	-	23,065,247
Function 51 - Plant Maintenance & Operations	271,628	271,628	-	271,628
Function 52 - Security & Monitoring Services	-	-	-	-
Function 71 - Debt Service/Capital Lease	2,000	2,000	-	2,000
Function 81 - Facilities Acquisition and Construction	-	-	-	-
<b><i>TOTAL EXPENDITURES</i></b>	<b>\$ 23,338,875</b>	<b>\$ 23,338,875</b>	<b>\$ -</b>	<b>\$ 23,338,875</b>
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	10,000	10,000		10,000
<b>NET OPERATING RESULTS</b>	<b>\$ 172,333</b>	<b>\$ 172,333</b>	<b>\$ -</b>	<b>\$ 172,333</b>