



**October 22, 2024
Regular Meeting
6:00 PM**

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
 1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
4. **Reconvene**
 1. Reconvene to Public
5. **Meeting Opening**
 1. Prayer
 2. Pledges
6. **District Recognition**
 1. School Board Superstar Awards 4
 2. Timberview & ECHS College Board National Award Winners 6
 3. ASBO International Awards – Tracy Ginsburg, Executive Director of TASBO 8
 4. Toys for Tots Award 10
 5. Dads Read 11
7. **District Introductions**
 1. HR Introductions 12
8. **Instructional Focus**
 1. BOY Assessment Update – Dr. Georgie Swize 13
9. **Presentation**
 1. 2024 Bond Program Update – Jeffrey Brogden 35
10. **Public Hearing**
 1. FIRST Report – Michele Trongaard 67
11. **Public Comments**
 1. The correct procedure for addressing the Board during Public Comments is as follows:
Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
12. **Human Resources Report** 1

1.	20+ Years	103
2.	New Hires for Board Approval	104
13.	Business Items Requiring Board Action	
1.	Consideration and Approval of Action of Teacher Contract Abandonment	106
2.	Consideration and Approval of Permanent Utility Easement	108
14.	Consent Agenda	
1.	Approval of Minutes from the September 24, 2024 Regular Board Meeting	127
2.	Consideration and Approval of 2024-2025 School Health Advisory Committee (SHAC)	131
3.	Consideration and Approval of Resolution #25-11 for the 2024 Tax Roll	133
4.	Consideration and Approval of Bid Proposals	137
5.	Consideration and Approval of Budget Amendments	140
6.	Consideration and Approval of Construction Manager at Risk Contract for 2024 Bond Phase 1 Projects	145
7.	Consideration and Approval of 2024 Bond Package A6 – Tennis Court Lighting	148
8.	Consideration and Approval of 2024 Bond Package R1 – Roofing Project T.A. Howard Middle School	153
9.	Consideration and Approval of 2024 Bond Package S1 – Installation of Security Cameras at Evolv Locations	175
10.	Consideration and Approval of 2024 Bond Package P16 – Fence Installation Facilities	197
11.	Consideration and Approval of the Carol Holt Elementary School STEM Academy Renovation Project	200
12.	Consideration and Approval of Property Access Agreement with the City of Mansfield	203
13.	Consideration and Approval of T-TESS Appraisers	209
14.	Consideration and Approval of October Book Order	211
15.	Superintendent's Report	
1.	Delinquent Tax Reports	264
2.	Disbursement Reports	271
3.	Financial Reports	312
4.	Investment Reports	324
5.	Property Tax Collection Report	328
6.	EC Accountability	330
7.	Board Accountability	351
8.	Enrollment Report	357
9.	Attendance Percentage Report	359
10.	State Intruder Detection Audits	362
11.	Approved Student Trips	364
12.	Facility Rental Revenue Report	373
13.	Resignations	375
14.	Resignation Reasons	377
15.	Superintendent New Hires	378
16.	2017 Bond Program Report	386
17.	2024 Bond Program Report	395
16.	Adjourn	
1.	Adjourn	

Dr. Kimberley Cantu
Superintendent of Schools

Posted on _____ at _____
(Date) (Time)



TITLE: School Board Superstar Awards

DATE: Tuesday, October 22, 2024

Consent

BACKGROUND:

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

**School Board Superstar Award
October 2024**

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

DP Morris Elementary – 3rd Grade

Ava Coleman

Erma Nash Elementary – 4th Grade

Layla Deen

Brenda Norwood Elementary – 4th Grade

Elle Truong

Charlotte Anderson Elementary – 4th Grade

Mohammed Fakhruddin

Carol Holt Elementary – 4th Grade

Abdullahi Ayoola

Glenn Harmon Elementary – 1st Grade

Uyiosa Omosigho

Judy K. Miller Elementary – 1st Grade

Skylar Eastland

Thelma Jones Elementary – 3rd Grade

Kayson Bui

Nancy Neal Elementary – 4th Grade

Colt Nicol

Imogene Gideon Elementary – 4th Grade

Tochi Ibegbulam

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Mansfield Timberview High School and Early College High School

Timberview High School

Last Name	First Name	National Recognition Awarded
Adenekan	Oluwafifunmi	African American
Akinyemi	Faridah	African American
Aristidou	Theo	African American
Brewster	Teanna	African American
Brown-Sweet	Kieren	Hispanic
Byas	Isabel	Hispanic
Chavez	Evelyn	First Generation
Faizi	Lubyana	First Generation
Gerhart	Luke	First Generation
Harris	Madison	African American
Ho	Yenny	First Generation
Hoang	Alex	First Generation
Phan	Bao	First Generation
Salazar	Kristen	First Generation, Hispanic
Sanders	Sydni	African American, First Generation
Sigler	Symphany	First Generation
Sutton	Keithan	African American
Tran	Sarah	First Generation
Tran	Emma	First Generation
Vazquez	Carolina	Hispanic
Vice	Christopher	First Generation, Hispanic

Early College High School

Last Name	First Name	National Recognition Awarded
Butler	Kennedy	African American
Butler	Kerrington	African American
Fagade	Joanne	African American, First Generation
Inaughe	Ipichiesimhe	African American
Okafor	Ginikachukwu	African American, First Generation

Olabode	Morolake	African American
Olusoga	Ibukun	African American
Rangi	Arshnoor	First Generation

Justification for the Commendation:

The Timberview High School and Early College High School students made the College Board National Award List.

Requested Month of Board Meeting for Commendation: October

Principal, Director, or Supervisor's Approval: Fernando Benavides

Date: 10/22/24

Associate Superintendent of Communications & Marketing Approval: Laura Jobe

Date: 10/22/24

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Michele Trongaard, Associate Superintendent of Business and Finance

Justification for the Commendation:

ASBO (Association of School Business Officials) is recognizing Michele Trongaard as the recipient for the International Eagle Award.

Requested Month of Board Meeting for Commendation: October

Principal, Director, or Supervisor's Approval: Laura Jobe

Date: 10/22/24

Associate Superintendent of Communications & Marketing Approval: Laura Jobe

Date: 10/22/24

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Jeff Brogden, Associate Superintendent of Facilities and Bond Programs

Justification for the Commendation:

ASBO (International Association of School Business Officials) is recognizing Jeff Brogden as the recipient for the District's Pinnacle Achievement Award for Dr. Sarah Jandrucko Early Learners Academy.

Requested Month of Board Meeting for Commendation: October

Principal, Director, or Supervisor's Approval: Laura Jobe

Date: 10/22/24

Associate Superintendent of Communications & Marketing Approval: Laura Jobe

Date: 10/22/24

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Flo Torres, Director of the Center for the Performing Arts

Justification for the Commendation:

The Toys for Tots organization selected Flo Torres as the Region 5 Campaign of the Year for 2023 and Best Coordinator.

Requested Month of Board Meeting for Commendation: October

Principal, Director, or Supervisor's Approval: Laura Jobe

Date: 10/22/24

Associate Superintendent of Communications & Marketing Approval: Laura Jobe

Date: 10/22/24

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Mansfield ISD Father's Read Program - Dr. Tamara Liddell, Director of Federal Programs

Justification for the Commendation:

The Father's Read program will be from November 18th – November 21st to highlight the importance of fatherhood engagements and strengthen our school community.

Requested Month of Board Meeting for Commendation: October

Principal, Director, or Supervisor's Approval: Laura Jobe

Date: 10/22/24

Associate Superintendent of Communications & Marketing Approval: Laura Jobe

Date: 10/22/24

DATE: October 22, 2024

INTRODUCTIONS:

NAME: Barker, George (Brad)
ASSIGNMENT: Bond Project Manager/Facilities & Operations
EXPERIENCE: 12 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: July 29, 2024

NAME: Beckler, Lacy
ASSIGNMENT: Bond Project Manager/Facilities & Operations
EXPERIENCE: 8 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: September 25, 2024

NAME: Mason, Cameron
ASSIGNMENT: Assistant Bond Program Manager/Facilities & Operations
EXPERIENCE: 18 Years
DEGREE: Master's/Texas Tech University
START DATE: October 1, 2024



**Board of School Trustees
Mansfield Independent School District**

TITLE: BOY Assessment Update	DATE: October 22, 2024
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PRESENTATION

BACKGROUND:

The presentation will provide an update and review of beginning of the year assessment data.

The presentation will be made by Dr. Georgie Swize, Area Superintendent of Curriculum and Instruction.

CONSIDERATIONS:

None. This is for information only.

RECOMMENDATION:

None. This is for information only.



Local Assessment Update

mCLASS/MAP

14



VISION 2030

Mansfield Independent School District



Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



Motto MISD: A great place to live, learn, and teach.

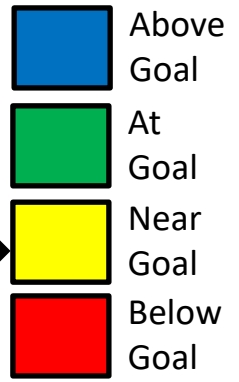
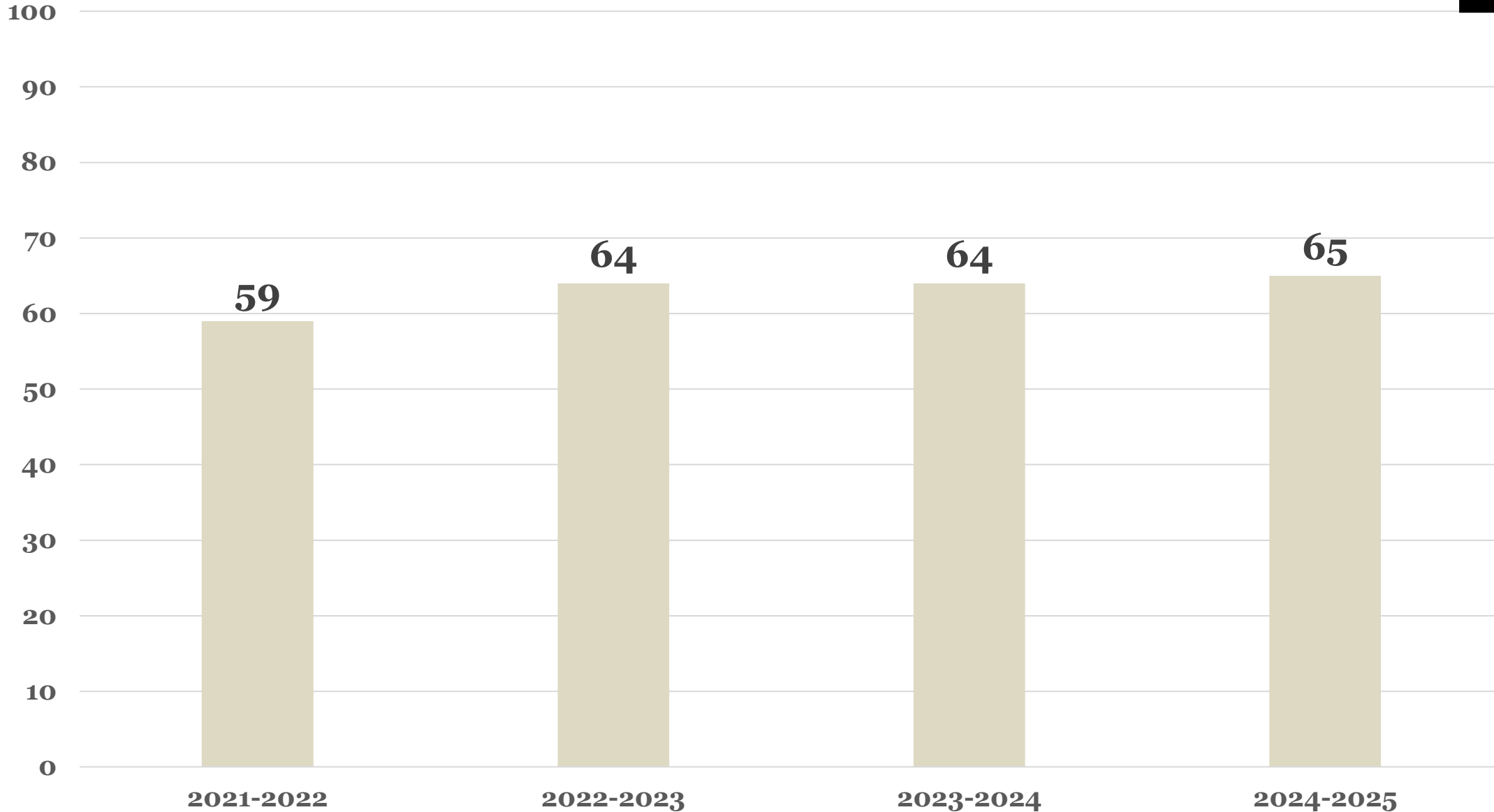
Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

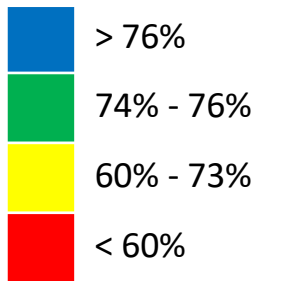
mCLASS®

Guiding Statement #1 – *BOY 2nd Grade Trend Data*

2021-2025: mCLASS



Final Status (2024-2025)



Now What?

- Root Cause
- Professional Development
- Coaching and Planning
Support

VISION 2030

Mansfield Independent School District



Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

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- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

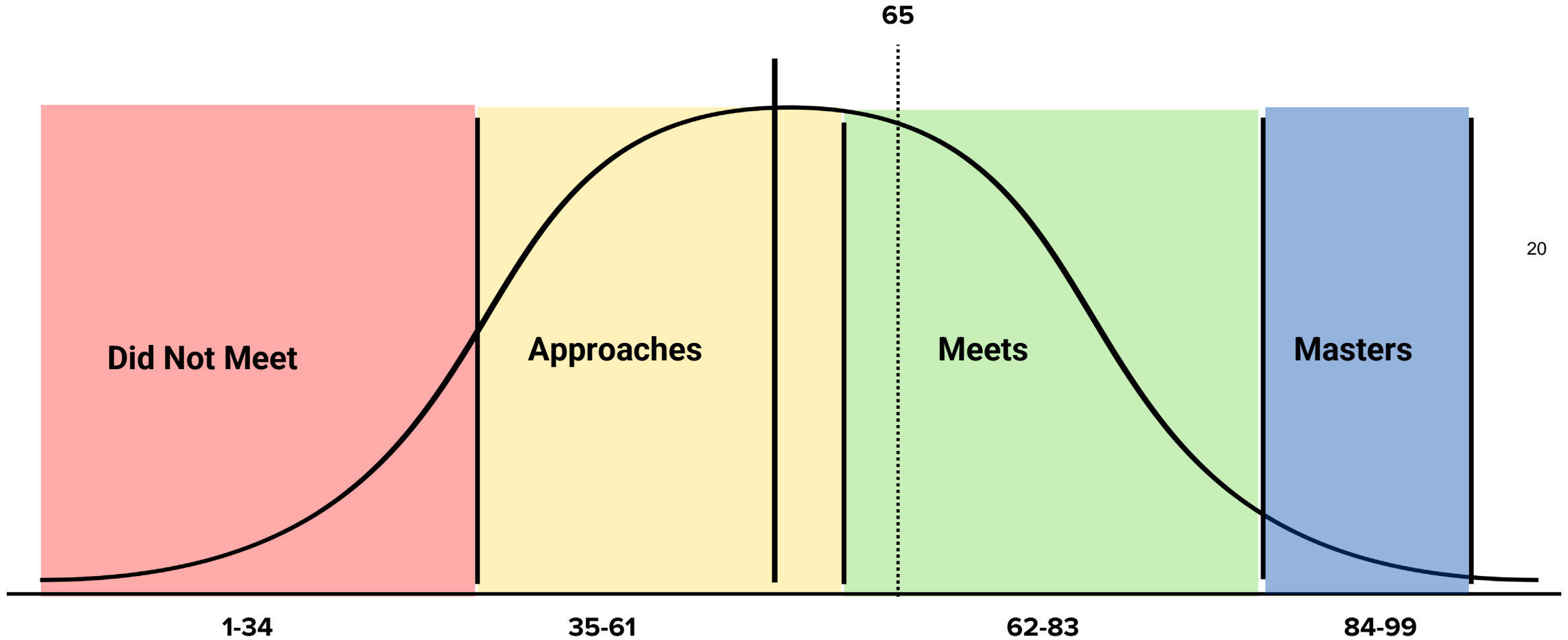


NWEA MAP

How are MISD students performing on the NWEA MAP Assessment compared to students across the nation?

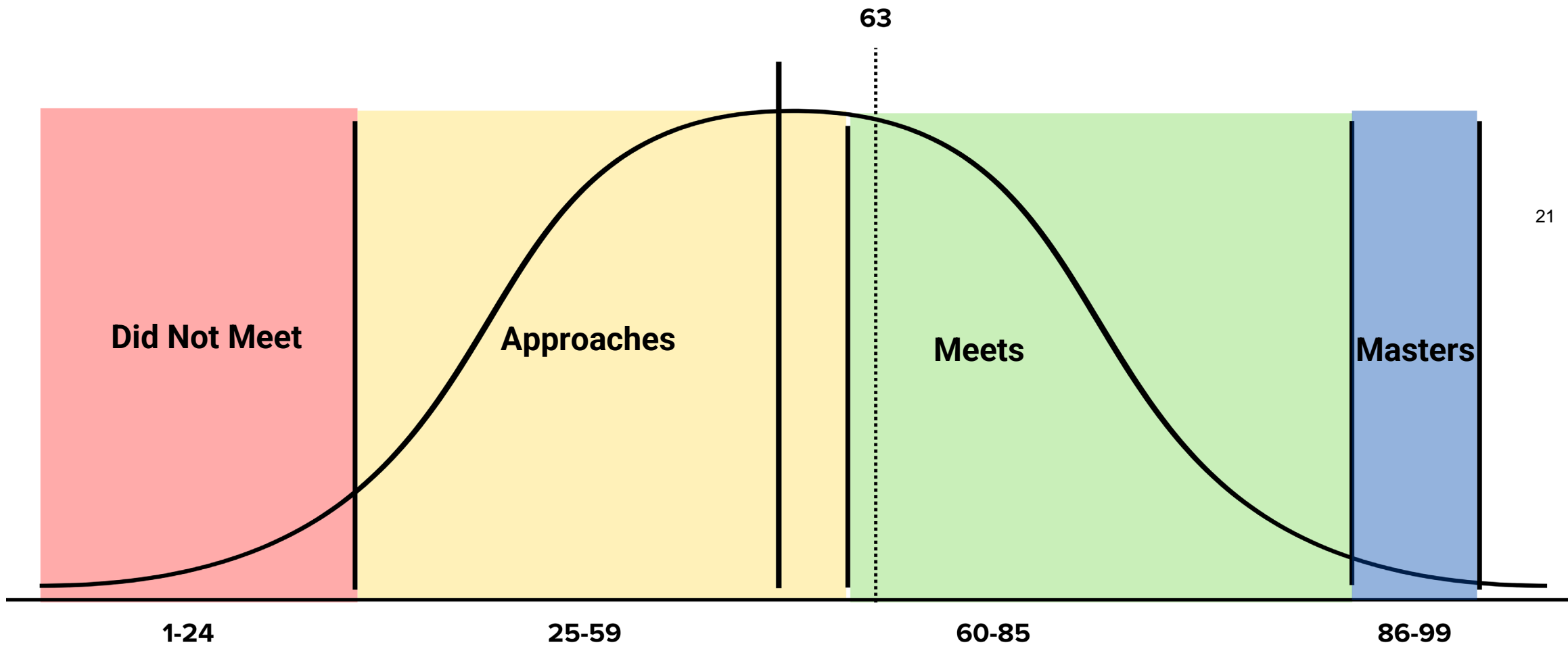
MAP Achievement Comparison to Nation

4th Grade Math



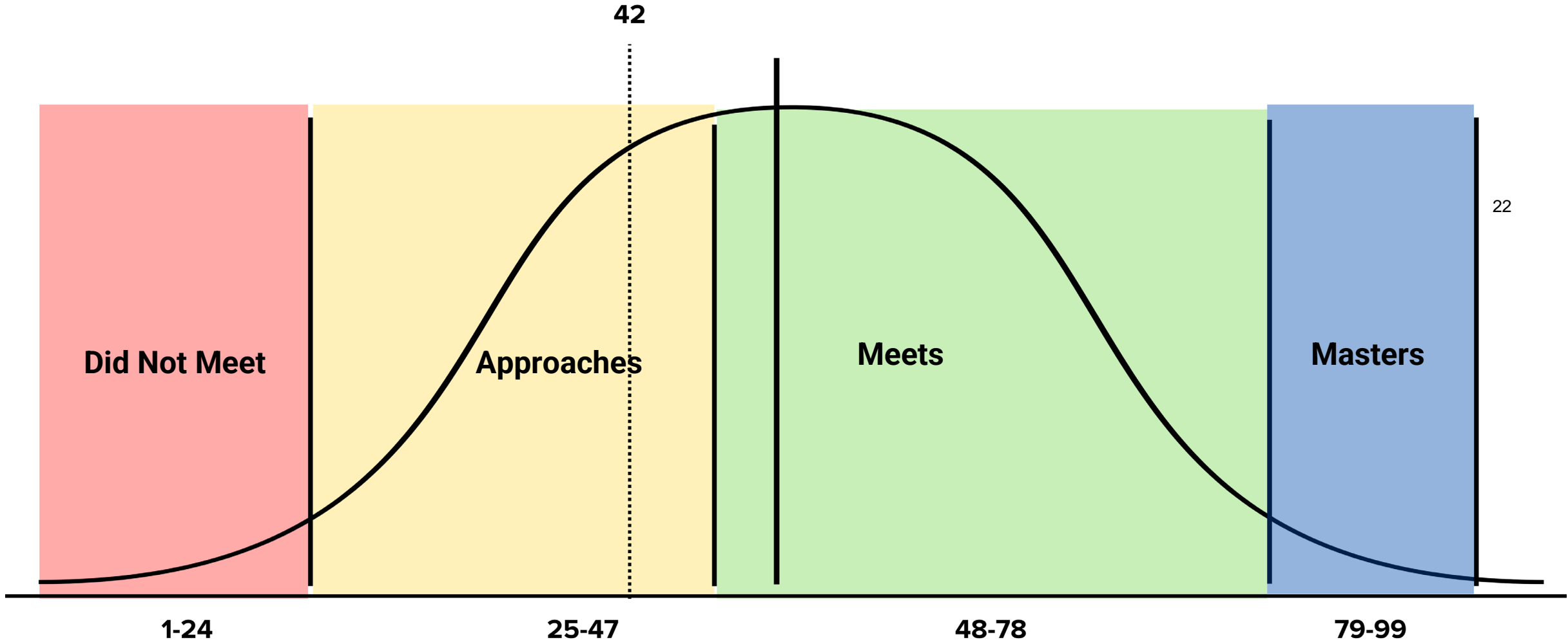
MAP Achievement Comparison to Nation

6th Grade Math



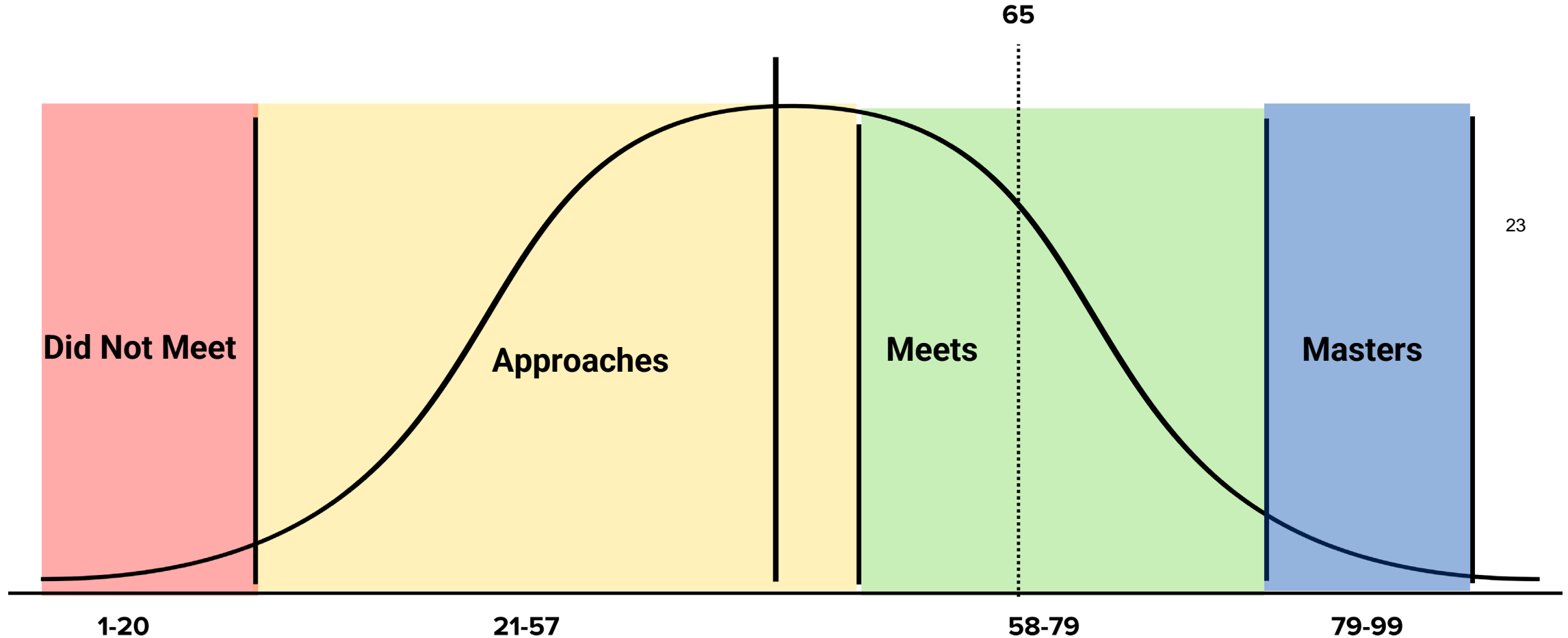
MAP Achievement Comparison to Nation

8th Grade Math



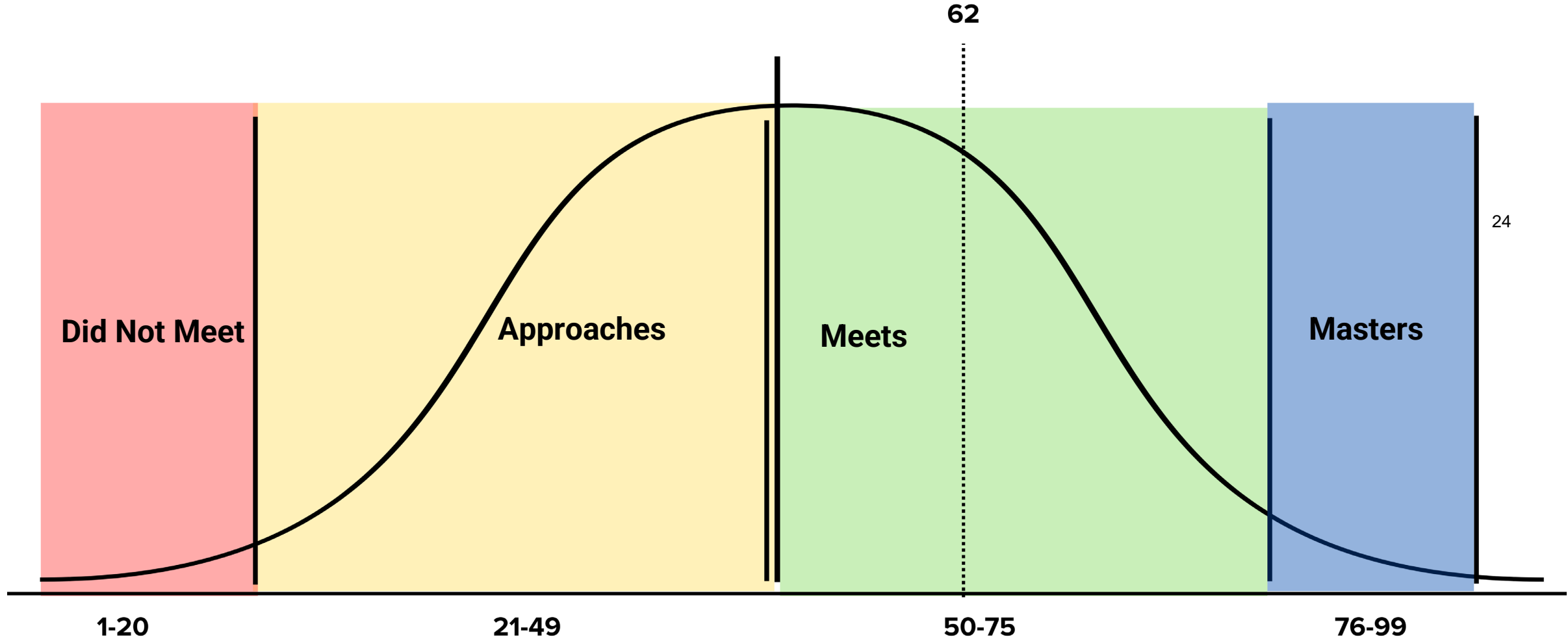
MAP Achievement Comparison to Nation

4th Grade ELA/Reading



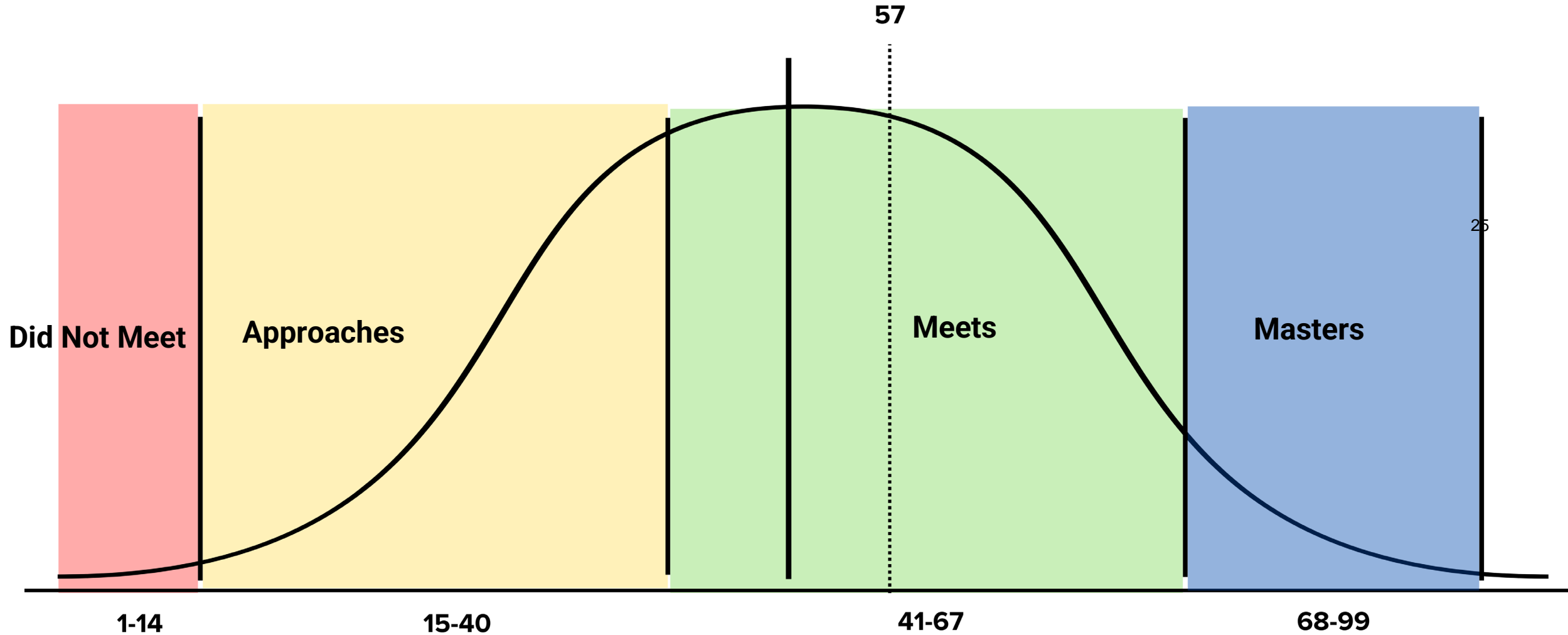
MAP Achievement Comparison to Nation

6th Grade ELA/Reading



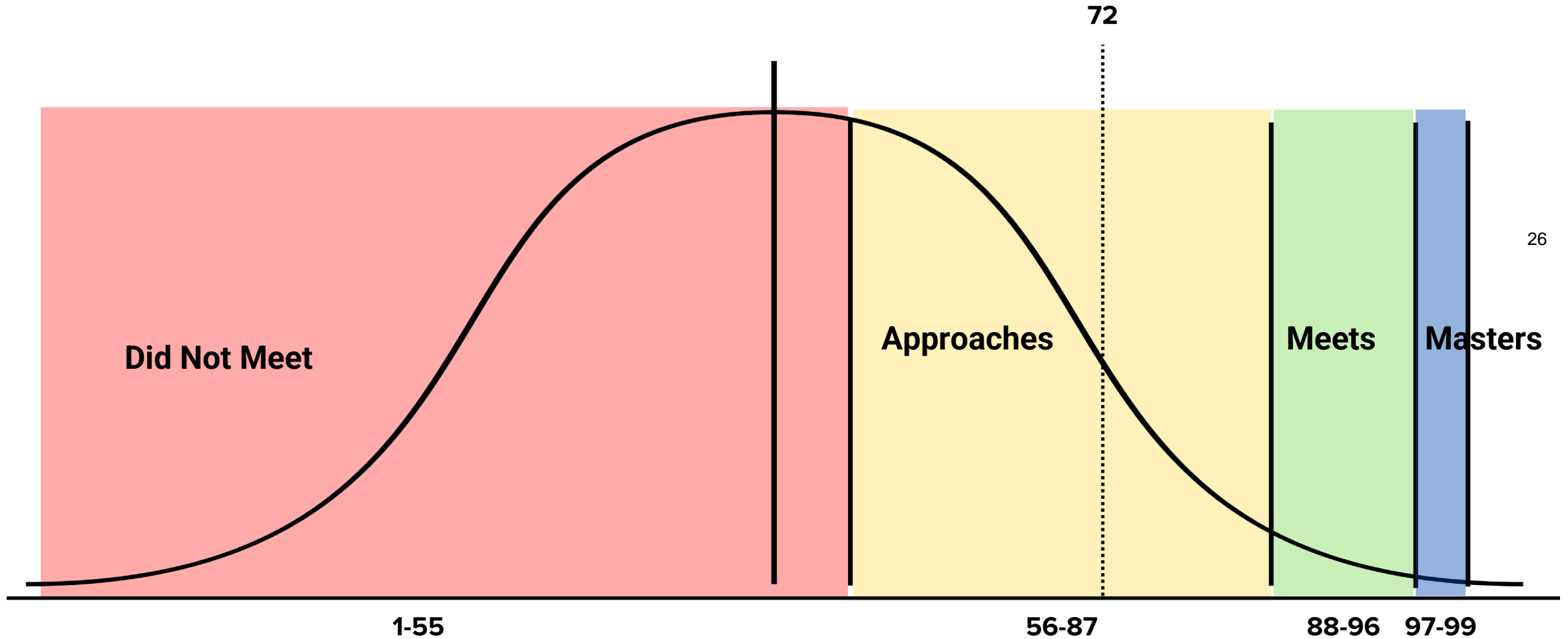
MAP Achievement Comparison to Nation

8th Grade ELA/Reading



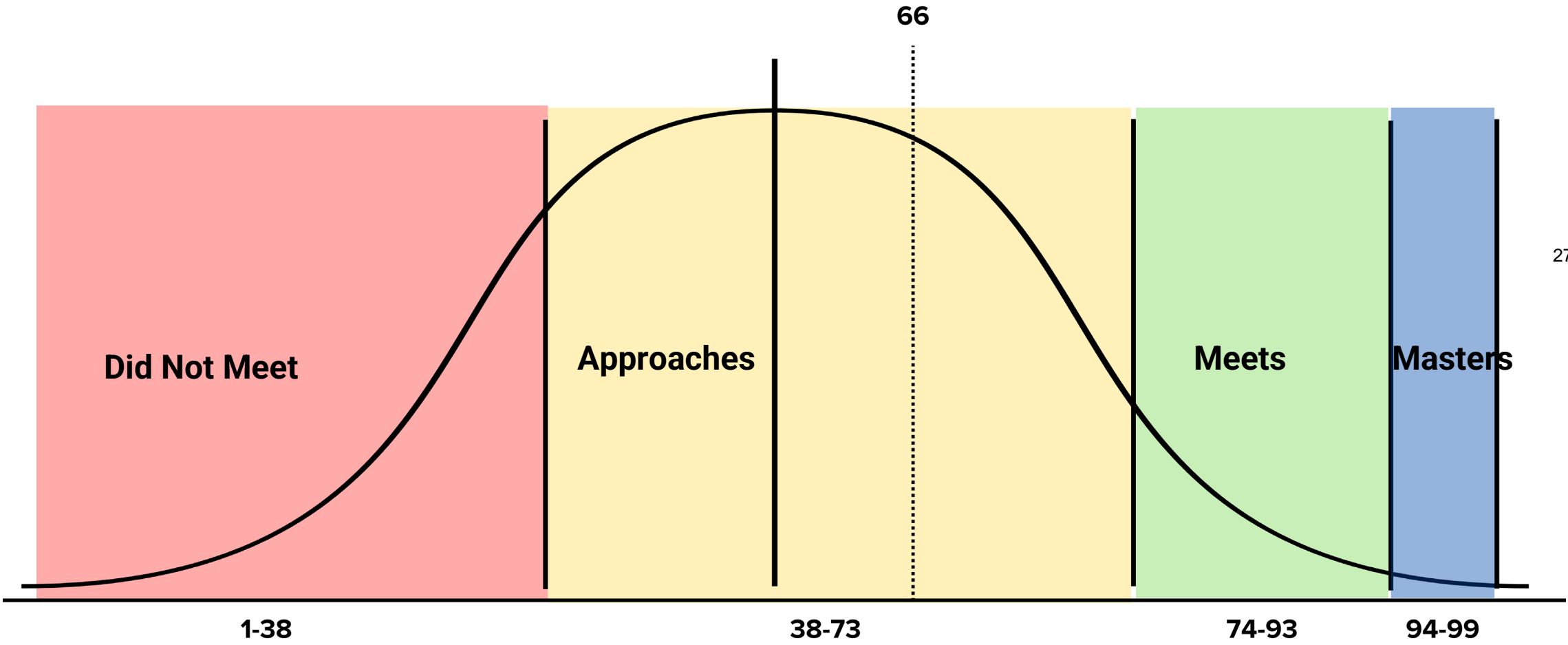
MAP Achievement Comparison to Nation

5th Grade Science

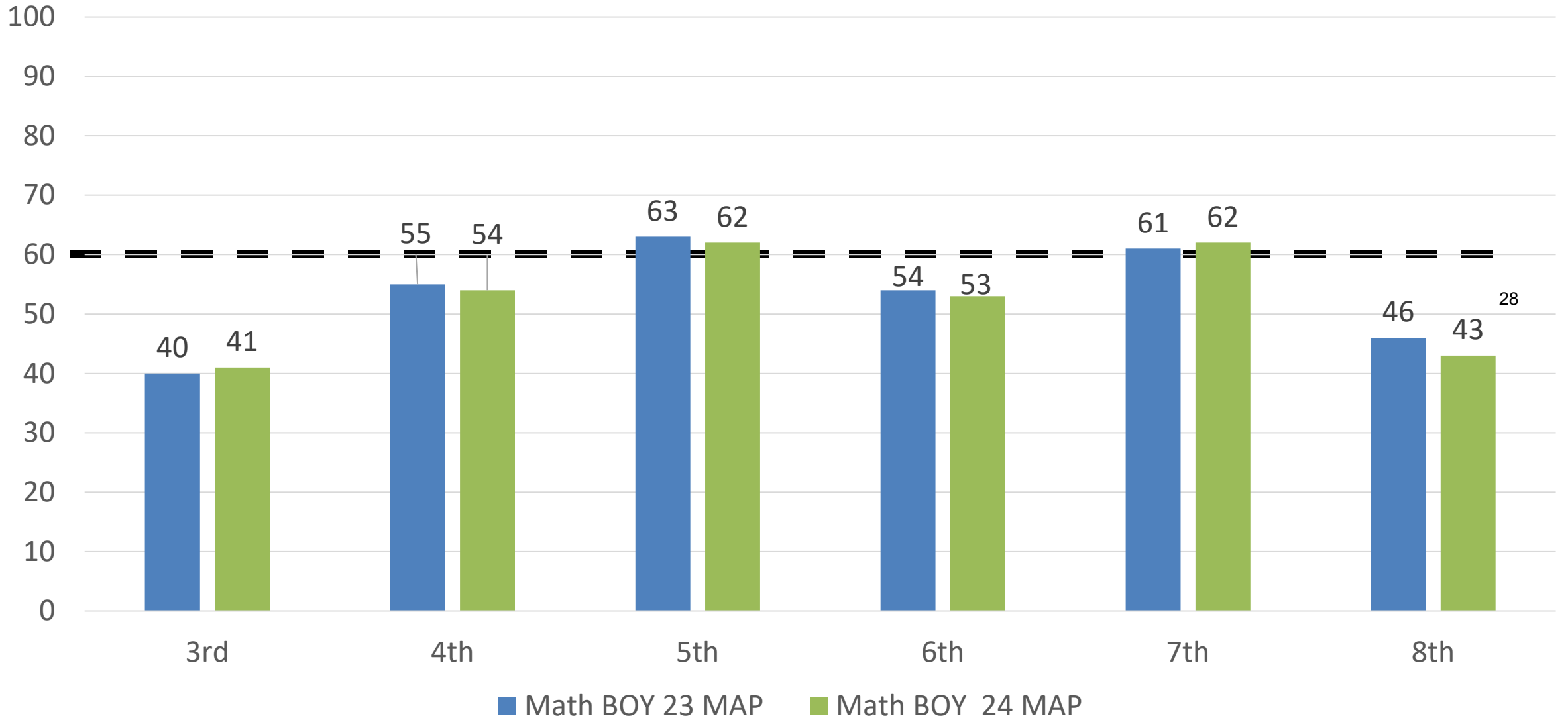


MAP Achievement Comparison to Nation

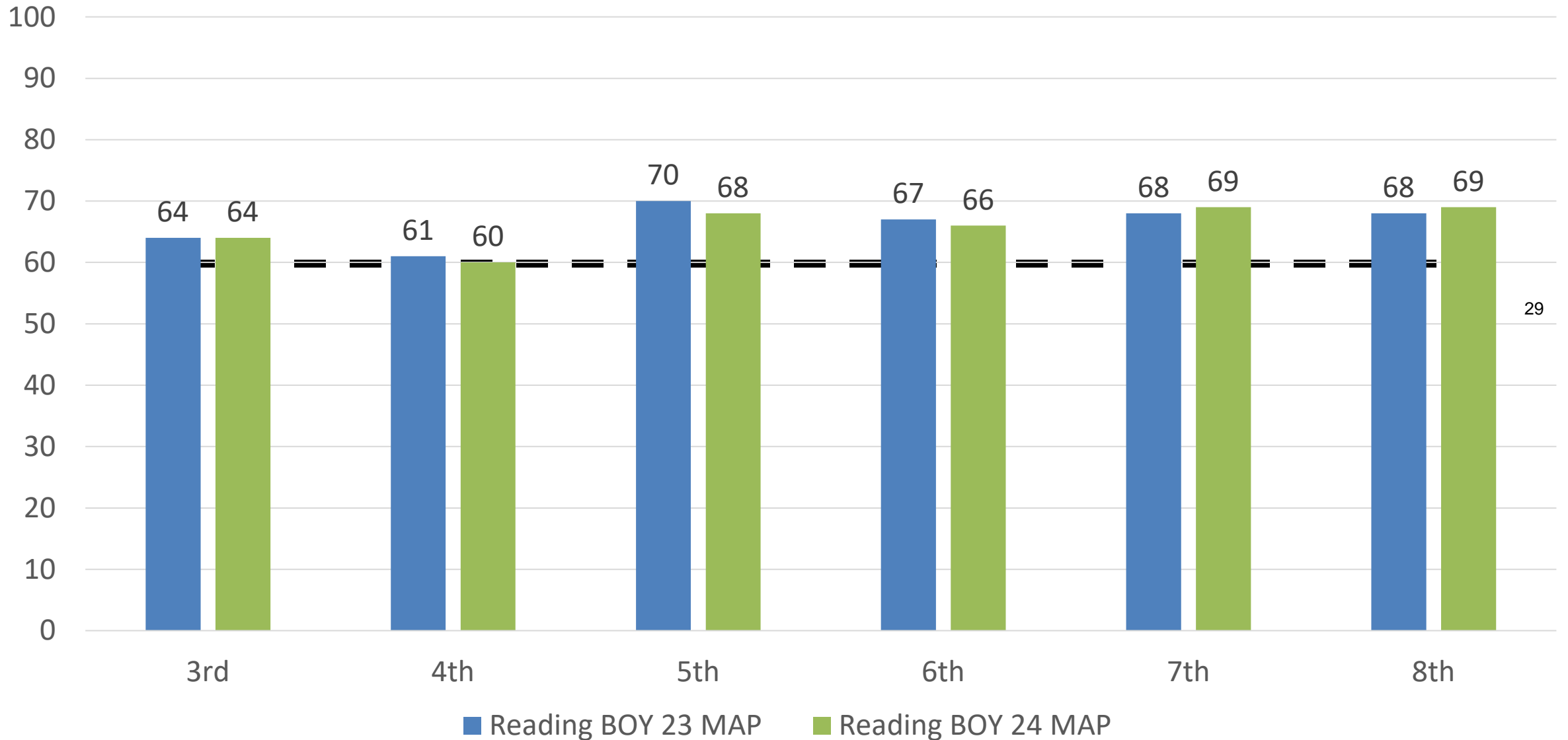
8th Grade Science



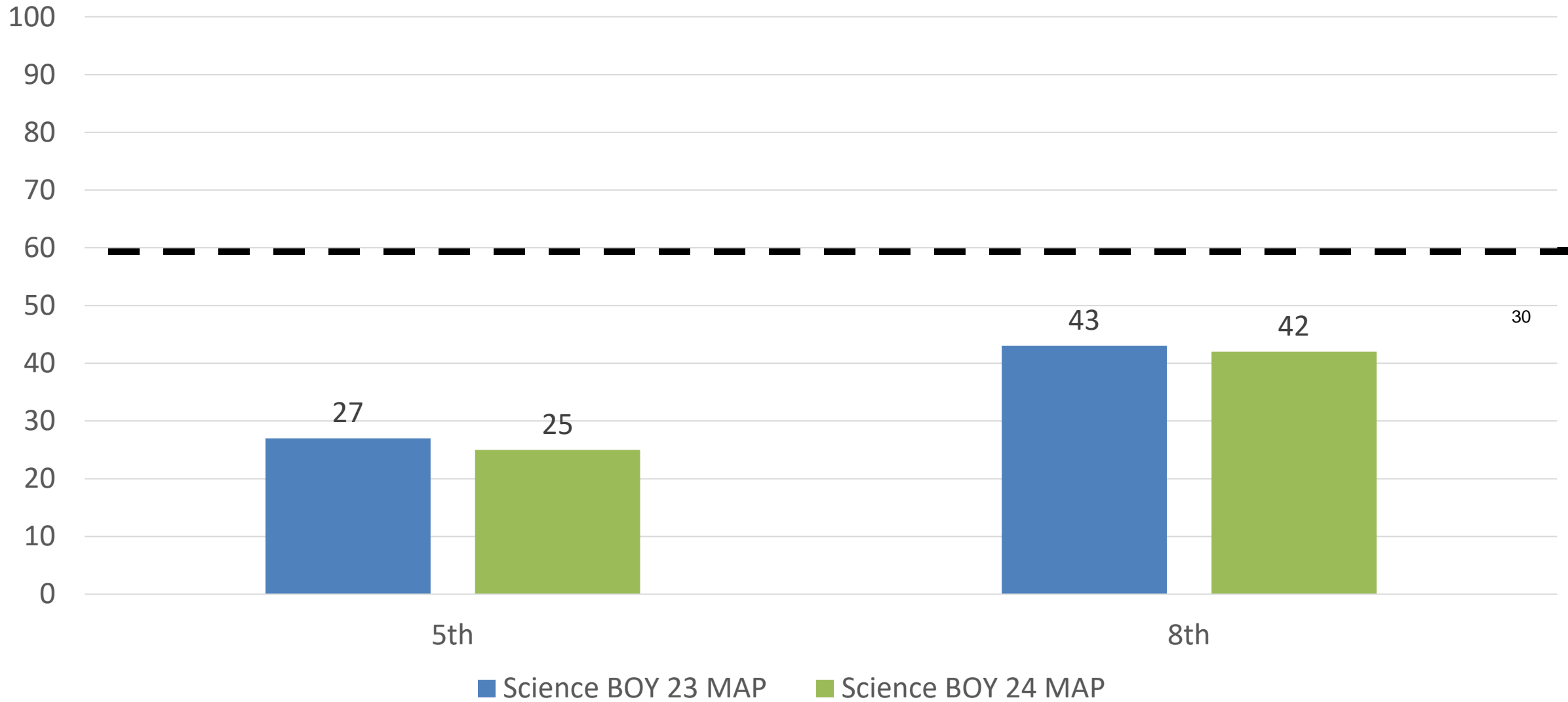
BOY MAP (Meets) Math



BOY MAP (Meets) Reading



BOY MAP (Meets) Science



Now What?



Continuous Improvement

- **Instructional Unit Plans**
- **Interventions and Extensions**
- **Curriculum Based Assessments**
- **Look Fors**

Looking Forward

**“When your intention is clear, so is
your way.”**

Questions





**Board of School Trustees
Mansfield Independent School District**

TITLE: 2024 Bond Program Update

DATE: October 22, 2024


PRESENTATION

2024 Bond Program Update.

Presentation to be made by Jeffrey Brogden, Associate Superintendent – Facilities & Bond Programs

MISD

BOND

20  **24**

20 24 Bond Program Update

Jeffrey Brogden, Associate Superintendent, Facilities & Bond Programs - Tuesday, October 22, 2024

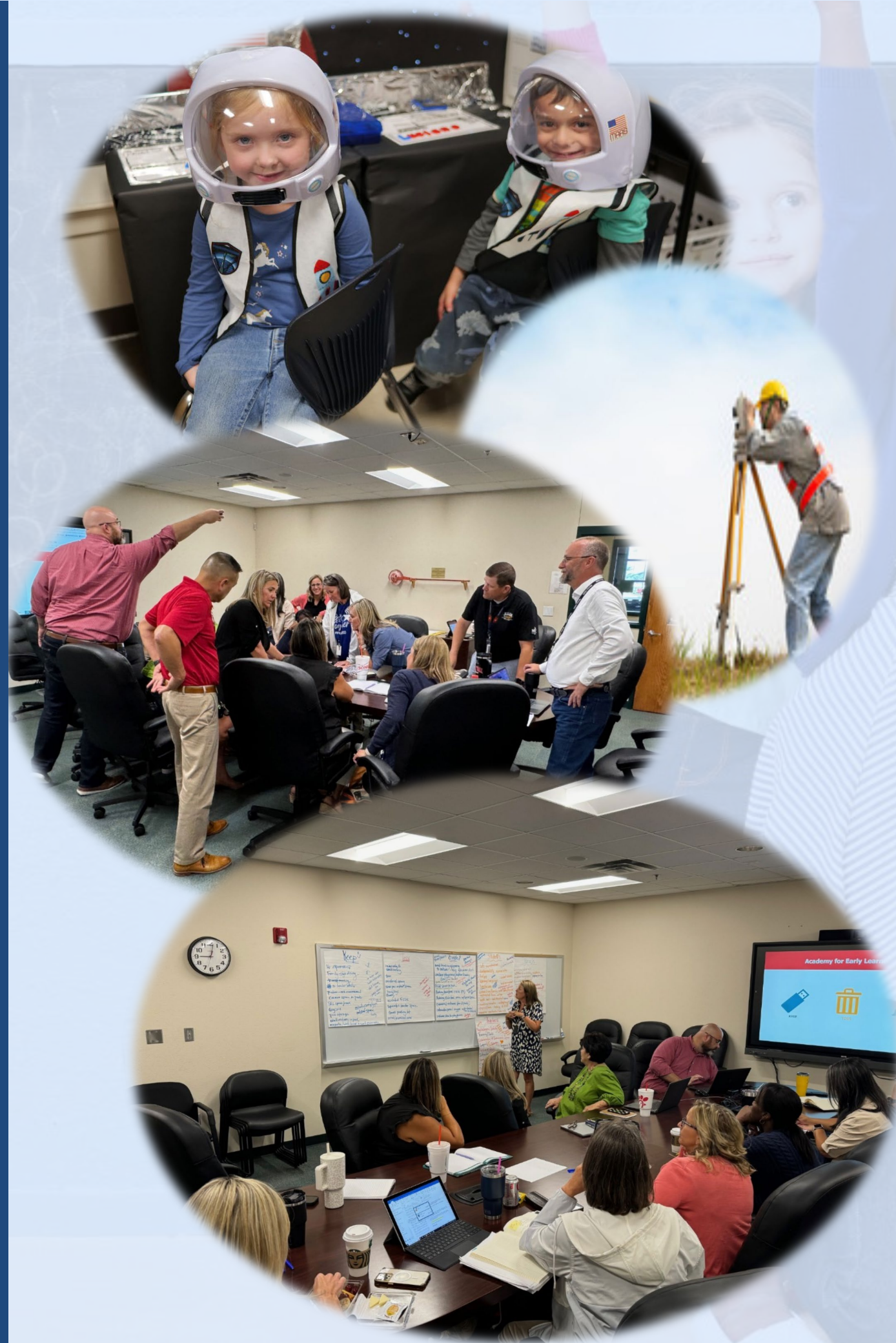
October Update & Considerations

Contracts for Approval

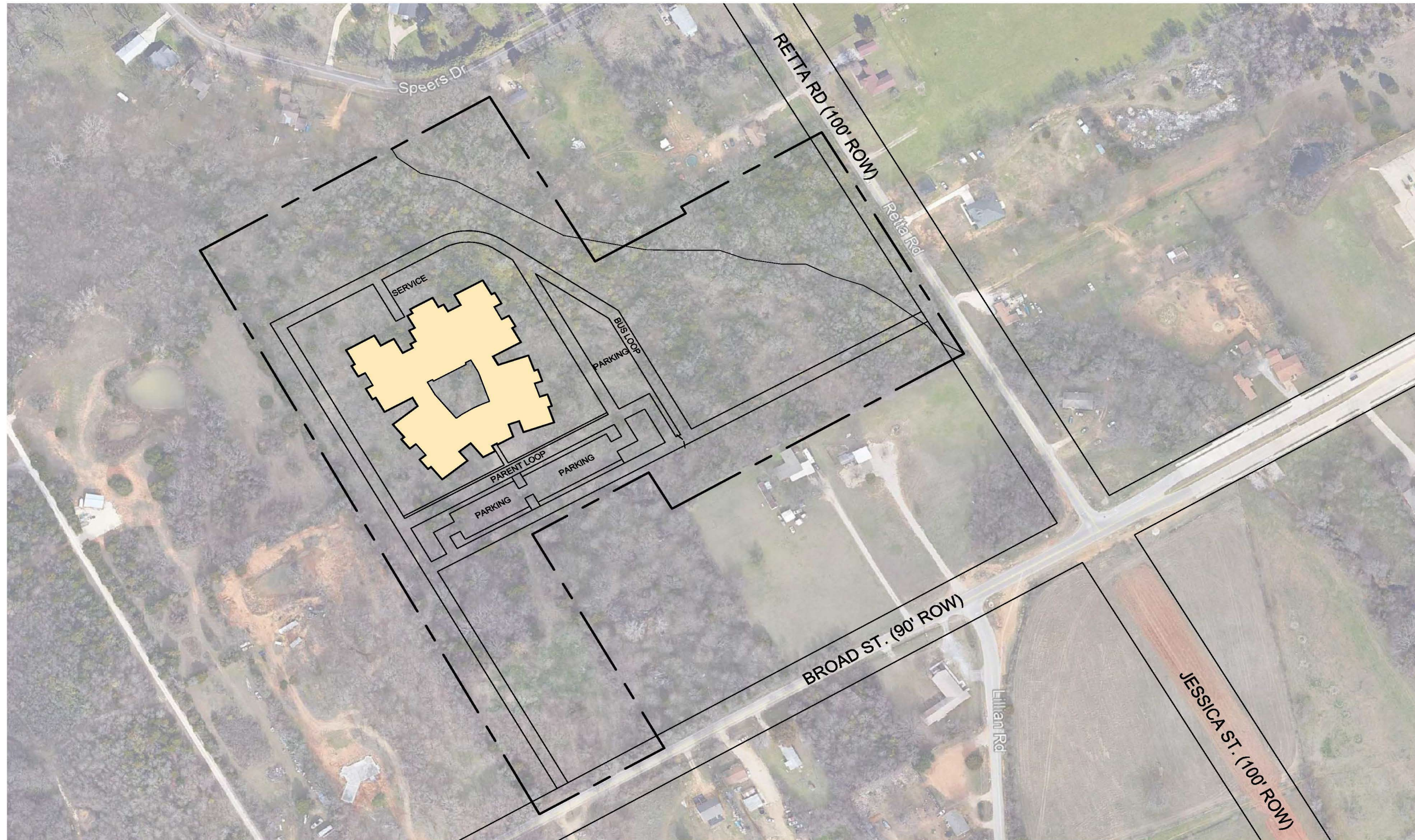
- **CMaR Construction Manager at Risk Phase 1 Projects**
- **Package A6 – Tennis Court Lighting**
- **Package P16 – Install Fence at Facilities**
- **Package R1 – Howard MS Roof (Gym and Cafeteria)**
- **Package S1 – Install Cameras at New Evolv Locations**

Early Learners Academy

- Design Committee Meetings
- Site Selection
- Hire CMaR – October Board Meeting
- Site visit to Gregory-Portland ISD
- Develop and Construct
- Substantial Completion July 2026
- Total Estimated Project Budget \$47.8 M



Early Learners Academy Site Selection



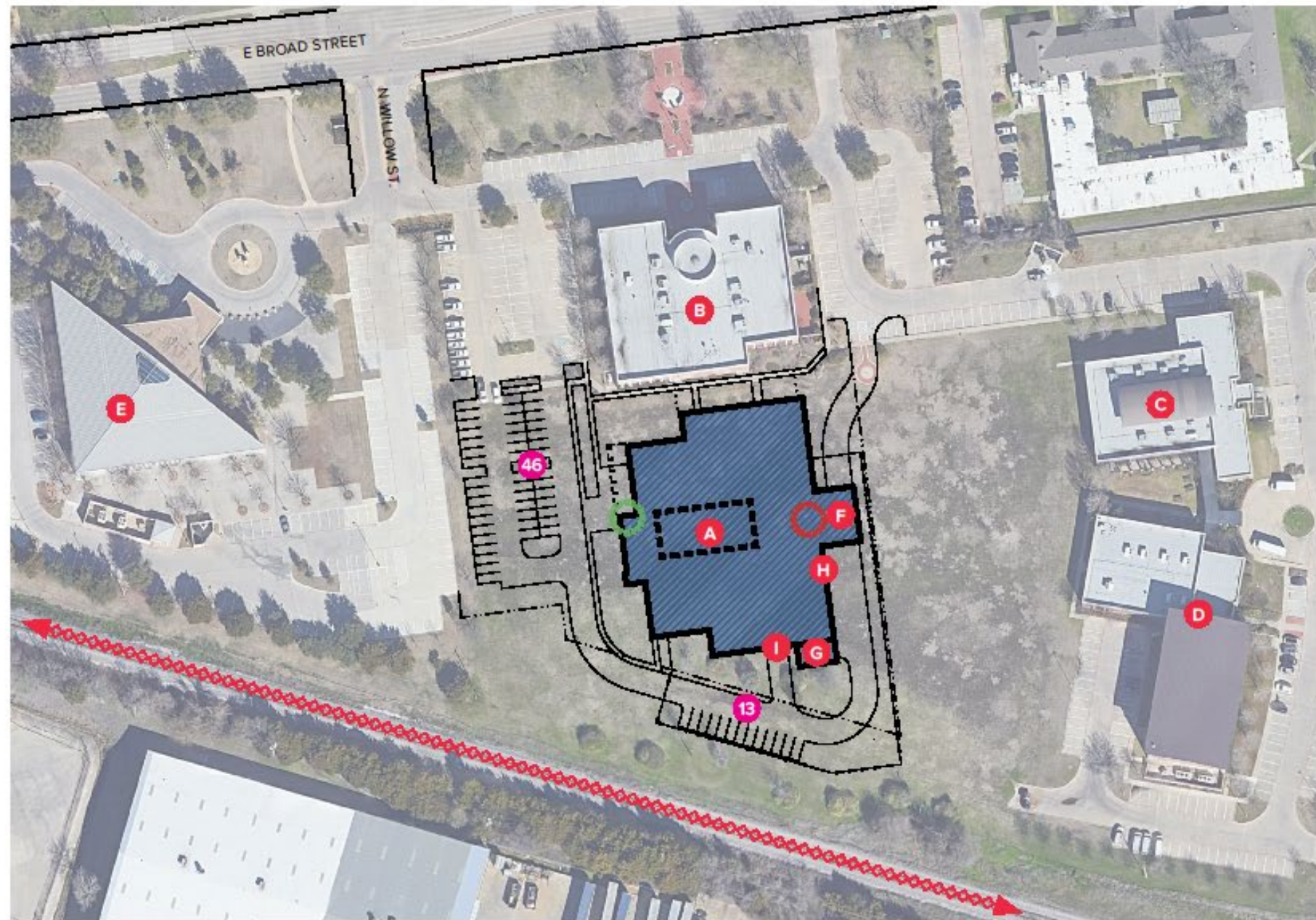
Police and Security Building



- **Design Committee Meetings**
- **Site Designated**
- **Hire CMaR – October Board Meeting**
- **Design Review with COM**
- **Develop and Construct**
- **Substantial Completion July 2026**
- **Total Estimated Project Budget \$31.6 M**

Police and Security Building Site Review

MISD MANSFIELD INDEPENDENT SCHOOL DISTRICT
POLICE AND SAFETY OPERATIONS CENTER



LEGEND

- Main Entry
- Secure Entry
- A New Mansfield ISD Police and Safety Operations Center
- B Existing Mansfield City Hall
- C Existing Mansfield Public Library
- D Existing Mansfield Activities Center
- E Existing Tarrant County Tax Office
- F Sally Port
- G Wash Bay
- H Custodial Receiving
- I Camera / Fire Alarm Unloading
- ⬜ Tornado Shelter Boundary
- # Parking Space Count
- ⬜ Fence Line
- ⚡ Existing Railroad Track

Huckabee

POLICE AND SAFETY OPERATIONS CENTER | MANSFIELD INDEPENDENT SCHOOL DISTRICT
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0 80'



PROPOSED SITE PLAN

Middle School Orchestra Additions

- **Design Committee Meetings**
- **Hire CMaR – October Board Meeting**
- **Schematic Designs Progressing**
- **Develop and Construct**
- **Substantial Completion June 2027**



Middle School Orchestra Additions

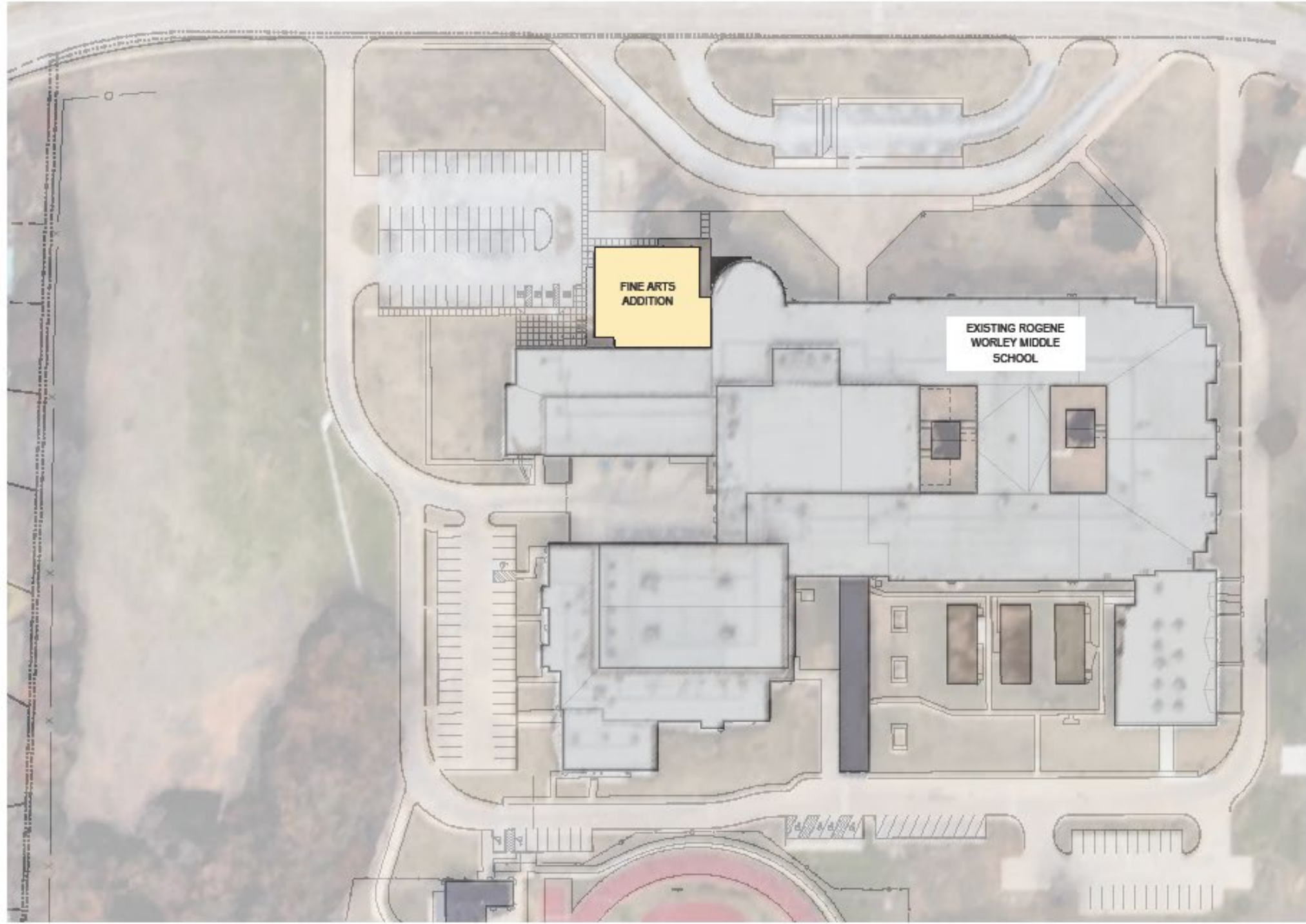
- Package 1 – Worley MS & Jobe MS \$35.5 M*
- Package 2 – Coble MS & Howard MS \$38.5 M*
- Package 3 – Jones MS & Wester MS \$44.1 M*

- Choir Renovation – Wester, Worley, & Howard MS
- Capital Improvement Items

* Estimated Project Budget



Worley MS Site Concept

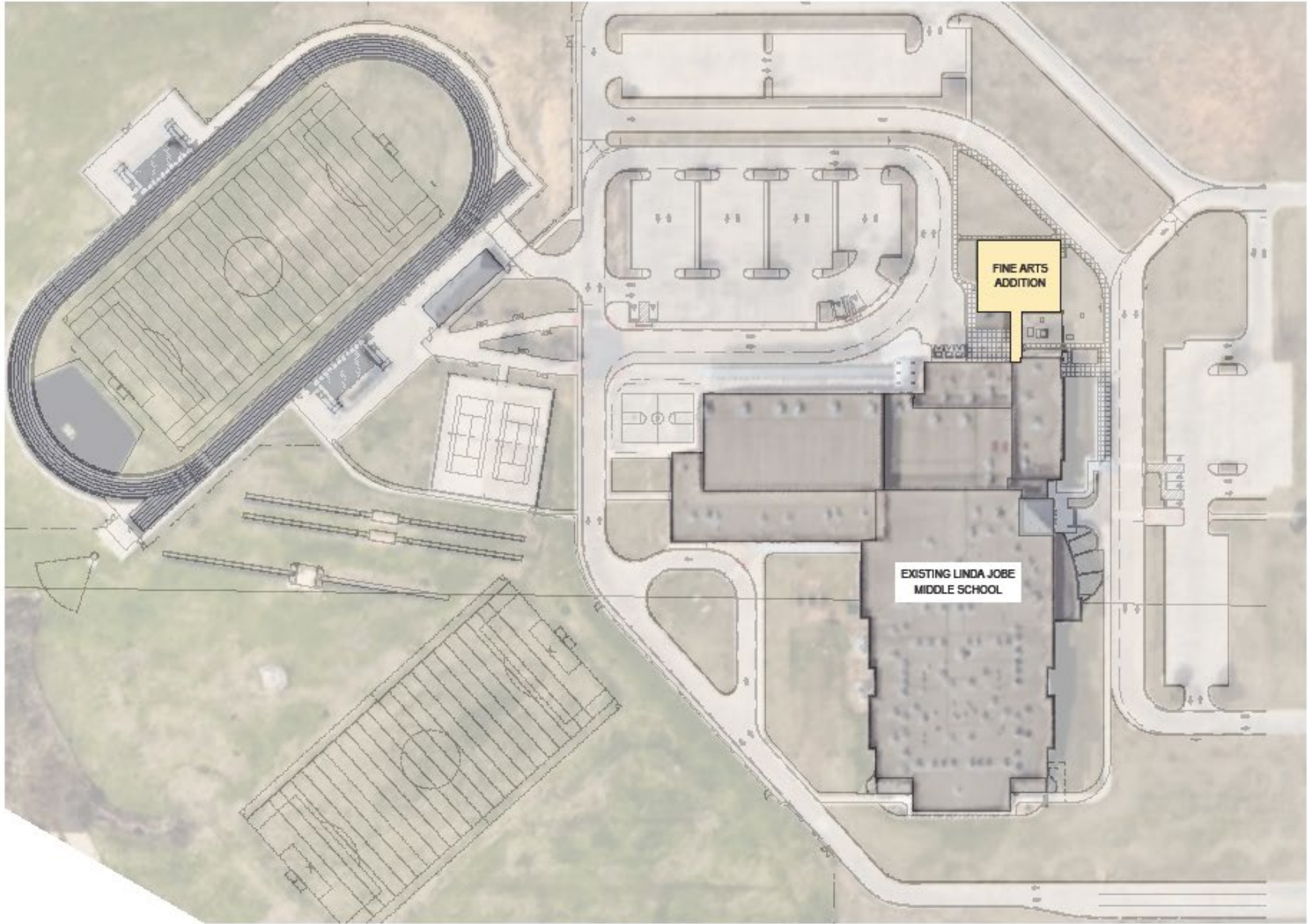


MANSFIELD I.S.D. - ROGENE WORLEY MIDDLE SCHOOL - PROPOSED SITE PLAN

OCTOBER 10, 2024

TRUE
PLAN
NTS **Huckabee**

Jobe MS Site Concept



MANSFIELD I.S.D. - LINDA JOBE MIDDLE SCHOOL - PROPOSED SITE PLAN

OCTOBER 10, 2024

TRUE
PLAN
NTS **Huckabee**

Coble MS Site Concept



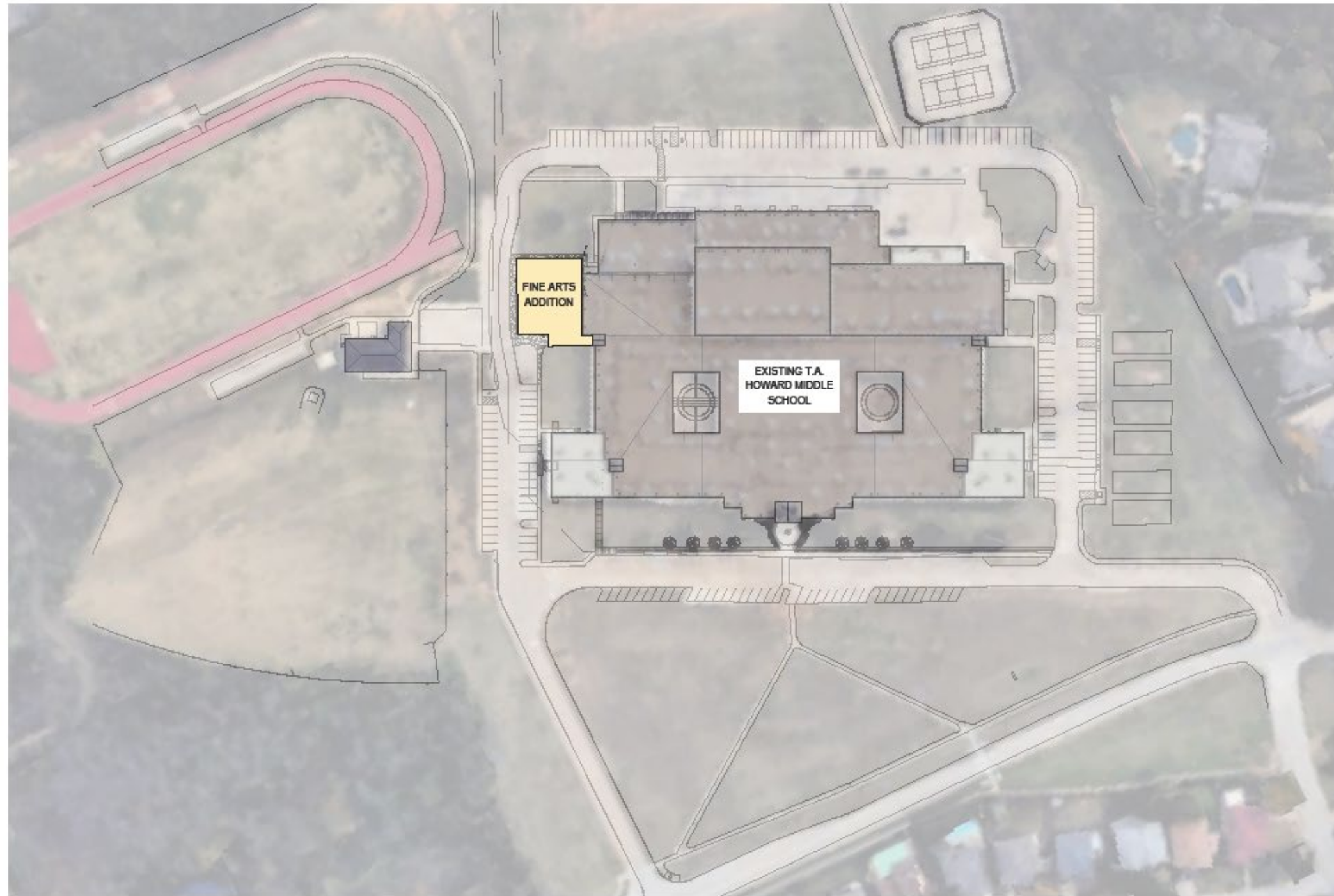
MANSFIELD I.S.D. - JAMES COBLE MIDDLE SCHOOL - PROPOSED SITE PLAN

OCTOBER 10, 2024



NTS **Huckabee**

Howard MS Site Concept



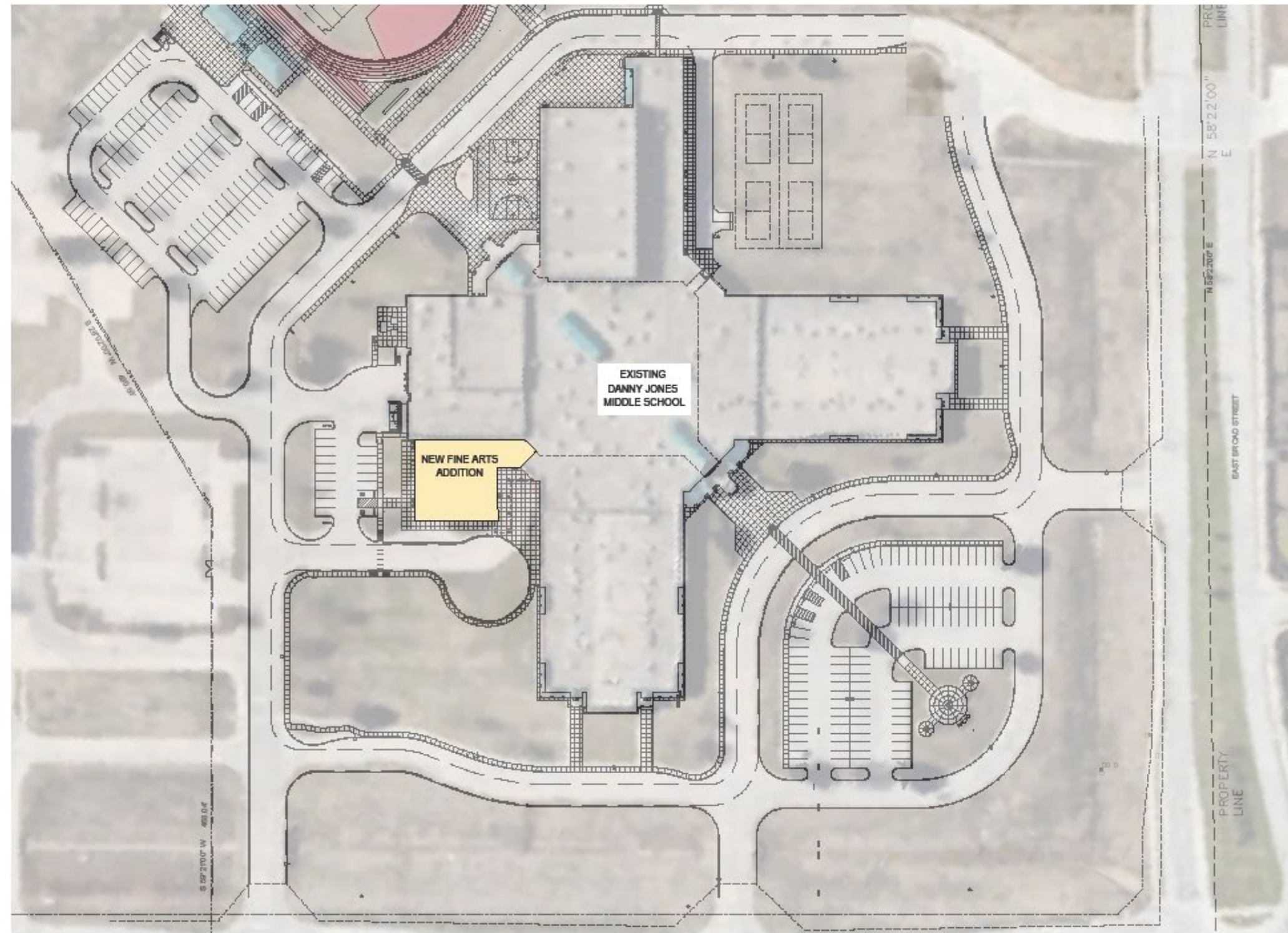
MANSFIELD I.S.D. - T.A. HOWARD MIDDLE SCHOOL - PROPOSED SITE PLAN

OCTOBER 10, 2024



NTS **Huckabee**

Danny Jones MS Site Concept



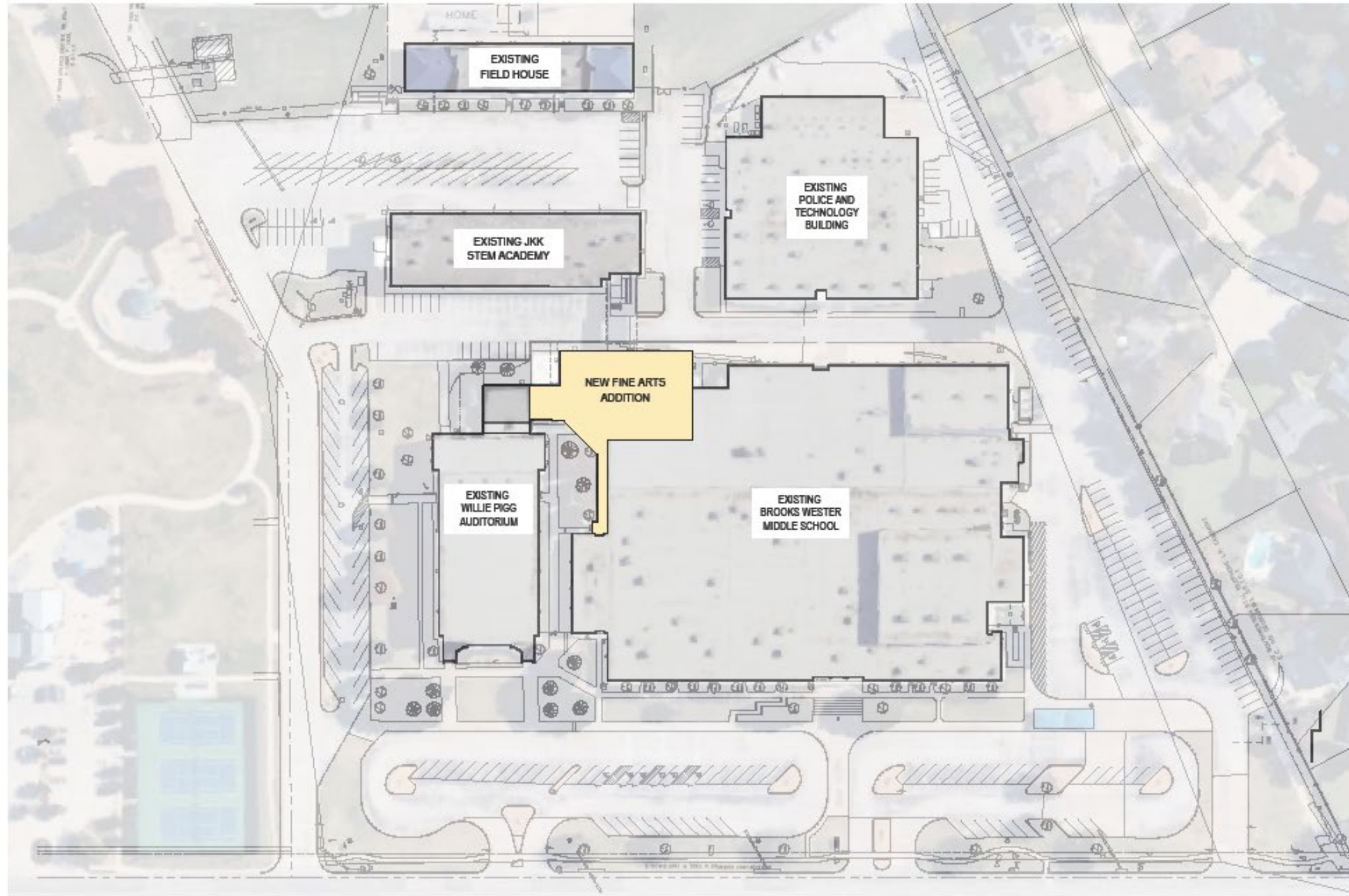
MANSFIELD I.S.D. - DANNY JONES MIDDLE SCHOOL - PROPOSED SITE PLAN

OCTOBER 10, 2024

NTS **Huckabee**



Wester MS Site Concept



MANSFIELD I.S.D. - BROOKS WESTER MIDDLE SCHOOL - PROPOSED SITE PLAN

OCTOBER 10, 2024



NTS Huckabee

Ben Barber Innovation Academy Frontier STEM Academy

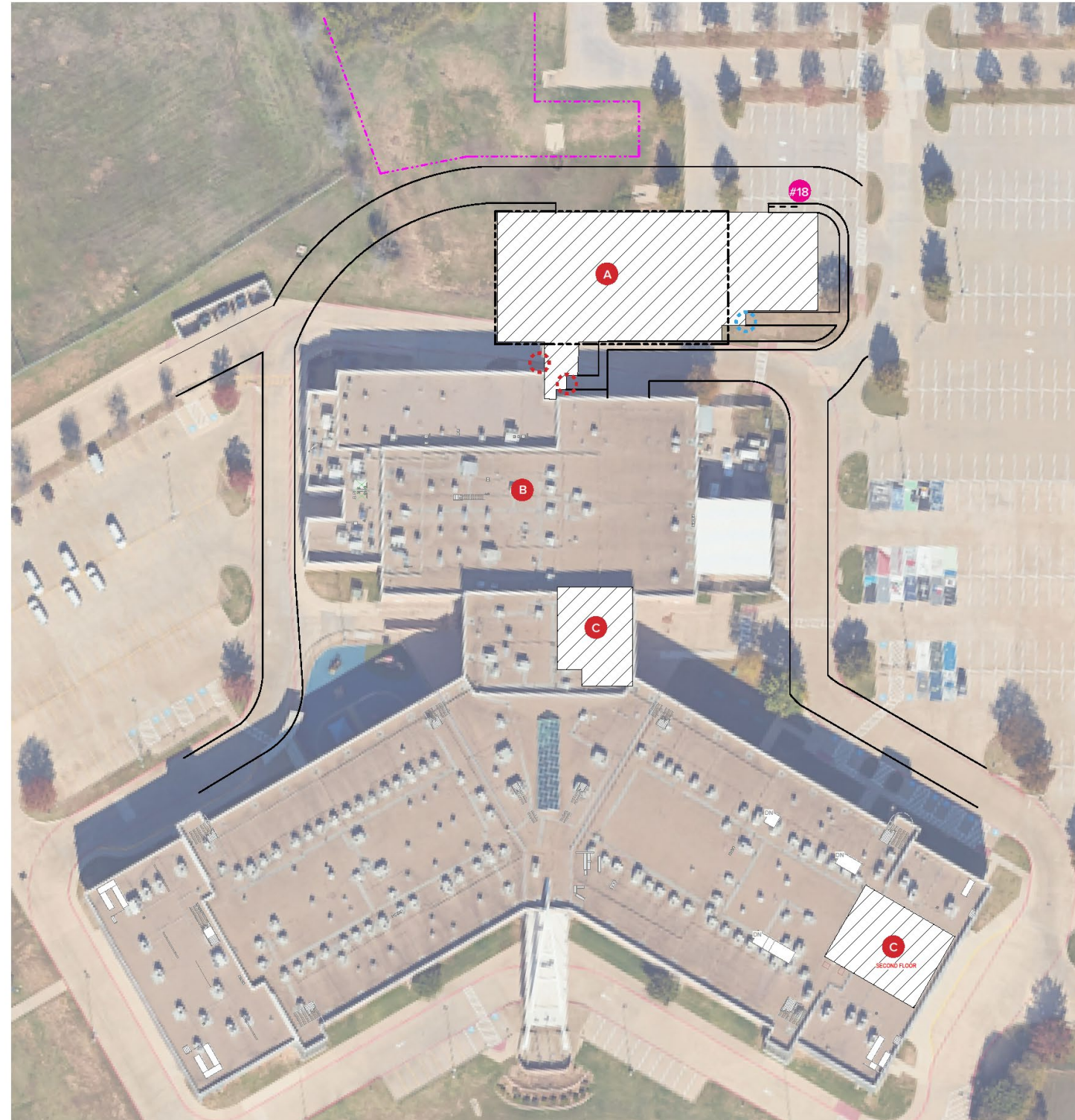


- **Design Committee Meetings**
- **Site Evaluation**
- **Hire CMaR – October Board Meeting**
- **Develop and Construct**
- **Substantial Completion June 2027**
- **Total Estimated Project Budget \$22.5 M**
- **Includes Capital Improvement Items**

BBIA – Frontier Site Concept



MANSFIELD ISD
BEN BARBER INNOVATION ACADEMY - ADDITIONS AND RENOVATIONS



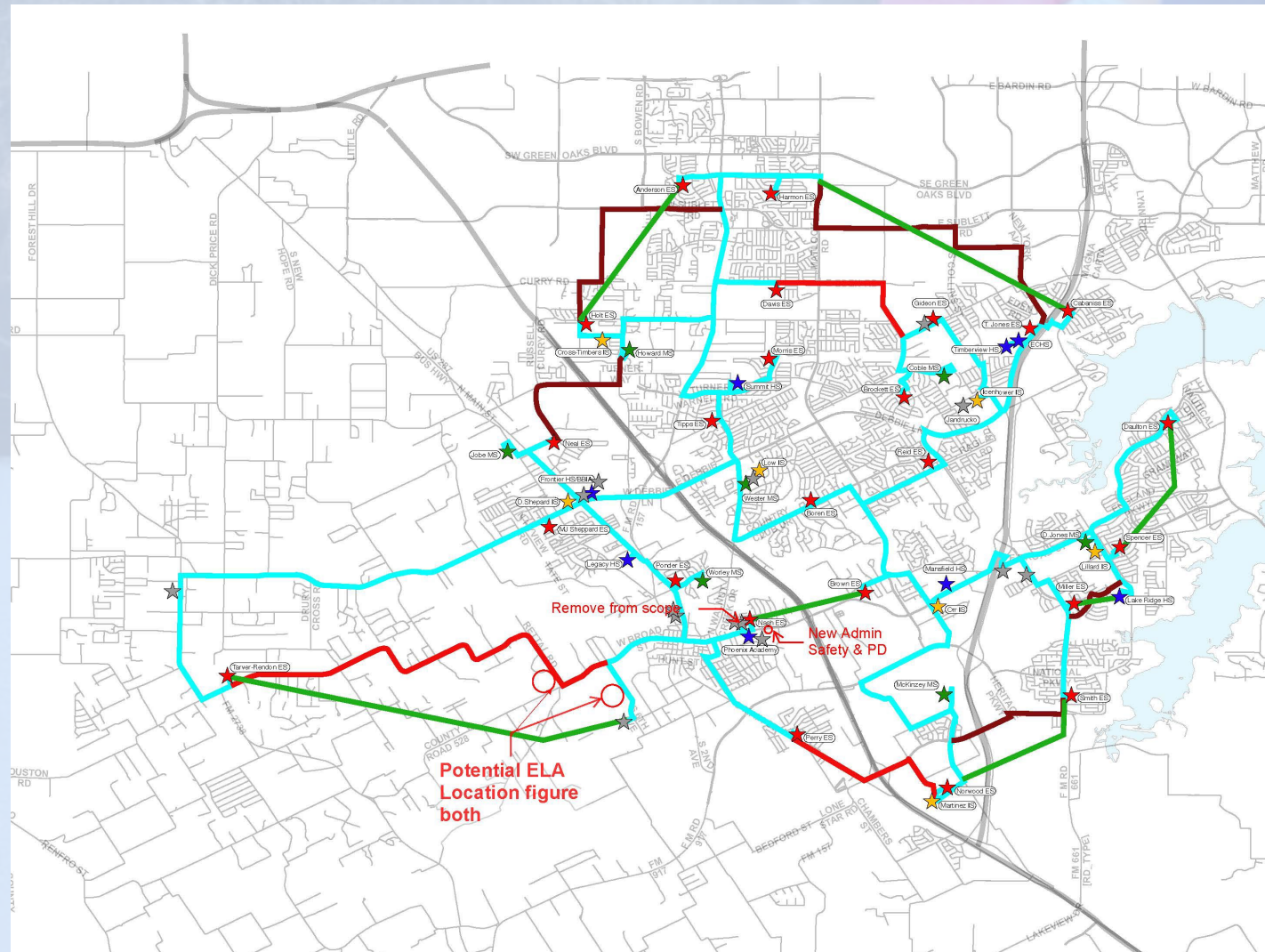
LEGEND

- A Proposed New CTE Addition
- B Existing Building
- C Proposed Renovation
- Proposed Tornado Shelter
- Proposed Main Entry Entry
- Proposed Secured Entry
- # Parking Space Count (Spaces Removed)
- Existing Detention to be Modified

TRUE
PLAN
0 40'
Huckabee

BEN BARBER INNOVATION ACADEMY - ADDITIONS AND RENOVATIONS | MANSFIELD ISD
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Technology – Fiber Ring



- **Design Meetings**
- **Site & Route Evaluations**
- **RFP is out for Proposals**
- **Execute Contract**
- **Develop and Construct**
- **Substantial Completion September 2025**
- **Total Estimated Project Budget \$2.9 M**

Baseball – Softball Turf and Covered Batting Cages



- **Design Committee Meetings**
- **Location within Site**
- **Hire CMaR – October Board Meeting**
- **Coaches and Staff Field Trip**
- **Develop and Construct**
- **Substantial Completion November 2025**
- **Total Estimated Project Budget \$23.9 M**

High School Tennis Court Lights

- Hire Contractor CO-OP – October Board Meeting
- Develop and Construct
- Substantial Completion Early 2025
- Total Estimated Project Budget \$1.67 M



Interior Lighting Upgrade

- **Site Evaluations (13 Facilities)**
- **Hire Contractor – November Board**
- **Substantial Completion February 2025**
- **Current Project Budget \$3.4 M**
- **Projected kWh Savings 2.3 M kWh per year**
- **Wester MS, Cross Timbers IS, Shepard IS, Morris ES, Gideon ES, Orr IS, RLA Complex, Worley MS, Summit HS, Howard MS, Brown ES, Phoenix Academy, Warehouse**



Technology Infrastructure

- **Districtwide Phone Upgrade** **\$1.8 M**
- **Wireless Access Points (WAPs) – Aux. Bldgs.** **\$681 K**
- **Network Switches – Aux. Bldgs.** **\$899 K**
- **Wireless Access Points (WAPs) – CPA** **\$484 K**



Weapons Detection System – Evolv Middle Schools & Stadiums

- **Evolv Installation Complete**
- **Installing Additional Cameras**
- **Contract Approval - October Board**



Transportation – Buses

- Purchase Order Issued for 66 Reg Route Buses & 26 SPED Buses
- 4 SPED Buses Rec'd and are in operation
- 28 Buses Rec'd as of October 10
- 68 Additional Buses to be ordered over 24 months
- Estimated Budget \$26.3 M



Replacement Furniture

➤ Capital Improvement Plan Furniture Replacement

- Mary Orr Intermediate (1998) & Summit High School (1995)
- Donna Shepard Intermediate (2001) & Mansfield High School (2002)

➤ Phase 1 Completion – August 2025

➤ Phase 2 Completion – August 2026

➤ Total Estimated Budget \$7.1 M

➤ Vendor Fair October 3rd & 4th

➤ Reviewing Feedback from Participants



Safety & Security – Cameras & Servers

- **Developing Specifications**
- **Design Meetings – November 2024**
- **Phase 1 HS & MS**
- **Phase 2 IS & ES**
- **Phase 3 Auxiliary Bldgs.**
- **Total Estimated Budget \$7.1 M**



Instructional Technology – Prop B



- **Interactive Display Panels**
- **Purchase Order Issued**
- **Delivery Scheduled for Nov 2024**
- **Project Budget \$4 M**
- **Panels have been shipped**
- **Campus Digital Signage – PO Issued**

Bond Program Staffing

- **Program Manager – Hired**
- **Assistant Program Manager – Hired**
- **Bond Accountant – Hired**
- **Asst. Bond Accountant – Hired**
- **Project Managers (2) - Hired**
- **Assistant Project Manager (2) – 1 Hired**





Garry Walker
Program Manager



Cameron Mason
Asst. Program Manager



Lacy Beckler
Project Manager



Brad Barker
Project Manager



Pam Hoffman
Asst. - PM



Maddie Morrison
Asst. Bond Accountant



Karen Fichte
Bond Accountant



Shawn McLemore
Asst. - PM

2024 Bond Program Website

Mansfield Independent School District

BOND 2024 Community Update

THANK YOU

- Budget at a Glance
- Phase I Projects
- Phase II Projects

Mansfield Independent School District

Budget at a Glance

MISD Budget at a Glance 2024

Project Details	Revised Budget	Encumbered	Expended	Outstanding PO
Police and Safety Building	\$ 31,212,740.02	\$1,612,388	\$ 2,492,115.00	\$ 2,895,115.00
Early Learners Academy	\$ 47,467,312.56	47,201,426	\$ 2,466,885.00	\$ 2,466,885.00
Package 1 - MS Wooley - Jobe	\$ 35,959,639.75	35,573,860	\$ 2,828,710.00	\$ 348,869.56
Package 2 - MS Cable - Howard	\$ 35,913,181.74	34,942,271	\$ 2,483,540.00	\$ 120,544.60
Package 3 - MS Jones - Winter	\$ 40,284,238.08	44,142,114	\$ 3,298,383.00	\$ 391,809.22
Package 4 - 15/16 Summit Zone (Anderson, Harmon, Davis, Holt, Morris, Tippel)	\$ 10,222,712.82	10,515,982	\$ -	\$ -
Package 5 - 15/16 Mansfield Zone (Boren, Reid, Brown, Nash, Perry, Orr)	\$ 20,238,886.01	15,949,861	\$ -	\$ -
Package 6 - 15/16 Legacy Zone (Sheppard, Ponder, Neal, Turner, Rendon)	\$ 11,361,837.63	7,695,272	\$ 16,615.00	\$ 16,615.00
Package 7 - 15/16 Lake Ridge Zone (Horwood, Smith, Miller, Spencer, Daulton)	\$ 17,506,748.06	12,475,187	\$ -	\$ -
Package 8 - 15/16 Timberline Zone (Brockett, Gidens, Jones, Cabanis, Jandrucko)	\$ 22,227,420.68	18,026,106	\$ -	\$ -
Package 9 - Mansfield HS & Chr IS & Low IS	\$ 7,361,989.58	13,469,974	\$ -	\$ -
Package 10 - Summit HS & Cross Timbers IS	\$ 4,841,338.55	5,494,115	\$ -	\$ -
Package 11 - Timberline HS & Northover IS	\$ 14,148,139.61	17,276,876	\$ 5,617.12	\$ 5,000.00
Package 12 - Legacy HS & Sheppard IS	\$ 11,293,239.50	14,138,447	\$ 25,500.00	\$ 25,500.00
Package 13 - Lake Ridge HS & Martinet IS & Lillard IS	\$ 10,013,965.21	11,778,321	\$ -	\$ -
Package 14 - Transportation Main & 6th Ave & Griffin Complex CP & Improvements	\$ 24,213,377.63	25,894,864	\$ -	\$ -
Package 15 - Ben Barber - Frontier - Phoenix	\$ 22,361,487.25	22,577,040	\$ 1,671,195.00	\$ 1,671,195.00
Package 16 - Anderson Complex, Facilities, Student Nutrition, Reed-Stewart, Whitson	\$ 2,774,101.89	2,774,102	\$ -	\$ -
Package 17 - McKinney Middle School	474,656	474,656	\$ -	\$ -
Total Existing Facilities	290,524,324	296,730,447	10,361,563	486,360
Safety & Security Improvements	\$ 2,315,990.15	2,457,857	\$ 2,354,470.16	\$ 2,352,291.83
Package 18 - Weapons Detection Systems - MS	\$ 7,144,657.40	7,144,657	\$ -	\$ -
Package 19 - Security Camera and Servers AND Card Access All Facilities	\$ 286,525.00	286,525	\$ -	\$ -
Package 20 - Playground Fencing - IS	\$ 9,761,172.55	9,865,040	\$ 2,354,470.16	\$ 2,352,291.83
Package 21 - Building Envelope	\$ 27,915,300.39	27,915,300	\$ -	\$ -
Transportation	\$ 26,386,186.89	26,386,187	\$ 15,157,636.00	\$ 5,944,180.00
Transportation - Buses & Equipment	\$ 2,940,031.20	2,940,031	\$ -	\$ -
Technology Plan - Prop A	\$ 21,416,381.53	20,959,879	\$ -	\$ -
Package 22 - Technology Infrastructure - Elementary	\$ 9,347,536.18	9,199,741	\$ -	\$ -
Package 23 - Technology Infrastructure - Intermediate				

2024 Bond Program Website

Mansfield Independent School District

BROCKETT, GIDEON, JONES, CABANISS, & JANDRUCKO

Mansfield ISD manages numerous buildings, each with equipment at different stages of the aging process. The 2024 Bond will enable MISD to replace items and equipment that are approaching or have exceeded their end-of-life cycle. Upgrading this equipment will offer more reliable and cost-efficient solutions for the district benefiting the students, staff, and entire MISD community.

We Are Here

- Step 1: Project Development
- Step 2: Schematic Design
- Step 3: Construction Documents & Permitting
- Step 4: Construction
- Step 5: Occupancy

Mansfield Independent School District

BONDS | Budget at a Glance | Phase I Projects | Phase II Projects | **Phase III Projects** | Technology Projects | Other Projects | Bond 2024 Election Recap | Bond 2017 Election Recap

HOME > BONDS > PHASE III PROJECTS

Phase III Projects

Phase III Projects

HOME > BONDS > PHASE III PROJECTS

Phase III Projects

The bond program is in the first phase of planning, design and implementation for several Phase I projects. Click each link to learn more details of each project to be completed in Phase III.

- **Package P3A:** McKinzey Middle School (Capital improvements)
- **Package P4:** Charlotte Anderson, Glenn Harmon, Kenneth Davis, Carol Holt, D.P. Morris, & Roberta Tipps Academy (Capital improvements)
- **Package P5:** J.L. Boren, Martha Reid Academy, Willie Brown Academy, Erma Nash, Annette

- Budget at a Glance
- Phase I Projects
- Phase II Projects
- Phase III Projects
- McKinzey Middle School
- Anderson, Harmon, Davis, Holt, Morris, & Tipps
- Boren, Reid, Brown, Nash, & Perry
- Shepard, Ponder, Neal, & Tarver Rendon
- Norwood, Smith, Miller, Spencer, & Daulton

Mansfield Independent School District

BONDS | Budget at a Glance | Phase I Projects | Phase II Projects | **Phase III Projects** | Technology Projects | Other Projects | Bond 2024 Election Recap | Bond 2017 Election Recap

PROJECT INFORMATION:

- Package #8 - Brockett, Gideon, Jones, Cabaniss, Jandrucko
- Estimated Completion Date -- December 2028
- Budget -- \$18 Million
- Architect: Huckabee & Associates
- Construction Manager at Risk TBD

Project budgets can change during design, and completion dates are subject to change based on weather, materials availability, and contractor labor irregularities.

PROGRESS:

- Voters Approved BOND May 4, 2024
- Bond Sales for Phase I Completed June 25, 2024
- Board approves Huckabee & Associates as Primary Architect May 2024
- Construction Manager at Risk TBD

PROJECT GOALS:

- Resurface playgrounds for improved safety and durability
- Pavement repairs, as needed
- Update digital signage in office reception areas
- Replace outdated classroom projectors with full interactive panels (Smart Boards)
- Replace kitchen flooring at Gideon Elementary School
- Replace kitchen ceiling at Gideon Elementary
- Update cooler/freezer in kitchen (excluding Jandrucko Academy)
- Replace/repair gym floors (excluding Jandrucko Academy)
- Replace select carpet and VCT flooring at Brockett, Cabaniss, and Jones Elementary, and Jandrucko Academy
- Replace plumbing, HVAC, carpentry, and lighting features, as needed, to address end-of-life systems
- Update access controls, Air Phones, and fire alarm equipment for increased safety and security
- Refurbish exhibit set pieces and parts at Jandrucko Early Learning Academy
- Replace playground canopy at Jones Elementary

CONNECT WITH US:

Email | MISD2024Bond@misdmail.org
Address | 605 E. Broad Street, Mansfield, TX 76063


NEED TO TALK TO SOMEONE?

Jeffrey S. Brogden, Associate Superintendent Facilities and Bond Programs
Phone | 817-299-4345
Email | Jeffreybrogden@misdmail.org

Questions?

MISD

BOND

20  24



**Board of School Trustees
Mansfield Independent School District**

TITLE: Public hearing to discuss the state
Financial Accountability Rating for
Mansfield ISD

DATE: October 22, 2024

ACTION

BACKGROUND:

All school districts in the state of Texas are required to distribute at a public meeting the Financial Accountability Rating issued by the State. Preliminary ratings were released August 6, 2024. Mansfield ISD received a Superior Rating, so there was no need to file an appeal. Without an appeal, the preliminary rating will become the final rating.

Each school district must announce and hold a public meeting within two months of the receipt of the final FIRST rating. Notice of the meeting must be advertised in the newspaper not more than 30 days prior to or less than 14 days prior to holding the public hearing. Mansfield ISD published such notice on Friday, October 4, 2024.

CONSIDERATION:

Receive comments from the public after staff presentation.

RECOMMENDATION:

None.



MANSFIELD INDEPENDENT SCHOOL DISTRICT

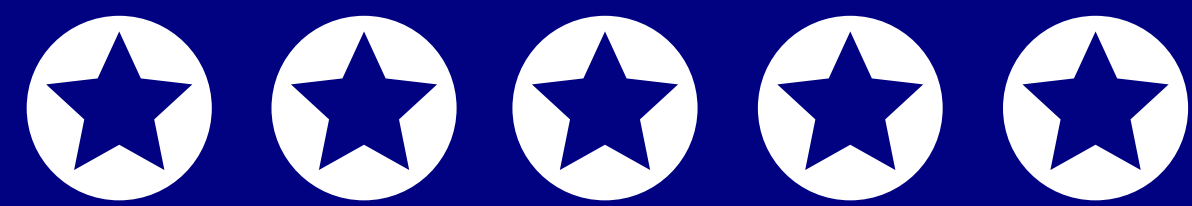
FINANCIAL MANAGEMENT REPORT

2024 SCHOOL FIRST RATING





2024 SCHOOL FIRST RATING



Rating: SUPERIOR

Based on School Year 2022-2023 Data



FINANCIAL ACCOUNTABILITY RATING SYSTEM

PURPOSE

- Originated by SB 875 of the 76th Texas Legislature in 1999.
- Expanded the public education accountability system in Texas to the Financial Services.
- Now in it's 23rd year.
- Primary goal to improve management of school district's financial resources.



FINANCIAL ACCOUNTABILITY RATING SYSTEM

OBJECTIVES

- Assess the quality of financial management in Texas public schools.
- Measure and report the extent to which financial resources are allocated for direct instructional purposes.
- Fairly evaluate the quality of financial management decisions.
- Openly report results to the general public.





FINANCIAL ACCOUNTABILITY RATING SYSTEM

BASIS OF RATINGS

- BASED UPON 20 INDICATORS
- RANGE OF SCORES ON INDICATORS -1 20

A = Superior
90 – 100

B = Above Standard
80 – 89

C = Meets Standard
60 – 79

F = Substandard Achievement
< 60

MANSFIELD ISD score: 92



INDICATOR #1

Was the complete Audited Financial Report (AFR) and date submitted within 30 days of the November 27 or January 28 deadline depending on the school district's fiscal year end date of June 30 or August 31, respectively?

PASSED

Due	12/27/23
Received	11/17/23



INDICATOR #2

Was there an unmodified opinion in the Audited Financial Report on the financial statements as a whole?

PASSED

The District received a
“clean audit”
(unmodified opinion).



INDICATOR #3

Was the school district in compliance with the payment terms of all debt agreements at fiscal year end?

PASSED

There were no default disclosures.
The District was able to make all bond payments



INDICATOR #4

Did the school district make timely payments to the Teachers Retirement System (TRS), Texas Workforce Commission (TWC), Internal Revenue Service (IRS), and other government agencies?

PASSED

The District made timely payments to all government agencies.



INDICATOR #5



Was the total net position in the governmental activities column in the Statement of Net Position (net of accretion of interest for capital appreciation bonds, net pension liability, and other post-employment benefits) greater than zero?

Total Net Position	\$ -55,987,702
Net Other Post-Employment Benefits	\$ 59,117,326
20 23 Total Membership	35,661
20 19 Total Membership	35,198
Threshold for Five-Year Percent Increase in Students	0.07
Mathematical Breakdown:	$112,187,044 > 0$ or $0.0132 \geq 0.07$

Determination Reference
The sum of Total Net Position, Net Pension Liability and Net Other Post-Employment Benefits in the governmental activities column in the Statement Net Position and Accretion of Interest for Capital Appreciation Bonds is greater than zero.

PASSED



INDICATOR #6



Was the average change in (assigned and unassigned) fund balances over 3 years less than a 25 percent decrease or did the current year's assigned and unassigned fund balance exceed 75 days of operational expenditures?

2020-2021 Assigned and Unassigned Fund Balances	112,366,124
2019-2020 Assigned and Unassigned Fund Balances	99,366,775 ⁷⁹
2021-2022 Assigned and Unassigned Fund Balances	115,240,877
2021-2022 Assigned and Unassigned Fund Balances	112,366,124
2022-2023 Assigned and Unassigned Fund Balances	114,697,377
2021-2022 Assigned and Unassigned Fund Balances	115,240,877
Threshold for Three-Year Percent Change in Fund Balances	-0.25
2022-2023 Assigned and Unassigned Fund Balances	114,697,377
2022-2023 Capital Outlay	0
Mathematical Breakdown: $0.0506 > -0.25$ Or $114,697,377 > 71,056,604.3836$	

PASSED



INDICATOR #7



Was the number of days of cash on hand and current investments in the general fund for the school district sufficient to cover operating expenditures (excluding facilities acquisition and construction)?

Cash & Equivalents + Current Investments \$115,952,872	Total Expenditures - Facilities Acquisition & Construction \$345,808,808	365 days	= 122.3879
---	--	----------	------------

DETERMINATION OF POINTS – Day

10	8	6	4	2	0
>=90	<90 >=75	<75 >=60	<60 >=45	<45 >=30	<30

10 points



INDICATOR #8



Was the measure of current assets to current liabilities ratio for the school district sufficient to cover short-term debt?

Current Assets		Current Liabilities		
\$264,753,956	÷	\$95,102,263	=	2.7839

DETERMINATION OF POINTS – Ratio

10	8	6	4	2	0
≥3.00	<3.00	≥2.50	<2.50	≥2.00	<2.00
				≥1.50	<1.50
					≥1.00
					<1.00

8 points



INDICATOR #9



Did the school district's general fund revenues equal or exceed expenditures (excluding facilities acquisition and construction)? If not, was the school district's number of days of cash on hand greater than or equal to 60 days?

Total Revenue \$359,263,808	\div	Total Expenditures Facilities Acquisition & Construction \$345,808,808	$-$	$=$	0.0389
DETERMINATION OF POINTS					
10			0		
≥ 0			< 0		



10 points





INDICATOR #10

THIS INDICATOR IS NOT BEING SCORED.



INDICATOR #11



Was the ratio of long-term liabilities to total assets for the school district sufficient to support long-term solvency? (If the school district's change of students in membership over 5 years was 7 percent or more, then the school district passes this indicator.)

Long Term Liabilities	\$ 839,004,792				
Total Assets	\$1,057,104,239				
2023 Total Students	35,661				
2019 Total Students	35,198				
Threshold for Five-Year Percent Increase in Students	0.07				
Mathematical Breakdown: $0.7937 \leq 1$ Or $0.0132 \geq 0.07$					
Determination of Points					
10	8	6	4	2	0
≤ 0.60	$> 0.60 \leq 0.70$	$0.70 \leq 0.80$	$> 0.80 \leq 0.90$	$> 0.90 \leq 1.00$	> 1.00

6 points



INDICATOR #12



What is the correlation between future debt requirements and the district's assessed property value?

Total Local and Intermediate Sources	\$	72,049,167			
Total Revenue	\$	74,582,081			
Long Term Liabilities	\$	839,004,792			
100/Assessed Property Value	\$	19,359,464,314			
Mathematical Breakdown: 4.1866					
Determination of Point					
10	8	6	4	2	0
≤ 4	$>4 \leq 7$	$>7 \leq 10$	$>10 \leq 11.5$	$>11.5 \leq 13.5$	>13.5

8 points



INDICATOR #13



Was the school district's administrative cost ratio equal to or less than the threshold ratio?

District Administrative Cost Ratio 0.059754
ADA 33,046.52
Sparse False

Determination of Points						
ADA Size	10	8	6	4	2	0
10,000 and Above	≥ 0.0855	> 0.0855 ≤ 0.1105	> 0.1105 ≤ 0.1355	> 0.1355 ≤ 0.1605	> 0.1605 ≤ 0.1855	> 0.1855

10 points



INDICATOR #14



Did the school district not have a 15 percent decline in the students to staff ratio over 3 years (total enrollment to total staff)? (If the student enrollment did not decrease, the school district will automatically pass this indicator.)

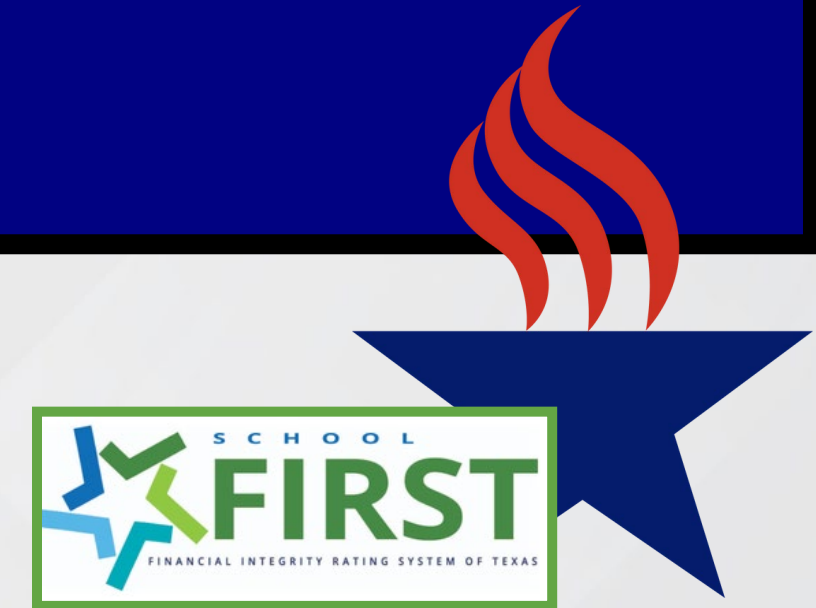
2022-2023 Total Enrollment	35,722
2022-2023 Number of FTE Staff	4,623
2020-2021 Total Enrollment	35,127
2020-2021 Number of FTE Staff	4,364

Threshold for Three-Year Percent Change in Ratio -0.15

Mathematical Breakdown: $-0.04 > -0.15$ Or $595 > 0$

Determination of Points	
10	0
Yes	No

10 points





INDICATOR #15

THIS INDICATOR IS NOT BEING SCORED.



INDICATOR #16



Did the comparison of Public Education Information Management System (PEIMS) data to like information in the school district's AFR result in a total variance of less than 3 percent of all expenditures by function?

Sum of Differences	481
Denominator	345,808,327
Actual Variance	0.00014
Acceptable Level of Variance	0.03
Mathematical Breakdown:	$0 < 0.03$

89

Ceiling Determination

This indicator will be considered PASSED for the Ceiling if the comparison of PEIMS expenditure data to AFT data has a total variance of less than 3 percent.

PASSED



INDICATOR #17

Did the external independent auditor report that the AFR was free of any instance(s) of material weaknesses in internal controls over financial reporting and compliance for local, state, or federal funds?

PASSED

Ceiling Determination

The indicator will be considered PASSED for the Ceiling if the external auditor reported no material weaknesses in the audit report.



INDICATOR #18



Did the external independent auditor indicate the AFR was free of any instance(s) of material noncompliance for grants, contracts, and laws related to local, state, or federal funds?

Determination of Points
10 = Yes 0 = No

10 points



INDICATOR #19



Did the school district post the required financial information on its website in accordance with the Government Code, Local Government Code, Texas Education Code, Texas Administrative Code, and other statutes, laws and rules that were in effect at the school district's fiscal year end?

Determination of Points
5 = YES 0 = NO

5 points



INDICATOR #20

Did the school district's administration and school board members discuss any changes and/or impact to local, state, and federal funding at a board meeting within 120 days before the district adopted its budget?

PASSED

Ceiling Determination

This indicator will be considered PASSED for the Ceiling if the school district's administration and school board members discussed any changes and/or impact to local, state, and federal funding at a board meeting within 120 days before the district adopted its budget.



INDICATOR #21

Did the school district receive an adjusted repayment schedule for more than one fiscal year for an over-allocation of Foundation School Program (FSP) funds because of a financial hardship?

PASSED

Ceiling Determination

This indicator will be considered PASSED for the Ceiling if the district does not receive an adjusted repayment schedule for more than one fiscal year for an over -allocation of Foundation School Program (FSP) funds because of a financial hardship.

DISCLOSURES REPORTING REQUIREMENTS FOR THE FINANCIAL MANAGEMENT REPORT.

Per Title 19 Texas Administrative Code Chapter 109, Budgeting, Accounting, and Auditing, Subchapter AA, Commissioner's Rules Concerning Financial Rating System, five (5) disclosures are presented in the School FIRST financial management report.



DISCLOSURE #1

SUPERINTENDENT'S EMPLOYMENT CONTRACT

The school district is to provide a copy of the superintendent's employment contract that is effective on the date of the Schools FIRST hearing in calendar year 2023. In lieu of publication in the Schools FIRST financial management report, the school district may choose to publish the superintendent's employment contract on the school district's internet site. If published on the internet, the contract is to remain accessible for twelve months.

The superintendent's contract is posted on the MANSFIELD ISD internet site at www.mansfieldisd.org.



DISCLOSURE #2

REIMBURSEMENTS RECEIVED BY THE SUPERINTENDENT AND BOARD MEMBERS FOR FISCAL YEAR 2023



For the Twelve Month Period Ended June 30, 2023

Description of Reimbursements	Superintendent Dr. Kimberley Cantu	Board Member Place 1 Michelle Newsom	Board Member Place 2 Desiree Thomas	Board Member Place 3 Craig Tipping	Board Member Place 4 Keziah Valdes Farrar	Board Member Place 5 Bianca Benevides Anderson	Board Member Place 6 Warren Davis/Dr. Benita Reed	Board Member Place 7 Courtney Lackey Wilson
Meals	\$418.50			\$231.00		\$686.50		\$517.50
Lodging								
Transportation								
Mileage	\$2,397.60	\$323.12		\$541.12	\$323.16	\$1,503.60		\$1,212.55
Motor Fuel								
Other	\$81.00	\$112.58	\$178.68	\$59.96		\$41.99		
Total	\$2,897.10	\$435.70	\$178.68	\$832.08	\$323.16	\$2,232.09	\$0.00	\$1,730.05

Note – The spirit of the rule is to capture all “reimbursements” for fiscal year 2023, regardless of the manner of payment, including direct pay, credit card, cash, and purchase order. Reimbursements to be reported per category include:

Meals – Meals consumed off of the school district’s premises, and in-district meals at area restaurants (excludes catered meals for board meetings).

Lodging - Hotel charges.

Transportation - Airfare, car rental (can include fuel on rental), taxis, mileage reimbursements, leased cars, parking and tolls.

Motor fuel – Gasoline.

Other - Registration fees, telephone/cell phone, internet service, fax machine, and other reimbursements (or on-behalf of) to the superintendent and board member not defined above.

DISCLOSURE #3



Outside Compensation and/or Fees Received by the Superintendent for Professional Consulting and/or Other Personal Services

Dr. Kimberley Cantu

For the Twelve - Month Period Ended June 30, 2023

Name(s) of Entity(ies)	Amount Received
none	- \$
Total	- \$

Note - Compensation does not include business revenues from the superintendent's livestock or agricultural - based activities on a ranch or farm.

DISCLOSURE #4



GIFTS RECEIVED BY THE EXECUTIVE OFFICER(S) AND BOARD MEMBERS (AND FIRST DEGREE RELATIVES, IF ANY) IN FISCAL YEAR 2023

For the Twelve - Month Period Ended June 30, 2023

Superintendent	Board Member Place 1	Board Member Place 2	Board Member Place 3	Board Member Place 4	Board Member Place 5	Board Member Place 6	Board Member Place 7
Dr. Kimberley Cantu	Michelle Newsom	Desiree Thomas	Craig Tipping	Keziah Valdes Farrar	Bianca Benavides Anderson	Warren Davis/ Dr. Benita Reed	Courtney Lackey Wilson
Amount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Note - An executive officer is defined as the superintendent unless the board of trustees or the district administration names additional staff under this classification. Gifts received by first degree relatives, if any, will be reported under the applicable school official.

DISCLOSURE #5



Business Transactions Between School District and Board Members for Fiscal Year 2023

For the Twelve - Month Period Ended June 30, 2023

Superintendent	Board Member Place 1	Board Member Place 2	Board Member Place 3	Board Member Place 4	Board Member Place 5	Board Member Place 6	Board Member Place 7
Dr. Kimberley Cantu	Michelle Newsom	Desiree Thomas	Craig Tipping	Keziah Valdes Farrar	Bianca Benavides Anderson	Warren Davis/ Dr. Benita Reed	Courtney Lackey Wilson
Amount	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Note - The summary amounts reported under this disclosure are not to duplicate the items reported in the summary schedule of reimbursements received by board members.

FINANCE DIVISION STAFF

Accounting

Monica Irvin,
Executive Director
Natasha Whetstone,
Budget Director
Marinda Bramlett
Stephanie Dhalla
Chelcie Howley
Maria Mason

Accounts Payable

Natasha Whetstone,
Budget Director
Patsy Fellers
Beth Kirsch
Caroline Gauthier
Kristi Russell

Benefits

Denise Miller,
Director
Sabine Padilla
Kelly Day

Distribution

Dustin Haynes,
Manager
Robert Averitt
Melida Carpenter
Daniel Herring
Francisco Jimenez
Sandy Woodley
Mark Myers

Payroll

Denise Miller,
Director
Katie Anderson
Joyes Dolliole
Karen Lopez
Elizabeth Yates
Kindall Obrien

PEIMS

Trista Harris
Paula Kiker
Tina Williams

Purchasing

Cody Cannon,
Director
Toni Chadwick
Mariam Brooks
Sacha Loudermilk
Julie Green
Taylor Windell

101

QUESTIONS?

Michele Trongaard, CPA, RTSBA, SFO
Associate Superintendent of Business and Finance
817-299-6304

micheletrongaard@misdmail.org



MISD BUSINESS
SERVICES DEPARTMENT

THANK
YOU



DATE: October 22, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **OVER 20 YEARS**

NAME:
ASSIGNMENT:
EXPERIENCE:
REASON:
EFFECTIVE DATE:



TITLE: Human Resources Report

DATE: October 22, 2024

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.

DATE: October 22, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/
TRANSFERS:**

NAME: Pickens, Iasha
ASSIGNMENT: Coordinator – PEIMS/Business & Finance
EXPERIENCE: 8 Years
DEGREE: Bachelor’s/Ashford University
START DATE: TBD

NAME: Thompson, Derrick
ASSIGNMENT: Coordinator-Web Services/Communications & Marketing
EXPERIENCE: 8 Years
DEGREE: Bachelor’s/University of Texas at Arlington
START DATE: TBD



TITLE: Teacher Contract Abandonment

DATE: October 22, 2024

ACTION

BACKGROUND:

Texas Education Code Section 21.210 specifies circumstances under which teachers may relinquish their teaching positions and leave employment of the district during a contract term. The statute also includes provisions for school districts to submit complaints to the State Board of Educator Certification regarding those educators who fail to comply with TEC 21.210 by abandoning their contracts without “good cause,” seeking sanctions against certificates for contract abandonment.

CONSIDERATION:

Determine whether “good cause” existed under Texas Education Code Section 21.210(c)(2) for this employee: Gail Haskins to abandon her teacher contract with Mansfield ISD, and whether the District should file complaints to seek sanctions against her teaching certificate.

Good cause under the regulations are the following: serious illness or health condition of the educator or family member with whom the educator resides; relocation to a new city as a result of a change in employer of the educator’s spouse or partner who resides with the educator; a significant change in the educator’s family needs that requires the educator to relocate or to devote more time than allowed by current employment; or the educator’s reasonable belief that the educator had written permission from the school district administration to resign. Mitigating factors include that the educator: gave written notice more than 30 days before the first day of instruction for which the educator will not be present; assisted the school district in finding a replacement educator; continued to work until the school district hired a replacement educator; assisted in training the replacement educator; showed good faith in communications and negotiations with the school district; provided lesson plans for classes following the resignation; changed careers within education; was to experience a reduction in base pay; and resigned due to hazardous working conditions.

RECOMMENDATION:

If the Board finds good cause did not exist for the contract abandonment, then the motion would be:

“I move that the Board determine that good cause did not exist under Texas Education Code Section 21.210(c)(2), for teacher Gail Haskins to abandon her teacher contract with Mansfield ISD, and that the Board authorize the Superintendent to notify the State Board for Educator Certification to seek sanctions against the teacher’s teaching certificate.”

If the Board finds good cause did exist for the contract abandonment, then there is no need for the Board to take action on this agenda item.



**Board of School Trustees
Mansfield Independent School District**

TITLE: RESOLUTION #___
Consideration and Approval of
Permanent Utility Easement

DATE: October 22, 2024

ACTION

BACKGROUND:

The City of Mansfield requested a permanent utility easement to install underground electrical service to power spotlights to illuminate the water tower on Main Street near the Reed-Stewart Agricultural Center. The Facilities Department reviewed the request and has approved the location and service.

CONSIDERATIONS:

Approve resolution to grant a permanent utility easement to the City of Mansfield in order for the City to install electrical service to power lighting to illuminate the water tower located on Main Street.

RECOMMENDATION:

The Superintendent recommends the Board adopt this Resolution, executing a Permanent Utility Easement in favor of the City of Mansfield.

If the Board agrees the motion will read:

“Move to approve resolution #___ granting the City of Mansfield a Permanent Utility Easement.”

**RESOLUTION OF THE BOARD OF TRUSTEES OF
MANSFIELD INDEPENDENT SCHOOL DISTRICT
RESOLUTION # _____**

WHEREAS, the Board of Trustees (the “Board”) of the Mansfield Independent School District (the “District”) is authorized by Texas Education Code § 11.51 to govern and oversee the management of the public schools in the District; and

WHEREAS, under Texas Education Code § 11.151(c), all rights and titles to the real property of the District are vested in the Board and their successors in office; and

WHEREAS, the City of Mansfield, Texas, (“City”) requests a permanent utility easement to install underground electrical service to power spotlights to illuminate the water tower on Main Street near the Reed-Stewart Agricultural Center; and

WHEREAS, the proposed easements consist of one permanent easement being approximately 100 square feet or 0.0023 acre, one permanent easement being approximately 793 square feet or 0.0182 acre, and one permanent easement being approximately 484 square feet or 0.0111 acre (“Easements”); and

WHEREAS, the proposed Easements and their purposes are more fully described in the instruments, legal descriptions, and maps attached to this Resolution in Exhibit 1, Exhibit 2, and Exhibit 3, respectively; and

WHEREAS, the purposes of the Easements are to improve utility function within the City; and

WHEREAS, the Board finds that granting the Easements will accomplish a public purpose benefitting the District; and

WHEREAS, the Board determines that making certain delegations more fully described below would efficiently and effectively serve the public purpose of maintaining the City’s utility facilities;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT THAT:

RESOLVED, the Board fully authorizes the granting of the Easements to the City by execution of the Permanent Utility Easement, attached as Exhibit 1, by the President of this Board of Trustees.

RESOLVED, the Board hereby delegates to the District’s Superintendent the authority to negotiate, finalize, and execute all decisions and documents related to the Easements, excepting the execution of documents related to real property of the District;

RESOLVED, the Board hereby delegates to the Board President the authority to execute finalized documents related to the Easements wherein the real property of the District is at issue.

PASSED AND APPROVED this ____ day of _____, 2024 by the Board of Trustees for the Mansfield Independent School District, Mansfield, Texas.

By: _____
Keziah Farrar, Board President

Attest: _____
Craig Tipping, Board Secretary

EXHIBIT 1

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OR ALL OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

PERMANENT UTILITY EASEMENT

THE STATE OF TEXAS §
 § KNOW ALL MEN BY THESE PRESENTS:
COUNTY OF TARRANT §

That, MANSFIELD INDEPENDENT SCHOOL DISTRICT, ("GRANTOR"), for and in consideration of TEN DOLLARS and other good and valuable consideration in hand paid by the CITY OF MANSFIELD, TEXAS, a municipal corporation ("GRANTEE"), the receipt and sufficiency of which is hereby acknowledged and confessed, does hereby assign and convey to GRANTEE a permanent and perpetual utility easement for the purpose of installing, constructing, repairing, maintaining, altering, replacing, relocating, rebuilding, removing, and operating utility facilities, and all necessary appurtenances thereto, in, into, upon, over, across and under those lands in Tarrant County, Texas, described and depicted on Exhibits A and B, attached hereto and made a part hereof for all purposes, together with the right of ingress and egress as necessary for such purposes.

GRANTOR covenants and agrees that GRANTEE shall have 1) the right to excavate and fill and to control the excavation and fill upon said permanent easement and to remove from said permanent easement any fences, buildings or other obstructions as may now be found upon said permanent easement together with the right of ingress and egress over GRANTOR'S adjacent lands to or from public right-of-way for the purpose of constructing, improving, reconstructing, repairing, inspecting, maintaining and removing said utility facilities and appurtenances; 2) the right to prevent the construction within the easement of any building, structure or other obstruction, which may endanger or interfere with the efficiency, safety and convenient operation of said utility facilities and appurtenances; and 3) the right to prevent possible interference with the operation of said utility facilities and to remove possible hazards thereto.

The permanent easement herein dedicated shall run with the land and forever be a right owned by GRANTEE, its successors and assigns, and a charge upon the land belonging to said GRANTOR, their successors and assigns.

TO HAVE AND TO HOLD the above-described permanent easement, with the right of ingress and egress thereto, together with all and singular the rights and appurtenances thereto, anyway belonging unto the said GRANTEE, its successors and assigns forever; and GRANTOR does hereby bind themselves, their successors and assigns, to warrant and to forever defend all and singular the premises unto the GRANTEE, its successors and assigns, against every person whomsoever lawfully claiming or to claim same or any part thereof.

WITNESS MY HAND this the _____ day of _____, 2024.

GRANTOR:

Keziah Valdes Farrar, President
Board of Trustees of the
Mansfield Independent School District

STATE OF TEXAS

§
§
§

COUNTY OF TARRANT

This instrument was acknowledged on this the _____ day of _____, 20____, by Keziah Valdes Farrar, President of the Board of Trustees of the Mansfield Independent School District on behalf of said District.

Notary Public, State of Texas

After Recording Return to:
City of Mansfield
Attn: City Secretary
1200 E. Broad Street
Mansfield, Texas 76063

EXHIBIT 2

EXHIBIT "A" LEGAL DESCRIPTION PERMANENT UTILITY EASEMENT No. 1

BEING 0.0023 acre of land located in James McDonald Survey, Abstract No. 997, City of Mansfield, Tarrant County, Texas, and being a portion of Lot 1-R1, MANSFIELD I.S.D. OPERATIONS COMPLEX, an addition to the City of Mansfield, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 8509, of the Plat Records of Tarrant County, Texas. Said 0.0023 acre of land being more particularly described by metes and bounds as follows:

BEGINNING at a point in the Northwest boundary line of said Lot 1-R1, same being the Southeast boundary line of Lot 3, MANSFIELD I.S.D. OPERATIONS COMPLEX, an addition to the City of Mansfield, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 3403, of the Plat Records of Tarrant County, Texas, being located S 60° 42' 36" W 118.54 feet, from a ½" iron rod, found at the Southeast corner of said Lot 3, and said POINT OF BEGINNING, having State Plane grid coordinates of Northing: 6,901,484.10, and Easting: 2,379,952.33;

THENCE S 29° 17' 24" E 10.00 feet, to a point;

THENCE S 60° 42' 36" W 10.00 feet, to a point;

THENCE N 29° 17' 24" W 10.00 feet, to a point in the Northwest boundary line of said Lot 1-R1;

THENCE N 60° 42' 36" E 10.00 feet, along the Northwest boundary line of said Lot 1-R1, to the Point of Beginning, containing 0.0023 acre, (100 Sq. Feet), of land.

LEGAL DESCRIPTION PERMANENT UTILITY EASEMENT No. 2

BEING 0.0182 acre of land located in James McDonald Survey, Abstract No. 997, City of Mansfield, Tarrant County, Texas, and being a portion of Lot 1-R1, MANSFIELD I.S.D. OPERATIONS COMPLEX, an addition to the City of Mansfield, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 8509, of the Plat Records of Tarrant County, Texas. Said 0.0182 acre of land being more particularly described by metes and bounds as follows:

BEGINNING at a ½" iron rod found in the Northwest boundary line of said Lot 1-R1, same being the Southeast corner of Lot 3, MANSFIELD I.S.D. OPERATIONS COMPLEX, an addition to the City of Mansfield, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 3403, of the Plat Records of Tarrant County, Texas, and said POINT OF BEGINNING, having State Plane grid coordinates of Northing: 6,901,542.09, and Easting: 2,380,055.72;

THENCE N 42° 32' 41" W 13.86 feet, along the Northeast boundary line of said Lot 3, to a point;

THENCE S 83° 34' 33" E 78.77 feet, to a point;

THENCE N 57° 17' 02" E 1.65 feet, to a point;

THENCE S 32° 42' 58" E 10.00 feet, to a point;

THENCE S 57° 17' 02" W 10.00 feet, to a point;

THENCE N 32° 42' 58" W 3.90 feet, to a point;

THENCE N 83° 34' 33" W 66.94 feet, to a point in the Southeast boundary line of said Lot 3;

THENCE N 60° 42' 36" E 1.54 feet, to the Point of Beginning, containing 0.0182 acre, (793 Square Feet), of land.

**LEGAL DESCRIPTION
PERMANENT UTILITY EASEMENT No. 3**

BEING 0.0111 acre of land located in James McDonald Survey, Abstract No. 997, City of Mansfield, Tarrant County, Texas, and being a portion of Lot 1-R1, MANSFIELD I.S.D. OPERATIONS COMPLEX, an addition to the City of Mansfield, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 8509, of the Plat Records of Tarrant County, Texas. Said 0.0111 acre of land being more particularly described by metes and bounds as follows:

BEGINNING at a point in the Northwest boundary line of said Lot 1-R1, same being the Northeast boundary line of Lot 3, MANSFIELD I.S.D. OPERATIONS COMPLEX, an addition to the City of Mansfield, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 3403, of the Plat Records of Tarrant County, Texas, being located S 42° 32' 41" E 65.83 feet, from a ½" iron rod found at the Northeast corner of said Lot 3, and the most Northerly Northwest corner of said Lot 1-R1, and said POINT OF BEGINNING, having State Plane grid coordinates of Northing: 6,901,626.23, and Easting: 2,379,978.50;

THENCE N 03° 47' 40" W 54.38 feet, to a point;

THENCE S 86° 12' 20" W 10.00 feet, to a point;

THENCE S 03° 47' 40" E 41.92 feet, to a point in the Northwest boundary line of said Lot 1-R1, and the Northeast boundary line of said Lot 3;

THENCE S 42° 32' 41" E 15.98 feet, to along the Northwest boundary line of said Lot 1-R1, and the Northeast boundary line of said Lot 3, the Point of Beginning, containing 0.0111 acres, (481 Square Feet), of land.



Krystian Golebiewski

Krystian Golebiewski, R.P.L.S.
May 16th, 2024

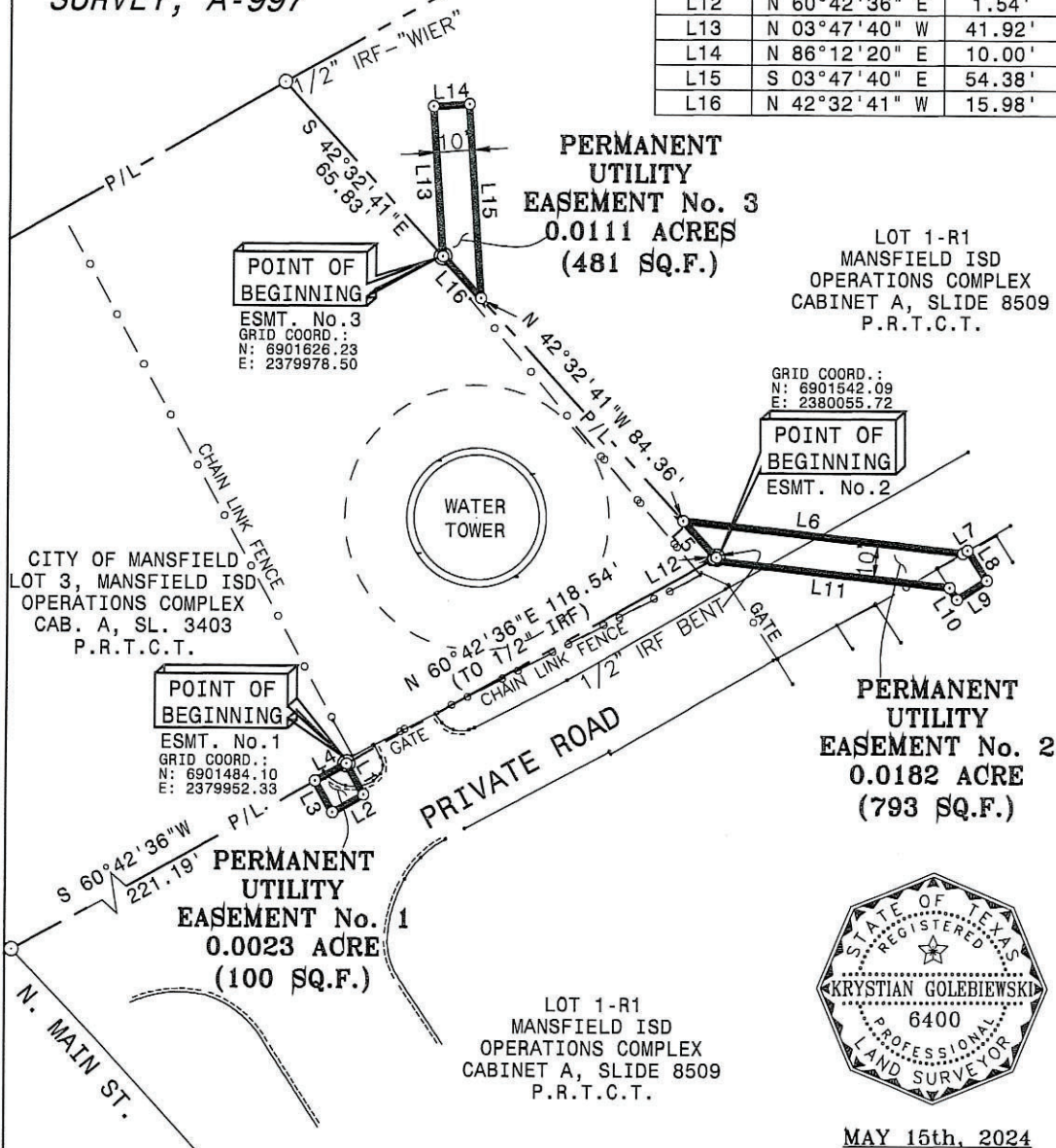


EXHIBIT "B" UTILITY EASEMENTS CALL TABLE

Course	Bearing	Distance
L1	S 29°17'24" E	10.00'
L2	S 60°42'36" W	10.00'
L3	N 29°17'24" W	10.00'
L4	N 60°42'36" E	10.00'
L5	N 42°32'41" W	13.86'
L6	S 83°34'33" E	78.77'
L7	N 57°17'02" E	1.65'
L8	S 32°42'58" E	10.00'
L9	S 57°17'02" W	10.00'
L10	N 32°42'58" W	3.90'
L11	N 83°34'33" W	66.94'
L12	N 60°42'36" E	1.54'
L13	N 03°47'40" W	41.92'
L14	N 86°12'20" E	10.00'
L15	S 03°47'40" E	54.38'
L16	N 42°32'41" W	15.98'

KINNEY FAMILY LIVING TRUST
Vol. 11838, Page 1891
D.R.T.C.T.

JAMES McDONALD
SURVEY, A-997



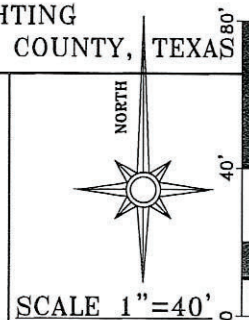
MAY 15th, 2024

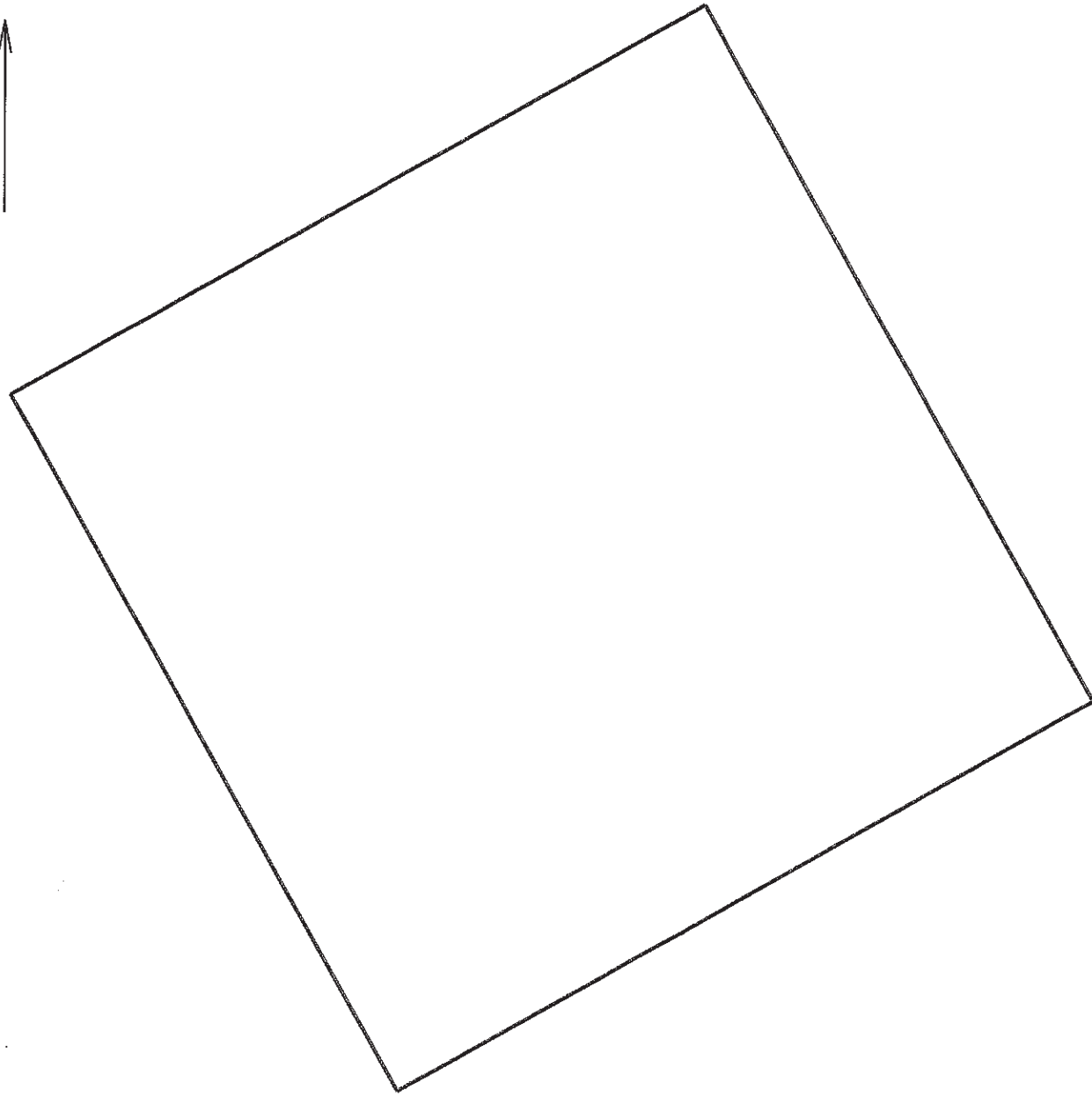


MANSFIELD WATER TOWER LIGHTING
CITY OF MANSFIELD, TARRANT COUNTY, TEXAS

BRITAIN & CRAWFORD
LAND SURVEYING &
TOPOGRAPHIC MAPPING
FIRM CERTIFICATION# 1019000
TEL (817) 926-0211 - FAX (817) 926-9347
P.O. BOX 11374 • 3908 SOUTH FREWAY
FORT WORTH, TEXAS 76110
EMAIL: admin@britain-crawford.com
WEBSITE: www.britain-crawford.com

**PERMANENT
UTILITY EASEMENTS 1-3**
0.0316 ACRE OF LAND
LOCATED WITHIN LOT 1-R1,
MANSFIELD OPERATIONS
COMPLEX, CITY OF MANSFIELD,
TARRANT COUNTY, TEXAS





MAN - Fire 4 - Lights - PUE 1 - 0.0023 Acre

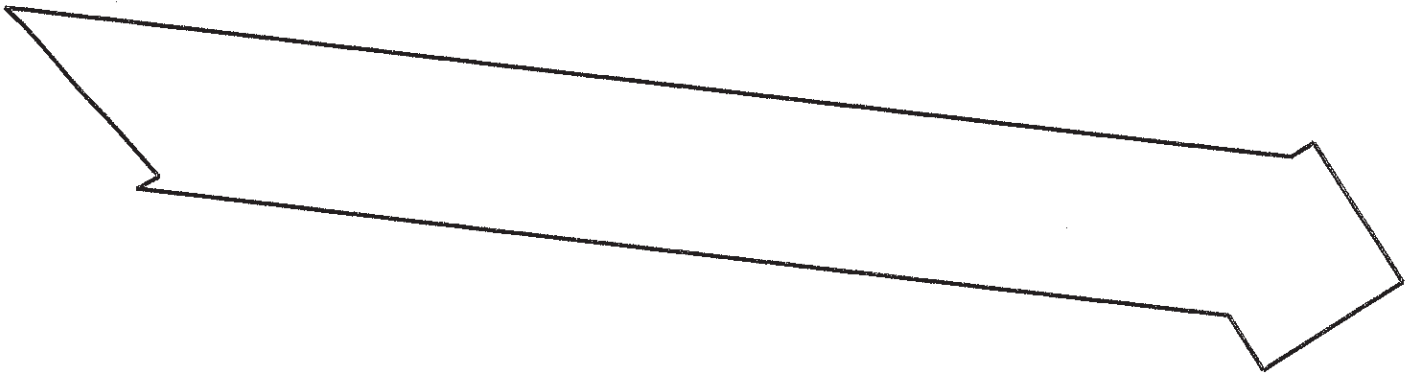
5/16/2024

Scale: 1 inch= 2 feet

File: PUE 1 - 0.0023 Acre.ndp

Tract 1: 0.0023 Acres (100 Sq. Feet), Closure: n00.0000e 0.00 ft. (1/999999), Perimeter=40 ft.

- 01 s29.1724e 10.00
- 02 s60.4236w 10.00
- 03 n29.1724w 10.00
- 04 n60.4236e 10.00



MAN - Fire 4 - Lights - PUE 2 - 0.0182 Acre

5/16/2024

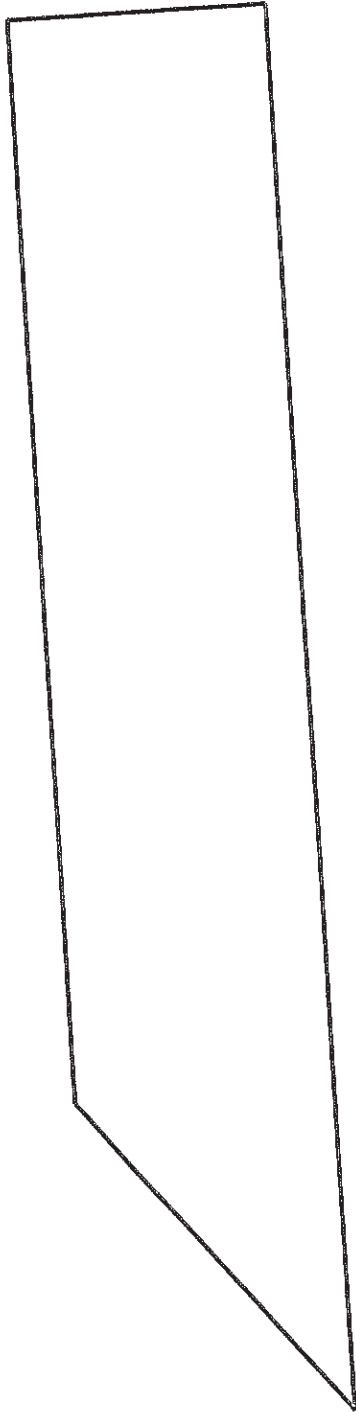
Scale: 1 inch= 11 feet

File: PUE 2 - 0.0182 Acre.ndp

Tract 1: 0.0182 Acres (793 Sq. Feet), Closure: n00.0000e 0.00 ft. (1/43131), Perimeter=187 ft.

01 n42.3241w 13.86
02 s83.3433e 78.77
03 n57.1702e 1.65
04 s32.4258e 10.00
05 s57.1702w 10.00
06 n32.4258w 3.90
07 n83.3433w 66.94

08 n60.4236e 1.54



MAN - Fire 4 - Lights - PUE 3 - 0.0111 Acre

5/16/2024

Scale: 1 inch= 7 feet

File: PUE 3 - 0.0111 Acre.ndp

Tract 1: 0.0111 Acres (481 Sq. Feet), Closure: n00.0000e 0.00 ft. (1/35817), Perimeter=122 ft.

01 n03.4740w 54.38
02 s86.1220w 10.00
03 s03.4740e 41.92
04 s42.3241e 15.98

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PERMANENT UTILITY EASEMENT

**THE STATE OF TEXAS §
 § **KNOW ALL MEN BY THESE PRESENTS:**
COUNTY OF TARRANT §**

That, **MANSFIELD INDEPENDENT SCHOOL DISTRICT**, (“GRANTOR”), for and in consideration of **TEN DOLLARS** and other good and valuable consideration in hand paid by the **CITY OF MANSFIELD, TEXAS**, a municipal corporation (“GRANTEE”), the receipt and sufficiency of which is hereby acknowledged and confessed, does hereby assign and convey to GRANTEE a permanent and perpetual utility easement for the purpose of installing, constructing, repairing, maintaining, altering, replacing, relocating, rebuilding, removing, and operating utility facilities, and all necessary appurtenances thereto, in, into, upon, over, across and under those lands in Tarrant County, Texas, described and depicted on **Exhibits A and B**, attached hereto and made a part hereof for all purposes, together with the right of ingress and egress as necessary for such purposes.

GRANTOR covenants and agrees that GRANTEE shall have 1) the right to excavate and fill and to control the excavation and fill upon said permanent easement and to remove from said permanent easement any fences, buildings or other obstructions as may now be found upon said permanent easement together with the right of ingress and egress over GRANTOR’S adjacent lands to or from public right-of-way for the purpose of constructing, improving, reconstructing, repairing, inspecting, maintaining and removing said utility facilities and appurtenances; 2) the right to prevent the construction within the easement of any building, structure or other obstruction, which may endanger or interfere with the efficiency, safety and convenient operation of said utility facilities and appurtenances; and 3) the right to prevent possible interference with the operation of said utility facilities and to remove possible hazards thereto.

The permanent easement herein dedicated shall run with the land and forever be a right owned by GRANTEE, its successors and assigns, and a charge upon the land belonging to said GRANTOR, their successors and assigns.

TO HAVE AND TO HOLD the above-described permanent easement, with the right of ingress and egress thereto, together with all and singular the rights and appurtenances thereto, anywise belonging unto the said GRANTEE, its successors and assigns forever; and GRANTOR does hereby bind themselves, their successors and assigns, to warrant and to forever defend all and singular the premises unto the GRANTEE, its successors and assigns, against every person whomsoever lawfully claiming or to claim same or any part thereof.

WITNESS MY HAND this the ____ day of _____, 2024.

GRANTOR:

Keziah Valdes Farrar, President
Board of Trustees of the
Mansfield Independent School District

STATE OF TEXAS

§
§
§

COUNTY OF TARRANT

This instrument was acknowledged on this the ____ day of _____, 20____,
by Keziah Valdes Farrar, President of the Board of Trustees of the Mansfield Independent School
District on behalf of said District.

Notary Public, State of Texas

After Recording Return to:
City of Mansfield
Attn: City Secretary
1200 E. Broad Street
Mansfield, Texas 76063

EXHIBIT "A"
LEGAL DESCRIPTION
PERMANENT UTILITY EASEMENT No. 1

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THENCE S 29° 17' 24" E 10.00 feet, to a point;

THENCE S 60° 42' 36" W 10.00 feet, to a point;

THENCE N 29° 17' 24" W 10.00 feet, to a point in the Northwest boundary line of said Lot 1-R1;

THENCE N 60° 42' 36" E 10.00 feet, along the Northwest boundary line of said Lot 1-R1, to the Point of Beginning, containing 0.0023 acre, (100 Sq. Feet), of land.

LEGAL DESCRIPTION
PERMANENT UTILITY EASEMENT No. 2

BEING 0.0182 acre of land located in James McDonald Survey, Abstract No. 997, City of Mansfield, Tarrant County, Texas, and being a portion of Lot 1-R1, MANSFIELD I.S.D. OPERATIONS COMPLEX, an addition to the City of Mansfield, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 8509, of the Plat Records of Tarrant County, Texas. Said 0.0182 acre of land being more particularly described by metes and bounds as follows:

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THENCE N 42° 32' 41" W 13.86 feet, along the Northeast boundary line of said Lot 3, to a point;

THENCE S 83° 34' 33" E 78.77 feet, to a point;

THENCE N 57° 17' 02" E 1.65 feet, to a point;

THENCE S 32° 42' 58" E 10.00 feet, to a point;

THENCE S 57° 17' 02" W 10.00 feet, to a point;

THENCE N 32° 42' 58" W 3.90 feet, to a point;

THENCE N 83° 34' 33" W 66.94 feet, to a point in the Southeast boundary line of said Lot 3;

THENCE N 60° 42' 36" E 1.54 feet, to the Point of Beginning, containing 0.0182 acre, (793 Square Feet), of land.

**LEGAL DESCRIPTION
PERMANENT UTILITY EASEMENT No. 3**

BEING 0.0111 acre of land located in James McDonald Survey, Abstract No. 997, City of Mansfield, Tarrant County, Texas, and being a portion of Lot 1-R1, MANSFIELD I.S.D. OPERATIONS COMPLEX, an addition to the City of Mansfield, Tarrant County, Texas, according to the plat recorded in Cabinet A, Slide 8509, of the Plat Records of Tarrant County, Texas. Said 0.0111 acre of land being more particularly described by metes and bounds as follows:

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THENCE N 03° 47' 40" W 54.38 feet, to a point;

THENCE S 86° 12' 20" W 10.00 feet, to a point;

THENCE S 03° 47' 40" E 41.92 feet, to a point in the Northwest boundary line of said Lot 1-R1, and the Northeast boundary line of said Lot 3;

THENCE S 42° 32' 41" E 15.98 feet, to along the Northwest boundary line of said Lot 1-R1, and the Northeast boundary line of said Lot 3, the Point of Beginning, containing 0.0111 acres, (481 Square Feet), of land.



Krystian Golebiewski

Krystian Golebiewski, R.P.L.S.
May 16th, 2024

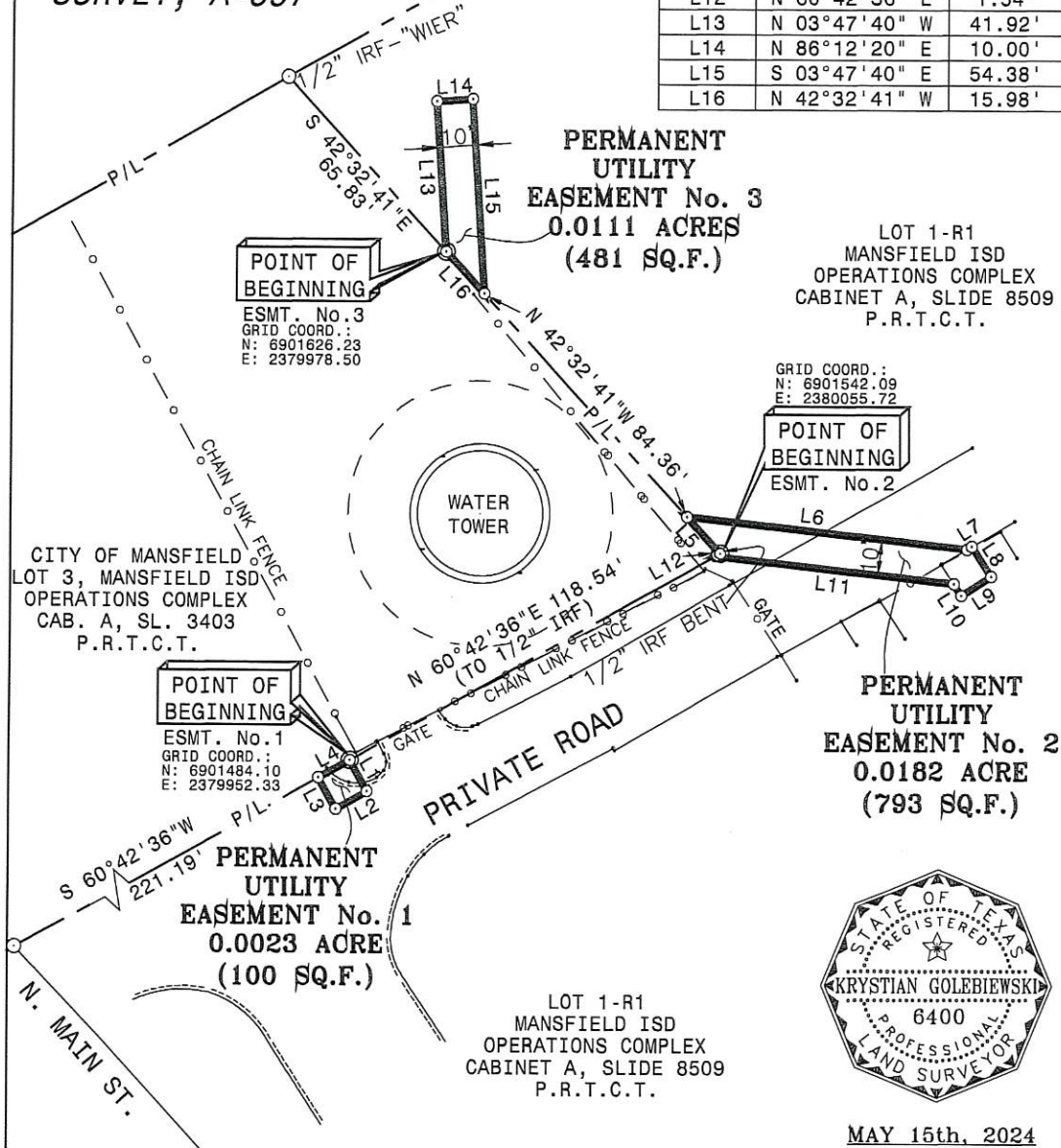


EXHIBIT "B" UTILITY EASEMENTS CALL TABLE

KINNEY FAMILY LIVING TRUST
Vol. 11838, Page 1891
D.R.T.C.T.

**JAMES McDONALD
SURVEY, A-997**

Course	Bearing	Distance
L1	S 29°17'24" E	10.00'
L2	S 60°42'36" W	10.00'
L3	N 29°17'24" W	10.00'
L4	N 60°42'36" E	10.00'
L5	N 42°32'41" W	13.86'
L6	S 83°34'33" E	78.77'
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L8	S 32°42'58" E	10.00'
L9	S 57°17'02" W	10.00'
L10	N 32°42'58" W	3.90'
L11	N 83°34'33" W	66.94'
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L13	N 03°47'40" W	41.92'
L14	N 86°12'20" E	10.00'
L15	S 03°47'40" E	54.38'
L16	N 42°32'41" W	15.98'



MAY 15th, 2024

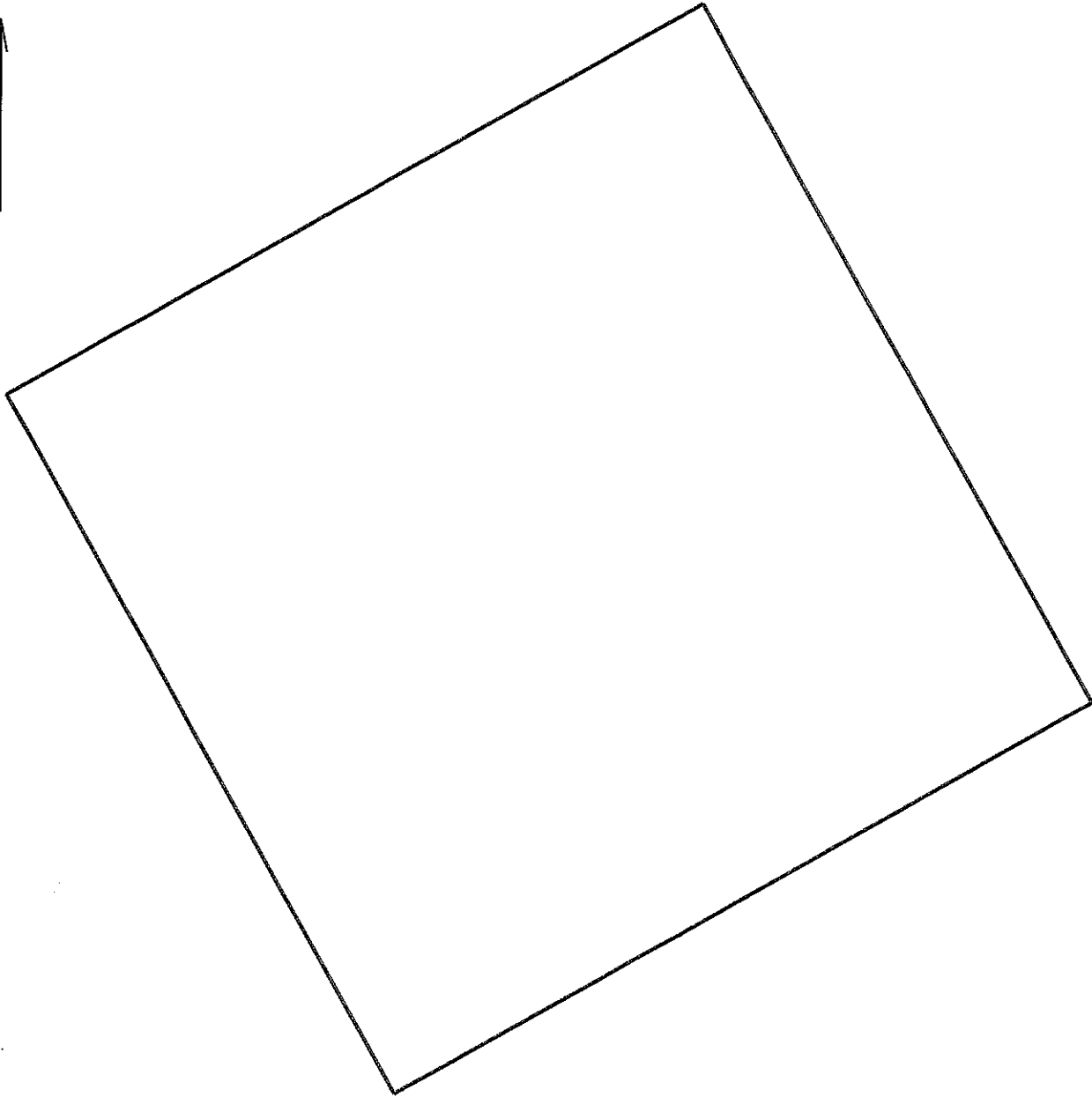
BRITAIN & CRAWFORD
LAND SURVEYING &
TOPOGRAPHIC MAPPING
FIRM CERTIFICATION# 1019000
TEL (817) 926-0211 - FAX (817) 926-9347
P.O. BOX 11374 • 3908 SOUTH FREEWAY
FORT WORTH, TEXAS 76110
EMAIL: admin@britain-crawford.com
WEBSITE: www.britain-crawford.com

MANSFIELD WATER TOWER LIGHTING
CITY OF MANSFIELD, TARRANT COUNTY, TEXAS

**PERMANENT
UTILITY EASEMENTS 1-3**
0.0316 ACRE OF LAND
LOCATED WITHIN LOT 1-R1,
MANSFIELD OPERATIONS
COMPLEX, CITY OF MANSFIELD,
TARRANT COUNTY, TEXAS

NORTH

SCALE 1"=40'



MAN - Fire 4 - Lights - PUE 1 - 0.0023 Acre

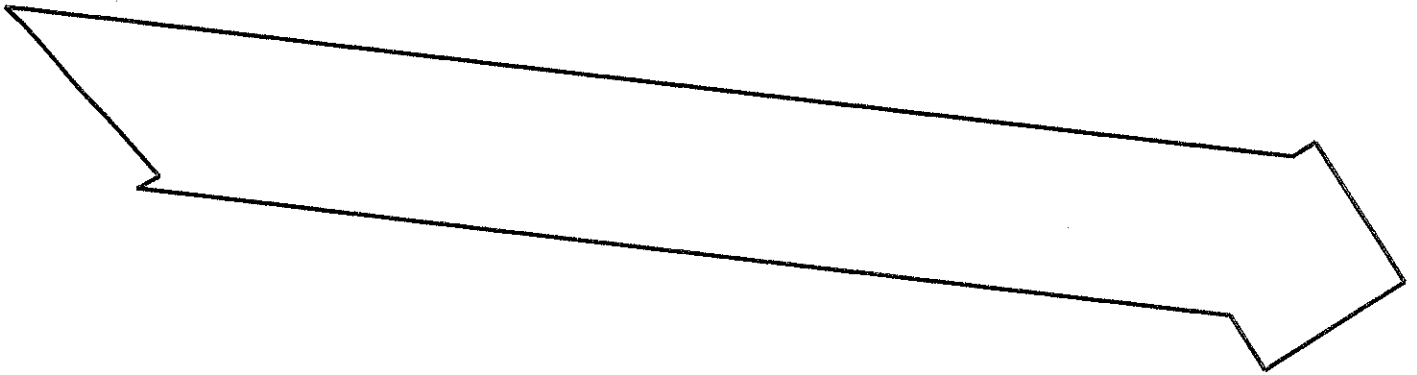
5/16/2024

Scale: 1 inch= 2 feet

File: PUE 1 - 0.0023 Acre.ndp

Tract 1: 0.0023 Acres (100 Sq. Feet), Closure: n00.0000e 0.00 ft. (1/999999), Perimeter=40 ft.

- 01 s29.1724e 10.00
- 02 s60.4236w 10.00
- 03 n29.1724w 10.00
- 04 n60.4236e 10.00



MAN - Fire 4 - Lights - PUE 2 - 0.0182 Acre

5/16/2024

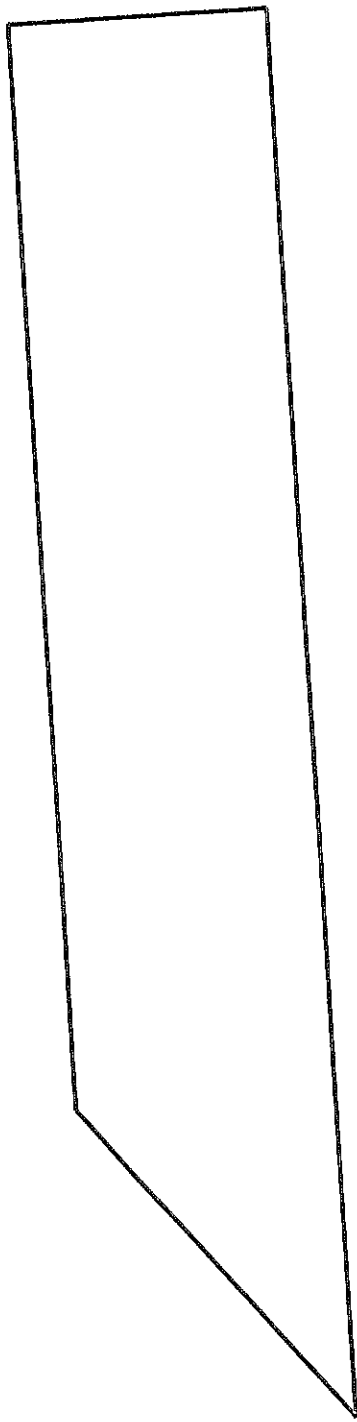
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File: PUE 2 - 0.0182 Acre.ndp

Tract 1: 0.0182 Acres (793 Sq. Feet), Closure: n00.0000e 0.00 ft. (1/43131), Perimeter=187 ft.

01 n42.3241w 13.86
02 s83.3433e 78.77
03 n57.1702e 1.65
04 s32.4258e 10.00
05 s57.1702w 10.00
06 n32.4258w 3.90
07 n83.3433w 66.94

08 n60.4236e 1.54



MAN - Fire 4 - Lights - PUE 3 - 0.0111 Acre

5/16/2024

Scale: 1 inch= 7 feet

File: PUE 3 - 0.0111 Acre.ndp

Tract 1: 0.0111 Acres (481 Sq. Feet), Closure: n00.0000e 0.00 ft. (1/35817), Perimeter=122 ft.

01 n03.4740w 54.38
02 s86.1220w 10.00
03 s03.4740e 41.92
04 s42.3241e 15.98

Meeting: 9/24/2024 Regular Meeting 6:00 PM
Generated by: Ali Heimbigner

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Keziah Valdes Farrar, Courtney Lackey Wilson, Craig Tipping, Michelle Newsom, Dr. Benita Reed, and Bianca Benavides Anderson

Dr. Jandel Crutchfield arrived to the meeting during Closed Session.

3. Closed Session

3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

The Board adjourned into closed session at 6:01 pm.

4. Reconvene

4.1. Reconvene to Public

The Board reconvened to the public at 7:01 pm.

5. Meeting Opening

5.1. Prayer

The prayer was led by Craig Tipping.

5.2. Pledges

The pledges were led by Courtney Lackey Wilson. Colors were presented by the Summit High School Color Guard.

6. District Recognition

6.1. School Board Superstar Awards

The following students were recognized for being a School Board Superstar: Cameron Timms, Jalil Valentine, Evan Wren, Jesse (Benny) Zagal, Chad Pickett, Abagial Holmstedt, and Thaxton Bragg

6.2. Academic Recognitions

6.2.1. National Merit Semifinalists

The following students were recognized for being National Merit Semifinalists: Kaitlyn Ferguson, Kaden Nguyen, Lizeth Calderon, Christopher Do, Emma Fenton, and Andrew Yacenda

6.3. Fine Arts Recognition

6.3.1. Legacy High School Theater Arts

The Legacy High School Theater Arts was recognized for winning the Texas Theatres Educators Association Distinction in Theatre Award.

7. District Introductions

7.1. HR Introductions

Dr. Jennifer Stoecker, Associated Superintendent of Human Resource Services, introduced the following hired and promoted employees: Katie Flowers

8. Instructional Focus

**8.1. Continuous Improvement- Dr. Tiffanie Spencer
Continuous Improvement presentation was given by Dr. Tiffanie Spencer.**

**8.2. Fine Arts Systems Report - Dr. Darwert Johnson
Fine Arts Systems Report presentation was given by Dr. Darwert Johnson.**

9. Presentation

**9.1. 2023-24 Facilities and Operations Annual Report - Jeffrey Brogden & Rita Denton
The 2023-2024 Facilities and Operations Annual Report was presented by Jeffrey Brogden and Rita Denton.**

10. Public Comments

**10.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
The following citizen spoke on agenda item 9.1: Jesse Cannon II.**

11. Human Resources Report

**11.1. 20+ Years Recognition
Michelle Newsom recognized those employees who are retiring or leaving the district with 20 or more years in public education.**

**11.2. New Hires for Board Approval
Courtney Wilson made a motion to approve the Human Resources Report. Craig Tipping seconded the motion. The motion carried 7-0.**

12. Business Items Requiring Board Action

**12.1. Consideration and Approval of Teacher Contract Abandonment
Michelle Newsom moved that no good cause existed for Alan Vazquez to Abandon his contract. Bianca Benavides Anderson seconded the motion. The motion carried 7-0.**

12.2. Consideration of Resolution #25-09 Regarding the Vital Role of Educators and Staff in Texas

Dr. Benita Reed moved to approve Resolution #25-09 Regarding the Vital Role of Educators and Staff in Texas. Courtney Lackey Wilson seconded the motion. The motion carried 7-0.

12.3. Consideration of Resolution #25-10 Waiver Remote Conferencing and/or Homebound

Craig Tipping moved to approve Resolution #25-10 Waiver Remote Conferencing and/or Homebound. Courtney Lackey Wilson seconded the motion. The motion carried 7-0.

13. Consent Agenda

The Consent Agenda passes 7-0.

13.1. Approval of Minutes from the August 27, 2024, Regular Board Meeting and the September 5, 2024, Called Meeting/Level III Hearing

13.2. Consideration and Approval of Proposed Bid Proposals

13.3. Consideration and Approval of Proposed Budget Amendments

13.4. Consideration and Approval of Second Reading of TASB Policy Update 123

13.5. Consideration and Approval of September Book Order

13.6. Consideration and Approval of 2024-2025 T-TESS Appraisers

13.7. Consideration and Approval of the Sale of Surplus Police Vehicles and Buses

14. Superintendent's Report

There was no action taken on the items below.

14.1. Delinquent Tax Reports

14.2. Disbursement Reports

14.3. Financial Reports

14.4. Investment Reports

14.5. Property Tax Collection Report

14.6. EC Accountability - September

14.7. Board Accountability

14.8. Enrollment Report

14.9. Attendance Percentage Report

14.10. State Intruder Detection Audits

14.11. Approved Student Trips

14.12. Resignations

14.13. Resignation Reasons

14.14. Superintendent New Hires/Transfers

14.15. 2017 Bond Program Report

14.16. 2024 Bond Program Report

15. Adjourn

15.1. Adjourn

The meeting was adjourned at 11:11 p.m.



**Board of School Trustees
Mansfield Independent School District**

TITLE: SHAC Committee

DATE: October 22, 2024

ACTION

BACKGROUND:

Title 2, Chapter 28.0004 of the Texas Education Code: Local School Health Advisory Council (SHAC) and Health Education Instruction

(a) The board of trustees of each school district shall establish a local health advisory council to assist the district in ensuring that local community values are reflected in the district's health education instruction.

(b) A school district must consider the recommendation of the local school health advisory council before changing the district's health education curriculum

CONSIDERATION:

The Student Health Advisory Council recommended committee for 2024-2025 is presented to the MISD Board of Trustees for consideration.

RECOMMENDATION:

Approve the MISD School Health Advisory Council (SHAC) committee as presented.

RECOMMENDED MOTION:

“Move to adopt the MISD School Health Advisory Council committee for the 2024-2025 school year as presented.”

Name	Students in:	Feeder
Alexis Cappelletti	Timberview	Timberview/ Legacy
Allan Turner	Mary Orr	Summit/ MHS
Ana Horn	Danny Jones, Asa Low, Nash	LRHS
Bianca Downs	Wester & JL Boren	MHS
George Fassett	Lake Ridge	LRHS
Jennifer Patterson Gregory	Donna Sheppard, Jobe	Legacy
Jonathan Miller	Norwood	LRHS
Julie Short		
Krystle Garret-Green	Legacy High School	Legacy
Mary Mens	Timberview	Timberview
Melissa Perez	Charlotte Anderson	Summit
Melisa Perez		
Nikayela Lockett	Summit	Summit/ Lakeridge
Tara Harris	Boren	MHS
Vanessa James	Timberview	Timberview
Windsor Giblin	Boren	MHS



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Resolution #25-11 for the 2024
Tax Roll

DATE: October 22, 2024

ACTION

BACKGROUND:

Per Section 26.09 (e) of the Property Tax Code, the district is required to approve the calculations of the Tax Assessor/Collector as part of the official tax roll. The summary calculation received from the County Tax Assessor/Collector's office is attached.

CONSIDERATIONS:

Consideration and Approval of the tax roll as presented so that taxes can be timely assessed and mailed.

RECOMMENDATION:

The Superintendent recommends approval of Resolution #25-11 for the 2024 Tax Roll.

RESOLUTION NO. 25-11

A RESOLUTION OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT APPROVING THE TAX ROLL

WHEREAS, the MANSFIELD INDEPENDENT SCHOOL DISTRICT, exercising its authority under the Texas Constitution and the Texas Property Tax Code, wishes to assess and levy a property tax for tax year 2024; and

WHEREAS, the Assessor/Collector has calculated for each property within MANSFIELD INDEPENDENT SCHOOL DISTRICT a tax levy using the Tax Rate previously adopted by the Board of Trustees on August 27, 2024, and the taxable value provided by the relevant Appraisal District;

NOW, THEREFORE BE IT RESOLVED THAT BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

SECTION 1. That the BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT hereby and herewith pursuant to TAX CODE §26.09(e) approves the calculations presented by the Tax Assessor/Collector and which calculations are now part of the official tax roll for THE MANSFIELD INDEPENDENT SCHOOL DISTRICT at the Total Market Value of \$32,173,680,166 with the amount of tax levy due totaling the Taxable Value of \$22,638,940,565.

SECTION 2. This Resolution shall be in full force and effect upon its passage and approval for tax year 2024.

PASSED AND APPROVED this 22nd day of October, 2024.

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

EXHIBIT A

2024 TAX ROLL SUMMARY

908 - MANSFIELD ISD

	Amount	Count
TOTAL NUMBER OF ACCOUNTS		177,556
NUMBER OF ZERO VALUE ACCOUNTS		70,462
MARKET VALUES		
ROLLCODE: MINERAL		
Mineral	\$18,453,651	
Personal	\$26,028,793	
ROLLCODE: MOBILE HOME		
Improvement	\$29,519,969	
Land	\$349,157	
ROLLCODE: PERSONAL		
Personal	\$3,715,732,147	
ROLLCODE: REAL		
Aq Land	\$376,802,248	
Improvement	\$22,310,725,328	
Land	\$5,282,455,545	
Land - Not Aq	\$803,335	
Non-Qualifying Improvement	\$347,015,860	
Non-Qualifying Land	\$65,794,133	
	TOTAL MARKET VALUE	
		\$32,173,680,166 ✓
DEFERRALS		
Aq	\$376,802,248	835
	TOTAL DEFERRALS	
		\$376,802,248 ✓
EXEMPTIONS		
23.231 Circuit Breaker Limitation	\$1,816,985	191
Absolute Exemption	\$1,681,865,229	1,222
Absolute Exemption , XG	\$308,397,614	141
Absolute Exemption , XN	\$69,021,135	67
Cap Adjustment , XT	\$110,199,696	1,722
Child Care Facility	\$0	2
Disabled	\$4,054,826	438
Disabled Veteran	\$679,752,883	3,922
Foreign Trade Zone	\$1,834,280,827	1
Freeport	\$402,026,141	57
Full	\$188,655,344	159
Homestead	\$3,772,401,436	38,794
Medical / Biomedical	\$2,200,969	1
Nominal Value	\$1,558,558	32,530
Over 65	\$96,262,683	10,299
Pollution Control	\$1,087,149	17
Solar/Wind	\$3,051,427	154
Surviving Spouse	\$1,304,451	4
	TOTAL EXEMPTIONS	
		\$9,157,937,353 ✓
GRAND TOTAL FOR DEFERRALS AND EXEMPTIONS		\$9,534,739,601 ✓
TOTAL MARKET VALUE		\$32,173,680,166 ✓
TAXABLE VALUE		\$22,638,940,565 ✓
TAX RATE		1.1469

ROLLCODE: MINERAL

2024 TAX ROLL SUMMARY

188
908 - MANSFIELD ISD

Levy	\$485,922.50	110,874
ROLLCODE: MOBILE HOME		
Levy	\$255,667.20	1,409
ROLLCODE: PERSONAL		
Levy	\$15,610,973.04	2,809
ROLLCODE: REAL		
Levy	\$227,724,796.32	62,464
TOTAL LEVY	\$244,077,359.06 ✓	
LEVY LOST DUE TO FROZEN	\$15,450,488.13 ✓	
OTHER LOST LEVY	\$118,164.73 ✓	
TOTAL LOST LEVY	\$15,568,652.86 ✓	

Calculation Analysis

	Calc Levy	- Tax Amount	=	Diff.	Market Value	Exemption	Taxable Value
Frozen	30,239,777.97	14,789,289.84		15,450,488.13	3,936,236,869	1,299,583,484	2,636,653,385
DV100 (Excl. Frozen)	180,790.17	63,398.17		117,392.00	671,796,869	518,435,740	153,361,129
Prorated (Excl. Frozen)	0.00	0.00		0.00	0	0	0
Other	229,225,443.78	229,224,671.05		772.73	27,565,646,428	7,716,720,377	19,848,926,051
Total	259,646,011.92	244,077,359.06		15,568,652.86	32,173,680,166	9,534,739,601	22,638,940,565
DV100 (Incl. Frozen)	25,163.81	5,675.52		19,488.29	168,356,415	121,205,756	47,150,659
Prorated (Incl. Frozen)	0.00	0.00		0.00	0	0	0

KU
10/01/2024



**Board of School Trustees
Mansfield Independent School District**

TITLE:
Consider Approval of Bids received
between August and October

DATE: October 22, 2024

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12- month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 25-001 Contracted Professional Development Services (Open-Ended)
- 25-002 Technology Software (Open-Ended)
- 25-003 Maintenance & Transportation Miscellaneous Services and Equipment (Open-Ended)
- 25-006 Fundraisers (Open-Ended)
- 25-012 Restaurants and Catering (Open-Ended)
- 25-004 Geotechnical and Hazardous Materials Consulting Services
- 25-005 Construction Manager At Risk Services for Multiple Projects (consent agenda 14.6)

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Month of August and September.

RECOMMENDED MOTION:

"Move to adopt the bids received between August and October."

Exhibit 1:

TITLE: Consider Approval of RFP 25-001, 25-002, 25-003, 25-006, and 25-012 Vendor Recommendation for Awarding Open-Ended Bids

DATE: October 22, 2024

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 25-001 Contracted Professional Development Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-002 Technology Software were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-003 Maintenance & Transportation Miscellaneous Services & Equipment were received prior to the closing at 2:00 p.m. on May 27, 2025.
- RFP 25-006 Fundraisers were received prior to the closing at 2:00 p.m. on June 20, 2025.
- RFP 25-012 Restaurants and Catering Services were received prior to the closing at 2:00 p.m. on May 22, 2025.

These proposals are open-ended with vendors approved and added throughout the proposal period. The following bids were received for RFP's:

- 25-001 Contracted Professional Development Services (Open-Ended)
 - LIFE By Design
 - Think Big Learning
- 25-002 Technology Software (Open-Ended)
- 25-003 Maintenance & Transportation Miscellaneous Services & Equipment (Open-Ended)
 - Unipak Corp.
- 25-006 Fundraisers (Open-Ended)
- 25-012 Restaurant and Catering Services
 - On the Border
 - Hanks Business LLC
 - Spring Creek BBQ (I-20)



TITLE: RFQ 25-004
Geotechnical and
Hazardous Materials
Consulting Services

DATE: 10/22/24

PROPOSAL RECOMMENDATION

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department in conjunction with Facilities, for awarding RFQ 25-004 for Geotechnical and Hazardous Materials Consulting Services. Completed qualification requests for RFQ 25-004 were received prior to the closing at 2:00 p.m. on 8/22/24.

CONSIDERATIONS:

The purpose of this RFQ is to find professional licensed firms specializing in Geotechnical Engineering and Hazardous Materials investigation and reporting, construction period materials testing and inspection, property environmental assessment, and on-site testing and investigations.

Considerations included the firm's listed qualifications, capacity to perform the work, references, and financial stability.

MISD invited 67 firms and received 9 qualified responses.

RECOMMENDATION:

The Purchasing Department in conjunction with the Facilities Department recommends that the Board approve the firms as listed below for RFQ 25-004.

Alliance Geotechnical Group, Alpha Testing, Braun Intertec, CMJ Engineering and Testing, ECS Southwest, Geotex Engineering, Langan Engineering and Environmental Services, Raba Kistner, and Terracon Consultants.



TITLE: Consideration and Approval of
Proposed Budget Amendments

DATE: October 22, 2024

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #25-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

There are no budget changes over \$500,000 for the current period.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2024-2025 budgets as presented.

RECOMMENDED MOTION:

“Move to approve and ratify the budget amendments as presented.”

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 10/22/24**

	Original Budget	Revised Budget	Amendments 10/22/2024	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 180,551,362	\$ 180,551,362	\$ -	\$ 180,551,362
State Program Revenues	190,206,360	190,206,360	-	190,206,360
Federal Program Revenues	3,000,000	3,000,000	-	3,000,000
Other Resources	-	-	-	-
Total Revenue and Other Resources	\$ 373,757,722	\$ 373,757,722	\$ -	\$ 373,757,722
EXPENDITURES:				
11 Instruction	\$ 227,864,003	\$ 227,296,170	134,171	\$ 227,430,341
12 Library & Media Services	4,410,417	4,407,704	31,777	4,439,481
Curriculum/Instructional Staff				
13 Development	5,409,986	5,455,371	(63,289)	5,392,082
21 Instructional Administration	8,511,889	8,412,172	8,027	8,420,199
23 School Leadership	23,512,631	23,555,210	30,888	23,586,098
31 Guidance & Counseling	11,931,127	12,055,175	(3,337)	12,051,838
33 Health Services	5,657,540	5,657,578	300	5,657,878
34 Student Transportation	18,491,413	18,514,635	-	18,514,635
35 Student Nutrition	12,000	12,000	-	12,000
Co-Curricular/Extra Curricular				
36 Activities	11,136,446	11,129,243	(49,870)	11,079,373
41 General Administration	9,355,183	9,352,392	2,243	9,354,635
51 Plant Maintenance & Operations	44,124,993	44,065,753	(103,000)	43,962,753
52 Security & Monitoring Services	7,231,574	7,244,891	10,998	7,255,889
53 Data Processing Services	6,764,088	6,830,547	-	6,830,547
61 Community Services	332,584	296,467	1,092	297,559
71 Debt Service/ Capital Lease	2,317,187	2,777,753	-	2,777,753
81 Facilities Acquisition and Construction	-	-	-	-
93 Shared Service Arrangement	-	-	-	-
95 Juvenile Justice Alternative Education	25,000	25,000	-	25,000
99 Other Intergovernmental Charges	1,500,000	1,500,000	-	1,500,000
00 Other Uses	-	-	-	-
Total Expenditures	\$ 388,588,061	\$ 388,588,061	\$ -	\$ 388,588,061
Transfers In	\$ 11,700,000	\$ 11,700,000	\$ -	\$ 11,700,000
Transfers Out				
NET OPERATING RESULTS	\$ (3,130,339)	\$ (3,130,339)	\$ -	\$ (3,130,339)
Estimated Beginning Fund Balance July 1, 2024	118,325,650	118,325,650		118,325,650
Projected Ending Fund Balance June 30, 2025	\$ 115,195,311	\$ 115,195,311		\$ 115,195,311

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 10/22/2024

	Original Budget	Amended Budget	Amendments 10/22/2024	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 78,025,785	\$ 78,025,785	-	\$ 78,025,785
State Sources	8,258,135	8,258,135	-	8,258,135
Federal Sources	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	\$ 86,283,920	\$ 86,283,920	\$ -	\$ 86,283,920
EXPENDITURES:				
71- Debt Administration-Principal	58,342,442	58,342,442	-	58,342,442
72- Debt Administration-Interest	27,901,478	27,901,478	-	27,901,478
73- Debt Administration-Fees	40,000	40,000	-	40,000
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$ 86,283,920	\$ 86,283,920	\$ -	\$ 86,283,920
Other Resources	-	-	-	-
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
NET OPERATING RESULTS	\$ -	\$ -	\$ -	\$ -

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 10/22/2024

	Original Budget	Amended Budget	Amendments 10/22/2024	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 8,534,200	\$ 8,534,200	\$ -	\$ 8,534,200
State Sources	467,300	467,300	-	467,300
Federal Sources	14,183,295	14,183,295	-	14,183,295
<i>TOTAL REVENUES</i>	\$ 23,184,795	\$ 23,184,795	\$ -	\$ 23,184,795
EXPENDITURES:				
Function 35 - Food Services	22,874,565	22,874,565	-	22,874,565
Function 51 - Plant Maintenance & Operations	355,958	355,958	-	355,958
Function 52 - Security & Monitoring Services	-	-	-	-
Function 81 - Facilities Acquisition and Construction	-	-	-	-
<i>TOTAL EXPENDITURES</i>	\$ 23,230,523	\$ 23,230,523	\$ -	\$ 23,230,523
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	55,000	55,000		55,000
NET OPERATING RESULTS	\$ 9,272	\$ 9,272	\$ -	\$ 9,272



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Construction manager at Risk for the 2024 Bond Phase 1 Projects

DATE: October 22, 2024

ACTION

BACKGROUND:

On July 29, 2024, Construction Management at Risk (CMaR) RFP #25-005 for the 2024 Bond Phase 1 Projects was issued and advertised. Phase 1 includes a New Early Learners Academy, New Safety Security & Police Building, Ben Barber CTE Addition and Renovations, Middle School Orchestra Additions and Renovations, High School Baseball & Softball Turf and Covered Batting Cages. Eleven (11) proposals with were received on August 29, 2024.

A committee consisting of Jeffrey Brogden, Associate Superintendent, Cody Cannon, Director of Purchasing, Gina Rietfors, Risk Manager, Marinda Bramlett, Business Office Accountant, Lacy Beckler, Project Manager, Brad Barker, Project Manager, Lisa Williams, Bond Department Document Specialist, Madelin Morrison, Assistant Bond Accountant, Garry Walker, Bond Program Manager, Cameron Mason, Assistant Bond Program Manager, Paul Thompson, Huckabee, and Bruce Morris, Huckabee evaluated the proposals in accordance with the evaluation criteria. At the conclusion of the evaluation, the committee short-listed the seven (7) most qualified proposals for the interview process.

On September 25 & 26, 2024, the committee conducted interviews with the seven (7) top ranked firms. Following the interviews, the committee resolved to contract with five (5) firms based on the interview process. The committee reviewed the firms experience and proposed staffing plan and resolved to divide the Phase 1 projects between the firms. The proposed CMaR's are, Core Construction, Reeder General Contractors, Lee Lewis Construction, Authers Building Group, and Crossland Construction. The recommended project assignments are shown in the table below:

CMaR Contractor	Recommended Phase 1 Package	Pre-Construction Fee	Construction Services Fee
Core Construction	Early Learners Academy	\$65,000	3.25%
	P15 - Ben Barber CTE Addition and Renovations	\$40,000	5.25%
	A5 - Timberview HS Baseball & Softball Turf & Batting Cages	\$10,000	3.95%
Reeder General Contractors	P1 – Worley and Jobe MS Additions and Renovations	\$40,000	2.5%
	P3 – Jones and Wester MS Additions and Renovations	\$40,000	2.5%
Lee Lewis Construction	Police, Safety & Security Building	\$60,000	3.25%
	P2 – Coble and Howard MS Additions and Renovations	\$80,000	3.5%
Authers Building Group	A2 – Summit HS Baseball and Softball Turf & Batting Cages	\$15,750	4.25%
	A5 – Timberview HS Baseball and Softball Turf and Batting Cages	\$10,000	6.0%
Crossland Construction	A3 – Legacy HS Baseball and Softball Turf and Batting Cages	\$7,000	4.0%
	A4 – Lake Ridge HS Baseball and Softball Turf and Batting Cages	\$7,000	4.0%

CONSIDERATIONS:

The Administration recommends the award of the 2024 Bond Phase 1 projects to the contractors selected based on proposals and interviews. At the conclusion of the Pre-Construction phase, each project's final GMP (Guaranteed Maximum Price) will be submitted to the Board of Trustees for final approval.

RECOMMENDATION:

The Superintendent recommends the Award of CMaR Contract Agreements for the 2024 Bond Phase 1 Projects as presented:

If the Board agrees, the motion would read:

“Move to approve Award of CMaR Contract Agreements for the 2024 Phase 1 Projects to Core Construction, Reeder General Contractors, Lee Lewis Construction, Authers Building Group, and Crossland Construction as presented.”

Final Tabulation for CMar Phase 1 - 624 Bond

	The Beck Group		Crossland Construction		Authers Building Group		Core Construction		Phillips May		Tegrity Contractor		Cadence McShane		Reeder General		Steele Freeman		Con-Real		Lee Lewis Construction	
	Average	Total	Average	Total	Average	Total	Average	Total	Average	Total	Average	Total	Average	Total	Average	Total	Average	Total	Average	Total	Average	Total
New Police & Security Building - PD	34.143	239	37.571	263	39.429	276	39.143	274	35.286	247	32.714	229	36.714	257	36.000	252	40.964	286.75	35.286	247	44.571	312
New Early Learners Academy - ELA	36.429	255	38.286	268	40.143	281	40.000	280	35.857	251	33.714	236	38.143	267	37.286	261	41.393	289.75	36.000	252	44.143	309
Worley MS & Jobe MS - P1			39.143	274			40.571	284	36.571	256	33.857	237	38.857	272	38.286	268			37.429	262	44.714	313
Coble MS & Howard MS - P2			39.286	275			40.571	284	36.571	256	33.857	237	37.429	262	38.143	267			37.429	262	44.714	313
Jones MS & Wester MS - P3			39.286	275			40.714	285	36.571	256	33.857	237	39.286	275	38.143	267			37.429	262	44.714	313
Ben Barber/Frontier HS, Phoenix - P15							39.714	278	36.143	253	33.571	235	38.000	266	38.000	266			36.143	253	44.857	314
All BBSB			39.857	279	41.143	288	39.571	277	36.286	254	33.429	234									44.857	314

Presentation Scoring - Ranking 1 (High) to 7 (Low)

MISD Scoring Personnel (I through IX)

	I	II	III	IV	V	VI	VII	VIII	IX	Total Score	Rankings	
Crossland	3	6	6	3	5	4	6	7	6	46	5	
Cadence McShane	7	7	7	7	7	7	7	6	7	62		
Core	1	1	1	1	4	3	1	1	1	14	1	
Lee Lewis	2	4	2	6	3	5	4	2	4	32	3	
ABG	5	5	5	5	6	6	5	3	2	42	4	
Steele & Freeman	6	3	4	4	1	1	3	4	5	31		
Reeder	4	2	3	2	2	2	2	5	3	25	2	
Company											*Lowest Score is Best	

147

Project Assignments

Phase 1 - Projects

	PD	ELA	P1	P2	P3	P15	A1	A2	A3	A4	A5
Crossland									X	X	
Cadence McShane											
Core		X				X	X				
Lee Lewis	X			X				X			
ABG											X
Steele & Freeman											
Reeder			X		X						
Company											



TITLE: Consideration and Approval of 2024 Bond Package A6 –
Installation of Tennis Court Lights

DATE: October 22, 2024

ACTION

BACKGROUND:

The 2024 Bond Program includes the installation of tennis court lighting at all five high schools (Mansfield HS, Legacy HS, Summit HS, Timberview HS, Lake Ridge HS). Proposals were requested from three vendors that provide these services through the BuyBoard Purchasing Cooperative. After the scope of work was reviewed, two proposals were received. The proposals were reviewed by the Bond Program staff and the Athletics Department. Based on the best value, Groves Electric is recommended to perform the installation at all five campuses. The lighting design will meet UIL (University Interscholastic League) requirements for the district to host UIL events and tournaments.

CONSIDERATIONS:

Approve BuyBoard Purchasing Cooperative proposal with Groves Electric for the installation of tennis court lighting at all five high schools in the amount of \$1,670,900.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve the Award of the Contract Agreement for the installation of tennis court lighting at all five high schools with Groves Electric in the amount of \$1,670,900.

If the Board agrees, the motion will read:

“Move to Approve the Award of the Contract Agreement with Groves Electric in the amount of \$1,670,900.00 for the installation of tennis court lights at all five high schools.”



PURCHASING DEPARTMENT
 605 E Broad Street, Bldg. 300
 MANSFIELD, TX 76063
 Phone 817-299-6090
 Fax 817-473-5780

QUOTE GUIDELINES

ALL purchases will be made through approved vendors when available, regardless of price.

If an item is not on a current bid three quotes must be obtained if spending Federal Funds. (Phone, Online Website, Vendor Catalog, etc.) Attach screen shots for online quotes or copies of catalog pages for backup.

If the item can only be purchased from a non-approved vendor, you must document that at least two approved vendors were contacted. List all vendors contacted on the form, indicating that they did not have the product requested.

Indicate the requested vendor in the space provided. If vendor selected does not offer the lowest cost, a full explanation shall be provided. (For instance, a vendor may be chosen regardless of higher cost if time requirements are better or if additional products and/or services are offered.)

If an item is available from more than one approved vendor, it is recommended, that you get three quotes to obtain the best price.

Quote must be attached to Requisition in Skyward.

<input type="checkbox"/> Federal Funds <input checked="" type="checkbox"/> General Funds

QUOTE FORM							
All information requested must be completed. If vendor is not in Skyward, you must complete the necessary vendor paperwork. Attach additional sheets if necessary.							
<i>Include vendor name, contact and phone number.</i>		Vendor #1 Groves Electric, Billy Brown, 972-484-2717, Ext. 120, Bid Date: 7/11/2024		Vendor #2 Techline Sports Lighting, Bid Date: 8/16/2024		Vendor #3 FSG Electric, 214-351-6266, NO BID	
Item Description <small>Include catalog/item #</small>	Qty	Unit Price	Ext Price	Unit Price	Ext Price	Unit Price	Ext Price
Tennis Light Package, 5 Schools	1	\$1,670,900		\$1,245,000			
							149
Freight <small>(Total shipping and handling charges)</small>							
TOTAL COST		\$1,670,900.00		\$1,245,000.00		No Bid	
<i>List the vendor you prefer to use; give an explanation if not using the lowest price quoted.</i> Groves Electric was chosen for its comprehensive warranty, materials, and design presented.							

CAMPUS/DEPARTMENT Mansfield ISD Bond Department

PRINT NAME Lacy Beckler **EMAIL** lacybeckler@misdmail.org

PHONE 817-299-6397 **FAX** _____ **DATE** October 1, 2024

GROVES ELECTRICAL SERVICE, INC.

972-484-2717 2410 SQUIRE PLACE, FARMERS BRANCH, TEXAS 75234 972-484-2263 FAX
ELECTRICAL CONTRACTING, ENGINEERING, DESIGN and SERVICE
email@groveselectric.com
"SINCE 1968"

PROPOSAL

Date: 9/19/24

BID NO.: 24JUL11ABB-R1
BuyBoard # 677-22

Project: Mansfield HS's Tennis Courts
City: Mansfield/Arlington, TX
Architect: None
Engineer: None

Bid Date: 7/11/24
Latest Rvsn.: None
Addendum: 0.

List of Drawing of which we have had access for reference only: None

List of Drawings for which we have based our Scope of Work: None

List of Specification Articles we have based our Scope of Work: None

Specifications N/A separately bound from the drawings in one volume.

The following is our SCOPE of WORK for DIVISION 26 for the above-described Project:

1. Permit by local jurisdiction is included.
2. Fee for permit is excluded.
3. Sales tax on Labor is excluded.
4. Sales tax on Material is excluded.
5. Sales tax on Services excluded.
6. ZERO OVER HEAD OR UNDERGROUND Temporary Power Pole(s) is included at 100 amps 120/240 volts.
 - 6a. Connection of ZERO office trailers within 30 feet of the power pole(s) is included.
 - 6b. Temporary Lighting at 0 Watts/building sq' ft is included.
 - 6c. Temporary 120v Power is excluded at ONE 15-20a GFCI Plug(s) per 500 sq' of buildings.
 - 6d. One 120v circuits per 0 plugs.
 - 6e. 0 Temporary 240v 1 phase plug(s) are included within 10 of the Temporary Power Pole.
 - 6f. Weekly inspection (and repair as needed) of all GFCI plug(s) installed under this Proposal.
7. Warranty for ONE year(s) is included.
8. Engineering is included.
9. The latest edition of the *National Electrical Code* adopted by the Local Authority having Jurisdiction is the minimum standard for our installation.

Provide and install tennis court lighting that meets or exceeds UIL minimum standards for tennis court lighting. Provide and install a lighting control cabinet in the electrical room where the power will come from at each site. Provide and install conduit and conductors from the existing panel to the control cabinet and from the control cabinet to the light poles for complete lighting system using the existing electrical service at each location. Provide and install breakers in the existing panels for the tennis court light poles.

Mansfield HS: \$346,890.00
Timberview HS: \$320,680.00
Legacy HS: \$320,610.00
Lake Ridge HS: \$348,570.00
Summit HS: \$334,150.00

Schedule is pending approval of PO, submittals, and permit. Each school will take 3-4 weeks to complete. Pole shipping is currently 8-10 weeks after submittal approval.

Notations and Qualifications:

1. If contract is not an AIA document, there will be an additional \$2,500.00 charge for review. This bid is contingent upon negotiation of mutually acceptable subcontract language.
2. If G.C. has specific Bond Request form - there will be an additional \$500.00 charge for review.
3. There will be additional costs for bonds that are not specifically required in the subcontract agreement.
4. G.C. to disclose project funding information.
5. Our work hours, (8) per day, are to be between the hours of 6:00 AM to 4:00 PM, Monday through Friday.
6. Extra work to be done at 15% overhead and 10% profit. For extra work, our labor cost is to be considered at \$95.00 per man hour, with labor burden, during normal working hours. Hours, other than normal working hours, are to be done at \$130.00 with labor burden per man hour.
7. The complete CAD drawings are to be provided to us at no additional cost.
8. There will be additional costs for Textura or any other billing software.
9. If the Fire Alarm System is a performance-based specification and no fire alarm devices are shown on the drawings, you should add approximately \$.18 cents / square foot (as a budget) to our electrical proposal for electrical rough-in.
10. If all items in our proposal are not accepted, Groves' reserves the right to make pricing changes to the parts that were excepted.
11. Wage rate for heavy construction in Tarrant County is recognized

Exclusions:

UNLESS SPECIFICALLY NOTED TO THE CONTRARY HEREIN, COVERAGE OF THESE ITEM ARE SPECIFICALLY EXCLUDED: Rock digging or excavation, erosion control, conformance with The International Electrical Energy Conversation Code (IEECC), excavations of any nature in excess of four feet deep, compaction to a specified density, utility communication co. charges, wage rates, certified payroll - but can be added for a price of \$650.00/week, requirements of any "Building Standards", Specifications by Owner, Architect or Engineer, work show on any drawings, addenda or specification that could be concurred to be within our trade or responsibility other than those listed within our Scope of Work, temporary power or lighting, temporary power usage or deposit, installation of overhead power lines for temporary, bond fees, scheduled overtime, insurance in excess that listed or Builder's Risk, fire or smoke stoppage for devices, light fixtures, raceways and / or conductors.

1. BIM.
2. CCTV.
3. MATV.
4. CATV.
5. Fire Alarm System.
6. Access control system.
7. Security system.
8. Phone and Data wiring.
9. Sound system.
10. HVAC controls / control wiring.
11. Electrical work shown on other drawings and / or specifications.

12. Low voltage stub ups are per the quantities shown on the electrical drawings only.
13. Composite clean-up crew.
14. New / additional tariffs implemented after the bid date.
15. Groves Electrical Service Inc. reserves the right to amend, withdraw / alter this submission without penalty or charge as a result of any event beyond its control arising from rising commodity price increases and / or the COVID-19 epidemic, events subsequent to this epidemic / pandemic including changes in the delivery dates, laws, regulations, by laws, shortages of raw material, or direction from a competent authority.
16. Utility company charges.
17. Scaffolding in the elevator shaft - for installation of our electrical work.
18. Repair of any unmarked or mismarked utilities including irrigation

Alternates:

1. Permitting: If required Budget Adder: \$7,000.00 (City of Mansfield said that they don't charge the Mansfield ISD for permits but it has been my experience that the City of Arlington does charge Arlington ISD for permits so I would assume that they would charge Mansfield ISD)

Method of Payment:

1. In the same manner; with the same terms and conditions, and; of the same contract format as the Prime Contractor has with the Owner.
2. Groves Electrical Service, Inc. is to not share the Risk of Non-Payment for causes other than those causes for which Groves Electrical Service, Inc. shares responsibility of that cause and only then to the extent of Groves Electrical Service, Inc.'s portion of the Cause of Non-Payment.
3. Add 2% convenience fee if paid with credit card.

This Proposal is based upon:

1. Project being awarded within 30 days.
2. Construction time of Five months after approval.

We propose hereby to furnish material and labor – complete in accordance with the specifications listed above, for the sum of:

One Million Six Hundred Seventy Thousand Nine Hundred Dollars and Zero Cents \$1,670,900.00

Retainage: Retainage will be allowed on public projects where required by law, however, Retainage withheld from payment(s) to Groves Electrical Service, Inc. by the Prime Contractor be in excess of Retainage withheld from payment(s) to the Prime Contractor by the Owner

All material is guaranteed to be as specified. All work to be completed in a workman like manner according to standard trade practices. Any alteration or deviation from specifications above involving extra cost will be executed only upon written orders and will become an extra charge over and above this proposal. All agreements are contingent upon strikes, accidents, bad weather or delays beyond our control. Owner, or Prime Contractor to carry fire, tornado, flood, Builder's Risk and other necessary insurance to our benefit. We include liability insurance of \$1,000,000. Our workmen are fully covered by Workmen's Compensation insurance. Subcontractor's price includes insurance. Subcontractor's reduction (if any) based upon OCIP / CCIP / ROCIP (or any other programs of insurance which are controlled by someone other than the insured – Groves' Electrical Service Inc.) participation shall be based upon Subcontractor's net savings (if any) after due consideration of all coverages, costs, premiums and administrative burdens.

The above prices, specifications and conditions are satisfactory and are hereby accepted. This is your authorized letter of our intent to enter into an agreement with you on the basis of this proposal. Payment will be made as outlined herein.

AUTHORIZED SIGNATURE OF ACCEPTANCE	TITLE
PRINTED NAME	DATE

Billy Brown
 AUTHORIZED SIGNATURE OF GROVES ELECTRICAL SERVICE, INC

 Project Manager

TECL #17392 Regulated by the Texas Department of Licensing and Regulation. P.O. Box 12157, Austin, Texas 78711. 1-800 803-9202, 512 463-6599; website: www.tdlr.texas.gov/complaint



TITLE: Consideration and Approval of 2024 Bond Package R1 –
Roofing Overlay at T.A. Howard Middle School

DATE: October 22, 2024

ACTION

BACKGROUND:

The 2024 Bond Program includes roofing projects at multiple campuses. Roofing projects will either be included in renovation packages or executed as stand-alone projects based on the condition and life-cycle of the current roof. Campuses with roofing issues will also be prioritized where needed. T.A. Howard Middle School gym and the older section of the cafeteria have had several leaks during rain events. The main building was reroofed in the 2011 Bond Program. Duro-Last prepared bid specifications for the district and solicited proposals from TIPS (The Interlocal Purchasing System) approved vendors. Three proposals were received and evaluated by the Bond Program Staff. The staff recommends approving the agreement with Prime Source Construction in the total amount of \$316,707.36 (\$152,034.33 Gymnasium, \$153,773.03 Cafeteria Section, Engineering \$5,000, Gas-line relocation \$5,900).

CONSIDERATIONS:

Approve TIPS (The Interlocal Purchasing System) proposal with Prime Source Construction for the installation of new roofing at T.A. Howard Middle School gymnasium and cafeteria in the amount of \$305,807.36. This project is funded by the 2024 Bond Program Roofing Package.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve the Award of the TIPS Contract Agreement with Prime Source Construction for the installation of new roofing at T.A. Howard Middle School gymnasium and cafeteria in the amount of \$316,707.36.

If the Board agrees, the motion will read:

“Move to Approve the Award of the TIPS Contract Agreement with Prime Source Construction in the amount of \$16,707.36 for the installation of new roofing at T.A. Howard Middle School gymnasium and cafeteria.”

October 2, 2024

Mr. Garry Walker
Project Manager
Mansfield ISD
203 Hillcrest Street, Suite 111
Mansfield, TX 76063
Tel: 817-299-6390
Cell: 817-733-9858
garrywalker@misdmail.org

Re: Duro-Last Roofing Project for Mansfield ISD T.A. Howard Middle School

Dear Mr. Garry Walker:

Duro-Last Holcim Solutions and Products US, LLC has developed the following pricing proposal to re-roof the Mansfield ISD T.A. Howard Middle School located in Arlington, Texas. This pricing proposal was developed using Duro-Last's contract number 210205 with The Interlocal Purchasing System (TIPS) and includes the total cost to purchase and install the Duro-Last roofing system.

Duro-Last Holcim Solutions and Products US will provide the Duro-Last roofing system and its installation to Mansfield ISD at RS Means pricing using the Fort Worth City Cost Index.

Bids have been provided by the following authorized Duro-Last contractors:

- Jaco Roofing and Construction of Angleton
- Merit Roofing Systems, Inc. of Prosper
- Parsons Commercial Rfg of Waco
- Prime Source Construction Burleson

Attached is the Duro-Last Holcim Solutions and Products US specification which defines the work that Duro-Last proposes to complete. When the installation is complete, a Duro-Last Technical Representative will inspect the installation for completeness and conformity to Duro-Last specifications. Following acceptance of the roof, Duro-Last Holcim Solutions and Products US will issue a warranty to Mansfield ISD.

The Duro-Last Roofing 15 + 5-year warranty provides for consequential damage coverage for the first 15 years and provides for the repair or replacement of the roofing system, and the labor to install it, in the event of a defect in the Duro-Last products for the last five years. The Duro-Last Roofing 15+5 Warranty is available at an additional cost, which has been included in this proposal's pricing.

Based on this scope of work, pricing for Duro-Last Holcim Solutions and Products US, to complete the Mansfield ISD T.A. Howard Middle School re-roofing project is:

Contractor	Section A	Section B
Prime Source Construction	\$ 152,034.33	\$153,773.03
Merit Roofing Systems, Inc.	\$176,277.44	\$179,565.29
Jaco Roofing & Construction	\$190,631.79	\$200,492.06
Parsons Commercial Roofing	\$200,028.62	\$213,181.12

This proposal's pricing will be honored if the project is awarded and materials are ordered by January 30, 2025. Proposal pricing is subject to change after this date.

Duro-Last Holcim Solutions and Products US will invoice Mansfield ISD for materials shipped and 30% mobilization upon initial shipment. Duro-Last will invoice monthly for additional materials shipped and completed labor.

Notwithstanding the above referenced base price, all non- Duro-Last Holcim Solutions and Products US materials, including any third-party materials purchased for the project, will be invoiced by Duro-Last to Mansfield ISD at the market price paid by Duro-Last at time of payment to any such third-party supplier.

Any alterations or deviation from the scope of work involving extra costs including, but not limited to, additional materials and labor will be executed only upon written change-orders submitted to Duro-Last Holcim Solutions and Products US which will result in an extra charge over this proposal.

The base price does not include any allowances for roof deck replacement or for other hidden damages.

The building owner is responsible for obtaining any necessary permits, engineering fees, or tests needed to meet state and local codes.

The base price includes performance and payment bonds. Any bonds for this project shall only apply for a one-year maintenance period commencing on the date of substantial completion of the project. Bond coverage shall not be extended to the 20-year warranty period subsequent to the one-year maintenance period.

Duro-Last Holcim Solutions and Products US and the awarded contractor are not responsible for the following:

- HVAC alteration and related utility work
- Lightning, lightning protection, or electrical alterations or recertification
- Satellite dishes or antenna recalibration
- Removal of material containing asbestos or asbestos testing
- Ponded water due to previous existing substrate conditions

All material is guaranteed to be as specified. All work will be completed in a workmanlike manner according to standard roofing practices and in accordance with Duro-Last Holcim Solutions and Products US published specifications. Duro-Last Holcim Solutions and Products US shall not be responsible for delays relating to weather, accidents, or other events beyond our control.

If this proposal is accepted, the Duro-Last Holcim Solutions and Products TIPS price schedule, terms, and conditions will be applied. In addition:

1. The Mansfield ISD's TIPS membership will need to be verified.
2. A purchase order and tax-exempt certificate will need to be issued to Duro-Last Holcim Solutions and Products US
3. The purchase order should be clearly marked "Confirmation Only under contract #210205"
4. E-mail the purchase order in PDF format to TIPS at tipspo@tips-usa.com for review and approval.
5. Duro-Last Holcim Solutions and Products US, will issue a Notice to Proceed to the awarded contractor after receiving the approved purchase order from TIPS.

If you have any questions regarding this proposal, please contact me at (800) 248-0280 ext. 2232 or marrea.hammond@holcim.com If this proposal is acceptable, please sign below and return with the aforementioned documents.

The Mansfield ISD T.A. Howard Middle School Re-Roofing Project:

Contractor	Section A Bid Price	Section B Bid Price
Prime Source Construction	☐ \$152,034.33	☐ \$153,773.03
<i>Open Market Engineering</i>	\$2,500.00	\$2,500.00
<i>Open Market Gas Lines Disconnect / Reconnect</i>	N/A	\$5,900.00
Merit Roofing Systems, Inc.	☐ \$176,277.44	☐ \$179,565.29
<i>Open Market Engineering</i>	N/A	N/A
<i>Open Market Gas Lines Disconnect / Reconnect</i>	\$12,000.00	\$16,500.00
Jaco Roofing & Construction	☐ \$190,631.79	☐ \$200,492.06
<i>Open Market Engineering</i>	N/A	N/A
<i>Open Market Gas Lines Disconnect / Reconnect</i>	\$13,000.00	\$18,000.00
Parsons Commercial Roofing	☐ \$200,028.62	☐ \$213,181.12
<i>Open Market Engineering</i>	N/A	N/A
<i>Open Market Gas Lines Disconnect / Reconnect</i>	\$15,059.00	\$22,064.00

**Open Market items are included in Bid Price **

Approved By: _____

Title: _____

Date: _____

Best Regards,



Marrea Hammond
 Cooperative Purchasing Representative
 Duro-Last Holcim Solutions and Products US, LLC

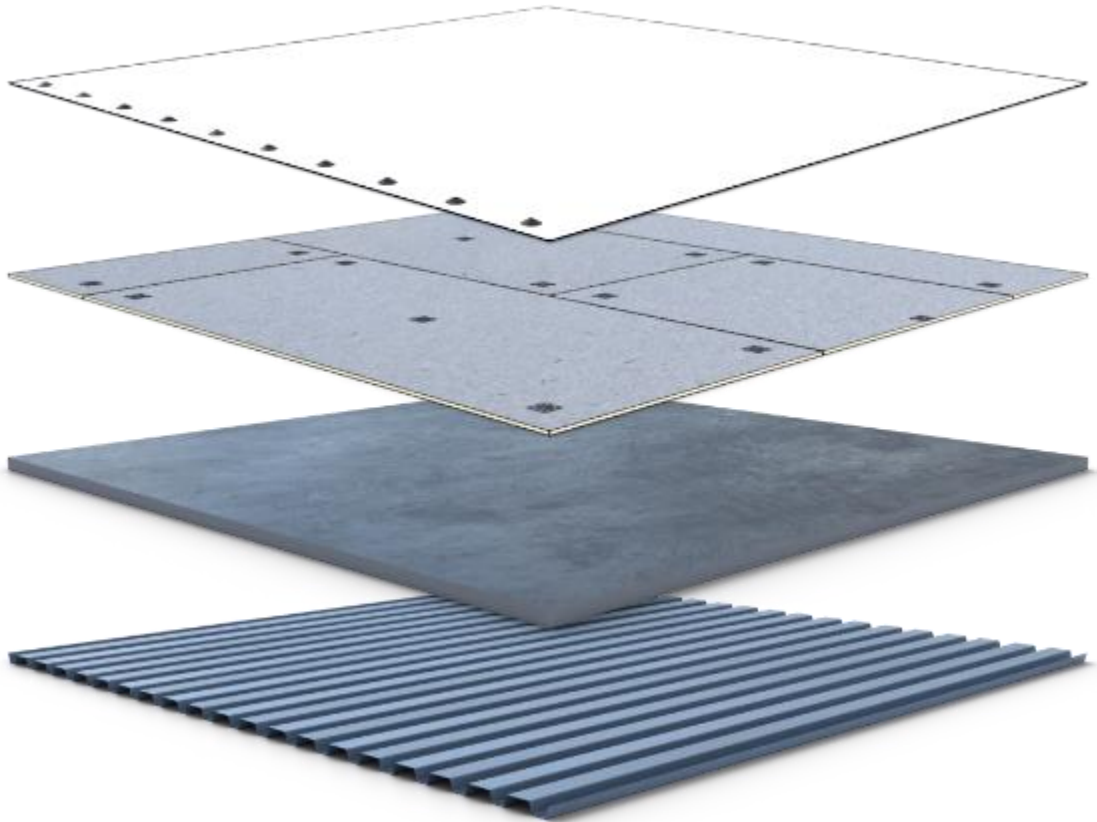
cc: Buddy Wilson, Independent Duro-Last Sales Representative

3-part Specification

T.A. Howard Middle School

SECTION A & B

7501 Calender Rd
Arlington, TX 76001



PART 1 GENERAL

- A. This contract will be issued through the Duro-Last TIPS number. All Payment/Performance Bonds will be run through Duro-Last.
- B. Contractor will pull all the appropriate **Permits** and post at the appropriate location as identified by the Building Owner.

- C. All job site safety requirements will remain in place throughout the course of construction for this project and shall include the following minimum requirements. Any additional Building Owner requirements will be adhered once reviewed during the pre-construction meeting:
- All crew members while on site will wear safety vests.
 - All vehicles will be parked in the appropriate and designated area identified by the Building Owner.
 - All access to the project will be provided by the Contractor. At no time is the crew to traverse into or through any building for any reason.
 - Contractor will provide all of their required dumpsters, Porta John, lift equipment, etc. throughout the time of construction.
 - Contractor shall remove access to the roof daily as to protect from any public access when the Contractor is not on site.
 - No drugs or alcohol is permitted on site at any time and would be cause for immediate removal.
 - Contractor shall provide all General Liability and Workmen Compensation paperwork upon request.

1.0 Scope of Work- Section A School Roof

- A. Contractor shall sweep and remove gravel. Contractor shall place gravel in an appropriate receptacle to be removed.
- B. Contractor to provide line item pricing on bid sheet for the disconnection and reconnection of the gas lines and condensation lines. School to have the option to perform the work themselves or have contractor complete work.
- C. Any disconnect and reconnect of electrical equipment shall be the responsibility of the installing roofing contractor.
- D. Contractor shall remove all existing pitch pans and replace with a Duro-Last customized PVC white stack flashing.
- E. Contractor shall install a thru-wall scupper flashing with a metal flange, flange to match copper color, on all scuppers.
- F. Contractor shall install new DexCell, Densdeck or Securock ½” cover board. Contractor shall mechanically attach following Duro-Last published specifications.

- G. Contractor shall install new diamond crickets between roof scuppers/drains to promote positive water flow to scuppers/drains.
- H. Contractor shall furnish and install via mechanical attachment per Duro-Last specifications, a Duro-Last DLX white, **50 mil** single-ply membrane roofing system that is fabricated of a weft inserted, low-shrink, anti-wicking polyester fabric and has a thermoplastic coating of PVC material laminated to both sides as manufactured by Duro-Last Roofing, Inc. to attain the **20-year** (15 years consequential damages and 5 years material and labor) NDL Warranty.
- I. Contractor shall furnish and install, via mechanical attachment per Duro-Last specifications, a Duro-Last DLX or Duro-Last, **50 mil** single-ply membrane roofing system that is fabricated of a weft inserted, low-shrink, anti-wicking polyester fabric and has a thermoplastic coating of PVC material laminated to both sides as manufactured by Duro-Last Roofing, Inc. on all parapet walls and encapsulate them.
- J. Contractor shall provide and install Exceptional Metals 6" two-piece compression metal that is manufactured by Exceptional Metals, Inc. around parapet perimeter in accordance to Duro-Last published specifications. Color to be chosen by building owner.
- K. Contractor shall install Duro-Weave as a slip sheet around curb flashings so that non-compatible materials do not come in contact with new membrane.
- L. Contractor shall install all Duro-Last® related accessories that include vents, stacks, curbs, scuppers, drains, edgings, etc. as published in the Duro-Last Roofing, Inc. specifications.
- M. Contractor shall install new Duro-Last Roof Trak® III Gray walk way pads on the serviceable side of all HVAC units.
- N. Contractor shall have the roof inspected by the Duro-Last® Quality Assurance Technical Representative. Upon satisfaction the Technical Rep shall provide the specified warranty.
- O. Contractor shall dispose of all debris in an approved facility in accordance with all local, state and federal regulations. The work area will be kept clean daily.
- P. Contractor to provide engineering services for wind calculations and weight loads.

2.0 Scope of Work Cafeteria Section B

- Q. Contractor shall sweep and remove gravel. Contractor shall place gravel in an appropriate receptacle to be removed.
- R. Contractor to provide line item pricing on bid sheet for the disconnection and reconnection of the gas lines and condensation lines. School to have the option to perform the work themselves or have contractor complete work.
- S. Any disconnect and reconnect of electrical equipment shall be the responsibility of the installing roofing contractor.
- T. Contractor shall remove all existing pitch pans and replace with a Duro-Last customized PVC white stack flashing.
- U. Contractor shall install a thru-wall flashing with a metal flange, flange to match copper color, on all scuppers.
- V. Contractor shall install new DexCell, Densdeck or Securock ½” cover board. Contractor shall mechanically attach following Duro-Last published specifications.
- W. Contractor shall install new diamond crickets between roof scuppers/drains to promote positive water flow to scuppers/drains.
- X. Contractor shall furnish and install via mechanical attachment per Duro-Last specifications, a Duro-Last DLX white, **50 mil** single-ply membrane roofing system that is fabricated of a weft inserted, low-shrink, anti-wicking polyester fabric and has a thermoplastic coating of PVC material laminated to both sides as manufactured by Duro-Last Roofing, Inc. to attain the **20-year** (15 years consequential damages and 5 years material and labor) NDL Warranty.
- Y. Contractor shall furnish and install, via mechanical attachment per Duro-Last specifications, a Duro-Last DLX, **50 mil** single-ply membrane roofing system that is fabricated of a weft inserted, low-shrink, anti-wicking polyester fabric and has a thermoplastic coating of PVC material laminated to both sides as manufactured by Duro-Last Roofing, Inc. on all parapet walls and encapsulate them.
- Z. Contractor shall provide and install Exceptional Metals 6” two-piece compression metal that is manufactured by Exceptional Metals, Inc. around parapet perimeter in accordance to Duro-Last published specifications. Color to be chosen by building owner.

- AA. Contractor shall install Duro-Weave as a slip sheet around curb flashings so that non-compatible materials do not come in contact with new membrane.
- BB. Contractor shall install all Duro-Last® related accessories that include vents, stacks, curbs, scuppers, drains, edgings, etc. as published in the Duro-Last Roofing, Inc. specifications.
- CC. Contractor shall install new Duro-Last Roof Trak® III Gray walk way pads on the serviceable side of all HVAC units.
- DD. Contractor shall cover expansion joint with a minimum of 12" each direction and terminate on three RTU exposed ducts and replace treated wood sleepers with new.
- EE. Contractor shall have the roof inspected by the Duro-Last® Quality Assurance Technical Representative. Upon satisfaction the Technical Rep shall provide the specified warranty.
- FF. Contractor shall dispose of all debris in an approved facility in accordance with all local, state and federal regulations. The work area will be kept clean daily.
- GG. Contractor to provide engineering services for wind calculations and weight loads.

1.1 SUMMARY

- A. Membrane Type: Duro-Last X 50-mil Membrane (Roll Goods)
 - 1. Roll Width: 60" (Installed widths may vary)
 - 2. Membrane Color: White
 - 3. Attachment Type: Mechanically Fastened
 - 4. Fasteners: Duro-Last® HD Screw (#14)
 - 5. Plates: Duro-Last Approved Plate
- B. Cover Board Type: Duro-Last Approved Roof Board for Adhered Systems 1/2-Inch
 - 1. Attachment Type: Mechanically Fastened
 - 2. Fasteners: Duro-Last® HD Screw (#14)
 - 3. Plates: Duro-Last® 3-Inch Metal Plate
- C. Existing Roof Type: Mod Bit
 - 1. Existing Roof Thickness: 5"
 - 2. Core Samples: Yes

3. Attachment Type: Mechanically Fastened
- D. Deck Type: Steel Deck (22 ga)
- E. Prefabricated flashings, corners, parapets, stacks, vents, and related details.
- F. Fasteners, adhesives, and other accessories required for a complete roofing installation.
- G. Traffic Protection.

1.2 REFERENCES

- A. ASTM INTERNATIONAL (ASTM)
 1. (2019) Standard Test Methods for Coated Fabrics (D751)
 2. (2021) Standard Specification for Poly(Vinyl Chloride) Sheet Roofing (D4434/D4434M)
 3. (2022) Standard Specification for Faced Rigid Cellular Polyisocyanurate Thermal Insulation Board (C1289)
 4. (2020) Standard Test Methods for Fire Tests of Roof Coverings (E108)
 5. (2020) Standard Test Methods for Fire Tests of Building Construction and Materials (E119)
- B. UL SOLUTIONS (UL)
 1. (2021) UL Roofing Systems (TGFU.R10128)
- C. AMERICAN SOCIETY OF CIVIL ENGINEERS (ASCE)
 1. (2007) Minimum Design Loads for Buildings And Other Structures (ASCE Standard - ASCE/SEI 7-05)
 2. (2014) Minimum Design Loads for Buildings and Other Structures (ASCE Standard - ASCE/SEI 7-10)
 3. (2017) Minimum Design Loads and Associated Criteria for Buildings and Other Structures (ASCE Standard - ASCE/SEI 7-16)
- D. NATIONAL ROOFING CONTRACTORS ASSOCIATION (NRCA)
 1. (2019) NRCA Roofing Manual - Membrane Systems

1.3 SYSTEM DESCRIPTION

- A. General: Provide installed roofing membrane and base flashings that remain watertight; do not permit the passage of water; and resist specified uplift pressures, thermally induced movement, and exposure to weather without failure.
- B. Material Compatibility: Provide roofing materials that are compatible with one another under conditions of service and application required, as demonstrated by roofing membrane manufacturer based on testing and field experience.
- C. Physical Properties (must meet or exceed):
 1. Roof product must meet the requirements of Type III PVC sheet roofing as defined by ASTM D4434.

2. Thickness: 50 mil, nominal, in accordance with ASTM D751.
 3. Thickness over Scrim: ≥ 28 mil in accordance with ASTM D7635.
 4. Breaking Strength: ≥ 485 lbf. (machine direction) and ≥ 402 lbf. (cross machine direction) in accordance with ASTM D751 Grab Method.
 5. Elongation at Break: $\geq 31\%$ (machine direction) and $\geq 22\%$ (cross machine direction) in accordance with ASTM D751 Grab Method.
 6. Seam Strength: ≥ 480 lbf. in accordance with ASTM D751 Grab Method.
 7. Tear Strength: ≥ 124 lbf. (machine direction) and ≥ 198 lbf. (cross machine direction) in accordance with ASTM D751 Procedure B.
 8. Low Temperature Bend: Pass at -40 °F in accordance with ASTM D2136.
 9. Heat Aging: Pass after being conditioned for 56 days in oven maintained at 176 °F in accordance with ASTM D3045.
 10. Accelerated Aging: Pass after 10,000 hours of total test time in accordance with ASTM G155.
 11. Dimensional Stability: Change of -0.30% (machine direction) and -0.45% (cross machine direction) in accordance with ASTM 1204.
 12. Water Absorption: $< 2.8\%$ at 158 °F for 168 hours in accordance with ASTM D570.
 13. Static Puncture Resistance: ≥ 33 lbf. in accordance with ASTM D5602.
 14. Dynamic Puncture Resistance: ≥ 14.7 ft-lbf. in accordance with ASTM D5635.
- D. Cool Roof Rating Council (CRRC) (Membrane must be listed on the CRRC website):
1. Solar Reflectance (Initial): $\geq 87\%$
 2. Solar Reflectance (3-Year Aged): $\geq 76\%$
 3. Thermal Emittance (Initial): $\geq 89\%$
 4. Thermal Emittance (3-Year Aged): $\geq 89\%$
 5. Solar Reflectance Index (SRI) (Initial): $\geq 110\%$
 6. Solar Reflectance Index (SRI) (3-Year Aged): $\geq 94\%$

1.4 SUBMITTALS

- A. Product data sheets to be used, with the following information included:
1. Preparation instructions and recommendations
 2. Storage and handling requirements and recommendations
 3. Installation methods
 4. Maintenance requirements
- B. Sustainability Documentation:
1. NSF/ANSI Standard 347 Certificate
 2. Type III product-specific Environmental Product Declaration

- C. Shop Drawings: Indicate insulation pattern, overall membrane layout, field seam locations, joint or termination detail conditions, and location of fasteners.
- D. Provide verification samples for each product specified (two samples representing each product, color and finish):
 - 1. 4-inch by 6-inch sample of roofing membrane, of color specified.
 - 2. 4-inch by 6-inch sample of walkway pad.
 - 3. Termination bar, fascia bar with cover, drip edge, and gravel stop if to be used.
 - 4. Each fastener type to be used for installing membrane, insulation/recover board, termination bar and edge details.
- E. Installer Certification: Certification from the roofing system manufacturer that Installer is approved, authorized, or licensed by manufacturer to install roofing system.
- F. Manufacturer's warranties.

1.5 QUALITY ASSURANCE

- A. Perform work in accordance with manufacturer's installation instructions.
- B. Manufacturer Qualifications: A manufacturer specializing in the production of PVC membranes systems and utilizing a Quality Control Manual during the production of the membrane roofing system that has been approved by and is inspected by Underwriters Laboratories.
- C. Installer Qualifications: Company specializing in installation of roofing systems similar to those specified in this project and approved by the roofing system manufacturer.
- D. Source Limitations: Obtain components for membrane roofing system from roofing membrane manufacturer.
- E. There shall be no deviations from the roof membrane manufacturer's specifications or the approved shop drawings without the prior written approval of the manufacturer.

1.6 REGULATORY REQUIREMENTS

- A. Conform to applicable code for roof assembly fire hazard, wind uplift, and cool roof requirements.
- B. Fire Hazard Requirements: Provide membrane roofing materials with the following fire-test-response characteristics. Materials shall be identified with appropriate markings of applicable testing and inspecting agency.
 - 1. Class A
 - 2. Fire-test-response standard: Comply with ASTM E108 for application and roof slopes indicated.
 - 3. Fire-Resistance Ratings: Comply with ASTM E119 for fire-resistance-rated roof assemblies of which roofing system is a part.
 - 4. Conform to applicable code for roof assembly fire hazard requirements.

- C. Wind Uplift Requirements: Roofing System Design: Provide a roofing system designed to resist uplift pressures calculated according to the current edition of ASCE/SEI 7, Minimum Design Loads and Associated Criteria for Buildings and Other Structures.

1.7 PRE-INSTALLATION MEETING

- A. Convene meeting not less than one week before starting work of this section.
- B. Review methods and procedures related to roof deck construction and roofing system including, but not limited to, the following:
 - 1. Meet with Owner, Architect, Owner's insurer if applicable, testing and inspecting agency representative, roofing installer, roofing system manufacturer's representative, deck installer, and installers whose work interfaces with or affects roofing including installers of roof accessories and roof-mounted equipment.
 - 2. Review and finalize construction schedule and verify availability of materials, installer's personnel, equipment, and facilities needed to make progress and avoid delays.
 - 3. Examine deck substrate conditions and finishes for compliance with requirements, including flatness and fastening.
 - 4. Review structural loading limitations of roof deck during and after roofing.
 - 5. Review base flashings, special roofing details, roof drainage, roof penetrations, equipment curbs, and condition of other construction that will affect roofing system.
 - 6. Review governing regulations and requirements for insurance and certificates if applicable.
 - 7. Review temporary protection requirements for roofing system during and after installation.
 - 8. Review roof observation and repair procedures after roofing installation.
 - 9. Review existing roof manufacturer's recycling program and return roofing system to the manufacturer for recycling.

1.8 DELIVERY, STORAGE AND HANDLING

- A. Deliver roofing materials to Project site in original containers with seals unbroken and labeled with manufacturer's name, product brand name and type, date of manufacture, and directions for storing and mixing with other components.
- B. Store liquid materials in their original undamaged containers in a clean, dry, protected location and within the temperature range required by roofing system manufacturer. Protect stored liquid material from direct sunlight.
- C. Protect roof insulation materials from physical damage and from deterioration by sunlight, moisture, soiling, and other sources. Store in a dry location. Comply with insulation manufacturer's written instructions for handling, storing, and protecting during installation.

- D. Store roof materials and place equipment in a manner to avoid permanent deflection of deck.
- E. Store and dispose of solvent-based materials, and materials used with solvent-based materials, in accordance with requirements of local authorities having jurisdiction.

1.9 WARRANTY

- A. Contractor's Warranty: The contractor shall warrant the roof application with respect to workmanship and proper application for two (2) years from the effective date of the warranty issued by the manufacturer.
- B. Manufacturer's Warranty: Must provide for completion of repairs, replacement of membrane or total replacement of the roofing system at the then-current material and labor prices throughout the life of the warranty. In addition the warranty must meet the following criteria:
 - 1. Warranty Period: 20 years from date issued by the manufacturer.
 - 2. First 15 years:
 - a. Must provide for completion of repairs, replacement of membrane or total replacement of the roofing system at the then-current material and labor prices.
 - b. No exclusions for incidental or consequential damages.
 - 3. Last 5 years:
 - a. Excludes incidental and consequential damages.
 - 4. Issued direct from and serviced by the roof membrane manufacturer.
 - 5. Transferable for the full term of the warranty.

PART 2 PRODUCTS

2.1 MANUFACTURER

- A. Manufacturer: Duro-Last Roofing, which is located at: 525 Morley Drive, Saginaw, MI 48601. Telephone: 800-248-0280.
- B. All roofing system components to be provided or approved by Duro-Last Roofing, Inc.
- C. Substitutions: Not permitted.

2.2 ROOFING SYSTEM COMPONENTS

- A. Roofing Membrane:
 - 1. Properties:
 - a. Type: Duro-Last X 50-mil Membrane (Roll Goods)
 - b. Roll Width: 60" (Installed widths may vary)
 - c. Membrane Color: White
 - d. Attachment Type: Mechanically Fastened

- e. Fasteners: Duro-Last® HD Screw (#14)
- f. Plates: Duro-Last Approved Plate
- 2. Features:
 - a. ASTM D4434, Type III
 - b. Fabric-reinforced, PVC, NSF/ANSI 347 Gold or Platinum Certification, and a product-specific third-party verified Environmental Product Declaration.
 - c. Minimum recycle content 7% post-industrial and 0% post-consumer.
 - d. Recycled at end of life into resilient flooring or concrete expansion joints.
- B. Cover Board:
 - 1. Properties:
 - a. Type: Duro-Last Approved Roof Board for Adhered Systems 1/2-Inch
 - b. Attachment Type: Mechanically Fastened
 - c. Fasteners: Duro-Last® HD Screw (#14)
 - d. Plates: Duro-Last® 3-Inch Metal Plate
 - 2. Features:
 - a. Roof board approved for use by roof system manufacturer
 - b. Enhanced to provide a broader compatibility and higher performance with roofing adhesives
- C. Existing Roof:
 - 1. Properties:
 - a. Type: Mod Bit
 - b. Core Samples: Yes
 - c. Attachment Type: Mechanically Fastened
- D. Deck Type:
 - 1. Properties:
 - a. Type: Steel Deck (22 ga)
- E. Accessory Materials: Provide accessory materials supplied by or approved for use by Duro-Last Roofing, Inc.:
 - 1. Sheet Flashing: Manufacturer's standard reinforced PVC sheet flashing.
 - 2. Prefab Flashings: Manufactured using standard reinforced PVC membrane.
 - a. Duro-Last® Inside and Outside Corners
 - b. Duro-Last® Stack Flashing
 - c. Duro-Last® Curb Flashing
 - 3. Fasteners: Factory-coated steel fasteners meeting corrosion-resistance provisions in FMG 4470, designed for fastening membrane and insulation to substrate. Supplied by Duro-Last Roofing, Inc.

- a. Duro-Last® HD Screw (#14)
4. Plates: Metal or plastic plates meeting corrosion-resistance provisions in FMG 4470, designed for fastening membrane and insulation to substrate. Supplied by Duro-Last Roofing, Inc.
 - a. Duro-Last® 3-Inch Metal Plate
 - b. Duro-Last Approved Plate

PART 3 EXECUTION

3.1 EXAMINATION

- A. Verify that the surfaces and site conditions are ready to receive work.
- B. Verify that the deck is supported and secured.
- C. Verify that the deck is clean and smooth, free of depressions, waves, or projections, and properly sloped to drains, valleys, eaves, scuppers or gutters.
- D. Verify that the deck surfaces are dry and free of standing water, ice or snow.
- E. Verify that all roof openings or penetrations through the roof are solidly set.
- F. If substrate preparation is the responsibility of another contractor, notify Architect of unsatisfactory preparation before proceeding.
- G. Prior to re-covering an existing roofing system, conduct an inspection of the roof system accompanied by a representative of the membrane manufacturer or an authorized contractor.
 1. Determine required fastener type, length, and spacing.
 2. Verify that moisture content of existing roofing is within acceptable limits.
 3. Identify damaged areas requiring repair before installation of new roofing.
 4. Conduct core cuts as required to verify information required.

3.2 PREPARATION

- A. Clean surfaces thoroughly prior to installation.
- B. Prepare surfaces using the methods recommended by the manufacturer for achieving the best result for the substrate under the project conditions.
- C. Surfaces shall be clean, smooth, free of fins, sharp edges, loose and foreign material, oil, grease, and bitumen.
- D. Re-Roofing Over Existing Single-Ply System:
 1. Remove all loose or high fasteners.
 2. Membrane contaminated with bitumen must be immediately cleaned. If cleaning does not remove the bitumen, the contaminated membrane must be replaced, or covered with both a slip sheet and new membrane.

3. Blisters, buckles and other surface irregularities must be repaired or removed. If the damage is extensive, an approved rigid board insulation or a cover board must be installed.
4. When the system is smooth or granular-surfaced, any approved slip sheet, insulation or cover board may be used to provide separation of the roof system and new membrane. Duro-Guard fan folds may be used if the surface is pea gravel or crushed stone which is ¼ to 3/8 inch in size and has been leveled and maintained at 4 psf. For larger rock/gravel, utilize an approved rigid insulation or cover board.
5. If rock/gravel surfacing is removed, an approved fan fold, rigid insulation or cover board must be used. If embedded rock/gravel remains that protrudes out of the deck more than ¼ inch, do not use fan fold board. Instead, use an approved cover board or rigid insulation.
6. When installing polystyrene insulation over coal tar pitch or asphalt-based roof systems, a slip sheet must be used between the insulation and existing roof.

3.3 INSTALLATION

A. Cover Board:

1. General Requirements
 - a. Install cover board in accordance with the roof manufacturer's requirements.
2. Duro-Last Approved Roof Board for Adhered Systems 1/2-Inch
 - a. Use only fasteners, stress plates and fastening patterns accepted for use by the roof manufacturer. Fastening patterns must meet applicable design requirements.
 - b. Install fasteners in accordance with the roof manufacturer's requirements. Fasteners that are improperly installed must be replaced or corrected.
 - c. Attach boards in parallel courses with end joints staggered 50% and adjacent boards butted together with no gaps greater than ¼ inch.

B. Roofing Membrane:

1. General Requirements
 - a. Install membrane in accordance with the roof manufacturer's requirements.
 - b. Cut membrane to fit neatly around all penetrations and roof projections.
2. Duro-Last X 50-mil Membrane (Roll Goods)
 - a. Use only fasteners, stress plates and fastening patterns accepted for use by the roof manufacturer. Fastening patterns must meet applicable design requirements.
 - b. Install fasteners in accordance with the roof manufacturer's requirements. Fasteners that are improperly installed must be replaced or corrected.

- c. Mechanically fasten membrane to the structural deck utilizing fasteners and fastening patterns in accordance with the roof manufacturer's requirements.
- C. Weld overlapping sheets together using hot air. Minimum weld width is 1-1/2 inches.
- D. Check field welded seams for continuity and integrity and repair all imperfections by the end of each work day.
- E. Flashings: Complete all flashings and terminations as indicated on the drawings and in accordance with the membrane manufacturer's requirements.
 1. Provide securement at all membrane terminations at the perimeter of each roof level, roof section, curb flashing, skylight, expansion joint, interior wall, penthouse, and other similar condition.
 - a. Do not apply flashing over existing thru-wall flashings or weep holes.
 - b. Secure flashing on a vertical surface before the seam between the flashing and the main roof sheet is completed.
 - c. Extend flashing membrane a minimum of 6 inches (152 mm) onto the main roof sheet beyond the mechanical securement.
 - d. Use care to ensure that the flashing does not bridge locations where there is a change in direction (e.g. where the parapet meets the roof deck).
 2. Penetrations:
 - a. Flash all pipes, supports, soil stacks, cold vents, and other penetrations passing through the roofing membrane as indicated on the Drawings and in accordance with the membrane manufacturer's requirements.
 - b. Utilize custom prefabricated flashings supplied by the membrane manufacturer.
 - c. Existing Flashings: Remove when necessary to allow new flashing to terminate directly to the penetration.
 3. Pipe Clusters and Unusual Shapes:
 - a. Clusters of pipes or other penetrations which cannot be sealed with prefabricated membrane flashings shall be sealed by surrounding them with a prefabricated vinyl-coated metal pitch pan and sealant supplied by the membrane manufacturer.
 - b. Vinyl-coated metal pitch pans shall be installed, flashed and filled with sealant in accordance with the membrane manufacturer's requirements.
 - c. Pitch pans shall not be used where prefabricated or field fabricated flashings are possible.
- F. Roof Drains: Coordinate installation of roof drains and vents.
 1. Drain Assemblies with Clamping Rings:
 - a. Remove existing roofing system materials from drain bowl and clamping ring.
 - b. The membrane must extend beyond the inside of the clamping ring.

- c. Use a manufacturer supplied or approved sealant (1/2 tube minimum) between the membrane and drain bowl assembly.
- d. After the membrane is properly installed onto the bowl and the clamping ring set in place, all bolts securing the ring must be installed to provide constant, even compression on the sealant. If bolts are broken or missing, replacements must be installed.

2. Drain Boots:

- a. Remove existing flashing and asphalt at existing drains in preparation for sealant and membrane.
- b. Use a manufacturer supplied or approved sealant (1/2 tube minimum) to the outside of the drain boot and insert it into the drain.
- c. Fasten membrane around the perimeter of the drain with the same fastening pattern as the field membrane, no less than 1 fastener per drain.
- d. Install a pair of composite drain rings (CDRs) to compress the boot to the pipe. Ensure the CDR openings face in opposite directions.
- e. Secure the manufacturer's drain guard over the opening by heat welding the attachment tabs to the roof membrane.

G. Edge Details:

1. Provide edge details as indicated on the Drawings. Install in accordance with the membrane manufacturer's requirements.
2. Join individual sections in accordance with the membrane manufacturer's requirements.
3. Coordinate installation of metal flashing and counter flashing.
4. Manufactured Roof Specialties: Coordinate installation of copings, counter flashing systems, gutters, downspouts, and roof expansion assemblies.

H. Walkways:

1. Install walkways in accordance with the membrane manufacturer's requirements.
2. Provide walkways where indicated on the Drawings.
3. Install walkway pads at roof hatches, access doors, rooftop ladders and all other traffic concentration points regardless of traffic frequency. Provided in areas receiving regular traffic to service rooftop units or where a passageway over the surface is required.
4. Do not install walkways over flashings or field seams until manufacturer's warranty inspection has been completed.

I. Water Cut-Offs:

1. Provide water cut-offs on a daily basis at the completion of work and at the onset of inclement weather.
2. Provide water cut-offs to ensure that water does not flow beneath the completed sections of the new roofing system.
3. Remove water cut-offs prior to the resumption of work.

4. The integrity of the water cut-off is the sole responsibility of the roofing contractor.
5. Any membrane contaminated by the cut-off material shall be cleaned or removed.

3.4 FIELD QUALITY CONTROL

- A. The membrane manufacturer's representative shall provide a comprehensive final inspection after completion of the roof system. All application errors shall be addressed and final punch list completed.

3.5 PROTECTION

- A. Protect installed roofing products from construction operations until completion of project.
- B. Where traffic is anticipated over completed roofing membrane, protect from damage using durable materials that are compatible with membrane.
- C. Repair or replace damaged products after work is completed.

END OF SECTION



PURCHASING DEPARTMENT
605 E Broad Street, Bldg. 300
MANSFIELD, TX 76063
Phone 817-299-6090
Fax 817-473-5780

QUOTE GUIDELINES

ALL purchases will be made through approved vendors when available, regardless of price.

If an item is not on a current bid three quotes must be obtained if spending Federal Funds. (Phone, Online Website, Vendor Catalog, etc.) Attach screen shots for online quotes or copies of catalog pages for backup.

If the item can only be purchased from a non-approved vendor, you must document that at least two approved vendors were contacted. List all vendors contacted on the form, indicating that they did not have the product requested.

Indicate the requested vendor in the space provided. If vendor selected does not offer the lowest cost, a full explanation shall be provided. (For instance, a vendor may be chosen regardless of higher cost if time requirements are better or if additional products and/or services are offered.)

If an item is available from more than one approved vendor, it is recommended, that you get three quotes to obtain the best price.

Quote must be attached to Requisition in Skyward.

<input type="checkbox"/> Federal Funds <input checked="" type="checkbox"/> General Funds

QUOTE FORM							
All information requested must be completed. If vendor is not in Skyward, you must complete the necessary vendor paperwork. Attach additional sheets if necessary.							
<i>Include vendor name, contact and phone number.</i>		Vendor #1		Vendor #2		Vendor #3	
		Prime Source Construction, 147 Ranchway Drive, 817-426-5000, Bid Date: 10/2/2024		Merit Roofing Systems, Inc., 500 Industry Way, Unit 40, Prosper, TX, 972-664-0762, Bid Date: 10/2/2024		Jaco Roofing & Construction, 1725 S Velasco St, Angleton TX, 1-800-265-5226, Bid Date: 10/2/2024	
Item Description <small>Include catalog/item #</small>	Qty	Unit Price	Ext Price	Unit Price	Ext Price	Unit Price	Ext Price
Roof Overlay A	1	\$152,034.33		\$176,277.44		\$190,631.79	
Roof Overlay B	1	\$153,773.03		\$176,565.29		\$200,492.06	174
Open Market Engineering A/B		\$2,500/ \$2,500		N/A		N/A	
Gas Line Disconnect/Re-Connect A/B		N/A, \$5,900		\$12,000/ \$16,500		\$13,000/ \$18,000	
Freight <small>(Total shipping and handling charges)</small>							
TOTAL COST			\$316,707.36		\$384,342.70		\$422,123.85
<i>List the vendor you prefer to use; give an explanation if not using the lowest price quoted.</i>							
Prime Source-Lowest Bidder							

CAMPUS/DEPARTMENT Mansfield ISD Bond Department

PRINT NAME Lacy Beckler

EMAIL lacybeckler@misdmail.org

PHONE 817-299-6397

FAX _____

DATE October 4, 2024



TITLE: Consideration and Approval of 2024 Bond Package S1 –
Installation of Security Cameras at Evolv Locations

DATE: October 22, 2024

ACTION

BACKGROUND:

The Safety and Security packages in the 2024 Bond Program included the installation of additional Evolv weapons detection screening systems at the middle schools, stadiums and high school gymnasiums. The installation and activation of those units has been completed. To provide additional security and to record interactions with students, staff, and visitors, cameras are being added at each new Evolv location.

CONSIDERATIONS:

Approve TIPS (The Interlocal Purchasing System) proposal with Everon for the installation of additional security cameras at the Evolv weapons detection system locations at the middle schools, stadiums, and high school gymnasiums in the amount of \$83,386.49. This project is funded by the 2024 Bond Program Security Camera Package.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve the Award of the Contract Agreement for the installation of additional security cameras with Everon in the amount of \$83,386.49.

If the Board agrees, the motion will read:

“Move to Approve the Award of the Contract Agreement with Everon in the amount of \$83,386.49 for the installation of additional security cameras.”



Proposal prepared for:

Mansfield Independent School District

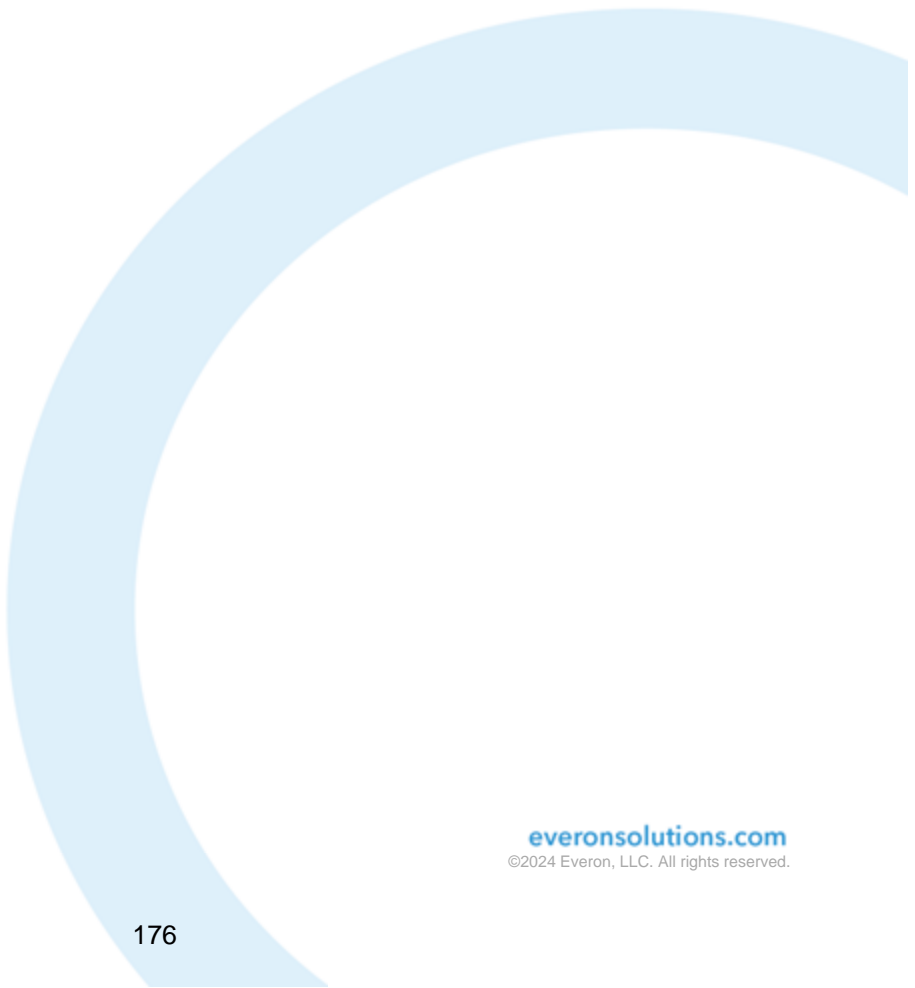
Presented by:

Billy Essary

10.8.2024

Sales Agreement ID: 891964361

Proposal pricing is valid for 30 days



Equipment and Investment Statement for: Legacy HS

Site Information: Legacy High School, 1263 N Main St, MANSFIELD, TX 76063

Equipment List:

Quantity	Description	Unit Amount	Extended Amount
3	FLEXIDOME indoor 3100i IR Fixed dome 5MP 3.3-10.2mm IR	\$312.82	\$938.46
2	10FT CAT6 PATCH CABLE BLUE	\$3.58	\$7.16
500	(CAT6P-BLU) 23-4P Unshielded Solid Plenum Cat6 Blue Jacket, 1000 Ft	\$387.68	\$387.68
2	Single Biscuit Jack White	\$1.59	\$3.18
2	***Ocularis Enterprise Camera License 6397	\$213.33	\$426.66
2	***Ocularis Enterprise Camera License SMA- 6267 Enterprise	\$38.41	\$76.82
1	***(Mansfield Independent School District) P4707-PLVE 5MP Outdoor Dual-Sensor Network Dome Camera with Night Vision	\$950.45	\$950.45
Sub Total Equipment Cost:			\$2,790.41

Labor & Other Summary:

Description	Amount
Labor	\$1,508.12
Sub Total Labor & Other Cost:	
	\$1,508.12

Summary of Charges for: Legacy HS	
Installation Price	\$4,298.53
Total Monthly Recurring Services Charges*	\$0.00
	*Plus applicable tax
Schedule of Values	<p>30/70</p> <p>30% of Contract Value Upon Contract Acceptance 70% of Contract Value at Final Acceptance</p>
<i>Proposal pricing is valid for 30 days</i>	

Equipment and Investment Statement for: Jobe Middle School

Site Information: Linda Jobe Middle School, 2491 Gertie Barrett RD, MANSFIELD, TX 76063

Equipment List:

Quantity	Description	Unit Amount	Extended Amount
1	FLEXIDOME indoor 3100i IR Fixed dome 5MP 3.3-10.2mm IR	\$312.82	\$312.82
2	10FT CAT6 PATCH CABLE BLUE	\$3.58	\$7.16
250	(CAT6P-BLU) 23-4P Unshielded Solid Plenum Cat6 Blue Jacket, 1000 Ft	\$387.68	\$387.68
2	Single Biscuit Jack White	\$1.59	\$3.18
2	***Ocularis Enterprise Camera License	\$213.33	\$426.66
2	***Ocularis Enterprise Camera License SMA-Enterprise	\$38.41	\$76.82
1	***(Mansfield Independent School District) P4707-PLVE 5MP Outdoor Dual-Sensor Network Dome Camera with Night Vision	\$950.45	\$950.45
Sub Total Equipment Cost:			\$2,164.77

Labor & Other Summary:

Description	Amount
Labor	\$870.52
Sub Total Labor & Other Cost:	
	\$870.52

Summary of Charges for: Jobe Middle School	
Installation Price	\$3,035.29
Total Monthly Recurring Services Charges*	\$0.00
	*Plus applicable tax
Schedule of Values	Bill Upon Completion Total Contract Value at Final Acceptance
<i>Proposal pricing is valid for 30 days</i>	

Equipment and Investment Statement for: TA Howard

Site Information: T.A. Howard Middle School, 7501 Calender Rd, ARLINGTON, TX 76001

Equipment List:

Quantity	Description	Unit Amount	Extended Amount
1	FLEXIDOME indoor 3100i IR Fixed dome 5MP 3.3-10.2mm IR	\$312.82	\$312.82
2	10FT CAT6 PATCH CABLE BLUE	\$3.58	\$7.16
500	(CAT6P-BLU) 23-4P Unshielded Solid Plenum Cat6 Blue Jacket, 1000 Ft	\$387.68	\$387.68
2	Single Biscuit Jack White	\$1.59	\$3.18
2	***Ocularis Enterprise Camera License	\$213.33	\$426.66
2	***Ocularis Enterprise Camera License SMA-Enterprise	\$38.41	\$76.82
2	***(Mansfield Independent School District) P4707-PLVE 5MP Outdoor Dual-Sensor Network Dome Camera with Night Vision	\$950.45	\$1,900.90
Sub Total Equipment Cost:			\$3,115.22

Labor & Other Summary:

Description	Amount
Labor	\$1,185.91
Sub Total Labor & Other Cost:	
	\$1,185.91

Summary of Charges for: TA Howard			
Installation Price			\$4,301.13
Total Monthly Recurring Services Charges*			\$0.00
			*Plus applicable tax
Schedule of Values	30/70	30% of Contract Value Upon Contract Acceptance 70% of Contract Value at Final Acceptance	
<i>Proposal pricing is valid for 30 days</i>			

Equipment and Investment Statement for: Summit

Site Information: Summit High School, 1071 Turner Warnell Rd, ARLINGTON, TX 76001

Equipment List:

Quantity	Description	Unit Amount	Extended Amount
1	FLEXIDOME indoor 5100i IR Fixed dome 8MP HDR 3.2-10.5mm IR I/O	\$335.90	\$335.90
2	10FT CAT6 PATCH CABLE BLUE	\$3.58	\$7.16
500	(CAT6P-BLU) 23-4P Unshielded Solid Plenum Cat6 Blue Jacket, 1000 Ft	\$387.67	\$387.67
2	Single Biscuit Jack White	\$1.59	\$3.18
2	***Ocularis Enterprise Camera License	\$213.33	\$426.66
2	***Ocularis Enterprise Camera License SMA-Enterprise	\$38.41	\$76.82
3	***(Mansfield Independent School District) P4707-PLVE 5MP Outdoor Dual-Sensor Network Dome Camera with Night Vision	\$950.45	\$2,851.35
Sub Total Equipment Cost:			\$4,088.74

Labor & Other Summary:

Description	Amount
Labor	\$1,291.04
Sub Total Labor & Other Cost:	
	\$1,291.04

Summary of Charges for: Summit	
Installation Price	\$5,379.78
Total Monthly Recurring Services Charges*	\$0.00
	*Plus applicable tax
Schedule of Values	<p style="text-align: center;">30/70</p> <p style="text-align: center;">30% of Contract Value Upon Contract Acceptance 70% of Contract Value at Final Acceptance</p>
<i>Proposal pricing is valid for 30 days</i>	

Equipment and Investment Statement for: Coble MS

Site Information: James L. Coble Middle School, 1200 Ballweg Rd, ARLINGTON, TX 76002

Equipment List:

Quantity	Description	Unit Amount	Extended Amount
2	FLEXIDOME indoor 3100i IR Fixed dome 5MP 3.3-10.2mm IR	\$312.82	\$625.64
1	10FT CAT6 PATCH CABLE BLUE	\$3.58	\$3.58
250	(CAT6P-BLU) 23-4P Unshielded Solid Plenum Cat6 Blue Jacket, 1000 Ft	\$387.69	\$387.69
1	Single Biscuit Jack White	\$1.59	\$1.59
1	***Ocularis Enterprise Camera License	\$213.33	\$213.33
1	***Ocularis Enterprise Camera License SMA-Enterprise	\$38.41	\$38.41
1	P4707-PLVE 5MP Outdoor Dual-Sensor Network Dome Camera with Night Vision	\$950.45	\$950.45
Sub Total Equipment Cost:			\$2,220.69

Labor & Other Summary:

Description	Amount
Labor	\$870.52
Sub Total Labor & Other Cost:	
	\$870.52

Summary of Charges for: Coble MS	
Installation Price	\$3,091.21
Total Monthly Recurring Services Charges*	\$0.00
	*Plus applicable tax
Schedule of Values	Bill Upon Completion Total Contract Value at Final Acceptance
<i>Proposal pricing is valid for 30 days</i>	

Equipment and Investment Statement for: Timberview

Site Information: Timberview High School, 7700 S Watson Rd, ARLINGTON, TX 76002

Equipment List:

Quantity	Description	Unit Amount	Extended Amount
3	FLEXIDOME indoor 3100i IR Fixed dome 5MP 3.3-10.2mm IR	\$312.82	\$938.46
3	10FT CAT6 PATCH CABLE BLUE	\$3.58	\$10.74
750	(CAT6P-BLU) 23-4P Unshielded Solid Plenum Cat6 Blue Jacket, 1000 Ft	\$387.68	\$387.68
3	Single Biscuit Jack White	\$1.59	\$4.77
3	***Ocularis Enterprise Camera License	\$213.33	\$639.99
3	***Ocularis Enterprise Camera License SMA-Enterprise	\$38.41	\$115.23
1	P4707-PLVE 5MP Outdoor Dual-Sensor Network Dome Camera with Night Vision	\$950.45	\$950.45
Sub Total Equipment Cost:			\$3,047.32

Labor & Other Summary:

Description	Amount
Labor	\$1,951.30
Sub Total Labor & Other Cost:	\$1,951.30

Summary of Charges for: Timberview	
Installation Price	\$4,998.62
Total Monthly Recurring Services Charges*	\$0.00
	*Plus applicable tax
Schedule of Values	<p style="text-align: center;">30/70</p> <p style="text-align: center;">30% of Contract Value Upon Contract Acceptance 70% of Contract Value at Final Acceptance</p>
<i>Proposal pricing is valid for 30 days</i>	

Equipment and Investment Statement for: Danny Jones MS

Site Information: Danny Jones Middle School, 4500 E Broad St, MANSFIELD, TX 76063

Equipment List:

Quantity	Description	Unit Amount	Extended Amount
2	FLEXIDOME indoor 3100i IR Fixed dome 5MP 3.3-10.2mm IR	\$312.82	\$625.64
1	10FT CAT6 PATCH CABLE BLUE	\$3.58	\$3.58
250	(CAT6P-BLU) 23-4P Unshielded Solid Plenum Cat6 Blue Jacket, 1000 Ft	\$387.69	\$387.69
1	Single Biscuit Jack White	\$1.59	\$1.59
1	***Ocularis Enterprise Camera License	\$213.33	\$213.33
1	***Ocularis Enterprise Camera License SMA-Enterprise	\$38.41	\$38.41
1	P4707-PLVE 5MP Outdoor Dual-Sensor Network Dome Camera with Night Vision	\$950.45	\$950.45
Sub Total Equipment Cost:			\$2,220.69

Labor & Other Summary:

Description	Amount
Labor	\$870.52
Sub Total Labor & Other Cost:	
	\$870.52

Summary of Charges for: Danny Jones MS	
Installation Price	\$3,091.21
Total Monthly Recurring Services Charges*	\$0.00
	*Plus applicable tax
Schedule of Values	Bill Upon Completion Total Contract Value at Final Acceptance
<i>Proposal pricing is valid for 30 days</i>	

Equipment and Investment Statement for: Lake Ridge HS

Site Information: Lake Ridge High School, 101 Day Miar Rd, MANSFIELD, TX 76063

Equipment List:

Quantity	Description	Unit Amount	Extended Amount
3	FLEXIDOME indoor 3100i IR Fixed dome 5MP 3.3-10.2mm IR	\$312.82	\$938.46
2	10FT CAT6 PATCH CABLE BLUE	\$3.58	\$7.16
500	(CAT6P-BLU) 23-4P Unshielded Solid Plenum Cat6 Blue Jacket, 1000 Ft	\$387.68	\$387.68
2	Single Biscuit Jack White	\$1.59	\$3.18
2	***Ocularis Enterprise Camera License	\$213.33	\$426.66
2	***Ocularis Enterprise Camera License SMA-Enterprise	\$38.41	\$76.82
1	P4707-PLVE 5MP Outdoor Dual-Sensor Network Dome Camera with Night Vision	\$950.45	\$950.45
Sub Total Equipment Cost:			\$2,790.41

Labor & Other Summary:

Description	Amount
Labor	\$1,531.40
Sub Total Labor & Other Cost:	\$1,531.40

Summary of Charges for: Lake Ridge HS	
Installation Price	\$4,321.81
Total Monthly Recurring Services Charges*	\$0.00
	*Plus applicable tax
Schedule of Values	30/70 30% of Contract Value Upon Contract Acceptance 70% of Contract Value at Final Acceptance
<i>Proposal pricing is valid for 30 days</i>	

Equipment and Investment Statement for: Vernon Newsom

Site Information: Vernon Newsom Stadium, 3700 E Broad St, MANSFIELD, TX 76063

Equipment List:

Quantity	Description	Unit Amount	Extended Amount
4	FLEXIDOME Outdoor 3100i IR Fixed dome 5MP 3.3-10.2mm IR	\$336.54	\$1,346.16
4	10FT CAT6 PATCH CABLE BLUE	\$3.58	\$14.32
1000	(CAT6P-BLU) 23-4P Unshielded Solid Plenum Cat6 Blue Jacket, 1000 Ft	\$387.64	\$387.64
4	Single Biscuit Jack White	\$1.59	\$6.36
4	***Ocularis Enterprise Camera License	\$213.33	\$853.32
4	***Ocularis Enterprise Camera License SMA- Enterprise	\$38.41	\$153.64
4	Pendant wall/ceiling mount SMB 0000184482	\$17.18	\$68.72
4	P3737-Ple Multidirectional Panoramic Camera	\$1,469.60	\$5,878.40
4	! T91D61 Wall Mount, Al Wh W/1.5" Nps Thread For Fixed Dome Pendant Kits	\$86.08	\$344.32
4	! T91A64 CORNER BRACKET FOR Q6032-E PTZ + P5534 0	\$77.29	\$309.16
4	! T94N01D Pendant Mount <i>! Please be aware that there is a long lead time to purchase this equipment.</i>	\$86.08	\$344.32
Sub Total Equipment Cost:			\$9,706.36

Labor & Other Summary:

Description	Amount
Lift Cost	\$2,564.10
Labor	\$4,223.13
Sub Total Labor & Other Cost:	
	\$6,787.23

Summary of Charges for: Vernon Newsom		
Installation Price		\$16,493.59
Total Monthly Recurring Services Charges*		\$0.00
		*Plus applicable tax
Schedule of Values	30/50/20	30% of Contract Value Upon Contract Acceptance 50% of Contract Value at Progress Billing 20% of Contract Value at Final Acceptance
<i>Proposal pricing is valid for 30 days</i>		

Equipment and Investment Statement for: McKinzey MS

Site Information: Charlene McKinzey Middle School, 700 S Matlock Rd, MANSFIELD, TX 76063

Equipment List:

Quantity	Description	Unit Amount	Extended Amount
1	FLEXIDOME indoor 3100i IR Fixed dome 5MP 3.3-10.2mm IR	\$312.82	\$312.82
1	10FT CAT6 PATCH CABLE BLUE	\$3.58	\$3.58
250	(CAT6P-BLU) 23-4P Unshielded Solid Plenum Cat6 Blue Jacket, 1000 Ft	\$387.69	\$387.69
1	Single Biscuit Jack White	\$1.59	\$1.59
1	***Ocularis Enterprise Camera License	\$213.33	\$213.33
1	***Ocularis Enterprise Camera License SMA-Enterprise	\$38.41	\$38.41
1	P4707-PLVE 5MP Outdoor Dual-Sensor Network Dome Camera with Night Vision	\$950.45	\$950.45
Sub Total Equipment Cost:			\$1,907.87

Labor & Other Summary:

Description	Amount
Labor	\$765.39
Sub Total Labor & Other Cost:	
	\$765.39

Summary of Charges for: McKinzey MS	
Installation Price	\$2,673.26
Total Monthly Recurring Services Charges*	\$0.00
	*Plus applicable tax
Schedule of Values	Bill Upon Completion Total Contract Value at Final Acceptance
<i>Proposal pricing is valid for 30 days</i>	

Equipment and Investment Statement for: Worley Middle School

Site Information: Rogene Worley Middle School, 500 Pleasant Ridge Dr, MANSFIELD, TX 76063

Equipment List:

Quantity	Description	Unit Amount	Extended Amount
4	FLEXIDOME indoor 3100i IR Fixed dome 5MP 3.3-10.2mm IR	\$312.82	\$1,251.28
500	(CAT6P-BLU) 23-4P Unshielded Solid Plenum Cat6 Blue Jacket, 1000 Ft	\$387.67	\$387.67
2	Single Biscuit Jack White	\$1.59	\$3.18
2	***Ocularis Enterprise Camera License	\$213.33	\$426.66
2	***Ocularis Enterprise Camera License SMA-Enterprise	\$38.41	\$76.82
2	10FT CAT6 PATCH CABLE BLUE	\$3.58	\$7.16
Sub Total Equipment Cost:			\$2,152.77

Labor & Other Summary:

Description	Amount
Labor	\$1,951.92
Sub Total Labor & Other Cost:	\$1,951.92

Summary of Charges for: Worley Middle School	
Installation Price	\$4,104.69
Total Monthly Recurring Services Charges*	\$0.00
	<small>*Plus applicable tax</small>
Schedule of Values	30/70
	30% of Contract Value Upon Contract Acceptance 70% of Contract Value at Final Acceptance
<i>Proposal pricing is valid for 30 days</i>	

Equipment and Investment Statement for: MHS

Site Information: Mansfield High School, 3001 E Broad St, MANSFIELD, TX 76063

Equipment List:

Quantity	Description	Unit Amount	Extended Amount
1	L-shape wall mount for FLEXIDOME 3100i	\$42.31	\$42.31
7	FLEXIDOME indoor 3100i IR Fixed dome 5MP 3.3-10.2mm IR	\$312.82	\$2,189.74
2	10FT CAT6 PATCH CABLE BLUE	\$3.58	\$7.16
500	(CAT6P-BLU) 23-4P Unshielded Solid Plenum Cat6 Blue Jacket, 1000 Ft	\$387.67	\$387.67
2	Single Biscuit Jack White	\$1.59	\$3.18
2	***Ocularis Enterprise Camera License	\$213.33	\$426.66
2	***Ocularis Enterprise Camera License SMA-Enterprise	\$38.41	\$76.82
Sub Total Equipment Cost:			\$3,133.54

Labor & Other Summary:

Description	Amount
Lift Cost	\$2,564.10
Labor	\$2,719.26
Sub Total Labor & Other Cost:	
	\$5,283.36

Summary of Charges for: MHS		
Installation Price		\$8,416.90
Total Monthly Recurring Services Charges*		\$0.00
		*Plus applicable tax
Schedule of Values	30/70	30% of Contract Value Upon Contract Acceptance 70% of Contract Value at Final Acceptance
<i>Proposal pricing is valid for 30 days</i>		

Equipment and Investment Statement for: RL Anderson Stadium

Site Information: R L Anderson Stadium, 1016 Magnolia St, MANSFIELD, TX 76063

Equipment List:

Quantity	Description	Unit Amount	Extended Amount
3	10FT CAT6 PATCH CABLE BLUE	\$3.58	\$10.74
750	(CAT6P-BLU) 23-4P Unshielded Solid Plenum Cat6 Blue Jacket, 1000 Ft	\$387.67	\$387.67
3	Single Biscuit Jack White	\$1.59	\$4.77
3	***Ocularis Enterprise Camera License	\$213.33	\$639.99
3	***Ocularis Enterprise Camera License SMA-Enterprise	\$38.41	\$115.23
3	***(Mansfield Independent School District) P4707-PLVE 5MP Outdoor Dual-Sensor Network Dome Camera with Night Vision	\$950.45	\$2,851.35
Sub Total Equipment Cost:			\$4,009.75

Labor & Other Summary:

Description	Amount
Labor	\$1,501.30
Sub Total Labor & Other Cost:	
	\$1,501.30

Summary of Charges for: RL Anderson Stadium	
Installation Price	\$5,511.05
Total Monthly Recurring Services Charges*	\$0.00
	<small>*Plus applicable tax</small>
Schedule of Values	30/70 30% of Contract Value Upon Contract Acceptance 70% of Contract Value at Final Acceptance
<i>Proposal pricing is valid for 30 days</i>	

Equipment and Investment Statement for: The Phoenix Academy

Site Information: The Phoenix Academy, 902 E Broad St, MANSFIELD, TX 76063

Equipment List:

Quantity	Description	Unit Amount	Extended Amount
2	FLEXIDOME indoor 3100i IR Fixed dome 5MP 3.3-10.2mm IR	\$312.82	\$625.64
2	10FT CAT6 PATCH CABLE BLUE	\$3.58	\$7.16
500	(CAT6P-BLU) 23-4P Unshielded Solid Plenum Cat6 Blue Jacket, 1000 Ft	\$387.68	\$387.68
2	Single Biscuit Jack White	\$1.59	\$3.18
2	***Ocularis Enterprise Camera License	\$213.33	\$426.66
2	***Ocularis Enterprise Camera License SMA-Enterprise	\$38.41	\$76.82
2	***(Mansfield Independent School District) P4707-PLVE 5MP Outdoor Dual-Sensor Network Dome Camera with Night Vision	\$950.45	\$1,900.90
Sub Total Equipment Cost:			\$3,428.04

Labor & Other Summary:

Description	Amount
Labor	\$1,635.91
Sub Total Labor & Other Cost:	
	\$1,635.91

Summary of Charges for: The Phoenix Academy			
Installation Price			\$5,063.95
Total Monthly Recurring Services Charges*			\$0.00
			*Plus applicable tax
Schedule of Values	30/70	30% of Contract Value Upon Contract Acceptance 70% of Contract Value at Final Acceptance	
<i>Proposal pricing is valid for 30 days</i>			

Equipment and Investment Statement for: Wester MS

Site Information: Brooks Wester Middle School, 1520 N Walnut Creek Dr, MANSFIELD, TX 76063

Equipment List:

Quantity	Description	Unit Amount	Extended Amount
2	FLEXIDOME indoor 3100i IR Fixed dome 5MP 3.3-10.2mm IR	\$312.82	\$625.64
2	10FT CAT6 PATCH CABLE BLUE	\$3.58	\$7.16
500	(CAT6P-BLU) 23-4P Unshielded Solid Plenum Cat6 Blue Jacket, 1000 Ft	\$387.68	\$387.68
2	Single Biscuit Jack White	\$1.59	\$3.18
2	***Ocularis Enterprise Camera License	\$213.33	\$426.66
2	***Ocularis Enterprise Camera License SMA-Enterprise	\$38.41	\$76.82
1	P4707-PLVE 5MP Outdoor Dual-Sensor Network Dome Camera with Night Vision	\$950.45	\$950.45
Sub Total Equipment Cost:			\$2,477.59

Labor & Other Summary:

Description	Amount
Labor	\$1,185.91
Sub Total Labor & Other Cost:	\$1,185.91

Summary of Charges for: Wester MS			
Installation Price			\$3,663.50
Total Monthly Recurring Services Charges*			\$0.00
			*Plus applicable tax
Schedule of Values	30/70	30% of Contract Value Upon Contract Acceptance 70% of Contract Value at Final Acceptance	
<i>Proposal pricing is valid for 30 days</i>			

Equipment and Investment Statement for: Frontier Stem

Site Information: Frontier STEM Academy, 1120 W Debbie Ln, MANSFIELD, TX 76063

Equipment List:

Quantity	Description	Unit Amount	Extended Amount
1	back boxes and conduit	\$128.21	\$128.21
1	FLEXIDOME indoor 3100i IR Fixed dome 5MP 3.3-10.2mm IR	\$312.80	\$312.80
250	(CAT6P-BLU) 23-4P Unshielded Solid Plenum Cat6 Blue Jacket, 1000 Ft	\$387.69	\$387.69
1	Single Biscuit Jack White	\$1.59	\$1.59
1	***Ocularis Enterprise Camera License	\$213.33	\$213.33
1	***Ocularis Enterprise Camera License SMA-Enterprise	\$38.41	\$38.41
1	10FT CAT6 PATCH CABLE BLUE	\$3.58	\$3.58
3	Standard EMT CONDUIT 1/2 inch Nominal Length 10 FT Stick	\$6.62	\$19.86
Sub Total Equipment Cost:			\$1,105.47

Labor & Other Summary:

Description	Amount
Labor	\$1,067.65
Sub Total Labor & Other Cost:	\$1,067.65

Summary of Charges for: Frontier Stem	
Installation Price	\$2,173.12
Total Monthly Recurring Services Charges*	\$0.00
	*Plus applicable tax
Schedule of Values	Bill Upon Completion Total Contract Value at Final Acceptance
<i>Proposal pricing is valid for 30 days</i>	

Equipment and Investment Statement for: Ben Barber

Site Information: Ben Barber Innovation Academy, 1120 W Debbie Lane, LOCATED INSIDE FRONTIER STEM, MANSFIELD, TX 76063

Equipment List:

Quantity	Description	Unit Amount	Extended Amount
1	FLEXIDOME indoor 3100i IR Fixed dome 5MP 3.3-10.2mm IR	\$312.82	\$312.82
2	P4707-PLVE 5MP Outdoor Dual-Sensor Network Dome Camera with Night Vision	\$950.45	\$1,900.90
Sub Total Equipment Cost:			\$2,213.72

Labor & Other Summary:

Description	Amount
Labor	\$555.13
Sub Total Labor & Other Cost:	\$555.13

Summary of Charges for: Ben Barber	
Installation Price	\$2,768.85
Total Monthly Recurring Services Charges*	\$0.00
	*Plus applicable tax
Schedule of Values	Bill Upon Completion Total Contract Value at Final Acceptance
<i>Proposal pricing is valid for 30 days</i>	

Investment Summary

Summary of Charges for: Legacy HS

Installation Price	<u>\$4,298.53</u>
Total Installation Price*	<u>\$4,298.53</u>
 Total Monthly Recurring Services Charges*	 \$0.00

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: Jobe Middle School

Installation Price	<u>\$3,035.29</u>
Total Installation Price*	<u>\$3,035.29</u>
 Total Monthly Recurring Services Charges*	 \$0.00

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: TA Howard

Installation Price	<u>\$4,301.13</u>
Total Installation Price*	<u>\$4,301.13</u>
 Total Monthly Recurring Services Charges*	 \$0.00

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: Summit

Installation Price	<u>\$5,379.78</u>
Total Installation Price*	<u>\$5,379.78</u>
 Total Monthly Recurring Services Charges*	 \$0.00

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: Coble MS

Installation Price	<u>\$3,091.21</u>
Total Installation Price*	<u>\$3,091.21</u>
 Total Monthly Recurring Services Charges*	 \$0.00

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: Timberview

Installation Price	<u>\$4,998.62</u>
Total Installation Price*	<u>\$4,998.62</u>
 Total Monthly Recurring Services Charges*	 \$0.00

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: Danny Jones MS

Installation Price	<u>\$3,091.21</u>
Total Installation Price*	<u>\$3,091.21</u>

Total Monthly Recurring Services Charges* **\$0.00**

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: Lake Ridge HS

Installation Price **\$4,321.81**

Total Installation Price* **\$4,321.81**

Total Monthly Recurring Services Charges* **\$0.00**

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: Vernon Newsom

Installation Price **\$16,493.59**

Total Installation Price* **\$16,493.59**

Total Monthly Recurring Services Charges* **\$0.00**

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: McKinzey MS

Installation Price **\$2,673.26**

Total Installation Price* **\$2,673.26**

Total Monthly Recurring Services Charges* **\$0.00**

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: Worley Middle School

Installation Price **\$4,104.69**

Total Installation Price* **\$4,104.69**

Total Monthly Recurring Services Charges* **\$0.00**

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: MHS

Installation Price **\$8,416.90**

Total Installation Price* **\$8,416.90**

Total Monthly Recurring Services Charges* **\$0.00**

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: RL Anderson Stadium

Installation Price **\$5,511.05**

Total Installation Price* **\$5,511.05**

Total Monthly Recurring Services Charges* **\$0.00**

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: The Phoenix Academy 195

Installation Price **\$5,063.95**

Total Installation Price* **\$5,063.95**

Total Monthly Recurring Services Charges* **\$0.00**

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: Wester MS

Installation Price **\$3,663.50**

Total Installation Price* **\$3,663.50**

Total Monthly Recurring Services Charges* **\$0.00**

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: Frontier Stem

Installation Price **\$2,173.12**

Total Installation Price* **\$2,173.12**

Total Monthly Recurring Services Charges* **\$0.00**

*Plus applicable tax

Proposal pricing is valid for 30 days

Summary of Charges for: Ben Barber

Installation Price **\$2,768.85**

Total Installation Price* **\$2,768.85**

Total Monthly Recurring Services Charges* **\$0.00**

*Plus applicable tax

Proposal pricing is valid for 30 days

Total Proposal Option

Installation Price **\$83,386.49**

Total Monthly Recurring Services Charges* **\$0.00**

*Plus applicable tax

Proposal pricing is valid for 30 days

If Everon and Customer are parties to a mutually signed, written agreement, then the terms of that agreement control. If Everon and Customer are not parties to a signed contract, then the scope of work and prices set forth above are based upon and subject to the Everon Terms and Conditions ("Terms") available at <https://www.everonsolutions.com/terms-and-conditions-sale>. Any modifications to the Terms may result in pricing changes. Any other terms and conditions are rejected by Everon unless in a document signed by an authorized representative of Everon.



TITLE: Consideration and Approval of 2024 Bond Package P16 Fence
Installation – Facilities

DATE: October 22, 2024

ACTION

BACKGROUND:

The 2024 Bond Program includes capital improvement and life-cycle item replacements at all auxiliary buildings. Package P16 includes R.L. Anderson Complex, Facilities, Student Nutrition, Reed-Stewart Agricultural Center, Whitson Agriculture Center, and the Technology Building. The package will be part of Phase 3 to be developed in the Fall of 2025. When items are in need of immediate attention they will be bid as a separate item or separate package. The wood privacy and security fence at the Facilities building, installed in 2006, is in need of immediate repair. The lumber that supports the wooden pickets as well as a majority of the pickets are well beyond their life-cycle creating a security issue as the fence contains the parking area for all maintenance vehicles and equipment. The wooden fence will be replaced with an 8’ chain link fence with privacy slats to provide a higher level of security and a more sustainable solution.

CONSIDERATIONS:

Approve contract agreement with Triple C Fence, an approved MISD vendor in the amount of \$46,103.00 to construct 753’ linear feet of 8’ chain link fence and install privacy slats on the new construction and 140’ linear feet of existing fencing on Hillcrest St. This project is funded by the 2024 Bond Program P16 Auxiliary Building Renovations Package.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve the Award of the Contract Agreement with Triple C Fence for the installation of new fencing at the Facilities Building in the amount of \$46,103.00.

If the Board agrees, the motion will read:

“Move to Approve the Award of the Contract Agreement with Triple C Fence in the amount of \$46,103.00 for the installation of new fencing at the Facilities Building.”



Phone: (817) 822-5998
 Fax: (817) 477-4005
 Full Service Fencing

MARK HARRIS

OWNER / OPERATOR

**Commercial
 Residential**

ESTIMATE (09/17/24)

*** New Estimate based on information provided for material requirements. All material quoted will meet submitted standards ***

Customer: Brad Barker 10/01/24
 Mansfield ISD

Re: Contract # 21-005

Job Site: MISD Maintenance Equipment Fence

All take down and haul off of old material included in estimate. Fence constructed 8 foot tall galvanized chain link (9 Gauge 2.0 oz GAW). 2 7/8 corner posts (Schedule 40- 12' Imp FW Galv Post). 2 3/8 line posts (Schedule 40- 12' Imp FW Galv Post) and 1 5/8 top rail (21' SE CQ20 Galv Pipe). Included in estimate is installation of green bottom lock slats. (Parking lot area). Post set 4 feet in the ground. Post set on 10 foot centers.

Job 1: Construct 753 feet of new chain link fence. Fence constructed with 2 7/8 corner posts, 2 3/8 line posts, 9 gauge wire and 1 5/8 top rail. Included in estimate is installation of green bottom lock slats.

\$ 43,933.00

Job 2: Install approximately 140 feet of green bottom lock slats 8 foot tall on front fence facing Hillcrest.

\$ 2,170.00

Project Total: **\$ 46,103.00**

Disposal of old fence and rental of trash dumpster will be provided by client.

Estimate time frame for completing project would be 8 to 10 working days.

Estimated Start date would be the November 11, 2024 depending on City Permit.

All material and labor to complete job included in estimate.

Estimate valid for 2 weeks.

Thank you for the opportunity to bid this project. If you have any questions regarding this information, please feel free to contact me.

Sincerely,

Mark Harris



TITLE: Consideration and Approval of the Carol Holt Elementary School STEM Academy Renovation Project

DATE: October 22, 2024

ACTION

BACKGROUND:

Construction documents for the Carol Holt Elementary School STEM Academy Renovation Project were issued on September 23, 2024 to contractors for Competitive Sealed Proposal (Bid CSP 25-011), Part (“A” and Part “B”) in accordance with MISD Resolution 01-07. Cost proposals Part “A” were received October 8, 2024, and the final Qualification Information Part “B” was received on October 9, 2024. Proposals were evaluated by Bond Program staff in accordance with the established selection criteria.

The results of Part A and Part B evaluation indicate the Best Value, First Ranked Contractor is Morales Construction Services, Inc.

CONSIDERATIONS:

Staff recommends the award of the Contract Agreement to Morales Construction Services, Inc. for the Carol Holt Elementary School STEM Academy Renovation Project in the amount of \$980,000.00. This project is funded by the 2017 Bond Program remaining funds.

RECOMMENDATION:

The Superintendent recommends the Board of Trustees Approve the Award of the Contract Agreement for the Carol Holt Elementary School STEM Academy Renovation Project to Morales Construction Services. Inc. in the amount of \$980,000.00.

If the Board agrees, the motion will read:

“Move to Approve the Award of Contract Agreement with Morales Construction Services, Inc. for the Carol Holt Elementary School STEM Academy Renovations Project in the amount of \$980,000.00

**BID TABULATION FOR
Mansfield ISD - Carol Holt STEM Academy
FOR MANSFIELD I.S.D., MANSFIELD, TEXAS
PART B Date , 10/9/2024 @ 2:00 P.M**

GENERAL CONTRACTORS		Morales Construction Julie Gunn 817-225-6807 estimating@morales-cs.com			Authors Building Group Brooks B Stoy 214-385-7196 brooks@authorsbuildinggroup.com			Phillips/May Corporation Janice Webb 214-631-3331 jwebb@phillipsmay.com			Mart Construction			
Part "A" Total Proposal Amount (Proposal Items Nos. 1-)		\$980,000			\$1,200,000			\$1,693,333			\$1,018,000			
RATING CATEGORIES	VALUE	RATING	SCORE	RATING	SCORE	RATING	SCORE	RATING	SCORE	RATING	SCORE	RATING	SCORE	
1	Construction Contract Amount	50.0	10.0	500.0	8.2	408.3	5.8	289.4	9.6	481.3	#DIV/0!	#DIV/0!	#DIV/0!	
2	Qualifications of Key Project Personnel	7.0	9.0	63.0	9.0	63.0	8.0	56.0	6.0	42.0				
3	Similar Project Experience	7.0	9.0	63.0	9.0	63.0	9.0	63.0	8.0	56.0	0.0	0.0	8.0	
4	Ability to Schedule	5.0	9.0	45.0	9.0	45.0	5.0	25.0	7.0	35.0	0.0	0.0	9.0	
5	Proposed Sub-Contractors	15.0	8.0	120.0	9.0	135.0	7.0	105.0	7.0	105.0	0.0	0.0	5.0	
6	Designation of Work	1.0	15.0	15.0	15.0	15.0	5.0	5.0	5.0	5.0	0.0	0.0	7.0	
7	References	4.0	10.0	40.0	10.0	40.0	10.0	40.0	10.0	40.0	0.0	0.0	5.0	
8	Financial Background	2.0	8.0	16.0	6.0	12.0	7.0	14.0	8.0	16.0	0.0	0.0	10.0	
9	Claims and Suits	2.0	10.0	20.0	10.0	20.0	10.0	20.0	10.0	20.0	0.0	0.0	7.0	
10	Quality Control Program	2.0	7.5	15.0	10.0	20.0	7.5	15.0	9.0	18.0	0.0	0.0	10.0	
11	Change Orders	2.0	9.0	18.0	7.0	14.0	8.0	16.0	5.0	10.0	0.0	0.0	7.0	
12	Safety Program & Record	1.0	9.0	9.0	9.0	9.0	10.0	10.0	5.0	5.0	0.0	0.0	8.0	
13	Current Workload	1.0	8.0	8.0	6.0	6.0	7.0	7.0	7.0	7.0	0.0	0.0	10.0	
14	Adequacy of Proposer's Response	1.0	8.0	8.0	8.0	8.0	7.0	7.0	8.0	8.0	0.0	0.0	7.0	
TOTAL SCORE		100.0	940			858			672			848		
RANKING			1			2			4			3		

Low Bidder - (Includes Bid Item #1) **\$980,000.00**

Low Bidder - Time **0**

RATING CRITERIA

Category Cost: Low Bidder #1 x 10 = Rating Rating x Value = Score
Other Bidder

All other categories are given ratings from 0 to 10

Evaluation Team:

eff Brogden, Garry Walker, Cameron Mason, Brad Barker, Lacy Beckler, Pam Hoffman, Shawn McLemore, Karen Fichte- MISD ; Bruce Morris, Tracy Hardcastle, Justin Ashcraft - Huckabee



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of DATE: October 22, 2024
Property Access Agreement with the City
of Mansfield

ACTION

BACKGROUND:

The city of Mansfield uses data collectors and repeaters to collect information necessary to process water billing for its citizens. To provide adequate coverage to obtain signals, the city staff requested authorization to add antennas to nine district buildings. In exchange for access, the city will compensate the district \$100 per site per year through the life of the agreement.

CONSIDERATION:

The Facilities Department recommends approval of the property access agreement in order for the city of Mansfield Water Department to install antennas at Martinez IS, Perry ES, Jones MS, Smith ES, Boren ES, Legacy HS, McKinzey MS, Tipps ES, and Phoenix Academy. Each location will be reviewed prior to installation by maintenance staff.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Property Access Agreement with the City of Mansfield for the installation of antennas for the purpose of collecting water consumption data for its citizens.

RECOMMENDED MOTION:

If the Board agrees the motion will read:

“Move to approve property access agreement with the City of Mansfield as presented.”

STATE OF TEXAS §
 §
COUNTY OF TARRANT §

PROPERTY ACCESS AGREEMENT

THIS AGREEMENT, dated and effective as of the date of execution by both parties, is entered into between Mansfield Independent School District, hereinafter referred to as “District”, and City of Mansfield, a home rule municipal corporation, hereinafter referred to as “City”.

WHEREAS, City uses data collectors and repeaters to collect information necessary to process the billing for consumption of certain City services to its citizens and these data collecting devices are located throughout the City in various locations;

WHEREAS, City has identified a need for installing a new device (“Repeater”) as shown on Exhibit “A”, attached hereto and incorporated herein by reference for all legal purposes, in and around City where it can continue to collect the data necessary to accurately reflect usage for the citizens of City;

WHEREAS, District owns the properties located at 2001 Julian Field St, 1261 S. Main St, 4500 E Broad, 701 S Holland, 1401 Country Club Dr, 1263 N Main, 700 S Matlock Rd, 3001 N Walnut Creek, and 902 E Broad St which has been identified as the best locations for said Repeaters (“Properties”/“Property”); and

WHEREAS, City agrees to compensate the District for requested access to enter the Properties for the purposes stated herein at the rate of One Hundred Dollars (\$100) per location, per year;

NOW THEREFORE, in consideration of the mutual covenants contained herein and intended to be bound hereby, the parties agree as follows:

1. District hereby grants to City, its contractors, subcontractors, and their employees and agents, a nontransferable, non-exclusive license to enter upon and use the Properties subject to the terms and conditions set forth herein.
2. City, its contractors, subcontractors, and their employees and agents, may enter upon, occupy and use the Properties for the purpose of installing, monitoring, repairing, maintaining and collecting equipment, including but not limited to, the Repeater, used by the City for gathering data to be located at the approximate location on Properties as agreed upon by both Parties. City will coordinate the schedule for the activities occurring on the Properties with District to avoid or minimize any interference with activities conducted on the Properties by District.
3. When City no longer requires access to the Properties, City or its contractors, subcontractors, representatives, or agents, shall restore the Properties substantially to its original condition as reasonably approved by the District’s point of contact as stated herein, or his/her designee.

4. City agrees that its right to enter upon the Properties shall be limited to the extent necessary for the performance of the activities stated herein. City further agrees that all activities shall be reasonably and diligently performed in a safe, good and workmanlike manner, in accordance with industry standards and with due regard for the safety of persons on the Properties.

5. This Agreement is intended to be, and shall be, construed only as a license for City, its contractors, subcontractors, and their employees and agents to enter the Properties and to conduct the activities upon the Properties and not as a grant of right-of-way, or any other interest in the Properties.

6. City acknowledges that District makes the Properties available "as is" and without any representation or assumption of risk by District and its employees for injuries, costs or expenses arising out of the condition of or City's use of the Properties. City shall be responsible for the acts, errors, and omissions of its employees, agents, servants, representatives, and invitees, but only to the extent of, and subject to, the limitations set forth in the Texas Tort Claims Act or any other limitations pursuant to State, Federal, or local laws.

7. In exchange for the license granted herein to access the Properties, install the Repeater and any associated equipment, the City shall pay the sum of One Hundred Dollars (\$100.00) per Property location on an annual basis for a total sum of Nine Hundred Dollars (\$900.00) per year, said sum accounting for any electrical usage by the Repeater.

8. The term of this Agreement is from its effective date until the date upon which City informs District that the activities permitted under this Agreement have been completed, including the restoration work set forth in Paragraph 3.

9. Any and all notices, requests, consents, demands and other communications required or permitted to be made or given under this Agreement must be in writing and given to the other party at its address set forth in this paragraph or at such other address as such party may hereafter specify for such purpose by notice to the other party. Notices shall be deemed to have been duly given: (i) when sent by e-mail at the addresses listed below; (ii) when personally delivered by a party hereto or a messenger to a person over the age of 18 years at the addresses listed below; or (iii) when received from a next day express courier at the addresses listed below

If to District:

Mansfield Independent School District

Mansfield, Texas 79763

Phone: (817) ____ - ____

E-mail:

If to City:

Mr. Jeff Price

City of Mansfield

Executive Director of Public Works

620 S. Wisteria St.

Mansfield, Texas 76063

Phone: (817) 728-3602

E-mail: jeff.price@mansfieldtexas.gov

10. This Agreement represents the entire agreement between District and City and fully supersedes any and all prior agreements and understandings between District and City regarding the activities. This Agreement may not be contradicted by evidence or prior, contemporaneous or

subsequent oral agreements between District and City. This Agreement cannot be modified orally, and no agreement will be effective to waive, change, modify or discharge this Agreement in whole or in part unless such agreement is in writing and is signed by both District and City.

11. In the event any provision of this Agreement is determined by a court of competent jurisdiction to be invalid or unenforceable, the remainder of this Agreement will nonetheless remain in full force and effect.

12. This Agreement shall become effective upon the latter of the dates of execution hereof District and City.

13. This Agreement shall be governed by the laws of the State of Texas. In interpreting this Agreement, no inferences or assumptions shall be made or drawn from which party drafted this Agreement. The obligations of the parties to this Agreement are performable in Tarrant County, Texas, and if legal action if necessary to enforce same, exclusive venue shall lie in Tarrant County, Texas.

[Signature Page Follows]

EXECUTED this the _____ day of _____, 2024 by both Parties, signing
by and through their duly authorized officials.

“City”
City of Mansfield

By: _____
Jeff Price, Exec. Director of Public Works

ATTEST:

Susana Marin, City Secretary

“District”
Mansfield Independent School District

By: _____
Kimberley Cantu, Superintendent

(City)

THE STATE OF TEXAS §
 §
COUNTY OF TARRANT §

This instrument was acknowledged before me on ____ day of _____,
20____ by Jeff Price, Executive Director of Public Works of the City of Mansfield.

Notary Public in and for the State of Texas

(District)

STATE OF TEXAS §
 §
COUNTY OF TARRANT §

This instrument was acknowledged before me on ____ day of _____,
20____ by Kimberley Cantu, Superintendent of Mansfield Independent School District.

Notary Public in and for the State of Texas



TITLE: 2024-2025 T-TESS Appraisers

DATE: October 22, 2024

ACTION

BACKGROUND:

At times throughout the school year, a T-TESS Appraiser List will be submitted for Board approval.

CONSIDERATIONS:

- Approve the 2024-2025 T-TESS appraisers.
- Do not approve the 2024-2025 T-TESS appraisers.

RECOMMENDATION:

The Superintendent recommends approval of the 2024-2025 T-TESS appraisers as presented.

If Board agrees the motion would be:

“Approve the 2024-2025 T-TESS appraisers.”



MISD 2024-2025 T-TESS APPRAISERS 10/22/2024

NAME	TITLE	CAMPUS
Evans, Rishone	Assistant Principal	Cross Timbers IS
Jackson, Mary	Assistant Principal	Cross Timbers IS



**Board of School Trustees
Mansfield Independent
School District**

TITLE: Consideration and
Approval of October Book Order

DATE: Oct. 22, 2024

ACTION

BACKGROUND:

Per Board Policy EFB (LOCAL), the Mansfield ISD Board of Trustees must approve library materials prior to purchase. This list of proposed books to purchase must be included in the Consent Agenda.

RECOMMENDATION:

The Superintendent recommends the approval of the October book order.

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
1, 2, 3 cook! : my first cookbook	Good	Housekeeping	Elementary
100% unofficial Taylor Swift guide book series	Wilson	Ben	Elementary
101 dogs : an illustrated compendium of canines	Swinney	Nicola	Elementary
21st Century Skills Innovation Library: The AI Revolution book series	Gregory	Josh	Intermediate
21st Century Skills Library: Mission: Mars book series	Bolte	Mari	Elementary
21st Century Skills Library: Two Sides of an Argument: Speech and Debate book series	Various	Authors	Intermediate
21st Century Skills Library: Wonders of the Webb Telescope book series	Bolte	Mari	Elementary
50 Things You Should Know About Book Set	Various	Authors	Elementary
A B see	Doyle	Elizabeth	Elementary
A kids' guide to the National Baseball Hall of Fame : the greatest players from Hank Aaron to Derek Jeter to Cy Young	Buckley	James	Elementary
A magic fierce & bright	Nayak	Hemant	Middle
A Moving Story	Ferry	Beth	Elementary
A Sorceress Comes to Call	Kingfisher	T	High
A strange thing happened in Cherry Hall	Warga	Jasmin	Elementary
A window into the ocean twilight zone : twenty-four days of science at sea	Cusolito	Michelle	Intermediate
A world of cookies for Santa : follow Santa's tasty trip around the world	Hampton	M. E.	Elementary
Acorn: The Inside Scouts book series	Ruths	Mitali Banerjee	Elementary
Ada Twist, Scientist: The Why Files book series	Beaty	Andrea	Elementary
After-school Hanako-kun	Aidalro	.	Middle
Ain't gonna let nobody turn me 'round : my story of the making of Martin Luther King Day	Kirkwood	Kathlyn	Intermediate
Ain't It Funny	Gurevich	Margaret	Intermediate
Ali Cross graphic novel book series	Rau	Adam	Intermediate
Alithia Ramirez was an artist	Lemay	Violet	Elementary
All about flags	Jacobs	Robin	Elementary
All About...Countries book series	Various	Authors	Elementary
All Action Classics book series	Various	Authors	Intermediate
All Better Now	Shusterman	Neal	High
All rise : the story of Ketanji Brown Jackson	Weatherford	Carole Boston	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
All the Books	Rocco	Hayley	Elementary
All-star pups!	Tillworth	Mary	Elementary
Alma's art	Ahmed	Roda	Elementary
Alternator Books: Space Explorer Guidebooks book series	Various	Authors	Elementary
Alton Heights All-Stars book series	Aro	David	Intermediate
Always Human book series	North	Ari	High
Amazing Histories book series	Murphy Capps	Heather	Elementary
Amazing immortals : a guide to gods and goddesses around the world	Williams	Dinah	Elementary
Amazing Journeys in the Paranormal World book series	Troupe	Thomas Kingsley	Intermediate
Amazing Journeys of Laughter book series	Clamant	A. B.	Intermediate
Amelia Bedelia Holiday Chapter Book series	Parish	Herman	Elementary
Amelia Gray is almost okay	Brody	Jessica	Intermediate
American Government-Pioneer Level book series	Stratton	Connor	Elementary
Americana book series	Van	R. L.	Intermediate
Amil and the after	Hiranandani	Veera	Intermediate
And then there was us	Carter	Kern	High
Andy Warner's Oddball Histories	Warner	Andy	Intermediate
Annie Leblanc is not dead yet	Morris	Molly	High
Another first chance	Couch	Robbie	High
Anzu and the realm of darkness	Nguyen	Mai	Intermediate
Apex Editions: Dog Breeds book series	Various	Authors	Elementary
Apprentice Academy book series	Johnson	Hal	Intermediate
Arabic picture dictionary : learn 1,500 Arabic words and expressions	Farag	Islam Medhat	Middle
Arcturus New Encyclopedias book series	Various	Authors	Elementary
Are You Afraid of the Dark? book series	Chupeco	Rin	Intermediate
Are you nobody too?	Cane	Tina	Intermediate
Area 51 Interns book series	Murray	James	Elementary
At Midnight --15 Beloved Fairy Tales Reimagined	Adler	Dahlia	High
Athletes Who Made A Difference book series	Anderson	Josh	Elementary
Aurelian Cycle book series	Munda	Rosaria	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Awesome Infographics book series	Brundle	Harriet	Elementary
B.E.S.T. World Trilogy book series	McCarthy	Cory	Intermediate
Bake it : 150 favorite recipes from best-loved DK cookbooks	Penguin	Random House	Intermediate
Bank	Quigley	Emma	Intermediate
Banned books : the controversy over what students read	Loonin	Meryl	Middle
Banned books (Opposing Viewpoints)	Greenhaven	Publishing	Middle
Banned books, crop tops, and other bad influences	Young	Brigit	Intermediate
Basketball Legends	Clayton	David	Intermediate
Bear house book series	Mclsaac	Meaghan	Intermediate
Beasts of Prey book series	Gray	Ayana	Middle
Beatrice likes the dark	Tucholke	April	Elementary
Behind my doors : the story of the world's oldest library	Khan	Hena	Elementary
Bernice and the Georgian Bay gold	Outram	Jessica	Elementary
Best hair book ever! : cute cuts, sweet styles and tons of tress tips	Zonderkidz	.	Elementary
Better, faster, farther : how running changed everything we know about women	Mertens	Maggie	High
Between words : a friendship tale	Tanaka	Saki	Elementary
Big Adventures of BabyMouse book series	Holm	Jennifer	Elementary
Big Sister Coco book series	Byrd	Jesse	Elementary
Bing! Bang! Chugga! Beep!	Martin	Bill	Elementary
Biographies for Young Readers book series	Landry	Alysa	Intermediate
Black Clover Book Series	Tabata	Yuki	Middle
Black Trailblazers In Sports book series	Various	Authors	Elementary
Blastoff! Beginners: Favorite Pets book series	Zobel	Derek	Elementary
Blastoff! Beginners: Sports Fun! book series	Various	Authors	Elementary
Blastoff! Discovery: Behind the Brand book series	First	Rachel	Elementary
Blastoff! Readers Level 1: Who is Cuter?	Various	Authors	Elementary
Blastoff! Readers Level 2: The Ultimate Animal Library book series	Various	Authors	Elementary
Blue Bloods book series	De La Cruz	Melissa	Middle
Blue Period Book Series	Yamaguchi	Tsubasa	High
Bolt Jr: World of Sharks book series	Storm	Marysa	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Bonaparte falls apart	Cuylar	Margery	Elementary
Bone. More tall tales	Smith	Jeff	Elementary
Books for a Better Earth book series	Stremer	Jessica	Elementary
Books Of Beginning book series	Stephen	John	Intermediate
Boomi's boombox	Sekaran	Shanthi	Elementary
Born behind bars	Venkatraman	Padma	Intermediate
Boruto: Naruto Next Generation book series	Kishimoto	Masashi	Middle
Branches: Disaster Squad book series	Rajan	Rekha	Elementary
Braver than brave	Sumner Johnson	Janet	Elementary
Breaking the news : what's real, what's not, and why the difference matters	Brown	Robin Terry	Intermediate
Briarcliff Prep book series	Peppins	Brianna	High
Bridge across the sky	Ng	Freeman	High
Bright Family book series	Soria	Gabriel	Intermediate
Bright Minds Book Series	Various	Authors	Elementary
Briny Deep Mysteries book series	Torres	Jennifer	Intermediate
Bubble Guppies Guess Who's Fin-Tastic!	Ottersley	Martha T	Elementary
Bug Scouts book series	Lowery	Mike	Elementary
Building Big book series	Markovics	Joyce	Elementary
Building Blocks of Animals and Plants book series	Midthun	Joseph	Elementary
Bullfrog Books: North American Birds	Koestler-Grack	Rachel	Elementary
Bunny magic!	Posner-Sanchez	Andrea	Elementary
Bunt! Striking Out on Financial Aid	Ukazu	Ngozi	High
Buzz books book series	Stevenson	P	Elementary
Bye Forever, I Guess	Meadows	Jodi	Intermediate
Calico girl	Nolen	Jerdine	Elementary
Camp Twisted Pine	Burch	Ciera	Intermediate
Capsized! : the forgotten story of the SS Eastland disaster	Sutton	Patricia	Intermediate
Carnival chaos	Baptiste	Tracey	Elementary
Carter Avery's tricky fourth-grade year	Buyea	Rob	Elementary
Cat & Cat Adventures Book Series	Yi	Susie	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Cats react to science facts	Howell	Izzi	Elementary
Cece Rios book series	Rivera	Kaela	Elementary
Celebrity Bios (Apex Honors) book series	Various	Authors	Intermediate
Challenger : a true story of heroism and disaster on the edge of space	Higginbotham	Adam	High
Chase's loose tooth!	Neumann	Casey	Elementary
Chicka Chicka book series	Boniface	William	Elementary
Children's Favorite Bible Stories from the Old and New Testament	Landoll	Inc	Elementary
Children's quick & easy cookbook	Wilkes	Angela	Elementary
Citizen Scientist book series	Howell	Izzi	Elementary
Civic minded : what everyone should know about the US government	Fleischer	Jeff	Intermediate
Cloud Puppy Book Series	Miller	Kelly Leigh	Elementary
Coming home	Griner	Brittney	High
Community Helpers (Harper) book series	Ward	Lindsay	Elementary
Conspiracy Theories: Debunked book series	Thompson	V. C.	Intermediate
Cookie time	Sima	Jessie	Elementary
Cookies!: Chippers, Brownies, Spice Cookies, Fruit Bars, Chocolate Treats and More	Publications	International	Elementary
Cool pets for kids book series	Titmus	Dawn	Elementary
Coollest Pets book series	O'Daly	Anne	Elementary
Countries of the World (Cherry Lake) Book Series	Various	Authors	Elementary
Courage	Binns	B. A.	Intermediate
Creative paper crafts : 35 cool, customizable projects for crafty kids	Glover	Lisa	Elementary
Creative Sports: NFL Today	Whiting	Jim	Elementary
Creepy But Cool book series	Lundgren	Julie	Elementary
Cruel summer	Noel	Alyson	High
Cultures of the World book series	Various	Authors	Intermediate
Cursed cruise	Fulton	Victoria	High
Darkness Outside Us book series	Schrefer	Eliot	High
Dash! Leveled Readers Level 1: Animals with Strength book series	Murray	Julie	Elementary
Dashed : a Margaret Dashwood novel	Quain	Amanda	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Dating and Dragons	Boyce	Kristy	Middle
DC Icons book series	Various	Authors	High
Dear Mothman	Gow	Robin	Intermediate
Deep is the fen	Wilkinson	Lili	Middle
Deephaven Mystery book series	Aldridge	Ethan	Intermediate
Deer run home	LeZotte	Ann Clare	Intermediate
Defy the Night Book Series	Kemmerer	Brigid	High
Delicious in Dungeon book series	Kui	Ryoko	High
Descendants Book Series	De La Cruz	Melissa	Elementary
Desert jungle	Baker	Jeannie	Elementary
Design It! book series	Wood	Alix	Elementary
Detective Trigger book series	Brogath	Mr.	Middle
Diet Soda Club	Hayden	Chaz	High
Different kinds of minds : a guide to your brain	Grandin	Temple	Intermediate
Dig, dance, dive : how birds move to survive	Kaner	Etta	Elementary
Dino-Holidays book series	Wheeler	Lisa	Elementary
Dinosaur Sleepover	Duncan-Edwards	Pamela	Elementary
Discover Graphics: Mythical Creatures book series	Various	Authors	Elementary
Disney Bunnies an Eggcellent Day	Galss	Calliope	Elementary
Disney Classics Book Set (Scholastic)	Various	Authors	Elementary
Disney Fairies book series	Various	Authors	Elementary
DK Amazing Earth book series	Various	Authors	Elementary
DK Life Stories book series	Various	Authors	Elementary
DK Super Readers Pre-Level book series	Various	Authors	Elementary
Dogtown book series	Applegate	Katherine	Elementary
Dominions book series	Owen	Abigail	High
Don't Let the Forest In	Drews	CG	High
Dona Quixote. Flight of the witch	Terciero	Rey	Elementary
Down to business : 51 industry leaders share practical advice on how to become a young entrepreneur	Scurlock	Fenley	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Dragon Ball Super book series	Toriyama	Akira	High
Dragon on the loose	Chan	Marty	Elementary
Dragon Rider series	Funke	Cornelia	Elementary
Drawing spooky chibi : learn how to draw kawaii vampires, zombies, ghosts, skeletons, monsters, and other creepy, and gothic creatures	White	Sarah	Intermediate
Driven to Succeed book series	Various	Authors	Elementary
Duck & Moose Book Series	Reedstrom	Kirk	Elementary
Dune : the official movie graphic novel	Sturges	Lilah	High
Dust & Grim	Wendig	Chuck	Intermediate
Early Transportation Encyclopedias book set	Anderson	Corey	Elementary
Easy Cookbooks For Kids Book Series	Various	Authors	Elementary
Easy Crafts for Kids book series	Montgomerie	Claire	Elementary
Easy paper crafts for kids : 45 fun and creative projects for children aged 5 years +	Woram	Catherine	Elementary
Edible crafts kids' cookbook : ages 4-8 : 25 fun projects to make and eat!	Mathews	Charity	Elementary
Eighteen roses	Rogers	Shannon	High
Elves are the worst!	Willan	Alex	Elementary
Emblem Island book series	Aster	Alex	Elementary
Emily posts	Kyi	Tanya Lloyd	Intermediate
Emmy Noether : the most important mathematician you've never heard of	Becker	Helaine	Elementary
Encanto. A tale of three sisters	Fajardo	Anika	Elementary
Encanto's Daughter book series	De La Cruz	Melissa	Middle
Enchanting creatures	De la Bedoyere	Camilla	Elementary
Enlightened	Ediriweera	Sachi	Middle
Epic: The World of Dinosaurs book series	Sabelko	Rebecca	Elementary
Everest : the remarkable story of Edmund Hillary and Tenzing Norgay	Stewart	Alexandra	Elementary
Evolution under pressure : how we change nature and how nature changes us	Ridge	Yolanda	Intermediate
Exit nowhere	Brandt	Juliana	Intermediate
Explore the countries book series	Murray	Julie	Elementary
Exploring World Landmarks book series	Gleason	Carrie	Intermediate
Express!: Adventures in Unplugged Coding book series	Burns	Kylie	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Fable for the End of the World	Reid	Ava	High
Factory book series	de Leon	Aya	Middle
Fairy Godmother book series	Paige	Danielle	Middle
Fairy Tail: 100 Years Quest book series	Mashima	Hiro	High
Fangirl graphic novel book series	Maggs	Sam	High
Favorite Cat Breeds book series	Various	Authors	Elementary
Fearless Firsts book series	Various	Authors	Intermediate
Field guide to the supernatural universe	Noel	Alyson	Intermediate
Fight back	Dassu	A. M.	Intermediate
Finn and Ezra's bar mitzvah time loop	Levy	Joshua	Intermediate
Fire Force Book Series	Okubo	Atsushi	High
Fire Queen book series	DasGupta	Sayantani	Intermediate
Fish farts : and other amazing ways animals adapt	Settel	Joanne	Elementary
Flamingos are pretty funky : a (not so) serious guide	Cushman	Abi	Elementary
Fledgling	Ali	S. K.	High
Focus on Geography book series	Hyde	Natalie	Intermediate
Focus Readers: How to Write-Beacon Level book series	Rebman	Nick	Elementary
Foreign Language Basics book series	York	M. J.	Elementary
Forestborn book series	Becker	Elayne Audrey	High
Forever Fairies book series	Mara	Maddy	Elementary
Forge & Fracture Saga book series	Williams	Brittany	Middle
Frankencrayon	Hall	Michael	Elementary
Fred Bowen Sports Story book series	Bowen	Fred	Elementary
Friendship Rocks book series	Borgert-Spaniol	Megan	Elementary
Frieren: Beyond Journey's End book series	Yamada	Kanehito	Middle
Fun Fact File: North American Animals	Humphrey	Natalie	Elementary
Futureland book series	Hunter	H. D.	Intermediate
Gabe in the After	Doleski	Shannon	Intermediate
Garden of the Cursed book series	Pool	Katy Rose	High
Geek's Guide To Computer Science book series	Elliott	Alex	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Get Informed-Stay Informed book series	Various	Authors	Intermediate
Ghostbusters : a paranormal picture book	Berrow	GM	Elementary
Ghosts, toast, and other hazards	Tan	Susan	Intermediate
Giant rays of hope : protecting manta rays to safeguard the sea	Newman	Patricia	Intermediate
Girl vs. the World book series	Perry	Chrissie	Intermediate
Girls like her	Melanie	Sumrow	High
Girls rule : 50 women who changed the world	Brown	Danielle	Intermediate
GOAT: Women in Sports book series	Rajczak Nelson	Kristen	Elementary
Golden girl	Mancusi	Mari	Intermediate
Goldilocks and the three bears	Delmege	Sarah	Elementary
Gooseberry	Gow	Robin	Intermediate
Goosebumps Classics book series	Stine	R.L.	Elementary
Goosebumps, the graphic novel book series	Gonzalez	Maddie	Elementary
Gorgeously me!	Van Ness	Jonathan	Elementary
Grade 3-5 Cats, Dogs & Other Pets book series	Various	Authors	Elementary
Graphic Library: Qianna and the Quantum Train book series	Sams	Jared	Elementary
Graveyard Girls book series	Harrison	Lisi	Elementary
Great Lives in Graphics book series	Button	Books	Intermediate
Greater Secrets	Hirsh	Ananth	Middle
Greeking Out Book Series	Curtis	Kenny	Elementary
Green Arrow. Stranded	Deneen	Brendan	Elementary
Green Mountain Academy	Greenslade	Frances	Intermediate
Grimmworld book series	Collings	Michaelbrent	Intermediate
Grounded : a novel	Saeed	Aisha	Intermediate
Grow up, Tahlia Wilkins!	Evans	Karina	Intermediate
Guinness World Records, 2025	Guinness	World Records	Elementary
Harlem Grown book series	Hillery	Tony	Elementary
Have you seen my acorn?	Ryland	DK	Elementary
Heart-Shaped Lies	Agyemang	Elizabeth	High
Help! Study Hacks book series	Various	Authors	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Hemlock House	Cotugno	Katie	High
Here comes the sun : radiant quotes to warm your heart and brighten your day.	Summersdale	Publishing	High
High Tide: Escape, Rescue, and Survival book series	Schwab	Christine	Elementary
Historical Biographies book series	Hansen	Grace	Elementary
History Makers: Past and Present book series	Various	Authors	Elementary
History of Holidays and Festivals book series	Various	Authors	Intermediate
Hola, Lola! book series	Novalés	Keka	Elementary
Holler of the fireflies	Moore	David Barclay	Intermediate
Holly Horror book series	Corpora	Michelle Jabes	Middle
Hoops book series	Delle Donne	Elena	Intermediate
Hope's path to glory : the story of a family's journey on the Overland Trail	Nolen	Jerdine	Intermediate
Horimiya Book Series	Hero	.	High
Horrible book series	Renzetti	Robert	Elementary
Hot Dutch daydream	Boyce	Kristy	Middle
House of the Dead book series	Pau Preto	Nicki	Middle
How high the moon	Parsons	Karyn	Intermediate
How Nature Works book series	Various	Authors	Elementary
How the boogeyman became a poet	Keith	Tony	High
How the Wonders Were Built book series	Baurtnek	Jiri	Elementary
How to be your dog's best friend	Bulai	Elena	Intermediate
How to catch a falling star	Howarth	Heidi	Elementary
How to spacewalk : step-by-step with shuttle astronauts	Sullivan	Kathy	Elementary
How to stop freaking out : the ultimate guide to keeping cool when life feels chaotic	Naumburg	Carla	Intermediate
I eat poop: A dung beetle story	Pett	Mark	Elementary
I Love my pet! set (Scholastic)	Various	Authors	Elementary
I want to read all the books	Ohi	Debbie	Elementary
I Was Told There Would Be Romance	Arnold	Marie	Middle
I, Witness book series	Various	Authors	Intermediate
I'm from here too	Sheth	Kashmira	Intermediate
Ida, in love and in trouble	Chambers	Veronica	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Immortal Dark Trilogy series	Girma	Tigest	High
Inheritance Cycle book series	Paolini	Christopher	Intermediate
Inheritance Games book series	Barnes	Jennifer	Middle
Ink girls	Nijkamp	Marieke	Intermediate
Inside Guide: Space Science book series	Lombardo	Jennifer	Elementary
Insider's Guide to Fishing book series	Hicks	Dwayne	Middle
It's a hit!	Barth	Arin Cole	Middle
Izzy at the end of the world	Reynolds	K. A.	Intermediate
Jacky Ha-Ha book series	Patterson	James	Elementary
Jag	Rimes	LeAnn	Elementary
Jasmine is haunted	Oshiro	Mark	Intermediate
Jewelry and makeup through history	Macdonald	Fiona	Elementary
Jimmy's rhythm & blues : the extraordinary life of James Baldwin	Meadows	Michelle	Elementary
Jina Jeong book series	Kim	Carol	Elementary
JoJo's bizarre adventure book series	Araki	Hirohiko	High
Joni : the lyrical life of Joni Mitchell	Alko	Selina	Elementary
Jujutsu Kaisen Book Series	Akutami	Gege	High
Jump in Time book series	Varga	Andrew	Middle
Just a Pinch of Magic	Dow	Alechia	Elementary
Just add water: My swimming life	Ledecky	Katie	High
Kaiju No. 8 book series	Matsumoto	Naoya	High
Kalos beginner's handbook	Scholastic	.	Elementary
Keeper of the Lost Cities book series	Messenger	Shannon	Intermediate
Kid Chef Book Set	Various	Authors	Elementary
Kids in Mrs. Z's Class book series	Messner	Kate	Elementary
Kill her twice	Lee	Stacey	Middle
Killer harvest	Krovatin	Christopher	Intermediate
Killers of the Flower Moon : the Osage murders and the birth of the FBI	Grann	David	Middle
King Lion	Yarlett	Emma	Elementary
King of dead things	Holness	Nevin	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Kingdom of Three Duology book series	He	Joan	Middle
Kitten Ninja book series	Venable	Colleen	Elementary
Knight Owl book series	Denise	Christopher	Elementary
Kung fu panda (Little Golden Book)	Scollon	Bill	Elementary
Kung fu panda 2 : Po & Ping's recipe storybook	Noll	Katherine	Elementary
Kung fu panda 3 : movie novelization	West	Tracey	Elementary
Kung fu panda 4 : the movie novel	Day	June	Elementary
Lab for Kids book series	Stephens	Cassie	Elementary
Lady and the Tramp : The magical story	Weiss	Debbie	Elementary
Land of Stories book series	Colfer	Chris	Elementary
Last Bloodcarver book series	Le	Vanessa	Middle
Learn About: Fall Book Set	Black	Sonia	Elementary
Learn To Draw Manga book series	Jones	Richard	Elementary
Legendary Mo Seto book series	Chan	A. Y.	Intermediate
Legends of Eerie-on-Sea book series	Taylor	Thomas	Elementary
Lego DC Comics super heroes handbook	Scholastic	.	Elementary
Leila and the blue fox	Hargrave	Kiran	Elementary
Lerner Sports Rookie: All-Time Best Athletes Book Set	Various	Authors	Elementary
Lerner Sports Rookie: Just Dance Book Set	Various	Authors	Elementary
Lerner Sports: Greatest of All Time Players Book Set	Various	Authors	Elementary
Lerner Sports: Super Sports Teams book series	Various	Authors	Elementary
Lia Park book series	Yoon	Jenna	Elementary
Library books are not for eating!	Tarpley	Todd	Elementary
Library girl	Horvath	Polly	Elementary
Lightning Bolt Books: That's Scary! book series	Katz	Susan	Elementary
Lightning Bolt Books: Under the Hood book series	Various	Authors	Elementary
Lily Xiao speaks out	Chen	Nicole	Elementary
Little Bits! First Readers: Weirder and Cuter book series	Various	Authors	Elementary
Little Blue Readers-Colors in My World book series	Rossiter	Brienna	Elementary
Little Bruce book series	Higgins	Ryan	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Little Critter's Jack and the Beanstalk	Mayer	Mercer	Elementary
Little Red Riding Hood : a fairy tale adventure	Francia	Giada	Elementary
Little Reindeer Saves Christmas	Joyce	Melanie	Elementary
Lizzie & Darcy Mystery book series	Price	Tirzah	High
Lola	Valenti	Karla	Intermediate
Lola Reyes is so not worried	Rodriguez	Cindy L	Intermediate
Lolo and Birdie book series	Dominguez	Angela	Elementary
Look again : secrets of animal camouflage	Jenkins	Steve	Elementary
Look at Primary Sources book series	Rajczak Nelson	Kristen	Intermediate
Love Like Sky book series	Youngblood	Leslie	Intermediate
Magic and Mystery of Nature book series	Green	Jen	Elementary
Magic Pickle and the roots of doom	Morse	Scott	Elementary
Magic Puppy book series	Bentley	Sue	Elementary
Magical Yet book series	DiTerlizzi	Angela	Elementary
Make it count	Telfer	CeCe	High
Make my wish come true	Lippincott	Rachael	High
Make your mark, make a difference : a kid's guide to standing up for people, animals, and the plan	Galat	Joan Marie	Elementary
Makerspace Encyclopedias book series	Schrader	Zoey	Elementary
Malcolm Kid and the perfect song	Paramore	Austin	Middle
Manga Guide To... book series	Nitta	Hideo	High
Manga Shakespeare book series	Appignanesi	Richard	Middle
Many Things Under a Rock Young Readers Edition The Mysteries of Octopuses	Scheel	Laurel	Intermediate
Margot Mertz book series	McCrossen	Carrie	High
Martina has too many tias	Otheguy	Emma	Elementary
May saves the day	Gehl	Laura	Elementary
May the best player win	Zhao	Kyla	Intermediate
Maya & Neel's India Adventure book series	Chakraborty	Ajanta	Elementary
Maya and the robot	Ewing	Eve	Elementary
Me and Muhammad Ali	Asim	Jabari	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Meet the Wild Things book series	Rocco	Hayley	Elementary
Memoirs of... book series	Scillian	Devin	Elementary
Mental Illnesses And Disorders: Awareness And Understanding book series	Poole	Hilary	Middle
Mercy Watson book series	Dicamillo	Kate	Elementary
Merriam-Webster's Arabic-English dictionary	Merriam	Webster's	Intermediate
Merriam-Webster's Chinese-English dictionary	Merriam	Webster	Intermediate
Merriam-Webster's German-English dictionary	Merriam	Webster	Intermediate
Miles Morales: Spider-Man book series	Ahmed	Saladin	Elementary
Mind Drifter book series	Kammer	Gina	Elementary
Minnie Mouse bow-tique : shop with Minnie	Posner-Sanchez	Andrea	Elementary
Miracle	Chow	Karen	Elementary
Mirror to mirror	LaRocca	Rajani	Intermediate
Mixed-Up	Garcia	Kami	Intermediate
Monster High School Spirits book series	Cuevas	Adrianna	Intermediate
Monster tree	Allen	Sarah	Intermediate
Monty the hero	Smallman	Steve	Elementary
More than a dream : the radical march on Washington for jobs and freedom	Williams	Yohuru	Intermediate
More Than a Princess book series	Baker	E. D.	Elementary
More than just a game : the Black origins of basketball	Moore	Madison	Elementary
Mother of sharks	Marquez	Melissa	Elementary
Mr. Fiorello's head	Ruiz	Cecilia	Elementary
Ms. Marvel Beyond the Limit book series	Ahmed	Samira	Elementary
Mulan	Marsoli	Lisa Ann	Elementary
My baby loves Christmas	Asim	Jabari	Elementary
My fade is fresh	Grant	Shauntay	Elementary
My Little Book of... book series	Various	Authors	Elementary
My Little Pony: Ponyville reading adventures	Various	Authors	Elementary
My Little Pony: Rainbow Dash and the Daring Do Double Dare	Berrow	GM	Elementary
My secret to tell	Richards	Natalie	Middle
My Spectacular Self book series	Jackson	Jessica	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Mythology Matchups book series	Various	Authors	Elementary
Nathan Hale's Hazardous Tales book series	Hale	Nathan	Elementary
Nature's Friends (2023 updated) book series	Markovics	Joyce	Elementary
Nerd Culture book series	Loh-Hagan	Virginia	Intermediate
Next door to happy	Strout	Allison	Intermediate
Nimbus	Eldredge	Jan	Elementary
No matter the distance	Baldwin	Cindy	Elementary
Not another banned book	Levy	Dana Alison	Intermediate
Not for the Faint of Heart	Croucher	Lex	High
Now you see it! : trick your brain with simple optical illusions	Zoo	La	Elementary
Nunavummi Reading book series	Thomson	Shawna	Intermediate
Octagon Valley Society book series	de la Cruz	Melissa	Intermediate
Old Macdonald Had a Farm	Ember	Kathi	Elementary
Old wounds	Kisner	Logan	High
On the Block	Oh	Ellen	Elementary
Once bitten, twice dead : a Monster High novel	Schmidt	Tiffany	Middle
Once upon a dragon's fire	Blue	Beatrice	Elementary
Once upon a flower girl	Chow	Marie	Elementary
Once upon a mermaid's tail	Blue	Beatrice	Elementary
Once Upon a Tim book series	Gibbs	Stuart	Elementary
Once upon a unicorn's horn	Blue	Beatrice	Elementary
One and Only book series	Applegate	Katherine	Elementary
One Day I'll Grow Up and Be a Beautiful Woman	Maxwell	Abi	High
One house left	Ralph	Vincent	Middle
One last chance to live	Stork	Francisco	High
One true wish	Kate	Lauren	Intermediate
Only for the Holidays	Bello	Abiola	High
Ordinary People Change The World book series	Meltzer	Brad	Elementary
Origin Stories book series	Breach	Jen	Intermediate
Our wicked histories	Goldsmith	Amy	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Our Wonderful World of... book series	Various	Authors	Elementary
Out of This World 3 book series	Adams	William D	Intermediate
Out of wonder : poems celebrating poets	Holmes	Ekua	Elementary
Own Voices, Own Stories book series	Various	Authors	Elementary
Paddington's finest hour	Bond	Michael	Elementary
Paper and tape crafts : 28 inventive activities for kids ages 8-12	Perkins	Jennifer	Elementary
Parker shines on : another extraordinary moment	Curry	Parker	Elementary
PAW Patrol: A Day at the Farm	Stevens	Cara	Elementary
Pea, Bee, & Jay book series	Smith	Brian	Elementary
Peanuts Collection series	Schulz	Charles M	Elementary
Pebble Emerge: Earth's Landforms book series	Amstutz	Lisa	Elementary
Pebble Explore: Nature We Need book series	Murray	Laura	Elementary
Peek A Who: Do You Purr, Too?	Scholastic	Inc	Elementary
Peggy the always sorry pigeon	Meddour	Wendy	Elementary
Perfect Picture Books series	Bing	Bo	Elementary
Peril at Price Manor	Parnum	Laura	Intermediate
Pest	Foscue	Elizabeth	High
Pet Rescue Adventures book series	Webb	Holly	Elementary
Peter Pan & Wendy. Tiger Lily and the secret treasure of Neverland	Dimaline	Cherie	Elementary
Pig in jeans	Li	Brenda	Elementary
Pinkalicious cupcake cookbook	Kann	Victoria	Elementary
Play the game	Allen	Charlene	High
Ploof Book Series	Clanton	Ben	Elementary
Plotting the Stars book series	Barry	Michelle	Elementary
Poetry comics	Snider	Grant	Elementary
Poetry for Kids book series	Various	Authors	Elementary
Poetry from the masters. The pioneers	Hudson	Stephan	Intermediate
Pogo Books: Holiday History book series	Spanier	Kristine	Elementary
Pokemon diamond and pearl : world of Sinnoh	Whitehill	Simcha	Elementary
Pokemon Primers book series	Whitehill	Simcha	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Pokemon ultimate handbook	Silvestri	Chris	Elementary
Polar bears	Gillespie	Katie	Elementary
Popcorn	Harrell	Rob	Intermediate
PopularMMOs Presents book series	Pat +	Jen	Elementary
Prisoner Of Ice And Snow book series	Lauren	Ruth	Elementary
Queerceanera	Crespo	Alex	Middle
Quix: Little Goddess Girls book series	Holub	Joan	Elementary
Radar and the raft : a true story about a scientific marvel, the lives it saved, and the world it changed	Lantos	Jeff	Intermediate
RBG's brave & brilliant women : 33 Jewish women to inspire everyone	Epstein	Nadine	Elementary
Read about Dinosaurs Book Set	Ranch	Jeri	Elementary
Read About Space Book Set	Leed	Percy	Elementary
Reading Gems Fact Finders Book Set	Woolley	Katie	Elementary
Ready-To-Read: Level 1-Parker Curry Book Set	Curry	Jessica	Elementary
Ready-To-Read: Level 2-Transformers-Earthspark book series	Michaels	Patty	Elementary
Recognize! : an anthology honoring and amplifying Black life	Hudson	Wade	Intermediate
Recycled science : bring out your science genius with soda bottles, potato chip bags, and more unexpected stuff	Enz	Tammy	Elementary
Remember my story : a girl, a Holocaust survivor, and a friendship that changed history	Sarnowski	Claire	Intermediate
Ros Demir is not the one	Brittan	Leyla	Middle
Rosetta Academy book series	Menon	Sandhya	Middle
Rosewood : a midsummer meet cute	DasGupta	Sayantani	Middle
Royal Tutor book series	Akai	Higasa	High
Rudolph the red-nosed reindeer	Bunsen	Rick	Elementary
Ruin Road	Giles	Lamar	High
Ruined book series	Tintera	Amy	High
Rules for rule breaking	Tucker	Talia	High
Sam Francisco, king of the disco	Tagholm	Sarah	Elementary
Sandra Markle's Science Discoveries book series	Markle	Sandra	Elementary
Scavenger Scout: Rock Hound	Wilde	Shelby	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Scientists in the Field book series	Various	Authors	Elementary
Searchlight Books: My Style boo series	Various	Authors	Elementary
Secret Projects book series	Sanderson	Brandon	High
Secrets of a Fortnite Fan book series	Robson	Eddie	Intermediate
Series of Unfortunate Events book series	Snicket	Lemony	Elementary
Serwa Boateng book series	Brown	Roseanne	Intermediate
Seven Continents of the World book series	Vonder Brink	Tracy	Elementary
Seven dirty secrets	Richards	Natalie	Middle
Shadowed	Deuker	Carl	High
Sharks don't sink : adventures of a rogue shark scientist	Graham	Jasmin	High
Shimmer and Shine book series	Carbone	Courtney	Elementary
Sidekicks book series	Santat	Dan	Elementary
Signing fun : American Sign Language vocabulary, phrases, games & activities	Warner	Penny	Intermediate
Silent sister	Davidhizar	Megan	Middle
Silly Riddles Book Set	Sautter	Aaron	Elementary
SilverTip Books: Biology Basics, Need to Know book series	Owen	Ruth	Intermediate
SilverTip Books: Climate Change, Need to Know book series	Various	Authors	Intermediate
SilverTip Books: World History, Need to Know book series	Various	Authors	Intermediate
Sinister Secrets book series	Ferrell	Sean	Intermediate
Six of sorrow	Linsmeier	Amanda	High
Sixteen Minutes	Reilly	K. J.	Middle
Skeletown Book Set	Montijo	Rhode	Elementary
Smithsonian: Our Voices book series	Various	Authors	Elementary
Snake's big mistake	Kurpiel	Sarah	Elementary
Society of Explorers and Adventurers book series	Kagawa	Julie	Elementary
Sociopath : a memoir	Gagne	Patric	High
Solar bear	Ferry	Beth	Elementary
Some days are yellow	Slade	Suzanne	Elementary
Some moms	Abu	Fifi	Elementary
Sorceline book series	Douye	Sylvia	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Southeast Asia Book Set	Various	Authors	Elementary
Spells to forget us	Brophy	Aislinn	Middle
Spider-Girl book series	DeFalco	Tom	Elementary
Spider-Man (Spotlight) book series	Parker	Jeff	Elementary
Spiders : we're not scary, we're amazing!	Owen	Ruth	Elementary
Spilled ink	Hashimi	Nadia	High
Spirit sleuths : how magicians and detectives exposed the ghost hoaxes	Jarrow	Gail	Middle
Spooked! book series	Spilsbury	Louise	Intermediate
Spooky lakes : 25 strange and mysterious lakes that dot our planet	Rutherford	Geo	Intermediate
Spooky poems aloud : 25 poems to frighten and delight	Coelho	Joseph	Elementary
Sports Illustrated Kids: Ballpark Cookbooks Book Set	Jorgensen	Katrina	Intermediate
Sports Illustrated Kids: Football Cookbooks Book Set	Jorgensen	Katrina	Intermediate
Sports Illustrated Kids: Mascot Mania! book series	Carson	David	Elementary
Sports Illustrated Kids: More Than a Game book series	Scheff	Matt	Elementary
Sports Strategies book series	Giedd	Steph	Intermediate
Squidding Around book series	Sherry	Kevin	Elementary
Squirrel and Bird Book series	Hemming	Alice	Elementary
Stand up and speak out against racism	Abdel-Magled	Yassmin	Intermediate
Star Athletes book series	Various	Authors	Elementary
Star Sailor My Life as a NASA Astronaut	Bolden	Charles	Middle
Star Wars Digests Graphic Novels Set 1	Various	Authors	Elementary
Stokes: The Brief Career of the NBA's First Black Superstar	Chapman	Ty	Elementary
Story of... (Rockridge) book series	Burk	Rachelle	Elementary
Strollercoaster	Ringler	Matt	Elementary
Stuff kids should know : the mind-blowing histories of (almost) everything	Bryant	Chuck	Intermediate
Style Secrets book series	Kenney	Karen Latchana	Intermediate
Suitehearts book series	Kann	Claire	Intermediate
Sunderworld book series	Riggs	Ransom	High
Super Pancake book series	Lloyd	Megan Wagner	Elementary
Super SHEroes of History book series	Various	Authors	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Super Simple Kids Cookbooks book series	Mathews	Charity	Elementary
Super Turbo Book Series	Kirby	Lee	Elementary
Superstars of Women's Sports book series	Various	Authors	Middle
Surfside Girls book series	Dwinell	Kim	Intermediate
Sweet Life Book Set	Cella	Clara	Elementary
T is for Thor : a Norse mythology alphabet	Loh-Hagan	Virginia	Elementary
Take me to Laolao	Zhang	Kelly	Elementary
Tale of the Flying Forest	Romero	R. M.	Elementary
Tales from Cabin 23 book series	Ireland	Justina	Elementary
Tales from Mercy Watson's Deckawoo Drive book series	DiCamillo	Kate	Elementary
Tangled : a read-aloud storybook	Peymani	Christine	Elementary
Tatterly book series	Miles	Shanna	Intermediate
Taxi ghost	Escabasse	Sophie	Intermediate
Taylor Swift style : fashion through the eras	Chapelle	Sarah	High
Team Canteen book series	Jahn	Amalie	Intermediate
TECH bytes: Exploring Space book series	Markovics	Joyce	Elementary
Ten Shiny Snowflakes	Julian	Russell	Elementary
Terry's crew book series	Crews	Terry	Intermediate
The anti-book	Simon	Raphael	Elementary
The astro chimps : America's first astronauts	Cusick	Dawn	Elementary
The Bakery Dragon	Kurtz	Devin Elle	Elementary
The ballerina of Auschwitz	Eger	Edith	Middle
The beautiful game	Mendez	Yamile Saied	Intermediate
The big dreams of small creatures	Lerner	Gail	Intermediate
The big, fun kids cookbook	Food	Network	Elementary
The bitter end	Donne	Alexa	High
The blonde dies first	Wellington	Joelle	High
The blur	Le	Minh	Elementary
The book monster	Yarlett	Emma	Elementary
The cat who lived with Anne Frank	Miller	David Lee	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The chainbreakers	Randall	Julian	Intermediate
The complete first summer	Morgan	Melissa	Intermediate
The daggers of ire	Cervantes	J. C.	Intermediate
The dark becomes her	Lin	Judy	Middle
The Dark Lord's daughter	Wrede	Patricia	Intermediate
The decomposition of Jack	Tubb	Kristin	Intermediate
The diamond explorer	Yang	Kao Kalia	Intermediate
The Disney Christmas Cookbook 50 Delicious Recipes!	Howard	Joy	Elementary
The dodo. Little but fierce	Emerson	Joan	Elementary
The enchanted life of Valentina Mejia	Alessandri	Alexandra	Elementary
The gingerbread house Jack's family ate	Dipucchio	Kelly	Elementary
The girl and the mermaid	Hughes	Hollie	Elementary
The girl who fell to Earth	Forde	Patricia	Intermediate
The girl, the ring, & the baseball bat	Gomera-Tavarez	Camille	Middle
The good dinosaur	Scollon	Bill	Elementary
The great banned-books bake sale	Khalil	Aya	Elementary
The Great Black Hope Doug Williams, Vince Evans, and the Making of the Black Quarterback	Moore	Louise	High
The Great Cool Ranch Dorito in the Sky	Galarza	Josh	High
The great Gatsby : a graphic novel adaptation	Woodman- Mayn	K	High
The greatest superpower	Sanchez	Alex	Intermediate
The house where death lives	Brown	Alex	High
The Last Cuentista	Higuera	Donna Barba	Intermediate
The librarian of Auschwitz	Rubio	Salva	Middle
The lonely below	Davis	G Haron	Intermediate
The loss of the Burying Ground	Coats	J. Anderson	High
The lost souls of Benzaiten	Murashige	Kelly	High
The luminous life of Lucy Landry	Johnson	Anna Rose	Elementary
The Millicent Quibb School of Etiquette for young ladies of mad science	McKinnon	Kate	Elementary
The Missing Trick	Jacobs	Robin	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The moonlit vine	Santiago	Elizabeth	Middle
The more you give	Campbell	Marcy	Elementary
The most boring book ever	Sanderson	Brandon	Elementary
The mythmakers : the remarkable fellowship of C.S. Lewis & J.R.R. Tolkien	Hendrix	John	Middle
The Never Girls the graphic novel book series	Cook	Katie	Elementary
The new adventures of... Encanto. Time to shine	Ortiz	Amparo	Elementary
The night before Eid : a Muslim family story	Khalil	Aya	Elementary
The night train	Savaryn	Lorelei	Intermediate
The no-cook cookbook	Wollard	Rebecca	Elementary
The other side of free	Russell	Krista	Intermediate
The Party	Preston	Natasha	High
The pearl hunter	Beck	Miya	Elementary
The poetry chest	Foster	John	Intermediate
The poky little puppy's first Christmas	Korman	Justine	Elementary
The princess and the (greedy) pea	Hodgkinson	Leigh	Elementary
The rabbit's gift	Vitalis	Jessica	Elementary
The race to be myself : Young Readers Edition	Semenya	Caster	Intermediate
The real Santa	Redd	Nancy	Elementary
The rule of three	Capps	Heather Murphy	Intermediate
The secrets of astrology : a complete guide to Sun signs, planets, houses, and more	Hagan	Keith	Elementary
The shadow elephant	Robert	Nadine	Elementary
The sister split	Desombre	Auriane	Intermediate
The smoke that thunders	Kome	Erhu	Middle
The spirit glass	Chokshi	Roshani	Elementary
The sticky note manifesto of Aisha Agarwal	Vohra	Ambika	High
The Sugar Plum bakers	Tanumihardja	Patricia	Elementary
The sweetest sound	Winston	Sherri	Elementary
The Swifts : a dictionary of scoundrels	Lincoln	Beth	Intermediate
The thing at 52	Montgomery	Ross	Elementary
The three billy goats gruff	Randall	Ronne	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The totally true story of Gracie Byrne	Takaoka	Shannon	High
The troubled girls of Dragomir Academy	Ursu	Anne	Intermediate
The truth about the couch	Rubin	Adam	Elementary
The ultimate kids Christmas book : crafts, recipes & fun!	McKenzie	Caroline	Elementary
The unbeatable Lily Hong	Ma	Diana	Intermediate
The unboxing of a Black girl	Shante	Angela	High
The underdogs of Upson Downs	Silvey	Craig	Elementary
The unfinished	Isaacs	Cheryl	Middle
The universe explained with a cookie : what baking cookies can teach us about quantum mechanics, cosmology, evolution, chaos, complexity, and more	Englestein	Geoffrey	Elementary
The wild	Zommer	Yuval	Elementary
The Witching Wind	Lloyd	Natalie	Intermediate
The wrong book	Daywalt	Drew	Elementary
Theo Tan Book Series	Sutanto	Jesse	Intermediate
These bodies between us	Van Name	Sarah	High
Thief of the Heights	Son	M	High
Thieves of Shadow book series	Sands	Kevin	Elementary
Thieves' Gambit book series	Lewis	Kayvion	Middle
Think big : a mythological fable about animals who discover how to live their best lives	Kronenberg	Kat	Elementary
This appearing house	Malinenko	Ally	Intermediate
This book kills	Guron	Ravena	High
This is me trying	Marie	Racquel	High
Till the last beat of my heart	Bou-Montes	Louangie	Middle
Titanic : ship of dreams	Callery	Sean	Elementary
To Kill a Shadow Duology book series	Quinn	Katherine	High
To the bone	Bruzas	Alena	High
Tokyo Night Parade	Takahashi	J. P.	Elementary
Top Rank: Change Makers book series	Various	Authors	Middle
Torque: Soccer Leagues Book Set	Various	Authors	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Trace	Cummings	Pat	Intermediate
Trapped In A Video Game book series	Brady	Dustin	Elementary
True Books: Your Amazing Body book series	Various	Authors	Elementary
Truth About...(Reycraft) book series	Whipple	Annette	Elementary
Twenty-Four Seconds From Now... A Love Story	Reynolds	Jason	High
Twin Crowns book series	Doyle	Catherine	High
U.S. Presidents: Myths or Facts? book series	Knopp	Ezra	Elementary
Ukraine Remember Also Me	Butler	George	Middle
Ultimate Adventure Guides book series	Cooke	Tim	Elementary
Undead Pets Book Series	Hay	Sam	Elementary
Under this red rock	McGinnis	Mindy	High
Undergrowth	Lima	Ricky	High
Underland Chronicles book series	Collins	Suzanne	Elementary
Unexplained: Fact or Fiction? book series	Peterson	Megan	Elementary
Unflappable	Ward	Matthew	Elementary
United States Encyclopedias book series	Lassieur	Allsion	Elementary
Unsinkable Cayenne	Vitalis	Jessica	Intermediate
Upstaged	Easter	Robin	Intermediate
Us in Ruins	Moore	Rachel	High
Villains book series	Valentino	Serena	Middle
Visitations	Egbert	Corey	Middle
Wakfu Manga series	Tot	.	Middle
Walking trees	Gay	Marie-Loouise	Elementary
Wall to wall : mural art around the world	Fraser	Mary Ann	Intermediate
Wars Waged Under the Microscope book series	Various	Authors	Intermediate
Wat takes his shot : the life & legacy of basketball hero Wataru Misaka	Kim	Cheryl	Elementary
We all fall down	Richards	Natalie	High
We all fall down	Richards	Natalie	Middle
We Are Free, You and Me	Kaepernick	Colin	Elementary
We built this city	Patrick	Cat	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
We loved it all : a memory of life	Millet	Lydia	High
We shall be monsters	Sim	Tara	Middle
We're in this together : a young readers edition of We are not here to be bystanders	Sarsour	Linda	Intermediate
Weapons and Machines in Warfare book series	Boutland	Craig	Intermediate
Welcome to AI : what is artificial intelligence and how will it change our lives?	Dugal	Matthieu	Elementary
Welcome to Whisker Haven	Rubiano	Brittany	Elementary
Werepenguins book series	Woodrow	Allan	Intermediate
What do you see? : a conversation in pictures	Saltzberg	Barney	Elementary
What happened to Ruthy Ramirez	Jimenez	Claire	High
What if a fish	Fajardo	Anika	Intermediate
What if one day...	Handy	Bruce	Elementary
What will my story be?	Chanani	Nidhi	Elementary
When among crows	Roth	Veronica	High
When giants burn	Vrabel	Beth	Elementary
When impossible happens	Suza	Jane de	Elementary
When Mino took the bus	Ciraolo	Simona	Elementary
When the Mapou Sings	Pinede	Nadine	High
When you love a book	Windness	Kaz	Elementary
Where there's smoke	Vickers	E. B.	High
Where was goodbye?	Mather	Janice Lynn	High
Where wolves don't die	Treuer	Anton	Middle
Who Got Game? Book Set	Barnes	Derrick	Elementary
Who Owns The Moon?: And Other Conundrums Of Exploring And Using Space	Levinson	Cynthia	Middle
Who We Are book series	Kallan	Stuart	Middle
Who's there on Halloween?	Beall	Pamela Conn	Elementary
Why is everybody yelling? : growing up in my immigrant family	Russo	Marisabina	Middle
Wild book series	Philbrick	W. R.	Intermediate
Wild dreamers	Engle	Margarita	Middle
Wild Robot book series	Brown	Peter	Elementary
Wild World: Pets and Wild Animals book series	Maloney	Brenna	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Wilder Boys book series	Wallace	Brandon	Intermediate
Wings of Fire book series	Sutherland	Tui	Elementary
Winterton Deception book series	Sumner Johnson	Janet	Intermediate
Wishbone	Winans	Justine	Intermediate
With just one wing	Woods	Brenda	Intermediate
Women Warriors of World War II	Tyner	Artika	Elementary
Wonder Books: Caring for My Pets book series	Various	Authors	Elementary
World Passport book series	Hustad	Douglas	Elementary
World War Ii Close Up They Saved the Stallions	Hopkinson	Deborah	Elementary
World's Worst Time Machine book series	Brady	Dustin	Elementary
Worm weather	Taft	Jean	Elementary
X-Men '97 (Little Golden Book)	Kaplan	Arie	Elementary
X-treme Facts: Continents Book Set	Various	Authors	Elementary
Xtreme Screams book series	Hamilton	Sue	Elementary
You & your amazing brain : a book of brains -- and how they work	Gifford	Clive	Intermediate
You are loved	Rim	Sujean	Elementary
You can go your own way	Smith	Eric	High
You Choose: Battlefields book series	Lassieur	Allison	Elementary
You're Invited to a Creepover Book Series	Night	PJ	Elementary
You're not supposed to die tonight	Bayron	Kalynn	Middle
Your vote matters : how we elect the US president	Katzman	Rebecca	Elementary
Zoe's Rescue Zoo book series	Cobb	Amelia	Elementary
Zombie Season book series	Weinberger	Justin	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
1, 2, 3 cook! : my first cookbook	Good	Housekeeping	Elementary
100% unofficial Taylor Swift guide book series	Wilson	Ben	Elementary
101 dogs : an illustrated compendium of canines	Swinney	Nicola	Elementary
21st Century Skills Innovation Library: The AI Revolution book series	Gregory	Josh	Intermediate
21st Century Skills Library: Mission: Mars book series	Bolte	Mari	Elementary
21st Century Skills Library: Two Sides of an Argument: Speech and Debate book series	Various	Authors	Intermediate
21st Century Skills Library: Wonders of the Webb Telescope book series	Bolte	Mari	Elementary
50 Things You Should Know About Book Set	Various	Authors	Elementary
A B see	Doyle	Elizabeth	Elementary
A kids' guide to the National Baseball Hall of Fame : the greatest players from Hank Aaron to Derek Jeter to Cy Young	Buckley	James	Elementary
A magic fierce & bright	Nayak	Hemant	Middle
A Moving Story	Ferry	Beth	Elementary
A Sorceress Comes to Call	Kingfisher	T	High
A strange thing happened in Cherry Hall	Warga	Jasmin	Elementary
A window into the ocean twilight zone : twenty-four days of science at sea	Cusolito	Michelle	Intermediate
A world of cookies for Santa : follow Santa's tasty trip around the world	Hampton	M. E.	Elementary
Acorn: The Inside Scouts book series	Ruths	Mitali Banerjee	Elementary
Ada Twist, Scientist: The Why Files book series	Beaty	Andrea	Elementary
After-school Hanako-kun	Aidalro	.	Middle
Ain't gonna let nobody turn me 'round : my story of the making of Martin Luther King Day	Kirkwood	Kathlyn	Intermediate
Ain't It Funny	Gurevich	Margaret	Intermediate
Ali Cross graphic novel book series	Rau	Adam	Intermediate
Alithia Ramirez was an artist	Lemay	Violet	Elementary
All about flags	Jacobs	Robin	Elementary
All About...Countries book series	Various	Authors	Elementary
All Action Classics book series	Various	Authors	Intermediate
All Better Now	Shusterman	Neal	High
All rise : the story of Ketanji Brown Jackson	Weatherford	Carole Boston	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
All the Books	Rocco	Hayley	Elementary
All-star pups!	Tillworth	Mary	Elementary
Alma's art	Ahmed	Roda	Elementary
Alternator Books: Space Explorer Guidebooks book series	Various	Authors	Elementary
Alton Heights All-Stars book series	Aro	David	Intermediate
Always Human book series	North	Ari	High
Amazing Histories book series	Murphy Capps	Heather	Elementary
Amazing immortals : a guide to gods and goddesses around the world	Williams	Dinah	Elementary
Amazing Journeys in the Paranormal World book series	Troupe	Thomas Kingsley	Intermediate
Amazing Journeys of Laughter book series	Clamant	A. B.	Intermediate
Amelia Bedelia Holiday Chapter Book series	Parish	Herman	Elementary
Amelia Gray is almost okay	Brody	Jessica	Intermediate
American Government-Pioneer Level book series	Stratton	Connor	Elementary
Americana book series	Van	R. L.	Intermediate
Amil and the after	Hiranandani	Veera	Intermediate
And then there was us	Carter	Kern	High
Andy Warner's Oddball Histories	Warner	Andy	Intermediate
Annie Leblanc is not dead yet	Morris	Molly	High
Another first chance	Couch	Robbie	High
Anzu and the realm of darkness	Nguyen	Mai	Intermediate
Apex Editions: Dog Breeds book series	Various	Authors	Elementary
Apprentice Academy book series	Johnson	Hal	Intermediate
Arabic picture dictionary : learn 1,500 Arabic words and expressions	Farag	Islam Medhat	Middle
Arcturus New Encyclopedias book series	Various	Authors	Elementary
Are You Afraid of the Dark? book series	Chupeco	Rin	Intermediate
Are you nobody too?	Cane	Tina	Intermediate
Area 51 Interns book series	Murray	James	Elementary
At Midnight --15 Beloved Fairy Tales Reimagined	Adler	Dahlia	High
Athletes Who Made A Difference book series	Anderson	Josh	Elementary
Aurelian Cycle book series	Munda	Rosaria	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Awesome Infographics book series	Brundle	Harriet	Elementary
B.E.S.T. World Trilogy book series	McCarthy	Cory	Intermediate
Bake it : 150 favorite recipes from best-loved DK cookbooks	Penguin	Random House	Intermediate
Bank	Quigley	Emma	Intermediate
Banned books : the controversy over what students read	Loonin	Meryl	Middle
Banned books (Opposing Viewpoints)	Greenhaven	Publishing	Middle
Banned books, crop tops, and other bad influences	Young	Brigit	Intermediate
Basketball Legends	Clayton	David	Intermediate
Bear house book series	Mclsaac	Meaghan	Intermediate
Beasts of Prey book series	Gray	Ayana	Middle
Beatrice likes the dark	Tucholke	April	Elementary
Behind my doors : the story of the world's oldest library	Khan	Hena	Elementary
Bernice and the Georgian Bay gold	Outram	Jessica	Elementary
Best hair book ever! : cute cuts, sweet styles and tons of tress tips	Zonderkidz	.	Elementary
Better, faster, farther : how running changed everything we know about women	Mertens	Maggie	High
Between words : a friendship tale	Tanaka	Saki	Elementary
Big Adventures of BabyMouse book series	Holm	Jennifer	Elementary
Big Sister Coco book series	Byrd	Jesse	Elementary
Bing! Bang! Chugga! Beep!	Martin	Bill	Elementary
Biographies for Young Readers book series	Landry	Alysa	Intermediate
Black Clover Book Series	Tabata	Yuki	Middle
Black Trailblazers In Sports book series	Various	Authors	Elementary
Blastoff! Beginners: Favorite Pets book series	Zobel	Derek	Elementary
Blastoff! Beginners: Sports Fun! book series	Various	Authors	Elementary
Blastoff! Discovery: Behind the Brand book series	First	Rachel	Elementary
Blastoff! Readers Level 1: Who is Cuter?	Various	Authors	Elementary
Blastoff! Readers Level 2: The Ultimate Animal Library book series	Various	Authors	Elementary
Blue Bloods book series	De La Cruz	Melissa	Middle
Blue Period Book Series	Yamaguchi	Tsubasa	High
Bolt Jr: World of Sharks book series	Storm	Marysa	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Bonaparte falls apart	Cuylar	Margery	Elementary
Bone. More tall tales	Smith	Jeff	Elementary
Books for a Better Earth book series	Stremer	Jessica	Elementary
Books Of Beginning book series	Stephen	John	Intermediate
Boomi's boombox	Sekaran	Shanthi	Elementary
Born behind bars	Venkatraman	Padma	Intermediate
Boruto: Naruto Next Generation book series	Kishimoto	Masashi	Middle
Branches: Disaster Squad book series	Rajan	Rekha	Elementary
Braver than brave	Sumner Johnson	Janet	Elementary
Breaking the news : what's real, what's not, and why the difference matters	Brown	Robin Terry	Intermediate
Briarcliff Prep book series	Peppins	Brianna	High
Bridge across the sky	Ng	Freeman	High
Bright Family book series	Soria	Gabriel	Intermediate
Bright Minds Book Series	Various	Authors	Elementary
Briny Deep Mysteries book series	Torres	Jennifer	Intermediate
Bubble Guppies Guess Who's Fin-Tastic!	Ottersley	Martha T	Elementary
Bug Scouts book series	Lowery	Mike	Elementary
Building Big book series	Markovics	Joyce	Elementary
Building Blocks of Animals and Plants book series	Midthun	Joseph	Elementary
Bullfrog Books: North American Birds	Koestler-Grack	Rachel	Elementary
Bunny magic!	Posner-Sanchez	Andrea	Elementary
Bunt! Striking Out on Financial Aid	Ukazu	Ngozi	High
Buzz books book series	Stevenson	P	Elementary
Bye Forever, I Guess	Meadows	Jodi	Intermediate
Calico girl	Nolen	Jerdine	Elementary
Camp Twisted Pine	Burch	Ciera	Intermediate
Capsized! : the forgotten story of the SS Eastland disaster	Sutton	Patricia	Intermediate
Carnival chaos	Baptiste	Tracey	Elementary
Carter Avery's tricky fourth-grade year	Buyea	Rob	Elementary
Cat & Cat Adventures Book Series	Yi	Susie	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Cats react to science facts	Howell	Izzi	Elementary
Cece Rios book series	Rivera	Kaela	Elementary
Celebrity Bios (Apex Honors) book series	Various	Authors	Intermediate
Challenger : a true story of heroism and disaster on the edge of space	Higginbotham	Adam	High
Chase's loose tooth!	Neumann	Casey	Elementary
Chicka Chicka book series	Boniface	William	Elementary
Children's Favorite Bible Stories from the Old and New Testament	Landoll	Inc	Elementary
Children's quick & easy cookbook	Wilkes	Angela	Elementary
Citizen Scientist book series	Howell	Izzi	Elementary
Civic minded : what everyone should know about the US government	Fleischer	Jeff	Intermediate
Cloud Puppy Book Series	Miller	Kelly Leigh	Elementary
Coming home	Griner	Brittney	High
Community Helpers (Harper) book series	Ward	Lindsay	Elementary
Conspiracy Theories: Debunked book series	Thompson	V. C.	Intermediate
Cookie time	Sima	Jessie	Elementary
Cookies!: Chippers, Brownies, Spice Cookies, Fruit Bars, Chocolate Treats and More	Publications	International	Elementary
Cool pets for kids book series	Titmus	Dawn	Elementary
Coollest Pets book series	O'Daly	Anne	Elementary
Countries of the World (Cherry Lake) Book Series	Various	Authors	Elementary
Courage	Binns	B. A.	Intermediate
Creative paper crafts : 35 cool, customizable projects for crafty kids	Glover	Lisa	Elementary
Creative Sports: NFL Today	Whiting	Jim	Elementary
Creepy But Cool book series	Lundgren	Julie	Elementary
Cruel summer	Noel	Alyson	High
Cultures of the World book series	Various	Authors	Intermediate
Cursed cruise	Fulton	Victoria	High
Darkness Outside Us book series	Schrefer	Eliot	High
Dash! Leveled Readers Level 1: Animals with Strength book series	Murray	Julie	Elementary
Dashed : a Margaret Dashwood novel	Quain	Amanda	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Dating and Dragons	Boyce	Kristy	Middle
DC Icons book series	Various	Authors	High
Dear Mothman	Gow	Robin	Intermediate
Deep is the fen	Wilkinson	Lili	Middle
Deephaven Mystery book series	Aldridge	Ethan	Intermediate
Deer run home	LeZotte	Ann Clare	Intermediate
Defy the Night Book Series	Kemmerer	Brigid	High
Delicious in Dungeon book series	Kui	Ryoko	High
Descendants Book Series	De La Cruz	Melissa	Elementary
Desert jungle	Baker	Jeannie	Elementary
Design It! book series	Wood	Alix	Elementary
Detective Trigger book series	Brogath	Mr.	Middle
Diet Soda Club	Hayden	Chaz	High
Different kinds of minds : a guide to your brain	Grandin	Temple	Intermediate
Dig, dance, dive : how birds move to survive	Kaner	Etta	Elementary
Dino-Holidays book series	Wheeler	Lisa	Elementary
Dinosaur Sleepover	Duncan-Edwards	Pamela	Elementary
Discover Graphics: Mythical Creatures book series	Various	Authors	Elementary
Disney Bunnies an Eggcellent Day	Galss	Calliope	Elementary
Disney Classics Book Set (Scholastic)	Various	Authors	Elementary
Disney Fairies book series	Various	Authors	Elementary
DK Amazing Earth book series	Various	Authors	Elementary
DK Life Stories book series	Various	Authors	Elementary
DK Super Readers Pre-Level book series	Various	Authors	Elementary
Dogtown book series	Applegate	Katherine	Elementary
Dominions book series	Owen	Abigail	High
Don't Let the Forest In	Drews	CG	High
Dona Quixote. Flight of the witch	Terciero	Rey	Elementary
Down to business : 51 industry leaders share practical advice on how to become a young entrepreneur	Scurlock	Fenley	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Dragon Ball Super book series	Toriyama	Akira	High
Dragon on the loose	Chan	Marty	Elementary
Dragon Rider series	Funke	Cornelia	Elementary
Drawing spooky chibi : learn how to draw kawaii vampires, zombies, ghosts, skeletons, monsters, and other creepy, and gothic creatures	White	Sarah	Intermediate
Driven to Succeed book series	Various	Authors	Elementary
Duck & Moose Book Series	Reedstrom	Kirk	Elementary
Dune : the official movie graphic novel	Sturges	Lilah	High
Dust & Grim	Wendig	Chuck	Intermediate
Early Transportation Encyclopedias book set	Anderson	Corey	Elementary
Easy Cookbooks For Kids Book Series	Various	Authors	Elementary
Easy Crafts for Kids book series	Montgomerie	Claire	Elementary
Easy paper crafts for kids : 45 fun and creative projects for children aged 5 years +	Woram	Catherine	Elementary
Edible crafts kids' cookbook : ages 4-8 : 25 fun projects to make and eat!	Mathews	Charity	Elementary
Eighteen roses	Rogers	Shannon	High
Elves are the worst!	Willan	Alex	Elementary
Emblem Island book series	Aster	Alex	Elementary
Emily posts	Kyi	Tanya Lloyd	Intermediate
Emmy Noether : the most important mathematician you've never heard of	Becker	Helaine	Elementary
Encanto. A tale of three sisters	Fajardo	Anika	Elementary
Encanto's Daughter book series	De La Cruz	Melissa	Middle
Enchanting creatures	De la Bedoyere	Camilla	Elementary
Enlightened	Ediriweera	Sachi	Middle
Epic: The World of Dinosaurs book series	Sabelko	Rebecca	Elementary
Everest : the remarkable story of Edmund Hillary and Tenzing Norgay	Stewart	Alexandra	Elementary
Evolution under pressure : how we change nature and how nature changes us	Ridge	Yolanda	Intermediate
Exit nowhere	Brandt	Juliana	Intermediate
Explore the countries book series	Murray	Julie	Elementary
Exploring World Landmarks book series	Gleason	Carrie	Intermediate
Express!: Adventures in Unplugged Coding book series	Burns	Kylie	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Fable for the End of the World	Reid	Ava	High
Factory book series	de Leon	Aya	Middle
Fairy Godmother book series	Paige	Danielle	Middle
Fairy Tail: 100 Years Quest book series	Mashima	Hiro	High
Fangirl graphic novel book series	Maggs	Sam	High
Favorite Cat Breeds book series	Various	Authors	Elementary
Fearless Firsts book series	Various	Authors	Intermediate
Field guide to the supernatural universe	Noel	Alyson	Intermediate
Fight back	Dassu	A. M.	Intermediate
Finn and Ezra's bar mitzvah time loop	Levy	Joshua	Intermediate
Fire Force Book Series	Okubo	Atsushi	High
Fire Queen book series	DasGupta	Sayantani	Intermediate
Fish farts : and other amazing ways animals adapt	Settel	Joanne	Elementary
Flamingos are pretty funky : a (not so) serious guide	Cushman	Abi	Elementary
Fledgling	Ali	S. K.	High
Focus on Geography book series	Hyde	Natalie	Intermediate
Focus Readers: How to Write-Beacon Level book series	Rebman	Nick	Elementary
Foreign Language Basics book series	York	M. J.	Elementary
Forestborn book series	Becker	Elayne Audrey	High
Forever Fairies book series	Mara	Maddy	Elementary
Forge & Fracture Saga book series	Williams	Brittany	Middle
Frankencrayon	Hall	Michael	Elementary
Fred Bowen Sports Story book series	Bowen	Fred	Elementary
Friendship Rocks book series	Borgert-Spaniol	Megan	Elementary
Frieren: Beyond Journey's End book series	Yamada	Kanehito	Middle
Fun Fact File: North American Animals	Humphrey	Natalie	Elementary
Futureland book series	Hunter	H. D.	Intermediate
Gabe in the After	Doleski	Shannon	Intermediate
Garden of the Cursed book series	Pool	Katy Rose	High
Geek's Guide To Computer Science book series	Elliott	Alex	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Get Informed-Stay Informed book series	Various	Authors	Intermediate
Ghostbusters : a paranormal picture book	Berrow	GM	Elementary
Ghosts, toast, and other hazards	Tan	Susan	Intermediate
Giant rays of hope : protecting manta rays to safeguard the sea	Newman	Patricia	Intermediate
Girl vs. the World book series	Perry	Chrissie	Intermediate
Girls like her	Melanie	Sumrow	High
Girls rule : 50 women who changed the world	Brown	Danielle	Intermediate
GOAT: Women in Sports book series	Rajczak Nelson	Kristen	Elementary
Golden girl	Mancusi	Mari	Intermediate
Goldilocks and the three bears	Delmege	Sarah	Elementary
Gooseberry	Gow	Robin	Intermediate
Goosebumps Classics book series	Stine	R.L.	Elementary
Goosebumps, the graphic novel book series	Gonzalez	Maddie	Elementary
Gorgeously me!	Van Ness	Jonathan	Elementary
Grade 3-5 Cats, Dogs & Other Pets book series	Various	Authors	Elementary
Graphic Library: Qianna and the Quantum Train book series	Sams	Jared	Elementary
Graveyard Girls book series	Harrison	Lisi	Elementary
Great Lives in Graphics book series	Button	Books	Intermediate
Greater Secrets	Hirsh	Ananth	Middle
Greeking Out Book Series	Curtis	Kenny	Elementary
Green Arrow. Stranded	Deneen	Brendan	Elementary
Green Mountain Academy	Greenslade	Frances	Intermediate
Grimmworld book series	Collings	Michaelbrent	Intermediate
Grounded : a novel	Saeed	Aisha	Intermediate
Grow up, Tahlia Wilkins!	Evans	Karina	Intermediate
Guinness World Records, 2025	Guinness	World Records	Elementary
Harlem Grown book series	Hillery	Tony	Elementary
Have you seen my acorn?	Ryland	DK	Elementary
Heart-Shaped Lies	Agyemang	Elizabeth	High
Help! Study Hacks book series	Various	Authors	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Hemlock House	Cotugno	Katie	High
Here comes the sun : radiant quotes to warm your heart and brighten your day.	Summersdale	Publishing	High
High Tide: Escape, Rescue, and Survival book series	Schwab	Christine	Elementary
Historical Biographies book series	Hansen	Grace	Elementary
History Makers: Past and Present book series	Various	Authors	Elementary
History of Holidays and Festivals book series	Various	Authors	Intermediate
Hola, Lola! book series	Novalés	Keka	Elementary
Holler of the fireflies	Moore	David Barclay	Intermediate
Holly Horror book series	Corpora	Michelle Jabes	Middle
Hoops book series	Delle Donne	Elena	Intermediate
Hope's path to glory : the story of a family's journey on the Overland Trail	Nolen	Jerdine	Intermediate
Horimiya Book Series	Hero	.	High
Horrible book series	Renzetti	Robert	Elementary
Hot Dutch daydream	Boyce	Kristy	Middle
House of the Dead book series	Pau Preto	Nicki	Middle
How high the moon	Parsons	Karyn	Intermediate
How Nature Works book series	Various	Authors	Elementary
How the boogeyman became a poet	Keith	Tony	High
How the Wonders Were Built book series	Baurtnek	Jiri	Elementary
How to be your dog's best friend	Bulai	Elena	Intermediate
How to catch a falling star	Howarth	Heidi	Elementary
How to spacewalk : step-by-step with shuttle astronauts	Sullivan	Kathy	Elementary
How to stop freaking out : the ultimate guide to keeping cool when life feels chaotic	Naumburg	Carla	Intermediate
I eat poop: A dung beetle story	Pett	Mark	Elementary
I Love my pet! set (Scholastic)	Various	Authors	Elementary
I want to read all the books	Ohi	Debbie	Elementary
I Was Told There Would Be Romance	Arnold	Marie	Middle
I, Witness book series	Various	Authors	Intermediate
I'm from here too	Sheth	Kashmira	Intermediate
Ida, in love and in trouble	Chambers	Veronica	Middle

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Immortal Dark Trilogy series	Girma	Tigest	High
Inheritance Cycle book series	Paolini	Christopher	Intermediate
Inheritance Games book series	Barnes	Jennifer	Middle
Ink girls	Nijkamp	Marieke	Intermediate
Inside Guide: Space Science book series	Lombardo	Jennifer	Elementary
Insider's Guide to Fishing book series	Hicks	Dwayne	Middle
It's a hit!	Barth	Arin Cole	Middle
Izzy at the end of the world	Reynolds	K. A.	Intermediate
Jacky Ha-Ha book series	Patterson	James	Elementary
Jag	Rimes	LeAnn	Elementary
Jasmine is haunted	Oshiro	Mark	Intermediate
Jewelry and makeup through history	Macdonald	Fiona	Elementary
Jimmy's rhythm & blues : the extraordinary life of James Baldwin	Meadows	Michelle	Elementary
Jina Jeong book series	Kim	Carol	Elementary
JoJo's bizarre adventure book series	Araki	Hirohiko	High
Joni : the lyrical life of Joni Mitchell	Alko	Selina	Elementary
Jujutsu Kaisen Book Series	Akutami	Gege	High
Jump in Time book series	Varga	Andrew	Middle
Just a Pinch of Magic	Dow	Alechia	Elementary
Just add water: My swimming life	Ledecky	Katie	High
Kaiju No. 8 book series	Matsumoto	Naoya	High
Kalos beginner's handbook	Scholastic	.	Elementary
Keeper of the Lost Cities book series	Messenger	Shannon	Intermediate
Kid Chef Book Set	Various	Authors	Elementary
Kids in Mrs. Z's Class book series	Messner	Kate	Elementary
Kill her twice	Lee	Stacey	Middle
Killer harvest	Krovatin	Christopher	Intermediate
Killers of the Flower Moon : the Osage murders and the birth of the FBI	Grann	David	Middle
King Lion	Yarlett	Emma	Elementary
King of dead things	Holness	Nevin	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Kingdom of Three Duology book series	He	Joan	Middle
Kitten Ninja book series	Venable	Colleen	Elementary
Knight Owl book series	Denise	Christopher	Elementary
Kung fu panda (Little Golden Book)	Scollon	Bill	Elementary
Kung fu panda 2 : Po & Ping's recipe storybook	Noll	Katherine	Elementary
Kung fu panda 3 : movie novelization	West	Tracey	Elementary
Kung fu panda 4 : the movie novel	Day	June	Elementary
Lab for Kids book series	Stephens	Cassie	Elementary
Lady and the Tramp : The magical story	Weiss	Debbie	Elementary
Land of Stories book series	Colfer	Chris	Elementary
Last Bloodcarver book series	Le	Vanessa	Middle
Learn About: Fall Book Set	Black	Sonia	Elementary
Learn To Draw Manga book series	Jones	Richard	Elementary
Legendary Mo Seto book series	Chan	A. Y.	Intermediate
Legends of Eerie-on-Sea book series	Taylor	Thomas	Elementary
Lego DC Comics super heroes handbook	Scholastic	.	Elementary
Leila and the blue fox	Hargrave	Kiran	Elementary
Lerner Sports Rookie: All-Time Best Athletes Book Set	Various	Authors	Elementary
Lerner Sports Rookie: Just Dance Book Set	Various	Authors	Elementary
Lerner Sports: Greatest of All Time Players Book Set	Various	Authors	Elementary
Lerner Sports: Super Sports Teams book series	Various	Authors	Elementary
Lia Park book series	Yoon	Jenna	Elementary
Library books are not for eating!	Tarpley	Todd	Elementary
Library girl	Horvath	Polly	Elementary
Lightning Bolt Books: That's Scary! book series	Katz	Susan	Elementary
Lightning Bolt Books: Under the Hood book series	Various	Authors	Elementary
Lily Xiao speaks out	Chen	Nicole	Elementary
Little Bits! First Readers: Weirder and Cuter book series	Various	Authors	Elementary
Little Blue Readers-Colors in My World book series	Rossiter	Brienna	Elementary
Little Bruce book series	Higgins	Ryan	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Little Critter's Jack and the Beanstalk	Mayer	Mercer	Elementary
Little Red Riding Hood : a fairy tale adventure	Francia	Giada	Elementary
Little Reindeer Saves Christmas	Joyce	Melanie	Elementary
Lizzie & Darcy Mystery book series	Price	Tirzah	High
Lola	Valenti	Karla	Intermediate
Lola Reyes is so not worried	Rodriguez	Cindy L	Intermediate
Lolo and Birdie book series	Dominguez	Angela	Elementary
Look again : secrets of animal camouflage	Jenkins	Steve	Elementary
Look at Primary Sources book series	Rajczak Nelson	Kristen	Intermediate
Love Like Sky book series	Youngblood	Leslie	Intermediate
Magic and Mystery of Nature book series	Green	Jen	Elementary
Magic Pickle and the roots of doom	Morse	Scott	Elementary
Magic Puppy book series	Bentley	Sue	Elementary
Magical Yet book series	DiTerlizzi	Angela	Elementary
Make it count	Telfer	CeCe	High
Make my wish come true	Lippincott	Rachael	High
Make your mark, make a difference : a kid's guide to standing up for people, animals, and the plan	Galat	Joan Marie	Elementary
Makerspace Encyclopedias book series	Schrader	Zoey	Elementary
Malcolm Kid and the perfect song	Paramore	Austin	Middle
Manga Guide To... book series	Nitta	Hideo	High
Manga Shakespeare book series	Appignanesi	Richard	Middle
Many Things Under a Rock Young Readers Edition The Mysteries of Octopuses	Scheel	Laurel	Intermediate
Margot Mertz book series	McCrossen	Carrie	High
Martina has too many tias	Otheguy	Emma	Elementary
May saves the day	Gehl	Laura	Elementary
May the best player win	Zhao	Kyla	Intermediate
Maya & Neel's India Adventure book series	Chakraborty	Ajanta	Elementary
Maya and the robot	Ewing	Eve	Elementary
Me and Muhammad Ali	Asim	Jabari	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Meet the Wild Things book series	Rocco	Hayley	Elementary
Memoirs of... book series	Scillian	Devin	Elementary
Mental Illnesses And Disorders: Awareness And Understanding book series	Poole	Hilary	Middle
Mercy Watson book series	Dicamillo	Kate	Elementary
Merriam-Webster's Arabic-English dictionary	Merriam	Webster's	Intermediate
Merriam-Webster's Chinese-English dictionary	Merriam	Webster	Intermediate
Merriam-Webster's German-English dictionary	Merriam	Webster	Intermediate
Miles Morales: Spider-Man book series	Ahmed	Saladin	Elementary
Mind Drifter book series	Kammer	Gina	Elementary
Minnie Mouse bow-tique : shop with Minnie	Posner-Sanchez	Andrea	Elementary
Miracle	Chow	Karen	Elementary
Mirror to mirror	LaRocca	Rajani	Intermediate
Mixed-Up	Garcia	Kami	Intermediate
Monster High School Spirits book series	Cuevas	Adrianna	Intermediate
Monster tree	Allen	Sarah	Intermediate
Monty the hero	Smallman	Steve	Elementary
More than a dream : the radical march on Washington for jobs and freedom	Williams	Yohuru	Intermediate
More Than a Princess book series	Baker	E. D.	Elementary
More than just a game : the Black origins of basketball	Moore	Madison	Elementary
Mother of sharks	Marquez	Melissa	Elementary
Mr. Fiorello's head	Ruiz	Cecilia	Elementary
Ms. Marvel Beyond the Limit book series	Ahmed	Samira	Elementary
Mulan	Marsoli	Lisa Ann	Elementary
My baby loves Christmas	Asim	Jabari	Elementary
My fade is fresh	Grant	Shauntay	Elementary
My Little Book of... book series	Various	Authors	Elementary
My Little Pony: Ponyville reading adventures	Various	Authors	Elementary
My Little Pony: Rainbow Dash and the Daring Do Double Dare	Berrow	GM	Elementary
My secret to tell	Richards	Natalie	Middle
My Spectacular Self book series	Jackson	Jessica	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Mythology Matchups book series	Various	Authors	Elementary
Nathan Hale's Hazardous Tales book series	Hale	Nathan	Elementary
Nature's Friends (2023 updated) book series	Markovics	Joyce	Elementary
Nerd Culture book series	Loh-Hagan	Virginia	Intermediate
Next door to happy	Strout	Allison	Intermediate
Nimbus	Eldredge	Jan	Elementary
No matter the distance	Baldwin	Cindy	Elementary
Not another banned book	Levy	Dana Alison	Intermediate
Not for the Faint of Heart	Croucher	Lex	High
Now you see it! : trick your brain with simple optical illusions	Zoo	La	Elementary
Nunavummi Reading book series	Thomson	Shawna	Intermediate
Octagon Valley Society book series	de la Cruz	Melissa	Intermediate
Old Macdonald Had a Farm	Ember	Kathi	Elementary
Old wounds	Kisner	Logan	High
On the Block	Oh	Ellen	Elementary
Once bitten, twice dead : a Monster High novel	Schmidt	Tiffany	Middle
Once upon a dragon's fire	Blue	Beatrice	Elementary
Once upon a flower girl	Chow	Marie	Elementary
Once upon a mermaid's tail	Blue	Beatrice	Elementary
Once Upon a Tim book series	Gibbs	Stuart	Elementary
Once upon a unicorn's horn	Blue	Beatrice	Elementary
One and Only book series	Applegate	Katherine	Elementary
One Day I'll Grow Up and Be a Beautiful Woman	Maxwell	Abi	High
One house left	Ralph	Vincent	Middle
One last chance to live	Stork	Francisco	High
One true wish	Kate	Lauren	Intermediate
Only for the Holidays	Bello	Abiola	High
Ordinary People Change The World book series	Meltzer	Brad	Elementary
Origin Stories book series	Breach	Jen	Intermediate
Our wicked histories	Goldsmith	Amy	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Our Wonderful World of... book series	Various	Authors	Elementary
Out of This World 3 book series	Adams	William D	Intermediate
Out of wonder : poems celebrating poets	Holmes	Ekuu	Elementary
Own Voices, Own Stories book series	Various	Authors	Elementary
Paddington's finest hour	Bond	Michael	Elementary
Paper and tape crafts : 28 inventive activities for kids ages 8-12	Perkins	Jennifer	Elementary
Parker shines on : another extraordinary moment	Curry	Parker	Elementary
PAW Patrol: A Day at the Farm	Stevens	Cara	Elementary
Pea, Bee, & Jay book series	Smith	Brian	Elementary
Peanuts Collection series	Schulz	Charles M	Elementary
Pebble Emerge: Earth's Landforms book series	Amstutz	Lisa	Elementary
Pebble Explore: Nature We Need book series	Murray	Laura	Elementary
Peek A Who: Do You Purr, Too?	Scholastic	Inc	Elementary
Peggy the always sorry pigeon	Meddour	Wendy	Elementary
Perfect Picture Books series	Bing	Bo	Elementary
Peril at Price Manor	Parnum	Laura	Intermediate
Pest	Foscue	Elizabeth	High
Pet Rescue Adventures book series	Webb	Holly	Elementary
Peter Pan & Wendy. Tiger Lily and the secret treasure of Neverland	Dimaline	Cherie	Elementary
Pig in jeans	Li	Brenda	Elementary
Pinkalicious cupcake cookbook	Kann	Victoria	Elementary
Play the game	Allen	Charlene	High
Ploof Book Series	Clanton	Ben	Elementary
Plotting the Stars book series	Barry	Michelle	Elementary
Poetry comics	Snider	Grant	Elementary
Poetry for Kids book series	Various	Authors	Elementary
Poetry from the masters. The pioneers	Hudson	Stephan	Intermediate
Pogo Books: Holiday History book series	Spanier	Kristine	Elementary
Pokemon diamond and pearl : world of Sinnoh	Whitehill	Simcha	Elementary
Pokemon Primers book series	Whitehill	Simcha	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Pokemon ultimate handbook	Silvestri	Chris	Elementary
Polar bears	Gillespie	Katie	Elementary
Popcorn	Harrell	Rob	Intermediate
PopularMMOs Presents book series	Pat +	Jen	Elementary
Prisoner Of Ice And Snow book series	Lauren	Ruth	Elementary
Queerceanera	Crespo	Alex	Middle
Quix: Little Goddess Girls book series	Holub	Joan	Elementary
Radar and the raft : a true story about a scientific marvel, the lives it saved, and the world it changed	Lantos	Jeff	Intermediate
RBG's brave & brilliant women : 33 Jewish women to inspire everyone	Epstein	Nadine	Elementary
Read about Dinosaurs Book Set	Ranch	Jeri	Elementary
Read About Space Book Set	Leed	Percy	Elementary
Reading Gems Fact Finders Book Set	Woolley	Katie	Elementary
Ready-To-Read: Level 1-Parker Curry Book Set	Curry	Jessica	Elementary
Ready-To-Read: Level 2-Transformers-Earthspark book series	Michaels	Patty	Elementary
Recognize! : an anthology honoring and amplifying Black life	Hudson	Wade	Intermediate
Recycled science : bring out your science genius with soda bottles, potato chip bags, and more unexpected stuff	Enz	Tammy	Elementary
Remember my story : a girl, a Holocaust survivor, and a friendship that changed history	Sarnowski	Claire	Intermediate
Ros Demir is not the one	Brittan	Leyla	Middle
Rosetta Academy book series	Menon	Sandhya	Middle
Rosewood : a midsummer meet cute	DasGupta	Sayantani	Middle
Royal Tutor book series	Akai	Higasa	High
Rudolph the red-nosed reindeer	Bunsen	Rick	Elementary
Ruin Road	Giles	Lamar	High
Ruined book series	Tintera	Amy	High
Rules for rule breaking	Tucker	Talia	High
Sam Francisco, king of the disco	Tagholm	Sarah	Elementary
Sandra Markle's Science Discoveries book series	Markle	Sandra	Elementary
Scavenger Scout: Rock Hound	Wilde	Shelby	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Scientists in the Field book series	Various	Authors	Elementary
Searchlight Books: My Style boo series	Various	Authors	Elementary
Secret Projects book series	Sanderson	Brandon	High
Secrets of a Fortnite Fan book series	Robson	Eddie	Intermediate
Series of Unfortunate Events book series	Snicket	Lemony	Elementary
Serwa Boateng book series	Brown	Roseanne	Intermediate
Seven Continents of the World book series	Vonder Brink	Tracy	Elementary
Seven dirty secrets	Richards	Natalie	Middle
Shadowed	Deuker	Carl	High
Sharks don't sink : adventures of a rogue shark scientist	Graham	Jasmin	High
Shimmer and Shine book series	Carbone	Courtney	Elementary
Sidekicks book series	Santat	Dan	Elementary
Signing fun : American Sign Language vocabulary, phrases, games & activities	Warner	Penny	Intermediate
Silent sister	Davidhizar	Megan	Middle
Silly Riddles Book Set	Sautter	Aaron	Elementary
SilverTip Books: Biology Basics, Need to Know book series	Owen	Ruth	Intermediate
SilverTip Books: Climate Change, Need to Know book series	Various	Authors	Intermediate
SilverTip Books: World History, Need to Know book series	Various	Authors	Intermediate
Sinister Secrets book series	Ferrell	Sean	Intermediate
Six of sorrow	Linsmeier	Amanda	High
Sixteen Minutes	Reilly	K. J.	Middle
Skeletown Book Set	Montijo	Rhode	Elementary
Smithsonian: Our Voices book series	Various	Authors	Elementary
Snake's big mistake	Kurpiel	Sarah	Elementary
Society of Explorers and Adventurers book series	Kagawa	Julie	Elementary
Sociopath : a memoir	Gagne	Patric	High
Solar bear	Ferry	Beth	Elementary
Some days are yellow	Slade	Suzanne	Elementary
Some moms	Abu	Fifi	Elementary
Sorceline book series	Douye	Sylvia	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Southeast Asia Book Set	Various	Authors	Elementary
Spells to forget us	Brophy	Aislinn	Middle
Spider-Girl book series	DeFalco	Tom	Elementary
Spider-Man (Spotlight) book series	Parker	Jeff	Elementary
Spiders : we're not scary, we're amazing!	Owen	Ruth	Elementary
Spilled ink	Hashimi	Nadia	High
Spirit sleuths : how magicians and detectives exposed the ghost hoaxes	Jarrow	Gail	Middle
Spooked! book series	Spilsbury	Louise	Intermediate
Spooky lakes : 25 strange and mysterious lakes that dot our planet	Rutherford	Geo	Intermediate
Spooky poems aloud : 25 poems to frighten and delight	Coelho	Joseph	Elementary
Sports Illustrated Kids: Ballpark Cookbooks Book Set	Jorgensen	Katrina	Intermediate
Sports Illustrated Kids: Football Cookbooks Book Set	Jorgensen	Katrina	Intermediate
Sports Illustrated Kids: Mascot Mania! book series	Carson	David	Elementary
Sports Illustrated Kids: More Than a Game book series	Scheff	Matt	Elementary
Sports Strategies book series	Giedd	Steph	Intermediate
Squidding Around book series	Sherry	Kevin	Elementary
Squirrel and Bird Book series	Hemming	Alice	Elementary
Stand up and speak out against racism	Abdel-Magled	Yassmin	Intermediate
Star Athletes book series	Various	Authors	Elementary
Star Sailor My Life as a NASA Astronaut	Bolden	Charles	Middle
Star Wars Digests Graphic Novels Set 1	Various	Authors	Elementary
Stokes: The Brief Career of the NBA's First Black Superstar	Chapman	Ty	Elementary
Story of... (Rockridge) book series	Burk	Rachelle	Elementary
Strollercoaster	Ringler	Matt	Elementary
Stuff kids should know : the mind-blowing histories of (almost) everything	Bryant	Chuck	Intermediate
Style Secrets book series	Kenney	Karen Latchana	Intermediate
Suitehearts book series	Kann	Claire	Intermediate
Sunderworld book series	Riggs	Ransom	High
Super Pancake book series	Lloyd	Megan Wagner	Elementary
Super SHEroes of History book series	Various	Authors	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Super Simple Kids Cookbooks book series	Mathews	Charity	Elementary
Super Turbo Book Series	Kirby	Lee	Elementary
Superstars of Women's Sports book series	Various	Authors	Middle
Surfside Girls book series	Dwinell	Kim	Intermediate
Sweet Life Book Set	Cella	Clara	Elementary
T is for Thor : a Norse mythology alphabet	Loh-Hagan	Virginia	Elementary
Take me to Laolao	Zhang	Kelly	Elementary
Tale of the Flying Forest	Romero	R. M.	Elementary
Tales from Cabin 23 book series	Ireland	Justina	Elementary
Tales from Mercy Watson's Deckawoo Drive book series	DiCamillo	Kate	Elementary
Tangled : a read-aloud storybook	Peymani	Christine	Elementary
Tatterly book series	Miles	Shanna	Intermediate
Taxi ghost	Escabasse	Sophie	Intermediate
Taylor Swift style : fashion through the eras	Chapelle	Sarah	High
Team Canteen book series	Jahn	Amalie	Intermediate
TECH bytes: Exploring Space book series	Markovics	Joyce	Elementary
Ten Shiny Snowflakes	Julian	Russell	Elementary
Terry's crew book series	Crews	Terry	Intermediate
The anti-book	Simon	Raphael	Elementary
The astro chimps : America's first astronauts	Cusick	Dawn	Elementary
The Bakery Dragon	Kurtz	Devin Elle	Elementary
The ballerina of Auschwitz	Eger	Edith	Middle
The beautiful game	Mendez	Yamile Saied	Intermediate
The big dreams of small creatures	Lerner	Gail	Intermediate
The big, fun kids cookbook	Food	Network	Elementary
The bitter end	Donne	Alexa	High
The blonde dies first	Wellington	Joelle	High
The blur	Le	Minh	Elementary
The book monster	Yarlett	Emma	Elementary
The cat who lived with Anne Frank	Miller	David Lee	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The chainbreakers	Randall	Julian	Intermediate
The complete first summer	Morgan	Melissa	Intermediate
The daggers of ire	Cervantes	J. C.	Intermediate
The dark becomes her	Lin	Judy	Middle
The Dark Lord's daughter	Wrede	Patricia	Intermediate
The decomposition of Jack	Tubb	Kristin	Intermediate
The diamond explorer	Yang	Kao Kalia	Intermediate
The Disney Christmas Cookbook 50 Delicious Recipes!	Howard	Joy	Elementary
The dodo. Little but fierce	Emerson	Joan	Elementary
The enchanted life of Valentina Mejia	Alessandri	Alexandra	Elementary
The gingerbread house Jack's family ate	Dipucchio	Kelly	Elementary
The girl and the mermaid	Hughes	Hollie	Elementary
The girl who fell to Earth	Forde	Patricia	Intermediate
The girl, the ring, & the baseball bat	Gomera-Tavarez	Camille	Middle
The good dinosaur	Scollon	Bill	Elementary
The great banned-books bake sale	Khalil	Aya	Elementary
The Great Black Hope Doug Williams, Vince Evans, and the Making of the Black Quarterback	Moore	Louise	High
The Great Cool Ranch Dorito in the Sky	Galarza	Josh	High
The great Gatsby : a graphic novel adaptation	Woodman- Mayn	K	High
The greatest superpower	Sanchez	Alex	Intermediate
The house where death lives	Brown	Alex	High
The Last Cuentista	Higuera	Donna Barba	Intermediate
The librarian of Auschwitz	Rubio	Salva	Middle
The lonely below	Davis	G Haron	Intermediate
The loss of the Burying Ground	Coats	J. Anderson	High
The lost souls of Benzaiten	Murashige	Kelly	High
The luminous life of Lucy Landry	Johnson	Anna Rose	Elementary
The Millicent Quibb School of Etiquette for young ladies of mad science	McKinnon	Kate	Elementary
The Missing Trick	Jacobs	Robin	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The moonlit vine	Santiago	Elizabeth	Middle
The more you give	Campbell	Marcy	Elementary
The most boring book ever	Sanderson	Brandon	Elementary
The mythmakers : the remarkable fellowship of C.S. Lewis & J.R.R. Tolkien	Hendrix	John	Middle
The Never Girls the graphic novel book series	Cook	Katie	Elementary
The new adventures of... Encanto. Time to shine	Ortiz	Amparo	Elementary
The night before Eid : a Muslim family story	Khalil	Aya	Elementary
The night train	Savaryn	Lorelei	Intermediate
The no-cook cookbook	Wollard	Rebecca	Elementary
The other side of free	Russell	Krista	Intermediate
The Party	Preston	Natasha	High
The pearl hunter	Beck	Miya	Elementary
The poetry chest	Foster	John	Intermediate
The poky little puppy's first Christmas	Korman	Justine	Elementary
The princess and the (greedy) pea	Hodgkinson	Leigh	Elementary
The rabbit's gift	Vitalis	Jessica	Elementary
The race to be myself : Young Readers Edition	Semenya	Caster	Intermediate
The real Santa	Redd	Nancy	Elementary
The rule of three	Capps	Heather Murphy	Intermediate
The secrets of astrology : a complete guide to Sun signs, planets, houses, and more	Hagan	Keith	Elementary
The shadow elephant	Robert	Nadine	Elementary
The sister split	Desombre	Auriane	Intermediate
The smoke that thunders	Kome	Erhu	Middle
The spirit glass	Chokshi	Roshani	Elementary
The sticky note manifesto of Aisha Agarwal	Vohra	Ambika	High
The Sugar Plum bakers	Tanumihardja	Patricia	Elementary
The sweetest sound	Winston	Sherri	Elementary
The Swifts : a dictionary of scoundrels	Lincoln	Beth	Intermediate
The thing at 52	Montgomery	Ross	Elementary
The three billy goats gruff	Randall	Ronne	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The totally true story of Gracie Byrne	Takaoka	Shannon	High
The troubled girls of Dragomir Academy	Ursu	Anne	Intermediate
The truth about the couch	Rubin	Adam	Elementary
The ultimate kids Christmas book : crafts, recipes & fun!	McKenzie	Caroline	Elementary
The unbeatable Lily Hong	Ma	Diana	Intermediate
The unboxing of a Black girl	Shante	Angela	High
The underdogs of Upton Downs	Silvey	Craig	Elementary
The unfinished	Isaacs	Cheryl	Middle
The universe explained with a cookie : what baking cookies can teach us about quantum mechanics, cosmology, evolution, chaos, complexity, and more	Englestein	Geoffrey	Elementary
The wild	Zommer	Yuval	Elementary
The Witching Wind	Lloyd	Natalie	Intermediate
The wrong book	Daywalt	Drew	Elementary
Theo Tan Book Series	Sutanto	Jesse	Intermediate
These bodies between us	Van Name	Sarah	High
Thief of the Heights	Son	M	High
Thieves of Shadow book series	Sands	Kevin	Elementary
Thieves' Gambit book series	Lewis	Kayvion	Middle
Think big : a mythological fable about animals who discover how to live their best lives	Kronenberg	Kat	Elementary
This appearing house	Malinenko	Ally	Intermediate
This book kills	Guron	Ravena	High
This is me trying	Marie	Racquel	High
Till the last beat of my heart	Bou-Montes	Louangie	Middle
Titanic : ship of dreams	Callery	Sean	Elementary
To Kill a Shadow Duology book series	Quinn	Katherine	High
To the bone	Bruzas	Alena	High
Tokyo Night Parade	Takahashi	J. P.	Elementary
Top Rank: Change Makers book series	Various	Authors	Middle
Torque: Soccer Leagues Book Set	Various	Authors	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Trace	Cummings	Pat	Intermediate
Trapped In A Video Game book series	Brady	Dustin	Elementary
True Books: Your Amazing Body book series	Various	Authors	Elementary
Truth About...(Reycraft) book series	Whipple	Annette	Elementary
Twenty-Four Seconds From Now... A Love Story	Reynolds	Jason	High
Twin Crowns book series	Doyle	Catherine	High
U.S. Presidents: Myths or Facts? book series	Knopp	Ezra	Elementary
Ukraine Remember Also Me	Butler	George	Middle
Ultimate Adventure Guides book series	Cooke	Tim	Elementary
Undead Pets Book Series	Hay	Sam	Elementary
Under this red rock	McGinnis	Mindy	High
Undergrowth	Lima	Ricky	High
Underland Chronicles book series	Collins	Suzanne	Elementary
Unexplained: Fact or Fiction? book series	Peterson	Megan	Elementary
Unflappable	Ward	Matthew	Elementary
United States Encyclopedias book series	Lassieur	Allsion	Elementary
Unsinkable Cayenne	Vitalis	Jessica	Intermediate
Upstaged	Easter	Robin	Intermediate
Us in Ruins	Moore	Rachel	High
Villains book series	Valentino	Serena	Middle
Visitations	Egbert	Corey	Middle
Wakfu Manga series	Tot	.	Middle
Walking trees	Gay	Marie-Loouise	Elementary
Wall to wall : mural art around the world	Fraser	Mary Ann	Intermediate
Wars Waged Under the Microscope book series	Various	Authors	Intermediate
Wat takes his shot : the life & legacy of basketball hero Wataru Misaka	Kim	Cheryl	Elementary
We all fall down	Richards	Natalie	High
We all fall down	Richards	Natalie	Middle
We Are Free, You and Me	Kaepernick	Colin	Elementary
We built this city	Patrick	Cat	Intermediate

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
We loved it all : a memory of life	Millet	Lydia	High
We shall be monsters	Sim	Tara	Middle
We're in this together : a young readers edition of We are not here to be bystanders	Sarsour	Linda	Intermediate
Weapons and Machines in Warfare book series	Boutland	Craig	Intermediate
Welcome to AI : what is artificial intelligence and how will it change our lives?	Dugal	Matthieu	Elementary
Welcome to Whisker Haven	Rubiano	Brittany	Elementary
Werepenguins book series	Woodrow	Allan	Intermediate
What do you see? : a conversation in pictures	Saltzberg	Barney	Elementary
What happened to Ruthy Ramirez	Jimenez	Claire	High
What if a fish	Fajardo	Anika	Intermediate
What if one day...	Handy	Bruce	Elementary
What will my story be?	Chanani	Nidhi	Elementary
When among crows	Roth	Veronica	High
When giants burn	Vrabel	Beth	Elementary
When impossible happens	Suza	Jane de	Elementary
When Mino took the bus	Ciraolo	Simona	Elementary
When the Mapou Sings	Pinede	Nadine	High
When you love a book	Windness	Kaz	Elementary
Where there's smoke	Vickers	E. B.	High
Where was goodbye?	Mather	Janice Lynn	High
Where wolves don't die	Treuer	Anton	Middle
Who Got Game? Book Set	Barnes	Derrick	Elementary
Who Owns The Moon?: And Other Conundrums Of Exploring And Using Space	Levinson	Cynthia	Middle
Who We Are book series	Kallan	Stuart	Middle
Who's there on Halloween?	Beall	Pamela Conn	Elementary
Why is everybody yelling? : growing up in my immigrant family	Russo	Marisabina	Middle
Wild book series	Philbrick	W. R.	Intermediate
Wild dreamers	Engle	Margarita	Middle
Wild Robot book series	Brown	Peter	Elementary
Wild World: Pets and Wild Animals book series	Maloney	Brenna	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Wilder Boys book series	Wallace	Brandon	Intermediate
Wings of Fire book series	Sutherland	Tui	Elementary
Winterton Deception book series	Sumner Johnson	Janet	Intermediate
Wishbone	Winans	Justine	Intermediate
With just one wing	Woods	Brenda	Intermediate
Women Warriors of World War II	Tyner	Artika	Elementary
Wonder Books: Caring for My Pets book series	Various	Authors	Elementary
World Passport book series	Hustad	Douglas	Elementary
World War Ii Close Up They Saved the Stallions	Hopkinson	Deborah	Elementary
World's Worst Time Machine book series	Brady	Dustin	Elementary
Worm weather	Taft	Jean	Elementary
X-Men '97 (Little Golden Book)	Kaplan	Arie	Elementary
X-treme Facts: Continents Book Set	Various	Authors	Elementary
Xtreme Screams book series	Hamilton	Sue	Elementary
You & your amazing brain : a book of brains -- and how they work	Gifford	Clive	Intermediate
You are loved	Rim	Sujean	Elementary
You can go your own way	Smith	Eric	High
You Choose: Battlefields book series	Lassieur	Allison	Elementary
You're Invited to a Creepover Book Series	Night	PJ	Elementary
You're not supposed to die tonight	Bayron	Kalynn	Middle
Your vote matters : how we elect the US president	Katzman	Rebecca	Elementary
Zoe's Rescue Zoo book series	Cobb	Amelia	Elementary
Zombie Season book series	Weinberger	Justin	Elementary



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: October 22, 2024

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of September is presented to provide information on the 2023 tax roll.

The 2023 tax year percentage of collection through September 30, 2024, is (-103.74%) which represents three months of the tax collection year. The 2023 Adjusted Delinquent Tax Levy as of September 30, 2024, is \$1,281,277 (this includes (\$188,147) of recent adjustments for the month of September). The balance due as of September 30, 2024, is \$1,302,205.

Mansfield Independent School District

Delinquent Tax Collection Report

Reporting Period
September 2024

Charles E. Brady, Capital Partner
Charles.Brady@lgbs.com
817.317. 9506

Shannon Ortiz, Area Manager
Shannon.Ortiz@lgbs.com
817.317.9541

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW
100 THROCKMORTON, SUITE #1700
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

October 8, 2024

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of September 2024

Dear Dr. Cantu:

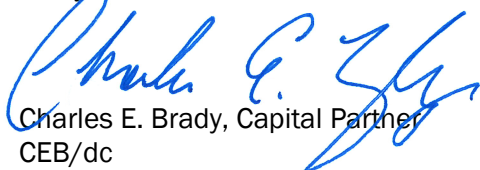
Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **September 2024** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

For the Month of September, the District collected \$335,600 in base tax, penalty and interest. We are pleased with this figure because September is the first month in this cycle where the overall collections actually eclipsed the amount of refunds. Refunds came in at \$318,271; \$17,329 less than the overall collections. Again, base tax refunds are generated by adjustments to the roll made by the Appraisal District when taxpayers argue the value of their property successfully. The Firm has no control over this process. However, of the \$1,285.961 that was turned over to the Firm to collect on July 1, 2024, 68.09% has been collected. This is an excellent figure. The District is having a very successful collection effort thus far. We will continue to manage litigation and customer contact efforts to continue that success for the next 9 months of the collection cycle.

As always, should our efforts result in phone calls or inquiries to the District, please direct those calls or inquiries to Shannon Ortiz at the office or to myself at 817-489-4062. It is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Thank you so much for your trust in us!

Many Thanks,



Charles E. Brady, Capital Partner
CEB/dc

266

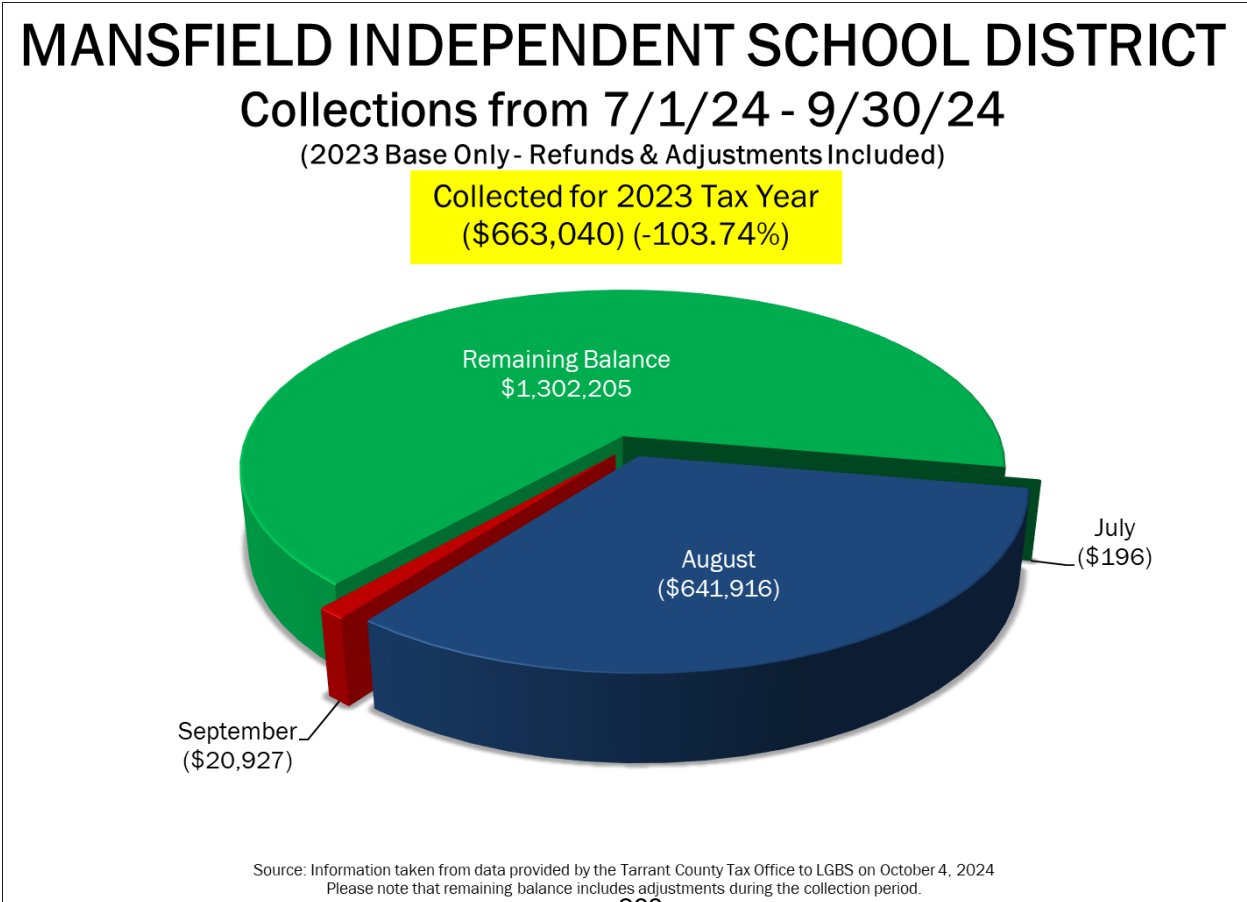
cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

A. Collection Highlights

For the month of **September 2024**, our collection program resulted in **\$335,600 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	\$282,873
BASE TAX REFUNDS	(\$318,271)
PENALTIES & INTEREST COLLECTIONS	\$52,727
PENALTIES & INTEREST REFUNDS	(\$1,165)
TOTAL NET COLLECTIONS	\$16,165

The 2023 Adjusted Delinquent Tax Levy as of September 30, 2024 for the Mansfield ISD is \$1,281,277 (this includes (\$188,147) of recent adjustments for the month of September). The amount collected for the month of September through September 30, 2024 is (\$20,927). The 2023 tax year collection percentage through September 30, 2024 is (103.74%). The balance due as of September 30, 2024 is \$1,302,205.

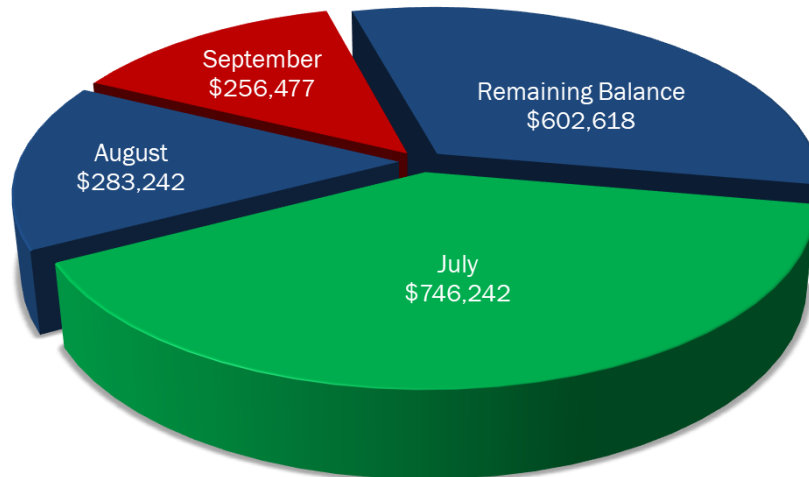


MANSFIELD INDEPENDENT SCHOOL DISTRICT

Collections from 7/1/24 - 9/30/24

(2023 Base Only - No Refunds or Adjustments)

Collected for 2023 Tax Year
\$1,285,961 (68.09%)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on October 4, 2024
Please note that remaining balance includes adjustments during the collection period.

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	31
\$ ACCOUNTS FILED	\$122,998
# ACCOUNTS DISMISSED (PAID IN FULL)	1
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$2,572
# ACCOUNTS IN JUDGMENT	1
\$ ACCOUNTS IN JUDGMENT	\$381
# ACCOUNTS FOR NONSUIT	2
\$ ACCOUNTS FOR NONSUIT	\$10,986
# JUDGMENTS RELEASED	10
\$ JUDGMENTS RELEASED	\$79,893

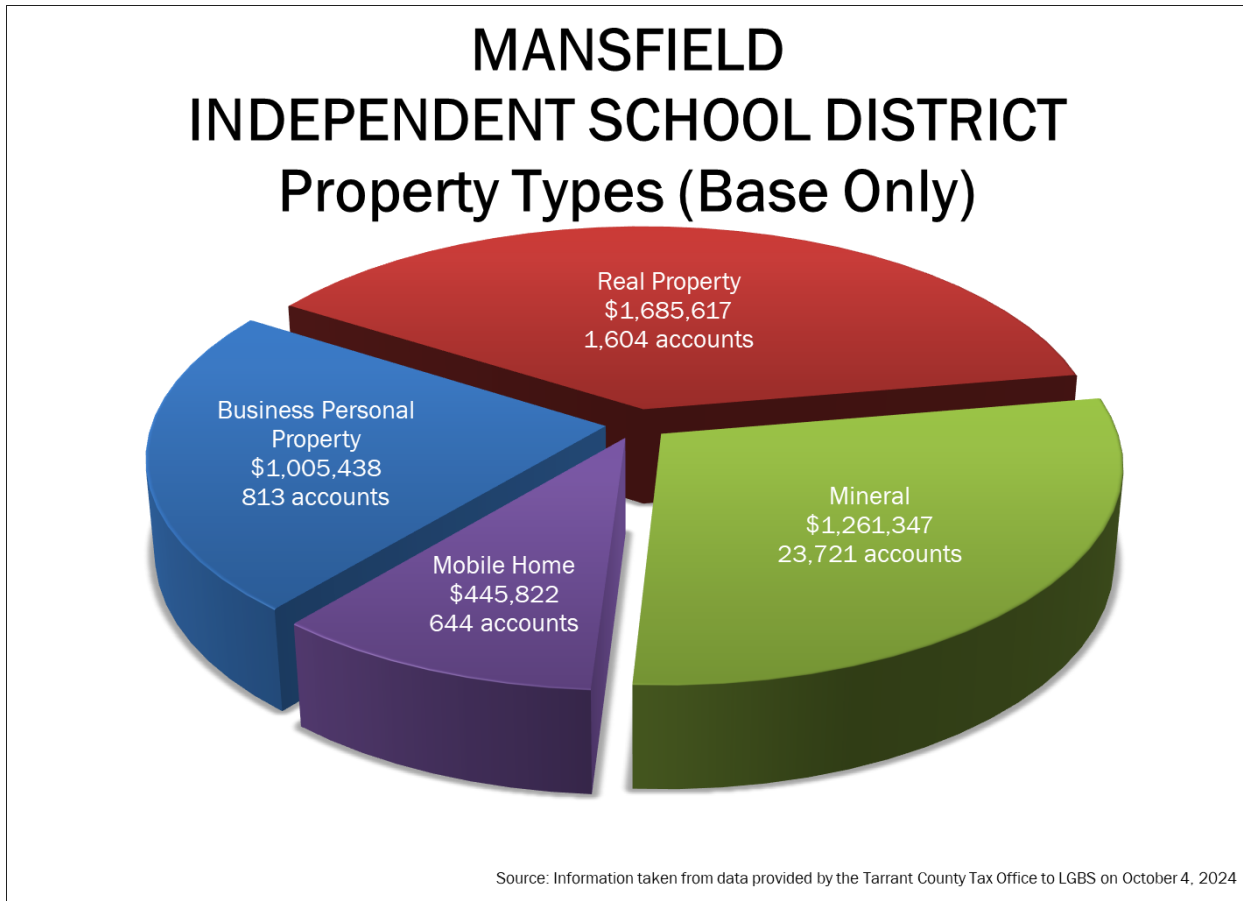
Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
	1 Mass Mailing
# ACCOUNTS MAILED	248
\$ AMOUNT MAILED	\$521,105
# BNK PROOFS FILED	61
# CONSTABLE'S SALES SET	3
\$ CONSTABLE'S SALES SET	\$40,588

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

C. Delinquent Tax Roll Analysis

As of September 2024, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:





**Board of School Trustees
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: October 22, 2024

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for September 2024 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
9/3/2024	ALERT SERVICES, INC	GENERAL SUPPLIES	2,095.86
9/3/2024	ARCINIEGA, MARIO	MEMBERSHIPS	70.00
9/3/2024	ARCINIEGA, MARIO	TRAVEL, TRAINING & SUBSISTENCE	35.00
9/3/2024	ARGYLE INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	250.00
9/3/2024	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	235.00
9/3/2024	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	235.00
9/3/2024	BURLESON ISD - BURLESON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	1,050.00
9/3/2024	CARROLL ISD	TRAVEL AND SUBSISTENCE - STUDE	400.00
9/3/2024	CARROLL ISD CROSS COUNTRY	TRAVEL AND SUBSISTENCE - STUDE	600.00
9/3/2024	CLEBURNE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	200.00
9/3/2024	FORT WORTH ISD - PASCHAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	575.00
9/3/2024	HOWIES ATHLETIC TAPE	GENERAL SUPPLIES	1,529.47
9/3/2024	SOUTHERN OAKS COUNTRY CLUB	MISCELLANEOUS OPERATING COSTS	5,040.00
9/5/2024	ASKEY, TIWUANA	MISCELLANEOUS CONTRACTED SERVIC	125.00
9/5/2024	BEVONI, JOY	MISCELLANEOUS CONTRACTED SERVIC	30.00
9/5/2024	BOYD, DEAN	MISCELLANEOUS CONTRACTED SERVIC	40.00
9/5/2024	CARROLL ISD	TRAVEL AND SUBSISTENCE - STUDE	275.00
9/5/2024	CLEBURNE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	500.00
9/5/2024	COLLEYVILLE HERITAGE HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	450.00
9/5/2024	DAVIS, SCOTT	MISCELLANEOUS CONTRACTED SERVIC	120.00
9/5/2024	DERROUGH, TAMERON	MISCELLANEOUS CONTRACTED SERVIC	80.00
9/5/2024	DIETERICH PTO, INC	TRAVEL AND SUBSISTENCE - STUDE	1,250.00
9/5/2024	FLOWERS, CINDY	MISCELLANEOUS CONTRACTED SERVIC	60.00
9/5/2024	FLOWERS, MCKENZIE	MISCELLANEOUS CONTRACTED SERVIC	60.00
9/5/2024	GRANBURY ISD - GRANBURY GIRLS GOLF BC	TRAVEL AND SUBSISTENCE - STUDE	550.00
9/5/2024	HIGH, LYNETRIA	MISCELLANEOUS CONTRACTED SERVIC	125.00
9/5/2024	JOHNSON, DESTINY	MISCELLANEOUS CONTRACTED SERVIC	80.00
9/5/2024	KING, KESLYN	MISCELLANEOUS CONTRACTED SERVIC	60.00
9/5/2024	LEGACY HS ATHLETIC BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	235.00
9/5/2024	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOS	TRAVEL AND SUBSISTENCE - STUDE	625.00
9/5/2024	MCCULLOUGH, CHARLIE	MISCELLANEOUS CONTRACTED SERVIC	40.00
9/5/2024	OLSON, TIMOTHY	MISCELLANEOUS CONTRACTED SERVIC	140.00
9/5/2024	RAMIREZ, BECKY	MISCELLANEOUS CONTRACTED SERVIC	140.00
9/5/2024	SANTIAGO, YARITZA	MISCELLANEOUS CONTRACTED SERVIC	145.00
9/5/2024	SHORT, KENDTRELL	MISCELLANEOUS CONTRACTED SERVIC	60.00
9/5/2024	SUMMIT HS ATHLETIC BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	200.00
9/5/2024	TRICE, PATRICIA	MISCELLANEOUS CONTRACTED SERVIC	60.00
9/5/2024	WILLS, BETH	MISCELLANEOUS CONTRACTED SERVIC	210.00
9/6/2024	TRS	TEACHER RETIREMENT	12,577.90
9/10/2024	AGUILAR, STEVE	MISCELLANEOUS CONTRACTED SERVIC	140.00
9/10/2024	ALVARADO, ARMANDO	MISCELLANEOUS CONTRACTED SERVIC	80.00
9/10/2024	BENJAMIN, PHELP	MISCELLANEOUS CONTRACTED SERVIC	80.00
9/10/2024	BOEHNKE, KRISTINE	MISCELLANEOUS CONTRACTED SERVIC	50.00
9/10/2024	CLEWIS, ANGIE	MISCELLANEOUS CONTRACTED SERVIC	155.00
9/10/2024	CORONADO, PATRICIA	MISCELLANEOUS CONTRACTED SERVIC	120.00
9/10/2024	CRAWFORD, MELVIN	MISCELLANEOUS CONTRACTED SERVIC	155.00
9/10/2024	DERROUGH, TAMERA	MISCELLANEOUS CONTRACTED SERVIC	80.00
9/10/2024	FORD, HOWARD	MISCELLANEOUS CONTRACTED SERVIC	30.00
9/10/2024	HIGH, LYNETRIA	MISCELLANEOUS CONTRACTED SERVIC	155.00
9/10/2024	HOFFMAN, JOHN	MISCELLANEOUS CONTRACTED SERVIC	80.00
9/10/2024	HORTON, RHOGENIA	MISCELLANEOUS CONTRACTED SERVIC	275.00
9/10/2024	LANSING, AUSTIN	MISCELLANEOUS CONTRACTED SERVIC	120.00
9/10/2024	MAILLOUX-SMITH, DAWN	MEMBERSHIP	83.20
9/10/2024	MANLEY, CINDY	MISCELLANEOUS CONTRACTED SERVIC	40.00
9/10/2024	MARTIN, STACY	MISCELLANEOUS CONTRACTED SERVIC	30.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
9/10/2024	MORGAN, CHARYL	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/10/2024	MUNDINE, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/10/2024	OATES, CATHY	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/10/2024	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	245.00
9/10/2024	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	5,325.62
9/10/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	237.50
9/10/2024	RODGERS, ERIC	MISCELLANEOUSCONTRACTED SERVIC	120.00
9/10/2024	SIDELINE POWER, LLC	RENTALS-OPERATING LEASES	1,739.00
9/10/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	330.95
9/10/2024	WEST, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
9/12/2024	ARGYLE INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	195.00
9/12/2024	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	515.00
9/12/2024	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	235.00
9/12/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	137.70
9/12/2024	FLOWER MOUND HIGH SCHOOL GOLF BOOST	TRAVEL AND SUBSISTENCE - STUDE	350.00
9/12/2024	FORT WORTH ISD - PASCHAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	575.00
9/12/2024	LAKE RIDGE HIGH SCHOOL ATHLETIC BOOST	TRAVEL AND SUBSISTENCE - STUDE	1,875.00
9/12/2024	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	4,019.92
9/17/2024	ACKER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/17/2024	ARLINGTON ISD - LAMAR HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	600.00
9/17/2024	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/17/2024	BARRETT, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/17/2024	BENJAMIN, PHELP	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/17/2024	BOONE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/17/2024	BOYD, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/17/2024	BRISTER, LARRY	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/17/2024	BUFORD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/17/2024	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	200.00
9/17/2024	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/17/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	356.11
9/17/2024	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	8.00
9/17/2024	CLARK, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/17/2024	CLEBURNE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	500.00
9/17/2024	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	504.73
9/17/2024	COLDTUB	GENERAL SUPPLIES	299.20
9/17/2024	COLE, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	200.00
9/17/2024	CONRAD, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/17/2024	CRANFORD-VARNER, NAKIA	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/17/2024	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/17/2024	DERROUGH, TAMERON	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/17/2024	DERROUGH, TAMERA	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/17/2024	DILLDINE, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	165.00
9/17/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,566.25
9/17/2024	EDWARDS, HUNTER	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/17/2024	ENNIS ISD - ENNIS BASEBALL BOOSTE	TRAVEL AND SUBSISTENCE - STUDE	-450.00
9/17/2024	FLOWERS, RYAN	MISCELLANEOUSCONTRACTED SERVIC	165.00
9/17/2024	FURTICK, JASON	MISCELLANEOUSCONTRACTED SERVIC	90.00
9/17/2024	GARCIA, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	95.00
9/17/2024	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/17/2024	GRANBURY ISD - GRANBURY GIRLS GOLF BC	TRAVEL AND SUBSISTENCE - STUDE	-250.00
9/17/2024	GRIGGS, JERNARD	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/17/2024	GUNTER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/17/2024	HARGIS, CHERYL	MISCELLANEOUSCONTRACTED SERVIC	100.00
9/17/2024	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	100.00
9/17/2024	HARRISON, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	140.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
9/17/2024	HORN, JOE	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/17/2024	HUDGENS, NELVIN	MISCELLANEOUSCONTRACTED SERVIC	60.00
9/17/2024	JACKSON, JAMIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/17/2024	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	100.00
9/17/2024	JOHNSON, DESTINY	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/17/2024	JUMP, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	120.00
9/17/2024	KINCHELOE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/17/2024	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/17/2024	LEMMONS, RENONA	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/17/2024	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	235.00
9/17/2024	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/17/2024	MANSFIELD HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	-315.00
9/17/2024	MARSHALL, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	120.00
9/17/2024	MATTHEWS, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/17/2024	MCGEE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/17/2024	MCKEEVER, CLINT	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/17/2024	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/17/2024	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	177.50
9/17/2024	NORRELL, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/17/2024	PADILLA, KIERIN	MISCELLANEOUSCONTRACTED SERVIC	250.00
9/17/2024	PARAMORE, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/17/2024	PLASH, CHANCE	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/17/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	800.00
9/17/2024	RUFFIN, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/17/2024	SHERIFF, KANESHA	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/17/2024	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/17/2024	SHORT, KENTRICE	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/17/2024	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	300.00
9/17/2024	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	120.00
9/17/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	82.72
9/17/2024	STARNES, PATTI	MISCELLANEOUSCONTRACTED SERVIC	-150.00
9/17/2024	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	100.00
9/17/2024	TA, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/17/2024	TENNIS OUTLET, INC	GENERAL SUPPLIES	2,500.00
9/17/2024	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/17/2024	TURNER, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	165.00
9/17/2024	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	253.00
9/17/2024	WALKER, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	110.00
9/17/2024	WALNUT CREEK COUNTRY CLUB	GENERAL SUPPLIES	1,215.20
9/17/2024	WARILA, SHANNON	MISCELLANEOUSCONTRACTED SERVIC	165.00
9/17/2024	WIGGINS, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	165.00
9/17/2024	WISMER, CRAIG	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/17/2024	WRIGHT, KARL	MISCELLANEOUSCONTRACTED SERVIC	165.00
9/17/2024	YOUNG, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/19/2024	ALERT SERVICES, INC	GENERAL SUPPLIES	1,559.95
9/19/2024	BENJAMIN, PHELP	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/19/2024	BERLIN, KURT	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/19/2024	CARROLL ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	275.00
9/19/2024	CRAWFORD, MELVIN	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/19/2024	DAVIS, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/19/2024	DUERSON, KYLER	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/19/2024	ENGELMANN, JEFF	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/19/2024	FEDERICO, GILBERT	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/19/2024	GARCIA, RENE	MISCELLANEOUSCONTRACTED SERVIC	95.00
9/19/2024	GRANBURY ISD - GRANBURY PIRATE BOYS G	TRAVEL AND SUBSISTENCE - STUDE	800.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
9/19/2024	HALE, JOSH	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/19/2024	HOWARD, TRACY	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/19/2024	HUDSON, AIYANA	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/19/2024	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/19/2024	JONES, QUINTIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/19/2024	METCALF, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	165.00
9/19/2024	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/19/2024	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	165.00
9/19/2024	PENA, CAMESHA	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/19/2024	REDDEHASE, STEVE	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/19/2024	SEALS, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/19/2024	TAYLOR, BRITNEY	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/19/2024	THIBERT, VANESSA	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/19/2024	WILLIAMS, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/19/2024	YATES, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/24/2024	ACKER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	205.00
9/24/2024	ARLINGTON ISD - SAM HOUSTON HIGH SCHO	TRAVEL AND SUBSISTENCE - STUDE	805.00
9/24/2024	ATKINSON, JACOB	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/24/2024	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/24/2024	BARRETT, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/24/2024	BBRBC GOLF BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	500.00
9/24/2024	BERLIN, KURT	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/24/2024	BOYD, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	205.00
9/24/2024	BOYDEN, SKIP	MISCELLANEOUSCONTRACTED SERVIC	40.00
9/24/2024	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	100.00
9/24/2024	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/24/2024	CARTER, KATHRYN	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/24/2024	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	212.00
9/24/2024	CLARK, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/24/2024	COLE, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	120.00
9/24/2024	COLWELL, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/24/2024	CONRAD, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/24/2024	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	120.00
9/24/2024	CRAIN, PAUL	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/24/2024	CRANFORD-VARNER, NAKIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/24/2024	CRAWFORD, MELVIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/24/2024	DERROUGH, TAMERON	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/24/2024	DERROUGH, TAMERA	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/24/2024	DUDLEY, UNDRA	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/24/2024	FORD, HOWARD	MISCELLANEOUSCONTRACTED SERVIC	60.00
9/24/2024	GARCIA, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/24/2024	GARCIA, RENE	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/24/2024	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/24/2024	HARGIS, CHERYL	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/24/2024	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/24/2024	HARRISON, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/24/2024	HHGBC, INC.	TRAVEL AND SUBSISTENCE - STUDE	325.00
9/24/2024	HUDSON, AIYANA	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/24/2024	JACKSON, JAMIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/24/2024	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/24/2024	JOHNSON, DESTINY	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/24/2024	JOHNSON, GERALD	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/24/2024	JONES, QUINTIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/24/2024	KINCHELOE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	205.00
9/24/2024	LAMPKIN, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	140.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
9/24/2024	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/24/2024	LEHMAN, KERMIT	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/24/2024	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/24/2024	MARSHALL, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	100.00
9/24/2024	MARTIN, STACY	MISCELLANEOUSCONTRACTED SERVIC	60.00
9/24/2024	MATTHEWS, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	205.00
9/24/2024	MAXFIELD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/24/2024	MC GEE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	205.00
9/24/2024	MCKINNEY, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/24/2024	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/24/2024	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/24/2024	NORRELL, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/24/2024	OLD BRICKYARD GOLF COURSE	TRAVEL AND SUBSISTENCE - STUDE	675.00
9/24/2024	PARKER, BRETT	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/24/2024	RAISING CANES #234	REFRESHMENTS/FOOD FOR MEETINGS	480.00
9/24/2024	SHERIFF, KANESHA	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/24/2024	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/24/2024	SILVAS, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/24/2024	SMITH, JULIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/24/2024	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	225.00
9/24/2024	STARNEs, PATTI	MISCELLANEOUSCONTRACTED SERVIC	150.00
9/24/2024	STATEN, JULES	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/24/2024	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	100.00
9/24/2024	TA, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/24/2024	TAYLOR, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	150.00
9/24/2024	WEST, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
9/24/2024	WILLIAMS, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/24/2024	WILLS, BETH	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/24/2024	WISMER, CRAIG	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/24/2024	WRIGHT, COREY	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/24/2024	YATES, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	205.00
9/24/2024	YOUNG, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	205.00
9/26/2024	ALERT SERVICES, INC	GENERAL SUPPLIES	2,399.98
9/26/2024	ALVARADO, ARMANDO	MISCELLANEOUSCONTRACTED SERVIC	295.00
9/26/2024	ALVORD, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	205.00
9/26/2024	ASKEY, TIWUANA	MISCELLANEOUSCONTRACTED SERVIC	275.00
9/26/2024	BACON, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/26/2024	BEAM, LARRY	MISCELLANEOUSCONTRACTED SERVIC	135.00
9/26/2024	BEDFORD, CARTER	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/26/2024	BENJAMIN, PHELP	MISCELLANEOUSCONTRACTED SERVIC	220.00
9/26/2024	BERLIN, KURT	MISCELLANEOUSCONTRACTED SERVIC	410.00
9/26/2024	BINGHAM, BRUCE	MISCELLANEOUSCONTRACTED SERVIC	245.00
9/26/2024	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/26/2024	BONE, PAMELA	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	BOYDEN, SKIP	MISCELLANEOUSCONTRACTED SERVIC	40.00
9/26/2024	BSN SPORTS LLC	GENERAL SUPPLIES	1,955.07
9/26/2024	BUFORD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/26/2024	BURKE, CHRISS	MISCELLANEOUSCONTRACTED SERVIC	300.00
9/26/2024	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	280.00
9/26/2024	BURTON, MEGAN	TRAVEL, TRAINING & SUBSISTENCE	600.00
9/26/2024	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/26/2024	CAREY'S SPORTING GOODS	GENERAL SUPPLIES	2,453.70
9/26/2024	CARNES, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	340.00
9/26/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	269.19

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
9/26/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	1,925.73
9/26/2024	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/26/2024	CLARK, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/26/2024	CLAYTON, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	CLEBURN, DAVID	MISCELLANEOUSCONTRACTED SERVIC	200.00
9/26/2024	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	60.00
9/26/2024	CLEWIS, ANGIE	MISCELLANEOUSCONTRACTED SERVIC	200.00
9/26/2024	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	135.48
9/26/2024	COLE, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	100.00
9/26/2024	COLWELL, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/26/2024	CORONADO, CLAUDIO	MISCELLANEOUSCONTRACTED SERVIC	520.00
9/26/2024	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/26/2024	CORTEZ, VICTOR	TRAVEL, TRAINING & SUBSISTENCE	296.44
9/26/2024	COVINGTON, RUBIN	TRAVEL AND SUBSISTENCE - STUDE	70.00
9/26/2024	COVINGTON, RUBIN	TRAVEL, TRAINING & SUBSISTENCE	214.00
9/26/2024	CULTON, TONY	MEMBERSHIPS	70.00
9/26/2024	CULTON, TONY	TRAVEL, TRAINING & SUBSISTENCE	45.00
9/26/2024	DANSER, DOUGLAS	MEMBERSHIPS	70.00
9/26/2024	DANSER, DOUGLAS	TRAVEL, TRAINING & SUBSISTENCE	45.00
9/26/2024	DAVIS, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	245.00
9/26/2024	DAWSON, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	DEAN, MARIAH	MISCELLANEOUSCONTRACTED SERVIC	245.00
9/26/2024	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/26/2024	DERROUGH, TAMERON	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/26/2024	DERROUGH, TAMERA	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/26/2024	DIEHL, JASON	TRAVEL, TRAINING & SUBSISTENCE	260.68
9/26/2024	DIERKE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	DIXON, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	370.00
9/26/2024	DRAKE, GIAVANNI	MISCELLANEOUSCONTRACTED SERVIC	120.00
9/26/2024	DUDLEY, UNDR	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	DUKE, KATRINA	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	FLINT, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	205.00
9/26/2024	FLOWERS, CINDY	MISCELLANEOUSCONTRACTED SERVIC	60.00
9/26/2024	FORD, HOWARD	MISCELLANEOUSCONTRACTED SERVIC	120.00
9/26/2024	FORESTER, JACKSON	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	FOX, ERIK	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/26/2024	FRANKLIN, JARED	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/26/2024	FREEMAN, SHAUN	MISCELLANEOUSCONTRACTED SERVIC	205.00
9/26/2024	FRIO-HYDRATION, LLC	GENERAL SUPPLIES	4,797.00
9/26/2024	FURTICK, JASON	MISCELLANEOUSCONTRACTED SERVIC	180.00
9/26/2024	GLENN, RILEY	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/26/2024	GRAY, BERNARD	MISCELLANEOUSCONTRACTED SERVIC	135.00
9/26/2024	GRIGGS, JERNARD	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/26/2024	GUNTER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	HALE, JOSH	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	HALL, LAMONT	MISCELLANEOUSCONTRACTED SERVIC	295.00
9/26/2024	HALTOM, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/26/2024	HARGIS, CHERYL	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/26/2024	HARGIS, LATOYA	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/26/2024	HARMAN, ANDREW	MEMBERSHIPS	70.00
9/26/2024	HARMAN, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	45.00
9/26/2024	HINTON, SUE	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	HOFFMAN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/26/2024	HORTON, ERIC	MISCELLANEOUSCONTRACTED SERVIC	135.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
9/26/2024	HOWARD, TRACY	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	HUDGENS, NELVIN	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	HUMES, GYSAMUELL	MEMBERSHIPS	70.00
9/26/2024	INGRAM, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	JACKSON, JAMIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/26/2024	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	180.00
9/26/2024	JOHNSON, DESTINY	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/26/2024	JOHNSON, QUINCY	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/26/2024	JONES, QUINTIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/26/2024	JUMP, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	265.00
9/26/2024	KING, KESLYN	MISCELLANEOUSCONTRACTED SERVIC	60.00
9/26/2024	KNOWLES, KEITH	MEMBERSHIPS	70.00
9/26/2024	KNOWLES, KEITH	TRAVEL, TRAINING & SUBSISTENCE	37.00
9/26/2024	KOONTZ, LEE	MISCELLANEOUSCONTRACTED SERVIC	205.00
9/26/2024	LABORTE, WINDLEY	MEMBERSHIPS	70.00
9/26/2024	LABORTE, WINDLEY	TRAVEL, TRAINING & SUBSISTENCE	45.00
9/26/2024	LAMPE, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/26/2024	LANSING, AUSTIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/26/2024	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/26/2024	LEE, KAREN	TRAVEL, TRAINING & SUBSISTENCE	280.00
9/26/2024	LEGACY HS ATHLETIC BOOSTER CLUB INC	TRAVEL AND SUBSISTENCE - STUDE	235.00
9/26/2024	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/26/2024	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	671.00
9/26/2024	MANLEY, CINDY	MISCELLANEOUSCONTRACTED SERVIC	40.00
9/26/2024	MANLEY, DURWOOD	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	MARSHALL, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	200.00
9/26/2024	MARTINEZ, KELLY	MISCELLANEOUSCONTRACTED SERVIC	205.00
9/26/2024	MARTIN, STACY	MISCELLANEOUSCONTRACTED SERVIC	30.00
9/26/2024	MATHIS, LONNIE	MISCELLANEOUSCONTRACTED SERVIC	75.00
9/26/2024	MAXFIELD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/26/2024	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/26/2024	MCDAVID, ELIJHA	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	MCGILL, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	450.00
9/26/2024	MCQUISTON, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	MCREYNOLDS, JIM	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	METRO GOLF CARS, INC	CONTRACTED MAINTENANCE AND REP	4,488.71
9/26/2024	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/26/2024	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	MIMS, COURTNEY	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/26/2024	MITCHELL, CORNELIUS	MEMBERSHIPS	130.00
9/26/2024	MITCHELL, CORNELIUS	TRAVEL, TRAINING & SUBSISTENCE	270.00
9/26/2024	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/26/2024	MORGAN, CHARYL	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	MORGAN, DAVID	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	MUNDINE, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	290.00
9/26/2024	NEUFELDT, BETHANY	MISCELLANEOUSCONTRACTED SERVIC	180.00
9/26/2024	NIEMELA, JASON	MISCELLANEOUSCONTRACTED SERVIC	135.00
9/26/2024	NUGENT, DAVID	MISCELLANEOUSCONTRACTED SERVIC	335.00
9/26/2024	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	OLIVAS, JOE	MEMBERSHIPS	70.00
9/26/2024	OLIVAS, JOE	TRAVEL, TRAINING & SUBSISTENCE	290.50
9/26/2024	OLSON, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	PADILLA, KIERIN	MISCELLANEOUSCONTRACTED SERVIC	125.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
9/26/2024	PAYNE, WILEY	MISCELLANEOUSCONTRACTED SERVIC	135.00
9/26/2024	PENA, CAMESHA	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	PERRY, CARLA	MISCELLANEOUSCONTRACTED SERVIC	295.00
9/26/2024	PHILLIPS, SHAWANA	MISCELLANEOUSCONTRACTED SERVIC	120.00
9/26/2024	PIERCE, JASON	MISCELLANEOUSCONTRACTED SERVIC	205.00
9/26/2024	POPE, KENDRICK	MEMBERSHIPS	70.00
9/26/2024	POPE, KENDRICK	TRAVEL, TRAINING & SUBSISTENCE	45.00
9/26/2024	POWERS, KIRK	MISCELLANEOUSCONTRACTED SERVIC	310.00
9/26/2024	PUCCI, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	REDDEHASE, STEVE	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	RICHARDSON, BERNARD	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	ROBERTS, JOHN	MEMBERSHIPS	70.00
9/26/2024	ROBERTS, JOHN	TRAVEL, TRAINING & SUBSISTENCE	28.00
9/26/2024	RODGERS, ERIC	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	ROSAL, ROMEO	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	SANCHEZ, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	SAUVAGE, JAMES	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/26/2024	SHANTZ, RANDY	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	SHERIFF, KANESHA	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/26/2024	SHORT, KENTRICE	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/26/2024	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	300.00
9/26/2024	STARNES, PATTI	MISCELLANEOUSCONTRACTED SERVIC	300.00
9/26/2024	STATEN, JULES	MISCELLANEOUSCONTRACTED SERVIC	-130.00
9/26/2024	STEWART, SHANN	MISCELLANEOUSCONTRACTED SERVIC	100.00
9/26/2024	STOUT, MARK	MEMBERSHIPS	70.00
9/26/2024	STOUT, MARK	TRAVEL, TRAINING & SUBSISTENCE	45.00
9/26/2024	SWINEA, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	120.00
9/26/2024	TA, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/26/2024	TEXAS HIGH SCHOOL ATHLETIC DIRECTORS,	MEMBERSHIPS	770.00
9/26/2024	THOMAS, OPAL	MISCELLANEOUSCONTRACTED SERVIC	280.00
9/26/2024	THOMPSON, DARRYL	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/26/2024	THOMPSON, WELDON	TRAVEL, TRAINING & SUBSISTENCE	600.00
9/26/2024	TISBY, CEDRIC	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/26/2024	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/26/2024	VAN CLEAVE, NATHANIEL	MEMBERSHIPS	70.00
9/26/2024	VAN CLEAVE, NATHANIEL	TRAVEL, TRAINING & SUBSISTENCE	179.37
9/26/2024	VANCE, RYAN	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	WALKER, MATT	MEMBERSHIPS	70.00
9/26/2024	WALKER, MATT	TRAVEL, TRAINING & SUBSISTENCE	170.00
9/26/2024	WARREN, BRYANT	MISCELLANEOUSCONTRACTED SERVIC	80.00
9/26/2024	WEAVER, KEJUAN	TRAVEL, TRAINING & SUBSISTENCE	300.00
9/26/2024	WESSON, SAMUEL	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	WEST, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
9/26/2024	WILLIAMS, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	155.00
9/26/2024	WILLIAMS, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	130.00
9/26/2024	WILLIAMS, TRACY	MISCELLANEOUSCONTRACTED SERVIC	135.00
9/26/2024	WILLS, BETH	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	WILLS, BETH	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	WISMER, CRAIG	MISCELLANEOUSCONTRACTED SERVIC	120.00
9/26/2024	WOMACK, MINDI	MISCELLANEOUSCONTRACTED SERVIC	160.00
9/26/2024	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
9/26/2024	WRIGHT, TAMAYA	MISCELLANEOUSCONTRACTED SERVIC	120.00
9/26/2024	ZAMBRANA-RODRIGUEZ, HARRY	MEMBERSHIP	70.00
9/26/2024	ZAMBRANA-RODRIGUEZ, HARRY	TRAVEL, TRAINING & SUBSISTENCE	45.00
9/26/2024	ZARAGOZA, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	140.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
		181 - ATHLETICS	
			128,703.63
191 - CAPITAL OUTLAY			
9/5/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	OTHER EQUIPMENT<\$5000	2,034.24
			2,034.24
195 - ADVERTISING			
9/3/2024	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	2,836.65
9/3/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	11.19
9/5/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	53.58
9/17/2024	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	569.00
9/17/2024	DIGITAL RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	5,128.00
9/17/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	1,114.00
9/17/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	426.15
9/17/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	104.74
9/17/2024	POLLOCK ORORA, POLLOCK PAPER	JANITORIAL SUPPLIES	1,870.61
9/17/2024	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUSCONTRACTED SERVIC	8,962.70
9/17/2024	URGENT CARE FOR KIDS, LLC, GOODSIDE HE	MISCELLANEOUSCONTRACTED SERVIC	2,722.50
9/24/2024	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	818.67
9/26/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	387.50
9/26/2024	DIGITAL RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	213.50
9/26/2024	DIGITAL RESOURCES	OTHER EQUIPMENT<\$5000	289.00
9/26/2024	STAYING HEALTHY MEDICAL SERVICES LLC	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
			26,757.79
196 - SPECIAL OPERATING FUND			
9/24/2024	SPECSEATS INT'L CORP	FURNITURE	0.00
9/26/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,469.78
9/26/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	58.99
			1,528.77
198 - CCMR			
9/6/2024	TRS	TEACHER RETIREMENT	3,331.55
9/10/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	374.00
9/17/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	595.00
9/19/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	17.98
9/24/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	238.40
9/24/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	567.17
9/26/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	249.60
9/26/2024	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	785.00
			6,158.70
199 - GENERAL OPERATING			
9/3/2024	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	1,400.00
9/3/2024	ALLEGRO APPAREL AND PLAQUES, LLC.	GENERAL SUPPLIES	123.50
9/3/2024	ALLEN, SHAKENDRA	TRAVEL, TRAINING & SUBSISTENCE	350.76
9/3/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,711.02
9/3/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	123.86
9/3/2024	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	TRAVEL, TRAINING & SUBSISTENCE	2,000.00
9/3/2024	APODACA, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
9/3/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	137.50
9/3/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	147.42
9/3/2024	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	695.51
9/3/2024	BENZER, JOHN	SOFTWARE SUBSCRIPTIONS	3,599.76
9/3/2024	BJ BIGHAM, KENNETH BIGHAM	GENERAL SUPPLIES	1,095.50

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/3/2024	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	13,481.84
9/3/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	85.90
9/3/2024	CAREER AND TECHNICAL ASSOCIATION OF T	MEMBERSHIPS	175.00
9/3/2024	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	320,219.00
9/3/2024	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	92,347.20
9/3/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	239.66
9/3/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	1,523.35
9/3/2024	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	429.00
9/3/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	418.54
9/3/2024	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	8,120.00
9/3/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	465.00
9/3/2024	CRISIS PREVENTION INSTITUTE, INC (CPI)	MEMBERSHIPS	200.00
9/3/2024	CRISIS PREVENTION INSTITUTE, INC (CPI)	TRAVEL, TRAINING & SUBSISTENCE	4,023.50
9/3/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	691.80
9/3/2024	DUKE, JOHN	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
9/3/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	564.41
9/3/2024	ENVIROMATIC SYSTEMS OF FT WORTH, INC	OTHER SUPPLIES FOR M&O	2,373.58
9/3/2024	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	150.00
9/3/2024	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	847.60
9/3/2024	GRAINGER	GENERAL SUPPLIES	57.51
9/3/2024	GRAINGER	OTHER SUPPLIES FOR M&O	220.00
9/3/2024	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	25.74
9/3/2024	HOYOS, JANIER	MISCELLANEOUS CONTRACTED SERVIC	275.00
9/3/2024	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	3,917.10
9/3/2024	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	26.26
9/3/2024	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	54,927.00
9/3/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	266.62
9/3/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,067.27
9/3/2024	MARKS PLUMBING PARTS	OTHER SUPPLIES FOR M&O	2,445.12
9/3/2024	NATIONAL CENTER FOR YOUTH ISSUES	MEMBERSHIPS	50.00
9/3/2024	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL, TRAINING & SUBSISTENCE	380.00
9/3/2024	NATIONAL SPEECH AND DEBATE ASSOCIATIC	MEMBERSHIPS	149.00
9/3/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	6,375.00
9/3/2024	NORTH TEXAS KONA ICE	REFRESHMENTS/FOOD FOR MEETINGS	374.40
9/3/2024	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	2,645.00
9/3/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	1,714.17
9/3/2024	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	455.00
9/3/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	37,821.16
9/3/2024	PITNEY BOWES, INC, 20848793	RENTALS-OPERATING LEASES	1,546.59
9/3/2024	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	1,721.83
9/3/2024	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	600.00
9/3/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,570.84
9/3/2024	RAPTOR TECHNOLOGIES, INC	SOFTWARE SUBSCRIPTIONS	37,835.00
9/3/2024	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	475.00
9/3/2024	RILEY, MARK	MEMBERSHIPS	65.00
9/3/2024	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	3,408.77
9/3/2024	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	151.53
9/3/2024	SANCHEZ, RUDY	MISCELLANEOUS CONTRACTED SERVIC	165.00
9/3/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,051.85
9/3/2024	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	577.50
9/3/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	61.64
9/3/2024	SKYWARD INC	MISCELLANEOUS CONTRACTED SERVIC	250.00
9/3/2024	SNEED & SNEED CONSULTING, LLC	TRAVEL, TRAINING & SUBSISTENCE	1,000.00
9/3/2024	SNO SITES	SOFTWARE SUBSCRIPTIONS	2,850.00
9/3/2024	SOLIAANT HEALTH	PROFESSIONAL SERVICES	1,800.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/3/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	487.68
9/3/2024	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	579.37
9/3/2024	SPOTTER STAFFING	PROFESSIONAL SERVICES	5,132.00
9/3/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	185.07
9/3/2024	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	66.00
9/3/2024	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	770.00
9/3/2024	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	MEMBERSHIPS	7,500.00
9/3/2024	TEXAS ASSOCIATION OF JOURNALISM EDUC,	MEMBERSHIPS	135.00
9/3/2024	THOMPSON, WELDON	TRAVEL, TRAINING & SUBSISTENCE	119.87
9/3/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	95.24
9/3/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	7,249.88
9/3/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	5,690.19
9/3/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	79.84
9/3/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	33.73
9/3/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	428.23
9/3/2024	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	936.12
9/5/2024	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,990.00
9/5/2024	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	2,287.50
9/5/2024	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	222.00
9/5/2024	AMPLIFY, EXPANCO	MISCELLANEOUSCONTRACTED SERVIC	231.00
9/5/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	364.49
9/5/2024	BOSCH, STEPHANIE	MISCELLANEOUSCONTRACTED SERVIC	165.00
9/5/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	763.83
9/5/2024	CAPERS, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	450.00
9/5/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	3,111.71
9/5/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	778.30
9/5/2024	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	11,615.08
9/5/2024	CLASS A PRODUCTS, LLC	GENERAL SUPPLIES	303.15
9/5/2024	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	231.20
9/5/2024	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	195.00
9/5/2024	CURRICULUM ASSOCIATES, LLC	GENERAL SUPPLIES	183.57
9/5/2024	DODGE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	275.00
9/5/2024	DOWN PATT	DEFERRED EXPENDITURES/EXPENSES	0.00
9/5/2024	DOWN PATT	GENERAL SUPPLIES	3,106.00
9/5/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,911.07
9/5/2024	DUNCANVILLE HIGH SCHOOL BAND BOOSTEI	TRAVEL AND SUBSISTENCE - STUDE	400.00
9/5/2024	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	622.42
9/5/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	4,459.60
9/5/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	1,360.53
9/5/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	35,601.23
9/5/2024	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	331.00
9/5/2024	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	825.00
9/5/2024	GOPHER SPORT	GENERAL SUPPLIES	80.96
9/5/2024	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	1,605.79
9/5/2024	GOVCONNECTION INC	GENERAL SUPPLIES	969.46
9/5/2024	GROGGY DOG SPORTSWEAR	GENERAL SUPPLIES	872.00
9/5/2024	IFRIT TECHNOLOGIES LLC	SOFTWARE SUBSCRIPTIONS	263.00
9/5/2024	INMOTION STUDIOS	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
9/5/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	849.71
9/5/2024	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	4,127.20
9/5/2024	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	157.56
9/5/2024	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	2,360.00
9/5/2024	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	720.00
9/5/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	52.95
9/5/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	2,059.16

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/5/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	127.50
9/5/2024	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	448.35
9/5/2024	MANSFIELD BUSINESS ALLIANCE	MEMBERSHIPS	100.00
9/5/2024	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	125.00
9/5/2024	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	200.00
9/5/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	301.90
9/5/2024	MIDWEST CLINIC, THE	TRAVEL, TRAINING & SUBSISTENCE	780.00
9/5/2024	MIRANDA, REYNALDO	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
9/5/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	3,129.00
9/5/2024	NATIONAL CENTER FOR YOUTH ISSUES	MEMBERSHIPS	100.00
9/5/2024	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL, TRAINING & SUBSISTENCE	155.00
9/5/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	5,992.50
9/5/2024	NGUYEN, MIKE	MISCELLANEOUS CONTRACTED SERVIC	165.00
9/5/2024	NORTH TEXAS AREA ASSOC. OF SCHOOL BO,	MEMBERSHIPS	150.00
9/5/2024	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	600.00
9/5/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	210.98
9/5/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	TECHNOLOGY EQUIPMENT <\$5000	549.00
9/5/2024	PENDER'S MUSIC COMPANY	READING/REF MATERIALS/DATABASE	574.30
9/5/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	18,763.94
9/5/2024	PHAM, THAO	MISCELLANEOUS CONTRACTED SERVIC	165.00
9/5/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	150.00
9/5/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	918.50
9/5/2024	QUAVERMUSIC.COM LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/5/2024	QUAVERMUSIC.COM LLC	SOFTWARE SUBSCRIPTIONS	40,050.00
9/5/2024	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,241.66
9/5/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	155.99
9/5/2024	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	1,151.86
9/5/2024	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	315.72
9/5/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	3,339.93
9/5/2024	SHI-GOVERNMENT SOLUTIONS, INC	SOFTWARE SUBSCRIPTIONS	333.84
9/5/2024	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	969.40
9/5/2024	SMARTTRASH LLC, AMERICAN TRASH	CONTRACTED MAINTENANCE AND REP	500.00
9/5/2024	SOLUTION TREE	SOFTWARE SUBSCRIPTIONS	1,490.00
9/5/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,836.52
9/5/2024	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	49.81
9/5/2024	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	1,487.50
9/5/2024	SUNDANCE EVENTS	RENTALS-OPERATING LEASES	709.92
9/5/2024	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	609.00
9/5/2024	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	362.00
9/5/2024	T-MOBILE USA INC.	UTILITIES - TELEPHONE	8.93
9/5/2024	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	210.00
9/5/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	237.77
9/5/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	349.07
9/5/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	25.69
9/6/2024	TRS	TEACHER RETIREMENT	761,242.92
9/10/2024	AMAZON CAPITAL SERVICES INC	FURNITURE	105.99
9/10/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	7,562.47
9/10/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	241.75
9/10/2024	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	174.99
9/10/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	333.03
9/10/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	160.72
9/10/2024	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,868.20
9/10/2024	AT&T MOBILITY	UTILITIES - TELEPHONE	1,035.49
9/10/2024	BEAUFORD, DANIEL	TRAVEL, TRAINING & SUBSISTENCE	589.40
9/10/2024	BENECASA, KATRINA	MEMBERSHIPS	65.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/10/2024	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	27,555.60
9/10/2024	DOMINGUEZ, RUDY	TRAVEL, TRAINING & SUBSISTENCE	121.06
9/10/2024	EMERY, TIMOTHY	MEMBERSHIPS	65.00
9/10/2024	GAILLIARD, TAMEKA	TRAVEL, TRAINING & SUBSISTENCE	81.00
9/10/2024	GREAM, ASHLEY	MEMBERSHIPS	65.00
9/10/2024	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	15,064.00
9/10/2024	LEWIS, SARA	TRAVEL, TRAINING & SUBSISTENCE	72.23
9/10/2024	LYMBURNER, JUSTIN	MEMBERSHIPS	65.00
9/10/2024	MABRY, DEBORAH	TRAVEL, TRAINING & SUBSISTENCE	81.00
9/10/2024	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	18.87
9/10/2024	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL, TRAINING & SUBSISTENCE	58.34
9/10/2024	MCWILLIAMS, DANNA	TRAVEL, TRAINING & SUBSISTENCE	125.65
9/10/2024	NATIONAL WHOLESALE SUPPLY INC	OTHER SUPPLIES FOR M&O	74.81
9/10/2024	NORTH TEXAS FIRE LLC	MISCELLANEOUS CONTRACTED SERVIC	11,050.00
9/10/2024	NORTON METALS	GENERAL SUPPLIES	1,583.55
9/10/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	794.34
9/10/2024	ORIGO EDUCATION INC	SOFTWARE SUBSCRIPTIONS	3,498.00
9/10/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	36,531.69
9/10/2024	PITSCO EDUCATION, LLC	GENERAL SUPPLIES	49.00
9/10/2024	POCKET NURSE	GENERAL SUPPLIES	983.29
9/10/2024	POWELL, CHRISTI	MEMBERSHIPS	65.00
9/10/2024	PROJECT LEAD THE WAY	GENERAL SUPPLIES	1,817.75
9/10/2024	PROJECT LEAD THE WAY	SOFTWARE SUBSCRIPTIONS	950.00
9/10/2024	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
9/10/2024	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	820.00
9/10/2024	REPUBLIC SERVICES INC	UTILITIES - TRASH	25,697.84
9/10/2024	RUDDICK, JACQUELINE	MEMBERSHIPS	65.00
9/10/2024	RUDDICK, JACQUELINE	TRAVEL, TRAINING & SUBSISTENCE	359.00
9/10/2024	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	664.42
9/10/2024	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	1,663.20
9/10/2024	SCHOOL DATEBOOKS	DEFERRED EXPENDITURES/EXPENSES	0.00
9/10/2024	SCHOOL DATEBOOKS	MISCELLANEOUS CONTRACTED SERVIC	1,920.96
9/10/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	200.64
9/10/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,312.65
9/10/2024	SCOTT, SEAN	TRAVEL, TRAINING & SUBSISTENCE	72.90
9/10/2024	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	1,155.00
9/10/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	TECHNOLOGY EQUIPMENT <\$5000	180.47
9/10/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	61.99
9/10/2024	SOLIANIANT HEALTH	PROFESSIONAL SERVICES	3,600.00
9/10/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	410.00
9/10/2024	SPHERO, INC.	MISCELLANEOUS OPERATING COSTS	187.32
9/10/2024	SPIRY, MARIAH	MEMBERSHIPS	65.00
9/10/2024	SPOTTER STAFFING	PROFESSIONAL SERVICES	3,040.00
9/10/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,856.82
9/10/2024	STAPLES ADVANTAGE	MISCELLANEOUS CONTRACTED SERVIC	115.62
9/10/2024	STUDENT CONDUCTOR, INC	SOFTWARE SUBSCRIPTIONS	485.00
9/10/2024	TELEPRO COMMUNICATIONS, JSJ RODRIGUE	DEFERRED EXPENDITURES/EXPENSES	0.00
9/10/2024	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	160.00
9/10/2024	THOMAS, JAYDEN	MEMBERSHIPS	65.00
9/10/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	74.48
9/10/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	276.27
9/10/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	7.06
9/10/2024	WRIGHT, FRANCESCA	TRAVEL, TRAINING & SUBSISTENCE	313.56
9/12/2024	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	14.60
9/12/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,678.95

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/12/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	21.57
9/12/2024	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	179.00
9/12/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	343.81
9/12/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	47.73
9/12/2024	ARLINGTON UTILITIES	UTILITIES - WATER	120,495.83
9/12/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	374.42
9/12/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	4.59
9/12/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	194.70
9/12/2024	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	258,509.00
9/12/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	221.25
9/12/2024	CINTAS CORPORATION NO. 2	GENERAL SUPPLIES	168.95
9/12/2024	C-SEP ASSESSMENT AND TRAINING ACADEM	TRAVEL, TRAINING & SUBSISTENCE	3,000.00
9/12/2024	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	67.00
9/12/2024	DEMCO INC	GENERAL SUPPLIES	543.08
9/12/2024	DEMCO INC	MISCELLANEOUSCONTRACTED SERVIC	386.83
9/12/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,815.99
9/12/2024	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	56,443.50
9/12/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	2,921.88
9/12/2024	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	78.78
9/12/2024	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	1,544.64
9/12/2024	KNOX, QUENTIN	MISCELLANEOUSCONTRACTED SERVIC	165.00
9/12/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	32.23
9/12/2024	LEA PARK & PLAY, INC.	OTHER SUPPLIES FOR M&O	178.23
9/12/2024	LEARNING A-Z LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/12/2024	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	528.00
9/12/2024	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	50.00
9/12/2024	LONE STAR STATE SCHOOL COUNSELOR ASS	MEMBERSHIPS	50.00
9/12/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	863.39
9/12/2024	MAHER, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	330.00
9/12/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	5,366.89
9/12/2024	MORGAN, ISAAC	MISCELLANEOUSCONTRACTED SERVIC	1,275.00
9/12/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	58.30
9/12/2024	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	100.00
9/12/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	217.89
9/12/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	450.00
9/12/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	241.46
9/12/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	206.91
9/12/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	838.65
9/12/2024	SCIENCE TEACHERS ASSOC OF TEXAS	MEMBERSHIPS	35.00
9/12/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	391.66
9/12/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	623.73
9/12/2024	STAPLES ADVANTAGE	OTHER SUPPLIES FOR M&O	32.36
9/12/2024	STUDIES WEEKLY, INC.	READING/REF MATERIALS/DATABASE	27,352.80
9/12/2024	SWEETWATER MUSIC EDUCATION TECHNOL	GENERAL SUPPLIES	182.15
9/12/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	238.75
9/12/2024	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUS OPERATING COSTS	50.00
9/17/2024	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	810.00
9/17/2024	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	4,270.00
9/17/2024	ALVARADO VET CLINIC	MISCELLANEOUSCONTRACTED SERVIC	242.70
9/17/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,317.04
9/17/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	19.84
9/17/2024	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	35.91
9/17/2024	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	TRAVEL, TRAINING & SUBSISTENCE	200.00
9/17/2024	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	11,808.00
9/17/2024	AMPLIFY, EXPANCO	MISCELLANEOUSCONTRACTED SERVIC	245.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/17/2024	ANIXTER INC	BUILDING SUPPLIES	1,677.20
9/17/2024	APPLE INC.	SOFTWARE SUBSCRIPTIONS	20.77
9/17/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	11,383.03
9/17/2024	AT&T GIGA MAN	UTILITIES - TELEPHONE	66.02
9/17/2024	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	6,287.31
9/17/2024	AT&T MOBILITY	UTILITIES - TELEPHONE	3,221.63
9/17/2024	ATMOS ENERGY	UTILITIES - GAS	8,935.13
9/17/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	1,425.00
9/17/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	477.12
9/17/2024	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	341.20
9/17/2024	BENCHMARK EDUCATION COMPANY, LLC	READING/REF MATERIALS/DATABASE	3,339.60
9/17/2024	BIRDVILLE BAND BOOSTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	350.00
9/17/2024	BLAKE, COLTON	MISCELLANEOUSCONTRACTED SERVIC	175.00
9/17/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,975.24
9/17/2024	BRANDABILITY, INC.	MISCELLANEOUSCONTRACTED SERVIC	5,493.58
9/17/2024	BREAKOUT EDU	GENERAL SUPPLIES	200.00
9/17/2024	BREAKTHROUGH COACH, THE	TRAVEL,TRAINING & SUBSISTENCE	1,900.00
9/17/2024	BRIGHTLY SOFTWARE, INC.	SOFTWARE SUBSCRIPTIONS	31,428.56
9/17/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	439.43
9/17/2024	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	22,900.00
9/17/2024	CAPTURING KIDS HEARTS, FLIPPEN GROUP	TRAVEL,TRAINING & SUBSISTENCE	590.00
9/17/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	701.15
9/17/2024	CAT-FISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	226.99
9/17/2024	CDW GOVERNMENT	GENERAL SUPPLIES	419.77
9/17/2024	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	3,248.44
9/17/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	2,366.13
9/17/2024	CELLO PARTNERSHIP- VERIZON, VERIZON CC	UTILITIES - TELEPHONE	769.75
9/17/2024	CENGAGE LEARNING	SOFTWARE SUBSCRIPTIONS	691.90
9/17/2024	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	73,826.09
9/17/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	152.06
9/17/2024	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	329.00
9/17/2024	CHEERSOUNDS MUSIC TRAINING, LLC	GENERAL SUPPLIES	999.00
9/17/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	283.25
9/17/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	120,421.85
9/17/2024	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	5,448.15
9/17/2024	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	205.00
9/17/2024	CLEAN GETAWAY CAR WASH, BROAD	MISCELLANEOUSCONTRACTED SERVIC	5.00
9/17/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	9,359.10
9/17/2024	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	138.62
9/17/2024	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	90.68
9/17/2024	CONSORTIUM FOR SCHOOL NETWORKING	MEMBERSHIPS	1,335.00
9/17/2024	CORNELIUS, AIDEN	MISCELLANEOUSCONTRACTED SERVIC	400.00
9/17/2024	COSTA VIDA, CV MANSFIELD LLC	OTHER REVENUES FROM LOCAL SOUR	0.00
9/17/2024	COSTA VIDA, CV MANSFIELD LLC	REFRESHMENTS/FOOD FOR MEETINGS	0.00
9/17/2024	DAVIS, LAUREN	MISCELLANEOUSCONTRACTED SERVIC	275.00
9/17/2024	DAZZARKLE LLC	OTHER SUPPLIES FOR M&O	7,522.35
9/17/2024	DELTAMATH SOLUTIONS INC	SOFTWARE SUBSCRIPTIONS	660.00
9/17/2024	DEMCO INC	GENERAL SUPPLIES	1,932.34
9/17/2024	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	782.20
9/17/2024	DOWN PATT	GENERAL SUPPLIES	621.00
9/17/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,271.99
9/17/2024	DYSLEXIA ALLIANCE FOR BLACK CHILDREN	TRAVEL,TRAINING & SUBSISTENCE	99.00
9/17/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	145.46
9/17/2024	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	16,986.00
9/17/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	692.29

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/17/2024	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	450.00
9/17/2024	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	25,191.07
9/17/2024	FITNESS FINDERS INC	GENERAL SUPPLIES	304.13
9/17/2024	FITNESS FINDERS INC	SOFTWARE SUBSCRIPTIONS	169.95
9/17/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	72.33
9/17/2024	FRIENDS OF TEXAS PUBLIC SCHOOLS	DEFERRED EXPENDITURES/EXPENSES	0.00
9/17/2024	FRIENDS OF TEXAS PUBLIC SCHOOLS	MEMBERSHIPS	375.00
9/17/2024	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	30,699.42
9/17/2024	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	1,166.16
9/17/2024	GENERATION GENIUS, INC.	SOFTWARE SUBSCRIPTIONS	1,795.00
9/17/2024	GETPOMS.COM	GENERAL SUPPLIES	1,634.62
9/17/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,142.75
9/17/2024	GOPHER SPORT	GENERAL SUPPLIES	38.62
9/17/2024	GOT SPIRIT?	GENERAL SUPPLIES	780.00
9/17/2024	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	269.52
9/17/2024	GOVCONNECTION INC	GENERAL SUPPLIES	51.20
9/17/2024	GRAINGER	GENERAL SUPPLIES	224.48
9/17/2024	GRAINGER	OTHER SUPPLIES FOR M&O	826.16
9/17/2024	GREATER DALLAS PRESS	MISCELLANEOUS OPERATING COSTS	980.00
9/17/2024	HEGGERTY PHONEMIC, LITERACY RESOUR	GENERAL SUPPLIES	124.00
9/17/2024	HENRY SCHEIN, INC	GENERAL SUPPLIES	2,756.13
9/17/2024	HOFFMAN, ANNA	TRAVEL, TRAINING & SUBSISTENCE	816.00
9/17/2024	HOUSTON ISD	DEFERRED EXPENDITURES/EXPENSES	0.00
9/17/2024	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	369.78
9/17/2024	HUNTER, JESSE	MISCELLANEOUSCONTRACTED SERVIC	300.00
9/17/2024	IDISSMISS LLC	SOFTWARE SUBSCRIPTIONS	299.00
9/17/2024	IDVILLE, INC	GENERAL SUPPLIES	1,830.15
9/17/2024	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	BUILDING SUPPLIES	1,034.40
9/17/2024	INTERNATIONAL DYSLEXIA ASSOCIATION, INC	TRAVEL, TRAINING & SUBSISTENCE	479.00
9/17/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	588.13
9/17/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	657.37
9/17/2024	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	744.93
9/17/2024	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,640.00
9/17/2024	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	6,000.00
9/17/2024	KAMI, NOTABLE INC	SOFTWARE SUBSCRIPTIONS	495.00
9/17/2024	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	3,234.39
9/17/2024	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
9/17/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	134.05
9/17/2024	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	55,809.00
9/17/2024	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	301.00
9/17/2024	LEXIPOL PRAETORIAN DIGITAL	TRAVEL, TRAINING & SUBSISTENCE	4,711.08
9/17/2024	LIBRARYTRAC LLC	SOFTWARE SUBSCRIPTIONS	3,972.00
9/17/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	877.44
9/17/2024	LOWE'S COMPANIES, INC	BUILDING SUPPLIES	79.46
9/17/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	302.31
9/17/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	5,638.15
9/17/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	320.00
9/17/2024	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	3,886.53
9/17/2024	MANSFIELD BUSINESS ALLIANCE	MEMBERSHIPS	100.00
9/17/2024	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	4,868.00
9/17/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	67.77
9/17/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	52.00
9/17/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	3,333.23
9/17/2024	MUEHR, KARISSA	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
9/17/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	711.82

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/17/2024	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	4,199.00
9/17/2024	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	1,440.00
9/17/2024	MUSIC THEATRE INTERNATIONAL	RENTALS-OPERATING LEASES	1,095.00
9/17/2024	N2Y INC.	SOFTWARE SUBSCRIPTIONS	339.98
9/17/2024	NATIONAL CENTER FOR YOUTH ISSUES	MEMBERSHIPS	50.00
9/17/2024	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL, TRAINING & SUBSISTENCE	330.00
9/17/2024	NATIONAL ART EDUCATION ASSOCIATION	MEMBERSHIPS	70.00
9/17/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	5,270.00
9/17/2024	NAVARRO, KATHARINE	MISCELLANEOUS CONTRACTED SERVIC	1,750.00
9/17/2024	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	50.00
9/17/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	659.20
9/17/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	TESTING MATERIALS	89.21
9/17/2024	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	260.00
9/17/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	7.16
9/17/2024	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	200.00
9/17/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	33,886.85
9/17/2024	POCKET NURSE	GENERAL SUPPLIES	1,377.46
9/17/2024	POLYPRINTER, KINETRIC INC.	GENERAL SUPPLIES	361.00
9/17/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	435.80
9/17/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	706.12
9/17/2024	ROTARY CLUB OF MANSFIELD SUNRISE, THE	MEMBERSHIPS	300.00
9/17/2024	SAFETY-KLEEN	CONTRACTED MAINTENANCE AND REP	491.79
9/17/2024	SAM PACKS FIVE STAR FORD LTD	CONTRACTED MAINTENANCE AND REP	224.50
9/17/2024	SANCHEZ, RUDY	MISCELLANEOUS CONTRACTED SERVIC	275.00
9/17/2024	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	119.34
9/17/2024	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	27.56
9/17/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	363.42
9/17/2024	SCIENCE TEACHERS ASSOC OF TEXAS	MEMBERSHIPS	35.00
9/17/2024	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	385.00
9/17/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	434.23
9/17/2024	SHINE, BELYNDA	TECHNOLOGY EQUIPMENT<\$5000	325.00
9/17/2024	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	3,909.18
9/17/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	3,420.00
9/17/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	243.84
9/17/2024	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	-579.37
9/17/2024	SPOTTER STAFFING	PROFESSIONAL SERVICES	1,760.00
9/17/2024	SPURGEON, DARREN	MISCELLANEOUS CONTRACTED SERVIC	97.00
9/17/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	13,014.20
9/17/2024	STATS MEDIC LLC, CALC/MATH MEDIC	SOFTWARE SUBSCRIPTIONS	17,387.00
9/17/2024	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	336.43
9/17/2024	SYMBOLARTS, LLC	MISCELLANEOUS OPERATING COSTS	948.00
9/17/2024	TARRANT APPRAISAL DISTRICT	TAX APPRAISAL AND COLLECTION	271,624.30
9/17/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	83.75
9/17/2024	TEACHER SYNERGY LLC	GENERAL SUPPLIES	84.68
9/17/2024	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	1,233.12
9/17/2024	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	878.20
9/17/2024	TEXAS ACADEMIC DECATHLON	TRAVEL AND SUBSISTENCE - STUDE	4,500.00
9/17/2024	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	4,597.00
9/17/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
9/17/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
9/17/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	335.00
9/17/2024	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	480.00
9/17/2024	TEXAS BOOK DISTRIBUTION, LLC	READING/REPTERIALS/DATABASE	98.92
9/17/2024	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	495.00
9/17/2024	TEXAS COMMISSION ON LAW ENFORCEMENT	MISCELLANEOUS OPERATING COSTS	350.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/17/2024	TEXAS ELEM PRIN & SUPR ASSOC, TEP	MEMBERSHIPS	610.00
9/17/2024	TEXAS MOTION SPORTS	GENERAL SUPPLIES	1,017.85
9/17/2024	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	225.00
9/17/2024	TEXAS SCIENCE EDUCATION	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/17/2024	TEXAS SKYWARD USER GROUP	TRAVEL, TRAINING & SUBSISTENCE	1,050.00
9/17/2024	TEXAS TECH UNIVERSITY, CURRICULUM CEN	TESTING MATERIALS	325.00
9/17/2024	TEXO, NCCER REP	SOFTWARE SUBSCRIPTIONS	400.00
9/17/2024	THE NATIONAL LITERACY PROFESSIONAL CC	TRAVEL, TRAINING & SUBSISTENCE	389.00
9/17/2024	TOP 2 BOTTOM MARKETING	GENERAL SUPPLIES	1,614.00
9/17/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	570.73
9/17/2024	TRAN, RYAN	MISCELLANEOUS CONTRACTED SERVIC	165.00
9/17/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	9,119.46
9/17/2024	TRESONA MULTIMEDIA, LLC	MISCELLANEOUS CONTRACTED SERVIC	1,030.00
9/17/2024	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	1,403.00
9/17/2024	TRINITY BANDS BOOSTER CLUB C/O MARK C	TRAVEL AND SUBSISTENCE - STUDE	300.00
9/17/2024	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	3,095.00
9/17/2024	TROCHE, JEREMY	MISCELLANEOUS CONTRACTED SERVIC	3,500.00
9/17/2024	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	2,000.00
9/17/2024	ULINE	GENERAL SUPPLIES	478.52
9/17/2024	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	586.16
9/17/2024	UNITED AG & TURF, COUFAL-PRATER EQU	OTHER SUPPLIES FOR M&O	940.70
9/17/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	5,684.36
9/17/2024	VELOZ JR, NICOLAS	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
9/17/2024	WALSH, GALLEGOS, KYLE ROBINSON, ROALS	READING/REF MATERIALS/DATABASE	350.00
9/17/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	93.65
9/17/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	24,100.88
9/19/2024	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	185.00
9/19/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	10,658.18
9/19/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	13.99
9/19/2024	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	294.03
9/19/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	144.87
9/19/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	42.88
9/19/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	44.26
9/19/2024	ANIXTER INC	OTHER SUPPLIES FOR M&O	220.50
9/19/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	2,016.00
9/19/2024	APPRAISAL & COLLECTION TECHNOLOGIES,	COMPUTER SOFTWARE	299.00
9/19/2024	AVANT ASSESSMENT, LLC	TESTING MATERIALS	1,245.00
9/19/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	50.00
9/19/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	699.84
9/19/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	221.12
9/19/2024	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	540.00
9/19/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	161.82
9/19/2024	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	257.50
9/19/2024	CARD MY YARD FRANCHISING, LLC	RENTALS-OPERATING LEASES	86.60
9/19/2024	CDW GOVERNMENT	GENERAL SUPPLIES	370.13
9/19/2024	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	17,000.00
9/19/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	1,540.00
9/19/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	172.04
9/19/2024	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	333.20
9/19/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	2,977.63
9/19/2024	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	1,097.66
9/19/2024	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	14,559.36
9/19/2024	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	21.82
9/19/2024	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	90.51
9/19/2024	CONCORD THEATRICALS CORP	RENTALS-OPERATING LEASES	62.87

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/19/2024	DANIEL WILES DESIGN, LLC, DANIEL R WILES	MISCELLANEOUSCONTRACTED SERVIC	6,000.00
9/19/2024	DAZZARKLE LLC	MISCELLANEOUSCONTRACTED SERVIC	22.00
9/19/2024	DEMCO INC	GENERAL SUPPLIES	1,895.55
9/19/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,425.42
9/19/2024	ED311	TRAVEL, TRAINING & SUBSISTENCE	255.00
9/19/2024	ENERGYCAP, LLC, HAPPY VALLEY INT	SOFTWARE SUBSCRIPTIONS	18,774.44
9/19/2024	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	21.99
9/19/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	3,458.06
9/19/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	3,879.11
9/19/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	50,409.14
9/19/2024	GLOBAL ASSET	GENERAL SUPPLIES	228.00
9/19/2024	GOVCONNECTION INC	GENERAL SUPPLIES	137.13
9/19/2024	GRAINGER	GENERAL SUPPLIES	1,229.43
9/19/2024	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	26.90
9/19/2024	INGRAM, JENNY	TRAVEL, TRAINING & SUBSISTENCE	31.95
9/19/2024	INTEGRATION EDUCATION LLC, MATT SCHUP	MISCELLANEOUSCONTRACTED SERVIC	12,600.00
9/19/2024	INTERSPEC, LLC	OTHER SUPPLIES FOR M&O	680.40
9/19/2024	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	1,875.00
9/19/2024	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	24.70
9/19/2024	KHAMHIRAN, PAIGE	TRAVEL, TRAINING & SUBSISTENCE	72.41
9/19/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	27.51
9/19/2024	LEADERSHIP MANSFIELD	TRAVEL, TRAINING & SUBSISTENCE	999.00
9/19/2024	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	1,080.00
9/19/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	873.95
9/19/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	395.51
9/19/2024	MAGANA, KACEY HEART	MISCELLANEOUSCONTRACTED SERVIC	200.00
9/19/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
9/19/2024	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	5,763.28
9/19/2024	MOBILE COMMUNICATIONS AMERICA INC	CONTRACTED MAINTENANCE AND REP	596.18
9/19/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	83.37
9/19/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	1,308.57
9/19/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	47.91
9/19/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	13,961.96
9/19/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	190.00
9/19/2024	SAIED MUSIC CO.	GENERAL SUPPLIES	244.91
9/19/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	203.34
9/19/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	197.00
9/19/2024	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	192.50
9/19/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	SOFTWARE SUBSCRIPTIONS	4,632.41
9/19/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	TECHNOLOGY EQUIPMENT<\$5000	3,859.59
9/19/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	28.90
9/19/2024	SKARI, JAYTON	MISCELLANEOUSCONTRACTED SERVIC	1,240.00
9/19/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	2,059.66
9/19/2024	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	528.00
9/19/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,239.67
9/19/2024	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	34.00
9/19/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	15.00
9/19/2024	TEACHER SYNERGY LLC	GENERAL SUPPLIES	417.91
9/19/2024	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,468.00
9/19/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	335.00
9/19/2024	TEXAS ASSOCIATION FOR THE GIFTED & TAL	TRAVEL, TRAINING & SUBSISTENCE	399.00
9/19/2024	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	DEFERRED EXPENDITURES/EXPENSES	0.00
9/19/2024	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MISCELLANEOUSCONTRACTED SERVIC	18,000.00
9/19/2024	TEXAS ASSOCIATION OF SCHOOL PERSONNE	MEMBERSHIPS	125.00
9/19/2024	TEXAS EDUCATIONAL PAPERBACKS	READING/REF MATERIALS/DATABASE	590.93

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/19/2024	TEXAS ELEM PRIN & SUPR ASSOC, TEP	MEMBERSHIPS	880.00
9/19/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	228.27
9/19/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	5,769.14
9/19/2024	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	750.00
9/19/2024	ULINE	GENERAL SUPPLIES	91.50
9/19/2024	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	303.14
9/19/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,460.81
9/19/2024	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	20,046.86
9/19/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,861.45
9/19/2024	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	1,486.00
9/19/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	12,802.87
9/19/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,751.09
9/19/2024	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	1,554.44
9/19/2024	WOOD, GERALD	MISCELLANEOUSCONTRACTED SERVIC	165.00
9/19/2024	WOODARD BUILDERS SUPPLY	CONTRACTED MAINTENANCE AND REP	2,854.00
9/19/2024	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	165.00
9/19/2024	WYLIE BAND BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	325.00
9/24/2024	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	MISCELLANEOUSCONTRACTED SERVIC	560.61
9/24/2024	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
9/24/2024	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	2,287.50
9/24/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	28,522.38
9/24/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	488.11
9/24/2024	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	788.24
9/24/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,013.85
9/24/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	430.54
9/24/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	161.83
9/24/2024	APODACA, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
9/24/2024	ARLINGTON STRINGS	CONTRACTED MAINTENANCE AND REP	280.00
9/24/2024	AUTONATION COLLISION CENTER FORT WOF	CONTRACTED MAINTENANCE AND REP	5,000.00
9/24/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	78.10
9/24/2024	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	213.37
9/24/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	198.00
9/24/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,314.15
9/24/2024	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	1,106.00
9/24/2024	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	244.00
9/24/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	167.50
9/24/2024	CARAHSOFT TECHNOLOGY CORPORATION	SOFTWARE SUBSCRIPTIONS	9,026.68
9/24/2024	CDW GOVERNMENT	GENERAL SUPPLIES	31.53
9/24/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	6,043.46
9/24/2024	CDW GOVERNMENT	TESTING MATERIALS	335.70
9/24/2024	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	279.00
9/24/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	16.98
9/24/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	1,592.20
9/24/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	189.00
9/24/2024	CLARKE, KEELY	TRAVEL, TRAINING & SUBSISTENCE	135.00
9/24/2024	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,470.56
9/24/2024	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	662.25
9/24/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	3,203.10
9/24/2024	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	2,838.20
9/24/2024	CREATIVE RISK FUNDING INC, SCHOOL COMI	OTHER	209.55
9/24/2024	D&H UNITED FUELING SOLUTIONS, INC.	CONTRACTED MAINTENANCE AND REP	4,029.22
9/24/2024	DANZGEAR	GENERAL SUPPLIES	2,968.16
9/24/2024	DELTAMATH SOLUTIONS INC	SOFTWARE SUBSCRIPTIONS	220.00
9/24/2024	DEMCO INC	GENERAL SUPPLIES	534.70
9/24/2024	DETECTACHEM, INC.	GENERAL SUPPLIES	497.94

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/24/2024	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	4.37
9/24/2024	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	465.20
9/24/2024	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	160.00
9/24/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	5,198.40
9/24/2024	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	15,276.00
9/24/2024	ELITE E&T LLC	TRAVEL AND SUBSISTENCE - STUDE	3,550.00
9/24/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,972.44
9/24/2024	FORT WORTH OPERA ASSOCIATION	MISCELLANEOUS CONTRACTED SERVIC	7,094.00
9/24/2024	FORTE, JASON	MEMBERSHIPS	65.00
9/24/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	372.24
9/24/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	24.92
9/24/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,993.84
9/24/2024	GONZALES, ANNETTE	TRAVEL, TRAINING & SUBSISTENCE	112.61
9/24/2024	GRAINGER	OTHER SUPPLIES FOR M&O	214.90
9/24/2024	GRANICUS LLC	SOFTWARE SUBSCRIPTIONS	20,544.00
9/24/2024	GT DISTRIBUTORS	GENERAL SUPPLIES	1,508.94
9/24/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	3.65
9/24/2024	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	158.34
9/24/2024	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	5,760.00
9/24/2024	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	1,799.79
9/24/2024	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	427.52
9/24/2024	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	181.00
9/24/2024	KMP GRAPHICS	MISCELLANEOUS CONTRACTED SERVIC	925.66
9/24/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	113.15
9/24/2024	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	29.57
9/24/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,161.28
9/24/2024	LOVING GUIDANCE LLC	GENERAL SUPPLIES	450.80
9/24/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	823.02
9/24/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,901.04
9/24/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
9/24/2024	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	189.00
9/24/2024	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	2,520.00
9/24/2024	MARDEL, INC, #9113415	GENERAL SUPPLIES	395.67
9/24/2024	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	202.68
9/24/2024	MATHEWS, ETHAN	MISCELLANEOUS CONTRACTED SERVIC	165.00
9/24/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	52.78
9/24/2024	MIDWEST CLINIC, THE	TRAVEL, TRAINING & SUBSISTENCE	-780.00
9/24/2024	MOBILE COMMUNICATIONS AMERICA INC	CONTRACTED MAINTENANCE AND REP	941.21
9/24/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	260.00
9/24/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	338.99
9/24/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	175.00
9/24/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	210.20
9/24/2024	MUSIC IN MOTION	GENERAL SUPPLIES	91.95
9/24/2024	NASSP, NATIONAL ASSOCIAT	MEMBERSHIPS	385.00
9/24/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	6,375.00
9/24/2024	NORTH TEXAS COLORGUARD ASSOCIATION	MEMBERSHIPS	1,500.00
9/24/2024	NYE, JANET	MISCELLANEOUS CONTRACTED SERVIC	275.00
9/24/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	99.07
9/24/2024	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	415.00
9/24/2024	PARK CLEANERS	MISCELLANEOUS CONTRACTED SERVIC	388.00
9/24/2024	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	946.70
9/24/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	63,528.81
9/24/2024	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	1,240.00
9/24/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	659.79
9/24/2024	PREMIER MUSIC TEACHING AIDS	GENERAL SUPPLIES	467.50

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/24/2024	PROJECT LEAD THE WAY	GENERAL SUPPLIES	147.25
9/24/2024	QUIJADA LUBECK, JOSHUA	TRAVEL, TRAINING & SUBSISTENCE	90.00
9/24/2024	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	3,198.32
9/24/2024	RALLY SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	784.00
9/24/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	19.48
9/24/2024	REGION 11 ESC	CONTRACTED MAINTENANCE AND REP	26,000.02
9/24/2024	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	361,876.96
9/24/2024	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	985.00
9/24/2024	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	84.17
9/24/2024	RESPONSIVE LEARNING	TESTING MATERIALS	2,057.00
9/24/2024	RUSH TRUCK CENTER, DALLAS LIGHT & MED	CONTRACTED MAINTENANCE AND REP	1,393.68
9/24/2024	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	89.90
9/24/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	1.30
9/24/2024	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	793.28
9/24/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,232.81
9/24/2024	SEIDLITZ EDUCATION, LLC	TRAVEL, TRAINING & SUBSISTENCE	205.00
9/24/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	354.42
9/24/2024	SHI-GOVERNMENT SOLUTIONS, INC	SOFTWARE SUBSCRIPTIONS	3,524.03
9/24/2024	SOCIAL STUDIES SCHOOL SERVICE	GENERAL SUPPLIES	375.20
9/24/2024	SOLIAINT HEALTH	PROFESSIONAL SERVICES	3,600.00
9/24/2024	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	1,538.00
9/24/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	673.48
9/24/2024	SPECSEATS INT'L CORP	OTHER REVENUES FROM LOCAL SOUR	0.00
9/24/2024	SPOTTER STAFFING	PROFESSIONAL SERVICES	3,200.00
9/24/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	153.70
9/24/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	60.75
9/24/2024	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	567.00
9/24/2024	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	708.00
9/24/2024	TEXAS ASSOC OF SUPERVISORS OF MATHEM	MEMBERSHIPS	30.00
9/24/2024	TEXAS DANCE EDUCATORS ASSOCIATION, T.	TRAVEL AND SUBSISTENCE - STUDE	300.00
9/24/2024	TEXO, NCCER REP	TESTING MATERIALS	2,500.00
9/24/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	193.56
9/24/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,550.88
9/24/2024	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	516,892.69
9/24/2024	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	309.10
9/24/2024	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	34,311.71
9/24/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	479.46
9/24/2024	UNITED STATES ACADEMIC DECATHLON	GENERAL SUPPLIES	750.00
9/24/2024	VARSITY SPIRIT, VARSITY BRANDS	TRAVEL AND SUBSISTENCE - STUDE	575.00
9/24/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	766.04
9/24/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,853.59
9/24/2024	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	794.00
9/24/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,215.88
9/24/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	952.86
9/24/2024	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	225.94
9/24/2024	YORK, MEGAN	MISCELLANEOUS CONTRACTED SERVIC	3,150.00
9/24/2024	ZONDA INTELLIGENCE	PROFESSIONAL SERVICES	11,625.00
9/26/2024	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	1,830.00
9/26/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,406.23
9/26/2024	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	-29.98
9/26/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	174.75
9/26/2024	ANIXTER INC	BUILDING SUPPLIES	1,127.62
9/26/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	1,091.90
9/26/2024	ASCD PREMIUM, MEMBERSHP/CONF	MEMBERSHIPS	210.00
9/26/2024	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	19.60

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/26/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	494.56
9/26/2024	BATTERIES PLUS BULBS- MANSFIELD #767	GENERAL SUPPLIES	29.85
9/26/2024	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	4,820.77
9/26/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	3,230.67
9/26/2024	BRACKETT & ELLIS, PC	DEFERRED EXPENDITURES/EXPENSES	0.00
9/26/2024	BRACKETT & ELLIS, PC	LEGAL SERVICES	21,982.68
9/26/2024	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	500.00
9/26/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	251.72
9/26/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	86.44
9/26/2024	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	35,488.53
9/26/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	70.89
9/26/2024	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	788.00
9/26/2024	CITIBANK	GENERAL SUPPLIES	3,224.50
9/26/2024	CITIBANK	JANITORIAL SUPPLIES	49.99
9/26/2024	CITIBANK	MEMBERSHIPS	3,939.00
9/26/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	2.62
9/26/2024	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	1,496.70
9/26/2024	CITIBANK	READING/REF MATERIALS/DATABASE	32.51
9/26/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	13,052.60
9/26/2024	CITIBANK	SOFTWARE SUBSCRIPTIONS	449.50
9/26/2024	CITIBANK	TESTING MATERIALS	171.75
9/26/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	1,686.59
9/26/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	44,612.64
9/26/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	269.00
9/26/2024	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	288.25
9/26/2024	DEMCO INC	GENERAL SUPPLIES	112.15
9/26/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	98.50
9/26/2024	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	126.72
9/26/2024	GALVAN, ISAAC	MEMBERSHIPS	65.00
9/26/2024	GARZA, MIGUEL	TRAVEL, TRAINING & SUBSISTENCE	312.22
9/26/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,279.24
9/26/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	949.40
9/26/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	10,256.76
9/26/2024	GOPHER PERFORMANCE	GENERAL SUPPLIES	444.10
9/26/2024	GOT SPIRIT?	GENERAL SUPPLIES	1,044.90
9/26/2024	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	148.35
9/26/2024	GOVCONNECTION INC	GENERAL SUPPLIES	42.95
9/26/2024	GRACENOTES LLC	SOFTWARE SUBSCRIPTIONS	1,120.00
9/26/2024	HOPE KING TEACHING RESOURCES	TRAVEL, TRAINING & SUBSISTENCE	2,516.00
9/26/2024	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	241.25
9/26/2024	IDISMISS LLC	SOFTWARE SUBSCRIPTIONS	269.00
9/26/2024	IMAGINE LEARNING LLC	SBITA PRINCIPAL PAYMENT	283,598.50
9/26/2024	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	183.50
9/26/2024	INLAND TRUCK PARTS COMPANY	CONTRACTED MAINTENANCE AND REP	4,396.22
9/26/2024	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	540.80
9/26/2024	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	449.00
9/26/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	246.90
9/26/2024	JULIE ANN ALLEN CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	1,980.00
9/26/2024	LEASOR CRASS, P.C.	DEFERRED EXPENDITURES/EXPENSES	0.00
9/26/2024	LEASOR CRASS, P.C.	LEGAL SERVICES	4,563.25
9/26/2024	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	140.00
9/26/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	692.03
9/26/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	2,427.00
9/26/2024	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - STUDE	1,128.00
9/26/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	51.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/26/2024	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	291.40
9/26/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	95.92
9/26/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,895.83
9/26/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	6,375.00
9/26/2024	NORCOSTCO, INC	GENERAL SUPPLIES	387.34
9/26/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	148.72
9/26/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	7.16
9/26/2024	PROGRESS LEARNING LLC	SOFTWARE SUBSCRIPTIONS	750.00
9/26/2024	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	31.05
9/26/2024	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	166.26
9/26/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	689.78
9/26/2024	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	192.50
9/26/2024	SPOTTER STAFFING	PROFESSIONAL SERVICES	2,560.00
9/26/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	445.78
9/26/2024	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	517.00
9/26/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	1,853.84
9/26/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	-8.25
9/26/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	1,175.00
9/26/2024	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	SOFTWARE SUBSCRIPTIONS	3,000.00
9/26/2024	TEXAS ASSOCIATION FOR PUPIL TRANSPORT	MEMBERSHIPS	1,460.00
9/26/2024	TEXAS CHAPTER PRIMA PUBLIC RISK MANAG	MEMBERSHIPS	75.00
9/26/2024	TEXAS SKYWARD USER GROUP	TRAVEL, TRAINING & SUBSISTENCE	600.00
9/26/2024	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	242.00
9/26/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	33.62
9/26/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	82.16
9/26/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	446.04
9/26/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,013.05
9/26/2024	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	2,445.21
199 - GENERAL OPERATING			5,263,778.67
211 - ESEA TITLE I; IMPROVING BASIC			
9/3/2024	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	37.58
9/3/2024	ACE MART RESTAURANT SUPPLY COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	76.20
9/3/2024	DELCOM GROUP LP	SOFTWARE SUBSCRIPTIONS	1,500.00
9/3/2024	GOVCONNECTION INC	GENERAL SUPPLIES	294.80
9/3/2024	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	6,357.30
9/3/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	566.00
9/5/2024	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	9,595.00
9/5/2024	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	1,432.00
9/5/2024	NATIONAL CENTER FOR YOUTH ISSUES	TRAVEL, TRAINING & SUBSISTENCE	155.00
9/5/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	820.86
9/5/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	344.42
9/6/2024	TRS	TEACHER RETIREMENT	25,498.98
9/10/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	735.33
9/10/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,183.38
9/10/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	451.95
9/12/2024	DEMCO INC	GENERAL SUPPLIES	136.49
9/17/2024	ASSOC FOR COMPENSATORY EDUCATORS O	TRAVEL, TRAINING & SUBSISTENCE	600.00
9/17/2024	BLOOKET LLC	SOFTWARE SUBSCRIPTIONS	1,260.00
9/17/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	2,947.52
9/17/2024	CURRICULUM ASSOCIATES, LLC	TESTING MATERIALS	5,148.00
9/19/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,198.36
9/19/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	52.47
9/19/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	2,805.94
9/19/2024	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	5,219.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
211 - ESEA TITLE I; IMPROVING BASIC			
9/19/2024	JUST SAY YES!, YOUTH EDQ SUCCE	MISCELLANEOUSCONTRACTED SERVIC	4,100.00
9/24/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,584.99
9/24/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	211.12
9/24/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	1,499.75
9/24/2024	BLOOKET LLC	SOFTWARE SUBSCRIPTIONS	550.00
9/24/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	330.69
9/24/2024	EAI EDUCATION INC	GENERAL SUPPLIES	152.40
9/24/2024	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	11,402.50
9/24/2024	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	13,000.00
9/24/2024	THE NATIONAL LITERACY PROFESSIONAL CC	TRAVEL, TRAINING & SUBSISTENCE	189.00
9/24/2024	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
9/26/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	242.28
9/26/2024	BRAINPOP, LLC	SOFTWARE SUBSCRIPTIONS	4,095.00
9/26/2024	CITIBANK	GENERAL SUPPLIES	27.06
9/26/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,700.89
9/26/2024	COUNTRY CRITTERS	MISCELLANEOUSCONTRACTED SERVIC	650.00
9/26/2024	CREATURE TEACHER, THE	MISCELLANEOUSCONTRACTED SERVIC	550.00
9/26/2024	IXL LEARNING, INC	SOFTWARE SUBSCRIPTIONS	8,500.00
211 - ESEA TITLE I; IMPROVING BASIC			119,702.26
224 - IDEA-B FORMULA			
9/3/2024	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	1,995.00
9/3/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,400.00
9/6/2024	TRS	TEACHER RETIREMENT	35,163.14
9/10/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,346.24
9/17/2024	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	6,175.00
9/17/2024	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	2,464.00
9/17/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	92,610.00
9/17/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	1,898.88
9/17/2024	THE STEPPING STONES GROUP	PROFESSIONAL SERVICES	3,902.00
9/17/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	7,686.25
9/19/2024	HOUGHTON MIFFLIN HARCOURT	SOFTWARE SUBSCRIPTIONS	27,250.00
9/19/2024	THE STEPPING STONES GROUP	PROFESSIONAL SERVICES	10,000.00
9/19/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,600.00
9/24/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	406.89
9/24/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,080.00
9/24/2024	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	3,761.85
9/26/2024	THE STEPPING STONES GROUP	PROFESSIONAL SERVICES	9,000.00
224 - IDEA-B FORMULA			211,739.25
225 - IDEA-B PRE-SCHOOL			
9/6/2024	TRS	TEACHER RETIREMENT	246.94
225 - IDEA-B PRE-SCHOOL			246.94
240 - CHILD NUTRITION FUND			
9/5/2024	ACE MART RESTAURANT SUPPLY COMPANY	NON-FOOD	2,473.54
9/5/2024	ALVARADO, FLAVIO	DEFERRED REVENUE	38.90
9/5/2024	BETTERS, TIFFANY	DEFERRED REVENUE	6.50
9/5/2024	BLEVINS, ANTHONY	DEFERRED REVENUE	19.85
9/5/2024	CABRERA, MAYRA	DEFERRED REVENUE	12.95
9/5/2024	HUMISTON, REBEKAH	DEFERRED REVENUE	117.30
9/5/2024	LABATT FOOD SERVICE	FOOD	162,300.50
9/5/2024	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	5,781.15
9/5/2024	LABATT FOOD SERVICE	NON-FOOD	18,125.26

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
9/5/2024	MITCHELL, CARLOS	DEFERRED REVENUE	100.00
9/5/2024	NELSON, MICHELLE	DEFERRED REVENUE	6.00
9/5/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	36,640.67
9/5/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	2,020.67
9/5/2024	PHAN, ANDREW	DEFERRED REVENUE	59.30
9/5/2024	QUINTANILLA, MARISOL	DEFERRED REVENUE	15.00
9/5/2024	ROCQUEMORE, DENISE	DEFERRED REVENUE	15.20
9/5/2024	SMITH, ROBYN	DEFERRED REVENUE	10.65
9/5/2024	WAGONER, BRITTANY	DEFERRED REVENUE	7.05
9/6/2024	TRS	TEACHER RETIREMENT	7,377.30
9/10/2024	GOLD STAR FOODS - TX	INVENTORY - WAREHOUSE SUPPLIES	1,360.42
9/10/2024	KLEMENT DISTRIBUTION, INC.	FOOD	5,500.75
9/10/2024	LABATT FOOD SERVICE	FOOD	124,235.02
9/10/2024	LABATT FOOD SERVICE	NON-FOOD	12,290.25
9/10/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	30,702.14
9/10/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	290.15
9/10/2024	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	34,538.64
9/10/2024	SMART MOUTH FOODS	FOOD	5,678.22
9/10/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	30.90
9/12/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	1,704.00
9/12/2024	KLEMENT DISTRIBUTION, INC.	FOOD	6,197.20
9/12/2024	LABATT FOOD SERVICE	FOOD	33,619.51
9/12/2024	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	10,169.50
9/12/2024	LABATT FOOD SERVICE	NON-FOOD	4,394.13
9/12/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	54,331.82
9/12/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	295.84
9/12/2024	SMART MOUTH FOODS	FOOD	2,484.60
9/17/2024	ADDICKS, LAURA	DEFERRED REVENUE	9.35
9/17/2024	AGYARE, TRISTA	DEFERRED REVENUE	21.65
9/17/2024	ARCE, JENNIFER	DEFERRED REVENUE	8.30
9/17/2024	BANKS, KIFFANY	DEFERRED REVENUE	2.50
9/17/2024	BATSON, JUSTIN	DEFERRED REVENUE	32.30
9/17/2024	BLACKBURN, TAMIKA	DEFERRED REVENUE	15.70
9/17/2024	CALVERT, WILLIAM	DEFERRED REVENUE	13.50
9/17/2024	CAREW, RAEMANDA	DEFERRED REVENUE	32.30
9/17/2024	CASTRO, ANGELA	DEFERRED REVENUE	8.96
9/17/2024	CHRISTENSON, JULIE	DEFERRED REVENUE	20.60
9/17/2024	CLEVELAND, LATISHA	DEFERRED REVENUE	50.25
9/17/2024	COLEMAN, TYRONE	DEFERRED REVENUE	31.25
9/17/2024	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	388.08
9/17/2024	DAVIS, ALEXIS	DEFERRED REVENUE	2.25
9/17/2024	ELWELL, CHRIS	DEFERRED REVENUE	26.70
9/17/2024	FLORES, MAGDA	DEFERRED REVENUE	9.70
9/17/2024	GOMEZ, ADRIAN	DEFERRED REVENUE	35.00
9/17/2024	GONZALEZ, DORA	DEFERRED REVENUE	15.65
9/17/2024	GRAHAM, GWEN	DEFERRED REVENUE	7.00
9/17/2024	GRAY, DLISA	DEFERRED REVENUE	4.50
9/17/2024	GUTIERREZ, GUILLERMO	DEFERRED REVENUE	50.00
9/17/2024	HAMILTON, ROBERT	DEFERRED REVENUE	5.70
9/17/2024	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	7,140.00
9/17/2024	IRICK, ROBERT	DEFERRED REVENUE	43.75
9/17/2024	JACKSON, MICALIA	DEFERRED REVENUE	7.50
9/17/2024	JACKSON, MONICA	DEFERRED REVENUE	18.70
9/17/2024	JONES, BRIDGET	DEFERRED REVENUE	31.95
9/17/2024	KELLY, RHETA	DEFERRED REVENUE	40.10

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
9/17/2024	KELLY, SAMANTHA	DEFERRED REVENUE	30.00
9/17/2024	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	322.92
9/17/2024	KLEMENT DISTRIBUTION, INC.	FOOD	5,537.89
9/17/2024	LAWSON, JENNIFER	DEFERRED REVENUE	3.00
9/17/2024	LEGASPI, GLORIA	DEFERRED REVENUE	22.75
9/17/2024	LOMA, MARIA	DEFERRED REVENUE	10.35
9/17/2024	LOUIS, JOHNETTA	DEFERRED REVENUE	2.50
9/17/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	558.00
9/17/2024	LYNN, STEPHANIE	DEFERRED REVENUE	15.30
9/17/2024	MARTIN, JENNIFER	DEFERRED REVENUE	21.25
9/17/2024	MCCLORY-FINN, BONNIE	DEFERRED REVENUE	36.85
9/17/2024	MCMULLAN, BRENDA	DEFERRED REVENUE	5.55
9/17/2024	MEDLOCK, DANIELLE	DEFERRED REVENUE	14.95
9/17/2024	MITCHELL, WANDA	DEFERRED REVENUE	57.50
9/17/2024	NELSON, RASHASIA	DEFERRED REVENUE	0.25
9/17/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	14,043.30
9/17/2024	OYEYEMI, ELIZABETH	DEFERRED REVENUE	20.05
9/17/2024	PATTERSON, JUSTIN	DEFERRED REVENUE	10.00
9/17/2024	PHAM, LUCY	DEFERRED REVENUE	39.00
9/17/2024	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	54,392.96
9/17/2024	POPE, WILLIAM	DEFERRED REVENUE	26.80
9/17/2024	POWELL, PRESTON	DEFERRED REVENUE	7.60
9/17/2024	RAMIREZ, RAQUEL	DEFERRED REVENUE	23.00
9/17/2024	ROACH, JENNA	DEFERRED REVENUE	7.85
9/17/2024	ROEUN, LINA	DEFERRED REVENUE	11.30
9/17/2024	RUSHING, JOSEPH	DEFERRED REVENUE	14.35
9/17/2024	SAEED, MOHAMMED	DEFERRED REVENUE	26.30
9/17/2024	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	42,316.48
9/17/2024	SMART MOUTH FOODS	FOOD	4,987.38
9/17/2024	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	1,659.80
9/17/2024	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	4,409.00
9/17/2024	TRAN, CAMMY	DEFERRED REVENUE	12.00
9/17/2024	TURNER, CHEREESE	DEFERRED REVENUE	9.95
9/17/2024	ULINE	OTHER SUPPLIES FOR M&O	531.20
9/17/2024	VILLAFRANCA, DAWN	DEFERRED REVENUE	4.80
9/17/2024	VINSON, BRANDEE	DEFERRED REVENUE	16.85
9/17/2024	WEBB, CATHY	DEFERRED REVENUE	71.95
9/17/2024	WILLIAMS, KRISTIN	DEFERRED REVENUE	13.15
9/17/2024	WILSON, ASHLEE	DEFERRED REVENUE	1.25
9/17/2024	ZAVALA, JUAN	DEFERRED REVENUE	12.70
9/19/2024	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIC	INVENTORY - WAREHOUSE SUPPLIES	38,269.44
9/19/2024	LABATT FOOD SERVICE	FOOD	11,854.92
9/19/2024	LABATT FOOD SERVICE	NON-FOOD	1,239.78
9/19/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	25,250.88
9/19/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	406.75
9/19/2024	SMART MOUTH FOODS	FOOD	3,526.92
9/19/2024	TYSON FOODS, INC	INVENTORY - WAREHOUSE SUPPLIES	37,378.96
9/24/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	54.40
9/24/2024	BADOVINAC, RAEANNE	DEFERRED REVENUE	26.25
9/24/2024	BASAIJAMPINGA, IVAN	DEFERRED REVENUE	15.80
9/24/2024	BECHTEL, MICHELLE	DEFERRED REVENUE	41.50
9/24/2024	BERRY, JACKSON	DEFERRED REVENUE	17.60
9/24/2024	BOYD, KIMBERLEY	DEFERRED REVENUE	3.75
9/24/2024	BRAUDAWAY, SHANNON	DEFERRED REVENUE	36.10
9/24/2024	BROWN, GARY	DEFERRED REVENUE	7.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
9/24/2024	CLAIR, KRISTINA	DEFERRED REVENUE	44.60
9/24/2024	COLBERT, ADAM	DEFERRED REVENUE	10.25
9/24/2024	EDWARDS, JASON	DEFERRED REVENUE	3.30
9/24/2024	GEADES, ALICIA	DEFERRED REVENUE	21.75
9/24/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	70.02
9/24/2024	HILL, CHATEAUBRIAN	DEFERRED REVENUE	27.00
9/24/2024	HOSIER, DIANA	DEFERRED REVENUE	8.25
9/24/2024	IYOKE, ISRAEL	DEFERRED REVENUE	9.15
9/24/2024	KNIGHT, NORMA	DEFERRED REVENUE	80.80
9/24/2024	KNOX, KELLY	DEFERRED REVENUE	6.90
9/24/2024	LAWSON, BETHANIE	DEFERRED REVENUE	10.55
9/24/2024	LE, NANCY	DEFERRED REVENUE	20.25
9/24/2024	LEE, SOO	DEFERRED REVENUE	1.75
9/24/2024	LONG, FELECIA	DEFERRED REVENUE	36.55
9/24/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	558.00
9/24/2024	MUPUNGA, CHOOLWE	DEFERRED REVENUE	5.40
9/24/2024	NGUYEN, TUAN	DEFERRED REVENUE	68.15
9/24/2024	OSOBASE, ROBERT	DEFERRED REVENUE	50.35
9/24/2024	PANDAIN, SITTI	DEFERRED REVENUE	10.25
9/24/2024	PANNELL, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	77.37
9/24/2024	PARHAM, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	128.84
9/24/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	790.96
9/24/2024	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	149.24
9/24/2024	PROVOST, SHARLYN	DEFERRED REVENUE	16.95
9/24/2024	RALL, ANDREA	DEFERRED REVENUE	20.00
9/24/2024	RAMIREZ, RAQUEL	DEFERRED REVENUE	20.75
9/24/2024	SAVOY, CLARISSA	DEFERRED REVENUE	390.60
9/24/2024	SMART MOUTH FOODS	FOOD	6,167.06
9/24/2024	STOKES, JAVON	DEFERRED REVENUE	4.50
9/24/2024	TAKHAMA, MOHAMED	DEFERRED REVENUE	2.50
9/24/2024	TARRANT, DAVID	DEFERRED REVENUE	11.10
9/24/2024	TAYLOR, KAYLA	TRAVEL, TRAINING & SUBSISTENCE	51.18
9/24/2024	TINTORI, JOVANNI	DEFERRED REVENUE	22.55
9/24/2024	WALNUT CREEK FARM	FOOD	3,838.00
9/24/2024	ZAVALA, LEOBARDO	DEFERRED REVENUE	3.70
9/26/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-71.94
9/26/2024	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	341.99
9/26/2024	CITIBANK	FOOD	2,107.81
9/26/2024	ESCOVEDO, KRISTEN	MISCELLANEOUS CONTRACTED SERVIC	400.00
9/26/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	1,350.01
9/26/2024	JEAN'S RESTAURANT SUPPLY, TARI INC	GENERAL SUPPLIES	532.23
9/26/2024	KLEMENT DISTRIBUTION, INC.	FOOD	8,508.16
9/26/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	77,325.70
9/26/2024	SMART MOUTH FOODS	FOOD	4,839.92
9/30/2024	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	482.50
9/30/2024	LABATT FOOD SERVICE	FOOD	415,853.15
9/30/2024	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	10,662.48
9/30/2024	LABATT FOOD SERVICE	NON-FOOD	52,399.46
9/30/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	485.13
9/30/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	2,402.75
9/30/2024	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	29,621.28
9/30/2024	SMART MOUTH FOODS	FOOD	1,623.07
240 CHILD NUTRITION FUND			1,440,064.52

242 - SUMMER FEEDING TDA

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
242 - SUMMER FEEDING TDA			
9/6/2024	TRS	TEACHER RETIREMENT	228.41
		242 - SUMMER FEEDING TDA	228.41
244 - CAREER & TECHNOLOGY BASIC GRAN			
9/6/2024	TRS	TEACHER RETIREMENT	737.04
9/19/2024	CONNECTION BUILDERS COSULTING LLC	MISCELLANEOUSCONTRACTED SERVIC	8,232.00
9/24/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	379.99
		244 - CAREER & TECHNOLOGY BASIC (9,349.03
255 - TITLE II, PART A: TEA/PRIN TRA			
9/6/2024	TRS	TEACHER RETIREMENT	4,384.72
9/17/2024	SOLUTION TREE	SOFTWARE SUBSCRIPTIONS	5,960.00
9/24/2024	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	2,460.00
		255 - TITLE II, PART A: TEA/PRIN TRA	12,804.72
263 - TITLE III, PART A, LIMITED ENG			
9/6/2024	TRS	TEACHER RETIREMENT	2,734.83
		263 - TITLE III, PART A, LIMITED ENG	2,734.83
265 - 21ST CENTURY GRANT			
9/6/2024	TRS	TEACHER RETIREMENT	7,128.11
		265 - 21ST CENTURY GRANT	7,128.11
282 - ESSER III/AIR FORCE JR ROTC			
9/6/2024	TRS	TEACHER RETIREMENT	10,994.59
9/10/2024	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	62,392.50
		282 - ESSER III/AIR FORCE JR ROTC	73,387.09
289 - LEP PROGRAM			
9/6/2024	TRS	TEACHER RETIREMENT	2,130.05
9/17/2024	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	16,900.00
9/24/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	306.40
		289 - LEP PROGRAM	19,336.45
410 - STATE TEXTBOOK FUND			
9/24/2024	MCGRAW HILL LLC, MAV HOLDING CORPO	DEFERRED EXPENDITURES/EXPENSES	0.00
9/24/2024	MCGRAW HILL LLC, MAV HOLDING CORPO	TEXTBOOKS	571,372.90
9/26/2024	BARNES & NOBLE COLLEGE LLC	TEXTBOOKS	3,216.67
		410 - STATE TEXTBOOK FUND	574,589.57
429 - MISC STATE GRANTS			
9/6/2024	TRS	TEACHER RETIREMENT	88.21
		429 - MISC STATE GRANTS	88.21
461 - CAMPUS ACTIVITY FUND			
9/3/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	537.17
9/3/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	7.46
9/3/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	120.18
9/3/2024	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	305.20
9/3/2024	BEN E. KEITH COMPANY	GENERAL SUPPLIES	80.66
9/3/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	725.98
9/3/2024	BENCHMARK EDUCATION COMPANY, LLC	READING/REF MATERIALS/DATABASE	3,789.50
9/3/2024	EDUCATION IN ACTION	TRAVEL AND SUBSISTENCE - STUDE	300.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
9/3/2024	EPIC WATERS THEATRE FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	100.00
9/3/2024	PALIO'S PIZZA CAFE' OF MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	1,358.82
9/3/2024	RAPTOR TECHNOLOGIES, INC	GENERAL SUPPLIES	960.00
9/3/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	838.40
9/3/2024	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	770.00
9/5/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	872.30
9/5/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	123.57
9/5/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	253.38
9/5/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,010.46
9/5/2024	UNITED REFRIGERATION INC	FURNITURE, EQUIPMENT & SOFTWAR	5,245.80
9/6/2024	TRS	TEACHER RETIREMENT	-4.46
9/10/2024	AMAZON CAPITAL SERVICES INC	FURNITURE	59.99
9/10/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	9,938.65
9/10/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	50.63
9/10/2024	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	4,518.00
9/10/2024	BOLDER ONE, LLC	TRAVEL AND SUBSISTENCE - STUDE	1,779.66
9/10/2024	MANSFIELD OIL COMPANY, OF GAINESVILLE	TRAVEL AND SUBSISTENCE - STUDE	299.00
9/10/2024	NEARPOD INC, FLOCABULARY	SOFTWARE SUBSCRIPTIONS	3,950.00
9/10/2024	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	190.32
9/10/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	2,122.23
9/10/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	957.88
9/10/2024	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	385.00
9/10/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,163.42
9/12/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,171.12
9/12/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	301.94
9/12/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	133.24
9/12/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	39.43
9/12/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,830.09
9/12/2024	BEN E. KEITH COMPANY	GENERAL SUPPLIES	17.71
9/12/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	159.39
9/12/2024	CORE DISPLAYS, LLC	FURNITURE, EQUIPMENT & SOFTWAR	10,625.00
9/12/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	336.52
9/12/2024	GOT SPIRIT?	DEFERRED EXPENDITURES/EXPENSES	0.00
9/12/2024	GOT SPIRIT?	GENERAL SUPPLIES	3,302.00
9/12/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	227.48
9/17/2024	ACCO BRANDS USA LLC	OTHER EQUIPMENT<\$5000	2,182.21
9/17/2024	ADVERTISING MATTERS LLC	MISCELLANEOUS OPERATING COSTS	723.25
9/17/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	482.41
9/17/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	15.19
9/17/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	138.95
9/17/2024	BEN E. KEITH COMPANY	GENERAL SUPPLIES	119.88
9/17/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	1,773.88
9/17/2024	BMP RACKMOUNT SOLUTIONS LLC	GENERAL SUPPLIES	109.00
9/17/2024	BSN SPORTS LLC	MISCELLANEOUSCONTRACTED SERVIC	2,870.00
9/17/2024	CAMP LONE STAR YEARBOOK WORKSHOPS	TRAVEL AND SUBSISTENCE - STUDE	300.00
9/17/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	769.03
9/17/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	350.00
9/17/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	480.89
9/17/2024	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	1,500.00
9/17/2024	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	283.34
9/17/2024	GANDY INK	GENERAL SUPPLIES	2,830.80
9/17/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	4,612.50
9/17/2024	GROUP DYNAMIX LLC	TRAVEL AND SUBSISTENCE - STUDE	2,970.00
9/17/2024	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	125.00
9/17/2024	MANSFIELD HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	-325.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
9/17/2024	MCGILL, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	675.00
9/17/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	1,868.00
9/17/2024	MONOGRAM PRO	GENERAL SUPPLIES	1,958.00
9/17/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	835.00
9/17/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	286.80
9/17/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	33.36
9/17/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	370.00
9/17/2024	SCRIPPS NATIONAL SPELLING BEE	MISCELLANEOUS OPERATING COSTS	385.00
9/17/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	110.19
9/17/2024	UNITED AG & TURF, COUFAL-PRATER EQU	MISCELLANEOUSCONTRACTED SERVIC	1,918.16
9/17/2024	WALSWORTH PUBLISHING COMPANY	TRAVEL AND SUBSISTENCE - STUDE	1,400.00
9/17/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	61.50
9/19/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,274.16
9/19/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1.10
9/19/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	549.96
9/19/2024	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	1,395.85
9/19/2024	BOCAL MAJORITY BASSOON CAMP, LLC	GENERAL SUPPLIES	97.50
9/19/2024	BRANDABILITY, INC.	MISCELLANEOUS OPERATING COSTS	950.00
9/19/2024	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	75.00
9/19/2024	CLASS A PRODUCTS, LLC	GENERAL SUPPLIES	78.46
9/19/2024	DANGERFIELD, DEMETRIUS	MISCELLANEOUS OPERATING COSTS	200.00
9/19/2024	DONG, LINH	OTHER REVENUES FROM LOCAL SOUR	25.00
9/19/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	699.37
9/19/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,750.00
9/19/2024	HOPE KING TEACHING RESOURCES	TRAVEL, TRAINING & SUBSISTENCE	4,403.00
9/19/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	246.97
9/19/2024	MOAKCASEY, LLC	TRAVEL, TRAINING & SUBSISTENCE	225.00
9/19/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	38.96
9/19/2024	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	769.00
9/19/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	39.18
9/19/2024	UNITED STATES FEDERATION FOR SPORTS C	READING/REF MATERIALS/DATABASE	225.00
9/24/2024	ADVERTISING MATTERS LLC	MISCELLANEOUS OPERATING COSTS	192.00
9/24/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	9,349.55
9/24/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	252.40
9/24/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	86.73
9/24/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	551.91
9/24/2024	ARLINGTON STRINGS	CONTRACTED MAINTENANCE AND REP	70.00
9/24/2024	BEN E. KEITH COMPANY	GENERAL SUPPLIES	10.93
9/24/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	207.57
9/24/2024	BRANDABILITY, INC.	MISCELLANEOUS OPERATING COSTS	1,640.00
9/24/2024	BSN SPORTS LLC	GENERAL SUPPLIES	693.00
9/24/2024	CAPSTONE	SOFTWARE SUBSCRIPTIONS	1,999.00
9/24/2024	CARROT TOP INDUSTRIES	GENERAL SUPPLIES	81.48
9/24/2024	DALLAS ARBORETUM & BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	756.00
9/24/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	38.58
9/24/2024	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	1,980.00
9/24/2024	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	13,420.00
9/24/2024	FITNESS FINDERS INC	MISCELLANEOUS OPERATING COSTS	717.44
9/24/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	585.68
9/24/2024	GROGGY DOG SPORTSWEAR	MISCELLANEOUSCONTRACTED SERVIC	467.25
9/24/2024	IDENTISYS, INC	GENERAL SUPPLIES	2,044.00
9/24/2024	INNOVATIVE LABEL TECHNOLOGY, INC.	GENERAL SUPPLIES	83.22
9/24/2024	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	21.70
9/24/2024	MEMPHIS ZOOLOGICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	2,120.00
9/24/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	585.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
9/24/2024	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	50.00
9/24/2024	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	263.88
9/24/2024	PRECISION BUSINESS MACHINES, INC	SOFTWARE SUBSCRIPTIONS	1,250.00
9/24/2024	ROYAL FUN PARTIES LLC	MISCELLANEOUSCONTRACTED SERVIC	1,320.00
9/24/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	33.93
9/24/2024	TMEA REGION 5 ORCHESTRA MS/JH, MIDDLE	TRAVEL AND SUBSISTENCE - STUDE	370.00
9/24/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	11.47
9/26/2024	ALL APPAREL AND MORE, TOURIN AND CONS	MISCELLANEOUS OPERATING COSTS	1,900.00
9/26/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	152.08
9/26/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	557.95
9/26/2024	ASKEY, TIWUANA	MISCELLANEOUSCONTRACTED SERVIC	290.00
9/26/2024	BEN E. KEITH COMPANY	GENERAL SUPPLIES	4.63
9/26/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	88.06
9/26/2024	BEVONI, JOY	MISCELLANEOUSCONTRACTED SERVIC	210.00
9/26/2024	BROWN, NATALIE	MISCELLANEOUSCONTRACTED SERVIC	290.00
9/26/2024	BURTON, MEGAN	TRAVEL, TRAINING & SUBSISTENCE	200.00
9/26/2024	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
9/26/2024	CITIBANK	GENERAL SUPPLIES	204.00
9/26/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	2,121.47
9/26/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	13,963.59
9/26/2024	CLARK, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	290.00
9/26/2024	COLLEGE BOARD	DEFERRED EXPENDITURES/EXPENSES	0.00
9/26/2024	COLLEGE BOARD	MISCELLANEOUS OPERATING COSTS	400.00
9/26/2024	CORONADO, CLAUDIO	MISCELLANEOUSCONTRACTED SERVIC	290.00
9/26/2024	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	290.00
9/26/2024	CORTEZ, VICTOR	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/26/2024	COVINGTON, RUBIN	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/26/2024	CULTON, TONY	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/26/2024	DANSER, DOUGLAS	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/26/2024	DIEHL, JASON	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/26/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	255.09
9/26/2024	DUSKIN, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	290.00
9/26/2024	FRANKLIN COVEY CLIENT SALES, INC	MISCELLANEOUSCONTRACTED SERVIC	1,900.00
9/26/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	52.40
9/26/2024	GOT SPIRIT?	GENERAL SUPPLIES	640.00
9/26/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	300.00
9/26/2024	HAMILTON, TAMARA	MISCELLANEOUSCONTRACTED SERVIC	290.00
9/26/2024	HARLAND CLARKE CORP.	GENERAL SUPPLIES	126.69
9/26/2024	HARMAN, ANDREW	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/26/2024	HIGH, LYNETRIA	MISCELLANEOUSCONTRACTED SERVIC	290.00
9/26/2024	HOGAN, THERESA	MISCELLANEOUSCONTRACTED SERVIC	290.00
9/26/2024	HOWARD, TRACY	MISCELLANEOUSCONTRACTED SERVIC	290.00
9/26/2024	HUMES, GYSAMUELL	TRAVEL, TRAINING & SUBSISTENCE	60.00
9/26/2024	JONES, BARBARA	MISCELLANEOUSCONTRACTED SERVIC	290.00
9/26/2024	JUMP, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	290.00
9/26/2024	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	26.65
9/26/2024	KNOWLES, KEITH	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/26/2024	LABORTE, WINDLEY	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/26/2024	LEE, KAREN	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/26/2024	MCGILL, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	290.00
9/26/2024	MITCHELL, CORNELIUS	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/26/2024	OLIVAS, JOE	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/26/2024	PITSCO EDUCATION, LLC	GENERAL SUPPLIES	187.14
9/26/2024	PITSCO EDUCATION, LLC	TRAVEL AND SUBSISTENCE - STUDE	107.86
9/26/2024	POPE, KENDRICK	TRAVEL, TRAINING & SUBSISTENCE	150.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
9/26/2024	ROBERTS, JOHN	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/26/2024	SANDERS, KENDRA	MISCELLANEOUS CONTRACTED SERVIC	290.00
9/26/2024	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	1,871.22
9/26/2024	STOUT, MARK	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/26/2024	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	651.00
9/26/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	4,760.16
9/26/2024	THIBERT, VANESSA	MISCELLANEOUS CONTRACTED SERVIC	290.00
9/26/2024	THOMPSON, WELDON	TRAVEL, TRAINING & SUBSISTENCE	200.00
9/26/2024	VAN CLEAVE, NATHANIEL	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/26/2024	WALKER, MATT	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/26/2024	WEAVER, KEJUAN	TRAVEL, TRAINING & SUBSISTENCE	150.00
9/26/2024	WILLS, BETH	MISCELLANEOUS CONTRACTED SERVIC	290.00
9/26/2024	ZAMBRANA-RODRIGUEZ, HARRY	TRAVEL, TRAINING & SUBSISTENCE	150.00
461 - CAMPUS ACTIVITY FUND			189,741.68
492 - FALL 2011 EDUCATION FOUND GRAN			
9/10/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	32.04
9/12/2024	HAND2MIND, INC.	GENERAL SUPPLIES	288.98
9/17/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	23.74
9/24/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,120.04
9/24/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	376.89
9/24/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	176.94
9/26/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-127.93
492 - FALL 2011 EDUCATION FOUND GF			1,890.70
599 - DEBT SERVICE FUND			
9/20/2024	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	530.00
9/20/2024	US BANK	OTHER DEBT SERVICE FEES	538.75
599 - DEBT SERVICE FUND			1,068.75
617 - 2017 BOND PROGRAM			
9/5/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	7,500.00
9/5/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	11,315.00
9/5/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	5,035.00
9/5/2024	LONE STAR FURNISHINGS, LLC	FURNITURE	48,801.35
9/5/2024	LONE STAR FURNISHINGS, LLC	MISCELLANEOUS CONTRACTED SERVIC	4,100.00
9/10/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	8,919.62
9/10/2024	VINCENT ACOUSTICAL INC	BUILDING PURCHASE, CONSTRUCTIO	52,250.00
617 - 2017 BOND PROGRAM			137,920.97
624 - 2024 BOND PROGRAM			
9/3/2024	LENNOX INDUSTRIES INC	BUILDING PURCHASE, CONSTRUCTIO	5,000.00
9/5/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	296.05
9/5/2024	HON COMPANY, THE	FURNITURE	620.54
9/5/2024	ULINE	GENERAL SUPPLIES	12,738.84
9/5/2024	WILLIAMS A/C & HEATING, IV WILLIAMS INC	MISCELLANEOUS CONTRACTED SERVIC	692.00
9/6/2024	TRS	TEACHER RETIREMENT	1,457.52
9/10/2024	ATG USA, APPLIED TECHNOLOG	CONSULTING SERVICES	200.00
9/10/2024	TELEPRO COMMUNICATIONS, JSJ RODRIGUE	CAPITAL LEASE OF EQUIPMENT	2,248,302.00
9/10/2024	TELEPRO COMMUNICATIONS, JSJ RODRIGUE	GENERAL SUPPLIES	20,568.90
9/10/2024	TELEPRO COMMUNICATIONS, JSJ RODRIGUE	MISCELLANEOUS CONTRACTED SERVIC	47,119.25
9/10/2024	VINCENT ACOUSTICAL INC	BUILDING PURCHASE, CONSTRUCTIO	13,750.00
624 - 2024 BOND PROGRAM			2,350,745.10

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
698 - CAPITAL PROJECTS-MISC			
9/5/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	1,350.00
9/5/2024	LONE STAR FURNISHINGS, LLC	FURNITURE	45,202.85
9/5/2024	VINCENT ACOUSTICAL INC	BUILDING PURCHASE, CONSTRUCTIO	17,000.00
9/5/2024	WOODARD BUILDERS SUPPLY	GENERAL SUPPLIES	1,658.00
9/24/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,355.00
		698 - CAPITAL PROJECTS-MISC	66,565.85
711 - DAY CARE/OUT OF SCHOOL PROGRAM			
9/5/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	322.55
9/6/2024	TRS	TEACHER RETIREMENT	3,438.32
9/10/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	487.51
9/10/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	48.73
9/10/2024	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	149.50
9/12/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	891.08
9/12/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	132.92
9/17/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	123.72
9/17/2024	COSTA VIDA, CV MANSFIELD LLC	REFRESHMENTS/FOOD FOR MEETINGS	0.00
9/17/2024	GOT SPIRIT?	GENERAL SUPPLIES	1,793.00
9/17/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	364.39
9/17/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	32.72
9/17/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	95.54
9/19/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,188.76
9/19/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	77.97
9/19/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	83.21
9/19/2024	VISUAL IMPACT SPECIALTIES	GENERAL SUPPLIES	1,048.00
9/24/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,048.97
9/24/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	11.20
9/24/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	213.21
9/24/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	842.96
9/24/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	111.42
9/24/2024	GTSOFT INC	SOFTWARE SUBSCRIPTIONS	3,000.00
9/24/2024	KAPLAN EARLY LEARNING COMPANY	FURNITURE	679.96
9/24/2024	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	632.52
9/24/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	53.59
9/26/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	395.55
9/26/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	33.98
9/26/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	540.96
9/26/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	21.95
		711 - DAY CARE/OUT OF SCHOOL PRO	19,864.19
712 - NATATORIUM			
9/3/2024	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	1,316.00
9/3/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	257.80
9/6/2024	TRS	TEACHER RETIREMENT	568.77
9/10/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	462.00
9/10/2024	REPUBLIC SERVICES INC	UTILITIES - TRASH	101.04
9/17/2024	ATMOS ENERGY	UTILITIES - GAS	244.04
9/17/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	9,900.82
9/17/2024	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	357.07
9/17/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	6,216.00
9/17/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	266.18
9/17/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	793.66
9/19/2024	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	24.35
9/19/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	69.84
9/24/2024	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	1,680.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
712 - NATATORIUM			
9/24/2024	PVS MINIBULK INC	GENERAL SUPPLIES	2,426.42
9/24/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	281.25
9/24/2024	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	12,339.93
9/26/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,940.00
9/26/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	67.28
9/26/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	252.78
		712 - NATATORIUM	39,565.23
823 - SCHOLARSHIPS			
9/17/2024	TARRANT COUNTY COLLEGE SOUTHEAST, S	SCHOLARSHIPS	1,000.00
9/26/2024	KANSAS WESLEYAN UNIVERSITY	SCHOLARSHIPS	1,000.00
		823 - SCHOLARSHIPS	2,000.00
826 - UIL/DEC			
9/6/2024	TRS	TEACHER RETIREMENT	-1.00
9/17/2024	PAGON, YADIER	DUE TO STATE	-50.00
9/17/2024	PAGON, YADIER	MISCELLANEOUSCONTRACTED SERVIC	0.00
9/24/2024	K&V PROMOTIONS, INC.	MISCELLANEOUS OPERATING COSTS	13,731.84
		826 - UIL/DEC	13,680.84
865 - STUDENT ACTIVITY FUND			
9/3/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	108.92
9/3/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	742.33
9/3/2024	BROADWAY DALLAS, INC.	MISCELLANEOUS OPERATING COSTS	150.00
9/3/2024	CASA MANANA, INC	MISCELLANEOUS OPERATING COSTS	350.00
9/3/2024	MR JIMS PIZZA	MISCELLANEOUS OPERATING COSTS	195.75
9/3/2024	SOUTHEASTERN PERFORMANCE APPAREL	GENERAL SUPPLIES	165.00
9/3/2024	THE CRAWFORD DYNASTY, LLC, CHARLES CI	MISCELLANEOUSCONTRACTED SERVIC	660.00
9/10/2024	NASSP, NATIONAL ASSOCIAT	DEFERRED EXPENDITURES/EXPENSES	0.00
9/10/2024	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	385.00
9/11/2024	FOUNTAIN DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	2,252.55
9/12/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	114.80
9/12/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	89.04
9/17/2024	ACCELERATED GRAPHICS	MISCELLANEOUS OPERATING COSTS	240.00
9/17/2024	ADVENTURE EXPERIENCE, INC	GENERAL SUPPLIES	317.90
9/17/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	29.08
9/17/2024	ARISTIDE MANSFIELD	MISCELLANEOUSCONTRACTED SERVIC	3,776.18
9/17/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	2,177.59
9/17/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	288.31
9/17/2024	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	MISCELLANEOUS OPERATING COSTS	120.00
9/17/2024	GANDY INK	MISCELLANEOUS OPERATING COSTS	2,210.00
9/17/2024	GROUP DYNAMIX LLC	MISCELLANEOUSCONTRACTED SERVIC	200.00
9/17/2024	JULIE ANN ALLEN CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	165.00
9/17/2024	NWEKE-HINKLE, DORA	OTHER REVENUES FROM LOCAL SOUR	34.00
9/17/2024	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	554.60
9/17/2024	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	800.00
9/17/2024	TMEA REGION 5 VOCAL DIVISION HS	MISCELLANEOUS OPERATING COSTS	555.00
9/17/2024	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	38,335.22
9/17/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	314.65
9/19/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	972.14
9/19/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	988.47
9/19/2024	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	94.18
9/19/2024	IN-N-OUT BURGER FOUNDATION	MISCELLANEOUS OPERATING COSTS	278.75
9/19/2024	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	283.95

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
9/19/2024	MINUTEMAN PRESS, RLS II, LLC	MISCELLANEOUSCONTRACTED SERVIC	159.07
9/19/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	95.65
9/19/2024	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	100.00
9/24/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,140.53
9/24/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	367.23
9/24/2024	BROADWAY, MARK	OTHER REVENUES FROM LOCAL SOUR	18.97
9/24/2024	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	126.50
9/24/2024	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	140.00
9/24/2024	DANZGEAR	GENERAL SUPPLIES	2,229.22
9/24/2024	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	445.36
9/24/2024	GROUP DYNAMIX LLC	MISCELLANEOUS OPERATING COSTS	577.50
9/24/2024	HAWAIIAN FALLS	MISCELLANEOUS OPERATING COSTS	1,001.00
9/24/2024	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	150.00
9/24/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	252.00
9/24/2024	UNIVERSITY OF NORTH TEXAS, SCHOLARSHI	MISCELLANEOUS OPERATING COSTS	0.00
9/24/2024	VISTAR	MISCELLANEOUS OPERATING COSTS	3,161.57
9/24/2024	WILLIAMS, QUINIYA	OTHER REVENUES FROM LOCAL SOUR	125.00
9/26/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,227.33
9/26/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	-11.35
9/26/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	8,641.90
9/26/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	243.00
9/26/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	20.58
9/26/2024	CITIBANK	DEFERRED EXPENDITURES/EXPENSES	0.00
9/26/2024	CITIBANK	GENERAL SUPPLIES	122.78
9/26/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,563.97
9/26/2024	COLBURN, HEATHER	OTHER REVENUES FROM LOCAL SOUR	400.00
9/26/2024	SCIENCE NATIONAL HONOR SOCIETY	MISCELLANEOUS OPERATING COSTS	75.00
9/26/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	51.00
865 - STUDENT ACTIVITY FUND			82,372.22
876 - CAMPUS SUNSHINE FUNDS			
9/17/2024	GOT SPIRIT?	DUE TO OTHER	547.00
9/24/2024	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	246.41
9/26/2024	CITIBANK	DUE TO OTHER	116.55
876 - CAMPUS SUNSHINE FUNDS			909.96
			10,806,686.68

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETICS	128,703.63
191 - CAPITAL OUTLAY	2,034.24
195 - ADVERTISING	26,757.79
196 - SPECIAL OPERATING FUND	1,528.77
198 - CCMR	6,158.70
199 - GENERAL OPERATING	5,263,778.67
211 - ESEA TITLE I; IMPROVING BASIC	119,702.26
224 - IDEA-B FORMULA	211,739.25
225 - IDEA-B PRE-SCHOOL	246.94
240 - CHILD NUTRITION FUND	1,440,064.52
242 - SUMMER FEEDING TDA	228.41
244 - CAREER & TECHNOLOGY BASIC GRAN	9,349.03
255 - TITLE II, PART A: TEA/PRIN TRA	12,804.72
263 - TITLE III, PART A, LIMITED ENG	2,734.83
265 - 21ST CENTURY GRANT	7,128.11
282 - ESSER III/AIR FORCE JR ROTC	73,387.09
289 - LEP PROGRAM	19,336.45
410 - STATE TEXTBOOK FUND	574,589.57
429 - MISC STATE GRANTS	88.21
461 - CAMPUS ACTIVITY FUND	189,741.68
492 - FALL 2011 EDUCATION FOUND GRAN	1,890.70
599 - DEBT SERVICE FUND	1,068.75
617 - 2017 BOND PROGRAM	137,920.97
624 - 2024 BOND PROGRAM	2,350,745.10
698 - CAPITAL PROJECTS-MISC	66,565.85
711 - DAY CARE/OUT OF SCHOOL PROGRAM	19,864.19
712 - NATATORIUM	39,565.23
823 - SCHOLARSHIPS	2,000.00
826 - UIL/DEC	13,680.84
865 - STUDENT ACTIVITY FUND	82,372.22
876 - CAMPUS SUNSHINE FUNDS	909.96
	10,806,686.68

**Mansfield ISD
Payroll Check Summary Report**

2024-25

	Check(s) Reported	Deposit(s) Reported	Contract Pay	Other Pay	Taxable Benefits	Federal Tax Shelter Amt	Gross Subject to Fed Tax	Federal Tax	State Tax	Soc Sec Tax	Other Deductions	Reimbursed Deductions	Taxable Benefits	Net Pay	
Summary Totals	07/01-07/31/2024	72	6,182	20,908,664.87	2,497,759.37	0.00	3,483,203.63	19,923,220.61	1,424,175.71	0.00	320,319.78	668,578.53	0.00	0.00	17,510,146.59
Summary Totals	08/01-08/31/2024	86	5,591	21,124,951.33	2,096,030.07	0.00	3,458,756.28	19,762,225.12	1,465,972.24	0.00	317,957.10	677,635.39	0.00	0.00	17,300,660.39
Summary Totals	09/01-09/30/2024	145	6,113	22,070,544.37	3,402,962.42	0.00	3,613,980.31	21,859,526.48	1,619,303.64	0.00	350,826.14	747,681.61	0.00	0.00	19,141,715.09
Summary Totals	10/01-10/31/2024														
Summary Totals	11/01-11/30/2024														
Summary Totals	12/01/12/31/2024														
Summary Totals	01/01-01/31/2025														
Summary Totals	02/01-02/29/2025														
Summary Totals	03/01-03/31/2025														
Summary Totals	04/01-04/30/2025														
Summary Totals	05/01-05/31/2025														
Summary Totals	06/01-06/30/2025														
Summary Totals	2024-25	303.00	17,886.00	64,104,160.57	7,996,751.86	-	10,555,940.22	61,544,972.21	4,509,451.59	-	989,103.02	2,093,895.53	-	-	53,952,522.07

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
9/3/2024	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	320,219.00
9/3/2024	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	92,347.20
9/3/2024	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	54,927.00
9/3/2024	RAPTOR TECHNOLOGIES, INC	SOFTWARE SUBSCRIPTIONS	37,835.00
9/5/2024	QUAVERMUSIC.COM LLC	SOFTWARE SUBSCRIPTIONS	40,050.00
9/6/2024	TRS	TEACHER RETIREMENT	761,404.87
9/12/2024	ARLINGTON UTILITIES	UTILITIES - WATER	31,379.95
9/12/2024	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	258,509.00
9/12/2024	STUDIES WEEKLY, INC.	READING/REF MATERIALS/DATABASE	27,352.80
9/17/2024	BRIGHTLY SOFTWARE, INC.	SOFTWARE SUBSCRIPTIONS	31,428.56
9/17/2024	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	73,826.09
9/17/2024	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	25,191.07
9/17/2024	TARRANT APPRAISAL DISTRICT	TAX APPRAISAL AND COLLECTION	271,624.30
9/24/2024	REGION 11 ESC	CONTRACTED MAINTENANCE AND REP	26,000.02
9/24/2024	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	225,141.02
9/24/2024	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	161,775.33
9/26/2024	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	35,488.53
9/26/2024	IMAGINE LEARNING LLC	SBITA PRINCIPAL PAYMENT	283,598.50
199 - GENERAL OPERATING			2,758,098.24
211 - ESEA TITLE I; IMPROVING BASIC			
9/6/2024	TRS	TEACHER RETIREMENT	25,498.98
211 - ESEA TITLE I; IMPROVING BASIC			25,498.98
224 - IDEA-B FORMULA			
9/6/2024	TRS	TEACHER RETIREMENT	35,163.14
9/17/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	92,610.00
9/19/2024	HOUGHTON MIFFLIN HARCOURT	SOFTWARE SUBSCRIPTIONS	27,250.00
224 - IDEA-B FORMULA			155,023.14
240 - CHILD NUTRITION FUND			
9/10/2024	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	34,538.64
9/17/2024	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	54,392.96
9/17/2024	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	42,316.48
9/19/2024	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIC	INVENTORY - WAREHOUSE SUPPLIES	38,269.44
9/19/2024	TYSON FOODS, INC	INVENTORY - WAREHOUSE SUPPLIES	37,378.96
9/30/2024	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	29,621.28
240 - CHILD NUTRITION FUND			236,517.76
282 - ESSER III/AIR FORCE JR ROTC			
9/10/2024	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	62,392.50
282 - ESSER III/AIR FORCE JR ROTC			62,392.50
410 - STATE TEXTBOOK FUND			
9/24/2024	MCGRAW HILL LLC, MAV HOLDING CORPO	TEXTBOOKS	547,315.30
410 - STATE TEXTBOOK FUND			547,315.30
617 - 2017 BOND PROGRAM			
9/10/2024	VINCENT ACOUSTICAL INC	BUILDING PURCHASE, CONSTRUCTIO	41,250.00
617 - 2017 BOND PROGRAM			41,250.00
624 - 2024 BOND PROGRAM			
310			
9/10/2024	TELEPRO COMMUNICATIONS, JSJ RODRIGUE	CAPITAL LEASE OF EQUIPMENT	2,248,302.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 9/1/2024 through 9/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
624 - 2024 BOND PROGRAM			
9/10/2024	TELEPRO COMMUNICATIONS, JSJ RODRIGUE	MISCELLANEOUSCONTRACTED SERVIC	38,175.00
		624 - 2024 BOND PROGRAM	2,286,477.00
865 - STUDENT ACTIVITY FUND			
9/17/2024	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	38,335.22
		865 - STUDENT ACTIVITY FUND	38,335.22
			6,150,908.14



**Board of School Trustees
Mansfield Independent School District**

TITLE: Financial Reports

DATE: October 22, 2024

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the unaudited balances carried from 2023-24.

The reports are as of September 30, 2024. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (3/12) of the 12-month budget for 25.00%. General Fund actual expenditures for salaries through September 2024 are 23.21%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE THREE MONTHS ENDING SEPTEMBER 2024

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	September 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2023	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 180,551,362	\$ 180,551,362	\$ 1,059,070	\$ 2,686,844	1.49%	\$ 203,934,261	\$ 170,298,766	\$ 1,087,197	\$ 3,583,118	2.10%
State Program Revenues	190,206,360	190,206,360	37,533,778	47,662,260	25.06%	157,316,443	199,563,960	35,890,167	50,735,731	25.42%
Federal Program Revenues	3,000,000	3,000,000	67,385	111,070	3.70%	4,200,000	3,850,000	111,979	148,130	3.85%
Other Financing Sources	11,700,000	11,700,000	19,150	133,186	1.14%	3,261,524	4,861,524	63,436	3,565,058	73.33%
Total revenues	\$ 385,457,722	\$ 385,457,722	\$ 38,679,383	\$ 50,593,360	13.13%	\$ 368,712,228	\$ 378,574,250	\$ 37,152,779	\$ 58,032,037	15.33%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	\$ 227,864,003	\$ 227,434,704	\$ 18,641,011	\$ 52,940,869	23.28%	\$ 219,201,320	\$ 220,777,532	\$ 17,919,492	\$ 50,925,295	23.07%
12 - Instructional Resources and Media Services	4,410,417	4,439,481	451,702	1,094,520	24.65%	4,351,050	4,407,070	406,350	1,021,835	23.19%
13 - Curriculum and Instructional Staff Development	5,409,986	5,389,145	454,004	1,316,803	24.43%	4,787,721	5,086,444	373,922	1,205,198	23.69%
21 - Instructional Leadership	8,511,889	8,420,299	630,497	1,961,522	23.30%	6,696,986	7,135,638	587,050	1,739,052	24.37%
23 - School Leadership	23,512,631	23,586,048	1,979,069	5,714,257	24.23%	22,844,423	22,851,445	1,930,230	5,560,810	24.33%
31 - Guidance, Counseling and Evaluation	11,931,127	12,051,729	994,739	3,155,878	26.19%	11,391,053	11,650,588	910,269	2,873,245	24.66%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,657,540	5,657,928	470,152	1,353,101	23.92%	5,782,805	5,286,781	443,644	1,220,152	23.08%
34 - Student (Pupil) Transportation	18,491,413	18,514,635	1,961,654	3,980,532	21.50%	14,900,362	21,958,865	2,123,363	4,262,518	19.41%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	52,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,136,446	11,081,056	764,308	2,156,877	19.46%	11,046,062	11,861,301	865,808	2,312,245	19.49%
41 - General Administration	9,355,183	9,354,635	572,942	2,197,135	23.49%	8,688,054	8,807,325	663,453	2,506,461	28.46%
51 - Plant Maintenance and Facility Services	44,124,993	43,960,753	3,251,144	13,423,374	30.53%	40,599,091	41,104,367	3,421,121	12,362,056	30.07%
52 - Security and Monitoring Services	7,231,574	7,254,889	755,199	2,155,872	29.72%	6,841,730	11,683,121	3,145,985	4,414,418	37.78%
53 - Data Processing Services	6,764,088	6,830,547	369,690	1,849,562	27.08%	7,276,847	6,189,125	371,386	1,544,547	24.96%
61 - Community Services	332,584	297,459	19,916	146,813	49.36%	353,624	552,581	16,553	166,309	30.10%
71 - Debt Administration - Principal	2,317,187	2,777,753	542,108	1,608,556	57.91%	2,507,600	2,197,079	-	772,688	35.17%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	5,000	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,500,000	1,500,000	345,450	690,901	46.06%	1,406,500	1,441,500	-	612,139	42.47%
Other Financing Uses	-	-	-	-	0.00%	-	178,727	6,400	6,428	3.60%
Total expenditures	\$ 388,588,061	\$ 388,588,061	\$ 32,203,585	\$ 95,746,572	24.64%	\$ 368,712,228	\$ 383,251,489	\$ 33,185,026	\$ 93,505,396	24.40%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	\$ 335,656,450	\$ 333,538,721	\$ 27,987,591	\$ 77,413,065	23.21%	\$ 318,524,999	\$ 318,256,943	\$ 26,424,275	\$ 73,492,506	23.09%
62XX - Professional and Contracted Services	26,484,407	28,358,408	2,709,457	7,346,943	25.91%	23,210,480	31,353,572	2,992,808	7,113,833	22.69%
63XX - Supplies and Materials	13,594,110	13,228,746	822,054	2,258,597	17.07%	14,541,870	18,390,588	1,136,629	3,488,174	18.97%
64XX - Other Operating Expenses	10,227,828	10,401,069	142,375	7,090,933	68.18%	9,684,792	9,803,668	160,856	6,111,060	62.33%
65XX - Debt Administration	2,317,187	2,777,752	542,108	1,608,556	57.91%	2,507,600	2,197,079	-	772,688	35.17%
66XX - Capital Outlay Expenses	308,079	283,365	-	28,478	10.05%	242,487	3,070,912	2,464,058	2,520,735	82.08%
89XX - Other Uses	-	-	-	-	0.00%	-	178,727	6,400	6,400	3.58%
Total expenditures	\$ 388,588,061	\$ 388,588,061	\$ 32,203,585	\$ 95,746,572	24.64%	\$ 368,712,228	\$ 383,251,489	\$ 33,185,026	\$ 93,505,396	24.40%
Excess (Deficiency) of Revenues Over Expenditures	\$ (3,130,339)	\$ (3,130,339)	\$ 6,475,798	\$ (45,153,212)		\$ -	\$ (4,677,239)	\$ 3,967,753	\$ (35,473,359)	

Unaudited Fund Balance, July 1, beginning 121,188,531

Estimated Fund Balance, September 30, ending 313,603,319

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE THREE MONTHS ENDING SEPTEMBER 2024

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	September 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2023	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 8,591,200	\$ 8,591,200	\$ 905,858	\$ 1,519,028	17.68%	\$ 8,556,800	\$ 8,556,800	\$ 892,180	\$ 1,475,856	17.25%
State Program Revenues	477,300	477,300	39,515	107,188	22.46%	446,000	446,000	41,208	99,471	22.30%
Federal Program Revenues	14,716,295	14,716,295	1,502,360	2,498,259	16.98%	13,579,249	13,579,249	1,444,001	2,326,765	17.13%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	55,000	55,000	-	19	0.03%	30,000	30,000	-	10,823	36.08%
Total revenues	\$ 23,839,795	\$ 23,839,795	\$ 2,447,733	\$ 4,124,494	17.30%	\$ 22,612,049	\$ 22,612,049	\$ 2,377,389	\$ 3,912,915	17.30%
EXPENDITURES:										
35 - Food Services	\$ 23,474,565	\$ 23,474,565	\$ 2,277,068	\$ 4,256,043	18.13%	\$ 22,919,702	\$ 23,126,740	\$ 2,219,887	\$ 3,839,085	16.60%
51 - Plant Maintenance and Facility Services	355,958	355,958	20,641	52,482	14.74%	313,592	413,592	28,367	61,407	14.85%
52 - Security and Monitoring Services	-	-	-	-	0.00%	20,000	20,000	-	-	0.00%
81 - Facilities Acquisition and Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	\$ 23,830,523	\$ 23,830,523	\$ 2,297,709	\$ 4,308,525	18.08%	\$ 23,253,294	\$ 23,560,332	\$ 2,248,254	\$ 3,900,492	16.56%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 11,367,983	\$ 11,295,683	\$ 930,439	\$ 1,922,354	17.02%	\$ 10,185,609	\$ 8,125,806	\$ 876,130	\$ 1,582,586	19.48%
62XX - Professional and Contracted Services	313,935	315,979	4,152	131,809	41.71%	225,875	321,244	6,687	117,093	36.45%
63XX - Supplies and Materials	12,076,195	12,138,714	1,357,155	2,216,459	18.26%	11,852,107	13,967,581	1,359,524	2,163,497	15.49%
64XX - Other Operating	72,410	73,632	5,963	37,903	51.48%	52,703	71,293	866	32,269	45.26%
65XX	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay	-	6,515	-	-	0.00%	937,000	1,074,408	5,047	5,047	0.47%
Total expenditures	\$ 23,830,523	\$ 23,830,523	\$ 2,297,709	\$ 4,308,525	18.08%	\$ 23,253,294	\$ 23,560,332	\$ 2,248,254	\$ 3,900,492	16.56%
Excess (Deficiency) of Revenues Over Expenditures	\$ 9,272	\$ 9,272	\$ 150,024	\$ (184,031)		\$ (641,245)	\$ (948,283)	\$ 129,135	\$ 12,423	

Unaudited Fund Balance, July 1, beginning 3,564,904
Estimated Fund Balance, September 30, ending \$ 3,380,873

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE THREE MONTHS ENDING SEPTEMBER 2024

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	September 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2023	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
EXPENDITURES:										
11 - Instruction	\$ 161,495	\$ 45,203	\$ 45,203	\$ 45,203	100.00%	\$ 138,797	\$ 1,168,733	\$ -	\$ -	0.00%
12 - Instructional Resources	-	-	-	-	0.00%	-	-	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	-	-	-	0.00%	-	79,867	-	-	0.00%
23 - School Leadership	-	-	-	-	0.00%	-	-	-	-	0.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	-	-	-	0.00%
34 - Transportation	10,492	-	-	-	0.00%	821,043	1,705,900	-	(1,200)	-0.07%
36 - Co-Curricular/Extra Curricular Activities	-	12,714	-	-	0.00%	11,219	62,263	-	-	0.00%
41 - General Admin	18,377	1,355	1,355	1,355	100.00%	28,822	134,263	-	-	0.00%
51 - Plant Maintenance and Facility Services	20,118	63,444	-	-	0.00%	53,521	271,170	-	100,983	37.24%
52 - Security & Monitoring Services	345,231	-	-	-	0.00%	624,167	1,158,005	124,504	337,803	29.17%
53 - Data Processing Services	256,990	73,520	-	-	0.00%	678,163	1,581,002	190	190	0.01%
61 - Community Services	10,455	-	-	(3,000)	0.00%	-	79,404	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	6,462,850	6,830,122	20,008	67,741	0.99%	2,493,932	8,081,331	243,213	782,841	9.69%
Other Financing Uses	-	-	-	-	0.00%	-	3,261,524	-	3,261,524	100.00%
	\$ 7,286,008	\$ 7,026,358	\$ 66,566	\$ 111,299	1.58%	\$ 4,849,664	\$ 17,583,462	\$ 367,907	\$ 4,482,141	25.49%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	416,967	132,034	-	1,180	0.89%	339,274	1,379,273	119,527	162,302	11.77%
63XX - Supplies	412,136	85,456	48,216	51,080	59.77%	784,854	2,546,097	190	(4,327)	-0.17%
64XX - Other Operating Expenses	6,097,729	6,665,990	-	-	0.00%	1,105,303	6,075,354	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	359,176	142,878	18,350	59,039	41.32%	2,620,233	4,321,214	248,190	1,062,642	24.59%
89XX - Other Uses	-	-	-	-	0.00%	-	3,261,524	-	3,261,524	100.00%
	\$ 7,286,008	\$ 7,026,358	\$ 66,566	\$ 111,299	1.58%	\$ 4,849,664	\$ 17,583,462	\$ 367,907	\$ 4,482,141	25.49%
Excess (Deficiency) of Revenues Over Expenditures	\$ (7,286,008)	\$ (7,026,358)	\$ (66,566)	\$ (111,299)		\$ (4,849,664)	\$ (17,583,462)	\$ (367,907)	\$ (4,482,141)	

*Negative expense is due to retainage

Unaudited Fund Balance, July 1, beginning 12,026,358

Estimated Fund Balance, September 30, ending \$ 13,915,059

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE THREE MONTHS ENDING SEPTEMBER 2024**

Description	Original Budget	All Prior Years FY Activity	2023-24 FY Activity	2024-25 FYTD Activity	2024-25 Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900 Bond Issuance Proceeds	\$ 275,000,000	\$ 277,323,012	\$ -	\$ -	\$ 277,323,012			
5700 Interest Income	-	4,349,083	\$ 364,499	42,727	4,756,309			
5800 State Revenue	-	226,164	18,898	317	245,379			
Total Revenue	\$ 275,000,000	\$ 281,898,259	\$ 383,397	\$ 43,044	\$ 282,324,700			
----- 000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 6,835,088	\$ 329,493	\$ 3,785	\$ 7,168,366	99.84%	\$ 11,237	\$ 7,179,603
----- 700 Multiple Elementary Schools	14,910,284	14,797,245	196,981	-	14,994,226	100.00%	-	14,994,226
----- 701 Multiple Intermediate Schools	10,834,691	10,683,001	117,474	-	10,800,475	100.00%	-	10,800,475
----- 702 Multiple Middle School	23,683,988	23,338,775	211,659	-	23,550,434	100.00%	-	23,550,434
----- 703 Multiple High Schools, BBIA, Phoenix Academy	69,371,243	69,652,622	45,637	23,850	69,722,109	99.97%	19,554	69,741,663
----- 704 Griffin, Transportation, 6th Avenue	58,190	82,549	-	-	82,549	100.00%	-	82,549
----- 705 Newsome Stadium & Natatorium	2,770,906	2,342,811	745,443	-	3,088,254	100.00%	-	3,088,254
----- 706 Multiple Facilities	4,958,039	4,715,081	40,693	-	4,755,774	100.00%	-	4,755,774
----- 707 New - Brenda Norwood ES	32,412,777	32,333,816	-	-	32,333,816	99.77%	75,145	32,408,961
----- 708 New - Alma Martinez IS	46,466,028	46,323,032	-	-	46,323,032	100.00%	-	46,323,032
----- 709 New - Charlene McKinzey MS	60,963,190	60,954,080	7,244	-	60,961,324	100.00%	-	60,961,324
----- 711 Day Care Security BBKA	-	-	26,929	-	26,929	86.56%	-	31,111
----- 716 PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
----- 718 District Repeaters	-	3,281,487	1,115,703	-	4,397,190	100.00%	-	4,397,190
----- 719 Landscaping	-	-	185,609	-	185,609	100.00%	-	185,609
----- 720 CenterPA Kitchen	-	-	71,350	-	71,350	100.00%	-	71,350
----- 721 Parking Lot Concrete	-	-	-	-	-	0.00%	352,316	550,000
----- 722 Roof Replacement	-	-	163,700	-	163,700	100.00%	-	163,700
----- 724 THS Fieldhouse	-	-	358,160	178,504	536,664	82.56%	28,246	650,000
----- 725 Doors	-	-	1,182	-	1,182	3.94%	-	30,000
----- 726 Natatorium Restrooms	-	-	-	11,808	11,808	9.84%	105,544	120,000
----- 727 Dance Floor	-	-	56,049	43,364	99,413	76.47%	30,851	130,000
----- 728 Fire Lines	-	-	36,610	-	36,610	31.29%	19,463	117,000
----- 729 Fine Arts	-	-	-	3,998	3,998	8.60%	-	46,500
----- 731 Phoenix Reno	-	-	22,800	52,901	75,701	180.24%	19,200	42,000
----- 732 STEM	-	-	98,118	4,922	103,040	69.27%	45,710	148,750
Total	\$ 275,000,000	\$ 275,499,753	\$ 3,830,834	\$ 323,132	\$ 279,653,719	99.62%	\$ 707,266	\$ 280,729,671

*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 624
FOR THE THREE MONTHS ENDING SEPTEMBER 2024**

Description		Original Budget	All Prior Years FY Activity	2024-25 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 588,500,000	\$ -	\$ 201,564,800	\$ 201,564,800			
5700	Interest Income	-	-	2,044,344	2,044,344			
5800	State Revenue	-	-	8,527	8,527			
	Total Revenue	\$ 588,500,000	\$ -	\$ 203,617,671	\$ 203,617,671			
	Support Costs 000/010/AXX	\$ 30,016,998	\$ -	\$ 1,710,828	\$ 1,710,828	5.70%	\$ 30,873	\$ 30,016,998
A01	PROP A PKG 01 Jobe Worley	39,033,075	-	-	-	0.00%	2,829,710	39,033,075
A02	PROP A PKG 02 Howard Coble	28,151,286	-	-	-	0.00%	2,603,543	28,151,286
A03	PROP A PKG 03 Jones Wester Knight	44,207,532	-	-	-	0.00%	3,209,383	44,207,532
A04	PROP A PKG 04 Anderson Davis Harmon Holt Morris Tipps	14,145,594	-	-	-	0.00%	-	14,145,594
A05	PROP A PKG 05 Boren Brown Nash Perry Reid	23,211,298	-	-	-	0.00%	-	23,211,298
A06	PROP A PKG 06 Neal Ponder Rendon Sheppard ES	13,311,829	-	-	-	0.00%	16,615	13,311,829
A07	PROP A PKG 07 Daulton Miller Smith Spencer Norwood	19,855,967	-	-	-	0.00%	-	19,855,967
A08	PROP A PKG 08 Brockett Cabaniss Gideon Jandrucko Jones	24,714,806	-	-	-	0.00%	-	24,714,806
A09	PROP A PKG 09 Mansfield Low Orr	7,596,295	-	-	-	0.00%	-	7,596,295
A10	PROP A PKG 10 Summit Timbers	7,643,974	-	-	-	0.00%	-	7,643,974
A11	PROP A PKG 11 Timberview Icenhower	14,873,075	-	5,000	5,000	0.03%	617	14,873,075
A12	PROP A PKG 12 Legacy Shepard IS	11,860,516	-	-	-	0.00%	25,500	11,860,516
A13	PROP A PKG 13 Lake Ridge Lillard Martinez	10,279,085	-	-	-	0.00%	-	10,279,085
A14	PROP A PKG 14 Transportation	24,687,152	-	-	-	0.00%	-	24,687,152
A15	PROP A PKG 15 BBIA Phoenix	22,737,863	-	-	-	0.00%	1,671,195	22,737,863
A16	PROP A PKG 16 Aux Buildings	2,968,388	-	-	-	0.00%	-	2,968,388
A17	PROP A PKG 17 McKinzey	487,362	-	-	-	0.00%	55,136	487,362
A21	PROP A PKG S1 Weapons Detection	2,329,740	-	2,344,942	2,344,942	100.65%	9,528	2,329,740
A22	PROP A PKG S2 Cameras	5,987,450	-	-	-	0.00%	-	5,987,450
A23	PROP A PKG S3 Fences	280,525	-	-	-	0.00%	-	280,525
A24	PROP A PKG E1 Roofs	29,889,525	-	-	-	0.00%	-	29,889,525
A25	PROP A PKG Buses	27,164,959	-	-	-	0.00%	14,581,228	27,164,959
A31	PROP A PKG T1 Network Fiber Ring	2,940,031	-	-	-	0.00%	-	2,940,031
A32	PROP A PKG T2 ES	23,129,692	-	-	-	0.00%	-	23,129,692
A33	PROP A PKG T3 IS	9,347,536	-	-	-	0.00%	-	9,347,536
A34	PROP A PKG T4 MS	7,161,048	-	-	-	0.00%	-	7,161,048
A35	PROP A PKG T5 HS	12,864,451	-	-	-	0.00%	-	12,864,451
A36	PROP A PKG T6 Aux	16,611,869	-	-	-	0.00%	2,065,217	16,611,869
A37	PROP A PKG T7 Phones	1,811,209	-	-	-	0.00%	1,811,209	1,811,209
A41	PROP A PKG A1 BBSB Mansfield	4,598,806	-	-	-	0.00%	454,569	4,598,806
A42	PROP A PKG A2 BBSB Summit	4,598,806	-	-	-	0.00%	454,569	4,598,806
A43	PROP A PKG A3 BBSB Legacy	4,598,806	-	-	-	0.00%	454,569	4,598,806
A44	PROP A PKG A4 BBSB Lake Ridge	4,598,806	-	-	-	0.00%	454,569	4,598,806
A45	PROP A PKG A5 BBSB Timberview	4,598,806	-	-	-	0.00%	454,569	4,598,806
A46	PROP A PKG A6 Tennis Crt Light	1,513,188	-	-	-	0.00%	-	1,513,188
A51	PROP A PKG Furniture	7,135,596	-	-	-	0.00%	147,135	7,135,596
A61	PROP A PKG E1 Lighting	-	-	-	-	0.00%	-	-
AEL	PROP A Early Learners Academy	42,445,648	-	-	-	0.00%	2,890,303	42,445,648
APD	PROP A Police Department	31,111,408	-	-	-	0.00%	2,052,115	31,111,408
B01	Prop B Technology	4,000,000	-	-	-	0.00%	4,000,000	4,000,000
Total		\$ 588,500,000	\$ -	\$ 4,060,770	\$ 4,060,770	0.69%	\$40,272,152	\$ 588,500,000

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE THREE MONTHS ENDING SEPTEMBER 2024**

FUND	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	Expenditures			
					AWARD/ROLL FORWARD	MONTHLY ACTUAL	TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	23610101220908	7/1/2023	9/30/2024	\$5,861,985	32,165	4,629,342	78.97%
211	ESEA TITLE I-A	25610101220908	7/1/2024	9/30/2025	4,612,673	325,984	457,384	9.92%
211	2023-2025 TITLE I, 1003 ESF FOCUSED SUPPORT GRANT	246101397110112	7/3/2023	9/30/2025	345,393	13,855	18,444	5.34%
224	IDEA-B FORMULA	236600012209086000	7/1/2023	9/30/2024	8,264,965	188,909	5,871,420	71.04%
224	IDEA-B FORMULA	256600012209086000	7/1/2024	9/30/2025	5,699,924	393,398	561,101	9.84%
225	IDEA -B PRESCHOOL	226610012209086000	7/1/2023	9/30/2024	71,178	0	50,565	71.04%
225	IDEA -B PRESCHOOL	256610012209086000	7/1/2024	9/30/2025	62,330	4,619	4,619	0.00%
244	CARL PERKINS GRANT FOR CAREER	25420006220908	7/1/2024	9/30/2025	267,902	16,328	24,042	76.63%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2023	9/30/2024	1,176,983	5,960	901,924	76.63%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	25694501220908	7/1/2024	9/30/2025	836,375	48,267	92,159	11.02%
263	TITLE III-A, ELA	23671001220908	7/1/2023	9/30/2024	536,438	0	468,113	87.26%
263	TITLE III-A, ELA	25671001220908	7/1/2024	9/30/2025	487,627	28,143	153,136	31.40%
263	TITLE III, PART A-IMMIGRANT	23671001220908	7/1/2023	9/30/2024	77,630	1,439	22,977	29.60%
263	TITLE III, PART A-IMMIGRANT	25671003220908	7/1/2024	9/30/2025	43,727	-	-	0.00%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 3	236950307110028	8/21/2023	7/31/2024	1,699,006	1,432	1,560,930	91.87%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 4	256950307110032	8/1/2024	7/31/2025	1,700,000	116,173	263,098	15.48%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2024	6/30/2025	-	-	-	0.00%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	29,529,861	62,393	25,287,926	85.64%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	23680101220908	7/1/2023	9/30/2024	534,149	17,206	350,732	65.66%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	25680101220908	7/1/2024	9/30/2025	345,969	22,414	69,397	20.06%
410	STATE TEXTBOOK FUND *	25001601	5/14/2024	8/31/2025	1,892,284	574,590	1,528,802	80.79%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	7/1/2024	6/30/2025	7,145	0	690	9.66%
429	SAFE CYCLE 2	23039703220908	5/14/2024	8/31/2025	1,229,241	0	0	0.00%
461	CAMPUS ACTIVITY	N/A	7/1/2021	6/30/2024	3,318,064	194,740	240,959	7.26%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2024	12/31/2025	9,633	1,891	1,966	20.41%
TOTAL SPECIAL REVENUE FUNDS					\$68,610,482	\$2,049,906	\$42,559,726	62.03%

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE THREE MONTHS ENDING SEPTEMBER 2024**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
Assets:					
1110 Cash and cash equivalents	\$ 107,403,770	\$ 4,122,757	\$ 44,046,299	\$ 214,892,671	\$ 1,998,613
1220 Delinquent property taxes receivables	4,854,236	-	1,572,158	-	-
1230 Allowance for uncollectible taxes (credit)	(1,843,153)	-	(596,948)	-	-
1240 Receivables from other governments	997,622	1,502,348	1,028,212	-	10,587,992
1250 Accrued interest/Unamortized Discount	1,096,558	-	-	85	-
1260 Due from other funds	8,512,045	-	2,697,547	-	-
1290 Other receivables	2,509,820	530	-	-	33,318
1300 Inventories, at cost	337,165	408,995	-	-	-
1410 Prepaid Items	275,600	-	-	-	-
1000 Total Assets	\$ 124,143,663	\$ 6,034,630	\$ 48,747,268	\$ 214,892,756	\$ 12,619,923
Liabilities, Deferred Inflows, and Fund Balance					
Current Liabilities:					
2110 Accounts payable	\$ 1,222,195	\$ -	\$ -	\$ 4,787	\$ 1,327
2150 Payroll deduction and withholdings	10,093,859	72,124	-	1,160	84,158
2160 Accrued wages payable	33,744,271	577,153	-	-	(902)
2170 Due to other funds	-	1,542,336	-	743,866	8,357,061
2180 Payable to other governments	-	-	-	-	-
2190 Due to other	43	-	-	-	3,720
2300 Deferred revenue	10,000	462,144	-	-	-
2400 iPad Deposits	26,893	-	-	-	-
2000 Total Liabilities	\$ 45,097,261	\$ 2,653,757	\$ -	\$ 749,813	\$ 8,445,364
Deferred Inflows of Resources:					
2600 Unavailable revenue - property taxes	\$ 3,011,083	\$ -	\$ 975,210	\$ -	\$ -
Total Deferred Inflows of Resources	\$ 3,011,083	\$ -	\$ 975,210	\$ -	\$ -
Fund Balance					
Non-Spendable:					
3410 Inventories	\$ 337,165	\$ 408,995	\$ -	\$ -	\$ -
3430 Prepaid items	275,600	2,775	-	-	-
Restricted:					
3450 Grant funds	-	2,969,103	-	-	1,103,927
3470 Capital acquisitions and contractual obligations	-	-	-	6,398,507	-
3480 Retirement of long-term debt	-	-	47,772,058	-	-
Committed:					
3510 Capital acquisitions projects	-	-	-	207,744,436	-
3545 Campus Activity	-	-	-	-	3,070,632
3600 Unassigned	75,422,554	-	-	-	-
3000 Fund Balance, ESTIMATED	\$ 76,035,319	\$ 3,380,873	\$ 47,772,058	\$ 214,142,943	\$ 4,174,559
4000 Total Liabilities, Deferred Inflows, and Fund Balance	\$ 124,143,663	\$ 6,034,630	\$ 48,747,268	\$ 214,892,756	\$ 12,619,923

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER & AFTERSCHOOL - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE THREE MONTHS ENDING SEPTEMBER 2024**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	September 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2023	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 3,869,460	\$ 3,869,636	\$ 437,623	\$ 898,568	23.22%	\$ 3,727,627	\$ 3,727,627	\$ 421,568	\$ 866,191	23.24%
State Program Revenues	61,531	61,531	13,622	45,448	73.86%	73,903	73,903	12,507	42,707	57.79%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 3,930,991	\$ 3,931,167	\$ 451,245	\$ 944,016	24.01%	\$ 3,801,530	\$ 3,801,530	\$ 434,075	\$ 908,898	23.91%
OPERATING EXPENSES:										
52-Security & Monitoring Services	\$ -	\$ 6,582	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
61 - Community Services	3,716,730	3,737,324	217,353	560,323	14.99%	3,699,372	3,699,372	223,127	652,335	17.63%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 3,716,730	\$ 3,743,906	\$ 217,353	\$ 560,323	14.97%	\$ 3,699,372	\$ 3,699,372	\$ 223,127	\$ 652,335	17.63%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 3,231,480	\$ 3,231,480	\$ 200,537	\$ 473,401	14.65%	\$ 3,176,272	\$ 2,811,672	\$ 185,357	\$ 458,080	16.29%
62XX - Professional and Contracted Services	38,250	44,250	3,000	6,089	13.76%	20,000	48,973	2,356	2,686	5.48%
63XX - Supplies and Materials	174,200	196,766	11,596	20,889	10.62%	202,800	169,261	7,905	104,236	61.58%
64XX - Other Operating Expenses	272,800	271,410	2,171	59,895	22.07%	300,300	304,866	27,509	86,790	28.47%
66XX - Capital Outlay Expenses	-	-	49	49	0.00%	-	364,600	-	543	0.15%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 3,716,730	\$ 3,743,906	\$ 217,353	\$ 560,323	14.97%	\$ 3,699,372	\$ 3,699,372	\$ 223,127	\$ 652,335	17.63%
Operating income (loss)	\$ 214,261	\$ 187,261	\$ 233,892	\$ 383,693		\$ 102,158	\$ 102,158	\$ 210,948	\$ 256,563	

Net Position, July 1, beginning 2,175,087

Estimated Fund Balance, September 30, ending \$ 2,558,780

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE THREE MONTHS ENDING SEPTEMBER 2024**

	CURRENT YEAR 2024-25					PRIOR YEAR 2023-2024				
	Original Budget	Amended Budget	September 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	September 2023	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 945,000	\$ 945,000	\$ 32,967	\$ 208,966	22.11%	\$ 1,027,829	\$ 949,636	\$ 39,570	\$ 236,199	24.87%
State Program Revenues	6,765	6,765	1,105	7,420	109.68%	4,864	4,864	961	\$ 6,871	141.26%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 951,765	\$ 951,765	\$ 34,072	\$ 216,386	22.74%	\$ 1,032,693	\$ 954,500	\$ 40,531	\$ 243,070	25.47%
OPERATING EXPENSES:										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	810,515	810,515	31,090	145,546	17.96%	777,693	777,693	46,581	155,025	19.93%
51 - Plant Maintenance and Facility Services	137,314	392,314	27,051	66,535	16.96%	255,000	411,814	24,114	111,679	27.12%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 947,829	\$ 1,202,829	\$ 58,141	\$ 212,081	17.63%	\$ 1,032,693	\$ 1,189,507	\$ 70,695	\$ 266,704	22.42%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 482,015	\$ 482,015	\$ 19,144	\$ 107,558	22.31%	\$ 480,193	\$ 480,193	\$ 28,819	\$ 106,809	22.24%
62XX - Professional and Contracted Services	123,354	378,354	22,943	55,203	14.59%	317,000	403,018	21,222	103,230	25.61%
63XX - Supplies and Materials	121,460	123,960	12,434	24,427	19.71%	79,500	131,196	14,528	27,361	20.86%
64XX - Other Operating Expenses	146,000	143,500	3,620	24,893	17.35%	126,000	145,100	6,126	29,304	20.20%
66XX - Capital Outlay Expenses	75,000	75,000	-	-	0.00%	30,000	30,000	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 947,829	\$ 1,202,829	\$ 58,141	\$ 212,081	17.63%	\$ 1,032,693	\$ 1,189,507	\$ 70,695	\$ 266,704	22.42%
Operating income (loss)	\$ 3,936	\$ (251,064)	\$ (24,069)	\$ 4,305		\$ -	\$ (235,007)	\$ (30,164)	\$ (23,634)	

Net Position, July 1, beginning	0
Estimated Fund Balance, September 30, ending	\$ 4,305

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE THREE MONTHS ENDING SEPTEMBER 2024**

	Children's Center and Afterschool Care	Natorium	Business-type Activities Total
Assets			
Current Assets:			
Cash and cash equivalents	\$ 3,023,463	\$ 104,966	\$ 3,128,429
Due from Other funds	58,822	-	58,822
Other Receivables	-	-	-
Deferred Expenditures/Expenses	-	-	-
Total Assets	3,082,285	104,966	3,187,251
Liabilities			
Current Liabilities:			
Accounts Payable	\$ -		\$ -
Payroll deduction and withholdings	50,549	220	50,769
Deferred Revenue	-	-	-
Due to other funds	472,956	100,441	573,397
Total Liabilities	523,505	100,661	624,166
Net Position			
Unrestricted net position	\$ 2,558,780	\$ 4,305	\$ 2,563,085
Total Net Position, ESTIMATED	\$ 2,558,780	\$ 4,305	\$ 2,563,085



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: October 22, 2024

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending September 30, 2024.

All of Mansfield Independent School District's pooled investments and securities comply with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 23, 2024:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
9/30/2024
Unaudited**

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 3,626,800.43	\$ 3,626,800.43	\$ 3,626,800.43	0.96%	1	5.079
***Frost Bank	1,855,167.09	1,855,167.09	1,855,167.09	0.49%	1	
Government Agency Securities	80,000,000.00	79,395,320.98	79,585,890.00	21.07%	224.80	5.079
Municipal Bonds	3,012,000.00	3,032,943.00	3,033,084.00	0.80%	93.00	7.750
***LOGIC	227,133,637.39	227,051,928.20	227,133,637.39	60.14%	1	5.234
TexSTAR	59,371,029.02	59,371,029.02	59,371,029.02	15.72%	1	5.132
Texas Class	3,091,065.87	3,091,065.87	3,091,065.87	0.82%	1	5.292
	<u>\$ 378,089,699.80</u>	<u>\$ 377,424,254.60</u>	<u>\$ 377,696,673.80</u>	100.00%	<u>40.350</u>	<u>4.794</u>

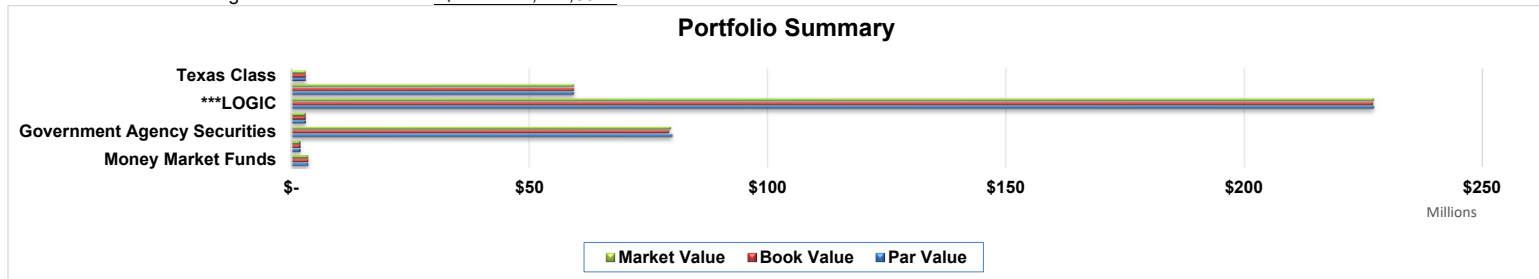
Accrued Interest

Accrued Interest at Purchase	\$	52,255	\$	52,255
Accrued Interest		1,705,745		1,705,745
Subtotal	<u>\$</u>	<u>1,758,000</u>	<u>\$</u>	<u>1,758,000</u>

Total Investment Value **\$ 378,089,700** **\$ 379,182,255** **\$ 379,454,674**

Total Current Year Earnings by Fund

	9/30/2024	Period Ending
General Fund	\$ 1,490,106	
Child Nutrition Funds	39,401	
Debt Service Fund	660,170	
Construction Funds	2,087,070	
Custodial Funds	1,090	
Total Interest Earnings	<u>\$ 4,277,837</u>	

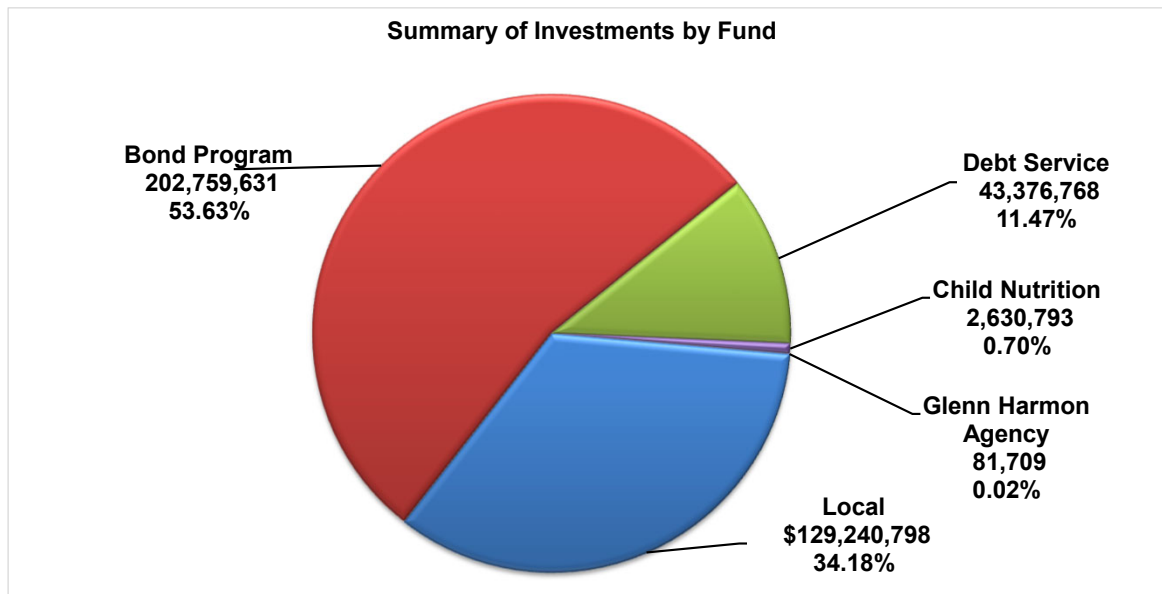


***The Book values reflected are based on statement balances.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT**

9/30/2024

Fund	Unaudited		
	Previous Month	Current Month	Change
Local	\$ 123,945,260	\$ 129,240,798	\$ 5,295,539
Bond Program	204,283,082	202,759,631	(1,523,451)
Debt Service	43,194,502	43,376,768	182,266
Child Nutrition	3,248,904	2,630,793	(618,111)
Glenn Harmon Agency	81,359	81,709	350
Total Ending Balance for the Period Ending	<u>\$ 374,753,106</u>	<u>\$ 378,089,700</u>	<u>\$ 3,336,593</u>



MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

09/30/24

9/30/2024

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 9/30/24	Weighted Average Maturity
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						5.120		1	18,513			18,513	18,513	
DDA Checking	Frost Bank						0.000		1	1,646,417			1,646,417	1,646,417	
							2.560	-	1	1,664,930	-	-	1,664,930	1,664,930	
Investment Pool	LOGIC						5.234	5,782	1	349,594			349,594	349,594	1.00
Investment Pool	Texas Class						5.292	13,370	1	3,091,066			3,091,066	3,091,066	1.00
Investment Pool	TexSTAR						5.132	91,128	1	37,514,920			37,514,920	37,514,920	1.00
							5.219	110,281	1	40,955,580	-	-	40,955,580	40,955,580	1.00
Brokerage Held Securities															
Government Agency Securities															
	Wells Fargo Brokerage														
FHLB	WF 24-02	02/12/24	08/12/25	11/12/2024	3130AYWA0	5,000		316	10,000,000			10,000,000	9,994,890	36.73	
FFCB	WF 24-03	02/09/24	02/07/25		3133EP2L8	4,875		130	10,000,000		781	10,000,781	10,014,140	15.11	
Fannie Mae	WF 24-04	03/19/24	06/17/25		3135G04Z3	5,000		260	20,000,000	(610,646)		19,389,354	19,487,260	58.59	
FHLB	WF 24-05	04/16/24	04/09/25		3130B0XR5	5,200		191	20,000,000		5,186	20,005,186	20,117,200	44.41	
FHLB	WF 24-06	05/15/24	05/15/25	11/15/2024	3130B1ET0	5,320		227	20,000,000			20,000,000	19,972,400	52.77	
						5,079		225	80,000,000	(610,646)	5,967	79,395,321	79,385,890	41.523	
Municipal Bond	City of Chicago IL Municipal Bond	WF 24-01	02/08/24	01/01/25	167486C98	7.75		93	3,012,000		20,943	3,032,943	3,033,084	3.28	
						7.750		93	3,012,000	-	20,943	3,032,943	3,033,084	3.28	
Money Market	Wells Fargo Brokerage					5.07	15,340		3,608,288			3,608,288	3,608,288	1.00	
						5,070	15,340		3,608,288	-	-	3,608,288	3,608,288	1.00	
	Total Brokerage Held Securities Wells Fargo Brokerage														
						5,966	15,340		86,620,288	(610,646)	26,910	86,036,552	86,227,262	11.45	
	Grand Total Investment for Fund														
						5,5929	125,621		129,240,798	(610,646)	26,910	128,657,062	128,847,772		
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	189,457			189,457	189,457	
Investment Pool	LOGIC						5.234	102,512	1	23,940,985			23,940,985	23,940,985	
Investment Pool	TexSTAR						5.132	80,824	1	19,246,327			19,246,327	19,246,327	
							5.183	183,335	1	43,187,312	-	-	43,187,312	43,187,312	
	Grand Total Investment for Fund														
						5.183	183,335	1	43,376,768	-	-	43,376,768	43,376,768		
2017 Bond Program															
Investment Pool	LOGIC						5.234	13,340	1	3,115,288			3,115,288	3,115,288	
							5.234	13,340	1	3,115,288	-	-	3,115,288	3,115,288	
	Grand Total Investment for Fund														
						5.234	13,340	1	3,115,288	-	-	3,115,288	3,115,288		
2024 Bond Program															
Investment Pool	LOGIC						5.234	863,209	1	199,644,343			199,644,343	199,644,343	
							5.234	863,209	1	199,644,343			199,644,343	199,644,343	
	Grand Total Investment for Fund														
						5.234	863,209	1	199,644,343			199,644,343	199,644,343		
Child Nutrition															
DDA Checking	Frost Bank						-		1	19,293			19,293	19,293	
Investment Pool	LOGIC						5.234	7	1	1,718			1,718	1,718	
Investment Pool	TexSTAR						5.132	10,959	1	2,609,782			2,609,782	2,609,782	
							5.183	10,967	1	2,611,500	-	-	2,611,500	2,611,500	
	Grand Total Investment for Fund														
						5.183	10,967	1	2,630,793	-	-	2,630,793	2,630,793		
Glenn Harmon Agency															
Investment Pool	LOGIC						5.234	350	1	81,709			-	81,709	
							5.234	350	1	81,709	-	-	-	81,709	
	Grand Total Investment for Fund														
						5.234	350	1	81,709	-	-	-	81,709		
Grand Total Investments ALL Funds							4.523	\$ 1,196,822		\$ 378,089,700	\$ (610,646)	\$ 26,910	\$ 377,424,255	\$ 377,696,674	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: October 22, 2024

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of September 30, 2024.

Total current and delinquent collections as of September 30, 2024, total \$89,306.

For comparison, current collections as of September 30, 2024, total \$139,466 compared to \$1,113,285 through September 30, 2023.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2025

Last Ten Years		(1)	(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised	Beginning	Current	Maintenance	Debt Service	Entire	Ending
		Maintenance	Debt Service	Value for School Tax Purposes	Balance 7/1/2024	Year's Total Levy	Collections	Collections	Year's Adjustments	Balance 6/30/2025
2016	and prior years	Various	Various	Various	\$ 1,397,022	-	\$ 2,515	\$ 1,136	\$ (83)	\$ 1,393,288
2017		1.0400	0.4700	11,444,353,095	191,757	-	550	249	(1,698)	189,260
2018		1.0400	0.5000	12,548,024,977	186,254	-	1,175	565	(1,732)	182,782
2019		1.0400	0.5000	13,939,141,882	239,696	-	3,064	1,473	(2,175)	232,984
2020		0.9700	0.4900	15,410,617,919	330,029	-	1,891	955	(2,659)	324,524
2021		0.9564	0.4900	15,567,029,316	336,949	-	5,345	2,738	(3,066)	325,800
2022		1.0583	0.3600	17,221,953,433	411,614	-	12,865	4,376	5,662	400,035
2023		0.9746	0.3600	19,222,924,840	641,989	-	(65,034)	(24,023)	(130,894)	600,152
2024		0.7892	0.3600	21,009,872,148	2,691,084	-	95,777	43,689	(1,249,413)	1,302,205
2025	(School year under audit)	0.7869	0.3600		-	-	-	-	-	-
1000	TOTALS				<u>\$ 6,426,394</u>	<u>\$ -</u>	<u>\$ 58,148</u>	<u>\$ 31,158</u>	<u>\$ (1,386,058)</u>	<u>\$ 4,951,030</u>

October District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.1 % Reading on level at the beginning of 3rd grade			4-8
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
2.1 % of 4 th /6 th /8 th Grade on or Above Level per MAP Reading			10-11
2.2.1 % of 4 th /6 th /8 th Grade on or Above level per MAP Math			12-13
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 % Critical Systems Scheduled Uptime			15
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
5.2.2 Recruitment Efforts			17
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
8.1 Highest Rating on FIRST			19
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations Per Month			21

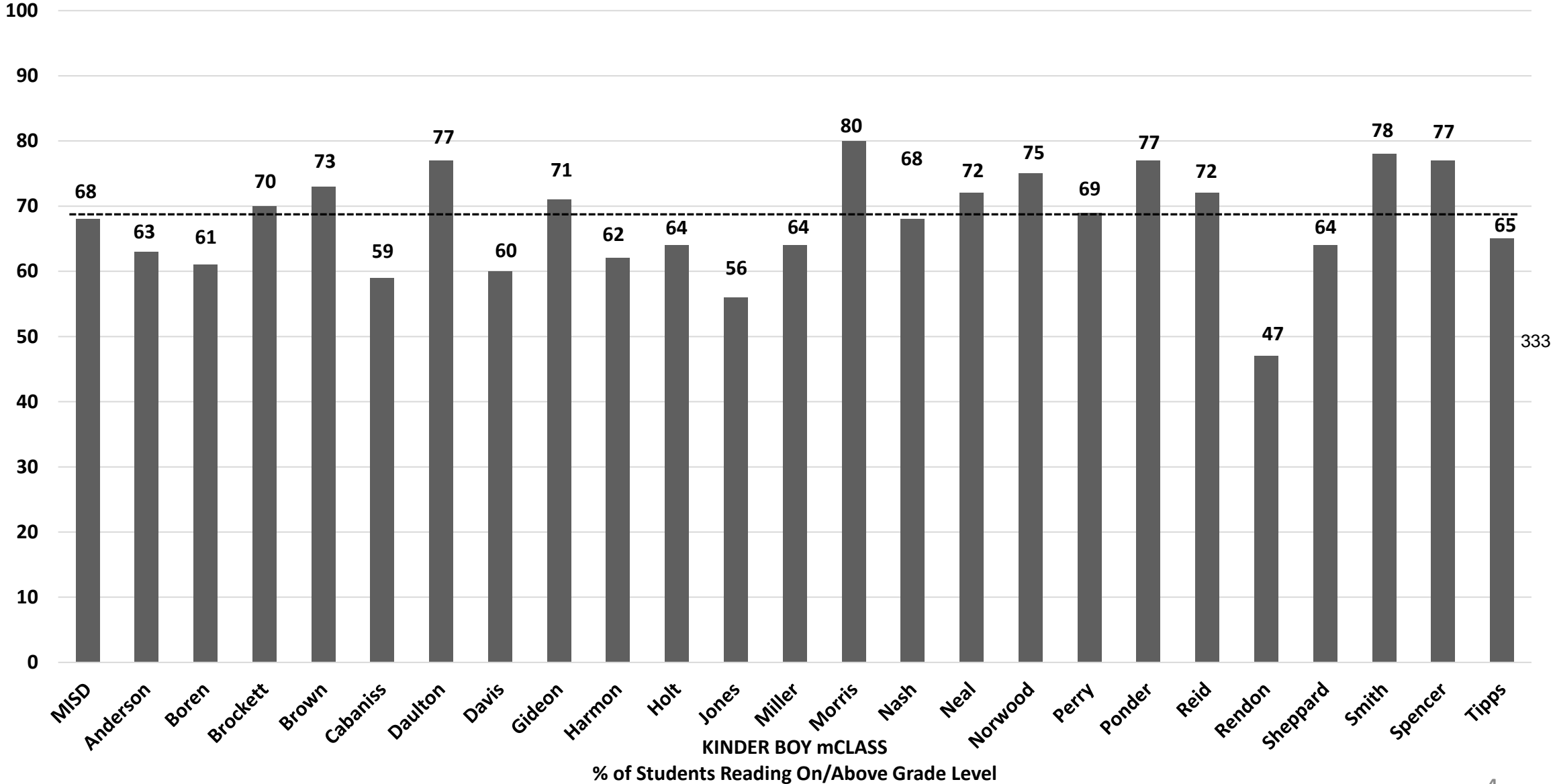
Above Goal
 At Goal
 Near Goal
 Below Goal

EC Accountability

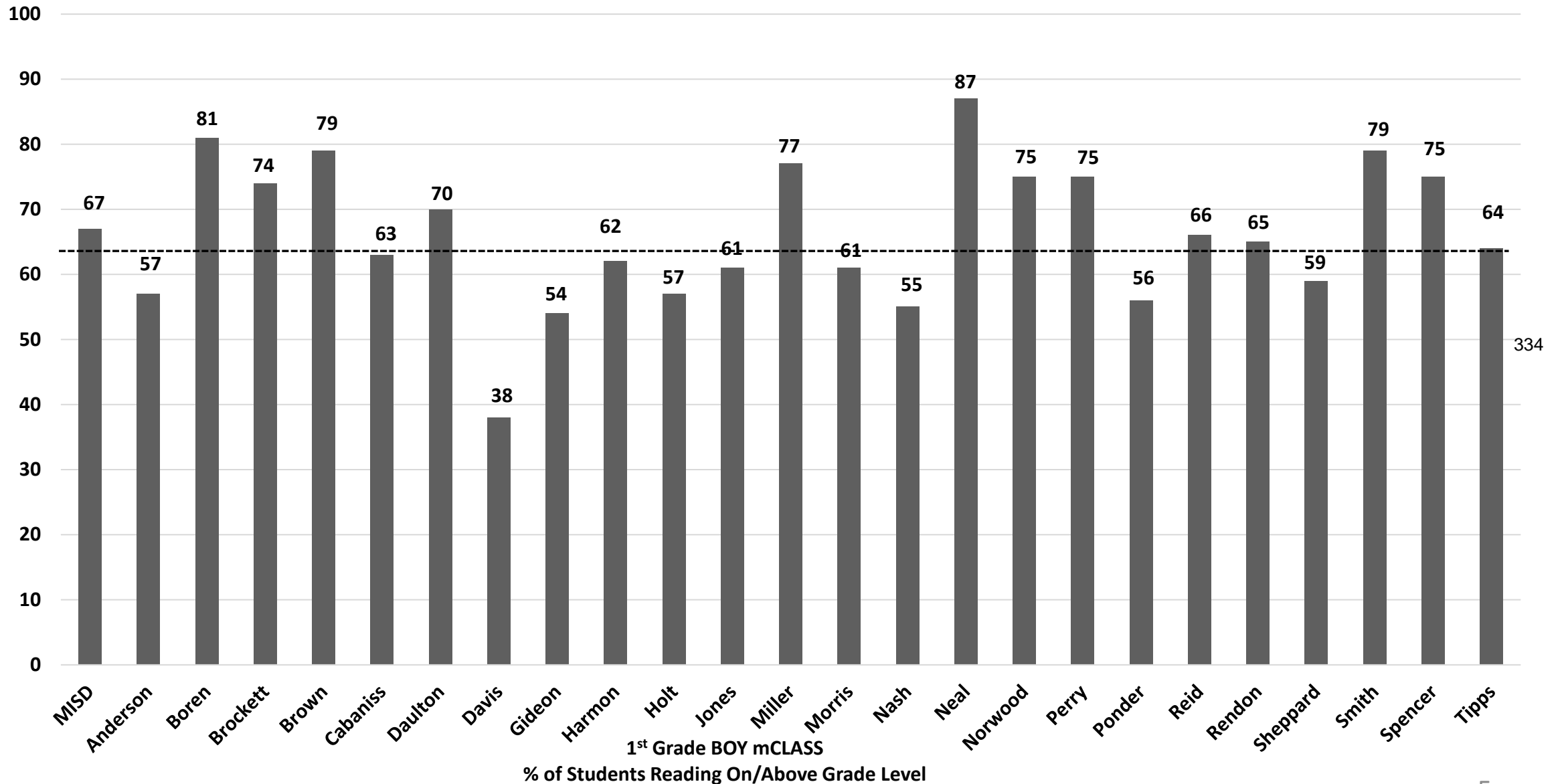
October 2024

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Vision 2030 Guiding Statements		1. % Reading on level at the beginning of 3rd grade 2. % of students mastering Algebra 2 3. % of students graduating Life Ready 4. % of students graduating College and/or Career Ready											Fernando Benavides Marcus Brannon Tiffanie Spencer Kristi Cobb Georgie Swize Tameka Patton	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1 % Reading on level at the beginning of 3rd grade		G. Swize		X				X				X		
1.2.1 % of students mastering Algebra 2		G. Swize			X		X		X		X	X		332
1.3.1 % of students graduating Life Ready		T. Spencer										X		
1.4.1 % of students graduating College and/or Career Ready		Benavides					X							X

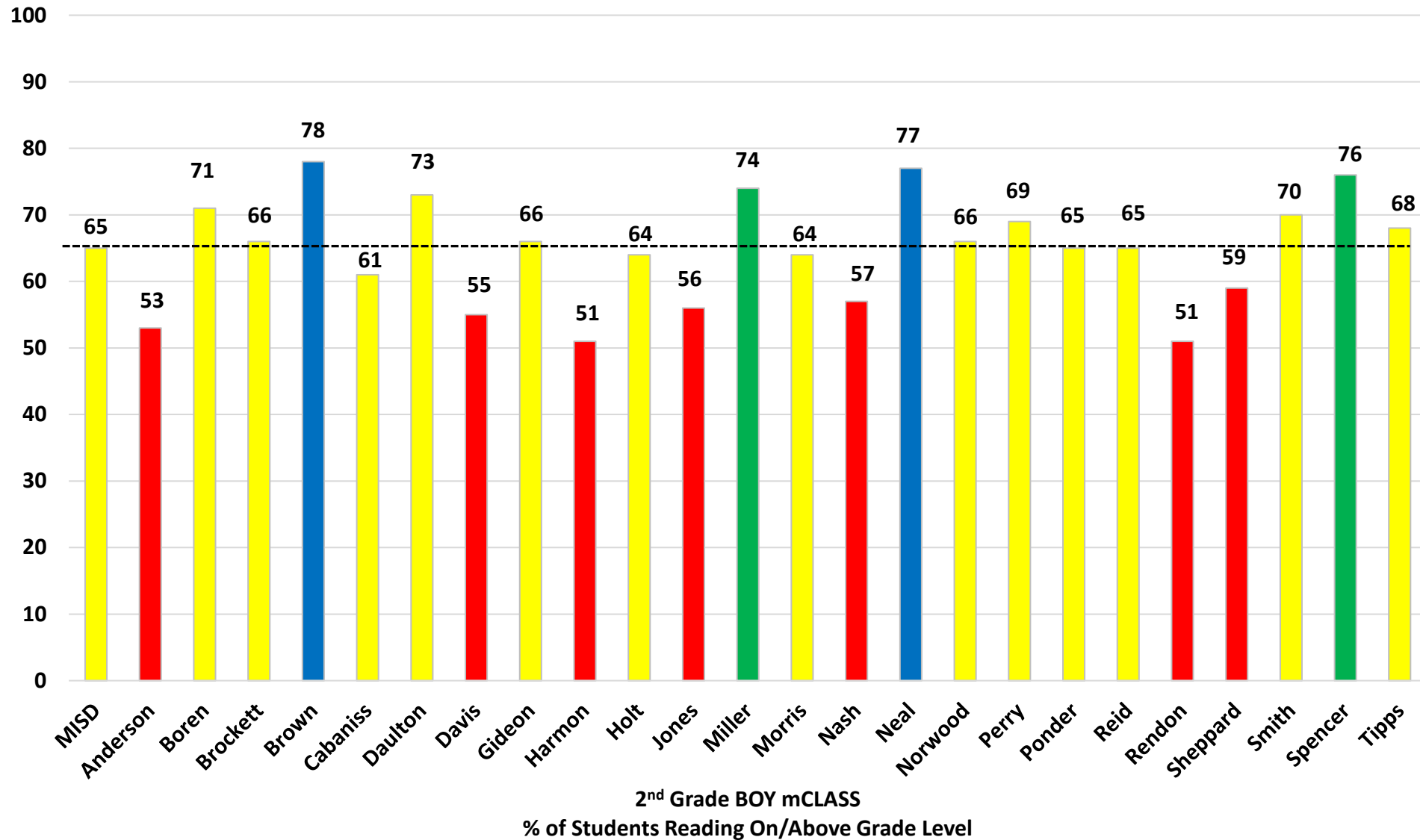
1.1: % Reading on Level at the Beginning of 3rd Grade



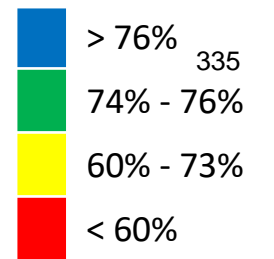
1.1: % Reading on Level at the Beginning of 3rd Grade



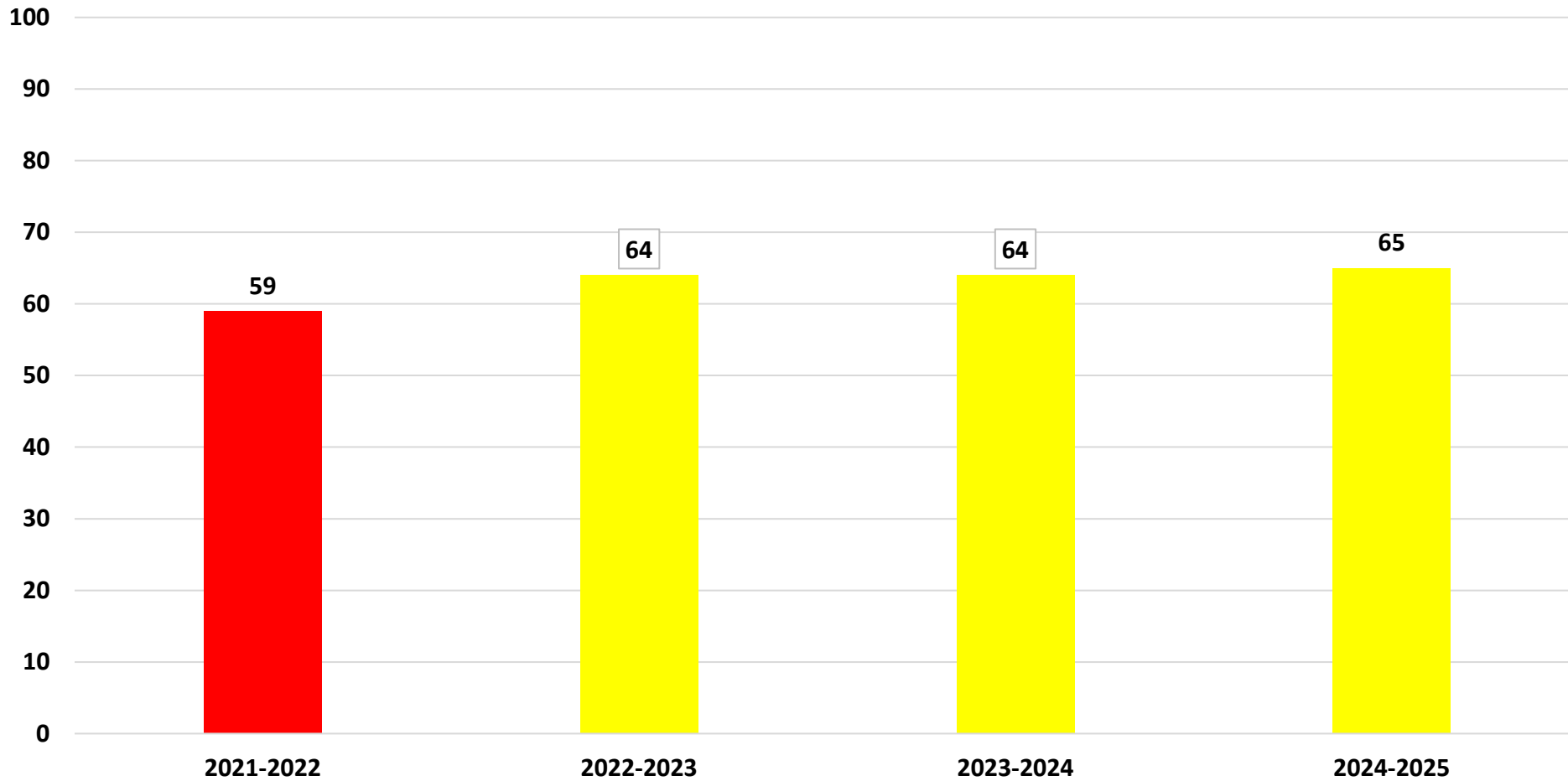
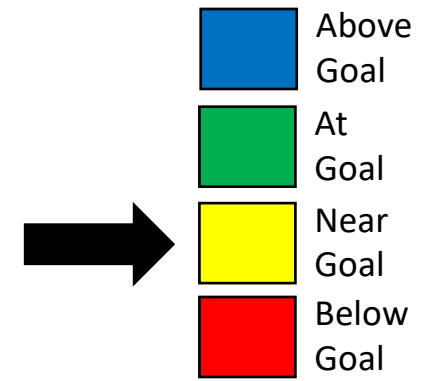
1.1: % Reading on Level at the Beginning of 3rd Grade



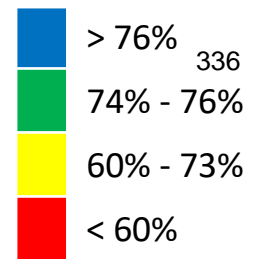
Final Status (2024-2025)



1.1: % Reading on Level at the Beginning of 3rd Grade

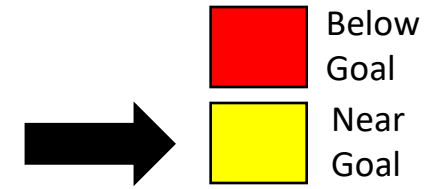


Final Status (2024-2025)



2nd Grade BOY Trend Data
Amplify mCLASS: DIBELS and LECTURA

1.1: % Reading on Level at the Beginning of 3rd Grade - October 2024

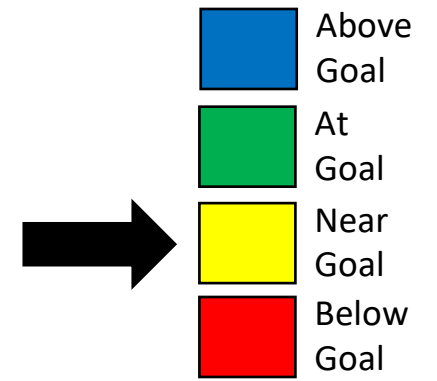
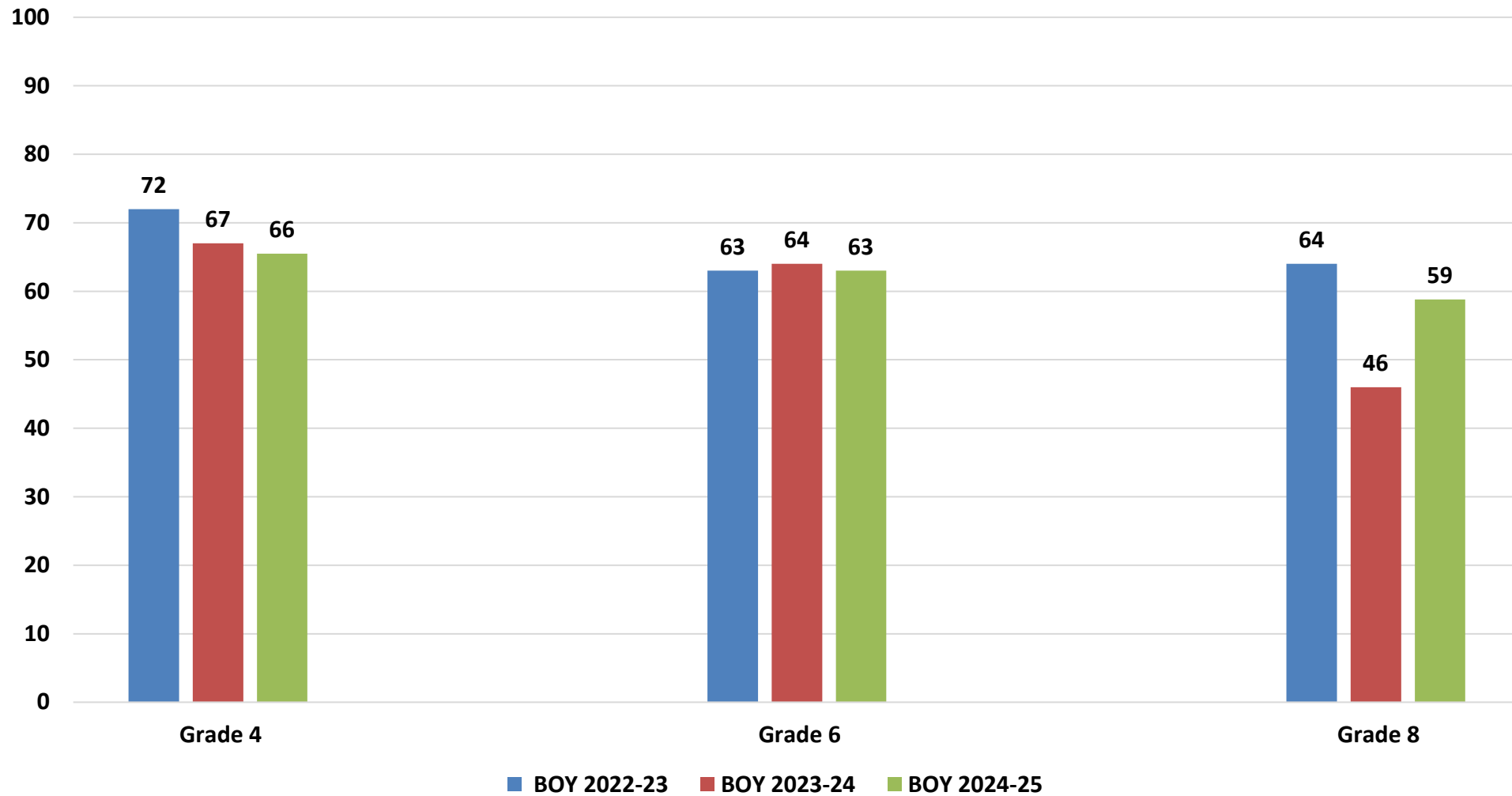


- What is the problem? Only 65% of the district's 2nd grade students are on / above reading benchmark for BOY assessment. Data is near goal.
- Impact Statement: COA Accountability shows that most campuses, except for four, are near or below goal.
- Actions: Created Guiding Statement #1 Action Plan for all assistant principals to lead for literacy on their campus. K-2 C&1 team will support them through coaching and curriculum training.
- When will you give your team and executive council an update?
February 2025

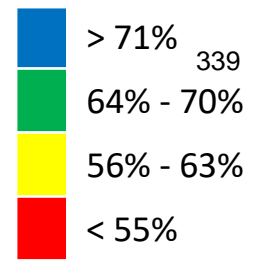
337

Department		Key Strategic Measures												Data Collected, Managed, and Reported by	
Curriculum and Instruction – Focus on Student Academic Success		1. % of 4 th /6 th /8 th gr students on/above level per MAP Reading 2. % of 4 th /6 th /8 th gr students on/above level per MAP Math 3. % Completing Student Scorecard												Fernando Benavides Marcus Brannon Tiffanie Spencer Kristi Cobb Georgie Swize Tameka Patton	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	2Aug.	
2.1 % of 4 th /6 th /8 th grade on or above level per MAP Reading		G. Swize		X				X				X			
2.2.1 % of 4 th /6 th /8 th grade on or above level per MAP Math		G. Swize		X				X				X		338	
2.3.1 % Completing Student Scorecard		T. Spencer										X			

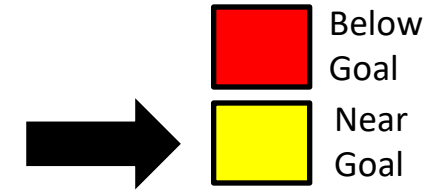
2.1: Percentage of 4th/6th/8th Grade Students on/Above Level per MAP Reading



Status for this Measure



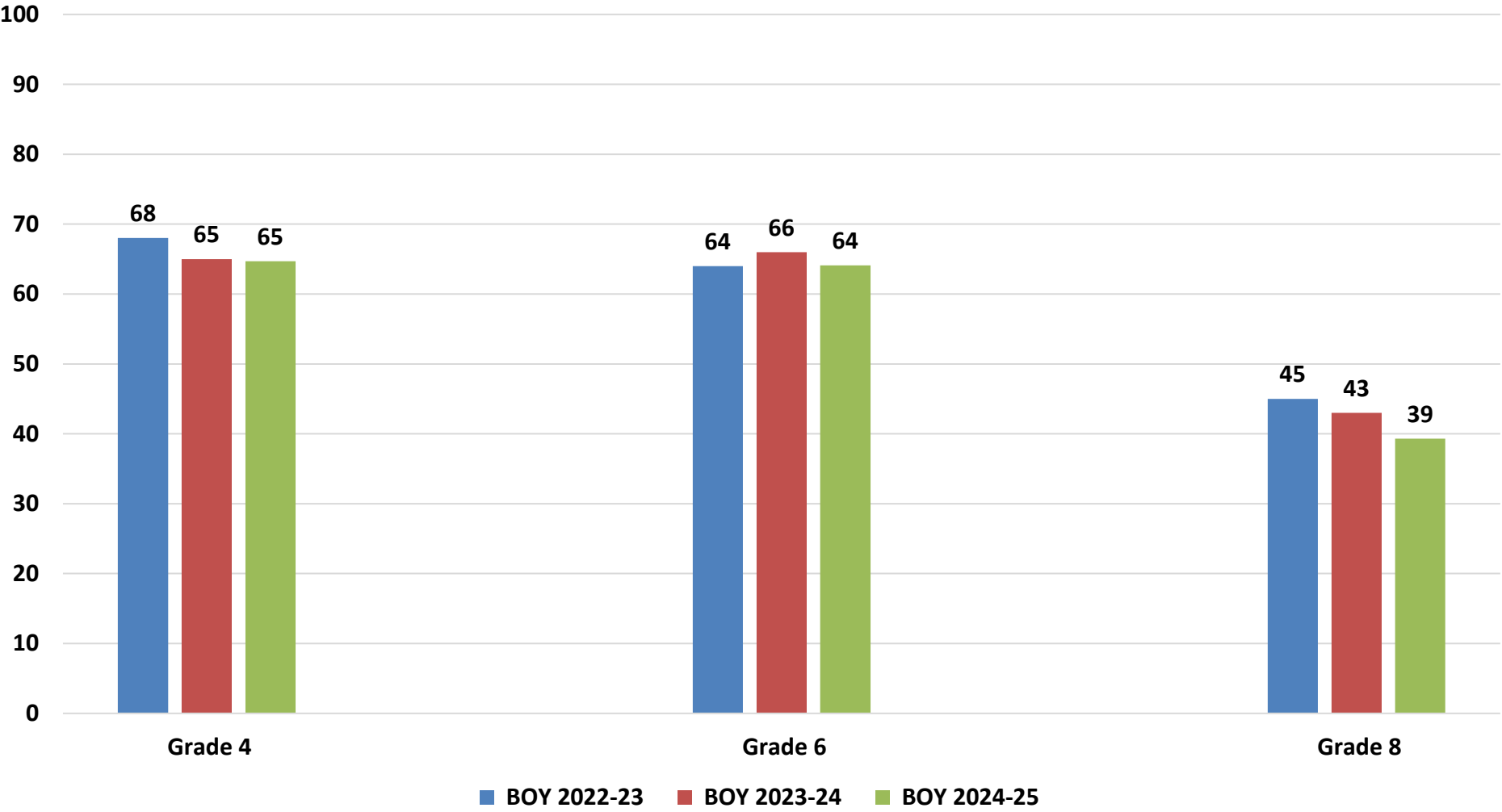
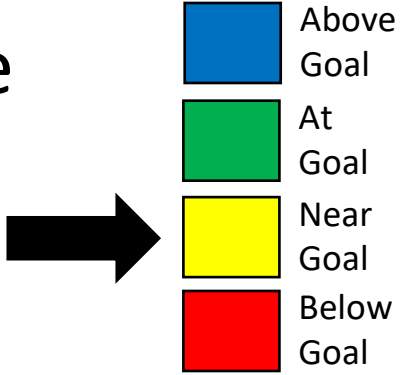
2.1: Percentage of 4th/6th/8th Grade Students on/Above Level per MAP Reading



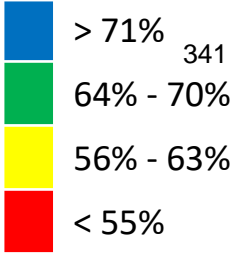
- What is the problem? Students in grade 8 are performing below grade level on the Reading MAP assessment.
- Impact statement of the problem: 8th has increased from last year by 13 percentage points. They are very close to the goal. More supports and training needed for campuses to close this gap.
- Action to be taken: We will be looking at specific SE's from the assessments to look at and tweak our Tier 1 curriculum. Provide training and resources to staff. We will also compare this data with STAAR data to ensure students are reaching their full potential.
- When will you give your team and executive council an update?
Ongoing for 24-25

340

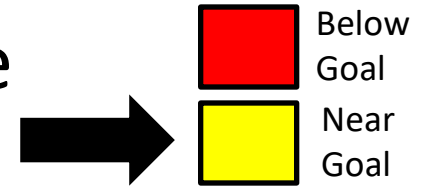
2.2.1: Percentage of 4th/6th/8th Grade Students on/Above Level per BOY MAP Mathematics



Status for this Measure



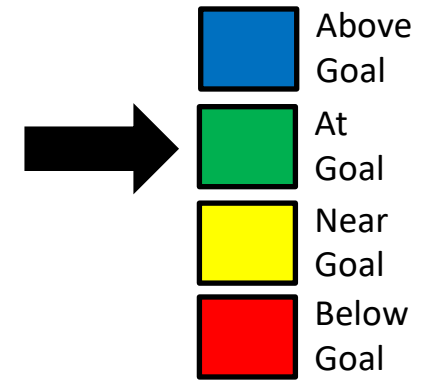
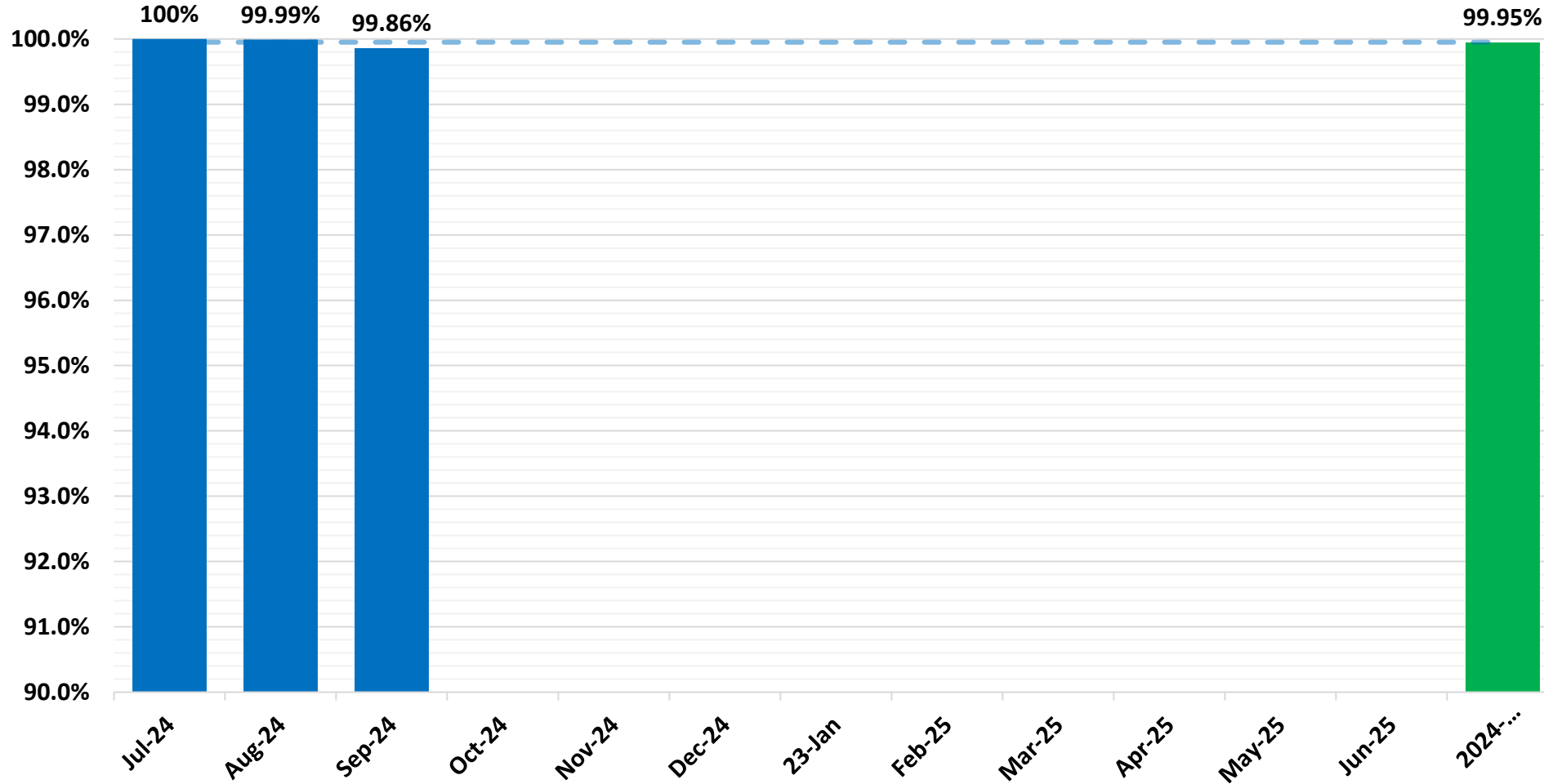
2.2.1: Percentage of 4th/6th/8th Grade Students on/Above Level per BOY MAP Mathematics



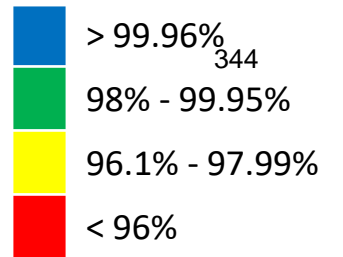
- What is the problem? Students in grade 8 are performing below grade level on the Math MAP assessment.
- Impact statement of the problem: 8th has declined slightly from this time last year. We also must keep in mind 8th graders taking Algebra I are not included in MAP scores. More supports and training needed for campuses. ³⁴²
- Action to be taken: We will be looking at specific SE's from the assessments to look at and tweak our Tier 1 curriculum. Provide training and resources to staff. We will also compare this data with STAAR data to ensure students are reaching their full potential.
- When will you give your team and executive council an update?
Ongoing for 24-25

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		1. % Critical Systems Scheduled Uptime 2. % Work Orders Completed within 7 Business Days 3. Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1 % Critical Systems Scheduled Uptime		Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2 % Work Orders Completed within 7 Business Days		Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Shawntee' Cowan	X		X		X		X		X		X	X ³⁴³

4.1: % Critical Systems Scheduled Uptime



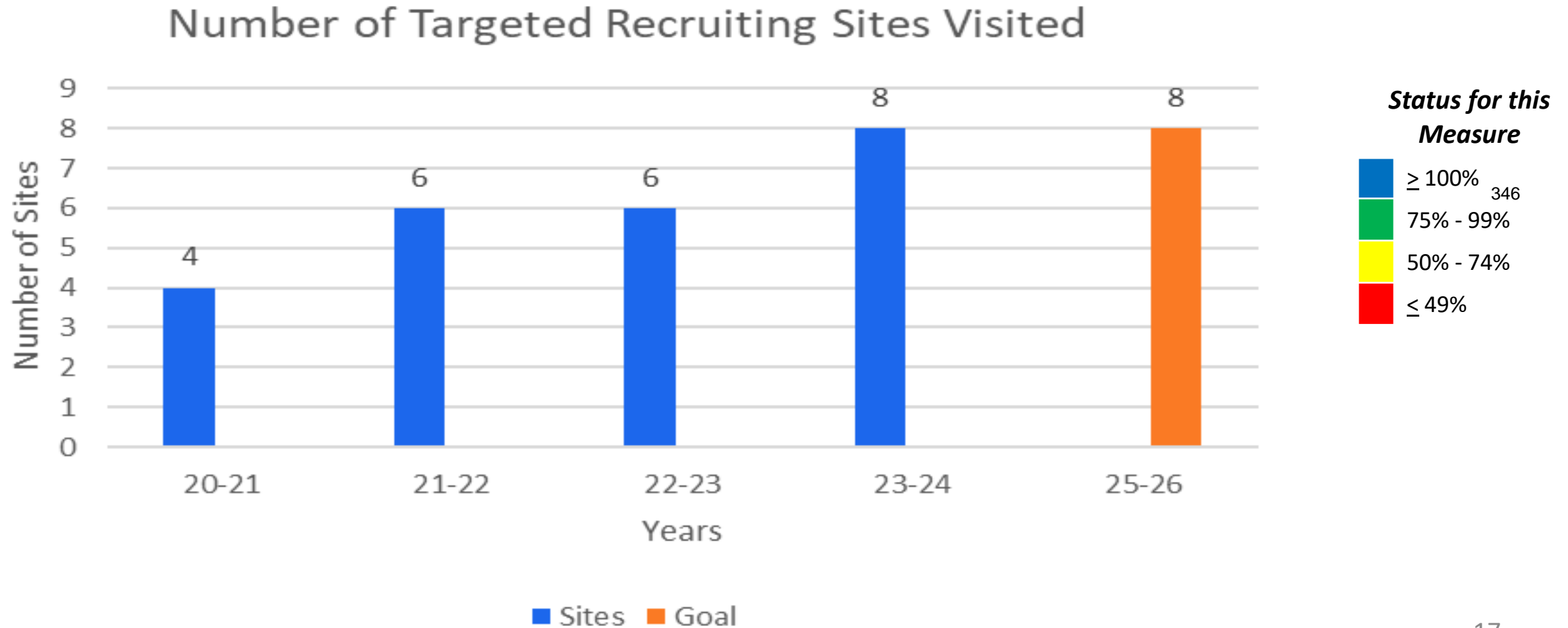
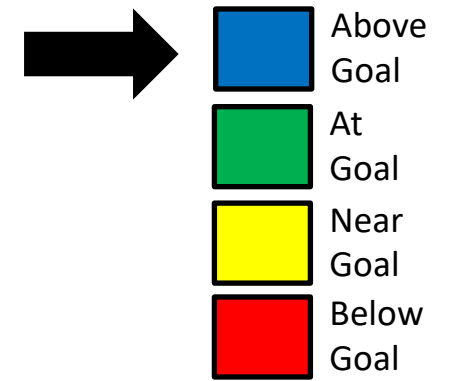
Status for this Measure



Goal: \geq 98%

Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Human Resources – Focus on Teacher Retention, Top Ranking Salaries, & Customer Satisfaction	1. % Teacher Retention Rate 2. Teaching staff reflects diversity of student population - % Gap 3. Staff Survey - % Satisfied											Jennifer Stoecker	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
5.1 % Teacher Retention Rate	J. Stoecker							X					
5.2.1 Teacher diversity reflecting student diversity	J. Stoecker												
5.2.2 Recruitment Efforts	J. Stoecker		X										345
5.3.1 Staff Survey - % Satisfied	J. Stoecker										X		
5.3.2 Principal and Director Satisfaction with HR	J. Stoecker					X						X	
5.3.3 Quarterly HR training for Principals/Directors	J. Stoecker										X		

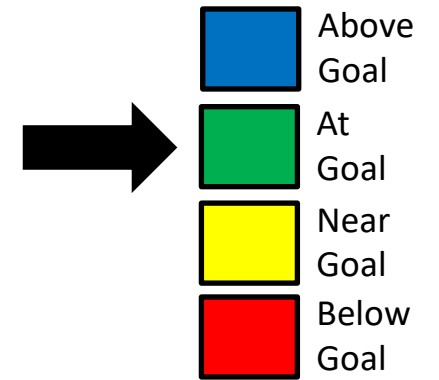
5.2.2: Recruitment Efforts - MISD HR will Increase Recruiting Visits to Traditionally Diverse Colleges and Universities by 100%.







Department		Key Strategic Measures											Data Collected, Managed, and Reported by
Business Services – Focus on Economy and Efficiency with Financial Transparency		1. Highest Rating on FIRST 2. Clean Financial Audit 3. Trainings Provided to District Personnel											Michele Trongaard
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
8.1 Highest Rating on FIRST	Michele Trongaard		X										
8.2 Clean Financial Audit	Michele Trongaard				X								
8.3 Trainings Provided to District Personnel	Michele Trongaard										X		347

8.1 Highest Rating on FIRST Report

- All school districts in the state of Texas are required to distribute at a public meeting the Financial Accountability Rating issued by the State. The FIRST Report is scheduled to be presented at the October 22,2024 Board Meeting.
- Mansfield ISD received a Superior Rating, which is the highest rating awarded by the State.
- The Business Services and Finance Department will continue to follow and implement financial management procedures within the department and continue to provide ongoing training to other departments and campus personnel in efforts to maintain the highest rating possible.

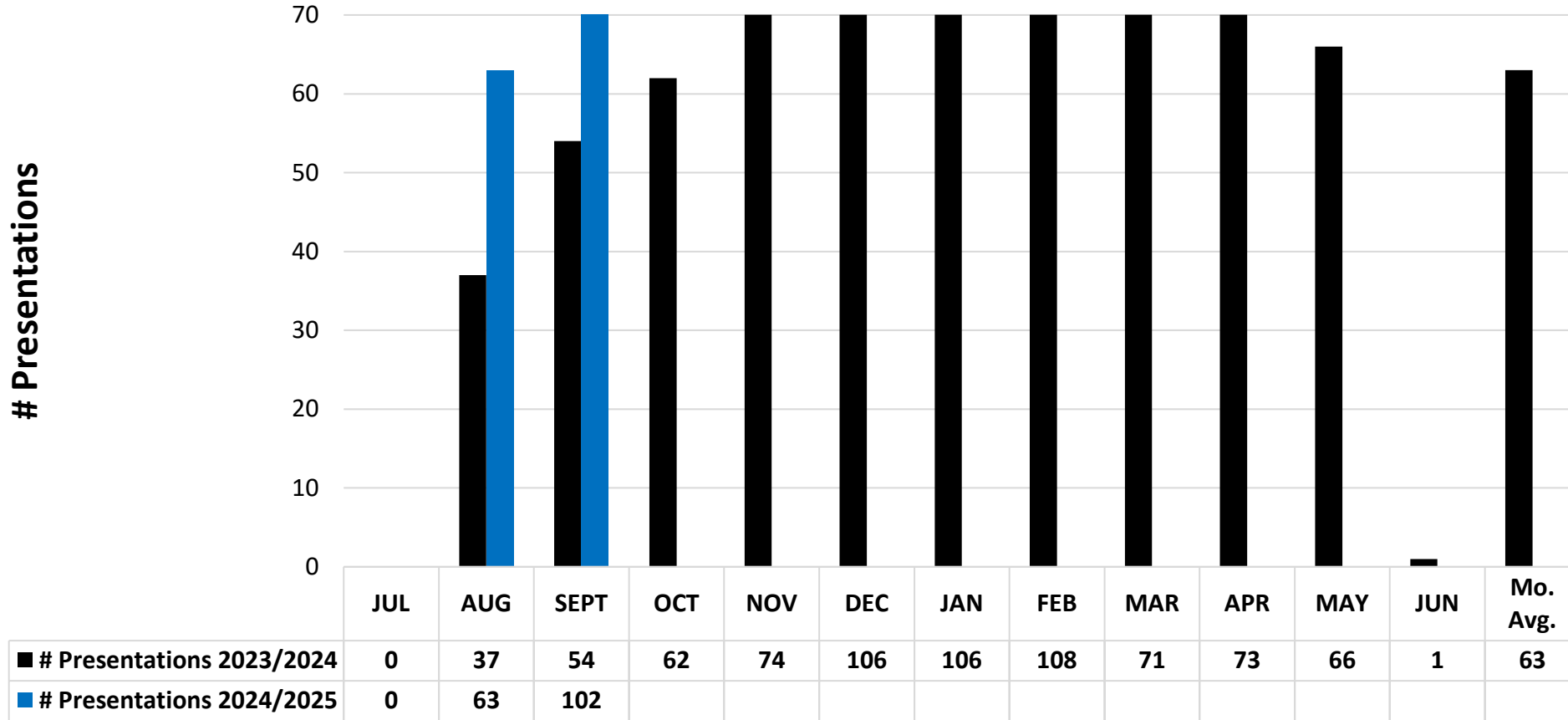
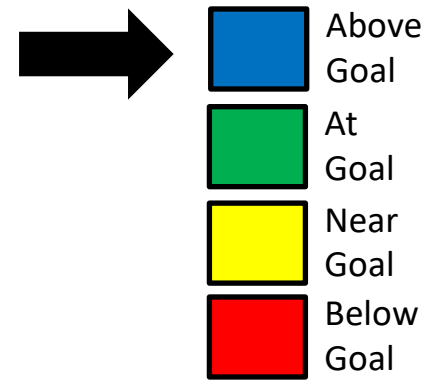


Status for this Measure

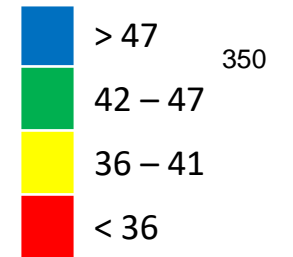
	≥	348
	A = Superior	
	B = Above Standard	
	C = Meets Standard	

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		1. % Police Presentations Per Month 2. % District Physical Security Audit 3. % Police Force Meeting TCOLE Standards											Chief Minter	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month		Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % District Physical Security Audit		Brit Fortner					X					X		
9.3 % Police Force Meeting TCOLE Standards		Greg Minter					X							X ³⁴⁹

9.1: % Police Presentations per Month



Status for this Measure



- The police department currently has MISD officers covering all 48 campuses. Our goal is that each campus-based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

MANSFIELD ISD BOARD OF TRUSTEES / SUPERINTENDENT KEY STRATEGIC MEASURES

Goal 1: Remains focused on the Board's goals and priorities, annually evaluating its performance as a team, with attention given to the district's vision and goals; fulfilling the board's duties, responsibilities, and commitments; and the board's working relationship with the superintendent.

Goal 2: Ensure the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and schools

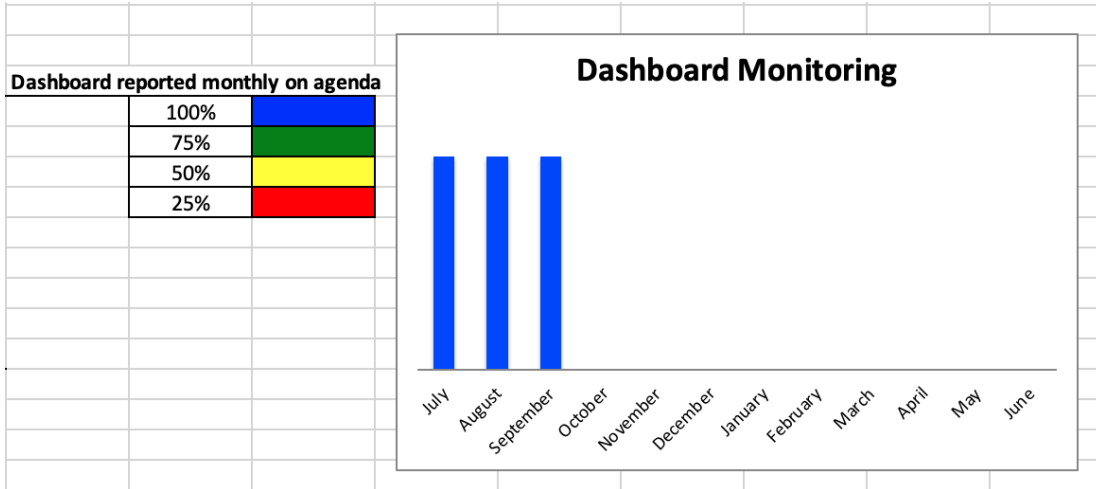
OCTOBER 2024 Board Dashboard Summary Report

#	Dashboard Measure	Status	Correction Needed	Report #
1.1	% Reading on Level by start of 3rd grade	74%		
1.2	% of students mastering Algebra 2	74%		
1.3	% of students Life Ready	63%		
1.4	% of students graduating College and/or Career Ready	96.50%		
2. Vision and Goals				
#	Dashboard Measure	Status	Correction Needed	Report #
2.1	Focus on Monitoring Board Dashboard on a Monthly Basis			1
2.2	Results for Qualifying Student Groups in Domain 3 Meet or Exceed the State Threshold for Reading and Math	No report		
2.3.1	Superintendent in Community	No report		
2.3.2	Visibility on School Campuses	No report		
3. Systems and Processes				
#	Dashboard Measure	Status	Correction Needed	Report #
3.1	System Reports			2
3.2	Board Member Required Training	No Report		
3.3	Student Focused Agenda (Sept)		Need to balance governance with student focus	3
3.4	Length of Board Meetings (Sept)		Balance number of presentations per meeting	4
3.5	Length of Executive Session (Sept)			5
4. Progress and Accountability				
#	Dashboard Measure	Status	Correction Needed	Report #
4.1	Board Committees	No report		
4.2	Keeping Board Operating Procedures Up-to-Date and Being Followed	No report		

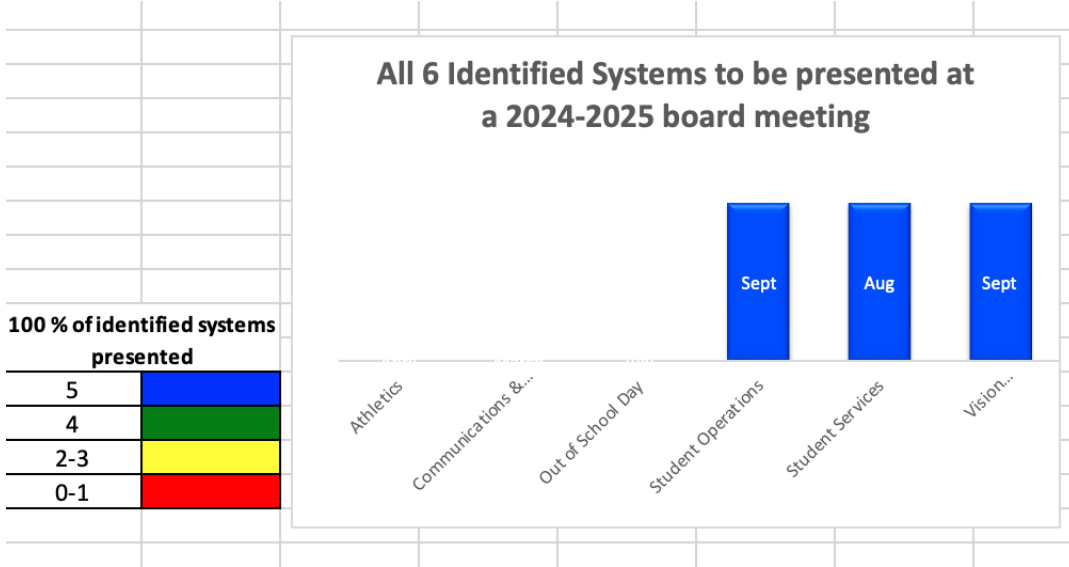
5. Advocacy and Engagement				
#	Dashboard Measure	Status	Correction Needed	Report #
5.1	Community Conversations	No report	Community Conversations not yet initiated for 2024-2025 year	
5.2	Board Members Visible at School Events			6
5.3	Board Members Visible at Community Events			7
5.4	Local Elected State Officials are Informed of MISD Legislative Priorities			8
6. Synergy and Teamwork				
#	Dashboard Measure	Status	Correction Needed	Report #
6.1	Team of 8/Progress Meetings			9
6.2	Board Member Partnership/ Buddy	No report		
7. Safety and Security				
#	Dashboard Measure	Status	Correction Needed	Report #
7.1	Background Check			10
7.2	Safety and Security Trainings	No report		

* Data from September 2024

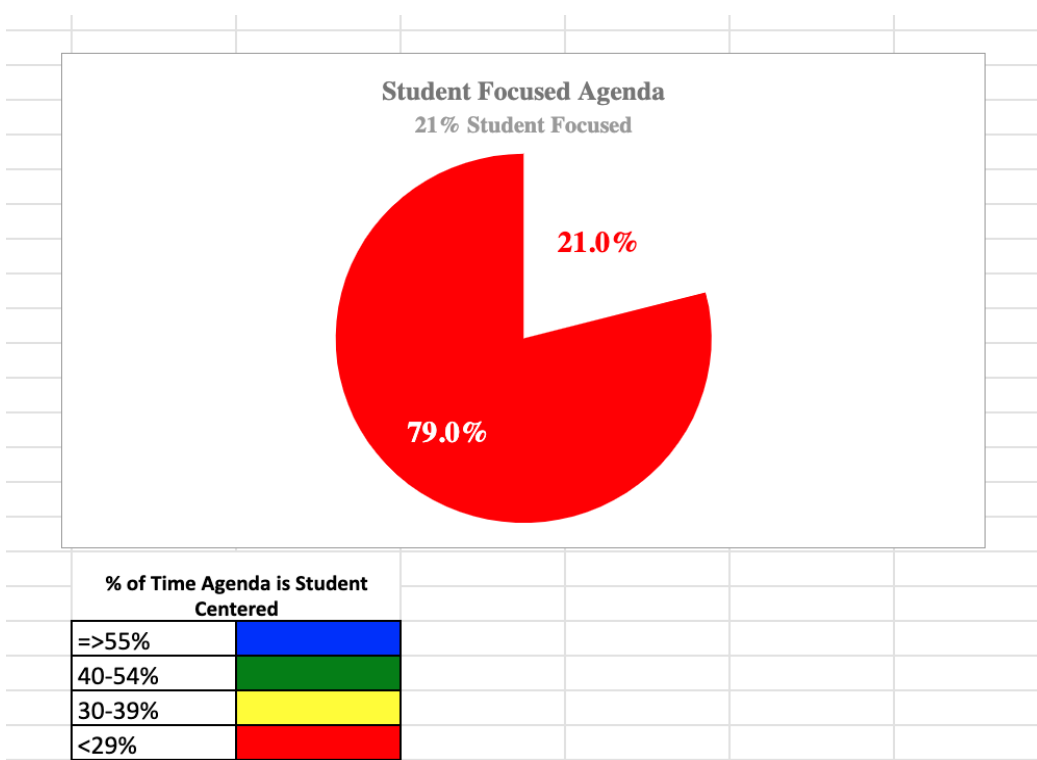
Report #1



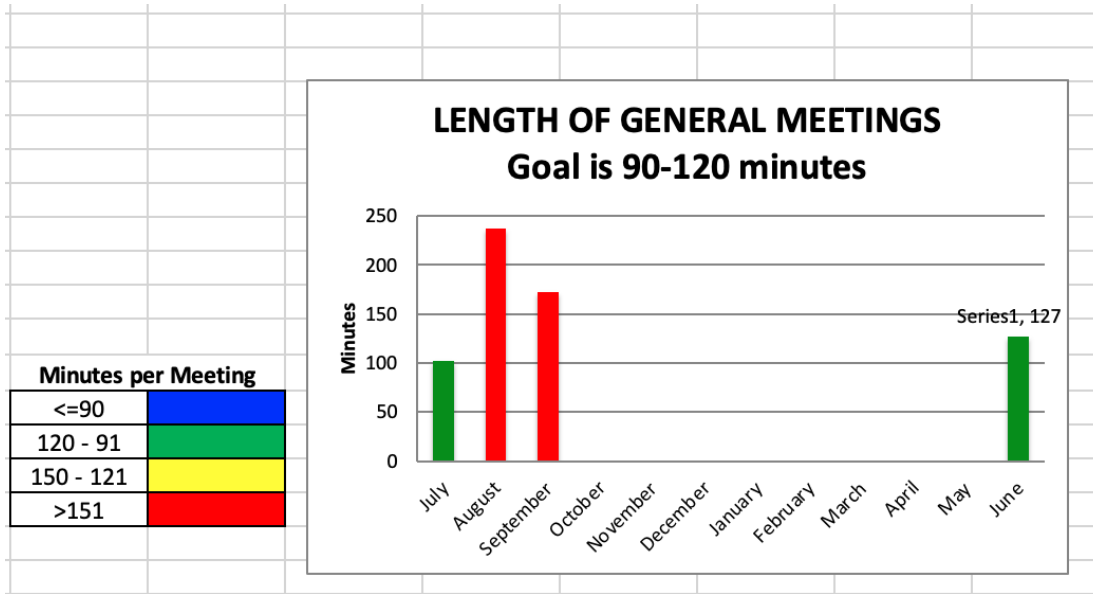
Report #2



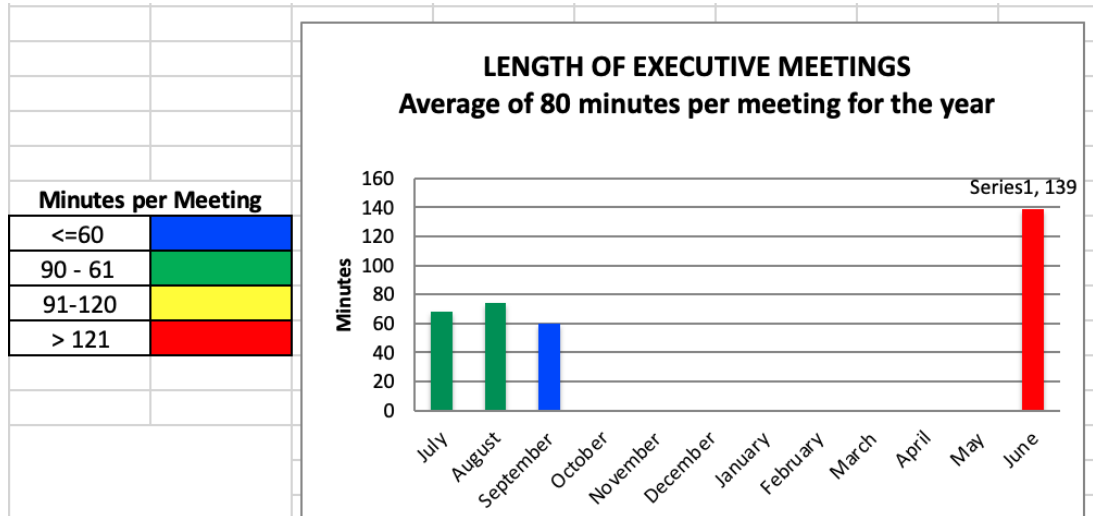
Report #3



Report #4



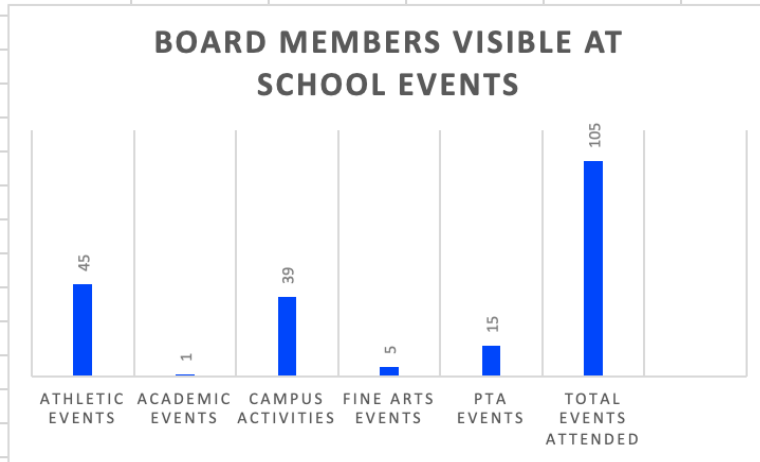
Report #5



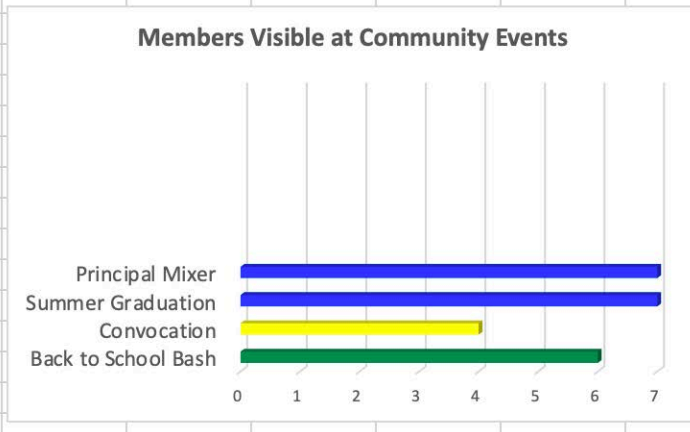
Report #6

5 Events per Quarter per Board Member

=>35	Blue
20-34	Green
10-19	Yellow
< 19	Red



Report #7



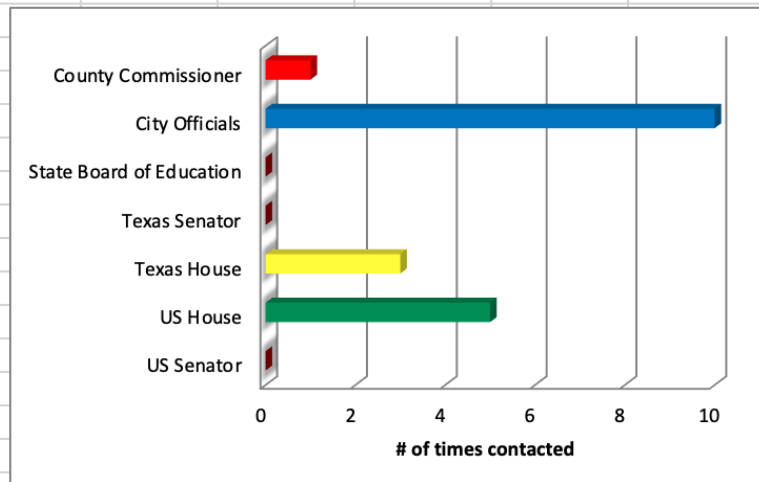
100% Attendance, 7 board members in attendance at each event

7	Blue
5-6	Green
3-4	Yellow
<2	Red

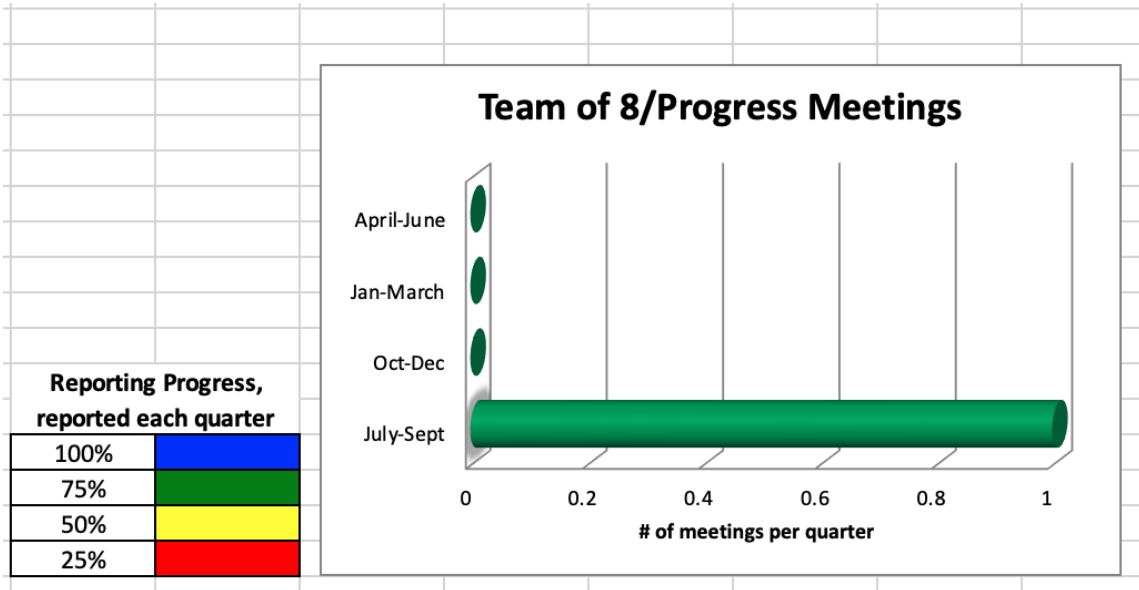
Report #8

of Times Contacted

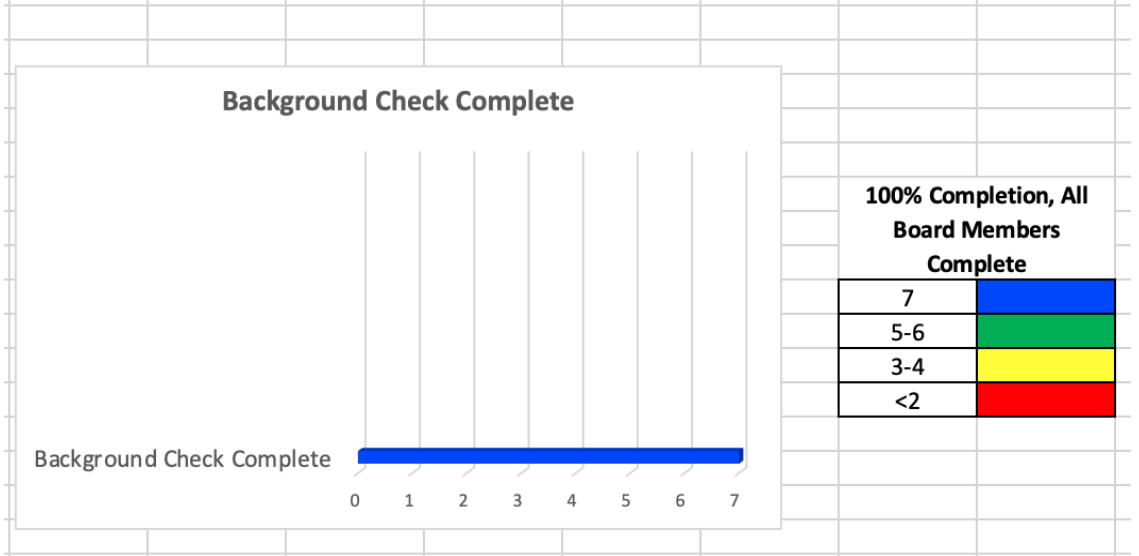
> 6	Blue
4 - 5	Green
2 - 3	Yellow
< 2	Red



Report #9



Report #10





TITLE: Enrollment Report

DATE: October 22, 2024

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 35,395 on October 10, 2024. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of October 2024 was 483 students lower than the same week in 2023.

CONSIDERATIONS:

- Total District enrollment is 483 students lower than the same week in 2023. This represents a 1.35% decrease in enrollment.
- Grades PK-4 enrollment decreased by 301 students.
- Grades 5-6 enrollment decreased by 101 students.
- Grades 7-8 enrollment decreased by 18 students.
- Grades 9-12 enrollment decreased by 63 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Mansfield ISD Enrollment Report as of 10/10/2024

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												475	449	472	392	1,788
Mansfield HS												632	632	638	662	2,564
Mansfield Timberview HS												450	453	450	439	1,792
Mansfield Legacy HS												674	662	656	578	2,570
The Phoenix Academy													1	25	31	57
Mansfield Lake Ridge HS												682	738	695	640	2,755
Mansfield Frontier STEM Acad												99	89	84	54	326
Early College High School												79	85	67	47	278
Tarrant Co JJAEP													1			1
Total High Schools												3,091	3,110	3,087	2,843	12,131
Rogene Worley Middle										319	313					632
T A Howard Middle										301	271					572
Brooks Wester Middle										321	347					668
Danny Jones Middle										401	415					816
James Coble Middle										367	382					749
Linda Jobe Middle										411	406					817
Charlene McKinzey Middle										525	518					1,043
STEM Academy									102	91	85					278
Total Middle Schools									102	2,736	2,737					5,575
Mary Orr Int								294	315							609
Cross Timbers Int								295	293							588
Donna Shepard Int								425	393							818
Della Icenhower Int								305	316							621
Mary Lillard IS								394	347							741
Asa E Low Jr Int								359	361							720
Alma Martinez Int								470	462							932
Total Intermediate Schools								2,542	2,487							5,029
Alice Ponder ES	23	65	100	117	104	120	112									641
Tarver-Rendon ES	11	26	92	82	96	95	102									504
J L Boren ES	22	49	97	111	103	129	101									612
Charlotte Anderson ES	4	40	59	78	55	71	66									373
Glenn Harmon ES	1		73	62	80	90	89									395
D P Morris ES			91	116	103	110	122									542
Willie Brown ES	2	20	96	114	116	144	114									606
Kenneth Davis ES			50	51	73	78	87									339
Imogene Gideon ES			50	54	78	70	89									341
Erma Nash ES		52	96	103	117	119	115									602
Elizabeth Smith ES	13	46	102	94	128	108	128									619
Roberta Tipps ES	9	35	66	86	87	98	93									474
Martha Reid ES	10	38	81	79	98	98	92									496
Thelma Jones ES	15		73	85	83	90	79									425
Mary Jo Sheppard ES	1	33	69	76	92	86	81									438
Janet Brockett ES	9		56	66	84	90	90									395
Anna May Daulton ES	2	58	98	116	121	132	121									648
Cora Spencer ES	3	61	100	125	109	120	132									650
Louise Cabaniss ES	1	44	84	68	83	84	81									445
Carol Holt ES	14	43	75	56	74	57	73									392
Annette Perry ES	6	74	96	100	113	106	98									593
Judy Miller ES	9	35	74	89	88	93	101									489
Nancy Neal ES	4	32	75	64	85	88	78									426
Academy for Early Learners	16	354														370
Brenda Norwood ES	4	44	132	131	147	202	185									845
Total Elementary Schools	179	1,149	1,985	2,123	2,317	2,478	2,429									12,660
Total Count of Students	179	1,149	1,985	2,123	2,317	2,478	2,429	2,542	2,589	2,736	2,737	3,091	3,110	3,087	2,843	35,395



**Board of School Trustees
Mansfield Independent School District**

TITLE: Attendance Percentage Report

DATE: October 22, 2024

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 14, 2024 through October 11, 2024.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

This report is for information only and requires no action.

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	41	ALL	72124.0	0.0	67817.0	1654.07	94.03
003	Mansfield HS	003	41	ALL	104137.0	0.0	99987.0	2438.71	96.01
004	Mansfield Timberview	004	41	ALL	73324.5	0.0	69641.5	1698.57	94.98
005	Mansfield Legacy HS	005	41	ALL	104892.5	0.0	99767.0	2433.34	95.11
006	The Phoenix Academy	006	41	ALL	2207.0	0.0	1781.0	43.44	80.70
007	Mansfield Lake Ridge	007	41	ALL	112565.5	0.0	108607.5	2648.96	96.48
008	Mansfield Frontier S	008	41	ALL	13380.0	0.0	13217.0	322.37	98.78
009	Early College High S	009	41	ALL	6819.0	0.0	6687.0	163.10	98.06
		TCC	41	ALL	4607.0	0.0	4540.0	110.73	98.55
041	Rogene Worley Middle	041	41	ALL	25807.0	0.0	24709.0	602.66	95.75
042	T A Howard Middle	042	41	ALL	22985.0	0.0	21795.0	531.59	94.82
043	Brooks Wester Middle	043	41	ALL	27144.0	0.0	26274.0	640.83	96.79
044	Danny Jones Middle	044	41	ALL	33467.0	0.0	32559.0	794.12	97.29
045	James Coble Middle	045	41	ALL	30374.0	0.0	29106.0	709.90	95.83
046	Linda Jobe Middle	046	41	ALL	33364.0	0.0	32116.0	783.32	96.26
047	Charlene McKinzey Mi	047	41	ALL	42591.0	0.0	41449.0	1010.95	97.32
101	Alice Ponder ES	101	41	ALL	24382.0	100.5	23238.5	566.79	95.72
103	Tarver-Rendon ES	103	41	ALL	19934.0	101.5	19030.0	464.15	95.97
105	J L Boren ES	105	41	ALL	23466.0	659.0	22065.0	538.17	96.84
106	Charlotte Anderson E	106	41	ALL	14587.5	103.0	13850.0	337.80	95.65
107	Glenn Harmon ES	107	41	ALL	15577.0	0.0	14882.0	362.98	95.54
109	D P Morris ES	109	41	ALL	22131.0	0.0	21078.0	514.10	95.24
110	Willie Brown ES	110	41	ALL	24336.0	16.5	23588.0	575.32	96.99
111	Kenneth Davis ES	111	41	ALL	13839.0	0.0	13252.0	323.22	95.76
112	Imogene Gideon ES	112	41	ALL	13837.0	0.0	13313.0	324.71	96.21
113	Erma Nash ES	113	41	ALL	23367.0	78.0	22278.0	543.37	95.67
114	Elizabeth Smith ES	114	41	ALL	23983.0	100.0	22969.5	560.23	96.19
115	Robertta Tipps ES	115	41	ALL	18314.5	0.0	17673.0	431.05	96.50
116	Martha Reid ES	116	41	ALL	18875.0	164.5	18054.0	440.34	96.52
117	Thelma Jones ES	117	41	ALL	16927.0	0.0	16307.0	397.73	96.34
118	Mary Jo Sheppard ES	118	41	ALL	16824.0	99.0	15959.0	389.24	95.45
119	Janet Brockett ES	119	41	ALL	15716.0	0.0	15130.5	369.04	96.27
120	Anna May Daulton ES	120	41	ALL	24908.0	431.5	23734.0	578.88	97.02
121	Cora Spencer ES	121	41	ALL	24996.5	401.0	23869.5	582.18	97.10
122	Louise Cabaniss ES	122	41	ALL	17011.5	122.0	16230.0	395.85	96.12
123	Carol Holt ES	123	41	ALL	14824.5	101.5	14067.0	343.10	95.57
124	Annette Perry ES	124	41	ALL	22243.5	396.5	20967.0	511.39	96.04
125	Judy Miller ES	125	41	ALL	19102.0	20.5	18511.0	451.49	97.01
126	Nancy Neal ES	126	41	ALL	16563.5	141.5	15888.5	387.52	96.78
127	Academy for Early Le	127	41	ALL	7655.0	595.0	6470.5	157.82	92.30
128	Brenda Norwood ES	128	41	ALL	33477.0	0.0	32349.0	789.00	96.63
201	Mary Orr Int	201	41	ALL	24708.0	0.0	23890.0	582.68	96.69
202	Cross Timbers Int	202	41	ALL	23793.0	0.0	22599.0	551.20	94.98
204	Donna Shepard Int	204	41	ALL	33181.0	0.0	31911.0	778.32	96.17
205	Della Icenhower Int	205	41	ALL	25197.0	0.0	24212.0	590.54	96.09
206	Mary Lillard IS	206	41	ALL	30176.0	0.0	29464.0	718.63	97.64
207	Asa E Low Jr Int	207	41	ALL	29297.0	0.0	28268.0	689.46	96.49
208	Alma Martinez Int	208	41	ALL	38207.0	0.0	36940.0	900.98	96.68
304	Tarrant Co JJAEP	304	41	ALL	41.0	0.0	36.0	0.88	87.80
944 (043)	STEM Academy	944	41	ALL	11384.0	0.0	11211.0	273.44	98.48
REPORT TOTALS:					1412650.0	3631.5	1353338.0	33008.26	96.06

ADA Template Parameters
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/14/2024	10/11/2024	Entity	Summary	Only
Student Range									

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,944,999

Excluded Entities: 030,038,907



Board of School Trustees
Mansfield Independent School District

TITLE: State Intruder Detection Audits

DATE: October 22, 2024

INFORMATION

BACKGROUND:

Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

RECOMMENDATION:

This report is for information only and requires no action.

MISD State Intruder Detection Reports

10-8-2024

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

State Intruder Detection				
Number of Audits	9 Total	6 Elementary	2 Int/Mid School	1 High School
Findings	1 New	1 Exterior Door	1* Interior Door	0 Visitor Entry
Corrective Action / Dates	Training, Report to Board and submission to TEA		Due 11/24/24	
Safety and Security Committee	November 7, 2024			
School Board Agenda	October 22, 2024			
Sentinel Report Submitted	Pending completion of corrective actions			
MISD Intruder Campus Detections		1,224 Total Audits		

*classroom door audits are performed, however effective school year 2023-2024, deficiencies do not create a finding.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approved Student Trips

DATE: October 22, 2024

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Associate Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

This report is for information only and requires no action.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin.	Ratio	Transportation	Purpose
Louise Cabaniss	Laneque Black	3rd Grade	MISD Natatorium, Mansfield, TX	Aug. 28, 2024	1	85	No	1:17	School Bus	Water Safety
Wester MS	Janin Smythe	Student Council	Jobe MS, Mansfield, TX	Sept. 10, 2024	1	35	No	1:17	Other	Students will have an opportunity to discuss school leadership activities and events with other student councils in the district
Ben Barber HS	Danielle Flores	EDU Drone	City of Arlington, Arlington, TX	Sept. 11, 2024	0.5	4	No	1:04	Other	Students will connect with industry professionals who are using drones to solve problems in the local community
Mansfield HS	Patrick Easley	MISD	Arlington, TX	Sept. 13, 2024	1	7	No	1:07	Other	Staff Ride
Ben Barber HS	Danielle Flores	Practicum in STEM	TX Live!, Arlington, TX	Sept. 17, 2024	0.5	2	No	1:02	Other	Students are learning about industry and networking with their supervisor
Timberview HS	Monique Gaskin	AFJROTC	Coble MS, Arlington, TX	Sept. 19, 2024	1	10	No	1:10	Other	AFJROTC will engage with incoming 9th graders through career pathways to recruit future cadets
Summit HS	Kip K Briggs	JROTC	Vernon Newsom Stadium, Mansfield, TX	Sept. 20, 2024	1	15	No	1:07	School Bus	Present the colors before the game and do the honor guard at halftime
DP Morris	Kim Ferguson	3rd Grade	The Center, Mansfield, TX	Sept. 24, 2024	1	109	No	1:16	School Bus	Students will experience a live opera performance
Louise Cabaniss	Laneque Black	3rd Grade	The Center, Mansfield, TX	Sept. 24, 2024	1	90	Yes	1:11	School Bus	Opera exposure
Timberview HS	Heather Colburn	Homecoming Court	Peter Piper, Arlington, TX	Sept. 25, 2024	1	32	Yes	1:10	Other	Annual homecoming court fellowship/celebratory meal
Ben Barber HS	Danielle Flores	EDU Drone	Mansfield, TX	Sept. 30, 2024	0.5	5	No	1:05	Other	Students will operate drones to capture B-reel footage for their Highlights project
Summit HS	Kip K Briggs	JROTC	UTA, Arlington, TX	Oct. 2, 2024	1	40	No	1:10	School Bus	Post secondary education is a big part of the JROTC curriculum
Ben Barber HS	Danielle Flores	EDU Drone	Mansfield, TX	Oct. 2, 2024	0.5	5	No	1:05	Other	Students will operate drones to capture B-reel footage for their Highlights project
Erma Nash	Lupe Murillo	Kindergarten	Mainstay Farm, Cleburne, TX	Oct. 3, 2024	1	94	Yes	1:06	School Bus	Educational
Donna Shepard IS	Kayla Williams	Choir	UTA, Arlington, TX	Oct. 5, 2024	0.5	40	No	1:10	School Bus	Students were invited by the UTA events committee to perform at a volleyball game
Wester MS	Janin Smythe	Student Council	Jobe MS, Mansfield, TX	Oct. 5, 2024	1	25	No	1:28	Other	Meet with other schools at the middle school level in District 3 to collaborate and share ideas for the upcoming year
Howard MS	Rocio Rodriguez	Choir	Willie Pigg Auditorium, Mansfield, TX	Oct. 7, 2024	0.5	20	No	1:10	School Bus	Students will be performing at the TAHMS Fall Choir Concert

STUDENT TRAVEL- DAY TRIPS

Summit HS	Emund Prichett	Teen Leadership	The Center, Mansfield, TX	Oct. 9, 2024	1	31	No	1:15	School Bus	Students in the Teen 2 Leadership class will attend an all-day event called Leadworthy Local
Frontier HS	Jay Clark	Quick Shot Coffee Club	The Center, Mansfield, TX	Oct. 10, 2024	1	10	No	1:05	Other	Promote The Education Foundation with a grant display
Ben Barber HS	Misty Smitherman	Automotive Department	Texas Motorplex, Ennis, TX	Oct. 11, 2024	1	100	No	1:33	School Bus	The NHRA Youth & Education Services (YES) Program emphasizes goal-setting, continued education, and career exploration, while demonstrating how S.T.E.M.
Summit HS	Carlos Diaz	AVID	Tarleton University, Stephenville, TX	Oct. 11, 2024	1	50	No	1:16	School Bus	AVID Curriculum and CCI requirements
Legacy HS	Amy Veselka	AP/ADV Art Students	Fort Worth Zoo, Fort Worth, TX	Oct. 11, 2024	1	26	No	1:08	School Bus	Promotes collaboration and supports all students with their AP Portfolio.
Legacy HS	Amy Veselka	Art 1/Photography	Fort Worth Zoo, Fort Worth, TX	Oct. 11, 2024	1	11	No	1:06	School Bus	To capture as many photos of wild animals as possible.
Summit HS	Carline Turk	PTECH Academy	Tarleton University, Stephenville, TX	Oct. 11, 2024	1	44	Yes	1:15	School Bus	College Visit
Summit HS	Kip K Briggs	JROTC	Newsom Stadium, Mansfield, TX	Oct. 12, 2024	1	45	No	1:02	School Bus	Athletic competition between all of the JROTC programs in MISD
Legacy HS	Jeremy Hubacek	JROTC	Newsom Stadium, Mansfield, TX	Oct. 12, 2024	1	50	No	1:12	School Bus	Fitness competition between all MISD JROTC programs.
Mansfield HS	Daniel Kinnel	JROTC Drill Team	Texas Thunderbird Classic Drill Meet, San Antonio, TX	Oct. 12, 2024	1	29	No	1:06	School Bus	First drill meet to get ready for 5th Brigade Championship
Brenda Norwood	Shellie Vansa	2nd Grade	Dallas Arboretum, Dallas, TX	Oct. 16, 2024	1	150	No	1:22	School Bus	Students will explore botanical gardens and attend the planetary voyage
DP Morris	Mayra Bonilla	Kindergarten	Country Critters, Alvaredo, TX	Oct. 17, 2024	1	90	No	1:05	School Bus	Explore social-emotional development, science, fall, and animals
Ben Barber HS	Zachary Mann	Practicum Culinary Arts	Fair Park, Dallas, TX	Oct. 17, 2024	1	18	Yes	1:06	Suburban	Educate students about the service and operation of temporary food stalls as well as agricultural and livestock sources
Ben Barber HS	Danielle Flores	EDU Drone	McKinzey MS, Mansfield, TX	Oct. 18, 2024	0.5	5	No	1:05	Other	Inform students of CMMS about the drone program offered at BBIA
McKinzey MS	Danielle Rousseau	Theatre Department	The Opportunity Center, Forney, TX	Oct. 19, 2024	1	40	No	1:10	School Bus	Junior Thespian Festival is an opportunity for the students to participate in both workshops and competition sessions

STUDENT TRAVEL- DAY TRIPS

Jobe IS	Velocity Brown	Theatre	Opportunity Central High School, Forney, TX	Oct. 19, 2024	1	10	No	1:03	Other	Students will be able to compete in National qualifying events
Ben Barber HS	Jimmie Green	Culinary Club	Carroll HS, Southlake, TX	Oct. 19, 2024	1	9	No	1:03	Other	Students will be competing at the TX HS BBQ Association Regional Qualifiers scrimmage
Mary Jo Shepard	Brittani McGraw	Kindergarten	Country Critters, Alvaredo, TX	Oct. 22, 2024	1	72	No	1:05	School Bus	Students will be learning about farm animals, plants and plant & animal life cycles
Ben Barber HS	Danielle Flores	EDU Drone	Jobe MS, Mansfield, TX	Oct. 22, 2024	0.5	5	No	1:05	School Bus	Inform students of JMS about the drone program offered at BBIA pathways
Brenda Norwood	Shellie Vansa	Kindergarten	Mainstay Farm, Cleburne, TX	Oct. 23, 2024	1	132	No	1:22	School Bus	Students will engage in a hands on experience
Lake Ridge HS	Shannon Eddins	AVID	Danny Jones MS, Mansfield, TX	Oct. 23, 2024	1	6	No	1:06	Other	Introduce the AVID elective offered at Lake Ridge HS to the the Career Pathway students
Alice Ponder	Bridget Patton-Davis	1st Grade	Fort Worth Museum of Science and History, Fort Worth, TX	Oct. 24, 2024	1	120	No	1:05	School Bus	Hands on exploration of Science concepts
Summit HS	Carlos Diaz	AVID	Baylor University, Waco, TX	Oct. 24, 2024	1	50	No	1:16	Charter Bus	AVID CCI and Core Curriculum
Janet Brockett	Megan Roden	Kindergarten	Country Critters, Alvaredo, TX	Oct. 24, 2024	1	58	No	1:19	School Bus	Students will explore nature with 5 senses, visit a pumpkin patch to see life cycle and farm animals
Charlotte Anderson	Patricia Badlington	Pre-K	St. John the Apostle, Arlington, TX	Oct. 24, 2024	1	40	Yes	1:10	School Bus	Educational
Judy Miller	Natasha Sprague	2nd Grade	Perot Museum, Dallas, TX	Oct. 24, 2024	1	90	No	1:03	School Bus	Students will have hands on science activities at the Museum
McKinzey MS	Julie Anne Lemon	STEM Academy	Ben Barber/Frontier HS, Mansfield, TX	Oct. 25, 2024	1	146	No	1:12	School Bus	The trip is part of the Career Pathways program for 8th graders to visit BBHS.
Lake Ridge HS	Shannon Eddins	AVID	Texas A&M Commerce, Commerce, TX	Oct. 25, 2024	1	63	Yes	1:10	School Bus	Expose students to University life and tour Texas A&M Commerce campus
Frontier HS	Larita Nunez	Biology & Design Time	Fort Worth Zoo, Fort Worth, TX	Oct. 28, 2024	1	51	No	1:17	School Bus	Reinforce Biology or Design Time concepts
Brenda Norwood	Shellie Vansa	Student Council	Feed the Starving Children, Richardson, TX	Oct. 28, 2024	1	32	No	1:06	School Bus	Student council members will have the opportunity to help the community
Lake Ridge HS	Shannon Eddins	AVID	McKinzey MS, Mansfield, TX	Oct. 28, 2024	1	6	No	1:06	Other	Introduce the AVID elective offered at Lake Ridge HS to the Career Pathway students

STUDENT TRAVEL- DAY TRIPS

Ben Barber HS	Timothy Sherwood	Ben Barber Students	Vulcan Industries, Mansfield, TX	Oct. 30, 2024	1	200	No	1:40	School Bus	This trip will expose students to business and career opportunities in Mansfield which are aligned with their class's career path
Thelma Jones	Janelle Tran	1st Grade	The Dallas Arboretum and Botanical Garden, Dallas, TX	Oct. 30, 2024	1	84	No	1:08	School Bus	Students will learn about animal life cycles, parent-offspring similarities, and seasons (Fall)
Erma Nash	Lupe Murillo	4th Grade	State Capitol of Texas, Austin, TX	Oct. 30, 2024	1	110	Yes	1:03	Charter Bus	Students will explore the State Capitol of Texas
Willie Brown	Yasmine Mordahl	2nd Grade	Perot Museum, Dallas, TX	Oct. 31, 2024	1	132	No	1:03	School Bus	Reinforce concepts in science and social studies
Ben Barber HS	Timothy Sherwood	Ben Barber Students	Vulcan Industries, Mansfield, TX	Oct. 31, 2024	1	200	No	1:40	School Bus	This trip will expose students to business and career opportunities in Mansfield which are aligned with their class's career path
Martínez IS	Jenny Henry	Dance	TCU Ed Landrith Auditorium, Fort Worth, TX	Oct. 31, 2024	1	51	No	1:12	School Bus	Performance expectation through the FA department
Early College HS Timber	Stephanie Her	AVID	Texas State University, San Marcos, TX and UT Austin, Austin, TX	Nov. 1, 2024	1	50	Yes	1:10	Charter Bus	College Visit
Janet Brockett	Shari Bingham	1st Grade	Dallas Zoo, Dallas, TX	Nov. 1, 2024	1	66	No	1:04	School Bus	See a variety of animals that we studied and researched in books in person at the zoo.
McKinzey MS	Latoria Jefferson	7th Grade STEM	PlayGrand Adventure Park, Grand Prairie, TX & Rose Park, Mansfield, TX	Nov. 1, 2024	1	150	No	1:15	School Bus	Students will tour playgrounds in the area and research ways park planners provide inclusive playground equipment
Legacy HS	Cheryl Cason	AVID	Texas Sate University, San Marcos, TX	Nov. 6, 2024	1	50	Yes	1:10	Charter Bus	College Visit
Brenda Norwood	Shellie Vansa	4th Grade GT	Ifly, North Richland Hills, TX	Nov. 7, 2024	1	45	No	1:15	School Bus	Increasing awareness of STEM careers and using real-world problems
Elizabeth Smith	Jessica Kivlin	3rd Grade	Ripleys Believe It or Not!, Grand Prairie, TX	Nov. 7, 2024	1	107	No	1:20	School Bus	Educational
Charlotte Anderson	April Becker	AVID	UTA, Arlington, TX	Nov. 8, 2024	1	8	Yes	1:05	School Bus	AVID college
Willie Brown	Suzanne Nowels	4th Grade	Camp Anothan, Mansfield, TX	Nov. 8, 2024	1	96	No	1:16	School Bus	Promote team building
Wester STEM	Lianne Lindsey	Jerry Knight STEM	AT&T Stadium, Arlington, TX	Nov. 8, 2024	1	270	Yes	1:06	School Bus	Celebrate National STEM Day
Tarver Rendon	Brooke Frederick	1st Grade	Legacy HS, & Rose Park Mansfield, TX	Nov. 8, 2024	0.5	83	No	1:21	School Bus	Watch the plays: Knufflebunny, Pete the Cat an the New Guy, Pete the Cat and the Missing Cupcakes, The Day the Crayons Quit, The Serious Goose
Elizabeth Smith	Adrean Bookman	Kindergarten	Legacy HS, Mansfield, TX	Nov. 8, 2024	1	100	No	1:20	School Bus	Educational

STUDENT TRAVEL- DAY TRIPS

Annette Perry	Arelene Carr	Kindergarten	Legacy HS PAC, Mansfield, TX	Nov. 12, 2024	1	94	No	1:04	School Bus	Expose students to rich literature and story elements
Alice Ponder	Victoria Faz	3rd Grade	Skadium, Arlington, TX	Nov. 13, 2024	1	119	No	1:07	School Bus	Students will learn about force, motion, and friction
Danny Jones	Melissa Conyers	AVID	Lake Ridge HS, Mansfield, TX	Nov. 13, 2024	1	62	No	1:10	School Bus	High school AVID/Shadow Day
Roberta Tipps	Nancy Jones	2nd Grade	Childrens Aquarium, Dallas, TX	Nov. 14, 2024	1	86	No	1:03	School Bus	Will discuss adaptations that will support our biome
Tarver Rendon	Brooke Frederick	1st Grade	Fort Worth Zoo, Fort Worth, TX	Nov. 14, 2024	1	83	No	1:03	School Bus	Help kids learn about animals, their habitats and behaviors in an engaging way by enchancing their understanding of science
Elizabeth Smith	Kristen Dockan	2nd Grade	Legacy HS, Mansfield, TX	Nov. 14, 2024	1	128	No	1:20	School Bus	Educational
Mansfield HS	Daniel Kinnel	JROTC Drill Team	San Antonio, TX	Nov. 16, 2024	1	29	No	1:06	School Bus	Prepare for Army Nationals
McKinzey MS	Toyshell Jackson	GT Students	Perot Museum, Dallas, TX	Nov. 18, 2024	1	110	No	1:17	School Bus	GT field experience
Summit HS	Melinda Turk	PTECH Academy	Mouser Electronics, Mansfield, TX	Nov. 19, 2024	1	44	Yes	1:08	School Bus	Mouser, a P-TECH academy partner, will teach students about IT roles in rogramming and cybersecurity and provide a facility tour
Alice Ponder	Lisa Schwarzer	Second Grade	Fort Worth Zoo, Fort Worth, TX	Nov. 19, 2024	1	104	No	1:05	School Bus	Experience animals up close, exploring their habitats, body coverings, and food
DP Morris	Katrina Murrey & Stacie Bates	GT and StuCo	Timberview Farmstead, Fort Worth, TX	Nov. 19, 2024	1	21	Yes	1:11	School Bus	Learn about aquaponics, farming, gardening, and community
Timberview HS	Ekena Hawkins	Celebrities Drill Team	SFA, Nacadogdoches, TX	Nov. 20, 2024	1	6	No	1:06	Other	Observation Skills: Encourages note-taking and critical thinking through animal observation
Tarver Rendon	Rebecca McCain	GT Students	Timberview Farms 4274, Fort Worth, TX	Nov. 20, 2024	1	13	No	1:03	School Bus	Students will develop a richer understanding of farms and get a firsthand experience of farm life.
Roberta Tipps	Monica Manzano	4th Grade	Forth Worth Stockyards, Fort Worth, TX	Nov. 20, 2024	1	93	No	1:05	School Bus	4th grade Texas History TEKS
Mansfield HS	SFC Daniel Kinnel	JROTC	Sheppard Air Force Base, Wichita Fall, TX	Nov. 21, 2024	1	35	No	1:05	Other	Instructional knowledge of the Airforce
Annette Perry	Alyssa Jones	1st Grade	Mainstay Farm, Cleburne, TX	Nov. 21, 2024	1	102	No	1:03	School Bus	Social Skills: Promotes teamwork and interaction with peers and teachers.
Roberta Tipps	Kristi Paul	3rd Grade	Perot Museum, Dallas, TX	Nov. 21, 2024	1	95	No	1:05	School Bus	Hands on experience with science. STEAM activities throughout the Museum
Thelma Jones	Brianna Hart	Kindergarten	Country Critters, Alvaredo, TX	Nov. 21, 2024	1	85	No	1:05	School Bus	Connection to Nature: Fosters appreciation for wildlife and responsibility for conservation
DP Morris	Irma Peña	3rd Grade	Dallas Perot Museum, Dallas, TX	Nov. 21, 2024	1	109	No	1:07	School Bus	Students will explore science TEKS that they have learned

STUDENT TRAVEL- DAY TRIPS

Roberta Tipps	Sharon Longley	1st Grade	Forth Worth Zoo, Fort Worth, TX	Nov. 21, 2024	1	84	No	1:22	School Bus	Learn about different animals, their habitats and characteristics
Danny Jones	Melissa Conyers	AVID	TCU, Fort Worth, TX	Nov. 23, 2024	1	100	No	1:10	School Bus	Scavenger hunt/tour of TCU campus
Timberview HS	Ekena Hawkins	Dance Department	TCC Southeast Campus, Arlington, TX	Dec. 3, 2024	1	20	No	1:20	School Bus	Fun and Engagement: Creates a memorable, enjoyable learning experience
Summit HS	Maira Chu and Tiffany Johnson	Environmental & Aquatic Science	Dallas World Aquarium, Dallas, TX	Dec.4, 2024	1	300	No	1:10	School Bus	To enhance students' understanding of aquatic ecosystems and biodiversity through hands-on experiences
Ben Barber HS	Danielle Flores	EDU Drone	Arlington Police Department, Arlington, TX	Dec. 4, 2024	0.5	15	No	1:15	Other	Students will see how law enforcement uses drones
Alice Ponder	Maicee Moseley	Kindergarten	Mainstay Farm, Cleburne, TX	Dec. 5, 2024	1	105	No	1:04	School Bus	Students will learn about the life cycle of trees
JL Boren	Katie Carney	Bearitones Choir	Isle at Watercrest, Watercrest at Mansfield, Mansfield Medical Lodge, Legend of Mansfield, Magnolia Heights, CiCi's, Brookdale, Mansfield, TX	Dec. 10, 2024	1	43	No	1:22	School Bus	Christmas caroling for nursing homes and retirement centers
McKinzey MS	Kristen Hoffner	Orchestra	Martínez Int. & Norwood Elem., Chic-Fil-A, Mansfield, TX	Dec. 11, 2024	1	28	No	1:10	School Bus	The main purpose of this trip is to give students a live performance opportunity and to recruit future orchestra students from the 5th grade.
JL Boren	Amber Cloud	2nd Grade	Mainstay Farm, Cleburne, TX	Dec. 10, 2024	1	103	No	1:02	School Bus	Students will learn about how the physical characteristics of the environment support the growth of animals and plants.
Janet Brockett	Misty Parker	2nd Grade	Children's Aquarium, Dallas, TX	Dec. 11, 2024	1	90	No	1:10	School Bus	Students will engage in hands-on activities and learn about various bodies of water throughout the world
McKinzey MS	Jennifer Knight	Advance Dance 2	IM Terrell Performing Arts Center, Fort Worth, TX	Dec. 12, 2024	1	20	No	1:10	School Bus	Introduce students to professional dance opportunities and performances
Tarver Rendon	Chelsea Hankanson	3rd Grade	Stockyards, Fort Worth, TX	Dec. 13, 2024	1	95	No	1:05	School Bus	Students will have a fun filled learning opportunity to explore the Wrangler Experience
Erma Nash	Lupe Murillo	3rd Grade	Alley Cats, Arlington, TX	Dec. 18, 2024	1	117	Yes	1:04	School Bus	Educational
Imogene Gideon	Sabrina Evans	4th Grade	Austin, TX	Dec. 18, 2024	1	80	Yes	1:07	Charter Bus	Texas History Live
Judy Miller	Tina Dobson	1st Grade	Casa Mañana, Fort Worth, TX	Feb.4, 2025	1	88	No	1:03	School Bus	Students will watch Charlie and the Chocolate Factory

STUDENT TRAVEL- DAY TRIPS

Martínez IS	Carol Brem	6th Grade Orchestra	Morton H. Meyerson Symphony Center, Dallas, TX	Feb. 20, 2025	1	15	No	1:10	School Bus	Orchestra students will attend a live Dallas Symphony performance to practice concert etiquette, and evaluate music
Charlotte Anderson	Mary Pleasant	2nd Grade	Fort Worth Zoo, Fort Worth, TX	March 7, 2025	1	60	Yes	1:04	School Bus	To entertain and educate our Scholars but have a strong emphasis on scientific research and species conservation
Charlotte Anderson	Nichole Wood	2nd Grade	Fort Worth Zoo, Fort Worth, TX	April 30, 2025	1	60	Yes	1:04	School Bus	Reinforcing kindergarten TEKS for science
Martínez IS	Carol Brem	6th Grade Orchestra	Alley Cats, Burleson, TX	May 2, 2025	1	15	No	1:10	School Bus	The Pride of Texas Music Festival annual competition
Willie Brown	Teresa Martin	3rd Grade	Dallas World Aquarium, Dallas, TX	May 15, 2025	1	144	No	1:05	School Bus	Support the following TEKS: 3.13A & 3.13B

STUDENT TRAVEL-OVERNIGHT AND OUT-OF-STATE

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Wester MS	Janin Smythe	Student Council	Hilton Waco Convention Center, Waco, TX	Nov. 3, 2024-Nov.5, 2024	3	14	No	1:07	School Bus	Executive officers and chairs are attending the Texas Association of Student Councils' State Conference
Summit HS	Amy Gillum	Summit HS	Frisco ISD GYMS, Frisco, TX	Nov. 7, 2024-Nov. 9, 2024	3	14	No	1:07	Other	Compete and prepare for a district championship run. This will be a great opportunity for the team to bond, and build trust
Timberview HS	Kenneth Fudge	Theatre	Gaylord Convention Center, Grapevine, TX	Nov. 20, 2024-Nov. 23, 2024	4	24	No	1:10	School Bus	Texas Thespians Convention which will be filled with competitions, auditions for colleges, classes and recruitments
Lake Ridge HS	Cornelius Mitchell	Boys Basketball	Oak Ridge HS, Conroe, TX	Nov. 21, 2024-Nov. 23, 2024	3	15	No	1:05	Other	Basketball tournament
Summit HS	Emund Prichett	Boys Basketball	Berry Center, Cypress, TX	Dec. 12, 2024-Dec.14, 2024	3	12	No	1:06	Other	Basketball tournament
Legacy HS	Chad Redwine	Tennis	Round Rock, TX	Feb. 20, 2025-Feb. 21, 2025	2	14	No	1:07	Other	Tennis tournament
Mansfield HS	Mariah Spiry	Choir	Nashville, TN	Feb. 27, 2025-March 3, 2025	4	100	Yes	1:10	Charter Coach	Provide students with a variety of music activities in one of the top professional musician, producer, and songwriting cities in the nation
Timberview HS	Robert Johnson	Baseball	Crosby High School, Crosby, TX	March 5, 2025-March 8, 2025	3	20	No	1:06	School Bus	Baseball tournament, week 3



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: October 22, 2024

INFORMATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

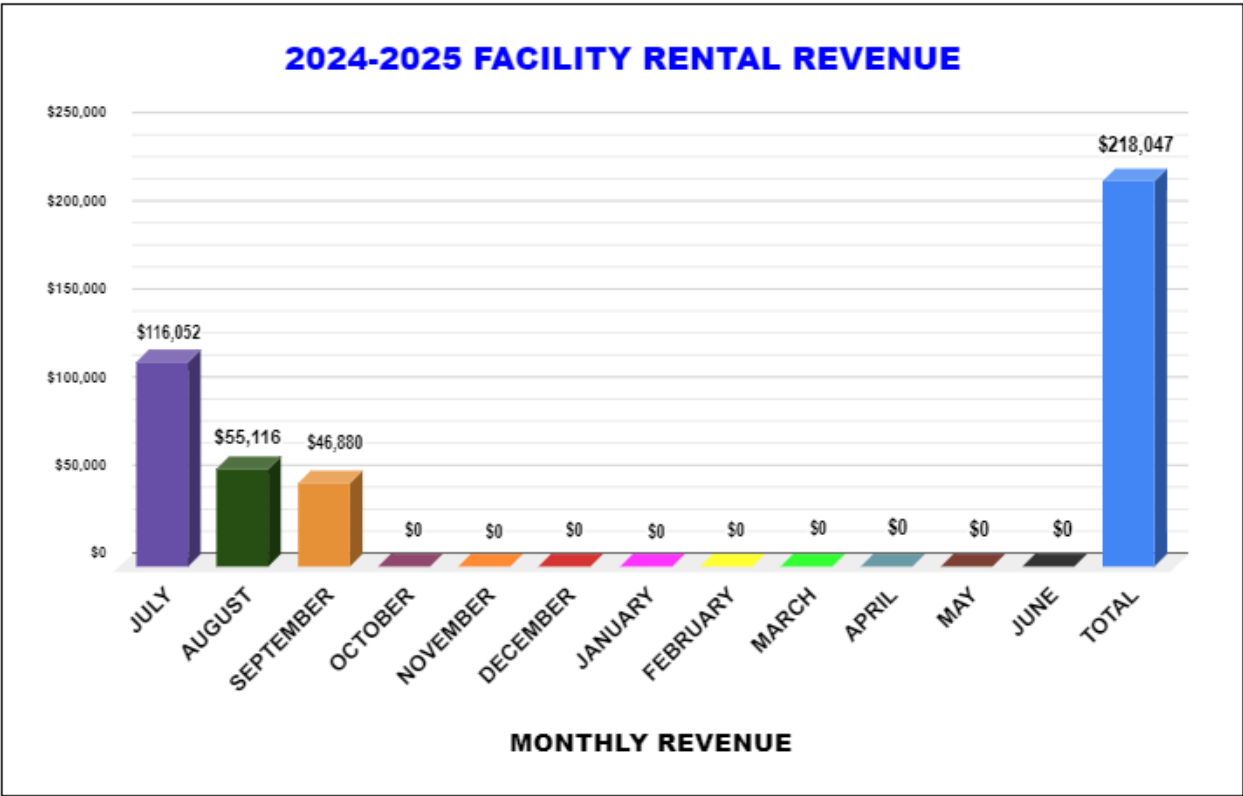
The report is for rental revenue received through September of 2024. The report includes the total monthly rental fees and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

October 22, 2024



DATE: October 22, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent/HR
RE: **RESIGNATIONS**

RESIGNATIONS:

NAME: Castillo-Luna, Jessica
ASSIGNMENT: ESL Teacher/Charlene McKinzey MS
EXPERIENCE: 7 Years
REASON: Resigning/Personal
EFFECTIVE DATE: October 15, 2024

NAME: Cunningham, Pamela
ASSIGNMENT: SpEd ISLE Teacher/D.P. Morris ES
EXPERIENCE: 26 Years/1 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: October 1, 2024

NAME: Godwin, Heather
ASSIGNMENT: Language Arts Teacher/Charlene McKinzey MS
EXPERIENCE: 5 Years/3 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: October 11, 2024

NAME: Hopson, Hillary
ASSIGNMENT: Coordinator-Web Services/Communications & Marketing
EXPERIENCE: 6 Years/.5 with MISD
REASON: Resigning/Supervisor/Employee Relations
EFFECTIVE DATE: September 27, 2024

NAME: Jingles, Clifford
ASSIGNMENT: Assistant Principal Intern/Timberview HS
EXPERIENCE: 16 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: October 11, 2024

NAME: King, Matthew
ASSIGNMENT: PE Teacher/Roberta Tipps ES
EXPERIENCE: 8 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: September 19, 2024

NAME: Nguyen, Mytrinh
ASSIGNMENT: Registered Nurse/Daulton ES
EXPERIENCE: 3 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: October 31, 2024

NAME: Simpson-Tate, Wendy Shonta
ASSIGNMENT: Coordinator-School Improvement/Curriculum & Instruction
EXPERIENCE: 18 Years/2 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: October 11, 2024



Resignation Reason Summary - 10/22/2024

Reason	Professionals	Para-professionals	Totals
Career Change		3	3
Compensation			0
Health/Family Circumstances	2	3	5
Job did not meet expectations		2	2
Limited Promotion Opportunity			0
Personal	4	9	13
Promotion in another district	1		1
Relocating		1	1
Retiring		1	1
Employee Misconduct		1	1
Supervisor/Employee relations	1		1
Totals	8	20	28

377

* Reasons given on their exit forms




DATE: September 25, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: NEW HIRES/TRANSFERS

NAME: Beed, Tierra
ASSIGNMENT: SpEd Early Childhood Teacher/Charlotte Anderson ES
EXPERIENCE: 2 Years
DEGREE: Bachelor's/University of North Texas
START DATE: September 30, 2024

NAME: Godwin, Faith
ASSIGNMENT: Community Relations Specialist/Communications & Marketing
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Texas A&M University
START DATE: September 26, 2024

NAME: Luna, Gissela
ASSIGNMENT: Pre-K Teacher/Charlotte Anderson ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/California State University at Fullerton
START DATE: September 26, 2024



Dr. Kimberley Cantu, Superintendent

9.25.24

Date

DATE: October 1, 2024

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: NEW HIRES/TRANSFERS

NAME:	McCollum, Brianna
ASSIGNMENT:	Science Teacher/Summit HS
EXPERIENCE:	0 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	10/2/2024

 10.1.24
Dr. Kimberley Cantu, Superintendent Date

DATE: October 3, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS


NAME: Hassan, Darleshia
ASSIGNMENT: SIS Integration Specialist/Business & Finance Dept
EXPERIENCE: 8 Years
DEGREE: Master's/Grambling State University
START DATE: October 28, 2024

NAME: Trevino, Samantha
ASSIGNMENT: SpEd FALS Teacher/Roberta Tipps ES
EXPERIENCE: 1 Year
DEGREE: Master's/University of Texas at Rio Grande Valley
START DATE: October 7, 2024

Kimberley Cantu 10.3.24
Dr. Kimberley Cantu, Superintendent Date

DATE: October 7, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

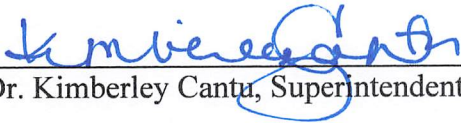
NAME:	Franklin, Ashley
ASSIGNMENT:	Registered Nurse/Legacy HS
EXPERIENCE:	13 Years
DEGREE:	Bachelor's/West Texas A&M University
START DATE:	October 9, 2024



Dr. Kimberley Cantu, Superintendent 10.7.24
Date

DATE: October 10, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Tasby, Calissia
ASSIGNMENT: LSSP-Psychologist/Special Services
EXPERIENCE: 13 Years
DEGREE: Doctorate/Texas A&M University at College Station
START DATE: October 14, 2024


Dr. Kimberley Cantu, Superintendent


10.10.24
Date

DATE: October 15, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Bailey II, Jerry
ASSIGNMENT: Social Studies Teacher/Coach/Linda Jobe MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Tennessee State University
START DATE: October 14, 2024

NAME: McCullough-Cooper, Kason
ASSIGNMENT: History Teacher/Coach/Mansfield HS
EXPERIENCE: 0 Years
DEGREE: Master's/Angelo State University
START DATE: October 14, 2024

NAME: Valdes, Sandy
ASSIGNMENT: ESL Teacher/Charlene McKinzey MS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/American University
START DATE: October 21, 2024



Dr. Kimberley Cantu, Superintendent

10.15.24

Date

DATE: October 16, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Neal, Jimmy
ASSIGNMENT: Assistant Principal Intern/Cross Timbers IS
EXPERIENCE: 30 Years
DEGREE: Master's/Stephen F Austin State University
START DATE: October 21, 2024

Kimberley Cantu 10.16.24
Dr. Kimberley Cantu, Superintendent Date

DATE: October 18, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Delavega, Danielle
ASSIGNMENT: Language Arts Teacher/Charlene McKinzey MS
EXPERIENCE: 2 Years
DEGREE: Master's/Duquesne University
START DATE: October 21, 2024

Kimberley Cantu 10.18.24
Dr. Kimberley Cantu, Superintendent Date



Executive Program Summary October 2024

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through October 2024 and key activities planned for November 2024.

OVERVIEW

The Timberview High School Football Fieldhouse Renovation is completed. The General Contractor is working on the close out documents, and punch list items. Final Retainage should be releasing this month.

Design work for the Rogene Worley Middle School fire and domestic water service will begin in November. This is a joint project with the City of Mansfield sharing fifty percent of the total cost of the project. Huckabee is working on an estimated cost for the city to approve their portion of the project. Finish getting the quotes from three vendors by the end of October.

The TA Howard Dance floor Project is 100% complete. The floors and mirrors have been installed; the wall mounted ballet bars will be installed in September.

Debbie Weems Natatorium, most of the mirrors have been installed, several had to be remade for the power outlets. The doors have been delayed and should arrive at the end of October.

Lake Ridge High School Drive Relocation, the City of Mansfield's contractor, has completed the scope of work for the new drive entrance on Day Miar in time for the start of school. An issue with the irrigation has come up and MISD is coordinating with the contractor and City of Mansfield to discuss the issue and timeline.

Carol Holt STEM Academy is in the design phase with the drawings submitted to the City of Arlington for approval. Renovating eight classrooms upstairs to provide a new Makers Space, two sets of classrooms with operable walls for more versatility, a teacher lounge and small group area. Construction to begin November 2024.

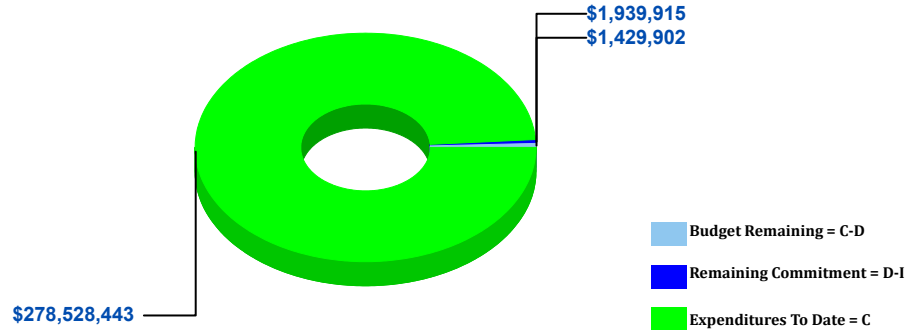
SCHEDULE:

The Report for each project is attached herewith.

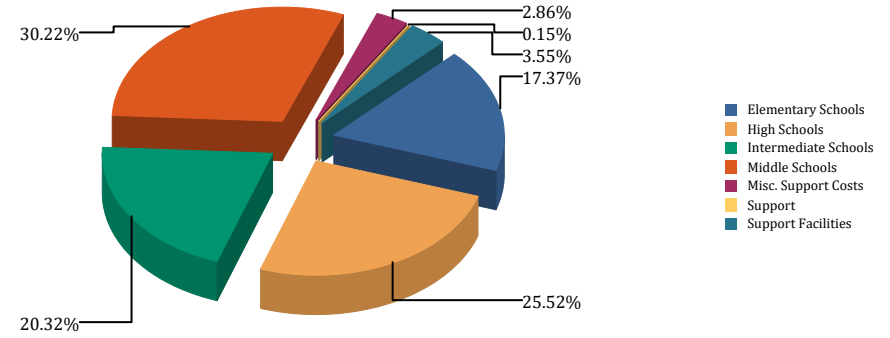
BUDGET:

The Program Report Summary of expenditures is attached herewith.

Program Budget/Cost Status



Value of Projects by Type



BUDGET			COST COMMITMENTS				EXPENDITURES	
A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C

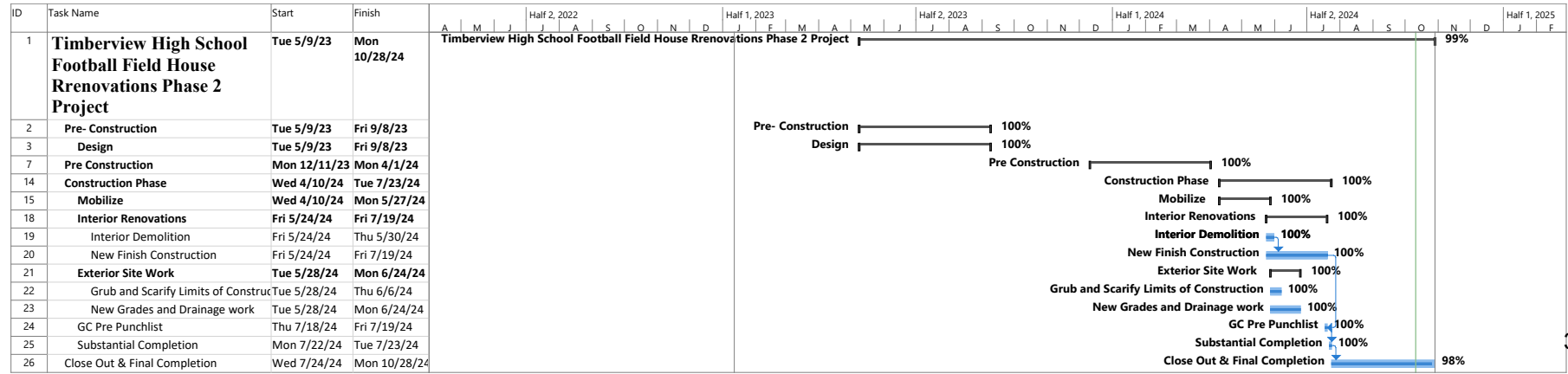
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	38% Expended
Elementary Schools									
Alice Ponder ES	\$356,242	(\$59,016)	\$297,226	\$297,226	\$0	\$297,226	\$0	\$297,226	100.00%
Tarver Rendon ES	\$356,242	(\$54,791)	\$301,451	\$301,451	\$0	\$301,451	\$0	\$301,451	100.00%
J.L. Boren ES	\$356,242	(\$60,872)	\$295,370	\$295,370	\$0	\$295,370	\$0	\$295,370	100.00%
Charlotte Anderson ES	\$0	\$60,568	\$60,568	\$60,568	\$0	\$60,568	\$0	\$60,568	100.00%
Glenn Harmon ES	\$149,211	\$156,572	\$305,783	\$358,684	\$0	\$358,684	(\$52,901)	\$339,484	111.02%
D.P. Morris ES	\$839,120	(\$69,804)	\$769,316	\$769,316	\$0	\$769,316	\$0	\$769,316	100.00%
Willie Brown ES	\$873,350	(\$150,471)	\$722,879	\$722,879	\$0	\$722,879	\$0	\$722,879	100.00%
Kenneth Davis ES	\$664,060	\$1,740,430	\$2,404,490	\$2,414,870	\$0	\$2,414,870	(\$10,379)	\$2,408,712	100.18%
Imogene Gideon ES	\$664,060	\$520,172	\$1,184,232	\$830,392	\$353,841	\$1,184,232	\$0	\$830,392	70.12%
Erma Nash ES	\$1,231,296	(\$266,159)	\$965,137	\$965,137	\$0	\$965,137	\$0	\$965,137	100.00%
Elizabeth Smith ES	\$711,004	(\$39,697)	\$671,307	\$671,307	\$0	\$671,307	\$0	\$671,307	100.00%
Roberta Tipps ES	\$1,078,730	(\$118,658)	\$960,072	\$960,072	\$0	\$960,072	\$0	\$960,072	100.00%
Martha Reid ES	\$711,004	(\$109,567)	\$601,437	\$601,437	\$0	\$601,437	\$0	\$601,437	100.00%
Thelma Jones ES	\$1,122,740	(\$204,429)	\$918,311	\$918,311	\$0	\$918,311	\$0	\$918,311	100.00%
Mary Jo Sheppard ES	\$736,430	(\$103,592)	\$632,838	\$632,838	\$0	\$632,838	\$0	\$632,838	100.00%
Janet Brockett ES	\$743,276	(\$127,172)	\$616,104	\$616,104	\$0	\$616,104	\$0	\$616,104	100.00%
Anna May Daulton ES	\$947,678	(\$161,488)	\$786,190	\$786,190	\$0	\$786,190	\$0	\$786,190	100.00%
Cora Spencer ES	\$711,004	(\$71,818)	\$639,186	\$639,186	\$0	\$639,186	\$0	\$638,630	99.91%
Louise Cabaniss ES	\$742,298	(\$129,756)	\$612,542	\$612,542	\$0	\$612,542	\$0	\$612,542	100.00%
Carol Holt ES	\$711,004	\$57,674	\$768,678	\$768,678	\$0	\$768,678	\$0	\$722,967	94.05%
Annette Perry ES	\$1,603,914	(\$379,644)	\$1,224,270	\$1,224,270	\$0	\$1,224,270	\$0	\$1,224,270	100.00%
Judy K. Miller ES	\$526,162	(\$209,278)	\$316,884	\$316,884	\$0	\$316,884	\$0	\$316,884	100.00%
Nancy Neal ES	\$553,546	\$964	\$554,510	\$554,510	\$0	\$554,510	\$0	\$554,510	100.00%
Dr. Sarah Jandrucko	\$0	\$47,632	\$47,632	\$47,632	\$0	\$47,632	\$0	\$47,632	100.00%
Brenda Norwood Elementary School	\$28,569,496	\$3,735,311	\$32,304,807	\$32,379,963	\$0	\$32,379,963	(\$75,156)	\$32,365,455	100.19%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools	\$44,958,109	\$4,003,113	\$48,961,222	\$48,745,818	\$353,841	\$49,099,658	(\$138,437)	\$48,659,685	99.38%
High Schools									
Summit High School	\$28,299,132	(\$1,195,702)	\$27,103,430	\$27,107,120	\$0	\$27,107,120	(\$3,690)	\$27,096,754	99.98%
Mansfield High School	\$13,671,435	(\$1,849,729)	\$11,821,706	\$11,825,396	\$0	\$11,825,396	(\$3,690)	\$11,825,396	100.03%
Timberview High School	\$8,774,910	\$2,123,484	\$10,898,394	\$10,821,494	\$100,000	\$10,921,494	(\$23,100)	\$10,804,059	99.13%
Legacy High School	\$9,121,120	\$922,888	\$10,044,008	\$10,048,063	\$0	\$10,048,063	(\$4,055)	\$10,048,063	100.04%
Phoenix Academy	\$1,944,476	\$103,162	\$2,047,638	\$2,047,638	\$0	\$2,047,638	\$0	\$2,047,638	100.00%
Lake Ridge High School	\$8,112,806	\$1,294,231	\$9,407,037	\$9,213,044	\$197,684	\$9,410,727	(\$3,690)	\$8,844,477	94.02%
Frontier High School - BBIA	\$572,128	\$54,823	\$626,951	\$626,951	\$0	\$626,951	\$0	\$626,379	99.91%
High Schools	\$70,496,007	\$1,453,158	\$71,949,165	\$71,689,705	\$297,684	\$71,987,389	(\$38,225)	\$71,292,766	99.09%
Intermediate Schools									
Mary Orr Intermediate School	\$635,698	(\$34,445)	\$601,253	\$601,253	\$0	\$601,253	\$0	\$601,253	100.00%
Cross Timbers Intermediate	\$2,942,032	\$1,197,426	\$4,139,458	\$4,152,366	(\$180)	\$4,152,186	(\$12,728)	\$4,145,399	100.14%
Donna Shepard Intermediate School	\$3,395,866	\$1,030,829	\$4,426,695	\$4,426,695	\$0	\$4,426,695	\$0	\$4,427,719	100.02%
Della Icenhower Intermediate School	\$761,858	(\$31,713)	\$730,145	\$730,145	\$0	\$730,145	\$0	\$730,145	100.00%
Mary Lillard Intermediate School	\$575,062	\$37,337	\$612,399	\$612,399	\$0	\$612,399	\$0	\$612,399	100.00%
Asa Low Intermediate School	\$564,304	\$33,014	\$597,318	\$597,318	\$0	\$597,318	\$0	\$597,318	100.00%
Alma Martinez Intermediate School	\$49,597,757	(\$3,409,324)	\$46,188,433	\$46,188,501	(\$57)	\$46,188,444	(\$11)	\$45,709,345	98.96%
Intermediate Schools	\$58,472,577	(\$1,176,877)	\$57,295,700	\$57,308,677	(\$237)	\$57,308,440	(\$12,740)	\$56,823,578	99.18%
Middle Schools									
Rogene Worley Middle School	\$5,603,158	(\$115,102)	\$5,488,056	\$5,488,056	\$0	\$5,488,056	\$0	\$5,468,593	99.65%
T. A. Howard Middle School	\$5,050,592	\$614,408	\$5,665,000	\$5,760,925	\$0	\$5,760,925	(\$95,925)	\$5,726,174	101.08%
Brooks Wester Middle School	\$11,361,378	(\$3,026,199)	\$8,335,179	\$8,335,179	\$0	\$8,335,179	\$0	\$8,335,179	100.00%
Danny Jones Middle School	\$1,341,810	\$249,292	\$1,591,102	\$1,590,616	\$486	\$1,591,102	\$0	\$1,589,822	99.92%
James Coble Middle School	\$1,387,776	\$409,880	\$1,797,656	\$1,797,656	\$0	\$1,797,656	\$0	\$1,642,250	91.36%
Linda Jobe Middle School	\$1,275,306	\$45,658	\$1,320,964	\$1,320,964	\$0	\$1,320,964	\$0	\$1,319,066	99.86%
Charlene McKinzey Middle School	\$60,915,754	\$88,217	\$61,003,971	\$60,996,727	\$7,244	\$61,003,971	\$0	\$60,996,727	99.99%
Middle Schools	\$86,935,774	(\$1,733,847)	\$85,201,927	\$85,290,122	\$7,730	\$85,297,852	(\$95,925)	\$85,077,811	99.85%
Misc. Support Costs									
General/Construction Supervision	\$0	\$1,466,086	\$1,466,086	\$1,471,215	\$601	\$1,471,817	(\$5,731)	\$1,470,964	100.33%
Salaries	\$0	\$3,422,449	\$3,422,449	\$3,438,622	\$0	\$3,438,622	(\$16,173)	\$3,438,622	100.47%
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency Int.	\$0	\$233,194	\$233,194	\$0	\$233,194	\$233,194	\$0	\$0	0.00%
Bond Sale Costs	\$500,000	\$1,713,068	\$2,213,068	\$2,213,068	\$0	\$2,213,068	\$0	\$2,213,068	100.00%
MISD Leftover Project Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency (1%)	\$2,500,000	(\$1,758,916)	\$741,084	\$0	\$741,084	\$741,084	\$0	\$0	0.00%
Misc. Support Costs	\$3,000,000	\$5,075,880	\$8,075,880	\$7,122,906	\$974,879	\$8,097,784	(\$21,904)	\$7,122,654	88.20%
Misc. Support Costs	\$3,000,000	\$5,075,880	\$8,075,880	\$7,122,906	\$974,879	\$8,097,784	(\$21,904)	\$7,122,654	88.20%
Support									
Admin Annex	\$0	\$410,090	\$410,090	\$225,449	\$184,640	\$410,090	\$0	\$225,449	54.98%
Support	\$0	\$410,090	\$410,090	\$225,449	\$184,640	\$410,090	\$0	\$225,449	54.98%
Support Facilities									
Transportation - Danny Griffin	\$14,180	\$67,150	\$81,330	\$81,089	\$241	\$81,330	\$0	\$80,849	99.41%
Warehouse - Danny Griffin	\$31,296	\$11,734	\$43,030	\$42,499	\$531	\$43,030	\$0	\$42,063	97.75%
Student Nutrition	\$32,329	\$136,460	\$168,789	\$168,789	\$0	\$168,789	\$0	\$168,789	100.00%

Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Facilities - Maintenance Complex	\$74,328	\$93,169	\$167,497	\$186,272	\$225	\$186,497	(\$19,000)	\$164,384	98.14%
Police & Technology	\$898,778	\$1,583,438	\$2,482,216	\$2,480,603	\$1,613	\$2,482,216	\$0	\$2,472,887	99.62%
Support Costs	\$4,075,000	(\$4,055,695)	\$19,305	\$9,653	\$9,653	\$19,305	\$0	\$7,118	36.87%
Administration Complex	\$831,296	\$120,863	\$952,159	\$943,789	\$8,370	\$952,159	\$0	\$940,914	98.82%
Vernon Newsom Stadium	\$972,128	\$1,175,572	\$2,147,700	\$2,147,700	\$0	\$2,147,700	\$0	\$1,536,940	71.56%
Debbie Weems Natatorium	\$2,853,674	(\$1,159,940)	\$1,693,734	\$1,806,049	\$5,037	\$1,811,086	(\$117,352)	\$1,700,505	100.40%
Willie Pigg Auditorium	\$777,506	\$346,893	\$1,124,399	\$1,124,399	\$0	\$1,124,399	\$0	\$1,117,816	99.41%
Daycare Center	\$0	\$31,111	\$31,111	\$23,887	\$7,223	\$31,111	\$0	\$23,887	76.78%
Sixth Avenue - Transportation	\$12,714	\$26,052	\$38,766	\$38,766	\$0	\$38,766	\$0	\$38,766	100.00%
Center for The Performing Arts	\$541,810	\$463,664	\$1,005,474	\$983,488	\$21,986	\$1,005,474	\$0	\$982,952	97.76%
Ron Whitson Agricultural Science Fa	\$22,494	\$26,271	\$48,765	\$48,697	\$68	\$48,765	\$0	\$48,629	99.72%
Support Facilities	\$11,137,533	(\$1,133,258)	\$10,004,275	\$10,085,680	\$54,947	\$10,140,627	(\$136,352)	\$9,326,498	93.23%
Grand Totals:	\$275,000,000	\$6,898,259	\$281,898,259	\$280,468,357	\$1,873,484	\$282,341,841	(\$443,582)	\$278,528,443	98.80%

Timberview High School Football Field House Repairs Phase II (Org. Code 004)

Schedule Summary



Cost Summary

Budget Amount: \$400,000.00

Change Orders: \$ 14,909.80

Contract Amount: \$564,909.80

Scope of Work

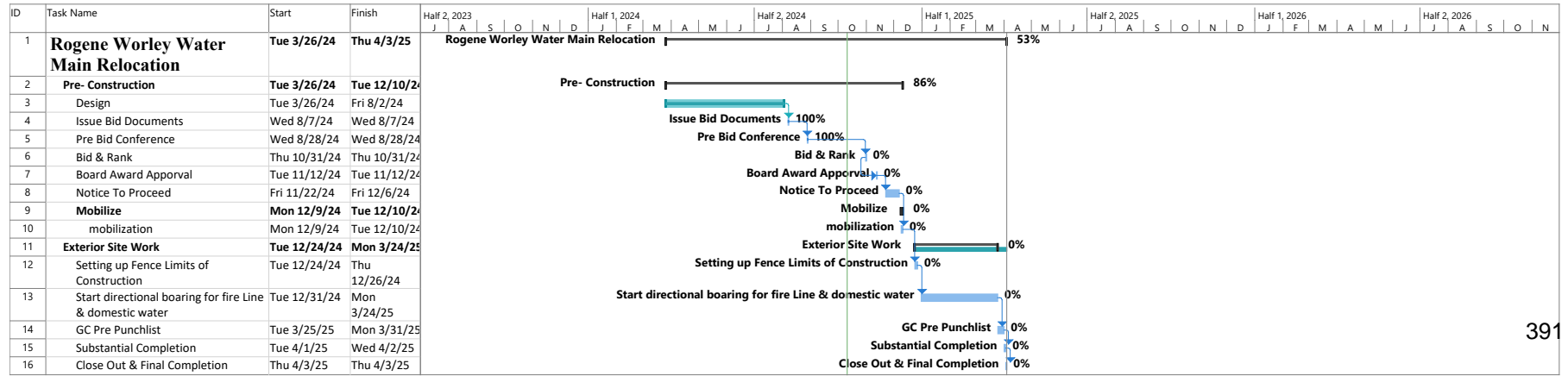
1. Adjust surface grading to mitigate the surface flowing water toward the Field House.
2. Replace damaged ceiling tiles, tuck, and point interior masonry walls, repair areas of terrazzo floor, and install a floor hatch to allow access to the void under the structural slab to monitor possible soil expansion.

Status Summary

1. In Phase 1, Advanced Foundation was contracted to remove soil around the remaining piers. Water continued to accumulate under the building and soil walls continued to collapse in the original excavation in the Southwest section. It was determined a subsurface drainage system was needed to mitigate the effects of water infiltration under the building.
2. The best overall contractor is Morales Construction Services. Their original proposal was \$799,800.00, MISD Bond Department began negotiations with Morales; through scheduling coordination and value engineering the contractor was able to reduce the contract amount to \$ 550,000.00, is being presented to the MISD Board for approval in the March 26, 2024, board meeting.
3. The contractor has completed most of the exterior work, we are waiting for the special ceiling tiles to be delivered the week of 7/15/2024.
4. The July Board approved change order # 1 to address unforeseen conditions in the amount of \$14,909.80.
5. The Contractor is substantially complete and is working on punch-list items and warranty.
6. Retainage should be released this month.

Rogene Worley Middle School Domestic, Irrigation, and Fireline Rerouting

Schedule Summary



391

Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

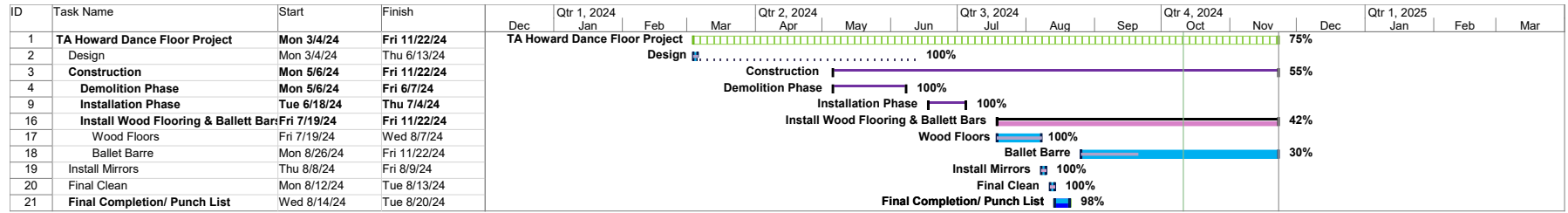
1. The city of Mansfield has requested to split the cost of rerouting the water line so the water department can make repairs to the line currently servicing Worley Middle School.
2. We must re-route the domestic water, fire line and irrigation water lines while the city makes repairs to the 48” water line were connected to.
3. The district will connect to the water line at Pleasant Ridge and re route to a section of the existing line to make a looped system to provide domestic and fire suppression water service to the building.
4. The irrigation system will be supplied from the new connection until the city is complete with the repairs of the 48” main line. Then we will reconnect to the old service

Status Summary

1. Drawings are almost complete for bidding.
2. The Drawings have been completed, the Opinion of Probable Cost is being reviewed and will be sent to the City of Mansfield to take to their city council. To approve 50/50 split of the cost.
3. Plans are out to contractors to rebid due to material supply and additional scope requirements.

TA Howard Middle School Dance Floor Project.

Schedule Summary



Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount 107,452.00

Scope of Work:

392

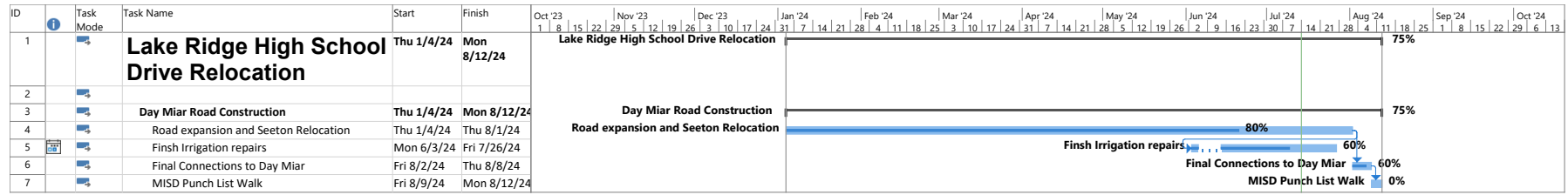
1. Demolish concrete steps, remove carpet, remove office and storage room.
2. New wood dance floor, mirrors, and ballet bars

Status Summary:

1. Purchase orders were issued for individual trades and materials.
2. The flooring, mirrors and base have been installed.
3. The replacement ballet barres have been ordered and we are waiting for the installation.

Mansfield ISD -Lake Ridge HS Drive Relocation

Schedule Summary



Cost Summary

Contract Award Amount: \$395,466.33

Change Order:

New Contract Amount

Scope of Work

1. Expansion of Day Miar Road and the signalization of the intersection of Seeton Road.

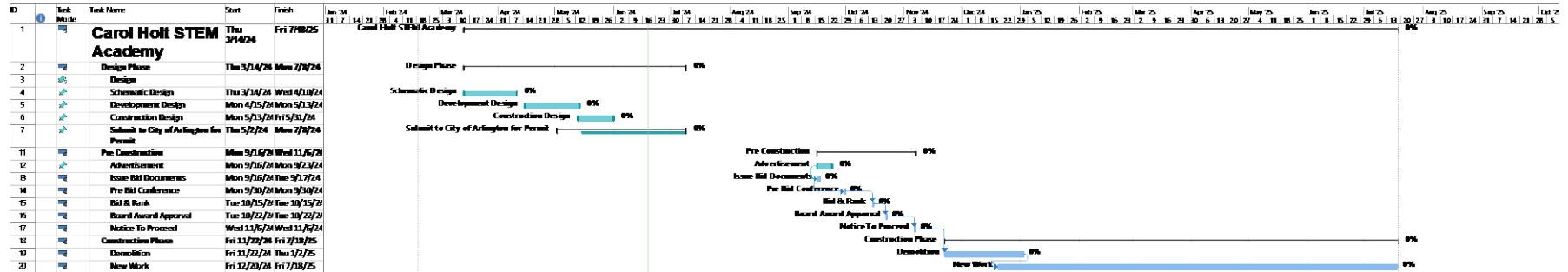
393

Status Summary

1. MISD has entered into a reimbursement agreement with the city of Mansfield for the reconfiguration of the Lake Ridge High School entrance just North of the Seeton Road intersection.
2. The Contractor for the City of Mansfield has been working on the overall road construction.
3. The project for the new entrance is complete, MISD will need to confirm any punch list items have been addressed with the contractor and the city of Mansfield prior to closing out the project.
4. Contractor still to complete work under warranty as part of the scope of work.

Carol Holt STEM Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$ 980,000.00

Change Order:

New Contract Amount

394

Scope of Work

Renovation of a portion of the campus to accommodate STEM classrooms.

Status Summary

1. Bid documents have been sent to the City of Arlington for review and comments. Once all the city comments have been addressed by the design team, we will begin to advertise for contractors through the Competitive Sealed Proposal delivery method.
2. The MISD Bond Department is reviewing the project scope with each of the district departments to confirm MISD technical guidelines are met.
3. Bid Advertisements will be posted at the end of September, best overall value contractor to be presented to the October board meeting.
4. The Best Overall Value Contractor is Morales Construction Services Inc. The approval to award contract to Morales Construction Services Inc. Is being presented to the October 22, 2024, MISD Board Meeting.



Executive Program Summary October 2024

This report outlines, at an executive review level, the progress planned by the Bond Program Supervisor through October 2024 and key activities planned for November 2024.

OVERVIEW

MISD Safety Security & Police Building is in the Schematic Design phase. The design committee is still visiting other Emergency Operations Command (EOC) facilities with designers to design an EOC specific to the needs of MISD. The floor and site plan reviews were held this month to review space requirements by each department.

The new Early Learning Center is also in Schematic Design. The Program and Conceptual Design have been submitted to MISD for review by the design committee. The Schematic Design process will continue through October, possibly early November. The design team is planning to visit to the new Early Learning Center in Gregory Portland ISD October 30th, to study their concept and site layout.

The Fine Arts design committee has held several meetings and the design for the orchestra additions at the middle schools is in process. Programs and conceptual designs were provided this month. Several Geo-technical firms have been issued Purchase Orders to begin the process of testing soil composition at the building addition sites and at several of the tracks.

The addition to Ben Barber Innovation Academy and Frontier STEM is in process and is progressing towards a Schematic Design. The addition will include space for Robotics & Automation, Bio-Medical Science, Aviation Maintenance, and HVAC programs. The Design Team has presented to the district three possible floor plans for the new addition, which are being reviewed.

The High School Baseball & Softball Turf Projects have conducted several meetings with the design team. The design team will begin focusing on the batting cages and bullpen locations to start construction this fall. Due to the complexity of some of the locations, the turf installation will begin next year and the end of the season. Tours of existing facilities at other districts were held Thursday October 10, 2024, visits to Frisco and HEB ISD, to see their facilities.

Proposals have been received for the Tennis Court Lighting Package for all 5 five high schools. Groves Electric was selected as the best overall value contractor. Pre-Construction meeting was held on October 2, 2024, with the Athletic Department, to go over schedules and site logistics.

The Transportation Department issued Purchase Orders for 66 each 77 passenger and 26 each 54 passenger buses. 28 buses have been delivered. The buses being replaced are being prepared for public auction.

Evolv weapons detections systems have been received and deployed to all seven middle schools, stadiums, and high school gyms. The committee has received and is reviewing the proposals to add additional security cameras to the new Evolv locations.

The Technology Department has issued purchase orders for Proposition A infrastructure equipment. The equipment purchases include network switches and wireless access points for auxiliary buildings.

Technology has also issued purchase orders for Proposition B capital equipment purchases. Interactive panels have been shipped and will begin arriving soon. Digital displays have been ordered and should arrive in October.



The Construction Manager at Risk (CMaR) RFQ has closed. 11 proposals were received, and interviews were conducted with the top ranked firms on 9/25/24 and 9/26/24. The selection committee will make recommendations to the Board of Trustees at the October meeting.

The 2024 Bond Program website is complete with progress updates, information, and photos. The website will be consistently updated with project information.

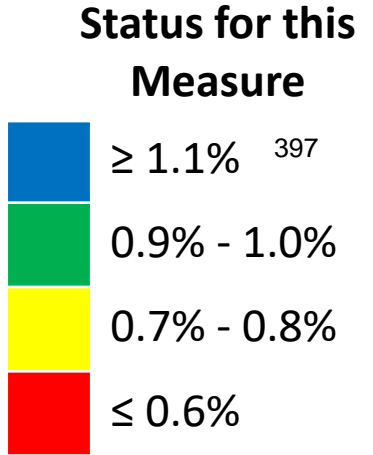
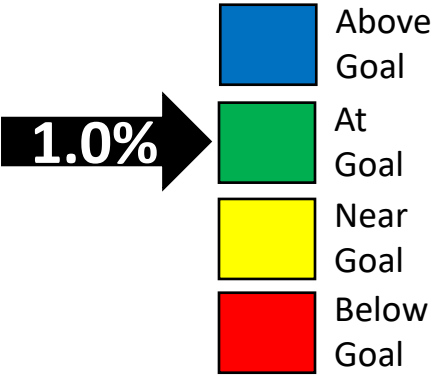
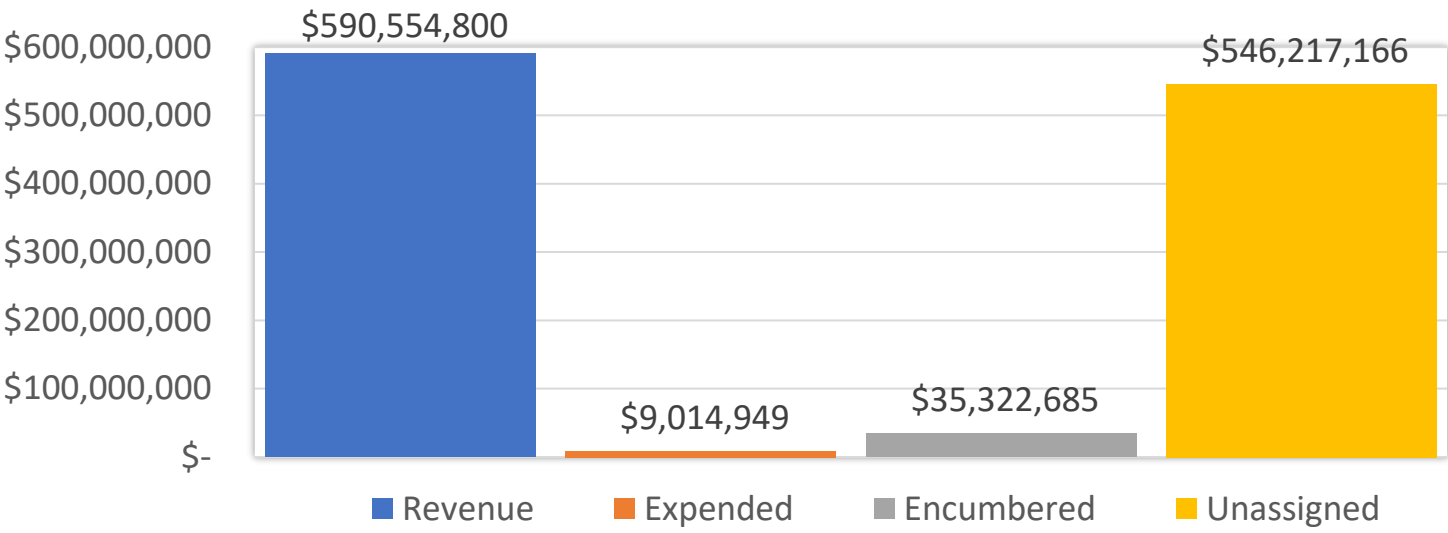
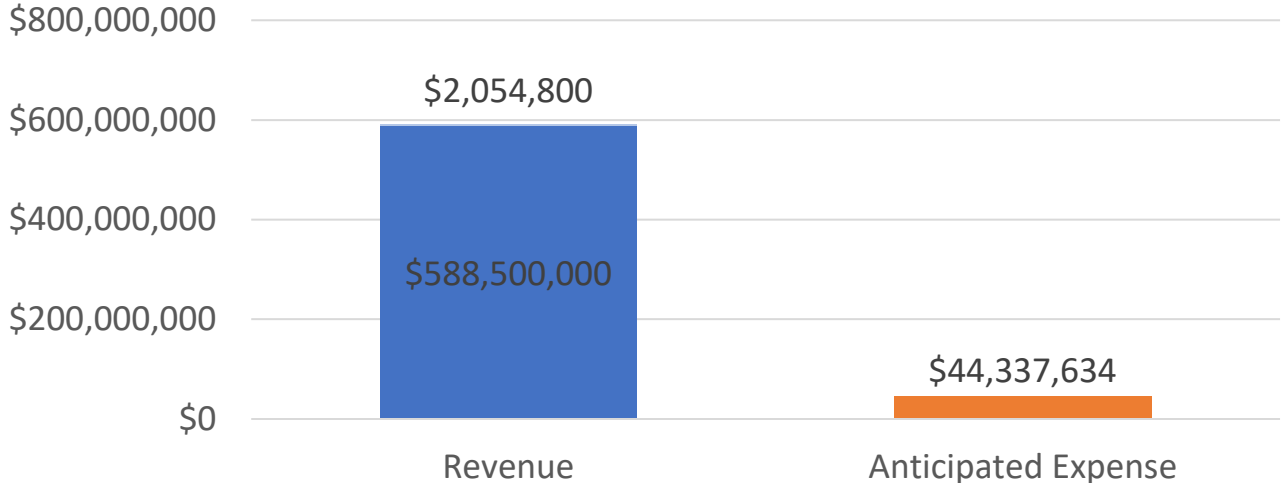
SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

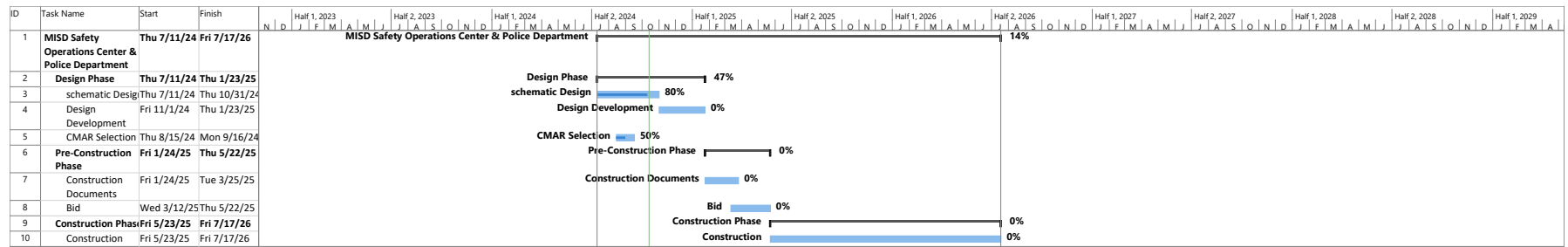
7.4.2 Bond 2024 Program



Goal: Under Budget ≤ 1.0% or \$5.88 million

Safety Operations Center & Police Department

Schedule Summary



Cost Summary

Budget Amount \$ 31,792,218.00

398

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

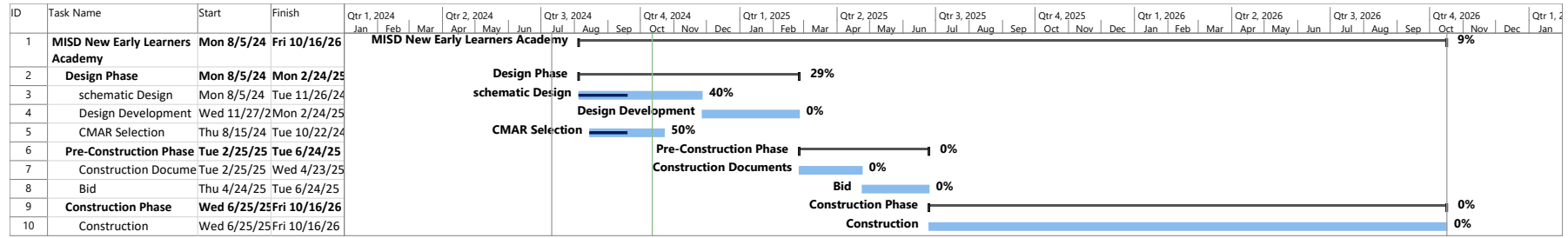
1. The new building to serve the Mansfield Independent School District needs a new Safety, Security, and Police Department.
2. The new facility will include an Emergency Operations Center (EOC).
3. Provide adequate space for all departments and staff.
4. Virtual Training Simulator for officer training.

Status Summary

1. The Architect and design committee members have had several preliminary meetings to develop the building design based on the specialized requirements.
2. The Design Team is working on scheduling visits to tour other EOC facilities. A topographical survey has been ordered to begin the site design. As soon as the RFQ for Geotechnical & Materials Testing is complete, the Bond Department will order the Geotechnical study to begin.
3. We received the Topo and the survey of the site from the city. The Design Team has provided the Committee with the first conceptual floor plan for review.
4. Selected CMAR Contractors are being presented the October 22, 2024 MISD Board Meeting.

MISD New Early Learners Academy

Schedule Summary



Budget

\$43,389,528.00

399

Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

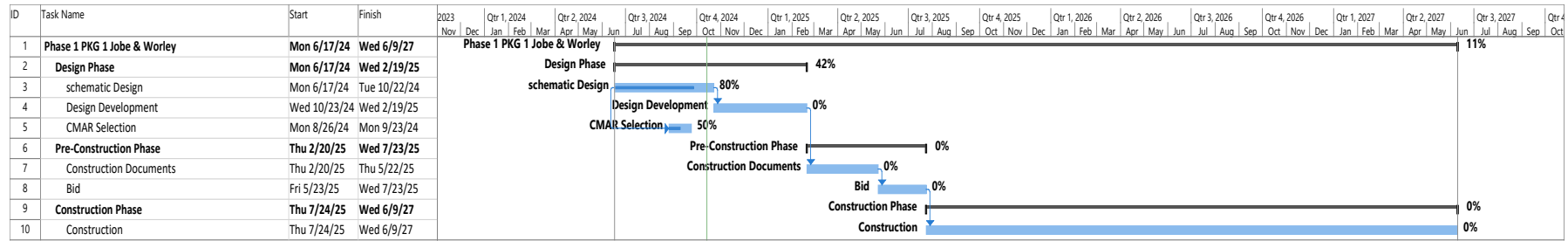
1. Build a New Early Learners Academy

Status Summary

1. Design Committee members held visioning meetings to determine the experiences and additional rooms needed. Pod organization was also discussed.
2. Non-negotiable items such as the courtyard and day care were identified.
3. After several meetings it was determined the location of Retta Road and West Broad St.
4. The Design Team has provided the Design Committee with a conceptual floor plan with positive feedback from the committee members.
5. The site is being cleared for the Geotech lab to start taking soil samples.
6. The Design Team is visiting Gregory Portland ISD to visit the new Early Learners Academy on October 30, 2024.

Phase 1 Package 1 Jobe & Worley MS Fine Arts Addition & CIP Package

Schedule Summary



Cost Summary

Budget Amount: \$ 39,080,141.00

400

Contract Award Amount:

Change Order:

New Contract Amount

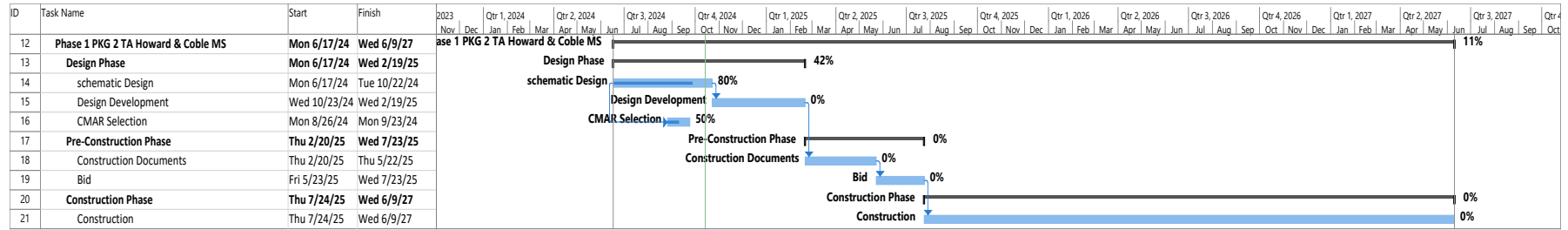
Scope of Work

1. New Fine Arts additions to for Jobe & Worley Middle Schools
2. Replace the running tracks, bleachers, and scoreboards at both schools,
3. Renovate weightrooms.
4. Life cycle replacements on air conditioning, flooring as required.
5. Linda Jobe will get new serving lines.

Status Summary

1. Beginning site evaluation to select the most appropriate location for the additions.
2. Jobe location is still being developed to impact utilities the least. Architect is working on the overall layout.
3. The new Worley location will be on the Northwest of the building along Pleasant Ridge.
4. Looking to relocate some of the existing classrooms to accommodate the Fine Art addition.
5. Selected CMaR Contractors are being presented the October 22, 2024 MISD Board Meeting.

Middle School Fine Arts Additions PKG 2 T A Howard & James Coble Middle School with Life Cycle Replacement
Schedule Summary



Cost Summary

Estimated Budget Amount: \$38,600,000.00

Change Order:

New Contract Amount

401

Scope of Work

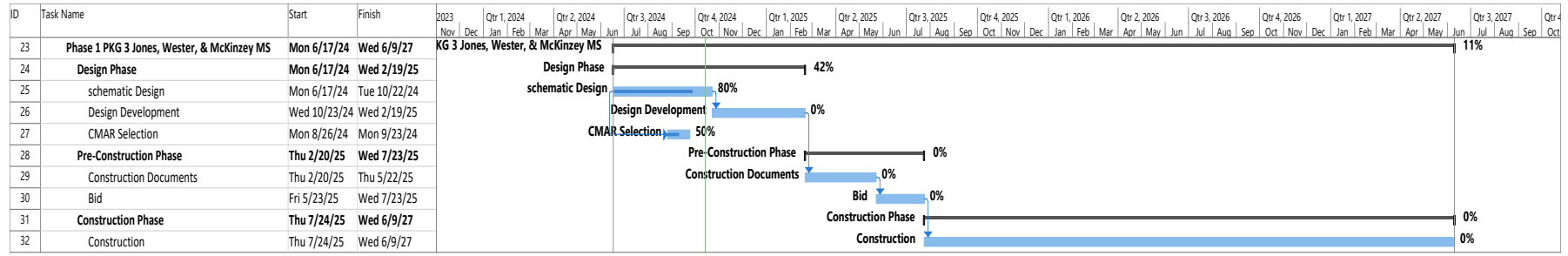
1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements.
5. New serving lines in the cafeteria.
6. Civil work, track, bleacher, and scoreboard replacements.
7. Proposition B, interactive panels in classrooms and common spaces and digital signage.

Status Summary

1. Initial introduction meeting was held with the design committee members.
2. Beginning site evaluation to select the most appropriate location for the addition.
3. Geotech proposals have been requested for Coble and TA Howard Middle Schools.
4. Selected CMAR Contractors are being presented the October 22, 2024 MISD Board Meeting.

Middle School Fine Arts Addition PKG 3 Jones & Wester with Life Cycle Replacement

Schedule Summary



Cost Summary

Estimated Budget Amount: \$44,162,513.00

Change Order:

New Contract Amount

402

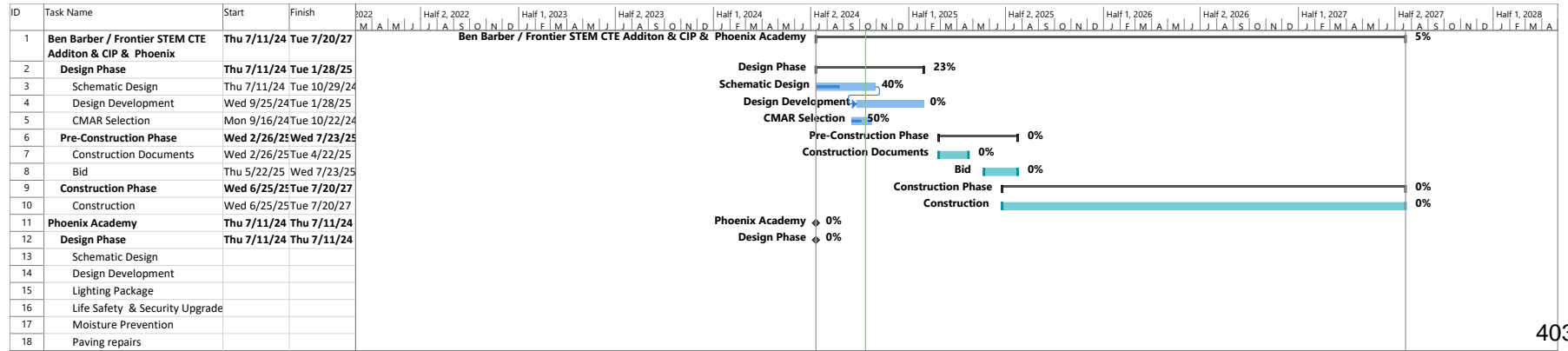
Scope of Work

1. Construct Fine Arts additions.
2. Safety & Security Upgrades including weapons detection systems.
3. Technology infrastructure & life cycle replacements.
4. MEP life cycle replacements, including lighting upgrades at Brooks Wester MS.
5. New serving lines in the cafeteria at Danny Jonea MS.
6. Proposition B, interactive panels in classrooms and common spaces and digital signage

Status Summary

1. Initial introduction meeting was held with the design committee members.
2. Beginning site evaluation to select the most appropriate location for the additions.
3. Still Working on the site lay out and room configuration for Brooks Wester campus.
4. Selected CMaR Contractors are being presented the October 22, 2024 MISD Board Meeting.

Ben Barber Innovation Academy / Frontier STEM Academy CTE Addition & Life Cycle Replacement Phoenix Academy
Schedule Summary



Cost Summary

Proposed Budget: \$22,747,527.00

Contract Award Amount:

Change Order:

New Contract Amount

Scope of Work

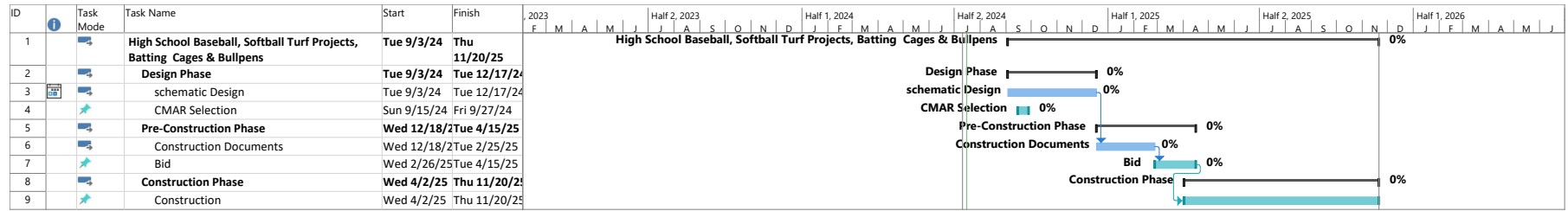
1. Ben Barber CTE Addition & CIP
 - a. New CTE Addition
 - b. Roof Top Unit R-22 replacement, life safety & security upgrades, Day Care play surface replacement.
 - c. Paving repairs
2. Phoenix Academy
 - a. Life safety & security upgrades,
 - b. Interior Lighting replacement
 - c. Paving repairs

Status Summary

1. New programs to be included are Robotics and Automation Technology, Biomedical Sciences, Aviation Maintenance, and HVAC.
2. Schematic Design for Ben Barber will be complete in late October early November.
3. Interior lighting package for Phoenix Academy is currently bidding.

5 High School Baseball & Softball Field Turf Upgrades, Batting Cages & Bull Pens

Schedule Summary



Cost Summary

Budget Amount: \$23,500,000.00

Contract Award Amount:

Change Order:

New Contract Amount

404

Scope of Work

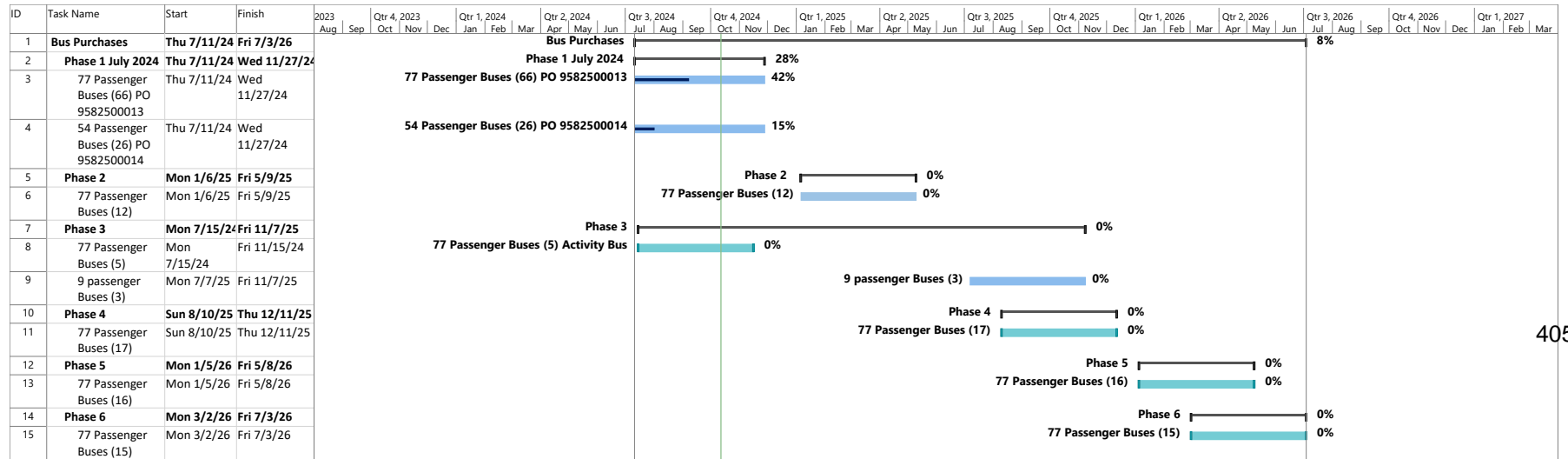
1. New Turf for Baseball & Softball fields at the 5 High Schools.
2. New batting cages for baseball & softball at each campus.

Status Summary

1. Coordinating with Athletic Department and design team on August 13, 2024, to discuss the project time line and the individual campus difficulties to be addressed.
2. Turf Companies will present product to design committee and athletics for selection of manufacturers.
3. The Bull Pens and Batting cage designs are starting now to expedite their installations for the schools.
4. The coaches and Design Team visited the selected sites for representation of the different turf manufacturers.
5. Selected CMaR Contractors are being presented the October 22, 2024, MISD Board Meeting.

Transportation Bus Purchases

Schedule Summary



405

Cost Summary

Contract Award Amount: 14,581,228

Scope of Work

1. Purchase 165 replacement buses.

Status Summary

1. July 15 – Purchased 66 ea., 77 passenger buses.
2. July 15 – Purchased 26 ea., 54 passenger buses.
3. The first group of buses should start arriving in August. We have received a total of 28 of the 77 passenger buses and 4 of the 54 passenger buses.

Proposition A Safety & Security Infrastructure District Wide S-2

Schedule Summary

Cost Summary

Budget Amount: \$7,200,000.00

Change Order:

New Contract Amount

Scope of Work

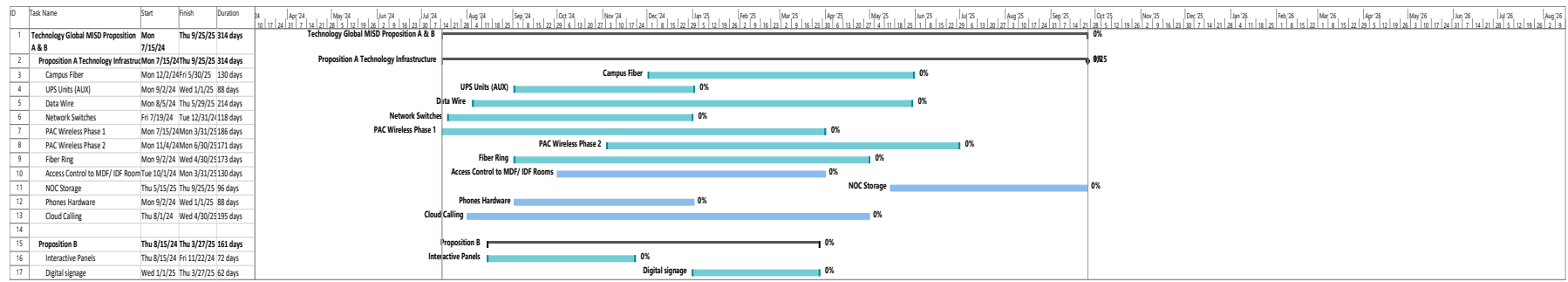
1. Installation of Weapons detection systems
2. Upgrading PTZ cameras throughout the district, camera servers and access control

Status Summary

1. Safety and Security has issued PO for the capital lease Evolv Weapons Detection systems. Much of the material is on hand and installations have begun for middle schools, high school competition gyms, and stadiums. Installation should be completed mid-September. 406
2. Cameras & access control will begin later this year.
3. Meeting was held with a design consultant to review our camera and access control district wide.

Technology Infrastructure Proposition A and Proposition B Interactive Panels and Digital Displays

Schedule Summary



Cost Summary

Contract Award Amount:

Change Order:

New Contract Amount

407

Scope of Work

1. Proposition A.
 - a. Network switches throughout the district.
 - b. New fiber ring.
 - c. UPS Units
 - d. NOC Storage
2. Proposition B
 - a. Interactive Panels for classrooms
 - b. Digital signage for common areas, libraries

Status Summary

1. The Technology Department will start issuing Purchase Orders for Proposition A infrastructure by the end of July and into August for switches, fiber ring, and other components.
2. Proposition B's interactive panels and digital signage will be issued as well.
3. Switches & WAP PO provided to vendors. Technology Department meeting with vendor & installer to go over schedule to begin installs.
4. Phone refresh meetings was held this month to work on product configuration.
5. Fiber Ring RFP is complete and posted to public.