



November 18, 2025
Regular Meeting
Dr. Jim Vaszauskas Center for the Performing Arts
1110 W. Debbie Lane
Mansfield, TX 76063
6:00 PM

1. **Call to Order**
2. **Roll Call**
3. **Meeting Opening**
 1. Prayer
 2. Pledges
 1. Presentation of Colors by the Legacy High School JROTC
4. **District Recognition**
 1. School Board Superstar Awards 4
 2. College Board Awards (Legacy High School) - Dr. Georgie Swize 6
 3. TxETA Schools of Distinction (Timberview, Legacy, Norwood) - Dr. Darwert Johnson 10
 4. Texas Thespian Honor Troupes – Dr. Darwert Johnson 11
5. **District Introductions**
 1. HR Introduction – Dr. Stoecker 12
6. **Public Comments**
 1. The correct procedure for addressing the Board during Public Comments is as follows:
Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
7. **Closed Session**
 1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
 2. Discussion of Superintendent Search
 3. Discussion of Superintendent's Retirement
8. **Reconvene**
 1. Reconvene to Public
9. **Instructional Focus**

1.	Cadence of Accountability (COA)- Dr. Tiffanie Spencer and Mrs. Erika Jackson	13
10.	Presentation	
1.	Destination Mansfield – Inter-District Transfer Presentation – Dr. Matthew Brown	30
11.	Public Hearing	
1.	Public Hearing for Targeted Improvement Plan at Glenn Harmon Elementary- Dr. Georgie Swize and Mrs. Kelsey Smith	48
12.	Human Resources Report	
1.	20+ Years Recognition	58
2.	New Hires for Board Approval	60
13.	Business Items Requiring Board Action	
1.	Consideration and Approval of Glenn Harmon Targeted Improvement Plan	62
2.	Consideration and Approval of Mid-Contract Termination of Probationary Contract	64
3.	Consideration and Approval of Action of Teacher Contract Abandonment	65
4.	Consideration of and Approval of Class-Size Waivers	67
14.	Consent Agenda	
1.	Approval of Minutes from the October 28, 2025, Regular Board Meeting and the November 4, 2025, Called Meeting	68
2.	Consideration and Approval of Request for Board Approval of Mansfield ISD Employee Personal Services Contract in accordance with HB 3372	74
3.	Consideration and Approval of Nov. Book Order	79
4.	Consideration and Approval of T-TESS Appraisers	92
5.	Consideration and Approval of Bid Proposals	94
6.	Consideration and Approval of Budget Amendments	98
7.	Consideration and Approval of The Second Reading of MISD Policies: FDA (LOCAL) and FDB (LOCAL)	103
8.	Consideration and Approval of the Interlocal Agreement Region 10 ESC Multi-Region Purchasing Cooperative for Student Nutrition	111
9.	Consideration & Approval of Change Order No. 1 to Lee Lewis Construction for the Summit High School Baseball – Softball – Turf & Batting Cages	126
15.	Superintendent's Report	
1.	Delinquent Tax Reports	157
2.	Disbursement Reports	163
3.	Investment Reports	205
4.	Property Tax Collection Report	210
5.	EC Accountability	212
6.	Enrollment Report	241
7.	Attendance Percentage Report	243
8.	Approved Student Trips	246
9.	Facility Rental Revenue Report	251
10.	Open-Ended Bid Report	253
11.	Resignations	256
12.	Resignation Reasons	258
13.	Superintendent New Hires	259
14.	2017 Bond Program Report	265
15.	2024 Bond Program Report	269
16.	State Intruder Report	290
17.	Business & Finance Systems Report	292
18.	Board Accountability	298
16.	Adjourn	

1. Adjourn

Dr. Kimberley Cantu
Superintendent of Schools
Posted on _____ at _____
(Date) (Time)



TITLE: School Board Superstar Awards

DATE: Tuesday, November 18, 2025

Consent

BACKGROUND:

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

**School Board Superstar Award
November 18, 2025**

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

Muna Baayeh

Annette Perry Elementary

Eleanor Hunter

Elizabeth Smith Innovation Learning Academy

Kyla Lloyd

Alice Ponder Elementary

Breyson Smith

Tarver Rendon School of Agricultural Leadership

Luna Osornio

Roberta Tipps STEAM Academy

Oliver Haros

Mary Jo Sheppard Elementary

Adelyn Cummings

Martha Reid Elementary

Giovanni Davila

Cora Spencer Elementary

Ella Olmos-Salmas

Imogene Gideon Elementary

Braylen Lee

Thelma Jones Elementary

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Legacy High School College Board National Award List

Student Name	Cohort	High School	Designation
Adkison, Colbie	2026	Mansfield Legacy High School	School Recognition Award
Aldridge, Molly	2026	Mansfield Legacy High School	School Recognition Award
Arredondo, Ayslyn	2026	Mansfield Legacy High School	School Recognition Award
Bani Mustafa, Saleh	2026	Mansfield Legacy High School	School Recognition Award
Banks, Brayden	2026	Mansfield Legacy High School	School Recognition Award
Bhakta, Anay	2026	Mansfield Legacy High School	School Recognition Award
Canton, Mark	2026	Mansfield Legacy High School	School Recognition Award
Canton, Mark	2026	Mansfield Legacy High School	First-Generation Recognition Award
Carney, Megan	2026	Mansfield Legacy High School	School Recognition Award
Castro, Katelyn	2026	Mansfield Legacy High School	School Recognition Award
Chan, Nathan	2026	Mansfield Legacy High School	School Recognition Award
Cheek, Rainer	2026	Mansfield Legacy High School	School Recognition Award
Clark, Jade	2026	Mansfield Legacy High School	School Recognition Award
Devlin, Jacob	2026	Mansfield Legacy High School	School Recognition Award
Dozier, Alexander	2026	Mansfield Legacy High School	School Recognition Award
Galasso, Gavin	2026	Mansfield Legacy High School	School Recognition Award

Garcia, Guillermo	2026	Mansfield Legacy High School	First-Generation Recognition Award
Garcia, Guillermo	2026	Mansfield Legacy High School	School Recognition Award
Graves, Gianna	2026	Mansfield Legacy High School	School Recognition Award
Graves, Gianna	2026	Mansfield Legacy High School	First-Generation Recognition Award
Gueffroy, Ethan	2026	Mansfield Legacy High School	School Recognition Award
Hardesty, Sam	2026	Mansfield Legacy High School	School Recognition Award
Hatch, McKinley	2026	Mansfield Legacy High School	School Recognition Award
Hayworth, Rorik	2026	Mansfield Legacy High School	First-Generation Recognition Award
Hayworth, Rorik	2026	Mansfield Legacy High School	School Recognition Award
Hernandez, Jasmine	2026	Mansfield Legacy High School	First-Generation Recognition Award
Hernandez, Jasmine	2026	Mansfield Legacy High School	School Recognition Award
Hernandez, Jasmine	2026	Mansfield Legacy High School	Rural and Small-Town Recognition Award
Jackson, Sean	2026	Mansfield Legacy High School	School Recognition Award
Keefer, Marissa	2026	Mansfield Legacy High School	School Recognition Award
Kelley, Jillian	2026	Mansfield Legacy High School	First-Generation Recognition Award
Kelley, Jillian	2026	Mansfield Legacy High School	School Recognition Award
Laurey, Raymond	2026	Mansfield Legacy High School	School Recognition Award
Lewis, Amarie	2026	Mansfield Legacy High School	School Recognition Award
Lopez, Dave Rianlloyd	2026	Mansfield Legacy High School	School Recognition Award
Luck, Olivia	2026	Mansfield Legacy High School	School Recognition Award
Mendez, Helen	2026	Mansfield Legacy High School	School Recognition Award

Miller, Micah	2026	Mansfield Legacy High School	School Recognition Award
Monajami, Cameron	2026	Mansfield Legacy High School	School Recognition Award
Moore, Kaylee	2026	Mansfield Legacy High School	School Recognition Award
Nguyen, Emily	2026	Mansfield Legacy High School	School Recognition Award
Parsons, Victoria	2026	Mansfield Legacy High School	School Recognition Award
Perryman, Orlyn	2026	Mansfield Legacy High School	School Recognition Award
Powell, Emmie	2026	Mansfield Legacy High School	School Recognition Award
Quezada, Ethan	2026	Mansfield Legacy High School	First-Generation Recognition Award
Quezada, Ethan	2026	Mansfield Legacy High School	School Recognition Award
Rivell, Brandon	2026	Mansfield Legacy High School	School Recognition Award
Romo, Gracie	2026	Mansfield Legacy High School	School Recognition Award
Rouse, Julianne	2026	Mansfield Legacy High School	School Recognition Award
Sanchez, Melvin	2026	Mansfield Legacy High School	School Recognition Award
Sant, Jackson	2026	Mansfield Legacy High School	School Recognition Award
Shabu, Sharon	2026	Mansfield Legacy High School	School Recognition Award
Shin, Diella	2026	Mansfield Legacy High School	First-Generation Recognition Award
Shin, Diella	2026	Mansfield Legacy High School	School Recognition Award
Sneed, Jason	2026	Mansfield Legacy High School	First-Generation Recognition Award
Tissing, Genesis	2026	Mansfield Legacy High School	School Recognition Award
Valenzuela, Fernando	2026	Mansfield Legacy High School	First-Generation Recognition Award
Valenzuela, Fernando	2026	Mansfield Legacy High School	School Recognition Award

Villanueva, Emma Belle	2026	Mansfield Legacy High School	School Recognition Award
Yeselam, Maraki	2026	Mansfield Legacy High School	School Recognition Award

Justification for the Commendation:

The Legacy High School students made the College Board National Award List.

Requested Month of Board Meeting for Commendation: November 2025

Principal, Director, or Supervisor’s Approval: Fernando Benavides

Date: 10/07/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe

Date: 10/07/25

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Timberview High School Theatre, Legacy High School Theatre, and Norwood Fine Arts Academy Theatre

Justification for the Commendation:

TxETA Award of Distinction

Congratulations to Timberview HS, Legacy HS, and Norwood Fine Arts Academy for Achieving Exemplary Status in the Texas Educational Theatre Association’s Award of Distinction. The award recognizes individual schools and districts that are making outstanding contributions to raising standards for theatre education through achievement, curation of resources, diversity, and advocacy for theatre arts.

To achieve this status, schools must annually submit a detailed application demonstrating their dedication to theatre through multiple avenues. Points are awarded based on a range of criteria, including:

- Quality and quantity of theatrical performances
- A robust play library and access to acting spaces
- Community and administrative support for theatre programs
- Student involvement in University Interscholastic League (UIL) contests
- Participation in Theatrical Design competitions
- Theatre technology

Requested Month of Board Meeting for Commendation: November 2025

Principal, Director, or Supervisor’s Approval: Dr. Darwert Johnson

Date: 11/10/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe

Date: 11/10/25

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Legacy High School Theatre and Timberview High School Theatre - Texas Thespian Honor Troupes

Justification for the Commendation:

Texas Thespian Honor Troupes

To be recognized as an Honor Troupe through the Texas Thespians organization. Our students completed the Leadership Academy. This is a year-long, online training program that includes monthly tasks, advocacy, and leadership training. Troupes are guided through activities and assignments via Zoom calls and Google Classroom.

The Leadership Academy:

- Develops leadership skills
- Improves troupe dynamics
- Promotes collaboration
- Creates best practices
- Strengthens your program

Troupes who complete the Leadership Academy attain Honor Troupe status.

Legacy and Timberview earned Gold status distinction.

Requested Month of Board Meeting for Commendation: November 2025

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson

Date: 11/10/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe

Date: 11/10/25

DATE: November 18, 2025

INTRODUCTIONS:

NAME:	Elizabeth 'Liz' Russo
ASSIGNMENT:	Director - Student Services & Campus Support
EXPERIENCE:	24 year(s)
DEGREE:	Doctorate/Texas A&M Commerce
START DATE:	September 18, 2025



TITLE: Cadence of Accountability

DATE: November 18, 2025

ACTION

BACKGROUND:

This presentation will highlight the Cadence of Accountability (COA) process. The overview will be given by Dr. Tiffanie Spencer, Area Superintendent. Principal Erika Jackson of Annette Perry Elementary will present her COA.

Cadence of Accountability

November 18, 2025

Dr. Tiffanie Spencer- Area Superintendent

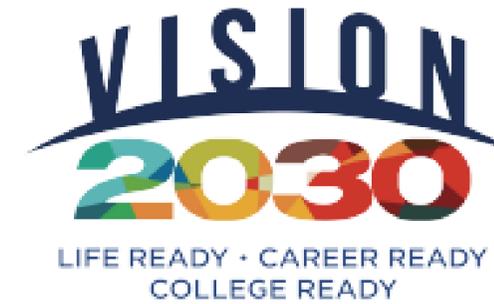
Mrs. Erika Jackson- Annette Perry Elementary School Principal



Vision 2030



Mansfield Independent School District



Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



Motto MISD: A great place to live, learn, and teach.

Guiding Statements

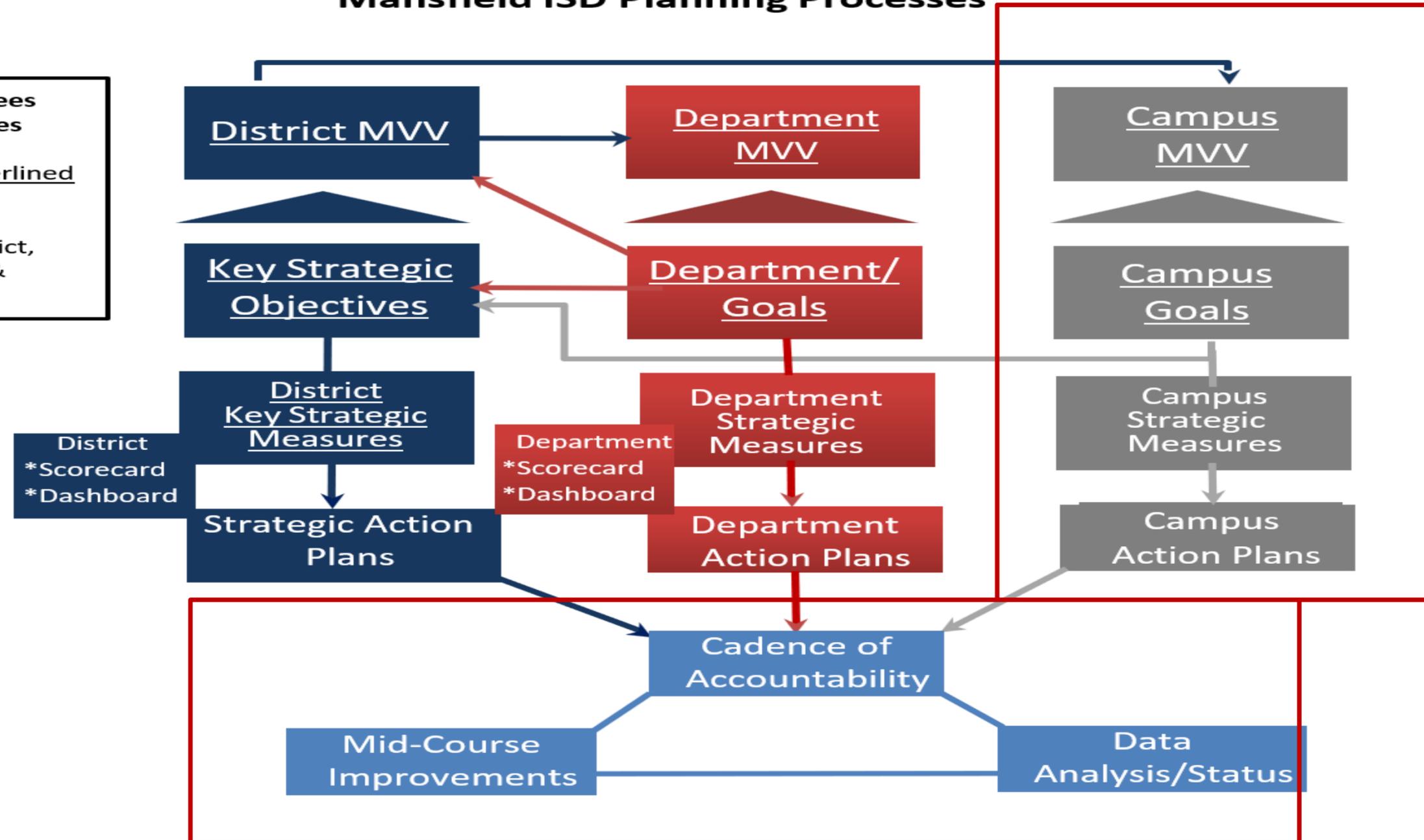
1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

MISD Planning Process

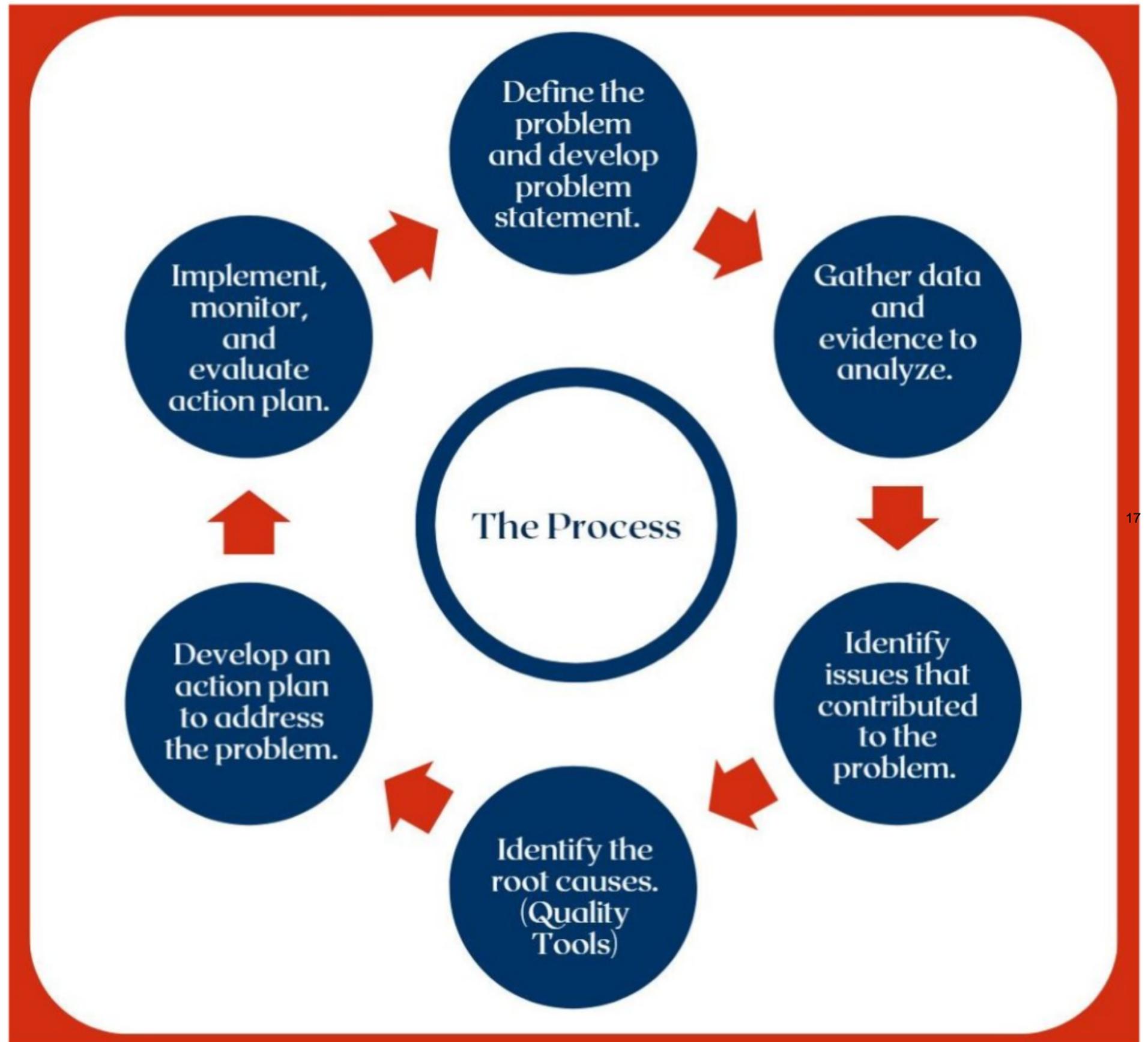


Mansfield ISD Planning Processes

- MISD Board of Trustees Monitoring Processes**
- Annual Approval--Underlined
 - Reviewed Monthly—Dashboard Report
 - Reviewed Yearly—District, Department/ Division & Campus Scorecards



Root Cause Analysis





Fidelity Measures

-  Focuses on Adult Behavior
-  Are you doing what you said you would do?
-  Does it align with the identified “One Thing?”

Performance Measures

-  Is it making an impact?
-  Focuses on student performance
-  Are the performance measures reliable?

Cadence of Accountability
Annette Perry Elementary School

Beginning of Year – 2025-2026

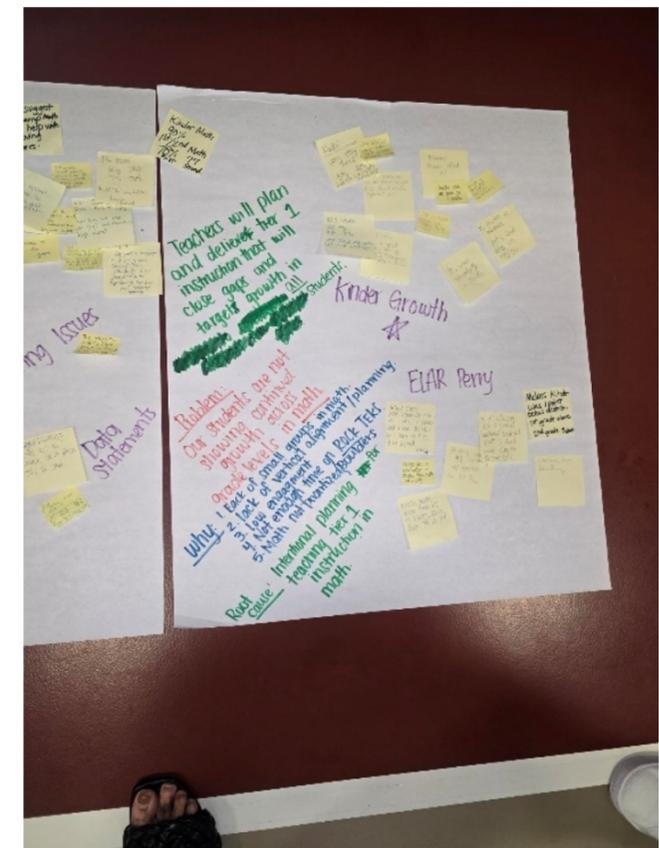
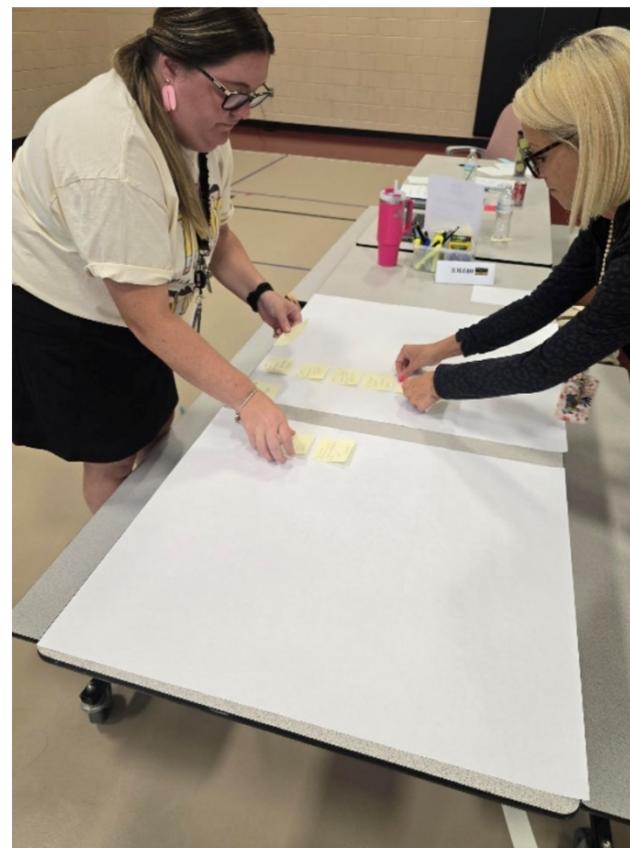
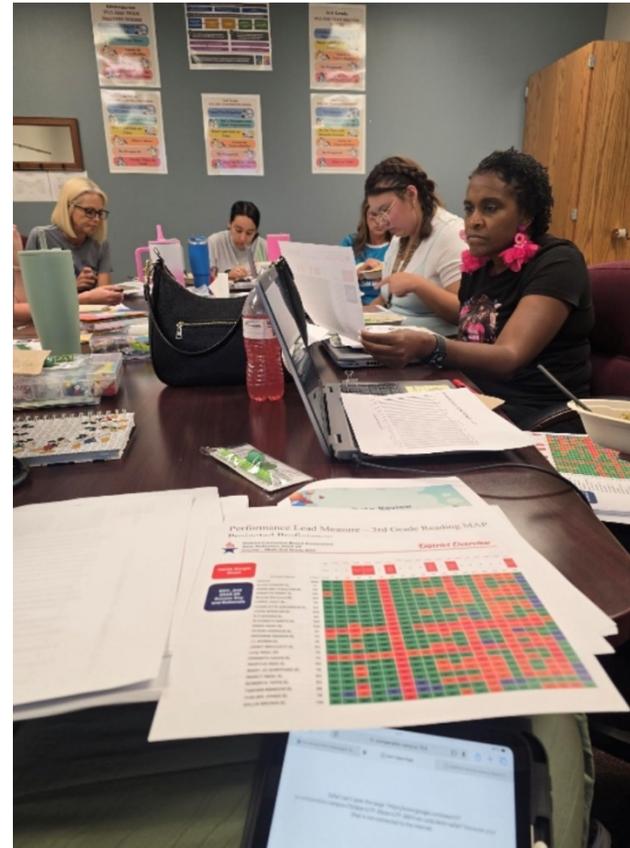


Root Cause Analysis

Problem Statement: Student performance trends indicate gaps in mastery across all student groups, particularly in Tier 1 math instruction.

Affinity Diagram & 5 Whys

Teachers were presented K-4 student data. We used affinity mapping to organize ideas and then the 5 Whys to determine our root cause.



Our One Thing

Annette Perry Elementary teachers will deliver Tier 1 math instruction to the depth and complexity of the essential TEKS that targets achievement for all student groups.

Lead Measures

- **Fidelity Measures**

- Walkthrough of Tier 1 Math (Instruction is aligned to the cognitive, content, and context level of the TEKS)
- Calibration of student work (Student tasks and CFU are aligned to the cognitive, content, and context levels of the TEKS)

- **Performance Measures**

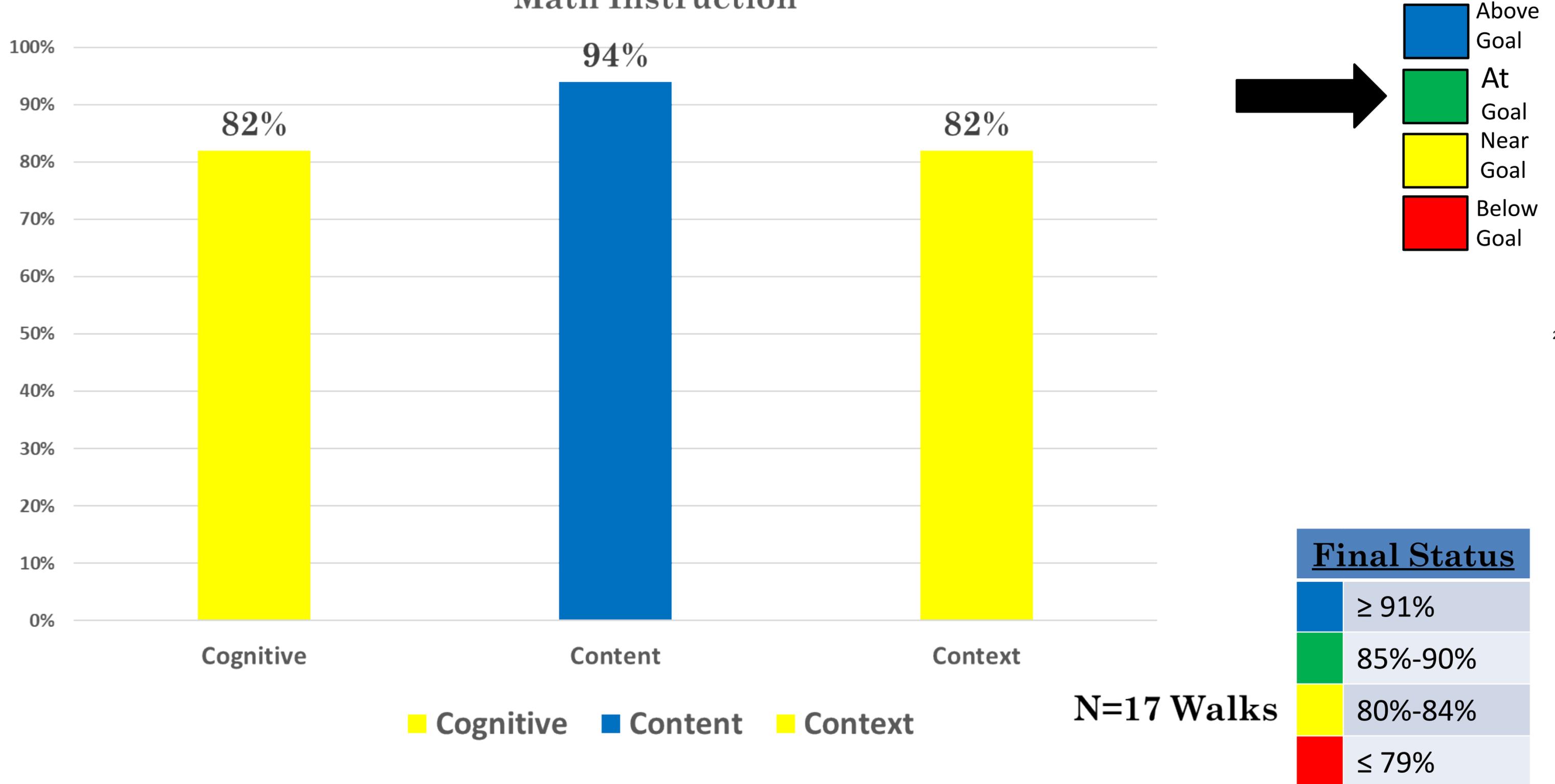
- 3rd & 4th Grade MOY MAP Math
- 3rd & 4th Grade Math CBAs (Targeted SEs)

Lag Measures

- **Performance Measures**
 - 3rd & 4th Grade EOY MAP Math
 - 3rd & 4th Grade STAAR Math

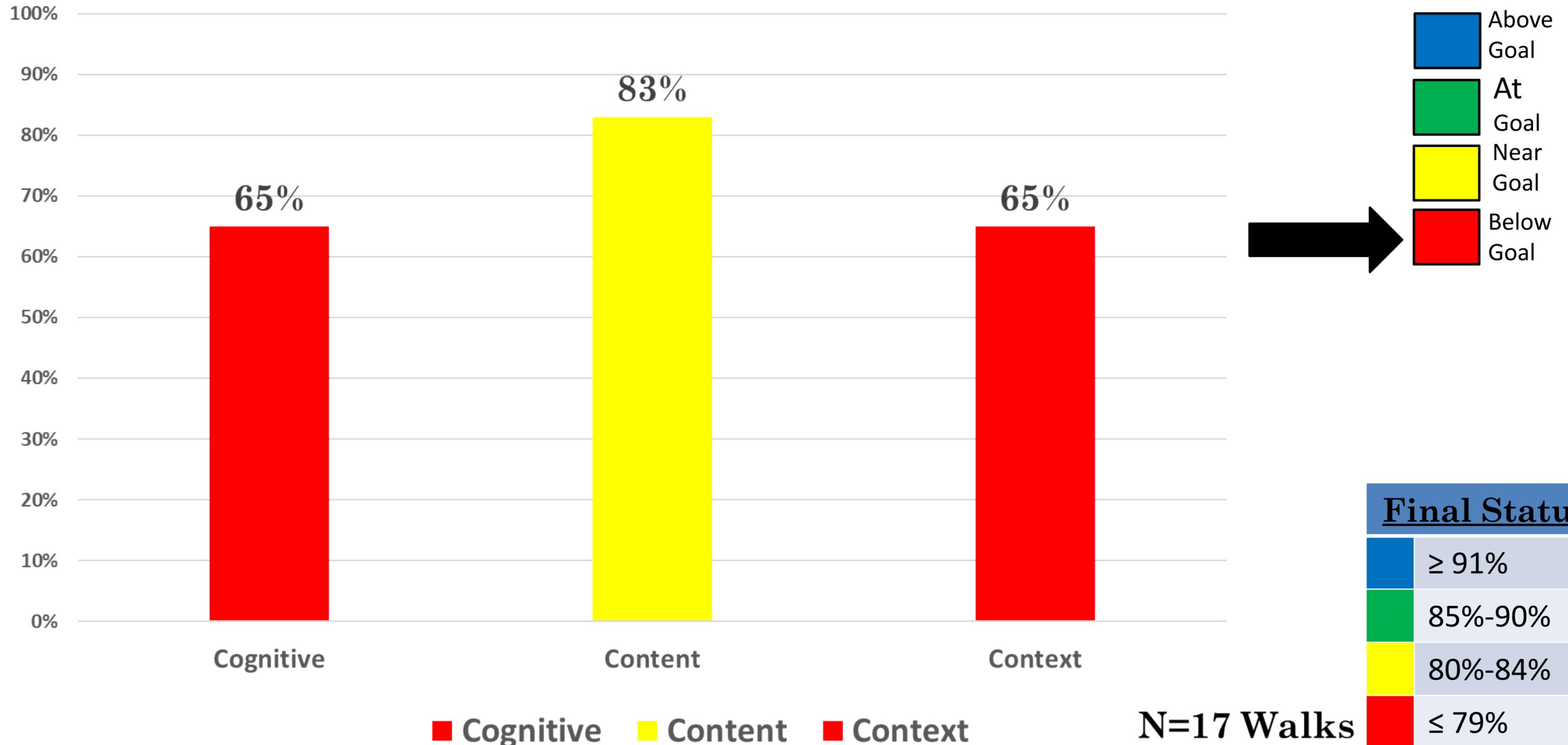
Lead Fidelity Measure – Walk-Throughs

Math Instruction



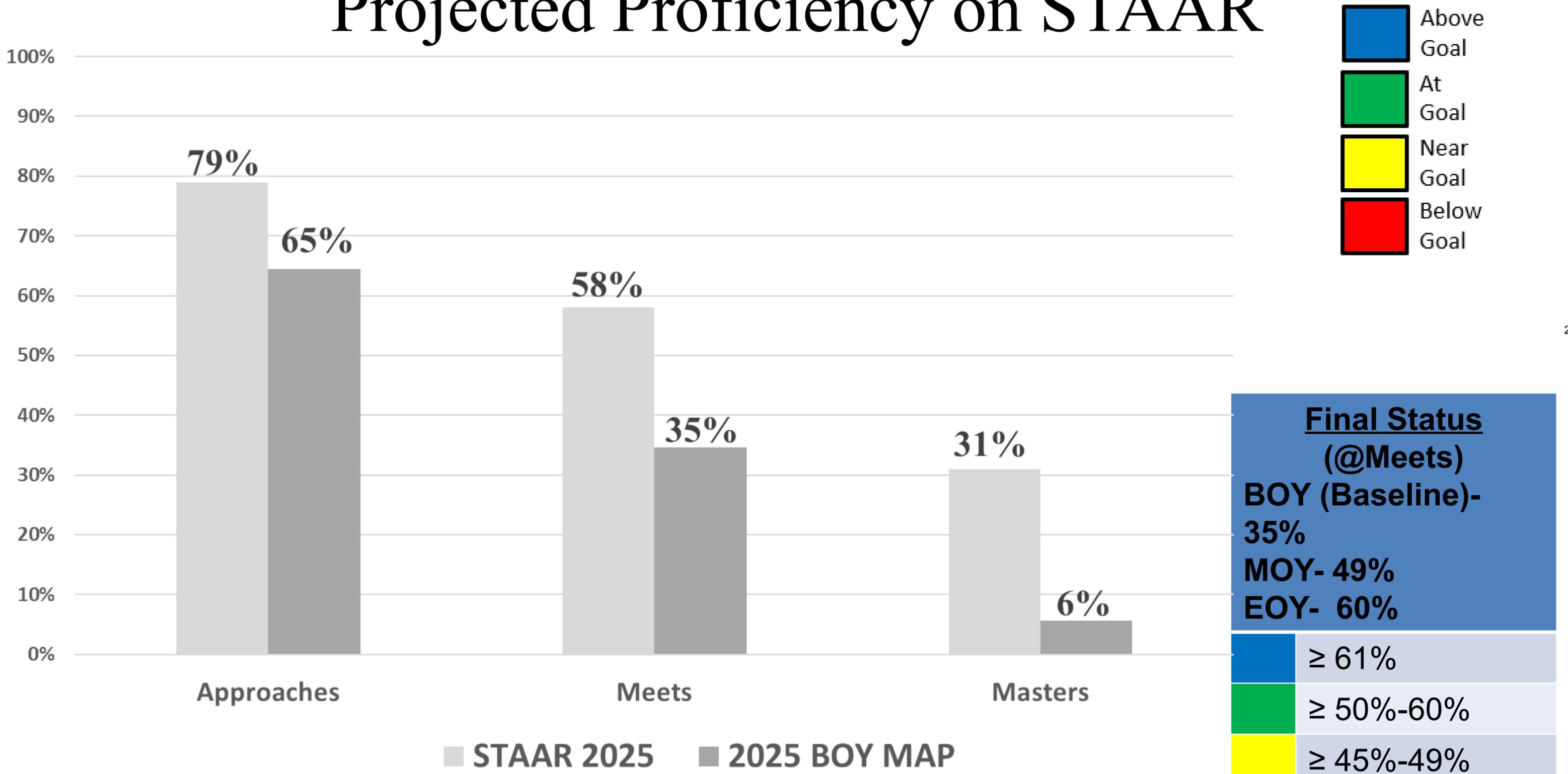
Lead Fidelity Measure – Walk-Throughs

Student Work



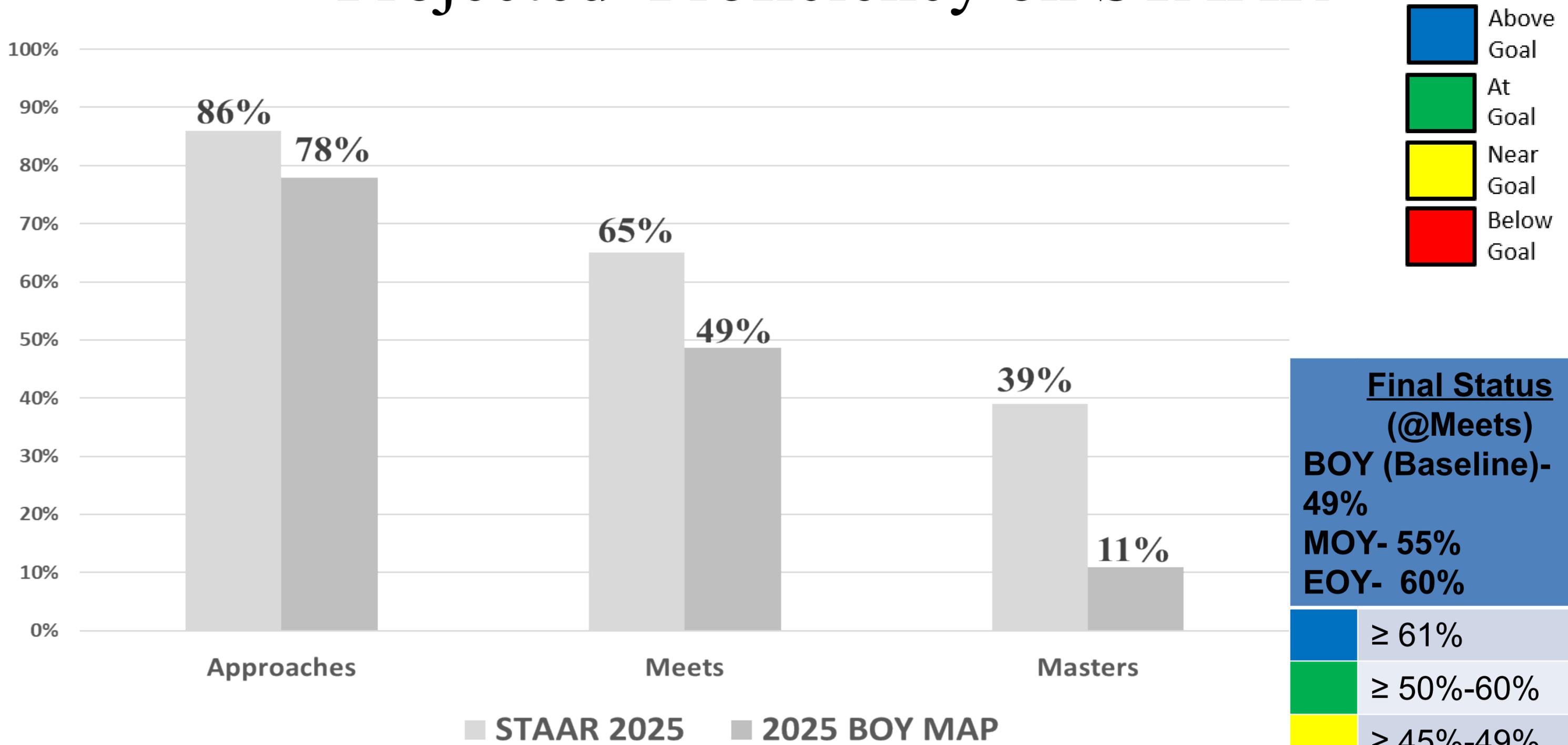
Performance Lead Measure – 3rd Math Grade MAF

Projected Proficiency on STAAR



Performance Lead Measure – 4th Grade Math MAP

Projected Proficiency on STAAR



Support Needed

- Special Populations support for teachers implementing effective SPED support strategies in the classroom.



MISD

A Great Place To

LIVE LEARN & TEACH



**Board of School Trustees
Mansfield Independent School District**

TITLE: Destination Mansfield-Interdistrict
Transfer Presentation

DATE: November 18, 2025

PRESENTATION

Destination Mansfield-Interdistrict Transfer Presentation will be presented by Dr. Matthew Brown, Executive Director of Student Services.

DESTINATION **M**  **NSFIELD**

Inter-District Transfers

Transfer Types

- **FDA(LOCAL): Inter-District Transfers**

- **Out-of-district residents** that want to transfer their child into Mansfield ISD
 - Ex. Kennedale ISD to Mansfield ISD

- **FDB(LOCAL): Intra-District Transfers**

- **In-district residents** that want to transfer their child from one Mansfield ISD campus to another Mansfield ISD campus
 - Ex. Donna Shepard Intermediate to Mary Orr Intermediate

Standard Conditions



Acceptance Standards



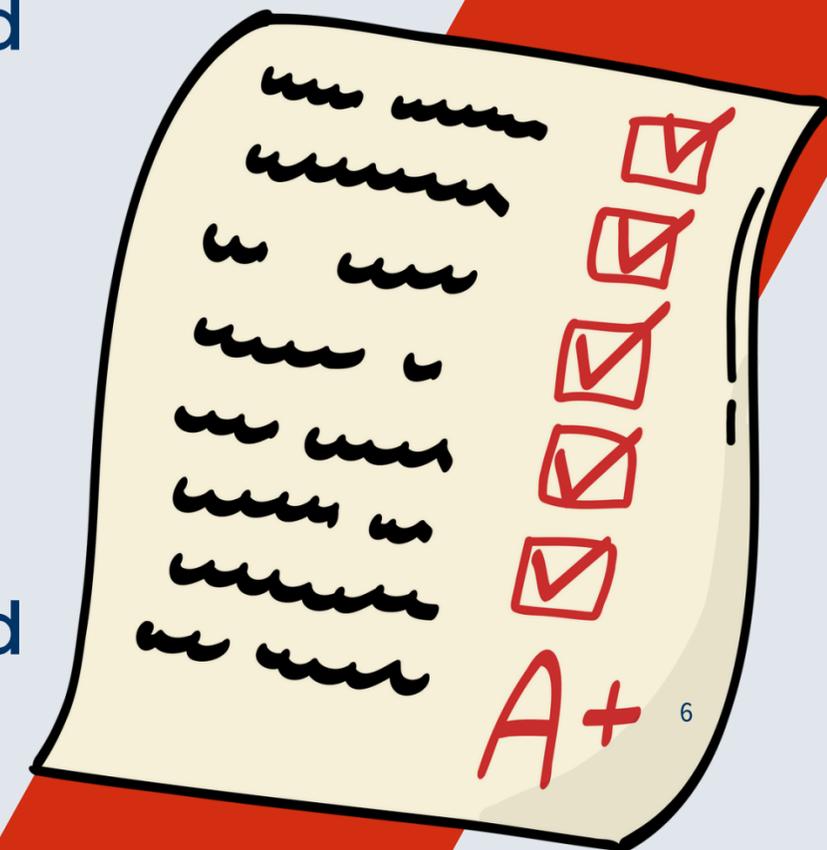
Disciplinary Record Conditions

- No disciplinary assignment from previous or current year resulting in:
 - In-school suspension (ISS)
 - Out of school suspension (OSS)
 - Disciplinary Alternative Education Placement (DAEP)
 - Juvenile Justice Alternative Education Placement (JJAEP)
- Has not been arrested, charged, or convicted of a criminal offense.
- Is not currently on probation or other conditional release.



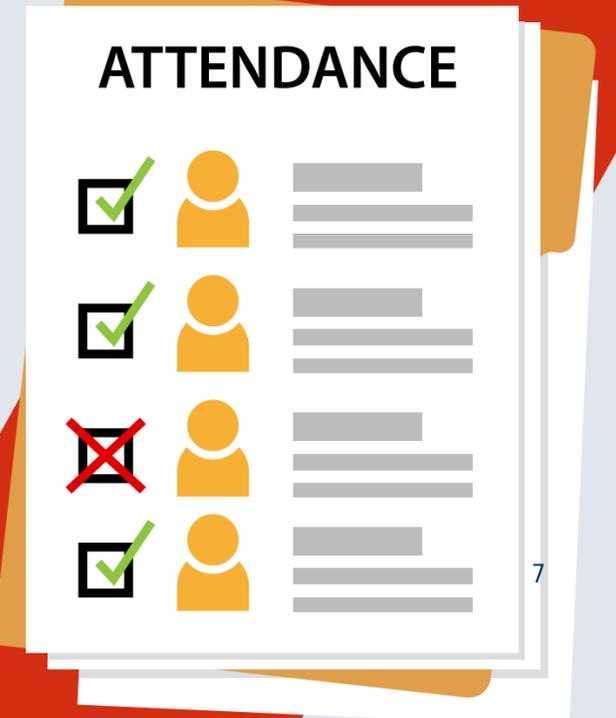
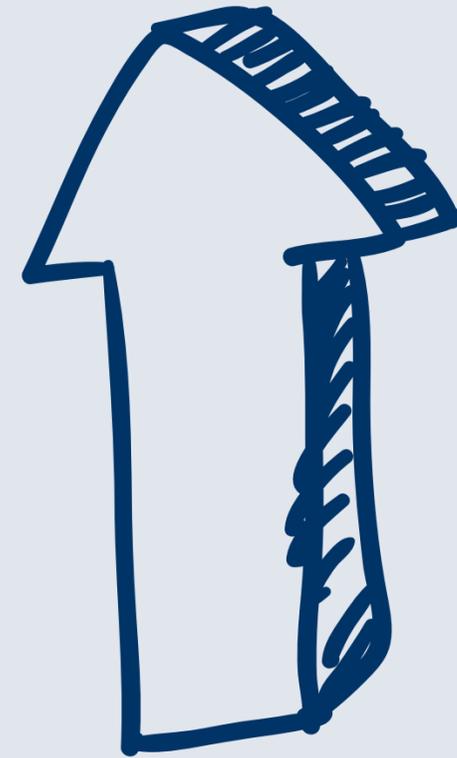
Academic Record Conditions

- High School (9-12)
 - Pass all classes from previous year and current report card
 - STAAR and EOC- Approaches, Meets, or Masters
 - On track to graduate with cohort by credits
- Intermediate & Middle (5-8)
 - Pass all classes from previous year and current report card
 - STAAR- Approaches, Meets, or Masters
- Elementary (K-4)
 - Kindergarten Readiness Screener
 - mCLASS (K-2nd) or MAP (3rd)
 - Pass all classes from previous year and current report card
 - STAAR- Approaches, Meets, or Masters (4th Grade)



Attendance Record Conditions

95%



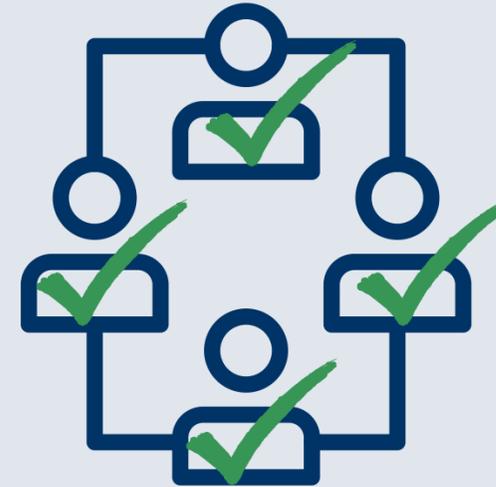
Equitable Process



STAFF



Approval Process



Student
Services

Inter-District (Out-of-District) Applications

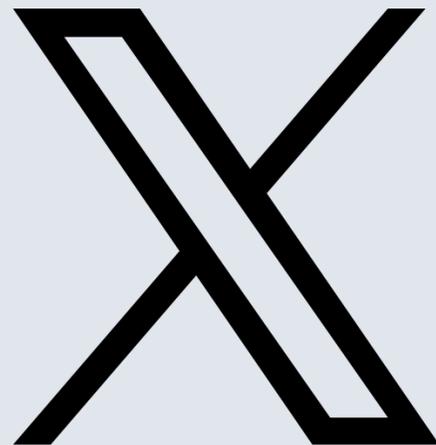


Out-of-District
Transfer



Choice Program

Communication

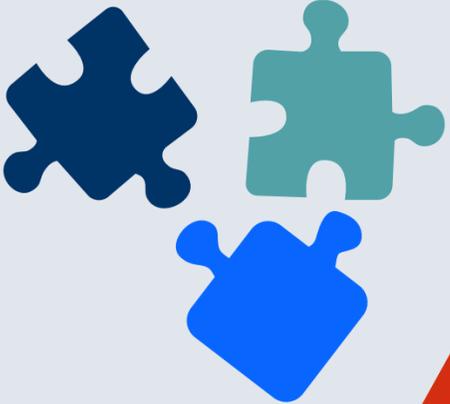


Hierarchy of Approvals

•••
In-District-Resident &
Employee
Transfer Requests

•••
Out-of-District
Transfer Requests

Capacity Limits

High	Middle	Intermediate	Elementary
90%	80%	80%	

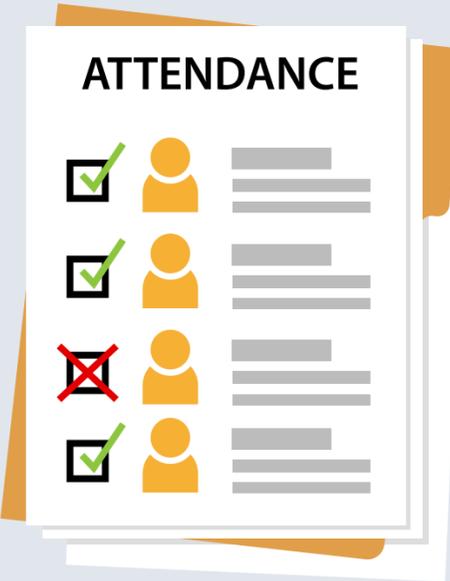
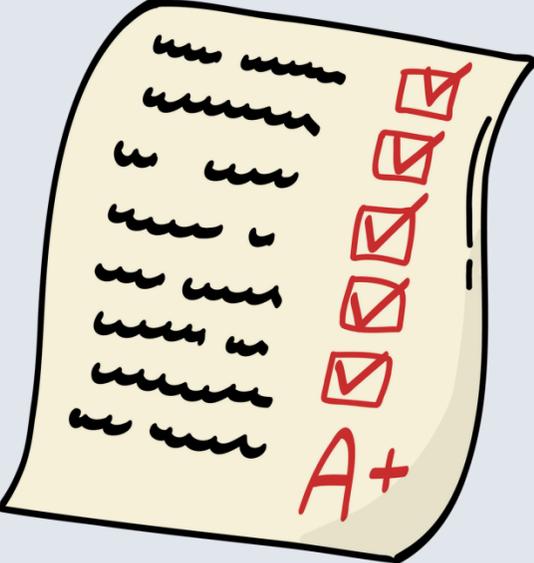
Current Campuses At Capacity

Closed High Schools	Closed Middle Schools	Closed Intermediate Schools	Closed Elementary Schools
			

District of Innovation Plan

Admissions: Inter-district Transfers (TEC 25.036) (FDA LOCAL)

Updated by School Board on June 24, 2025 to allow revocation during the school year for any of the below:



REVOKED

Transfer Window Opens



Questions



**Board of School Trustees
Mansfield Independent School District**

1. TITLE: Public Hearing - Targeted Improvement Plan for Glenn Harmon Elementary	DATE: November 18, 2025
-----------------------------------------------------------------------------------------	--------------------------------

PRESENTATION

BACKGROUND:

The Board of Trustees shall conduct a hearing for public discussion of the Targeted Improvement Plan for Glenn Harmon Elementary. The Targeted Improvement Plan is a one year plan that is approved by the School Improvement Department of the Texas Education Agency and it details the Instructional Improvement Focus and Essential Action Steps that will be implemented by the campus and supported by the district, as required by the Texas Education Agency Office of School Improvement.

CONSIDERATIONS:

Receive comments from the public after staff presentation.



Board of School Trustees

Mansfield Independent School District

In accordance with the Texas Education Agency (TEA) guidelines, campuses that do not meet specific accountability standards are required to develop and implement a Targeted Improvement Plan (TIP). TEA has provided a template districts must use. This plan outlines strategic actions aimed at addressing areas of concern and improving student outcomes. As part of our commitment to transparency and continuous improvement, the TIP plan for Glenn Harmon Elementary has been prepared and is linked for your review.

[TEA Targeted Improvement Plan for Glenn Harmon Elementary](#)

2025-2026 PUBLIC HEARING

Targeted Improvement Plan

Glenn Harmon Elementary School



PURPOSE

As required by TEA we are holding a public hearing tonight to review and discuss the development and implementation of Glenn Harmon's Targeted Improvement Plan.

GLENN HARMON ELEMENTARY

History of School Improvement for Glenn Harmon Elementary

2022-23

Glenn Harmon enters Comprehensive School Improvement

2023-24

Glenn Harmon moves to Comprehensive School Improvement Progressing

2024-25

Glenn Harmon is reidentified for Comprehensive School Improvement

2025-26

Glenn Harmon moves to Comprehensive School Improvement Progressing

How is a TIP plan developed?

Structured process that includes:





EMPLOYEE INCENTIVE PROGRAM PILOT

I. Employee Retention

Everyone is eligible for the employee retention portion of the incentive program.

II. Student Performance (for Math/Reading Professionals)

Professionals responsible for teaching Reading and/or Math are eligible for this portion of the incentive program.

- K, 1st, 2nd, 3rd, 4th Teachers, Resource/Inclusion/FALS/Success Teachers, Interventionists, Instructional Coaches, Specialists

Professionals who would like to participate in the performance incentive pilot will express their interest through [this survey](#) and will interview for participation.

Information regarding the interviews will be shared in April. Math and/or Reading professionals who are not interested in participating in the performance incentive pilot or who are not selected for the program will be reassigned to other teaching positions in the district.

GHE 2025-2026

Incentive Program Compensation

I. Employee Retention

\$1000 for employees who do not teach Reading and/or Math (\$500 in January and \$500 in June)

CAMP teachers, Librarian, Office Staff, Non-Reading/Math Classroom Paraprofessionals, any other Harmon employees who do not teach Reading and/or Math

\$2500 for employees who teach Reading and/or Math (\$1,250 in January/\$1,250 in June)

K-4 Classroom Teachers, Resource/Inclusion/FALS/Success Teachers, Special Education Paraprofessionals who assist students in Reading and/or Math, Interventionists, Instructional Coaches, Specialists

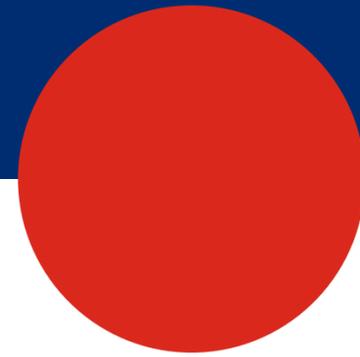
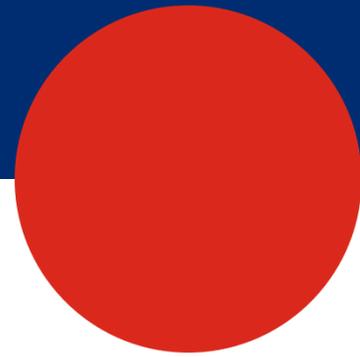
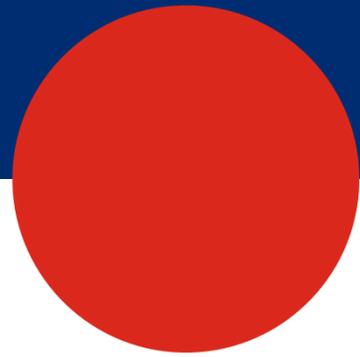
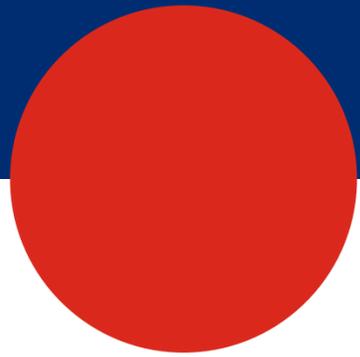
II. Student Performance

\$2500 for employees whose students meet their growth targets in the areas of Reading and/or Math. (EOY)

SCHOOLWIDE INSTRUCTIONAL SYSTEMS

- PDSA cycles three times/year
- Coaching cycles based on teacher tiers
- Weekly PLCs and ILT meetings
 - Internalization planning and delivery
- Monthly guiding coalition meetings

Public Hearing





THANK YOU!

DATE: November 18, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **OVER 20 YEARS**

NAME: David McDonald
ASSIGNMENT: Social Studies – Teacher, Tennis Coach/Summit HS
EXPERIENCE: 22 year(s) with MISD
REASON: Passed away
EFFECTIVE DATE: October 14, 2025



**Board of School Trustees
Mansfield Independent School District**

TITLE: Human Resources Report

DATE: November 18, 2025

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.

DATE: November 18, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/
TRANSFERS:**

NAME:	Dashawn McLemore
ASSIGNMENT:	Bond Project Manager/Facilities & Operations
EXPERIENCE:	3 year(s)
DEGREE:	Southeastern Louisiana University
START DATE:	November 19, 2025

* Years of experience are self-reported and verified upon receipt of service records.



**Board of School Trustees
Mansfield Independent School District**

1. TITLE: Consideration and Approval for Targeted Improvement Plan for Glenn Harmon Elementary	DATE: November 18, 2025
-------------------------------------------------------------------------------------------------------	--------------------------------

PRESENTATION

BACKGROUND:

The Board of Trustees shall conduct a hearing for public discussion of the Targeted Improvement Plan for Glenn Harmon Elementary. The Targeted Improvement Plan is a one year plan that is approved by the School Improvement Department of the Texas Education Agency and it details the Instructional Improvement Focus and Essential Action Steps that will be implemented by the campus and supported by the district, as required by the Texas Education Agency Office of School Improvement.

CONSIDERATIONS:

Receive comments from the public after staff presentation.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Targeted Improvement Plan for Glenn Harmon Elementary, as presented.



Board of School Trustees

Mansfield Independent School District

In accordance with the Texas Education Agency (TEA) guidelines, campuses that do not meet specific accountability standards are required to develop and implement a Targeted Improvement Plan (TIP). TEA has provided a template districts must use. This plan outlines strategic actions aimed at addressing areas of concern and improving student outcomes. As part of our commitment to transparency and continuous improvement, the TIP plan for Glenn Harmon Elementary has been prepared and is linked for your review.

[TEA Targeted Improvement Plan for Glenn Harmon Elementary](#)



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Mid-Contract Termination of Probationary Contract

DATE: November 18, 2025

BACKGROUND:

As you recall, on October 29, 2025 Dr. Cantu gave the Board notice of intent to terminate the probationary contract of a teacher. This was the result of allegations of serious misconduct, placement on administrative leave, and a subsequent felony arrest. The teacher received the notice of intent to terminate his probationary contract and had 15 days from receipt of the notice to request a hearing. The teacher did not request a hearing. Therefore, the Board may now terminate his probationary contract, effective immediately, for good cause.

CONSIDERATIONS:

- Approve terminating the 2025 – 2026 probationary contract of a teacher, effective immediately.
- Do not approve the mid-contract termination of the teacher’s 2025 – 2026 probationary contract, which will result in the teacher continuing to have a probationary contract for the remainder of this school year.

RECOMMENDATION:

The Superintendent recommends mid-contract termination of the teacher’s probationary contract.

If Board agrees, the motion would be:

“I move that the Board terminate the 2025 – 2026 probationary teacher contract of the named teacher for good cause, effective immediately, and authorize the Superintendent of Schools to send the notice letter.”



TITLE: Teacher Contract Abandonment

DATE: November 18, 2025

ACTION

BACKGROUND:

Texas Education Code Section 21.210 specifies circumstances under which teachers may relinquish their teaching positions and leave employment of the district during a contract term. The statute also includes provisions for school districts to submit complaints to the State Board of Educator Certification regarding those educators who fail to comply with TEC 21.210 by abandoning their contracts without “good cause,” seeking sanctions against certificates for contract abandonment.

CONSIDERATION:

Determine whether “good cause” existed under Texas Education Code Section 21.210(c)(2) for these employee(s): Kaylee Mahan to abandon their teacher contract(s) with Mansfield ISD, and whether the District should file complaints to seek sanctions against their teaching certificates.

Good cause under the regulations are the following: serious illness or health condition of the educator or family member with whom the educator resides; relocation to a new city as a result of a change in employer of the educator’s spouse or partner who resides with the educator; a significant change in the educator’s family needs that requires the educator to relocate or to devote more time than allowed by current employment; or the educator’s reasonable belief that the educator had written permission from the school district administration to resign. Mitigating factors include that the educator: gave written notice more than 30 days before the first day of instruction for which the educator will not be present; assisted the school district in finding a replacement educator; continued to work until the school district hired a replacement educator; assisted in training the replacement educator; showed good faith in communications and negotiations with the school district; provided lesson plans for classes following the resignation; changed careers within education; was to experience a reduction in base pay; and resigned due to hazardous working conditions.

RECOMMENDATION:

If the Board finds good cause did not exist for the contract abandonment, then the motion would be:

“I move that the Board determine that good cause did not exist under Texas Education Code Section 21.210(c)(2), for administrator Kaylee Mahan to abandon her teacher contract with Mansfield ISD, and that the Board authorize the Superintendent to notify the State Board for Educator Certification to seek sanctions against the administrator’s teaching certificates.”

If the Board finds good cause did exist for the contract abandonment, then there is no need for the Board to take action on this agenda item.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Class Size Exemption Waiver
Request

DATE: November 18, 2025

ACTION

BACKGROUND:

In accordance with TEC §25.112, Texas school districts must submit to TEA a request for an exception to the student-to-teacher ratio of 22:1 in Grades K-4 when that ratio is exceeded for a period of more than 30 days or by October 1, with the exception of during the last twelve weeks of the school year.

CONSIDERATIONS:

Districts that are in compliance at the beginning of the school year but that subsequently exceed class size limitations must apply for an exception no later than the 30th day after the district exceeds the 22:1 limit. Therefore, MISD could need to submit subsequent waivers throughout the year should additional classes exceed the 22:1 ratio. At this time, we are seeking four (4) additional class size exception waivers.

RECOMMENDATION:

The Superintendent recommends The Board approve the class size exemption waivers request as presented.

Meeting: 10/28/2025 Regular Meeting 6:00 PM
Generated by: Ali Heimbigner

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board Members present were: Courtney Lackey Wilson, Dr. Benita Reed, Ana-Alicia Horn, Dr. Jandel Crutchfield, Michelle Newsom, and Jason Thomas.

Jesse Cannon II arrived at 7:55 p.m.

3. Public Comments

3.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

The following citizen spoke on agenda item 4.2: Donna Wright and Anita Moore.

4. Closed Session

4.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

4.2. Discussion of Superintendent's Retirement

The Board adjourned into closed session at 6:02 p.m.

5. Reconvene

5.1. Reconvene to Public

The Board reconvened to the public at 7:00 p.m.

6. Meeting Opening

6.1. Prayer

The prayer was led by Jason Thomas.

6.2. Pledges

6.2.1. Presentation of Colors by the Summit High School JROTC

The pledges were led by Dr. Jandel Crutchfield.

7. District Recognition

7.1. School Board Superstar Awards

The following students were recognized for being a School Board Superstar: Londyn Bailey, Greyson Powery, Cerenity Dunn, Kara Wells, Andrew Wortham, Klarke Latour, Angela Castillo Hernandez, and Layla Roberts.

7.2. Academic Recognitions: College Board Awards

7.2.1. Frontier STEM

The following students were recognized for being on the College Board National Award List: Hanna Abraham, Adebola Adeshola, Debra-Jul Akanmu, Emmanuel Alamu, Hailey Alejandre, Kyle Alferink, Lauren Arwine, Fawaz Badru, Gavin Boyd, Jackson Boyd, Anthony Carrisales, Roman Castillo, Caleb Robert Cledera, Luke Dickey, Evan Do, Bright Evbie, Carter Haithcock, James Hannon, Nathon Hickey, Samantha Ho, Micah Hobbs, Asima Irshad, Ishaan Kapil, Arielle King, Kaylee Koyianis, Liberty LaCour, Linziqi Li, Agustin Martinez, Ryan Matkovich, Jordan Miller, Erick Miranda, Bessan Naffa, Dustin Nguyen, Vinh Nguyen, Mackenzie Olin, Ethan Opalach, Jaedon Opalach, Vishal Pentela, William Peterson, David Phan, Noah Porter, Tsukiko Pulizzi, Lewis Reid, Madison Rubio, Hiroshi Sosa-Nakata, Ayomide Tunji-Akande, Ian Wight, Adan Windsor, Samuel Yam, and Michael Yamoah,

7.3. Toys for Tots Youth Ambassador: Malachi Clark

The following student was recognized as a Toys for Tots Youth Ambassador: Malichi Clark.

8. Instructional Focus

8.1. BOY Assessment Update - Dr. Georgie Swize, Area Superintendent of Curriculum and Instruction

The BOY Assessment Update presentation was given by Dr. Georgie Swize.

9. Presentation

9.1. Building Competitive Advantage - Dr. Sean Scott, Deputy Superintendent, Laura Jobe Associate Superintendent, Communications & Marketing, Emily Homler, Communications Director of Digital Media & Marketing

The Building Competitive Advantage presentation was given by Dr. Sean Scott, Laura Jobe, and Emily Homler.

10. Public Hearing

10.1. FIRST Report - Michele Trongaard

The FIRST Report Public Hearing presentation was given by Michele Trongaard.

11. Business Items Requiring Board Action

11.1. Consideration and Approval of Action of Class Size Waivers

Courtney Lackey Wilson made a motion to approve the Action of Class Size Waivers. Michelle Newsom seconded the motion.

Dr. Benita Reed voted - aye
Michelle Newsom voted - aye
Dr. Jandel Crutchfield voted - aye
Jason Thomas voted - aye
Ana-Alica Horn voted - aye
Jesse Cannon II voted - aye
Courtney Lackey Wilson voted - aye

The motion passed 7-0.

11.2. Consideration and Approval of the Shared Service Agreement between Arlington ISD and Mansfield ISD concerning services for students with Auditory Impairments attending the Regional Day School Program for the Deaf

Jason Thmoas made a motion to approve the Shared Service Agreement between Arlington ISD and Mansfield ISD concerning services for students with Auditory Impairments attending the Regional Day School Program for the Deaf. Jesse Cannon II seconded the motion.

Dr. Benita Reed voted - aye
Michelle Newsom voted - aye
Dr. Jandel Crutchfield voted - aye
Jason Thomas voted - aye
Ana-Alica Horn voted - aye
Jesse Cannon II voted - aye
Courtney Lackey Wilson voted - aye

The motion passed 7-0.

11.3. Consideration and Approval of the First Reading of FDA (LOCAL) and FDB (LOCAL)

No action was taken on this agenda item.

12. Consent Agenda

Dr. Benita Reed voted - aye
Michelle Newsom voted - aye
Dr. Jandel Crutchfield voted - aye
Jason Thomas voted - aye
Ana-Alica Horn voted - aye
Jesse Cannon II voted - aye
Courtney Lackey Wilson voted - aye

The motion passed 7-0.

12.1. Approval of Minutes from the September 23, 2025, Regular Board Meeting, the October 1, 2025, Called Meeting, and the October 23, 2025, Called Meeting

12.2. Consideration and Approval of Resolution #26-10 for the 2025 Tax Roll

12.3. Consideration and Approval of Budget Amendments

- 12.4. Consideration and Approval of T-TESS Appraisers
- 12.5. Consideration and Approval of Oct. Book Order
- 12.6. Consideration and Approval of School Health Advisory Council (SHAC) Members

13. **Superintendent's Report**

There was no action taken on the items below.

- 13.1. Delinquent Tax Reports
- 13.2. Disbursement Reports
- 13.3. Financial Reports
- 13.4. Investment Reports
- 13.5. Property Tax Collection Report
- 13.6. EC Accountability
- 13.7. Enrollment Report
- 13.8. Attendance Percentage Report
- 13.9. State Intruder Detection Audits
- 13.10. Approved Student Trips
- 13.11. Facility Rental Revenue Report
- 13.12. Open-Ended Bid Report
- 13.13. Resignations
- 13.14. Resignation Reasons
- 13.15. Superintendent New Hires
- 13.16. 2017 Bond Program Report
- 13.17. 2024 Bond Program Report

14. **Adjourn**

- 14.1. Adjourn

The meeting was adjourned at 9:20 p.m.

Meeting: 11/4/2025 Called Meeting 6:00 PM
Generated by: Ali Heimbigner

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board Members present were: Courtney Lackey Wilson, Dr. Benita Reed, Ana-Alicia Horn, Jesse Cannon II, Michelle Newsom, and Jason Thomas.

Dr. Jandel Crutchfield was not present.

3. Public Comments

3.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

The following citizen spoke on agenda item 4.2: Allen Turner Jr.

4. Closed Session

4.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

4.2. Discussion Regarding Superintendent Search

4.3. Discussion Regarding Superintendent's Retirement

The Board adjourned into closed session at 6:04 p.m.

The Board reconvened to the public at 7:38 p.m.

5. Discussion

5.1. Board Scorecard

5.2. Board Member Committees 2025-2026

6. Consent Agenda

6.1. Consideration and Approval of the First Reading of FDA (LOCAL) and FDB (LOCAL)

Michelle Newsom made a motion to approve the First Reading of FDA (LOCAL) and FDB (LOCAL). Courtney Lackey Wilson seconded the motion.

Dr. Benita Reed voted - aye
Michelle Newsom voted - aye
Dr. Jandel Crutchfield voted - not present
Jason Thomas voted - aye
Ana-Alica Horn voted - aye
Jesse Cannon II voted - aye
Courtney Lackey Wilson voted - aye

The motion passed 6-0.

7. Adjourn

7.1. Adjourn

The meeting was adjourned at 7:49 p.m.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Request for Board Approval of
Mansfield ISD Employee Personal
Services Contract

DATE: November 18, 2025

Consent

BACKGROUND:

HB 3372 prohibits school district administrators from receiving financial benefits for performing personal services for: 1) any business entity that conducts or solicits business with the district that employs the administrator; (2) an education business that provides services regarding the curriculum or administration of any school district; or (3) other public education institutions, including open-enrollment charter schools and regional education service centers. While the law provides no exception for the first scenario listed above (a business entity that conducts or solicits business with the district), it does provide for an exception to the second and third scenarios, but only for administrators other than a member of a board of managers, a superintendent, or an associate superintendent. This exception requires that the following specific actions take place:

- The employee must provide the Board of Trustees with “a written contract describing the services to be performed by the administrator”; and
- The Board of Trustees must vote to approve the contract after determining that:
 - The contract will not harm the District;
 - The arrangement does not present a conflict of interest; and
 - The services to be performed by the administrator will be performed entirely on the administrator’s personal time.

RECOMMENDATION:

The Superintendent recommends approval of the Request for Board Approval of Mansfield ISD Employee Personal Services Contract as presented.

RECOMMENDED MOTION:

“I move that we approve the Request for Board Approval of Mansfield ISD Employee Personal Services Contract as presented.”

**REQUEST FOR BOARD APPROVAL OF
PERSONAL SERVICES CONTRACT**

Pursuant to House Bill 3372 (Effective June 22, 2025)

INSTRUCTIONS: This form must be submitted at least five (10) school days prior to a regularly scheduled Board meeting, but earlier submission is strongly encouraged. A copy of the written personal services contract must be attached to receive consideration. Incomplete forms or late submissions may result in delays or denial of review.

Administrator Information

Full Name: Jerod Womack

Job Title/Position: Executive Director of Athletics

Campus/Department: Athletic Department

Email Address: jerodwomack@misdmail.org

Phone Number: 325-523-1769

Contracting Entity Information

Name of Contracting Entity: Texas Rangers- Choctaw Stadium

Does the entity conduct or solicit business with Mansfield ISD?

Yes → STOP. This arrangement may not qualify for an exception under HB 3372. You are advised to seek legal counsel.

No

Type of Entity (Check one):

Business (conducts or solicits business with the District)

Education Business (provides services regarding curriculum/administration)

Public Education Institution (e.g., charter school, regional education service center, other ISD)

Contract Information

Title of Services to Be Performed: Playoff Game Contact

Brief Description of Services: Contact to set up playoff football games for the Texas Rangers at Choctaw Stadium

Total Compensation to Be Received: .50 per ticket sold

Term/Duration of Contract: Texas High School football playoffs

Will any services be performed during your regular work hours?

Yes → STOP. Services must be performed entirely on personal time.

No

Attach a copy of the written contract describing the services to be performed.

Attached

Acknowledgments

(Please initial each statement)

 X I acknowledge that the services described will be performed entirely on my personal time, outside of my work hours with the District.

 X I acknowledge that the contract does not create a conflict of interest with my duties to the District.

 X I acknowledge that the arrangement will not harm the District or interfere with District operations.

 X I acknowledge that the contract is subject to disclosure under the Texas Public Information Act.

 X I acknowledge that violation of HB 3372 may result in personal civil penalties up to \$10,000 per violation.

Signature

Signature: 

Date: 11-7-2025

[Remainder of page intentionally left blank]

District Use Only

Date Received: _____

Reviewed by (Name & Title): _____

- Contract Attached.
- Administrator is not a Superintendent, Associate Superintendent, or Board of Managers member.
- Administrator's responsibilities do not primarily involve classroom instruction.
- Administrator is not a Trustee.

Recommendation:

- Forward to Board for Consideration
- Returned – Not Eligible
- Returned – Incomplete

Board of Trustees Action

(To be completed following Board review)

- Approved
- Denied

Board Meeting Date: _____

Comments or Conditions (if any): _____

Board President Signature: _____

Date: _____



TITLE: Consideration and Approval
of November Book Order

DATE: November 18, 2025

ACTION

BACKGROUND:

Per Board Policy EFB (LOCAL) and Senate Bill 13, the Mansfield ISD Board of Trustees must approve library materials prior to purchase. The list of proposed books to purchase has been posted on the Library Services webpage for public review for 30 days. This list of proposed books to purchase must be included in the Consent Agenda.

RECOMMENDATION:

The Superintendent recommends the approval of the November book order.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
1 zany zoo	Degman	Lori	978-1-41698-990-5	Elementary	
10 little construction trucks (10 Little Vehicles)	Bailey	Annie	978-0-593-71011-1	Elementary	
20 things you didn't know about Easter Island (Did You Know? Wonders of the World)	Bradshaw	Eleanor	978-1-49944-529-9	Elementary	
20 things you didn't know about the Colosseum (Did You Know? Wonders of the World)	Bradshaw	Eleanor	978-1-49944-538-1	Elementary	
20 things you didn't know about the Great Wall of China (Did You Know? Wonders of the World)	Bradshaw	Eleanor	978-1-49944-544-2	Elementary	
2026 level up : 100% unofficial	Scholastic	Inc.	979-83-687-8410-6 978-1-54617-943-6	Elementary	
7fates. Vol. 1,Chakho with BTS (7Fates Chakho, Book 1)	Ize	Press	979-84-00-90057-0	Middle	
7fates. Vol. 2,Chakho with BTS (7Fates Chakho, Book 2)	Ize	Press	979-84-00-90058-7	Middle	
7fates. Vol. 3,Chakho with BTS (7Fates Chakho, Book 3)	Ize	Press	979-84-00-90059-4	Middle	
7fates. Vol. 4,Chakho with BTS (7Fates Chakho, Book 4)	Ize	Press	979-84-00-90060-0	Middle	
7fates. Vol. 5,Chakho with BTS (7Fates Chakho, Book 5)	Ize	Press	979-84-00-90061-7	Middle	
7fates. Vol. 6,Chakho with BTS (7Fates Chakho, Book 6)	Ize	Press	979-84-00-90062-4	Middle	
7fates. Vol. 7,Chakho with BTS (7Fates Chakho, Book 7)	Ize	Press	979-84-00-90063-1	Middle	
A career in cartooning (Art and Design Careers)	Helt	Julianna	979-88-926050-2-1	Elementary	
A career in fashion design (Art and Design Careers)	Coffelt	Nancy	979-88-926050-0-7	Elementary	
Acids, bases, and salts (Building Blocks of Chemistry)	Adams	William D.	978-0-7166-8720-7	Intermediate	
Adidas (Sneakerheads)	Abdo	Kenny	978-1-09828-743-6	Elementary	
Adventures of Super Diaper Baby : the first graphic novel	Pilkey	Dav	9781338687859	Elementary	
Air Jordan (Sneakerheads)	Abdo	Kenny	978-1-09828-744-3	Elementary	
Alien bloom of doom (Adventures Of Batgirl And Supergirl)	Sutton	Laurie S.	9781669033448	Elementary	
Among ghosts	Hartman	Rachel	978-0-593-81372-0	Middle	Yes
Animals : a visual encyclopedia (Visual Encyclopedia)	DK	Penguin Random House	978-1-51607-933-9	Intermediate	
Anime and manga fan culture	Steffens	Bradley	978-1-67821-068-7	Middle	
Arabic picture dictionary : learn 1,500 Arabic words and expressions	Farag	Islam Medhat	978-0-8048-5609-6	Elementary	
Arctic (Adventures with Finn and Skip)	Kearney	Brendan	978-0-7440-9190-8	Elementary	
Arctic animals (Read, Touch, Discover)	Ackland	Nick	978-1-68464-738-5	Elementary	
Are all zebra patterns the same? : FAQs about living things (Start With A Question)	O'Brien	Cynthia	9781039880931	Intermediate	80
Are icebergs salty? : FAQs about Earth (Start With A Question)	O'Brien	Cynthia	9781039880900	Intermediate	
Are we alone? : searching for life beyond Earth with the Planetary Society	Betts	Bruce	9798765684672	Elementary	
Art queen (Kylie Jean)	Peschke	M	978-1-51582-935-5	Elementary	Yes
Atoms and molecules (Building Blocks of Chemistry)	Meyer	Cassie	979-83-687-5872-5	Intermediate	
Avatar: The Last Airbender--The Lost Adventures and Team Avatar Tales Omnibus	Yang	Gene Luen	978-1-50675-051-4	Elementary	
Axel's first day (Digby and the Construction Crew)	Parachini	Jodie	978-0-8075-1589-1	Elementary	
B is for bulldozer : a construction ABC	Sobel	June	978-0-544-10808-0	Elementary	
Back to the Future's DeLorean (Iconic Cars)	Abdo	Kenny	978-1-09828-416-9	Intermediate	
Bad Cheerleader	Thayer	Alex	9781665955287	Intermediate	Yes
Bad Creek	Peyton	June	978-1-32408-293-4	High	
Batman and the morphing movie star (DC super hero adventures)	Steele	Michael Anthony	9781515882145	Intermediate	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Batman's Batmobile (Iconic Cars)	Abdo	Kenny	978-1-09828-417-6	Elementary	
Being there : tips for supporting a friend in crisis	Currie-McGhee	Leanne	978-1-67821-002-1	Middle	
Bible Infographics for Kids Adventure Journal 40 Faith-Tastic Days to Journey with Jesus in Creative Ways	Harvest House	Publishers	978-0-7369-8294-8	Elementary	
Big snakes and their food chains (Food Chain Kings)	Eason	Katherine	978-1-915153-76-0	Intermediate	
Black Cloak (2023), Volume 2	Thompson	Kelly	978-1534331631	High	
Blackpink : K-pop sensations (UpDog Books: In the Spotlight)	Rose	Rachel	979-87-6566-918-1	Elementary	
BMW (Cool Cars (Apex))	Rains	Dalton	979-83-687-9613-0	Elementary	
Brawlhalla Tales: Nix	Jost	R. J.	978-1-50673-849-9	Intermediate	
Bugatti (Cool Cars (Apex))	Rains	Dalton	979-83-687-9614-7	Elementary	
Builder brothers. Big plans (Builder Brothers)	Scott	Drew	978-0-06-284662-4	Elementary	
Can people feel sound? : FAQs about energy (Start With A Question)	Burns	Kylie	9781039880917	Intermediate	
Captain America (2018), Volume 4 All Die Young	Coates	Ta-Nehisi	9781302935641	High	
Captain America: Winter Soldier, Volume 2	Brubaker	Ed	9780785170228	High	
Captain Marvel	Stohl	Margaret	978-1302955809	Middle	
Checkers for beginners (Game On! (Windmill))	Tremaine	Jon	978-1-71377-991-9	Elementary	
Chemical compounds and reactions (Building Blocks of Chemistry)	Adams	Williams D	979-83-687-5873-2	Intermediate	
Chemical elements (Building Blocks of Chemistry)	Meyer	Cassie	979-83-687-5874-9	Intermediate	
Chemistry and matter (Building Blocks of Chemistry)	Meyer	Cassie	979-83-687-5875-6	Intermediate	
Chemistry everywhere! (Building Blocks of Chemistry)	Adams	William D.	979-83-687-5876-3	Intermediate	
Chemistry experiments (Building Blocks of Chemistry)	De la Rosa	Jeff	979-83-687-5877-0	Intermediate	
Chemistry of living things (Building Blocks of Chemistry)	Adams	William D	979-83-687-5878-7	Intermediate	
Chess for beginners (Game On! (Windmill))	Tremaine	Jon	978-1-71377-992-6	Elementary	
Chinchillas (Unusual Pets)	Storm	Marysa	978-1-64466-778-1	Elementary	
Citywide scream scheme (Adventures Of Batgirl And Supergirl)	Albee	Jay	9781669033455	Elementary	
Clown in a cornfield	Cesare	Adam	978-0-06-345443-9	High	Yes
Clown in a cornfield. 3.The church of Frenzo (Clown in a Cornfield, Book 3)	Cesare	Adam	978-0-06-332501-2	High	
Confessions of a junior spy	Munda	Rosaria	9781250363800	Intermediate	81
Converse (Sneakerheads)	Abdo	Kenny	978-1-09828-745-0	Elementary	
Court of the dead : a Nico Di Angelo adventure (From The World Of Percy Jackson)	Riordan	Rick	9781368109116	Intermediate	
Cranes (ABDO Kids Jumbo: Construction Machines)	Lennie	Charles	978-1-62970-017-5	Elementary	
Creepy crawly fact frenzy! (Fact Frenzy)	nelson	Penelope	979-88-7523-344-9	Elementary	
Dance disaster (Middle School Misadventures)	Platt	Jason	9780759556621	Intermediate	
Daredevil: Mayor Fisk	Soule	Charles	9781302531201	High	
Dark moon, the blood altar with Enhypen. 1	Ize	Press	979-84-00-90071-6	Middle	
Dark moon, the blood altar with Enhypen. 2	Ize	Press	979-84-00-90072-3	Middle	
Dark moon, the blood altar with Enhypen. 3	Ize	Press	979-84-00-90073-0	Middle	
Dark moon, the blood altar with Enhypen. 4	Ize	Press	979-84-00-90074-7	Middle	
Dark moon, the blood altar with Enhypen. 5	Ize	Press	979-84-00-90075-4	Middle	
Dark moon, the blood altar with Enhypen. 6	Ize	Press	979-84-00-90076-1	Middle	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Dark moon, the blood altar with Enhyphen. 7	Ize	Press	979-84-00-90077-8	Middle	
Darkstalker (Wings of Fire)	Sutherland	Tui T.	9781339001296	Elementary	
Dead happy (Happyhead, Book 2)	Silver	Josh	978-0-593-81206-8	High	
Dear Ruby, hear our hearts	Bridges	Ruby	978-1-33875-391-2	Elementary	
Did you hear what happened in Salem? : the witch trials of 1692 (Did You Hear What Happened)	Kennedy	Katie	9781523530045	Elementary	
Dinosaur fact frenzy! (Fact Frenzy)	Wedel	Mathew J	979-88-7523-352-4	Elementary	
Dirt! : wild life under the soil's surface	Leigh	Lindsey	9780593889657	Elementary	
Dogs don't break hearts	Burgoine	Nathan	978-1-45942-007-6	High	
Drawing chibi : learn how to draw kawaii people, creatures, and other utterly cute stuff	Ulysses	Press	978-1-71372-199-4	Intermediate	
Dream (Wish (Farrar, Straus and Giroux), Book 2)	O'Connor	Barbara	978-0-374-39294-9	Elementary	
Dua Lipa : pop and fashion icon (UpDog Books: In the Spotlight)	Schwartz	Heather E.	979-87-6566-919-8	Elementary	
Dump trucks (ABDO Kids Jumbo: Construction Machines)	Lennie	Charles	978-1-62970-018-2	Elementary	
Enduro racing : ultimate off-road tests (Dirt Bike Blast)	Amstutz	Lisa J	979-88-7522-601-4	Elementary	
Engine of change (Rube Goldberg)	Snider	Brandon T.	9781419750083	Intermediate	
Environmental chemistry (Building Blocks of Chemistry)	Adams	Williams D.	979-83-687-5879-4	Intermediate	
Everybelly	Lam	Theo	978-1-77306-764-3	Elementary	
Everything you need to know about snakes and other scaly reptiles (Everything You Need To Know)	Woodward	John	978-0-7440-8623-2	Elementary	
Everything you wanted to know about Indians but were afraid to ask	Treuer	Anton	978-1-51609-855-2 978-1-64614-418-1	Middle	Yes
Excavators (ABDO Kids Jumbo: Construction Machines)	Lennie	Charles	978-1-62970-019-9	Elementary	
Eyeshield 21. Vol. 12,Devil Bat ghost	Inagaki	Riichiro	978-1-42151-061-3	High	
Eyeshield 21. Vol. 13,Who is the real Eyeshield 21?	Inagaki	Riichiro	978-1-42151-062-0	High	
Eyeshield 21. Vol. 14,The Demons vs. the Gods of the Sea	Inagaki	Riichiro	978-1-42151-063-7	High	
Eyeshield 21. Vol. 15,The toughest warriors in Tokyo	Inagaki	Riichiro	978-1-42151-064-4	High	
Eyeshield 21. Vol. 16,Dawn of the time-out (Eyeshield 21, Book 16)	Inagaki	Riichiro	978-1-42151-065-1	High	
Eyeshield 21. Vol. 17,The drive to be the best	Inagaki	Riichiro	978-1-42151-166-5	High	
Eyeshield 21. Vol. 18,Sena Kobayakawa	Inagaki	Riichiro	978-1-42151-544-1	High	82
Eyeshield 21. Vol. 19,The successor	Inagaki	Riichiro	978-1-42151-624-0	High	
Eyeshield 21. Vol. 2,The false hero	Inagaki	Riichiro	978-1-59116-809-6	High	
Eyeshield 21. Vol. 20,Devils vs. gods	Inagaki	Riichiro	978-1-42151-625-7	High	
Eyeshield 21. Vol. 21,They were 11!	Inagaki	Riichiro	978-1-42151-626-4	High	
Eyeshield 21. Vol. 22,Time-out 0	Inagaki	Riichiro	978-1-42151-955-5	High	
Eyeshield 21. Vol. 23,Then came the showdown!	Inagaki	Riichiro	978-1-42151-956-2	High	
Eyeshield 21. Vol. 24,The indomitable fortress	Inagaki	Riichiro	978-1-42152-393-4	High	
Eyeshield 21. Vol. 25,Perfect player	Inagaki	Riichiro	978-1-42152-394-1	High	
Eyeshield 21. Vol. 26,Rough-n-tumble	Inagaki	Riichiro	978-1-42152-621-8	High	
Eyeshield 21. Vol. 27,Seijuro Shin vs. Sena Kobayakawa	Inagaki	Riichiro	978-1-42152-622-5	High	
Eyeshield 21. Vol. 28,Showdown at Tokyo Dome	Inagaki	Riichiro	978-1-42152-623-2	High	
Eyeshield 21. Vol. 29,Second quarterback	Inagaki	Riichiro	978-1-42152-776-5	High	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Eyeshield 21. Vol. 30,This is football	Inagaki	Riichiro	978-1-42152-813-7	High	
Eyeshield 21. Vol. 31,And the winner is--	Inagaki	Riichiro	978-1-42152-927-1	High	
Eyeshield 21. Vol. 32,Christmas bowl	Inagaki	Riichiro	978-1-42153-162-5	High	
Eyeshield 21. Vol. 33,The Devil's mistake	Inagaki	Riichiro	978-1-42153-231-8	High	
Eyeshield 21. Vol. 34,The last of the Deimon Devil Bats	Inagaki	Riichiro	978-1-42153-306-3	High	
Eyeshield 21. Vol. 35,The world is mine	Inagaki	Riichiro	978-1-42153-577-7	High	
Eyeshield 21. Vol. 36,Sena vs. Panther	Inagaki	Riichiro	978-1-42153-684-2	High	
Eyeshield 21. Vol. 37,Ready, set, hut	Inagaki	Riichiro	978-1-42153-685-9	High	
Eyeshield 21. Vol. 7,Musashi	Inagaki	Riichiro	978-1-42150-405-6	High	
Eyeshield 21. Vol. 8,True warriors seek out strong foes	Inagaki	Riichiro	978-1-42150-637-1	High	
Eyeshield 21. Vol. 9,Hell is for Devil Bats	Inagaki	Riichiro	978-1-42150-638-8	High	
Family Force V, Volume 1	Braly	Matt	9781534371644	Middle	
Fantastic Four (1998): Imaginauts	Waid	Mark	9781302531485	High	
Fantastic Four (2022), Volume 5 Aliens, Ghosts and Alternate Earths	North	Ryan	9781302531980	Middle	
Fantastic Four vs. Galactus	Lee	Stan	9781302532192	Middle	
Fantastic Four: Grand Design	Scioli	Tom	9781302518066	Middle	
Fantasy sports. 1,The court of souls (Fantasy Sports, Book 1)	Bosma	Sam	978-1-83874-150-1	Intermediate	
Fantasy sports. 2,The bandit of Barbel Bay (Fantasy Sports, Book 2)	Bosma	Sam	978-1-83874-166-2	Intermediate	
Fantasy sports. 3,The green king (Fantasy Sports, Book 3)	Bosma	Sam	978-1-83874-167-9	Intermediate	
Farm animal encyclopedia (Farming Encyclopedias)	Bell	Samantha	978-1-09829-432-8	Elementary	
Feral (2024), Volume 1	Fleecs	Tony	9781534377745	High	
Ferrari (Cool Cars (Apex))	Rains	Dalton	979-83-687-9615-4	Elementary	
FIFA World Cup : the greatest matches of all time	Streissguth	Tom	978-1-67821-078-6	Middle	
Fluffy McWhiskers, Crunchazaur kaboom (Fluffy McWhiskers)	Martin	Stephen W	978-1-66595-612-3	Elementary	
Forces & motion (Ursa Books: The World of Physics)	Jackson	Tom	979-88-923289-5-1	Intermediate	
Freedom seeker	Gupta	Ruchira	9781339012421	Elementary	
Frendo lives (Clown in a Cornfield, Book 2)	Cesare	Adam	978-0-06-309692-9	High	Yes
G.I. Joe A Real American Hero Vol. 3	Hama	Larry	978-1-53436-081-5	Middle	83
G.I. Joe vol 1 : the cobra strikes! (G.I. Joe, Book 1)	Williamson	Joshua	978-1-53435-185-1	Middle	
Ghost Circus	Kress	Adrienne	9781454948285	Intermediate	
Ghostbusters' Ecto-1 (Iconic Cars)	Abdo	Kenny	978-1-09828-418-3	Elementary	
Gilt Frame	Kindt	Matt	978-1-50674-615-9	High	
Go birding! (Wild Outdoors)	Garstecki	Julia	978-1-66390-595-6	Elementary	
Go bowhunting! (Wild Outdoors)	Simons	Lisa M. Bolt	978-1-66390-599-4	Elementary	
Go camping! (Wild Outdoors)	Bode	Heather L	978-1-66634-559-9	Elementary	
Go duck hunting! (Wild Outdoors)	Simons	Lisa M. Bolt	978-1-66390-603-8	Elementary	
Go hiking! (Wild Outdoors)	Bode	Heather L	978-1-66390-611-3	Elementary	
Go paddleboarding! (Wild Outdoors)	Schwartz	Heather E	978-1-66634-577-3	Elementary	
Go whitetail deer hunting! (Wild Outdoors)	Simons	Lisa M. Bolt	978-1-66390-615-1	Elementary	
Godzilla vs. The Mighty Morphin Power Rangers	Bunn	Cullen	978-1-68405-937-9	Intermediate	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Great NFL quarterback-receiver duos	Reston	Dominick	978-1-67821-084-7	Middle	
Grommets Vol. 1	Remender	Rick	978-1-53432-855-6	High	
Groo: Minstrel Melodies	Aragones	Sergio	978-1-50675-021-7	Intermediate	
Ground zero : then and now (9/11 Terrorist Attacks)	Rusick	Jessica	978-1-53219-449-8	Intermediate	
Guide to gods and monsters (Percy Jackson & The Olympians)	Peters	Stephanie True	9781368108430	Elementary	
Gunnerkrigg Court Volume 2	Siddell	Tom	978-1-50674-803-0	Middle	
Gunslinger Spawn Vol. 6	McFarlane	Todd	978-1-53435-249-0	High	
Herb gardens (Growing Gardens)	Bell	Samantha	9781098297404	Elementary	
Herbie the VW Beetle (Iconic Cars)	Abdo	Kenny	978-1-09828-419-0	Elementary	
Hip-hop and social justice : rhymes of resistance (Hip-Hop Culture)	Morall-Baker	Monica B.	979-87-6565-986-1	Intermediate	
Hip-hop around the world : beats without borders (Hip-Hop Culture)	Morall-Baker	Monica	979-87-6565-988-5	Intermediate	
Hip-hop dance : urban movement (Hip-Hop Culture)	Shepherd	Crown	979-87-6565-985-4	Intermediate	
Hip-hop style : fashion forward (Hip-Hop Culture)	Morall-Baker	Monica B.	979-87-6565-984-7	Intermediate	
History fact frenzy! (Fact Frenzy)	Meister	Cari	979-88-7523-368-5	Elementary	
Horse life : the ultimate guide to caring for and riding horses for kids	Smith	Robyn	978-1-63878-829-4	Intermediate	
How The Ghost Army Hoodwinked Hitler: The Story Of American Artistry And Deception In World War II	Siegel	Rebecca	9781682637586	Intermediate	
How the seven wonders of the ancient world were built	Henkova	Ludmila	978-80-00-06134-4	Elementary	
How to draw manga with Batman, Superman, and other DC super heroes and villains!	Harbo	Christopher	979-83-687-8816-6	Elementary	
How To Save A Library	Nelson	Colleen	9781772783520	Elementary	
Human body fact frenzy! (Fact Frenzy)	Meister	Cari	979-88-7523-376-0	Elementary	
Human Torch. Burn	Kesel	Karl	978-1-30296-096-4	Intermediate	
Indoor gardens (Growing Gardens)	Heck	Emily	9781098297411	Elementary	
Invention fact frenzy! (Fact Frenzy)	Meister	Cari	979-88-7523-384-5	Elementary	
Is it real? : the Loch Ness monster	Fleming	Candace	978-1-33903-793-6	Elementary	
Is peanut butter a liquid? : FAQs about matter (Start With A Question)	Stuckey	Rachel	9781039880948	Intermediate	
Iyanu: Child of Wonder Volume 4	Okupe	Roye	978-1-50673-587-0	Middle	
Jaguar (Cool Cars (Apex))	Rains	Dalton	979-83-687-9616-1	Elementary	84
James Bond's Aston Martin (Iconic Cars)	Abdo	Kenny	978-1-09828-420-6	Elementary	
K-pop (Focus Readers: Music Genres-Beacon level)	Becker	Trudy	979-88-89982-02-9	Elementary	
Kahoot! Quiz time. Animals.	DK	Publishing	978-1-51604-663-8	Elementary	
Kaya book 4	Craig	Wes	9781534328488	Middle	
Keep your hands off Eizouken! 07	Oowara	Sumito	978-1-50674-424-7	Middle	
Kenny & the book of beasts (Kenny & the Dragon)	DiTerlizzi	Tony	978-1-41698-316-3	Elementary	
Kid Flash: Going Rogue	Foxe	Steve	9781799502296	Elementary	
Kingdom of water (Rema Chronicles)	Kibuishi	Amy Kim	9781338115185	Intermediate	
Lady Mechanika. Vol. 8,The devil in the lake	Benitez	Joe	9781534328563	High	
Lamborghini (Cool Cars (Apex))	Rains	Dalton	979-83-687-9617-8	Elementary	
Lego Ninjago: Shatterspin Vol. 1	Vuong	Tri	978-1-53433-459-5	Elementary	
Let's get together	Colbert	Brandy	9780063092488	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Live stream (Game Quest)	Wu	Ash J	9781546101093	Elementary	
Loaders (ABDO Kids Jumbo: Construction Machines)	Lennie	Charles	978-1-62970-020-5	Elementary	
Look-alikes Christmas	Steiner	Joan	978-0-316-81187-3	Elementary	
Lullabies for the Insomniacs --a Memoir in Verse	Foutz	Ella Grace	979-87-6567-129-0	High	
Luthor's deep-sea danger (Adventures Of Batgirl And Supergirl)	Albee	Jay	9781669033479	Elementary	
Marc's mission (Way Of The Warrior Kid, Book 2)	Willink	Jocko	978-1-25029-443-2	Elementary	
Marine ecosystems (Ursa Books: Ocean Life)	Martin	Claudia	979-88-923289-0-6	Intermediate	
Marine mammals & seabirds (Ursa Books: Ocean Life)	Martin	Claudia	979-88-923289-1-3	Intermediate	
Marine plants & invertebrates (Ursa Books: Ocean Life)	Martin	Claudia	979-88-923289-2-0	Intermediate	
Marine reptiles & fish (Ursa Books: Ocean Life)	Martin	Claudia	979-88-923289-3-7	Intermediate	
Marvel how to draw awesome characters : in easy steps	DK	Publishing	979-83-687-9747-2	Elementary	
Maserati (Cool Cars (Apex))	Rains	Dalton	979-83-687-9618-5	Elementary	
Matter & energy (Ursa Books: The World of Physics)	Jackson	Tom	979-88-923289-6-8	Intermediate	
McLaren (Cool Cars (Apex))	Rains	Dalton	979-83-687-9619-2	Elementary	
Mellybean and the villains' revenge (Mellybean, Book 3)	White	Mike	978-1-66881-197-9 978-0-593-20286-9	Elementary	
Mercedes (Cool Cars (Apex))	Rains	Dalton	979-83-687-9620-8	Elementary	
Mindfulness : a guide to reducing stress and anxiety	Gimpel	Diane Marczely	978-1-67821-092-2	Middle	
Minecraft: Out of Order, Volume 1	Hicks	Josh	9781506743097	Elementary	
Mini pigs (Unusual Pets	Storm	Marysa	978-1-64466-780-4	Elementary	
Mixtures and solutions (Building Blocks of Chemistry)	Meyer	Cassie	979-83-687-5880-0	Intermediate	
Monster blood (Goosebumps Graphix)	Stine	R. L.	9781338879438	Elementary	
Mother Rabbit and the Little Chicken Strike a Deal	Coleman	Karen	978-1648049644	Elementary	
Motocross : turns and burns (Dirt Bike Blast)	Amstutz	Lisa J	979-88-7522-609-0	Elementary	
Motocross (Motor Mayhem)	Abdo	Kenny	9781098281465	Elementary	
Ms. Pennypickle's puzzle quest	Grabenstein	Chris	9780593707982	Intermediate	
My Little Pony. Maretime mysteries	Williams	Stephanie	979-88-87241-71-5	Intermediate	
My little pony. Set your sail	Brown	Megan	979-88-87241-72-2	Intermediate	85
My next life as a villainess: all routes lead to doom! 1	Yamaguchi	Satoru	978-1-64275-329-5	Middle	
My next life as a villainess: all routes lead to doom! 2	Yamaguchi	Satoru	978-1-64275-730-9	Middle	
My next life as a villainess: all routes lead to doom! 3	Yamaguchi	Satoru	978-1-64505-230-2	Middle	
My next life as a villainess: all routes lead to doom! 4	Yamaguchi	Satoru	978-1-64505-765-9	Middle	
My next life as a villainess: all routes lead to doom! 5	Yamaguchi	Satoru	978-1-64827-107-6	Middle	
My next life as a villainess: all routes lead to doom! 6	Yamaguchi	Satoru	978-1-64827-355-1	Middle	
My next life as a villainess: all routes lead to doom! 7	Yamaguchi	Satoru	978-1-63858-307-3	Middle	
My next life as a villainess: all routes lead to doom! 8	Yamaguchi	Satoru	978-1-63858-897-9	Middle	
My next life as a villainess: all routes lead to doom! 9	Yamaguchi	Satoru	979-88-88437-64-3	Middle	
My next life as a villainess: all routes lead to doom! Volume 10	Yamaguchi	Satoru	978-1-71836-669-5	Middle	
My next life as a villainess: all routes lead to doom! Volume 11	Yamaguchi	Satoru	978-1-71836-670-1	Middle	
My sister the werebeast	Tysoe	Alina	9781250896698	Intermediate	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
My Status As an Assassin Obviously Exceeds the Hero's (Manga) Vol. 1	Akai	Matsuri	978-1-64505-289-0	High	
My status as an assassin obviously exceeds the hero's. 2	Akai	Matsuri	978-1-64505-492-4	High	
My status as an assassin obviously exceeds the hero's. 3	Akai	Matsuri	978-1-64505-809-0	High	
My status as an assassin obviously exceeds the hero's. 4	Akai	Matsuri	978-1-64827-914-0	High	
New Balance (Sneakerheads)	Abdo	Kenny	978-1-09828-746-7	Elementary	
NFL Super Bowls : the greatest championships of all time	Gallagher	Jim	978-1-67821-188-2	Middle	
Nike (Sneakerheads)	Abdo	Kenny	978-1-09828-747-4	Elementary	
Omniscient reader's viewpoint. 01	Umi		979-84-00-90106-5	High	
Omniscient reader's viewpoint. 02	Umi		979-84-00-90129-4	High	
Omniscient reader's viewpoint. 03	Umi		979-84-00-90161-4	High	
Omniscient reader's viewpoint. 04	Umi		979-84-00-90162-1	High	
Omniscient reader's viewpoint. 05	Umi		979-84-00-90281-9	High	
Omniscient reader's viewpoint. 06	Umi		979-84-00-90282-6	High	
Omniscient reader's viewpoint. 07	Umi		979-84-00-90284-0	High	
Omniscient reader's viewpoint. 08	Umi		979-84-00-90285-7	High	
Optical illusions (Let's Experiment)	Crivellini	Mattia	978-1-66884-657-5	Elementary	
Outside	Holm	Jennifer L.	9781546138143	Intermediate	
Over in the Arctic : a polar animal counting book (Our World, Our Home)	Berkes	Marianne	978-1-71378-275-9 978-1-72824-370-2	Elementary	
Overgeared. 1	Monohumbug		979-84-00-90051-8	High	
Overgeared. 2	Monohumbug		979-84-00-90094-5	High	
Overgeared. 3	Monohumbug		979-84-00-90096-9	High	
Overgeared. 4	Monohumbug		979-84-00-90165-2	High	
Overgeared. 5	Monohumbug		979-84-00-90216-1	High	
Overgeared. 6	Monohumbug		979-84-00-90218-5	High	
Overgeared. 7	Monohumbug		979-84-00-90220-8	High	
Overgeared. 8	Monohumbug		979-84-00-90416-5	High	
Pet Sematary	King	Stephen	978-1-66807-576-0	High	Yes 86
Pharaoh's tomb (Time Travel Twins)	Patterson	James	9780316578172	Elementary	
Photo Ark 1-2-3 : an animal counting book in poetry and pictures	Levy	Debbie	978-1-42637-723-5	Elementary	Yes
Player vs. player (Game Quest)	Wu	Ash J	9781546101079	Elementary	
Porsche (Cool Cars (Apex))	Rains	Dalton	979-83-687-9621-5	Elementary	
Pumpkinheads	Rowell	Rainbow	978-1-25031-285-3	Middle	Yes
Pygmy goats (Unusual Pets)	Storm	Marysa	978-1-64466-781-1	Elementary	
Quest for the golden bones (Puppy Knights)	Sweater	Michael	9781454946953	Elementary	
Range (Adapted for Young Readers)	Epstein	David	978-0-593-62403-6	Intermediate	
Rat city vol 1	Schultz	Erica	978-1-53438-740-9	High	
Reversal	De Campi	Alex	978-1-50673-179-7	Middle	
Roblox annual 2026	Burgess	Matt	978-0-00-868230-9	Elementary	
Romania (Exploring World Cultures)	Sullivan	Laura L	978-1-72547-694-3	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Ruthless Render, Vol 2	Markk	DD	9781506746470	High	
Sam and Twitch: Case Files (2024), Volume 1	McFarlane	Todd	9781534392359	High	
Save amphibians (21st Century Skills Library: Take Action: Save Life on Earth)	Feldstein	Stephanie	978-1-51605-551-7	Intermediate	
Save birds (21st Century Skills Library: Take Action: Save Life on Earth)	Feldstein	Stephanie	978-1-51605-552-4	Intermediate	
Save carnivores (21st Century Skills Library: Take Action: Save Life on Earth)	Felstein	Stephanie	978-1-51605-553-1	Intermediate	
Save native plants (21st Century Skills Library: Take Action: Save Life on Earth)	Feldstein	Stephanie	978-1-51605-554-8	Intermediate	
Save ocean life (21st Century Skills Library: Take Action: Save Life on Earth)	Feldstein	Stephanie	978-1-51605-555-5	Intermediate	
Save pollinators (21st Century Skills Library: Take Action: Save Life on Earth)	Feldstein	Stephanie	978-1-51605-556-2	Intermediate	
Scarlet Witch (2023), Volume 2 Magnum Opus	Orlando	Steve	9781302527365	High	
School of magic : more than 50 mind-blowing magic tricks	Villa	Altea	9788854420915	Elementary	
SCHOOLBOT 9000	Hepburn	Sam	9780593699416	Intermediate	
Search for lapras : 2 graphic adventures (Pokemon: Graphic Collection, Pokemon Graphix Chapters)	Whitehill	Simcha	9781546178767	Elementary	
September 11, 2001 : then and now (9/11 Terrorist Attacks)	Rusick	Jessica	978-1-53219-451-1	Intermediate	
Shang-Chi	Yang	Gene	9781302529178	Middle	
Sherlock Holmes. A study in scarlet (Manga Classics Sherlock Holmes, Book 1)	Chan	Crystal S	978-1-947808-32-4	Middle	
Shred or Dead	Gambles	D. Bradford	9781649362766	Elementary	
Signs point to yes	Hall	Sandy	9781250066008	High	
Silence. 1	Vorniere	Yoann	978-1-41977-769-1	Middle	
Silence. 2	Vorniere	Yoann	978-1-41977-890-2	Middle	
Silence. 3	Vorniere	Yoann	978-1-41977-891-9	Middle	
Silence. 4	Vorniere	Yoann	978-1-41978-077-6	Middle	
Size of space : measuring our solar system with the Planetary Society	Betts	Bruce	9798765684665	Elementary	
Skywalker Strikes	Aaron	Jason	9781302529215	Middle	
Small Town Spirits	Keller	Zack	9781506737911	Elementary	
Space & time (Ursa Books: The World of Physics)	Jackson	Tom	979-88-923289-7-5	Intermediate	
Space cat	Okorafor	Nnedi	9781250817471	Intermediate	
Space fact frenzy! (Fact Frenzy)	Berne	Emma Carlson	979-88-7523-392-0	Elementary	87
Space Usagi: White Star Rising (2024)	Sakai	Stan	9781506744490	Intermediate	
Spider-Gwen: The Ghost-Spider (2024), Volume 1 Haunted	Phillips	Stephanie	9781302531263	Middle	
Spider-Man: Black Suit & Blood (2024)	DeMatteis	J.M.	9781302530952	Middle	
Spider-Man. Shadow warrior.1	Aoki	Shogo	978-1-54614-849-4	Intermediate	
Spidey: Freshman Year	Thompson	Robbie	9781302510534	Intermediate	
Sports car racing (Powerful Sports Cars)	Respicio	Mae	978-1-66907-910-1	Elementary	
Star Trek: Year Five (2019), Book 3 Weaker Than Man	Lanzing	Jackson	9781684069910	Middle	
Star Wars: Darth Maul: Black, White & Red (2024)	Pak	Greg	9781302531270	Middle	
Star Wars: Darth Vader (2020), Volume 10	Pak	Greg	9781302530976	Middle	
Star Wars: Darth Vader (2020), Volume 9	Pak	Greg	9781302529765	Middle	
Star Wars: Hyperspace Stories (2022)—Qui-Gon	Mann	Greg	9781506743233	Elementary	
Star Wars: Inquisitors (2024)	Barnes	Rodney	9781302531867	Middle	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Star Wars: Jango Fett (2024) - Trail of Lost Hope	Sacks	Ethan	9781302531287	Middle	
Star Wars. The Mandalorian : the manga.1	Osawa	Yusuke	979-83-18-92995-3 978-1-974740-96-3	High	
Star Wars. The Mandalorian : the manga.2	Osawa	Yusuke	979-83-18-92996-0 978-1-974746-89-7	High	
Stitch Head : the graphic novel	Bass	Guy	9798217026166	Intermediate	
Stranger Things, Volume 4	Moreci	Michael	9781506747507	High	
Sugar shack (Peapod Farm)	Knisley	Lucy	9780593125502	Elementary	
Supercross: bumps and jumps (Dirt Bike Blast)	Amstutz	Lisa J	979-88-7522-617-5	Elementary	
Supermassive, Volume 1	Higgins	Kyle	9781534349612	Middle	
Supermoto : all-around skill and speed (Dirt Bike Blast)	Amstutz	Lisa J	979-88-7522-625-0	Elementary	
Suzume. 1 (Suzume, Book 1)	Shinkai	Makoto	978-1-64729-404-5	Middle	
Suzume. 2 (Suzume, Book 2)	Shinkai	Makoto	978-1-64729-409-0	Middle	
Suzume. 3 (Suzume, Book 3)	Shinkai	Makoto	978-1-64729-410-6	Middle	
Talons Of Power: The Graphic Novel (Wings Of Fire Graphic Novel)	Sutherland	Tui T.	9781339001265	Elementary	
Teenage Mutant Ninja Turtles (2011), Volume 1 Change is Constant	Eastman	Kevin	978-1-61377-139-6	High	
Teenage Mutant Ninja Turtles (2011), Volume 23 City at War, Pt. 2	Eastman	Kevin	9781684068456	High	
Teenage Mutant Ninja Turtles: Saturday Morning Adventures, Volume 1	Burnham	Erik	9781649361288	Elementary	
Teenage Mutant Ninja Turtles: The Mirage Years (1993–1995)	Lawson	Jim	9781649362742	High	
Teenage Mutant Ninja Turtles. Vol. 2,Enemies old, enemies new	Waltz	Tom	978-1-61377-288-1	High	
Teenage Mutant Ninja Turtles. Vol. 3,Shadows of the past	Waltz	Tom	978-1-61377-405-2	High	
Teenage Mutant Ninja Turtles. Vol. 4,Sins of the fathers	Eastman	Kevin B	978-1-61377-568-4	High	
Teenage Mutant Ninja Turtles. Vol. 5,Krang war	Waltz	Tom	978-1-61377-640-7	High	
Teenage Mutant Ninja Turtles. Vol. 6,City fall.Part 1	Waltz	Tom	978-1-61377-783-1	High	
Teenage Mutant Ninja Turtles. Vol. 7,City fall.Part 2	Waltz	Tom	978-1-61377-876-0	High	
Teenage Mutant Ninja Turtles. Volume 10,New mutant order	Waltz	Tom	978-1-63140-233-3	High	
Teenage Mutant Ninja Turtles. Volume 11,Attack on Technodrome	Waltz	Tom	978-1-63140-341-5	High	
Teenage Mutant Ninja Turtles. Volume 12,Vengeance.Part 1	Waltz	Tom	978-1-63140-450-4	High	
Teenage Mutant Ninja Turtles. Volume 13,Vengeance, part 2	Waltz	Tom	978-1-63140-523-5	High	
Teenage Mutant Ninja Turtles. Volume 14,Order from chaos	Waltz	Tom	978-1-63140-612-6	High	
Teenage Mutant Ninja Turtles. Volume 15,Leatherhead	Waltz	Tom	978-1-63140-746-8	High	
Teenage Mutant Ninja Turtles. Volume 16,Chasing phantoms	Waltz	Tom	978-1-63140-859-5	High	
Teenage Mutant Ninja Turtles. Volume 17,Desperate measures	Waltz	Tom	978-1-63140-968-4	High	
Teenage Mutant Ninja Turtles. Volume 18,Trial of Krang	Waltz	Tom	978-1-68405-129-8	High	
Teenage Mutant Ninja Turtles. Volume 19,Invasion of the triceratons	Waltz	Tom	978-1-68405-269-1	High	
Teenage Mutant Ninja Turtles. Volume 20,Kingdom of rats	Eastman	Kevin B	978-1-68405-345-2	High	
Teenage Mutant Ninja Turtles. Volume 22,City at war, part 1	Eastman	Kevin B	978-1-68405-556-2	High	
Teenage Mutant Ninja Turtles. Volume 8,Northampton	Waltz	Tom	978-1-61377-984-2	High	
Teenage Mutant Ninja Turtles. Volume 9,Monsters, misfits, and madmen	Waltz	Tom	978-1-63140-132-9	High	
Teens helping teens : making a difference	Currie-McGhee	Leanne	978-1-67821-206-3	Middle	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Tesla (Cool Cars (Apex))	Rains	Dalton	979-83-687-9622-2	Elementary	
The 13th Footprint, Vol. 2 (13th Footprint, Book 2)	Sanbe	Kei	979-88-554-1734-0	Middle	
The 13th footprint. 1 (13th Footprint, Book 1)	Sanbe	Kei	979-88-554-1732-6	Middle	
The adventures of Apun the arctic fox	Link	Kristin	978-1-57833-680-7	Elementary	
The Adventures of Spawn (2007): Complete Collection	Goff	Jonathan David	978-1534328921	Intermediate	
The Art of Marvel Snap	Davies	Paul	978-1-50674-828-3	Middle	
The Avant-Guards. 3,Down to the wire (Avant-Guards, Book 3)	Usdin	Carly	978-1-68415-561-3	Middle	
The beast in the clouds the Roosevelt brothers' deadly quest to find the mythical giant panda	Holt	Nathalia	978-1-66802-774-5	High	
The best NFL quarterbacks of all time	Roland	James	978-1-67821-004-5	Middle	
The big book of horse trivia for kids : fun facts and stories about ponies, horses, and the equestrian lifestyle	Johnson	Bernadette	978-1-64604-447-4	Elementary	
The Blackwoods	Colbert	Brandy	979-83-687-3748-5	Middle	
The Domain (2024), Volume 1	Zdarsky	Chip	9781534328570	Middle	
The everything essential music theory book : a guide to the fundamentals of reading, writing, and understanding music (Everything Music)	Schonbrun	Marc	978-1-44058-339-1	Middle	
The Fortnite encyclopedia (Video Game Encyclopedias)	Herman	Miles	978-1-09829-761-9	Intermediate	
The god of high school. 1 (God of High School, Book 1)	Park	Yongje	978-1-990778-74-2	High	
The god of high school. 2 (God of High School, Book 2)	Park	Yongje	978-1-990778-93-3	High	
The god of high school. 3 (God of High School, Book 3)	Park	Yongje	978-1-998854-54-7	High	
The heroes of 9/11 : then and now (9/11 Terrorist Attacks)	Rusick	Jessica	978-1-53219-450-4	Intermediate	
The incredible Hulk. Volume 4: City of Idols	Lee	Stan	978-1-30295-438-3	Intermediate	
The Legend of Korra: The Mystery of Penquan Island	Hughes	Kiku	978-1-50674-392-9	Intermediate	
The Mario encyclopedia (Video Game Encyclopedias)	Ringstad	Arnold	978-1-09829-762-6	Intermediate	
The massively multiplayer world of ghosts. Volume 1,The king of cheating. Book 4	Fong	Oscar	978-0-7603-9436-6	High	
The massively multiplayer world of ghosts. Volume 1,The king of cheating.Book 1	Fong	Oscar	978-0-7603-9433-5	High	
The massively multiplayer world of ghosts. Volume 1,The king of cheating.Book 2	Fong	Oscar	978-0-7603-9434-2	High	
The massively multiplayer world of ghosts. Volume 1,The king of cheating.Book 3	Fong	Oscar	978-0-7603-9435-9	High	
The Minecraft encyclopedia (Video Game Encyclopedias)	Madsen	Riley	978-1-09829-763-3	Intermediate	
The playmakers	Morris	Chad	978-1-63993-383-9	Elementary	89
The Pokemon encyclopedia (Video Game Encyclopedias)	Ringstad	Arnold	978-1-09829-764-0	Intermediate	
The pout-pout fish (Pout-Pout Fish)	Diesen	Deborah	978-0-374-36096-2	Elementary	Yes
The pout-pout fish and the bully-bully shark (Pout-Pout Fish)	Diesen	Deborah	978-0-374-30402-7	Elementary	Yes
The pout-pout fish and the worry-worry whale (Pout-Pout Fish)	Diesen	Deborah	9780374393908	Elementary	Yes
The search for Carmella (Hidden Wonders)	Savage	Chloe	978-1-53623-897-6	Elementary	
The Spectacular Spider-Men (2024), Volume 2 Elementary	Weisman	Greg	9781302531614	Middle	
The star seekers (Star Seekers, Book 1)	Ize	Press	979-84-00-90064-8	Middle	
The star seekers. 2 (Star Seekers, Book 2)	Ize	Press	979-84-00-90065-5	Middle	
The star seekers. 3 (Star Seekers, Book 3)	Ize	Press	979-84-00-90066-2	Middle	
The star seekers. 4 (Star Seekers, Book 4)	Ize	Press	979-84-00-90067-9	Middle	
The star seekers. 5 (Star Seekers, Book 5)	Ize	Press	979-84-00-90068-6	Middle	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
The star seekers. 6 (Star Seekers, Book 6)	Ize	Press	979-84-00-90069-3	Middle	
The teen exorcist. 1 (Teen Exorcist, Book 1)	Yuki	Mitsuru	978-1-975398-88-0	Middle	
The teen exorcist. 2 (Teen Exorcist, Book 2)	Yuki	Mitsuru	979-88-554-0646-7	Middle	
The teen exorcist. 3 (Teen Exorcist, Book 3)	Yuki	Mitsuru	979-88-554-1538-4	Middle	
The world of the first Christians : a curious kid's guide to the early church	Olson	Marc	978-1-50646-049-9	Elementary	
The world of the Old Testament : a curious kid's guide to the Bible's most ancient stories (Curious Kids' Guides)	Olson	Marc	978-1-50645-059-9	Elementary	
They battled in blizzards (World War II Close Up)	Hopkinson	Deborah	9781338882360	Elementary	
This is not a small voice : poems by black poets	Todd	Traci	9798887772042	Elementary	
Thunderbolts (2016): Winter Soldiers	Zub	Jim	9781302531645	High	
Tiny Tina's Wonderlands: Land of the Giants	Tobin	Paul	978-1-50674-517-6	High	
To catch a ghost	Wilson	Rachel	Michelle	Elementary	
To the stars : the story of NASA	Miller	Ron	979-87-6564-806-3	Intermediate	
Tomb raider king. 1	Yuns		979-84-00-90007-5	High	
Tomb raider king. 10	Yuns		979-84-00-90212-3	High	
Tomb raider king. 11	Yuns		979-84-00-90330-4	High	
Tomb raider king. 12	Yuns		979-84-00-90332-8	High	
Tomb raider king. 2	Yuns		979-84-00-90013-6	High	
Tomb raider king. 3	Yuns		979-84-00-90035-8	High	
Tomb raider king. 4	Yuns		979-84-00-90052-5	High	
Tomb raider king. 5	Yuns		979-84-00-90103-4	High	
Tomb raider king. 6	Yuns		979-84-00-90104-1	High	
Tomb raider king. 7	Yuns		979-84-00-90105-8	High	
Tomb raider king. 8	Yuns		979-84-00-90208-6	High	
Tomb raider king. 9	Yuns		979-84-00-90210-9	High	
Top softball tips (Snap Books: Top Sports Tips)	Rissman	Rebecca	978-1-51574-721-5	Elementary	
Traditional African recipes : authentic classic dishes from all over Africa adapted for the Western kitchen—all shown step by step in 300 simple-to-follow photographs	Grant	Rosamud	978-1-78019-196-6	Elementary	90
Transformers (2023), Volume 3	Warren	Daniel	9781534334038	Middle	
Transformers Compendium, Volume 1	Mantlo	Bill	9781534370616	Middle	
Transformers' Camaro (Iconic Cars)	Abdo	Kenny	978-1-09828-421-3	Elementary	
True beauty. 1	Yaongyi		978-1-990259-89-0	High	
True beauty. 2	Yaongyi		978-1-990778-02-5	High	
True beauty. 3	Yaongyi		978-1-990778-06-3	High	
True beauty. 4	Yaongyi		978-1-990778-08-7	High	
True beauty. 5	Yaongyi		978-1-990778-10-0	High	
Two-Face and the fusion confusion (Adventures Of Batgirl And Supergirl)	Sutton	Laurie S.	9781669033462	Elementary	
Ultimate Black Panther (2024), Volume 2 Gods and Kings	Hill	Ryan	9781302532031	High	
Ultimate Spider-Man (2024), Volume 2: The Paper	Hickman	Jonathan	9781302531874	High	
Ultimates (2024), Volume 1 Fix the World	Camp	Deniz	9781302531294	High	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Uncanny X-Men by Gail Simone Vol. 1 Red Wave	Simone	Gail	978-1-30295-929-6	High	
Uncle Scrooge and the Infinity Dime	Marvel	Worldwide	75960620873900111	Elementary	
Underwater mission : 2 graphic adventures (Pokemon: Graphic Collection, Pokemon Graphix Chapters)	Whitehill	Simcha	9781339028057	Elementary	
Vans (Sneakerheads)	Abdo	Kenny	978-1-09828-748-1	Elementary	
Venom (2021), Volume 8 Venom War	Ewing	Al	9781302531652	High	
Villains are destined to die. 1	Suol		979-84-00-90000-6	High	
Villains are destined to die. 2	Suol		979-84-00-90002-0	High	
Villains are destined to die. 3	Suol		979-84-00-90014-3	High	
Villains are destined to die. 4	Suol		979-84-00-90046-4	High	
Villains are destined to die. 5	Suol		979-84-00-90053-2	High	
Villains are destined to die. 6	Suol		979-84-00-90126-3	High	
Villains are destined to die. 7	Suol		979-84-00-90214-7	High	
Villains Are Destined to Die. 8	Suol		979-84-00-90418-9	High	
Void Rivals, Volume 3	Kirkman	Robert	9781534341586	Middle	
Waves & optics (Ursa Books: The World of Physics)	Jackson	Tom	979-88-923289-8-2	Intermediate	
Way of the warrior kid : from wimpy to warrior the Navy Seal way	Willink	Jocko	978-1-25015-861-1	Elementary	Yes
Welcome to Demon School! Iruma-kun. Vol. 1	Nishi	Osamu	978-1-64729-242-3	Middle	
Welcome to Demon School! Iruma-kun. Vol. 2	Nishi	Osamu	978-1-64729-243-0	Middle	
Welcome to Demon School! Iruma-kun. Vol. 3	Nishi	Osamu	978-1-64729-253-9	Middle	
Welcome to Demon School! Iruma-kun. Vol. 4	Nishi	Osamu	978-1-64729-254-6	Middle	
Welcome to Demon School! Iruma-kun. Vol. 5	Nishi	Osamu	978-1-64729-255-3	Middle	
Welcome to Demon School! Iruma-kun. Vol. 6	Nishi	Osamu	978-1-64729-256-0	Middle	
Welcome to Demon School! Iruma-kun. Vol. 7	Nishi	Osamu	978-1-64729-257-7	Middle	
Welcome to Demon School! Iruma-kun. Vol. 8	Nishi	Osamu	978-1-64729-258-4	Middle	
What is a Goldilocks Planet? : FAQs about space (Start With A Question)	Stuckey	Rachel	9781039880955	Intermediate	
What is artificial intelligence? (True Book. Our Digital World)	Crane	Cody	9781546178217	Elementary	
Wishes come true	Orpinas	Jean-Paul	978-0-7364-2723-4	Elementary	91
Wolverine Deep Cut	Claremont	Chris	9781302532062	High	
Wolverine: Madripoor Knights (2024)	Claremont	Chris	9781302531010	High	
Women in hip-hop : Queens of the mic (Hip-Hop Culture)	Shepherd	Crown	979-87-6565-987-8	Intermediate	
Wonder Woman and the Pandora plot (DC super hero adventures)	Cohen	Ivan	9781496587244	Intermediate	
X-Factor (2024), Volume 1 Please Like and Share	Russell	Mark	9781302531935	High	
X-Force (2024), Volume 1 Fractures	Thorne	Geoffrey	9781302531942	High	
X-Men (2019), Volume 1 Reign of X	Hickman	Jonathan	9781302529260	High	
X-Men: Heir of Apocalypse (2024)	Foxe	Steve	9781302531676	High	
You make the world	Van	Muon	978-1-33882-204-5	Elementary	
Yucatan 1512	Vede	Alex	9781506744094	Middle	
Zoo (Tadpole Books: Around Town)	Zimmerman	Adeline J	978-1-64527-480-3	Elementary	

All ISBN formats (paperback, hardcover, ebook, audiobook, etc.) will be applied for each individual title.



TITLE: 2025-2026 T-TESS Appraiser(s)

DATE: November 18, 2025

ACTION

BACKGROUND:

At times throughout the school year, a T-TESS Appraiser List will be submitted for Board approval.

CONSIDERATIONS:

- Approve the 2025-2026 T-TESS appraiser(s)
- Do not approve the 2025-2026 T-TESS appraiser(s).

RECOMMENDATION:

The Superintendent recommends approval of the 2025-2026 T-TESS appraiser(s) as presented.

If Board agrees the motion would be:

“Approve the 2025-2026 T-TESS appraiser(s).”



MISD 2025-2026 T-TESS APPRAISERS 11/18/2025

F Name	L Name	TITLE	CAMPUS
Andera	Williams	Assistant Principal	McKinzey MS



TITLE: 26-016 Grease and Sand Trap Services

DATE: 11/18/2025

ACTION ITEM

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Child Nutrition, Facilities, and Purchasing Departments for awarding the RFP 26-016 for Grease and Sand Trap Services at 47 locations across the district twice a year with options for additional work as necessary. Completed proposal requests for RFP 26-016 were received prior to the closing at 2:00 p.m. on November 6th, 2025.

CONSIDERATIONS:

The purpose of this Request for Proposals was to solicit a qualified vendor for grease and sand trap cleaning services. Mansfield ISD received two responses out of 40 invitations.

RECOMMENDATION:

“The Purchasing Department recommends the approval of Southwaste Disposal LLC as listed below”

Event Number	26-016	Organization	Mansfield ISD
Event Title	Grease and Sand Trap Services	Workgroup	Purchasing
Event Description	Mansfield ISD is seeking qualifie	Event Owner	Cody Cannon
Event Type	RFP	Email	codycannon@misdmail.org
Issue Date	10/10/2025 08:00:00 AM (CT)	Phone	(817) 299-6093
Close Date	11/6/2025 02:00:00 PM (CT)	Fax	(817) 473-5780 xccannon

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
Southwaste Disposal LLC	Houston	TX	11/3/2025 01:23:33 PM (CT)	3	\$29,404.89
Liquid Environmental Solutions	Irving	TX	11/4/2025 08:21:50 AM (CT)	3	\$34,143.85

1 Grease Trap Pumping Fee per gallon

Supplier	QTY	UOM	Estimated Price	Extended	Supplier Notes	Manufacturer	Manufacturer #
Southwaste Disposal LLC	130308	GALLON	\$0.21	\$27,364.68			
Liquid Environmental Solutions	130308	GALLON	\$0.239	\$31,143.61	MINIMUM FEE IS \$225.00		

2 Grit/Sand Trap Pumping Fee per gallon

Supplier	QTY	UOM	Estimated Price	Extended	Supplier Notes	Manufacturer	Manufacturer #
Southwaste Disposal LLC	2400	GALLON	\$0.85	\$2,040.00			
Liquid Environmental Solutions	2400	GALLON	\$1.25	\$3,000.00	MINIMUM FEE IS \$675.00		

3 Grease Trap Pumping Fee per gallon-Additional Cleaning

Supplier	QTY	UOM	Estimated Price	Extended	Supplier Notes	Manufacturer	Manufacturer #
Southwaste Disposal LLC	1	GALLON	\$0.21	\$0.21			
Liquid Environmental Solutions	1	GALLON	\$0.239	\$0.24	MINIMUM FEE IS \$225.00		



TITLE: 26-018 Bus Wraps

DATE: 11/18/2025

ACTION ITEM

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Transportation and Purchasing Departments for awarding of RFP 26-018 for Bus Wraps. Completed proposal requests for RFP 26-018 were received prior to the closing at 2:00 p.m. on November 6th, 2025.

CONSIDERATIONS:

The purpose of this Request for Proposals was to solicit qualified vendors for the professional design, printing, and installation of vinyl wraps for 5 activity buses purchased as part of the 2024 Bond program. Mansfield ISD received 12 responses to this bid out of 604 invitations.

RECOMMENDATION:

“The Purchasing Department recommends the approval of Turbo Images as listed below”

	Response Total	Purchase price (50)	Reputation of the vendor and vendor's goods or services (10)	Quality of the vendor's goods or services (10)	Extent to which the goods or services meet the district's needs (10)	Vendor's past relationship with the district (3)	Impact of district's compliance with laws and rules relating to Historically Underutilized Businesses (2)	Total long-term cost to the district (5)	Other relevant factors specifically listed in this Bid (10)	Total
Rockwall signs and wraps	\$2,750.00	-	1	5	10	2	1	3	1	23
AlphaGraphics (RemoteBetter LLC)	\$36,250.00	50	10	7	8	3	2	2	1	83
Game Changing Image	\$38,250.00	47	10	7	8	2	1	4	6	85
Turbo Images (Les Turbo Images Inc)	\$43,940.00	41	9	10	10	2	1	5	10	88
DMR OneSource, LLC	\$49,000.00	37	6	6	10	2	2	3	1	67
1st class graphics llc	\$50,000.00	36	5	5	8	3	2	5	10	74
the Bubble (Risner Naukam Design Group, Inc)	\$50,000.00	36	6	6	8	2	2	5	10	75
Versa Printing, Inc.	\$57,500.00	32	7	7	10	2	2	3	3	66
The Insite Group	\$58,240.00	31	5	10	10	2	1	3	1	63
Signarama Arlington (Crumby Enterprises, Inc.)	\$59,625.95	30	1	4	10	2	1	3	1	52
Seifert Transit Graphics (Seifert Graphics, Inc)	\$71,025.00	26	5	5	10	2	2	5	10	65
Fastsigns South Arlington (BP&D Consulting Company)	\$75,000.00	24	5	5	8	2	2	2	1	49



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Proposed Budget Amendments

DATE: November 18, 2025

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #26-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

There are no budget changes over \$500,000 for the current period.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2025-2026 budgets as presented.

RECOMMENDED MOTION:

“Move to approve and ratify the budget amendments as presented.”

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 11/18/25**

	Original Budget	Revised Budget	Amendments 11/18/2025	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 167,511,667	\$ 167,511,667	\$ -	\$ 167,511,667
State Program Revenues	226,087,548	226,087,548	-	226,087,548
Federal Program Revenues	3,500,000	3,500,000	-	3,500,000
Other Resources	-	-	-	-
Total Revenue and Other Resources	\$ 397,099,215	\$ 397,099,215	\$ -	\$ 397,099,215
EXPENDITURES:				
11 Instruction	\$ 244,464,630	\$ 244,314,583	(11,345)	\$ 244,303,237
12 Library & Media Services	4,754,296	4,752,219	(1,763)	4,750,456
Curriculum/Instructional Staff				
13 Development	5,716,621	5,752,443	3,678	5,756,121
21 Instructional Administration	8,187,687	8,217,186	(9,889)	8,207,297
23 School Leadership	24,621,430	24,691,471	4,111	24,695,582
31 Guidance & Counseling	14,310,265	14,238,958	(2,195)	14,236,763
33 Health Services	6,077,584	6,077,704	136	6,077,840
34 Student Transportation	18,222,791	18,608,718	-	18,608,718
35 Student Nutrition	12,000	12,000	-	12,000
Co-Curricular/Extra Curricular				
36 Activities	11,414,557	12,774,263	7,406	12,781,669
41 General Administration	9,066,913	9,210,178	3,500	9,213,678
51 Plant Maintenance & Operations	48,797,953	48,408,565	-	48,408,565
52 Security & Monitoring Services	8,361,531	8,269,458	(4,364)	8,265,094
53 Data Processing Services	6,752,284	6,762,174	6,916	6,769,090
61 Community Services	385,540	553,593	3,809	557,402
71 Debt Service/ Capital Lease	3,757,813	4,114,743	-	4,114,743
81 Facilities Acquisition and Construction	-	-	-	-
93 Shared Service Arrangement	-	-	-	-
95 Juvenile Justice Alternative Education	25,000	50,000	-	50,000
99 Other Intergovernmental Charges	1,500,000	1,500,000	-	1,500,000
00 Other Uses	-	-	-	-
Total Expenditures	\$ 416,428,895	\$ 418,308,256	\$ 0	\$ 418,308,256
Transfers In	\$ 5,850,000	\$ 5,850,000	\$ -	\$ 5,850,000
Transfers Out				\$ -
NET OPERATING RESULTS	\$ (13,479,680)	\$ (15,359,041)	\$ (0)	\$ (15,359,041)
Estimated Beginning Fund Balance July 1, 2025	115,648,596	115,648,596		115,648,596
Projected Ending Fund Balance June 30, 2026	\$ 102,168,916	\$ 100,289,555		\$ 100,289,555

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 11/18/2025

	Original Budget	Amended Budget	Amendments 11/18/2025	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 79,058,861	\$ 79,058,861		\$ 79,058,861
State Sources	7,482,638	7,482,638		7,482,638
Federal Sources	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	\$ 86,541,499	\$ 86,541,499	\$ -	\$ 86,541,499
EXPENDITURES:				
71- Debt Administration-Principal	35,730,000	35,730,000	-	35,730,000
72- Debt Administration-Interest	52,483,602	52,483,602	-	52,483,602
73- Debt Administration-Fees	40,000	40,000	-	40,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$ 88,253,602	\$ 88,253,602	\$ -	\$ 88,253,602
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
NET OPERATING RESULTS	\$ (1,712,103)	\$ (1,712,103)	\$ -	\$ (1,712,103)

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 11/18/2025**

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>Amendments 11/18/2025</u>	<u>Proposed Amended Budget</u>
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 8,567,938	\$ 8,567,938	\$ -	\$ 8,567,938
State Sources	505,000	505,000	-	505,000
Federal Sources	14,428,270	14,428,270	-	14,428,270
<i>TOTAL REVENUES</i>	\$ 23,501,208	\$ 23,501,208	\$ -	\$ 23,501,208
EXPENDITURES:				
Function 35 - Food Services	23,065,247	23,065,247	-	23,065,247
Function 51 - Plant Maintenance & Operations	271,628	271,628	-	271,628
Function 52 - Security & Monitoring Services	-	-	-	-
Function 71 - Debt Service/Capital Lease	2,000	2,000	-	2,000
Function 81 - Facilities Acquisition and Construction	-	-	-	-
<i>TOTAL EXPENDITURES</i>	\$ 23,338,875	\$ 23,338,875	\$ -	\$ 23,338,875
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	10,000	10,000		10,000
NET OPERATING RESULTS	\$ 172,333	\$ 172,333	\$ -	\$ 172,333



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of The Second Reading of MISD Policies: FDA (LOCAL) and FDB (LOCAL) **DATE:** November 18, 2025

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we either receive their policy recommendations or send our policy recommendations for our Legal and Local policies. The TASB policy service periodically provides Legal and Local policy updates, which reflect changes in education law and rule.

CONSIDERATIONS:

MISD Update Recommended Policy Changes

FDA (LOCAL)
FDB (LOCAL)

RECOMMENDATION:

The Superintendent recommends approval of the second reading of the policy updates.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be: *“Move to approve the second reading of the Policy Updates as presented.”*

Authority

The Superintendent is authorized to accept or reject any transfer requests, provided that such action is without regard to race, religion, color, sex, disability, national origin, or ancestral language.

Transfer Requests

A nonresident student wishing to transfer into the District shall file an application for transfer ~~each school year~~ with the Superintendent ~~by the deadline posted~~. ~~Transfers shall be granted for one regular school year at a time~~. Applications will be considered ~~only~~ for schools or programs listed for eligibility ~~each January~~. Students are ~~not~~ eligible to apply for a Specialized Choice Program ~~if capacity remains in the program to which the student has requested a transfer after resident and employee children have been considered~~.

Factors

In approving transfers ~~in the District~~, the Superintendent shall consider the availability of space and the criteria posted for the student's grades, state testing standards, reading levels, disciplinary history, and attendance records, which the parent or guardian must supply in full before transfer consideration.

~~Further, a transfer approval shall be based on the following criteria for consideration:~~

- ~~1. The building capacity of the school to which the student has requested a transfer;~~
- ~~2. The current enrollment of the receiving school;~~
- ~~3. The growth projections of the receiving school;~~
- ~~4. Teacher allocations;~~
- ~~5. Class size;~~
- ~~6. Instructional programs at the assigned school;~~
- ~~7. Extraordinary family considerations; and~~
- ~~8. Other reasons deemed appropriate by the Superintendent or designee.~~

*Resident
Becoming a
Nonresident*

A resident student who becomes a nonresident during the course of a grading period shall be permitted to continue in attendance for the remainder of the ~~school-year~~ ~~semester grading period~~.

*Resident Senior
Becoming a
Nonresident*

~~A resident senior student who becomes a nonresident and has enough credits to graduate by the end of the school year shall be permitted to continue in attendance for the remainder of the school year. Such students who become nonresidents may be charged a daily tuition rate.~~

*Children of
District
Employees*

A child of a District employee may transfer from outside the District to the attendance zone feeder pattern in which the employee works. The intradistrict child of district employees has the same rights as a district resident student.

Approved Transfers

An approved transfer shall remain in effect for all grade levels at the approved campus for children of a District employee, provided that the parent is a full-time employee, space for additional students is available at the receiving campus, and all information provided at the time of the transfer request remains accurate.

A student under this provision shall be considered a transfer student and shall be subject to revocation for any reason listed in this policy.

Transportation

The District shall not be provide transportation to students on inter-district transfers.

~~Eligibility of Children
of District
Employees~~

~~A child of a District employee, who has an option to attend a different high school within the district based upon the employment location (see above), rather than attending the assigned school according to attendance zones, shall be eligible for all levels of UIL and extracurricular activities at the school approved if he or she transfers at the first opportunity.~~

~~If a student subsequently transfers to another school, the student shall not be eligible for UIL and extracurricular activities until he or she has been in and regularly attended that school for at least the previous calendar year.~~

District Rezoning

When the District implements a school attendance zone change, the students are deemed eligible for UIL participation at the varsity level in the new attendance zone, if the Board allows for a student to attend the new school early. The student must declare and attend at his or her first opportunity.

~~Deadlines for
Transfer
Consideration~~

~~Transfer requests for the upcoming school year must be received no later than April 1. Transfers shall not be valid between any District campuses.~~ The decision of the Superintendent or designee shall be considered final.

The Superintendent or designee may assign any student from one school facility or classroom within the District to another facility or classroom within the District.

Transfer
Agreements

A transfer student shall be notified in the written transfer agreement that he or she must follow all rules and regulations of the District. Violation of the terms of the agreement may result in a **revocation of the transfer request not being approved the following year.**

A student under this provision shall be considered a transfer student and shall be subject to revocation for any reasons listed in this policy.

**Transfer for
Students Receiving
Special Education
Services**

A student receiving special education services, not subject to reassignment pursuant to a decision by an admission, review, and dismissal (ARD) committee, shall satisfy the conditions under which transfers may be allowed pursuant to this policy. The individualized education program (IEP) of a student receiving special education services who transfers under this policy shall indicate that a transfer was approved, resulting in the student receiving services in a location other than the home campus.

**Revocation of
Transfer**

Student transfers may be revoked under the following conditions:

1. The transfer student seeks to return to the out-of-district campus that serves his or her attendance area.
2. The student is on an employee transfer and the employee does not maintain employment in the District.

Tuition

If the District charges tuition, the amount shall be set by the Board, within statutory limits.

Waivers

The Board may waive tuition for a student based on financial hardship upon written application by the student, parent, or guardian. [See FP]

Nonpayment

The District may initiate withdrawal of students whose tuition payments are delinquent.

Assignments

A student shall be assigned to the campus designated by the residence of the parent or legal guardian in accordance with Board-adopted attendance zones.

The Superintendent or designee shall assign students to schools according to attendance areas and shall reassign students to conform to any changes in attendance areas. When student reassignment is deemed necessary by the Superintendent or designee, the parent(s) or guardian of each student reassigned shall be notified individually in writing.

Enrollment shall take place at the campus of assignment. Regardless of where or with whom the student resides, if either parent or guardian lives within the District, the campus of assignment shall be determined by the parent's or legal guardian's permanent place of residency.

**Criteria for
Considering
Intradistrict Transfer
Requests**

A student who wishes to attend a school other than as assigned shall obtain prior approval from the Superintendent or designee.

Efforts shall be made at the elementary level, due to the unique needs of elementary age students, to provide the parent a choice of schools where space is available, according to District guidelines.

A request for an intradistrict transfer shall be made in writing to the Superintendent or designee using procedures and timelines approved by the Superintendent.

Factors

Each request for an intradistrict transfer shall be based on the individual needs of the student. In evaluating a request for transfer, the following criteria shall be considered:

1. The building capacity of the school to which the student has requested a transfer;
2. The current enrollment of both the assigned school and the receiving school;
3. The growth projections of the receiving school;
4. Teacher allocations;
5. Class size;
6. Instructional programs available at both the assigned school and the receiving school;
7. Extraordinary family considerations;
8. The student's academic, discipline, and attendance history;
9. The likelihood that the transfer would violate University Interscholastic League (UIL) rules; and

10. Other reasons deemed appropriate by the Superintendent or designee.

Transportation convenience or peer social relationships shall not be considered reasons for the Superintendent or designee to reassign an individual student.

An intradistrict transfer that requires a change in classroom space or staff at either school shall not be approved.

Approved Transfers

An approved transfer shall remain in effect for all grade levels at the approved campus, provided that the parent's or legal guardian's permanent place of residence is maintained within the District, and all information provided at the time of the transfer request remains accurate.

A student under this provision shall be considered a transfer student and shall be subject to revocation for any reasons listed in this policy.

Transportation

The District shall not be required to provide transportation to students on intradistrict transfers.

Deadlines for Transfer Consideration

Transfer requests for the upcoming school year must be received by the deadline posted ~~no later than April 1. Transfers arrangements shall not be valid between any District campuses.~~ The decision of the Superintendent or designee shall be considered final.

The Superintendent or designee may assign any student from one school facility or classroom within the District to another facility or classroom within the District.

Children of District Employees

~~A child of a District employee who has an option to attend a different high school within the District based upon the employment location (see above), rather than attending the assigned school according to attendance zones, shall be eligible for all levels of UIL and extracurricular activities at the school approved if he or she transfers at the first opportunity.~~

~~If a student subsequently transfers to another school, the student shall not be eligible for UIL and extracurricular activities until he or she has been in and regularly attended that school for at least the previous calendar year.~~

District Rezoning

When the District implements a school attendance zone change, the students are deemed eligible for UIL participation at the varsity level in the new attendance zone, if the Board allows for a student to attend the new school early. The student must declare and attend at his or her first opportunity.

Transfer Limits A student transfer may be requested only one time per school year.

Relocating Students A student who moves to another attendance zone during the school year may apply to continue at the current campus for the remainder of the school year, provided there are no discipline, attendance, or transportation problems.

~~A student who moves to another attendance zone during the school year shall not be eligible in subsequent years for an intra-district transfer back to the student's previous school unless otherwise required by law.~~

A student residing in school zone A on the first day of school and planning to move to school zone B during the first 45 days of the school year may apply to the Superintendent or designee for permission to register in school zone B for the complete year.

*Resident
Becoming a
Nonresident*

A resident student who becomes a nonresident during the course of a grading period shall be permitted to continue in attendance for the remainder of the school-year

~~A senior student enrolled with enough credits to graduate by the end of the school year may remain at the high school for the rest of the academic year.~~

**Transfers for
Students Receiving
Special Education
Services**

A student receiving special education services, not subject to reassignment pursuant to a decision by an admission, review, and dismissal (ARD) committee, shall satisfy the conditions under which transfers may be allowed pursuant to this policy. The individualized education program (IEP) of a student receiving special education services who transfers under this policy shall indicate that a transfer was approved, resulting in the student receiving services in a location other than the home campus.

**Revocation of
Transfer**

Student transfers may be revoked under the following conditions:

1. The transfer student seeks to return to the campus that serves his or her attendance area.
2. The transfer student fails to maintain satisfactory attendance and satisfactory passing standards and/or fails to abide by all laws, rules, and policies contained in the Student Code of Conduct and the student handbook. If the student exhibits behavior that causes the principal or the principal's designee to take action, as specified in the Student Code of Conduct or the student handbook, the principal may request that the Superintendent or designee revoke the transfer.
3. The student ceases to be enrolled in a special course that has been cited as the reason for the application to transfer.

4. The student is on an employee transfer and the employee does not maintain employment in the District.

Note: For the transfer of a student who is the victim of bullying or who engaged in bullying, see FDB(LEGAL). For the transfer of a student who attends a persistently dangerous school, becomes a victim of a violent criminal offense, or becomes a victim of sexual assault, see FDE.



TITLE: Approval of the Interlocal Agreement Region 10 ESC Multi-Region Purchasing Cooperative for Student Nutrition

DATE: November 18, 2025

ACTION

BACKGROUND:

Mansfield ISD has participated in an interlocal agreement with Region 10 ESC Multi-Region Purchasing Cooperative to purchase both processed commodity grocery items and commercial grocery items since 2016. The cooperative is a self-funded entity funded through vendor participation fees and is offered at no cost to the Mansfield ISD. The cooperative offers significant buying power for our Student Nutrition program. Their services also reduce the cost of advertising and paperwork associated with the bidding process for food and supply items.

CONSIDERATIONS:

The administration requests approval to enter the no-cost interlocal agreement with the Region 10 ESC for the Multi-Region Purchasing Cooperative. This agreement will strengthen the department's buying power and streamline the bidding process.

RECOMMENDATION:

The Superintendent recommends approval of the interlocal agreement with Region 10 ESC for the Multi-Region Purchasing Cooperative. If the Board agrees, the motion will read:

“Move to approve the interlocal agreement with Region 10 ESC for the Multi-Region Purchasing Cooperative.”



ACTION REQUIRED!
Due Date: February 27, 2026

October 10, 2025

Re: Membership and Participation in the Region 10 ESC Multi-Region Purchasing Cooperative, SY 2026-2027

Dear Food Service Director Addressed:

Multi-Region Purchasing Cooperative (hereafter "R10MRPC") requires all Interlocal Agreements (hereafter "Agreement") to be approved by each Recipient Agency's (hereafter "RA") Board of Directors if applicable. Completed Agreements must be submitted with proof of Board approval or authorized signature. The Agreement encompasses membership roles, responsibilities, and bid participation for the agreement term. Region 10 Education Service Center is the "Coordinating Entity and Fiscal Agent" for R10MRPC.

This packet includes the Interlocal Agreement for RAs participating in the School Nutrition Programs that wish to purchase food service products or services through the R10MRPC formally procured and awarded bids. If the RA does not plan to purchase from any of the awarded bids, there is no need to complete this Interlocal Agreement.

The **Interlocal Agreement** (pages 3-11) is a "membership and participation" agreement that commences on July 1st and extends through June 30th of the following calendar year. By signing the Agreement, you agree to the General Provisions of Member Roles and Responsibilities with your bid participation selection(s) indicating your entity's purchasing commitment. Members must provide estimated quantities for each product planned for each bid category selected. This is done through a specialized software created by R10MRPC called "Maestro Forecasting."

The Multi-Region Purchasing Cooperative is fully self-funded through a Vendor Participation Fee. This fee is collected directly from the awarded vendors offering commercial products only. Fees are used to cover expenses related to the administration and operation of R10MRPC and the growth in services and benefits offered to our members. Studies indicate that school districts benefit through cooperative participation with considerable cost savings. While the purchasing power of the R10MRPC is significant, the costs of goods and services continue to rise annually. Studies prove that schools participating in a child nutrition purchasing cooperative receive better pricing and a higher selection of products with higher fill rates. Additional benefits of participating in the R10MRPC include training and technical support for child nutrition programs, compliant solicitations, and high-level customer service.

Thank you for considering participating in the SY 2026-2027 with R10MRPC. If you have any questions, please contact me.

Sincerely,

Keri Warnick
Program Coordinator
Keri.warnick@region10.org
972.348.1448

Enclosures

INTERLOCAL AGREEMENT

The following Interlocal Agreement (pages 3-11) is to be completed by all recipient agencies (RA) that wish to participate in Region 10 ESC Multi-Region Purchasing Cooperative (R10MRPC) and purchase from formally procured bids.

This Interlocal Agreement is a one-year agreement for the school year 2026-2027 (July 1, 2026, through June 30, 2027). If completed, a fully executed copy will be returned to the RA and kept on file with R10MRPC indefinitely.

Each RA wishing to purchase from any procured and awarded bid must complete and sign all required pages. Each RA is asked to consider which bids best fit their needs. R10MRPC requires members to forecast their product and/or service needs through R10MRPC's customized software before all bid renewals and new bids are released.

The fully completed and signed Interlocal Agreement must be approved by your school Board of Trustees or Authorized Representative and returned no later than February 28, 2026. Please note that Interlocal Agreements received after the due date or later after bids have been released may not be approved due to forecasting requirements and procurement regulations.

**Please return pages 3-11 of the completed Agreement to:
Angela McCrary: angela.mccrary@region10.org**

LIMITATION OF AGREEMENT:

The R10MRPC reviews this Agreement annually to ensure compliance with United States Department of Agriculture (USDA) and Texas Department of Agriculture (TDA) regulations. If, following such review, the R10MRPC discovers that any provision contained herein is not in accordance with USDA and TDA regulations, R10MRPC will have 30 days to make all necessary updates and require that each participating RA sign a new Agreement. If R10MRPC does not amend the provision within the given timeframe, the RA may terminate this agreement on 10 days' written notice to R10MRPC. Child Nutrition Federal Funds are governed by USDA and TDA regulations. EDGAR does not apply to child nutrition federal funds.

GENERAL PROVISIONS:

1. The Parties agree to comply with all applicable federal, state, and local statutes, ordinances, rules, and regulations in connection with the procurement activities and programs contemplated under this Agreement. This Agreement is subject to all applicable present and future valid laws governing such programs.
2. This Agreement shall be governed by the law of the State of Texas and the venue for any dispute resolution shall be in the county where the administrative offices of Region 10 ESC are located, which is currently Dallas County, Texas.
3. The R10MRPC reserves the right, but is not obligated, to add additional members and allow participation. Adding an RA may "materially change the existing contract(s)" and, thereby, require rebidding of said contract(s). Consequently, the RA may not be permitted to participate in those affected contracts to avoid rebidding and negatively impacting the membership in place at the time of the current contract(s) award. The membership of a new RA may become effective upon any new bids, rebids being awarded, new fiscal year, or as permitted at the sole discretion of the R10MRPC.
4. This Agreement and any addenda executed by the parties contains the entire agreement of the Parties hereto concerning the matters covered by its terms, and it may not be modified in any manner without the express written consent of both Parties. Modifications may be required by law or regulation, which shall require action by the R10MRPC and the RA. Failure to act by either party, within a reasonable period, on legally required modifications shall constitute good cause to terminate this Agreement effective upon written notification to the other party.
5. If any term(s) or provision(s) of this Agreement are held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions of this Agreement shall remain in full force and effect.
6. The Executive Director of Region 10 ESC or his or her designee and authorized agent of the member district shall attempt to resolve any disputes that develop under this Agreement. If any dispute is unable to be resolved, both Parties agree to nonbinding mediation before either Party may resort to litigation. The selection of the mediator shall be mutually agreed upon, and the costs for such mediation borne equally between the Parties.

7. No Party to this Agreement waives or relinquishes any immunity or defense on behalf of itself, its trustees, directors, officers, employees, and agents, because of its execution of this Agreement or the performance of the functions and obligations set forth herein.

8. All parts of this Agreement, when executed by both Parties, are binding upon the Parties, and may be changed only by written agreement executed by authorized representatives of the Parties.

9. Per USDA Federal Regulations and TDA Administrator's Reference Manual (ARM) Section 17, the R10MRPC is a Child Nutrition Program (CNP) Operator-Only Cooperative that is categorized as a "for-profit cooperative". Per ARM Section 17, R10MRPC is required to return "unanticipated profits" to the member. This Agreement allows R10MRPC to deduct the cost of services from the collected vendor fees and pay any remaining amount to members regularly. The R10MRPC's "profit margin", for purposes of this Agreement, shall be defined as the revenue received by the R10MRPC through the charging of the vendor fees outlined in the "Membership Fees" section below minus the expenses to the R10MRPC to operate the cooperative. The Coordinating Entity shall retain the profit margin; however, any revenue received more than the profit margin ("unanticipated profit") will be distributed to the R10MRPC's participating members by the Fiscal Agent. R10MRPC is not permitted per state regulations to collect a profit from sales of processed commodities.

R10MRPC adheres to the following rebate system.

- A. R10MRPC will collect all Vendor Participation Fees quarterly.
- B. R10MRPC does not charge a Vendor Fee to any USDA commodity processor.
- C. R10MRPC will utilize a year-end revenue report that details each participating member's generated sales with each awarded vendor.
 - 1) R10MRPC applies an equal percentage of the operational cost to each RFP.
 - 2) Total overhead and expenses are calculated for each RFP based on shared percentage.
 - 3) Total collected revenue is calculated against shared operational costs for each RFP. Any RFP that does not generate enough revenue to cover the shared percentage of expenses is not eligible for a rebate.
 - 4) Any member purchasing USDA commodity foods through our awarded grocery distributor will receive a rebate of collected fees minus the shared expenses.
 - 5) Any member participating in bids that have an excess of fees collected beyond the shared expenses will receive a rebate.
 - 6) Rebate amounts are calculated in October once the Region 10 ESC books are closed.
 - 7) Rebate checks are mailed to each eligible participating member in late November or December. Checks include a letter with instructions about the rebate check and that it must be deposited into the child nutrition fund account.
 - 8) R10MRPC will send out an email notification to each food service director that includes the amount of their rebate.

10. This Agreement and any modification(s) may be executed in separate copies; however, the Agreement must be Board of Trustee approved and physically signed by both participating parties using a "physical signature." Electronic or typed signatures will not be accepted. This Agreement may be exchanged and/or transmitted electronically via fax or scanned email. Proof of Board approval acceptable to R10MRPC must be submitted along with a completed and signed Agreement.

Membership Term. This Agreement shall be for a one-year term unless sooner terminated per the provisions of this Agreement. The conditions outlined in this Agreement shall apply to this single-year term. The Agreement year for each purchasing cooperative program commences July 1st and will extend through June 30th of the following calendar year.

Membership Fees. No membership fee shall be directly charged to participating members of the R10MRPC.

The United States Department of Agriculture (USDA) does not allow federal funds received by ESC Child Nutrition components to be used to support purchasing cooperatives. Therefore, the R10MRPC is a fully self-funded entity through a "Vendor Participation Fee" on all commercial sales. This fee is collected directly from the awarded vendors in the fixed amount of .0085 for every \$1.00 of revenue. R10MRPC "does not charge" any fees to the Commodity Processors. All fees are used to cover expenses related to the administration, direct operation, and growth in services or software programs offered by the Cooperative to the members that benefit their foodservice operation. RAs, even though they may incur these fees indirectly, pay no direct fee to R10MRPC for participation.

The parties agree that the payments under this Agreement and any related exhibits and documents are amounts that fairly compensate the Coordinating Entity for the services or functions to be performed under the Agreement.

Authorization to Participate. The R10MRPC and each RA represent and warrant, by the execution and delivery of the Interlocal Agreement, that they have obtained all requisite authority through governing board action to enter and perform the terms of this Agreement. Proof of Board approval through Board meeting notes is accepted. If your school does not have a Board of Directors, the authorized representative's signature is acceptable.

Cooperation and Access. Each party agrees to cooperate with any reasonable requests for information and records made by the other party. Each party reserves the right to audit the relevant records of the other party during normal business hours. Any breach of this Article shall be considered material and shall make the Agreement subject to termination on ten (10) days' written notice to the RA.

Primary and Secondary Contact. The RA agrees to appoint a primary and secondary contact who shall have express authority to represent and bind the RA, and R10MRPC will not be required to contact any other individual regarding program matters. Any notice to a primary or secondary contact shall be binding upon the RA. The RA reserves the right to change the designated contacts as needed by giving written notice to R10MRPC. Such notice is not effective until actual receipt by R10MRPC.

Defense and Prosecution of Claims. The RA authorizes the Fiscal Agent, only concerning matters arising out of or contemplated by this Agreement: (1) to control the commencement, defense, intervention, or participation in a judicial, administrative, or other governmental proceeding; (2) to represent the R10MRPC in an arbitration, mediation, or any other form of alternative dispute resolution; (3) to represent the R10MRPC in any other appearance necessary to protect the rights of the R10MRPC relating to actions concerning any past or current, including any appearances and actions in litigation, claim or dispute; and (4) to engage legal counsel and appropriate experts that, in the Fiscal Agent's sole discretion, will assist with such defense or prosecution of any action or claim in matters arising out of this Agreement. The RA agrees that any suit brought against R10MRPC, the Fiscal Agent, or a R10MRPC or Fiscal Agent employee or agent may be defended in the name of R10MRPC, Region 10 Education Service Center, or the RA by the

counsel selected by the Fiscal Agent, in its sole discretion, or its designee, on behalf of and at the expense of the R10MRPC as necessary for the prosecution or defense of any litigation or claim. Full cooperation by the RA shall be extended to supplying any information needed or requested by the Fiscal Agent or R10MRPC in such prosecution or defense. Subject to specific revocation, the RA designates the Fiscal Agent to function as a class representative on its behalf in matters arising from this Agreement.

Governance. R10MRPC shall be governed by the Fiscal Agent’s Board of Trustees (hereinafter the “Board”) per applicable law and regulations. Procurement processes and procedures are governed by applicable laws and regulations.

Limitations of Liability. The Fiscal Agent, its endorsers, and servicing contractors do not guarantee that the operation or use of R10MRPC services will be uninterrupted or error-free. The Fiscal Agent, its endorsers, and servicing contractors, disclaim all warranties, express or implied, regarding any information, product, or service furnished under this Agreement, including without limitation, any implied warranties of merchantability or fitness for a particular purpose. The Parties agree that regarding all causes of action arising out of or relating to this Agreement, neither Party shall be liable to the other under any circumstances for special, incidental, consequential, or exemplary damages, even if it has been advised of the possibility of such damages.

Notice. Any written notice to the R10MRPC or the Fiscal Agent shall be made by: first class mail, postage prepaid and delivered to the Multi-Region Purchasing Cooperative, Region 10 Education Service Center, 400 E Spring Valley Rd, Richardson, TX 75081-1300; Attn: Keri Warnick (contact person); or emailed to keri.warnick@region10.org with a copy to sue.hayes@region10.org.

Acceptance of USDA Foods Sent for Further Processing. The R10MRPC, through the Fiscal Agent, is granted the right to issue a cooperative bid/proposal (RFP) for the processing of selected USDA commodity foods donated by participating members. The R10MRPC, through the Fiscal Agent, is further granted the right to enter a Contract for Services with the commodity food processor(s) receiving the processing award(s) for agreed-upon processed end-products, to execute a service agreement on behalf of participating members. Participating members will have the right and responsibility to accept the processed end-product(s) for the life of the contract between R10MRPC, through the Fiscal Agent, and the processor for all commodity foods donated to, and for which processing was subsequently procured through, the R10MRPC. Excess commodities may be distributed according to USDA or TDA regulations and guidance.

Payment for Goods. Each Party, paying for any goods or services under this Agreement or related to this Agreement, must pay for such goods and services from available current revenues only.

PARTY ROLES AND RESPONSIBILITIES:

Role of the R10MRPC, through the Fiscal Agent:

1. Provide for the organizational and administrative structure of the program.
2. Provide staff with the time necessary for the efficient operation of the program.
3. The R10MRPC shall coordinate the Competitive Procurement Process for all Awarded Contracts using the Formal Procurement method of Requests for Proposals (RFP).
4. The R10MRPC shall follow the local, State, and Federal procurement guidelines as listed below:

- a. United States Department (USDA) Code of Federal Regulations (2 CFR) parts 200.318-200.327 and Appendix II, along with any other required CFR citations.
 - b. Texas Department of Agriculture's (TDA) Administrator's Reference Manual (ARM) Sections 16 and 17, 17a, 17b, and 17c.
 - c. Requiring Board of Directors' approval of all R10MRPC bid award recommendations.
 - d. Texas Education Code 44.031 relating to purchasing contracts.
 - e. Education Department General Administrative Regulations (EDGAR) as the guidelines pertain to Purchasing Cooperatives' procuring on behalf of its RAs. EDGAR refers to and requires Child Nutrition Food Purchasing Cooperatives to adhere to USDA Federal Regulations located at 2 CFR 200.318-200.327.
 - f. Form 1295 will be required to be filled out and filed with the Texas Ethics Commission by all awarded vendors and will be managed by the Fiscal Agent's Business Office.
5. Send solicitations for the Further Processing of USDA foods to all companies found on the TDA "Approved List of Vendors" without limitations.
 6. Enter into a detailed agreement with distributors that distribute processed end-products containing USDA Foods including language to ensure proper resolution of errors such as data, pricing, product, reports, etc.
 7. Do the following regarding USDA Foods:
 - a. Track and assist RAs with the management of their USDA Processed Foods inventory balances to ensure compliance with TDA and USDA Foods inventory requirements.
 - b. Assist RAs with Sales Verifications of end products sold through a distributor, including but not limited to verification of rebates, discounts, and credits.
 - c. Provide RAs with information on commodity processing, including, but not limited to, anticipated delivery dates, product recalls or production issues, discontinued products, and replacement recommendations.
 - d. Receive quantity requests from RAs for commodity processing through district entries into the online software and prepare appropriate quantity totals by item.
 - e. Provide a delivery schedule, on behalf of each RA, for all selected USDA Foods for Further Processing to each processor and distributor based on information collected from each RA.
 8. The R10MRPC assumes no responsibility for failure of delivery by vendors, however, the R10MRPC will assist all RAs with service and product quality issues to ensure all vendors adhere to the terms and conditions of the awarded contract.
 9. Initiate and implement activities related to the bidding and vendor selection process. Competitive bidding procedures for Texas public schools using Child Nutrition federal funds will be strictly followed.
 10. Provide RAs with procedures for ordering, delivery, and billing.
 11. Mediate problems/concerns between vendors and RAs.
 12. Provide RAs access to all records, reports, and documents to ensure rebates, discounts and other applicable credits will accrue to the RA.
 13. Make available or provide easy access to all procurement documents created and received for each awarded RFP and vendor, as required and in compliance with State Agency Administrative and Procurement Reviews.
 14. Act ethically always and in accordance with all federal, state, and local guidelines.
 15. Create an Advisory Committee to function as liaison between R10MRPC and the membership base if needed, communicate information received from TDA to R10MRPC as necessary, and review sample products to assist in the streamlining of offered bid awards and best products.

Role of the RA:

1. Commit to the General Provisions and Roles and Responsibilities of this Agreement by authorization of its governing body (School Board of Trustees or Authorized Person) and by execution by an approved foodservice employee in the appropriate spaces on page 11 (physical signature copy must be provided to R10MRPC promptly following execution).
2. Designate primary and secondary contacts.
3. Commit to purchasing from each selected bid on the Bid Participations Selection, page 10.
4. Provide an estimated quantity for each of the products planned for purchase using the required online software Maestro Forecasting or as requested by the Program Coordinator during any single-year term of Participation. A RA that does not forecast may place themselves at risk of not being allowed to purchase from the awarded vendor due to material change in contract value based on adding products.
5. Comply with all USDA and TDA regulations.
6. Prepare purchase orders issued to the appropriate vendor from the official award list provided by R10MRPC.
7. Accept shipments of products ordered from vendors per standard purchasing procedures.
8. Address product warranties and product qualities with the manufacturer.
9. Pay vendors' net amount due within agreed-upon terms after receipt of a correct monthly statement.
10. Participate in bid evaluation committees for the bids that the RA is utilizing. Evaluation committee meetings will include, but not be limited to, face-to-face group meetings, online voting, or any other form of participation as requested by the R10MRPC.
11. Act ethically always and in accordance with all Federal, State, and local guidelines, as well as R10MRPC Member Roles. The R10MRPC shares information with participating members that at times is considered confidential and proprietary. Members may be asked to sign Non-Disclosure Agreements and agree to adhere to the terms set forth in those agreements. Future membership in the R10MRPC may be jeopardized based on unethical handling of sensitive R10MRPC and/or vendor information.
12. Attend R10MRPC meetings and training classes to stay informed of the cooperative processes and services offered. Training classes are specific to the "tools" offered by R10MRPC. Attending meetings and classes helps ensure your success as a participating RA in the R10MRPC.
13. Participate in a Member Advisory Committee when offered. The Member Advisory Committee is a small committee of R10MRPC participating members formed every 2 years. The Advisory Committee serves as the liaison for all participating members when a conflict or concern arises regarding R10MRPC if needed and annually reviews all procurement practices by the R10MRPC to ensure compliance in all areas, along with other tasks.
14. The following roles will apply to participating members who commit entitlement dollars for the USDA processed commodity foods:
 - a. The RA shall access the Web Based Supply Chain Management (WBSCM) system on a regular basis to effectively manage USDA Foods entitlement, food requests, and allocations.
 - b. The RA shall track and manage USDA Foods inventory balances to ensure compliance with TDA and USDA Foods inventory requirements, i.e., inventory levels shall not exceed a six (6) month supply at any given time; access processor tracking systems (K12 Foodservice, ProcessorLink, or other) on a regular basis; and report inventory issues to R10MRPC.
 - c. The RA shall conduct Sales Verifications of end-products sold through a distributor, t verification of rebates, discounts, and credits.
 - d. The RA shall maintain copies of the original Label from the product, carton; or a photograph of label as it appears on the original product carton if available.

Interlocal Agreement for SY 2026-2027 Signature and Authorization Form

By signing this page, the RA confirms entering an interlocal agreement with Region 10 Education Service Center, as the Fiscal Agent and Coordinating Entity for the R10MRPC, per all Agreement terms, Membership Roles and Responsibilities, and Bid Participation selection(s) as stated on pages 3-10 and indicated on page 11.

As of July 1, 2026, _____ and the Region 10 Education Service Center/Fiscal Agent
District Name/Recipient Agency (RA)

enter this Interlocal Agreement, including Bid Participation. As the authorized Agent for the Board of Trustees or Authorized Representative of the RA, I hereby execute this Agreement on behalf of RA and intend to be bound by the provisions set forth herein for a single-year term, unless otherwise terminated by either party per the terms outlined in the Agreement. Physical signatures are required, typed or digital signatures will not be accepted.

District/ Name	ESC Region	2025-2026 Enrollment
# Of Participating Campuses	County/Counties in Which Campuses are Located	
Printed Name: Primary Foodservice Contact	X <i>Jennifer Parham</i> Signature: Primary Foodservice Contact	10/15/25 Date Signed
Email: Primary Contact	Phone: Primary Contact	
Printed Name: Secondary Foodservice Contact	Email: Secondary Foodservice Contact	
Phone: Secondary Foodservice Contact		

Board of Director Approval (or authorized rep): Signature Below or Meeting Minutes are acceptable.

Printed Name: Authorized Board Director (or Authorized Representative)	
X	Date Signed
Signature: Authorized Board Director (or Authorized Representative)	

Below Area: For Region 10 MRPC Use Only

R10MRPC Authorized Signature	Keri Warnick	Date Signed
Program Coordinator	972-348-1448	
Title of Contact Person	Office Phone	

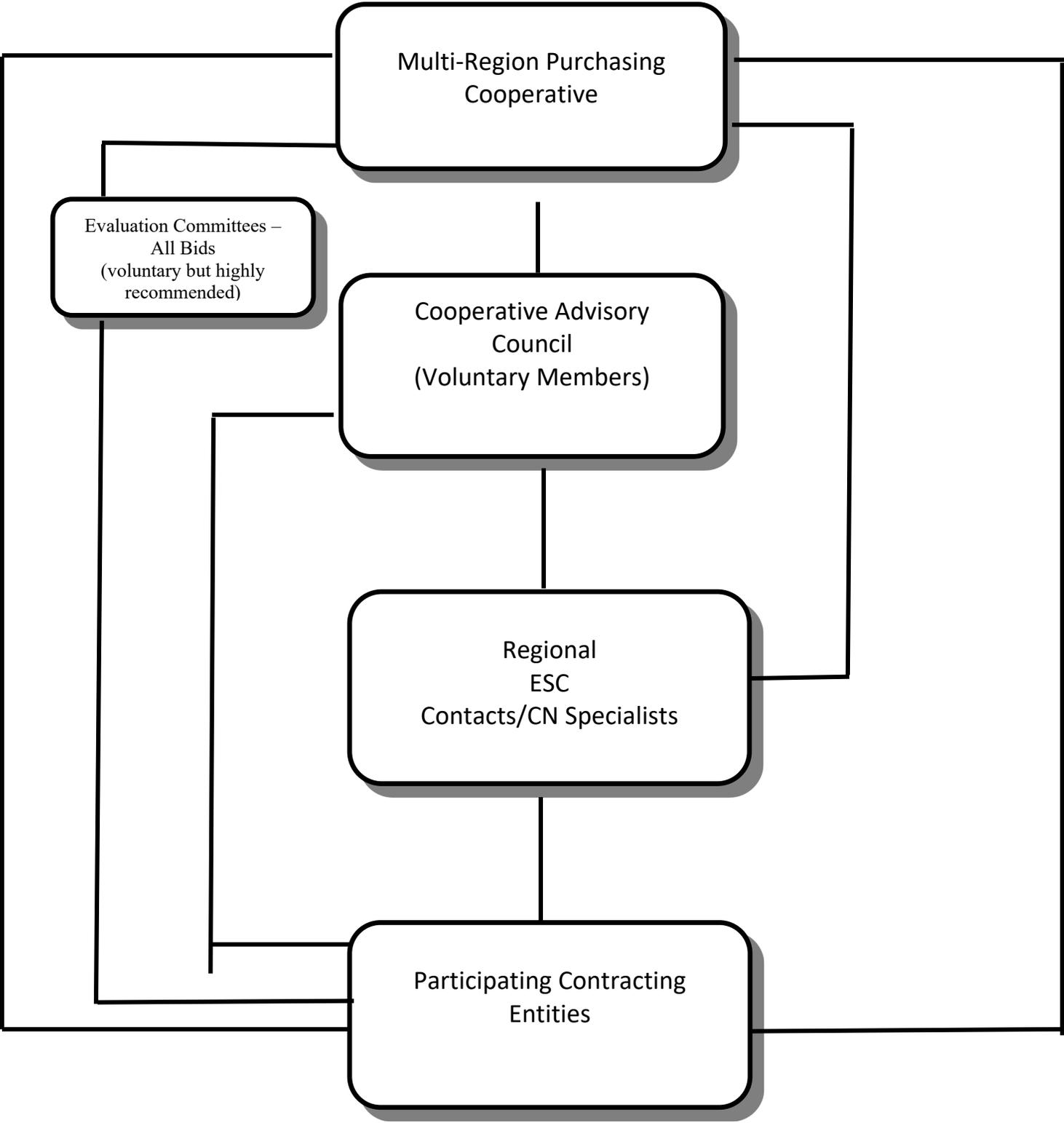
Bids Overview

Each year awarded bids are either renewed, if options are available, or released as new based on factors such as no remaining renewal options, material change in contract value, growth in cooperative membership participation, too many discontinuations or new items to consider, or restructuring of the areas to be serviced in the cooperative. The following is the list of RFPs that will be offered in SY26-27 and information if they will be new or renewed.

Bid Category	Bid Description	Current RFP #	Bid Status for SY26-27	Vendors To Be Renewed	Contract Year in SY26-27
Beverages - Container	Drinks in containers such as Coke, Dr Pepper, Gatorade, Water, that meet Smart Snack and/or used for before or after school events if managed by foodservice	2022-01-12	Renewal	Coca Cola; Dr Pepper; Master's Distribution	5 of 5
Chips & Snacks	Smart Snack approved chips and snacks for a' la carte sales	2022-02-13	Renewal	Master's Distribution	5 of 5
Fresh Bread	Direct delivery from bread vendor to campuses. Fresh bread products	2023-02	Renewal	Bimbo Bakery, Flowers Bakery	4 of 5
Fresh Produce & Raw Meats	Fresh produce and raw meat; produce held to monthly market price	2023-04	Renewal	Brother's Food Service; Farmers Market Ft Worth; R Craig Stephens; Walnut Creek Farms; Hardie's; Freshpoint	4 of 5
Full-Line Grocery, NOI & FFS Distributor	Main-line distributor of commercial foods, processed commodity foods, fresh produce, and non-food foodservice items.	TBD	New		1st
Ice Cream	Frozen Ice Cream novelties, delivered directly from vendor, smart snack compliant	TBD	New Bid		1st

Bid Category	Bid Description	RFP # in SY26-27	Will This Bid Be Renewed?	Vendors To Be Renewed	Contract Year in SY25-26
Kitchen Chemicals & Cleaning Supplies	Kitchen and cafeteria cleaning supplies such as chemicals, mops, gloves, as well as testing kits, etc.	2022-08	Renewal	Complete Supply, Eco Lab, Kirby	5 of 5
Manufacturer Direct-to-District	Direct delivery in bulk quantities to approved RAs of commercial foods only. Must have a loading dock, ability to unload the truck and large storage areas.	TBD	New		1st
Milk - Full-Service Delivery	Milk delivery, rotation and restock of needed products.	2025-01	Renewal	Oak Farms, Gandy's, Hiland	2 of 5
Sanitation Systems & Safety Training	Sanitation System, monthly visit from rep to restock needed sanitation products; staff training and safety training classes available	TBD	New		1st
Small Wares	All types of small wares for foodservice needs	2022-09	Renewal	Ace Mart, Sam Tell & Son, Strategic Equipment	5 of 5
USDA Foods for Further Processing	Processed USDA foods received through direct delivery, distributor, or contracted warehouse	2025-20	New	Multiple processors	1st
Software Services	GDSN Connection Software Service: Connect to product data in the Global Data Synchronization Network (GDSN) through an online software platform.	2024-01	Renewal	inTEAM Associates	3 of 5
Kitchen Equipment Repair Services	Repair services for multiple types of commercial equipment.	2025-02	Renewal	Multiple Vendors	2 of 5

Region 10 Education Service Center
Multi-Region Purchasing Cooperative





**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration & Approval of Change Order No. 1
for the Summit High School Baseball/Softball/Turf &
Batting Cages

DATE: November 18, 2025

ACTION

BACKGROUND:

The District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Manager at Risk (CMaR) and MISD’s designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change’s cost and time impact in order to avoid higher cost claims by the Contractor. RFP’s are administered at the lowest feasible working level. Once RFP’s have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFP’s are consolidated into a formal Change Order for Board Approval.

In order to maintain the regulation size and location of the practice soccer field and improve storm drainage, the batting cages were relocated and the grading for the area was revised. The baseball bullpen was also relocated to accommodate these changes. Funding for change order #1 will come from project contingency.

CONSIDERATION:

The new Contract Award Value to Lee Lewis Construction with the approval of Change Order No. 1 will be \$6,851,790.00. A further description and the RFP change amounts are attached herewith.

Original Contract Amount:	\$ 6,626,421.00
Change Order No. 1:	\$ 225,369.00
Current Contract Amount:	\$ 6,851,790.00

RECOMMENDATION:

The Superintendent recommends Approval of Change Order No.1 to Lee Lewis Construction for the Summit High School Baseball/Softball/Turf & Batting Cages.

RECOMMENDED MOTION:

“Move to adopt the Change Order No. 1 to Lee Lewis Construction for the Summit High School Baseball/Softball/Turf & Batting Cages.”



AIA®

Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
 Mansfield ISD 2024 Bond Program - A2
 Summit High School
 Baseball/Softball/Turf & Batting Cages
 1071 Turner Warnell Road
 Arlington, Texas 7601

CONTRACT INFORMATION:
 Contract For: General Construction

 Date: May 28, 2025

CHANGE ORDER INFORMATION:
 Change Order Number: 001

 Date: October 28, 2025

OWNER: *(Name and address)*
 Mansfield Independent School District
 605 East Broad Street
 Mansfield, Texas 76063

ARCHITECT: *(Name and address)*
 Huckabee & Associates, Inc.
 801 Cherry Street, Suite 500
 Fort Worth, Texas 76102

CONTRACTOR: *(Name and address)*
 Lee Lewis Construction
 17177 Preston Road, Suite 160
 Dallas, Texas 75248

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Relocation of new batting cages and baseball bull phen

The original Guaranteed Maximum Price was	\$	6,626,421.00
The net change by previously authorized Change Orders	\$	0.00
The Guaranteed Maximum Price prior to this Change Order was	\$	6,626,421.00
The Guaranteed Maximum Price will be increased by this Change Order in the amount of	\$	225,369.00
The new Guaranteed Maximum Price including this Change Order will be	\$	6,851,790.00

The Contract Time will be unchanged by Zero (0) days.
 The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.



ARCHITECT *(Signature)*

BY: Joshua Cogburn, AIA 28423

(Printed name, title, and license number if required)

11.04.25

 Date



CONTRACTOR *(Signature)*

Ty Parsons - EVP

(Printed name and title)

11/06/2025

 Date

OWNER *(Signature)*

(Printed name and title)

 Date



Lee Lewis Construction Inc. - HQ
 7810 Orlando Avenue
 Lubbock, Texas 79423
 Phone: (806) 797-8400

 Project: 25-2568 - Mansfield ISD Summit HS Fields
 1071 Turner Warnell Road
 Arlington, Texas 76001

Prime Contract Change Order #09: CE #009 - RFP#04 - Batting Cage & Bullpen Relocation

TO:	MANSFIELD ISD 203 HILLCREST ST MANSFIELD, Texas 76063	FROM:	Lee Lewis Construction, Inc. - HQ 7810 Orlando Ave. Lubbock , Texas 79423
DATE CREATED:	10/21/2025	CREATED BY:	Austin Acuff (Lee Lewis Construction, Inc. - HQ)
CONTRACT STATUS:	Pending - In Review	REVISION:	0
REQUEST RECEIVED FROM:	Austin Acuff	LOCATION:	Summit HS BB/SB
DESIGNATED REVIEWER:		REVIEWED BY:	
DUE DATE:	11/07/2025	REVIEW DATE:	
INVOICED DATE:		PAID DATE:	
REFERENCE:	CE#009	CHANGE REASON:	Design Development
PAID IN FULL:	No	EXECUTED:	No
ACCOUNTING METHOD:	Amount Based	SCHEDULE IMPACT:	0 days
SIGNED CHANGE ORDER RECEIVED DATE:		REVISED SUBSTANTIAL COMPLETION DATE:	
FIELD CHANGE:	No	CONTRACT FOR:	1:PO# 9582500303 Lee Lewis - SHS BBSB
		TOTAL AMOUNT:	\$225,369.00

DESCRIPTION:
CE #009 - RFP#04 - Batting Cage Relocation

Summary of Changes: Revise location of batting cages and revise grading around baseball and softball fields to maintain existing practice field. Baseball field first base side bullpen has been relocated to outfield along with associated lighting specific to the bullpen.

Although LLCI does not anticipate a change to the overall Contract Time as a result of this major layout change, we respectfully reserve our rights to assess any cumulative effect of this as the work is implemented into the job.

Pricing is good until due date listed above.

ATTACHMENTS:
CHANGE ORDER LINE ITEMS:

#	Budget Code	Description	Amount
1	2-540.2 SYNTHETIC SURFACING.SUBS / POS	Subcontractor shall provide all labor, materials, equipment, and supervision to make changes in accordance with RFP#04, including but not limited to providing additional excavation, retaining wall bordering the baseball field and additional material for drainage pipe for relocated. This includes all material, labor and equipment.	\$93,234.00
2	3-300.2 CAST-IN-PLACE CONCRETE.SUBS / POS	Subcontractor shall provide all labor, materials, equipment, and supervision to make changes in accordance with RFP#04, including but not limited to providing sawcut & removal of existing concrete, concrete retaining wall (includes excavation, concrete footing, concrete vertical wall, drainage material & backfill) and added concrete	\$49,588.00

#	Budget Code	Description	Amount
		sidewalks/ramps/steps. This pricing includes all materials, labor and equipment necessary.	
3	5-120.2 STRUCTURAL STEEL.SUBS / POS	Subcontractor shall provide all labor, materials, equipment, and supervision to make changes in accordance with RFP#04, including but not limited to providing and installing additional handrail as added. This includes all material, labor and equipment.	\$32,153.00
4	2-700.2 SEWERAGE AND DRAINAGE.SUBS / POS	Subcontractor shall provide all labor, materials, equipment, and supervision to make changes in accordance with RFP#04, including but not limited to crediting of changed PVC and HDPE pipe, crediting of old size catch basin, providing new added PVC pipe, changed HDPE pipe, larger catch basin, trench drain and plan revision submission. This pricing includes all labor, materials and equipment.	\$29,176.00
5	16-050.2 BASIC ELECT. MATERIALS & METHO.SUBS / POS	Subcontractor shall provide all labor, materials, equipment, and supervision to make changes in accordance with RFP#04, including but not limited to extending light pole conduit around new bullpen location, extending scoreboard conduit around new bullpen location and additional conduit and wire for relocated bullpen lighting. This price includes all materials, labor and equipment necessary.	\$2,895.00
6	7-100.2 WATERPROOFING.SUBS / POS	Subcontractor shall provide all labor, materials, equipment, and supervision to make changes in accordance with RFP#04, including but not limited to additional joint sealants as shown on C3.00. This price includes all material, labor and equipment necessary.	\$1,724.00
7	1-091.1 PERFORMANCE & PAYMENT BONDS.MATERIALS	Bond cost	\$4,176.00
8	1-092.1 BUILDER'S RISK.MATERIALS	Insurance Cost	\$3,550.00
9	1-002.1 FEE.MATERIALS	Fee	\$8,873.00
Grand Total:			\$225,369.00

The original (Contract Sum)	\$6,626,421.00
Net change by previously authorized Change Orders	\$0.00
The contract sum prior to this Change Order was	\$6,626,421.00
The contract sum would be changed by this Change Order in the amount of	\$225,369.00
The new contract sum including this Change Order will be	\$6,851,790.00
The contract time will not be changed by this Change Order.	

Huckabee INC. (HUCKABEE INC)
MANSFIELD ISD
 203 HILLCREST ST
 MANSFIELD, Texas 76063

Lee Lewis Construction, Inc. - HQ
 7810 Orlando Ave.
 Lubbock , Texas 79423

SIGNATURE

DATE

SIGNATURE

129

DATE

SIGNATURE

Austin Acuff 10/22/2025

DATE

ABLE ELECTRIC SERVICE
ELECTRIC CONTRACTORS
PO BOX 540606
DALLAS TX 75354-0606
PHONE NO. (214)-350-5721 FAX NO. (214)350-0839

DATE: September 24, 2025

RFP #4

TO: LEE LEWIS CONSTRUCTION INC
17177 PRESTON ROAD, SUITE 160
Dallas, TEXAS
ATTN: Austin Acuff
Ph: (972) 818-0100
Fax:(972) 818 0706

RE: Summit HS Field

We are pleased to provide our proposal for the above referenced project. We will furnish and install conduit and wire as needed for RFP #4. See list below for items included, any items not listed will be an extra charge. **This price is only good for 5 days.**

1. Extend existing pole light conduit around new Bull Pen Location (30').
2. Extend Existing Score Board conduit around new Bull Pen location (30').
3. Extend new pole light to new Bull Pen location (220').

Exclusions

1. All Fire Alarm devises and wiring (Excluded).
2. All Security devises and wiring (Excluded).
3. All Concrete work (Excluded).
4. All cutting of concrete (Excluded).
5. All cutting of masonry block, brick or masonry (Excluded).
6. All repair of masonry finishes (Excluded).

TOTAL AMOUNT FOR THE CHANGE: \$2,895.00

SINCERELY,
STAN GREEN, PROJECT MANAGER

ACCEPTED _____
DATE _____

#	Description	Length	Count	Lab Hr.
1	1" PVC TRENCH	250.00	1.00	21.43
	Drawing - No Drawing			
	Area - BUILDING A			
	Phase - MAIN FLOOR			
	System - LIGHTING			
	Bid item - BASE BID			
	Lb Factor - STANDARD			
	1" CONDUIT - PVC40	250		
	1" COUPLING - PVC		4	
	1" ELBOW 90 DEG - RMC - GALV		2	
	#10 THHN BLACK	250		
	#10 THHN GREEN	250		

EXT New pole light conduit

EXT Existing pole light 30'

#	Description	Length	Count	Lab Hr.
2	1" PVC TRENCH	30.00	2.00	3.38
	Drawing - No Drawing			
	Area - BUILDING A			
	Phase - MAIN FLOOR			
	System - LIGHTING			
	Bid item - BASE BID			
	Lb Factor - STANDARD			
	1" CONDUIT - PVC40	30		
	1" COUPLING - PVC		8	
	#10 THHN BLACK	30		
	#10 THHN SOLID GREEN	30		

Route Score board and existing pole light around new bull pen

	Direct Labor	Crew %	Hours	Cost \$	Brdn %	Brdn \$	Frng \$	Full Cost	Extended Cost	Rate	Total	Code	Type
1	JOURNEYMAN	50.000	12.41	66.00	38.000	25.08		91.08	1,130.30	91.08	1,130.30		
2	FOREMAN @ 25%	50.000	12.41	51.00	38.000	19.38		70.38	873.42	70.38	873.42		
3	PROJECT MANAGER @ 12.5%	4.930	1.22	100.00	38.000	38.00		138.00	168.36	138.00	168.36		
	Totals	104.930	26.04	60.44	38.000	22.97		83.41	2,172.08	83.41	2,172.08		

Summary	%	Value
General Materials		459.73
General Materials Adjustment		
Quoted Materials		
Quoted Materials Adjustment		
Material Adjustment		
Material Tax		
Material Overhead		
Material Markup		
Total Material		459.73
Direct Labor		2,172.08
Indirect Labor		
Labor Burden		
Labor Fringes		
Labor Tax		
Labor Overhead		
Labor Markup		
Total Labor		2,172.08
General Expenses		
Equipment		
Sub Total		2,631.81
Credit (\$)		
Discount (%)		
Overhead	10.000	263.18
Markup		
Sub Total		2,894.99
Subcontracts		
Unit Prices		
Sub Total		2,894.99
Credit (\$)		
Discount (%)		
Adjustment #1		
Adjustment #2		
Adjustment #3		
Final Adjustment		
Selling Price		2,894.99

	Summary	%	Value
	VAT		
	Final Amount		2,894.99



CHANGE ORDER REQUEST

Project Name:	MISD Summit HS BB/SB Renovatio	PROJECT NUMBER: 25-231
Project Address:	1071 Turner Warnell Rd. Arlington TX 76001	CONTRACT DATE: 07/11/25

TO CONTRACTOR/OWNER REP:

Lee Lewis Constructin Inc 17177 Preston Rd. Suite 160 Dallas, TX 75248 Phone: 972-818-0700	CHANGE ORDER REQUEST No: 01 REQUEST DATE: August 28, 2025 CREATED BY: Stephanie Vidales
------------------------------------------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------

GENERAL SCOPE OF WORK: Division 07 - Joint Sealants

Change (add or delete) the following work to the original contract:

CHANGE ORDER REQUEST DESCRIPTION: RFP #4 - Batting Cage Relocation
 Added paving and sidewalks around batting cages, per sheet C3.00 dated 04.15.2025

Item: 01	Labor: 20 hours @\$45.00/hr ,Materials: 45SSL , NP1 \$668.00	\$	1,724.80
	Supplies: Blades, Xylene, Rags, Cones\$125.00 OH/P : 10% \$156.80		
Item: 02		\$	-
Notes:	Please reference RFP#4 for changes.	\$	-

The Total Value of this Change Order Request is..... \$ 1,724.80

Above additional work to be performed under the same conditions as specified in the original contract agreement unless noted otherwise.
 No changes for additional work will be performed without a written change order request.
 This change will add 1 work days to the contract completion date.

CONTRACTOR/OWNER REPRESENTATIVE
 Lee Lewis Constructin Inc
 17177 Preston Rd. Suite 160
 Dallas, TX 75248
 Address _____
 Print: _____
 Signature: _____
 Date: _____

SUBCONTRACTOR
 ANGEL TWC LLC
 12002 Forestgate Drive
 Dallas, TX 75243
 Address _____
 Print: _____
 Signature: _____
 Date: _____

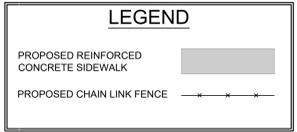


Know what's below.
Call before you dig.

!!!CAUTION!!!
EXISTING OVERHEAD & UNDERGROUND UTILITIES IN THE VICINITY.
VERIFY LOCATION OF EXISTING UNDERGROUND UTILITIES
BY VACUUM EXCAVATION OR OTHER POTHOLING TECHNIQUES.

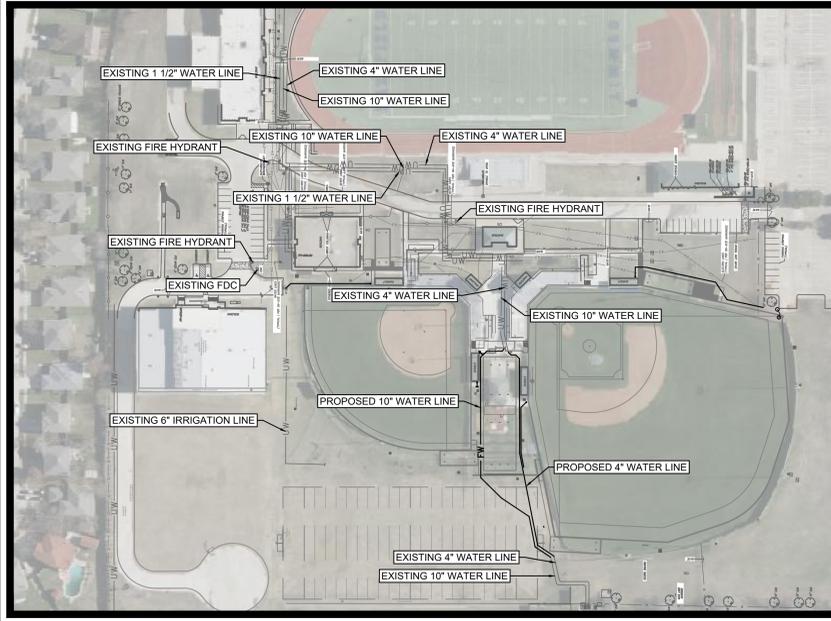
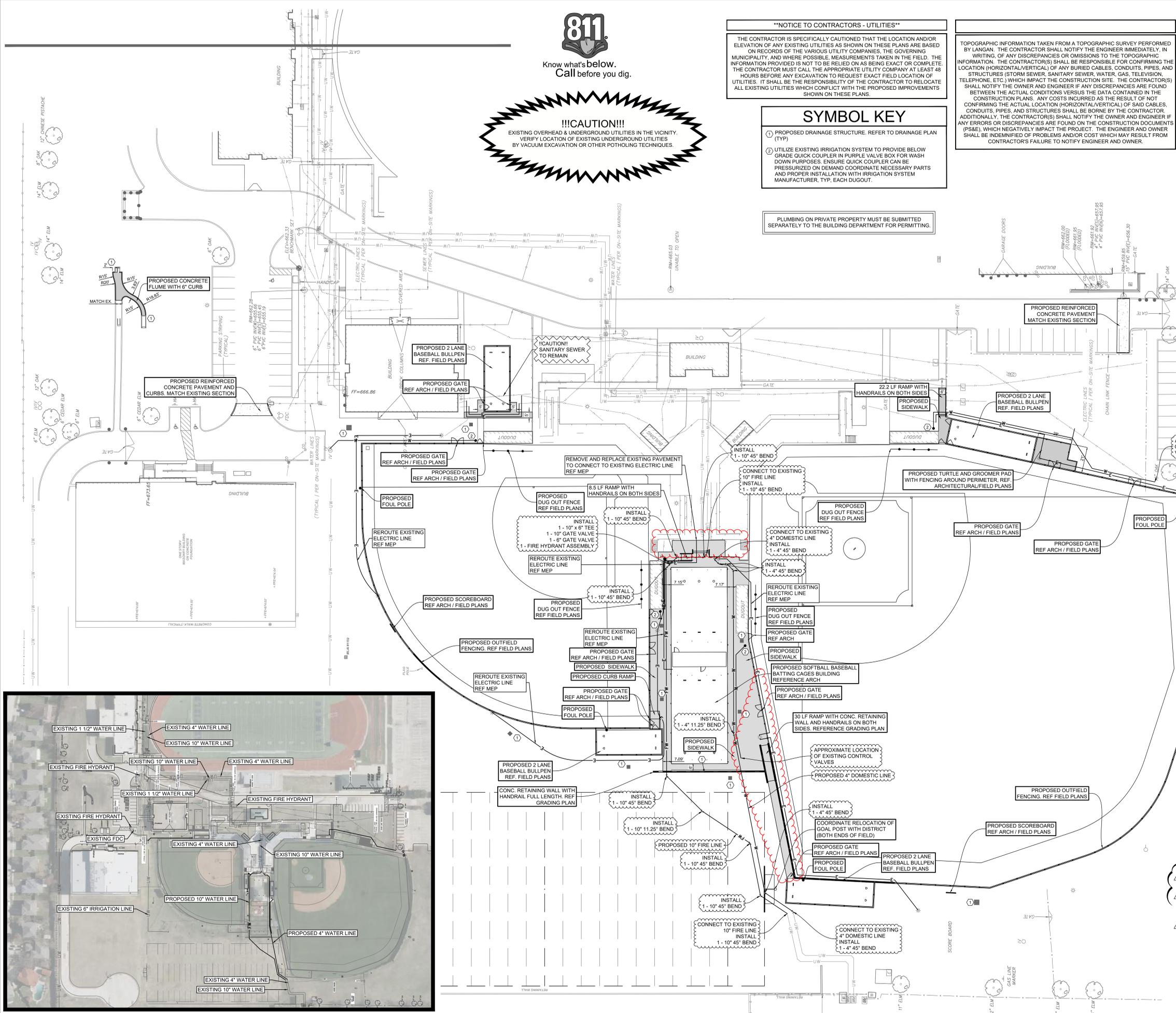
****NOTICE TO CONTRACTORS - UTILITIES****
THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND/OR ELEVATION OF ANY EXISTING UTILITIES AS SHOWN ON THESE PLANS ARE BASED ON RECORDS OF THE VARIOUS UTILITY COMPANIES, THE GOVERNING MUNICIPALITY, AND WHERE POSSIBLE, MEASUREMENTS TAKEN IN THE FIELD. THE INFORMATION PROVIDED IS NOT TO BE RELIED ON AS BEING EXACT OR COMPLETE. THE CONTRACTOR MUST CALL THE APPROPRIATE UTILITY COMPANY AT LEAST 48 HOURS BEFORE ANY EXCAVATION TO REQUEST EXACT FIELD LOCATION OF UTILITIES. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO RELOCATE ALL EXISTING UTILITIES WHICH CONFLICT WITH THE PROPOSED IMPROVEMENTS SHOWN ON THESE PLANS.

TOPOGRAPHIC INFORMATION TAKEN FROM A TOPOGRAPHIC SURVEY PERFORMED BY LANGAN. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY, IN WRITING, OF ANY DISCREPANCIES OR OMISSIONS TO THE TOPOGRAPHIC INFORMATION. THE CONTRACTOR(S) SHALL BE RESPONSIBLE FOR CONFIRMING THE LOCATION (HORIZONTAL/VERTICAL) OF ANY BURIED CABLES, CONDUITS, PIPES, AND STRUCTURES (STORM SEWER, SANITARY SEWER, WATER, GAS, TELEVISION, TELEPHONE, ETC.) WHICH IMPACT THE CONSTRUCTION SITE. THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY DISCREPANCIES ARE FOUND BETWEEN THE ACTUAL CONDITIONS VERSUS THE DATA CONTAINED IN THE CONSTRUCTION PLANS. ANY COSTS INCURRED AS THE RESULT OF NOT CONFIRMING THE ACTUAL LOCATION (HORIZONTAL/VERTICAL) OF SAID CABLES, CONDUITS, PIPES, AND STRUCTURES SHALL BE BORNE BY THE CONTRACTOR. ADDITIONALLY, THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY ERRORS OR DISCREPANCIES ARE FOUND ON THE CONSTRUCTION DOCUMENTS (PSES), WHICH NEGATIVELY IMPACT THE PROJECT. THE ENGINEER AND OWNER SHALL BE INDEMNIFIED OF PROBLEMS AND/OR COST WHICH MAY RESULT FROM CONTRACTOR'S FAILURE TO NOTIFY ENGINEER AND OWNER.



- STANDARD ACCESSIBILITY REQUIREMENTS**
- PARKING:**
- A ACCESSIBLE PARKING SPACES SHALL BE AS NOTED TO A MIN. 9'6" WIDE OR A MIN. 13'2" WIDE FOR VAN DESIGNATED SPACES WITH A MAXIMUM SLOPE OF 2% IN ALL DIRECTIONS. ALL BUILDINGS SHALL CONTAIN AT LEAST ONE VAN ACCESSIBLE SPACE FOR NO LESS THAN ONE VAN SPACE FOR EVERY 6 ACCESSIBLE SPACES.
 - B EACH ACCESSIBLE PARKING SPACE SHALL HAVE A VERTICALLY MOUNTED (OR SUSPENDED) SIGN SHOWING THE SYMBOL OF ACCESSIBILITY. APPROPRIATE VAN ACCESSIBLE SPACES MUST INCORPORATE "VAN ACCESSIBLE" BELOW THE SYMBOL OF ACCESSIBILITY. SIGNS SHALL BE LOCATED AS NOTED TO 8'0" (MIN.) ABOVE THE ADJACENT PAVED SURFACE TO BOTTOM OF SIGN.
 - C ALL ACCESS AISLES SERVING ACCESSIBLE PARKING SPACES SHALL BE AS NOTED TO A 6'0" WIDE MINIMUM.
- RAMPS:**
- D RAMPS EXCEEDING 6" IN RISE (EXCLUDING CURB RAMPS) SHALL HAVE APPROPRIATE EDGE PROTECTION WITH HANDRAILS ON EACH SIDE AT BETWEEN 34" AND 38" AND EXTEND 12" BEYOND THE TOP AND BOTTOM OF RAMP. HANDRAIL SHALL NOT DIMINISH THE CLEAR AREA REQUIRED FOR TOP AND BOTTOM LANDINGS SERVING THE RAMPS.
 - E RAMPS SHALL HAVE A SURFACE ARRANGED SO THAT WATER WILL NOT ACCUMULATE. COLOR OF RAMP FINISH MATERIAL (INCLUDING CONCRETE) SHALL HAVE A LIGHT AND REFLECTIVE VALUE TO SIGNIFICANTLY CONTRAST FROM ADJACENT SURFACES OR COLORS ONLY IF REQUIRED BY LOCAL OR STATE JURISDICTION.
 - F LANDINGS FOR RAMPS SHALL BE AS WIDE AS THE RAMP AND 6'0" LONG MINIMUM (3'0" MINIMUM FOR CURB RAMPS).
 - G RAMPS SHALL NOT EXCEED A 1:12 RUNNING SLOPE OR 30° RISE.
 - H RAMPS AND LANDINGS SHALL NOT EXCEED 1:48 (2% CROSS SLOPE).
- SIDEWALKS AND ACCESSIBLE ROUTES:**
- I SIDEWALKS MUST BE AT LEAST 36" WIDE WITH 5'X5' CLEAR PASSING OPPORTUNITIES IN INCREMENTS LESS THAN 50'.
 - J LONGITUDINAL SLOPE OF ANY SIDEWALK (ACCESSIBLE ROUTE) SHALL NOT EXCEED 1:48 (2%).

PLUMBING ON PRIVATE PROPERTY MUST BE SUBMITTED SEPARATELY TO THE BUILDING DEPARTMENT FOR PERMITTING.



OVERALL WATER LINE CONNECTIONS
SCALE: 1" = 100'

- 1) DISPLAYED RE-ROUTED ELECTRIC LINES AROUND OUTFIELD OF SOFTBALL FIELD
- 2) ADDED PROPOSED FIRE HYDRANT EAST OF PROPOSED BATTING CAGES
- 3) ADDED VIEW PORT TO SHOW THE OVERALL WATER LINE CONNECTIONS
- 4) REVISED LOCATION OF PROPOSED BATTING CAGES BUILDING
- 5) ADDED RETAINING WALLS AT BASEBALL OUTFIELD PERIMETER AND WEST OF BUILDING
- 6) REVISED BASEBALL BULLPEN LOCATION
- 7) REVISED PAVEMENT EAST & SOUTHWEST OF BUILDING
- 8) REVISED FIRE HYDRANT LOCATION NORTH OF BUILDING
- 9) REVISED 10" & 4" WATER LINES ALIGNMENTS

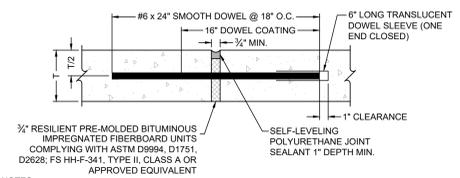
POST-BID ADDENDUM #1
REF #2
REF #4
Date: 05/12/2025
06/27/2025
08/27/2025
Region: A
A
A

Project: SUMMIT HIGH SCHOOL
BB - SB RENOVATIONS
FOR
MANSFIELD I.S.D.
ARLINGTON, TEXAS

LANGAN
This drawing was prepared by LANGAN ENGINEERING, L.L.C. (LANGAN) as an agent of the State of Texas, and shall remain the property of LANGAN. The information herein shall be used only by the client to whom it was provided and shall not be used for any other purpose without the written consent of LANGAN. Any other use, including without limitation any reproduction, alteration, or distribution, is strictly prohibited, and the user shall be responsible for any and all consequences that may result therefrom. LANGAN, L.L.C. is an Equal Opportunity Employer.
STATE OF TEXAS
MATTHEW S. HARDY
134448
LICENSED PROFESSIONAL ENGINEER
02/27/2025
TBPE Registration #: F-13709

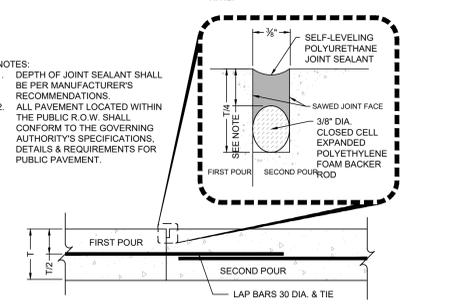
Huckabee
www.huckabee-inc.com
800.667.1228

SITE & UTILITY PLAN
Job No. 01885-04-02
Sheet No. C3.00
Drawn By: AM
Date: 04.15.2025

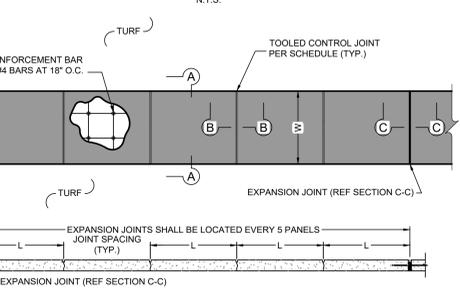


- NOTES:**
- SLEEVES FOR DOWELS SHALL HAVE AN INSIDE DIAMETER OF 3/4" GREATER THAN THE DIAMETER OF THE DOWELS AND SHALL BE SUBMITTED TO ENGINEER FOR APPROVAL PRIOR TO USE.
 - EXPANSION JOINTS SHALL BE CONSTRUCTED A MAXIMUM OF 500' APART ON STRAIGHT PAVING, AND WHERE INDICATED PER THE AMERICAN CONCRETE PAVEMENT ASSOCIATION'S TECHNICAL PUBLICATION ACPA 106.01 (LATEST VERSION).
 - DOWEL COATING SHALL BE ASPHALTIC COATING.
 - DOWELS SHALL NOT BE TIED TO OTHER REINFORCEMENT.
 - REFER TO SIDEWALK DETAILS THIS SHEET FOR EXPANSION JOINTS IN SIDEWALK AREAS.
 - ALL PAVEMENT LOCATED WITHIN THE PUBLIC R.O.W. SHALL CONFORM TO THE GOVERNING AUTHORITY'S SPECIFICATIONS, DETAILS & REQUIREMENTS FOR PUBLIC PAVEMENT.
 - FINISHED SURFACES SHALL BE INSTALLED FLUSH WITH A DIFFERENTIAL ELEVATION NOT TO EXCEED 1/4".

EXPANSION JOINT (ISOLATION)

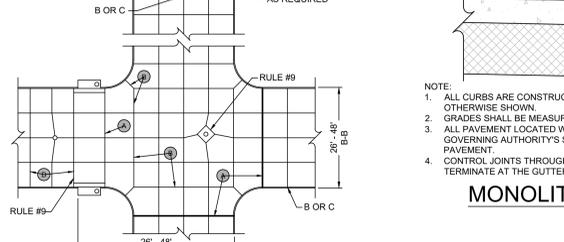
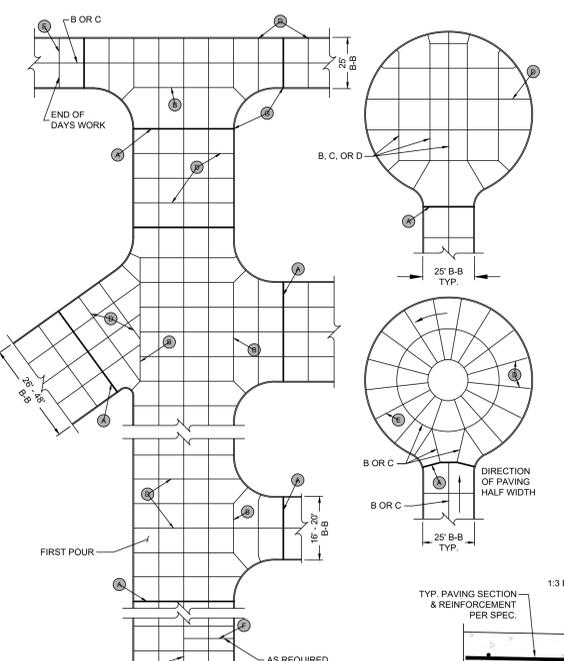


CONSTRUCTION BUTT JOINT

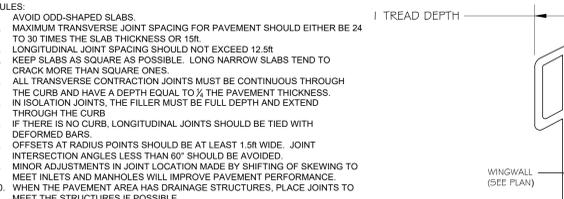


MONOLITHIC CURB DETAIL

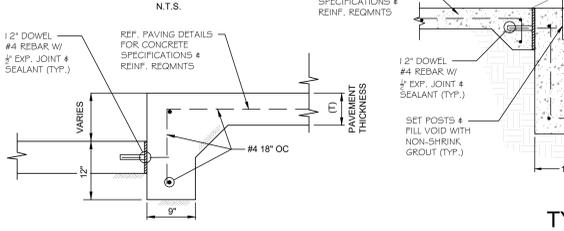
- NOTES:**
- ALL CURBS ARE CONSTRUCTED OF PORTLAND CEMENT CONCRETE UNLESS OTHERWISE SHOWN.
 - GRADES SHALL BE MEASURED AT BACK OF CURB UNLESS OTHERWISE SPECIFIED.
 - ALL PAVEMENT LOCATED WITHIN THE PUBLIC R.O.W. SHALL CONFORM TO THE GOVERNING AUTHORITY'S SPECIFICATIONS, DETAILS & REQUIREMENTS FOR PUBLIC PAVEMENT.
 - CONTROL JOINTS THROUGH CURB SHALL BE SEALED IN THE PAVEMENT AND TERMINATE AT THE GUTTER.



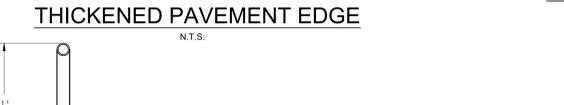
- KEY NOTES:**
- EXPANSION JOINT (ISOLATION)
 - LONGITUDINAL CONSTRUCTION JOINT
 - LONGITUDINAL CONTROL JOINT (CONTRACTION)
 - TRANSVERSE CONTROL JOINT (CONTRACTION)
 - PLANNED TRANSVERSE CONSTRUCTION JOINT
 - EMERGENCY TRANSVERSE CONSTRUCTION JOINT
 - PLACE 1/2" EXPANSION JOINT FILLER IN TOP OF CURB ONLY AT ALL RADIUS POINTS



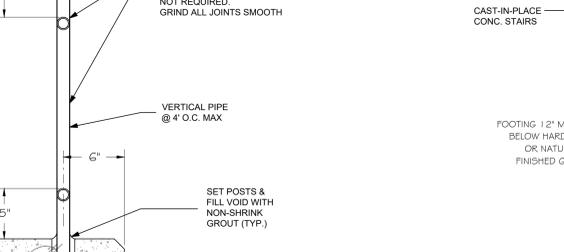
TYPICAL JOINT LAYOUT



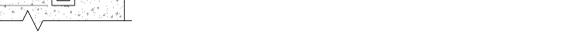
TYPICAL STAIR DETAIL



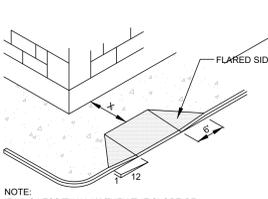
THICKENED PAVEMENT EDGE



TYPICAL SIDEWALK DETAIL



HANDRAIL

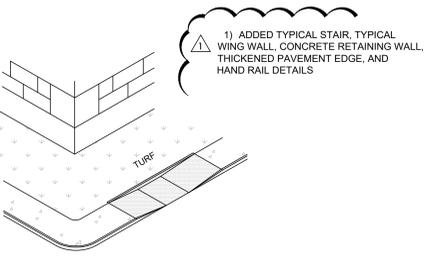


CURB RAMP NOTES

- NOTES:**
- CROSS SLOPE NOT TO EXCEED 2% ON ANY PORTION OF RAMP OR TRANSITION SURFACE.
 - RAMPS SHALL BE CONSTRUCTED PER ADA & APPLICABLE STATE ACCESSIBILITY STANDARDS.
 - CURB RAMPS SHALL BE MONOLITHIC POUR & SEPARATED FROM SITE PAVING WITH A DOWELED EXPANSION JOINT.
 - DETECTABLE WARNING SURFACE (PUBLIC RIGHT-OF-WAY):
 - TRUNCATED DOMES SHALL CONTRAST VISUALLY WITH ADJOINING SURFACES, EITHER LIGHT-ON-DARK, OR DARK-ON-LIGHT. THE MATERIAL USED TO PROVIDE CONTRAST SHALL BE AN INTEGRAL PART OF THE WALKING SURFACE.
 - TRUNCATED DOMES TO RUN PARALLEL TO PEDESTRIAN TRAVEL.
 - DETECTABLE WARNING PAVERS, OR PLATES MEETING ADA & STATE REQUIREMENTS ARE ACCEPTABLE. - GROOVED SURFACE (RAMP FLARE):
 - FLARED CURB RAMP SURFACES SHALL BE TEXTURED WITH GROOVES 1/4" DEEP, 3/4" WIDE, 2" APART AND ARRANGED SO THAT WATER WILL NOT ACCUMULATE IN THE GROOVES.
 - FLARED CURB RAMP SURFACE SHALL HAVE A LIGHT REFLECTIVE VALUE AND TEXTURE THAT SIGNIFICANTLY CONTRASTS WITH THAT OF THE ADJOINING PEDESTRIAN ROUTE WHEN SPECIFIED.

LEGEND

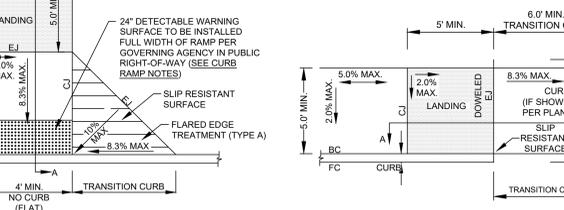
EJ	EXPANSION JOINT
CJ	CONSTRUCTION JOINT
BC	BACK OF CURB
FC	FACE OF CURB



- NOTE:** IF 'X' IS LESS THAN 48" THEN THE SLOPE OF THE FLARED SIDE SHALL NOT EXCEED 1:12.

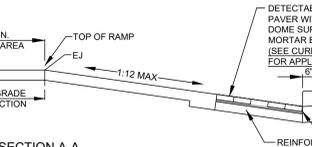
LEGEND

EJ	EXPANSION JOINT
CJ	CONSTRUCTION JOINT
BC	BACK OF CURB
FC	FACE OF CURB



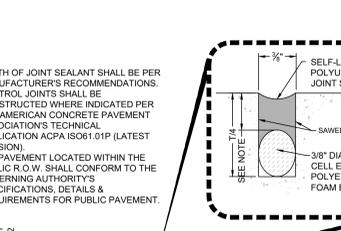
CURB RAMP DETAIL

N.T.S. - FLARED OR RETURN CURB



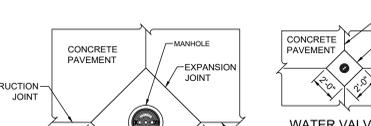
PARALLEL CURB RAMP DETAIL

N.T.S. - SIDEWALK PARALLEL TO CURB



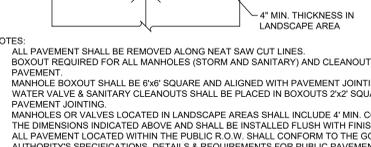
CONTROL JOINT (CONTRACTION)

N.T.S.



WATER VALVE OR SEWER CLEANOUT

N.T.S.



MH / VALVE / CLEANOUT DETAIL

N.T.S.

- NOTES:**
- ALL PAVEMENT SHALL BE REMOVED ALONG NEAT SAW CUT LINES.
 - BOXOUT REQUIRED FOR ALL MANHOLES (STORM AND SANITARY) AND CLEANOUTS LOCATED IN PCC PAVEMENT.
 - MANHOLE BOXOUT SHALL BE 6"x6" SQUARE AND ALIGNED WITH PAVEMENT JOINTING.
 - WATER VALVE & SANITARY CLEANOUTS SHALL BE PLACED IN BOXOUTS 2'x2' SQUARE ALIGNED WITH PAVEMENT JOINTING.
 - MANHOLES OR VALVES LOCATED IN LANDSCAPE AREAS SHALL INCLUDE 4" MIN. CONCRETE COLLAR TO THE DIMENSIONS INDICATED ABOVE AND SHALL BE INSTALLED FLUSH WITH FINISHED GRADE.
 - ALL PAVEMENT LOCATED WITHIN THE PUBLIC R.O.W. SHALL CONFORM TO THE GOVERNING AUTHORITY'S SPECIFICATIONS, DETAILS & REQUIREMENTS FOR PUBLIC PAVEMENT.

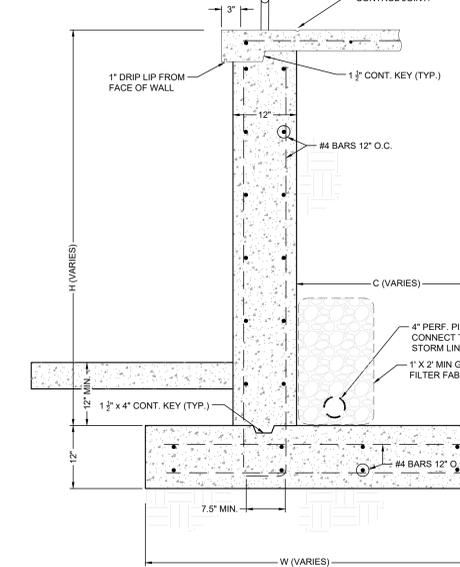
RETAINING WALL NOTES:

- THE RETAINING WALL IS DESIGNED TO SUPPORT A NOMINAL SURCHARGE OF 100 PSF.
- MINIMUM CONCRETE COMPRESSIVE STRENGTH IS 4,000 PSI @ 28 DAYS.
- MINIMUM CONCRETE COVER:

 - 1.5" CAST AGAINST FORMS.
 - 3" CAST AGAINST EARTH.

- DEVELOPMENT AND SPLICE LENGTHS SHALL CONFORM TO ACI STANDARDS.

STEM HEIGHT H	BASE WIDTH W	HEEL C
UP TO 18"	2'-3"	1'-3"
< 3'-0"	3'-0"	1'-9"
< 4'-0"	3'-9"	2'-3"
< 5'-0"	4'-6"	2'-9"



CONCRETE RETAINING WALL

N.T.S.

Project: SUMMIT HIGH SCHOOL BB - SB RENOVATIONS FOR MANSFIELD I.S.D. ARLINGTON, TEXAS

Date: 08/27/2025

Revision: 1

Sheet No. C6.03

Project: SUMMIT HIGH SCHOOL BB - SB RENOVATIONS FOR MANSFIELD I.S.D. ARLINGTON, TEXAS

Date: 08/27/2025

Revision: 1

Sheet No. C6.03

Project: SUMMIT HIGH SCHOOL BB - SB RENOVATIONS FOR MANSFIELD I.S.D. ARLINGTON, TEXAS

Date: 08/27/2025

Revision: 1

Sheet No. C6.03

Project: SUMMIT HIGH SCHOOL BB - SB RENOVATIONS FOR MANSFIELD I.S.D. ARLINGTON, TEXAS

Date: 08/27/2025

Revision: 1

Sheet No. C6.03

Project: SUMMIT HIGH SCHOOL BB - SB RENOVATIONS FOR MANSFIELD I.S.D. ARLINGTON, TEXAS

Date: 08/27/2025

Revision: 1

Sheet No. C6.03

Project: SUMMIT HIGH SCHOOL BB - SB RENOVATIONS FOR MANSFIELD I.S.D. ARLINGTON, TEXAS

Date: 08/27/2025

Revision: 1

Sheet No. C6.03

From: Garrett Yates <gyates@ctexcavatinginc.com>
Sent: Wednesday, September 3, 2025 8:58 AM
To: Robert McNutt
Cc: Austin Acuff; Dave Hathaway
Subject: Re: Summit HS BB/SB - RFP #4 - Batting Cage Relocation

Do you have the updated CAD that reflects the RFP #4 changes? There will be no cost impact to relocate batting cage.

Garrett Yates

Project Manager

2507 Interstate Highway 30 East
Greenville, Texas 75402

C: 903-303-9220
O: 903-455-8483
W: www.ctexcavatinginc.com
E: gyates@ctexcavatinginc.com



From: Robert McNutt <rmcnutt@leelewis.com>
Sent: Friday, August 29, 2025 12:07 PM
To: Garrett Yates <gyates@ctexcavatinginc.com>
Cc: Austin Acuff <aacuff@leelewis.com>; Dave Hathaway <dhathaway@leelewis.com>
Subject: Re: Summit HS BB/SB - RFP #4 - Batting Cage Relocation

Yes Sir. It was requested yesterday when this RFP was issued.

Thank you,

Robert McNutt
Project Superintendent



17177 Preston Rd, Suite 160 | Dallas, TX 75248
P 972.818.0700 | M 214.724.2626
leelewis.com

From: Garrett Yates <gyates@ctexcavatinginc.com> 139
Sent: Friday, August 29, 2025 12:04 PM



MANSFIELD ISD SUMMIT HIGH SCHOOL
BASEBALL RFP #4 PRICING

Date: September 5, 2025
Revised: October 15, 2025
Owner: Mansfield Independent School District
Contact: Lee Lewis Construction

Project: RFP #4 Batting Cage Relocation
Address: 1071 Turner Warnell Rd, Arlington, TX 76001

RFP #4 BATTING CAGE RELOCATION IMPACTS AT BASEBALL

1. PSC will excavate footing for new retaining wall the borders the baseball field approximately 195 LF.
2. PSC will form and pour new concrete retaining wall approximately 195 LF as shown on sheet C4.0 and per detail on sheet C6.03.
3. PSC will install a 4" HDPE N-12 perforated pipe behind the wall with drain stone wrapped in fabric. PSC will tie the 4" pipe into the nearest storm drain.
4. Note: retaining walls not bordering the baseball field are excluded, all flatwork, ramps, and handrails excluded.
5. Performance and payment bonds excluded.

Net Add to Contract \$93,234.00

From: Martha Brock <Martha.Brock@reddotbuildings.com>
Sent: Friday, August 29, 2025 8:35 AM
To: Austin Acuff
Subject: Re: Summit HS BB/SB - RFP #4 - Batting Cage Relocation

Austin,

I see no impact to Red Dot scope of work, it seems the PEMB(s) are simply relocating & design will remain unaffected. Please advise if otherwise.

Thanks,

Jaime Rojas | RED DOT BUILDINGS

Project Coordinator

1209 W Corsicana St | Athens, TX 75751

[903.675.9181](tel:903.675.9181)

www.reddotbuildings.com

To discontinue receiving email communications from Red Dot, please reply to this email with "Red-Dot-unsubscribe" in the subject line, or send a new email with "Red-Dot-unsubscribe" in the subject line to the original Red Dot sender.

Red Dot Buildings
1209 W Corsicana St
Athens, Tx 75751

>>> Austin Acuff <aacuff@leelewis.com> 8/28/2025 9:32 AM >>>

Team,

See attached RFP #4 - Batting Cage Relocation. Please review and either tell me no additional cost or submit credit or cost to me by the end of next week.

On any pricing submissions, a detailed breakout is required. See below:

- Labor Cost = Hourly Rate X # of Men
- Material Cost
 - Item #1 = Amount X Unit Price
 - Item #2 = Amount X Unit Price
- Equipment Cost = Rate X Days
- After subtotal, list O/P. We are capped at 10%.

PLEASE CLOSELY REVIEW THIS RFP AS EVEN IF YOU DO NOT HAVE ADDITIONAL COST, A ZERO DOLLAR CO WILL BE ISSUED ON THIS AT A LATER DATE.

Thanks,

Austin Acuff
Project Manager



17177 Preston Rd, Suite 160 | Dallas, TX 75248
P 972.818.0700 | M 469.990.3797
leelewis.com

NOTICE: This email contains information that is confidential, proprietary, privileged, or otherwise legally protected from disclosure. If you are not the named addressee, you are not authorized to read, print, retain, copy, or disseminate this email or any part of it. If you received this email in error, please immediately notify the sender by reply email, and delete all copies of this email and any attachments.



RFP NO. 004
SUMMIT HS BB/SB RENOVATIONS
PCO 001

POTENTIAL CHANGE ORDER-DETAIL SHEET					 T & C SERVICES, LLC
Job Name: Summit HS BB/SB Renovations					
PCO #	001				
Date	09/3/03/2025				
Description of Request: RFP #4 Batting Cage Relocation					
Item	Description of Material & Labor	Quantity	Unit	Cost	Total Cost
1	Sawcut/Remove Existing Concrete	728	SF	3,350.00	3,350.00
				Total	\$ 3,350.00
2	Concrete Retaining Wall	170	LF		
	<i>Excavation (2 Days)</i>				
	Labor (3 Guys)	48	Hrs	40.00	1,920.00
	Equipment -Excavator	1	EA	650.00	650.00
	<i>Concrete Footing (2 Days)</i>				
	Labor (4 Guys)	64	Hrs	40.00	2,560.00
	Material				
	Reinforcement	1	EA	1,800.00	1,800.00
	Concrete	28	CY	180.00	5,040.00
	Equipment (Buggy or Skidsteer)	1	EA	600.00	600.00
	<i>Concrete Vertical Wall (3 Days)</i>				
	Labor (4 Guys)	96	Hrs	40.00	3,840.00
	Material				
	Forms	1	EA	1,500.00	1,800.00
	Reinforcement	1	EA	2,200.00	2,450.00
	Concrete	27	CY	180.00	4,860.00
	Equipment	1	EA	600.00	600.00
	<i>Wall Drainage Pipe & Backfill</i>	1	EA	3,800.00	3,800.00
				Total	\$ 29,920.00
3	Added Sidewalks/Ramps/Steps	1540	SF		
	Labor (3 Days)	72	Hrs	40.00	2,880.00
	Material				
	Forms	1	EA	1,700.00	1,700.00
	Reinforcement	1	EA	2,300.00	2,300.00
	Concrete 4" thick	29	CY	170.00	4,930.00
				Total	\$ 11,810.00
				CUMULATIVE TOTAL	\$ 45,080.00
				OHP	\$ 4,508.00
				GRAND TOTAL	\$ 49,588.00

General Notes:

Proposal valid 30 days from the date listed on cover sheet

Exclusions:

- Striping
- Pumping of Concrete
- Light Pole Bases (Add \$800/LP Concrete)
- Bollards (Add \$300/Bollard/Bollard Material By Others)
- Materials Testing
- MEP Work
- Anchor bolts provided by others (TC will install)
- Concrete temperature control (cooling or heating)
- Integral color/stain/stamped/deco cut concrete
- Concrete Wet Curing
- Imported fill
- Housekeeping pads
- Joint sealants
- Moisture Control Or Conditioning Of Sub Grade
- Filter Fabric, Corrugated Piping, Socks Or Screens Material Or Installation
- Engineered wall bracing (not including panel bracing)
- Rock or sandstone excavation/drilling
- Pumping of Concrete for Paving
- Sill Beams & Bond Beams Anywhere
- Stair Nosing Material
- Barricading and Traffic Control
- Sidewalk Excavation
- Dirt Work Outside 1/10th Tolerance
- Sidewalk Backfill
- Maintenance Of FF/FL @ Slab
- Dust Control
- Sweep Cleaning Except For What Debris Concrete Creates
- Water Proofing Anywhere
- Slip Forming Or Mechanical Screeding
- Protection Of Surfaces Post Installation
- Concrete Accelerating Admixtures
- Any type of bonds or permits
- Power Washing
- ADA / TAS Hand Rail Installation
- Asphalt or asphalt patching
- Supply/install of concrete sealers and/or hardeners
- Multiple layouts of light poles for electrician
- Back charges without written notice before commencement of remedial work
- Spoils Haul Off
- Shadow/mimic cracking due to reinforcement or deck flutes
- Uncontrollable cracking when pouring directly on rock
- Cosmetic issues due to construction traffic
- Cosmetic issues at construction joints, leave outs, and block outs

- Mockups
- Remediation of floors post covering/sealing (once sealed/covered floor has been accepted)
- Surface cracking; crazing; delamination; shrinkage cracks; spalling; due to wind, heat and/or work hour restrictions

Proposal good for thirty days conditioned upon the use of the AIA A401 subcontract or other acceptable contract language including this proposal. Payment shall be made within 30 days of invoicing.

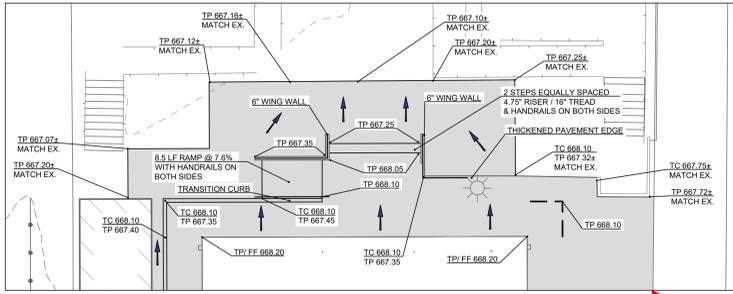
Please sign below and return if this proposal is accepted.

Sign Name: _____

Date: _____

Thank you,

Cody Cospers
T&C Services
817-565-9792



INSET 'A' - 1" = 10'

STANDARD ACCESSIBILITY REQUIREMENTS

PARKING:

- (A) ACCESSIBLE PARKING SPACES SHALL BE AS NOTED TO A MIN. 8'6" WIDE OR A MIN. 132" WIDE FOR VAN DESIGNATED SPACES WITH A MAXIMUM SLOPE OF 2% IN ALL DIRECTIONS. ALL BUILDINGS SHALL CONTAIN AT LEAST ONE VAN ACCESSIBLE SPACE FOR NO LESS THAN ONE VAN SPACE FOR EVERY 6 ACCESSIBLE SPACES.
- (B) EACH ACCESSIBLE PARKING SPACE SHALL HAVE A VERTICALLY MOUNTED (OR SUSPENDED) SIGN SHOWING THE SYMBOL OF ACCESSIBILITY. APPROPRIATE VAN ACCESSIBLE SPACES MUST INCORPORATE "VAN ACCESSIBLE" BELOW THE SYMBOL OF ACCESSIBILITY. SIGNS SHALL BE LOCATED AS NOTED TO 80" (MIN.) ABOVE THE ADJACENT PAVED SURFACE TO BOTTOM OF SIGN.
- (C) ALL ACCESSIBLE SPACES SERVING ACCESSIBLE PARKING SPACES SHALL BE AS NOTED TO A 90" WIDE MINIMUM.

RAMP:

- (D) RAMP EXCEEDING 6" IN RISE (EXCLUDING CURB RAMP) SHALL HAVE APPROPRIATE EDGE PROTECTION WITH HANDRAILS ON EACH SIDE AT BETWEEN 34" AND 38" AND EXTEND 12" BEYOND THE TOP AND BOTTOM OF RAMP. HANDRAIL SHALL NOT DIMINISH THE CLEAR AREA REQUIRED FOR TOP AND BOTTOM LANDINGS SERVING THE RAMP.
- (E) RAMP SHALL HAVE A SURFACE ARRANGED SO THAT WATER WILL NOT ACCUMULATE. COLOR OF RAMP FINISH MATERIAL (INCLUDING CONCRETE) SHALL HAVE A LIGHT AND REFLECTIVE VALUE TO SIGNIFICANTLY CONTRAST FROM ADJACENT SURFACES OR COLORS ONLY IF REQUIRED BY A LOCAL OR STATE JURISDICTION.
- (F) LANDINGS FOR RAMP SHALL BE AS WIDE AS THE RAMP AND 60" LONG MINIMUM (30" MINIMUM FOR CURB RAMP).
- (G) RAMP SHALL NOT EXCEED A 1:12 RUNNING SLOPE OR 30° RISE.
- (H) RAMP AND LANDINGS SHALL NOT EXCEED 1:48 (2% CROSS SLOPE).

SIDEWALKS AND ACCESSIBLE ROUTES:

- (I) SIDEWALKS MUST BE AT LEAST 30" WIDE WITH 5'x5' CLEAR PASSING OPPORTUNITIES IN INCREMENTS LESS THAN 150'.
- (J) LONGITUDINAL SLOPE OF ANY SIDEWALK (ACCESSIBLE ROUTE) SHALL NOT EXCEED 1:20 (5%).

****NOTICE TO CONTRACTORS - UTILITIES****

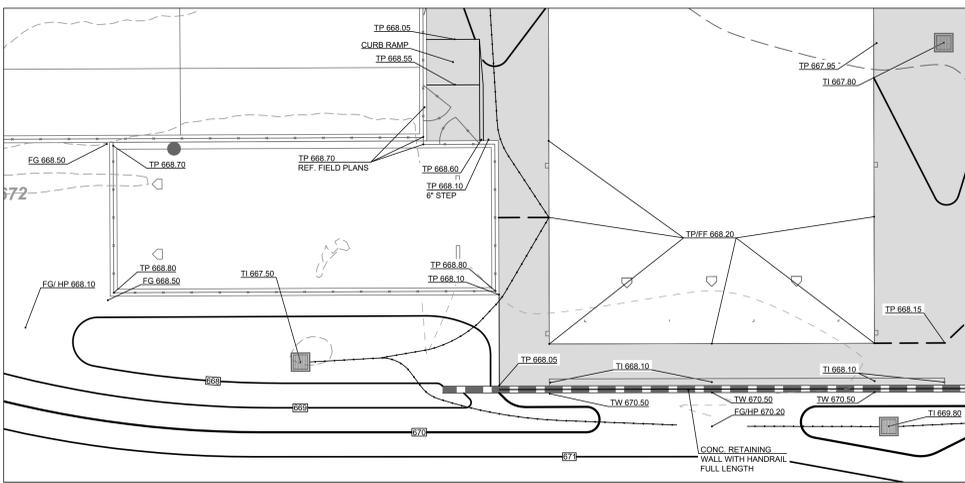
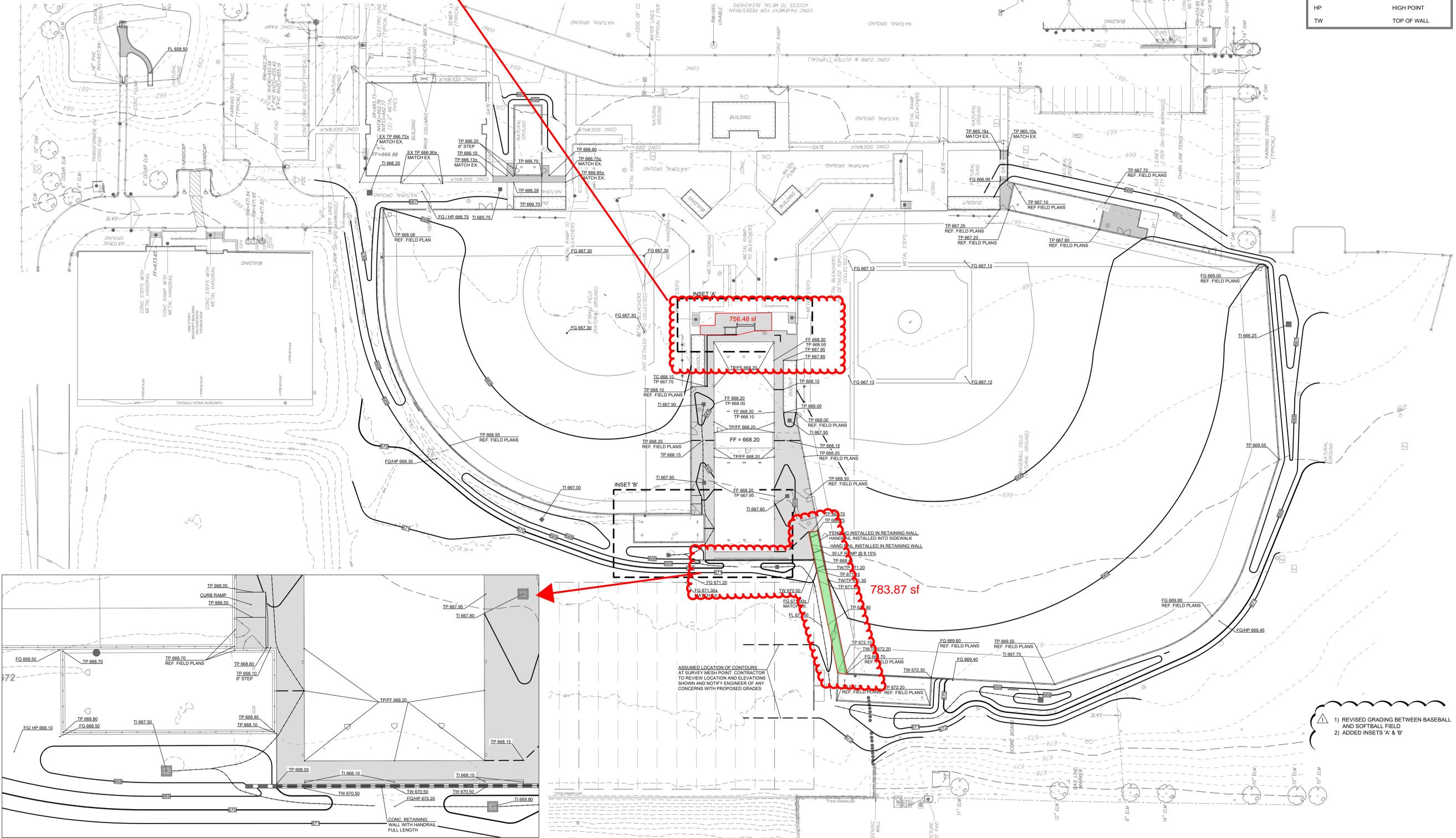
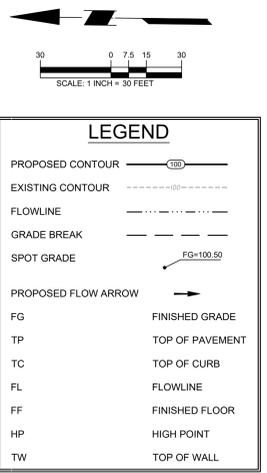
THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND/OR ELEVATION OF ANY EXISTING UTILITIES AS SHOWN ON THESE PLANS ARE BASED ON RECORDS OF THE VARIOUS UTILITY COMPANIES, THE GOVERNING MUNICIPALITY, AND WHERE POSSIBLE, MEASUREMENTS TAKEN IN THE FIELD. THE INFORMATION PROVIDED IS NOT TO BE RELIED ON AS BEING EXACT OR COMPLETE. THE CONTRACTOR MUST CALL THE APPROPRIATE UTILITY COMPANY AT LEAST 48 HOURS BEFORE ANY EXCAVATION TO REQUEST EXACT FIELD LOCATION OF UTILITIES. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO RELOCATE ALL EXISTING UTILITIES WHICH CONFLICT WITH THE PROPOSED IMPROVEMENTS SHOWN ON THESE PLANS.

GENERAL SITE GRADING NOTE

- AS PART OF THE BASE BID THE CONTRACTOR SHALL PROVIDE/IMPORT ALL SELECT FILL AND TOPSOIL MATERIAL NECESSARY TO ACHIEVE FINAL GRADE PER PLAN.
- ALL AREAS WITHIN CONSTRUCTION LIMITS NOT COVERED WITH AN IMPERVIOUS MATERIAL SHALL BE COVERED WITH TOPSOIL. THE TOPSOIL SHALL BE IN CONFORMANCE WITH THE TOPSOIL NOTES LISTED IN THE PLAN SET AND SPECIFICATIONS FOR THIS PROJECT.
- BASE BID SHALL ALSO INCLUDE HAUL OFF OF EXCESS MATERIAL AS NECESSARY.
- ANY FILL PLACED ON SITE SHALL BE TESTED AND APPROVED BY THE PROJECT GEOTECHNICAL ENGINEER AND BE IN CONFORMANCE WITH RECOMMENDATIONS LISTED IN THE SITE GEOTECHNICAL REPORT TITLED SUMMIT HIGH SCHOOL BASEBALL FIELD STRUCTURES AND DATED FEBRUARY 27, 2025 OR ANY SUPPLEMENTAL ADDENDUMS.

TOPOGRAPHIC INFORMATION TAKEN FROM A TOPOGRAPHIC SURVEY PERFORMED BY LANGAN. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY, IN WRITING, OF ANY DISCREPANCIES OR OMISSIONS TO THE TOPOGRAPHIC INFORMATION. THE CONTRACTOR(S) SHALL BE RESPONSIBLE FOR CONFIRMING THE LOCATION (HORIZONTAL/VERTICAL) OF ANY BURIED CABLES, CONDUITS, PIPES, AND STRUCTURES (STORM SEWER, SANITARY SEWER, WATER, GAS, TELEVISION, TELEPHONE, ETC.) WHICH IMPACT THE CONSTRUCTION SITE. THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY DISCREPANCIES ARE FOUND BETWEEN THE ACTUAL CONDITIONS VERSUS THE DATA CONTAINED IN THE CONSTRUCTION PLANS. ANY COSTS INCURRED AS THE RESULT OF NOT CONFIRMING THE ACTUAL LOCATION (HORIZONTAL/VERTICAL) OF SAID CABLES, CONDUITS, PIPES, AND STRUCTURES SHALL BE BORNE BY THE CONTRACTOR. ADDITIONALLY, THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY ERRORS OR DISCREPANCIES ARE FOUND ON THE CONSTRUCTION DOCUMENTS (PSS&E) WHICH NEGATIVELY IMPACT THE PROJECT. THE ENGINEER AND OWNER SHALL BE INDEMNIFIED OF PROBLEMS AND/OR COST WHICH MAY RESULT FROM CONTRACTOR'S FAILURE TO NOTIFY ENGINEER AND OWNER.

THESE PLANS ARE SUBJECT TO REVIEW & APPROVAL BY JURISDICTIONAL ENTITIES.



INSET 'B' - 1" = 10'

SUMMIT HIGH SCHOOL BB - SB RENOVATIONS FOR MANSFIELD I.S.D. ARLINGTON, TEXAS

LANGAN

STATE OF TEXAS
 MATTHEW S. HARDY
 134448
 LICENSED PROFESSIONAL ENGINEER
 8/27/2025
 T&PE Registration #: F-13709

Huckabee

www.huckabee-inc.com
 800.887.1228

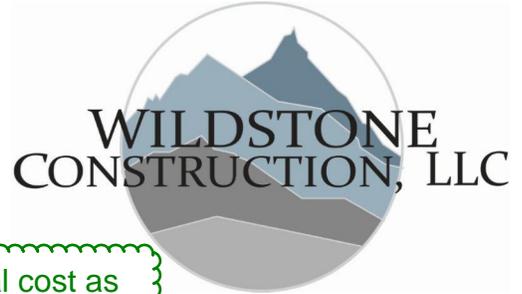
GRADING PLAN

Job No. 01885-04-02 Sheet No. C4.00
 Drawn By: AM
 Date: 04.15.2025

- 1) REVISED GRADING BETWEEN BASEBALL AND SOFTBALL FIELD
- 2) ADDED INSETS 'A' & 'B'

Wildstone Construction, LLC

12850 Hwy 287
 Fort Worth, Texas 76052
 Phone: 817-847-8660
 Fax: 817-847-8019



Quote To: Lee Lewis Construction
17177 Preston Road
Dallas, TX 75248
 Phone: 0
 Fax: _____

Re-submittal cost as the plan had already been sent to 3rd party review before issue was found

Date: **9/8/2025**
 Attn: Ausitn Acuff
 RFP #4
 Batting Cage Relocation

Project: **Summit High School Baseball Softball**
Mansfield TX

Private Water

Item No.	Quantity	Unit	Description	Unit Price	Extension
1	60	LF	10" DR-14 PVC PIPE	\$35.00	\$2,100.00
2	40	LF	4" DR-18 PVC PIPE	\$6.50	\$260.00
3	1	LS	Fireline Plan Revision	\$1,831.50	\$1,831.50
4	100	LF	Water Testing	\$1.80	\$180.00
5	100	LF	Trench Safety	\$0.90	\$90.00
Total					\$4,461.50

Private Storm

Item No.	Quantity	Unit	Description	Unit Price	Extension
6	-80	LF	24" N-12 HDPE	\$87.60	(\$7,008.00)
7	80	LF	18" N-12 HDPE	\$42.80	\$3,424.00
8	160	LF	10" N-12 HDPE	\$33.00	\$5,280.00
9	-100	LF	8" N-12 HDPE	\$53.20	(\$5,320.00)
10	100	LF	6" N-12 HDPE	\$31.91	\$3,191.00
11	-60	LF	4" N-12 HDPE	\$49.60	(\$2,976.00)
12	-3	EA	2'x2'x6' Catch Basin	\$2,533.40	(\$7,600.20)
13	3	EA	3'x3'x9' Catch Basins	\$2,183.60	\$6,550.80
14	56	LF	ACO Drain K100 Trench Drain	\$130.38	\$7,301.28
15	100	LF	CCTV	\$1.80	\$180.00
16	100	LF	Trench Safety	\$0.90	\$90.00
Total					\$3,112.88

Labor

Item No.	Quantity	Unit	Description	Unit Price	Extension
17	25	Hours	Labor (7 Crew Members)	\$374.84	\$9,371.00
Total					\$9,371.00

Equipment

Item No.	Quantity	Unit	Description	Unit Price	Extension
18	2	Days	Equipment	\$3,748.35	\$7,496.70
Total					\$7,496.70

OH/P 10%

Item No.	Quantity	Unit	Description	Unit Price	Extension
19	1	LS	OH/P	\$4,734.63	\$4,734.63
Total					\$4,734.63

TOTAL QUOTE:

\$29,176.71

****This cost does not include any removal or replacement of concrete if needed**



MORE THAN ARCHITECTS

PRICE REQUEST (RFP)

NO. 004

PROJECT NAME: Summit HS BB/SB Renovations

CLIENT NAME: Mansfield ISD

LOCATION: Arlington, Texas

PROJECT NUMBER: 01885-04-02

ISSUE DATE: 08.27.25

SUMMARY OF CHANGES:

- Revise location of batting cages and revise grading around baseball and softball fields to maintain existing practice field. Baseball field first base side bullpen has been relocated to outfield along with associated lighting specific to the bullpen.

UPDATED DOCUMENTS ATTACHED:

Project Manual:	--
Civil Sheets:	C2.00, C3.00, C4.00, C5.02, C6.03
Landscape Sheets:	--
Sports Design:	F1.01
Structural Sheets:	--
Architectural Sheets:	--
Foodservice Sheets:	--
Plumbing Sheets:	--
Mechanical Sheets:	--
Electrical Sheets:	--
Technology Sheets:	--

Huckabee

AUSTIN • DALLAS • FORT WORTH • HOUSTON • WACO
www.huckabee-inc.com

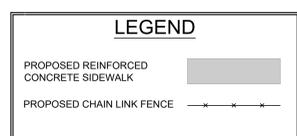
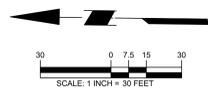


Know what's below.
Call before you dig.

!!!CAUTION!!!
EXISTING OVERHEAD & UNDERGROUND UTILITIES IN THE VICINITY.
VERIFY LOCATION OF EXISTING UNDERGROUND UTILITIES
BY VACUUM EXCAVATION OR OTHER POTHOLING TECHNIQUES.

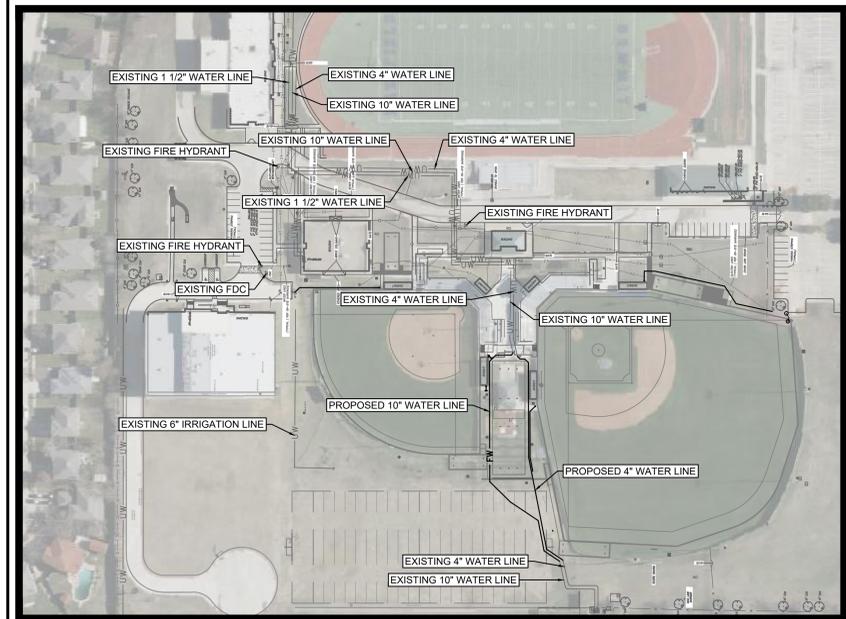
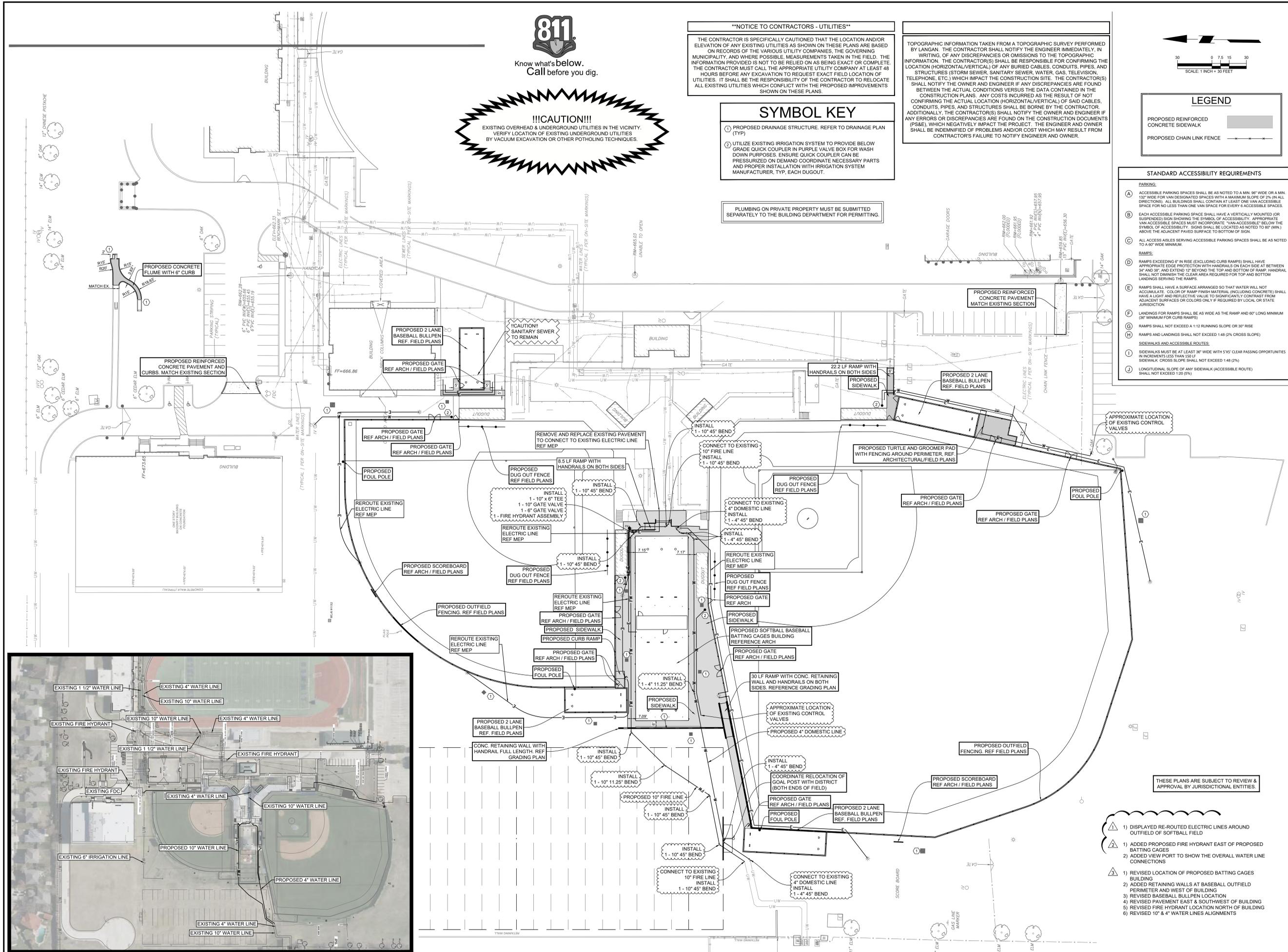
****NOTICE TO CONTRACTORS - UTILITIES****
THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND/OR ELEVATION OF ANY EXISTING UTILITIES AS SHOWN ON THESE PLANS ARE BASED ON RECORDS OF THE VARIOUS UTILITY COMPANIES, THE GOVERNING MUNICIPALITY, AND WHERE POSSIBLE, MEASUREMENTS TAKEN IN THE FIELD. THE INFORMATION PROVIDED IS NOT TO BE RELIED ON AS BEING EXACT OR COMPLETE. THE CONTRACTOR MUST CALL THE APPROPRIATE UTILITY COMPANY AT LEAST 48 HOURS BEFORE ANY EXCAVATION TO REQUEST EXACT FIELD LOCATION OF UTILITIES. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO RELOCATE ALL EXISTING UTILITIES WHICH CONFLICT WITH THE PROPOSED IMPROVEMENTS SHOWN ON THESE PLANS.

TOPOGRAPHIC INFORMATION TAKEN FROM A TOPOGRAPHIC SURVEY PERFORMED BY LANGAN. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY, IN WRITING, OF ANY DISCREPANCIES OR OMISSIONS TO THE TOPOGRAPHIC INFORMATION. THE CONTRACTOR(S) SHALL BE RESPONSIBLE FOR CONFIRMING THE LOCATION (HORIZONTAL/VERTICAL) OF ANY BURIED CABLES, CONDUITS, PIPES, AND STRUCTURES (STORM SEWER, SANITARY SEWER, WATER, GAS, TELEVISION, TELEPHONE, ETC.) WHICH IMPACT THE CONSTRUCTION SITE. THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY DISCREPANCIES ARE FOUND BETWEEN THE ACTUAL CONDITIONS VERSUS THE DATA CONTAINED IN THE CONSTRUCTION PLANS. ANY COSTS INCURRED AS THE RESULT OF NOT CONFIRMING THE ACTUAL LOCATION (HORIZONTAL/VERTICAL) OF SAID CABLES, CONDUITS, PIPES, AND STRUCTURES SHALL BE BORNE BY THE CONTRACTOR. ADDITIONALLY, THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY ERRORS OR DISCREPANCIES ARE FOUND ON THE CONSTRUCTION DOCUMENTS (PSES), WHICH NEGATIVELY IMPACT THE PROJECT. THE ENGINEER AND OWNER SHALL BE INDEMNIFIED OF PROBLEMS AND/OR COST WHICH MAY RESULT FROM CONTRACTOR'S FAILURE TO NOTIFY ENGINEER AND OWNER.



STANDARD ACCESSIBILITY REQUIREMENTS
PARKING:
A ACCESSIBLE PARKING SPACES SHALL BE AS NOTED TO A MIN. 9'6" WIDE OR A MIN. 13'2" WIDE FOR VAN DESIGNATED SPACES WITH A MAXIMUM SLOPE OF 2% IN ALL DIRECTIONS. ALL BUILDINGS SHALL CONTAIN AT LEAST ONE VAN ACCESSIBLE SPACE FOR NO LESS THAN ONE VAN SPACE FOR EVERY 6 ACCESSIBLE SPACES.
B EACH ACCESSIBLE PARKING SPACE SHALL HAVE A VERTICALLY MOUNTED (OR SUSPENDED) SIGN SHOWING THE SYMBOL OF ACCESSIBILITY. APPROPRIATE VAN ACCESSIBLE SPACES MUST INCORPORATE "VAN ACCESSIBLE" BELOW THE SYMBOL OF ACCESSIBILITY. SIGNS SHALL BE LOCATED AS NOTED TO 8'0" (MIN.) ABOVE THE ADJACENT PAVED SURFACE TO BOTTOM OF SIGN.
C ALL ACCESS AISLES SERVING ACCESSIBLE PARKING SPACES SHALL BE AS NOTED TO A 6'0" WIDE MINIMUM.
RAMPS:
D RAMPS EXCEEDING 6" IN RISE (EXCLUDING CURB RAMPS) SHALL HAVE APPROPRIATE EDGE PROTECTION WITH HANDRAILS ON EACH SIDE AT BETWEEN 34" AND 38" AND EXTEND 12" BEYOND THE TOP AND BOTTOM OF RAMP. HANDRAIL SHALL NOT DIMINISH THE CLEAR AREA REQUIRED FOR TOP AND BOTTOM LANDINGS SERVING THE RAMPS.
E RAMPS SHALL HAVE A SURFACE ARRANGED SO THAT WATER WILL NOT ACCUMULATE. COLOR OF RAMP FINISH MATERIAL (INCLUDING CONCRETE) SHALL HAVE A LIGHT AND REFLECTIVE VALUE TO SIGNIFICANTLY CONTRAST FROM ADJACENT SURFACES OR COLORS ONLY IF REQUIRED BY LOCAL OR STATE JURISDICTION.
F LANDINGS FOR RAMPS SHALL BE AS WIDE AS THE RAMP AND 6'0" LONG MINIMUM (30' MINIMUM FOR CURB RAMPS).
G RAMPS SHALL NOT EXCEED A 1:12 RUNNING SLOPE OR 30' RISE.
H RAMPS AND LANDINGS SHALL NOT EXCEED 1:48 (2% CROSS SLOPE).
SIDEWALKS AND ACCESSIBLE ROUTES:
I SIDEWALKS MUST BE AT LEAST 36" WIDE WITH 5'X5' CLEAR PASSING OPPORTUNITIES IN INCREMENTS LESS THAN 50' L.
SIDEWALK CROSS SLOPE SHALL NOT EXCEED 1:48 (2%).
J LONGITUDINAL SLOPE OF ANY SIDEWALK (ACCESSIBLE ROUTE) SHALL NOT EXCEED 1:20 (5%).

PLUMBING ON PRIVATE PROPERTY MUST BE SUBMITTED SEPARATELY TO THE BUILDING DEPARTMENT FOR PERMITTING.



OVERALL WATER LINE CONNECTIONS
SCALE: 1" = 100'

- 1) DISPLAYED RE-ROUTED ELECTRIC LINES AROUND OUTFIELD OF SOFTBALL FIELD
- 1) ADDED PROPOSED FIRE HYDRANT EAST OF PROPOSED BATTING CAGES
- 2) ADDED VIEW PORT TO SHOW THE OVERALL WATER LINE CONNECTIONS
- 1) REVISED LOCATION OF PROPOSED BATTING CAGES BUILDING
- 2) ADDED RETAINING WALLS AT BASEBALL OUTFIELD PERIMETER AND WEST OF BUILDING
- 3) REVISED BASEBALL BULLPEN LOCATION
- 4) REVISED PAVEMENT EAST & SOUTHWEST OF BUILDING
- 5) REVISED FIRE HYDRANT LOCATION NORTH OF BUILDING
- 6) REVISED 10" & 4" WATER LINES ALIGNMENTS

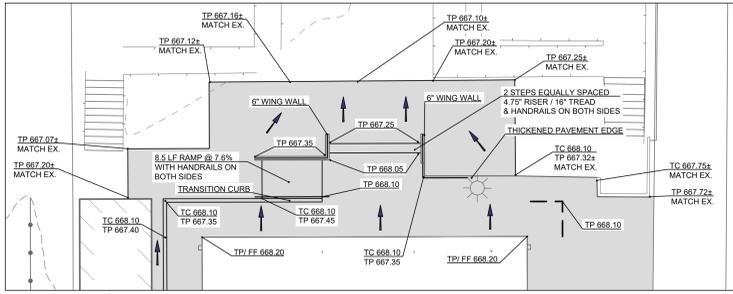
POST-BID ADDENDUM #1
REF #2
REF #4
Date: 05/12/2025
06/27/2025
08/27/2025
Region: A
A
A

SUMMIT HIGH SCHOOL
BB - SB RENOVATIONS
FOR
MANSFIELD I.S.D.
ARLINGTON, TEXAS

LANGAN
This drawing was prepared by LANGAN ENGINEERING, L.L.C. (LANGAN) as an agent of the State of Texas and shall remain the property of LANGAN. The information herein shall be used only by the client to whom it was provided and shall not be used for any other purpose without the written consent of LANGAN. Any other use, including without limitation any reproduction or alteration, is strictly prohibited, and the user shall be responsible for any and all consequences that may arise from such unauthorized use.
STATE OF TEXAS
MATTHEW S. HARDY
134448
LICENSED PROFESSIONAL ENGINEER
02/27/2025
TBPE Registration #: F-13709

Huckabee
www.huckabee-inc.com
800.667.1228

SITE & UTILITY PLAN
Job No. 01885-04-02 Sheet No.
Drawn By: AM
Date: 04.15.2025
C3.00



INSET 'A' - 1" = 10'

STANDARD ACCESSIBILITY REQUIREMENTS

PARKING:

- (A) ACCESSIBLE PARKING SPACES SHALL BE AS NOTED TO A MIN. 8' WIDE OR A MIN. 132" WIDE FOR VAN DESIGNATED SPACES WITH A MAXIMUM SLOPE OF 2% IN ALL DIRECTIONS. ALL BUILDINGS SHALL CONTAIN AT LEAST ONE VAN ACCESSIBLE SPACE FOR NO LESS THAN ONE VAN SPACE FOR EVERY 6 ACCESSIBLE SPACES.
- (B) EACH ACCESSIBLE PARKING SPACE SHALL HAVE A VERTICALLY MOUNTED (OR SUSPENDED) SIGN SHOWING THE SYMBOL OF ACCESSIBILITY. APPROPRIATE VAN ACCESSIBLE SPACES MUST INCORPORATE "VAN ACCESSIBLE" BELOW THE SYMBOL OF ACCESSIBILITY. SIGNS SHALL BE LOCATED AS NOTED TO 80" (MIN.) ABOVE THE ADJACENT PAVED SURFACE TO BOTTOM OF SIGN.
- (C) ALL ACCESSIBLE SPACES SERVING ACCESSIBLE PARKING SPACES SHALL BE AS NOTED TO A 60" WIDE MINIMUM.

RAMP:

- (D) RAMP EXCEEDING 6" IN RISE (EXCLUDING CURB RAMP) SHALL HAVE APPROPRIATE EDGE PROTECTION WITH HANDRAILS ON EACH SIDE AT BETWEEN 34" AND 38" AND EXTEND 12" BEYOND THE TOP AND BOTTOM OF RAMP. HANDRAIL SHALL NOT DIMINISH THE CLEAR AREA REQUIRED FOR TOP AND BOTTOM LANDINGS SERVING THE RAMP.
- (E) RAMP SHALL HAVE A SURFACE ARRANGED SO THAT WATER WILL NOT ACCUMULATE. COLOR OF RAMP FINISH MATERIAL (INCLUDING CONCRETE) SHALL HAVE A LIGHT AND REFLECTIVE VALUE TO SIGNIFICANTLY CONTRAST FROM ADJACENT SURFACES OR COLORS ONLY IF REQUIRED BY A LOCAL OR STATE JURISDICTION.
- (F) LANDINGS FOR RAMP SHALL BE AS WIDE AS THE RAMP AND 60" LONG MINIMUM (30" MINIMUM FOR CURB RAMP).
- (G) RAMP SHALL NOT EXCEED A 1:12 RUNNING SLOPE OR 30° RISE.
- (H) RAMP AND LANDINGS SHALL NOT EXCEED 1:48 (2% CROSS SLOPE).

SIDEWALKS AND ACCESSIBLE ROUTES:

- (I) SIDEWALKS MUST BE AT LEAST 30" WIDE WITH 5'x5' CLEAR PASSING OPPORTUNITIES IN INCREMENTS LESS THAN 150'.
- (J) LONGITUDINAL SLOPE OF ANY SIDEWALK (ACCESSIBLE ROUTE) SHALL NOT EXCEED 1:20 (5%).

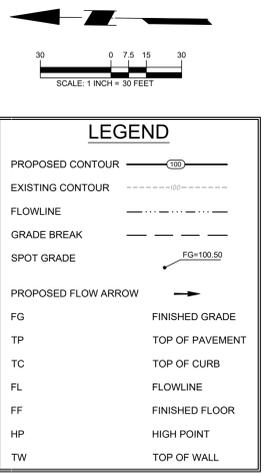
****NOTICE TO CONTRACTORS - UTILITIES****

THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND/OR ELEVATION OF ANY EXISTING UTILITIES AS SHOWN ON THESE PLANS ARE BASED ON RECORDS OF THE VARIOUS UTILITY COMPANIES, THE GOVERNING MUNICIPALITY, AND WHERE POSSIBLE, MEASUREMENTS TAKEN IN THE FIELD. THE INFORMATION PROVIDED IS NOT TO BE RELIED ON AS BEING EXACT OR COMPLETE. THE CONTRACTOR MUST CALL THE APPROPRIATE UTILITY COMPANY AT LEAST 48 HOURS BEFORE ANY EXCAVATION TO REQUEST EXACT FIELD LOCATION OF UTILITIES. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO RELOCATE ALL EXISTING UTILITIES WHICH CONFLICT WITH THE PROPOSED IMPROVEMENTS SHOWN ON THESE PLANS.

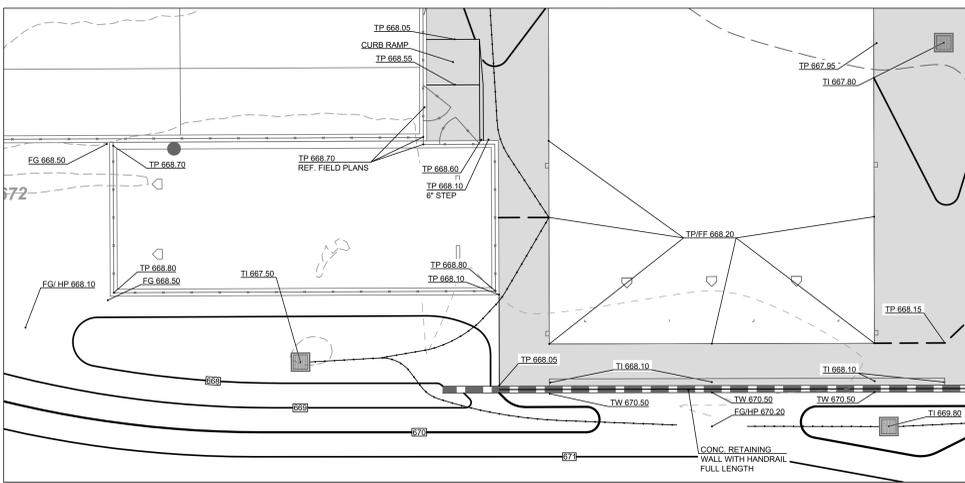
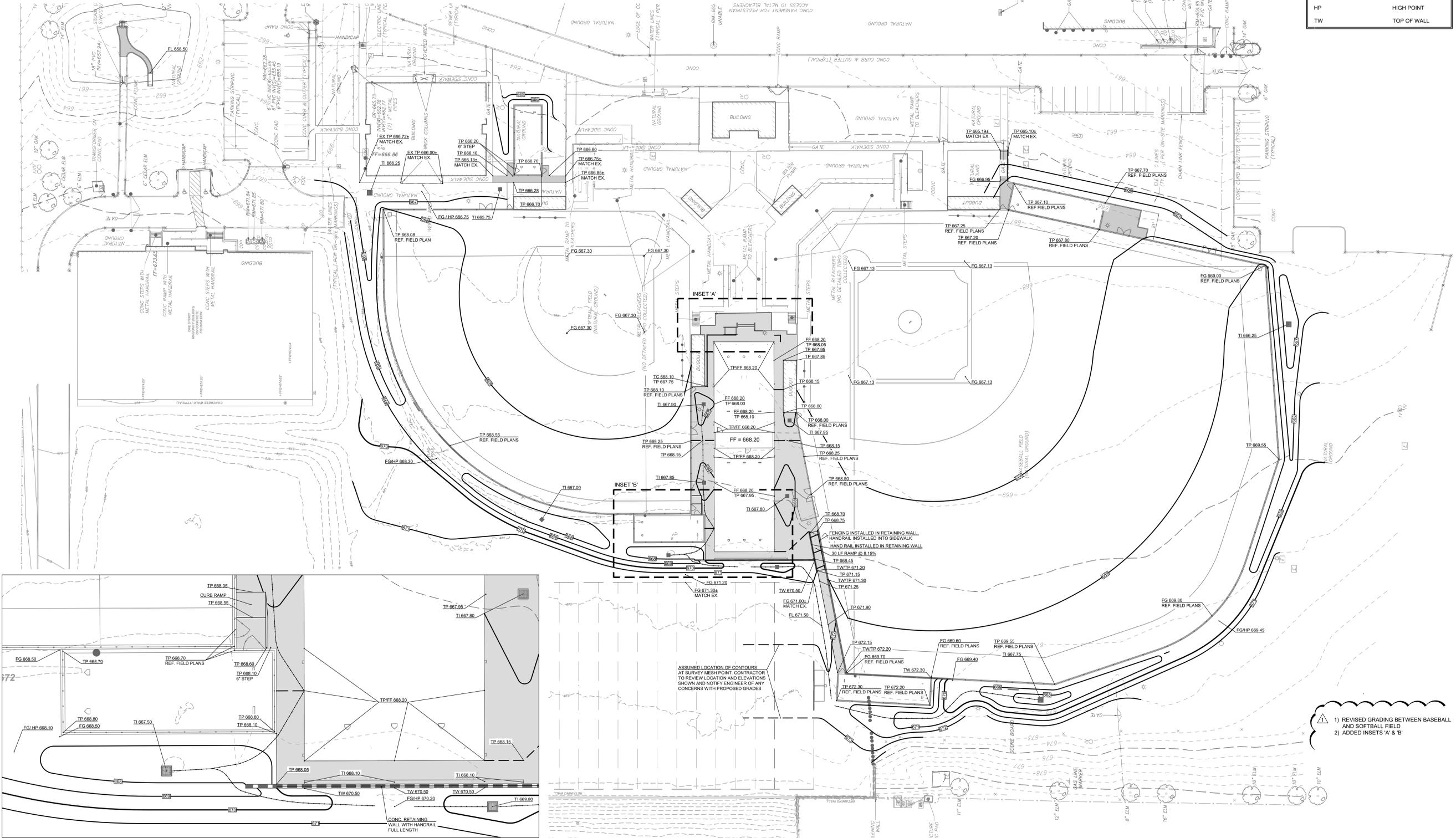
GENERAL SITE GRADING NOTE

- AS PART OF THE BASE BID THE CONTRACTOR SHALL PROVIDE/IMPORT ALL SELECT FILL AND TOPSOIL MATERIAL NECESSARY TO ACHIEVE FINAL GRADE PER PLAN.
- ALL AREAS WITHIN CONSTRUCTION LIMITS NOT COVERED WITH AN IMPERVIOUS MATERIAL SHALL BE COVERED WITH TOPSOIL. THE TOPSOIL SHALL BE IN CONFORMANCE WITH THE TOPSOIL NOTES LISTED IN THE PLAN SET AND SPECIFICATIONS FOR THIS PROJECT.
- BASE BID SHALL ALSO INCLUDE HAUL OFF OF EXCESS MATERIAL AS NECESSARY.
- ANY FILL PLACED ON SITE SHALL BE TESTED AND APPROVED BY THE PROJECT GEOTECHNICAL ENGINEER AND BE IN CONFORMANCE WITH RECOMMENDATIONS LISTED IN THE SITE GEOTECHNICAL REPORT TITLED SUMMIT HIGH SCHOOL BASEBALL FIELD STRUCTURES AND DATED FEBRUARY 27, 2025 OR ANY SUPPLEMENTAL ADDENDUMS.

TOPOGRAPHIC INFORMATION TAKEN FROM A TOPOGRAPHIC SURVEY PERFORMED BY LANGAN. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY, IN WRITING, OF ANY DISCREPANCIES OR OMISSIONS TO THE TOPOGRAPHIC INFORMATION. THE CONTRACTOR(S) SHALL BE RESPONSIBLE FOR CONFIRMING THE LOCATION (HORIZONTAL/VERTICAL) OF ANY BURIED CABLES, CONDUITS, PIPES, AND STRUCTURES (STORM SEWER, SANITARY SEWER, WATER, GAS, TELEVISION, TELEPHONE, ETC.) WHICH IMPACT THE CONSTRUCTION SITE. THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY DISCREPANCIES ARE FOUND BETWEEN THE ACTUAL CONDITIONS VERSUS THE DATA CONTAINED IN THE CONSTRUCTION PLANS. ANY COSTS INCURRED AS THE RESULT OF NOT CONFIRMING THE ACTUAL LOCATION (HORIZONTAL/VERTICAL) OF SAID CABLES, CONDUITS, PIPES, AND STRUCTURES SHALL BE BORNE BY THE CONTRACTOR. ADDITIONALLY, THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY ERRORS OR DISCREPANCIES ARE FOUND ON THE CONSTRUCTION DOCUMENTS (PSES), WHICH NEGATIVELY IMPACT THE PROJECT. THE ENGINEER AND OWNER SHALL BE INDEMNIFIED OF PROBLEMS AND/OR COST WHICH MAY RESULT FROM CONTRACTOR'S FAILURE TO NOTIFY ENGINEER AND OWNER.



THESE PLANS ARE SUBJECT TO REVIEW & APPROVAL BY JURISDICTIONAL ENTITIES.



INSET 'B' - 1" = 10'

Revision / 08/27/2025 RFP #4

SUMMIT HIGH SCHOOL BB - SB RENOVATIONS FOR MANSFIELD I.S.D. ARLINGTON, TEXAS

Project:

LANGAN

This drawing was prepared by LANGAN ENGINEERING, L.L.C. (LANGAN) for the use of the client and shall remain the property of LANGAN. The information herein shall be used only by the client to whom the services were rendered and shall not be used for any other purpose. The client shall be responsible for obtaining all necessary permits and approvals. The client shall indemnify and hold LANGAN harmless from and against all claims, damages, losses, and expenses, including reasonable attorneys' fees, arising out of or from the use of this drawing, whether or not such claims, damages, losses, and expenses are caused in whole or in part by the negligence of LANGAN. This release shall not apply to claims for professional malpractice or to claims for which the statute of limitations has not expired as of the date of this release.

STATE OF TEXAS
MATTHEW S. HARDY
134448
LICENSED PROFESSIONAL ENGINEER
8/27/2025
TPE Registration #: F-13709

Huckabee

www.huckabee-inc.com
800.687.1228

GRADING PLAN

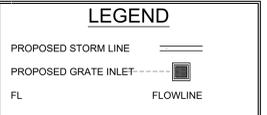
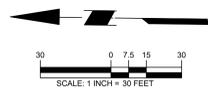
Job No. 01885-04-02 Sheet No. C4.00
Drawn By: AM
Date: 04.15.2025

- 1) REVISED GRADING BETWEEN BASEBALL AND SOFTBALL FIELD
- 2) ADDED INSETS 'A' & 'B'

****NOTICE TO CONTRACTORS - UTILITIES****

THE CONTRACTOR IS SPECIFICALLY CAUTIONED THAT THE LOCATION AND/OR ELEVATION OF ANY EXISTING UTILITIES AS SHOWN ON THESE PLANS ARE BASED ON RECORDS OF THE VARIOUS UTILITY COMPANIES, THE GOVERNING MUNICIPALITY, AND WHERE POSSIBLE, MEASUREMENTS TAKEN IN THE FIELD. THE INFORMATION PROVIDED IS NOT TO BE RELIED ON AS BEING EXACT OR COMPLETE. THE CONTRACTOR MUST CALL THE APPROPRIATE UTILITY COMPANY AT LEAST 48 HOURS BEFORE ANY EXCAVATION TO REQUEST EXACT FIELD LOCATION OF UTILITIES. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO RELOCATE ALL EXISTING UTILITIES WHICH CONFLICT WITH THE PROPOSED IMPROVEMENTS SHOWN ON THESE PLANS.

TOPOGRAPHIC INFORMATION TAKEN FROM A TOPOGRAPHIC SURVEY PERFORMED BY LANGAN. THE CONTRACTOR SHALL NOTIFY THE ENGINEER IMMEDIATELY, IN WRITING, OF ANY DISCREPANCIES OR OMISSIONS TO THE TOPOGRAPHIC INFORMATION. THE CONTRACTOR(S) SHALL BE RESPONSIBLE FOR CONFIRMING THE LOCATION (HORIZONTAL/VERTICAL) OF ANY BURIED CABLES, CONDUITS, PIPES, AND STRUCTURES (STORM SEWER, SANITARY SEWER, WATER, GAS, TELEVISION, TELEPHONE, ETC.) WHICH IMPACT THE CONSTRUCTION SITE. THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY DISCREPANCIES ARE FOUND BETWEEN THE ACTUAL CONDITIONS VERSUS THE DATA CONTAINED IN THE CONSTRUCTION PLANS. ANY COSTS INCURRED AS THE RESULT OF NOT CONFIRMING THE ACTUAL LOCATION (HORIZONTAL/VERTICAL) OF SAID CABLES, CONDUITS, PIPES, AND STRUCTURES SHALL BE BORNE BY THE CONTRACTOR. ADDITIONALLY, THE CONTRACTOR(S) SHALL NOTIFY THE OWNER AND ENGINEER IF ANY ERRORS OR DISCREPANCIES ARE FOUND ON THE CONSTRUCTION DOCUMENTS (PSES), WHICH NEGATIVELY IMPACT THE PROJECT. THE ENGINEER AND OWNER SHALL BE INDEMNIFIED OF PROBLEMS AND/OR COST WHICH MAY RESULT FROM CONTRACTOR'S FAILURE TO NOTIFY ENGINEER AND OWNER.



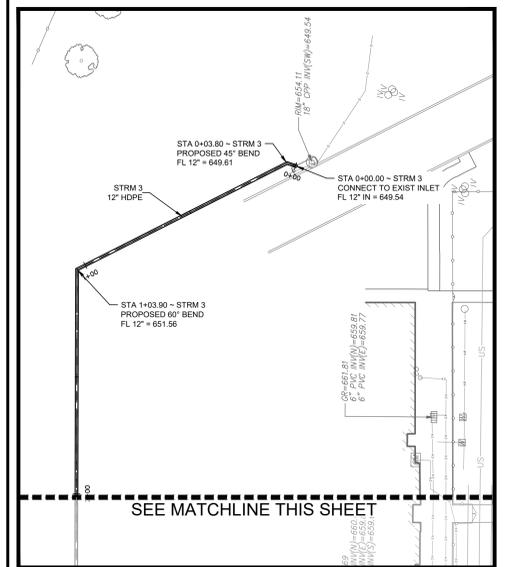
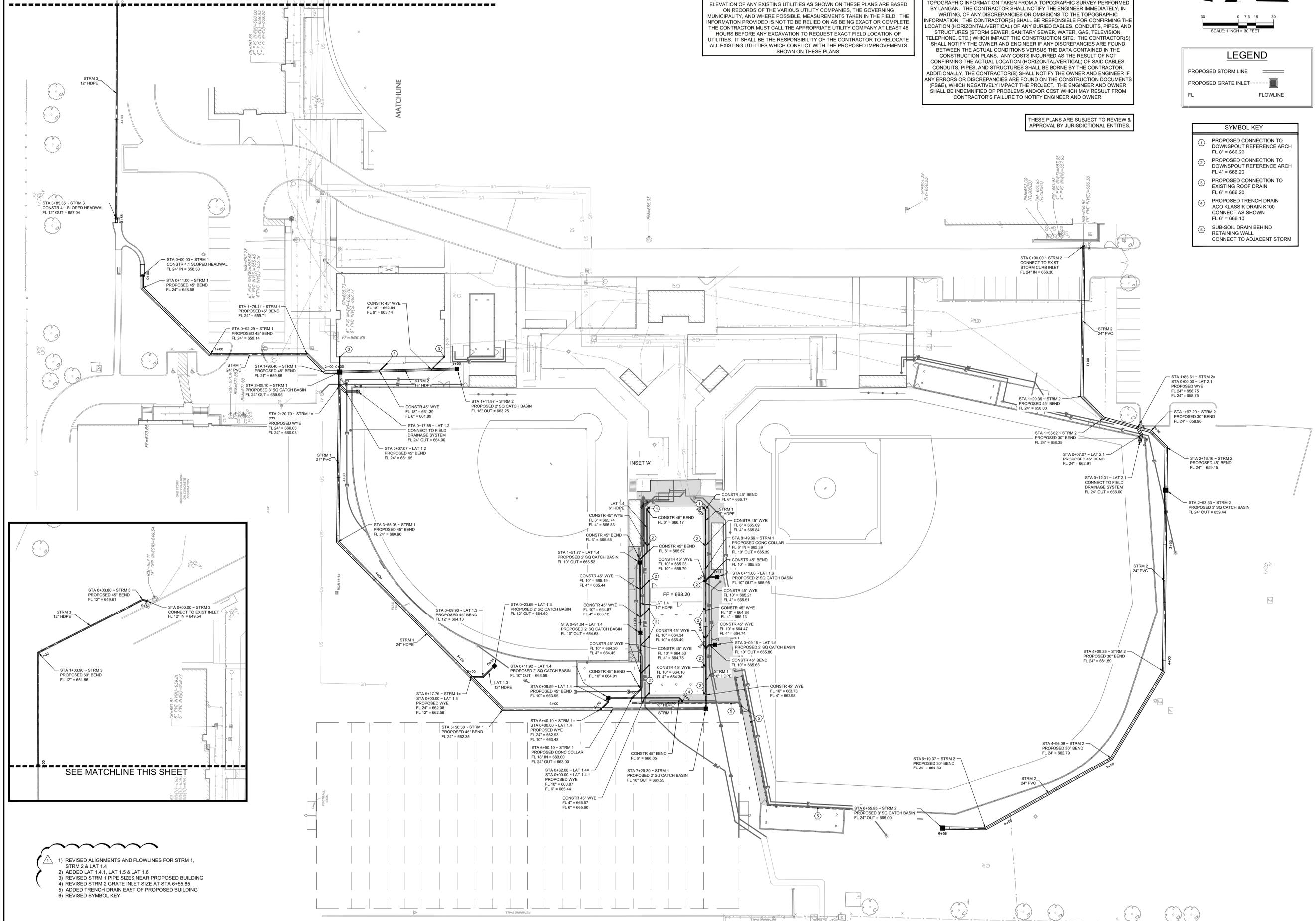
- SYMBOL KEY**
- PROPOSED CONNECTION TO DOWNSPOUT REFERENCE ARCH FL 8" = 666.20
 - PROPOSED CONNECTION TO DOWNSPOUT REFERENCE ARCH FL 4" = 666.20
 - PROPOSED CONNECTION TO EXISTING ROOF DRAIN FL 6" = 666.20
 - PROPOSED TRENCH DRAIN ACC KLASSIK DRAIN K100 CONNECT AS SHOWN FL 6" = 666.10
 - SUB-SOIL DRAIN BEHIND RETAINING WALL CONNECT TO ADJACENT STORM

THESE PLANS ARE SUBJECT TO REVIEW & APPROVAL BY JURISDICTIONAL ENTITIES.

SEE MATCHLINE THIS SHEET

STRM 3
12" HDPE

MATCHLINE



- REVISED ALIGNMENTS AND FLOWLINES FOR STRM 1, STRM 2 & LAT 1.4
- ADDED LAT 1.4, 1, LAT 1.5 & LAT 1.6
- REVISED STRM 1 PIPE SIZES NEAR PROPOSED BUILDING
- REVISED STRM 2 GRATE INLET SIZE AT STA 6+55.85
- ADDED TRENCH DRAIN EAST OF PROPOSED BUILDING
- REVISED SYMBOL KEY

SUMMIT HIGH SCHOOL
BB - SB RENOVATIONS
FOR
MANSFIELD I.S.D.
ARLINGTON, TEXAS

LANGAN

This drawing was prepared by LANGAN ENGINEERING, L.L.C. (LANGAN) as a professional service, and shall remain the property of LANGAN. The information herein shall be used only by the client to whom the service was rendered and may be the subject of copyright. No other use, including without limitation any reproduction or alteration, is strictly prohibited, and the user shall bear all responsibility and liability therefor. LANGAN shall not be responsible for any errors or omissions, including those which may arise from the use of this drawing.

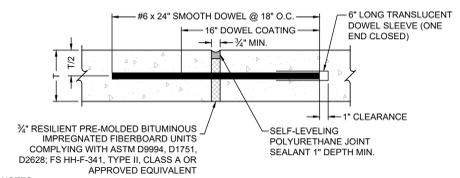


TBPE Registration #: F-13709

Huckabee
www.huckabee-inc.com
800.687.1228

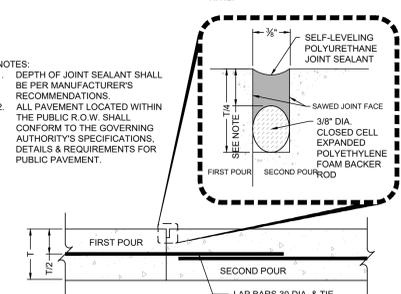
DRAINAGE PLAN

Job No. 01885-04-02 Sheet No. C5.02
Drawn By: AM
Date: 04.15.2025

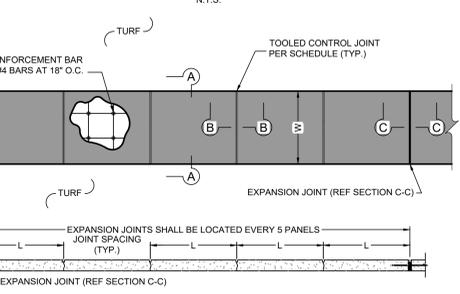


- NOTES:**
- SLEEVES FOR DOWELS SHALL HAVE AN INSIDE DIAMETER OF 1/8" GREATER THAN THE DIAMETER OF THE DOWELS AND SHALL BE SUBMITTED TO ENGINEER FOR APPROVAL PRIOR TO USE.
 - EXPANSION JOINTS SHALL BE CONSTRUCTED A MAXIMUM OF 500' APART ON STRAIGHT PAVING, AND WHERE INDICATED PER THE AMERICAN CONCRETE PAVEMENT ASSOCIATION'S TECHNICAL PUBLICATION ACPA 106.01 (LATEST VERSION).
 - DOWEL COATING SHALL BE ASPHALTIC COATING.
 - DOWELS SHALL NOT BE TIED TO OTHER REINFORCEMENT.
 - REFER TO SIDEWALK DETAILS THIS SHEET FOR EXPANSION JOINTS IN SIDEWALK AREAS.
 - ALL PAVEMENT LOCATED WITHIN THE PUBLIC R.O.W. SHALL CONFORM TO THE GOVERNING AUTHORITY'S SPECIFICATIONS, DETAILS & REQUIREMENTS FOR PUBLIC PAVEMENT.
 - FINISHED SURFACES SHALL BE INSTALLED FLUSH WITH A DIFFERENTIAL ELEVATION NOT TO EXCEED 1/8".

EXPANSION JOINT (ISOLATION)



CONSTRUCTION BUTT JOINT



MONOLITHIC CURB DETAIL

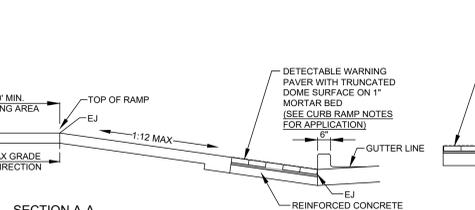
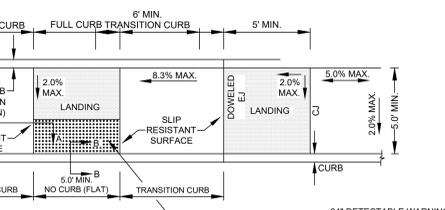
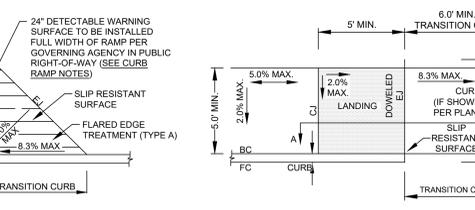
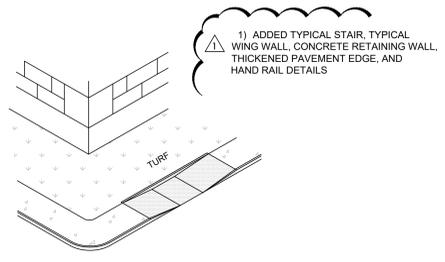
- NOTES:**
- ALL CURBS ARE CONSTRUCTED OF PORTLAND CEMENT CONCRETE UNLESS OTHERWISE SHOWN.
 - GRADES SHALL BE MEASURED AT BACK OF CURB UNLESS OTHERWISE SPECIFIED.
 - ALL PAVEMENT LOCATED WITHIN THE PUBLIC R.O.W. SHALL CONFORM TO THE GOVERNING AUTHORITY'S SPECIFICATIONS, DETAILS & REQUIREMENTS FOR PUBLIC PAVEMENT.
 - CONTROL JOINTS THROUGH CURB SHALL BE SEALED IN THE PAVEMENT AND TERMINATE AT THE GUTTER.

CURB RAMP NOTES

- NOTES:**
- CROSS SLOPE NOT TO EXCEED 2% ON ANY PORTION OF RAMP OR TRANSITION SURFACE.
 - RAMPS SHALL BE CONSTRUCTED PER ADA & APPLICABLE STATE ACCESSIBILITY STANDARDS.
 - CURB RAMPS SHALL BE MONOLITHIC POUR & SEPARATED FROM SITE PAVING WITH A DOWELED EXPANSION JOINT.
 - DETECTABLE WARNING SURFACE (PUBLIC RIGHT-OF-WAY):
 - TRUNCATED DOMES SHALL CONTRAST VISUALLY WITH ADJOINING SURFACES, EITHER LIGHT-ON-DARK, OR DARK-ON-LIGHT. THE MATERIAL USED TO PROVIDE CONTRAST SHALL BE AN INTEGRAL PART OF THE WALKING SURFACE.
 - TRUNCATED DOMES TO RUN PARALLEL TO PEDESTRIAN TRAVEL.
 - DETECTABLE WARNING PAVERS, OR PLATES MEETING ADA & STATE REQUIREMENTS ARE ACCEPTABLE. - GROOVED SURFACE (RAMP FLARE):
 - FLARED CURB RAMP SURFACES SHALL BE TEXTURED WITH GROOVES 1/4" DEEP, 3/4" WIDE, 2" APART AND ARRANGED SO THAT WATER WILL NOT ACCUMULATE IN THE GROOVES.
 - FLARED CURB RAMP SURFACE SHALL HAVE A LIGHT REFLECTIVE VALUE AND TEXTURE THAT SIGNIFICANTLY CONTRASTS WITH THAT OF THE ADJOINING PEDESTRIAN ROUTE WHEN SPECIFIED.

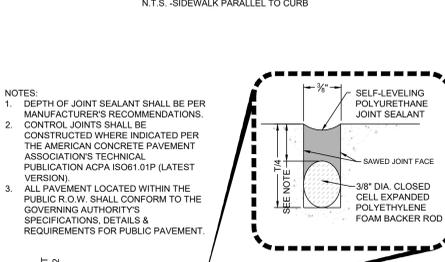
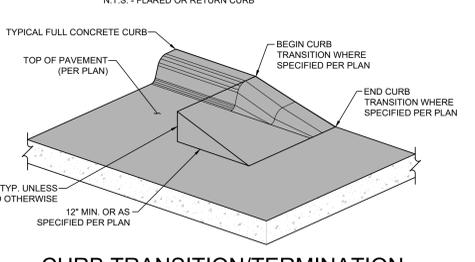
LEGEND

EJ	EXPANSION JOINT
CJ	CONSTRUCTION JOINT
BC	BACK OF CURB
FC	FACE OF CURB

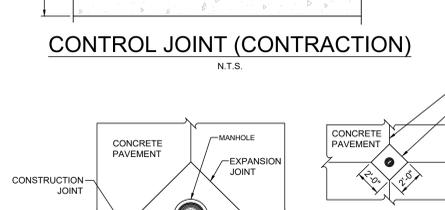


CURB RAMP DETAIL

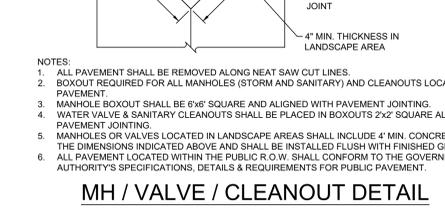
PARALLEL CURB RAMP DETAIL



CONTROL JOINT (CONTRACTION)



CONSTRUCTION JOINT



MH / VALVE / CLEANOUT DETAIL

- NOTES:**
- ALL PAVEMENT SHALL BE REMOVED ALONG NEAT SAW CUT LINES.
 - BOXOUT REQUIRED FOR ALL MANHOLES (STORM AND SANITARY) AND CLEANOUTS LOCATED IN PCC PAVEMENT.
 - MANHOLE BOXOUT SHALL BE 6x6' SQUARE AND ALIGNED WITH PAVEMENT JOINTING.
 - WATER VALVE & SANITARY CLEANOUTS SHALL BE PLACED IN BOXOUTS 2x2' SQUARE ALIGNED WITH PAVEMENT JOINTING.
 - MANHOLES OR VALVES LOCATED IN LANDSCAPE AREAS SHALL INCLUDE 4" MIN. CONCRETE COLLAR TO THE DIMENSIONS INDICATED ABOVE AND SHALL BE INSTALLED FLUSH WITH FINISHED GRADE.
 - ALL PAVEMENT LOCATED WITHIN THE PUBLIC R.O.W. SHALL CONFORM TO THE GOVERNING AUTHORITY'S SPECIFICATIONS, DETAILS & REQUIREMENTS FOR PUBLIC PAVEMENT.

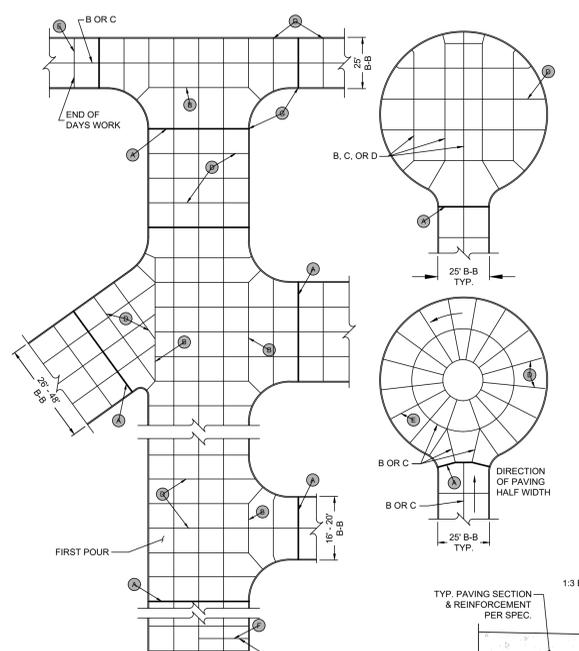
RETAINING WALL NOTES:

- THE RETAINING WALL IS DESIGNED TO SUPPORT A NOMINAL SURCHARGE OF 100 PSF.
- MINIMUM CONCRETE COMPRESSIVE STRENGTH IS 4,000 PSI @ 28 DAYS.
- MINIMUM CONCRETE COVER:

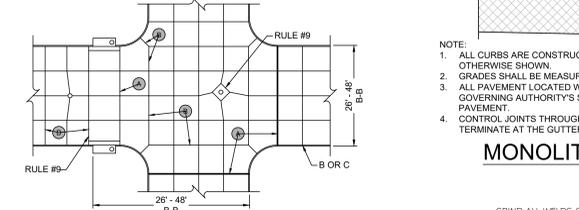
 - 1.5" CAST AGAINST FORMS.
 - 3" CAST AGAINST EARTH.

- DEVELOPMENT AND SPLICE LENGTHS SHALL CONFORM TO ACI STANDARDS.

STEM HEIGHT H	BASE WIDTH W	HEEL C
UP TO 18"	2'-3"	1'-3"
< 3'-0"	3'-0"	1'-9"
< 4'-0"	3'-9"	2'-3"
< 5'-0"	4'-6"	2'-9"



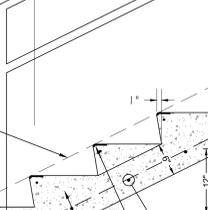
TYPICAL JOINT LAYOUT



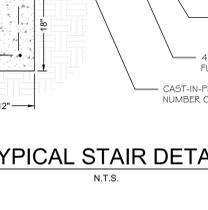
TYPICAL STAIR DETAIL

- NOTES:**
- AVOID ODD-SHAPED SLABS.
 - MAXIMUM TRANSVERSE JOINT SPACING FOR PAVEMENT SHOULD EITHER BE 24 TO 30 TIMES THE SLAB THICKNESS OR 15ft.
 - LONGITUDINAL JOINT SPACING SHOULD NOT EXCEED 12.5ft.
 - KEEP SLABS AS SQUARE AS POSSIBLE. LONG NARROW SLABS TEND TO CRACK MORE THAN SQUARE ONES.
 - ALL TRANSVERSE CONTRACTION JOINTS MUST BE CONTINUOUS THROUGH THE CURB AND HAVE A DEPTH EQUAL TO 1/2 THE PAVEMENT THICKNESS.
 - IN ISOLATION JOINTS, THE FILLER MUST BE FULL DEPTH AND EXTEND THROUGH THE CURB.
 - IF THERE IS NO CURB, LONGITUDINAL JOINTS SHOULD BE TIED WITH DEFORMED BARS.
 - OFFSETS AT RADIUS POINTS SHOULD BE AT LEAST 1.5x WIDE. JOINT INTERSECTION ANGLES LESS THAN 60° SHOULD BE AVOIDED.
 - MINOR ADJUSTMENTS IN JOINT LOCATION MADE BY SHIFTING OR SKEWING TO MEET INLETS AND MANHOLES WILL IMPROVE PAVEMENT PERFORMANCE. WHEN THE PAVEMENT AREA HAS DRAINAGE STRUCTURES, PLACE JOINTS TO MEET THE STRUCTURES IF POSSIBLE.

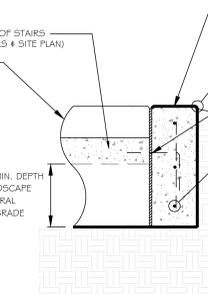
TYPICAL WING WALL DETAIL



THICKENED PAVEMENT EDGE



HANDRAIL



CONCRETE RETAINING WALL



TYPICAL SIDEWALK DETAIL

SIDEWALK SCHEDULE

SIDEWALK WIDTH = W (FT.)	SIDEWALK THICKNESS = T (IN.)	JOINT SPACING = L (FT.)
4	4	4
5	4	5
6	4	5
7	5	7
8	5	8
9	5	9
10	5	10

Project: SUMMIT HIGH SCHOOL BB - SB RENOVATIONS FOR MANSFIELD I.S.D. ARLINGTON, TEXAS

Date: 08/27/2025

Revision:

Project: SUMMIT HIGH SCHOOL BB - SB RENOVATIONS FOR MANSFIELD I.S.D. ARLINGTON, TEXAS

LANGAN

This drawing was prepared by LANGAN ENGINEERING, L.L.C. (LANGAN) as a consultant to the client. The client is responsible for the accuracy of the information herein and for the proper use of the drawing. The client shall indemnify, defend and hold LANGAN harmless from and against all claims, damages, losses and expenses, including reasonable attorneys' fees, arising out of or from the use of this drawing, whether or not such claims, damages, losses and expenses are caused in whole or in part by the negligence of LANGAN.

Project: SUMMIT HIGH SCHOOL BB - SB RENOVATIONS FOR MANSFIELD I.S.D. ARLINGTON, TEXAS

Date: 08/27/2025

TBPE Registration #: F-13709

Huckabee

www.huckabee-inc.com
800.667.1228

Job No. 01885-04-02 Sheet No. C6.03

Drawn By: AM

Date: 04.15.2025



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: November 18, 2025

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of October is presented to provide information on the 2024 tax roll.

The 2024 tax year percentage of collection through October 31, 2025, is (58.86%) which represents four months of the tax collection year. The 2024 Adjusted Delinquent Tax Levy as of October 31, 2025, is \$1,182,832 (this includes (\$201,185) of recent adjustments for the month of October). The balance due as of October 31, 2025, is \$1,307,650.

Mansfield Independent School District

Delinquent Tax Collection Report

Reporting Period

October 2025

Charles E. Brady, Capital Partner

Charles.Brady@lgbs.com

817.317.9506

Shannon Ortiz, Area Manager

Shannon.Ortiz@lgbs.com

817.317.9541

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW
100 THROCKMORTON, SUITE #1700
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

November 10, 2025

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of October 2025

Dear Dr. Cantu:

Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **October 2025** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) Refunds information for October 2025.
- D) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types.

October continued with a steady progression of collection performance for the Mansfield ISD. The total amount of base tax, penalty and interest collected was \$286,068. Since the beginning of this collection cycle (July 1, 2025) nearly sixty percent (58.86%) of the entire turnover has been collected four months into the 12-month collection cycle bringing total base tax collections to \$1.41 million dollars for the year. This is a tremendous start. Collections revenues for October were eclipsed by refunds issued by the Tarrant County Appraisal District again; those refunds total \$360,588. Our Team has created a separate section of this report below, Section C, that reports on the refunds issued by the District specifically. Refunds issued are not a reflection of the effectiveness of the collection service you are receiving, but the funds refunded do impact the overall monies received by the District in its monthly allotment from the Tax Office.

As always, should our efforts result in phone calls or inquiries to the District, please direct those calls or inquiries to Shannon Ortiz at the office or to myself at 817-489-4062. It is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Thank you so much for your trust in us!

Many Thanks,



Charles E. Brady, Capital Partner
CEB/dc

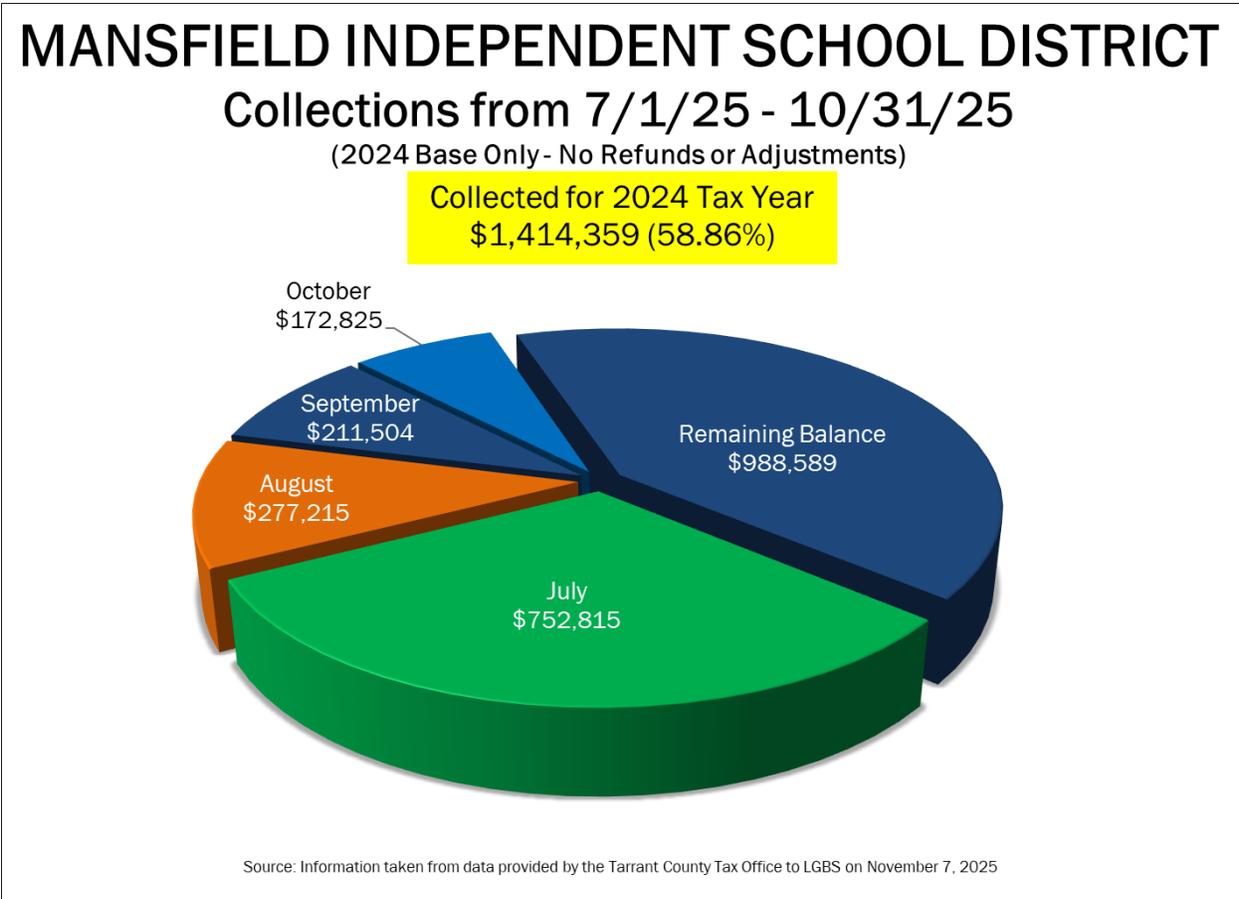
cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100 159
Mansfield, TX 76063

A. Collection Highlights

For the month of **October 2025**, our collection program resulted in **\$286,068** in delinquent taxes, penalty and interest being collected for the District. The chart below breaks down the total collections.

COLLECTIONS	
BASE TAX COLLECTIONS	\$228,412
PENALTIES & INTEREST COLLECTIONS	\$57,656
TOTAL COLLECTIONS	\$286,068

The 2024 Adjusted Delinquent Tax Levy as of October 31, 2025 for the Mansfield ISD is \$1,182,832 (this includes (\$201,185) of recent adjustments for the month of October). The amount collected for the 2024 tax year for the month of October through October 31, 2025 (excluding refunds) is \$172,825. The 2024 tax year collection percentage through October 31, 2025 (excluding refunds & adjustments) is 58.86%. The remaining levy balance due as of October 31, 2025 is \$1,307,650.



B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	45
\$ ACCOUNTS FILED	\$72,554
# ACCOUNTS DISMISSED (PAID IN FULL)	13
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$70,240
# ACCOUNTS IN JUDGMENT	5
\$ ACCOUNTS IN JUDGMENT	\$12,767
# ACCOUNTS FOR NONSUIT	5
\$ ACCOUNTS FOR NONSUIT	\$12,583
# JUDGMENTS RELEASED	7
\$ JUDGMENTS RELEASED	\$57,264

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# BNK PROOFS FILED	80
# CONSTABLE'S SALES SET	1
\$ CONSTABLE'S SALES SET	\$5,741

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

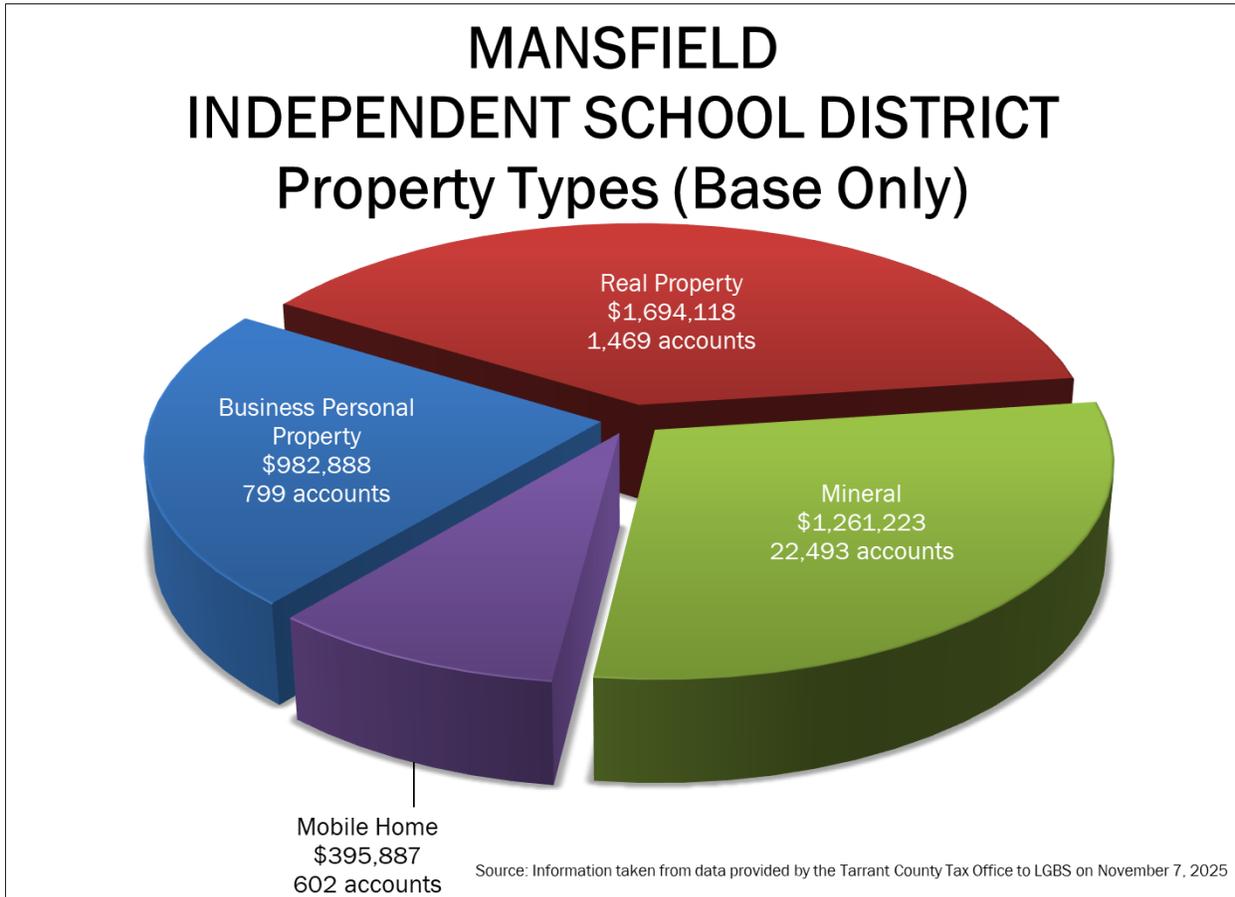
C. REFUNDS

The following numbers reflect the refunds owed back to taxpayers from taxing entities in accordance with State law primarily due to successful or partially successful challenges made to the original valuations assessed by the Tarrant Appraisal District. **NOTE: Refunds are in no way a byproduct of, nor influenced by, the law firm that collects your delinquent taxes. Refunds do not reflect upon the efforts made on behalf of your professional delinquent tax collection program.** These numbers are detailed below for completeness and only to illustrate the net impact of refunds on your finances.

OCTOBER 2025 REFUNDS	
BASE TAX REFUNDS	(\$359,197)
PENALTIES & INTEREST REFUNDS	(\$1,391)
TOTAL REFUNDS	(\$360,588)

D. Delinquent Tax Roll Analysis

As of October 2025, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:





**Board of School Trustees
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: November 18, 2025

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for October 2025 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
10/2/2025	ALERT SERVICES, INC	GENERAL SUPPLIES	1,857.29
10/2/2025	ARLINGTON ISD - BOWIE HS	TRAVEL AND SUBSISTENCE - STUDE	150.00
10/2/2025	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	370.92
10/2/2025	CROWLEY ISD - CROWLEY HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	750.00
10/2/2025	RANK ONE, ALLPLAYERS NETWOR	SOFTWARE SUBSCRIPTIONS	4,700.00
10/2/2025	TEXAS HIGH SCHOOL ATHLETIC DIRECTORS,	TRAVEL, TRAINING & SUBSISTENCE	350.00
10/2/2025	TRS	TEACHER RETIREMENT	12,674.71
10/2/2025	ULINE	GENERAL SUPPLIES	1,798.36
10/7/2025	COLDTUB	GENERAL SUPPLIES	1,444.31
10/7/2025	COVINGTON, RUBIN	MEMBERSHIPS	70.00
10/7/2025	COVINGTON, RUBIN	TRAVEL, TRAINING & SUBSISTENCE	280.00
10/7/2025	DALLAS ISD - MOLINA HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	350.00
10/7/2025	DIGITAL RESOURCES	CONTRACTED MAINTENANCE AND REP	5,669.39
10/7/2025	DIGITAL RESOURCES	GENERAL SUPPLIES	902.00
10/7/2025	DIGITAL RESOURCES	TECHNOLOGY EQUIPMNT<\$10000	9,500.00
10/7/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	884.73
10/7/2025	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	198.22
10/7/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	8,253.20
10/7/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	436.00
10/7/2025	PRYOR, MICAH	TRAVEL, TRAINING & SUBSISTENCE	202.58
10/7/2025	SOUTHERN OAKS COUNTRY CLUB	GENERAL SUPPLIES	2,500.00
10/7/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	373.85
10/9/2025	ANDERSON POWERLIFTING	GENERAL SUPPLIES	750.00
10/9/2025	BSN SPORTS LLC	GENERAL SUPPLIES	223.50
10/9/2025	CAREY'S SPORTING GOODS	GENERAL SUPPLIES	2,299.72
10/9/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	9,869.24
10/9/2025	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	4,333.33
10/9/2025	NORTHWEST ISD - BYRON NELSON HIGH SCH	TRAVEL AND SUBSISTENCE - STUDE	350.00
10/9/2025	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	1,085.00
10/9/2025	PREWITT, MICHAEL	MEMBERSHIPS	70.00
10/9/2025	PREWITT, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	330.00
10/9/2025	SOUTHERN OAKS COUNTRY CLUB	TRAVEL AND SUBSISTENCE - STUDE	5,000.00
10/9/2025	SUMMIT HS ATHLETIC BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	385.00
10/9/2025	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	3,500.00
10/9/2025	USA SOUTHWEST TOURNAMENTS	TRAVEL AND SUBSISTENCE - STUDE	650.00
10/9/2025	VALDEZ, VICTOR	TRAVEL, TRAINING & SUBSISTENCE	406.19
10/14/2025	ARLINGTON HIGH SCHOOL, LADY COLT SOCC	TRAVEL AND SUBSISTENCE - STUDE	1,200.00
10/14/2025	BRAZOSPORT INDEPENDENT SCHOOL DISTR	TRAVEL AND SUBSISTENCE - STUDE	400.00
10/14/2025	BSN SPORTS LLC	GENERAL SUPPLIES	352.98
10/14/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	605.40
10/14/2025	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	851.00
10/14/2025	PIONEER MANUFACTURING COMPANY, PIONI	CONTRACTED MAINTENANCE AND REP	2,880.93
10/14/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	1,197.65
10/16/2025	ARLINGTON ISD - BOWIE HS	TRAVEL AND SUBSISTENCE - STUDE	300.00
10/16/2025	DREW MEDFORD MEMORIAL TOURNAMENT	TRAVEL AND SUBSISTENCE - STUDE	400.00
10/16/2025	PHILLIPS, AIRIKA	TRAVEL, TRAINING & SUBSISTENCE	165.00
10/16/2025	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	231.30
10/16/2025	SMITH, TREVOR	TRAVEL, TRAINING & SUBSISTENCE	280.00
10/21/2025	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUSCONTRACTED SERVIC	27,490.00
10/21/2025	CLASSIC TURF EQUIPMENT	CONTRACTED MAINTENANCE AND REP	553.45
10/21/2025	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	2,954.60
10/21/2025	FRANKLIN, MALLORY	TRAVEL, TRAINING & SUBSISTENCE	498.50
10/21/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	6,264.66
10/21/2025	HARMAN, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	138.00
10/21/2025	HUDL AGILE SPORTS TECHNOLOGIES	SBITA PRINCIPAL PAYMENT	73,500.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
10/21/2025	THOMPSON, WELDON	TRAVEL, TRAINING & SUBSISTENCE	600.00
10/21/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	255.00
10/23/2025	ALLEN EAGLE ATHLETIC BOOSTER ASSOCIAT	TRAVEL AND SUBSISTENCE - STUDE	400.00
10/23/2025	ARLINGTON ISD - BOWIE HS	TRAVEL AND SUBSISTENCE - STUDE	350.00
10/23/2025	BATTERIES PLUS BULBS- MANSFIELD #767	GENERAL SUPPLIES	305.70
10/23/2025	CHAMPIONSHIP BASKETBALL INC	TRAVEL AND SUBSISTENCE - STUDE	270.00
10/23/2025	CYFAIR ISD	TRAVEL AND SUBSISTENCE - STUDE	500.00
10/23/2025	DALLAS MAVERICKS	TRAVEL AND SUBSISTENCE - STUDE	350.00
10/23/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	124.20
10/23/2025	GRAND PRAIRIE ISD - GRAND PRAIRIE HIGH S	TRAVEL AND SUBSISTENCE - STUDE	300.00
10/23/2025	HAGEY, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	100.00
10/23/2025	KEENE ISD	TRAVEL AND SUBSISTENCE - STUDE	500.00
10/23/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	182.57
10/28/2025	ALERT SERVICES, INC	GENERAL SUPPLIES	4,082.70
10/28/2025	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMNT<\$10000	842.69
10/28/2025	BATTERIES PLUS BULBS- MANSFIELD #767	GENERAL SUPPLIES	663.30
10/28/2025	BRITAIN, BROOKE	TRAVEL, TRAINING & SUBSISTENCE	500.00
10/28/2025	BSN SPORTS LLC	GENERAL SUPPLIES	702.63
10/28/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	49,098.74
10/28/2025	LYDAY, JEREMY	MEMBERSHIPS	70.00
10/28/2025	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	153.32
10/28/2025	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	67.72
10/28/2025	NICHOLSON, BOBBY	TRAVEL, TRAINING & SUBSISTENCE	160.04
10/28/2025	ROBERSON, RONNIE	MEMBERSHIPS	70.00
10/28/2025	ROBERSON, RONNIE	TRAVEL, TRAINING & SUBSISTENCE	100.00
10/28/2025	SANDERS, JACOBY	TRAVEL, TRAINING & SUBSISTENCE	85.00
10/28/2025	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	150.00
10/28/2025	STOUT, MARK	MEMBERSHIPS	70.00
10/28/2025	STOUT, MARK	TRAVEL, TRAINING & SUBSISTENCE	68.00
10/28/2025	VAN CLEAVE, NATHANIEL	MEMBERSHIPS	70.00
10/28/2025	VAN CLEAVE, NATHANIEL	TRAVEL, TRAINING & SUBSISTENCE	68.00
10/28/2025	WALKER, MATT	MEMBERSHIPS	70.00
10/28/2025	WALKER, MATT	TRAVEL, TRAINING & SUBSISTENCE	118.00
10/30/2025	A&M CONSOLIDATED HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	275.00
10/30/2025	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUSCONTRACTED SERVIC	35,190.00
10/30/2025	ARLINGTON ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	400.00
10/30/2025	CITIBANK	GENERAL SUPPLIES	194.57
10/30/2025	CITIBANK	MEMBERSHIPS	110.00
10/30/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,216.37
10/30/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	322.88
10/30/2025	CORNER KICK SOCCER BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	350.00
10/30/2025	KELLER ISD - CENTRAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	400.00
10/30/2025	NORTHWEST ISD - BYRON NELSON HIGH SCH	TRAVEL AND SUBSISTENCE - STUDE	325.00
10/30/2025	PFLUGERVILLE ISD	TRAVEL AND SUBSISTENCE - STUDE	550.00
10/30/2025	PURCELL, WILLIAM	TRAVEL, TRAINING & SUBSISTENCE	600.00
181 - ATHLETICS			304,612.44
195 - ADVERTISING			
10/2/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	61.64
10/7/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	3,556.31
10/7/2025	SOUNDSTRIPE INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
10/9/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	209.39
10/21/2025	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUSCONTRACTED SERVIC	34,317.62
10/21/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	-124.99
10/21/2025	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	368.55

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
195 - ADVERTISING			
10/23/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	118.78
10/23/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMNT<\$10000	481.93
10/23/2025	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMNT<\$10000	2,701.48
10/23/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	559.97
10/23/2025	POLLOCK INVESTMENTS INCORPORATED, VE	JANITORIAL SUPPLIES	115.04
10/28/2025	POLLOCK INVESTMENTS INCORPORATED, VE	JANITORIAL SUPPLIES	8,392.70
10/28/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	433.96
10/30/2025	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
		195 - ADVERTISING	51,192.38
196 - SPECIAL OPERATING FUND			
10/7/2025	ANDERSON'S	GENERAL SUPPLIES	888.93
10/7/2025	RENAISSANCE LEARNING, INC	SOFTWARE SUBSCRIPTIONS	2,500.00
10/9/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	297.01
10/9/2025	FLYING SQUIRREL COFFEE COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	650.00
10/14/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	7,282.00
10/14/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	416.70
10/16/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	60.77
10/16/2025	BENCHMARK EDUCATION COMPANY, LLC	GENERAL SUPPLIES	1,276.00
10/21/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	994.00
10/21/2025	SCHOOL LIFE, IMAGESTUFF.COM	GENERAL SUPPLIES	246.78
10/23/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	801.64
10/23/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	43.89
10/23/2025	MOBILE COMMUNICATIONS AMERICA INC	TECHNOLOGY EQUIPMNT<\$10000	2,000.00
10/28/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,377.96
10/28/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	383.82
10/28/2025	AMPLIFY EDUCATION INC.	GENERAL SUPPLIES	157.92
10/28/2025	CURIPOD INC	SOFTWARE SUBSCRIPTIONS	2,000.00
10/28/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	2,500.00
10/30/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	2,000.00
		196 - SPECIAL OPERATING FUND	25,877.42
198 - CCMR			
10/2/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	93.24
10/2/2025	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	2,193.60
10/2/2025	TRS	TEACHER RETIREMENT	2,175.52
10/2/2025	UNIVERSITY OF TEXAS AT AUSTIN, APSI	TRAVEL, TRAINING & SUBSISTENCE	900.00
10/7/2025	COLLEGE BOARD	MEMBERSHIPS	400.00
10/9/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	33.95
10/9/2025	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	4,524.40
10/9/2025	BARNES & NOBLE COLLEGE LLC	GENERAL SUPPLIES	74.82
10/14/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	697.01
10/14/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	58.17
10/16/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	266.63
10/21/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	40.48
10/21/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	218.75
10/30/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-33.95
10/30/2025	BARNES & NOBLE COLLEGE LLC	READING/REF MATERIALS/DATABASE	468.17
		198 - CCMR	12,110.79
199 - GENERAL OPERATING			
10/2/2025	A&M HOG TRAPPING	CONTRACTED MAINTENANCE AND REP	1,000.00
10/2/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,917.50
10/2/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	24.98

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/2/2025	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMNT<\$10000	-2,299.99
10/2/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	386.57
10/2/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	79.90
10/2/2025	APPLE INC.	GENERAL SUPPLIES	380.00
10/2/2025	AT&T MOBILITY	UTILITIES - TELEPHONE	1,013.12
10/2/2025	BIRDVILLE BAND BOOSTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	350.00
10/2/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,494.02
10/2/2025	CASS, LANDRY	MISCELLANEOUSCONTRACTED SERVIC	940.00
10/2/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	25,540.01
10/2/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	143.74
10/2/2025	CLIBORN, MARY	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
10/2/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	951.80
10/2/2025	COUNCIL OF EDUC FOR STUDENTS W/DISABI	TRAVEL, TRAINING & SUBSISTENCE	490.00
10/2/2025	COUSIN'S CONCERT ATTIRE, COUSIN'S UNIFC	GENERAL SUPPLIES	2,151.36
10/2/2025	DISCOVERY EDUCATION INC.	SOFTWARE SUBSCRIPTIONS	1,017.50
10/2/2025	DUKE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
10/2/2025	EAI EDUCATION INC	GENERAL SUPPLIES	187.80
10/2/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	15,256.74
10/2/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	218.19
10/2/2025	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	TRAVEL AND SUBSISTENCE - STUDE	250.00
10/2/2025	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	420.00
10/2/2025	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	432.02
10/2/2025	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	34,688.41
10/2/2025	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	544.98
10/2/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,074.22
10/2/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	321.10
10/2/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	96.88
10/2/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	3,103.00
10/2/2025	GOT SPIRIT LLC	MISCELLANEOUSCONTRACTED SERVIC	80.00
10/2/2025	GRANDVIEW ISD	TRAVEL AND SUBSISTENCE - STUDE	2,000.00
10/2/2025	IDISSMISS LLC	SOFTWARE SUBSCRIPTIONS	299.00
10/2/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	586.96
10/2/2025	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	1,400.00
10/2/2025	JULIE ANN ALLEN CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
10/2/2025	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	200.00
10/2/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	149.00
10/2/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	860.33
10/2/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	946.73
10/2/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	-47.81
10/2/2025	MAHER, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	825.00
10/2/2025	MICHAEL'S KEYS	OTHER SUPPLIES FOR M&O	282.42
10/2/2025	MIGHTY MUSIC PUBLISHING, MOLLIE TOWER	GENERAL SUPPLIES	110.99
10/2/2025	MOBILE COMMUNICATIONS AMERICA INC	CONTRACTED MAINTENANCE AND REP	295.00
10/2/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	40.00
10/2/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	252.58
10/2/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	1,169.91
10/2/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	6,667.50
10/2/2025	NORTH TEXAS COLORGUARD ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	2,275.00
10/2/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	43.82
10/2/2025	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	555.00
10/2/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	666.87
10/2/2025	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	211.89
10/2/2025	QUILL CORPORATION	GENERAL SUPPLIES	982.37
10/2/2025	RANK ONE, ALLPLAYERS NETWORK	SOFTWARE SUBSCRIPTIONS	2,000.00
10/2/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	19.38

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/2/2025	RESPONSIVE LEARNING	TESTING MATERIALS	3,665.00
10/2/2025	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	122.76
10/2/2025	RYAN RAIDER BAND BOOSTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	425.00
10/2/2025	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	9.72
10/2/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	311.70
10/2/2025	SCHOOL SPECIALTY, LLC	TESTING MATERIALS	3,242.40
10/2/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	67.68
10/2/2025	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	216.38
10/2/2025	SOUTHERN TIRE MART	GENERAL SUPPLIES	400.00
10/2/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,044.48
10/2/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	498.29
10/2/2025	STN MEDIA INC	TRAVEL, TRAINING & SUBSISTENCE	504.00
10/2/2025	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	681.00
10/2/2025	TEACHER SYNERGY LLC	GENERAL SUPPLIES	773.20
10/2/2025	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	202.00
10/2/2025	TEXAS ASSOCIATION FOR THE GIFTED & TAL	MEMBERSHIPS	80.00
10/2/2025	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	SOFTWARE SUBSCRIPTIONS	3,000.00
10/2/2025	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL, TRAINING & SUBSISTENCE	1,220.00
10/2/2025	TEXAS EDUCATIONAL THEATRE ASSOC, INC	TRAVEL, TRAINING & SUBSISTENCE	200.00
10/2/2025	TEXAS ELEM PRIN & SUPR ASSOC, TEP SA	MEMBERSHIPS	343.00
10/2/2025	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	3,098.35
10/2/2025	THOMAS, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	433.20
10/2/2025	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	335.72
10/2/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,140.92
10/2/2025	TRESONA MULTIMEDIA, LLC	MISCELLANEOUS CONTRACTED SERVIC	430.00
10/2/2025	TRS	TEACHER RETIREMENT	960,457.73
10/2/2025	ULINE	GENERAL SUPPLIES	125.76
10/2/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	300.45
10/2/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	9,100.82
10/2/2025	UNIVERSAL CHEERLEADERS ASSOCIATION	MEMBERSHIPS	1,170.00
10/2/2025	UNIVERSAL CHEERLEADERS ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	1,545.00
10/2/2025	VELEZ, CESAR	MISCELLANEOUS CONTRACTED SERVIC	440.00
10/2/2025	WEISSMAN	GENERAL SUPPLIES	723.75
10/2/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	598.94
10/2/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	7,488.45
10/2/2025	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	2,215.40
10/2/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	2,302.34
10/2/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	489.90
10/2/2025	WILLIAMS, DONALD	TRAVEL, TRAINING & SUBSISTENCE	57.74
10/7/2025	A&M HOG TRAPPING	CONTRACTED MAINTENANCE AND REP	350.00
10/7/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	10,340.83
10/7/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	143.89
10/7/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	9.99
10/7/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	146.02
10/7/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	413.59
10/7/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMNT<\$10000	549.80
10/7/2025	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	36.50
10/7/2025	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	11.76
10/7/2025	AMERICAN ASSOCIATION OF NOTARIES	MISCELLANEOUS OPERATING COSTS	116.85
10/7/2025	APPLE INC.	TECHNOLOGY EQUIPMNT<\$10000	1,138.00
10/7/2025	AT&T CORP	UTILITIES - TELEPHONE	134.41
10/7/2025	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,913.15
10/7/2025	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	8.10
10/7/2025	B&B COMMERCIAL PRINTING, KENNETH BUR	MISCELLANEOUS CONTRACTED SERVIC	99.00
10/7/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	170.67

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/7/2025	BARTGIS, TIFFANY	MISCELLANEOUSCONTRACTED SERVIC	125.00
10/7/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	2,045.63
10/7/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,121.72
10/7/2025	BLUE JEAN EDUCATIONAL CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	2,100.00
10/7/2025	CARAHSOFT TECHNOLOGY CORPORATION	SOFTWARE SUBSCRIPTIONS	20,554.09
10/7/2025	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	225.84
10/7/2025	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	76,002.06
10/7/2025	CAT-FISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	220.00
10/7/2025	CAT-FISH AQUATICS, LLC	GENERAL SUPPLIES	6.99
10/7/2025	CDW GOVERNMENT	GENERAL SUPPLIES	1,506.14
10/7/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	81.23
10/7/2025	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	10,664.51
10/7/2025	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	192.00
10/7/2025	CLIBORN, MARY	MISCELLANEOUSCONTRACTED SERVIC	252.00
10/7/2025	COLLINS, KALEB	TUITION AND FEES	1,650.00
10/7/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,211.80
10/7/2025	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	470.75
10/7/2025	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	3,924.00
10/7/2025	COMPTIA	TESTING MATERIALS	5,000.00
10/7/2025	CORNELIUS, AIDEN	MISCELLANEOUSCONTRACTED SERVIC	1,825.00
10/7/2025	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	16.75
10/7/2025	DECKER EQUIPMENT	OTHER SUPPLIES FOR M&O	1,449.02
10/7/2025	DELTAMATH SOLUTIONS INC	SOFTWARE SUBSCRIPTIONS	1,980.00
10/7/2025	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	205.20
10/7/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,574.37
10/7/2025	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	9,528.00
10/7/2025	EDWARDS, MICHELLE	TRAVEL, TRAINING & SUBSISTENCE	525.20
10/7/2025	ELECTUDE USA LLC	SOFTWARE SUBSCRIPTIONS	20,840.00
10/7/2025	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	21,840.00
10/7/2025	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	TRAVEL AND SUBSISTENCE - STUDE	100.00
10/7/2025	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	275.00
10/7/2025	FASTSIGNS 10303	CONTRACTED MAINTENANCE AND REP	619.68
10/7/2025	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	301.80
10/7/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	7,190.65
10/7/2025	FREY, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	660.00
10/7/2025	FRONTLINE TECHNOLOGIES, INC	GENERAL SUPPLIES	374.00
10/7/2025	GALANOS, NICHOLAS	MISCELLANEOUSCONTRACTED SERVIC	825.00
10/7/2025	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	1,078.75
10/7/2025	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	990.00
10/7/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,691.53
10/7/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	125.78
10/7/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	239.69
10/7/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	9,361.62
10/7/2025	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,320.00
10/7/2025	GOVCONNECTION INC	TECHNOLOGY EQUIPMNT<\$10000	352.04
10/7/2025	GRAINGER	OTHER SUPPLIES FOR M&O	1,608.83
10/7/2025	GRANICUS LLC	SOFTWARE SUBSCRIPTIONS	21,982.08
10/7/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	432.86
10/7/2025	HAYES, GARRETT	MISCELLANEOUSCONTRACTED SERVIC	165.00
10/7/2025	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	4,175.24
10/7/2025	HENRY SCHEIN, INC	GENERAL SUPPLIES	1,708.10
10/7/2025	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	21.91
10/7/2025	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	400.00
10/7/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	1,919.74
10/7/2025	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	495.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/7/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	479.33
10/7/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	753.31
10/7/2025	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	3,120.00
10/7/2025	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	2,200.00
10/7/2025	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	1,550.22
10/7/2025	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	990.00
10/7/2025	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	23.67
10/7/2025	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	37,122.40
10/7/2025	KONA ICE OF MANSFIELD, BIG KONAS LLC	REFRESHMENTS/FOOD FOR MEETINGS	3,568.00
10/7/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	265.92
10/7/2025	LANGO LLC	MISCELLANEOUSCONTRACTED SERVIC	2,309.48
10/7/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	151.00
10/7/2025	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	50.00
10/7/2025	LIGHTFOOT, JAMES	MISCELLANEOUS OPERATING COSTS	47.99
10/7/2025	LONE STAR STATE SCHOOL COUNSELOR ASS	MEMBERSHIPS	50.00
10/7/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	867.80
10/7/2025	LOSOS, ABBY	MISCELLANEOUSCONTRACTED SERVIC	550.00
10/7/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	797.03
10/7/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	2,944.33
10/7/2025	LOZADA, TERESA	TECHNOLOGY EQUIPMNT<\$10000	305.00
10/7/2025	MARSHALL MEMO LLC	READING/REF MATERIALS/DATABASE	50.00
10/7/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,278.00
10/7/2025	MATHEWS, ETHAN	MISCELLANEOUSCONTRACTED SERVIC	880.00
10/7/2025	MAVICH, LLC	INVENTORY - WAREHOUSE SUPPLIES	1,598.64
10/7/2025	MAXIMIZING LIFE LLC, JAMES WOMACK	MISCELLANEOUSCONTRACTED SERVIC	1,260.00
10/7/2025	MCCOLLISTER, EMILY	MISCELLANEOUSCONTRACTED SERVIC	2,250.00
10/7/2025	MCGARITY, ADDISON	MISCELLANEOUSCONTRACTED SERVIC	330.00
10/7/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	1,988.00
10/7/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	220.77
10/7/2025	MR. C SERVICES	CONTRACTED MAINTENANCE AND REP	100.00
10/7/2025	MUEHR, KARISSA	MISCELLANEOUSCONTRACTED SERVIC	1,440.00
10/7/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNT:	GENERAL SUPPLIES	9,954.93
10/7/2025	NATIONAL CENTER FOR YOUTH ISSUES	MEMBERSHIPS	50.00
10/7/2025	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL, TRAINING & SUBSISTENCE	160.00
10/7/2025	NGUYEN, NHU	TECHNOLOGY EQUIPMNT<\$10000	350.00
10/7/2025	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	990.00
10/7/2025	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	7,440.08
10/7/2025	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	400.00
10/7/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	129.28
10/7/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	949.89
10/7/2025	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	42.78
10/7/2025	PALIO'S PIZZA CAFE' OF MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	76.78
10/7/2025	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	400.00
10/7/2025	PEPPER PSYCHOLOGICAL SERVICES, SARAH	PROFESSIONAL SERVICES	230.00
10/7/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	36,297.77
10/7/2025	PHAM, THAO	MISCELLANEOUSCONTRACTED SERVIC	715.00
10/7/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	465.00
10/7/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	1,320.00
10/7/2025	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	755.40
10/7/2025	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	507.00
10/7/2025	READYMADE MUSIC LLC	SOFTWARE SUBSCRIPTIONS	485.00
10/7/2025	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
10/7/2025	RENAISSANCE LEARNING, INC	SOFTWARE SUBSCRIPTIONS	670.00
10/7/2025	REPUBLIC SERVICES INC	UTILITIES - TRASH	35,265.71
10/7/2025	ROSE COSTUMES, GYPSY QUEEN, LLC	RENTALS-OPERATING LEASES	835.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/7/2025	ROTH, BRENDAN	MISCELLANEOUSCONTRACTED SERVIC	194.00
10/7/2025	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	39.24
10/7/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	784.24
10/7/2025	SCIENCE TEACHERS ASSOC OF TEXAS	TRAVEL, TRAINING & SUBSISTENCE	275.00
10/7/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	3,005.95
10/7/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	248.66
10/7/2025	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	959.74
10/7/2025	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	3,270.00
10/7/2025	SMARTTRASH LLC, AMERICAN TRASH	CONTRACTED MAINTENANCE AND REP	500.00
10/7/2025	SMOOT, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	1,485.00
10/7/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	6,337.50
10/7/2025	SOUNDSTRIPE INC.	SOFTWARE SUBSCRIPTIONS	0.00
10/7/2025	SOUTHERN TIRE MART	GENERAL SUPPLIES	227.95
10/7/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,259.76
10/7/2025	SPENCER, ANGELIA	MISCELLANEOUS OPERATING COSTS	47.99
10/7/2025	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,400.00
10/7/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,404.56
10/7/2025	STERICYCLE	MISCELLANEOUSCONTRACTED SERVIC	127.02
10/7/2025	STUKENT INC	SOFTWARE SUBSCRIPTIONS	0.00
10/7/2025	TEXAS ACADEMIC DECATHLON	GENERAL SUPPLIES	100.00
10/7/2025	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	904.00
10/7/2025	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	485.00
10/7/2025	TEXAS ASSOC OF SUPERVISORS OF MATHEN	TRAVEL, TRAINING & SUBSISTENCE	275.00
10/7/2025	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL AND SUBSISTENCE - STUDE	300.00
10/7/2025	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	2,159.40
10/7/2025	TEXAS TECH UNIVERSITY, CURRICULUM CEN	SOFTWARE SUBSCRIPTIONS	325.00
10/7/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	710.20
10/7/2025	TRINITY BANDS BOOSTER CLUB C/O MARK C	TRAVEL AND SUBSISTENCE - STUDE	140.00
10/7/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	235.53
10/7/2025	UPROAR THEATRICS, LLC	GENERAL SUPPLIES	200.00
10/7/2025	UPROAR THEATRICS, LLC	MISCELLANEOUS OPERATING COSTS	200.00
10/7/2025	VELAZQUEZ PRESS	READING/REF MATERIALS/DATABASE	4,722.30
10/7/2025	WALSWORTH PUBLISHING COMPANY	MISCELLANEOUS OPERATING COSTS	3,000.00
10/7/2025	WEISSMAN	GENERAL SUPPLIES	782.62
10/7/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	200.19
10/7/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	218.75
10/7/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	665.78
10/9/2025	ADVANTAGE ACCESS AND MOBILITY LLC	CONTRACTED MAINTENANCE AND REP	650.00
10/9/2025	ALPHAGRAPHICS, SORITA ENTERPRISE	GENERAL SUPPLIES	1,258.79
10/9/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,001.69
10/9/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	392.01
10/9/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	39.88
10/9/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	82.40
10/9/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	56.93
10/9/2025	APPLE INC.	TECHNOLOGY EQUIPMNT<\$10000	2,894.50
10/9/2025	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	86.13
10/9/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	772.84
10/9/2025	BENAVIDES, FERNANDO	TRAVEL, TRAINING & SUBSISTENCE	476.30
10/9/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	475.43
10/9/2025	BLOOKET LLC	SOFTWARE SUBSCRIPTIONS	2,000.00
10/9/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	3,419.48
10/9/2025	BULK BOOKSTORE	READING/REF MATERIALS/DATABASE	1,431.64
10/9/2025	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	1,821.20
10/9/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	2,075.00
10/9/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	365.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/9/2025	CENTERLINE SUPPLY, LTD	CONTRACTED MAINTENANCE AND REP	630.13
10/9/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	50.09
10/9/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	685.90
10/9/2025	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	12,327.60
10/9/2025	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	289.00
10/9/2025	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	24,556.20
10/9/2025	DEMCO INC	GENERAL SUPPLIES	101.93
10/9/2025	DRAMATIC PUBLISHING	GENERAL SUPPLIES	161.60
10/9/2025	DRAMATIC PUBLISHING	MISCELLANEOUS OPERATING COSTS	110.00
10/9/2025	EWELL EDUCATIONAL SERVICES	SOFTWARE SUBSCRIPTIONS	1,100.00
10/9/2025	FIRST	TRAVEL AND SUBSISTENCE - STUDE	399.00
10/9/2025	FLAT TOP ROAD LLC, JAKES BURGERS	REFRESHMENTS/FOOD FOR MEETINGS	1,106.40
10/9/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	247.42
10/9/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	246.54
10/9/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	57.18
10/9/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	4,434.92
10/9/2025	GOVCONNECTION INC	GENERAL SUPPLIES	631.80
10/9/2025	GRAINGER	GENERAL SUPPLIES	98.34
10/9/2025	HEGGERTY PHONEMIC, LITERACY RESOUR	READING/REF MATERIALS/DATABASE	299.04
10/9/2025	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	563.50
10/9/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	7,527.60
10/9/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	78.94
10/9/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	26.26
10/9/2025	JONES, SARAH	MISCELLANEOUSCONTRACTED SERVIC	315.00
10/9/2025	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
10/9/2025	LEASOR CRASS, P.C.	LEGAL SERVICES	2,677.00
10/9/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	607.04
10/9/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	489.30
10/9/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	18.50
10/9/2025	MARCUS HIGH SCHOOL BAND BOOSTER ORC	TRAVEL AND SUBSISTENCE - STUDE	300.00
10/9/2025	MCCOWAN, WINSTON	TRAVEL, TRAINING & SUBSISTENCE	746.30
10/9/2025	MILLER, CLAIRE	MISCELLANEOUSCONTRACTED SERVIC	233.75
10/9/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,300.81
10/9/2025	MORENO, LESLIE	OTHER REVENUES FROM LOCAL SOUR	31.45
10/9/2025	NATIONAL CENTER FOR YOUTH ISSUES	MEMBERSHIPS	50.00
10/9/2025	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL, TRAINING & SUBSISTENCE	360.00
10/9/2025	NORTH TEXAS EDUCATION COALITION	TRAVEL, TRAINING & SUBSISTENCE	100.00
10/9/2025	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	7,484.42
10/9/2025	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	215.00
10/9/2025	PATHWAY COMMUNICATIONS LTD	MISCELLANEOUSCONTRACTED SERVIC	150.00
10/9/2025	PATHWAY COMMUNICATIONS LTD	TECHNOLOGY EQUIPMNT<\$10000	330.00
10/9/2025	PEAK MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	500.00
10/9/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	36,740.32
10/9/2025	PHILLIPS LAWN SPRINKLER CO INC	CONTRACTED MAINTENANCE AND REP	2,427.48
10/9/2025	PIXEL PRESS TECHNOLOGY LLC	SOFTWARE SUBSCRIPTIONS	200.00
10/9/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	51.73
10/9/2025	POCKET NURSE	GENERAL SUPPLIES	3,005.89
10/9/2025	PORRAS, MIRANDA	MISCELLANEOUSCONTRACTED SERVIC	220.00
10/9/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	990.00
10/9/2025	R&H PARTS AND SERVICE INC	GENERAL SUPPLIES	2,616.00
10/9/2025	RAPTOR TECHNOLOGIES, INC	MISCELLANEOUSCONTRACTED SERVIC	799.00
10/9/2025	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	566.50
10/9/2025	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	117.86
10/9/2025	ROTH, BRENDAN	MISCELLANEOUSCONTRACTED SERVIC	825.00
10/9/2025	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	66.90

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/9/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	382.25
10/9/2025	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	413.00
10/9/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	SOFTWARE SUBSCRIPTIONS	12,222.63
10/9/2025	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	2,040.00
10/9/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	144.50
10/9/2025	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,400.00
10/9/2025	SPURGEON, DARREN	MISCELLANEOUSCONTRACTED SERVIC	330.00
10/9/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	423.52
10/9/2025	TEMPLETON & ASSOCIATES CONSULTING LL	MISCELLANEOUSCONTRACTED SERVIC	22,500.00
10/9/2025	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	2,742.00
10/9/2025	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	790.10
10/9/2025	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	1,940.00
10/9/2025	TEXAS ASSOC OF SECONDARY SCHOOL PRII	MEMBERSHIPS	235.00
10/9/2025	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	618.00
10/9/2025	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL AND SUBSISTENCE - STUDE	4,020.00
10/9/2025	TEXAS ELEM PRIN & SUPR ASSOC, TEP	MEMBERSHIPS	1,159.00
10/9/2025	TEXAS HIGH SCHOOL COACHES ASSOCIATIO	MEMBERSHIPS	70.00
10/9/2025	TORRES, DIEGO	MISCELLANEOUSCONTRACTED SERVIC	880.00
10/9/2025	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	126.25
10/9/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	3,844.31
10/9/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	190.00
10/9/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	300.45
10/9/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	7,549.32
10/9/2025	VARSITY UNIVERSITY	TRAVEL AND SUBSISTENCE - STUDE	-625.00
10/9/2025	THE VIRTUAL MEET EXPERIENCE, LLC	MISCELLANEOUS OPERATING COSTS	379.00
10/9/2025	WENGER CORPORATION	FURNITURE, EQUIPMENT & SOFTWARE	1,607.00
10/9/2025	WENGER CORPORATION	GENERAL SUPPLIES	796.30
10/9/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	10,067.00
10/9/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,631.99
10/9/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	271.28
10/9/2025	YOUNG, HAYDEN	MISCELLANEOUSCONTRACTED SERVIC	1,460.00
10/14/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,732.06
10/14/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	344.90
10/14/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	83.99
10/14/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	43.03
10/14/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	387.32
10/14/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMNT<\$10000	330.00
10/14/2025	B&B COMMERCIAL PRINTING, KENNETH BURI	MISCELLANEOUSCONTRACTED SERVIC	125.00
10/14/2025	C & S TRAILERS	CONTRACTED MAINTENANCE AND REP	446.23
10/14/2025	CASA MANANA, INC	MISCELLANEOUS OPERATING COSTS	600.00
10/14/2025	CDW GOVERNMENT	DEFERRED EXPENDITURES/EXPENSES	0.00
10/14/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	244.08
10/14/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	36.00
10/14/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	149.37
10/14/2025	DEMCO INC	GENERAL SUPPLIES	224.65
10/14/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,943.08
10/14/2025	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	TRAVEL AND SUBSISTENCE - STUDE	50.00
10/14/2025	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	246,600.90
10/14/2025	FLAT TOP ROAD LLC, JAKES BURGERS	REFRESHMENTS/FOOD FOR MEETINGS	636.46
10/14/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	531.64
10/14/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,716.32
10/14/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	238.53
10/14/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	29,022.66
10/14/2025	GOT SPIRIT LLC	GENERAL SUPPLIES	1,222.00
10/14/2025	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	632.39

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/14/2025	GREGORY, MENDY	TRAVEL, TRAINING & SUBSISTENCE	600.86
10/14/2025	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	130.44
10/14/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	419.05
10/14/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	26.26
10/14/2025	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	2,640.00
10/14/2025	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	7,500.00
10/14/2025	KNATT, PAULA	TRAVEL, TRAINING & SUBSISTENCE	184.40
10/14/2025	LEAD4WARD, LLC	SOFTWARE SUBSCRIPTIONS	250.00
10/14/2025	LEASOR CRASS, P.C.	LEGAL SERVICES	10,488.00
10/14/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,083.05
10/14/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	418.53
10/14/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	18.50
10/14/2025	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	154.00
10/14/2025	MARKS PLUMBING PARTS	OTHER SUPPLIES FOR M&O	76.08
10/14/2025	MHC TRUCK LEASING LLC	RENTALS-OPERATING LEASES	277.77
10/14/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	477.66
10/14/2025	NYE, JANET	MISCELLANEOUS CONTRACTED SERVIC	550.00
10/14/2025	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	610.00
10/14/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	OTHER SUPPLIES FOR M&O	11.49
10/14/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	43.02
10/14/2025	PINKERTON, PAMELA	TRAVEL, TRAINING & SUBSISTENCE	440.24
10/14/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	310.00
10/14/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	34.19
10/14/2025	READY REFRESH, BLUETRITON BRAN	REFRESHMENTS/FOOD FOR MEETINGS	87.78
10/14/2025	SEIDLITZ EDUCATION, LLC	SOFTWARE SUBSCRIPTIONS	7,500.00
10/14/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	23.50
10/14/2025	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	156.92
10/14/2025	SOLIAANT HEALTH	PROFESSIONAL SERVICES	5,857.50
10/14/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	50.61
10/14/2025	SWIZE, GEORGIE	TRAVEL, TRAINING & SUBSISTENCE	459.08
10/14/2025	TARRANT COUNTY ELECTIONS	ELECTION COSTS - LOCALLY DEFIN	68,815.77
10/14/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
10/14/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	150.65
10/14/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	345.00
10/14/2025	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	1,730.00
10/14/2025	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	280.00
10/14/2025	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	289.00
10/14/2025	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	200.57
10/14/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	67.11
10/14/2025	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	2,125.00
10/14/2025	ULINE	GENERAL SUPPLIES	747.28
10/14/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	286.10
10/14/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	17.04
10/14/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	229.02
10/14/2025	WHITLEY PENN, LLP	AUDIT SERVICES	28,700.00
10/16/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,255.40
10/16/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	147.31
10/16/2025	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	531.70
10/16/2025	APPLE INC.	TECHNOLOGY EQUIPMNT<-\$10000	59.95
10/16/2025	B&B COMMERCIAL PRINTING, KENNETH BUR	MISCELLANEOUS CONTRACTED SERVIC	99.00
10/16/2025	B&G SIGNS	MISCELLANEOUS CONTRACTED SERVIC	268.42
10/16/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	621.27
10/16/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	1,321.43
10/16/2025	BONNEAU, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	434.00
10/16/2025	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	894.90

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/16/2025	CDW GOVERNMENT	GENERAL SUPPLIES	74.18
10/16/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	4,748.70
10/16/2025	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	720.00
10/16/2025	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	508.55
10/16/2025	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	670.00
10/16/2025	CONCORD THEATRICALS CORP	RENTALS-OPERATING LEASES	49.00
10/16/2025	DELUCA AVALOS, KIMBERLY	TECHNOLOGY EQUIPMNT<\$10000	25.00
10/16/2025	DEMCO INC	GENERAL SUPPLIES	411.13
10/16/2025	DISCOVERY EDUCATION INC.	SOFTWARE SUBSCRIPTIONS	770.00
10/16/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	109.25
10/16/2025	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	5.98
10/16/2025	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	31.17
10/16/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	66.98
10/16/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	331.89
10/16/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	13.12
10/16/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	1,934.66
10/16/2025	GOT SPIRIT LLC	GENERAL SUPPLIES	4,884.50
10/16/2025	GOVCONNECTION INC	TECHNOLOGY EQUIPMNT<\$10000	1,435.90
10/16/2025	GRAHAM, DAVID	CONTRACTED MAINTENANCE AND REP	340.00
10/16/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	627.20
10/16/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	24.98
10/16/2025	LEAD4WARD, LLC	SOFTWARE SUBSCRIPTIONS	450.00
10/16/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	398.00
10/16/2025	LIBRARYPASS INC	READING/REF MATERIALS/DATABASE	1,195.00
10/16/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	338.91
10/16/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	37.00
10/16/2025	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	256.47
10/16/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	190.00
10/16/2025	MEDINA, MARIE	TRAVEL, TRAINING & SUBSISTENCE	403.20
10/16/2025	MICHAEL'S KEYS	OTHER SUPPLIES FOR M&O	41.96
10/16/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	1,190.18
10/16/2025	MONTELONGO, MARIA	TRAVEL, TRAINING & SUBSISTENCE	150.43
10/16/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNT:	GENERAL SUPPLIES	384.86
10/16/2025	MUTTERER, JASON	TRAVEL, TRAINING & SUBSISTENCE	155.00
10/16/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	12,570.79
10/16/2025	NORMAN, JEFFREY	MISCELLANEOUS CONTRACTED SERVIC	330.00
10/16/2025	NORTH TEXAS FIRE LLC	MISCELLANEOUS CONTRACTED SERVIC	5,600.00
10/16/2025	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	126.00
10/16/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	95.79
10/16/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	412.37
10/16/2025	PEAK MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	500.00
10/16/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	17,268.13
10/16/2025	POCKET NURSE	GENERAL SUPPLIES	3,985.96
10/16/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	165.00
10/16/2025	RICHLAND HS BAND	TRAVEL AND SUBSISTENCE - STUDE	2,875.00
10/16/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	230.93
10/16/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	153.92
10/16/2025	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	206.50
10/16/2025	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	60,661.48
10/16/2025	SHELINBARGER, GLEN	TRAVEL, TRAINING & SUBSISTENCE	218.00
10/16/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	202.30
10/16/2025	SHI-GOVERNMENT SOLUTIONS, INC	SOFTWARE SUBSCRIPTIONS	544.88
10/16/2025	SIDELINE INTERACTIVE, LLC	COMPUTER SOFTWARE	395.00
10/16/2025	SPARK!	TRAVEL AND SUBSISTENCE - STUDE	551.00
10/16/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,837.88

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/16/2025	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMNT<\$10000	659.98
10/16/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	309.20
10/16/2025	SWIZE, GEORGIE	TRAVEL, TRAINING & SUBSISTENCE	496.93
10/16/2025	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL AND SUBSISTENCE - NON-E	1,500.00
10/16/2025	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	485.00
10/16/2025	TEXAS ELEM PRIN & SUPR ASSOC, TEP SA	MEMBERSHIPS	293.00
10/16/2025	THE HONEY BAKED HAM COMPANY LLC	REFRESHMENTS/FOOD FOR MEETINGS	2,515.80
10/16/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	200.43
10/21/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,815.89
10/21/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	160.93
10/21/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	901.52
10/21/2025	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	49.29
10/21/2025	APODACA, MATTHEW	MISCELLANEOUS CONTRACTED SERVIC	1,800.00
10/21/2025	AREA F 5A MARCHING CONTEST	TRAVEL AND SUBSISTENCE - STUDE	200.00
10/21/2025	ARLINGTON UTILITIES	UTILITIES - WATER	157,642.97
10/21/2025	AT&T GIGA MAN	UTILITIES - TELEPHONE	66.43
10/21/2025	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,765.80
10/21/2025	AT&T MOBILITY	UTILITIES - TELEPHONE	3,297.76
10/21/2025	ATMOS ENERGY	UTILITIES - GAS	16,647.44
10/21/2025	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	76.80
10/21/2025	B&B COMMERCIAL PRINTING, KENNETH BURI	MISCELLANEOUS CONTRACTED SERVIC	537.80
10/21/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	-102.60
10/21/2025	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMNT<\$10000	155.52
10/21/2025	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	799.50
10/21/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	636.18
10/21/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	77.55
10/21/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,279.86
10/21/2025	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	566.50
10/21/2025	CAPERS, JOSEPH	MISCELLANEOUS CONTRACTED SERVIC	1,380.00
10/21/2025	CAPSTONE, COUGHLAN COMPAN	SOFTWARE SUBSCRIPTIONS	1,399.00
10/21/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	7,208.27
10/21/2025	CELLO PARTNERSHIP- VERIZON, VERIZON CC	UTILITIES - TELEPHONE	438.15
10/21/2025	CESCO INC	TECHNOLOGY EQUIPMNT<\$10000	1,966.00
10/21/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	1,982.75
10/21/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	51,874.10
10/21/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,346.87
10/21/2025	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	110.00
10/21/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,762.00
10/21/2025	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	11,643.60
10/21/2025	CONCENTRA MEDICAL CENTERS	PROFESSIONAL SERVICES	239.00
10/21/2025	CORLEY, KIRK	TRAVEL, TRAINING & SUBSISTENCE	325.00
10/21/2025	CORLEY, SARA	TRAVEL, TRAINING & SUBSISTENCE	325.00
10/21/2025	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUS CONTRACTED SERVIC	33.50
10/21/2025	DELCOM GROUP LP	SOFTWARE SUBSCRIPTIONS	8,202.36
10/21/2025	DELTAMATH SOLUTIONS INC	SOFTWARE SUBSCRIPTIONS	170.00
10/21/2025	DEMCO INC	GENERAL SUPPLIES	551.08
10/21/2025	DEMIDEC CORPORATION	GENERAL SUPPLIES	1,550.00
10/21/2025	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	1.14
10/21/2025	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	486.40
10/21/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	345.34
10/21/2025	EAI EDUCATION INC	GENERAL SUPPLIES	187.80
10/21/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	5,179.74
10/21/2025	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	32,034.00
10/21/2025	EICHELBAUM WARDELL HANSEN POWELL & I	TRAVEL, TRAINING & SUBSISTENCE	475.00
10/21/2025	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	TRAVEL AND SUBSISTENCE - STUDE	150.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/21/2025	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	6,044.39
10/21/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	817.10
10/21/2025	FRED J MILLER INC	DEFERRED EXPENDITURES/EXPENSES	0.00
10/21/2025	FRED J MILLER INC	GENERAL SUPPLIES	139,216.35
10/21/2025	GALLEGOS, ISAAC	MISCELLANEOUSCONTRACTED SERVIC	252.00
10/21/2025	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	216.04
10/21/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	66.98
10/21/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	355.14
10/21/2025	GENUINE PARTS COMPANY-NAPA	SOFTWARE SUBSCRIPTIONS	3,332.22
10/21/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	10,936.41
10/21/2025	GETPOMS.COM	GENERAL SUPPLIES	2,946.06
10/21/2025	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	371.00
10/21/2025	GLOBAL ASSET	TECHNOLOGY EQUIPMNT<\$10000	4,498.75
10/21/2025	GOPHER SPORT	GENERAL SUPPLIES	98.10
10/21/2025	GOVCONNECTION INC	GENERAL SUPPLIES	198.37
10/21/2025	GRAHAM, DAVID	CONTRACTED MAINTENANCE AND REP	492.00
10/21/2025	GRAINGER	GENERAL SUPPLIES	590.28
10/21/2025	HARRIS, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	17.15
10/21/2025	HARRISON, TIANTA	TRAVEL, TRAINING & SUBSISTENCE	350.00
10/21/2025	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	599.14
10/21/2025	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	93.00
10/21/2025	INGERSOLL, ALICIA	TRAVEL, TRAINING & SUBSISTENCE	325.00
10/21/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	5,375.00
10/21/2025	J TAYLOR EDUCATION, INC.	GENERAL SUPPLIES	330.08
10/21/2025	J TAYLOR EDUCATION, INC.	SOFTWARE SUBSCRIPTIONS	2,331.00
10/21/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	361.99
10/21/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	380.26
10/21/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	80.08
10/21/2025	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	5,280.00
10/21/2025	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	19,300.00
10/21/2025	JONES, SARAH	MISCELLANEOUSCONTRACTED SERVIC	600.00
10/21/2025	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	972.60
10/21/2025	LEA PARK & PLAY, INC.	OTHER SUPPLIES FOR M&O	708.00
10/21/2025	LEASOR CRASS, P.C.	LEGAL SERVICES	497.50
10/21/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	721.49
10/21/2025	LINDALE ISD	MISCELLANEOUS OPERATING COSTS	310.00
10/21/2025	LOGAN, KENDRA	TRAVEL, TRAINING & SUBSISTENCE	38.22
10/21/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	301.25
10/21/2025	LOWE'S COMPANIES, INC	BUILDING SUPPLIES	199.01
10/21/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	756.48
10/21/2025	MAKEMUSIC, INC	SOFTWARE SUBSCRIPTIONS	54,287.54
10/21/2025	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	220.00
10/21/2025	THE MATH LEARNING CENTER	READING/REF MATERIALS/DATABASE	2,376.00
10/21/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	524.23
10/21/2025	NATIONAL CENTER FOR YOUTH ISSUES	MEMBERSHIPS	30.00
10/21/2025	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL, TRAINING & SUBSISTENCE	180.00
10/21/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	5,312.25
10/21/2025	NORTH TEXAS COLORGUARD ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	775.00
10/21/2025	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	6,312.75
10/21/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	98.63
10/21/2025	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	292.46
10/21/2025	PATHWAY COMMUNICATIONS LTD	MISCELLANEOUSCONTRACTED SERVIC	450.00
10/21/2025	PATHWAY COMMUNICATIONS LTD	TECHNOLOGY EQUIPMNT<\$10000	314.00
10/21/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	67,124.79
10/21/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	335.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/21/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	412.40
10/21/2025	POSITIVE PROMOTIONS, INC	GENERAL SUPPLIES	194.68
10/21/2025	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	318.06
10/21/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	359.99
10/21/2025	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	225.48
10/21/2025	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,131.99
10/21/2025	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	200.00
10/21/2025	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	55.00
10/21/2025	REGION 4 ESC	TESTING MATERIALS	75.00
10/21/2025	RICKARD, ROBIN	TRAVEL, TRAINING & SUBSISTENCE	44.59
10/21/2025	ROMEO MUSIC LLC	GENERAL SUPPLIES	669.00
10/21/2025	RON CLARK ACADEMY	GENERAL SUPPLIES	415.10
10/21/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	954.40
10/21/2025	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	544.35
10/21/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,789.79
10/21/2025	SCI-TECH DISCOVERY CENTER	TRAVEL AND SUBSISTENCE - STUDE	429.00
10/21/2025	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	413.00
10/21/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	202.30
10/21/2025	SMOOT, STEPHEN	MISCELLANEOUS CONTRACTED SERVIC	825.00
10/21/2025	SOUTHPAW ENTERPRISES, INC	GENERAL SUPPLIES	642.96
10/21/2025	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	450.00
10/21/2025	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,400.00
10/21/2025	STAGE PARTNERS, LLC	GENERAL SUPPLIES	266.44
10/21/2025	STAGE PARTNERS, LLC	MISCELLANEOUS OPERATING COSTS	120.00
10/21/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	5,569.20
10/21/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	78.50
10/21/2025	TEMPERATURE CONTROL SYSTEMS, INC, KEI	OTHER SUPPLIES FOR M&O	399.99
10/21/2025	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	505.00
10/21/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MISCELLANEOUS OPERATING COSTS	525.00
10/21/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	1,135.00
10/21/2025	TEXAS ASSOCIATION FOR THE GIFTED & TAL	TRAVEL, TRAINING & SUBSISTENCE	399.00
10/21/2025	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	275.00
10/21/2025	TEXAS ASSOCIATION FOR LANGUAGE SUPEF	MEMBERSHIPS	20.00
10/21/2025	TEXAS ASSOCIATION FOR LANGUAGE SUPEF	TRAVEL, TRAINING & SUBSISTENCE	100.00
10/21/2025	TEXAS COUNSELING ASSOCIATION	MEMBERSHIPS	180.00
10/21/2025	TEXAS COUNSELING ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	185.00
10/21/2025	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	636.00
10/21/2025	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	187.00
10/21/2025	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	399.00
10/21/2025	TEXAS MEDICAID & HEALTHCARE PARTNERS	DUE TO OTHER GOVERNMENTS	343,364.54
10/21/2025	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	1,000.00
10/21/2025	THINK BIG LEARNING, INC.	MISCELLANEOUS CONTRACTED SERVIC	3,000.00
10/21/2025	THOMAS, AMANDA	TRAVEL, TRAINING & SUBSISTENCE	287.00
10/21/2025	T-MOBILE USA INC.	UTILITIES - TELEPHONE	303.00
10/21/2025	TRAN, LINH	OTHER REVENUES FROM LOCAL SOUR	50.00
10/21/2025	TRAN, LINH	TECHNOLOGY EQUIPMNT <\$10000	40.00
10/21/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	2,971.57
10/21/2025	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	2,184.75
10/21/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	500.00
10/21/2025	TURNITIN LLC	SOFTWARE SUBSCRIPTIONS	1,857.49
10/21/2025	UIL AREA B MUSIC CONTEST	TRAVEL AND SUBSISTENCE - STUDE	900.00
10/21/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	303.05
10/21/2025	UNITED AG & TURF, COUFAL-PRATER EQU	OTHER SUPPLIES FOR M&O	409.99
10/21/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,551.76
10/21/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	412.80

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/21/2025	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	684.00
10/21/2025	WEISSMAN	GENERAL SUPPLIES	58.15
10/21/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	454.03
10/21/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	10,783.49
10/21/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	CONTRACTED MAINTENANCE AND REP	29,011.68
10/21/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,530.36
10/21/2025	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	62.40
10/23/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	7,696.23
10/23/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	172.90
10/23/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	356.09
10/23/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	423.00
10/23/2025	APPLE INC.	COMPUTER SOFTWARE	5,500.00
10/23/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	707.47
10/23/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	537.37
10/23/2025	BOCAL MAJORITY BASSOON CAMP, LLC	MISCELLANEOUSCONTRACTED SERVIC	165.00
10/23/2025	BUSINESS INTERIORS	FURNITURE<\$10,000	10,393.60
10/23/2025	CDW GOVERNMENT	GENERAL SUPPLIES	1,475.30
10/23/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	1,416.27
10/23/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	80.49
10/23/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	48,982.35
10/23/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	789.10
10/23/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	2,453.90
10/23/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,122.98
10/23/2025	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	3,143.00
10/23/2025	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	4,600.00
10/23/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	157.27
10/23/2025	EVERWAY HOLDCO, LLC, EVERWAY LLC	SOFTWARE SUBSCRIPTIONS	259.99
10/23/2025	EZELL, MARY	TECHNOLOGY EQUIPMNT<\$10000	20.00
10/23/2025	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	114.50
10/23/2025	FREEMAN, JAMES	MISCELLANEOUS OPERATING COSTS	47.99
10/23/2025	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	185.42
10/23/2025	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	3,333.34
10/23/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,313.55
10/23/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	444.67
10/23/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	92.07
10/23/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	8,058.86
10/23/2025	GOODSON SALES & LEASING	RENTALS-OPERATING LEASES	2,175.00
10/23/2025	GRAINGER	OTHER SUPPLIES FOR M&O	240.55
10/23/2025	GREGORY, MENDY	TRAVEL, TRAINING & SUBSISTENCE	190.00
10/23/2025	GROGGY DOG SPORTSWEAR	MISCELLANEOUSCONTRACTED SERVIC	50.00
10/23/2025	GUARDIAN SERVICES	MISCELLANEOUSCONTRACTED SERVIC	4,960.00
10/23/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODL	GENERAL SUPPLIES	546.11
10/23/2025	HAYES, GARRETT	MISCELLANEOUSCONTRACTED SERVIC	0.00
10/23/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	4,780.80
10/23/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	838.99
10/23/2025	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	98.28
10/23/2025	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	138.50
10/23/2025	LEWIS, SARA	TRAVEL, TRAINING & SUBSISTENCE	44.38
10/23/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	182.37
10/23/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,620.72
10/23/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	GASOLINE AND OTHER FUELS OR VE	250.54
10/23/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	398.46
10/23/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL, TRAINING & SUBSISTENCE	107.15
10/23/2025	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	3,079.90
10/23/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	108.29

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/23/2025	MR JIMS PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	201.77
10/23/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	342.00
10/23/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	615.45
10/23/2025	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	1,993.00
10/23/2025	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	417.00
10/23/2025	NATIONAL BALSA	GENERAL SUPPLIES	713.57
10/23/2025	NEXTGEN SECURITY LLC	BUILDING SUPPLIES	1,496.30
10/23/2025	NEXTGEN SECURITY LLC	SOFTWARE SUBSCRIPTIONS	879.00
10/23/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	123.99
10/23/2025	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	936.00
10/23/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	219.25
10/23/2025	PHONAK (SONOVA)	CONTRACTED MAINTENANCE AND REP	238.99
10/23/2025	POLLOCK INVESTMENTS INCORPORATED, VE	INVENTORY - WAREHOUSE SUPPLIES	8,185.60
10/23/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	116.20
10/23/2025	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	500.00
10/23/2025	ROE, CHARLES	TRAVEL, TRAINING & SUBSISTENCE	325.00
10/23/2025	SCHOOL DATEBOOKS	MISCELLANEOUS CONTRACTED SERVIC	2,380.04
10/23/2025	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	184.13
10/23/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	890.38
10/23/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	209.92
10/23/2025	SHI-GOVERNMENT SOLUTIONS, INC	SOFTWARE SUBSCRIPTIONS	9,361.67
10/23/2025	SITONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	124.96
10/23/2025	SMITH, THOMAS	MISCELLANEOUS OPERATING COSTS	47.99
10/23/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	535.52
10/23/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,919.59
10/23/2025	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	326.95
10/23/2025	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	500.00
10/23/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	28.00
10/23/2025	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUS OPERATING COSTS	50.00
10/23/2025	TEXAS WATER PRODUCTS, INC	OTHER SUPPLIES FOR M&O	48.00
10/23/2025	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	100.00
10/23/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	827.40
10/23/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	477,049.09
10/23/2025	UNITED AG & TURF, COUFAL-PRATER EQU	OTHER SUPPLIES FOR M&O	800.94
10/23/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,622.97
10/23/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	2,705.92
10/23/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	899.45
10/23/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	62.70
10/23/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,077.57
10/23/2025	YOUNG, HAYDEN	MISCELLANEOUS CONTRACTED SERVIC	-1,460.00
10/28/2025	A.M. DESIGNS	RENTALS-OPERATING LEASES	2,000.00
10/28/2025	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	230.00
10/28/2025	ADAMS, AMY	TRAVEL, TRAINING & SUBSISTENCE	63.63
10/28/2025	ALEXANDER, JOSI	MEMBERSHIPS	65.00
10/28/2025	AMAZON CAPITAL SERVICES INC	FURNITURE-<\$10,000	79.96
10/28/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	9,885.11
10/28/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	682.44
10/28/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	360.50
10/28/2025	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	211.97
10/28/2025	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	118.88
10/28/2025	AMERICAN DANCE/DRILL TEAM	TRAVEL AND SUBSISTENCE - STUDE	1,005.00
10/28/2025	AMERICAN CULINARY FEDERATION ED FOUN	MISCELLANEOUS OPERATING COSTS	150.00
10/28/2025	APPLE INC.	TECHNOLOGY EQUIPMNT-<\$10000	179.85
10/28/2025	ARTS SCHOOL NETWORK	MEMBERSHIPS	1,428.00
10/28/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	40.26

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/28/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	207.36
10/28/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,263.40
10/28/2025	BENAVIDES, FERNANDO	TRAVEL, TRAINING & SUBSISTENCE	361.66
10/28/2025	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	3,836.28
10/28/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	1,745.88
10/28/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	785.13
10/28/2025	BRANNON, MARCUS	TRAVEL, TRAINING & SUBSISTENCE	584.76
10/28/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	793.54
10/28/2025	CANNON, CODY	TRAVEL, TRAINING & SUBSISTENCE	773.32
10/28/2025	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	283.25
10/28/2025	CAREERSAFE ONLINE	TESTING MATERIALS	175.00
10/28/2025	CDW GOVERNMENT	GENERAL SUPPLIES	90.46
10/28/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	495.06
10/28/2025	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	1,182.35
10/28/2025	CINTAS CORPORATION NO. 2	GENERAL SUPPLIES	223.19
10/28/2025	CITY ELECTRIC SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2,571.43
10/28/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	10,308.83
10/28/2025	COBB, KRISTI	TRAVEL, TRAINING & SUBSISTENCE	92.00
10/28/2025	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	175.50
10/28/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	2,495.00
10/28/2025	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	2,988.93
10/28/2025	COOPER, RONDA	MISCELLANEOUS CONTRACTED SERVIC	350.00
10/28/2025	CROWN LIFT TRUCKS	CONTRACTED MAINTENANCE AND REP	129.00
10/28/2025	CURIPOD INC	SOFTWARE SUBSCRIPTIONS	1,999.00
10/28/2025	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUS CONTRACTED SERVIC	100.50
10/28/2025	DELCOM GROUP LP	SOFTWARE SUBSCRIPTIONS	399.99
10/28/2025	DEMCO INC	GENERAL SUPPLIES	727.49
10/28/2025	DESTINATION IMAGINATION, INC	TRAVEL AND SUBSISTENCE - STUDE	330.00
10/28/2025	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	435.10
10/28/2025	DOMINGUEZ, RUDY	TRAVEL, TRAINING & SUBSISTENCE	158.83
10/28/2025	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	3,380.00
10/28/2025	DOWN PATT	DEFERRED EXPENDITURES/EXPENSES	0.00
10/28/2025	DOWN PATT	GENERAL SUPPLIES	4,600.00
10/28/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,403.94
10/28/2025	DRIVER, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	175.95
10/28/2025	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	228.00
10/28/2025	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	576,024.30
10/28/2025	FELLERS, PATSY	TRAVEL, TRAINING & SUBSISTENCE	360.38
10/28/2025	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	539.00
10/28/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	872.85
10/28/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	-24.49
10/28/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	801.65
10/28/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	12,817.40
10/28/2025	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	525.00
10/28/2025	GLOBAL ASSET	SOFTWARE SUBSCRIPTIONS	1,206.00
10/28/2025	GLOBAL ASSET	TECHNOLOGY EQUIPMNT<\$10000	14,304.00
10/28/2025	GOMEZ FLOOR COVERING, INC (GFC)	CONTRACTED MAINTENANCE AND REP	4,716.75
10/28/2025	GOPHER PERFORMANCE	GENERAL SUPPLIES	125.92
10/28/2025	GOT SPIRIT LLC	GENERAL SUPPLIES	604.75
10/28/2025	GOVCONNECTION INC	TECHNOLOGY EQUIPMNT<\$10000	657.51
10/28/2025	GRAINGER	GENERAL SUPPLIES	267.25
10/28/2025	GRAPEVINE HIGH SCHOOL CHEER BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	375.00
10/28/2025	GUEVARA, ANGELINA	TRAVEL, TRAINING & SUBSISTENCE	325.00
10/28/2025	HEXCO, INC.	READING/REF MATERIALS/DATABASE	106.50
10/28/2025	HOOD, KEVIN	MISCELLANEOUS CONTRACTED SERVIC	1,000.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/28/2025	IDENTISYS, INC	GENERAL SUPPLIES	1,494.99
10/28/2025	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	1,821.00
10/28/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	632.08
10/28/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	62.74
10/28/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	236.81
10/28/2025	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	12,150.00
10/28/2025	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	2,461.01
10/28/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	23.74
10/28/2025	LANGO LLC	MISCELLANEOUSCONTRACTED SERVIC	1,214.15
10/28/2025	LE, DAVID	MISCELLANEOUSCONTRACTED SERVIC	168.00
10/28/2025	LEA PARK & PLAY, INC.	CONTRACTED MAINTENANCE AND REP	11,151.50
10/28/2025	LEAD4WARD, LLC	SOFTWARE SUBSCRIPTIONS	525.00
10/28/2025	LEASOR CRASS, P.C.	LEGAL SERVICES	15,006.22
10/28/2025	LETTERMAN, ANISSA	TRAVEL, TRAINING & SUBSISTENCE	153.93
10/28/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	176.63
10/28/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,181.55
10/28/2025	MABERRY, ISAIAH	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
10/28/2025	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	480.00
10/28/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	81.00
10/28/2025	MARSHAL STUFF INC.	CONTRACTED MAINTENANCE AND REP	11,258.00
10/28/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	425.00
10/28/2025	MATHFACTLAB, LLC, MICHAEL KENNY	SOFTWARE SUBSCRIPTIONS	1,474.87
10/28/2025	MCWILLIAMS, DANNA	TRAVEL, TRAINING & SUBSISTENCE	129.50
10/28/2025	MHC TRUCK LEASING LLC	RENTALS-OPERATING LEASES	1,380.46
10/28/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	1,988.00
10/28/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	5,087.35
10/28/2025	MORRISON, ANNA	TRAVEL, TRAINING & SUBSISTENCE	325.00
10/28/2025	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	75.00
10/28/2025	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	1,875.00
10/28/2025	MUSIC THEATRE INTERNATIONAL	RENTALS-OPERATING LEASES	1,145.00
10/28/2025	NORTH EAST ISD	TRAVEL AND SUBSISTENCE - STUDE	370.00
10/28/2025	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	6,086.33
10/28/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	190.42
10/28/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	TECHNOLOGY EQUIPMNT<\$10000	279.99
10/28/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	362.40
10/28/2025	PAYNE, LAUREN	TRAVEL, TRAINING & SUBSISTENCE	325.00
10/28/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	48,419.08
10/28/2025	PICKENS, IASHA	TRAVEL, TRAINING & SUBSISTENCE	597.84
10/28/2025	PLANK ROAD PUBLISHING, INC	GENERAL SUPPLIES	18.45
10/28/2025	PRIME SOURCE CONSTRUCTION	OTHER SUPPLIES FOR M&O	1,395.10
10/28/2025	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	55.00
10/28/2025	RODRIGUEZ, YANELLEY	TRAVEL, TRAINING & SUBSISTENCE	257.76
10/28/2025	RUSSELL, KRISTI	TRAVEL, TRAINING & SUBSISTENCE	66.00
10/28/2025	SALAZAR, CHRISTOPHER	OTHER SUPPLIES FOR M&O	140.00
10/28/2025	SANDOVAL, SARAH	MISCELLANEOUSCONTRACTED SERVIC	900.00
10/28/2025	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	172.90
10/28/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	726.77
10/28/2025	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	206.50
10/28/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	144.50
10/28/2025	SHREVE, BRANDON	TRAVEL, TRAINING & SUBSISTENCE	325.00
10/28/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	10,140.00
10/28/2025	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	769.00
10/28/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,254.40
10/28/2025	SPOTTER STAFFING	PROFESSIONAL SERVICES	1,920.00
10/28/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	626.76

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/28/2025	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMNT<\$10000	390.01
10/28/2025	STN MEDIA INC	TRAVEL, TRAINING & SUBSISTENCE	504.00
10/28/2025	STONE SHEILD INVESTMENTS LLC, DIGITAL F	MISCELLANEOUS CONTRACTED SERVIC	1,452.00
10/28/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	107.25
10/28/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	630.00
10/28/2025	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	970.00
10/28/2025	WILLIAMS, DONALD	TRAVEL, TRAINING & SUBSISTENCE	74.84
10/30/2025	ADAMS, AMY	TRAVEL, TRAINING & SUBSISTENCE	46.62
10/30/2025	ALL SEASON SPORTS LLC	OTHER SUPPLIES FOR M&O	200.00
10/30/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,723.39
10/30/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	33.14
10/30/2025	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMNT<\$10000	399.90
10/30/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	354.60
10/30/2025	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	134.66
10/30/2025	APPLE INC.	TECHNOLOGY EQUIPMNT<\$10000	6,978.00
10/30/2025	ASW ENTERPRISES	TESTING MATERIALS	1,300.00
10/30/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	48.86
10/30/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	74.22
10/30/2025	BATTLEQUESTIONS.COM, DONNA MCALONEN	SOFTWARE SUBSCRIPTIONS	12.62
10/30/2025	BAUMHARDT, CHRISTI	TRAVEL, TRAINING & SUBSISTENCE	967.99
10/30/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	9.99
10/30/2025	BONNEAU, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	81.00
10/30/2025	BRAMLETT, MARINDA	TRAVEL, TRAINING & SUBSISTENCE	110.00
10/30/2025	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	388.89
10/30/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	2,841.15
10/30/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	2,464.46
10/30/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	47.53
10/30/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	754.00
10/30/2025	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
10/30/2025	CITIBANK	GENERAL SUPPLIES	3,164.55
10/30/2025	CITIBANK	INVENTORY - WAREHOUSE SUPPLIES	1,528.32
10/30/2025	CITIBANK	MEMBERSHIPS	1,842.59
10/30/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	3,347.01
10/30/2025	CITIBANK	MISCELLANEOUS CONTRACTED SERVIC	220.00
10/30/2025	CITIBANK	OTHER SUPPLIES FOR M&O	1,074.87
10/30/2025	CITIBANK	READING/REF MATERIALS/DATABASE	77.87
10/30/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	7,745.19
10/30/2025	CITIBANK	SOFTWARE SUBSCRIPTIONS	1,408.40
10/30/2025	CITIBANK	TESTING MATERIALS	1,456.00
10/30/2025	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	6,763.07
10/30/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	495.63
10/30/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	21,390.98
10/30/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	23,293.99
10/30/2025	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	171.00
10/30/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	823.00
10/30/2025	D&H UNITED FUELING SOLUTIONS, INC.	GENERAL SUPPLIES	1,303.80
10/30/2025	DECKER EQUIPMENT	GENERAL SUPPLIES	50.96
10/30/2025	DHALLA, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	359.72
10/30/2025	DIFFIT INC.	SOFTWARE SUBSCRIPTIONS	1,500.00
10/30/2025	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	374.63
10/30/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	752.15
10/30/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	5,113.30
10/30/2025	EDUCATIONAL THEATRE ASSOCIATION	MEMBERSHIP	145.00
10/30/2025	EDUCATIONAL GOLF EXPERIENCE INC, DBA E	GENERAL SUPPLIES	199.95
10/30/2025	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	780.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/30/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	468.91
10/30/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,679.14
10/30/2025	GENTRY, KYLE	TRAVEL, TRAINING & SUBSISTENCE	325.00
10/30/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	869.40
10/30/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	66.79
10/30/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,391.64
10/30/2025	GOT SPIRIT LLC	MISCELLANEOUS CONTRACTED SERVIC	303.00
10/30/2025	GRAINGER	GENERAL SUPPLIES	180.00
10/30/2025	HABIB, IMRAN	MISCELLANEOUS CONTRACTED SERVIC	550.00
10/30/2025	HIGGS, TRACEY	TRAVEL, TRAINING & SUBSISTENCE	291.59
10/30/2025	HOFFMANN, CODY	MISCELLANEOUS CONTRACTED SERVIC	3,000.00
10/30/2025	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	146.50
10/30/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	2,500.00
10/30/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	1,150.62
10/30/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	600.76
10/30/2025	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	2,020.02
10/30/2025	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	2,054.56
10/30/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	56.99
10/30/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	349.00
10/30/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	271.51
10/30/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	535.36
10/30/2025	LOWE'S COMPANIES, INC	OTHER EQUIPMNT <\$10000	1,358.56
10/30/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	463.56
10/30/2025	MABRY-SMITH, KATRINA	TRAVEL, TRAINING & SUBSISTENCE	486.60
10/30/2025	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	285.92
10/30/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	92.50
10/30/2025	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	198.00
10/30/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,240.00
10/30/2025	MHC TRUCK LEASING LLC	RENTALS-OPERATING LEASES	658.51
10/30/2025	MICHAEL'S KEYS	OTHER SUPPLIES FOR M&O	660.45
10/30/2025	MICROPHONIC DESIGNS	MISCELLANEOUS CONTRACTED SERVIC	1,350.00
10/30/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	535.61
10/30/2025	MULTI-HEALTH SYSTEMS INC	TESTING MATERIALS	787.50
10/30/2025	MUNOZ, ANA	TRAVEL, TRAINING & SUBSISTENCE	132.87
10/30/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	6,710.00
10/30/2025	NEXTGEN SECURITY LLC	BUILDING SUPPLIES	1,287.00
10/30/2025	NEXTGEN SECURITY LLC	CONTRACTED MAINTENANCE AND REP	2,911.64
10/30/2025	NEXTGEN SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	517.00
10/30/2025	NEXTGEN SECURITY LLC	SOFTWARE SUBSCRIPTIONS	0.00
10/30/2025	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	7,446.42
10/30/2025	OWENS, WILLIAM	MISCELLANEOUS CONTRACTED SERVIC	600.00
10/30/2025	PATHWAY COMMUNICATIONS LTD	MISCELLANEOUS CONTRACTED SERVIC	150.00
10/30/2025	PATHWAY COMMUNICATIONS LTD	TECHNOLOGY EQUIPMNT <\$10000	27.00
10/30/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,176.66
10/30/2025	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	447.38
10/30/2025	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	3,850.00
10/30/2025	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	186.89
10/30/2025	ROOKE, LORI	MISCELLANEOUS CONTRACTED SERVIC	440.00
10/30/2025	RYAN, KRISTEN	TECHNOLOGY EQUIPMNT <\$10000	350.00
10/30/2025	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	1,636.26
10/30/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,332.95
10/30/2025	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	799.00
10/30/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	5,400.00
10/30/2025	SOUTHWEST APPAREL & ACC	GENERAL SUPPLIES	204.70
10/30/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	599.08

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/30/2025	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	2,700.00
10/30/2025	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,559.50
10/30/2025	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	513.00
10/30/2025	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	187.00
10/30/2025	TORRES, DIEGO	MISCELLANEOUSCONTRACTED SERVIC	880.00
10/30/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,368.56
10/30/2025	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	225.00
10/30/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	2,935.00
10/30/2025	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	31,616.03
10/30/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	4,089.39
10/30/2025	WILLIAMS, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	264.62
10/30/2025	WOODFILL, KATIE	TRAVEL, TRAINING & SUBSISTENCE	982.95
199 - GENERAL OPERATING			5,215,587.73
211 - ESEA TITLE I; IMPROVING BASIC			
10/2/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	211.79
10/2/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	174.85
10/2/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	511.25
10/2/2025	COUNTRY CRITTERS	MISCELLANEOUSCONTRACTED SERVIC	650.00
10/2/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	205.32
10/2/2025	THE MATH LEARNING CENTER	TESTING MATERIALS	1,188.00
10/2/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	368.55
10/2/2025	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	769.00
10/2/2025	TRS	TEACHER RETIREMENT	27,283.11
10/2/2025	WILDLIFE ON THE MOVE, INC	MISCELLANEOUSCONTRACTED SERVIC	300.20
10/7/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,522.88
10/7/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	724.90
10/7/2025	FAMILY FIRST, INC.	MEMBERSHIPS	100.00
10/7/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	3,912.82
10/7/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	15,693.75
10/7/2025	LEAD4WARD, LLC	READING/REF MATERIALS/DATABASE	260.00
10/7/2025	LIDDELL, TAMARA	TRAVEL, TRAINING & SUBSISTENCE	84.00
10/7/2025	REGION 11 ESC	SOFTWARE SUBSCRIPTIONS	4,497.00
10/7/2025	REGION 4 ESC	GENERAL SUPPLIES	57.50
10/7/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	262.06
10/7/2025	SOLUTION TREE	READING/REF MATERIALS/DATABASE	1,060.60
10/9/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	362.49
10/9/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	3,145.17
10/9/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	598.32
10/9/2025	LEAD4WARD, LLC	TRAVEL, TRAINING & SUBSISTENCE	1,590.00
10/9/2025	UPPER EDGE TECHNOLOGIES, INC	TECHNOLOGY EQUIPMNT<\$10000	720.00
10/14/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	600.28
10/14/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	164.75
10/14/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	3,497.03
10/14/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	4,500.00
10/14/2025	LEA DEVERS LEAD EDUCATIONAL SERVICES	MISCELLANEOUSCONTRACTED SERVIC	4,268.75
10/14/2025	NASSP, NATIONAL ASSOCIAT	MEMBERSHIPS	385.00
10/14/2025	NEWSELA, INC.	SOFTWARE SUBSCRIPTIONS	6,720.00
10/14/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	208.92
10/16/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	26.99
10/16/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	92.63
10/16/2025	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	7,100.00
10/16/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	67.37
10/21/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,421.18
10/21/2025	FAMILY FIRST, INC.	MEMBERSHIPS	100.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
211 - ESEA TITLE I; IMPROVING BASIC			
10/21/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,984.39
10/21/2025	GIMKIT INC	SOFTWARE SUBSCRIPTIONS	1,000.00
10/21/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	291.96
10/21/2025	PIXEL PRESS TECHNOLOGY LLC	SOFTWARE SUBSCRIPTIONS	300.00
10/21/2025	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	400.90
10/21/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	271.51
10/21/2025	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	3,066.00
10/23/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-0.10
10/23/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	349.75
10/23/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	110.00
10/23/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	18,000.00
10/23/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	6,770.00
10/23/2025	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	2,336.51
10/23/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	122.94
10/28/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,151.69
10/28/2025	CLARK, DANIELLE	TRAVEL, TRAINING & SUBSISTENCE	140.00
10/28/2025	ESEA NETWORK, NATIONAL ESEA CONFEREN	TRAVEL, TRAINING & SUBSISTENCE	649.00
10/30/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	534.17
10/30/2025	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	4,550.00
10/30/2025	CITIBANK	GENERAL SUPPLIES	204.55
10/30/2025	CITIBANK	MEMBERSHIPS	110.00
10/30/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	2,316.29
10/30/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	0.00
10/30/2025	EAI EDUCATION INC	GENERAL SUPPLIES	280.46
10/30/2025	HOUGHTON MIFFLIN HARCOURT PUBLISHING	READING/REF MATERIALS/DATABASE	103.00
10/30/2025	JOHNSON, NENA	TRAVEL, TRAINING & SUBSISTENCE	368.00
10/30/2025	THE MATH LEARNING CENTER	GENERAL SUPPLIES	2,376.00
10/30/2025	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL, TRAINING & SUBSISTENCE	230.00
10/30/2025	REGION 16 ESC	TRAVEL, TRAINING & SUBSISTENCE	2,600.00
10/30/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	80.76
211 - ESEA TITLE I; IMPROVING BASIC			149,104.24
224 - IDEA-B FORMULA			
10/2/2025	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,940.00
10/2/2025	TRS	TEACHER RETIREMENT	30,005.17
10/7/2025	HILL, MADISON	PROFESSIONAL SERVICES	6,264.00
10/7/2025	LANGO LLC	MISCELLANEOUSCONTRACTED SERVIC	4,173.32
10/7/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,710.00
10/14/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	2,480.00
10/16/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,717.20
10/21/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,770.30
10/28/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	3,968.00
10/28/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	2,480.00
10/28/2025	LANGO LLC	MISCELLANEOUSCONTRACTED SERVIC	4,826.58
10/28/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,769.40
224 - IDEA-B FORMULA			64,103.97
225 - IDEA-B PRE-SCHOOL			
10/2/2025	TRS	TEACHER RETIREMENT	222.58
225 - IDEA-B PRE-SCHOOL			222.58
240 - CHILD NUTRITION FUND			
186			
10/2/2025	LABATT FOOD SERVICE	FOOD	72,723.77
10/2/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	4,471.95

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
10/2/2025	LABATT FOOD SERVICE	NON-FOOD	6,771.75
10/2/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	498.00
10/2/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	36,469.81
10/2/2025	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	256.26
10/2/2025	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	51,185.12
10/2/2025	TRS	TEACHER RETIREMENT	45,126.02
10/2/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	24,000.50
10/7/2025	AGYEI, MILLICENT	DEFERRED REVENUE	16.60
10/7/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,557.79
10/7/2025	ANAJEMBA, DAISY	DEFERRED REVENUE	25.00
10/7/2025	ARMAS, ADIANEZ	DEFERRED REVENUE	15.35
10/7/2025	BANKS, REBECCA	DEFERRED REVENUE	1.00
10/7/2025	BROWN, ANTYON	DEFERRED REVENUE	299.91
10/7/2025	BUCKLEY, KENYA	DEFERRED REVENUE	0.15
10/7/2025	CARO, GABY	DEFERRED REVENUE	10.70
10/7/2025	COLLINS, ASHLEY	DEFERRED REVENUE	9.69
10/7/2025	COPELAND-MALONE, ERICKA	DEFERRED REVENUE	10.95
10/7/2025	DEANDA, LISETTE	DEFERRED REVENUE	11.30
10/7/2025	FRANKLIN, WANDA	DEFERRED REVENUE	24.05
10/7/2025	FREEMAN, SHAKIEVIA	DEFERRED REVENUE	3.50
10/7/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	11.67
10/7/2025	HUYNH, TAMMIE	DEFERRED REVENUE	80.00
10/7/2025	ILO, CHINAGOROM	DEFERRED REVENUE	45.45
10/7/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	12,398.32
10/7/2025	KARAJEH, ELHAM	DEFERRED REVENUE	24.75
10/7/2025	LABATT FOOD SERVICE	FOOD	66,349.95
10/7/2025	LABATT FOOD SERVICE	NON-FOOD	4,440.71
10/7/2025	LEE, HOLLY	DEFERRED REVENUE	12.00
10/7/2025	MONROY, JOHANN	DEFERRED REVENUE	95.50
10/7/2025	MURILLO, PABLO	DEFERRED REVENUE	10.25
10/7/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	2,110.39
10/7/2025	OSOBASE, ROBERT	DEFERRED REVENUE	3.00
10/7/2025	OSVICK, DENISE	DEFERRED REVENUE	42.55
10/7/2025	PHAM, VU	DEFERRED REVENUE	21.10
10/7/2025	PRATT, ANGELA	DEFERRED REVENUE	0.60
10/7/2025	RANDELL, NICOLE	DEFERRED REVENUE	59.60
10/7/2025	RUIZ, MAYRA	DEFERRED REVENUE	14.40
10/7/2025	SANDERS, GAIL	DEFERRED REVENUE	4.50
10/7/2025	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	14,028.00
10/7/2025	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	5,167.16
10/7/2025	STEWART, LAKIDA	DEFERRED REVENUE	15.50
10/7/2025	TORRES, ALEJANDRA	DEFERRED REVENUE	12.20
10/7/2025	TUCKER, BRITTANY	DEFERRED REVENUE	14.00
10/7/2025	TURNER, ALEXIUS	DEFERRED REVENUE	2.25
10/7/2025	ULINE	GENERAL SUPPLIES	265.82
10/7/2025	URSINO, JOE	DEFERRED REVENUE	5.05
10/7/2025	VORN, CINAR	DEFERRED REVENUE	68.75
10/7/2025	WITTE, LISA	DEFERRED REVENUE	10.05
10/9/2025	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	932.40
10/9/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	288.13
10/9/2025	KLEMENT DISTRIBUTION, INC.	FOOD	4,201.24
10/9/2025	LABATT FOOD SERVICE	FOOD	91,573.69
10/9/2025	LABATT FOOD SERVICE	NON-FOOD 187	6,140.01
10/9/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	63,577.10
10/9/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	88.38

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
10/9/2025	SAM TELL AND SON, INC	INVENTORY - WAREHOUSE SUPPLIES	1,275.75
10/9/2025	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	4,594.49
10/9/2025	TYSON FOODS, INC	INVENTORY - WAREHOUSE SUPPLIES	20,511.48
10/9/2025	WALNUT CREEK FARM	FOOD	715.89
10/14/2025	ALEJANDRE, NAHUN	DEFERRED REVENUE	2.85
10/14/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	331.69
10/14/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	12,776.40
10/14/2025	LABATT FOOD SERVICE	FOOD	40,483.45
10/14/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	2,383.36
10/14/2025	LABATT FOOD SERVICE	NON-FOOD	3,228.79
10/14/2025	MANSFIELD BUSINESS ALLIANCE	FOOD SERVICE ACTIVITY	50.00
10/14/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	35,112.12
10/14/2025	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	954.60
10/14/2025	SAM TELL AND SON, INC	INVENTORY - WAREHOUSE SUPPLIES	2,187.00
10/16/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	9.99
10/16/2025	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIC	INVENTORY - WAREHOUSE SUPPLIES	32,035.20
10/16/2025	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	105.56
10/16/2025	KIRBY RESTAURANT SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	3,589.46
10/16/2025	LABATT FOOD SERVICE	FOOD	83,157.45
10/16/2025	LABATT FOOD SERVICE	NON-FOOD	5,859.09
10/16/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	28,112.25
10/16/2025	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	197.17
10/16/2025	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	277.53
10/16/2025	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	1,652.36
10/16/2025	SOUTHWASTE DISPOSAL, LLC	CONTRACTED MAINTENANCE AND REP	22,333.50
10/16/2025	SOUTHWASTE DISPOSAL, LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
10/16/2025	TAYLOR, KAYLA	TRAVEL, TRAINING & SUBSISTENCE	108.50
10/21/2025	ANDERSON, COLONDA	DEFERRED REVENUE	1.00
10/21/2025	FARNAN, RACHEL	DEFERRED REVENUE	17.75
10/21/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	11,754.16
10/21/2025	JEAN'S RESTAURANT SUPPLY, TARI INC	FURNITURE, EQUIPMENT & SOFTWARE	347.54
10/21/2025	JONES, ANGELA	DEFERRED REVENUE	28.15
10/21/2025	KIRBY RESTAURANT SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	2,511.34
10/21/2025	KIRBY RESTAURANT SUPPLY	OTHER SUPPLIES FOR M&O	13,608.00
10/21/2025	KLEMENT DISTRIBUTION, INC.	FOOD	6,333.77
10/21/2025	LABATT FOOD SERVICE	FOOD	58,656.76
10/21/2025	LABATT FOOD SERVICE	NON-FOOD	3,117.75
10/21/2025	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVICE	795.00
10/21/2025	LOPEZ, CHRISTIAN	DEFERRED REVENUE	2.53
10/21/2025	MATHEWS, SHELLY	DEFERRED REVENUE	30.00
10/21/2025	MURRAY, LAUREN	DEFERRED REVENUE	17.45
10/21/2025	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	151.20
10/21/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	765.81
10/21/2025	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	44.45
10/21/2025	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	20,617.44
10/21/2025	VON HOLT, NADIA	DEFERRED REVENUE	29.75
10/21/2025	WALNUT CREEK FARM	FOOD	12,810.01
10/23/2025	ABBEYQUAYE, FRANCISCA	DEFERRED REVENUE	70.15
10/23/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	61.99
10/23/2025	FRANKLIN, STACY	DEFERRED REVENUE	6.75
10/23/2025	FRIZELL, CICELY	DEFERRED REVENUE	1.25
10/23/2025	HO, THUY	DEFERRED REVENUE	40.00
10/23/2025	JEAN'S RESTAURANT SUPPLY, TARI INC	FURNITURE, EQUIPMENT & SOFTWARE	22,178.19
10/23/2025	KIRBY RESTAURANT SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	811.52
10/23/2025	KLEMENT DISTRIBUTION, INC.	FOOD	4,406.42

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
10/23/2025	LABATT FOOD SERVICE	FOOD	96,698.21
10/23/2025	LABATT FOOD SERVICE	NON-FOOD	6,637.62
10/23/2025	PARHAM, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	206.85
10/23/2025	RIOS, DONNA	DEFERRED REVENUE	1.27
10/23/2025	SIMPSON, SHAVON	DEFERRED REVENUE	0.30
10/23/2025	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	5,821.64
10/23/2025	WALNUT CREEK FARM	FOOD	14,051.70
10/28/2025	ALONZO, TAMI	DEFERRED REVENUE	36.74
10/28/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	465.70
10/28/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	66.62
10/28/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	246.82
10/28/2025	ARNTZ, KRISTEN	DEFERRED REVENUE	27.00
10/28/2025	HENDRICKSON, SHAUNA	DEFERRED REVENUE	26.65
10/28/2025	HOBART SERVICE	CONTRACTED MAINTENANCE AND REP	1,532.95
10/28/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	5,283.66
10/28/2025	KIRBY RESTAURANT SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	3,307.96
10/28/2025	LABATT FOOD SERVICE	FOOD	68,191.86
10/28/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	4,683.65
10/28/2025	LABATT FOOD SERVICE	NON-FOOD	4,679.08
10/28/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	73,486.84
10/28/2025	REED, MARICELA	DEFERRED REVENUE	1.45
10/28/2025	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	4,617.72
10/28/2025	TALLIE, ARTAVIA	DEFERRED REVENUE	15.75
10/28/2025	WALNUT CREEK FARM	FOOD	16,055.53
10/30/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	46.99
10/30/2025	BAEZ TORRES, NATHALIA	DEFERRED REVENUE	20.00
10/30/2025	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
10/30/2025	CITIBANK	FOOD	517.93
10/30/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	767.84
10/30/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	69.96
10/30/2025	KIRBY RESTAURANT SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	873.40
10/30/2025	KLEMENT DISTRIBUTION, INC.	FOOD	6,734.29
10/30/2025	LABATT FOOD SERVICE	FOOD	75,217.49
10/30/2025	LABATT FOOD SERVICE	NON-FOOD	5,293.19
10/30/2025	LAVIGNE, TIMOTHY	DEFERRED REVENUE	28.75
10/30/2025	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	1,295.00
10/30/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	55,251.25
10/30/2025	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	881.74
10/30/2025	SHORT, TIFFANY	DEFERRED REVENUE	20.00
10/30/2025	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	1,508.94
10/30/2025	ULINE	GENERAL SUPPLIES	810.81
10/30/2025	WHITE, KE'AISHAH	DEFERRED REVENUE	20.00
240 - CHILD NUTRITION FUND			1,432,366.85
242 - SUMMER FEEDING TDA			
10/2/2025	TRS	TEACHER RETIREMENT	2.66
242 - SUMMER FEEDING TDA			2.66
244 - CAREER & TECHNOLOGY BASIC GRAN			
10/2/2025	TRS	TEACHER RETIREMENT	763.62
10/21/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	1,941.00
244 - CAREER & TECHNOLOGY BASIC (2,704.62
189			
255 - TITLE II, PART A: TEA/PRIN TRA			

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
255 - TITLE II, PART A: TEA/PRIN TRA			
10/2/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUSCONTRACTED SERVIC	412.40
10/2/2025	TRS	TEACHER RETIREMENT	4,562.55
10/14/2025	LEA DEVERS LEAD EDUCATIONAL SERVICES	MISCELLANEOUSCONTRACTED SERVIC	412.50
10/21/2025	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	1,100.00
10/23/2025	TAYLOR AND FRANCIS GROUP, LLC	READING/REF MATERIALS/DATABASE	232.46
10/30/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	0.00
10/30/2025	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	960.00
255 - TITLE II, PART A: TEA/PRIN TRA			7,679.91
263 - TITLE III, PART A, LIMITED ENG			
10/2/2025	TRS	TEACHER RETIREMENT	2,615.69
10/21/2025	DATA RECOGNITION CORPORATION, DRC/CTI	TESTING MATERIALS	54,480.00
10/21/2025	SEIDLITZ EDUCATION, LLC	READING/REF MATERIALS/DATABASE	26,666.20
10/30/2025	CITIBANK	GENERAL SUPPLIES	46.43
10/30/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,338.56
263 - TITLE III, PART A, LIMITED ENG			85,146.88
265 - 21ST CENTURY GRANT			
10/2/2025	TRS	TEACHER RETIREMENT	12,029.73
265 - 21ST CENTURY GRANT			12,029.73
289 - LEP PROGRAM			
10/2/2025	TRS	TEACHER RETIREMENT	1,039.68
10/7/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	51.83
10/7/2025	SXSW LLC	TRAVEL, TRAINING & SUBSISTENCE	1,635.00
10/14/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	870.00
10/21/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	2,750.00
10/30/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	5,550.00
289 - LEP PROGRAM			11,896.51
410 - STATE TEXTBOOK FUND			
10/2/2025	BARNES & NOBLE COLLEGE LLC	TEXTBOOKS	133,605.48
410 - STATE TEXTBOOK FUND			133,605.48
429 - MISC STATE GRANTS			
10/2/2025	TRS	TEACHER RETIREMENT	187.09
429 - MISC STATE GRANTS			187.09
461 - CAMPUS ACTIVITY FUND			
10/2/2025	A-1 CLEANERS INC	MISCELLANEOUSCONTRACTED SERVIC	915.87
10/2/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,165.83
10/2/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	92.67
10/2/2025	ARLINGTON ISD - BOWIE HS	TRAVEL AND SUBSISTENCE - STUDE	550.00
10/2/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	5,627.26
10/2/2025	BREAKTHROUGH COACH, THE	TRAVEL, TRAINING & SUBSISTENCE	300.00
10/2/2025	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	63.00
10/2/2025	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	567.00
10/2/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	88.50
10/2/2025	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	4,014.51
10/2/2025	DALLAS ARBORETUM & BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	600.00
10/2/2025	DALLAS WORLD AQUARIUM, THE	TRAVEL AND SUBSISTENCE - STUDE	39.90
10/2/2025	DODSON, ANGELA	MISCELLANEOUSCONTRACTED SERVIC	210.00
10/2/2025	FIRST	GENERAL SUPPLIES	42.00
10/2/2025	FIRST	TRAVEL AND SUBSISTENCE - STUDE	825.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
10/2/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	4.84
10/2/2025	GRAINGER	GENERAL SUPPLIES	29.80
10/2/2025	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - NON-E	1,900.00
10/2/2025	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - STUDE	862.50
10/2/2025	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	1,144.00
10/2/2025	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	1,912.00
10/2/2025	SANDERS, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	504.00
10/2/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	96.68
10/2/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	521.23
10/2/2025	SOUTHERN FLORAL COMPANY	GENERAL SUPPLIES	120.89
10/2/2025	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	5,537.00
10/2/2025	TEACHER SYNERGY LLC	GENERAL SUPPLIES	107.24
10/2/2025	TMEA REGION 5 ORCHESTRA MS/JH, MIDDLE	TRAVEL AND SUBSISTENCE - STUDE	20.00
10/2/2025	TRS	TEACHER RETIREMENT	26.37
10/7/2025	ALL AMERICAN BALLOONS WHOLESALE	GENERAL SUPPLIES	321.98
10/7/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,850.87
10/7/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	543.22
10/7/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	12.00
10/7/2025	ANDERSON'S	GENERAL SUPPLIES	888.94
10/7/2025	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUSCONTRACTED SERVIC	5,210.00
10/7/2025	AVALON MOTOR COACHES LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
10/7/2025	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	5,238.00
10/7/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	-31.85
10/7/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	834.41
10/7/2025	BSN SPORTS LLC	GENERAL SUPPLIES	255.00
10/7/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	2,961.00
10/7/2025	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	144.00
10/7/2025	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	14,421.41
10/7/2025	COVINGTON, RUBIN	TRAVEL, TRAINING & SUBSISTENCE	133.00
10/7/2025	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	3,726.00
10/7/2025	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	15,340.00
10/7/2025	GLENDALE PARADE STORE LLC	MISCELLANEOUSCONTRACTED SERVIC	219.99
10/7/2025	GRAINGER	GENERAL SUPPLIES	46.20
10/7/2025	HENRY SCHEIN, INC	MISCELLANEOUS OPERATING COSTS	284.68
10/7/2025	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - NON-E	507.00
10/7/2025	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - STUDE	936.00
10/7/2025	MOORE, ARIANNA	OTHER REVENUES FROM LOCAL SOUR	50.00
10/7/2025	RENAISSANCE LEARNING, INC	SOFTWARE SUBSCRIPTIONS	60.50
10/7/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	55.95
10/7/2025	SCIENCE TEACHERS ASSOC OF TEXAS	TRAVEL, TRAINING & SUBSISTENCE	325.00
10/7/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	796.43
10/7/2025	SPIRIT WORX	GENERAL SUPPLIES	158.76
10/7/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	-62.84
10/7/2025	TEXAS THESPIANS	TRAVEL AND SUBSISTENCE - NON-E	360.00
10/7/2025	TEXAS THESPIANS	TRAVEL AND SUBSISTENCE - STUDE	6,410.00
10/7/2025	WALSWORTH PUBLISHING COMPANY	MISCELLANEOUS OPERATING COSTS	5,710.00
10/9/2025	ADVERTISING MATTERS LLC	MISCELLANEOUS OPERATING COSTS	760.00
10/9/2025	AMAZON CAPITAL SERVICES INC	FURNITURE<\$10,000	210.98
10/9/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,397.32
10/9/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	285.71
10/9/2025	CARMON, DONALD	OTHER REVENUES FROM LOCAL SOUR	10.00
10/9/2025	CHEN, JENNIFER	MISCELLANEOUS OPERATING COSTS	100.00
10/9/2025	DALLAS SYMPHONY ASSOCIATION INC.	TRAVEL AND SUBSISTENCE - NON-E	27.99
10/9/2025	DALLAS SYMPHONY ASSOCIATION INC.	TRAVEL AND SUBSISTENCE - STUDE	448.01
10/9/2025	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	660.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
10/9/2025	HARLAND CLARKE CORP.	GENERAL SUPPLIES	149.85
10/9/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	237.43
10/9/2025	MORTON, MORGAN	TRAVEL, TRAINING & SUBSISTENCE	485.40
10/9/2025	MOUNTAIN MIKE'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	329.85
10/9/2025	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL, TRAINING & SUBSISTENCE	180.00
10/9/2025	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	107.31
10/9/2025	PREWITT, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	100.00
10/9/2025	RAMIREZ, MARYANNA	MISCELLANEOUS OPERATING COSTS	100.00
10/9/2025	ROYALLY FUN PARTIES LLC	MISCELLANEOUS CONTRACTED SERVIC	450.00
10/9/2025	SCIENCE TEACHERS ASSOC OF TEXAS	TRAVEL, TRAINING & SUBSISTENCE	325.00
10/9/2025	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	206.50
10/9/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	3,689.42
10/9/2025	SUNSET HILL TREE FARM	TRAVEL AND SUBSISTENCE - NON-E	285.00
10/9/2025	SUNSET HILL TREE FARM	TRAVEL AND SUBSISTENCE - STUDE	888.00
10/9/2025	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	147.94
10/9/2025	TEXAS THESPIANS	TRAVEL AND SUBSISTENCE - NON-E	60.00
10/9/2025	TEXAS THESPIANS	TRAVEL AND SUBSISTENCE - STUDE	1,045.00
10/9/2025	VALDEZ, VICTOR	TRAVEL, TRAINING & SUBSISTENCE	71.00
10/9/2025	VISUAL IMPACT SPECIALTIES	MISCELLANEOUS OPERATING COSTS	1,756.00
10/9/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	840.00
10/14/2025	ADVERTISING MATTERS LLC	MISCELLANEOUS OPERATING COSTS	427.50
10/14/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,008.57
10/14/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	70.56
10/14/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	17.52
10/14/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	284.54
10/14/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	523.80
10/14/2025	COUNTRY CRITTERS	MISCELLANEOUS CONTRACTED SERVIC	875.00
10/14/2025	COUNTRY CRITTERS	TRAVEL AND SUBSISTENCE - STUDE	610.00
10/14/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,091.63
10/14/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	219.90
10/14/2025	PRECISION BUSINESS MACHINES, INC	TECHNOLOGY EQUIPMNT <\$10000	4,995.00
10/14/2025	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	1,154.14
10/14/2025	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	840.00
10/16/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	481.73
10/16/2025	APPLE INC.	TECHNOLOGY EQUIPMNT <\$10000	239.80
10/16/2025	BLED SOE, CHELSEA	MISCELLANEOUS OPERATING COSTS	150.00
10/16/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	234.05
10/16/2025	COUNTRY CRITTERS	TRAVEL AND SUBSISTENCE - STUDE	1,100.00
10/16/2025	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	900.00
10/16/2025	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	1,464.00
10/16/2025	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	13,615.00
10/16/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	10.00
10/16/2025	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - STUDE	1,430.00
10/16/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	3,185.82
10/16/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	244.95
10/16/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	268.57
10/16/2025	TEXAS THESPIANS	TRAVEL AND SUBSISTENCE - NON-E	420.00
10/16/2025	TEXAS THESPIANS	TRAVEL AND SUBSISTENCE - STUDE	2,965.00
10/16/2025	THOMPSON, LORI	MISCELLANEOUS OPERATING COSTS	121.00
10/21/2025	ALONZO, KAYLA	OTHER REVENUES FROM LOCAL SOUR	17.00
10/21/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,017.31
10/21/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	-77.89
10/21/2025	ANDYMARK INC	GENERAL SUPPLIES	586.09
10/21/2025	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	30.00
10/21/2025	CAMP LONE STAR YEARBOOK WORKSHOPS	TRAVEL AND SUBSISTENCE - STUDE	550.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
10/21/2025	CHANDLER, TAMIKA	TRAVEL, TRAINING & SUBSISTENCE	155.95
10/21/2025	COLLEGE BOARD	DEFERRED EXPENDITURES/EXPENSES	0.00
10/21/2025	COLLEGE BOARD	MISCELLANEOUS OPERATING COSTS	1,200.00
10/21/2025	COUNTRY CRITTERS	TRAVEL AND SUBSISTENCE - STUDE	890.00
10/21/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,382.92
10/21/2025	DUTTON, SHANNON	MISCELLANEOUS OPERATING COSTS	100.00
10/21/2025	FIRST	GENERAL SUPPLIES	110.00
10/21/2025	FRANKLIN, MALLORY	TRAVEL, TRAINING & SUBSISTENCE	0.00
10/21/2025	GANDY INK	MISCELLANEOUS OPERATING COSTS	2,017.80
10/21/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	140.78
10/21/2025	GOT SPIRIT LLC	MISCELLANEOUS OPERATING COSTS	1,133.00
10/21/2025	GOT SPIRIT LLC	TRAVEL AND SUBSISTENCE - STUDE	881.00
10/21/2025	HARMAN, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	117.00
10/21/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	37.99
10/21/2025	LAKESHORE LEARNING MATERIALS LLC	READING/REF MATERIALS/DATABASE	56.52
10/21/2025	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - NON-E	255.00
10/21/2025	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - STUDE	950.00
10/21/2025	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - NON-E	871.00
10/21/2025	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - STUDE	1,976.00
10/21/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	138.97
10/21/2025	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	135.28
10/21/2025	PEPWEAR, LLC	GENERAL SUPPLIES	856.00
10/21/2025	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	728.00
10/21/2025	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	745.50
10/21/2025	QUILL CORPORATION	GENERAL SUPPLIES	1,675.32
10/21/2025	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	1,821.22
10/21/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	490.49
10/21/2025	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	1,620.00
10/21/2025	SSR JACKETS	MISCELLANEOUS OPERATING COSTS	765.06
10/21/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	815.00
10/21/2025	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	500.96
10/21/2025	TEXAS THESPIANS	TRAVEL AND SUBSISTENCE - STUDE	455.00
10/21/2025	THOMPSON, WELDON	TRAVEL, TRAINING & SUBSISTENCE	200.00
10/21/2025	TMEA REGION 5 ORCHESTRA MS/JH, MIDDLE	TRAVEL AND SUBSISTENCE - STUDE	50.00
10/21/2025	TRIPLE C FENCE	MISCELLANEOUS CONTRACTED SERVIC	4,620.00
10/21/2025	TUXEDO CONNECT LLC	GENERAL SUPPLIES	1,444.00
10/21/2025	UNITED REFRIGERATION INC	OTHER EQUIPMNT<\$10000	3,511.25
10/21/2025	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - NON-E	136.00
10/21/2025	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	448.00
10/21/2025	WATCH D.O.G.S.	MISCELLANEOUS OPERATING COSTS	119.46
10/21/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,736.50
10/23/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,559.63
10/23/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	50.32
10/23/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	20.61
10/23/2025	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	30.00
10/23/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	30.05
10/23/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	232.18
10/23/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	738.31
10/23/2025	BUSKE, EMILIE	MISCELLANEOUS OPERATING COSTS	100.00
10/23/2025	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	42.00
10/23/2025	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	682.50
10/23/2025	CHILDREN'S AQUARIUM DALLAS	TRAVEL AND SUBSISTENCE - STUDE	609.00
10/23/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	350.00
10/23/2025	DALLAS CHILDREN'S THEATRE, INC	TRAVEL AND SUBSISTENCE - NON-E	200.00
10/23/2025	DALLAS CHILDREN'S THEATRE, INC	TRAVEL AND SUBSISTENCE - STUDE	1,060.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
10/23/2025	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	1,116.00
10/23/2025	DEMCO INC	GENERAL SUPPLIES	310.42
10/23/2025	GOVCONNECTION INC	GENERAL SUPPLIES	126.90
10/23/2025	HAGEY, ROBERT	TRAVEL, TRAINING & SUBSISTENCE	150.00
10/23/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	20.00
10/23/2025	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	3,472.00
10/23/2025	LOGAN RECREATION CENTER LLC	TRAVEL AND SUBSISTENCE - STUDE	4,663.00
10/23/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL, TRAINING & SUBSISTENCE	70.63
10/23/2025	MATHFACTLAB, LLC, MICHAEL KENNY	SOFTWARE SUBSCRIPTIONS	1,047.60
10/23/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	2,485.00
10/23/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	179.00
10/23/2025	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	570.00
10/23/2025	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	157.06
10/23/2025	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	304.00
10/23/2025	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	632.00
10/23/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	162.85
10/23/2025	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	137.00
10/28/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,490.74
10/28/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	533.85
10/28/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	730.09
10/28/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	39.95
10/28/2025	APPLE INC.	TECHNOLOGY EQUIPMNT<\$10000	59.95
10/28/2025	AVALON MOTOR COACHES LLC	TRAVEL AND SUBSISTENCE - STUDE	9,318.00
10/28/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	1,325.69
10/28/2025	BERK, TYLER	TRAVEL, TRAINING & SUBSISTENCE	56.00
10/28/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	669.14
10/28/2025	BRITTAIN, BROOKE	TRAVEL, TRAINING & SUBSISTENCE	149.00
10/28/2025	BSN SPORTS LLC	GENERAL SUPPLIES	3,325.00
10/28/2025	BULL MARKET PROMOTIONS LLC	MISCELLANEOUS OPERATING COSTS	678.26
10/28/2025	CAREY'S SPORTING GOODS	GENERAL SUPPLIES	2,599.95
10/28/2025	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	1,219.00
10/28/2025	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	1,861.50
10/28/2025	CICI'S PIZZA #99 (HWY 287 @ LITTLE ROAD)	REFRESHMENTS/FOOD FOR MEETINGS	112.00
10/28/2025	COPELAND-WILLIAMS, TINA	OTHER REVENUES FROM LOCAL SOUR	150.00
10/28/2025	DALLAS ARBORETUM & BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	564.00
10/28/2025	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	8,806.56
10/28/2025	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - NON-E	1,040.00
10/28/2025	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - STUDE	1,370.00
10/28/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	3,475.74
10/28/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	752.25
10/28/2025	GOT SPIRIT LLC	MISCELLANEOUS OPERATING COSTS	2,389.75
10/28/2025	IFLY INDOOR SKYDIVING, SKYGROUP INVEST	TRAVEL AND SUBSISTENCE - STUDE	1,911.00
10/28/2025	IRVING ISD	REFRESHMENTS/FOOD FOR MEETINGS	78.00
10/28/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	95.00
10/28/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	94.98
10/28/2025	LORRAINE CIVIL RIGHTS MUSEUM	TRAVEL AND SUBSISTENCE - STUDE	840.00
10/28/2025	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - STUDE	3,460.00
10/28/2025	MOODY GARDENS INC	TRAVEL AND SUBSISTENCE - STUDE	4,560.00
10/28/2025	NATIONAL ORNAMENTAL METAL MUSEUM FO	TRAVEL AND SUBSISTENCE - STUDE	600.00
10/28/2025	NGUYEN, HAI	OTHER REVENUES FROM LOCAL SOUR	150.00
10/28/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	43.64
10/28/2025	RIPLEY'S ENTERTAINMENT, INC., GRAND PRA	TRAVEL AND SUBSISTENCE - STUDE	1,298.70
10/28/2025	SANDERS, JACOBY	TRAVEL, TRAINING & SUBSISTENCE	150.00
10/28/2025	STOIAN, PETRICA	OTHER REVENUES FROM LOCAL SOUR	35.00
10/28/2025	STOUT, MARK	TRAVEL, TRAINING & SUBSISTENCE	148.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
10/28/2025	TEXAS ASSOC FOR HEALTH, PHYS ED, REC &	TRAVEL, TRAINING & SUBSISTENCE	190.00
10/28/2025	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	409.00
10/28/2025	VAN CLEAVE, NATHANIEL	TRAVEL, TRAINING & SUBSISTENCE	150.00
10/28/2025	WALKER, MATT	TRAVEL, TRAINING & SUBSISTENCE	122.00
10/29/2025	HARLAND CLARKE CORP.	GENERAL SUPPLIES	449.55
10/30/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,018.88
10/30/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,066.95
10/30/2025	APPLE INC.	TECHNOLOGY EQUIPMNT<\$10000	408.00
10/30/2025	AREA V FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	1,476.00
10/30/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	12,180.50
10/30/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	636.41
10/30/2025	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
10/30/2025	CITIBANK	GENERAL SUPPLIES	416.16
10/30/2025	CITIBANK	MEMBERSHIPS	220.00
10/30/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,712.00
10/30/2025	CITIBANK	MISCELLANEOUS CONTRACTED SERVIC	415.00
10/30/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	4,229.57
10/30/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	6,502.29
10/30/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	1,127.39
10/30/2025	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	394.00
10/30/2025	COLLEGE BOARD	MISCELLANEOUS OPERATING COSTS	400.00
10/30/2025	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	528.00
10/30/2025	FIRST IN TEXAS	TRAVEL AND SUBSISTENCE - STUDE	450.00
10/30/2025	GOT SPIRIT LLC	MISCELLANEOUS OPERATING COSTS	731.25
10/30/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	75.98
10/30/2025	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - NON-E	780.00
10/30/2025	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - STUDE	1,781.00
10/30/2025	MEMPHIS ROCK 'N' SOUL, INC.	TRAVEL AND SUBSISTENCE - STUDE	280.00
10/30/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	182.00
10/30/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	292.12
10/30/2025	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	128.74
10/30/2025	PURCELL, WILLIAM	TRAVEL, TRAINING & SUBSISTENCE	144.98
10/30/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	77.58
10/30/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	35.24
10/30/2025	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	185.00
10/30/2025	TEXAS FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	4,583.00
10/30/2025	ULINE	GENERAL SUPPLIES	338.36
461 - CAMPUS ACTIVITY FUND			324,910.76
490 - MISC DONATIONS			
10/23/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	94.26
10/23/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	1,518.10
10/28/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	492.61
10/30/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	21.97
490 - MISC DONATIONS			2,126.94
492 - FALL 2011 EDUCATION FOUND GRAN			
10/2/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	135.59
10/7/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	460.95
10/21/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	4,986.12
10/21/2025	TEACHER DIRECT	GENERAL SUPPLIES	414.88
492 - FALL 2011 EDUCATION FOUND GF 195			5,997.54
617 - 2017 BOND PROGRAM			

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
617 - 2017 BOND PROGRAM			
10/2/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	2,592.33
10/14/2025	TRI-STAR PIPE INSPECTION	MISCELLANEOUSCONTRACTED SERVIC	550.00
10/30/2025	MORALES CONSTRUCTION SERVICES	BUILDING PURCHASE, CONSTRUCTIO	48,539.74
		617 - 2017 BOND PROGRAM	51,682.07
624 - 2024 BOND PROGRAM			
10/2/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	408,177.82
10/2/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	890.00
10/2/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	877,270.80
10/2/2025	TRIPLE C FENCE	BUILDING PURCHASE, CONSTRUCTIO	43,329.00
10/2/2025	TRS	TEACHER RETIREMENT	2,846.34
10/7/2025	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	1,561,168.19
10/7/2025	CROSSLAND CONSTRUCTION COMPANY INC	BUILDING PURCHASE, CONSTRUCTIO	749,463.46
10/7/2025	DURO-LAST, AMRIZE BUILDING	BUILDING PURCHASE, CONSTRUCTIO	2,160,674.22
10/9/2025	HAAS FACTORY OUTLET	FURNITURE, EQUIPMENT & SOFTWAR	107,620.98
10/9/2025	HAAS FACTORY OUTLET	OTHER EQUIPMNT<\$10000	29,955.00
10/9/2025	RABA KISTNER INC	LAND PURCHASE AND IMPROVEMENT	88,897.20
10/9/2025	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	354,245.99
10/9/2025	TEXAS DEPT OF STATE HEALTH SERVICES	LAND PURCHASE AND IMPROVEMENT	57.00
10/9/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	2,516.00
10/21/2025	BUSINESS INTERIORS	FURNITURE<\$10,000	1,641.74
10/21/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	71.00
10/21/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	159,365.49
10/21/2025	LEE LEWIS CONSTRUCTION, INC	LAND PURCHASE AND IMPROVEMENT	33,520.45
10/23/2025	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	534,604.88
10/23/2025	CROSSLAND CONSTRUCTION COMPANY INC	BUILDING PURCHASE, CONSTRUCTIO	673,976.16
10/23/2025	ECS SOUTHWEST LLP	LAND PURCHASE AND IMPROVEMENT	9,300.00
10/23/2025	JOHN COOK & ASSOCIATES INC	BUILDING PURCHASE, CONSTRUCTIO	180,000.00
10/23/2025	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	288,088.77
10/23/2025	SUPREME FIXTURE COMPANY, INC.	FURNITURE, EQUIPMENT & SOFTWAR	261,646.18
10/28/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	32,058.00
10/28/2025	LEASOR CRASS, P.C.	LEGAL SERVICES	1,457.50
10/28/2025	QUALITY SOUND AND COMMUNICATIONS INC	MISCELLANEOUSCONTRACTED SERVIC	285.00
10/28/2025	QUALITY SOUND AND COMMUNICATIONS INC	TECHNOLOGY EQUIPMNT<\$10000	1,218.24
10/28/2025	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	108,388.30
10/30/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMNT<\$10000	4,564.58
10/30/2025	CROSSLAND CONSTRUCTION COMPANY INC	BUILDING PURCHASE, CONSTRUCTIO	288,687.76
10/30/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	760,575.22
		624 - 2024 BOND PROGRAM	9,726,561.27
698 - CAPITAL PROJECTS-MISC			
10/7/2025	DURO-LAST, AMRIZE BUILDING	BUILDING PURCHASE, CONSTRUCTIO	454,177.13
		698 - CAPITAL PROJECTS-MISC	454,177.13
711 - OUT OF SCHOOL PROGRAMS-QUEST			
10/2/2025	AMAZON CAPITAL SERVICES INC	FURNITURE<\$10,000	222.50
10/2/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,282.65
10/2/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	45.51
10/2/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	31.63
10/2/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	171.13
10/2/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	116.61
10/2/2025	GOPHER PERFORMANCE	GENERAL SUPPLIES	1,198.27
10/2/2025	LAKESHORE LEARNING MATERIALS LLC	FURNITURE<\$10,000	521.55
10/2/2025	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	1.54

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
711 - OUT OF SCHOOL PROGRAMS-QUEST			
10/2/2025	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	89.71
10/2/2025	ORIENTAL TRADING COMPANY, INC	REFRESHMENTS/FOOD FOR MEETINGS	40.77
10/2/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	301.47
10/2/2025	TRS	TEACHER RETIREMENT	5,533.78
10/7/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	829.09
10/7/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	14.24
10/7/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	23.97
10/7/2025	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	1,331.25
10/7/2025	PALIO'S PIZZA CAFE' OF MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	542.94
10/7/2025	REGION 16 ESC	TRAVEL, TRAINING & SUBSISTENCE	400.00
10/9/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	122.01
10/9/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	-18.99
10/14/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,864.20
10/14/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	337.37
10/14/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	873.30
10/16/2025	KETTLER, JUSTIN	TRAVEL, TRAINING & SUBSISTENCE	405.60
10/16/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	20.88
10/16/2025	PARKS, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	890.29
10/16/2025	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	231.30
10/21/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	10.98
10/21/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	873.30
10/21/2025	TEXAS CHILD CARE TRAINING	TRAVEL, TRAINING & SUBSISTENCE	65.00
10/21/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	175.00
10/23/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	819.00
10/23/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	271.18
10/23/2025	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	3,519.00
10/23/2025	MR JIMS PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	183.81
10/28/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	262.77
10/28/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	59.17
10/28/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	53.99
10/28/2025	BROOKS, SAVANNAH	TRAVEL, TRAINING & SUBSISTENCE	394.50
10/28/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	372.00
10/28/2025	MR JIMS PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	108.89
10/30/2025	CITIBANK	GENERAL SUPPLIES	24.24
10/30/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	528.34
10/30/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	1,280.56
711 - OUT OF SCHOOL PROGRAMS-QUI			27,426.30

712 - NATATORIUM

10/2/2025	CITY OF RICHARDSON SWIM TEAM (COR)	MISCELLANEOUS OPERATING COSTS	1,050.00
10/2/2025	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	371.35
10/2/2025	LAKESIDE AQUATIC CLUB	MISCELLANEOUS OPERATING COSTS	1,334.00
10/2/2025	TRS	TEACHER RETIREMENT	285.13
10/7/2025	AMS OF TEXAS LLC	CONTRACTED MAINTENANCE AND REP	5,693.00
10/7/2025	C & P PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	1,850.00
10/7/2025	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	1,003.60
10/7/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	138.93
10/7/2025	MOUNTJOY POOL SERVICES, LLC, MOUNTJO	GENERAL SUPPLIES	715.00
10/7/2025	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	281.85
10/7/2025	REPUBLIC SERVICES INC	UTILITIES - TRASH	101.04
10/9/2025	PVS MINIBULK INC	GENERAL SUPPLIES	2,264.66
10/14/2025	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	260.98
10/14/2025	RECREONICS, INC, HERITAGE POOL SUP	GENERAL SUPPLIES	2,250.00
10/16/2025	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	250.47
10/21/2025	ATMOS ENERGY	UTILITIES - GAS	4,175.49

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
712 - NATATORIUM			
10/21/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	4,438.05
10/21/2025	COSTA VIDA FRESH MEXICAN GRILL	REFRESHMENTS/FOOD FOR MEETINGS	607.00
10/21/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	329.50
10/21/2025	LAKESIDE AQUATIC CLUB	MISCELLANEOUS OPERATING COSTS	1,416.00
10/23/2025	K&V PROMOTIONS, INC.	MISCELLANEOUS OPERATING COSTS	1,645.03
10/23/2025	MOUNTJOY POOL SERVICES, LLC, MOUNTJOY	CONTRACTED MAINTENANCE AND REP	17,156.14
10/23/2025	TRABONA, TRENT	TRAVEL, TRAINING & SUBSISTENCE	119.00
10/23/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	11,231.09
10/28/2025	D & J SPORTS	MISCELLANEOUS CONTRACTED SERVIC	220.00
10/28/2025	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	397.11
10/28/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	186.19
10/28/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	83.20
10/28/2025	MOUNTJOY POOL SERVICES, LLC, MOUNTJOY	CONTRACTED MAINTENANCE AND REP	6,614.58
10/28/2025	MOUNTJOY POOL SERVICES, LLC, MOUNTJOY	FURNITURE, EQUIPMENT & SOFTWARE	24,051.34
10/28/2025	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	273.23
10/30/2025	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
10/30/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	952.00
10/30/2025	CITIBANK	MISCELLANEOUS CONTRACTED SERVIC	518.00
10/30/2025	CITIBANK	SOFTWARE SUBSCRIPTIONS	250.00
712 - NATATORIUM			92,512.96
823 - SCHOLARSHIPS			
10/21/2025	UNIVERSITY OF TEXAS AT ARLINGTON, SCHO	SCHOLARSHIPS	500.00
823 - SCHOLARSHIPS			500.00
826 - UIL/DEC			
10/7/2025	CITY OF BURLESON	MISCELLANEOUS OPERATING COSTS	250.00
10/7/2025	FASTSIGNS 10303	MISCELLANEOUS CONTRACTED SERVIC	997.64
10/9/2025	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUS CONTRACTED SERVIC	1,331.54
10/16/2025	TEXAS TECH UNIVERSITY	MISCELLANEOUS OPERATING COSTS	2,370.00
10/28/2025	K&V PROMOTIONS, INC.	MISCELLANEOUS OPERATING COSTS	261.97
10/28/2025	MTM RECOGNITION CORPORATION	MISCELLANEOUS OPERATING COSTS	189.07
826 - UIL/DEC			5,400.22
865 - STUDENT ACTIVITY FUND			
10/2/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	868.55
10/2/2025	BAND SHOPPE	GENERAL SUPPLIES	256.35
10/2/2025	COUNTRY CRITTERS	MISCELLANEOUS OPERATING COSTS	440.00
10/2/2025	DALLAS WORLD AQUARIUM, THE	MISCELLANEOUS OPERATING COSTS	758.10
10/2/2025	PERFECT TIMING	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
10/2/2025	TMEA REGION 5 ORCHESTRA MS/JH, MIDDLE	MISCELLANEOUS OPERATING COSTS	430.00
10/7/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	319.96
10/7/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	62.27
10/7/2025	AWARDS-N-MORE	MISCELLANEOUS OPERATING COSTS	2,130.53
10/7/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	109.74
10/7/2025	CHEERLEADING COMPANY INC.	GENERAL SUPPLIES	125.00
10/7/2025	DALLAS ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	770.00
10/7/2025	GOT SPIRIT LLC	MISCELLANEOUS OPERATING COSTS	729.00
10/7/2025	HARMLAND VISIONS, LLC	MISCELLANEOUS CONTRACTED SERVIC	1,800.00
10/7/2025	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	207.70
10/7/2025	NATIONAL SCHOLASTIC PRESS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	2,025.00
10/7/2025	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	460.00
10/7/2025	UNIVERSAL CHEERLEADERS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	2,952.00
10/7/2025	WALSWORTH PUBLISHING COMPANY	MISCELLANEOUS OPERATING COSTS	1,176.54

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
10/9/2025	ADDO-NYARKO, KOFI	OTHER REVENUES FROM LOCAL SOUR	35.00
10/9/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	390.81
10/9/2025	ARLINGTON SKATIUM	MISCELLANEOUS OPERATING COSTS	475.00
10/9/2025	BOLDER ONE, LLC	MISCELLANEOUS OPERATING COSTS	2,065.60
10/9/2025	CARMON, DONALD	OTHER REVENUES FROM LOCAL SOUR	5.00
10/9/2025	CASA MANANA, INC	MISCELLANEOUS OPERATING COSTS	798.00
10/9/2025	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	130.95
10/9/2025	COSTUME CLOSET, THE	MISCELLANEOUS OPERATING COSTS	87.95
10/9/2025	GOT SPIRIT LLC	MISCELLANEOUS OPERATING COSTS	540.00
10/9/2025	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	226.44
10/9/2025	URBAN AIR ADVENTURE PARK MANSFIELD	MISCELLANEOUS OPERATING COSTS	5,204.99
10/14/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	20.48
10/14/2025	BLICK ART MATERIALS,LLC	MISCELLANEOUS OPERATING COSTS	418.00
10/14/2025	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	60.50
10/14/2025	PITSCO EDUCATION, LLC	MISCELLANEOUS OPERATING COSTS	975.00
10/16/2025	ARTA TRAVEL	MISCELLANEOUS OPERATING COSTS	2,520.19
10/16/2025	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	MISCELLANEOUS OPERATING COSTS	2,944.00
10/16/2025	DRY CLEAN SUPER CENTER, JLN INVESTMEN	MISCELLANEOUSCONTRACTED SERVIC	1,054.40
10/16/2025	GANDY INK	MISCELLANEOUS OPERATING COSTS	1,708.15
10/16/2025	TARPLEY MUSIC CO. INC.	GENERAL SUPPLIES	219.92
10/16/2025	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	2,505.00
10/21/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-29.07
10/21/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	255.96
10/21/2025	ARISTIDE MANSFIELD	MISCELLANEOUSCONTRACTED SERVIC	2,342.00
10/21/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	1,201.22
10/21/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	377.16
10/21/2025	BULL MARKET PROMOTIONS LLC	GENERAL SUPPLIES	1,009.00
10/21/2025	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	2,166.95
10/21/2025	GOT SPIRIT LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
10/21/2025	GOT SPIRIT LLC	GENERAL SUPPLIES	1,929.00
10/21/2025	GOT SPIRIT LLC	MISCELLANEOUS OPERATING COSTS	618.00
10/21/2025	GROUP DYNAMIX LLC	MISCELLANEOUS OPERATING COSTS	787.50
10/21/2025	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	352.20
10/21/2025	STAGE ACCENTS	GENERAL SUPPLIES	1,242.00
10/21/2025	TASC DISTRICT 3 MIDDLE SCHOOL	MISCELLANEOUS OPERATING COSTS	340.00
10/21/2025	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUSCONTRACTED SERVIC	175.00
10/21/2025	TEXAS ASSOCIATION OF FUTURE EDUCATOR	MISCELLANEOUS OPERATING COSTS	595.00
10/21/2025	VISTAR	MISCELLANEOUS OPERATING COSTS	1,818.68
10/21/2025	WOUNDED WARRIOR PROJECT, INC.	MISCELLANEOUS OPERATING COSTS	1,000.00
10/23/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	819.54
10/23/2025	BELLE MANOR	MISCELLANEOUSCONTRACTED SERVIC	500.00
10/23/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	1,297.91
10/23/2025	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	74.50
10/23/2025	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	600.00
10/23/2025	MANSFIELD OIL COMPANY, OF GAINESVILLE	MISCELLANEOUS OPERATING COSTS	52.77
10/23/2025	MR JIMS PIZZA	MISCELLANEOUS OPERATING COSTS	143.85
10/23/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	71.22
10/28/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,746.78
10/28/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	150.24
10/28/2025	AMERICAN ASSOC OF TEACHERS OF SPANIS	MISCELLANEOUS OPERATING COSTS	80.00
10/28/2025	AWARDS-N-MORE	MISCELLANEOUS OPERATING COSTS	4,218.69
10/28/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	166.89
10/28/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	102.36
10/28/2025	BLOND, JASMINE	MISCELLANEOUSCONTRACTED SERVIC	50.00
10/28/2025	GRAINGER	GENERAL SUPPLIES	32.48

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
10/28/2025	HALPERNS' STEAK AND SEAFOOD COMPANY	MISCELLANEOUS OPERATING COSTS	516.25
10/28/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	MISCELLANEOUS OPERATING COSTS	333.03
10/28/2025	LONE STAR CHEERLEADING ASSOCIATION LL	MISCELLANEOUSCONTRACTED SERVIC	2,860.00
10/28/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	320.54
10/28/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	65.37
10/28/2025	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	1,821.00
10/28/2025	PITSCO EDUCATION, LLC	MISCELLANEOUS OPERATING COSTS	325.00
10/28/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	7.46
10/28/2025	PLAYSCRIPTS, INC	GENERAL SUPPLIES	399.89
10/28/2025	PLAYSCRIPTS, INC	MISCELLANEOUS OPERATING COSTS	60.00
10/28/2025	PTP ENTERTAINMENT LLC, JAMES HALL	MISCELLANEOUSCONTRACTED SERVIC	1,300.00
10/28/2025	SMITH MEDIA COMPANY	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
10/28/2025	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	200.00
10/28/2025	WAGNER HS JROTC PARENT BOOSTER CLUE	MISCELLANEOUS OPERATING COSTS	300.00
10/30/2025	CHEERLEADERS OF AMERICA	MISCELLANEOUS OPERATING COSTS	1,527.50
10/30/2025	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	43.70
10/30/2025	CITIBANK	GENERAL SUPPLIES	775.30
10/30/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	9,464.29
10/30/2025	DRAMATIC PUBLISHING	GENERAL SUPPLIES	240.44
10/30/2025	DRAMATIC PUBLISHING	MISCELLANEOUS OPERATING COSTS	55.00
10/30/2025	FORT WORTH MUSEUM OF SCIENCE AND HIS	MISCELLANEOUS OPERATING COSTS	445.00
10/30/2025	GANDY INK	MISCELLANEOUS OPERATING COSTS	5,446.00
10/30/2025	NORTH TEXAS JELLYSTONE PARK	MISCELLANEOUS OPERATING COSTS	479.70
10/30/2025	TECHNOLOGY STUDENT ASSOCIATION (TSA)	MISCELLANEOUS OPERATING COSTS	410.00
10/30/2025	TEXAS HIGH SCHOOL BBQ COOKERS ASSOC	MISCELLANEOUS OPERATING COSTS	400.00
10/30/2025	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	6,650.00
10/30/2025	UNIVERSITY OF TEXAS AT ARLINGTON, SCHO	MISCELLANEOUS OPERATING COSTS	500.00
865 - STUDENT ACTIVITY FUND			103,739.42
876 - CAMPUS SUNSHINE FUNDS			
10/7/2025	FLOWERS, ETC	DUE TO OTHER	43.30
10/14/2025	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	232.49
10/14/2025	GOT SPIRIT LLC	DUE TO OTHER	367.00
10/16/2025	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	199.65
10/23/2025	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	96.32
10/28/2025	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	230.40
10/30/2025	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	40.43
10/30/2025	CITIBANK	DUE TO OTHER	587.94
876 - CAMPUS SUNSHINE FUNDS			1,797.53
			18,305,263.42

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETICS	304,612.44
195 - ADVERTISING	51,192.38
196 - SPECIAL OPERATING FUND	25,877.42
198 - CCMR	12,110.79
199 - GENERAL OPERATING	5,215,587.73
211 - ESEA TITLE I; IMPROVING BASIC	149,104.24
224 - IDEA-B FORMULA	64,103.97
225 - IDEA-B PRE-SCHOOL	222.58
240 - CHILD NUTRITION FUND	1,432,366.85
242 - SUMMER FEEDING TDA	2.66
244 - CAREER & TECHNOLOGY BASIC GRAN	2,704.62
255 - TITLE II, PART A: TEA/PRIN TRA	7,679.91
263 - TITLE III, PART A, LIMITED ENG	85,146.88
265 - 21ST CENTURY GRANT	12,029.73
289 - LEP PROGRAM	11,896.51
410 - STATE TEXTBOOK FUND	133,605.48
429 - MISC STATE GRANTS	187.09
461 - CAMPUS ACTIVITY FUND	324,910.76
490 - MISC DONATIONS	2,126.94
492 - FALL 2011 EDUCATION FOUND GRAN	5,997.54
617 - 2017 BOND PROGRAM	51,682.07
624 - 2024 BOND PROGRAM	9,726,561.27
698 - CAPITAL PROJECTS-MISC	454,177.13
711 - OUT OF SCHOOL PROGRAMS-QUEST	27,426.30
712 - NATATORIUM	92,512.96
823 - SCHOLARSHIPS	500.00
826 - UIL/DEC	5,400.22
865 - STUDENT ACTIVITY FUND	103,739.42
876 - CAMPUS SUNSHINE FUNDS	1,797.53
	18,305,263.42

**Mansfield ISD
Payroll Check Summary Report**

2025-26

	Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =	
Summary Totals	07/01-07/31/2025	53	6,087	21,758,024.63	2,455,375.25	0.00	3,423,516.59	20,789,883.29	1,500,113.74	0.00	333,809.34	727,117.81	0.00	0.00	18,228,842.40
Summary Totals	08/01-08/31/2025	57	5,592	21,876,472.97	1,983,141.97	0.00	3,395,545.89	20,464,069.05	1,521,722.05	0.00	328,878.65	729,641.83	0.00	0.00	17,883,826.52
Summary Totals	09/01-09/30/2025	81	6,064	23,517,865.58	3,149,237.39	0.00	3,802,083.97	22,865,019.00	1,724,513.07	0.00	366,868.87	788,558.69	0.00	0.00	19,985,078.37
Summary Totals	10/01-10/31/2025	115	7,198	23,507,789.04	4,729,961.32	0.00	3,982,069.28	24,255,681.08	1,817,563.03	0.00	388,944.96	863,286.58	0.00	0.00	21,185,886.51
Summary Totals	11/01-11/30/2025														
Summary Totals	12/01-12/31/2025														
Summary Totals	01/01-01/31/2026														
Summary Totals	02/01-02/28/2026														
Summary Totals	03/01-03/31/2026														
Summary Totals	04/01-04/30/2026														
Summary Totals	05/01-05/31/2026														
Summary Totals	06/01-06/30/2026														
Summary Totals	2025-26	306.00	24,941.00	90,660,152.22	12,317,715.93	-	14,603,215.73	88,374,652.42	6,563,911.89	-	1,418,501.82	3,108,604.91	-	-	77,283,633.80

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
10/2/2025	TRS	TEACHER RETIREMENT	961,153.54
10/7/2025	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	76,002.06
10/7/2025	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	36,634.00
10/14/2025	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	246,267.90
10/14/2025	TARRANT COUNTY ELECTIONS	ELECTION COSTS - LOCALLY DEFIN	68,815.77
10/14/2025	WHITLEY PENN, LLP	AUDIT SERVICES	28,700.00
10/21/2025	ARLINGTON UTILITIES	UTILITIES - WATER	29,566.16
10/21/2025	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	32,034.00
10/21/2025	FRED J MILLER INC	GENERAL SUPPLIES	139,216.35
10/21/2025	MAKEMUSIC, INC	SOFTWARE SUBSCRIPTIONS	54,287.54
10/21/2025	TEXAS MEDICAID & HEALTHCARE PARTNERS	DUE TO OTHER GOVERNMENTS	343,364.54
10/21/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	CONTRACTED MAINTENANCE AND REP	29,011.68
10/23/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	126,777.10
10/28/2025	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	576,024.30
		199 - GENERAL OPERATING	2,747,854.94
211 - ESEA TITLE I; IMPROVING BASIC			
10/2/2025	TRS	TEACHER RETIREMENT	27,283.11
		211 - ESEA TITLE I; IMPROVING BASIC	27,283.11
224 - IDEA-B FORMULA			
10/2/2025	TRS	TEACHER RETIREMENT	30,005.17
		224 - IDEA-B FORMULA	30,005.17
240 - CHILD NUTRITION FUND			
10/2/2025	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	51,185.12
10/2/2025	TRS	TEACHER RETIREMENT	45,126.02
10/16/2025	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIC	INVENTORY - WAREHOUSE SUPPLIES	32,035.20
		240 - CHILD NUTRITION FUND	128,346.34
263 - TITLE III, PART A, LIMITED ENG			
10/21/2025	DATA RECOGNITION CORPORATION, DRC/CTI	TESTING MATERIALS	54,480.00
		263 - TITLE III, PART A, LIMITED ENG	54,480.00
410 - STATE TEXTBOOK FUND			
10/2/2025	BARNES & NOBLE COLLEGE LLC	TEXTBOOKS	133,605.48
		410 - STATE TEXTBOOK FUND	133,605.48
617 - 2017 BOND PROGRAM			
10/30/2025	MORALES CONSTRUCTION SERVICES	BUILDING PURCHASE, CONSTRUCTIO	48,539.74
		617 - 2017 BOND PROGRAM	48,539.74
624 - 2024 BOND PROGRAM			
10/2/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	399,403.07
10/2/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	407,833.68
10/2/2025	TRIPLE C FENCE	BUILDING PURCHASE, CONSTRUCTIO	43,329.00
10/7/2025	CORE CONSTRUCTION SERVICES OF TEXAS	BUILDING PURCHASE, CONSTRUCTIO	1,561,168.19
10/7/2025	CROSSLAND CONSTRUCTION COMPANY INC	BUILDING PURCHASE, CONSTRUCTIO	749,463.46
10/7/2025	DURO-LAST, AMRIZE BUILDING	BUILDING PURCHASE, CONSTRUCTIO	2,160,674.22
10/9/2025	HAAS FACTORY OUTLET	FURNITURE, EQUIPMENT & SOFTWAR	97,990.00
10/9/2025	RABA KISTNER INC	LAND PURCHASE AND IMPROVEMENT	65,521.68
10/9/2025	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	354,245.99
10/21/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	135,408.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 10/1/2025 through 10/31/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
624 - 2024 BOND PROGRAM			
10/21/2025	LEE LEWIS CONSTRUCTION, INC	LAND PURCHASE AND IMPROVEMENT	33,520.45
10/23/2025	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	534,604.88
10/23/2025	CROSSLAND CONSTRUCTION COMPANY INC	BUILDING PURCHASE, CONSTRUCTIO	673,976.16
10/23/2025	JOHN COOK & ASSOCIATES INC	BUILDING PURCHASE, CONSTRUCTIO	180,000.00
10/23/2025	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	288,088.77
10/23/2025	SUPREME FIXTURE COMPANY, INC.	FURNITURE, EQUIPMENT & SOFTWAR	261,646.18
10/28/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	32,058.00
10/28/2025	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	108,388.30
10/30/2025	CROSSLAND CONSTRUCTION COMPANY INC	BUILDING PURCHASE, CONSTRUCTIO	288,687.76
10/30/2025	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	242,884.54
		624 - 2024 BOND PROGRAM	8,618,892.33
698 - CAPITAL PROJECTS-MISC			
10/7/2025	DURO-LAST, AMRIZE BUILDING	BUILDING PURCHASE, CONSTRUCTIO	454,177.13
		698 - CAPITAL PROJECTS-MISC	454,177.13
			12,243,184.24



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: November 18, 2025

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending October 31, 2025.

All of Mansfield Independent School District's pooled investments and securities comply with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 22, 2025:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
10/31/2025
Unaudited**

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 140,061,646.10	\$ 140,061,646.10	\$ 140,061,646.10	19.92%	1	4.070
***Frost Bank	4,086,854.68	4,086,854.68	4,086,854.68	0.58%	1	
Government Agency Securities	392,530,000.00	391,478,310.75	391,614,316.72	55.70%	154.92	3.988
Municipal Bonds	10,340,000.00	10,440,699.52	10,450,048.62	1.49%	12.31	3.770
Commercial Paper	60,000,000.00	59,709,797.29	59,733,140.00	8.50%	4.66	4.266
***LOGIC	28,527,204.97	28,527,204.97	28,527,204.97	4.06%	1	4.242
TexSTAR	66,336,789.27	66,336,789.27	66,336,789.27	9.44%	1	4.116
Texas Class	2,239,978.55	2,239,978.55	2,239,978.55	0.32%	1	4.275
	<u>\$ 704,122,473.57</u>	<u>\$ 702,881,281.14</u>	<u>\$ 703,049,978.91</u>	100.00%	<u>176.896</u>	<u>4.104</u>

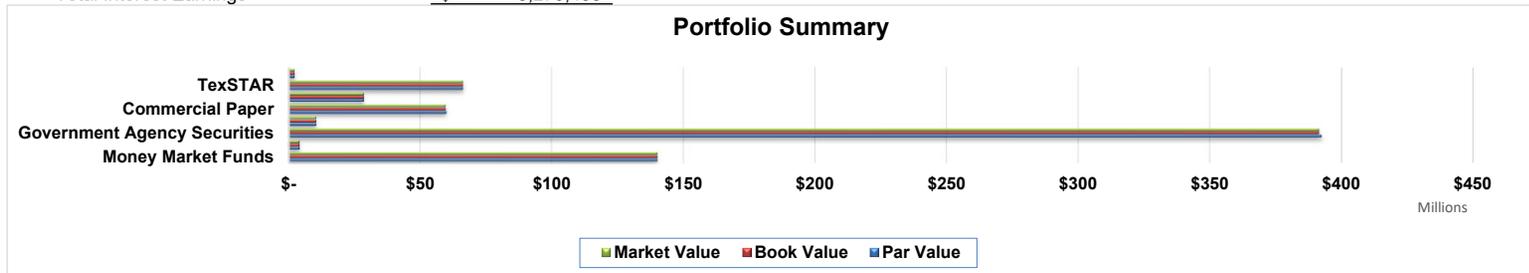
Accrued Interest

Accrued Interest at Purchase	\$	2,118,648	\$	2,118,648
Accrued Interest		3,961,865		3,961,865
Subtotal	<u>\$</u>	<u>6,080,513</u>	<u>\$</u>	<u>6,080,513</u>

Total Investment Value **\$ 704,122,474** **\$ 708,961,794** **\$ 709,130,492**

Total Current Year Earnings by Fund **10/31/2025** **Period Ending**

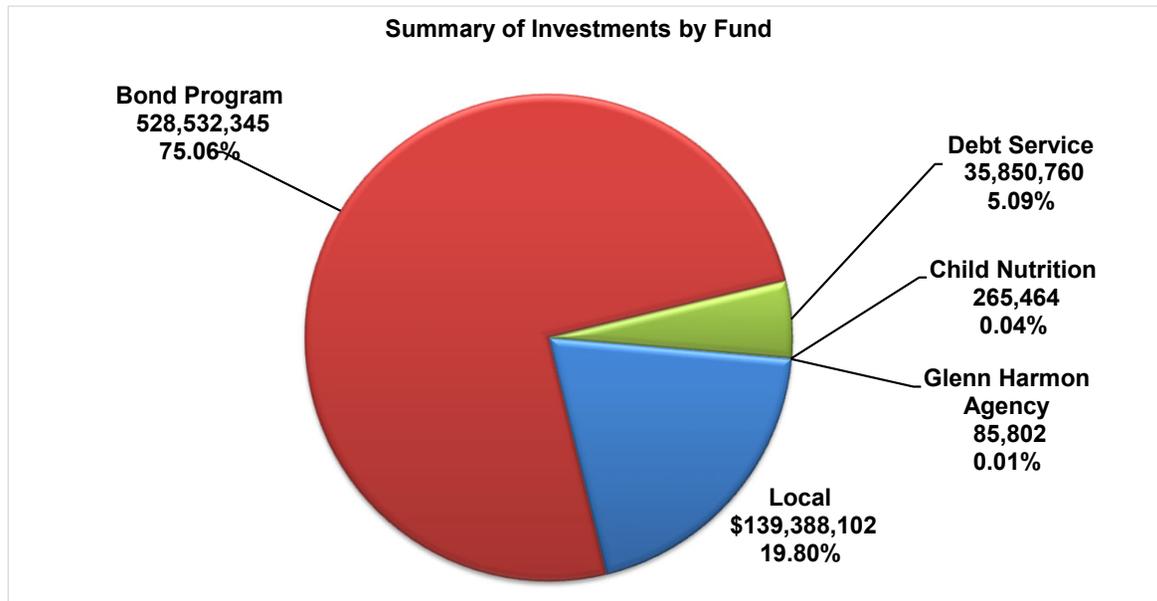
General Fund	1,608,767
Child Nutrition Funds	11,807
Debt Service Fund	604,878
Construction Funds	6,052,761
Custodial Funds	1,245
Total Interest Earnings	<u>\$ 8,279,458</u>



***The Book values reflected are based on statement balances.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
10/31/2025
Unaudited**

Fund	Previous Month	Current Month	Change
Local	\$ 139,657,222	\$ 139,388,102	\$ (269,120)
Bond Program	529,909,552	528,532,345	(1,377,207)
Debt Service	35,724,911	35,850,760	125,849
Child Nutrition	541,170	265,464	(275,706)
Glenn Harmon Agency	85,494	85,802	308
Total Ending Balance for the Period Ending	<u>\$ 705,918,349</u>	<u>\$ 704,122,474</u>	<u>\$ (1,795,875)</u>



**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

10/31/25

10/31/2025

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	10/31/25	
														Market Value at	Weighted Average Maturity
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						4.050		1	126,972			126,972	126,972	
DDA Checking	Frost Bank						0.000		1	3,702,633			3,702,633	3,702,633	
	Subtotal						2.025	-	1	3,829,605	-	-	3,829,605	3,829,605	
Investment Pool	LOGIC						4.242	5.815	1	1,208,318			1,208,318	1,208,318	1.00
Investment Pool	Texas Class						4.275	8.110	1	2,239,979			2,239,979	2,239,979	1.00
Investment Pool	TexSTAR						4.116	128.825	1	46,075,121			46,075,121	46,075,121	1.00
	Subtotal						4.211	142.751	1	49,523,418	-	-	49,523,418	49,523,418	1.00
Brokerage Held Securities															
Government Agency Securities															
	Wells Fargo Brokerage														
	FFCB	WF 25-01	01/16/25	01/16/26		3133ERV24	4.273		77	20,000,000	(927)		19,999,073	20,010,620	17.90
	FHLB	WF 26-47	10/15/25	10/15/26	1/15/2026	3130B83S9	3.750		349	30,000,000			30,000,000	29,954,520	121.70
	FHLB - matured	WF 25-02	03/12/25	03/12/26		3130B5AX6							-	-	-
	FHLB - matured	WF 25-03	04/15/25	04/15/26		3130B5VU9							-	-	-
	Subtotal						4.012	-	213	50,000,000	(927)	-	49,999,073	49,965,140	139.595
Money Market	Wells Fargo Brokerage						4.07	58.736		36,035,079			36,035,079	36,035,079	1.00
	Subtotal						4.070	58.736		36,035,079	-	-	36,035,079	36,035,079	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						2.694	58.736		86,035,079	(927)	-	86,034,153	86,000,219	140.59
	Grand Total Investment for Fund						3.4525	201.487		139,388,102	(927)	-	139,387,175	139,353,242	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	199,015			199,015	199,015	
Investment Pool	LOGIC						4.242	55.527	1	15,468,532			15,468,532	15,468,532	
Investment Pool	TexSTAR						4.116	70.323	1	20,183,214			20,183,214	20,183,214	
	Subtotal						4.179	125.849	1	35,651,745	-	-	35,651,745	35,651,745	
	Grand Total Investment for Fund						4.179	125.849	1	35,850,760	-	-	35,850,760	35,850,760	
2017 Bond Program															
Investment Pool	LOGIC						4.242	1.825	1	508,445			508,445	508,445	
	Subtotal						4.242	1.825	1	508,445	-	-	508,445	508,445	
	Grand Total Investment for Fund						4.242	1.825	1	508,445	-	-	508,445	508,445	
2024 Bond Program															
Investment Pool	LOGIC						4.242	42.481	1	11,254,305			11,254,305	11,254,305	
	Subtotal						4.242	42.481	1	11,254,305	-	-	11,254,305	11,254,305	
Brokerage Held Securities															
Government Agency Securities															
	Wells Fargo Brokerage														
	US Treasury Bill	WF 26-08	08/05/25	11/18/25		912797RP4	4.197		18	10,000,000	(21,586)		9,978,414	9,983,890	0.35
	Federal Home Loan Discount Note	WF 26-34	08/05/25	11/26/25		313385PT7	4.242		26	13,000,000	(40,267)		12,959,733	12,963,756	0.65
	US Treasury Bill	WF 26-06	08/05/25	12/18/25		912797QZ3	4.154		48	10,000,000	(54,921)		9,945,079	9,951,710	0.93
	US Treasury Bill	WF 26-04	08/05/25	12/26/25		912797NU7	4.126		56	10,000,000	(63,413)		9,936,588	9,942,550	1.08
	US Treasury Bill	WF 26-07	08/05/25	01/15/26		912797RJ8	4.088		76	15,000,000	(125,400)		14,874,600	14,885,340	2.19
	US Treasury Bill	WF 26-09	08/05/25	01/29/26		912797RK5	4.079		90	10,000,000	(98,625)		9,901,375	9,910,030	1.73
	US Treasury Note	WF 26-01	08/05/25	02/15/26		912828P46	4.042		107	10,000,000	(69,079)		9,930,921	9,937,300	2.06
	Federal Home Loan Discount Note	WF 26-36	08/05/25	02/23/26		313385TL0	4.056		115	10,000,000	(125,222)		9,874,778	9,879,410	2.20
	US Treasury Note	WF 26-15	08/05/25	02/28/26		91282CKB6	4.101		120	10,000,000		16,857	10,016,857	10,021,680	2.33
	Federal Home Loan Discount Note	WF 26-37	08/05/25	03/02/26		313385TT3	4.041		122	20,000,000	(266,842)		19,733,158	19,746,860	4.67
	US Treasury Note	WF 26-16	08/05/25	03/31/26		91282CKH3	4.038		151	10,000,000		18,511	10,018,511	10,026,660	2.93
	US Treasury Note	WF 26-02	08/05/25	04/15/26		91282CGV7	3.950		166	21,000,000	(19,404)		20,980,596	20,992,419	6.76
	FFCB	WF 26-26	08/05/25	05/08/26		3133ERDZ1	3.958		189	500,000			501,997	502,288	0.18
	US Treasury Note	WF 26-03	08/05/25	05/15/26		91282CHB0	3.923		196	20,000,000	(32,036)		19,967,964	19,979,680	7.59
	FFCB	WF 26-25	08/05/25	05/28/26		3133EPUD5	3.924		209	1,000,000		4,614	1,004,614	1,004,909	0.41
	Federal Home Loan Discount Note	WF 26-35	08/05/25	06/05/26		313385XS0	3.907		217	10,000,000	(226,644)		9,773,356	9,782,400	4.11
	FHLB	WF 26-24	08/05/25	06/12/26		3130AWLZ1	3.961		224	500,000		2,350	502,350	502,882	0.22
	FFCB	WF 26-27	08/05/25	06/12/26		3133ERHD6	3.942		224	500,000		2,784	502,784	503,491	0.22
	US Treasury Note	WF 26-10	08/05/25	06/15/26		91282CHH7	3.906		227	10,000,000		13,065	10,013,065	10,023,050	4.41
	Federal Home Loan Discount Note	WF 26-39	08/07/25	07/06/26		313385YZ3	3.867		248	11,000,000	(281,514)		10,718,486	10,729,092	5.16
	FHLB	WF 26-19	08/06/25	07/30/26	1/30/2026	3130B7EF7	4.030		272	10,000,000			10,000,000	9,996,610	5.28
	FFCB	WF 26-28	08/05/25	08/05/26		3133ERNE7	3.912		278	2,000,000		6,875	2,006,875	2,009,352	1.08
	US Treasury Note	WF 26-11	08/05/25	08/15/26		91282CHU8	3.873		288	15,000,000		57,770	15,057,770	15,068,460	8.41
	US Treasury Note	WF 26-12	08/05/25	09/15/26		91282CHY0	3.833		319	10,000,000		66,938	10,066,938	10,072,660	6.23
	FHLB	WF 26-20	08/06/25	10/30/26	1/30/2026	3130B7EK6	4.040		364	10,000,000			10,000,000	9,996,250	7.06
	US Treasury Note	WF 26-45	08/08/25	11/30/26		912828YU8	3.799		365	10,000,000		(227,388)	9,772,612	9,781,150	7.48
	US Treasury Note	WF 26-13	08/05/25	12/15/26		91282CJP7	3.748		410	10,000,000		67,776	10,067,776	10,069,140	8.01

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

10/31/25

10/31/2025

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	10/31/25	
														Market Value at	Weighted Average Maturity
	FHLB	WF 26-21	08/06/25	01/29/27	1/29/2026	3130B7EJ9	4.110		455	10,000,000			10,000,000	9,995,980	8.83
	US Treasury Note	WF 26-14	08/05/25	02/15/27		91282CKA8	3.717		472	10,000,000		50,727	10,050,727	10,053,520	9.20
	FPCB	WF 26-29	08/05/25	02/26/27		3133ETJX8	3.760		483	3,030,000		9,255	3,039,255	3,040,678	2.85
	US Treasury Note	WF 26-18	08/05/25	03/31/27		91282CMV0	3.709		516	10,000,000		22,286	10,022,286	10,028,520	10.03
	FHLB	WF 26-22	08/06/25	04/30/27	1/30/2026	3130B7EH3	4.130		546	10,000,000			10,000,000	9,995,240	10.59
	US Treasury Note	WF 26-17	08/05/25	05/15/27		91282CKR1	3.699		561	10,000,000		117,938	10,117,938	10,124,610	11.01
	US Treasury Note	WF 26-46	08/08/25	06/15/27		91282CKV2	3.711		592	10,000,000		141,837	10,141,837	10,153,130	11.65
	FHLB	WF 26-23	08/06/25	07/30/27	1/30/2026	3130B7EG5	4.170		637	10,000,000			10,000,000	9,994,480	12.36
		Subtotal					3.964		269	342,530,000		(1,652,342)	601,579	341,479,238	170.25
Commercial Paper															
	Norddeutsche Landsbk NY	WF 26-42	08/07/25	11/07/25		65558MY79	4.317		7	20,000,000		(18,978)	19,981,022	19,984,440	0.27
	Swedbank AB Publ	WF 26-44	08/07/25	12/08/25		87020WZ88	4.251		38	20,000,000		(90,783)	19,909,217	19,917,300	1.47
	Banco Santander	WF 25-04	05/21/25	01/15/26		05970UAF5	4.230		76	20,000,000		(180,442)	19,819,558	19,831,400	2.92
		Subtotal					4.266		40	60,000,000		(290,203)	-	59,709,797	4.66
Municipal Bond															
	Los Angeles Calif Uni Sch Dist	WF 26-30	08/06/25	07/01/27		544647KX7	3.770		608	10,340,000			10,440,700	10,450,049	12.31
		Subtotal					3.770		608	10,340,000			100,700	10,440,700	12.31
Money Market															
	Wells Fargo Brokerage						4.070	184,732		103,899,595			103,899,595	103,899,595	1.00
		Subtotal					4.070	184,732		103,899,595			103,899,595	103,899,595	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						4.018	184,732	306	516,769,595		(1,942,544)	702,279	515,529,329	188.22
	Grand Total Investment for Fund						4.130	227,213		528,023,900		(1,942,544)	702,279	526,783,634	526,986,265
Child Nutrition															
DDA Checking	Frost Bank						-		1	185,206			185,206	185,206	
Investment Pool	LOGIC						4.242	7	1	1,804			1,804	1,804	
Investment Pool	TexSTAR						4.116	1,105	1	78,454			78,454	78,454	
		Subtotal					4.179	1,112	1	80,258			80,258	80,258	
	Grand Total Investment for Fund						4.179	1,112	1	265,464			265,464	265,464	
Glenn Harmon Agency															
Investment Pool	LOGIC						4.242	308	1	85,802			85,802	85,802	
		Subtotal					4.242	308	1	85,802			85,802	85,802	
	Grand Total Investment for Fund						4.242	308	1	85,802			85,802	85,802	
	Grand Total Investments ALL Funds						3.489	\$ 557,794		\$ 704,122,474		\$ (1,943,471)	\$ 702,279	\$ 702,881,281	\$ 703,049,979



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: November 18, 2025

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of October 31, 2025.

Total current and delinquent collections as of October 31, 2025, total \$3,209,235.

For comparison, current collections as of October 31, 2025, total \$2,370,323 compared to \$4,821,925 through October 31, 2024.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2026

Last Ten Years		(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/1/2025	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2026	
		Maintenance	Debt Service								
2017	and prior years	Various	Various	Various	1,454,157	-	\$ 7,860	\$ 3,552	\$ -	\$ 1,442,745	
2018		1.0400	0.5000	12,548,024,977	178,745	-	1,917	866	-	175,962	
2019		1.0400	0.5000	13,939,141,882	221,215	-	1,562	751	-	218,902	
2020		0.9700	0.4900	15,410,617,919	310,738	-	2,871	1,380	-	306,487	
2021		0.9564	0.4900	15,567,029,316	302,395	-	6,365	3,215	(542)	292,273	
2022		1.0583	0.3600	17,221,953,433	339,580	-	8,867	4,543	(1,904)	324,266	
2023		0.9746	0.3600	19,222,924,840	540,238	-	32,181	10,947	42,731	539,841	
2024		0.7892	0.3600	21,009,872,148	677,361	-	(140,109)	(51,754)	(217,003)	652,221	
2025		0.7869	0.3600	22,638,940,565	3,057,166	-	648,211	295,687	(805,618)	1,307,650	
2026	(School year under audit)	0.7869	0.3600	22,004,885,002	-	244,322,506	1,626,303	744,020	(5,965,396)	235,986,787	
1000	TOTALS				<u>\$ 7,081,596</u>	<u>\$ 244,322,506</u>	<u>\$ 2,196,028</u>	<u>\$ 1,013,207</u>	<u>\$ (6,947,732)</u>	<u>\$ 241,247,134</u>	

November 2025 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.2 % of students mastering Algebra 2			3-5
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.3 % of Out of Placement (ISS/OSS/DAEP)			6-7
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % of Critical Systems Scheduled Uptime			8-9
4.2 % of Work Orders Completed within 7 Business Days			10
4.3 Cybersecurity: Uncompromised End-Points			11
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 # of MISD Positive Publicity Media Hits			12-13
6.3 Revenue Generated			14-17
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days			18-19
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders			20
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days			21
7.3.1 % of Student Meal Participation			22
7.4.1 2024 Bond Program % Under Budget			23
7.5.1 Energy Management Cost Avoidance			24
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities			25-26
7.8.1 Reduce the Number of Buses That Are Out of Service Daily			27
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			28-29

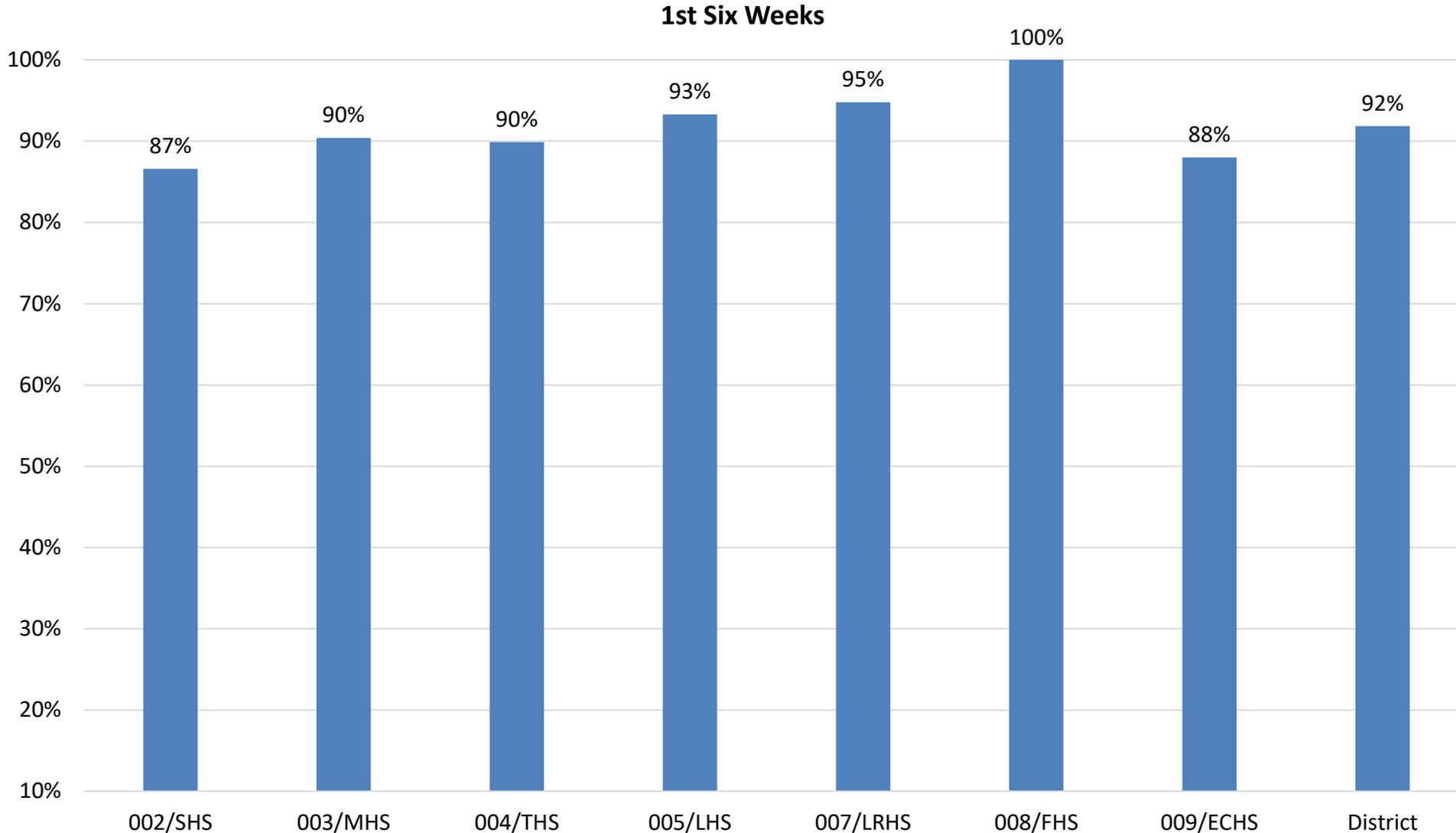
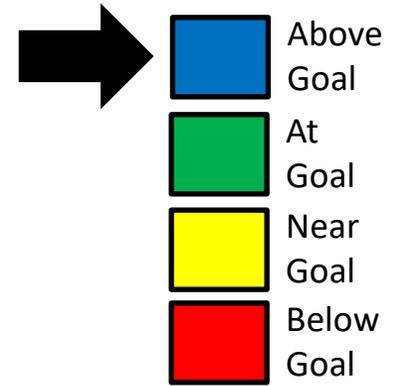
Above Goal
 At Goal
 Near Goal
 Below Goal

EC Accountability

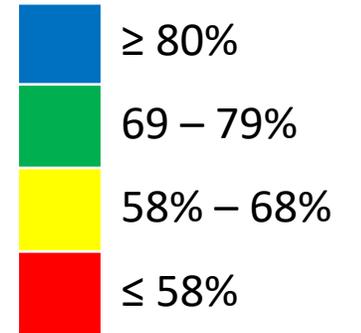
November 2025

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready										Mr. Fernando Benavides Dr. Tiffanie Spencer Dr. Georgie Swize Dr. Winston McCowan Dr. Tameka Patton Mrs. Kristi Cobb Dr. Marcus Brannon Mrs. Mendy Gregory			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
1.1 % Reading on level at the beginning of 3rd grade	Dr. Swize		X				X				X			
1.2 % of students mastering Algebra 2	Dr. Swize			X		X		X		X	X			
1.3 % of students graduating Life Ready	Dr. Spencer										X			
1.4 % of students graduating College and/or Career Ready	Dr. McCowan					X							X	

1.2 % of Students Mastering Algebra 2

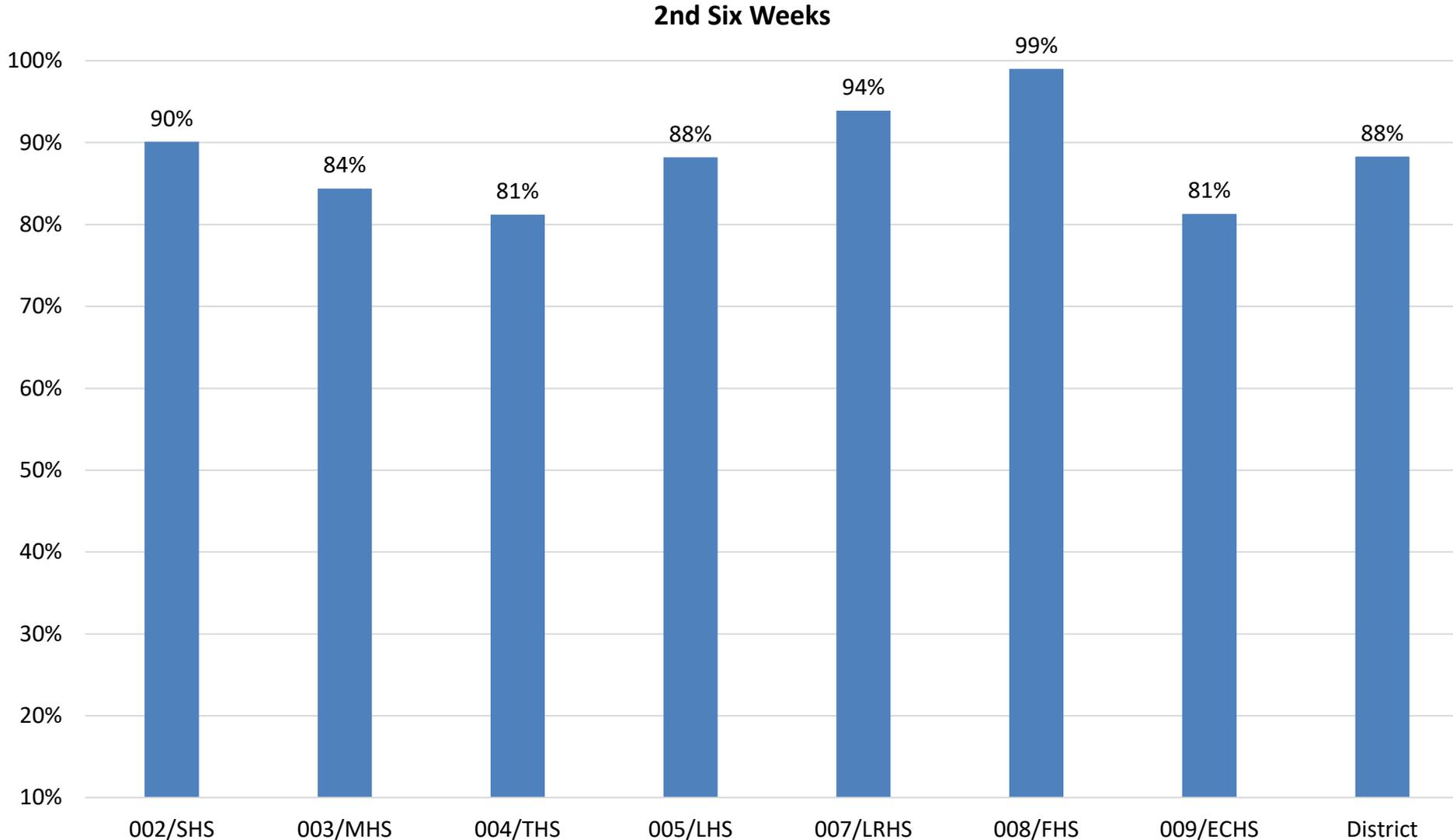
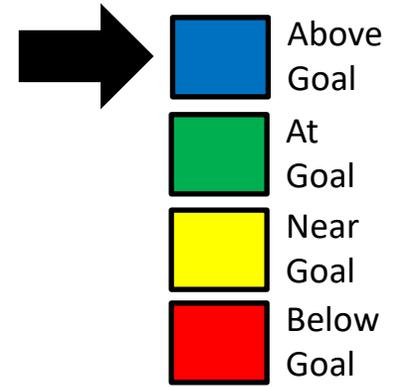


Status for this Measure

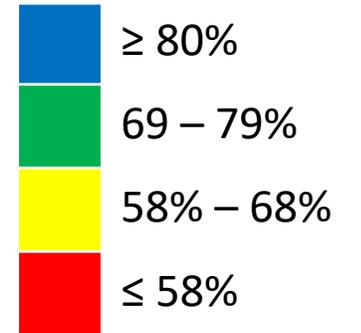


215

1.2 % of Students Mastering Algebra 2



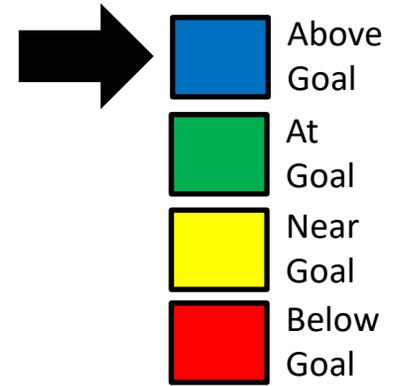
Status for this Measure



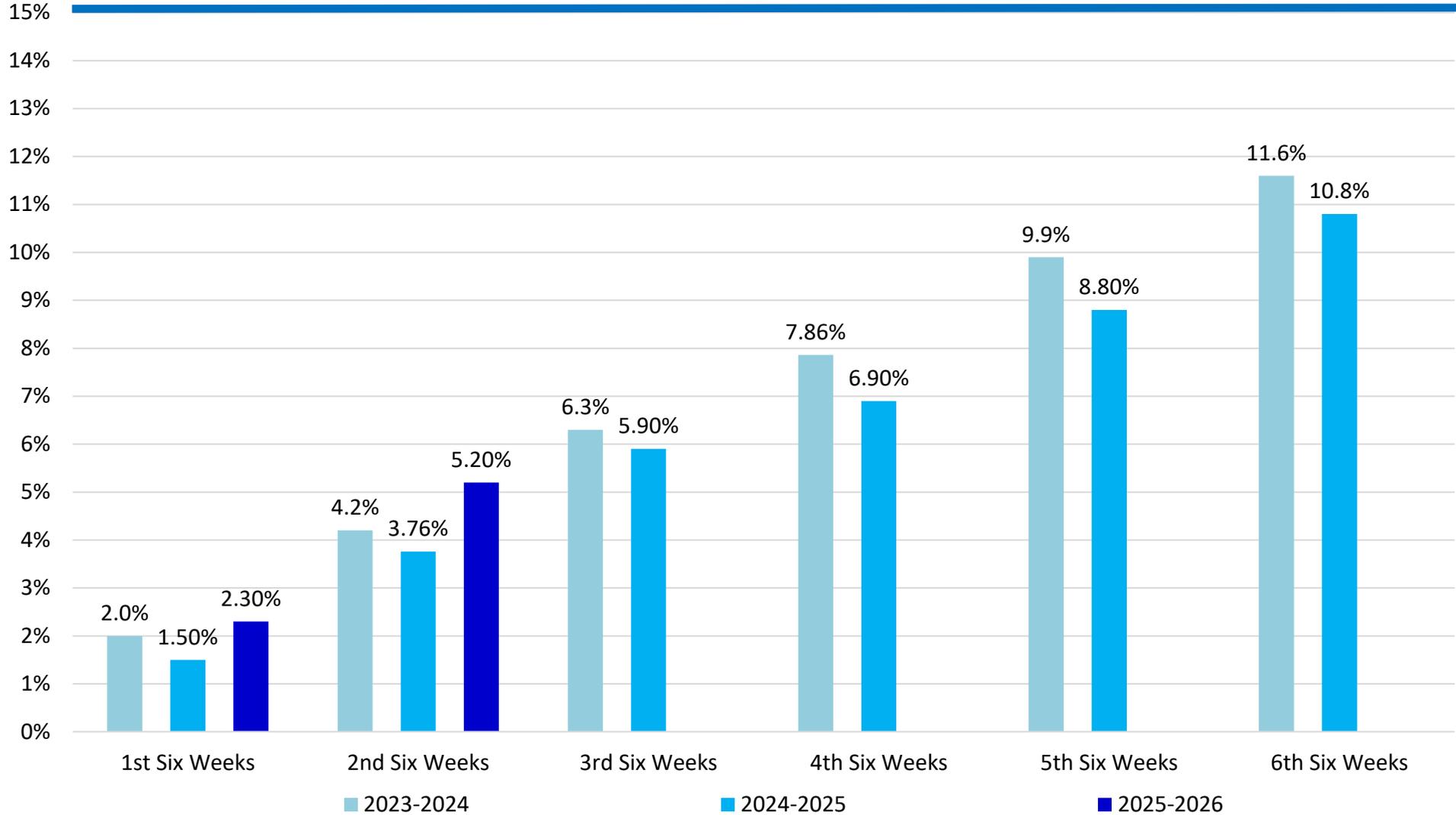
216

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Student Services – Focus on Student Success/Engagement	3.1 % of Students in Extra/Co-curricular Activities 3.2 Student Survey - % Satisfied 3.3 % of Out of Placement (ISS/OSS/DAEP)									Mr. David Wright Dr. Matthew Brown			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1 % of Students in Extra/Co-curricular Activities	Dr. Brown										X		
3.2 Student Survey - % Satisfied	Mr. Wright							X			X		
3.3 % of Out of Placement (ISS/OSS/DAEP)	Dr. Brown			X		X			X		X		

3.3 % of Out of Placement (ISS/OSS/DAEP)



% of Students Out of Placement



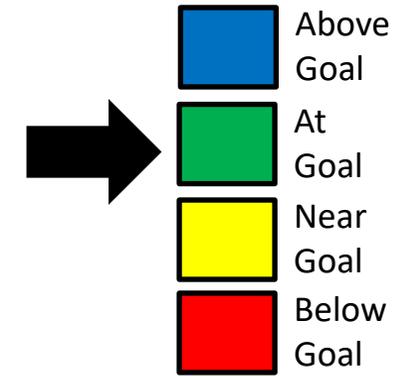
Status for this Measure



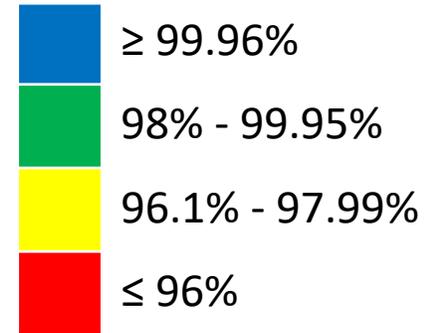
218

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Technology – Focus on Excellence and Equity in Technology	4.1 % of Critical Systems Scheduled Uptime 4.2 % of Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points										Mrs. Shawntee' Cowan			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
4.1 % of Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X	
4.2 % of Work Orders Completed within 7 Business Days	Mrs. Cowan	X		X		X		X		X		X	X	
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X		X	X	

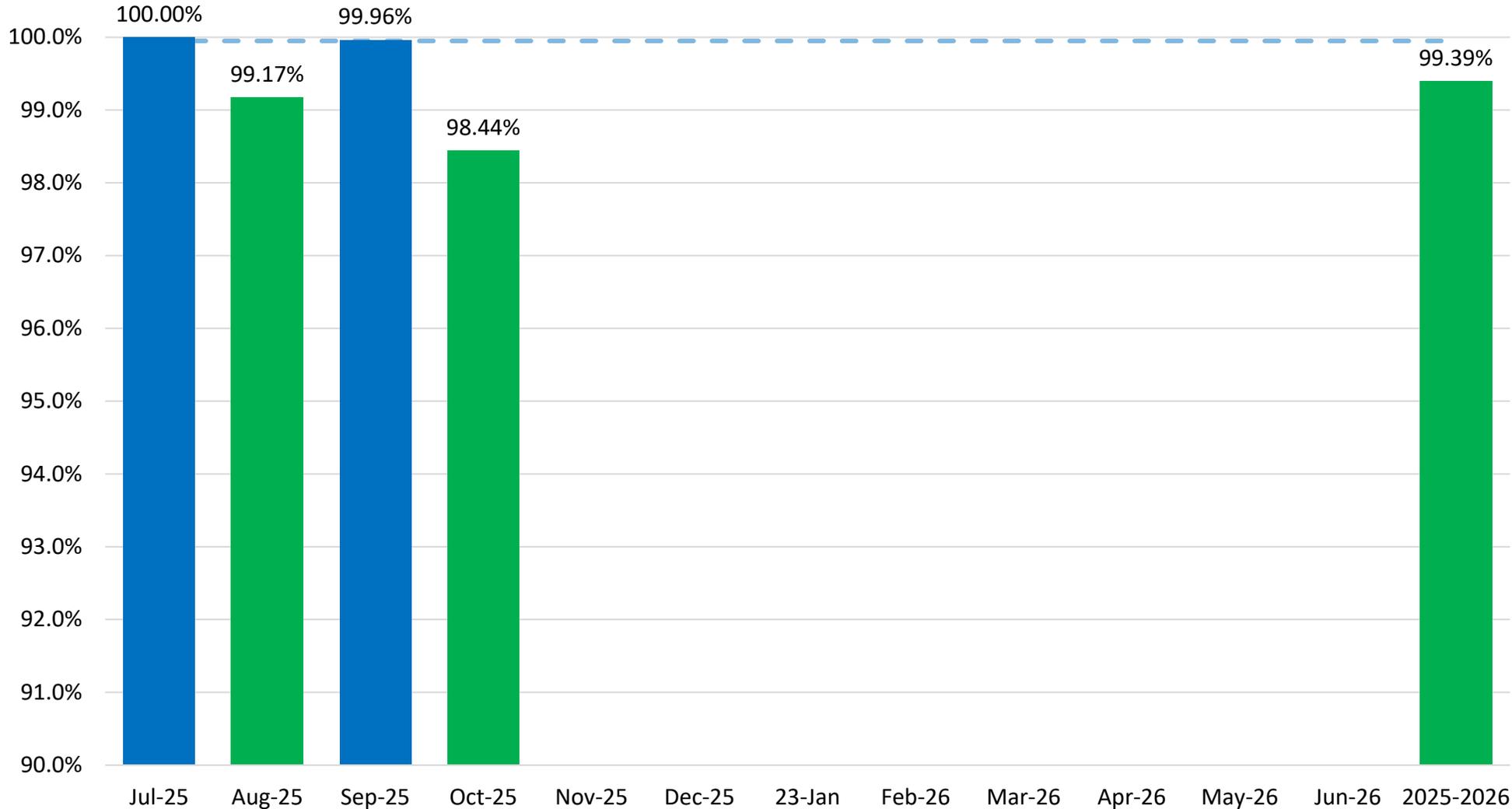
4.1 % of Critical Systems Scheduled Uptime



Status for this Measure

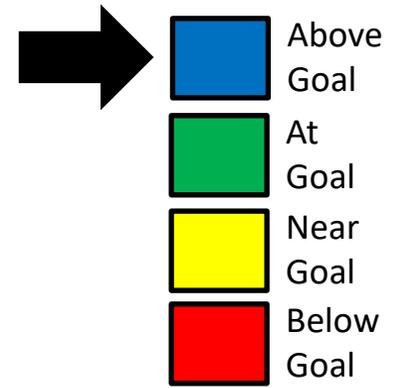


220

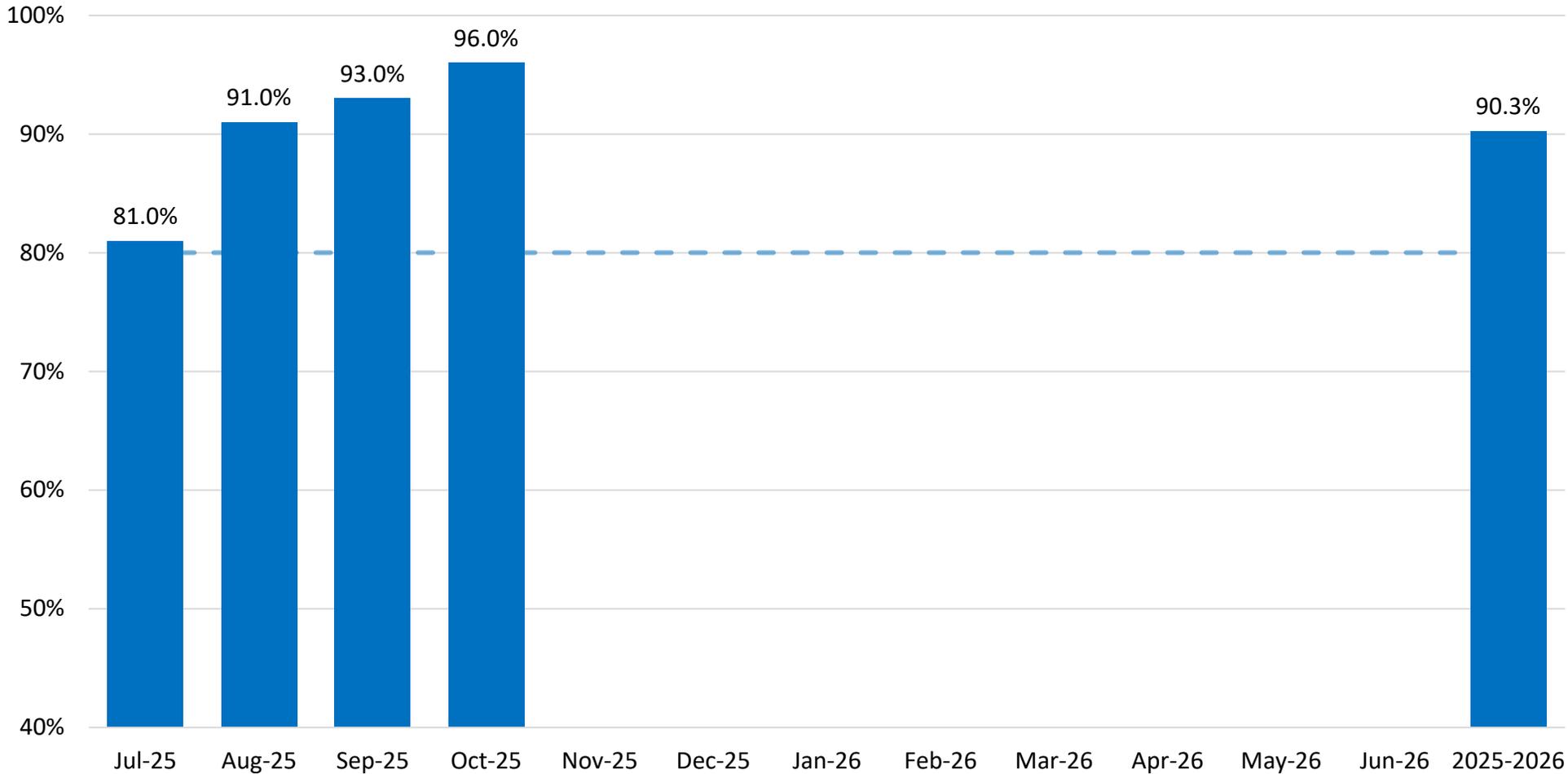
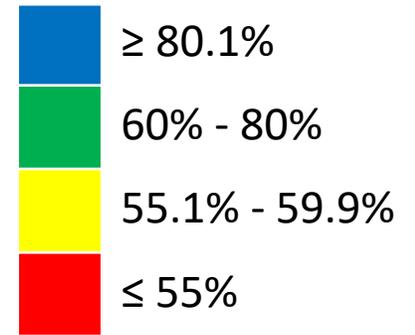


Goal: $\geq 99.95\%$

4.2 % of Work Orders Completed within 7 Business Days



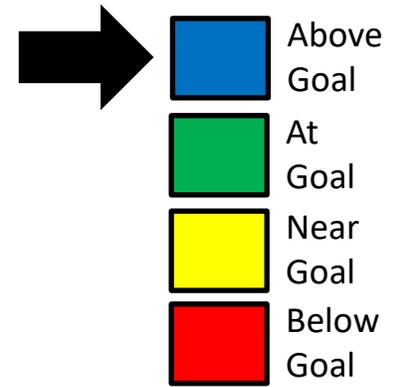
Status for this Measure



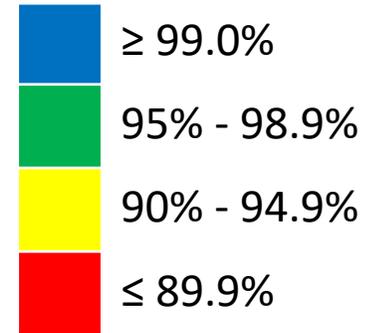
221

Goal: $\geq 80\%$

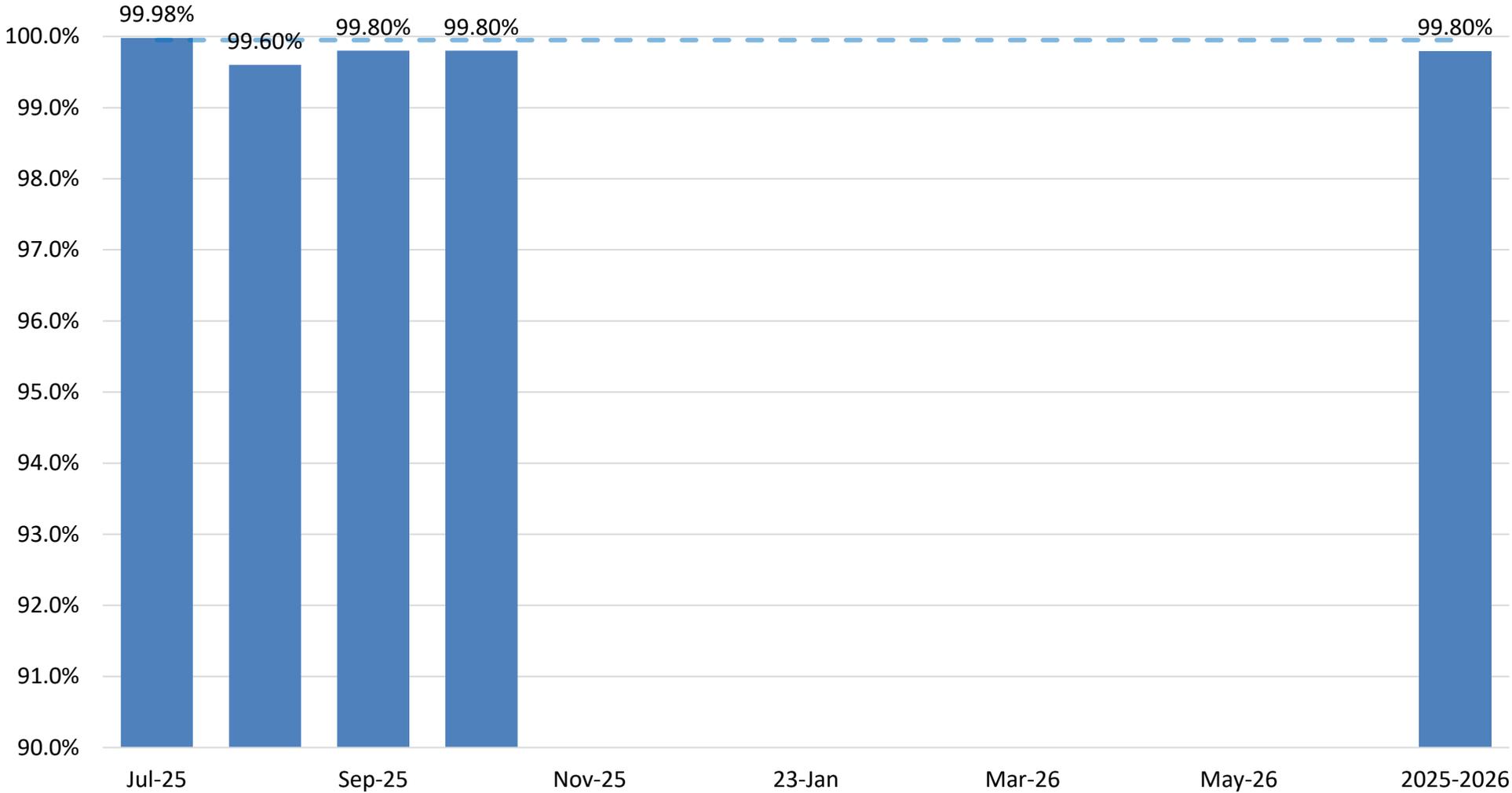
4.3 Cybersecurity: Uncompromised End-Points



Status for this Measure



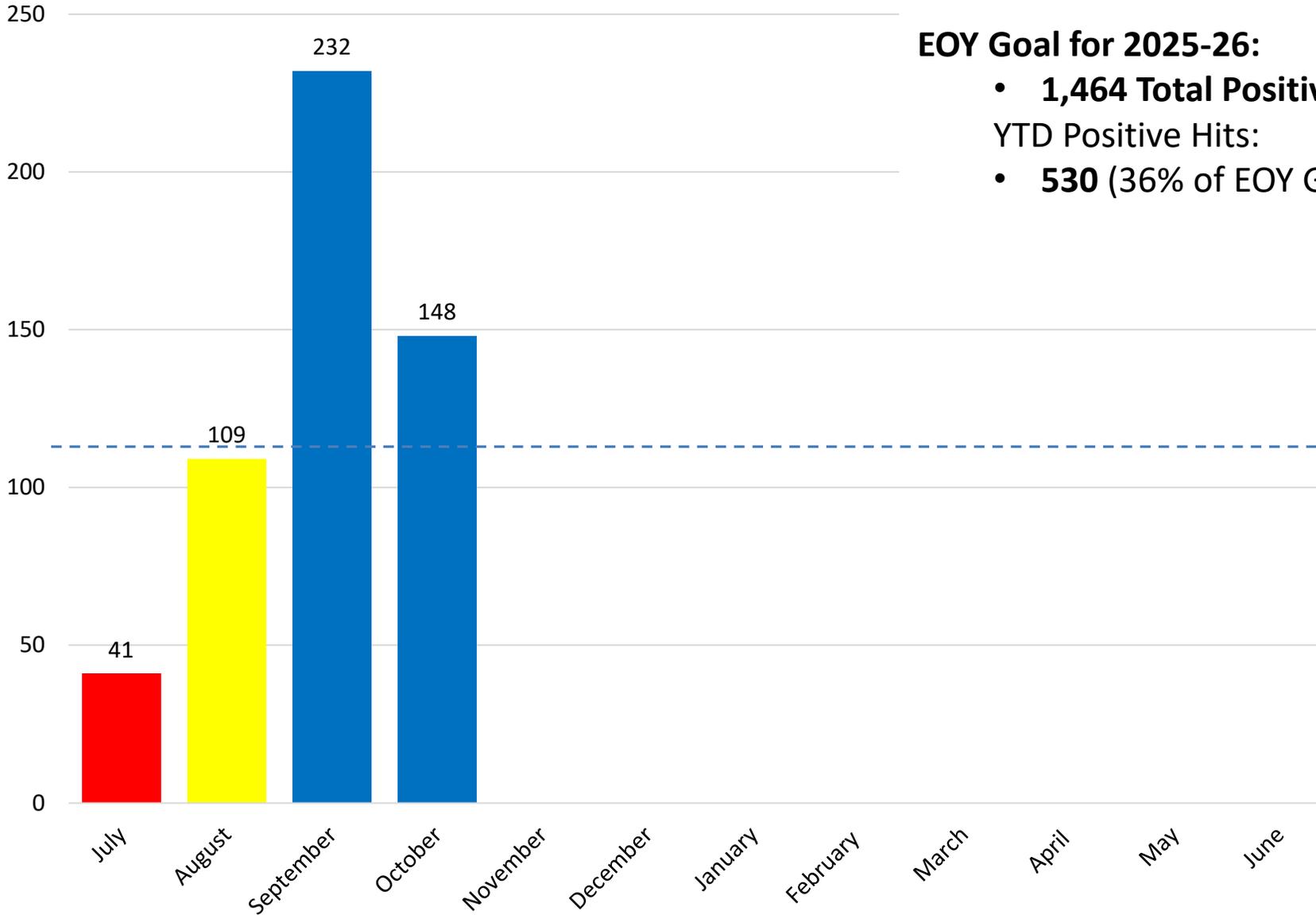
222



Goal: $\geq 98.9\%$

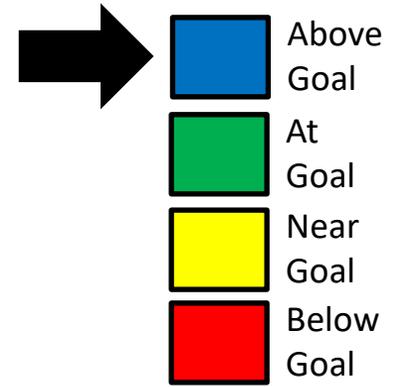
Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Communications and Marketing – Focus on Customer Engagement	6.1 # of MISD Positive Publicity Media Hits 6.2 Ace Summer Reading and Math Progress % 6.3 Revenue Generated										Mrs. Laura Jobe			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
6.1 # of MISD Positive Publicity Media Hits	Mrs. Jobe			X			X		X		X			
6.2 Provide academic support in the areas of mathematics and reading/ language arts to ensure that 80% or more of our regular (attend ACE 45+ days or more) student participants show academic progress by the end of summer programming. (updated measure)	Mrs. Jobe										X			
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program.	Mrs. Jobe			X			X		X		X			

6.1 # of MISD Positive Publicity Media Hits



EOY Goal for 2025-26:

- **1,464 Total Positive Hits**
- YTD Positive Hits:
- **530 (36% of EOY Goal)**



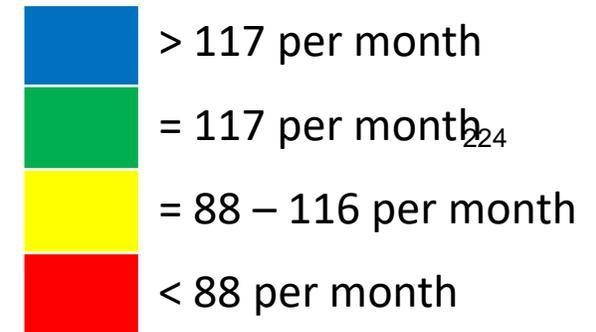
Target Monthly Average:

122 hits

YTD Monthly Average:

133 hits

Status for this Measure

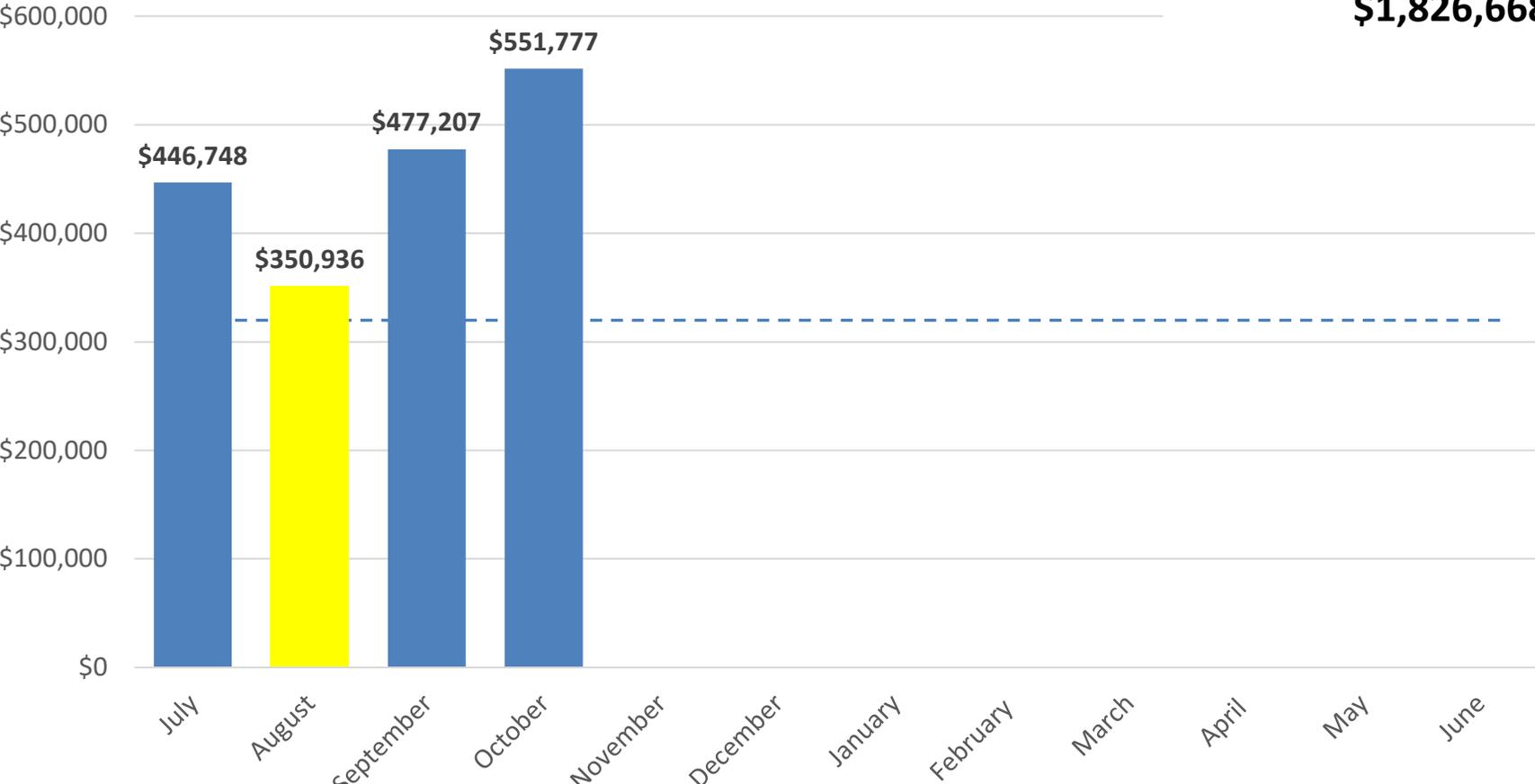


6.3 Increase Revenue Generated Through Advertising, Education Foundation and QUEST Program

- Above Goal
- At Goal
- Near Goal
- Below Goal

EOY Goal for 2025-26: **\$4,489,424**

- Total Revenue Generated YTD: **\$1,826,668** (41% of EOY goal)



Target Monthly Average: **\$374,119**

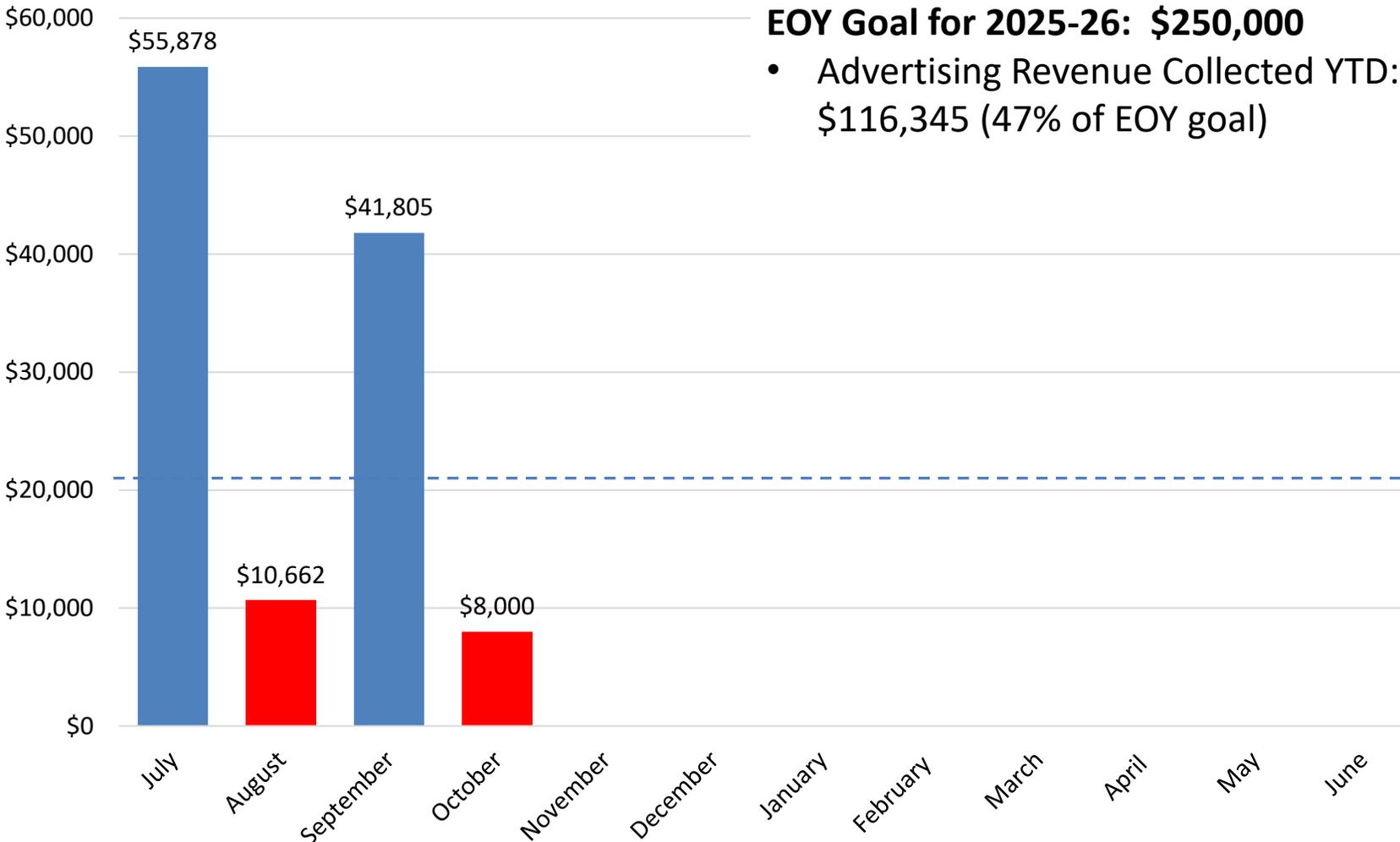
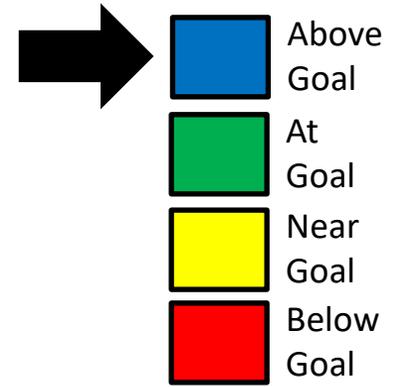
YTD Monthly Average: \$456,667
(122% of Target)

Status for this Measure

- > 100% of target
- = 96% - 100% of target
- = 75% - 95% of target
- < 75% of target

*Overall performance rating for Leading Measure 6.3 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

6.3.1 Increase Advertising and Sponsorship Revenue*



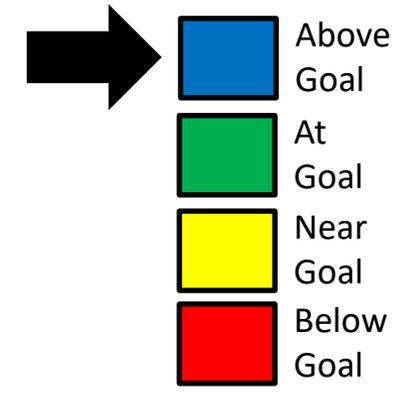
Target Monthly Average:
\$20,834
YTD Monthly Average:
\$29,086
(140% of Target)

Status for this Measure

- █ > 100% of target
- █ = 96% - 100% of target
- █ = 75% - 95% of target
- █ < 75% of target

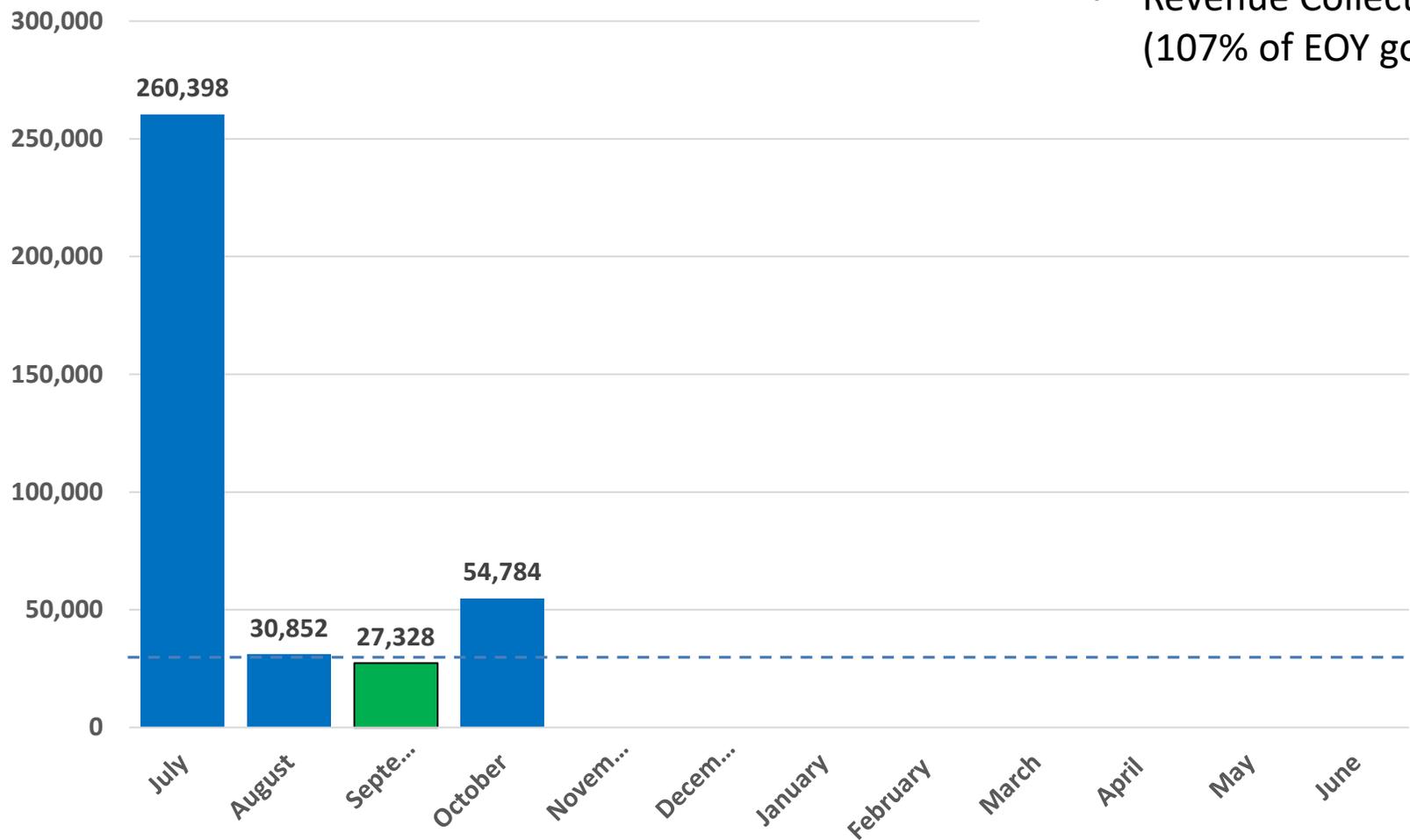
Overall performance rating for Leading Measure 6.3.1 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

6.3.2 Increase Education Foundation Revenue Collected

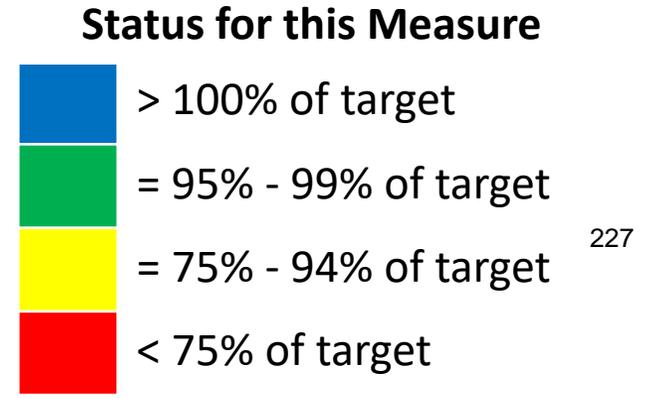


EOY Goal for 2025-26: \$350,000

- Revenue Collected YTD: **\$373,362**
(107% of EOY goal)



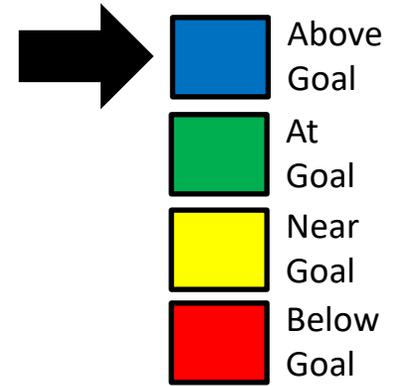
Target Monthly Average:
\$29,167
YTD Monthly Average: **\$93,341**
(320% of Target)



*Overall performance rating for Leading Measure 6.3.2 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

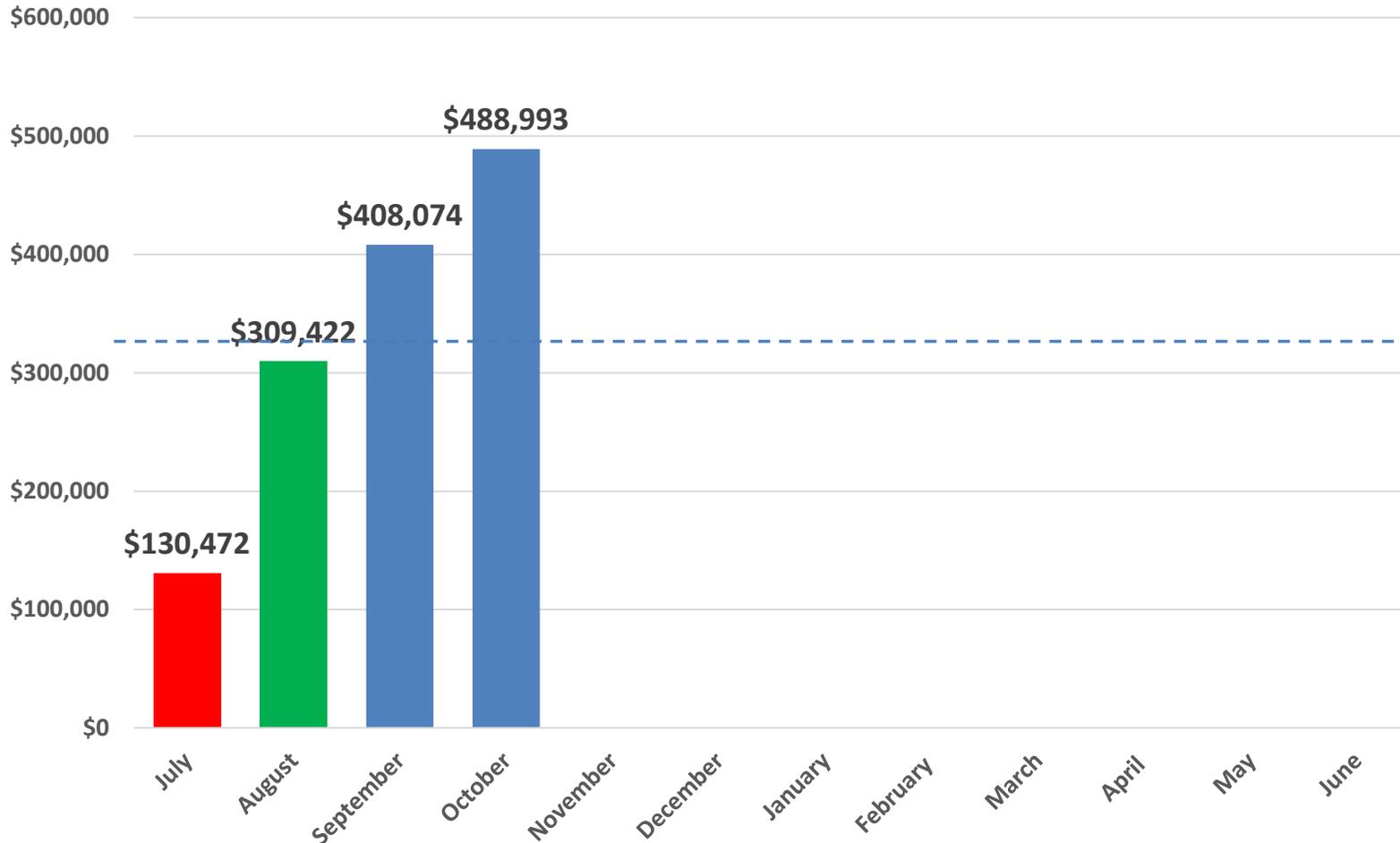
227

6.3.3 Increase Revenue Generated by QUEST



EOY Goal for 2025-26: \$3,872,500

- YTD Total Revenue Collected:
\$1,336,961 (35% of EOY goal)



Target Monthly Average:

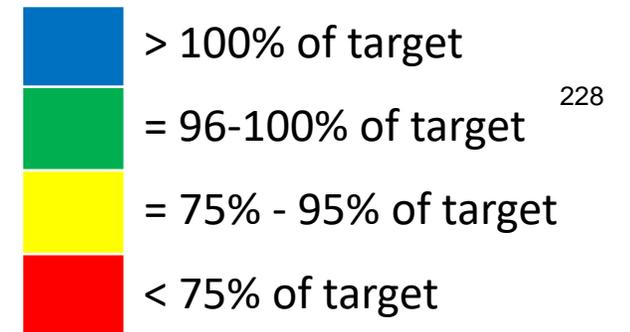
\$322,709

YTD Monthly Average:

\$334,240

(104% of Target)

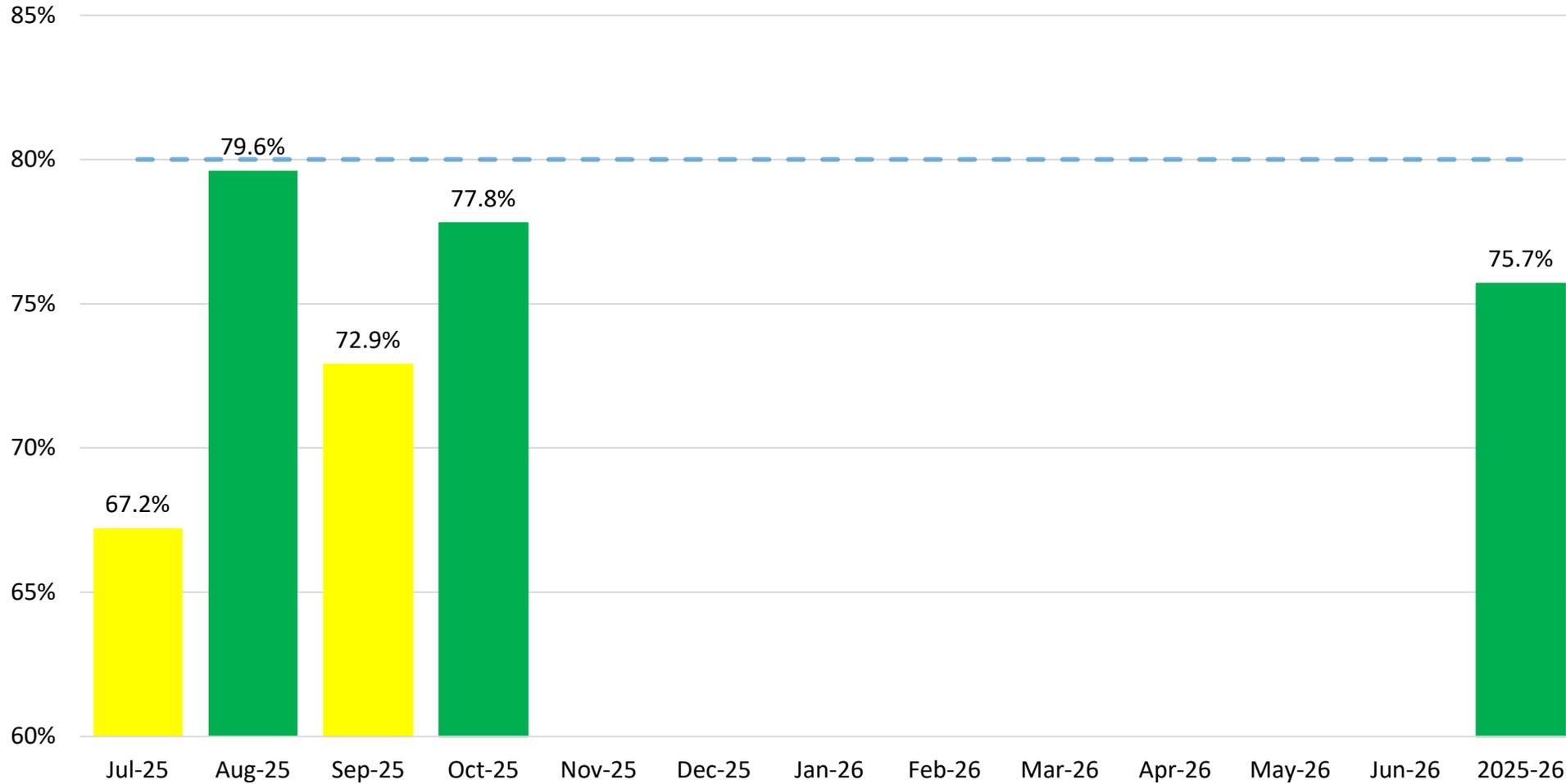
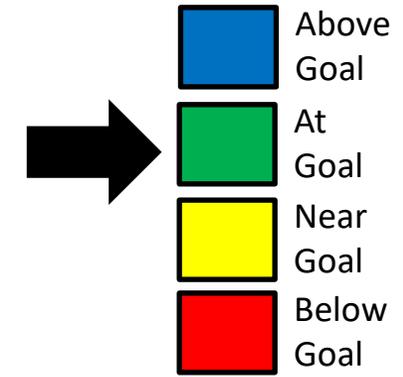
Status for this Measure



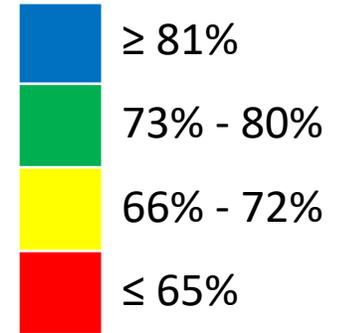
Overall performance rating for Leading Measure 6.3.3 is based on progress toward YTD Monthly Average, which is above the targeted monthly average goal.

Department	Key Strategic Measures										Data Collected, Managed, and Reported by			
Facilities and Operations – Focus on Operational Excellence	7.1 % of Total Maintenance Work Orders Completed within 5 Business Days 7.2 % of Custodial Workers Compensation Claims Filed 7.3 % of Student Meal Participation										Mr. Jeff Brogden Mrs. Rita Denton			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days	Mr. Brogden	X		X		X		X		X		X	X	
7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders	Mr. Brogden	X		X		X		X		X		X	X	
7.2.1 % of Custodial Workers Compensation Claims Filed	Mr. Brogden	X				X				X			X	
7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days	Mr. Brogden	X		X		X		X		X		X	X	
7.3.1 % of Student Meal Participation	Mr. Brogden	X		X		X		X		X		X		
7.3.2 Decrease Food Cost Margin	Mr. Brogden	X				X				X				
7.4.1 2024 Bond Program % Under Budget	Mr. Brogden	X		X		X		X		X		X	X	
7.5.1 Energy Management Cost Avoidance	Mr. Brogden	X		X		X		X		X		X	X ₂₂₉	
7.6.1 District Total Paid Worker’s Compensation Claims	Mr. Brogden	X				X				X			X	
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities	Mr. Brogden	X		X		X		X		X		X		
7.8.1 Reduce the Number of Buses That Are Out of Service Daily	Mr. Brogden	X		X		X		X		X		X	X	

7.1.1 % of Total Maintenance Work Orders Completed within 5 Business Days



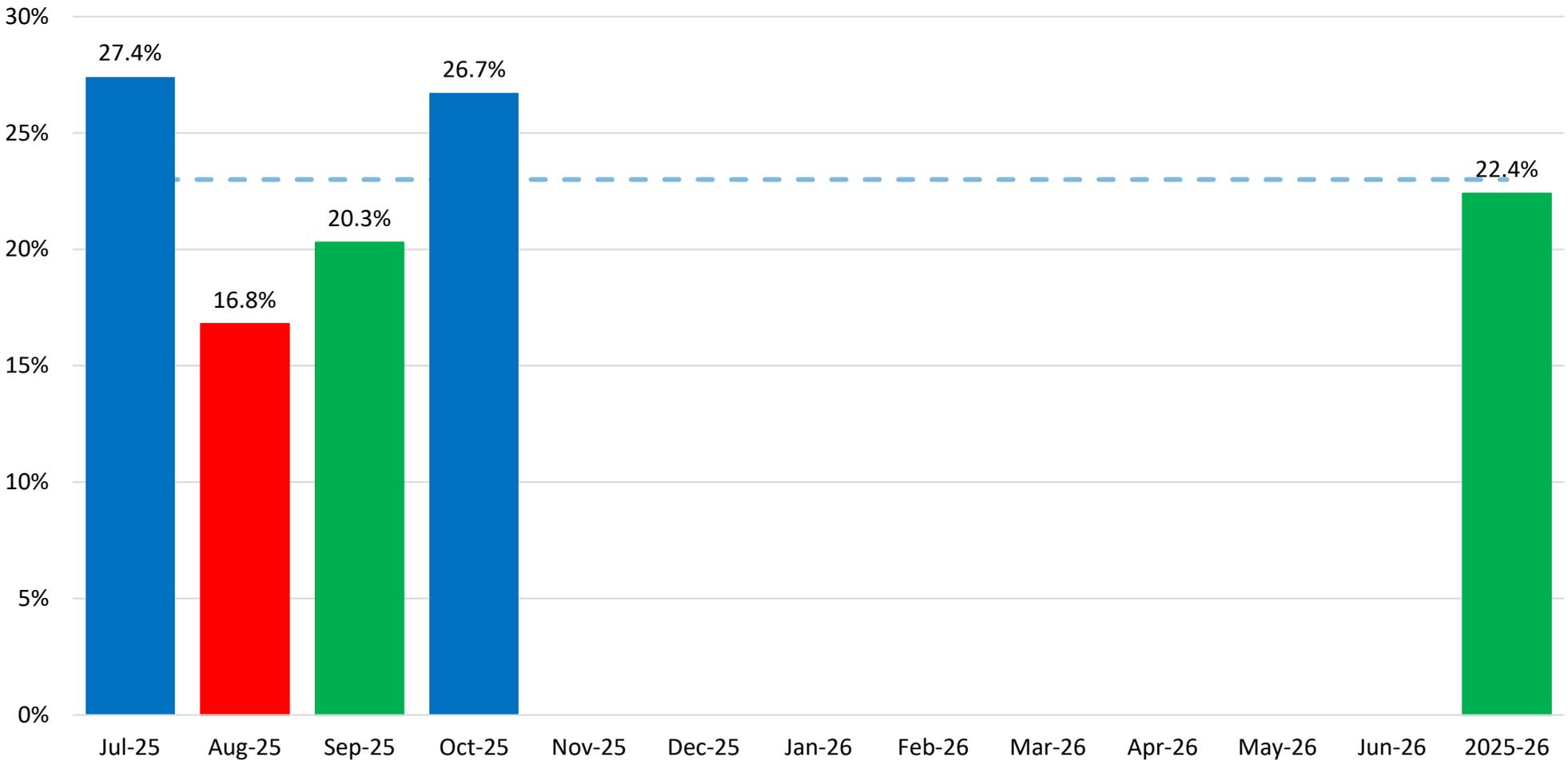
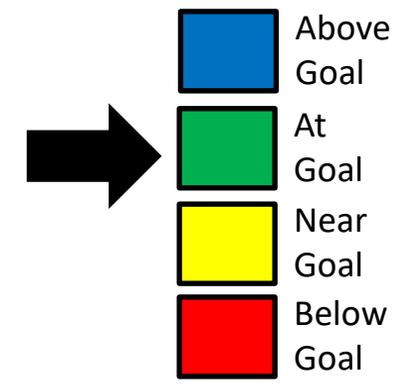
Status for this Measure



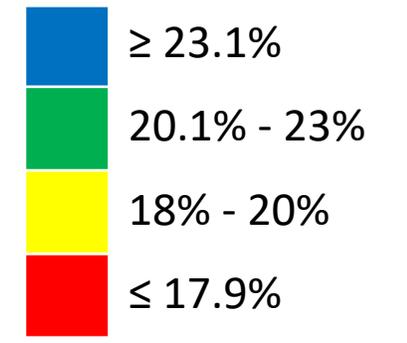
230

Goal: $\geq 80\%$ annually

7.1.2 % of Maintenance Labor Hours Dedicated to Preventative Work Orders



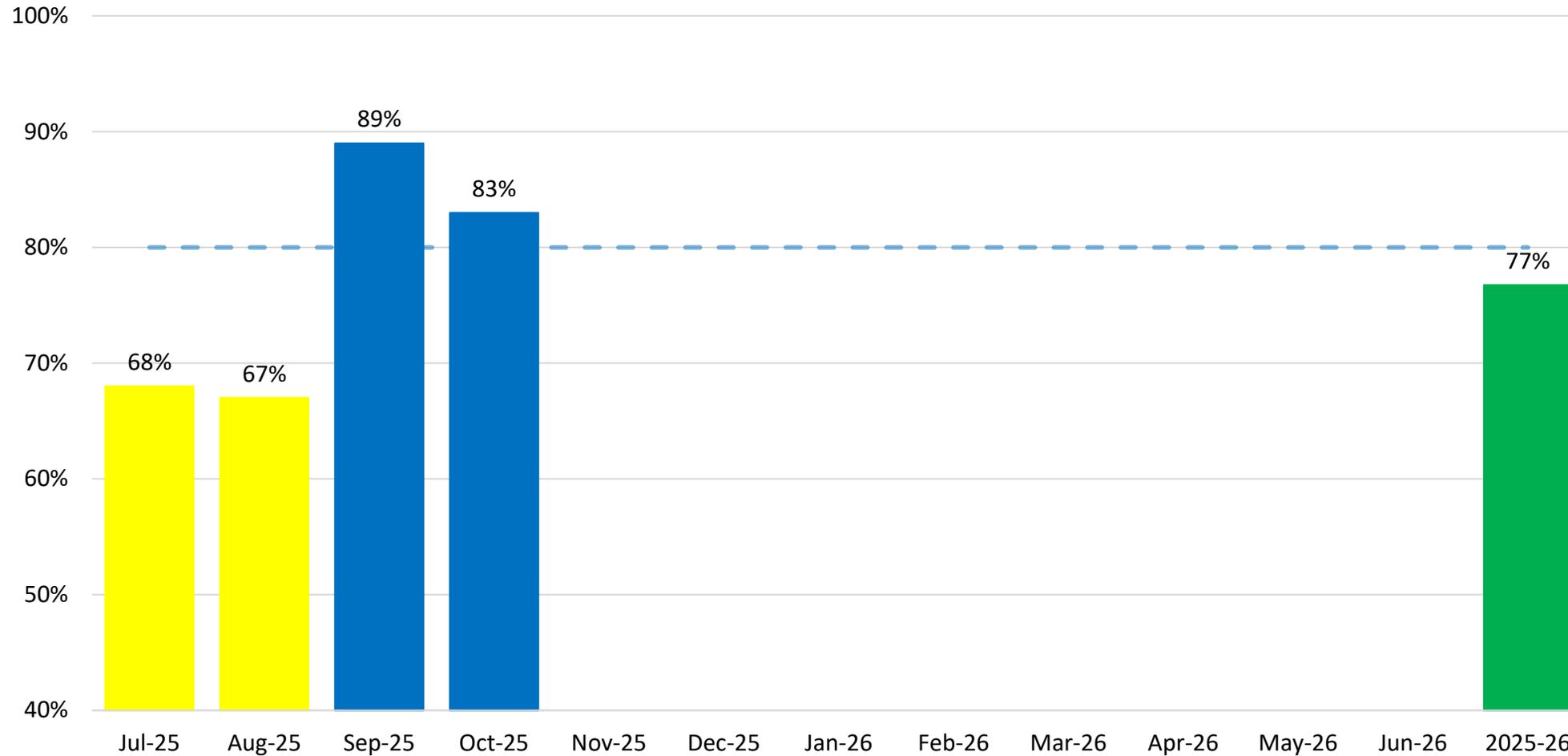
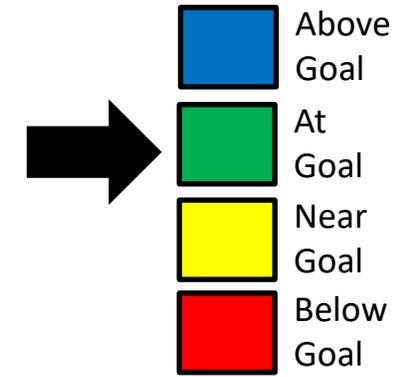
Status for this Measure



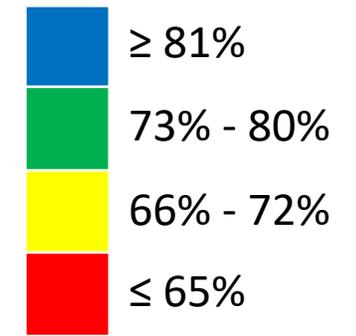
Goal: $\geq 23\%$ annually

231

7.2.2 % of Total Custodial Work Orders Completed within 10 Business Days



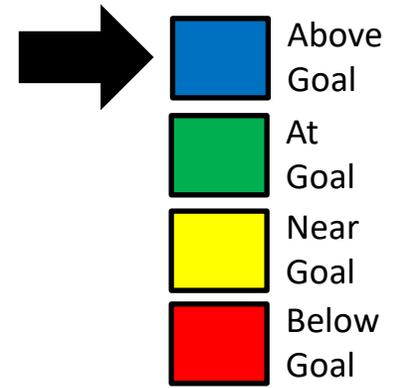
Status for this Measure



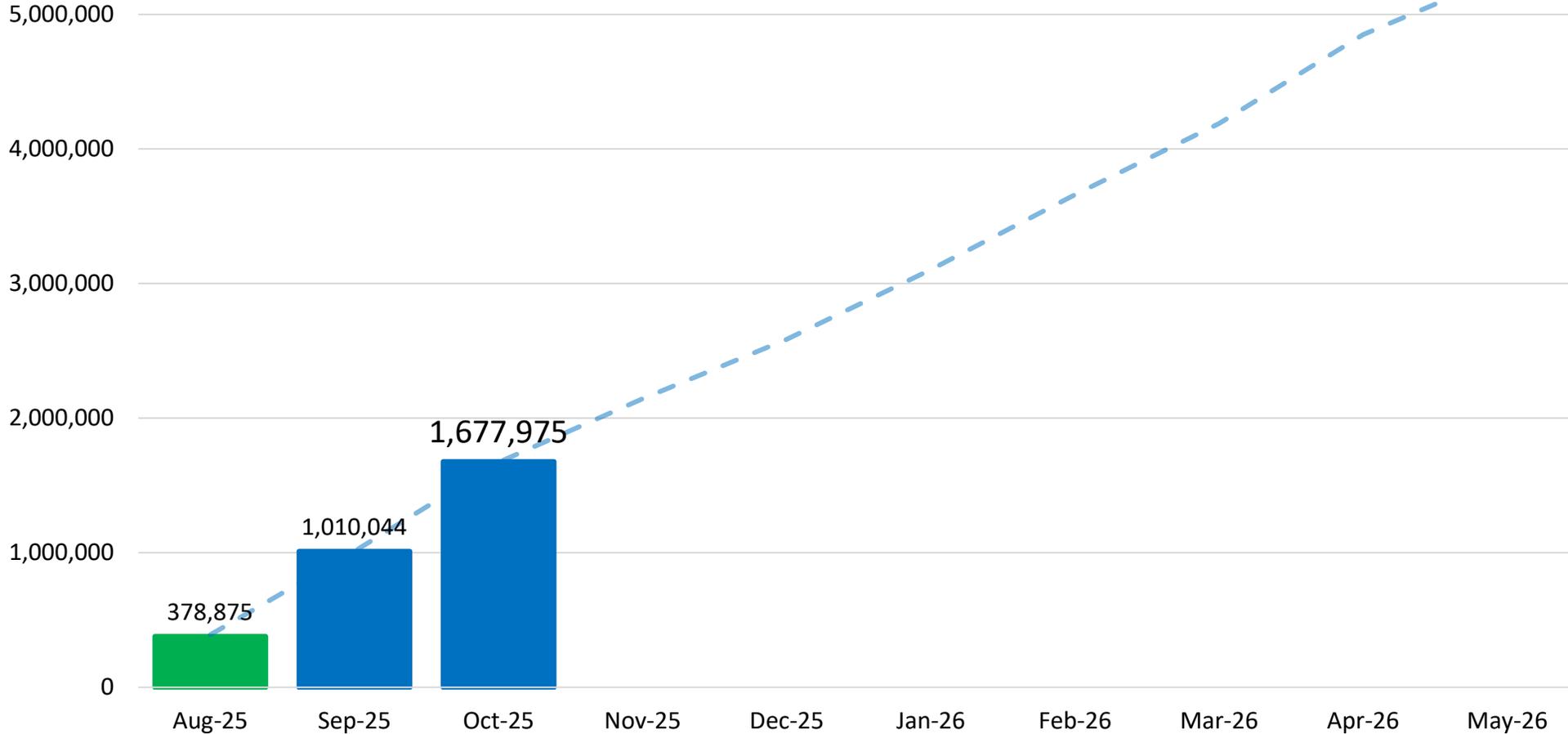
232

Goal: ≥ 80% annually

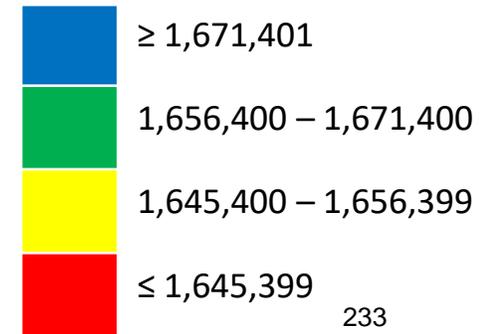
7.3.1 % of Student Meal Participation



YTD Meals Served



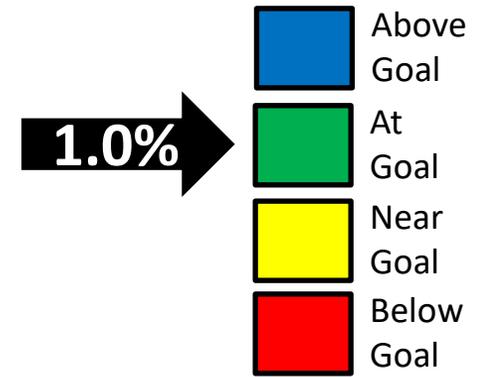
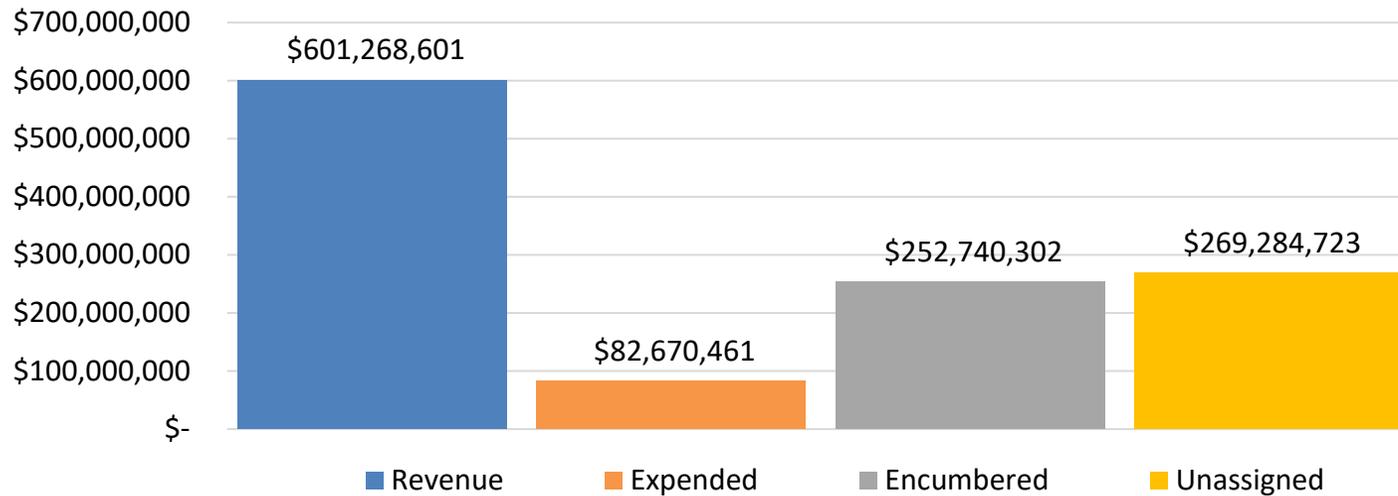
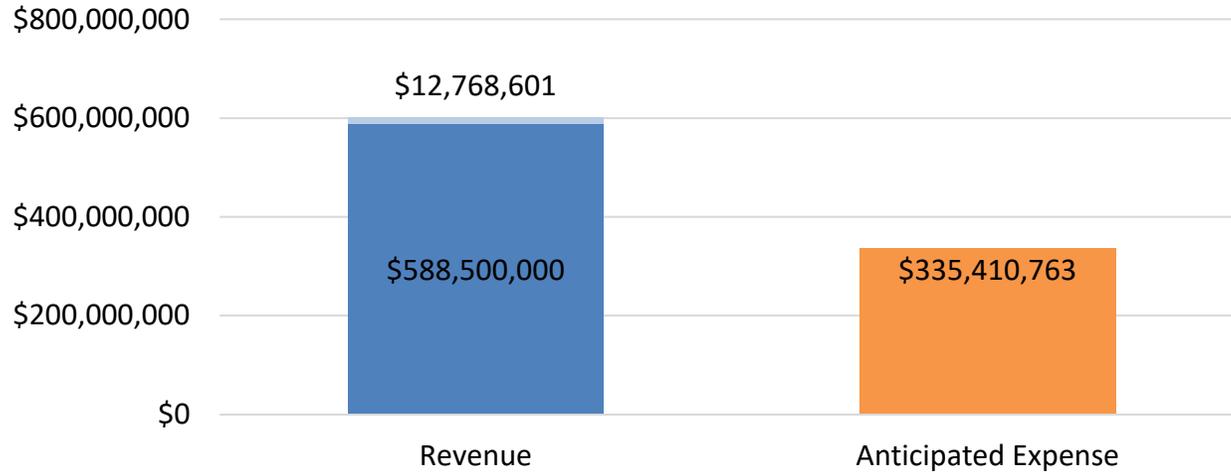
Status for this Measure



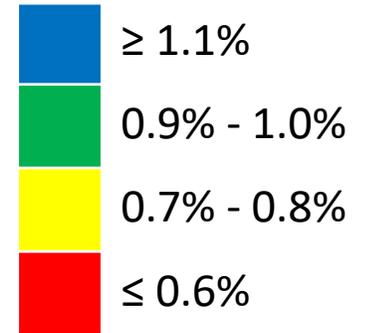
Goal: Serve ≥ 5,300,000 meals annually

Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

7.4.1 2024 Bond Program % Under Budget



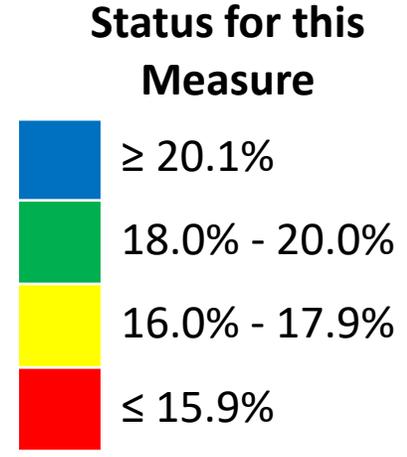
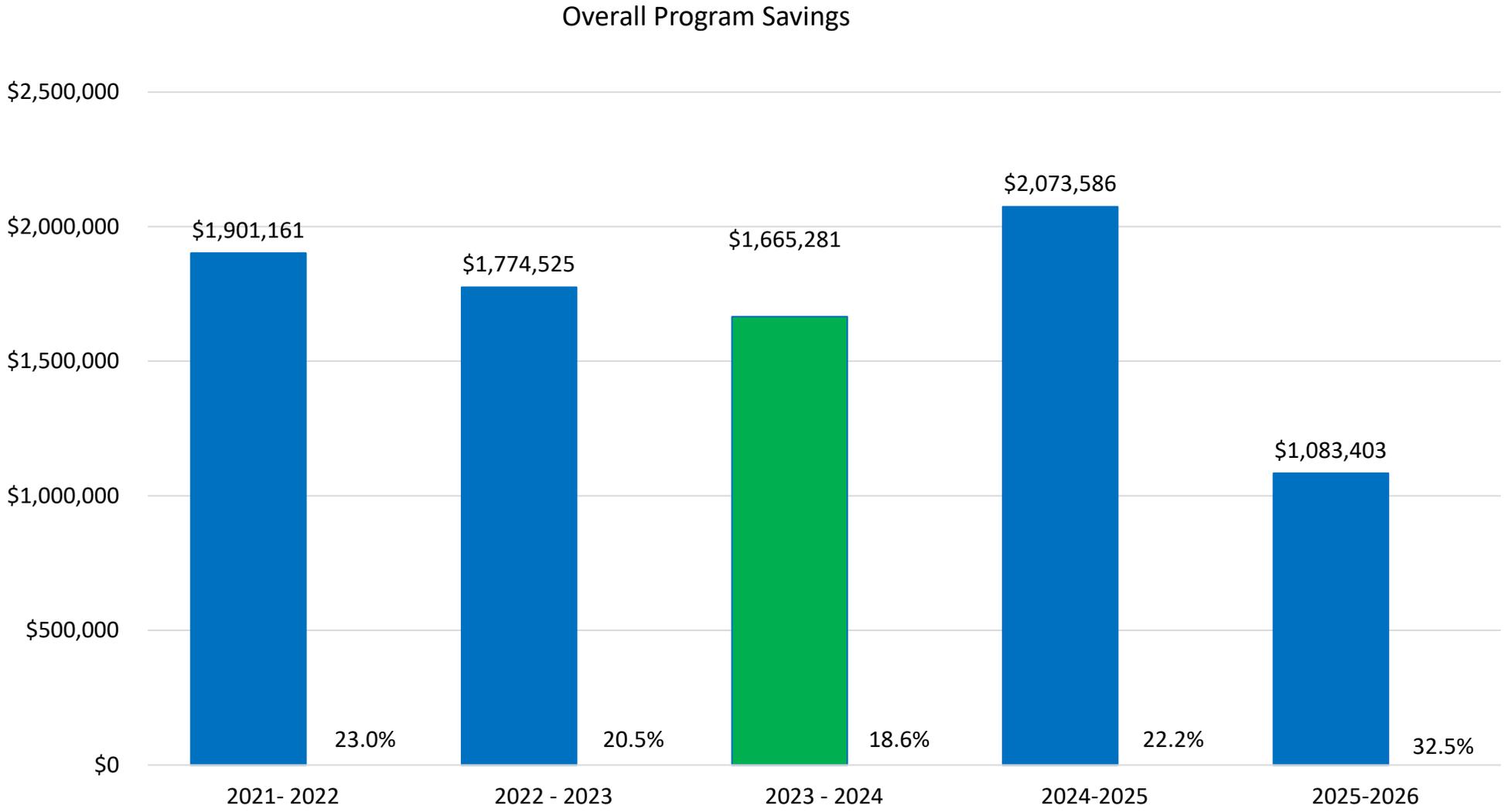
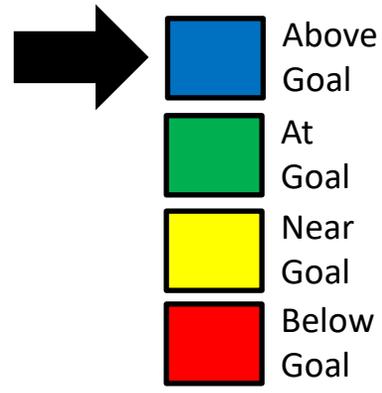
Status for this Measure



234

Goal: Under Budget ≤ 1.0% or \$5.88 million

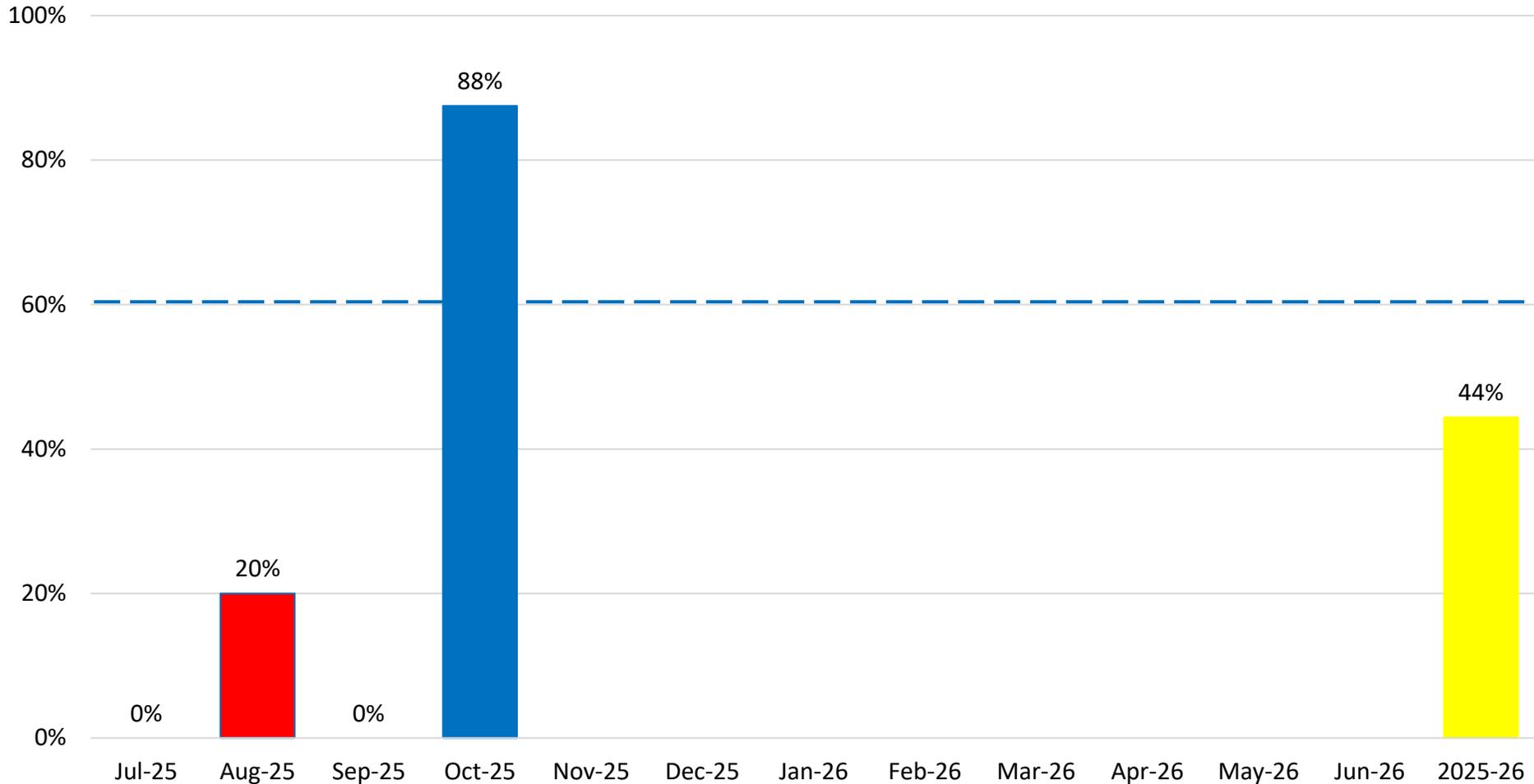
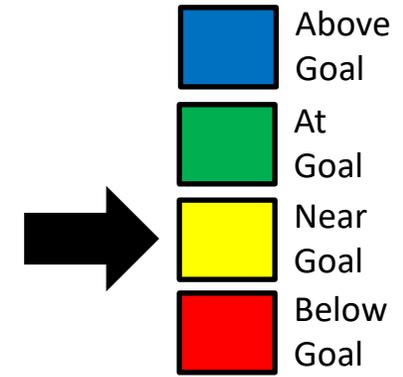
7.5.1 Energy Management Cost Avoidance



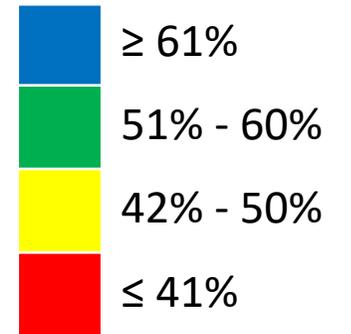
235

Goal: Reduce Energy Consumption Districtwide ≥ 20% (Total Savings \$23,858,580)

7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities



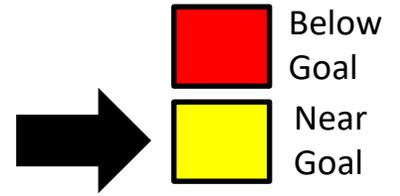
Status for this Measure



Measures reflect our YTD goal thresholds to evaluate leading data to determine if we are on target for achieving the annual goal.

Goal: \geq 60% annually

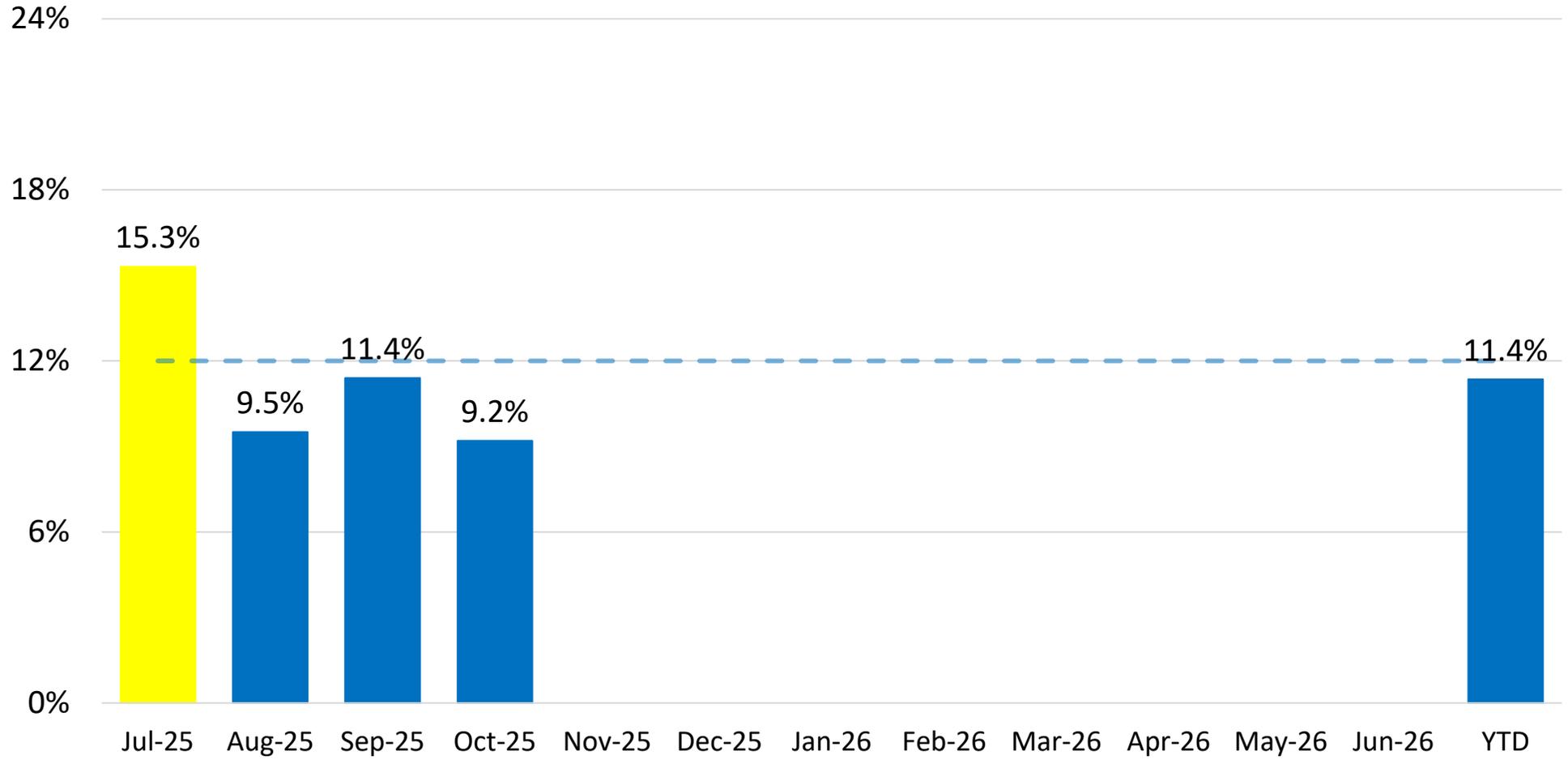
7.7.1 % of Overall Events Dedicated to the MISD Fine Arts Programs and Activities

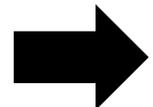


- **What is the problem?** The Center for Performing Arts is not currently meeting the YTD goal of 60% of events dedicated to fine arts.
- **Impact statement of the problem:** Classes and performing groups are just beginning the new school year which causes there to be a low percentage of scheduled fine arts events at the center. The team exceeded the goal in the month of October and we expect the average to be on track for the goal after a few more months.
- **Action to be taken:** No action required, normal trending for this time of year.
- **When will you give your team and executive council an update?** Next Month.

237

7.8.1 Reduce the Number of Buses That Are Out of Service Daily




 Above Goal
 At Goal
 Near Goal
 Below Goal

 Good

Status for this Measure

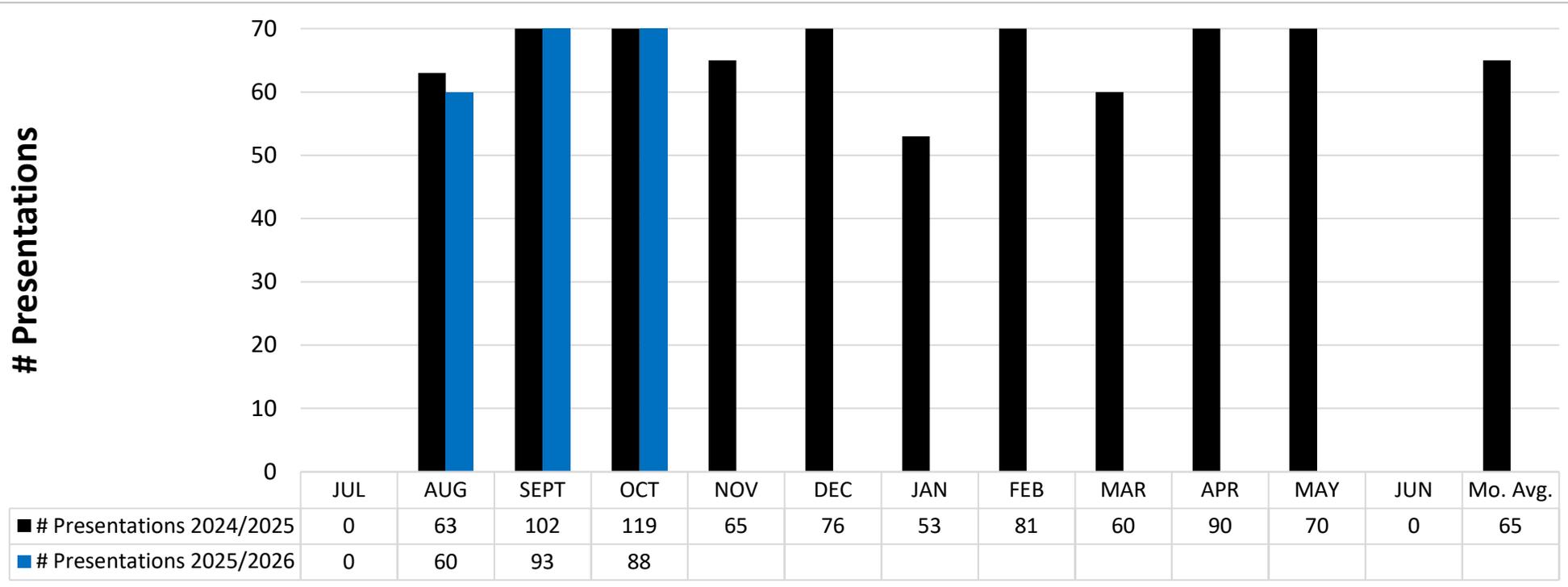
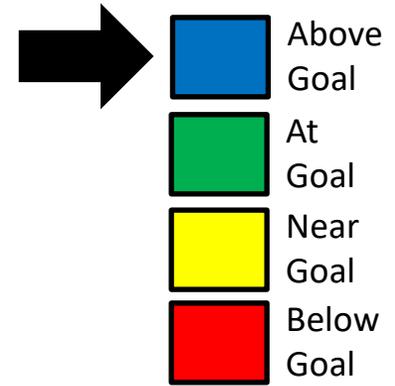
≤ 11%
 12% - 14%
 14.1% - 17%
 ≥ 18%

238

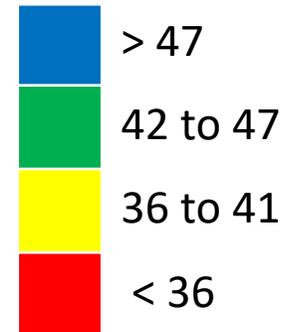
Goal: < 12%

Department	Key Strategic Measures									Data Collected, Managed, and Reported by			
Safety and Security	9.1 % of Police Presentations Per Month 9.2 % of District Physical Security Audits 9.3 % of Police Force Meeting TCOLE Standards									Chief Greg Minter Mrs. Britney Fortner			
Leading Indicator Measure	Reported by	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % of Police Presentations Per Month	Chief Minter	X	X	X	X	X	X	X	X	X	X	X	
9.2 % of District Physical Security Audits	Mrs. Fortner					X					X		
9.3 % of Police Force Meeting TCOLE Standards	Chief Minter					X							

9.1 % Police Presentations Per Month



Status for this Measure



- The Police Department currently has MISD officers covering all of the 47 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.



TITLE: Enrollment Report

DATE: November 18, 2025

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 34,744 on November 6, 2025. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the first week of November 2025 was 602 students lower than the same week in 2024.

CONSIDERATIONS:

- Total District enrollment is 602 students lower than the same week in 2024. This represents a 1.7% decrease in enrollment.
- Grades PK-4 enrollment decreased by 248 students.
- Grades 5-6 enrollment decreased by 61 students.
- Grades 7-8 enrollment decreased by 2 students.
- Grades 9-12 enrollment decreased by 291 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Mansfield ISD Enrollment Report

as of 11/6/2025

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												521	478	425	446	1,870
Mansfield HS												697	649	632	663	2,641
Mansfield Timberview HS												433	399	441	413	1,686
Mansfield Legacy HS												546	506	563	575	2,190
The Phoenix Academy												1	6	21	30	58
Mansfield Lake Ridge HS												680	660	720	623	2,683
Mansfield Frontier STEM Acad												89	100	81	81	351
Early College High School												78	81	80	65	304
Tarrant Co JJAEP									1			1	1	1		4
Total High Schools									1			3,046	2,880	2,964	2,896	11,787
Rogene Worley Middle										308	306					614
T A Howard Middle										352	333					685
Brooks Wester Middle										349	350					699
Danny Jones Middle										379	420					799
James Coble Middle										336	376					712
Linda Jobe Middle										403	422					825
Charlene McKinzey Middle										448	506					954
STEM Academy									99	98	87					284
Total Middle Schools									99	2,673	2,800					5,572
Mary Orr Int								282	282							564
Cross Timbers Int								359	339							698
Donna Shepard Int								406	420							826
Della Icenhower Int								313	310							623
Mary Lillard IS								324	376							700
Asa E Low Jr Int								356	350							706
Alma Martinez Int								407	438							845
Total Intermediate Schools								2,447	2,515							4,962
Alice Ponder ES	21	67	111	103	125	105	127									659
Tarver-Rendon ES	12	45	90	102	95	104	98									546
J L Boren ES	23	51	91	100	111	106	132									614
Charlotte Anderson ES	4	33	92	68	87	59	78									421
Glenn Harmon ES	1		50	60	56	108	121									396
D P Morris ES	2		77	95	106	88	104									472
Willie Brown ES		35	87	110	115	115	139									601
Kenneth Davis ES	1		45	57	59	93	83									338
Imogene Gideon ES	2		65	47	56	77	69									316
Erma Nash ES		55	94	106	101	116	109									581
Elizabeth Smith ES	9	38	107	109	106	137	124									630
Roberta Tipps ES	11	36	80	71	94	80	98									470
Martha Reid ES	11	39	72	74	80	94	97									467
Thelma Jones ES	11		57	70	85	81	75									379
Mary Jo Sheppard ES	3	29	44	71	85	67	87									386
Janet Brockett ES	11		65	66	66	85	96									389
Anna May Daulton ES		71	107	109	119	118	140									664
Cora Spencer ES	3	60	86	112	124	107	122									614
Louise Cabaniss ES	2	38	62	93	70	73	77									415
Carol Holt ES	17	39	59	79	56	99	89									438
Annette Perry ES	7	69	94	105	97	111	109									592
Judy Miller ES	5	27	86	72	84	66	86									426
Nancy Neal ES	8	27	79	85	76	80	88									443
Academy for Early Learners	28	308														336
Brenda Norwood ES	2	43	112	132	140	199	202									830
Total Elementary Schools	194	1,110	1,912	2,096	2,193	2,368	2,550									12,423
Total Count of Students	194	1,110	1,912	2,096	2,193	2,368	2,550	2,447	2,615	2,673	2,800	3,046	2,880	2,964	2,896	34,744



**Board of School Trustees
Mansfield Independent School District**

TITLE: Attendance Percentage Report

DATE: November 18, 2025

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 13, 2025, through November 7, 2025.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

This report is for information only and requires no action.

ADA Template Parameters
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/13/2025	11/07/2025	Entity	Summary	Only
Student Range									

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,944,999

Excluded Entities: 030,038,902,907

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	59	ALL	110429.0	0.0	102935.0	1744.66	93.21
003	Mansfield HS	003	59	ALL	155113.5	0.0	148854.5	2522.96	95.96
004	Mansfield Timberview	004	59	ALL	98655.0	0.0	93553.0	1585.64	94.83
005	Mansfield Legacy HS	005	59	ALL	129528.0	0.0	123590.0	2094.75	95.42
006	The Phoenix Academy	006	59	ALL	3024.0	0.0	2485.0	42.12	82.18
007	Mansfield Lake Ridge	007	59	ALL	157543.5	0.0	151949.5	2575.42	96.45
008	Mansfield Frontier S	008	59	ALL	20801.0	0.0	20379.0	345.41	97.97
009	Early College High S	009	59	ALL	13639.0	0.0	13450.0	227.97	98.61
		TCC	49	ALL	2752.0	0.0	2660.0	54.29	96.66
041	Rogene Worley Middle	041	59	ALL	36117.0	0.0	34874.0	591.08	96.56
042	T A Howard Middle	042	59	ALL	40340.0	0.0	38074.0	645.32	94.38
043	Brooks Wester Middle	043	59	ALL	40921.0	0.0	39566.0	670.61	96.69
044	Danny Jones Middle	044	59	ALL	47145.0	0.0	45645.0	773.64	96.82
045	James Coble Middle	045	59	ALL	41739.0	0.0	40113.0	679.88	96.10
046	Linda Jobe Middle	046	59	ALL	48273.0	0.0	46318.0	785.05	95.95
047	Charlene McKinzey Mi	047	59	ALL	56074.0	0.0	54637.0	926.05	97.44
101	Alice Ponder ES	101	59	ALL	35982.5	104.0	34430.5	583.57	95.98
103	Tarver-Rendon ES	103	59	ALL	30082.5	344.0	28431.5	481.89	95.66
105	J L Boren ES	105	59	ALL	33569.5	556.0	31941.0	541.37	96.81
106	Charlotte Anderson E	106	59	ALL	23705.0	138.5	22547.0	382.15	95.70
107	Glenn Harmon ES	107	59	ALL	23288.0	0.0	22169.0	375.75	95.19
109	D P Morris ES	109	59	ALL	27119.0	0.0	25803.0	437.34	95.15
110	Willie Brown ES	110	59	ALL	34382.5	0.0	33276.0	564.00	96.78
111	Kenneth Davis ES	111	59	ALL	19691.0	0.0	18761.0	317.98	95.28
112	Imogene Gideon ES	112	59	ALL	18391.5	0.0	17654.0	299.22	95.99
113	Erma Nash ES	113	59	ALL	32552.0	85.5	30755.0	521.27	94.74
114	Elizabeth Smith ES	114	59	ALL	35583.0	172.5	34164.0	579.05	96.50
115	Robertta Tipps ES	115	59	ALL	25946.0	145.0	24874.0	421.59	96.43
116	Martha Reid ES	116	59	ALL	25511.5	202.5	24352.0	412.75	96.25
117	Thelma Jones ES	117	59	ALL	22150.0	0.0	21359.0	362.02	96.43
118	Mary Jo Sheppard ES	118	59	ALL	21745.5	141.5	20558.5	348.45	95.19
119	Janet Brockett ES	119	59	ALL	22123.0	0.0	21126.5	358.08	95.50
120	Anna May Daulton ES	120	59	ALL	36994.0	642.5	35223.0	597.00	96.95
121	Cora Spencer ES	121	59	ALL	34302.0	601.0	32738.0	554.88	97.19
122	Louise Cabaniss ES	122	59	ALL	23181.0	173.5	22189.5	376.09	96.47
123	Carol Holt ES	123	59	ALL	23679.5	56.5	22606.0	383.15	95.71
124	Annette Perry ES	124	59	ALL	32318.5	585.5	30745.0	521.10	96.94
125	Judy Miller ES	125	59	ALL	24041.0	74.5	23187.5	393.01	96.76
126	Nancy Neal ES	126	59	ALL	24853.5	140.0	23907.0	405.20	96.75
127	Academy for Early Le	127	59	ALL	9606.0	998.0	7914.5	134.14	92.78
128	Brenda Norwood ES	128	59	ALL	47431.5	0.0	46077.5	780.97	97.15
201	Mary Orr Int	201	59	ALL	33089.0	0.0	31950.0	541.53	96.56
202	Cross Timbers Int	202	59	ALL	41024.0	0.0	38797.0	657.58	94.57
204	Donna Shepard Int	204	59	ALL	48634.0	0.0	46498.0	788.10	95.61
205	Della Icenhower Int	205	59	ALL	36422.0	0.0	34657.0	587.41	95.15
206	Mary Lillard IS	206	59	ALL	40825.0	0.0	39332.0	666.64	96.34
207	Asa E Low Jr Int	207	59	ALL	41289.0	0.0	39790.0	674.41	96.37
208	Alma Martinez Int	208	59	ALL	49593.0	0.0	48274.0	818.20	97.34
304	Tarrant Co JJAEP	304	59	ALL	125.0	0.0	124.0	2.10	99.20
944 (043)	STEM Academy	944	59	ALL	16787.0	0.0	16503.0	279.71	98.31
REPORT TOTALS:					1998111.5	5161.0	1911798.0	32412.55	95.94



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approved Student Trips

DATE: November 18, 2025

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Associate Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

This report is for information only and requires no action.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Louise Cabaniss ES	Vereene Ilori	3rd Grade	MISD Natatorium, Mansfield, TX	Sept. 17, 2025	1	40	Yes	1:10	School Bus	MISD required field trip/water safety
Danny Jones MS	Bridgett Wigley	Choir	Country Critters Farm, Alvarado, TX	Oct. 18, 2025	1	48	No	1:12	School Bus	Choir social for the women
Ben Barber Career Tech	Natalie Wilson	DECA	Bolder Adventure Park, Grand Prairie, TX	Oct. 21, 2025	1	42	No	1:22	School Bus	Team building for DECA Chapter
Mary Orr IS	Anna Sell	FALS	H-E-B, Mansfield, TX	Oct. 22, 2025	1	10	Yes	1:04	School Bus	Community based instruction
Ben Barber Career Tech	Natalie Wilson	Accounting I Class	UTA, Arlington, TX	Oct. 23, 2025	1	37	No	1:18	School Bus	Explore the business school and accounting courses at UTA
Judy Miller ES	Jennifer Griffith	First Grade	Mainstay Farms, Cleburne, TX	Oct. 23, 2025	1	72	No	1:02	School Bus	Students will learn about farms, growing pumpkins and the life cycle
Ben Barber Career Tech	Danielle Flores	EDU Drone	Southwest Airlines, Dallas, TX	Oct. 24, 2025	0.5	7	No	1:07	Other	Students will get a first hand look at jobs in aviation
Carol Holt ES	Hannah Bruce	2nd Grade	UTA Planetarium, Arlington, TX	Oct. 24, 2025	1	56	No	1:04	School Bus	Learn about space
Ben Barber Career Tech	Danielle Flores	EDU Drone	Arlington, TX	Oct. 28, 2025	0.5	1	No	1:01	Other	Taking a student to PSI testing center
Danny Jones MS	Bridgett Wigley	Choir	Skatium, Arlington, TX	Oct. 29, 2025	1	125	No	1:10	Other	Choir social
Ben Barber Career Tech	Casey Crow	DECA	American Airlines Center, Dallas, TX	Nov. 5, 2025	1	45	No	1:20	School Bus	Mavs executives will speak about their careers
Ben Barber Career Tech	Danielle Flores	EDU Drone	PSI Testing Center, Arlington, TX	Nov. 5, 2025	0.5	2	No	1:02	Other	Taking students to the PSI testing center to take the IBC exam
Summit HS	Kip K Briggs	JROTC	RLA Stadium, Mansfield, TX	Nov. 8, 2025	1	50	No	1:25	School Bus	Participating in the annual Mansfield Veterans' Day Parade
Ben Barber Career Tech	Casey Crow	DECA	AT&T Stadium, Arlington, TX	Nov. 12, 2025	1	45	No	1:15	School Bus	Networking and resume building
Elizabeth Smith ES	Tiffani Holmes	2nd Grade	Legacy High School, Mansfield, TX	Nov. 12, 2025	1	107	No	1:20	School Bus	Educational
Mansfield HS	Nerea de Arana Henley	Spanish AP 4	Latino Cultural Center, Dallas, TX	Nov. 12, 2025	1	17	No	1:08	School Bus	Immersive cultural experience for Spanish Advanced Placement 4 students 247
Louise Cabaniss ES	Vereene Ilori	3rd Grade	MISD Performing Arts Center, Mansfield, TX	Nov. 12, 2025	1	77	No	1:18	School Bus	Opera
Mansfield HS	Kenia Hinton	AVID 2	UNT, Denton, TX	Nov. 12, 2025	1	39	No	1:10	School Bus	Students will see and experience the college atmosphere
Annette Perry ES	Lauryn Page	GT	Sci-Tech Discovery, Frisco, TX	Nov. 13, 2025	1	33	No	1:10	School Bus	GT field experience
Danny Jones MS	Melissa Conyers	AVID	Lake Ridge High School, Mansfield, TX	Nov. 13, 2025	0.5	96	Yes	1:17	School Bus	Ensure students are prepared for high school AVID at LRHS

STUDENT TRAVEL- DAY TRIPS

Judy Miller ES	Caira Loreda	2nd Grade	Perot Museum, Dallas, TX	Nov. 13, 2025	1	84	No	1:02	School Bus	Students will learn together and individuals can take a break from their daily routines to ponder the vast mysteries of science
Elizabeth Smith ES	Sarah Dooley	3rd Grade	Ripley's Believe It or Not, Grand Prairie, TX	Nov. 14, 2025	1	135	No	1:20	School Bus	Educational
Brooks Wester ES	Lianne Lindsey	JKSA 7th Grade	Alley Cats, Burleson, TX	Nov. 14, 2025	1	97	Yes	1:04	School Bus	National STEM Day field trip
Ben Barber Career Tech	Jimmie Green	Robotics	Don R. Daniel Ninth Grade Campus, Aledo, TX	Nov. 15, 2025	1	50	No	1:17	School Bus	Compete in first tech challenge robotics competition
Frontier HS	David Bushdiecker	UIL Academic Team	Region 11 ESC, White Settlement, TX	Nov. 15, 2025	1	5	No	1:05	Other	UIL Academics Congress Regional Meet
Ben Barber Career Tech	Danielle Flores	EDU Drone	Dallas, TX	Nov. 17, 2025	0.5	7	No	1:07	Other	Students will be able to participate in the Career In STEM program
Louise Cabaniss ES	Jeseca Loya	2nd Grade	Legacy High School, Mansfield, TX	Nov. 18, 2025	1	67	Yes	1:11	School Bus	Discuss elements of drama such as characters, dialogue and setting
Donna Shepard IS	Travis Bland	ISLE/FALS	UTA Planetarium, Arlington, TX	Nov. 19, 2025	1	17	No	1:03	School Bus	Extend lesson over the sun, earth, and moon. Give our students a deeper understanding of our solar system
Charlene McKinzey MS	Jennifer Knight	Advance Dance 1 & 2	MISD Center of Performing Arts, Mansfield, TX	Dec. 1, 2025	1	30	No	1:30	School Bus	Hometown Holidays spacing rehearsal
Mary Lillard IS	Nicholas Peña	Choir	Daulton, JKM, Spencer, Mansfield, TX	Dec. 5, 2025	1	89	Yes	2:43	School Bus	Promote the choir program within the feeder elementary schools
Judy Miller ES	Katie Hardy	4th Grade	Inner Space Cavern, Texas State Capitol and Extension, Austin, TX	Dec. 5, 2025	1	88	Yes	1:03	Charter Bus	Students will learn about colonization of Texas and the Revolution
Alice Ponder ES	Maicee Moseley	Kindergarten	Mainstay Farms, Cleburne, TX	Dec. 3, 2025	1	112	No	1:02	School Bus	Reinforce life cycle of plants
Ben Barber Career Tech	Danielle Flores	Edu Drone	Arlington Police Department, Arlington, TX	Dec. 8, 2025	0.5	7	No	1:07	Other	Students will see how 248 enforcement are using drones
DP Morris ES	Stacie Bates	GT & StuCo	Globe Life Park, Arlington, TX	Dec.8, 2025	1	16	No	1:08	School Bus	GT exploration into how an organization is formed and works behind the scenes
Alice Ponder ES	Dyann Campbell	GT	Perot Museum, Dallas, TX	Dec. 8, 2025	1	10	No	1:05	School Bus	Extend learning beyond the classroom for gifted learners in an innovative way
Janet Brockett ES	Sarah Grob	GT	Texas Roadhouse, Mansfield, TX	Dec. 9, 2025	1	16	No	1:08	School Bus	Provide GT students with a unique field experience
Brooks Wester MS	Jennifer Shaw	GT	Forth Worth Museum of Science and History, Fort Worth, TX	Dec. 9, 2025	1	42	Yes	1:11	School Bus	Extended learning for our GT students
Mary Orr IS	Anna Sell	FALS	Walmart, Mansfield, TX	Dec. 11, 2025	1	10	Yes	1:02	School Bus	Community based instruction

STUDENT TRAVEL- DAY TRIPS

Carol Holt ES	Madison Fant	GT	Bolder Adventure Park, Grand Prairie, TX	Dec. 11, 2025	1	35	No	1:05	School Bus	Learning beyond the classroom for gifted learners in an innovative way and includes a pre/post activity
Brooks Wester MS	Sydny Mosby	FALS	Mainstay Farms, Cleburne, TX	Dec. 12, 2025	1	35	Yes	1:04	School Bus	Students will engage in seasonal, hands-on activities that promote sensory exploration and enjoyment
Ben Barber Career Tech	Jimmie Green	Robotics	Don R. Daniel Ninth Grade Campus, Aledo, TX	Dec. 13, 2025	1	50	No	1:17	School Bus	Compete in first tech challenge robotics competition
Kenneth Davis ES	Beth Ferguson	GT Students	Kenneth Davis ES, Arlington, TX	Dec. 15, 2025	1	15	No	1:15	No Transportation	Onsite program presented by the Fort Worth Museum of Science & History. Discovery Lab on Wheels will provide a hands-on experience on the science topics of weathering, erosion and deposition
Ben Barber Career Tech	Vicki Polson	TAFE	Tarleton College, Crowley, TX	Dec. 15, 2025	1	15	No	1:07	Other	TAFE Area Competition
Carol Holt ES	Jana McElwrath	3rd Grade	Fort Worth Museum of Science and History, Fort Worth, TX	Dec. 16, 2025	1	110	No	1:05	School Bus	Students will have hands-on opportunities to observe scientific tools, participate in interactive exhibits, and collect real-world data
Ben Barber Career Tech	Jimmie Green	Robotics	Don R. Daniel Ninth Grade Campus, Aledo, TX	Jan. 10, 2026	1	50	No	1:17	School Bus	Compete in first tech challenge robotics competition
Ben Barber Career Tech	Jimmie Green	Robotics	Don R. Daniel Ninth Grade Campus, Aledo, TX	Jan. 17, 2026	1	50	No	1:17	School Bus	Compete in first tech challenge robotics competition
Mary Jo Sheppard ES	Lauren Bickford	1st Grade	Casa Mañana, Fort Worth, TX	Jan. 30, 2026	1	85	No	1:03	School Bus	Students will watch The Wizard of Oz
DP Morris ES	Kevin Dodge	4th Grade	Inner Space Cavern, Texas State Capitol and Extension, Austin, TX	Feb. 6, 2026	1	78	Yes	1:03	Charter Bus	Reinforce science and social studies TEKS
Ben Barber Career Tech	Candice Hoenig	German Club	Mountain View Community College, Dallas, TX	Feb. 7, 2026	1	30	No	1:16	School Bus	Academic Contest
Judy Miller ES	Morgan Kahla	Kindergarten	Mainstay Farms, Cleburne, TX	Feb. 12, 2026	1	90	No	1:02	School Bus	A trip to see the Wizard of Oz
Louise Cabaniss ES	Vereene Ilori	3rd Grade	Perot Museum, Dallas, TX	Feb. 27, 2026	1	77	Yes	1:07	School Bus	Students will explore different exhibits that the Perot has to offer
Louise Cabaniss ES	Amber Mosqueda	4th Grade	Lakeview Camp and Retreat, Waxahachie, TX	March 12, 2026	1	80	Yes	1:07	School Bus	Outdoor learning curriculum aligned to science-water cycle, rock cycle, and teamwork
Mary Jo Sheppard ES	Katie Mejia	3rd Grade	Perot Museum, Dallas, TX	Feb. 20, 2026	1	70	No	1:07	School Bus	Following our science and social studies TEKS

STUDENT TRAVEL- DAY TRIPS

Louise Cabaniss ES	Jeseca Loya	2nd Grade	Timberview Farmstead, Fort Worth, TX	March 6, 2026	1	67	Yes	1:10	School Bus	Students will see animal and plant life in an aquaponics farm, and how they depend on each other for survival
Mary Jo Sheppard ES	Brooke Melton	4th Grade	The Wrangler Experience, Stockyards, Fort Worth, TX	March 13, 2026	1	82	No	1:04	School Bus	Students will have the opportunity to explore history right where they grew up
Danny Jones MS	Melissa Conyers	AVID	Baylor University, Waco, TX	March 27, 2026	1	63	Yes	1:10	School Bus	Explore and experience college life at Baylor



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: November 18, 2025

INFORMATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

The report is updated revenue for July 2025 through mid-November 2025.. The report includes the total monthly rental fees and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

NOVEMBER 18, 2025

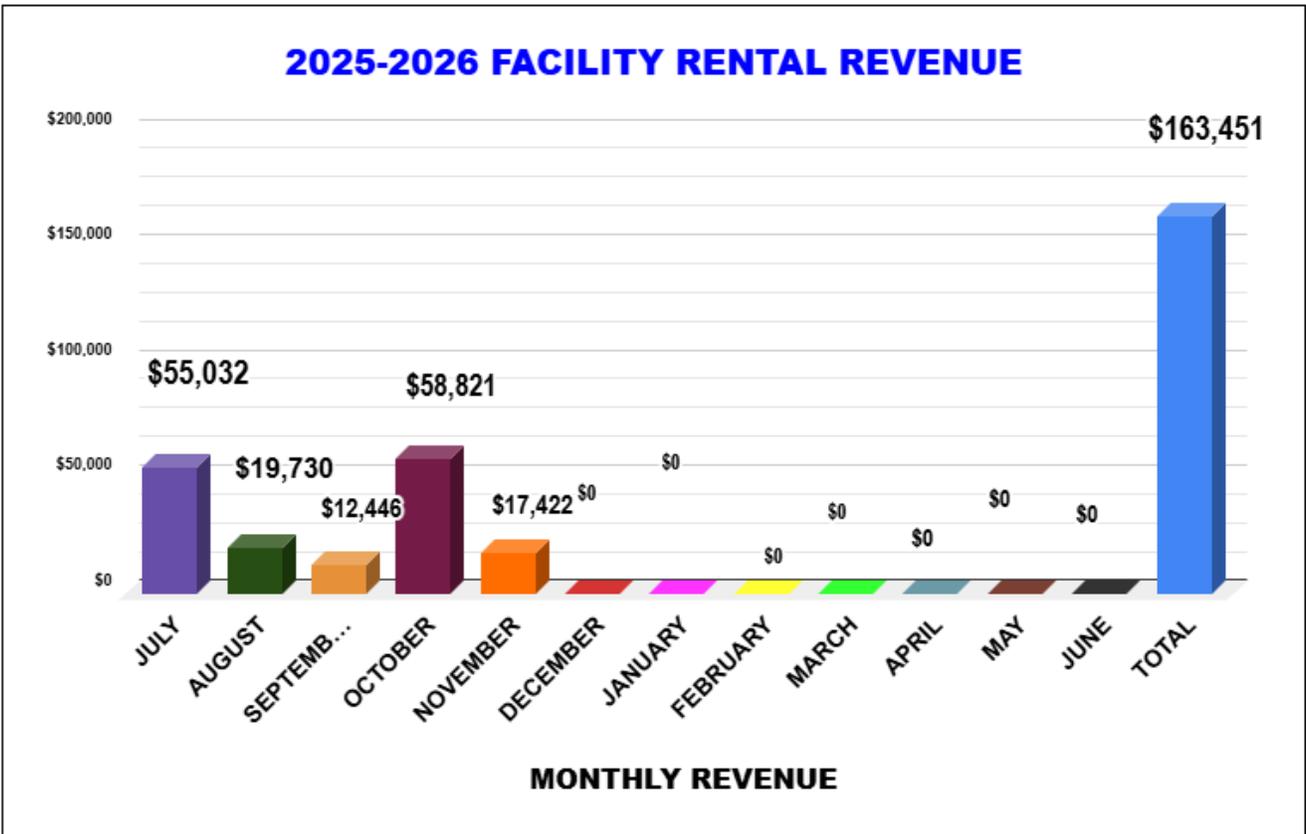


Exhibit 1:

TITLE: Consider Approval of Vendor Recommendation
Open-Ended Bids

DATE: November 18th, 2025

BACKGROUND:

We present these to the Superintendent to approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 26-001 Restaurants and Catering Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- RFP 26-002 Fine Arts Contracted Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-003 Apparel and Promotional Products were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-004 General Retail Merchandise, Supplies, and Equipment were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-005 Contracted Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-006 Library Books and Supplies were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-008 Instructional Materials were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-009 Technology Software were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-011 Fundraisers were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-012 Facilities & Transportation Maintenance Supplies and Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-014- Charter Bus Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- 26-015- Event Rentals & Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.

These proposals are open-ended with vendors approved and added throughout the proposal period. The following bids were received for RFP's:

- 26-001 Restaurants and Catering Services
 - PALIO'S PIZZA CAFE' OF MANSFIELD
 - TRACY'S IRRESISTIBLE DESSERTS LLC
- 26-002 Fine Arts Contracted Services
 - See List
- 26-003 Apparel and Promotional Products
 - Fusion Brands LLC
 - GOLDEN GRADUATION SERVICES, INC.
 - Hasty Awards
 - Minute Man Press (Incubative Strategies)

- Ultimate-Tees Print Studio LLC
- 26-004 General Retail Merchandise, Supplies, and Equipment
 - Russell Feed & Supply
- 26-005 Contracted Services
 - Sneed & Sneed Consulting
 - Sara Kercho
- 26-006 Library Books and Supplies
- 26-008 Instructional Materials
 - PurColour
- 26-009 Technology Software
- 26-010 Athletic Equipment, Supplies, and Services
 - Educational Disc Golf Experience LLC
 - Waterboy Graphics (Anderton Group II, LTD)
- 26-011 Fundraisers
- 26-012 Facilities & Transportation
 - Exhibit Concepts
- 26-014 Charter Bus Services
 - FREEDOM CHARTERS & TOURS
- 26-015 Event Rentals & Services
 - BIG AL DA DJ
 - EMMONS LIGHTING
 - JOLLY OL' SAINT NICK (NICK STAUTZENBERG)

26-002 Fine Arts Contracted Services	
First Initial	Last Name
D	Wilson
M	Williams
M	Logan
S	Whaley
W	Owens
E	Mills
R	Jordan
G	Haugen
J	Epley
T	Pritchard

DATE: November 18, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent/HR

RE: **RESIGNATIONS**

NAME: Irfana Arshad
ASSIGNMENT: SPED CO-Teacher/Cross Timbers IS
EXPERIENCE: 2 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: December 19, 2025

NAME: Kiera Lynn Baylis-Wright
ASSIGNMENT: SPED Inclusion Teacher/Lake Ridge HS
EXPERIENCE: 0 with MISD
REASON: Relocation
EFFECTIVE DATE: November 4, 2025

NAME: Jean A Clayton
ASSIGNMENT: Librarian/Della Icenhower IS
EXPERIENCE: 18 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: May 21, 2026

NAME: Demetrius Dangerfield
ASSIGNMENT: Library Intern
EXPERIENCE: 1 year(s) with MISD
REASON: Health/family or circumstances
EFFECTIVE DATE: November 15, 2025

NAME: Whitley Edwards
ASSIGNMENT: SPED Resource Teacher
EXPERIENCE: 0 year(s) with MISD
REASON: Health or family circumstances
EFFECTIVE DATE: November 12, 2025

NAME: Stephanie Gresham
ASSIGNMENT: Social Studies Teacher/Legacy HS
EXPERIENCE: 9 year(s) with MISD
REASON: Retiring
EFFECTIVE DATE: December 19, 2025

NAME: Alicia Heimbigner
ASSIGNMENT: Coordinator – School Board/Administration
EXPERIENCE: 1 year(s) with MISD
REASON: Promotion in another district
EFFECTIVE DATE: November 14, 2025

NAME: David McDonald
ASSIGNMENT: Social Studies – Teacher, Tennis Coach/Summit HS
EXPERIENCE: 22 year(s) with MISD
REASON: Passed away
EFFECTIVE DATE: October 14, 2025

NAME: Carrie J Strange
ASSIGNMENT: Social Studies - 6th Grade/Cross Timbers IS
EXPERIENCE: 19 year(s) with MISD
REASON: Health/family or circumstances
EFFECTIVE DATE: October 6, 2025

NAME: Taylor Windell
ASSIGNMENT: Buyer/Purchasing
EXPERIENCE: 1 year(s) with MISD
REASON: Limited promotion opportunity
EFFECTIVE DATE: November 21, 2025



Resignation Reason Summary - 11/18/2025

Reason	Professionals	Para-professionals	Totals
Career Change	0	2	2
Compensation	0	3	3
Deceased	1	0	1
Health/Family Circumstances	3	3	6
Job did not meet expectations	0	0	0
Limited Promotion Opportunity	1	0	1
Personal	0	4	4
Promotion in another district	1	0	1
Relocation	1	0	1
Retiring	3	5	8
Employee Misconduct	0	2	2
Supervisor/Employee relations	0	0	0
Totals	10	19	29

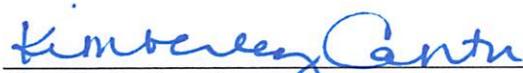
* Reasons given on their exit forms



DATE: October 23, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Danielle Erbert
ASSIGNMENT: Math - 6th Grade Teacher/Cross Timbers IS
EXPERIENCE: 10 years(s)
DEGREE: Master's/Southern Methodist University
START DATE: October 23, 2025

NAME: Alexis Greer
ASSIGNMENT: Kindergarten Teacher/Alice Ponder ES
EXPERIENCE: 0 years(s)
DEGREE: Bachelor's/Tarleton State University
START DATE: October 23, 2025

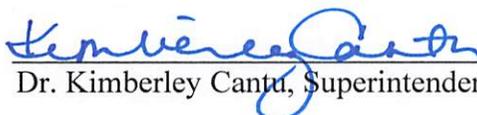

Dr. Kimberley Cantu, Superintendent

10.23.25
Date

DATE: October 28, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Christina McCloud
ASSIGNMENT: Language Arts - 7th Grade Teacher/Charlene Mckinzey MS
EXPERIENCE: 14 year(s)
DEGREE: Doctorate/The University of Texas at Arlington
START DATE: October 28, 2025

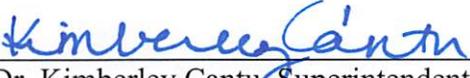
NAME: Joseph Moseley
ASSIGNMENT: SPED Resource Teacher/Charlene Mckinzey MS
EXPERIENCE: 4 year(s)
DEGREE: Doctorate/Walden University
START DATE: October 28, 2025


Dr. Kimberley Cantu, Superintendent

10.28.25
Date

DATE: October 30, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Veronica Morales
ASSIGNMENT: Spanish Teacher/Mansfield HS
EXPERIENCE: 10 year(s)
DEGREE: Bachelor's/The University of Texas at Arlington
START DATE: October 30, 2025

Dr. Kimberley Cantu, Superintendent Date

DATE: November 5, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Taylor Lane
ASSIGNMENT: SPED Inclusion Teacher/Lake Ridge HS
EXPERIENCE: 4 year(s)
DEGREE: Bachelor's/Texas A&M University-Commerce
START DATE: November 5, 2025



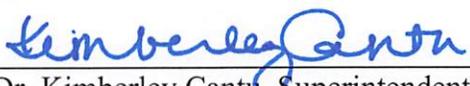
Dr. Kimberley Cantu, Superintendent



Date

DATE: November 12, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Lashana Toles
ASSIGNMENT: Counselor - Licensed Professional/Special Services
EXPERIENCE: 5 year(s)
DEGREE: Master's/University of Texas-Arlington
START DATE: November 13, 2025

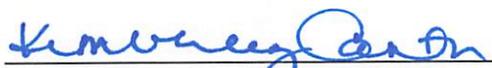
Dr. Kimberley Cantu, Superintendent Date

DATE: November 14, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Wesley Ferris
ASSIGNMENT: Social Studies Teacher/Summit HS
EXPERIENCE: 3 year(s)
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: November 14, 2025

NAME: Cameron Loy
ASSIGNMENT: Math Teacher-Coach/Timberview HS
EXPERIENCE: 0 year(s)
DEGREE: Bachelor's/West Texas A&M University
START DATE: November 14, 2025

NAME: Kiley Reeves
ASSIGNMENT: SPED Resources Teacher/Della Icenhower IS
EXPERIENCE: 4 year(s)
DEGREE: Bachelor's/Texas A&M University - Commerce
START DATE: November 14, 2025


Dr. Kimberley Cantu, Superintendent

11.14.25
Date



Executive Program Summary November 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through November 2025 and key activities planned for December 2025.

OVERVIEW

Worley Fire Line Relocate – Work ongoing in alignment with the 2024 Bond Worley Fine Arts Addition and CIP Renovation scope, also under construction.

Carol Holt STEM Academy – Project is complete except for the back lit interior sign which was delivered too large. The recess is being resized to accommodate and anticipated to be installed on 11/16.

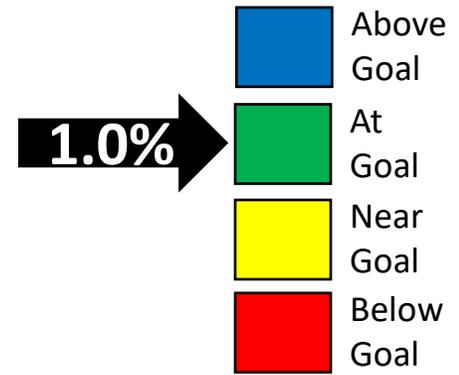
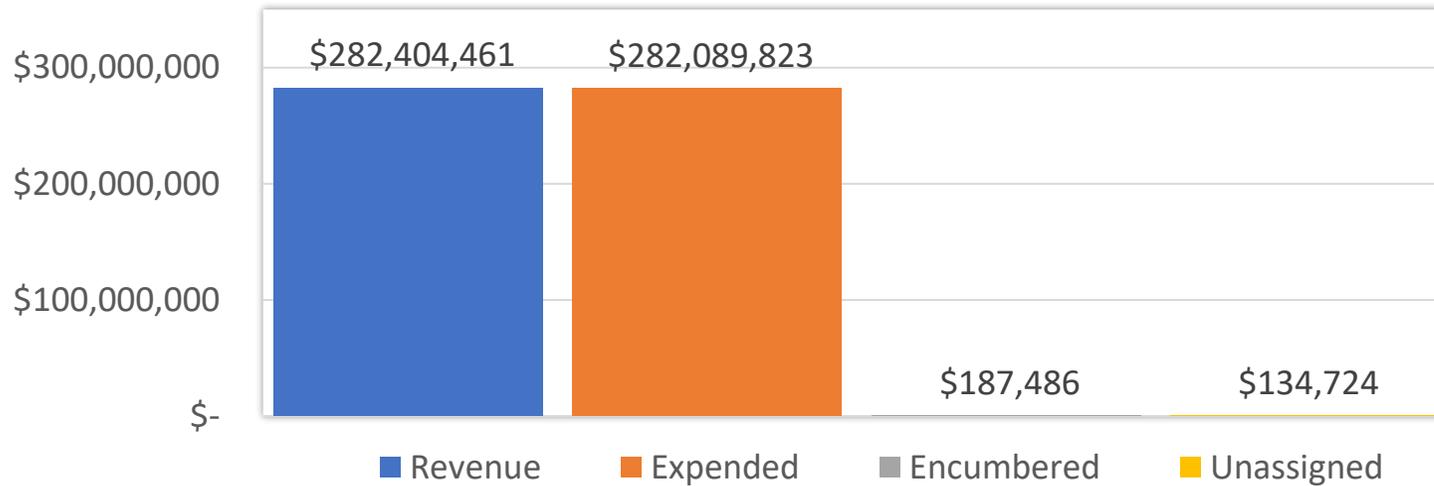
SCHEDULE:

The Report for each project is attached herewith.

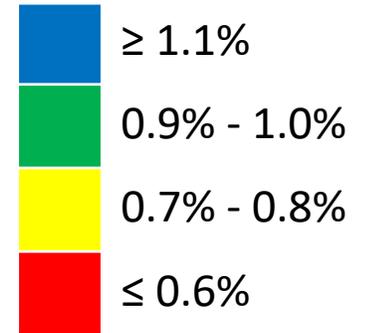
BUDGET:

The Program Report Summary of expenditures is attached herewith.

7.4.1 Bond 2017 Program



Status for this Measure



Goal: Under Budget ≤ 1.0% or \$2.75 million

Rogene Worley Middle School Domestic, Irrigation, and Fireline Rerouting

Schedule Summary

ID	Task Name	Start	Finish	Timeline																											
				2023	2024	2025	2026	2027	Q4	Q1	Q2	Q3	Q4	Q1	Q2																
1	Rogene Worley Water Main Relocation	Tue 3/26/24	Mon 12/22/25																												
2	Pre- Construction	Tue 3/26/24	Thu 10/9/25																												
11	Exterior Site Work	Fri 10/10/25	Mon 12/22/25																												
12	Setting up Fence Limits of Construction	Fri 10/10/25	Thu 10/16/25																												
13	Start directional boaring for fire Line & domestic water	Fri 10/17/25	Thu 12/11/25																												
14	GC Pre Punchlist	Fri 12/12/25	Wed 12/17/25																												
15	Substantial Completion	Thu 12/18/25	Fri 12/19/25																												
16	Close Out & Final Completion	Mon 12/22/25	Mon 12/22/25																												

Cost Summary

Contract Award Amount: \$177,000.00

Change Order:

New Contract Amount:

Scope of Work

1. The city of Mansfield has requested to split the cost of rerouting the water line so the water department can make repairs to the line currently servicing Worley Middle School.
2. We must re-route the domestic water, fire line and irrigation water lines while the city makes repairs to the 48” water line were connected to.
3. The district will connect to the water line at Pleasant Ridge and re route to a section of the existing line to make a looped system to provide domestic and fire suppression water service to the building.
4. The irrigation system will be supplied from the new connection until the city is complete with the repairs of the 48” main line. Then we will reconnect to the old service

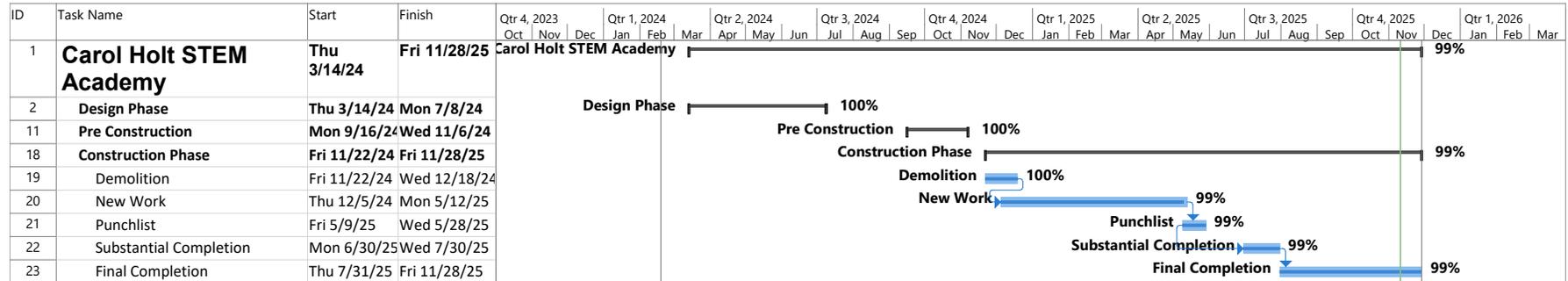
267

Status Summary

1. The project will commence with the 2024 Bond Worley Fine Arts Addition and CIP Renovation scope that has begun this summer.
2. Contractor has assembled 15% of the new fire line to the existing building.

Carol Holt STEM Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$ 980,000.00

Change Order: \$20,711.91

New Contract Amount: \$1,000,711.91

Scope of Work

Renovation of a portion of the campus to accommodate STEM classrooms.

Status Summary

1. Final Change Order was presented to the June board in the amount of \$20,711.91
2. GC is finalizing close out docs.
3. The backlight sign has been received and is being installed this month.
4. Final payment with remaining contingency will be made after the review of all closeout documents have been received.



Executive Program Summary November 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through November 2025 and key activities planned for December 2025.

OVERVIEW

Safety Security & Police Building – Construction ongoing with grading, site work and excavating the building crawl space footprint and will continue through an August 2026 substantial completion.

Early Learning Center 2.0 – The early grading permit was issued from City of Mansfield and the site work has begun with clearing and rough grading. Building permit is in final review and is anticipated to be issued this month.

Middle Schools Fine Arts Additions – All 6 campus permits have been issued and construction is ongoing. Substantial completion set for July 2027 for all campuses.

Ben Barber Innovation Academy and Frontier HS Addition & Renovations – Construction has begun with utility work, excavating the detention pond and general grading. A July 2027 substantial completion is expected.

High School Baseball & Softball Turf & Batting Cages – Construction ongoing on all 5 campuses with significant progress made on all campuses this past month. Several batting cages are erected and turf surfacing starting to go down. Substantial completion for all campuses set for January 6, 2026.

6th Avenue & Main Transportation – 95% CD documents have been issued to the Bond team for review. Cost estimates from ABG continue to get adjusted and final issue for Permit and Bid in December and January, respectively.

Early Roofing – All campuses are complete. Some outstanding damage to the HVAC drain pans have been identified and will be repaired in late November.

Busses -. Several of the out of commission buses have been sold in auction. 21 buses of 31 have been delivered and we are holding on the last 10 to facilitate transitioning the old busses out.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have received and installed. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and has begun.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

Phase 2 & 3 updates are forthcoming in the December Board Meeting. Sign & Seal documents anticipated from Huckabee in late November and early December with selected projects to start bidding for 2026 work completion and the remainder to bid next year for 2027 completion.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

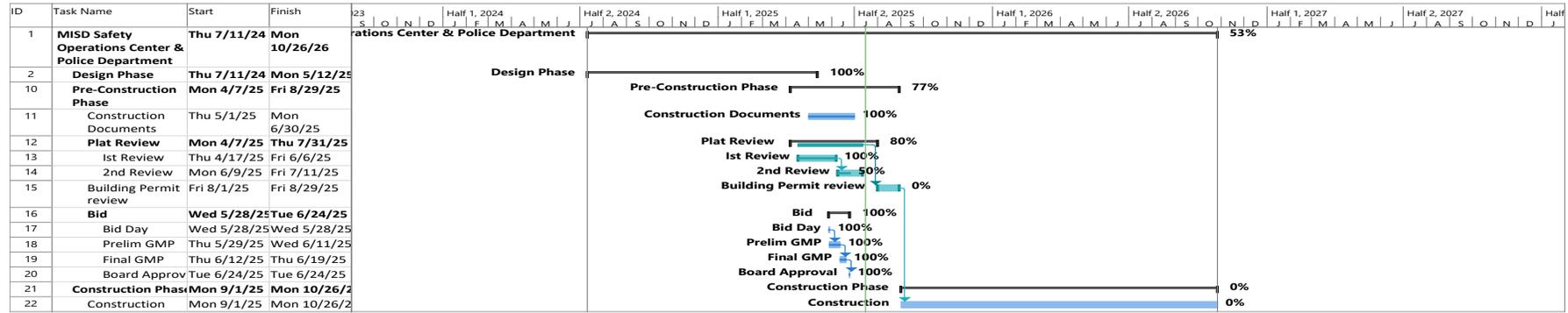
The Program Report Summary of expenditures is attached herewith.

Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000
• Interest Earned	8,468,990
• Issuance Savings	<u>4,299,611</u>
Total	\$ 601,268,601
• Expended	\$ 82,670,461
• Encumbered	<u>252,740,302</u>
• Total	\$ 335,410,763
• Unassigned Funds	\$ 265,857,838 (Includes Program Contingency)
• Current Year Interest	<u>3,426,885</u>
Total Unassigned	\$ 269,284,723

Safety Operations Center & Police Department

Schedule Summary



Cost Summary

Budget Amount \$ 26,000,000.00

Contract Award Amount: \$25,220,899.00

Change Order:

New Contract Amount

Scope of Work

1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

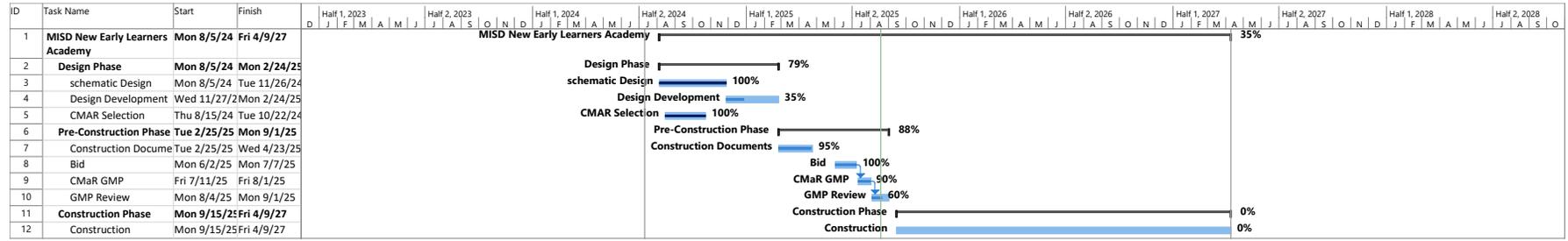
271

Status Summary

1. The Architect and design committee members have had several preliminary meetings to develop the building design based on the specialized requirements.
2. The Design Team is working on scheduling visits to tour other EOC facilities. A topographical survey has been ordered to begin the site design. As soon as the RFQ for Geotechnical & Materials Testing is complete, the Bond Department will order the Geotechnical study to begin.
3. 100% Construction Documents budget estimates are in line.
4. Site grading underway and building layout complete.
5. The contractor is currently mobilizing equipment and preparing the site for drilling of test piles.
6. Building piles scheduled for second week of November, 2025

MISD New Early Learners Academy

Schedule Summary



Budget

\$53,000,000.00

Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Build a New Early Learners Academy

Status Summary

1. Mansfield ISD has received approval from the City of Mansfield for an early grading permit.
2. Site clearing and grubbing is underway in preparation for receiving full building permit from the City of Mansfield. These efforts are establishing the foundation for upcoming construction phases.
3. Core Construction and Mansfield ISD are actively coordinating plans for a formal groundbreaking ceremony to be held on-site in early December.

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy
Schedule Summary

ID	Task Name	Start	Finish	Progress Chart (Q3 2024 - Q2 2029)																											
1	Ben Barber / Frontier DTEM CTE Addition CIP & Phoenix CIP	Thu 7/11/24	Wed 11/25/26	45%																											
2	Design Phase	Thu 7/11/24	Fri 4/18/25	100%																											
9	Pre-Construction Phase	Wed 2/26/25	Wed 6/25/25	100%																											
10	Construction Documents	Wed 2/26/25	Wed 5/14/25	100%																											
11	Bid	Thu 5/15/25	Mon 6/9/25	100%																											
12	GMP	Tue 6/10/25	Wed 6/25/25	100%																											
13	Construction Phase	Thu 6/26/25	Wed 8/6/25	15%																											
14	Contract Buy out	Thu 6/26/25	Wed 8/6/25	15%																											
15	Ben Barber / Frontier DTEM CTE	Fri 8/8/25	Tue 8/11/26	6%																											
16	Mobilize	Fri 8/8/25	Wed 9/3/25	39%																											
17	Fence	Fri 8/8/25	Mon 8/11/25	100%																											
18	Job Trailer	Tue 8/26/25	Wed 8/27/25	100%																											
19	Rock For laydown Yard	Thu 8/28/25	Wed 9/3/25	80%																											
20	Shelter Construction	Thu 8/28/25	Tue 8/11/26	4%																											
31	Phoenix Academy	Mon 9/16/24	Wed 11/25/26	39%																											
32	Design Phase	Mon 9/16/24	Wed 11/25/26	39%																											

Cost Summary

Proposed Budget: Ben Barber CTE \$18,319,424.00

Pre – Construction Fee: \$40,000.00

Contract Award Amount: \$21,728,789.00

Change Order:

New Contract Amount

Scope of Work

1. Ben Barber CTE Addition & CIP
 - a. New CTE Addition
 - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
 - c. Paving repairs
2. Phoenix Academy
 - a. Life safety & security upgrades, Interior Lighting replacement
 - b. Paving repairs

276

Status Summary

1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
2. Huckabee Architects, Mansfield ISD, and Herbert Beasley Land Surveyors are coordinating to finalize the plat required for permit issuance.
3. Site demo of parking lot complete
4. Detention pond complete, currently installing storm sewer.
5. On target for substantial completion date 12/02/26

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2023	2024	2025	2026	2027	2028			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
1	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	Turf Projects, Batting Cages & Bullpens							68%	
2	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase							100%	
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase							99%	
11	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase							24%	
12	NTP	Mon 6/2/25	Mon 6/2/25	NTP							100%	
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out							85%	
14	Construction	Mon 6/30/25	Tue 12/30/25	Construction							15%	

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Baseball fields have underground drainage, liner, and nailer boards installed along the perimeter in preparation for turf installation. The field has been laser graded to approximately 80%. Musco lighting has been re-energized, light pole bases for bullpens have been poured, and bullpen forms are in place. 277
2. Softball bullpen mow strips were poured on 1st base side, trenches for underground drainage have been completed, and M-Panel fencing and all metal fabric has been removed from the outfield and dugouts.
3. The pre-engineered metal building is being erected and scoreboards installations are underway at both fields.

A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2024				2025				2026				2027		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
18	A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens												66%		
19	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase				100%										
22	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase				99%										
28	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase				23%										
29	NTP	Mon 6/2/25	Mon 6/2/25					NTP				100%						
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25					Contract Buy Out				80%						
31	Construction	Mon 6/30/25	Tue 12/30/25					Construction				15%						

Cost Summary

Pre – Construction Fee: \$15,750.00

Budget Amount: \$7,226,792

Contract Award Amount: \$6,626,421.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Both baseball and softball fields have successfully passed the chemical injection process. Paragon Sports Construction has commenced grading and final subgrade preparation in advance of turf installation.
2. The pre-engineered metal building (PEMB) foundation has been fully formed, with rebar installed and ready for concrete placement.
3. All site underground utilities, including storm and fire line relocations, have been completed and all associated concrete areas will be restored over Thanksgiving break.

278

A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2024				2025				2026				2027		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
33	A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens												72%		
34	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase				100%										
37	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase				99%										
43	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase				37%										
44	NTP	Mon 6/2/25	Mon 6/2/25					NTP				100%						
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25					Contract Buy Out				90%						
46	Construction	Mon 6/30/25	Tue 12/30/25					Construction				30%						

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,135,302.00

Contract Award Amount: \$5,563,466.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Both the softball and baseball Pre-Engineered Metal Buildings (PEMB) have been fully erected and painted and lighting has been installed.
2. The baseball field is fully prepped for turf with outfield fence curbs installed. Softball turf installation is underway.
3. The fire line has been approximately 80% restored and will be completed soon, followed by sidewalk installation.

279

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2021												2022				2023				2024				2025				2026		
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3							
88	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Wed 12/31/25	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																								63%						
89	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase																								100%						
92	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase																								99%						
98	Construction Phase	Tue 5/27/25	Wed 12/31/25	Construction Phase																								41%						
99	NTP	Mon 6/2/25	Mon 6/2/25	NTP																								100%						
100	Contract Buy Out	Tue 5/27/25	Mon 6/30/25	Contract Buy Out																								15%						
101	Construction	Tue 5/27/25	Wed 12/31/25	Construction																								43%						

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$5,937,467.00

Contract Award Amount: \$5,812,794.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Foundations for the baseball and softball Pre-Engineered Metal Buildings (PEMB) have been poured and both buildings are currently in the process of being erected. CMU storage and painting of the buildings will follow. 280
2. Both fields are being trenched for drainage installation in preparation for turf. Outfield curbs have been poured and bullpen construction has commenced.
3. Dugout faces have been removed and painting has been refreshed.

A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish																												
63	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																											
64	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%																											
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%																											
73	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 20%																											
74	NTP	Mon 6/2/25	Mon 6/2/25	NTP 100%																											
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 50%																											
76	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%																											

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

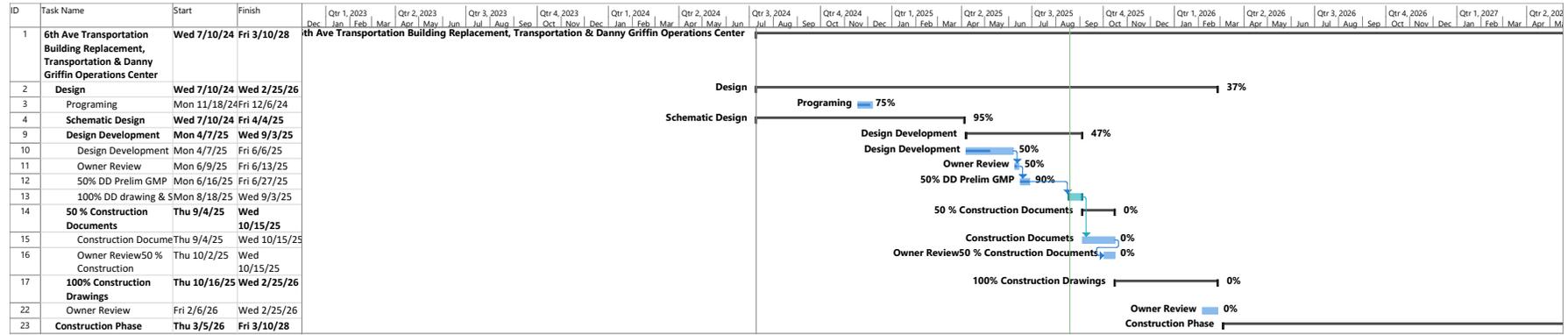
Status Summary

1. The softball field has passed the chemical injection process. Outfield curbs are being restored and the field is being prepped for turf installation.
2. The Pre-Engineered Metal Building (PEMB) foundation has been poured and the building is currently being erected. The CMU storage building will follow.
3. Lighting has been installed at both baseball and softball dugouts.
4. The baseball field is fully prepared for turf installation with outfield fencing and bullpens installed.

281

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Schedule Summary



Cost Summary

Revised Budget Amount: \$25,330,120.00

Change Order:

New Contract Amount

Scope of Work:

1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

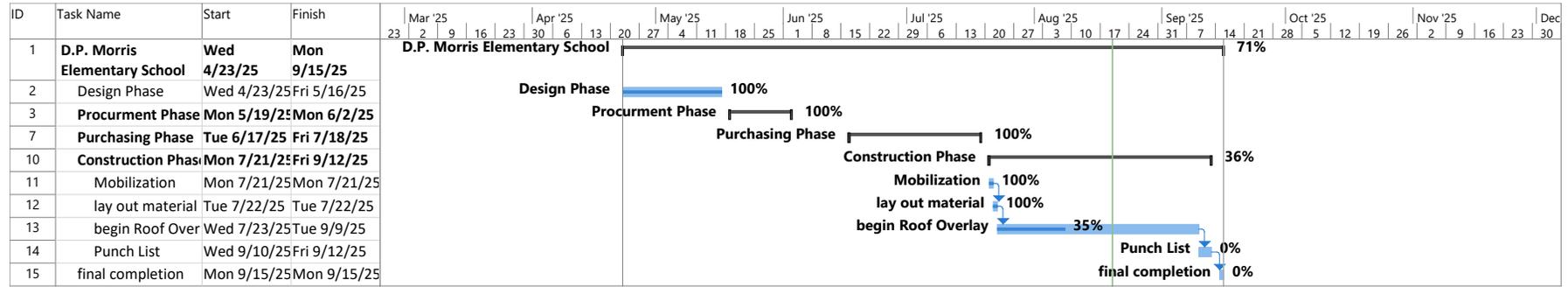
282

Status Summary:

1. Smith & Co. will be working with Huckabee as the architect.
2. Currently working on site plan, floor plan layout and the schematic design.
3. Authers Building Group is the selected CMaR.
4. Received 50% CD set from Smith & Co.
5. Reviewing parking lot connection to Ben Barber and Danny Griffin Complex
6. 100% CD deliverable and plan on issuing for permit on 11/25/25.

Cross Timbers Intermediate School Life Cycle Roof Overlay Project

Schedule Summary



Cost Summary

Contract Award Amount: \$ 858,619.73

Change Order:

New Contract Amount

Scope of Work

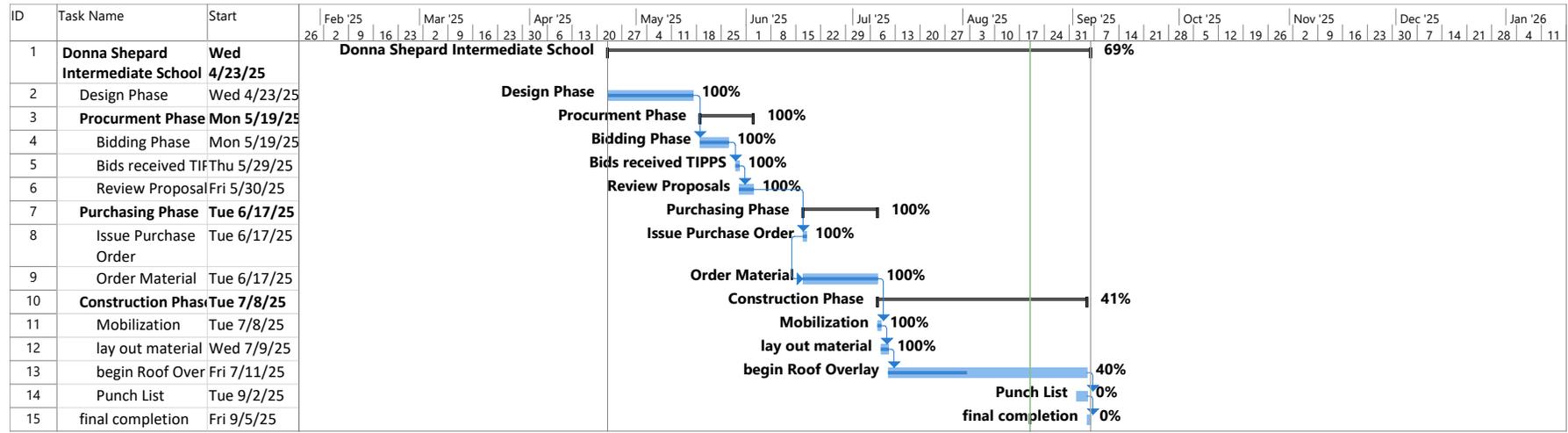
1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcell Roof Board.

Status Summary:

1. Project is 100% complete
2. Final Inspection passed on Oct. 20th
3. Walk pads were welded down immediately following the passing of inspection
4. School site has been cleaned and all equipment has been removed from site

Donna Shepard Intermediate School Life Cycle Roof Overlay Project

Schedule Summary



Cost Summary

Contract Award Amount: \$ 974,816.30

Change Order:

New Contract Amount

Scope of Work

1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcell Roof Board.

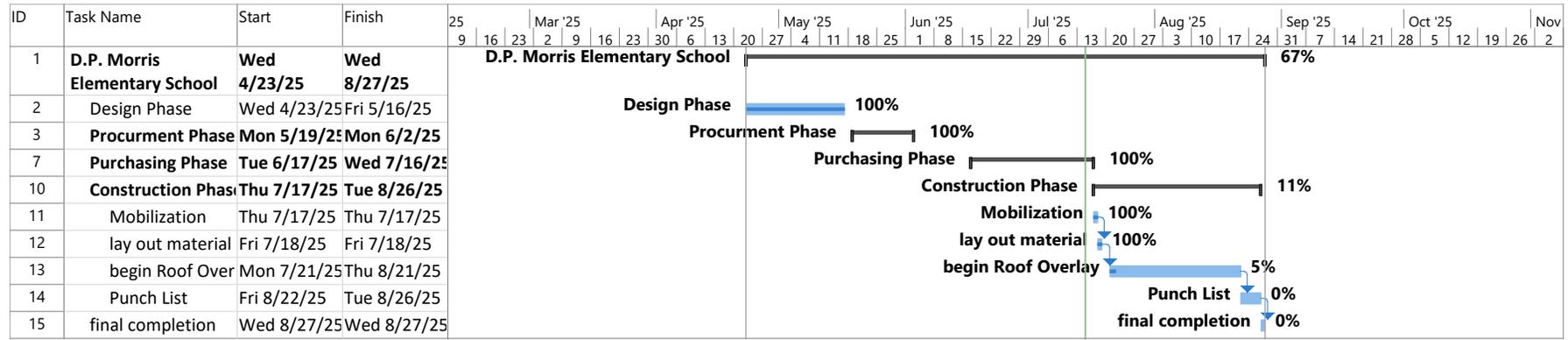
284

Status Summary:

1. Project is 100% Complete
2. Inspection was completed on 9/8
3. The walk pads were welded down once inspection was complete
4. Prime Source’s crew cleaned any loose material up from site and has removed all equipment from site.

D.P. Morris Elementary School Life Cycle Roof Overlay Project

Schedule Summary



Cost Summary

Contract Award Amount: \$ 823,677.26

Change Order:

New Contract Amount

Scope of Work

1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcell Roof Board.

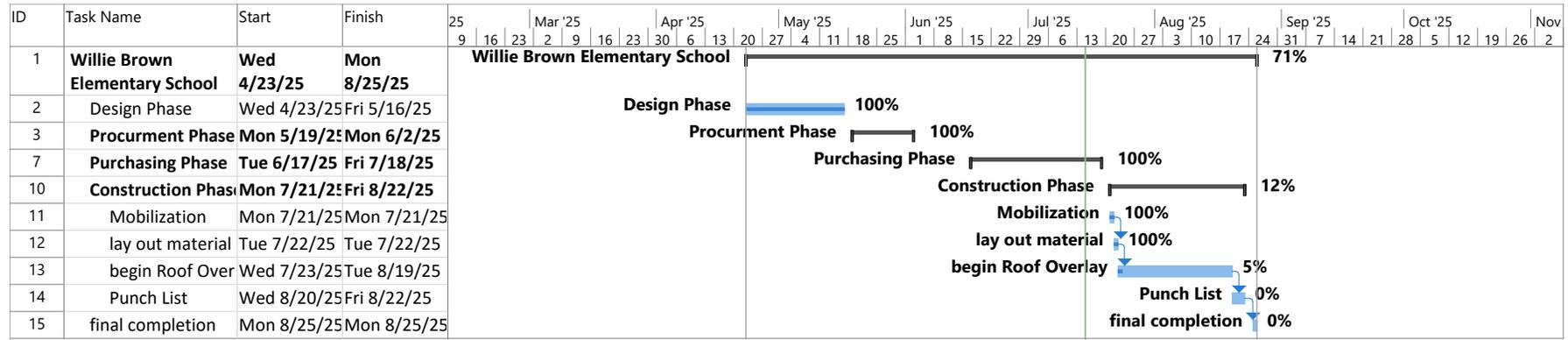
285

Status Summary:

1. Project is 100% complete overall
2. Final inspection with Durolast Passed on 10/10
3. New scuppers have all been installed
4. Walk pads were welded down on 10/21

Willie Brown Elementary School Life Cycle Roof Overlay Project

Schedule Summary



Cost Summary

Contract Award Amount: \$ 820,209.17

Change Order:

New Contract Amount

Scope of Work

1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcell Roof Board.

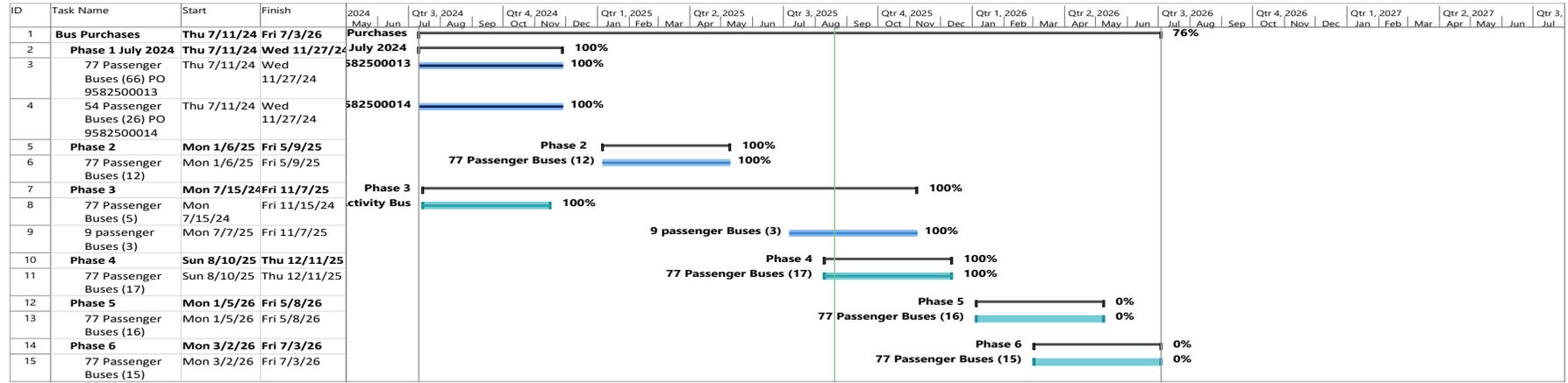
286

Status Summary:

1. Project is 100% complete overall
2. Final Inspection with Duro-last passed
3. All walk pads were welded down/installed right afterwards
4. Prime Source has also completed the installation of new scuppers and removed all equipment off site

Transportation Bus Purchases

Schedule Summary



Cost Summary

Contract Award Amount: 14,581,228

Scope of Work

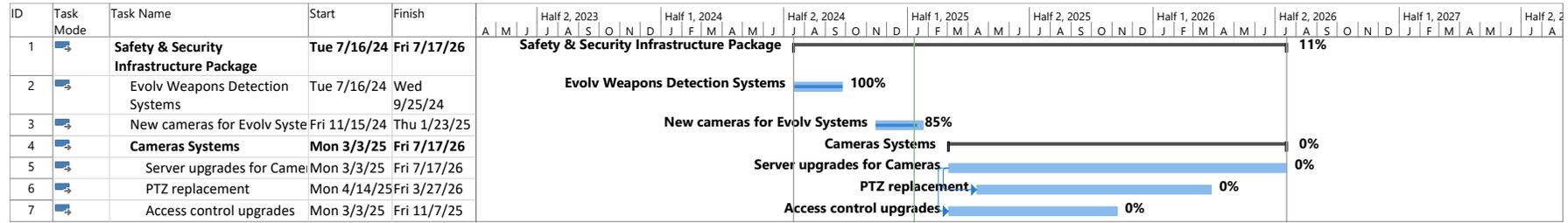
1. Purchase 165 replacement buses.

Status Summary

1. The second round of bus orders are in process.
2. 21 of the 31 have now been received.

Proposition A Safety & Security Infrastructure District Wide S-2

Schedule Summary



Cost Summary

Budget Amount: \$7,200,000.00

Change Order:

New Contract Amount

Scope of Work

1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

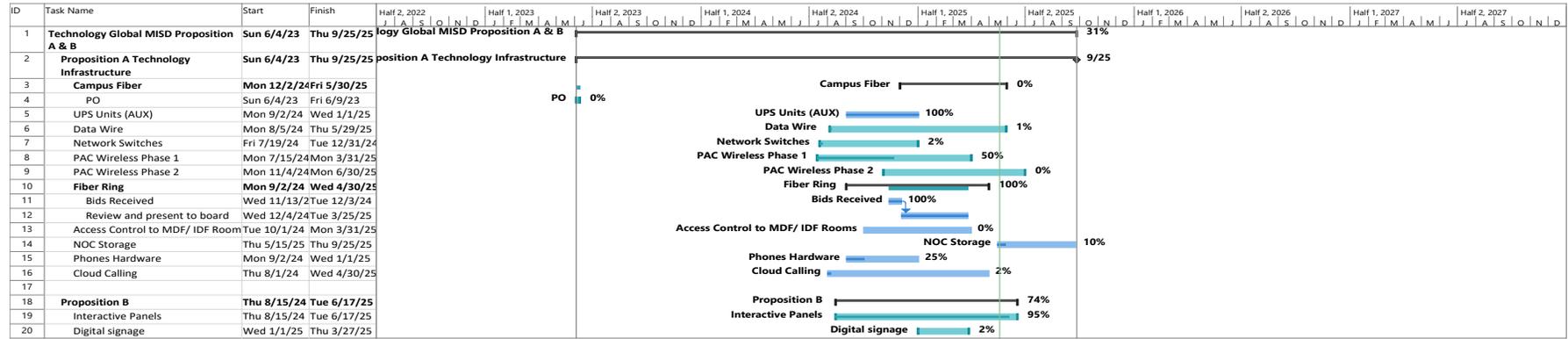
Status Summary

1. Safety and Security has issued PO for the capital lease Evolv Weapons Detection systems. Much of the material is on hand and installations have begun for middle schools, high school competition gyms, and stadiums. Installation should be completed mid-September.
2. Cameras & access control will begin later this year.
3. Meeting was held with a design consultant to review our camera and access control district wide.
4. Evron was selected to install additional cameras at the Evolv Weapons Detection.
5. Several presentations with camera manufacture and software companies were attended by the Bond, Safety & Security Departments, and the MISD PD. Further evaluations are forthcoming over the next couple of months.
6. NextGen is doing the Evolve upgrade for McKinzey MS.

288

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary



Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

1. Proposition A.
 - a. Network switches throughout the district.
 - b. New fiber ring.
 - c. UPS Units
 - d. NOC Storage
2. Proposition B
 - a. Interactive Panels for classrooms
 - b. Digital signage for common areas, libraries

289

Status Summary

1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B’s interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Contera was selected as the best overall bidder for the fiber ring.
6. Interactive panel install is complete.



**Board of School Trustees
Mansfield Independent School District**

TITLE: State Intruder Detection Audits

DATE: November 18, 2025

INFORMATION

BACKGROUND:

Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

RECOMMENDATION:

This report is for information only and requires no action.

MISD State Intruder Detection Reports

11-3-2025

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

State Intruder Detection				
Number of Audits	11 Total	6 Elementary	4 Int/Mid School	1 High School
Findings	2 New	1 Exterior Door	2* Interior Door	0 Visitor Entry
Corrective Action / Dates	None		None	
Safety and Security Committee	November 12, 2025			
School Board Agenda	November 18, 2025			
Sentinel Report Submitted	10/31/2025			
MISD Intruder Campus Detections		1,893 Total Audits		

*classroom door audits are performed, however effective school year 2023-2024, deficiencies do not create a finding.

Business & Finance Division Systems Report

Reporting Period: November 2025

Division Overview

The Business & Finance Division of Mansfield ISD is committed to maintaining fiscal integrity, transparency, and operational excellence in support of the district's mission to inspire and educate all students to achieve their full potential. This division provides leadership and oversight for all financial operations, ensuring compliance with local, state, and federal regulations. The departments under the Business & Finance umbrella include Accounting & Finance, Budget, Payroll & Benefits, PEIMS, and Purchasing & Warehouse.

❖ **Accounting & Finance Department**

Purpose: To ensure accurate financial reporting, safeguard district assets, maintain compliance with governmental accounting standards and TEA financial accountability requirements.

Primary Systems Used:

- Skyward Finance – General Ledger, Cash Receipts, Accounts Payable, Accounts Receivable, and Bank Reconciliation
- Microsoft Excel, Word, and SharePoint
- Box, Incident IQ, Eduphoria

Key Functions:

- General ledger management and reconciliation at district and campus levels
- Monthly and annual financial reporting and audit coordination
- Cash flow management and investment strategy and tracking
- Fixed asset recordkeeping

Current Highlights:

- Just concluded another successful audit of the district's financial statements.
- Superior rating on FIRST report
- TASBO Excellence in Financial Management
- ASBO and GFOA Certificate of Excellence in Financial Reporting

❖ **Budget Department & Accounts Payable**

Purpose: To develop, manage, and monitor the district's annual budget while aligning resources with instructional priorities and strategic goals.

Primary Systems Used:

- Skyward Finance
- Microsoft Excel

Key Functions:

- Preparation and adoption of the annual budget
- Budget amendments
- Revenue and expenditure monitoring
- Collaboration with campuses and departments on budget planning
- Processing vendor payments and district reimbursements

Current Highlights:

- Identifying potential areas to reduce costs over the next few years.
- ASBO Meritorious Budget Award

❖ **Payroll & Benefits Department**

Purpose: To provide accurate and timely payroll and benefits administration for all district employees while ensuring compliance with TRS, IRS, and ACA requirements.

Primary Systems Used:

- Skyward Payroll Module
- The Benefits Hub
- TRS Reporting Portal

Key Functions:

- Payroll processing and reporting
- Employee benefits enrollment and reconciliation
- TRS, tax, and ACA reporting
- Leave balance and time management

Current Highlights:

- Updating payroll system to account for qualified overtime premiums due to the requirement in the One Big Beautiful Bill Act.
- Communicating with employees to make sure they understand the deductions they are to make when filing their taxes (not changes to their paycheck withholding).

❖ **PEIMS/SIS Department**

Purpose: To manage accurate and compliant student and staff data reporting to the Texas Education Agency (TEA), ensuring Mansfield ISD receives appropriate funding and meets all state and federal accountability, compliance, and reporting requirements. The department also oversees the district's Student Information System (SIS), Skyward Student, including system configuration, security, user access, and support for campus and departmental users.

Primary Systems Used:

- **ClassLink** – Single sign-on and roster management linked to Skyward for secure user access and provisioning.
- **District Reporting Tools** – Used for data validation, reconciliation, and internal audit reviews.
- **OnDataSuite** – Data analytics and reporting tool used to audit, validate, and analyze PEIMS, assessment, and accountability data.
- **Skyward Student & Business Databases** – Student enrollment, attendance, grades, discipline, and staff employment data management.
- **TEA / TEAL Applications** – Systems for state reporting and user management.
 - **AskTED** - District directory maintenance
 - **Texas Student Data System (TSDS)** – State data submission, validation, and reporting platform for PEIMS and other collections.
 - **Texas Records Exchange (TREx)** – Secure platform for transferring student records between Texas public schools and for official transcript exchange.

Key Functions:

- Coordinate districtwide collection, validation, and submission of student and staff data for all PEIMS submissions (Fall, Midyear, Summer, Extended Year, Core Collections, Civil Rights Data Collection).
- Maintain compliance with TEA data standards, student attendance accounting rules, and staff reporting requirements.
- Administer and support the district’s Skyward Student database, including system updates, user management (*staff, family, student*), maintenance, and process improvements.
- Oversee all system integrations with Skyward Student, ensuring accurate and secure data exchange between the SIS and third-party systems (e.g., ClassLink, Eduphoria, ParentSquare, SameGoal, etc.).
- Collaborate with district departments (Assessment & Accountability, CCMR, HR, Special Services, Student Services, Transportation, etc.) to ensure accurate and consistent data entry.
- Provide training and guidance to campus and department staff on data quality, reporting timelines, and accountability impacts.
- Support district leadership with data-driven insights to ensure compliance, funding accuracy, and accountability performance.

Current Highlights:

- **Successful Ed-Fi PEIMS Implementation:** Completed all 2024–25 PEIMS submissions under the new TEA Ed-Fi data standard, ensuring Mansfield ISD met new state reporting

requirements on time and with high data accuracy — despite statewide TEA and Skyward system challenges during implementation.

- **Districtwide PEIMS Staff Collaboration:** Coordinated and trained campus-based PEIMS staff on updated data entry processes, submission procedures, and compliance changes associated with the new Ed-Fi model.
- **ParentSquare Implementation Support:** Partnered with Technology and Communications departments to support the successful rollout of ParentSquare, ensuring accurate data integration from Skyward for districtwide parent and student communication.
- **System Process Optimization:** Continued improvement of Skyward workflows and data verification tools to enhance efficiency, consistency, and data quality across campuses.

❖ **Purchasing & Warehouse Department**

Purpose: To facilitate the procurement, distribution, and management of district resources in accordance with Board policy and state procurement laws.

Primary Systems Used:

- Skyward Finance – Purchasing Module
- IonWave (EunaProcurement)
- EqualLevel (EunaMarketplace)
- Skyward Inventory
- TIPWEB

Key Functions:

- Vendor bids and contract management
- Purchase order creation, approval, and tracking
- Inventory control and distribution services
- Student Record Management
- Management of surplus property and fixed assets

Current Highlights:

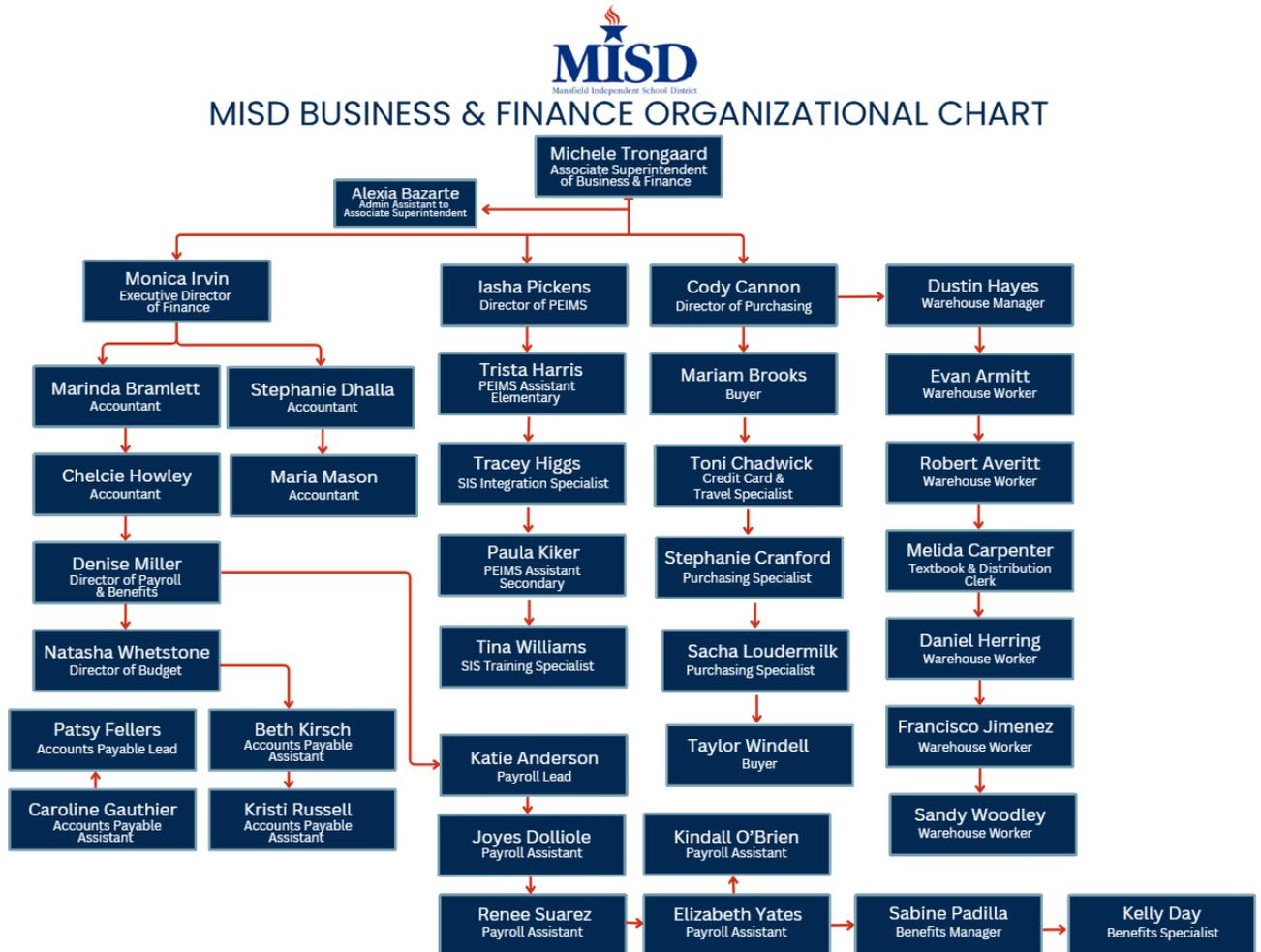
- Continued receipt of TASBO Award of Merit recognition for excellence in Purchasing operations.
- Currently transitioning from Citibank to U.S. Bank as part of a statewide contract change. This is a large operation affecting every campus and department during a normally very busy time of year.
- Implemented a new combined Awarded Vendor List, providing extensive information regarding district vendors in one searchable document, instead of being spread across multiple ones.
- Reorganized IIQ tickets to reduce confusion and keep tasks organized.

Department Scorecard 2030

**Business Services
2021-2026**

1. Business Services									
#	Key Strategic Measure	5 Year Goal	Base Line 21-22	Actual Data					Status
				22-23	23-24	24-25	25-26	26-27	
1.1	Highest rating on FIRST	Superior	Superior	Superior	Superior	Superior			
1.2	Clean financial audit	Unqualified Opinion	Unqualified Opinion	Unqualified Opinion	Unqualified Opinion	Unqualified Opinion			
1.3	Provide Training for District Staff	15 per year	8 per year	19 Trainings	22 Trainings	21 Trainings			
2. PEIMS									
#	Key Strategic Measure	5 Year Goal	Base Line 21-22	Actual Data					Status
				22-23	23-24	24-25	25-26	26-27	
2.1	The PEIMS department will provide 5 trainings/meetings a year for PEIMS/registrar staff.	100%	100%	100%	100%	100%			
2.2	The PEIMS department will visit the campus of all new PEIMS, registrar and attendance clerks 3 times during their 1 st year to review/audit for understanding/accuracy.	100%	70%	100%	100%	100%			
2.3	The PEIMS department will conduct yearly audits of 15 campus leaver, attendance, and discipline records.	100%	100%	100%	100%	100%			
3. Purchasing									
#	Key Strategic Measure	5 Year Goal	Base Line 21-22	Actual Data					Status
				22-23	23-24	24-25	25-26	26-27	
3.1	Purchasing will host 4 trainings to educate school district personnel on policies and procedures related to the acquisition of goods and services	100%	4	4	2	4			
3.2	Rebates from Vendors	\$125,000.00	\$180,285.00	\$103,128.00	\$151,377.00	\$244,509.00			
3.3	Award of Merit received from TASBO	Awarded	Awarded	Awarded	Awarded	Applied			
4. Accounting									
#	Key Strategic Measure	5 Year Goal	Base Line 21-22	Actual Data					Status
				22-23	23-24	24-25	25-26	26-27	
4.1	Conduct 5 trainings to educate school personnel on topics related to budget and accounting	5	7	7	7	7			
4.2	Zero audit findings on year-end audit report	0	0	No Findings	No Findings	No Findings			
4.3	Reduce # CAFR comments when reviewed by ASBO & GFOA	5	2 ASBO 6 GFOA	3 ASBO 5 GFOA	4 ASBO 8 GFOA	Due In January			
4.4	Comparison of PEIMS data to like information in the CAFR resulting in a total variance of less than 3% of all expenditures by function	<1%	<1%	<1%	<1%	Due In February			
5. Budget									
#	Key Strategic Measure	5 Year Goal	Base Line 21-22	Actual Data					Status
				22-23	23-24	24-25	25-26	26-27	
5.1	Budget will host 4 trainings on various budget topics to MISD personnel	100%	100%	100%	100%	100%			
5.2	Meritorious Budget Award received from ASBO	Awarded	Awarded	Awarded	Awarded	Awarded			
6. Payroll									
#	Key Strategic Measure	5 Year Goal	Base Line 21-22	Actual Data					Status
				22-23	23-24	24-25	25-26	26-27	
6.1	Complete Payroll Manual posted on website	100%	100%	100%	100%	100%			
6.2	% of timely payments and reports to TRS, TWC and IRS	100%	100%	100%	100%	100%			
7. Accounts Payable									
#	Key Strategic Measure	5 Year Goal	Base Line 21-22	Actual Data					Status
				22-23	23-24	24-25	25-26	26-27	
7.1	Accounts Payable will hold 2 meetings per year with MISD secretaries to educate them on annual close-out procedures/processes	100%	100%	100%	100%	100%			
Met or Exceeded 5 Year Goal		On Track Towards Meeting Goal with a Positive Trend		Did Not Achieve Yearly Goal-Improvement Effort Suggested		Current Progress Did Not Achieve Goal-Improvement Effort Required			

Organizational Chart



Division-Wide Initiatives

- Systems Integration: Aligning Skyward Finance, HR, and Student modules for seamless data flow.
- Process Automation: Expanding electronic workflows for approvals, payroll, and purchasing.
- Professional Development: Providing financial training for campus and department staff.
- Transparency & Reporting: Enhancing financial dashboards and accountability reporting.

Summary

The Mansfield ISD Business & Finance Division continues to enhance its systems and operations to ensure fiscal responsibility, transparency, and efficiency. Through innovation, staff development, and collaborative efforts, the division supports the district's mission of academic excellence and responsible resource management.

MANSFIELD ISD BOARD OF TRUSTEES / SUPERINTENDENT KEY STRATEGIC MEASURES

Goal 1: Remains focused on the Board's goals and priorities, annually evaluating its performance as a team, with attention given to the district's vision and goals; fulfilling the board's duties, responsibilities, and commitments; and the board's working relationship with the superintendent.

Goal 2: Ensure the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and schools

October 2025 Board Scorecard Summary Report

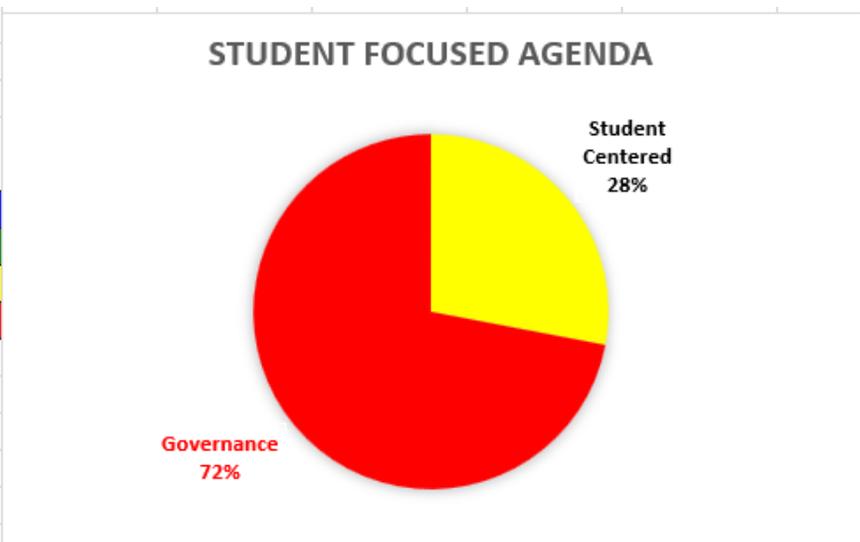
1. Vision and Goals				
#	Dashboard Measure	Goal	Status	Correction Needed
1.1	% Reading on Level by start of 3rd grade	82%	No Report	
1.2	% of students mastering Algebra 2	80%	No Report	
1.3	% of students Life Ready	80%	No Report	
1.4	% of students graduating College and/or Career Ready	88%	No Report	
2. Systems and Processes				
#	Dashboard Measure	5-year Goal	Status	Correction Needed
2.1	Receiving Reports for Qualifying Student Groups in Domain 3 Meet or Exceed the State Threshold for Reading and Math	Receive reports 3 times per year	No Report	
2.2	System Reports	100% of identified systems will be presented	No Report	
2.3	Student Focused Agenda	≥55% of time focused on improving student outcomes		
2.4	Length of Board Meetings	Between 1.5-2 hours		
2.5	Length of Executive Session	Between 1 and 1.5 hours		
3. Continuous Improvement				
#	Dashboard Measure	5-year Goal	Status	Correction Needed
3.1	Board Member Required Training	Existing board members ≥20 hours New board members ≥30 hours	No Report	
4. Progress and Accountability				
#	Dashboard Measure	5-year Goal	Status	Correction Needed

4.1	Board Committees	Board members on at least 3 committees. Committee reports at least 2 times per year.	No Report	
4.2	Compliance with Board Operating Procedures	Review once per year 100% compliance	No Report	
5. Advocacy and Engagement				
#	Dashboard Measure	5-year Goal	Status	Correction Needed
5.1	Community Conversations	≥ 6 per year, depending on community needs		
5.2	Board Members Visible at School Events	≥7 events per semester		
5.3	Board Members Visible at Community Events	100% attendance at designated community events		
5.4	Legislative Contacts	Minimum of one face-to-face meeting with at least 5 of our elected officials		
6. Synergy and Teamwork				
#	Dashboard Measure	5-year Goal	Status	Correction Needed
6.1	Team of 8/Progress Meetings	≥3 per year		

Board Scorecard Reporting Schedule

Leading Indicator Measure	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
1.1 % Reading on Level by start of 3rd grade											X	
1.2 % of students mastering Algebra 2											X	
1.3 % of students Life Ready											X	
1.4 % of students graduating College and/or Career Ready											X	
2.1 Receiving Reports for Qualifying Student Groups in Domain 3 Meet or Exceed the State Threshold for Reading and Math											X	
2.2 System Reports											X	
2.3 Student Focused Agenda	X	X	X	X	X	X	X	X	X	X	X	X
2.4 Length of Board Meetings	X	X	X	X	X	X	X	X	X	X	X	X
2.5 Length of Executive Session	X	X	X	X	X	X	X	X	X	X	X	X
3.1 Board Member Required Training										X		
4.1 Board Committees		X			X			X			X	
4.2 Compliance with Board Operating Procedures										X		
5.1 Community Conversations	X	X	X	X	X	X	X	X	X	X	X	X
5.2 Board Member Visible at School Events	X	X	X	X	X	X	X	X	X	X	X	X
5.3 Board Member Visible at Community Events		X		X		X					X	
5.4 Legislative Contacts	X	X	X	X	X	X	X	X	X	X	X	X
6.1 Team of 8/Progress Meetings	X	X	X	X	X	X	X	X	X	X	X	X

% of Time Agenda is Student Centered	
=>55%	Blue
40-54%	Green
30-39%	Yellow
<29%	Red

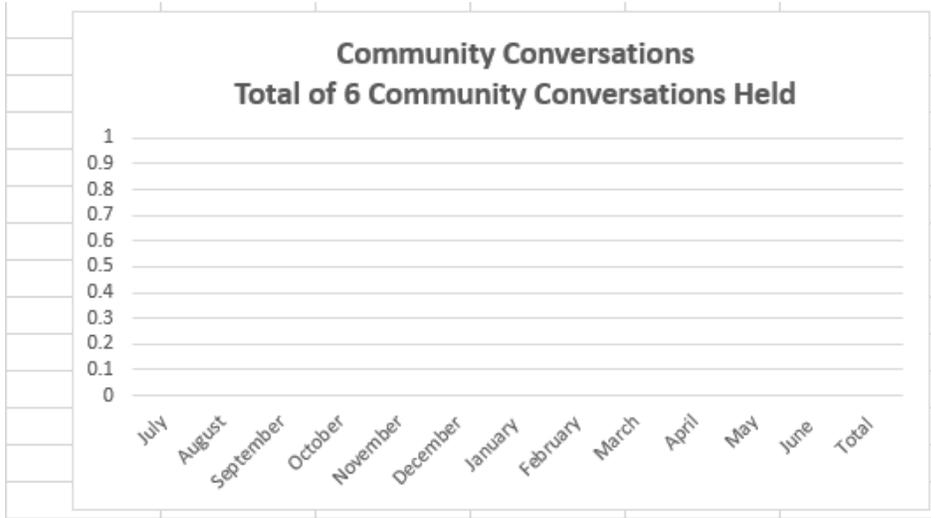
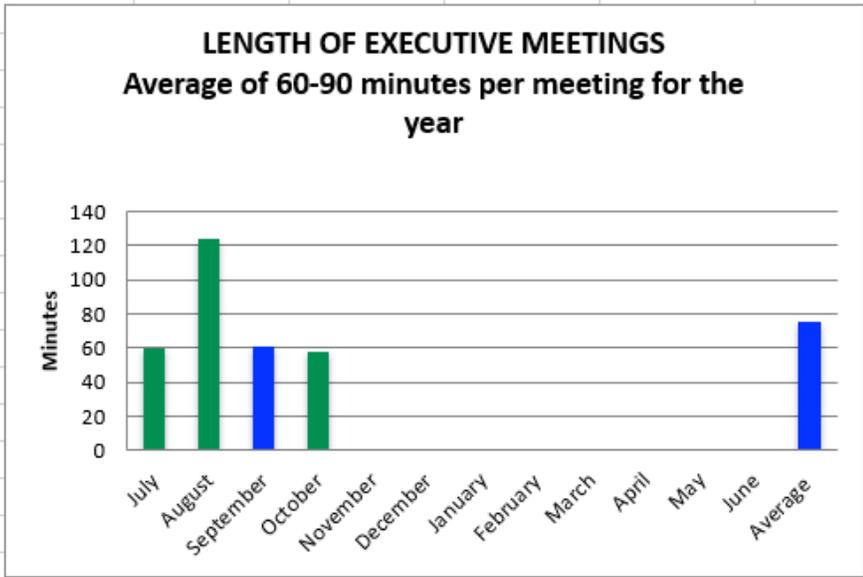


Minutes per Meeting	
<=90	Blue
120 - 91	Green
150 - 121	Yellow
>151	Red

Yearly goal to keep each meeting between 1.5 hrs - 2.0 hrs (90mins- 120 mins)	
<=120	Blue
150 - 119	Green
180 - 151	Yellow
>181	Red



Minutes per Meeting	
<=90	Blue
120 - 91	Green
150 - 121	Yellow
>180	Red



9 Conversations per Year	
>= 9	Blue
7 - 8	Green
5 - 6	Yellow
< =4	Red

100% Attendance, 7 board members in attendance at each	
7	
5-6	
3-4	
<2	

Yearly over all Attendance, 7 board members at each event	
80%-90%	
70%-79%	
60%-69%	
50%-59%	



# of Times Contacted	
> 6	
4 - 5	
2 - 3	
< 2	

