



October 28, 2025
Regular Meeting
Dr. Jim Vaszauskas Center for the Performing Arts
1110 W. Debbie Lane
Mansfield, TX 76063
6:00 PM

1. **Call to Order**
2. **Roll Call**
3. **Public Comments**
 1. The correct procedure for addressing the Board during Public Comments is as follows:
Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
4. **Closed Session**
 1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
 2. Discussion of Superintendent's Retirement
5. **Reconvene**
 1. Reconvene to Public
6. **Meeting Opening**
 1. Prayer
 2. Pledges
 1. Presentation of Colors by the Summit High School JROTC
7. **District Recognition**
 1. School Board Superstar Awards 3
 2. Academic Recognitions: College Board Awards 5
 1. Frontier STEM
 3. Toys for Tots Youth Ambassador: Malachi Clark 8
8. **Instructional Focus**
 1. BOY Assessment Update – Dr. Georgie Swize, Area Superintendent of Curriculum and Instruction 9
9. **Presentation**



TITLE: School Board Superstar Awards

DATE: Tuesday, October 28, 2025

Consent

BACKGROUND:

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

**School Board Superstar Award
October 28, 2025**

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

Londyn Bailey – 2nd Grade
Brenda Norwood Elementary

Greyson Powery – 4th Grade
Nancy Neal Elementary

Cerenity Dunn – 3rd Grade
Glenn Harmon Elementary

Kara Wells – 2nd Grade
Carol Holt Elementary

Andrew Wortham – 4th Grade
Judy K. Miller Elementary

Klarke Latour – 4th Grade
Erma Nash Elementary

Ximena Lira – 4th Grade
D.P. Morris Elementary

Angela Castillo Hernandez – 3rd Grade
Louis Cabaniss Elementary

Layla Roberts – 4th Grade
Kenneth Davis Elementary

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Frontier STEM Academy College Board National Award List

Student Name	Cohort	Designation
Abraham, Hanna	2026	School Recognition Award
Adeshola, Adebola	2026	School Recognition Award
Akanmu, Debra-Jul	2026	School Recognition Award
Alamu, Emmanuel	2026	School Recognition Award
Alejandre, Hailey	2026	School Recognition Award
Alferink, Kyle	2026	School Recognition Award
Arwine, Lauren	2026	School Recognition Award
Badru, Fawaz	2026	School Recognition Award
Boyd, Gavin	2026	School Recognition Award
Boyd, Jackson	2026	First-Generation Recognition Award
Boyd, Jackson	2026	School Recognition Award
Carrisales, Anthony	2026	First-Generation Recognition Award
Carrisales, Anthony	2026	School Recognition Award
Castillo, Roman	2026	School Recognition Award
Cledera, Caleb Robert	2026	School Recognition Award
Dickey, Luke	2026	School Recognition Award
Do, Evan	2026	School Recognition Award
Evbie, Bright	2026	School Recognition Award
Haithcock, Carter	2026	School Recognition Award
Hannon, James	2026	School Recognition Award
Hickey, Nathan	2026	School Recognition Award
Ho, Samantha	2026	School Recognition Award
Hobbs, Micah	2026	School Recognition Award
Irshad, Asima	2026	School Recognition Award
Kapil, Ishaan	2026	School Recognition Award
King, Arielle	2026	School Recognition Award

Koyianis, Kaylee	2026	School Recognition Award
LaCour, Liberty	2026	School Recognition Award
Law, Landen	2026	School Recognition Award
Li, Linziqi	2026	School Recognition Award
Martinez, Agustin	2026	School Recognition Award
Matkovich, Ryan	2026	School Recognition Award
Miller, Jordan	2026	School Recognition Award
Miranda, Erick	2026	School Recognition Award
Naffa, Bessan	2026	School Recognition Award
Nguyen, Dustin	2026	School Recognition Award
Nguyen, Vinh	2026	School Recognition Award
Olin, Mackenzie	2026	School Recognition Award
Opalach, Ethan	2026	School Recognition Award
Opalach, Jaedon	2026	School Recognition Award
Oyerokun, Inioluwa	2026	School Recognition Award
Pentela, Vishal	2026	School Recognition Award
Peterson, William	2026	School Recognition Award
Phan, David	2026	School Recognition Award
Porter, Noah	2026	School Recognition Award
Pulizzi, Tsukiko	2026	School Recognition Award
Reid, Lewis	2026	School Recognition Award
Rubio, Madison	2026	School Recognition Award
Sosa-Nakata, Hiroshi	2026	School Recognition Award
Tunji-Akande, Ayomide	2026	School Recognition Award
Wight, Ian	2026	School Recognition Award
Windsor, Adan	2026	School Recognition Award
Yam, Samuel	2026	School Recognition Award
Yamoah, Michael	2026	School Recognition Award

Justification for the Commendation:

The Frontier STEM Academy students made the College Board National Award List.

Requested Month of Board Meeting for Commendation: October 2025

Principal, Director, or Supervisor's Approval: Fernando Benavides

Date: 10/07/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe

Date: 10/07/25

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

Malachi Clark

Justification for the Commendation:

The Marine Toys for Tots Foundation initiated the Toys for Tots Youth Ambassador program in 2021 and is in its 4th year. A Youth Ambassador is a member of a select group of our Nation's youth that serve as representatives, agents and stewards of Toys for Tots. Ambassadors help raise peer-group awareness and encourage support from our younger generation. The Program spotlights "children helping children" – those that have gone above and beyond in their communities to help those less fortunate than themselves, while also engaging community members on behalf of Toys for Tots.

Malachi Clark was proudly nominated to be this years Toys for Tots Youth Ambassador.

Requested Month of Board Meeting for Commendation: October

Principal, Director, or Supervisor's Approval: Flo Torres

Date: 10/16/25

Associate Superintendent of Communications & Marketing Approval: Laura Jobe

Date: 10/16/25



**Board of School Trustees
Mansfield Independent School District**

TITLE: BOY Assessment Update	DATE: October 28, 2025
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PRESENTATION

BACKGROUND:

The presentation will provide an update and review of beginning of the year assessment data.

The presentation will be made by Dr. Georgie Swize, Area Superintendent of Curriculum and Instruction.

CONSIDERATIONS:

None. This is for information only.

RECOMMENDATION:

None. This is for information only.



Local Assessment Update

mCLASS/MAP

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VISION 2030

Mansfield Independent School District



Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



Motto MISD: A great place to live, learn, and teach.

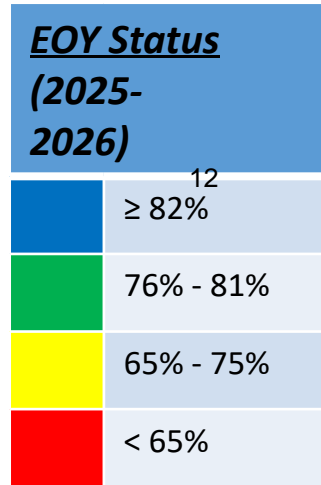
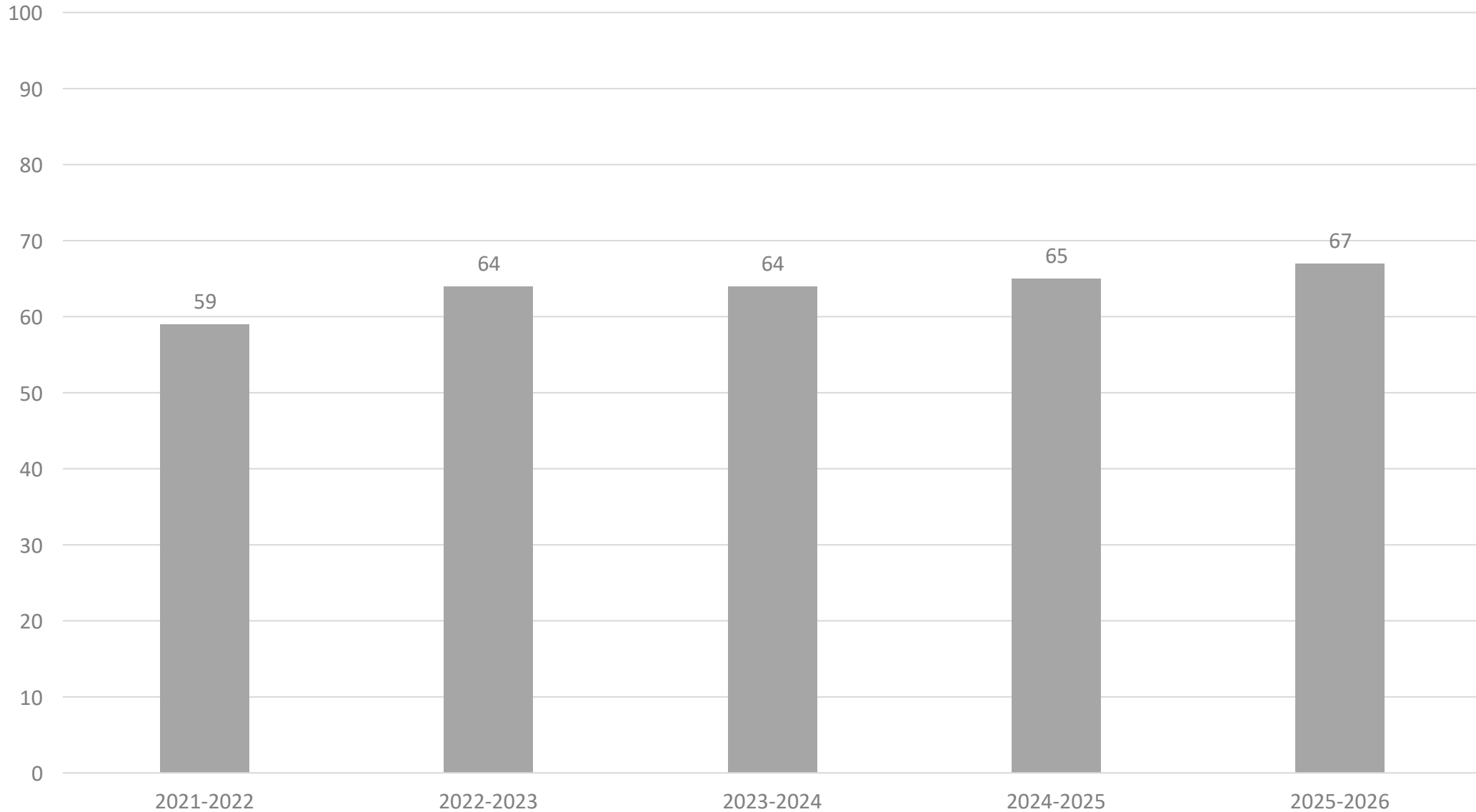
Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

mCLASS®

Guiding Statement #1 – *BOY 2nd Grade Trend Data*

2021-2025: mCLASS



Now What?

- Root Cause
- Professional Learning
- Coaching and Planning Support

VISION 2030

Mansfield Independent School District



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Values

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- Positive Relationships
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Motto MISD: A great place to live, learn, and teach.

Guiding Statements

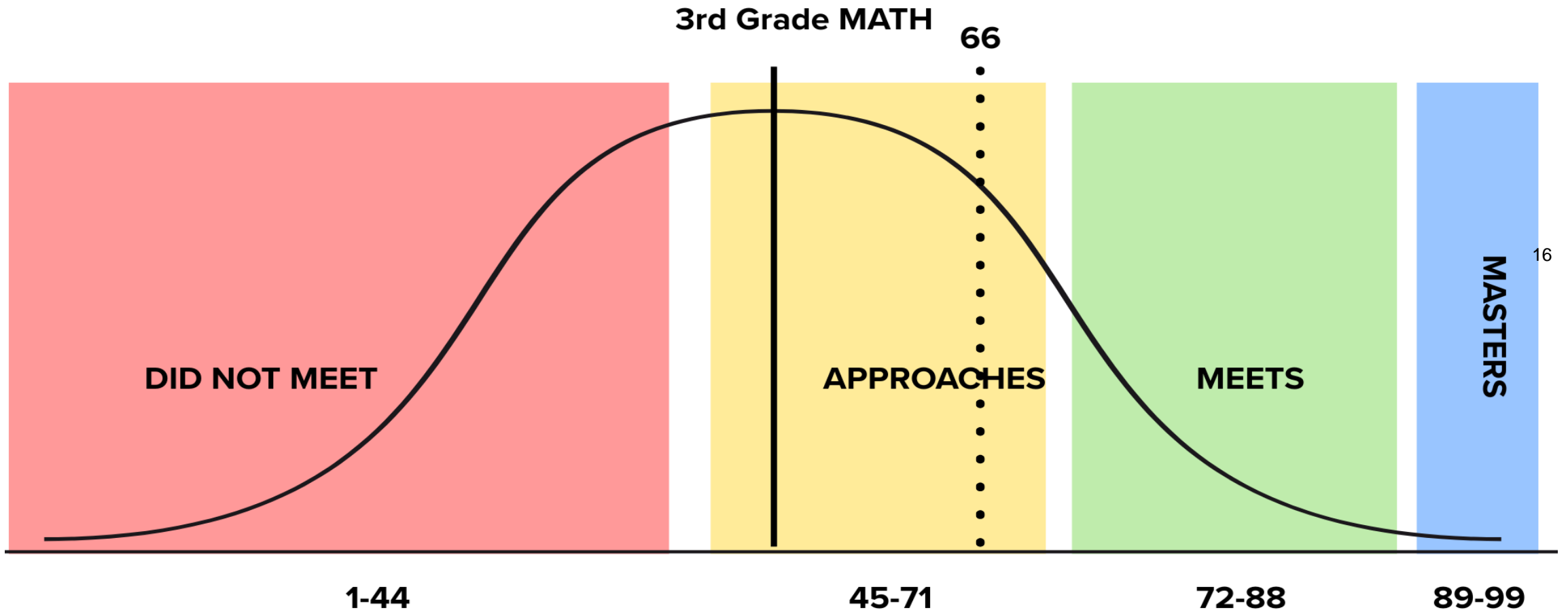
1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.



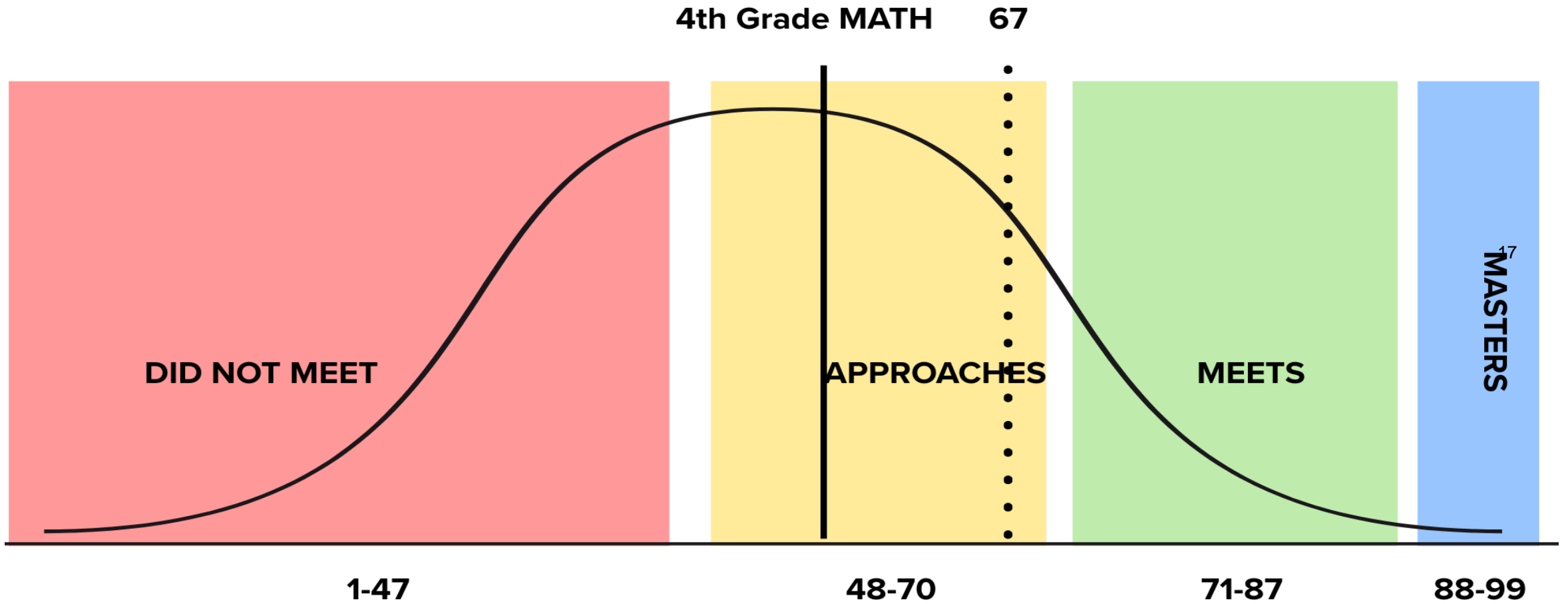
NWEA MAP

How are MISD students performing on the NWEA MAP Assessment compared to students across the nation?

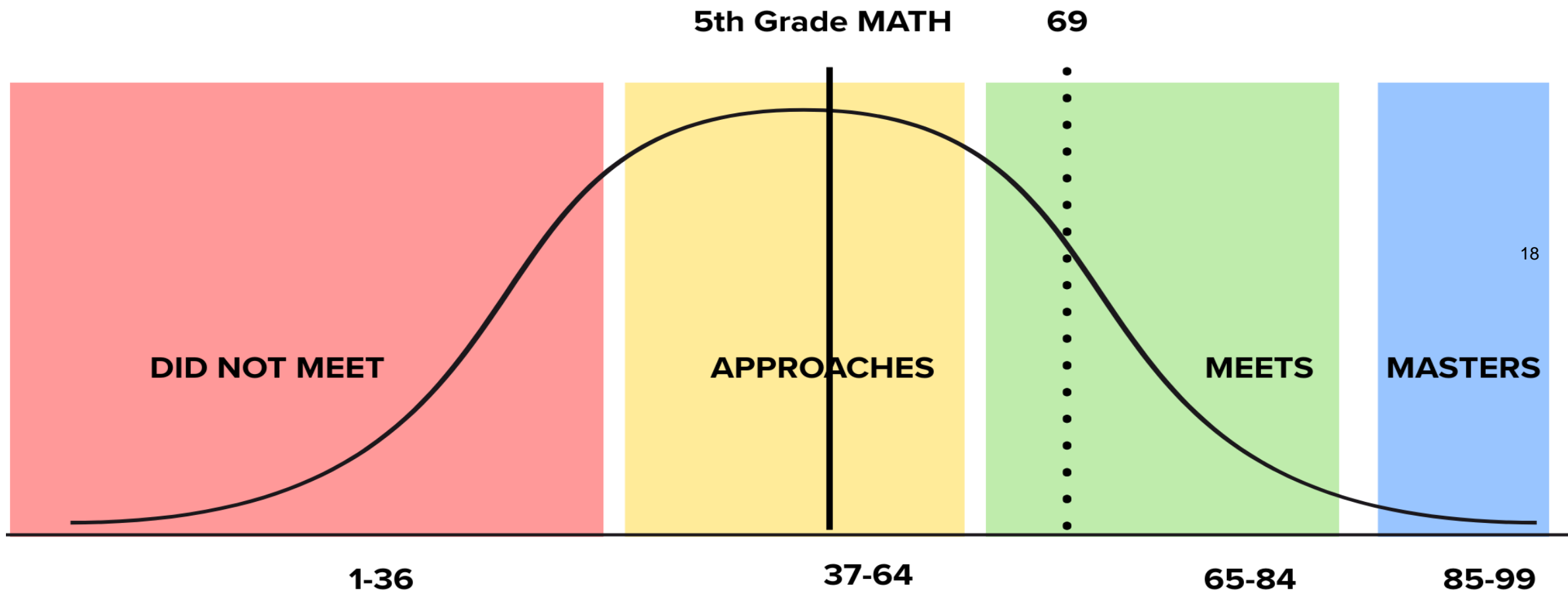
MAP Achievement Comparison to Nation



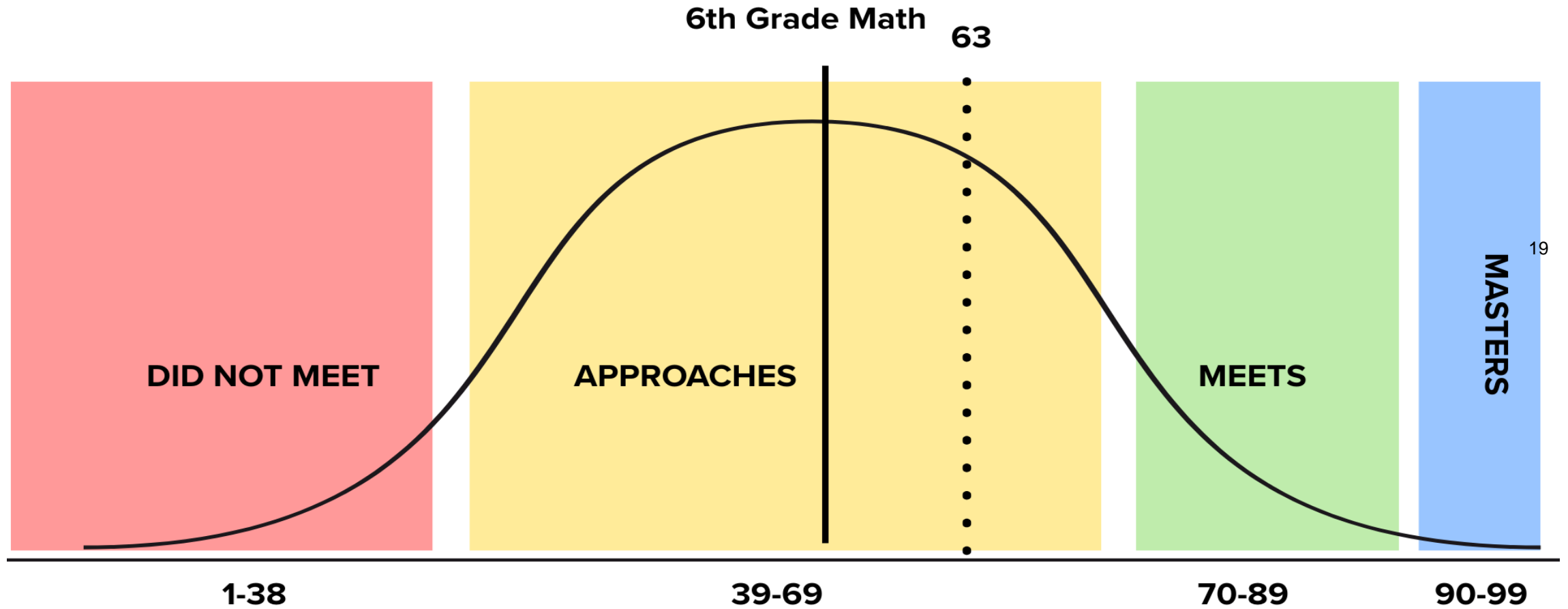
MAP Achievement Comparison to Nation



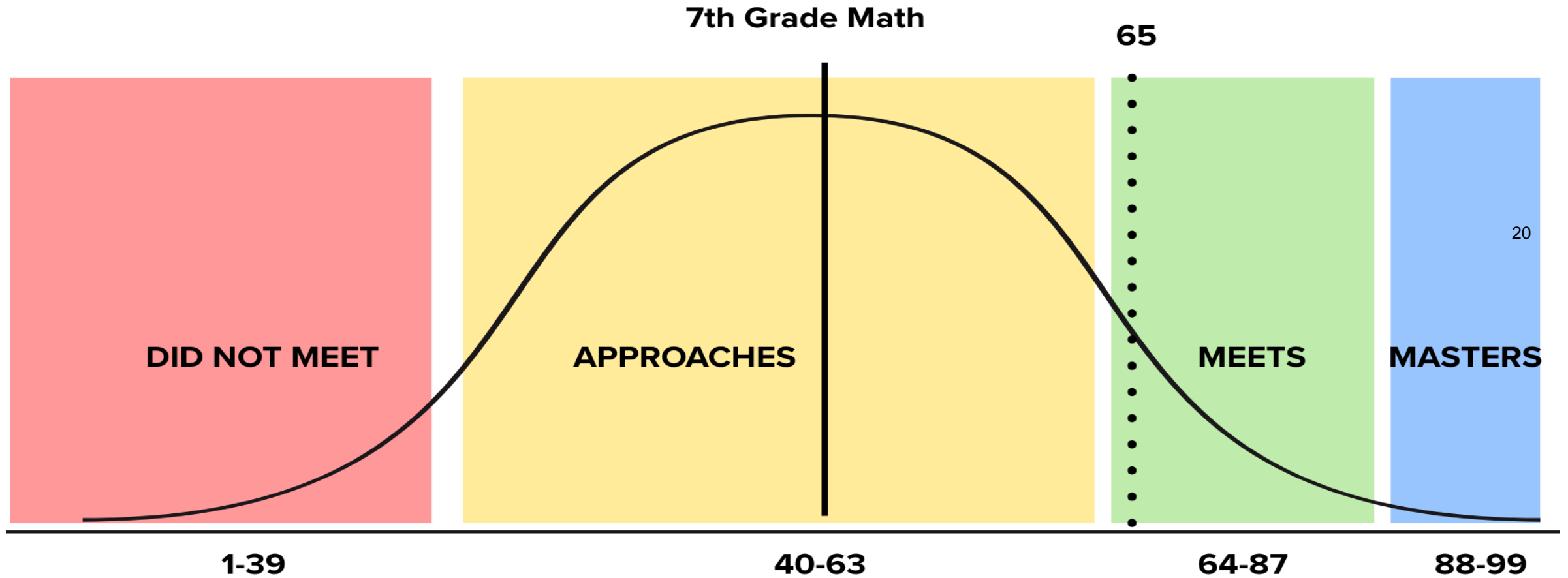
MAP Achievement Comparison to Nation



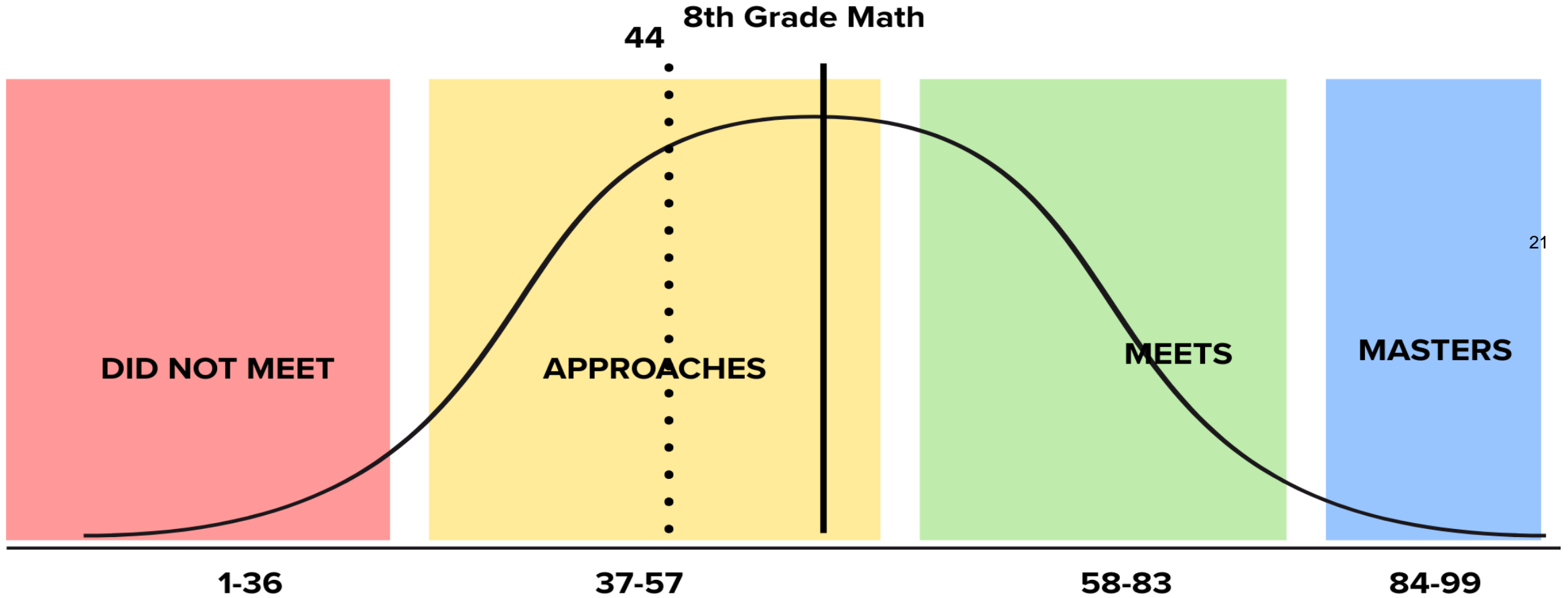
MAP Achievement Comparison to Nation



MAP Achievement Comparison to Nation

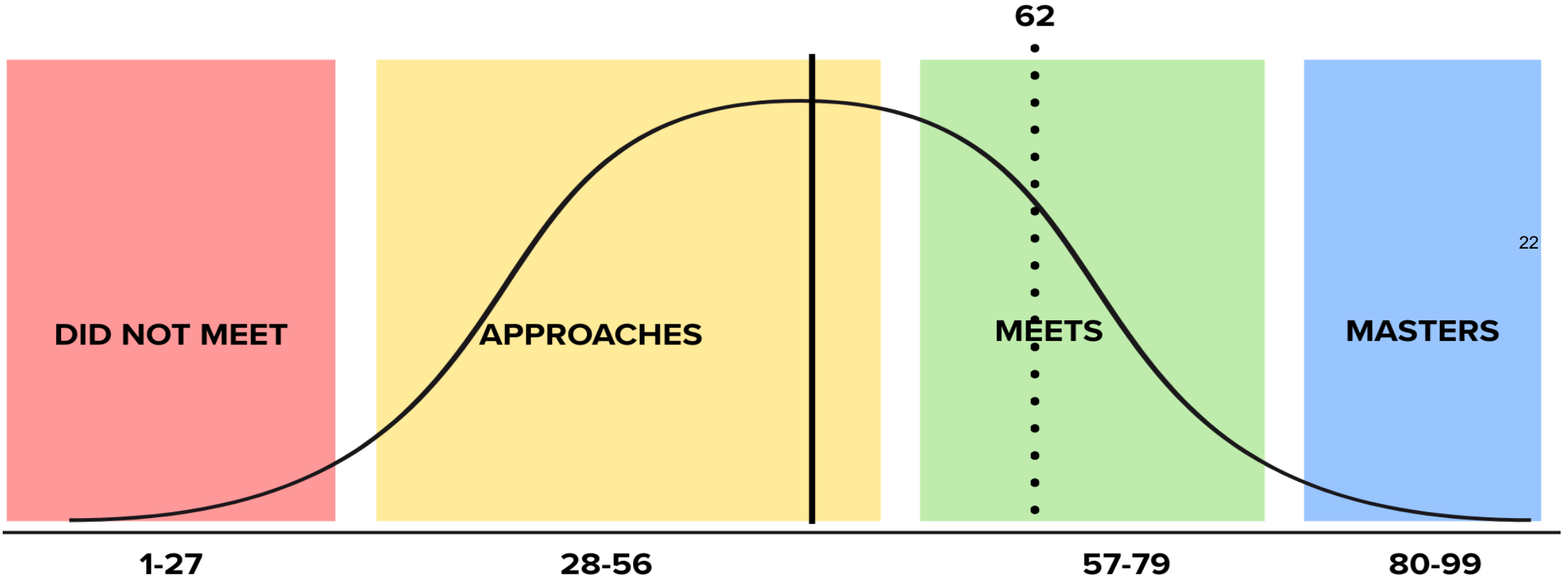


MAP Achievement Comparison to Nation

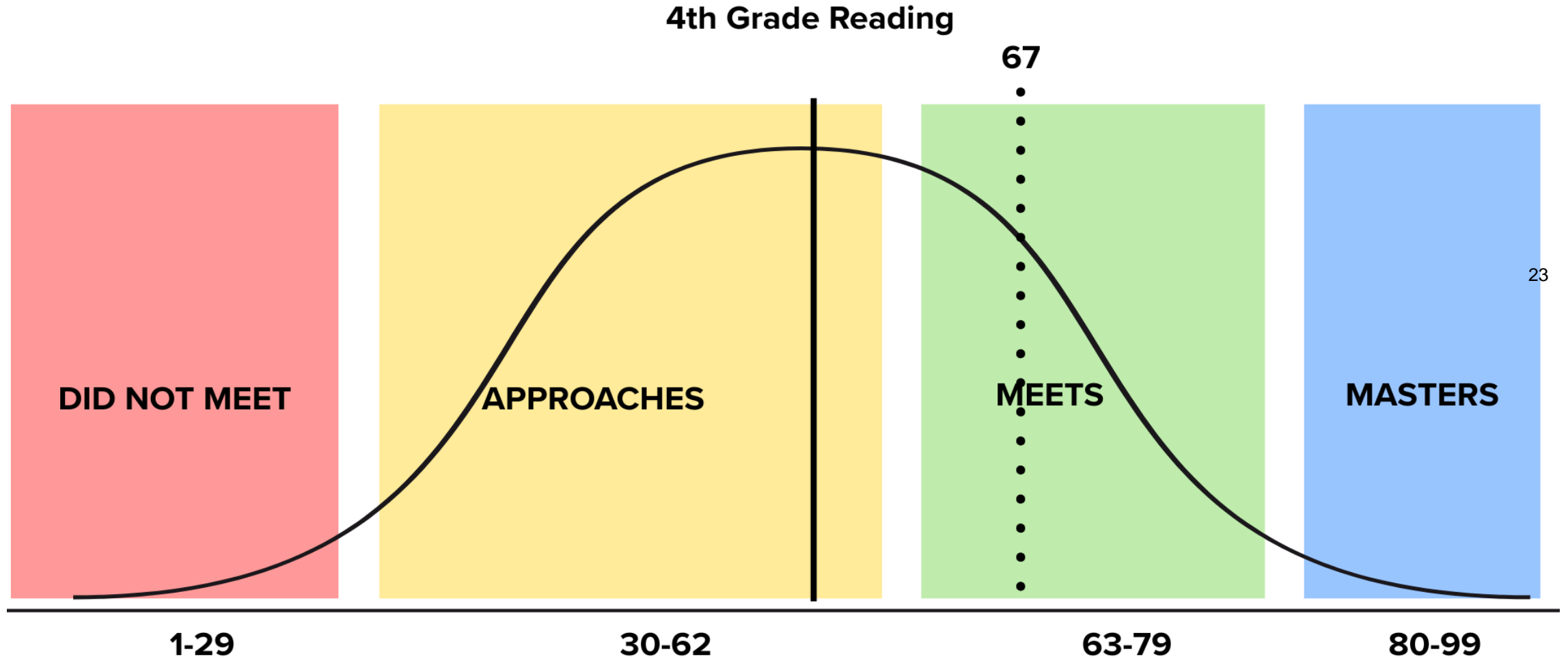


MAP Achievement Comparison to Nation

3rd Grade Reading

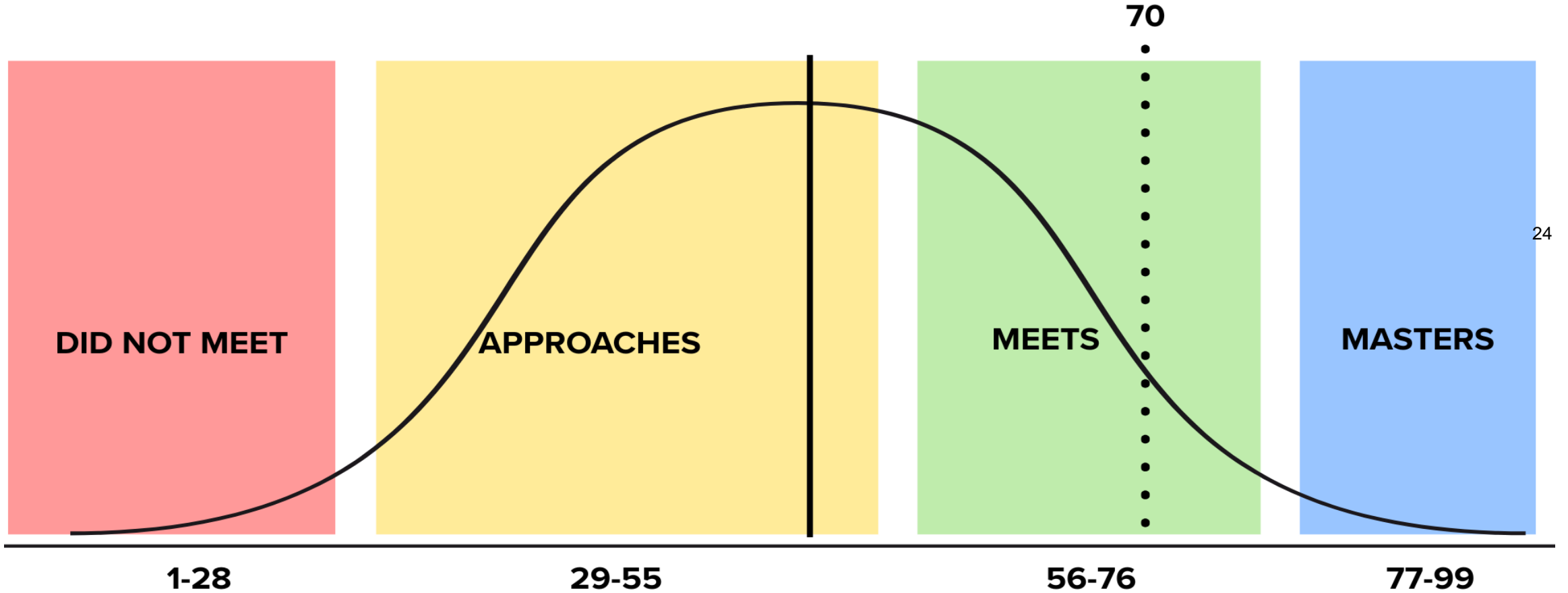


MAP Achievement Comparison to Nation



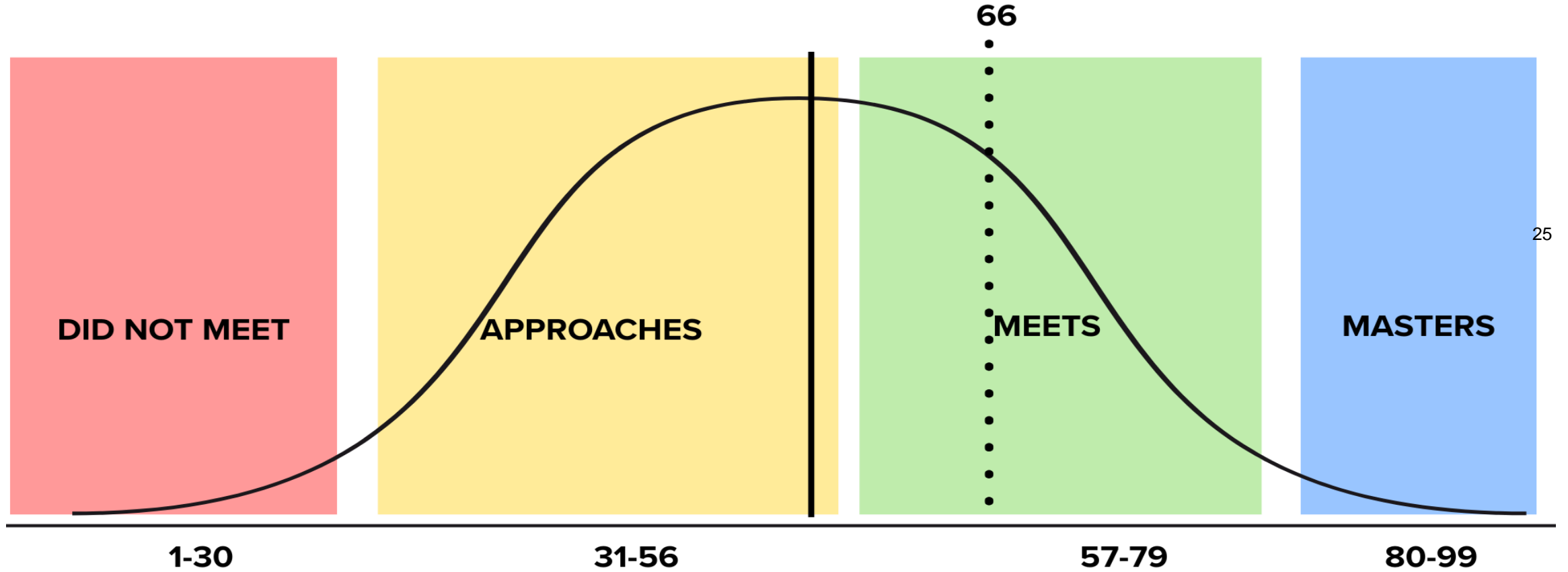
MAP Achievement Comparison to Nation

5th Grade Reading



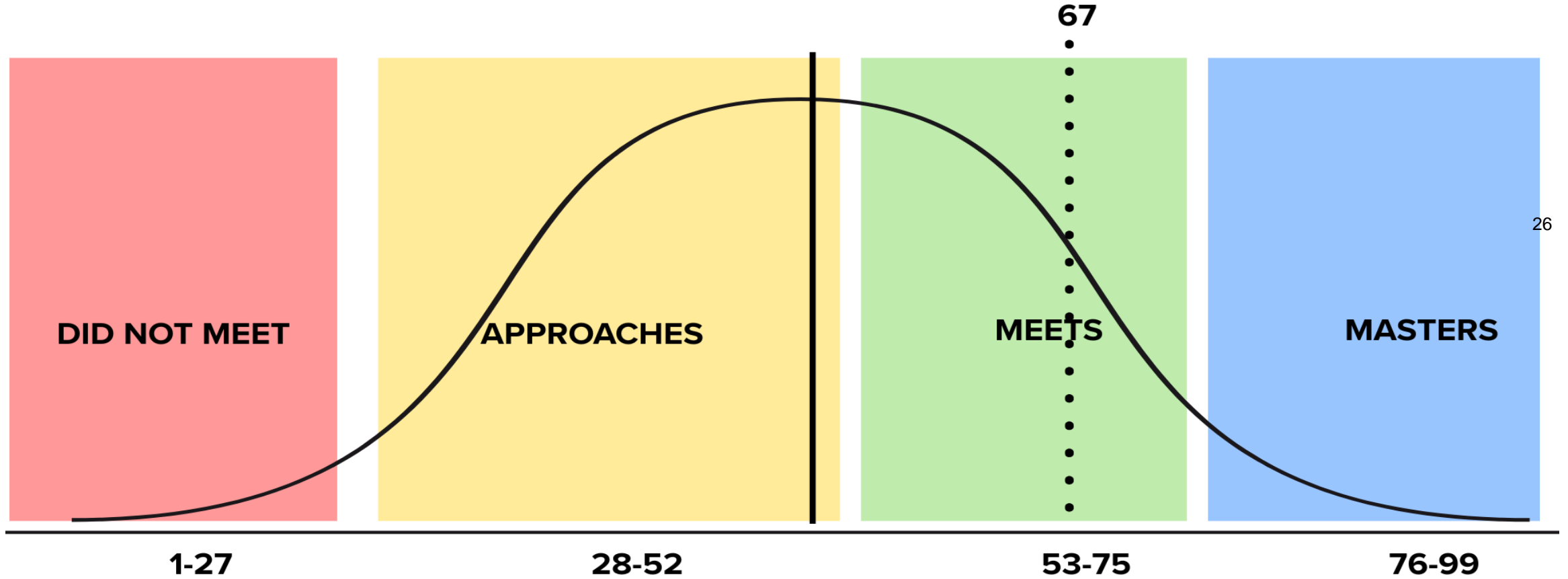
MAP Achievement Comparison to Nation

6th Grade Reading

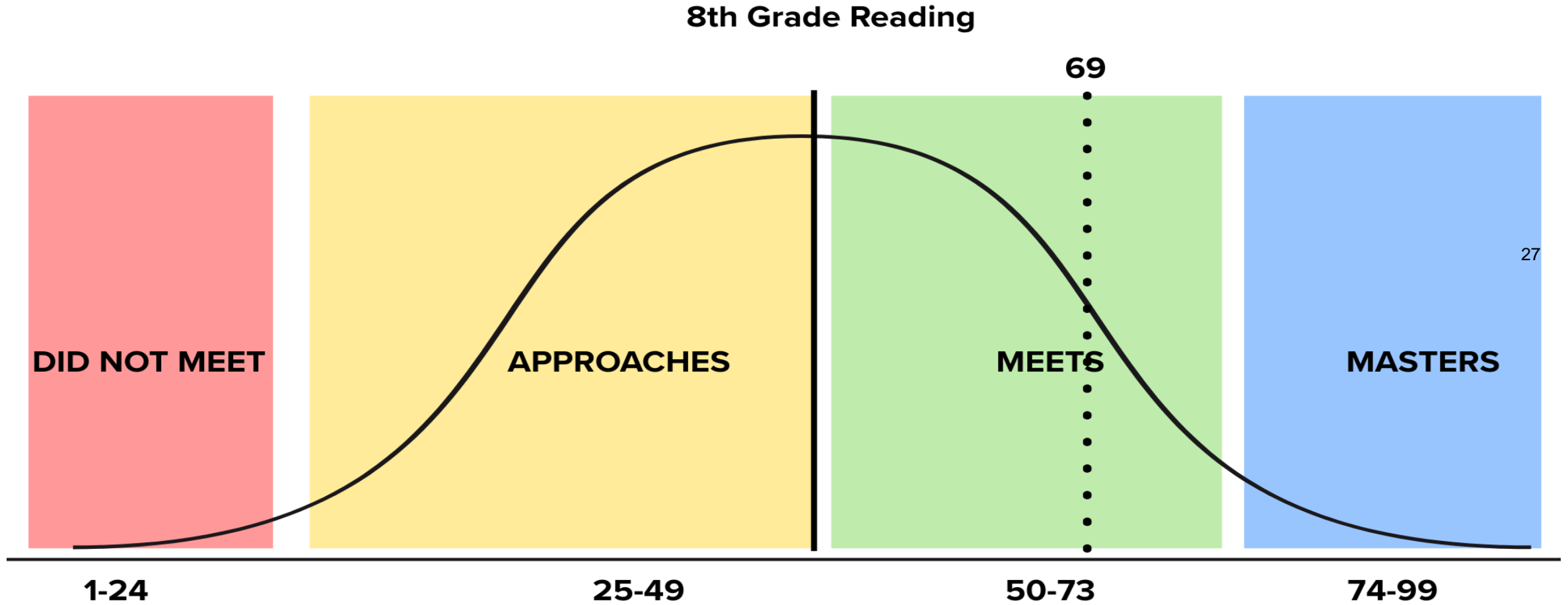


MAP Achievement Comparison to Nation

7th Grade Reading

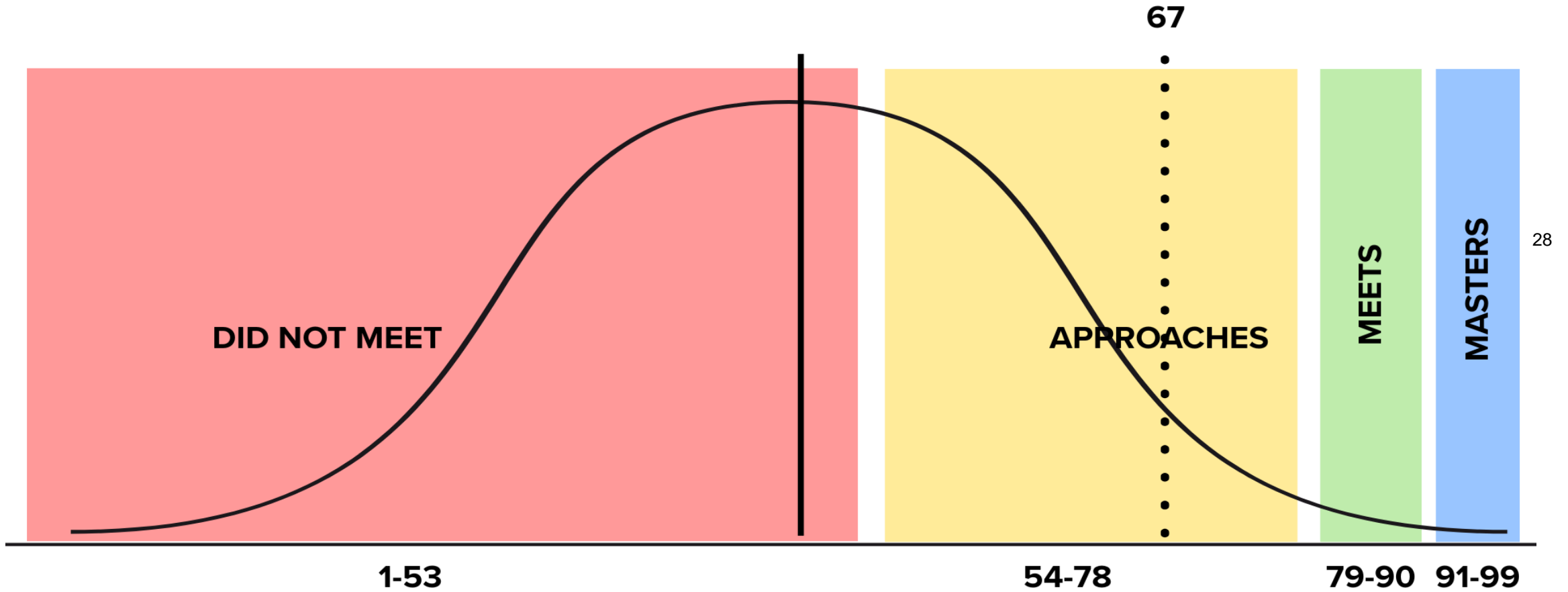


MAP Achievement Comparison to Nation



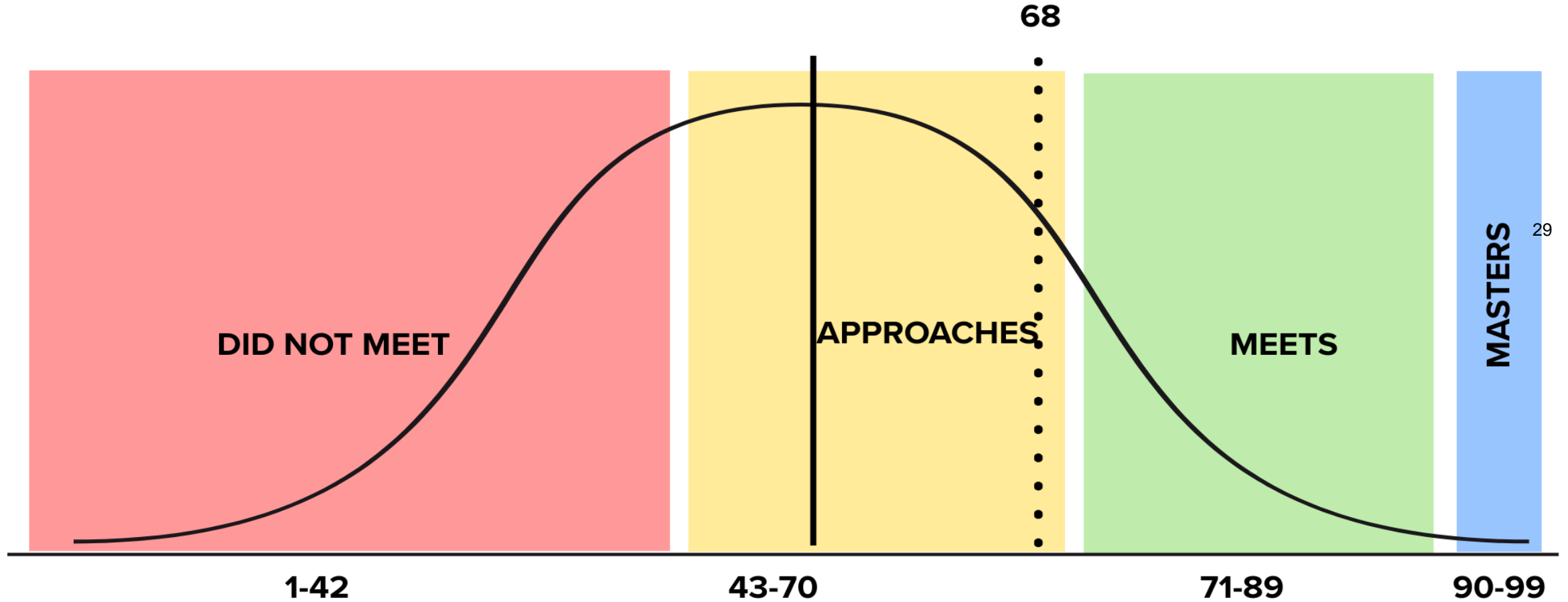
MAP Achievement Comparison to Nation

5th Grade Science

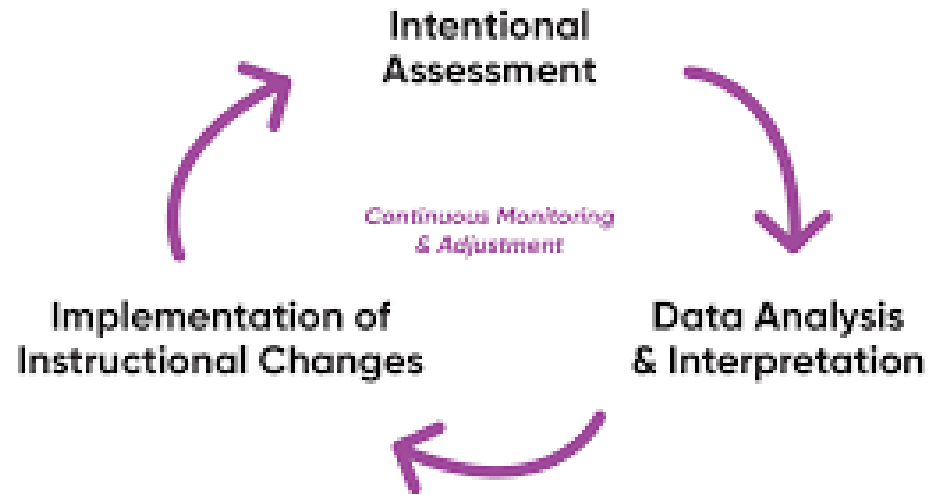


MAP Achievement Comparison to Nation

8th Grade Science



Now What?



Differentiation
in the Classroom



Looking Forward

**“When your intention is clear, so is
your way.”**

Questions



Revised 2025 BOY MAP Mathematics Performance by Student Groups by Grade

District	Grade	Student Group	N Tested	Mean RIT Score	Percent at Grade Level
Mansfield ISD	3	All Students	2290	189	66%
Mansfield ISD	3	African American	784	187	62%
Mansfield ISD	3	Asian	197	195	81%
Mansfield ISD	3	Hispanic	641	186	57%
Mansfield ISD	3	American Indian	7	189	71%
Mansfield ISD	3	Pacific Islander	2		
Mansfield ISD	3	Two or More Races	133	191	72%
Mansfield ISD	3	White	526	192	75%
Mansfield ISD	3	Economically Disadv	1190	186	56%
Mansfield ISD	3	Special Education	431	178	36%
Mansfield ISD	3	EB Current & Monitored	493	189	68%
Mansfield ISD	4	All Students	2468	202	67%
Mansfield ISD	4	African American	817	199	61%
Mansfield ISD	4	Asian	203	208	85%
Mansfield ISD	4	Hispanic	676	200	60%
Mansfield ISD	4	American Indian	2		
Mansfield ISD	4	Pacific Islander	3		
Mansfield ISD	4	Two or More Races	141	204	71%
Mansfield ISD	4	White	626	204	76%
Mansfield ISD	4	Economically Disadv	1227	198	57%
Mansfield ISD	4	Special Education	482	191	33%
Mansfield ISD	4	EB Current & Monitored	359	199	59%

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Revised 2025 BOY MAP Mathematics Performance by Student Groups by Grade

District	Grade	Student Group	N Tested	Mean RIT Score	Percent at Grade Level
Mansfield ISD	5	All Students	2356	212	69%
Mansfield ISD	5	African American	776	209	60%
Mansfield ISD	5	Asian	184	219	84%
Mansfield ISD	5	Hispanic	679	210	66%
Mansfield ISD	5	American Indian	11	206	55%
Mansfield ISD	5	Pacific Islander	5	217	100%
Mansfield ISD	5	Two or More Races	130	213	69%
Mansfield ISD	5	White	571	217	79%
Mansfield ISD	5	Economically Disadv	1195	208	59%
Mansfield ISD	5	Special Education	492	200	35%
Mansfield ISD	5	EB Current & Monitored	303	208	60%
Mansfield ISD	6	All Students	2535	215	63%
Mansfield ISD	6	African American	882	212	57%
Mansfield ISD	6	Asian	232	224	86%
Mansfield ISD	6	Hispanic	688	212	55%
Mansfield ISD	6	American Indian	8	207	50%
Mansfield ISD	6	Pacific Islander	8	216	75%
Mansfield ISD	6	Two or More Races	116	214	61%
Mansfield ISD	6	White	601	218	73%
Mansfield ISD	6	Economically Disadv	1277	211	52%
Mansfield ISD	6	Special Education	499	203	30%
Mansfield ISD	6	EB Current & Monitored	259	208	41%

Revised 2025 BOY MAP Mathematics Performance by Student Groups by Grade

District	Grade	Student Group	N Tested	Mean RIT Score	Percent at Grade Level
Mansfield ISD	7	All Students	2590	222	65%
Mansfield ISD	7	African American	913	219	55%
Mansfield ISD	7	Asian	225	231	85%
Mansfield ISD	7	Hispanic	722	220	58%
Mansfield ISD	7	American Indian	8	222	63%
Mansfield ISD	7	Pacific Islander	5	237	80%
Mansfield ISD	7	Two or More Races	117	223	64%
Mansfield ISD	7	White	599	227	79%
Mansfield ISD	7	Economically Disadv	1309	218	54%
Mansfield ISD	7	Special Education	444	207	27%
Mansfield ISD	7	EB Current & Monitored	292	213	37%
Mansfield ISD	8	All Students	1752	219	44%
Mansfield ISD	8	African American	728	218	38%
Mansfield ISD	8	Asian	86	223	57%
Mansfield ISD	8	Hispanic	540	218	40%
Mansfield ISD	8	American Indian	5	220	60%
Mansfield ISD	8	Pacific Islander	2		
Mansfield ISD	8	Two or More Races	89	219	36%
Mansfield ISD	8	White	300	224	61%
Mansfield ISD	8	Economically Disadv	1037	217	36%
Mansfield ISD	8	Special Education	372	208	20%
Mansfield ISD	8	EB Current & Monitored	227	214	29%

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Revised 2025 BOY MAP Mathematics Performance by Student Groups by Grade

District	Grade	Student Group	N Tested	Mean RIT Score	Percent at Grade Level
Mansfield ISD	All Grades	All Students	13991	210	63%
Mansfield ISD	All Grades	African American	4900	208	56%
Mansfield ISD	All Grades	Asian	1127	216	82%
Mansfield ISD	All Grades	Hispanic	3946	208	56%
Mansfield ISD	All Grades	American Indian	41	208	59%
Mansfield ISD	All Grades	Pacific Islander	25	219	80%
Mansfield ISD	All Grades	Two or More Races	726	210	64%
Mansfield ISD	All Grades	White	3223	213	75%
Mansfield ISD	All Grades	Economically Disadv	7235	206	53%
Mansfield ISD	All Grades	Special Education	2720	198	30%
Mansfield ISD	All Grades	EB Current & Monitored	1933	203	52%

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Note: These data are based on the number of students who took the BOY MAP Growth test and obtained a valid RIT score. Projected to: The updated State of Texas Assessments of Academic Readiness linking study released in Summer 2025. View Linking Study: <https://www.nwea.org/resources/texas-linking-study/>. These summaries are based on the "updated" student data file downloaded from the NWEA portal on October 22, 2025 and on the revised 2025 NWEA norms and 5 instructional weeks. The timing of the instructional weeks aligns with the updated

Revised 2025 BOY MAP Reading Performance by Student Groups by Grade

District	Grade	Student Group	N Tested	Mean RIT Score	Percent at Grade Level
Mansfield ISD	3	All Students	2293	189	62%
Mansfield ISD	3	African American	784	188	64%
Mansfield ISD	3	Asian	197	193	77%
Mansfield ISD	3	Hispanic	641	186	56%
Mansfield ISD	3	American Indian	8	191	75%
Mansfield ISD	3	Pacific Islander	2		
Mansfield ISD	3	Two or More Races	133	192	72%
Mansfield ISD	3	White	528	193	74%
Mansfield ISD	3	Economically Disadv	1191	185	57%
Mansfield ISD	3	Special Education	432	177	34%
Mansfield ISD	3	EB Current & Monitored	495	187	60%
Mansfield ISD	4	All Students	2472	201	67%
Mansfield ISD	4	African American	819	199	62%
Mansfield ISD	4	Asian	204	205	77%
Mansfield ISD	4	Hispanic	676	199	61%
Mansfield ISD	4	American Indian	2		
Mansfield ISD	4	Pacific Islander	3		
Mansfield ISD	4	Two or More Races	141	203	72%
Mansfield ISD	4	White	627	205	74%
Mansfield ISD	4	Economically Disadv	1229	197	56%
Mansfield ISD	4	Special Education	481	188	30%
Mansfield ISD	4	EB Current & Monitored	358	197	58%

Revised 2025 BOY MAP Reading Performance by Student Groups by Grade

District	Grade	Student Group	N Tested	Mean RIT Score	Percent at Grade Level
Mansfield ISD	5	All Students	2361	208	69%
Mansfield ISD	5	African American	776	206	65%
Mansfield ISD	5	Asian	184	211	81%
Mansfield ISD	5	Hispanic	681	205	62%
Mansfield ISD	5	American Indian	11	199	64%
Mansfield ISD	5	Pacific Islander	5	206	40%
Mansfield ISD	5	Two or More Races	131	208	69%
Mansfield ISD	5	White	573	213	81%
Mansfield ISD	5	Economically Disadv	1197	204	58%
Mansfield ISD	5	Special Education	491	194	32%
Mansfield ISD	5	EB Current & Monitored	305	200	48%
Mansfield ISD	6	All Students	2532	212	66%
Mansfield ISD	6	African American	881	211	60%
Mansfield ISD	6	Asian	231	217	77%
Mansfield ISD	6	Hispanic	691	210	54%
Mansfield ISD	6	American Indian	7	208	57%
Mansfield ISD	6	Pacific Islander	9	213	67%
Mansfield ISD	6	Two or More Races	115	214	66%
Mansfield ISD	6	White	598	215	74%
Mansfield ISD	6	Economically Disadv	1277	209	53%
Mansfield ISD	6	Special Education	501	199	24%
Mansfield ISD	6	EB Current & Monitored	258	202	31%

Revised 2025 BOY MAP Reading Performance by Student Groups by Grade

District	Grade	Student Group	N Tested	Mean RIT Score	Percent at Grade Level
Mansfield ISD	7	All Students	2582	217	67%
Mansfield ISD	7	African American	911	216	63%
Mansfield ISD	7	Asian	226	221	82%
Mansfield ISD	7	Hispanic	717	214	59%
Mansfield ISD	7	American Indian	8	219	88%
Mansfield ISD	7	Pacific Islander	5	224	80%
Mansfield ISD	7	Two or More Races	115	217	63%
Mansfield ISD	7	White	599	221	79%
Mansfield ISD	7	Economically Disadv	1302	213	57%
Mansfield ISD	7	Special Education	443	203	27%
Mansfield ISD	7	EB Current & Monitored	293	205	33%
Mansfield ISD	8	All Students	2698	220	68%
Mansfield ISD	8	African American	979	219	63%
Mansfield ISD	8	Asian	242	225	81%
Mansfield ISD	8	Hispanic	731	218	62%
Mansfield ISD	8	American Indian	8	220	75%
Mansfield ISD	8	Pacific Islander	3		
Mansfield ISD	8	Two or More Races	127	220	69%
Mansfield ISD	8	White	606	224	79%
Mansfield ISD	8	Economically Disadv	1346	217	57%
Mansfield ISD	8	Special Education	379	206	28%
Mansfield ISD	8	EB Current & Monitored	258	209	38%

Revised 2025 BOY MAP Reading Performance by Student Groups by Grade

District	Grade	Student Group	N Tested	Mean RIT Score	Percent at Grade Level
Mansfield ISD	All Grades	All Students	14938	209	67%
Mansfield ISD	All Grades	African American	5150	207	63%
Mansfield ISD	All Grades	Asian	1284	213	79%
Mansfield ISD	All Grades	Hispanic	4137	206	59%
Mansfield ISD	All Grades	American Indian	44	206	70%
Mansfield ISD	All Grades	Pacific Islander	27	212	70%
Mansfield ISD	All Grades	Two or More Races	762	208	69%
Mansfield ISD	All Grades	White	3531	212	77%
Mansfield ISD	All Grades	Economically Disadv	7542	204	56%
Mansfield ISD	All Grades	Special Education	2727	194	29%
Mansfield ISD	All Grades	EB Current & Monitored	1967	198	47%

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Note: These data are based on the number of students who took the BOY MAP Growth test and obtained a valid RIT score. Projected to: The updated State of Texas Assessments of Academic Readiness linking study released in Summer 2025. View Linking Study: <https://www.nwea.org/resources/texas-linking-study/>. These summaries are based on the "updated" student data file downloaded from the NWEA portal on October 22, 2025 and on the revised 2025 NWEA norms and 5 instructional weeks. The timing of the instructional

Revised 2025 BOY MAP Science Performance by Student Groups by Grade

District	Grade	Studentgroup	N Tested	Mean RIT Score	Percent at Grade Level
Mansfield ISD	5	All Students	2334	205	67%
Mansfield ISD	5	African American	767	203	61%
Mansfield ISD	5	Asian	184	209	81%
Mansfield ISD	5	Hispanic	671	203	59%
Mansfield ISD	5	American Indian	10	203	60%
Mansfield ISD	5	Pacific Islander	5	204	40%
Mansfield ISD	5	Two or More Races	130	205	68%
Mansfield ISD	5	White	567	209	81%
Mansfield ISD	5	Economically Disadv	1180	202	55%
Mansfield ISD	5	Special Education	485	196	38%
Mansfield ISD	5	EB Current & Monitored	298	199	43%
Mansfield ISD	8	All Students	2598	215	68%
Mansfield ISD	8	African American	951	212	59%
Mansfield ISD	8	Asian	230	218	79%
Mansfield ISD	8	Hispanic	717	213	63%
Mansfield ISD	8	American Indian	7	219	86%
Mansfield ISD	8	Pacific Islander	4		
Mansfield ISD	8	Two or More Races	121	216	72%
Mansfield ISD	8	White	566	219	83%
Mansfield ISD	8	Economically Disadv	1314	211	57%
Mansfield ISD	8	Special Education	379	204	32%
Mansfield ISD	8	EB Current & Monitored	255	206	41%

Revised 2025 BOY MAP Science Performance by Student Groups by Grade

District	Grade	Studentgroup	N Tested	Mean RIT Score	Percent at Grade Level
Mansfield ISD	All Grades	All Students	4932	210	68%
Mansfield ISD	All Grades	African American	1718	208	60%
Mansfield ISD	All Grades	Asian	414	214	80%
Mansfield ISD	All Grades	Hispanic	1388	208	61%
Mansfield ISD	All Grades	American Indian	17	209	71%
Mansfield ISD	All Grades	Pacific Islander	9	215	67%
Mansfield ISD	All Grades	Two or More Races	251	210	70%
Mansfield ISD	All Grades	White	1133	214	82%
Mansfield ISD	All Grades	Economically Disadv	2494	207	56%
Mansfield ISD	All Grades	Special Education	864	199	35%
Mansfield ISD	All Grades	EB Current & Monitored	553	202	42%

42

obtained a valid RIT score. Projected to: The updated State of Texas Assessments of Academic Readiness linking study released in Summer 2025. View Linking Study: <https://www.nwea.org/resources/texas-linking-study/>. These summaries are based on the "updated" student data file downloaded from the NWEA portal on October 22, 2025 and on the revised 2025 NWEA norms and 5 instructional weeks. The timing of the instructional weeks aligns with the updated



**Board of School Trustees
Mansfield Independent School District**

TITLE: Building Competitive Advantage DATE: October 28, 2025

Presentation

BACKGROUND:

The Communications & Marketing Team will present a three-part, cross-divisional plan to address insights and opportunities identified in the most recent demographer's report, as well as other areas that impact perception of Mansfield ISD. The plan focuses on recruiting, retaining, and recovering students; strengthening our branding; and providing an exceptional experience for every client.

Laura Jobe, associate superintendent for communications and marketing, and Emily Homler, director of digital marketing, will outline current data insights and action steps designed to gather additional research that will inform future marketing strategies.

Progress and future targets in these areas will be reflected in the Vision 2030 Scorecard refresh that will be presented in late spring or summer.

Building Competitive Advantage:

A Strategic Initiative Targeting
Growth and Engagement



PART 1

Recruit, Retain,
and Recover Students



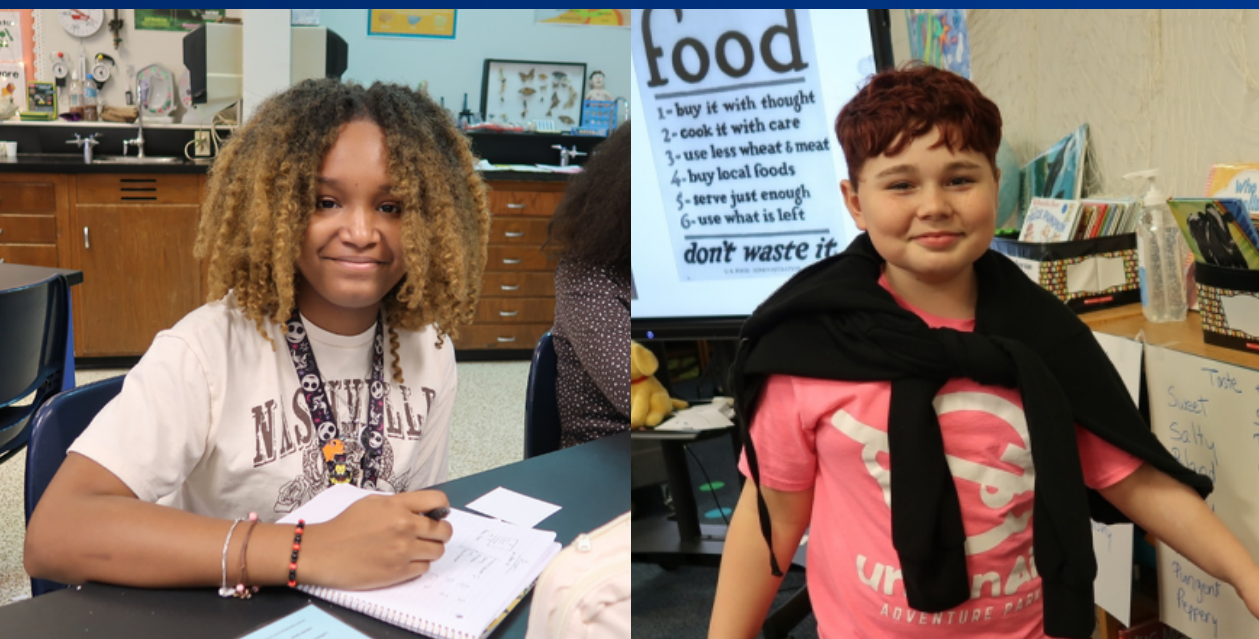
PART 2

Reinforce and
Reinvent Branding



PART 3

Reform the Client
Experience



PART 1

Recruit, Retain, and Recover Students





Goal:

Maximize the number of families who select Mansfield ISD as their best option

47

***1. Recruit** new students*

***2. Retain** current students*

***3. Recover** former students*

More Research



Evaluate current out-of-district transfer (OODT) framework



Compare performance & offerings against competitors

NEXT >>

Survey families to learn why they left MISD – or why they stay

NEXT >>

Gather anecdotal data from principals, staff, parents & students within a target feeder pattern



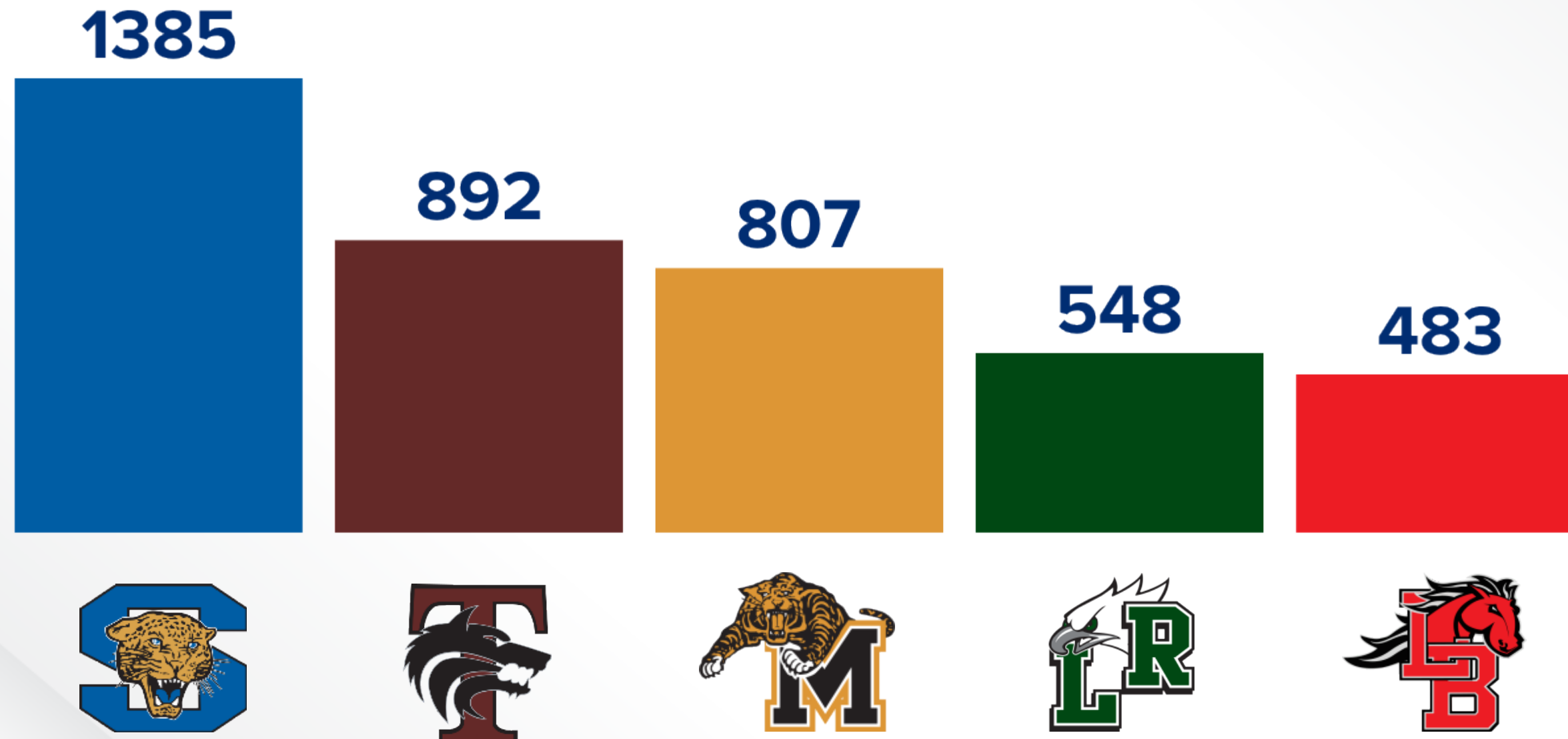
Room for Impact

Resident Students	39,886	N/A
Attending Charter Schools	2,273	5.7%
Attending Other ISDs	1,158	3.8%
Attending Private Schools	967	2.4%
Attending Virtual Academies	344	0.9%
Attending MISD and Residing in District	34,784	87.2%
Transfers into District	570	
PEIMS Enrollment (10/25/2024)	35,354	

Nearly **13%** of student residents do not attend MISD schools

2024-25 Room for Impact

By Feeder Pattern



**Numbers are estimates obtained from demographer's report.*

Summit Feeder Pattern Deep Dive



Charter Attractor Factors



- ③ International Leadership of Texas (ILT)
- ③ Great Hearts Texas
- ③ Arlington Classics Academy

52

- ✓ Leadership focus
- ✓ Exclusivity (limited seats)

- ✓ Foreign language studies
- ✓ Promotes high standards/expectations

School District Top Competitors



③

Arlington ISD

③

Grand Prairie ISD

②

Hallsville ISD

PART 1: RECRUIT, RETAIN, & RECOVER STUDENTS



Mansfield ISD is

Now Accepting Out-of-District Transfers! 2025-26

Why Choose Us?

- ✓ Preparing students for college, careers, and life!
- ✓ Inclusive community and hometown feel
- ✓ Above-average test scores
- ✓ Best in class teachers

Enroll Today!

mansfieldisd.org/open



Total Ad (4) Link Clicks:	6,817
Total Accounts Reached:	<u>187,430</u>
Conversion Rate:	3.64%

54



Total OODT Apps:	124
Total Ad (4) Link Clicks:	<u>6,817</u>
Conversion Rate:	1.82%

Total OODT Apps:	124
Total OODT Students Met Criteria:	31
Total OODT Students Came to MISD:	22

Recommended OODT Changes

CURRENT FRAMEWORK

Kinder through 4th grade

Choice Options Unavailable

Must reapply every year

Began OODT process in April



PROPOSED FRAMEWORK

Kinder through 12th grade

Fill available Choice Program seats after MISD students get priority*

Reapply when changing schools*

Begin OODT process in November*

Recommended Choice Pathways

2029-2030	Continues for Grade 8 at Howard ↑	Continues for Grade 8 at Coble ↑
2028-2029	Continues for Grade 7 at Howard ↑	Continues for Grade 7 at Coble ↑
2027-2028	Continues for Grade 6 at Howard ↑	Continues for Grade 6 at Icenhower ↑
2026-2027	Continues for Grade 5 at Harmon ↑	Continues for Grade 5 at Holt (until renovation at Icenhower is completed) ↑
2025-2026	Offered for Grades 3-4 at Harmon ↑	Offered for Grades 3-4 at Holt ↑
ALPHA Academy		STEM Program (Holt)

Marketing Plan



Last Year's Mailer



Families who live outside Mansfield ISD's attendance boundaries may submit an application to transfer to select Mansfield ISD elementary schools for the 2025-26 school year! For more information, scan the code and submit your student's application — grades K-4 — by June 5.



Seats are limited and restrictions apply.

MISD
A Great Place To
LIVE LEARN & TEACH
605 E. Broad St.,
Mansfield, TX 76063

New Design



Trackable
Link

A recruitment flyer layout on a blue background. On the left, a white paper pinned with a red pushpin lists "WHY CHOOSE US?" with five bullet points: "College, career, and life-ready graduates", "Vibrant community and hometown feel", "High-performing campuses", "100% certified teachers", and "Robust extracurricular and academic offerings". Below the list is a photo of two children. The center section features the text "WELCOME TO DESTINATION M★NSFIELD" with a star in the 'M', followed by "Independent School District". Below this is a red banner with white text: "Our doors are open to out-of-district students in grades K-12 for the 2026-2027 school year. Limited seats are available in our STEM and fine arts academies. Secure your spot while openings last!". At the bottom is a photo of a boy and a girl in a school hallway. On the right, a yellow paper pinned with a red pushpin says "APPLY TODAY" and "Join the MISD family!" with a QR code and the URL "WWW.MANSFIELDISD.ORG/OPEN". A large blue arrow on the right side points from the "Trackable Link" text down to the QR code.

WWW.MANSFIELDISD.ORG/OPEN

Update Billboards



PART 1: RECRUIT, RETAIN, & RECOVER STUDENTS

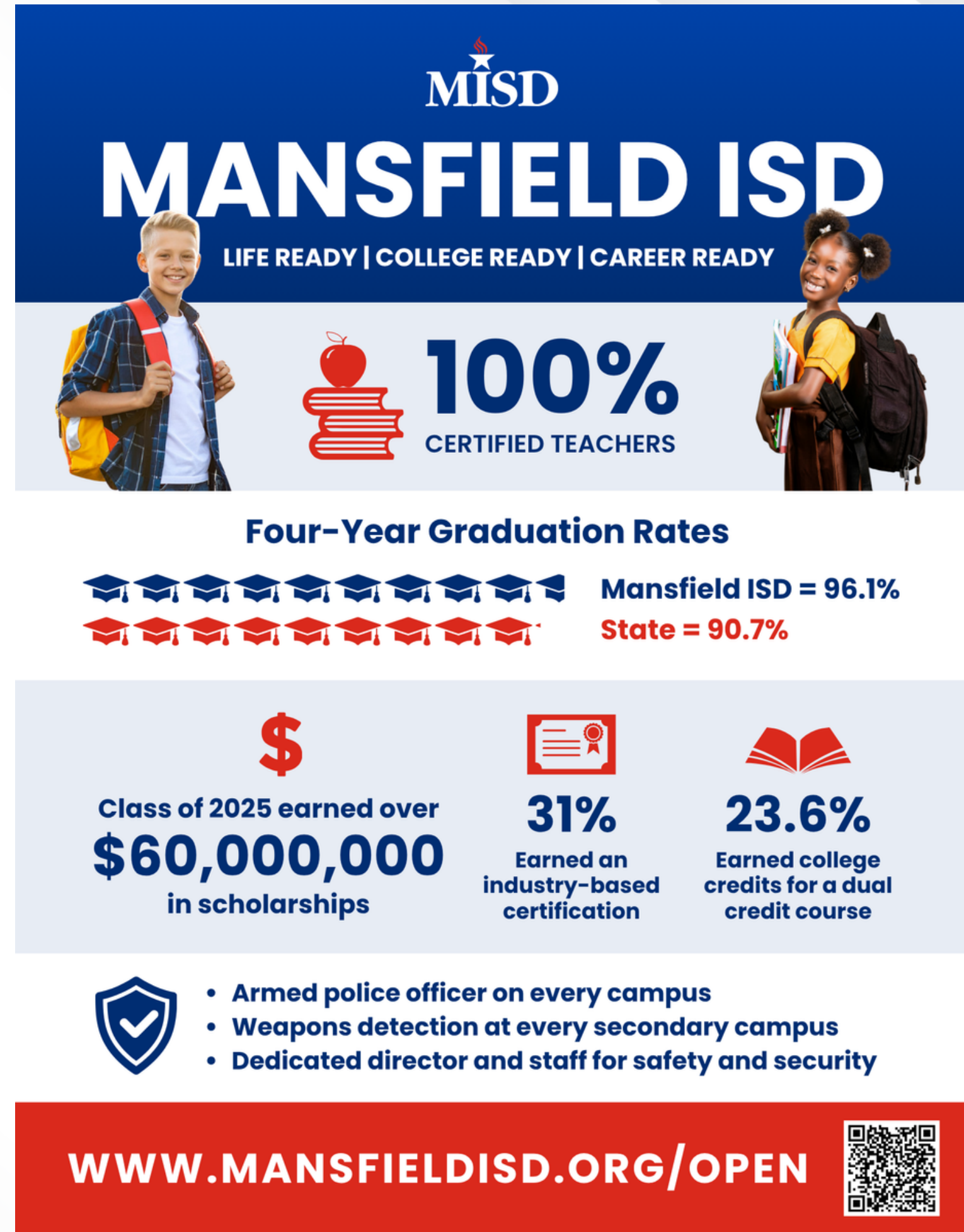


Personalized Welcome Experience



Flyer

- Apartment Complexes
- Realtors/Builders



The flyer features a blue header with the MISD logo and the text "MANSFIELD ISD" in large white letters. Below this, it says "LIFE READY | COLLEGE READY | CAREER READY". The main body is light blue and contains several statistics and icons. On the left, a boy with a yellow backpack is shown. On the right, a girl with a black backpack is shown. In the center, there is an icon of a stack of books with an apple on top, followed by "100% CERTIFIED TEACHERS". Below this is a section titled "Four-Year Graduation Rates" with two rows of graduation caps: 10 blue caps for Mansfield ISD (96.1%) and 10 red caps for the State (90.7%). The bottom section is divided into three columns: a dollar sign icon for "\$60,000,000 in scholarships", a certificate icon for "31% Earned an industry-based certification", and an open book icon for "23.6% Earned college credits for a dual credit course". A shield icon with a checkmark is followed by a list of safety features. At the bottom, a red banner contains the website URL and a QR code.

MISD
MANSFIELD ISD
LIFE READY | COLLEGE READY | CAREER READY

100%
CERTIFIED TEACHERS

Four-Year Graduation Rates

10 blue caps: **Mansfield ISD = 96.1%**
10 red caps: **State = 90.7%**


\$
Class of 2025 earned over
\$60,000,000
in scholarships

31%
Earned an
industry-based
certification

23.6%
Earned college
credits for a dual
credit course

• Armed police officer on every campus
• Weapons detection at every secondary campus
• Dedicated director and staff for safety and security

WWW.MANSFIELDISD.ORG/OPEN



Why Choose MISD Webpage

Mansfield ISD

- ✓ STEM Academics
- ✓ Career & Technical Academics
- ✓ Alternative Education Center
- ✓ Early College High School
- ✓ Leadership Academics
- ✓ Before & After School Programs
- ✓ Campus Safety Officers
- ✓ Anti-Bullying Programs



The district offers so many opportunities — academic programs, fine arts, athletics, and extracurriculars — that simply weren't available at the charter school.

Emily Homler, Super Mom





Mansfield ISD Outperforms Tarrant County Charter Schools

2024 STAAR: ALL STUDENTS/**ALL SUBJECTS**
(Grades 3-8)

9%

more MISD students

**APPROACH
GRADE LEVEL**

than their charter
school peers.

11%

more MISD students

**MEET
GRADE LEVEL**

than their charter
school peers.

6%

more MISD students

**MASTER
GRADE LEVEL**

than their charter
school peers.



MANSFIELD ISD **OUTPERFORMS** TARRANT COUNTY CHARTER SCHOOLS

2024 STAAR: ALL STUDENTS/**ALL SUBJECTS**
(Grades 3-8)

9%

more MISD students

**APPROACH
GRADE LEVEL**

than their charter
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11%

more MISD students

**MEET
GRADE LEVEL**

than their charter
school peers.

6%

more MISD students

**MASTER
GRADE LEVEL**

than their charter
school peers.

Market Our Brand



User-Generated Content

User-generated content turns customers into your most credible salespeople—every photo, review or testimonial is an authentic endorsement.

67

People trust people.

81% of customers will make several purchases a year because of social media.



Recap & Next Steps

- Refine marketing based on what we learned
- Create a handbook from campus success stories with best practices and measurements



**BUILD
YOUR
BRAND**



PART 2

Reinforce and Reinvent Branding





Goal:

Ensure brand identity reflects who we are

- Strengthen/redefine district and campus brands through language and graphics

Refine District Brand Identity



Creating Consistency

CURRENT



NEW (Example)



Develop Standard Department Logos



Standard Department/Campus Signatures



YOUR NAME

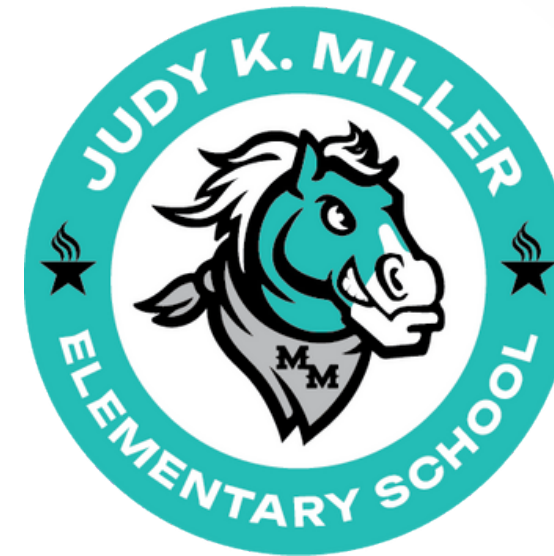
Your Title

Mansfield ISD

www.mansfieldisd.org

 EmailAddress@misdmail.org

 817-123-4567




YOUR NAME

Your Title

Mansfield ISD

www.mansfieldisd.org

 EmailAddress@misdmail.org

 817-123-4567



What people **SEE**

YOUR BRAND

Who you **ARE**

What you **DO**

How you **COMMUNICATE**

What people **THINK**

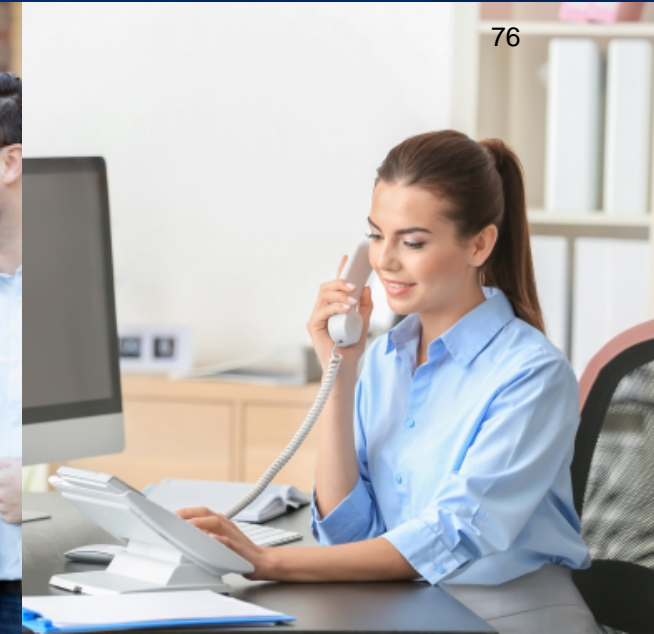
What people **EXPERIENCE**

*What people **FEEL***



PART 3

Reform the Client Experience



PART 3: REFORM THE CLIENT EXPERIENCE



PART 1

Recruit, Retain & Recover Students



PART 2

Reinforce and Reinvent Branding



PART 3

Reform the Client Experience



LOYALTY



“

A brand is defined by the customer's experience. The experience is delivered by the employees.

”

- Shep Hyken

**CUSTOMER EXPERIENCE EXPERT,
BESTSELLING AUTHOR, & KEYNOTE SPEAKER**



“ School districts tend to treat all stakeholders as equally important, which dilutes focus on parents and students. **The culture change in schools must focus on establishing the primacy of students and parents as the focal customers**, with all other stakeholders serving their needs. ”

**- Revitalizing Educational Institutions
Through Customer Focus (Mittal & Jung)**



Goal: Create a cultural shift in MISD

Actions:

- Assess current situation
- Identify focus areas where the client experience can be improved
- Create momentum by targeting early adopters for a pilot group (Law of Diffusion of Innovations model)
- Share successful strategies districtwide

80

Results:

An excellent experience for every client will increase client loyalty and positive student outcomes.



PART 1

Recruit, Retain,
and Recover Students



PART 2

Reinforce and
Reinvent Branding



PART 3

Reform the Client
Experience

DESTINATION

M NSFIELD

INDEPENDENT SCHOOL DISTRICT





**Board of School Trustees
Mansfield Independent School District**

TITLE: Public hearing to discuss the state
Financial Accountability Rating for
Mansfield ISD

DATE: October 28, 2025

ACTION

BACKGROUND:

All school districts in the state of Texas are required to distribute at a public meeting the Financial Accountability Rating issued by the State. Preliminary ratings were released August 8, 2025. Mansfield ISD received a Superior Rating, so there was no need to file an appeal. Without an appeal, the preliminary rating will become the final rating.

Each school district must announce and hold a public meeting within two months of the receipt of the final FIRST rating. Notice of the meeting must be advertised in the newspaper not more than 30 days prior to or less than 14 days prior to holding the public hearing. Mansfield ISD published such notice on Friday, October 3, 2025.

CONSIDERATION:

Receive comments from the public after staff presentation.

RECOMMENDATION:

None.



FINANCIAL MANAGEMENT REPORT

2025 SCHOOL FIRST RATING





2025 SCHOOL FIRST RATING



Rating: SUPERIOR

Based on School Year 2023–2024 Data



FINANCIAL ACCOUNTABILITY RATING SYSTEM

PURPOSE

- Originated by SB 875 of the 76th Texas Legislature in 1999.
- Expanded the public education accountability system in Texas to the Financial Services.
- Now in its 24th year.
- The primary goal is to improve the management of the school district's financial resources.



FINANCIAL ACCOUNTABILITY RATING SYSTEM

OBJECTIVES

- Assess the quality of financial management in Texas public schools.
- Measure and report the extent to which financial resources are allocated for direct instructional purposes.
- Fairly evaluate the quality of financial management decisions.
- Openly report results to the general public.



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FINANCIAL ACCOUNTABILITY RATING SYSTEM



BASIS OF RATINGS

- ◆ BASED UPON 21 INDICATORS
- ◆ RANGE OF SCORES ON INDICATORS 1 – 21

A = Superior
90 – 100

B = Above Standard
80 – 89

C = Meets Standard
70 – 79

F = Substandard Achievement
<70

MANSFIELD ISD score: 94



How Ratings Are Assessed

1. Was the complete Audited Financial Report (AFR) and date submitted within 30 days of the November 27 or January 28 deadline, depending on the school district's fiscal year-end date of June 30 or August 31, respectively?

YES, Rating Passed

2. Was there an unmodified opinion in the Audited Financial Report on the financial statements as a whole?

YES, Rating Passed

3. Was the school district in compliance with the payment terms of all debt agreements at fiscal year end?

YES, Rating Passed

4. Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies?

YES, Rating Passed



How Ratings Are Assessed

5. Was the total net position in the governmental activities column in the Statement of Net Position (net of accretion of interest for capital appreciation bonds, net pension liability, and other post-employment benefits) greater than zero?

YES, Rating Passed

6. Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease, or did the current year's assigned and unassigned fund balance exceed 75 days of operational expenditures?

YES, Rating Passed

7. Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)?

10 Points, MISD had 104 Days of Cash on Hand



How Ratings Are Assessed

8. Was the measure of the current assets to current liabilities ratio for the school district sufficient to cover short-term debt?

8 Points, MISD's current assets to current liabilities ratio was 2.6

9. Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days?

10 Points, General Fund revenues exceeded expenditures

10. This Indicator is Not Being Scored

11. Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency?

6 Points, MISD's ratio of long-term liabilities to total assets was 0.07

****Note: Since 2020, Mansfield ISD has reduced the General Obligation Bonds by \$173M***



How Ratings Are Assessed

12. What is the correlation between future debt requirements and the district's assessed property value?

10 Points, MISD's debt per \$100 of assessed value was 3.46

13. Was the school district's administrative cost ratio equal to or less than the threshold ratio?

10 Points, MISD's administrative cost ratio was 0.06

14. Did the school district not have a 15 percent decline in the students-to-staff ratio over 3 years (total enrollment to total staff)?

10 Points, MISD's change in ratio is .5 percent decline

15. Was the school district's ADA within the allotted range of the district's biennial pupil projection(s) submitted to TEA? If the district did not submit pupil projections to TEA, did it certify TEA's projections?

5 Points



How Ratings Are Assessed



16. Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function?

YES, Rating Passed

17. Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds?

YES, Rating Passed

18. Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds?

10 Points, MISD's audit report was free of material noncompliance



How Ratings Are Assessed

19. Did the school district post the required financial information on its website in accordance with the Government Code, Local Government Code, Texas Education Code, Texas Administrative Code, and other statutes, laws, and rules that were in effect at the school district's fiscal year end?

5 Points, MISD did post all required financial information

20. Did the school district's administration and school board members discuss any changes and/or impact to local, state, and federal funding at a board meeting within 120 days before the district adopted its budget?

YES, Rating Passed

21. Did the school district receive an adjusted repayment schedule for more than one fiscal year for an over-allocation of Foundation School Program (FSP) funds because of a financial hardship?

NO, Rating Passed



ADDITIONAL REQUIRED

DISCLOSURES

- **Superintendent's Employment Contract**

Located on the Mansfield ISD website

- **Outside Compensation and/or Fees**

Received by the Superintendent for Professional Consulting and/or Other Personal Services (none to report)

- **Gifts**

Gifts Received by the Executive Officer(s) and Board members (and First Degree Relatives, if any) in Fiscal Year 2024 (none to report)

- **Business Transactions**

All Business Transactions between the school district

Board members for fiscal year 2024 (none to report)



ADDITIONAL REQUIRED DISCLOSURES

Reimbursements received by Superintendent and Board Members for Fiscal Year 2024



For the Twelve Month Period Ended June 30, 2024

Description of Reimbursements	Superintendent Dr. Kimberley Cantu	Board Member Place 1 Michelle Newsom	Board Member Place 2 Dr. Jandel Crutchfield	Board Member Place 3 Craig Tipping	Board Member Place 4 Keziah Valdes Farrar	Board Member Place 5 Bianca Benevides Anderson	Board Member Place 6 Dr. Benita Reed	Board Member Place 7 Courtney Lackey Wilson
Meals	\$868.00	-	-	\$135.00	-	\$269.00	\$253.00	\$228.00
Lodging	\$453.72	-	-	-	-	\$656.44	-	\$445.50
Transportation	\$7.97	-	-	-	-	-	-	-
Mileage	\$1,533.55	\$49.24	\$488.98	\$437.78	\$76.86	\$888.73	\$1,130.46	\$615.16
Motor Fuel	-	-	-	-	-	-	-	-
Other	\$850.11	-	-	-	-	\$508.51	\$32.00	-
Total	\$3,713.35	\$49.24	\$488.98	\$572.78	\$76.86	\$2,322.68	\$1,415.46	\$1,288.66



MISD BUSINESS & FINANCE SERVICES

THANK YOU



THE UPPER ROOM
DAILY DEVOTIONAL GUIDE

The Lord said to Paul, "My grace is sufficient for you, for my power is made perfect in weakness."
— 2 Corinthians 12:9 (NIV) **Prayer**

Dear Lord, give us the courage to share your word when the opportunity presents itself so that we can grow in our faith and bring hope to others. Amen.

Thought for the Day
Expressing my love for God can encourage others.

Mary Ellen Hazen (Ohio, USA)
www.upperroom.org

ASSUMED NAMES
CONTINUED FROM PAGE 3

BLOOM MOON LAWN CARE SERVICES
2400 TIMBERLINE DR APT 162 GRAPEVINE TX 76051 CARMONA CERVANTES DIANA
DARY-BOBA 6829 FIRE DANCE DR BENBROOK TX 76126 DIAZ DIAZ DE LEON NANCY
TENIKA BUTLER COACHING & CONSULTING 211 ROCK MEADOW TRAIL MANSFIELD TX 76063 BUTLER TENIKA
CHELY'S HAIR SALON 1888 GREEN OAKS FORT WORTH TX 76116 GARCIA GRACIELA
MID-CITIES ELECTRIC 547 ARROWHEAD LANE HASLET TX 76052 SELF ROBERT
SWEET DESEOS 9109 SALLYS WAY ALVARADO TX 76009 TORRES GLORIA
AQUA GLO 6703 WATER LILLY DR ARLINGTON TX 76002 WASHINGTON ELDUNTA
TRASHED JUNK REMOVAL 12212 HUNTERS CROSSING LN BURLINGTON TX 76028 DURAN CUBIAS FERNANDO
THE INDUSTRY 2340 E TRINITY MILLS RD CARROLLTON TX 75006 SUPERHUMAN COSMETICS
TU ALIADA 117 KINGS ROW ST ARLINGTON TX 76010 ASSURANCE INJURY CONSULTING LLC
BOB'S FOOD MART 1113 W PIPELINE RD STE 139 HURST TX 76053 VADSARIYA ZAIN
HERBAL LEGEND 6075 ANAHUAC AVE FORT WORTH TX 76114 XIAMARU ATOFO MCKAY ENTERPRISES 8740 STONEBRIAR LN FORT WORTH TX 76123 MCKAY ANDRE
BOPFPMF UNIVERSITY 3000 S HULEN ST STE 124 #858 FORT WORTH TX 76109 BOPFPMF ENTERPRISES LLC
BOPFPMF 3000 S HULEN ST STE 124 #858 FORT WORTH TX 76109 BOPFPMF ENTERPRISES LLC
BOPFPMF LUXURY STAFFING 3000 S HULEN ST STE 124 #858 FORT WORTH TX 76109 BOPFPMF ENTERPRISES LLC

CRT MANUFACTURING 2615 SMITH BARRY RD PANTEGO TX 76013 TICE CHRISTOPHER
CREDIT AUTO GROUP 2623 S COOPER ST SUITE 131 ARLINGTON TX 76015 ZAMARRIPA RODRIGUEZ JOSE
SOCCER SKILL ACADEMY 1019 ACAPULCO LN ARLINGTON TX 76017 ALI SAMAN BREMA 6911 MARINA SHORES CT ARLINGTON TX 76016 COCHRAN BREANNA
ABUNDANT PLAITS 3240 HERITAGE LN FOREST HILL TX 76140 REED DESTINY
ENERGIZER BILLZ 607 JOHNS DR EULESS TX 76039 SHARK MADE CONSULTING GROUP, LLC
CHARLIE BROWNS GARAGE 2825 N HWY 360 GRAND PRAIRIE TX 75050 DAY CHARLES
STAY AND CASA 1773 LONG AVE AZLE TX 76020 CLADERA TANIA
TCS PLUMBING 700 BUSINESS PKWY RICHARDSON TX 75081 LITTLE KRUGER
VILLAFAENE GLASS SOLUTION 2121 BEAR CREEK PKWY APT 423 EULESS TX 76039 VILAFANE ARRIETA GABRIEL
HIVE MARKET 5620 WOODWAY DRIVE FORT WORTH TX 76133 HANEY ANDREA
THE OPEN SCROLL 5340 DAVIS BLVD SUITE 104 NORTH RICHLAND HILLS TX 76180 HOWELL JONES
THE OPEN SCROLL 5340 DAVIS BLVD SUITE 104 NORTH RICHLAND HILLS TX 76180 HOWELL JONES
ROCK SOLID PROPERTIES 1301 E BARDIN ROAD P.O. BOX 0641 ARLINGTON TX 76096 MORGAN NELSON
EAGLES NEST MINISTRIES INTERNATIONAL 8376 DAVIS BLVD STE 210 NORTH RICHLAND HILLS TX 76182 HOLLIS LUVERT
ALICIA AUTO 1301 E DEBBIE LN #2003 MANSFIELD TX 76063 RANGEL VILALOBOS ALICIA
STYLEDBYSHIA 2003 GREEN APPLE LN ARLINGTON TX 76014 INGRAM ASHIA
LOCITUPCHRISSEY 5100 W SUBLETT RD SUITE 308 ARLINGTON TX 76001 MOSLEY CHRISTINA
YELLOW STONE 301 RIVERSIDE DR FORT WORTH TX 76111 ARMENDARIZ VICTOR
BLU J'S JANITORIAL 6258 MARTHA CT WATAUGA TX 76148 JONES SILESTA
DESAIREE TAX SERVICE 4301 FAIR PARK BLVD FORT WORTH TX 76120 BONNER TABITHA
FISCHER AND SON PLUMBING 424 N BROADWAY ST LOT 452 JOSHUA TX 76058 FISCHER DYLAN
FLASH & GLO PHOTOBOOTH 5020 MONARDA WAY FORT WORTH TX 76123 RODRIGUEZ JACQUELINE
TACOS TRUCK 816 W MALTA AVE. FORT WORTH TX 76115 SUAREZ SALAZAR XOCITL
DELICIAS TREJO'S 3817 ROSEDALE ST FORT WORTH TX 76105 TREJO LARA NELLY

SUPERCHARGED SOLUTIONS 3 CHELSEA DRIVE FORT WORTH TX 76134 HUMPHREY MICHAEL
J. L. COATING 2605 CHESAPEAKE EULESS TX 76040 LASALOSI SIONE
LONE STAR MEDICAL SUPPLY 4121 BONITA DR FORT WORTH TX 76114 SOLIS ALBERT
NIKKI'S LOYAL CLEANING SERVICE 601 BELLAIRE DR #152 HURST TX 76053 MOTA JACQUELINE
ALLIANCE WASTE SERVICES 6700 SETH BARWISE ST FORT WORTH TX 76179 OCHOA JORGE
CAJUN BOX 10017 QUAIL GLEN DR FORT WORTH TX 76140 RATLIFF DENISE
DEALZZRUS 113 W GREE ST SUITE 300 SAGINAW TX 76179 SECUREPRO LLC
OK ENTERPRISES 1456 SIERRA SPRINGS DR #811 BEDFORD TX 76021 NIEVES JOHN
MY FOOT SPA 817 W. PIONEER PARKWAY #1114 GRAND PRAIRIE TX 75051 ZHANG HUI
NEUROBLOOM DYSLAXIA THERAPY 201 ROY LN KELLER TX 76248 ZARING TARA
EZ TRUCKING CO. 817 3140 MIDDLEVIEW RD FORT WORTH TX 76108 MOFFETT CUNISHA
ADVANCED CONSTRUCTION SERVICES 1266 W. ARKANSAS LN ARLINGTON TX 76013 DURHAM DAVID
BAKE ME AWAY 2917 GARDEN BELL WAY #1522 FORT WORTH TX 76118 CASHION ALYCIA
RODEO PRESSURE AND SOFT WASH P O BOX 8883 FORT WORTH TX 76124 SMITH DOMINIQUE
COWGIRL COMMERCIAL CLEANERS 1004 REDLEAF DR #4002 ARLINGTON TX 76017 COLEMAN BRANDIE
TAQUERIA LA PASADITA 3701 HEMPHILL ST FORT WORTH TX 76110 DIAZ MAAMELIA
LNL RENTALS 6352 LEAPING FAWN DR FORT WORTH TX 76179 NAPOLEON LAMAR
IRENE'S BALLOON WONDERLAND 4521 WATERFORD DR FORT WORTH TX 76179 HICKMAN CALISTA
VANTA RENTALS 216 SPRING HOLLOW DR SAGINAW TX 76131 APEXGOV SOLUTIONS LLC
COFFEE AND TEA SOLU 1217 CROCKETT DR BURLINGTON TX 76028 A & D REPAIRS INC
THE MONARCH ROSE AGENCY 4128 BRIARCREEK DRIVE FORT WORTH TX 76244 MONARCH ROSE VENTURES LLC
DANNY'S GREEK CAFE 2812 HORN ST FORT WORTH TX 76107 LUSHA JOE
CT LIVING 1514 STONECREST LANE #2115 ARLINGTON TX 76011 COLLINS TYLICIA
THOMPSON LAWN SERVICE 3232 GREENWAY DR BURLINGTON TX 76028 THOMPSON GARY
DIVINE INSPIRATIONS 8912 ARCADIA PK FORT WORTH TX 76244 SWEENEY MARY

MORGAN'S MONITORING SERVICES 1502 WHITE WAY DR ARLINGTON TX 76013 MORGAN WILLIAM
PIXEL SAMURAI ARCADE 7508 OXLEY DR RICHLAND HILLS TX 76118 SALDIVAR ROMAN
GLISTENING WITH GRACE JEWELRY AND MORE 13401 GRAND HARBOR DR APT 5118 ROANOKE TX 76262 OWENS LATISHA
NEON SOCIAL ENTERTAINMENT 725 TIMBERHILL DR HURST TX 76053 JACKSON PAUL
TEXAS ROOFING WARS 329 STERLING DRIVE BENBROOK TX 76126 CROSBY MICHAEL
SUMMIT CONSTRUCTION 7060 MIDWAY RD RICHLAND HILLS TX 76118 PEAK OF EXCELLENCE LLC
PROEDGE OUTDOOR SOLUTIONS 902 SILVER STREAK DR SAGINAW TX 76131 CASTRO HERRERA SALVADOR
SHE BUILD CLEAN JANITORIAL 7608 JAMIE RENEE LN NORTH RICHLAND HILLS TX 76182 RUIZ JENNIFER
CESAR'S TIRES AUTO REPAIR 4136 MANSFIELD HWY FOREST HILL TX 76119 ROCHA CAROLINA
CLAY COTLINE HOLDINGS 1205 S WHITE CHAPEL BLVD STE 260 SOUTHLAKE TX 76092 CLAY DADRICK
KIM'S KRAFTY KRUMBS 505 CROWNPOINT LN ARLINGTON TX 76002 EOFF KIMBERLY
UNHINGED APPAREL 3709 MELSTONE DR ARLINGTON TX 76016 FOSTER LANA
KIM'S KRAFTY KRUMBS 505 CROWNPOINT LN ARLINGTON TX 76002 EOFF KIMBERLY
HEIRWAYS KIDS 2000 E LAMAR BLVD, BALLPARK WAY STE 600 ARLINGTON TX 76006 HEIRWAYS LLC
HEIRWAYS GLOBAL 2000 E LAMAR BLVD, BALLPARK WAY STE 600 ARLINGTON TX 76006 HEIRWAYS LLC
RH HEALTHCARE SOLUTIONS 1007 ALMOND CT MANSFIELD TX 76063 HERREN ROSE
TEXAS BEST AUTO 3939 W PIONEER ARLINGTON TX 76013 MAHMOOD HAMDI
HERITAGE HATWORKS 1775 TX-26, #1238 GRAPEVINE TX 76051 GRIMMITT DANIELLE
MADISON'S COACHING 1525 N WALNUT CREEK DR MANSFIELD TX 76063 SCHERER MADISON
SEVEN STAR INVESTMENTS 2016 TOPPER ST FORT WORTH TX 76134 TOP NOTCH WEALTH

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ZEN DRIVE 3016 W. 11TH ST IRVING TX 75060 NAMMECHAI THONG
J & M HORTA CLEANING SERVICES 1916 GANYON RIDGE ST FORT WORTH TX 76131 OLGUIN HORTA JONATHAN
HAPPYTOHELP 5609 OAK GROVE ROAD FORT WORTH TX 76134 BATTLE YOLANDA
ALCOVE CONSTRUCTION 511 E. JOHN W CARPENTER FWY # 500 IRVING TX 75062 ALCOVE SERVICE BROKERS LLC
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G.P.S. EDUCATION SERVICES 539 W COMMERCE ST #4957 DALLAS TX 75208 CHISOLM STACEY
LONGHERA KANITO 2815 VEGAS TRAIL APT #145 FORT WORTH TX 76116 RODRIGUEZ RODRIGUEZ ALEJANDRO
DJINA AFRICA HAIR BRAIDING 3050 KINGWOOD BLVD GRAND PRAIRIE TX 75052 NOUSSEASSI AHOSSHE
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MONARCH ROSE 4128 BRIARCREEK DRIVE FORT WORTH TX 76244 MONARCH ROSE VENTURES, LLC
SECURITY INNOVATIONS 1275 N MAIN ST STE 401 MANSFIELD TX 76063 REEVES JAMES
IT'S STORY TIME 3329 RIVERROAD CT #303 FORT WORTH TX 76176 MCMILLIAN ALFESA
WOLF SHEATHING & ROOFING CONSTRUCTION 3810 N TERRY FORT WORTH TX 76106 CAMPOS MENDOZA JOSE

TPA MEMBER 2025

TEXAS PRESS ASSOCIATION

Notice of Public Meeting to Discuss Mansfield Independent School District's State Financial Accountability Rating

The Mansfield Independent School District will hold a public meeting at 6:00 p.m. Tuesday, October 28, 2025 in the MISD Board Room of The Dr. Jim Vaszauskas Center for the Performing Arts, 1110 West Debbie Lane, Mansfield, TX 76063

At this meeting, the Mansfield Independent School District's rating on the state's financial accountability system will be discussed.

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MORNING—EXCEPT SATURDAYS, SUNDAYS AND HOLIDAYS
RATCLIFF PUBLICATIONS, INC.
Janet Ratcliff, President & Publisher
John M. Bondurant, Jr., Associate Publisher

Periodical Class postage paid at Fort Worth, Texas
P. O. BOX 11038 — FORT WORTH, TEXAS 76110
3032 S. JONES ST., FORT WORTH, TX 76104
817-926-5351 — FAX 817-926-5377
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**Board of School Trustees
Mansfield Independent School District**

TITLE: Class Size Exemption Waiver
Request

DATE: October 28 2025

ACTION

BACKGROUND:

In accordance with TEC §25.112, Texas school districts must submit to TEA a request for an exception to the student-to-teacher ratio of 22:1 in Grades K-4 when that ratio is exceeded for a period of more than 30 days or by October 1, with the exception of during the last twelve weeks of the school year.

CONSIDERATIONS:

Districts that are in compliance at the beginning of the school year but that subsequently exceed class size limitations must apply for an exception no later than the 30th day after the district exceeds the 22:1 limit. Therefore, MISD could need to submit subsequent waivers throughout the year should additional classes exceed the 22:1 ratio. At this time, we are seeking twenty-three (23) additional class size exception waivers.

RECOMMENDATION:

The Superintendent recommends The Board approve the class size exemption waivers request as presented.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval of the Shared Service Agreement between Arlington ISD and Mansfield ISD concerning services for students with Auditory Impairments attending the Regional Day School Program for the Deaf.

DATE: October 2, 2025

ACTION

BACKGROUND:

Hearing impaired students in Mansfield ISD are provided services through a special education shared services partnership with a Regional Day School Program for the Deaf. Mansfield ISD partners with Arlington ISD for these services. Arlington ISD serves as the fiscal agent for the Regional Day School Program for the Deaf.

CONSIDERATIONS:

- Mansfield ISD has partnered with the Arlington ISD Regional Day School Program for the Deaf since August 2010.
- The Shared Services Agreement for Educational Services outlines responsibilities of districts which participate in this Special Education shared services agreement.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Shared Services Agreement for the Arlington ISD Regional Day School Program for the Deaf for the 2025-2026 school year.

ARLINGTON INDEPENDENT SCHOOL DISTRICT

Shared Services Arrangement for Educational Services

This document represents the Agreement between the Arlington Independent School District ("AISD") and Shared Services Agreement ("Agreement") members Kennedale Independent School District ("KISD"), Mansfield Independent School District ("MISD"), and Venus Independent School District ("VISD") (collectively, SSA "Members" or "Member Districts" and individually, a "SSA Member" or "Member District") for the 2025-2026 school year concerning services and reporting procedures for students who are deaf and hard of hearing attending the Arlington Regional Day School Program for the Deaf ("Arlington RDSPD" or "RDSPD").

SSA Members agree that:

1. General Covenants and Principles

1.1 The purpose of this Agreement is to create a cooperative arrangement whereby the SSA Members may provide for the efficient delivery of legally required special education and related services to eligible students with hearing impairments. It is agreed and understood that any student who has a hearing impairment which severely impairs processing linguistic information through hearing, even with recommended amplification, and which adversely affects educational performance shall be eligible for consideration for the Arlington RDSPD, subject to the Admission, Review and Dismissal Committee (ARDC) recommendations for deaf and hard of hearing classroom placements.

1.2 The SSA Members do not intend by entering this Agreement, or otherwise, to create a separate or additional legal entity.

1.3 The Arlington RDSPD's administrative offices will be located in Arlington, Texas.

1.4 The Arlington RDSPD will operate under the AISD school calendar and under the policies and procedures of the AISD, including the student code of conduct and student handbook.

1.5 The Arlington RDSPD will be operated in compliance with federal and state law, including the Individuals with Disabilities Education Improvement Act, 20 U.S.C. § 1401 *et seq.*; Section 504 of the Rehabilitation Act of 1973, 29 U.S. C. § 794; the Americans with Disabilities Act, 42 U.S.C. § 12101 *et seq.*; Chapter 29 of the Texas Education Code; Subchapter D, Chapter 30 of the Texas Education Code; implementing regulations for all applicable statutes; section 1.3 of the Financial Accounting and Reporting Module of the Financial Accountability System Resource Guide (FASRG) and the Arlington ISD RDSPD operating guidelines. All special education terms and acronyms used in this Agreement shall have the meanings and definitions provided to such terms and acronyms as set out in Chapter 33 of the Individuals with Disabilities Education Act (IDEA), 20 United States Code Annotated Section 1400 *et seq.*, 34 CFR Part 300, the Texas Education Code, Chapters 20 and 30 and the Texas Administrative Code, 19 TAC § 89.1001 *et seq.* Such terms and acronyms shall include, but not be limited to, FAPE or Free Appropriate Public Education, Child Find, IEP or Individualized Education Program, LEA or Local Education Agency, LRE or Least Restrictive Environment, Special Education, Evaluations, Eligibility

Determinations, Educational Placements, Procedural Safeguards, SEA or State Education Agency, MOE or Maintenance of Effort, ESEA or Elementary and Secondary Education Act, and ARD or Admission, Review and Dismissal Committee.

1.6 Should a Local Education Agency (LEA) seek to become a Member District of the Arlington ISD RDSPD SSA, a written request must be provided to the Arlington ISD RDSPD SSA designee for Management Board consideration Any reconfiguration or additional LEA Member Districts are subject to approval by each Member District's Board of Trustees.

1.7 Students from districts other than those SSA Members who are parties to this Agreement may be considered for services upon written request to the AISD special education director. A contract for services will be negotiated between the Arlington RDSPD and non-Member Districts or other non-member entities (e.g., charter schools). Non-members will be responsible for all costs under a separate agreement with the RDSPD if the RDSPD agrees to provide such services. In no event will AISD agree to provide services to non-members in a manner that results in a delay in and/or failure to provide the services outlined in this Agreement.

1.8 The SSA Member Districts agree to cooperatively operate their special education programs under the authority of the Texas Government Code, Section 791.001 *et seq.* and the terms of this Agreement for the purpose of providing efficient delivery of legally required special education and related services to eligible students who are deaf and hard of hearing.

1.9 For students whose ARDC determines that placement at a centralized RDSPD campus is needed in order to receive a free appropriate public education (FAPE), the Arlington RDSPD will provide a continuum of placement options from mainstream to homebound, and communication access during the instructional day as described in the students' IEP, which may include teachers who use the child's preferred mode of communication or communication facilitators or interpreters in classes in which the teacher does not use the child's preferred mode of communication. The Arlington RDSPD will also provide assistive listening devices, speech therapy, audiology, and interpreting as related services as required by the students' IEP, and individual re-evaluations as determined by the ARDC.

1.10 The Arlington RDSPD, through the AISD Board, may purchase goods and services necessary to administer and operate the RDSPD.

2. Government

2.1 The Arlington RDSPD is governed by this Agreement with approval by the SSA Members' superintendents and each of the SSA Members' Board of Trustees. The Arlington RDSPD is further governed by a Management Board, as defined below. Direct program administration is the responsibility of the fiscal agent, as defined herein.

2.2 Management Board

- (a) Membership of the Management Board includes the SSA Members' superintendents or their designees. Non-voting members may be included on the Management Board. Management Board decisions are made on the basis of a majority vote of a quorum of members or designees present for a regular or called Management Board meeting with each member or designee having one (1) vote.

Each voting member may cast his or her vote through his or her designee. A quorum shall consist of three fourths (3/4) of the SSA Member Districts whose students are served by the RDSPD.

- (b) Meetings of the Board shall be conducted no later than the end of February of each school academic year to review the administration and operation of the Arlington RDSPD. Additional Management Board meetings may be held at the request of a Management Board member. Such request should be made in writing to the Management Board chairperson. Notice of a called meeting shall be sent to all members of the Management Board and the Special Education Directors of the SSA Members at least five (5) District business days (according to the Arlington ISD administration calendar) prior to the meeting. The notice will include the date, time, and place of the meeting and an agenda of items to be discussed. Issues requiring Management Board approval may be handled by email, facsimile, telephone, or mail with the decision based on a majority vote of all Management Board members.

The Management Board may approve, establish, and implement written rules for the operation of the Arlington RDSPD provided that such rules are consistent with the terms and conditions of this Agreement or as it may be amended from time to time.

- (c) The Chairperson of the Management Board will be the special education director of the fiscal agent district. Members of the Management Board will elect the Secretary from the SSA Members.
- (d) The Management Board Chairperson calls and presides over meetings of the Management Board. The Management Board Chairperson establishes the meeting place, date, time, and agenda items to be discussed. Additional items may be discussed and voted upon with the approval of the Management Board Chairperson. Committees may be established by the Management Board, as needed.
- (e) The Secretary will record the minutes of the Management Board meeting and will provide a copy of the minutes to the Management Board within seven (7) working days. Minutes of the Management Board will be maintained by Arlington ISD RDSPD, the fiscal agent.

3. Fiscal Agent

3.1 AISD, an accredited Texas public school district, shall serve as the Fiscal Agent for the Arlington RDSPD.

3.2 The Fiscal Agent is responsible for applying for, receiving, collecting, expending, and distributing all funds, regardless of source, in accordance with budget adopted by the Arlington RDSPD. The Fiscal Agent shall provide accounting services, reports, and shall perform any other responsibilities required by Arlington RDSPD policies.

3.3 The Fiscal Agent will account for salaries and expenses of Arlington RDSPD personnel, Arlington RDSPD operating expenses, IDEA Part B funds, IDEA Part C funds, State Deaf Funds, and any other funding received for the purposes of furthering this program. The Fiscal Agent will maintain personnel records and payroll systems for all Arlington RDSPD personnel who are its employees. The Fiscal Agent assumes any and all responsibility for benefits, salary and/or other costs/liability associated with its employees including, but not limited to, worker's compensation claims.

3.4 The Fiscal Agent will prepare and submit any reports or applications required by federal or state law or Arlington RDSPD policy including PEIMS and other student data reports. RDSPD will assume responsibility for reporting eligible students enrolled in the AISD RDSPD and will be accountable for results related to federal and state accountability measures including FAPE and AYP.

3.5 The Fiscal Agent may negotiate contracts with outside services providers for special education and related services for students with disabilities in accordance with law and Fiscal Agent policies. The Fiscal Agent shall require each service provider to comply with federal and state laws as referenced in Paragraph 1.5 of this Agreement.

3.6 The fiscal agent must notify the Member Districts of any intention to withdraw as a fiscal agent of the SSA on or before October 1 preceding the end of the last fiscal year it intends to serve as fiscal agent. After a satisfactory independent audit of the SSA's accounts, the transfer of fiscal agent status will become effective July 1.

3.7 RDSPD SSA Member Districts shall follow PEIMS enrollment guidance, and accounting practices as outlined in the Texas Accounting Handbook regarding Shared Services Arrangements. The Fiscal Agent and SSA Members must provide a PEIMS 011 record. SSA Members may report participation in more than one RDSPD SSA. SSA Members must indicate the fiscal agent on the PEIMS 011 record. For Member District students attending the RDSPD program in Arlington ISD on a full-time basis, AISD will report and receive applicable average-daily-attendance (ADA) in PEIMS.

4. Management

4.1 The special education director or designee of the Fiscal Agent shall report the annual status of the Arlington RDSPD to the special education director of each respective SSA Member.

4.2 All assets purchased with Arlington RDSPD funds are for the express use of the students attending such Day School Program and will be managed by AISD as Fiscal Agent for the Arlington RDSPD; however, title to such property shall be vested in AISD. Repairs to any property or equipment shall be paid from Arlington RDSPD funds. If any property becomes unusable or surplus, then AISD may dispose of such property under AISD policy and the proceeds thereof, if any, shall be returned to Arlington RDSPD.

4.3 A Member District may withdraw from the SSA by providing the other Member Districts with written notice, signed by its superintendent and president of its board of trustees, of its proposed action at least 30 calendar days on or before the February 1 preceding the end of the school year in which the Member District intends to be its final year in the SSA. Upon delivery of such notice, the member's withdrawal from the SSA shall be effective on the following June 30, at the end of the SSA's fiscal year. The withdrawing Member District shall return to the SSA any supplies, equipment, or fixtures in its possession that were purchased with SSA funds, prior to or by the effective June 30 final day of the withdrawing member's participation in the SSA. The Member School Districts further agree that any fund

balance, including roll forward monies, remaining in the SSA's operating fund as of the June 30 date set forth above, shall remain with the SSA. It is agreed and understood that the withdrawing Member District shall pay costs and fees, up to an amount not to exceed \$5,000.00, related to, resulting from, or associated with the withdrawal including, but not limited to, non-renewal proceedings, legal costs, legal fees, or expenses pertaining to the drafting of an agreement reflecting the reconfiguration. Notwithstanding anything contained herein to the contrary, any SSA Member withdrawing from the Agreement shall forfeit any right to any and all SSA funds, equipment, basic texts, and supplies.

Dissolution of this Agreement shall require the affirmative vote of a quorum of the SSA Member Districts. Upon dissolution, Arlington RDSPD SSA's funds and any other remaining assets, after any charges and liabilities will be divided among the Member Districts, prorated based on the same formula, set forth herein outlining how contributions are determined by the Member District.

5. Personnel

5.1 The chief administrator of the Arlington RDSPD will be the AISD special education director or designee. The AISD special education director or designee shall serve under a contract with the Fiscal Agent and be subject to the personnel policies of the Fiscal Agent. Administrative decisions regarding the operation of the RDSPD instructional program, including but not limited to, RDSPD SSA centralized locations, RDSPD SSA personnel assignments, related services and professional development, and approved budgeted expenditures consistent with the Fiscal Agent's policy, are within the authority of the AISD special education director or designee.

5.2 The Fiscal Agent shall maintain public records for purposes of the Texas Public Information Act and the Local Government Records Act.

5.3 Any hearing on RDSPD SSA personnel, including employee grievances, terminations, or non-renewals is the responsibility of and will be held in accordance with the policies of AISD with whom the employee has a contractual relationship.

5.4 Arlington RDSPD SSA personnel are employed by the Fiscal Agent and are subject to the personnel policies of the Fiscal Agent and any Arlington RDSPD SSA operating guidelines and procedures and salary schedule. The chief administrator of the Arlington RDSPD completes all hiring of RDSPD personnel.

5.5 The Arlington RDSPD ensures all individuals providing services contemplated under this Agreement and the RDSPD SSA program must be appropriately certified or licensed to perform the applicable service.

6. AISD General Obligations to SSA Members

6.1 AISD agrees to notify SSA Members of any ARDC meetings regarding a student of the SSA Member within a reasonable time, no later than five (5) District business days (according to the Arlington ISD administration calendar), prior to the ARDC meeting, unless waived in writing by both AISD and the SSA Member.

6.2 AISD agrees to notify SSA Members of any excess costs associated with ARDC decisions regarding a student of the SSA Member within a reasonable time, no later than five (5)

District business days (according to the Arlington ISD administration calendar) after date of the ARDC meeting, in accordance with paragraph 8.1(c) of this agreement.

7. SSA Members General Obligations

7.1 SSA Members agree that any funds assessed under Arlington RDSPD policies or other legal requirements will be remitted within sixty (60) calendar days of receiving a written statement from the Fiscal Agent.

7.2 Each SSA Member will be liable for any costs associated with its residentially-placed students.

7.3 Each SSA Member agrees to cooperate with the Fiscal Agent in maintaining the proper fiscal and student records for the Arlington RDSPD operations.

7.4 SSA Members are ultimately responsible for the education of all students who are deaf and hard of hearing within their district boundaries, whether the child is served in the local program, Arlington RDSPD, or other placements. Any services provided, under any of these arrangements, are subject to an ARDC decision.

7.5 Each individual SSA Member is responsible for the employment and payment of personnel serving students who are deaf and hard of hearing in their respective districts who do not reside in the Arlington ISD boundaries or attend the RDSPD. Upon written request, the Arlington ISD RDSPD SSA will provide audiological, parent advisory and/or Itinerant services according to the fee schedule approved by the Management Board.

7.6 If an ARDC determines that an RDSPD student receiving services at an AISD district site requires extraordinary services including but not limited to a one-on-one paraprofessional (or additional staff), one-on-one nursing services, or additional specialized equipment or related services, as determined by the student's ARDC, the referring SSA Member District shall be liable for all costs associated with such staff, equipment, or services and shall reimburse the Fiscal Agent in full for all such costs. Pursuant to the same timelines set forth in paragraph 6.1 above, the Member District is to receive advance notice and the opportunity to participate in the ARDC meeting where such extraordinary costs and services will be discussed prior to the member district being responsible for such costs. All individual excess direct student costs incurred based upon an ARDC's decision will be billed at the end of each semester to the individual member district and include, but are not limited to, costs for extraordinary services, as well as costs for interpreter services for extracurricular activities and school-sponsored activities and events that occur before and after the school day. This time is defined by the services performed outside of the normally scheduled working hours of the interpreter as reflected on the fiscal agent's school calendar as well as any time during weekends or holidays. Costs associated with DAEP and/or JJAEP student placements will also be billed individually to the Member District as an individual excess direct student cost, interpreter services and any other RDSPD services provided to an SSA Member District's student who is assigned to one of AISD's Turning Point (DAEP) schools or who is expelled and attends JJAEP under AISD's Memorandum of Understanding with Tarrant County JJAEP. Any services that must be provided at a location other than an Arlington ISD RDSPD regular campus will also be billed individually to the Member District as an individual excess direct student cost, e.g., a homebound student. SSA Members shall reimburse AISD within sixty (60) District business days (according to the Arlington ISD administration calendar) of receipt of billing.

8. Fiscal Practices

8.1 Payment will be determined in the following manner:

- (a) The Fiscal Agent will estimate the shortage of funds between actual costs for Arlington RDSPD and those expenses paid by federal or state funds on an annual basis.

In addition to federal and state funds generated by regulation, the Fiscal Agent will receive a prorated contribution from SSA Members to offset shortfalls in program funds for operating the Arlington RDSPD in accordance with student IEPs. The rate is determined by dividing the difference between the amount of the program costs and the amount received in federal and state deaf funds by the number of students in the Arlington RDSPD.

Arlington RDSPD will invoice Member Districts once in the fall and once in the spring of each year. Invoices will reflect semester rates. Prorated amounts will be invoiced for students based on the number of days enrolled in the Arlington RDSPD. Itinerant and parent services are available from AISD upon request. Students who are under age three or who are served itinerantly one or more times per week in the Member District will be counted as one-half full-time equivalent students.

Arlington RDSPD will invoice Member Districts for audiological services after services are rendered. Audiological service fees will be provided to each SSA Member no later than June 1 of each year. For Member District students attending the Arlington RDSPD on a full-time basis, AISD will provide other related services required by a student's IEP without further reimbursement or fees from the Member District, except for transportation and costs related to a student's participation in extracurricular activities which are addressed *infra* and other extraordinary services such as those listed in paragraph 6.6 above which may be addressed through separate agreement between AISD and a Member District as needed.

- (b) The determination of excess costs for each school year in which this Agreement remains in effect shall be furnished by the Fiscal Agent to each SSA Member no later than June 1 of each year.
- (c) If an Arlington RDSPD student receiving services at an AISD district site requires extraordinary services as part of his or her IEP as described in Paragraph 6.6, or related to participation in extracurricular activities as described in Paragraphs 7.1(b) and 9.1, and the RDSPD anticipates that the costs of the additional staffing, equipment, or services will exceed \$500.00, then the RDSPD shall notify the referring SSA Member District in writing within five (5) business days of the ARDC's and/or administration's decision regarding the student's need for services. The RDSPD has no obligation under this section 7.1(c) if, at the time of the committee's or administration's decision, the RDSPD is unable, in its sole discretion, to make the determination regarding the need for services or anticipated costs therefore. The notice shall include a copy of any relevant documentation, including ARDC meeting documents and an estimate of the anticipated cost(s).

- (d) Member Districts will be billed for the cost of direct costs (e.g., costs of interpreters or other individuals to supervise or assist students with communicating) for RDSPD students to participate in extracurricular activities.

8.2 The annual Arlington RDSPD budget shall be prepared by the Fiscal Agent's director of special education for approval by the Fiscal Agent's board of trustees. The Fiscal Agent shall be responsible for all required federal and state reporting related to Arlington RDSPD activities.

8.3 There will be an audit of Arlington RDSPD financial matters each year by the firm who annually audits the accounts of the Fiscal Agent. The responsibility (scheduling and financial obligations) for this audit will reside with the Fiscal Agent.

8.4 All audit results shall be reported to SSA Members within thirty (30) District business days (according to Arlington ISD's administration calendar) of completion of the audit report.

9. Risk of Loss

9.1 Except as otherwise provided in this Agreement, each SSA Member bears its own risk of loss. "Loss" includes, but is not limited to, damage to or loss of personal and/or real property, costs of administrative hearings, litigation expenses, awards of damages, court costs, attorneys' fees and settlement costs.

9.2 Legal fees, expenses and other costs incurred due to complaints, grievances or litigation by parents and/or students enrolled in the Arlington RDSPD will be assumed by the SSA Member District in which the student resides. SSA Members have the right to select their own legal counsel for handling of such complaints, grievances and/or litigation, and the SSA Members, Fiscal Agent and Arlington RDSPD agree to cooperate in good faith in such matters. Further, if the Fiscal Agent incurs legal fees, expenses and other costs regarding a student, the SSA Member District in which the student resides, will reimburse the Fiscal Agent for the fees it has incurred, including without limitation, costs of litigation, attorneys' fees, costs of court (including mediation or arbitration), damages, costs of settlement paid by the Fiscal Agent or any other liability of any kind assessed against the Fiscal Agent. Further, it is agreed that any reimbursement contemplated herein will not exceed \$20,000 (twenty thousand dollars).

9.3 Uncontrollable costs that impact the Fiscal Agent will be shared on a pro-rata basis by the SSA Member Districts according to the percentage of contribution established in operation of the SSA funds.

9.4 Each SSA Member District will insure its owned or leased vehicles used in the transportation of students with disabilities within the statutory maximum limits of school district liability for motor vehicle accidents.

10. Transportation

10.1 Transportation for eligible students to the Arlington RDSPD will be provided by the SSA Member District in which the student is a resident, private transportation provided by parents or their agents, or by contracted transportation in accordance with the law. Member Districts will be responsible for transportation costs related to their students' participation in extracurricular activities and school-

sponsored activities and events that occur before or after the school day. Contracted transportation will be arranged and paid for by the SSA Member District in which the student is a resident.

11. Legal Responsibilities

11.1 SSA Member Districts are solely responsible for the provision of a FAPE to the students who reside in their respective districts, except as otherwise provided herein. For students enrolled in the Arlington RDSPD, AISD will be the LEA for purposes of the provision of a FAPE and state accountability measures.

11.2 SSA Member Districts are responsible for legal costs, court costs and attorneys' fees, resulting from complaints, grievances, administrative proceedings, administrative hearings and litigation directly involving students who reside in their respective districts. SSA Members have the right to select their own legal counsel for handling of such complaints, grievances and/or litigation, and the SSA Members, Fiscal Agent and Arlington RDSPD agree to cooperate in good faith in such matters.

11.3 Each SSA Member shall be responsible for legal fees, costs and expenses incurred due to complaints, grievances, or litigation arising from the respective SSA Member's employees, independent contractors, or agents. SSA Members have the right to select their own legal counsel for handling such complaints, grievances and/or litigation, and the SSA Members, Fiscal Agent and Arlington RDSPD agree to cooperate in good faith in such matters.

11.4 The legal responsibilities stated herein shall survive the expiration of this Agreement.

11.5 The RDSPD's ability to serve the SSA Members' students will require the sharing of records. For this reason, the SSA Member Districts designate the RDSPD as a "school official" with a legitimate educational interest in the educational records of students assigned to the RDSPD. Similarly, RDSPD designates the SSA Member Districts as "school officials" with a legitimate educational interest in the educational records of their respective students. Confidentiality of the records maintained by the SSA Member Districts and the RDSPD will be maintained in accordance with the Family Education Rights and Privacy Act ("FERPA") and will not be disclosed to any unauthorized third party, unless specifically allowable under FERPA.

12. Dissolution

12.1 Dissolution of this Agreement shall require the affirmative vote of a quorum of the SSA Member Districts. Upon dissolution, RDSPD funds remaining after any charges and liabilities will be divided among the SSA Member Districts, prorated in the same manner as Paragraph 4.3. The dissolution will take effect on July 1, after the first January following the dissolution vote by the Management Board.

13. The Agreement

13.1 The term of this Agreement is for the 2025-2026 school year. The Agreement may be renewed annually through written agreement by the participating independent school district's board of trustees for subsequent school years.

13.2 This Agreement will supersede all previous agreements among the parties in relation to the operation of the Arlington RDSPD and responsibilities under any prior shared services agreement.

13.3 This Agreement will apply to and bind the representatives and successors in interest of the parties to this Agreement. In the event of a breach of this Agreement, the Parties shall have all remedies available at law or in equity.

13.4 This Agreement is governed by the laws of the State of Texas. Venue, in the event of a suit, shall be in the court of appropriate jurisdiction in Tarrant County. Nothing in this Agreement shall waive any party's immunity.

13.5 The provisions of this Agreement are severable. If any provision of this Agreement violates any law or is unenforceable or invalid, according to a court of competent jurisdiction, then the unenforceability or invalidity of that provision will not render the remaining provisions unenforceable or invalid, and the SSA Members agree that all remaining provisions of this Agreement will remain in full force and effect.

13.6 Citations of and references to any specific federal or state statute or administrative regulation in this Agreement include any amendment to or successor to that statute or regulation.

13.7 This Agreement cannot be altered, amended or modified in any respect, except by a writing duly executed by the party against whom the alteration, amendment or modification is charged. All prior agreements, understandings, oral agreements and writings are expressly superseded hereby and are of no further force or effect. The Parties agree that each Party has relied on its own judgment in executing this Agreement and that it has not relied on the statements and representations of the other Party. Notwithstanding the foregoing, any administrative guidance from the Texas Education Agency (TEA) on federal reporting and compliance for shared services arrangements which conflicts with the terms found herein shall be provided to all Member Districts, and will go into effect thirty (30) days after notice is delivered.

13.8 This Agreement shall be deemed drafted equally by all Parties hereto. The language of all parts of this Agreement shall be construed as a whole according to its fair meaning, and any presumption or principle that the language herein is to be construed against any Party shall not apply. Headings in this Agreement are for the convenience of the Parties and are not intended to be used in construing this Agreement.

13.9 Notwithstanding any provision of this Agreement, there are no third-party beneficiaries to this Agreement. The parties to this Agreement do not intend to confer any rights to this Agreement, including, without limitation, the right to sue to enforce this Agreement, to any non-party. Nothing in this Agreement may be interpreted to allow any third-party beneficiary to this Agreement.

The parties agree that this Agreement may be signed in multiple counterparts each of which shall be deemed an original for all purposes and is made a part of the original Agreement.

13.10 Participating districts commit to all arranged services for the duration of the semester. Any request to add or remove services must be submitted in writing prior to the start of the semester.

[SIGNATURE PAGES TO FOLLOW]

ARLINGTON INDEPENDENT SCHOOL DISTRICT

Name:
President, Board of Trustees

Date

CMJl

Program Contact: Cindy Brown
Director of Special Education
Address: Enterprise Centre, 690 E. Lamar Blvd., Suite 200, Arlington, TX 76011
Phone/Email: 682.867.0800 cbrown1@aisd.net

Date

CMJl

KENNEDALE INDEPENDENT SCHOOL DISTRICT

Name:
President, Board of Trustees

Date

Program Contact: Tracie Gray
Director of Special Education
Address: 120 W. Kennedale Pkwy., Kennedale, TX 76060
Phone/Email: 817.563.8081 grayt@kisdtx.net

Date

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Name:
President, Board of Trustees

Date

Program Contact: Dr. Michelle Edwards-Scott
Executive Director of Special Populations
Address: 1016 Magnolia, Mansfield, TX 76063
Phone/Email: 817.299.4300 MichelleEdwards@misdmail.org

Date

VENUS INDEPENDENT SCHOOL DISTRICT

President, Board of Trustees

Date

Program Contact: Jennifer Lonsford

Director of Special Education

Address: P.O. Box 364, Venus, TX 76084

Phone/Email: 972.366.3249 jennifer.lonsford@venusisd.net

Date



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of The First Reading of
MISD Policies: FDA (LOCAL) and FDB (LOCAL)

DATE: October 28, 2025

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we either receive their policy recommendations or send our policy recommendations for our Legal and Local policies. The TASB policy service periodically provides Legal and Local policy updates, which reflect changes in education law and rule.

CONSIDERATIONS:

MISD Update Recommended Policy Changes

FDA (LOCAL)
FDB (LOCAL)

RECOMMENDATION:

The Superintendent recommends approval of the first reading of the policy updates.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be: *“Move to approve the first reading of the Policy Updates as presented.”*

Authority

The Superintendent is authorized to accept or reject any transfer requests, provided that such action is without regard to race, religion, color, sex, disability, national origin, or ancestral language.

Transfer Requests

A nonresident student wishing to transfer into the District shall file an application for transfer ~~each school year~~ with the Superintendent ~~by the deadline posted~~. ~~Transfers shall be granted for one regular school year at a time~~. Applications will be considered ~~only~~ for schools or programs listed for eligibility ~~each January~~. Students are ~~not~~ eligible to apply for a Specialized Choice Program ~~if capacity remains in the program to which the student has requested a transfer after resident and employee children have been considered~~.

Factors

In approving transfers ~~in the District~~, the Superintendent shall consider the availability of space and the criteria posted for the student's grades, state testing standards, reading levels, disciplinary history, and attendance records, which the parent or guardian must supply in full before transfer consideration.

~~Further, a transfer approval shall be based on the following criteria for consideration:~~

- ~~1. The building capacity of the school to which the student has requested a transfer;~~
- ~~2. The current enrollment of the receiving school;~~
- ~~3. The growth projections of the receiving school;~~
- ~~4. Teacher allocations;~~
- ~~5. Class size;~~
- ~~6. Instructional programs at the assigned school;~~
- ~~7. Extraordinary family considerations; and~~
- ~~8. Other reasons deemed appropriate by the Superintendent or designee.~~

*Resident
Becoming a
Nonresident*

A resident student who becomes a nonresident during the course of a grading period shall be permitted to continue in attendance for the remainder of the ~~school-year~~ ~~semester grading period~~.

*Resident Senior
Becoming a
Nonresident*

~~A resident senior student who becomes a nonresident and has enough credits to graduate by the end of the school year shall be permitted to continue in attendance for the remainder of the school year. Such students who become nonresidents may be charged a daily tuition rate.~~

*Children of
District
Employees*

A child of a District employee may transfer from outside the District to the attendance zone feeder pattern in which the employee works. The intradistrict child of district employees has the same rights as a district resident student.

Approved Transfers

An approved transfer shall remain in effect for all grade levels at the approved campus for children of a District employee, provided that the parent is a full-time employee, space for additional students is available at the receiving campus, and all information provided at the time of the transfer request remains accurate.

A student under this provision shall be considered a transfer student and shall be subject to revocation for any reason listed in this policy.

Transportation

The District shall not be provide transportation to students on inter-district transfers.

~~Eligibility of Children
of District
Employees~~

~~A child of a District employee, who has an option to attend a different high school within the district based upon the employment location (see above), rather than attending the assigned school according to attendance zones, shall be eligible for all levels of UIL and extracurricular activities at the school approved if he or she transfers at the first opportunity.~~

~~If a student subsequently transfers to another school, the student shall not be eligible for UIL and extracurricular activities until he or she has been in and regularly attended that school for at least the previous calendar year.~~

District Rezoning

When the District implements a school attendance zone change, the students are deemed eligible for UIL participation at the varsity level in the new attendance zone, if the Board allows for a student to attend the new school early. The student must declare and attend at his or her first opportunity.

~~Deadlines for
Transfer
Consideration~~

~~Transfer requests for the upcoming school year must be received no later than April 1. Transfers shall not be valid between any District campuses.~~ The decision of the Superintendent or designee shall be considered final.

The Superintendent or designee may assign any student from one school facility or classroom within the District to another facility or classroom within the District.

Transfer
Agreements

A transfer student shall be notified in the written transfer agreement that he or she must follow all rules and regulations of the District. Violation of the terms of the agreement may result in a **revocation of the transfer request not being approved the following year.**

A student under this provision shall be considered a transfer student and shall be subject to revocation for any reasons listed in this policy.

**Transfer for
Students Receiving
Special Education
Services**

A student receiving special education services, not subject to reassignment pursuant to a decision by an admission, review, and dismissal (ARD) committee, shall satisfy the conditions under which transfers may be allowed pursuant to this policy. The individualized education program (IEP) of a student receiving special education services who transfers under this policy shall indicate that a transfer was approved, resulting in the student receiving services in a location other than the home campus.

**Revocation of
Transfer**

Student transfers may be revoked under the following conditions:

1. The transfer student seeks to return to the out-of-district campus that serves his or her attendance area.
2. The student is on an employee transfer and the employee does not maintain employment in the District.

Tuition

If the District charges tuition, the amount shall be set by the Board, within statutory limits.

Waivers

The Board may waive tuition for a student based on financial hardship upon written application by the student, parent, or guardian.
[See FP]

Nonpayment

The District may initiate withdrawal of students whose tuition payments are delinquent.

Assignments

A student shall be assigned to the campus designated by the residence of the parent or legal guardian in accordance with Board-adopted attendance zones.

The Superintendent or designee shall assign students to schools according to attendance areas and shall reassign students to conform to any changes in attendance areas. When student reassignment is deemed necessary by the Superintendent or designee, the parent(s) or guardian of each student reassigned shall be notified individually in writing.

Enrollment shall take place at the campus of assignment. Regardless of where or with whom the student resides, if either parent or guardian lives within the District, the campus of assignment shall be determined by the parent's or legal guardian's permanent place of residency.

**Criteria for
Considering
Intradistrict Transfer
Requests**

A student who wishes to attend a school other than as assigned shall obtain prior approval from the Superintendent or designee.

Efforts shall be made at the elementary level, due to the unique needs of elementary age students, to provide the parent a choice of schools where space is available, according to District guidelines.

A request for an intradistrict transfer shall be made in writing to the Superintendent or designee using procedures and timelines approved by the Superintendent.

Factors

Each request for an intradistrict transfer shall be based on the individual needs of the student. In evaluating a request for transfer, the following criteria shall be considered:

1. The building capacity of the school to which the student has requested a transfer;
2. The current enrollment of both the assigned school and the receiving school;
3. The growth projections of the receiving school;
4. Teacher allocations;
5. Class size;
6. Instructional programs available at both the assigned school and the receiving school;
7. Extraordinary family considerations;
8. The student's academic, discipline, and attendance history;
9. The likelihood that the transfer would violate University Interscholastic League (UIL) rules; and

10. Other reasons deemed appropriate by the Superintendent or designee.

Transportation convenience or peer social relationships shall not be considered reasons for the Superintendent or designee to reassign an individual student.

An intradistrict transfer that requires a change in classroom space or staff at either school shall not be approved.

Approved Transfers

An approved transfer shall remain in effect for all grade levels at the approved campus, provided that the parent's or legal guardian's permanent place of residence is maintained within the District, and all information provided at the time of the transfer request remains accurate.

A student under this provision shall be considered a transfer student and shall be subject to revocation for any reasons listed in this policy.

Transportation

The District shall not be required to provide transportation to students on intradistrict transfers.

**Deadlines for
Transfer
Consideration**

Transfer requests for the upcoming school year must be received by the deadline posted ~~no later than April 1. Transfers arrangements shall not be valid between any District campuses.~~ The decision of the Superintendent or designee shall be considered final.

The Superintendent or designee may assign any student from one school facility or classroom within the District to another facility or classroom within the District.

**Children of District
Employees**

~~A child of a District employee who has an option to attend a different high school within the District based upon the employment location (see above), rather than attending the assigned school according to attendance zones, shall be eligible for all levels of UIL and extracurricular activities at the school approved if he or she transfers at the first opportunity.~~

~~If a student subsequently transfers to another school, the student shall not be eligible for UIL and extracurricular activities until he or she has been in and regularly attended that school for at least the previous calendar year.~~

District Rezoning

When the District implements a school attendance zone change, the students are deemed eligible for UIL participation at the varsity level in the new attendance zone, if the Board allows for a student to attend the new school early. The student must declare and attend at his or her first opportunity.

Transfer Limits A student transfer may be requested only one time per school year.

Relocating Students A student who moves to another attendance zone during the school year may apply to continue at the current campus for the remainder of the school year, provided there are no discipline, attendance, or transportation problems.

~~A student who moves to another attendance zone during the school year shall not be eligible in subsequent years for an intra-district transfer back to the student's previous school unless otherwise required by law.~~

A student residing in school zone A on the first day of school and planning to move to school zone B during the first 45 days of the school year may apply to the Superintendent or designee for permission to register in school zone B for the complete year.

*Resident
Becoming a
Nonresident*

A resident student who becomes a nonresident during the course of a grading period shall be permitted to continue in attendance for the remainder of the school-year

~~A senior student enrolled with enough credits to graduate by the end of the school year may remain at the high school for the rest of the academic year.~~

**Transfers for
Students Receiving
Special Education
Services**

A student receiving special education services, not subject to reassignment pursuant to a decision by an admission, review, and dismissal (ARD) committee, shall satisfy the conditions under which transfers may be allowed pursuant to this policy. The individualized education program (IEP) of a student receiving special education services who transfers under this policy shall indicate that a transfer was approved, resulting in the student receiving services in a location other than the home campus.

**Revocation of
Transfer**

Student transfers may be revoked under the following conditions:

1. The transfer student seeks to return to the campus that serves his or her attendance area.
2. The transfer student fails to maintain satisfactory attendance and satisfactory passing standards and/or fails to abide by all laws, rules, and policies contained in the Student Code of Conduct and the student handbook. If the student exhibits behavior that causes the principal or the principal's designee to take action, as specified in the Student Code of Conduct or the student handbook, the principal may request that the Superintendent or designee revoke the transfer.
3. The student ceases to be enrolled in a special course that has been cited as the reason for the application to transfer.

4. The student is on an employee transfer and the employee does not maintain employment in the District.

Note: For the transfer of a student who is the victim of bullying or who engaged in bullying, see FDB(LEGAL). For the transfer of a student who attends a persistently dangerous school, becomes a victim of a violent criminal offense, or becomes a victim of sexual assault, see FDE.

Meeting: 9/23/2025 Regular Meeting 6:00 PM
Generated by: Ali Heimbigner

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board Members present were: Courtney Lackey Wilson, Dr. Benita Reed, Ana-Alicia Horn, and Jason Thomas.

Jesse Cannon II arrived at 6:20 pm.

Dr. Jandel Crutchfield arrived at 6:30 pm.

Boaed Members not present were: Michelle Newsom.

3. Closed Session

3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

3.1.1. Discussion Regarding Superintendent's Retirement

3.1.2. Discussion Regarding Superintendent Search

The Board adjourned into closed session at 6:01 pm.

4. Reconvene

4.1. Reconvene to Public

The Board reconvened to the public at 7:02 pm.

5. Meeting Opening

5.1. Prayer

The prayer was led by Ana-Alicia Horn.

5.2. Pledges

5.2.1. Presentation of Colors by the Lake Ridge High School JROTC

The pledges were led by Jason Thomas.

6. District Recognition

6.1. School Board Superstar Awards

The following students were recognized for being a School Board Superstar: Easton Locker, Zakary Johnson, King Davis, Angelly Castillo Hernandez, Michael Simmons, Layla Robers, Haniya Khan, and Elaina Nordin.

6.2. Corinne Constante MHS Choir

The following student was recognized for earning a Superior (Division 1) Rating at the Texas State Solo and Ensemble Contest and was named an Outstanding Performer: Corinne Constante.

6.3. Mansfield ISD Fine Arts named Best Communities in Music Education

The following Department was recognized by The NAMM Foundation as one of the Best Communities for Music Education for the 4th consecutive year: Mansfield ISD Fine Arts.

6.4. Mansfield ISD Fine Arts named Texas Art Education Association District of Distinction

The following Department was recognized for being named a District of Distinction by the Texas Art Education Association (TAEA): Mansfield ISD Fine Arts.

6.5. Mansfield ISD Fine Arts named Texas Educational Theatre Association District of Distinction in Theatre Arts Education

The following Department was recognized for being named a District of Distinction in Theatre Arts Education by the Texas Educational Theatre Association: Mansfield ISD Fine Arts.

6.6. Semifinalist for the National Merit Scholarship

The following students were recognized for being named Semifinalists for the National Merit Scholarship: Daniel Ogiozee, Jackson Boyd, Inioluwa Oyerokun, and Brenden Box.

7. District Introductions

7.1. HR Introductions

Dr. Jennifer Stoecker, Associate Superintendent of Human Resource Services, introduced the following hired and promoted employees: LaWenda Drumgoole, Caleb Riemer, Reginald Rhines, and Nicholas Saporito.

8. Instructional Focus

8.1. A-F Accountability Presentation

The A-F Accountability Presentation was given by Frenado Benavides.

9. Discussion

9.1. Board Goals

The Board discussed its Board Goals to align them with the District and the Board Scorecard.

10. Public Comments

10.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

The following citizen spoke on agenda item 11.2: Eric Crile.

11. **Business Items Requiring Board Action**

11.1. Consider Nominations by Resolution #26-08 to Fill Vacancies on Board of Directors for the Central Appraisal District of Johnson County

No action was taken on this agenda item.

11.2. Consider Nominations by Resolution #26-09 to Fill Vacancies on Board of Directors for Tarrant County Appraisal District

Jason Thomas made a motion to nominate Eric Crile and Sayeda Syed by Resolution #26-09 to Fill Vacancies on Board of Directors for Tarrant County Appraisal District. Dr. Jandel Crutchfield seconded the motion.

**Dr. Benita Reed voted - aye
Michelle Newsom voted - was not present
Dr. Jandel Crutchfield voted - aye
Jason Thomas voted - aye
Ana-Alica Horn voted - aye
Jesse Cannon II voted - aye
Courtney Lackey Wilson voted - aye**

The motion passed 6-0.

11.3. Consideration and Approval of Action of Class Size Waivers

12. **Consent Agenda**

**Dr. Benita Reed voted - aye
Michelle Newsom voted - was not present
Dr. Jandel Crutchfield voted - aye
Jason Thomas voted - aye
Ana-Alica Horn voted - aye
Jesse Cannon II voted - aye
Courtney Lackey Wilson voted - aye**

The Consent Agenda passed 6-0.

12.1. Approval of Minutes from the August 26, 2025, Regular Board Meeting, the September 15, 2025, Joint Meeting, and the September 17, 2025, Called Meeting

12.2. Consideration and Approval of the 2025-2026 Board Scorecard

12.3. Consideration and Approval of September Book Order

12.4. Consideration and Approval of Proposed Bid Proposals

12.5. Consideration and Approval of Proposed Budget Amendments

12.6. Consideration and Approval of the Sale of Surplus Police Vehicles and Buses

12.7. Consideration and Approval of the GMP with CORE Construction for 2024 Bond Program Package ELA2 (Early Learners Academy)

13. **Superintendent's Report**

There was no action taken on the items below.

13.1. Delinquent Tax Reports

- 13.2. Disbursement Reports
- 13.3. Financial Reports
- 13.4. Investment Reports
- 13.5. Property Tax Collection Report
- 13.6. EC Accountability
- 13.7. Enrollment Report
- 13.8. Attendance Percentage Report
- 13.9. Approved Student Trips
- 13.10. Facility Rental Revenue Report
- 13.11. Open-Ended Bid Report
- 13.12. Resignations
- 13.13. Resignation Reasons
- 13.14. Superintendent New Hires
- 13.15. 2017 Bond Program Report
- 13.16. 2024 Bond Program Report
- 13.17. Transportation Systems Report
- 14. **Adjourn**
 - 14.1. Adjourn

The meeting was adjourned at 8:24 pm.

Meeting: 10/1/2025 Called Meeting 5:30 PM
Generated by: Ali Heimbigner

1. Call to Order

The meeting was called to order at 5:30 pm.

2. Roll Call

Board members present were: Michelle Newsom, Dr. Benita Reed, Dr. Jandel Crutchfield, Ana-Alicia Horn, Jason Thomas, and Jesse Cannon II.

Courtney Lackey Wilson arrived at 5:32 pm.

3. Meeting Opening

3.1. Prayer

The prayer was led by Jesse Cannon II.

3.2. Pledges

The pledges were led by Michelle Newsom.

4. Business Items Requiring Board Action

4.1. Consider Nominations by Resolution #26-08 to Fill Vacancies on Board of Directors for the Central Appraisal District of Johnson County

No action was taken.

5. Public Comments

5.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

There were no public comments.

6. Closed Session

6.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

6.1.1. Discussion Regarding Superintendent's Retirement

6.1.2. Discussion Regarding Superintendent Search

The Board adjourned into closed session at 5:33 pm.

7. Reconvene

7.1. Reconvene to Public

The Board reconvened to the public at 8:51 pm.

8. Adjourn

8.1. Adjourn

The meeting was adjourned at 8:51 p.m.

1. Call to Order

The meeting was called to order at 5:00 pm.

2. Roll Call

Board Members present were: Courtney Lackey Wilson, Dr. Benita Reed, Ana-Alicia Horn, Jesse Cannon II, Dr. Jandel Crutchfield, and Jason Thomas.

3. Meeting Opening

3.1. Prayer

The prayer was led by Jason Thomas.

3.2. Pledges

The pledges were led by Dr. Jandel Crutchfield.

4. Public Comments

4.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

The following citizens spoke on agenda item 7.1: Darrell Sneed, Angie Thor, Clayton Waters, Nathan Smith, and Kristen Flemingwood.

5. Closed Session

5.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

5.1.1. Discussion Regarding Superintendent's Retirement

5.1.2. Discussion Regarding Superintendent Search

The Board adjourned into closed session at 5:20 pm.

6. Reconvene

6.1. Reconvene to Public

The Board reconvened to the public at 6:51 pm.

7. Business Items Requiring Board Action

7.1. Consider Selection of a Search Firm to Conduct the Superintendent Search

Jesse Cannon II made a motion to approve the hiring of J. G. Consulting as the search firm to facilitate community feedback forums and the overall process for the Superintendent search. Jason Thomas seconded the motion.

Dr. Benita Reed voted - against

Michelle Newsom voted - against

Dr. Jandel Crutchfield voted - aye

Jason Thomas voted - aye

Ana-Alica Horn voted - aye

Jesse Cannon II voted - aye

Courtney Lackey Wilson voted - against

8. Adjourn

8.1. Adjourn

The meeting was adjourned at 7:15 pm.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval
of Resolution #26-10 for the 2025
Tax Roll

DATE: October 28, 2025

ACTION

BACKGROUND:

Per Section 26.09 (e) of the Property Tax Code, the district is required to approve the calculations of the Tax Assessor/Collector as part of the official tax roll. The summary calculation received from the County Tax Assessor/Collector's office is attached.

CONSIDERATIONS:

Consideration and Approval of the tax roll as presented so that taxes can be timely assessed and mailed.

RECOMMENDATION:

The Superintendent recommends approval of Resolution #26-10 for the 2025 Tax Roll.

RESOLUTION NO. 26-10

A RESOLUTION OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT APPROVING THE TAX ROLL

WHEREAS, the MANSFIELD INDPENDENT SCHOOL DISTRICT, exercising its authority under the Texas Constitution and the Texas Property Tax Code, wishes to assess and levy a property tax for tax year 2025; and

WHEREAS, the Assessor/Collector has calculated for each property within MANSFIELD INDEPENDENT SCHOOL DISTRICT a tax levy using the Tax Rate previously adopted by the Board of Trustees on August 26, 2025, and the taxable value provided by the relevant Appraisal District;

NOW, THEREFORE BE IT RESOLVED THAT BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

SECTION 1. That the BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT hereby and herewith pursuant to TAX CODE§26.09(e) approves the calculations presented by the Tax Assessor/Collector and which calculations are now part of the official tax roll for THE MANSFIELD INDEPENDENT SCHOOL DISTRICT at the Total Market Value of \$33,753,272,197 with the amount of tax levy due totaling the Taxable Value of \$22,004,885,002.

SECTION 2. This Resolution shall be in full force and effect upon its passage and approval for tax year 2025.

PASSED AND APPROVED this 28th day of October, 2025.

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

	Amount	Count
TOTAL NUMBER OF ACCOUNTS		87,101
NUMBER OF ZERO VALUE ACCOUNTS		42
MARKET VALUES		
ROLLCODE: MINERAL		
Mineral	\$14,252,133	
Personal	\$31,051,163	
ROLLCODE: MOBILE HOME		
Improvement	\$30,275,408	
ROLLCODE: PERSONAL		
Personal	\$4,110,021,361	
ROLLCODE: REAL		
Ag Land	\$368,327,866	
Improvement	\$23,266,085,222	
Land	\$5,499,512,504	
Land - Not Ag	\$750,093	
Non-Qualifying Improvement	\$367,055,311	
Non-Qualifying Land	\$65,941,136	
TOTAL MARKET VALUE	\$33,753,272,197 ✓	
DEFERRALS		
Ag	\$368,327,866	831
TOTAL DEFERRALS	\$368,327,866 ✓	
EXEMPTIONS		
23.231 Circuit Breaker Limitation	\$5,790,536	1,414
Absolute Exemption	\$1,757,691,639	1,298
Absolute Exemption , XG	\$310,390,074	112
Absolute Exemption , XN	\$85,491,546	80
Cap Adjustment , XT	\$58,344,532	1,025
Child Care Facility	\$0	6
Disabled	\$23,971,530	442
Disabled Veteran	\$731,343,609	4,270
Foreign Trade Zone	\$1,758,489,416	1
Freeport	\$402,393,002	55
Full	\$189,283,410	172
Homestead	\$5,424,052,062	40,239
Medical / Biomedical	\$5,510,279	1
Nominal Value	\$672,033	10,489
Over 65	\$620,032,905	11,308
Pollution Control	\$617,428	7
Solar/Wind	\$4,620,261	197
Surviving Spouse	\$1,365,067	4
TOTAL EXEMPTIONS	\$11,380,059,329 ✓	
GRAND TOTAL FOR DEFERRALS AND EXEMPTIONS	\$11,748,387,195 ✓	
TOTAL MARKET VALUE	\$33,753,272,197 ✓	
TAXABLE VALUE	\$22,004,885,002 ✓	
TAX RATE	1.146900	
ROLLCODE: MINERAL		
Levy	\$505,850.32	17,598

2025 TAX ROLL SUMMARY

ROLLCODE: MOBILE HOME			
Levy	\$254,636.78		1,416
ROLLCODE: PERSONAL			
Levy	\$20,742,953.82		3,608
ROLLCODE: REAL			
Levy	\$222,819,065.09		64,479
	TOTAL LEVY	\$244,322,506.01	✓
LEVY LOST DUE TO FROZEN		\$8,018,959.88	✓
OTHER LOST LEVY		\$32,569.60	✓
TOTAL LOST LEVY		\$8,051,529.48	✓

Calculation Analysis

	Calc Levy	- Tax Amount	= Diff.	Market Value	Exemption	Taxable Value
Frozen	23,624,780.68	15,605,820.80	8,018,959.88	4,406,715,784	2,346,834,402	2,059,881,382
DV100 (Excl. Frozen)	83,124.43	50,554.83	32,569.60	810,174,572	585,441,376	224,733,196
Prorated (Excl. Frozen)	0.00	0.00	0.00	0	0	0
Other	228,666,130.38	228,666,130.38	0.00	28,536,381,841	8,816,111,417	19,720,270,424
Total	252,374,035.49	244,322,506.01	8,051,529.48	33,753,272,197	11,748,387,195	22,004,885,002
DV100 (Incl. Frozen)	4,543.10	0.00	4,543.10	193,576,814	106,125,707	87,451,107
Prorated (Incl. Frozen)	0.00	0.00	0.00	0	0	0

AC
10/01/25



TITLE: Consideration and Approval of
Proposed Budget Amendments

DATE: October 28, 2025

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #26-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

There are no budget changes over \$500,000 for the current period.

An increase of \$166,000 was added to function 71 to cover the Centegix software renewal.

The overall budget impact to the General Fund is \$166,000.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2025-2026 budgets as presented.

RECOMMENDED MOTION:

“Move to approve and ratify the budget amendments as presented.”

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 10/28/25**

	Original Budget	Revised Budget	Amendments 10/28/2025	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 167,511,667	\$ 167,511,667		\$ 167,511,667
State Program Revenues	226,087,548	226,087,548		226,087,548
Federal Program Revenues	3,500,000	3,500,000		3,500,000
Other Resources	-	-		-
Total Revenue and Other Resources	\$ 397,099,215	\$ 397,099,215	\$ -	\$ 397,099,215
EXPENDITURES:				
11 Instruction	\$ 244,464,630	\$ 244,189,772	124,811	\$ 244,314,583
12 Library & Media Services	4,754,296	4,749,725	2,494	4,752,219
Curriculum/Instructional Staff				
13 Development	5,716,621	5,731,705	20,738	5,752,443
21 Instructional Administration	8,187,687	8,233,807	(16,621)	8,217,186
23 School Leadership	24,621,430	24,660,942	30,529	24,691,471
31 Guidance & Counseling	14,310,265	14,232,486	6,472	14,238,958
33 Health Services	6,077,584	6,077,479	225	6,077,704
34 Student Transportation	18,222,791	18,609,218	(500)	18,608,718
35 Student Nutrition	12,000	12,000	-	12,000
Co-Curricular/Extra Curricular				
36 Activities	11,414,557	12,922,664	(148,401)	12,774,263
41 General Administration	9,066,913	9,210,178	-	9,210,178
51 Plant Maintenance & Operations	48,797,953	48,513,565	(105,000)	48,408,565
52 Security & Monitoring Services	8,361,531	8,257,178	12,280	8,269,458
53 Data Processing Services	6,752,284	6,762,174	-	6,762,174
61 Community Services	385,540	552,120	1,474	553,593
71 Debt Service/ Capital Lease	3,757,813	3,877,243	237,500	4,114,743
81 Facilities Acquisition and Construction	-	-	-	-
93 Shared Service Arrangement	-	-	-	-
95 Juvenile Justice Alternative Education	25,000	50,000	-	50,000
99 Other Intergovernmental Charges	1,500,000	1,500,000	-	1,500,000
00 Other Uses	-	-	-	-
Total Expenditures	\$ 416,428,895	\$ 418,142,256	\$ 166,000	\$ 418,308,256
Transfers In	\$ 5,850,000	\$ 5,850,000		\$ 5,850,000
Transfers Out				\$ -
NET OPERATING RESULTS	\$ (13,479,680)	\$ (15,193,041)	\$ (166,000)	\$ (15,359,041)
Estimated Beginning Fund Balance July 1, 2025	115,648,596	115,648,596		115,648,596
Projected Ending Fund Balance June 30, 2026	\$ 102,168,916	\$ 100,455,555		\$ 100,289,555



TITLE: 2025-2026 T-TESS Appraisers

DATE: October 28, 2025

ACTION

BACKGROUND:

At times throughout the school year, a T-TESS Appraiser List will be submitted for Board approval.

CONSIDERATIONS:

- Approve the 2025-2026 T-TESS appraisers.
- Do not approve the 2025-2026 T-TESS appraisers.

RECOMMENDATION:

The Superintendent recommends approval of the 2025-2026 T-TESS appraisers as presented.

If Board agrees the motion would be:

“Approve the 2025-2026 T-TESS appraisers.”



MISD 2025-2026 T-TESS APPRAISERS 10/28/2025

F Name	L Name	TITLE	CAMPUS
Tiesha	Alston	Assistant Principal	Mansfield HS
Claude	Amoateng	Assistant Principal	James Coble MS
Gabriel	Baldwin	Assistant Principal	Mansfield HS
Kelli	Barney	Assistant Principal - Intern	Summitt HS
Vonessa	Biehl	Assistant Principal	Mary Lillard IS
Deldrick	Burley	Assistant Principal	Jane Brockett ES
Pedro	Cavazos	Associate Principal	Legacy HS
Tiffany	Chandler	Principal	Worley MS
LaWanda	Drumgoole	Assistant Principal	Icenhower IS
Rishone	Evans	Assistant Principal	Cross Timbers IS
Kourtney	Gates	Principal	Mansfield HS
Jacquetta	Haygood	Assistant Principal	Mansfield HS
Tiffany	Jones	Assistant Principal	Summitt HS
Michael	Laningham	Associate Principal	Mansfield HS
Loni	Lawson	Assistant Principal	Mansfield HS
Ashlyn	Chalk	Assistant Principal	Summit HS
Christy	Miller	Associate Principal	Mansfield HS
Stephanie	Monajami	Associate Principal	Legacy HS
Reginald	Rhines	Assistant Principal	Icenhower IS
Jordan	Rucker	Assistant Principal - Intern	Mansfield HS
Elashun	Summerville	Principal	Carol Holt ES
Roshale	Thompson	Assistant Principal	Lillard IS
Michelle	Watson	Assistant Principal - Intern	Mansfield HS
Natasa	Wroblski	Assistant Principal	Tarver-Rendon ES



TITLE: Consideration and Approval
of October Book Order

DATE: October 28, 2025

ACTION

BACKGROUND:

Per Board Policy EFB (LOCAL) and Senate Bill 13, the Mansfield ISD Board of Trustees must approve library materials prior to purchase. The list of proposed books to purchase has been posted on the Library Services webpage for public review for 30 days. This list of proposed books to purchase must be included in the Consent Agenda.

RECOMMENDATION:

The Superintendent recommends the approval of the October book order.

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
1,000 amazing dinosaur facts (DK 1,000 Amazing Facts)	Derrick	Stevie	9780744069679	Intermediate	
100 goats and Granny!	Atinuke		9781536238761	Elementary	
100 things to know about sports (100 Things to Know About...)	James	Alice	978-1-80507-507-3	Intermediate	
13 days of summer	Strohm	Stephanie Kate	979-83-687-9552-2	Middle	
5 worlds. Book 2,The Cobalt prince (5 Worlds, Book 2)	Siegel	Mark	978-1-54904-037-5 978-1-10193-591-0	Elementary	Yes
62 : Aaron Judge, the New York Yankees, and the pursuit of greatness	Hoch	Bryan	978-1-66802-795-0	High	
A beautiful and terrible murder (Irene Adler, Book 1)	Andrews	Claire M	978-0-316-57535-5	High	
A Bite of Pepper	Lorinczi	Balazs	978-1-66597-047-1	High	
A Curious Kind of Magic	Rutherford	Mara	978-1-25035-988-9	High	
A Fate So Cold	Foody	Amanda	978-1-25087-315-6	High	
A guide to falling off the map	Arnot	Zanni L	978-1-54613-844-0	High	
A Heart for Christmas Advent Romance (Perforated pages	Jomain	Sophie	978-1-66599-039-4	High	
A Little Too Haunted	Winans	Justine Pucella	978-1-54761-634-3	Elementary	
A Poem for Every Day of Christmas	Esiri	Allie	978-1-03506-838-8	Middle	
A veces, yo soy todo lo que necesito	Perdomo	Juliana	979-83-687-5313-3 978-1-53624-081-8	Elementary	141
A Wish for Us	Cole	Tillie	978-1-46425-187-0 979-83-687-1295-6 978-1-46422-432-4	High	
A wizard's guide to defensive baking	Kingfisher	T	978-1-61450-524-2 978-1-66613-439-1	Middle	
Aaron Judge : the incredible story of the New York Yankees' home run-hitting phenom	Fischer	David	978-1-68358-236-6	High	
Aaron Judge (Sports Bios)	Beattie	Charlie	979-88-925072-3-3	Elementary	
Aarzu all around	Abbas	Marzieh	978-1-66597-041-9	Intermediate	
Acuerdo bajo las estrellas	Rosique	Susana	978-84-19-46480-4	Elementary	
Adorable empire	Terry	Laura	978-1-33832-510-2	Intermediate	
Adventures in air and space (Magical Museums)	Hubbard	Ben	9781978545816	Elementary	
Adventures in natural history (Magical Museums)	Hubbard	Ben	9781978545847	Elementary	
Adventures in natural science (Magical Museums)	Hubbard	Ben	9781978545878	Elementary	
Adventures in oceans and maritime history (Magical Museums)	Hubbard	Ben	9781978545908	Elementary	
Adventures in science (Magical Museums)	Hubbard	Ben	9781978545939	Elementary	
Adventures in technology (Magical Museums)	Hubbard	Ben	9781978545960	Elementary	
Agricultura	Gibbons	Gail	979-83-687-5400-0 978-0-8234-6002-1	Elementary	
Agriculture, food, and natural resources. (CTE Journeys Handbook)	Saddleback	Education	979-83-687-9102-9 978-1-63889-440-7	Middle	
Aitana Bonmati (Soccer Biographies)	Abdo	Kenny	978-1-09828-883-9	Elementary	
Alex Rodriguez : champion baseball star (Sports Star Champions)	Rappoport	Ken	978-0-329-99003-9 978-1-46440-158-9	Intermediate	Yes
All our hidden gifts (Gifts, Book 1)	O'Donoghue	Caroline	978-1-66880-774-3 978-1-53622-526-6	High	
All the Beating Hearts	Fogliano	Julie	978-0-8234-5216-3	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
All the Places We Call Home	Gopo	Patrice	978-1-546-01266-5 978-0-8000-2945-6	Elementary	
All the stars align	Schreiber	Gretchen	978-1-25089-218-8	High	
All the tomorrows after	Yi	Joanne	978-1-66597-255-0	High	
All the Way Around the Sun	Tian	Xixi	978-0-06-308607-4	High	
American ghost stories : true tales from all 50 states	Kozlowski	Michael A	978-1-57859-799-4	High	
American predator : the hunt for the most meticulous serial killer of the 21st century	Callahan	Maureen	978-1-66880-723-1 978-0-14-312970-7	High	Yes
Amon-Ra St. Brown (Sports Bios)	Moon	Derek	979-88-925072-6-4	Elementary	
Angelica and the Bear Prince	Nguyen	Trung Le	978-0-593-12547-2	Middle	
Ant party	Montgomery	Ross	978-1-5362-3953-9	Elementary	
Apachurrada	Lloyd	Megan Wagner	978-1-51609-365-6	Elementary	Yes
Apex Predators	Jenkins	Steve	978-0-06-331432-0 978-0-8000-4364-3	Elementary	
Arcana. The Lost Heirs (Arcana (Feiwei & Friends), Book 1)	Prentice-Jones	Sam	978-1-25029-023-6	High	
Are we there yet? : the first road trip across the USA	McAnulty	Stacy	9781665937474	Elementary	
Ariana Grande (Robbie Reader: Contemporary Biographies)	Gagne	Tammy	978-1-68020-094-2	Elementary	
Arm in Arm The Grimke Sisters' Fight for Abolition and Women's Rights	Carpenter	Angelica Shirley	979-87-6562-743-3	High	142
Arrowhead 135 (Extreme Sports Events)	Hewson	Anthony K	978-1-09829-232-4	Elementary	
Art and design. (CTE Journeys Handbook)	Saddleback	Education	979-83-687-9103-6 978-1-63889-446-9	Middle	
Astral Panic (Library Edition)	Hicks	Katie	978-1-83874-939-2	High	
Auto and equipment mechanics. (CTE Journeys Handbook)	Saddleback	Education	979-83-687-9104-3 978-1-63889-434-6	Middle	
Baby Bat Bedtime	Towler	Paige	978-1-534-11322-0	Elementary	
Bad in the Blood	Cerilli	Matteo L	978-1-77488-233-7	High	
Bad Kitty Takes the Test	Bruel	Nick	978-1-250-78242-7 978-0-8000-9543-7	Elementary	
Badwater 135 (Extreme Sports Events)	Hewson	Anthony K	978-1-09829-233-1	Elementary	
Bakery Dragon and the Fairy Cake	Kurtz	Devin Elle	978-0-593-71100-2	Elementary	
Ballet Brown : dancing with heart	Woodard	Bellen	9781546134077	Elementary	
Basketball video games (Sports Video Games)	Hanlon	Luke	978-1-09829-555-4	Elementary	
Beauty and cosmetology. (CTE Journeys Handbook)	Saddleback	Education	979-83-687-9105-0 978-1-63889-443-8	Middle	
Becoming Boba	Ho	Joanna	978-1-339-00554-6	Elementary	
Before I lived here	Jensen	Stacy	9780823452231	Elementary	
Beginning After the End, Vol. 01	TurtleMe		978-1-9753-4563-1	High	
Beginning After the End, Vol. 02	TurtleMe		978-1-9753-4564-8	High	
Beginning after the End, Vol. 03	TurtleMe		978-1-9753-7308-5	High	
Beginning after the End, Vol. 04	TurtleMe		978-1-9753-7309-2	High	
Ben Hogan's five lessons : the modern fundamentals of golf	Hogan	Ben	978-1-66802-411-9	High	
Best men's soccer players (Soccer Mania)	Krenn	Cara	9798765683729	Elementary	Yes

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Best women's soccer players (Soccer Mania)	Krenn	Cara	9798765683736	Elementary	
Better than we found it : conversations to help save the world	Joseph	Frederick	978-1-51605-916-4 978-1-53623-302-5	Middle	
Better together (Heartwood Hotel, Book 3)	George	K	978-1-53795-776-0 978-1-48474-640-0	Elementary	Yes
Beyonce A Who Was? Illustrated Biography (Who Was? Illustrated Biographies)	Combs	Tyiana	979-82-17-05208-0	Elementary	
Beyond the board : the untold story of the world's most daring big wave surfer	Gabeira	Maya	978-1-41976-002-0	High	
Beyond the game : the collected sportswriting of Gary Smith	Smith	Gary	978-0-8021-3849-1	High	
Big tractors (Big Machines)	Smith	Sebastian	979-83-687-6681-2 978-1-03986-896-0	Elementary	
Biscuit's puppy sleepover (I Can Read! My First: Biscuit)	Capucilli	Alyssa Satin	979-83-687-4638-8 978-0-06-326667-4	Elementary	
Bitten (Standard Edition)	Gray	Jordan Stephanie	978-0-316-58843-0	High	
Black Hammer/Justice League. Hammer of justice!	Lemire	Jeff	978-1-50671-099-0	High	
Black Panther A Nation Under Our Feet -marvel Premier Collection+ (Marvel Premier Collection)	Coates	Ta-Nehisi	978-1-30296-485-6	High	
Black Swans	Laurel	Van der Linde	979-87-654-0020-3	Elementary	
Black, white, just right!	Davol	Marguerite W	978-1-72546-308-0 978-0-8075-0788-9	Elementary	143
Book of Heartbreak	Ceren	Ova	9798892422765	High	
Book of maps for you	Heuer	Lourdes	9780823455706	Elementary	
Boots (League of Secret Heroes, Book 3)	Hannigan	Kate	978-1-53443-917-7	Intermediate	Yes
Boruto Two Blue Vortex, Vol. 3 (Boruto: Two Blue Vortex, Book 3)	Kishimoto	Masashi	978-1-974758-50-0	Middle	
Boruto. Two Blue Vortex.1 (Boruto: Two Blue Vortex, Book 1)	Kishimoto	Masashi	978-1-974747-18-4	Middle	
Boruto. Two Blue Vortex.2 (Boruto: Two Blue Vortex, Book 2)	Kishimoto	Masashi	978-1-974755-02-8	Middle	
Boxing (Combat Sports)	Terp	Gail	978-1-64466-682-1	Intermediate	
Boy who lived in a shell : snippets for wandering minds	Himmelman	John	9780823458455	Elementary	
Break the game (Spellbinders)	Auseon	Andrew	9780593482759	Elementary	
Break Wide the Sea	Holland	Sara	978-1-25085-449-0	High	
Breaking the Ice	Blitt	Natalie	979-83-687-8381-9 979-82-250-0399-9	Intermediate	
Broken Dolls	Malinenko	Ally	978-0-06-335519-4	Intermediate	
Bruno Mars (Robbie Reader: Contemporary Biographies)	Brown	Risa W.	978-1-68020-102-4	Elementary	
Bryce Harper (Sports' Top MVPs)	Payment	Simone	978-1-50818-204-7	Intermediate	Yes
Buddy blues : an Emily story (Second Chance Ranch)	Abrams	Kelsey	978-1-54909-855-0 978-1-63163-252-5	Elementary	
Building, construction, and engineering. (CTE Journeys Handbook)	Saddleback	Education	979-83-687-9106-7 978-1-63889-432-2	Middle	
Business administration. (CTE Journeys Handbook)	Saddleback	Education	979-83-687-9107-4 978-1-63889-447-6	Middle	
Butterfly Heart	Backe Astot	Moa	978-1-64614-575-1	Middle	
By Invitation Only	Brown Chang	Alexandra	978-1-6659-7243-7	High	
Caitlin Clark : basketball superstar and inspiration for a new generation	Currie-McGhee	Leanne	978-1-67821-000-7	Middle	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Caitlin Clark (Contemporary Biographies)	Wilson	Libby	978-1-67821-150-9	Intermediate	
Cake vs. Pie!	Bardhan-Quallen	Sudipta	978-0-358-55560-5	Elementary	
Calamity Jane (American Tall Tales)	Anderson	Shannon	978-1-51607-231-6 979-88-87354-07-1	Elementary	
Camel library : a true story from Pakistan	Abbas	Marzieh	9781250322029	Elementary	
Camp Twisted Pine	Burch	Ciera	9781665930574	Elementary	
Can Posters Kill? : Antisemitic Propaganda and World War II	Faivish	Jerry	978-1-77260-429-0	High	
Candace, the universe, and everything	Smith	Sherri	978-1-52473-793-1	Intermediate	
Captain America The Winter Soldier -marvel Premier Collection+ (Marvel Premier Collection)	Brubaker	Ed	978-1-30296-486-3 978-1-50674-277-9	High	
Carlos Alcaraz (Sports Bios)	Hanlon	Luke	979-88-925071-9-6	Elementary	
Case of the contraband closet (Bubblegum Shoes)	Moldavsky	Goldy	9780593813768	Elementary	
Cat Behavior (Animal Behavior)	Pearson	Marie	978-1-09-829101-3	Elementary	
Cat fact frenzy! (Fact Frenzy)	Ferguson	Nikki Potts	979-88-7523-336-4	Elementary	
Catch Your Death	Guron	Ravena	978-1-72829-687-6 979-83-687-8961-3	High	
Cats on Cats on Cats	Frost	Maddie	978-0-593-69069-7	Elementary	144
Celebra Juneteenth y el cumpleaños de Malik (Stories To Celebrate)	Campoy	F. Isabel	979-83-687-6081-0 978-1-66993-519-3	Elementary	
Champion	Abdul-Jabbar	Kareem	978-0-593-83574-6	Middle	
Changeover	Nathan	Giri	9781668076248	High	
Chappell Roan A Vibrant Journey Through the Career and Influence of the Indie-Pop Superstar	Day	Harbert	978-0-7603-9927-9	Middle	
Christmas at Hogwarts : from Harry Potter and the sorcerer's stone	Rowling	J K	9781546129950	Elementary	
Cinderella (Storytime Tales: Fairy Tale Classics)	Higgins	Nadia	978-1-50387-090-1	Elementary	
Circulatory system (Human body)	Leigh	Autumn	9781433965777	Elementary	
Cloud warriors : deadly storms, climate chaos--and the pioneers creating a revolution in weather forecasting	Weber	Thomas	978-1-25028-054-1	High	
Cows in the house (Sunshine Picture Books)	Friedman	Laurie B.	979-83-687-6715-4 978-1-03986-909-7	Elementary	
Crash landing	Li	Charmaine Anne	978-1-77321-841-0	High	
Crazy about puppies (Seedlings: Our Favorite Pets)	Morris	Harold	979-83-687-6814-4 978-1-03986-916-5	Elementary	
Creepy colleges and haunted universities : true ghost stories	Thuma	Cynthia	978-0-7643-1805-4	High	
Cristiano Ronaldo (Soccer Stars (PowerKids))	Battista	Brianna	978-1-72540-789-3	Elementary	
Cruel Summer (Taylors Version, Book 2)	Eulberg	Elizabeth	979-83-18-90618-3 978-1-54617-675-6	Middle	
Cry out loud	O'Connor	Tara	979-83-687-9249-1 978-1-984892-39-3	High	
Quando brillan las estrellas : una historia inolvidable	Jamieson	Victoria	978-1-66880-125-3 978-84-18-18426-0	Elementary	
Cuentos de noche : relatos de Latinoamerica	Liniers		978-1-51608-484-5 978-1-66266-536-3	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Curious George and the puppies (Curious George 8x8's)	Vipah	Interactive	978-1-71376-575-2 978-0-358-15722-9	Elementary	
Curious life of Cecilia Payne : discovering the stuff of stars	Alary	Laura	9780802855152	Elementary	
Dak Prescott (Modern Legends of the Turf)	Bach	Greg	978-1-42224-973-4	Middle	
Dandelion Riots	Smejkal	Kim	979-83-687-9211-8 978-1-78269-525-7	High	
Daredevil Born Again -marvel Premier Collection+ (Marvel Premier Collection)	Miller	Frank	978-1-30296-598-3	High	
Daughter of the siren queen (Daughter of the Pirate King: Special Edition, Book 2)	Levenseller	Tricia	979-83-687-0156-1 978-1-25089-193-8	Middle	
Daughter of the underworld (House of Shadows)	Corr	Katharine	978-1-53624-453-3	High	
Davy Crockett (American Tall Tales)	Anderson	Shannon	978-1-51607-232-3 979-88-87354-06-4	Elementary	
Dawn of the dragons	Mancusi	Mari	9780316588171	Elementary	
Dead Ends! Flukes, Flops & Failures That Sparked Medical Marvels	Fitzharris	Lindsey	978-1-54761-502-5	Intermediate	
Dead Girls Don't Talk	Paul	Sandra J	978-1-66253-189-7	High	
Dear Jackie	Bagley	Jessixa	979-83-687-8153-2 978-1-53449-657-6	Intermediate	Yes
Death of a Pop Star, Vol. 01	Karim	Violet	978-1-998341-46-7 979-83-687-9299-6	High	145
Deer hunting (Epic: On the Hunt)	Troup	Roxanne	979-88-930428-2-5	Elementary	
Delish : the how-to cookbook for young foodies	Saltz	Joanna	978-1-958395-73-8	Elementary	
Despereaux : la historia de un raton, una princesa, algo de sopa y un carrete de hilo	DiCamillo	Kate	978-1-66887-534-6	Elementary	Yes
Diamond Fever! A True Crime Story in the Wild West	Sheinkin	Steve	978-1-25026-574-6	Elementary	
Difficult girls	Bane	Veronica	978-0-593-90398-8	High	
Disasters by the Numbers: A book of Infographics	Jenkins	Steve	978-1-328-56948-6	Elementary	
Disney after dark (Kingdom Keepers, Book 1)	Pearson	Ridley	978-1-54444-469-7 978-1-36804-625-1	Elementary	Yes
Do not bring your dragon to the last day of school	Gassman	Julie	9781684365111	Elementary	Yes
Dog fact frenzy! (Fact Frenzy)	Ferguson	Nikki Potts	979-88-7523-360-9	Elementary	
Doom of the darkwing	Cowell	Cressida	9780316594431	Elementary	
Dormilones De Verano	Stewart	Melissa	979-83-687-7713-9 978-1-62354-602-1	Elementary	
Double O Stephen and the ghostly realm	Ahn	Angela	978-0-7352-6827-2	Intermediate	
Down comes the night	Saft	Allison	978-1-25062-363-8	High	
Downfall (Above the Black, Book 3)	Gregson	Marc J	978-1-68263-708-1	High	
Drila Cocodrila --Echarle Coco / Drila the Crocodile--Put Your Thinking Cap On	Gomez		979-83-18-91360-0 978-6-07-392948-6	Elementary	
Duck hunting (Epic: On the Hunt)	Troup	Roxanne	979-88-930428-3-2	Elementary	
Duck, Duck, Dad?	Scobie	Lorna	978-1-250-82273-4	Elementary	
Echo	Rex	Adam	9780593699324	Elementary	
Edmund Kemper : the co-ed killer (Serial Killers)	Cummings	Judy Dodge	978-1-09829-533-2	Middle	
Education and training. (CTE Journeys Handbook)	Saddleback	Education	979-83-687-9108-1 978-1-63889-433-9	Middle	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
El Acura NSX (Bolt: Epic Cars)	Peterson	Megan Cooley	978-1-62310-504-4	Elementary	
El Audi R8 (Bolt: Epic Cars)	Peterson	Megan Cooley	978-1-62310-506-8	Elementary	
El barrilito magico de papa	Trejo	Jesus	978-1-66265-137-3	Elementary	
El baul de la esperanza	Schwabach	Karen	979-83-687-7319-3 979-88-909827-7-3	Elementary	
El BMW i8 (Bolt: Epic Cars)	Peterson	Megan Cooley	978-1-62310-507-5	Elementary	
El boli magico (Nica Canica, Book 3)	Cencerrado	Monica	979-83-687-6304-0 978-84-272-4220-3	Elementary	
El Bugatti Chiron (Bolt: Epic Cars)	Garstecki	Julia	978-1-62310-210-4	Elementary	
El Challenger SRT Hellcat (Bolt: Epic Cars)	Garstecki	Julia	978-1-62310-212-8	Elementary	
El Corvette Z06 (Bolt: Epic Cars)	Garstecki	Julia	978-1-62310-211-1	Elementary	
El DBS Superleggera (Bolt: Epic Cars)	Peterson	Megan Cooley	978-1-62310-505-1	Elementary	
El Ferrari 812 Superfast (Bolt: Epic Cars)	Garstecki	Julia	978-1-62310-213-5	Elementary	
El Ford GT (Bolt: Epic Cars)	Garstecki	Julia	978-1-62310-214-2	Elementary	
El futbol = Soccer /Translation Services USA. (AV2 Bilingual Collection)	Durrie	Karen	979-83-18-91716-5 979-88-7451-661-1	Elementary	
El globo grande y mojado = The big wet balloon	Liniers		978-1-51818-384-3 978-1-935179-39-9	Elementary	Yes 146
El Ickabog	Rowling	J. K.	978-1-71376-076-4 978-6-07-319774-8	Elementary	
El Lamborghini Aventador (Bolt: Epic Cars)	Garstecki	Julia	978-1-62310-215-9	Elementary	
El Maserati GranTurismo (Bolt: Epic Cars)	Peterson	Megan Cooley	978-1-62310-508-2	Elementary	
El McLaren 720S (Bolt: Epic Cars)	Garstecki	Julia	978-1-62310-216-6	Elementary	
El Mercedes AMG GT R (Bolt: Epic Cars)	Peterson	Megan Cooley	978-1-62310-509-9	Elementary	
El Porsche 911 GT3 (Bolt: Epic Cars)	Garstecki	Julia	978-1-62310-217-3	Elementary	
El primer voto de Leo!	Soontornvat	Christina	979-83-687-4631-9 978-0-593-90090-1	Elementary	Yes
El viaje de dante	Stefano	Pablo	978-987-815-070-3	Elementary	
Electric guitar man : the genius of Les Paul (Genius At Work! Great Inventor Biographies)	Wyckoff	Edwin Brit	978-0-7660-2847-0	Elementary	
Elevate and dominate : 21 ways to win on and off the field	Sanders	Deion	978-1-66802-679-3	High	
Eliza, from scratch	Lee	Sophia	978-0-06-337263-4	High	
Elk hunting (Epic: On the Hunt)	Troup	Roxanne	979-88-930428-4-9	Elementary	
Encyclopedia Brown and the case of the marshmallow tower (Encyclopedia Brown)	Sobol	Eric	9780593690772	Intermediate	
Erling Haaland (Soccer Biographies)	Abdo	Kenny	978-1-09828-884-6	Elementary	
Erling Haaland (World Class Footballers)	Bach	Greg	978-1-42224-747-1	Middle	
Espada. The will of the blade	Colazo	Anabel	978-1-63715-759-6	High	
Este Es El Mar / This Is the Ocean (Reversible/Bilingual, in Spanish and English)	Andrya	Evelline	979-83-18-90029-7 978-1-958629-95-6	Elementary	
Evelyn Del Rey se muda	Medina	Meg	978-1-66888-487-4 978-1-53623-068-0	Elementary	Yes
Evelyn Witch gets a pet	Ferry	Beth	9781250804211	Elementary	
Every falling star : the true story of how I survived and escaped North Korea	Lee	Sungju	978-1-51599-010-9	Middle	Yes

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Every gift a curse (Gifts, Book 3)	O'Donoghue	Caroline	978-1-51608-819-5 978-1-53623-614-9	High	
Every Spiral of Fate (This Woven Kingdom : 4)	Mafi	Tahereh	9780063315341	High	
Ex marks the spot	Chao	Gloria	979-83-687-6001-8 978-0-593-69271-4	High	
Exploring Social Media Careers (Social Media Today)	Morkes	Andrew	978-1-42225-000-6	High	
Fall of the Fireflies (Seasons of Sisterhood #1)	McCall	Guadalupe Garcia	978-1-64379-699-4	Middle	
Fallen Angels	Myers	Walter Dean	979-83-687-4959-4	Middle	Yes
Falling like leaves	Wilson	Misty	978-1-66597-520-9 979-83-687-8168-6 978-1-66597-519-3	High	
Famous Anonymous	Baden	Morgan	978-1-64595-269-5	Elementary	
Fantastic Four Solve Everything -marvel Premier Collection+ (Marvel Premier Collection)	Hickman	Jonathan	978-1-30296-487-0	High	
Faster : how a Jewish driver, an American heiress, and a legendary car beat Hitler's best	Bascomb	Neal	978-0-358-50812-0	High	
Fastest tortoise in town	Calvert	Howard	9781536228359	Elementary	
Fearful (Powerless, Book 4)	Roberts	Lauren	978-1-66597-107-2	High	
Featuring Lionel Messi : facts, quizzes, activities, and more! (Your Favorite Stars)	Chandler	Matt	979-88-7523-301-2	Elementary	
Featuring Simone Biles : facts, quizzes, activities, and more! (Your Favorite Stars)	Falligant	Erin	979-88-7523-317-3	Elementary	147
Featuring Taylor Swift : facts, quizzes, activities, and more! (Your Favorite Stars)	Chester	Gena	979-88-7523-325-8	Elementary	
Ferdinand Cheval: The postman who delivered a palace	Renaud	Anne	978-1-4788-7593-2	Elementary	
Fetch! (Barker's Doghouse)	Alfano	Maria B.	9781645952718	Elementary	
Fever pitch	Hornby	Nick	978-1-57322-688-2	High	
Field Trip to Dinosaur Valley (Field Trip Adventures)	Hare	John	978-0-8234-5957-5	Elementary	
Field trip to volcano island (Field Trip Adventures)	Hare	John	9780823450428	Elementary	
Fighting visibility : sports media and female athletes in the UFC	McClearn	Jennifer	978-0-252-08572-7	High	
Firebird (Everyone Can Be a Reader: War Birds Cycle, Book 3)	Wein	Elizabeth	978-1-45496-272-4 979-83-687-8795-4	Middle	
Firsts and lasts : 16 stories from our world . . . and beyond!	Silverman	Laura	978-0-593-52308-7	High	
Five nights at Freddy's. Tales from the Pizzaplex. Graphic novel collection vol. 1	Cawthon	Scott	978-1-54612-845-8	Middle	
Flesh and blood (Everyone Can Be a Reader)	Priestley	Chris	978-1-45496-034-8	Intermediate	
Flip	Ukazu	Ngozi	978-1-25017-951-7	High	
Float. Volume 1 (Float (Graphix), Book 1)	Marchant	Kate	978-1-54617-524-7	Middle	
Flopping in a winter wonderland	June	Jason	978-0-06-326008-5	High	
Fly by night	O'Connor	Tara	978-1-71378-459-3 978-1-984852-60-1	Middle	
Football (Inside Sports (Mason Crest))	Douglas	Peter	978-1-42224-956-7	Intermediate	
Footprints across the planet	Swanson	Jennifer	978-1-4788-7603-8	Elementary	
For No Mortal Creature	Chow	Keshe	978-0-593-89848-2	High	
Forests	Beckerman	Nell Cross	9781546130970	Elementary	
Forever princess (Princess Diaries, Book 10)	Cabot	Meg	978-0-329-76174-5 978-0-06-123294-7	Middle	Yes
Forever Ripley	Hoyle	McCall	9781639934164	Elementary	

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Forget Me Not	Willingham	Stacy	978-1-25088-797-9	High	
Friends like these : a novel	Rosoff	Meg	978-1-51604-626-3 978-1-77488-110-1	High	
Fright night (My Weird School Special)	Gutman	Dan	9780063290259	Elementary	
From BAM! to BURP!: A Carbon Atom's Never-Ending Journey Through Space and Time and YOU	Stewart	Melissa	978-1-62354-446-1	Elementary	
G is for gratitude	Berger	Samantha	9781250905123	Elementary	
Game	Myers	Walter Dean	979-83-687-8994-1 978-0-06-338662-4	High	Yes
Ghost (Track, Book 1)	Reynolds	Jason	978-1-48145-016-4	Intermediate	Yes
Gift of freedom : how Harriet Tubman rescued her brothers	Turner	Glennette Tilley	9781419769290	Elementary	
Girl on a Motorcycle	Novesky	Amy	978-0-593-11629-6	Elementary	
Girl who tested the waters : Ellen Swallow, environmental scientist	Daniele	Patricia	9781536230055	Elementary	
Girl, goddess, queen	Fitzgerald	Bea	978-1-46424-308-0 979-83-687-9593-5 978-1-46426-475-7	High	
Girls with goals : how women's soccer took over the world	Castro- Malaspina	Clelia	978-1-83600-189-8	Middle	
Glass Pyramid: A Story of the Louvre Museum and Architect I. M. Pei	Walker Harvey	Jeanne	978-1-6659-5333-7	Elementary	148
Glimmer of Change	McNicoll	Elle	978-0-593-90247-9	Elementary	
Gloam	Mackay	Jack	978-0-593-69383-4	Elementary	
Godzilla. Here there be dragons	Tieri	Frank	979-88-87240-71-8	High	
Golden ticket	Egan	Kate	978-1-25082-033-4	Intermediate	
Goodbye stranger	Stead	Rebecca	978-1-53791-774-0 978-0-307-98086-1	Intermediate	Yes
Goodnight already!	John	Jory	978-0-06-346499-5	Elementary	
Government and military. (CTE Journeys Handbook)	Saddleback	Education	979-83-687-9109-8 978-1-63889-436-0	Middle	
Graciela in the abyss	Medina	Meg	978-1-53621-945-6	Intermediate	
Graduate from college debt-free : get your degree with money in the bank!	Astor	Bart	978-1-63006-068-8	High	
Grandes problemas (Juana & Lucas)	Medina	Juana	979-83-687-5325-6 978-1-53623-438-1	Elementary	
Grave flowers	Krause	Autumn	978-1-68263-649-7	High	
Gravity is Bringing Me Down	Van Draanen	Wendelin	978-0-593-37592-1	Elementary	
Greatness	Bethencourt	Regis	9780316491174	Elementary	
Gridiron genius : a master class in building teams and winning at the highest level	Lombardi	Michael	978-0-525-57382-1	High	
Grind: An Ode to Skateboarding	Boston Weatherford	Carole	978-1-4788-9186-4	Elementary	
Guinness world records : gamer's edition 2026	Guinness	World Records	9781913484767	Elementary	Yes
Guinness world records 2026	Guinness	World Records	9781913484750	Elementary	
Gumshoe : a Graphic Novel	Thummler	Brenna	979-83-18-91068-5 978-0-06-333527-1	Intermediate	
Hair-care millionaire : Madam C.J. Walker and her amazing business (Genius At Work! Great Inventor Biographies)	Wyckoff	Edwin Brit	978-0-7660-3449-5	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Handbook for Boys	Myers	Walter Dean	979-83-687-8997-2 978-0-06-338663-1	Middle	Yes
Happy Friendsgiving	Colleen	Marcie	9780593649923	Elementary	
Harold Shipman : Dr. Death (Serial Killers)	Mooney	Carla	978-1-09829-534-9	Middle	
Harriet the invincible (Hamster Princess, Book 1)	Vernon	Ursula	978-1-53792-484-7 978-0-14-242701-9	Elementary	
Harry Haft : Auschwitz survivor, challenger of Rocky Marciano	Haft	Alan Scott	978-0-8156-0823-3	High	
Harry Kane (World Class Footballers)	Bach	Greg	978-1-42224-977-2	Middle	
Harry Potter y el prisionero de Azkaban (Harry Potter (in Spanish), Serie Harry Potter)	Rowling	J. K.	9798890983336	Elementary	Yes
Harry Potter y la camara secreta (Harry Potter (in Spanish), Serie Harry Potter)	Rowling	J. K.	9788419275813	Elementary	Yes
Harry Potter y la piedra filosofal (Harry Potter (in Spanish), Serie Harry Potter)	Rowling	J. K.	9788419275806	Elementary	Yes
Harry Styles (Robbie Reader: Contemporary Biographies)	Gagne	Tammy	978-1-68020-288-5	Elementary	
Hat of great importance (Chronicles Of A Lizard Nobody)	Ness	Patrick	9781536241266	Elementary	
Haunted hallway (Spooky Solvers: Level 3)	Troupe	Thomas Kingsley	979-83-687-3033-2 979-88-904272-2-9	Elementary	
Hazelthorn	Drews	C. G.	978-1-25037-629-9	High	
Healthcare. (CTE Journeys Handbook)	Saddleback	Education	979-83-687-9110-4 978-1-63889-441-4	Middle	149
Heartsick	Forest	Kristina	979-83-18-90686-2 978-0-593-40728-8	High	
Helicopter man : Igor Sikorsky and his amazing invention (Genius At Work! Great Inventor Biographies)	Wyckoff	Edwin Brit	978-0-7660-3445-7	Elementary	
Hello Kitty franchise (FANTastic Franchises)	Abdo	Kenny	978-1-09828-558-6	Elementary	
Hello: How Nūwa Created the World	Wang	Viola	978-1-499-81492-7	Elementary	
Hellsing : 1	Hirano	Kohta	9781506738505	High	
Hellsing : 2	Hirano	Kohta	9781506738512	High	
Hellsing : 4	Hirano	Kohta	9781506738536	High	
Hellsing : 5	Hirano	Kohta	9781506738543	High	
Helltown : the untold story of a serial killer on Cape Cod	Sherman	Casey	978-1-72824-595-9	High	
Herding Group (Dog Groups)	Murray	Julie	978-1-09-828401-5	Elementary	
Heroes afroamericanos del salvaje oeste	Smith	James Otis	979-83-687-6005-6 978-1-66266-559-2	Elementary	
Hip-Hop Music --Songs That Changed the World (Hip-Hop Culture)	Shepherd	Crown	979-87-6565-983-0	Intermediate	
Hola, Cangrejito! (Crabby Book, Book 1)	Fenske	Jonathan	978-1-72541-809-7	Elementary	Yes
Hombre Mosca y Chica Mosca. Caceria entre amigos (Fly Guy & Fly Girl)	Arnold	Tedd	978-1-66880-451-3 978-1-33879-820-3	Elementary	Yes
Home again (Heartwood Hotel, Book 4)	George	K.	978-1-54903-886-0 978-1-48474-680-6	Elementary	Yes
Hoop queens 2	Smith	Charles R	9781536225341	Intermediate	
Horse named Sky	Parry	Rosanne	9780062995957	Elementary	
Hospitality and tourism. (CTE Journeys Handbook)	Saddleback	Education	979-83-687-9111-1 978-1-63889-437-7	Middle	

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Houdini and Me	Gutman	Dan	978-0-8234-5256-9 978-0-8000-3351-4	Elementary	Yes
Hound Group (Dog Groups)	Murray	Julie	978-1-09-828402-2	Elementary	
House of hearts	Arndt	Skyla	978-0-593-69319-3	High	
House of Quiet	White	Kiersten	978-0-593-80657-9	High	
How to go to college on a shoe string : the insider's guide to grants, scholarships, cheap books, fellowships and other financial aid secrets	O'Phelan	Ann Marie	978-1-62023-118-0	High	
How to money : your ultimate visual guide to the basics of finance	Chatzky	Jean Sherman	978-1-66885-536-2	Middle	Yes
How To Save An Otter (Wildlife Rescue)	Messner	Kate	9781547616428	Elementary	
How to survive a horror movie	Dunmore	Scarlett	978-1-45496-333-2	High	
Human 2.0 : a celebration of human bionics	Kane	Patrick	979-88-87701-92-9	Intermediate	
Hurricane	Chin	Jason	9780823458493	Elementary	
Hut! Hut! Hike! (Branches: Sports Zone!, Book 1)	Maraniss	Andrew	978-1-54612-006-3	Elementary	
I am Malala : how one girl stood up for education and changed the world	Yousafzai	Malala	978-1-47890-047-4	Intermediate	Yes
I hate everything	Henn	Sophy	978-1-6659-8049-4	Elementary	
I hate picture books!	Young	Timothy	978-0-7643-6663-5	Elementary	
I Killed the King	Mix	Rebecca	978-0-06-337961-9 978-0-06-337964-0	Middle	150
I Love You Alot!, I Love You So Much	Angel	Giselle	978-0-06-344919-0	Elementary	
I SPY Ocean Animals	Marzollo	Dan	978-1-546-17544-5 978-0-8000-7983-3	Elementary	
I was born a baby	Fleming	Meg	979-83-687-4655-5 978-0-06-315723-1	Elementary	
I Wish I Didn't Have to Tell You This A Graphic Memoir	Yelchin	Eugene	978-1-53621-553-3	High	
I.R.L.	Goebel	Jenny	978-1-54612-500-6	Elementary	
I've Got My Love to Keep Me Love	Lockington	Mariama	978-0-374-38890-4	Middle	
I've never met a dragon I didn't like (I Read-n-Rhyme)	Smith	Sebastian	979-83-687-6680-5 978-1-03986-900-4	Elementary	
If I Built a Town	Van Dusen	Chris	978-0-593-32498-1 978-0-8000-9718-9	Elementary	
If You Ever Want to Bring an Alligator to School, Don't!	Parsley	Elise	978-0-316-57369-6 978-0-8000-5480-9	Elementary	Yes
In spite of the odds : a true inspirational journey from walk-on to full scholarship at OLE Miss	Contartesi	Richie	978-0-9966185-1-9	High	
Inferno's heir	Wang	Tiffany	978-1-959411-77-2	Middle	
Influenced	Littman	Sarah	978-1-33903-826-1	High	
Information technology. (CTE Journeys Handbook)	Saddleback	Education	979-83-687-9112-8 978-1-63889-438-4	Middle	
Insectopolis : a natural history	Kuper	Peter	978-1-32403-571-8	High	
Into the Deep Blue	Archer	Jennifer E.	978-1-958325-37-7	High	
Into the shadows (Anomalies 53)	Cervantes	Angela	9780063245884	Elementary	
Introducing Sandwina : the strongest woman in the world	Conrad	Vicki	9781662680151	Elementary	
It's not Destiny : an Abby story (Second Chance Ranch)	Abrams	Kelsey	978-1-54901-210-5 978-1-63163-145-0	Elementary	

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It's not summer without you (Summer I Turned Pretty, Book 2)	Han	Jenny	979-83-687-7203-5 978-1-66593-799-3	Middle	Yes
It's taco knight!	Maynor	Megan	978-0-358-68297-4	Elementary	
J.D. en la expo de estilistas (J.D. the Kid Barber, Book 3)	Dillard	J	978-1-51604-187-9 978-0-593-61748-9	Elementary	
Ja'Marr Chase (Modern Legends of the Turf)	Bach	Greg	978-1-42224-869-0	Middle	
Jalen Hurts (Modern Legends of the Turf)	Luke	Andrew	978-1-42224-868-3	Middle	
Jamie Smart's Max & Chaffy. The great cupcake mystery! (Max and Chaffy)	Smart	Jamie	979-83-687-7302-5 978-0-593-96552-8	Elementary	Yes
Jamie Smart's Max & Chaffy. Welcome to Animal Island! (Max and Chaffy)	Smart	Jamie	979-83-687-7301-8 978-0-593-96529-0	Elementary	Yes
JLA. The Tower of Babel	Waid	Mark	978-1-77950-951-2	High	
Joe Burrow (Modern Legends of the Turf)	Beckett	Korey	978-1-42224-870-6	Middle	
John Henry (American Tall Tales)	Anderson	Shannon	978-1-51607-233-0 979-88-87354-04-0	Elementary	
John Wayne Gacy : the killer clown (Serial Killers)	Streissguth	Thomas	978-1-09829-535-6	Middle	
Johnny Appleseed (American Tall Tales)	Anderson	Shannon	978-1-51607-234-7 979-88-87354-03-3	Elementary	
Joseph James Deangelo : the Golden State killer (Serial Killers)	Morris	Rebecca	978-1-09829-536-3	Middle	151
Josh Allen (Modern Legends of the Turf)	Beckett	Korey	978-1-42224-871-3	Middle	
Josh Allen (Sports Bios)	Moon	Derek	979-88-925072-0-2	Elementary	
Jude Bellingham (World Class Footballers)	Bach	Greg	978-1-42224-976-5	Middle	
Jumpman : the making and meaning of Michael Jordan	Smith	Johnny	978-1-54167-565-0	High	
Junie B. Jones. One-man band (Junie B. Jones, Book 22)	Park	Barbara	978-1-41556-391-5 978-0-375-82536-1	Elementary	
Just another epic love poem	Akhbari	Parisa	978-0-593-53049-8	High	
Just like me	Cavanaugh	Nancy	978-1-53790-430-6 978-1-49263-595-6	Elementary	Yes
Justice League by Scott Snyder. Book two (Justice League by Scott Snyder, Book 2)	Snyder	Scott	978-1-77950-584-2	High	
Justice League. Endless winter	Lanning	Andy	978-1-77951-153-9	High	
Justice League. Vol. 1, Prisms (Justice League, Book 1)	Bendis	Brian Michael	978-1-77951-437-0	High	
Justin Jefferson (Modern Legends of the Turf)	Beckett	Korey	978-1-42224-872-0	Middle	
Katie and the fancy substitute (Katie Woo)	Manushkin	Fran	978-1-47955-190-3	Elementary	Yes
Katya's Book of Mushrooms: Fungi, Fauna, Facts and Folklore	Arnold	Katya	978-1-250-89356-7	Intermediate	
Keep Your Friends Close	Murphy	Cynthia	978-0-593-80578-7 979-83-687-9156-2	High	
Kendrick Lamar --Revolutionary in Rhymes (Icons (Twenty-First Century Books))	Mooney	Carla	979-87-6568-863-2	Middle	
Kindness: The Story of Fred Rogers	Larsen	Ib	978-1-503-87122-9	Elementary	
King of the Neuro Verse	Goodwin	Idris	978-1-66597-312-0	Middle	
Kirby's lessons for falling (in love)	Gao	Laura	979-83-687-4660-9 978-0-06-306779-0	High	
Kylian Mbappé	Abdo	Kenny	978-1-09-828885-3	Elementary	
Kylian Mbappe (Soccer Biographies)	Abdo	Kenny	978-1-09828-885-3	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Kylian Mbappe (World Class Footballers)	Bach	Greg	978-1-42224-748-8	Middle	
L.O.L. : G.O.A.T. laughs out loud	Temple	Kate	9781546159582	Elementary	
La audicion de Mimi (Ballet Bunnies, Book 5)	Reddy	Swapna	979-83-687-4036-2 978-6-07-384301-0	Elementary	
La ciencia de las cosas que se rompen	Keller	Tae	979-83-687-6302-6 979-88-909829-2-6	Elementary	
La flor generosa : la historia de la flor de nochebuena	Dobbs	Alda P	979-83-687-8958-3 978-1-46425-152-8	Elementary	
La historia del Dia de los Muertos : una celebracion de los lazos familiares eternos (Holiday Celebration)	Jauregui de La Torre	Andrea	979-83-687-8376-5 978-1-57715-569-0	Elementary	
Lamar Jackson (Modern Legends of the Turf)	Beckett	Korey	978-1-42224-873-7	Middle	
Las burbujas cotillas (Nica Canica, Book 2)	Cencerrado	Monica	979-83-687-4137-6 978-84-272-4184-8	Elementary	
Last chance books	Rodkey	Kelsey	9780062994486	High	Yes
Laugh-out-loud bug jokes (Laugh-Out-Loud Jokes (Windmill Books))	Fowler	Leona	9781538399088	Elementary	
Laugh-out-loud fairy tale jokes (Laugh-Out-Loud Jokes (Windmill Books))	Fowler	Leona	9781538399200	Elementary	
Laugh-out-loud gross jokes (Laugh-Out-Loud Jokes (Windmill Books))	Fowler	Leona	9781538399118	Elementary	
Laugh-out-loud magic jokes (Laugh-Out-Loud Jokes (Windmill Books))	Fowler	Leona	9781538399149	Elementary	152
Laugh-out-loud pet jokes (Laugh-Out-Loud Jokes (Windmill Books))	Fowler	Leona	9781538399170	Elementary	
Laugh-out-loud science jokes (Laugh-Out-Loud Jokes (Windmill Books))	Fowler	Leona	9781538399231	Elementary	
Laugh-out-loud sports jokes (Laugh-Out-Loud Jokes (Windmill Books))	Fowler	Leona	9781538399262	Elementary	
Laugh-out-loud tech jokes (Laugh-Out-Loud Jokes (Windmill Books))	Fowler	Leona	9781538399293	Elementary	
Lebron James: My Baby's Introduction to the Basketball Legend	Zondervan		978-1-400-34918-0	Elementary	
Leemos Sobre Los Elefantes Bebe (We Read About Baby Elephants) (Blossoms Readers Level 1: Phonics Explorers)	Culliford	Amy	979-83-687-6786-4 979-88-945901-7-2	Elementary	
Lemons and Lies	Castellanos	Alexis	978-1-54761-408-0 979-83-18-91135-4	High	
Let's split up	Wood	Bill	979-82-250-0614-3	Middle	
Like, comment, subscribe?	Ost	Kat	978-1-76111-257-7	High	
Lionel Messi (Soccer Biographies)	Abdo	Kenny	978-1-09828-886-0	Elementary	
Lionel Messi (World Class Footballers)	Bach	Greg	978-1-42224-749-5	Middle	
Little green swing	Maier	Brenda	9781338816198	Elementary	
Little Pieces of Light	Scott	Emma	978-1-46424-341-7	High	
Lobos	Gibbons	Gail	979-83-687-5399-7 978-0-8234-6001-4	Elementary	
Lockdown	Myers	Walter Dean	978-0-329-92579-6	Middle	Yes
Los animales bebes de la granja (Too Cute! Baby Animals)	Morlock	Rachael	979-83-687-2801-8 978-1-49944-880-1	Elementary	
Los animales bebes del Artico (Too Cute! Baby Animals)	Morlock	Rachael	979-83-687-2802-5 978-1-49944-871-9	Elementary	
Los animales bebes del bosque (Too Cute! Baby Animals)	Morlock	Rachael	979-83-687-2803-2 978-1-49944-883-2	Elementary	
Los animales bebes del desierto (Too Cute! Baby Animals)	Morlock	Rachael	979-83-687-2804-9 978-1-49944-877-1	Elementary	

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Los animales bebés del jardín (Too Cute! Baby Animals)	Morlock	Rachael	979-83-687-2805-6 978-1-49944-874-0	Elementary	
Los animales bebés del océano (Too Cute! Baby Animals)	Morlock	Rachael	979-83-687-2806-3 978-1-49944-886-3	Elementary	
Los arrecifes de coral = Coral reefs /Translation Services USA. (AV2 Bilingual Collection)	Roumanis	Alexis	979-83-18-91683-0 979-88-7451-659-8	Elementary	
Los colores de los animales = Animal colors /Translation Services USA. (AV2 Bilingual Collection)	Koran	Maria	979-83-18-91696-0 979-88-7451-658-1	Elementary	
Loudmouth --Emma Goldman vs. America (a Love Story)	Heiligman	Deborah	978-1-25082-307-6	High	
Love & other great expectations	Dean	Becky	978-0-593-42945-7	High	Yes
Love in 280 characters or less	Stringfield	Ravynn K	978-1-25089-938-5	High	
Love radio	LaDelle	Ebony	978-1-79713-946-3	High	Yes
Love Stories (Taylors Version, Book 1)	Eulberg	Elizabeth	979-83-687-8689-6 978-1-54617-673-2	Middle	
Love Unmasked	Dean	Becky	979-82-17-06972-9 979-83-687-8305-5 978-0-593-64787-5	Middle	
Loving sports when they don't love you back : dilemmas of the modern fan	Luther	Jessica	978-1-47731-313-8	High	
Lu and Ren's guide to geozoology	Hsieh	Angela	978-0-06-320789-9	Elementary	153
Luke anda suelto	Bliss	Harry	979-83-687-4632-6 978-1-66266-552-3	Elementary	
Madman in the woods : life next door to the Unabombe	Gehring	Jamie	978-1-63576-816-9	High	
Magic has no borders	Charaipotra	Sona	978-0-06-320826-1	Middle	
Magic smells awful (Xander And The Rainbow-Barfing Unicorns)	Manning	Matthew K	978-1-49655-719-3	Elementary	Yes
Make Me a Monster	Bayron	Kalynn	978-1-54761-586-5	High	
Making light bloom : Clara Driscoll and the Tiffany lamps	Nickel	Sandra	9781682636091	Elementary	
Mambo Mucho Mambo! El Baile Que Atraveso La Barrera Del Co lor	Robins	Dean	979-83-687-9359-7 978-1-53624-688-9	Elementary	
Manufacturing. (CTE Journeys Handbook)	Saddleback	Education	979-83-687-9113-5 978-1-63889-439-1	Middle	
Marketing and sales. (CTE Journeys Handbook)	Saddleback	Education	979-83-687-9114-2 978-1-63889-444-5	Middle	
Matar a un ruisenor : una novela grafica	Fordham	Fred	978-1-41859-969-0	Middle	
Max and Mama	Numeroff	Laura Joffe	978-1-61254-689-6	Elementary	
Maximilian & the curse of the fallen angel : a bilingual Lucha Libre thriller (Maximilian)	Garza	Xavier	978-1-72544-668-7 978-1-947627-31-4	Elementary	
Maybe we're electric	Emmich	Val	978-1-66886-309-1 978-0-316-53568-7	High	
Media and entertainment. (CTE Journeys Handbook)	Saddleback	Education	979-83-687-9115-9 978-1-63889-445-2	Middle	
Mental toughness for young athletes : eight proven 5-minute mind exercises for kids and teens who play competitive sports!	Horne	Moses	978-0-578-66063-9	High	
Merry Christmas, Splat (Splat the Cat)	Scotton	Rob	978-0-06-212450-0	Elementary	Yes
Messi's magic : how Lionel Messi became the G.O.A.T	Perry	Caroline	9781546147534	Elementary	
Midnight Sun	Meyer	Stephanie	978-1-54913-466-1	Middle	Yes

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Miles McHale, Tattletale	Jones	Christianne	978-1-515-80753-7	Elementary	Yes
Mind and matter : a life in math and football	Urschel	John	978-1-72547-891-6 978-0-7352-2488-9	High	
Mint to Be (Scratch & Sniff Cover Edition)	Cicatelli-Kuc	Katie	979-82-250-0324-1	High	
Mirabella y el verano de hadas (Mirabelle, Book 6)	Muncaster	Harriet	979-83-687-4037-9 978-6-07-384298-3	Elementary	
Misty : digging deep in volleyball and life	May-Treanor	Misty	978-1-43914-855-6	High	
Moan Junji Ito Story Collection	Ito	Junji	978-1-974754-66-3	High	
Monaco	Folley	Malcolm	978-1-78475-572-0	High	
Money for adulting : fun tips and financial tricks for teens	Hung	Michelle	979-88-86503-87-6	Middle	
Monster Movie Tie In Edition	Myers	Walter Dean	978-0-06-269659-5	Middle	
Monster music (Spooky Solvers: Level 3)	Troupe	Thomas Kingsley	979-83-687-3034-9 979-88-904272-1-2	Elementary	
Monstruos en la niebla	Bahrampour	Ali	979-83-687-4300-4 978-84-11-21182-6	Elementary	
Monty and the Mushrooms	Petty	Dev	978-1-6659-3259-2	Intermediate	
Moon Tree: The Story of One Extraordinary Tree	Fraiser	Carolyn	978-1-4788-7597-0	Elementary	
Morgana and Oz . 1 (Morgana and Oz, Book 1)	Miyuli		979-83-687-0675-7 978-1-998854-83-7	High	154
Morgana and Oz . 2 (Morgana and Oz, Book 2)	Miyuli		979-83-687-5469-7 978-1-998854-89-9	High	
Morgana and Oz Volume 3 (Morgana and Oz, Book 3)	Miyuli		979-83-687-9298-9 978-1-998341-45-0	High	
Most incredible soccer moments (Soccer Mania)	Krenn	Cara	9798765683743	Elementary	
Moth keeper	O'Neill	Kay	9780593182277	Elementary	
Mulan : before the sword	Lin	Grace	9781432882136	Intermediate	
Mushroom of Doom!	Davies	Becky	978-1-4549-6119-2	Elementary	
My losing season	Conroy	Pat	978-0-553-38190-0	High	Yes
My name is Ai Lin	Adcock	Maria Wen	9781534113114	Elementary	
Mystery club	Cali	Davide	978-1-54909-009-7 978-1-32855-043-9	Elementary	
Nettle	Hogan	Bex	978-1-77488-875-9	Middle	
Never Ever After (Never Ever After, Book 1)	Tan	Sue Lynn	978-0-316-57620-8	High	
Never silent : a Hiroshima survivor's story	Thurlow	Setsuko	978-1-77321-985-1	Intermediate	
Nine moons of Han Yu and Luli	Glaser	Karina Yan	9780063284432	Intermediate	
Noah chases the wind	Worthington	Michelle	978-1-60554-356-7	Elementary	
Non-Sporting Group (Dog Group)	Murray	Julie	978-1-09-828403-9	Elementary	
Not dead enough	Neiheiser	Tyffany D	978-0-593-20554-9	High	
Not-so-chosen one (Spellbinders)	Auseon	Andrew	9780593482711	Elementary	
Nothing Ever Happens (Spanish Edition)	McKinnon	Heidi	979-83-687-8696-4 978-1-54619-842-0	Elementary	
O.J. Simpson : the trial that captured America (True Crimes)	Peters	Jackson	978-1-42225-026-6	Middle	
Octopus ocean : geniuses of the deep (Orca Wild)	Leiren-Young	Mark	978-1-45983-895-6	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
On her game : Caitlin Clark and the revolution in women's sports	Brennan	Christine	978-1-66809-019-0	High	
One Drop	Sikes	Kaitlin	978-1-4788-8538-2	Elementary	
Only in America (Americana (Quarto Group))	Alexander	Heather	9780711262843	Elementary	
Only in California (Americana (Quarto Group))	Alexander	Heather	9780711274044	Elementary	
Only in New York (Americana (Quarto Group))	Alexander	Heather	9780711281431	Elementary	
Only in Texas (Americana (Quarto Group))	Alexander	Heather	9780711274068	Elementary	
Only in the Pacific Northwest (Americana (Quarto Group))	Dickmann	Nancy	9781836001294	Elementary	
Only in Washington, D.C (Americana (Quarto Group))	Preller	James	9781836001317	Elementary	
Origami Pets	Fohlder	Piper	978-1-09-824419-4	Elementary	
Oshun and me : a story of love and braids	Nelson	Adiba	9781250891150	Elementary	
Otherearth (Last Reality, Book 2)	Segel	Jason	978-1-10193-939-0	Middle	
OtherLife (Last Reality, Book 3)	Segel	Jason	978-1-10193-943-7	Middle	Yes
Otherworld (Last Reality, Book 1)	Segel	Jason	978-1-10193-935-2	Middle	
Our haunted lives : true life ghost stories	Belanger	Jeff	978-1-56414-856-8	High	
Our Solar System!: A Stellar Neighborhood	McAnulty	Stacy	978-1-250-81347-3 978-0-8479-0186-9	Elementary	
Out of the darkness : the mystery of Aaron Rodgers	O'Connor	Ian	978-0-06-329786-9	High	155
Out of the silent planet (Space, Book 1)	Lewis	C. S.	978-0-7432-3490-0	High	Yes
Outside surprise (Perfectly Poppy)	Jakubowski	Michele	978-1-47955-806-3	Elementary	Yes
Over the moon	LLoyd	Natalie	978-1-33811-851-3	Elementary	Yes
Overpowered (Spellbinders)	Auseon	Andrew	9780593813393	Elementary	
P. S. I Like You	West	Kasie	979-83-687-9999-5 979-82-250-3611-9	Middle	
Paige Bueckers (Sports Bios)	Beattie	Charlie	979-88-925072-2-6	Elementary	
Painting through the rough (YA Verse)	Aro	David	979-83-18-90573-5 978-1-978598-08-9	High	
Party princess (Princess Diaries, Book 7)	Cabot	Meg	978-0-329-70342-4 978-0-06-154374-6	Intermediate	Yes
Path lit by lightning : the life of Jim Thorpe	Maraniss	David	978-1-47674-841-2	High	
Patrick Mahomes (Modern Legends of the Turf)	Luke	Andrew	978-1-42224-875-1	Middle	
Peppa's big feelings (Peppa Pig)	Froeb	Lori	979-83-687-2007-4 978-1-33904-633-4	Elementary	
Perelandra : a novel (Space, Book 2)	Lewis	C.S.	978-0-7432-3491-7	High	Yes
Perseverance: The Story of Helen Keller	Dinmont	Kerry	978-1-503-87125-0	Elementary	
Phantom principal (Spooky Solvers: Level 3)	Troupe	Thomas Kingsley	979-83-687-3035-6 979-88-904272-0-5	Elementary	
Pheasant hunting (Epic: On the Hunt)	Troup	Roxanne	979-88-930428-5-6	Elementary	
Phenomenal Moments Revealing the Hidden Science Around Us	Frankel	Felice	978-1-53623-489-3	Middle	
Piece Out	Willan	Alex	978-1-6626-2093-5	Elementary	
Ping's perfect pot	Wu	Helen	9798889830429	Elementary	
Pink Umbrella	Callot	Amelie	978-1-101-91923-1	Elementary	

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Pokemon journeys the series. Mystery of the missing food (Scholastic Reader Level 2: Pokemon)	Barbo	Maria	9781546142478	Elementary	Yes
Pokemon. An electric secret (Scholastic Reader Level 2: Pokemon)	Barbo	Maria	9781546142461	Elementary	Yes
Pokemon. Ash takes the cake (Scholastic Reader Level 2: Pokemon)	Barbo	Maria	9781546142454	Elementary	Yes
Predatory natures	Goldsmith	Amy	978-0-593-81431-4	High	
Primer dia en la escuela de brujas (Nica Canica, Book 1)	Cencerrado	Monica	979-83-687-4136-9 978-84-272-4183-1	Elementary	
Princess Academy	Hale	Shannon	978-1-48986-273-0 978-1-61963-613-2	Elementary	
Princess in pink (Princess Diaries, Book 5)	Cabot	Meg	978-0-329-69123-3 978-0-06-154363-0	Intermediate	Yes
Princess in training (Princess Diaries, Book 6)	Cabot	Meg	978-1-53796-518-5 978-0-06-154365-4	Intermediate	Yes
Princess in waiting (Princess Diaries, Book 4)	Cabot	Meg	978-0-329-70344-8 978-0-06-154364-7	Intermediate	Yes
Princess Mia (Princess Diaries, Book 9)	Cabot	Meg	978-0-329-69983-3 978-0-06-072463-4	Middle	Yes
Project Hail Mary : a novel	Weir	Andy	978-1-66885-944-5 978-0-593-13522-8	High	156
Promise	Davies	Nicola	978-0-7636-9303-9	Elementary	
Public safety, security, and law. (CTE Journeys Handbook)	Saddleback	Education	979-83-687-9116-6 978-1-63889-442-1	Middle	
Punch! : a story about kindness	Hall	Michael	9780062866219	Elementary	
Queen's Match	McGee	Katharine	978-0-593-71074-6	High	
Quinelope and the Cookie King Catastrophe	Brownfield	H. F.	978-1-637-15234-8	Elementary	
Quinelope: The Mystery of the Missing Moon	Brownfield	H.F.	978-1-637-15439-7	Elementary	
Rapunzel's Gambit	Mecham	Mary	979-8310910669	High	
Reasons to Hate Me	Metallo	Susan	978-1-53624-035-1	High	
Red as Royal Blood	Hart	Elizabeth	979-83-687-9027-5 978-0-06-344111-8	High	
Red Flags and Butterflies	Azzam	Sheryl	978-1-77086-806-9	Middle	
Red Threads : A Graphic Novel	Nguyen-Hayama	Ila	979-83-687-8326-0 978-1-41976-303-8	Middle	
Reel Love	Woolridge	Addie	978-0-593-89931-1	High	
Resurrection : the miracle season that saved Notre Dame	Dent	Jim	978-0-312-65017-9	High	
Revolutionary Mary : the true story of one woman, the Declaration of Independence, and America's fight for freedom	Blumenthal	Karen	9781626723115	Elementary	
Richard Ramirez : the night stalker (Serial Killers)	Mooney	Carla	978-1-09829-537-0	Middle	
Ricky Ricotta's mighty robot vs. the mecha-monkeys from Mars (Ricky Ricotta's Mighty Robot, Book 4)	Pilkey	Dav	978-1-48983-647-2 978-0-545-63012-2	Elementary	Yes
Riddles and danger (Secret Zoo, Book 3)	Chick	Bryan	978-0-329-92363-1 978-0-06-198928-5	Intermediate	
Rizos	Ortega	Claribel A	979-83-687-0735-8	Elementary	Yes
Robert Lewandowski (World Class Footballers)	Bach	Greg	978-1-42224-750-1	Middle	

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Ropa vieja para la cena?!	Alonso	Nathalie	979-83-687-2438-6 979-88-88592-10-6	Elementary	
Rosa by any other name	Alcaraz	Hailey	978-0-593-52557-9	High	
Rules for fake girlfriends	Revord	Raegan	978-1-25035-634-5	High	
Sabrina Carpenter A Vibrant Journey Through the Career and Influence of a Pop Princess	Fragassi	Selena	978-0-7603-9929-3	Middle	
Sam Kerr (Soccer Biographies)	Abdo	Kenny	978-1-09828-887-7	Elementary	
Santa Claus : the world's number one toy expert	Frazee	Marla	978-0-329-79286-2 978-0-547-48074-9	Elementary	Yes
Saquon Barkley (Sports Bios)	Beattie	Charlie	979-88-925072-1-9	Elementary	
Satchel Paige : striking out Jim Crow	Sturm	James	9781368022323	Intermediate	Yes
Scarlet Morning	Stevenson	Nd	978-0-06-321034-9	Intermediate	
Scorpions	Myers	Walter Dean	979-83-687-9028-2 978-0-06-338664-8	Middle	
Scratching the Surface: Exploring Earth's Layers	Allen Fox	Kate	978-1-63079-332-6	Elementary	
Season of Styx Malone	Magoon	Kekla	9781524715953	Intermediate	Yes
Secrets of the Blue Hand Girls	Miller	Rowana	979-83-687-9592-8 978-1-46425-454-3	High	
Secrets of the Silent Witch. I	Tana	Tobi	978-1-975365-30-1	High	157
Secrets of the Silent Witch. II	Tana	Tobi	978-1-975376-94-9	High	
Secrets of the Silent Witch. III	Tana	Tobi	978-1-975392-74-1	High	
Secrets of the Silent Witch. IV	Tana	Tobi	979-88-554-1339-7	High	
Semillas de cambio : sembrando un camino hacia la paz	Johnson	Jen Cullerton	979-83-687-1565-0 978-1-64379-741-0	Elementary	
Senna versus Prost	Folley	Malcolm	978-0-09-952809-8	High	
Service dog (Jobs of a Working Dog)	Davidson	B. Keith	979-83-687-6716-1 978-1-03986-908-0	Elementary	
Seven for a Secret	Roach	Mary E.	978-1-36811-460-8	High	
Seven Skies All at Once	Kooser	Ted	978-1-5362-2900-4	Elementary	
Seven: A Most Remarkable Pigeon	Nickel	Sandra	978-1-5362-3519-7	Elementary	
Shohei Ohtani (Sports Bios)	Beattie	Charlie	979-88-925072-5-7	Elementary	
Showstopper	Anderson	Lily	978-1-25037-039-6	High	
Sidelined : sports, culture, and being a woman in America	DiCaro	Julie	978-1-52474-612-4	High	
Sign language man : Gallaudet and his incredible work (Genius At Work! Great Inventor Biographies)	Wyckoff	Edwin Brit	978-0-7660-3447-1	Elementary	
Silenced voices : reclaiming memories from the Guatemalan genocide	Leon	Pablo	978-0-06-322356-1	Middle	
Sir Lewis	Sawyer	Michael E.	978-1-53876-974-4	High	
Sirena Esmeralda y la fiesta del oceano (Emerald, Book 1)	Muncaster	Harriet	979-83-687-4511-4 978-6-07-384678-3	Elementary	
Sisters in the wind	Boulley	Aneline	978-1-25032-853-3	High	
Slam dunk. Vol. 26,Power match (Slam Dunk, Book 26)	Inoue	Takehiko	978-1-42153-333-9	High	
Slam dunk. Vol. 27,Shohoku in trouble (Slam Dunk, Book 27)	Inoue	Takehiko	978-1-42153-334-6	High	
Slam dunk. Vol. 28,Two years (Slam Dunk, Book 28)	Inoue	Takehiko	978-1-42153-335-3	High	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
Slam dunk. Vol. 29,Talent (Slam Dunk, Book 29)	Inoue	Takehiko	978-1-42153-336-0	High	
Slam dunk. Vol. 30,Career (Slam Dunk, Book 30)	Inoue	Takehiko	978-1-42153-337-7	High	
Slam dunk. Vol. 31,Shohoku High School basketball team (Slam Dunk, Book 31)	Inoue	Takehiko	978-1-42153-338-4	High	
Sleepless	Williams	Jen	978-1-25040-925-6	High	
Smoke & mirrors	Ransaw	Rosalyn	978-1-41977-013-5	Intermediate	
Sniff a skunk! (Good Crooks, Book 3)	Amato	Mary	978-1-51813-898-0 978-1-60684-599-8	Elementary	Yes
Snoop	Korman	Gordon	978-1-54612-608-9	Elementary	
Soccer greats : the best of all time	Streissguth	Thomas	978-1-67821-200-1	Intermediate	
Sole Survivor	Ollestad	Norman	9780374392611	Intermediate	
Solo stan	Tucker	Talia	978-0-593-62478-4	Middle	
Some places more than others	Watson	Renee	978-1-68119-108-9	Intermediate	Yes
Sonia's digital world (ISTE Young Innovators)	Miller	Shannon	978-1-48468-762-8	Elementary	Yes
Sonrie	Telgemeier	Raina	979-83-687-2019-7 978-1-54613-411-4	Elementary	Yes
Sorry life of Timothy Shmoe	McLellan	Stephanie	9781771473934	Elementary	
Speechless	Steinke	Aron Nels	9781338849332	Elementary	Yes 158
Sporting Group (Dog Groups)	Murray	Julie	978-1-09-828404-6	Elementary	
Steel & spellfire	Weymouth	Laura E	978-1-66595-975-9	High	
Stopping bullets with a thread : Stephanie Kwolek and her incredible invention (Genius At Work! Great Inventor Biographies)	Wyckoff	Edwin Brit	978-0-7660-2850-0	Elementary	
Story of the World Cup (Soccer Mania)	Berne	Emma Carlson	9798765683750	Elementary	
Stuart Little	White	E. B.	978-1-51608-433-3 978-1-64473-902-0	Elementary	Yes
Suena a Alegria	Moises	Yesenia	979-83-687-7831-0 978-0-06-333388-8	Elementary	
Sugar crash (Orca Soundings)	Di Lorenzo	Melinda	979-83-687-9535-5 978-1-45984-024-9	High	
Summer of a thousand pies	Dilloway	Margaret	978-1-71370-530-7 978-0-06-280347-4	Intermediate	
Sweetness : the enigmatic life of Walter Payton	Pearlman	Jeff	978-1-59240-737-8	High	
Take up space, y'all : your bold & bright guide to self-love	Holliday	Tess	978-0-7624-8915-2 979-83-687-9556-0	High	
Tales from the Treehouse: Too Silly to Be Told ... Until NOW!	Griffiths	Andy	978-1-250-85016-4 978-0-8000-7008-3	Elementary	
Taylor and the Swifties (Everything Taylor Swift)	Tolli	Jenna	979-83-687-6855-7 978-1-48246-938-7	Elementary	
Ted Bundy: the campus killer (Serial Killers)	Morris	Rebecca	978-1-09829-538-7	Middle	
Tee Time on the Moon: How Astronaut Alan Shepard Played Lunar Golf	Kelly	David A.	978-1-6626-8017-5	Elementary	
Tempest	Ibura	K	978-0-06-308103-1	High	
Ten days a madwoman : the daring life and turbulent times of the original "girl" reporter, Nellie Bly	Noyes	Deborah	978-1-51818-859-6 978-0-14-750874-4	Intermediate	
Terrier Group (Dog Groups)	Murray	Julie	978-1-09-828405-3	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
The alchemist (Secrets of the Immortal Nicholas Flamel, Book 1)	Scott	Michael	978-0-329-65856-4	Intermediate	Yes
The all-pro (Galactic Football League, Book 3)	Sigler	Scott	978-1-939366-92-4	Middle	
The amazing rise of Jeremy Lin (Underdogs: Sports Champions)	Gitlin	Marty	978-1-66892-778-6	Intermediate	
The Bad Guys 2 : movie novelization	Howard	Kate	979-83-687-8298-0 978-1-54617-552-0	Elementary	
The Bad Guys joke book	Kaplan	Arie	979-83-687-8297-3 979-82-250-0448-4	Elementary	
The basketball 100	Morrow	William	978-0-06-332912-6	High	
The Beginning After the End, Vol. 9 (Comic) (Beginning After the End, Book 9)	Hickman	Erin	979-88-554-1345-8	High	
The beginning after the end. 5 (Beginning After the End, Book 5)	TurtleMe		978-1-975373-10-8	High	
The beginning after the end. 6 (Beginning After the End, Book 6)	TurtleMe		978-1-975373-11-5	High	
The beginning after the end. 7 (Beginning After the End, Book 7)	TurtleMe		979-88-554-1343-4	High	
The beginning after the end. 8 (Beginning After the End, Book 8)	TurtleMe		979-88-554-1344-1	High	
The best sports writing of Pat Jordan	Jordan	Pat	978-0-89255-339-6	High	
The Big Cheese Presents: Have Yourself a Cheesy Little Christmas	John	Jory	978-0-06-343786-9 978-0-8000-9618-2	Elementary	
The blossoming summer	Johnson	Anna Rose	978-0-8234-5853-0	Elementary	
The Book Witch, the Wee White Dog, and the Little Free Library	Shupe	Lana	978-1-7747-1306-8	Elementary	159
The boy lost in the maze	Coelho	Joseph	978-1-53623-641-5 9781536237351	Middle	
The boy who harnessed the wind	Kamkwamba	William	978-0-8037-4080-8	Elementary	Yes
The boy, the mountain, and the serpent who ate the moon	Cruz	Caris Avendano	978-0-374-38917-8	Elementary	
The boys of winter : the untold story of a coach, a dream, and the 1980 U.S. Olympic hockey team	Coffey	Wayne R	978-1-40004-766-6 978-1-71379-825-5	High	Yes
The bridge home	Venkatraman	Padma	978-1-72549-905-8 978-1-52473-813-6	Elementary	Yes
The champion (Galactic Football League, Book 5)	Sigler	Scott	978-1-939366-98-6	Middle	
The daddy book = El libro de los papas	Parr	Todd	979-83-687-4897-9 978-0-316-57248-4	Elementary	
The Dark Cove Theatre Society	Riley	Sierra Marilyn	979-83-687-9456-3 978-1-83402-009-9	Middle	
The door before (100 Cupboards, Book 4)	Wilson	Nathan	978-1-54904-034-4 978-0-449-81680-6	Elementary	
The elephant's girl	Rimington	Celesta	978-1-71376-366-6 978-0-593-12125-2	Elementary	Yes
The enemy's daughter	Poett	Melissa	978-0-06-343261-1	High	
The face in the mirror and other scary stories (Mister Shivers, Book 5)	Brallier	Max	979-83-687-8391-8 978-1-54613-941-6 9781546139423	Elementary	
The Flash : rebirth deluxe edition.Book 1 (Flash (DC Comics), Book 1)	Williamson	Joshua	978-1-40127-158-9	High	
The Flash : rebirth deluxe edition.Book 2 (Flash (DC Comics), Book 2)	Williamson	Joshua	978-1-40127-842-7	High	
The Flash : rebirth deluxe edition.Book 3 (Flash (DC Comics), Book 3)	Williamson	Joshua	978-1-40128-140-3	High	
The football vault : great writing from the pages of Sports Illustrated	Sports	Illustrated	978-1-63727-539-9	High	

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The forbidden lock (Time Castaways, Book 3)	Shurtliff	Liesl	978-1-71378-719-8 978-0-06-256822-9	Intermediate	
The formula : how rogues, geniuses, and speed freaks reengineered F1 into the world's fastest-growing sport	Robinson	Joshua	978-0-06-331862-5	High	
The gifts that bind us (Gifts, Book 2)	O'Donoghue	Caroline	978-1-66888-502-4 978-1-53623-029-1	High	
The gingerbread monster	Gemeinhart	Dan	978-1-25089-225-6	Elementary	
The Girl and the Dinosaur	Hughes	Hollie	978-1-547-60322-0	Elementary	
The girl who ruined Christmas : a tween holiday novella	Callaghan	Cindy	978-1-66880-373-8 978-1-68463-115-5	Intermediate	
The great Gatsby	Fitzgerald	F. Scott	978-1-982147-70-9	High	Yes
The Great Germ Hunt (Magnificent Makers)	Griffith	Theanne	978-0-593-37960-8 978-0-8000-0415-6	Elementary	
The great misfortune of Stella Sedgwick	Isabelle	S	978-1-33500-696-7	Middle	
The guy who invented home video games : Ralph Baer and his awesome invention (Genius At Work! Great Inventor Biographies)	Wyckoff	Edwin Brit	978-0-7660-3450-1	Elementary	
The Hidden Girl	Bassett	Louise	978-1-76160-164-4	High	
The house at the edge of magic (House at the Edge of Magic, Book 1)	Sparkes	Amy	979-83-687-5600-4 978-1-66597-186-7	Elementary	160
The House Next Door	Oh	Ellen	978-0-06-287582-2	Elementary	
The house of found objects	Beckett-King	Jo	978-1-66596-717-4	Elementary	
The invisible parade	Bardugo	Leigh	978-0-316-29570-3	Elementary	
The Jordan rules : the inside story of one turbulent season with Michael Jordan and the Chicago Bulls	Smith	Sam	978-1-982165-38-3	High	
The Kane chronicles. The serpent's shadow :the graphic novel (Kane Chronicles, Book 3)	Riordan	Rick	978-1-48478-132-6	Elementary	Yes
The Last Hawk (Everyone Can Be a Reader: War Birds Cycle, Book 2)	Wein	Elizabeth	978-1-45496-273-1 979-83-687-8796-1	Middle	
The Leaving Room	McBride	Amber	978-1-25090-808-7	High	
The Liminal Zone, Vol. 2 (Liminal Zone, Book 2)	Ito	Junji	978-1-974752-25-6	High	
The little book of true ghost stories	Bodine	Echo	978-1-57174-650-4	High	
The little mermaid (Storytime Tales: Fairy Tale Classics)	Felix	Rebecca	978-1-50387-092-5	Elementary	
The Lost Women of Science (The Lost Women of Science, Book 1)	Bellows	Melina Gerosa	978-0-593-89672-3	Elementary	
The Magical Snowflake	Ford	Bernette	978-1-914912-22-1	Elementary	
The mommy book = El libro de las mamas	Parr	Todd	979-83-687-4906-8 978-0-316-57247-7	Elementary	
The Mona Lisa key (Time Castaways, Book 1)	Shurtliff	Liesl	978-1-72547-670-7 978-0-06-256816-8	Intermediate	
The most magnificent team (Most Magnificent)	Spires	Ashley	978-1-52531-295-3	Elementary	
The MVP (Galactic Football League, Book 4)	Sigler	Scott	978-1-939366-93-1	Middle	
The obsidian compass (Time Castaways, Book 2)	Shurtliff	Liesl	978-1-71373-345-4 978-0-06-256819-9	Intermediate	
The Others	Isaacs	Cheryl	978-0-06-328744-0	Middle	
The people's team : an illustrated history of the Green Bay Packers	Beech	Mark	978-1-32846-013-4	Middle	
The Perfect Catch (Kissing the Enemy)	Dallen	Maggie	979-8342867153	High	

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The Perfect Match (Kissing the Enemy)	Dallen	Maggie	979-8342867993	High	
The perfect nest	Friend	Catherine	978-0-7636-9975-8	Elementary	Yes
The Perfect Score (Kissing the Enemy)	Dallen	Maggie	979-8342868525	High	
The poison eaters : fighting danger and fraud in our food and drugs	Jarrow	Gail	978-1-62979-438-9	Intermediate	Yes
The quarantine princess diaries (Princess Diaries, Book 12)	Cabot	Meg	979-83-687-5380-5 978-0-06-329193-5	Middle	
The rescue mission (Scholastic Reader Level 2: Pokemon)	Barbo	Maria	9781546142485	Elementary	Yes
The Resurrectionist	Allen	Kathleen S	978-1-25034-177-8	High	
The rookie (Galactic Football League, Book 1)	Sigler	Scott	978-1-939366-90-0	Middle	
The same backwards as forward	Barnes	Jennifer Lynn	9780316600262 979-83-687-8236-2 978-1-66597-017-4	Middle	
The scholarship & financial aid solution : how to go to college for next to nothing with short cuts, tricks and tips from start to finish	Lipphardt	Debra	978-1-60138-950-3	High	
The School for Thieves	Burns	Peter	978-1-66598-228-3	Intermediate	
The second life of Tiger Woods	Bamberger	Michael	978-1-982122-84-3	High	Yes
The Secret Astronomers	Walker	Jessica	978-0-593-69267-7	Middle	
The Secret Life of Bugs	Butterfield	Moirra	978-0-7112-8655-9	Elementary	161
The shining	King	Stephen	978-1-51810-398-8 978-0-307-74365-7	High	
The spectral tide : true ghost stories of the U.S. Navy	Mills	Eric	978-1-59114-495-3	High	
The starter (Galactic Football League, Book 2)	Sigler	Scott	978-1-939366-91-7	Middle	
The steps	Van Draanen	Wendelin	978-0-8234-6038-0	Middle	
The temptation of magic (Empyrean, Book 1)	Scott	Megan	978-1-33500-695-0	High	
The third rainbow girl : the long life of a double murder in Appalachia	Eisenberg	Emma Copley	978-0-316-44921-2	High	
The tower at the end of time (House at the Edge of Magic, Book 2)	Sparkes	Amy	979-83-687-6558-7 978-1-66597-189-8	Elementary	
The tricky tooth (Katie Woo)	Manushkin	Fran	978-1-40486-611-9	Elementary	Yes
The truth project	Medema	Dante	978-0-06-303352-8	High	Yes
The unofficial fan guide to Sabrina Carpenter	Cather	Hannah	978-1-80453-842-5	Elementary	
The vanishing deep	Scholte	Astrid	978-1-66881-225-9 978-0-525-51397-1	Middle	
The Weaver bride	Gregovic	Lydia	978-0-593-57241-2	High	
The Whisperwood legacy	Schulte	Jo	978-0-316-57872-1	High	
The why is everything : a story of football, rivalry, and revolution	Silver	Michael	978-1-32409-360-2	High	
The wild robot on the island	Brown	Peter	978-0-316-66946-7 978-0-8000-8908-5	Elementary	
The witch of New York : the trials of Polly Bodine and the cursed birth of tabloid justice	Hortis	Alex	978-1-63936-391-9	High	
The wonder boy : Luka Doncic and the curse of greatness	MacMahon	Tim	978-1-53874-071-2	High	
These Bodies Ain't Broken	Dyer	Madeline	979-88-900330-2-4	High	
Thing One and Thing Two Have Homework to Do	Baltazar	Art	978-0-593-70312-0	Elementary	
This Book Bubbles Over: From the Ocean to Mars and Everywhere in Between	Nickum	Nora	978-1-68263-731-9	Elementary	

Title of Book	Last Name of Author	First Name of Author	ISBN	Minimum School Level	In district with different ISBN
This book is dangerous!	Clanton	Ben	9781774886564	Elementary	
This Book Is Dangerous!	Clanton	Ben	978-1-77488-656-4	Elementary	
This is where we die	He	Cindy R. X.	978-1-72829-342-4	High	
This tank is mine! = Esta pecera es mia!	Fenske	Jonathan	978-1-51609-476-9 978-1-54611-963-0	Elementary	
This year, a witch	Abbott	Zoey	9781665956024	Elementary	
Thomas Jefferson : president & philosopher	Meacham	Jon	9780385387491	Intermediate	
Thorn Season Deluxe Limited Edition (Thorn Season, Book 1)	Azar	Kiera	978-0-06-346477-3	High	
Thread by thread	Briere-Haquet	Alice	9780802856395	Elementary	
Through the telescope : Mae Jemison dreams of space	Smith	Charles R.	9781338815290	Elementary	
Tiger : a biography of Tiger Woods	Strege	John	978-0-7679-0145-1	High	
Tiger, Tiger His Life, as It's Never Been Told Before	Patterson	James	978-1-53872-434-7	High	
Tim Burton's the nightmare before Christmas	Asuka	Jun	979-83-687-5069-9 978-1-42787-453-5	Elementary	
Timelines from black history : leaders, legends, legacies (DK Timelines Children)	Harper	Mireille	978-0-7440-3909-2	Intermediate	
To Catch an Ultra Beast (Pokemon Readers)	Whitehill	Simcha	9781546142447	Elementary	
Toy Group (Dog Groups)	Murray	Julie	978-1-09-828406-0	Elementary	162
Traitors in space : a pick-your-own-path adventure	Collins	Tim	9781665977630	Elementary	
Transportation and logistics. (CTE Journeys Handbook)	Saddleback	Education	979-83-687-9117-3 978-1-63889-435-3	Middle	
Travis Kelce (Modern Legends of the Turf)	Bach	Greg	978-1-42224-874-4	Middle	
Travis Kelce (Sports Bios)	Moon	Derek	979-88-925072-4-0	Elementary	
Travis Kelce: Football Sensation and Philanthropist	Rose	Rachel	979-88-9577041--2	Elementary	
Trophies and scars	Evernham	Ray	978-1-64234-146-1	High	
Trouble Dog: From Shelter Dog to Conservation Hero Trouble Dog: From Shelter Dog to Conservation Hero	Foote	Carol	978-0-8028-5581-7	Elementary	
Trouble with heroes	Messner	Kate	9781547616398	Elementary	
Trucker ghost stories : and other true tales of haunted highways, weird encounters, and legends of the road	Wilder	Annie	978-0-7653-3035-2	High	
Trumpets of Death --a Graphic Novel	Bournel-Bosson	Simon	979-87-6564-431-7	High	
Truth Is A Novel	Sawyerr	Hannah V	978-1-41977-683-0	High	
Tuck and Tina and the lost fortune (Tuck And Tina)	Brallier	Jess M.	9798881602048	Elementary	
Turkey hunting (Epic: On the Hunt)	Troup	Roxanne	979-88-930428-6-3	Elementary	
Two truths and a Lionel	Wasson	Brian	978-0-06-326470-0	Middle	
Tyreek Hill (Modern Legends of the Turf)	Bach	Greg	978-1-42224-974-1	Middle	
Umbrella maker's son	Leno	Katrina	9780316470872	Elementary	
Un amigo para Dragon	Pilkey	Dav	978-1-66882-874-8	Elementary	Yes
Una vecina muy magica (Mint & Bubble, Book 2)	Battault	Paule	979-83-687-4509-1 978-6-07-384686-8	Elementary	
Undead fox of Deadwood Forest	Hartman	Aubrey	9780316575720	Middle	
Undisputed truth	Tyson	Mike	978-0-14-218121-8	High	

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Up a tree (Sunshine Picture Books)	Friedman	Laurie B.	979-83-687-6714-7 978-1-03986-910-3	Elementary	
Vampire Jam Sandwich	Lyall	Casey	978-1-77488-346-4	Elementary	
Vern Custodian of the Universe (Library Edition)	Waiters	Tyrell	978-1-83874-058-0	High	
Vinicius Jr. (Soccer Biographies)	Abdo	Kenny	978-1-09828-888-4	Elementary	
Wake Up, Trucks!	Parachini	Jodie	978-1-664-30023-1	Elementary	
Wanda Hears the Stars: A Blind Astronomer Listens to the Universe	Hansen	Amy S.	978-1-62354-487-4	Elementary	
Wandering witch: the journey of Elaina. 1	Shiraishi	Jougi	978-1-975332-95-2	High	
Wandering witch: the journey of Elaina. 10	Shiraishi	Jougi	978-1-975334-63-5	High	
Wandering witch: the journey of Elaina. 11	Shiraishi	Jougi	978-1-975334-67-3	High	
Wandering witch: the journey of Elaina. 12	Shiraishi	Jougi	978-1-975368-65-4	High	
Wandering witch: the journey of Elaina. 13	Shiraishi	Jougi	978-1-975368-67-8	High	
Wandering witch: the journey of Elaina. 14	Shiraishi	Jougi	978-1-975368-69-2	High	
Wandering witch: the journey of Elaina. 15	Shiraishi	Jougi	978-1-975368-71-5	High	
Wandering witch: the journey of Elaina. 2	Shiraishi	Jougi	978-1-975309-56-5	High	
Wandering witch: the journey of Elaina. 3	Shiraishi	Jougi	978-1-975309-58-9	High	
Wandering witch: the journey of Elaina. 4	Shiraishi	Jougi	978-1-975309-60-2	High	163
Wandering witch: the journey of Elaina. 5	Shiraishi	Jougi	978-1-975309-62-6	High	
Wandering witch: the journey of Elaina. 6	Shiraishi	Jougi	978-1-975309-64-0	High	
Wandering witch: the journey of Elaina. 7	Shiraishi	Jougi	978-1-975309-66-4	High	
Wandering witch: the journey of Elaina. 8	Shiraishi	Jougi	978-1-975309-68-8	High	
Wandering witch: the journey of Elaina. 9	Shiraishi	Jougi	978-1-975309-70-1	High	
War room : the legacy of Bill Belichick and the art of building the perfect	Holley	Michael	978-0-06-208240-4	High	
Watch me (Shatter Me: The New Republic, Book 1)	Mafi	Tahereh	978-0-06-341900-1	High	
Watch my smoke	Dickerson	Eric	978-1-64259-569-7	High	
Watch Us Crack	Lepore	Gabriella	978-1-33501-387-3	High	
We Are Going to Be Pals!	Teague	Mark	978-1-665-91186-3 978-0-8000-6803-5	Elementary	
We could be magic	Meyer	Marissa	979-83-687-4462-9 978-1-25037-939-9	Middle	
We Run This House The Girls' Guide to Flag Football	Dickens	Annasofia	978-1-63727-947-2	Intermediate	
We'll always have summer (Summer I Turned Pretty, Book 3)	Han	Jenny	979-83-687-6601-0 978-1-66597-372-4	Middle	Yes
We're going to the Guelaguetza = Vamos a la Guelaguetza	Butron	Valerie	979-82-18-30187-3	Elementary	
Wendy's ever after	Wright	Julie	978-1-63993-387-7	Middle	
Whale eyes : a memoir about seeing and being seen	Robinson	James	978-0-593-52395-7	Intermediate	
What lives in the woods	Currie	Lindsay	9781728209753	Intermediate	Yes
What made Maddy run : the secret struggles and tragic death of an All-American teen	Fagan	Kate	978-0-316-35652-7	High	Yes
When Auggie Learned to Play Chess	Rusu	Meredith	978-0-593-71081-4	Elementary	
When Santa wrote back!	Christopher	Nathan	9781464225253	Elementary	
When the bones sing	Sain	Ginny Myers	978-0-593-62548-4	High	

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When we go missing	Henry	April	978-0-316-47999-8	High	
When we were monsters	Niven	Jennifer	978-1-52471-302-7	High	
Where only storms grow	Colman	Alyssa	978-0-374-39278-9	Intermediate	
White Eagles (Everyone Can Be a Reader - War Birds Cycle) (Everyone Can Be a Reader: War Birds Cycle, Book 1)	Wein	Elizabeth	978-1-45496-274-8 979-83-687-9406-8	Middle	
Who Ate Steve?	Lloyd	Susannah	979-88-87771-31-1 978-0-8000-9933-6	Elementary	
Wild Everywhere	Balen	Katya	978-1-5362-4300-0	Elementary	
Wild hog hunting (Epic: On the Hunt)	Troup	Roxanne	979-88-930428-7-0	Elementary	
Wild Midnight : an Emily story (Second Chance Ranch)	Abrams	Kelsey	978-1-54901-213-6 978-1-63163-157-3	Elementary	
Willodeen	Applegate	Katherine	978-1-51607-522-5	Elementary	Yes
Wish I was a baller	Shah	Amar	978-1-54611-051-4 979-83-687-8361-1 978-1-33904-244-2	Intermediate	
Wonder : la leccion de August	Palacio	R. J.	978-1-72543-193-5 978-1-949061-87-1	Elementary	Yes
Working Group (Dog Groups)	Murray	Julie	978-1-09-828407-7	Elementary	
World's top soccer leagues (Soccer Mania)	Krenn	Cara	9798765683767	Elementary	164
Would you rather be healed by donkey poop or dog spit? : questions about life long ago (Would You Rather? (Capstone))	Sroka	Amy	979-88-7523-239-8	Elementary	
Would you rather eat snot or earwax? : questions about gross stuff (Would You Rather? (Capstone))	Cruz	Jose	979-88-7523-231-2	Elementary	
Write me for you	Cole	Tillie	9798228519305	High	Yes
Yo de verdad : que llegarias a hacer para descubrir tu verdadero yo?	Sax	Sarah	978-84-10-05057-0	Elementary	
You are the detective : the creeping hand murder	Johnson	Maureen	9780593836019	High	
You Had Me at Hello World	Wang	Rona	978-1-53448-851-9	High	
Zandi's Song	Ndhlovu	Zandile	978-1-662-52010-5	Elementary	
Zombees	Colon	Jusin	9781665922500	Elementary	
Zombie baseball beatdown	Bacigalupi	Paolo	978-1-48987-952-3 978-0-316-22079-8	Intermediate	



TITLE: Consideration and Approval of School Health Advisory Council (SHAC) Members

DATE: October 28, 2025

ACTION

BACKGROUND:

A School Health Advisory Council (SHAC) is a group appointed by the school district to serve at the district level. Members of the SHAC come from different areas of the community and from within the school district. The majority of members must be parents who are not employed by the district. Texas law ([Texas Education Code, Title 2, Subtitle F, Chapter 28, Subchapter A, §28.004](#)) requires the establishment of a SHAC for every school district. SHACs are required to meet at least four times each year.

SHACs assist the districts in ensuring that local community values are reflected in health education instruction. Additionally, SHACs play an important role in strengthening the connection between health and learning. They can help parents and community stakeholders reinforce the knowledge and skills children need to stay healthy for a lifetime.

CONSIDERATIONS:

The Student Health Advisory Council recommended committee for 2025-2026 is presented to MISD Board of Trustees for consideration.

RECOMMENDATION:

The Superintendent recommends that the Board approve the SHAC members as presented.

RECOMMENDATION MOTION:

“Move to adopt the MISD School Health Advisory Council committee for the 2025-2026 school year as presented.”

Name	Feeder
Dion Brugger	MHS
Courtney Waters	Summit
Kristen Flemingwood	MHS
George Fassett	LRHS
Sydney Davis	LRHS
Allan Turner	Summit
George Fassett	LRHS
Jennifer Patterson Gregory	Legacy
Krystle Garret- Green	Legacy
Nikayela Lockett	Summit/ Lakeridge
Vaness James	Timberview
Windsor Giblin	MHS



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: October 28, 2025

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of September is presented to provide information on the 2024 tax roll.

The 2024 tax year percentage of collection through September 30, 2025, is (51.67%) which represents three months of the tax collection year. The 2024 Adjusted Delinquent Tax Levy as of September 30, 2025, is \$1,313,893 (this includes (\$97,538) of recent adjustments for the month of September). The balance due as of September 30, 2025, is \$1,384,017.

Mansfield Independent School District

Delinquent Tax Collection Report

Reporting Period

September 2025

Charles E. Brady, Capital Partner

Charles.Brady@lgbs.com

817.317. 9506

Shannon Ortiz, Area Manager

Shannon.Ortiz@lgbs.com

817.317.9541

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW
100 THROCKMORTON, SUITE #1700
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

October 13, 2025

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of September 2025

Dear Dr. Cantu:

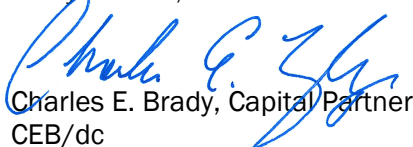
Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **September 2025** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) Refunds information for September 2025.
- D) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types.

September continued a strong collection performance for collections for the Mansfield ISD. The total amount of base tax, penalty and interest collected was \$307,273. Since the beginning of this collection cycle (July 1, 2025) over half (51.67%) of the entire turnover has been collected three months into the 12-month collection cycle. This is a tremendous start. Collections revenues for September were eclipsed by refunds issued by the Tarrant County Appraisal District for the month; those refunds total \$405,030. Our Team has created a separate section of this report below, Section C, that reports on the refunds issued by the District specifically. Refunds issued are not a reflection of the effectiveness of the collection service you are receiving, but the funds refunded do impact the overall monies received by the District in its monthly allotment from the Tax Office.

As always, should our efforts result in phone calls or inquiries to the District, please direct those calls or inquiries to Shannon Ortiz at the office or to myself at 817-489-4062. It is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Thank you so much for your trust in us!

Many Thanks,



Charles E. Brady, Capital Partner
CEB/dc

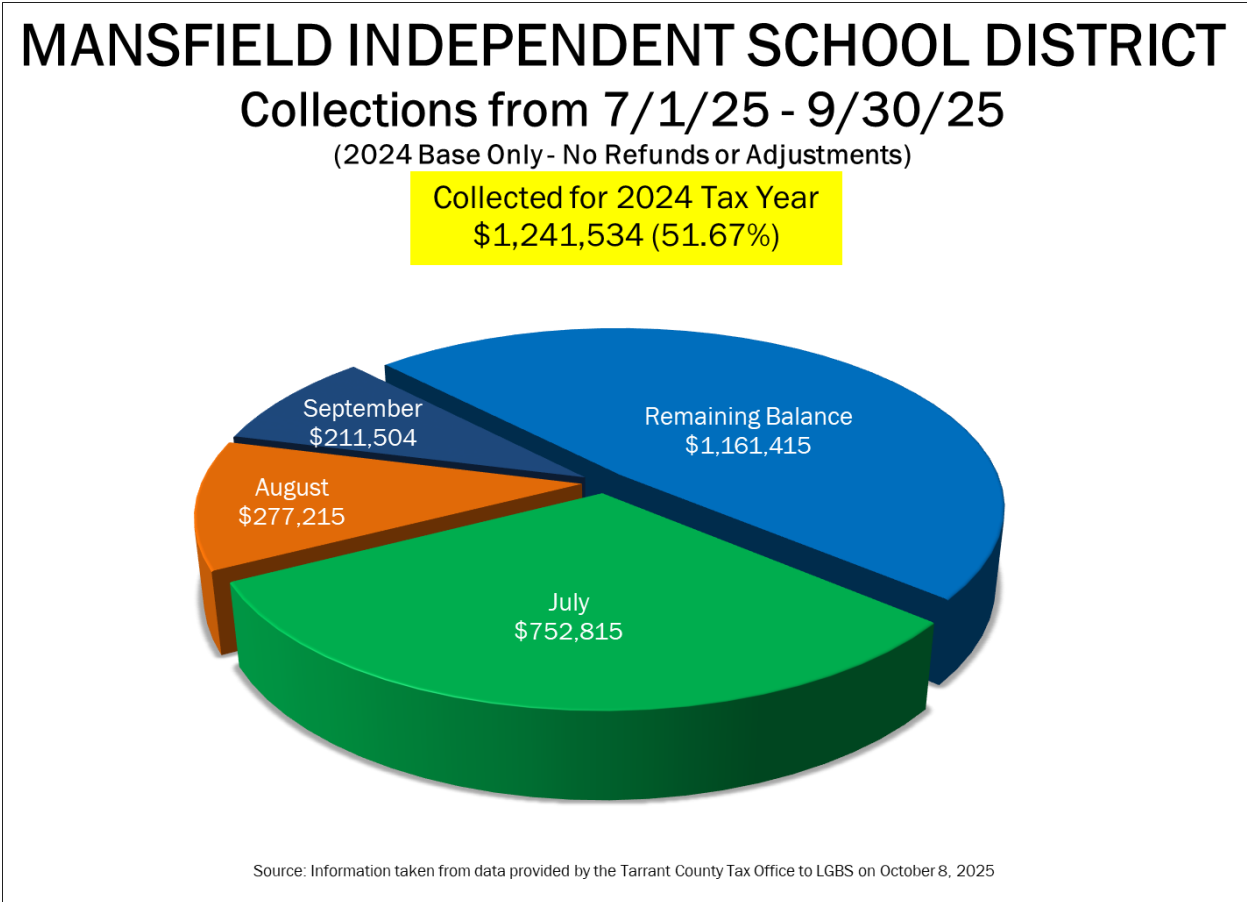
cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100 169
Mansfield, TX 76063

A. Collection Highlights

For the month of **September 2025**, our collection program resulted in **\$307,273** in **delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections.

COLLECTIONS	
BASE TAX COLLECTIONS	\$259,757
PENALTIES & INTEREST COLLECTIONS	\$47,516
TOTAL COLLECTIONS	\$307,273

The 2024 Adjusted Delinquent Tax Levy as of September 30, 2025 for the Mansfield ISD is \$1,313,893 (this includes (\$97,538) of recent adjustments for the month of September). The amount collected for the 2024 tax year for the month of September through September 30, 2025 (excluding refunds) is \$211,504. The 2024 tax year collection percentage through September 30, 2025 (excluding refunds & adjustments) is 51.67%. The remaining levy balance due as of September 30, 2025 is \$1,384,017.



B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	20
\$ ACCOUNTS FILED	\$75,617
# ACCOUNTS DISMISSED (PAID IN FULL)	22
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$62,701
# ACCOUNTS IN JUDGMENT	1
\$ ACCOUNTS IN JUDGMENT	\$1,496
# ACCOUNTS FOR NONSUIT	2
\$ ACCOUNTS FOR NONSUIT	\$7,072
# JUDGMENTS RELEASED	4
\$ JUDGMENTS RELEASED	\$35,076

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
# ACCOUNTS MAILED	1 Mass Mailing 298
\$ AMOUNT MAILED	\$702,962
# BNK PROOFS FILED	89
# CONSTABLE'S SALES SET	2
\$ CONSTABLE'S SALES SET	\$20,234

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

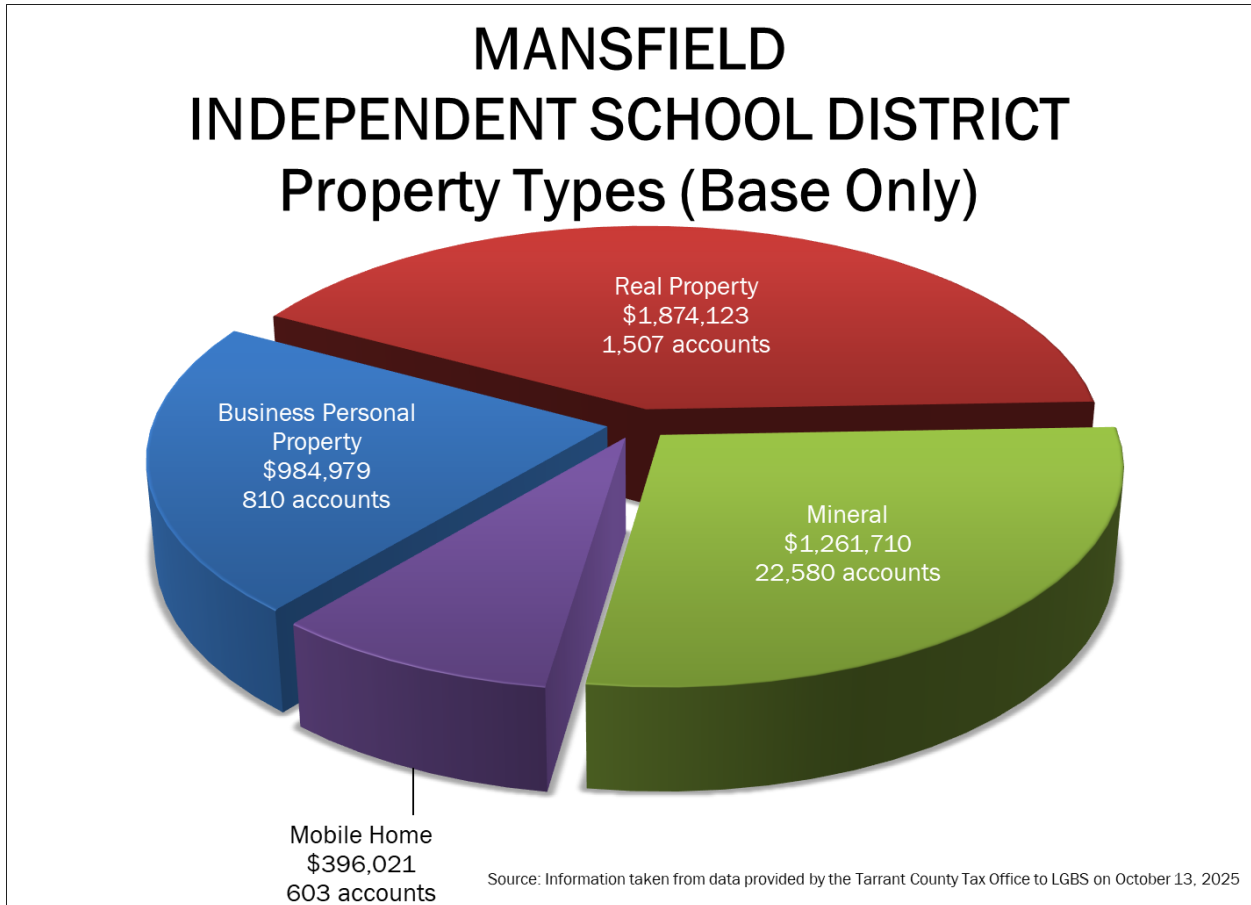
C. REFUNDS

The following numbers reflect the refunds owed back to taxpayers from taxing entities in accordance with State law primarily due to successful or partially successful challenges made to the original valuations assessed by the Tarrant Appraisal District. **NOTE: Refunds are in no way a byproduct of, nor influenced by, the law firm that collects your delinquent taxes. Refunds do not reflect upon the efforts made on behalf of your professional delinquent tax collection program.** These numbers are detailed below for completeness and only to illustrate the net impact of refunds on your finances.

SEPTEMBER 2025 REFUNDS	
BASE TAX REFUNDS	(\$403,384)
PENALTIES & INTEREST REFUNDS	(\$1,646)
TOTAL REFUNDS 171	(\$405,030)

D. Delinquent Tax Roll Analysis

As of September 2025, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:





**Board of School Trustees
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: October 28, 2025

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for September 2025 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2025 through 9/30/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
9/2/2025	ARLINGTON ISD - LAMAR HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	150.00
9/2/2025	ARLINGTON ISD - SAM HOUSTON HIGH SCHO	TRAVEL AND SUBSISTENCE - STUDE	250.00
9/2/2025	BUCK TERRELL ATHLETICS	GENERAL SUPPLIES	3,355.00
9/2/2025	BUCK TERRELL ATHLETICS	MISCELLANEOUSCONTRACTED SERVIC	400.00
9/2/2025	CLEBURNE ISD	TRAVEL AND SUBSISTENCE - STUDE	500.00
9/2/2025	FORT WORTH ISD - PASCHAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	625.00
9/2/2025	GLEN ROSE ISD	TRAVEL AND SUBSISTENCE - STUDE	575.00
9/2/2025	GRANBURY ISD - GRANBURY GIRLS GOLF BC	TRAVEL AND SUBSISTENCE - STUDE	575.00
9/2/2025	KELLER ISD - FOSSIL RIDGE HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	275.00
9/2/2025	WALNUT CREEK COUNTRY CLUB	GENERAL SUPPLIES	1,250.00
9/4/2025	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	620.00
9/4/2025	ARLINGTON ISD - SAM HOUSTON HIGH SCHO	TRAVEL AND SUBSISTENCE - STUDE	600.00
9/4/2025	BBRBC GOLF BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	250.00
9/4/2025	GRANBURY ISD - GRANBURY GIRLS GOLF BC	TRAVEL AND SUBSISTENCE - STUDE	575.00
9/4/2025	LAKE RIDGE HIGH SCHOOL ATHLETIC BOOST	TRAVEL AND SUBSISTENCE - STUDE	650.00
9/4/2025	LEGACY HS ATHLETIC BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	245.00
9/4/2025	MANSFIELD HS ATHLETIC BOOSTER CLUB IN	TRAVEL AND SUBSISTENCE - STUDE	920.00
9/4/2025	SPARTAN ATHLETIC CLUB GOLF BOOSTERS	TRAVEL AND SUBSISTENCE - STUDE	250.00
9/4/2025	SUMMIT HS ATHLETIC BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	825.00
9/4/2025	WARRIOR GOLF BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	705.00
9/5/2025	TRS	TEACHER RETIREMENT	12,174.57
9/9/2025	ARGYLE INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	360.00
9/9/2025	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	545.00
9/9/2025	ARLINGTON ISD - SAM HOUSTON HIGH SCHO	TRAVEL AND SUBSISTENCE - STUDE	400.00
9/9/2025	BBRBC GOLF BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	250.00
9/9/2025	BSN SPORTS LLC	GENERAL SUPPLIES	1,000.00
9/9/2025	BUCK TERRELL ATHLETICS	GENERAL SUPPLIES	6,420.00
9/9/2025	BUCK TERRELL ATHLETICS	MISCELLANEOUSCONTRACTED SERVIC	800.00
9/9/2025	BURTON, MEGAN	TRAVEL, TRAINING & SUBSISTENCE	600.00
9/9/2025	CLEBURNE ISD	TRAVEL AND SUBSISTENCE - STUDE	2,100.00
9/9/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	3,506.01
9/9/2025	GLEN ROSE ISD	TRAVEL AND SUBSISTENCE - STUDE	275.00
9/9/2025	LAMAR HIGH SCHOOL VOLLEYBALL BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	600.00
9/9/2025	LEGACY HS ATHLETIC BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	490.00
9/9/2025	LEWALLEN, PATRICK	TRAVEL, TRAINING & SUBSISTENCE	462.40
9/9/2025	MANSFIELD HS ATHLETIC BOOSTER CLUB IN	TRAVEL AND SUBSISTENCE - STUDE	480.00
9/9/2025	METRO GOLF CARS, INC	CONTRACTED MAINTENANCE AND REP	1,855.58
9/9/2025	NORTHWEST ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	275.00
9/9/2025	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	1,520.00
9/9/2025	SMITH, RAHN	MEMBERSHIPS	70.00
9/9/2025	SPARTAN ATHLETIC CLUB GOLF BOOSTERS	TRAVEL AND SUBSISTENCE - STUDE	500.00
9/9/2025	WARRIOR GOLF BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	235.00
9/11/2025	ALERT SERVICES, INC	GENERAL SUPPLIES	860.85
9/11/2025	ARLINGTON ISD - SAM HOUSTON HIGH SCHO	TRAVEL AND SUBSISTENCE - STUDE	200.00
9/11/2025	BSN SPORTS LLC	GENERAL SUPPLIES	1,003.46
9/11/2025	DYNAMIC FITNESS & STRENGTH LLC	GENERAL SUPPLIES	528.00
9/11/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	3,243.60
9/11/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	535.88
9/11/2025	MANSFIELD HS ATHLETIC BOOSTER CLUB IN	TRAVEL AND SUBSISTENCE - STUDE	375.00
9/11/2025	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	3,119.96
9/11/2025	SHHS VOLLEYBALL BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	300.00
9/11/2025	SIDELINE POWER, LLC	DEFERRED EXPENDITURES/EXPENSES	1,895.00
9/11/2025	SIDELINE POWER, LLC	SOFTWARE SUBSCRIPTIONS	2,842.50
9/11/2025	SUMMIT HS ATHLETIC BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	275.00
9/16/2025	ALEDO ISD	TRAVEL AND SUBSISTENCE - STUDE	425.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2025 through 9/30/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
9/16/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	4,532.45
9/16/2025	BURLESON ISD	TRAVEL AND SUBSISTENCE - STUDE	225.00
9/16/2025	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	249.50
9/16/2025	CRUFF, BOBBI	MEMBERSHIPS	245.00
9/16/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	572.40
9/16/2025	KELLER ISD - CENTRAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	700.00
9/16/2025	LAKE RIDGE HIGH SCHOOL ATHLETIC BOOST	TRAVEL AND SUBSISTENCE - STUDE	650.00
9/16/2025	METRO GOLF CARS, INC	CONTRACTED MAINTENANCE AND REP	3,907.15
9/16/2025	TEXAS HIGH SCHOOL ATHLETIC DIRECTORS ,	MEMBERSHIPS	825.00
9/16/2025	WAXAHACHIE HS CROSS COUNTRY BOOSTE	TRAVEL AND SUBSISTENCE - STUDE	660.00
9/18/2025	ALLEN EAGLE ATHLETIC BOOSTER ASSOCIAT	TRAVEL AND SUBSISTENCE - STUDE	300.00
9/18/2025	CARROLLTON-FARMERS BRANCH ISD - NEW	TRAVEL AND SUBSISTENCE - STUDE	250.00
9/18/2025	EANES INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	550.00
9/18/2025	FORT WORTH ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	425.00
9/18/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	2,434.89
9/18/2025	KELLER ISD - CENTRAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	700.00
9/18/2025	LAMAR HIGH SCHOOL VOLLEYBALL BOOSTE	TRAVEL AND SUBSISTENCE - STUDE	575.00
9/18/2025	MAGNOLIA ISD - MAGNOLIA HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	400.00
9/18/2025	MANSFIELD NATIONAL GOLF COURSE	GENERAL SUPPLIES	1,235.00
9/18/2025	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	27.78
9/18/2025	POWER LIFT	GENERAL SUPPLIES	742.24
9/18/2025	PRO TUFF DECALS	GENERAL SUPPLIES	923.36
9/18/2025	TITAN SUPPORT SYSTEMS, INC	GENERAL SUPPLIES	125.50
9/18/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	200.00
9/18/2025	ZAMBRANA-RODRIGUEZ, HARRY	TRAVEL, TRAINING & SUBSISTENCE	100.00
9/23/2025	ARCINIEGA, MARIO	TRAVEL, TRAINING & SUBSISTENCE	70.00
9/23/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	282.82
9/23/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	98.67
9/23/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	-19.68
9/23/2025	DANSER, DOUGLAS	MEMBERSHIPS	70.00
9/23/2025	DANSER, DOUGLAS	TRAVEL, TRAINING & SUBSISTENCE	85.00
9/23/2025	GILLUM, AMY	TRAVEL, TRAINING & SUBSISTENCE	318.00
9/23/2025	HUBBARD, CHRISTOPHER	MEMBERSHIPS	70.00
9/23/2025	HUBBARD, CHRISTOPHER	TRAVEL, TRAINING & SUBSISTENCE	330.00
9/23/2025	MANSFIELD NATIONAL GOLF COURSE	GENERAL SUPPLIES	1,333.00
9/23/2025	MANSFIELD NATIONAL GOLF COURSE	MISCELLANEOUSCONTRACTED SERVIC	1,125.00
9/23/2025	OLIVAS, JOE	MEMBERSHIPS	70.00
9/23/2025	OLIVAS, JOE	TRAVEL, TRAINING & SUBSISTENCE	280.00
9/23/2025	SMITH, MALCOLM	TRAVEL, TRAINING & SUBSISTENCE	300.10
9/23/2025	THOMAS, AARON	TRAVEL, TRAINING & SUBSISTENCE	350.00
9/23/2025	WAGGONER, REBECCA	TRAVEL, TRAINING & SUBSISTENCE	350.00
9/23/2025	WILSON, MICHAEL	MEMBERSHIPS	70.00
9/23/2025	WILSON, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	330.00
9/25/2025	ARBITERSPORTS LLC, SUBSCRIPTION	SOFTWARE SUBSCRIPTIONS	16,300.00
9/25/2025	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUSCONTRACTED SERVIC	52,370.00
9/25/2025	DALLAS ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	375.00
9/25/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	5,978.37
9/25/2025	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	335.50
9/25/2025	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	231.30
9/30/2025	AMERICAN HEART ASSOCIATION, INC	GENERAL SUPPLIES	383.85
9/30/2025	ARLINGTON ISD - SAM HOUSTON HIGH SCHO	TRAVEL AND SUBSISTENCE - STUDE	700.00
9/30/2025	BSN SPORTS LLC	GENERAL SUPPLIES	742.29
9/30/2025	BURLESON ISD ATHLETICS	TRAVEL AND \$75 SUBSISTENCE - STUDE	400.00
9/30/2025	DALLAS MAVERICKS	TRAVEL AND SUBSISTENCE - STUDE	350.00
9/30/2025	DUNCANVILLE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	750.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2025 through 9/30/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
9/30/2025	FORT WORTH ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	775.00
9/30/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	18,855.13
9/30/2025	JUDSON ISD	TRAVEL AND SUBSISTENCE - STUDE	500.00
9/30/2025	LAKE DALLAS ALL SPORTS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	260.00
9/30/2025	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	710.94
9/30/2025	MANSFIELD HS ATHLETIC BOOSTER CLUB IN	TRAVEL AND SUBSISTENCE - STUDE	240.00
9/30/2025	NORTHWEST ISD	TRAVEL AND SUBSISTENCE - STUDE	300.00
9/30/2025	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	1,510.26
9/30/2025	RED OAK ISD	TRAVEL AND SUBSISTENCE - STUDE	300.00
9/30/2025	RICHLAND HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	375.00
9/30/2025	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	155.00
9/30/2025	WARRIOR GOLF BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	235.00
9/30/2025	WHITE SETTLEMENT ISD - BREWER HIGH SCI	TRAVEL AND SUBSISTENCE - STUDE	400.00
		181 - ATHLETICS	194,718.63
195 - ADVERTISING			
9/4/2025	CREATION ENGINE, INC	SOFTWARE SUBSCRIPTIONS	55.00
9/4/2025	GOMEZ FLOOR COVERING, INC (GFC)	CONTRACTED MAINTENANCE AND REP	38,726.80
9/4/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	246.37
9/4/2025	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	419.97
9/9/2025	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	4,398.99
9/9/2025	UNGERBOECK SYSTEMS INTERNATIONAL LL	SOFTWARE SUBSCRIPTIONS	14,257.20
9/16/2025	STAYING HEALTHY MEDICAL SERVICES LLC	MISCELLANEOUSCONTRACTED SERVIC	1,010.00
9/23/2025	CITIBANK	GENERAL SUPPLIES	257.30
9/23/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	801.00
		195 - ADVERTISING	60,172.63
196 - SPECIAL OPERATING FUND			
9/2/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	806.25
9/4/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	2,881.85
9/4/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	56,188.17
9/9/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,128.75
9/16/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	7,840.00
9/16/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	125,373.28
9/25/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	629.25
		196 - SPECIAL OPERATING FUND	194,847.55
198 - CCMR			
9/2/2025	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	4.80
9/2/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	124.94
9/5/2025	TRS	TEACHER RETIREMENT	2,378.39
9/9/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	57.96
9/9/2025	GOT SPIRIT LLC	GENERAL SUPPLIES	285.25
9/9/2025	SHMOOP UNIVERSITY INC	SOFTWARE SUBSCRIPTIONS	95,500.00
9/9/2025	STATS MEDIC LLC, CALC/MATH MEDIC	SOFTWARE SUBSCRIPTIONS	21,000.00
9/11/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	96.77
9/16/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	115.43
9/18/2025	ACDC LEADERSHIP AND CONSULTING	TRAVEL, TRAINING & SUBSISTENCE	643.00
9/23/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	294.51
9/23/2025	TARLETON STATE UNIVERSITY	MISCELLANEOUS OPERATING COSTS	750.00
9/25/2025	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	50.00
9/30/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	1,603.15
		198 - CCMR	122,904.20

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/2/2025	A&M NURSERY AND SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,970.00
9/2/2025	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/2/2025	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	951.13
9/2/2025	ACTIVE INTERNET TECHNOLOGIES, LLC, FIN/	SBITA PRINCIPAL PAYMENT	106,011.00
9/2/2025	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	931.25
9/2/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,408.26
9/2/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	640.76
9/2/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	120.10
9/2/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	170.98
9/2/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	58.05
9/2/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	239.96
9/2/2025	AMAZON CAPITAL SERVICES INC	VEHICLE PARTS & SUPPLIES	237.45
9/2/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	3,198.00
9/2/2025	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	2,803.78
9/2/2025	AT&T MOBILITY	UTILITIES - TELEPHONE	219.45
9/2/2025	B&B COMMERCIAL PRINTING, KENNETH BURI	MISCELLANEOUSCONTRACTED SERVIC	147.00
9/2/2025	BALCOM AGENCY, LLC	MISCELLANEOUSCONTRACTED SERVIC	3,949.67
9/2/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	214.98
9/2/2025	CDW GOVERNMENT	GENERAL SUPPLIES	217.84
9/2/2025	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	904.21
9/2/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	140.28
9/2/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	19,300.04
9/2/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	149.67
9/2/2025	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	1,707.00
9/2/2025	CINTAS CORPORATION NO. 2	GENERAL SUPPLIES	181.34
9/2/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	526.38
9/2/2025	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	150.00
9/2/2025	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	200.00
9/2/2025	CONCORD THEATRICALS CORP	RENTALS-OPERATING LEASES	753.00
9/2/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	218.73
9/2/2025	EAI EDUCATION INC	GENERAL SUPPLIES	168.06
9/2/2025	EDPUZZLE, INC.	SOFTWARE SUBSCRIPTIONS	3,520.00
9/2/2025	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	550.00
9/2/2025	GOPHER PERFORMANCE	GENERAL SUPPLIES	192.40
9/2/2025	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	511.97
9/2/2025	GOVCONNECTION INC	GENERAL SUPPLIES	477.90
9/2/2025	GRAINGER	GENERAL SUPPLIES	145.86
9/2/2025	HOWARD, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	165.00
9/2/2025	IDISMISS LLC	SOFTWARE SUBSCRIPTIONS	598.00
9/2/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	458.88
9/2/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	384.05
9/2/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	26.26
9/2/2025	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	1,800.00
9/2/2025	KIM, HYO BIN	MISCELLANEOUSCONTRACTED SERVIC	440.00
9/2/2025	KOETTER FIRE PROTECTION, LLC	OTHER SUPPLIES FOR M&O	3,124.00
9/2/2025	LEADERSHIP MANSFIELD	TRAVEL, TRAINING & SUBSISTENCE	1,998.00
9/2/2025	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	2,769.00
9/2/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	4,340.82
9/2/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,501.02
9/2/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	84.29
9/2/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,786.61
9/2/2025	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	333.95
9/2/2025	MANSFIELD GLASS LLC, GGM HOLDINGS INC	CONTRACTED MAINTENANCE AND REP	3,494.41
9/2/2025	MARKS PLUMBING PARTS	OTHER SUPPLIES FOR M&O	637.76
9/2/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,090.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/2/2025	MIGHTY MUSIC PUBLISHING, MOLLIE TOWER	GENERAL SUPPLIES	110.99
9/2/2025	MR. C SERVICES	CONTRACTED MAINTENANCE AND REP	100.00
9/2/2025	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	740.00
9/2/2025	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	600.00
9/2/2025	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	3,035.00
9/2/2025	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	1,240.00
9/2/2025	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	815.00
9/2/2025	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	7,202.58
9/2/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	381.85
9/2/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	108.72
9/2/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	18,210.58
9/2/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	775.44
9/2/2025	PONDER COMPANY, INC	MISCELLANEOUSCONTRACTED SERVIC	56,796.00
9/2/2025	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	115.50
9/2/2025	REGION 16 ESC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/2/2025	REGION 16 ESC	EDUCATION SERVICE CENTER SERVI	800.00
9/2/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	572.17
9/2/2025	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	413.00
9/2/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	21.30
9/2/2025	SIP STUDENT INSURANCE PLANS LLC	INSURANCE AND BONDING COSTS	8,508.00
9/2/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	6,600.00
9/2/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	249.86
9/2/2025	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	684.04
9/2/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	5,925.44
9/2/2025	STONE SHEILD INVESTMENTS LLC, DIGITAL F	MISCELLANEOUSCONTRACTED SERVIC	161.16
9/2/2025	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,101.00
9/2/2025	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	237.00
9/2/2025	T-MOBILE USA INC.	UTILITIES - TELEPHONE	318.45
9/2/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	5,660.07
9/2/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	254.55
9/2/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,430.00
9/2/2025	WIGLEY, BRIDGETT	MEMBERSHIPS	65.00
9/2/2025	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	529.00
9/4/2025	A-1 CLEANERS INC	MISCELLANEOUSCONTRACTED SERVIC	135.92
9/4/2025	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	281.32
9/4/2025	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	1,106.00
9/4/2025	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	13.98
9/4/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	7,222.64
9/4/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	71.95
9/4/2025	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMENT<\$5000	2,799.99
9/4/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	14.79
9/4/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,538.42
9/4/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	23.13
9/4/2025	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	405.97
9/4/2025	ASSOCIATION OF SCHOOL BUSINESS OFFICI	MEMBERSHIPS	699.00
9/4/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	544.53
9/4/2025	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	-369.62
9/4/2025	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	503.20
9/4/2025	BENZER, JOHN	SOFTWARE SUBSCRIPTIONS	3,630.00
9/4/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	439.45
9/4/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	81.91
9/4/2025	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	566.50
9/4/2025	CAPERS, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	1,020.00
9/4/2025	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	295.00
9/4/2025	CASA MANANA, INC	MISCELLANEOUS OPERATING COSTS	300.00

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199 - GENERAL OPERATING			
9/4/2025	CASS, LANDRY	MISCELLANEOUSCONTRACTED SERVIC	360.00
9/4/2025	CDW GOVERNMENT	GENERAL SUPPLIES	286.80
9/4/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	4,142.97
9/4/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	50.45
9/4/2025	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	658.00
9/4/2025	CITIBANK	GENERAL SUPPLIES	155.00
9/4/2025	CORNELIUS, AIDEN	MISCELLANEOUSCONTRACTED SERVIC	1,825.00
9/4/2025	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	348.00
9/4/2025	DANIEL WILES DESIGN, LLC, DANIEL R WILES	MISCELLANEOUSCONTRACTED SERVIC	6,000.00
9/4/2025	DECKER EQUIPMENT	GENERAL SUPPLIES	61.20
9/4/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,173.22
9/4/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	67.03
9/4/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	4,125.00
9/4/2025	FREY, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	1,650.00
9/4/2025	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	33,202.16
9/4/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,274.89
9/4/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	26.68
9/4/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	421.19
9/4/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	7,404.94
9/4/2025	GLOWFORGE INC.	SOFTWARE SUBSCRIPTIONS	679.00
9/4/2025	GOVCONNECTION INC	GENERAL SUPPLIES	75.40
9/4/2025	GRAINGER	GENERAL SUPPLIES	737.85
9/4/2025	GRANDVIEW ISD	TRAVEL AND SUBSISTENCE - STUDE	2,000.00
9/4/2025	HOWARD KILNS LLC, ARNOLD JACKSON	CONTRACTED MAINTENANCE AND REP	1,700.00
9/4/2025	HOWARD, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/4/2025	HUFFMAN, MAYA	MISCELLANEOUSCONTRACTED SERVIC	1,320.00
9/4/2025	IDISSMISS LLC	SOFTWARE SUBSCRIPTIONS	299.00
9/4/2025	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	920.00
9/4/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	62.86
9/4/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	371.00
9/4/2025	LEWISVILLE HIGH SCHOOL BAND BOOSTERS	TRAVEL AND SUBSISTENCE - STUDE	250.00
9/4/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	243.83
9/4/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	136.68
9/4/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	406.16
9/4/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,278.00
9/4/2025	MCCOLLISTER, EMILY	MISCELLANEOUSCONTRACTED SERVIC	2,250.00
9/4/2025	MCGARITY, ADDISON	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/4/2025	MR. C SERVICES	CONTRACTED MAINTENANCE AND REP	100.00
9/4/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	5,029.71
9/4/2025	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	155.00
9/4/2025	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	3,648.00
9/4/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	431.30
9/4/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	923.25
9/4/2025	PASCASIO, LUZVIMINDA	MEMBERSHIPS	200.00
9/4/2025	PASCASIO, LUZVIMINDA	TRAVEL, TRAINING & SUBSISTENCE	218.00
9/4/2025	PEPPER PSYCHOLOGICAL SERVICES, SARAH	PROFESSIONAL SERVICES	230.00
9/4/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	34,255.62
9/4/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	140.00
9/4/2025	PYRAMID SCHOOL PRODUCTS	INVENTORY - WAREHOUSE SUPPLIES	646.80
9/4/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	30.06
9/4/2025	REYES, DIEGO	MISCELLANEOUSCONTRACTED SERVIC	165.00
9/4/2025	ROOKE, LORI	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/4/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS & FOOD FOR MEETINGS	555.08
9/4/2025	SASI - THE LEADERSHIP PEOPLE, LLC	MISCELLANEOUSCONTRACTED SERVIC	3,750.00
9/4/2025	SCHOOL OUTFITTERS LLC	GENERAL SUPPLIES	223.11

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/4/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	3,682.37
9/4/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	199.88
9/4/2025	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	865.78
9/4/2025	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	7,300.00
9/4/2025	SMARTTRASH LLC, AMERICAN TRASH	CONTRACTED MAINTENANCE AND REP	500.00
9/4/2025	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	769.00
9/4/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	3,977.36
9/4/2025	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	264.00
9/4/2025	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,429.34
9/4/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,687.56
9/4/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	-77.50
9/4/2025	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,895.00
9/4/2025	TEXAS ART EDUCATION ASSOCIATION (TAEA)	MEMBERSHIPS	96.00
9/4/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
9/4/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
9/4/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	420.00
9/4/2025	TEXAS ASSOCIATION FOR THE GIFTED & TAL	TRAVEL, TRAINING & SUBSISTENCE	479.00
9/4/2025	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	420.00
9/4/2025	TEXAS ASSOC OF SECONDARY SCHOOL PRI	MEMBERSHIPS	285.00
9/4/2025	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	618.00
9/4/2025	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	293.00
9/4/2025	TEXAS FINE ARTS ADMIN, INC	MEMBERSHIPS	375.00
9/4/2025	TEXAS FINE ARTS ADMIN, INC	TRAVEL, TRAINING & SUBSISTENCE	375.00
9/4/2025	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	5,955.10
9/4/2025	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	545.00
9/4/2025	TEXAS SCIENCE EDUCATION	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/4/2025	THOMPSON, KENNETH	TRAVEL, TRAINING & SUBSISTENCE	218.00
9/4/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	2,354.24
9/4/2025	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	863.50
9/4/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	303.18
9/4/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,473.08
9/4/2025	WARD'S SCIENCE, VWR FUNDING INC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/4/2025	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	885.48
9/4/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	450.00
9/4/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	813.48
9/4/2025	WESTERN - BRW PAPER CO, OVOL USA	MISCELLANEOUS OPERATING COSTS	119.34
9/4/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	616.53
9/4/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	112.14
9/4/2025	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	1,747.90
9/4/2025	YORK, MEGAN	MISCELLANEOUS CONTRACTED SERVIC	2,250.00
9/5/2025	TRS	TEACHER RETIREMENT	821,369.09
9/9/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,768.54
9/9/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	234.03
9/9/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,499.95
9/9/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	179.96
9/9/2025	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	MEMBERSHIPS	215.00
9/9/2025	ARNOLD, JAMES	OTHER SUPPLIES FOR M&O	254.95
9/9/2025	AT&T CORP	UTILITIES - TELEPHONE	144.45
9/9/2025	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,913.15
9/9/2025	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,765.73
9/9/2025	AT&T MOBILITY	UTILITIES - TELEPHONE	793.23
9/9/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	932.40
9/9/2025	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	39.95
9/9/2025	B&B COMMERCIAL PRINTING, KENNETH BURI	MISCELLANEOUS CONTRACTED SERVIC	433.20
9/9/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	831.60

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/9/2025	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	365.04
9/9/2025	BANKS, DORIAN	MEMBERSHIPS	65.00
9/9/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,010.50
9/9/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,063.69
9/9/2025	BLUE JEAN EDUCATIONAL CONSULTING	DEFERRED EXPENDITURES/EXPENSES	0.00
9/9/2025	BLUE JEAN EDUCATIONAL CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
9/9/2025	BRACKETT & ELLIS, PC	LEGAL SERVICES	6,760.00
9/9/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	114.18
9/9/2025	CARAHSOFT TECHNOLOGY CORPORATION	SOFTWARE SUBSCRIPTIONS	9,098.96
9/9/2025	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	969.86
9/9/2025	CDW GOVERNMENT	GENERAL SUPPLIES	680.07
9/9/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	4,000.00
9/9/2025	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	875.52
9/9/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	337.44
9/9/2025	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	987.00
9/9/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	44,908.68
9/9/2025	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	7,559.31
9/9/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	488.48
9/9/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	6,378.80
9/9/2025	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	204.15
9/9/2025	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	36,144.48
9/9/2025	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	159.07
9/9/2025	DELGADO, DELILAH	MEMBERSHIPS	65.00
9/9/2025	DEMCO INC	GENERAL SUPPLIES	159.96
9/9/2025	DEMCO INC	MISCELLANEOUS OPERATING COSTS	35.95
9/9/2025	DEMIDEC CORPORATION	GENERAL SUPPLIES	1,440.00
9/9/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	949.70
9/9/2025	EDUCATIONAL THEATRE ASSOCIATION	MEMBERSHIPS	245.00
9/9/2025	EDUCATION ADVANCED INC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/9/2025	EDUCATION ADVANCED INC	SOFTWARE SUBSCRIPTIONS	63,606.60
9/9/2025	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	795.94
9/9/2025	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	477.70
9/9/2025	FORT WORTH OPERA ASSOCIATION	MISCELLANEOUSCONTRACTED SERVIC	7,094.00
9/9/2025	GAMEZ, IRMA	TRAVEL, TRAINING & SUBSISTENCE	522.23
9/9/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	321.10
9/9/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	163.08
9/9/2025	GENUINE PARTS COMPANY-NAPA	SOFTWARE SUBSCRIPTIONS	622.43
9/9/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	32,559.69
9/9/2025	GEPANAGA, GGNATHAN	MEMBERSHIPS	65.00
9/9/2025	GOMEZ SANTOS, GUYEN	MEMBERSHIPS	65.00
9/9/2025	GOPHER PERFORMANCE	GENERAL SUPPLIES	1,372.51
9/9/2025	GRAINGER	GENERAL SUPPLIES	2.94
9/9/2025	GRAINGER	OTHER SUPPLIES FOR M&O	374.43
9/9/2025	HAND, JOSHUA	MEMBERSHIPS	65.00
9/9/2025	HARDIE'S FRESH FOODS, DAIRYLAND PRODU	GENERAL SUPPLIES	375.13
9/9/2025	HARMON, ANNE MARIE	MEMBERSHIPS	65.00
9/9/2025	HENRY SCHEIN, INC	GENERAL SUPPLIES	597.48
9/9/2025	HUFFORD PIANO SERVICES DFW	CONTRACTED MAINTENANCE AND REP	185.00
9/9/2025	IDISSMISS LLC	SOFTWARE SUBSCRIPTIONS	299.00
9/9/2025	IFRIT TECHNOLOGIES LLC	SOFTWARE SUBSCRIPTIONS	166.96
9/9/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	2,011.88
9/9/2025	LEWIS, SARA	TRAVEL, TRAINING & SUBSISTENCE	62.30
9/9/2025	LEXIPOL LLC	TRAVEL, TRAINING & SUBSISTENCE	4,899.84
9/9/2025	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/9/2025	LIPSCOMB, LYNDSEY	MEMBERSHIPS	65.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/9/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	557.37
9/9/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	3,131.48
9/9/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,695.05
9/9/2025	MANCINI, OLIVIA	MEMBERSHIPS	65.00
9/9/2025	MARKSMEN FIREARMS, ANGMAR FIREARMS	GENERAL SUPPLIES	59.35
9/9/2025	MORGAN, ISAAC	MISCELLANEOUSCONTRACTED SERVIC	1,815.00
9/9/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	2,612.00
9/9/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	1,986.51
9/9/2025	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL, TRAINING & SUBSISTENCE	160.00
9/9/2025	NATIONAL WHOLESALE SUPPLY INC	OTHER SUPPLIES FOR M&O	339.01
9/9/2025	NATUS SENSORY, INC.	CONTRACTED MAINTENANCE AND REP	4,033.20
9/9/2025	NORTH TEXAS FIRE LLC	MISCELLANEOUSCONTRACTED SERVIC	11,150.00
9/9/2025	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	3,800.00
9/9/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	781.46
9/9/2025	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	1,155.00
9/9/2025	PENA, NICHOLAS	MEMBERSHIPS	65.00
9/9/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	18,680.64
9/9/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	140.00
9/9/2025	PIXEL PRESS TECHNOLOGY LLC	SOFTWARE SUBSCRIPTIONS	800.00
9/9/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	64.83
9/9/2025	POCKET NURSE	GENERAL SUPPLIES	2,473.97
9/9/2025	POLLOCK INVESTMENTS INCORPORATED, VE	INVENTORY - WAREHOUSE SUPPLIES	6,472.00
9/9/2025	POWELL, CHRISTI	MEMBERSHIPS	65.00
9/9/2025	PREMIER MUSIC TEACHING AIDS	GENERAL SUPPLIES	442.65
9/9/2025	PROJECT LEAD THE WAY INC	GENERAL SUPPLIES	877.00
9/9/2025	PROSHRED NORTH TEXAS, P&G DAVIS LLC	MISCELLANEOUSCONTRACTED SERVIC	287.00
9/9/2025	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	34.91
9/9/2025	ROGERS, NICHOLAS	MEMBERSHIPS	65.00
9/9/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	214.14
9/9/2025	RTS TACTICAL, AMBITEC INC	OTHER EQUIPMENT<\$5000	37,552.20
9/9/2025	SAM HOUSTON STATE UNIVERSITY, SCHOLAI	TRAVEL, TRAINING & SUBSISTENCE	495.00
9/9/2025	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	663.22
9/9/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,155.20
9/9/2025	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	413.00
9/9/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	86.70
9/9/2025	SKYWARD INC	SOFTWARE SUBSCRIPTIONS	1,192.00
9/9/2025	SOLIAANT HEALTH	PROFESSIONAL SERVICES	5,624.00
9/9/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	18,841.80
9/9/2025	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	528.00
9/9/2025	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,408.00
9/9/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	6,642.48
9/9/2025	STATS MEDIC LLC, CALC/MATH MEDIC	SOFTWARE SUBSCRIPTIONS	3,563.00
9/9/2025	STERICYCLE	MISCELLANEOUSCONTRACTED SERVIC	127.02
9/9/2025	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	157.90
9/9/2025	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	225.00
9/9/2025	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	2,125.00
9/9/2025	TEXAS COMMISSION ON LAW ENFORCEMENT	TRAVEL, TRAINING & SUBSISTENCE	275.00
9/9/2025	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL AND SUBSISTENCE - STUDE	300.00
9/9/2025	TEXAS ELEM PRIN & SUPR ASSOC, TEP SA	MEMBERSHIPS	293.00
9/9/2025	TEXAS SKYWARD USER GROUP	TRAVEL, TRAINING & SUBSISTENCE	1,875.00
9/9/2025	TEXO, NCCER REP	TESTING MATERIALS	1,875.00
9/9/2025	THOMAS, JAYDEN	MEMBERSHIPS	65.00
9/9/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	4,801.81
9/9/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	302.30
9/9/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	107.75

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199 - GENERAL OPERATING			
9/9/2025	UNITED STATES ACADEMIC DECATHLON	GENERAL SUPPLIES	1,131.00
9/9/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	12,292.24
9/9/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	693.68
9/9/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,403.82
9/9/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	176.66
9/10/2025	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	82,086.64
9/11/2025	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/11/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	8,883.74
9/11/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	296.25
9/11/2025	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMENT<\$5000	369.99
9/11/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	112.76
9/11/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	306.59
9/11/2025	ANGEL ARMOR, LLC	OTHER EQUIPMENT<\$5000	1,567.81
9/11/2025	APPLE INC.	MISCELLANEOUSCONTRACTED SERVIC	2,268.00
9/11/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	31,252.00
9/11/2025	ARLINGTON UTILITIES	UTILITIES - WATER	128,623.58
9/11/2025	AT&T GIGA MAN	UTILITIES - TELEPHONE	66.28
9/11/2025	B&B COMMERCIAL PRINTING, KENNETH BUR	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/11/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	435.48
9/11/2025	BUSINESS INTERIORS	FURNITURE	5,575.15
9/11/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	123.65
9/11/2025	CAPTURING KIDS HEARTS, FLIPPEN GROUP	TRAVEL, TRAINING & SUBSISTENCE	295.00
9/11/2025	CARD MY YARD FRANCHISING, LLC	RENTALS-OPERATING LEASES	86.60
9/11/2025	CAREERSAFE ONLINE	TESTING MATERIALS	1,260.00
9/11/2025	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	333,180.00
9/11/2025	CENGAGE LEARNING	SOFTWARE SUBSCRIPTIONS	880.00
9/11/2025	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	55.58
9/11/2025	CINTAS CORPORATION NO. 2	GENERAL SUPPLIES	2,750.00
9/11/2025	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	257.00
9/11/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	4,636.65
9/11/2025	CONCENTRA MEDICAL CENTERS	PROFESSIONAL SERVICES	239.00
9/11/2025	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	16.75
9/11/2025	COOKE, WILLIAM	MEMBERSHIPS	65.00
9/11/2025	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	218.40
9/11/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	834.55
9/11/2025	EDPUZZLE, INC.	SOFTWARE SUBSCRIPTIONS	2,992.50
9/11/2025	EDUCATIONAL KNOWLEDGE GROUP LLC	GENERAL SUPPLIES	285.00
9/11/2025	EDYNAMIC LP, EDYNAMIC HOLDINGS	SOFTWARE SUBSCRIPTIONS	20,400.00
9/11/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	301.25
9/11/2025	FEDEX, 1577-9067-6	POSTAGE	17.74
9/11/2025	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	26.39
9/11/2025	FORT WORTH BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	260.00
9/11/2025	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	153.14
9/11/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,790.03
9/11/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	66.29
9/11/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	6,169.83
9/11/2025	GOT SPIRIT LLC	GENERAL SUPPLIES	916.00
9/11/2025	GRAINGER	GENERAL SUPPLIES	241.26
9/11/2025	GRAINGER	OTHER SUPPLIES FOR M&O	1,087.63
9/11/2025	HARRIS, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	63.16
9/11/2025	IDISSMISS LLC	SOFTWARE SUBSCRIPTIONS	299.00
9/11/2025	INGRAM, JENNY	TRAVEL, TRAINING & SUBSISTENCE	14.56
9/11/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	78.78
9/11/2025	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	5,280.00
9/11/2025	JULIE ANN ALLEN CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	110.00

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199 - GENERAL OPERATING			
9/11/2025	KIMBROUGH LIFE SAFETY LLC	CONTRACTED MAINTENANCE AND REP	1,243.00
9/11/2025	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
9/11/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	418.00
9/11/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	353.39
9/11/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	634.66
9/11/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	18.50
9/11/2025	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	164.00
9/11/2025	MANSFIELD BUSINESS ALLIANCE	MEMBERSHIPS	100.00
9/11/2025	MANSFIELD GLASS LLC, GGM HOLDINGS INC	CONTRACTED MAINTENANCE AND REP	2,516.83
9/11/2025	MARSHAL STUFF INC.	CONTRACTED MAINTENANCE AND REP	540.00
9/11/2025	MASTERY CODING, INC.	SOFTWARE SUBSCRIPTIONS	7,595.00
9/11/2025	MUSIC WILL INC.	MISCELLANEOUSCONTRACTED SERVIC	12,500.00
9/11/2025	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL, TRAINING & SUBSISTENCE	320.00
9/11/2025	NATIONAL HEALTHCAREER ASSOC, ALH, LLC	TESTING MATERIALS	6,176.86
9/11/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	5,212.33
9/11/2025	NATIONAL WHOLESALE SUPPLY INC	OTHER SUPPLIES FOR M&O	404.82
9/11/2025	NORTH TEXAS COLORGUARD ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	1,500.00
9/11/2025	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	6,201.92
9/11/2025	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	1,200.00
9/11/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	282.50
9/11/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	48.72
9/11/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	15,762.17
9/11/2025	PIONEER DRAMA SERVICE, INC	GENERAL SUPPLIES	262.00
9/11/2025	PIONEER DRAMA SERVICE, INC	MISCELLANEOUS OPERATING COSTS	280.00
9/11/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	405.05
9/11/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	435.78
9/11/2025	REPUBLIC SERVICES INC	UTILITIES - TRASH	26,916.50
9/11/2025	SAM PACKS FIVE STAR FORD LTD	VEHICLES	52,272.73
9/11/2025	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	109.20
9/11/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	314.88
9/11/2025	SCRIPPS NATIONAL SPELLING BEE	GENERAL SUPPLIES	206.50
9/11/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	15,920.15
9/11/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	50.83
9/11/2025	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	1,538.00
9/11/2025	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	918.82
9/11/2025	SPOTTER STAFFING	PROFESSIONAL SERVICES	1,833.34
9/11/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	5,022.10
9/11/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	15.00
9/11/2025	TAYLOR, ANITA	TRAVEL, TRAINING & SUBSISTENCE	24.99
9/11/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
9/11/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	150.65
9/11/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL AND SUBSISTENCE - NON-E	320.00
9/11/2025	TEXAS ASSOCIATION FOR THE GIFTED & TAL	MEMBERSHIPS	80.00
9/11/2025	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	80.00
9/11/2025	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	751.00
9/11/2025	TEXAS ASSOC OF SUPERVISORS OF MATHEM	MEMBERSHIPS	30.00
9/11/2025	TEXAS CHAPTER PRIMA PUBLIC RISK MANAG	MEMBERSHIPS	85.00
9/11/2025	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	343.00
9/11/2025	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	1,525.00
9/11/2025	TEXAS SKYWARD USER GROUP	TRAVEL, TRAINING & SUBSISTENCE	625.00
9/11/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,751.98
9/11/2025	TRESONA MULTIMEDIA, LLC	MISCELLANEOUSCONTRACTED SERVIC	905.00
9/11/2025	ULINE	GENERAL SUPPLIES	573.36
9/11/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,992.37
9/11/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	4,719.13

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199 - GENERAL OPERATING			
9/11/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	3,269.59
9/11/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	768.47
9/11/2025	WINSTANLEY, AUDREY	TRAVEL, TRAINING & SUBSISTENCE	151.90
9/12/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	42,475.69
9/12/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	692.60
9/12/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	33.18
9/12/2025	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	215.00
9/12/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	513.62
9/12/2025	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
9/12/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,322.79
9/12/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	1,332.43
9/12/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	956.95
9/16/2025	A.M. DESIGNS	RENTALS-OPERATING LEASES	4,000.00
9/16/2025	ACCESSIBYTE LLC, JOSEPH L JORGENSO	SOFTWARE SUBSCRIPTIONS	315.95
9/16/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	7,791.40
9/16/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	-48.94
9/16/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	12.16
9/16/2025	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	149.18
9/16/2025	APODACA, MATTHEW	MISCELLANEOUS CONTRACTED SERVIC	1,800.00
9/16/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	467.95
9/16/2025	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	178.34
9/16/2025	ASCD PREMIUM, MEMBERSHP/CONF	MEMBERSHIPS	238.00
9/16/2025	AT&T MOBILITY	UTILITIES - TELEPHONE	3,297.39
9/16/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	128.35
9/16/2025	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	634.96
9/16/2025	B&B COMMERCIAL PRINTING, KENNETH BURI	MISCELLANEOUS CONTRACTED SERVIC	68.00
9/16/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	140.04
9/16/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	265.46
9/16/2025	BENCHMARK EDUCATION COMPANY, LLC	GENERAL SUPPLIES	4,262.50
9/16/2025	BIRDVILLE BAND BOOSTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	350.00
9/16/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	181.62
9/16/2025	BRADY INDUSTRIES OF TEXAS LLC	INVENTORY - WAREHOUSE SUPPLIES	264.96
9/16/2025	BRIGHTLY SOFTWARE, INC.	SOFTWARE SUBSCRIPTIONS	31,428.56
9/16/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	36.76
9/16/2025	CAPTURING KIDS HEARTS, FLIPPEN GROUP	TRAVEL, TRAINING & SUBSISTENCE	295.00
9/16/2025	CAT-FISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	220.00
9/16/2025	CAT-FISH AQUATICS, LLC	GENERAL SUPPLIES	6.99
9/16/2025	CDW GOVERNMENT	GENERAL SUPPLIES	777.09
9/16/2025	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	266,600.00
9/16/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	17,790.31
9/16/2025	CELLO PARTNERSHIP- VERIZON, VERIZON CC	UTILITIES - TELEPHONE	438.01
9/16/2025	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	80,249.56
9/16/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	162.02
9/16/2025	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	120.00
9/16/2025	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	478.00
9/16/2025	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	231.80
9/16/2025	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	772.64
9/16/2025	CONSTRUCTION DATA INC	TRAVEL, TRAINING & SUBSISTENCE	679.00
9/16/2025	CRISIS PREVENTION INSTITUTE, INC (CPI)	TRAVEL, TRAINING & SUBSISTENCE	8,448.00
9/16/2025	CURRICULUM ASSOCIATES, LLC	GENERAL SUPPLIES	183.57
9/16/2025	DEMCO INC	GENERAL SUPPLIES	122.80
9/16/2025	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	204.20
9/16/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,861.92
9/16/2025	EAI EDUCATION INC	GENERAL SUPPLIES	54.66
9/16/2025	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	56,443.50

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/16/2025	EDUCATIONAL THEATRE ASSOCIATION	MEMBERSHIPS	145.00
9/16/2025	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	1,087.56
9/16/2025	EPIC WATERS MUSIC FESTIVAL, BRAD WHITE	TRAVEL AND SUBSISTENCE - STUDE	50.00
9/16/2025	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	324,594.79
9/16/2025	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	955.92
9/16/2025	FIRST	TRAVEL AND SUBSISTENCE - STUDE	2,793.00
9/16/2025	FITNESS FINDERS INC	MISCELLANEOUS OPERATING COSTS	78.90
9/16/2025	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	280.19
9/16/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	860.42
9/16/2025	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	216.24
9/16/2025	GENERATION GENIUS, INC.	SOFTWARE SUBSCRIPTIONS	3,390.00
9/16/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,640.25
9/16/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	46.98
9/16/2025	GENUINE PARTS COMPANY-NAPA	SOFTWARE SUBSCRIPTIONS	510.00
9/16/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	10,100.93
9/16/2025	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	90.00
9/16/2025	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	129.17
9/16/2025	GOVCONNECTION INC	GENERAL SUPPLIES	93.04
9/16/2025	GRAINGER	GENERAL SUPPLIES	41.11
9/16/2025	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	3,119.40
9/16/2025	HEINEMANN	READING/REF MATERIALS/DATABASE	318.22
9/16/2025	HOUGHTON HORNS, LLC	OTHER EQUIPMENT<\$5000	23,881.08
9/16/2025	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	159.77
9/16/2025	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	244.18
9/16/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	5,874.60
9/16/2025	JAQUEZ, MELISSA	TECHNOLOGY EQUIPMENT<\$5000	20.00
9/16/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	353.91
9/16/2025	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	3,120.00
9/16/2025	JUDSON ISD WAGNER HIGH SCHOOL JROTC	TRAVEL AND SUBSISTENCE - STUDE	570.00
9/16/2025	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	200.00
9/16/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	56.98
9/16/2025	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	53,416.25
9/16/2025	LEA PARK & PLAY, INC.	OTHER SUPPLIES FOR M&O	1,158.67
9/16/2025	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	225.00
9/16/2025	LIBRARYTRAC LLC	SOFTWARE SUBSCRIPTIONS	3,922.00
9/16/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	296.43
9/16/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	46.99
9/16/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,927.99
9/16/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	18.50
9/16/2025	MARKS PLUMBING PARTS	OTHER SUPPLIES FOR M&O	660.33
9/16/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,350.00
9/16/2025	MATH TEACHERS PRESS, INC	GENERAL SUPPLIES	569.80
9/16/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	59.50
9/16/2025	MOBILE COMMUNICATIONS AMERICA INC	MISCELLANEOUSCONTRACTED SERVIC	680.00
9/16/2025	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL, TRAINING & SUBSISTENCE	160.00
9/16/2025	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	405.00
9/16/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	305.38
9/16/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	363.56
9/16/2025	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	594.50
9/16/2025	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	10,265.29
9/16/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	36,044.09
9/16/2025	PHONAK (SONOVA)	CONTRACTED MAINTENANCE AND REP	238.99
9/16/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	85.00
9/16/2025	POCKET NURSE	GENERAL SUPPLIES	283.14
9/16/2025	POLLOCK INVESTMENTS INCORPORATED, VE	INVENTORY - WAREHOUSE SUPPLIES	3,992.80

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199 - GENERAL OPERATING			
9/16/2025	POLYPRINTER, KINETRIC INC.	CONTRACTED MAINTENANCE AND REP	497.00
9/16/2025	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	86.89
9/16/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	660.00
9/16/2025	PROQUEST, LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/16/2025	PROQUEST, LLC	SOFTWARE SUBSCRIPTIONS	829.39
9/16/2025	PROSHRED NORTH TEXAS, P&G DAVIS LLC	MISCELLANEOUSCONTRACTED SERVIC	280.00
9/16/2025	R&H PARTS AND SERVICE INC	GENERAL SUPPLIES	2,255.63
9/16/2025	READY REFRESH, BLUETRITON BRAN	REFRESHMENTS/FOOD FOR MEETINGS	88.74
9/16/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	149.70
9/16/2025	RF SYSTEMS INC.	CONTRACTED MAINTENANCE AND REP	2,983.60
9/16/2025	RODRIGUEZ, ROCIO	MEMBERSHIPS	65.00
9/16/2025	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	160.94
9/16/2025	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	2,435.14
9/16/2025	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	272.53
9/16/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,037.72
9/16/2025	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	619.50
9/16/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	117.00
9/16/2025	SHI-GOVERNMENT SOLUTIONS, INC	SOFTWARE SUBSCRIPTIONS	423.28
9/16/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	5,276.80
9/16/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	457.20
9/16/2025	STELLER, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	2,475.00
9/16/2025	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	543.00
9/16/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	247.50
9/16/2025	TEACHER'S DISCOVERY	READING/REF MATERIALS/DATABASE	92.49
9/16/2025	TEXAS BOOK DISTRIBUTION, LLC	READING/REF MATERIALS/DATABASE	259.60
9/16/2025	TEXAS EDUCATIONAL THEATRE ASSOC, INC	MEMBERSHIPS	75.00
9/16/2025	TEXAS EDUCATIONAL THEATRE ASSOC, INC	TRAVEL, TRAINING & SUBSISTENCE	275.00
9/16/2025	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	1,188.00
9/16/2025	TEXAS STATE UNIVERSITY-CAREER SVS	TRAVEL, TRAINING & SUBSISTENCE	250.00
9/16/2025	THE GREEN CHEMICAL STORE INC	OTHER SUPPLIES FOR M&O	256.90
9/16/2025	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	1,329.16
9/16/2025	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	541.41
9/16/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,944.98
9/16/2025	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	4,699.80
9/16/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	4,468.00
9/16/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	5,990.14
9/16/2025	VERITIV OPERATING CO.	GENERAL SUPPLIES	726.00
9/16/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	6,787.08
9/16/2025	VISUAL IMPACT SPECIALTIES	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/16/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	226.35
9/16/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	6,609.95
9/16/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	381.78
9/16/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	539.19
9/16/2025	WURTZ, LOGENN	MEMBERSHIPS	65.00
9/18/2025	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	16.03
9/18/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,187.96
9/18/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	77.22
9/18/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	277.80
9/18/2025	AMERICAN DANCE/DRILL TEAM	TRAVEL AND SUBSISTENCE - STUDE	900.00
9/18/2025	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	475.00
9/18/2025	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	12.90
9/18/2025	B&B COMMERCIAL PRINTING, KENNETH BUR	MISCELLANEOUSCONTRACTED SERVIC	25.00
9/18/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	280.38
9/18/2025	BENAVIDES, FERNANDO	TRAVEL, TRAINING & SUBSISTENCE	729.12
9/18/2025	BENECASA, KATRINA	MEMBERSHIPS	65.00

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199 - GENERAL OPERATING			
9/18/2025	BLAKE, COLTON	MISCELLANEOUSCONTRACTED SERVIC	450.00
9/18/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,797.85
9/18/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	95.08
9/18/2025	CAPSTONE, COUGHLAN COMPAN	SOFTWARE SUBSCRIPTIONS	1,399.00
9/18/2025	CDW GOVERNMENT	GENERAL SUPPLIES	34.10
9/18/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	23.33
9/18/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	38.31
9/18/2025	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	152.00
9/18/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	11,635.80
9/18/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	998.00
9/18/2025	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	5,326.00
9/18/2025	CONSORTIUM FOR SCHOOL NETWORKING	DEFERRED EXPENDITURES/EXPENSES	0.00
9/18/2025	CONSORTIUM FOR SCHOOL NETWORKING	MEMBERSHIPS	1,370.00
9/18/2025	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	50.25
9/18/2025	DEMCO INC	GENERAL SUPPLIES	170.93
9/18/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	576.00
9/18/2025	ECOLAB INC	GENERAL SUPPLIES	1,434.41
9/18/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	828.10
9/18/2025	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	36.68
9/18/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	7,296.67
9/18/2025	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	187.12
9/18/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	338.44
9/18/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	267.84
9/18/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	27,862.63
9/18/2025	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	330.00
9/18/2025	GOVCONNECTION INC	SOFTWARE SUBSCRIPTIONS	19,348.00
9/18/2025	GRAINGER	GENERAL SUPPLIES	24.90
9/18/2025	GRAINGER	OTHER SUPPLIES FOR M&O	868.74
9/18/2025	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	4,533.40
9/18/2025	JED WEEKS CONSULTING LLC	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
9/18/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	52.52
9/18/2025	THE JORDAN ELIZABETH HARRIS FOUNDATIC	MISCELLANEOUSCONTRACTED SERVIC	702.00
9/18/2025	KHAMHIRAN, PAIGE	TRAVEL, TRAINING & SUBSISTENCE	50.82
9/18/2025	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	465.00
9/18/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	784.00
9/18/2025	LOGAN, KENDRA	TRAVEL, TRAINING & SUBSISTENCE	73.50
9/18/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	59.04
9/18/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,074.88
9/18/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	207.97
9/18/2025	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	240.00
9/18/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	55.50
9/18/2025	MARSHAL STUFF INC.	CONTRACTED MAINTENANCE AND REP	3,580.00
9/18/2025	MINCEY, AARON	MISCELLANEOUSCONTRACTED SERVIC	450.00
9/18/2025	MOAKCASEY, LLC	TRAVEL, TRAINING & SUBSISTENCE	940.00
9/18/2025	NAESP	MEMBERSHIPS	259.00
9/18/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	6,515.25
9/18/2025	NORTH CENTRAL TEXAS INTERLINK, INC	SOFTWARE SUBSCRIPTIONS	4,000.00
9/18/2025	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	7,381.50
9/18/2025	NRH2O MUSIC FESTIVALS, BRAD WHITE MUS	TRAVEL AND SUBSISTENCE - STUDE	200.00
9/18/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	88.54
9/18/2025	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	215.00
9/18/2025	THE PALLET TRUCK COMPANY	CONTRACTED MAINTENANCE AND REP	135.75
9/18/2025	PARRISH, TONI	TRAVEL, TRAINING & SUBSISTENCE	24.64
9/18/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	34,518.60
9/18/2025	POPULATION AND SURVEY ANALYSTS	PROFESSIONAL SERVICES	18,000.00

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199 - GENERAL OPERATING			
9/18/2025	PROJECT LEAD THE WAY INC	GENERAL SUPPLIES	1,286.60
9/18/2025	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	567.00
9/18/2025	REGION 11 ESC	SOFTWARE SUBSCRIPTIONS	2,443.00
9/18/2025	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	200.00
9/18/2025	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	44.92
9/18/2025	ROMEO MUSIC LLC	GENERAL SUPPLIES	1,874.00
9/18/2025	SAMEGOAL INC	SOFTWARE SUBSCRIPTIONS	58,774.36
9/18/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,748.08
9/18/2025	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	413.00
9/18/2025	SECURLY, INC.	SOFTWARE SUBSCRIPTIONS	2,100.00
9/18/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	108.93
9/18/2025	SHIFFLER EQUIPMENT SALES, INC	OTHER SUPPLIES FOR M&O	516.38
9/18/2025	SHOWTIME INTERNATIONAL	TRAVEL AND SUBSISTENCE - STUDE	1,980.00
9/18/2025	SILVERQUICKEN EDUCATION INC	READING/REF MATERIALS/DATABASE	9,480.00
9/18/2025	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	258.94
9/18/2025	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	3,845.00
9/18/2025	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	789.00
9/18/2025	SPRINGTOWN BAND BACKERS	TRAVEL AND SUBSISTENCE - STUDE	400.00
9/18/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	436.34
9/18/2025	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	1,740.95
9/18/2025	STUDENT CONDUCTOR, INC	GENERAL SUPPLIES	150.00
9/18/2025	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	7,812.50
9/18/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	429.76
9/18/2025	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	640.00
9/18/2025	SWIZE, GEORGIE	TRAVEL, TRAINING & SUBSISTENCE	1,255.07
9/18/2025	TEACHER SYNERGY LLC	SOFTWARE SUBSCRIPTIONS	49.99
9/18/2025	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	664.03
9/18/2025	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	1,003.00
9/18/2025	TEXAS CAUCUS OF BLACK SCHOOL BOARD M	MEMBERSHIPS	200.00
9/18/2025	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL AND SUBSISTENCE - STUDE	300.00
9/18/2025	TEXAS ELEM PRIN & SUPR ASSOC, TEP SA	MEMBERSHIPS	293.00
9/18/2025	TEXAS SKYWARD USER GROUP	TRAVEL, TRAINING & SUBSISTENCE	625.00
9/18/2025	THOMAS, JASON	TRAVEL AND SUBSISTENCE - NON-E	470.00
9/18/2025	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	96.58
9/18/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	300.45
9/18/2025	UNITED AG & TURF, COUFAL-PRATER EQU	FIXED ASSETS-OTHER EQUIP>\$5000	14,682.36
9/18/2025	UNITED AG & TURF, COUFAL-PRATER EQU	OTHER SUPPLIES FOR M&O	79.27
9/18/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,664.81
9/18/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,905.47
9/18/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,757.73
9/18/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	269.20
9/18/2025	WILSON, COURTNEY	TRAVEL AND SUBSISTENCE - NON-E	505.00
9/23/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,793.98
9/23/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	216.70
9/23/2025	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	21.99
9/23/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	212.34
9/23/2025	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	53.12
9/23/2025	APPLE INC.	SOFTWARE SUBSCRIPTIONS	4,796.00
9/23/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	3,328.00
9/23/2025	ARBOR SCIENTIFIC	GENERAL SUPPLIES	147.63
9/23/2025	ARNOLD, JAMES	TRAVEL, TRAINING & SUBSISTENCE	24.00
9/23/2025	ATMOS ENERGY	UTILITIES - GAS	11,431.03
9/23/2025	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	76.56
9/23/2025	BATTLEQUESTIONS.COM, DONNA MCALONEN	SOFTWARE SUBSCRIPTIONS	1,023.82
9/23/2025	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,996.91

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/23/2025	BLAKE, COLTON	MISCELLANEOUSCONTRACTED SERVIC	600.00
9/23/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	699.64
9/23/2025	BOLDER MUSIC FESTIVAL, BRAD WHITE MUS	TRAVEL AND SUBSISTENCE - STUDE	100.00
9/23/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	88.74
9/23/2025	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	397.30
9/23/2025	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	651.75
9/23/2025	CDW GOVERNMENT	GENERAL SUPPLIES	736.06
9/23/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	1,983.65
9/23/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	69,796.71
9/23/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	115.38
9/23/2025	CHEERS, ETC., INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
9/23/2025	CHEERS, ETC., INC.	GENERAL SUPPLIES	24,852.00
9/23/2025	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
9/23/2025	CITIBANK	GENERAL SUPPLIES	3,550.27
9/23/2025	CITIBANK	MEMBERSHIPS	1,100.00
9/23/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	5,262.74
9/23/2025	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	305.13
9/23/2025	CITIBANK	OTHER SUPPLIES FOR M&O	294.91
9/23/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	11,533.96
9/23/2025	CITIBANK	SOFTWARE SUBSCRIPTIONS	1,519.00
9/23/2025	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	650.61
9/23/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	493.33
9/23/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	4,153.45
9/23/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	3,642.93
9/23/2025	COBB, KRISTI	TRAVEL, TRAINING & SUBSISTENCE	148.00
9/23/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	285.90
9/23/2025	CONTRACTORS BACKFLOW, INC	CONTRACTED MAINTENANCE AND REP	10,659.87
9/23/2025	CRUTCHFIELD, JANDEL	TRAVEL AND SUBSISTENCE - NON-E	451.00
9/23/2025	DAZZARKLE LLC	GENERAL SUPPLIES	6,914.20
9/23/2025	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	1.10
9/23/2025	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	256.39
9/23/2025	DOMINGUEZ, RUDY	TRAVEL, TRAINING & SUBSISTENCE	95.55
9/23/2025	DRAMATIC PUBLISHING	GENERAL SUPPLIES	336.61
9/23/2025	DRAMATIC PUBLISHING	MISCELLANEOUS OPERATING COSTS	495.00
9/23/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	823.93
9/23/2025	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	72,612.50
9/23/2025	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	5,783.00
9/23/2025	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	1,271.00
9/23/2025	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	274.67
9/23/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,431.91
9/23/2025	GENIALLY LLC	SOFTWARE SUBSCRIPTIONS	1,440.00
9/23/2025	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,480.25
9/23/2025	GOPHER SPORT	GENERAL SUPPLIES	134.88
9/23/2025	GRAINGER	GENERAL SUPPLIES	298.85
9/23/2025	GRAINGER	OTHER SUPPLIES FOR M&O	677.54
9/23/2025	HILL COLLEGE	TRAVEL, TRAINING & SUBSISTENCE	269.00
9/23/2025	HOLLIMON, ROBYN	MISCELLANEOUSCONTRACTED SERVIC	150.00
9/23/2025	HORN, ANA-ALICIA	TRAVEL AND SUBSISTENCE - NON-E	470.00
9/23/2025	ID WHOLESALER	GENERAL SUPPLIES	244.95
9/23/2025	JD PALATINE LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/23/2025	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	4,057.90
9/23/2025	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	89.25
9/23/2025	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	1,865.78
9/23/2025	KETTLER, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	404.60
9/23/2025	KODALY EDUCATORS OF TEXAS, ORG OF AMI	MISCELLANEOUSCONTRACTED SERVIC	285.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/23/2025	LE, DAVID	MISCELLANEOUSCONTRACTED SERVIC	84.00
9/23/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	918.38
9/23/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	444.31
9/23/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,656.51
9/23/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,727.68
9/23/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	150.50
9/23/2025	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	1,246.77
9/23/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	4,379.04
9/23/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	192.22
9/23/2025	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	90.00
9/23/2025	NATIONAL STUDENT CLEARINGHOUSE	SOFTWARE SUBSCRIPTIONS	3,465.00
9/23/2025	NEWSOM, MICHELLE	TRAVEL AND SUBSISTENCE - NON-E	482.00
9/23/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	295.65
9/23/2025	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	240.00
9/23/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	259.66
9/23/2025	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	755.00
9/23/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	78.41
9/23/2025	REED, BENITA	TRAVEL AND SUBSISTENCE - NON-E	452.60
9/23/2025	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	55.00
9/23/2025	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	2,765.00
9/23/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,500.67
9/23/2025	SCIENCE TEACHERS ASSOC OF TEXAS	TRAVEL, TRAINING & SUBSISTENCE	325.00
9/23/2025	SCOTT, SEAN	TRAVEL, TRAINING & SUBSISTENCE	547.50
9/23/2025	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	206.50
9/23/2025	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	4,480.00
9/23/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	31.15
9/23/2025	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	7,200.00
9/23/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	6,600.00
9/23/2025	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,626.66
9/23/2025	STAGE PARTNERS,LLC	GENERAL SUPPLIES	305.83
9/23/2025	STAGE PARTNERS,LLC	MISCELLANEOUS OPERATING COSTS	110.00
9/23/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,957.81
9/23/2025	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	329.99
9/23/2025	STONE SHEILD INVESTMENTS LLC, DIGITAL F	MISCELLANEOUSCONTRACTED SERVIC	95.40
9/23/2025	STRATEGIC MEDICAL GROUP TX PLLC	PROFESSIONAL SERVICES	495.00
9/23/2025	SUPER DUPER PUBLICATIONS	TESTING MATERIALS	712.00
9/23/2025	TAHPERD	TRAVEL, TRAINING & SUBSISTENCE	170.00
9/23/2025	TARPLEY MUSIC CO. INC.	FURNITURE, EQUIPMENT & SOFTWARE	26,473.44
9/23/2025	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
9/23/2025	TEX TECH ENVIRONMENTAL, INC	MISCELLANEOUSCONTRACTED SERVIC	850.00
9/23/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MISCELLANEOUS OPERATING COSTS	525.00
9/23/2025	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	1,003.00
9/23/2025	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL, TRAINING & SUBSISTENCE	190.00
9/23/2025	TEXAS ELEM PRIN & SUPR ASSOC, TEPASA	MEMBERSHIPS	301.00
9/23/2025	TEXAS ENERGY MANAGERS ASSOCIATION	MEMBERSHIPS	100.00
9/23/2025	TEXAS SCHOOL PUB RELA ASSOC	MEMBERSHIPS	255.00
9/23/2025	TEXAS SPEECH COMMUNICATION ASSOCIATI	MEMBERSHIPS	275.00
9/23/2025	TEXAS SPEECH COMMUNICATION ASSOCIATI	TRAVEL, TRAINING & SUBSISTENCE	125.00
9/23/2025	THOMPSON, HEATHER	TRAVEL, TRAINING & SUBSISTENCE	120.20
9/23/2025	TRAN, RYAN	MISCELLANEOUSCONTRACTED SERVIC	330.00
9/23/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,229.24
9/23/2025	ULINE	GENERAL SUPPLIES	557.36
9/23/2025	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	300.45
9/23/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,940.45
9/23/2025	VARSITY UNIVERSITY	TRAVEL AND SUBSISTENCE - STUDE	625.00

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199 - GENERAL OPERATING			
9/23/2025	THE VIRTUAL MEET EXPERIENCE, LLC	TRAVEL AND SUBSISTENCE - STUDE	379.00
9/23/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	425.00
9/23/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,584.76
9/23/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	368.60
9/23/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	466.71
9/23/2025	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	105.95
9/25/2025	A&M NURSERY AND SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,450.00
9/25/2025	A-1 CLEANERS INC	MISCELLANEOUS CONTRACTED SERVIC	399.39
9/25/2025	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	155.00
9/25/2025	ACCO BRANDS USA LLC	GENERAL SUPPLIES	81.57
9/25/2025	ACCO BRANDS USA LLC	MISCELLANEOUS CONTRACTED SERVIC	254.00
9/25/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,374.30
9/25/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	176.49
9/25/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	104.90
9/25/2025	ASE EDUCATION FOUNDATION	TESTING MATERIALS	4,804.00
9/25/2025	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	155.52
9/25/2025	BLAKE, COLTON	MISCELLANEOUS CONTRACTED SERVIC	175.00
9/25/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	264.76
9/25/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	205.08
9/25/2025	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	3,218.89
9/25/2025	CASA MANANA, INC	MISCELLANEOUS OPERATING COSTS	350.00
9/25/2025	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	587.70
9/25/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	5.13
9/25/2025	CHEERLEADING COMPANY INC.	GENERAL SUPPLIES	779.40
9/25/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	24,784.41
9/25/2025	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	216.75
9/25/2025	CLASSLINK, INC.	SOFTWARE SUBSCRIPTIONS	108,089.44
9/25/2025	COBB, KELVIN	MISCELLANEOUS OPERATING COSTS	47.99
9/25/2025	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	275.50
9/25/2025	CURRICULUM ASSOCIATES, LLC	GENERAL SUPPLIES	208.60
9/25/2025	DEMCO INC	GENERAL SUPPLIES	107.48
9/25/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	344.27
9/25/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	218.19
9/25/2025	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	7,410.00
9/25/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	339.00
9/25/2025	FLINN SCIENTIFIC, INC	COMPUTER SOFTWARE	70.84
9/25/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	3,819.73
9/25/2025	FORT WORTH SHAVER	GENERAL SUPPLIES	388.88
9/25/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,207.18
9/25/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	21.40
9/25/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	114.60
9/25/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	13,342.40
9/25/2025	GIBSON, EDWARD	MISCELLANEOUS OPERATING COSTS	47.99
9/25/2025	GOVCONNECTION INC	GENERAL SUPPLIES	94.10
9/25/2025	GRAINGER	GENERAL SUPPLIES	361.88
9/25/2025	GROGGY DOG SPORTSWEAR	GENERAL SUPPLIES	979.67
9/25/2025	HABIB, IMRAN	MISCELLANEOUS CONTRACTED SERVIC	440.00
9/25/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	116.47
9/25/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	105.04
9/25/2025	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	6,180.00
9/25/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	756.13
9/25/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	2,837.00
9/25/2025	LEWIS, SAMANTHA	MISCELLANEOUS OPERATING COSTS	47.99
9/25/2025	LIGHTSPEED TECHNOLOGIES INC	GENERAL SUPPLIES	1,502.00
9/25/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	140.53

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199 - GENERAL OPERATING			
9/25/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	405.45
9/25/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	1,100.00
9/25/2025	MARTIN, CHRISTIE	TRAVEL, TRAINING & SUBSISTENCE	856.42
9/25/2025	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	1,990.00
9/25/2025	MATHEWS, ETHAN	MISCELLANEOUS CONTRACTED SERVIC	330.00
9/25/2025	MONTELONGO, MARIA	TRAVEL, TRAINING & SUBSISTENCE	118.44
9/25/2025	MONTOYA, JR., DANIEL	MISCELLANEOUS CONTRACTED SERVIC	7,500.00
9/25/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2,998.89
9/25/2025	MUEHR, KARISSA	MISCELLANEOUS CONTRACTED SERVIC	460.00
9/25/2025	NATIONAL CENTER FOR YOUTH ISSUES	MEMBERSHIPS	50.00
9/25/2025	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL, TRAINING & SUBSISTENCE	160.00
9/25/2025	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	5,248.00
9/25/2025	NCS PEARSON, INC., CERTIPORT	SOFTWARE SUBSCRIPTIONS	40,712.00
9/25/2025	NCS PEARSON, INC., CERTIPORT	TESTING MATERIALS	11,243.00
9/25/2025	NRH2O MUSIC FESTIVALS, BRAD WHITE MUS	TRAVEL AND SUBSISTENCE - STUDE	50.00
9/25/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	457.97
9/25/2025	PEAK MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	500.00
9/25/2025	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	807.24
9/25/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	386.10
9/25/2025	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	52,134.84
9/25/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	105.18
9/25/2025	PLAYSCRIPTS, INC	GENERAL SUPPLIES	301.66
9/25/2025	PLAYSCRIPTS, INC	MISCELLANEOUS OPERATING COSTS	120.00
9/25/2025	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,525.29
9/25/2025	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	330.00
9/25/2025	PROSPER ISD	TRAVEL AND SUBSISTENCE - STUDE	135.00
9/25/2025	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	5,319.30
9/25/2025	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,098.41
9/25/2025	R&H PARTS AND SERVICE INC	GENERAL SUPPLIES	549.90
9/25/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	21.33
9/25/2025	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	100.00
9/25/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	758.81
9/25/2025	SCIENCE TEACHERS ASSOC OF TEXAS	TRAVEL, TRAINING & SUBSISTENCE	325.00
9/25/2025	SCRIPPS NATIONAL SPELLING BEE	GENERAL SUPPLIES	206.50
9/25/2025	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	42,445.08
9/25/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	38.68
9/25/2025	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	2,488.00
9/25/2025	SPHERA SOLUTIONS, INC	SOFTWARE SUBSCRIPTIONS	1,267.50
9/25/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	183.09
9/25/2025	SUPER DUPER PUBLICATIONS	TESTING MATERIALS	778.00
9/25/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	-22.50
9/25/2025	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	230.00
9/25/2025	TEXAS ART EDUCATION ASSOCIATION (TAEA)	MEMBERSHIPS	55.00
9/25/2025	TEXAS ART EDUCATION ASSOCIATION (TAEA)	TRAVEL, TRAINING & SUBSISTENCE	110.00
9/25/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	245.00
9/25/2025	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	1,800.00
9/25/2025	TEXAS EDUCATION AGENCY	MISCELLANEOUS CONTRACTED SERVIC	57.00
9/25/2025	TEXAS OVERHEAD DOOR LLC, PASSCO	CONTRACTED MAINTENANCE AND REP	1,908.00
9/25/2025	TORRES, FRANCES	TRAVEL, TRAINING & SUBSISTENCE	507.98
9/25/2025	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	455.31
9/25/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,775.52
9/25/2025	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	600.06
9/25/2025	WAYSIDE PUBLISHING	READING/REF MATERIALS/DATABASE	1,380.19
9/25/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	9,594.32
9/25/2025	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,510.03

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/25/2025	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	280.02
9/25/2025	WILSON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	80.50
9/25/2025	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	1,044.00
9/30/2025	4IMPRINT INC	MISCELLANEOUS OPERATING COSTS	339.40
9/30/2025	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUS OPERATING COSTS	251.80
9/30/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	13,718.00
9/30/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	610.63
9/30/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	129.90
9/30/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	24.91
9/30/2025	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	87.45
9/30/2025	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	68.88
9/30/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	1,818.00
9/30/2025	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	845.91
9/30/2025	ATHENS INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	310.00
9/30/2025	AVANTIS EDUCATION INC	SOFTWARE SUBSCRIPTIONS	699.00
9/30/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	19.23
9/30/2025	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	22.50
9/30/2025	B&B COMMERCIAL PRINTING, KENNETH BUR	MISCELLANEOUS CONTRACTED SERVIC	1,777.49
9/30/2025	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	4,090.41
9/30/2025	BONNER, TYRONE	TECHNOLOGY EQUIPMENT<\$5000	350.00
9/30/2025	BUCK, BRANDY	TRAVEL, TRAINING & SUBSISTENCE	94.92
9/30/2025	BUTTERMILK SKY PIE SHOP - MANSFIELD, QL	REFRESHMENTS/FOOD FOR MEETINGS	135.00
9/30/2025	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUS CONTRACTED SERVIC	25,500.00
9/30/2025	CDW GOVERNMENT	GENERAL SUPPLIES	204.16
9/30/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	5,250.11
9/30/2025	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	103.75
9/30/2025	CHEERLEADING COMPANY INC.	GENERAL SUPPLIES	212.72
9/30/2025	CINTAS CORPORATION NO. 2	GENERAL SUPPLIES	207.82
9/30/2025	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	2,923.00
9/30/2025	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,283.90
9/30/2025	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	2,923.68
9/30/2025	CONTRACTORS BACKFLOW, INC	CONTRACTED MAINTENANCE AND REP	480.42
9/30/2025	DISCOVERY EDUCATION INC.	SOFTWARE SUBSCRIPTIONS	467.50
9/30/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	986.51
9/30/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	194.35
9/30/2025	ELEVATED FACILITY SERVICES	CONTRACTED MAINTENANCE AND REP	4,087.00
9/30/2025	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	380.00
9/30/2025	EVANS-HOLLAND, TIRZAH	MISCELLANEOUS CONTRACTED SERVIC	220.00
9/30/2025	FAMILY FIRST, INC.	MEMBERSHIPS	100.00
9/30/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	8,891.09
9/30/2025	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	88.23
9/30/2025	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	751.77
9/30/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	1,111.58
9/30/2025	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	11,758.92
9/30/2025	GOT SPIRIT LLC	GENERAL SUPPLIES	925.25
9/30/2025	GRAHAM, DAVID	CONTRACTED MAINTENANCE AND REP	400.00
9/30/2025	GRAINGER	GENERAL SUPPLIES	68.00
9/30/2025	GRAINGER	INVENTORY - WAREHOUSE SUPPLIES	88.68
9/30/2025	HD SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	2,344.80
9/30/2025	HOLLIMON, ROBYN	MISCELLANEOUS CONTRACTED SERVIC	275.00
9/30/2025	HOWARD, MATTHEW	MISCELLANEOUS CONTRACTED SERVIC	605.00
9/30/2025	HUBBARD, ZANDER	MISCELLANEOUS CONTRACTED SERVIC	700.00
9/30/2025	IMMIGR8 INC	MISCELLANEOUS CONTRACTED SERVIC	150.00
9/30/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	4,780.80
9/30/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	1,123.67

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/30/2025	JANESKI, DARLENE	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
9/30/2025	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	3,093.64
9/30/2025	KINGS III EMERGENCY COMMS, KINGS III OF	UTILITIES - TELEPHONE	207.75
9/30/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	56.94
9/30/2025	LEA PARK & PLAY, INC.	CONTRACTED MAINTENANCE AND REP	54,723.75
9/30/2025	LEAPIN' LEOTARDS, NS LEOTARDS LLC	GENERAL SUPPLIES	1,896.80
9/30/2025	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	300.00
9/30/2025	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	1,595.46
9/30/2025	LETTERMAN, ANISSA	TRAVEL, TRAINING & SUBSISTENCE	176.30
9/30/2025	LEXIPOL LLC	COMPUTER SOFTWARE	9,612.56
9/30/2025	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	741.76
9/30/2025	LOPEZ, RICARDO	OTHER REVENUES FROM LOCAL SOUR	25.00
9/30/2025	LOPEZ, RICARDO	TECHNOLOGY EQUIPMENT<\$5000	25.00
9/30/2025	LOWE'S COMPANIES, INC	BUILDING SUPPLIES	194.84
9/30/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	990.13
9/30/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,193.67
9/30/2025	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	587.00
9/30/2025	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	154.00
9/30/2025	MCCORKLE, LORI	TRAVEL, TRAINING & SUBSISTENCE	156.31
9/30/2025	MICHAEL'S KEYS	OTHER SUPPLIES FOR M&O	247.25
9/30/2025	MOAKCASEY, LLC	TRAVEL, TRAINING & SUBSISTENCE	235.00
9/30/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	954.00
9/30/2025	MONTOYA, CHRISTINA	MISCELLANEOUSCONTRACTED SERVIC	540.00
9/30/2025	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	445.12
9/30/2025	MOTOROLA SOLUTIONS INC.	CONTRACTED MAINTENANCE AND REP	6,674.47
9/30/2025	MUEHR, KARISSA	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
9/30/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	18.66
9/30/2025	NASCO EDUCATION LLC	GENERAL SUPPLIES	37.68
9/30/2025	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	155.00
9/30/2025	NOVO STAFFING, P20 PARENT INC	PROFESSIONAL SERVICES	5,544.83
9/30/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	152.51
9/30/2025	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	112.86
9/30/2025	PITNEY BOWES BANK RESERVE ACCT, 28278	INVENTORY-POSTAGE	25,000.00
9/30/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	523.06
9/30/2025	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	665.00
9/30/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	240.52
9/30/2025	REGION 11 ESC	CONTRACTED MAINTENANCE AND REP	26,425.09
9/30/2025	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	367,711.07
9/30/2025	REGION 13, ESC	READING/REF MATERIALS/DATABASE	132.07
9/30/2025	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	825.00
9/30/2025	RENAISSANCE LEARNING, INC	SOFTWARE SUBSCRIPTIONS	2,950.00
9/30/2025	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	847.00
9/30/2025	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	246.15
9/30/2025	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	121.53
9/30/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,506.87
9/30/2025	SCHOOLLABELS.COM INC	GENERAL SUPPLIES	17.00
9/30/2025	SCHOOLLABELS.COM INC	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/30/2025	SCIENCE TEACHERS ASSOC OF TEXAS	TRAVEL, TRAINING & SUBSISTENCE	3,750.00
9/30/2025	SCOTT, AUDRA	MISCELLANEOUSCONTRACTED SERVIC	440.00
9/30/2025	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	206.50
9/30/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	480.13
9/30/2025	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	212.00
9/30/2025	SMOOT, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	1,155.00
9/30/2025	SOLIANT HEALTH	PROFESSIONAL SERVICES	5,550.00
9/30/2025	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	4,562.46

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199 - GENERAL OPERATING			
9/30/2025	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,400.00
9/30/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,912.58
9/30/2025	SULLIVAN SUPPLY INC	GENERAL SUPPLIES	924.30
9/30/2025	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	543.00
9/30/2025	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	87.50
9/30/2025	TEMPERATURE CONTROL SYSTEMS, INC, KEI	OTHER SUPPLIES FOR M&O	223.30
9/30/2025	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	175.00
9/30/2025	TEXAS ASSOCIATION FOR THE GIFTED & TAL	TRAVEL, TRAINING & SUBSISTENCE	399.00
9/30/2025	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	427.00
9/30/2025	THEMES & VARIATIONS INC	SOFTWARE SUBSCRIPTIONS	2,160.00
9/30/2025	T-MOBILE USA INC.	UTILITIES - TELEPHONE	318.45
9/30/2025	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	2,701.10
9/30/2025	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	4,848.00
9/30/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	505,179.40
9/30/2025	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	35,016.36
9/30/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	13,385.26
9/30/2025	WALLER, SARAH	MISCELLANEOUS CONTRACTED SERVIC	2,500.00
9/30/2025	YORK, MEGAN	MISCELLANEOUS CONTRACTED SERVIC	2,250.00
199 - GENERAL OPERATING			6,006,444.57
211 - ESEA TITLE I; IMPROVING BASIC			
9/2/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	342.32
9/2/2025	CDW GOVERNMENT	GENERAL SUPPLIES	529.40
9/2/2025	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	655.44
9/2/2025	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	7,440.00
9/2/2025	PRECISION BUSINESS MACHINES, INC	TECHNOLOGY EQUIPMENT<\$5000	4,995.00
9/4/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,748.86
9/4/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	488.43
9/4/2025	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	1,538.00
9/4/2025	SWEETWATER MUSIC EDUCATION TECHNOL	GENERAL SUPPLIES	2,858.50
9/4/2025	TEXAS ACADEMIC DECATHLON	READING/REF MATERIALS/DATABASE	400.00
9/4/2025	TEXAS ACADEMIC DECATHLON	TRAVEL AND SUBSISTENCE - STUDE	200.00
9/5/2025	TRS	TEACHER RETIREMENT	27,398.74
9/9/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	23.98
9/9/2025	APPLE INC.	COMPUTER SOFTWARE	1,185.00
9/9/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	4,860.00
9/9/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	3,750.00
9/9/2025	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	934.95
9/9/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	50.43
9/9/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	170.20
9/9/2025	TEXAS COUNCIL FOR THE SOCIAL STUDIES	TRAVEL, TRAINING & SUBSISTENCE	550.00
9/11/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	309.89
9/11/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	4.74
9/11/2025	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUS CONTRACTED SERVIC	4,500.00
9/11/2025	TEXAS COUNCIL FOR THE SOCIAL STUDIES	TRAVEL, TRAINING & SUBSISTENCE	275.00
9/11/2025	WALLER, SARAH	MISCELLANEOUS CONTRACTED SERVIC	1,250.00
9/16/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	707.74
9/16/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,416.27
9/16/2025	CURRICULUM ASSOCIATES, LLC	TESTING MATERIALS	6,787.00
9/16/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	3,600.00
9/16/2025	LEAD4WARD, LLC	MEMBERSHIPS	850.00
9/16/2025	REGION 11 ESC	SOFTWARE SUBSCRIPTIONS	2,926.00
9/16/2025	REGION 10 ESC	MISCELLANEOUS CONTRACTED SERVIC	450.00
9/16/2025	RENAISSANCE LEARNING, INC	SOFTWARE SUBSCRIPTIONS	3,621.00
9/16/2025	SOLUTION TREE	MISCELLANEOUS CONTRACTED SERVIC	7,100.00

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211 - ESEA TITLE I; IMPROVING BASIC			
9/16/2025	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	2,067.00
9/16/2025	WALLER, SARAH	MISCELLANEOUS CONTRACTED SERVIC	1,250.00
9/18/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	547.57
9/18/2025	GRAINGER	GENERAL SUPPLIES	73.92
9/18/2025	LEA DEVERS LEAD EDUCATIONAL SERVICES	MISCELLANEOUS CONTRACTED SERVIC	3,000.00
9/18/2025	TEXAS ASSOC OF SECONDARY SCHOOL PRI	MEMBERSHIPS	555.00
9/23/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	788.97
9/23/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	228.20
9/23/2025	DYSON-WILLIAMS, JINNEH	MISCELLANEOUS CONTRACTED SERVIC	1,500.00
9/23/2025	FAMILY FIRST, INC.	MEMBERSHIPS	100.00
9/23/2025	GOVCONNECTION INC	GENERAL SUPPLIES	318.00
9/23/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	10,800.00
9/23/2025	LEAD4WARD, LLC	READING/REF MATERIALS/DATABASE	1,281.00
9/23/2025	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	146.70
9/23/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	330.48
9/23/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	110.40
9/25/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	77.43
9/25/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	36.05
9/25/2025	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	0.00
9/25/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	112.03
9/25/2025	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	5,383.00
9/25/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,147.64
9/30/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	102.36
9/30/2025	CREATURE TEACHER, THE	MISCELLANEOUS CONTRACTED SERVIC	550.00
9/30/2025	FAMILY FIRST, INC.	MEMBERSHIPS	100.00
9/30/2025	REGION 4 ESC	GENERAL SUPPLIES	103.50
9/30/2025	ROBINSON, KINA	TRAVEL, TRAINING & SUBSISTENCE	57.28
9/30/2025	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	272.50
9/30/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	490.44
211 - ESEA TITLE I; IMPROVING BASIC			127,446.36
224 - IDEA-B FORMULA			
9/2/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,800.00
9/4/2025	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,100.00
9/4/2025	HILL, MADISON	PROFESSIONAL SERVICES	4,320.00
9/5/2025	TRS	TEACHER RETIREMENT	32,382.78
9/9/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,800.00
9/16/2025	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	1,228.77
9/16/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	82,440.68
9/16/2025	HOUGHTON MIFFLIN HARCOURT PUBLISHING	SOFTWARE SUBSCRIPTIONS	27,250.00
9/16/2025	LANGO LLC	MISCELLANEOUS CONTRACTED SERVIC	2,143.00
9/16/2025	MEDICALESHP INC	OTHER EQUIPMENT<\$5000	4,510.98
9/16/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,800.00
9/18/2025	LANGO LLC	MISCELLANEOUS CONTRACTED SERVIC	4,405.00
9/18/2025	SAMEGOAL INC	SOFTWARE SUBSCRIPTIONS	129,822.11
9/23/2025	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	1,800.00
9/25/2025	MOBILE COMMUNICATIONS AMERICA INC	CONTRACTED MAINTENANCE AND REP	160.00
9/25/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	3,816.00
9/25/2025	RIVERSIDE INSIGHTS	TESTING MATERIALS	44,813.75
224 - IDEA-B FORMULA			346,593.07
225 - IDEA-B PRE-SCHOOL			
9/5/2025	TRS	TEACHER RETIREMENT	214.80
225 - IDEA-B PRE-SCHOOL			214.80

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240 - CHILD NUTRITION FUND			
9/2/2025	ABUAWAD, JAWAD	DEFERRED REVENUE	0.45
9/2/2025	ACOSTA, MARISSA	DEFERRED REVENUE	10.45
9/2/2025	ADDISON, GEOFFRY	DEFERRED REVENUE	5.00
9/2/2025	ADDO-NYARKO, KOFI	DEFERRED REVENUE	39.80
9/2/2025	ARNOTT, JULIE	DEFERRED REVENUE	17.20
9/2/2025	ARSENEAU, ALLISON	DEFERRED REVENUE	4.55
9/2/2025	ATWELL, SARAH	DEFERRED REVENUE	8.70
9/2/2025	AYERDIS, REBECCA	DEFERRED REVENUE	28.27
9/2/2025	BAEZ, DENICE	DEFERRED REVENUE	0.20
9/2/2025	BAKER, CHRISTIN	DEFERRED REVENUE	9.20
9/2/2025	BARRETT, TONYA	DEFERRED REVENUE	9.75
9/2/2025	BARTLETT, EWONDERLYN	DEFERRED REVENUE	12.55
9/2/2025	BARTON, JERON	DEFERRED REVENUE	10.50
9/2/2025	BASAIJAMPINGA, ASIA	DEFERRED REVENUE	23.50
9/2/2025	BEARD, NEECIE	DEFERRED REVENUE	125.10
9/2/2025	BELTRAN, MICHELLE	DEFERRED REVENUE	40.25
9/2/2025	BENEFIELD, RACHEL	DEFERRED REVENUE	8.95
9/2/2025	BENNETT, BRANDI	DEFERRED REVENUE	8.30
9/2/2025	BENSON, VICTORIA	DEFERRED REVENUE	22.15
9/2/2025	BLACKBURN, STAN	DEFERRED REVENUE	8.55
9/2/2025	BLAKE, CRYSTAL	DEFERRED REVENUE	21.45
9/2/2025	BLEWUSI, JULIDE	DEFERRED REVENUE	21.55
9/2/2025	BLUITT, CHRISTOPHER	DEFERRED REVENUE	41.50
9/2/2025	BOOTH, KRISTIN	DEFERRED REVENUE	20.75
9/2/2025	BROWN, NABEL	DEFERRED REVENUE	13.15
9/2/2025	BROWN, SHENEAH	DEFERRED REVENUE	3.00
9/2/2025	BRYANT, TIA	DEFERRED REVENUE	11.25
9/2/2025	BUSH, SHELLEY	DEFERRED REVENUE	13.20
9/2/2025	BYRD, STACIE	DEFERRED REVENUE	18.20
9/2/2025	CARRUTHERS, TIFFANY	DEFERRED REVENUE	2.45
9/2/2025	CEASER, CHARLES	DEFERRED REVENUE	50.00
9/2/2025	CHAPA, PRISCILLA	DEFERRED REVENUE	6.45
9/2/2025	CHENAULT, COLIN	DEFERRED REVENUE	12.50
9/2/2025	CLARK, NACOSHA	DEFERRED REVENUE	59.75
9/2/2025	CLAY, JEFFREY	DEFERRED REVENUE	16.05
9/2/2025	COFFEY, SHANNON	DEFERRED REVENUE	34.85
9/2/2025	COLEMAN, LASHUNDRA	DEFERRED REVENUE	2.50
9/2/2025	COLES, MYSHIKEYA	DEFERRED REVENUE	2.45
9/2/2025	COLORADO, CESAR	DEFERRED REVENUE	16.90
9/2/2025	COOPERWOOD, AMBER	DEFERRED REVENUE	0.43
9/2/2025	DABBS, NICOLE	DEFERRED REVENUE	32.95
9/2/2025	DAZEY, CRISSY	DEFERRED REVENUE	16.25
9/2/2025	DO, DUC	DEFERRED REVENUE	137.65
9/2/2025	EATMAN, SUMMER	DEFERRED REVENUE	3.95
9/2/2025	EMILIO, ARELY	DEFERRED REVENUE	17.70
9/2/2025	ERVIN, MELISSA	DEFERRED REVENUE	10.75
9/2/2025	ESPINOZA, ERICA	DEFERRED REVENUE	14.25
9/2/2025	ESSIH, HERBERT	DEFERRED REVENUE	39.00
9/2/2025	ETHERLY, ALISON	DEFERRED REVENUE	3.10
9/2/2025	EVERHART, MELISSA	DEFERRED REVENUE	229.36
9/2/2025	FARRIS, ROSAIDA	DEFERRED REVENUE	22.50
9/2/2025	FRANKLIN, SHADRAN	DEFERRED REVENUE	13.96
9/2/2025	FULLER, LATOYA	DEFERRED REVENUE	15.10
9/2/2025	GAMBINA, ANGELINA	DEFERRED REVENUE	21.70
9/2/2025	GANN, ANA	DEFERRED REVENUE	17.95

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
9/2/2025	GARDIER, DANNY	DEFERRED REVENUE	16.75
9/2/2025	GOETSCH, AARON	DEFERRED REVENUE	41.65
9/2/2025	GONZALEZ, ROSALINDA	DEFERRED REVENUE	10.70
9/2/2025	GRIESER, KELLY	DEFERRED REVENUE	24.10
9/2/2025	HAZZARD LEE, BRENDA	DEFERRED REVENUE	9.20
9/2/2025	HEARD, MICHELLE	DEFERRED REVENUE	19.70
9/2/2025	HOANG, AMANDA	DEFERRED REVENUE	9.95
9/2/2025	HOGLE, SONYA	DEFERRED REVENUE	18.50
9/2/2025	HOLLANDS, PAULA	DEFERRED REVENUE	23.10
9/2/2025	HOOD, RACHEL	DEFERRED REVENUE	23.15
9/2/2025	HOOKS, DEVIN	DEFERRED REVENUE	5.85
9/2/2025	HOOPER, CRYSTAL	DEFERRED REVENUE	12.15
9/2/2025	HUMPHRIES, BUSTER	DEFERRED REVENUE	11.75
9/2/2025	JACKSON, CLAUDIA	DEFERRED REVENUE	3.30
9/2/2025	JAMES, SANSANEE	DEFERRED REVENUE	11.00
9/2/2025	JANKA, NICK	DEFERRED REVENUE	12.60
9/2/2025	JEFFERIES, TAMMIE	DEFERRED REVENUE	13.35
9/2/2025	JIANG, JUDY	DEFERRED REVENUE	14.50
9/2/2025	JOHNSON, COLETHA	DEFERRED REVENUE	21.54
9/2/2025	JONES, TIANNA	DEFERRED REVENUE	2.00
9/2/2025	JUAREZ, DANIEL	DEFERRED REVENUE	1.75
9/2/2025	JUAREZ, RACHAEL	DEFERRED REVENUE	8.40
9/2/2025	KAHSAI, WINTANA	DEFERRED REVENUE	44.00
9/2/2025	KHABBAZ, RAHAF	DEFERRED REVENUE	28.04
9/2/2025	KLEMENT DISTRIBUTION, INC.	FOOD	2,505.14
9/2/2025	LABATT FOOD SERVICE	FOOD	157,006.11
9/2/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	8,597.65
9/2/2025	LABATT FOOD SERVICE	NON-FOOD	17,532.88
9/2/2025	LAMBERT, TROY	DEFERRED REVENUE	15.80
9/2/2025	LANDEROS, ANA	DEFERRED REVENUE	15.25
9/2/2025	LAUGHLIN, JILL	DEFERRED REVENUE	57.99
9/2/2025	LEE, NICOLE	DEFERRED REVENUE	3.25
9/2/2025	LEWIS, KIMBERLY	DEFERRED REVENUE	32.09
9/2/2025	LEWIS, LATARRA	DEFERRED REVENUE	7.00
9/2/2025	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	538.00
9/2/2025	MAGEE, JUNKO	DEFERRED REVENUE	9.27
9/2/2025	MARTINEZ, VANNESA	DEFERRED REVENUE	9.50
9/2/2025	MAYNARD, JOHN	DEFERRED REVENUE	99.90
9/2/2025	MCGILL, MARY	DEFERRED REVENUE	0.10
9/2/2025	MCPAHON, JENDAYI	DEFERRED REVENUE	7.80
9/2/2025	MISSION RESTAURANT SUPPLY	OTHER SUPPLIES FOR M&O	3,616.00
9/2/2025	MORAW, PATRICK	DEFERRED REVENUE	5.25
9/2/2025	MORENO, CAROLINA	DEFERRED REVENUE	1.34
9/2/2025	MORENO, ROSARIO	DEFERRED REVENUE	12.10
9/2/2025	MUMBULUMA, HAMI	DEFERRED REVENUE	12.74
9/2/2025	MUNOZ, ANA	DEFERRED REVENUE	18.60
9/2/2025	MURILLO, MICHELLE	DEFERRED REVENUE	154.05
9/2/2025	NAVARRO, JEANNETTE	DEFERRED REVENUE	4.40
9/2/2025	NEELEY, GENE	DEFERRED REVENUE	5.60
9/2/2025	NEUMANN, DAVID	DEFERRED REVENUE	36.75
9/2/2025	NGUYEN, HOAN	DEFERRED REVENUE	16.00
9/2/2025	NGUYEN, KATHERINE	DEFERRED REVENUE	6.90
9/2/2025	NGUYEN-POTTER, ROSE	DEFERRED REVENUE	25.50
9/2/2025	NGUYEN, THUY	DEFERRED REVENUE	30.45
9/2/2025	NKANSAH, MAUD	DEFERRED REVENUE	8.12

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
9/2/2025	NYANTEKYI, NANA	DEFERRED REVENUE	18.55
9/2/2025	NYARANGI, JACKLINE	DEFERRED REVENUE	19.50
9/2/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	33,626.17
9/2/2025	OENGA, MATHIAS	DEFERRED REVENUE	11.65
9/2/2025	OLESON, AIMEE	DEFERRED REVENUE	32.25
9/2/2025	PERKINS, KAMESHA	DEFERRED REVENUE	0.75
9/2/2025	PICHOFF, JENNIFER	DEFERRED REVENUE	5.50
9/2/2025	PITTMAN, MARYBETH	DEFERRED REVENUE	34.00
9/2/2025	POWELL, ELBERT	DEFERRED REVENUE	29.00
9/2/2025	RAHMAN, MOHAMMED	DEFERRED REVENUE	13.65
9/2/2025	RAMIREZ, JESSICA	DEFERRED REVENUE	1.93
9/2/2025	RAMPURE, RITESH	DEFERRED REVENUE	21.05
9/2/2025	REEVES, TIANA	DEFERRED REVENUE	26.75
9/2/2025	RICHARDS, CRAIG	DEFERRED REVENUE	21.30
9/2/2025	RICHARDSON, JACKIE	DEFERRED REVENUE	3.10
9/2/2025	RICHARDSON, NICHOL	DEFERRED REVENUE	23.75
9/2/2025	RICHARDSON, RITA	DEFERRED REVENUE	35.56
9/2/2025	RIOS, FERNANDO	DEFERRED REVENUE	20.00
9/2/2025	RODRIGUEZ, KRISTIN	DEFERRED REVENUE	10.50
9/2/2025	SALDANA, ROSALBA	DEFERRED REVENUE	25.00
9/2/2025	SANDOVAL, NANCY	DEFERRED REVENUE	7.75
9/2/2025	SAUERMAN, JAMIE	DEFERRED REVENUE	10.30
9/2/2025	SAVAGE, ASHLEY	DEFERRED REVENUE	2.00
9/2/2025	SAVALA, CHRISTIANA	DEFERRED REVENUE	6.00
9/2/2025	SAWYER, SONYA	DEFERRED REVENUE	32.80
9/2/2025	SCOTT, MACKENZIE	DEFERRED REVENUE	7.80
9/2/2025	SHARP, JENNIFER	DEFERRED REVENUE	8.60
9/2/2025	SHIRLEY, MELISSA	DEFERRED REVENUE	70.00
9/2/2025	SIMMONS, BEKA	DEFERRED REVENUE	48.15
9/2/2025	SON, DARIT	DEFERRED REVENUE	44.00
9/2/2025	SOWEMIMO, ABOSEDE	DEFERRED REVENUE	65.60
9/2/2025	STARK, ASHLEY	DEFERRED REVENUE	17.50
9/2/2025	STELZIG, RUBI	DEFERRED REVENUE	25.15
9/2/2025	STEPHENS, EMILEE	DEFERRED REVENUE	5.00
9/2/2025	SULTANI, ROHAFZA	DEFERRED REVENUE	25.30
9/2/2025	SURY, CARI	DEFERRED REVENUE	22.50
9/2/2025	TAYLOR, ASHLEY	DEFERRED REVENUE	20.00
9/2/2025	TISA, DESME	DEFERRED REVENUE	5.20
9/2/2025	TRAN, CARINA	DEFERRED REVENUE	21.15
9/2/2025	TRUONG, HONG	DEFERRED REVENUE	50.60
9/2/2025	UDDIN, AKM	DEFERRED REVENUE	2.50
9/2/2025	UNDERWOOD, ANN	DEFERRED REVENUE	61.35
9/2/2025	VARGAS, CHRISTY	DEFERRED REVENUE	17.45
9/2/2025	VEGA, MARIA	DEFERRED REVENUE	21.35
9/2/2025	VENTURA, IRMA	DEFERRED REVENUE	1.65
9/2/2025	VIDALES, DAVID	DEFERRED REVENUE	21.85
9/2/2025	VORACHEK, ROSA	DEFERRED REVENUE	32.78
9/2/2025	WALTERS, AMBER	DEFERRED REVENUE	25.80
9/2/2025	WILLIAMS, NATALIE	DEFERRED REVENUE	4.75
9/2/2025	WINGFIELD, RIKITA	DEFERRED REVENUE	0.25
9/2/2025	WOLDAI, SENAIT	DEFERRED REVENUE	8.50
9/2/2025	WOODS, DANIELLE	DEFERRED REVENUE	23.75
9/2/2025	WURST, RENEE	DEFERRED REVENUE	32.05
9/2/2025	YANEZ, MANDY	DEFERRED REVENUE	2.25
9/2/2025	YANNY, SAMEH	DEFERRED REVENUE	18.65

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
9/2/2025	YOUNG, ANTONIO	DEFERRED REVENUE	7.50
9/2/2025	YOVONIE, JENEBA	DEFERRED REVENUE	49.00
9/4/2025	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	73.73
9/4/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	7,140.00
9/4/2025	KLEMENT DISTRIBUTION, INC.	FOOD	620.15
9/4/2025	LABATT FOOD SERVICE	FOOD	59,756.92
9/4/2025	LABATT FOOD SERVICE	NON-FOOD	9,104.90
9/4/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	26,958.11
9/5/2025	TRS	TEACHER RETIREMENT	7,078.27
9/9/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	12.44
9/9/2025	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	1,502.76
9/9/2025	KIRBY RESTAURANT SUPPLY	OTHER SUPPLIES FOR M&O	3,818.00
9/9/2025	KLEMENT DISTRIBUTION, INC.	FOOD	5,250.40
9/9/2025	LABATT FOOD SERVICE	FOOD	48,498.45
9/9/2025	LABATT FOOD SERVICE	NON-FOOD	8,476.55
9/9/2025	NATL RESTAURANT ASSN SOLUTION	READING/REF MATERIALS/DATABASE	101.18
9/9/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	42,537.70
9/11/2025	ABDIAZIZ, AYAAN	DEFERRED REVENUE	4.05
9/11/2025	ADESHOKAN, SHAKIRAT	DEFERRED REVENUE	49.11
9/11/2025	ANTHONY, KAYLA	DEFERRED REVENUE	3.10
9/11/2025	ARELLANO, GENESIS	DEFERRED REVENUE	4.50
9/11/2025	BUCKNER, JENNIFER	DEFERRED REVENUE	7.00
9/11/2025	BURBANK, BRIDGETTE	DEFERRED REVENUE	15.25
9/11/2025	CALVIN, SHERRITA	DEFERRED REVENUE	7.50
9/11/2025	DELUCA AVALOS, KIMBERLY	DEFERRED REVENUE	20.25
9/11/2025	DOSKU, SHAWN	DEFERRED REVENUE	10.50
9/11/2025	DUARTE, JENNIFER	DEFERRED REVENUE	7.55
9/11/2025	EMAH, DIANA	DEFERRED REVENUE	18.05
9/11/2025	GEIST, SCOTT	DEFERRED REVENUE	29.45
9/11/2025	HARRIS, AMY	DEFERRED REVENUE	16.65
9/11/2025	HENDERSON, ANIYA	DEFERRED REVENUE	3.00
9/11/2025	HOUSTON, MESHONA	DEFERRED REVENUE	1.60
9/11/2025	IRVIN, JASMINE	DEFERRED REVENUE	0.75
9/11/2025	KERR, RENEE	DEFERRED REVENUE	67.15
9/11/2025	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	197.43
9/11/2025	KUROSKY, CHRISTOPHER	DEFERRED REVENUE	26.25
9/11/2025	LABATT FOOD SERVICE	FOOD	122,300.33
9/11/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	4,669.68
9/11/2025	LABATT FOOD SERVICE	NON-FOOD	16,776.20
9/11/2025	LAWSON, JENNIFER	DEFERRED REVENUE	10.70
9/11/2025	LY, MINH	DEFERRED REVENUE	79.90
9/11/2025	MADRIGAL, ELIZABETH	DEFERRED REVENUE	18.40
9/11/2025	MOORE, AMY	DEFERRED REVENUE	14.25
9/11/2025	MOUNCHER, TIANI	DEFERRED REVENUE	16.70
9/11/2025	NASHAWI, HALA	DEFERRED REVENUE	20.00
9/11/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	1,246.07
9/11/2025	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	98.91
9/11/2025	PETERSON, JODI	DEFERRED REVENUE	4.20
9/11/2025	PHAM, UYEN	DEFERRED REVENUE	150.00
9/11/2025	RAGLON, JA'TASIA	DEFERRED REVENUE	10.25
9/11/2025	ROCKINGHAM, KATHY	DEFERRED REVENUE	20.30
9/11/2025	SALAMA, KARMIN	DEFERRED REVENUE	24.00
9/11/2025	SALVADOR-SILVA, MERCEDES	DEFERRED REVENUE	15.65
9/11/2025	SANDERS, MILAN	DEFERRED REVENUE	11.75
9/11/2025	SCOTT, TRACY	DEFERRED REVENUE	14.55

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240 - CHILD NUTRITION FUND			
9/11/2025	SETTLE, CARLA	DEFERRED REVENUE	18.50
9/11/2025	SINGLETON, CLYDE	DEFERRED REVENUE	11.35
9/11/2025	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	35,680.27
9/11/2025	SUMNER, KELLY	DEFERRED REVENUE	15.30
9/11/2025	TAHIR, NAZIA	DEFERRED REVENUE	20.45
9/11/2025	TRAN, JULEE	DEFERRED REVENUE	38.05
9/11/2025	TRAYLOR, TRAY	DEFERRED REVENUE	19.60
9/11/2025	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	47,391.29
9/11/2025	WILHITE, NINA	DEFERRED REVENUE	19.55
9/11/2025	WINES, KIMBERLY	DEFERRED REVENUE	6.20
9/16/2025	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIC	INVENTORY - WAREHOUSE SUPPLIES	46,825.00
9/16/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	6,809.60
9/16/2025	KIMBROUGH LIFE SAFETY LLC	CONTRACTED MAINTENANCE AND REP	6,332.50
9/16/2025	KIMBROUGH LIFE SAFETY LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/16/2025	KIRBY RESTAURANT SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	49.98
9/16/2025	LABATT FOOD SERVICE	FOOD	108,606.70
9/16/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	3,104.80
9/16/2025	LABATT FOOD SERVICE	NON-FOOD	14,574.49
9/16/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	36,224.48
9/16/2025	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	34,373.72
9/16/2025	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	3,565.30
9/16/2025	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	3,074.00
9/18/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	14.69
9/18/2025	DEATON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	80.64
9/18/2025	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	2,018.75
9/18/2025	KIRBY RESTAURANT SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	10,987.98
9/18/2025	KLEMENT DISTRIBUTION, INC.	FOOD	7,969.98
9/18/2025	LABATT FOOD SERVICE	FOOD	38,706.12
9/18/2025	LABATT FOOD SERVICE	NON-FOOD	6,191.51
9/18/2025	MONNIT CORPORATION	SOFTWARE SUBSCRIPTIONS	240.00
9/18/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	33,773.54
9/18/2025	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,007.40
9/18/2025	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	5,670.14
9/23/2025	BAGGETT, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	953.07
9/23/2025	BARRON, ALISHA	DEFERRED REVENUE	2.55
9/23/2025	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
9/23/2025	CITIBANK	FOOD	387.44
9/23/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	421.70
9/23/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	544.44
9/23/2025	DEATON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	1,357.36
9/23/2025	DELUNA, CHARISE	DEFERRED REVENUE	6.70
9/23/2025	FARAH, HEATHER	DEFERRED REVENUE	34.00
9/23/2025	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	449.64
9/23/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	6,770.16
9/23/2025	LABATT FOOD SERVICE	FOOD	116,007.09
9/23/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	7,621.72
9/23/2025	LABATT FOOD SERVICE	NON-FOOD	14,198.29
9/23/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	21,710.03
9/23/2025	PARHAM, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	1,573.68
9/23/2025	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	1,299.68
9/23/2025	SCHMIDT, DEBORAH	TRAVEL, TRAINING & SUBSISTENCE	133.42
9/23/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	159.95
9/23/2025	TAYLOR, KAYLA	TRAVEL, TRAINING & SUBSISTENCE	75.53
9/23/2025	THOMAS, SONDR	GASOLINE AND OTHER FUELS OR VE	126.00
9/23/2025	THOMAS, SONDR	TRAVEL, TRAINING & SUBSISTENCE	799.43

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240 - CHILD NUTRITION FUND			
9/23/2025	VU, QUYNH	DEFERRED REVENUE	95.60
9/25/2025	ACOSTA, PATRICIA	DEFERRED REVENUE	2.75
9/25/2025	ADARKWA, GERTRUDE	DEFERRED REVENUE	87.30
9/25/2025	ALANIZ, KELLY	DEFERRED REVENUE	1.40
9/25/2025	ALI, PEYMAN	DEFERRED REVENUE	15.20
9/25/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,187.65
9/25/2025	ANAKWUO, CECILIA	DEFERRED REVENUE	29.90
9/25/2025	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	235.53
9/25/2025	BAKER, CHRISTIN	DEFERRED REVENUE	-9.20
9/25/2025	BALLARD, DEASHA	DEFERRED REVENUE	10.50
9/25/2025	BICKFORD, LAUREN	DEFERRED REVENUE	5.30
9/25/2025	BOETTGER, AMANDA	DEFERRED REVENUE	9.55
9/25/2025	BUTLER, TEANDREA	DEFERRED REVENUE	0.60
9/25/2025	CARLSON, MICHELLE	DEFERRED REVENUE	14.30
9/25/2025	COULSON, MARCY	DEFERRED REVENUE	30.80
9/25/2025	CROWSON, MELISSA	DEFERRED REVENUE	21.25
9/25/2025	DELATORRE, CARMEN	DEFERRED REVENUE	15.27
9/25/2025	EASTLICK, KYNA	DEFERRED REVENUE	21.80
9/25/2025	FARNSWORTH, JULIE	DEFERRED REVENUE	9.60
9/25/2025	FISHER, JUANA	DEFERRED REVENUE	100.00
9/25/2025	GARCIA, MARISOL	DEFERRED REVENUE	49.00
9/25/2025	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	23.34
9/25/2025	GHEBRE, TERHAS	DEFERRED REVENUE	46.60
9/25/2025	GLADNEY, ML	DEFERRED REVENUE	58.45
9/25/2025	GUTIERREZ, MELISSA	DEFERRED REVENUE	32.40
9/25/2025	HANSON, JOHN	DEFERRED REVENUE	14.10
9/25/2025	HAYWORTH, DALTON	DEFERRED REVENUE	20.00
9/25/2025	HUGHLEY, KIONDRA	DEFERRED REVENUE	2.80
9/25/2025	HUMISTON, HEIDI	DEFERRED REVENUE	6.65
9/25/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	40.48
9/25/2025	JACOBS, SYBLE	DEFERRED REVENUE	23.75
9/25/2025	JENKINS, LACI	DEFERRED REVENUE	16.25
9/25/2025	JOHNSON, ANNA	DEFERRED REVENUE	24.99
9/25/2025	KIMBALL, LYNDSEY	DEFERRED REVENUE	14.30
9/25/2025	KIRAGU, PATRICK	DEFERRED REVENUE	26.80
9/25/2025	KLEMENT DISTRIBUTION, INC.	FOOD	5,518.35
9/25/2025	KOSTIS, MIKE	DEFERRED REVENUE	3.10
9/25/2025	LABATT FOOD SERVICE	FOOD	23,765.13
9/25/2025	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	3,023.68
9/25/2025	LABATT FOOD SERVICE	NON-FOOD	5,065.93
9/25/2025	LATIMER, TRICIA	DEFERRED REVENUE	14.70
9/25/2025	LE, QUYEN	DEFERRED REVENUE	73.60
9/25/2025	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	595.00
9/25/2025	LUGO, GLADYS	DEFERRED REVENUE	76.00
9/25/2025	LUJAN, LACY	DEFERRED REVENUE	10.00
9/25/2025	MAKOLO, SUNNY	DEFERRED REVENUE	23.36
9/25/2025	MARBURGER, ERICA	DEFERRED REVENUE	17.10
9/25/2025	MARTINEZ, EDITH	DEFERRED REVENUE	10.20
9/25/2025	MEDINA, VICTOR	DEFERRED REVENUE	12.35
9/25/2025	MILLER, KRISTY	DEFERRED REVENUE	22.65
9/25/2025	MONK, ASHLEY	DEFERRED REVENUE	6.80
9/25/2025	NESBITT, HEATHER	DEFERRED REVENUE	3.50
9/25/2025	NEUBAUER, JULIE	DEFERRED REVENUE	21.75
9/25/2025	NGUYEN, JENNIFER	DEFERRED REVENUE	60.00
9/25/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	25,962.13

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
9/25/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	271.75
9/25/2025	OLOYE-ADELUSI, OMOLARA	DEFERRED REVENUE	38.30
9/25/2025	ONKENDI, CALLEN	DEFERRED REVENUE	8.90
9/25/2025	PAUL, MARLENA	DEFERRED REVENUE	55.50
9/25/2025	PEREZ, JENNIFER	DEFERRED REVENUE	6.20
9/25/2025	PHAM, THELMA	DEFERRED REVENUE	33.65
9/25/2025	PRESCOTT, ROBERT	DEFERRED REVENUE	50.00
9/25/2025	RAMIREZ, JESSICA	DEFERRED REVENUE	66.50
9/25/2025	REID, LATESHA	DEFERRED REVENUE	50.00
9/25/2025	REVILLA, YISSEL	DEFERRED REVENUE	7.95
9/25/2025	ROSEMOND, SHIREE	DEFERRED REVENUE	22.90
9/25/2025	RUVALCABA, KARLA	DEFERRED REVENUE	12.60
9/25/2025	SALAS, JESSICA	DEFERRED REVENUE	9.50
9/25/2025	SALAZAR, ALMA	DEFERRED REVENUE	54.05
9/25/2025	SANTILLAN, SILVIA	DEFERRED REVENUE	1.60
9/25/2025	SHANNON, QUIA	DEFERRED REVENUE	5.00
9/25/2025	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	277.53
9/25/2025	SHELTON, CHRISTA	DEFERRED REVENUE	16.05
9/25/2025	SIRAJ, OMAR	DEFERRED REVENUE	34.00
9/25/2025	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	3,253.21
9/25/2025	SMITH, DONNA	DEFERRED REVENUE	182.95
9/25/2025	SMITH, JERMAINE	DEFERRED REVENUE	7.75
9/25/2025	SPENCE, LEIGHANN	DEFERRED REVENUE	27.85
9/25/2025	STEWART, LAKIDA	DEFERRED REVENUE	4.50
9/25/2025	SURMAN, LESI	DEFERRED REVENUE	8.75
9/25/2025	TEMPLEMAN, JENNA	DEFERRED REVENUE	21.25
9/25/2025	TRAN, TRUNG	DEFERRED REVENUE	17.40
9/25/2025	TURMAN, KRISTIN	DEFERRED REVENUE	13.75
9/25/2025	URSINO, LESLIE	DEFERRED REVENUE	109.00
9/25/2025	VAZQUEZ, LISA	DEFERRED REVENUE	43.55
9/25/2025	WEARY, BARBARA	DEFERRED REVENUE	10.75
9/25/2025	WHITE, KE'AISHAH	DEFERRED REVENUE	28.75
9/30/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	88.96
9/30/2025	ESCOBAR, JOANNA	DEFERRED REVENUE	20.95
9/30/2025	GANDY, JESSICA	DEFERRED REVENUE	7.95
9/30/2025	GOINES, JENEYEL	DEFERRED REVENUE	105.00
9/30/2025	HUANG, LILI	DEFERRED REVENUE	108.95
9/30/2025	IBE, MAUREEN	DEFERRED REVENUE	23.60
9/30/2025	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	6,336.96
9/30/2025	KIRBY RESTAURANT SUPPLY	INVENTORY - WAREHOUSE SUPPLIES	3,771.80
9/30/2025	KLEMENT DISTRIBUTION, INC.	FOOD	5,646.02
9/30/2025	LABATT FOOD SERVICE	FOOD	85,574.20
9/30/2025	LABATT FOOD SERVICE	NON-FOOD	5,357.39
9/30/2025	LIM, MARIA	DEFERRED REVENUE	74.00
9/30/2025	LONG, FELECIA	DEFERRED REVENUE	6.35
9/30/2025	MARIN, CRYSTAL	DEFERRED REVENUE	67.30
9/30/2025	MATTHEWS, PAULA	DEFERRED REVENUE	8.92
9/30/2025	MCCRAY, NA'KAYLA	DEFERRED REVENUE	19.00
9/30/2025	MORALES, ANGELA	DEFERRED REVENUE	6.11
9/30/2025	MORRIS, LINDSAY	DEFERRED REVENUE	18.10
9/30/2025	NEAL, CONNEKA	DEFERRED REVENUE	50.00
9/30/2025	OAK FARMS, DAIRY FARMERS OF	FOOD	29,467.62
9/30/2025	OKOLO, DANIEL	DEFERRED REVENUE	21.15
9/30/2025	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	601.65
9/30/2025	READ, PATRICE	DEFERRED REVENUE	3.85

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240 - CHILD NUTRITION FUND			
9/30/2025	RIVERA, ANGIE	DEFERRED REVENUE	14.65
9/30/2025	RUSSELL, BRENT	DEFERRED REVENUE	32.50
9/30/2025	SEANEZ, ROCIO	DEFERRED REVENUE	1.80
9/30/2025	SILVA, CHRISTOPHER	DEFERRED REVENUE	26.50
9/30/2025	SMART MOUTH FOODS, BULLS EYE BRAND	FOOD	5,545.91
9/30/2025	SMITH, NAY	DEFERRED REVENUE	20.00
9/30/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,463.21
9/30/2025	SYKES, JOYA	DEFERRED REVENUE	7.30
9/30/2025	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	47,556.99
9/30/2025	WAWRZYNSKI, AMBER	DEFERRED REVENUE	1.00
9/30/2025	WELDON, BRYON	DEFERRED REVENUE	13.65
9/30/2025	WOOLFOLK, TIFFANY	DEFERRED REVENUE	87.31
9/30/2025	YOUNG, DANIELLE	DEFERRED REVENUE	45.25
240 - CHILD NUTRITION FUND			1,487,441.30
242 - SUMMER FEEDING TDA			
9/5/2025	TRS	TEACHER RETIREMENT	215.17
242 - SUMMER FEEDING TDA			215.17
244 - CAREER & TECHNOLOGY BASIC GRAN			
9/5/2025	TRS	TEACHER RETIREMENT	763.62
9/9/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	3,798.90
9/16/2025	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMENT<\$5000	3,625.97
9/30/2025	NATL RESTAURANT ASSN SOLUTION	TEXTBOOKS	14,552.74
244 - CAREER & TECHNOLOGY BASIC GRAN			22,741.23
255 - TITLE II, PART A: TEA/PRIN TRA			
9/5/2025	TRS	TEACHER RETIREMENT	4,398.30
9/25/2025	ABREGO, HOLLY	TRAVEL, TRAINING & SUBSISTENCE	89.53
9/25/2025	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	769.00
255 - TITLE II, PART A: TEA/PRIN TRA			5,256.83
263 - TITLE III, PART A, LIMITED ENG			
9/5/2025	TRS	TEACHER RETIREMENT	3,052.24
9/25/2025	SUMMIT K12 HOLDINGS, INC.	SOFTWARE SUBSCRIPTIONS	111,345.00
263 - TITLE III, PART A, LIMITED ENG			114,397.24
265 - 21ST CENTURY GRANT			
9/5/2025	TRS	TEACHER RETIREMENT	8,451.41
265 - 21ST CENTURY GRANT			8,451.41
289 - LEP PROGRAM			
9/4/2025	SWEETWATER MUSIC EDUCATION TECHNOLOGY	GENERAL SUPPLIES	2,858.50
9/5/2025	TRS	TEACHER RETIREMENT	1,031.50
9/9/2025	APPLE INC.	COMPUTER SOFTWARE	1,185.00
9/9/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	4,860.00
9/9/2025	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUS CONTRACTED SERVICE	42,500.00
9/18/2025	LEA DEVERS LEAD EDUCATIONAL SERVICES	MISCELLANEOUS CONTRACTED SERVICE	1,500.00
9/23/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	18,750.00
9/25/2025	CDW GOVERNMENT	COMPUTER SOFTWARE	1,152.00
9/25/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	10,825.00
9/30/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	683.62
9/30/2025	CDW GOVERNMENT	GENERAL SUPPLIES	720.00

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		289 - LEP PROGRAM	86,065.62
410 - STATE TEXTBOOK FUND			
9/25/2025	HEGGERTY PHONEMIC, LITERACY RESOUR	TEXTBOOKS	576.72
9/30/2025	BARNES & NOBLE COLLEGE LLC	TEXTBOOKS	16,717.27
		410 - STATE TEXTBOOK FUND	17,293.99
429 - MISC STATE GRANTS			
9/18/2025	PI SHOP INC	GENERAL SUPPLIES	2,029.55
		429 - MISC STATE GRANTS	2,029.55
461 - CAMPUS ACTIVITY FUND			
9/2/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,540.15
9/2/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	121.36
9/2/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	21.54
9/2/2025	FRANKLIN COVEY CLIENT SALES, INC	SOFTWARE SUBSCRIPTIONS	5,625.00
9/2/2025	KELLER ISD - FOSSIL RIDGE HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	75.00
9/2/2025	LIFETOUGH NSS ACCTS RECEIVABLE	MISCELLANEOUS OPERATING COSTS	1,817.30
9/2/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	157.58
9/2/2025	MUELLER, RENEE	OTHER REVENUES FROM LOCAL SOUR	24.99
9/2/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	32.92
9/2/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	155.16
9/2/2025	STORY, EMMY	OTHER REVENUES FROM LOCAL SOUR	16.00
9/2/2025	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	2,078.67
9/4/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,117.31
9/4/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	66.49
9/4/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	460.43
9/4/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	125.97
9/4/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	925.42
9/4/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	255.09
9/4/2025	GALITZ, ALLY	MISCELLANEOUS CONTRACTED SERVIC	1,805.00
9/4/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	284.91
9/4/2025	LAKESHORE LEARNING MATERIALS LLC	READING/REF MATERIALS/DATABASE	453.15
9/4/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	350.00
9/4/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	345.76
9/4/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	53.34
9/4/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,340.49
9/4/2025	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	206.50
9/4/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,524.11
9/4/2025	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - NON-E	200.00
9/4/2025	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	660.00
9/4/2025	VAN COUNTRY LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/4/2025	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	3,176.28
9/4/2025	WATCH D.O.G.S.	GENERAL SUPPLIES	44.85
9/4/2025	WATCH D.O.G.S.	MISCELLANEOUS OPERATING COSTS	60.05
9/4/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	300.00
9/9/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,325.08
9/9/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	54.56
9/9/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	95.91
9/9/2025	BSN SPORTS LLC	GENERAL SUPPLIES	196.78
9/9/2025	BURTON, MEGAN	TRAVEL, TRAINING & SUBSISTENCE	200.00
9/9/2025	COATNEY, MANDY	OTHER REVENUES FROM LOCAL SOUR	22.30
9/9/2025	DALEN, JENNIFER	MISCELLANEOUS OPERATING COSTS	50.00
9/9/2025	FRANKLIN, WANDA	OTHER REVENUES FROM LOCAL SOUR	25.00
9/9/2025	GOPHER PERFORMANCE	GENERAL SUPPLIES	579.10
9/9/2025	GRAINGER	GENERAL SUPPLIES	37.58

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461 - CAMPUS ACTIVITY FUND			
9/9/2025	GREENSWORD, MARLON	OTHER REVENUES FROM LOCAL SOUR	18.99
9/9/2025	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	227.47
9/9/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	29.99
9/9/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	31.76
9/9/2025	MANSFIELD INVITATIONAL, INC.	DUE TO OTHER	1,579.00
9/9/2025	NRH2O MUSIC FESTIVALS, BRAD WHITE MUS	TRAVEL AND SUBSISTENCE - STUDE	50.00
9/9/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	166.60
9/9/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	34.42
9/9/2025	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	230.00
9/9/2025	TEXAS BOOK DISTRIBUTION, LLC	READING/REF MATERIALS/DATABASE	222.66
9/9/2025	UNITED STATES FEDERATION FOR SPORTS C	READING/REF MATERIALS/DATABASE	225.00
9/9/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	125.40
9/11/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,609.29
9/11/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	468.81
9/11/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	195.90
9/11/2025	AMERICAN HEART ASSOCIATION, INC	MISCELLANEOUS OPERATING COSTS	1,487.50
9/11/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	644.63
9/11/2025	CEURTER, MADISON	MISCELLANEOUSCONTRACTED SERVIC	1,805.00
9/11/2025	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	575.40
9/11/2025	FIRST	TRAVEL AND SUBSISTENCE - STUDE	688.00
9/11/2025	GOPHER SPORT	GENERAL SUPPLIES	1,279.02
9/11/2025	GOT SPIRIT LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/11/2025	GOT SPIRIT LLC	GENERAL SUPPLIES	1,192.75
9/11/2025	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	57.45
9/11/2025	KEMPKEN, CRYSTAL	MISCELLANEOUS OPERATING COSTS	100.00
9/11/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	744.00
9/11/2025	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	385.00
9/11/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	93.60
9/11/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	682.96
9/11/2025	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	206.50
9/11/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	6,147.93
9/11/2025	SHUTTERFLY LIFETOUCH LLC	MISCELLANEOUS OPERATING COSTS	463.50
9/11/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	895.45
9/11/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	62.70
9/16/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,857.38
9/16/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	343.12
9/16/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	255.15
9/16/2025	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	2,032.00
9/16/2025	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	26.30
9/16/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	6,853.08
9/16/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,405.22
9/16/2025	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	2,285.00
9/16/2025	BURLESON ISD	TRAVEL AND SUBSISTENCE - STUDE	475.00
9/16/2025	CLAYTON, JEANNE	MISCELLANEOUS OPERATING COSTS	300.00
9/16/2025	COCA-COLA SOUTHWEST BEVERAGES LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/16/2025	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	875.34
9/16/2025	FEDEX, 1577-9067-6	GENERAL SUPPLIES	154.00
9/16/2025	MEDAL OF HONOR MUSEUM FOUNDATION	TRAVEL AND SUBSISTENCE - STUDE	315.00
9/16/2025	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	47.13
9/16/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	138.93
9/16/2025	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	1,724.61
9/16/2025	SCHOLASTIC CLASSROOM MAGAZINES	DEFERRED EXPENDITURES/EXPENSES	0.00
9/16/2025	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	2,887.56
9/16/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	543.70
9/16/2025	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	377.47

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461 - CAMPUS ACTIVITY FUND			
9/18/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	577.74
9/18/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	7.95
9/18/2025	AMERICAN CONCEPTS, SW ATHLETICS, INC	MISCELLANEOUS OPERATING COSTS	6,735.69
9/18/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,414.13
9/18/2025	COCA-COLA SOUTHWEST BEVERAGES LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/18/2025	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	947.40
9/18/2025	DANGERFIELD, DEMETRIUS	MISCELLANEOUS OPERATING COSTS	200.00
9/18/2025	ELLIS COUNTY MUSIC CENTER, INC	CONTRACTED MAINTENANCE AND REP	20.00
9/18/2025	LAMAR HIGH SCHOOL VOLLEYBALL BOOSTER	TRAVEL AND SUBSISTENCE - STUDENT	25.00
9/18/2025	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - STUDENT	952.50
9/18/2025	MARKET STREET, UNITED SUPERMARKET	DEFERRED EXPENDITURES/EXPENSES	0.00
9/18/2025	MARKET STREET, UNITED SUPERMARKET	REFRESHMENTS/FOOD FOR MEETINGS	698.00
9/18/2025	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-EDUCATION	280.00
9/18/2025	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDENT	640.00
9/18/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,460.17
9/18/2025	SPIRIT WORX	GENERAL SUPPLIES	59.58
9/18/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	390.12
9/18/2025	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	1,987.50
9/18/2025	UNIVERSITY OF TEXAS AT ARLINGTON, PLANET	TRAVEL AND SUBSISTENCE - STUDENT	696.00
9/18/2025	ZAMBRANA-RODRIGUEZ, HARRY	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/23/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,255.14
9/23/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	525.99
9/23/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	34.95
9/23/2025	ARBITERSPORTS LLC, ACCOUNT	MISCELLANEOUS CONTRACTED SERVICES	1,750.00
9/23/2025	ARCINIEGA, MARIO	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/23/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	420.48
9/23/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	111.53
9/23/2025	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	72.72
9/23/2025	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
9/23/2025	CITIBANK	GENERAL SUPPLIES	293.22
9/23/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	4,463.07
9/23/2025	CITIBANK	TRAVEL AND SUBSISTENCE - STUDENT	10,829.64
9/23/2025	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	483.00
9/23/2025	DANSER, DOUGLAS	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/23/2025	HUBBARD, CHRISTOPHER	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/23/2025	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	135.00
9/23/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	994.00
9/23/2025	OLIVAS, JOE	TRAVEL, TRAINING & SUBSISTENCE	56.00
9/23/2025	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	206.50
9/23/2025	SMITH, MALCOLM	TRAVEL, TRAINING & SUBSISTENCE	74.00
9/23/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,343.50
9/23/2025	STEVE WEISS MUSIC INC	CONTRACTED MAINTENANCE AND REPAIR	1,869.45
9/23/2025	TASC DISTRICT 3 MIDDLE SCHOOL	TRAVEL AND SUBSISTENCE - STUDENT	100.00
9/23/2025	TMEA REGION 5 ORCHESTRA MS/JH, MIDDLE	TRAVEL AND SUBSISTENCE - STUDENT	540.00
9/23/2025	WAGGONER, REBECCA	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/23/2025	WEST MUSIC COMPANY	GENERAL SUPPLIES	1,350.53
9/23/2025	WILSON, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/25/2025	ALL APPAREL AND MORE, TOURIN AND CONSULTING	MISCELLANEOUS OPERATING COSTS	2,000.00
9/25/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,187.08
9/25/2025	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	718.00
9/25/2025	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	1,599.00
9/25/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	4,279.86
9/25/2025	CAPSTONE, COUGHLAN COMPANY	SOFTWARE SUBSCRIPTIONS	1,999.00
9/25/2025	CITY OF MANSFIELD PARKS & RECREATION, INC	TRAVEL AND SUBSISTENCE - STUDENT	75.00
9/25/2025	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	14,827.74

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
9/25/2025	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	486.00
9/25/2025	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	145.00
9/25/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	220.28
9/25/2025	GLOBAL INDUSTRIAL, GLOBAL EQUIP CO	GENERAL SUPPLIES	438.95
9/25/2025	GRACENOTES LLC	SOFTWARE SUBSCRIPTIONS	290.58
9/25/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	497.00
9/25/2025	NOVEL EFFECT, INC.	SOFTWARE SUBSCRIPTIONS	49.99
9/25/2025	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	101.30
9/25/2025	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	1,976.15
9/25/2025	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	960.00
9/25/2025	PITSCO EDUCATION, LLC	GENERAL SUPPLIES	8.58
9/25/2025	PLANO OFFICE SUPPLY CO	GENERAL SUPPLIES	7.36
9/25/2025	PRECISION BUSINESS MACHINES, INC	TECHNOLOGY EQUIPMENT<\$5000	9,999.00
9/25/2025	PROGRESS LEARNING LLC	SOFTWARE SUBSCRIPTIONS	7,500.00
9/25/2025	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	206.50
9/25/2025	TACO CABANA	REFRESHMENTS/FOOD FOR MEETINGS	56.98
9/25/2025	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - NON-E	600.00
9/25/2025	TIMBERVIEW FARMSTEAD, INC.	TRAVEL AND SUBSISTENCE - STUDE	690.00
9/25/2025	TMEA REGION 5 ORCHESTRA MS/JH, MIDDLE	TRAVEL AND SUBSISTENCE - STUDE	270.00
9/25/2025	TUXEDO CONNECT LLC	GENERAL SUPPLIES	2,036.05
9/25/2025	VLP PRODUCTIONS, INC.	TRAVEL AND SUBSISTENCE - NON-E	1,071.00
9/25/2025	VLP PRODUCTIONS, INC.	TRAVEL AND SUBSISTENCE - STUDE	4,924.50
9/30/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,031.09
9/30/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	56.52
9/30/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	370.92
9/30/2025	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	47.97
9/30/2025	AYEDUN, OLANIKE	OTHER REVENUES FROM LOCAL SOUR	9.99
9/30/2025	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	968.35
9/30/2025	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	332.87
9/30/2025	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	289.25
9/30/2025	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	196.39
9/30/2025	GOPHER PERFORMANCE	GENERAL SUPPLIES	4,006.77
9/30/2025	IXL LEARNING, INC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/30/2025	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	17,195.00
9/30/2025	J W PEPPER & SON, INC	GENERAL SUPPLIES	42.88
9/30/2025	LOPEZ, RICARDO	OTHER REVENUES FROM LOCAL SOUR	5.00
9/30/2025	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	3,479.00
9/30/2025	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	151.00
9/30/2025	PEER, ALLY	OTHER REVENUES FROM LOCAL SOUR	276.00
9/30/2025	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	3,496.42
9/30/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	198.60
9/30/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	279.99
9/30/2025	TEXARKANA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	600.00
9/30/2025	TRAVELIN TOM'S COFFEE OF NW ELLIS CO	REFRESHMENTS/FOOD FOR MEETINGS	570.00
461 - CAMPUS ACTIVITY FUND			223,355.21
492 - FALL 2011 EDUCATION FOUND GRAN			
9/2/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	439.28
9/4/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	354.22
9/4/2025	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	62.07
9/9/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	56.99
9/18/2025	THE JORDAN ELIZABETH HARRIS FOUNDATIC	MISCELLANEOUSCONTRACTED SERVIC	11,048.00
492 FALL 2011 EDUCATION FOUND GF			11,960.56
599 - DEBT SERVICE FUND			

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599 - DEBT SERVICE FUND			
9/5/2025	US BANK, DO NOT USE	OTHER DEBT SERVICE FEES	592.63
9/19/2025	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	530.00
		599 - DEBT SERVICE FUND	1,122.63
617 - 2017 BOND PROGRAM			
9/23/2025	HORTON PLUMBING, INC.	BUILDING PURCHASE, CONSTRUCTIO	52,000.00
9/25/2025	CHASTANG FORD	VEHICLES	61,988.00
9/25/2025	WISS, JANNEY, ELSTNER ASSOCIATES, INC	PROFESSIONAL SERVICES	16,900.00
		617 - 2017 BOND PROGRAM	130,888.00
624 - 2024 BOND PROGRAM			
9/4/2025	ACCURATE LEAK AND LINE	CONTRACTED MAINTENANCE AND REP	20,000.00
9/4/2025	AUTHERS BUILDING GROUP LLC	LAND PURCHASE AND IMPROVEMENT	12,487.86
9/4/2025	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	4,642.00
9/4/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	7,193.97
9/4/2025	DLT SOLUTIONS LLC, TECH DATA CORPORA	SOFTWARE SUBSCRIPTIONS	91,189.95
9/4/2025	EXHIBIT CONCEPTS, INC.	FURNITURE	11,200.00
9/4/2025	EXHIBIT CONCEPTS, INC.	FURNITURE, EQUIPMENT & SOFTWAR	9,000.00
9/4/2025	EXHIBIT CONCEPTS, INC.	GENERAL SUPPLIES	1,475.00
9/4/2025	EXHIBIT CONCEPTS, INC.	MISCELLANEOUSCONTRACTED SERVIC	16,720.00
9/4/2025	FB MCINTIRE EQUIPMENT COMPANY, INC	MISCELLANEOUSCONTRACTED SERVIC	1,066.40
9/4/2025	GOVCONNECTION INC	GENERAL SUPPLIES	433.04
9/4/2025	LENNOX INDUSTRIES INC	OTHER EQUIPMENT<\$5000	3,336.00
9/4/2025	MOORE SUPPLY COMPANY	GENERAL SUPPLIES	3,911.91
9/4/2025	TEXAS DEPT OF STATE HEALTH SERVICES	LAND PURCHASE AND IMPROVEMENT	57.00
9/4/2025	TRI-STAR PIPE INSPECTION	MISCELLANEOUSCONTRACTED SERVIC	300.00
9/5/2025	TRS	TEACHER RETIREMENT	3,306.88
9/11/2025	TERRACON CONSULTANTS, INC	BUILDING PURCHASE, CONSTRUCTIO	1,645.00
9/16/2025	HERBERT S BEASLEY LAND SURVEY	LAND PURCHASE AND IMPROVEMENT	4,500.00
9/16/2025	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	155,750.00
9/16/2025	RABA KISTNER INC	LAND PURCHASE AND IMPROVEMENT	44,504.52
9/18/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	199.92
9/18/2025	BANNISTER ENGINEERING LLC	BUILDING PURCHASE, CONSTRUCTIO	9,425.00
9/18/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	40,636.00
9/18/2025	HERBERT S BEASLEY LAND SURVEY	LAND PURCHASE AND IMPROVEMENT	9,750.00
9/18/2025	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	431,283.69
9/18/2025	SUPREME FIXTURE COMPANY, INC.	FURNITURE, EQUIPMENT & SOFTWAR	-261,646.18
9/18/2025	TEJAS CUTTERS LLC	BUILDING PURCHASE, CONSTRUCTIO	42,790.00
9/25/2025	BUSINESS INTERIORS	FURNITURE	75,801.94
9/25/2025	CDW GOVERNMENT	GENERAL SUPPLIES	1,298.70
9/25/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,894.00
9/25/2025	ECS SOUTHWEST LLP	LAND PURCHASE AND IMPROVEMENT	2,300.00
9/25/2025	FARNSWORTH GROUP INC	CONSULTING SERVICES	6,000.00
9/25/2025	GEOTEX ENGINEERING LLC	LAND PURCHASE AND IMPROVEMENT	7,950.00
9/25/2025	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	884,806.25
9/30/2025	GRAINGER	OTHER EQUIPMENT<\$5000	28,562.10
9/30/2025	LEE LEWIS CONSTRUCTION, INC	LAND PURCHASE AND IMPROVEMENT	33,285.54
9/30/2025	REEDER GENERAL CONTRACTORS, INC.	LAND PURCHASE AND IMPROVEMENT	20,891.25
9/30/2025	TRIPLE C FENCE	BUILDING PURCHASE, CONSTRUCTIO	16,157.00
		624 - 2024 BOND PROGRAM	1,744,104.74
698 - CAPITAL PROJECTS-MISC			
9/12/2025	DURO-LAST, AMRIZE BUILDING	BUILDING PURCHASE, CONSTRUCTIO	0.00
9/16/2025	BUSINESS INTERIORS	FURNITURE	7,195.52

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698 - CAPITAL PROJECTS-MISC			
9/16/2025	BUSINESS INTERIORS	MISCELLANEOUSCONTRACTED SERVIC	450.00
9/25/2025	DURO-LAST, AMRIZE BUILDING	BUILDING PURCHASE, CONSTRUCTIO	671,158.54
		698 - CAPITAL PROJECTS-MISC	678,804.06
711 - OUT OF SCHOOL PROGRAMS-QUEST			
9/2/2025	GTSOFT INC	SOFTWARE SUBSCRIPTIONS	3,000.00
9/4/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,987.47
9/4/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	16.84
9/4/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	17.85
9/4/2025	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	114.00
9/4/2025	GL CONSULTING LLC	GENERAL SUPPLIES	928.00
9/4/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	1,676.54
9/5/2025	TRS	TEACHER RETIREMENT	3,235.90
9/9/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	414.88
9/9/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	39.96
9/9/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	43.75
9/11/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	975.97
9/11/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	8.99
9/11/2025	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	13.69
9/11/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	17.56
9/11/2025	GOPHER PERFORMANCE	GENERAL SUPPLIES	183.83
9/11/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	47.48
9/11/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	222.20
9/11/2025	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	43.75
9/16/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	378.67
9/16/2025	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	10.00
9/16/2025	CAMP FIRE USA FIRST TEXAS COUNCIL	MEMBERSHIPS	215.00
9/16/2025	CAMP FIRE USA FIRST TEXAS COUNCIL	MISCELLANEOUSCONTRACTED SERVIC	3,993.75
9/23/2025	CITIBANK	GENERAL SUPPLIES	219.98
9/23/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	22.91
9/25/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,019.31
9/25/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	123.31
9/25/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	96.01
9/25/2025	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	92.40
9/25/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	589.66
9/25/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	331.41
9/25/2025	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	231.30
9/30/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,107.73
9/30/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	45.98
9/30/2025	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	23.67
9/30/2025	LAKESHORE LEARNING MATERIALS LLC	FURNITURE	246.05
9/30/2025	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	267.82
9/30/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	176.58
		711 - OUT OF SCHOOL PROGRAMS-QUI	22,180.20
712 - NATATORIUM			
9/2/2025	DLB CONSULTANTS LLC, D BIVENS CONSULT	CONTRACTED MAINTENANCE AND REP	11,375.00
9/2/2025	MID-CITIES ARLINGTON SWIMMING	DEFERRED EXPENDITURES/EXPENSES	0.00
9/2/2025	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	2,870.00
9/2/2025	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	223.20
9/4/2025	C & P PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	1,355.34
9/4/2025	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	371.35
9/4/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	63.33
9/5/2025	TRS	TEACHER RETIREMENT	506.75
9/9/2025	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	3,885.34

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712 - NATATORIUM			
9/9/2025	D & J SPORTS	MISCELLANEOUSCONTRACTED SERVIC	176.00
9/9/2025	SPRINGBOARDS AND MORE	GENERAL SUPPLIES	530.76
9/11/2025	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	CONTRACTED MAINTENANCE AND REP	118.62
9/11/2025	REPUBLIC SERVICES INC	UTILITIES - TRASH	101.04
9/16/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	114.53
9/16/2025	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	297.38
9/16/2025	SPRINGBOARDS AND MORE	FURNITURE, EQUIPMENT & SOFTWAR	6,930.30
9/18/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	217.15
9/18/2025	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	297.38
9/23/2025	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	190.00
9/23/2025	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
9/23/2025	CITIBANK	GENERAL SUPPLIES	46.74
9/23/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	4,131.00
9/23/2025	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,111.92
9/23/2025	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	260.98
9/23/2025	PVS MINIBULK INC	GENERAL SUPPLIES	2,927.88
9/25/2025	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	280.13
9/25/2025	SHARP BUSINESS SYSTEMS	CAPITAL LEASE PRINCIPAL	250.47
9/30/2025	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	45.52
9/30/2025	RECREONICS, INC, HERITAGE POOL SUP	GENERAL SUPPLIES	2,250.00
9/30/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	9,850.22
712 - NATATORIUM			50,778.33
823 - SCHOLARSHIPS			
9/9/2025	DALLAS COLLEGE MOUNTAIN VIEW, SCHOLA	SCHOLARSHIPS	1,000.00
9/9/2025	TARRANT COUNTY COLLEGE SOUTHEAST, S	SCHOLARSHIPS	1,000.00
9/30/2025	TARRANT COUNTY COLLEGE TRINITY RIVER,	SCHOLARSHIPS	750.00
823 - SCHOLARSHIPS			2,750.00
826 - UIL/DEC			
9/30/2025	K&V PROMOTIONS, INC.	MISCELLANEOUS OPERATING COSTS	12,562.47
826 - UIL/DEC			12,562.47
865 - STUDENT ACTIVITY FUND			
9/4/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	7.49
9/4/2025	BEN E. KEITH COMPANY	DEFERRED EXPENDITURES/EXPENSES	0.00
9/4/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	301.84
9/4/2025	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	0.00
9/4/2025	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	385.00
9/9/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	89.98
9/9/2025	ARTA TRAVEL	MISCELLANEOUS OPERATING COSTS	1,504.25
9/9/2025	ASAH, EUNICE	OTHER REVENUES FROM LOCAL SOUR	250.00
9/9/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	728.99
9/9/2025	BLOND, JASMINE	MISCELLANEOUSCONTRACTED SERVIC	350.00
9/9/2025	CANON, KRISTIN	OTHER REVENUES FROM LOCAL SOUR	250.00
9/9/2025	COUGHLIN, LAURA	OTHER REVENUES FROM LOCAL SOUR	250.00
9/9/2025	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	58.02
9/9/2025	GUINN, KATELYN	MISCELLANEOUSCONTRACTED SERVIC	650.00
9/9/2025	HALL, LACAYA	OTHER REVENUES FROM LOCAL SOUR	250.00
9/9/2025	HUANG, LILI	OTHER REVENUES FROM LOCAL SOUR	250.00
9/9/2025	MELCHOR, MARIA	OTHER REVENUES FROM LOCAL SOUR	250.00
9/9/2025	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	385.00
9/9/2025	NRH2O MUSIC FESTIVALS, BRAD WHITE MUS	MISCELLANEOUS OPERATING COSTS	50.00
9/9/2025	SMART, AIMEE	OTHER REVENUES FROM LOCAL SOUR	250.00

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865 - STUDENT ACTIVITY FUND			
9/9/2025	THOMPSON, JAMELA	OTHER REVENUES FROM LOCAL SOUR	250.00
9/11/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	701.83
9/11/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	31.77
9/11/2025	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	50.50
9/11/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	207.86
9/11/2025	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	110.00
9/11/2025	TMEA REGION 5 VOCAL DIVISION HS	MISCELLANEOUS OPERATING COSTS	270.00
9/11/2025	XEROX CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	208.50
9/16/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,842.43
9/16/2025	BULL MARKET PROMOTIONS LLC	GENERAL SUPPLIES	1,455.50
9/16/2025	COLBURN, HEATHER	MISCELLANEOUS OPERATING COSTS	400.00
9/16/2025	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	MISCELLANEOUS OPERATING COSTS	295.00
9/16/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	99.99
9/16/2025	TEXAS STATE UNIVERSITY, SCHOLARSHIPS	MISCELLANEOUS OPERATING COSTS	750.00
9/16/2025	UNIVERSITY OF TEXAS AT ARLINGTON, SCHO	MISCELLANEOUS OPERATING COSTS	750.00
9/16/2025	WINTER PARK SKI-MUSIC FESTIVAL	MISCELLANEOUS OPERATING COSTS	800.00
9/18/2025	ABILENE CHRISTIAN UNIVERSITY, SCHOLARS	MISCELLANEOUS OPERATING COSTS	750.00
9/18/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	703.36
9/18/2025	BRANDABILITY, INC.	MISCELLANEOUS OPERATING COSTS	3,000.94
9/18/2025	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	49.50
9/18/2025	JET'S PIZZA	MISCELLANEOUS OPERATING COSTS	270.00
9/18/2025	OKLAHOMA CITY UNIVERSITY, SCHOLARSHIF	MISCELLANEOUS OPERATING COSTS	750.00
9/18/2025	RANGERS BASEBALL LLC	MISCELLANEOUS OPERATING COSTS	511.00
9/18/2025	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	1,970.00
9/23/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	360.14
9/23/2025	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	79.91
9/23/2025	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	1,392.50
9/23/2025	BROADWAY DALLAS, INC.	MISCELLANEOUS OPERATING COSTS	300.00
9/23/2025	CASA MANANA, INC	MISCELLANEOUS OPERATING COSTS	600.00
9/23/2025	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	371.00
9/23/2025	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
9/23/2025	CITIBANK	GENERAL SUPPLIES	155.54
9/23/2025	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,410.91
9/23/2025	COCA-COLA SOUTHWEST BEVERAGES LLC	MISCELLANEOUS OPERATING COSTS	589.83
9/23/2025	GOT SPIRIT LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/23/2025	GOT SPIRIT LLC	MISCELLANEOUS OPERATING COSTS	6,493.40
9/23/2025	ROMERO, NANCY	OTHER REVENUES FROM LOCAL SOUR	300.00
9/23/2025	SUN, WEINA	OTHER REVENUES FROM LOCAL SOUR	300.00
9/23/2025	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	195.00
9/23/2025	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	100.00
9/23/2025	TMEA REGION 5 VOCAL DIVISION HS	MISCELLANEOUS OPERATING COSTS	780.00
9/23/2025	VISTAR	MISCELLANEOUS OPERATING COSTS	2,965.91
9/25/2025	ACCELERATED GRAPHICS	MISCELLANEOUSCONTRACTED SERVIC	250.00
9/25/2025	ARISTIDE OPERATIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	7,213.36
9/25/2025	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	589.91
9/25/2025	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	494.29
9/25/2025	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	149.00
9/30/2025	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	56.97
9/30/2025	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	222.45
9/30/2025	BERRY, ALISHA	OTHER REVENUES FROM LOCAL SOUR	550.00
9/30/2025	BLICK ART MATERIALS,LLC	MISCELLANEOUS OPERATING COSTS	194.42
9/30/2025	BLOND, JASMINE	MISCELLANEOUSCONTRACTED SERVIC	150.00
9/30/2025	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	279.36
9/30/2025	GOT SPIRIT LLC	GENERAL SUPPLIES	1,643.00
9/30/2025	GOVCONNECTION INC	GENERAL SUPPLIES	2,161.08

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2025 through 9/30/2025

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
9/30/2025	HANCOCK, LACAUSHA	OTHER REVENUES FROM LOCAL SOUR	30.00
9/30/2025	STAPLES ADVANTAGE	GENERAL SUPPLIES	212.50
9/30/2025	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	110.00
9/30/2025	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	1,800.00
865 - STUDENT ACTIVITY FUND			54,989.23
876 - CAMPUS SUNSHINE FUNDS			
9/2/2025	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	23.98
9/9/2025	FLOWERS, ETC	DUE TO OTHER	43.30
9/11/2025	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	111.18
9/16/2025	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	32.82
9/23/2025	CITIBANK	DUE TO OTHER	484.37
9/25/2025	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	116.45
9/30/2025	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	85.73
876 - CAMPUS SUNSHINE FUNDS			897.83
			11,731,627.41

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2025 through 9/30/2025

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETICS	194,718.63
195 - ADVERTISING	60,172.63
196 - SPECIAL OPERATING FUND	194,847.55
198 - CCMR	122,904.20
199 - GENERAL OPERATING	6,006,444.57
211 - ESEA TITLE I; IMPROVING BASIC	127,446.36
224 - IDEA-B FORMULA	346,593.07
225 - IDEA-B PRE-SCHOOL	214.80
240 - CHILD NUTRITION FUND	1,487,441.30
242 - SUMMER FEEDING TDA	215.17
244 - CAREER & TECHNOLOGY BASIC GRAN	22,741.23
255 - TITLE II, PART A: TEA/PRIN TRA	5,256.83
263 - TITLE III, PART A, LIMITED ENG	114,397.24
265 - 21ST CENTURY GRANT	8,451.41
289 - LEP PROGRAM	86,065.62
410 - STATE TEXTBOOK FUND	17,293.99
429 - MISC STATE GRANTS	2,029.55
461 - CAMPUS ACTIVITY FUND	223,355.21
492 - FALL 2011 EDUCATION FOUND GRAN	11,960.56
599 - DEBT SERVICE FUND	1,122.63
617 - 2017 BOND PROGRAM	130,888.00
624 - 2024 BOND PROGRAM	1,744,104.74
698 - CAPITAL PROJECTS-MISC	678,804.06
711 - OUT OF SCHOOL PROGRAMS-QUEST	22,180.20
712 - NATATORIUM	50,778.33
823 - SCHOLARSHIPS	2,750.00
826 - UIL/DEC	12,562.47
865 - STUDENT ACTIVITY FUND	54,989.23
876 - CAMPUS SUNSHINE FUNDS	897.83
	11,731,627.41

**Mansfield ISD
Payroll Check Summary Report**

2025-26

	Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =
Summary Totals	07/01-07/31/2025	53	6,087	21,758,024.63	2,455,375.25	0.00	3,423,516.59	1,500,113.74	0.00	333,809.34	727,117.81	0.00	0.00	18,228,842.40
Summary Totals	08/01-08/31/2025	57	5,592	21,876,472.97	1,983,141.97	0.00	3,395,545.89	1,521,722.05	0.00	328,878.65	729,641.83	0.00	0.00	17,883,826.52
Summary Totals	09/01-09/30/2025	81	6,064	23,517,865.58	3,149,237.39	0.00	3,802,083.97	1,724,513.07	0.00	366,868.87	788,558.69	0.00	0.00	19,985,078.37
Summary Totals	10/01-10/31/2025													
Summary Totals	11/01-11/30/2025													
Summary Totals	12/01/12/31/2025													
Summary Totals	01/01-01/31/2026													
Summary Totals	02/01-02/28/2026													
Summary Totals	03/01-03/31/2026													
Summary Totals	04/01-04/30/2026													
Summary Totals	05/01-05/31/2026													
Summary Totals	06/01-06/30/2026													
Summary Totals	2025-26	191.00	17,743.00	67,152,363.18	7,587,754.61	-	10,621,146.45	64,118,971.34	4,746,348.86	-	1,029,556.86	2,245,318.33	-	56,097,747.29

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2025 through 9/30/2025

Greater than \$25,000

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
195 - ADVERTISING			
9/4/2025	GOMEZ FLOOR COVERING, INC (GFC)	CONTRACTED MAINTENANCE AND REP	38,726.80
		195 - ADVERTISING	38,726.80
196 - SPECIAL OPERATING FUND			
9/4/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	47,118.15
9/16/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	67,375.00
		196 - SPECIAL OPERATING FUND	114,493.15
198 - CCMR			
9/9/2025	SHMOOP UNIVERSITY INC	SOFTWARE SUBSCRIPTIONS	95,500.00
		198 - CCMR	95,500.00
199 - GENERAL OPERATING			
		LSITE	
9/2/2025	ACTIVE INTERNET TECHNOLOGIES, LLC, FINA	SBITA PRINCIPAL PAYMENT	106,011.00
9/2/2025	PONDER COMPANY, INC	MISCELLANEOUSCONTRACTED SERVIC	56,796.00
9/5/2025	TRS	TEACHER RETIREMENT	821,921.68
9/9/2025	EDUCATION ADVANCED INC	SOFTWARE SUBSCRIPTIONS	63,606.60
9/9/2025	RTS TACTICAL, AMBITEC INC	OTHER EQUIPMENT<\$5000	27,964.60
9/10/2025	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	82,086.64
9/11/2025	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	333,180.00
9/11/2025	SAM PACKS FIVE STAR FORD LTD	VEHICLES	52,272.73
9/16/2025	BRIGHTLY SOFTWARE, INC.	SOFTWARE SUBSCRIPTIONS	31,428.56
9/16/2025	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	266,600.00
9/16/2025	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	80,249.56
9/16/2025	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	324,891.40
9/18/2025	SAMEGOAL INC	SOFTWARE SUBSCRIPTIONS	42,295.00
9/23/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	59,144.20
9/23/2025	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	56,147.50
9/23/2025	TARPLEY MUSIC CO. INC.	FURNITURE, EQUIPMENT & SOFTWAR	26,473.44
9/25/2025	CLASSLINK, INC.	SOFTWARE SUBSCRIPTIONS	108,089.44
9/30/2025	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	25,500.00
9/30/2025	PITNEY BOWES BANK RESERVE ACCT, 282789	INVENTORY-POSTAGE	25,000.00
9/30/2025	REGION 11 ESC	CONTRACTED MAINTENANCE AND REP	26,425.09
9/30/2025	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	228,822.17
9/30/2025	TXU ENERGY RETAIL COMPANY LLC, VISTRA E	UTILITIES - ELECTRICITY	135,784.65
		199 - GENERAL OPERATING	2,980,690.26
211 - ESEA TITLE I; IMPROVING BASIC			
9/5/2025	TRS	TEACHER RETIREMENT	27,398.74
		211 - ESEA TITLE I; IMPROVING BASIC	27,398.74
224 - IDEA-B FORMULA			
9/5/2025	TRS	TEACHER RETIREMENT	32,382.78
9/16/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	82,440.68
9/16/2025	HOUGHTON MIFFLIN HARCOURT PUBLISHING	SOFTWARE SUBSCRIPTIONS	27,250.00
9/18/2025	SAMEGOAL INC	SOFTWARE SUBSCRIPTIONS	131,468.00
9/25/2025	RIVERSIDE INSIGHTS	TESTING MATERIALS	44,813.75
		224 - IDEA-B FORMULA	318,355.21
240 - CHILD NUTRITION FUND			
9/11/2025	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	47,391.29
9/16/2025	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIO	INVENTORY - WAREHOUSE SUPPLIES	46,825.00
9/16/2025	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	34,373.72
9/30/2025	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	47,556.99

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 9/1/2025 through 9/30/2025
Greater than \$25,000

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
		240 - CHILD NUTRITION FUND	<u>176,147.00</u>
263 - TITLE III, PART A, LIMITED ENG			
9/25/2025	SUMMIT K12 HOLDINGS, INC.	SOFTWARE SUBSCRIPTIONS	111,345.00
		263 - TITLE III, PART A, LIMITED ENG	<u>111,345.00</u>
617 - 2017 BOND PROGRAM			
9/23/2025	HORTON PLUMBING, INC.	BUILDING PURCHASE, CONSTRUCTIO	52,000.00
9/25/2025	CHASTANG FORD	VEHICLES	61,988.00
		617 - 2017 BOND PROGRAM	<u>113,988.00</u>
624 - 2024 BOND PROGRAM			
9/4/2025	DLT SOLUTIONS LLC, TECH DATA CORPORA	SOFTWARE SUBSCRIPTIONS	88,739.95
9/16/2025	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	140,000.00
9/16/2025	RABA KISTNER INC	LAND PURCHASE AND IMPROVEMENT	27,959.12
9/18/2025	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	36,390.20
9/18/2025	REEDER GENERAL CONTRACTORS, INC.	BUILDING PURCHASE, CONSTRUCTIO	351,283.69
9/25/2025	BUSINESS INTERIORS	FURNITURE	32,266.40
9/25/2025	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	884,806.25
9/30/2025	LEE LEWIS CONSTRUCTION, INC	LAND PURCHASE AND IMPROVEMENT	33,285.54
		624 - 2024 BOND PROGRAM	<u>1,594,731.15</u>
698 - CAPITAL PROJECTS-MISC			
9/12/2025	DURO-LAST, AMRIZE BUILDING	BUILDING PURCHASE, CONSTRUCTIO	1,560,241.44
9/25/2025	DURO-LAST, AMRIZE BUILDING	BUILDING PURCHASE, CONSTRUCTIO	671,158.54
		698 - CAPITAL PROJECTS-MISC	<u>2,231,399.98</u>
			<u>7,802,775.29</u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Financial Reports

DATE: October 28, 2025

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the unaudited balances carried from 2024-25.

The reports are as of September 30, 2025. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (3/12) of the 12-month budget for 25.00%. General Fund actual expenditures for salaries through September 2025 are 22.80%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE THREE MONTHS ENDING SEPTEMBER 2025

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	September 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2024	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 167,511,667	\$ 167,511,667	\$ 903,866	\$ 3,027,819	1.81%	\$ 180,551,362	\$ 183,551,362	\$ 1,059,070	\$ 2,686,844	1.46%
State Program Revenues	226,087,548	226,087,548	47,453,062	50,689,177	22.42%	190,206,360	186,706,360	37,533,778	47,662,260	25.53%
Federal Program Revenues	3,500,000	3,500,000	40,678	71,000	2.03%	3,000,000	3,700,000	295,646	339,331	9.17%
Other Financing Sources	5,850,000	5,850,000	69,670	350,856	6.00%	11,700,000	17,814,625	19,150	133,186	0.75%
Total revenues	\$ 402,949,215	\$ 402,949,215	\$ 48,467,276	\$ 54,138,852	13.44%	\$ 385,457,722	\$ 391,772,347	\$ 38,907,644	\$ 50,821,621	12.97%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	\$ 244,464,630	\$ 244,305,517	\$ 20,401,667	\$ 57,794,699	23.66%	\$ 227,864,003	\$ 226,934,267	\$ 18,641,011	\$ 52,940,869	23.33%
12 - Instructional Resources and Media Services	4,754,296	4,752,219	489,659	1,193,195	25.11%	4,410,417	4,690,626	451,702	1,094,520	23.33%
13 - Curriculum and Instructional Staff Development	5,722,821	5,749,629	445,898	1,454,418	25.30%	5,409,986	5,658,259	454,004	1,316,803	23.27%
21 - Instructional Leadership	8,181,687	8,217,186	665,109	2,074,894	25.25%	8,511,889	8,150,827	630,497	1,961,522	24.07%
23 - School Leadership	24,621,230	24,692,586	2,017,837	5,923,044	23.99%	23,512,631	24,591,329	1,979,069	5,714,257	23.24%
31 - Guidance, Counseling and Evaluation	14,310,265	14,238,958	1,254,870	3,348,078	23.51%	11,931,127	12,798,601	994,739	3,155,878	24.66%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	6,077,584	6,077,757	507,184	1,435,922	23.63%	5,657,540	5,661,231	470,152	1,353,102	23.90%
34 - Student (Pupil) Transportation	18,222,791	18,608,718	1,794,320	3,785,585	20.34%	18,491,413	20,305,778	1,961,654	3,980,532	19.60%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	67,550	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,414,557	12,779,975	992,016	2,298,309	19.98%	11,136,446	11,497,967	764,438	2,157,007	18.76%
41 - General Administration	9,066,913	9,213,678	607,302	2,357,656	25.59%	9,355,183	8,735,293	572,452	2,196,645	25.15%
51 - Plant Maintenance and Facility Services	48,797,953	48,408,565	3,455,752	14,841,852	30.66%	44,124,993	44,695,076	3,251,144	13,423,374	30.03%
52 - Security and Monitoring Services	8,361,531	8,266,958	629,393	2,161,442	26.15%	7,231,574	8,689,695	755,199	2,155,872	24.81%
53 - Data Processing Services	6,752,284	6,766,174	525,032	2,000,492	29.57%	6,764,088	14,086,933	369,690	1,849,562	13.13%
61 - Community Services	385,540	553,593	19,608	337,128	60.90%	332,584	696,215	19,916	146,813	21.09%
71 - Debt Administration - Principal	3,757,813	4,114,743	748,467	1,834,691	44.59%	2,317,187	3,807,843	542,108	1,608,556	42.24%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	15,000	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	50,000	-	-	0.00%	25,000	37,095	-	-	0.00%
99 - Other intergovernmental Charges	1,500,000	1,500,000	80,250	766,363	51.09%	1,500,000	1,500,000	345,450	690,901	46.06%
Other Financing Uses	-	-	-	-	0.00%	-	63,222	-	-	0.00%
Total expenditures	\$ 416,428,895	\$ 418,308,256	\$ 34,634,364	\$ 103,607,768	24.77%	\$ 388,588,061	\$ 402,682,807	\$ 32,203,225	\$ 95,746,213	23.78%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	\$ 357,535,809	\$ 354,805,955	\$ 29,089,434	\$ 80,907,438	22.80%	\$ 335,656,450	\$ 333,676,865	\$ 27,987,591	\$ 77,413,066	23.20%
62XX - Professional and Contracted Services	25,521,428	28,550,106	3,126,777	8,714,343	30.52%	26,484,407	36,014,813	2,709,587	7,347,073	20.40%
63XX - Supplies and Materials	13,985,367	13,686,607	1,372,739	3,448,993	25.20%	13,594,110	15,338,279	822,054	2,258,597	14.73%
64XX - Other Operating Expenses	10,344,637	10,476,711	203,519	6,099,464	58.22%	10,227,828	10,029,024	141,885	7,090,443	70.70%
65XX - Debt Administration	3,757,813	4,114,743	748,467	1,834,691	44.59%	2,317,187	3,807,843	542,108	1,608,556	42.24%
66XX - Capital Outlay Expenses	5,283,841	6,674,134	93,428	2,602,839	39.00%	308,079	3,752,761	-	28,478	0.76%
89XX - Other Uses	-	-	-	-	0.00%	-	63,222	-	-	0.00%
Total expenditures	\$ 416,428,895	\$ 418,308,256	\$ 34,634,364	\$ 103,607,768	24.77%	\$ 388,588,061	\$ 402,682,807	\$ 32,203,225	\$ 95,746,213	23.78%
Excess (Deficiency) of Revenues Over Expenditures	\$ (13,479,680)	\$ (15,359,041)	\$ 13,832,912	\$ (49,468,916)		\$ (3,130,339)	\$ (10,910,460)	\$ 6,704,419	\$ (44,924,592)	

Unaudited Fund Balance, July 1, beginning 115,659,079

Estimated Fund Balance, September 30, ending 220,619,163

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE THREE MONTHS ENDING SEPTEMBER 2025

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	September 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2024	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 8,624,938	\$ 8,624,938	\$ 1,003,170	\$ 1,643,160	19.05%	\$ 8,591,200	\$ 8,591,200	\$ 905,368	\$ 1,518,538	17.68%
State Program Revenues	515,000	515,000	43,252	111,366	21.62%	477,300	477,300	39,515	107,189	22.46%
Federal Program Revenues	14,961,270	14,961,270	1,644,743	2,664,898	17.81%	14,716,295	14,716,295	1,502,360	2,498,259	16.98%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	10,000	10,000	5,718	6,241	62.41%	55,000	55,000	-	19	0.03%
Total revenues	\$ 24,111,208	\$ 24,111,208	\$ 2,696,883	\$ 4,425,665	18.36%	\$ 23,839,795	\$ 23,839,795	\$ 2,447,243	\$ 4,124,005	17.30%
EXPENDITURES:										
35 - Food Services	\$ 23,665,247	\$ 23,665,247	\$ 2,456,449	\$ 4,149,854	17.54%	\$ 23,474,565	\$ 23,422,565	\$ 2,277,068	\$ 3,713,211	15.85%
51 - Plant Maintenance and Facility Services	271,628	271,628	21,682	55,031	20.26%	355,958	405,958	20,641	52,482	12.93%
52 - Security and Monitoring Services	-	-	-	-	0.00%	-	-	-	-	0.00%
71 - Debt Service	2,000	2,000	278	278	13.90%	-	2,000	-	-	0.00%
81 - Facilities Acquisition and Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	\$ 23,938,875	\$ 23,938,875	\$ 2,478,409	\$ 4,205,163	17.57%	\$ 23,830,523	\$ 23,830,523	\$ 2,297,709	\$ 3,765,693	15.80%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 11,385,170	\$ 11,237,024	\$ 943,383	\$ 1,682,969	14.98%	\$ 11,367,983	\$ 9,717,793	\$ 930,439	\$ 1,379,522	14.20%
62XX - Professional and Contracted Services	285,275	310,575	7,167	135,373	43.59%	313,935	284,235	4,152	131,809	46.37%
63XX - Supplies and Materials	12,103,930	12,211,485	1,520,145	2,339,670	19.16%	12,076,195	13,653,875	1,357,155	2,216,459	16.23%
64XX - Other Operating	62,500	75,725	7,436	28,841	38.09%	72,410	99,953	5,963	37,903	37.92%
65XX - Debt Administration	2,000	2,000	278	278	13.90%	-	2,000	-	-	0.00%
66XX - Capital Outlay	100,000	102,066	-	18,032	17.67%	-	72,667	-	-	0.00%
Total expenditures	\$ 23,938,875	\$ 23,938,875	\$ 2,478,409	\$ 4,205,163	17.57%	\$ 23,830,523	\$ 23,830,523	\$ 2,297,709	\$ 3,765,693	15.80%
Excess (Deficiency) of Revenues Over Expenditures	\$ 172,333	\$ 172,333	\$ 218,474	\$ 220,502		\$ 9,272	\$ 9,272	\$ 149,534	\$ 358,312	

Unaudited Fund Balance, July 1, beginning 2,382,237

Estimated Fund Balance, September 30, ending \$ 2,602,739

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE THREE MONTHS ENDING SEPTEMBER 2025

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	September 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2024	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 79,058,861	\$ 79,058,861	\$ 93,218	\$ 851,656	1.08%	\$ 78,025,785	\$ 78,025,785	\$ 189,118	\$ 753,134	0.97%
State Program Revenues	7,482,638	7,482,638	-	-	0.00%	8,258,135	8,258,135	-	669,531	8.11%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total revenues	\$ 86,541,499	\$ 86,541,499	\$ 93,218	\$ 851,656	0.98%	\$ 86,283,920	\$ 86,283,920	\$ 189,118	\$ 1,422,665	1.65%
EXPENDITURES:										
71 - Debt Services	\$ 88,253,602	\$ 88,253,602	\$ 1,123	\$ 18,272,382	20.70%	\$ 86,283,920	\$ 82,791,539	\$ 1,069	\$ 13,951,807	16.85%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	\$ 88,253,602	\$ 88,253,602	\$ 1,123	\$ 18,272,382	20.70%	\$ 86,283,920	\$ 82,791,539	\$ 1,069	\$ 13,951,807	16.85%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	\$ 88,253,602	\$ 88,253,602	\$ 1,123	\$ 18,272,382	20.70%	\$ 86,283,920	\$ 82,791,539	\$ 1,069	\$ 13,951,807	16.85%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	\$ 88,253,602	\$ 88,253,602	\$ 1,123	\$ 18,272,382	20.70%	\$ 86,283,920	\$ 82,791,539	\$ 1,069	\$ 13,951,807	16.85%
Excess (Deficiency) of Revenues Over Expenditures	\$ (1,712,103)	\$ (1,712,103)	\$ 92,095	\$ (17,420,726)		\$ -	\$ 3,492,381	\$ 188,049	\$ (12,529,142)	

Unaudited Fund Balance, July 1, beginning 64,781,703

Estimated Fund Balance, September 30, ending \$ 47,360,977

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE THREE MONTHS ENDING SEPTEMBER 2025

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	September 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2024	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
EXPENDITURES:										
11 - Instruction	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 161,495	\$ 45,203	\$ 45,203	\$ 45,203	100.00%
12 - Instructional Resources	-	-	-	-	0.00%	-	-	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	-	-	-	0.00%
34 - Transportation	-	-	-	-	0.00%	10,492	-	-	-	0.00%
36 - Co-Curricular/Extra Curricular Activities	-	-	-	-	0.00%	-	12,714	-	-	0.00%
41 - General Admin	-	-	-	-	0.00%	18,377	1,355	1,355	1,355	100.00%
51 - Plant Maintenance and Facility Services	78,228	78,228	-	59,746	76.37%	20,118	143,780	-	-	0.00%
52 - Security & Monitoring Services	-	-	-	-	0.00%	345,231	-	-	-	0.00%
53 - Data Processing Services	73,520	73,520	-	-	0.00%	256,990	73,520	-	-	0.00%
61 - Community Services	3,000	3,000	-	-	0.00%	10,455	-	-	(3,000)	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	4,871,414	4,161,554	678,804	688,289	16.54%	6,462,850	5,049,686	20,008	67,741	1.34%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 5,026,162	\$ 4,316,302	\$ 678,804	\$ 748,035	17.33%	\$ 7,286,008	\$ 5,326,258	\$ 66,566	\$ 111,299	2.09%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	125,328	131,228	450	69,681	53.10%	416,967	226,756	-	1,180	0.52%
63XX - Supplies	28,520	35,716	7,195	7,195	20.15%	412,136	93,618	48,216	51,080	54.56%
64XX - Other Operating Expenses	1,638,223	915,267	-	-	0.00%	6,097,729	1,638,223	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	3,234,091	3,234,091	671,159	671,159	20.75%	359,176	3,367,661	18,350	59,039	1.75%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 5,026,162	\$ 4,316,302	\$ 678,804	\$ 748,035	17.33%	\$ 7,286,008	\$ 5,326,258	\$ 66,566	\$ 111,299	2.09%
Excess (Deficiency) of Revenues Over Expenditures	\$ (5,026,162)	\$ (4,316,302)	\$ (678,804)	\$ (748,035)		\$ (7,286,008)	\$ (5,326,258)	\$ (66,566)	\$ (111,299)	

*Negative expense is due to retainage

Unaudited Fund Balance, July 1, beginning 4,316,301

Estimated Fund Balance, September 30, ending \$ 3,968,266

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE THREE MONTHS ENDING SEPTEMBER 2025**

Description	Original Budget	Prior Years FY Activity	2024-25 FY Activity	2025-26 FYTD Activity	2025-26 Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900 Bond Issuance Proceeds	\$ 275,000,000	\$ 277,323,012	\$ -	\$ -	\$ 277,323,012			
5700 Interest Income	-	4,713,582	122,487	7,572	4,843,641			
5800 State Revenue	-	245,063	317	-	245,380			
Total Revenue	\$ 275,000,000	\$ 282,281,657	\$ 122,804	\$ 7,572	\$ 282,412,033			
----- 000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 7,164,582	\$ 13,975	\$ 61,988	\$ 7,240,545	100.00%	\$ -	\$ 7,240,545
----- 700 Multiple Elementary Schools	14,910,284	14,994,225	54,700	-	15,048,925	100.00%	-	15,048,925
----- 701 Multiple Intermediate Schools	10,834,691	10,800,475	-	135,815	10,936,290	100.00%	-	10,936,290
----- 702 Multiple Middle School	23,683,988	23,550,434	103,287	-	23,653,721	100.00%	-	23,653,721
----- 703 Multiple High Schools, BBIA, Phoenix Academy	69,371,243	69,698,259	147,577	-	69,845,836	100.00%	-	69,845,836
----- 704 Griffin, Transportation, 6th Avenue	58,190	82,549	-	-	82,549	100.00%	-	82,549
----- 705 Newsome Stadium & Natatorium	2,770,906	3,088,254	-	-	3,088,254	100.00%	-	3,088,254
----- 706 Multiple Facilities	4,958,039	4,755,773	-	-	4,755,773	100.00%	-	4,755,773
----- 707 New - Brenda Norwood ES	32,412,777	32,333,816	75,145	-	32,408,961	100.00%	-	32,408,961
----- 708 New - Alma Martinez IS	46,466,028	46,323,032	-	-	46,323,032	100.00%	-	46,323,032
----- 709 New - Charlene McKinzey MS	60,963,190	60,961,324	-	16,900	60,978,224	100.00%	-	60,978,224
----- 711 Day Care Security BBCA	-	26,928	363	-	27,291	87.72%	-	31,111
----- 716 PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
----- 718 District Repeaters	-	4,397,190	-	-	4,397,190	100.00%	-	4,397,190
----- 719 Landscaping	-	185,610	-	-	185,610	100.00%	-	185,610
----- 720 CenterPA Kitchen	-	71,350	-	-	71,350	100.00%	-	71,350
----- 721 Parking Lot Concrete	-	-	395,466	-	395,466	71.90%	-	550,000
----- 722 Roof Replacement	-	163,700	-	-	163,700	100.00%	-	163,700
----- 724 THS Fieldhouse	-	358,160	206,750	-	564,910	86.91%	-	650,000
----- 725 Doors	-	1,182	-	-	1,182	3.94%	-	30,000
----- 726 Natatorium Restrooms	-	-	117,352	-	117,352	97.79%	-	120,000
----- 727 Dance Floor	-	56,049	64,216	-	120,265	92.51%	-	130,000
----- 728 Fire Lines	-	36,610	9,070	53,728	99,408	84.96%	138,212	117,000
----- 729 Fine Arts	-	-	-	-	-	0.00%	-	46,500
----- 731 Phoenix Reno	-	22,800	54,101	-	76,901	100.00%	-	76,901
----- 732 STEM	-	98,118	1,246,378	(49,256)	1,295,240	92.17%	109,992	1,405,232
Total	\$ 275,000,000	\$ 279,330,586	\$ 2,488,380	\$ 219,175	\$ 282,038,141	99.84%	\$ 248,204	\$ 282,496,870

*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 624
FOR THE THREE MONTHS ENDING SEPTEMBER 2025**

Description	Original Budget	Prior Years FY Activity	2024-25 FY Activity	2025-26 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900 Bond Issuance Proceeds	\$ 588,500,000	\$ -	\$201,564,800	\$ 391,234,810	\$ 592,799,610			
5700 Interest Income	-	-	8,412,840	4,388,592	\$ 12,801,432			
5800 State Revenue	-	-	56,151	19,272	\$ 75,423			
Total Revenue	\$ 588,500,000	\$ -	\$210,033,791	\$ 395,642,674	\$ 605,676,465			
Support Costs 000/010/AXX	\$ 30,016,998	\$ -	\$ 2,442,510	\$ 3,121,383	\$ 5,563,893	18.54%	\$ 54,926	\$ 30,016,998
A01 PROP A PKG 01 Jobe Worley	39,033,075	-	2,388,543	384,290	\$ 2,772,833	7.10%	31,980,183	39,033,075
A02 PROP A PKG 02 Howard Coble	28,151,286	-	2,394,857	735,018	\$ 3,129,875	11.12%	30,104,791	28,151,286
A03 PROP A PKG 03 Jones Wester Knight	44,207,532	-	2,936,828	152,237	\$ 3,089,065	6.99%	40,840,867	44,207,532
A04 PROP A PKG 04 Anderson Davis Harmon Holt Morris Tipps	14,145,594	-	169,572	111,239	\$ 280,811	1.99%	596,679	14,145,594
A05 PROP A PKG 05 Boren Brown Nash Perry Reid	23,211,298	-	286,523	194,629	\$ 481,152	2.07%	880,291	23,211,298
A06 PROP A PKG 06 Neal Ponder Rendon Sheppard ES	13,311,829	-	132,202	85,209	\$ 217,411	1.63%	426,497	13,311,829
A07 PROP A PKG 07 Daulton Miller Smith Spencer Norwood	19,855,967	-	301,186	116,687	\$ 417,873	2.10%	581,294	19,855,967
A08 PROP A PKG 08 Brockett Cabaniss Gideon Jandrucko Jones	24,714,806	-	474,363	296,370	\$ 770,733	3.12%	1,023,455	24,714,806
A09 PROP A PKG 09 Mansfield Low Orr	7,596,295	-	333,037	255,031	\$ 588,068	7.74%	1,297,760	7,596,295
A10 PROP A PKG 10 Summit Timbers	7,643,974	-	235,666	123,755	\$ 359,421	4.70%	629,237	7,643,974
A11 PROP A PKG 11 Timberview Icenhower	14,873,075	-	360,541	248,792	\$ 609,333	4.10%	1,744,402	14,873,075
A12 PROP A PKG 12 Legacy Shepard IS	11,860,516	-	259,769	138,086	\$ 397,855	3.35%	621,085	11,860,516
A13 PROP A PKG 13 Lake Ridge Lillard Martinez	10,279,085	-	117,394	86,202	\$ 203,596	1.98%	391,046	10,279,085
A14 PROP A PKG 14 Transportation	24,687,152	-	459,033	327,104	\$ 786,137	3.18%	984,032	24,687,152
A15 PROP A PKG 15 BBIA Phoenix	22,737,863	-	1,678,938	126,374	\$ 1,805,312	7.94%	27,123,653	22,737,863
A16 PROP A PKG 16 Aux Buildings	2,968,388	-	51,698		\$ 51,698	1.74%	158,647	2,968,388
A17 PROP A PKG 17 McKinzey	487,362	-	2,139		\$ 2,139	0.44%	52,997	487,362
A21 PROP A PKG S1 Weapons Detection	2,329,740	-	2,439,405		\$ 2,439,405	104.71%	-	2,329,740
A22 PROP A PKG S2 Cameras	5,987,450	-	274,290	8,381	\$ 282,671	4.72%	538,267	5,987,450
A23 PROP A PKG S3 Fences	280,525	-	29,010	52,690	\$ 81,700	29.12%	-	280,525
A24 PROP A PKG E1 Roofs	29,889,525	-	601,614	49,788	\$ 651,402	2.18%	3,874,761	29,889,525
A25 PROP A PKG Buses	27,164,959	-	18,519,578	1,752,095	\$ 20,271,673	74.62%	4,958,816	27,164,959
A31 PROP A PKG T1 Network Fiber Ring	2,940,031	-	89,295		\$ 89,295	3.04%	569,647	2,940,031
A32 PROP A PKG T2 ES	23,129,692	-	-	13,690	\$ 13,690	0.06%	-	23,129,692
A33 PROP A PKG T3 IS	9,347,536	-	-		\$ -	0.00%	-	9,347,536
A34 PROP A PKG T4 MS	7,161,048	-	-		\$ -	0.00%	-	7,161,048
A35 PROP A PKG T5 HS	12,864,451	-	-		\$ -	0.00%	-	12,864,451
A36 PROP A PKG T6 Aux	16,611,869	-	3,517,446	52,354	\$ 3,569,800	21.49%	62,283	16,611,869
A37 PROP A PKG T7 Phones	1,811,209	-	1,204,468	4,246	\$ 1,208,714	66.74%	607,818	1,811,209
A41 PROP A PKG A1 BBSB Mansfield	4,598,806	-	464,651	36,651	\$ 501,302	10.90%	6,231,556	4,598,806
A42 PROP A PKG A2 BBSB Summit	4,598,806	-	504,613	922,234	\$ 1,426,847	31.03%	6,038,431	4,598,806
A43 PROP A PKG A3 BBSB Legacy	4,598,806	-	581,044	307,314	\$ 888,358	19.32%	5,386,910	4,598,806
A44 PROP A PKG A4 BBSB Lake Ridge	4,598,806	-	601,039	24,716	\$ 625,755	13.61%	5,928,196	4,598,806
A45 PROP A PKG A5 BBSB Timberview	4,598,806	-	586,532	118,797	\$ 705,329	15.34%	5,688,343	4,598,806
A46 PROP A PKG A6 Tennis Crt Light	1,513,188	-	1,691,098		\$ 1,691,098	111.76%	-	1,513,188
A51 PROP A PKG Furniture	7,135,596	-	189,271	4,345,724	\$ 4,534,995	63.55%	87,177	7,135,596
A61 PROP A PKG E1 Lighting	-	-	3,414,256		\$ 3,414,256	0.00%	-	-
AEL PROP A Early Learners Academy	42,445,648	-	2,340,870	46,740	\$ 2,387,610	5.63%	890,993	42,445,648
APD PROP A Police Department	31,111,408	-	1,785,358	71,250	\$ 1,856,608	5.97%	25,982,424	31,111,408
B01 Prop B Technology	4,000,000	-	4,000,000		\$ 4,000,000	100.00%	-	4,000,000
Total	\$ 588,500,000	\$ -	\$ 57,858,637	\$ 14,309,076	\$ 72,167,713	12.26%	\$ 206,337,464	\$ 588,500,000

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS**

FOR THE THREE MONTHS ENDING SEPTEMBER 2025								
FUND	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	Expenditures			
					AWARD/ROLL FORWARD	MONTHLY ACTUAL	TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	25610101220908	7/1/2024	9/30/2025	5,823,170	(412,912)	4,509,029	77.43%
211	ESEA TITLE I-A	25610101220908	7/1/2025	9/30/2026	4,637,098	366,590	451,939	9.75%
211	2023-2025 TITLE I, 1003 ESF FOCUSED SUPPORT GRANT	246101397110112	7/3/2023	9/30/2025	345,393	850	286,962	83.08%
224	IDEA-B FORMULA	256600012209086000	7/1/2024	9/30/2025	8,260,748	(378,265)	5,772,573	69.88%
224	IDEA-B FORMULA	256600012209086000	7/1/2025	9/30/2026	5,777,299	481,667	641,934	11.11%
225	IDEA -B PRESCHOOL	256610012209086000	7/1/2024	9/30/2025	82,696	(3,789)	47,319	57.22%
225	IDEA -B PRESCHOOL	256610012209086000	7/1/2025	9/30/2026	62,020	2,214	2,214	3.57%
244	CARL PERKINS GRANT FOR CAREER	25420006220908	7/1/2025	9/30/2026	286,326	33,176	42,040	14.68%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	25694501220908	7/1/2024	9/30/2025	1,144,732	(51,014)	750,287	65.54%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	25694501220908	7/1/2025	9/30/2026	908,073	48,717	79,422	8.75%
263	TITLE III-A, ELA	25671001220908	7/1/2024	9/30/2025	558,175	(25,086)	525,134	94.08%
263	TITLE III-A, ELA	25671001220908	7/1/2025	9/30/2026	510,703	138,416	163,732	32.06%
263	TITLE III, PART A-IMMIGRANT	25671003220908	7/1/2024	9/30/2025	99,734	-	87,139	87.37%
263	TITLE III, PART A-IMMIGRANT	25671003220908	7/1/2025	9/30/2026	41,657	-	0	0.00%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 5	256950307110032	8/1/2025	7/31/2026	1,700,000	126,189	297,027	17.47%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	25680101220908	7/1/2024	9/30/2025	547,231	76,029	430,187	78.61%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	25680101220908	7/1/2025	9/30/2026	344,292	11,692	19,685	5.72%
410	STATE TEXTBOOK FUND *	25001601	9/1/2024	8/31/2025	6,856,213	17,294	283,780	4.14%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	7/1/2025	6/30/2026	600	-	600	100.00%
429	SAFE CYCLE 2	23039703220908	5/14/2024	8/31/2025	1,229,241	266,206	1,229,241	100.00%
429	2025-2027 ADVANCED PLACEMENT COMPUTER SCIENCE PRINCIPLES	25038101220908	3/1/2025	4/30/2027	30,000	2,030	2,030	6.77%
461	CAMPUS ACTIVITY	N/A	7/1/2025	6/30/2026	3,900,157	227,433	298,354	7.65%
490	HEB AWARD	N/A	7/1/2025	9/30/2026	25,000	-	-	0.00%
492	EDUCATION FOUNDATION GRANT	N/A	7/1/2025	6/30/2026	29,612	11,961	12,029	40.62%
TOTAL SPECIAL REVENUE FUNDS					\$43,200,170	\$939,397	\$15,932,657	36.88%

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE THREE MONTHS ENDING SEPTEMBER 2025**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
Assets:					
1110 Cash and cash equivalents	\$ 101,344,243	\$ 2,200,030	\$ 46,810,700	\$ 541,024,089	\$ 9,545,461
1220 Delinquent property taxes receivables	5,294,898	-	-	-	-
1230 Allowance for uncollectible taxes (credit)	(2,010,472)	-	(678,409)	-	-
1240 Receivables from other governments	-	1,644,731	447,052	-	2,840,425
1250 Accrued interest/Unamortized Discount	776,464	-	-	1,995,987	-
1260 Due from other funds	12,730,835	-	2,223,146	-	-
1290 Other receivables	1,533,897	530	2,015,813	-	3,329
1300 Inventories, at cost	241,706	248,585	-	-	-
1410 Prepaid Items	150,447	-	-	-	238
1000 Total Assets	\$ 120,062,018	\$ 4,093,876	\$ 50,818,302	\$ 543,020,076	\$ 12,389,453
Liabilities, Deferred Inflows, and Fund Balance					
Current Liabilities:					
2110 Accounts payable	\$ 25,286	\$ -	\$ 2,015,813	\$ 4,787	\$ 6,869
2150 Payroll deduction and withholdings	12,234,909	71,623	-	2,843	78,066
2160 Accrued wages payable	36,155,147	56,177	-	-	-
2170 Due to other funds	-	970,783	-	5,561,537	7,850,407
2180 Payable to other governments	2,135,084	-	-	-	-
2190 Due to other	15	-	-	-	2,088
2300 Deferred revenue	10,000	392,554	333,224	-	-
2400 iPad Deposits	26,988	-	-	-	-
2000 Total Liabilities	\$ 50,587,429	\$ 1,491,137	\$ 2,349,037	\$ 5,569,167	\$ 7,937,430
Deferred Inflows of Resources:					
2600 Unavailable revenue - property taxes	\$ 3,284,426	\$ -	\$ 1,108,288	\$ -	\$ -
Total Deferred Inflows of Resources	\$ 3,284,426	\$ -	\$ 1,108,288	\$ -	\$ -
Fund Balance					
Non-Spendable:					
3410 Inventories	\$ 201,602	\$ 194,528	\$ -	\$ -	\$ -
3430 Prepaid items	2,247,221	75,669	-	-	-
Restricted:					
3450 Grant funds	-	2,332,542	-	-	905,417
3470 Capital acquisitions and contractual obligations	-	-	-	2,951,070	-
3480 Retirement of long-term debt	-	-	47,360,977	-	-
Committed:					
3510 Capital acquisitions projects	-	-	-	534,499,839	-
3545 Campus Activity	-	-	-	-	3,546,606
3600 Unassigned	63,741,340	-	-	-	-
3000 Fund Balance, ESTIMATED	\$ 66,190,163	\$ 2,602,739	\$ 47,360,977	\$ 537,450,909	\$ 4,452,023
4000 Total Liabilities, Deferred Inflows, and Fund Balance	\$ 120,062,018	\$ 4,093,876	\$ 50,818,302	\$ 543,020,076	\$ 12,389,453

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER & AFTERSCHOOL - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE THREE MONTHS ENDING SEPTEMBER 2025**

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	September 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2024	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 4,210,000	\$ 4,210,000	\$ 448,897	\$ 930,429	22.10%	\$ 3,869,460	\$ 3,882,636	\$ 433,970	\$ 894,915	23.05%
State Program Revenues	71,626	71,626	16,277	51,763	72.27%	61,531	61,531	13,622	45,448	73.86%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 4,281,626	\$ 4,281,626	\$ 465,174	\$ 982,192	22.94%	\$ 3,930,991	\$ 3,944,167	\$ 447,592	\$ 940,363	23.84%
OPERATING EXPENSES:										
11-Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 2,000	\$ -	\$ -	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	520	-	-	0.00%
52-Security & Monitoring Services	-	-	-	-	0.00%	-	3,000	-	-	0.00%
61 - Community Services	3,970,814	3,970,814	291,677	626,872	15.79%	3,716,730	3,752,452	217,353	560,323	14.93%
71 - Debt Service	-	2,694	231	231	8.57%	-	934	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 3,970,814	\$ 3,973,508	\$ 291,908	\$ 627,103	15.78%	\$ 3,716,730	\$ 3,758,906	\$ 217,353	\$ 560,323	14.91%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 3,394,889	\$ 3,394,889	\$ 231,481	\$ 518,606	15.28%	\$ 3,231,480	\$ 3,231,480	\$ 200,537	\$ 473,401	14.65%
62XX - Professional and Contracted Services	73,250	77,244	6,994	12,013	15.55%	38,250	73,948	3,000	6,089	8.23%
63XX - Supplies and Materials	214,400	213,316	11,024	33,331	15.63%	174,200	171,816	11,597	20,889	12.16%
64XX - Other Operating Expenses	288,275	285,365	42,178	62,922	22.05%	272,800	280,728	2,170	59,895	21.34%
65XX - Debt Service	-	2,694	231	231	8.57%	-	934	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	49	49	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 3,970,814	\$ 3,973,508	\$ 291,908	\$ 627,103	15.78%	\$ 3,716,730	\$ 3,758,906	\$ 217,353	\$ 560,323	14.91%
Operating income (loss)	\$ 310,812	\$ 308,118	\$ 173,266	\$ 355,089		\$ 214,261	\$ 185,261	\$ 230,239	\$ 380,040	

Net Position, July 1, beginning 2,593,233
Estimated Fund Balance, September 30, ending \$ 2,948,322

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE THREE MONTHS ENDING SEPTEMBER 2025

	CURRENT YEAR 2025-26					PRIOR YEAR 2024-2025				
	Original Budget	Amended Budget	September 2025	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2024	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 1,200,000	\$ 1,200,000	\$ 46,194	\$ 194,288	16.19%	\$ 945,000	\$ 945,000	\$ 32,967	\$ 208,966	22.11%
State Program Revenues	6,961	6,961	1,354	6,991	100.43%	6,765	6,765	1,105	\$ 7,420	109.68%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 1,206,961	\$ 1,206,961	\$ 47,548	\$ 201,279	16.68%	\$ 951,765	\$ 951,765	\$ 34,072	\$ 216,386	22.74%
OPERATING EXPENSES:										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	817,863	817,863	40,146	142,844	17.47%	810,515	811,513	31,090	145,546	17.94%
51 - Plant Maintenance and Facility Services	384,314	384,314	33,754	66,111	17.20%	137,314	392,314	27,051	66,535	16.96%
71 - Debt Service	-	2,752	250	250	9.08%	-	1,002	-	-	0.00%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 1,202,177	\$ 1,204,929	\$ 74,150	\$ 209,205	17.36%	\$ 947,829	\$ 1,204,829	\$ 58,141	\$ 212,081	17.60%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 494,363	\$ 494,363	\$ 23,879	\$ 107,780	21.80%	\$ 482,015	\$ 482,015	\$ 19,145	\$ 107,558	22.31%
62XX - Professional and Contracted Services	369,854	369,854	27,233	55,752	15.07%	123,354	370,852	22,943	55,203	14.89%
63XX - Supplies and Materials	131,960	124,760	7,555	18,272	14.65%	121,460	134,820	12,433	24,427	18.12%
64XX - Other Operating Expenses	181,000	181,700	8,303	20,221	11.13%	146,000	180,000	3,620	24,893	13.83%
65XX - Debt Service	-	2,752	250	250	9.08%	-	1,002	-	-	0.00%
66XX - Capital Outlay Expenses	25,000	31,500	6,930	6,930	22.00%	75,000	36,140	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 1,202,177	\$ 1,204,929	\$ 74,150	\$ 209,205	17.36%	\$ 947,829	\$ 1,204,829	\$ 58,141	\$ 212,081	17.60%
Operating income (loss)	\$ 4,784	\$ 2,032	\$ (26,602)	\$ (7,926)		\$ 3,936	\$ (253,064)	\$ (24,069)	\$ 4,305	

Net Position, July 1, beginning 36,887

Estimated Fund Balance, September 30, ending \$ 28,961

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE THREE MONTHS ENDING SEPTEMBER 2025**

	<u>Children's Center and Afterschool Care</u>	<u>Natorium</u>	<u>Business-type Activities Total</u>
Assets			
Current Assets:			
Cash and cash equivalents	\$3,501,509	\$130,149	\$3,631,658
Due from Other funds	-	-	-
Other Receivables	6,500	-	6,500
Deferred Expenditures/Expenses	-	-	-
Total Assets	<u>3,508,009</u>	<u>130,149</u>	<u>3,638,158</u>
Liabilities			
Current Liabilities:			
Accounts Payable	\$ -	\$ -	\$ -
Payroll deduction and withholdings	38,213	272	38,485
Deferred Revenue	-	-	-
Due to other funds	521,474	100,916	622,390
Total Liabilities	<u>559,687</u>	<u>101,188</u>	<u>660,875</u>
Net Position			
Unrestricted net position	\$2,948,322	\$28,961	\$ 2,977,283
Total Net Position, ESTIMATED	<u><u>\$2,948,322</u></u>	<u><u>\$28,961</u></u>	<u><u>\$ 2,977,283</u></u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: October 28, 2025

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending September 30, 2025.

All of Mansfield Independent School District's pooled investments and securities comply with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 22, 2025:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
9/30/2025
Unaudited**

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 77,681,079.76	\$ 77,681,079.76	\$ 77,681,079.76	11.03%	1	4.170
***Frost Bank	1,517,280.65	1,517,280.65	1,517,280.65	0.22%	1	
Government Agency Securities	433,530,000.00	432,049,304.78	432,239,616.66	61.38%	160.42	4.107
Municipal Bonds	10,340,000.00	10,445,726.12	10,450,410.52	1.48%	12.98	3.770
Commercial Paper	80,000,000.00	79,477,553.99	79,497,940.00	11.29%	8.55	4.280
***LOGIC	30,107,191.15	30,107,191.15	30,107,191.15	4.28%	1	4.332
TexSTAR	70,574,507.60	70,574,507.60	70,574,507.60	10.02%	1	4.214
Texas Class	2,168,289.75	2,168,289.75	2,168,289.75	0.31%	1	4.350
	<u>\$ 705,918,348.91</u>	<u>\$ 704,020,933.80</u>	<u>\$ 704,236,316.09</u>	100.00%	<u>186.949</u>	<u>4.175</u>

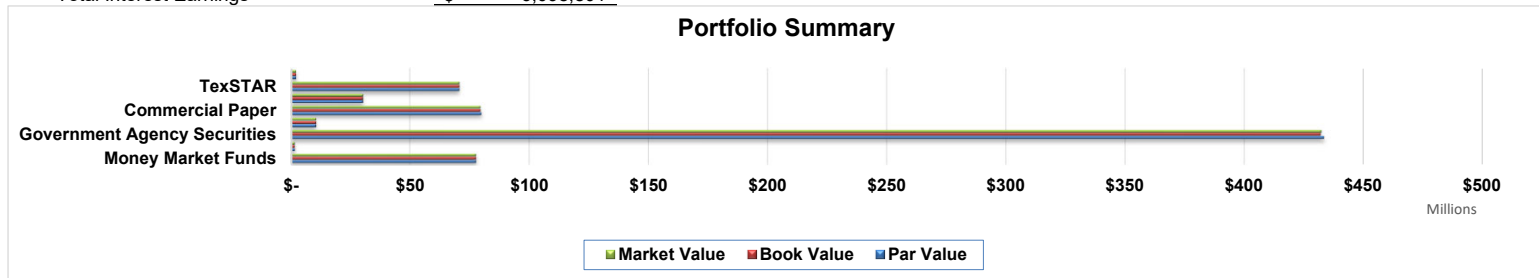
Accrued Interest

Accrued Interest at Purchase	\$	2,118,648	\$	2,118,648
Accrued Interest		<u>2,995,225</u>		<u>2,995,225</u>
Subtotal	\$	<u>5,113,873</u>	\$	<u>5,113,873</u>

Total Investment Value \$ **705,918,349** \$ **709,134,806** \$ **709,350,189**

Total Current Year Earnings by Fund

	9/30/2025	Period Ending
General Fund	1,211,977	
Child Nutrition Funds	10,695	
Debt Service Fund	479,028	
Construction Funds	4,396,164	
Custodial Funds	937	
Total Interest Earnings	<u>\$ 6,098,801</u>	



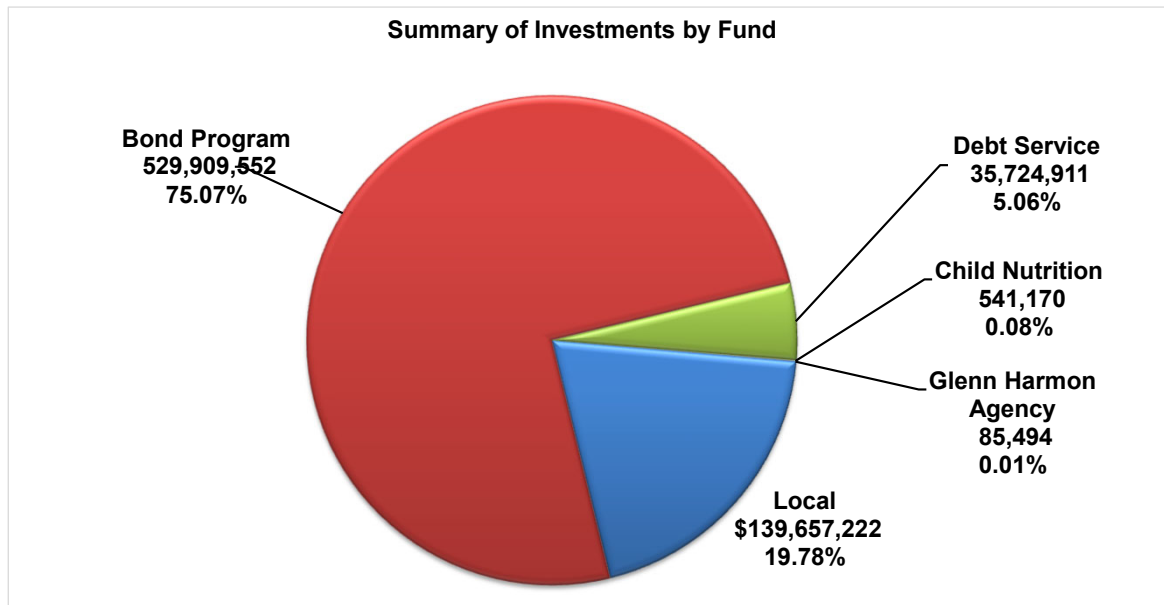
***The Book values reflected are based on statement balances.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT**

9/30/2025

Unaudited

Fund	Previous Month	Current Month	Change
Local	\$ 117,784,126	\$ 139,657,222	\$ 21,873,097
Bond Program	534,859,222	529,909,552	(4,949,671)
Debt Service	35,602,494	35,724,911	122,417
Child Nutrition	1,123,707	541,170	(582,538)
Glenn Harmon Agency	85,191	85,494	303
Total Ending Balance for the Period Ending	\$ 689,454,740	\$ 705,918,349	\$ 16,463,609



**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

09/30/25

9/30/2025

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 9/30/25	Weighted Average Maturity
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						4.170		1	63,578			63,578	63,578	
DDA Checking	Frost Bank						0.000		1	1,156,242			1,156,242	1,156,242	
	Subtotal						2.085		1	1,219,821			1,219,821	1,219,821	
Investment Pool	LOGIC						4.332	2,686	1	888,451			888,451	888,451	1.00
Investment Pool	Texas Class						4.350	7,736	1	2,168,290			2,168,290	2,168,290	1.00
Investment Pool	TexSTAR						4.214	92,663	1	50,084,267			50,084,267	50,084,267	1.00
	Subtotal						4.298	103,084	1	53,141,008			53,141,008	53,141,008	1.00
Brokerage Held Securities															
Government Agency Securities															
	Wells Fargo Brokerage														
	FFCB	WF 25-01	01/16/25	01/16/26		3133ERV24	4.273		108	20,000,000	(1,293)		19,998,707	20,011,200	25.32
	FHLB	WF 25-02	03/12/25	03/12/26		3130B5AX6	4.330		163	18,000,000			18,000,000	17,992,134	34.40
	FHLB	WF 25-03	04/15/25	04/15/26		3130B5VU9	4.100		197	30,000,000			30,000,000	29,961,870	69.29
	Subtotal						4.234		156	68,000,000	(1,293)		67,998,707	67,965,204	129.009
Money Market	Wells Fargo Brokerage						4.17	71,485		17,296,394			17,296,394	17,296,394	1.00
	Subtotal						4.170	71,485		17,296,394			17,296,394	17,296,394	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						2.801	71,485		85,296,394	(1,293)		85,295,101	85,261,598	130.01
	Grand Total Investment for Fund						3.5499	174,569		139,657,222	(1,293)		139,655,930	139,622,426	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	199,015			199,015	199,015	
Investment Pool	LOGIC						4.332	54,665	1	15,413,005			15,413,005	15,413,005	
Investment Pool	TexSTAR						4.214	69,405	1	20,112,891			20,112,891	20,112,891	
	Subtotal						4.273	124,070	1	35,525,896			35,525,896	35,525,896	
	Grand Total Investment for Fund						4.273	124,070	1	35,724,911			35,724,911	35,724,911	
2017 Bond Program															
Investment Pool	LOGIC						4.332	1,797	1	506,620			506,620	506,620	
	Subtotal						4.332	1,797	1	506,620			506,620	506,620	
	Grand Total Investment for Fund						4.332	1,797	1	506,620			506,620	506,620	
2024 Bond Program															
Investment Pool	LOGIC						4.332	46,837	1	13,211,824			13,211,824	13,211,824	
	Subtotal						4.332	46,837	1	13,211,824			13,211,824	13,211,824	
Brokerage Held Securities															
Government Agency Securities															
	Wells Fargo Brokerage														
	Fredie Mac Discount Note	WF 26-32	08/05/25	10/14/25		313397MY4	4.273		14	11,000,000	(17,881)		10,982,119	10,982,763	0.30
	US Treasury Bill	WF 26-05	08/05/25	10/16/25		912797OF7	4.253		16	12,000,000	(22,187)		11,977,813	11,979,780	0.37
	US Treasury Bill	WF 26-08	08/05/25	11/18/25		912797RP4	4.197		49	10,000,000	(55,669)		9,944,331	9,946,790	0.95
	Federal Home Loan Discount Note	WF 26-34	08/05/25	11/26/25		313385PT7	4.242		57	13,000,000	(85,009)		12,914,991	12,921,168	1.43
	US Treasury Bill	WF 26-06	08/05/25	12/18/25		912797QZ3	4.154		79	10,000,000	(88,546)		9,911,454	9,916,110	1.52
	US Treasury Bill	WF 26-04	08/05/25	12/26/25		912797NU7	4.126		87	10,000,000	(96,788)		9,903,213	9,908,060	1.68
	US Treasury Bill	WF 26-07	08/05/25	01/15/26		912797R38	4.088		107	15,000,000	(174,900)		14,825,100	14,832,615	3.08
	US Treasury Bill	WF 26-09	08/05/25	01/29/26		912797RK5	4.079		121	10,000,000	(131,500)		9,868,500	9,874,010	2.32
	US Treasury Note	WF 26-01	08/05/25	02/15/26		912828P46	4.042		138	10,000,000	(88,816)		9,911,184	9,916,990	2.66
	Federal Home Loan Discount Note	WF 26-36	08/05/25	02/23/26		313385TL0	4.056		146	10,000,000	(157,889)		9,842,111	9,849,340	2.79
	US Treasury Note	WF 26-15	08/05/25	02/28/26		91282CKB6	4.101		151	10,000,000		21,143	10,021,143	10,027,660	2.94
	Federal Home Loan Discount Note	WF 26-37	08/05/25	03/02/26		313385TT3	4.041		153	20,000,000	(331,925)		19,668,075	19,687,620	5.85
	US Treasury Note	WF 26-16	08/05/25	03/31/26		91282CKH3	4.038		182	10,000,000		22,213	10,022,213	10,031,720	3.55
	US Treasury Note	WF 26-02	08/05/25	04/15/26		91282CGV7	3.950		197	21,000,000	(22,932)		20,977,068	20,991,138	8.04
	FFCB	WF 26-26	08/05/25	05/08/26		3133ERDZ1	3.958		220	500,000		2,316	502,316	502,731	0.21
	US Treasury Note	WF 26-03	08/05/25	05/15/26		91282CHB0	3.923		227	20,000,000	(36,964)		19,963,036	19,973,200	8.81
	FFCB	WF 26-25	08/05/25	05/28/26		3133EPUD5	3.924		240	1,000,000		5,280	1,005,280	1,005,599	0.47
	Federal Home Loan Discount Note	WF 26-35	08/05/25	06/05/26		313385XS0	3.907		248	10,000,000	(257,978)		9,742,022	9,754,760	4.70
	FHLB	WF 26-24	08/05/25	06/12/26		3130AWLZ1	3.961		255	500,000		2,668	502,668	503,482	0.25
	FFCB	WF 26-27	08/05/25	06/12/26		3133ERHD6	3.942		255	500,000		3,160	503,160	504,180	0.25
	US Treasury Note	WF 26-10	08/05/25	06/15/26		91282CHH7	3.906		258	10,000,000		14,808	10,014,808	10,023,100	5.02
	Federal Home Loan Discount Note	WF 26-39	08/07/25	07/06/26		313385YZ3	3.867		279	11,000,000	(315,569)		10,684,431	10,699,491	5.80
	FHLB	WF 26-19	08/06/25	07/30/26	1/30/2026	3130B7EF7	4.030		303	10,000,000			10,000,000	10,000,900	5.89
	FFCB	WF 26-28	08/05/25	08/05/26		3133ERNE7	3.912		309	2,000,000		7,625	2,007,625	2,012,096	1.21
	US Treasury Note	WF 26-11	08/05/25	08/15/26		91282CHU8	3.873		319	15,000,000		63,851	15,063,851	15,077,460	9.34
	US Treasury Note	WF 26-12	08/05/25	09/15/26		91282CHY0	3.833		350	10,000,000		73,313	10,073,313	10,084,060	6.86
	FHLB	WF 26-20	08/06/25	10/30/26	1/30/2026	3130B7EK6	4.040		395	10,000,000			10,000,000	10,000,550	7.68
	US Treasury Note	WF 26-45	08/08/25	11/30/26		912828YU8	3.799		426	10,000,000	(244,880)		9,755,120	9,765,630	8.08

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

09/30/25

9/30/2025

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at	Weighted Average Maturity
9/30/25															
	US Treasury Note	WF 26-13	08/05/25	12/15/26		91282CJP7	3.748		441	10,000,000		72,796	10,072,796	10,079,690	8.64
	FHLB	WF 26-21	08/06/25	01/29/27	1/29/2026	313087EJ9	4.110		486	10,000,000			10,000,000	9,999,950	9.45
	US Treasury Note	WF 26-14	08/05/25	02/15/27		91282CKA8	3.717		503	10,000,000		54,000	10,054,000	10,058,590	9.83
	FFCB	WF 26-29	08/05/25	02/26/27		3133ETJX6	3.760		514	3,030,000		9,839	3,039,839	3,043,550	3.04
	US Treasury Note	WF 26-18	08/05/25	03/31/27		91282CMV0	3.709		547	10,000,000		23,597	10,023,597	10,030,470	10.66
	FHLB	WF 26-22	08/06/25	04/30/27	1/30/2026	313087EH3	4.130		577	10,000,000			10,000,000	9,999,180	11.22
	US Treasury Note	WF 26-17	08/05/25	05/15/27		91282CKR1	3.699		592	10,000,000		124,313	10,124,313	10,131,640	11.65
	US Treasury Note	WF 26-46	08/08/25	06/15/27		91282CKV2	3.711		623	10,000,000		149,111	10,149,111	10,160,160	12.29
	FHLB	WF 26-23	08/06/25	07/30/27	1/30/2026	313087EG5	4.170		668	10,000,000			10,000,000	9,998,180	12.99
	Subtotal						3.980		285	365,530,000	(2,129,432)	650,029	364,050,597	364,274,413	191.83
Commercial Paper															
	Private Expt Fund Corp	WF 26-41	08/07/25	10/08/25		7428M2X89	4.322		8	20,000,000	(19,067)		19,980,933	19,981,720	0.31
	Norddeutsche Landsbk NY	WF 26-42	08/07/25	11/07/25		85558MY79	4.317		38	20,000,000	(90,144)		19,909,856	19,911,900	1.47
	Swedbank AB Publ	WF 26-44	08/07/25	12/08/25		87020WZ88	4.251		69	20,000,000	(160,617)		19,839,383	19,845,240	2.66
	Banco Santander	WF 25-04	05/21/25	01/15/26		05970JAF5	4.230		107	20,000,000	(252,618)		19,747,382	19,759,080	4.11
	Subtotal						4.280		56	80,000,000	(522,446)	-	79,477,554	79,497,940	8.55
Municipal Bond															
	Los Angeles Calif Uni Sch Dist	WF 26-30	08/06/25	07/01/27		544647KX7	3.770		639	10,340,000		105,726	10,445,726	10,450,411	12.98
	Subtotal						3.770		639	10,340,000	-	105,726	10,445,726	10,450,411	12.98
Money Market															
	Wells Fargo Brokerage						4.170	120,665		60,321,108			60,321,108	60,321,108	1.00
	Subtotal						4.170	120,665		60,321,108	-	-	60,321,108	60,321,108	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						4.050	120,665	326	516,191,108	(2,651,878)	755,755	514,294,985	514,543,871	214.36
Grand Total Investment for Fund							4.191	167,503		529,402,932	(2,651,878)	755,755	527,506,809	527,755,695	
Child Nutrition															
DDA Checking	Frost Bank						-		1	162,023			162,023	162,023	
Investment Pool	LOGIC						4.332	6	1	1,797			1,797	1,797	
Investment Pool	TexSTAR						4.214	2,178	1	377,349			377,349	377,349	
	Subtotal						4.273	2,184	1	379,146	-	-	379,146	379,146	
Grand Total Investment for Fund							4.273	2,184	1	541,170	-	-	541,170	541,170	
Glenn Harmon Agency															
Investment Pool	LOGIC						4.332	303	1	85,494			85,494	85,494	
	Subtotal						4.332	303	1	85,494	-	-	85,494	85,494	
Grand Total Investment for Fund							4.332	303	1	85,494	-	-	85,494	85,494	
Grand Total Investments ALL Funds							3.564	\$ 470,426		\$ 705,918,349	\$ (2,653,170)	\$ 755,755	\$ 704,020,934	\$ 704,236,316	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: October 28, 2025

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of September 30, 2025.

Total current and delinquent collections as of September 30, 2025, total \$969,698.

For comparison, current collections as of September 30, 2025, total \$1,068,715 compared to \$139,466 through September 30, 2024.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2026

Last Ten Years		(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/1/2025	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2026	
		Maintenance	Debt Service								
2017	and prior years	Various	Various	Various	1,454,157	-	\$ 1,475	\$ 667	\$ -	\$ 1,452,015	
2018		1.0400	0.5000	12,548,024,977	178,745	-	584	264	-	177,897	
2019		1.0400	0.5000	13,939,141,882	221,215	-	482	232	-	220,501	
2020		0.9700	0.4900	15,410,617,919	310,738	-	1,764	848	-	308,126	
2021		0.9564	0.4900	15,567,029,316	302,395	-	5,061	2,557	(470)	294,307	
2022		1.0583	0.3600	17,221,953,433	339,580	-	8,294	4,249	(1,042)	325,995	
2023		0.9746	0.3600	19,222,924,840	540,238	-	24,405	8,302	25,866	533,397	
2024		0.7892	0.3600	21,009,872,148	677,361	-	(115,527)	(42,674)	(201,789)	633,773	
2025		0.7869	0.3600	22,638,940,565	3,057,166	-	733,928	334,787	(604,434)	1,384,017	
2026	(School year under audit)	0.7869	0.3600	-	-	-	-	-	-	-	
1000	TOTALS				<u>\$ 7,081,596</u>	<u>\$ -</u>	<u>\$ 660,466</u>	<u>\$ 309,232</u>	<u>\$ (781,869)</u>	<u>\$ 5,330,028</u>	

October 2025 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.1 % Reading on level at the beginning of 3rd grade			3-8
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
2.1 % of 4th/6th/8th grade on or above level per MAP Reading			9-10
2.2 % of 4th/6th/8th grade on or above level per MAP Math			11-12
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			13-14
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
5.2.2 Recruitment Efforts			15-16
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Report			
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
8.1 Highest rating on FIRST			17-18
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			19-20

Above Goal
 At Goal
 Near Goal
 Below Goal

EC Accountability

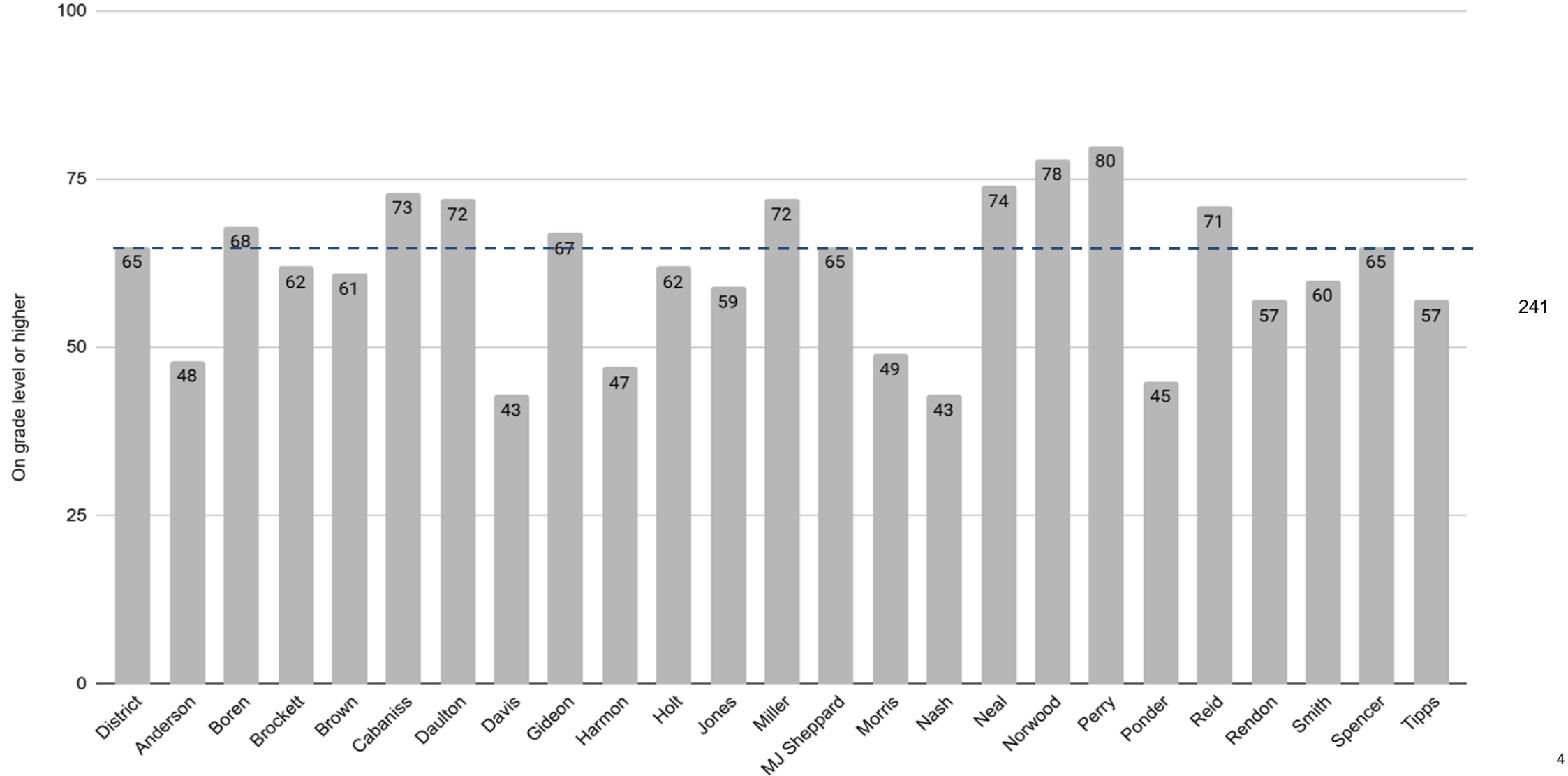
October 2025

2025 - 2026 MISD Dashboard

Department	Key Strategic Measures												Data Collected, Managed, and Reported by
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready												Fernando Benavides Dr. Tiffanie Spencer Dr. Georgie Swize Dr. Winston McCowan Dr. Tameka Patton Kristi Cobb Dr. Marcus Brannon Mendy Gregory
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	240 Aug.
1.1 % Reading on level at the beginning of 3rd grade	Dr. Swize		X				X				X		
1.2 % of students mastering Algebra 2	Dr. Swize			X		X		X		X	X		
1.3 % of students graduating Life Ready	Dr. Spencer										X		
1.4 % of students graduating College and/or Career Ready	Dr. McCowan					X							X

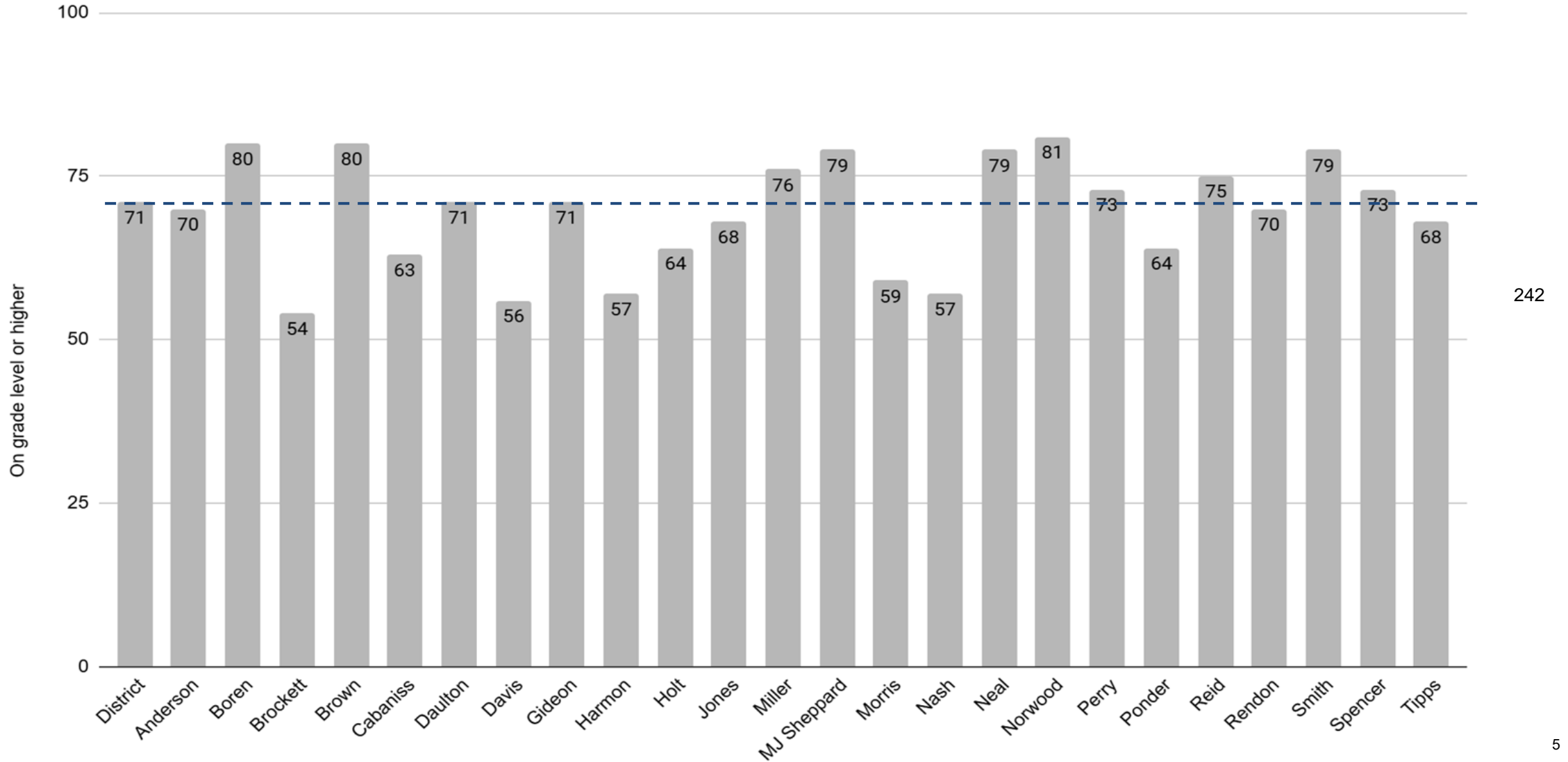
1.1 % Reading on level at the beginning of 3rd grade

Kindergarten BOY mCLASS



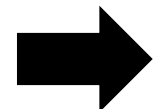
1.1 % Reading on level at the beginning of 3rd grade

1st Grade BOY mCLASS

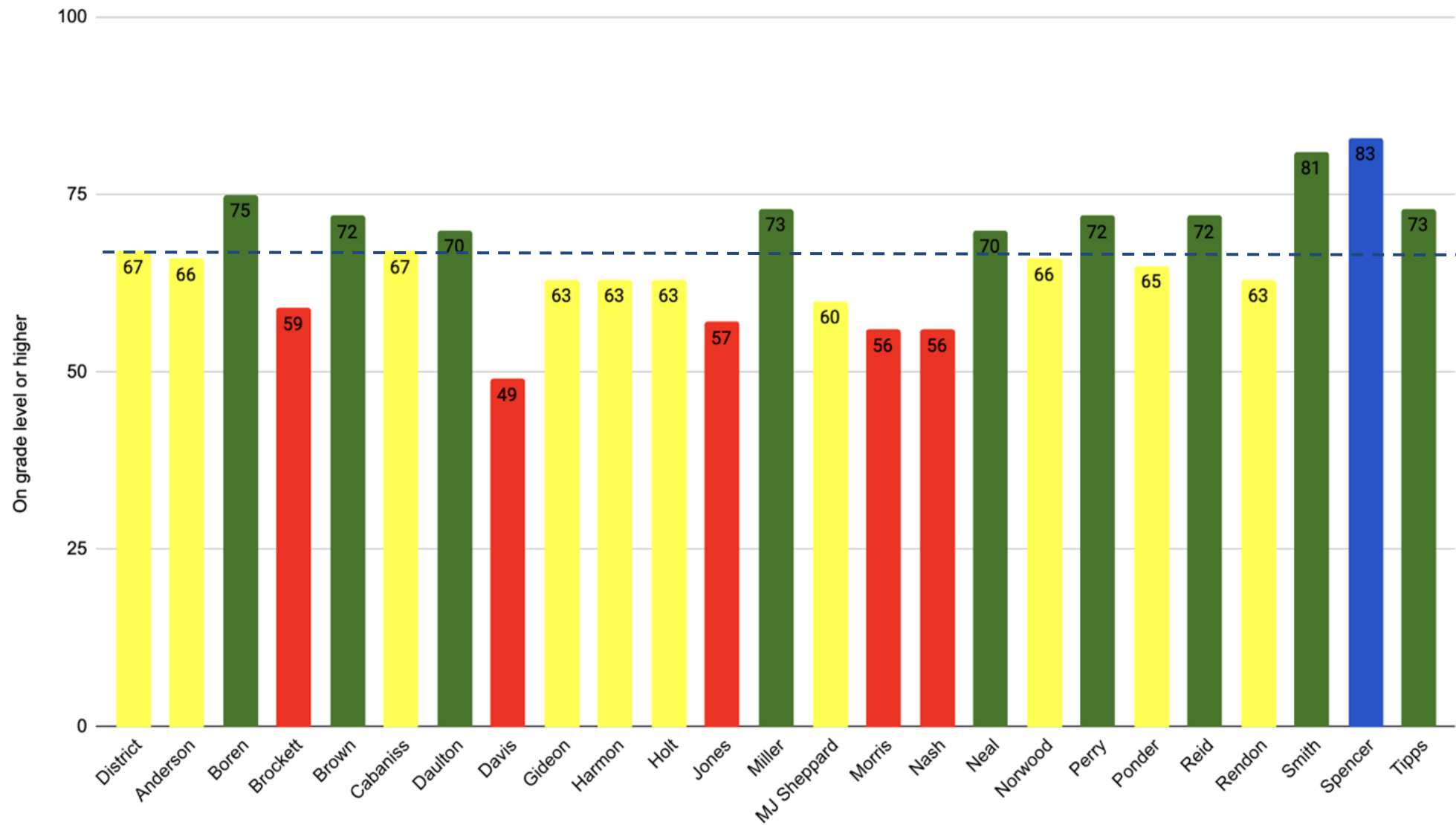


1.1 % Reading on level at the beginning of 3rd grade

■ Above Goal
■ At Goal
■ Near Goal
■ Below Goal



2nd Grade BOY mCLASS



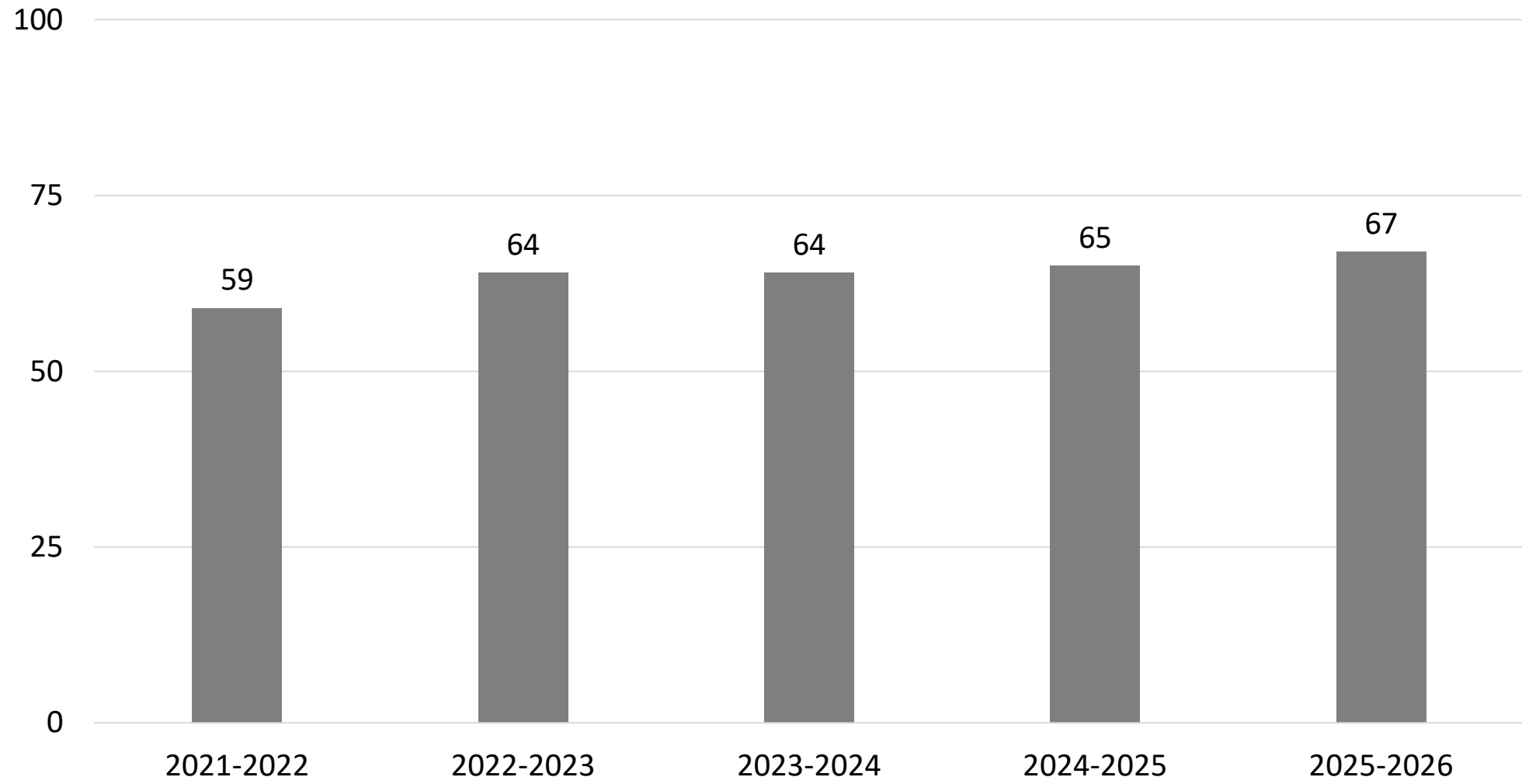
Status for this Measure

■ > 83% 243
■ 70% - 82%
■ 60% - 69%
■ < 60%

1.1 % Reading on level at the beginning of 3rd grade

2021-2026: mCLASS
2nd Grade BOY Trend Data

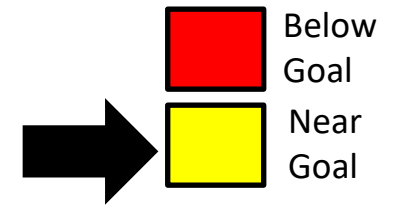
Above Goal
At Goal
Near Goal
Below Goal



Status for this Measure

Blue	> 83%	244
Green	70% - 82%	
Yellow	60% - 69%	
Red	< 60%	

1.1 % Reading on level at the beginning of 3rd grade



- What is the problem? Only 67% of the district's 2nd grade students are on / above reading benchmark for BOY assessment. District data is near goal.
- Impact statement of the problem (include root cause):
COA Accountability shows that most campuses, except for three, are near or below goal.
- Action to be taken: Continue Guiding Statement #1 Action Plan for all assistant principals to lead for literacy on their campus. K-2 C&I team will support them through coaching and curriculum training.
- When will you give your team and executive council an update?
February 2026

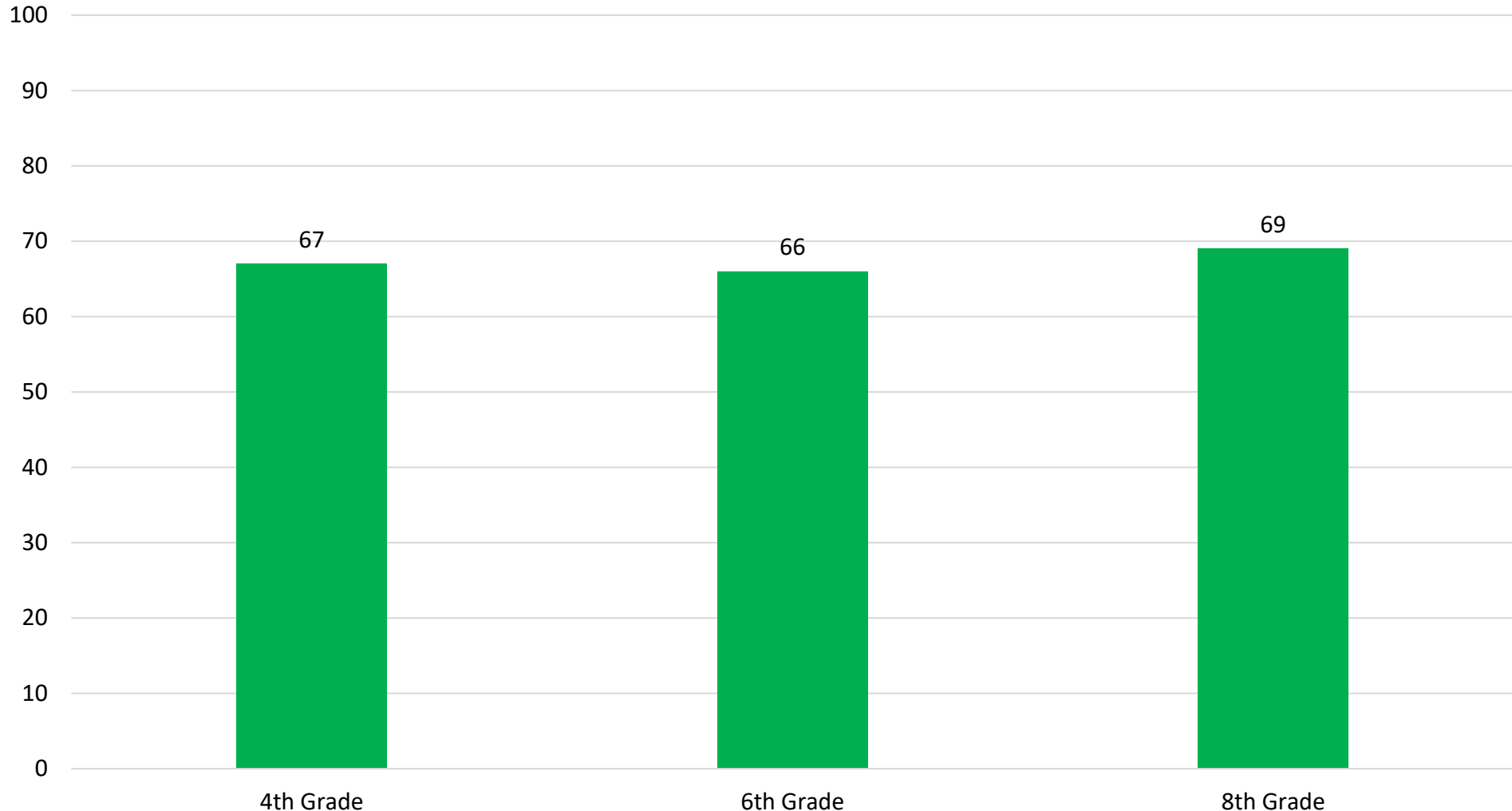
245

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Curriculum and Instruction – Focus on Student Academic Success		2.1 % of 4th/6th/8th grade on or above level per MAP Reading 2.2 % of 4th/6th/8th grade on or above level per MAP Math 2.3 % Completing Student Scorecard											Fernando Benavides Dr. Tiffanie Spencer Dr. Georgie Swize Dr. Winston McCowan Dr. Tameka Patton Kristi Cobb Dr. Marcus Brannon Mendy Gregory	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
2.1 % of 4th/6th/8th grade on or above level per MAP Reading	Dr. Swize		X				X				X		246	
2.2 % of 4th/6th/8th grade on or above level per MAP Math	Dr. Swize		X				X				X			
2.3 % Completing Student Scorecard	Dr. Spencer										X			

2.1 % of 4th/6th/8th grade on or above level per MAP Reading

Above Goal
At Goal
Near Goal
Below Goal

2025 BOY MAP Reading

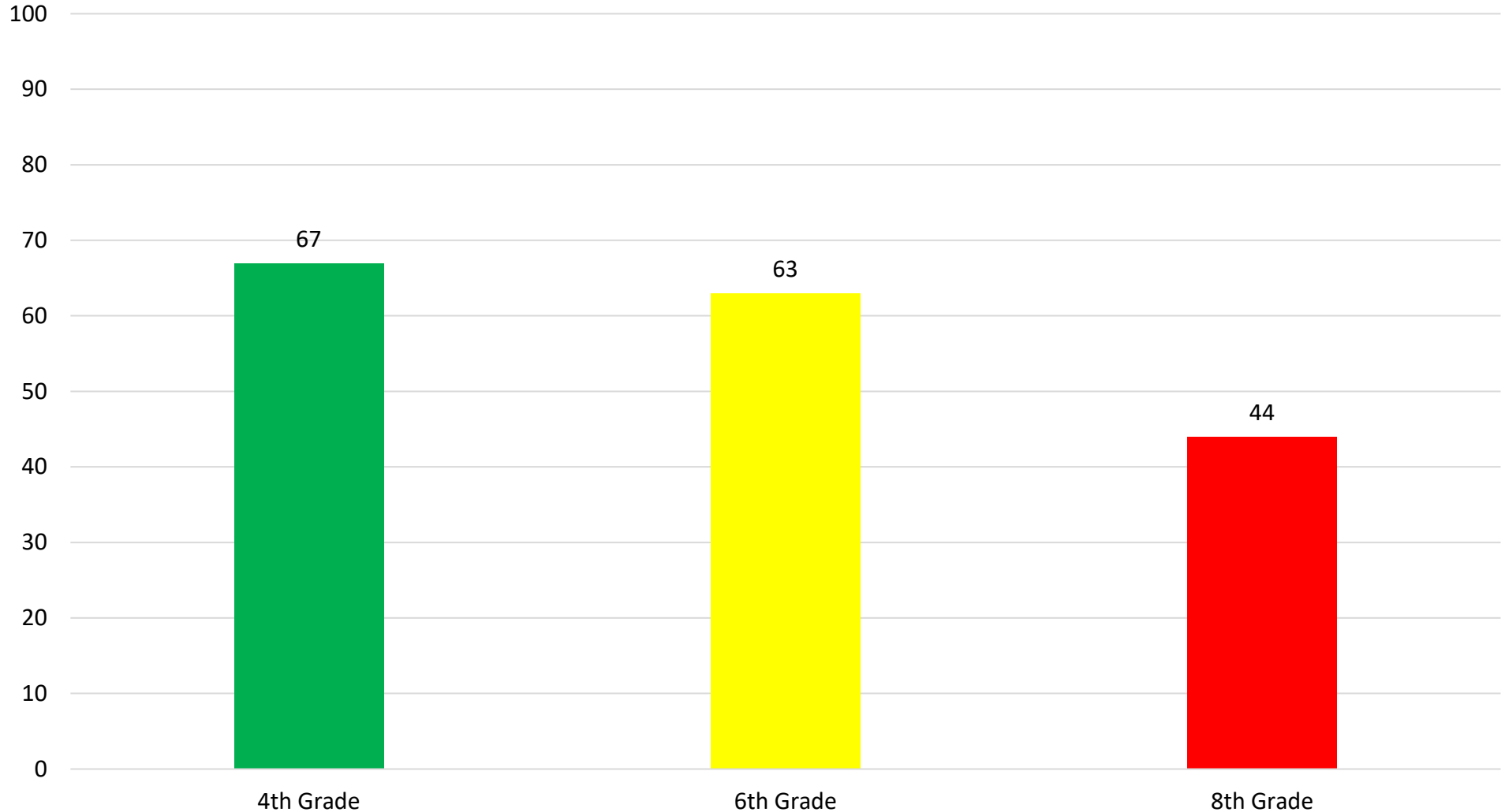


Status for this Measure

Blue	≥ 71%	247
Green	64% - 70%	
Yellow	56% - 63%	
Red	≤ 55%	

2.2 % of 4th/6th/8th grade on or above level per MAP Math

2025 BOY MAP Math



- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

- ≥ 71% 248
- 64% - 70%
- 56% - 63%
- ≤ 55%

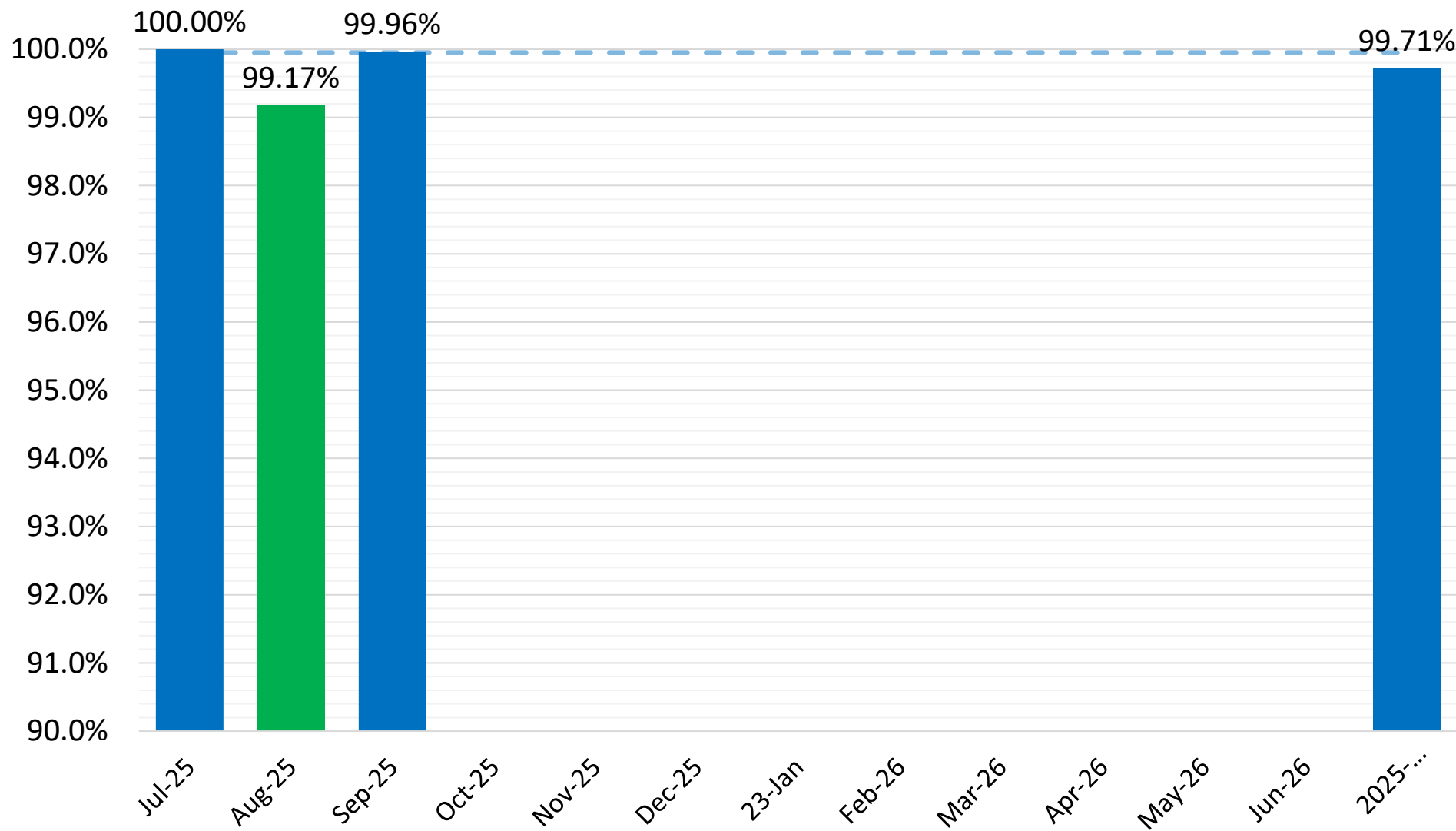
2.2 % of 4th/6th/8th grade on or above level per   Below Goal  Near Goal

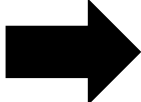
MAP Math

- What is the problem? Students in grade 8 are performing below grade level on the Math MAP assessment.
- Impact statement of the problem (include root cause): Improvement in 8th grade % on grade level is evident from previous years. After a slight decline from 43% in 23–24 to 39% in 24–25, 8th-grade performance demonstrated recovery, rising to 44% in 25–26. In this grade our students who are enrolled in Algebra I are not taking this exam, therefore the data looks very different than previous grade levels.
- Action to be taken: We will be looking at specific SE's from the assessments to look at and tweak our Tier 1 curriculum. Provide training and resources to staff. We will also compare this data with STAAR data to ensure students are reaching their full potential.
- When will you give your team and executive council an update?
Ongoing for 25-26 and MOY report in February.

Department		Key Strategic Measures										Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points										Shawntee' Cowan	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % Critical Systems Scheduled Uptime	Mrs. Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % Work Orders Completed within 7 Business Days	Mrs. Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points	Mrs. Cowan	X		X		X		X		X		X	X

4.1 % Critical Systems Scheduled Uptime




 Above Goal
 At Goal
 Near Goal
 Below Goal

Status for this Measure

- $\geq 99.96\%^{51}$
- 98% - 99.95%
- 96.1% - 97.99%
- $\leq 96\%$

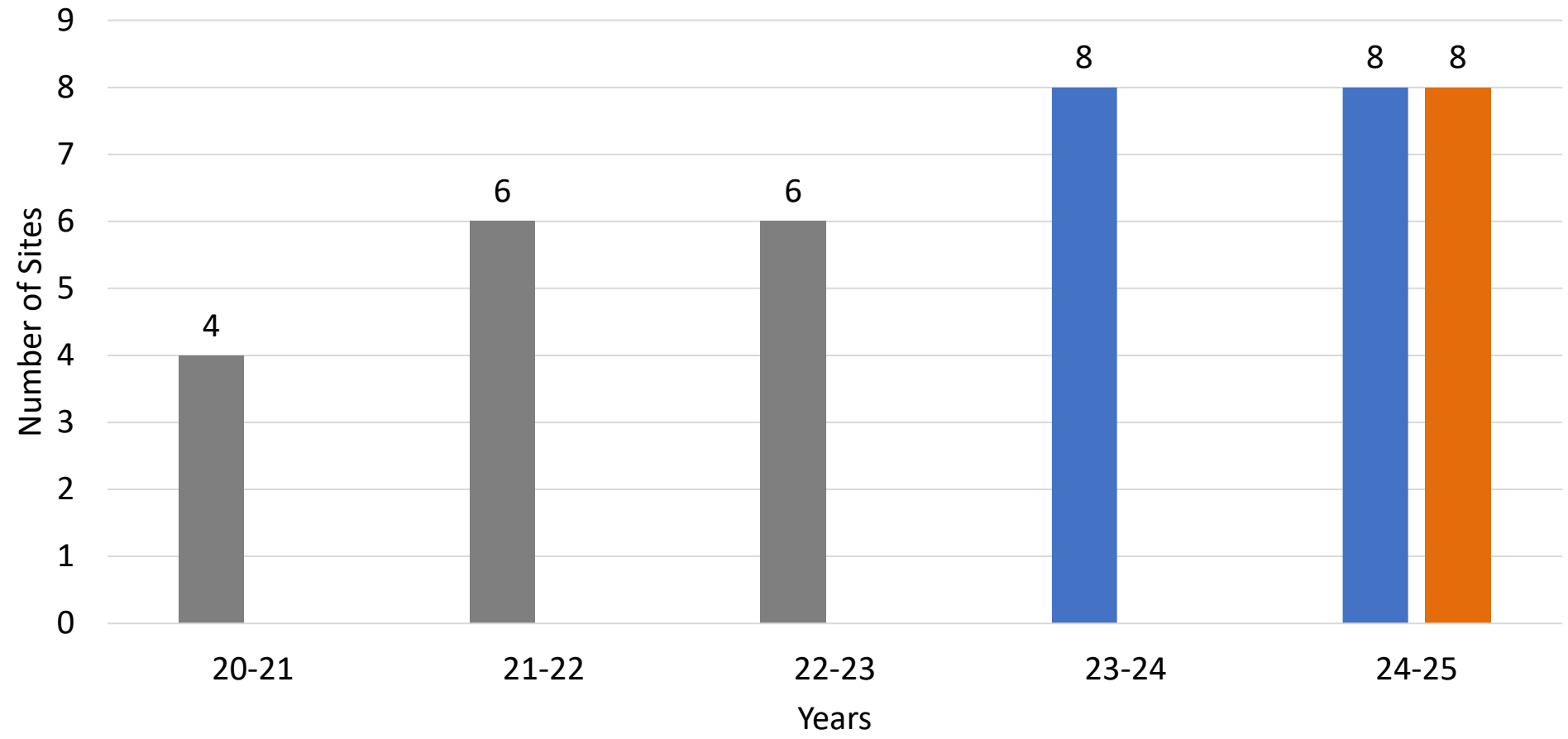
Goal: $\geq 99.95\%$

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Human Resources – Focus on Teacher Retention, Top Ranking Salaries, & Customer Satisfaction		5.1 % Teacher Retention Rate 5.2 Teaching staff reflects diversity of student population - % Gap 5.3 Staff Survey - % Satisfied											Dr. Jennifer Stoecker	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
5.1 % Teacher Retention Rate	Dr. Stoecker							X						
5.2.1 Teacher diversity reflecting student diversity	Dr. Stoecker													
5.2.2 Recruitment Efforts	Dr. Stoecker		X											
5.3.1 Staff Survey - % Satisfied	Dr. Stoecker										X		252	
5.3.2 Principal and Director Satisfaction with HR	Dr. Stoecker						X					X		
5.3.3 Quarterly HR training for Principals/Directors	Dr. Stoecker										X			

5.2.2 Recruitment Efforts

MISD HR will increase recruiting visits to traditionally diverse colleges and universities by 100%.

Number of Targeted Recruiting Sites Visited



■ Sites ■ Goal

➔

- Above Goal
- At Goal
- Near Goal
- Below Goal

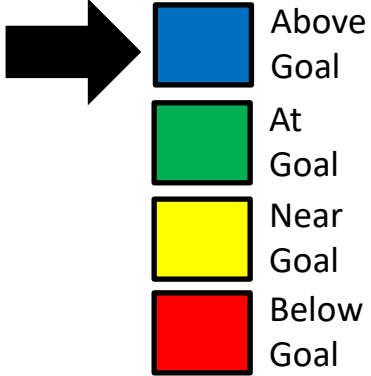
Status for this Measure

- ≥ 100 253
- 75% - 99%
- 50% - 74%
- $\leq 49\%$

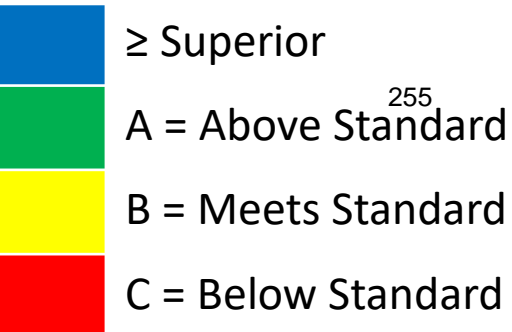
Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Business Services – Focus on Economy and Efficiency with Financial Transparency	8.1 Highest rating on FIRST 8.2 Clean Financial Audit 8.3 Trainings Provided to District Personnel											Michele Trongaard	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
8.1 Highest rating on FIRST	Mrs. Trongaard		X										
8.2 Clean Financial Audit	Mrs. Trongaard				X								
8.3 Trainings Provided to District Personnel	Mrs. Trongaard										X		254

8.1 Highest rating on FIRST

- All school districts in the state of Texas are required to distribute at a public meeting the Financial Accountability Rating issued by the State. The FIRST Report is scheduled to be presented at the October 28, 2025 Board Meeting.
- Mansfield ISD received a Superior Rating, which is the highest rating awarded by the State.
- The Business Services and Finance Department will continue to follow and implement financial management procedures within the department and continue to provide ongoing training to other departments and campus personnel in efforts to maintain the highest rating possible.

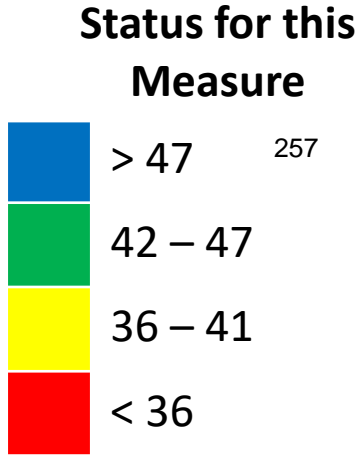
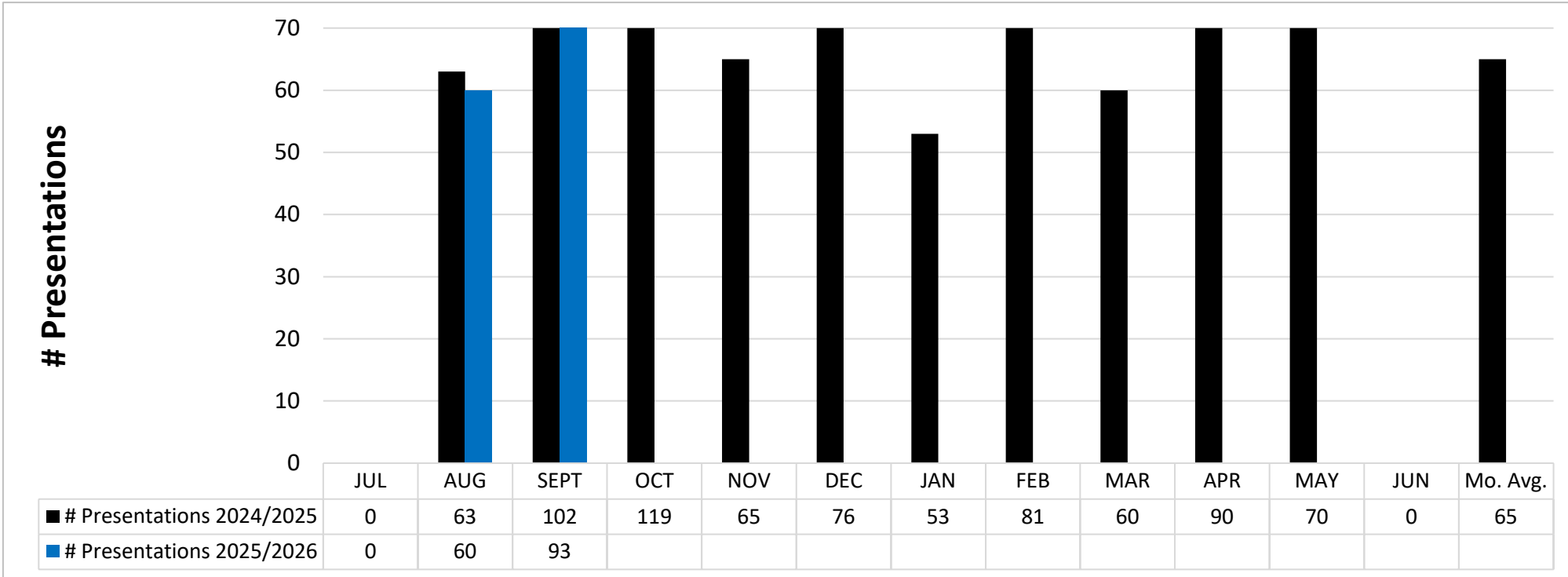
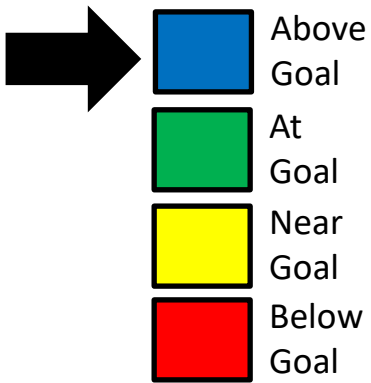


Status for this Measure



Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 % Police Presentations Per Month 9.2 % District Physical Security Audit 9.3 % Police Force Meeting TCOLE Standards											Chief Greg Minter Britney Fortner	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
9.1 % Police Presentations Per Month	Chief Minter	X	X	X	X	X	X	X	X	X	X			
9.2 % District Physical Security Audit	Mrs. Fortner					X					X			
9.3 % Police Force Meeting TCOLE Standards	Chief Minter					X					X			

9.1 % Police Presentations Per Month



- The Police Department currently has MISD officers covering all of the 47 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.



TITLE: Enrollment Report

DATE: October 28, 2025

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 34,724 on October 9, 2025. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of October 2025 was 671 students lower than the same week in 2024.

CONSIDERATIONS:

- Total District enrollment is 671 students lower than the same week in 2024. This represents a 1.89% decrease in enrollment.
- Grades PK-4 enrollment decreased by 268 students.
- Grades 5-6 enrollment decreased by 77 students.
- Grades 7-8 enrollment decreased by 5 students.
- Grades 9-12 enrollment decreased by 321 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Mansfield ISD Enrollment Report

as of 10/9/2025

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												521	483	431	449	1,884
Mansfield HS												708	646	636	664	2,654
Mansfield Timberview HS												430	394	442	410	1,676
Mansfield Legacy HS												544	513	569	576	2,202
The Phoenix Academy												2	4	23	32	61
Mansfield Lake Ridge HS												683	654	721	618	2,676
Mansfield Frontier STEM Acad												90	100	81	81	352
Early College High School												78	82	80	65	305
Total High Schools												3,056	2,876	2,983	2,895	11,810
Rogene Worley Middle										307	307					614
T A Howard Middle										355	337					692
Brooks Wester Middle										346	346					692
Danny Jones Middle										382	421					803
James Coble Middle										335	375					710
Linda Jobe Middle										405	417					822
Charlene McKinzey Middle										447	506					953
STEM Academy									99	98	87					284
Total Middle Schools									99	2,675	2,796					5,570
Mary Orr Int								280	283							563
Cross Timbers Int								357	341							698
Donna Shepard Int								405	422							827
Della Icenhower Int								312	309							621
Mary Lillard IS								322	374							696
Asa E Low Jr Int								354	350							704
Alma Martinez Int								408	435							843
Total Intermediate Schools								2,438	2,514							4,952
Alice Ponder ES	21	67	111	104	126	102	127									658
Tarver-Rendon ES	11	44	91	99	93	104	98									540
J L Boren ES	21	51	90	101	112	106	131									612
Charlotte Anderson ES	4	33	93	69	90	59	78									426
Glenn Harmon ES	1		50	59	56	108	121									395
D P Morris ES	2		75	94	106	88	100									465
Willie Brown ES		35	86	107	116	115	143									602
Kenneth Davis ES	1		45	57	58	95	82									338
Imogene Gideon ES	2		63	47	55	78	68									313
Erma Nash ES		54	95	105	103	117	108									582
Elizabeth Smith ES	9	38	109	108	106	135	122									627
Roberta Tipps ES	8	36	81	69	94	82	97									467
Martha Reid ES	11	38	72	77	80	94	96									468
Thelma Jones ES	12		59	71	87	78	74									381
Mary Jo Sheppard ES	3	29	45	71	86	67	87									388
Janet Brockett ES	12		67	66	66	85	94									390
Anna May Daulton ES		72	106	108	120	117	139									662
Cora Spencer ES	3	59	88	111	124	106	124									615
Louise Cabaniss ES	2	37	63	92	69	77	77									417
Carol Holt ES	15	39	59	79	56	96	88									432
Annette Perry ES	7	69	93	104	96	109	110									588
Judy Miller ES	3	28	87	71	85	65	85									424
Nancy Neal ES	8	25	77	84	76	80	88									438
Academy for Early Learners	27	306														333
Brenda Norwood ES	2	43	113	132	140	199	202									831
Total Elementary Schools	185	1,103	1,918	2,085	2,200	2,362	2,539									12,392
Total Count of Students	185	1,103	1,918	2,085	2,200	2,362	2,539	2,438	2,613	2,675	2,796	3,056	2,876	2,983	2,895	34,724



**Board of School Trustees
Mansfield Independent School District**

TITLE: Attendance Percentage Report

DATE: October 28, 2025

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 13, 2025, through October 17, 2025.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

This report is for information only and requires no action.

ADA Template Parameters
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/13/2025	10/17/2025	Entity	Summary	Only
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Student Range

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,944,999

Excluded Entities: 030,038,902,907

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	44	ALL	82487.0	0.0	76887.0	1747.43	93.21
003	Mansfield HS	003	44	ALL	115670.0	0.0	111190.0	2527.05	96.13
004	Mansfield Timberview	004	44	ALL	73435.0	0.0	69837.0	1587.20	95.10
005	Mansfield Legacy HS	005	44	ALL	96835.0	0.0	92720.0	2107.27	95.75
006	The Phoenix Academy	006	44	ALL	2260.0	0.0	1867.0	42.43	82.61
007	Mansfield Lake Ridge	007	44	ALL	117444.0	0.0	113167.0	2571.98	96.36
008	Mansfield Frontier S	008	44	ALL	15529.0	0.0	15209.0	345.66	97.94
009	Early College High S	009	44	ALL	10035.0	0.0	9904.0	225.09	98.69
		TCC	37	ALL	1984.0	0.0	1911.0	51.65	96.32
041	Rogene Worley Middle	041	44	ALL	26927.0	0.0	26100.0	593.18	96.93
042	T A Howard Middle	042	44	ALL	30015.0	0.0	28418.0	645.86	94.68
043	Brooks Wester Middle	043	44	ALL	30472.0	0.0	29556.0	671.73	96.99
044	Danny Jones Middle	044	44	ALL	35123.0	0.0	33973.0	772.11	96.73
045	James Coble Middle	045	44	ALL	31076.0	0.0	29847.0	678.34	96.05
046	Linda Jobe Middle	046	44	ALL	35921.0	0.0	34503.0	784.16	96.05
047	Charlene McKinzey Mi	047	44	ALL	41767.0	0.0	40753.0	926.20	97.57
101	Alice Ponder ES	101	44	ALL	26792.0	79.5	25737.5	584.94	96.36
103	Tarver-Rendon ES	103	44	ALL	22376.5	254.5	21159.0	480.89	95.70
105	J L Boren ES	105	44	ALL	24980.0	411.5	23818.5	541.33	97.00
106	Charlotte Anderson E	106	44	ALL	17659.5	101.0	16832.0	382.55	95.89
107	Glenn Harmon ES	107	44	ALL	17365.0	0.0	16541.0	375.93	95.25
109	D P Morris ES	109	44	ALL	20093.0	0.0	19180.0	435.91	95.46
110	Willie Brown ES	110	44	ALL	25641.5	0.0	24859.0	564.98	96.95
111	Kenneth Davis ES	111	44	ALL	14638.0	0.0	13958.0	317.23	95.35
112	Imogene Gideon ES	112	44	ALL	13683.0	0.0	13137.5	298.58	96.01
113	Erma Nash ES	113	44	ALL	24261.5	64.0	22988.5	522.47	95.02
114	Elizabeth Smith ES	114	44	ALL	26511.0	129.0	25491.5	579.35	96.64
115	Robertta Tipps ES	115	44	ALL	19301.5	107.5	18539.5	421.35	96.61
116	Martha Reid ES	116	44	ALL	18972.5	154.0	18176.0	413.09	96.61
117	Thelma Jones ES	117	44	ALL	16525.0	0.0	15961.0	362.75	96.59
118	Mary Jo Sheppard ES	118	44	ALL	16195.0	106.0	15356.0	349.00	95.47
119	Janet Brockett ES	119	44	ALL	16399.5	0.0	15705.5	356.94	95.77
120	Anna May Daulton ES	120	44	ALL	27559.5	478.5	26219.5	595.90	96.87
121	Cora Spencer ES	121	44	ALL	25549.0	470.5	24382.0	554.14	97.27
122	Louise Cabaniss ES	122	44	ALL	17302.0	130.0	16607.5	377.44	96.74
123	Carol Holt ES	123	44	ALL	17557.0	42.0	16814.0	382.14	96.01
124	Annette Perry ES	124	44	ALL	24065.0	407.5	22997.0	522.66	97.26
125	Judy Miller ES	125	44	ALL	17894.0	52.0	17263.0	392.34	96.76
126	Nancy Neal ES	126	44	ALL	18523.5	104.0	17822.5	405.06	96.78
127	Academy for Early Le	127	44	ALL	7100.0	750.0	5878.5	133.60	93.36
128	Brenda Norwood ES	128	44	ALL	35330.0	0.0	34372.0	781.18	97.29
201	Mary Orr Int	201	44	ALL	24641.0	0.0	23851.0	542.07	96.79
202	Cross Timbers Int	202	44	ALL	30550.0	0.0	28913.0	657.11	94.64
204	Donna Shepard Int	204	44	ALL	36228.0	0.0	34653.0	787.57	95.65
205	Della Icenhower Int	205	44	ALL	27061.0	0.0	25862.0	587.77	95.57
206	Mary Lillard IS	206	44	ALL	30380.5	0.0	29297.5	665.85	96.44
207	Asa E Low Jr Int	207	44	ALL	30714.0	0.0	29627.0	673.34	96.46
208	Alma Martinez Int	208	44	ALL	36931.0	0.0	35979.0	817.70	97.42
944 (043)	STEM Academy	944	44	ALL	12527.0	0.0	12313.0	279.84	98.29
REPORT TOTALS:					1488287.0	3841.5	1426134.0	32420.34	96.08

***** End of report *****



**Board of School Trustees
Mansfield Independent School District**

TITLE: State Intruder Detection Audits

DATE: October 28, 2025

INFORMATION

BACKGROUND:

Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

RECOMMENDATION:

This report is for information only and requires no action.

MISD State Intruder Detection Reports

10-17-2025

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

State Intruder Detection				
Number of Audits	8 Total	6 Elementary	1 Int/Mid School	1 High School
Findings	0 New	1 Exterior Door	0* Interior Door	0 Visitor Entry
Corrective Action / Dates	Training, Report to Board, Submission to TEA		11/22/2025	
Safety and Security Committee	November 12, 2025			
School Board Agenda	October 28, 2025			
Sentinel Report Submitted	N/A			
MISD Intruder Campus Detections		1,115 Total Audits		

*classroom door audits are performed, however effective school year 2023-2024, deficiencies do not create a finding.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approved Student Trips

DATE: October 28, 2025

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Associate Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

This report is for information only and requires no action.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation
Timberview HS	Kenneth Fudge	Theatre	Music Hall at Fair Park, Dallas, TX	Sept. 11, 2025	1	30	No	1:15	School Bus
Timberview HS	Kenneth Fudge	Theatre	North Forney High School, Forney, TX	Sept. 13, 2025	1	5	No	1:03	Other
Rogene Worley MS	Amanda Rambo	Choir	Globe Life Field Stadium, Arlington, TX	Sept. 20, 2025	1	38	No	1:10	School Bus
Elizabeth Smith ES	Sarah Dooley	3rd Grade	Herrmann Ortho, Mansfield, TX	Sept. 25, 2025	1	133	No	1:20	School Bus
Lake Ridge HS	Shannon Eddins	AVID	Texas State University, San Marcos, TX	Sept. 23, 2025	1	32	No	1:10	School Bus
Timberview HS	Dallas Williams	AP Art Class	SMU, Dallas, TX	Sept. 28, 2025	1	30	No	1:15	School Bus
Summit HS	Kip Briggs	JROTC	Meals on Wheels, Haltom City, TX	Sept. 29, 2025	1	25	No	1:25	School Bus
Summit HS	Carlos Diaz Jr.	AVID	UNT, Denton, TX	Oct. 1, 2025	1	50	No	1:13	Charter Bus
Early College HS	Stephanie Her	AVID	University of Houston, Houston, TX	Oct. 3, 2025	1	50	Yes	1:10	266 Charter
Brooks Wester MS	Lianne Lindsey	JKSA 8th Grade	Frontier, Ben Barber & Ron Whitson Agricultural Sciences Center	Oct. 3, 2025	1	87	Yes	1:18	School Bus
Charlene McKinzey MS	Toyshell Jackson	7th Grade STEM	PlayGrand Adventures, Grand Prairie, TX & Stovall Park, Arlington, TX	Oct. 3, 2025	1	145	No	1:20	School Bus
Linda Jobe MS	Jon Cady	Junior FFA	State Fair Grounds, Dallas, TX	Oct. 8, 2025	1	25	No	1:30	School Bus
Charlene McKinzey MS	Toyshell Jackson	Gifted & Talented	MISD Performing Arts Center, Mansfield, TX	Oct. 9, 2025	1	60	No	1:20	School Bus
Brooks Wester MS	Jennifer Shaw	Gifted & Talented	MISD Performing Arts Center, Mansfield, TX	Oct. 9, 2025	1	30	No	1:15	School Bus
TA Howard MS	Cheryl Cason	Gifted & Talented	MISD Performing Arts Center, Mansfield, TX	Oct. 9, 2025	1	8	No	1:08	School Bus
Rogene Worley MS	Amanda Rambo	Choir	Skatium, Arlington, TX	Oct. 15, 2025	1	96	No	1:10	School Bus
Janet Brockett ES	Megan Roden	Kindergarten	Country Critters Farm, Alvarado, TX	Oct. 15, 2025	1	63	No	1:21	School Bus
Charlotte Anderson ES	Carson Gentry	1st Grade	Fort Worth Museum of Science and History, Fort Worth, TX	Oct. 16, 2025	1	75	Yes	1:03	School Bus
Della Icenhower IS	Tymesha Mitchell	5th Grade	Skatium, Arlington, TX	Oct. 16, 2025	1	155	Yes	1:25	School Bus

STUDENT TRAVEL- DAY TRIPS

Ben Barber Career Tech	Zachary Mann	Practicum in Culinary Arts 1 & 2/Savvy's Bistro	Fair Park, Dallas, TX	Oct. 16, 2025	1	26	No	1:13	School Bus
Charlene McKinzey MS	Julie Lemon	8th Grade STEM	Ben Barber HS, Mansfield, TX	Oct. 17, 2025	1	140	No	1:08	School Bus
Alma Martínez IS	Shabreka Ogundipe	Visual Arts	Fort Worth Botanic Gardens, Modern Art Museum of Fort Worth, Fort Worth, TX	Oct. 17, 2025	1	53	No	1:10	School Bus
Charlotte Anderson ES	Patricia Johnson	PreK	Saint John the Apostle United Methodist Church, Arlington, TX	Oct. 17, 2025	0.5	35	Yes	1:03	Other
Della Icenhower IS	Tymesha Mitchell	5th Grade	Skatium, Arlington, TX	Oct. 17, 2025	1	154	Yes	1:25	School Bus
Rogene Worley MS	Jessica Lewis	AVID	Mansfield High School, Mansfield, TX	Oct. 17, 2025	1	35	No	1:10	School Bus
James Coble MS	Francesca Wright	Orchestra	Icenhower IS, Arlington, TX	Oct. 17, 2025	1	7	Yes	1:07	School Bus
TA Howard MS	Rocio Rodriguez	Choir	UTA College Park Center, Arlington, TX	Oct. 18, 2025	1	68	No	1:10	School Bus
Alma Martínez IS	Chloe Williams	Theatre	The OC, Forney, TX	Oct. 18, 2025	1	40	No	1:10	School Bus
Danny Jones MS	Melissa Conyers	AVID	TCU, Fort Worth, TX	Oct. 18, 2025	1	130	Yes	1:06	School Bus
Charlene McKinzey MS	Danielle Rousseau	Theatre	Opportunity Central, Forney, TX	Oct. 18, 2025	1	50	No	1:10	School Bus
Linda Jobe MS	Velocity Brown	Theatre	The OC, Forney, TX	Oct. 18, 2025	1	14	No	1:07	School Bus
TA Howard MS	Melanie Ludwig	Jr. Thespian	The OC, Forney, TX	Oct. 18, 2025	1	12	No	1:12	School Bus
Brooks Wester MS	Angelina Guevara	Theatre	The OC, Forney, TX	Oct. 18, 2025	1	10	No	1:13	School Bus
Rogene Worley MS	Jasmine Shands	Theatre	The OC, Forney, TX	Oct. 18, 2025	1	40	No	1:10	School Bus
James Coble MS	Kyle Gentry	Theatre	The OC, Forney, TX	Oct. 18, 2025	1	4	No	1:02	Other
Summit HS	Kip K Briggs	JROTC	R.L. Anderson Stadium, Mansfield, TX	Oct. 18, 2025	1	60	No	1:30	School Bus
Summit HS	Jennifer Messer	AP Art Class	Modern Art Museum, Fort Worth, TX	Oct. 21, 2025	1	14	No	1:06	School Bus
Legacy HS	Amy Veselka	AP/ADV Art & Photo	Dallas World Aquarium, Dallas, TX	Oct. 21, 2025	1	36	No	1:09	School Bus
Brenda Norwood ES	Shellie Vansa	Kindergarten	Sunset Hill Tree Farm, Alvarado, TX	Oct. 21, 2025	1	120	No	1:20	School Bus
Lake Ridge HS	Shannon Eddins	AVID	Tarleton State University, Stephenville, TX	Oct. 21, 2025	1	86	No	1:10	School Bus

STUDENT TRAVEL- DAY TRIPS

Summit HS	Jennifer Messer	AP Art Class	Modern Art Museum of Fort Worth, Fort Worth, TX	Oct. 21, 2025	1	14	No	1:06	School Bus
Linda Jobe MS	Courtney Greer	Yearbook	Lewisville Admin, Lewisville, TX	Oct. 22, 2025	1	25	No	1:25	School Bus
James Coble MS	Natalie Noonan	Student Council	Janet Brockett ES, Brenda Norwood ES, Mansfield TX	Oct. 22, 2025	1	13	No	1:06	School Bus
Mary Jo Sheppard ES	Brittani McGrew	Kindergarten	Country Critters Farm, Alvarado, TX	Oct. 23, 2025	1	42	No	1:03	School Bus
Roberta Tipps ES	Kristi Paul	3rd Grade	Perot Museum, Dallas, TX	Oct. 23, 2025	1	46	Yes	1:03	School Bus
Janet Brockett ES	Chiquita Days	4th Grade	AT&T Stadium, Arlington, TX	Oct. 23, 2025	1	100	Yes	1:06	School Bus
Timberview HS	Erica Marburger	National Honor Society	Fort Worth Museum of Science and History, Fort Worth, TX	Oct. 24, 2025	1	90	No	1:30	School Bus
TA Howard MS	Michael Evans Jr	AVID	Mansfield High School, Arlington, TX	Oct. 24, 2025	1	84	Yes	1:14	School Bus
Willie Brown ES	Alexondra Hooks	Kindergarten	Main Stay Farms, Cleburne, TX	Oct. 28, 2025	1	85	No	1:02	School Bus
Donna Shepard IS	Carmen Rodríguez	5th Grade TWDL	Dallas Zoo, Dallas, TX	Oct. 28, 2025	1	69	No	1:05	School Bus
Timberview HS	Monique Gaskin	AFJROTC	Frontier of Flight, Dallas, TX	Oct. 28, 2025	1	40	No	1:10	School Bus
Brenda Norwood ES	Shellie Vansa	4th Grade	Mainstay Farms, Cleburne, TX	Oct. 29, 2025	1	130	No	1:22	School Bus
Tarver Rendon ES	Kim White	Kindergarten	Country Critters Farm, Alvarado, TX	Oct. 29, 2025	1	90	No	1:03	School Bus
Donna Shepard IS	Vanessa Hanlon	Team Owls	Dallas Zoo, Dallas, TX	Oct. 29, 2025	1	81	No	1:05	School Bus
Mary Lillard IS	Michelle Boggess	6th Grade	Perot Museum, Dallas, TX	Oct. 31, 2025	1	33	No	1:07	School Bus
Rogene Worley MS	Carmen Pizarro	Orchestra	Ben Barber HS, Mansfield, TX	Oct. 31, 2025	1	17	No	1:10	School Bus
James Coble MS	Lauren Descoteaux	AVID	Timberview, Arlington, TX	Oct. 31, 2025	1	100	No	1:15	School Bus
Brooks Wester MS	Dorian Banks	Orchestra	Ben Barber HS, Mansfield, TX	Oct. 31, 2025	1	9	No	1:09	School Bus
Charlene McKinzey MS	Kristen Hoffner	Orchestra	Ben Barber HS, Mansfield, TX	Oct. 31, 2025	1	23	No	1:10	School Bus
James Coble MS	Francesca Wright	Orchestra	Ben Barber HS, Mansfield, TX	Oct. 31, 2025	1	5	Yes	1:05	School Bus
Janet Brockett ES	Shari Bingham	1st Grade	Dallas Zoo, Dallas, TX	Nov. 3, 2025	1	62	No	1:04	School Bus

STUDENT TRAVEL- DAY TRIPS

Donna Shepard IS	Katheryn Waldrop	Team Longhorns	Fort Worth Zoo, Fort Worth, TX	Nov. 3, 2025	1	80	No	1:05	School Bus
Nancy Neal ES	Lesley Norris	GT Students	SPARK! Dallas, TX	Nov. 3, 2025	1	34	No	1:04	School Bus
Timberview HS	Kimberly Peña	AVID II	Tarleton State University, Stephenville, TX	Nov. 4, 2025	1	4	No	1:20	School Bus
Erma Nash ES	Lupe Murillo	4th Grade	Austin, TX	Nov. 4, 2025	1	120	Yes	1:03	Charter Bus
Annette Perry ES	Reilly Maverick	1st Grade	Mainstay Farms, Cleburne, TX	Nov. 5, 2025	1	108	No	1:02	School Bus
Nancy Neal ES	Lauren Cooper	1st Grade	Dallas Zoo, Dallas, TX	Nov. 5, 2025	1	84	No	1:03	School Bus
Lake Ridge HS	Kristi Canon	Eagle Media	Jostens Renaissance Regional Conference, Central High School, TX	Nov.5, 2025	1	20	NO	1:20	School Bus
Brenda Norwood ES	Shellie Vansa	2nd Grade	Mainstay Farms, Cleburne, TX	Nov. 6, 2025	1	132	No	1:22	School Bus
Roberta Tipps ES	Andrea Keffer	Kindergarten	Mainstay Farms, Cleburne, TX	Nov. 6, 2025	1	80	No	1:02	School Bus
Tarver Rendon ES	Brooke Frederick	1st Grade	Fort Worth Zoo, Fort Worth, TX	Nov. 6, 2025	1	100	No	1:03	School Bus
Tarver Rendon ES	Kim White	Kindergarten	Legacy High School, Mansfield, TX	Nov. 6, 2025	1	90	No	1:13	School Bus
Elizabeth Smith ES	Katie Shelton	Fine Arts	MISD Performing Arts Center, Mansfield, TX	Nov. 6, 2025	1	120	No	1:20	School Bus
Elizabeth Smith ES	Tonia Chaney	GT Students	Legacy High School, Mansfield, TX	Nov. 6, 2025	1	30	No	1:20	School Bus
Charlotte Anderson ES	Joshua Hand	Fine Arts-Music	MISD Performing Arts Center, Mansfield, TX	Nov. 6, 2025	1	76	Yes	1:10	School Bus
RL Anderson	Sandra Peña	Federal Programs-Pare	Prairie View A&M University, Prairie View, TX Texas A&M University, TX	Nov. 6, 2025	1	26	Yes	1:01	Charter Bus
Willie Brown ES	Jasmine Wilks	PreK	Dallas Zoo, Dallas, TX	Nov. 7, 2025	1	36	No	1:02	School Bus
Frontier HS	Larita Nunez/Zachary Shortes	AP Stats	UTA, Arlington, TX	Nov. 7, 2025	1	48	No	1:24	School Bus
Willie Brown ES	Suzanne Nowels	4th Grade	Fort Worth Stockyards, Fort Worth, TX	Nov. 7, 2025	1	145	Yes	1:08	School Bus

STUDENT TRAVEL- DAY TRIPS

Thelma Jones ES	Angela Ewing	2nd Grade	Crayola Experience, Plano, TX	Nov. 7, 2025	1	88	Yes	1:03	School Bus
Glenn Harmon ES	Udonna Lowery	Choir	Mansfield City Hall, Mansfield, TX	Nov. 8, 2025	1	45	No	NA	School Bus
Legacy HS	Cheryl Cason	AVID	University of Houston, Houston, TX	Nov. 10, 2025	1	40	Yes	1:10	Charter Bus
Nancy Neal ES	Kaitlin Stefanos	2nd Grade	Perot Museum, Dallas, TX	Nov. 10, 2025	1	76	No	1:07	School Bus
James Coble MS	Lauren Descoteaux	8th Grade AVID	Tarleton State University, Stephenville, TX	Nov. 11, 2025	1	50	Yes	1:10	School Bus
Cora Spencer ES	Lori Potter	2nd Grade	Dallas Zoo, Dallas, TX	Nov. 12, 2025	1	121	No	1:05	School Bus
James Coble MS	Lauren Descoteaux	8th Grade AVID	Tarleton State University, Stephenville, TX	Nov. 12, 2025	1	50	No	1:10	School Bus
Tarver Rendon ES	Brooke Frederick	1st Grade	Legacy High School, Mansfield, TX	Nov. 12, 2025	1	100	No	1:21	School Bus
Elizabeth Smith ES	Katie Shelton	Fine Arts	MISD Performing Arts Center, Mansfield, TX	Nov. 12, 2025	1	133	No	1:20	School Bus
Charlotte Anderson ES	Joshua Hand	Fine Arts-Music	MIS Performing Arts Center, Mansfield, TX	Nov. 12, 2025	1	58	Yes	1:10	School Bus
Roberta Tipps ES	Nancy Jones	2nd Grade	Children's Aquarium, Dallas, TX	Nov. 13, 2025	1	90	No	1:03	School Bus
Annette Perry ES	Celeste Estrada	3rd Grade	Fort Worth Science and History Museum, Fort Worth, TX	Nov. 13, 2025	1	40	No	1:04	School Bus
Summit HS	Carlos Diaz Jr.	AVID	Tarleton State University, Stephenville, TX	Nov. 13, 2025	1	50	No	1:16	School Bus
Thelma Jones ES	Brianna Hart	Kindergarten	Perot Museum, Dallas, TX	Nov. 13, 2025	1	60	No	1:04	School Bus
Brenda Norwood ES	Shellie Vansa	GT 4th Grade	iFly, Fort Worth, TX	Nov. 14, 2025	1	45	No	1:15	School Bus
Brooks Wester STEM	Lianne Lindsey	8th Grade JKSA	Frontiers of Flight Museum, Dallas, TX	Nov. 14, 2025	1	87	Yes	1:10	School Bus
Brooks Wester STEM	Lianne Lindsey	6th Grade	Arlington Skatium, Arlington, TX	Nov. 14, 2025	1	30	Yes	1:03	School Bus
Brooks Wester STEM	Lianne Lindsey	7th Grade	Arlington Go Ape (River Legacy Aerial Adventure, Arlington, TX	Nov. 14, 2025	1	97	Yes	1:03	School Bus
Mary Lillard IS	Michelle Boggess	6th Grade GT	Ross Perot Museum, Dallas, TX	Nov. 14, 2025	1	33	No	1:07	School Bus
Mary Jo Sheppard ES	Christina Goodwin-Lu	GT	Timberview Farmstead, Fort Worth, TX	Nov. 14, 2025	1	10	No	1:10	School Bus
Charlotte Anderson ES	Katie Gremminger	4th Grade	Austin, TX	Nov. 14, 2025	1	65	Yes	1:10	Other

STUDENT TRAVEL- DAY TRIPS

Brooks Wester MS	Lianne Lindsey	7th Grade	Fritz's Adventures, The Colony, TX	Nov. 14, 2025	1	97	Yes	1:04	School Bus
Della Icenhower IS	Lindsay Cottle	Hope Squad	Mission Center, Chandler Park, CiCi's, Mansfield, TX	Nov. 17, 2025	1	30	Yes	1:15	School Bus
Brenda Norwood ES	Shellie Vansa	1st Grade	Sea Life Aquarium, Grapevine, TX	Nov. 18, 2025	1	132	No	1:22	School Bus
Elizabeth Smith ES	Amy Garcia	Kindergarten	Legacy High School, Mansfield, TX	Nov. 18, 2025	1	110	No	1:20	School Bus
Glenn Harmon ES	Udonna Lowery	2nd Grade	Legacy High School, Mansfield, TX	Nov. 18, 2025	1	5	No	1:15	School Bus
Donna Shepard IS	Miranda Rahimzadeh	Team Mavericks	Fort Worth Zoo, Fort Worth, TX	Nov. 18, 2025	1	85	No	1:06	School Bus
Donna Shepard IS	Travis Bland	ISLE/FALS	UTA Planetarium, Arlington, TX	Nov. 19, 2025	1	17	No	1:03	School Bus
Lake Ridge HS	Amie Harris	Drill Team	American Airlines Center, Dallas, TX	Nov. 19, 2025	1	50	No	1:25	271 School Bus
Danny Jones MS	Brandon Shreve	Theatre Arts	Casa Mañana, Fort Worth, TX	Nov. 19, 2025	1	34	No	1:05	School Bus
Charlene McKinzey MS	Julie Lemon	8th Grade STEM	Andretti, Grand Prairie, TX	Nov. 19, 2025	1	141	Yes	1:07	School Bus
Charlotte Anderson ES	Ann Bond	GT	Water Treatment Plant, Mansfield, TX	Nov. 19, 2025	1	19	Yes	1:06	School Bus
James Coble MS	Frankie Wright	Orchestra	Bass Hall, Fort Worth, TX	Nov. 20, 2025	1	80	No	1:10	School Bus
Roberta Tipps ES	Sharon Longley	1st Grade	Fort Worth Zoo, Fort Worth, TX	Nov. 20, 2025	1	71	No	1:22	School Bus
Mary Lillard IS	Alice Ford	5th Grade GT	Oliver Nature Park, Mansfield, TX	Nov. 20, 2025	1	48	No	1:09	School Bus
Alice Ponder ES	Lisa Schwarzer	2nd Grade	Fort Worth Zoo, Fort Worth, TX	Nov. 20, 2025	1	128	No	1:04	School Bus
DP Morris ES	Lesly Infante	3rd Grade	Perot Museum, Dallas, TX	Nov. 20, 2025	1	80	No	1:07	School Bus
Summit HS	Kip K Briggs	JROTC	TCU, Fort Worth, TX	Nov. 20, 2025	1	65	No	1:17	School Bus
Brooks Wester MS	Dorian Banks	Orchestra	Ball Hall, Fort Worth, TX	Nov. 20, 2025	1	33	No	1:10	School Bus
Donna Shepard IS	Christine McGraw	5th Grade GT	iFly, Hurst, TX	Nov. 20, 2025	1	46	No	1:10	School Bus
Charlotte Anderson ES	April Becker	AVID	UTA, Arlington, TX	Nov. 20, 2025	1	83	Yes	1:05	School Bus
Annette Perry ES	Stephanie Jensen	4th Grade	Town Park, Oliver Nature Park, Mansfield, TX	Nov. 21, 2025	1	112	No	1:10	School Bus
Annette Perry ES	Arelene Carr	Kindergarten	Casa Mañana, Fort Worth, TX	Nov. 21, 2025	1	104	No	1:03	School Bus

STUDENT TRAVEL- DAY TRIPS

Imogene Gideon ES	Jalene West	2nd Grade	Perot Museum, Dallas, TX	Nov. 21, 2025	1	57	No	1:06	School Bus
Early College HS Timberview	Stephanie Her	AVID	Austin College, Sherman, TX	Nov. 21, 2025	1	35	Yes	1:10	School Bus
Glenn Harmon ES	Udonna Lowery	1st Grade	Texas Roadhouse, Mansfield, TX	Dec. 2, 2025	1	59	Yes	1:08	School Bus
Charlene McKinzey MS	Jennifer Knight	Advance Dance 1 & 2	MISD Performing Arts Center, Mansfield, TX	Dec. 3, 2025	1	30	No	1:30	School Bus
Charlene McKinzey MS	Jennifer Knight	Advance Dance 1 & 2	MISD Performing Arts Center, Mansfield, TX	Dec. 5, 2025	1	30	No	1:10	School Bus
Rogene Worley MS	Amanda Rambo	Choir	Walnut Creek Assisted Living, Mansfield, TX Campuses-Alice Ponder, Willie Brown, Mary Orr	Dec. 5, 2025	1	34	No	1:08	School Bus
Lake Ridge HS	Kristi Canon	Eagle Media	Group Dynamix, Carrollton, TX	Dec. 5, 2025	1	50	No	1:25	School Bus
Tarver Rendon ES	Rebecca McCain	GT Students	Chris Burkett Service Center, Mansfield, TX	Dec. 5, 2025	1	20	No	1:05	School Bus
Charlene McKinzey MS	Kristen Hoffner	Orchestra	Epic Waters, Grand Prairie, TX	Dec. 8, 2025	1	90	No	1:10	School Bus
Timberview HS	Ekena Hawkins	Drill Team	Brockett, Cabaniss, Gideon, T. Jones, Jandrucko, Icenhower,	Dec. 8, 2025	1	24	No	1:12	School Bus
Thelma Jones ES	Kaitlin Jackson	GT Program	Texas Roadhouse, Mansfield, TX	Dec. 9, 2025	1	40	No	1:05	School Bus
Willie Brown ES	Anissa Hogue	GT Program	Timberview Farmstead, Fort Worth, TX	Dec. 9, 2025	1	34	No	1:05	School Bus
Charlene McKinzey MS	Kristen Hoffner	Orchestra	Norwood ES & Martinez IS, Mansfield, TX	Dec. 10, 2025	1	20	No	1:10	School Bus
James Coble MS	Benjamin Roberts	Choir	NorthPark Center, Dallas, TX	Dec. 10, 2025	1	100	No	1:07	School Bus
Timberview HS	Ekena Hawkins	Dance Department	TCC-Southeast Campus, Arlington, TX	Dec. 10, 2025	1	20	No	1:20	School Bus
Mary Lillard IS	Nicholas Peña	Choir	Daulton, JKM, Spencer, Mansfield, TX	Dec. 12, 2025	1	89	Yes	2:43	School Bus
James Coble MS	Frankie Wright	Orchestra	Alley Cats, Hurst, TX	Dec. 12, 2025	1	65	No	1:10	School Bus
James Coble MS	Benjamin Roberts	Choir and Band	Thelma Jones, Icenhower IS, CiCi's Pizza and Brookdale Senior Living, Arlington, TX	Dec. 12, 2025	1	150	Yes	1:07	School Bus

STUDENT TRAVEL- DAY TRIPS

Brooks Weste MS	Dorian Banks	Orchestra	Alley Cats, Hurst, TX	Dec. 12, 2025	1	70	No	1:10	School Bus
Charlene McKinzey MS	Christi Powell	Choir	Alley Cats, Hurst, TX	Dec. 12, 2025	1	130	No	1:10	School Bus
Donna Shepard IS	Paula Benz	Team Rams	Forth Worth Museum, Fort Worth, TX	Dec. 17, 2025	1	92	No	1:06	School Bus
Mary Lillard IS	Alice Ford	6th Grade GT	Perot Museum, Dallas, TX	Dec. 17, 2025	1	33	No	1:05	School Bus
Charlene McKinzey MS	Kristen Hoffner	Orchestra	Meyerson Symphony Center, Dallas, TX	Jan. 29, 2026	1	90	No	1:10	School Bus
Elizabeth Smith ES	Krystal Clark	1st Grade	Dallas Children Theater, Dallas, TX	Jan. 30, 2026	1	109	No	1:20	School Bus
Danny Jones MS	Brandon Shreve	Theatre Arts	Casa Mañana, Fort Worth, TX	Feb. 4, 2026	1	34	No	1:05	School Bus
Cora Spencer ES	Tanya Kelly	4th Grade	Casa Mañana, Fort Worth, TX	Feb. 11, 2026	1	144	No	1:10	School Bus
Mary Jo Sheppard ES	Katie Mejia	3rd Grade	Perot Museum, Dallas, TX	Feb. 20, 2026	1	70	No	1:07	School Bus
Imogene Gideon ES	Ashleigh Garner	4th Grade	Texas History and Science Alive, Austin, TX	March 1, 2026	1	65	Yes	1:05	Charter Bus
Mary Jo Sheppard ES	Katie Mejia	3rd Grade	Rick Herrmann Orthodontics, Mansfield, TX	March 5, 2026	1	70	No	1:17	School Bus
Nancy Neal ES	Lena Kawar	4th Grade	Texas State Capital and Inner Space Caverns, Austin, TX	March 6, 2026	1	80	Yes	1:10	Charter Bus
Charlene McKinzey MS	Christi Powell	Choir	Pinstack, Westlake, TX	March 30, 2026	1	100	No	1:10	School Bus
Elizabeth Smith ES	Katie Shelton	Fine Arts	MISD Performing Arts Center, Mansfield, TX	April 7, 2026	1	107	No	1:20	School Bus
Charlotte Anderson ES	Joshua Hand	Fine Arts-Music	MISD Performing Arts Center, Mansfield, TX	April 7, 2026	1	81	Yes	1:10	School Bus
James Coble MS	Benjamin Roberts	Choir	SMU, Dallas, TX	April 9, 2026	1	25	No	1:05	School Bus
Willie Brown ES	Jaszmine Wilks	PreK	Timberview Farmstead, Fort Worth, TX	April 10, 2026	1	36	No	1:03	School Bus
Elizabeth Smith ES	Markesha Gross	4th Grade	Austin, TX	April 10, 2026	1	120	Yes	1:20	Charter Bus
Mary Orr IS	Amy Cockrum	Theatre	Epic Waters, Grand Prairie, TX	April 16, 2026	1	45	Yes	1:10	School Bus
Cross Timbers IS	Deliah Delgado	Choir and Orchestra	Bolder Adventure Park, Grand Prairie, TX	April 21, 2026	1	30	No	1:10	School Bus
Charlotte Anderson ES	Patricia Johnson	PreK	Children's Aquarium, Dallas, TX	April 29, 2026	1	35	Yes	1:03	School Bus

STUDENT TRAVEL- DAY TRIPS

James Coble MS	Benjamin Roberts	JV and Varsity Choirs	Epic Waters, Grand Prairie, TX	May 1, 2026	1	125	No	1:08	School Bus
Della Icenhower IS	Kim Wood	UIL Academic Team	Clayton Chandler Park, Mansfield, TX	May 1, 2026	0.5	50	No	1:10	School Bus
Mary Orr IS	Carmen Pizarro	Orchestra	Alley Cats, Burleson, TX	May 1, 2026	1	13	No	1:06	School Bus
Asa Low IS	Dorian Banks	Orchestra	Alley Cats, Burleson, TX	May 1, 2026	1	50	Yes	1:10	School Bus
Asa Low IS	Nicholas Rogers	Choir	Alley Cats, Burleson, TX	May 1, 2026	1	80	Yes	1:10	274 School Bus
Rogene Worley MS	Amanda Rambo	Choir	Six Flags Over Texas, Arlington, TX	May 2, 2026	1	133	No	1:10	School Bus
James Coble MS	Frankie Wright	Orchestra	Epic Waters, Grand Prairie, TX	May 4, 2026	1	80	Yes	1:10	School Bus
Brooks Wester MS	Dorian Banks	Orchestra	Epic Waters, Grand Prairie, TX	May 6, 2026	1	80	Yes	1:10	School Bus
Rogene Worley MS	Carmen Pizarro	Orchestra	Epic Waters, Grand Prairie, TX	May 6, 2026	1	41	Yes	1:10	School Bus
James Coble MS	Benjamin Roberts	Choir	Epic Waters, Grand Prairie, TX	May 7, 2026	1	125	No	1:08	School Bus

STUDENT TRAVEL- DAY TRIPS

Mary Orr IS	Cynthia Cowen	Band	Epic Waters, Grand Prairie, TX	May 7, 2026	1	36	Yes	1:07	School Bus
TA Howard MS	Rocio Rodriguez	Choir	NRH20, North Richland Hills, TX	May 9, 2026	1	140	Yes	1:12	School Bus
Della Icenhower IS	Anna Hoffman	Choir	Alley Cats Entertainment, Hurst, TX	May 11, 2026	1	40	Yes	1:10	School Bus
Della Icenhower IS	Anna Hoffman	Choir	Alley Cats Entertainment, Hurst, TX	May 14, 2026	1	25	Yes	1:09	School Bus
James Coble MS	Jacqueline Ruddick	Band	NRH20, North Richland Hills, TX	May 14, 2026	1	130	Yes	1:10	School Bus
Mary Jo Sheppard ES	Brooke Melton	4th Grade	iFly, Frisco, TX	May 15, 2026	1	82	Yes	1:04	School Bus

STUDENT TRAVEL- OVERNIGHT TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Lake Ridge HS	Aricai Berry	JROTC	Fort Knox, KY	Oct. 22, 2025-Oct. 26, 2025	5	14	Yes	1:05	Air	The Raider Team will compete in the US Army Cadet Command National Raider Championship
Summit HS	Kip Briggs	JROTC	Fort Knox, KY	Oct. 22, 2025-Oct. 26, 2025	5	14	Yes	1:05	Charter Coach	National Raider competition
Mansfield HS	Brooke Brittan	Girls Basketball	Wagner High School, San Antonio, TX	Nov. 12, 2025-Nov. 15, 2025	3	19	No	1:10	Other	Compete against higher level basketball around the region and to have the experience of growing as a team
Brooks Wester MS	Janin Smythe	Wester MS	Waco Convention Center, Waco, TX	Nov. 17, 2025-Nov. 18, 2025	2	13	No	1:07	Other	Student Council executive member and chairs will collaborate and learn from other TASC schools during the District 2 Fall Conference
Mansfield HS	Lauren Payne-Kizer	Thespians Troupe 218	Gaylord Resort, Grapevine, TX	Nov. 19, 2025-Nov. 22, 2025	4	10	No	1:05	School Bus	Officers will learn at the state contest, compete and audition for college
Lake Ridge HS	Amie Harris	Eagle Elite	Marriot Marquis Hotel, Houston, TX	Jan. 7, 2026-Jan. 10, 2026	4	1	Yes	2:01	Air	Captain will explore post secondary opportunities and perform in the All State Drill team representing LRHS and MISD
Mansfield HS	Corey Dasher	Tennis	College Station, TX	Jan. 29, 2026-Jan. 31, 2026	3	1	No	1:08	Other	Quality opponents to prepare for district and playoffs
Laker Ridge HS	Bobbi Cruff	Softball	College Station, TX	Feb. 11, 2026-Feb. 14, 2026	4	16	No	1:08	School Bus	This trip will prepare our student athletes for their upcoming competitive season



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: October 28, 2025

INFORMATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

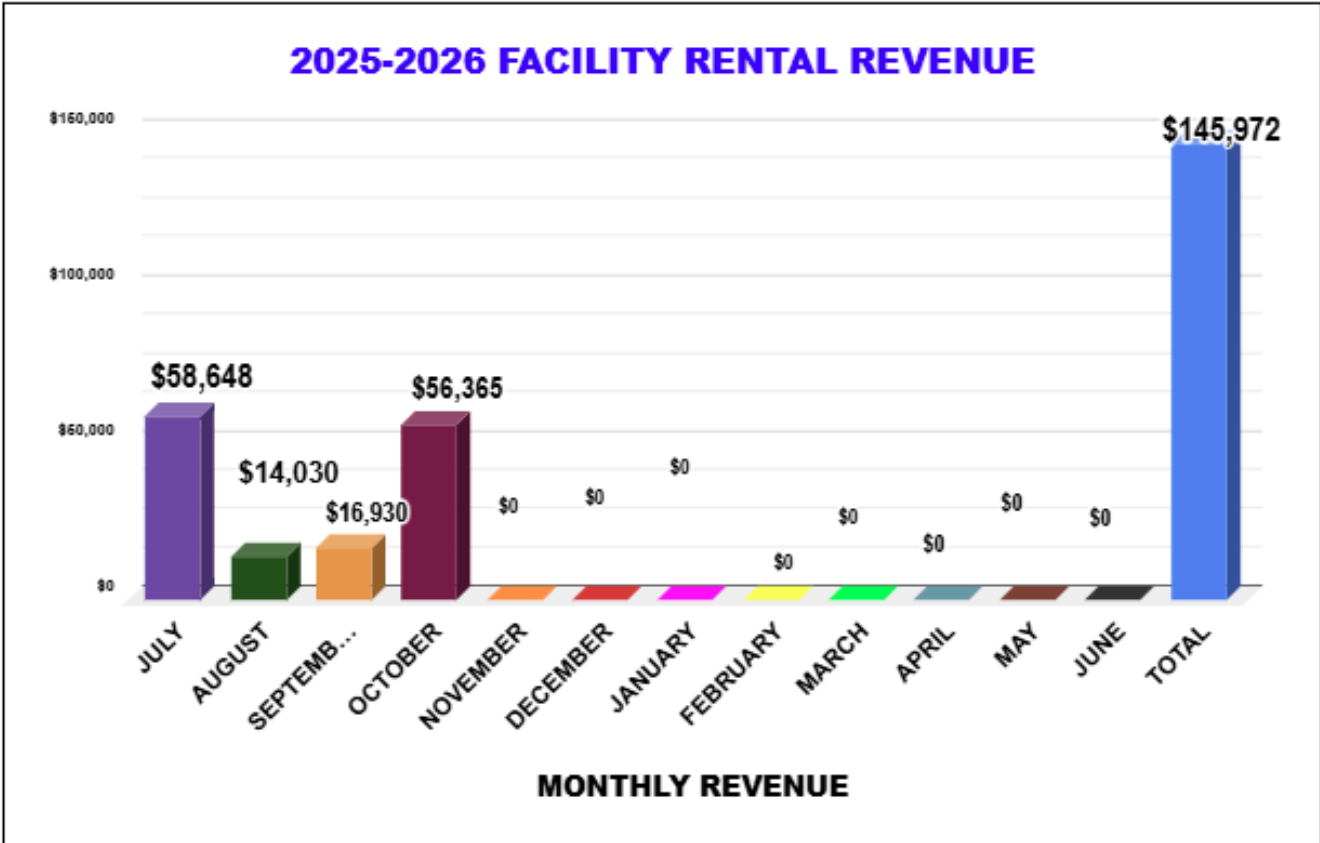
The report is updated revenue for July 2025 through mid-October 2025.. The report includes the total monthly rental fees and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

OCTOBER 28, 2025





TITLE: Consider Approval of Vendor Recommendation
Open-Ended Bids

DATE: October 28, 2025

INFORMATION

BACKGROUND:

We present these to the Superintendent to approve the recommendations made by the Purchasing Department.

CONSIDERATIONS:

All documents related to:

- ▶ RFP 26-001 Restaurants and Catering Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- ▶ RFP 26-002 Fine Arts Contracted Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- ▶ 26-003 Apparel and Promotional Products were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- ▶ 26-004 General Retail Merchandise, Supplies, and Equipment were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- ▶ 26-005 Contracted Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- ▶ 26-006 Library Books and Supplies were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- ▶ 26-008 Instructional Materials were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- ▶ 26-009 Technology Software were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- ▶ 26-014- Charter Bus Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.
- ▶ 26-015- Event Rentals & Services were received and evaluated prior to the closing at 2:00 p.m. on June 4th, 2026.

These proposals are open-ended with vendors approved and added throughout the proposal period. The following bids were received for RFP's:

- ▶ 26-001 Restaurants and Catering Services
 - Big Konas LLC (Kona Ice of Mansfield)
 - Chick-fil-a #03011
 - Chick-fil-a #10121
- ▶ 26-002 Fine Arts Contracted Services
 - See List
- ▶ 26-003 Apparel and Promotional Products
- ▶ 26-004 General Retail Merchandise, Supplies, and Equipment
- ▶ 26-005 Contracted Services
 - Kelly College Consulting
 - JLN Investments (Dry Clean Super Center)
 - Lango, LLC
- ▶ 26-006 Library Books and Supplies
- ▶ 26-008 Instructional Materials
- ▶ 26-009 Technology Software
 - Curipod Inc
- ▶ 26-010 Athletic Equipment, Supplies, and Services
 - C&H Baseball, Inc
 - Korney Boards, Inc
 - Dollamur Sports Surfaces
 - Lifting Large Corp
 - Golf Team Products
 - Xtreme Swim
- ▶ 26-011 Fundraisers
 - Apex Fun Run
 - Arlington Skatium
 - Big Kahuna Fundraising
 - Century Resources LLC
 - FREEDOM FUNDRAISING (Old Fashion Candy Co Inc)
- ▶ 26-012 Facilities & Transportation
 - ARTEX OVERHEAD DOOR CO
 - Atlas Utility Supply Company
 - JH Group
- ▶ 26-013 Swimming Pool & Aquarium Chemicals, Supplies, Equipment and Services
 - BSN Sports
 - Mountjoy Pool Aquatic Solutions, LLC
- ▶ 26-014 Charter Bus Services
 - Transportation Unlimited
- ▶ 26-015 Event Rentals & Services
 - 284 Bounce and Slide
 - Epic Foam Parties
 - Fort Worth Museum of Science and History
 - Inflatable Party Magic LLC
 - Royally Fun Parties, LLC
 - Smith Media Company
 - Sundance Events (B&L Fields Enterprises)
 - Will Baffle

26-002 Fine Arts Contracted Services	
First Initial	Last Name
E	Murphy
J	McGee
L	McClure
L	Jones
M	Benoit
P	Doucet
R	Dyess
E	Molina
I	Maberry
J	Jungo
L	Ice
M	Baptiste
E	Carranza
M	Davis
M	Bara
M	Hiller
C	Wagner

RECOMMENDATION:
None. For information only.

DATE: October 28, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent/HR
RE: **RESIGNATIONS**

NAME: Charles Henry Anderson
ASSIGNMENT: Counselor - Licensed Professional/Special Services
EXPERIENCE: 7 year(s) with MISD
REASON: Promotion in another district
EFFECTIVE DATE: October 15, 2025

NAME: Conrad Lincoln Bellard
ASSIGNMENT: ROTC/Legacy HS
EXPERIENCE: 1 year(s) with MISD
REASON: Career Change
EFFECTIVE DATE: September 23, 2025

NAME: Amber Ronae Hampton
ASSIGNMENT: SPED Teacher/Della Icenhower IS
EXPERIENCE: 0 year(s) with MISD
REASON: Job did not meet expectations
EFFECTIVE DATE: August 15, 2025

NAME: John Nam Phong Hoang
ASSIGNMENT: Language Arts - 5th Grade/Alma Martinez
EXPERIENCE: 1 year(s) with MISD
REASON: Resigned/Health or family circumstances
EFFECTIVE DATE: September 03, 2025

NAME: Caleb Daniel Hudspeth
ASSIGNMENT: SPED Resource -Teacher/Mansfield Timberview HS
EXPERIENCE: 0 year(s) with MISD
REASON: Resigned/Promotion in another district
EFFECTIVE DATE: August 26, 2025

NAME: Heba Jamal Qaddura
ASSIGNMENT: Teacher - 4th Grade/Anna May Daulton ES
EXPERIENCE: 0 year(s) with MISD
REASON: Resigned/Health or family circumstances
EFFECTIVE DATE: September 18, 2025

NAME: Myoshia Umeki Simmons
ASSIGNMENT: Teacher - 4th Grade/Thelma Jones ES
EXPERIENCE: 1 year(s) with MISD
REASON: Resigned/Health or family circumstances
EFFECTIVE DATE: September 30, 2025

NAME: Kristi Clark Webb
ASSIGNMENT: ELAR - 7th Grade Teacher/Charlene McKinzey MS
EXPERIENCE: 0 year(s) with MISD
REASON: Resigned/Health or family circumstances
EFFECTIVE DATE: September 18, 2025

NAME: Colby Jawara Williams
ASSIGNMENT: Math-6th Grade/Asa Low IS
EXPERIENCE: 4 year(s) with MISD
REASON: Career Change
EFFECTIVE DATE: September 12, 2025



Resignation Reason Summary - 10/28/2025

Reason	Professionals	Para-professionals	Totals
Career Change	2	5	7
Compensation	0	1	1
Deceased	0	0	0
Health/Family Circumstances	4	5	9
Job did not meet expectations	1	0	1
Limited Promotion Opportunity	0	0	0
Personal	0	4	4
Promotion in another district	2	0	2
Relocation	0	0	0
Retiring	0	0	0
Employee Misconduct	0	1	1
Supervisor/Employee relations	0	1	1
Totals	9	17	26

* Reasons given on their exit forms



DATE: September 17, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Angela Barnes
ASSIGNMENT: Title I Intervention Teacher/James Coble MS
EXPERIENCE: 10 year(s)
DEGREE: Master's/University of Texas at Arlington
START DATE: September 18, 2025




Dr. Kimberley Cantu
Superintendent

9.17.25

Date

DATE: September 22, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Carlos Sepulveda-Prosper
ASSIGNMENT: Counselor - HS/ Mansfield HS
EXPERIENCE: 12 year(s)
DEGREE: Master's/Lamar University
START DATE: September 23, 2025


Dr. Kimberley Cantu
Superintendent

9.22.25
Date

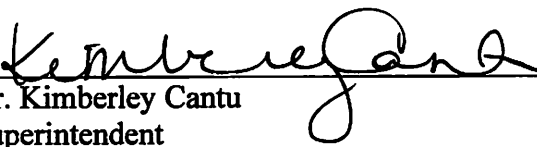
DATE: September 24, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Logan Corley
ASSIGNMENT: Theatre Arts Teacher/Mansfield HS
EXPERIENCE: 0 year(s)
DEGREE: Bachelor's/University of Central Oklahoma
START DATE: September 25, 2025

NAME: Kendall Royes
ASSIGNMENT: Fourth Grade Teacher/Anna May Daulton ES
EXPERIENCE: 0 year(s)
DEGREE: Master's/University of North Texas
START DATE: September 25, 2025

NAME: Caleb Thomas
ASSIGNMENT: English Teacher/Mansfield Summit HS
EXPERIENCE: 0 year(s)
DEGREE: Bachelor's/University of Connecticut
START DATE: September 25, 2025

NAME: Christopher Whitten
ASSIGNMENT: Assistant Principal - Intern/Mansfield Timberview HS
EXPERIENCE: 9 year(s)
DEGREE: Master's/Tarleton State University
START DATE: September 25, 2025

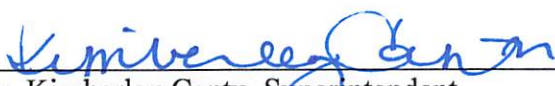
 9.24.25

Dr. Kimberley Cantu Date
Superintendent

DATE: September 29, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Dariell Hatten
ASSIGNMENT: SPED Resource Teacher/Lake Ridge HS
EXPERIENCE: 1 year(s)
DEGREE: Bachelor's/East Texas A&M University
START DATE: September 30, 2025

NAME: Carol Martinez
ASSIGNMENT: Third Grade Teacher/Thelma Jones ES
EXPERIENCE: 15 year(s)
DEGREE: Bachelor's/ University of Nevada Las Vegas
START DATE: September 30, 2025



Dr. Kimberley Cantu, Superintendent

9.29.25

Date

DATE: October 3, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Jaala Davis
ASSIGNMENT: Language Arts - 5th Grade Teacher/Alma Martinez IS
EXPERIENCE: 3 year(s)
DEGREE: Bachelor's/University of North Texas
START DATE: October 6, 2025

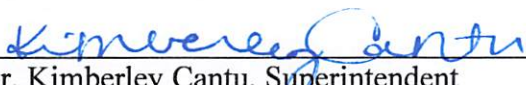
NAME: Celica Russell
ASSIGNMENT: SPED CO-Teacher/Della Icenhower IS
EXPERIENCE: 2 year(s)
DEGREE: Master's/Western Governors University
START DATE: October 6, 2025


Dr. Kimberley Cantu, Superintendent

10.3.25
Date

DATE: October 6, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Kimberly Middleton
ASSIGNMENT: SPED Resource Teacher/ Mansfield Timberview HS
EXPERIENCE: 0 year(s)
DEGREE: Bachelor's/ University of North Texas
START DATE: October 6, 2025



Dr. Kimberley Cantu, Superintendent

10.6.25

Date

DATE: October 8, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: X'Zavea Gadlin
ASSIGNMENT: Business Teacher/Mansfield Summit HS
EXPERIENCE: 0 year(s)
DEGREE: Masters's/Liberty University
START DATE: October 8, 2025



Dr. Kimberley Cantu, Superintendent

10.8.25

Date

DATE: October 9, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Hollis Gordon
ASSIGNMENT: SPED Inclusion Teacher/James Coble MS
EXPERIENCE: 8 year(s)
DEGREE: Master's/Lamar University-Beaumont
START DATE: October 9, 2025

NAME: Leeana Guzman
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 7 year(s)
DEGREE: Master's/Texas Woman's University
START DATE: October 9, 2025



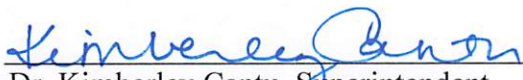
Dr. Kimberley Cantu, Superintendent

10.9.25

Date

DATE: October 14, 2025
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Stephanie Duemmel
ASSIGNMENT: Math – 6th Grade Teacher/Asa Low IS
EXPERIENCE: 9 year(s)
DEGREE: Bachelor's/Missouri State University
START DATE: October 14, 2025


Dr. Kimberley Cantu, Superintendent

10.14.25
Date



Executive Program Summary October 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through October 2025 and key activities planned for November 2025.

OVERVIEW

Worley Fire Line Relocate – Work ongoing in alignment with the 2024 Bond Worley Fine Arts Addition and CIP Renovation scope, also under construction.

Carol Holt STEM Academy – Project is complete except for the back lit interior sign to be installed on 10/27.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

Bond 2017 Funding Summary

• Bond Allocation	\$ 275,000,000
• Interest Earned	5,170,837
• Issuance Savings	<u>2,233,624</u>
Total	\$ 282,404,461
• Expended	\$ 282,040,733
• Encumbered	<u>235,542</u>
Total	\$ 282,276,275
• Total Unassigned Funds	\$ 128,186 (Includes Program Contingency)
• Current Year Interest	<u>7,572</u>
Total	\$ 135,758

Rogene Worley Middle School Domestic, Irrigation, and Fireline Rerouting

Schedule Summary

ID	Task Name	Start	Finish	2023												2024				2025				2026			
				Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					
1	Rogene Worley Water Main Relocation	Tue 3/26/24	Mon 12/22/25	Rogene Worley Water Main Relocation																66%							
2	Pre- Construction	Tue 3/26/24	Thu 10/9/25	Pre- Construction																99%							
11	Exterior Site Work	Fri 10/10/25	Mon 12/22/25													Exterior Site Work				0%							
12	Setting up Fence Limits of Construction	Fri 10/10/25	Thu 10/16/25													Setting up Fence Limits of Construction				0%							
13	Start directional boaring for fire Line & domestic water	Fri 10/17/25	Thu 12/11/25													Start directional boaring for fire Line & domestic water				0%							
14	GC Pre Punchlist	Fri 12/12/25	Wed 12/17/25													GC Pre Punchlist				0%							
15	Substantial Completion	Thu 12/18/25	Fri 12/19/25													Substantial Completion				0%							
16	Close Out & Final Completion	Mon 12/22/25	Mon 12/22/25													Close Out & Final Completion				0%							

Cost Summary

Contract Award Amount: \$177,000.00

Change Order:

New Contract Amount:

299

Scope of Work

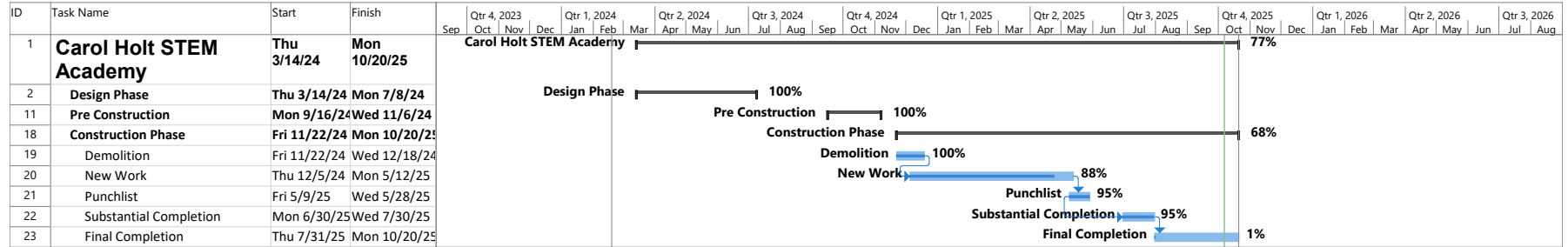
1. The city of Mansfield has requested to split the cost of rerouting the water line so the water department can make repairs to the line currently servicing Worley Middle School.
2. We must re-route the domestic water, fire line and irrigation water lines while the city makes repairs to the 48” water line were connected to.
3. The district will connect to the water line at Pleasant Ridge and re route to a section of the existing line to make a looped system to provide domestic and fire suppression water service to the building.
4. The irrigation system will be supplied from the new connection until the city is complete with the repairs of the 48” main line. Then we will reconnect to the old service

Status Summary

1. Fencing is arriving on 10/13/2025.
2. The project will commence with the 2024 Bond Worley Fine Arts Addition and CIP Renovation scope that has begun this summer.

Carol Holt STEM Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$ 980,000.00

Change Order: \$20,711.91

New Contract Amount: \$1,000,711.91 300

Scope of Work

Renovation of a portion of the campus to accommodate STEM classrooms.

Status Summary

1. Final Change Order was presented to the June board in the amount of \$20,711.91
2. GC is finalizing close out docs.
3. With the exception of the back lit interior sign to be installed on 10/18 the project is complete.



Executive Program Summary October 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through October 2025 and key activities planned for November 2025.

OVERVIEW/

Safety Security & Police Building – Construction ongoing with grading, site work and excavating the building crawl space footprint and will continue through an August 2026 substantial completion.

Early Learning Center 2.0 – GMP from Core Construction was Board approved in September. The permit process challenges with City of Mansfield due to Drainage and Plat issues, have continued. An early grading permit is expected this week from City of Mansfield.

Middle Schools Fine Arts Additions – All 6 campus permits have been issued and construction is ongoing. Substantial completion set for July 2027 for all campuses.

Ben Barber Innovation Academy and Frontier HS Addition & Renovations – Construction has begun with utility work, excavating the detention pond and general grading. A July 2027 substantial completion is expected.

High School Baseball & Softball Turf & Batting Cages – Construction ongoing on all 5 campuses with most campuses earthwork complete, some batting cage pads complete and some batting cage structures erecting. Substantial completion for all campuses set for January 6, 2026.

6th Avenue & Main Transportation – 50% CD documents have been issued to the Bond team for review. Cost estimates from ABG continue to get adjusted and final issue for Permit and Bid in December and January, respectively.

Early Roofing – All campuses are either complete or in final inspection process. Some small punch list items remain and will be wrapped up by November.

Busses - All of the 77 passenger busses and 54 passenger buses have been delivered from the first purchase order. The request for the next 31 busses was approved at the August Board Meeting. Several of the out of commission buses have been sold in auction. 11 buses of 31 will arrive this month.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have received and installed. Digital displays have been ordered and should arrive in October. Fiber Ring proposal was approved in March and has begun.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

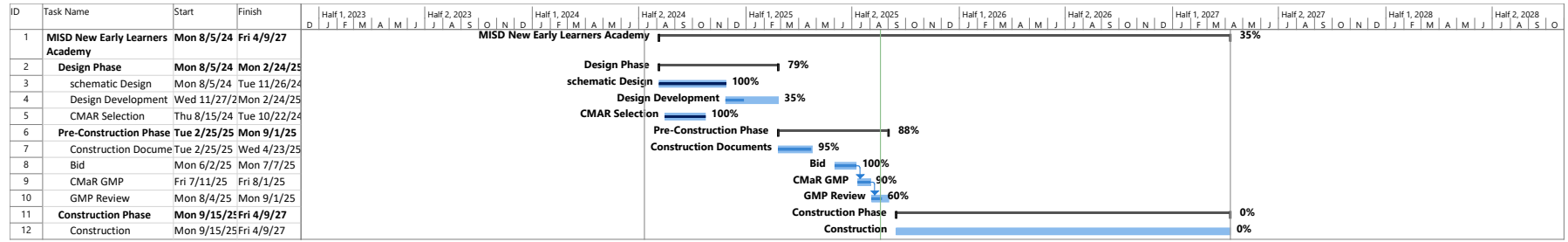
The Program Report Summary of expenditures is attached herewith.

Bond 2024 Funding Summary

• Bond Allocation	\$ 588,500,000
• Interest Earned	8,468,990
• Issuance Savings	<u>4,299,611</u>
Total	\$ 601,268,601
• Expended	\$ 77,968,687
• Encumbered	<u>201,062,291</u>
• Total	\$ 279,030,978
• Unassigned Funds	\$ 322,237,623 (Includes Program Contingency)
• Current Year Interest	<u>2,689,381</u>
Total Unassigned	\$ 324,927,004

MISD New Early Learners Academy

Schedule Summary



Budget

\$53,000,000.00

304

Cost Summary

Pre-Construction Fee: \$ 65,000.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

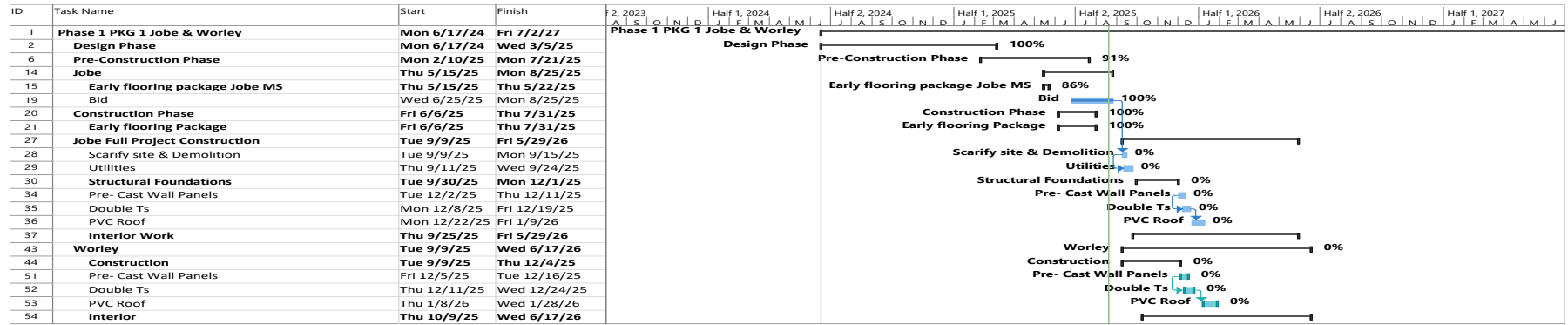
1. Build a New Early Learners Academy

Status Summary

1. Mansfield ISD has received approval from the City of Mansfield for an early grading permit.
2. The Guaranteed Maximum Price (GMP) was approved by the Mansfield ISD Board of Trustees in September. The GMP Agreement has been executed, and we are currently awaiting receipt of Bonds and Insurance before issuing the Notice to Proceed and Purchase Order to Core Construction. Construction Kick-Off meeting has been scheduled.
3. Mansfield ISD, Huckabee Architects, the Jandrucko Administration, and Curriculum & Instruction teams are continuing to refine graphics for entry signage and wayfinding to the Pods as well as make furniture selections for the building.

Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary



305

Cost Summary

Budget Amount: \$ 34,232,820.00 Change Order: Contract Award Amount: \$31,608,506.00
 Pre-Construction Fee: \$40,000.00
 New Contract Amount: Early Flooring Jobe: \$914,345.00
 New Contract Amount: Jobe GMP#2 \$15,767,159.00 New Contract Amount: Worley GMP#2 \$14,927,003.00

Scope of Work

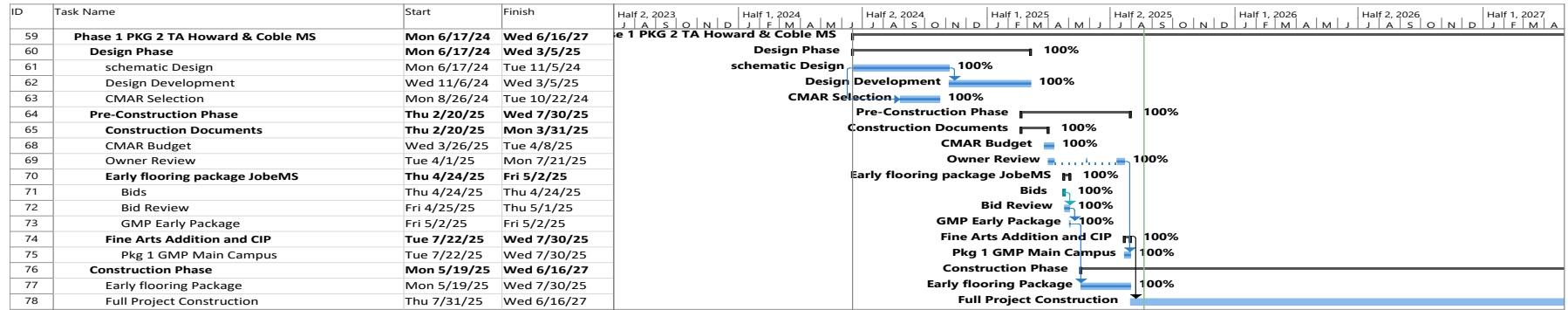
1. New Fine Arts additions for Jobe & Worley Middle Schools.
2. Replace the running tracks, bleachers, and scoreboards at both schools.
3. Renovate weight rooms.
4. Life cycle replacements on air conditioning, flooring as required.
5. Linda Jobe will get new serving lines.

Status Summary

1. Site signage and fencing are being completed at both campuses and all areas are being secured as part of overall site preparation.
2. Ceiling demolition is scheduled for October 10–13 at Jobe. Ceiling installation and other follow-up construction will begin immediately after demolition and preparatory work is completed.
3. Exterior canopy demolition and fire line relocation locates are underway at Worley, with coordination ongoing with the Fire Marshal regarding any necessary shutdowns.

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement

Schedule Summary



306

Cost Summary

Budget Amount: \$ 34,600,000.00

Change Order:

Contract Award Amount: \$ 29,785,236

Pre-Con Fee: \$80,000.00

New Contract Amount: Early Flooring Coble: \$967,084.00

New Contract Amount: Coble GMP#2 \$16,380,462.00

New Contract Amount: Howard GMP#2 \$12,432,560.00

Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. Huckabee Architects have completed the signed and sealed construction documents. Lewis Construction Inc. to finalize the GMP for the July board meeting.
2. Howard track renovation starting November 2025
3. Permit issued for Coble MS.
4. Both campuses have jobsite trailers.

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy
Schedule Summary

ID	Task Name	Start	Finish	2021 2022 2023 2024 2025 2026 2027 2028 2029																																			
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
1	Ben Barber / Frontier DTEM CTE Addition CIP & Phoenix CIP	Thu 7/11/24	Tue 12/22/26	44%																																			
2	Design Phase	Thu 7/11/24	Fri 4/18/25	100%																																			
9	Pre-Construction Phase	Wed 2/26/25	Wed 6/25/25	100%																																			
10	Construction Documents	Wed 2/26/25	Wed 5/14/25	100%																																			
11	Bid	Thu 5/15/25	Mon 6/9/25	100%																																			
12	GMP	Tue 6/10/25	Wed 6/25/25	100%																																			
13	Construction Phase	Thu 6/26/25	Tue 12/22/26	0%																																			
14	Contract Buy out	Thu 6/26/25	Wed 8/6/25	0%																																			
15	Construction	Thu 8/7/25	Tue 12/22/26	0%																																			
16	Ben Barber / Frontier DTEM CTE	Fri 8/8/25	Tue 8/11/26	1%																																			
17	Mobilize	Fri 8/8/25	Wed 9/3/25	22%																																			
18	Fence	Fri 8/8/25	Mon 8/11/25	100%																																			
19	Job Trailer	Tue 8/26/25	Wed 8/27/25	0%																																			
20	Rock For laydown Yard	Thu 8/28/25	Wed 9/3/25	0%																																			
21	Shelter Construction	Thu 8/28/25	Tue 8/11/26	0%																																			
32	Phoenix Academy	Mon 9/16/24	Wed 11/25/26	39%																																			
33	Design Phase	Mon 9/16/24	Wed 11/25/26	39%																																			
34	Schematic Design	Mon 9/16/24	Fri 10/11/24	100%																																			
35	Design Development	Mon 10/14/24	Fri 11/22/24	100%																																			
36	Lighting Package	Sun 12/1/24	Thu 5/15/25	Excel																																			
37	Life Safety & Security Upgrade	Thu 5/28/26	Wed 11/25/26	0%																																			
38	Moisture Prevention	Thu 5/28/26	Wed 9/30/26	0%																																			
39	Paving repairs	Thu 5/28/26	Wed 7/29/26	0%																																			

Cost Summary

Proposed Budget: Ben Barber CTE \$18,319,424.00
 Pre – Construction Fee: \$40,000.00
 Contract Award Amount: \$21,728,789.00

Change Order: _____ New Contract Amount _____

308

Scope of Work

1. Ben Barber CTE Addition & CIP
 - a. New CTE Addition
 - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
 - c. Paving repairs
2. Phoenix Academy
 - a. Life safety & security upgrades, Interior Lighting replacement
 - b. Paving repairs

Status Summary

1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
2. Huckabee Architects, Mansfield ISD, and Herbert Beasley Land Surveyors are coordinating to finalize the plat required for permit issuance.
3. Site demo of parking lot complete
4. Detention pond complete, currently installing storm sewer.
5. On target for substantial completion date 12/02/26

A-1 Mansfield High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2023				2024				2025				2026				2027				2028			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	A-1 Mansfield High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	Turf Projects, Batting Cages & Bullpens																68%							
2	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase																100%							
5	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase																99%							
11	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase																24%							
12	NTP	Mon 6/2/25	Mon 6/2/25	NTP																100%							
13	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out																85%							
14	Construction	Mon 6/30/25	Tue 12/30/25	Construction																15%							

Cost Summary

Pre – Construction Fee: \$10,000.00

Budget Amount: \$6,508,530

Contract Award Amount: \$5,976,120.00

Change Order:

New Contract Amount

309

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Form boards and reinforcing steel have been installed for the mow strips and fence curbs at the baseball field, with similar work now underway at the softball field.
2. Outfield fence posts have been set, and Paragon Sports Construction has begun excavation for the underground drainage system at the baseball field.
3. Electrical conduit for the bullpens has been installed, and existing scoreboard conduit has been relocated and repurposed at both the baseball and softball fields to support current site needs.
4. Delivery of the pre-engineered metal building is anticipated in mid-October, with structural erection to follow. Completion of the adjacent CMU storage building will proceed immediately thereafter.

A-2 Summit High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	2024																2025				2026				2027		
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3						
18	A-2 Summit High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens																66%										
19	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase																100%										
22	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase																99%										
28	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase																23%										
29	NTP	Mon 6/2/25	Mon 6/2/25	NTP																100%										
30	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out																80%										
31	Construction	Mon 6/30/25	Tue 12/30/25	Construction																15%										

Cost Summary

Pre – Construction Fee: \$15,750.00

310

Budget Amount: \$7,226,792

Contract Award Amount: \$6,626,421.00

Change Order:

New Contract Amount

Scope of Work








1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Chemical injection is ongoing at both fields; test results from Raba Kistner received early October indicate additional injection is required.
2. The fire and domestic water lines near the football concessions stand were successfully relocated and reconnected.
3. Site storm drainage installation continues, and the electrician is preparing to run new lines to the concession building.

A-3 Legacy High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	2024 2025 2026 2027															
				Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
33	A-3 Legacy High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Sun 9/15/24	Tue 12/30/25	Batting Cages & Bullpens  72%															
34	Design Phase	Sun 9/15/24	Mon 1/20/25	Design Phase  100%															
37	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase  99%															
43	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase  37%															
44	NTP	Mon 6/2/25	Mon 6/2/25	NTP  100%															
45	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out  90%															
46	Construction	Mon 6/30/25	Tue 12/30/25	Construction  30%															

Cost Summary

311

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,135,302.00

Contract Award Amount: \$5,563,466.00

Change Order:

New Contract Amount

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Installation of infield and outfield fence curbs is ongoing at both the baseball and softball fields, and preparation is underway to re-pour the fire lane.
2. The pre-engineered metal buildings (PEMB) are being erected at both fields following foundation completion in early October.
3. The pitching mound has been installed, and bullpen areas have been formed at both the baseball and softball fields.

A-4 Lake Ridge High School Baseball, Softball Turf Project, Batting Cages & Bullpens

Schedule Summary

ID	Task Name	Start	Finish	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																												
				2021				2022				2023				2024				2025				2026				2027				
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
48	A-4 Lake Ridge High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Wed 12/31/25	59%																												
49	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%																												
52	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%																												
58	Construction Phase	Tue 5/27/25	Wed 12/31/25	Construction Phase 3%																												
59	NTP	Mon 6/2/25	Mon 6/2/25	NTP 100%																												
60	Contract Buy Out	Tue 5/27/25	Mon 6/30/25	Contract Buy Out 15%																												
61	Construction	Mon 6/30/25	Wed 12/31/25	Construction 0%																												

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$5,937,467.00

Contract Award Amount: \$5,812,794.00

Change Order:

New Contract Amount

312

Scope of Work

1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Chain link fence is being removed, grading at the baseball field is being completed, and the softball batting cage foundation is under construction with concrete to be poured soon.
2. Bullpens are being moisture-conditioned, and the baseball batting cage is being capped.
3. Drainage installation has begun at both fields.

A-5 Timberview High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary

ID	Task Name	Start	Finish	Gantt Chart (2021-2027)																											
63	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens	Tue 9/3/24	Tue 12/30/25	A-5 Timberview High School Baseball, Softball Turf Projects, Batting Cages & Bullpens																											
64	Design Phase	Tue 9/3/24	Mon 1/20/25	Design Phase 100%																											
67	Pre-Construction Phase	Tue 1/21/25	Tue 5/27/25	Pre-Construction Phase 99%																											
73	Construction Phase	Tue 5/27/25	Tue 12/30/25	Construction Phase 20%																											
74	NTP	Mon 6/2/25	Mon 6/2/25	NTP 100%																											
75	Contract Buy Out	Tue 5/27/25	Thu 6/19/25	Contract Buy Out 50%																											
76	Construction	Mon 6/30/25	Tue 12/30/25	Construction 15%																											

Cost Summary

Pre -Construction Fee: \$ 10,000.00

Budget Amount: \$6,229,786.00

Contract Award Amount: \$5,652,763.00

Change Order:

New Contract Amount

313

Scope of Work

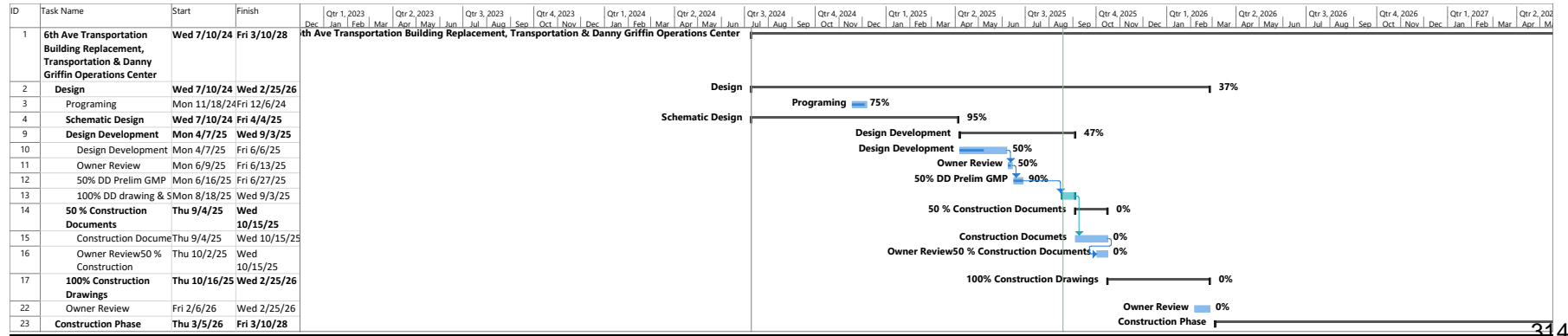
1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Chemical injection at the softball field is nearing completion, and Terracon has confirmed that injection is not required five feet beyond the foundation, resulting in a project credit.
2. Crews are progressing with grade beam installation, underground electrical work, and rebar placement for the foundation.
3. The pre-engineered metal building (PEMB) has been delivered to the site, the perimeter curb at the baseball field has been poured, and fence posts have been set.

6th Ave Transportation Building Main Transportation, Danny Griffin OPS

Schedule Summary



Cost Summary

Revised Budget Amount: \$25,330,120.00

Change Order:

New Contract Amount

Scope of Work:

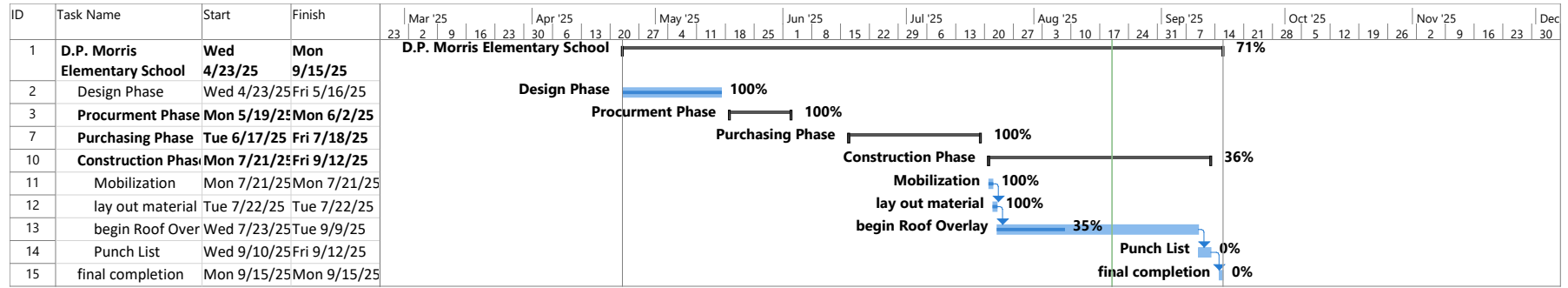
1. New transportation offices with enough office space for staff, increased space for technology closet. Provide adequate space for training the 6th Avenue transportation department.
2. A new bus mechanic repair shop, so mechanics can safely work on buses out of the weather.
3. Additional bus parking for up to 150 buses, and the staff parking to accommodate the additional buses.
4. The design now will have a 10,000 gal unleaded and 20,000-gal diesel tanks with enough pumps to meet the future needs of the district.

Status Summary:

1. Smith & Co. will be working with Huckabee as the architect.
2. Currently working on site plan, floor plan layout and the schematic design.
3. Authers Building Group is the selected CMAR.
4. Received 50% CD set from Smith & Co.
5. Reviewing parking lot connection to Ben Barber and Danny Griffin Complex
6. Anticipating issue for permit November, 2025

Cross Timbers Intermediate School Life Cycle Roof Overlay Project

Schedule Summary



Cost Summary

Contract Award Amount: \$ 858,619.73

Change Order:

New Contract Amount

315

Scope of Work

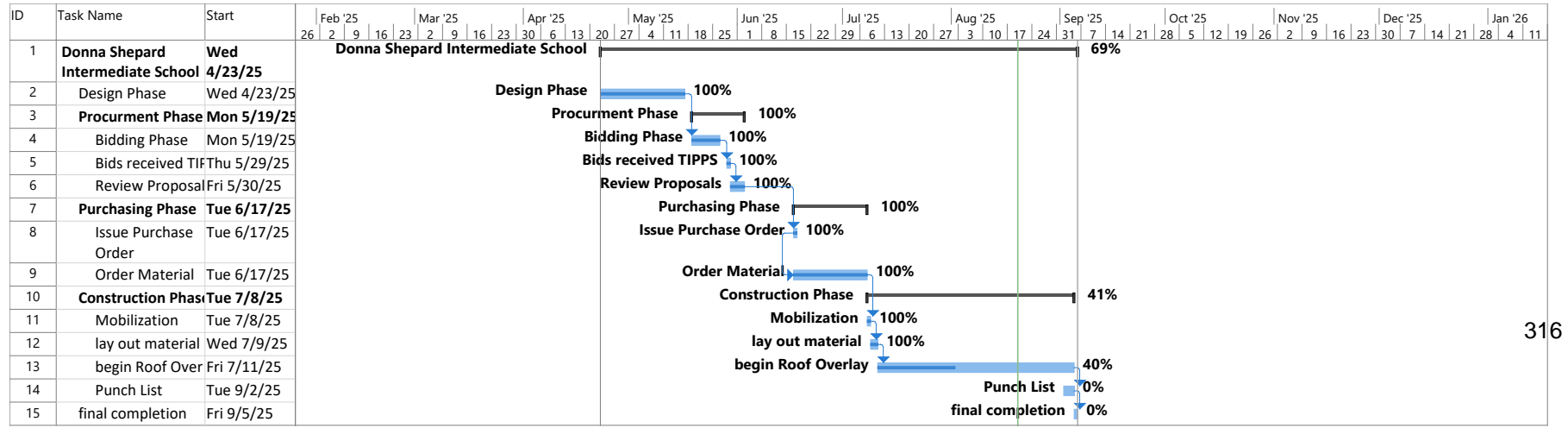
1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcel Roof Board.

Status Summary:

1. Project is 98% complete overall
2. Final Inspection is set for Oct. 20th
3. Walk pads will be welded down immediately following the passing of inspection
4. School site has been cleaned and most equipment has been mobilized off site.

Donna Shepard Intermediate School Life Cycle Roof Overlay Project

Schedule Summary



316

Cost Summary

Contract Award Amount: \$ 974,816.30

Change Order:

New Contract Amount

Scope of Work

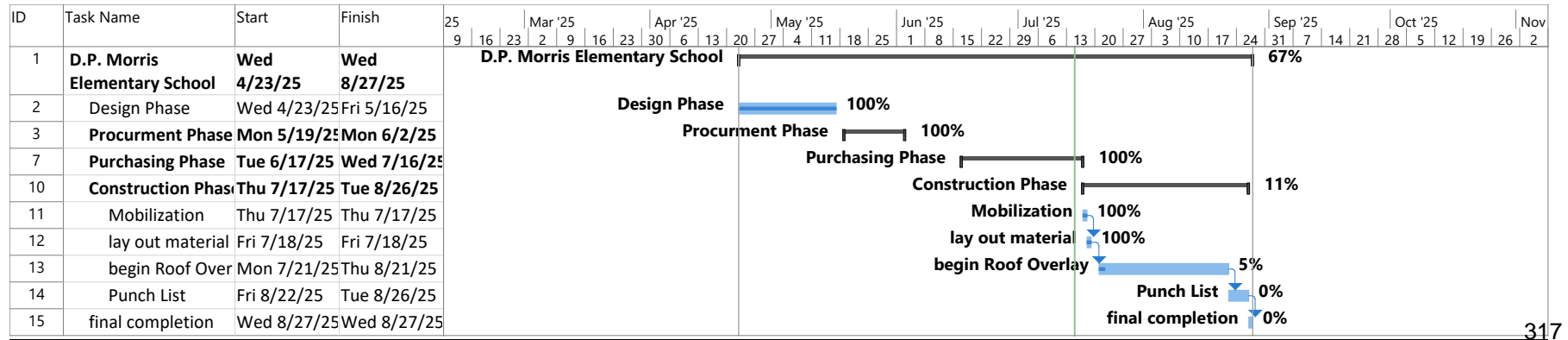
1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcel Roof Board.

Status Summary:

1. Project is 100% Complete
2. Inspection was completed on 9/8
3. The walk pads were welded down once inspection was complete
4. Prime Source’s crew cleaned any loose material up from site and has removed all equipment from site.

D.P. Morris Elementary School Life Cycle Roof Overlay Project

Schedule Summary



317

Cost Summary

Contract Award Amount: \$ 823,677.26

Change Order:

New Contract Amount

Scope of Work

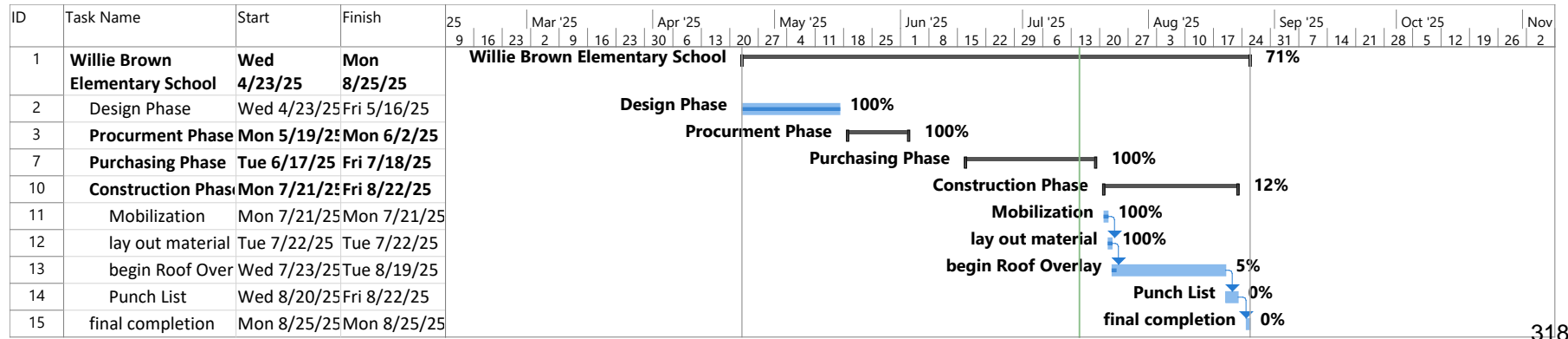
1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcell Roof Board.

Status Summary:

1. Project is 100% complete overall
2. Final inspection with Durolast Passed on 10/10
3. New scuppers are being installed as of 10/13 and expected to be finished by 10/21
4. Walk pads will be welded down on 10/21

Willie Brown Elementary School Life Cycle Roof Overlay Project

Schedule Summary



318

Cost Summary

Contract Award Amount: \$ 820,209.17

Change Order:

New Contract Amount

Scope of Work

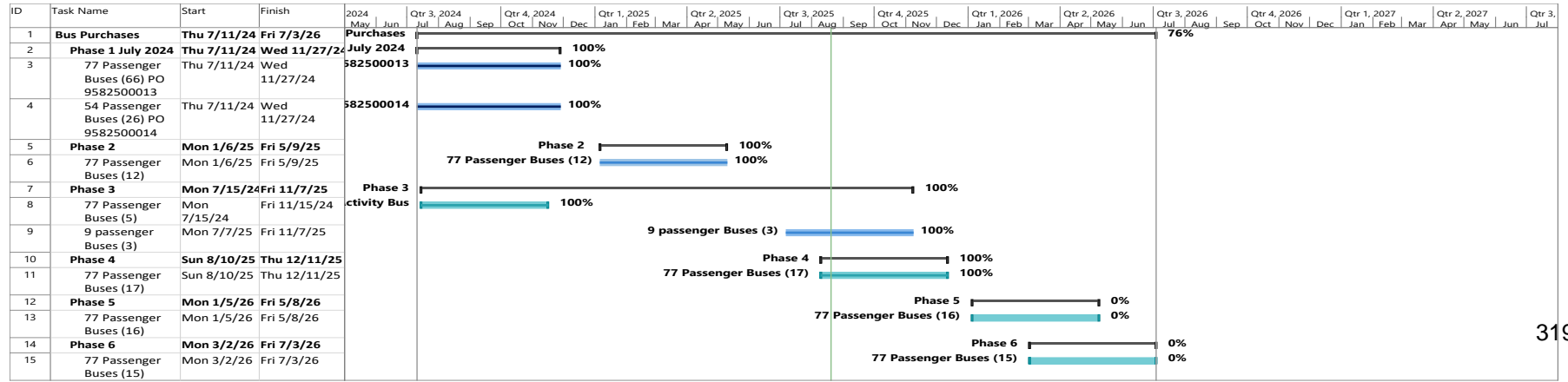
1. Original roof had reached the end of life and warranty expired.
2. Overlay 80 mil Duro – Last Single Ply PVC roof membrane with Rock-board over vacuumed gravel roof.
3. Extend roofing materials under roof top units and new metal coping.
4. As part of the Proposition A Capitol Improvement Scope, MISD, Huckabee, and RAM USA inspected the existing roof for water damage and determined it would be acceptable to provide a new single ply roof membrane over ½” Duro-Guard Dexcell Roof Board.

Status Summary:

1. Project is 100% complete overall
2. Final Inspection with Duro-last passed
3. All walk pads were welded down/installed right afterwards
4. Prime Source has also completed the installation of new scuppers and removed all equipment off site

Transportation Bus Purchases

Schedule Summary



319

Cost Summary

Contract Award Amount: 14,581,228

Scope of Work

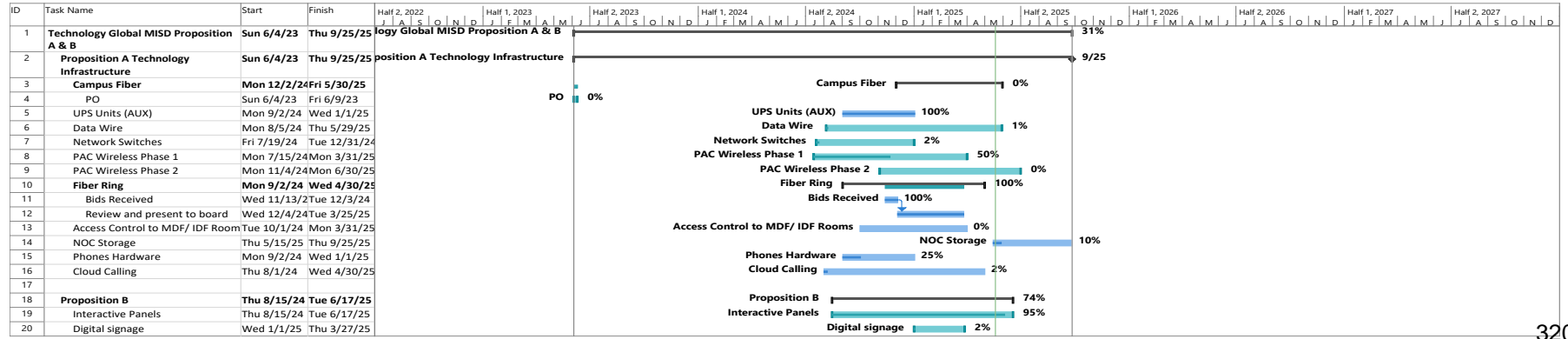
1. Purchase 165 replacement buses.

Status Summary

1. The second round of bus orders are in process.
2. 11 buses will be delivered this month.

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary



320

Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

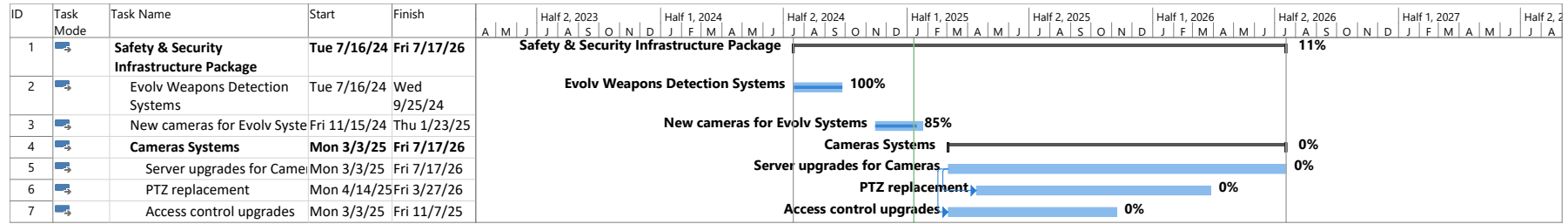
1. Proposition A.
 - a. Network switches throughout the district.
 - b. New fiber ring.
 - c. UPS Units
 - d. NOC Storage
2. Proposition B
 - a. Interactive Panels for classrooms
 - b. Digital signage for common areas, libraries

Status Summary

1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B's interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Contera was selected as the best overall bidder for the fiber ring.
6. Interactive panel install is complete.

Proposition A Safety & Security Infrastructure District Wide S-2

Schedule Summary



Cost Summary

Budget Amount: \$7,200,000.00

Change Order:

New Contract Amount

321

Scope of Work

1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

Status Summary

1. Safety and Security has issued PO for the capital lease Evolv Weapons Detection systems. Much of the material is on hand and installations have begun for middle schools, high school competition gyms, and stadiums. Installation should be completed mid-September.
2. Cameras & access control will begin later this year.
3. Meeting was held with a design consultant to review our camera and access control district wide.
4. Evron was selected to install additional cameras at the Evolv Weapons Detection.
5. Several presentations with camera manufacture and software companies were attended by the Bond, Safety & Security Departments, and the MISD PD. Further evaluations are forthcoming over the next couple of months.
6. NextGen is doing the Evolve upgrade for McKinzey MS.