



**May 28, 2024
Regular Meeting
7:00 PM**

1. Call to Order	
2. Roll Call	
3. Ceremony for Administering the Oath of Office to Newly Elected Board Members	
4. Meeting Opening	
1. Prayer	
2. Pledges	
5. District Recognition	
1. School Board Superstar Awards	4
2. Department Recognitions	
1. Hope Squad National Council	7
3. Academic Recognitions	
1. FFA	8
2. CTE	10
4. Fine Arts Recognitions	
1. MHS Army JROTC National Drill Champions	
5. Athletic Recognitions	
1. Track and Field	14
6. District Introductions	
1. HR Introductions	15
7. Instructional Focus	
1. Assessment and Accountability Department Updates- Dr. Tiffanie Spencer	17
8. Presentation	
1. 2024 Bond Program Update – Jeffrey Brogden	44
2. Issuance and sale of “Mansfield Independent School District Unlimited Tax School Building Bonds, Series 2024” - Jeff Robert; Hilltop Securities	58
9. Public Comments	
1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.	
10. Human Resources Report	
1. 20+ Years	66
2. New Hires for Board Approval	70
11. Business Items Requiring Board Action 1	

1.	Consideration and Approval of First Reading of TASB Policy Update 122 and MISD Local Updates	72
2.	Consideration and Approval of Resolution #24-22-Title IX	114
3.	Consider all matters incident and related to the issuance and sale of “Mansfield Independent School District Unlimited Tax School Building Bonds, Series 2024”, including the adoption of an order authorizing the issuance of such bonds, establishing parameters for the sale and issuance of such bonds and delegating certain matters to authorized District officials.	118
4.	Consideration and Approval of Resolutions for the TASB Advocacy Agenda	172
12.	Consent Agenda	
1.	Approval of Minutes from the April 23, 2024, Regular Board Meeting and the May 14, 2024, Called Meeting/Canvassing	177
2.	Consideration and Approval of Proposed Bid Proposals	184
3.	Consideration and Approval of Proposed Budget Amendments	186
4.	Consideration and Approval of Architectural Services for the 2024 Bond Program and Beyond	191
5.	Consideration and Approval of Memorandums of Understanding (MOUs)	193
6.	Consideration and Approval of Mansfield ISD PIA Business Day Calendar 2024-2025	299
7.	Consideration and Approval of MOU Between Mansfield ISD and Primrose School of Grand Peninsula	301
8.	Consideration and Approval of TEA Attendance Waiver for Martha Reid ES	305
9.	Consideration and Approval of TEA Attendance Waiver for Glenn Harmon ES	307
10.	Consideration and Approval of TEA Attendance Waiver for the Total Solar Eclipse	309
11.	Consideration and Approval of TEA Expedited Waiver for Staff Development Days	312
12.	Consideration and Approval of May Book Order	314
13.	Board Operating Procedures 2024	322
13.	Superintendent's Report	
1.	Delinquent Tax Reports	337
2.	Disbursement Reports	344
3.	Financial Reports	387
4.	Investment Reports	400
5.	Property Tax Collection Report	404
6.	EC Accountability	406
7.	Board Accountability	430
8.	Enrollment Report	437
9.	Attendance Percentage Report	439
10.	State Intruder Detection Audits	442
11.	Approved Student Trips	444
12.	Facility Rental Revenue Report	448
13.	Resignations	450
14.	Resignation Reasons	466
15.	Superintendent New Hires	467
16.	2017 Bond Program Report	490
14.	Closed Session	
1.	Adjourn to Closed Session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, including the Superintendent's evaluation and contract; 551.071, consultation with the Board's attorney; and 551.072, real	

property; and 551.076 to conduct deliberations regarding security devices or security audits.

15. **Reconvene**

1. Reconvene to Public

16. **Adjourn**

1. Adjourn

Dr. Kimberley Cantu
Superintendent of Schools

Posted on _____ at _____
(Date) (Time)



**Board of School Trustees
Mansfield Independent School District**

TITLE: School Board Superstar Awards DATE: Tuesday, May 28, 2024

INFORMATION

BACKGROUND:

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

**School Board Superstar Award
May 2024**

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

Alice Ponder Elementary – 4th Grade
Sofia Munoz

Annette Perry Elementary – Kindergarten
Celesse Constante

Cora Spencer Elementary – 4th Grade
Abram Rodriguez

Elizabeth Smith Innovative Learning Academy – Kindergarten
Anderson Sullivan

Martha Reid Leadership Academy – 2nd Grade
Zaheen Rahman

Mary Jo Sheppard Elementary – 4th Grade
Evan Hinojosa

Roberta Tipps STEAM Academy – 3rd Grade
Angelina Le

Tarver Rendon School of Agricultural Leadership – 4th Grade
Kori Baker

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Daniella Alvarado – Lake Ridge High School Student

Niria Garcia – LRHS Hope Squad Advisors

Charlie Martin – LRHS Hope Squad Advisors

Justification for the Commendation:

Daniella Alvarado was selected for the Hope Squad National Council

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Jennifer Powers

Date: 5/17/24

Associate Superintendent of Communications & Marketing Approval:

Donald Williams

Date: 5/17/24

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Tarrant County Grand Champions and Reserve Grand Champions

Bailey Cocker (Coaker)
Luke Stillwagoner
Kinsler Gengo (Ja-ing-go)
Tatum Gengo (Ja-ing-go)
Sophia Patterson
Liam Lopez
Helena Blank (Hell-ina)
Tripp Wagner
Reagan Blanton
Lizett Pina
Hailey Plumlee
Trinity Wagner
Brooklyn Alsabrook (Al-sa-brook)
Kolbey Florence
Madison Taylor
Paislee King
Hudson Atwood

Major Live Stock Shows

Bailey Cocker (Coaker)
Lucas Lopez
Liam Lopez
Sam Malone
Olivia Patterson
Sophia Patterson
Reagan Blanton
Madison Taylor
Taylynn Whitely (Tay-lynn)
Trinity Wagner
Paislee King
Hudson Atwood
Luke Stillwagoner
Kolby Florence
Kinsler Gengo
Tatum Gengo

**Justification for the Commendation: We would like to recognize all
Mansfield FFA members who received Grand Champion or Reserve Grand**

Champion at Tarrant County Stock Show and all who placed in at a Major Texas Stock Show (Fort Worth, San Antonio, San Angelo, Houston, Austin)

Requested Month of Board Meeting for Commendation: _____ May _____

Principal, Director, or Supervisor's Approval: Shaye Anne Atwood Date: 5-6-24

**Associate Superintendent of Communications & Marketing Approval:
Donald Williams**

Date: 5/8/2024

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

[Business Professionals of America](#)

Advisor: Deon Martinez

- State Winner: Gabriel Gomez (FSA) - Microsoft Server Administration
 - National Qualifier
- State Winner: Kaden Nguyen (FSA), Kaitlyn Ferguson (FSA) and Gabriel Gomez (FSA) - Web Design Team
 - National Alternate
- State Winner: Alex Irick (FSA) - Python Programming
 - National Alternate
- State Winner: Kaden Nguyen (FSA) - Java Programming
 - National Alternate

[DECA](#)

Advisors: Casey Crow, Sophia Hoenig and Natalie Wilson

- State Winner: Andrew Lindsey (FSA) - Business Law and Ethics Team Decision Making
 - National Qualifier
- State Winner: Nathan Ninh (FSA) - Business Law and Ethics Team Decision Making
 - National Qualifier
- State Winner: Eva Marcucci (FSA) - School Based Enterprise Team
 - National Qualifier
- State Winner: Austin Wallick (FSA) - School Based Enterprise Team
 - National Qualifier

[State SkillsUSA](#)

Advisors: Andrew Almanza, Jimmie Green, Tim Sherwood, Nathan Wood, Trevor Baggett, Daniel Mele, and Misty Smitherman

[State SkillsUSA Top 3](#) - linked list

- District Winner: James Williams (MHS) - Carpentry
 - State Qualifier

[ProStart](#)

Advisors: Jocqui Baker-Roberson, David Roberson, Zach Mann

- State Winners: Kaden Walker (LHS) - "Stuffed- Build a Better Burrito" Individual Competition
 - 1st Place

- National Winners: Amber Abrego (LRHS), Molly Esquivel (LHS), Michael Forte (FSA), Arian Rodriguez (THS) - ProStart Restaurant Management
 - 1st in State, 10th in the Nation
- National Winners: Eden Card (SHS), Sophia Li (MHS), Makayla Stephens (LRHS), Mekhi Vaughn (LHS), Logan Vo (LRHS) - ProStart Culinary Arts
 - 1st in State, 4th in the Nation

High School BBQ Team

Advisors: David Roberson, Paul Beasley, Adrian Sample

- State Winners: Vanessa Velasquez (MHS), Ransom Meadows (MHS), Mia Sedlacek (MHS), Evan Taylor (FSA), Vincent Meuth (FSA)
 - 5th in State

FFA

Advisors: Chanelle Davis, James Willson, Mark Saenz, Miranda Brown, and Keely Clarke

[State Leadership, Career Development, and Lone Star Degree Candidates Results](#) - linked list

Lone Star Degree Recipient

- Audrey Adkison (LHS)

HOSA

Advisors: Crista Parr, Sheila Holbrooks and Annette Gonzales

- State Winner: Desiree Ortega (FSA) - Clinical Nursing
 - 1st
 - International Qualifier
- State Winner: Zachary Rubio (FSA) - Clinical Lab Science
 - 2nd
 - International Qualifier
- State Winner: Alexis Eads (FSA) - EMT
 - 2nd
 - International Qualifier
- State Winner: Jenna Woody (FSA) - EMT
 - 2nd
 - International Qualifier
- State Winner: Sophia Westbrook (FSA) - Medical Reading
 - 2nd
 - International Qualifier
- State Winner: Lan-anh La (LRHS) - Physical Therapy
 - 1st
 - International Qualifier
- State Winner: Roma Raythattha (LRHS) - Medical Terminology
 - 2nd
 - International Qualifier

TAFE

Advisor: Vickie Polson/Jordan Hennington (SHS)

- State Winner: Jewel Zamora (LHS) - Teacher Created Materials
 - National Qualifier
- State Winner: Sarah Kahn (FSA) - Researching Learning Challenges
 - National Qualifier
- State Winner: Amir Ghani (FSA) - Researching Learning Challenges & Impromptu Speaking
 - National Qualifier
- State Winner: Tyler Gates (SHS) - Inside Our Schools
 - National Qualifier
- State Winner: Alexandra Cardenas (SHS) - Inside Our Schools
 - National Qualifier
- State Winner: Jasmin Ruiz (FSA) - Researching Learning Challenges & Lesson Planning and Delivery
 - National Qualifier
- State Winner: Emmanuel Tolu (LRHS) - Researching Learning Challenges
 - National Qualifier
- State Winner: Jesse Akins (FSA) - Interactive Bulletin Board
 - National Qualifier

TPSA

Advisor: Jessica Soto

- Regional Winners: Jaydah Alexander (MHS) - Inmate Processing
 - 1st
- Regional Winners: Jaydah Alexander (MHS) - Qualifying an Expert Witness
 - 2nd
 - State Qualifier
- Regional Winners: Addison Biondi (MHS) - Hair Analysis
 - 1st
 - State Qualifier
- State Winners: Addison Biondi (LHS), Desiree Ortega (FSA), Rachel Tucker (MHS) - Bloodstain Pattern Analysis
 - 3rd
- State Winners: Victoria Conklin (FSA), Desiree Ortega (FSA) - Crime Scene Investigation
 - 3rd
- State Winners: Victoria Conklin (FSA) - Female Law Agility
 - 3rd

School Board Recognitions for Frontier STEM Academy
May 23, 2023

Texas State German Contest

Advisor: Candice Hoenig

- State Winner: Kyle Alferink (FSA) - Culture - Grammar - Pass Auf Trivia
 - 1st - 2nd - 3rd
- State Winner: Zara (Xan) Chaudhrey (FSA) - Original Model - Pass Auf Trivia
 - 1st - 3rd
- State Winner: Faridah Akinyemi (THS) - Grammar, Reading Comprehension, Vocabulary
 - 1st
- State Winner: Ryan Gilmore (LRHS) - T-Shirt Design
 - 1st
- State Winner: Renad Ahaj (MHS) - Spelling
 - 2nd
- State Winner: Aijanna Green (FSA) - Spelling
 - 3rd

Justification for the Commendation:

Students will be recognized for their state and national recognitions.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Michelle Woodall

Date: 5/14/24

Associate Superintendent of Communications & Marketing Approval:

Donald Williams

Date: 5/14/24

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

Mansfield High School

- Zion Robinson, 6A State Champion High Jump

Summit High School

- Dorie Davis, 3rd Place, 5A Girls Triple Jump
- Travis Buhake, 3rd Place, 5A Boys Shot Put

Timberview High School

- THS Boys, Regional Champions, 3rd Place State Meet
- Cameron Bates, 300H, 5A State Champion
- Brandon Gilmore, Nye'gil Wright, Chance Collins, Cameron Bates, 5A 4x400 State Runner Up
- Alex Moore, 3rd Place, 5A 110 Hurdles

Justification for the Commendation:

State Track and Field Recognitions

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Jerod Womack **Date:** 5/14/24

Associate Superintendent of Communications & Marketing Approval:

Donald Williams _____

Date: 5/14/24

DATE: May 28, 2024

INTRODUCTIONS:

NAME: Gates, Kourtney
ASSIGNMENT: Principal/Mansfield HS
EXPERIENCE: 24 Years with Mansfield ISD
DEGREE: Master's/University of Texas at Arlington
START DATE: July 8, 2024

NAME: Hopson, Hillary
ASSIGNMENT: Coordinator – Web Services/Communications
EXPERIENCE: 7 Years
DEGREE: Master's/Texas Tech University
START DATE: TBD

NAME: Kagaso, Mariam
ASSIGNMENT: Principal/Cross Timbers IS
EXPERIENCE: 12 Years
DEGREE: Master's/Lamar University
START DATE: July 8, 2024

NAME: McGowan, Keric
ASSIGNMENT: Coordinator-STARs Program/Special Services
EXPERIENCE: 12 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: June 4, 2024

NAME: Neal, Nastassia
ASSIGNMENT: Principal/Timberview HS
EXPERIENCE: 14 Years
DEGREE: Doctorate/Texas Wesleyan University
START DATE: July 8, 2024

NAME: Parks, Ashley
ASSIGNMENT: Director – Out of School Time Program/Communications
EXPERIENCE: 12 Years
DEGREE: Doctorate/Dallas Baptist University
START DATE: May 28, 2024

NAME: Parlin, Jennifer (Brooke)
ASSIGNMENT: Coordinator – Fine Arts
EXPERIENCE: 23 Years
DEGREE: Master's/Western Governors University
START DATE: TBD

NAME:	Williams, Jasmine
ASSIGNMENT:	Coordinator – Quest Program/Communications
EXPERIENCE:	6 Years
DEGREE:	Master’s/Lamar University
START DATE:	TBD



**Board of School Trustees
Mansfield Independent School
District**

TITLE: Assessment and Accountability
Update

DATE: May 28, 2024

Instructional Focus

BACKGROUND:

Dr. Tiffanie Spencer- Area Superintendent, will provide an Assessment and Accountability update.

Assessment and Accountability

Department Update

Dr. Tiffanie Spencer

May 28, 2024



MEET THE TEAM



Dr. Evans Onsongo
Director of Research,
Assessment and Accountability



Maria Alcorn
Coordinator of Assessment and
Accountability



Susie Williams
District Testing Coordinator



Amy Adams
Accountability and Assessment
Specialist

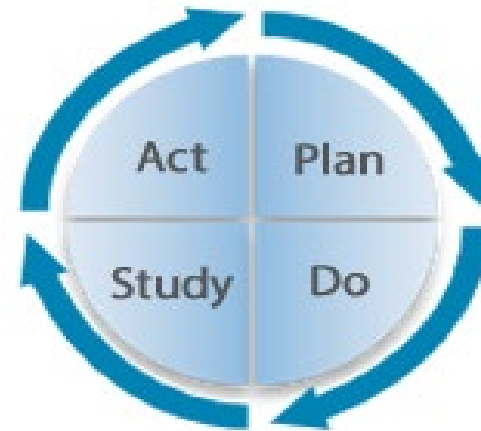


OUR GOALS

**BUILDING
CAPACITY**



**CONTINUOUS
IMPROVEMENT**



COMMUNICATION



Activity | Questions

1. Which of the performance and/or comparisons proportionally weigh more and results in a higher Domain I score?
2. Using the Fall interim data in your folders, calculate the domain score for each of your campus grades and content areas.
3. What are the areas of improvement and areas of celebration?
4. Did any of the domain I data surprise you? Were there any patterns that you saw in your data?
5. What is your campus goal for 2024 STMAR performance?
6. What action steps will you put in place to address areas of improvement observed today?

Building Capacity





OUR IMPACT

Professional Learning and Support



TARGET STAKEHOLDERS



Administrators



Teachers



Campus Testing
Coordinators

Purpose

Our goal is to provide campus and district staff with professional learning opportunities to increase their knowledge and make an impact on student performance.





LUNCH AND LEARNS



Lunch and Learns

Being in the Know with Accountability


Lunch & Learn Series

The Accountability Team will host 3 optional professional learning opportunities to:

Goal 1: Provide a deeper understanding of the proposed changes to accountability (by each Domain).




Goal 2: Examine ways to look at campus data and make strategic plans to improve instruction and student performance.

Goal 3: Provide a space for questions and answers about accountability.



Audience: K-8 Principals and Assistant Principals
Snacks will be provided and feel free to bring your lunch.

Register in Strive

		
<p>Domain I Student Achievement December 6, 2022 11:30-1:00 Great Room STAAR Performance</p>	<p>Domain II School Progress December 14, 2022 11:30-1:00 Admin. Common's Area Academic Growth Accelerated Instruction Relative Performance</p>	<p>Domain III Closing Gaps January 10, 2023 11:30-1:00 Great Room Academic Achievement Academic Growth Super Groups RDA</p>

Being in the Know with Accountability Update

Lunch & Learn

Audience: K-12 Principals, Assistant Principals, and District Leaders
Snacks will be provided and feel free to bring your lunch.

May 17, 2023
11:30-1:30
RLA Training Room 1



Register in Strive

SESSION GOALS

This session will focus on the changes to Domain III: Closing the Gaps since our last meeting.



John Fessenden
Lead4Ward Consultant
Will provide insightful information on growth as it relates to Domains II and III.

Assessment, Accountability, & Analysis

Presents

April 3, 2024
11:30 am - 1:30 pm

Admin-Great Room
605 East Broad Street





LUNCH & LEARN & 24

LEARNING TOPICS

- Spring Interim/STAAR 23 Growth Projections
- Address Previous L&L Feedback/Questions
- Creating Custom Groups in Edugence
- Spring Testing & Accountability

REGISTER HERE

Bring your lunch and learn more!

If you have any questions call (817)299-6351

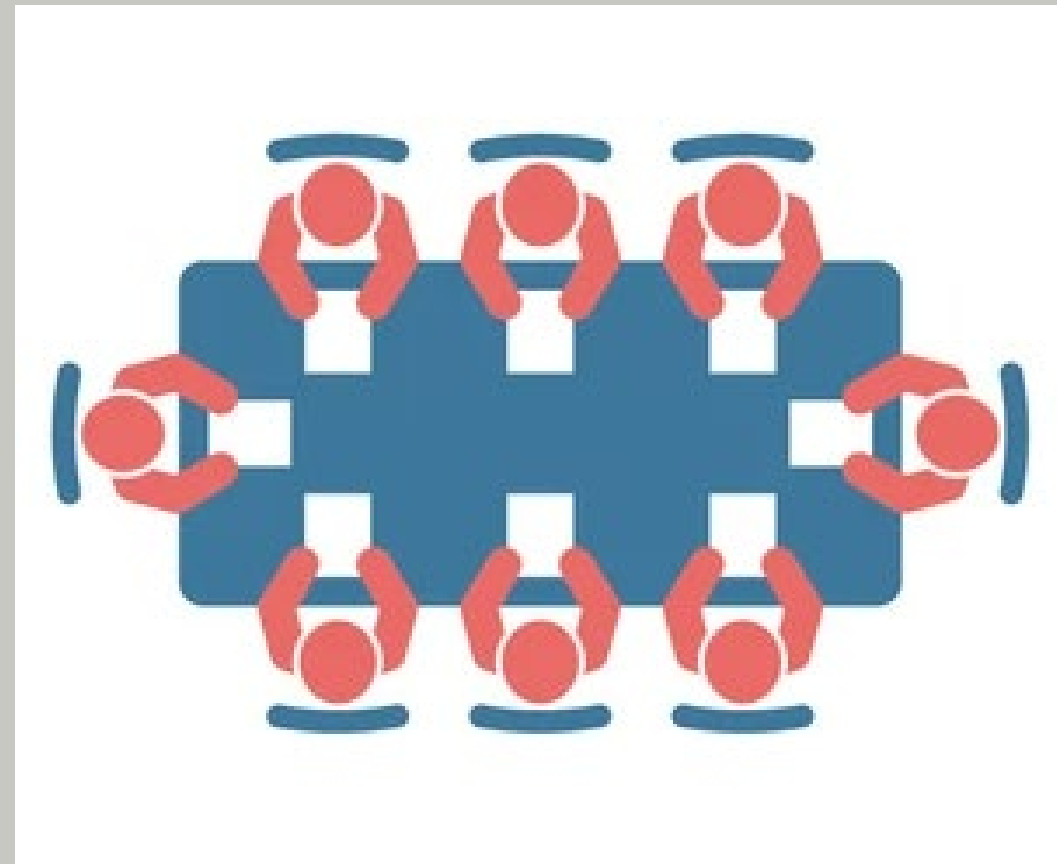


Professional Learning

Teachers and Campus Staff



Campus Testing Coordinators



Campus Administration



NWEA MAP Trainer of Trainer
Edugence

Edugence Data Analysis
CTC Workday

NWEA MAP Growth Reports
Interim Growth Reports
Data Dig Workshops





Continuous Improvement



Surveys

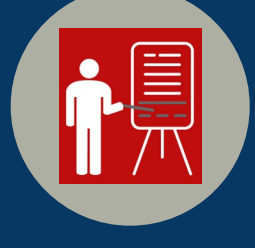
Continuous Improvement



TARGET STAKEHOLDERS



Administrators



Teachers



Campus Testing
Coordinators

“As a new principal I would like the opportunity to get more individual help.”

“Nothing. Continue providing the support you do. The entire team is knowledgeable, helpful, and amazing. Thank you for the work that you do. Thank you for the service you provide. Thank you for always being available to support.”

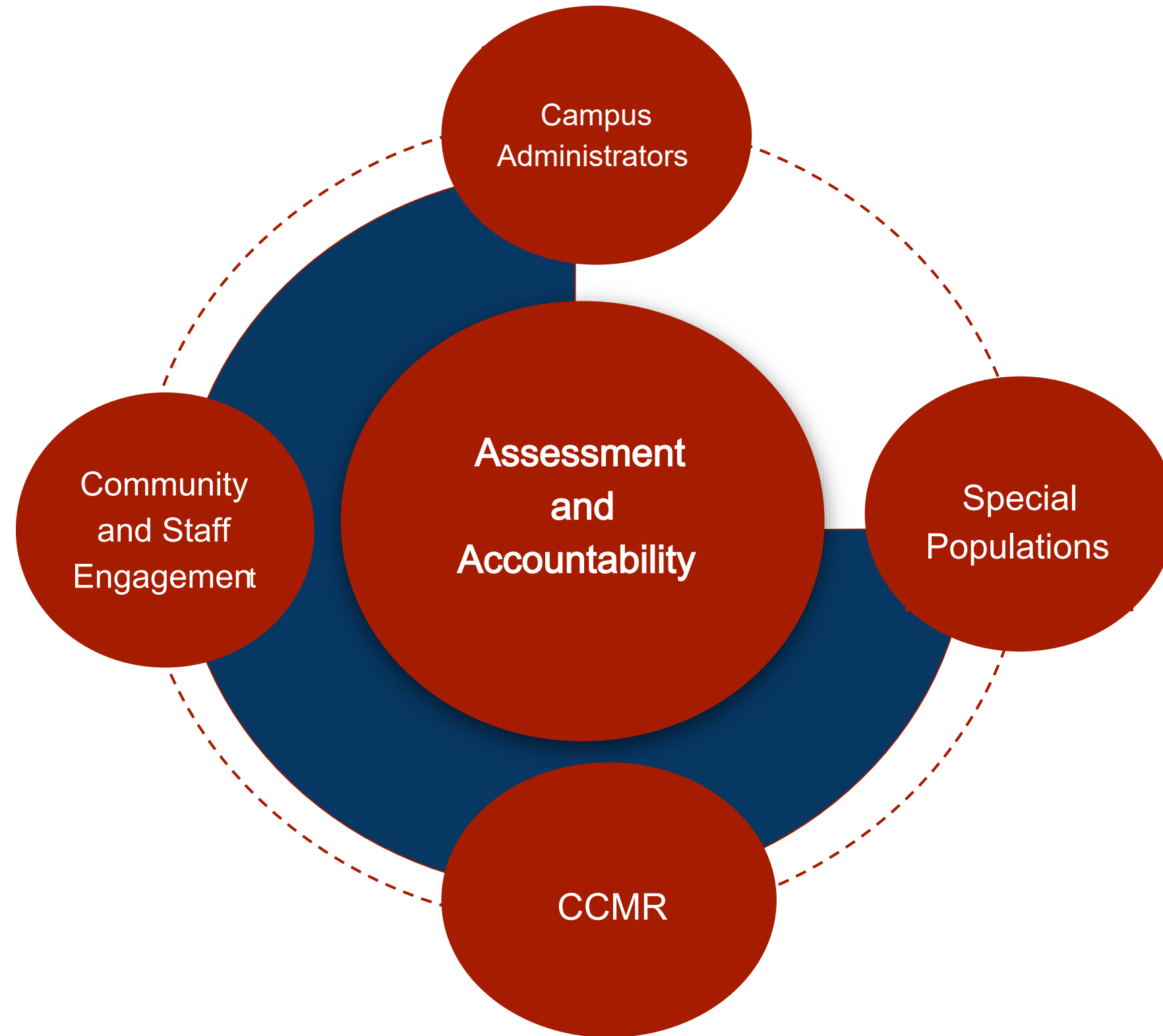
“The sessions with John Fessenden were extremely helpful. As we have more info and data moving into next school year information like that would be great!”



Communication



Communication and Collaboration



Newsletters

Purpose
 Provide relevant state, local, and accountability information to campus administrators and campus testing coordinators.

 MISD Dept of Assessment, Accountability and Analysis

Updates for the Week of 05.13.2024

Susie Williams & Amy Adams

State Assessment

- ★ STAAR Testing Documentation** Please remember to submit your testing documentation to Susie by Friday, May 17th. Be sure to send this via the Secure File Center in TIDE since it contains PII. If you already submitted your documentation, thank you and you can disregard this to-do item.
- AAA EOY Feedback Survey** - Thank you for all you have done this school year. As we close out the 2023-24 school year and start planning for 2024-25, we would appreciate your feedback regarding how we have supported you and what we can do to support you better next school year. Your candid feedback on this [short survey](#) will help us plan for the 2024-25 school year. The survey will close on May 21, 2024. Thank you for your candid responses and time.

Maria Alcorn & Amy Adams

Local Assessment

- Local and State Assessment Calendar** - Review the calendar regularly for changes. This is a [live](#) document.
- 2024-2025 Local and State Assessment Calendar** is in draft mode and will be shared with MISD principals and staff as soon as possible.
- ★ CBA News**
 - Month at a Glance for May**
- ★ MAP EOY/Spring Testing**
 - Family Reports**- Send home student Family Reports by Thursday, May 23, 2024.
- AAA EOY Feedback Survey** - Thank you for all you have done this school year. As we close out the 2023-24 school year and start planning for 2024-25, we would appreciate your feedback regarding how we have supported you and what we can do to support you better next school year. Your candid feedback on this [short survey](#) will help us plan for the 2024-25 school year. The survey will close on May 21, 2024. Thank you for your candid responses and time.

Grade	Subject	Testing Window	Edgenuity Test ID	Test Name	*Campus Can Assign Students in Edgenuity
3-8HS	Math/Alg I	5/20-5/21	NA	STAAR Gr 3-8 Math & Alg I EOC	MakeUps must be completed no later than 5/23
K-2	ELAR	5/1-22	NA	MakeUps for STAAR Gr 3-8 Math & Alg I EOC	NA
HS	College Read	5/8-17	NA	mClass EOY & Kinder Dyslexia Screener	NA
PK	ELAR/Edg	5/8-22	NA	AP Testing	NA
3-8	Math/HeadStart	5/13-17	NA	Circle/CLJ EOY	NA
				MAP EOY	NA

MISD Dept of Assessment, Accountability, & Analysis

Details Matter 05/13/24

 MISD Dept of Assessment, Accountability and Analysis

Updates for the Week of 04.29.2024

Susie Williams & Amy Adams

State Assessment

- Student Settings & Tools Report from TIDE** Take a look at this [help document](#) showing you step by step how to run an alphabetical Student Settings & Tools report from TIDE! This report will show you what accommodations are turned on for every student. This is great to use to double check your accommodations **before** STAAR testing begins. If you need any help, please call us.
- ★ STAAR Testing Checklist** Use this [checklist](#) as you progress through Spring 2024 STAAR testing.
- STAAR Mathematics tests will be administered this week. **All tests must be completed and score codes entered in TIDE no later than 11:59 pm on May 3.** Please see the email you received this afternoon with a checklist to ensure that you have completed all tasks related to Math testing.
- Student Demographics for all STAAR testers** for Accountability must be updated and completed in TIDE by **Friday, May 3 at 11:59 pm.** The window will close and TEA will not reopen the files for any corrections or additions.
- EOC Flags** Remember to check your EOC flags and make sure they are turned on for students that are testing and turned OFF for anyone that no longer needs that flag (i.e. their scores were accepted in ARD). You can use an advanced search in TIDE for each EOC and compare it to your roster in TestHound.
- 🚫 DO NOT take photos, screen shots, make copies, etc. of any Interim Assessment, TELPAS, ALT2, STAAR, EOC items, scratch paper or any other student material.** The questions are available for teachers and staff to view but **cannot** be used in class, shared or captured in any way. **These are secure test items.** This will result in a **serious irregularity** for your campus.

Maria Alcorn & Amy Adams

Local Assessment

- Local and State Assessment Calendar** - Review the calendar regularly for changes. This is a [live](#) document.
- ★ CBA News**
 - Month at a Glance for April**
 - Month at a Glance for May**
- ★ MAP EOY/Spring Testing**
 - Window- May 13-17**
 - MAP EOY Refresher PPT-**
 - See slides 15-22 on how to Edit a previous session for EOY.
- Optional Training:** Join us on Monday, April 29th at 9 am for a refresher on how to edit BOY or MOY test sessions for EOY. We will also review how to create new test sessions. Bring all your questions.
 - [TEAMS Meeting Link for 4/29 at 9 am Recording](#)
 - [Testing Plan & Schedule Form](#) due by May 6th

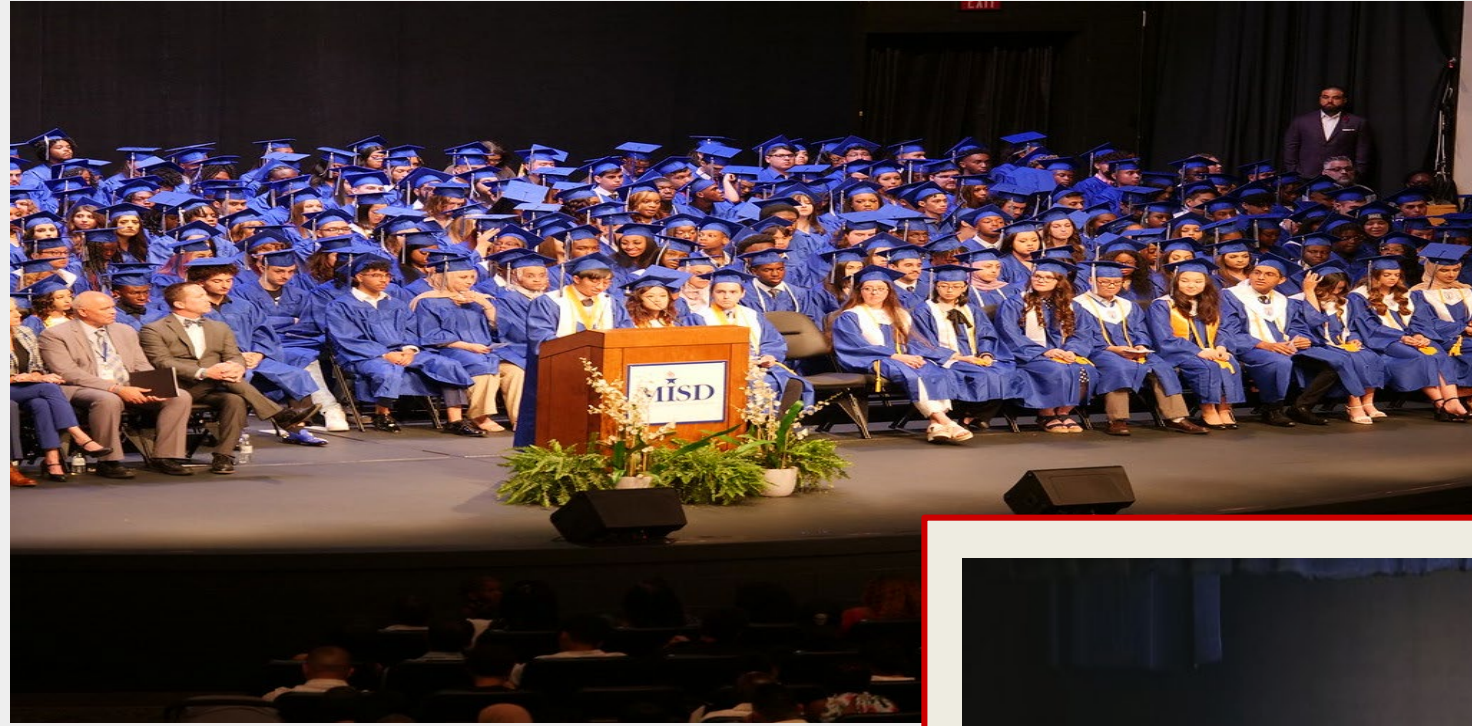
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HS	College Read	5/8-17	NA	mClass EOY & Kinder Dyslexia Screener	NA
PK	ELAR/Edg	5/8-22	NA	AP Testing	NA
3-8	Math/HeadStart	5/13-17	NA	Circle/CLJ EOY	NA
				MAP EOY	NA

MISD Dept of Assessment, Accountability, & Analysis

Details Matter 04/29/24



CCMR Projections

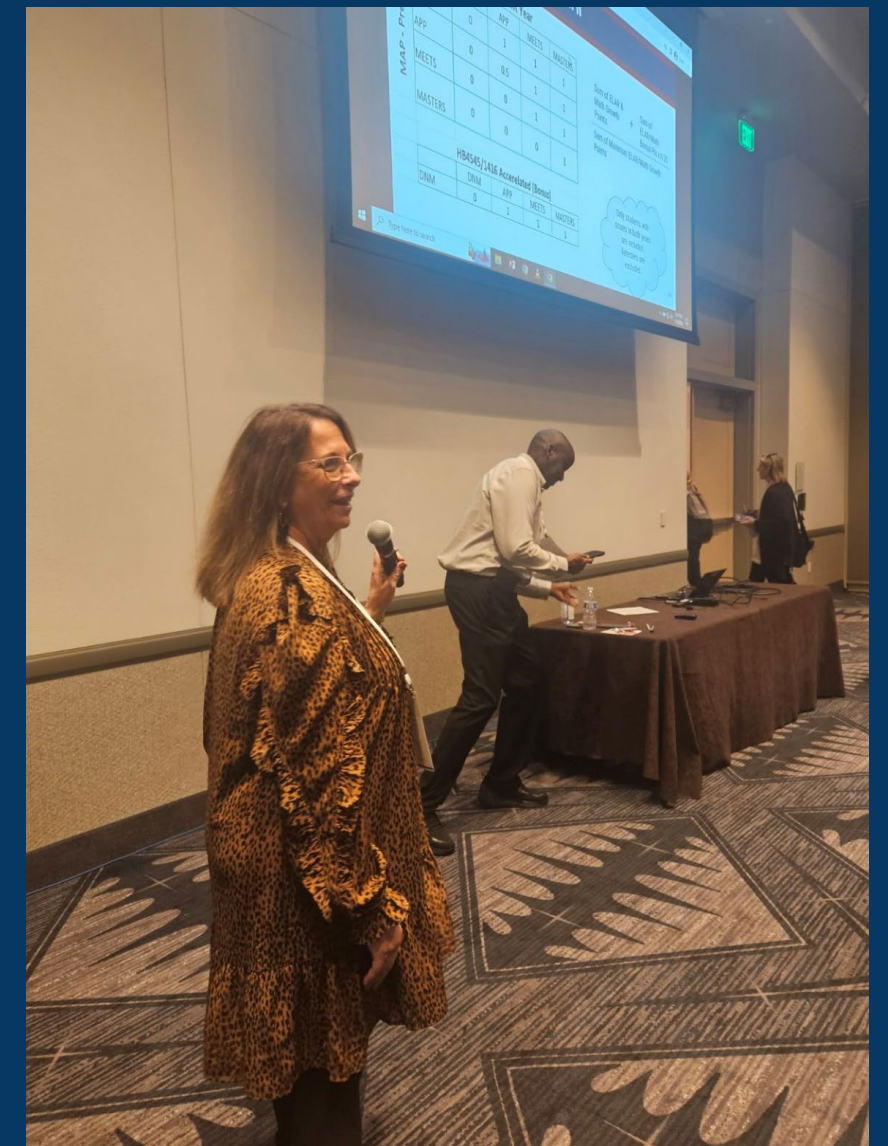


Purpose

Ensuring that our high schools have current data to provide appropriate guidance to our students.



Regional and State Presentations





A Great Place To
LIVE LEARN & TEACH

Questions



**Assessment, Accountability & Analysis
Systems Report
May 28, 2024**

System Description

Mission

Build and maintain positive relationships that ensure guidance and assistance will be provided in a timely manner. We commit to being proactive in our approach, while validating and celebrating success.

Board policies that impact the day-to-day operation of our department:

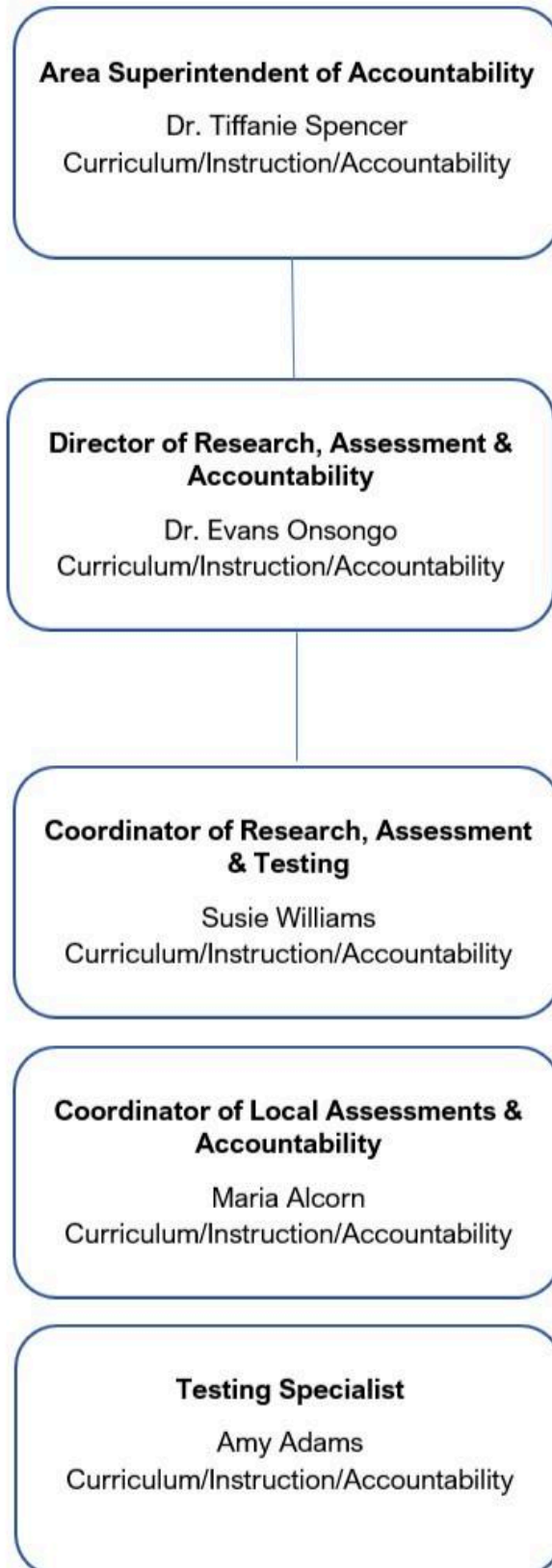
- AIA Accountability: Accreditation and Performance Indicators
- AIB Accountability: Performance Reporting
- AIC Accountability: Interventions and Sanctions
- AID Accountability: Federal Accountability Standards
- EK Testing Programs
- EKB Testing Programs: State Assessment
- EKBAS State Assessment: English Learners/Emergent Bilingual Students
- EKC Testing Programs: Reading Assessment
- EKD Testing Programs: Mathematics Assessment



PLAN ON A PAGE

2023-2024		Department: Assessment Accountability & Analysis	
District Mission			
To inspire and educate students to be productive citizens.			
District Vision			
A destination district committed to excellence.			
District Motto		Department Motto	
MISD: A great place to live, learn, and teach.		Details Matter	
District Vision			
<ul style="list-style-type: none"> · Students First · Continuous Improvement · Integrity · Communication · Positive Relations · Resiliency 			
MISD Guiding Statements			
<ol style="list-style-type: none"> 1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student. 2. Students will demonstrate mastery of Algebra II by the end of eleventh grade. 3. Students will graduate life ready. 4. Students will graduate college and/or career ready. 			
Vision Goals		Supporting Goals	
<p>Support the Vision 2030 strategic plan by generating and disseminating assessment and accountability data to stakeholders and provide training in data literacy to assist in making informed decisions.</p>		<ol style="list-style-type: none"> 1. Support the Vision 2030 strategic plan by generating and disseminating assessment and accountability data to stakeholders and provide training in data literacy to assist in making informed decisions. 2. Campus leadership will be trained in data literacy and accountability using various programs and data housed in their Box.com account. 3. Provide expanded training opportunities throughout the year to increase understanding of and utilize required systems to implement successful testing administrations. 	

Assessment and Accountability Organizational Chart



System Integrity

A-F Accountability

The Texas Education Agency (TEA) uses the accountability system to evaluate the academic performance of Texas public districts.

Districts and campuses receive an overall rating, as well as a rating for each domain. The rating labels for districts and campuses are as follows.

- A, B, C, D, or F: Assigned for overall performance and for performance in each domain to districts and campuses (including those evaluated under alternative education accountability [AEA]) that meet the performance target for the letter grade.

Student Achievement evaluates performance across all subjects for all students on both general and alternate assessments; College, Career, and Military Readiness (CCMR) indicators; and graduation rates.

School Progress measures outcomes in two areas:

- **Part A: Academic Growth Percentage** of students who grew at least one year academically as measured by STAAR results (Annual Growth). o o Percentage of students who earned Did Not Meet Grade Level in the prior year and Approaches Grade Level or above in the current year (Accelerated Learning).
- **Part B: Relative Performance** The achievement of students relative to campuses with similar economically disadvantaged percentages. o For AEA campuses, Part B: Retest Growth is the percentage of students who earned Approaches Grade Level or above on an EOC retest during the accountability cycle.

Closing the Gaps uses disaggregated data to demonstrate differentials in progress to interim and long term goals among racial/ethnic groups, socioeconomic backgrounds, and other factors. The indicators included in this domain, as well as the domain's construction, align the state accountability system with the Elementary and Secondary Education Act (ESEA), as amended by the Every Student Succeeds Act (ESSA).

Types of Local and State Assessments



2023-2024 Local and State Assessments

Mansfield Independent School District is committed to teaching and learning that facilitates student success. Local assessments are critical because they serve as instruments to provide the direction in the instructional decision-making process. Assessment for learning is an ongoing, interactive process that supports the curriculum framework and alignment of the written, taught, and tested curriculum.

	Description	Timing	Purpose	Graded?
<u>STAAR Interim Assessment (IA)</u>	State of Texas Assessments of Academic Readiness (STAAR®) Interim Assessments are online assessments that align to the Texas Essential Knowledge and Skills (TEKS) and that help educators monitor student progress and predict student performance on STAAR.	Math and Reading-twice a year Science and Social Studies-once a year	<ul style="list-style-type: none"> • Monitor student progress • Predict student performance on STAAR • Identify students for intervention • ELAR, Science, Math, SS 	Not to be used as a grade in the classroom.
Measures of Academic Progress (MAP)	The NWEA MAP Test (Measures of Academic Progress) is an adaptive achievement and growth test. It creates a personalized assessment experience by adapting to each student's learning level—precisely measuring progress and growth for each individual student.	3 times per year, Beginning, Middle and End of Year for Reading, Math, & Science.	<ul style="list-style-type: none"> • Identify what concepts and skills a student is ready to learn next • Measure growth over time • Help identify students for intervention • Adaptive 	Not to be used as a grade in the classroom.
Curriculum Based Assessment (CBA)	Locally developed assessments provided by the Curriculum & Instruction Department: -CBA blueprints will be available in Curriculum Courses in Canvas 3-4 weeks prior to administration. -CBA blueprints should be used for backward planning to align instruction to the context, content, and cognitive level of the TEKS. -2nd grade - The first CBA will be read aloud to students in all subjects. All subsequent administrations are taken independently. -In alignment with 3rd grade STAAR procedures, a student may request any question to be read aloud on all administrations.	-Scroll down in this document to see the calendar and courses with assessment windows. -All teachers in the PLC will administer the CBA on the same day within the window. -Assessment should be completed in ONE CLASS PERIOD. -Data reflection templates will be sent out by coordinators. Campus administrators will meet with departments to analyze campus data and complete the campus portion.	<ul style="list-style-type: none"> • To drive instruction • To provide consistency in measuring student progress • To assist in determining professional learning needs for teachers • It is essential that all teachers follow the same protocol in preparation and administration of assessments to get valid data. Therefore, practicing an actual CBA question (or a cloned question) or previewing a reading passage invalidates the CBA and does not allow students to demonstrate their transfer of skills to different formats. 	Used as a daily grade CBAs must include any accommodations for which a student is eligible. All CBAs will be administered through Edugence.



2023-2024 Local and State Assessments

	Description	Timing	Purpose	Graded?
Semester Exam	Locally developed assessments provided by the Curriculum & Instruction department	End of each Semester	Curriculum and instruction will collect data on an assessment that teachers already give by providing items.	<u>Grades 7-8</u> 10% of Semester Grade <u>Grades 9-12</u> 20% of Semester Grade
AP Personal Progress Checks	College Board developed, reading and writing assessments in AP Classroom .	Within 3 days of the end of a unit.	Assess student understanding of topics and skills within a major unit in the same format as AP Exams.	Participation grade only.
CIRCLE	(TEA approved) Pre-K Assessment	3 times a year Beginning, Middle, and End of year.	Assess important school readiness learning areas, such as: phonological awareness, alphabetic principles, emergent math, social emotional behaviors, early writing skills, story retell and comprehension.	N/A
mCLASS	(TEA approved) K-2 Reading Diagnostics	3 times a year Beginning, Middle, and End of year	Assess students in foundational early literacy skills: phonics, phonemic awareness, vocabulary, fluency, and comprehension.	N/A
Progress Learning	K-2 Math Diagnostic	-Administered 2 times a year to Kinder (MOY & EOY). -Administered 3 times a year for 1st and 2nd grade (BOY, MOY, & EOY).	Assess students in foundational math skills to help identify strengths and weaknesses.	N/A

Department Scorecard

1. Vision 2020 Guiding Statements

	Key Strategic Measure	5 Year Goal	Baseline					Status	
			20-21	21-22	22-23	23-24	24-25		25-26
1.1	% Reading On/Above Level by Start of Gr. 3	82%		73%	72%				Yellow
1.2	% of Students Mastering Algebra 2 (<u>A,B,C</u>)	80%	69%	76%	77%				Green
1.3	% of Students Graduating Life Ready	80%		58%	54%				Green
1.4	% of Students Graduating College &/or Career Ready	88%		63%	70.4%				Yellow

2. Curriculum & Instruction – District Scorecard

#	Key Strategic Measure	5 Year Goal	Baseline					Status	
			20-21	21-22	22-23	23-24	24-25		25-26
2.1	% of Grade 4 th /6 th /8 th on or Above Level per MAP Reading	85%	62% (avg)	61%	61%				Yellow
2.2	% of Grade 4 th /6 th /8 th on or Above Level per MAP Math	80%	59% (avg)	57%	56%				Yellow
2.3	% Completing Student Scorecard	97%		74%					

3. English-Language Arts

#	Key Strategic Measure	5 Year Goal	Baseline					Status	
			20-21	21-22	22-23	23-24	24-25		25-26
3.1	% of 4 th /6 th /8 th STAAR Reading @ Met Standard (1x)	60%/60%/60%	49%/40%/54%	59%/44%/61%	54%/56%/64%				Green
3.2	% of 4 th /6 th /8 th Meet or Exceed BOY-EOY Growth Projection - Reading	60%/60%/60%	43%/46%/44%	53%/48%/52%	43%/44%/42%				Yellow
3.3	% of E1/E2 STAAR EOC @ Met Standard (1x)	75%/79%	69%/73%	63%/73%	72%/70%				Green
3.4	% Domain 2 - Reading School Progress - <u>Relative Performance/Academic Growth</u>	90%/90%	N/A	August 2022	N/A				

4. Math

#	Key Strategic Measure	5 Year Goal	Baseline					Status	
			20-21	21-22	22-23	23-24	24-25		25-26
4.1	% of 4 th /6 th /8 th STAAR Math @ Met Standard (1x)	60%/60%/60%	47%/51%/27%	49%/48%/35%	53%/48%/46%				Yellow
4.2	% of 4 th /6 th /8 th Meet or Exceed BOY-EOY Growth Projection - Math	60%/73%/66%	44%/67%/60%	68%/60%/47%	46%/49%/38%				Yellow
4.3	% of Algebra 1 STAAR EOC @ Met Standard (1x)	63%	57%	68%	68%				Blue

4.4	% Domain 2 - <u>School Progress - Relative Performance/Academic Growth</u>	90%/90%		August 2022	N/A				
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5. Social Studies

#	Key Strategic Measure	5 Year Goal	Baseline 20-21						Status	
				21-22	22-23	23-24	24-25	25-26		
5.1	% Grade 8 STAAR Social Studies @ Met Standard (1x)	60%	37%	39%	42%					Yellow
5.2	% STAAR EOC US History @ Met Standard (1x)	84%	78%	81%	78%					Green

6. Science

#	Key Strategic Measure	5 Year Goal	Baseline 20-21						Status	
				21-22	22-23	23-24	24-25	25-26		
6.1	% of 5 th /8 th STAAR Science @ Met Standard (1x)	60%/60%	37%/50%	43%/51%	38%/54%					Yellow
6.2	% of 5 th /8 th Meet/Exceed BOY-EOY Growth Projection – Science	60%/60%	54%/54%	65%/60%	62%/58%					Green
6.3	% of STAAR EOC <u>Biology</u> @ Met Standard (1x)	73%	67%	67%	69%					Yellow

7. Advanced Academics

#	Key Strategic Measure	5 Year Goal	Baseline 20-21						Status	
				21-22	22-23	23-24	24-25	25-26		
7.1	% of AP exams scoring 3 or better	50	40	40	44					Yellow
7.2	# of National Commended Scholars/National Merit Scholars	40/10	23/1	7/1	0/0					Red

8. LOTE

#	Key Strategic Measure	5 Year Goal	Baseline 20-21						Status	
				21-22	22-23	23-24	24-25	25-26		
8.1	% Earning LOTE Credit Level 1/Level 2	90%/90%	81%/78%	89%/88%	94%/89%					Blue

9. Digital Learning

#	Key Strategic Measure	5 Year Goal	Baseline 23-24						Status	
				21-22	22-23	23-24	24-25	25-26		
9.1	% of campuses demonstrating proficiency in digital citizenship.	80%	55%							Black

Met or Exceeded 5 Year Goal
 On Track Towards Meeting Goal with a Positive Trend
 Did Not Achieve Yearly Goal-Improvement Effort Suggested
 Current Progress Did Not Achieve Goal-Improvement Effort Required

System Performance

Strengths

- Providing Professional Learning Opportunities for Campus Staff
- Utilizing Continuous Improvement to Provide Support to Campuses
- Customer Service/Building Relationships/Collaboration

Recommendations for Changes in System and/or Policy

Providing Individualized Support to Teachers and Administrators

System Innovations

Recent Innovations

Lunch and Learn

The purpose of lunch and learns was to build capacity in campus administrators in the following areas:

1. Introduction to Accountability and Data Disaggregation:
 - Explain the importance of accountability in education.
 - Define data disaggregation and its role in identifying achievement gaps.
2. Data Literacy:
 - Basic principles of data analysis.
 - How to interpret various types of data (e.g., demographic, performance, behavioral).
3. Using Data for Decision Making:
 - How to use disaggregated data to inform policy and practice.
 - Strategies for data-driven decision-making

These sessions have been offered quarterly to correspond with the results of local assessments. Although these sessions started as optional offerings, the majority of principals have made the choice to attend each session during the 23-24 school year.

Future Department Innovations:

1. Data Digs with Local and State Assessment Data to assist principals in making targeted plans for next steps.
2. Offering individualized support to campuses through a **F(ocus) A(nd) S(upport) T(eam)**. Through this process, the assessment team would work with the Department of Instruction and Executive Directors to tier campuses and offer on campus support to better utilize data to make informed instructional decisions.



**Board of School Trustees
Mansfield Independent School District**

TITLE: 2024 Bond Program Update

DATE: May 28, 2024

PRESENTATION

2024 Bond Program Update.

Presentation to be made by Jeffrey Brogden, Associate Superintendent – Facilities & Bond Programs

MANSFIELD ISD

BOND  2024

NO TAX RATE INCREASE

2024 Bond Program Update

Jeffrey Brogden, Associate Superintendent, Facilities & Bond Programs - Tuesday, May 28, 2024

thank

YOU

Voters!

Approved Proposition Recap

Proposition A - \$584,500,000

- ✓ Lifecycle Replacements
- ✓ Technology Infrastructure
- ✓ Safety & Security
- ✓ Transportation
- ✓ Middle School Orchestra Spaces
- ✓ CTE Expansion
- ✓ Early Learners Academy



Approved Proposition Recap

Proposition B - \$4,000,000

✓ Interactive Displays

✓ Digital Signage for
Campus Communications

MANSFIELD ISD

BOND ★ 2024

NO TAX RATE INCREASE

What's Next?

Contract with Architect

- ✿ Consent Agenda tonight recommending Architect

Additional RFQs for Services Include

- ✿ Geo-Technical Services
 - ✿ Surveyor
 - ✿ CMaRs
- ✿ Materials Testing
- ✿ HVAC Test & Balance

Bond Program Staffing

Hire Program Management Staff

- Bond Program Manager
- Senior Project Manager
- Project Managers (2)
- Assistant Project Managers (2)
- Bond Program Accountant



Project Organization & Scheduling

Establish Bid Packages

- CIP includes over 1,600 items
- Pair CIP with renovation and addition projects

Develop Bid Packages

Establish Package Schedules

Develop Cash Flow

MANSFIELD ISD

BOND ★ **2024**

NO TAX RATE INCREASE

Major Packages & Tasks

Early Learners Academy*

- Select Site
- Establish Committee
- Hire CMaR
- Develop and Construct

Police & Security Building*

Middle School Orchestra*

Fiber Ring Construction

Technology Infrastructure

Major Packages & Tasks

Safety & Security Upgrades

- Evolv
- Cameras and Servers

Transportation Renovations and New Building*

Roofing - Districtwide

Athletics Package*

- Batting Cages and Baseball Softball Turf
- Tennis Court Lighting Separate Package

Student Nutrition Package



Capital Packages

School Buses

- 66 Regular Route Buses
- 30 Special Population Buses

Technology

- Interactive Display Panels
- Digital Communication Signage

Furniture



Packages in the Queue for 2024-25

Capital Purchases (Buses, Technology, Safety & Security)

Package 1 - Early Learners Academy

Package 2 - Police and Security Building

Package 3 - Ben Barber/Frontier - Phoenix

Package 4 - Middle School - Wester & Howard

Package 5 - Middle School - Worley & Jobe

Package 6 - Jones, Coble, & (McKinzey CIP only)

23 Total Packages under development

MANSFIELD ISD

BOND ★ **2024**

NO TAX RATE INCREASE

Bond Oversight Committee

Develop Charter for 2024 Bond Oversight Committee

➤ 6 Members
Community Members
Long Range Planning
Committee Members

➤ Quarterly Meetings
Progress Updates to
Board and Community
Semi-annually



Questions?

MANSFIELD ISD

BOND  2024

NO TAX RATE INCREASE



**Board of School Trustees
Mansfield Independent School District**

TITLE: Series 2024 Bond Parameter Order

DATE: May 28, 2024

PRESENTATION

BACKGROUND:

The purpose of the parameter presentation is to provide a picture of the \$2,000,000 Series 2024 Bond Parameter Order. The presentation includes the latest information as it pertains to Tax Exempt Interest Rates, Projected Issuance & I&S Tax Rates, Parameter Order, Proposed Parameters, and Series 2024 Schedule of Events.

The presentation will be given by Jeff Robert - Managing Director; Hilltop Securities Investment Banking Solutions

CONSIDERATIONS:

None



Mansfield Independent School District

\$200,000,000 Series 2024 Bond Parameter Order

.....

May 28, 2024





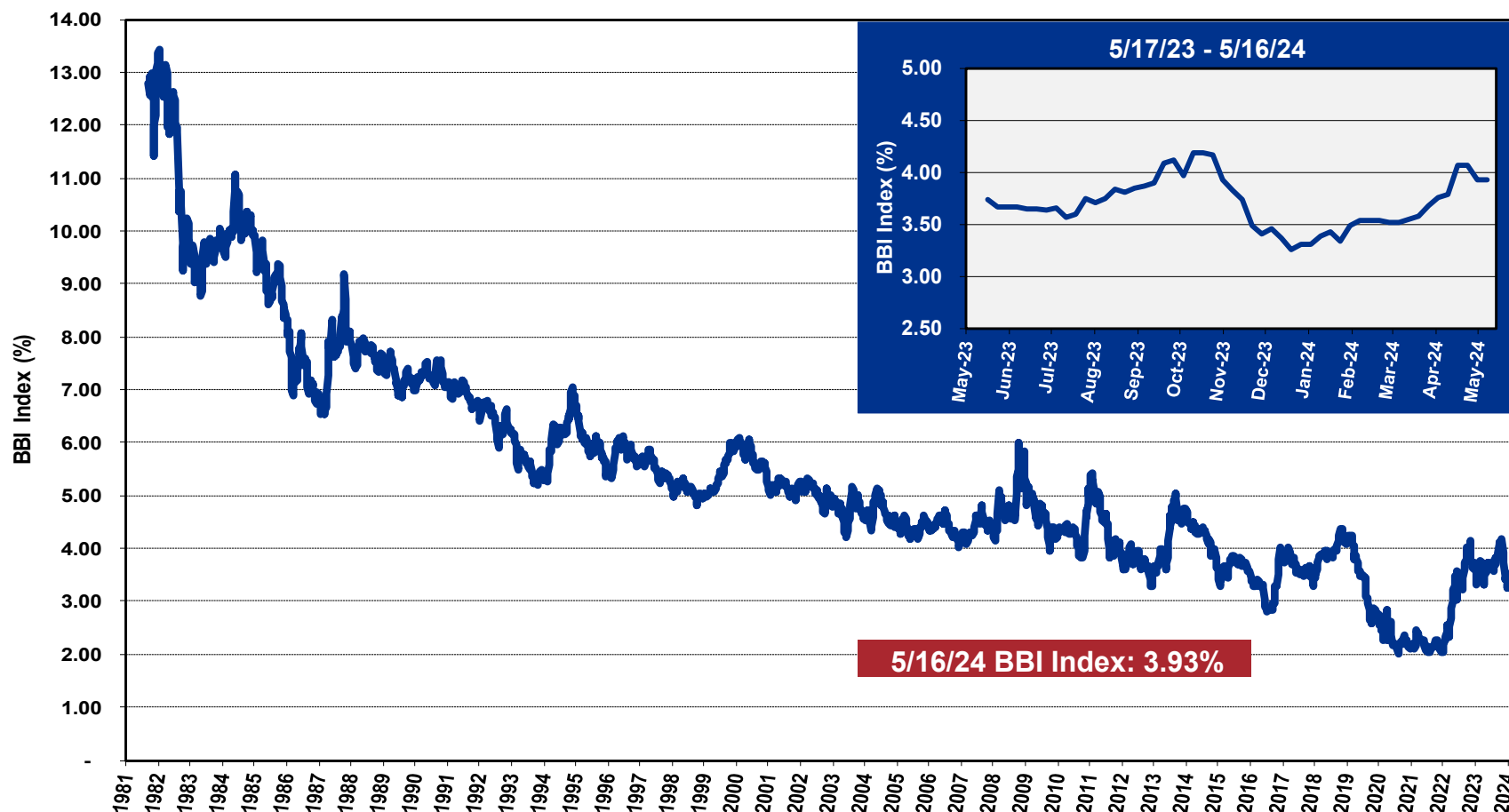
- Tax Exempt Interest Rates – 20 Yr Bond Buyer Index
- Projected Issuance & I&S Tax Rates
- Parameter Order Info
- Proposed Parameters
- Series 2024 Schedule of Events

Tax Exempt Interest Rates



Bond Buyer 20 Year General Obligation Index

**Bond Buyer 20 Year GO Index
September 1981 - May 16, 2024**



Bond Buyer 20 Year GO Index is a weekly index estimating the composite yield on 20 general obligation bonds rated "A" or better.

This graph depicts historical interest rates. Future interest rates are dependent upon many factors such as, but not limited to, interest rate trends, tax rates, the supply and demand of short term securities, changes in laws, rules and regulations, as well as changes in credit quality and rating agency considerations. The effect of changes in such factors individually or in any combination could materially affect the relationships and effective interest rates. These results should be viewed with these potential changes in mind as well as the understanding that there may be interruptions in the short term market or no market may exist at all.

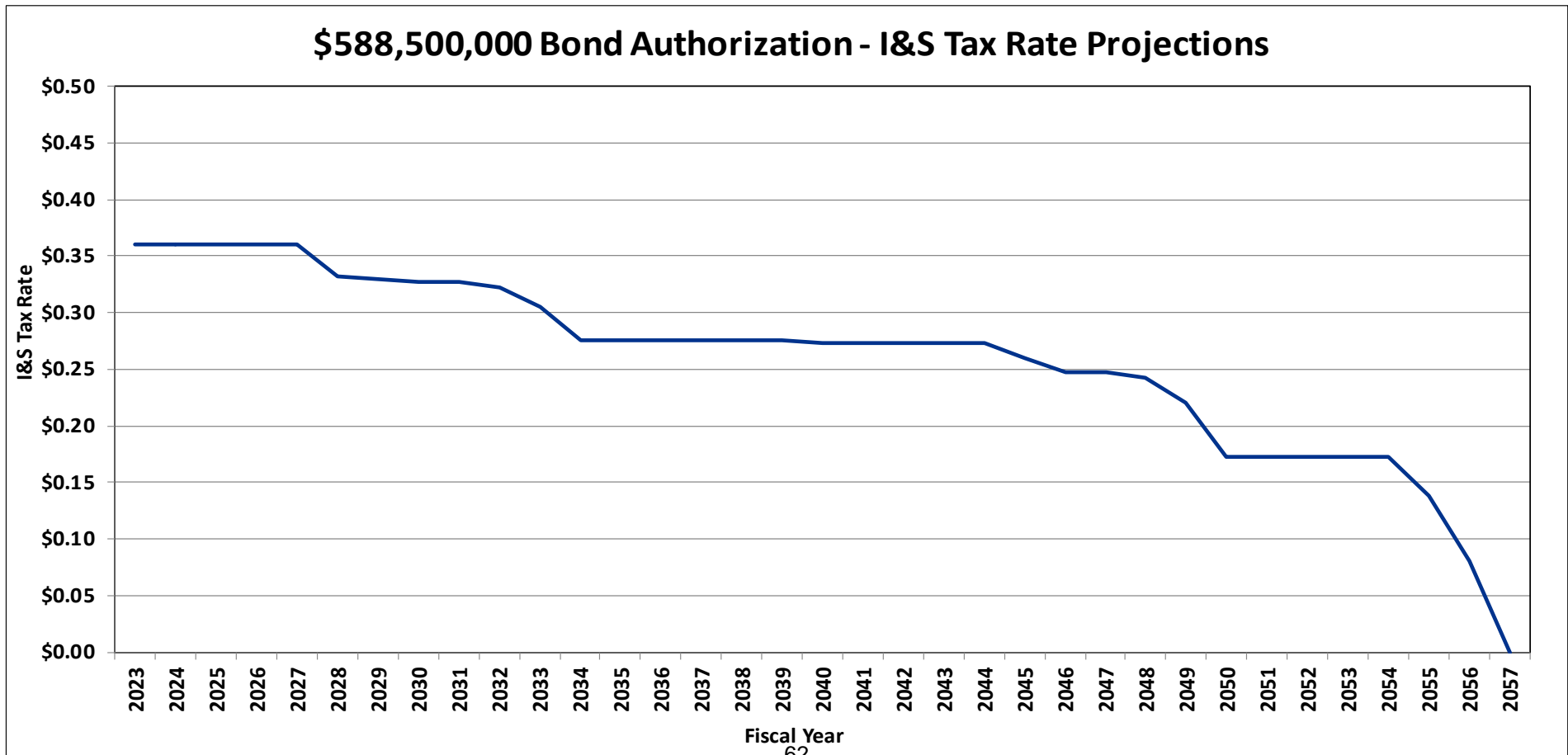
\$588,500,000 2024 Bond Authorization



Projected Issuance and I&S Tax Rates

	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>
	<i>PROJECTED</i>						
	Series 2024	Series 2025	Series 2026				
2024 Authorization	30 Year - 4.50% 6/24/2024	30 Year - 5.00% 8/1/2025	30 Year - 5.00% 8/1/2026	Maximum I&S Tax Rate	2023-24 I&S Tax Rate	I&S Tax Rate Increase	
\$ 588,500,000	\$ 200,000,000	\$ 200,000,000	\$ 188,500,000	\$ 0.3600	\$ 0.3600	= \$ -	

\$588,500,000 Bond Authorization - I&S Tax Rate Projections





- Allowed Under Section 1371 (New Money) and 1207 (Refunding) Texas Government Code
- Board delegates final pricing authority to Board selected Pricing Officers – *Superintendent or Associate Superintendent of Business & Finance*
- Board establishes and approves bond sale parameters within Parameter Order:
 - Maximum Interest Rate – *True Interest Cost (TIC)*
 - Maximum Principal Amount of Issue – *‘Not-to-exceed amount’*
 - Minimum Savings Threshold - *Refundings*
 - Final Maturity Date
 - Expiration of Delegated Authority
- **Delegated Pricing Officers can only approve bond issue if parameters in Board-approved Order are met**

Proposed Series 2024 Parameters Included in Order



- Delegated Pricing Officers: Superintendent or Associate Superintendent of Business & Finance
- Maximum Principal Amount (New Money) : \$200,000,000
- Maximum Principal Amount (Refunding): \$44,580,000
- Maximum True Interest Cost: 5.50%
- Minimum Savings Threshold: 3.00% PV Savings
- Final Maturity Date: 2/15/54
- Delegation Expiration: 365 Days

Series 2024 – Schedule of Events



KEY:

- SB** = School Board
- DS** = District Staff
- FA** = Financial Advisor
- BC** = Bond Counsel
- RA** = Rating Agencies
- UC** = Underwriters' Counsel
- UW** = Underwriting Syndicate
- TEA** = Texas Education Agency

May-24						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Jun-24						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Jul-24						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Participants	Date	Event		
FA	15-May-24	Wednesday	Submit PSF Guarantee Application to TEA	
FA	16-May-24	Thursday	Financial Advisor Sends POS Information Request to MISD District Staff	
DS	23-May-24	Thursday	District Staff Sends Requested Information to Financial Advisor	
FA	27-May-24	Monday	Financial Advisor Distributes POS to District Staff and Bond Counsel for Comments	
SB, DS, FA, BC	28-May-24	Tuesday	MISD School Board Considers Adoption of Parameter Order Authorizing \$200,000,000 to be Issued from the May 2024 Bond Authorization	
DS, BC	31-May-24	Friday	District Staff and Bond Counsel Provide Comments on POS to Financial Advisor	
DS, FA, RA	3-Jun-24	to	6-Jun-24	Rating Agency calls with Moody's and Fitch
FA	6-Jun-24	Thursday	Financial Advisor Distributes POS to Underwriting Syndicate and Underwriter's Counsel	
DS, FA, BC, UC, UW	12-Jun-24	Wednesday	Diligence session/call between District Staff, Financial Advisor, Bond Counsel, Underwriters & Underwriter's Counsel to address comments and questions related to POS	
DS, BC, UC, UW	18-Jun-24	Tuesday	Financial Advisor receives POS comments from Financing Team	
FA	19-Jun-24	Wednesday	POS Posted on I-Deal	
RA	21-Jun-24	Friday	Receive Ratings from Rating Agencies	
TEA	21-Jun-24	Friday	Receive PSF Guarantee Approval from TEA	
DS, FA, UW, BC, UC	24-Jun-24	Monday	<u>NEGOTIATED PRICING: Mansfield ISD Series 2024 Principal Structure and Interest Rates Finali</u>	
DS, BC, FA, UW	18-Jul-24	Thursday	Series 2024 Bond Issue Receives AG Approval and Funds are Delivered to MISD Project Fund	

* - Subject to change

DATE: May 28, 2024

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services

RE: **OVER 20 YEARS**

NAME: Austin, Brandon
ASSIGNMENT: Social Studies Teacher/Mansfield HS
EXPERIENCE: 26 Years/17 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Bauer, Andrew
ASSIGNMENT: ESL Teacher/Lake Ridge HS
EXPERIENCE: 28 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 24, 2024

NAME: Besses, Angela
ASSIGNMENT: SpEd Inclusion Teacher/Cora Spencer ES
EXPERIENCE: 25 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 24, 2024

NAME: Bower, Ruth
ASSIGNMENT: 1st Grade Teacher/Anna May Daulton ES
EXPERIENCE: 25 Years with MISD
REASON: Retiring
EFFECTIVE DATE: May 24, 2024

NAME: Castleman, Heather
ASSIGNMENT: Kindergarten Teacher/Glenn Harmon ES
EXPERIENCE: 25 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Chinnici, Amarilis
ASSIGNMENT: Spanish Teacher/Danny Jones MS
EXPERIENCE: 22 Years/15 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Eason, Daniel
ASSIGNMENT: Strength & Conditioning Coach/Athletics
EXPERIENCE: 24 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: April 24, 2024

NAME: Francis, Teresa
ASSIGNMENT: Instructional Coach-Advanced Academics/Curriculum & Instruction
EXPERIENCE: 31 Years/30 with MISD
REASON: Retiring
EFFECTIVE DATE: June 28, 2024

NAME: Garrison, Kay
ASSIGNMENT: 2nd Grade Teacher/Willie Brown ES
EXPERIENCE: 28 Years with MISD
REASON: Retiring
EFFECTIVE DATE: May 24, 2024

NAME: Healer, Shana
ASSIGNMENT: Language Arts Teacher/Brooks Wester MS
EXPERIENCE: 28 Years/4 with MISD
REASON: Retiring
EFFECTIVE DATE: May 24, 2024

NAME: Henry, Adrien
ASSIGNMENT: SpEd FALS Teacher/Thelma Jones ES
EXPERIENCE: 20 Years/3 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 24, 2024

NAME: Henry, Terese
ASSIGNMENT: English Teacher/Mansfield HS
EXPERIENCE: 34 Years/17 with MISD
REASON: Retiring
EFFECTIVE DATE: May 24, 2024

NAME: Hippman, Daniel
ASSIGNMENT: Assistant Principal/Alma Martinez IS
EXPERIENCE: 27 Years/10 with MISD
REASON: Retiring
EFFECTIVE DATE: June 3, 2024

NAME: Keel, Karen
ASSIGNMENT: 1st Grade/DP Morris ES
EXPERIENCE: 32 Years/23 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Lerma, Ana
ASSIGNMENT: Reading Specialist/Alma Martinez IS
EXPERIENCE: 25 Years/11 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Mallow, Kelly
ASSIGNMENT: 1st Grade Teacher/Martha Reid ES
EXPERIENCE: 23 Years/21 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 24, 2024

NAME: McCampbell, Stacey
ASSIGNMENT: Language Arts Teacher/Asa Low IS
EXPERIENCE: 31 Years/2 with MISD
REASON: Retiring
EFFECTIVE DATE: May 24, 2024

NAME: Miller, Janice
ASSIGNMENT: Language Arts Teacher/Alma Martinez IS
EXPERIENCE: 28 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 24, 2024

NAME: Munoz, Yolanda
ASSIGNMENT: 4th Grade Teacher/Brenda Norwood ES
EXPERIENCE: 20 Years/19 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: May 24, 2024

NAME: Myers, Amy
ASSIGNMENT: SpEd Co-Teacher/Cross Timbers IS
EXPERIENCE: 30 Years/6 with MISD
REASON: Retiring
EFFECTIVE DATE: May 24, 2024

NAME: Orr, Renee
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 34 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: June 3, 2024

NAME: Robinson, Anthony
ASSIGNMENT: Vocational-Marketing Teacher/Ben Barber Career Academy
EXPERIENCE: 28 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Rose, Maryellen
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 25 Years/22 with MISD
REASON: Retiring
EFFECTIVE DATE: May 24, 2024

NAME: Rubio, Jackeline
ASSIGNMENT: Kindergarten Teacher/Cora Spencer ES
EXPERIENCE: 24 Years/13 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Sanchez, Diana
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 20 Years/6 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Schulze, Catherine
ASSIGNMENT: Music Teacher/Judy Miller ES
EXPERIENCE: 31 Years/27 with MISD
REASON: Retiring
EFFECTIVE DATE: May 24, 2024

NAME: Vega, Thelma
ASSIGNMENT: 2nd Grade Teacher/Imogene Gideon ES
EXPERIENCE: 23 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024



TITLE: Human Resources Report

DATE: May 28, 2024

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

“Approve new contractual personnel and approve promotions, as presented.”

DATE: May 28, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/
TRANSFERS:**

NAME: Jackson, Erika
ASSIGNMENT: Principal/Annette Perry ES
EXPERIENCE: 20 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 8, 2024

NAME: Brown, Mekasha
ASSIGNMENT: Assistant Director – Out of School Time Programs/Communications
EXPERIENCE: 16 Years
DEGREE: Master's/Midwestern State University
START DATE: TBD

NAME: Garner, Philip
ASSIGNMENT: Coordinator – Quest Programs/Communications
EXPERIENCE: 7 Years
DEGREE: Bachelor's/Hampton University
START DATE: TBD

NAME: Jobe, Laura
ASSIGNMENT: Associate Superintendent Communications & Marketing
EXPERIENCE: 27 Years
DEGREE: Master's/Amberton University
START DATE: July 8, 2024

NAME: Kettler, Justin
ASSIGNMENT: Assistant Director-Community Engagement & Grants/Communications
EXPERIENCE: 14 Years
DEGREE: Master's/Lamar University at Beaumont
START DATE: TBD

NAME: Morton, Morgan
ASSIGNMENT: Principal/Mary J Sheppard ES
EXPERIENCE: 16 Years
DEGREE: Master's/Tarleton State University
START DATE: July 8, 2024



**Board of School Trustees
Mansfield Independent School District**

TITLE: First Reading of TASB Policy
Update 122 and MISD Local Updates

DATE: May 28, 2024

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and statute.

CONSIDERATIONS:

TASB Policy Update 122
CL, CQB, CSA, DC, EHB, EHBC, EHBCA, FEA, FFAC, FFB, and FL (LOCAL)

MISD Policy Update
BBF, BE, BDAA, BED, BJCD, and FA (LOCAL)

RECOMMENDATION:

The Superintendent recommends approval of the first reading of TASB Update 122 and MISD Local Update policies as listed.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be:

“Move to approve the first reading of TASB Update 122 and MISD Local Update policies as presented.”

TASB and MISD Policy Update

Instruction Sheet
TASB Localized Policy Manual Update 122

Mansfield ISD

Code	Type	Action To Be Taken	Note
ATTN	(NOTE)	No policy enclosed	See explanatory note
AF	(LEGAL)	Replace policy	Revised policy
AIB	(LEGAL)	Replace policy	Revised policy
BBB	(LEGAL)	Replace policy	Revised policy
BBBA	(LEGAL)	Replace policy	Revised policy
BBBB	(LEGAL)	Replace policy	Revised policy
BBBC	(LEGAL)	Replace policy	Revised policy
BBC	(LEGAL)	Replace policy	Revised policy
BBD	(LEGAL)	Replace policy	Revised policy
BBI	(LEGAL)	Replace policy	Revised policy
BE	(LEGAL)	Replace policy	Revised policy
C	(LEGAL)	Replace table of contents	Revised table of contents
CCA	(LEGAL)	Replace policy	Revised policy
CDA	(LEGAL)	Replace policy	Revised policy
CDB	(LEGAL)	Replace policy	Revised policy
CHE	(LEGAL)	Replace policy	Revised policy
CJA	(LEGAL)	Replace policy	Revised policy
CK	(LEGAL)	Replace policy	Revised policy
CKA	(LEGAL)	Replace policy	Revised policy
CKC	(LEGAL)	Replace policy	Revised policy
CKE	(LEGAL)	Replace policy	Revised policy
CKEA	(LEGAL)	Replace policy	Revised policy
CKEB	(LEGAL)	Replace policy	Revised policy
CKEC	(LEGAL)	Replace policy	Revised policy
CLA	(LEGAL)	Replace policy	Revised policy
CLA	(LOCAL)	DELETE policy	See explanatory note
CLE	(LEGAL)	Replace policy	Revised policy
CMD	(LEGAL)	Replace policy	Revised policy
CNA	(LEGAL)	Replace policy	Revised policy
CNC	(LEGAL)	Replace policy	Revised policy
CQA	(LEGAL)	Replace policy	Revised policy
CQB	(LEGAL)	Replace policy	Revised policy
CQB	(LOCAL)	Replace policy	Revised policy
CQC	(LEGAL)	Replace policy	Revised policy

Instruction Sheet
TASB Localized Policy Manual Update 122

Mansfield ISD

Code	Type	Action To Be Taken	Note
CS	(LEGAL)	Replace policy	Revised policy
CSA	(LEGAL)	ADD policy	See explanatory note
CSA	(LOCAL)	ADD policy	See explanatory note
CSB	(LEGAL)	ADD policy	See explanatory note
CSC	(LEGAL)	ADD policy	See explanatory note
CV	(LEGAL)	Replace policy	Revised policy
DBAA	(LEGAL)	Replace policy	Revised policy
DBE	(LEGAL)	Replace policy	Revised policy
DC	(LOCAL)	Replace policy	Revised policy
DEAA	(LEGAL)	Replace policy	Revised policy
DEC	(LEGAL)	Replace policy	Revised policy
DEC	(LOCAL)	No policy enclosed	See explanatory note
DF	(LEGAL)	Replace policy	Revised policy
DG	(LEGAL)	Replace policy	Revised policy
DGC	(LEGAL)	Replace policy	Revised policy
DH	(LEGAL)	Replace policy	Revised policy
DI	(LEGAL)	Replace policy	Revised policy
DIA	(LEGAL)	Replace policy	Revised policy
DL	(LEGAL)	Replace policy	Revised policy
DLB	(LEGAL)	Replace policy	Revised policy
DMA	(LEGAL)	Replace policy	Revised policy
DP	(LEGAL)	Replace policy	Revised policy
DP	(LOCAL)	No policy enclosed	See explanatory note
EEB	(LEGAL)	Replace policy	Revised policy
EF	(LEGAL)	Replace policy	Revised policy
EFA	(LEGAL)	Replace policy	Revised policy
EFB	(LEGAL)	Replace policy	Revised policy
EHAA	(LEGAL)	Replace policy	Revised policy
EHAB	(LEGAL)	Replace policy	Revised policy
EHAC	(LEGAL)	Replace policy	Revised policy
EHB	(LEGAL)	Replace policy	Revised policy
EHB	(LOCAL)	Replace policy	Revised policy
EHBAA	(LEGAL)	Replace policy	Revised policy
EHBAB	(LEGAL)	Replace policy	Revised policy

Instruction Sheet
TASB Localized Policy Manual Update 122

Mansfield ISD

Code	Type	Action To Be Taken	Note
EHBAD	(LEGAL)	Replace policy	Revised policy
EHBC	(LEGAL)	Replace policy	Revised policy
EHBC	(LOCAL)	Replace policy	Revised policy
EHBCA	(LEGAL)	Replace policy	Revised policy
EHBCA	(LOCAL)	ADD policy	See explanatory note
EHBG	(LEGAL)	Replace policy	Revised policy
EHBK	(LEGAL)	Replace policy	Revised policy
EHDD	(LEGAL)	Replace policy	Revised policy
EHDE	(LEGAL)	Replace policy	Revised policy
EHDF	(LEGAL)	DELETE policy	See explanatory note
EI	(LEGAL)	Replace policy	Revised policy
EIA	(LEGAL)	Replace policy	Revised policy
EIC	(LOCAL)	No policy enclosed	See explanatory note
EIE	(LEGAL)	Replace policy	Revised policy
EIF	(LEGAL)	Replace policy	Revised policy
EKB	(LEGAL)	Replace policy	Revised policy
F	(LEGAL)	Replace table of contents	Revised table of contents
FA	(LEGAL)	ADD policy	See explanatory note
FD	(LEGAL)	Replace policy	Revised policy
FDA	(LEGAL)	Replace policy	Revised policy
FDB	(LEGAL)	Replace policy	Revised policy
FEA	(LEGAL)	Replace policy	Revised policy
FEA	(LOCAL)	Replace policy	Revised policy
FEB	(LEGAL)	Replace policy	Revised policy
FEC	(LEGAL)	Replace policy	Revised policy
FED	(LEGAL)	Replace policy	Revised policy
FFAC	(LEGAL)	Replace policy	Revised policy
FFAC	(LOCAL)	Replace policy	Revised policy
FFAF	(LEGAL)	Replace policy	Revised policy
FFB	(LEGAL)	Replace policy	Revised policy
FFB	(LOCAL)	Replace policy	Revised policy
FFBA	(LEGAL)	Replace policy	Revised policy
FFEA	(LEGAL)	Replace policy	Revised policy
FFG	(LEGAL)	Replace policy	Revised policy

Instruction Sheet
TASB Localized Policy Manual Update 122

Mansfield ISD

Code	Type	Action To Be Taken	Note
FL	(LEGAL)	Replace policy	Revised policy
FL	(LOCAL)	Replace policy	Revised policy
FM	(LEGAL)	Replace policy	Revised policy
FNCA	(LEGAL)	Replace policy	Revised policy
FNCC	(LEGAL)	Replace policy	Revised policy
FNCD	(LEGAL)	Replace policy	Revised policy
FNCF	(LEGAL)	Replace policy	Revised policy
FNCG	(LEGAL)	Replace policy	Revised policy
FNG	(LEGAL)	Replace policy	Revised policy
FO	(LEGAL)	Replace policy	Revised policy
FOC	(LEGAL)	Replace policy	Revised policy
FOCA	(LEGAL)	Replace policy	Revised policy
FOD	(LEGAL)	Replace policy	Revised policy
FODA	(LEGAL)	Replace policy	Revised policy
GBA	(LEGAL)	Replace policy	Revised policy
GBAA	(LEGAL)	Replace policy	Revised policy
GC	(LEGAL)	Replace policy	Revised policy
GKA	(LEGAL)	Replace policy	Revised policy
GKC	(LEGAL)	Replace policy	Revised policy
GKG	(LEGAL)	Replace policy	Revised policy
GRAC	(LEGAL)	Replace policy	Revised policy
GRB	(LEGAL)	Replace policy	Revised policy

TASB 122 update

Mansfield ISD
220008

~~BUILDINGS, GROUNDS, AND EQUIPMENT MANAGEMENT
SECURITY~~

CLA
(LOCAL)

Securing Doors

~~The District shall ensure that exterior doors of all instructional facilities are closed and locked, such that visitors can only enter a facility through primary entrances.~~

~~In addition, the District establishes the following:~~

- ~~1. Classroom doors shall be locked at all times during the school day.~~
- ~~2. Devices to prop open or impair the locking of a door shall not be used at any time.~~
- ~~3. Garage/roll up type doors may remain unlocked and open only while they are in use.~~

~~Violations of the District's safety policy and administrative regulations regarding locking doors may result in disciplinary action, up to and including termination of employment.~~

~~DATE ISSUED: 9/28/2022
LDU 2022-04
CLA(LOCAL) X~~

Adopted:
8/22/2022

1 of 1

Mansfield ISD
220908

TECHNOLOGY RESOURCES
CYBERSECURITY

CQB
(LOCAL)

Plan	The District shall develop a cybersecurity plan to secure the District's cyberinfrastructure against a cyberattack or any other cybersecurity incidents, determine cybersecurity risk, and implement appropriate mitigation planning.
Coordinator	The Superintendent shall designate a cybersecurity coordinator. The cybersecurity coordinator shall serve as the liaison between the District and the Texas Education Agency in cybersecurity matters.
Training	The Board delegates to the Superintendent the authority to: <ol style="list-style-type: none">1. Determine the cybersecurity training program to be used in the District;2. Verify and report compliance with training requirements in accordance with guidance from the Department of Information Resources; and3. Remove access to the District's computer systems and databases for noncompliance with training requirements as appropriate.
Security Breach Notifications	<p>Upon discovering or receiving notification of a breach of system security or a security incident, as defined by law, the District shall disclose the breach or incident to affected persons or entities in accordance with the time frames established by law. The District shall give notice by using one or more of the following methods:</p> <ol style="list-style-type: none">1. Written notice.2. Email, if the District has email addresses for the affected persons.3. Conspicuous posting on the District's websites.4. Publication through broadcast media. <p>The District shall disclose a breach or incident involving sensitive, protected, or confidential student information as required by law.</p>

DATE ISSUED: ~~10/13/2021~~11/21/2023
UPDATE ~~448~~122
CQB(LOCAL)-X

Adopted:

1 of 1

**Building Access
Control**

Audits of building access control shall include weekly inspections of instructional facilities during school hours to certify all exterior doors are, by default, set to closed, latched, and locked status and cannot be opened from the outside without a key.

The Superintendent shall ensure that the findings of the weekly inspections are:

1. Reported to the District safety and security committee; and
2. Reported to the campus principal or lead administrator of the instructional facility to ensure awareness of any deficiencies identified.

The campus principal or lead administrator shall assign appropriate staff to take action to reduce the likelihood of similar deficiencies in the future.

The results of the weekly reports shall be kept for review as part of the required safety and security audit.

The District's building access control procedures shall not be interpreted as discouraging parents or guardians who have been properly verified as authorized visitors from visiting their student's campus. [See GKC]

EMPLOYMENT PRACTICES

DC
(LOCAL)

Personnel Duties	The Superintendent shall define the qualifications, duties, and responsibilities of all positions and shall ensure that job descriptions are current and accessible to employees and supervisors.
Posting Vacancies	The Superintendent or designee shall establish guidelines for advertising employment opportunities and posting notices of vacancies. These guidelines shall advance the Board's commitment to equal opportunity employment and to recruiting well-qualified candidates. Current District employees may apply for any vacancy for which they have appropriate qualifications.
Applications	All applicants shall complete the application form supplied by the District. Information on applications shall be confirmed before a contract is offered for a contractual position and before hiring or as soon as possible thereafter for a noncontractual position. [For information related to the evaluation of criminal history records, see DBAA.]
Employment of Contractual Personnel	The Board delegates to the Superintendent final authority for employment of contractual personnel below the level of campus principal. The Superintendent has sole authority to make recommendations to the Board regarding the selection of contractual personnel at the level of campus principal and above. including central administration. The Board retains final authority for employment of contractual personnel at the level of campus principal and above. <u>The Board delegates to the Superintendent final authority for employment of contractual personnel below the level of campus principal.</u> [See DCA, DCB, DCC, and DCE as appropriate]
Employment of Noncontractual Personnel	<hr/> Note: For employment of a bus driver related to a Board member or the Superintendent, see DBE(LEGAL). <hr/>
Employment Assistance Prohibited	The Board delegates to the Superintendent final authority to employ and dismiss noncontractual employees on an at-will basis. [See DCD] No District employee shall assist another employee of the District or of any school district in obtaining a new job if the employee knows, or has probable cause to believe, that the other employee engaged in sexual misconduct regarding a minor or student in vio-

DATE ISSUED:
~~2/19/2017~~ 11/21/2023
UPDATE ~~497~~ 122
DC(LOCAL)-X

Adopted:

1 of 2

Mansfield ISD
220908

EMPLOYMENT PRACTICES

DC
(LOCAL)

lation of the law. Routine transmission of an administrative or personnel file does not violate this prohibition. [See CJ for prohibitions relating to contractors and agents and DH(EXHIBIT) for the Educators' Code of Ethics.]

DATE ISSUED:
~~2/19/2017~~ 11/21/2023
UPDATE ~~407~~122
DC(LOCAL)-X

Adopted:

2 of 2

Mansfield ISD
220908

CURRICULUM DESIGN
SPECIAL PROGRAMS

EHB
(LOCAL)

Dyslexia and Related Disorders

The District shall comply with all rules and standards adopted by the State Board of Education and guidance published by the commissioner of education to implement the program to test students for dyslexia and related disorders.

In accordance with administrative procedures, the District shall provide regular training opportunities for teachers of students with dyslexia that include new research and practices for educating students with dyslexia.

DATE ISSUED: ~~6/11/21/2022~~2023
UPDATE ~~449~~122
EHB(LOCAL)-A

Adopted:
~~9/27/2022~~

1 of 1

Mansfield ISD
220908

SPECIAL PROGRAMS
COMPENSATORY SERVICES AND INTENSIVE PROGRAMS

EHBC
(LOCAL)

	<p>Each student who has been identified as being at risk of dropping out of school, who is not performing at grade level, or who did not perform satisfactorily on a state mandated assessment shall be provided accelerated and/or compensatory educational services.</p>
Accelerated Instruction	<p>The District shall provide accelerated instruction in accordance with law if a student fails to perform satisfactorily on a state mandated assessment.</p>
Accelerated Learning Committee	<p>When a student fails to perform satisfactorily on a math or reading state mandated assessment in grades 3, 5, or 8, an accelerated learning committee shall develop a written educational plan in accordance with law. If a parent requests that the student be assigned to a particular teacher the following school year, the request shall be addressed in accordance with the District's administrative procedures.</p> <p>A parent complaint about the content or implementation of the educational plan shall be filed in accordance with ENG.</p>
Local Eligibility Criteria	<p>In addition to the eligibility criteria specified in law, the District defines as eligible for compensatory education services a student who has been identified as dyslexic or referred for services for dyslexia or related disorders.</p>

DATE ISSUED: ~~10/13/2021~~11/21/2023
UPDATE ~~448~~122
EHBC(LOCAL)-X

Adopted:

1 of 1

COMPENSATORY SERVICES AND INTENSIVE PROGRAMS
ACCELERATED INSTRUCTION

EHBCA
(LOCAL)

Each student who has been identified as being at risk of dropping out of school, who is not performing at grade level, or who did not perform satisfactorily on a state-mandated assessment shall be provided accelerated and/or compensatory educational services.

Accelerated Instruction

The District shall provide accelerated instruction in accordance with law if a student fails to perform satisfactorily on a state-mandated assessment.

Parent Request

If a student fails to perform satisfactorily on a state-mandated assessment, a parent's request that the student be assigned to a particular teacher the following school year shall be addressed in accordance with the District's administrative procedures.

Accelerated Education Plan

Appropriate District staff shall develop an accelerated education plan for a student who fails to perform satisfactorily on the same state-mandated assessment for two or more consecutive years.

A parent complaint about the content or implementation of the accelerated education plan shall be filed in accordance with FNG.

Students in violation of the compulsory attendance law shall be reported to the District attendance officer, who may institute court action as provided by law.

Excused Absences

In addition to excused absences required by law, the District shall excuse absences for the following purposes. A student shall be required to submit verification of these absences in accordance with administrative regulations.

Higher Education Visits

The District shall excuse a student for up to two days during the student's junior year and up to two days during the student's senior year to visit an accredited institution of higher education.

Career Investigation

The District shall excuse a student for up to two days during the student's junior year and up to two days during the student's senior year to visit a professional's workplace for purposes of exploring the student's interest in pursuing a career in that professional's field.

Armed Services Enlistment

The District shall excuse a student 17 years of age or older for up to four days during his or her enrollment in high school for activities related to pursuing enlistment in a branch of the U.S. Armed Services or Texas National Guard.

Early Voting or Election Clerk

The District shall excuse a student for up to two days per school year to serve as an early voting or election clerk.

Learner or Driver's License

The District shall excuse a student 15 years of age or older for one day during his or her enrollment in high school for each of the following:

- Visiting a driver's license office to obtain a learner license; or
- Visiting a driver's license office to obtain a driver's license.

[For extracurricular activity absences, see FM.]

Family Trips

A student shall be excused for a family trip, subject to the following guidelines:

1. Parents shall notify the school in writing at least one week in advance of the trip.
2. The student shall make prior arrangements (at least one week) with teachers for makeup work.
3. The student shall not be absent during mid-semester or semester tests.
4. Not more than one trip per year shall be allowed, and that trip shall not exceed five consecutive school days.

**Withdrawal for
Nonattendance**

The District may initiate withdrawal of a student under the age of 19 for nonattendance under the following conditions:

1. The student has been absent ~~ten~~10 consecutive school days; and
2. Repeated efforts by the attendance officer and/or principal to locate the student have been unsuccessful.

[For District-initiated withdrawal of students 19 or older, see FEA(LEGAL).]

**Students Attending
Homeschools**

Students who are homeschooled are exempt from the compulsory attendance law to the same extent as students enrolled in other private schools.

Adequate documentation of homeschooling for withdrawal shall consist of either a statement of withdrawal in accordance with FD(LOCAL) indicating the date homeschooling began, or a signed and dated letter from a parent or guardian indicating that his or her child is being homeschooled and the date the homeschooling began.

The District may request from a parent or guardian a letter of assurance that a child is being educated using a curriculum designed to meet basic education goals of reading, spelling, grammar, mathematics, and a study of good citizenship.

**Enforcing
Compulsory
Attendance**

If a parent or guardian refuses to submit a requested statement or letter, or if the District has evidence that a school-aged child is not being homeschooled within legal requirements, the District may investigate further and, if warranted, shall pursue legal action to enforce the compulsory attendance law.

No employee shall give any student prescription medication, non-prescription medication, herbal substances, anabolic steroids, or dietary supplements of any type, except as authorized by this or other District policy.

Medication Provided by Parent

The Superintendent shall designate the employees who are authorized to administer medication that has been provided by a student's parent. An authorized employee is permitted to administer the following medication in accordance with administrative regulations:

1. Prescription medication in accordance with legal requirements. [See FFAC(LEGAL) and FFAC(REGULATION)]
2. Nonprescription medication, upon a parent's written request, when properly labeled and in the original container.
3. Herbal substances or dietary supplements provided by the parent and only if required by the individualized education program or Section 504 plan for a student with disabilities.

Medication Provided by the District

Except as required by law and provided by this policy, the District shall not purchase ~~nonprescription~~ medication to administer to a student.

Athletic Program

The District shall purchase nonprescription medication that may be used to prevent or treat illness or injury in the District's athletic program. Only a licensed athletic trainer or a physician licensed to practice medicine in the state of Texas may administer this medication and may do so only if:

1. The District has prior written consent for medication to be administered [see Medical Treatment, below]; and
2. The administration of a medication by an athletic trainer is in accordance with a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.

Epinephrine

The District authorizes school personnel who have agreed in writing and been adequately trained to administer an unassigned epinephrine auto-injector in accordance with law and this policy. Administration of epinephrine shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing anaphylaxis.

On Campus

Authorized and trained individuals may administer an unassigned epinephrine auto-injector at any time to a person experiencing anaphylaxis on a school campus.

	<p>The District shall ensure that at each campus a sufficient number of authorized individuals are trained to administer epinephrine so that at least one trained individual is present on campus during all hours the campus is open. In accordance with state rules, the campus shall be considered open for this purpose during regular on-campus school hours and whenever school personnel are physically on site for school-sponsored activities.</p>
<p><i>Maintenance, Availability, and Training</i></p>	<p>The Superintendent shall develop administrative regulations designating a coordinator to manage policy implementation and addressing annual training of authorized individuals in accordance with law; procedures for auto-injector use; and acquisition or purchase, maintenance, expiration, disposal, and availability of unassigned epinephrine auto-injectors at each campus.</p>
<p><i>Notice to Parents</i></p>	<p>In accordance with law, the District shall provide notice of the policy to parents regarding the epinephrine program, including notice of any change to or discontinuation of this program.</p>
<p><u>Opioid Antagonist</u> Asthma Medication</p>	<p>In accordance with law, the District shall acquire or purchase unassigned asthma medication to administer to students with diagnosed asthma.</p> <p>Each school nurse shall be authorized and assigned to administer unassigned prescription asthma medication to a student experiencing asthma symptoms but only on a school campus and only if the student's parent has provided written authorization that the student has been diagnosed as having asthma and that the school nurse may administer the medication.</p> <p>This provision shall be applicable to every campus.</p>
<p><i>On Campus</i></p>	<p>The District authorizes school personnel who have been adequately trained to administer an opioid antagonist in accordance with law and this policy. Administration of an opioid antagonist shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing an opioid-related overdose.</p> <p>Each applicable campus shall have at least one individual who is authorized and trained to administer an opioid antagonist present during regular school hours.</p>
<p><i>Maintenance, Availability, Training, and Reporting</i></p>	<p>Each applicable campus shall have at least two unused, unexpired opioid antagonist doses available.</p> <p>All opioid antagonists shall be stored in a secure location and shall be easily accessible by individuals who are authorized and trained to administer an opioid antagonist.</p>

~~The Superintendent shall develop administrative regulations and designate an administrator at each campus to coordinate and manage implementation of this policy in accordance with the regulations.~~

~~The regulations shall address:~~

- ~~• A process for parents to submit the required written authorization;~~
- ~~• The required notifications to parents and health care providers when medication is administered;~~
- ~~• Acquisition or purchase of at least the minimum required amount of medication for each campus and any processes to determine whether additional doses are needed;~~
- ~~• A list of authorized school nurses and their training requirements;~~
- ~~• Locations and security of medication storage;~~
- ~~• Procedures for administration, maintenance, expiration monitoring, disposal, and timely replacement of medication; and~~
- ~~• Required records retention.~~

~~In accordance with law, the District shall provide notice to parents regarding the unassigned prescription asthma medication program, including notice of any change to or discontinuation of this program.~~

**Administration of
Opioid Antagonist
Medication**

~~The District shall purchase and store opioid antagonist medication, such as Naloxone, to assist a person who may be experiencing an opioid-related drug overdose. Only a registered nurse or other designated and trained District employee shall be authorized to administer this medication and may do so only in accordance with a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.~~

~~The Superintendent shall develop administrative procedures addressing acquisition, maintenance, expiration, and disposal, and availability of opioid antagonist medication antagonists in the District, as well as reporting, employee training, and emergency notification requirements.~~

Psychotropics

~~Except as permitted by law, an employee shall not:~~

- ~~1. Recommend to a student or a parent that the student use a psychotropic drug;~~
- ~~2. Suggest a particular diagnosis; or~~

Mansfield ISD
220908

WELLNESS AND HEALTH SERVICES
MEDICAL TREATMENT

FFAC
(LOCAL)

3. Exclude the student from a class or a school-related activity because of the parent's refusal to consent to psychiatric evaluation or examination or treatment of the student.

Tele-Health

A student's parent, legal guardian, or other person having lawful control who has pre-registered their student and is in contact with the district's tele-health physician and campus RN may receive medication as prescribed.

Medical Treatment

A student's parent, legal guardian, or other person having lawful control shall annually complete and sign a form that provides emergency information and addresses authorization regarding medical treatment. A student who has reached age 18 shall be permitted to complete this form.

The District shall seek appropriate emergency care for a student as required or deemed necessary.

DATE ISSUED: ~~4/19~~11/21/2023
~~LDU 2023-04~~UPDATE 122
FFAC(LOCAL)-X

Adopted:
~~4/20/2022~~

4 of 4

Threat Assessment and Safe and Supportive Team	In compliance with law, the Superintendent shall ensure that a multidisciplinary threat assessment and safe and supportive team is established to serve each campus. The Superintendent shall appoint team members. The team shall be responsible for developing and implementing a safe and supportive school program at each campus served by the team and shall support the District in implementing its multi-hazard emergency operations plan.
Training	Each team shall complete training provided by an approved provider on evidence-based threat assessment programs.
Student Reports	Each campus shall establish a clear procedure for a student to report concerning behavior exhibited by another student for assessment by the team or other appropriate District employee.
Employee Confidentiality	<p>A District employee who reports a potential threat may elect for the employee's identity to remain confidential and not be subject to disclosure under the state's public information law. The employee's identity shall only be revealed when necessary for the team, the District, or law enforcement to investigate the reported threat.</p> <p>The District shall maintain a record of the identity of a District employee who elects for the employee's identity to remain confidential.</p>
Imminent Threats or Emergencies	A member of the team or any District employee may act immediately to prevent an imminent threat or respond to an emergency, including contacting law enforcement directly.
Threat Assessment Process	<p>The District shall develop procedures as recommended by the Texas School Safety Center. In accordance with those procedures, the threat assessment and safe and supportive team shall conduct threat assessments using a process that includes:</p> <ol style="list-style-type: none">1. Identifying individuals, based on referrals, tips, or observations, whose behavior has raised concerns due to threats of violence or exhibition of behavior that is harmful, threatening, or violent.2. Conducting an individualized assessment based on reasonably available information to determine whether the individual poses a threat of violence or poses a risk of harm to self or others and the level of risk.3. Implementing appropriate intervention and monitoring strategies, if the team determines an individual poses a threat of harm to self or others. These strategies may include referral of a student for a mental health assessment and escalation procedures as appropriate.

For a student or other individual the team determines poses a serious risk of violence to self or others, the team shall immediately report to the Superintendent, who shall immediately attempt to contact the student's parent or guardian. Additionally, the Superintendent shall coordinate with law enforcement authorities as necessary and take other appropriate action in accordance with the District's multihazard emergency operations plan.

For a student the team identifies as at risk of suicide, the team shall follow the District's suicide prevention program.

For a student the team identifies as having a substance abuse issue, the team shall follow the District's substance abuse program.

For a student whose conduct may constitute a violation of the District's Student Code of Conduct, the team shall make a referral to the campus behavior coordinator or other appropriate administrator to consider disciplinary action.

As appropriate, the team may refer a student:

1. To a local mental health authority or health-care provider for evaluation or treatment; or
2. For a full individualized and initial evaluation for special education services.

The team shall not provide any mental health-care services, except as permitted by law.

Guidance to School
Community

The team shall provide guidance to students and District employees on recognizing harmful, threatening, or violent behavior that may pose a threat to another person, the campus, or the community and methods to report such behavior to the team, including through anonymous reporting.

Reports

The team shall provide reports to the Texas Education Agency as required by law.

STUDENT RECORDS

FL
(LOCAL)

Comprehensive System

The Superintendent shall develop and maintain a comprehensive system of student records and reports dealing with all facets of the school program operation and shall ensure through reasonable procedures that records are accessed by authorized persons only, as allowed by this policy. These data and records shall be stored in a safe and secure manner and shall be conveniently retrievable for use by authorized school officials.

Cumulative Record

A cumulative record shall be maintained for each student from entrance into District schools until withdrawal or graduation from the District.

This record shall move with the student from school to school and be maintained at the school where currently enrolled until graduation or withdrawal. Records for nonenrolled students shall be retained for the period of time required by law. No permanent records may be destroyed without explicit permission from the Superintendent. [See CPC]

Custodian of Records

The principal is custodian of all records for currently enrolled students. The principal is the custodian of records for students who have withdrawn or graduated. The student handbook made available to all students and parents shall contain a listing of the addresses of District schools, as well as the Superintendent's business address.

Types of Education Records

The record custodian shall be responsible for the education records of the District. These records may include:

1. Admissions data, personal and family data, including certification of date of birth.
2. Standardized test data, including intelligence, aptitude, interest, personality, and social adjustment ratings.
3. All achievement records, as determined by tests, recorded grades, and teacher evaluations.
4. All documentation regarding a student's testing history and any accelerated instruction he or she has received, including any ~~documentation of discussion or action by an accelerated learning committee convened~~ education plan developed for the student.
5. Health services record, including:
 - a. The results of any tuberculin tests required by the District.
 - b. The findings of screening or health appraisal programs the District conducts or provides. [See FFAA]

DATE ISSUED: ~~10/13/2021~~ 11/21/2023
UPDATE ~~448~~ 122
FL(LOCAL)-X

Adopted:

1 of 6

- c. Immunization records. [See FFAB]
- 6. Attendance records.
- 7. Student questionnaires.
- 8. Records of teacher, school counselor, or administrative conferences with the student or pertaining to the student.
- 9. Verified reports of serious or recurrent behavior patterns.
- 10. Copies of correspondence with parents and others concerned with the student.
- 11. Records transferred from other districts in which the student was enrolled.
- 12. Records pertaining to participation in extracurricular activities.
- 13. Information relating to student participation in special programs.
- 14. Records of fees assessed and paid.
- 15. Records pertaining to student and parent complaints.
- 16. Surveillance video recordings of a student if the recording constitutes an education record.
- 17. Other records that may contribute to an understanding of the student.

Video Surveillance Recordings

The Family Educational Rights and Privacy Act (FERPA) does not require the District to provide a parent or student with copies of video surveillance recordings depicting a student. A parent whose child is depicted in a video surveillance recording that constitutes an education record of that child may inspect the recording during regular District business hours. Copies of such recordings shall not be provided except under the following circumstances:

- 1. If the requesting parent's child is the only student visible in the recording or a copy of the recording may be provided to the parent upon payment of the applicable labor and materials fee. In calculating the applicable fee, the District shall use the same fee schedule that applies to requests for information made pursuant to the Texas Public Information Act under Chapter 552 of the Texas Government Code. [See GBAA(EX-HIBIT)]
- 2. If students other than the child of the requesting parent are also visible in the recording, a copy may be provided to the parent of the recording, if other students are not identifiable

or, if possible, the other students have been edited so that other students are not identifiable. Payment of the District's actual cost to have the recording edited and the applicable labor and materials fee may occur.

3. Pursuant to a valid subpoena, court order, or as otherwise provided by law.

[See FL(LEGAL) and EHBAF(LEGAL)]

Access by Parents

The District shall make a student's records available to the student's parents, as permitted by law. The records custodian or designee shall use reasonable procedures to verify the requester's identity before disclosing student records containing personally identifiable information.

Records may be reviewed in person during regular school hours without charge upon written request to the records custodian. For in-person viewing, the records custodian or designee shall be available to explain the record and to answer questions. The confidential nature of the student's records shall be maintained at all times, and records to be viewed shall be restricted to use only in the Superintendent's, principal's, or school counselor's office or other restricted area designated by the records custodian. The original copy of the record or any document contained in the cumulative record shall not be removed from the school.

At the campus level, copies of records for items such as report cards, birth certificates, immunization records, enrollment records, etc. are available at a per-copy cost, payable in advance. Copy costs are as follows:

- 1-9 copies = provided at no cost
- 10-19 copies = \$1
- 20-29 copies = \$2
- 30-39 copies = \$3 etc.

At the District level, up to 25 pages of paper copies of records are provided per school year at no cost. Copies of records in excess of 25 pages of paper copies, per year or provided on electronic media are available upon payment of the applicable fees. In calculating the applicable fee for paper copies of student records or student records provided on electronic media, the District shall use the same fee schedule that applies to records requested in accordance with the Texas Public Information Act under Chapter 552 of the Texas Government Code. Applicable fees shall not include charges for searching or retrieving the education records of a student.

Copies of records must be requested in writing. Parents may be denied copies of records if they fail to follow proper procedures or pay the copying charge. If the student qualifies for free or reduced-price lunches and the parents are unable to view the records during regular school hours, upon written request of a parent, one copy of the record shall be provided at no charge.

A parent may continue to have access to his or her child's records under specific circumstances after the student has attained 18 years of age or is attending an institution of postsecondary education. [See FL(LEGAL)]

Access by School Officials

A school official shall be allowed access to student records if he or she has a legitimate educational interest in the records.

For the purposes of this policy, "school officials" shall include:

1. An employee, Board member, or agent of the District, including an attorney, a consultant, a contractor, a volunteer, a school resource officer, and any outside service provider used by the District to perform institutional services.
2. An employee of a cooperative of which the District is a member or of a facility with which the District contracts for placement of students with disabilities.
3. A contractor retained by a cooperative of which the District is a member or by a facility with which the District contracts for placement of students with disabilities.
4. A parent or student serving on an official committee, such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks.
5. A person appointed to serve on a team to support the District's safe and supportive school program.

All contractors provided with student records shall follow the same rules as employees concerning privacy of the records and shall return the records upon completion of the assignment.

A school official has a "legitimate educational interest" in a student's records when he or she is:

1. Working with the student;
2. Considering disciplinary or academic actions, the student's case, or an individualized education program for a student with disabilities;
3. Compiling statistical data;

4. Reviewing an education record to fulfill the official's professional responsibility; or
5. Investigating or evaluating programs.

**Transcripts and
Transfers of Records**

The District may request transcripts from previously attended schools for students transferring into District schools; however, the ultimate responsibility for obtaining transcripts from sending schools rests with the parent or student, if 18 or older.

For purposes of a student's enrollment or transfer, the District shall promptly forward in accordance with the timeline provided in law education records upon request to officials of other schools or school systems in which the student intends to enroll or enrolls. [See FD(LEGAL), Required Documentation] The District may return an education record to the school identified as the source of the record.

**Records
Responsibility for
Students in Special
Education**

The Superintendent's designee shall be responsible for ensuring the confidentiality of any personally identifiable information in records of students in special education.

A current listing of names and positions of persons who have access to records of students in special education is maintained at the special services department.

**Procedure to Amend
Records**

Within 15 District business days of the record custodian's receipt of a request to amend records, the District shall notify the parents in writing of its decision on the request and, if the request is denied, of their right to a hearing. If a hearing is requested, it shall be held within ~~ten~~ 10 District business days after the request is received.

Parents shall be notified in advance of the date, time, and place of the hearing. An administrator who is not responsible for the contested records and who does not have a direct interest in the outcome of the hearing shall conduct the hearing. The parents shall be given a full and fair opportunity to present evidence and, at their own expense, may be assisted or represented at the hearing.

The parents shall be notified of the decision in writing within ~~ten~~ 10 District business days of the hearing. The decision shall be based solely on the evidence presented at the hearing and shall include a summary of the evidence and reasons for the decision. If the decision is to deny the request, the parents shall be informed that they have 30 District business days within which to exercise their right to place in the record a statement commenting on the contested information and/or stating any reason for disagreeing with the District's decision.

**Directory
Information**

Directory information for District students has been classified into two separate categories:

1. Items for use only for school-sponsored purposes; and
2. Items for all other purposes.

**School-Sponsored
Purposes**

For the following school-sponsored purposes—all District publications and announcements—directory information shall include student name; address; email address(es); photograph; degrees, honors, and awards received; grade level; most recent educational institution attended; participation in officially recognized activities and sports; weight and height of members of athletic teams; and enrollment status.

All Other Purposes

For all other purposes, directory information shall include student name; photograph; degrees, honors, and awards received; grade level; and most recent educational institution attended.

MISD Update

BOARD MEMBERS

BBF(LOCAL)

ETHICS

As a member of the Board, I shall promote the best interests of the District as a whole and, to that end, shall adhere to the following ethical standards:

Equity In Attitude

1. I will be fair, just, and impartial in all my decisions and actions.
2. I will accord others the respect I wish for myself.
3. I will encourage expressions of different opinions and listen with an open mind to others' ideas.

Trustworthiness In Stewardship

4. I will be accountable to the public by representing District policies, programs, priorities, and progress accurately.
5. I will be responsive to the community by seeking its involvement in District affairs and by communicating its priorities and concerns.
6. I will work to ensure prudent and accountable use of District resources.
7. I will **recognize that decisions must be made by the Board as a whole** and make no personal promise or take private action that may compromise my performance or my responsibilities.

Honor In Conduct

8. I will tell the truth.
- ~~9. I will share my views while working for consensus.~~
- ~~10. I will respect the majority decision as the decision of the Board.~~
- ~~11. I will express opinions and views during the discussion of motions, working for consensus, but following the vote shall respect the majority decision as the decision of the Board~~
- ~~12. I will base my decisions on fact rather than supposition, opinion, or public favor.~~
13. I will refrain from using social media, texting or other forms of electronic communication during a board meeting. All are subject to open records requests, and therefore prohibited during board meetings.

Integrity Of Character

- I will refuse to surrender judgment to any individual or group at the expense of the District as a whole.
- I will consistently uphold all applicable laws, rules, policies, and governance procedures.

- I will hold confidential all matters and information that is privileged under applicable laws ~~not disclose information that is confidential by law~~ or ~~that~~ will needlessly harm employees, individuals or the District if disclosed.
- I will not discuss any information or express opinions in public when the District is involved with third party negotiations.

Commitment To Service

- I will focus my attention on fulfilling the Board's responsibilities of goal setting, policymaking, and evaluation.
- I will diligently prepare for and attend Board meetings.
- I will study the material in the Board packet and when possible, present or resolve questions beforehand by contacting the Superintendent or administrative staff.
- I will avoid personal involvement in activities the Board has delegated to the Superintendent.
- I will seek continuing education that will meet legal requirements and enhance my ability to fulfill my duties effectively.

Student-Centered Focus

- I will be continuously guided by what is best for all students of the District.
- I will base make my decisions in terms of the educational welfare of all children in the District based on fact rather than supposition, opinion, or public favor.

Meeting Place and Time

The notice for a Board meeting shall reflect the date, time, and location of the meeting.

Regular Meetings

Regular meetings of the Board shall normally be held on the fourth Tuesday of each month at 7:00 p.m. When determined necessary and for the convenience of Board members, the Board President may change the date, time, or location of a regular meeting with proper notice. [The notice for that meeting shall reflect the changed date or time.](#)

Special or Emergency Meetings

The Board President shall call special meetings at the Board President's discretion or on request by three members of the Board.

The Board President shall call an emergency meeting when it is determined by the Board President or three members of the Board that an emergency or urgent public necessity, as defined by law, warrants the meeting.

Agenda**Deadline**

The deadline for submitting items for inclusion on the agenda is the ~~third~~ [fifth](#) calendar day before regular meetings and the ~~third~~ [fifth](#) calendar day before special meetings.

Preparation

In consultation with the Board President, the Superintendent shall prepare the agenda for all Board meetings. The Superintendent shall include on the preliminary agenda of the meeting all topics that have been timely submitted in writing by at least two Board members.

Before the official agenda is finalized for any meeting, the Superintendent shall consult the Board President to ensure that the agenda and the topics included meet with the Board President's approval. In reviewing the preliminary agenda, the Board President shall ensure that any topics the Board or at least two Board members have requested to be addressed are either on that agenda or scheduled for deliberation at an appropriate time in the near future. The Board President shall not have authority to remove from the agenda a subject requested by at least two Board members without specific authorization from those Board members.

Notice to Members

Prior to each meeting, the Superintendent shall provide each Board member written notice of the meeting, an agenda listing, appropriate reports, information, documents, and recommendations.

Members of the Board shall be given notice of regular and special meetings at least 72 hours prior to the scheduled time of the meeting and at least one hour prior to the time of an emergency meeting.

Closed Meeting

Notice of all meetings shall provide for the possibility of a closed meeting during an open meeting, in accordance with law.

The Board may conduct a closed meeting when the agenda subject is one that may properly be discussed in closed meeting. [See BEC]

Order of Business

The order of business for regular Board meetings shall be as set out in the agenda accompanying the notice of the meeting. At the meeting, the order in which posted agenda items are taken may be changed by consensus of Board members.

Rules of Order

The Board shall observe the parliamentary procedures as found in *Robert's Rules of Order, Newly Revised*, except as otherwise provided in Board procedural rules or by law. Procedural rules may be suspended at any Board meeting by majority vote of the members present.

Voting

Voting shall be by voice vote or show of hands, as directed by the Board President. Any member may abstain from voting, and a member's vote or failure to vote shall be recorded upon that member's request. [See BDAA(LOCAL) for the Board President's voting rights]

Consent Agenda

When the agenda is prepared, the Board President shall determine items, if any, that qualify to be placed on the consent agenda. A consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

Minutes

Board action shall be carefully recorded by the Board Secretary or clerk; when approved, these minutes shall serve as the legal record of official Board actions. The written minutes of all meetings shall be approved by vote of the Board and signed by the Board President and the Board Secretary.

The official minutes of the Board shall be retained on file in the office of the Superintendent and shall be available for examination during regular office hours.

Discussions and Limitation

Discussions shall be addressed to the Board President and then the entire membership. Discussion shall be directed solely to the business currently under deliberation, and the Board President shall halt discussion that does not apply to the business before the Board.

The Board President shall also halt discussion if the Board has agreed to a time limitation for discussion of an item, and that time limit has expired. Aside from these limitations, the Board President shall not interfere with debate so long as members wish to address themselves to an item under consideration

Board Officers

The Board shall elect a Board President, a Vice President, and a Secretary who shall be members of the Board. The Board may assign a District employee to provide clerical assistance to the Board. Officers shall be elected by majority vote of the members present and voting.

Vacancy

A vacancy among officers of the Board shall be filled by majority action of the Board.

Term and Duties

Board officers shall serve for a term of one year or until a successor is elected. A minimum of one-year board experience is preferred before serving as an officer. Officers may succeed themselves in office without limit with the exception of the Board President who may succeed himself or herself once. Each officer shall perform any legal duties of the office and other duties as required by action of the Board.

President

In addition to the duties required by law, the Board President ~~of the Board~~ shall:

1. Preside at all meetings of the Board unless unable to attend.
2. Have the right to discuss, make motions and resolutions, and vote on all matters coming before the Board.
3. Call special meetings of the Board. [See BE]
4. Sign all legal documents, warrants, vouchers, and reports, as required by statute, state or federal regulations, or Board policy.
5. Decide all questions of order in accordance with *Robert's Rules of Order, Newly Revised*, as modified by Board policy.
6. Act as the spokesperson for the entire Board.
7. Receive official correspondence addressed to the Board.
8. Assist in the development of the agenda for each meeting.
9. Represent the Board and the District at certain ceremonial occasions and events.
10. Lay before the Board from time to time whatever matters and suggestions he or she may consider to be within the best interest of the public schools.

11. Perform all other duties which may be prescribed by law, authorized by the Board or mandated by a court of competent jurisdiction for the chief officer of the Board.
12. Will appoint Board members to specific board committees at the first regular meeting following an election.

Vice President

The Vice President of the Board shall:

1. Act in the capacity and perform the duties of the Board President ~~of the Board~~ in the event of the absence or incapacity of the Board President.
2. Become Board President only upon being elected to the position.

Secretary

The Secretary of the Board shall:

1. Ensure that an accurate record is kept of the proceedings of each Board meeting.
2. Ensure that notices of Board meetings are posted and sent as required by law.
3. In the absence of the Board President and Vice President, call the meeting to order and act as presiding officer.
4. Sign or countersign documents as directed by action of the Board.

Board as One

Each board member retains their free speech rights but should be sure to clarify that their statements are reflections of their viewpoints and not the official position of the Board.

Limit on Participation

Audience participation at a Board meeting is limited to the portion of the meeting designated to receive public comment in accordance with this policy. At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless requested by the presiding officer.

Public Comment

At all Board meetings, public comment shall be limited to items on the agenda posted with notice of the meeting.

Procedures

Individuals who wish to participate during the portion of the meeting designated for public comment shall [register online](#) ~~sign up with the presiding officer or designee~~ [prior to the start of the meeting](#) ~~before the meeting begins~~ as specified in the Board's procedures on public comment and shall indicate the agenda item on which they wish to address the Board.

Public comment shall occur ~~at the beginning of the meeting~~ [prior to any vote taken by the Board](#).

Except as permitted by this policy and the Board's procedures on public comment, an individual's comments to the Board shall not exceed three minutes per meeting.

Meeting Management

When necessary for effective meeting management or to accommodate large numbers of individuals wishing to address the Board, the presiding officer may make adjustments to public comment procedures, including adjusting when public comment will occur during the meeting, reordering agenda items, continuing agenda items to a later meeting, providing expanded opportunity for public comment, or establishing an overall time limit for public comment and adjusting the time allotted to each speaker. However, no individual shall be given less than one minute to make comments.

Board's Response

Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.

Complaints and Concerns

The presiding officer or designee shall determine whether an individual addressing the Board has attempted to solve a matter administratively through

resolution channels established by policy. If not, the individual shall be referred to the appropriate policy to seek resolution:

- Employee complaints: DGBA
- Student or parent complaints: FNG
- Public complaints: GF

Disruption

The Board shall not tolerate disruption of the meeting by members of the audience. If, after at least one warning from the presiding officer, any individual continues to disrupt the meeting by his or her words or actions, the presiding officer may request assistance from law enforcement officials to have the individual removed from the meeting.

SUPERINTENDENT
EVALUATION

BJCD(LOCAL)

Written Evaluation

The Board shall prepare a written or electronic evaluation of the Superintendent at annual or more frequent intervals.

The Board shall furnish the Superintendent with a copy of the completed evaluation and shall discuss its conclusions with the Superintendent in a closed meeting, unless the Superintendent requests that the discussion be open.

Informal Evaluation

The Board may at any time conduct and communicate oral evaluations to augment its written evaluations.

PARENT RIGHTS AND RESPONSIBILITIES

FA(LOCAL)

Student Welfare:
Parental Authority
Definition *Parent*

A person standing in parental relation who is registered as a parent or legal guardian in the records of the District. The term does not include a person as to whom the parent-child relationship has been terminated or a person not entitled to possession of or access to a child under a court order. *Education Code 26.002*

Parental Authority:

A parent’s role in guiding the beliefs and protecting the health and well-being of their children is paramount.

A parent has the right to full information concerning their student except as limited by law. An attempt by the District or any District employee to encourage or coerce a student to withhold information from their parent is grounds for disciplinary action. *Education Code 26.008, 26.0085*

A parent is entitled to access all records of the District concerning the parent’s child, including health and immunization information, teacher and school counselor evaluations, reports of behavioral patterns, and other items. *Education Code 26.004*

The District will only withhold information to the extent authorized by law, and only to the minimum extent necessary. *Family Code 32.004*

Parents have the right to determine whether to seek professional medical support for their child. *Family Code 151.001 (a)(6)*

The District shall not diagnose or treat gender dysphoria. District personnel are not, and shall not be, employed as experts in diagnosing or treating gender dysphoria or related mental health conditions. *Tex. Att’y Gen. Op. No. KP-0401 (2022)*

Safeguards

Biological females and biological males and sex-specific spaces will be protected to provide students equal opportunity, privacy, and safety.

The sex of such person as listed on:

1. The person’s official birth certificate; or
2. If the person’s official birth certificate is unobtainable, another government-issued record. A statement of a student’s sex on the student’s official birth certificate is considered to have correctly stated the student’s sex only if the statement was entered at or near the time of the student’s birth, modified to correct any type of scrivener or clerical error in the student’s sex, or modified by court order. [See FM(LEGAL)] *Education Code 33.0834*

Title IX of the Education Amendments Act of 1972 states that “[n]o person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving federal financial assistance.” Title IX applies to every aspect of education, including facilities, academics, and extracurricular programs, including athletics. *20 U.S.C. §§ 1681 et seq.; Tex. Att’y Gen. Op. No. KP-0396 (2021)*. Except as provided below, an interscholastic athletic team sponsored or authorized by the District may not allow a student to compete in an athletic competition sponsored or authorized by the District that is designated for the biological sex opposite to the student’s biological sex.

An interscholastic athletic team sponsored or authorized by the District may allow a female student to compete in an interscholastic athletic competition that is designated for male students if a corresponding interscholastic athletic competition designated for female students is not offered or available. *Education Code 33.096; Tex. Att’y Gen. Op. No. KP-0396 (2021)*

Overnight travel accommodations related to team sports and other extracurricular activities requiring hotel rooms will be separated based on biological sex.

Facilities

The District will maintain privacy facilities separated by biological sex. Individuals will use the privacy facilities corresponding to their biological sex unless a reasonable accommodation is granted for students seeking privacy. Exceptions to this policy include custodial or maintenance staff when the privacy facility is not occupied by a member of the opposite sex and persons rendering medical assistance or aid during a natural disaster, emergency, or when there is a serious threat to student safety.

[See Birth Certificate Statement in FM(LEGAL)]

For the purposes of this policy, “bathroom or changing facility” means a location where a person may reasonably be in a state of undress, including a restroom, locker room, or shower room. Also, for purposes of this policy, “multiple-occupancy bathroom or changing facility” means a location designed or designated for use by more than one person at a time, where a person may be in a state of undress in the presence of another person, regardless of whether the facility provides curtains or partial walls for privacy. The term includes a restroom, locker room, changing room, or a shower room.

Nothing in this policy will be construed to prohibit schools from adopting policies necessary to accommodate disabled people or young children in need of physical assistance when using privacy facilities.

Pronouns

District staff will not promote, require, or encourage the use of pronoun identifiers for students or any other persons in any manner inconsistent with the biological sex of such person. District staff will not ask a student for their “preferred pronouns.” Except as described below, District staff will

not use pronouns for students which are inconsistent with the student's biological sex. *United States v. Varner*, 949 F.3d 250 (5th Cir. 2020)

In the event a minor student with the written consent of such student's parent or an adult student specifically, in writing, requests or directs the use of specific pronouns for that particular student, District staff interacting with the student may comply with such request. However, the District cannot and will not compel District staff or other students to address or refer to students in any manner that would violate the speaker's First Amendment rights. *W. Vir. Bd. of Educ. v. Barnette*, 319 U.S. 624 (1943); *Meriwether v. Hartop*, 992 F.3d 492 (6th Cir. 2021)

Except to the extent prohibited by law or in cases of suspected abuse, District staff will notify parents if their child requests he or she be identified as transgender, change his or her name, or use different pronouns at school. The administration may create a process that allows District staff to fulfill their obligation to provide the parental notice required by this paragraph. Such notice may be given by any District staff member. *Parham v. J.R.*, 442 U.S. 584 (1979); *Wisconsin v. Yoder*, 406 U.S. 205 (1972); *Arnold v. Escambia Co. Bd. of Educ.*, 880 F.2d 305 (11th Cir. 1989); *Gruenke v. Seip*, 225 F.3d 290 (3d Cir. 2000) Parents have the right to determine whether to grant a student's request.

The District staff will not teach, share, instruct, train, or otherwise require any student or other District staff to adopt, support, or otherwise promote gender fluidity.

The District shall not diagnose or treat gender dysphoria. District personnel are not, and shall not be, employed as experts in diagnosing or treating gender dysphoria or related mental health conditions. Parents have the right to determine whether to seek professional medical support for their child. *Tex. Att'y Gen. Op. No. KP-0401* (2022), *Family Code 151.001 (a)(6)*



TITLE: Consideration and Approval of
Resolution #24-22 – Title IX

DATE: May 28, 2024

ACTION

BACKGROUND:

Texas Governor Greg Abbott sent a letter instructing the Texas Education agency to ignore changes recently made to Title IX.

CONSIDERATIONS:

MISD Board of Trustees believes the changes to Title IX should begin with stakeholders engaging in meaningful dialogue, including educators, administrators, parents, and students, to ensure that any modifications to Title IX uphold the fundamental rights and protections of all students.

MISD Board of Trustees also reaffirms its commitment to maintaining a safe and secure learning environment for all students, free from discrimination, harassment, and violence.

RECOMMENDATION:

If the Board recommends approving Resolution #24-22, it encourages the Biden administration to engage in meaningful dialogue with stakeholders and to uphold the fundamental rights and protections of all students.

MOTION:

A motion to approve Resolution #24-22 would be as follows: “I move to recommend the approval of Resolution #24-22 that encourages the Biden administration to engage in meaningful dialogue with stakeholders, to ensure that any modifications to Title IX uphold the fundamental rights and protections of all students.”

A copy of this resolution shall be transmitted to TEA Commissioner Morath, the Texas State Board of Education, and other relevant stakeholders to underscore the importance of this matter to the MISD community and to seek support for our efforts to ensure these changes are challenged at the highest levels.

BOARD OF TRUSTEES
MANSFIELD INDEPENDENT SCHOOL DISTRICT
RESOLUTION 24-22

Resolution Denouncing Changes to Title IX

WHEREAS, on April 29, 2024, Texas Governor Greg Abbott sent a letter to the President of the United States stating the President has exceeded his constitutional authority in rewriting certain aspects of Title IX and instructed the Texas Education Agency to ignore these changes; and

WHEREAS, on May 3, 2024, Tarrant County Judge Tim O'Hare released a statement calling for superintendents and education leaders in Tarrant County to disregard the Biden administration's Title IX rewrite; and

WHEREAS, on May 10, 2024, State Representative David L. Cook joined with other Texas House of Representatives urging the Biden administration to reconsider the ill-conceived changes, uphold the integrity of Title IX, and protect the rights and safety of women and girls of this most vulnerable population; and

WHEREAS, the Mansfield Independent School District (MISD) is committed to providing a safe and secure learning environment for all students; and

WHEREAS, Title IX of the Education Amendments Act of 1972 has historically served as a cornerstone in the protection of students from discrimination based on sex in educational programs and activities receiving federal financial assistance; and

WHEREAS, recent changes announced by the Biden administration to Title IX regulations are set to take effect on August 1, 2024 significantly altering the existing framework and potentially undermining the rights and protections of students; and

WHEREAS, these changes may introduce confusion and ambiguity regarding the implementation and enforcement of Title IX, potentially jeopardizing the safety and well-being of students in our district; and

WHEREAS, the MISD Board of Trustees is dedicated to upholding the principles of fairness, equality, and accountability in all aspects of education;

NOW, LET IT BE HEREBY RESOLVED.

THAT the MISD Board of Trustees denounces the recent changes to Title IX regulations proposed by the Biden administration, expressing deep concern over the potential negative impact on our students and community; and

THAT the MISD Board of Trustees urges the Biden administration to reconsider these changes and engage in meaningful dialogue with stakeholders, including educators, administrators, parents, and students, to ensure that any modifications to Title IX uphold the fundamental rights and protections of all students; and

THAT the MISD Board of Trustees reaffirms its commitment to maintaining a safe and secure learning environment for all students, free from discrimination, harassment, and violence.

THAT copies of this resolution be transmitted to TEA Commissioner Morath, the Texas State Board of Education, and other relevant stakeholders to underscore the importance of this matter to the MISD community and to seek support for our efforts to ensure these changes are challenged at the highest levels.

PRESENTED AND APPROVED on this _____ day of May, 2024 by a vote of _____ in favor and _____ against by the Board of Trustees of the Mansfield Independent School District.

Courtney Lackey Wilson
Board President

ATTEST:

Bianca Benavides Anderson, Secretary
Board of Trustees

Trustee

Trustee

Trustee

Trustee

Trustee



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider all matters incident and related to the issuance and sale of “Mansfield Independent School District Unlimited Tax School Building and Refunding Bonds, Series 2024”, including the adoption of an order authorizing the issuance of such bonds, establishing parameters for the sale and issuance of such bonds and delegating certain matters to authorized District officials

DATE: May 28, 2024

ACTION

BACKGROUND:

The Board of Trustees of the Mansfield Independent School District finds and determines that unlimited tax bonds approved and authorized to be issued at an election held May 4, 2024, should be authorized to be issued at this time; a summary of the bonds authorized at said election, the principal amount authorized, amounts heretofore issued, the amount being issued pursuant to this order and the amount remaining to be issued will be set forth in the applicable Pricing Certificate.

The Board finds and determines that it is a public purpose and in the best interests of the District to refund all or part of the Refundable Bonds in order to achieve debt service savings on such indebtedness and to authorize the issuance of the Bonds, in one or more series, with the terms of such bonds to be included in one or more pricing certificates (each a "Pricing Certificate") to be executed by the Pricing Officer, all in accordance with the provisions of Chapters 1207 and 1371, Texas Government Code.

CONSIDERATIONS:

Approve the ORDER authorizing the issuance of "Mansfield Independent School District Unlimited Tax School Building and Refunding Bonds, Series 2024"; levying a continuing direct annual ad valorem tax for the payment of said Bonds; and resolving other matters incident and related to the issuance, sale, payment, and delivery of said Bonds, including establishing procedures and delegating matters to authorized District officials.

RECOMMENDATION:

The Superintendent recommends approval of an ORDER authorizing the issuance of "Mansfield Independent School District Unlimited Tax School Building and Refunding Bonds, Series 2024"; levying a continuing direct annual ad valorem tax for the payment of said Bonds; and resolving other matters incident and related to the issuance, sale, payment, and delivery of said Bonds, including establishing procedures and delegating matters to authorized District officials.

If the Board desires to approve this item, an appropriate motion would be:

"I move to adopt the ORDER authorizing the issuance of "Mansfield Independent School District Unlimited Tax School Building and Refunding Bonds, Series 2024"; levying a continuing direct annual ad valorem tax for the payment of said Bonds; and resolving other matters incident and related to the issuance, sale, payment, and delivery of said Bonds, including establishing procedures and delegating matters to authorized District officials.

AN ORDER authorizing the issuance of "Mansfield Independent School District Unlimited Tax School Building and Refunding Bonds, Series 2024"; levying a continuing direct annual ad valorem tax for the payment of said Bonds; and resolving other matters incident and related to the issuance, sale, payment, and delivery of said Bonds, including establishing procedures and delegating matters to authorized District officials

WHEREAS, the Board of Trustees of the Mansfield Independent School District (the "District") hereby finds and determines that unlimited tax bonds approved and authorized to be issued at an election held May 4, 2024, should be authorized to be issued at this time; a summary of the bonds authorized at said election, the principal amount authorized, amounts heretofore issued, the amount being issued pursuant to this order and the amount remaining to be issued will be set forth in the applicable Pricing Certificate (hereinafter referenced); and

WHEREAS, the Board of Trustees of the District (the "Board") hereby reserves and retains the right to issue the balance of unissued bonds approved at the election held May 4, 2024, in one or more installments when, in the judgment of the Board, funds are needed to accomplish the purposes such bonds are voted to finance; and

WHEREAS, the Board has heretofore issued, sold, and delivered, and there are currently outstanding bonds of the District payable from ad valorem taxes of the following issue or series (hereinafter called the "Refundable Bonds"), to wit: Mansfield Independent School District Unlimited Tax Refunding Bonds, Series 2015A, dated October 1, 2015; and

WHEREAS, pursuant to the provisions of Texas Government Code, Chapter 1207, as amended, the Board is authorized to issue refunding bonds and deposit the proceeds of sale directly with any place of payment for the Refundable Bonds, or other authorized depository, and such deposit, when made in accordance with said statute, shall constitute the making of firm banking and financial arrangements for the discharge and final payment of the Refundable Bonds; and

WHEREAS, the Board shall by this Order, in accordance with the provisions of Texas Government Code, Chapters 1207 and 1371, as amended, delegate to a Pricing Officer (hereinafter designated) the authority to determine the principal amount of Bonds to be issued, to select the specific maturities (whole or part) of the Refundable Bonds to be refunded and to negotiate the terms of sale thereof; and

WHEREAS, the Board hereby finds and determines that it is a public purpose and in the best interests of the District (1) to refund all or part of the Refundable Bonds in order to achieve debt service savings on such indebtedness and (2) to authorize the issuance of the Bonds, in one or more series, with the terms of such bonds to be included in one or more pricing certificates (each a "Pricing Certificate") to be executed by the Pricing Officer, all in accordance with the provisions of Chapters 1207 and 1371, Texas Government Code; now, therefore,

BE IT ORDERED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

SECTION 1: Authorization - Series Designation - Principal Amount - Purpose - Bond Date. Unlimited tax bonds of the District shall be and are hereby authorized to be issued, in one or more series, in the maximum aggregate principal amount hereinafter set forth to be

designated and bear the title "MANSFIELD INDEPENDENT SCHOOL DISTRICT UNLIMITED TAX SCHOOL BUILDING AND REFUNDING BONDS, SERIES 2024" and/or any additional or different designation as specified in the applicable Pricing Certificate (herein referred to as the "Bonds"), for the following purposes, to wit: (i) in the amount specified in the applicable Pricing Certificate for the discharge and final payment of all or part of the Refundable Bonds (those Refundable Bonds actually refunded, as identified in the applicable Pricing Certificate, are referred to herein as the "Refunded Bonds"), (ii) in the amount specified in the applicable Pricing Certificate for acquiring, constructing, renovating, improving and equipping school facilities in the District (including District-wide safety and security equipment and upgrades), any necessary or related removal of existing facilities, and the purchase of new school buses, (iii) in the amount specified in the applicable Pricing Certificate for acquiring, improving and updating instructional technology equipment and technology infrastructure, and (iv) for the payment of costs of issuance, in accordance with the authority conferred by and in conformity with the Constitution and laws of the State of Texas, including Texas Education Code, Sections 45.001 and 45.003(b)(1), as amended, and Texas Government Code, Chapters 1207 and 1371, as amended. The Bonds shall be dated (the "Bond Date") as provided in the applicable Pricing Certificate.

SECTION 2: Fully Registered Interest Paying/Non-Interest Paying Obligations - Terms. The Bonds shall be issued as fully registered obligations, without coupons, and as either or both "Current Interest Bonds" (obligations paying accrued interest to the holders or owners on and at stated intervals prior to maturity) and "Capital Appreciation Bonds" (obligations paying no accrued interest to the holders or owners prior to maturity).

(a) **Current Interest Bonds.** Current Interest Bonds (other than the Initial Bonds referenced in Section 8 hereof) shall be in denominations of \$5,000 or any integral multiple (within a Stated Maturity) thereof, shall be lettered "R" and numbered consecutively from One (1) upward and principal shall become due and payable on a date certain in each of the years and in amounts (the "Stated Maturities") and bear interest at the rate(s) per annum in accordance with the details of the Current Interest Bonds as set forth in the applicable Pricing Certificate.

Current Interest Bonds shall bear interest on the unpaid principal amounts from the date specified in the applicable Pricing Certificate at the rate(s) per annum shown in the applicable Pricing Certificate (calculated on the basis of a 360-day year of twelve 30-day months). Interest on the Current Interest Bonds shall be payable in each year on the dates, and commencing on the date, set forth in the applicable Pricing Certificate.

(b) **Capital Appreciation Bonds.** Capital Appreciation Bonds (other than the Initial Bonds referenced in Section 8 hereof) shall each be issued in Maturity Amounts (the "Accreted Value" [as hereinafter defined] at maturity) of \$5,000, or any integral multiple thereof within a Stated Maturity, shall be lettered "CAB-" and numbered consecutively from One (1) upward, and the original principal amounts of the Capital Appreciation Bonds, shall accrue interest at the interest rate(s) stated in the applicable Pricing Certificate, and shall become due and payable on a date certain in each of the years (the "Stated Maturities") in the Maturity Amounts set forth in the applicable Pricing Certificate.

Interest on the Capital Appreciation Bonds shall accrue from the date of delivery of the applicable series of Bonds to the initial purchasers, and be compounded semiannually in each year on the dates (the "Compounding Dates"), and commencing on the date, set forth in the

applicable Pricing Certificate, until the Stated Maturity or earlier redemption thereof. The accrued interest on Capital Appreciation Bonds shall be payable at maturity or earlier redemption as a portion of the Maturity Amount or Accreted Value thereof.

The term "Accreted Value", as used herein with respect to Capital Appreciation Bonds, shall mean the original principal amount of a Capital Appreciation Bond, plus the initial premium, if any, paid therefor, with interest thereon compounded semiannually to the Compounding Date next preceding the date of such calculation (or the date of calculation, if such calculation is made on a Compounding Date), at the respective interest rates stated in the applicable Pricing Certificate therefor and, with respect to each \$5,000 Accreted Value at maturity, as set forth in the Accreted Value table attached to the applicable Pricing Certificate and in the Official Statement referred to in the applicable Pricing Certificate. For any day other than a Compounding Date, the Accreted Value of a Capital Appreciation Bond shall be determined by a straight line interpolation between the values for the applicable semiannual Compounding Dates (based on 30-day months).

SECTION 3: Delegation of Authority to Pricing Officer.

(a) As authorized by Texas Government Code, Chapters 1207 and 1371, as amended, each of the Superintendent of Schools or the Associate Superintendent of Business and Finance of the District (each a "Pricing Officer") is hereby authorized to act on behalf of the District in selling and delivering the Bonds, in one or more series, and carrying out the other procedures specified in this Order, including selecting the specific maturities (whole or part) of the Refundable Bonds to be refunded, if any, determining the aggregate original principal amount of each series of the Bonds, the date of each series of the Bonds, any additional or different designation or title by which the Bonds shall be known, the price at which the Bonds will be sold, the manner of sale (negotiated, privately placed or competitively bid), the years in which each series of the Bonds will mature, the principal amount to mature in each of such years, the rate of interest to be borne by each such maturity, the interest payment dates, the record date, the compounding dates, the price and terms upon and at which the Bonds shall be subject to redemption prior to maturity at the option of the District, as well as any mandatory sinking fund redemption provisions, the designation of a paying agent/registrars and an escrow agent satisfying the requirements of Texas Government Code, Chapter 1207, as amended, the designation of one or more funds for the payment of the Bonds, and all other matters relating to the issuance, sale, and delivery of the Bonds, including any modification of the Rule 15c2-12 continuing disclosure undertaking contained in Section 34 hereof, all of which shall be specified in the applicable Pricing Certificate; provided that:

(i) The aggregate original principal amount of the Bonds issued for refunding purposes shall not exceed \$44,580,000;

(ii) The aggregate original principal amount of the Bonds issued for new money purposes shall not exceed \$200,000,000;

(iii) the true interest cost rate of the Bonds shall not exceed 5.50%

(iv) the refunding must produce present value debt service savings of at least 3.00%;

(v) the final maturity of the Bonds shall not exceed February 15, 2054.

The execution of each Pricing Certificate shall evidence the sale date of the Bonds by the District to the Purchasers (hereinafter defined).

(b) The delegation made hereby shall expire if not exercised by the Pricing Officer within 365 days of the adoption of this Order. The Pricing Officer may exercise such delegation on more than one occasion during such time period.

SECTION 4: Terms of Payment-Paying Agent/Registrar. The principal of, premium, if any, and the interest on the Bonds, due and payable by reason of maturity, redemption or otherwise, shall be payable only to the registered owners or holders of the Bonds (hereinafter called the "Holders") appearing on the registration and transfer books maintained by the Paying Agent/Registrar, and the payment thereof shall be in any coin or currency of the United States of America which, at the time of payment, is legal tender for the payment of public and private debts, and shall be without exchange or collection charges to the Holders.

The selection and appointment of the Paying Agent/Registrar for the Bonds shall be as provided in the applicable Pricing Certificate. Books and records relating to the registration, payment, exchange and transfer of the Bonds (the "Security Register") shall at all times be kept and maintained on behalf of the District by the Paying Agent/Registrar, all as provided herein, in accordance with the terms and provisions of a "Paying Agent/Registrar Agreement," substantially in the form attached hereto as **Exhibit A** and such reasonable rules and regulations as the Paying Agent/Registrar and the District may prescribe. The Pricing Officer is hereby authorized to execute and deliver such Paying Agent/Registrar Agreement in connection with the delivery of the Bonds. The District covenants to maintain and provide a Paying Agent/Registrar at all times until the Bonds are paid and discharged, and any successor Paying Agent/Registrar shall be a commercial bank, trust company, financial institution, or other entity qualified and authorized to serve in such capacity and perform the duties and services of Paying Agent/Registrar. Upon any change in the Paying Agent/Registrar for the Bonds, the District agrees to promptly cause a written notice thereof to be sent to each Holder by United States Mail, first class postage prepaid, which notice shall also give the address of the new Paying Agent/Registrar.

Principal of and premium, if any, on the Bonds shall be payable at the Stated Maturities or redemption thereof, only upon presentation and surrender of the Bonds to the Paying Agent/Registrar at its designated offices as provided in the applicable Pricing Certificate (the "Designated Payment/Transfer Office"); provided, however, while a Bond is registered to Cede & Co., the payment of principal upon a partial redemption of the principal amount thereof may be accomplished without presentation and surrender of such Bond. Interest accrued on a Capital Appreciation Bond shall be payable at its Stated Maturity or redemption as a portion of the Accreted Value or Maturity Amount. Interest on a Current Interest Bond shall be paid by the Paying Agent/Registrar to the Holder whose name appears in the Security Register at the close of business on the Record Date (which shall be set forth in the applicable Pricing Certificate) and such interest payments shall be made (i) by check sent United States Mail, first class postage prepaid, to the address of the Holder recorded in the Security Register or (ii) by such other method, acceptable to the Paying Agent/Registrar, requested by, and at the risk and expense of, the Holder. If the date for the payment of the principal of or interest on the Bonds shall be a Saturday, Sunday, a legal holiday, or a day on which banking institutions in the city where the Designated Payment/Transfer Office of the Paying Agent/Registrar is located are authorized by law or executive order to be closed, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day on which

banking institutions are authorized to be closed; and payment on such date shall have the same force and effect as if made on the original date payment was due.

In the event of a nonpayment of interest on a scheduled payment date on the Current Interest Bonds, and for thirty (30) days thereafter, a new record date for such interest payment (a "Special Record Date") will be established by the Paying Agent/Registrar, if and when funds for the payment of such interest have been received from the District. Notice of the Special Record Date and of the scheduled payment date of the interest due and payable (which shall be 15 days after the Special Record Date) shall be sent at least five (5) business days prior to the Special Record Date by United States Mail, first class postage prepaid, to the address of each Holder of the Current Interest Bonds appearing on the Security Register at the close of business on the last business day next preceding the date of mailing of such notice.

SECTION 5: Registration - Transfer - Exchange of Bonds - Predecessor Bonds. The Paying Agent/Registrar shall obtain, record, and maintain in the Security Register the name and address of each and every owner of the Bonds issued under and pursuant to the provisions of this Order, or if appropriate, the nominee thereof. Any Bond may be transferred or exchanged for Bonds of like series, if applicable, of like kind (Current Interest Bonds or Capital Appreciation Bonds), maturity and amount and in authorized denominations by the Holder, in person or by his duly authorized agent, upon surrender of such Bond to the Designated Payment/Transfer Office of the Paying Agent/Registrar for cancellation, accompanied by a written instrument of transfer or request for exchange duly executed by the Holder or by his duly authorized agent, in form satisfactory to the Paying Agent/Registrar.

Upon surrender of any Bond (other than the Initial Bonds authorized in Section 8 hereof) for transfer at the Designated Payment/Transfer Office of the Paying Agent/Registrar, one or more new Bonds shall be registered and issued to the assignee or transferee of the previous Holder; such Bonds to be in authorized denominations, of like Stated Maturity, of like series, if applicable, and of a like aggregate principal amount (with respect to Current Interest Bonds) or Maturity Amount (with respect to Capital Appreciation Bonds) as the Bond or Bonds surrendered for transfer.

At the option of the Holder, Bonds (other than the Initial Bonds authorized in Section 8 hereof) may be exchanged for other Bonds of like series, if applicable, of authorized denominations and having the same Stated Maturity, bearing the same rate of interest and of like aggregate principal amount (with respect to Current Interest Bonds) or Maturity Amount (with respect to Capital Appreciation Bonds) as the Bonds surrendered for exchange, upon surrender of the Bonds to be exchanged at the Designated Payment/Transfer Office of the Paying Agent/Registrar. Whenever any Bonds are surrendered for exchange, the Paying Agent/Registrar shall register and deliver new Bonds to the Holder requesting the exchange.

All Bonds issued in any transfer or exchange of Bonds shall be delivered to the Holders at the Designated Payment/Transfer Office of the Paying Agent/Registrar or sent by United States Mail, first class postage prepaid, to the Holders, and, upon the registration and delivery thereof, the same shall be the valid obligations of the District, evidencing the same obligation to pay and entitled to the same benefits under this Order, as the Bonds surrendered in such transfer or exchange.

All transfers or exchanges of Bonds pursuant to this Section shall be made without expense or service charge to the Holder, except as otherwise herein provided, and except that

the Paying Agent/Registrar shall require payment by the Holder requesting such transfer or exchange of any tax or other governmental charges required to be paid with respect to such transfer or exchange.

Bonds cancelled by reason of an exchange or transfer pursuant to the provisions hereof are hereby defined to be "Predecessor Bonds," evidencing all or a portion, as the case may be, of the same obligation to pay evidenced by the new Bond or Bonds registered and delivered in the exchange or transfer therefor. Additionally, the term "Predecessor Bonds" shall include any mutilated, lost, destroyed, or stolen Bond for which a replacement Bond has been issued, registered, and delivered in lieu thereof pursuant to the provisions of Section 11 hereof and such new replacement Bond shall be deemed to evidence the same obligation as the mutilated, lost, destroyed, or stolen Bond.

Neither the District nor the Paying Agent/Registrar shall be required to issue or transfer to an assignee of a Holder any Bond called for redemption, in whole or in part, within forty-five (45) days of the date fixed for the redemption of such Bond; provided, however, such limitation on transferability shall not be applicable to an exchange by the Holder of the unredeemed balance of a Bond called for redemption in part.

SECTION 6: Book-Entry-Only Transfers and Transactions. Notwithstanding the provisions contained in Sections 4 and 5 hereof relating to the payment and transfer/exchange of the Bonds, the District hereby approves and authorizes the use of "Book-Entry-Only" securities clearance, settlement, and transfer system provided by The Depository Trust Company ("DTC"), a limited purpose trust company organized under the laws of the State of New York, in accordance with the requirements and procedures identified in the current DTC Operational Arrangements memorandum, as amended, the Blanket Issuer Letter of Representation, by and between the District and DTC, and the Letter of Representation from the Paying Agent/Registrar to DTC (collectively, the "Depository Agreement") relating to the Bonds.

Pursuant to the Depository Agreement and the rules of DTC, the Bonds shall be deposited with DTC who shall hold said Bonds for its participants (the "DTC Participants"). While the Bonds are held by DTC under the Depository Agreement, the Holder of the Bonds on the Security Register for all purposes, including payment and notices, shall be Cede & Co., as nominee of DTC, notwithstanding the ownership of each actual purchaser or owner of each Bond (the "Beneficial Owners") being recorded in the records of DTC and DTC Participants.

In the event DTC determines to discontinue serving as securities depository for the Bonds or otherwise ceases to provide book-entry clearance and settlement of securities transactions in general, the District covenants and agrees with the Holders of the Bonds to cause Bonds to be printed in definitive form and provide for the Bond certificates to be issued and delivered to DTC Participants and Beneficial Owners, as the case may be. Thereafter, the Bonds in definitive form shall be assigned, transferred and exchanged on the Security Register maintained by the Paying Agent/Registrar, and payment of such Bonds shall be made in accordance with the provisions of Sections 4 and 5 hereof.

SECTION 7: Execution - Registration. The Bonds shall be executed on behalf of the District by the President or Vice President of the Board of the District under its seal reproduced or impressed thereon and attested by the Secretary of the Board of the District. The signature of said officers on the Bonds may be manual or facsimile. Bonds bearing the manual or facsimile signatures of individuals who are or were the proper officers of the District on the date

of adoption of this Order shall be deemed to be duly executed on behalf of the District, notwithstanding that such individuals or either of them shall cease to hold such offices at the time of delivery of the Bonds to the initial purchaser(s) and with respect to Bonds delivered in subsequent exchanges and transfers, all as authorized and provided in Texas Government Code, Chapter 1201, Government Code, as amended.

No Bond shall be entitled to any right or benefit under this Order, or be valid or obligatory for any purpose, unless there appears on such Bond either a certificate of registration substantially in the form provided in Section 9C, manually executed by the Comptroller of Public Accounts of the State of Texas, or his or her duly authorized agent, or a certificate of registration substantially in the form provided in Section 9D, manually executed by an authorized officer, employee or representative of the Paying Agent/Registrar, and either such certificate duly signed upon any Bond shall be conclusive evidence, and the only evidence, that such Bond has been duly certified, registered, and delivered.

SECTION 8: Initial Bonds. The Bonds herein authorized shall be initially issued as fully registered Bonds of the appropriate kind (Current Interest Bonds and Capital Appreciation Bonds) as specified in the applicable Pricing Certificate, being (i) a single, fully registered Current Interest Bond in the aggregate principal amount noted and principal installments to become due and payable as provided in the applicable Pricing Certificate and numbered TR-1, and (ii) a single, fully registered Capital Appreciation Bond in the aggregate Maturity Amount noted, and with installments of such Maturity Amount to become due and payable as provided, in the applicable Pricing Certificate and numbered TCAB-1 (hereinafter called the "Initial Bonds") and the Initial Bonds shall be registered in the name of the initial purchaser(s) or the designee thereof. The Initial Bonds shall be the Bonds submitted to the Office of the Attorney General of the State of Texas for approval, certified and registered by the Office of the Comptroller of Public Accounts of the State of Texas and delivered to the initial purchaser(s). Any time after the delivery of the Initial Bonds, the Paying Agent/Registrar, pursuant to written instructions from the initial purchaser(s), or the designee thereof, shall cancel the Initial Bonds delivered hereunder and exchange therefor definitive Bonds of like kind and of authorized denominations, Stated Maturities, principal amounts (with respect to Current Interest Bonds) or Maturity Amounts (with respect to the Capital Appreciation Bonds) and bearing applicable interest rates for transfer and delivery to the Holders named at the addresses identified therefor; all pursuant to and in accordance with such written instructions from the initial purchaser(s), or the designee thereof, and such other information and documentation as the Paying Agent/Registrar may reasonably require.

SECTION 9: Forms. A. **Forms Generally.** The Bonds, the Registration Certificate of the Comptroller of Public Accounts of the State of Texas, the Registration Certificate of Paying Agent/Registrar, and the form of Assignment to be printed on each of the Bonds, shall be substantially in the forms set forth in this Section with such appropriate insertions, omissions, substitutions, and other variations as are permitted or required by this Order and, with the Bonds to be completed and modified with the information set forth in the applicable Pricing Certificate, may have such letters, numbers, or other marks of identification (including identifying numbers and letters of the Committee on Uniform Securities Identification Procedures of the American Bankers Association) and such legends and endorsements (including language pertaining to the Bonds being guaranteed by the Permanent School Fund, if applicable, or being insured, if applicable, and any reproduction of an opinion of counsel) thereon as may, consistently herewith, be established by the District or determined by the Pricing Officer. Each Pricing Certificate(s) shall set forth the final and controlling terms of each series of Bonds. Any

portion of the text of any Bonds may be set forth on the reverse thereof, with an appropriate reference thereto on the face of the Bond.

The definitive Bonds and the Initial Bonds shall be printed, lithographed, engraved, typewritten, photocopied or otherwise reproduced in any other similar manner, all as determined by the officers executing such Bonds as evidenced by their execution.

B. Form of Definitive Bonds.

[CURRENT INTEREST BONDS]

REGISTERED NO. R-_____ REGISTERED PRINCIPAL AMOUNT \$_____

UNITED STATES OF AMERICA
STATE OF TEXAS
MANSFIELD INDEPENDENT SCHOOL DISTRICT
UNLIMITED TAX SCHOOL BUILDING AND REFUNDING BOND
SERIES 2024

Bond Date: _____ Interest Rate: _____ Stated Maturity: _____ CUSIP NO: _____

Registered Owner:

Principal Amount: _____ DOLLARS

The Mansfield Independent School District (hereinafter referred to as the "District"), a body corporate and political subdivision in the Counties of Tarrant and Johnson, State of Texas, for value received, acknowledges itself indebted to and hereby promises to pay to the Registered Owner named above, or the registered assigns thereof, on the Stated Maturity date specified above the Principal Amount hereinabove stated (or so much thereof as shall not have been paid upon prior redemption), and to pay interest on the unpaid principal amount hereof from the interest payment date next preceding the "Registration Date" of this Bond appearing below (unless this Bond bears a "Registration Date" as of an interest payment date, in which case it shall bear interest from such date, or unless the "Registration Date" of this Bond is prior to the initial interest payment date in which case it shall bear interest from the _____) at the per annum rate of interest specified above computed on the basis of a 360-day year of twelve 30-day months; such interest being payable on _____, and each _____ and _____ thereafter, until maturity or prior redemption. Principal of this Bond is payable at its Stated Maturity or date of redemption to the registered owner hereof, upon presentation and surrender, at the Designated Payment/Transfer Office of the Paying Agent/Registrar executing the registration certificate appearing hereon, or its successor; provided, however, while this Bond is registered to Cede & Co., the payment of principal upon a partial redemption of the principal amount hereof may be accomplished without presentation and surrender of this Bond. Interest is payable to the registered owner of this Bond (or one or more Predecessor Bonds, as defined in the Order hereinafter referenced) whose name appears on the "Security Register" maintained by the Paying Agent/Registrar at the close of business on the "Record Date," which is the

_____ of the month next preceding each interest payment date, and interest shall be paid by the Paying Agent/Registrar by check sent United States Mail, first class postage prepaid, to the address of the registered owner recorded in the Security Register or by such other method, acceptable to the Paying Agent/Registrar, requested by, and at the risk and expense of, the registered owner. All payments of principal of and interest on this Bond shall be without exchange or collection charges to the registered owner hereof and in any coin or currency of the United States of America which, at the time of payment, is legal tender for the payment of public and private debts. If the date for the payment of the principal of or interest on the Bonds shall be a Saturday, Sunday, a legal holiday, or a day on which banking institutions in the city where the Designated Payment/Transfer Offices of the Paying Agent/Registrar are located are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day on which banking institutions are authorized to close; and payment on such date shall have the same force and effect as if made on the original date payment was due.

This Bond is one of the series specified in its title issued in the aggregate principal amount of \$_____ (herein referred to as the "Bonds") pursuant to an Order adopted by the Board of Trustees of the District (herein referred to as the "Order"), for the following purposes, to wit: (i) in the amount of \$_____ for the discharge and final payment of certain obligations of the District (herein referred to as the "Refunded Bonds"), (ii) in the amount of \$_____ for acquiring, constructing, renovating, improving and equipping school facilities in the District (including District-wide safety and security equipment and upgrades), any necessary or related removal of existing facilities, and the purchase of new school buses (iii) in the amount of \$_____ for acquiring, improving and updating instructional technology equipment and technology infrastructure, and (iv) for the payment of costs of issuance, under and in strict conformity with the Constitution and laws of the State of Texas, including Texas Government Code, Chapters 1207 and 1371, as amended, and Texas Education Code, Sections 45.001 and 45.003(b)(1), as amended, and pursuant to an Order adopted by the Board of Trustees of the District (herein referred to as the "Order"). [The Bonds are issued in part as "Current Interest Bonds," which total in principal amount \$_____ and pay accrued interest at stated intervals to registered owners and in part as "Capital Appreciation Bonds," which total in original principal amount \$_____ and pay no accrued interest prior to their Stated Maturities.]

□[The Bonds maturing on the dates hereinafter identified (the "Term Bonds") are subject to mandatory redemption prior to maturity with funds on deposit in the Interest and Sinking Fund established and maintained for the payment thereof in the Order, and shall be redeemed in part prior to maturity at the price of par and accrued interest thereon to the date of redemption, and without premium, on the dates and in the principal amounts as follows:

Term Bonds due _____, 20____	Term Bonds Due _____ 20
<u>Redemption Date</u>	<u>Redemption Date</u>
_____, 20	_____, 20
<u>Principal Amount</u>	<u>Principal Amount</u>
\$ _____	\$ _____
Term Bonds Due _____, 20	
<u>Redemption Date</u>	<u>Principal Amount</u>
_____, 20	\$ _____

□ Conform redemption provisions to Pricing Certificate.

_____, 20 \$

The particular Term Bonds to be redeemed on each redemption date shall be chosen by lot by the Paying Agent/Registrar; provided, however, that the principal amount of Term Bonds for a Stated Maturity required to be redeemed on a mandatory redemption date may be reduced, at the option of the District, by the principal amount of Term Bonds of like maturity which, at least 50 days prior to a mandatory redemption date, (1) shall have been acquired by the District at a price not exceeding the principal amount of such Term Bonds plus accrued interest to the date of purchase thereof, and delivered to the Paying Agent/Registrar for cancellation or (2) shall have been redeemed pursuant to the optional redemption provisions appearing below and not theretofore credited against a mandatory redemption requirement.]

The Current Interest Bonds maturing on and after _____, 20__ may be redeemed prior to their Stated Maturities, at the option of the District, in whole or in part in principal amounts of \$5,000 or any integral multiple thereof (and if within a Stated Maturity selected by lot by the Paying Agent/Registrar), on _____, 20__, or on any date thereafter, at the redemption price of par, together with accrued interest to the date of redemption.

At least thirty (30) days prior to a redemption date, the District shall cause a written notice of such redemption to be sent by United States Mail, first class postage prepaid, to the registered owners of the Bonds to be redeemed in whole or in part, and subject to the terms and provisions relating thereto contained in the Order. If a Bond (or any portion of its principal sum) shall have been duly called for redemption and notice of such redemption duly given, then upon such redemption date such Bond (or the portion of its principal sum to be redeemed) shall become due and payable, and interest thereon shall cease to accrue from and after the redemption date therefor, provided moneys for the payment of the redemption price and the interest on the principal amount to be redeemed to the date of redemption are held for the purpose of such payment by the Paying Agent/Registrar.

In the event a portion of the principal amount of a Bond is to be redeemed and the registered owner hereof is someone other than Cede & Co., payment of the redemption price of such principal amount shall be made to the registered owner only upon presentation and surrender of this Bond to the Designated Payment/Transfer Office of the Paying Agent/Registrar, and a new Bond or Bonds of like maturity and interest rate in any authorized denominations provided by the Order for the then unredeemed balance of the principal sum thereof will be issued to the registered owner, without charge. If a Bond is selected for redemption, in whole or in part, the District and the Paying Agent/Registrar shall not be required to transfer such Bond to an assignee of the registered owner within 45 days of the redemption date therefor; provided, however, such limitation on transferability shall not be applicable to an exchange by the registered owner of the unredeemed balance of a Bond redeemed in part.

With respect to any optional redemption of the Bonds, unless certain prerequisites to such redemption required by the Order have been met and moneys sufficient to pay the principal of and premium, if any, and interest on the Bonds to be redeemed shall have been received by the Paying Agent/Registrar prior to the giving of such notice of redemption, such notice may state that said redemption is conditional upon the satisfaction of such prerequisites and receipt of such moneys by the Paying Agent/Registrar on or prior to the date fixed for such redemption. If a conditional notice of redemption is given and such prerequisites to the redemption are not satisfied or sufficient moneys are not received, such notice shall be of no

force and effect, the District shall not redeem such Bonds and the Paying Agent/Registrar shall give notice, in the manner in which the notice of redemption was given, to the effect that the Bonds have not been redeemed.

The Bonds are payable from the proceeds of an ad valorem tax levied, without limit as to rate or amount, upon all taxable property in the District. Reference is hereby made to the Order, a copy of which is on file in the Designated Payment/Transfer Office of the Paying Agent/Registrar, and to all of the provisions of which the registered owner or holder of this Bond by the acceptance hereof hereby assents, for definitions of terms; the description of and the nature and extent of the tax levied for the payment of the Bonds; the terms and conditions relating to the transfer or exchange of this Bond; the conditions upon which the Order may be amended or supplemented with or without the consent of the registered owners; the rights, duties, and obligations of the District and the Paying Agent/Registrar; the terms and provisions upon which this Bond may be discharged at or prior to its maturity, and deemed to be no longer Outstanding thereunder; and for other terms and provisions contained therein. Capitalized terms used herein have the meanings assigned in the Order.

This Bond, subject to certain limitations contained in the Order, may be transferred on the Security Register only upon its presentation and surrender at the Designated Payment/Transfer Office of the Paying Agent/Registrar, with the Assignment hereon duly endorsed by, or accompanied by a written instrument of transfer in form satisfactory to the Paying Agent/Registrar duly executed by, the registered owner hereof, or his duly authorized agent. When a transfer on the Security Register occurs, one or more new fully registered Bonds of the same Stated Maturity, of authorized denominations, bearing the same rate of interest, and of the same aggregate principal amount will be issued by the Paying Agent/Registrar to the designated transferee or transferees.

The District and the Paying Agent/Registrar, and any agent of either, shall treat the registered owner whose name appears on the Security Register (i) on the Record Date as the owner entitled to payment of interest hereon, (ii) on the date of surrender of this Bond as the owner entitled to payment of principal at the Stated Maturity, or its redemption, in whole or in part, and (iii) on any other date as the owner for all other purposes, and neither the District nor the Paying Agent/Registrar, or any agent of either, shall be affected by notice to the contrary. In the event of nonpayment of interest on a Current Interest Bond on a scheduled payment date and for thirty (30) days thereafter, a new record date for such interest payment (a "Special Record Date") will be established by the Paying Agent/Registrar, if and when funds for the payment of such interest have been received from the District. Notice of the Special Record Date and of the scheduled payment date of the past due interest (which shall be fifteen (15) days after the Special Record Date) shall be sent at least five (5) business days prior to the Special Record Date by United States Mail, first class postage prepaid, to the address of each registered owner of a Current Interest Bond appearing on the Security Register at the close of business on the last business day next preceding the date of mailing of such notice.

It is hereby certified, recited, represented, and declared that the District is a body corporate and political subdivision duly organized and legally existing under and by virtue of the Constitution and laws of the State of Texas; that the issuance of the Bonds is duly authorized by law; that all acts, conditions, and things required to exist and be done precedent to and in the issuance of the Bonds to render the same lawful and valid obligations of the District have been properly done, have happened, and have been performed in regular and due time, form, and manner as required by the Constitution and laws of the State of Texas, and the Order; that the

Bonds do not exceed any Constitutional or statutory limitation; and that due provision has been made for the payment of the principal of and interest on the Bonds by the levy of a tax as aforesated. In case any provision in this Bond shall be invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions shall not in any way be affected or impaired thereby. The terms and provisions of this Bond and the Order shall be construed in accordance with and shall be governed by the laws of the State of Texas.

IN WITNESS WHEREOF, the Board of Trustees of the District has caused this Bond to be duly executed under the official seal of the District.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

(SEAL)

[CAPITAL APPRECIATION BONDS]

REGISTERED
NO. CAB-_____

REGISTERED
MATURITY AMOUNT
\$_____

UNITED STATES OF AMERICA
STATE OF TEXAS
MANSFIELD INDEPENDENT SCHOOL DISTRICT
UNLIMITED TAX SCHOOL BUILDING AND REFUNDING BOND
SERIES 2024

Bond Date: _____ Stated Yield: _____% Stated Maturity: _____ CUSIP NO: _____

Registered Owner:

Maturity Amount: _____ DOLLARS

The Mansfield Independent School District (hereinafter referred to as the "District"), a body corporate and political subdivision in the Counties of Tarrant and Johnson, State of Texas, for value received, acknowledges itself indebted to and hereby promises to pay to the Registered Owner named above, or the registered assigns thereof, on the Stated Maturity date specified above, the Maturity Amount stated above (or so much thereof as shall not have been paid upon prior redemption). The Maturity Amount of this Bond represents the accretion of the original principal amount of this Bond (including the initial premium, if any, paid herefor) from the date of delivery to the initial purchasers to the Stated Maturity and such accretion in value occurring at the above Stated Yield and compounding on _____, and semiannually thereafter on _____ and _____. A table of the "Accreted Values" per \$5,000 "Accreted Value" at maturity is printed on this Bond or attached hereto. The term "Accreted Value," as used herein, means the original principal amount of this Bond plus the initial premium, if any, paid herefor with interest thereon compounded semiannually to _____ and _____, as the case may be, next preceding the date of such calculation (or the date of calculation, if such calculation is made on _____ or _____) at the Stated Yield for the Stated Maturity shown above and in the above referenced Table of Accreted Values. For any date other than _____ or _____, the Accreted Value of this Bond shall be determined by a straight line interpolation between the values for the applicable semiannual compounding dates (based on 30-day months). If the date for the payment of the principal of or interest on the Bonds shall be a Saturday, Sunday, a legal holiday, or a day on which banking institutions in the city where the Designated Payment/Transfer Office of the Paying Agent/Registrar is located are authorized by law or executive order to close, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day on which banking institutions are authorized to close; and payment on such date shall have the same force and effect as if made on the original date payment was due.

The Accreted Value of this Bond is payable at its Stated Maturity or redemption to the registered owner hereof, upon presentation and surrender, at the Designated Payment/Transfer Office of the Paying Agent/Registrar executing the registration certificate appearing hereon, or its successor. Payment of the Maturity Amount or Accreted Value as of a redemption date of

this Bond shall be without exchange or collection charges to the owner hereof and in any coin or currency of the United States of America which at the time of payment is legal tender for the payment of public and private debts.

This Bond is one of the series specified in its title issued in the aggregate principal amount of \$_____ (herein referred to as the "Bonds") pursuant to an Order adopted by the Board of Trustees of the District (herein referred to as the "Order"), for the following purposes, to wit: (i) in the amount of \$_____ for the discharge and final payment of certain obligations of the District (herein referred to as the "Refunded Bonds"), (ii) in the amount of \$_____ for acquiring, constructing, renovating, improving and equipping school facilities in the District (including District-wide safety and security equipment and upgrades), any necessary or related removal of existing facilities, and the purchase of new school buses (iii) in the amount of \$_____ for acquiring, improving and updating instructional technology equipment and technology infrastructure, and (iv) for the payment of costs of issuance, under and in strict conformity with the Constitution and laws of the State of Texas, including Texas Government Code, Chapters 1207 and 1371, as amended, and Texas Education Code, Sections 45.001 and 45.003(b)(1), as amended, and pursuant to an Order adopted by the Board of Trustees of the District (herein referred to as the "Order"). [The Bonds are issued in part as "Current Interest Bonds," which total in principal amount \$_____ and pay accrued interest at stated intervals to registered owners and in part as "Capital Appreciation Bonds," which total in original principal amount \$_____ and pay no accrued interest prior to their Stated Maturities.]

□ [The Capital Appreciation Bonds maturing on and after _____ may be redeemed prior to their Stated Maturities, at the option of the District, in whole or in part in Maturity Amounts of \$5,000 or any integral multiple thereof (and if within a Stated Maturity selected by lot by the Paying Agent/Registrar), on _____, or on any date thereafter, at the redemption price of the Accreted Value (as determined and defined herein) as of the date of redemption.

At least thirty (30) days prior to a redemption date, the District shall cause a written notice to be sent by United States Mail, first class postage prepaid, to the registered owners of the Bonds to be redeemed, and subject to the terms and provisions relating thereto contained in the Order. If a Bond (or any portion of its Maturity Amount) shall have been duly called for redemption and notice of such redemption duly given, then upon such redemption date such Bond (or the portion of its Maturity Amount to be redeemed) shall become due and payable, and shall cease to accrete in value from and after the redemption date, provided moneys for the payment of the redemption price to the date of redemption are held for the purpose of such payment by the Paying Agent/Registrar.

In the event a portion of the Maturity Amount of a Bond is to be redeemed and the registered owner hereof is someone other than Cede & Co., payment of the redemption price shall be made to the registered owner only upon presentation and surrender of such Bond to the Designated Payment/Transfer Office of the Paying Agent/Registrar, and a new Bond or Bonds of like maturity and interest rate in any authorized denominations provided by the Order for the then unredeemed balance of the Maturity Amount thereof will be issued to the registered owner, without charge. If a Bond is selected for redemption, in whole or in part, the District and the

□ Conform redemption provisions to Pricing Certificate.

Paying Agent/Registrar shall not be required to transfer such Bond to an assignee of the registered owner within 45 days of the redemption date therefor; provided, however, such limitation on transferability shall not be applicable to an exchange by the registered owner of the unredeemed balance of a Bond redeemed in part.

With respect to any optional redemption of the Bonds, unless certain prerequisites to such redemption required by the Order have been met and moneys sufficient to pay the principal of and premium, if any, and interest on the Bonds to be redeemed shall have been received by the Paying Agent/Registrar prior to the giving of such notice of redemption, such notice may state that said redemption is conditional upon the satisfaction of such prerequisites and receipt of such moneys by the Paying Agent/Registrar on or prior to the date fixed for such redemption. If a conditional notice of redemption is given and such prerequisites to the redemption are not satisfied or sufficient moneys are not received, such notice shall be of no force and effect, the District shall not redeem such Bonds and the Paying Agent/Registrar shall give notice, in the manner in which the notice of redemption was given, to the effect that the Bonds have not been redeemed.]

The Bonds are payable from the proceeds of an ad valorem tax levied, without limit as to rate or amount, upon all taxable property in the District. Reference is hereby made to the Order, a copy of which is on file in the Designated Payment/Transfer Office of the Paying Agent/Registrar, and to all of the provisions of which the owner or holder of this Bond by the acceptance hereof hereby assents, for definitions of terms; the description of and the nature and extent of the tax levied for the payment of the Bonds; the terms and conditions relating to the transfer or exchange of this Bond; the conditions upon which the Order may be amended or supplemented with or without the consent of the Holders; the rights, duties, and obligations of the District and the Paying Agent/Registrar; the terms and provisions upon which this Bond may be discharged at or prior to its maturity and deemed to be no longer Outstanding thereunder; and for other terms and provisions contained therein. Capitalized terms used herein have the meanings assigned in the Order.

This Bond, subject to certain limitations contained in the Order, may be transferred on the Security Register only upon its presentation and surrender at the Designated Payment/Transfer Office of the Paying Agent/Registrar, with the Assignment hereon duly endorsed by, or accompanied by a written instrument of transfer in form satisfactory to the Paying Agent/Registrar duly executed by, the registered owner hereof, or his duly authorized agent. When a transfer on the Security Register occurs, one or more new fully registered Bonds of the same Stated Maturity, of authorized denominations, accruing interest at the same rate, and of the same aggregate Maturity Amount will be issued by the Paying Agent/Registrar to the designated transferee or transferees.

The District and the Paying Agent/Registrar, and any agent of either, shall treat the registered owner whose name appears on the Security Register (i) on the date of surrender of this Bond as the owner entitled to payment of the Maturity Amount at its Stated Maturity, or its redemption, in whole or in part, and (ii) on any other date as the owner for all other purposes, and neither the District nor the Paying Agent/Registrar, or any agent of either, shall be affected by notice to the contrary.

It is hereby certified, recited, represented and declared that the District is a body corporate and political subdivision duly organized and legally existing under and by virtue of the Constitution and laws of the State of Texas; that the issuance of the Bonds is duly authorized by

law; that all acts, conditions and things required to exist and be done precedent to and in the issuance of the Bonds to render the same lawful and valid obligations of the District have been properly done, have happened and have been performed in regular and due time, form and manner as required by the Constitution and laws of the State of Texas, and the Order; that the Bonds do not exceed any Constitutional or statutory limitation; and that due provision has been made for the payment of the principal of and interest on the Bonds by the levy of a tax as aforesated. In case any provision in this Bond shall be invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions shall not in any way be affected or impaired thereby. The terms and provisions of this Bond and the Order shall be construed in accordance with and shall be governed by the laws of the State of Texas.

IN WITNESS WHEREOF, the Board of Trustees of the District has caused this Bond to be duly executed under the official seal of the District.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

(SEAL)

NOTE TO PRINTER: Print the "Table of Accreted Values" on the Bonds as called for in paragraph one.

C. Form of Registration Certificate of Comptroller of Public Accounts to appear on Initial Bonds only.

REGISTRATION CERTIFICATE OF
COMPTROLLER OF PUBLIC ACCOUNTS

OFFICE OF THE COMPTROLLER (
 OF PUBLIC ACCOUNTS (
 THE STATE OF TEXAS (REGISTER NO. _____

I HEREBY CERTIFY that this Bond has been examined, certified as to validity and approved by the Attorney General of the State of Texas, and duly registered by the Comptroller of Public Accounts of the State of Texas.

WITNESS my signature and seal of office this _____.

(SEAL)

Comptroller of Public Accounts
of the State of Texas

D. Form of Certificate of Paying Agent/Registrar to appear on Definitive Bonds only.

REGISTRATION CERTIFICATE OF PAYING AGENT/REGISTRAR

This Bond has been duly issued and registered under the provisions of the within-mentioned Order; the bond or bonds of the above entitled and designated series originally delivered having been approved by the Attorney General of the State of Texas and registered by the Comptroller of Public Accounts, as shown by the records of the Paying Agent/Registrar.

The designated office of the Paying Agent/Registrar in _____ is the Designated Payment/Transfer Office for this Bond.

_____,
as Paying Agent/Registrar

Registration Date:

By: _____
Authorized Signature

E. Form of Assignment.

ASSIGNMENT

FOR VALUE RECEIVED the undersigned hereby sells, assigns, and transfers unto (Print or typewrite name, address, and zip code of transferee): _____ (Social Security or other identifying number: _____) the within Bond and all rights thereunder, and hereby irrevocably constitutes and appoints _____ attorney to transfer the within Bond on the books kept for registration thereof, with full power of substitution in the premises.

DATED: _____

Signature guaranteed:

NOTICE: The signature on this assignment must correspond with the name of the registered owner as it appears on the face of the within Bond in every particular.

F. The Initial Bonds for the Current Interest Bonds and the Capital Appreciation Bonds shall be in the respective forms set forth therefor in paragraph B of this Section, except a single Initial Bond shall be modified as follows:

[Current Interest Initial Bond]

Heading and paragraph one shall be amended to read as follows:

NO. TR-1 \$ _____

UNITED STATES OF AMERICA
STATE OF TEXAS
MANSFIELD INDEPENDENT SCHOOL DISTRICT
UNLIMITED TAX SCHOOL BUILDING AND REFUNDING BOND
SERIES 2024

Bond Date:
_____, 20__

Registered Owner:

Principal Amount:

The Mansfield Independent School District (hereinafter referred to as the "District"), a body corporate and political subdivision in the Counties of Tarrant and Johnson, State of Texas, for value received, acknowledges itself indebted to and hereby promises to pay to the Registered Owner named above, or the registered assigns thereof, the Principal Amount hereinabove stated on _____ in the years and in principal installments in accordance with the following schedule:

<u>Stated</u> <u>Maturity</u>	<u>Principal</u> <u>Amount</u>	<u>Interest</u> <u>Rate(s)</u>
----------------------------------	-----------------------------------	-----------------------------------

(Information to be inserted from Pricing Certificate).

(or so much principal thereof as shall not have been redeemed prior to maturity) and to pay interest on the unpaid principal installments hereof from the interest payment date next preceding the "Registration Date" of this Bond appearing below (unless this Bond bears a "Registration Date" as of an interest payment date, in which case it shall bear interest from such date, or unless the "Registration Date" of this Bond is prior to the initial interest payment date in which case it shall bear interest from the _____) at the per annum rates of interest specified above computed on the basis of a 360-day year of twelve 30-day months; such interest being payable on _____, and each _____ and _____ thereafter, until maturity or prior redemption. Principal installments of this Bond are payable in the year of maturity or on a redemption date to the registered owner hereof by _____ (the "Paying Agent/Registrar"), upon presentation and surrender, at its designated offices in _____ (the "Designated Payment/Transfer Office"). Interest is payable to the registered owner of this Bond whose name appears on the "Security Register" maintained by the Paying Agent/Registrar at the close of business on the "Record Date," which is the _____ of the month next preceding each interest payment date, and interest shall be paid by the Paying Agent/Registrar by check sent United States Mail, first class postage prepaid, to the address of the registered owner recorded in the Security Register or by such other method, acceptable to the Paying Agent/Registrar, requested by, and at the risk and expense of, the registered owner. All payments of principal of, premium, if any, and interest on this Bond shall be without exchange or collection charges to the registered owner hereof and in any coin or currency of the United States of America, which at the time of payment is legal tender for the payment of public and private debts. If the date for the payment of the principal of or interest on the Bonds shall be a Saturday, Sunday, a legal holiday, or a day on which banking institutions in the city where the Designated Payment/Transfer Office of the Paying Agent/Registrar is located are authorized by law or executive order to be closed, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day on which banking institutions are authorized to be closed; and payment on such date shall have the same force and effect as if made on the original date payment was due.

[Capital Appreciation Initial Bond]

Heading and first two paragraphs shall be amended to read as follows:

REGISTERED
NO. TCAB-1

MATURITY AMOUNT
\$ _____

UNITED STATES OF AMERICA
STATE OF TEXAS
MANSFIELD INDEPENDENT SCHOOL DISTRICT
UNLIMITED TAX SCHOOL BUILDING AND REFUNDING BOND
SERIES 2024

Bond Date:
_____, 20__

Registered Owner:

Maturity Amount:

The Mansfield Independent School District (hereinafter referred to as the "District"), a body corporate and political subdivision in the Counties of Tarrant and Johnson, State of Texas, for value received, acknowledges itself indebted to and hereby promises to pay to the Registered Owner named above, or the registered assigns thereof, the aggregate Maturity Amount stated above on _____ in each of the years and in installments in accordance with the following schedule:

<u>Year of Maturity</u>	<u>Installment Maturity Amount</u>	<u>Stated Yield(s)</u>
-----------------------------	--	----------------------------

(Information to be inserted from Pricing Certificate).

The respective installments of the Maturity Amount hereof represents the accretion of the original principal amounts of each year of maturity from the date of delivery to the initial purchasers (_____) to the respective years of maturity (including the initial premium, if any, paid by the initial purchasers) and such accretion in values occurring at the respective Stated Yields and compounding on _____, and semiannually thereafter on each _____ and _____. A table of the "Accreted Values" per \$5,000 "Accreted Value" at maturity is attached to this Bond. The term "Accreted Value," as used herein, means the original principal amount of this Bond plus premium, if any, paid herefor with interest thereon compounded semiannually to _____ and _____, as the case may be, next preceding the date of such calculation (or the date of calculation, if such calculation is made on _____ or _____) at the respective Stated Yields shown above and in the Table of Accreted Values attached hereto. For any date other than _____ or _____, the Accreted Value of this Bond shall be determined by a straight line interpolation between the values for the applicable semiannual compounding dates (based on 30-day months). If the date for the payment of the principal of or interest on the Bonds shall be a Saturday, Sunday, a legal holiday, or a day on which banking institutions in the city where the

Designated Payment/Transfer Office of the Paying Agent/Registrar is located are authorized by law or executive order to be closed, then the date for such payment shall be the next succeeding day which is not such a Saturday, Sunday, legal holiday, or day on which banking institutions are authorized to be closed close; and payment on such date shall have the same force and effect as if made on the original date payment was due.

The installments of the Maturity Amount of this Bond are payable in the years of maturity to the registered owner hereof, without exchange or collection charges, by _____ (the "Paying Agent/Registrar"), upon presentation and surrender, at its designated offices in _____ (the "Designated Payment/Transfer Office"), and shall be payable in any coin or currency of the United States of America which at the time of payment is legal tender for the payment of public and private debts.

SECTION 10: Levy of Taxes. To provide for the payment of the Bonds, there is hereby levied, and there shall be annually assessed and collected in due time, form, and manner, a tax on all taxable property in the District, without limit as to rate or amount, sufficient to pay the principal of and interest on the Bonds as the same becomes due and payable; and such tax hereby levied on each one hundred dollars' valuation of taxable property in the District for the payment of the Bonds shall be at a rate from year to year as will be ample and sufficient to provide funds each year to pay the principal of and interest on said Bonds while Outstanding; full allowance being made for delinquencies and costs of collection. The taxes levied, assessed, and collected for and on account of the Bonds shall be accounted for separate and apart from all other funds of the District and shall be deposited in one or more special funds as specified in one or more Pricing Certificates by the Pricing Officer (the "Interest and Sinking Fund") to be maintained at an official depository of the District's funds; and such tax hereby levied, and to be assessed and collected annually, is hereby pledged to the payment of the Bonds.

PROVIDED, however, in regard to any payment to become due on the Bonds prior to the tax delinquency date next following the annual assessment of taxes levied which next follows the Bond Date, sufficient current funds will be available and are hereby appropriated to make such payments; and proper officials of the District are hereby authorized and directed to transfer and deposit in the applicable Interest and Sinking Fund such current funds which, together with the accrued interest received from the initial purchasers, will be sufficient to pay the payments due on the Bonds prior to the tax delinquency date next following the annual assessment of taxes levied which next follows the Bond Date.

The District represents that it currently receives state assistance, and to the extent the District's ability to comply with Texas Education Code, Section 45.0031, as amended, with respect to the issuance of the Bonds is contingent on such state assistance, the District covenants and agrees a tax rate will not be adopted for a year to pay debt service on the Bonds unless the District has deposited to the credit of the applicable Interest and Sinking Fund the amount of such state assistance received or to be received in that year and used in the demonstration to the Attorney General to comply with said Section 45.0031. Furthermore, in the event the District receives state assistance for the Bonds under Texas Education Code, Chapter 46, as amended, and while said Chapter 46 or any substitute program therefor requires such state assistance to be deposited to the applicable Interest and Sinking Fund for the Bonds, the District covenants and agrees to deposit to the credit of the applicable Interest and Sinking Fund the state assistance received by the District pursuant to Chapter 46, or any successor program,

for the Bonds, and a tax rate for purposes of debt service shall be adopted that takes into account the balance of the appropriate Interest and Sinking Fund.

The President, Vice President and Secretary of the Board, the Superintendent of Schools, and the Associate Superintendent of Business and Finance of the District, individually or jointly, are hereby authorized and directed to cause to be transferred to the Paying Agent/Registrar for the Bonds, from funds on deposit in the Interest and Sinking Fund, amounts sufficient to fully pay and discharge promptly each installment of interest and principal of the Bonds as the same accrues or matures or comes due by reason of redemption prior to maturity; such transfers of funds to be made in such manner as will cause collected funds to be deposited with the Paying Agent/Registrar on or before each principal and interest payment date for the Bonds.

SECTION 11: Mutilated-Destroyed-Lost and Stolen Bonds. In case any Bond shall be mutilated, or destroyed, lost, or stolen, the Paying Agent/Registrar may execute and deliver a replacement Bond of like form and tenor, of like series, if applicable, and in the same denomination and bearing a number not contemporaneously outstanding, in exchange and substitution for such mutilated Bond; and with respect to a lost, destroyed, or stolen Bond, a replacement Bond may be issued only upon the approval of the District and after (i) the filing by the Holder with the Paying Agent/Registrar of evidence satisfactory to the Paying Agent/Registrar of the destruction, loss, or theft of such Bond, and of the authenticity of the ownership thereof and (ii) the furnishing to the Paying Agent/Registrar of indemnification in an amount satisfactory to hold the District and the Paying Agent/Registrar harmless. All expenses and charges associated with such indemnity and with the preparation, execution and delivery of a replacement Bond shall be borne by the Holder of the Bond mutilated, or destroyed, lost, or stolen.

Every replacement Bond issued pursuant to this Section shall be a valid and binding obligation of the District, and shall be entitled to all the benefits of this Order equally and ratably with all other Outstanding Bonds; notwithstanding the enforceability of payment by anyone of the destroyed, lost, or stolen Bonds.

The provisions of this Section are exclusive and shall preclude (to the extent lawful) all other rights and remedies with respect to the replacement and payment of mutilated, destroyed, lost, or stolen Bonds.

SECTION 12: Satisfaction of Obligation of District. If the District shall pay or cause to be paid, or there shall otherwise be paid to the Holders, the principal of and interest on the Bonds, at the times and in the manner stipulated in this Order and the applicable Pricing Certificate, then the pledge of taxes levied under this Order and all covenants, agreements, and other obligations of the District to the Holders shall thereupon cease, terminate, and be discharged and satisfied.

Bonds or any principal amount(s) (with respect to Current Interest Bonds) and Maturity Amounts (with respect to Capital Appreciation Bonds) shall be deemed to have been paid within the meaning and with the effect expressed above in this Section when (i) money sufficient to pay in full such Bonds at maturity or to the redemption date therefor, together with all interest due thereon, shall have been irrevocably deposited with and held in trust by the Paying Agent/Registrar, or an authorized escrow agent, or (ii) Government Securities shall have been irrevocably deposited in trust with the Paying Agent/Registrar, or an authorized escrow agent,

which Government Securities shall mature as to principal and interest in such amounts and at such times as will insure the availability, without reinvestment, of sufficient money, together with any moneys deposited therewith, to pay when due the Bonds on the Stated Maturities thereof or (if notice of redemption has been duly given or waived or if irrevocable arrangements therefor acceptable to the Paying Agent/Registrar have been made) the redemption date thereof. In the event of a defeasance of the Bonds, the District shall deliver a certificate from its financial advisor, the Paying Agent/Registrar, an independent certified public accountant, or another qualified third party concerning the sufficiency of the deposit of cash and/or Government Securities to pay, when due, the principal of, redemption premium (if any), and interest due on any defeased Bonds. The District covenants that no deposit of moneys or Government Securities will be made under this Section and no use made of any such deposit that would cause the Bonds to be treated as "arbitrage bonds" within the meaning of Section 148 of the Internal Revenue Code of 1986, as amended, or regulations adopted pursuant thereto.

Any moneys so deposited with the Paying Agent/Registrar, or an authorized escrow agent, and all income from Government Securities held in trust by the Paying Agent/Registrar, or an authorized escrow agent, pursuant to this Section in excess of the amount required for the payment of the Bonds shall be remitted to the District or deposited as directed by the District. Furthermore, any money held by the Paying Agent/Registrar for the payment of the Bonds and remaining unclaimed for a period of three (3) years after the Stated Maturity, or applicable redemption date, of the Bonds such moneys were deposited and are held in trust to pay shall upon the request of the District be remitted to the District against a written receipt therefor. Notwithstanding the above and foregoing, any remittance of funds from the Paying Agent/Registrar to the District shall be subject to any applicable unclaimed property laws of the State of Texas.

Unless otherwise provided in the applicable Pricing Certificate, the term "Government Securities," as used herein, means (a) direct, noncallable obligations of the United States of America, including obligations that are unconditionally guaranteed by the United States of America, (b) noncallable obligations of an agency or instrumentality of the United States of America, including obligations that are unconditionally guaranteed or insured by the agency or instrumentality and that, on the date of their acquisition or purchaser by the District, are rated as to investment quality by a nationally recognized investment rating firm not less than AAA or its equivalent, (c) noncallable obligations of a state or an agency or a county, municipality, or other political subdivision of a state that have been refunded and that, on the date of their acquisition or purchaser by the District, are rated as to investment quality by a nationally recognized investment rating firm not less than AAA or its equivalent, and (d) any other then authorized securities or obligations under applicable State law that may be used to defease obligations such as the Bonds.

The District reserves the right, subject to satisfying the requirements of (i) and (ii) above, to substitute other Government Securities for the Government Securities originally deposited, to reinvest the uninvested moneys on deposit for such defeasance and to withdraw for the benefit of the District moneys in excess of the amount required for such defeasance.

Upon such deposit as described above, such Bonds shall no longer be regarded to be outstanding or unpaid. Provided, however, the District has reserved the option, to be exercised at the time of the defeasance of the Bonds, to call for redemption, at an earlier date, those Bonds which have been defeased to their maturity date, if the District: (i) in the proceedings providing for the firm banking and financial arrangements, expressly reserves the right to call

the Bonds for redemption; (ii) gives notice of the reservation of that right to the owners of the Bonds immediately following the making of the firm banking and financial arrangements; and (iii) directs that notice of the reservation be included in any redemption notices that it authorizes.

SECTION 13: Order a Contract - Amendments - Outstanding Bonds. This Order, together with the applicable Pricing Certificate applicable to each series of Bonds issued hereunder, shall constitute a contract with the respective Holders of each such series from time to time, be binding on the District, and shall not be amended or repealed by the District so long as any Bond of the applicable series remains Outstanding except as permitted in this Section and in Section 34 hereof. The District may, without the consent of or notice to any Holders, from time to time and at any time, amend this Order or any provision in each Pricing Certificate in any manner not detrimental to the interests of the Holders, including the curing of any ambiguity, inconsistency, or formal defect or omission herein. In addition, the District may, with the consent of Holders who own in the aggregate a majority of the principal amount (with respect to Current Interest Bonds) and Maturity Amount (with respect to Capital Appreciation Bonds) of any affected series of Bonds then Outstanding, amend, add to, or rescind any of the provisions of this Order or any provision in the applicable Pricing Certificate; provided that, without the consent of all Holders of any affected series of Outstanding Bonds, no such amendment, addition, or rescission shall (1) extend the time or times of payment of the principal of and interest on the applicable series of Bonds, reduce the principal amount or Maturity Amount, as the case may be, thereof, the redemption price, or the rate of interest thereon, or in any other way modify the terms of payment of the principal of or interest on the applicable series of Bonds, (2) give any preference to any Bond within such series over any other Bond within such series, or (3) reduce the aggregate principal amount or Maturity Amount, as the case may be, of Bonds within such series required to be held by Holders for consent to any such amendment, addition, or rescission.

The term "Outstanding" when used in this Order with respect to each series of Bonds means, as of the date of determination, all Bonds within such series theretofore issued and delivered under this Order, except:

(1) those Bonds within such series cancelled by the Paying Agent/Registrar or delivered to the Paying Agent/Registrar for cancellation;

(2) those Bonds within such series deemed to be duly paid by the District in accordance with the provisions of Section 12 hereof; and

(3) those mutilated, destroyed, lost, or stolen Bonds within such series which have been replaced with Bonds registered and delivered in lieu thereof as provided in Section 11 hereof.

SECTION 14: Covenants to Maintain Tax-Exempt Status. The provisions of this Section 14 apply only to the extent the Bonds are issued as tax-exempt bonds.

(a) **Definitions.** When used in this Section, the following terms have the following meanings:

"*Closing Date*" means the date on which the Bonds are first authenticated and delivered to the initial purchasers against payment therefor.

"Code" means the Internal Revenue Code of 1986, as amended by all legislation, if any, effective on or before the Closing Date.

"Computation Date" has the meaning set forth in Section 1.148-1(b) of the Regulations.

"Gross Proceeds" means any proceeds as defined in Section 1.148-1(b) of the Regulations, and any replacement proceeds as defined in Section 1.148-1(c) of the Regulations, of the Bonds.

"Investment" has the meaning set forth in Section 1.148-1(b) of the Regulations.

"Nonpurpose Investment" means any investment property, as defined in Section 148(b) of the Code, in which Gross Proceeds of the Bonds are invested and which is not acquired to carry out the governmental purposes of the Bonds.

"Rebate Amount" has the meaning set forth in Section 1.148-1(b) of the Regulations.

"Regulations" means any proposed, temporary, or final Income Tax Regulations issued pursuant to Sections 103 and 141 through 150 of the Code, and 103 of the Internal Revenue Code of 1954, which are applicable to the Bonds. Any reference to any specific Regulation shall also mean, as appropriate, any proposed, temporary or final Income Tax Regulation designed to supplement, amend or replace the specific Regulation referenced.

"Yield" of (1) any Investment has the meaning set forth in Section 1.148-5 of the Regulations and (2) the Bonds has the meaning set forth in Section 1.148-4 of the Regulations.

(b) Not to Cause Interest to Become Taxable. The District shall not use, permit the use of, or omit to use Gross Proceeds or any other amounts (or any property the acquisition, construction, or improvement of which is to be financed directly or indirectly with Gross Proceeds) in a manner which if made or omitted, respectively, would cause the interest on any Bond to become includable in the gross income, as defined in Section 61 of the Code, of the owner thereof for federal income tax purposes. Without limiting the generality of the foregoing, unless and until the District receives a written opinion of counsel nationally recognized in the field of municipal bond law to the effect that failure to comply with such covenant will not adversely affect the exemption from federal income tax of the interest on any Bond, the District shall comply with each of the specific covenants in this Section.

(c) No Private Use or Private Payments. Except as permitted by Section 141 of the Code and the Regulations and rulings thereunder, the District shall at all times prior to the last Stated Maturity of Bonds:

(1) exclusively own, operate, and possess all property the acquisition, construction, or improvement of which is to be financed or refinanced directly or indirectly with Gross Proceeds of the Bonds (including property financed with Gross Proceeds of the Refunded Bonds), and not use or permit the use of such

Gross Proceeds (including all contractual arrangements with terms different than those applicable to the general public) or any property acquired, constructed, or improved with such Gross Proceeds in any activity carried on by any person or entity (including the United States or any agency, department, and instrumentality thereof) other than a state or local government, unless such use is solely as a member of the general public; and

(2) not directly or indirectly impose or accept any charge or other payment by any person or entity who is treated as using Gross Proceeds of the Bonds or any property the acquisition, construction, or improvement of which is to be financed or refinanced directly or indirectly with such Gross Proceeds (including property financed with Gross Proceeds of the Refunded Bonds), other than taxes of general application within the District or interest earned on investments acquired with such Gross Proceeds pending application for their intended purposes.

(d) No Private Loan. Except to the extent permitted by Section 141 of the Code and the Regulations and rulings thereunder, the District shall not use Gross Proceeds of the Bonds to make or finance loans to any person or entity other than a state or local government. For purposes of the foregoing covenant, such Gross Proceeds are considered to be "loaned" to a person or entity if: (1) property acquired, constructed, or improved with such Gross Proceeds is sold or leased to such person or entity in a transaction which creates a debt for federal income tax purposes; (2) capacity in or service from such property is committed to such person or entity under a take-or-pay, output, or similar contract or arrangement; or (3) indirect benefits, or burdens and benefits of ownership, of such Gross Proceeds or any property acquired, constructed, or improved with such Gross Proceeds are otherwise transferred in a transaction which is the economic equivalent of a loan.

(e) Not to Invest at Higher Yield. Except to the extent permitted by Section 148 of the Code and the Regulations and rulings thereunder, the District shall not at any time prior to the final Stated Maturity of the Bonds directly or indirectly invest Gross Proceeds in any Investment (or use Gross Proceeds to replace money so invested), if as a result of such investment the Yield from the Closing Date of all Investments acquired with Gross Proceeds (or with money replaced thereby), whether then held or previously disposed of, exceeds the Yield of the Bonds.

(f) Not Federally Guaranteed. Except to the extent permitted by Section 149(b) of the Code and the Regulations and rulings thereunder, the District shall not take or omit to take any action which would cause the Bonds to be federally guaranteed within the meaning of Section 149(b) of the Code and the Regulations and rulings thereunder.

(g) Information Report. The District shall timely file the information required by Section 149(e) of the Code with the Secretary of the Treasury on Form 8038-G or such other form and in such place as the Secretary may prescribe.

(h) Rebate of Arbitrage Profits. Except to the extent otherwise provided in Section 148(f) of the Code and the Regulations and rulings thereunder:

(1) The District shall account for all Gross Proceeds (including all receipts, expenditures and investments thereof) on its books of account

separately and apart from all other funds (and receipts, expenditures and investments thereof) and shall retain all records of accounting for at least six (6) years after the day on which the last outstanding Bond is discharged. However, to the extent permitted by law, the District may commingle Gross Proceeds of the Bonds with other money of the District, provided that the District separately accounts for each receipt and expenditure of Gross Proceeds and the obligations acquired therewith.

(2) Not less frequently than each Computation Date, the District shall calculate the Rebate Amount in accordance with rules set forth in Section 148(f) of the Code and the Regulations and rulings thereunder. The District shall maintain such calculations with its official transcript of proceedings relating to the issuance of the Bonds until six years after the final Computation Date.

(3) As additional consideration for the purchase of the Bonds by the Purchasers and the loan of the money represented thereby and in order to induce such purchase by measures designed to insure the excludability of the interest thereon from the gross income of the Holders thereof for federal income tax purposes, the District shall pay to the United States out of the construction fund, other appropriate fund, or, if permitted by applicable Texas statute, regulation, or opinion of the Attorney General of the State of Texas, the Interest and Sinking Fund the amount that when added to the future value of previous rebate payments made for the Bonds equals (i) in the case of a Final Computation Date as defined in Section 1.148-3(e)(2) of the Regulations, one hundred percent (100%) of the Rebate Amount on such date; and (ii) in the case of any other Computation Date, ninety percent (90%) of the Rebate Amount on such date. In all cases, the rebate payments shall be made at the times, in the installments, to the place, and in the manner as is or may be required by Section 148(f) of the Code and the Regulations and rulings thereunder, and shall be accompanied by Form 8038-T or such other forms and information as is or may be required by Section 148(f) of the Code and the Regulations and rulings thereunder.

(4) The District shall exercise reasonable diligence to assure that no errors are made in the calculations and payments required by paragraphs (2) and (3), and if an error is made, to discover and promptly correct such error within a reasonable amount of time thereafter (and in all events within one hundred eighty (180) days after discovery of the error), including payment to the United States of any additional Rebate Amount owed to it, interest thereon, and any penalty imposed under Section 1.148-3(h) of the Regulations.

(i) Not to Divert Arbitrage Profits. Except to the extent permitted by Section 148 of the Code and the Regulations and rulings thereunder, the District shall not, at any time prior to the earlier of the Stated Maturity or final payment of the Bonds, enter into any transaction that reduces the amount required to be paid to the United States pursuant to subsection (h) of this Section because such transaction results in a smaller profit or a larger loss than would have resulted if the transaction had been at arm's length and had the Yield of the Bonds not been relevant to either party.

(j) Elections. The District hereby directs and authorizes the President, Vice President and Secretary of the Board, the Superintendent of Schools and the Associate Superintendent of Business and Finance, individually or jointly, to make elections permitted or required pursuant to the provisions of the Code or the Regulations, as they deem necessary or appropriate in connection with the Bonds, in the Certificate as to Tax Exemption or similar or other appropriate certificate, form, or document.

(k) Bonds Not Hedge Bonds. At the time the original bonds refunded by the Bonds were issued, the District reasonably expected to spend at least 85% of the spendable proceeds of such bonds within three years after such bonds were issued, and (2) not more than 50% of the proceeds of the original bonds refunded by the Bonds were invested in Nonpurpose Investments having a substantially guaranteed Yield for a period of 4 years or more.

(l) Current Refunding. The Bonds issued for refunding purposes are a current refunding in that the Refunded Bonds will be paid or redeemed within ninety (90) days of the date of the delivery of the Bonds.

SECTION 15: Sale of Bonds – Official Statement. The Bonds authorized by this Order may be sold by the District to the purchaser(s) (herein referred to as the "Purchasers") by (i) negotiated sale, in accordance with a bond purchase agreement (the "Purchase Contract"), (ii) private placement, in accordance with an agreement to purchase or other agreement, or (iii) competitive bidding, in accordance with the successful bid submitted therefor, as determined by the Pricing Officer, in accordance with Section 3 hereof. The Pricing Officer is hereby authorized and directed to execute the Purchase Contract, agreement to purchase in the event of a private placement, or the successful bid form in the event of a competitive sale, as applicable, for and on behalf of the District and as the act and deed of this Board.

With regard to such terms and provisions of said Purchase Contract as a result of a negotiated sale, the Pricing Officer is hereby authorized to come to an agreement with the Purchasers on the following, among other matters:

1. The details of the purchase and sale of the Bonds;
2. The details of the public offering of the Bonds by the Purchasers;
3. The details of an Official Statement (and, if appropriate, any Preliminary Official Statement) relating to the Bonds and the District's Rule 15c2-12 compliance;
4. A security deposit for the Bonds;
5. The representations and warranties of the District to the Purchasers;
6. The details of the delivery of, and payment for, the Bonds;
7. The Purchasers' obligations under the Purchase Contract;
8. The certain conditions to the obligations of the District under the Purchase Contract;
9. Termination of the Purchase Contract;
10. Particular covenants of the District;
11. The survival of representations made in the Purchase Contract;
12. The payment of any expenses relating to the Purchase Contract;

13. Notices; and
14. Any and all such other details that are found by the Pricing Officer to be necessary and advisable for the purchase and sale of the Bonds.

The Pricing Officer is hereby authorized and directed to execute said Purchase Contract for and on behalf of the District and as the act and deed of this Board.

The President and Secretary of the Board are further authorized and directed to execute and deliver for and on behalf of the District copies of a Preliminary Official Statement and Official Statement, prepared in connection with the offering of the Bonds by the Purchasers, in final form as may be required by the Purchasers, and such final Official Statement in the form and content as approved by the Pricing Officer or as manually executed by said officials shall be deemed to be approved by the Board and constitute the Official Statement authorized for distribution and use by the Purchasers.

SECTION 16: Refunded Bonds.

(a) In order to provide for the refunding, discharge, and retirement of the Refunded Bonds, the Refunded Bonds, identified, described, and in the amount set forth in the applicable Pricing Certificate, are called for redemption on the first date such Refunded Bonds are subject to redemption or such other date specified by the Pricing Officer in the applicable Pricing Certificate at the price of par plus accrued interest to the redemption date, and a notice of such redemption shall be given in accordance with the applicable provisions of the order(s) adopted by the Board that authorized the issuance of the Refunded Bonds. The Pricing Officer is hereby authorized and directed to provide documentation, including a copy of this Order and the applicable Pricing Certificate, to the paying agent/registrar for the Refunded Bonds, together with a suggested form of notice of redemption to be sent to bondholders, such suggested form of notice of redemption for the Refunded Bonds to be substantially the form set forth as an exhibit to the applicable Pricing Certificate, in accordance with the redemption provisions applicable to the Refunded Bonds.

(b) The paying agent/registrar for the Refunded Bonds is hereby directed to provide the appropriate notice of redemption as required by the order(s) authorizing the Refunded Bonds and is hereby directed to make appropriate arrangements so that the Refunded Bonds may be redeemed on the redemption date, including making a lot selection with respect to the redemption of any partial maturities of the Refunded Bonds.

(c) The source of funds for payment of the principal of and interest on the Refunded Bonds on their respective maturity or redemption dates shall be from the funds deposited with the paying agent/registrar for the Refunded Bonds or the Escrow Agent pursuant to the Escrow Agreement finalized by the Pricing Officer and approved in Section 17 of this Order and by the Pricing Officer.

SECTION 17: Escrow Agreement. To the extent required in connection with the issuance of a series of the Bonds, an "Escrow Agreement" (the "Escrow Agreement") by and between the District and an authorized escrow agent (the "Escrow Agent") shall be attached to the applicable Pricing Certificate. Such Escrow Agreement is hereby authorized and shall be finalized and executed by the Pricing Officer for and on behalf of the District and as the act and deed of this Board. The Escrow Agreement as executed by such Pricing Officer shall be deemed approved by the Board and constitute the Escrow Agreement herein approved. In

addition, the applicable Pricing Certificate shall identify an escrow agent (the "Escrow Agent") necessary for the refunding of the Refunded Bonds. With regard to the finalization of certain terms and provisions of the Escrow Agreement, the Pricing Officer is hereby authorized to come to an agreement with the Escrow Agent on the following details, among other matters:

1. The identification of the Refunded Bonds;
2. The creation and funding of the Escrow Fund; and
3. The Escrow Agent's compensation, administration of the Escrow Fund, and the settlement of any paying agents' charges relating to the Refunded Bonds.

Furthermore, appropriate officials of the District in cooperation with the Escrow Agent are hereby authorized and directed to make the necessary arrangements for the purchase of the escrowed securities referenced in the Escrow Agreement (the "Escrowed Securities") and the delivery thereof to the Escrow Agent on the day of delivery of the Bonds to the Purchasers for deposit to the credit of the "MANSFIELD INDEPENDENT SCHOOL DISTRICT SERIES 2024 UNLIMITED TAX REFUNDING BOND ESCROW FUND" (referred to herein as the "Escrow Fund"), or such other designation as specified in the applicable Pricing Certificate; all as contemplated and provided in Texas Government Code, Chapter 1207, as amended, this Order, the applicable Pricing Certificate, and the Escrow Agreement. At the written direction of the District, the Escrow Agent shall reinvest cash balances representing receipts from the Escrowed Securities, make substitutions of the Escrowed Securities or redeem the Escrowed Securities and reinvest the proceeds thereof in substituted Escrowed Securities and enter into any associated contract with a provider of Escrowed Securities as long as any such substituted Escrowed Securities mature on the dates and in the amounts specified in the verification report as sufficient to pay the principal of and redemption premium, if any, and interest on the Refunded Bonds when due. All Escrowed Securities delivered under such an arrangement shall be delivered to the Escrow Agent on a "delivery versus payment" basis. To the extent the Pricing Officer determines such an arrangement is in the District's best interest, the Pricing Officer is authorized to provide such written direction of the District to the Escrow Agent and sign any associated contract, agreement, certificate or instruction letter with respect to such arrangement from time to time.

To the extent an Escrow Agreement is not required in connection with the issuance of a series of the Bonds, the Pricing Officer is authorized to enter into a deposit letter agreement or such other comparable document which evidences the receipt of refunding bond proceeds with the paying agent(s) for the Refunded Bonds. The deposit letter agreement or such other comparable document as executed by the Pricing Officer shall be deemed approved by the Board and constitute the agreement herein approved.

SECTION 18: Control and Custody of Bonds. The President of the Board shall be and is hereby authorized to take and have charge of all necessary orders and records, including the definitive Bonds and the Initial Bonds, pending the investigation and approval of the Initial Bonds by the Attorney General of the State of Texas, and the registration of the Initial Bonds to the Comptroller of Public Accounts and the delivery thereof to the Purchasers.

SECTION 19: Proceeds of Sale. Immediately following the delivery of a series of Bonds, the proceeds of sale (less those proceeds of sale designated to pay costs of issuance, accrued interest received from the Purchasers of the Bonds and premium in the amount, if any,

and the amounts, if any, to be used to pay the Refunded Bonds as specified in the applicable Pricing Certificate) shall be deposited to the credit of a construction account maintained on the books and records of the District and, if not immediately invested, in a fund kept at a depository bank of the District. Pending expenditure for authorized projects and purposes, such proceeds of sale deposited to the construction fund may be invested in authorized investments in accordance with the provisions of Texas Government Code, Chapter 2256, including guaranteed investment contracts permitted in Texas Government Code, Section 2256.015, et seq, and any investment earnings realized may be expended for such authorized projects and purposes or deposited in the Interest and Sinking Fund as shall be determined by the Board. Accrued interest and premium in the amount, if any, specified in the applicable Pricing Certificate received from the sale of a series of Bonds and any excess bond proceeds, including investment earnings, remaining after completion of all authorized projects or purposes shall be deposited to the credit of the applicable Interest and Sinking Fund.

Additionally, the Pricing Officer shall determine the amount of any District contribution to the refunding from moneys on deposit in the interest and sinking fund(s) maintained for the payment of the Refunded Bonds.

SECTION 20: Notices to Holders-Waiver. Wherever this Order or the applicable Pricing Certificate provides for notice to Holders of any event, such notice shall be sufficiently given (unless otherwise herein expressly provided) if in writing and sent by United States Mail, first class postage prepaid, to the address of each Holder appearing in the Security Register at the close of business on the business day next preceding the mailing of such notice.

In any case in which notice to Holders is given by mail, neither the failure to mail such notice to any particular Holders, nor any defect in any notice so mailed, shall affect the sufficiency of such notice with respect to all other Bonds. Where this Order or the applicable Pricing Certificate provides for notice in any manner, such notice may be waived in writing by the Holder entitled to receive such notice, either before or after the event with respect to which such notice is given, and such waiver shall be the equivalent of such notice. Waivers of notice by Holders shall be filed with the Paying Agent/Registrar, but such filing shall not be a condition precedent to the validity of any action taken in reliance upon such waiver.

SECTION 21: Cancellation. All Bonds surrendered for payment, redemption, transfer, exchange, or replacement, if surrendered to the Paying Agent/Registrar, shall be promptly cancelled by it and, if surrendered to the District, shall be delivered to the Paying Agent/Registrar and, if not already cancelled, shall be promptly cancelled by the Paying Agent/Registrar. The District may at any time deliver to the Paying Agent/Registrar for cancellation any Bonds previously certified or registered and delivered which the District may have acquired in any manner whatsoever, and all Bonds so delivered shall be promptly cancelled by the Paying Agent/Registrar. All cancelled Bonds held by the Paying Agent/Registrar shall be returned to the District.

SECTION 22: Bond Counsel Opinion. The obligation of the Purchasers to accept delivery of a series of Bonds is subject to being furnished a final opinion of Norton Rose Fulbright US LLP, Dallas, Texas ("Bond Counsel"), approving such series of Bonds as to their validity, said opinion to be dated and delivered as of the date of delivery and payment for such series of Bonds. A true and correct reproduction of such opinion is hereby authorized to be printed on the applicable series of Bonds, or an executed counterpart thereof is hereby authorized to be either printed on definitive printed obligations or deposited with DTC along with

the global certificates for the implementation and use of the Book-Entry-Only System used in the settlement and transfer of the applicable series of Bonds. The prior engagement of Norton Rose Fulbright US LLP as bond counsel to the District is hereby approved, ratified and confirmed.

SECTION 23: CUSIP Numbers. CUSIP numbers may be printed or typed on the definitive Bonds. It is expressly provided, however, that the presence or absence of CUSIP numbers on the definitive Bonds shall be of no significance or effect as regards the legality thereof, and neither the District nor attorneys approving the Bonds as to legality are to be held responsible for CUSIP numbers incorrectly printed or typed on the definitive Bonds.

SECTION 24: Benefits of Order. Nothing in this Order or any Pricing Certificate, expressed or implied, is intended or shall be construed to confer upon any person other than the District, the Paying Agent/Registrar and the Holders, any right, remedy, or claim, legal or equitable, under or by reason of this Order or any Pricing Certificate or any provision hereof, this Order and each Pricing Certificate and all their provisions being intended to be and being for the sole and exclusive benefit of the District, the Paying Agent/Registrar, and the Holders.

SECTION 25: Inconsistent Provisions. All orders or resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Order or the applicable Pricing Certificate are hereby repealed to the extent of such conflict, and the provisions of this Order shall be and remain controlling as to the matters contained herein.

SECTION 26: Governing Law. This Order shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

SECTION 27: Effect of Headings. The Section headings herein are for convenience only and shall not affect the construction hereof.

SECTION 28: Construction of Terms. If appropriate in the context of this Order, words of the singular number shall be considered to include the plural, words of the plural number shall be considered to include the singular, and words of the masculine, feminine, or neuter gender shall be considered to include the other genders.

SECTION 29: Severability. If any provision of this Order or the application thereof to any circumstance shall be held to be invalid, the remainder of this Order and the application thereof to other circumstances shall nevertheless be valid, and the Board hereby declares that this Order would have been enacted without such invalid provision.

SECTION 30: Incorporation of Findings and Determinations. The findings and determinations of the Board contained in the preamble hereof are hereby incorporated by reference and made a part of this Order for all purposes as if the same were restated in full in this Section.

SECTION 31: Permanent School Fund Guarantee. Each series of the Bonds may be sold with the principal of and interest thereon being guaranteed by the "Permanent School Fund" created, established and maintained pursuant to Article VII, Section 5 of the Constitution of the State of Texas. The Pricing Officer is hereby authorized to determine whether to make application to the Commissioners of Education of the State of Texas (the "Commissioner") for the applicable series of the Bonds to be, subject to compliance with the Texas Education

Agency's rules and regulations, guaranteed by the Permanent School Fund in accordance with the provisions of Texas Education Code, Subchapter E of Chapter 45, as amended.

In the event the Pricing Officer makes application to, and the District receives approval from, the Texas Education Agency that the applicable series of Bonds are eligible for such guarantee, the District hereby certifies, agrees, covenants and acknowledges that:

(i) Immediately following a determination of the District's inability to pay any principal payment or interest installment, on the applicable series of Bonds, and in no event later than five (5) days prior to a Stated Maturity or interest payment date, the Superintendent shall notify the Commissioner, in the name of the District, of (a) the District's inability to pay, all or any portion, of the principal amount or interest installment of one or more of Bonds of the applicable series, (b) the total dollar amount of funds required by the District to pay in full the principal of and interest on the Bonds of the applicable series which the District is unable to pay, (c) the name and address of the Paying Agent/Registrar for the applicable series of Bonds, (d) the date when funds for the payment of the Bonds of such series or interest thereon shall be required by the District and deposited with the Paying Agent/Registrar and (e) such other information as the Commissioner shall require.

(ii) Any notices to be given to the Holders hereunder shall additionally be given to the Commissioner, when and as mailed to the Holders.

(iii) If the District fails to pay the principal of and interest on any Bond of the applicable series and the payment thereof is provided with funds from the Permanent School Fund in accordance with the guarantee, the provisions of Texas Education Code, Section 45.059(b), as amended, shall prevail, to the extent of conflict, over the provisions of Section 21 hereof, and such amount or amounts paid with funds from the Permanent School Fund, plus interest on such amount or amounts, shall be deducted from the first State money payable to the District in the following order: first from the Foundation School Fund and then from the Available School Fund until full reimbursement of such amount or amounts has been made to the Permanent School Fund.

(iv) If two or more payments from the Permanent School Fund are made pursuant to the guarantee and the Commissioner determines the District is acting in bad faith under the guarantee, the Attorney General of the State of Texas may institute appropriate legal action to compel the District and its officers, agents and employees to comply with the duties required by law in regard to the applicable series of Bonds.

(v) Written notice advising of the defeasance of the applicable series of Bonds by a refunding or otherwise shall be given to the Division of State Finance of the Texas Education Agency within ten (10) calendar days following the defeasance of the applicable series of Bonds, and such defeasance shall cause the guarantee of the applicable series of Bonds by the Permanent School Fund to be removed in its entirety and terminated in all respects.

SECTION 32: Bond Insurance. Each series of Bonds may be sold with the principal of and interest thereon being insured by a municipal bond insurance provider authorized to transact business in the State of Texas. The Pricing Officer is hereby authorized to make the selection of municipal bond insurance (if any) for such series of Bonds and make the determination of the provisions of any commitment therefor.

SECTION 33: Credit Enhancement. Each series of the Bonds may be sold with credit enhancement pursuant to the bond intercept credit enhancement program, Texas Education Code, Section 45.251, et seq. The Pricing Officer is hereby authorized to determine whether to make application for such credit enhancement.

SECTION 34: Continuing Disclosure Undertaking. This Section 34 shall apply unless the Pricing Officer determines in the applicable Pricing Certificate that an undertaking is not required pursuant to the Rule.

(a) Definitions. As used in this Section, the following terms have the meanings ascribed to such terms below:

"*Financial Obligation*" means a (a) debt obligation; (b) derivative instrument entered into in connection with, or pledged as security or a source of payment for, an existing or planned debt obligation; or (c) guarantee of a debt obligation or any such derivative instrument; provided that "financial obligation" shall not include municipal securities (as defined in the Securities Exchange Act of 1934, as amended) as to which a final official statement (as defined in the Rule) has been provided to the MSRB consistent with the Rule.

"*MSRB*" means the Municipal Securities Rulemaking Board.

"*Rule*" means SEC Rule 15c2-12, as amended from time to time or officially interpreted by the SEC.

"*SEC*" means the United States Securities and Exchange Commission.

(b) Annual Reports. To the extent specified in the applicable Pricing Certificate, the District shall provide certain updated financial information or operating data annually to the MSRB. The information to be updated includes financial information and operating data with respect to the District of the general type included in the final Official Statement approved by the Pricing Officer and described in the applicable Pricing Certificate (such information being the "Annual Operating Report"). Additionally, the District will provide financial statements of the District (the "Financial Statements") that will be (1) prepared in accordance with the accounting principles described in the applicable Pricing Certificate or such other accounting principles as the District may be required to employ from time to time pursuant to state law or regulation and shall be in substantially the form included as an appendix to the final Official Statement and described in the applicable Pricing Certificate and (ii) audited, if the District commissions an audit of such Financial Statements and the audit is completed within the period during which they must be provided. The District will update and provide the Annual Operating Report within six months after the end of each fiscal year and the Financial Statements within 12 months after the end of each fiscal year, in each case beginning with the fiscal year ending in the year stated in the applicable Pricing Certificate. The District may provide the Financial Statements earlier, including at the time it provides its Annual Operating Report, but if the audit of such Financial Statements is not complete within 12 months after any such fiscal year end, then the District

shall file unaudited Financial Statements within such 12-month period and audited Financial Statements for the applicable fiscal year, when and if the audit report on such Financial Statements becomes available.

If the District changes its fiscal year, it will notify the MSRB of the change (and of the date of the new fiscal year end) prior to the next date by which the District otherwise would be required to provide financial information and operating data pursuant to this Section.

The financial information and operating data to be provided pursuant to this Section may be set forth in full in one or more documents or may be included by specific reference to any document available to the public on the MSRB's Internet Web site or filed with the SEC.

(c) Notice of Certain Events. The District shall provide notice of any of the following events with respect to the Bonds to the MSRB in a timely manner and not more than 10 business days after occurrence of the event:

1. Principal and interest payment delinquencies;
2. Non-payment related defaults, if material;
3. Unscheduled draws on debt service reserves reflecting financial difficulties;
4. Unscheduled draws on credit enhancements reflecting financial difficulties;
5. Substitution of credit or liquidity providers, or their failure to perform;
6. Adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notices of Proposed Issue (IRS Form 5701-TEB), or other material notices or determinations with respect to the tax status of the Bonds, or other material events affecting the tax status of the Bonds;
7. Modifications to rights of holders of the Bonds, if material;
8. Bond calls, if material, and tender offers;
9. Defeasances;
10. Release, substitution, or sale of property securing repayment of the Bonds, if material;
11. Rating changes;
12. Bankruptcy, insolvency, receivership, or similar event of the District, which shall occur as described below;
13. The consummation of a merger, consolidation, or acquisition involving the District or the sale of all or substantially all of its assets, other than in the ordinary course of business, the entry into of a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms, if material;
14. Appointment of a successor or additional trustee or the change of name of a trustee, if material;
15. Incurrence of a Financial Obligation of the District, if material, or agreement to covenants, events of default, remedies, priority rights, or other similar terms of a Financial Obligation of the District, any of which affect security holders, if material; and
16. Default, event of acceleration, termination event, modification of terms, or other similar events under the terms of a Financial Obligation of the District, any of which reflect financial difficulties.

For these purposes, (a) any event described in the immediately preceding paragraph (c)(12) is considered to occur when any of the following occur: the appointment of a receiver, fiscal agent, or similar officer for the District in a proceeding under the United States Bankruptcy Code or in any other proceeding under state or federal law in which a court or governmental authority has assumed jurisdiction over substantially all of the assets or business of the District, or if such jurisdiction has been assumed by leaving the existing governing body and officials or officers in possession but subject to the supervision and orders of a court or governmental authority, or the entry of an order confirming a plan of reorganization, arrangement, or liquidation by a court or governmental authority having supervision or jurisdiction over substantially all of the assets or business of the District, and (b) the District intends the words used in the immediately preceding paragraphs (c)(15) and (c)(16) and the definition of Financial Obligation in this Section to have the same meanings as when they are used in the Rule, as evidenced by SEC Release No. 34-83885, dated August 20, 2018.

The District shall notify the MSRB, in a timely manner, of any failure by the District to provide financial information or operating data in accordance with subsection (b) of this Section by the time required by this Section.

(d) Filings with the MSRB. All financial information, operating data, financial statements, notices, and other documents provided to the MSRB in accordance with this Section shall be provided in an electronic format prescribed by the MSRB and shall be accompanied by identifying information as prescribed by the MSRB.

(e) Limitations, Disclaimers, and Amendments. The District shall be obligated to observe and perform the covenants specified in this Section with respect to the District and the Bonds while, but only while, the District remains an "obligated person" with respect to the Bonds within the meaning of the Rule, except that the District in any event will give notice required by subsection (c) hereof of any Bond calls and defeasance that cause the District to be no longer such an "obligated person".

The provisions of this Section are for the sole benefit of the Holders and beneficial owners of the Bonds, and nothing in this Section, express or implied, shall give any benefit or any legal or equitable right, remedy, or claim hereunder to any other person. The District undertakes to provide only the financial information, operating data, financial statements, and notices which it has expressly agreed to provide pursuant to this Section and does not hereby undertake to provide any other information that may be relevant or material to a complete presentation of the financial results, condition, or prospects of the District or the State of Texas or hereby undertake to update any information provided in accordance with this Section or otherwise, except as expressly provided herein. The District does not make any representation or warranty concerning such information or its usefulness to a decision to invest in or sell Bonds at any future date.

UNDER NO CIRCUMSTANCES SHALL THE DISTRICT BE LIABLE TO THE HOLDER OR BENEFICIAL OWNER OF ANY BOND OR ANY OTHER PERSON, IN CONTRACT OR TORT, FOR DAMAGES RESULTING IN WHOLE OR IN PART FROM ANY BREACH BY THE DISTRICT, WHETHER NEGLIGENT OR WITHOUT FAULT ON ITS PART, OF ANY COVENANT SPECIFIED IN THIS SECTION, BUT EVERY RIGHT AND REMEDY OF ANY

SUCH PERSON, IN CONTRACT OR TORT, FOR OR ON ACCOUNT OF ANY SUCH BREACH SHALL BE LIMITED TO AN ACTION FOR *MANDAMUS* OR SPECIFIC PERFORMANCE.

No default by the District in observing or performing its obligations under this Section shall constitute a breach of or default under this Order for purposes of any other provision of this Order.

Nothing in this Section is intended or shall act to disclaim, waive, or otherwise limit the duties of the District under federal and state securities laws.

Notwithstanding anything herein to the contrary, the provisions of this Section may be amended by the District from time to time to adapt to changed circumstances resulting from a change in legal requirements, a change in law, or a change in the identity, nature, status, or type of operations of the District, but only if (1) the provisions of this Section, as so amended, would have permitted an underwriter to purchase or sell Bonds in the primary offering of the Bonds in compliance with the Rule, taking into account any amendments or interpretations of the Rule to the date of such amendment, as well as such changed circumstances, and (2) either (a) the Holders of a majority in aggregate principal amount (or any greater amount required by any other provision of this Order that authorizes such an amendment) of the Outstanding Bonds consent to such amendment or (b) a Person that is unaffiliated with the District (such as nationally recognized bond counsel) determines that such amendment will not materially impair the interests of the Holders and beneficial owners of the Bonds. The provisions of this Section may also be amended from time to time or repealed by the District if the SEC amends or repeals the applicable provisions of the Rule or a court of final jurisdiction determines that such provisions are invalid, but only if and to the extent that reservation of the District's right to do so would not prevent an underwriter of the initial public offering of the Bonds from lawfully purchasing or selling Bonds in such offering. If the District so amends the provisions of this Section, it shall include with any amended financial information or operating data next provided in accordance with subsection (b) an explanation, in narrative form, of the reasons for the amendment and of the impact of any change in the type of financial information or operating data so provided.

SECTION 35: Further Procedures. Any one or more of the President and Vice President of the Board, the Superintendent of Schools, and the Associate Superintendent of Business and Finance of the District are hereby expressly authorized, empowered and directed from time to time and at any time to do and perform all such acts and things and to execute, acknowledge and deliver in the name and on behalf of the District all agreements, instruments, certificates or other documents, whether mentioned herein or not, as may be necessary or desirable in order to carry out the terms and provisions of this Order and the issuance of the Bonds. In addition, prior to the initial delivery of the Bonds, the President and Vice President of the Board, the Superintendent of Schools, and the Associate Superintendent of Business and Finance of the District, or Bond Counsel to the District, are each hereby authorized and directed to approve any technical changes or corrections to this Order or to any of the documents authorized and approved by this Order: (i) in order to cure any technical ambiguity, formal defect, or omission in the Order or such other document; or (ii) as requested by the Attorney General of the State of Texas or his representative to obtain the approval of the Bonds by the Attorney General and if such officer or counsel determines that such ministerial changes are consistent with the intent and purpose of the Order, which determination shall be final. In the event that any officer of the District whose signature shall appear on any document shall cease to hold such office before the delivery of such document, such signature nevertheless shall be

valid and sufficient for all purposes the same as if such officer had remained in office until such delivery.

SECTION 36: Public Meeting. It is officially found, determined, and declared that the meeting at which this Order is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Order, was given, all as required by Chapter 551 of the Government Code, as amended.

SECTION 37: Effective Date. This Order shall be in force and effect from and after its passage on the date shown below.

[remainder of page left blank intentionally]

PASSED AND ADOPTED, this May 28, 2024.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

(District Seal)

EXHIBIT A
FORM OF PAYING AGENT/REGISTRAR AGREEMENT

FORM OF PAYING AGENT/REGISTRAR AGREEMENT

THIS AGREEMENT is entered into as of _____ (this "Agreement"), by and between _____, _____, Texas, a banking corporation duly organized and existing under the laws of the _____ and authorized to do business in the State of Texas, or its successors (the "Bank") and the Mansfield Independent School District (the "Issuer"),

RECITALS

WHEREAS, the Issuer has duly authorized and provided for the issuance of its "Mansfield Independent School District Unlimited Tax School Building and Refunding Bonds, Series 2024" (the "Securities"), dated _____, 2024, and such Securities are to be issued in fully registered form only and in part as "Current Interest Bonds" (bonds paying interest at stated intervals on and prior to the Stated Maturities) and in part as "Capital Appreciation Bonds" (bonds paying no interest prior to their Stated Maturity); such Securities scheduled to be delivered to the initial purchasers on or about _____, 2024; and

WHEREAS, the Issuer has selected the Bank to serve as Paying Agent/Registrar in connection with the payment of the principal of, premium, if any, and interest on said Securities and with respect to the registration, transfer and exchange thereof by the registered owners thereof; and

WHEREAS, the Bank has agreed to serve in such capacities for and on behalf of the Issuer and has full power and authority to perform and serve as Paying Agent/Registrar for the Securities;

NOW, THEREFORE, it is mutually agreed as follows:

**ARTICLE ONE
APPOINTMENT OF BANK AS PAYING AGENT AND REGISTRAR**

Section 1.01 Appointment. The Issuer hereby appoints the Bank to serve as Paying Agent with respect to the Securities, and, as Paying Agent for the Securities, the Bank shall be responsible for paying on behalf of the Issuer the principal, premium (if any), and interest on the Current Interest Bonds and the Maturity Amount (the original principal amount with accrued and compounded interest thereon) with respect to Capital Appreciation Bonds as the same become due and payable to the registered owners thereof; all in accordance with this Agreement and the "Authorizing Document" (hereinafter defined). The Issuer hereby appoints the Bank as Registrar with respect to the Securities and, as Registrar for the Securities, the Bank shall keep and maintain for and on behalf of the Issuer books and records as to the ownership of said Securities and with respect to the transfer and exchange thereof as provided herein and in the Authorizing Document.

The Bank hereby accepts its appointment, and agrees to serve as the Paying Agent and Registrar for the Securities.

Section 1.02 Compensation. As compensation for the Bank's services as Paying Agent/Registrar, the Issuer hereby agrees to pay the Bank the fees and amounts set forth in Annex A attached hereto; provided however, notwithstanding anything herein or in Annex A to the contrary, the aggregate value of this agreement shall be less than the dollar limitation set forth

in Sections 2271.002(a)(2), 2274.002(a)(2) and 2276.002(a)(2) of the Texas Government Code, as amended.

In addition, the Issuer agrees to reimburse the Bank upon its request for all reasonable expenses, disbursements and advances incurred or made by the Bank in accordance with any of the provisions hereof (including the reasonable compensation and the expenses and disbursements of its agents and counsel).

ARTICLE TWO DEFINITIONS

Section 2.01 Definitions. For all purposes of this Agreement, except as otherwise expressly provided or unless the context otherwise requires:

“Acceleration Date” on any Security means the date, if any, on and after which the principal or any or all installments of interest, or both, are due and payable on any Security which has become accelerated pursuant to the terms of the Security.

“Authorizing Document” means the resolution, order, or ordinance of the governing body of the Issuer pursuant to which the Securities are issued, as the same may be amended or modified, including any pricing certificate related thereto, certified by the secretary or any other officer of the Issuer and delivered to the Bank.

“Bank Office” means the designated office of the Bank at the address shown in Section 3.01 hereof. The Bank will notify the Issuer in writing of any change in location of the Bank Office.

“Holder” and “Security Holder” each means the Person in whose name a Security is registered in the Security Register.

“Person” means any individual, corporation, partnership, joint venture, association, joint stock company, trust, unincorporated organization or government or any agency or political subdivision of a government.

“Predecessor Securities” of any particular Security means every previous Security evidencing all or a portion of the same obligation as that evidenced by such particular Security (and, for the purposes of this definition, any mutilated, lost, destroyed, or stolen Security for which a replacement Security has been registered and delivered in lieu thereof pursuant to Section 4.06 hereof and the Authorizing Document).

“Redemption Date”, when used with respect to any Security to be redeemed, means the date fixed for such redemption pursuant to the terms of the Authorizing Document.

“Responsible Officer”, when used with respect to the Bank, means the Chairman or Vice-Chairman of the Board of Directors, the Chairman or Vice-Chairman of the Executive Committee of the Board of Directors, the President, any Vice President, the Secretary, any Assistant Secretary, the

Treasurer, any Assistant Treasurer, the Cashier, any Assistant Cashier, any Trust Officer or Assistant Trust Officer, or any other officer of the Bank customarily performing functions similar to those performed by any of the above designated officers and also means, with respect to a particular corporate trust matter, any other officer to whom such matter is referred because of his knowledge of and familiarity with the particular subject.

“Security Register” means a register maintained by the Bank on behalf of the Issuer providing for the registration and transfers of Securities.

“Stated Maturity” means the date specified in the Authorizing Document (i) the principal of a Current Interest Bond is scheduled to be due and payable and (ii) the Maturity Amount of a Capital Appreciation Bond is scheduled to be due and payable.

Section 2.02 Other Definitions. The terms “Bank,” “Issuer,” “Current Interest Bonds”, “Capital Appreciation Bonds” and “Securities (Security)” have the meanings assigned to them in the recital paragraphs of this Agreement.

The term “Paying Agent/Registrar” refers to the Bank in the performance of the duties and functions of this Agreement.

ARTICLE THREE PAYING AGENT

Section 3.01 Duties of Paying Agent. As Paying Agent, the Bank shall pay, provided adequate collected funds have been provided to it for such purpose by or on behalf of the Issuer, on behalf of the Issuer the principal of each Current Interest Bond and Maturity Amount of each Capital Appreciation Bond at its Stated Maturity, Redemption Date or Acceleration Date, to the Holder upon surrender of the Security to the Bank at the following address:

As Paying Agent, the Bank shall, provided adequate collected funds have been provided to it for such purpose by or on behalf of the Issuer, pay on behalf of the Issuer the interest on each Current Interest Bond when due, by computing the amount of interest to be paid each Holder and making payment thereof to the Holders of the Current Interest Bonds (or their Predecessor Securities) on the Record Date (as defined in the Authorizing Document). All payments of principal and/or interest on the Securities to the registered owners shall be accomplished (1) by the issuance of checks, payable to the registered owners, drawn on the paying agent account provided in Section 5.05 hereof, sent by United States mail, first class postage prepaid, to the address appearing on the Security Register or (2) by such other method, acceptable to the Bank, requested in writing by the Holder at the Holder’s risk and expense.

Section 3.02 Payment Dates. The Issuer hereby instructs the Bank to pay the principal of and interest on the Current Interest Bonds and the Maturity Amounts of the Capital Appreciation Bonds on the dates specified in the Authorizing Document.

ARTICLE FOUR REGISTRAR

Section 4.01 Security Register - Transfers and Exchanges. The Bank agrees to keep and maintain for and on behalf of the Issuer at the Bank Office books and records (herein sometimes referred to as the "Security Register") for recording the names and addresses of the Holders of the Securities, the transfer, exchange and replacement of the Securities and the payment of the principal of and interest on the Current Interest Bonds and Maturity Amount of the Capital Appreciation Bonds to the Holders and containing such other information as may be reasonably required by the Issuer and subject to such reasonable regulations as the Issuer and the Bank may prescribe. The Bank represents and warrants that it will at all times have immediate access to the Security Register by electronic or other means and will be capable at all times of producing a hard copy of the Security Register for use by the Issuer. All transfers, exchanges and replacements of Securities shall be noted in the Security Register.

Every Security surrendered for transfer or exchange shall be duly endorsed or be accompanied by a written instrument of transfer, the signature on which has been guaranteed by an officer of a federal or state bank or a member of the Financial Industry Regulatory Authority, such written instrument to be in a form satisfactory to the Bank and duly executed by the Holder thereof or his agent duly authorized in writing.

The Bank may request any supporting documentation it feels necessary to effect a re-registration, transfer or exchange of the Securities.

To the extent possible and under reasonable circumstances, the Bank agrees that, in relation to an exchange or transfer of Securities, the exchange or transfer by the Holders thereof will be completed and new Securities delivered to the Holder or the assignee of the Holder in not more than three (3) business days after the receipt of the Securities to be cancelled in an exchange or transfer and the written instrument of transfer or request for exchange duly executed by the Holder, or his duly authorized agent, in form and manner satisfactory to the Paying Agent/Registrar.

Section 4.02 Securities. The Issuer shall provide additional Securities when needed to facilitate transfers or exchanges thereof. The Bank covenants that such additional Securities, if and when provided, will be kept in safekeeping pending their use and reasonable care will be exercised by the Bank in maintaining such Securities in safekeeping, which shall be not less than the care maintained by the Bank for debt securities of other governments or corporations for which it serves as registrar, or that is maintained for its own securities.

Section 4.03 Form of Security Register. The Bank, as Registrar, will maintain the Security Register relating to the registration, payment, transfer and exchange of the Securities in accordance with the Bank's general practices and procedures in effect from time to time. The Bank shall not be obligated to maintain such Security Register in any form other than those which the Bank has currently available and currently utilizes at the time.

The Security Register may be maintained in written form or in any other form capable of being converted into written form within a reasonable time.

Section 4.04 List of Security Holders. The Bank will provide the Issuer at any time requested by the Issuer, upon payment of the required fee, a copy of the information contained in the Security Register. The Issuer may also inspect the information contained in the Security

Register at any time the Bank is customarily open for business, provided that reasonable time is allowed the Bank to provide an up-to-date listing or to convert the information into written form.

The Bank will not release or disclose the contents of the Security Register to any person other than to, or at the written request of, an authorized officer or employee of the Issuer, except upon receipt of a court order or as otherwise required by law. Upon receipt of a court order and prior to the release or disclosure of the contents of the Security Register, the Bank will notify the Issuer so that the Issuer may contest the court order or such release or disclosure of the contents of the Security Register.

Section 4.05 Return of Cancelled Securities. The Bank will, at such reasonable intervals as it determines, surrender to the Issuer, all Securities in lieu of which or in exchange for which other Securities have been issued, or which have been paid.

Section 4.06 Mutilated, Destroyed, Lost or Stolen Securities. The Issuer hereby instructs the Bank, subject to the provisions of the Authorizing Document, to deliver and issue Securities in exchange for or in lieu of mutilated, destroyed, lost, or stolen Securities as long as the same does not result in an overissuance.

In case any Security shall be mutilated, destroyed, lost or stolen, the Bank may execute and deliver a replacement Security of like form and tenor, and in the same denomination and bearing a number not contemporaneously outstanding, in exchange and substitution for such mutilated Security, or in lieu of and in substitution for such mutilated, destroyed, lost or stolen Security, only upon the approval of the Issuer and after (i) the filing by the Holder thereof with the Bank of evidence satisfactory to the Bank of the destruction, loss or theft of such Security, and of the authenticity of the ownership thereof and (ii) the furnishing to the Bank of indemnification in an amount satisfactory to hold the Issuer and the Bank harmless. All expenses and charges associated with such indemnity and with the preparation, execution and delivery of a replacement Security shall be borne by the Holder of the Security mutilated, destroyed, lost or stolen.

Section 4.07 Transaction Information to Issuer. The Bank will, within a reasonable time after receipt of written request from the Issuer, furnish the Issuer information as to the Securities it has paid pursuant to Section 3.01, Securities it has delivered upon the transfer or exchange of any Securities pursuant to Section 4.01, and Securities it has delivered in exchange for or in lieu of mutilated, destroyed, lost, or stolen Securities pursuant to Section 4.06.

ARTICLE FIVE THE BANK

Section 5.01 Duties of Bank. The Bank undertakes to perform the duties set forth herein and agrees to use reasonable care in the performance thereof.

Section 5.02 Reliance on Documents, Etc.

(a) The Bank may conclusively rely, as to the truth of the statements and correctness of the opinions expressed therein, on certificates or opinions furnished to the Bank.

(b) The Bank shall not be liable for any error of judgment made in good faith by a Responsible Officer, unless it shall be proved that the Bank was negligent in ascertaining the pertinent facts.

(c) No provisions of this Agreement shall require the Bank to expend or risk its own funds or otherwise incur any financial liability for performance of any of its duties hereunder, or in the exercise of any of its rights or powers, if it shall have reasonable grounds for believing that repayment of such funds or adequate indemnity satisfactory to it against such risks or liability is not assured to it.

(d) The Bank may rely and shall be protected in acting or refraining from acting upon any resolution, certificate, statement, instrument, opinion, report, notice, request, direction, consent, order, bond, note, security or other paper or document believed by it to be genuine and to have been signed or presented by the proper party or parties. Without limiting the generality of the foregoing statement, the Bank need not examine the ownership of any Securities, but is protected in acting upon receipt of Securities containing an endorsement or instruction of transfer or power of transfer which appears on its face to be signed by the Holder or an agent of the Holder. The Bank shall not be bound to make any investigation into the facts or matters stated in a resolution, certificate, statement, instrument, opinion, report, notice, request, direction, consent, order, bond, note, security or other paper or document supplied by the Issuer.

(e) The Bank may consult with counsel, and the written advice of such counsel or any opinion of counsel shall be full and complete authorization and protection with respect to any action taken, suffered, or omitted by it hereunder in good faith and in reliance thereon.

(f) The Bank may exercise any of the powers hereunder and perform any duties hereunder either directly or by or through agents or attorneys of the Bank.

(g) The Bank is also authorized to transfer funds relating to the closing and initial delivery of the Securities in the manner disclosed in the closing memorandum or letter as prepared by the Issuer, Issuer's financial advisor or other agent. The Bank may act on a facsimile or e-mail transmission of the closing memorandum or letter acknowledged by the Issuer, the Issuer's financial advisor or other agent as the final closing memorandum or letter. The Bank shall not be liable for any losses, costs or expenses arising directly or indirectly from the Bank's reliance upon and compliance with such instructions.

Section 5.03 Recitals of Issuer. The recitals contained herein with respect to the Issuer and in the Securities shall be taken as the statements of the Issuer, and the Bank assumes no responsibility for their correctness.

The Bank shall in no event be liable to the Issuer, any Holder or Holders of any Security, or any other Person for any amount due on any Security from its own funds.

Section 5.04 May Hold Securities. The Bank, in its individual or any other capacity, may become the owner or pledgee of Securities and may otherwise deal with the Issuer with the same rights it would have if it were not the Paying Agent/Registrar, or any other agent.

Section 5.05 Moneys Held by Bank - Paying Agent Account/Collateralization. A paying agent account shall at all times be kept and maintained by the Bank for the receipt, safekeeping, and disbursement of moneys received from the Issuer under this Agreement for the payment of the Securities, and money deposited to the credit of such account until paid to the

Holders of the Securities shall be continuously collateralized by securities or obligations which qualify and are eligible under both the laws of the State of Texas and the laws of the United States of America to secure and be pledged as collateral for paying agent accounts to the extent such money is not insured by the Federal Deposit Insurance Corporation. Payments made from such paying agent account shall be made by check drawn on such account unless the owner of the Securities shall, at its own expense and risk, request an alternative method of payment.

Subject to the applicable unclaimed property laws of the State of Texas, any money deposited with the Bank for the payment of the principal of, premium (if any), or interest on any Security and remaining unclaimed for three years after final maturity of the Security has become due and payable will be held by the Bank and disposed of only in accordance with Title 6 of the Texas Property Code, as amended. The Bank shall have no liability by virtue of actions taken in compliance with this provision.

The Bank is not obligated to pay interest on any money received by it under this Agreement.

This Agreement relates solely to money deposited for the purposes described herein, and the parties agree that the Bank may serve as depository for other funds of the Issuer, act as trustee under indentures authorizing other bond transactions of the Issuer, or act in any other capacity not in conflict with its duties hereunder.

Section 5.06 Indemnification. To the extent permitted by law, the Issuer agrees to indemnify the Bank for, and hold it harmless against, any loss, liability, or expense incurred without negligence or bad faith on its part, arising out of or in connection with its acceptance or administration of its duties hereunder, including the cost and expense against any claim or liability in connection with the exercise or performance of any of its powers or duties under this Agreement.

Section 5.07 Interpleader. The Issuer and the Bank agree that the Bank may seek adjudication of any adverse claim, demand, or controversy over its person as well as funds on deposit, in either a Federal or State District Court located in the state and county where the administrative office of the Issuer is located, and agree that service of process by certified or registered mail, return receipt requested, to the address referred to in Section 6.03 of this Agreement shall constitute adequate service. The Issuer and the Bank further agree that the Bank has the right to file a Bill of Interpleader in any court of competent jurisdiction in the State of Texas to determine the rights of any Person claiming any interest herein.

Section 5.08 DTC Services. It is hereby represented and warranted that, in the event the Securities are otherwise qualified and accepted for "Depository Trust Company" services or equivalent depository trust services by other organizations, the Bank has the capability and, to the extent within its control, will comply with the "Operational Arrangements", which establishes requirements for securities to be eligible for such type depository trust services, including, but not limited to, requirements for the timeliness of payments and funds availability, transfer turnaround time, and notification of redemptions and calls.

ARTICLE SIX MISCELLANEOUS PROVISIONS

Section 6.01 Amendment. This Agreement may be amended only by an agreement in writing signed by both of the parties hereto.

Section 6.02 Assignment. This Agreement may not be assigned by either party without the prior written consent of the other.

Section 6.03 Notices. Any request, demand, authorization, direction, notice, consent, waiver, or other document provided or permitted hereby to be given or furnished to the Issuer or the Bank shall be mailed or delivered to the Issuer or the Bank, respectively, at the addresses shown on the signature page(s) hereof.

Section 6.04 Effect of Headings. The Article and Section headings herein are for convenience of reference only and shall not affect the construction hereof.

Section 6.05 Successors and Assigns. All covenants and agreements herein by the Issuer shall bind its successors and assigns, whether so expressed or not.

Section 6.06 Severability. In case any provision herein shall be invalid, illegal, or unenforceable, the validity, legality, and enforceability of the remaining provisions shall not in any way be affected or impaired thereby.

Section 6.07 Merger, Conversion, Consolidation, or Succession. Any corporation or association into which the Bank may be merged or converted or with which it may be consolidated, or any corporation or association resulting from any merger, conversion, or consolidation to which the Bank shall be a party, or any corporation or association succeeding to all or substantially all of the corporate trust business of the Bank shall be the successor of the Bank as Paying Agent under this Agreement without the execution or filing of any paper or any further act on the part of either parties hereto.

Section 6.08 Benefits of Agreement. Nothing herein, express or implied, shall give to any Person, other than the parties hereto and their successors hereunder, any benefit or any legal or equitable right, remedy, or claim hereunder.

Section 6.09 Entire Agreement. This Agreement and the Authorizing Document constitute the entire agreement between the parties hereto relative to the Bank acting as Paying Agent/Registrar and if any conflict exists between this Agreement and the Authorizing Document, the Authorizing Document shall govern.

Section 6.10 Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and all of which shall constitute one and the same Agreement.

Section 6.11 Termination. This Agreement will terminate (i) on the date of final payment of the principal of and interest on the Securities to the Holders thereof or (ii) may be earlier terminated by either party upon sixty (60) days written notice; provided, however, an early termination of this Agreement by either party shall not be effective until (a) a successor Paying Agent/Registrar has been appointed by the Issuer and such appointment accepted and (b) notice has been given to the Holders of the Securities of the appointment of a successor Paying Agent/Registrar. However, if the Issuer fails to appoint a successor Paying Agent/Registrar within a reasonable time, the Bank may petition a court of competent jurisdiction within the State of Texas to appoint a successor. Furthermore, the Bank and the Issuer mutually agree that the effective date of an early termination of this Agreement shall not occur at any time which would disrupt, delay or otherwise adversely affect the payment of the Securities.

Upon an early termination of this Agreement, the Bank agrees to promptly transfer and deliver the Security Register (or a copy thereof), together with the other pertinent books and records relating to the Securities, to the successor Paying Agent/Registrar designated and appointed by the Issuer.

The provisions of Section 1.02 and of Article Five shall survive and remain in full force and effect following the termination of this Agreement.

Section 6.12 Iran, Sudan and Foreign Terrorist Organizations. The Bank represents that neither it nor any of its parent company, wholly- or majority-owned subsidiaries, and other affiliates is a company identified on a list prepared and maintained by the Texas Comptroller of Public Accounts under Section 2252.153 or Section 2270.0201, Government Code. The foregoing representation excludes the Bank and each of its parent company, wholly- or majority-owned subsidiaries, and other affiliates, if any, that the United States government has affirmatively declared to be excluded from its federal sanctions regime relating to Sudan or Iran or any federal sanctions regime relating to a foreign terrorist organization. The Bank understands “affiliate” to mean any entity that controls, is controlled by, or is under common control with the Bank within the meaning of SEC Rule 405, 17 C.F.R. § 230.405, and exists to make a profit.

Notwithstanding anything contained herein, the representation contained in this Section shall survive termination of this Agreement until the statute of limitations has run.

Section 6.13 Governing Law. This Agreement shall be construed in accordance with and governed by the laws of the State of Texas.

[Remainder of page left blank intentionally.]

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the day and year first above written.

By: _____

Title: _____

Address: _____

MANSFIELD INDEPENDENT SCHOOL DISTRICT

By: _____
Pricing Officer

Address: 605 East Broad Street
Mansfield, Texas 76063

ANNEX A
FEE SCHEDULE



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Resolutions for the TASB Advocacy Agenda DATE: May 28, 2024

ACTION

BACKGROUND:

The current Advocacy Agenda was adopted by the TASB Delegate Assembly on September 30, 2023, during the annual TASA/TASB Convention in the form of Advocacy Priorities and Advocacy Resolutions. Advocacy Priorities are the legislative goals from TASB’s grassroots process. Advocacy Resolutions are district-submitted positions guiding TASB’s response to other issues that might arise before the Texas Legislature and regulatory entities.

CONSIDERATIONS:

The Texas Association of School Boards has invited school districts to submit resolutions to add or amend TASB’s 2024-2026 Advocacy Agenda. Resolution proposals are due to TASB at 11:59pm on June 17, 2024. The TASB Resolutions Committee will review the proposed resolutions, and approved resolutions will be adopted by the TASB Delegate Assembly on September 28, 2024, in San Antonio.

RECOMMENDATION:

The Board President recommends approval of Resolutions #24-19, #24-20 and #24-21 to be submitted for the TASB Advocacy Agenda.

RECOMMENDED MOTION:

“Move to approve the Resolutions #24-19, #24-20, and #24-21 for the TASB Advocacy Agenda as presented.”

Advocacy Resolution

Please note:

- TASB member boards may propose a new resolution or amend a resolution adopted by the previous Delegate Assembly. Resolutions must be submitted online. Attachments will not be considered, and each resolution must have its own member rationale supporting its adoption.
 - Express each proposal as a **short, simple sentence** stating the position your board wishes TASB to take regarding a matter of interest to your school board.
 - Use copies of this form as a draft and a record for your resolutions.
 - Express **in paragraph form** your board’s rationale for the proposed resolution in the “statement of reasons” section below.
 - The language of the proposal and rationale will be edited for length, style, and clarity. Substantive changes in the language of the proposed resolution or amendment shall be referred to the board for approval by a board representative.
 - Similar submissions will be combined. Each board will then appear as a cosponsor of the combined proposal.
- 1) **Proposed resolution:** TASB advocates for adequate funding to support the expenses that are tied to the state mandate requiring school districts to employ a police officer on each school campus.

Statement of reason: Adequate funding is needed to support the salary of school district police officers, the expense of the entire uniform including the Ballistic Vest and Active Shooter Vest-Ceramic insert. Adequate funding is also needed for the proper equipment which includes items like pepper spray, firearm, police/school radio, and handcuffs as well as a funding allowance for police vehicles. Additional funding is needed for the training for each police officer to insure they have the proper training necessary to handle any variety of issues that might surface at a campus. Funding should be made available in the instance that a school district feels it necessary to send an employee to the police academy for cadet training. The more training our officers receive and having the most UpToDate equipment and the proper uniform will increase the safety of our students and staff. We ask for adequate funding to cover all the costs and expenses related to the state mandate requiring school districts to employ a police officer on each school campus.

I hereby certify that the above proposed resolution was approved by our board on **05/28/24**.

Board President’s signature:

Name of school district: Mansfield ISD

Contact name and number within the district for TASB staff working on this resolution:

 Alicia Heimbigner at 817-299-2264

Please submit online your board’s proposed resolution(s) by June 17, 2024.

Advocacy Resolution

Please note:

- TASB member boards may propose a new resolution or amend a resolution adopted by the previous Delegate Assembly. Resolutions must be submitted online. Attachments will not be considered, and each resolution must have its own member rationale supporting its adoption.
 - Express each proposal as a **short, simple sentence** stating the position your board wishes TASB to take regarding a matter of interest to your school board.
 - Use copies of this form as a draft and a record for your resolutions.
 - Express **in paragraph form** your board’s rationale for the proposed resolution in the “statement of reasons” section below.
 - The language of the proposal and rationale will be edited for length, style, and clarity. Substantive changes in the language of the proposed resolution or amendment shall be referred to the board for approval by a board representative.
 - Similar submissions will be combined. Each board will then appear as a cosponsor of the combined proposal.
- 1) **Proposed resolution:** TASB advocates for adequate funding to support the software, licenses, replacement of equipment and many other expenses required by state mandates for the safety and security of our schools.
 - 2) **Statement of reason:** School districts have been burdened with a major increase of expenses related to the safety and security of each campus. Adequate funding is needed to maintain the efficient working order of video cameras and video access management systems. Additional funding is needed for software and licenses costs which are needed to meet the requirements of the state mandated safety and security measures in place. Many of the mandates come with re-occurring costs, an allowance to cover these re-occurring or yearly costs would be a major benefit to many of our school districts. Adequate funding to support the implantation, operation and reoccurring costs of the silent panic alert technology required by the state would also make a positive impact to our school districts. Many of the safety and security mandates came with major expenses to implement and keep in good working order. If these mandates are not properly funded school districts will not be able to maintain proper or efficient safety and security measures in their districts.
We need adequate and additional funding to ensure proper safety and security measures are being met for the proper protection of our students and staff.

I hereby certify that the above proposed resolution was approved by our board on 05/28/24.

Board President’s signature:

Name of school district: Mansfield ISD

Contact name and number within the district for TASB staff working on this resolution:

Alicia Heimbigner at 817-299-2264

Please submit online your board’s proposed resolution(s) by June 17, 2024.

Advocacy Resolution

Please note:

- TASB member boards may propose a new resolution or amend a resolution adopted by the previous Delegate Assembly. Resolutions must be submitted online. Attachments will not be considered, and each resolution must have its own member rationale supporting its adoption.
- Express each proposal as a **short, simple sentence** stating the position your board wishes TASB to take regarding a matter of interest to your school board.
- Use copies of this form as a draft and a record for your resolutions.
- Express **in paragraph form** your board's rationale for the proposed resolution in the "statement of reasons" section below.
- The language of the proposal and rationale will be edited for length, style, and clarity. Substantive changes in the language of the proposed resolution or amendment shall be referred to the board for approval by a board representative.
- Similar submissions will be combined. Each board will then appear as a cosponsor of the combined proposal.

Proposed resolution: TASB advocates for adequate funding to support personnel, high-quality instructional materials, software, and training to create a district-level curriculum aligned to the TEKS. Additionally, it is vital to maintain and replace end-of-life equipment. These and many other expenses come because of state mandates related to special education programs and special populations.

Statement of reason: With over \$300 million dollars removed from special education by the State, school districts have been burdened with expenses related to special education programs and special populations. Adequate funding is needed to acquire and maintain special education personnel and their specialized training. Materials and supplies are essential to align with and support the special education standards approved within the State TEKS and TEA. In addition, instructional tools and materials for reading, speech therapy, autism, hearing and the visually impaired, etc., are needed to meet the State mandate to serve special populations. Funding is necessary for learning tools and materials that accompany the software, along with the licenses, and training costs which are needed to meet the requirements for personnel to uphold policies mandated by the state. Many of the mandates come with re-occurring costs, an allowance to cover these re-occurring or yearly costs would be a major benefit to many of our school districts. If these mandates are not properly funded, school districts will not be able to maintain the state required services and academic expectations, including academic achievement measures in TEA's A-F system. We need adequate and additional funding to ensure we serve all students who have special education accommodations and to ensure we equip all staff with the essential materials to support them.

I hereby certify that the above proposed resolution was approved by our board on May 28, 2024.

Board President's signature:

Name of school district: Mansfield ISD

Contact name and number within the district for TASB staff working on this resolution:

_____ Alicia Heimbigner at 817-299-2264 _____

Please submit online your board's proposed resolution(s) by June 17, 2024.

Meeting: 4/23/2024 Regular Meeting 6:00 PM
Generated by: Ali Heimbigner

1. Call to Order

The meeting was called to order at 6:00 pm.

2. Roll Call

Board members present were Courtney Lackey Wilson, Keziah Valdes Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping, and Dr. Benita Reed.

3. Closed Session

3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

4. Reconvene

4.1. Reconvene to Public

The Board of Trustees reconvened at 7:00 pm.

5. Meeting Opening

5.1. Prayer

The prayer was led by Keziah Valdes Farrar.

5.2. Pledges

The pledges were led by Bianca Benavides Anderson. The colors were presented by Legacy High School JROTC.

6. District Recognition

6.1. School Board Superstar Awards

The following students were recognized for being a School board Superstar: Sawyer Barzano, Adeline Counts, Kingsley Diata Jr., Lily Flores, Campbell Harvey, Jonathan Nguyen, Melanie Rangel, Claire Siegel, Katia Velasquez

6.2. Athletic Recognitions

6.2.1. MHS Swimmer

The following student was recognized for the UIL Swimming and Diving State Meet: Elise Clift.

6.2.2. LHS State Powerlifter

The following student was recognized for Best Lightweight and Best Lightweight Deadlift of the Meet: Crystal Hernandez.

6.2.3. SHS State Powerlifter

The following student was recognized for State Champion in her weight: Ester Adedire.

6.3. Department and Staff Recognitions

6.3.1. Energy Star Recognitions

The following employees were recognized with the 2024 Energy Star Partner of the Year-Sustained Excellence Award: Kelly Campbell and Chris Munzo.

6.3.2. Business and Finance Awards

The following department was recognized for earning several prestigious recognitions: Business & Finance Department.

7. Instructional Focus

7.1. Parent and Family Engagement Update- Dr. Tamara Liddell
The Parent and Family Engagement was presented by Dr. Tamara Liddell.

8. Presentation

8.1. Student Nutrition Services Systems Report - Rita Denton
The Student Nutrition Services Systems Report was presented by Rita Denton, Executive Director of Student Nutrition.

8.2. Athletic Department Systems Report - Jerod Womack
The Athletic Department Systems Report was presented by Jerod Womack, Executive Director of Athletics.

9. Discussion

9.1. Board Continuing Education Credit Report
Discussion on the Report on Board Member continuing education credits.

9.2. Board Operating Procedures
Discussion on the Board Operating Procedures 2024.

10. Public Comments

10.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

The following citizen spoke in regard to agenda item 6.3: Byron Johnson. The following citizens spoke in regard to agenda item 9.2: Darrell Sneed. The following citizen spoke in regard to agenda item 13.6: Brandi Garrett Grimsley. The following citizens spoke in regard to agenda item 14.6: Marisela Aramino, Jo Anna Cardoza, Cynthia Daniels, Chetema Francis, Klaudia Forgacova, Nigel Lewis, Scherron Richard, Della Sapp, Christine Taylor, Allen Tuner, and Ebony Turner. The following citizens spoke in regard to agenda item 14.11: Chetema Francis.

11. Human Resources Report

11.1. 20+ Years Recognition
Desiree Thomas recognized those employees who are retiring or leaving the district with 20 or more years in public education.

11.2. New Hires for Board Approval

Desiree Thomas made a motion to approve the Human Resources Report. Dr. Benita Reed seconded the motion. The motion carried 7-0.

12. Business Items Requiring Board Action

12.1. Consideration and Approval of Resolution Number 24-16 Board Policy EIC and FM (LOCAL)

Keziah Valdes Farrar made a motion to approve Resolution #24-16 Board Policy EIC and FM (LOCAL). Desiree Thomas seconded the motion. The motion carried 7-0.

12.2. Consideration and Approval of Resolution Number 24-17 Designate Portable Buildings as Surplus Property

Michelle Newsom made a motion to approve Resolution #24-17 to Designate Portable Buildings as Surplus Property. Keziah Valdes Farrar seconded the motion. The motion carried 7-0.

12.3. Consideration and Approval of Action of Teacher Contract Abandonment

Desiree Thomas made a motion to approve the action of Teacher Contract Abandonment by Billie Evatt and Michelle Whitcomb. Craig Tipping seconded the motion. The motion carried 7-0.

12.4. Consideration and Approval of Termination of Probationary Teacher Contract(s) at the End of Contract Term

Keziah Valdes Farrar made a motion to approve the Termination of Probationary Teacher Contract(s) at the End of Contract Term. Craig Tipping seconded the motion. The motion carried 7-0.

12.5. Consideration and Approval of Giving Notice of Proposed Nonrenewal to Term Contract Teacher(s)

No action was taken.

12.6. Approval of Minutes from the April 18, 2024, Called Board Meeting

Desiree Thomas made a motion to approve the Minutes from April 18, 2024, Called Board Meeting. Michelle Newsom seconded the motion. Bianca Benavides Anderson abstained from voting. The motion carried 6-0-1.

13. Consent Agenda

The Consent Agenda passes 7-0.

13.1. Approval of Minutes from the March 26, 2024, Regular Board Meeting

13.2. Consideration and Approval for Engagement of Independent Auditors

13.3. Consideration and Approval of Proposed Bid Proposals

13.4. Consideration and Approval of Proposed Budget Amendments

13.5. Consideration and Approval of ECHS OFSDP Calendar for 2024-2025

13.6. Consideration and Approval of a Joint Agreement and Contract for Election Services with Tarrant County for the May 4, 2024, General Election for the Mansfield ISD Board of Trustees

13.7. Consideration and Approval of an offer from the City of Arlington for easements at Imogene Gideon ES and Student Nutrition for the expansion of Mansfield Webb Road

13.8. Consideration and Approval of a Public Street Right-of-Way Easement Agreement with the City of Arlington for the expansion of Mansfield Webb Road at Imogene Gideon ES and Student Nutrition

13.9. Consideration and Approval of a Public Drainage Easement Agreement with the City of Arlington for the expansion of Mansfield Webb Road at Imogene Gideon ES and Student Nutrition

13.10. Consideration and Approval of a Temporary Construction Easement Agreement with the City of Arlington for the expansion of Mansfield Webb Road at Imogene Gideon ES and Student Nutrition

13.11. Consideration and Approval of April Book Order

14. **Superintendent's Report**

There was no action taken on the items below.

14.1. Delinquent Tax Reports

14.2. Disbursement Reports

14.3. Financial Reports

14.4. Investment Reports

14.5. Property Tax Collection Report

14.6. Board Accountability

14.7. Enrollment Report

14.8. State Intruder Detection Audits

14.9. Approved Student Trips

14.10. Facility Rental Revenue Report

14.11. Resignations

14.12. Resignation Reasons

14.13. Superintendent New Hires

14.14. Attendance Percentage Report

14.15. 2017 Bond Program Report - Jeffrey Brogden

14.16. EC Accountability-April

15. **Adjourn**

15.1. Adjourn

The meeting adjourned at 9:16 pm.

1. Call to Order

The meeting was called to order at 6:00 pm.

2. Roll Call

Board members present were Courtney Lackey Wilson, Keziah Valdes Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping, and Dr. Benita Reed.

3. Closed Session

3.1. Adjourn to Closed Session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, including the Superintendent's evaluation and contract; 551.071, consultation with the Board's attorney; and 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

4. Reconvene

4.1. Reconvene to Public

The Board of Trustees reconvened at 7:00 pm.

5. Meeting Opening

5.1. Prayer

The prayer was led by Desiree Thomas.

5.2. Pledges

The pledges were led by Bianca Benavides Anderson.

6. Presentation

6.1. Legislative Update - Amanda Brownson; TASBO

The Legislative Update was presented by Amanda Brownson with TASBO.

6.2. 2024-2025 Budget Update - Michele Trongaard

The 2024-2025 Budget Update was presented by Michele Trongaard.

7. Public Comments

7.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

The following citizen spoke in regard to agenda item 11: Tamala Moultry. The follow citizen spoke in regard to agenda items 6.1 and 6.1: Chetema Francis.

8. Human Resources Report

8.1. New Hires for Board Approval

Keziah Valdes Farrar made a motion to approve the Human Resources Report. Bianca Benavides Anderson seconded the motion. The motion carried 7-0.

9. Canvass the Votes of the May 4, 2024, Board of Trustees General Election for Place 1 and Place 2 and Special Election

Board President, Courtney Lackey Wilson, declared the canvass of the May 4, 2024, General and Special Election for Place 1 and Place 2. The following are the results for Place 1: Michelle Newsom received 6,077 votes or 59.56 percent; and Matthew Herzberg received 4,127 votes or 40.44 percent. The winner of Place 1 is Michelle Newsom. The following are the results for Place 2: Jandel Crutchfield received 6,348 votes or 63.28 percent; and Angel Hidalgo received 3,684 votes or 36.72 percent. The winner of Place 2 is Jandel Crutchfield. The following are the results for Proposition A: For received 5,838 votes or 54.38 percent; and Against received 4,987 votes or 45.62 percent. Proposition A passes. The following are the results for Proposition B: For received 5,662 votes or 52.91 percent; and Against received 5,039 votes or 47.09 percent. Proposition B passes. The following are the results for Proposition C: For received 4,739 votes or 44.34 percent; and Against received 5,949 votes or 55.66 percent. Proposition C did not pass. The following are the results for Proposition D: For received 5,122 votes or 47.91 percent; and Against received 5,568 votes or 52.09 percent. Proposition D did not pass. The following are the results for Proposition E: For received 4,633 votes or 43.49 percent; and Against received 6,019 votes or 56.51 percent. Proposition E did not pass.

10. Business Items Requiring Board Action

10.1. Resolution #24-18 - Consider all matters incident and related to declaring expectation to reimburse expenditures with proceeds of future debt, including the adoption of a resolution pertaining thereto

10.2. Desiree Thomas made a motion to approve Resolution #24-18 - Consider all matters incident and related to declaring expectation to reimburse expenditures with proceeds of future debt, including the adoption of a resolution pertaining thereto. Dr. Benita Reed seconded the motion. The motion carried 7-0.

11. Consent Agenda

The Consent Agenda passes 7-0.

11.1. Consideration and Approval of the 2024-2025 Instruction
Materials Allotment and TEKS Certification

12. Adjourn

12.1. Adjourn

The meeting adjourned at 8:51 pm.



**Board of School Trustees
Mansfield Independent School District**

TITLE:
Consider Approval of Bids received in the
Month of April and May

DATE: May 28, 2024

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12- month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 23-028 General Retail Merchandise, Groceries, Supplies, Equipment & Services (Open-Ended)
- 24-008 Restaurants and Catering Services (Open-Ended)
- 24-009 Maintenance & Transportation Miscellaneous Services and Equipment (Open-Ended)
-

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Month of April and May.

RECOMMENDED MOTION:

"Move to adopt the bids received during the Month of April and May."

Exhibit 1:

TITLE: Consider Approval of RFP 23-028, 24-008,
24-009 Vendor Recommendation for Awarding Open-
Ended Bids

DATE: May 28, 2024

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 23-028 General Retail Merchandise, Groceries, Supplies, Equipment and Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2024.
- RFP 24-008 Restaurants and Catering Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on May 28, 2024.
- RFP 24-009 Maintenance & Transportation Miscellaneous Services and Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2024.

These proposals are open-ended with vendors approved and added throughout the proposal period. The following bids were received for RFP's:

- 23-028 General Retail Merchandise, Groceries, Supplies, Equipment & Services (Open-Ended)
 - 1.
- 24-008 Restaurants and Catering Services Equipment (Open-Ended)
 1. Babe's Burleson LLC
 2. Cracker Barrel Old Country Store, Inc.
 3. Funnel Tunnel Home of the Funnel Cakes
 4. Mo Gooda's Italian Ice and Treats, LLC
 5. Taco Cabana LP
 6. Travelin Tom's Coffee of Bishop Arts
 7. Travelin Tom's Coffee of Grapevine
- 24-009 Maintenance & Transportation Miscellaneous Services & Equipment (Open-Ended)
 1. Artex Overhead Door Co.
 2. Green Planet, Inc.



TITLE: Consideration and Approval of
Proposed Budget Amendments

DATE: May 28, 2024

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #24-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

The Debt Service budget was adjusted to reflect the actual revenue received and to account for the additional principal payment that was made. The net effect of the adjustments is \$19,583,286.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2023-2024 budgets as presented.

RECOMMENDED MOTION:

“Move to approve and ratify the budget amendments as presented.”

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 5/28/24**

	Original Budget	Revised Budget	Amendments 5/28/2024	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 203,934,261	\$ 173,898,766		\$ 173,898,766
State Program Revenues	157,316,443	193,963,960		193,963,960
Federal Program Revenues	4,200,000	4,200,000		4,200,000
Other Resources	-	-		-
Total Revenue and Other Resources	\$ 365,450,704	\$ 372,062,726	\$ -	\$ 372,062,726
EXPENDITURES:				
11 Instruction	\$ 219,201,320	\$ 227,598,101	(47,587)	\$ 227,550,514
12 Library & Media Services	4,351,050	4,419,661	(9,732)	4,409,929
Curriculum/Instructional Staff				
13 Development	4,787,721	4,957,311	28,645	4,985,956
21 Instructional Administration	6,696,986	6,967,285	(38,135)	6,929,150
23 School Leadership	22,844,423	22,967,613	34,454	23,002,067
31 Guidance & Counseling	11,391,053	11,324,411	26,833	11,351,244
33 Health Services	5,782,805	5,784,751	5	5,784,756
34 Student Transportation	14,900,362	15,566,514		15,566,514
35 Student Nutrition	12,000	12,000		12,000
Co-Curricular/Extra Curricular				
36 Activities	11,046,062	11,081,932	44,664	11,126,596
41 General Administration	8,688,054	8,830,615	26,710	8,857,325
51 Plant Maintenance & Operations	40,599,091	39,590,311	6,101	39,596,412
52 Security & Monitoring Services	6,841,730	10,421,700	3,090	10,424,790
53 Data Processing Services	7,276,847	6,414,770	(55,645)	6,359,125
61 Community Services	353,624	371,802	(18,997)	352,805
71 Debt Service/ Capital Lease	2,507,600	2,197,485	(406)	2,197,079
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,406,500	1,441,500		1,441,500
00 Other Uses	-	28,727		28,727
Total Expenditures	\$ 368,712,228	\$ 380,001,489	\$ -	\$ 380,001,489
Transfers In	\$ 3,261,524	\$ 3,261,524	\$ -	\$ 3,261,524
Transfers Out				
NET OPERATING RESULTS	\$ -	\$ (4,677,239)	\$ -	\$ (4,677,239)
Beginning Fund Balance July 1, 2023	118,325,650	118,325,650		118,325,650
Projected Ending Fund Balance June 30, 2024	\$ 118,325,650	\$ 113,648,411		\$ 113,648,411

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 5/28/2024

	Original Budget	Amended Budget	Amendments 5/28/2024	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 73,735,306	\$ 73,735,306	(1,886,485)	\$ 71,848,821
State Sources	2,698,378	2,698,378	4,603,199	7,301,577
Federal Sources	-	-		-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	\$ 76,433,684	\$ 76,433,684	\$ 2,716,714	\$ 79,150,398
EXPENDITURES:				
71- Debt Administration-Principal	36,678,593	58,313,853	20,500,000	78,813,853
71- Debt Administration-Interest	39,725,091	39,725,091	1,800,000	41,525,091
71- Debt Administration-Fees	30,000	40,030		40,030
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$ 76,433,684	\$ 98,078,974	\$ 22,300,000	\$ 120,378,974
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
NET OPERATING RESULTS	\$ -	\$ (21,645,290)	\$ (19,583,286)	\$ (41,228,576)

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 5/28/2024

	Original Budget	Amended Budget	Amendments 5/28/2024	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 8,499,800	\$ 8,499,800		\$ 8,499,800
State Sources	436,000	436,000		436,000
Federal Sources	13,046,249	13,046,249		13,046,249
TOTAL REVENUES	\$ 21,982,049	\$ 21,982,049	\$ -	\$ 21,982,049
EXPENDITURES:				
Function 35 - Food Services	22,319,702	22,319,702		22,319,702
Function 51 - Plant Maintenance & Operations	313,592	313,592		313,592
Function 52 - Security & Monitoring Services	20,000	20,000		20,000
Function 81 - Facilities Acquisition and Construction	-	-		-
TOTAL EXPENDITURES	\$ 22,653,294	\$ 22,653,294	\$ -	\$ 22,653,294
Other Resources	\$ -	\$ -		\$ -
Other Uses	-	-		-
Transfers In/(Out)	30,000	30,000		30,000
NET OPERATING RESULTS	\$ (641,245)	\$ (641,245)	\$ -	\$ (641,245)



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of RFQ#24-006 Architectural Services for Capital Bond Projects, Facilities & Operations Construction, and Renovation Projects **DATE:** May 28, 2024

ACTION

BACKGROUND:

If a district constructs a public building that will be used for education, assembly, or office occupancy, an architect is required for design and supervision, depending on construction cost at the start of the project and whether the project involves new construction or existing buildings. For construction of a new building, a school district must hire an architect if construction costs exceed \$100,000. 22 Texas Admin. Code 1.212(a). If the district alters or adds on to an existing building, the district must hire an architect if (1) the project requires removal, relocation, or addition of walls, partitions, or exits, and (2) construction costs exceed \$50,000. 22 Tex. Admin. Code § 1.212(b). A district may not construct a public work involving engineering in which the public health, welfare, or safety is involved unless the engineering plans, specifications, and estimates have been prepared by an engineer, and the engineering construction is performed under the direct supervision of an engineer. Tex. Occ. Code § 1001.407. A public work generally includes the construction, alteration, or repair of a building or other structure or improvement paid for in whole or in part from public funds.

CONSIDERATIONS:

Proposition A approved by the voters on May 4, 2024 includes new buildings, additions, renovations, and mechanical work that meets the requirement of 22 Tex. Admin. Code 1.212 (a) & (b). Therefore, the district issued RFQ #24-006 for Architectural and Engineering services for the 2024 Bond Program and beyond. 21 responses were received on or before April 1st 2024. Five firms were selected to interview on May 10, 2024. The interview committee consisted of Jeffrey Brogden, Associate Superintendent of Facilities and Bond Programs, Dr. Jennifer Stoecker, Associate Superintendent Human Resources, Dr. Paul Cash, Executive Director of Facilities, Gina Rietfors, Risk Manager, Garry Walker, Senior Bond Project Manager, and Cody Cannon, Purchasing Buyer.

RECOMMENDATION:

The committee recommends the Board of Trustees authorize the Superintendent to enter into negotiations with the top ranked firm Huckabee, Inc. and execute all contractual documents to engage the firm to serve as the district's primary architect for the 2024 Bond Program and Beyond. In the event that additional architectural services are required, the committee recommends that the Board of Trustees authorize the Superintendent to enter into negotiations with the second ranked firm PBK and execute all contractual documents to engage the firm to serve as architect for the 2024 Bond Program if needed.

If the Board agrees, the motion will read:

“Move to authorize the Superintendent to enter into negotiations and execute contract with Huckabee, Inc, to serve as the district’s architect and provide architectural services for the 2024 Bond Program and Beyond and to authorize the Superintendent to negotiate and enter into contract with PBK if additional architectural services are required.”

Initial Evaluation & Interview Selection							
	1	2	3	4	5	6	7
Alta Architects							
Amtech Solutions							
Armko Industries							
Braun Intertec							
BSA Design Group							
Claycomb Associates							
Corgan Associates	X				X		
ECS Southwest							
FGM			X	X			
GFF Architects							
HKS					X	X	X
Huckabee	X	X	X	X	X	X	X
KAI Alliance							
LPA	X	X	X	X			X
Parkhill							
PBK	X	X	X			X	X
Raba Kistner							
SBLM Architects							
Stantec		X		X	X	X	
VLK	X	X	X	X	X	X	X
WRA Architects							

Interview Ranking					
	LPA	Huckabee	VLK	Stantec	PBK
1	3	1	5	5	2
2	5	1	5	3	2
3	2	1	5	5	3
4	5	1	5	3	2
5	2	1	5	5	3
6	3	1	5	5	2
7	5	1	5	3	2
	25	7	35	29	16

*Interview Ranking was 1st choice to
5th choice



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Memorandums of Understanding
(MOUs)

DATE: May 28, 2024

ACTION

BACKGROUND:

In order to help our students graduate life, college and career ready, MISD partners with Institutes of Higher Education (IHE). The following Memorandums of Understanding (MOUs) are presented for approval tonight.

- Instructional Agreement Between Tarrant County College District and MISD Dual Credit Program
- Instructional Agreement Between Tarrant County College District and MISD Emergency Care Attendant (ECA)/Emergency Medical Responder (EMR) Education
- Tarrant County College District and MISD for Summit High School P-TECH Academy
- Bound for Success Program Between University of Texas at Arlington and MISD
- Memorandum of Understanding Between Tarleton State University and MISD for the 2024-25 Tarleton Today Program
- Interlocal Agreement Between Tarrant County College District and MISD Relating to Data Sharing
- Memorandum of Understanding Region XI Reading Academies Local Implementation

RECOMMENDATION:

The Superintendent recommends that the Board approve the Memorandums of Understanding listed above.

INSTRUCTIONAL AGREEMENT
BETWEEN
TARRANT COUNTY COLLEGE DISTRICT
AND
MANSFIELD INDEPENDENT SCHOOL DISTRICT
DUAL CREDIT PROGRAM
STATE OF TEXAS

This Agreement (herein so called), made and entered into as of June 3, 2024, by and between the **Tarrant County College District**, a Texas political subdivision of higher education, (referred to herein as "COLLEGE DISTRICT") and **Mansfield Independent School District**, a Texas independent school district (referred to herein as "SCHOOL DISTRICT") evidences the following:

This Agreement shall be in effect for a period of three (3) years beginning as of June 3, 2024, and ending on **June 1, 2027**. Sixty days before the end of the term, SCHOOL DISTRICT may renew this Agreement for a subsequent three-(3) year term upon approval of the COLLEGE DISTRICT (SCHOOL DISTRICT and COLLEGE DISTRICT are sometimes referred to herein as "Party" or collectively as "Parties").

PURPOSE

The purpose of this Agreement is to provide students the opportunity to earn both college and high school credit while enrolled in high school (public, private, charter, or home school). The COLLEGE DISTRICT and SCHOOL DISTRICT will approve students meeting program requirements to enroll in courses referenced in this Agreement. Course credit will be awarded through the SCHOOL DISTRICT for high school academic requirements and awarded through the COLLEGE DISTRICT for semester credit hours leading to a post- secondary degree or certificate.

DUAL CREDIT STATEWIDE GOALS

HB 1638 (85th Legislature, Regular Session), as codified in Texas Education Code, Section 28.009 (b-1) and (b-2), requires the THECB and the TEA to collaboratively develop statewide goals for dual credit programs in Texas. These goals provide guidance to institutions of higher education and independent school districts on components that must be in place to ensure quality dual credit programs are provided to Texas high school students. These statewide goals address enrollment in and acceleration through postsecondary education, performance in college-level coursework, and strong academic advising.

COLLEGE DISTRICT will work in collaboration with SCHOOL DISTRICT to plan and offer outreach efforts including sessions for students and parents that provides information on the benefits, costs, funding, and enrollment policies of dual credit.

The dual credit program will assist high school students in the successful transition to and acceleration through postsecondary education. Students will follow the course offerings established by the COLLEGE DISTRICT'S course crosswalk and be informed on the time to degree completion.

COLLEGE DISTRICT will work in collaboration with SCHOOL DISTRICT to provide all students participating in the dual credit program academic and college readiness advising with access to the COLLEGE DISTRICT'S student support services to support students with college course completion.

Dual credit students' performance will meet or exceed the level of quality and rigor on subsequent courses by participating in the dual credit program. Dual credit courses will maintain the COLLEGE DISTRICT'S standards in compliance with the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) and the Texas Higher Education Coordinating Board (THECB).

TEXAS HOUSE BILL 8 (HB8)

Texas community colleges will now receive state funding primarily through an outcomes-based model that is aligned with state higher education goals in *Building a Talent Strong Texas* and regional and state workforce needs. HB 8 establishes a new funding model through which colleges receive a majority of their state funding through a formula based on measurable, student-focused outcomes and data. By focusing on outcomes, this system rewards colleges for equipping more Texans with the knowledge, skills, and experiences they need to enter the labor market and maintain our state's economic competitiveness.

This funding is calculated based on the number of credentials the college awards, with an emphasis on credentials for high-demand occupations; the number of students who earn at least 15 credit hours and transfer to (or are co-enrolled in) a four-year public university; and the number of high school students who earn at least 15 credit hours through academic and workforce dual credit programs.

HB8 also provided for the implementation of the Financial Aid for Swift Transfer (FAST) program. FAST is an optional program available to public institutions of higher education, as defined under [TEC, Section 61.003\(8\)](#). By statute, the FAST program requires that eligible students at participating institutions incur no cost for their dual credit coursework. An eligible student will not pay tuition and fees for an eligible dual credit course. Books, supplies, and other course materials must also be provided at no cost to an eligible student. Students are "eligible students" under the FAST program if they:

1. Are enrolled in an eligible dual credit course at a public school district or charter school (i.e., eligible for Foundation School Program funding); and
2. Are taking a course offered through an institutional agreement, as outlined in [TAC, Section 4.84](#), from an institution of higher education that has opted to participate in FAST; and
3. Were qualified for free/reduced-price lunch in any of the four school years prior to the academic year in which they enroll in the dual credit course.

Participating institutions may charge dual credit students who are not FAST-eligible other costs, such as tuition, fees, books, or supplies. However, FAST-eligible students may not incur these charges. Participating institutions may not charge a per-credit tuition rate more than the state-approved FAST tuition rate to any student who is not FAST-eligible but is attending high school in a Texas school district or charter school for any eligible dual credit course offered by an agreement with the participating institution. Participating institutions are not prevented from entering into contracts for other course charges, such as fees, books, supplies, or professional development, to be paid for by school districts or charter schools.

DUAL CREDIT TUITION WAIVER

Effective Fall 2023, the COLLEGE DISTRICT shall waive tuition for all dual credit/enrollment students. This waiver will apply to all dual credit/enrollment students including early college high school, concurrent enrollment, private, and home school students, and will waive the tuition for all approved dual credit courses offered via this Agreement in partnership with the COLLEGE DISTRICT. This waiver will also apply to any dual credit/enrollment students regardless of county of residence or modality of their coursework, and shall apply to courses taken in any semester (Summer, Spring, Fall, etc.).

ELIGIBLE COURSES

COLLEGE DISTRICT shall establish and conduct courses which are incorporated into this Agreement by reference as Attachment A (Course Crosswalk). Legislation (SB 1091) states dual credit courses must apply to the core curriculum, career and technical education courses toward a COLLEGE DISTRICT Certificate or Associate of Applied Science degree, foreign language, or a course that satisfies specific degree plan requirements leading to the completion of a COLLEGE DISTRICT Associate of Arts, Associate of Science, Associate of Applied Science, Field of Study or Program of Study.

LOCATION OF CLASS

The COLLEGE DISTRICT may offer dual credit courses on the TCC South Campus, TCC Northeast Campus, TCC Northwest Campus, TCC Southeast Campus, TCC Trinity River Campus, TCC Connect Campus, or at an approved SCHOOL DISTRICT campus or other location. Regardless of location, all courses offered will meet the standards of equivalent courses taught at the COLLEGE DISTRICT, and any class that has been approved as dual credit through this Agreement shall be considered a dual credit class even if held at a SCHOOL DISTRICT'S campus. Any location at which a COLLEGE DISTRICT course is offered shall adhere to the off-site location approval requirements of the SACSCOC and THECB.

Dual credit courses taught electronically must adhere to the Texas Higher Education [Principles of Good Practice for Courses Offered Electronically](#) and the COLLEGE DISTRICT'S standards for distance learning courses.

PROGRAM DETAILS

(1) The COLLEGE DISTRICT and SCHOOL DISTRICT will adhere to all Rules and Guidelines delineated in the Tarrant County College dual credit Guidelines for dual credit Partnerships found in Attachment B of this Agreement.

(2) Program guidelines align with the [Texas Administrative Code Chapter 4; Subchapter D](#). If the Texas Higher Education Coordinating Board (THECB) adopts new guidelines during the term of this Agreement, the new guidelines shall prevail.

(3) Students meeting program requirements for both COLLEGE DISTRICT and SCHOOL DISTRICT and seeking enrollment for coursework enumerated in Attachment A, must submit the following college admission documents:

- b) Family Educational Rights and Privacy Act Waiver (optional)
- c) Meningitis Vaccination Record (if taking courses on a TCC campus)
- d) Residency Questionnaire (if applicable)
- e) If undocumented status, Tuition Waiver for All Non-Citizen Residents Without An I-551 (Immigration Status)
- f) Online Readiness (for online courses)

(4) A high school student will not be allowed to take a college level course if the student does not meet the published passing criteria of the COLLEGE DISTRICT'S placement exam or qualifies for an exemption/waiver as specified by the COLLEGE DISTRICT policy.

(5) Students must complete the registration process by completing the following steps:

- a) Admission application
- b) Pre-Assessment Activity (or exemption)
- c) Texas Success Initiative Assessment (TSI-A) (or exemption)
- d) Register for courses

(6) All courses referenced in this Agreement must be taught using the COLLEGE DISTRICT'S Syllabus. The COLLEGE DISTRICT will provide full oversight of the course curriculum, course policies outlined

in the Syllabus regarding the calculation of final grade, academic integrity, and all assigned reading materials.

(7) The COLLEGE DISTRICT and SCHOOL DISTRICT agree to a recommended minimum number of students per course in accordance with COLLEGE DISTRICT guidelines and policy. Exceptions can be approved by the Vice President for Academic Affairs.

(8) Students will be allowed to attend classes at another COLLEGE DISTRICT campus when a specific course(s) or program(s) is not available at a campus within the students' service area.

(9) Student misconduct in the college course on COLLEGE DISTRICT campuses or SCHOOL DISTRICT campuses will be addressed in accordance with the COLLEGE DISTRICT'S [Student Code of Conduct](#). The COLLEGE DISTRICT shall report disciplinary issues to the SCHOOL DISTRICT. In addition, COLLEGE DISTRICT administration may refuse to admit or continue enrollment of students with disciplinary issues. The SCHOOL DISTRICT will contact the COLLEGE DISTRICT to discuss student eligibility due to disciplinary dismissal from the approved High School location.

(10) The COLLEGE DISTRICT in partnership with the SCHOOL DISTRICT will determine the academic eligibility of students to participate in the program.

(11) To continue in the program, students must maintain the [academic standards](#) of the COLLEGE DISTRICT.

(12) Dual credit courses will follow the COLLEGE DISTRICT's academic calendar.

(13) These program requirements may be modified if the COLLEGE DISTRICT's requirements are changed. SCHOOL DISTRICT will be notified of any changes by the date designated on the COLLEGE DISTRICT'S master calendar.

COURSE CURRICULUM, INSTRUCTION AND GRADING

Course content and scheduled contact hours will adhere to standards of the Texas Higher Education Coordinating Board (THECB). Dual credit courses will be taught and grades assessed according to standard collegiate practices and COLLEGE DISTRICT policy. Grades will be assigned by the instructor of record for all dual credit courses in accordance with COLLEGE DISTRICT policy. COLLEGE DISTRICT shall provide final grades to SCHOOL DISTRICT as letter grades (i.e. A, B, C, D, F, etc.), and will provide numeric grades when possible. When numeric grades are not provided, the SCHOOL DISTRICT may adopt a policy or practice to convert letter grades received from COLLEGE DISTRICT for dual credit courses to numeric grades. SCHOOL DISTRICT shall make any such policy or practice available to all dual credit students. Students enrolled in dual credit courses will be provided academic support services, including library resources, available to any other COLLEGE DISTRICT student.

The COLLEGE DISTRICT shall provide a credentialed (meeting SACSCOC requirements) instructor to teach college-level courses, unless the COLLEGE DISTRICT and SCHOOL DISTRICT agree upon the SCHOOL DISTRICT'S providing an instructor for a specific course who meets both the COLLEGE DISTRICT and the SACSCOC accreditation requirements. Employment as an embedded faculty member for the COLLEGE DISTRICT is based on the college's semester-by-semester needs. Employment for one semester neither implies nor obliges future employment.

In the instance of a faculty absence, the COLLEGE DISTRICT shall provide a substitute from the academic department. If the COLLEGE DISTRICT is unable to provide a substitute, the SCHOOL DISTRICT will provide a faculty or staff member to monitor the course.

The COLLEGE DISTRICT will reimburse the SCHOOL DISTRICT in the amount of \$ 1,835.00 for a

three credit hour course or \$ 2,448.00 for a four credit hour course. This payment will be made for the courses taught on a SCHOOL DISTRICT campus by the SCHOOL DISTRICT instructor and listed in this Agreement. The SCHOOL DISTRICT will provide the COLLEGE DISTRICT with an invoice based on this Agreement on or before thirty (30) days after the commencement of classes, and COLLEGE DISTRICT shall remit the reimbursement to the SCHOOL DISTRICT.

JOINT PLANNING

The COLLEGE DISTRICT and SCHOOL DISTRICT will plan and schedule dual credit course offerings at least one year in advance in accordance with dual credit timeline. The COLLEGE DISTRICT and SCHOOL DISTRICT will utilize Attachment A to collaborate on strategic course offerings for students participating in the dual credit program toward college degree completion.

ACADEMIC ADVISING

The COLLEGE DISTRICT shall offer academic advising services on the TCC South Campus, TCC Northeast Campus, TCC Northwest Campus, TCC Southeast Campus, TCC Trinity River Campus, and TCC Connect Campus. The scope of services will include professional career advisors offering support and guidance to diverse student populations seeking to achieve educational, career, and life goals. Career advisors will offer students coursework information, inform them of college policies and procedures, the college mission, and career options. Career advisors will partner with COLLEGE DISTRICT Educational Partnerships teams to align high school endorsements with college educational plans. The COLLEGE DISTRICT will contribute to student success by each campus introducing campus resources (<https://www.tccd.edu/services/campus-resources>) and academic help (<https://www.tccd.edu/academics/academic-help>) to all dual credit students.

Legislation: [SB 1277](#)

The COLLEGE DISTRICT only provides mental health counseling services to dual credit students who are of the legal age to consent to services.

COLLEGE DISTRICT has established Pathways based on the Texas Education Agency high school graduation endorsement options:

- Science, Technology, Engineering and Mathematics (STEM)
- Business and Industry
- Human and Public Service
- Arts and Humanities
- Health Science

The COLLEGE DISTRICT and SCHOOL DISTRICT will collaborate to utilize the established endorsement Pathways and resources, and in guiding students toward college and career goals including but not limited to:

- Graduation Programs Side by Side
- Endorsement FAQs--March 2014
- Other HB5 FAQs

STUDENT LEARNING MATERIALS AND COURSE SUPPLIES

Student Learning Materials can include digital-based course materials, common learning materials (textbooks), and open education resources (OER).

Throughout the duration of this Agreement, the SCHOOL DISTRICT will provide student learning materials, course supplies, and be responsible for the cost of TCC Plus charges for all students.

DUTIES OF THE COLLEGE DISTRICT

The COLLEGE DISTRICT's duties shall include, but not be limited to, the following:

- A. Assist students in the completion of admissions, testing, advising, and registration procedures.
- B. Record grades and make official transcripts available after the close of each semester's grading period.
- C. Record attendance at each class session and make records available to the high school.
- D. Drop a student at the request of the SCHOOL DISTRICT or of the student and report the student's request to the SCHOOL DISTRICT representative.
- E. Ensure consistency of instruction and course content is in accordance with standards set by THECB, SACSCOC, and the COLLEGE DISTRICT. The COLLEGE DISTRICT will assign appropriate personnel to monitor and ensure adherence to such standards.
- F. Hire, supervise and evaluate instructors of dual credit courses, including embedded faculty.
- G. Provide professional development to SCHOOL DISTRICT instructors teaching dual credit coursework.
- H. The COLLEGE DISTRICT will adhere to all requirements of the Family Educational Rights and Privacy Act (FERPA). COLLEGE DISTRICT faculty may provide grades and course related information to students and SCHOOL DISTRICT personnel as authorized by the COLLEGE DISTRICT but are not responsible for the use of this information once shared with the identified authorized person(s).
- I. Inform students of Title IX training requirement, #NotAnymore.

DUTIES OF THE SCHOOL DISTRICT

The SCHOOL DISTRICT'S duties shall include, but not be limited to, the following:

- A. Plan and request dual credit courses at least one year in advance of offering courses by deadlines established by the COLLEGE DISTRICT. Course requests received after the COLLEGE DISTRICT deadline may not be accommodated.
- B. Provide a copy of the SCHOOL DISTRICT's annual calendar and official grade reporting dates.
- C. Work with the COLLEGE DISTRICT to ensure the high school curriculum requirements for Texas Essential Knowledge and Skills (TEKS) aligns with the college curriculum student learning outcomes for courses taught at the COLLEGE DISTRICT..
- D. Each academic year the SCHOOL DISTRICT may provide an updated course crosswalk as needed.
- E. Provide support to COLLEGE DISTRICT'S faculty assigned to teach dual credit courses in accordance with the rules and regulations of the THECB, TEA, and SACSCOC.

F. Provide assistance to students regarding COLLEGE DISTRICT admissions, testing, advisement, and registration procedures.

G. Provide evidence that students have successfully met the test score requirements to participate in the dual credit program.

H. SCHOOL DISTRICT will provide COLLEGE DISTRICT with a list of Texas Student Data System (TSDS) ID numbers for each enrolled dual credit student each Fall, Spring, and Summer semesters. This list shall also include each student's name and COLLEGE DISTRICT ID number.

I. Screen students for supplementary requirements as established by the SCHOOL DISTRICT.

J. Assign a district or campus contact person to assist with the coordination of duties related to the dual credit partnership between SCHOOL DISTRICT and COLLEGE DISTRICT in matters such as these:

- (1) Student Texas Success Initiative ("TSI") exemption records;
- (2) Advise students regarding the completion of all required COLLEGE DISTRICT admissions documents;
- (3) Assist the COLLEGE DISTRICT with student orientation;
- (4) Submit all student documentation by published due dates
- (5) Serve as liaison to students, parents, high school personnel and COLLEGE DISTRICT personnel.

K. Ensure students have registered by the COLLEGE DISTRICT's Academic Calendar.

L. For classes taught at the SCHOOL DISTRICT location(s), the SCHOOL DISTRICT must provide a collegiate environment, as approved by the COLLEGE DISTRICT, for classes with adequate classroom facilities and technology, and ensure no disruption of college classes. For courses with a lab component taught at the SCHOOL DISTRICT location(s), the SCHOOL DISTRICT is responsible for providing any additional support for lab setup to ensure the students and faculty are able to complete all required lab activities.

M. Work with COLLEGE DISTRICT to collaborate strategic course offerings for students participating in the dual credit program toward college degree completion through the term of the agreement.

N. The SCHOOL DISTRICT will adhere to all requirements of the Family Educational Rights and Privacy Act (FERPA).

O. All charges and fees associated with criminal background checks of personnel as required by SCHOOL DISTRICT, whether SCHOOL DISTRICT employees, COLLEGE DISTRICT employees, or contract employees, will be the responsibility of the SCHOOL DISTRICT.

DUTIES OF AN EMBEDDED FACULTY MEMBER

Definition:

An Embedded Faculty member is a high school instructor who meets both COLLEGE DISTRICT and SACSCOC credentialing requirements and adjunct faculty hiring standards and is therefore assigned to teach COLLEGE DISTRICT courses at the high school where they are employed. These courses can include academic courses, career & technical education/workforce courses, and non-credit courses.

An embedded faculty member's selection for hire with the COLLEGE DISTRICT and continued teaching is contingent upon meeting established performance standards.

The Embedded Faculty member's duties shall include, but not be limited to, the following:

- A. Deliver course content and scheduled contact hours that adhere to the standards of the Texas Higher Education Coordinating Board,
- B. Use COLLEGE DISTRICT-approved student learning materials (textbooks), meet learning objectives, and maintain instruction/college rigor that is consistent with and comparable to courses taught on the college campus,
- C. Maintain accurate attendance records utilizing COLLEGE DISTRICT's learning management system (LMS),
- D. Utilize COLLEGE DISTRICT's electronic resources, including the TCC Canvas course shell for each COLLEGE DISTRICT section, the TCC Library catalog and databases, and Hello!TCC for certifying rosters and final grade submission,
- E. Meet HB2504 compliance requirements by publishing online course syllabi before the first day of class and entering an updated online CV,
- F. Submit course syllabus and sample assignments or exams to the COLLEGE DISTRICT Department Chair/Academic Leadership,
- G. Meet deadlines for grade submission, completion of ISLOs, annual compliance training, and roster certification,
- H. Comply fully in the scheduling and completion of the COLLEGE DISTRICT's Faculty Evaluation process, including a teaching observation by the evaluator, a faculty self-report, and a conference to finalize the evaluation,
- I. Attend a required COLLEGE DISTRICT Department Meeting and/or a Faculty Liaison training session at the start of each new academic semester,
- J. Maintain consistent 2-way communication with their COLLEGE DISTRICT Department Chair/Academic Leadership and their Faculty Liaison and respond accordingly in a timely manner,
- K. Follow the COLLEGE DISTRICT Calendar for delivery of instruction in COLLEGE DISTRICT course sections,
- L. Complete professional development hours as required by the COLLEGE DISTRICT, in addition to the COLLEGE DISTRICT's required compliance training(s) and trainings related to online instruction (if applicable),
- M. Adhere to FERPA guidelines in all COLLEGE DISTRICT courses, and
- N. Meet COLLEGE DISTRICT guidelines in providing accommodations to students, as assessed and recommended by COLLEGE DISTRICT's Student Accessibility Resources office.

AGREEMENT

This Agreement sets forth the entire instructional agreement with respect to dual credit courses and students. It supersedes any prior dual credit agreement and shall be effective until changed by the Parties.

GOVERNING LAW

This Agreement will be governed by and construed in accordance with the laws of the State of Texas, without regard to its conflicts of law provisions. The Parties agree that the state and federal courts sitting in Tarrant County, Texas will have exclusive jurisdiction over any claim arising out of this Agreement, and each Party consents to the exclusive jurisdiction of such courts.

RELATIONSHIP OF THE PARTIES

In the performance of their respective duties hereunder, the Parties hereto and their respective employees and agents, are at all times acting and performing as independent contractors of each other. Notwithstanding the foregoing, employees of SCHOOL DISTRICT may teach dual credit courses as embedded faculty or adjunct instructors of the COLLEGE DISTRICT, or through some other teaching arrangement, if such arrangement is approved in writing and in advance by the Parties. No Party will have the authority to act for or bind another Party in any respect or to incur or assume any expense, debt, obligation, liability, tax, or responsibility on behalf of or in the name of another Party hereto. The Parties acknowledge and agree that no Party will be liable for the activities or another Party, including, but not limited to, any liabilities, losses, damages, suits, actions, fines, penalties, claims, or demands of any kind arising out of this Agreement.

LIABILITY

It is not the intent or purpose to create liability against the COLLEGE DISTRICT, unless such liability is imposed by law, or to waive any legal defenses available to the COLLEGE DISTRICT, including government immunity.

RIGHT OF REVOCATION

Either Party may terminate this Agreement with or without cause on 120 days’ written notice to the other Party. In the event that a Party believes that another Party has materially breached this Agreement, the non-breaching Party shall give written notice of the alleged breach to the breaching Party. The breaching Party shall have thirty days to cure the alleged breach from the date it receives written notice from the non-breaching Party. If the breach is not restored within thirty days, the non-breaching Party may terminate this Agreement immediately. However, if this Agreement is terminated during an academic term, students enrolled in classes under this Agreement will be allowed to finish their coursework without penalty. A breach of this Agreement includes, but is not limited to, a violation of the policies and rules of the COLLEGE DISTRICT or SCHOOL DISTRICT, the making of a misrepresentation or false statement by one of the Parties, or the occurrence of a conflict of interest between the Parties.

All notices and communications related to this Agreement shall be addressed to the respective educational administrators listed below:

COLLEGE DISTRICT
Edward Hicks IV, M.Ed.
District Director of Educational Partnerships
Tarrant County College District
300 Trinity Campus Circle
Fort Worth, Texas 76102

SCHOOL DISTRICT
Kimberley Cantu, Ed.D.
Superintendent of Schools
Mansfield Independent School District
605 E Broad Street
Mansfield, Texas 76063

Executed as of June 3, 2024, by COLLEGE DISTRICT, signed by its Vice Chancellor and Provost and by SCHOOL DISTRICT, signed by its Superintendent, thereby bind themselves, their successors and assigns and representatives, for the faithful and full performance of the terms and provisions of this Agreement. Should either Party wish to terminate this Agreement for any reason other than breach of contract, notification must be given on or before May 1st for the termination to be effective the following academic year.

TARRANT COUNTY COLLEGE DISTRICT

INDEPENDENT SCHOOL DISTRICT

By _____
Shelley Pearson, Ed.D.
Vice Chancellor and Provost
Tarrant County College District

By _____
Kimberley Cantu, Ed.D.
Superintendent
Mansfield Independent School District

**ATTACHMENT A
COURSE CROSSWALK: PROGRAMS
APPROVED/COURSE CURRICULUM
GUIDE/ENDORSEMENT GUIDE/COURSE
CROSSWALK**

Programs Approved

Tarrant County College offers four associate degrees and a number of certificates of completion. A student may graduate by completing the catalog degree or certificate requirements in effect at the time of first enrollment at TCC, or those listed in a later catalog, provided the requirements are met not later than five years from the date of the catalog selected, the degree or certificate program and requisite courses are still being offered, and mandates of regulating agencies are satisfied.

General Requirements for an Associate Degree:

1. Earn up to 60 college-level credit hours.
2. A minimum of 25 percent of the semester credit hours required for the degree must be earned in residence at TCC.
3. A minimum cumulative grade point average of 2.0 is required for all TCC courses.
4. A minimum grade point average of 2.0 is required for all courses presented for graduation.
5. All requirements of the degree must be satisfactorily completed.
6. Texas Success Initiative (TSI) requirements must be satisfactorily completed.
7. All financial obligations to the College must be met.
8. Students applying to receive a subsequent two-year degree must complete an additional 15 hours in residence.

General Requirements for a Certificate of Completion:

1. A minimum of 25 percent of the semester credit hours required for the certificate must be earned in residence at TCC.
2. A minimum grade point average of 2.0 is required for all courses presented for graduation.
3. All requirements of the certificate must be satisfactorily completed.
4. Texas Success Initiative (TSI) requirements must be satisfactorily completed ONLY for TSI-liable certificates (requiring more than 42 semester hours).
5. All financial obligations to the College must be met.

The defined sequence of courses for an Associate of Arts (AA) degree is contained within the TCCD approved core curriculum. A defined sequence of courses for a Career and Technology (CTE) workforce program will be provided to ISDs, upon request. The following is a guide for core curriculum and sequence:

Core Curriculum and Semester Credit Hour (SCH) Requirements:

Communication – 6 SCH

Mathematics – 3 SCH

Life and Physical Sciences – 8 SCH

Language, Culture and Philosophy – 3 SCH

Creative Arts – 3 SCH

American History – 6 SCH

Government and Political Science – 6 SCH

Social and Behavioral Science – 3 SCH

Component Area Option – 4 SCH – (KINE 1164 cannot be offered for dual credit)

Field of Study (FOS) – Senate Bill 148 of the 75th Texas Legislature (1997) mandated Field of Study curricula. The Field of Study curricula, along with core curricula, are intended to facilitate transferability of courses among Texas public colleges and universities. All public four-year institutions are required to accept Coordinating Board approved Field of Study courses in fulfillment of lower-division requirements for bachelor's degrees in majors that correspond to the Field of Study.

Fields of Study (Effective through August 31, 2025)

Business Administration & Management

Communication:

Advertising & Public Relations

Journalism & Mass Communication

Radio & Television Broadcasting/Broadcast Journalism

Speech Communication

Computer Science

Engineering:

Civil Engineering

Electrical Engineering

Mechanical Engineering

Music

Nursing

Social Work

Fields of Study (Effective after August 31, 2025)

Business Administration

Criminal Justice

Political Science

Psychology

Sociology

Nursing

Social Work

You should consult with an academic advisor about transferring to a specific college or university.

Dual Credit Core Curriculum Course Guide

English (6 Hours) Choose two courses		
ENGL 1301*	ENGL 1302*	_____ 3 Hrs _____ 3 Hrs
Speech (3 Hours) Choose one course		
SPCH1315 Or SPCH 1321		_____ 3 Hrs
Math (3 Hours) Choose one course		
MATH 1314* (Algebraic Pathway) Or MATH 1342* (Non Algebraic Pathway) Or Math 1332+ (Non Algebraic Pathway)		_____ 3 Hrs
Science (8 Hours) Choose two courses		
BIOL 1408 (Non Science Majors) Or BIOL1406 (Science Majors)	BIOL 1409 (Non Science Majors) Or BIOL 1407 (Science Majors)	_____ 4 Hrs _____ 4 Hrs
Creative Arts (3 Hours) Choose one course		
ARTS 1301 Or MUSI 1306 Or DRAM 1301		_____ 3 Hrs
Lang Culture & Phil (3 Hours) Choose one course		
ENGL 2322* Or ENGL 2327* Or ENGL 2323* Or ENGL 2328*		_____ 3 Hrs
American History (6 Hours) Choose two courses		
HIST 1301*	HIST 1302*	_____ 3 Hrs _____ 3 Hrs
Government (6 Hours) Choose two courses		
GOVT 2305* (Both Government courses required depending on transfer requirements. Check with College Advisor or High School Representative)	GOVT 2306* (Both Government courses required depending on transfer requirements. Check with College Advisor or High School Representative)	_____ 3 Hrs _____ 3 Hrs
Behavior (3 Hours) Choose one course		
PSYC 2301* SOCI 1301* ECON 2301		_____ 3 Hrs

Other college courses may or may not count for High school Credit.

* TSI passing score required

How to read course numbers: Example, ENGL 1301

All have four-letter department abbreviations.

Each course has a four-digit number.

- The first digit indicates the level at which a course is taught, as follows:
1=Freshman or introductory level.
2=Sophomore or intermediate or advanced.
- The second digit indicates the **semester credit hour value** of the course.
- The third and fourth digits establish type of institution and course sequence.

Texas HS Endorsements

TCC Pathways

Students can choose from 5 endorsement areas

- Science, Technology, Engineering and Mathematics (STEM)**
 - Career and Technical Education (CTE) courses related to STEM
 - Computer Science
 - Mathematics
 - Science
 - Combination of no more than two of the categories listed above
- Business and Industry (one of the following or a combination of areas)**
 - Agriculture
 - Food and Natural Resources
 - Hospitality and Tourism
 - Architecture and Construction
 - Technology and Communications
 - Business Management and Administration
 - Audio/Video
 - Information Technology
 - Transportation or Distribution and Logistics
 - Finance
 - Manufacturing
 - Marketing
 - Technology Applications
 - English electives in public speaking, debate, advanced broadcast journalism, advanced journalism including newspaper and yearbook
- Public Service (one of the following)**
 - Human Services
 - Health Science
 - Education and Training
 - Law
 - Public Safety
 - Government and Public Administration
 - Corrections and Security
 - Junior Reserve Officer Training Corps (JROTC)
- Arts and Humanities (one of the following)**
 - 2 levels each in two languages other than English (LOTE)
 - 4 levels in the same LOTE
 - Courses from one or two areas (music, theater, art, dance) in fine arts
 - English electives not included in Business and Industry
 - Social Studies
 - American Sign Language (ASL)
- Multi-Disciplinary Studies (one of the following)**
 - 4 advanced courses from other endorsement areas
 - 4 credits in each foundation subject area, including English IV and chemistry and/or physics
 - 4 credits in Advanced Placement, International Baccalaureate, or dual credit selected from English, mathematics, science, social studies, economics, LOTE or fine arts

TCC Pathways:

- STEM
- Business & Industry
- Human & Public Service
- Arts & Humanities
- Health Science

***Visit your school counselor to learn more about your options. Students may earn more than one endorsement.**

DUAL CREDIT COURSE CROSSWALK
Mansfield ISD 2024-2027
(In Collaboration With High School Representative)

		9 th Grade		10 th Grade		11 th Grade		12 th Grade	
High School	English I or II	English I or II	English II or *III	English II or *III	*English III or IV	*English III or IV	*English IV or *English Elective	*English IV or *English Elective	
	Algebra I or Geometry	Algebra I or Geometry	Geometry or Algebra II	Geometry or Algebra II	Algebra II or *Pre-Calculus	Algebra II or *Pre-Calculus	*Pre-Calculus or *Calculus or *Statistics	*Pre-Calculus or *Calculus or *Statistics	
	*AP Human Geography	*AP Human Geography	*AP World History	*AP World History	*AP US History	*AP US History	*Government	Economics	
	Biology	Biology	Chemistry	Chemistry	Physics	Physics			
College			<input type="checkbox"/> SPCH 1315 (03214400/1300990)	<input type="checkbox"/> SPCH 1315 (03214400/1300990)	<input type="checkbox"/> SPCH 1315 (03214400/1300990)	<input type="checkbox"/> SPCH 1315 (03214400/1300990)	<input type="checkbox"/> SPCH 1315 (03214400/1300990)	<input type="checkbox"/> SPCH 1315 (03214400/1300990)	
					<input type="checkbox"/> *ENGL 1301 (03220300)	<input type="checkbox"/> *ENGL 1302 (03220300)	<input type="checkbox"/> *ENGL 1301 (03220300) or <input type="checkbox"/> *ENGL 2322 (03220400)	<input type="checkbox"/> *ENGL 1302 (03220300) or <input type="checkbox"/> *ENGL 2323 (03220400)	
					<input type="checkbox"/> *HIST 1301 (03340100) or <input type="checkbox"/> ECON 2301 (03310300) or <input type="checkbox"/> *GOVT 2305 (03330100) or <input type="checkbox"/> *GOVT 2306 (03380042)	<input type="checkbox"/> *HIST 1301 (03340100) or <input type="checkbox"/> ECON 2301 (03310300) or <input type="checkbox"/> *GOVT 2305 (03330100) or <input type="checkbox"/> *GOVT 2306 (03380042)	<input type="checkbox"/> ECON 2301 (03310300) or <input type="checkbox"/> *GOVT 2305 (03330100) or <input type="checkbox"/> *GOVT 2306 (03380042)	<input type="checkbox"/> ECON 2301 (03310300) or <input type="checkbox"/> *GOVT 2305 (03330100) or <input type="checkbox"/> *GOVT 2306 (03380042)	
					<input type="checkbox"/> *MATH 1314 (03102501) or <input type="checkbox"/> *MATH 1342 (03102500)	<input type="checkbox"/> *MATH 1314 (03102501) or <input type="checkbox"/> *MATH 1342 (03102500)	<input type="checkbox"/> *MATH 1314 (03102501) or <input type="checkbox"/> *MATH 1342 (03102500) or <input type="checkbox"/> *MATH 1324 (N1110021)	<input type="checkbox"/> *MATH 1314 (03102501) or <input type="checkbox"/> *MATH 1342 (03102500) or <input type="checkbox"/> *MATH 1325 (N11100018)	
					<input type="checkbox"/> *PSYC 2301 (03350100) or <input type="checkbox"/> *SOCI 1301 (03370100)	<input type="checkbox"/> *PSYC 2301 (03350100) or <input type="checkbox"/> *SOCI 1301 (03370100)	<input type="checkbox"/> *PSYC 2301 (03350100) or <input type="checkbox"/> *SOCI 1301 (03370100)	<input type="checkbox"/> *PSYC 2301 (03350100) or <input type="checkbox"/> *SOCI 1301 (03370100)	
							<input type="checkbox"/> BIOL 1408 (13037200)	<input type="checkbox"/> BIOL 1409 (13037210)	
					<input type="checkbox"/> ARTS 1303 (03500110) or	<input type="checkbox"/> ARTS 1303 (03500110) or	<input type="checkbox"/> ARTS 1303 (03500110) or	<input type="checkbox"/> ARTS 1303 (03500110) or	

				<input type="checkbox"/> ARTS 1316 (03500400) or <input type="checkbox"/> DANC 2303 (03834800) or <input type="checkbox"/> DRAM1310 (03251000) or <input type="checkbox"/> MUSI 1306 (03155500)	<input type="checkbox"/> ARTS 1316 (03500400) or <input type="checkbox"/> DANC 2303 (03834800) or <input type="checkbox"/> DRAM1310 (03251000) or <input type="checkbox"/> MUSI 1306 (03155500)	<input type="checkbox"/> ARTS 1316 (03500400) or <input type="checkbox"/> DANC 2303 (03834800) or <input type="checkbox"/> DRAM1310 (03251000) or <input type="checkbox"/> MUSI 1306 (03155500)	<input type="checkbox"/> ARTS 1316 (03500400) or <input type="checkbox"/> DANC 2303 (03834800) or <input type="checkbox"/> DRAM1310 (03251000) or <input type="checkbox"/> MUSI 1306 (03155500)
	* = TSI Passing Score Required () = PEIMS Code	Two Lab Science Options dependent on College Major - <input checked="" type="checkbox"/> BIOL 1408 and <input checked="" type="checkbox"/> BIOL 1409; or <input type="checkbox"/> BIOL 1406 and <input type="checkbox"/> BIOL 1407; or <input type="checkbox"/> BIOL 2401 and <input type="checkbox"/> BIOL 2402					

The COLLEGE DISTRICT and SCHOOL DISTRICT will utilize Attachment A to collaborate strategic course offerings for students participating in the dual credit program toward college degree completion through the term of the agreement. Career and Technical Education (CTE) program requirements will be provided for CTE course offerings.

Mansfield ISD 2024-2027 Course Crosswalk Basic American Sign Language Acquisition

		9 th Grade		10 th Grade		11 th Grade		12 th Grade	
High School	English I or II	English I or II	English II or *III	English II or *III	English III or IV	English III or IV	English IV or *English Elective	English IV or *English Elective	
	Algebra I or Geometry	Algebra I or Geometry	Geometry or Algebra II	Geometry or Algebra II	Algebra II or Pre-Calculus	Algebra II or Pre-Calculus	Pre-Calculus or Calculus or *Statistics	Pre-Calculus or Calculus or *Statistics	
	AP Human Geography	AP Human Geography	AP World History	AP World History	AP US History	AP US History	Government	Economics	
	Biology	Biology	Chemistry	Chemistry	Adv Science	Adv Science	Adv Science	Adv Science	
	Path I or similar	Path I or similar	Path II or similar	Path II or similar	Path III or similar	Path III or similar	Path IV or similar	Path IV or similar	
College			<input type="checkbox"/> SGNL 1401 (03980100)	<input type="checkbox"/> SGNL 1402 (03980200)	<input type="checkbox"/> SGNL 1401 (03980100) or <input type="checkbox"/> SGNL 2301 (03980300)	<input type="checkbox"/> SGNL 1402 (03980200) or <input type="checkbox"/> SLNG 1215 (03980400)	<input type="checkbox"/> SGNL 1401 (03980100) or <input type="checkbox"/> SGNL 2301 (03980300)	<input type="checkbox"/> SGNL 1402 (03980200) or <input type="checkbox"/> SLNG 1215 (03980400)	
	* = TSI Passing Score Required () = PEIMS Code		Associate Degree: Associate of Applied Science - <i>Sign Language Interpreting</i> Certifications: <i>Level I - Basic American Sign Language Acquisition</i> Note: Students must have credit for SGNL 1401 and SGNL 1402 before taking SGNL 2301.				Associate of Applied Science and Certifications requires additional coursework.		

The COLLEGE DISTRICT and SCHOOL DISTRICT will utilize Attachment A to collaborate strategic course offerings for students participating in the dual credit program toward college degree completion through the term of the agreement. Career and Technical Education (CTE) program requirements will be provided for CTE course offerings.

Sign Language Interpreting (Trinity River)

211

SIGN.D003.UG

Associate of Applied Science

Sign Language Interpreting

https://catalog.tccd.edu/preview_program.php?catoid=16&poid=4389

SIGN.T002.UG

Level 1 Certificate

Basic American Sign Language Acquisition

https://catalog.tccd.edu/preview_program.php?catoid=16&poid=4390

Mansfield ISD 2024-2027 Course Crosswalk Information Technology: Animation for Game and Simulation

9 th Grade		10 th Grade		11 th Grade		12 th Grade		
High School	English I or II	English I or II	English II or *III	English II or *III	English III or IV	English III or IV	English IV or *English Elective	English IV or *English Elective
	Algebra I or Geometry	Algebra I or Geometry	Geometry or Algebra II	Geometry or Algebra II	Algebra II or Pre-Calculus	Algebra II or Pre-Calculus	Pre-Calculus or Calculus or *Statistics	Pre-Calculus or Calculus or *Statistics
	AP Human Geography	AP Human Geography	AP World History	AP World History	AP US History	AP US History	Government	Economics
	Biology	Biology	Chemistry	Chemistry	Adv Science	Adv Science	Adv Science	Adv Science
	Path I or similar	Path I or similar	Path II or similar	Path II or similar	Path III or similar	Path III or similar	Path IV or similar	Path IV or similar
College			<input type="checkbox"/> GAME 1436 (03580510)	<input type="checkbox"/> GAME 2325 (03580500)	<input type="checkbox"/> GAME 1436 (03580510)	<input type="checkbox"/> GAME 2325 (03580500)	<input type="checkbox"/> GAME 1436 (03580510)	<input type="checkbox"/> GAME 2325 (03580500)
	* = TSI Passing Score Required () = PEIMS Code		Associate Degree: Associate of Applied Science - <i>Information Technology</i> Certifications: <i>Level I - Animation for Game and Simulation</i>				Associate of Applied Science and Certifications requires additional coursework.	
The COLLEGE DISTRICT and SCHOOL DISTRICT will utilize Attachment A to collaborate strategic course offerings for students participating in the dual credit program toward college degree completion through the term of the agreement. Career and Technical Education (CTE) program requirements will be provided for CTE course offerings.								

Information Technology: Game, Simulation & Animation Design (South)

ITGM.D001.UG

Associate of Applied Science

Game, Simulation and Animation Design

https://catalog.tccd.edu/preview_program.php?catoid=16&poid=4342

212

ITGM.T003.UG

Level 1 Certificate

Animation for Game and Simulation

https://catalog.tccd.edu/preview_program.php?catoid=16&poid=4435

ATTACHMENT B
GUIDELINES FOR DUAL CREDIT PARTNERSHIPS



TARRANT COUNTY COLLEGE Guidelines for Dual Credit Partnerships

January 2019 (Revised January 2024)

The following program guidelines are in accordance with the Texas Higher Education Coordinating Board (THECB) rules and regulations [Chapter 4; Subchapter D](#) of Texas Administrative Code (TAC). Tarrant County College (TCC) adheres to these guidelines when partnering with a school district whether public, private, charter, or home school for the delivery of a dual credit program. In the event that THECB rules change during an agreement's time period, the THECB new rules will always take precedence. It is the responsibility of the partnering institutions to review, exercise, and monitor program guidelines on a consistent basis.

These guidelines address course credit where instruction is provided to high school students for the awarding of both high school academic requirements and college semester credit hours leading to a certificate, degree or the core curriculum. They also address remedial coursework and the Texas Success Initiative (TSI) assessment.

An agreement must be approved by the governing boards or designated authorities of both TCC and the school district (public, private, charter, or home school) prior to the offering of courses. Such agreement will address the following considerations:

A. Student Eligibility

- (1) A high school student is eligible to enroll in dual credit courses at TCC if he or she:
 - (a) Demonstrates college readiness by achieving the minimum passing standards under the provisions of the Texas Success Initiative (TSI) as set forth in [Chapter 4; Subchapter C; Rule 4.57](#) (TAC) and Adult Basic Education (ABE) standards on relevant section(s) of an assessment instrument approved by the Board as set forth in ([Chapter 4; Subchapter C; Rule 4.56](#) TAC).
 - (b) Demonstrates that he/she is exempt under the provisions of the Texas Success Initiative ([Chapter 4; Subchapter C; Rule 4.54](#) TAC). However, a student who is granted a TSI waiver to take dual credit courses while still in high school based on eligible scores is not exempt from TSI or TCC course prerequisite requirements. Some TCC course prerequisites could require a higher cut score than those outlined by the THECB TSI state minimum requirements.
 - (c) Meets all the college's regular prerequisite requirements designated for that course (e.g., minimum score on a specified placement test, minimum grade in a specified previous course, etc.).
- (2) A high school student is also eligible to enroll in **academic dual credit** courses that require demonstration of TSI college readiness in **reading and writing (ELAR)** under the following conditions:
 - (a) If the student achieves a Level 2 final recommended score, as defined by the Texas Education Agency (TEA), on the English II STAAR EOC reading and/writing; or
 - (b) The student achieves a combined score of 107 on the PSAT/NMSQT with a minimum of 50 on the reading test administered prior to October 15, 2015; or a score of 460 on the

TARRANT COUNTY COLLEGE

Guidelines for Dual Credit Partnerships

evidenced-based reading and writing (EBRW) test on a PSAT/NMSQT exam administered on or after October 15, 2015; or

(c) The student achieves a composite score of 23 on the PLAN with a 19 or higher in English or an English score of 435 on the ACT-Aspire.

(3) A high school student is also eligible to enroll in **academic dual credit** courses that require demonstration of TSI college readiness in **mathematics** under the following conditions:

(a) If the student achieves a Level 2 final recommended score, as defined by TEA, on the Algebra I STAAR EOC and passing grade in the Algebra II course; or

(b) The student achieves a Level 2 final recommended score, as defined by TEA, on the Algebra II STAAR EOC; or

(c) The student achieves a combined score of 107 on the PSAT/NMSQT with a minimum of 50 on the mathematics test administered prior to October 15, 2015 ; or a score of 510 on the mathematics test on a PSAT/NMSQT exam administered on or after October 15, 2015; or

(d) If the student achieves a composite score of 23 on the PLAN with a 19 or higher in mathematics or a mathematics score of 431 on the ACT-Aspire.

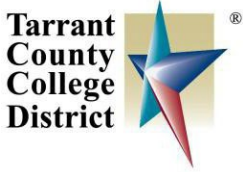
(4) A high school student is eligible to enroll in **workforce education dual credit** courses contained in a **Level 1** certificate program, or a program leading to a credential of less than a Level 1 certificate, at a public junior college or public technical institute and shall not be required to provide demonstration of college readiness or dual credit enrollment eligibility.

(5) A high school student is eligible to enroll in **workforce education dual credit** courses contained in a **Level 2** certificate or **applied associate degree** program under the same eligibility conditions as academic dual credit courses.

(6) A student exempt from taking STAAR EOC assessments may be otherwise evaluated by an institution to determine eligibility for enrolling in **workforce education dual credit** courses.

(7) Students who are enrolled in private or non-accredited secondary schools or who are home-schooled must satisfy paragraphs (1) - (5) of this subsection.

(8) It is recommended high school students may enroll in a maximum of 15 credit hours per semester in fall and spring courses that apply to a certificate, degree, or the core curriculum with approval from the high school and college. Exceptions to this requirement for students with demonstrated outstanding academic performance and capability (as evidenced by grade-point average, ACT or SAT scores, or other assessment indicators) may be approved by the principal or designee of the high school and the Vice President for Academic Affairs of the TCC Campus. **It is recommended that students in their first semester of dual credit enroll in a maximum of two courses.**



TARRANT COUNTY COLLEGE

Guidelines for Dual Credit Partnerships

- (9) Students must follow the TCC catalog “Academic Standing” policy (see TCC college catalog).
- (10) TCC may impose additional requirements for enrollment in courses for dual credit that do not conflict with this section.
- (11) TCC is not required, under the provisions of this section, to offer dual credit courses for high school students.

B. Eligible Courses

- (1) Courses offered for credit where instruction is provided to high school students for the awarding of both high school academic requirements and college semester credit hours apply to the core curriculum, career and technology education courses toward a TCC career and technology Certificate or Associate of Applied Science degree, a foreign language, or a course that satisfies specific degree plan requirements leading to the completion of a TCCD Associate of Arts, Associate of Science, Associate of Applied Science Field of Study or Program of Study.
- (2) Courses offered for dual credit by TCC must be identified as college-level academic courses in the current edition of the Lower Division Academic Course Guide Manual (ACGM) adopted by the Board, or as college-level workforce education courses in the current edition of the Workforce Education Course Manual (WECM) adopted by the Board.
- (3) Courses offered for dual credit by TCC must be in the approved undergraduate course inventory of the college.
- (4) In accordance with the THECB rules, TCC does not offer remedial and developmental courses for dual credit.

C. Location of Class

- (1) Dual credit courses may be taught on the college campus or the high school campus. Dual credit courses taught exclusively to high school students on the high school campus and for dual credit courses taught electronically, TCC shall comply with applicable rules and procedures for offering courses at a distance as set forth in (Chapter 4; Subchapters P and Q; Rules 4.255-4.279 TAC) (relating to Approval of Distance Education Courses and Programs for Public Institutions and Approval of Off-Campus and Self-Supporting Courses and Programs for Public Institutions). In addition, dual credit courses taught electronically shall comply with the THECB's adopted Principles of Good Practice for Courses Offered Electronically.
- (2) For classes taught at the high school locations, the SCHOOL DISTRICT must provide a collegiate environment for classes which includes adequate classroom facilities and technology; and ensures no disruption of college classes for announcements, pep rallies, etc., or removal of students from class to participate in high school related activities.
- (3) TCC will meet Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) requirements for offering dual credit courses taught at the high school campus and all off-site locations. (Substantive Change for SACSCOC Accredited Institutions)



TARRANT COUNTY COLLEGE

Guidelines for Dual Credit Partnerships

D. Composition of Class

(1) Dual credit courses may be composed of dual credit students only or dual and college credit students. Exceptions for a mixed class, which would also include high school credit only students, may be allowed only under one of the following conditions:

(a) If the course involved is required for completion under the State Board of Education Foundation or Foundation with Endorsements High School Program graduation requirements, and the high school involved is otherwise unable to offer such a course.

(b) If the high school credit-only students are College Board Advanced Placement (AP) students.

(c) If the course is a career and technology/college workforce education course and the high school credit-only students are earning articulated college credit.

E. Faculty Selection, Supervision, and Evaluation

(1) TCC shall select instructors of dual credit courses. All instructors must meet the same standards (including minimal requirements of the Southern Association of Colleges and Schools) and approval procedures used by the college. SCHOOL DISTRICT may recommend candidates for consideration as dual enrollment instructors.

(2) TCC shall supervise and evaluate instructors of dual credit courses.

F. Course Curriculum, Instruction, and Grading

(1) TCC shall ensure that a dual credit course and the corresponding course offered at the main campus of the college are equivalent with respect to the curriculum, materials, instruction, and method/rigor of student evaluation. These standards must be upheld regardless of the student composition of the class.

G. Academic Policies and Student Support Services

(1) Regular academic policies apply to dual credit courses. These policies include but are not limited to the appeal process for disputed grades, drop policy, the communication of grading policy to students, when the syllabus must be distributed, etc.

(2) Students in dual credit courses have access to student support services. TCC is responsible for ensuring timely and efficient access to such services (e.g., academic advising and counseling), to learning materials (e.g., library resources), and to other benefits for which the student may be eligible.

(3) Dual credit students must abide by all TCC policies and procedures as outlined in the current [Academic Catalog](#) and [Student Handbook](#).

(4) In compliance with the Americans with Disabilities Act (ADA) of 1990, as amended, and Section 504 of the Rehabilitation Act of 1973, Student Accessibility Resources (SAR) provides equal access to College programs, services and activities for qualified students with disabilities. Requests for accommodations/equal access are reviewed on a case-by-case basis and are determined based on the functional limitations caused by the disability and the supporting documentation provided.

(a) Otherwise qualified high school students enrolled in the dual credit program are eligible for services on the same basis as all other students. Documentation submitted must meet the college criteria whether the class is held on a TCC campus or at a high school site. Faculty must not extend accommodations until authorized by the College. The TCC SAR representative will authorize appropriate accommodations.

(b) Students and their parents should be aware that the needs of students with disabilities are covered under the Family Educational Rights and Privacy Act (FERPA) and the ADA at the college level. The laws pertaining to section 504 of the Rehabilitation Act of 1973 at the K-12 level do not apply. Matters related to the provision of accommodations under ADA should be discussed with a TCC SAR representative.

H. Transcribing of Credit

(1) For dual credit courses, high school as well as college credit should be transcribed immediately upon a student's completion of the performance required in the course.

I. Funding

(1) The state funding for dual credit courses will be available to both public school districts and colleges based on the current funding rules of the State Board of Education and the Board.

(2) The college may claim funding for students receiving college credit for eligible dual credit courses as defined in [Title 19; Part 1; Chapter 4; Subchapter D; Rule 4.85 of the Texas Administrative Code](#) (TAC)

(3) This provision does not apply to students enrolled in approved early college high school programs.

(4) All public colleges, universities, and health-related institutions may waive all or part of tuition and fees for a Texas high school student enrolled in a course for which the student may receive dual course credit. Effective Fall 2023, Tarrant County College shall waive tuition for all dual credit/enrollment students. For additional information, please see “Dual Credit Tuition Waiver” section of the Agreement.

**Attachment C:
TCC PLUS AND FEES**

TCC Plus and Fees

Effective Fall 2023, Tarrant County College shall waive tuition for all dual credit/enrollment students. However, non-FAST eligible students may incur costs that include [TCC Plus \(digital course materials\)](#), [course supplies](#), or any other charge applied at the time of registration.

When applicable, TCC Plus charges are included as an additional line item on the student's invoice. The student has the option to opt-out of receiving the digital materials through the course census date (official day of record). The non-FAST eligible student, SCHOOL DISTRICT, or Third Party Payer understands that opting out of receiving the materials will remove the additional line item from the total costs AND access to the digital learning materials. The non-FAST eligible student, SCHOOL DISTRICT, or Third Party Payer further understands that any unpaid TCC Plus charges will result in restrictions on future registration activity and transcript issuance. Furthermore, the TCC Plus charge will be applied every time the student enrolls in a course that includes TCC Plus materials, even if the student did not successfully complete the course in prior attempts. The additional course charge for TCC Plus, will be the responsibility of the non-FAST eligible student, SCHOOL DISTRICT, or Third Party Payer, even though the student receives a waiver for the cost of tuition.

The student, SCHOOL DISTRICT, or Third Party Payer understands that any outstanding balances on a student's account (TCC Plus charges, parking fines, library fines, etc.) may result in a registration restriction being placed on the student's account.

INSTRUCTIONAL AGREEMENT
BETWEEN TARRANT COUNTY COLLEGE DISTRICT
AND MANSFIELD INDEPENDENT SCHOOL DISTRICT
EMERGENCY CARE ATTENDANT (ECA)/
EMERGENCY MEDICAL RESPONDER (EMR) EDUCATION
STATE OF TEXAS

This Agreement (herein so called) is made and entered into as of **March 1, 2024**, by and between the **Tarrant County College District**, a Texas political subdivision of higher education, (referred to herein as "COLLEGE DISTRICT") and the **Mansfield Independent School District**, a political subdivision of the state of Texas and a legally constituted independent school district, (referred to herein as "SCHOOL DISTRICT"). COLLEGE DISTRICT and SCHOOL DISTRICT may be collectively referred to as the "Parties" or individually as a "Party."

This Agreement for programmatic purposes, may be renewed annually in writing contingent upon funding and program outcomes.

I. PURPOSE

The purpose of this Agreement is to provide high school students the opportunity to enroll in non-credit courses, for which they will receive high school credit, and will serve to prepare them for completion/attainment of industry-based certifications or licensure. The COLLEGE DISTRICT and SCHOOL DISTRICT will approve students meeting program requirements to enroll in courses referenced in this Agreement. This Agreement will also clarify the role and responsibilities of each Party in providing educational services to empower and promote economic self-sufficiency for the community.

II. DUTIES OF THE COLLEGE DISTRICT

The COLLEGE DISTRICT will provide:

- A. Educational and related services to residents of Tarrant County and/or surrounding community. Services may include but not limited to:
 - 1. Non-credit courses and programs (Attachment A) with competency preparation at:
 - a. Ben Barber Innovation Academy/Frontier Stem Academy, 1120 W Debbie Ln, Mansfield, TX 76063;
 - b. Courses will be scheduled during times and days agreed upon by both Parties, and such that all courses shall adhere to all contact-hour requirements of the COLLEGE DISTRICT in addition to any applicable institutional, state, federal, or accrediting body policies and requirements.
 - c. Courses on Attachment A identified with an "*" are modified from the traditional quarterly offerings to be 72-hour courses offered each semester, rather than 64-hour courses offered each quarter.
 - d. All courses referenced in this Agreement must be taught using the COLLEGE DISTRICT's syllabus.
 - e. Courses taught electronically must adhere to the Texas Higher Education Coordinating Board's [Principles of Good Practice for Courses Offered Electronically](#) and the COLLEGE DISTRICT's standards for distance learning courses.
 - 2. Academic and vocational assessments.
 - 3. Share campus resources and inform students about career pathways and certificate programs.
 - 4. Interface with other campus-based activities and services.
 - 5. Registration, administration, and evaluation of courses.
 - 6. The COLLEGE DISTRICT shall provide a credentialed (meeting COLLEGE DISTRICT and applicable accrediting body requirements) instructor to teach non-credit courses, unless the COLLEGE DISTRICT and

SCHOOL DISTRICT agree upon the SCHOOL DISTRICT's providing an instructor (meeting all applicable credentialing requirements) for approved courses. If it is determined that the SCHOOL DISTRICT will provide a credentialed instructor to teach approved courses, they must adhere to the Duties of an Embedded Faculty Member included in Attachment B. The COLLEGE DISTRICT shall supervise and evaluate all instructors for courses referenced in this Agreement.

- a. The COLLEGE DISTRICT will reimburse the SCHOOL DISTRICT in the amount of \$ 1,835.00 per course section. This payment will be made for the courses taught on a SCHOOL DISTRICT campus by the SCHOOL DISTRICT instructor and listed in this Agreement. The SCHOOL DISTRICT will provide the COLLEGE DISTRICT with an invoice based on this Agreement on or before thirty (30) days after the commencement of classes, and COLLEGE DISTRICT shall remit the reimbursement to the SCHOOL DISTRICT.
7. All associated costs of tuition and fees, if any, for approved courses will be assessed according to COLLEGE DISTRICT policy. An invoice will be provided by COLLEGE DISTRICT to SCHOOL DISTRICT for any costs, if applicable.
 - a. Effective Fall 2023, the COLLEGE DISTRICT approved the implementation of the Dual Credit Tuition Waiver which waives the cost of tuition for high school students enrolled in COLLEGE DISTRICT courses, including those courses (credit or non-credit) necessary for students to obtain an industry-recognized credential or certificate or an associate degree.
 8. Student misconduct in the COLLEGE DISTRICT course on COLLEGE DISTRICT campuses or SCHOOL DISTRICT campuses will be addressed in accordance with the COLLEGE DISTRICT's [Student Code of Conduct](#). The COLLEGE DISTRICT shall report disciplinary issues to the SCHOOL DISTRICT. In addition, COLLEGE DISTRICT administration may refuse to admit or continue enrollment of students with disciplinary issues.
- B. A COLLEGE DISTRICT certificate of completion and Texas Department of State Health Services (TDSHS) course completion certificate issued to each student upon successful completion of an entire course/program of study.

III. DUTIES OF THE SCHOOL DISTRICT

The SCHOOL DISTRICT WILL PROVIDE:

- A. A maximum enrollment of forty-five (45) students per course section.
- B. Adequate space meeting ADA requirements, and access to facilities for training and related services.
- C. Assistance with technical support, as needed, at the space provided.
- D. Staff assistance for planning and recruitment of students for programs and services.
- E. Any other support services which SCHOOL DISTRICT is able and willing to reasonably provide that will enhance participant support services and contribute to successful program implementation.
- F. Support services to include student learning materials, supplies, and incentives where existing funding permits or upon receipt of funding for such services during the period covered by this agreement.
- G. Input regarding training curriculum and customer satisfaction evaluation of COLLEGE DISTRICT services.
- H. SCHOOL DISTRICT shall provide Student Learning Materials for students, and shall pay any additional associated costs (i.e. tuition and fees), if applicable, for COLLEGE DISTRICT courses included in Attachment A throughout the duration of this Agreement. Student Learning Materials can include digital-based course materials, common learning materials (textbooks), and open educational resources (OER).
- I. SCHOOL DISTRICT shall provide reasonable and customary building services, including but not limited to

utilities, Wi-Fi, and custodial services.

- J. There shall be no charge to COLLEGE DISTRICT for any of these services or for the use of the facilities: however, any costs associated with, but not limited to, damages to equipment and/or facilities by a COLLEGE DISTRICT employee, agent, or contractor will be the sole responsibility of COLLEGE DISTRICT.
- K. SCHOOL DISTRICT shall be responsible for required criminal background checks (SCHOOL DISTRICT system) of all personnel related to the Services provided under this agreement, whether SCHOOL DISTRICT, COLLEGE DISTRICT, or contract custodial. Charges associated with such background checks will be borne by SCHOOL DISTRICT.

IV. GENERAL GUIDELINES

- A. This Agreement may be amended by a written document approved in the same manner as the original agreement.
- B. All copyrighted or licensed materials used in this training and assessment program may not be reproduced or transmitted in any form or by any means, electronic or mechanical, including photocopying, recording, storage in an information retrieval system or otherwise without the priorwritten permission of copyright or license holder.
- C. In order for COLLEGE DISTRICT to offer Continuing Education Units to students of SCHOOL DISTRICT, the COLLEGE DISTRICT must comply with its internal policies and regulations, therules and guidelines of the Southern Association of Colleges and Schools Commission on Colleges, Texas Higher Education Coordinating Board, and the State of Texas. In the matters of curriculum and instruction, the COLLEGE DISTRICT must be able to demonstrate it is in control of the curriculum and the instructor with "control" taken to mean the COLLEGE DISTRICT must have the authority to establish the curriculum, to approve/disapprove any instructor(s) and to cause an instructor to be removed from the teaching and learning environment. Signature of the undersigned indicates the agreement with and the acceptance of these requirements.

V. TERM

This Agreement is effective as of March 1, 2024 (the "Effective Date") and expires on August 31, 2027. This Agreement may be renewed for up to three (3), one (1) year terms, upon mutual written agreement of the Parties.

VI. TERMINATION

Either Party may, during the term of this Agreement or any extension thereof, terminate this Agreement bygiving thirty (30) days written notice of its intention to terminate. If this Agreement is terminated during an academic term, students enrolled under this MOU will be allowed to finish their coursework.

VII. MISCELLANEOUS PROVISIONS

- A. This Agreement shall not serve to create a principal-agent relationship, partnership, or joint venture.Each party shall maintain control over its own employees and agents.
- B. No Party waives or relinquishes any immunity or defense on behalf of itself, its agents, trustees, officers,or employees as a result of entering into this Agreement.
- C. This Agreement shall not benefit or obligate any person or entity who is not a party. The Parties shall cooperate fully in opposing any attempt by any third party to claim and benefit, protection or other consideration under this Agreement.
- D. This Agreement shall not benefit or obligate any person or entity who is not a party. The Parties shall

cooperate fully in opposing any attempt by any third party to claim and benefit, protection or other consideration under this Agreement.

All notices and communications related to this Agreement shall be addressed to the respective educational administrators listed below:

COLLEGE DISTRICT

Edward Hicks IV, M.Ed.
District Director of Educational Partnerships
Tarrant County College District
300 Trinity Campus Circle
Fort Worth, TX 76102

SCHOOL DISTRICT

Leigh Ann Tamplen, Ed.D
Director of CTE & CCMR
Mansfield ISD
1120 W Debbie Lane
Mansfield, TX 76063

Executed as of June 3, 2024, by COLLEGE DISTRICT, signed by its Vice Chancellor and Provost and by SCHOOL DISTRICT, signed by its Superintendent, thereby bind themselves, their successors and assigns and representatives, for the faithful and full performance of the terms and provisions of this Agreement.

TARRANT COUNTY COLLEGE DISTRICT

MANSFIELD INDEPENDENT
SCHOOL DISTRICT

By _____
Shelley Pearson, Ed.D.
Vice Chancellor and Provost
Tarrant County College District

By _____
Kimberley Cantu, Ed.D.
Superintendent
Mansfield Independent School District

**ATTACHMENT A:
APPROVED COURSES AND PROGRAMS**

TCC Course Number	TCC Course Name	TCC Course Contact Hours	TCC Program Name	Associated Licenses or Industry Certifications ¹
EMSP-1005*	Emergency Care Attendant	72 Hours (Modified from the typical 64 hours)	Emergency Care Attendant	Emergency Medical Responder (EMR)

¹Listed licenses or certifications are not required to be included as course content or as a component of the course. These are listed as possible options to pursue as a result of course and/or program completion. Information about these options can be found by contacting the associated licensing or certifying entity.

**ATTACHMENT B:
DUTIES OF AN EMBEDDED FACULTY
MEMBER**

DUTIES OF AN EMBEDDED FACULTY MEMBER

Definition:

A TCC Embedded Faculty member is a high school instructor who meets both COLLEGE DISTRICT and SACSCOC credentialing requirements and adjunct faculty hiring standards and is therefore assigned to teach COLLEGE DISTRICT courses at the high school where they are employed. These courses can include academic courses, career & technical education/workforce courses, and non-credit courses.

An embedded faculty member's selection for hire with the COLLEGE DISTRICT and continued teaching is contingent upon their successful performance.

The Embedded Faculty member's duties shall include, but not be limited to, the following:

- A. Deliver course content and scheduled contact hours that adhere to the standards of the Texas Higher Education Coordinating Board,
- B. Use COLLEGE DISTRICT-approved student learning materials (textbooks), meet learning objectives, and maintain instruction/college rigor that is consistent with and comparable to courses taught on the college campus,
- C. Maintain accurate attendance records utilizing COLLEGE DISTRICT's learning management system (LMS),
- D. Utilize COLLEGE DISTRICT's electronic resources, including the TCC Canvas Course shell for each COLLEGE DISTRICT section, the TCC Library catalog and databases, and Hello!TCC for certifying rosters and final grade submission,
- E. Meet HB2504 compliance requirements by publishing online course syllabi before the first day of class and entering an updated online CV,
- F. Submit course syllabus and sample assignments or exams to the COLLEGE DISTRICT Department Chair/Academic Leadership,
- G. Meet deadlines for grade submission, completion of ISLOs, annual compliance training, and roster certification,
- H. Cooperate fully in the scheduling and completion of the COLLEGE DISTRICT's Faculty Evaluation process, including a teaching observation by the evaluator, a faculty self-report, and a conference to finalize the evaluation,
- I. Attend a required COLLEGE DISTRICT Department Meeting and/or a Faculty Liaison training session at the start of each new academic semester,
- J. Maintain consistent 2-way communication with their COLLEGE DISTRICT Department Chair/Academic Leadership and their Faculty Liaison and respond accordingly in a timely manner,
- K. Follow the COLLEGE DISTRICT Calendar for delivery of instruction in COLLEGE DISTRICT course sections,
- L. Complete 8 hours of COLLEGE DISTRICT-approved professional development annually,
- M. Adhere to FERPA guidelines in all COLLEGE DISTRICT courses, and
- N. Meet COLLEGE DISTRICT guidelines in providing accommodations to students, as assessed and recommended by COLLEGE DISTRICT's Student Accessibility Resources office.



MEMORANDUM OF UNDERSTANDING Reading Academies Local Implementation

RECITALS

THIS INTERLOCAL AGREEMENT (hereinafter referred to as “Agreement”) is made and entered into by and between the _____ MANSFIELD ISD _____, (hereinafter referred to as “The District” and Education Service Center Region 11, (hereinafter referred to as “ESC Region 11”),

WHEREAS, the Texas Government Code, Chapter 791, the “Interlocal Cooperation Act,” authorizes local government entities to enter into interlocal contracts for governmental purposes;

WHEREAS, to accomplish the outcome of every Kindergarten through Third Grade teacher and principal receiving Reading Academy training, TEA has published guidance in the form of letters to school districts and FAQ guidance to Education Service Centers; and

WHEREAS, the most recent guidance to Education Service Center regarding their provision of Reading Academies to school districts and is incorporated for all purposes into this MOU as if reproduced in its entirety ; and

WHEREAS, TEA states that school districts have the following three options relating to ensuring their teachers obtain Reading Academies training:

1. **Use an Authorized Provider** for Comprehensive training for teachers.
 - District pays per participant (\$3,000 for Comprehensive).
2. **Apply to be an approved Authorized Provider** and provide the training to participants.
 - As an Authorized Provider, the district would assume all costs for the training.
3. **Sign an MOU with an Authorized Provider, then employ staff to act as Cohort Leaders and provide Comprehensive training locally to teachers.**
 - District pays a flat fee to the Authorized Provider (\$12,000 per Cohort Leader for Comprehensive).

WHEREAS, ESC Region 11, as an Authorized Provider, desires to comply with the guidance set forth by TEA by entering into this MOU with school districts that opt to provide Reading Academy training for their teachers and principals through Options 1 and 3 above.

NOW, THEREFORE, in consideration of the mutual promises and subject to the terms and conditions set forth herein, the Parties hereto agree as follows:

I. Designation by District of Reading Academies Services to be Provided by ESC Region 11:

The District opts for ESC Region 11 to provide Reading Academies training to the District as follows:

Use ESC Region 11 as an Authorized Provider, and District will employ staff to act as Cohort Leaders and provide Comprehensive training locally to participants.

II. Responsibilities of the Parties.

a. For ESC Region 11:

- 1) Ensure all Cohort Leaders meet qualifications as determined by TEA.
- 2) Conduct program evaluation as determined by TEA.
- 3) Monitor and support district in ensuring the quality of Reading Academy implementation.
- 4) Provide logistical support and regional technical assistance.

b. For the District:

- 1) Ensure all Cohort Leaders meet the screening requirements determined by TEA.
- 2) Hire Cohort Leaders and assume responsibility for providing salary and benefits.
- 3) Ensure all Cohort Leaders attend the Cohort Leader training provided by TEA.
- 4) Ensure all Cohort Leaders attend Cohort Leader meetings provided by ESC Region 11.
- 5) Submit requested documentation as part of the program evaluation process, including a provided participant progress tracker to be completed monthly on provided deadlines.
- 6) Ensure all Cohort Leaders abide by the established participant limitations for each cohort:
 - i. The leader of a Comprehensive Cohort may manage a cohort of up to 60 participants - Comprehensive Cohort Leaders may only lead one cohort at a time and may not be assigned other job duties within the district.
- 7) Acknowledge that if the district launches a cohort at less than 50% capacity, it may result in higher per-participant fees accrued by the district.
- 8) Acknowledge that the District will be held responsible for all Reading Academies Metrics as assigned by TEA.

- 9) Acknowledge that the District will be responsible for all printing costs associated with Reading Academies materials.
- 10) Assign one or more individuals to support the coordination and implementation of Reading Academies.
- 11) Adopt the Reading Academies Pacing Guide provided by ESC Region 11, or submit a district pacing guide for approval.
- 12) Communicate Reading Academies expectations to participants.
- 13) Ensure participants are willing and able to complete the entirety of the Reading Academies content within the course time period, unless one of the following exceptions arises: Resignation, Retirement, Termination, Reassignment outside of K-3, FMLA, personal COVID diagnosis, or another extreme circumstance deemed appropriate by TEA and/or ESC Region 11.

III. Term of Agreement

This Agreement shall be effective on 6/3/24, and terminate, except as provided herein, on 5/30/25, unless sooner terminated upon 30 days prior written notice by either party or upon completion of all training by ESC Region 11 of the District’s personnel (the “Term”). Upon termination hereof, each party agrees to cooperate with the other to fulfill any action required by TEA in its regulation of Reading Academies. No monies will be refunded unless the Agreement is terminated within 30 days of the initial signing date.

IV. Fees

Pay a flat fee to ESC Region 11 as an Authorized Provider (\$12,000 per Comprehensive Cohort Leader).

The District requests 1 Comprehensive Cohorts led by 1 Comprehensive Cohort Leaders for a fee of \$12,000.00.

The total fee of the district is \$12,000.00.

V. Invoicing Schedule

This Memorandum of Understanding (MOU) shall be invoiced in two separate installments in accordance with the fiscal year of ESC Region 11, which runs from September 1 – August 31.

1. \$3,000.00 will be invoiced in July 2024, covering the months of June – August 2024.
2. \$9,000.00 will be invoiced after September 1, 2024, covering the months of September 2024 – May 2025.

VI. Additional Terms and Conditions

1. **Assignments.** Neither Party may assign this Agreement without the prior written consent of the other.

2. **Entire Agreement.** This Agreement contains all of the agreement between the Parties with respect to the matters contained herein and no prior agreement or understanding pertaining to any such matters shall be effective for any purpose.
3. **Independent Contractor Status.** Each party and its people are independent contractors in relation to the other party with respect to all matters arising under this Agreement. Nothing herein shall be deemed to establish a partnership, joint venture, association, or employment relationship between the parties.
4. **Third Party Beneficiaries.** Nothing in this Agreement creates, or will be deemed to create, third-party beneficiaries of or under this Agreement.
5. **Governing Law.** This Agreement shall be governed, construed, and enforced according to the laws of the State of Texas, without giving effect to principles of conflicts of laws, and the Parties agree to resolve any dispute in the state and federal courts having jurisdiction in Tarrant County, Texas.
6. **Sovereign Immunity.** Nothing in this Agreement shall be deemed to waive the sovereign immunity of ESC Region 11, of the staff and employees of ESC Region 11, or of the District.
7. **Dispute Resolution.** The Executive Director of ESC Region 11 or his/her designee and the authorized agent of the District shall resolve disputes that develop under this Agreement.
8. **Amendments.** This Agreement may not be amended, modified or changed, nor shall any waiver of any provision hereof be effective, except by an instrument in writing and signed by each of the Parties.

Note: House Bill 462 (HB462, 83rd Regular Session, Tex. 2013) prohibits the adoption and/or use of the Common Standards at the state, regional, and local levels. The Contractor agrees to refer only to the Texas Standards and refrain from referencing or using material aligned with the Common Core Standards during presentation(s).

Note: The contractor acknowledges and agrees that all content to be delivered will adhere to Senate Bill 3 (SB3, 87th Second Called Session, Tex. 2021), which outlines instructional requirements and prohibitions for educators in Texas.

IN WITNESS WHEREOF, for adequate consideration and intending to be legally bound, the Parties hereto have caused this AGREEMENT to be executed by their duly authorized representatives.

The individuals signing below are authorized to do so by the respective Parties to this Agreement.

FOR AND ON BEHALF OF THE DISTRICT FOR AND ON BEHALF OF ESC REGION 11

By: _____
Superintendent Signature

By: _____
Authorized Signature

Executive Director, ESC Region 11

Title

Title

Date

alycenphan@misdmail.org

District Contact Person

Date

Shelly Shaw

ESC Region 11 Contact Person

Director of Early Learning

Title of Contact

605 E. Broad Street

Street Address

Mansfield, TX 76063

City, State, and Zip

817.299.7653

Contact's Telephone Number

Coordinator IS, Reading Academies 11

Title of Contact

1451 S. Cherry Lane

Street Address

White Settlement, TX 76108

City, State, and Zip

817.740.7560

Contact's Telephone Number

**MEMORANDUM OF UNDERSTANDING:
TARRANT COUNTY COLLEGE DISTRICT
AND
MANSFIELD INDEPENDENT SCHOOL DISTRICT
FOR
SUMMIT HIGH SCHOOL PTECH ACADEMY**

THIS MEMORANDUM OF UNDERSTANDING (hereinafter referred to as "MOU") is made and entered into by the Tarrant County College District, a political subdivision of the State of Texas, on behalf of Tarrant County College Southeast Campus (hereinafter referred to as "College") and Mansfield Independent School District (hereinafter referred to as "MISD"), pursuant to the authority granted in compliance with Section 29.908 of the Texas Education Code,

WHEREAS, the parties to this MOU will establish an Early College High School or desire to continue an Early College High School (herein so called, or "ECHS") in the 2024-2025 academic year, which will begin by serving students in grades 9-12 (with subsequent years serving grades up to 14) to provide opportunities for academic credit college courses for high school students in accordance with Chapter 4 of the Texas Higher Education Coordinating Board ("THECB") Rules, as codified under Title 19, Part 1, Chapter 4 of the Texas Administrative Code;

WHEREAS, Services under this MOU are targeted towards traditionally underserved students (high percentage of at-risk, economically disadvantaged students, and first time college-goers), who: (1) are highly motivated but have received insufficient academic preparation; (2) may be English language learners; (3) are likely to experience difficulty in experiencing a smooth transition into postsecondary education; (4) have limited financial resources, and as a result the cost of college is prohibitive;

WHEREAS, under this MOU, Early College High Schools are small schools with enrollments of 400 or fewer students who have the potential to earn both a high school diploma and an Associate Degree, or two years of college credit toward a Bachelor's Degree, the parties agree to follow the intent of the Guiding Principles of the ECHS especially in providing ECHS classes with sufficient time for the students to complete an Associate Degree; and

WHEREAS, Early College High Schools prepare high school students for successful career and educational futures through a full integration of high school, college, and the world of work; improve academic performance and self-concept; and increase high school and college/university completion rates.

WHEREAS, it is the intention of the parties that the P-Tech shall be operated in accordance with the legislative grant of authority for Pathways in Technology Early College High School in Texas Education Code §§ 29.551 through 29.557, et. seq., and any and all rules and regulations which may be promulgated by Texas Commissioner of Education, in connection therewith, as same may presently exist or as may hereafter be amended, modified or supplemented.

NOW, THEREFORE, the parties to this MOU agree to the following:

1. Term:

- a) The term of this agreement shall commence upon signature dates found on the last page of this MOU.
- b) The MOU will end on June 30, 2027, unless otherwise amended.
- c) Each academic year the ISD will submit a Letter of Continuation to the COLLEGE as confirmation to continue with all terms listed in this Agreement and provide updated course crosswalk as needed.

2. Guiding Principles: The College and MISD will function on the following principles:

- a) Establishment of a mutually beneficial partnership between the College and MISD that allows a flexible and creative response to the organizational, mission, fiscal, and data needs of all parties.
- b) Collaboration in planning, implementation, and continuous improvement of Early College High School programs including the provision for faculty, staff, and administration, curriculum development, professional development and student services.
- c) Provision of rigorous college readiness, technical and early college credit courses.
- d) Financial collaboration that addresses costs of all parties to this MOU and assists each in obtaining necessary funds from local, state, federal and private/foundation sources to operate the program successfully.
- e) Location of the Early College High School on the College grounds with students integrated in campus facilities and College co-curricular activities.
- f) Use of facilities including classrooms, labs, offices and libraries that reduce operating costs and promote collaboration of students, faculty, staff, and community members in program success.
- g) Selection of students by application and/or lottery, to reflect the diversity of MISD.
- h) Vertical alignment that promotes a college-going culture in all areas: teachers, college faculty, high school and college counselors.
- i) Collaboration that addresses the instructional calendar, instructional materials, student enrollment and attendance, as well as both the Texas Education Agency ("TEA") and the Texas Higher Education Coordinating Board ("THECB") grading periods and policies.
- j) The COLLEGE and ISD agree to a recommended minimum of 15 students per class; exceptions can be approved by Vice President for Academic Affairs.

3. Scope of Agreement and Limitations of Authority:

The parties agree as follows:

A. Governance:

- (1) The Early College High School will:
 - a. Be governed by MISD and subject to MISD's and federal policies, and
 - b. Have the autonomy to operate as an ECHS on the TCCD campus within the rules and guidelines established by the TEA, MISD and the College.
- (2) The MISD ECHS Lead Administrator
 - a. Within the rules and guidelines established by TEA and MISD, will have the authority to implement and supervise:
 - i. Campus Governance;
 - ii. Campus Staffing;

- iii. Staff appraisal with full authority in TEA's Texas Teacher Evaluation and Support System (T-TESS), including growth plans that must be followed and hire/rehire;
 - iv. Campus Budget;
 - v. Student assessment, curriculum and scheduling;
 - vi. Campus Professional development;
 - vii. Management of school and student data for ECHS students with permission from the College and adherence to the Family Educational Rights and Privacy Act. ("FERPA"); and
 - viii. Parent and community involvement consistent with the mission and needs of the school.
- b. Will direct the ECHS administrative assistant or designee in entering attendance/grades to the student accounting system of MISD;
 - c. Will report to the MISD superintendent or his/her designee through the established MISD governance structure;
 - d. Will be the primary contact for the ECHS with the community and the College.

(3) Early College Leadership Council

- a. Serves as an advisory committee to the ECHS Lead Administrator in establishing procedures and developing a coherent program across parties.
- b. Membership will be defined by the TX ECHS Blueprint and will include, but not be limited to, representatives of MISD and the College, and/or community members. The specific membership of the Early College Leadership Council will be determined by the Superintendent of MISD and the President of the College. Members will include high-level personnel with decision-making authority.
- c. The Early College Leadership Council will meet quarterly and as needed to address:
 - i. Assessment of instructional and programmatic activities;
 - ii. The identification of problems, issues and challenges; and
 - iii. Recommendations to the ECHS Lead Administrator for effective coordination and collaboration in the planning and continual development of the ECHS program.

B. Awarding Credit for Courses: The College will award credit for courses for which Course Crosswalks have been approved and appear in the ECHS Course Crosswalk for Early College High School (herein so called), a copy of which is attached hereto as Exhibit "A" and incorporated herein fully by reference. These courses shall have been evaluated and approved through the official College curriculum approval process in accordance with THECB requirements and TEA requirements for high school graduation and shall be at a more advanced level than courses taught at the high school level.

C. Duties of College:

The College shall have the following duties:

- (1) Waive tuition for students duly enrolled in the ECHS approved college courses;
- (2) Provide selection of text materials for college courses;
- (3) Involve full-time faculty who are teaching in the appropriate disciplines in

- overseeing college course selection and implementation in the ECHS;
- (4) Ensure that syllabi and course documents are followed;
 - (5) Apply the standards of expectation and assessment uniformly in all venues where the College offers courses;
 - (6) Ensure that all College core curriculum courses are in the students' individual ECHS graduation plan by the beginning of the high school freshman year;
 - (7) Designate personnel to monitor the quality of instruction in order to assure compliance with the ECHS Course Articulation Agreement for Early College High School and the standards established by TEA, applicable accrediting agencies, and the College;
 - (8) Provide access to in-house professional development opportunities offered by College that coincide with curriculum issues that will impact ECHS student success in their collegiate courses to the ECHS faculty and staff at no charge.
 - (9) Provide academic support for ECHS students;
 - (10) If applicable, provide an area per MISD and state and federal requirements in which students may eat lunch/meals that MISD provides;
 - (11) Provide parking for ECHS faculty, staff and appropriate students for required ECHS activities on the College campus;
 - (12) Support ECHS in the process of becoming TSI assessment site, allowing frequent testing and access to raw data that can be used to identify student weaknesses and create tailored interventions and individualized instructional plans to improve student readiness and success

D. Duties of MISD:

MISD shall have the following duties:

- (1) Consult with College faculty and staff who teach college courses in design and implementation of these courses to assure that course goals enable students to master the TEA's State of Texas Assessments
- (2) Pay the salaries of MISD instructors and instructional personnel;
- (3) Provide meals to qualifying students who participate in ECHS; and
- (4) Ensure that all MISD high school courses are in the students' individual graduation plan by the beginning of the high school freshman year, including College courses.
- (5) The ECHS is a TSI assessment site, or is in the process of becoming a TSI assessment site, allowing frequent testing and access to raw data that can be used to identify student weaknesses and create tailored interventions and individualized instructional plans to improve student readiness and success.

E. Enhanced Educational Opportunities: The ECHS will implement the requirements of House Bill 5 (2013), including, but not limited to, a bridge academic enrichment program as well as college social and academic participation.

F. Faculty: ISD Faculty meeting TEA and Southern Association of Colleges and Schools Commission on Colleges ("SACSCOC") requirements, as appropriate, will be provided by MISD and College. To teach in the ECHS, MISD employees must meet state certification requirements in their subject area to teach in the state of Texas.

Faculty members of ECHS employed by MISD will be evaluated annually by the

MISD using MISD guidelines and accordance with MISD School Board policy. ISD faculty teaching college courses will be evaluated annually in accordance with College policies and procedures by TCCD.

G. Classroom and Office Facilities:

- (1) All courses under this MOU, including high school courses of the ECHS, will be conducted at the ECHS facility and the College.
- (2) College shall provide office and classroom space for the high school as appropriate.
- (3) Students, faculty and staff of the ECHS will have access to instructional and non-instructional materials and other resources available on the campus of the College, in keeping with the guiding principles enumerated earlier.
- (4) The ECHS facility will be provided, owned, and maintained as more particularly set forth in the Facilities Use Agreement (FUA), attached hereto and incorporated by reference.
- (5) Students, faculty, and staff of the ECHS will be provided with a College identification card and, as appropriate, parking passes.
- (6) The furniture, fixtures, equipment and inventory in the ECHS facility will be provided, owned and maintained as more particularly set forth in the FUA.

H. Tuition and Fees: The College will waive tuition and fees for high school students enrolled in the ECHS credit courses based on the ECHS Course Crosswalk. The College will waive Texas Success Initiative ("TSI") Assessment administration cost. The ISD shall pay for college tuition (for all dual credit courses, including retakes/Third Attempt Rule, fees (including TSI administration fees), and required textbooks to the extent those charges are not waived by the partnered IHE.

I. Student Learning Materials:

- (1) College-approved textbooks, syllabi and course outlines shall apply to all College courses and to all students in the courses when offered under the provisions of the ECHS Course Crosswalk for the ECHS.
- (2) All textbooks and supplemental materials required for classes outlined in the ECHS Course Crosswalk for ECHS shall be provided by MISD.
- (3) All textbooks and supplemental materials required for classes not outlined under the provisions of the ECHS Course Crosswalk for ECHS shall be provided by MISD
- (4) College approved textbooks purchased by MISD for cohort classes may be used for a time period of three years once the book is selected.
- (5) All TCC Plus (Inclusive Access) course sections required for classes outlined in the ECHS Course Crosswalk shall be provided by MISD.

J. Grading Policies: College credit for each ECHS student should appear on the College transcript as the student completes a course. The transcription of College credit will be the responsibility of the College, and transcription of high school credit will be the responsibility of MISD. MISD will determine how the College grade will be recorded in the high school transcript for grade point average ("GPA") and ranking purposes. MISD will ensure that the student handbook (referenced below) provided to ECHS parents and students clearly sets forth the process and MISD's authority in this matter.

K. Recruitment, Selection and Enrollment of Students:

- (1) Student recruitment of MISD eighth graders for any vacant slots will occur annually.
- (2) College will assist with recruitment, selection, enrollment and retention, as necessary, for all students who are qualified and wish to enroll in the Early College High School.
- (3) MISD attendance policies and procedures will be followed as to high school courses, and College attendance policies and procedures will be followed as to College courses.
- (4) Students will not be given permission to return to their home high school until the ECHS Lead Administrator has counseled with the student's parent(s) and/or guardian(s), and the original high school Lead Administrator. Modifications in placement shall be subject to MISD's transfer policy.

L. Instructional Calendar:

- (1) The instructional calendar will be based on the college master calendar.
- (2) State mandated assessments will follow the State Board of Education and TEA compliance standards.
- (3) Inclement weather procedures will be established in consultation with all parties to this MOU.

M. Transportation: MISD shall transport ECHS students from the home campus to the ECHS campus and the College, as applicable. It is expressly agreed that all such transportation as well as the acts and omissions of all transportation personnel are the sole and exclusive responsibility of MISD. To the extent permitted by Texas law, and without waiving any defenses including governmental immunity, MISD agrees to be solely responsible for its own acts of negligence and solely responsible for all liabilities and obligation, incurred by or asserted against the College, its trustees, officers, employees, and assistants, that arise out of or in connection with the transportation of the ECHS students. Moreover, throughout the term of this MOU, MISD shall maintain the insurance coverage agreed to by MISD and the College. The provisions in this paragraph are solely for the benefit of the College, its trustees, officers, employees, and agents, and are not intended to create or grant any rights, contractually or otherwise, to any third party.

N. Student Code of Conduct:

ECHS students, faculty and staff shall adhere to the following including communication regarding incident and mandatory reporting:

- Title IX and Clery
- Policies and procedures of MISD;
- Policies and procedures of the College, including the student handbook;
- Procedures listed in a student handbook prepared by MISD and approved by the College;
- Procedures listed in a teachers manual prepared by MISD and approved by the College;
- Policies in the College Board of Trustees Policies and Administrative Procedures Manual

Both parties shall provide access to the documents reference above.

O. Media and Public Relations: Media and public relations regarding the ECHS will be managed cooperatively, according to MISD and College protocols that are

appropriate under the particular circumstances.

- P. Student Progress and Support:** The following steps will be taken by the parties to this MOU to assist those students who may not be performing satisfactorily to succeed. At the college, students will receive the same support services provided to all college students. At the ISD, in addition to class size reduction and providing tutoring during the school day, each student will be assigned a teacher mentor/advisor in high school. During a specifically scheduled weekly advisory period, a teacher mentor/advisor will meet with students to oversee their academic progress, monitor grading and matriculation decisions, and advise students on making positive post-graduation plans.

MISD will assign a specific counselor to the ECHS. The individual will provide academic and counseling support to the ECHS learning community's students and their parents and work with College student services personnel assigned to the ECHS in the areas of test preparation, remediation, and the development of an integrated support system for ECHS students across the two parties as well as transferability and applicability to baccalaureate degree plans.

- Q. Evaluation, Research and Development:** Under the supervision and/or cooperation of the Early College Leadership Council, an evaluation of the program and of the effectiveness of the collaboration will take place each academic year. The results of the evaluation will be reported at the end of each academic year. This evaluation will satisfy all federal and state guidelines for the evaluation and updating of the next MOU and program improvement initiatives.

Annually, evaluation data will be collected by the party who generates the data and will review: number of credit courses taken and earned, GPAs, state assessments results, Scholastic Aptitude Test, Pre-Scholastic Aptitude Test and American College Testing scores, TSI readiness by grade level, matriculation of high school students in four- year colleges/universities and level of entry, enrollment/retention rates, leaver codes and attrition rates, student participation in activities at the College, qualifications of ECHS staff, and location(s) where courses are taught. The Lead Administrator will lead the Early College Leadership Council in the annual review and report completion.

- R. Project Reporting:** Under the supervision and/or cooperation of the Early College Leadership Council, an annual report and other reports, as required, will be prepared and submitted to the administration of TEA on the progress of the ECHS under its purview. The report will be provided to participating parties and others as deemed appropriate by the parties to this MOU.

- 4. Indemnification:** To the extent permitted under Texas law and without waiving any defenses including governmental immunity, each party to this MOU agrees to be responsible for its own acts of negligence, which may arise in connection with any and all claims for damages, costs and expenses to persons and property that may arise out of or be occasioned by this MOU or any of its activities or from any act or omission of any employee or invitee of the parties to this MOU. The provisions in this paragraph are solely for the benefit of the parties to this MOU and are not intended to create or grant any rights, contractually or otherwise, to any third party.

- 5. Renewal:** Subject to prior termination or revocation of this MOU as provided in Section 6 of this MOU, the initial term of this MOU is in full force and effect beginning with the date of final execution by both parties and ending June 30, 2027. At least one hundred twenty (120) days before the expiration of the initial term and any subsequent renewal terms, the College and MISD shall review this MOU and may renew this MOU on approval of the College and MISD
- 6. Right of Revocation:** Subject to the provisions of Section 7 below, any party may terminate this MOU without cause with 120 days written notice to the other parties. Upon the occurrence of a breach of this MOU by one of the parties, the non-defaulting party shall give written notice to the defaulting party specifying such breach. If such breach is not cured on or before thirty (30) days after receipt of such notice, the non-defaulting party may terminate this MOU. A breach of this MOU includes, but is not limited to, a violation of the policies and rules of the College or of MISD the making of a misrepresentation or false statement by one of the parties, or the occurrence of a conflict of interest between the parties. If MOU is terminated during an academic term, the parties shall nonetheless continue to perform as provided in this MOU in order to allow students enrolled in classes under this MOU to finish their coursework for that academic term. Any termination of this MOU prior to its expiration date that occurs during an academic term shall not relieve either party of its obligation to operate the ECHS until the completion of that academic term, and the parties shall continue to be responsible for their obligations and rights under the MOU through such time.
- 7. Discontinuation of Operation:**
- A. If operation of the Early College High School should discontinue with only a 9th grade cohort, operation must be discontinued at the end of the school year in which the parties decide to close the ECHS.
 - B. If operation of the Early College High School should discontinue with only 9th and 10th grade cohorts, operation must be discontinued at the end of the school year in which the parties decide to close the ECHS.
 - C. If the ECHS has enrolled an 11th grade cohort, operation will continue through that cohort's scheduled graduation from the ECHS. Services to enrolled 9th and 10th grade students may be continued through graduation of those cohorts by agreement of the parties to this MOU.
 - D. While in the process of discontinuing operation, the ECHS will not enroll any additional students in the ECHS in grades that have been phased out.
 - E. While the ECHS is in the process of discontinuing operation, it will continue to meet all of the required design elements and provide full support for all students enrolled in the ECHS.
- 8. Assignment:** No party may assign their interest in the MOU without the written permission of the other party.
- 9. Limitations of Authority:**
- A. Neither party has authority for acting on behalf of the other except as provided in this MOU. No other authority, power, partnership, or use of rights are granted or implied.
 - B. This MOU represents the entire agreement by and between the parties and

supersedes all previous letters, understanding or oral agreements between the College and MISD. Any representations, promises, or guarantees made but not stated in the body of this MOU are null and void and of no effect.

- C. Neither party may make, revise, alter, or otherwise diverge from the terms, conditions or policies which are subject to this MOU without a written amendment to this MOU. Changes to this MOU are subject to the approval of the College, MISD and their respective legal advisors and Boards of Trustees.
- D. Neither party may incur any debt, obligation, expense, or liability of any kind against the other without the other's express written approval.

10. Waiver: The failure of any party hereto to exercise the rights granted them herein upon the occurrence of any of the contingencies set forth in this MOU shall not in any event constitute a waiver of any such rights upon the occurrence of any such contingencies.

11. Applicable Law: This MOU and all materials and/or Issues collateral thereto shall be governed by the laws of the State of Texas.

12. Venue: Venue to enforce this MOU shall lie exclusively in Tarrant County, Texas.

13. Miscellaneous Provisions:

- A. Neither party shall have control over the other party with respect to its hours, times, employment, etc.
- B. The parties warrant that their mutual obligations shall be performed with due diligence in a safe and professional manner and in compliance with any and all applicable statutes, rules and regulations. Parties to this MOU shall comply with all federal, state and local laws.
- C. If the Texas Higher Education Coordinating Board adopts new guidelines for Early College High School programs during the term of this MOU, the new guidelines shall prevail and shall cause the parties to execute an amendment to the MOU if necessary.

14. Signatory Clause: The individuals executing this Agreement on behalf of the College District and MISD acknowledge that they are duly authorized to execute this Agreement on behalf of their respective Lead Administrator. All Parties hereby acknowledge that they have read and understood this Agreement.

EXECUTED in duplicate original counterparts effective upon the date indicated below.

Dr. Kimberley Cantu
Superintendent,
Mansfield Independent School District

Date

Dr. Shelley Pearson
Vice Chancellor and Provost,
Tarrant County College District

Date

Approved as to Form : _____
ISD Legal Services

Date

Approved as to Form : _____
TCCD Legal Services

Date

**Facilities Use Agreement
Tarrant County College
Mansfield ISD
P-Tech Early College High School**

THIS FACILITIES USE AGREEMENT (the “FUA”) is entered into by and between the TARRANT COUNTY COLLEGE DISTRICT, A Texas political subdivision of higher education, on behalf of Tarrant County College Southeast Campus (“TCC”) and MANSFIELD INDEPENDENT SCHOOL DISTRICT (the “ISD”), pursuant to the authority granted in compliance with Section 29.908 the Texas Education Code.

WITNESSETH:

Whereas, the parties desire to agree upon the operations of that certain Early College High School (the “ECHS”) established pursuant to the terms of that certain Memorandum of Understanding (the “MOU”) dated upon the execution of this MOU, entered into by and between the parties hereto;

NOW, THEREFORE, the parties to this FUA mutually agree to the following:

1) Use of Facilities

- ISD will house an ECHS facility at the Summit High School Campus, 1071 Turner Warnell Rd, Arlington, TX 76001. Sole ownership of such building(s) lies with Mansfield Independent School District. Operations will commence as of August 1, 2024.
- TCC shall use the ECHS facility solely for instructional purposes and as related to agreed upon courses with the ISD. All other purposes will require the prior written consent of ISD.
- By the beginning of the Spring semester of each academic year, ISD and TCC will agree upon the courses to be offered for the following academic year, at which point TCC will build classes for the college courses and assign faculty to teach them, as more particularly described in the MOU.
- ISD will provide TCC with a calendar with all scheduled events on or before thirty (30) days before the commencement of each semester.
- Registration by ECHS students for ECHS-specific classes to be offered on the TCC Southeast Campus will take place prior to the date set for general priority registration.

2) Furniture and Equipment

- ISD will provide the furniture and other items required for courses it intends to offer at the ECHS. Any additional equipment required for classes TCC teaches at the ECHS will

be provided by TCC and will remain the property of TCC. TCC shall be responsible to track and inventory all equipment purchased by TCC and placed or installed at ECHS.

- The parties shall repair and maintain any furniture and equipment they own and install in the ECHS to industry certification standards and shall replace any of such furniture and equipment that is damaged beyond repair with equivalent replacement(s) that satisfy ISD standards of selection. Provided, however, if it is conclusively determined that a party, its agents, employees, invitees, or students was responsible for damage to the other party's furniture or equipment, the former shall be responsible for the necessary repair or replacement.
- TCC will be assigned areas in the ECHS for TCC instructors to secure teacher equipment and supplies. ISD will exercise its best efforts to keep the area secure, but storage of materials in the secure storage is at the risk of TCC.
- ISD and TCC will agree, before each semester, what consumable materials will be provided by each party. Each party will be responsible for the storage of the consumable materials on the ECHS site.

3) Maintenance

- Maintenance/ Custodial responsibilities will be that of ISD and shall be to the same standard and intervals as other ISD campuses.

4) Utilities

- ISD shall provide and pay for all utilities used by the ECHS facility, including electricity, water, sewer, and gas.
- ISD shall provide and pay for all communications facilities necessary for the operation of the ECHS facility, including telephone, email, and computer networks.
- The ECHS facility, students, staff, and faculty shall have access to ISD's communications and technology services as they are constituted from time to time, subject to the application of ISD's Acceptable Use Guidelines as they are promulgated from time to time.
- ISD shall coordinate with TCC to provide access at the ECHS facility to TCC's communications and technology networks and services.

5) Insurance

- ISD shall maintain the following insurance or ability to self-insure, at its sole cost and expense: 1) commercial general liability insurance applicable to the ECHS building which provides, on an occurrence basis, a minimum per occurrence limit of \$1,000,000; and 2) causes of loss-special form (formerly "all -risk") property insurance on the ECHS building in the amount of the replacement cost thereof, as reasonably estimated by ISD. The foregoing insurance and any other insurance carried by ISD may be effected by a policy or policies of blanket insurance and shall be for the sole benefit of ISD and under ISD's sole control. TCC shall have no right or claim to any proceeds thereof or any rights thereunder.
- TCC shall maintain the following insurance or ability to self-insure, at its sole cost and expense: 1) commercial general liability insurance on an occurrence basis, a per occurrence limit of no less than \$1,000,000; 2) causes of loss-special form (formerly "all-risk") property insurance covering the Furniture and other personal property of TCC within the ECHS building in the amount of full replacement cost thereof; 3) \$100,000 Bodily Injury per person, \$300,000 per Bodily Injury per occurrence, and \$100,000 Property damage per occurrence Auto Liability coverage; and 4) workers' compensation insurance as required by applicable statute. TCC shall provide ISD with a certificate of coverage or other document demonstrating TCC's ability to self-insure.

6) Ingress, Egress, Access and Parking

- ISD grants TCC reasonable ingress and egress to the ECHS building during the hours set forth, including without limitation the right to use adjacent streets and sidewalks owned and / or controlled by ISD.
- ISD shall provide parking permits to ECHS faculty and staff upon request, and appropriate students shall be issued parking permits per ISD policy, as it exists from time to time.
- Upon confirmation with TCC, ISD will issue to TCC faculty keys to the classroom(s) to which they have been assigned. If an instructor needs access to the building at any time the building is closed, the TCC administrator shall make arrangements with ISD for access.
- Should TCC require access to the ECHS building other than during normal operating hours, it will require the prior written consent of ISD.

7) Safety and Health

- Video Surveillance and key card/automatic lock system for the ECHS facility will be provided by ISD, pursuant to ISD's facilities guidelines and procedures.

- For the purpose of compliance with Texas Penal Code § 46.03(a) (1), the ECHS shall be considered the physical premises of a school. TCC shall not designate ECHS as an area where concealed weapons may be carried.

8) Expiration or Termination

- In the event the MOU expires or is earlier terminated, exclusive use of the ECHS building will revert to ISD, and any furniture or equipment owned by TCC will be removed by TCC.
- TCC shall be responsible for any damage caused by the removal of its Furniture and equipment.
- TCC will use its best efforts to remove all of its furniture and equipment from the ECHS facility on or before thirty (30) days after the expiration or earlier termination of the MOU. In the event TCC fails to remove all of the furniture and equipment as herein above provided, ISD shall give TCC written notice requesting removal, and if TCC has not removed such remaining items on or before thirty (30) days after the date of such notice, ISD shall have the right to inventory and/or utilize such remaining furniture and equipment without compensation to TCC.
- Expiration or earlier termination of the MOU shall automatically terminate this FUA.

EXECUTED in duplicate original counterparts effective upon the date indicated above.

Dr. Kimberley Cantu
Superintendent,
Mansfield Independent School District

Date

Dr. Shelley Pearson
Vice Chancellor and Provost,
Tarrant County College District

Date

Approved as to Form : _____
ISD Legal Services

Date

Approved as to Form : _____
TCCD Legal Services

Date

**Operations Manual
Tarrant County College
Mansfield Independent School District
Early College High School**

THIS OPERATIONS MANUAL (the “OM”) is entered into by and between the TARRANT COUNTY COLLEGE DISTRICT, A Texas political subdivision of higher education, on behalf of Tarrant County College Southeast Campus (“TCC”) and MANSFIELD INDEPENDENT SCHOOL DISTRICT (the “ISD”), pursuant to the authority granted in compliance with Section 29.908 the Texas Education Code.

WITNESSETH:

Whereas, the parties desire to agree upon the operations of that certain Early College High School located on TCC’s Southeast Campus (the “ECHS”) established pursuant to the terms of that certain Memorandum of Understanding (the “MOU”) dated March 1, 2024, entered into by and between the parties hereto;

NOW, THEREFORE, the parties to this OM mutually agree to the following:

1) Governance

- In accordance with the provisions of Section 3(A) of the MOU and subject to the operation of law, the operations of the ECHS and incidents that occur within the ECHS building (or portion of a building, if the ECHS is located in a shared facility) located on TCC’s Southeast Campus (the “ECHS Defined Area”) when the facility is in use for ECHS purposes, shall be governed by ISD and subject to ISD’s policies and procedures.
- Any incident involving ECHS faculty, staff, and students that occurs outside the ECHS Defined Area shall be governed by TCC and subject to TCC’s policies and procedures.
- Operation of the ECHS building by TCC when the facility is not in use for ECHS purposes and any incident that occurs inside the ECHS building during TCC’s use of the building shall be governed by TCC and subject to TCC’s policies and procedures.
- The ECHS Defined Area will be subject to TCC fire safety policies and procedures, but ISD will be responsible for conducting and documenting mandated fire safety drills.

2) Safety and Health

- ISD will provide credentialed nursing staff for the ECHS and will determine the appropriate level of ISD nursing staff coverage on the ECHS campus, all in accordance with ISD policies and procedures as well as applicable law. To the extent required by such policy and law, the nursing services provided shall include, but shall not be limited to, maintenance of accurate and up-to-date health records for each ECHS student (including immunization records), all health-related screenings needed, first aid and emergency care, administering medications and performing specialized healthcare procedures with the

direction of the appropriate healthcare professional and the written consent of the ECHS student's parent(s) or guardian(s).

- ISD shall require that ECHS students provide verification that they have received all legally required immunizations (including but not limited to meningitis) and other health tests on or before the first day of each academic term.
- In case of a health emergency inside the ECHS Defined Area, the ISD Health Services Department procedures and policies will be implemented, and the TCC Police Department will be fully informed and engaged where necessary.
- In case of a health emergency on the Southeast Campus but outside the ECHS Defined Area, the TCC Crisis Management Plan will be followed, and the ISD Health Services Department will be fully informed and engaged where necessary.
- In case of any other emergency on the Southeast Campus but outside the ECHS Defined Area, the TCC Police Department procedures and policies will be implemented, and the ISD Security Department will be fully informed and engaged where necessary.
- The counselor to be provided by ISD shall be experienced and shall be assigned to the ECHS full-time. His or her duties shall include, but shall not be limited to, providing individual counseling (including crisis counseling); assisting with classroom management issues; developing and providing student development programs; and presenting programs in the annual counselor calendar, to the extent permitted by, and in accordance with, ISD policy and procedure.
- TCC shall provide all ECHS students, faculty and staff with standard TCC identification badges.
- ISD shall require that ECHS students wear their TCC identification badges at all times when they are on TCC property.
- ISD will provide security for the ECHS Defined Area at all times when the facility is in use for ECHS purposes, in accordance with applicable law and ISD policies and procedures. The ISD will monitor the entrances of the ECHS Defined Area. The TCC Police Department will be fully informed and engaged where necessary.
- All ISD personnel and/or contract security personnel providing security in the ECHS Defined Area will undergo training with TCC's Police Department prior to undertaking such services at the ECHS.
- ISD shall be responsible for Clery reporting to the TCC Police Department for all activity within the ECHS Defined Area when the facility is in use for ECHS purposes. ISD shall

make such reports to the TCC Police immediately after the occurrence of an incident to be reported and thereafter cumulatively annually upon request.

- The TCC Police Department will have jurisdiction over the ECHS property and will provide law enforcement response and support to ISD security personnel in the ECHS Defined Area as needed and/or upon request.
- The TCC Police Department will provide security for all areas of TCC property outside the ECHS Defined Area, in accordance with applicable law and TCC policies and procedures, and the ISD Security Department will be fully informed and engaged where necessary.
- ISD shall be responsible for required criminal background checks (ISD system) of all personnel, whether ISD, TCC or contract custodial. Charges associated with such background checks will be borne by ISD.
- ISD shall manage the internet bandwidth in the ECHS Defined Area and shall be solely responsible for compliance with the federal Children’s Internet Protection Act of 2000 and all related state and federal statutes and regulations, as such statutes and regulations may be amended in the future. Such compliance shall include, but shall not be limited to, adopting and implementing an internet safety policies addressing:
 - (a) access by minors to inappropriate matter on the Internet;
 - (b) the safety and security of minors when using electronic mail, chat rooms and other forms of direct electronic communications;
 - (c) unauthorized access, including so-called “hacking,” and other unlawful activities by minors online;
 - (d) unauthorized disclosure, use, and dissemination of personal information regarding minors; and
 - (e) measures designed to restrict minors’ access to material harmful to minors, including the installation of appropriate filters on ECHS computers and other electronic devices and systems.

3) Staffing

- The number of instructional and support staff to be provided by each party will be determined in accordance with each party’s respective policies and procedures, as well as applicable law. However, it is anticipated that those determinations also will be made on a proportional basis, taking into account the number of students currently in attendance or selected to become a member of the new ninth grade cohort, compared to the total ECHS student population. Additionally, the determination will take into account the specific needs of the ECHS student population (such as those of medically fragile students) when determining staffing levels. Such determination shall be calculated each academic term before the date that each party must make teacher contract decisions. Notwithstanding the foregoing, in the event that either party reasonably determines that any component of the other party’s staffing model for the ECHS is consistently inadequate (even if compliant

with law and policy), the parties will consult with one another about the deficiencies, and the non-compliant party will use good faith diligent efforts to address the issues to the reasonable satisfaction of the other party.

4) Operations

- ISD shall require that ninth and tenth grade ECHS students wear standardized dress with an ECHS insignia (approved by both TCC and ISD) at all times when they are on TCC property.
- ISD shall require that the parents (or guardians) of all ECHS students have executed the Parental Notification, Release and Consent form set forth in the ECHS Student Handbook on or before the first day of each academic term, and a copy thereof has been provided to TCC.
- ISD shall provide an attendance clerk whose duties shall include ensuring that attendance and grades are correctly and timely entered in ISD's administrative software.
- TCC shall ensure that grades for college courses are timely and correctly entered in TCC's administrative software.
- TCC will not provide ECHS students with computers, laptops or e-readers, and to the extent the ISD elects to provide students with such equipment, ISD shall first confirm with TCC that the hardware and software for such equipment is compatible with TCC's computer system.
- ISD shall provide intentionally intrusive and intense support to any underperforming ECHS student, to assist that student to become Texas Success Initiative ("TSI") compliant prior to the commencement of that student's junior year. The College shall have the right, but not the obligation, to participate in these support efforts.
- ECHS faculty and staff shall be permitted to participate in TCC's in-house professional development courses at no charge.

5) Expiration or Termination

- Expiration or earlier termination of the MOU shall automatically terminate this OM.

EXECUTED in duplicate original counterparts effective upon the date indicated above.

Dr. Kimberley Cantu
Superintendent,
Mansfield Independent School District

Date

Dr. Shelley Pearson
Vice Chancellor and Provost,
Tarrant County College District

Date

Approved as to Form : _____
ISD Legal Services

Date

Approved as to Form : _____
TCC Legal Services

Date

Summit P-Tech Crosswalk
Information Technology: Programming
Level 1 Certificate – Programming I

		9 th Grade		10 th Grade		11 th Grade		12 th Grade	
High School	English I or II	English I or II	English II or *III	English II or *III	English III or IV	English III or IV	English IV or *English Elective	English IV or *English Elective	
	Algebra I or Geometry	Algebra I or Geometry	Geometry or Algebra II	Geometry or Algebra II	Algebra II or Pre-Calculus	Algebra II or Pre-Calculus	Pre-Calculus or Calculus or *Statistics	Pre-Calculus or Calculus or *Statistics	
	AP Human Geo	AP Human Geo	AP World History	AP World History	AP US History	AP US History	Government	Economics	
	Biology	Biology	Chemistry	Chemistry	Adv Science	Adv Science	Adv Science	Adv Science	
	Path I or similar	Path I or similar	Path II or similar	Path II or similar	Path III or similar	Path III or similar	Path IV or similar	Path IV or similar	
College			<input type="checkbox"/> SPCH 1315 (13009900) <i>Half of cohort</i>	<input type="checkbox"/> SPCH 1315 (13009900) <i>Half of cohort</i>	<input type="checkbox"/> COSC 1301 (13027200)	<input type="checkbox"/> ITSY 1300 (03580850)	<input type="checkbox"/> COSC 1436 (03580200)	<input type="checkbox"/> COSC 1437 Capstone (3580300)	
					<input type="checkbox"/> ITNW 1425 (13027400)	<input type="checkbox"/> ITNW 1309 (N1302813)	<input type="checkbox"/> CPMT 1403 (03580900)		
	* = TSI Passing Score Required () = PEIMS Code		Degree: Associate of Applied Science Information Technology: Programming Certification: Level 1: Programming I				Total Credit Hours: Associated of Applied Science = 60 credit hours Certificate = 25 credit hours		
<p>The COLLEGE DISTRICT and SCHOOL DISTRICT will utilize Attachment A to collaborate strategic course offerings for students participating in the dual credit program toward college degree completion through the term of the agreement. Career and Technical Education (CTE) program requirements will be provided for CTE course offerings.</p>									

Summit P-Tech Crosswalk
Information Technology: Cybersecurity
Level 1 Certificate – Cybersecurity Specialist

9 th Grade		10 th Grade		11 th Grade		12 th Grade		
High School	English I or II	English I or II	English II or *III	English II or *III	English III or IV	English III or IV	English IV or *English Elective	English IV or *English Elective
	Algebra I or Geometry	Algebra I or Geometry	Geometry or Algebra II	Geometry or Algebra II	Algebra II or Pre-Calculus	Algebra II or Pre-Calculus	Pre-Calculus or Calculus or *Statistics	Pre-Calculus or Calculus or *Statistics
	AP Human Geo	AP Human Geo	AP World History	AP World History	AP US History	AP US History	Government	Economics
	Biology	Biology	Chemistry	Chemistry	Adv Science	Adv Science	Adv Science	Adv Science
	Path I or similar	Path I or similar	Path II or similar	Path II or similar	Path III or similar	Path III or similar	Path IV or similar	Path IV or similar
College			<input type="checkbox"/> SPCH 1315 (13009900) <i>Half of cohort</i>	<input type="checkbox"/> SPCH 1315 (13009900) <i>Half of cohort</i>	<input type="checkbox"/> COSC 1301 (13027200)	<input type="checkbox"/> ITSY 1300 (03580850)	<input type="checkbox"/> ITSY 2341 (3580360)	<input type="checkbox"/> ITSY 2401 (N1302804)
					<input type="checkbox"/> ITNW 1425 (13027400)	<input type="checkbox"/> ITNW 1309 (N1302813)	<input type="checkbox"/> ITSY 2400 (N1302803)	<input type="checkbox"/> ITSY 2330 Capstone (3580855)
	* = TSI Passing Score Required () = PEIMS Code		Degree: Associate of Applied Science Information Technology: Cybersecurity Certification: Level 1: Cybersecurity Specialist				Total Credit Hours: 255 Associate of Applied Science = 60 credit hours Certificate = 27 credit hours	

The COLLEGE DISTRICT and SCHOOL DISTRICT will utilize Attachment A to collaborate strategic course offerings for students participating in the dual credit program toward college degree completion through the term of the agreement. Career and Technical Education (CTE) program requirements will be provided for CTE course offerings.

Information Technology

Programming I

ITPG.T001.UG

Level 1 Certificate

https://catalog.tccd.edu/preview_program.php?catoid=14&poid=3771

Cybersecurity Specialist I

ITCY.T001.UG

Level 1 Certificate

https://catalog.tccd.edu/preview_program.php?catoid=14&poid=3846

**Memorandum of Understanding
Between
Tarleton State University
and
Mansfield ISD**

FOR THE 2024-2025 TARLETON TODAY PROGRAM

This Memorandum of Understanding (MOU) with an Effective Date of May 1, 2024, is entered by Mansfield ISD (MISD) and TARLETON STATE UNIVERSITY, a member of The Texas A&M University System, an agency of the State of Texas, hereinafter referred to as “Tarleton”.

Contracting Parties:

Receiving Party (MISD)
Mansfield ISD
605 E Broad Street
Mansfield, Texas 76063

Performing Party Tarleton State University
1333 W. Washington St.
Stephenville, TX 76402

WHEREAS, Tarleton and MISD are collaborating to offer eligible high school students the opportunity to enroll in college courses while attending high school and receive simultaneous academic credits from Tarleton and their MISD high school(s).

WHEREAS, eligible students will be able to participate in a dual enrollment, distance education program called Tarleton Today.

NOW THEREFORE, in consideration of the mutual promises herein contained, the Parties agree as follows:

1. Nature of Tarleton Today

Tarleton and MISD enter into this Agreement to implement Tarleton Today by offering distance college courses through a dual-enrollment model, as well as high school teacher training and professional learning. Tarleton Today offers high school students the opportunity to earn high school credits from MISD and college credits from Tarleton through a distance education course.

MISD and Tarleton will share the responsibility to implement the Tarleton Today program. By entering into this Agreement for the delivery of distance college courses, MISD becomes an active participant in ensuring the effectiveness and quality of the implementation of Tarleton Today at MISD.

2. Fees and Payments

Enrollment Fees:

If joining the Tarleton Today program on or after the Effective Date, the cost of the Tarleton Today course materials, technical support and course implementation support outlined in this Agreement for MISD will be defined on a per-student, per-course basis. Program costs will be evaluated annually.

Texas public ISDs will pay a subsidized rate of \$50 per student per semester credit hour during the 2024-2025 school year (3 credit courses = \$150; 4 credit courses = \$200). Pending Texas FAST Program funding reimbursement, MISD students with a free and reduced lunch status will receive a course fee credit equal to the course fee charge. Tarleton Today will be directly reimbursed for course fees through the FAST Program for these students after completion. Private, parochial, and out-of-state schools are not eligible for the subsidized rate and will be charged \$65 per semester credit hour.

The Tarleton Today course fee is assessed for each student registered in each Tarleton Today course on the designated enrollment date. The program fee covers access to course materials, technology tools, and credit eligibility evaluation. Refunds will not be given at the end of a course for any reason, including if a student is not eligible to earn college credit in the course or withdraws after the enrollment date.

Professional Learning Development (PLD) Fee:

The cost of Tarleton Today professional development will be assessed on a per-teacher basis at a rate of \$500 for all teachers, both new and returning to the program. This fee covers professional learning and development requirements during the entire term of this agreement, including summer professional development courses, virtual learning modules, and coaching sessions from Tarleton. If MISD or the MISD high school teacher joins after the conclusion of summer professional development, the total fee is still required based upon the status of the teacher at student enrollment date. For teachers that complete the Tarleton Today course with at least 60% of their students accepting college credit, Tarleton Today will provide them a \$500 end-of-year bonus.

Any professional development fees do not include lodging, transportation, or teacher substitute cost.

MISD is responsible for paying within 30 days of receipt of any undisputed invoice.

All checks should be made payable to Tarleton State University. Payments should be mailed and/or delivered to:

Tarleton State University
Tarleton Today
1333 W. Washington St.
Stephenville, TX 76402

3. Scope of Work and Responsibilities

Responsibilities to implement Tarleton Today distance college courses will be shared by MISD and Tarleton Today. MISD is an active participant in ensuring the effectiveness and quality of Tarleton Today implementation at its facilities. The Parties agree to provide the following, collectively referred to as the “Services.”

Responsibilities of Tarleton Today

Enrollment and Records

- A. Register high school students for Tarleton Today courses (as listed in Exhibit A) through the Tarleton Today student information system.
- B. Maintain, as part of routine educational effectiveness evaluation at Tarleton, Tarleton Today student educational records, including registration, enrollment, orientation, and course evaluation data for purposes of administering, implementing, and improving the program and providing official reporting to Tarleton and MISD. Tarleton Today engages in additional data sharing with Tarleton departments as defined in the data sharing agreement between Parties, attached and incorporated herein.
- C. Record grades on Tarleton transcripts for students who are eligible for and accept college credit for the distance college course.
- D. Support documentation of distance college course credit, including enrollment and non-enrollment confirmation letters and assistance in securing official transcripts.

Curriculum and Instruction

- E. Provide Tarleton faculty and academic staff to develop and define college-level course materials and curriculum and assume primary responsibility for oversight of distance college courses.
- F. Deliver instructional materials via distance education. All college course-related materials will be available to the student through unique login in Canvas Learning Management System (Canvas LMS).
- G. Administer Tarleton Today distance college courses via a dual enrollment model. Tarleton faculty and academic course staff ensure comparability of distance college courses to campus-based courses and are approved by Tarleton Department Chairs and supported by Deans. All Tarleton Today students register for semester- or year-long courses. The college enrollment process differs between the two course types.
 - a. Semester-long and year-long course college enrollment information
 - i. Students must complete a series of required assignments and summative assessments as published in the college syllabus that are designed, designated, and evaluated by Tarleton faculty and college Instructors of Record to earn college credit.
 - ii. Students in year-long courses must earn a passing grade (D or above) on the designated portion of the course determined by the Tarleton Instructor of Record to be eligible to earn college credit in the Tarleton Today distance college course.
 - iii. Students who earn a passing grade (D or above) in the college course may accept their college credit or withdraw from the course.
 - iv. Students who accept college credit will have an official Tarleton transcript showing the letter grade earned in the course.

- b. Additional year-long course college enrollment information
 - i. A student who does not earn a passing grade (D or above) may be determined to be eligible if the student meets the Texas Success Initiative (TSI) exemption criteria for that course. Grade-based eligibility criteria and TSI exemption criteria are detailed in each college course syllabus for which TSI exemption may be used, as well as attached in Exhibit C.
 - ii. Eligible student enrollments are recorded with Tarleton in alignment with Tarleton Today and Tarleton processes.
- H. Provide technology and support services necessary for teaching and learning in Tarleton Today courses and program implementation:
 - a. Maintain servers operated by or hosted on Tarleton Today's web-based Canvas LMS.
 - b. Provide access and training on the Canvas LMS for every Tarleton Today student to access course content and instructional experiences.
 - c. Provide online and phone-based technical support for Tarleton Today teachers, students, and Tarleton faculty using the curriculum when that support is not provided through Canvas LMS.
 - d. Provide access to teleconference functions in Canvas LMS or other commensurate distance technology with consultants available to students for writing consultation related to distance college course writing assignments.
 - e. Provide a student orientation module in Canvas LMS for all Tarleton Today courses that detail program enrollment, student academic integrity, and FERPA rights.
 - f. Provide information in the Tarleton Today college courses and through Canvas notifications related to distance college course enrollment activities, including registration, eligibility, credit type selection, credit status, and official transcript requests.
 - g. Provide adequate procedures for submitting and resolving complaints, grade appeals, information requests, and other inquiries related to participation in Tarleton Today.

Professional Development and Support

- I. Deliver professional learning to participating MISD teachers who teach a Tarleton Today course.
 - a. Summer professional development for participating MISD teachers will be delivered by Tarleton Today using distance education and virtual learning technologies, or in-person trainings at one of the Tarleton locations. Summer professional development is required for all Tarleton Today high school teachers.
 - b. Academic year Professional Learning: One-day Professional Learning for new and returning participating MISD teachers will be held at Tarleton or designated regional sites, or delivered virtually during the fall and spring semesters, at Tarleton's sole discretion. MISD teachers are **required** to participate in and fully complete the one-day workshop during each semester in which the teacher delivers a Tarleton Today course, regardless of whether the course will be offered in the subsequent year.

- c. Participating MISD teachers will be provided certificates of completion for the hours of documented attendance, which may count as continuing professional education hours with their district.
- J. Deliver professional learning and development opportunities specific to administrative and counselor roles and functions to MISD and its administration.
- K. Deliver in-person or virtual presentations and/or workshops to MISD staff and community members regarding the Tarleton Today program overview, implementation, and strategies for success.
- L. Tarleton Today will hire and assign a qualified course coordinator for each course offered. The coordinator will serve as the content expert and point of contact and support for the high school teacher.
- M. Provide ongoing, one-on-one feedback and guidance to the high school teacher.
- N. Provide virtual coaching to each Tarleton Today high school teacher to support course implementation and enhance their professional practice.

Institutional Effectiveness

- O. Provide feedback regarding course implementation to Tarleton faculty and academic staff, as well as MISD high school teachers and administrators. To ensure Tarleton Today is implemented and facilitated with quality and fidelity, Tarleton Today staff will provide updates at the end of the fall and spring semesters and, as needed, throughout the year regarding the status of Tarleton Today implementation, based on communication with the Tarleton Today MISD high school teacher(s) and classroom observations.
 - a. Tarleton Today staff will alert MISD administration of any serious concerns regarding MISD or campus implementation of the Tarleton Today course pertaining to quality and fidelity. If MISD implementation of the Tarleton Today course is deemed unsatisfactory, Tarleton Today reserves the right to deny the opportunity to offer the Tarleton Today course in the future or to require a replacement high school teacher.
 - b. A MISD high school teacher deemed by Tarleton Today to be unsatisfactorily implementing the course will be given the opportunity to bring course implementation into alignment with Tarleton Today expectations and be provided coaching and support as available through the course staff, Tarleton Today Professional Learning, virtual coaching, and ongoing communication. Should the high school teacher's implementation of Tarleton Today continue to be unsatisfactory or without improvement in Tarleton Today's sole discretion, Tarleton Today will notify MISD, who will use its best efforts to identify an alternate high school teacher, and MISD will work with Tarleton Today to continue implementation of the course with the alternate high school teacher. Tarleton Today reserves the right to deny any unsatisfactorily performing teacher the opportunity to offer the course in the future.
 - c. Should Tarleton Today deem a Tarleton Today MISD high school teacher as not compatible with or not in the best interest of the program in Tarleton Today's sole discretion, Tarleton Today will notify MISD who will work with Tarleton Today to continue the course through an alternate teacher.
 - d. Any person performing Services under this Agreement on behalf of Tarleton Today must be actively employed or eligible for employment by Tarleton and

may not be on administrative or medical leave. Tarleton must comply with applicable criminal background check requirements for their respective faculty, staff, and employees performing Services under this Agreement. If Tarleton becomes aware that one of its faculty, staff, or employees performing Services does not meet these requirements, a representative of the Tarleton Today program must inform the MISD district contact.

Extended Student Absences [subject to MISD policies]

- P. In a case where a student is removed from their home campus and assigned to an alternative campus due to disciplinary reasons, the MISD point of contact, campus principal and/or the high school teacher of the campus must notify the Tarleton Today Program Coordinator. Information needs to include the length of the placement to determine if the student will continue in the enrolled Tarleton Today course. If the alternative placement is longer than seven (7) school days, then the following will need to be done:
- a. The administrator, Tarleton Today MISD high school teacher, and Tarleton Today course staff will work together to determine if the student has the opportunity to continue the course at the alternative campus. If determined the student will not have the appropriate instruction and access to the course, the student will be dropped from the Tarleton Today course.
 - i. If this occurs prior to the identified course enrollment date, then the MISD will not be invoiced for this student.
 - ii. If the student is enrolled in a year-long Tarleton Today course, the student will be dropped from the Tarleton Today course, the Canvas LMS system, and a schedule change will be made for the student's high school schedule.
- Q. In a case where a student is hospitalized or removed from instruction or the school setting for longer periods due to illness, accident, or other circumstance, the MISD point of contact, campus principal and/or the high school instructor must notify the Tarleton Today Program Coordinator immediately to determine if eligibility for enrollment may continue, which decision will be made on Tarleton Today in its sole discretion.

4. Responsibilities of MISD [subject to MISD policies and applicable law]

- A. Implement one or more Tarleton Today courses.
- a. Assign a(n) MISD contact responsible for overseeing the implementation of Tarleton Today high school course(s) and participating in meetings designated for MISD administration with Tarleton Today staff.
 - i. This MISD contact will provide up-to-date contact information for MISD and its campus administration. In the event there is a change in administration at MISD or at its campuses, the MISD contact will update Tarleton Today.
 - b. Assign 1-2 campus administrators to attend the Tarleton Today train-the-trainer session(s) held online in a webinar-based format. The training will model the parent night presentation, resources, and retention strategies.
 - c. Assign a designated contact for ensuring websites, email addresses, and support for technology related requests. This person will also be responsible for

- uploading course rosters following a specific format via Secure File Transfer Protocol (SFTP) prior to the start of the school year.
- d. Tarleton Today courses do not replace Advanced Placement (AP) curriculum or prepare students for AP exams. Neither Tarleton Today syllabi nor course content may be used for submission to satisfy the requirements for third-party evaluation.
- B. Recruit high school teacher(s) with appropriate qualifications to teach the Tarleton Today course(s), all consistent with MISD policies.
- a. Minimum requirements for all Tarleton Today MISD high school teachers include:
 - i. Bachelor's degree in the discipline or a related field.
 - ii. One (1) or more years of teaching experience in the relevant course or a higher-level course (e.g. calculus for pre-calculus).
 - iii. Completed annual Tarleton Today teacher application.
 - iv. Obtain a Tarleton UID in order to access Canvas LMS and other systems required for implementation of the Tarleton Today program. Tarleton Today will provision the UID as high assurance and may suspend, terminate, or revoke access to its systems through the UID affiliation at Tarleton Today sole discretion. The UID affiliation with Tarleton Today will be revoked if this agreement is terminated or if a Tarleton Today MISD high school teacher can no longer complete the course.
 - v. Successful completion of required tasks before the start of summer professional development, including, but not limited to, completion of FERPA training module provided by Tarleton Today. Tasks will be determined and shared by the Tarleton Today professional learning and development staff in advance of summer professional development. MISD high school teachers approved on a conditional basis may be required to complete additional tasks. Any high school teacher who does not complete the required pre-professional development tasks may not be eligible to attend the summer professional development. The decision to admit or deny such teacher and any accompanying conditions will be determined by the Tarleton Faculty Lead and Program Coordinator at their discretion.
 - vi. Successful completion of summer professional development. New Tarleton Today MISD high school teachers must participate in the entire Summer professional development and complete all assigned work, both before and during the training.
 - vii. Attendance at and completion of all required virtual conferences or virtual learning modules, academic year trainings, and professional development assignments.
 - viii. Attendance at the Fall and Spring Professional Development
 1. MISD teachers are required to participate in and fully complete both academic year professional developments in which the teacher delivers a Tarleton Today course, regardless of whether the course will be offered in the subsequent year. Each Fall and Spring professional development will provide up to eight hours of continuing professional education hours.

- ix. Review communication from Tarleton Today course staff in weekly newsletters and respond accordingly to routine requests.
 - x. Adhere to guidelines regarding Tarleton Today course content intellectual property. MISD is responsible for informing teachers that they do not have a license to use any Tarleton Today provided materials outside of the scope of this agreement.
 - xi. Deliver Tarleton Today instructional materials through the Tarleton Today instance of Canvas LMS.
- b. Additional requirements for Tarleton Today returning MISD teachers include:
- i. Successful implementation of Tarleton Today course during the previous academic year according to requirements under section D below.
- C. Ensure Tarleton Today MISD high school teachers and students have the necessary resources to implement the program with fidelity, including, but not limited to:
- a. Access to Canvas LMS. Participating MISD campuses will work with the Tarleton Today support team to ensure their campus and students can fully access the Canvas LMS.
 - b. Access to computer, internet, and allow lists, as specified by Tarleton Today, and adhere to requirements outlined in the most recent Tarleton Today Technology Manual.
 - c. Scheduled access to technology that meets the specifications defined by Tarleton Today for each course. This includes regular in-class and out-of-class, one-to-one (1:1) access to computers and the internet to view materials and complete and submit assignments, quizzes, tests, and exams, and the following technology for specific course implementation (as applicable).
 - d. Graphing calculators for College Algebra and Precalculus.
 - e. Audio/visual projection and/or whiteboard.
 - f. Copy/scanning services to duplicate some course materials and distribute to students in the Tarleton Today course and upload assignments.
 - g. For Intro to Animal Science, students must have periodic access to at least two livestock species (cattle, horses, sheep, goats, pigs, and/or poultry).
 - h. For Music Appreciation, students must have access and ability to utilize headphones for assessment purposes. Twice during the year they will need to attend a concert which may or may not be outside the school.
- D. Ensure Tarleton Today MISD high school teachers implement the program with fidelity, including the following:
- a. Tarleton Today instructors are expected to adhere to Texas Administrative and Education Code, including the Educators' Code of Ethics (19 TAC Chapter 247).
 - b. Administer and facilitate Tarleton Today-required assignments and assessments without alteration through the Tarleton Today instance of Canvas LMS.
 - c. Have students create a TARLETON UID and register for Tarleton Today sections.
 - d. Use Canvas LMS to assign and grade high school work as specified by Tarleton Today course staff.
 - e. Participate in professional learning, including Summer professional development, one-day workshops, video conferences or virtual learning modules, virtual coaching, and ongoing opportunities during each semester in

which they teach the Tarleton Today course. To facilitate teacher participation in the one-day workshops, MISD agrees to pay the cost of substitute teachers for the days the teacher will attend the workshops.

- f. Maintain regular communication via email, phone, video web conferencing, etc. with Tarleton Today course coordinator and other staff regarding the success and challenges of implementation, responding in a timely manner to requests for information, including turning in any requested documentation to evaluate student progress or success by specified deadlines.
 - g. Notify Tarleton Today of MISD high school teacher absences that exceed four or more consecutive class days or of teacher resignations using the provided form in the case when the teacher cannot self-report.
- E. Recruit and approve students to participate in the Tarleton Today courses.
 - F. Ensure students enrolled in the Tarleton Today program meet the minimum academic requirements for each course as shown in Exhibit A.
 - G. Ensure students complete the Tarleton Today registration process within the first two weeks of school. The student and, if the student is under 18 years of age at the time of registration, the student's parent or guardian shall acknowledge and consent the student is enrolling in a college course with the opportunity to earn college credit. Consent forms must be submitted within one week of the MISD school start date.
 - H. Any person performing Services under this Agreement on behalf of MISD must be actively employed or eligible for employment by MISD and may not be on administrative leave. MISD must comply with applicable criminal background check requirements for their respective faculty, staff, and employees performing Services under this Agreement. If MISD becomes aware that one of its faculty, staff, or employees performing Services does not meet these requirements, the district contact, who oversees the Tarleton Today program, must inform Tarleton Today within 24 business hours.

5. Summer Professional Development, Teacher Registration, and Attendance

1. MISD high school teachers are required to register for Summer Professional Development **two weeks prior** to the start of Summer Professional Development.
2. New Tarleton Today MISD high school teachers must participate in the entire Summer Professional Development and complete all assigned work, both pre- and during Professional Development. New Tarleton Today high school teachers are defined as those who are implementing a Tarleton Today course for the first time or for the first time after more than one year of absence.
 - a. The MISD teacher assigned to the course **must** successfully complete the New Teacher Summer Professional Development experience at least once, in its entirety, before implementing a Tarleton Today course for the first time. If the teacher continues to offer the course in subsequent years, they are required to attend the Returning Instructor Summer Professional Development for each subsequent year they implement that course. If a teacher is assigned to implement a new Tarleton Today course in addition to their current Tarleton Today course, the instructor must complete the New Teacher Summer Professional Development for the new course.
3. Cancellation policy:

- a. All high school teachers must cancel their registration in writing at least one week prior to any in-person Professional Development. MISD will be invoiced for all registered high school teachers three weeks prior to the event starting, and will pay such invoices within thirty (30) days.
 - b. If a high school teacher registers for Summer Professional Development and is unable to attend, the teacher must communicate this change to the Tarleton Today Professional Learning and Development team in writing at least one week prior to the start of Summer Professional Development. The district contact may coordinate with Tarleton Today to identify an appropriate replacement. Fees will be assessed based on teachers who complete Summer Professional Development.
 - c. In the event of an emergency about which Tarleton Today staff and the teacher's principal are notified, a teacher may arrange to make up as much as 20% of Summer Professional Development and still be eligible to teach the Tarleton Today course. Tarleton Today MISD high school teachers who miss more than 20% of Summer Professional Development, regardless of the reason, will be on probationary status and their approval to serve as a Tarleton Today high school teacher will be evaluated by Tarleton Today on a case-by-case basis.
4. If a high school teacher attends Summer Professional Development, and the course for which the teacher is trained is not offered for the school year, MISD will be:
 - a. Charged the full fee based on whether they are new or returning, for Summer Professional Development.
 - b. All materials provided to MISD for the course must be returned to Tarleton Today within 30 days.

6. Educational Records and Data Sharing

- A. MISD and Tarleton Today create, maintain, and manage their own educational records for students and teachers. Tarleton Today maintains all educational records created as a result of the Tarleton Today program consistent with FERPA, as well as applicable Texas A&M University System (TAMUS) policy 16.01.02 and any applicable law. In order to provide the Tarleton Today program and related services to MISD and for MISD's accountability reporting purposes, Tarleton Today requires specific student information from MISD. All such records are provided the same security as those outlined in TAMUS Policy 16.01.02 and the Data Sharing Agreement, and will not be sold or shared with external sources except as allowed by law. See Exhibit B Data Sharing Agreement which sets terms and conditions for the exchange by the Parties of data needed to support the Tarleton Today program.
- B. Following Tarleton's Institutional Review Board standards and policy, as applicable, Tarleton Today may obtain and maintain data and/or feedback about student and teacher experiences with the program for the purpose of understanding outcomes and program improvements.
- C. For legitimate educational interests, Tarleton Today will facilitate the exchange of information among institutions, with the Texas Higher Education Coordinating Board, the Texas Education Agency, Tarleton Today high school teachers, Tarleton Today faculty and staff, and MISD contacts 1) pertaining to students' progress toward the opportunity to earn college credit; 2) to verify student's economic status related to state funding reimbursement, 3) to verify student accommodations under IDEA and/or Section 504; 4) to facilitate early intervention and support student success; 5) pertaining to

whether college credit is earned, accepted, and/or declined; 6) to facilitate accurate recordkeeping; and 7) to address academic integrity issues. If either party obtains access to MISD and/or Tarleton records or record systems protected under FERPA, each party agrees to adhere to the provisions of FERPA. While in possession of FERPA records and data, only persons authorized to access the student data related to the Tarleton Today program will be granted access consistent with FERPA.

7. Insurance.

MISD acknowledges that, because Tarleton is an agency of the state of Texas, liability for the tortious conduct of employees of Tarleton or for injuries caused by conditions or use of tangible state property is provided solely by the provisions of the Texas Tort Claims Act (Texas Civil Practice and Remedies Code Chapters 101 and 104); and that workers' compensation insurance coverage for employees of Tarleton is provided by the [A&M SYSTEM] as mandated by the provisions of Chapter 502, Texas Labor Code. Tarleton shall have the right, at its option, to (a) obtain liability insurance protecting Tarleton and its employees and property insurance protecting Tarleton's buildings and contents, to the extent authorized by Section 51.966, Texas Education Code, or other law, or (b) self-insure against any risk that may be incurred by Tarleton as a result of its operations under the Agreement.

8. FERPA.

For purposes of the Family Educational Rights and Privacy Act ("FERPA"), Tarleton hereby designates MISD as a school official with a legitimate educational interest in any education records (as defined in FERPA) that MISD is required to create, access, receive, or maintain in order to fulfill its obligations under this Agreement. MISD shall comply with FERPA as to any such education records and is prohibited from redisclosure of the education records except as provided for in this Agreement or otherwise authorized by FERPA or Tarleton in writing. MISD is only permitted to use the education records for the purpose of fulfilling its obligations under this Agreement and shall restrict disclosure of the education records solely to those employees, subcontractors or agents who have a need to access the education records for such purpose. MISD shall require any such subcontractors or agents to comply with the same restrictions and obligations imposed on MISD in this Section, including without limitation, the prohibition on redisclosure. MISD shall implement and maintain reasonable administrative, technical, and physical safeguards to secure the education records from unauthorized access, disclosure or use.

9. Indemnification

MISD shall indemnify and hold harmless The Texas A&M University System, Tarleton, and their regents, employees and agents (collectively, the "A&M System Indemnitees") from and against any third-party claims, damages, liabilities, expense or loss asserted against A&M System Indemnities arising out of any acts or omissions of MISD or its employees or agents pertaining to the activities and obligations under this Agreement, except to the extent such liability, loss or damage arises from an A&M System Indemnitee's gross negligence or willful misconduct.

10. Term and Termination

A. This Agreement shall commence on April 1, 2024 (the “Effective Date”) and continue through August 31, 2025 (the “Term”) unless earlier terminated as provided herein.

B. This Agreement may be terminated without cause by either Party upon 30 days’ written notice to the other Party.

11. Loss of Funding.

Performance by Tarleton under this Agreement may be dependent upon the appropriation and allotment of funds by the Texas State Legislature (the “Legislature”). If the Legislature fails to appropriate or allot the necessary funds, Tarleton will issue written notice to MISD and Tarleton may terminate this Agreement without further duty or obligation hereunder. MISD acknowledges that appropriation of funds is beyond the control of TARLETON. In the event of a termination or cancellation under this Section, Tarleton will not be liable to MISD for any damages that are caused or associated with such termination or cancellation.

12. PAYMENT TERMS/PROMPT PAYMENT

Tarleton’s payment shall be made in accordance with Chapter 2251, *Texas Government Code* (the “Texas Prompt Payment Act”), which shall govern remittance of payment and remedies for late payment and non-payment.

13. Ownership of Created Works.

MISD irrevocably assigns, transfers and conveys to Tarleton, for no additional consideration, all of MISD’s ownership, rights, title and interest in and to all works prepared by MISD under this Agreement (“Deliverables”), including, without limitation, all copyrights, patents, trademarks, trade secrets and other intellectual property rights and all other rights that may hereafter be vested relating to the Deliverables under law. MISD certifies that all Deliverables will be original, or that MISD will have obtained all rights necessary for the ownership and unrestricted use of the Deliverables by Tarleton. MISD shall secure for TARLETON all consents, releases, and contracts and perform other reasonable acts as TARLETON may deem necessary to secure and evidence Tarleton’s rights in any Deliverable.

14. Independent Contractor

Notwithstanding any provision of this Agreement to the contrary, the Parties hereto are independent contractors. No employer-employee, partnership, agency, or joint venture relationship is created by this Agreement or by MISD’s service to Tarleton. Except as specifically required under the terms of this Agreement, MISD (and its representatives, agents, employees and subcontractors) will not represent themselves to be an agent or representative of Tarleton or [A&M SYSTEM]. As an independent contractor, MISD is solely responsible for all taxes, withholdings, and other statutory or contractual obligations of any sort, including but not limited to workers’ compensation insurance. MISD and its employees shall observe and abide by all applicable Tarleton policies, regulations, rules and procedures, including those applicable to conduct on its premises.

15. Dispute Resolution.

To the extent that Chapter 2260, *Texas Government Code* is applicable to this Agreement, the dispute resolution process provided in Chapter 2260, and the related rules adopted by the Texas Attorney General pursuant to Chapter 2260, shall be used by Tarleton and MISD to attempt to resolve any claim for breach of contract made by MISD that cannot be resolved.

16. Notice.

Any notice required or permitted under this Agreement must be in writing, and shall be deemed given: (a) three (3) business days after it is deposited and post-marked with the United States Postal Service, postage prepaid, certified mail, return receipt requested, (b) the next business day after it is sent by overnight carrier, (c) on the date sent by email transmission with electronic confirmation of receipt by the party being notified, or (d) on the date of delivery if delivered personally. Tarleton and MISD can change their respective notice address by sending to the other Party a notice of the new address. Notices should be addressed as follows:

MISD at:

Mansfield ISD
605 E Broad Street
Mansfield, Texas 76063

Tarleton at:

Dr. Jolena Waddell
Box T-0010
1333 W. Washington St.
Stephenville, TX 76402
jwaddell@tarleton.edu

With a copy to:

Tarleton State University
Attn: Contract Specialist
Box T-0120
Stephenville, TX 76402
contracts@tarleton.edu

17. Venue; Governing Law

Pursuant to Section 85.18(b), *Texas Education Code*, mandatory venue for all legal proceedings against Tarleton is to be in the county in which the principal office of Tarleton's governing officer is located. The validity of this Agreement and all matters pertaining to this Agreement, including but not limited to, matters of performance, non-performance, breach, remedies, procedures, rights, duties, and interpretation or construction, shall be governed and determined by the Constitution and the laws of the State of Texas.

18. Entire Agreement

This Agreement constitutes the entire and only agreement between the Parties hereto and supersedes any prior understanding, written or oral agreements between the Parties, or “side deals” which are not described in this Agreement. This Agreement may be amended only by a subsequent written agreement signed by authorized representatives of both parties.

19. Non-Assignment

MISD shall neither assign its rights nor delegate its duties under this Agreement without the prior written consent of Tarleton.

20. Survival

Any provision of this Agreement that may reasonably be interpreted as being intended by the Parties to survive the termination or expiration of this Agreement will survive the termination or expiration of this Agreement.

21. Cybersecurity Training Program

Pursuant to Section 2054.5192, *Texas Government Code*, MISD’s employees, officers, and subcontractors who have access to TARLETON’s computer system and/or database must complete a cybersecurity training program certified under Section 2054.519, *Texas Government Code*, and selected by Tarleton. The cybersecurity training program must be completed by MISD’s employees, officers, and subcontractors during the Term and any renewal period of this Agreement. MISD shall verify completion of the program in writing to Tarleton within the first thirty (30) calendar days of the Term and any renewal period of this Agreement. MISD acknowledges and agrees that its failure to comply with the requirements of this paragraph are grounds for Tarleton to terminate this Agreement for cause.

22. Access by Individuals with Disabilities

MISD represents and warrants that the electronic and information resources and all associated information, documentation, and support that it provides to Tarleton under this Agreement (collectively, the “EIRs”) comply with the applicable requirements set forth in Title 1, Chapter 213 of the *Texas Administrative Code* and Title 1, Chapter 206 of the *Texas Administrative Code* (as authorized by Chapter 2054, Subchapter M of the *Texas Government Code*) (the “EIR Accessibility Warranty”). If MISD becomes aware that the EIRs, or any portion thereof, do not comply with the EIR Accessibility Warranty, MISD shall, at no cost to Tarleton, either (1) perform all necessary remediation to make the EIRs satisfy the EIR Accessibility Warranty or (2) replace the EIRs with new EIRs that satisfy the EIR Accessibility Warranty. In the event that MISD fails or is unable to do so, Tarleton may immediately terminate this Agreement, and MISD will refund to Tarleton all amounts paid by Tarleton under this Agreement within thirty (30) days following the effective date of termination.

23. Payment of Debt or Delinquency to the State

Pursuant to Sections 2107.008 and 2252.903, *Texas Government Code*, MISD agrees that any payments owing to MISD under this Agreement may be applied directly toward certain debts or delinquencies that MISD owes the State of Texas or any agency of the State of Texas regardless of when they arise, until such debts or delinquencies are paid in full.

24. State Auditor’s Office

MISD understands that acceptance of funds under this Agreement constitutes acceptance of the authority of the Texas State Auditor's Office, or any successor agency (collectively, "Auditor"), to conduct an audit or investigation in connection with those funds pursuant to Section 51.9335(c), Texas Education Code. MISD agrees to cooperate with the Auditor in the conduct of the audit or investigation, including without limitation, providing all records requested. MISD will include this provision in all contracts with permitted subcontractors.

25. Severability

In case any one or more of the provisions contained in this Agreement shall, for any reason, be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provisions hereof, and this Agreement shall be construed as if such invalid, illegal, and unenforceable provision had never been contained herein. The Parties agree that any alterations, additions, or deletions to the provisions of the Agreement that are required by changes in federal or state law or regulations are automatically incorporated into the Agreement without written amendment hereto and shall become effective on the date designated by such law or by regulation.

26. Public Information.

MISD acknowledges that TARLETON is obligated to strictly comply with the Public Information Act, Chapter 552, *Texas Government Code*, in responding to any request for public information pertaining to this Agreement, as well as any other disclosure of information required by applicable Texas law. Upon Tarleton's written request, MISD will promptly provide specified contracting information exchanged or created under this Agreement for or on behalf of Tarleton to Tarleton in a non-proprietary format acceptable to Tarleton that is accessible by the public. MISD acknowledges that Tarleton may be required to post a copy of the fully executed Agreement on its Internet website in compliance with Section 2261.253(a)(1), *Texas Government Code*. The requirements of Subchapter J, Chapter 552, *Texas Government Code*, may apply to this Agreement and MISD agrees that this Agreement can be terminated if MISD knowingly or intentionally fails to comply with a requirement of that subchapter.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized representatives as shown below.

Exhibit A
2024-25 Tarleton Today Courses

Tarleton Today Course Name	Tarleton Course Code	TCCNS Equivalency	Texas Core Code	High School Course	Required Prerequisites
Intro to Agricultural Economics	AGEC 2317	AGRI 2317	080	Agribusiness Mgmt & Marketing	
General Animal Science	ANSC 1319 + 1119	AGRI 1419, AGRI 1319 + 1119	030	Advanced Animal Science	Biology & Chemistry or Integrated Physics & Chemistry (IPC); Algebra I & Geometry; and either Small Animal Management, Equine Science, or Livestock Production.
Personal Finance	BUSI 1307	BUSI 1307	080	Economics or Personal Financial Literacy	
Composition I	ENGL 1301	ENGL 1301	010	English III	Credit in English I and English II
American Literature	ENGL 2326	ENGL 2326	040	English III	Credit in English I and English II
United States History II	HIST 1302	HIST 1302	060	US History since 1877	
College Algebra	MATH 1314	MATH 1314	020	Algebra II or Independent Study in Math	Credit in Algebra I
Precalculus	MATH 2412	MATH 2412	020		Credit in Algebra II & Geometry
Music Appreciation	MUSI 1306	MUSI 1306	050	Music Studies-Music Appreciation I or II	
General Psychology	PSYC 2301	PSYC 2301	080	Psychology	
Intro to the Teaching Profession	EDUC 1301	EDUC 1301		Instructional Practices in Education and Training	
Horticulture	HORT 1301	HORT 1301		Horticultural Science	
Foundations of Leadership	LDRS 2301			Dual credit through Junior ROTC only	

Exhibit B
Data Sharing Agreement

DATA SHARING AGREEMENT
BY AND BETWEEN
Mansfield ISD
AND
TARLETON TODAY
AT TARLETON STATE UNIVERSITY

Pursuant to this Data Sharing Agreement, Mansfield ISD agrees to provide individual student-level data to Tarleton Today at Tarleton State University (Tarleton) for the purpose of implementing, billing, and evaluating the Tarleton Today dual enrollment program and informing Tarleton Today students of academic opportunities at Tarleton. MISD hereby appoints Tarleton Today as a legitimate educational official of MISD in accordance with the Family Educational Rights and Privacy Act (FERPA). Likewise, Tarleton Today hereby appoints MISD as a legitimate educational official of Tarleton Today in accordance with FERPA. Tarleton Today agrees to provide individual student-level data to MISD for the purpose of evaluation, accountability, and student record-keeping. The terms of this Data Sharing Agreement are in effect until August 31, 2025 unless terminated in writing by one or both Parties.

1. Data type and exchange timeline

MISD Designee for Student Data and Tarleton Today will coordinate data exchange for all Tarleton Today program participants for the 2024-2025 academic year, as follows:

Responsible Party	Time Period	Type of Data
Tarleton Today	August 2024 – July 2025	<p>Throughout the academic year Tarleton Today will provide information about student enrollments, including course rosters, college course eligibility status, and final grades. Access to the information will be limited to pre-identified campus and MISD personnel who must obtain a TARLETON Electronic Identification and password in order to access the information.</p> <p>The following enrollment and performance data is provided throughout the academic year, as information becomes available.</p> <ul style="list-style-type: none"> • Course enrollments • Eligibility status • Eligibility letter grade • Final letter grade • Credit decision (credit accepted or declined) • University transcript grade

		<ul style="list-style-type: none"> • Student qualifying status for free/reduced lunch • Student qualifying status for accommodations under IDEA or Section 504
MISD	<p>July 2024 (one month prior to student start date)</p> <p>October 2024 (for Spring only enrollments)</p>	<p>Student registration information will be provided by the district to Tarleton Today to enroll students in courses and create their Tarleton State University accounts. This data transfer will be via SFTP and will include the following information.</p> <ul style="list-style-type: none"> • Student First Name • Student Middle Name • Student Last Name • Student Date of Birth • Student School Email Address • Student Projected High School Graduation Year • Student Gender • Student Ethnicity • Student Physical Address • Student Mailing Address (if different) • Student TSDS • Student School ID • Student Free/Reduced Lunch Status • Student Citizenship (Country) • Parent/Guardian Name • Parent/Guardian Email Address • Parent/Guardian Phone Number <p>In order for Tarleton Today to identify students who qualify for the reduced course enrollment fee, Tarleton Today must obtain Student State IDs. Based on the Student State IDs, the Texas Education Agency (TEA) provides Tarleton Today with students' Economic Disadvantage Status.</p> <ul style="list-style-type: none"> • TEA-assigned TX-UNIQUE-STUDENT-ID (Student Unique ID)
MISD	May 2025 – July 2025	<p>In order for Tarleton Today to engage in ongoing learning about student experiences, high school grades are exchanged.</p> <ul style="list-style-type: none"> • High school grade in Tarleton Today course, semester 1 • High school grade in Tarleton Today course, semester 2 • High school grade in Tarleton Today course, cumulative

2. Data protection

All data will be exchanged using secure systems and in an encrypted, password-protected electronic format by MISD and Tarleton Today.

Tarleton Today endeavors that in all reports, electronic or otherwise, derived from information made available under this Data Sharing Agreement, all data shall be aggregated in such a way that no individual will be identified directly or by deduction. Tarleton Today further endeavors that the data elements will not be released to a third party without written parental or student (as applicable) consent.

While in possession of this data, both Parties shall permit access only to employees and contractors authorized to assist in the implementation or evaluation of Tarleton Today or other Tarleton program to have access to the data. Both Parties agree to store the data in an encrypted format, in a secure area and to prevent unauthorized access.

3. Information shared with TEA and THECB

- Share rosters of individual students, including student state ID, for all students enrolled in a Tarleton Today course at fall or spring enrollment to determine student eligibility for reduced course fee, AND
- Share rosters of individual students, including student state ID, for students who complete a Tarleton Today course for the purpose of calculating state accountability and other required state performance reporting and metrics.

Exhibit C

Math and English Course Eligibility

1. MATH 1314 and MATH 2412 Eligibility

Students who meet certain criteria gain eligibility for the opportunity to earn college credit through the dual enrollment program. The different ways to gain eligibility are detailed below.

Math Eligibility Pathway	Requirements	
College Grade	If you meet the minimum eligibility grade of a D on college assignment and assessments complete during the first part of the course, you are determined eligible for the opportunity to earn college credit based on your grade.	
Texas Success Initiative (TSI)	Submit proof of scores on certain standardized assessments, as shown in the Requirements for Eligibility by TSI table.	
College Algebra	If you have previous credit for College Algebra while attempting Precalculus, it can be submitted to regain eligibility.	
Requirements for Eligibility by TSI		
Assessment	Subject Area	Minimum Score
TSI	MATH	350
TSIA 2.0	MATH	Math score of 950 or diagnostic level of 6
SAT	MATH	530
ACT (Prior to 2/15/2023)	Composite and MATH	23 (Composite) and 19 (MATH)
ACT (After 2/15/2023)	MATH	22

2. English 1301 (Composition I) Eligibility

Students who meet certain criteria gain eligibility for the opportunity to earn college credit through the dual enrollment program. The different ways to gain eligibility are detailed below.

ELAR Eligibility Pathway	Requirements	
College Grade	If you meet the minimum eligibility grade of a D on college assignment and assessments complete during the first part of ENGL 1301, you are determined eligible for the opportunity to earn college credit based on your grade.	
Texas Success Initiative (TSI)	Submit proof of scores on certain standardized assessments, as shown in the Requirements for Eligibility by TSI table.	
Requirements for Eligibility by TSI		
Assessment	Subject Area	Minimum Score
TSI	READING	351
	WRITING	340 plus essay score 4-8, or diagnostic level 4-6 + essay score 5-8
TSIA 2.0	ELAR	Score of 945 + essay score 5-8, or diagnostic level of 5 or 6 + essay score 5-8.
SAT	Evidence Based	480
ACT	Composite and ENGL	23 (Composite) and 19 (ENGL)

Receiving Party
Mansfield ISD

Performing Party
TARLETON STATE UNIVERSITY

DocuSigned by:
Signature: Kimberley Cantu
BEEB1A3E2C744C0...

Name: Kimberley Cantu

Title: Superintendent

Date: 3/21/2024

DocuSigned by:
Signature: Jolena N. Waddell
B1DE08B70FD6428...

Name: Jolena N. Waddell

Title: Associate Provost, AVP Student Success

Date: 3/21/2024

STATE OF TEXAS §
 §
COUNTY OF TARRANT §

**INTERLOCAL AGREEMENT
BETWEEN
TARRANT COUNTY COLLEGE DISTRICT
AND
MANSFIELD INDEPENDENT SCHOOL DISTRICT
RELATING TO DATA SHARING**

This Interlocal Agreement (“ILA”) is made and entered into by and between Tarrant County College District, a Texas political subdivision of higher education located in Tarrant County, Texas (hereinafter referred to as “TCCD”), and the Mansfield Independent School District, an independent school district located in Tarrant County, Texas (hereinafter referred to as “SCHOOL DISTRICT”), and shall be effective upon execution by both parties.

1. PURPOSE

The purpose of the ILA is to outline the responsibilities and commitments of each organization in providing data about students who are concurrently or formerly enrolled in both organizations. Data about concurrently enrolled students include course enrollment patterns at SCHOOL DISTRICT and TCCD; test results, final grades, and grade point averages. Data about students formerly enrolled at SCHOOL DISTRICT and TCCD include course enrollments; degrees received; grades and grade point averages; and Texas Success Initiative Assessment (TSIA) *as set forth in Appendix B*. This ILA defines parameters and areas of responsibilities, and establishes a spirit of cooperation to enhance the academic success of students served by both organizations. Sharing data reinforces open scientific inquiry, encourages diversity of analysis and opinion, promotes new research, makes possible the testing of new or alternative hypotheses and methods of analysis, supports studies on data collection methods and measurement, facilitates the education of new parties, and permits the creation of new datasets when data from multiple sources are combined. Data shared between the parties to this ILA includes personally identifiable student information (“PII”). The parties agree that they will use the data shared pursuant to this ILA and in compliance with the terms and conditions of this ILA and only for such purposes as may be authorized in this ILA. Only authorized officers and employees with a legitimate interest in PII, as delineated by the parameters of this ILA shall view and have access to PII information. Another purpose of this ILA is to protect against unauthorized access to and disclosure of PII. Data on non-currently enrolled students will be used for research purposes only, as stated in Title 34 Education, Part 99 Family Educational Rights and Privacy Act (hereinafter referred to as “FERPA”), Sections 99.31 **and 99.34 while safeguarding the privacy of participants, and protecting confidential and proprietary data. Per §99.34 the conditions which apply to disclosure of information to other educational agencies or institutions are as follows: (a) An educational agency or institution that discloses an education record under § 99.31(a)(2) shall: (1) Make a reasonable attempt to notify the parent or eligible student at the last known address of the parent or eligible student, unless: (i) The disclosure is initiated by the parent or eligible student; or (ii) The annual notification of the agency or institution under §99.6 includes a notice that the agency or institution forwards education records to other agencies or institutions that have requested the records and in which the student seeks or intends to enroll;**

(2) Give the parent or eligible student, upon request, a copy of the record that was disclosed; and (3) Give the parent or eligible student, upon request, an opportunity for a hearing under subpart C. (b) An educational agency or institution may disclose an education record of a student in attendance to another educational agency or institution if: (1) The student is enrolled in or receives services from the other agency or institution; and (2) The disclosure meets the requirements of subparagraph (a) of this section.

2. STUDENT INFORMATION

- 2.1 Student Information – The SCHOOL DISTRICT will only access and utilize TCCD student information as authorized and detailed in this ILA. Data will be accessed using TCCD assigned student identification numbers (**hereafter defined by TCCD as “Colleague ID”**); and
- 2.2 The SCHOOL DISTRICT understands that PII from educational records is confidential and cannot be re-disclosed by publishing such information in any way that allows individuals to be directly or indirectly identified. The SCHOOL DISTRICT shall not re-disclose PII in any way that causes a breach in confidentiality. The SCHOOL DISTRICT will limit access to the PII only to persons identified in this ILA as having a legitimate interest in accessing the PII.

3. TERM AND TERMINATION

- 3.1 Subject to prior termination of this ILA as provided in this paragraph 3 and in paragraph 6, this ILA will commence upon the date on which Parties have affixed their signatures and will remain in effect until terminated in accordance with Paragraph 7; and
- 3.2 Subject to the terms of Paragraph 7 below, either party to this ILA may terminate this ILA upon 90-calendar-days written notice to the other party.

4. GENERAL CONDITIONS

- 4.1 Nothing in the ILA provisions shall be construed to limit the other agency’s jurisdiction, authority, power, privilege, and immunity pursuant to law.
- 4.2 This ILA constitutes the entire agreement between the parties with respect to the subject matter hereof and supersedes any previous ILA or understanding among the parties with respect to data sharing.
- 4.3 To effect the transfer of data and information that is subject to federal and local confidentiality laws, and to ensure that the required confidentiality of PII shall always be maintained, both parties agree:
- 4.3.1. To comply in all respects with the provisions of all applicable laws, including FERPA, as they apply to PII. Parties will notify each other in the event of a breach of any measures to keep confidential the data received pursuant to this ILA. The parties will also make all reasonable efforts to cure any such breach and to prevent further breaches, and to inform each other of such efforts. Nothing in this ILA shall be construed to allow parties to maintain, use, disclose, or share student record information received pursuant to this ILA in a manner prohibited by any laws or regulations. As may be applicable, the parties will also comply with the provision of the Health Insurance Portability and Accountability Act (“HIPAA”).
- 4.3.2. That for purposes of this ILA and for ensuring parties’ compliance with the terms of this ILA and all applicable laws, the parties shall designate an official to act as Temporary Custodian, **as set forth in Appendix A**, of the data received by parties pursuant to this ILA and the contact person for all matters related to this ILA. Parties will promptly notify each other in writing of the name and contact information for any newly designated Temporary Custodian. The Temporary Custodian shall be responsible for transmitting all data requests and maintaining a log or other record of all data requested and received pursuant to the ILA, destruction of data, when appropriate, and certification of that destruction. This Temporary Custodian shall be the only official who serves in the capacity described in this sub-section. No other official or staff person shall serve in this capacity unless otherwise agreed to in writing. Each agency or its agents may upon request review the records required to be kept by the other agency under this ILA.

- 4.3.3 To put procedures in place to safeguard the confidentiality and integrity of personal data, to place limitations on its use and to maintain compliance with applicable privacy laws, parties shall require all employees, contractors, and agents of any kind to comply with the ILA and all applicable provisions of FERPA and other laws with respect to the data and information shared under the ILA.
- 4.3.4 That PII collected and shared is confidential. Parties will not disclose data produced under the ILA in any manner that could identify any student, except as authorized by FERPA, to any entity other than each other, or authorized employees, contractors and agents of the Parties. Parties and persons participating on behalf of the parties shall neither disclose nor otherwise release data and reports relating to any student, nor disclose information relating to a group or category of individuals without ensuring the confidentiality of individuals in that group. Publications and reports of these data and information related to them, including preliminary project descriptions and draft reports, shall involve only aggregate data and no PII or other information that could lead to the identification of any individual student.
- 4.3.5 Not to provide any data obtained under this ILA to any entity or person ineligible to receive data protected by FERPA, or prohibited from receiving data from any entity by virtue of a finding under 34 CFR § 99.31 (a)(6)(iv).
- 4.3.6 That parties have the right, to present, publish, or use the data that they have gained in the course of the research for and on behalf of either party under this ILA, but the parties may only present, publish and use the data in an aggregated form, with no PII. Parties to this ILA may share such information with the other party's partners who have executed a written confidentiality ILA with the other party agreeing not to share or disseminate such information provided by the other party. No PII will be shared with these members except to the extent specific written authorization for such PII sharing has been provided and all state and federal laws have been complied with;
- 4.3.7 In order to protect the confidentiality of previously identified confidential information disclosed to the parties, the parties agree to provide to the designated Temporary Custodian(s) any proposed publications or presentations which are to make public any findings, data, or results for the other parties' review, comment and approval at least thirty (30) days prior to submission of a manuscript or abstract for publication or the date of the presentation.
- 4.3.8 To provide each other with one electronic and at least one paper copy of the final versions of all reports and other documents associated with this ILA. Each party reserves the right to use the information in the research findings for educational programming or services, planning, solicitation of grants, staff development, and any other purpose to improve instruction or services to students. Each party agrees to keep these files for at least seven (7) years.
- 4.3.9 That they will use PII shared under this ILA for no purpose other than to meet the objectives of the research study specified under this ILA. Non-PII will only be used by the parties to this ILA for purposes defined in this ILA;
- 4.3.10 The SCHOOL DISTRICT will destroy or return all data files and hard copy records to TCCD that contain PII and purge any copies for such data from its computer system:
- (1) Immediately upon termination of this ILA, either by expiration or as provided herein or;
 - (2) Within five (5) business days after PII is no longer needed for the purposes stated in this ILA.
 - (3) If requested, the SCHOOL DISTRICT shall provide to the TCCD an affidavit confirming the destruction and/or return of PII within five (5) business days of such request.
 - (4) Acceptable destruction methods for various types of media include:

- a. For paper documents containing confidential or sensitive information, a contract with a recycling firm to recycle confidential documents is acceptable, provided the contract ensures that the confidentiality of the data will be protected. Such documents may also be destroyed by on-site shredding, pulping, or incineration;
- b. For paper documents containing PII requiring special handling, recycling is not an option. These documents must be destroyed by on-site shredding, pulping or incineration;
- c. If PII has been contained on optical discs (e.g., DCs, DVDs, Blu-ray), the SCHOOL DISTRICT shall either destroy by incineration the disc(s), shredding the discs, or completely defacing the readable surface with a coarse abrasive;
- d. If PII has been stored on magnetic tape(s), parties to this ILA shall destroy the data by degaussing, incinerating or crosscut shredding.
- e. If PII has been stored on server or workstation data hard drives or similar media, the SCHOOL DISTRICT shall destroy the data by using a “wipe” utility which will overwrite the data at least three (3) time using either random or single character data, degaussing sufficiently to ensure that the data cannot be reconstructed, or physically destroying such disks(s);
- f. If PII has been stored on removable media (e.g., floppies, USB flash drives, portable hard disks, or similar disks), the SCHOOL DISTRICT shall destroy the data by using a “wipe” utility which will overwrite the data at least three (3) time using either random or single character data, degaussing sufficiently to ensure that the data cannot be reconstructed, or physically destroying disk(s).

4.4 The SCHOOL DISTRICT understands that this ILA does not convey ownership of TCCD’s data to the SCHOOL DISTRICT. Any and all data shared by TCCD pursuant to this ILA and/or any Project Authorization is, and always will remain, the sole property of TCCD.

4.5 The SCHOOL DISTRICT shall exercise due care to protect all PII from unauthorized physical and electronic access. In so doing, the SCHOOL DISTRICT shall establish and implement at least the following minimum physical, electronic and managerial safeguards for maintaining the confidentiality of information provided by TCCD pursuant to this ILA:

4.5.1 The SCHOOL DISTRICT will store the information in an area that is safe from access by unauthorized persons during duty hours as well as non-duty hours or when not in use. Unless specifically authorized in this ILA or by written authorization of TCCD, the SCHOOL DISTRICT will not store PII on portable electronic devices or media, including by not limited to:

- (1) Laptops;
- (2) Handhelds / PDAs;
- (3) Ultra-mobile PCs;
- (4) Flash memory devices;
- (5) Floppy discs;
- (6) Optical discs (CDs/DVDs); and
- (7) Portable hard disks.

4.6 Payment. No monies will be exchanged between the parties for the work being performed for and on behalf of the parties District as it relates to data sharing services under this ILA. **A reasonable reimbursement of costs may be requested by TCCD if costs are found to exceed normal operation costs of institutional business or if the execution of the ILA becomes burdensome or requires a dedicated employee and/or additional employees requiring 50% or more of his or her working hours.**

5. AUTHORIZATION AND RELATED PARTIES

Parties signatory to this ILA represent that they are authorized to bind their respective organizations to all terms of the ILA, and to bind all related or associated institutions, individuals, employees, or contractors who may have access to data received pursuant to this ILA or who may own, lease, or control equipment or facilities of any kind where the data is stored, maintained, or used in any way. The term “contractors”, as used in this ILA, refer to consultants or a consultant company that is contracted by the SCHOOL DISTRICT. The SCHOOL DISTRICT shall provide TCCD with written notice identifying all individuals, employees or contractors who may have access to PII and shall specifically identify the SCHOOL DISTRICT individual(s), employee whom the SCHOOL DISTRICT has designed to be the custodian of the PII obtained from the TCCD. The SCHOOL DISTRICT shall provide this notice to TCCD prior to any access that these individuals may have before having access to PII. The custodians of PII from each party and other authorized personnel who have access to PII shall understand the confidential nature of PII; understand the legal obligations regarding PII under applicable law, including FERPA and HIPAA , and this ILA; have received training from the appropriate authorities from each party regarding those obligations; and will comply with the aforementioned obligations.

6. METHOD OF DATA ACCESS OR TRANSFER AND CALENDAR

As set forth in Appendix A, The SCHOOL DISTRICT will establish specific safeguards to assure the confidentiality and security of PII transferred electronically through means such as the Internet, then said transmissions will be consistent with the rules and standards promulgated by Federal statutory requirements regarding the electronic transmission of identifiable information. A calendar for transfer of data files is in this Appendix A.

7. DISPUTE RESOLUTION

Failure by either party to perform any of the responsibilities listed in this ILA, shall constitute a default of this ILA. In the event of a default, the non-defaulting party is required to give notice to the defaulting party. Failure to send notice to the defaulting party shall not be deemed a waiver of said default. The defaulting party shall have thirty (30) days upon notice to cure said default. If the defaulting party is unable to cure said default, but has demonstrated a good faith effort within the sole discretion of the non-defaulting party, the non-defaulting party will give the defaulting party an additional thirty (30) days to cure said default. Unless the parties collectively agree that the default has been cured, thereafter the non-defaulting party has the right to terminate this ILA.

8. TEXAS PUBLIC INFORMATION ACT

In the event that a party to this ILA receives a request for information under the Texas Public Information Act (“TPIA”) relating to information subject to this ILA, the recipient of such request shall comply with the requirements of TPIA.

9. INJUNCTIVE RELIEF

The parties acknowledge and agree that any breach of Sections 3 and 7 herein would cause irreparable harm. The parties therefore shall have the right to seek injunctive relief, to the extent permitted by applicable law, in addition to all of its other rights and remedies at law or in equity, to enforce the provisions in this ILA. Such injunctive relief is for the purpose of preventing either party’s disclosure of confidential information without the necessity of proving actual damages. The covenants of this ILA are independent and the existence of any claim or cause of action of one party against the other whether predicated on this ILA or otherwise, shall not constitute a defense to the enforcement of the covenant preventing disclosure of confidential information.

10. INDEMNIFICATION

To the extent permitted by law and without waiving any immunities or defenses, including governmental immunity, each party to this ILA agrees to be responsible for its own acts of negligence, which may arise in connection with any and all claims for damages, costs, and expenses to person or persons and property that may arise out of or be occasioned by this ILA or any of its activities or from any act or omission of any employee or invitee of the parties of this ILA. The provisions in this paragraph are solely for the benefit of the parties to this ILA and are not intended to create any rights, contractually, or otherwise to any third party.

11. LEGAL CONSTRUCTION

If any one or more provisions contained in this ILA shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision thereof and this ILA shall be considered as if such invalid, illegal, or unenforceable provisions had never been contained in this ILA. In the event this ILA is inconsistent or conflicts with any other ILA between the parties, this ILA shall control.

12. GOVERNING LAW AND VENUE

This ILA is made in Texas and shall be governed by and construed in accordance with the laws of the State of Texas without reference to choice of law principles. Each party to this ILA:

12.1 Consents to the exclusive jurisdiction and venue of the federal and state courts located in Tarrant County Texas, in any action arising out of or relating to this ILA; and

12.2 Agrees not to bring any such action in any other jurisdiction or venue to which either party might be entitled by domicile or otherwise.

13. LIMITATIONS OF AUTHORITY

13.1 Neither party has authority for or on behalf of the other party except as provided in this ILA;

13.2 Neither party may make, revise, alter, or otherwise diverge from the terms, conditions or policies which are subject to this ILA without a written amendment to this ILA executed by both parties; and

13.3 Neither party may assign their interest in this ILA without the prior written permission of the other party.

14. NON-DISCRIMINATION

The parties agree that no individual shall be excluded from participation in, denied the benefits of, subjected to discrimination under, or denied employment in the administration of or in connection with any aspects of this ILA because of sex, race, creed religion, color, national, origin, age, honorably discharged veteran or military status, sexual orientation, including gender expression or identity, the presence of any sensory, mental or physical disability. The parties agree to abide by the standards of responsibility toward the disabled as specified by the Americans with Disabilities Act.

15. ASSURANCES AND NOTIFICATIONS

15.1 By signing this ILA, the SCHOOL DISTRICT represents to TCCD that if a court of law, administrative agency, hearing officer, or similar decision-maker determines that the conduct of the SCHOOL DISTRICT or its officers or employees have caused the SCHOOL DISTRICT to be in violation of the laws and regulations governing PII during the term of this ILA, the SCHOOL DISTRICT shall immediately notify TCCD; and

15.2 The SCHOOL DISTRICT shall notify the TCCD immediately if the SCHOOL DISTRICT determines or knows that PII has been improperly disclosed to the SCHOOL DISTRICT personnel who do not have a legitimate interest in the PII or to any third party

16. RIGHT TO AUDIT

TCCD, through its employees or agents, shall have the right to audit the SCHOOL DISTRICT's compliance with this ILA. TCCD shall give the SCHOOL DISTRICT five (5) business days' notice of its intent to audit the SCHOOL DISTRICT's compliance. The SCHOOL DISTRICT shall cooperate fully with any such audit.

17. SURVIVAL

Notwithstanding anything to the contrary in this ILA, the rights and obligations contained in the following sections and subsection of this ILA shall remain in effect after this ILA is terminated:

Section 2, Student Information;
Subsection 4, General Conditions;

Section 9 Responsibility for Improper Disclosure of Personally Identifiable Information; and Section 15, Assurance and Notifications.

18. CAPTIONS

The captions to the various clauses of this ILA are for informational purposes only and shall not alter the substance of the terms and conditions of this ILA.

19. COUNTERPARTS

This ILA may be executed in any number of counterparts, each of which shall be deemed an original and constitute one and the same instrument.

20. SUCCESSORS AND ASSIGNS

20.1 The ILA shall be binding upon and inure to the benefit of the parties hereto and their respective successors and assignees.

20.2 All notices, communication, and reports generated under this ILA shall be delivered to the respective parties at the addresses shown below, by certified mail, return receipt requested, with a copy sent by prepaid postage through the United States Postal Service.

21. AMENDMENT

This ILA may not be amended or altered except by a written amendment signed by SCHOOL DISTRICT and TCCD.

22. SIGNATORY CLAUSE

The individuals executing this ILA on behalf of TCCD and the SCHOOL DISTRICT acknowledge that they are duly authorized to execute this ILA. All parties hereby acknowledge that they have read, understood and shall comply with the terms and conditions of this ILA. This ILA shall not become effective until executed by each party.

[Signature lines on next page]

Tarrant County College District

BY: _____
Shelley Pearson, Ed.D. Date

Title: Vice Chancellor and Provost, Tarrant County College District

Mansfield Independent School District

BY: _____
Kimberley Cantu, Ed.D. Date

Title: Superintendent, Mansfield Independent School District

Appendix A

Purpose of Research

Objectives of research study specified under the ILA (Paragraph 4.3.11) is as follows:

The intent of the data use is for institutional study only and to enhance the academic success of students served by both organizations. The data will only be reported to chief academic administrators of both institutions and will not contribute to generalizable data. If at any point the direction of the ILA changes, the Primary Investigator (herein “PI”) and/or SCHOOL DISTRICT will get in touch with TCCD’s Institutional Review Board (IRB) office to make a research determination.

Designation of Temporary Custodian

Parties shall designate an official to act as temporary custodian (Paragraph 4.3.2 of the ILA), of the data received by parties pursuant to this ILA and the contact person for all matters related to this ILA. Parties will promptly notify each other in writing of the name and contact information for any newly designated Temporary Custodian. The designated Temporary Custodian is listed below.

TCCD Contact:

Title	District Director of Educational Partnerships
Name	Edward Hicks
Address	300 Trinity Campus Circle, Fort Worth, TX 76102
Email	edward.hicks@tccd.edu
Phone	817-515-5003

SCHOOL DISTRICT Contact:

Title	Post-Secondary Coordinator
Name	Jennifer Castrillo
Address	605 East Broad St., Mansfield, TX 76063
Email	jennifercastrillo@misdmail.org
Phone	817-299-6376

Review of Submissions for Publication

Review of submissions of publication by SCHOOL DISTRICT prior to submission will be directed to the chief academic officer or designate at TCCD.

(Paragraphs 4.3.8 and 4.3.9) at least thirty (30) days prior to submission of a manuscript, SCHOOL DISTRICT’s Temporary Custodian will provide one electronic and one paper document of the final versions of all reports and other documents associated with this ILA. TCCD shall provide its consent, which shall not be unreasonably withheld or delayed, on or before the expiration of such thirty (30) day period. TCCD’s intention is to ensure the accuracy of both the data and its interpretation, not to censor the publication.

Destruction of Data Files upon Termination of Agreement

The SCHOOL DISTRICT will destroy or return all data files and hard copy records (Paragraph 4.3.15) upon termination of this agreement either by expiration or as provided elsewhere in the ILA. Office/position responsible for destruction of records and affidavit confirming destruction and/or return of PII within five (5) business days.

SCHOOL DISTRICT Contact:

Title	Post-Secondary Coordinator
Name	Jennifer Castrillo
Address	605 East Broad St., Mansfield, TX 76063
Email	jennifercastrillo@misdmail.org
Phone	817-299-6376

The Temporary Custodian at TCCD is responsible for receipt of affidavit or confirmation of destruction of PII from SCHOOL DISTRICT.

Method of Transfer and Calendar of Transfer

As set forth in Section 6 of the ILA the method of transfer and a calendar of transfer are defined in the following paragraphs.

Three (3) files are to be delivered by the Department of Information Technology, as set forth in Appendix A, Data Dictionary for Interlocal Agreement between TCCD and SCHOOL DISTRICT.

The three files to be delivered will be:

1. Demographics and current enrollment
2. Academic History
3. End of Term Grades

Data File Structure and Format

TCCD will send SCHOOL DISTRICT data files in a “.csv” format. The College will include all data fields, formats and column headings as set forth in Appendix B.

TCCD will link all data files sent to SCHOOL DISTRICT to one or more academic terms. This can be accomplished either by creating separate files for each term and naming them according to their terms, or by adding to each data file a field containing the academic term.

Data Transfer Schedule

The table below lays out approximate time periods around which TCCD will provide these data to the SCHOOL DISTRICT. TCCD will establish a calendar of transfer to SCHOOL DISTRICT.

Data Type	Approximate Date of Transfer to SCHOOL DISTRICT		
	Fall Data	Spring Data	Summer Data
Demographics and Current Course Enrollment	After Census Date at the beginning of the semester	After Census Date at the beginning of the semester	After Census Date at the beginning of the semester
Academic History of Dual Credit or ECHS student at TCCD	After Census Date at the beginning of the semester	After Census Date at the beginning of the semester	After Census Date at the beginning of the semester
End of Term Grades	Delivered after grades are verified at the end of term	Delivered after grades are verified at the end of term	Delivered after grades are verified at the end of term

The College will provide the above data to SCHOOL DISTRICT through the length of the agreement.

Data Transfer Procedures

To ensure that data files are transferred securely, SCHOOL DISTRICT uses a secure file transfer protocol (SFTP) site. Using the SCHOOL DISTRICT’s SFTP site shall not require TCCD to make any purchase or install any software. SCHOOL DISTRICT will provide SFTP connection details over the phone to data contacts at TCCD, who will then be able to log on to the site and upload data files as needed. To ensure that all data are transmitted in a confidential and secure manner, data contacts at TCCD will *only* transmit data to SCHOOL DISTRICT via SCHOOL DISTRICT’s SFTP site. Data contacts at TCCD will not transmit any data to SCHOOL DISTRICT via email or any method other than SCHOOL DISTRICT’s SFTP site.

Demographics and Current Enrollment

Appendix B

Delivered After Census Date Beginning of the Fall, Spring, and Summer Semesters

Data field	Data Description	Data Type	Data Field Size	Required	Source of data	Notes
As of Date	Date file was pulled	Date	Date/time	Yes		MM/DD/YYYY
Colleague_ID	Student ID	String	7	Yes		Note: This same file format is used both at the beginning of the semester enrollment and end of semester grades. Certain fields will only populate at the end of the semester.
First_name	Student First Name	String	255	Yes		
Last_name	Student Last Name	String	255	Yes		
Middle_name	Student Last Name	String	255	Yes		
Name_prefix	Student name prefix	String	4	No		Mr., Mrs. Miss Ms.
Name_suffix	student name suffix	String	6	No		Jr., I, II, III
High_school	High School Name	String	255	Yes		
Birthdate	Student Birthdate	String	Date/time	Yes		mm/dd/yyyy
Age	Student Age	numeric	4	Yes		ex. 18.7 age to one digit
Gender	Student Gender	String	6	Yes		Male, Female
Hispanic	Hispanic Identification	String	57	Yes		Hispanic/Latino, Non Hispanic/Latino, Ethnicity Unknown
Race	Race Identification	String		Yes		
Academic_year	Academic year	String	9	Yes		ex. 2018-2019
Term	TCCD Term	String	6	Yes		ex. 2018SP, 2018SU, 2018FL
Course_Subject_location	Course_Subject_location	String	2	Yes		CN, TR, SO, SE, NW, NE
Course_subject	Course_subject	String	4	Yes		BIOL
Course_number	Course_number	String	4	Yes		4202
Course_section	Course_section	String	6	Yes		123456
Course_title	Course_title	String	255	Yes		Anatomy and Physiology II 289
Course_instructor_name	Course_instructor_name	String	255	Yes		
Course_meeting_time	Course_meeting_time	String	255	Yes		
Course_meeting_days	Course_meeting_days	String	256	Yes		
Final_Grade	Final_Grade	String	1	Yes	Grade Verified	A,B,C,D F, I,W, AU, WA, CR, NC
Numeric_Grade	Numeric Grade	numeric	F(2)	Yes		Two digit numeric grade rounded to first integer. EX. 91, 78, 82
Academic_Plan	Academic_Plan	String	12	Yes		EHSE.D001.UG-(Dual Credit) , ECHS.D001.UG-(Early College High School)
Math_TSI	Math_TSI	String	1	Yes		Liable Y/N

Reading_TSI	Reading_TSI	String	1	Yes		Liabile Y/N
Writing_TSI	Writing_TSI	String	1	Yes		Liabile Y/N
Academic_Standing	End of Term Academic Standing	String	4	Yes		DEAN, GOOD,HONR, MRIT, PROG, SUSP, SUS2
Cumulative_GPA	Cumulative_GPA	numeric	F(1.2)	Yes		GPA at TCCD. Note: developmental courses are not counted towards GPA
Cumulative_Hrs_Earned	Cumulative_Hrs_Earned	numeric	3	Yes		HRS earned at TCCD
Total_Active_Hours_Registered	Total_Active_Hours_Registered	numeric	2	Yes		Hours registered for the Semester at TCCD
Degree_earned	Degree_earned	String	3	Yes		AAR,AAS,CRT, FOS, MSA
ACPGTitle	Degree Name	String	255	Yes		AA Associate of Arts
Acadprog	Degree Academic Program	String	12	Yes		AART.D001.UG
OmajDesc	Degree Academic Program Description	String	255	Yes		Associate of Arts
Core Complete	Core Complete	String	1	Yes		Core Complete Y/N
Student_Holds	Student_Holds	String	256	Yes		Specify Holds

Academic History

Appendix B

Delivered After Census Date Beginning of the Fall, Spring, and Summer Semesters

Data field	Data Description	Data Type	Data Field Size	Required	Source of data	Notes
Colleague_ID	Student ID	String	7	Yes		
First_name	Student First Name	String	255	Yes		
Last_name	Student Last Name	String	255	Yes		
Middle_name	Student Last Name	String	255	Yes		
Name_prefix	Student name prefix	String	4	No		Mr., Mrs. Miss Ms.
Name_suffix	student name suffix	String	6	No		Jr., I, II, III
High_school	High School Name	String	255	Yes		
Birthdate	Student Birthdate	String	Date/time	Yes		mm/dd/yyyy
Age	Student Age	numeric	4	Yes		ex. 18.7 age to one digit
Gender	Student Gender	String	6	Yes		Male, Female
Hispanic	Hispanic Identification	String	57	Yes		Hispanic/Latino, Non Hispanic/Latino, Ethnicity Unknown
Race	Race Identification	String		Yes		
Academic_year	Academic year	String	9	Yes		ex. 2018-2019
Term	Course Attended Term	String	6	Yes		ex. 2018SP, 2018SU, 2018FL
Course_location	Campus name	String	2	Yes		CN, TR, SO, SE, NW, NE
Course_subject	Course_subject	String	4	Yes		BIOL
Course_number	Course_number	String	4	Yes		4202
Course_section	Course_section	String	6	Yes		123456
Course_title	Course_title	String	255	Yes		Anatomy and Physiology II
Course_instructor_name	Course_instructor_name	String	255	Yes		
Course_meeting_time	Course_meeting_time	String	255	Yes		
Course_meeting_days	Course_meeting_days	String	256	Yes		291
Academic_Plan	Academic_Plan	String	12	Yes		EHSE.D001.UG-(Dual Credit) , ECHS.D001.UG-(Early College High School)
Final_Grade	Final_Grade	String	1	Yes	Grade Verified	A,B,C,D F, I,W, AU, WA, CR, NC
Degree_earned	Degree_earned	String	3	Yes		AAR,AAS,CRT, FOS, MSA
ACPGTitle	Degree Name	String	255	Yes		AA.Associate of Arts
Acadprog	Degree Academic Program	String	12	Yes		AART.D001.UG
OmajDesc	Degree Academic Program Description	String	255	Yes		Associate of Arts

Data is a one-time delivery. Data file will have multiple lines for each course enrollment. This data is specific to Dual Credit and Early College High School students enrolled at TCCD

End of Term Grades

Appendix B

Delivered After Census Date Beginning of the Fall, Spring, and Summer Semesters

Data field	Data Description	Data Type	Data Field Size	Required	Source of data	Notes
As of Date	Date file was pulled	Date	Date/time	Yes		MM/DD/YYYY
Colleague_ID	Student ID	String	7	Yes		
First_name	Student First Name	String	255	Yes		Note: This same file format is used both at the beginning of the semester enrollment and end of semester grades. Certain fields will only populate at the end of the semester.
Last_name	Student Last Name	String	255	Yes		
Middle_name	Student Last Name	String	255	Yes		
Name_prefix	Student name prefix	String	4	No		
Name_suffix	student name suffix	String	6	No		Jr., I, II, III
High_school	High School Name	String	255	Yes		
Birthdate	Student Birthdate	String	Date/time	Yes		mm/dd/yyyy
Age	Student Age	numeric	4	Yes		ex. 18.7 age to one digit
Gender	Student Gender	String	6	Yes		Male, Female
Hispanic	Hispanic Identification	String	57	Yes		Hispanic/Latino, Non Hispanic/Latino, Ethnicity Unknown
Race	Race Identification	String		Yes		
Academic_year	Academic year	String	9	Yes		ex. 2018-2019
Term	TCCD Term	String	6	Yes		ex. 2018SP, 2018SU, 2018FL
Course_Subject_location	Course_Subject_location	String	2	Yes		CN, TR, SO, SE, NW, NE
Course_subject	Course_subject	String	4	Yes		BIOL
Course_number	Course_number	String	4	Yes		4202
Course_section	Course_section	String	6	Yes		123456 293
Course_title	Course_title	String	255	Yes		Anatomy and Physiology II
Course_instructor_name	Course_instructor_name	String	255	Yes		
Course_meeting_time	Course_meeting_time	String	255	Yes		
Course_meeting_days	Course_meeting_days	String	256	Yes		
Final_Grade	Final_Grade	String	1	Yes	Grade Verified	A,B,C,D F, I,W, AU, WA, CR, NC
Numeric_Grade	Numeric Grade	numeric	F(2)	Yes		Two digit numeric grade rounded to first integer. EX. 91, 78, 82
Academic_Plan	Academic_Plan	String	12	Yes		EHSE.D001.UG-(Dual Credit) , ECHS.D001.UG-(Early College High School)

Math_TSI	Math_TSI	String	1	Yes		Liabile Y/N
Reading_TSI	Readin_TSI	String	1	Yes		Liabile Y/N
Writing_TSI	Writing_TSI	String	1	Yes		Liabile Y/N
Academic_Standing	End of Term Academic Standing	String	4	Yes		DEAN, GOOD,HONR, MRIT, PROG, SUSP, SUS2
Cumulative_GPA	Cumulative_GPA	numeric	F(1.2)	Yes		GPA at TCCD. Note: developmental courses are not counted towards GPA
Cumulative_Hrs_Earned	Cumulative_Hrs_Earned	numeric	3	Yes		HRS earned at TCCD
Total_Active_Hours_Registered	Total_Active_Hours_Registered	numeric	2	Yes		Hours registerd for the Semester at TCCD
Degree_earned	Degree_earned	String	3	Yes		AAR,AAS,CRT, FOS, MSA
ACPGTitle	Degree Name	String	255	Yes		AA.Associate of Arts
Acadprog	Degree Academic Program	String	12	Yes		AART.D001.UG
OmajDesc	Degree Academic Program Description	String	255	Yes		Associate of Arts
Core Complete	Core Complete	String	1	Yes		Core Complete Y/N
Student_Holds	Student_Holds	String	256	Yes		Specify Holds

Memorandum of Understanding (MOU)
Bound for Success Program
Between
The University of Texas at Arlington
And
Mansfield Independent School District (MISD)

I. Scope

a. Subject of Agreement -

Mansfield Independent School District (hereafter, MISD) and The University of Texas at Arlington (hereafter UTA) enter into the following exclusive agreement concerning the admission of MISD students to the University of Texas at Arlington.

b. Purpose of Agreement -

The purpose of this MOU is to provide an early admission identification program (hereafter the Program) and related services to MISD high school juniors and seniors.

c. Students -

This MOU is designed to serve only students in MISD at all the high schools.

d. Date of Effect -

This MOU will be in effect from the date on which parties have affixed their signatures. Review, revisions and termination provisions are discussed below in Section III.

II. Understanding of the Parties

a. General Obligations, MISD

During the period of this MOU, MISD will:

1. Provide MISD Participating School's students with junior and senior standing the ability to opt-in to the Program.
2. Provide interested students names, address, email address, and birth date to UTA annually in a CSV file, for UTA to be able to communicate with and notify students of their admission and special programming.
3. Provide access to juniors and seniors for the purpose of sharing information concerning the auto admission program at UTA. This access could include providing contact information data to UTA, providing access to the juniors and seniors in a classroom or virtual setting or facilitating the distribution of program materials to each student.
4. Provide UTA designated employees with parking access when at MISD Participating Schools, appropriate identification credentials and access to student records for advising purposes.
5. Provide appropriate facilities for the family workshops.
6. Provide suitable office space for the UTA admissions representative to meet and advise students. Such space must include internet access, desk/table, chairs, and telephone.

7. Provide opportunities for UTA staff to hold classroom presentations or after school programs concerning college preparation or other college bound subjects. MISD will help market these programs to their current students and their families to encourage attendance. Programs exclusive to UTA should include:
 - a) Undergraduate recruitment program for majors in STEM, Education, and Health and Human Services hosted by UTA at MISD high school campuses
 - b) Graduate recruitment program for teachers, administrators, and parents of students hosted by UTA at MISD high school campuses
 - c) MISD will transport a group of interested juniors and seniors to UTA campus for a group tour each fall term
8. Provide students who choose to meet with UTA representatives with appropriate class release time for purposes of meeting with the UTA admissions representative.
9. Allow for multiple opportunities for UTA branding in the MISD college and career center, hallways or other designated college-bound marketing areas at the MISD high school campus

b. General Obligations, UTA

During the period of this MOU, UTA will:

1. Provide students, with junior or senior standing, general tools, resources, and guidance concerning college preparation and advising. Interested students could also get specific information on UTA admission criteria as outlined in this MOU.
2. Provide students with application fee waivers for admission to UTA.
3. Provide a College Prep Camp during the spring of the students' junior year, intended to assist students preparing for college admissions, enrollment, and attendance. Dates and times will be mutually agreed on.
4. Provide Program participants who continue in the program into their senior year with ongoing guidance and support to prepare for postsecondary education opportunities at UTA or other colleges/universities.
5. Provide a UTA staff member at MISD hosted, district-wide, evening financial aid workshops per academic year and offer small follow-up sessions following the district-wide event. Dates times and format will be mutually agreed upon.
6. Provide a Bound for Success general College Prep Admission presentation for juniors and seniors, and an UTA admission presentation to seniors who will either attend UTA directly or first attend a community college prior to enrollment at UTA.
7. Provide a UTA staff member to host the UTA recruitment programs at MISD
8. Provide a group tour and Admissions Counselor for students attending the UTA group tour on the UTA campus
9. Subject to availability, provide a selected number of tickets for special campus events and athletic competitions for MISD to distribute.
10. Schedule a university admissions advisor, in agreement with MISD, up to two days per month for the purpose of meeting and assisting

students with admission, financial aid and housing applications, at MISD.

c. Mutual Understandings

1. Participation in the program will be permitted in compliance with applicable federal, state, and local nondiscrimination laws and regulations. In particular, UTA and MISD will not discriminate on the basis of race, color, national origin, religion, gender, age, sexual orientation, marital status, disability, military discharge, or veteran status in any area of employment or in services to their students.
2. Both institutions will maintain their accreditation with regional accrediting associations or and other accreditation currently in existence pertaining to the degree programs.
3. Each institution will attempt to encourage and maintain a high degree of cooperation between their support staffs in the operation of this MOU.
4. Any waiver by either party of any term or provision of this MOU at any time will not constitute a waiver of any other or all terms and provisions. Any waiver of any part of a provision of this MOU at any one time will not constitute a waiver for all times.
5. Both parties will comply with the Family Education rights and Privacy Act (FERPA/Buckley Amendment) in the handling of educational records of students enrolled in their programs.

III. Review, Amendment and Termination

- a. All parties are committed to the concept of a long-standing agreement. This MOU will be amended when programs are added, deleted, or significantly modified. Amendments may take the form of letters signed by the signatories below or their designated representatives. Either party may terminate with a one-year advance written notice.

In witness thereof, UTA and Mansfield ISD, intending to be legally bound, have caused their proper and duly authorized representatives to execute and deliver this MOU as of the date last signed below.

Signatures

Provost and Vice President
The University of Texas at Arlington

Kimberly Gordon
Superintendent
MISD Independent School District

Date

4.30.24
Date



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and
Approval of Mansfield ISD
PIA Business Day
Calendar 2024-2025

DATE: May 28, 2024

ACTION

BACKGROUND:

House Bill 3033 has changed how governmental agencies count nonbusiness days. There cannot be more than 10 designated nonbusiness days each calendar year, outside of Saturdays, Sundays, national and state holidays. A nonbusiness day is defined as when the governmental body's administrative offices are closed or operating with minimum staffing. The bill went into effect on September 1, 2023.

RECOMMENDATION:

The Superintendent recommends approval of the Mansfield ISD PIA Business Day Calendar 2024-2025.

RECOMMENDED MOTION:

“Move to approve the Mansfield ISD PIA Business Day Calendar 2024-2025 as presented.”

Mansfield ISD PIA Business Day Calendar

2024 to 2025

July 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October 2024						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December 2024						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January 2025						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

March 2025						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April 2025						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May 2025						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June 2025						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

Dates the District is Closed Under HB 3033

July 5, November 26-27, December 24 & 27, January 2-3, March 12-14

Dates the District is Closed that do not count towards HB 3033

July 4, September 2, November 28-29, December 25-26, January 20, February 17, May 25, June 19



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of MOU
Between Mansfield ISD and Primrose School of
Grand Peninsula

DATE: May 28, 2024

ACTION

BACKGROUND:

A verbal agreement has been in place between the administrators of Primrose School of Grand Peninsula and Anna May Daulton for Primrose to use Anna May Daulton as an evacuation and reunification location in the event of an emergency at Primrose. This MOU would formalize the agreement between the community partners and give Superintendent Dr. Kimberly Cantu the authority to execute the agreement.

CONSIDERATION:

The Safety and Security Department is requesting approval, as this agreement supports good faith relationships in the Anna May Daulton community

RECOMMENDATION:

The Superintendent recommends the approval of the MOU between Mansfield ISD and Primrose School of Grand Peninsula to use Anna May Daulton Elementary as an emergency evacuation and reunification site.

RECOMMENDED MOTION:

Move to approve the MOU between Mansfield ISD and Primrose School of Grand Peninsula to use Anna May Daulton Elementary as an emergency evacuation and reunification site.

**MEMORANDUM OF UNDERSTANDING
BETWEEN MANSFIELD INDEPENDENT
SCHOOL DISTRICT AND PRIMROSE
SCHOOL OF GRAND PENINSULA**

**FOR REUNIFICATION AT THE
“Anna May Daulton Elementary School”**

This Memorandum of Understanding, hereafter referred to as "Agreement," is made and entered into between the Board of Trustees for the Mansfield Independent School District, hereafter referred to as "MISD" and the governing board of the Primrose School of Grand Peninsula hereafter referred to as "Primrose."

Recitals

WHEREAS, MISD wishes to cooperate with Primrose in assisting evacuees and victims of disasters and emergencies;

WHEREAS, Primrose wishes to utilize designated MISD facilities during disasters and emergencies;

WHEREAS, MISD is authorized to permit Primrose to use the designated MISD building (Anna May Daulton Elementary School) and grounds as part of Primrose’s Emergency Management Plan for disasters and emergencies;

WHEREAS, Primrose & MISD agree to jointly participate in the preparation of appropriate MISD facilities to open a reunification site to be operated by Primrose and or its subcontractors; and

WHEREAS, the parties hereto mutually desire to reach an understanding under which the MISD facility (Anna May Daulton Elementary School) is available to Primrose for the aforesaid use.

NOW, THEREFORE, the parties agree to the following terms and conditions:

Terms and Conditions

1. **Purpose.** The Purpose of this Agreement is to provide for cooperation and coordination between Primrose and MISD in carrying out joint responsibilities during disasters, either human made or natural disasters by providing facilities for the evacuation and reunification of citizens in preparation for, during, or following a disaster.
2. **Definition of Disaster.** A disaster is an occurrence such as a hurricane, tornado, storm, flood, high water, wind-driven water, tidal wave, earthquake, drought, pestilence, famine, civil disturbance, fire, explosion, building collapse, transportation accident, hazardous material incident, terrorist attack, or other situation that is threatening, causes human suffering or creates human needs that the victims cannot alleviate without assistance.

3. **Facilities Use.** It is agreed MISD may serve as a reunification site during disasters and emergencies. MISD further agrees to permit designated MISD facilities as a reunification site. MISD also agrees to permit the use of MISD grounds to operate an evacuation reception and transition. Use of MISD facilities will be authorized upon Primrose's request, subject to MISD first meeting its responsibilities to their respective students and to the extent the designated facilities are available and appropriate, as determined in MISD's sole discretion. Primrose further agrees to request and utilize all evacuation facilities at its disposal before requesting the use of MISD's facilities. The specific facilities to be requested for use by Primrose have been identified and are listed in an attachment to this Agreement of understanding.
4. **Standard of Care/Security.** Primrose, and its employees and representatives, will exercise reasonable care in the conduct of its activities in MISD facilities. Primrose will direct, supervise and manage the conduct of evacuees and relief workers/volunteers. In coordination with MISD liaisons, Primrose will provide, or cause to be provided, police, fire, and EMT service at MISD facilities utilized during disasters and emergencies.
5. **Liaisons.** The parties will designate and identify liaisons to coordinate obligations hereunder. The name, address, telephone number, and other contact information for each respective liaison will be distributed to the other parties. Primrose liaison shall communicate the reunification status to the MISD liaison during the reunification process.
6. **Hold Harmless.** To the extent allowed by law, Primrose agrees to defend, hold harmless, and fully indemnify MISD against and for any liability, claims, causes of action, losses, damages, including for bodily injury, death, and/or property damage, arising from or related to obligations. This provision will survive termination of this Agreement. Further, this Agreement does not, and the parties do not intend to waive immunities, limits of liability, or defenses afforded to them under applicable laws.
7. **Termination/Withdrawal.** After execution, this Agreement will continue until terminated. This Agreement may be terminated at any time by mutual Agreement of the party. Primrose may terminate this Agreement upon thirty (30) days written notice to MISD. MISD may withdraw from this Agreement upon thirty (30) days written notice to Primrose.
8. **Insurance.** Each party shall maintain Workers Compensation and Liability insurance coverage to the extent, and amounts, required under Texas law.
9. **Force Majeure.** As any extraordinary event or circumstance beyond the control of the parties, such as war, strike, riot, crime or an event described by the term "Acts of God" (such as a hurricane, flooding, earthquake or tornadoes, etc.) Which would prevent one or both parties from fulfilling their obligations under this Agreement will suspend the obligations of either party during the duration of the Force Majeure event.
10. **Notice.** Primrose shall call upon MISD with as much notice as possible to activate the reunification center. It is recognized by both parties that some disastrous events can be tracked and forecasted while other events are sudden and unannounced in nature. Advanced notice will allow MISD to make arrangements to prepare for the potential evacuees, and volunteers, such as placing MISD police on standby or any other arrangements deemed necessary by MISD.
11. **Transportation Services.** It is further agreed that in the event of a local event that affects either MISD, its staff, or students, where the evacuation of MISD buildings is required, Primrose shall provide transportation for their staff, students, and visitors to area shelters, central bus station or other areas deemed safe and out of harm's way.

12. **Complete Agreement/Amendment.** This Agreement embodies the complete Agreement between the parties with regard to the subject matter hereunder, and any other agreements, whether oral or written, are superseded unless in writing and executed on a date subsequent to this Agreement by duly authorized party representatives. This Agreement may only be modified with the consent of the governing bodies for each respective party.
13. **Conflict of Laws.** Nothing in this Agreement is intended to conflict with current laws or regulations of the United States of America, the State of Texas, or local government. If a term of this agreement is inconsistent with such authority, then that term shall be invalid, but the remaining terms and conditions of this Agreement shall remain in full force and effect.

In witness thereof, the Board of Trustees of Mansfield ISD has duly authorized the Superintendent Dr. Kimberly Cantu to execute this Agreement, and Primrose has duly authorized its Superintendent to execute this Agreement, and said Agreement is to become effective and operative upon the fixing of the last signature hereto.

Primrose School of Grand Peninsula

Mansfield Independent School District

Printed Name

Dr. Kimberly Cantu
Superintendent
Mansfield ISD

Signature

Signature

DATE

DATE



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval of TEA Low Attendance Waiver for Martha Reid ES

DATE: May 28, 2024

ACTION

BACKGROUND:

This TEA Waiver relates to campuses to excuse any instructional days from ADA and Foundation School Program funding calculations that have attendance at least 10 percentage points below the last school year’s overall average attendance for the district

Martha Reid ES	January 29, 2024	84.83%
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For the School Board to approve the waiver to excuse any instructional days from ADA and Foundation School Program funding calculations that have attendance at least 10 percentage points below the last school year’s overall average attendance for the district

Martha Reid ES	January 29, 2024	84.83%
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RECOMMENDATION:

The Superintendent recommends that the Board approve the TEA Low Attendance Waiver for Martha Reid ES.

RECOMMENDED MOTION:

“Move to adopt the TEA Low Attendance Waiver for Martha Reid ES.”



Waivers

2023-2024 Application for Low Attendance Days Waiver

Waiver ID: 76773

Application Information

Category: Attendance **Creator:** Michele Trongaard, District Editor **Status:** Draft
Creation Date: 5/1/2024 **Approving Superintendent:** **Assigned To:** Michele Trongaard

LEA Contact

Full Name:
Phone: Ext:
Email:

LEA Information

LEA: MANSFIELD ISD (220908)
Address: 605 E BROAD ST, MANSFIELD, TX 76063-1794
Phone: (817) 299-6300

Date of LEA Board of Trustees Approval

Date:

Special Instructions

Please complete this waiver for Low Attendance Due to Weather or Health or Safety issues. Your district must include as attachments, documentation of low attendance for the day (including the reason for the low attendance rate and an ADA or PEIMS report showing the attendance rate on the date of low attendance) and the prior year's attendance report (PEIMS summary report showing the average for the year) for the district or applicable campus. See Student Attendance Accounting Handbook 3.8.1.4. This application is due by the end of July for the current school year. Please direct questions to the State Waiver Unit at <http://tea.texas.gov/index2.aspx?id=6635>.

You may enter each campus and the number of minutes attended on that date individually within a single waiver application. Alternatively, if your district wide attendance was at least 10 percentage points below your prior year average, you may select "All Campuses". If the number of minutes of operation varies by campus on the date of low attendance for "All Campuses", please report the greatest number of minutes on the date of low attendance in the "Number of Min on the Low Attendance Day". Please note that in PEIMS you will claim the actual number of minutes in operation on the specific date by campus. The waiver minute reporting is used to total the number of attendance related waiver minutes by year. Per Student Attendance Accounting Handbook 3.8.2 Closures for Bad Weather or Other Issues of Health or Safety, you are limited to 4,200 minutes for attendance waivers of any kind.

LEA Summary

Date	Campus Name	Reason(s)	% of Attendance	Avg. % Attendance for Previous Year	Minutes
2024-01-29	MARTHA REID ACADEMY-220908116	Health	84.83	94.95	450

LEA Attachments (0)

There are no LEA attachments.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval of TEA Low Attendance Waiver for Glenn Harmon ES

DATE: May 28, 2024

ACTION

BACKGROUND:

This TEA Waiver relates to campuses to excuse any instructional days from ADA and Foundation School Program funding calculations that have attendance at least 10 percentage points below the last school year’s overall average attendance for the district

Glenn Harmon ES	February 2, 2024	83.13%
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For the School Board to approve the waiver to excuse any instructional days from ADA and Foundation School Program funding calculations that have attendance at least 10 percentage points below the last school year’s overall average attendance for the district

Glenn Harmon ES	February 2, 2024	83.13%
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RECOMMENDATION:

The Superintendent recommends that the Board approve the TEA Low Attendance Waiver for Glenn Harmon ES.

RECOMMENDED MOTION:

“Move to adopt the TEA Low Attendance Waiver for Glenn Harmon ES.”



Waivers

2023-2024 Application for Low Attendance Days Waiver

Waiver ID: 76774

Application Information

Category: Attendance

Creator: Michele Trongaard, District Editor

Status: Draft

Creation Date: 5/1/2024

Approving Superintendent:

Assigned To: Michele Trongaard

LEA Contact

Full Name:

Phone: Ext:

Email:

LEA Information

LEA: MANSFIELD ISD (220908)

Address: 605 E BROAD ST, MANSFIELD, TX 76063-1794

Phone: (817) 299-6300

Date of LEA Board of Trustees Approval

Date:

Special Instructions

Please complete this waiver for Low Attendance Due to Weather or Health or Safety issues. Your district must include as attachments, documentation of low attendance for the day (including the reason for the low attendance rate and an ADA or PEIMS report showing the attendance rate on the date of low attendance) and the prior year's attendance report (PEIMS summary report showing the average for the year) for the district or applicable campus. See Student Attendance Accounting Handbook 3.8.1.4. This application is due by the end of July for the current school year. Please direct questions to the State Waiver Unit at <http://tea.texas.gov/index2.aspx?id=6635>.

You may enter each campus and the number of minutes attended on that date individually within a single waiver application. Alternatively, if your district wide attendance was at least 10 percentage points below your prior year average, you may select "All Campuses". If the number of minutes of operation varies by campus on the date of low attendance for "All Campuses", please report the greatest number of minutes on the date of low attendance in the "Number of Min on the Low Attendance Day". Please note that in PEIMS you will claim the actual number of minutes in operation on the specific date by campus. The waiver minute reporting is used to total the number of attendance related waiver minutes by year. Per Student Attendance Accounting Handbook 3.8.2 Closures for Bad Weather or Other Issues of Health or Safety, you are limited to 4,200 minutes for attendance waivers of any kind.

LEA Summary

Date	Campus Name	Reason(s)	% of Attendance	Avg. % Attendance for Previous Year	Minutes
2024-02-02	GLENN HARMON EL-220908107	Health	83.13	94.22	450

LEA Attachments (0)

There are no LEA attachments.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consider Approval of TEA Low Attendance Waiver for the Total Solar Eclipse

DATE: May 28, 2024

ACTION

BACKGROUND:

This TEA Waiver relates to campuses to excuse any instructional days from ADA and Foundation School Program funding calculations that have attendance at least 10 percentage points below the last school year’s overall average attendance for the district

Mansfield ISD	April 8, 2024	79.87%
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For the School Board to approve the waiver to excuse any instructional days from ADA and Foundation School Program funding calculations that have attendance at least 10 percentage points below the last school year’s overall average attendance for the district

Mansfield ISD	April 8, 2024	79.87%
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RECOMMENDATION:

The Superintendent recommends that the Board approve the TEA Low Attendance Waiver for the Total Solar Eclipse.

RECOMMENDED MOTION:

“Move to adopt the TEA Low Attendance Waiver for the Total Solar Eclipse.”

ADA Template Parameters
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	04/08/2024	04/08/2024	Entity	Summary	Only
Student Range									

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,907,944

Excluded Entities: 030,038,999

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	1	ALL	1727.5	0.0	1403.0	1403.00	81.22
003	Mansfield HS	003	1	ALL	2508.0	0.0	2037.0	2037.00	81.22
004	Mansfield Timberview	004	1	ALL	1778.0	0.0	1502.0	1502.00	84.48
005	Mansfield Legacy HS	005	1	ALL	2457.0	0.0	1985.0	1985.00	80.79
006	The Phoenix Academy	006	1	ALL	36.0	0.0	27.0	27.00	75.00
007	Mansfield Lake Ridge	007	1	ALL	2703.0	0.0	2308.0	2308.00	85.39
008	Mansfield Frontier S	008	1	ALL	304.0	0.0	281.0	281.00	92.43
009	Early College High S	009	1	ALL	157.0	0.0	140.0	140.00	89.17
		TCC	1	ALL	107.0	0.0	103.0	103.00	96.26
041	Rogene Worley Middle	041	1	ALL	667.0	0.0	482.0	482.00	72.26
042	T A Howard Middle	042	1	ALL	588.0	0.0	460.0	460.00	78.23
043	Brooks Wester Middle	043	1	ALL	666.0	0.0	530.0	530.00	79.58
044	Danny Jones Middle	044	1	ALL	823.0	0.0	686.0	686.00	83.35
045	James Coble Middle	045	1	ALL	792.0	0.0	636.0	636.00	80.30
046	Linda Jobe Middle	046	1	ALL	832.0	0.0	650.0	650.00	78.13
047	Charlene McKinzey Mi	047	1	ALL	962.0	0.0	812.0	812.00	84.41
101	Alice Ponder ES	101	1	ALL	651.5	0.0	462.5	462.50	70.99
103	Tarver-Rendon ES	103	1	ALL	521.5	1.5	367.0	367.00	70.66
105	J L Boren ES	105	1	ALL	621.0	9.5	469.5	469.50	77.13
106	Charlotte Anderson E	106	1	ALL	366.5	3.0	283.5	283.50	78.17
107	Glenn Harmon ES	107	1	ALL	404.0	0.0	332.0	332.00	82.18
109	D P Morris ES	109	1	ALL	590.0	0.0	424.0	424.00	71.86
110	Willie Brown ES	110	1	ALL	590.0	0.0	403.0	403.00	68.31
111	Kenneth Davis ES	111	1	ALL	357.0	0.0	266.0	266.00	74.51
112	Imogene Gideon ES	112	1	ALL	345.5	0.0	280.0	280.00	81.04
113	Erma Nash ES	113	1	ALL	613.5	1.5	397.5	397.50	65.04
114	Elizabeth Smith ES	114	1	ALL	609.0	2.5	470.0	470.00	77.59
115	Robertta Tipps ES	115	1	ALL	489.0	0.5	423.0	423.00	86.61
116	Martha Reid ES	116	1	ALL	478.5	1.5	375.0	375.00	78.68
117	Thelma Jones ES	117	1	ALL	422.0	0.0	358.0	358.00	84.83
118	Mary Jo Sheppard ES	118	1	ALL	437.0	0.0	329.5	329.50	75.40
119	Janet Brockett ES	119	1	ALL	421.0	0.0	344.0	344.00	81.71
120	Anna May Daulton ES	120	1	ALL	628.0	7.5	498.0	498.00	80.49
121	Cora Spencer ES	121	1	ALL	627.5	8.5	520.5	520.50	84.30
122	Louise Cabaniss ES	122	1	ALL	458.5	1.0	389.0	389.00	85.06
123	Carol Holt ES	123	1	ALL	383.0	1.0	271.0	271.00	71.02
124	Annette Perry ES	124	1	ALL	559.5	3.5	402.0	402.00	72.48
125	Judy Miller ES	125	1	ALL	512.5	0.5	413.5	413.50	80.78
126	Nancy Neal ES	126	1	ALL	406.5	2.0	330.0	330.00	81.67
127	Academy for Early Le	127	1	ALL	183.0	12.5	128.5	128.50	77.05
128	Brenda Norwood ES	128	1	ALL	794.0	0.0	616.0	616.00	77.58
201	Mary Orr Int	201	1	ALL	667.0	0.0	508.0	508.00	76.16
202	Cross Timbers Int	202	1	ALL	592.0	0.0	475.0	475.00	80.24
204	Donna Shepard Int	204	1	ALL	826.0	0.0	595.0	595.00	72.03
205	Della Icenhower Int	205	1	ALL	704.0	0.0	585.0	585.00	83.10
206	Mary Lillard IS	206	1	ALL	747.0	0.0	624.0	624.00	83.53
207	Asa E Low Jr Int	207	1	ALL	649.0	0.0	496.0	496.00	76.43
208	Alma Martinez Int	208	1	ALL	972.0	0.0	786.0	786.00	80.86
304	Tarrant Co JJAEP	304	1	ALL	1.0	0.0	1.0	1.00	100.00
944 (043)	STEM Academy	944	1	ALL	270.0	0.0	236.0	236.00	87.41
REPORT TOTALS:					35005.0	56.5	27901.0	27901.00	79.87



**Board of School Trustees
Mansfield Independent School District**

TITLE: TEA Expedited Waivers
for Staff Development Days

DATE: May 28, 2024

ACTION

BACKGROUND:

Expedited Waivers are waivers that do not require the submission of additional, detailed information describing the waiver being requested. Expedited Waivers are automatically approved by TEA.

MISD submits electronic application to TEA for Expedited Waivers for the 2023-24 school year:

- 1) All campuses - 3 Staff Development Waiver days for a total 1,260 minutes.
 - a) November 6, 2023
 - b) January 3, 2024
 - c) January 4, 2024

CONSIDERATIONS:

Staff Development Waiver

The Staff Development Waiver for professional development provides for district and charter schools to train staff on various educational strategies designed to improve student performance in lieu of student instruction during the school year. 1,260 total minutes are in the above waivers.

RECOMMENDATION:

The Superintendent recommends approval of the TEA Expedited Waivers, as presented.

RECOMMENDED MOTION:

"I move that we approve the TEA Expedited Waivers as presented by administration for approval."

2023 -2024 MISD TEA Waivers Needed

School Minutes	Total Minutes Required	Total Minutes Banked (Projected)	Banked Days (Projected)	Banked Days (Projected)	Staff Dev Waivers Nov 6, 2023	Staff Dev Waivers Jan 3, 2024	Staff Dev Waivers Jan 4, 2024			
All	75600	76860	0.94	2.89	420	420	420			
		with waivers		with waivers						

Staff Development [3 days]

This waiver allows the district and charter schools to train staff on various educational strategies designed to improve student performance in lieu of student instruction during the school year. The *Staff Development Minutes Waiver* provides for a maximum of 2,100 total waiver minutes to use for professional development for districts and charter schools that provide operational and instructional minutes.

Each district and open-enrollment charter school may choose how to apply their approved *Staff Development Minutes Waiver*. For instance, schools may choose to offer early release, late start, all day staff development, or a combination. However, the total waiver minutes for staff development shall not exceed 2,100 minutes per year. This waiver is for staff development in place of student instruction; therefore, the waiver minutes are only applicable to staff development provided instead of student instruction during the school year.



**Board of School Trustees
Mansfield Independent
School District**

TITLE: Consideration and Approval
of May Book Order

DATE: May 28, 2024

ACTION

BACKGROUND:

Per Board Policy EFB (LOCAL), the Mansfield ISD Board of Trustees must approve library materials prior to purchase. This list of proposed books to purchase must be included in the Consent Agenda.

RECOMMENDATION:

The Superintendent recommends the approval of the May book order.

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
A kingdom rises (Crown Of Three, Book 3)	Rinehart	J. D	Intermediate
A Sundae With Everything On It	Scheele	Kyle	Elementary
Across So Many Seas	Behar	Ruth	Elementary
African Town	Latham	Irene	Middle
Ahoy!	Blackall	Sophie	Elementary
Alice in Kyoto Forest Book Series	Mochizuki	Mai	Middle
All my secrets	Austin	Lynn	High
An incomplete book of awesome things	Society	Wee	Elementary
Angelina Ballerina Series	Holabird	Katharine	Elementary
Animal babies	Cartwright	Stephen	Elementary
Any way you look	Siddiqui	Maleeha	Elementary
Backseat A-B-see	Van Lieshout	Maria	Elementary
Beastly beauty	Donnelly	Jennifer	Middle
Bella Loves Bunny	McPhail	David	Elementary
Beyond the clouds book Series	Nicke		Middle
Bijan Always Wins	Khorram	Adib	Elementary
Blue hat, green hat	Boykin	Sandra	Elementary
Board Buddies Series	Murray	Marjorie	Elementary
Boynton on Board Book Set	Boykin	Sandra	Elementary
Break to You	Shusterman	Neal	Middle
Bubble Trouble	Shang	Wendy	Elementary
Cardfight Vanguard Book Series	Itou	Ikira	Intermediate
Cells at work! (Series)	Shimizu	Akane	Middle
Charlie Hernandez Book Series	Calejo	Ryan	Intermediate
Charlie Thorne book series	Gibbs	Stuart	Elementary
Chirp the Chick	Iriyama	Satoshi	Elementary
Civics For The Real World K-1 Nonfiction-Understanding Citizenship Book Series	Martinez	Manuel	Elementary
Cleo the Cat	Blackstone	Stell	Elementary
Clever creatures of the night	Mabry	Samantha	High

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Clifford Series	Bridwell	Norman	Elementary
Code name Kingfisher	Kessler	Liz	Elementary
Coding for Beginners Using Scratch	Dickins	Rosie	Elementary
Could You Ever Dine with Dinosaurs!?	Markle	Sandra	Elementary
Could you ever dive with dolphins!?	Markle	Sandra	Elementary
Could you ever Waddle with Penguins!?	Markle	Sandra	Elementary
Cows in the kitchen	Crebbin	June	Elementary
Creature Book Series	Zuckerman	Andrew	Elementary
Cursed (Fairy Tale Reform School, Book 6)	Calonita	Calonita, Jen	Intermediate
Deep Water	Sumner	Jamie	Elementary
Dinos to Go	Boynton	Sandra	Elementary
Dinosaurs Series - Dash	Murray	Julie	Elementary
Dinosaurs, dinosaur	Barton	Byron	Elementary
Don't Eat the Bluebonnets	Leventhal	Ellen	Elementary
Doris	Cole	Lo	Elementary
Dream to me	Paasch	Megan	High
Explora tu mundo: pajaros	Arlon	Penelope	Elementary
Fake Chinese Sounds	Tsong	Jing Jing	Elementary
Finding her edge	Iacopelli	Jennifer	Middle
Five Little Monkeys Series	Christelow	Eileen	Elementary
Flying through water	Wolo	Mamle	Intermediate
Fortune tellers	Greenwald	Lisa	Elementary
Game on : 15 stories of wins, losses, and everything in between	Silverman	Laura	Middle
Gamerville	Christmas	Johnnie	Intermediate
Giraffe is Too Tall for This Book	Ryland	DK	Elementary
Goodnight dog	Heck	Edward	Elementary
Grace Notes Poems About Families	Nye	Naomi Shihab	Middle
Half Moon Summer	Vickers	Elaine	Intermediate
Happy Easter, Maisy	Cousins	Lucy	Elementary
Harry Bear & friends : opposites	Kreloff	Elliot	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Hello Genius Series	Dahl	Michael	Elementary
Hidden Truths	Swartz	Elly	Elementary
How Do Dinosaurs...? Series	Yolen	Jane	Elementary
Hurry, Santa!	DePaola	Tomie	Elementary
I am more than	James	Lebron	Elementary
I Believe I Can	Byers	Grace	Elementary
I Can Read! Level 1-I Want to Be a...Series	Driscoll	Laura	Elementary
I Spy Cartwheel Series	Marzollo	Jean	Elementary
I'm Not Santa	Allen	Jonathan	Elementary
I'm not sleepy! ; No tengo sueno! (Lolo and Birdie)	Dominguez	Angela	Elementary
Isabel in Bloom	Respicio	Mae	Elementary
It's My Birthday	Slegers	Liesbet	Elementary
Jerry, let me see the moon!	Ebbeler	Jeffrey	Elementary
Julius's candy corn	Henkes	Kevin	Elementary
Junkyard dig! : building from A to Z	Auerbach	Annie	Elementary
Kid-ventors : 35 real kids and their amazing inventions	Pew	Kailei	Elementary
Kisses for Daddy	Watts	Francis	Elementary
Kwame's Magic Quest book series	Mensah	Bernard	Elementary
Leslie Patricelli Board Books	Patricelli	Leslie	Elementary
Life Around the World book Series	Connors	Kathleen	Elementary
Linus and Etta Could Use a Win	Huntoon	Caroline	Intermediate
Lion dancers	Tse	Cai	Elementary
Lion of the Sky	Hemnani	Ritu	Elementary
Little Dinos Series	Dahl	Michael	Elementary
Little Pookie Book Set	Boykin	Sandra	Elementary
Loch Ness Uncovered: Media, Misinformation, and the greatest monster hoax of all time	Rissman	Rebecca	Intermediate
Magnets: Forces at Work	Lundgren	Julie	Elementary
Magnolia Wu unfolds it all	Miller	Chanel	Elementary
Maisy Book Set	Cousins	Lucy	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Maisy Holiday Book Set	Cousins	Lucy	Elementary
Me! me! mine!	Katz	Alan	Elementary
Mini Masters Series	Merberg	Julie	Elementary
Mission: Special Ops Graphic Novel Series	Eason	Sarah	Elementary
Mommy Hugs	Katz	Karen	Elementary
Mommy, will you rub my feet	Jones	Jessica	Elementary
Moo Hoo	Perrott	Audrey	Elementary
Mouse's first summer	Thompson	Lauren	Elementary
Murray out of water	Tracy	Taylor	Intermediate
No going back	Flores-Scott	Patrick	High
Olivia Book Set	Falconer	Ian	Elementary
Olli Series	Dunrea	Olivier	Elementary
On The Farm	Elliot	David	Elementary
On the Flippy side	Mese	John	Elementary
One Alley Summer A Novel of Friendship and Growing Up	Ylvisaker	Anne	Elementary
One tiny treefrog : a countdown to survival	Piedra	Tony	Elementary
Orca Footprints Non-Fiction Series - 29 books	Nrmandeau	Sheryl	Elementary
Out of the valley of horses	Orr	Wendy	Elementary
Owen's marshmallow chick	Henkes	Kevin	Elementary
Peek A Zoo!	Laden	Nina	Elementary
Peekaboo!	Gomi	Taro	Elementary
Pizza Shark	Lowery	Mike	Elementary
Quack and count	Baker	Keith	Elementary
Ready For... Series	Jocelyn	Marte	Elementary
Rising from the ashes : Los Angeles, 1992. Edward Jae Song Lee, Latasha Harlins, Rodney King, and a city on fire	Yoo	Paula	Middle
Rock-a-bye farm	Hamm	Diane	Elementary
Rookie Toddler Series	Scholastic Publishing	Children's Press	Elementary
Rookie Toddler: Sing Along Toddler Series	Press (publisher)	Childrens	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Run home, little mouse	Teckentrup	Britta	Elementary
Running in flip-flops from the end of the world	Reynolds	Justin	Elementary
Sad, mad, glad hippos	Yolen	Jane	Elementary
Seedlings: My First Animal Books Series	Smith	Sebastian	Elementary
Seven special somethings : a Nowruz story	Khorrarn	Adib	Elementary
Sheila Rae's peppermint stick	Henkes	Kevin	Elementary
Shiny misfits	Zayid	Maysoon	Intermediate
Shock the Monkey (N.O.A.H. Files, Book 2)	Shusterman	Neal	Intermediate
Sleepy Sheepy and the sheepover	Cummins	Lucy Ruth	Elementary
Snowballs	Ehlert	Lois	Elementary
Soccer Snub	Maddox	Jake	Elementary
Solar Storms	Hogan	Linda	High
Something maybe magnificent	Toalson	R.L.	Intermediate
Something: One Small Thing Can Make a Difference	Creech	Natalee	Elementary
Spot Series	Hill	Eric	Elementary
Stepping Off	Sonnenblick	Jordan	Middle
Storm Dawn of a Goddess	Jackson	Tiffany	Middle
Summer Vamp	Karim	Violet Chan	Elementary
Supernatural Society book series	Ogle	Rex	Elementary
Sylvia Doe and the 100 Year Flood	Beatty	Robert	Elementary
Teeny-Weeny Unicorn	Harris	Shawn	Elementary
The Circuit: A Graphic Novel	Jiminez	Francisco	Elementary
The Color of a Lie	Johnson	Kim	Middle
The cookie crumbles	Badua	Tracy	Elementary
The crunching munching caterpillar	Cain	Sheridan	Elementary
The door is open : stories of celebration and community by 11 Desi voices	Khan, ed	Hena	Elementary
The Empty Place	Cole	Olivia	Intermediate
The Everybody Experiment	Ramee	Lisa Moore	Intermediate
The going to bed book	Boynton	Sandra	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
The great wolf rescue : saving the red wolves	Markle	Sandra	Elementary
The Last Rhee Witch	Lee-Yun	Jenna	Elementary
The Liars Society	Gerber	Alyson	Intermediate
The Lost Forest An Unexpected Discovery Beneath the Waves	Swanson	Jennifer	Elementary
The lost realm (Crown Of Three, Book 2)	Rinehart	J. D	Intermediate
The New Girl	Calin	Cassandra	Elementary
The Secret Library	Magoon	Kekla	Elementary
The Wrong Way Home	O'Shaughnessy	Kate	Elementary
There's a cow in the cabbage patch	Beaton	Clare	Elementary
Thirsty --A Novel	Hammonds	Jas	High
This Book Won't Burn	Ahmed	Samira	Middle
Three summers : a memoir of sisterhood, summer crushes, and growing up on the eve of the Bosnian genocide	Sabic-El-Rayess	Amra	Elementary
Tickly Toes	Hood	Susan	Elementary
Touch Think Learn Series	Deneux	Xavier	Elementary
Triceratops	Emmons	Scott	Elementary
True Books: A Green Future book series (Green Energy)	Ting	Jasmine	Elementary
True Books: Money Book Set - (Making and Saving Money)	Liu	Janet	Elementary
Tryouts	Sax	Sarah	Elementary
Two Together	Wenzel	Brendan	Elementary
Unhappy camper	LaMotte	Lily	Elementary
Vehicles Go! Book Series	Light	Steve	Elementary
We Are Big Time	Khan	Hena	Elementary
We Dream a World	King	Yolanda Renee	Elementary
We Who Produce Pearls An Anthem for Asian America	Ho	Joanna	Elementary
We're going to the farmers' market	Page	Stefan	Elementary
Wemberly's ice-cream star	Henkes	Kevin	Elementary
What if you had an animal home!?	Markle	Sandra	Elementary
Whatever After: Fairest of All Graphic Novel	Rusu	Meredith	Elementary
When Rubin Plays	Zhang	Gracie	Elementary

Title of Book	Last Name of Author	First Name of Author	Minimum School Level
Wherever You Go	Penfold	Alexandra	Elementary
Why you should give a damn about economics	Rubin	Leslie	High
Winnie Nash is not your sunshine	Melleby	Nicole	Intermediate
Wonders of the night sky : astronomy starts with just looking up	Prinja	Raman	Elementary
Worst Week Ever Book Series	Amores	Eva	Elementary
Wrong side of the court	Khan	H. N	Middle
You are brave : a book about trying new things	O'Hair	Margaret	Elementary
You push, I ride	Levine	Abby	Elementary

Board Operating Procedures
Mansfield Independent School District
Modified on April 22, 2024

In effective school systems, the Superintendent and the Board function as a "TEAM OF EIGHT." A structured approach to developing a vision for the district and setting goals is enhanced by first developing a system of standard operating procedures. The School Board is the corporate policy-making body for the district, and the Superintendent and staff provide the leadership to cause Board policies to be implemented. Therefore, the Mansfield ISD Board of Trustees and Superintendent function as a "TEAM OF EIGHT" to provide open communication to the staff and patrons of the district.

The Mansfield ISD Board of Trustees adopts these guidelines as Standard Operating Procedures to set the expectations of the Board of Trustees and to effectively communicate with staff and patrons of the district.

I. CODE OF ETHICS Board Policies BBF (LOCAL

As a member of the Board, I shall promote the best interests of the District as a whole and, to that end, shall adhere to the following ethical standards:

Equity In Attitude

- I will be fair, just, and impartial in all my decisions and actions.
- I will accord others the respect I wish for myself.
- I will encourage expressions of different opinions and listen with an open mind to others' ideas.

Trustworthiness In Stewardship

- I will be accountable to the public by representing District policies, programs, priorities and progress accurately.
- I will be responsive to the community by seeking its involvement in District affairs and by communicating its priorities and concerns.
- I will work to ensure prudent and accountable use of District resources.
- I will recognize that decisions must be made by the Board as a whole and make no personal promise or take private action that may compromise my performance or my responsibilities.

Honor In Conduct

- I will tell the truth.
- I will express opinions and views during the discussion of motions, working for consensus, but following the vote shall respect the majority decision as the decision of the Board.
- I will refrain from using social media, texting or other forms of electronic communication during a board meeting. All are subject to open records requests, and therefore prohibited during board meetings.

Integrity Of Character

- I will refuse to surrender judgment to any individual or group at the expense of the District as a whole.
- I will consistently uphold all applicable laws, rules, policies and governance procedures.
- I will hold confidential all matters and information that is privileged under applicable laws or will needlessly harm employees, individuals or the District if disclosed.
- I will not discuss any information or express opinions in public when the District is involved with third party negotiations.
- I will keep District business completely separate from personal social media accounts.

Commitment to Service

- I will focus my attention on fulfilling the Board's responsibilities of goal setting, policymaking and evaluation.
- I will diligently prepare for and attend Board meetings.
- I will study the material in the Board packet and when possible, present or resolve questions beforehand by contacting the Superintendent or administrative staff.
- I will avoid personal involvement in activities the Board has delegated to the Superintendent.
- I will seek continuing education that will meet legal requirements and enhance my ability to fulfill my duties effectively.

Student-Centered Focus

- I will be continuously guided by what is best for all students of the District.
- I will make decisions in terms of the educational welfare of all children in the District based on fact rather than supposition, opinion or public favor.

II. ROLE AND AUTHORITY OF BOARD MEMBER AND/OR BOARD OFFICERS

BDAA(LOCAL)

A. Board Officers: The Board shall elect a Board President, a Vice President and a Secretary who shall be members of the Board. The Board may assign a District employee to provide clerical assistance to the Board. Officers shall be elected by majority vote of the members present and voting.

B. Vacancy: A vacancy among officers of the Board shall be filled by majority action of the Board.

C. Terms and Duties: Board officers shall serve for a term of one year or until a successor is elected. A minimum of one year board experience is required before serving as an officer, unless two-thirds (5) of the board have less than one (1) year experience. Officers may succeed themselves in office without limit with the exception of the Board President who may succeed himself or herself once. Each officer shall perform any legal duties of the office and other duties as required by action of the Board.

D. President: In addition to the duties required by law, the Board President shall:

1. Preside at all meetings of the Board unless unable to attend.
2. Have the right to discuss, make motions and resolutions and vote on all matters coming before the Board.
3. Call special meetings of the Board. [See BE]
4. Sign all legal documents, warrants, vouchers and reports, as required by statute, state or federal regulations or Board policy.
5. Decide all questions of order in accordance with *Robert's Rules of Order, Newly Revised*, as modified by Board policy.
6. Act as the spokesperson for the entire Board.
7. Receive official correspondence addressed to the Board.
8. Assist in the development of the agenda for each meeting.
9. Represent the Board and the District at certain ceremonial occasions and events.
10. Lay before the Board from time-to-time whatever matters and suggestions he or she may consider to be within the best interest of the public schools.
11. Perform all other duties which may be prescribed by law, authorized by the Board or mandated by a court of competent jurisdiction for the chief officer of the Board.
12. Will appoint Board members to specific board committees at the first regular meeting following an election.

E. Vice President: The Vice President of the Board shall:

1. Act in the capacity and perform the duties of the Board President in the event of the absence or incapacity of the Board President.
2. Become Board President only upon being elected to the position.

F. Secretary: The Secretary of the Board shall:

1. Ensure that an accurate record is kept of the proceedings of each Board meeting.
2. Ensure that notices of Board meetings are posted and sent as required by law.
3. In the absence of the Board President and Vice President, call the meeting to order and act as presiding officer.
4. Sign or countersign documents as directed by action of the Board.

G. Board as One:

1. Board members retain their free speech rights but should be sure to clarify that their statements are reflections of their own views and not the official position of the Board.

III. Governance BE (LEGAL), BE (LOCAL)

Board Meetings: The Board may act only by majority vote of the members present at a meeting held in compliance with Government Code Chapter 551 (Open Meetings Act), at which a quorum of the board is present and voting. A majority vote is generally determined from a majority of those present and voting, excluding abstentions, assuming a quorum is present. *Education Code 11.051(a-1); Atty. Gen. Op. GA-689 (2009)*

A. Definition: "Meeting" means a deliberation between a quorum of the Board, or between a quorum of the Board and another person, during which public business or public policy over which the Board has supervision or control is discussed or considered, or during which the Board takes formal action.

Except as otherwise provided below, a gathering:

- a. That is conducted by the Board or for which the Board is responsible.
- b. At which a quorum (e.g., four members of a seven-member board) of members of the Board is present;
- c. That has been called by the Board; and
- d. At which Board members receive information from, give information to ask questions of or receive questions from any third person, including an employee of the district, about the public business or public policy over which the Board has supervision or control.

B. Open to Public: Every regular, special, or called meeting of the Board shall be open to the public. The Board may, however, exclude a witness from a hearing during the examination of another witness in a matter being investigated and may enter into a closed meeting, as provided by law. *Gov't Code 551.002, 551.084, Ch. 551, Subch. D, Subch. E. Education Code 26.007(a)* See BDB and BEC]

C. Social Function or Convention: The term "meeting" does not include the gathering of a quorum of the Board at a social function unrelated to the public business that is conducted by the Board, the attendance by a quorum of the Board at a regional, state or national convention or workshop, ceremonial event or press conference, or the attendance by a quorum of a board at a candidate forum, appearance, or debate to inform the electorate, if formal action is not taken and any discussion of public business is incidental to the social function, convention, workshop, ceremonial event, or press conference, forum, appearance, or debate.

D. Meeting Place: The location of a board meeting shall be specified in the notice for the meeting, which is posted on the outside bulletin board of the Administration building and the district website. The notice for a Board meeting shall reflect the date, time, and location of the meeting. The notice will be posted at least 72 hours before the scheduled time of the meeting, except as provided at Emergency meeting or Emergency addition to the Agenda.

E. Meeting Time: Regular meetings of the Board shall normally be held on the fourth Tuesday of each month at 7:00 p.m. When determined necessary and for the convenience of Board members, the Board President may change the date, time, or location of a regular meeting with proper notice. The notice for that meeting shall reflect the changed date or time.

F. Meeting Attendance: Attendance at all Board meetings, both Regular and Called, is generally expected. Attendance will be reported at the last regular Board meeting of the calendar year.

G. Special or Emergency Meetings:

1. The time and place of special and emergency meetings shall be as set out in the notice for the meeting.
2. The Board President shall call special meetings at the Board President's discretion or on request by three members of the Board.
3. The Board President shall call an emergency meeting when it is determined by the Board President or three members of the Board that an emergency or urgent public necessity, as defined by law, warrants the meeting.
4. A Teleconference or Videoconference meeting is only allowed when an emergency meeting is necessary per statute. See BE(LEGAL)

H. Agenda:

1. **Deadline:** The deadline for submitting items for inclusion on the agenda is the fifth calendar day before regular meetings and the fifth calendar day before special meetings.
2. **Preparation:**
 - a. The Superintendent and Board President shall consult with one another to prepare the agenda for all Board meetings. The Superintendent shall include on the preliminary agenda of the meeting all topics that have been timely submitted in writing by at least two Board members.
 - b. Before the official agenda is finalized for any meeting, the Superintendent shall consult the Board President to ensure that the agenda and the topics included meet with the Board President's approval. In reviewing the preliminary agenda, the Board President shall ensure that any topics the Board or at least two Board Members have requested to be addressed are either on that agenda or scheduled for deliberation at an appropriate time in the near future. The Board President shall not have authority to remove from the agenda a subject requested by at least two Board Members without specific authorization from those Board members.
 - c. Prior to each meeting, the Superintendent or designee shall provide each board member written notice of the meeting, an agenda listing, appropriate reports, information, documents and recommendations. Questions from Board members will be funneled through the Superintendent for response from her or one of the Department Heads she deems appropriate. Members of the Board shall be given notice of regular and special meetings at least 72 hours prior to the scheduled time of the meeting and at least one hour prior to the time of an emergency meeting.

- I. Notice to Members:** Notice of all meetings shall provide for the possibility of a closed meeting during an open meeting, as provided by law. [See BEC]
- J. Closed Meetings:** The Board may conduct a closed meeting when the agenda subject is one that may properly be discussed in closed meeting. [See BEC]
- K. Order of Business:** The order of business for regular Board meetings shall be as set out in the agenda accompanying the notice of the meeting. At the meeting, the order in which posted agenda items are taken may be changed by consensus of Board members.
- L. Rules of Order:** The Board shall observe the parliamentary procedures as found in *Robert's Rules of Order, Newly Revised*, except as otherwise provided in Board procedural rules or by law. Procedural rules may be suspended at any Board meeting by majority vote of the members present.
- M. Voting:** Voting shall be by voice vote or show of hands, as directed by the Board President. Any member may abstain from voting, and a member's vote or failure to vote shall be recorded upon that member's request. No vote shall be taken by secret ballot. [See BDAA (LOCAL) for the Board President's voting rights]
- N. Consent Agenda:** When the agenda is prepared, the Board President shall determine items, if any, that qualify to be placed on the consent agenda. A consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.
- O. Superintendent's Report:** During the preparation of the agenda, the Board President and Superintendent shall collaborate to determine which items, if any, should be placed on the Superintendent's Report. The Superintendent's Report is intended for informational purposes only. The Board does not vote on these items, although a Board member may ask questions or lead a discussion on any of the items listed under the Superintendent's Report.
- P. Items for Closed Session:**
- 1. All personnel issues must be conducted in an closed session, unless specifically required by Texas Open Meeting Law.
 - 2. The Board may discuss in closed session any and all subjects, for any and all purposes permitted by Gov't Code 551.071-551.084.
 - a. Attorney consultations
 - b. Real property purchases or exchange, lease, value of real property, or economic development negotiations
 - c. Prospective gifts or donations to the District, Personnel matters, including employee complaints
 - d. Personally identifiable student information
 - e. Medical or Psychiatric records
 - f. Student discipline
 - g. Security devices, deployment, security personnel, security audits, specific occasions for implantations, and security assessments
 - h. Assessment instruments
 - i. Emergency Management
 - j. Economic Development Negotiations
- Q. Board Meetings and Public Participation:**

1. **Limit on Participation:** Audience participation at a Board meeting is limited to the portion of the meeting designated to receive public comment in accordance with BED (LOCAL). At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless requested by the presiding officer.
2. **Public Comment:** At all Board meetings, public comment shall be limited to items on the agenda posted with notice of the meeting.
 - a. **Procedures:** Individuals who wish to participate during the portion of the meeting designated for public comment are required to register online beginning when the agenda for the meeting is posted, which is no later than 72 hours prior to the start of the meeting. All online registrations are due by 1 p.m. the day of the board meetings. All public comment submissions must be tied to a specific agenda item and topic as indicated on the board agenda for that meeting. Public comment shall occur prior to any vote taken by the Board. An individual's comments to the Board shall not exceed three (3) minutes per meeting. The individual's comments shall not exceed 6 minutes if the individual needs a translator.
 - b. **Meeting Management:** When necessary for effective meeting management or to accommodate large numbers of individuals wishing to address the Board, the presiding officer may make adjustments to public comment procedures, including adjusting when public comment will occur during the meeting, reordering agenda items, continuing agenda items to a later meeting, providing expanded opportunity for public comment, or establishing an overall time limit for public comment and adjusting the time allotted to each speaker. However, no individual shall be given less than one minute to make comments.
 - c. **Boards Response:** Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.
3. **Complaints and Concerns:** The presiding officer or designee shall determine whether an individual addressing the Board has attempted to solve a matter administratively through resolution channels established by policy. If not, the individual shall be referred to the appropriate policy (see list below) to seek resolution:
 - a. Employee complaints: DGBA
 - b. Student or parent complaints: FNG
 - c. Public complaints: GF
4. **Disruption:** The Board shall not tolerate disruption of the meeting by members of the audience. If, after a least one warning from the presiding officer, any individual continues to disrupt the meeting by his or her words or actions, the presiding officer may request assistance from law enforcement officials to have the individual removed from the meeting.

IV. BOARD MEMBERS AUTHORITY BBE (LOCAL)

- A. Board Members Authority:** The Board has final authority to determine and interpret the policies that govern the schools and, subject to the mandates and limits imposed by state and federal authorities, has complete and full control of the District. Board action shall be taken only in meetings that comply with the Open Meetings Act. [See BE(LEGAL)]
- B. Transacting Business:** When a proposal is presented to the Board, the Board shall hold a discussion and reach a decision. Although there may be dissenting votes, which are a matter of public record, each Board decision shall be an action by the whole Board binding upon each member.
- C. Individual Authority for Committing the Board:** Board members as individuals shall not exercise authority over the District, its property or its employees. Except for appropriate duties and functions of the Board

President, an individual member may act on behalf of the Board only with the express authorization of the Board. Without such authorization, no individual member may commit the Board on any issue. [See BDAA]

D. Individual Access to Information: An individual Board member, acting in his or her official capacity, shall have the right to seek information pertaining to District fiscal affairs, business transactions, governance and personnel matters, including information that properly may be withheld from members of the public in accordance with the Public Information Chapter of the Government Code. [See GBA]

E. Limitations: If a Board member is not acting in his or her official capacity, the Board member has no greater right to District records than a member of the public.

An Individual Board member shall not have access to confidential student records unless the member is acting in his or her official capacity and has a legitimate educational interest in the records in accordance with policy FL.

A Board member who is denied access to a record under this provision may ask the Board to determine whether the record should be provided or may file a request under the Public Information Act. [See GBAA]

F. Requests for Records: An individual Board member shall seek access to records or request copies of records from the Superintendent or other designated custodian of records, who shall respond within the time frames required by law. When a custodian of records other than the Superintendent provides access to records or copies of records to an individual Board member, the provider shall inform the Superintendent of the records provided.

In accordance with law, the District shall track and report any requests under this provision, including the cost of responding to one or more requests by any individual Board member for 200 or more pages of material in a 90-day period.

G. Request for Reports: No individual Board member shall direct or require District employees to prepare reports derived from an analysis of information in existing District records or to create a new record compiled from information in existing District records. Directives to the Superintendent or other custodian of records regarding the preparation of reports shall be by Board action.

H. Confidentiality: At the time a Board member is provided access to records or reports that are confidential or otherwise not subject to public disclosure [see GBA], the Superintendent or other District employee shall advise the Board member of the responsibility to comply with confidentiality requirements and the District's information security controls.

I. Referring Complaints: If employees, parents, students, or other members of the public bring concerns or complaints to an individual Board member, he or she shall refer them to the Superintendent or another appropriate administrator, who shall proceed according to the applicable complaint policy. [See (LOCAL) policies at DGBA, FNG, and GF] When the concern or complaint directly pertains to the Board's own actions or policy, for which there is no administrative remedy, the Board member may request that the issue be placed on the agenda.

J. Visits to District Facilities: A Board member shall adhere to any posted requirements for visitors to first report to the main office of a District facility, including a school campus. Visits during the school or business day shall not be permitted if their duration or frequency interferes with the delivery of instruction or District operations. [See also GKC] Please see below, under Section X for further instructions regarding visiting campuses.

V. BOARD MEMBERS TRAINING AND ORIENTATION BBD (LEGAL)

A. Required Training:

1. Each Board Member must complete any training required by the State Board of Education. The Board President shall announce the status of each Board member's continuing education credit. The announcement shall be made annually at the last regular Board meeting before the District's uniform election date, whether or not an election is held. The announcement shall be reflected in the meeting minutes and, when necessary, posted on the District's website in accordance with law.
2. Continuing education for Board members includes orientation sessions, an annual team building session with the Board and the Superintendent and specified hours of continuing education based on identified needs.

B. Local Orientation: All Board members shall receive a local District orientation and an orientation to the Texas Education Code as provided by the Superintendent or designee. The Coordinator of School Board Operations will schedule individual meetings with new Board members and Executive Cabinet. The Local Orientation training should be a minimum of three hours.

C. New Members:

1. New Board members shall participate in a local orientation session within 60 days before or after their election or appointment. The purpose of this orientation is to familiarize new Board members with local Board policies and procedures and District goals and priorities.
2. All newly elected Board members shall receive the orientation to The Texas Education Code within their first 120 days of service. The orientation shall be delivered by Regional Education Services Centers or online and shall be three hours in length.
3. The Board president will assign a mentor for one year to a new Board member.

D. Texas Education Code Training: All sitting Board members shall receive a basic orientation to the Texas Education Code and relevant legal obligations. The orientation will have special but not exclusive emphasis on statutory provisions related to Texas school district governance. The orientation shall be delivered by regional education services centers and shall be three hours in length. Topics shall include, but not be limited to, Texas Education Code, Chapter 26 (Parental Rights and Responsibilities), and Texas Education Code, Section 28.004 (Local School Health Education Advisory Council and Health Education Instruction). [See BDF, EHAA, and FNG] New Board members should try and complete this training within their first 120 days of taking office.

E. Legislative Updates: After each session of the Texas Legislature, each Board member shall receive an updated session from a Regional Education Service Center or any registered provider to the basic orientation to the Texas Education Code. The update session shall be of sufficient length to familiarize Board members with major changes in the Texas Education Code and other relevant legal developments related to school governance. A Board member who has attended a basic orientation session given by a service center that incorporates the most recent legislative changes is not required to attend an additional legislative update.

F. Cybersecurity: Board members will annually complete the Cybersecurity training. The training shall be delivered by the Texas Department of Information Resources or the District and shall be one hour in length.

G. Team Building: All Board members, shall annually participate with the Superintendent in a team-building session facilitated by the Regional Education Service Center or any registered provider. The team building session shall be of a length deemed appropriate by the Board, but must be a minimum of three hours. The purpose of the team building session is to enhance the effectiveness of the Board-Superintendent team and to assess the continuing education needs of the Board-Superintendent team. The assessment of needs shall be based on the

framework for governance leadership and shall be used to plan continuing education activities for the governance leadership team for the upcoming year.

H. Continuing Education: In addition to the orientation and team building training, all Board members shall receive additional continuing education on an annual basis, in fulfillment of assessed needs and based on the framework for governance leadership. [See BBD (EXHIBIT)] The continuing education sessions may be provided by the regional education service centers or other registered providers. To the extent possible, the entire Board shall participate in continuing education programs together.

I. First Year: In their first year of service, Board members shall receive at least ten hours of continuing education in fulfillment of assessed needs. Board members may fulfill up to five of the required ten hours of continuing education through online instruction, provided that the training is designed and offered by a registered provider, incorporates interactive activities that assess learning and provide feedback to the learner and offers an opportunity for interaction with the instructor. Board members in their first year of service must complete three hours of Evaluating and Improving Student Outcomes, one hour of Sexual Abuse Human Trafficking and Other Maltreatment of Children, and 2 hours of School Safety

J. Subsequent Years: Following the first year of service, Board members shall receive at least five hours of continuing education annually in fulfillment of assessed needs. Board members may fulfill the five hours of continuing education through online instruction, provided that the training is designed and offered by a registered provider, incorporates interactive activities that assess learning and provide feedback to the learner and offers an opportunity for interaction with the instructor. Current sitting Board members, every other year must complete 1 hour of Sexual Abuse Human Trafficking and other Maltreatment of Children, and 2 hours of School Safety.

K. Presidents: The Board President shall receive continuing education related to leadership duties of the Board President as some portion of the annual requirement.

L. Local Training: At least 50 percent of the annual continuing education shall be designed and delivered by persons not employed or affiliated with the Board member's local school District. No more than one hour of the required continuing education that is delivered by the local District may use self-instructional materials. *19 TAC 61.1*

M. Specific Open Meetings Act Training:

1. Within 90 days after taking the oath of office, each Board member shall complete a course of training regarding the responsibilities of the Board and its members under Chapter 551 of the Texas Government Code. The office of the attorney general may provide the training and may also approve other acceptable sources of training.
2. The training is also available through TASB's online learning center and should be between one and two hours.

N. Specific Public Information Act Training:

1. Within 90 days after taking the oath of office or assuming duties as a public official, each Board member and public information coordinator shall complete a course of training regarding the responsibilities of the District and District officers and employees under Chapter 552 of the Texas Government Code. The office of the attorney general may provide the training and may also approve other acceptable sources of training.
2. A Board member may designate a public information coordinator to satisfy the training requirements of Government Code 552.012 for the Board member if the public information coordinator is primarily responsible for administering the responsibilities of the Board member or District under Government Code Chapter 552.

3. The Public Information Act Training should be between one and two hours.

O. Annual Compliance Announcement: Annually, at the meeting at which the call for election of Board members is normally scheduled, the Board President or designee shall announce the name of each Board member who has completed the required continuing education, who has exceeded the required hours of continuing education and who is deficient in the required continuing education. The Board President shall cause the minutes to reflect the information and shall make this information available to the local media.

P. Training During Meetings: No continuing education shall take place during a Board meeting unless that meeting is expressly called for the delivery of Board training. Continuing education may take place prior to or after a legally called Board meeting in accordance with the Government Code. *19 TAC 61.1*

Q. Conventions and Workshops: Board members may attend regional, state or national conventions or workshops without such gatherings being construed as “meetings” under the Open Meetings Act. However, no formal action shall be taken at such conventions or workshops concerning District business, and any discussion of public business shall be merely incidental to the convention or workshop. *Gov’t Code 551.001(4)*

R. Commendation: Annually, the State Board shall commend those Board-Superintendent teams that receive at least eight hours of the continuing education in the local orientation and team-building sessions as an entire Board-Superintendent team. *19 TAC 61.1*

VI. PUBLIC COMPLAINTS GF (LOCAL)

A. Guiding Principles: The Board encourages the public to discuss concerns with an appropriate administrator who has the authority to address the concerns.

B. Formal Process:

1. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level. If an informal conference regarding a complaint fails to reach the outcome requested by an individual, he or she may initiate the formal process described below by timely filing a written complaint form.
2. Even after initiating the formal complaint process, individuals are encouraged to seek informal resolution of their concerns. An individual whose concerns are resolved may withdraw a formal complaint at any time.
3. The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or “mini-trial” at any level.

C. Freedom from Retaliation: Neither the Board nor any District employee shall unlawfully retaliate against any individual for bringing a concern or complaint.

D. Application: Except as addressed by SPECIFIC COMPLAINTS, below, this policy applies to all complaints or grievances from the public.

E. Specific Complaints: For more information on how to proceed with complaints regarding:

1. Alleged discrimination, see GA.
2. Instructional materials, see EFA.
3. On-campus distribution of non-school materials, see GKDA.
4. A commissioned peace officer who is an employee of the District, see CKE.

VII. ANONYMOUS PHONE CALLS AND/OR LETTERS

The Mansfield ISD Board of Trustees encourages input; however, anonymous calls, letters and e-mails will not receive Board attention, discussion or response and will not result in directives to the administration. Confidentiality is strictly maintained when possible.

VIII. RESPONSE TO SIGNED LETTERS

- A. The Board members encourages input. A signed letter or e-mail regarding district business will be forwarded to the Superintendent. The Superintendent or a designee will respond to the letter or e-mail and communicate their actions/response to the signed letter to the Board.
- B. A Board member retains the right to respond to an individual regarding issues other than District business but must understand that such communication may be interpreted as being an official statement of the Board. The Board member should do the following:
- Clarify that he/she is responding as an individual and not for the Board
 - Remind the individual any position/action the Board has officially taken on the subject.
- C. Board members will not respond to anonymous communications, unless the communication pertains to criminal, health or safety issues. Any such communications, will be forwarded to the Superintendent for action. If a Board member receives any communication which he/she perceives to be of a threatening nature, the Board member will immediately call and forward the communication to the Superintendent for action. The Superintendent will contact all Board members, if deemed necessary.

IX. BOARD MEMBER USE OF SOCIAL MEDIA

- A. While using social media platforms, should a community member, parent, student, employee, etc., of the District make a complaint or share concerns regarding the District online, Board members should either refrain from responding to the comment made, or should direct the community member to an administrator so that the individual can go through the District's grievance process to have their concerns addressed.
- B. Board members should also keep in mind that they can be collectively and individually subject to defamation suits. As such, Board members must be extremely cautious in creating posts or responding to comments with information that has not been verified or made public. Board Members should also refrain from commenting on or spreading rumors or misinformation about the District or its students or employees.
- C. Board members should refrain from using their individual accounts to discuss school business or invite any kind of public discourse. If this activity occurs and the account is designated as a public forum, Board members and the District can be subject to legal action for deleting posts or comments, blocking or restricting certain users or restricting public speech in any way.

X. BOARD MEMBER TO VISIT SCHOOL CAMPUS

- A.** Board members are encouraged to attend special events on campuses to represent the Board in support of activities.
- B.** Board members are not to go into teachers' classrooms or campuses for the purpose of evaluation or investigation.
- C.** Board members must sign in at the office when visiting campuses.

- D.** Board members must wear identification badges when visiting schools.
- E.** Except for routine activities or visits to see their children, as a courtesy, Board members should let the principal and Superintendent and/or designee know of their visit.
- F.** Board members should always have an invitation from, or coordinate their visit with, the campus administrator. Board members should avoid visiting a campus unannounced to avoid disruption to the classroom instruction or other planned activities.
- A.** Board members that volunteer to help at a campus with reading to students, helping with book fairs or cookie sales must complete a background check just like all other volunteers.
- B.** Board members should not invite possible candidates or other individuals to campus events during the school day.

XI. COMMUNICATIONS WITH SUPERINTENDENT

- A.** Superintendent will meet with the Board President on a routine basis.
- B.** Superintendent will communicate with all Board members via regular transmittals by telephone calls, faxes, e-mail, text messages or personal visits. In an emergency, the board will receive a phone call from Superintendent. For minor things, the Superintendent will send a text message. If more detailed is required, the Superintendent will send an email.
- C.** Superintendent and Board President will communicate information in a timely manner to all Board members.
- D.** Board will keep Superintendent informed via telephone calls, faxes, e-mail, text messages or personal visits

XII. COMMUNICATIONS WITH PUBLIC

- A.** The Board is committed to, and encourages, community input through surveys, community engagement opportunities, district website, and district publications
- B.** The Board will communicate with its community through community conversations, public hearings, regular Board meetings and regular publications.
- C.** Unless otherwise approved or authorized by the Board, individual members cannot speak in an official capacity or otherwise represent the views of the Board.
- D.** Community members may contact the Board and Administration through the District website. Board members are discouraged from responding to any website e-mail individually as the Administration will appropriately respond and all Board members will be copied on their response when appropriate. Board members will forward patrons concerns on to the Superintendent. The Superintendent will determine the district employee best to answer the concern and communicate back to the patron and Board members the outcome of the investigation. When all the Board members and the Superintendent are included on an email the Superintendent will respond. When all the Board members but not the Superintendent are included on an email the Board President will respond. When an individual Board Member receives an email, he or she should forward the email to the Superintendent and carbon

copy the Board President. The Board member may respond as follows “Thank you for your email. I have forwarded your email to the proper administrator who will respond to your concerns or questions.

E. Media Inquiries to the Board:

1. The Board President shall be the official spokesperson for the Board to the media/press on issues of media attention.
2. All Board members who receive calls from the media should direct them to the Board President, Superintendent, and /or District Communications Department.

XIII. SUPERINTENDENT EVALUATION BJCD (LOCAL)

A. Evaluation Instrument: The instrument used to evaluate the Superintendent shall be based on the Superintendent’s job description [see BJA (LOCAL)] and performance goals and shall be adopted by the Board.

B. Written Evaluation:

1. The Board shall prepare a written or electronic evaluation of the Superintendent at annual or more frequent intervals.
2. An evaluation must be completed within 15 months of the last evaluation. In other words, the board may not go more than three months past the one year mark of the last evaluation
3. The Board shall furnish the Superintendent with a copy of the completed evaluation and shall discuss its conclusions with the Superintendent in a closed meeting, unless the Superintendent requests that the discussion be open.

C. Objectives: The Board shall strive to accomplish the following objectives in conducting the Superintendent’s written evaluation:

1. Clarify to the Superintendent his or her role, as seen by the Board.
2. Clarify to Board members the Superintendent’s role, according to the Board’s written criteria, as expressed in the Superintendent’s job description and the District’s goals and objectives.
3. Foster an early understanding among new Board members of the evaluation process and the Superintendent’s current performance objectives and priorities.
4. Develop and sustain a harmonious working relationship between the Board and the Superintendent.
5. Ensure administrative leadership for excellence in the District.
6. The Board may at any time conduct and communicate oral evaluations to augment its written evaluations.

XIV. EVALUATION OF THE BOARD

A. The Board shall conduct formative self-evaluations at least quarterly, and within 45 days prior to conducting the annual Superintendent evaluation, an annual summative evaluation.

B. The Board shall self-evaluate using the most current version of the Board’s annual scorecard and monthly dashboard reports.

XV. REVIEW BOARD OPERATING PROCEDURES

Standard Board Operating Procedures will be reviewed and updated annually.

XVI. CAMPAIGNING FOR ELECTION

A. Support from Employees:

1. School district employees, during work hours, will not be solicited for endorsement by any Board Member campaigning for re-election. Use of district materials and systems (including district email communications) will not be used by any employee to discuss or solicit support of any candidate running for election or re-election. Texas Education Code Section 11.168, as amended by the 79th Legislature, 2005.
2. Campaign materials may only be distributed on school property in accordance with Board Policy.

B. Support of Board Members: The Board, as a whole, will not endorse any candidate running for public office.

C. Board members as Private Citizens: Board Members may endorse any school board candidate of their choice and may put endorsement signs in their private yards; however, active campaigning for a school board candidate is discouraged as it could create a detrimental working environment on the Board after the election.

D. Campaigning on School Property: School board members should not invite candidates to campus events during the school day. Campaigning or Electioneering is prohibited on district property during school hours while students are on campus. The exception being when district facilities are being used as polling places and only during the times they are serving as polling places.

XVII. BOARD MEMBERS COMPENSATION AND EXPENSES BBG (LEGAL/LOCAL)

A. Expense Reimbursement:

1. An amount for Board member travel expenses shall be approved in the budget each year.
2. A Board member shall be reimbursed for reasonable, allowable expenses incurred in carrying out Board business only at the Board's request and for reasonable, allowable expenses incurred while attending meetings and conventions as an official representative of the Board.
3. Meals are only reimbursable when not provided by the conference host or MISD community partners or vendors. Reference district travel expenses and reimbursement form provided by the district.

B. Travel Expenses:

1. Payment for authorized and documented travel expenses shall be made in accordance with legal requirements by either of the following two methods:
 - a) Reimbursement, not to exceed the allowable rates, for use of a personal car or commercial transportation plus parking, taxi fares, lodging, meals and other incidental expenses.
 - b) Advancement of a set amount for use of a personal car or commercial transportation plus parking, taxi fares, lodging, meals and other incidental expenses. Any excess over actual allowable expenses shall be refunded to the District.
2. Accounting records shall accurately reflect that no state or federal funds were used to reimburse travel expenses beyond those authorized for state employees.
3. If staying at a hotel, Board members must check out a district credit card from the Purchasing Department. Board members will also receive a hotel tax exempt form that must be presented at time of check-in.

4. All district credit cards along with the hotel folio must be returned to the Purchasing Department of Coordinator of School Board Operations within 3 business days. A signature will be required.

C. Documentation Required: For any authorized expense incurred, the Board member shall submit a statement, with receipts to the extent feasible, documenting actual expenses and in accordance with procedures applicable to employee expense reimbursement.

D. Members Expenses: Local funds and state funds not designated for a specific purpose may be used for purposes necessary in the conduct of the public schools determined by the board. Reimbursement of travel expenses for Board members is not illegal if the reimbursement is determined to be necessary in the conduct of the school and to serve a proper public purpose. *Education Code 45.105(c); Atty. Gen. Op. H-133 (1973)*

E. Nonmembers Expenses: The Board may not pay the travel expenses of spouses and other persons who have no responsibilities or duties to perform for the Board when they accompany Board members to Board-related activities. *Atty. Gen. Op. MW-93 (1979)*

F. Travel Cancellations:

1. Conference/Seminar Registration – Cancelled registrations are only partially refundable to a certain date, and non-refundable as the conference time approaches. Cancellations should only occur for extenuating circumstances or emergencies. If a Board member must cancel, he or she should inform the Coordinator of School Board Operations, Board President, and Superintendent.

2. Hotel Reservations – If needing to cancel a hotel reservation made by the district, at least four days' notice must be given to the Coordinator of School Board Operations to avoid the district being charged for the room.

3. Airfare – Most airfare is non-refundable. Avoid canceling flights unless there is an emergency situation.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: May 28, 2024

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of April is presented to provide information on the 2022 tax roll.

The 2022 tax year percentage of collection through April 30, 2024, is 48.17% which represents ten months of the tax collection year. The 2022 Adjusted Delinquent Tax Levy as of April 30, 2024, is \$696,190 (this includes (\$154,099) of recent adjustments for the month of April). The balance due as of April 30, 2024, is \$613,553.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Delinquent Tax Collection Report

Reporting Period

April 2024

Contact

Charles E. Brady, *Partner*
Charles.Brady@lgbs.com
Phone 817.317.9506



LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #1700

FORT WORTH, TEXAS 76102

817.877.4589

FAX 817.877.0601

May 10, 2024

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of April 2024

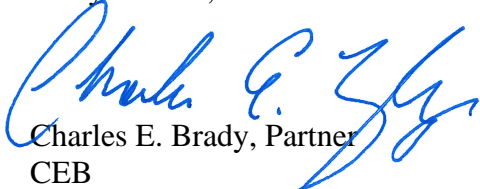
Dear Dr. Cantu:

Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **April 2024** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

Base tax collections for the month of April were up significantly at \$163,570. There were nearly no refunds compared to previous months at \$21,004, however this can be attributed to large-scale computer problems that TAD experienced last month. This may not happen again. Our team has been conducting site visits in accordance with early turnover of business personal property accounts and we have had several successes; should you wish to know what those are we would be happy to meet with you and discuss that individually. This month, the Firm filed suit on 15 accounts valued at over \$52,000. Should our efforts result in phone calls or inquiries to the District, please direct those calls or inquiries to Shannon Ortiz at the office or to myself at 817-489-4062. As always, it is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Thank you so much!

Many Thanks,


Charles E. Brady, Partner
CEB

cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

Shannon Ortiz, Area Manager

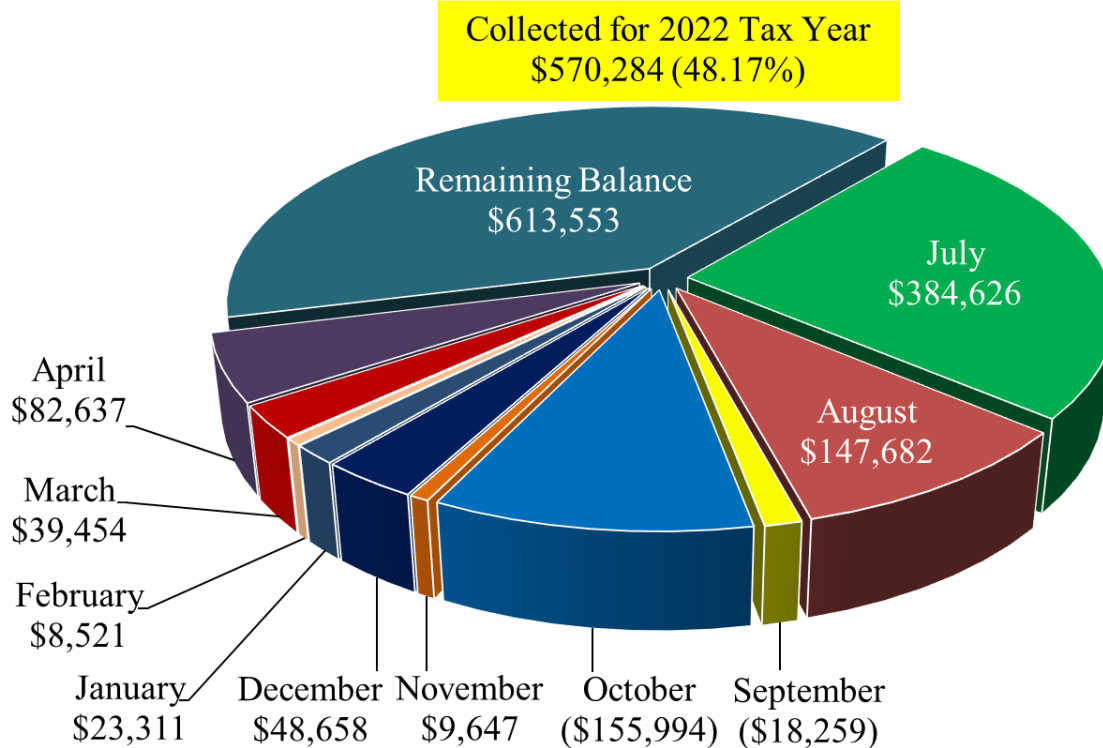
A. Collection Highlights

For the month of **April 2024**, our collection program resulted in **\$163,570 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	\$110,919
BASE TAX REFUNDS	(\$21,004)
PENALTIES & INTEREST COLLECTIONS	\$52,652
PENALTIES & INTEREST REFUNDS	(\$90)
TOTAL NET COLLECTIONS	\$142,477

The 2022 Adjusted Delinquent Tax Levy as of April 30, 2024 for the Mansfield ISD is \$696,190 (this includes (\$154,099) of recent adjustments for the month of April). The amount collected for the month of April through April 30, 2024 is \$82,637. The 2022 tax year collection percentage through April 30, 2024 is 48.17%. The balance due as of April 30, 2024 is \$613,553.

MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/23 - 4/30/24 (2022 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on April 7, 2024
Please note that remaining balance includes adjustments during the collection period.

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	15
\$ ACCOUNTS FILED	\$52,566
# ACCOUNTS DISMISSED (PAID IN FULL)	12
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$58,842
# ACCOUNTS IN JUDGMENT	11
\$ ACCOUNTS IN JUDGMENT	\$98,213
# ACCOUNTS FOR NONSUIT	5
\$ ACCOUNTS FOR NONSUIT	\$26,426
# JUDGMENTS RELEASED	6
\$ JUDGMENTS RELEASED	\$15,231

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

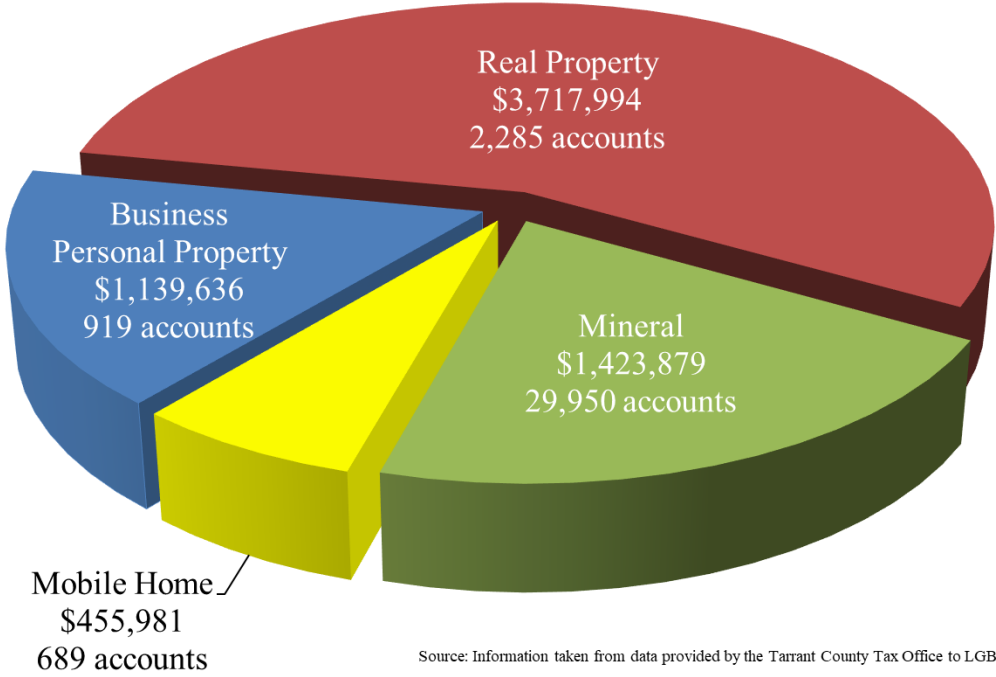
MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
	1 Mass Mailing
# ACCOUNTS MAILED	428
\$ AMOUNT MAILED	\$213,152
# SITE VISITS	1
# BNK PROOFS FILED	48
# CONSTABLE'S SALES SET	2
\$ CONSTABLE'S SALES SET	\$3,677

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

C. Delinquent Tax Roll Analysis

As of April 2024, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on May 3, 2024



**Board of School Trustees
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: May 28, 2024

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for April 2024 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
4/1/2024	SMYERS, GREG	MISCELLANEOUSCONTRACTED SERVIC	-105.00
4/2/2024	BAILEY, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/2/2024	BSN SPORTS, DO NOT USE	GENERAL SUPPLIES	495.89
4/2/2024	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	70.00
4/2/2024	BURT, DUANE	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/2/2024	BUTLER, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	130.00
4/2/2024	DAVIDENKO, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/2/2024	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/2/2024	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	10.19
4/2/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	889.01
4/2/2024	HAMMOND, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/2/2024	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/2/2024	JONES, ERIC	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/2/2024	LAMPKIN, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/2/2024	LEHMAN, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/2/2024	LEWIS, KODY	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/2/2024	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	25.72
4/2/2024	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/2/2024	PEREZ, BRIANA	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/2/2024	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/2/2024	THRASHER, CARLOS	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/2/2024	WILSON, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/2/2024	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/4/2024	ALERT SERVICES, INC	GENERAL SUPPLIES	387.48
4/4/2024	BIG GAME	GENERAL SUPPLIES	2,340.73
4/4/2024	BSN SPORTS, DO NOT USE	GENERAL SUPPLIES	1,951.27
4/4/2024	D & J SPORTS	GENERAL SUPPLIES	1,719.95
4/4/2024	DALLAS ISD GRAPHICS DEPARTMENT	GENERAL SUPPLIES	16.75
4/4/2024	ENTERPRISE TOLLS	TRAVEL, TRAINING & SUBSISTENCE	19.66
4/4/2024	ESTRADA, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	275.00
4/4/2024	FLOWERS, CINDY	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/4/2024	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/4/2024	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	275.61
4/4/2024	MOON, JEREMIAH	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/4/2024	NORRELL, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/4/2024	PERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/4/2024	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/4/2024	WATSON, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	140.00
4/4/2024	ZANCA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/8/2024	TRS	TEACHER RETIREMENT	11,788.49
4/9/2024	ALLIANCE LAUNDRY SYSTEMS DISTRIBUTION	GENERAL SUPPLIES	3,223.90
4/9/2024	BARTELS, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/9/2024	BINGHAM, BRUCE	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/9/2024	BLED SOE, CALANDRA	TRAVEL, TRAINING & SUBSISTENCE	100.00
4/9/2024	BRISTER, LARRY	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/9/2024	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	70.00
4/9/2024	CLARK, JERRY	MISCELLANEOUSCONTRACTED SERVIC	270.00
4/9/2024	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/9/2024	DERENGOWSKI, PAUL	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/9/2024	DRYBREAD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	270.00
4/9/2024	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/9/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	3,471.60
4/9/2024	GARVER, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/9/2024	GARZA GARZA, JUAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
4/9/2024	GAUDET, JOANNE	MISCELLANEOUSCONTRACTED SERVIC	120.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
4/9/2024	GOODSON SALES & LEASING	CONTRACTED MAINTENANCE AND REP	3,048.28
4/9/2024	GRAHAM, DAVID	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/9/2024	GREEN, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/9/2024	GREEN, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/9/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	134.76
4/9/2024	JONES, ERIC	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/9/2024	JONES, GARY	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/9/2024	LAMPKIN, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/9/2024	MIDLOTHIAN HIGH SCHOOL GOLF BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	200.00
4/9/2024	MOON, JEREMIAH	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/9/2024	MORRIS, BILLY	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/9/2024	NORRELL, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/9/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	2,863.53
4/9/2024	RHODES, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/9/2024	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/9/2024	RUSSELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/9/2024	SCHUSTER, AARON	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/9/2024	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/9/2024	SMALL, GREGORY	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/9/2024	SWINEA, LARRY	MISCELLANEOUSCONTRACTED SERVIC	275.00
4/9/2024	WEBB, ROBIN	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/9/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	352.00
4/9/2024	YORK, LARRY	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/9/2024	ZANCA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/11/2024	BSN SPORTS, DO NOT USE	GENERAL SUPPLIES	198.14
4/11/2024	BSN SPORTS, DO NOT USE	MISCELLANEOUSCONTRACTED SERVIC	2,705.61
4/11/2024	COACHES VIDEO LLC, WEBB ELECTRONIC	CONTRACTED MAINTENANCE AND REP	500.00
4/11/2024	COACHES VIDEO LLC, WEBB ELECTRONIC	OTHER EQUIPMENT<\$5000	2,725.00
4/11/2024	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	325.95
4/11/2024	RIDDELL/ALL AMERICAN SPORTS CORP.	CONTRACTED MAINTENANCE AND REP	30,597.20
4/11/2024	TEXAS HIGH SCHOOL ATHLETIC DIRECTORS.	TRAVEL, TRAINING & SUBSISTENCE	125.00
4/16/2024	FRIO-HYDRATION, LLC	CONTRACTED MAINTENANCE AND REP	2,398.00
4/16/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	4,834.96
4/18/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	253.30
4/19/2024	BERG, NOLAN	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/19/2024	BLANCO, SERVANDO	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/19/2024	BRADBURRY, DAVID	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/19/2024	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	70.00
4/19/2024	CAPPELLETTI, ALEXIS	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/19/2024	CAPPELLETTI, LUCAS	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/19/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	250.00
4/19/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	418.00
4/19/2024	COUNTER, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/19/2024	DAVIDENKO, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/19/2024	DRYBREAD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/19/2024	DYKSTRA, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/19/2024	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	240.00
4/19/2024	ESTRADA, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/19/2024	FLOWERS, CINDY	MISCELLANEOUSCONTRACTED SERVIC	330.00
4/19/2024	GAUDET, JOANNE	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/19/2024	GREEN, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/19/2024	HAYNES, AMARI	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/19/2024	HERRERA, MARISA	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/19/2024	HILL, DAVID	MISCELLANEOUSCONTRACTED SERVIC	270.00
4/19/2024	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	60.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
4/19/2024	HUDGENS, NELVIN	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/19/2024	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/19/2024	JONES, ERIC	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/19/2024	LAMPKIN, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	275.00
4/19/2024	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/19/2024	LOMMEL, DONALD	MISCELLANEOUSCONTRACTED SERVIC	440.00
4/19/2024	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	70.09
4/19/2024	MANNING, J	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/19/2024	MARR, CORY	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/19/2024	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/19/2024	MCDANIEL, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	340.00
4/19/2024	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/19/2024	MIMS, COURTNEY	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/19/2024	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/19/2024	MOON, JEREMIAH	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/19/2024	MORRIS, BILLY	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/19/2024	NEWMAN, NEAL	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/19/2024	OBERG, BRAD	MISCELLANEOUSCONTRACTED SERVIC	210.00
4/19/2024	PEARCE, DANNY	MISCELLANEOUSCONTRACTED SERVIC	210.00
4/19/2024	PEREZ, BRIANA	MISCELLANEOUSCONTRACTED SERVIC	130.00
4/19/2024	PERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/19/2024	POLLARD, LANCE	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/19/2024	RHODES, STEPHEN	GENERAL SUPPLIES	105.00
4/19/2024	RODEN, BOB	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/19/2024	ROSENBERG, BETSY	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/19/2024	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	210.00
4/19/2024	SEAY, JOEL	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/19/2024	SLAGLE, LEONAM	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/19/2024	SMALL, GREGORY	MISCELLANEOUSCONTRACTED SERVIC	210.00
4/19/2024	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	92.16
4/19/2024	STEPP, ETHAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/19/2024	STROTHER, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/19/2024	SWINEA, LARRY	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/19/2024	THOMAS, MONICA	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/19/2024	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/19/2024	TYRA, DEREK	MISCELLANEOUSCONTRACTED SERVIC	340.00
4/19/2024	VARGAS, REYES	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/19/2024	WEBB, ROBIN	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/19/2024	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	440.00
4/19/2024	WILSON, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	510.00
4/19/2024	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/19/2024	WORKMAN, DOUG	GENERAL SUPPLIES	100.00
4/19/2024	YORK, LARRY	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/23/2024	DEBINKSKI, JOY	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/23/2024	KELLNER, BLAIR	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/23/2024	RODRIGUEZ, ALBERT	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/23/2024	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	445.00
4/23/2024	SING, TOMMY	MISCELLANEOUSCONTRACTED SERVIC	615.00
4/23/2024	VANHOOZER, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/25/2024	BARKER, GEORGE	CONTRACTED SUBSTITUTES	107.33
4/25/2024	BECK, LINDSAY	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/25/2024	CHECCIA, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/25/2024	CITIBANK	GENERAL SUPPLIES	118.25
4/25/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	624.74
4/25/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	1,427.98

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETICS			
4/25/2024	CLARK, DAVID	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/25/2024	COPELAND, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/25/2024	DILLAHUNT, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/25/2024	DRYBREAD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	370.00
4/25/2024	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/25/2024	GAUDET, JOANNE	MISCELLANEOUSCONTRACTED SERVIC	210.00
4/25/2024	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/25/2024	LYNCH, LAWRENCE	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/25/2024	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/25/2024	MURRAY, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/25/2024	NEWMAN, NEAL	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/25/2024	PEARCE, DANNY	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/25/2024	ROBERTS, COREY	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/25/2024	SOLIZ, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/25/2024	STEPP, ETHAN	MISCELLANEOUSCONTRACTED SERVIC	20.00
4/25/2024	THOMAS, MONICA	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/25/2024	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/25/2024	WARNKE, JARED	MISCELLANEOUSCONTRACTED SERVIC	170.00
181 - ATHLETICS			101,821.53
191 - CAPITAL OUTLAY			
4/18/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	173,000.05
191 - CAPITAL OUTLAY			173,000.05
195 - ADVERTISING			
4/4/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	340.96
4/4/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	262.16
4/16/2024	COOK, GRACE	MISCELLANEOUSCONTRACTED SERVIC	1,775.00
4/16/2024	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUSCONTRACTED SERVIC	39,031.93
4/16/2024	TEXAS BALLET THEATER, INC	MISCELLANEOUSCONTRACTED SERVIC	12,790.00
4/16/2024	WELDON, WILLIAMS & LICK, INC	MISCELLANEOUSCONTRACTED SERVIC	24,628.14
4/18/2024	CRUX TECHNOLOGY & SECURITY SOLUTIONS	MISCELLANEOUSCONTRACTED SERVIC	3,307.50
4/18/2024	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	499.69
4/23/2024	GANDY INK	GENERAL SUPPLIES	1,134.15
4/23/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	164.52
4/30/2024	POLLOCK ORORA, POLLOCK PAPER	JANITORIAL SUPPLIES	671.60
195 - ADVERTISING			84,605.65
196 - SPECIAL OPERATING FUND			
4/2/2024	GOPHER PERFORMANCE	GENERAL SUPPLIES	476.06
4/4/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	133.00
4/9/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	71.77
4/9/2024	LEWIS, WYNDIE	TRAVEL, TRAINING & SUBSISTENCE	430.77
4/9/2024	ROCK N BOWL ARLINGTON FEC LP, ALLEY C/	TRAVEL AND SUBSISTENCE - STUDE	2,161.08
4/9/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	503.60
4/16/2024	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	11,840.00
4/18/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	480.76
4/18/2024	NEEDDECALS.COM	MISCELLANEOUSCONTRACTED SERVIC	1,460.00
4/23/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	1,240.00
4/23/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	73.09
4/23/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	310.88
4/25/2024	CITIBANK	GENERAL SUPPLIES	58.70
4/25/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	99.14

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
196 - SPECIAL OPERATING FUND			19,338.85
198 - HIGH SCHOOL ALLOTMENT			
4/2/2024	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	1,226.40
4/2/2024	VERNIER SCIENCE EDUCATION	GENERAL SUPPLIES	17,328.88
4/4/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	599.96
4/4/2024	APPLE INC.	SOFTWARE SUBSCRIPTIONS	165.00
4/4/2024	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	3,942.00
4/4/2024	NASCO EDUCATION LLC	GENERAL SUPPLIES	530.25
4/8/2024	TRS	TEACHER RETIREMENT	3,062.27
4/9/2024	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL, TRAINING & SUBSISTENCE	2,875.00
4/11/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	131.36
4/11/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	16,740.00
4/11/2024	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	2,659.65
4/11/2024	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	4,777.63
4/16/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	57.44
4/16/2024	TARRANT COUNTY COLLEGE	MISCELLANEOUS OPERATING COSTS	8,405.82
4/16/2024	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL, TRAINING & SUBSISTENCE	3,450.00
4/19/2024	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	7,350.01
4/23/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,665.97
4/23/2024	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	2,583.70
4/23/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	850.29
4/25/2024	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	150.00
4/30/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	43.61
4/30/2024	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL, TRAINING & SUBSISTENCE	2,875.02
198 - HIGH SCHOOL ALLOTMENT			83,470.26
199 - GENERAL OPERATING			
4/2/2024	4IMPRINT INC	MISCELLANEOUS CONTRACTED SERVIC	189.04
4/2/2024	A-1 CLEANERS INC	MISCELLANEOUS CONTRACTED SERVIC	139.31
4/2/2024	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	270.00
4/2/2024	AIRGAS DRY ICE	GENERAL SUPPLIES	151.45
4/2/2024	ALBERT, LISA	MISCELLANEOUS CONTRACTED SERVIC	650.00
4/2/2024	ALLOWAY, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	546.70
4/2/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,212.07
4/2/2024	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	19,680.00
4/2/2024	APPLE INC.	SOFTWARE SUBSCRIPTIONS	21.58
4/2/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	8,072.42
4/2/2024	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	775.19
4/2/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	4,874.15
4/2/2024	AT&T GIGA MAN	UTILITIES - TELEPHONE	65.81
4/2/2024	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,720.19
4/2/2024	AT&T MOBILITY	UTILITIES - TELEPHONE	6,341.96
4/2/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	6,168.58
4/2/2024	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	3,615.36
4/2/2024	BALASH, ANDREW	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
4/2/2024	BEN E. KEITH COMPANY	GENERAL SUPPLIES	838.14
4/2/2024	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,701.56
4/2/2024	BILINGUAL/ESL EDUC ASSOC OF THE METRO	TRAVEL, TRAINING & SUBSISTENCE	4,095.00
4/2/2024	BRACKETT & ELLIS, PC	LEGAL SERVICES	8,860.40
4/2/2024	BRAZIEL, TIFFANY	TRAVEL, TRAINING & SUBSISTENCE	24.64
4/2/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	368.54
4/2/2024	BUSOCKER, GINGER	TRAVEL, TRAINING & SUBSISTENCE	50.17
4/2/2024	BWI COMPANIES, INC	OTHER SUPPLIES FOR M&O	2,717.61
4/2/2024	CARENOW MANSFIELD	MISCELLANEOUS CONTRACTED SERVIC	35.00
4/2/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	3,410.78

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/2/2024	CDW GOVERNMENT	GENERAL SUPPLIES	277.92
4/2/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	2,651.51
4/2/2024	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	2,336.40
4/2/2024	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	929.30
4/2/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	954.18
4/2/2024	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	2,168.80
4/2/2024	CYFAIR ISD	TRAVEL, TRAINING & SUBSISTENCE	900.00
4/2/2024	DAZZARKLE LLC	GENERAL SUPPLIES	149.40
4/2/2024	DENMAN, SIDNEE	MISCELLANEOUS CONTRACTED SERVIC	600.00
4/2/2024	DFW SEPTIC SERVICES LLC	CONTRACTED MAINTENANCE AND REP	420.00
4/2/2024	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	2,175.00
4/2/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	707.68
4/2/2024	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	17,328.00
4/2/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	76.14
4/2/2024	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	13,201.50
4/2/2024	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	199.55
4/2/2024	FITZGERALD, TRAVIS C.	MISCELLANEOUS CONTRACTED SERVIC	600.00
4/2/2024	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	608.52
4/2/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	599.55
4/2/2024	GARCIA, ROBERT	MISCELLANEOUS CONTRACTED SERVIC	660.00
4/2/2024	GARRETT BOOK COMPANY, GARRETT OPERA	READING/REF MATERIALS/DATABASE	1,140.48
4/2/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,126.58
4/2/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	129.53
4/2/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	8,885.61
4/2/2024	GOINS, ANDREW	MISCELLANEOUS CONTRACTED SERVIC	250.00
4/2/2024	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	1,161.09
4/2/2024	GOVCONNECTION INC	GENERAL SUPPLIES	38.64
4/2/2024	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	398.22
4/2/2024	GRAINGER	GENERAL SUPPLIES	62.00
4/2/2024	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	132.40
4/2/2024	HARRIS, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	93.88
4/2/2024	HUBBARD, LISA	MISCELLANEOUS CONTRACTED SERVIC	220.00
4/2/2024	HULITT, TAYLOR	MISCELLANEOUS CONTRACTED SERVIC	600.00
4/2/2024	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	386.00
4/2/2024	INSECT LORE PRODUCTS	GENERAL SUPPLIES	188.89
4/2/2024	IQ MEDIA GROUP, INC.	SOFTWARE SUBSCRIPTIONS	14,492.00
4/2/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	81.99
4/2/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	966.84
4/2/2024	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	107.64
4/2/2024	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	2,640.00
4/2/2024	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	22,000.00
4/2/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,736.40
4/2/2024	KAMICO INSTRUCTIONAL MEDIA, INC	GENERAL SUPPLIES	260.00
4/2/2024	KANER, ELLEN	MISCELLANEOUS CONTRACTED SERVIC	380.00
4/2/2024	KROGER TEXAS LP R50064	GENERAL SUPPLIES	94.00
4/2/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	56.98
4/2/2024	LAW ENFORCEMENT SYSTEMS, INC	MISCELLANEOUS CONTRACTED SERVIC	2,860.00
4/2/2024	LEGACY, MICHAEL J	MISCELLANEOUS CONTRACTED SERVIC	1,500.00
4/2/2024	LENDAN COMMUNICATIONS	MISCELLANEOUS OPERATING COSTS	10,960.00
4/2/2024	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	95.00
4/2/2024	LIQUID ENVIRONMENTAL SOLUTIONS OF TEX	CONTRACTED MAINTENANCE AND REP	813.19
4/2/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	354.33
4/2/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	220.18
4/2/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,212.24
4/2/2024	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	1,295.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/2/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	47.90
4/2/2024	MINUTEMAN PRESS, RLS II, LLC	GENERAL SUPPLIES	1,019.38
4/2/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	216.22
4/2/2024	MY WATER LLC	RENTALS-OPERATING LEASES	7,649.95
4/2/2024	N2Y INC.	SOFTWARE SUBSCRIPTIONS	1,659.92
4/2/2024	NORMAN, DEBORAH	TRAVEL, TRAINING & SUBSISTENCE	45.79
4/2/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	121.64
4/2/2024	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	37.05
4/2/2024	OTIS ELEVATOR COMPANY, UNITED TECHNOI	CONTRACTED MAINTENANCE AND REP	0.00
4/2/2024	PITSCO EDUCATION, LLC	GENERAL SUPPLIES	15.93
4/2/2024	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	1,895.00
4/2/2024	QUESTIONS UNLIMITED/NATL ACADEMIC ASS	READING/REF MATERIALS/DATABASE	124.00
4/2/2024	REAY, ELIZABETH	TRAVEL, TRAINING & SUBSISTENCE	57.01
4/2/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	235.50
4/2/2024	SOUTHPAW ENTERPRISES, INC	GENERAL SUPPLIES	256.50
4/2/2024	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	857.97
4/2/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	6,580.13
4/2/2024	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
4/2/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
4/2/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
4/2/2024	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL AND SUBSISTENCE - NON-E	175.00
4/2/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	378.17
4/2/2024	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	1,025.00
4/2/2024	ULINE	GENERAL SUPPLIES	1,760.70
4/2/2024	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	16,931.01
4/2/2024	VERNIER SCIENCE EDUCATION	GENERAL SUPPLIES	830.72
4/2/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	360.02
4/2/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	176.00
4/2/2024	WIFISTAND, LLC.	GENERAL SUPPLIES	2,608.44
4/4/2024	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	175.00
4/4/2024	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	840.00
4/4/2024	ALLEN, FRED	MISCELLANEOUSCONTRACTED SERVIC	130.00
4/4/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,084.76
4/4/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,381.07
4/4/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	218.32
4/4/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	163.19
4/4/2024	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	763.44
4/4/2024	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	858.00
4/4/2024	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,916.09
4/4/2024	AT&T MOBILITY	UTILITIES - TELEPHONE	1,012.68
4/4/2024	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	1,797.87
4/4/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	20.00
4/4/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	447.97
4/4/2024	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	423.71
4/4/2024	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	362.19
4/4/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	58.45
4/4/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	116.87
4/4/2024	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	177.50
4/4/2024	CHADWICK, TONI	TRAVEL, TRAINING & SUBSISTENCE	153.50
4/4/2024	CINDY SUE CATERING	REFRESHMENTS/FOOD FOR MEETINGS	319.98
4/4/2024	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	4,128.91
4/4/2024	CLIBORN, MARY	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
4/4/2024	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	151.88
4/4/2024	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	1,125.00
4/4/2024	DALLAS BAPTIST UNIVERSITY	MISCELLANEOUS OPERATING COSTS	520.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/4/2024	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	33.50
4/4/2024	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	495.00
4/4/2024	DEL CUETO, DARIAN	MISCELLANEOUSCONTRACTED SERVIC	860.00
4/4/2024	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	4.94
4/4/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	6,044.16
4/4/2024	EAI EDUCATION INC	GENERAL SUPPLIES	5,204.78
4/4/2024	ENTERPRISE TOLLS	RENTALS-OPERATING LEASES	1.21
4/4/2024	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	12.53
4/4/2024	ESCOVEDO, KRISTEN	MISCELLANEOUSCONTRACTED SERVIC	1,230.00
4/4/2024	FASTENAL COMPANY	OTHER SUPPLIES FOR M&O	177.55
4/4/2024	FERGUSON ENTERPRISES, LLC, FERGUSON	INVENTORY - WAREHOUSE SUPPLIES	142.68
4/4/2024	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	602.14
4/4/2024	FOELL, LEANNE	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/4/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	4,541.73
4/4/2024	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	28,915.69
4/4/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,307.87
4/4/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	53.39
4/4/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	8,453.39
4/4/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	18.00
4/4/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	4,075.80
4/4/2024	LETTERMAN, ANISSA	TRAVEL, TRAINING & SUBSISTENCE	171.63
4/4/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	235.60
4/4/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,283.81
4/4/2024	MANSFIELD OIL COMPANY	GASOLINE AND OTHER FUELS OR VE	44.96
4/4/2024	MANSFIELD OIL COMPANY	RECLASSIFIED TRANSPORTATION EX	101.72
4/4/2024	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	930.18
4/4/2024	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	128.36
4/4/2024	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	4,948.00
4/4/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	7,217.00
4/4/2024	NATIONAL INSTITUTE FOR AUTOMOTIVE SER	TESTING MATERIALS	368.00
4/4/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,863.50
4/4/2024	NORTON METALS	GENERAL SUPPLIES	1,628.38
4/4/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	464.75
4/4/2024	ONEN, TUGCE	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/4/2024	QUALITY SOUND AND COMMUNICATIONS INC	TECHNOLOGY EQUIPMENT<\$5000	5,500.00
4/4/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	288.45
4/4/2024	REPUBLIC SERVICES INC	UTILITIES - TRASH	52,985.57
4/4/2024	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/4/2024	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	330.00
4/4/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	582.05
4/4/2024	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	70.08
4/4/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	462.13
4/4/2024	SELCO SEATING & COURTS	CONTRACTED MAINTENANCE AND REP	8,100.00
4/4/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	15.00
4/4/2024	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	98.95
4/4/2024	TEUBNER, CHRISTOPHER	TRAVEL, TRAINING & SUBSISTENCE	308.94
4/4/2024	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	210.00
4/4/2024	TEXAS ELEM PRIN & SUPR ASSOC, TEP SA	MEMBERSHIPS	301.00
4/4/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,250.00
4/4/2024	T-MOBILE USA INC.	UTILITIES - TELEPHONE	284.50
4/4/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	332.53
4/4/2024	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	208.89
4/4/2024	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	3,320.00
4/4/2024	TUXEDO CONNECT LLC	GENERAL SUPPLIES	725.63
4/4/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	810.76

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/4/2024	UPPER EDGE TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	74,093.75
4/4/2024	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	10,109.60
4/4/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	212.78
4/4/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	9,161.04
4/4/2024	WHITMORE, LASHELLE	TECHNOLOGY EQUIPMENT<\$5000	350.00
4/4/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	861.46
4/4/2024	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	256.78
4/8/2024	TRS	TEACHER RETIREMENT	786,291.59
4/9/2024	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
4/9/2024	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,990.00
4/9/2024	ADAMS, AMY	TRAVEL, TRAINING & SUBSISTENCE	293.82
4/9/2024	ALLEN, FRED	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/9/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,114.09
4/9/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	87.09
4/9/2024	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	8,528.00
4/9/2024	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	750.00
4/9/2024	APPLE INC.	SOFTWARE SUBSCRIPTIONS	5.50
4/9/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	160.00
4/9/2024	ARMSTRONG FORENSIC LABORATORY INC.	MISCELLANEOUSCONTRACTED SERVIC	164.00
4/9/2024	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	1,527.84
4/9/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	10.00
4/9/2024	ATLAS FOUNDATION CO., INC.	CONTRACTED MAINTENANCE AND REP	1,562.50
4/9/2024	AV PRO, INC.	OTHER EQUIPMENT<\$5000	3,225.00
4/9/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	53.66
4/9/2024	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	22.70
4/9/2024	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	317.50
4/9/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	760.50
4/9/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,837.98
4/9/2024	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	649.26
4/9/2024	BEAR RIDGE GOLF CLUB, LLC	TRAVEL AND SUBSISTENCE - STUDE	1,300.00
4/9/2024	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,755.03
4/9/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	183.56
4/9/2024	BONNEAU, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	467.05
4/9/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	273.48
4/9/2024	BOURN, KENT	TRAVEL, TRAINING & SUBSISTENCE	44.15
4/9/2024	BOWLING, JAMES	TRAVEL, TRAINING & SUBSISTENCE	661.00
4/9/2024	BRANDABILITY, INC.	MISCELLANEOUSCONTRACTED SERVIC	926.39
4/9/2024	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	5,792.43
4/9/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	414.17
4/9/2024	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	196.22
4/9/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	1,166.54
4/9/2024	CDW GOVERNMENT	GENERAL SUPPLIES	1,751.31
4/9/2024	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	5,363.73
4/9/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	16,756.64
4/9/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	91,185.54
4/9/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	105.00
4/9/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	13,475.80
4/9/2024	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	30.60
4/9/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	24,748.76
4/9/2024	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	700.00
4/9/2024	CURRICULUM MANAGEMENT SOLUTIONS, INC	MISCELLANEOUSCONTRACTED SERVIC	1,407.13
4/9/2024	DEMCO INC	GENERAL SUPPLIES	2,650.40
4/9/2024	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	220.70
4/9/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	11,945.09
4/9/2024	DYNAMO TANK, LLC	MISCELLANEOUSCONTRACTED SERVIC	325.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/9/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	2,875.10
4/9/2024	EASTWEST	READING/REF MATERIALS/DATABASE	145.90
4/9/2024	ED311	TRAVEL, TRAINING & SUBSISTENCE	225.00
4/9/2024	EDUCATION WEEK	READING/REF MATERIALS/DATABASE	97.00
4/9/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	293.45
4/9/2024	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	8,462.50
4/9/2024	FEDEX, 1577-9067-6	POSTAGE	75.75
4/9/2024	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	7.92
4/9/2024	FLECHSIG, MAREN	MISCELLANEOUS CONTRACTED SERVIC	150.00
4/9/2024	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	1,485.94
4/9/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	3,487.49
4/9/2024	FRENCH, NOBUO	MISCELLANEOUS CONTRACTED SERVIC	1,400.00
4/9/2024	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	560.00
4/9/2024	GARRETT BOOK COMPANY, GARRETT OPER/	READING/REF MATERIALS/DATABASE	660.28
4/9/2024	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	83.40
4/9/2024	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	207.00
4/9/2024	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	237.48
4/9/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	4,893.67
4/9/2024	GOINS, ANDREW	MISCELLANEOUS CONTRACTED SERVIC	450.00
4/9/2024	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	476.00
4/9/2024	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	529.60
4/9/2024	HAND2MIND, INC.	GENERAL SUPPLIES	1,274.90
4/9/2024	HEJNY, MICHAEL	MISCELLANEOUS CONTRACTED SERVIC	250.00
4/9/2024	HENRY SCHEIN, INC	GENERAL SUPPLIES	1,307.67
4/9/2024	HOFFNER, KRISTEN	TRAVEL, TRAINING & SUBSISTENCE	778.00
4/9/2024	HOLLIMON, ROBYN	MISCELLANEOUS CONTRACTED SERVIC	250.00
4/9/2024	HON COMPANY, THE	FURNITURE	5,729.31
4/9/2024	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	MISCELLANEOUS CONTRACTED SERVIC	6,196.29
4/9/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	677.04
4/9/2024	JANESKI, DARLENE	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
4/9/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	806.19
4/9/2024	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	2,640.00
4/9/2024	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	325.07
4/9/2024	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	507.79
4/9/2024	JONES, LESLIE	MISCELLANEOUS CONTRACTED SERVIC	200.00
4/9/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	4,436.85
4/9/2024	KANER, ELLEN	MISCELLANEOUS CONTRACTED SERVIC	915.00
4/9/2024	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	69.91
4/9/2024	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	181.00
4/9/2024	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	3,583.20
4/9/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	186.13
4/9/2024	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	24,591.00
4/9/2024	LEAPIN' LEOTARDS LTD	GENERAL SUPPLIES	1,944.60
4/9/2024	LEE'S SCHOOL SUPPLIES, INC	MISCELLANEOUS OPERATING COSTS	219.00
4/9/2024	LIBRARY STORE INC, THE	GENERAL SUPPLIES	567.04
4/9/2024	LINGCO LANGUAGE LABS INC	SOFTWARE SUBSCRIPTIONS	1,000.00
4/9/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	94.15
4/9/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,785.35
4/9/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	505.44
4/9/2024	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	326.02
4/9/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	127.50
4/9/2024	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	460.00
4/9/2024	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	7,340.96
4/9/2024	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	795.00
4/9/2024	MD ENTERPRISES - PRO PANELS	GENERAL SUPPLIES	323.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/9/2024	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	1,848.11
4/9/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	462.38
4/9/2024	MICHAELS STORES INC & SUBS	MISCELLANEOUS OPERATING COSTS	152.95
4/9/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	38.00
4/9/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,172.35
4/9/2024	MOSLEY, HOLLEY	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/9/2024	NEWBART PRODUCTS	GENERAL SUPPLIES	458.00
4/9/2024	NYE, JANET	MISCELLANEOUSCONTRACTED SERVIC	110.00
4/9/2024	ONSONGO, EVANS	TRAVEL, TRAINING & SUBSISTENCE	294.02
4/9/2024	PEDIGO'S AUTO GLASS	CONTRACTED MAINTENANCE AND REP	100.00
4/9/2024	PEPPER PSYCHOLOGICAL SERVICES, SARAH	PROFESSIONAL SERVICES	215.00
4/9/2024	POCKET NURSE	GENERAL SUPPLIES	1,030.78
4/9/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	3,213.97
4/9/2024	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	178.50
4/9/2024	PROQUEST, LLC	SOFTWARE SUBSCRIPTIONS	801.34
4/9/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	427.50
4/9/2024	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	109.74
4/9/2024	RF SYSTEMS INC.	CONTRACTED MAINTENANCE AND REP	1,275.00
4/9/2024	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/9/2024	ROMAGUERA, ROB	TRAVEL, TRAINING & SUBSISTENCE	84.00
4/9/2024	SAFETY-KLEEN	CONTRACTED MAINTENANCE AND REP	1,521.78
4/9/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	171.59
4/9/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,187.43
4/9/2024	SHC SERVICES INC	PROFESSIONAL SERVICES	2,635.00
4/9/2024	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	18.48
4/9/2024	SORENSEN, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
4/9/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	350.00
4/9/2024	STAPLES ADVANTAGE	FURNITURE	208.86
4/9/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,524.04
4/9/2024	STATACORP LP	SOFTWARE SUBSCRIPTIONS	645.00
4/9/2024	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	827.20
4/9/2024	TEXAS VETERINARY MEDICAL ASSOC	TESTING MATERIALS	145.00
4/9/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,250.00
4/9/2024	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	630.00
4/9/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	400.43
4/9/2024	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	257.67
4/9/2024	UNITED STATES ACADEMIC DECATHLON	GENERAL SUPPLIES	402.25
4/9/2024	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	2,803.51
4/9/2024	WEBSTER, VICTORIA	TRAVEL, TRAINING & SUBSISTENCE	1,148.30
4/9/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	53.69
4/9/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	13,065.45
4/9/2024	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	375.00
4/9/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	64.14
4/9/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	51.00
4/9/2024	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	1,576.16
4/9/2024	WRIGHT, DAVID	TRAVEL, TRAINING & SUBSISTENCE	778.00
4/9/2024	YORK, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	2,150.00
4/11/2024	ADAMS, DERRICK	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/11/2024	AMAZON CAPITAL SERVICES INC	FURNITURE	99.98
4/11/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	14,469.95
4/11/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	510.87
4/11/2024	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	491.94
4/11/2024	AMAZON CAPITAL SERVICES INC	READING/REFRESHMENTS/DATABASE	529.83
4/11/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	99.98
4/11/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	142.71

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/11/2024	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	36.30
4/11/2024	AMERICAN SCHOOL COUNSELOR ASSOCIATI	MEMBERSHIPS	129.00
4/11/2024	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	3,280.00
4/11/2024	ANIXTER INC	OTHER EQUIPMENT<\$5000	1,630.09
4/11/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	460.00
4/11/2024	AT&T CORP	UTILITIES - TELEPHONE	123.66
4/11/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	815.22
4/11/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	297.00
4/11/2024	B&G SIGNS	GENERAL SUPPLIES	363.18
4/11/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	154.44
4/11/2024	BARNES & NOBLE COLLEGE LLC	READING/REF MATERIALS/DATABASE	905.71
4/11/2024	BRAZIEL, TIFFANY	TRAVEL, TRAINING & SUBSISTENCE	25.42
4/11/2024	BURK, SARAH	MISCELLANEOUS CONTRACTED SERVIC	600.00
4/11/2024	BUSINESS PROFESSIONALS OF AMERICA	TRAVEL AND SUBSISTENCE - STUDE	465.00
4/11/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	1,257.51
4/11/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	1,513.04
4/11/2024	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	226.99
4/11/2024	CDW GOVERNMENT	GENERAL SUPPLIES	35.97
4/11/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	2,659.32
4/11/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	43,651.65
4/11/2024	CYFAIR ISD	TRAVEL, TRAINING & SUBSISTENCE	450.00
4/11/2024	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	307.51
4/11/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	422.36
4/11/2024	EAI EDUCATION INC	GENERAL SUPPLIES	186.51
4/11/2024	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	168.50
4/11/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	713.14
4/11/2024	GARZA, CHERISH	TRAVEL, TRAINING & SUBSISTENCE	35.54
4/11/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,985.38
4/11/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	539.46
4/11/2024	GENUINE PARTS COMPANY-NAPA	SOFTWARE SUBSCRIPTIONS	833.33
4/11/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	20,829.83
4/11/2024	GOINS, ANDREW	MISCELLANEOUS CONTRACTED SERVIC	250.00
4/11/2024	GOVCONNECTION INC	GENERAL SUPPLIES	279.20
4/11/2024	GOVCONNECTION INC	SOFTWARE SUBSCRIPTIONS	28,684.00
4/11/2024	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	322.56
4/11/2024	GRAINGER	GENERAL SUPPLIES	679.69
4/11/2024	HARRIS, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	17.69
4/11/2024	HON COMPANY, THE	FURNITURE	152.55
4/11/2024	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
4/11/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	109.18
4/11/2024	LEASOR CRASS, P.C.	LEGAL SERVICES	729.75
4/11/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,545.21
4/11/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,215.48
4/11/2024	MANSFIELD OIL COMPANY	GASOLINE AND OTHER FUELS OR VE	314.68
4/11/2024	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	892.08
4/11/2024	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	475.58
4/11/2024	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	78.50
4/11/2024	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	7,560.00
4/11/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	1,341.00
4/11/2024	MOBILE COMMUNICATIONS AMERICA INC	MISCELLANEOUS CONTRACTED SERVIC	434.14
4/11/2024	MONTELONGO, MARIA	TRAVEL, TRAINING & SUBSISTENCE	251.32
4/11/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	5,187.50
4/11/2024	NORMAN, DEBORAH	TRAVEL, TRAINING & SUBSISTENCE	30.71
4/11/2024	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	1,844.00
4/11/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	250.09

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/11/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	398.79
4/11/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	247.10
4/11/2024	PARRISH, TONI	TRAVEL, TRAINING & SUBSISTENCE	46.49
4/11/2024	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	346.62
4/11/2024	PERFECTION LEARNING CORP	TESTING MATERIALS	3,810.49
4/11/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	124,121.22
4/11/2024	PHAM, THAO	MISCELLANEOUS CONTRACTED SERVIC	500.00
4/11/2024	PITSCO EDUCATION, LLC	GENERAL SUPPLIES	80.93
4/11/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,635.11
4/11/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	150.00
4/11/2024	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
4/11/2024	REGION 10 ESC	DEFERRED EXPENDITURES/EXPENSES	200.00
4/11/2024	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	0.00
4/11/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	49.26
4/11/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,901.48
4/11/2024	SEGURA, JENNY	TECHNOLOGY EQUIPMENT<\$5000	350.00
4/11/2024	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	2,445.00
4/11/2024	SHC SERVICES INC	PROFESSIONAL SERVICES	2,074.00
4/11/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	517.62
4/11/2024	SIRIUS EDUCATION SOLUTIONS	SOFTWARE SUBSCRIPTIONS	850.65
4/11/2024	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	4,750.00
4/11/2024	SMOLOVIK, TYLER	MISCELLANEOUS CONTRACTED SERVIC	135.00
4/11/2024	SORENSEN, SAMANTHA	MISCELLANEOUS CONTRACTED SERVIC	4,000.00
4/11/2024	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	565.00
4/11/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	90.75
4/11/2024	TAYLOR, ANITA	TRAVEL, TRAINING & SUBSISTENCE	48.34
4/11/2024	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	1,822.37
4/11/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
4/11/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
4/11/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	710.00
4/11/2024	TEXAS ASSOCIATION FOR PUPIL TRANSPORT	TRAVEL, TRAINING & SUBSISTENCE	875.00
4/11/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,067.44
4/11/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	226.96
4/11/2024	WILDLIFE ON THE MOVE, INC	MISCELLANEOUS CONTRACTED SERVIC	244.00
4/11/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	36.57
4/16/2024	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	873.00
4/16/2024	ACE MART RESTAURANT SUPPLY COMPANY	MISCELLANEOUS OPERATING COSTS	22.31
4/16/2024	ACE MART RESTAURANT SUPPLY COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	189.68
4/16/2024	AKA, EUNICE	TECHNOLOGY EQUIPMENT<\$5000	156.00
4/16/2024	ALLY ENERGY SOLUTIONS LLC	CONTRACTED MAINTENANCE AND REP	17,500.00
4/16/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,812.88
4/16/2024	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	191.20
4/16/2024	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	61.68
4/16/2024	AMERICAN REGISTRY FOR INTERNET NUMBE	SOFTWARE SUBSCRIPTIONS	250.00
4/16/2024	APPLE INC.	SOFTWARE SUBSCRIPTIONS	0.57
4/16/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	493.33
4/16/2024	ARLINGTON UTILITIES	UTILITIES - WATER	47,549.69
4/16/2024	ASW ENTERPRISES	GENERAL SUPPLIES	120.00
4/16/2024	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,720.07
4/16/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	30.80
4/16/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	60.11
4/16/2024	BARNES & NOBLE COLLEGE LLC	READING/REF MATERIALS/DATABASE	86.48
4/16/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	540.82
4/16/2024	BRACKETT & ELLIS, PC	LEGAL SERVICES	4,639.38
4/16/2024	BRISENO, CARMEN	MISCELLANEOUS CONTRACTED SERVIC	250.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/16/2024	BROOK MAYS MUSIC AND H&H MUSIC	GENERAL SUPPLIES	5,092.00
4/16/2024	BROWN, KAITYN	MISCELLANEOUSCONTRACTED SERVIC	650.00
4/16/2024	BUCK'S WHEEL & EQUIPMENT CO	GENERAL SUPPLIES	350.35
4/16/2024	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	125.65
4/16/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	219.64
4/16/2024	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	392.00
4/16/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	133.46
4/16/2024	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	189,794.40
4/16/2024	CDW GOVERNMENT	FURNITURE, EQUIPMENT & SOFTWARE	45,830.69
4/16/2024	CDW GOVERNMENT	GENERAL SUPPLIES	292.56
4/16/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	84,496.03
4/16/2024	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	1,147.23
4/16/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	8.55
4/16/2024	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	3,831.00
4/16/2024	CHARMS, CUTTIME LLC	TRAVEL AND SUBSISTENCE - STUDE	530.00
4/16/2024	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	772.64
4/16/2024	DEMCO INC	GENERAL SUPPLIES	631.07
4/16/2024	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	848.60
4/16/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	434.59
4/16/2024	GETPOMS.COM	GENERAL SUPPLIES	1,216.90
4/16/2024	GOPHER SPORT	GENERAL SUPPLIES	102.00
4/16/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	2,391.88
4/16/2024	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,640.00
4/16/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	161.15
4/16/2024	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	63.19
4/16/2024	LEASOR CRASS, P.C.	LEGAL SERVICES	23,855.45
4/16/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	244.08
4/16/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	24.68
4/16/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	7.00
4/16/2024	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	231.00
4/16/2024	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	90.00
4/16/2024	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	15.00
4/16/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	194.41
4/16/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	768.40
4/16/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	1,541.56
4/16/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	201.14
4/16/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	433.32
4/16/2024	ORIENTAL TRADING COMPANY, INC	TRAVEL AND SUBSISTENCE - STUDE	137.52
4/16/2024	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	2,281.11
4/16/2024	PLANTATION GREENHOUSES & CARTS	CONTRACTED MAINTENANCE AND REP	200.00
4/16/2024	PLANTATION GREENHOUSES & CARTS	OTHER EQUIPMENT<\$5000	700.00
4/16/2024	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	301.25
4/16/2024	PRIME SOURCE CONSTRUCTION	CONTRACTED MAINTENANCE AND REP	2,963.85
4/16/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	142.50
4/16/2024	REES, JAMES	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/16/2024	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	31.52
4/16/2024	RIVERSIDE INSIGHTS	TESTING MATERIALS	16,577.00
4/16/2024	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	850.00
4/16/2024	ROMEO MUSIC LLC	GENERAL SUPPLIES	3,213.00
4/16/2024	ROMEO MUSIC LLC	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/16/2024	ROTARY CLUB OF MANSFIELD SUNRISE, THE	MEMBERSHIPS	126.00
4/16/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	401.64
4/16/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,767.27
4/16/2024	SCOTT, SEAN	TRAVEL, TRAINING & SUBSISTENCE	393.30
4/16/2024	SEIDLITZ EDUCATION, LLC	READING/REF MATERIALS/DATABASE	1,022.86

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/16/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	411.95
4/16/2024	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,736.59
4/16/2024	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	15,175.00
4/16/2024	SMOLOVIK, TYLER	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/16/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	3,619.57
4/16/2024	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	4,557.55
4/16/2024	SOUTHWEST APPAREL & ACC	GENERAL SUPPLIES	213.00
4/16/2024	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	30,639.39
4/16/2024	STANSBERRY, EMMA	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/16/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,190.85
4/16/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	839.00
4/16/2024	TARPLEY MUSIC CO. INC.	GENERAL SUPPLIES	410.86
4/16/2024	TAYLOR CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	3,375.00
4/16/2024	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	818.60
4/16/2024	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	977.00
4/16/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	1,365.00
4/16/2024	TEXAS BANDMASTERS ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	175.00
4/16/2024	TEXAS COUNSELING ASSOCIATION	MEMBERSHIPS	160.00
4/16/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,325.00
4/16/2024	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	208.63
4/16/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	210.09
4/16/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	2,400.19
4/16/2024	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	84.00
4/16/2024	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	950.00
4/16/2024	ULINE	GENERAL SUPPLIES	426.99
4/16/2024	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	269.70
4/16/2024	UNITED AG & TURF, COUFAL-PRATER EQU	OTHER SUPPLIES FOR M&O	376.64
4/16/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,855.13
4/16/2024	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	1,281.28
4/16/2024	WEISSMAN	GENERAL SUPPLIES	1,070.88
4/16/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	446.10
4/16/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	21,074.24
4/16/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	205.65
4/18/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,171.36
4/18/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	158.02
4/18/2024	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	158.81
4/18/2024	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	10,496.00
4/18/2024	APPLE INC.	MISCELLANEOUSCONTRACTED SERVIC	6,704.94
4/18/2024	APPLE INC.	SOFTWARE SUBSCRIPTIONS	499.98
4/18/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	2,823.03
4/18/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	10.00
4/18/2024	AT&T GIGA MAN	UTILITIES - TELEPHONE	70.62
4/18/2024	AT&T MOBILITY	UTILITIES - TELEPHONE	6,341.58
4/18/2024	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	194.04
4/18/2024	BENCHMARK EDUCATION COMPANY, LLC	READING/REF MATERIALS/DATABASE	710.60
4/18/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	52.81
4/18/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,598.81
4/18/2024	BRACKETT & ELLIS, PC	LEGAL SERVICES	4,410.20
4/18/2024	BUSINESS INTERIORS	FURNITURE	275.00
4/18/2024	CDW GOVERNMENT	FURNITURE, EQUIPMENT & SOFTWAR	15,409.65
4/18/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	8,917.62
4/18/2024	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	1,657.00
4/18/2024	CHARMS, CUTTIME LLC	TRAVEL AND SUBSISTENCE - STUDE	210.00
4/18/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	1,021.60
4/18/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	168.00

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199 - GENERAL OPERATING			
4/18/2024	CINTAS FIRST AID AND SAFETY	GENERAL SUPPLIES	158.18
4/18/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	5,399.05
4/18/2024	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	100.00
4/18/2024	CLIBORN, MARY	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/18/2024	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	1,243.74
4/18/2024	COOK CHILDREN'S HEALTH CARE SYSTEM	TRAVEL, TRAINING & SUBSISTENCE	2,400.00
4/18/2024	CREATIVE RISK FUNDING INC, SCHOOL COMI	OTHER	200.24
4/18/2024	CROWN LIFT TRUCKS	CONTRACTED MAINTENANCE AND REP	129.00
4/18/2024	DECKER EQUIPMENT	OTHER SUPPLIES FOR M&O	524.96
4/18/2024	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	40.00
4/18/2024	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	88.87
4/18/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,191.36
4/18/2024	EAI EDUCATION INC	GENERAL SUPPLIES	96.39
4/18/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	2,175.00
4/18/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,799.21
4/18/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	803.68
4/18/2024	GENUINE PARTS COMPANY-NAPA	SOFTWARE SUBSCRIPTIONS	3,239.77
4/18/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	21,389.16
4/18/2024	GOVCONNECTION INC	GENERAL SUPPLIES	218.03
4/18/2024	GRAINGER	GENERAL SUPPLIES	25.09
4/18/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	675.59
4/18/2024	MD ENTERPRISES - PRO PANELS	GENERAL SUPPLIES	355.00
4/18/2024	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	330.00
4/18/2024	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	1,600.00
4/18/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	491.43
4/18/2024	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	370.00
4/18/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	412.39
4/18/2024	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	638.25
4/18/2024	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	392.00
4/18/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,808.53
4/18/2024	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	4,901.00
4/18/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	58.29
4/18/2024	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	10,216.05
4/18/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	736.70
4/18/2024	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	400.00
4/18/2024	ROACH, HOWARD, SMITH & BARTON, INC	INSURANCE AND BONDING COSTS	400.00
4/18/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,467.15
4/18/2024	SHC SERVICES INC	PROFESSIONAL SERVICES	2,074.00
4/18/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	253.79
4/18/2024	SILVER CREEK MATERIALS, INC	OTHER SUPPLIES FOR M&O	3,194.12
4/18/2024	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	3,110.34
4/18/2024	STANLEY, SAVANNAH	MISCELLANEOUSCONTRACTED SERVIC	900.00
4/18/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	139.15
4/18/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	140.00
4/18/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	45.00
4/18/2024	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	TRAVEL, TRAINING & SUBSISTENCE	738.00
4/18/2024	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	246.45
4/18/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	185.25
4/18/2024	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	323.55
4/18/2024	VARSITY SPIRIT FASHION	MISCELLANEOUSCONTRACTED SERVIC	342.00
4/18/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,893.31
4/18/2024	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	436.00
4/18/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	282.89
4/18/2024	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	768.00
4/19/2024	ALLEN, SHAKENDRA	TRAVEL, TRAINING & SUBSISTENCE	596.88

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/19/2024	APPLE INC.	COMPUTER SOFTWARE	1,500.00
4/19/2024	CARDENAS, BRIGETTE	TRAVEL, TRAINING & SUBSISTENCE	107.50
4/19/2024	CITIBANK	GENERAL SUPPLIES	201.06
4/19/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	196.51
4/19/2024	CITIBANK	SOFTWARE SUBSCRIPTIONS	1,091.86
4/19/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	10,405.46
4/19/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	1,883.18
4/19/2024	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	84.83
4/19/2024	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	155.17
4/19/2024	COWAN, SHAWNTEE	TRAVEL, TRAINING & SUBSISTENCE	389.43
4/19/2024	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	8,018.46
4/19/2024	ERVE, CHRISTINA	TECHNOLOGY EQUIPMENT<\$5000	350.00
4/19/2024	FELDSER, KEVIN	TRAVEL, TRAINING & SUBSISTENCE	176.00
4/19/2024	GALEANA, LESLY	MISCELLANEOUS CONTRACTED SERVIC	250.00
4/19/2024	GILL, TRUDY	TRAVEL, TRAINING & SUBSISTENCE	58.72
4/19/2024	HERNANDEZ, GEORGE	TRAVEL, TRAINING & SUBSISTENCE	81.00
4/19/2024	HERNANDEZ, SALLY	TRAVEL, TRAINING & SUBSISTENCE	405.38
4/19/2024	HOENIG, SOPHIA	TRAVEL AND SUBSISTENCE - STUDE	129.07
4/19/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	24.99
4/19/2024	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	175.28
4/19/2024	MARTINEZ, STEPHANIE	TRAVEL AND SUBSISTENCE - STUDE	298.16
4/19/2024	MOJO SYSTEMS LLC	FURNITURE, EQUIPMENT & SOFTWAR	124,995.00
4/19/2024	MUNOZ, ANA	TRAVEL, TRAINING & SUBSISTENCE	383.70
4/19/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	590.63
4/19/2024	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	135.75
4/19/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	2,048.41
4/19/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	9,581.57
4/19/2024	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	171.21
4/19/2024	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	1,499.99
4/19/2024	TORRES, FRANCES	TRAVEL, TRAINING & SUBSISTENCE	401.75
4/19/2024	WICHITA FALLS ISD	MISCELLANEOUS OPERATING COSTS	898.84
4/19/2024	WILLIAMS-TURNER, KENISHA	TRAVEL, TRAINING & SUBSISTENCE	96.78
4/19/2024	WILSON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	130.92
4/23/2024	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	135.00
4/23/2024	AIRGAS DRY ICE	GENERAL SUPPLIES	64.08
4/23/2024	AMAZON CAPITAL SERVICES INC	EDUCATION SERVICE CENTER SERVI	114.76
4/23/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,556.91
4/23/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	204.33
4/23/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	113.62
4/23/2024	APPLE INC.	SOFTWARE SUBSCRIPTIONS	0.05
4/23/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	5.45
4/23/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	893.94
4/23/2024	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	12.00
4/23/2024	B&G SIGNS	GENERAL SUPPLIES	89.95
4/23/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	64.80
4/23/2024	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	66.75
4/23/2024	BAPTISTE, MISTY	MISCELLANEOUS CONTRACTED SERVIC	250.00
4/23/2024	BEN E. KEITH COMPANY	GENERAL SUPPLIES	2,789.99
4/23/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	682.61
4/23/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	118.55
4/23/2024	CDW GOVERNMENT	GENERAL SUPPLIES	208.67
4/23/2024	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	397,464.47
4/23/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	328.20
4/23/2024	CERTIPORT, INC	TESTING MATERIALS	3,894.00
4/23/2024	CEV MULTIMEDIA, LTD	TESTING MATERIALS	2,000.00

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199 - GENERAL OPERATING			
4/23/2024	CODEHS	TESTING MATERIALS	2,585.00
4/23/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	1,077.28
4/23/2024	CRISIS PREVENTION INSTITUTE, INC (CPI)	GENERAL SUPPLIES	11,196.00
4/23/2024	CRISIS PREVENTION INSTITUTE, INC (CPI)	TRAVEL, TRAINING & SUBSISTENCE	64.47
4/23/2024	CROWN LIFT TRUCKS	CONTRACTED MAINTENANCE AND REP	612.00
4/23/2024	DISCOVERY EDUCATION INC.	SOFTWARE SUBSCRIPTIONS	555.50
4/23/2024	DOMINGUEZ, RUDY	TRAVEL, TRAINING & SUBSISTENCE	106.90
4/23/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	971.86
4/23/2024	DYNAMO TANK, LLC	MISCELLANEOUS OPERATING COSTS	18,662.50
4/23/2024	FASTSIGNS 10303	MISCELLANEOUS OPERATING COSTS	1,273.80
4/23/2024	FASTSIGNS 10303	MISCELLANEOUS CONTRACTED SERVIC	287.99
4/23/2024	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	149.11
4/23/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,898.16
4/23/2024	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	1,465.65
4/23/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	59.34
4/23/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	17.84
4/23/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	7,365.37
4/23/2024	GIBSON, MICHELLE	MISCELLANEOUS CONTRACTED SERVIC	1,850.00
4/23/2024	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	469.00
4/23/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	509.50
4/23/2024	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	6,445.22
4/23/2024	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT <\$5000	2,799.00
4/23/2024	GRAINGER	GENERAL SUPPLIES	365.76
4/23/2024	GREER, LOUANNE	MISCELLANEOUS CONTRACTED SERVIC	250.00
4/23/2024	GUIDED READERS INC.	SOFTWARE SUBSCRIPTIONS	668.00
4/23/2024	HAND2MIND, INC.	GENERAL SUPPLIES	1,211.07
4/23/2024	HAYGOOD, JACQUETTA	TRAVEL, TRAINING & SUBSISTENCE	254.73
4/23/2024	HEINEMANN	READING/REF MATERIALS/DATABASE	875.05
4/23/2024	HILL-ROM COMPANY INC.	CONTRACTED MAINTENANCE AND REP	1,500.35
4/23/2024	HOUSTON ISD	MISCELLANEOUS CONTRACTED SERVIC	3,556.84
4/23/2024	HULITT, TAYLOR	MISCELLANEOUS CONTRACTED SERVIC	800.00
4/23/2024	HUSBAND, KAYLIN	MISCELLANEOUS CONTRACTED SERVIC	650.00
4/23/2024	HUTCHISON, HOPE	MISCELLANEOUS CONTRACTED SERVIC	2,500.00
4/23/2024	ICE, LINDA	MISCELLANEOUS CONTRACTED SERVIC	500.00
4/23/2024	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	781.22
4/23/2024	INDECO SALES, INC	FURNITURE	948.00
4/23/2024	INLAND TRUCK PARTS COMPANY	CONTRACTED MAINTENANCE AND REP	2,566.61
4/23/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	286.99
4/23/2024	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	241.45
4/23/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	2,130.24
4/23/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,722.46
4/23/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	2,038.64
4/23/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	185.50
4/23/2024	MARTINEZ, STEPHANIE	TRAVEL AND SUBSISTENCE - STUDE	135.00
4/23/2024	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	16,785.00
4/23/2024	MATH & SCIENCE CUT UPS, INTEGRAL MATHE	GENERAL SUPPLIES	2,800.00
4/23/2024	MCCOY, RYAN	TRAVEL, TRAINING & SUBSISTENCE	201.59
4/23/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	55.09
4/23/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	3,677.00
4/23/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	2,625.86
4/23/2024	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	95.00
4/23/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	235.64
4/23/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	58.16
4/23/2024	PA PUBLISHING	GENERAL SUPPLIES	13.98
4/23/2024	PA PUBLISHING	READING/REF MATERIALS/DATABASE	139.77

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/23/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	21,105.35
4/23/2024	PIONEER DRAMA SERVICE, INC	GENERAL SUPPLIES	242.00
4/23/2024	POCKET NURSE	GENERAL SUPPLIES	419.90
4/23/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,634.24
4/23/2024	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	5,437.50
4/23/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	570.00
4/23/2024	QUIZZZ INC.	SOFTWARE SUBSCRIPTIONS	7,500.00
4/23/2024	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,519.60
4/23/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	212.18
4/23/2024	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	1,650.00
4/23/2024	RIVERSIDE INSIGHTS	TESTING MATERIALS	4,639.87
4/23/2024	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	250.65
4/23/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	472.51
4/23/2024	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	190.65
4/23/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,440.78
4/23/2024	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	202.54
4/23/2024	SHC SERVICES INC	PROFESSIONAL SERVICES	2,550.00
4/23/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	109.57
4/23/2024	SITONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	45.88
4/23/2024	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	7,500.00
4/23/2024	SMITH, CHANCY	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/23/2024	SMITH, ROY	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/23/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	19,687.12
4/23/2024	STOVALL CORPORATION	CONTRACTED MAINTENANCE AND REP	2,052.62
4/23/2024	SUPER DUPER PUBLICATIONS	TESTING MATERIALS	1,660.00
4/23/2024	TAHPERD	TRAVEL, TRAINING & SUBSISTENCE	600.00
4/23/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	115.50
4/23/2024	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	304.00
4/23/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	8.70
4/23/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	421.95
4/23/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	199.35
4/23/2024	TEXTOL SYSTEMS INC	GENERAL SUPPLIES	75.52
4/23/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,250.00
4/23/2024	THORNTON, SARAH	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
4/23/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	139.04
4/23/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,234.55
4/23/2024	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	108.00
4/23/2024	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	149.00
4/23/2024	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	284,193.60
4/23/2024	ULINE	GENERAL SUPPLIES	772.76
4/23/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	984.45
4/23/2024	VERITIV OPERATING CO.	GENERAL SUPPLIES	1,732.98
4/23/2024	VILLARREAL, ANTONIO	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/23/2024	WEISSMAN	GENERAL SUPPLIES	915.73
4/23/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,861.03
4/23/2024	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	550.00
4/23/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	8.22
4/23/2024	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	565.60
4/25/2024	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
4/25/2024	AIRGAS DRY ICE	GENERAL SUPPLIES	64.08
4/25/2024	APODACA, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
4/25/2024	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	3,737.80
4/25/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	10.00
4/25/2024	ATMOS ENERGY	UTILITIES - GAS	29,930.22
4/25/2024	ATOMIK CLIMBING HOLDS INC., KENNY MATH	GENERAL SUPPLIES	218.63

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/25/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	426.32
4/25/2024	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	345.38
4/25/2024	BILLINGS, WILLIAM	TECHNOLOGY EQUIPMENT<\$5000	275.00
4/25/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	5,482.26
4/25/2024	BRANDABILITY, INC.	MISCELLANEOUSCONTRACTED SERVIC	340.00
4/25/2024	BUCK'S WHEEL & EQUIPMENT CO	OTHER SUPPLIES FOR M&O	4,123.62
4/25/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	170.38
4/25/2024	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	63,913.73
4/25/2024	CDW GOVERNMENT	GENERAL SUPPLIES	55.81
4/25/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	50,039.16
4/25/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	115.34
4/25/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	268.65
4/25/2024	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	394.00
4/25/2024	CITIBANK	FURNITURE	1,659.76
4/25/2024	CITIBANK	GENERAL SUPPLIES	3,314.93
4/25/2024	CITIBANK	INVENTORY - WAREHOUSE SUPPLIES	3,820.80
4/25/2024	CITIBANK	MEMBERSHIPS	1,080.00
4/25/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	3,034.81
4/25/2024	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	328.18
4/25/2024	CITIBANK	OTHER SUPPLIES FOR M&O	827.74
4/25/2024	CITIBANK	READING/REF MATERIALS/DATABASE	261.03
4/25/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	8,928.57
4/25/2024	CITIBANK	SALARIES OR WAGES-SUBSTITUTE T	15.00
4/25/2024	CITIBANK	SOFTWARE SUBSCRIPTIONS	343.98
4/25/2024	CITIBANK	TESTING MATERIALS	6,960.00
4/25/2024	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	2,694.21
4/25/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	72,458.82
4/25/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	28,074.44
4/25/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	963.24
4/25/2024	DATA RECOGNITION CORPORATION, DRC/CTI	TESTING MATERIALS	5,250.00
4/25/2024	DEMCO INC	GENERAL SUPPLIES	270.79
4/25/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,317.50
4/25/2024	DYNAMO TANK, LLC	GENERAL SUPPLIES	185.15
4/25/2024	EAI EDUCATION INC	GENERAL SUPPLIES	97.65
4/25/2024	ECOLAB INC	GENERAL SUPPLIES	525.51
4/25/2024	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	20,064.00
4/25/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	84.80
4/25/2024	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	659,074.13
4/25/2024	FEDEX, 1577-9067-6	POSTAGE	294.11
4/25/2024	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	2,419.67
4/25/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,002.84
4/25/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,550.95
4/25/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	406.44
4/25/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	13,741.40
4/25/2024	GRAINGER	GENERAL SUPPLIES	2,066.82
4/25/2024	HALL, REAGAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/25/2024	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	96.50
4/25/2024	INSECT LORE PRODUCTS	GENERAL SUPPLIES	23.85
4/25/2024	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	MISCELLANEOUSCONTRACTED SERVIC	2,660.69
4/25/2024	INTERNATIONAL THESPIAN FESTIVAL, ED THE	TRAVEL AND SUBSISTENCE - STUDE	9,141.00
4/25/2024	IT'S A SENSORY WORLD! INC.	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/25/2024	KHAMHIRAN, PAIGE	TRAVEL, TRAINING & SUBSISTENCE	84.22
4/25/2024	LAKOTA, CASSIDY	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/25/2024	LEA PARK & PLAY, INC.	OTHER SUPPLIES FOR M&O	665.00
4/25/2024	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	3,105.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/25/2024	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	600.96
4/25/2024	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/25/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	125.74
4/25/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
4/25/2024	MARSHALL BEST SECURITY CORPORTION	OTHER EQUIPMENT<\$5000	283.35
4/25/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	449.15
4/25/2024	MIDWEST CLINIC, THE	TRAVEL AND SUBSISTENCE - STUDE	-200.00
4/25/2024	MOBILE COMMUNICATIONS AMERICA INC	CONTRACTED MAINTENANCE AND REP	35.00
4/25/2024	NASYPANY, EVANNE	TRAVEL, TRAINING & SUBSISTENCE	196.46
4/25/2024	OPEN EDUCATION AND DEVELOPMENT GROU	TESTING MATERIALS	84.90
4/25/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	164.02
4/25/2024	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	176.60
4/25/2024	PEAK MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,000.00
4/25/2024	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	453.99
4/25/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	17,537.42
4/25/2024	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	3,945.00
4/25/2024	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	332.95
4/25/2024	POSITIVE PROMOTIONS, INC	MISCELLANEOUSCONTRACTED SERVIC	1,285.93
4/25/2024	POSITIVE PROMOTIONS, INC	TESTING MATERIALS	186.75
4/25/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	8,323.18
4/25/2024	READY REFRESH	MISCELLANEOUS OPERATING COSTS	27.34
4/25/2024	READY REFRESH	REFRESHMENTS/FOOD FOR MEETINGS	27.34
4/25/2024	REAY, ELIZABETH	TRAVEL, TRAINING & SUBSISTENCE	28.19
4/25/2024	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	30.00
4/25/2024	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	110.00
4/25/2024	RMP INDUSTRIAL SUPPLY INC	GENERAL SUPPLIES	725.74
4/25/2024	ROE, CHARLES	TRAVEL, TRAINING & SUBSISTENCE	324.93
4/25/2024	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	390.00
4/25/2024	SCOTT LANG LLC	MISCELLANEOUSCONTRACTED SERVIC	595.00
4/25/2024	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	10,540.00
4/25/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	4,768.96
4/25/2024	SOUTHERN FLORAL COMPANY	MISCELLANEOUS OPERATING COSTS	449.70
4/25/2024	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	11,830.10
4/25/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	537.76
4/25/2024	SUN CITY TEXAS COMMUNITY ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	700.00
4/25/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	4,610.00
4/25/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	80.25
4/25/2024	TEXAS ASSOCIATION FOR THE GIFTED & TAL	TRAVEL, TRAINING & SUBSISTENCE	958.00
4/25/2024	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	641.41
4/25/2024	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	2,610.00
4/25/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,250.00
4/25/2024	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	898.95
4/25/2024	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	28,245.00
4/25/2024	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	249.45
4/25/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	761.82
4/25/2024	VERITIV OPERATING CO.	GENERAL SUPPLIES	479.16
4/25/2024	WACO ISD - ATHLETICS	MISCELLANEOUS OPERATING COSTS	397.21
4/25/2024	WIFISTAND, LLC.	GENERAL SUPPLIES	0.00
4/25/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	493.13
4/25/2024	WIPEBOOK CORP.	GENERAL SUPPLIES	3,069.50
4/25/2024	YEARY, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	355.28
4/30/2024	A SIGN OF QUALITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,235.00
4/30/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	305.24
4/30/2024	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	50.00
4/30/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	3,435.24

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/30/2024	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	544.00
4/30/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	62.75
4/30/2024	BENOIT, MARKIELA	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/30/2024	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,699.60
4/30/2024	CAPSTONE	READING/REF MATERIALS/DATABASE	1,574.23
4/30/2024	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	226.99
4/30/2024	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	8,721.57
4/30/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	22,072.42
4/30/2024	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	1,729.08
4/30/2024	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	658.00
4/30/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	628.82
4/30/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	13,875.18
4/30/2024	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	221.00
4/30/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	255.40
4/30/2024	CRITICAL INFRASTRUCTURE SERVICES	SOFTWARE SUBSCRIPTIONS	30,743.00
4/30/2024	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	3.53
4/30/2024	DRAMATIC PUBLISHING	GENERAL SUPPLIES	146.74
4/30/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,536.29
4/30/2024	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	31,709.00
4/30/2024	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	47,424.00
4/30/2024	EDUCATORS RISING	TRAVEL AND SUBSISTENCE - STUDE	4,186.00
4/30/2024	ELECTION SYSTEMS&SOFTWARE LLC	ELECTION COSTS - LOCALLY DEFIN	4,911.39
4/30/2024	ELLIS COUNTY	ELECTION COSTS - LOCALLY DEFIN	391.00
4/30/2024	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	52,240.98
4/30/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,961.58
4/30/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	169.78
4/30/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	6.51
4/30/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	346.34
4/30/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	19,290.15
4/30/2024	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	645.00
4/30/2024	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	45.53
4/30/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	496.47
4/30/2024	GOT SPIRIT?	GENERAL SUPPLIES	620.75
4/30/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	2,000.73
4/30/2024	GOVCONNECTION INC	GENERAL SUPPLIES	221.16
4/30/2024	HAAS FACTORY OUTLET	CONTRACTED MAINTENANCE AND REP	2,258.18
4/30/2024	HOME DEPOT PRO SUPPLY WORKS	FURNITURE	468.98
4/30/2024	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	22,887.00
4/30/2024	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	482.50
4/30/2024	INSIDE EDGE COMMERCIAL INTERIOR SERVI	CONTRACTED MAINTENANCE AND REP	2,825.21
4/30/2024	J TAYLOR EDUCATION, INC.	GENERAL SUPPLIES	3,764.00
4/30/2024	J TAYLOR EDUCATION, INC.	SOFTWARE SUBSCRIPTIONS	2,565.00
4/30/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	879.45
4/30/2024	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/30/2024	JADEZ EVENTS DECOR, VERONICA SANCHEZ	MISCELLANEOUSCONTRACTED SERVIC	499.50
4/30/2024	JD PALATINE LLC	MISCELLANEOUSCONTRACTED SERVIC	1,429.05
4/30/2024	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	8,160.00
4/30/2024	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	3,600.00
4/30/2024	JONES SCHOOL SUPPLY	GENERAL SUPPLIES	1,014.95
4/30/2024	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	1,433.88
4/30/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,173.90
4/30/2024	JUST SAY YES!, YOUTH EDQ SUCCE	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/30/2024	KATS, JESSE	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/30/2024	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
4/30/2024	LAKE COUNTRY CHEVROLET	VEHICLES	0.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/30/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	76.62
4/30/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	577.77
4/30/2024	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	804.76
4/30/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	118.19
4/30/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	447.00
4/30/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	319.80
4/30/2024	NEWBART PRODUCTS	GENERAL SUPPLIES	749.46
4/30/2024	PARK CLEANERS	MISCELLANEOUSCONTRACTED SERVIC	167.38
4/30/2024	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	155.85
4/30/2024	POLLOCK ORORA, POLLOCK PAPER	INVENTORY - WAREHOUSE SUPPLIES	-0.72
4/30/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	697.27
4/30/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	34.88
4/30/2024	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	770.00
4/30/2024	ROMEO MUSIC LLC	CONTRACTED MAINTENANCE AND REP	120.00
4/30/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	358.99
4/30/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	223.45
4/30/2024	SHI-GOVERNMENT SOLUTIONS, INC	MISCELLANEOUSCONTRACTED SERVIC	2,127.17
4/30/2024	SOUTHWEST APPAREL & ACC	GENERAL SUPPLIES	1,155.72
4/30/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	8,400.24
4/30/2024	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	124.60
4/30/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	8.25
4/30/2024	TEACHER SYNERGY LLC	GENERAL SUPPLIES	325.99
4/30/2024	TEXAS ASSOCIATION FOR THE GIFTED & TAL	TRAVEL, TRAINING & SUBSISTENCE	299.00
4/30/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	431.82
4/30/2024	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL, TRAINING & SUBSISTENCE	574.98
4/30/2024	VERITIV OPERATING CO.	GENERAL SUPPLIES	138.72
4/30/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	22.75
4/30/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	440.00
4/30/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	101.20
4/30/2024	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	89.72
199 - GENERAL OPERATING			5,289,617.17
211 - ESEA TITLE I; IMPROVING BASIC			
4/2/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,877.17
4/2/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	0.00
4/2/2024	CYFAIR ISD	TRAVEL, TRAINING & SUBSISTENCE	1,350.00
4/2/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	209.79
4/2/2024	HAND2MIND, INC.	READING/REF MATERIALS/DATABASE	542.56
4/2/2024	HAPPY CHAPTERS, LLC, CHRISTOPHER CHAF	MISCELLANEOUSCONTRACTED SERVIC	2,330.00
4/2/2024	HEINEMANN	GENERAL SUPPLIES	3,254.91
4/2/2024	JUST SAY YES!, YOUTH EDQ SUCCE	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
4/2/2024	MD ENTERPRISES - PRO PANELS	GENERAL SUPPLIES	1,165.00
4/4/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,756.51
4/4/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	2,332.17
4/4/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	138.58
4/4/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	434.20
4/4/2024	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	4,250.00
4/4/2024	EAI EDUCATION INC	GENERAL SUPPLIES	2,795.20
4/4/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	150.75
4/4/2024	SUTTON, SHERRIE	TRAVEL, TRAINING & SUBSISTENCE	529.84
4/4/2024	WEAVER, KEJUAN	TRAVEL, TRAINING & SUBSISTENCE	543.00
4/8/2024	TRS	TEACHER RETIREMENT	25,301.56
4/9/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	885.39
4/9/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	348.43
4/9/2024	BYRD, ANGELA	TRAVEL, TRAINING & SUBSISTENCE	503.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
211 - ESEA TITLE I; IMPROVING BASIC			
4/9/2024	CHALLENGES ARE REWARDING, LLC, LAURAI	MISCELLANEOUSCONTRACTED SERVIC	3,150.00
4/9/2024	CURRICULUM ASSOCIATES, LLC	READING/REF MATERIALS/DATABASE	168.00
4/9/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	299.71
4/9/2024	HAND2MIND, INC.	READING/REF MATERIALS/DATABASE	194.34
4/9/2024	LEARNING A-Z LLC	SOFTWARE SUBSCRIPTIONS	4,901.82
4/9/2024	LITERACY UNITED INC.	MISCELLANEOUSCONTRACTED SERVIC	1,300.00
4/9/2024	POWERSCHOOL GROUP LLC	TRAVEL, TRAINING & SUBSISTENCE	4,000.00
4/9/2024	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	851.26
4/11/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,937.97
4/11/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,606.42
4/11/2024	PIXTON COMICS INC.	SOFTWARE SUBSCRIPTIONS	144.00
4/11/2024	REGION 11 ESC	SOFTWARE SUBSCRIPTIONS	2,085.00
4/11/2024	SIRIUS EDUCATION SOLUTIONS	SOFTWARE SUBSCRIPTIONS	3,349.35
4/11/2024	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	40,170.00
4/11/2024	TEACHER CREATED MATERIALS	READING/REF MATERIALS/DATABASE	5,375.41
4/11/2024	WILDLIFE ON THE MOVE, INC	MISCELLANEOUSCONTRACTED SERVIC	0.00
4/16/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	892.62
4/16/2024	COUNTRY CRITTERS	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/16/2024	CURRICULUM ASSOCIATES, LLC	SOFTWARE SUBSCRIPTIONS	2,040.00
4/16/2024	MONKEY SEE MONKEY DO EXOTIC PETTING .	MISCELLANEOUSCONTRACTED SERVIC	700.00
4/16/2024	OFFICECRAVE	GENERAL SUPPLIES	900.03
4/18/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	207.32
4/18/2024	ASSOC FOR COMPENSATORY EDUCATORS O	TRAVEL, TRAINING & SUBSISTENCE	-750.00
4/18/2024	DEMCO INC	FURNITURE	5,591.49
4/18/2024	PENTATHLON INSTITUTE	TRAVEL AND SUBSISTENCE - STUDE	450.00
4/23/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	170.50
4/23/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	6.33
4/23/2024	LOVING GUIDANCE INC.	TRAVEL, TRAINING & SUBSISTENCE	1,849.00
4/23/2024	THE MATH LEARNING CENTER	GENERAL SUPPLIES	1,188.00
4/23/2024	PRO-ED, INC	READING/REF MATERIALS/DATABASE	369.60
4/23/2024	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
4/25/2024	CITIBANK	GENERAL SUPPLIES	1,260.47
4/25/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	3,897.37
4/25/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	217.04
4/25/2024	XTRAMATH	SOFTWARE SUBSCRIPTIONS	900.00
4/30/2024	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	3,076.00
211 - ESEA TITLE I; IMPROVING BASIC			156,547.11
224 - IDEA-B FORMULA			
4/4/2024	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,240.00
4/4/2024	CANDOR CONSULTING & DIAGNOSTICS, LLC	PROFESSIONAL SERVICES	1,048.65
4/4/2024	MEDICALESHP INC	OTHER EQUIPMENT<\$5000	2,066.55
4/8/2024	TRS	TEACHER RETIREMENT	35,664.00
4/11/2024	SOLIAANT HEALTH	PROFESSIONAL SERVICES	6,629.76
4/18/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	240.28
4/18/2024	SOLIAANT HEALTH	PROFESSIONAL SERVICES	3,408.00
4/25/2024	CENTER FOR PSYCHOLOGICAL SVCS	PROFESSIONAL SERVICES	1,950.00
4/25/2024	SOLIAANT HEALTH	PROFESSIONAL SERVICES	6,917.76
224 - IDEA-B FORMULA			60,165.00
225 - IDEA-B PRE-SCHOOL			
4/8/2024	TRS	TEACHER RETIREMENT	356.48
225 - IDEA-B PRE-SCHOOL			356.48

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
4/2/2024	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIC	INVENTORY - WAREHOUSE SUPPLIES	42,030.66
4/2/2024	BEACH, KRISTINA	DEFERRED REVENUE	39.50
4/2/2024	BUTLER, KIMYATTA	DEFERRED REVENUE	67.50
4/2/2024	CLIFFORD POWER SYSTEMS, INC	RENTALS-OPERATING LEASES	4,768.80
4/2/2024	CORBETT, KATIE	DEFERRED REVENUE	6.20
4/2/2024	DAVIS, JENNIFER	DEFERRED REVENUE	32.30
4/2/2024	DRIGGS, JESENIA	DEFERRED REVENUE	10.15
4/2/2024	F3 COLDCO OWNER, LLC	INVENTORY - WAREHOUSE SUPPLIES	930.72
4/2/2024	FLORREICH, JARED	DEFERRED REVENUE	4.17
4/2/2024	GARDNER, KIMBERLY	DEFERRED REVENUE	20.00
4/2/2024	HARRISON, GRETNA	DEFERRED REVENUE	20.20
4/2/2024	HERNANDEZ, MARIA	DEFERRED REVENUE	17.35
4/2/2024	HICKS, FASICKA	DEFERRED REVENUE	6.70
4/2/2024	JAMES, MYRIAH	DEFERRED REVENUE	37.50
4/2/2024	KLEIN, DANIELLE	DEFERRED REVENUE	15.80
4/2/2024	KLEMENT DISTRIBUTION, INC.	FOOD	6,502.66
4/2/2024	LABATT FOOD SERVICE	FOOD	102,010.14
4/2/2024	LABATT FOOD SERVICE	NON-FOOD	8,284.93
4/2/2024	MASON, LASHONDA	DEFERRED REVENUE	5.20
4/2/2024	MEDINA, MICHELLE	DEFERRED REVENUE	6.50
4/2/2024	MENDOZA, MARIA	DEFERRED REVENUE	11.50
4/2/2024	MORALES, NAOMI	DEFERRED REVENUE	6.25
4/2/2024	NELSON, SHAYLA	DEFERRED REVENUE	5.00
4/2/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	828.04
4/2/2024	WALTERS, KATY	DEFERRED REVENUE	129.35
4/2/2024	WORD, CLEVELAND	DEFERRED REVENUE	100.00
4/4/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	99.98
4/4/2024	LABATT FOOD SERVICE	FOOD	39,350.92
4/4/2024	LABATT FOOD SERVICE	NON-FOOD	4,086.86
4/4/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	50,087.70
4/4/2024	SMART MOUTH FOODS	FOOD	5,078.28
4/4/2024	WAWONA FROZEN FOODS	INVENTORY - WAREHOUSE SUPPLIES	12,171.60
4/8/2024	TRS	TEACHER RETIREMENT	57,442.63
4/9/2024	ACE MART RESTAURANT SUPPLY COMPANY	INVENTORY - WAREHOUSE SUPPLIES	16,454.88
4/9/2024	ANERINO, MARTIN	DEFERRED REVENUE	57.50
4/9/2024	ATKINS, JASON	DEFERRED REVENUE	4.45
4/9/2024	BROWN, NATALIE	DEFERRED REVENUE	19.50
4/9/2024	DEATON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	78.38
4/9/2024	HARN, KATIE	DEFERRED REVENUE	23.20
4/9/2024	HARVEY, LETICIA	TRAVEL, TRAINING & SUBSISTENCE	12.97
4/9/2024	KATES, CRISTAL	DEFERRED REVENUE	20.00
4/9/2024	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	167.05
4/9/2024	KLEMENT DISTRIBUTION, INC.	FOOD	2,800.21
4/9/2024	LABATT FOOD SERVICE	FOOD	43,520.06
4/9/2024	LABATT FOOD SERVICE	NON-FOOD	4,501.52
4/9/2024	MCINTOSH, SEANA	DEFERRED REVENUE	6.00
4/9/2024	NADELLA, SREEKANTH	DEFERRED REVENUE	252.00
4/9/2024	PANNELL, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	434.64
4/9/2024	PARHAM, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	131.81
4/9/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	187.60
4/9/2024	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	72.82
4/9/2024	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	48,320.88
4/9/2024	SMART MOUTH FOODS	FOOD 369	3,010.81
4/9/2024	UKE, BASIL	DEFERRED REVENUE	31.75
4/9/2024	WOODS, LIONEL	DEFERRED REVENUE	100.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
4/11/2024	ALLEN, ALEXANDRIA	DEFERRED REVENUE	5.00
4/11/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	11.67
4/11/2024	HANLON, VANESSA	DEFERRED REVENUE	15.60
4/11/2024	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	7,140.00
4/11/2024	JACKSON, YAZMIN	DEFERRED REVENUE	1.95
4/11/2024	KAMATH, SACHIN	DEFERRED REVENUE	97.50
4/11/2024	LABATT FOOD SERVICE	FOOD	131,099.53
4/11/2024	LABATT FOOD SERVICE	NON-FOOD	13,529.50
4/11/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	50,621.58
4/11/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	432.18
4/11/2024	THOMAS, NUKEYSHA	DEFERRED REVENUE	11.00
4/11/2024	WILSON, MELISSA	DEFERRED REVENUE	23.75
4/16/2024	KLEMENT DISTRIBUTION, INC.	FOOD	4,749.52
4/16/2024	LABATT FOOD SERVICE	FOOD	106,126.47
4/16/2024	LABATT FOOD SERVICE	NON-FOOD	16,265.10
4/16/2024	PETERSON FARMS FRESH, INC.	INVENTORY - WAREHOUSE SUPPLIES	7,130.88
4/16/2024	SMART MOUTH FOODS	FOOD	3,146.15
4/16/2024	TRIDENT BEVERAGE, INC	INVENTORY - WAREHOUSE SUPPLIES	17,490.00
4/18/2024	LABATT FOOD SERVICE	FOOD	37,614.33
4/18/2024	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	14,840.45
4/18/2024	LABATT FOOD SERVICE	NON-FOOD	5,125.61
4/18/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	60,552.60
4/18/2024	SMART MOUTH FOODS	FOOD	3,645.09
4/19/2024	CITIBANK	FOOD	493.34
4/23/2024	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUSCONTRACTED SERVIC	1,740.86
4/23/2024	ATWELL, SARAH	DEFERRED REVENUE	20.00
4/23/2024	BROWN, CHANTAL	DEFERRED REVENUE	8.70
4/23/2024	CASTRO, LANI	DEFERRED REVENUE	111.15
4/23/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	2,170.10
4/23/2024	CREMER, AMY	DEFERRED REVENUE	21.25
4/23/2024	HALL, YOSHIKO	DEFERRED REVENUE	12.50
4/23/2024	HERODES, JASON	DEFERRED REVENUE	14.50
4/23/2024	HOOK, ROCHELE	DEFERRED REVENUE	1.65
4/23/2024	JACKSON, MEGAN	DEFERRED REVENUE	10.00
4/23/2024	KLEMENT DISTRIBUTION, INC.	FOOD	4,667.98
4/23/2024	LABATT FOOD SERVICE	FOOD	42,646.35
4/23/2024	LABATT FOOD SERVICE	NON-FOOD	4,750.84
4/23/2024	LAWSON, JOANNE	TRAVEL, TRAINING & SUBSISTENCE	93.75
4/23/2024	MORTON, JENNIE	DEFERRED REVENUE	18.05
4/23/2024	PARHAM, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	226.19
4/23/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	612.10
4/23/2024	PETTY, SAMANTHA	DEFERRED REVENUE	39.90
4/23/2024	PIERCE, KRYSTAL	DEFERRED REVENUE	1.00
4/23/2024	ROBERTS, HEATHER	DEFERRED REVENUE	11.60
4/23/2024	ROLLE, MELISSA	DEFERRED REVENUE	20.00
4/23/2024	SMART MOUTH FOODS	FOOD	1,658.42
4/23/2024	SUITER-VAUGHAN, MASON	DEFERRED REVENUE	9.75
4/23/2024	UNDERWOOD, BRANDI	DEFERRED REVENUE	6.95
4/23/2024	WILLIAMS, CHARLES	DEFERRED REVENUE	96.00
4/25/2024	CITIBANK	FOOD	699.94
4/30/2024	BURGESS, KATIE	DEFERRED REVENUE	14.60
4/30/2024	CLIFFORD POWER SYSTEMS, INC	RENTALS-OPERATING LEASES	4,768.80
4/30/2024	KLEMENT DISTRIBUTION, INC.	FOOD 370	6,978.40
4/30/2024	LABATT FOOD SERVICE	FOOD	181,613.68
4/30/2024	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	19,787.19

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
240 - CHILD NUTRITION FUND			
4/30/2024	LABATT FOOD SERVICE	NON-FOOD	17,423.74
4/30/2024	NGO, CHLOE	DEFERRED REVENUE	25.17
4/30/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	60,918.40
4/30/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	255.46
4/30/2024	SELF, RHONDA	DEFERRED REVENUE	108.70
4/30/2024	SMART MOUTH FOODS	FOOD	3,272.40
4/30/2024	TAYLOR, KAYLA	CASH FOR CHANGE	50.48
4/30/2024	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	39,007.99
		240 - CHILD NUTRITION FUND	1,328,486.46
244 - CAREER & TECHNOLOGY BASIC GRAN			
4/8/2024	TRS	TEACHER RETIREMENT	735.08
4/30/2024	DC CNA CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	3,300.00
		244 - CAREER & TECHNOLOGY BASIC (4,035.08
255 - TITLE II, PART A: TEA/PRIN TRA			
4/2/2024	TEXAS A&M UNIVERSITY-SAN ANTONIO	TRAVEL, TRAINING & SUBSISTENCE	275.00
4/4/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	89.50
4/8/2024	TRS	TEACHER RETIREMENT	9,941.45
4/11/2024	SOLUTION TREE	MISCELLANEOUSCONTRACTED SERVIC	14,170.00
4/19/2024	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	2,600.00
4/23/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	2,987.11
4/25/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	642.68
4/25/2024	YEARY, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	284.59
		255 - TITLE II, PART A: TEA/PRIN TRA	30,990.33
263 - TITLE III, PART A, LIMITED ENG			
4/8/2024	TRS	TEACHER RETIREMENT	2,547.17
4/23/2024	AVANT ASSESSMENT, LLC	SOFTWARE SUBSCRIPTIONS	4,580.00
		263 - TITLE III, PART A, LIMITED ENG	7,127.17
265 - 21ST CENTURY GRANT			
4/2/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	87.88
4/4/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	513.39
4/8/2024	TRS	TEACHER RETIREMENT	13,000.28
4/9/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	376.44
4/11/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	21.58
4/25/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	640.00
4/30/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	448.89
		265 - 21ST CENTURY GRANT	15,088.46
282 - ESSER III/AIR FORCE JR ROTC			
4/8/2024	TRS	TEACHER RETIREMENT	13,726.87
4/23/2024	REGION 10 ESC	TESTING MATERIALS	1,300.00
4/25/2024	CITIBANK	TESTING MATERIALS	875.00
		282 - ESSER III/AIR FORCE JR ROTC	15,901.87
289 - LEP PROGRAM			
4/2/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	275.53
4/2/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	264.21
4/8/2024	TRS	TEACHER RETIREMENT	2,069.66
4/11/2024	GOVCONNECTION INC	GENERAL SUPPLIES	240.92
		289 - LEP PROGRAM	2,850.32

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
410 - STATE TEXTBOOK FUND			
4/4/2024	BARNES & NOBLE COLLEGE LLC	TEXTBOOKS	430.29
4/9/2024	LINGCO LANGUAGE LABS INC	TEXTBOOKS	19,045.00
4/11/2024	BENCHMARK EDUCATION COMPANY, LLC	TEXTBOOKS	41,519.50
4/16/2024	STUDIES WEEKLY, INC.	TEXTBOOKS	29,565.00
4/23/2024	BARNES & NOBLE COLLEGE LLC	TEXTBOOKS	3,350.35
410 - STATE TEXTBOOK FUND			93,910.14
429 - MISC STATE GRANTS			
4/4/2024	QUALITY SOUND AND COMMUNICATIONS INC	TECHNOLOGY EQUIPMENT<\$5000	6,400.00
4/4/2024	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	2,695.00
4/8/2024	TRS	TEACHER RETIREMENT	52.38
4/11/2024	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	600.00
4/25/2024	OSS ACADEMY	TRAVEL, TRAINING & SUBSISTENCE	230.00
429 - MISC STATE GRANTS			9,977.38
461 - CAMPUS ACTIVITY FUND			
4/2/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	174.18
4/2/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	18.44
4/2/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	105.12
4/2/2024	BARNETT, REAGAN	MISCELLANEOUS CONTRACTED SERVIC	200.00
4/2/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	598.35
4/2/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	91.67
4/2/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	846.64
4/2/2024	CDW GOVERNMENT	GENERAL SUPPLIES	64.42
4/2/2024	CENTURY RESOURCES LLC	MISCELLANEOUS OPERATING COSTS	43.06
4/2/2024	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	504.00
4/2/2024	DAZZARKLE LLC	MISCELLANEOUS OPERATING COSTS	722.70
4/2/2024	DELCOM GROUP LP	MISCELLANEOUS CONTRACTED SERVICE	1,009.90
4/2/2024	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	714.18
4/2/2024	EAI EDUCATION INC	GENERAL SUPPLIES	3,961.80
4/2/2024	EPIC WATERS INDOOR WATERPARK, FIELD T	TRAVEL AND SUBSISTENCE - NON-E	62.00
4/2/2024	EPIC WATERS INDOOR WATERPARK, FIELD T	TRAVEL AND SUBSISTENCE - STUDE	985.00
4/2/2024	EPIC WATERS THEATRE FESTIVAL	TRAVEL AND SUBSISTENCE - NON-E	93.00
4/2/2024	EPIC WATERS THEATRE FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	1,185.00
4/2/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,126.44
4/2/2024	GOPHER PERFORMANCE	GENERAL SUPPLIES	606.69
4/2/2024	GOPHER SPORT	GENERAL SUPPLIES	226.32
4/2/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,886.00
4/2/2024	GOT SPIRIT?	TRAVEL AND SUBSISTENCE - STUDE	364.75
4/2/2024	GRAINGER	GENERAL SUPPLIES	106.23
4/2/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	142.78
4/2/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	37.94
4/2/2024	LEAPIN' LEOTARDS LTD	GENERAL SUPPLIES	7,066.00
4/2/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	78.00
4/2/2024	RIPLEY'S ENTERTAINMENT, INC., GRAND PRA	TRAVEL AND SUBSISTENCE - STUDE	1,621.92
4/2/2024	SEA LIFE GRAPEVINE	TRAVEL AND SUBSISTENCE - STUDE	600.00
4/2/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	38.78
4/4/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	819.63
4/4/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	729.01
4/4/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	2.53
4/4/2024	ARLINGTON MUSEUM OF ART	TRAVEL AND SUBSISTENCE - STUDE	752.00
4/4/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	224.91
4/4/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	513.50
4/4/2024	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	225.00
4/4/2024	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	529.55

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
4/4/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	3,328.70
4/4/2024	DALLAS CHILDREN'S THEATRE, INC	TRAVEL AND SUBSISTENCE - STUDE	1,905.00
4/4/2024	DIERKE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/4/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,694.66
4/4/2024	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - NON-E	194.51
4/4/2024	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	2,227.49
4/4/2024	FIRST	GENERAL SUPPLIES	55.37
4/4/2024	FIRST	TRAVEL AND SUBSISTENCE - STUDE	206.63
4/4/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	35.17
4/4/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	580.00
4/4/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	1,355.00
4/4/2024	KNIGHT, CHARIAN	TRAVEL, TRAINING & SUBSISTENCE	403.68
4/4/2024	LUCK'S MUSIC LIBRARY	GENERAL SUPPLIES	232.15
4/4/2024	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	289.08
4/4/2024	MCGILL, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	143.75
4/4/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNT:	CONTRACTED MAINTENANCE AND REP	771.20
4/4/2024	NEWBART PRODUCTS	GENERAL SUPPLIES	930.00
4/4/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	750.00
4/4/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	25.20
4/4/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	178.65
4/4/2024	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	70.11
4/4/2024	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	168.00
4/4/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,100.00
4/8/2024	TRS	TEACHER RETIREMENT	62.74
4/9/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,488.06
4/9/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	80.93
4/9/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	1,086.13
4/9/2024	BLED SOE, CALANDRA	TRAVEL, TRAINING & SUBSISTENCE	173.38
4/9/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	168.00
4/9/2024	BROWN BAKING X3 LLC	TRAVEL AND SUBSISTENCE - STUDE	666.00
4/9/2024	BYRD, CHANERICA	OTHER REVENUES FROM LOCAL SOUR	10.00
4/9/2024	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	510.00
4/9/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	210.00
4/9/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	1,840.40
4/9/2024	DALLAS CHILDREN'S THEATRE, INC	TRAVEL AND SUBSISTENCE - STUDE	195.00
4/9/2024	DEMCO INC	GENERAL SUPPLIES	347.09
4/9/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,086.02
4/9/2024	DURANY, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	230.00
4/9/2024	EDUCATION IN ACTION	TRAVEL AND SUBSISTENCE - NON-E	1,653.12
4/9/2024	EDUCATION IN ACTION	TRAVEL AND SUBSISTENCE - STUDE	6,345.88
4/9/2024	EPIC WATERS INDOOR WATERPARK, FIELD T	TRAVEL AND SUBSISTENCE - NON-E	29.82
4/9/2024	EPIC WATERS INDOOR WATERPARK, FIELD T	TRAVEL AND SUBSISTENCE - STUDE	2,415.18
4/9/2024	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	50.00
4/9/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	77.25
4/9/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	100.00
4/9/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	1,255.00
4/9/2024	FULL SPECTRUM LASER LLC	GENERAL SUPPLIES	72.48
4/9/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,872.12
4/9/2024	GOODPASTURE, RON	MISCELLANEOUSCONTRACTED SERVIC	230.00
4/9/2024	GOPHER SPORT	GENERAL SUPPLIES	35.84
4/9/2024	GOT SPIRIT?	TRAVEL AND SUBSISTENCE - STUDE	1,309.75
4/9/2024	GREEN, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	565.00
4/9/2024	GROOMS, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/9/2024	IDENTISYS, INC	GENERAL SUPPLIES	579.99
4/9/2024	INNER SPACE CAVERN, GEORGETOWN CORP	TRAVEL AND SUBSISTENCE - NON-E	565.20

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
4/9/2024	INNER SPACE CAVERN, GEORGETOWN CORP	TRAVEL AND SUBSISTENCE - STUDE	1,362.50
4/9/2024	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	209.34
4/9/2024	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	93.50
4/9/2024	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	483.00
4/9/2024	LONESTAR COACHES, INC, DO NOT USE	TRAVEL AND SUBSISTENCE - STUDE	9,230.50
4/9/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	577.14
4/9/2024	LOWE'S COMPANIES, INC	MISCELLANEOUS OPERATING COSTS	73.02
4/9/2024	LUCK'S MUSIC LIBRARY	GENERAL SUPPLIES	36.94
4/9/2024	MR JIMS PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	171.78
4/9/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	217.89
4/9/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	1,320.00
4/9/2024	REICHENSTEIN, KURT	MISCELLANEOUSCONTRACTED SERVIC	215.00
4/9/2024	RIPLEY'S ENTERTAINMENT, INC., GRAND PRA	TRAVEL AND SUBSISTENCE - NON-E	818.37
4/9/2024	RIPLEY'S ENTERTAINMENT, INC., GRAND PRA	TRAVEL AND SUBSISTENCE - STUDE	1,058.94
4/9/2024	THOMPSON, DARRYL	MISCELLANEOUSCONTRACTED SERVIC	230.00
4/9/2024	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	230.00
4/9/2024	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	558.00
4/9/2024	WAGNER, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	245.00
4/9/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,760.00
4/11/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,715.21
4/11/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	31.94
4/11/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	1,205.55
4/11/2024	CAMPBELL, DYANN	MISCELLANEOUS OPERATING COSTS	100.00
4/11/2024	CAPSTONE	READING/REF MATERIALS/DATABASE	674.67
4/11/2024	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	178.93
4/11/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	754.49
4/11/2024	FIRST	GENERAL SUPPLIES	78.62
4/11/2024	FIRST	TRAVEL AND SUBSISTENCE - STUDE	293.38
4/11/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,175.23
4/11/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	1,240.22
4/11/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	1,366.28
4/11/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	125.57
4/11/2024	GOT SPIRIT?	GENERAL SUPPLIES	300.00
4/11/2024	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - NON-E	121.18
4/11/2024	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	908.82
4/11/2024	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - NON-E	1,650.00
4/11/2024	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - STUDE	4,680.00
4/11/2024	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	199.15
4/11/2024	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	49.61
4/11/2024	NEWBART PRODUCTS	GENERAL SUPPLIES	790.00
4/11/2024	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	39.60
4/11/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	27.93
4/11/2024	OLEN WILLIAMS INC	GENERAL SUPPLIES	2,100.00
4/11/2024	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	3,874.81
4/11/2024	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	80.00
4/11/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	114.95
4/11/2024	ROYAL FUN PARTIES LLC	MISCELLANEOUSCONTRACTED SERVIC	310.00
4/11/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	115.44
4/11/2024	SEA LIFE GRAPEVINE	TRAVEL AND SUBSISTENCE - STUDE	720.00
4/16/2024	A-1 CLEANERS INC	MISCELLANEOUSCONTRACTED SERVIC	2,931.66
4/16/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,074.06
4/16/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,035.23
4/16/2024	BULL MARKET PROMOTIONS LLC	MISCELLANEOUS OPERATING COSTS	621.10
4/16/2024	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	1,866.00
4/16/2024	CDW GOVERNMENT	GENERAL SUPPLIES	305.40

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
4/16/2024	COLOMB, MUNDEZ	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/16/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	2,005.63
4/16/2024	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	300.00
4/16/2024	FITNESS FINDERS INC	GENERAL SUPPLIES	268.67
4/16/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	340.00
4/16/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	390.00
4/16/2024	GOPHER SPORT	GENERAL SUPPLIES	487.00
4/16/2024	LEGOLAND DISCOVERY CENTER DFW	TRAVEL AND SUBSISTENCE - STUDE	902.00
4/16/2024	MAIN EVENT ENTERTAINMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	831.68
4/16/2024	MONARCH TROPHY STUDIO	MISCELLANEOUS OPERATING COSTS	342.50
4/16/2024	NEWBART PRODUCTS	GENERAL SUPPLIES	5,235.00
4/16/2024	NINJA NATION LLC	RENTALS-OPERATING LEASES	1,350.00
4/16/2024	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	156.43
4/16/2024	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,825.57
4/16/2024	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	219.78
4/16/2024	ROSE COSTUMES, GYPSY QUEEN, LLC	RENTALS-OPERATING LEASES	740.00
4/16/2024	RUSSELL'S EDUCATIONAL CONSULTING	READING/REF MATERIALS/DATABASE	110.00
4/16/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	514.32
4/16/2024	SPEED STACKS, INC	GENERAL SUPPLIES	118.00
4/16/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	147.00
4/16/2024	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	702.00
4/16/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	4,917.73
4/18/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	581.02
4/18/2024	THE ART OF EDUCATION UNIVERSITY LLC	TRAVEL, TRAINING & SUBSISTENCE	129.00
4/18/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	956.90
4/18/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	408.58
4/18/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	138.04
4/18/2024	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	804.00
4/18/2024	DOWN ON THE FARM, GARY HOLLAND	MISCELLANEOUSCONTRACTED SERVIC	1,400.00
4/18/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,002.18
4/18/2024	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - NON-E	343.33
4/18/2024	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	3,488.67
4/18/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	139.78
4/18/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	270.00
4/18/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	650.00
4/18/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	238.03
4/18/2024	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	2,126.88
4/18/2024	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	868.89
4/18/2024	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	100.00
4/18/2024	OLEN WILLIAMS INC	GENERAL SUPPLIES	515.00
4/18/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	1,300.00
4/18/2024	RAMIREZ, MARYANNA	MISCELLANEOUS OPERATING COSTS	100.00
4/18/2024	RULAND, SHELLEY	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/18/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	633.36
4/18/2024	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	514.50
4/19/2024	CITIBANK	GENERAL SUPPLIES	74.22
4/19/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	650.14
4/19/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	40.00
4/19/2024	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	957.75
4/19/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	1,994.09
4/19/2024	SCIENCE MILL	TRAVEL AND SUBSISTENCE - NON-E	182.00
4/19/2024	SCIENCE MILL	TRAVEL AND SUBSISTENCE - STUDE	869.00
4/19/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,081.19
4/23/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	643.35
4/23/2024	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - NON-E	1,455.44

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
4/23/2024	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	4,689.88
4/23/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	51.31
4/23/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	185.40
4/23/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	13.80
4/23/2024	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - NON-E	1,120.41
4/23/2024	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	2,868.60
4/23/2024	LEGOLAND DISCOVERY CENTER DFW	TRAVEL AND SUBSISTENCE - NON-E	530.00
4/23/2024	LEGOLAND DISCOVERY CENTER DFW	TRAVEL AND SUBSISTENCE - STUDE	686.00
4/23/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	4,795.00
4/23/2024	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	1,190.00
4/23/2024	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	530.00
4/23/2024	NGOI, CHING CHING	OTHER REVENUES FROM LOCAL SOUR	45.00
4/23/2024	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	1,071.15
4/23/2024	POLYPRINTER, KINETRIC INC.	CONTRACTED MAINTENANCE AND REP	355.00
4/23/2024	RIVARD BROTHERS-BAND INSTR	CONTRACTED MAINTENANCE AND REP	50.00
4/23/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	58.74
4/23/2024	SMITH, KELSEY	TRAVEL, TRAINING & SUBSISTENCE	95.94
4/23/2024	SPACE CENTER HOUSTON	TRAVEL AND SUBSISTENCE - NON-E	3,426.30
4/23/2024	SPACE CENTER HOUSTON	TRAVEL AND SUBSISTENCE - STUDE	7,295.20
4/23/2024	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	569.18
4/23/2024	SPIRIT WORX	TRAVEL AND SUBSISTENCE - NON-E	367.73
4/23/2024	SPIRIT WORX	TRAVEL AND SUBSISTENCE - STUDE	1,184.95
4/23/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,492.05
4/23/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	608.00
4/23/2024	TOP OF TEXAS PHOTOGRAPHY, INC	MISCELLANEOUS OPERATING COSTS	684.40
4/23/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	807.08
4/25/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	385.07
4/25/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	668.92
4/25/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	26.23
4/25/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	554.00
4/25/2024	CITIBANK	GENERAL SUPPLIES	496.74
4/25/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,493.18
4/25/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	3,356.97
4/25/2024	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	2,794.84
4/25/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	37,057.55
4/25/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	39.83
4/25/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	2,290.28
4/25/2024	CYFAIR ISD	TRAVEL, TRAINING & SUBSISTENCE	1,350.00
4/25/2024	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	-300.00
4/25/2024	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - NON-E	317.10
4/25/2024	EPIC WATERS MUSIC FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	3,610.90
4/25/2024	HIRED HANDS, INC	MISCELLANEOUS CONTRACTED SERVIC	261.00
4/25/2024	LEAD4WARD, LLC	SOFTWARE SUBSCRIPTIONS	1,300.00
4/25/2024	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	1,516.61
4/25/2024	MAIN EVENT ENTERTAINMENT-PLANO	TRAVEL AND SUBSISTENCE - STUDE	1,557.40
4/25/2024	MCGILL, JUDITH	MISCELLANEOUS CONTRACTED SERVIC	300.00
4/25/2024	RIGGS, HOLLY	MISCELLANEOUS OPERATING COSTS	150.00
4/25/2024	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	574.56
4/25/2024	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	30.98
4/30/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	278.27
4/30/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	404.86
4/30/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	581.21
4/30/2024	BOLDER ONE, LLC	TRAVEL AND SUBSISTENCE - NON-E	3,776.00
4/30/2024	BOLDER ONE, LLC	TRAVEL AND SUBSISTENCE - STUDE	11,458.00
4/30/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	449.51

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			
4/30/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	570.00
4/30/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	500.00
4/30/2024	GOPHER SPORT	GENERAL SUPPLIES	677.76
4/30/2024	THE GRADUATION PLACE	MISCELLANEOUS OPERATING COSTS	1,336.50
4/30/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	2.75
4/30/2024	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	1,457.16
4/30/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	193.26
4/30/2024	MAIN EVENT ENTERTAINMENT, INC	TRAVEL AND SUBSISTENCE - NON-E	77.94
4/30/2024	MAIN EVENT ENTERTAINMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	2,876.75
4/30/2024	NEWBART PRODUCTS	GENERAL SUPPLIES	219.73
4/30/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,040.00
4/30/2024	PUMP IT UP OF ARLINGTON, JUMPDAY JAM, II	TRAVEL AND SUBSISTENCE - STUDE	710.00
4/30/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	196.54
4/30/2024	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	370.35
4/30/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	785.58
4/30/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	1,213.00
4/30/2024	VGHM LLC	TRAVEL AND SUBSISTENCE - STUDE	360.00
461 - CAMPUS ACTIVITY FUND			303,195.22
492 - FALL 2011 EDUCATION FOUND GRAN			
4/2/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	-590.33
4/4/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	29.97
4/4/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	894.00
4/9/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	395.64
4/11/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	744.36
4/18/2024	INTEG, ANDERTON GROUP	MISCELLANEOUSCONTRACTED SERVIC	492.00
4/23/2024	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	68.88
4/25/2024	CITIBANK	GENERAL SUPPLIES	710.98
492 - FALL 2011 EDUCATION FOUND GF			2,745.50
599 - DEBT SERVICE FUND			
4/2/2024	REGIONS BANK CORPORATE TRUST	OTHER DEBT SERVICE FEES	537.50
4/2/2024	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	530.00
599 - DEBT SERVICE FUND			1,067.50
617 - 2017 BOND PROGRAM			
4/2/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	637.50
4/8/2024	TRS	TEACHER RETIREMENT	296.03
4/19/2024	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	1,099.99
4/25/2024	FLINN SCIENTIFIC, INC	FURNITURE	3,348.87
4/25/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	33,231.86
4/25/2024	OFFICE TELESYSTEMS LLC	BUILDING PURCHASE, CONSTRUCTIO	10,043.39
617 - 2017 BOND PROGRAM			48,657.64
698 - CAPITAL PROJECTS-MISC			
4/2/2024	LENDAN COMMUNICATIONS	POSTAGE	8,096.80
4/2/2024	MARSHAL STUFF INC.	VEHICLES	2,395.00
4/4/2024	ACCESS LIFT & SERVICE COMPANY, INC	BUILDING PURCHASE, CONSTRUCTIO	36,636.50
4/4/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	295.01
4/9/2024	INTERQUEST DETECTION CANINES OF NORT	MISCELLANEOUSCONTRACTED SERVIC	4,200.00
4/11/2024	UES PROFESSIONAL SOLUTIONS 44, ALPHA T	LAND PURCHASE AND IMPROVEMENT	927.00
4/19/2024	MORALES CONSTRUCTION SERVICES	BUILDING PURCHASE, CONSTRUCTIO	54,087.58
4/23/2024	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	11,910.00
4/25/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	675.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
698 - CAPITAL PROJECTS-MISC			
4/25/2024	HUCKABEE AND ASSOCIATES, INC	CONSULTING SERVICES	11,250.00
4/30/2024	LAKE COUNTRY CHEVROLET	VEHICLES	267,387.10
698 - CAPITAL PROJECTS-MISC			397,859.99
711 - DAY CARE			
4/2/2024	GRAINGER	GENERAL SUPPLIES	393.38
4/2/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	490.00
4/2/2024	SEELA SPORTS	MISCELLANEOUSCONTRACTED SERVIC	356.00
4/4/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,741.35
4/4/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	186.18
4/4/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	377.26
4/4/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	107.22
4/8/2024	TRS	TEACHER RETIREMENT	6,117.51
4/9/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	306.95
4/9/2024	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	787.50
4/9/2024	MURPHY, RYAN	TRAVEL, TRAINING & SUBSISTENCE	268.69
4/11/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,686.57
4/11/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	100.00
4/11/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	182.65
4/16/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	65.98
4/16/2024	BOLDER ONE, LLC	DEFERRED EXPENDITURES/EXPENSES	2,055.12
4/16/2024	BOLDER ONE, LLC	TRAVEL AND SUBSISTENCE - STUDE	0.00
4/16/2024	GOPHER PERFORMANCE	GENERAL SUPPLIES	502.02
4/16/2024	MEDIEVAL TIMES USA	DEFERRED EXPENDITURES/EXPENSES	1,730.00
4/16/2024	MEDIEVAL TIMES USA	TRAVEL AND SUBSISTENCE - STUDE	0.00
4/16/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	100.89
4/16/2024	SEELA SPORTS	MISCELLANEOUSCONTRACTED SERVIC	623.00
4/18/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	532.95
4/19/2024	CITIBANK	GENERAL SUPPLIES	25.66
4/19/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	381.03
4/23/2024	MAGNET SCHOOLS OF AMERICA INC	TRAVEL, TRAINING & SUBSISTENCE	1,438.00
4/23/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	99.40
4/23/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	92.74
4/25/2024	CITIBANK	GENERAL SUPPLIES	16.98
4/25/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	4.60
4/25/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	524.70
4/25/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	381.03
4/25/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	173.37
4/25/2024	ULINE	GENERAL SUPPLIES	1,091.70
4/30/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,543.59
4/30/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	154.75
711 - DAY CARE			27,638.77
712 - NATATORIUM			
4/4/2024	FRONTIER WASTE SOLUTIONS, FRONTIER AC	UTILITIES - TRASH	357.07
4/4/2024	REPUBLIC SERVICES INC	UTILITIES - TRASH	202.08
4/8/2024	TRS	TEACHER RETIREMENT	478.90
4/9/2024	ATKINS, JASON	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/9/2024	CLIFT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/9/2024	MOUNTJOY POOL AQUATIC SOLUTIONS LLC	GENERAL SUPPLIES	249.64
4/9/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	261.15
4/9/2024	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/9/2024	SMITH, SAMMIE	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/9/2024	WALKER, KARI	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/9/2024	WILLS, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	80.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
712 - NATATORIUM			
4/11/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	1,928.36
4/11/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	36.96
4/16/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	281.25
4/18/2024	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	3,756.00
4/18/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	239.38
4/19/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	4,477.00
4/19/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	273.73
4/23/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	287.95
4/23/2024	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	8,596.54
4/25/2024	ATMOS ENERGY	UTILITIES - GAS	2,478.60
4/25/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	6.00
4/25/2024	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	354.87
4/30/2024	AMERICAN RED CROSS	MISCELLANEOUSCONTRACTED SERVIC	382.00
712 - NATATORIUM			25,157.48
826 - UIL/DEC			
4/2/2024	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	1,625.00
4/2/2024	RATLEY, JEFF	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/4/2024	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	890.50
4/4/2024	AWARDS BY MASTERCRAFT	MISCELLANEOUS OPERATING COSTS	4,001.00
4/4/2024	ELLISON, VICKI	MISCELLANEOUSCONTRACTED SERVIC	75.00
4/4/2024	HOLLOWAY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/4/2024	HUFFMAN, TANNER	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/4/2024	JORDAN, AMY	MISCELLANEOUSCONTRACTED SERVIC	578.38
4/4/2024	MUSCANERE, PASCAL	MISCELLANEOUSCONTRACTED SERVIC	489.30
4/4/2024	RYDELL, TAMMY	MISCELLANEOUSCONTRACTED SERVIC	75.00
4/4/2024	SCHRAEDER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	505.02
4/8/2024	TRS	TEACHER RETIREMENT	353.16
4/9/2024	ARP, GREGORY	MISCELLANEOUSCONTRACTED SERVIC	484.06
4/9/2024	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	2,754.75
4/9/2024	AWARDS BY MASTERCRAFT	MISCELLANEOUS OPERATING COSTS	1,303.00
4/9/2024	BARNETT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/9/2024	BEAR RIDGE GOLF CLUB, LLC	MISCELLANEOUS OPERATING COSTS	2,760.00
4/9/2024	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/9/2024	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/9/2024	FREDRICKSON, REBECCA	MISCELLANEOUSCONTRACTED SERVIC	668.12
4/9/2024	GLANTON, JENAE	MISCELLANEOUSCONTRACTED SERVIC	670.74
4/9/2024	HOUSE-KELLER, CLEO	MISCELLANEOUSCONTRACTED SERVIC	852.83
4/9/2024	IRVING ISD	MISCELLANEOUS OPERATING COSTS	1,170.00
4/9/2024	JORDAN, AMY	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/9/2024	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/9/2024	LEIVA, DAVID	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/9/2024	MCKENZIE, KARI	MISCELLANEOUSCONTRACTED SERVIC	1,149.50
4/9/2024	MOORE, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	465.72
4/9/2024	RUFFIN, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/9/2024	SHORT, KENDRELL	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/9/2024	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	450.00
4/9/2024	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/9/2024	VALENTINE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	467.03
4/9/2024	WILLIAMS, LOUIS	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/11/2024	ADAMS, DARCY	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/11/2024	ADENIJI, ADEOLA	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/11/2024	BERRY, CYNTHIA LEE	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/11/2024	BRADSHAW, CATHERINE	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/11/2024	CHAPEL, KIMBERLY	MISCELLANEOUSCONTRACTED SERVIC	250.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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826 - UIL/DEC			
4/11/2024	CRAWFORD, DAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/11/2024	DAVILA, HALEY	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/11/2024	DAVIS, CHRISTINE	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/11/2024	GOW, JOLEY	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/11/2024	MELTON, REBECCA	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/11/2024	MERCER, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/11/2024	NONKANYISO SIBANDA, ALEXIS	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/11/2024	NORRELL, ANNIE	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/11/2024	OWENS, SPENCER	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/11/2024	RANDOLPH, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/11/2024	READY, JENNIFER	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/11/2024	SCHELDT, SARAH	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/11/2024	SELL, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/11/2024	TITTOR, NICHOLAS	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/16/2024	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	205.70
4/16/2024	MIDLOTHIAN HIGH SCHOOL THEATRE BOOST	MISCELLANEOUS OPERATING COSTS	1,293.46
4/19/2024	SCHIELACK, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/19/2024	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	752.50
4/23/2024	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	87.50
4/23/2024	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	75.00
4/25/2024	BRAZEAL, CORY	MISCELLANEOUSCONTRACTED SERVIC	135.00
4/25/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,308.74
4/25/2024	OWENS, SPENCER	MISCELLANEOUSCONTRACTED SERVIC	-250.00
4/25/2024	SMITH, ANTONIO	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/25/2024	TIBBELS, JACOB	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/25/2024	WILLIAMS, LOUIS	MISCELLANEOUSCONTRACTED SERVIC	150.00
826 - UIL/DEC			35,806.01
865 - STUDENT ACTIVITY FUND			
4/2/2024	ARLINGTON SKATIUM	MISCELLANEOUS OPERATING COSTS	344.00
4/2/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,344.84
4/2/2024	BIGSIGNS.COM, INC	MISCELLANEOUSCONTRACTED SERVIC	464.00
4/2/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	573.60
4/2/2024	CHAMPION TEAMWEAR, IT'SGREEKTOME	GENERAL SUPPLIES	251.58
4/2/2024	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	288.00
4/2/2024	CORSICANA ISD	MISCELLANEOUS OPERATING COSTS	465.00
4/2/2024	DENMAN, SIDNEE	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/2/2024	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	284.99
4/2/2024	DRILL-TEAM DYNAMICS	MISCELLANEOUSCONTRACTED SERVIC	700.00
4/2/2024	FORT WORTH HERITAGE DEVELOPMENT, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,973.75
4/2/2024	GLENDALE PARADE STORE LLC	MISCELLANEOUSCONTRACTED SERVIC	1,289.70
4/2/2024	GRAPHIC SOLUTIONS GROUP, INC.	GENERAL SUPPLIES	429.66
4/2/2024	GROUP DYNAMIX LLC	MISCELLANEOUS OPERATING COSTS	1,275.00
4/2/2024	INTERNATIONAL THESPIAN FESTIVAL, ED THE	MISCELLANEOUS OPERATING COSTS	724.00
4/2/2024	LEFORCE EVENT GROUP, LEFORCE HOLDINC	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
4/2/2024	NORTH EAST ISD	MISCELLANEOUS OPERATING COSTS	225.00
4/2/2024	PRINTPLACE	GENERAL SUPPLIES	55.45
4/2/2024	ROCK N BOWL ARLINGTON FEC LP, ALLEY C/	MISCELLANEOUS OPERATING COSTS	2,411.80
4/2/2024	STUDIO MOVIE GRILL - ARLINGTON	MISCELLANEOUSCONTRACTED SERVIC	1,730.00
4/4/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,287.87
4/4/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	125.04
4/4/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	649.54
4/4/2024	BIG TIME SELFIES, TAMARAH WINTERS	MISCELLANEOUSCONTRACTED SERVIC	1,050.00
4/4/2024	CROWLEY ISD	MISCELLANEOUS OPERATING COSTS	500.00
4/4/2024	DODGE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	450.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
4/4/2024	HANES, KIMBERLY	OTHER REVENUES FROM LOCAL SOUR	220.00
4/4/2024	LIPSCOMB, LYNDSEY	OTHER REVENUES FROM LOCAL SOUR	40.00
4/4/2024	NGUYEN, TRAN	OTHER REVENUES FROM LOCAL SOUR	20.00
4/4/2024	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	220.00
4/4/2024	VISTAR	MISCELLANEOUS OPERATING COSTS	1,997.16
4/8/2024	TRS	TEACHER RETIREMENT	64.38
4/9/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	33.00
4/9/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	340.59
4/9/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	MISCELLANEOUSCONTRACTED SERVIC	1,333.00
4/9/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	MISCELLANEOUS OPERATING COSTS	1,318.85
4/9/2024	EPIC WATERS MUSIC FESTIVAL	MISCELLANEOUS OPERATING COSTS	150.00
4/9/2024	FRONTIERS OF FLIGHT MUSEUM	MISCELLANEOUSCONTRACTED SERVIC	4,800.00
4/9/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	240.00
4/9/2024	GRAPHIC SOLUTIONS GROUP, INC.	GENERAL SUPPLIES	409.86
4/9/2024	HASKIN, AMANDA	MISCELLANEOUSCONTRACTED SERVIC	1,042.00
4/9/2024	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	990.66
4/9/2024	JUST GRINS PHOTO BOOTH LLC, CHERYL V F	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/9/2024	MARLOW WHITE UNIFORMS, INC.	GENERAL SUPPLIES	1,990.00
4/9/2024	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	12,000.00
4/9/2024	WHALEY, SUMMYR	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/9/2024	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	3,600.00
4/11/2024	ALLEGRO APPAREL AND PLAQUES, LLC.	MISCELLANEOUS OPERATING COSTS	836.00
4/11/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	494.07
4/11/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	172.85
4/11/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	24.30
4/11/2024	BAPTISTE, MISTY	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/11/2024	CAMP ANOTHEN	MISCELLANEOUS OPERATING COSTS	0.00
4/11/2024	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	199.60
4/11/2024	COOK CHILDREN'S HEALTH CARE SYSTEM	MISCELLANEOUS OPERATING COSTS	1,000.00
4/11/2024	CROWD PLEASERS DANCE CAMPS, INC	MISCELLANEOUS OPERATING COSTS	2,396.00
4/11/2024	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	389.44
4/11/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	MISCELLANEOUS OPERATING COSTS	883.09
4/11/2024	FLIPDOG SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	1,223.50
4/11/2024	GOT SPIRIT?	GENERAL SUPPLIES	2,754.25
4/11/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	321.07
4/11/2024	JT ASSETS LLC	MISCELLANEOUSCONTRACTED SERVIC	1,680.00
4/11/2024	MAIN EVENT ENTERTAINMENT, INC	MISCELLANEOUS OPERATING COSTS	335.89
4/11/2024	MANSFIELD OIL COMPANY	MISCELLANEOUS OPERATING COSTS	166.97
4/11/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	1,710.00
4/11/2024	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	4,000.00
4/11/2024	SIX FLAGS OVER TEXAS	MISCELLANEOUS OPERATING COSTS	4,798.50
4/11/2024	TMEA REGION 5 MS/JH BAND	MISCELLANEOUS OPERATING COSTS	400.00
4/16/2024	ADVERTISING MATTERS LLC	GENERAL SUPPLIES	867.00
4/16/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	826.12
4/16/2024	BRUNER, KAYLA	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/16/2024	DAVE & BUSTER'S ILP	MISCELLANEOUS OPERATING COSTS	545.42
4/16/2024	MCKINNEY, EMILY	MISCELLANEOUSCONTRACTED SERVIC	550.00
4/16/2024	PRIDE OF TEXAS MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	600.00
4/16/2024	SHOWTIME INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	975.00
4/16/2024	THETA NU SIGMA STEP PROGRAM	MISCELLANEOUS OPERATING COSTS	450.00
4/16/2024	USA FUNDRAISERS	MISCELLANEOUS OPERATING COSTS	580.40
4/18/2024	ALL APPAREL AND MORE, TOURIN AND CONS	GENERAL SUPPLIES	1,336.90
4/18/2024	BEEJO'S PRODUCTIONS	MISCELLANEOUSCONTRACTED SERVIC	540.00
4/18/2024	DADDY POP BALLOONS LLC	MISCELLANEOUSCONTRACTED SERVIC	2,090.00
4/18/2024	DIAMOND D PYROTECHNICS, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,000.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
4/18/2024	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	140.00
4/18/2024	FOUNTAIN DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	1,608.96
4/18/2024	GRAPHIC SOLUTIONS GROUP, INC.	GENERAL SUPPLIES	116.30
4/18/2024	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	215.64
4/18/2024	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	1,622.42
4/18/2024	PIXELPRAIRIE IMAGING SERVICES	MISCELLANEOUSCONTRACTED SERVIC	258.00
4/18/2024	RICHLAND SEWING CENTER	MISCELLANEOUSCONTRACTED SERVIC	222.24
4/18/2024	SANTORI, AMBER	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/18/2024	TEXAS HIGH SCHOOL BBQ COOKERS ASSOC	MISCELLANEOUS OPERATING COSTS	700.00
4/18/2024	TEXAS MUSIC EDUCATORS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	500.00
4/18/2024	TEXAS-OKLAHOMA DISTRICT KEY CLUB INT'L	MISCELLANEOUS OPERATING COSTS	1,980.00
4/18/2024	UIL REGION 5 MUSIC	MISCELLANEOUS OPERATING COSTS	660.00
4/19/2024	CITIBANK	GENERAL SUPPLIES	115.00
4/19/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	4,514.24
4/19/2024	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	170.00
4/19/2024	MENCHACA, ESMERALDA	OTHER REVENUES FROM LOCAL SOUR	35.00
4/23/2024	A WISH WITH WINGS	MISCELLANEOUS OPERATING COSTS	2,670.00
4/23/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	578.61
4/23/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	235.79
4/23/2024	ASSOCIATION OF TEXAS PHOTOGRAPHY INS	MISCELLANEOUS OPERATING COSTS	30.00
4/23/2024	BIG AL DA DJ	MISCELLANEOUSCONTRACTED SERVIC	1,850.00
4/23/2024	COWTOWN BUS CHARTERS, INC	MISCELLANEOUS OPERATING COSTS	2,721.60
4/23/2024	GLENDALE PARADE STORE LLC	GENERAL SUPPLIES	1,766.05
4/23/2024	GRAPHIC SOLUTIONS GROUP, INC.	GENERAL SUPPLIES	634.96
4/23/2024	HUBBARD, LISA	MISCELLANEOUSCONTRACTED SERVIC	220.00
4/23/2024	LOWE'S COMPANIES, INC	MISCELLANEOUS OPERATING COSTS	127.60
4/23/2024	PASSMORE, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	280.00
4/23/2024	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	4,000.00
4/23/2024	PRIDE OF TEXAS MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	900.00
4/23/2024	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	135.99
4/23/2024	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	440.00
4/23/2024	SSR JACKETS	MISCELLANEOUS OPERATING COSTS	296.00
4/23/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	306.08
4/23/2024	VAN COUNTRY LLC	MISCELLANEOUS OPERATING COSTS	699.00
4/25/2024	ALWAYS A WINNER CASINO PARTIES, DAVID I	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
4/25/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	608.24
4/25/2024	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	152.91
4/25/2024	CITIBANK	GENERAL SUPPLIES	1,043.08
4/25/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	22,160.08
4/25/2024	FENTON, DAWN	OTHER REVENUES FROM LOCAL SOUR	20.00
4/25/2024	FERAH CATERING AND EVENTS	MISCELLANEOUSCONTRACTED SERVIC	3,074.40
4/25/2024	HEBERT, KATHRYN	OTHER REVENUES FROM LOCAL SOUR	20.00
4/25/2024	HOPEKIDS INC., HOPEKIDS INC.	MISCELLANEOUS OPERATING COSTS	5,432.16
4/25/2024	INSTRUMENTALIST AWARDS LLC	MISCELLANEOUS OPERATING COSTS	359.00
4/25/2024	JOHNSON, SIDNEY	OTHER REVENUES FROM LOCAL SOUR	20.00
4/25/2024	NATIONAL SPANISH EXAMINATIONS	MISCELLANEOUS OPERATING COSTS	18.00
4/25/2024	PRINTPLACE	MISCELLANEOUS OPERATING COSTS	224.74
4/25/2024	RENTAL STOP	MISCELLANEOUSCONTRACTED SERVIC	2,304.10
4/25/2024	SIX FLAGS OVER TEXAS	MISCELLANEOUS OPERATING COSTS	4,798.50
4/30/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	337.26
4/30/2024	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	266.00
4/30/2024	EPIC WATERS MUSIC FESTIVAL	MISCELLANEOUS OPERATING COSTS	6,638.00
4/30/2024	GOLDEN GRADUATION SERVICES, INC.	MISCELLANEOUS OPERATING COSTS	1,265.00
4/30/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	300.00
4/30/2024	GROUP DYNAMIX LLC	MISCELLANEOUSCONTRACTED SERVIC	684.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
4/30/2024	HOLLIMON, ROBYN	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/30/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	14.00
4/30/2024	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	180.45
4/30/2024	JT ASSETS LLC	MISCELLANEOUSCONTRACTED SERVIC	895.50
4/30/2024	KND HOSPITALITY CO., INC.	MISCELLANEOUSCONTRACTED SERVIC	8,130.62
4/30/2024	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	5,000.00
4/30/2024	SIX FLAGS OVER TEXAS	MISCELLANEOUS OPERATING COSTS	899.70
4/30/2024	TEXAS MATH & SCIENCE COACHES ASSOC (T	MISCELLANEOUS OPERATING COSTS	436.00
865 - STUDENT ACTIVITY FUND			188,279.91
876 - CAMPUS SUNSHINE FUNDS			
4/18/2024	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	147.83
4/23/2024	FLOWERS, ETC	DUE TO OTHER	194.72
4/23/2024	NOTHING BUNDT CAKES, NBC MANSFIELD	DUE TO OTHER	110.10
4/25/2024	CITIBANK	DUE TO OTHER	454.78
4/25/2024	FLOWERS, ETC	DUE TO OTHER	65.97
4/30/2024	NOTHING BUNDT CAKES, NBC MANSFIELD	DUE TO OTHER	44.55
876 - CAMPUS SUNSHINE FUNDS			1,017.95
			8,508,715.28

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETICS	101,821.53
191 - CAPITAL OUTLAY	173,000.05
195 - ADVERTISING	84,605.65
196 - SPECIAL OPERATING FUND	19,338.85
198 - HIGH SCHOOL ALLOTMENT	83,470.26
199 - GENERAL OPERATING	5,289,617.17
211 - ESEA TITLE I; IMPROVING BASIC	156,547.11
224 - IDEA-B FORMULA	60,165.00
225 - IDEA-B PRE-SCHOOL	356.48
240 - CHILD NUTRITION FUND	1,328,486.46
244 - CAREER & TECHNOLOGY BASIC GRAN	4,035.08
255 - TITLE II, PART A: TEA/PRIN TRA	30,990.33
263 - TITLE III, PART A, LIMITED ENG	7,127.17
265 - 21ST CENTURY GRANT	15,088.46
282 - ESSER III/AIR FORCE JR ROTC	15,901.87
289 - LEP PROGRAM	2,850.32
410 - STATE TEXTBOOK FUND	93,910.14
429 - MISC STATE GRANTS	9,977.38
461 - CAMPUS ACTIVITY FUND	303,195.22
492 - FALL 2011 EDUCATION FOUND GRAN	2,745.50
599 - DEBT SERVICE FUND	1,067.50
617 - 2017 BOND PROGRAM	48,657.64
698 - CAPITAL PROJECTS-MISC	397,859.99
711 - DAY CARE	27,638.77
712 - NATATORIUM	25,157.48
826 - UIL/DEC	35,806.01
865 - STUDENT ACTIVITY FUND	188,279.91
876 - CAMPUS SUNSHINE FUNDS	1,017.95
	8,508,715.28

**Mansfield ISD
Payroll Check Summary Report**

2023-24															
	Check(s)	Deposit(s)	Contract		Taxable	Federal Tax	Gross Subject	Feder	State	Soc Sec	Other	Reimbursed	Taxable		
	Reported	Reported	Pay		Benefits	Shelter Amt	to Fed Tax	-+	Tax	Tax	Deductions	Deductions	Benefits	Net Pay	
			+		+	-	=	-	-	-	-	+	-	=	
Summary Totals	07/01-07/31/2023	48	5,611	19,799,092.56	2,471,334.85	0.00	3,241,506.20	19,028,921.21	1,409,532.97	0.00	305,148.38	635,205.49	0.00	0.00	16,679,034.37
Summary Totals	08/01-08/31/2023	67	5,477	20,023,869.00	2,255,531.57	0.00	3,251,384.13	19,028,016.44	1,477,483.10	0.00	305,429.52	647,493.38	0.00	0.00	16,597,610.44
Summary Totals	09/01-09/30/2023	148	6,023	21,134,538.37	3,293,779.82	0.00	3,624,296.97	20,804,021.22	1,588,845.93	0.00	334,290.53	705,785.48	0.00	0.00	18,175,099.28
Summary Totals	10/01-10/31/2023	126	5,930	21,028,335.75	3,590,206.56	0.00	3,655,371.33	20,963,170.98	1,611,631.59	0.00	336,884.89	749,953.74	0.00	0.00	18,264,700.76
Summary Totals	11/01-11/30/2023	121	6,125	21,016,563.98	3,776,234.66	0.00	3,685,238.27	21,107,560.37	1,625,037.44	0.00	339,528.51	752,002.84	0.00	0.00	18,390,991.58
Summary Totals	12/01/12/31/2023	176	7,159	21,014,537.63	4,787,314.43	0.00	3,796,921.09	22,004,930.97	1,655,302.30	0.00	354,032.43	783,660.18	0.00	0.00	19,211,936.06
Summary Totals	01/01-01/31/2024	120	5,946	20,985,419.35	2,441,363.87	0.00	3,531,052.67	19,895,730.55	1,441,533.33	0.00	319,816.80	721,112.59	0.00	0.00	17,413,267.83
Summary Totals	02/01-02/29/2024	134	6,392	21,016,128.53	3,464,401.20	0.00	3,647,571.73	20,832,958.00	1,506,957.89	0.00	334,603.55	759,921.31	0.00	0.00	18,231,475.25
Summary Totals	03/01-03/31/2024	184	7,208	20,915,190.43	3,631,854.91	0.00	3,658,342.67	20,888,702.67	1,519,594.94	0.00	335,552.86	758,945.86	0.00	0.00	18,274,609.01
Summary Totals	04/01-04/30/2024	119	6,119	20,886,538.14	3,067,459.60	0.00	3,606,016.16	20,347,981.58	1,483,466.55	0.00	327,083.43	753,422.39	0.00	0.00	17,784,009.21
Summary Totals	06/01-06/30/2024														
Summary Totals	2023-24	1,243.00	61,990.00	207,820,213.74	32,779,481.47	-	35,697,701.22	204,901,993.99	15,319,386.04	-	3,292,370.90	7,267,503.26	-	-	179,022,733.79

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2024 through 4/30/2024

Greater Than \$25,000

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/4/2024	UPPER EDGE TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	72,793.75
4/8/2024	TRS	TEACHER RETIREMENT	789,134.87
4/9/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	60,050.45
4/11/2024	GOVCONNECTION INC	SOFTWARE SUBSCRIPTIONS	28,684.00
4/16/2024	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	189,794.40
4/16/2024	CDW GOVERNMENT	FURNITURE, EQUIPMENT & SOFTWAR	32,603.28
4/16/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	37,162.80
4/19/2024	MOJO SYSTEMS LLC	FURNITURE, EQUIPMENT & SOFTWAR	124,995.00
4/23/2024	CDW GOVERNMENT	SBITA PRINCIPAL PAYMENT	397,464.47
4/25/2024	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	63,913.73
4/25/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	40,688.76
4/25/2024	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	659,074.13
4/30/2024	CRITICAL INFRASTRUCTURE SERVICES	SOFTWARE SUBSCRIPTIONS	30,743.00
4/30/2024	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	47,424.00
		199 - GENERAL OPERATING	2,574,526.64
211 - ESEA TITLE I; IMPROVING BASIC			
4/8/2024	TRS	TEACHER RETIREMENT	25,301.56
		211 - ESEA TITLE I; IMPROVING BASIC	25,301.56
224 - IDEA-B FORMULA			
4/8/2024	TRS	TEACHER RETIREMENT	35,664.00
		224 - IDEA-B FORMULA	35,664.00
240 - CHILD NUTRITION FUND			
4/2/2024	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIO	INVENTORY - WAREHOUSE SUPPLIES	42,030.66
4/8/2024	TRS	TEACHER RETIREMENT	57,442.63
4/9/2024	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	48,320.88
4/30/2024	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	39,008.39
		240 - CHILD NUTRITION FUND	186,802.56
410 - STATE TEXTBOOK FUND			
4/11/2024	BENCHMARK EDUCATION COMPANY, LLC	TEXTBOOKS	41,519.50
4/16/2024	STUDIES WEEKLY, INC.	TEXTBOOKS	29,565.00
		410 - STATE TEXTBOOK FUND	71,084.50
617 - 2017 BOND PROGRAM			
4/25/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	29,531.25
		617 - 2017 BOND PROGRAM	29,531.25
698 - CAPITAL PROJECTS-MISC			
4/4/2024	ACCESS LIFT & SERVICE COMPANY, INC	BUILDING PURCHASE, CONSTRUCTIO	36,636.50
4/19/2024	MORALES CONSTRUCTION SERVICES	BUILDING PURCHASE, CONSTRUCTIO	54,087.58
4/30/2024	LAKE COUNTRY CHEVROLET	VEHICLES	267,387.10
		698 - CAPITAL PROJECTS-MISC	358,111.18
			3,281,021.69



TITLE: Financial Reports

DATE: May 28, 2024

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carried from 2022-23.

The reports are as of April 30, 2024. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (10/12) of the 12-month budget for 83.33%. General Fund actual expenditures for salaries through April 2024 are 81.90%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 2024

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	April 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2023	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 203,934,261	\$ 173,898,766	\$ 2,389,526	\$ 165,902,695	95.40%	\$ 191,829,230	\$ 195,700,087	\$ 1,683,732	\$ 192,595,194	98.41%
State Program Revenues	157,316,443	193,963,960	15,542,165	124,459,755	64.17%	148,346,726	149,936,212	11,360,032	92,783,714	61.88%
Federal Program Revenues	4,200,000	4,200,000	353,547	1,539,801	36.66%	5,200,000	5,200,000	242,557	1,236,268	23.77%
Other Financing Sources	3,261,524	3,261,524	14,828	3,822,116	117.19%	-	557,994	118,777	815,135	146.08%
Total revenues	\$ 368,712,228	\$ 375,324,250	\$ 18,300,066	\$ 295,724,367	78.79%	\$ 345,375,956	\$ 351,394,293	\$ 13,405,098	\$ 287,430,311	81.80%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	219,201,320	227,587,717	18,202,063	176,296,211	77.46%	\$ 206,641,535	\$ 206,513,123	\$ 16,863,947	\$ 168,450,212	81.57%
12 - Instructional Resources and Media Services	4,351,050	4,409,928	366,698	3,448,786	78.21%	3,935,823	4,153,428	352,020	3,318,916	79.91%
13 - Curriculum and Instructional Staff Development	4,787,721	4,979,364	428,621	3,920,027	78.73%	4,360,492	4,514,505	392,503	3,296,208	73.01%
21 - Instructional Leadership	6,696,986	6,929,150	570,810	5,637,571	81.36%	5,607,539	6,252,894	496,854	4,979,144	79.63%
23 - School Leadership	22,844,423	23,002,133	1,878,241	18,729,998	81.43%	21,073,767	21,655,983	1,809,995	17,790,696	82.15%
31 - Guidance, Counseling and Evaluation	11,391,053	11,351,244	928,432	9,400,852	82.82%	10,517,024	10,526,075	843,533	8,526,045	81.00%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,782,805	5,784,756	402,401	4,221,173	72.97%	5,436,450	5,252,537	401,103	4,161,365	79.23%
34 - Student (Pupil) Transportation	14,900,362	15,566,514	1,417,718	17,068,962	109.65%	14,635,176	18,993,394	1,594,829	13,985,505	73.63%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	42,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,046,062	11,095,920	1,090,589	9,257,934	83.44%	10,395,765	11,378,368	1,009,985	8,871,195	77.97%
41 - General Administration	8,688,054	8,857,325	598,633	6,771,367	76.45%	8,375,574	7,846,860	521,961	6,181,322	78.77%
51 - Plant Maintenance and Facility Services	40,599,091	39,596,411	2,943,370	33,481,791	84.56%	38,697,533	34,940,062	2,649,270	25,976,064	74.34%
52 - Security and Monitoring Services	6,841,730	10,424,790	689,519	9,571,277	91.81%	7,081,690	7,809,572	578,980	6,373,041	81.61%
53 - Data Processing Services	7,276,847	6,359,125	597,096	5,141,246	80.85%	6,664,087	6,214,079	326,023	4,847,291	78.00%
61 - Community Services	353,624	352,805	9,104	219,414	62.19%	339,549	456,663	17,528	271,213	59.39%
71 - Debt Administration - Principal	2,507,600	2,197,079	397,464	1,731,489	78.81%	157,600	2,477,600	-	-	0.00%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,406,500	1,441,500	-	1,367,396	94.86%	1,419,352	1,419,352	64,356	1,314,036	92.53%
Other Financing Uses	-	28,727	-	35,155	122.38%	-	20,000	-	20,000	100.00%
Total expenditures	\$ 368,712,228	\$ 380,001,488	\$ 30,520,759	\$ 306,300,649	80.61%	\$ 345,375,956	\$ 350,491,495	\$ 27,922,887	\$ 278,362,253	79.42%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	\$ 318,524,999	\$ 315,430,010	\$ 25,928,710	\$ 258,331,164	81.90%	\$ 297,927,315	\$ 297,149,341	\$ 24,641,607	\$ 244,564,220	82.30%
62XX - Professional and Contracted Services	23,210,480	31,114,821	2,237,770	24,182,235	77.72%	23,398,251	18,511,460	1,540,362	12,497,297	67.51%
63XX - Supplies and Materials	14,541,870	18,324,891	1,400,901	11,310,059	61.72%	15,407,696	21,670,289	1,187,979	13,918,287	64.23%
64XX - Other Operating Expenses	9,684,792	9,831,672	369,678	7,675,986	78.07%	7,987,903	8,821,110	350,450	6,978,031	79.11%
65XX - Debt Administration	2,507,600	2,197,079	397,465	1,731,489	78.81%	157,600	2,477,600	-	-	0.00%
66XX - Capital Outlay Expenses	242,487	3,074,288	186,235	3,034,589	98.71%	497,191	1,841,695	202,489	384,418	20.87%
89XX - Other Uses	-	28,727	-	35,127	122.28%	-	20,000	-	20,000	100.00%
Total expenditures	\$ 368,712,228	\$ 380,001,488	\$ 30,520,759	\$ 306,300,649	80.61%	\$ 345,375,956	\$ 350,491,495	\$ 27,922,887	\$ 278,362,253	79.42%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ (4,677,238)	\$ (12,220,693)	\$ (10,576,282)		\$ -	\$ 902,798	\$ (14,517,789)	\$ 9,068,058	

Audited Fund Balance, July 1, beginning 116,480,532
Estimated Fund Balance, April 30, ending \$ 105,904,250

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 2024

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	April 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2023	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 73,735,306	\$ 73,735,306	\$ 724,190	\$ 72,573,007	98.42%	\$ 65,512,710	\$ 69,683,294	\$ 533,934	\$ 69,983,788	100.43%
State Program Revenues	2,698,378	2,698,378	-	7,301,577	270.59%	1,785,298	2,981,509	-	2,981,509	100.00%
Other Financing Sources		-	-	-	0.00%	-	-	-	-	0.00%
Total revenues	\$ 76,433,684	\$ 76,433,684	\$ 724,190	\$ 79,874,584	104.50%	\$ 67,298,008	\$ 72,664,803	\$ 533,934	\$ 72,965,297	100.41%
EXPENDITURES:										
71 - Debt Services	\$ 76,433,684	\$ 98,078,974	\$ 1,068	\$ 83,542,518	85.18%	\$ 67,298,008	\$ 72,664,803	\$ 3,771	\$ 71,636,581	98.58%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	\$ 76,433,684	\$ 98,078,974	\$ 1,068	\$ 83,542,518	85.18%	\$ 67,298,008	\$ 72,664,803	\$ 3,771	\$ 71,636,581	98.58%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	\$ 76,433,684	\$ 98,078,974	\$ 1,068	\$ 83,542,518	85.18%	\$ 67,298,008	\$ 72,664,803	\$ 3,771	\$ 71,636,581	98.58%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditures	\$ 76,433,684	\$ 98,078,974	\$ 1,068	\$ 83,542,518	85.18%	\$ 67,298,008	\$ 72,664,803	\$ 3,771	\$ 71,636,581	98.58%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ (21,645,290)	\$ 723,122	\$ (3,667,934)		\$ -	\$ -	\$ 530,163	\$ 1,328,716	

Audited Fund Balance, July 1, beginning

61,010,631

390

Estimated Fund Balance, April 30, ending

\$ 57,342,697

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 2024**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	April 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2023	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	23,810	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	1,049,240	0.00%
	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	1,073,050	0.00%
EXPENDITURES:										
11 - Instruction	\$ 138,797	\$ 1,168,733	\$ -	\$ 648,170	55.46%	\$ 437,519	\$ 1,785,492	\$ 46,616	\$ 1,476,561	82.70%
12 - Instructional Resources	-	-	-	-	0.00%	-	2,333	-	2,333	100.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	79,867	-	-	0.00%	-	8,456	-	8,456	100.00%
23 - School Leadership	-	-	-	-	0.00%	-	202	-	202	100.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	2,018	-	2,018	100.00%
34 - Transportation	821,043	1,705,900	267,682	1,682,742	98.64%	1,668,386	3,778,609	-	2,957,566	78.27%
36 - Co-Curricular/Extra Curricular Activities	11,219	62,263	-	62,263	100.00%	-	11,219	-	-	0.00%
41 - General Admin	28,822	134,262	-	64,455	48.01%	53,641	109,588	-	80,111	73.10%
51 - Plant Maintenance and Facility Services	53,521	243,295	11,250	196,175	80.63%	2,293,821	1,353,951	-	975,209	72.03%
52 - Security & Monitoring Services	624,167	1,158,005	6,595	806,194	69.62%	345,647	3,908,094	1,311,698	2,903,187	74.29%
53 - Data Processing Services	678,163	1,581,002	-	1,324,012	83.75%	-	2,930,354	199	2,233,299	76.21%
61 - Community Services	-	79,404	8,097	34,964	44.03%	-	-	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	2,493,932	8,109,207	160,729	1,541,480	19.01%	849,949	2,960,719	-	307,438	10.38%
Other Financing Uses	-	3,261,524	-	3,261,524	100.00%	-	-	-	-	0.00%
	\$ 4,849,664	\$ 17,583,462	\$ 454,353	\$ 9,621,979	54.72%	\$ 5,648,963	\$ 16,851,035	\$ 1,358,513	\$ 10,946,380	64.96%
391										
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	-	0.00%
62XX - Professional and Contracted Services	339,274	1,374,110	27,360	806,437	58.69%	264,560	2,694,200	152,779	1,747,947	64.88%
63XX - Supplies	784,854	2,523,307	8,392	1,681,296	66.63%	555,299	5,130,329	46,248	4,187,622	81.62%
64XX - Other Operating Expenses	1,105,303	6,151,105	-	-	0.00%	-	1,107,439	-	2,136	0.19%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	2,620,233	4,273,416	418,601	3,872,722	90.62%	4,829,104	7,919,067	1,159,486	5,008,675	63.25%
89XX - Other Uses	-	3,261,524	-	3,261,524	100.00%	-	-	-	-	0.00%
	\$ 4,849,664	\$ 17,583,462	\$ 454,353	\$ 9,621,979	54.72%	\$ 5,648,963	\$ 16,851,035	\$ 1,358,513	\$ 10,946,380	64.96%
Excess (Deficiency) of Revenues Over Expenditures	\$ (4,849,664)	\$ (17,583,462)	\$ (454,353)	\$ (9,621,979)		\$ (5,648,963)	\$ (16,851,035)	\$ (1,358,513)	\$ (9,873,330)	

*Negative expense is due to credit memo

Audited Fund Balance, July 1, beginning	17,583,462
Estimated Fund Balance, April 30, ending	<u>\$ 7,961,483</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE TEN MONTHS ENDING APRIL 2024**

Description		Original Budget	All Prior Years FY Activity	2022-23 FY Activity	2023-24 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 275,000,000	\$ 277,323,012	\$ -	\$ -	\$ 277,323,012			
5700	Interest Income	-	3,877,373	471,711	321,899	4,670,983			
5800	State Revenue	-	193,673	32,490	15,305	241,468			
	Total Revenue	\$ 275,000,000	\$ 281,394,058	\$ 504,201	\$ 337,204	\$ 282,235,463			
-- ---- ---	000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 6,394,783	\$ 440,304	\$ 213,189	\$ 7,048,276	99.75%	\$ 17,452	\$ 7,065,728
-- ---- ---	700 Multiple Elementary Schools	14,910,284	13,689,909	1,107,335	188,195	14,985,439	99.90%	14,943	15,000,382
-- ---- ---	701 Multiple Intermediate Schools	10,834,691	8,999,696	1,683,305	108,948	10,791,949	99.87%	14,469	10,806,418
-- ---- ---	702 Multiple Middle School	23,683,988	22,238,324	1,100,452	211,659	23,550,435	99.98%	5,505	23,555,940
-- ---- ---	703 Multiple High Schools, BBIA, Phoenix Academy	69,371,243	68,914,778	737,844	41,082	69,693,704	99.96%	29,144	69,722,848
-- ---- ---	704 Griffin, Transportation, 6th Avenue	58,190	14,261	68,288	-	82,549	100.00%	-	82,549
-- ---- ---	705 Newsome Stadium & Natatorium	2,770,906	2,342,811	-	715,048	3,057,859	99.02%	30,395	3,088,254
-- ---- ---	706 Multiple Facilities	4,958,039	3,817,048	898,033	40,693	4,755,774	99.96%	1,787	4,757,561
-- ---- ---	707 New - Brenda Norwood ES	32,412,777	32,499,464	(165,648)	-	32,333,816	100.00%	-	32,333,816
-- ---- ---	708 New - Alma Martinez IS	46,466,028	46,342,982	(19,950)	-	46,323,032	100.00%	-	46,323,032
-- ---- ---	709 New - Charlene McKinzey MS	60,963,190	60,864,927	89,153	7,244	60,961,324	100.00%	-	60,961,324
-- ---- ---	711 Day Care Security BBICA	-	-	-	24,613	24,613	79.11%	2,316	31,111
-- ---- ---	716 PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
-- ---- ---	718 District Repeaters	-	-	3,281,487	847,180	4,128,667	93.76%	274,626	4,403,293
-- ---- ---	719 Landscaping	-	-	-	185,609	185,609	100.00%	-	185,609
-- ---- ---	720 CenterPA Kitchen	-	-	-	71,350	71,350	100.00%	-	71,350
-- ---- ---	721 Parking Lot Concrete	-	-	-	-	-	0.00%	352,316	550,000
-- ---- ---	722 Roof Replacement	-	-	-	163,700	163,700	100.00%	-	163,700
-- ---- ---	724 THS Fieldhouse	-	-	-	-	-	0.00%	550,000	650,000
-- ---- ---	725 Doors	-	-	-	-	-	0.00%	1,182	30,000
-- ---- ---	726 Natatorium Restrooms	-	-	-	-	-	0.00%	-	30,000
-- ---- ---	727 Dance Floor	-	-	-	-	-	0.00%	22,500	130,000
-- ---- ---	728 Fire Lines	-	-	-	-	-	0.00%	60,070	117,000
-- ---- ---	729 Fine Arts	-	-	-	-	-	0.00%	-	46,500
-- ---- ---	731 Phoenix Reno	-	-	-	-	-	0.00%	42,000	42,000
-- ---- ---	732 STEM	-	-	-	29,531	29,531	19.85%	119,219	148,750
	Total	\$ 275,000,000	\$ 266,279,149	\$ 9,220,603	\$ 2,848,041	\$ 278,347,793	99.25%	\$ 1,537,924	\$ 280,457,331

*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE TEN MONTHS ENDING APRIL 2024**

FUND	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	Expenditures			
					AWARD/ROLL FORWARD	MONTHLY ACTUAL	TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	23610101220908	7/1/2023	9/30/2024	5,861,985	481,302	3,301,934	56.33%
211	2023-2025 TITLE I, 1003 ESF FOCUSED SUPPORT GRANT	246101397110112	7/3/2023	9/30/2025	345,393	-	-	0.00%
224	IDEA-B FORMULA	236600012209086600	7/1/2023	9/30/2024	8,264,965	371,622	3,535,258	42.77%
225	IDEA -B PRESCHOOL	226610012209086610	7/1/2023	9/30/2024	71,178	1,842	38,749	54.44%
244	CARL PERKINS GRANT FOR CAREER	23420006220908	7/1/2023	8/15/2024	346,698	19,410	282,964	81.62%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2023	9/30/2024	1,176,983	82,235	700,024	59.48%
263	TITLE III-A, ELA	23671001220908	7/1/2023	9/30/2024	536,438	17,518	302,620	56.41%
263	TITLE III, PART A-IMMIGRANT	23671001220908	7/1/2023	9/30/2024	77,630	40,376	45,877	59.10%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 3	236950307110028	8/21/2023	7/31/2024	1,699,006	139,252	1,123,258	66.11%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2023	6/30/2024	-	40,422	171,774	0.00%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	29,529,861	150,983	22,951,365	77.72%
288	DOJ POLICE VEST	CFDA 16-1607	7/1/2023	6/30/2024	8,756	-	8,756	100.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	23680101220908	7/1/2023	9/30/2024	534,149	22,192	201,985	37.81%
410	STATE TEXTBOOK FUND *	25001601	4/25/2023	8/31/2024	6,777,205	93,910	854,183	12.60%
429	DYSLEXIA GRANT AWARD PROGRAM	22038904220908	5/16/2023	8/31/2024	82,860	3,549	41,345	49.90%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	7/1/2023	6/30/2024	10,197	230	2,150	21.09%
429	2022-2024 SILENT PANIC ALERT	22039501220908	1/26/2023	6/30/2024	91,423	6,400	82,288	90.01%
461	CAMPUS ACTIVITY	N/A	7/1/2021	6/30/2024	5,467,384	329,982	2,161,473	39.53%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2023	12/31/2024	95,895	1,215	68,038	70.95%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2023	6/30/2024	57,824	1,881	19,691	34.05%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2023	9/30/2024	987	-	837	84.78%
TOTAL SPECIAL REVENUE FUNDS					61,036,818	1,804,318	35,894,570	3938.81%

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE TEN MONTHS ENDING APRIL 2024**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
Assets:					
1110 Cash and cash equivalents	\$ 142,341,658	\$ 1,525,442	\$ 50,324,716	\$ 12,023,474	9,625,527
1220 Delinquent property taxes receivables	5,279,784	-	1,688,559	-	-
1230 Allowance for uncollectible taxes (credit)	(2,318,932)	-	(741,631)	-	-
1240 Receivables from other governments	3,355,936	1,571,466	1,612,884	-	4,917,186
1250 Accrued interest/Unamortized Discount	568,036	-	-	85	-
1260 Due from other funds	493,112	3,409,898	5,853,692	-	-
1290 Other receivables	(27,838)	530	-	-	32,293
1300 Inventories, at cost	581,646	222,735	-	-	-
1410 Prepaid Items	316,832	-	-	-	-
1000 Total Assets	\$ 150,590,234	\$ 6,730,071	\$ 58,738,220	\$ 12,023,559	14,575,006
Liabilities, Deferred Inflows, and Fund Balance					
Current Liabilities:					
2110 Accounts payable	\$ 39,969	\$ -	\$ -	\$ 4,787	1,746
2150 Payroll deduction and withholdings	9,178,765	71,574	-	296	97,891
2160 Accrued wages payable	32,469,422	296,363	-	-	-
2170 Due to other funds	-	-	-	169,325	7,174,843
2180 Payable to other governments	-	-	-	-	-
2190 Due to other	43	-	-	-	4,028
2300 Deferred revenue	10,000	223,751	448,595	-	-
2400 iPad Deposits	26,933	-	-	-	-
2000 Total Liabilities	41,725,132	591,688	448,595	174,408	7,278,508
Deferred Inflows of Resources:					
2600 Unavailable revenue - property taxes	2,960,852	-	946,928	-	-
Total Deferred Inflows of Resources	2,960,852	-	946,928	-	-
Fund Balance					
Non-Spendable:					
3410 Inventories	581,646	222,735	-	-	-
3430 Prepaid items	316,832	44,368	-	-	-
Restricted:					
3450 Grant funds	-	5,871,280	-	-	4,143,406
3470 Capital acquisitions and contractual obligations	-	-	-	6,398,506	-
3480 Retirement of long-term debt	-	-	57,342,697	-	-
Committed:					
3510 Capital acquisitions projects	-	-	-	5,450,645	-
3545 Campus Activity	-	-	-	-	3,153,092
3600 Unassigned	105,005,772	-	-	-	-
3000 Fund Balance, ESTIMATED	105,904,250	6,138,383	57,342,697	11,849,151	7,296,498
4000 Total Liabilities, Deferred Inflows, and Fund Balance	\$ 150,590,234	\$ 6,730,071	\$ 58,738,220	\$ 12,023,559	14,575,006

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 2024

	CURRENT YEAR 2023-2024						PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	April 2024	Actual Year to Date	Actual to Budget		Original Budget	Amended Budget	April 2023	Actual Year to Date	Actual to Budget
OPERATING REVENUES:											
Local and Intermediate Sources	\$ 470,000	\$ 470,000	\$ 47,058	\$ 434,813	92.51%		\$ 470,000	\$ 470,000	\$ 44,819	\$ 421,972	89.78%
State Program Revenues	73,903	73,903	16,960	159,019	215.17%		66,332	66,332	13,150	127,899	192.82%
Other Financing Sources	-	-	-	-	0.00%		-	-	-	-	0.00%
Total operating revenues	\$ 543,903	\$ 543,903	\$ 64,018	\$ 593,832	109.18%		\$ 536,332	\$ 536,332	\$ 57,969	\$ 549,871	102.52%
OPERATING EXPENSES:											
52-Security & Monitoring Services	\$ -	\$ -	\$ -	\$ -	0.00%		\$ -	\$ -	\$ -	\$ -	0.00%
61 - Community Services	\$ 441,745	\$ 441,745	\$ 28,761	\$ 351,682	79.61%		\$ 456,025	\$ 456,025	\$ 27,696	\$ 355,340	77.92%
Other Financing Uses	-	-	-	-	0.00%		-	-	-	-	0.00%
Total operating expenses	\$ 441,745	\$ 441,745	\$ 28,761	\$ 351,682	79.61%		\$ 456,025	\$ 456,025	\$ 27,696	\$ 355,340	77.92%
EXPENSE SUMMARY BY OBJECT CODE:											
61XX - Payroll Costs	\$ 320,395	\$ 320,395	\$ 26,582	\$ 265,458	82.85%		\$ 334,675	\$ 334,675	\$ 24,849	\$ 253,724	75.81%
62XX - Professional and Contracted Services	3,500	6,500	-	3,150	48.46%		3,500	3,500	-	2,130	60.86%
63XX - Supplies and Materials	32,550	29,850	2,175	25,711	86.13%		37,550	36,050	2,288	30,608	84.90%
64XX - Other Operating Expenses	85,300	85,000	4	57,363	67.49%		80,300	81,800	559	68,878	84.20%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%		-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%		-	-	-	-	0.00%
Total operating expenses	\$ 441,745	\$ 441,745	\$ 28,761	\$ 351,682	79.61%		\$ 456,025	\$ 456,025	\$ 27,696	\$ 355,340	77.92%
Operating income (loss)	\$ 102,158	\$ 102,158	\$ 35,257	\$ 242,150			\$ 80,307	\$ 80,307	\$ 30,273	\$ 194,531	

Net Position, July 1, beginning 257,050

Estimated Fund Balance, April 30, ending \$ 499,200

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 2024**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	April 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2023	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 3,257,627	\$ 3,257,627	\$ 387,907	\$ 3,246,832	99.67%		\$ 3,111,989	\$ 350,245	\$ 2,914,871	93.67%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 3,257,627	\$ 3,257,627	\$ 387,907	\$ 3,246,832	99.67%	\$ -	\$ 3,111,989	\$ 350,245	\$ 2,914,871	93.67%
OPERATING EXPENSES:										
52 Security & Monitoring Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 2,500	\$ 2,500	\$ -	\$ 4,380	175.20%
61 - Community Services	\$ 3,257,627	\$ 3,257,627	\$ 249,304	\$ 2,562,246	78.65%	\$ 3,175,821	\$ 3,175,821	\$ 195,145	\$ 1,786,822	56.26%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 3,257,627	\$ 3,257,627	\$ 249,304	\$ 2,562,246	78.65%	\$ 3,178,321	\$ 3,178,321	\$ 195,145	\$ 1,791,202	56.36%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 2,855,877	\$ 2,491,277	\$ 226,056	\$ 1,918,781	77.02%	\$ 2,814,181	\$ 2,697,137	\$ 166,448	\$ 1,556,368	57.70%
62XX - Professional and Contracted Services	16,500	42,473	979	23,244	54.73%	21,000	21,096	330	4,342	20.58%
63XX - Supplies and Materials	170,250	139,410	10,713	146,843	105.33%	135,150	234,322	19,305	105,264	44.92%
64XX - Other Operating Expenses	215,000	219,867	11,556	127,446	57.97%	207,990	196,031	9,062	125,228	63.88%
66XX - Capital Outlay Expenses	-	364,600	-	345,932	94.88%	-	29,735	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 3,257,627	\$ 3,257,627	\$ 249,304	\$ 2,562,246	78.65%	\$ 3,178,321	\$ 3,178,321	\$ 195,145	\$ 1,791,202	56.36%
Operating income (loss)	\$ -	\$ -	\$ 138,603	\$ 684,586		\$ (3,178,321)	\$ (66,332)	\$ 155,100	\$ 1,123,669	

Net Position, July 1, beginning 1,622,378

Estimated Fund Balance, April 30, ending \$ 2,306,964

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 2024

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	April 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2023	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 1,027,829	\$ 1,184,643	\$ 64,249	\$ 728,550	61.50%	\$ 710,300	\$ 710,300	\$ 72,205	\$ 654,001	92.07%
State Program Revenues	4,864	4,864	1,470	18,942	389.43%	4,589	4,589	1,337	\$ 17,655	384.72%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ 1,032,693	\$ 1,189,507	\$ 65,719	\$ 747,492	62.84%	\$ 714,889	\$ 714,889	\$ 73,542	\$ 671,656	93.95%
OPERATING EXPENSES:										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	777,693	777,693	40,541	484,883	62.35%	785,139	785,139	55,351	495,926	63.16%
51 - Plant Maintenance and Facility Services	255,000	411,814	15,274	272,275	66.12%	254,000	391,315	19,263	206,817	52.85%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 1,032,693	\$ 1,189,507	\$ 55,815	\$ 757,158	63.65%	\$ 1,039,139	\$ 1,176,454	\$ 74,614	\$ 702,743	59.73%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 480,193	\$ 480,193	\$ 31,136	\$ 358,420	74.64%	\$ 455,839	\$ 455,839	\$ 26,087	\$ 348,149	76.38%
62XX - Professional and Contracted Services	317,000	403,368	14,455	231,091	57.29%	289,500	384,355	17,888	187,608	48.81%
63XX - Supplies and Materials	79,500	132,946	1,711	76,820	57.78%	62,800	134,760	6,157	64,831	48.11%
64XX - Other Operating Expenses	126,000	143,000	8,513	90,827	63.52%	181,000	182,000	5,037	82,710	45.45%
66XX - Capital Outlay Expenses	30,000	30,000	-	-	0.00%	50,000	19,500	19,445	19,445	99.72%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ 1,032,693	\$ 1,189,507	\$ 55,815	\$ 757,158	63.65%	\$ 1,039,139	\$ 1,176,454	\$ 74,614	\$ 702,743	59.73%
Operating income (loss)	\$ -	\$ -	\$ 9,904	\$ (9,666)		\$ (324,250)	\$ (461,565)	\$ (1,072)	\$ (31,087)	

Net Position, July 1, beginning (70,244)

Estimated Fund Balance, April 30, ending \$ (79,910)

MANSFIELD INDEPENDENT SCHOOL DISTRICT
ADULT EDUCATION - FUND 714
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 2024

	CURRENT YEAR 2023-2024						PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	April 2024	Actual Year to Date	Actual to Budget		Original Budget	Amended Budget	April 2023	Actual Year to Date	Actual to Budget
OPERATING REVENUES:											
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	-	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	\$ -	\$ -	\$ -	\$ -	-	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES:											
61 - Community Services	\$ -	\$ -	\$ -	\$ -	-	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Other Financing Uses	-	-	-	3,769	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ -	\$ -	\$ -	\$ 3,769	-	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:											
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	-	0.00%	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	-	-	-	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	3,769	-	0.00%	-	-	-	-	0.00%
Total operating expenses	\$ -	\$ -	\$ -	\$ 3,769	-	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Operating income (loss)	\$ -	\$ -	\$ -	\$ (3,769)	-		\$ -	\$ -	\$ -	\$ -	398

Net Position, July 1, beginning 3,769

Estimated Fund Balance, April 30, ending \$ -

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE TEN MONTHS ENDING APRIL 2024**

	Children's Center and Afterschool Care	Natatorium	Adult Education	Business-type Activities Total
Assets				
Current Assets:				
Cash and cash equivalents	\$ 4,711,616	\$ 308,045	\$ -	\$ 5,019,661
Due from Other funds	344,980	166	-	345,146
Other Receivables	-	-	-	-
Deferred Expenditures/Expenses	3,785	-	-	3,785
Total Assets	5,060,381	308,211	-	5,368,592
Liabilities				
Current Liabilities:				
Accounts Payable	-	-	-	-
Payroll deduction and withholdings	49,606	431	-	50,037
Deferred Revenue	-	-	-	-
Due to other funds	2,204,611	387,690	-	2,592,301
Total Liabilities	2,254,217	388,121	-	2,642,338
Net Position				
Unrestricted net position	2,806,164	(79,910)	-	2,726,254
Total Net Position, ESTIMATED	\$ 2,806,164	\$ (79,910)	\$ -	\$ 2,726,254



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: May 28, 2024

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending April 30, 2024.

All of Mansfield Independent School District's pooled investments and securities comply with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 25, 2023:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
4/30/2024
 Unaudited

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 13,646,150.08	\$ 13,646,150.08	\$ 13,646,150.08	6.13%	1	5.220
***Frost Bank	4,731,376.73	4,731,376.73	4,731,376.73	2.12%	1	
Government Agency Securities	68,930,000.00	67,973,951.31	67,823,588.44	30.45%	304.80	5.037
Municipal Bonds	3,012,000.00	3,067,464.44	3,054,454.14	1.37%	82.00	7.750
***LOGIC	76,837,779.46	76,837,779.46	76,837,779.46	34.49%	1	5.454
TexSTAR	53,673,327.11	53,673,327.11	53,673,327.11	24.10%	1	5.306
Texas Class	2,983,886.80	2,983,886.80	2,983,886.80	1.34%	1	5.429
	<u>\$ 223,814,520.18</u>	<u>\$ 222,913,935.93</u>	<u>\$ 222,750,562.76</u>	100.00%	<u>48.975</u>	<u>4.885</u>

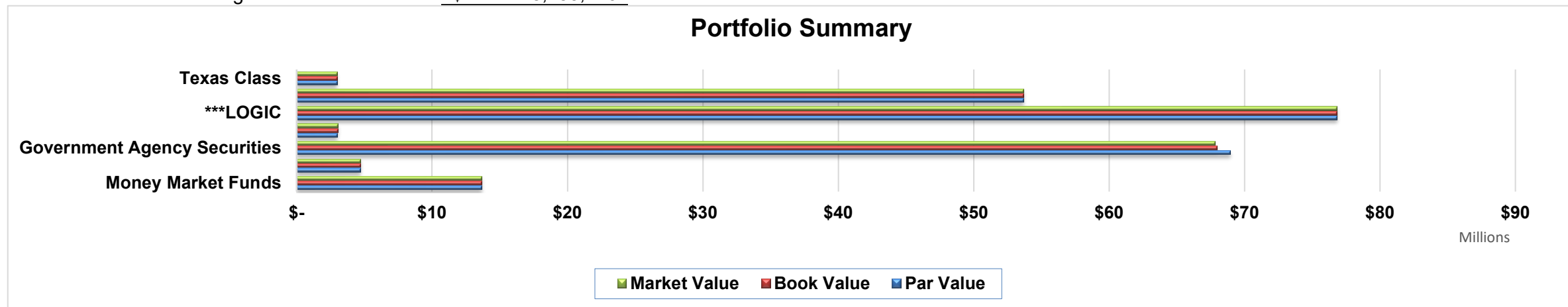
Accrued Interest

Accrued Interest at Purchase	\$	151,673	\$	151,673
Accrued Interest		4,203,891		4,203,891
Subtotal	<u>\$</u>	<u>4,355,564</u>	<u>\$</u>	<u>4,355,564</u>

Total Investment Value **\$ 223,814,520** **\$ 227,269,500** **\$ 227,106,127**

Total Current Year Earnings by Fund

	4/30/2024	Period Ending
General Fund	\$ 6,706,454	
Child Nutrition Funds	59,149	
Debt Service Fund	1,664,173	
Construction Funds	321,899	
Custodial Funds	3,571	
Total Interest Earnings	<u>\$ 8,755,246</u>	



***The Book values reflected are based on statement balances.

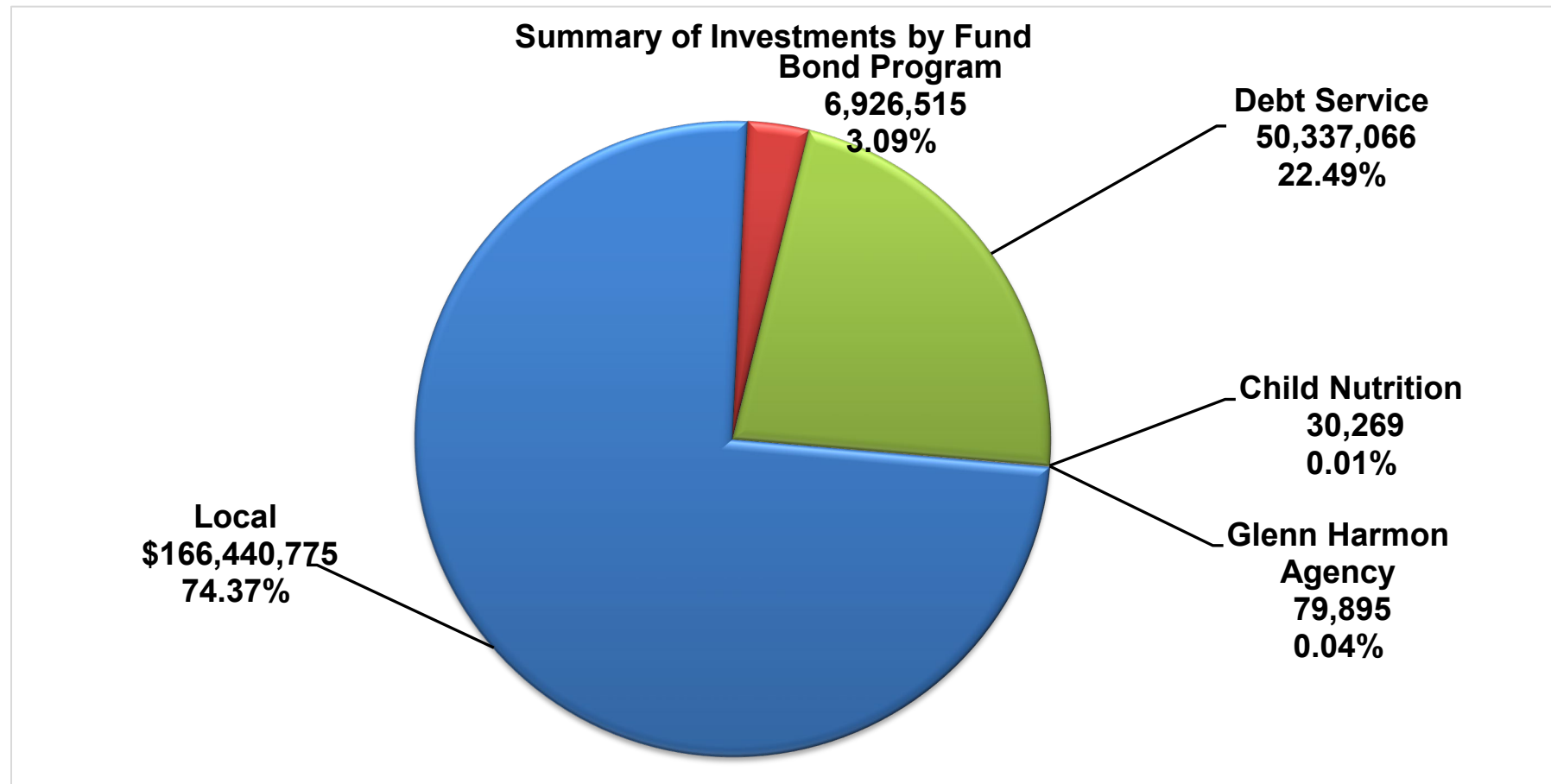
**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT**

4/30/2024

Unaudited

Portfolio Summary by Fund Par

Fund	Previous Month	Current Month	Change
Local	\$ 172,441,530	\$ 166,440,775	\$ (6,000,755)
Bond Program	6,895,601	6,926,515	30,914
Debt Service	50,116,406	50,337,066	220,659
Natatorium	-	-	-
Child Nutrition	94,705	30,269	(64,436)
Glenn Harmon Agency	79,538	79,895	357
Total Ending Balance for the Period Ending	\$ 229,627,782	\$ 223,814,520	\$ (5,813,262)



**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

04/30/24

4/30/2024

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at		Weighted Average Maturity	
														4/30/24			
General Fund Investment Portfolio																	
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						5.210		1	14,191			14,191	14,191			
DDA Checking	Frost Bank						0.000		1	4,512,001			4,512,001	4,512,001			
	Subtotal						2.605	-	1	4,526,192	-	-	4,526,192	4,526,192			
Investment Pool	LOGIC						5.454	220,826	1	32,682,740			32,682,740	32,682,740		1.00	
Investment Pool	Texas Class						5.429	13,246	1	2,983,887			2,983,887	2,983,887		1.00	
Investment Pool	TexSTAR						5.306	119,540	1	40,673,997			40,673,997	40,673,997		1.00	
	Subtotal						5.396	353,612	1	76,340,624	-	-	76,340,624	76,340,624		1.00	
Brokerage Held Securities																	
Government Agency Securities																	
Wells Fargo Brokerage																	
	Fannie Mae		05/15/23	05/15/24	11/15/2023	3135GAHF1	5.200		15	8,930,000			8,930,000	8,929,178		1.58	
	FHLB	WF 24-02	02/12/24	08/12/25	11/12/2024	3130AYWA0	5.000		469	10,000,000			10,000,000	9,968,110		55.39	
	FFCB	WF 24-03	02/09/24	02/07/25		3133EP2L8	4.875		283	10,000,000		1,704	10,001,704	9,969,660		33.43	
	Fannie Mae	WF 24-04	03/19/24	06/17/25		3135G04Z3	4.963		413	20,000,000	(967,055)		19,032,945	18,976,040		92.83	
	FHLB	WF 24-05	04/16/24	04/09/25		3130B0XR5	5.149		344	20,000,000		9,302	20,009,302	19,980,600		81.29	
	Subtotal						5.037		305	68,930,000	(967,055)	11,006	67,973,951	67,823,588		18.895	
Municipal Bond	City of Chicago IL Municipal Bond	WF 24-01	02/08/24	01/01/25		167486C98	7.75		246	3,012,000		55,464	3,067,464	3,054,454		8.91	
	Subtotal						7.750	-	82	3,012,000	-	55,464	3,067,464	3,054,454		1.11	
Money Market	Wells Fargo Brokerage						5.22	131,767		13,631,959			13,631,959	13,631,959		1.00	
	Subtotal						5.220	131,767		13,631,959	-	-	13,631,959	13,631,959		1.00	
	Total Brokerage Held Securities Wells Fargo Brokerage						6.002	131,767		85,573,959	(967,055)	66,470	84,673,375	84,510,002		5.25	
Grand Total Investment for Fund							3.5009	485,380			166,440,775	(967,055)	66,470	165,540,191	165,376,818		
Debt Service Fund Investment Position																	
DDA Checking	Frost Bank						0.000		1	191,813			191,813	191,813			
Investment Pool	LOGIC						5.454	165,790	1	37,146,950			37,146,950	37,146,950			
Investment Pool	TexSTAR						5.306	56,437	1	12,998,303			12,998,303	12,998,303			
	Subtotal						5.380	222,227	1	50,145,253	-	-	50,145,253	50,145,253			
Grand Total Investment for Fund							5.380	222,227	1		50,337,066	-	-	50,337,066	50,337,066		
2017 Bond Program																	
Investment Pool	LOGIC						5.454	30,914	1	6,926,515			6,926,515	6,926,515			
	Subtotal						5.454	30,914	1	6,926,515	-	-	6,926,515	6,926,515			
Grand Total Investment for Fund							5.454	30,914	1		6,926,515	-	-	6,926,515	6,926,515		
Child Nutrition																	
DDA Checking	Frost Bank						-		1	27,563			27,563	27,563			
Investment Pool	LOGIC						5.454	8	1	1,680			1,680	1,680			
Investment Pool	TexSTAR						5.306	4	1	1,027			1,027	1,027			
	Subtotal						5.380	12	1	2,707	-	-	2,707	2,707			
Grand Total Investment for Fund							5.380	12	1		30,269	-	-	30,269	30,269		
Glenn Harmon Agency																	
Investment Pool	LOGIC						5.454	357	1	79,895			79,895	79,895			
	Subtotal						5.454	357	1	79,895	-	-	79,895	79,895			
Grand Total Investment for Fund							5.454	357	1		79,895	-	-	79,895	79,895		
Grand Total Investments ALL Funds							4.195	\$ 738,889			\$ 223,814,520	\$ (967,055)	\$ 66,470	\$ 222,913,936	\$ 222,750,563		

403



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: May 28, 2024

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of April 30, 2024.

Total current and delinquent collections as of April 30, 2024, total \$225,905,961.

For comparison, current collections as of April 30, 2024, total \$224,772,606 compared to \$249,710,032 through April 30, 2023.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2024

Last Ten Years	(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/2/2023	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2024	
	Maintenance	Debt Service								
2015 and prior years	Various	Various	Various	\$ 1,727,498	-	\$ 17,172	\$ 7,760	\$ (609,451)	\$ 1,093,115	
2016	1.0400	0.4700	10,658,635,170	309,923	-	3,709	1,676	(61)	304,477	
2017	1.0400	0.4700	11,444,353,095	200,937	-	5,887	2,660	(61)	192,329	
2018	1.0400	0.5000	12,548,024,977	199,816	-	(152,334)	(73,238)	(237,400)	187,988	
2019	1.0400	0.5000	13,939,141,882	502,259	-	20,125	9,675	(231,674)	240,785	
2020	0.9700	0.4900	15,410,617,919	372,595	-	12,633	6,382	(20,017)	333,563	
2021	0.9564	0.4900	15,567,029,316	517,812	-	115,252	59,048	6,526	350,038	
2022	1.0583	0.3600	17,221,953,433	456,212	-	(54,152)	(18,421)	(139,973)	388,812	
2023	0.9746	0.3600	19,222,924,840	2,681,289	-	854,049	315,471	(898,217)	613,552	
2024 (School year under audit)	0.7892	0.3600		-	238,663,383	154,360,025	70,412,581	(7,134,219)	6,756,559	
1000	TOTALS			\$ 6,968,341	\$ 238,663,383	\$ 155,182,366	\$ 70,723,594	\$ (9,264,547)	\$ 10,461,218	

May District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.2 % of Students Mastering Algebra 2 (A,B,C)			4
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 Average scheduled uptime for critical systems			6
4.2 % of work orders completed in seven days			7
4.3 Cybersecurity: Uncompromised end-points			8
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of work orders completed within 5 business days			10
7.1.2 % of work orders dedicated to preventative maintenance			11
7.2.1 Worker's compensation claims			12
7.2.2 % of work orders completed in 10 days			13
7.3.1 Student nutrition meal participation			14
7.3.2 Decrease food cost margin			15-16
7.4.1 2017 Bond program % under budget			17
7.5.1 Energy management cost avoidance			18-19
7.6.1 Total paid worker's comp claims			20
7.7.1 % of overall events dedicated to the MISD Fine Arts Programs Activities			21
7.8.1 Reduced the number of buses that are out of service daily			22
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % police presentations per month			

Above Goal
 At Goal
 406 Near Goal
 Below Goal

EC Accountability

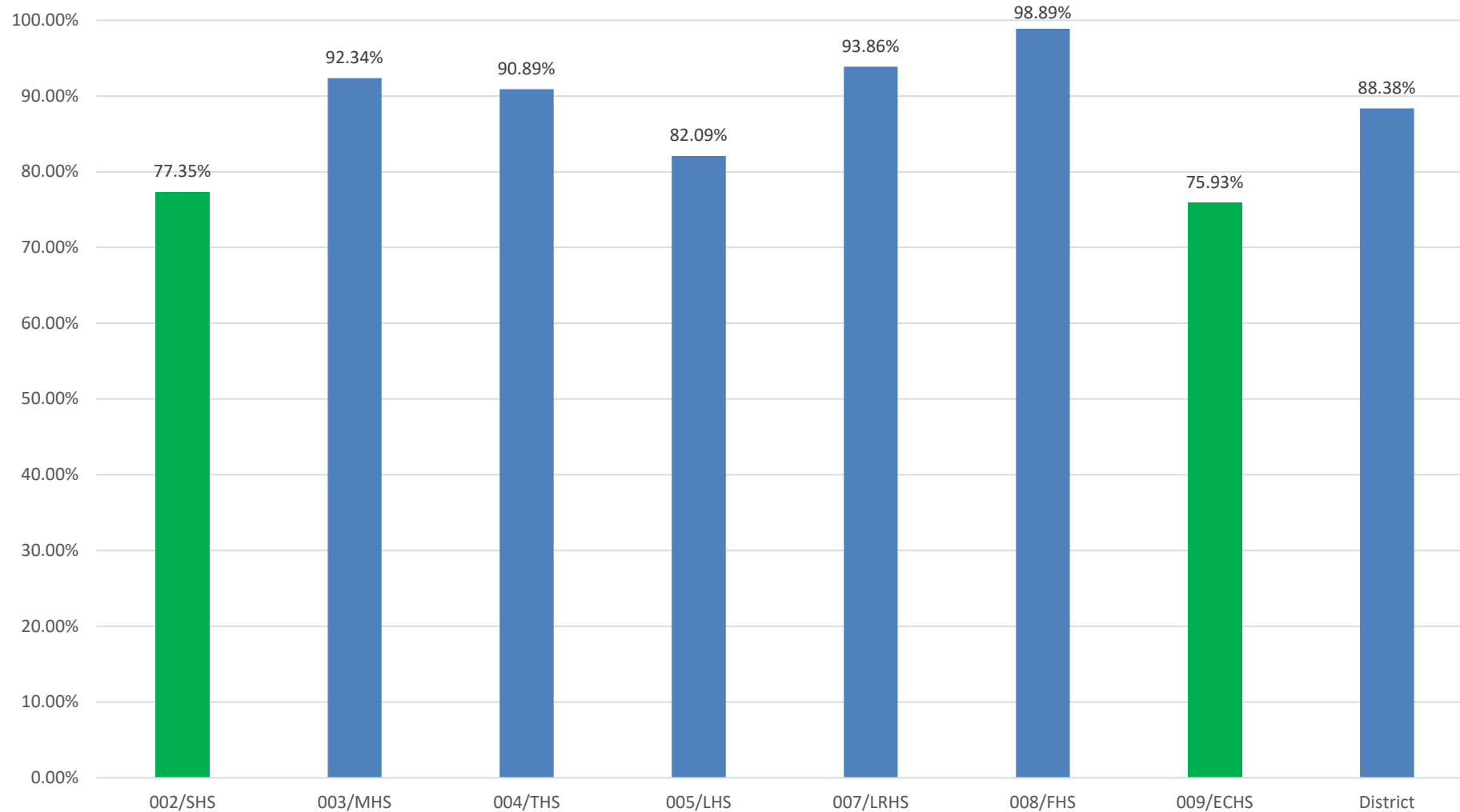
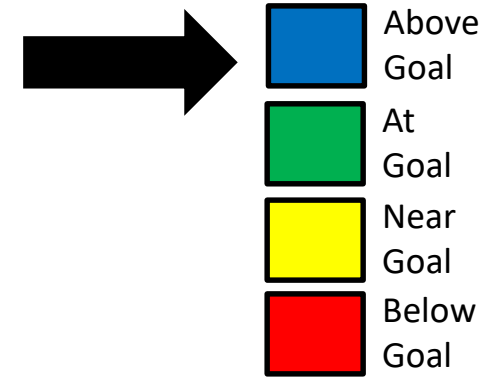
May 2024

2023-2024 MISD Dashboard

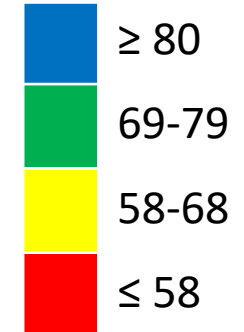
Department	Key Strategic Measures												Data Collected, Managed, and Reported by
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready												Jennifer Young Marcus Brannon Tiffanie Spencer Kristi Cobb Fernando Benavides Georgie Swize Tameka Patton
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1.1 2nd grade MCLASS	Cobb		X				X				X		
1.2.1 % of students mastering Algebra 2 (A,B,C)	Swize		X	X		X		X		X	X		
1.3.1 % of students graduating Life Ready	Spencer										X		
1.4.1 % of students graduating College and/or Career Ready	Benavides					X							X

1.2 Mastery of Algebra II – 5th Six Weeks

Passing Rates by Campus & District

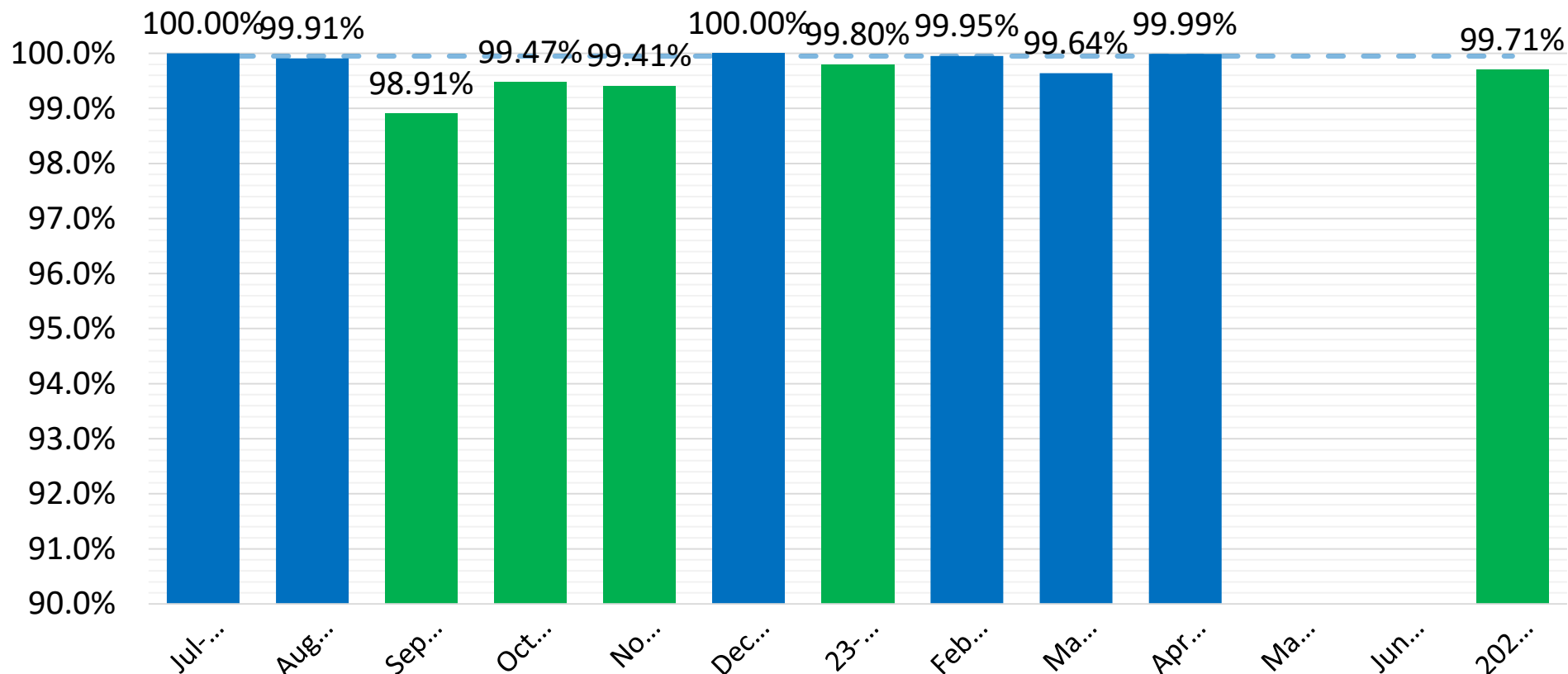


Status for this Measure

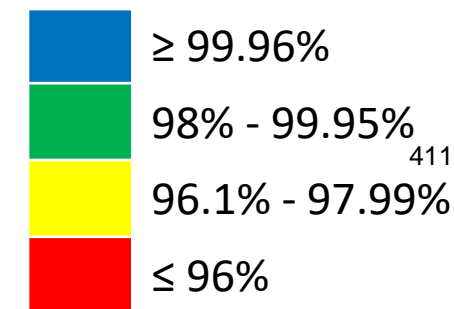


Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems		Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2.1 % of work orders completed in seven days		Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Shawntee' Cowan	X		X		X		X		X		X	X

4.1.1 Technology - Average scheduled uptime of critical systems



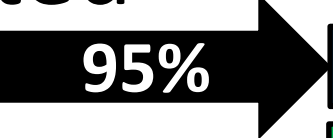
Status for this Measure







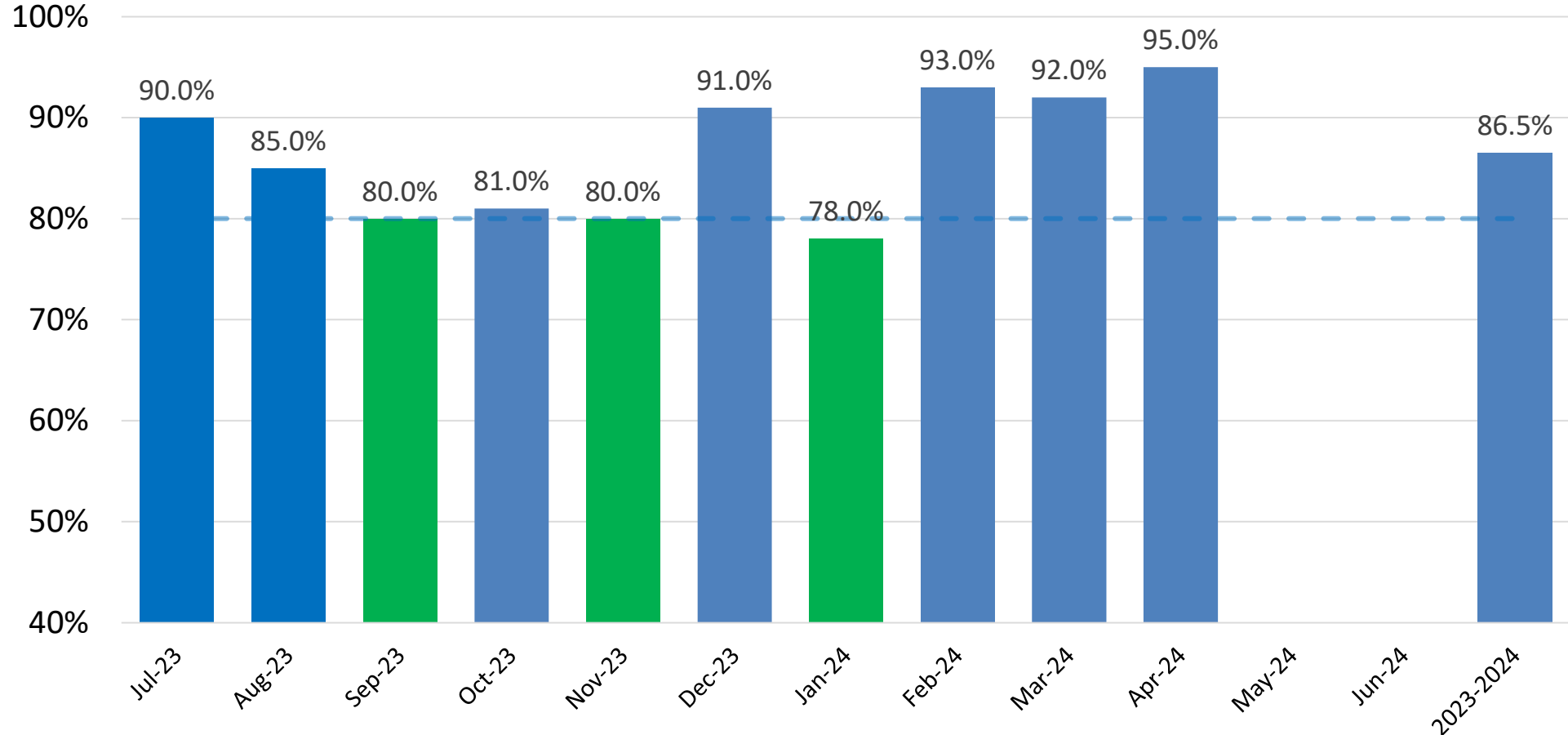
Goal: ≥ 98%

411




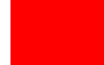
4.2.1 Technology- Total work orders completed within 7 business days *updated*

95% 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal



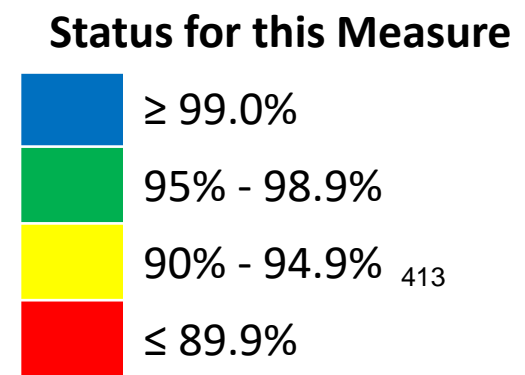
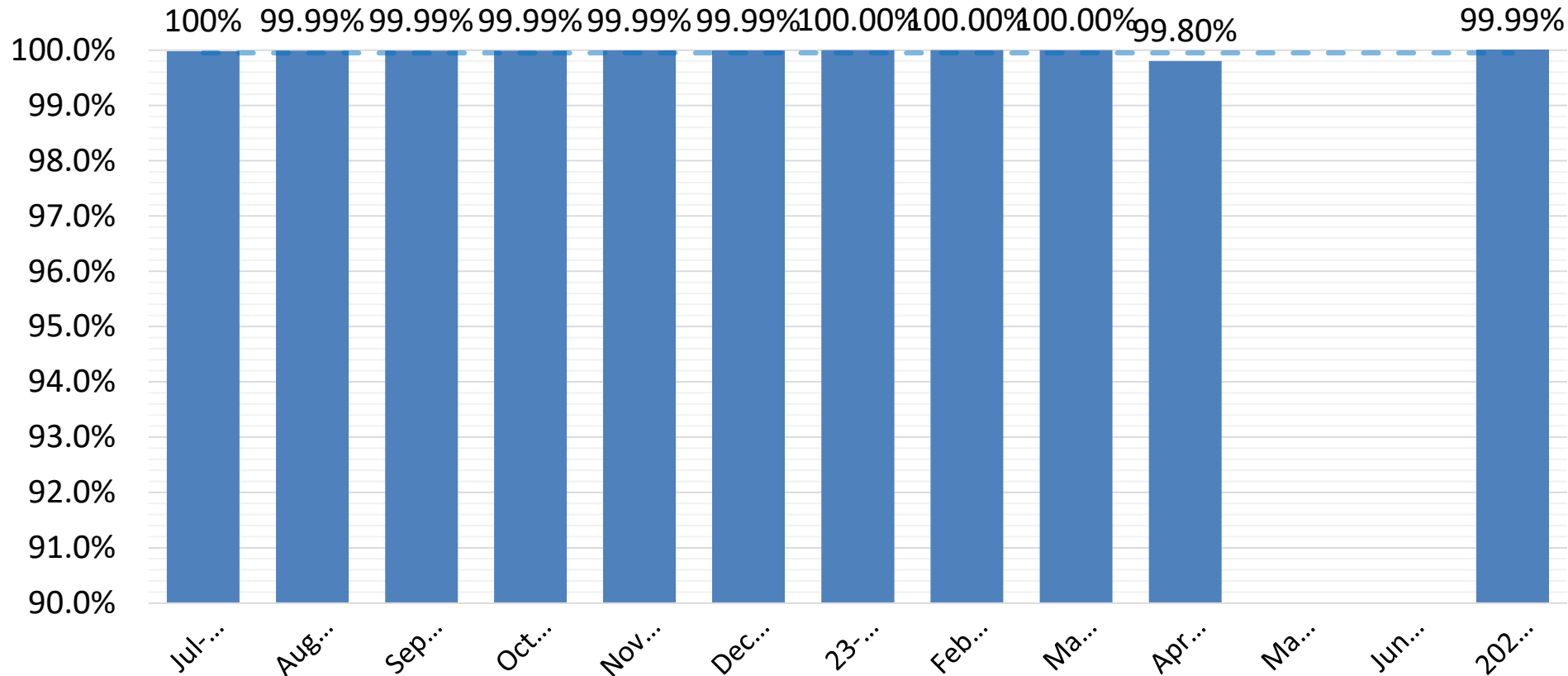
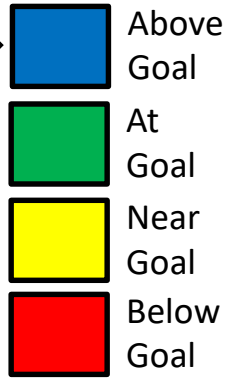
Status for this Measure

-  $\geq 80.1\%$
-  60% - 80% 412
-  55.1% - 59.9%
-  $\leq 55\%$

Goal: $\geq 80\%$

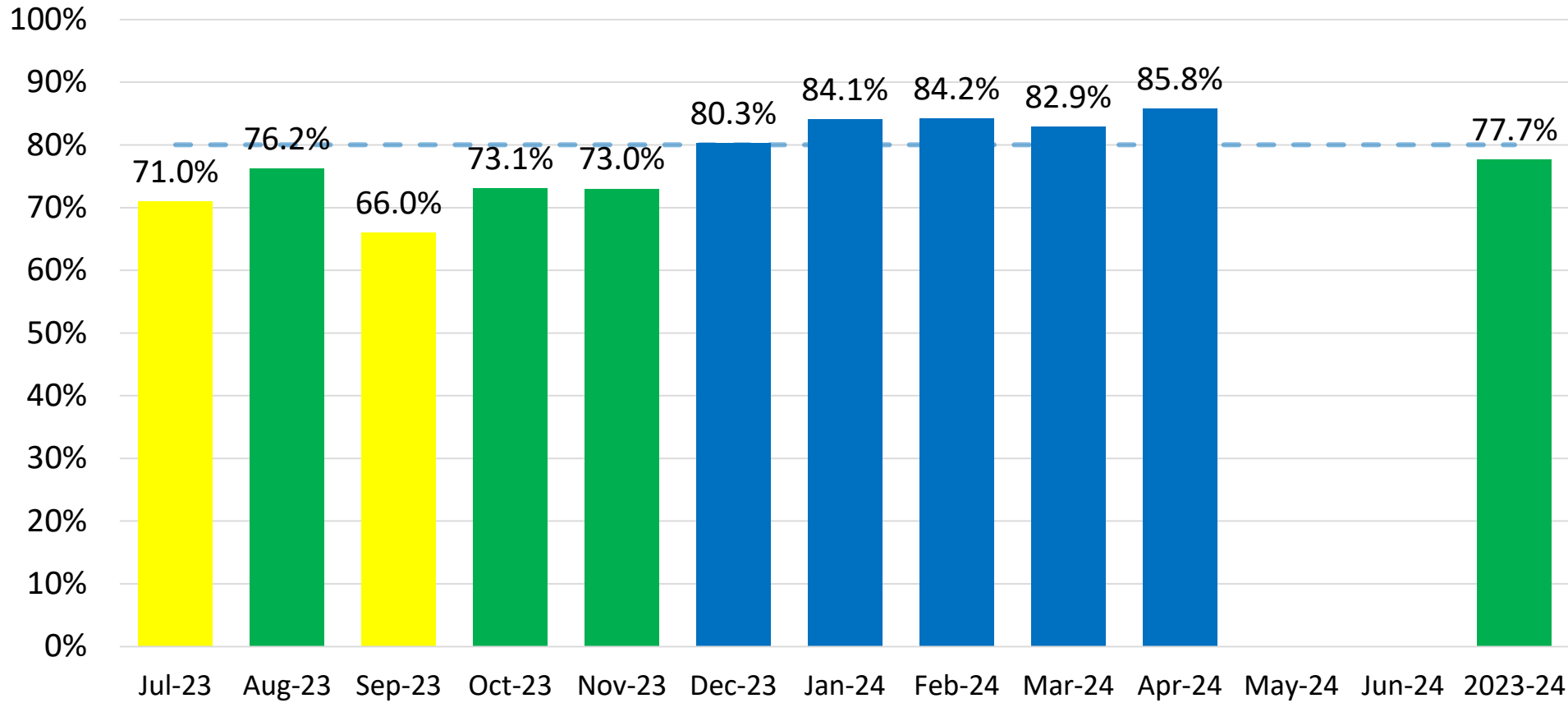
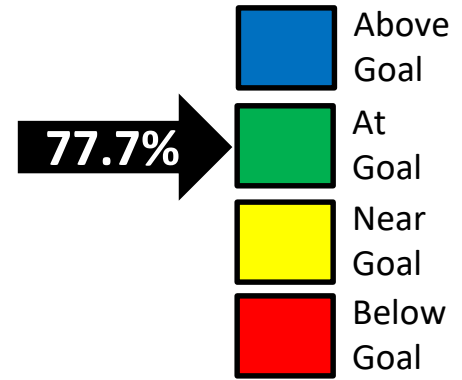
4.3.1 Cyber-Security: Uncompromised End-Points

99.80%

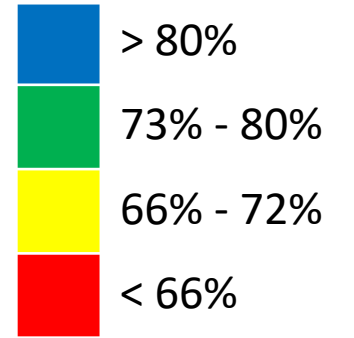


Goal: ≥ 99%

7.1.1 Maintenance – Percentage of Total Work Orders Completed within 5 Business Days



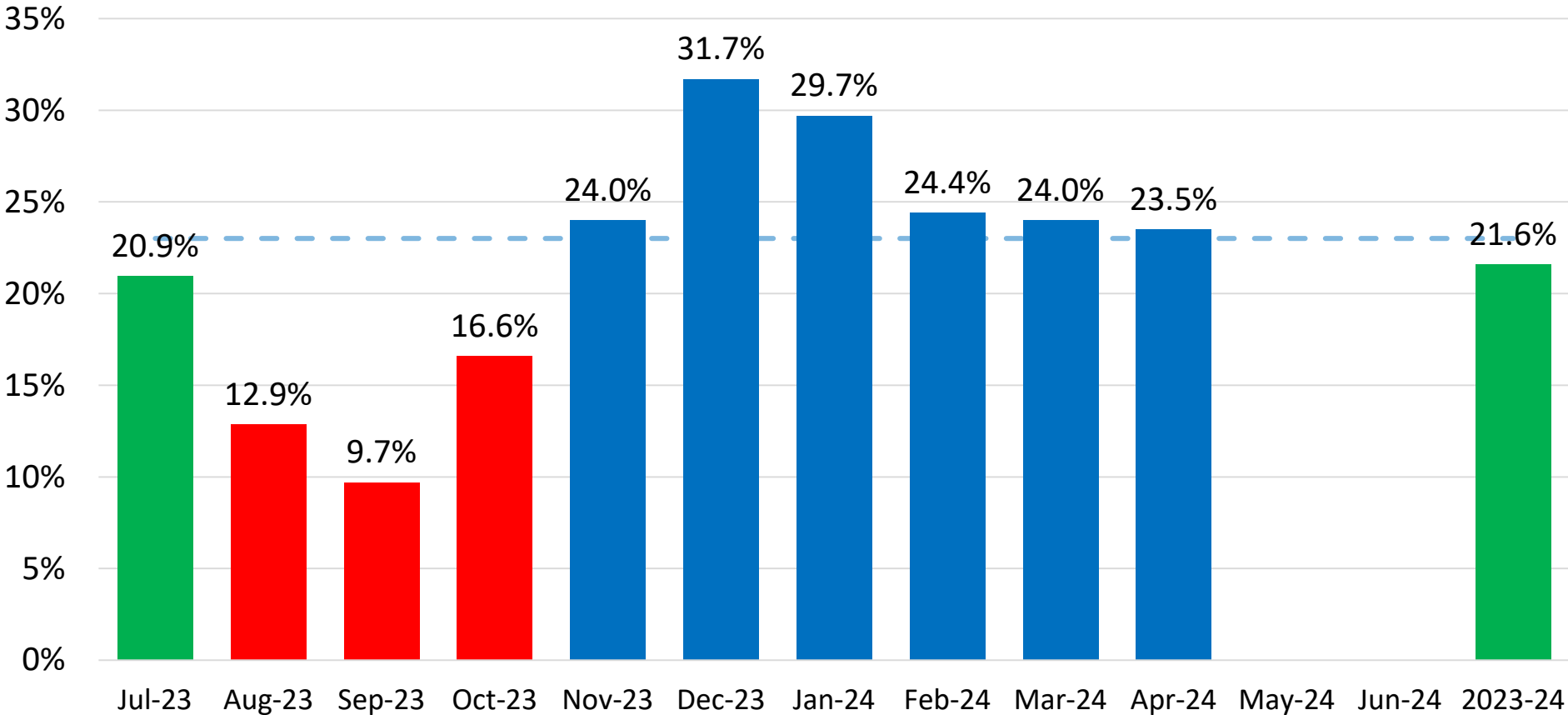
Status for this Measure



Goal: 80% annually

7.1.2 Maintenance – Percentage of Labor Hours Dedicated to Preventative Maintenance

■ Above Goal
■ At Goal
■ Near Goal
■ Below Goal



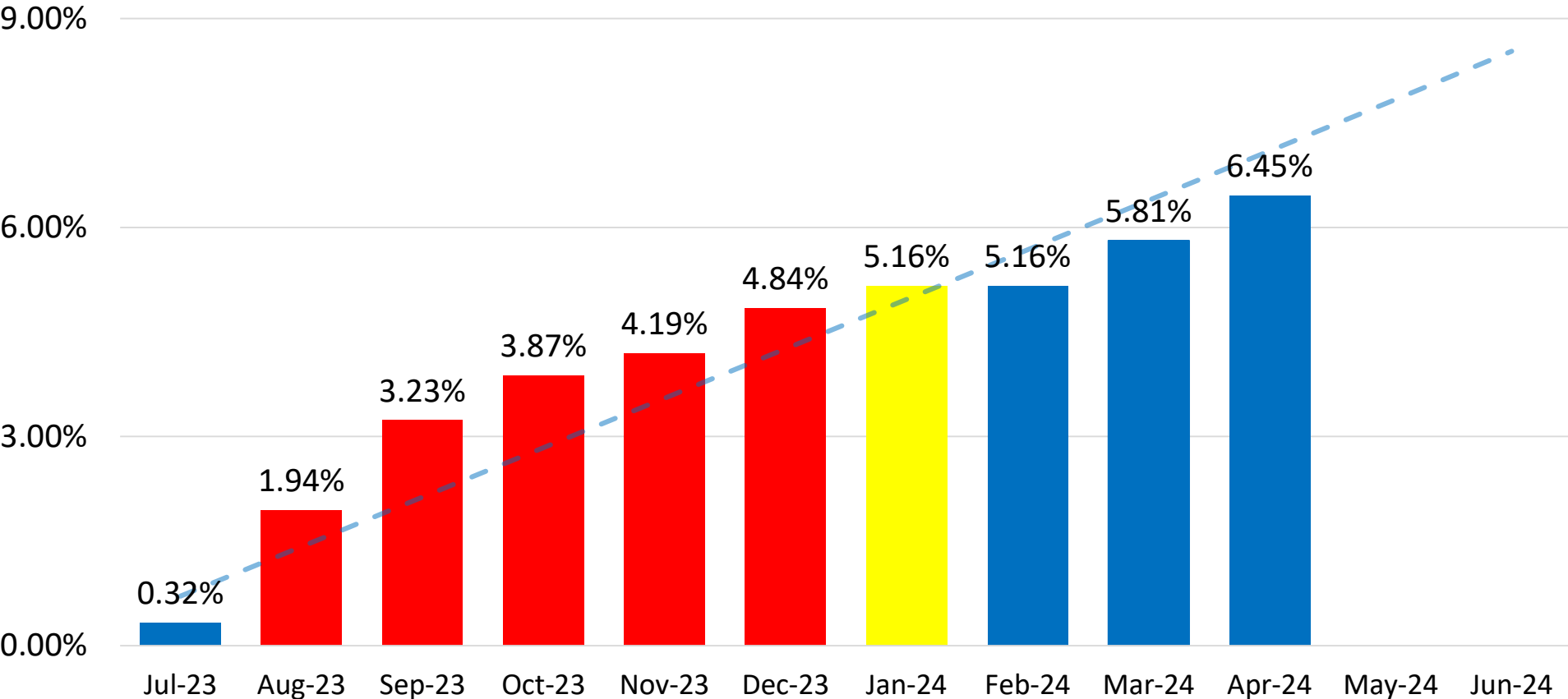
21.6% →

Status for this Measure

- > 23%
- 20.1% - 23%
- 18% - 20%
- < 18%

Goal: 23% annually

7.2.1 Custodial – Percentage of Workers' Compensation Claims per Total Employees



6.45% →

- Above Goal
- At Goal
- Near Goal
- Below Goal

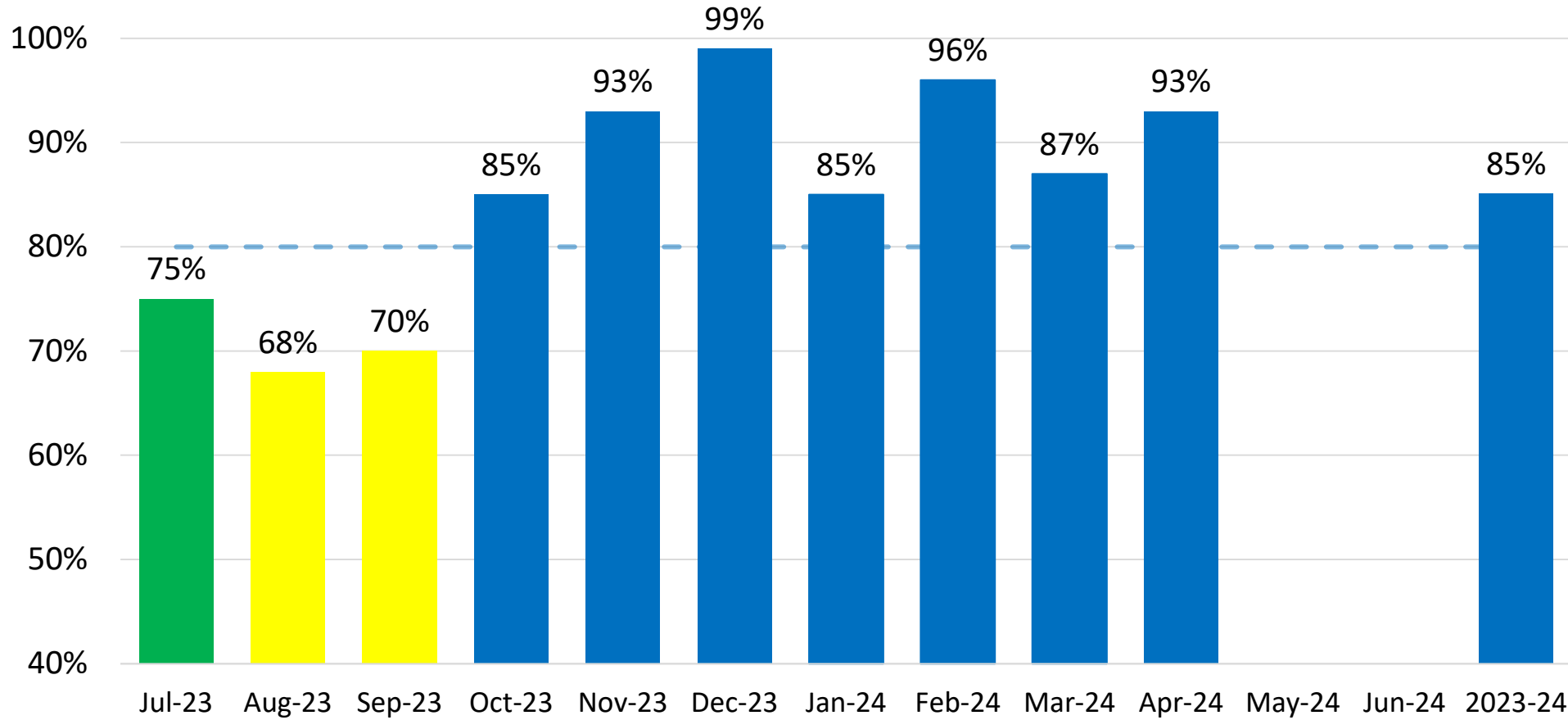
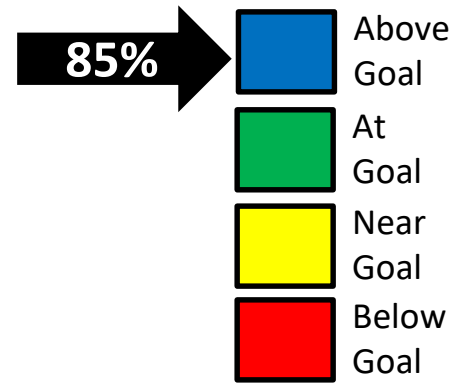


Status for this Measure

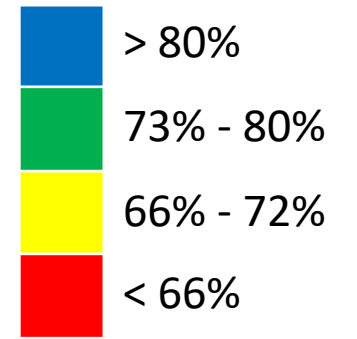
- ≤ 6.45%
- 6.46% - 7.10%
- 7.11% - 7.75%
- ≥ 7.76%

Goal: < 8% annually

7.2.2 Custodial – Percentage of Total Work Orders Completed within 10 Business Days

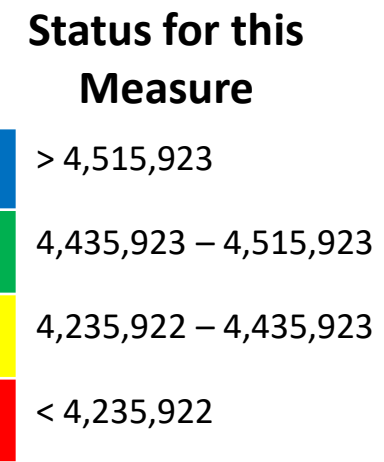
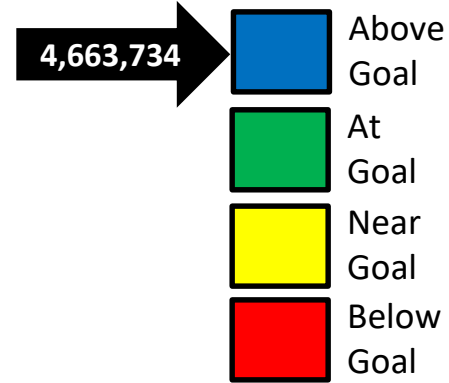
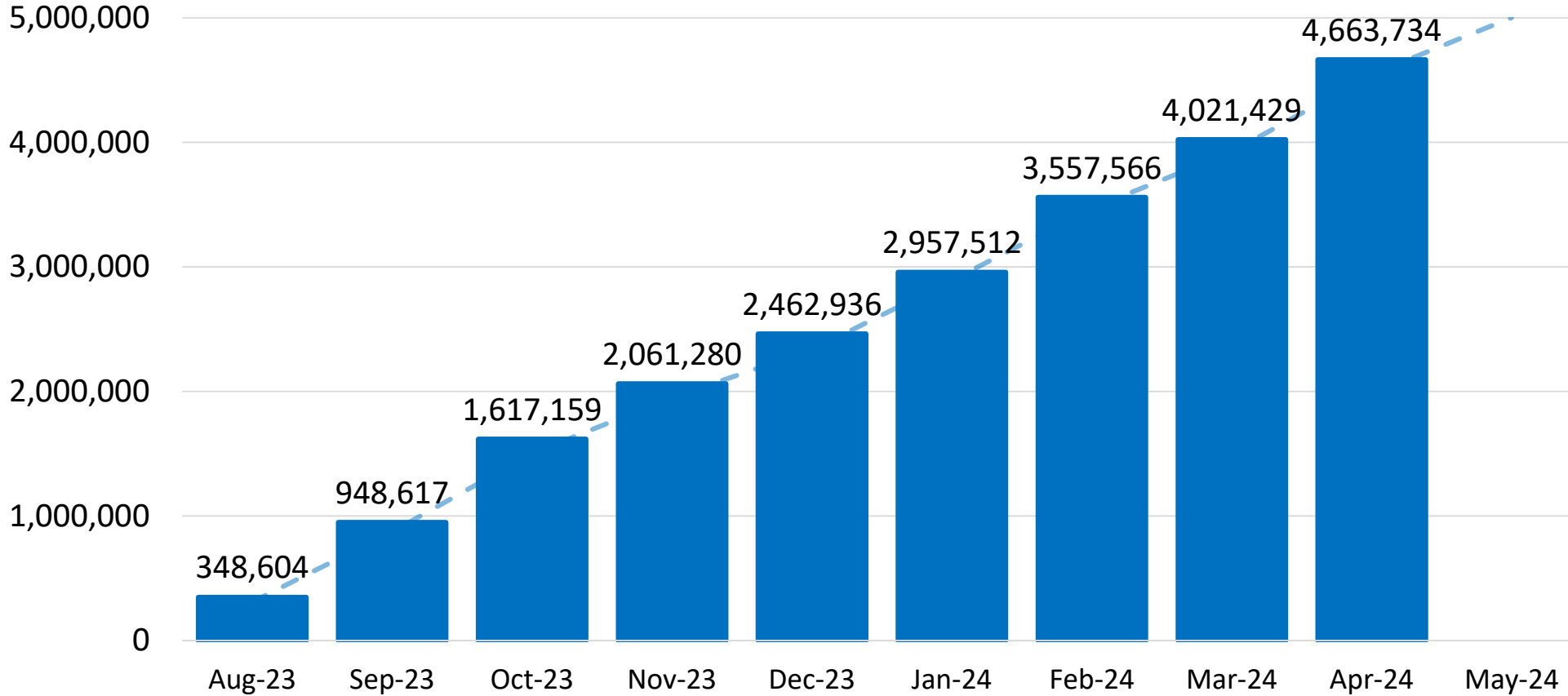


Status for this Measure



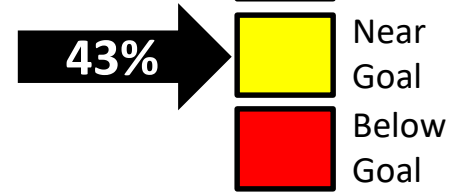
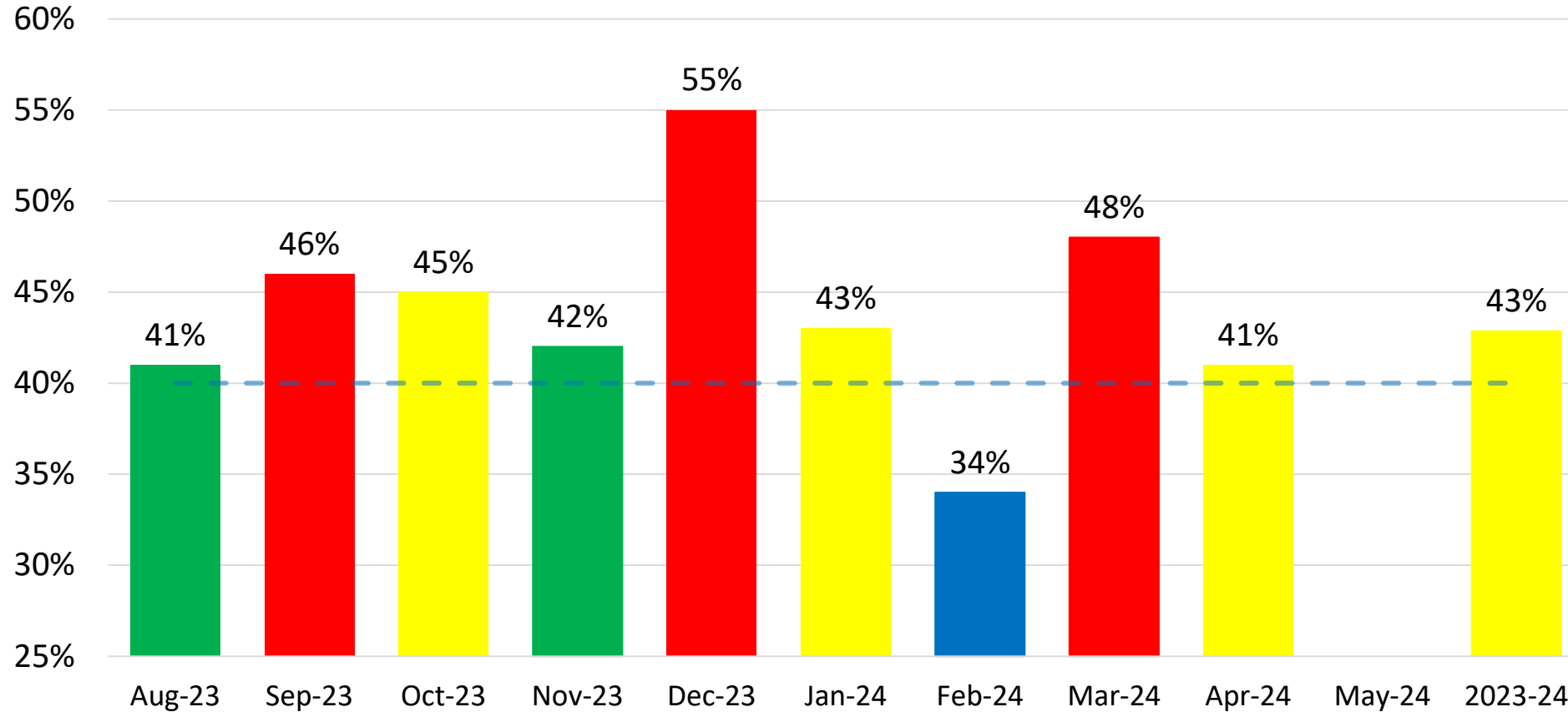
Goal: 80% annually

7.3.1 Student Nutrition – Meal Participation

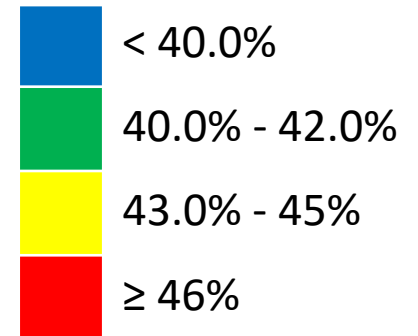


Goal: Serve 5,000,000 meals annually

7.3.2 Student Nutrition – Food Cost Margin



Status for this Measure



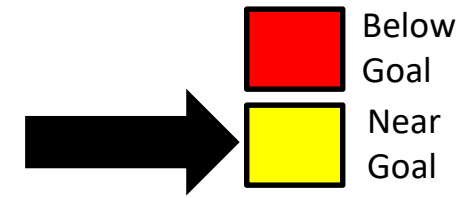
420

Good



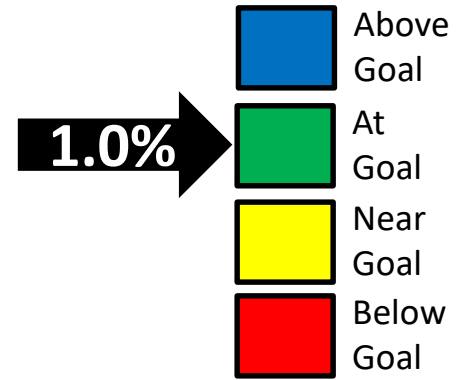
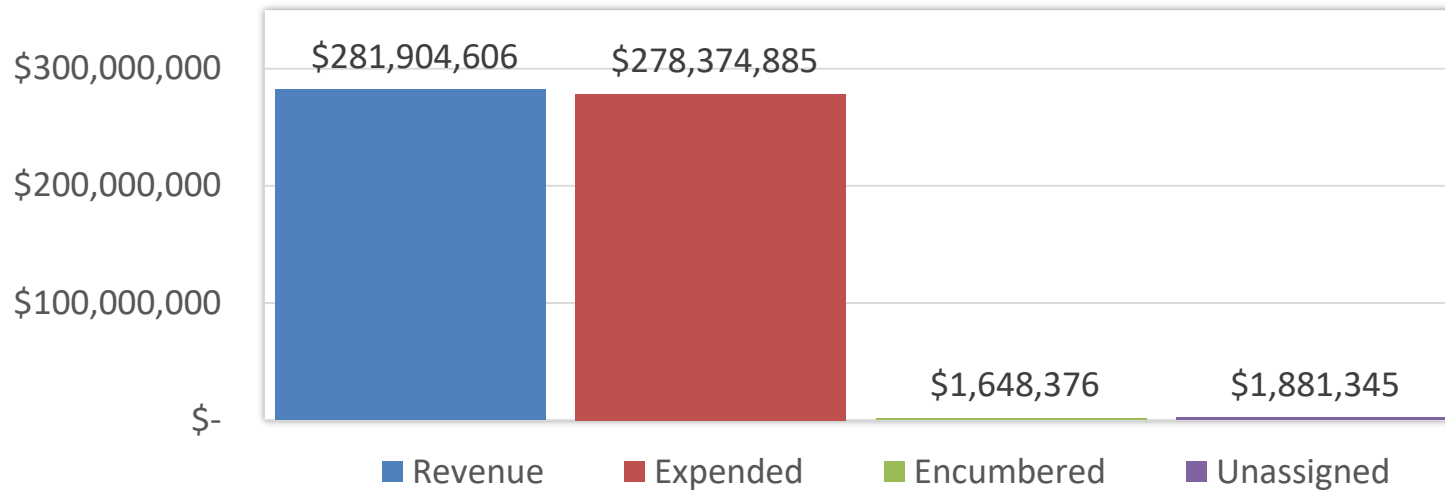
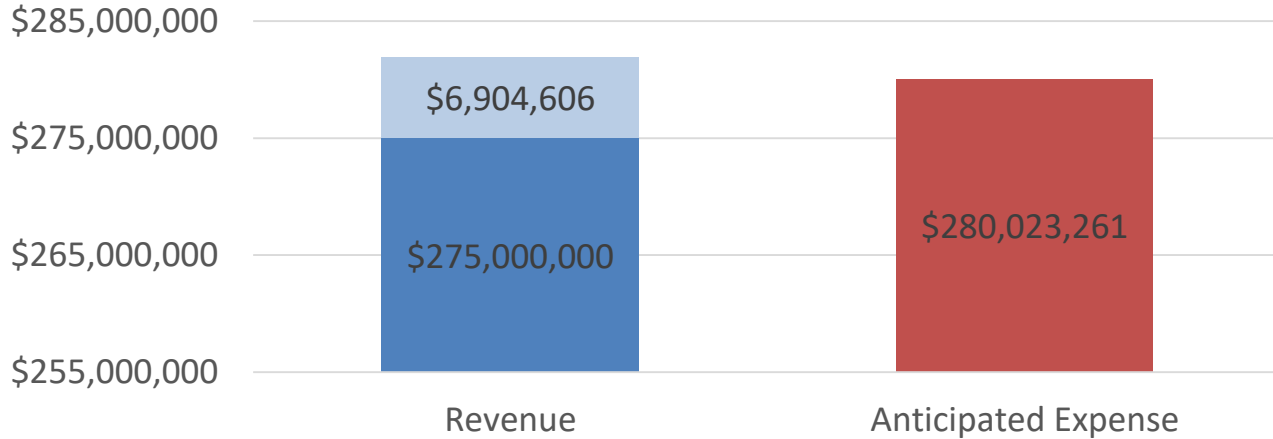
Goal: ≤ 40% annually

Action Plan: 7.3.2 Student Nutrition – Food Cost Margin

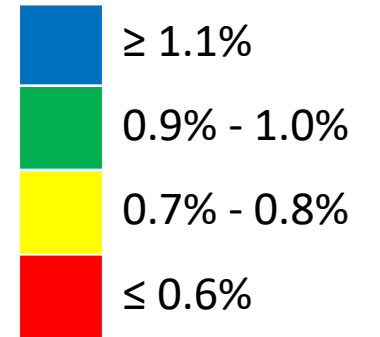


- **What is the problem?** The student nutrition department did not maintain a food cost margin of $\leq 40\%$ YTD.
- **Impact statement of the problem:** We have less revenue in meal reimbursements per individual meal than we did last year.
- **Action to be taken:** We will close the year with very tight inventory and an al a carte sales challenge with our staff for one final attempt to end within our goal range.
- **When will you give your team and executive council an update?** Next Month.

7.4.1 Bond 2017 Program

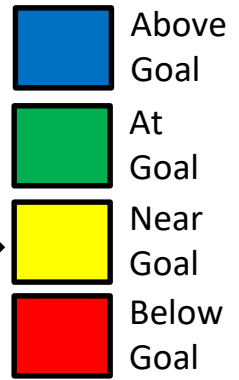


Status for this Measure



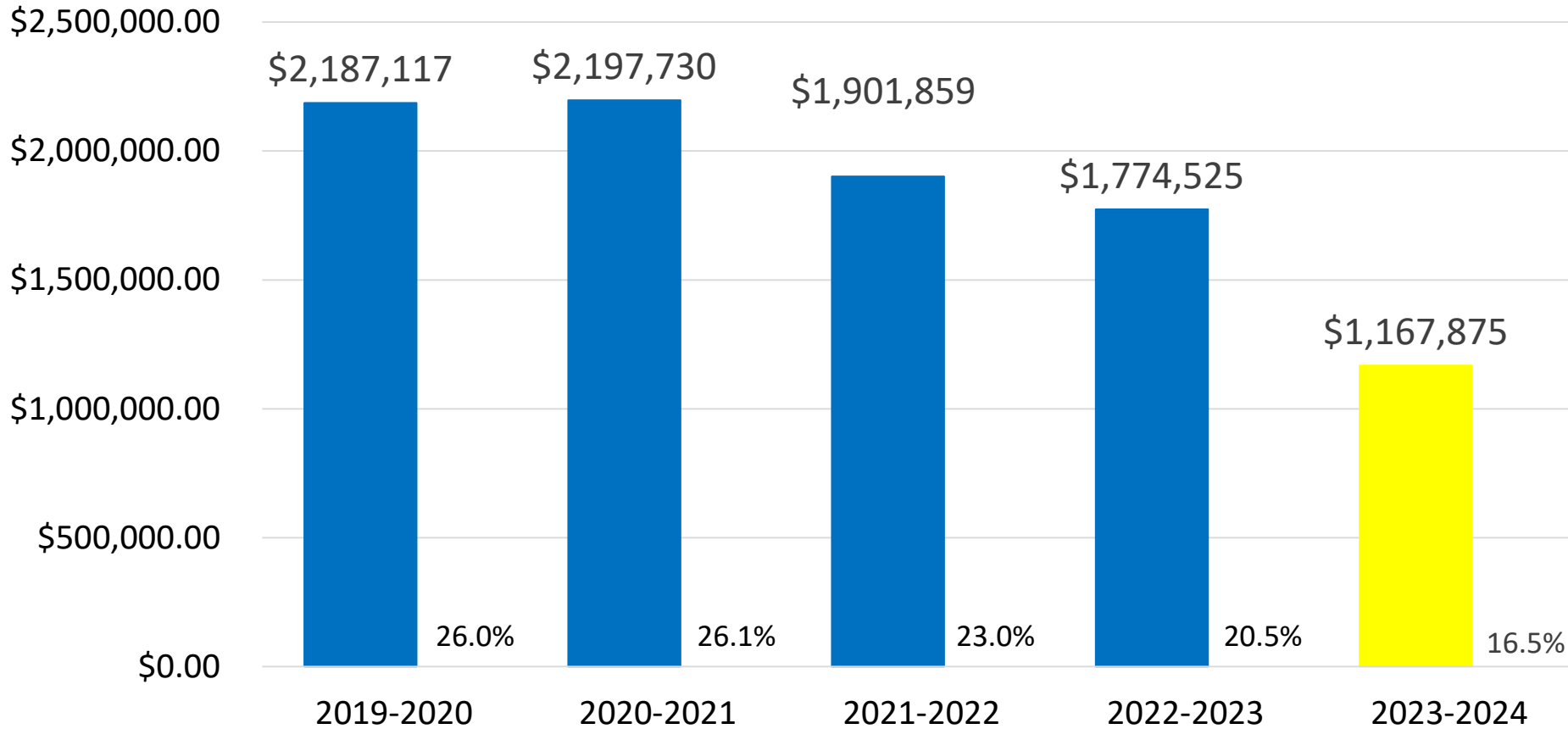
Goal: Under Budget ≤ 1.0% or \$2.75 million

7.5.1 Energy Management: Utility Cost Avoidance

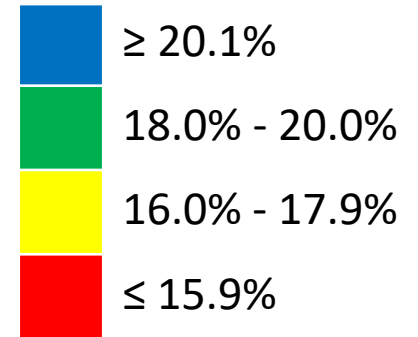


16.5% →

Overall Program Savings



Status for this Measure

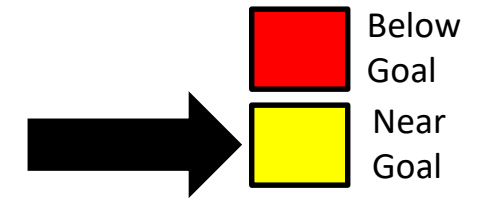


423

Goal: Reduce Energy Consumption Districtwide $\geq 20\%$ (Total Savings \$20,250,367)

Action Plan: 7.5.1 Energy Management - Utility

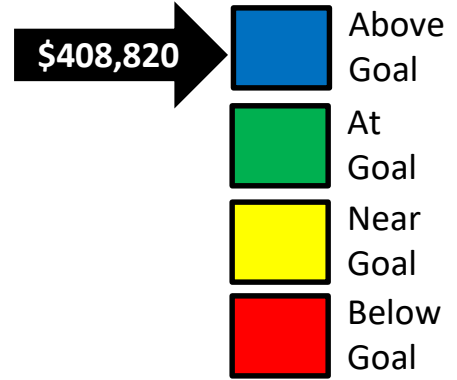
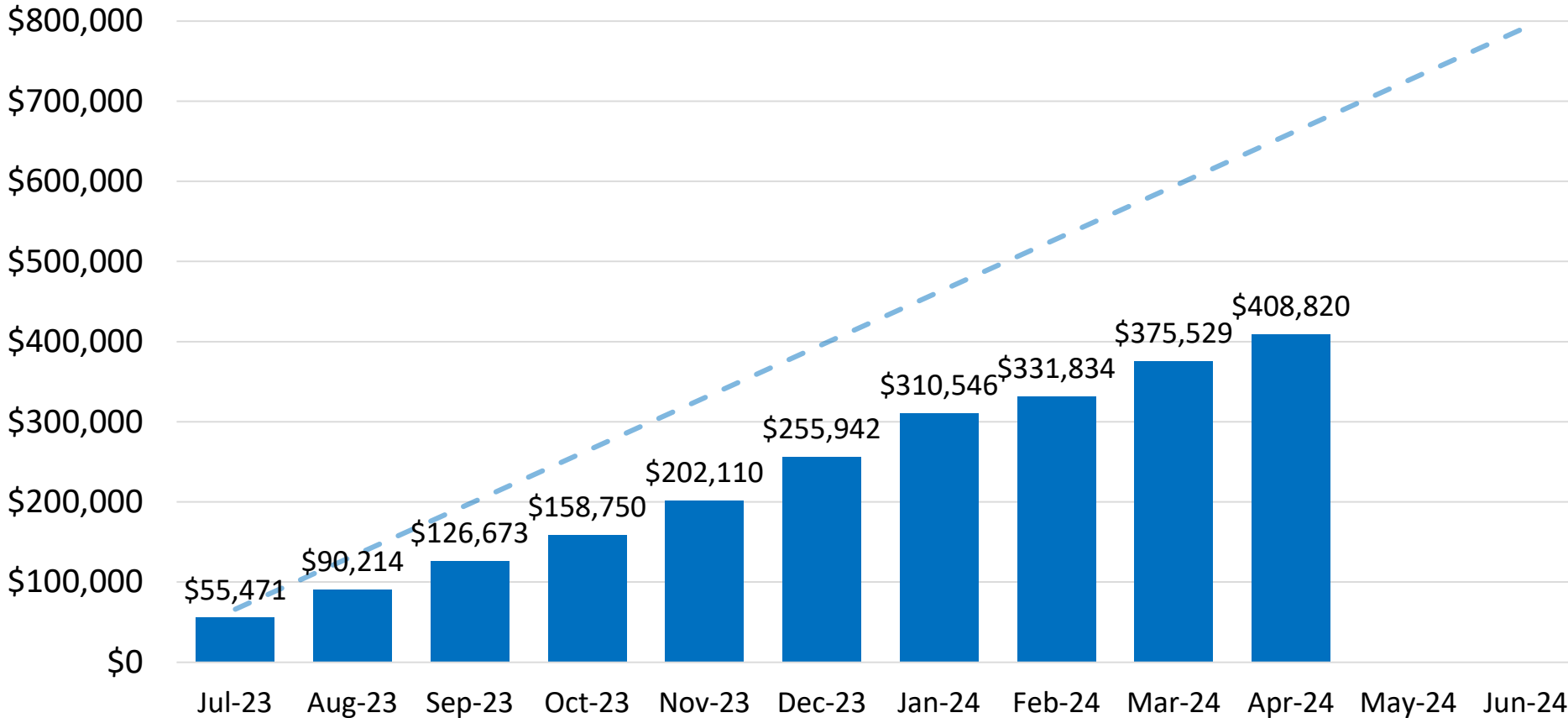
Cost Avoidance



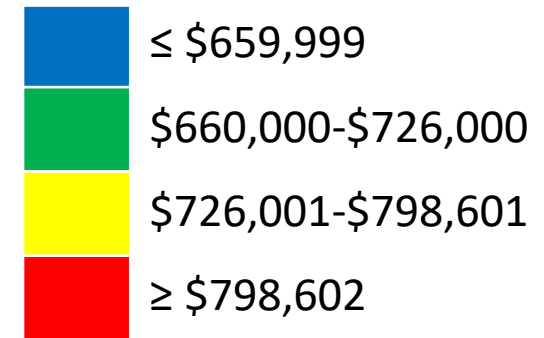
- **What is the problem?** The total Cost Avoidance for YTD is 16.5% against a goal of 20%.
- **Impact statement of the problem:** Unseasonably high temps and low rainfall in July & August required us to extend HVAC run times and required increased irrigation. Abnormal low temps in January required 24/7 HVAC for a period of time to protect the buildings.
- **Action to be taken:** We will continue to monitor systems and work with trades offices to address repairs where applicable.
- **When will you give your team and executive council an update?** Next Month.

7.6.1 Risk Management – Total Paid Workers' Comp Claims

2023-2024 Total



Status for this Measure



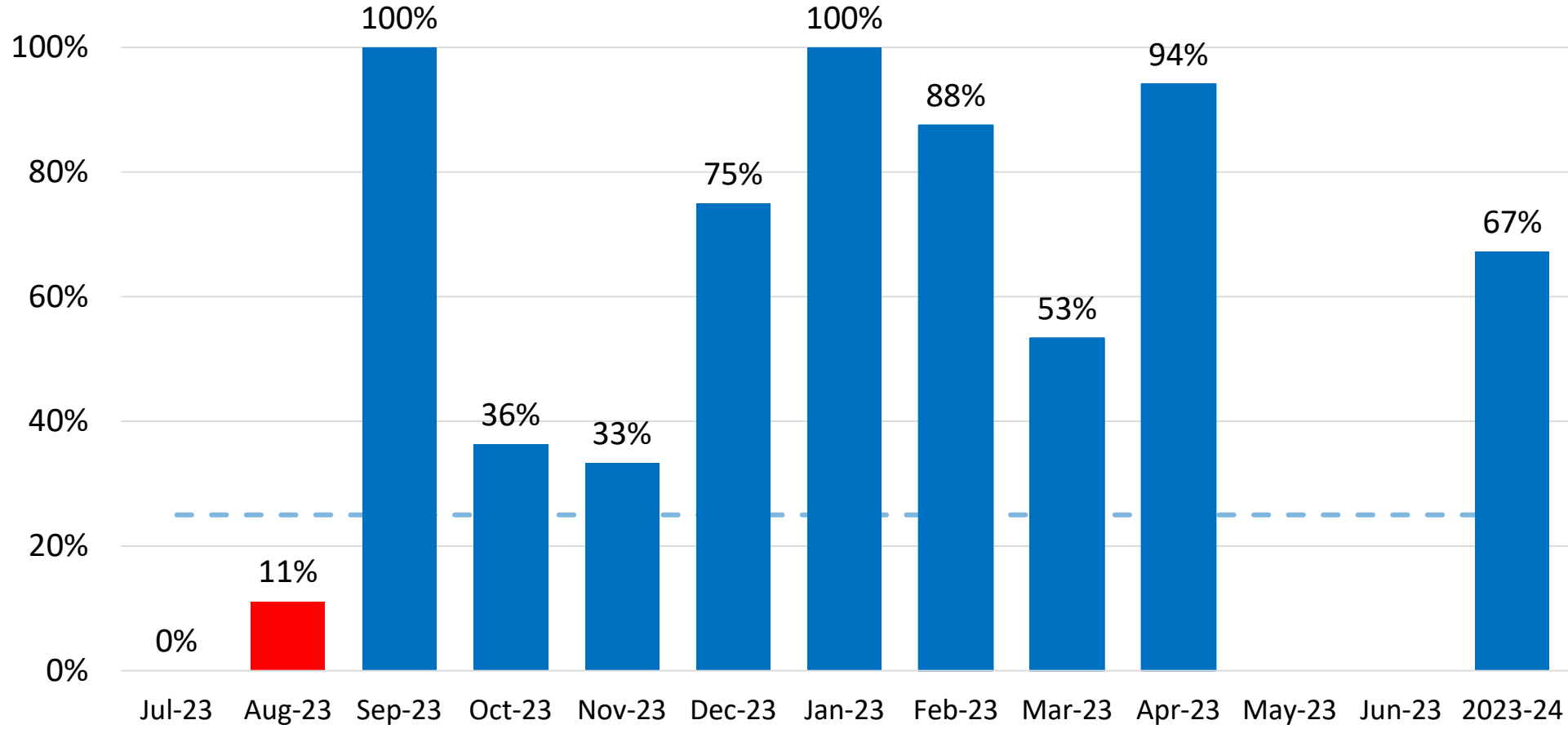
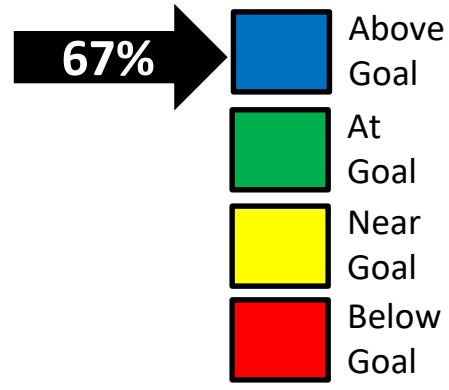
425

Good

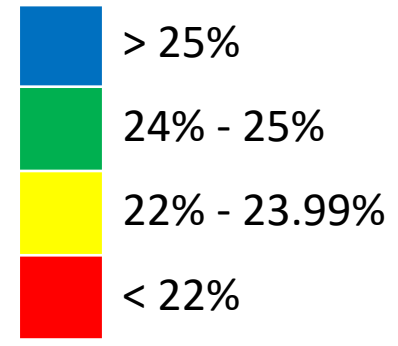


Goal: \$800,000 annually

7.7.1 The Center for the Performing Arts – % of Events Dedicated to MISD Fine Arts



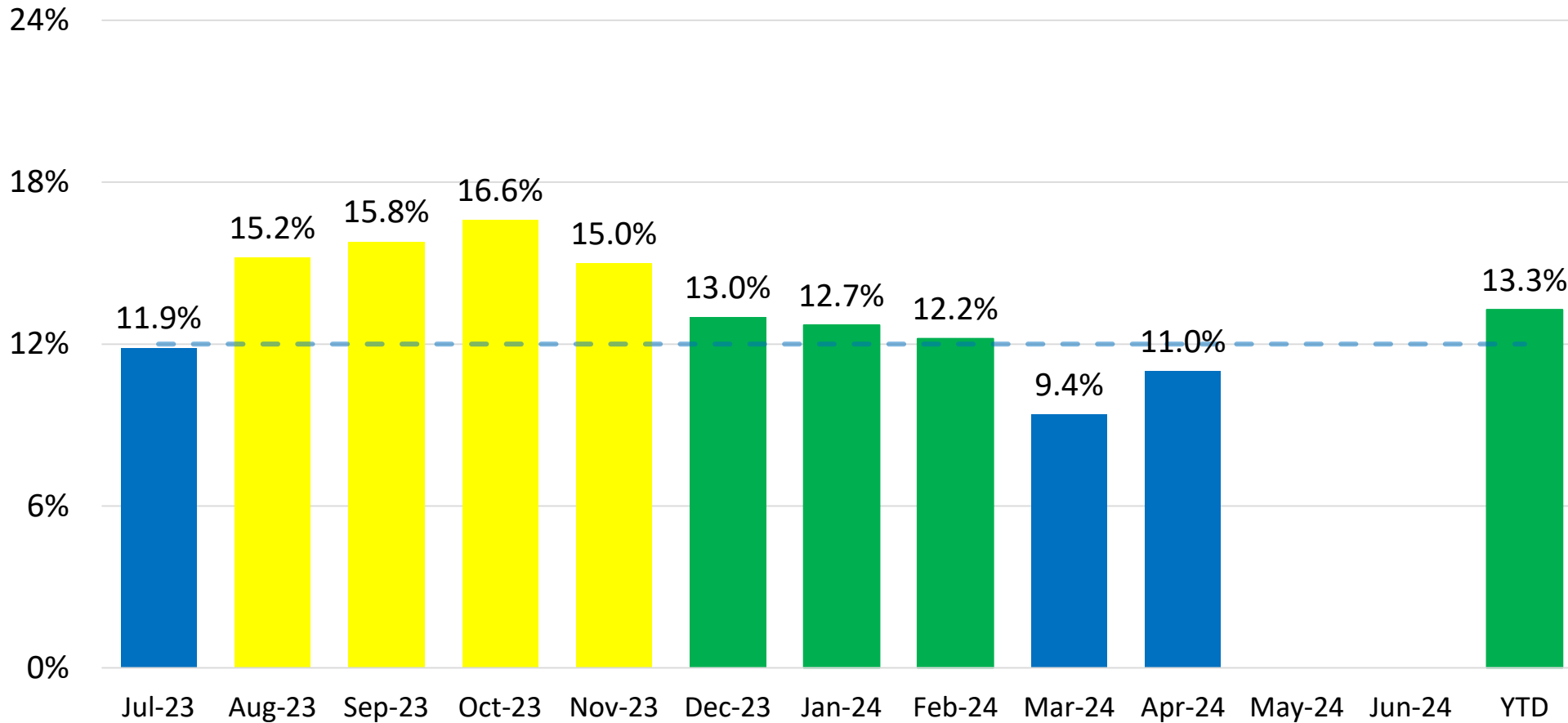
Status for this Measure



426

Goal: 25%

7.8.1 Transportation– Number of Buses that are Out of Service Daily



Legend for Status for this Measure:

- Above Goal (Blue)
- At Goal (Green)
- Near Goal (Yellow)
- Below Goal (Red)

13.3%

Good

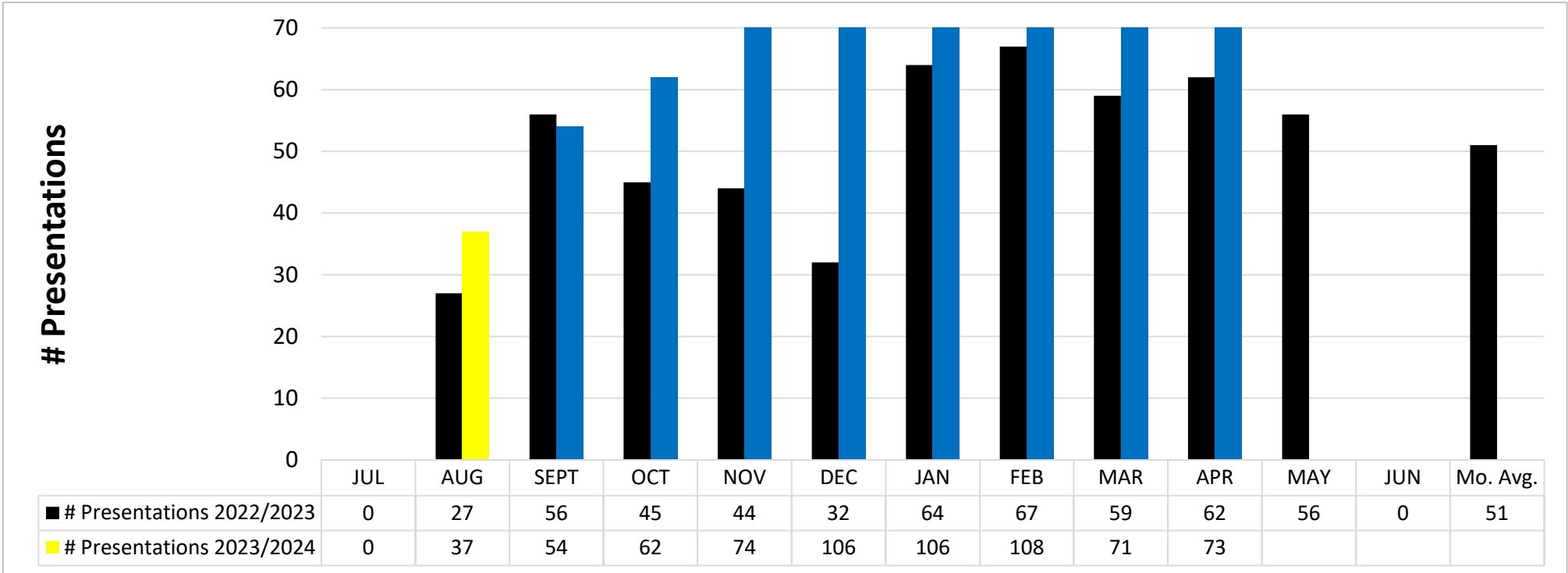
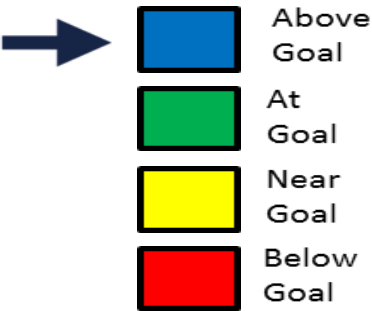
Status for this Measure

- < 12% (Blue)
- 12% - 14% (Green)
- 14.1% - 17% (Yellow)
- > 17% (Red)

Goal: < 12%

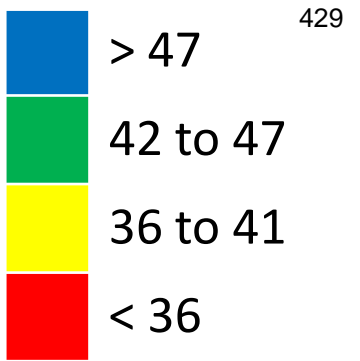
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards											Chief Minter	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month		Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % of Students that Feel Safe at school		Brit Fortner					X					X		
9.3 % Police Force Meeting TCOLE Standards		Greg Minter					X							X

9.1 Police Presentations 2023/2024



- The Police Department currently has MISD officers covering all of the 48 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

Status for this Measure



MANSFIELD ISD BOARD OF TRUSTEES / SUPERINTENDENT KEY STRATEGIC MEASURES

Goal 1: Remains focused on the Board's goals and priorities, annually evaluating its performance as a team, with attention given to the district's vision and goals; fulfilling the board's duties, responsibilities, and commitments; and the board's working relationship with the superintendent.

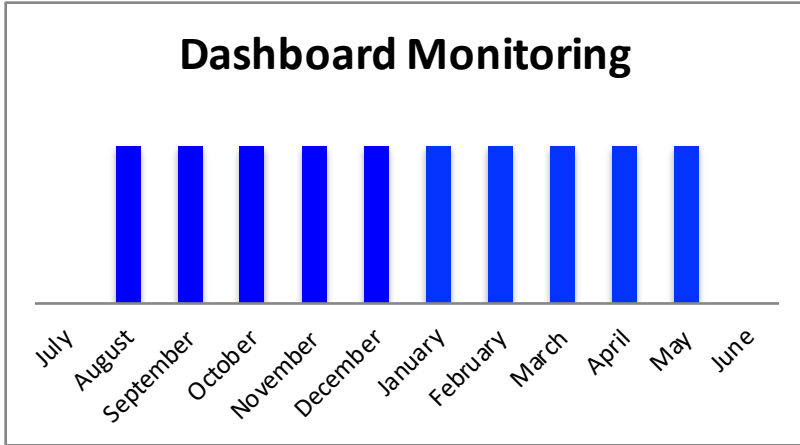
Goal 2: Ensure the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and schools

May 2024 Board Dashboard Summary Report

1. Guiding Statements				
#	Dashboard Measure	Status	Correction Needed	Report #
	No Report Scheduled			
2. Vision and Goals				
#	Dashboard Measure	Status	Correction Needed	Report #
2.1	Focus on Monitoring Board Dashboard on a Monthly Basis			1
2.2	Results for Qualifying Student Groups in Domain 3 Meet or Exceed the State Threshold for Reading and Math		No Report At This Time	
2.3.1	Superintendent in Community			2
2.3.2	Visibility on School Campuses			3
3. Systems and Processes				
#	Dashboard Measure	Status	Correction Needed	Report #
3.1	System Reports			4
3.2	Board Member Required Training			5
3.3	Student Focused Agenda			6
3.4	Length of Board Meeings			7
3.5	Length of Executive Session			8
4. Progress and Accountability				
#	Dashboard Measure	Status	Correction Needed	Report #
4.1	Board Committees			9
4.2	Keeping Board Operating Procedures Up-to-Date and Being Followed			10
5. Advocacy and Engagement				
#	Dashboard Measure	Status	Correction Needed	Report #
5.1	Community Conversations			11
5.2	Board Members Visible at School Events			12
5.3	Board Members at Community Events			13
5.4	Local Elected State Officials are Informed of MISD Legislative Priorities			14
6. Synergy and Teamwork				
#	Dashboard Measure	Status	Correction Needed	Report #
6.1	Team of 8/Progress Meetings			15
6.2	Board Member Partnership/ Buddy		430	16

	Met or Exceeded 5 Year Goal
	On Track Towards Meeting Goal with a Positive Trend
	Did Not Achieve Yearly Goal- Improvement Effort Suggested
	Current Progress Did Not Achieve Goal – Improvement Effort Required

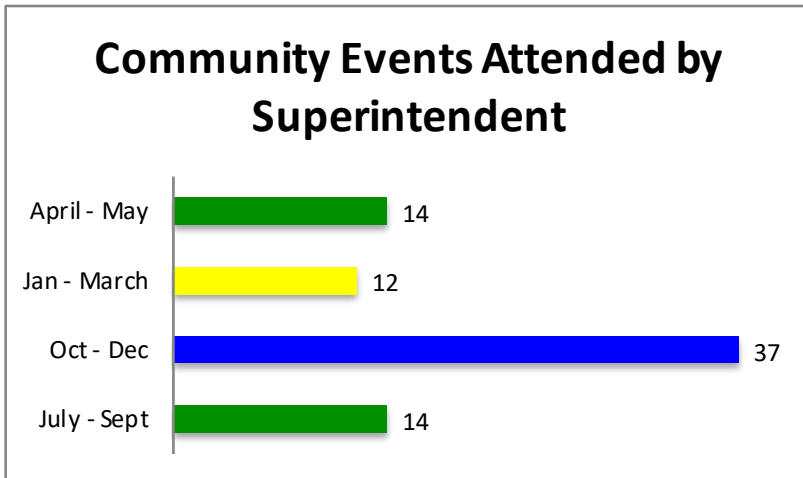
Report 1



Dashboard Report posted on agenda monthly

100%	
75%	
50%	
25%	

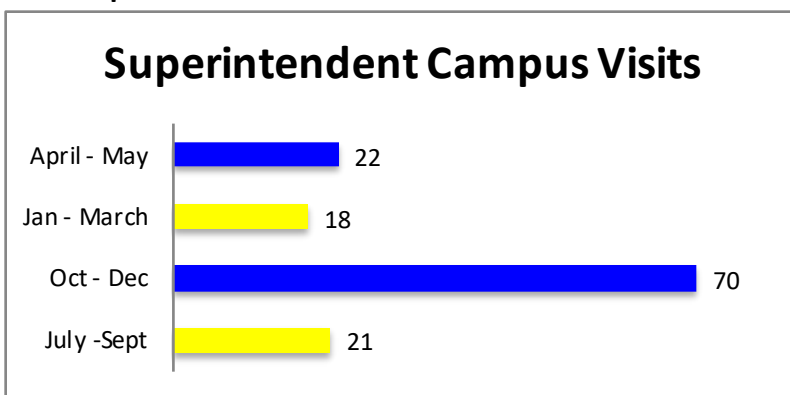
Report 2



Community Events Attended by Superintendent per Quarter

>=25	
14 - 24	
5 - 13	
<5	

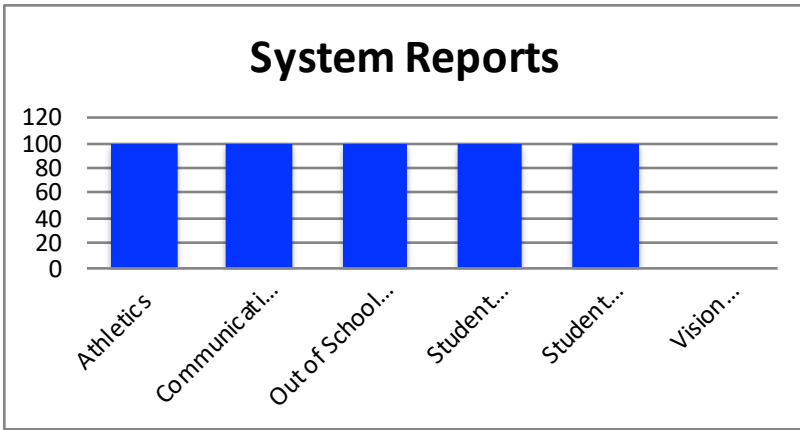
Report 3



Superintendent Campus Visits per Quarter

=>34	
22 - 33	
10 - 21	
< 10	

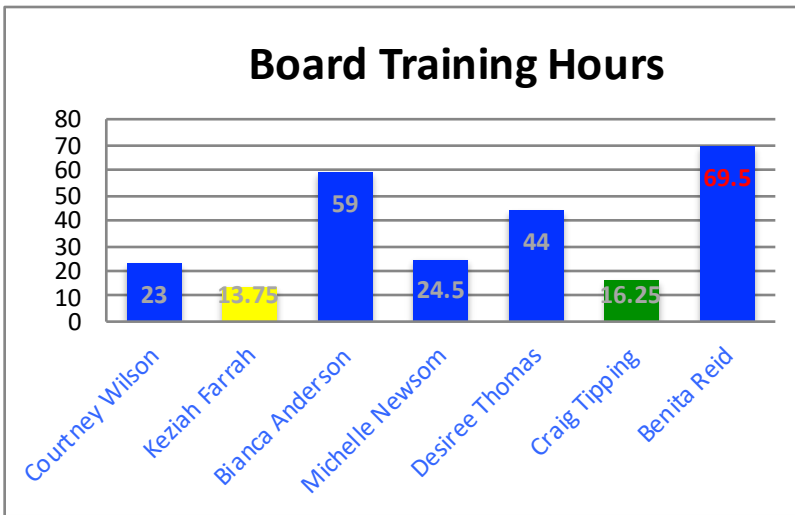
Report 4



100 % of identified systems will be presented

5	Blue
4	Green
2-3	Yellow
0-1	Red

Report 5



Veteran Board Members

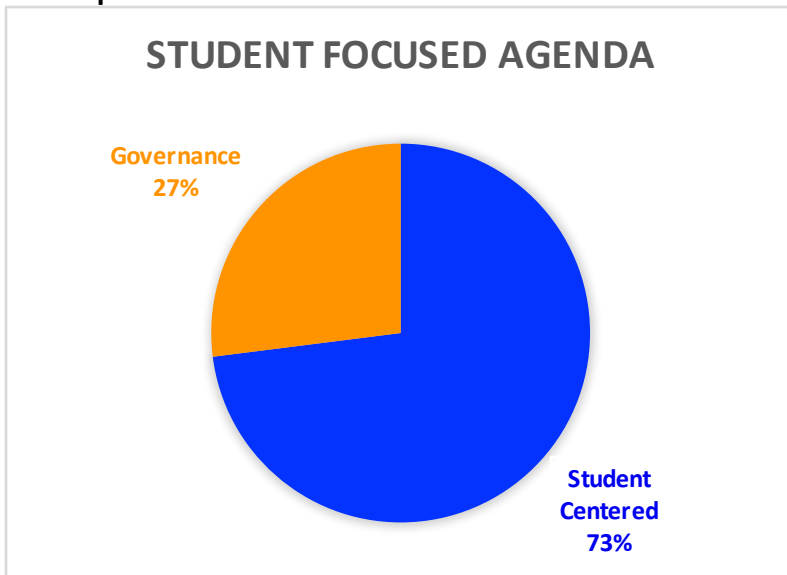
>=20	Blue
15 -19	Green
9 -14	Yellow
<9	Red

New Board Members

>=30	Blue
20 - 29	Green
11 - 19	Yellow
<11	Red

*TASB's calculations only include Topic 2 & 3, our MISD goals include Topics 1, 2, & 3, therefore the dashboard training hours report will show more hours than the TASB's report.

Report 6

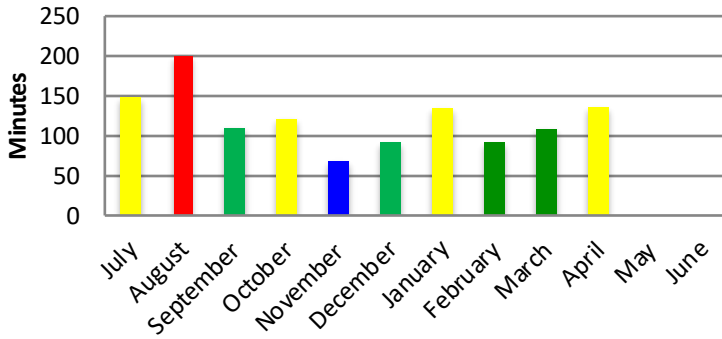


% of Time Agenda is Student Centered

=>55%	Blue
40-54%	Green
30-39%	Yellow
<29%	Red

Report 7

LENGTH OF GENERAL MEETINGS

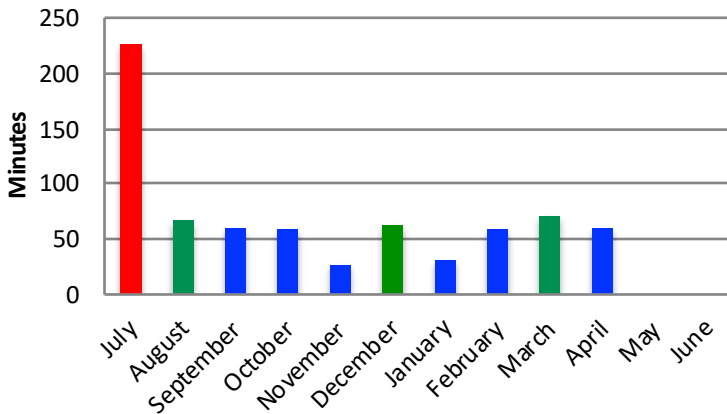


Minutes per Meeting

<=90	Blue
120 - 91	Green
150 - 121	Yellow
>151	Red

Report 8

LENGTH OF EXECUTIVE MEETINGS

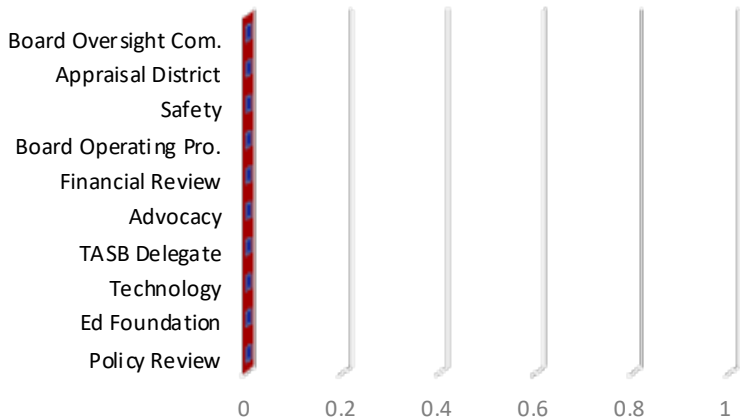


Minutes per Meeting

<=60	Blue
90 - 61	Green
91-120	Yellow
> 121	Red

Report 9

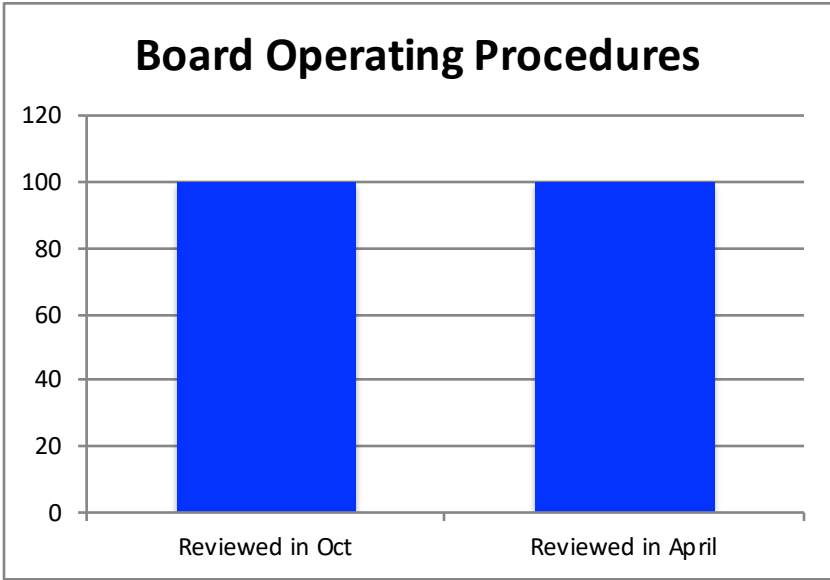
Board Committees & Reports



Committee Reports per Quarter

6-7	Blue
4-5	Green
2-3	Yellow
1	Red

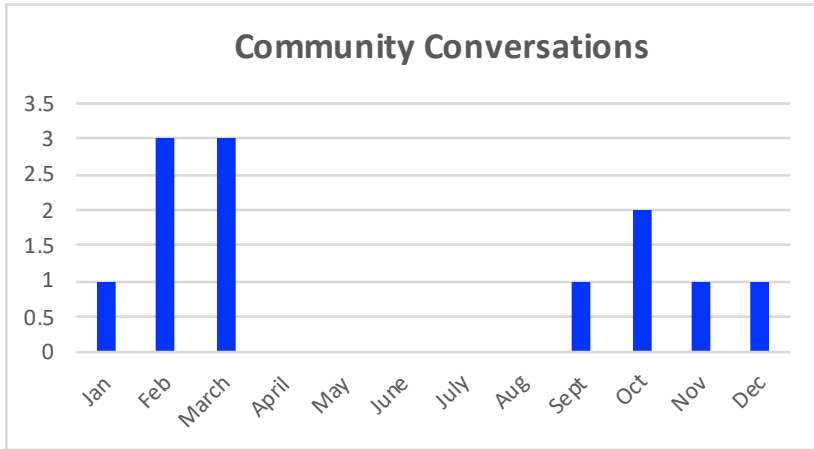
Report 10



of Times Reviewed

2 Reviews	
1 Review	
0 Reviews	

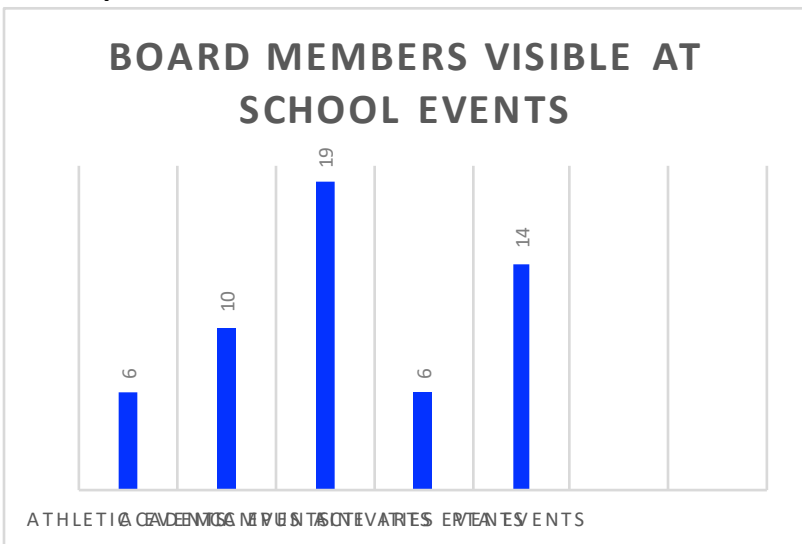
Report 11



9 per Year

≥ 9	
7 - 8	
5 - 6	
≤ 4	

Report 12

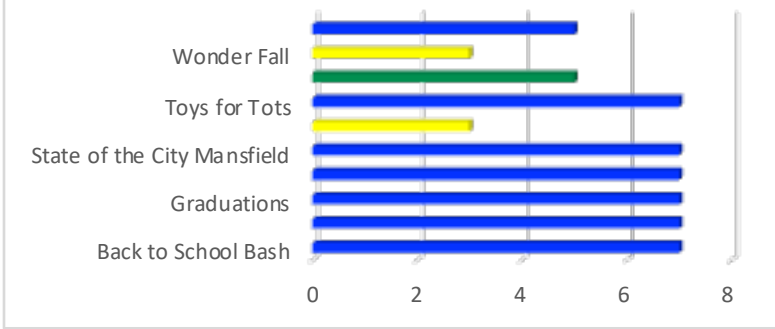


5 Events per Quarter

≥ 35	
20-34	
10-19	
< 19	

Report 13

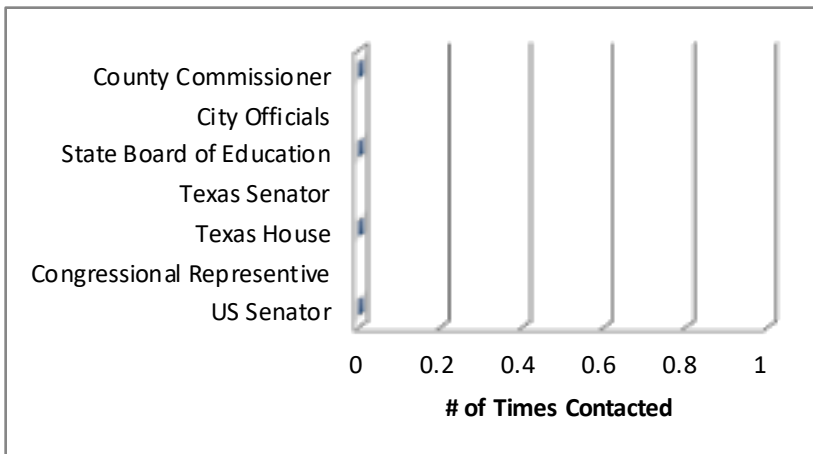
Members Visible at Community Events



7 board members in attendance at each event

7	Blue
5-6	Green
3-4	Yellow
<2	Red

Report 14

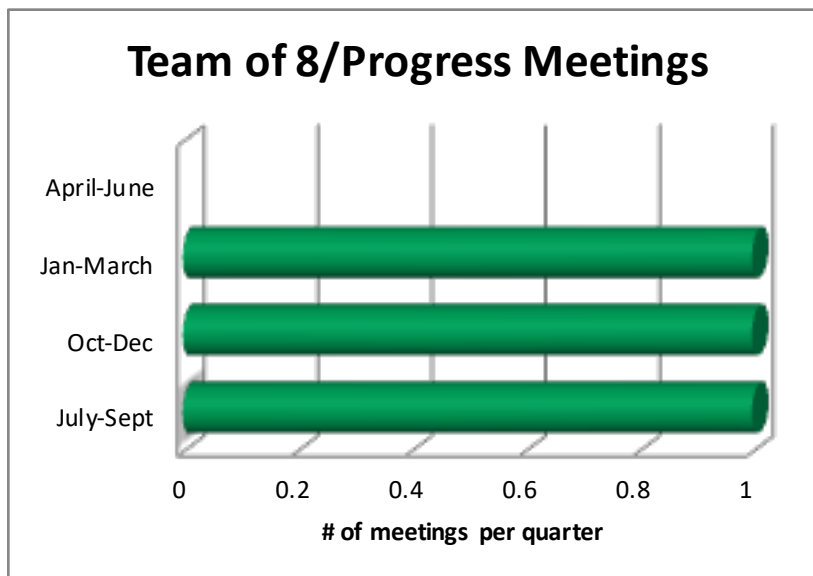


of Times Contacted

> 6	Blue
4 - 5	Green
2 - 3	Yellow
< 2	Red

Report 15

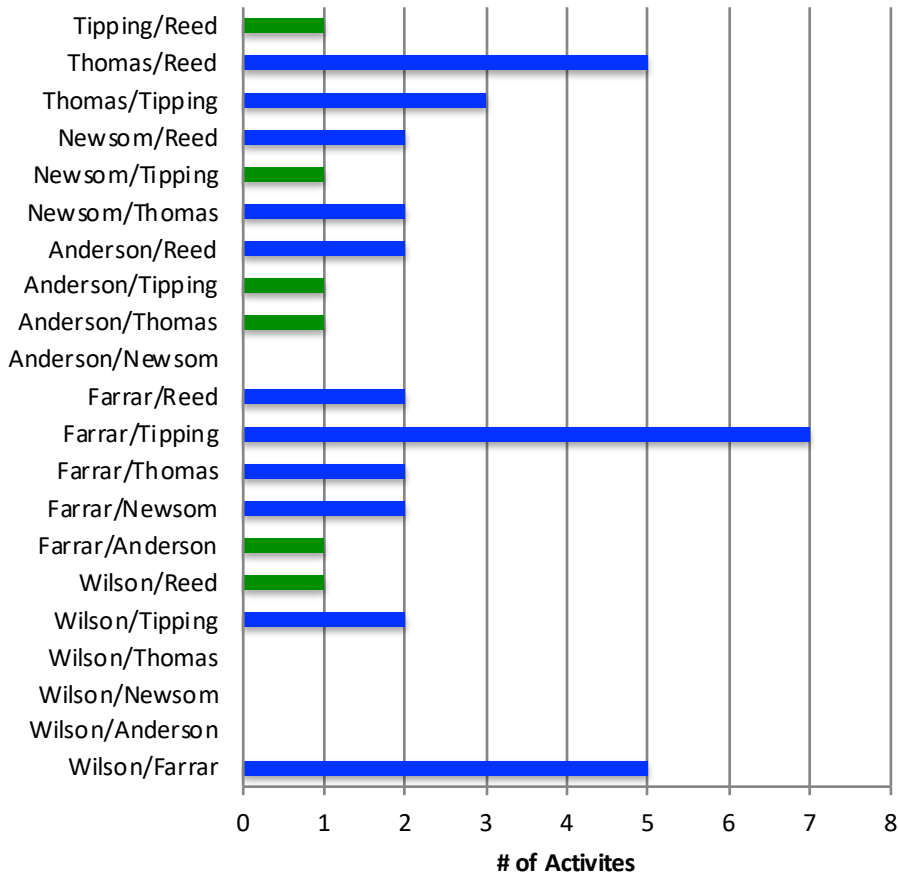
Team of 8/Progress Meetings



Once per quarter

April - June	Blue
Jan - March	Green
Oct - Dec	Yellow
July - Sept	Red

Activities with Board Partner



2 Activities with each Board Member

>=12	Blue
8-11	Green
4-7	Yellow
<=3	Red



TITLE: Enrollment Report

DATE: May 28, 2024

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 35,700 on May 9, 2024. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of May 2024 was 75 students lower than the same week in 2023.

CONSIDERATIONS:

- Total District enrollment is 75 students lower than the same week in 2023. This represents a 0.21% decrease in enrollment.
- Grades PK-4 enrollment increased by 48 students.
- Grades 5-6 enrollment decreased by 2 students.
- Grades 7-8 enrollment decreased by 148 students.
- Grades 9-12 enrollment increased by 27 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Mansfield ISD Enrollment Report

as of 5/9/2024

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												448	489	401	383	1,721
Mansfield HS												618	670	632	588	2,508
Mansfield Timberview HS												476	454	461	386	1,777
Mansfield Legacy HS												685	663	602	499	2,449
The Phoenix Academy												1	4	11	17	33
Mansfield Lake Ridge HS												733	709	647	608	2,697
Mansfield Frontier STEM Acad												98	92	63	51	304
Early College High School												85	72	48	59	264
Tarrant Co JJAEP												1				1
Total High Schools												3,145	3,153	2,865	2,591	11,754
Rogene Worley Middle										307	361					668
T A Howard Middle										273	318					591
Brooks Wester Middle										346	321					667
Danny Jones Middle										399	426					825
James Coble Middle										377	415					792
Linda Jobe Middle										410	420					830
Charlene McKinzey Middle										506	458					964
STEM Academy									97	88	85					270
Total Middle Schools									97	2,706	2,804					5,607
Mary Orr Int								331	336							667
Cross Timbers Int								309	279							588
Donna Shepard Int								376	449							825
Della Icenhower Int								336	367							703
Mary Lillard IS								363	387							750
Asa E Low Jr Int								366	289							655
Alma Martinez Int								467	507							974
Total Intermediate Schools								2,548	2,614							5,162
Alice Ponder ES	33	69	113	110	130	111	132									698
Tarver-Rendon ES	9	35	78	100	106	106	103									537
J L Boren ES	34	53	107	100	128	111	129									662
Charlotte Anderson ES	11	30	61	61	71	70	76									380
Glenn Harmon ES	1		62	84	86	93	79									405
D P Morris ES	1		123	115	117	126	116									598
Willie Brown ES	7	22	101	113	137	109	116									605
Kenneth Davis ES	1		50	67	67	82	91									358
Imogene Gideon ES	7		49	80	66	79	68									349
Erma Nash ES	3	60	102	118	132	118	114									647
Elizabeth Smith ES	19	47	94	128	110	120	119									637
Roberta Tipps ES	16	34	81	85	97	102	97									512
Martha Reid ES	9	31	86	92	93	98	104									513
Thelma Jones ES	38		78	82	81	81	87									447
Mary Jo Sheppard ES	3	42	74	88	87	75	86									455
Janet Brockett ES			59	87	93	94	86									419
Anna May Daulton ES	8	59	111	117	119	115	140									669
Cora Spencer ES	4	51	110	98	119	124	152									658
Louise Cabaniss ES	2	44	71	87	93	85	101									483
Carol Holt ES	25	33	60	71	75	71	78									413
Annette Perry ES	8	78	91	107	108	97	119									608
Judy Miller ES	11	30	93	90	98	105	113									540
Nancy Neal ES	14	29	60	86	90	77	72									428
Academy for Early Learners	33	309														342
Brenda Norwood ES	7	22	132	140	148	181	184									814
Total Elementary Schools	304	1,078	2,046	2,306	2,451	2,430	2,562									13,177
Total Count of Students	304	1,078	2,046	2,306	2,451	2,430	2,562	2,548	2,711	2,706	2,804	3,145	3,153	2,865	2,591	35,700



**Board of School Trustees
Mansfield Independent School District**

TITLE: Attendance Percentage Report

DATE: May 28, 2024

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 16, 2023 through May 17, 2024.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

This report is for information only and requires no action.

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	163	ALL	285430.0	27.0	260874.5	1600.46	91.41
003	Mansfield HS	003	163	ALL	414927.0	0.0	392315.5	2406.84	94.55
004	Mansfield Timberview	004	163	ALL	294476.0	0.0	272693.0	1672.96	92.60
005	Mansfield Legacy HS	005	163	ALL	407955.0	0.0	380572.0	2334.80	93.29
006	The Phoenix Academy	006	163	ALL	8748.0	0.0	7009.0	43.00	80.12
007	Mansfield Lake Ridge	007	163	ALL	446215.0	0.0	423788.0	2599.93	94.97
008	Mansfield Frontier S	008	163	ALL	49908.0	0.0	48725.0	298.93	97.63
009	Early College High S	009	163	ALL	25963.0	0.0	25194.0	154.56	97.04
		TCC	128	ALL	14120.0	0.0	13590.0	106.17	96.25
041	Rogene Worley Middle	041	163	ALL	109054.0	0.0	103137.0	632.74	94.57
042	T A Howard Middle	042	163	ALL	96042.0	0.0	89090.0	546.56	92.76
043	Brooks Wester Middle	043	163	ALL	107280.0	0.0	101703.0	623.94	94.80
044	Danny Jones Middle	044	163	ALL	133750.0	0.0	128501.0	788.35	96.08
045	James Coble Middle	045	163	ALL	127450.0	0.0	119849.0	735.27	94.04
046	Linda Jobe Middle	046	163	ALL	136177.0	0.0	129233.0	792.84	94.90
047	Charlene McKinzey Mi	047	163	ALL	157331.0	0.0	151389.0	928.77	96.22
101	Alice Ponder ES	101	163	ALL	102729.5	32.0	96454.5	591.75	93.92
103	Tarver-Rendon ES	103	163	ALL	84881.5	235.5	79585.0	488.25	94.04
105	J L Boren ES	105	163	ALL	100552.5	2090.5	93843.0	575.72	95.41
106	Charlotte Anderson E	106	163	ALL	60477.0	455.5	56446.5	346.30	94.09
107	Glenn Harmon ES	107	163	ALL	66557.0	0.0	62316.0	382.31	93.63
109	D P Morris ES	109	163	ALL	95667.0	0.0	89941.0	551.79	94.01
110	Willie Brown ES	110	163	ALL	94591.5	0.0	90480.0	555.09	95.65
111	Kenneth Davis ES	111	163	ALL	57954.0	0.0	54530.0	334.54	94.09
112	Imogene Gideon ES	112	163	ALL	55381.5	0.0	52275.5	320.71	94.39
113	Erma Nash ES	113	163	ALL	98796.0	266.0	92867.0	569.74	94.27
114	Elizabeth Smith ES	114	163	ALL	98790.5	641.0	93461.5	573.38	95.25
115	Robertta Tipps ES	115	163	ALL	79312.5	80.5	76015.5	466.35	95.94
116	Martha Reid ES	116	163	ALL	77448.5	374.5	73092.0	448.42	94.86
117	Thelma Jones ES	117	163	ALL	68280.0	0.0	64448.5	395.39	94.39
118	Mary Jo Sheppard ES	118	163	ALL	70482.0	0.0	66359.5	407.11	94.15
119	Janet Brockett ES	119	163	ALL	68194.0	0.0	64498.0	395.69	94.58
120	Anna May Daulton ES	120	163	ALL	101521.0	1483.5	95931.5	588.54	95.96
121	Cora Spencer ES	121	163	ALL	102368.5	1539.0	96480.5	591.90	95.75
122	Louise Cabaniss ES	122	163	ALL	75017.5	166.0	70931.5	435.16	94.77
123	Carol Holt ES	123	163	ALL	61601.0	288.5	57795.5	354.57	94.29
124	Annette Perry ES	124	163	ALL	90465.0	550.5	85704.0	525.79	95.35
125	Judy Miller ES	125	163	ALL	83946.5	78.5	79902.0	490.20	95.28
126	Nancy Neal ES	126	163	ALL	65899.5	372.0	62415.5	382.92	95.28
127	Academy for Early Le	127	163	ALL	29441.0	2478.5	24241.5	148.72	90.76
128	Brenda Norwood ES	128	163	ALL	127238.0	0.5	121816.0	747.34	95.74
201	Mary Orr Int	201	163	ALL	106629.0	0.0	101165.0	620.64	94.88
202	Cross Timbers Int	202	163	ALL	97094.0	0.0	91548.0	561.64	94.29
204	Donna Shepard Int	204	163	ALL	133800.0	0.0	126483.0	775.97	94.53
205	Della Icenhower Int	205	163	ALL	114350.0	0.0	108552.0	665.96	94.93
206	Mary Lillard IS	206	163	ALL	121216.0	0.0	116673.0	715.79	96.25
207	Asa E Low Jr Int	207	163	ALL	105459.0	0.0	100194.0	614.69	95.01
208	Alma Martinez Int	208	163	ALL	158734.0	0.0	152176.0	933.60	95.87
304	Tarrant Co JJAEP	304	166	ALL	350.0	230.0	71.0	0.43	86.00
944 (043)	STEM Academy	944	163	ALL	44358.0	0.0	43112.0	264.49	97.19
REPORT TOTALS:					5714409.0	11389.5	5389468.5	33087.01	94.51

ADA Template Parameters
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/16/2023	05/17/2024	Entity	Summary	Only
Student Range									

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,907,944

Excluded Entities: 030,038,999



Board of School Trustees
Mansfield Independent School District

TITLE: State Intruder Detection Audits

DATE: May 28, 2024

INFORMATION

BACKGROUND:

Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

RECOMMENDATION:

This report is for information only and requires no action.

MISD State Intruder Detection Reports

5-9-2024

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

State Intruder Detection				
Number of Audits	45 Total	25 Elementary	14 Int/Mid School	6 High School
Findings	1 New	0 Exterior Door	2* Interior Door	0 Visitor Entry
Corrective Action / Dates	0 Trainings Needed			
Safety and Security Committee	Special Meeting to be called for finding by June 30, 2024.			
School Board Agenda	May 28, 2024			
TxSSC Report Sending	Due July 8, 2024			
MISD Intruder Campus Detections		3,273 Total Audits		

*classroom door audits are performed, however effective school year 2023-2024, deficiencies do not create a finding.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approved Student Trips

DATE: May 28, 2024

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

This report is for information only and requires no action.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Morris	Kevin Dodge	4th Grade	Bob Bullock Museum, Texas Capitol-Austin	Feb. 6, 2024	1	77	Yes	1:03	Charter Coach	Reinforce Social Studies TEKS 4.1, 4.2, 4.3, 4.6, 4.7, 4.8, 4.9, 4.13, and 4.15
Coble MS	Frankie Wright	Orchestra	Icenhower Intermediate-Arlington	April 12, 2024	0.5	7	No	1:07	Other	Orchestra performance
Ben Barber	Danielle Flores	EDU Drone	Burleson, TX	April 24, 2024	0.5	5	No	1:05	Other	Students taking progress photos of construction site to go into their career portfolios
Ben Barber	Danielle Flores	EDU Drone	Jerry Knight STEM Academy-Mansfield	April 26, 2024	0.5	6	No	1:07	Other	Share with students at the STEM Academy about the Drone program at BBIA
Timberview	Dallas Williams	AP Art Classes	Fort Worth Modern Art Museum and Kimbell Art Museum-Fort Worth	May 1, 2024	1	20	No	1:20	School Bus	Art Museum exploration and critique
Martínez	Kamika Randle	6th Grade Comprehensive (6B)	Main Event-Grand Prairie	May 1, 2024	1	117	No	1:11	School Bus	Provide students with real-world application of how to perform labs
Danny Jones	Melissa Conyers	Student Council	Alley Cats-Arlington	May 2, 2024	1	26	No	1:10	School Bus	Celebrate successes for the school year
Timberview	Monique Gaskin	JROTC	Webb Park-Arlington	May 3, 2024	1	50	No	1:16	School Bus	Honor our cadets who have shown leadership qualities that have excelled or elevated in the program
Ben Barber	Joseph Patterson	BBIA/FHS Engineering	Bell Flight-Fort Worth	May 3, 2024	1	17	No	1:09	School Bus	Students will witness and explore what engineers have done, do and the challenges they currently face in the competitive aerospace/aviation market
Coble MS	Jacqueline Ruddick	Band	Epic Waters-Grand Prairie	May 3, 2024	1	100	No	1:10	School Bus	Performance and evaluation from judges on rehearsed and prepared music
MJ Sheppard	Traci Green	FALS and FLS	Gertie Barret Park-Mansfield	May 6, 2024	1	24	No	1:02	School Bus	Reward for working hard
Tipps	Monica Manzano	Mansfield ISD	Legoland Discovery-Grapevine	May 6, 2024	1	102	No	1:05	School Bus	Students will explore STEAM activities and specific TEKS
Martínez	Michelle Gonzalez	Innovation Week	National Video Game Museum	May 7, 2024	1	45	No	1:09	School Bus	Students will get to see and experience the history of video games. This will give them basic knowledge as they created educational games for primary students
Ben Barber	Tim Sherwood	Innovation Academy Manufacturing Day	TCC-Fort Worth	May 9, 2024	1	0.5	No	1:02	Other	The manufacturing students are serving on a student panel to discuss the opportunities in manufacturing through CTE programs
Summit	Kip Briggs	JROTC	Sanders Estes Correctional Facility-Venus	May 9, 2024	1	4	No	1:04	Other	Post the National Colors in honor of a fallen corrections officer.
Worley	Carmen Pizarro Delgado	Orchestra	NRH20-NRH	May 9, 2024	1	24	No	1:08	Charter Bus	Music festival competition
Coble MS	Guadalupe Fimbres	8th Grade	Hawaiian Falls-Mansfield	May 10, 2024	1	300	Yes	1:15	School Bus	8th grade EOY trip
McKinzey	Amanda Boudreaux	Robotics Team	Alley Cats-Hurst	May 10, 2024	1	15	No	1:08	School Bus	A launch for a video game design/coding unit in the STEM elective
Summit	Michael Santanello	Debate Team	Taco Oasis-Everman	May 17, 2024	1	13	No	1:04	Other	EOY field trip to celebrate a good year in speech and debate

STUDENT TRAVEL- DAY TRIPS

Icenhower	Jacqueline Ruddick	Band	Alley Cats-Hurst	May 17, 2024	1	80	No	1:08	School Bus	Perform contest level material for judges and receive feedback and ratings
Ben Barber	Danielle Flores	EDU Drone	Granbury TX	May 21, 2024	0.5	7	No	1:07	Other	Students will be able to see how drones are being used in the industry to deliver goods.
ACE	Christopher Vinning & Kenyetta Barret	ACE Out of School Programs	UTA Planetarium-Arlington	May 30, 2024	1	85	Yes	1:11	School Bus	Students will learn about the universe
ACE	Christopher Vinning & Kenyetta Barret	ACE Out of School Programs	Fort Worth Museum of Science and History-Fort Worth	June 6, 2024	1	85	Yes	1:11	School Bus	Students will learn and explore science and history
ACE	Jacque Burris, Candace McCarty, Ashley Jones	ACE Out of School Programs	Stockyards-Fort Worth	June 6, 2024	1	90	Yes	1:06	School Bus	Students will learn about Texas history
ACE	Samuel Moucher, Chance Tomey, Linda Cartwright	ACE Out of School Programs	Dallas World Aquarium-Dallas	June 11, 2024	1	60	Yes	1:05	School Bus	Engage and educate students on animals that live in different environments
ACE	John Damon	ACE Out of School Programs	Perot Museum-Dallas	June 13, 2024	1	30	Yes	1:08	School Bus	Students will have the opportunity to explore nature and science
ACE	Christopher Vinning & Kenyetta Barret	ACE Out of School Programs	Perot Museum-Dallas	June 13, 2024	1	85	Yes	1:11	School Bus	Students will learn and explore science and history through the museum exhibits
ACE	Jacque Burris, Candace McCarty, Ashley Jones	ACE Out of School Programs	Perot Museum-Dallas	June 13, 2024	1	90	Yes	1:06	School Bus	Students will have the opportunity to explore nature and science
ACE	John Damon	ACE Out of School Programs	KidZania-Frisco	June 18, 2024	1	30	Yes	1:08	School Bus	Students will have a unique educational experience of the working world
ACE	Christopher Vinning & Kenyetta Barret	ACE Out of School Programs	KidZania-Frisco	June 18, 2024	1	85	Yes	1:11	School Bus	Students will explore the world of professions
ACE	Samuel Moucher, Chance Tomey, Linda Cartwright	ACE Out of School Programs	KidZania-Frisco	June 18, 2024	1	60	Yes	1:11	School Bus	Education and college readiness
ACE	John Damon	ACE Out of School Programs	Arlington Skatium-Arlington	June 20, 2024	1	30	Yes	1:08	School Bus	STEM Education
ACE	Christopher Vinning & Kenyetta Barret	ACE Out of School Programs	Dallas World Aquarium-Dallas	June 27, 2024	1	85	Yes	1:11	School Bus	Students will explore science and nature
ACE	Jacque Burris, Candace McCarty, Ashley Jones	ACE Out of School Programs	Arlington Skatium-Arlington	June 27, 2024	1	90	Yes	1:06	School Bus	Students will have the opportunity to explore skating while engaging with the STEM atmosphere

STUDENT TRAVEL-OVERNIGHT AND OUT-OF-STATE

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Ben Barber	Aubrea Roberts	FFA	Texas Tech University-Lubbock	April 19-April 20, 2024	1	16	No	1:04	School Bus	State FFA CDE competition
Ben Barber	Chanelle Davis Roberts	FFA	Sam Houston University-Huntsville	April 25-April 26, 2024	1.5	4	No	1:02	Other	State CDE contest
Ben Barber	Chanelle Davis Roberts	FFA	Texas A&M-College Station	April 26-April 27, 2024	0.5	8	No	1:04	Other	State CDE contest
Timberview HS	Matthew Workman	Boys Basketball	Oak Ridge HS-Conroe, TX	Nov. 21-Nov. 23, 2024	2	15	No	1:07	Other	Compete in out of city of tourney
Legacy HS	Conrad Bellard	JROTC	Military Base-Fort Sill, OK	May 28-May 30, 2024	2	40	No	1:04	Other	Provide hands-on training designed to develop leadership, discipline, teamwork and self-confidence
Summit HS	Sergeant Major Moody	JROTC	Commerce, TX	June 3-June 6, 2024	4	8	No	1:05	Other	JROTC students will get hands on practice in leadership situations. Students will also have the opportunity to lead others, increase self confidence and team work
Ben Barber	Timothy Sherwood	Solar Car Team	Texas Motor Speedway	July 10- July 18, 2024	7	11	No	1:05	Other	Designing and building a solar car. During this time, the solar car will be inspected for safety and judged
Mansfield HS	Jillian Rooney	Yearbook	Great Wolf Lodge-Grapevine	July 14-July 16, 2024	f	5	No	1:05	Other	Head start on yearbook production for the 2025 school year, team bonding, training in InDesign, and Adobe
Lake Ridge	Holly Henao	Theatre	Disney World & Universal Studios-Orlando, FL	Feb. 5-Feb. 9, 2025	3	40	Yes	1:05	Other	Students will attend a workshop at Disney and perform onstage at Universal



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: 05/28/2024

PRESENTATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

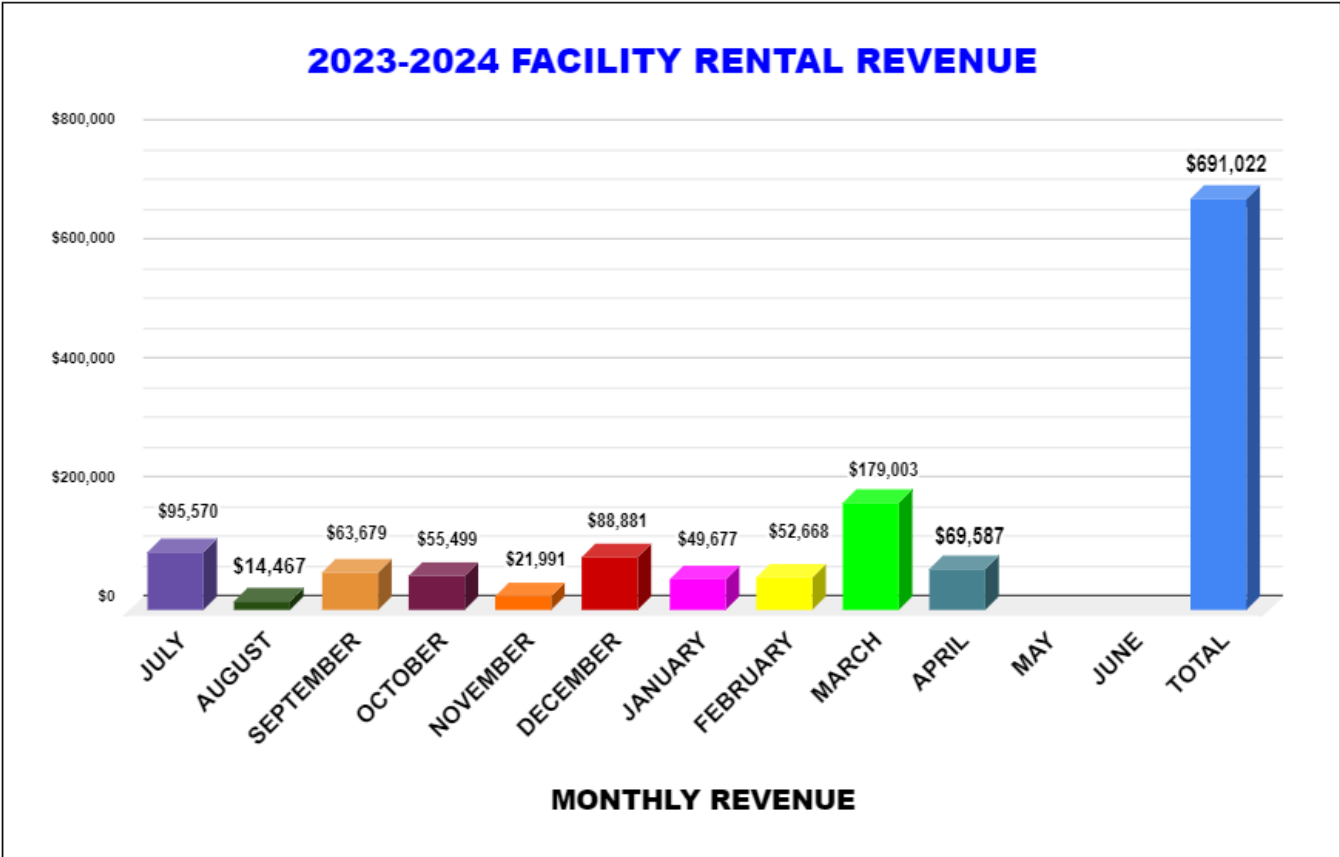
The report is for the month of April, 2024. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

May 28, 2024



DATE: May 28, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent/HR
RE: **RESIGNATIONS**

RESIGNATIONS:

NAME: Alverson, Heather
ASSIGNMENT: Theatre Arts Teacher/Charlene McKinzey MS
EXPERIENCE: 8 Years/7 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 24, 2024

NAME: Austin, Brandon
ASSIGNMENT: Social Studies Teacher/Mansfield HS
EXPERIENCE: 26 Years/17 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Ayala, Jisella
ASSIGNMENT: Social Studies Teacher/Summit HS
EXPERIENCE: 2 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Ballauer, Jay
ASSIGNMENT: Math Teacher/Lake Ridge HS
EXPERIENCE: 18 Years/14 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: May 24, 2024

NAME: Barron, David
ASSIGNMENT: SpEd Resource Teacher/Tarver-Rendon ES
EXPERIENCE: 12 Years/8 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Bauer, Andrew
ASSIGNMENT: ESL Teacher/Lake Ridge HS
EXPERIENCE: 28 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 24, 2024

NAME: Besses, Angela
ASSIGNMENT: SpEd Inclusion Teacher/Cora Spencer ES
EXPERIENCE: 25 Years/21 with MISD
REASON: Retiring 450
EFFECTIVE DATE: May 24, 2024

NAME: Bethke, Elena
ASSIGNMENT: Science Teacher/Mansfield HS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Blackburn, Brian
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 16 Years/1 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: May 24, 2024

NAME: Bower, Ruth
ASSIGNMENT: 1st Grade Teacher/Anna May Daulton ES
EXPERIENCE: 25 Years with MISD
REASON: Retiring
EFFECTIVE DATE: May 24, 2024

NAME: Bradley, Michele
ASSIGNMENT: Kindergarten Teacher/Annette Perry ES
EXPERIENCE: 4 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 24, 2024

NAME: Buford, Chandler
ASSIGNMENT: SpEd Resource Teacher/Cora Spencer ES
EXPERIENCE: 5 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 24, 2024

NAME: Campos, Kristin
ASSIGNMENT: Athletic Trainer/Timberview HS
EXPERIENCE: 11 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 24, 2024

NAME: Carson, Heather
ASSIGNMENT: Director-Community Relations/Communications
EXPERIENCE: 10 Years/9 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 31, 2024

NAME: Casnar, Colt
ASSIGNMENT: 4th Grade Teacher/Judy Miller ES
EXPERIENCE: 6 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Castleman, Heather
ASSIGNMENT: Kindergarten Teacher/Glenn Harmon ES
EXPERIENCE: 25 Years/5 with MISD
REASON: Resigning/Personal⁴⁵¹
EFFECTIVE DATE: May 24, 2024

NAME: Cavnar, Kenna
ASSIGNMENT: Leadership Teacher/Legacy HS
EXPERIENCE: 15 Years/9 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Chinnici, Amarilis
ASSIGNMENT: Spanish Teacher/Danny Jones MS
EXPERIENCE: 22 Years/15 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Crabtree, Katelyn
ASSIGNMENT: 1st Grade/Tarver-Rendon ES
EXPERIENCE: 9 Years/6 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Crayton, Vinecia
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 11 Years/1 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 31, 2024

NAME: Cummings, Mandy
ASSIGNMENT: Kindergarten Teacher/Martha Reid ES
EXPERIENCE: 3 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Dabney, Courtney
ASSIGNMENT: Elective Teacher/T A Howard MS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: De La Cruz, Crystal
ASSIGNMENT: Librarian/Glenn Harmon ES
EXPERIENCE: 14 Years with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 24, 2024

NAME: Dodson, Sacha
ASSIGNMENT: Kindergarten Teacher/Brenda Norwood ES
EXPERIENCE: 4 Years/3 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Donelson, Samantha
ASSIGNMENT: Business Teacher/Lake Ridge HS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal⁴⁵²
EFFECTIVE DATE: May 24, 2024

NAME: Dorsett, Jamie
ASSIGNMENT: AVID Site Coordinator/Legacy HS
EXPERIENCE: 12 Years/7 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Dunlap, Darla
ASSIGNMENT: 4th Grade Teacher/Imogene Gideon ES
EXPERIENCE: 20 Years/1 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 24, 2024

NAME: Eason, Daniel
ASSIGNMENT: Strength & Conditioning Coach/Athletics
EXPERIENCE: 24 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: April 24, 2024

NAME: Escalante, Norma
ASSIGNMENT: 4th Grade Teacher/Thelma Jones ES
EXPERIENCE: 11 Years/7 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 24, 2024

NAME: Forrest, William
ASSIGNMENT: Science Teacher/James Coble MS
EXPERIENCE: 9 Years/2 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 24, 2024

NAME: Fox, Joshua
ASSIGNMENT: PE Teacher/Alternative Education
EXPERIENCE: 4 Years/3 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Francis, Teresa
ASSIGNMENT: Instructional Coach-Advanced Academics/Curriculum & Instruction
EXPERIENCE: 31 Years/30 with MISD
REASON: Retiring
EFFECTIVE DATE: June 28, 2024

NAME: Gallegos, Isabell
ASSIGNMENT: 4th Grade Teacher/Nancy Neal ES
EXPERIENCE: 6 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Garrison, Kay
ASSIGNMENT: 2nd Grade Teacher/Willie Brown ES
EXPERIENCE: 28 Years with MISD
REASON: Retiring 453
EFFECTIVE DATE: May 24, 2024

NAME: Garza, Cherish
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 16 Years/3 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 31, 2024

NAME: Gautreaux, Deja
ASSIGNMENT: 1st Grade Teacher/Glenn Harmon ES
EXPERIENCE: 4 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 24, 2024

NAME: Gillespie, Andrew
ASSIGNMENT: SpEd Resource Teacher/Legacy HS
EXPERIENCE: 11 Years with MISD
REASON: Resigning/Supervisor/employee relations
EFFECTIVE DATE: May 24, 2024

NAME: Goins, Johnny
ASSIGNMENT: Assistant Principal/Asa Low IS
EXPERIENCE: 19 Years/18 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 3, 2024

NAME: Gordon, Daniel
ASSIGNMENT: Language Arts Teacher/James Coble MS
EXPERIENCE: 2 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Gordon, William
ASSIGNMENT: Science Teacher/Donna Shepard IS
EXPERIENCE: 3 Years with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 24, 2024

NAME: Grubb, Adam
ASSIGNMENT: Social Studies Teacher/Linda Jobe MS
EXPERIENCE: 2 Years with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Haskovec, Kristine
ASSIGNMENT: 2nd Grade/Alice Ponder ES
EXPERIENCE: 7 Years/3 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 24, 2024

NAME: Healer, Shana
ASSIGNMENT: Language Arts Teacher/Brooks Wester MS
EXPERIENCE: 28 Years/4 with MISD
REASON: Retiring 454
EFFECTIVE DATE: May 24, 2024

NAME: Henao Herrera, Yeison
ASSIGNMENT: Spanish Teacher/Mansfield HS
EXPERIENCE: 7 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Henley, Jessica
ASSIGNMENT: English Teacher/Legacy HS
EXPERIENCE: 9 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Henry, Adrien
ASSIGNMENT: SpEd FALS Teacher/Thelma Jones ES
EXPERIENCE: 20 Years/3 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 24, 2024

NAME: Henry, Terese
ASSIGNMENT: English Teacher/Mansfield HS
EXPERIENCE: 34 Years/17 with MISD
REASON: Retiring
EFFECTIVE DATE: May 24, 2024

NAME: Hicks, Gabriel
ASSIGNMENT: Social Studies Teacher/Timberview HS
EXPERIENCE: 5 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 24, 2024

NAME: Hinton, Bradley
ASSIGNMENT: 2nd Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 10 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Hippman, Daniel
ASSIGNMENT: Assistant Principal/Alma Martinez IS
EXPERIENCE: 27 Years/10 with MISD
REASON: Retiring
EFFECTIVE DATE: June 3, 2024

NAME: Hoang, Victoria
ASSIGNMENT: 4th Grade Teacher/Charlotte Anderson ES
EXPERIENCE: 2 Years with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 24, 2024

NAME: Jarrett, Rebecca
ASSIGNMENT: SpEd Success Teacher/Cross Timbers IS
EXPERIENCE: 4 Years/1 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 24, 2024

NAME: Johnson, Ashley
ASSIGNMENT: Language Arts Teacher/T A Howard MS
EXPERIENCE: 6 Years/1 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 24, 2024

NAME: Jordan, Michelle
ASSIGNMENT: Art Teacher/Rogene Worley MS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Keel, Karen
ASSIGNMENT: 1st Grade/DP Morris ES
EXPERIENCE: 32 Years/23 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Keetch, Allison
ASSIGNMENT: Health Occupation Vocational Teacher/Ben Barber Career Academy
EXPERIENCE: 7 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 24, 2024

NAME: Kelley, Kaleena
ASSIGNMENT: Kindergarten Teacher/Cora Spencer ES
EXPERIENCE: 16 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Khamassi, Ruth
ASSIGNMENT: SpEd ISLE Teacher/Mary Lillard IS
EXPERIENCE: 4 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Kiernan, Brandon
ASSIGNMENT: 4th Grade Teacher/Carol Holt ES
EXPERIENCE: 3 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Lafferty, Lauren
ASSIGNMENT: Choir Teacher/Legacy HS
EXPERIENCE: 6 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Lawson, Joanne
ASSIGNMENT: Field Supervisor/Student Nutrition
EXPERIENCE: 15 Years with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: June 28, 2024

NAME: Lerma, Ana
ASSIGNMENT: Reading Specialist/Alma Martinez IS
EXPERIENCE: 25 Years/11 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Lerma, Luz
ASSIGNMENT: 1st Grade Teacher/Erma Nash ES
EXPERIENCE: 5 Years/2 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 24, 2024

NAME: Levine, Barry
ASSIGNMENT: SpEd Success Teacher/Lake Ridge HS
EXPERIENCE: 7 Years/1 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: May 24, 2024

NAME: Lewis, Kody
ASSIGNMENT: Theatre Arts Teacher/Timberview HS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Mallow, Kelly
ASSIGNMENT: 1st Grade Teacher/Martha Reid ES
EXPERIENCE: 23 Years/21 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 24, 2024

NAME: Mancha, Sara
ASSIGNMENT: Art Teacher/Donna Shepard IS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Marion, Natalie
ASSIGNMENT: Kindergarten Teacher/Charlotte Anderson ES
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: McCampbell, Stacey
ASSIGNMENT: Language Arts Teacher/Asa Low IS
EXPERIENCE: 31 Years/2 with MISD
REASON: Retiring
EFFECTIVE DATE: May 24, 2024

NAME: McCowan, Tiana
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 2 Years with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 24, 2024

NAME: McPherson, Jessica
ASSIGNMENT: Dance Teacher/Charlene McKinzey MS
EXPERIENCE: 4 Years/3 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Mendoza, Guadalupe
ASSIGNMENT: Science Teacher/Brooks Wester MS
EXPERIENCE: 16 Years/1 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 24, 2024

NAME: Meyer, Natalie
ASSIGNMENT: Science Teacher/Brooks Wester MS
EXPERIENCE: 4 Years/3 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 24, 2024

NAME: Miller, Chastity
ASSIGNMENT: SpEd Resource Teacher/Judy Miller ES
EXPERIENCE: 3 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 24, 2024

NAME: Miller, Janice
ASSIGNMENT: Language Arts Teacher/Alma Martinez IS
EXPERIENCE: 28 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 24, 2024

NAME: Moore, Courtney
ASSIGNMENT: ELAR Teacher/Della Icenhower IS
EXPERIENCE: 15 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Moore-Helms, Stacy
ASSIGNMENT: SpEd Early Childhood Teacher/Charlotte Anderson ES
EXPERIENCE: 16 Years with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Munoz, Yolanda
ASSIGNMENT: 4th Grade Teacher/Brenda Norwood ES
EXPERIENCE: 20 Years/19 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: May 24, 2024

NAME: Murphy, Ryan
ASSIGNMENT: Coordinator-Quest Programs/Communications
EXPERIENCE: 4 Years with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: May 17, 2024

NAME: Myers, Amy
ASSIGNMENT: SpEd Co-Teacher/Cross Timbers IS
EXPERIENCE: 30 Years/6 with MISD
REASON: Retiring
EFFECTIVE DATE: May 24, 2024

NAME: Myrick, Hilary
ASSIGNMENT: Reading Specialist/Asa Low IS
EXPERIENCE: 16 Years/8 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Nguyen, Kelly
ASSIGNMENT: Language Arts Teacher/Danny Jones MS
EXPERIENCE: 9 Years/3 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 24, 2024

NAME: Orr, Renee
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 34 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: June 3, 2024

NAME: Owens, Tarska
ASSIGNMENT: Child Nutrition/Dollar & Sense Teacher/Danny Jones MS
EXPERIENCE: 14 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Palmer, Regina
ASSIGNMENT: 4th Grade Teacher/Roberta Tipps ES
EXPERIENCE: 14 Years/3 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Parker, Tiffeny
ASSIGNMENT: Math Specialist/Summit HS
EXPERIENCE: 14 Years/11 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Pavlu, Jennifer
ASSIGNMENT: Counselor/Summit HS
EXPERIENCE: 19 Years/12 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: June 3, 2024

NAME: Peeks, Ashton
ASSIGNMENT: PE Teacher/Lake Ridge HS
EXPERIENCE: 5 Years/3 with MISD
REASON: Resigning/Personal⁴⁵⁹
EFFECTIVE DATE: May 24, 2024

NAME: Peschka, Michael
ASSIGNMENT: Math Teacher/Timberview HS
EXPERIENCE: 5 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Pina-McGhee, Heather
ASSIGNMENT: Counselor-Student Support/Student Services
EXPERIENCE: 9 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 31, 2024

NAME: Porras, Karellys
ASSIGNMENT: SpEd ISLE Teacher/DP Morris ES
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Rasmussen, Brandi
ASSIGNMENT: SpEd FALS Teacher/Charlotte Anderson ES
EXPERIENCE: 7 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Reaux, Benjamin
ASSIGNMENT: Band-Itinerate Teacher/T A Howard MS
EXPERIENCE: 4 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Rico, Addie
ASSIGNMENT: Spanish Teacher/Rogene Worley MS
EXPERIENCE: 7 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Robertson, Cynthia
ASSIGNMENT: ESL Teacher/Charlene McKinzey MS
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Robinson, Anthony
ASSIGNMENT: Vocational-Marketing Teacher/Ben Barber Career Academy
EXPERIENCE: 28 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Robinson, Ellen
ASSIGNMENT: SpEd Early Childhood Teacher/Alice Ponder ES
EXPERIENCE: 16 Years/8 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 24, 2024

NAME: Rodriguez, Gustavo
ASSIGNMENT: Theatre Arts Teacher/James Coble MS
EXPERIENCE: 6 Years with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Roe, Sheri
ASSIGNMENT: Registered Nurse/Health Services
EXPERIENCE: 18 Years/8 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Rose, Maryellen
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 25 Years/22 with MISD
REASON: Retiring
EFFECTIVE DATE: May 24, 2024

NAME: Rubio, Jackeline
ASSIGNMENT: Kindergarten Teacher/Cora Spencer ES
EXPERIENCE: 24 Years/13 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Sanchez, Diana
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 20 Years/6 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Schulze, Catherine
ASSIGNMENT: Music Teacher/Judy Miller ES
EXPERIENCE: 31 Years/27 with MISD
REASON: Retiring
EFFECTIVE DATE: May 24, 2024

NAME: Scott, Barbarita
ASSIGNMENT: Math Teacher/Della Icenhower IS
EXPERIENCE: 18 Years/2 with MISD
REASON: Resigning/Compensation
EFFECTIVE DATE: May 24, 2024

NAME: Shaikh, Farhina
ASSIGNMENT: Math Teacher/Lake Ridge HS
EXPERIENCE: 3 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2035

NAME: Slagle, Emily
ASSIGNMENT: PE Teacher/Mansfield HS
EXPERIENCE: 4 Years/3 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 24, 2024

NAME: Smith, Alexander
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 10 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Smith, Rhonda
ASSIGNMENT: SpEd Co-Teacher/DP Morris ES
EXPERIENCE: 3 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Snell, Destiny
ASSIGNMENT: Language Arts Teacher/Alma Martinez IS
EXPERIENCE: 3 Years with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Sparks, Autumn
ASSIGNMENT: Kindergarten Teacher/Roberta Tipps ES
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: States Fernandez, Erika
ASSIGNMENT: 4th Grade Teacher/Erma Nash ES
EXPERIENCE: 4 Years/3 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 24, 2024

NAME: Stephens, Toria
ASSIGNMENT: SpEd Early Childhood Teacher/Thelma Jones ES
EXPERIENCE: 1 Year with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Tarr, Margaret
ASSIGNMENT: Science Teacher/James Coble MS
EXPERIENCE: 16 Years with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 24, 2024

NAME: Tatum, Shuncee
ASSIGNMENT: 1st Grade Teacher/Cora Spencer ES
EXPERIENCE: 8 Years with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 24, 2024

NAME: Taylor-Jenkins, Fawna
ASSIGNMENT: Language Arts Teacher/Donna Shepard IS
EXPERIENCE: 17 Years/13 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Thomas, Jessica
ASSIGNMENT: 3rd Grade Teacher/Anna May Daulton ES
EXPERIENCE: 8 Years/2 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 24, 2024

NAME: Torres, Jennifer
ASSIGNMENT: 1st Grade Teacher/Carol Holt ES
EXPERIENCE: 3 Years/2 with MISD
REASON: Resigning/Health or family circumstance
EFFECTIVE DATE: May 24, 2024

NAME: Trotter, Emily
ASSIGNMENT: Tech App Teacher/Mary Lillard IS
EXPERIENCE: 7 Years/6 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Vatter, Kristina
ASSIGNMENT: Kindergarten Teacher/Brenda Norwood ES
EXPERIENCE: 3 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Vega, Thelma
ASSIGNMENT: 2nd Grade Teacher/Imogene Gideon ES
EXPERIENCE: 23 Years with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Walker, Madison
ASSIGNMENT: SpEd ISLE Teacher/Brooks Wester MS
EXPERIENCE: 4 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Wall, Patricia
ASSIGNMENT: Theatre Arts Teacher/T A Howard MS
EXPERIENCE: 11 Years/3 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 24, 2024

NAME: Warman, Robin
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 10 Years/7 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: May 24, 2024

NAME: Watson, Ashley
ASSIGNMENT: Math Teacher/Timberview HS
EXPERIENCE: 7 Years/3 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Welch, Madison
ASSIGNMENT: Orchestra Teacher/Danny Jones MS
EXPERIENCE: 6 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Wilson, Amber
ASSIGNMENT: SpEd FALS Teacher/Mary Orr IS
EXPERIENCE: 11 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024

NAME: Woods, Atlanta
ASSIGNMENT: SpEd Inclusion Teacher/Legacy HS
EXPERIENCE: 12 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

NAME: Wootan, Valerie
ASSIGNMENT: Math Teacher/Lake Ridge HS
EXPERIENCE: 19 Years/7 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 24, 2024

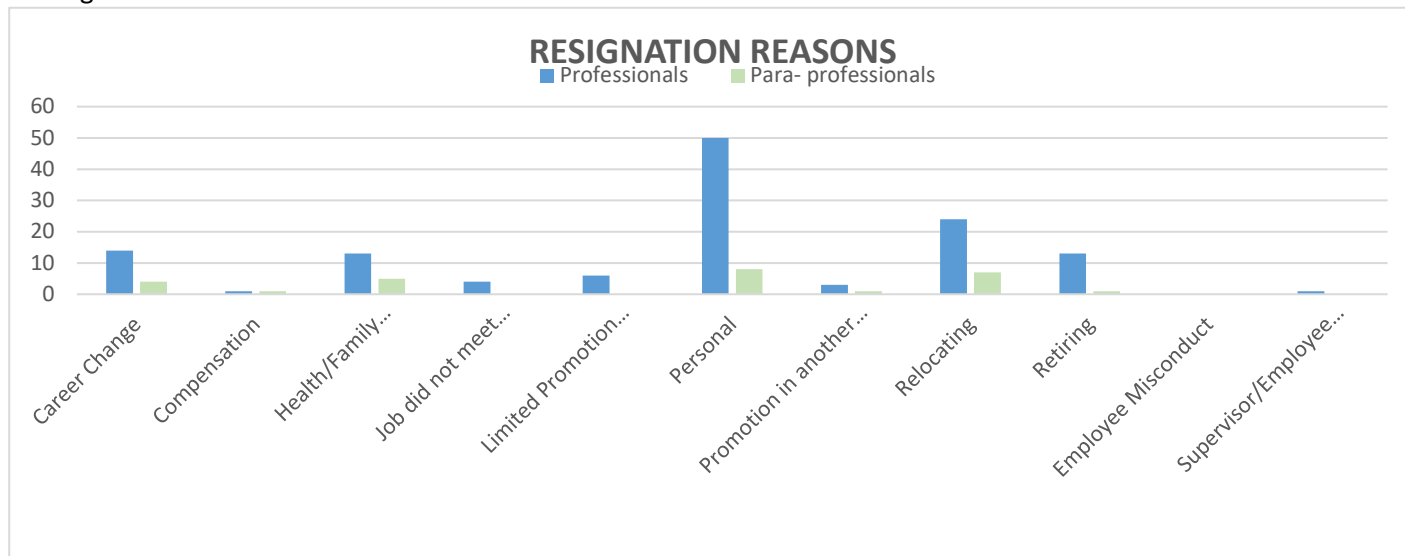
NAME: Works, Meagan
ASSIGNMENT: 1st Grade Teacher/Cora Spencer ES
EXPERIENCE: 18 Years/12 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 24, 2024



Resignation Reason Summary - 5/28/2024

Reason	Professionals	Para-professionals	Totals
Career Change	14	4	18
Compensation	1	1	2
Health/Family Circumstances	13	5	18
Job did not meet expectations	4		4
Limited Promotion Opportunity	6		6
Personal	50	8	58
Promotion in another district	3	1	4
Relocating	24	7	31
Retiring	13	1	14
Employee Misconduct			0
Supervisor/Employee relations	1		1
Totals	129	27	156

* Reasons given on their exit forms



DATE: April 23, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

NAME: Pequeno, Cynthia
ASSIGNMENT: Registered Nurse/Louise Cabaniss ES
EXPERIENCE: 5 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: April 29, 2024

 4.24.24
Dr. Kimberley Cantu, Superintendent Date

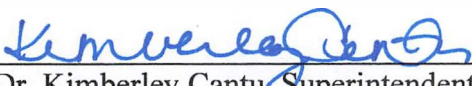
DATE: April 29, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME:	Cunningham, Pam
ASSIGNMENT:	SpEd Co-Teacher/DP Morris ES
EXPERIENCE:	24 Years
DEGREE:	Master's/Our Lady of the Lane University at San Antonio
START DATE:	May 6, 2024


Kimberley Cantu 4.29.24
Dr. Kimberley Cantu, Superintendent Date

DATE: April 30, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Kelso, Crystal
ASSIGNMENT: Fine Arts Integration Specialist/Fine Arts
EXPERIENCE: 10 Years
DEGREE: Bachelor's/Oklahoma State University April 25,
START DATE: 2024



Dr. Kimberley Cantu, Superintendent



Date

DATE: May 01, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Ahmad, Misbah
ASSIGNMENT: STEM Innovation Specialist/Curriculum & Instruction
EXPERIENCE: 6 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 8, 2024

NAME: Ballard, Tiffany
ASSIGNMENT: Instructional Coach/Curriculum & Instruction
EXPERIENCE: 19 Years
DEGREE: Master's/Texas Southern University
START DATE: July 29, 2024

NAME: Brewer, Rebekah
ASSIGNMENT: 2nd Grade Teacher/Willie Brown ES
EXPERIENCE: 8 Years
DEGREE: Master's/Southwestern Assemblies of God University
START DATE: August 5, 2024

NAME: Brown, Teneka
ASSIGNMENT: SpEd ISLE Teacher/Lake Ridge HS
EXPERIENCE: 6 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 5, 2024

NAME: Costello, Vanida
ASSIGNMENT: Digital Learning Coach/Curriculum & Instruction
EXPERIENCE: 5 Years
DEGREE: Master's/Purdue University Global
START DATE: July 15, 2024

NAME: Flavin, Victoria
ASSIGNMENT: Pre-Kindergarten Teacher/Alice Ponder ES
EXPERIENCE: 10 Years
DEGREE: Bachelor's/University of Houston
START DATE: August 5, 2024

NAME:	Fults, Cody
ASSIGNMENT:	Science Teacher/Lake Ridge HS
EXPERIENCE:	13 Years
DEGREE:	Master's/Schreiner University
START DATE:	August 5, 2024
NAME:	Godwin, Courtney
ASSIGNMENT:	3 rd Grade Teacher/Janet Brockett ES
EXPERIENCE:	7 Years
DEGREE:	Master's/University of Texas at Tyler
START DATE:	August 5, 2024
NAME:	Johnson, Cheryl
ASSIGNMENT:	3 rd Grade Teacher/Janet Brockett ES
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Texas Tech University
START DATE:	August 5, 2024
NAME:	Jones, Victoria
ASSIGNMENT:	4 th Grade Teacher/Kenneth Davis ES
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 5, 2024
NAME:	Laman, Megan
ASSIGNMENT:	Math Teacher/Frontier STEM Academy
EXPERIENCE:	7 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 5, 2024
NAME:	Leavitt, Serene
ASSIGNMENT:	Language Arts Teacher/Charlene McKinzey MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Brigham Young University
START DATE:	August 5, 2024
NAME:	Ly, Tien
ASSIGNMENT:	Science Teacher/Legacy HS
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 5, 2024
NAME:	McLellan, Mackenzie
ASSIGNMENT:	SpEd Resource Teacher/Timberview HS
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/Tarleton State University
START DATE:	August 5, 2024

NAME: McLendon, Devon
ASSIGNMENT: Math Teacher/Mansfield HS
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Texas A&M University at College Station
START DATE: August 5, 2024

NAME: McWilliams, Danna
ASSIGNMENT: Visually Impaired Specialist/Special Services
EXPERIENCE: 20 Years
DEGREE: Master's/Stephen F. Austin State University
START DATE: July 17, 2024

NAME: Minor, Payton
ASSIGNMENT: Health Occupations/Ben Barber Innovation Academy
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: August 5, 2024

NAME: Morris, Shawna
ASSIGNMENT: 4th Grade Teacher/Imogene Gideon ES
EXPERIENCE: 10 Years
DEGREE: Bachelor's Texas Woman's University
START DATE: August 5, 2024

NAME: Nanney, Marcy
ASSIGNMENT: English Teacher/Timberview HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Austin College
START DATE: August 5, 2024

NAME: Purdom, Daniel
ASSIGNMENT: ROTC Teacher/Lake Ridge HS
EXPERIENCE: 3 Years
DEGREE: Military Training/US Army
START DATE: July 8, 2024

NAME: Radke, Elizabeth
ASSIGNMENT: 1st Grade Teacher/Louise Cabaniss ES
EXPERIENCE: 16 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 5, 2024

NAME: Rocha, Angelica
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Stephen F. Austin State University
START DATE: August 5, 2024

NAME: Sauers, Emily
ASSIGNMENT: 3rd Grade Teacher/Brenda Norwood ES
EXPERIENCE: 7 Years
DEGREE: Bachelor's/Dallas Baptist University
START DATE: August 5, 2024

NAME: Sheppard, Anthony
ASSIGNMENT: Social Studies Teacher/Summit HS
EXPERIENCE: 16 Years
DEGREE: Bachelor's/University of Texas at El Paso
START DATE: August 5, 2024

NAME: Tanner, Dayton
ASSIGNMENT: Vocational Construction Teacher/Ben Barber Innovation Academy
EXPERIENCE: 7 Years
DEGREE: Bachelor's/Texas Wesleyan University
START DATE: August 5, 2024

NAME: Tortorici, Camille
ASSIGNMENT: SpEd FALS Teacher/Annette Perry ES
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Sam Houston State University
START DATE: August 5, 2024

NAME: Vecera, Madison
ASSIGNMENT: 2nd Grade Teacher/Judy Miller ES
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 5, 2024



Dr. Kimberley Canon, Superintendent

5.1.24

Date

DATE: May 03, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Dragoo, Krista
ASSIGNMENT: 3rd Grade Teacher/Louise Cabaniss ES
EXPERIENCE: 11 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: August 5, 2024

NAME: Erve, Christina
ASSIGNMENT: SpEd Co-Teacher/Della Icenhower IS
EXPERIENCE: 20 Years
DEGREE: Master's/Southern Methodist University
START DATE: August 5, 2024

NAME: Holcomb, Patrick
ASSIGNMENT: Theatre Arts Teacher/Danny Jones MS
EXPERIENCE: 8 Years
DEGREE: Master's/Regent University
START DATE: August 5, 2024

NAME: Johnson, Amanda
ASSIGNMENT: Science Teacher/Legacy HS
EXPERIENCE: 14 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 5, 2024

NAME: Jordan, Michelle
ASSIGNMENT: Art Teacher/Rogene Worley MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Western Governors University
START DATE: August 5, 2024

NAME: Pogue, Kristian
ASSIGNMENT: 2nd Grade Teacher/Imogene Gideon ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 5, 2024

NAME: Reed, Cara
ASSIGNMENT: 4th Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 7 Years
DEGREE: Bachelor's/University of North Texas at Dallas
START DATE: August 5, 2024

NAME: Rickels, Stephanie
ASSIGNMENT: 4th Grade Teacher/Martha Reid ES
EXPERIENCE: 4 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 5, 2024

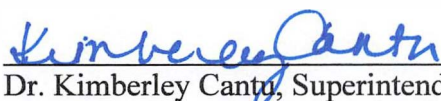
NAME: Samuel, Ebony
ASSIGNMENT: 2nd Grade Teacher/Imogene Gideon ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 5, 2024

NAME: Staats, Olivia
ASSIGNMENT: Language Arts Teacher/Danny Jones MS
EXPERIENCE: 7 Years
DEGREE: Doctorate/Tarleton State University
START DATE: August 5, 2024

NAME: Stephens, Toria
ASSIGNMENT: SpEd Early Childhood Teacher/Thelma Jones ES
EXPERIENCE: 6 Years
DEGREE: Bachelor's/Texas A&M University at Central Texas
START DATE: August 5, 2024

NAME: Turner, Andrew
ASSIGNMENT: Social Studies Teacher/Charlene McKinzey MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Dallas Baptist University
START DATE: August 5, 2024

NAME: Wilks, Marshawn
ASSIGNMENT: SpEd Success Teacher/Della Icenhower IS
EXPERIENCE: 11 Years
DEGREE: Master's/Texas A&M University at College Station
START DATE: August 5, 2024


Dr. Kimberley Cantu, Superintendent

5.3.24
Date

DATE: May 07, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Adams, Xavier
ASSIGNMENT: Social Studies Teacher/Legacy HS
EXPERIENCE: 0 Years
DEGREE: Master's/Texas Christian University
START DATE: August 5, 2024

NAME: Bellard, Conrad
ASSIGNMENT: ROTC Teacher/Legacy HS
EXPERIENCE: 4 Years
DEGREE: Master's/Trident University
START DATE: July 8, 2024

NAME: Boyer, Karye
ASSIGNMENT: Pre-Kindergarten Teacher/JL Boren ES
EXPERIENCE: 15 Years
DEGREE: Bachelor's/Harding University
START DATE: August 5, 2024

NAME: Englert, Michelle
ASSIGNMENT: 1st Grade Teacher/Brenda Norwood ES
EXPERIENCE: 6 Years
DEGREE: Master's/Stephen F Austin State University
START DATE: August 5, 2024

NAME: Franklin, Mallory
ASSIGNMENT: Science Teacher/Lake Ridge HS
EXPERIENCE: 6 Years
DEGREE: Bachelor's/Baylor University
START DATE: August 5, 2024

NAME: Garza, Kiara
ASSIGNMENT: 3rd Grade Teacher/Kenneth Davis ES
EXPERIENCE: 1 Year
DEGREE: Bachelor's/The University of Texas at Arlington
START DATE: August 5, 2024


NAME: Haastrup, Antisha
ASSIGNMENT: 4th Grade Teacher/Carol Holt ES
EXPERIENCE: 6 Years
DEGREE: Master's/Ashford University
START DATE: August 5, 2024

NAME: Lynch, Shellie
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 11 Years
DEGREE: Master's/Dallas Baptist University
START DATE: August 5, 2024

NAME: Rico, Dahiana
ASSIGNMENT: Art Teacher/James Coble MS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 5, 2024

NAME: Smith, Alexander
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 7 Years
DEGREE: Bachelor's/Texas Christian University
START DATE: August 5, 2024

NAME: Vieux, Stacy
ASSIGNMENT: 1st Grade Teacher/Erma Nash ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Oklahoma State University
START DATE: August 5, 2024



Dr. Kimberley Cantu, Superintendent

5.10.24

Date

DATE: May 14, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Allen, Isaiah
ASSIGNMENT: SpEd Co-Teacher/Summit HS
EXPERIENCE: 18 Years
DEGREE: Master's/East Central University
START DATE: August 5, 2024

NAME: Alsabrook, Marissa
ASSIGNMENT: Architectural Design Teacher/Ben Barber Innovation Academy
EXPERIENCE: 13 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 5, 2024

NAME: Bell, Christopher
ASSIGNMENT: Language Arts Teacher/Jobe MS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 5, 2024

NAME: Brown, Nathan
ASSIGNMENT: Behavior Specialist/Special Services
EXPERIENCE: 16 Years
DEGREE: Bachelor's/The University of Texas at Arlington
START DATE: August, 5, 2024

NAME: Chaparro, Harold
ASSIGNMENT: Spanish Teacher/Legacy HS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 5, 2024

NAME: Derrick, Caitlin
ASSIGNMENT: 2nd Grade Teacher/Janet Brockett ES
EXPERIENCE: 8 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 5, 2024

NAME: Dilday, Amy
ASSIGNMENT: Science Teacher/Mary Orr IS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Stephen F Austin State University
START DATE: August 5, 2024

NAME: Edwards, Evlyn
ASSIGNMENT: Science Teacher/Charlene McKinzey MS
EXPERIENCE: 4 Years
DEGREE: Master's/Texas A&M University at Commerce
START DATE: August 5, 2024

NAME: Ellison, Averie
ASSIGNMENT: SpEd Early Childhood Teacher/Alice Ponder ES
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 5, 2024

NAME: Fuentes, Amarisa
ASSIGNMENT: Elementary Teacher/Phoenix Academy
EXPERIENCE: 4 Years
DEGREE: Master's/Southwestern Assemblies of God University
START DATE: August 5, 2024

NAME: Garcia, Jassmine
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 5, 2024

NAME: Godding, Courtney
ASSIGNMENT: English Teacher/Mansfield HS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/McMurry University
START DATE: August 5, 2024

NAME: Henslee, Mackenzie
ASSIGNMENT: Math Teacher/Summit HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Dallas Baptist University
START DATE: August 5, 2024

NAME: Hinckson, Samantha
ASSIGNMENT: Science Teacher/Della Icenhower IS
EXPERIENCE: 5 Years
DEGREE: Master's/Liberty University
START DATE: August 5, 2024

NAME:	Hooks, Alexondra
ASSIGNMENT:	Kindergarten Teacher/Willie Brown ES
EXPERIENCE:	6 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 5, 2024
NAME:	Hooper, Crystal
ASSIGNMENT:	Business Teacher/Legacy HS
EXPERIENCE:	0 Years
DEGREE:	Master's/Louisiana State University at Shreveport
START DATE:	August 5, 2024
NAME:	Lanning, Charles
ASSIGNMENT:	Theatre Arts Teacher/Rogene Worley MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 5, 2024
NAME:	Mendez, Xahil
ASSIGNMENT:	English Teacher/Mansfield HS
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 5, 2024
NAME:	Mess, Shawnte
ASSIGNMENT:	Social Studies Teacher/Della Icenhower IS
EXPERIENCE:	24 Years
DEGREE:	Master's/Drake University
START DATE:	August 5, 2024
NAME:	Negrete, Emmanuel
ASSIGNMENT:	Math Teacher/Legacy HS
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	August 5, 2024
NAME:	Rotan, Angela
ASSIGNMENT:	Pre-Kindergarten Teacher/Elizabeth Smith ES
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/University of North Texas
START DATE:	August 5, 2024
NAME:	Rotan, Dustin
ASSIGNMENT:	Strength & Conditioning Specialist/Legacy HS
EXPERIENCE:	11 Years
DEGREE:	Master's/Texas Tech University
START DATE:	May 20, 2024

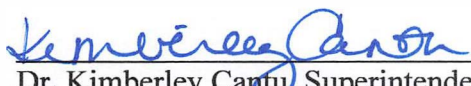
NAME: Soliman, Caroline
ASSIGNMENT: Science Teacher/Timberview HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/The University of Texas at Arlington
START DATE: August 5, 2024


NAME: Stewart, Briana
ASSIGNMENT: 3rd Grade Teacher/Judy Miller ES
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 5, 2024

NAME: Stone, Madison
ASSIGNMENT: Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE: 5 Years
DEGREE: Master's/Stephen F Austin State University
START DATE: August 5, 2024

NAME: Swonke, Emma
ASSIGNMENT: English Teacher/Frontier STEM Academy
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Texas State University
START DATE: August 5, 2024

NAME: Turner, Lori
ASSIGNMENT: Language Arts Teacher/Jobe MS
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Letourneau University
START DATE: August 5, 2024


Dr. Kimberley Cantu, Superintendent


Date

DATE: May 15, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Baxley, Tori
ASSIGNMENT: 1st Grade Teacher/Willie Brown ES
EXPERIENCE: 22 Years
DEGREE: Bachelor's/East Texas Baptist University
START DATE: August 5, 2024

NAME: Borkowski-Zink, Amanda
ASSIGNMENT: SpEd ISLE Teacher/Judy Miller ES
EXPERIENCE: 5 Years
DEGREE: Master's/Concordia University
START DATE: August 5, 2024

NAME: Hallak, Zachary
ASSIGNMENT: Social Studies Teacher/Mansfield HS
EXPERIENCE: 8 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 5, 2024

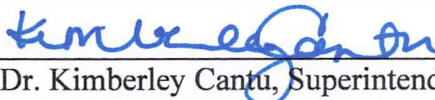
NAME: Jackson, Brittany
ASSIGNMENT: Science Teacher/Charlene McKinzey MS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/Texas A & M at Corpus Christi
START DATE: August 5, 2024

NAME: Kinnison, Benjamin
ASSIGNMENT: Basketball Head Coach/Legacy HS
EXPERIENCE: 14 Years
DEGREE: Bachelor's/Stephen F Austin State University
START DATE: August 5, 2024

NAME: Saldana, Sarah
ASSIGNMENT: Band Teacher/Charlene McKinzey MS
EXPERIENCE: 11 Years
DEGREE: Bachelor's/University of Houston
START DATE: August 5, 2024

NAME: Smalls, Sadye
ASSIGNMENT: SpEd Co-Teacher/Mary Orr IS
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Hardin-Simmons University
START DATE: August 5, 2024

NAME: Soto, Joaquin
ASSIGNMENT: Art Teacher/Lake Ridge HS
EXPERIENCE: 9 Years
DEGREE: Bachelor's/University of North Texas
START DATE: August 5, 2024



Dr. Kimberley Cantu, Superintendent

5.16.24

Date

DATE: May 17, 2024 (1)
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Allen, Maricarmen
ASSIGNMENT: Kindergarten Teacher/Charlotte Anderson ES
EXPERIENCE: 6 Years
DEGREE: Master's/University of Texas at Permian Basin
START DATE: August 5, 2024

NAME: Bethke, Elena
ASSIGNMENT: Science Teacher/Mansfield HS
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Western Governors University
START DATE: August 5, 2024

NAME: Boutwell, Ryan
ASSIGNMENT: Strength & Conditioning Specialist/Mansfield HS
EXPERIENCE: 8 Years
DEGREE: Master's/University of North Texas
START DATE: TBD

NAME: Chairez, Michayla
ASSIGNMENT: 4th Grade Teacher/Thelma Jones ES
EXPERIENCE: 7 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 5, 2024

NAME: Holmes, Kiki
ASSIGNMENT: SpEd Early Childhood Teacher/Jandrucko Academy
EXPERIENCE: 7 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 24, 2024

NAME: James, Aaron
ASSIGNMENT: Business Teacher/Lake Ridge HS
EXPERIENCE: 19 Years
DEGREE: Master's/University of North Texas
START DATE: August 5, 2024

NAME: Kellner, Kayla
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 8 Years
DEGREE: Master's/Dallas Baptist University
START DATE: July 29, 2024

NAME: Margo, Suzanne
ASSIGNMENT: Registered Nurse/Cross Timbers IS
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Texas A&M University at College Station
START DATE: August 5, 2024

NAME: Odiorne, Amanda
ASSIGNMENT: Registered Nurse/Health Services
EXPERIENCE: 9 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: August 5, 2024

NAME: Pequeno, Cynthia
ASSIGNMENT: Registered Nurse/Louise Cabaniss ES
EXPERIENCE: 5 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 5, 2024

NAME: Phillips, Airika
ASSIGNMENT: Athletic Trainer/Timberview HS
EXPERIENCE: 7 Years
DEGREE: Master's/University of Arkansas at Fayetteville
START DATE: August 5, 2024

NAME: Ridley, Brittany
ASSIGNMENT: PE Teacher/Mansfield HS
EXPERIENCE: 3 Years
DEGREE: Bachelor's/University of Tampa
START DATE: August 5, 2024

 5.17.24
Dr. Kimberley Cantu, Superintendent Date

DATE: May 17, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Baylis, Hayli
ASSIGNMENT: Dance Teacher/Mansfield HS
EXPERIENCE: 4 Years
DEGREE: Bachelor's/Texas State University
START DATE: August 5, 2024

NAME: Chandler, Tamika
ASSIGNMENT: Title1 Instructional Specialist/Glenn Harmon ES
EXPERIENCE: 9 Years
DEGREE: Master's/Texas Woman's University
START DATE: August 5, 2024

NAME: Herrera, Roxanne
ASSIGNMENT: SpEd Resource Teacher/Brenda Norwood ES
EXPERIENCE: 7 Years
DEGREE: Bachelor's/University of North Texas at Dallas
START DATE: August 5, 2024

NAME: Holloway, Amelia
ASSIGNMENT: LSSP-Psychologist/Special Services
EXPERIENCE: 2 Years
DEGREE: Master's/University of Kentucky
START DATE: July 17, 2024

NAME: Morgan, Leslie
ASSIGNMENT: 21st CCLC – ACE Family Engagement Specialist/Communications
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of North Texas
START DATE: July 8, 2024

NAME: Phillips, Kaylin
ASSIGNMENT: Kindergarten Teacher/Charlotte Anderson ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/Texas A&M University at College Station
START DATE: August 5, 2024

Kimberley Cantu 5.17.24
Dr. Kimberley Cantu, Superintendent Date

DATE: May 20, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Batts, Megan
ASSIGNMENT: Registered Nurse, Lake Ridge HS
EXPERIENCE: 12 Years
DEGREE: Bachelor's/Oklahoma Christian University
START DATE: August 5, 2024

NAME: Choice, Natisha
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 12 Years
DEGREE: Master's/Lamar University
START DATE: July 29, 2024

NAME: Rambo, Amanda
ASSIGNMENT: Choir Teacher/Rogene Worley MS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Texas A&M University at Commerce
START DATE: August 5, 2024



Dr. Kimberley Cantu, Superintendent



Date

DATE: May 21, 2024
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Associate Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

NAME: Buckner, Monica
ASSIGNMENT: Science Teacher/Rogene Worley MS
EXPERIENCE: 14 Years
DEGREE: Master's/University of Phoenix
START DATE: August 5, 2024

NAME: Casarez, Cristina
ASSIGNMENT: Kindergarten Teacher/Charlotte Anderson ES
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 5, 2024

NAME: Demar, Debra
ASSIGNMENT: Science Teacher/Alma Martinez IS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Tarleton State University
START DATE: August 5, 2024

NAME: Garland, Jennifer
ASSIGNMENT: SpEd Resource Teacher/Thelma Jones ES
EXPERIENCE: 17 Years
DEGREE: Bachelor's/University of Texas at Dallas
START DATE: August 5, 2024

NAME: Goforth, Lauren
ASSIGNMENT: SpEd Resource Teacher/Mary J Sheppard ES
EXPERIENCE: 0 Years
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 5, 2024

NAME: Henao Herrera, Yeison
ASSIGNMENT: Spanish Teacher/Mansfield HS
EXPERIENCE: 7 Years
DEGREE: Bachelor's/McNeese State University
START DATE: August 5, 2024

NAME: Johnson, Alexis
ASSIGNMENT: Language Arts Teacher/Jobe MS
EXPERIENCE: 1 Year
DEGREE: Bachelor's/Brigham Young University
START DATE: August 5, 2024

NAME: Knight, Jennifer
ASSIGNMENT: Dance Teacher/Charlene McKinzey MS
EXPERIENCE: 12 Years
DEGREE: Bachelor's/Sam Houston State University
START DATE: August 5, 2024

NAME: Moericke, Zachary
ASSIGNMENT: Cyber Security Engineer/Technology
EXPERIENCE: 7 Years
DEGREE: CISSP, CEHv10, CCNA Certified
START DATE: TBD

NAME: Waszkiewicz, Katie
ASSIGNMENT: Math Teacher/Lake Ridge HS
EXPERIENCE: 3 Years
DEGREE: Master's/Angelo State University
START DATE: August 5, 2024


Dr. Kimberley Cantu, Superintendent

5.21.24
Date



Executive Program Summary May 2024

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through May 2024 and key activities planned for June 2024.

OVERVIEW

The district wide BDA (bi-directional antennas) project being installed on all necessary buildings is complete. MCA has installed the dispatch console. Officers have been issued the new radios and adjustments are being made to the system to ensure communications are operating to MISDPD requirements. Final repeater antennas alignments are being completed to provide the district with the strongest signal strengths. Martha Reed is the last campus to be adjusted.

The Timberview High School Fieldhouse Excavation is complete. Phase 2 to correct the interior as well as addressing the grading between the football field and the fieldhouse will be going out to bid this month, the results with best overall qualified proposer will be brought to the March 2024 board meeting for approval. Contractor has delivered storage containers for the athletic department to store uniforms and equipment to reduce any damage from the renovations.

The Newsom Stadium HVAC replacement project will be starting in the month of September and all, but six units have been delivered. The remaining units are due to arrive in November. All units have been installed and Trane has initiated the factory start-ups. Close out documents have been received and approved. Retainage payment will be processed soon.

Middle School Data Upgrade at Danny Jones, James Coble and Linda Jobe are 100% complete. The closeout documents have been received by the Bond Department; they will be sent to the Technology Department for review as well. Final payment is being processed.

Design work for the Rogene Worley Middle School fire and domestic water service will begin in April. This is a joint project with the City of Mansfield sharing fifty percent of the total cost of the project. Huckabee is working on an estimated cost for the city to approve their portion of the project.

Design for the TA Howard Dance floor is completed by Huckabee and preliminary cost estimates are complete. Demolition will begin 5/29/2024.

SCHEDULE:

The Report for each project is attached herewith.

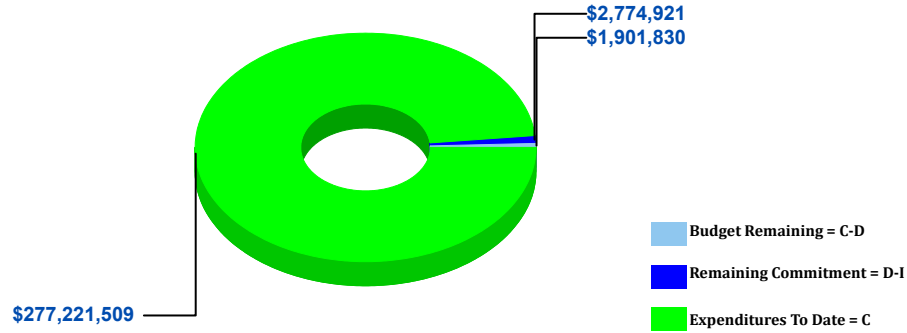
BUDGET:

The Program Report Summary of expenditures is attached herewith.

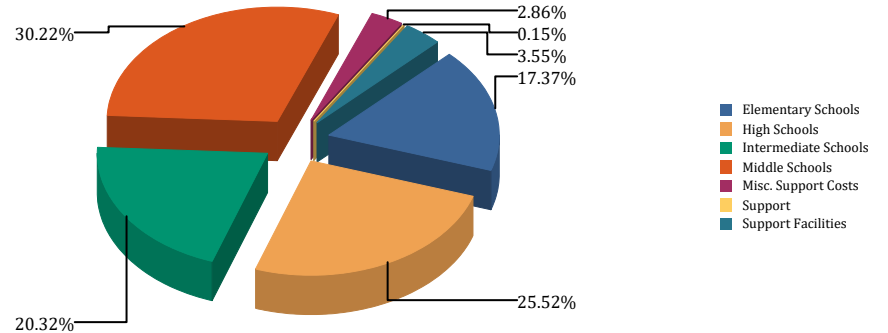


Purchase Order	ORG	SCHOOL NAME	GMP			Final Closeout - General Contractor				Audit		
			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
NEW SCHOOLS												
9581900105	128	Brenda Norwood ES	\$28,777,237.42	\$28,777,237.42	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900105	208	Alma Martinez IS	\$40,499,472.77	\$40,499,472.77	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900079	047	Charlene McKinze MS	\$53,830,730.29	\$53,830,730.29	\$0.00	Paid	3/22/2021	Pogue Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
MACs & Building Renovations												
9581900072	007	Lake Ridge HS	\$7,594,982.00	\$7,594,982.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	005	Legacy HS	\$8,776,222.00	\$8,776,222.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	003	Mansfield HS	\$10,224,091.00	\$10,224,091.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	004	Timberview HS	\$8,569,205.00	\$8,569,205.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
9581900073	002	Summit HS MAC & Renovation	\$23,846,289.71	\$23,846,289.71	\$0.00	Paid	Mac 6/12/20 Reno 8/12/20	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
Phase 2 Howard/Timbers/Phoenix Renovations												
9582000015	042	T.A. Howard MS	\$4,734,011.53	\$4,734,011.53	\$0.00	Paid	8/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	202	Cross Timbers IS	\$1,077,919.17	\$1,077,919.17	\$0.00	Paid	1/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	006	The Phoenix Academy	\$1,910,079.06	\$1,910,079.06	\$0.00	Paid	1/6/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
Phase 2 Worley/Wester/Police & Tech Renovations												
9581900156	041	Rogene Worley MS	\$4,870,825.00	\$4,870,825.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	043	Brooks Wester MS	\$7,207,197.00	\$7,207,197.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	952	Police & Technology	\$1,511,978.00	\$1,511,978.00	\$0.00	Paid	12/18/2019	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
Middle Schools Athletic Lights												
	042	T.A. Howard MS	\$384,889.00	\$384,889.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$374,328.00	\$374,328.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	045	James Coble MS	\$372,044.00	\$372,044.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$370,917.00	\$370,917.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
SHW Schools PKG 2 Renovations												
9582000057	119	Janet Brockett ES	\$220,754.07	\$220,754.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	122	Louise Cabaniss ES	\$213,091.30	\$213,091.30	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	120	Anna May Daulton ES	\$378,640.85	\$378,640.85	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	118	Mary Jo Sheppard ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	121	Cora Spencer ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
Donna Shepard Intermediate Renovations												
9582000040	204	Donna Shepard IS	\$3,929,723.76	\$3,929,723.76	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
9582000063	981	Newsom Stadium Roof Overlay	\$237,114.00	\$237,114.00	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
Newsom Stadium & Weems Natatorium												
9582100183	981	Vernon Newsom Stadium	\$ 242,267.82	\$ 242,267.82	\$0.00	Paid	8/1/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
9582000060	982	Debbie Weems Natatorium	\$ 1,341,570.63	\$ 1,341,570.63	\$0.00	Paid	8/14/2020	Lee Lewis Construction	Oct-21	COMPLETE	N/A	N/A
9581800334		Natatorium HVAC Replacement	\$ 1,411,145.00	\$ 1,411,145.00	\$0.00	Paid	10/31/2018	Infinity Contractors	Feb. 19	COMPLETE	N/A	N/A
PBK Schools PKG 1 Renovations												
	117	Thelma Jones ES	\$ 483,142.40	\$ 483,142.40	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	113	Erma Nash ES	\$ 524,877.52	\$ 524,877.52	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	116	Martha Reid ES	\$ 210,012.80	\$ 210,012.80	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	115	Roberta Tipps ES	\$ 497,145.08	\$ 497,145.08	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	114	Elizabeth Smith ES	\$ 240,308.31	\$ 240,308.31	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
Phase 3 Renovations												
9582100150	038	Frontier HS @ BBIA	\$ 471,593.00	\$ 471,593.00	\$0.00	Paid	10/15/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
	987	Center for Performing Arts	\$ 508,097.00	\$ 508,097.00	\$0.00	Paid	7/31/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
			\$ 979,690.00	\$ 979,690.00								
Huckabee Schools Renovations												
9582100172	123	Carol Holt	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	103	Tarver Rendon	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	101	Alice Ponder	\$23,818.11	\$23,818.11	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	105	J.L. Boren	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
SHW Schools Renovations												
9582100172	126	Nancy Neal ES	\$17,014.59	\$17,014.59	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	125	Judy K. Miller ES	\$17,014.59	\$17,014.59	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
Middle Schools Renovations												
9582100172	045	James Coble MS	\$630,336.73	\$630,336.73	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$83,218.08	\$83,218.08	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$238,029.19	\$238,029.19	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
Intermediate Schools Renovations												
9582100172	205	Della Icenhower IS	\$158,364.23	\$158,364.23	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	206	Mary Lillard IS	\$25,008.39	\$25,008.39	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	201	Mary Orr IS	\$329,982.65	\$329,982.65	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
Additional Projects -												
9582200106		3 MS CAT 6 Cabling (Coble, Jobe & Jones)	\$655,694.72	\$655,694.72	\$0.00	Paid	10/31/2023	Office TeleSystems	Oct-23	COMPLETE	N/A	N/A
9582200104	111	Ken Davis Fine Arts Academy	\$1,416,547.09	\$1,423,254.95	\$0.00	Paid	11/15/2022	Autthers Building Group	Aug-23	COMPLETE	N/A	N/A
9582200099	202	Cross Timbers Fine Arts Academy	\$1,679,863.87	\$1,716,716.76	\$0.00	Paid	12/29/2022	Phillips May Corporation	Aug-23	COMPLETE	N/A	N/A
9582200110	983	Willie Pigg Auditorium	\$548,333.00	\$520,916.35	\$0.00	Paid	1/31/2024	Phillips May Corporation	Jul-23	COMPLETE	N/A	N/A
9582200011	970	Administration Complex	\$841,225.53	\$841,225.53	\$0.00	Paid	3/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582200109	208	AMIS Outdoor Bball Court	\$270,333.00	\$270,333.00	\$0.00	Paid	7/29/2022	Phillips May Corporation	Jul-23	COMPLETE	N/A	N/A
9582300012	952	District BDA Project	\$4,403,292.00	\$799,605.89	\$3,603,686.11	\$0.00	8/31/2023	Materia Solutions	Aug-23	MSI: Working on Closeouts	N/A	N/A
9582300042	981	Newsom Stadium HVAC	\$607,906.00	\$577,510.70	\$30,395.30	\$0.00	1/31/2024	Decker Mechanical	May-24	COMPLETE	N/A	N/A
9582400014	2	Summit Landscape Improvements	\$50,776.76	\$50,776.76	\$0.00	\$0.00	11/2/2023	Earthworks, Inc.	Dec-23	COMPLETE	N/A	N/A
9582400015	4	Timberview Landscape Improvements	\$114,000.00	\$114,000.00	\$0.00	\$0.00	11/2/2023	JH Group LLC	Nov-23	COMPLETE	N/A	N/A
9582400016	46	Jobe Landscape Improvements	\$20,832.90	\$20,832.90	\$0.00	\$0.00	10/27/2023	Earthworks, Inc.	Nov-23	COMPLETE	N/A	N/A
9582200021	981	Newsom Stadium DDC	\$213,134.00	\$213,134.00	\$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A
9582200010		4 ES DDC Upgrade (Davis, Hill & Neer)	\$923,292.31	\$923,292.31	\$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A

Program Budget/Cost Status



Value of Projects by Type



BUDGET			COST COMMITMENTS				EXPENDITURES	
A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C

Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools									
Alice Ponder ES	\$356,242	(\$59,016)	\$297,226	\$297,226	\$0	\$297,226	\$0	\$296,384	99.72%
Tarver Rendon ES	\$356,242	(\$54,791)	\$301,451	\$301,451	\$0	\$301,451	\$0	\$300,644	99.73%
J.L. Boren ES	\$356,242	(\$60,872)	\$295,370	\$295,370	\$0	\$295,370	\$0	\$294,528	99.72%
Charlotte Anderson ES	\$0	\$60,568	\$60,568	\$60,568	\$0	\$60,568	\$0	\$59,761	98.67%
Glenn Harmon ES	\$149,211	\$156,572	\$305,783	\$305,783	\$0	\$305,783	\$0	\$262,942	85.99%
D.P. Morris ES	\$839,120	(\$69,804)	\$769,316	\$769,316	\$0	\$769,316	\$0	\$768,575	99.90%
Willie Brown ES	\$873,350	(\$150,471)	\$722,879	\$722,879	\$0	\$722,879	\$0	\$722,879	100.00%
Kenneth Davis ES	\$664,060	\$1,740,430	\$2,404,490	\$2,414,870	\$0	\$2,414,870	(\$10,379)	\$2,407,936	100.14%
Imogene Gideon ES	\$664,060	\$520,172	\$1,184,232	\$854,464	\$329,768	\$1,184,232	\$0	\$829,616	40.6%
Erma Nash ES	\$1,231,296	(\$266,159)	\$965,137	\$965,137	\$0	\$965,137	\$0	\$964,296	99.91%
Elizabeth Smith ES	\$711,004	(\$39,697)	\$671,307	\$671,307	\$0	\$671,307	\$0	\$670,530	99.88%
Roberta Tipps ES	\$1,078,730	(\$118,658)	\$960,072	\$960,072	\$0	\$960,072	\$0	\$959,265	99.92%
Martha Reid ES	\$711,004	(\$109,567)	\$601,437	\$601,437	\$0	\$601,437	\$0	\$600,661	99.87%
Thelma Jones ES	\$1,122,740	(\$204,429)	\$918,311	\$918,311	\$0	\$918,311	\$0	\$917,536	99.92%
Mary Jo Sheppard ES	\$736,430	(\$103,592)	\$632,838	\$632,838	\$0	\$632,838	\$0	\$632,063	99.88%
Janet Brockett ES	\$743,276	(\$127,172)	\$616,104	\$616,104	\$0	\$616,104	\$0	\$615,297	99.87%
Anna May Daulton ES	\$947,678	(\$161,488)	\$786,190	\$786,190	\$0	\$786,190	\$0	\$785,413	99.90%
Cora Spencer ES	\$711,004	(\$71,818)	\$639,186	\$639,186	\$0	\$639,186	\$0	\$637,855	99.79%
Louise Cabaniss ES	\$742,298	(\$129,756)	\$612,542	\$612,542	\$0	\$612,542	\$0	\$611,801	99.88%
Carol Holt ES	\$711,004	\$57,674	\$768,678	\$768,678	\$0	\$768,678	\$0	\$674,068	87.69%
Annette Perry ES	\$1,603,914	(\$379,644)	\$1,224,270	\$1,224,270	\$0	\$1,224,270	\$0	\$1,224,270	100.00%
Judy K. Miller ES	\$526,162	(\$209,278)	\$316,884	\$316,884	\$0	\$316,884	\$0	\$316,077	99.75%
Nancy Neal ES	\$553,546	\$964	\$554,510	\$554,510	\$0	\$554,510	\$0	\$553,806	99.87%
Dr. Sarah Jandrucko	\$0	\$47,632	\$47,632	\$47,632	\$0	\$47,632	\$0	\$46,928	98.52%
Brenda Norwood Elementary School	\$28,569,496	\$3,735,311	\$32,304,807	\$32,304,807	\$0	\$32,304,807	\$0	\$32,303,360	100.00%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools	\$44,958,109	\$4,003,113	\$48,961,222	\$48,641,833	\$329,768	\$48,971,601	(\$10,379)	\$48,456,490	98.97%
High Schools									
Summit High School	\$28,299,132	(\$1,195,702)	\$27,103,430	\$27,103,430	\$0	\$27,103,430	\$0	\$27,091,063	99.95%
Mansfield High School	\$13,671,435	(\$1,849,729)	\$11,821,706	\$11,821,706	\$0	\$11,821,706	\$0	\$11,818,735	99.97%
Timberview High School	\$8,774,910	\$2,123,484	\$10,898,394	\$10,798,394	\$100,000	\$10,898,394	\$0	\$10,225,135	93.82%
Legacy High School	\$9,121,120	\$922,888	\$10,044,008	\$10,044,008	\$0	\$10,044,008	\$0	\$10,041,102	99.97%
Phoenix Academy	\$1,944,476	\$103,162	\$2,047,638	\$2,047,638	\$0	\$2,047,638	\$0	\$2,047,638	100.00%
Lake Ridge High School	\$8,112,806	\$1,294,231	\$9,407,037	\$9,209,354	\$197,684	\$9,407,037	\$0	\$8,832,133	93.89%
Frontier High School - BBIA	\$572,128	\$54,823	\$626,951	\$626,951	\$0	\$626,951	\$0	\$625,126	99.71%
High Schools	\$70,496,007	\$1,453,158	\$71,949,165	\$71,651,481	\$297,684	\$71,949,165	\$0	\$70,680,931	98.24%
Intermediate Schools									
Mary Orr Intermediate School	\$635,698	(\$34,445)	\$601,253	\$601,253	\$0	\$601,253	\$0	\$600,405	99.86%
Cross Timbers Intermediate	\$2,942,032	\$1,197,426	\$4,139,458	\$4,152,366	(\$180)	\$4,152,186	(\$12,728)	\$4,145,399	100.14%
Donna Shepard Intermediate School	\$3,395,866	\$1,030,829	\$4,426,695	\$4,426,695	\$0	\$4,426,695	\$0	\$4,426,797	100.00%
Della Icenhower Intermediate School	\$761,858	(\$31,713)	\$730,145	\$730,145	\$0	\$730,145	\$0	\$729,222	99.87%
Mary Lillard Intermediate School	\$575,062	\$37,337	\$612,399	\$612,399	\$0	\$612,399	\$0	\$611,445	99.84%
Asa Low Intermediate School	\$564,304	\$33,014	\$597,318	\$597,318	\$0	\$597,318	\$0	\$596,364	99.84%
Alma Martinez Intermediate School	\$49,597,757	(\$3,409,324)	\$46,188,433	\$46,188,490	(\$57)	\$46,188,433	\$0	\$45,707,660	98.96%
Intermediate Schools	\$58,472,577	(\$1,176,877)	\$57,295,700	\$57,308,666	(\$237)	\$57,308,429	(\$12,728)	\$56,817,292	99.17%
Middle Schools									
Rogene Worley Middle School	\$5,603,158	(\$115,102)	\$5,488,056	\$5,488,056	\$0	\$5,488,056	\$0	\$5,427,032	98.89%
T. A. Howard Middle School	\$5,050,592	\$614,408	\$5,665,000	\$5,665,000	\$0	\$5,665,000	\$0	\$5,642,500	99.60%
Brooks Wester Middle School	\$11,361,378	(\$3,026,199)	\$8,335,179	\$8,335,179	\$0	\$8,335,179	\$0	\$8,333,928	99.98%
Danny Jones Middle School	\$1,341,810	\$249,292	\$1,591,102	\$1,590,616	\$486	\$1,591,102	\$0	\$1,588,772	99.85%
James Coble Middle School	\$1,387,776	\$409,880	\$1,797,656	\$1,797,656	\$0	\$1,797,656	\$0	\$1,641,231	91.30%
Linda Jobe Middle School	\$1,275,306	\$45,658	\$1,320,964	\$1,320,964	\$0	\$1,320,964	\$0	\$1,318,016	99.78%
Charlene McKinzey Middle School	\$60,915,754	\$88,217	\$61,003,971	\$60,996,727	\$7,244	\$61,003,971	\$0	\$60,995,547	99.99%
Middle Schools	\$86,935,774	(\$1,733,847)	\$85,201,927	\$85,194,197	\$7,730	\$85,201,927	\$0	\$84,947,025	99.70%
Misc. Support Costs									
General/Construction Supervision	\$0	\$1,466,086	\$1,466,086	\$1,465,484	\$601	\$1,466,086	\$0	\$1,404,129	95.77%
Salaries	\$0	\$3,422,449	\$3,422,449	\$3,327,923	\$94,526	\$3,422,449	\$0	\$3,327,923	97.24%
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency Int.	\$0	\$233,194	\$233,194	\$0	\$233,194	\$233,194	\$0	\$0	0.00%
Bond Sale Costs	\$500,000	\$1,713,068	\$2,213,068	\$2,213,068	\$0	\$2,213,068	\$0	\$2,213,068	100.00%
MISD Leftover Project Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency (1%)	\$2,500,000	(\$1,758,916)	\$741,084	\$0	\$741,084	\$741,084	\$0	\$0	0.00%
Misc. Support Costs	\$3,000,000	\$5,075,880	\$8,075,880	\$7,006,475	\$1,069,405	\$8,075,880	\$0	\$6,945,120	86.00%
Misc. Support Costs	\$3,000,000	\$5,075,880	\$8,075,880	\$7,006,475	\$1,069,405	\$8,075,880	\$0	\$6,945,120	86.00%
Support									
Admin Annex	\$0	\$410,090	\$410,090	\$225,449	\$184,640	\$410,090	\$0	\$225,449	54.98%
Support	\$0	\$410,090	\$410,090	\$225,449	\$184,640	\$410,090	\$0	\$225,449	54.98%
Support Facilities									
Transportation - Danny Griffin	\$14,180	\$67,150	\$81,330	\$81,089	\$241	\$81,330	\$0	\$80,849	99.41%
Warehouse - Danny Griffin	\$31,296	\$11,734	\$43,030	\$42,499	\$531	\$43,030	\$0	\$41,456	96.34%
Student Nutrition	\$32,329	\$136,460	\$168,789	\$168,789	\$0	\$168,789	\$0	\$168,182	99.64%

Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Facilities - Maintenance Complex	\$74,328	\$93,169	\$167,497	\$186,272	\$225	\$186,497	(\$19,000)	\$163,721	97.75%
Police & Technology	\$898,778	\$1,583,438	\$2,482,216	\$2,480,603	\$1,613	\$2,482,216	\$0	\$2,381,994	95.96%
Support Costs	\$4,075,000	(\$4,055,695)	\$19,305	\$9,653	\$9,653	\$19,305	\$0	\$7,118	36.87%
Administration Complex	\$831,296	\$120,863	\$952,159	\$943,789	\$8,370	\$952,159	\$0	\$940,341	98.76%
Vernon Newsom Stadium	\$972,128	\$1,175,572	\$2,147,700	\$2,147,700	\$0	\$2,147,700	\$0	\$1,535,548	71.50%
Debbie Weems Natatorium	\$2,853,674	(\$1,159,940)	\$1,693,734	\$1,688,697	\$5,037	\$1,693,734	\$0	\$1,688,059	99.66%
Willie Pigg Auditorium	\$777,506	\$346,893	\$1,124,399	\$1,124,399	\$0	\$1,124,399	\$0	\$1,117,816	99.41%
Daycare Center	\$0	\$31,111	\$31,111	\$23,887	\$7,223	\$31,111	\$0	\$21,571	69.34%
Sixth Avenue - Transportation	\$12,714	\$26,052	\$38,766	\$38,766	\$0	\$38,766	\$0	\$38,193	98.52%
Center for The Performing Arts	\$541,810	\$463,664	\$1,005,474	\$983,488	\$21,986	\$1,005,474	\$0	\$916,362	91.14%
Ron Whitson Agricultural Science Fa	\$22,494	\$26,271	\$48,765	\$48,697	\$68	\$48,765	\$0	\$47,991	98.41%
Support Facilities	\$11,137,533	(\$1,133,258)	\$10,004,275	\$9,968,328	\$54,947	\$10,023,275	(\$19,000)	\$9,149,202	91.45%
Grand Totals:	\$275,000,000	\$6,898,259	\$281,898,259	\$279,996,429	\$1,943,937	\$281,940,367	(\$42,108)	\$277,221,509	98.34%

District Wide Bi-Directional Repeater Antenna System All School Campuses

Schedule Summary

ID	Task Name	Start	Finish	Qtr 2, 2022			Qtr 3, 2022			Qtr 4, 2022			Qtr 1, 2023			Qtr 2, 2023			Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024		
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	BDA Project District Wide	Tue 3/1/22	Tue 3/1/22	%																										
2	Design Development & Proposal	Wed 5/4/22	Mon 6/13/22	Proposal ██████████ 100%																										
3	Board Award Approval	Tue 8/23/22	Tue 8/23/22	Board Award Approval ◆ 100%																										
4	Milestones	Fri 3/10/17	Fri 3/10/17																											
5	Purchase Order Issued	Mon 9/26/22	Mon 9/26/22	Purchase Order Issued ◆ 100%																										
6	Phase 1	Mon 10/24/22	Mon 1/23/23	Phase 1 ██████████ 100%																										
15	Phase 2	Mon 12/26/22	Fri 2/3/23	Phase 2 ██████████ 100%																										
25	Phase 3	Thu 5/4/23	Wed 5/31/23	Phase 3 ██████████ 100%																										
36	Phase 4	Thu 5/18/23	Wed 7/12/23	Phase 4 ██████████ 100%																										
46	Phase 5	Mon 5/1/23	Thu 8/3/23	Phase 5 ██████████ 100%																										
53	Console & Radios	Mon 11/7/22	Fri 5/17/24	Console & Radios ██████████ 95%																										
54	Final Completion/ Punch List	Fri 9/1/23	Tue 4/30/24	Final Completion/ Punch List ██████████ 95%																										

Cost Summary

Contract Award Amount: \$ 4,452,604.00

Scope of Work

1. Installation of Bi-Directional Repeater Antenna Systems (BDA) for MISD buildings that do not have the minimum radio signal communication coverage with the fire departments in cities of Mansfield, Arlington, and Grand Prairie.
2. Installation of a P-25 dispatch command console.
3. P-25 Compliance radios for MISD Police Department

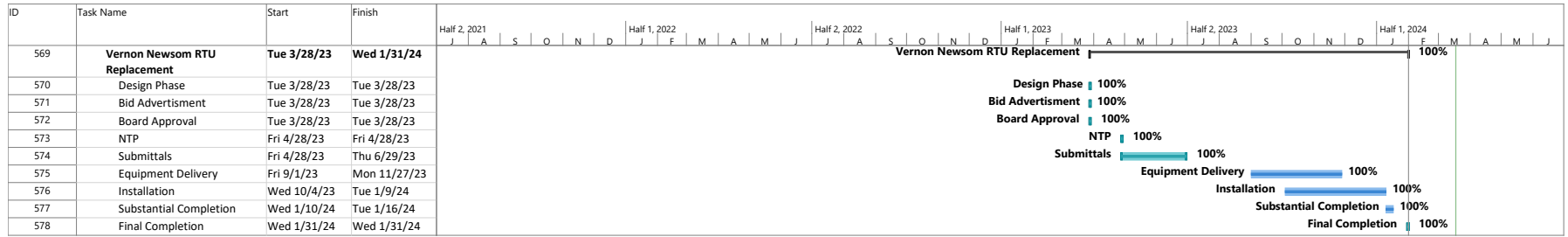
Status Summary

1. Installations are complete for Jandrucko Early Learners Academy, Anderson ES, Boren ES, Brockett ES, Cabaniss ES, Gideon ES, Harmon ES, Jones ES, Miller ES, DP Morris ES, Nash ES, Neal ES, Norwood ES, Ponder ES, Reid ES, T. Rendon ES, MJ Sheppard ES, Smith ES, Tipps ES, Lillard IS, Martinez IS, Orr IS, Shepard IS, Coble MS, McKinzey MS, Jobe MS, Wester MS, Worley MS, Legacy HS, Lake Ridge HS, Summit HS, and Timberview HS. They have also completed installations at the 6th Ave Transportation Building, Student Nutrition, the Warehouse, and the Ron Whitson Ag Center.
2. The contractor has completed all the buildings.
3. The MISD Bond Department has received the preliminary closeout document for review.
4. MCA is completing final adjustments on the antennas while working with MISD PD to make sure we have uninterrupted communication.
5. Several campuses required additional antennas, for acceptable performance. MCA has 5 more campuses to finish the modifications.
6. Two campuses remain to complete antenna adjusting for the coverage area to be verified. This should be by the end of April.

495

Newsom Stadium Rooftop Unit Replacement (Org. Code 981)

Schedule Summary



Cost Summary

Contract Award Amount \$607,906.00

Scope of Work

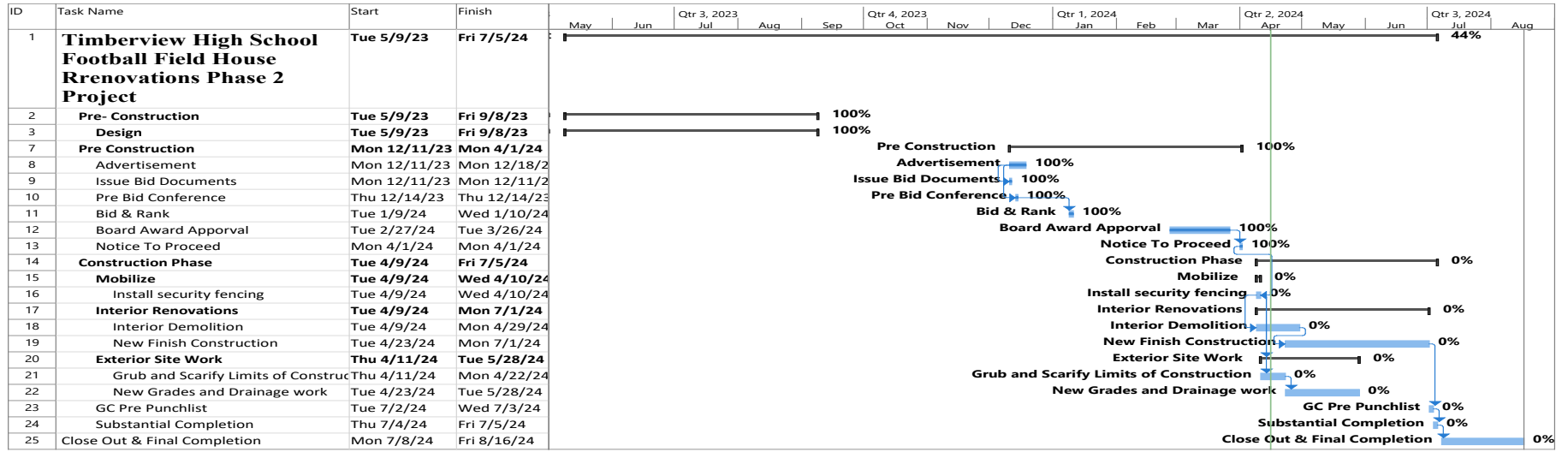
1. Replace remaining rooftop HVAC units.
2. Add one additional rooftop HVAC unit.

Status Summary

1. The MISD School Board approved the Best Value first ranked proposal from Decker Mechanical Corporation at the March MISD Board Meeting on March 28, 2023.
2. The Notice to Proceed was issued on April 28, 2023, after all required documents were received from Decker Mechanical Corporation. 496
3. Submittals were received in April and approved in May.
4. Construction will be a targeted installation process. As the units arrive the installation schedule will be prioritized by event schedules at the stadium.
5. All units have been installed and Trane has started the factory start up.
6. TAB report has been sent to Huckabee for review, closeout documents are being completed as well as the punch list.
7. Closeout documents have been received and approved.

Timberview High School Football Field House Repairs Phase II (Org. Code 004)

Schedule Summary



Cost Summary

Budget Amount: \$400,000.00

Change Orders:

Contract Amount: \$550,000.00

Scope of Work

1. Adjust surface grading to mitigate the surface flowing water toward the Field House.
2. Replace damaged ceiling tiles, tuck, and point interior masonry walls, repair areas of terrazzo floor, and install a floor hatch to allow access to the void under the structural slab to monitor possible soil expansion. 497

Status Summary

1. In Phase 1, Advanced Foundation was contracted to remove soil around the remaining piers. Water continued to accumulate under the building and soil walls continued to collapse in the original excavation in the Southwest section. It was determined a subsurface drainage system was needed to mitigate the effects of water infiltration under the building.
2. The best overall contractor is Morales Construction Services. Their original proposal was \$799,800.00, MISD Bond Department began negotiations with Morales; through scheduling coordination and value engineering the contractor was able to reduce the contract amount to \$ 550,000.00, is being presented to the MISD Board for approval in the March 26, 2024, board meeting.
3. A meeting was held with staff to discuss the scheduling of practices to be the least disruptive athletics and give the contractor the ability to complete the scope of work.
4. The Contractor delivered storage containers on site for the storage of athletic equipment to prevent damage to the equipment and uniforms.