



**April 23, 2024**  
**Regular Meeting**  
**6:00 PM**

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1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
  1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
4. **Reconvene**
  1. Reconvene to Public
5. **Meeting Opening**
  1. Prayer
  2. Pledges
6. **District Recognition**
  1. School Board Superstar Awards 4
  2. Athletic Recognitions
    1. MHS Swimmer 7
    2. LHS State Powerlifter 8
    3. SHS State Powerlifter 9
  3. Department and Staff Recognitions
    1. Energy Star Recognitions 10
    2. Business and Finance Awards 11
7. **Instructional Focus**
  1. Parent and Family Engagement Update- Dr. Tamara Liddell 12
8. **Presentation**
  1. Student Nutrition Services Systems Report – Rita Denton 47
  2. Athletic Department Systems Report – Jerod Womack 71
9. **Discussion**
  1. Board Continuing Education Credit Report 96
  2. Board Operating Procedures 98
10. **Public Comments**
  1. The correct procedure for addressing the Board during Public Comments is as follows:  
Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees

and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

<b>11. Human Resources Report</b>	
1. 20+ Years Recognition	114
2. New Hires for Board Approval	118
<b>12. Business Items Requiring Board Action</b>	
1. Consideration and Approval of Resolution Number 24-16 Board Policy EIC and FM (LOCAL)	120
2. Consideration and Approval of Resolution Number 24-17 Designate Portable Buildings as Surplus Property	129
3. Consideration and Approval of Action of Teacher Contract Abandonment	133
4. Consideration and Approval of Termination of Probationary Teacher Contract(s) at the End of Contract Term	135
5. Consideration and Approval of Giving Notice of Proposed Nonrenewal to Term Contract Teacher(s)	136
6. Approval of Minutes from the April 18, 2024, Called Board Meeting	137
<b>13. Consent Agenda</b>	
1. Approval of Minutes from the March 26, 2024, Regular Board Meeting	139
2. Consideration and Approval for Engagement of Independent Auditors	143
3. Consideration and Approval of Proposed Bid Proposals	156
4. Consideration and Approval of Proposed Budget Amendments	159
5. Consideration and Approval of ECHS OFSDP Calendar for 2024-2025	164
6. Consideration and Approval of a Joint Agreement and Contract for Election Services with Tarrant County for the May 4, 2024, General Election for the Mansfield ISD Board of Trustees	169
7. Consideration and Approval of an offer from the City of Arlington for easements at Imogene Gideon ES and Student Nutrition for the expansion of Mansfield Webb Road	191
8. Consideration and Approval of a Public Street Right-of-Way Easement Agreement with the City of Arlington for the expansion of Mansfield Webb Road at Imogene Gideon ES and Student Nutrition	196
9. Consideration and Approval of a Public Drainage Easement Agreement with the City of Arlington for the expansion of Mansfield Webb Road at Imogene Gideon ES and Student Nutrition	203
10. Consideration and Approval of a Temporary Construction Easement Agreement with the City of Arlington for the expansion of Mansfield Webb Road at Imogene Gideon ES and Student Nutrition	233
11. Consideration and Approval of April Book Order	257
<b>14. Superintendent's Report</b>	
1. Delinquent Tax Reports	271
2. Disbursement Reports	278
3. Financial Reports	313
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6. Board Accountability	332
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11. Resignations	349
12. Resignation Reasons	361
13. Superintendent New Hires	362

14. Attendance Percentage Report	367
15. 2017 Bond Program Report – Jeffrey Brogden	370
16. EC Accountability-April	378
15. <b>Adjourn</b>	
1. Adjourn	

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Dr. Kimberley Cantu  
Superintendent of Schools  
Posted on \_\_\_\_\_ at \_\_\_\_\_  
                    (Date)                      (Time)



**Board of School Trustees  
Mansfield Independent School District**

TITLE: School Board Superstar Awards      DATE: Tuesday, April 23, 2024

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**INFORMATION**

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**BACKGROUND:**

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

**School Board Superstar Award  
April 2024**

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

**Brenda Norwood Elementary – Kindergarten**

Adeline Counts

**Carol Holt Elementary – 1<sup>st</sup> Grade**

Kingsley Diata Jr.

**D.P. Morris Elementary – 4<sup>th</sup> Grade**

Melanie Rangel

**Erma Nash Elementary – 2<sup>nd</sup> Grade**

Katia Velasquez

**Glenn Harmon Elementary – 4<sup>th</sup> Grade**

Lily Flores

**Imogene Gideon Elementary – 2<sup>nd</sup> Grade**

Jonathan Nguyen

**Judy K. Miller Elementary – 2<sup>nd</sup> Grade**

Campbell Harvey

**Nancy Neal Elementary – 2<sup>nd</sup> Grade**

Claire Siegel

**Thelma Jones Elementary – Kindergarten**

Sawyer Barzano



# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

Elise Clift  
Mansfield High School

**Justification for the Commendation:**

Mansfield High School senior Elise Clift earned second place in the 500 meter freestyle at the 2024 UIL Swimming and Diving State meet. Clift earned her medal with a time of 4:48.41.

**Requested Month of Board Meeting for Commendation:** April

**Principal, Director, or Supervisor's Approval:** Jerod Womack **Date:** 4/12/24

**Associate Superintendent of Communications & Marketing Approval:**

Donald Williams

**Date:** 4/12/24

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

Crystal Hernandez  
Legacy High School

**Justification for the Commendation:**

Legacy High School Student Crystal Hernandez unequipped state champion in the 148-pound class. Crystal was also named the Best Lightweight Lifter of the Meet, Best Lightweight Squat of the Meet, and Best Lightweight Deadlift of the Meet.

**Requested Month of Board Meeting for Commendation:** April

**Principal, Director, or Supervisor's Approval:** Jerod Womack    **Date:** 4/12/24

**Associate Superintendent of Communications & Marketing Approval:**

Donald Williams

**Date:** 4/12/24



# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

Esther Adedire  
Summit High School

**Justification for the Commendation:**

Summit High School Student Esther Adedire was named state champion in the 181-pound class.

**Requested Month of Board Meeting for Commendation:** April

**Principal, Director, or Supervisor's Approval:** Jerod Womack **Date:** 4/12/24

**Associate Superintendent of Communications & Marketing Approval:**

Donald Williams

**Date:** 4/12/24

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*Kelly Campbell & Chris Munoz*

**Justification for the Commendation:**

For the 11<sup>th</sup> consecutive year, Mansfield ISD has been recognized with the 2024 Energy Star Partner of the Year-Sustained Excellence Award. Jeff Brogden will recognize Kelly Campbell and staff for their outstanding efforts in helping us achieve this recognition.

**Requested Month of Board Meeting for Commendation:** April

**Principal, Director, or Supervisor's Approval:** Jeff Brogden

**Date:** 4/12/24

**Associate Superintendent of Communications & Marketing Approval:**

Donald Williams

**Date:** 4/12/24

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

Business & Finance Department

**Justification for the Commendation:**

Mansfield ISD's Business & Finance Department will be recognized for earning several prestigious recognitions this year including the TASBO Award of Excellence in Financial Management, top honors from the School Financial Integrity Rating System, the ASBO Certificate of Excellence in Financial Reporting and the TASBO Purchasing Award of Merit.

**Requested Month of Board Meeting for Commendation:** April

**Principal, Director, or Supervisor's Approval:** Michele Trongaard **Date:** 4/12/24

**Associate Superintendent of Communications & Marketing Approval:**

Donald Williams

**Date:** 4/12/24



**Board of School Trustees  
Mansfield Independent School  
District**

TITLE: Parent and Family Engagement  
Update

DATE: April 23, 2024

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**Instructional Focus**

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**BACKGROUND:**

Dr. Tamara Liddell, Director of Federal Programs, will provide a Parent and Family Engagement Update.



**Dr. Tamara Liddell**  
**Director of Federal Programs and Family & Community Engagement**

# Our Team



**PFE Coordinator  
Sandra Pena**



**Director of Federal Programs  
Dr. Tamara Liddell**



**Department Secretary  
Carol Nichols**

## Mansfield Independent School District



**Mission** To inspire and educate students to be productive citizens.

A destination district committed to excellence.

**Vision**

**Values**

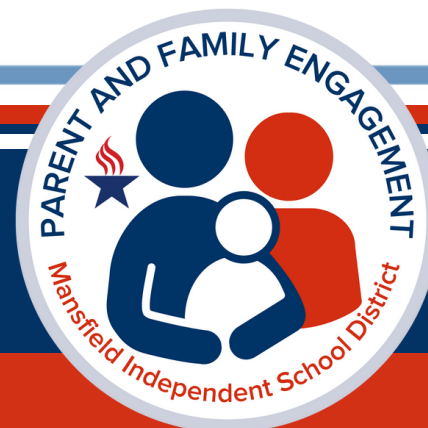
- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



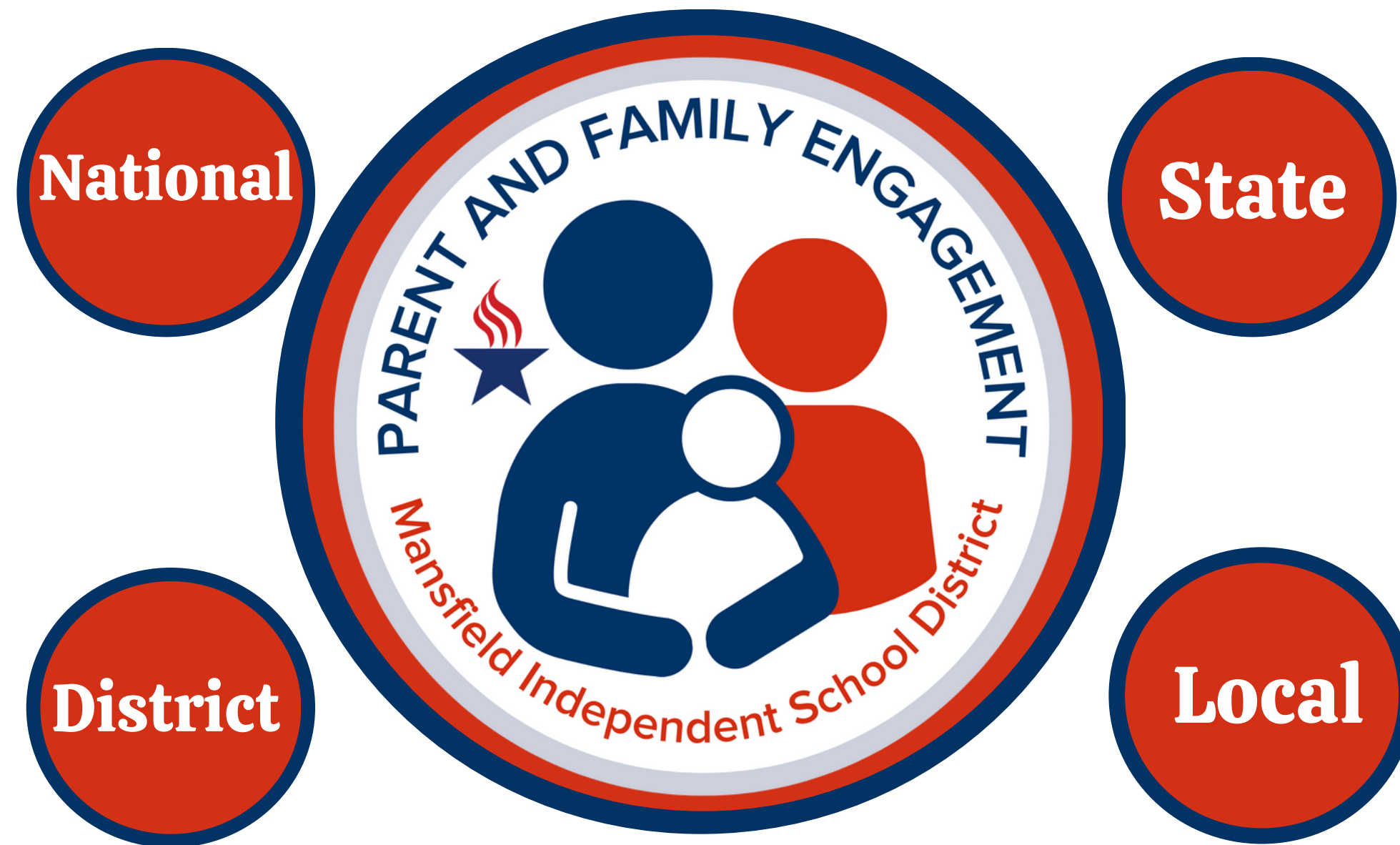
**Motto** MISD: A great place to live, learn, and teach.

### Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.



# Communication

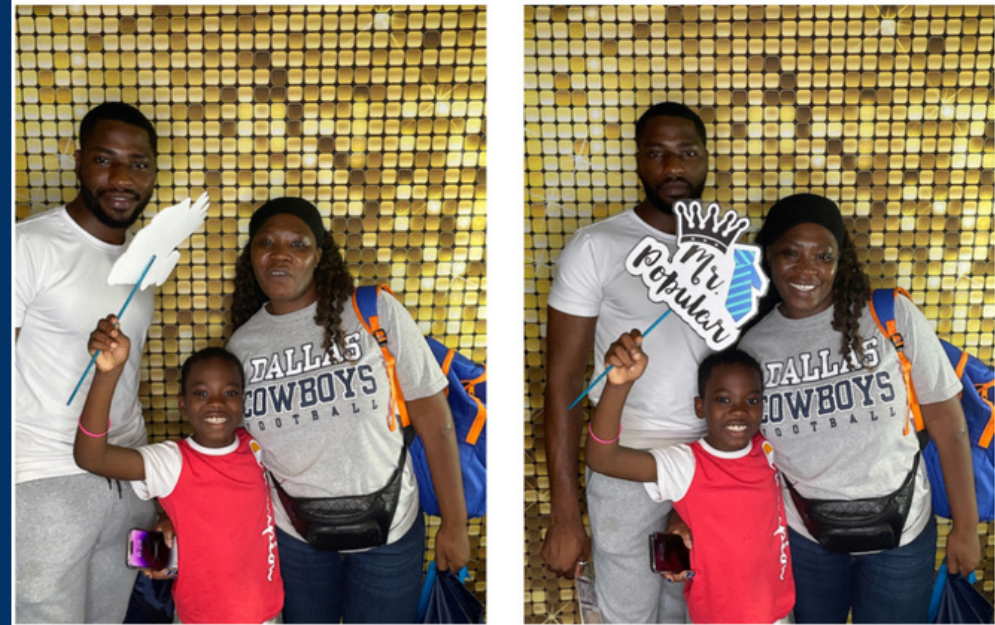




# District

# Back School to BASH

MANSFIELD INDEPENDENT  
SCHOOL DISTRICT



Back School  
to BASH  
MANSFIELD INDEPENDENT  
SCHOOL DISTRICT

Follow  
-US-



Mansfield ISD - Parent & Family Engagemen



# District



# District

**Carol Holt**

**Erma Nash**

**D.P. Morris**

**Alice Ponder**

**Glenn Harmon**

**Kenneth Davis**



**Mary Orr**

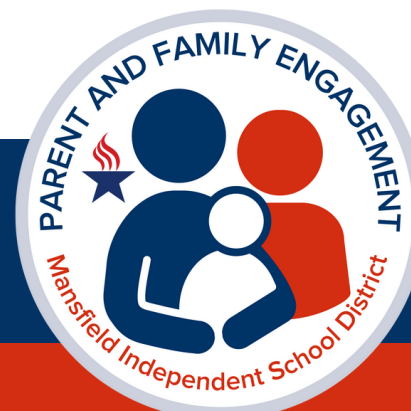
**Cross Timbers**

**Donna Shepard**

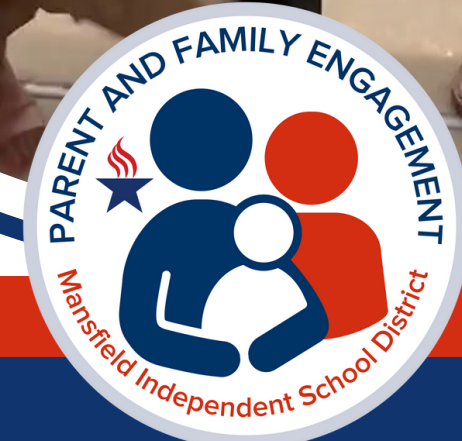
**Della Icenhower**

**James Coble**

**T.A. Howard**



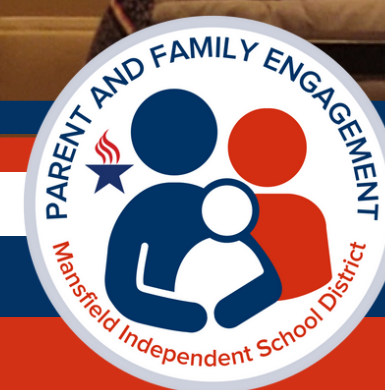
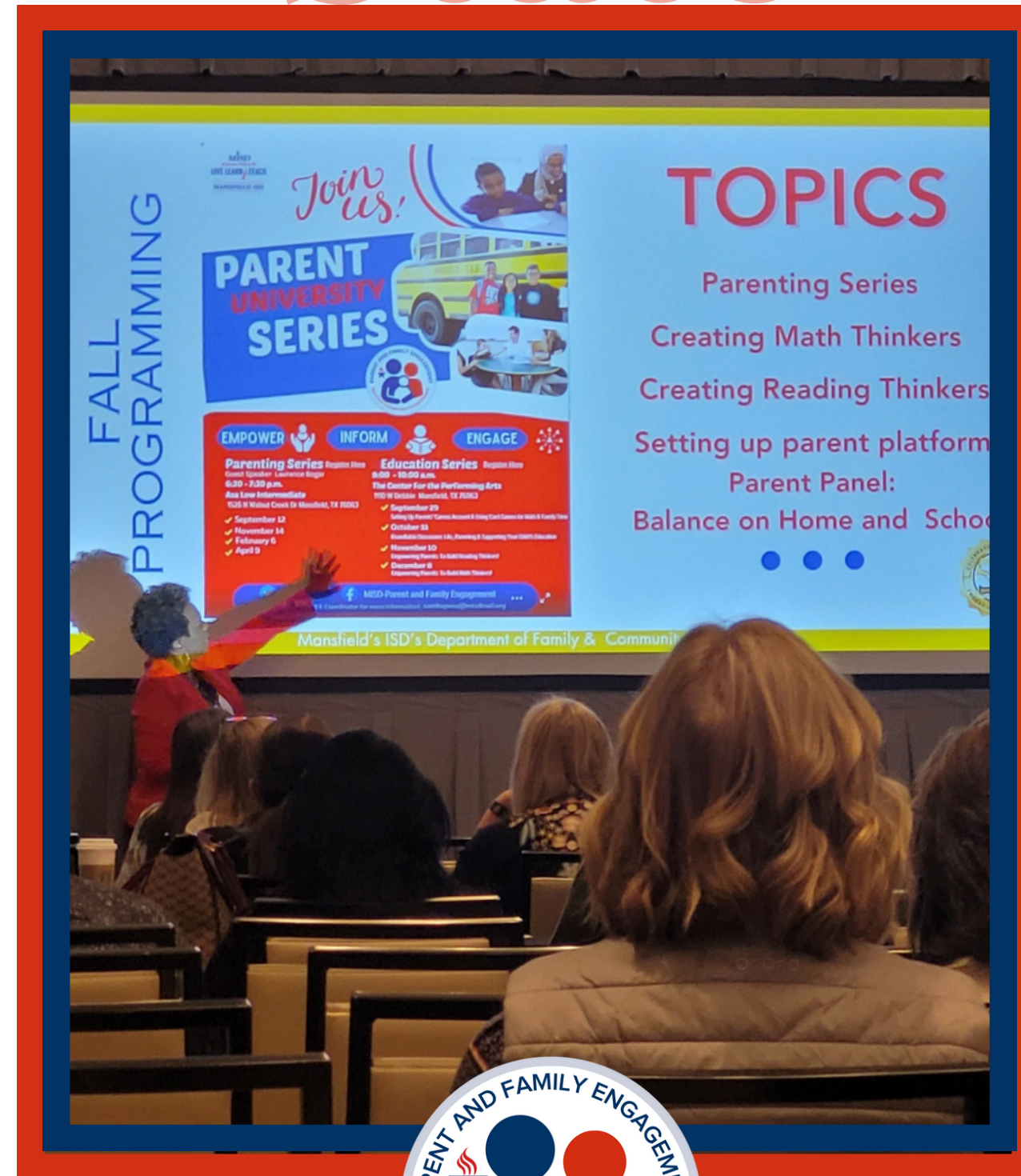
# District



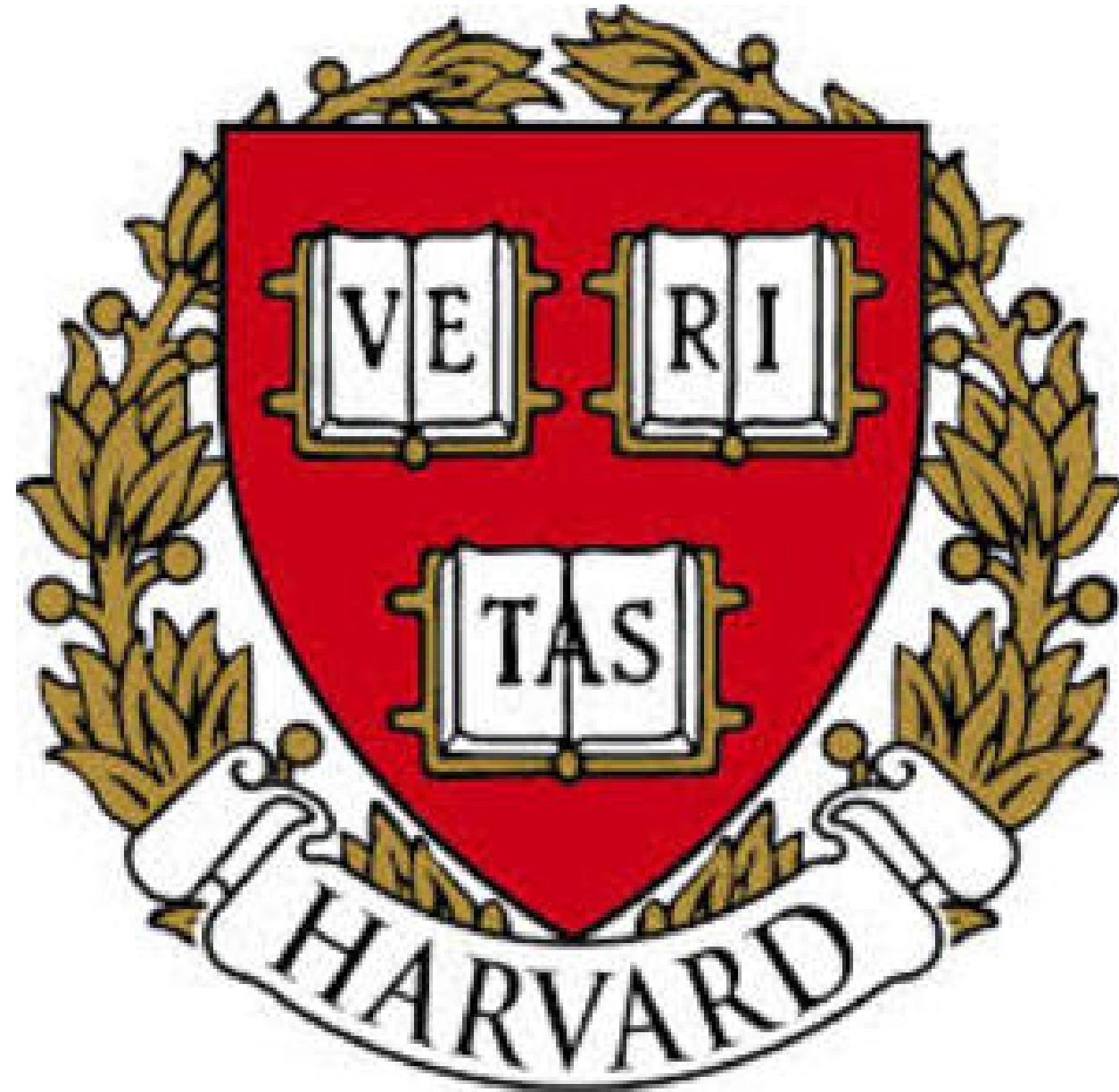
# Local



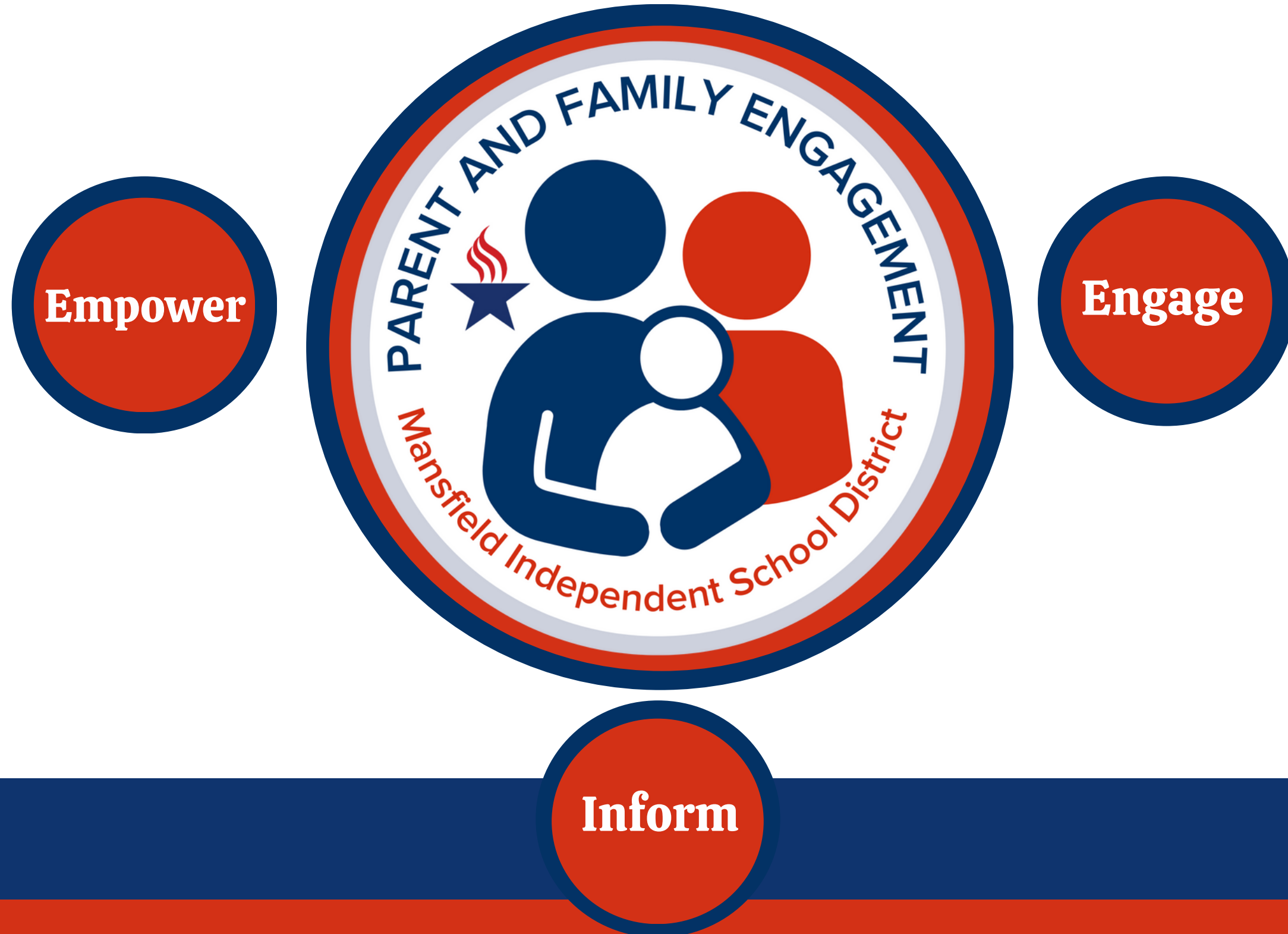
# State



# National



# Positive Relationships





# Summer 2024

HELLO, I'M

MISD New Parent Orientation



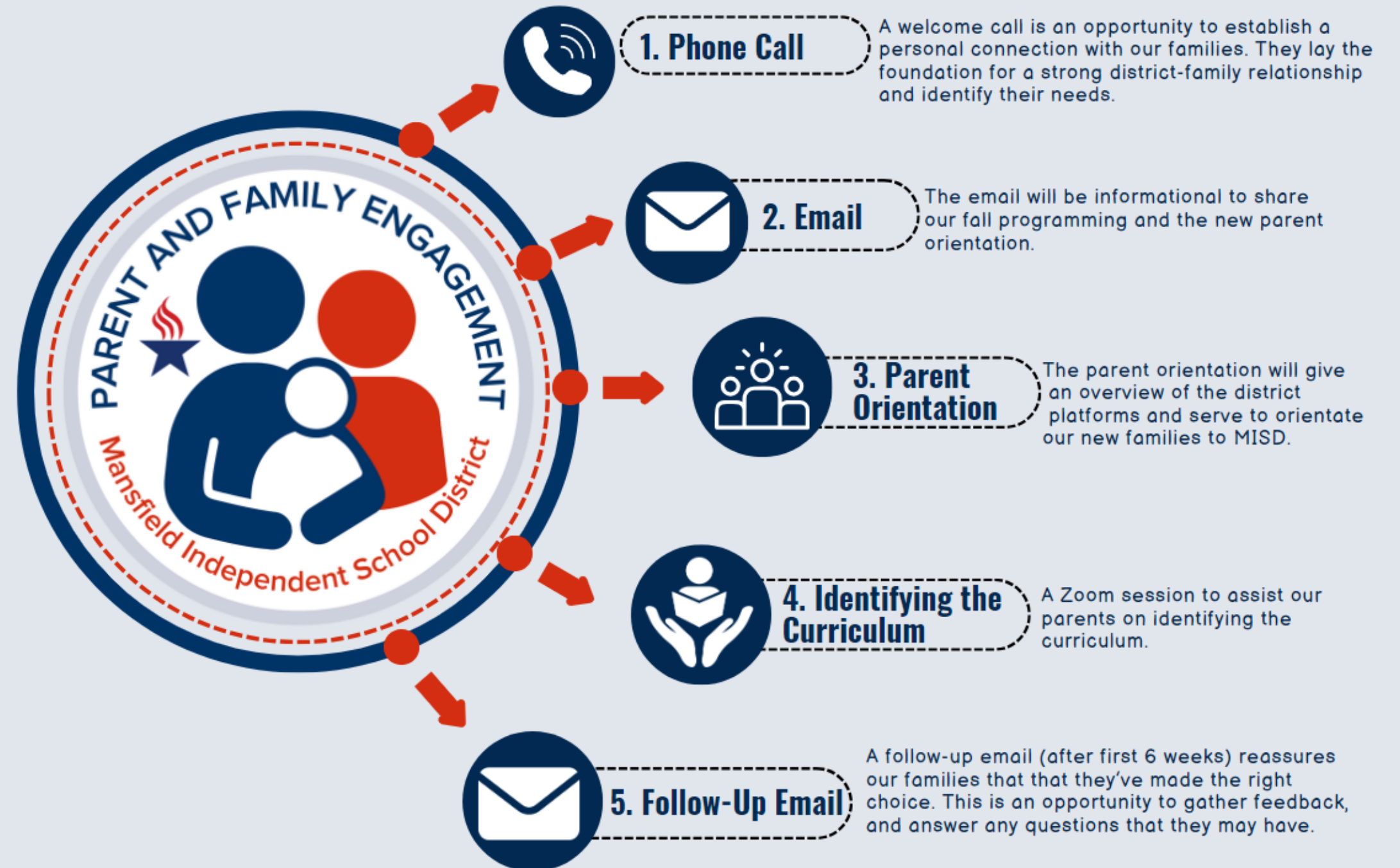
# ENGAGE



# ENGAGE

## Mansfield ISD - New Parent Summer Orientation

This summer the Department of Family and Community Engagement will proactively seek to build positive relationships with new Mansfield ISD families, and empower them to start the new school year with confidence through the following five point plan.



**EMPOWER - ENGAGE - INFORM**

# UNT College Tour

## ENGAGE



**PARENT UNIVERSITY**  
**College**  
**UNT**  
**tour**


**APRIL**  
**25**

University of North Texas  
8:00am - 3:00pm

**FEE: \$12**  
COVERS TRANSPORTATION  
AND LUNCH

**REGISTER NOW**

[bit.ly/MISDCollegeTour](https://bit.ly/MISDCollegeTour)



This college tour will give parents the opportunity to get a feel for campus life, meet advisors that can answer questions, and empower you to help your child make informed decisions about their future. UNT Advisors will provide information on financial aid, 1st generation student support, and offer a guided campus tour.

The tour is for 7th - 12th parents/guardians.

For more information: [sandrapena@misdmail.org](mailto:sandrapena@misdmail.org)

HOSTED BY MISD'S DEPT. OF PARENT & FAMILY ENGAGEMENT

*Space is Limited!*

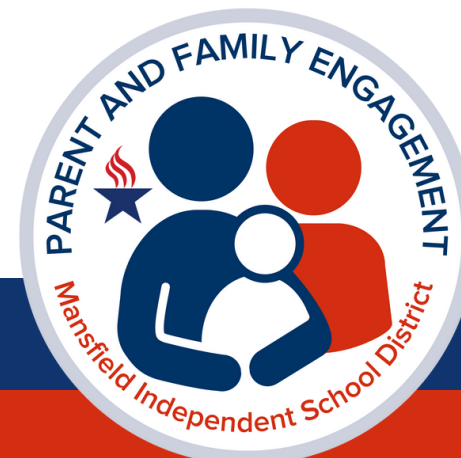
# Parent Panel Discussion

**EMPOWER**



# Vision for Healthy Parent & Student Communication

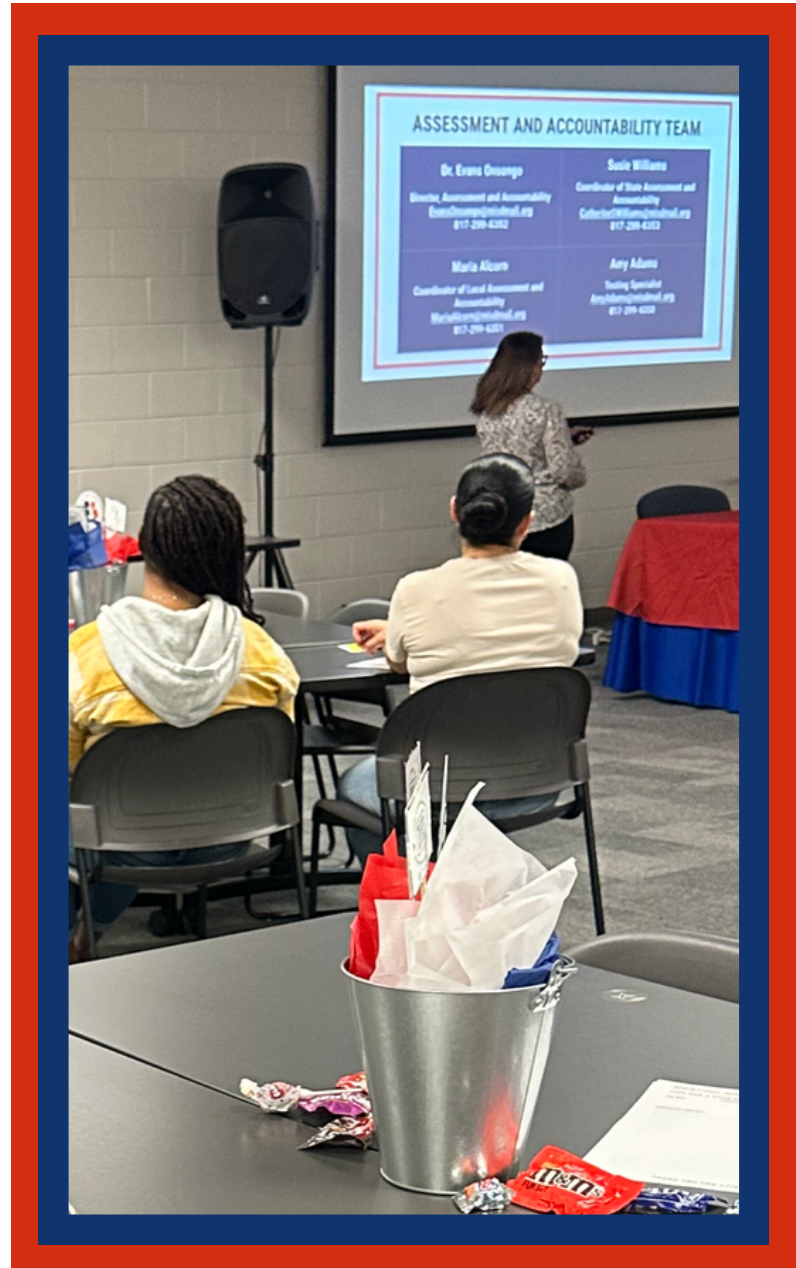
# EMPOWER



# INFORM



**Curriculum & Instruction**



**Assessment & Accountability**



**Technology**



# **Dr. Kimberley Cantu**

## **Superintendent**

# **INFORM**



# Continuous Improvement

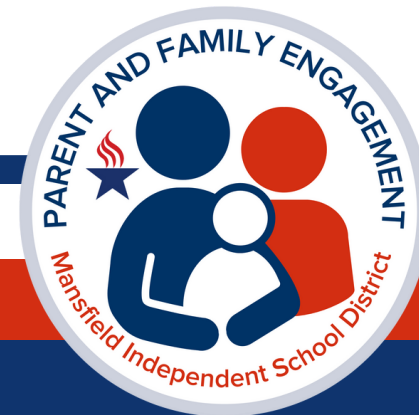




# Parent Needs Assessment Survey

Identify one or more District workshops you would be interested in attending: \*

- Parenting Classes
- Tips & Tools for Parents to Support Math at Home
- Tips & Tools for Parents to Support Reading at Home
- Community Resource Fair (employment & community resources)
- New MISD Parents' Orientation (offered each six weeks)
- Navigating Skyward
- Healthy Homes Cooking Series
- Balancing Work, Life & Your Child's Education Guest Speaker Series
- Other...



# FALL PROGRAMMING



Join us!

## PARENT UNIVERSITY SERIES



### EMPOWER



### INFORM



### ENGAGE



#### Parenting Series [Register Here](#)

Guest Speaker: Laurance Bogar

6:30 - 7:30 p.m.

Asa Low Intermediate

1526 N Walnut Creek Dr Mansfield, TX 76063

- ✓ September 12
- ✓ November 14
- ✓ February 6
- ✓ April 9

#### Education Series [Register Here](#)

9:00 - 10:00 a.m.

The Center For the Performing Arts

1110 W Debbie Mansfield, TX 76063

- ✓ **September 29**  
Setting Up Parents' Canvas Account & Using Card Games for Math & Family Time
- ✓ **October 31**  
Roundtable Discussion: Life, Parenting & Supporting Your Child's Education
- ✓ **November 10**  
Empowering Parents: To Build Reading Thinkers!
- ✓ **December 8**  
Empowering Parents: To Build Math Thinkers!



@MISD-PFE



MISD-Parent and Family Engagement

Email Sandra Pena - PFE Coordinator for more information! sandrapena@misdmail.org

# SPRING PROGRAMMING



## Coming Soon

# SPRING PROGRAMS

Department of Parent & Family Engagement

Cyber Safety and Security

**AM** 1/19/2024

1

EMPOWER

Tips for a STAR Performance on STAAR

**PM** 2/22/2024

2

INFORM

How to Communicate With Your Child's Teacher for Students' Success

**AM** 3/21/2024

3

ENGAGE

Parent Chat: Communicating with Your Child

**PM** 4/4/2024

4

Resources, Tips and Tools for Summer Learning

**PM** 5/7/2024

5

**Special Session: AM**

UNT Parent College Tour

4/25/2024

Follow US

@MISD-PFE   MISD-Parent and Family Engagement

Click each topic to find out more information and to register!

# IMPACT

**10 Parent Workshops**

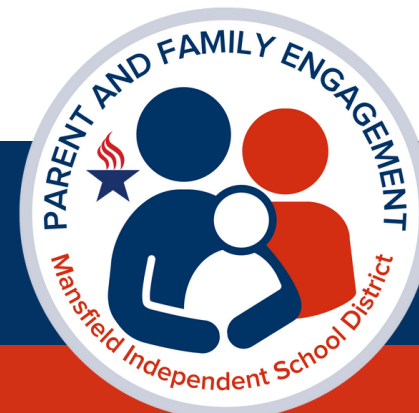
**Parents**

**2 Capacity Building Initiatives**

**Parents**

**5 Engagement Workshops**

**Stakeholders**



# MEASURE THE IMPACT

**Surveys**

**Attendance Tracker**

**Stakeholder Feedback**

**Requests for Collaboration**



# Attendance

Event	# Attended
9/12	80
9/29	130
10/31	93
11/10	27
11/14	43

Event	# Attended
12/8	64
1/19	37
2/22	37
3/21	29
4/4	24



# Attendance

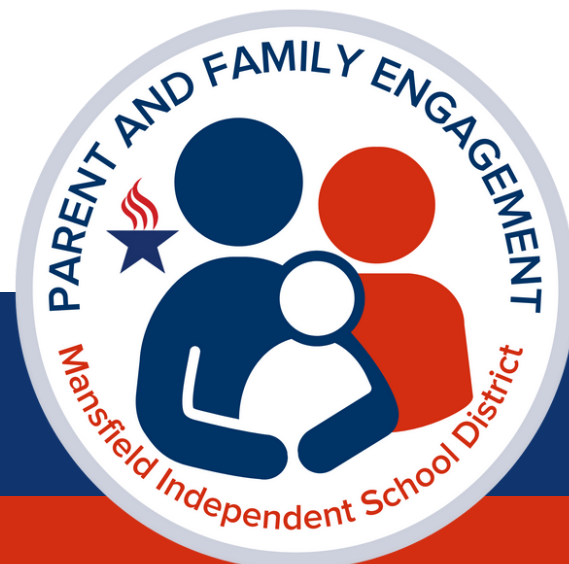


# Parent Feedback

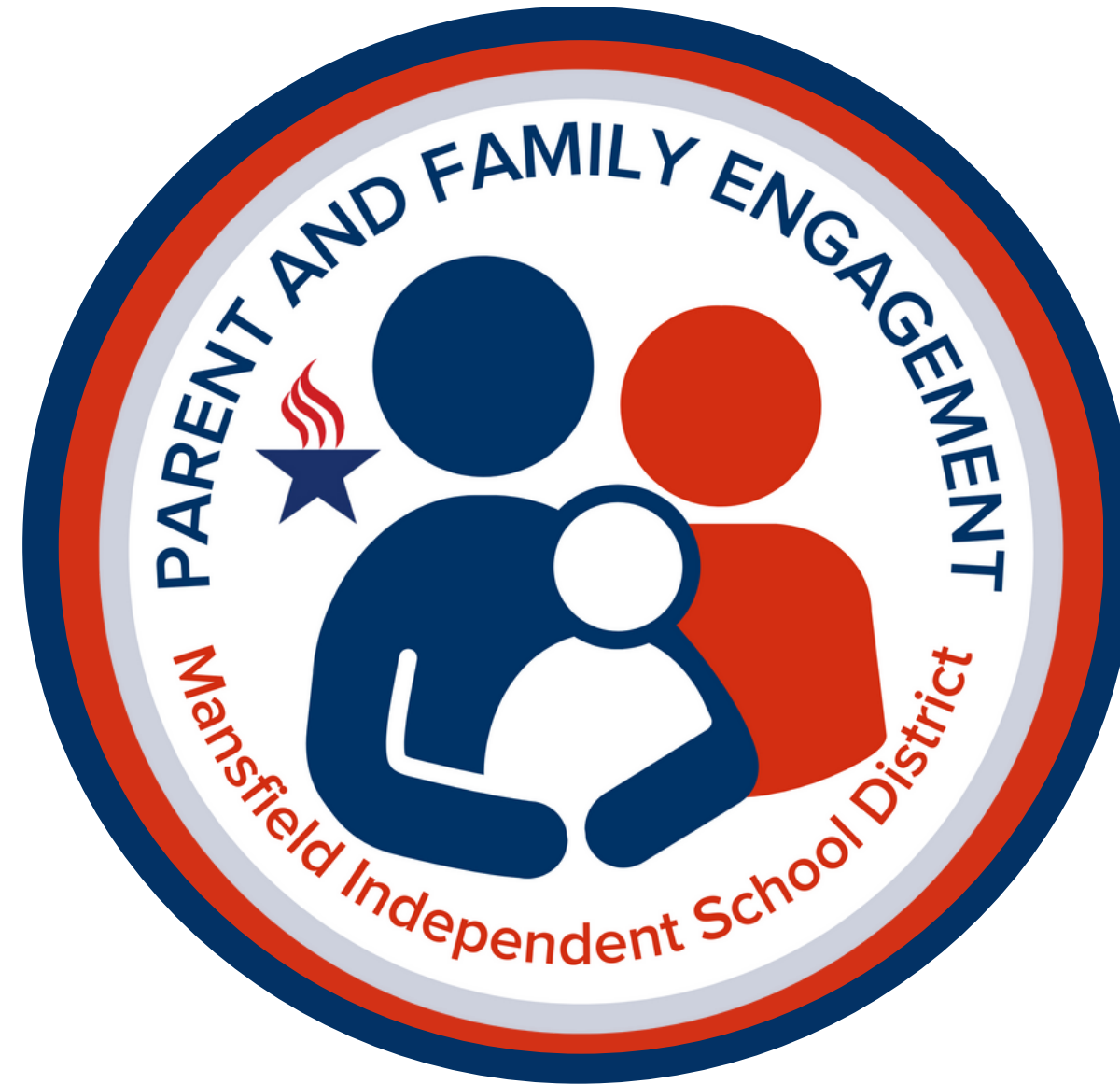
 "Everything I didn't know I needed."

39

 "What a blessing! Needed this. Happy that I am not alone!"



# Students First



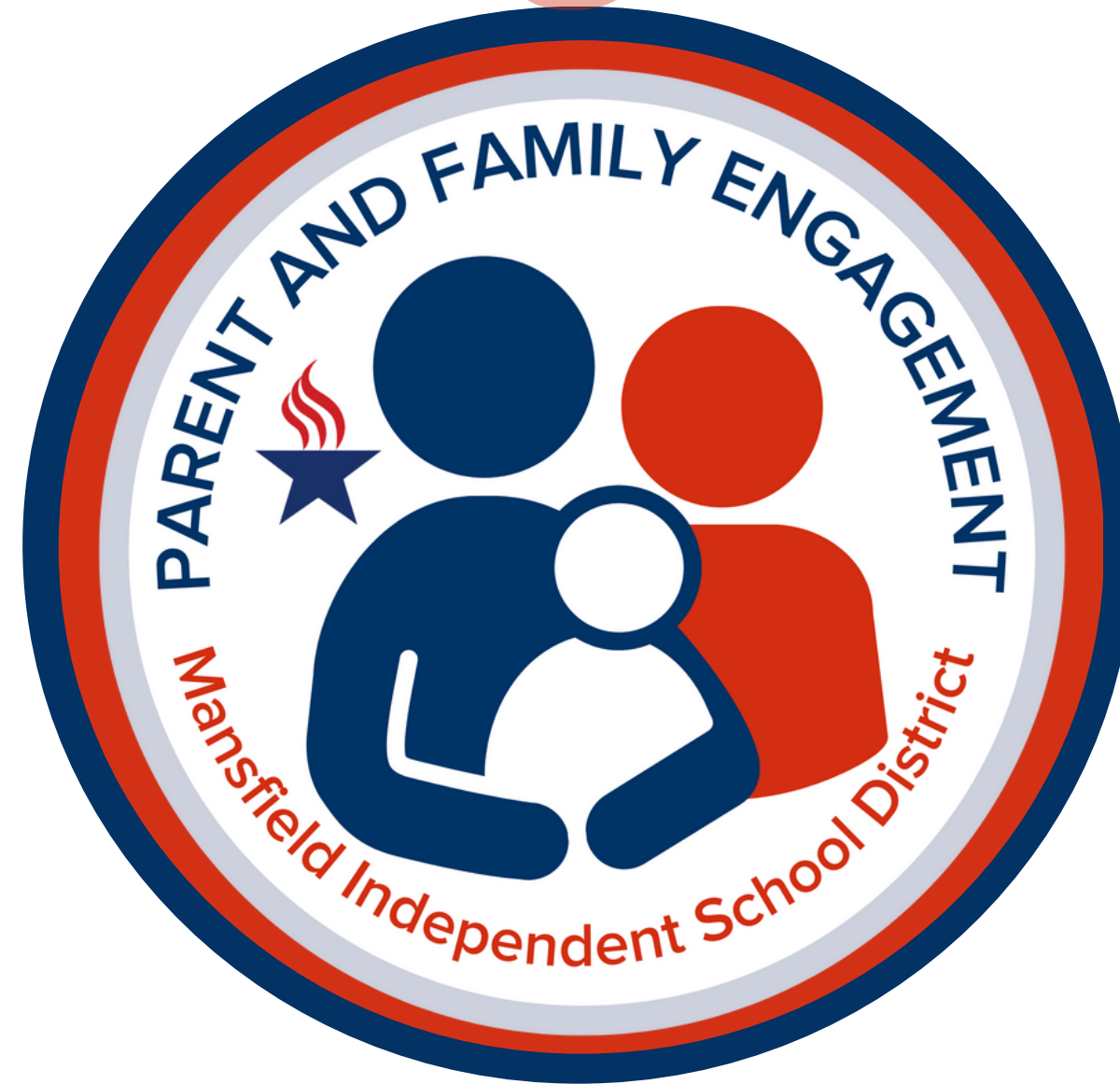


# OUR WHY!



# Looking Ahead

**Summer  
2024**



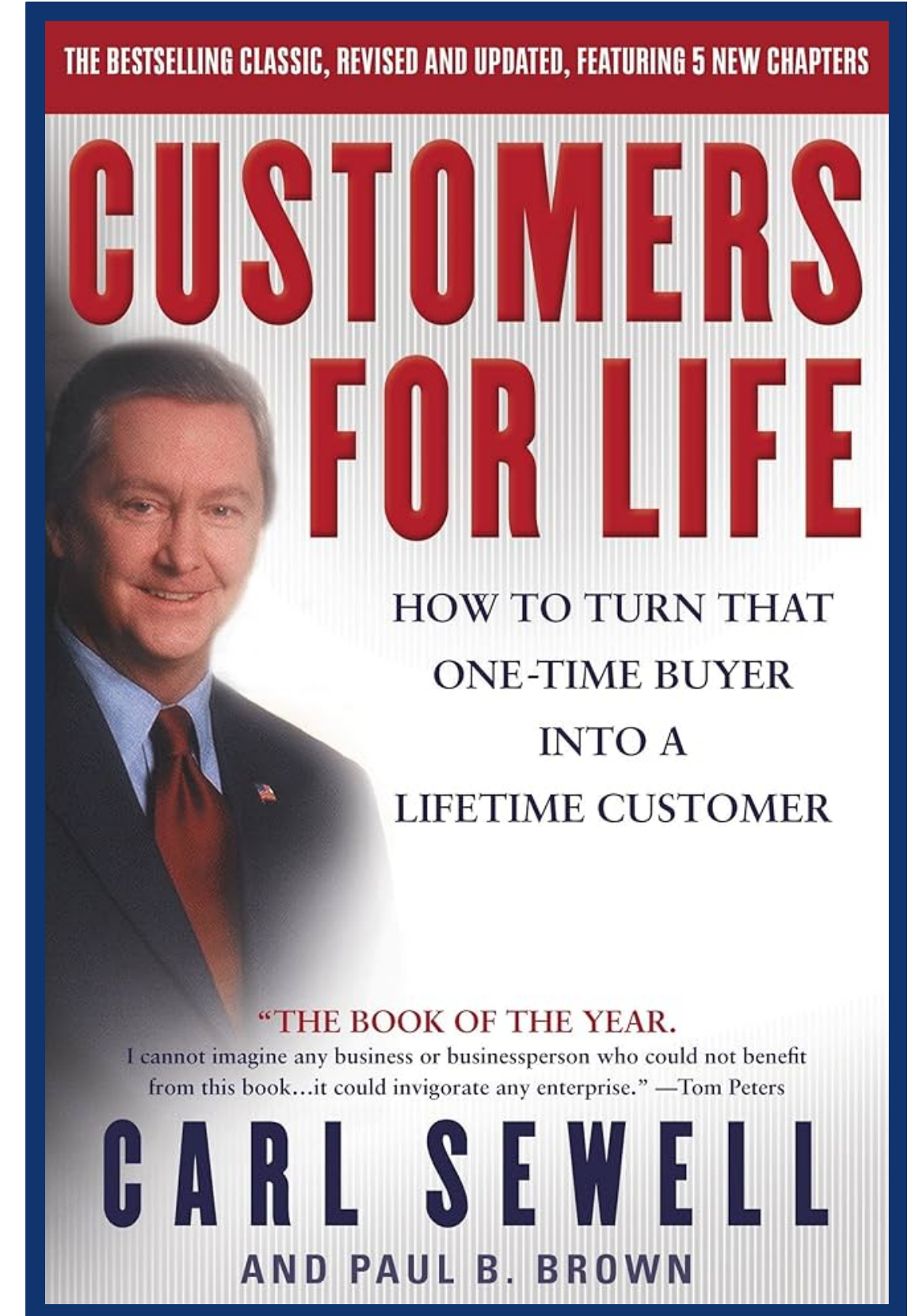
**Fall  
2024**

# Summer 2024



# MISD Summer Conference

## “The Parent Experience”



*Like and share!*



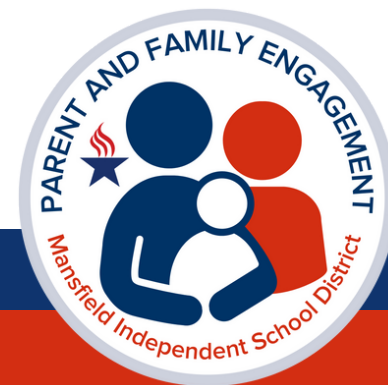
**@MISD\_PFE**



**MISD - Parent and Family Engagement**



Questions?





**Board of School Trustees  
Mansfield Independent School  
District**

TITLE: Student Nutrition Services  
Systems Report

DATE: April 23, 2024

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**PRESENTATION**

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**BACKGROUND:**

Rita Denton, Executive Director of Student Nutrition, will provide a Student Nutrition Services Systems Report.

# STUDENT NUTRITION SERVICES <sup>48</sup>

## SYSTEMS REPORT

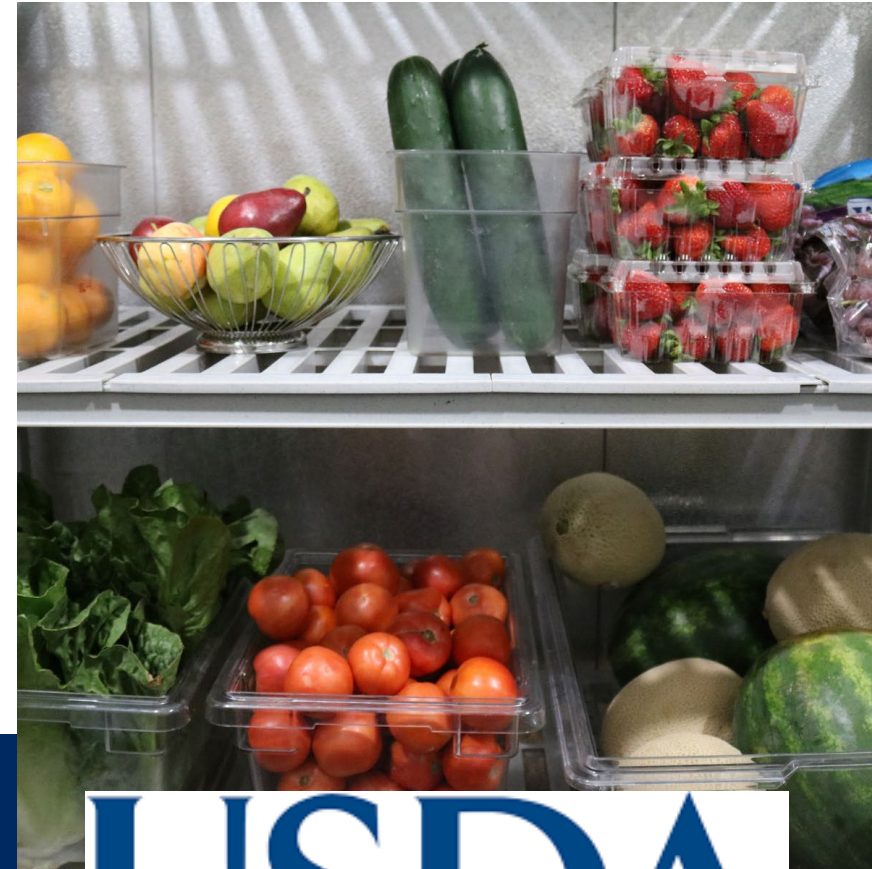
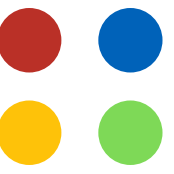
April 23, 2024





# Mission:

To inspire healthy lifestyles



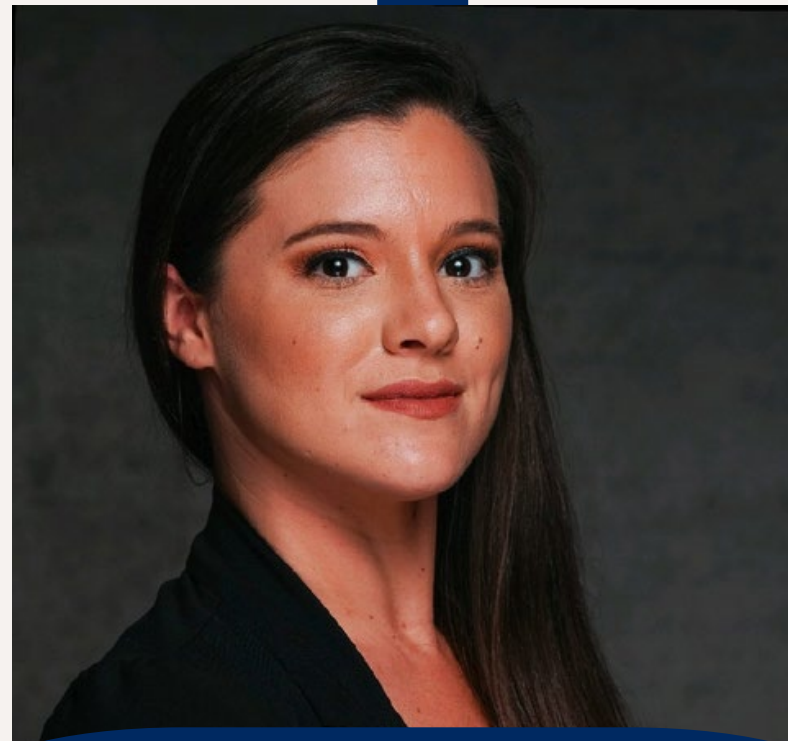
# SN Leadership Team



Executive Director



Operations

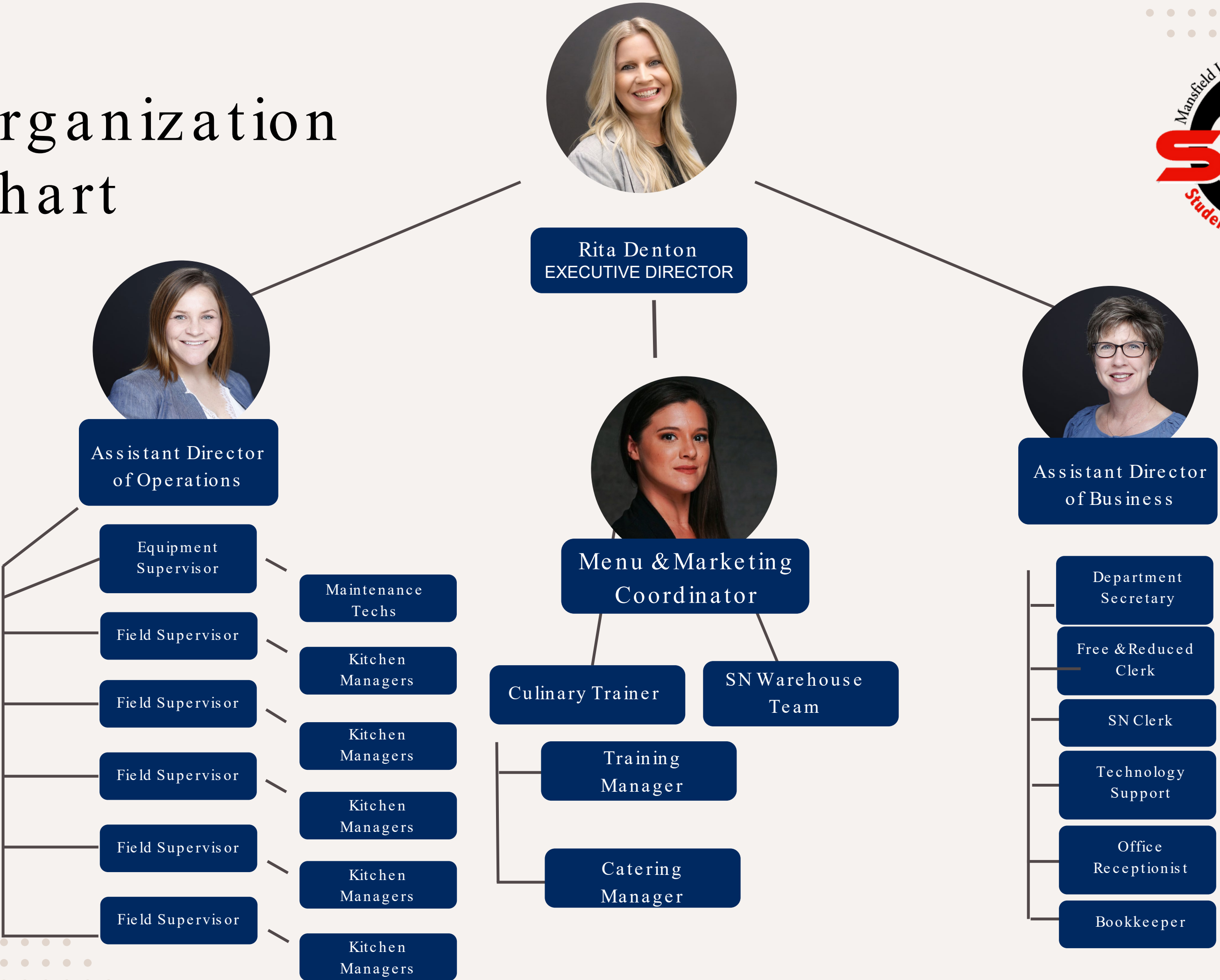


Menu & Marketing



Business

# Organization Chart



# QUICK FACTS

Total Staff

285

Daily Lunch Meals

22,000

Daily A la Carte Sales

\$14,000

Total Budget

\$22,700,000

Daily Breakfast  
Meals

6,400

Annual Health  
Inspections

94

Number of Kitchens

46

Daily Supper Meals

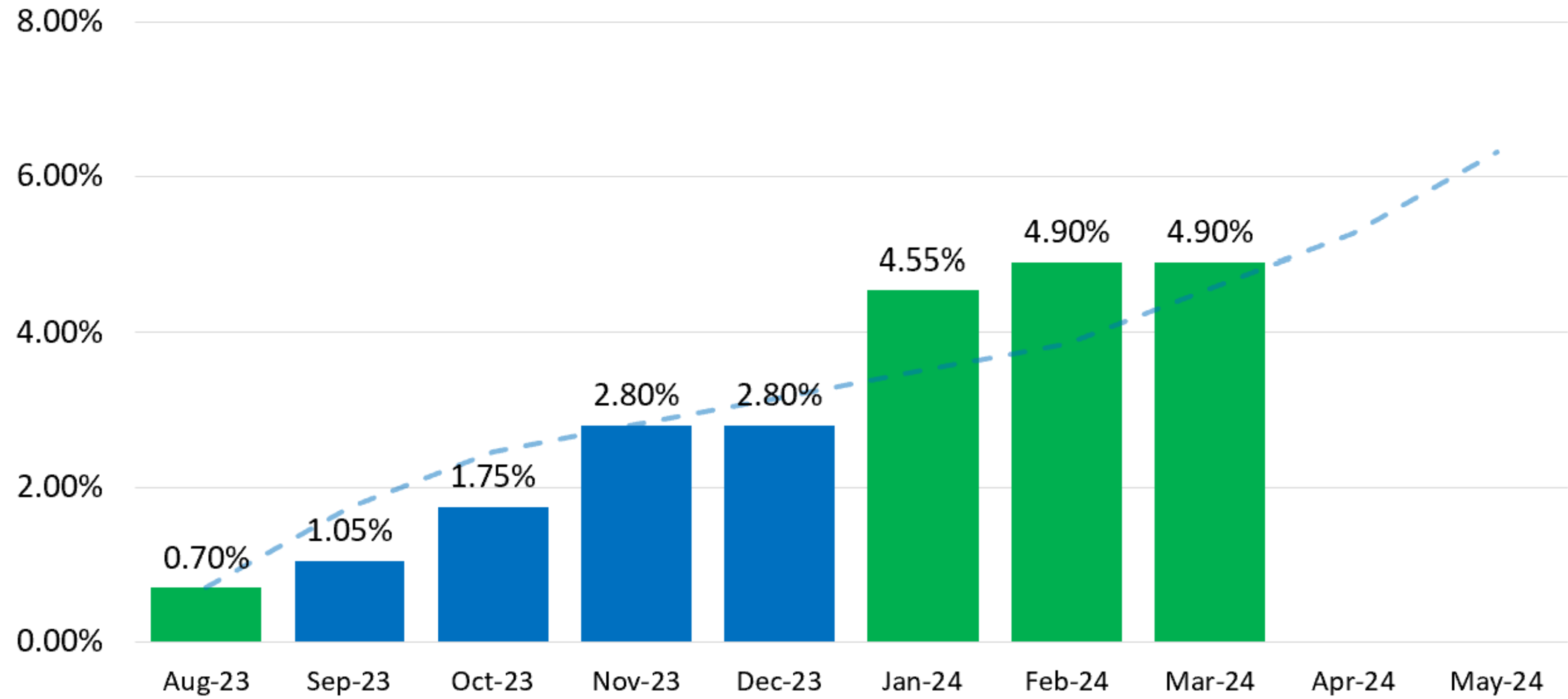
450

Facebook Followers

3,000+



# 7.3.3 Student Nutrition – % of Workers' Compensation Claims per Total Employees



4.9%

- Above Goal
- At Goal
- Near Goal
- Below Goal

Good

Status for this Measure

- < 4.56%
- 4.56% - 5.26%
- 5.27% - 6.32%
- > 6.32%

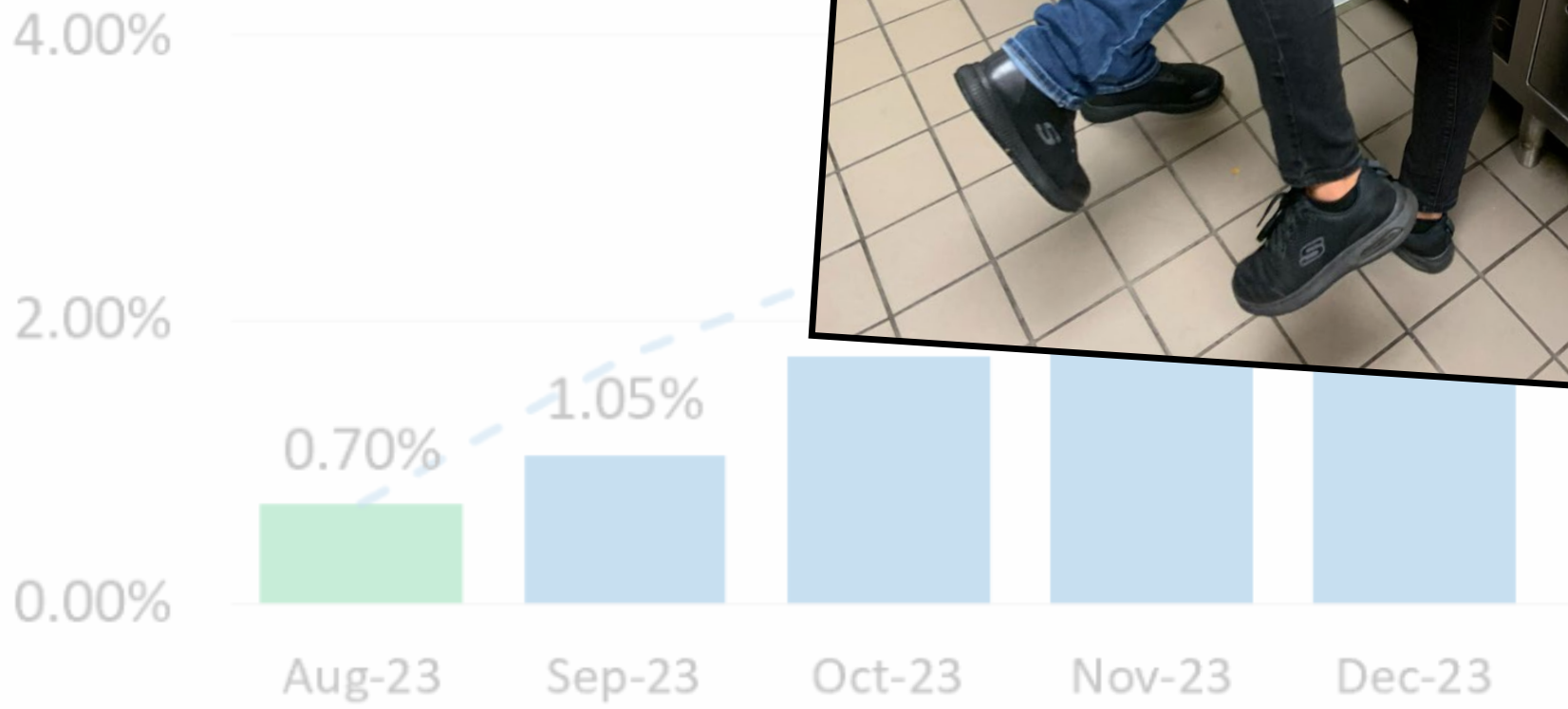
Goal: ≤ 6.5% annually

# Nutrition – % of Workers' Total Employees

4.9%

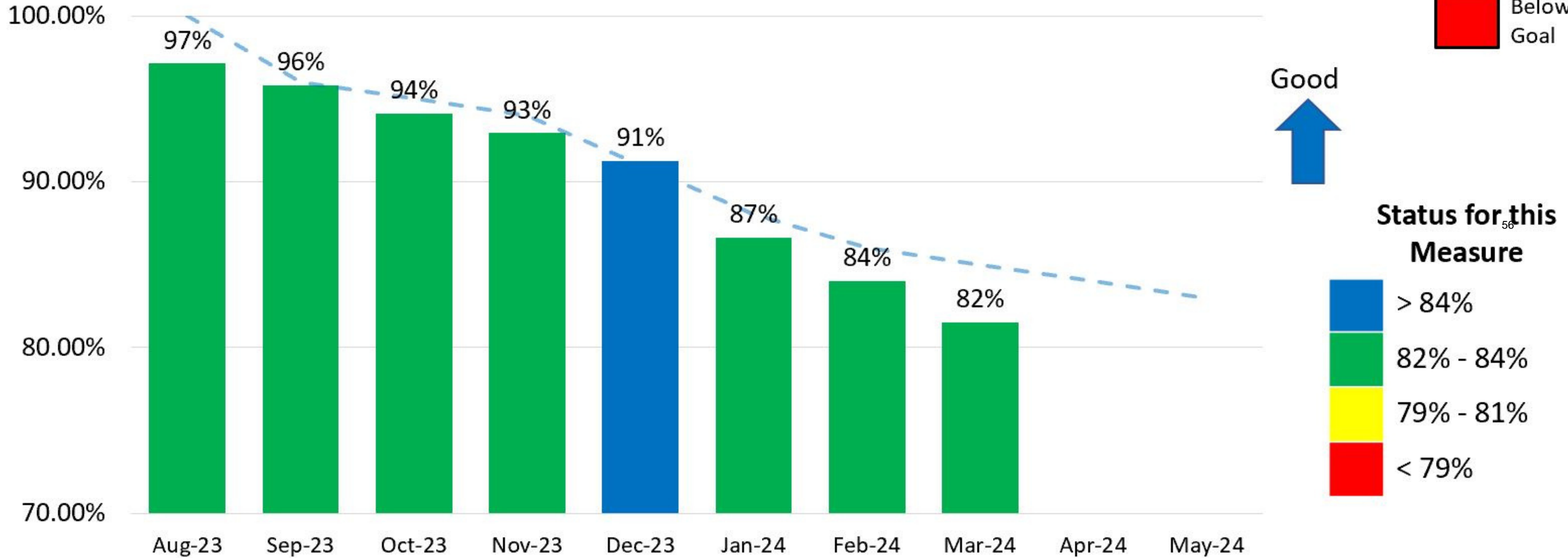
- Above Goal
- At Goal
- Near Goal
- Below Goal

Good



Goal: ≤ 6.5% annually

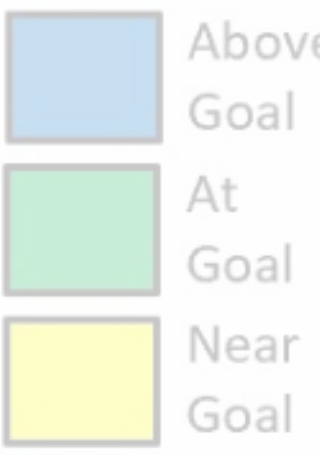
# 7.3.4 Student Nutrition – Retention Rate of Kitchen Team Members



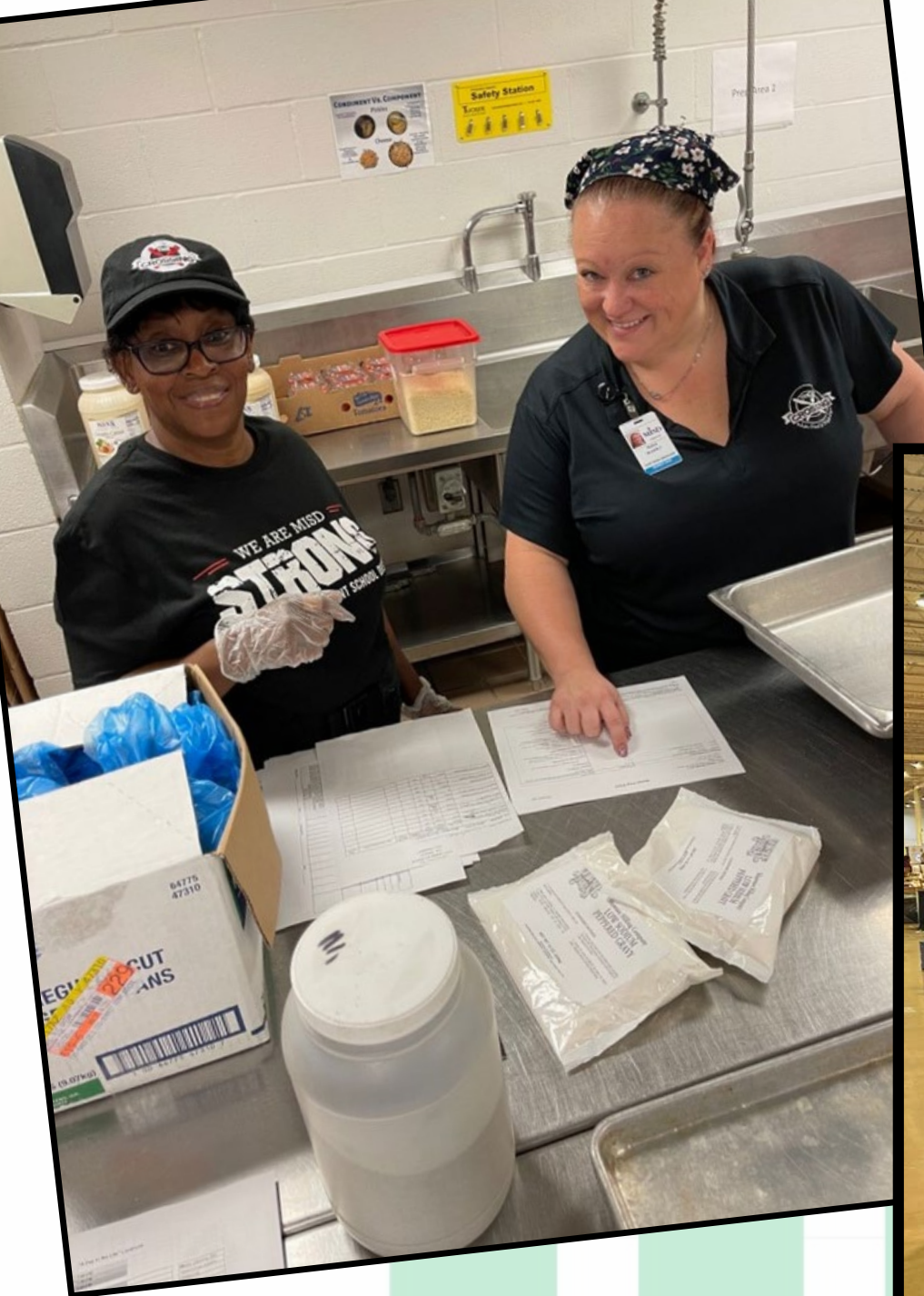
Goal: > 83% annually



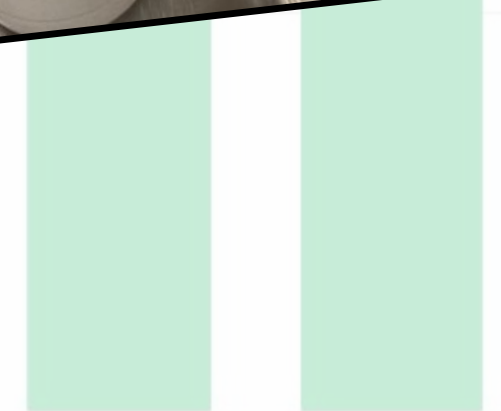
# Nutrition – Retention Rate of Members



82%



70.00%



Aug-23 Sep-23 Oct-23 Nov-23 Dec-23 Jan-24 Feb-24 Mar-24

Goal: > 83% annually

# Savory Breakfast



WELCOME TO THE MISD  
SN TRAINING ACADEMY:  
**CHAMP U**



CHAMP U





QUESTIONS?

# Student Nutrition Services Systems Report April 23, 2024

## System Description

### Mission

The mission of the student nutrition department is to inspire healthy lifestyles. Our staff carries out this mission by designing delicious and nutrient-dense menus that kids enjoy eating. We teach our students how to build a balanced plate through our required meal pattern. Our students are exposed to many different types of foods in our program, and even some very unique ingredients, through our fun menu promotions such as “Try Something New.” We know that our work positively impacts our students on being college, career and life ready.

## What is SNS doing to be a destination district?



### Board policies that impact the day-to-day operation of our department:

- DA series     Equal employment opportunity, nondiscrimination, criteria for personnel decisions
- DBAA        Criminal history and credit reports
- DBD         Conflict of interest
- DC          Employment practices
- DEA series   Salaries and wages; incentives and stipends
- DEC series   Leaves and absences
- DFD         Hearing before hearing examiner

DFE	Resignation
DG	Employee rights and privileges
DGBA	Employee complaints and grievances
DH	Employee standards of conduct
DHE	Searches and alcohol/drug testing
DI	Employee welfare
DIA	Freedom from discrimination, harassment, and retaliation
DK	Assignment and schedules (includes at-will employees)
DJ	Employee Relations and Communications
DN series	Performance appraisal
FFA	Wellness Policy
CO	Meal Charging Policy
COB	Free & Reduced Priced Meals
COA	Child Nutrition Procurement
FL	Student Records
FFG	Student Welfare/ Child Abuse and Neglect
CKC	Emergency Plans
GKD	Community Relations – non-school use of School Facilities
FFC	Student Welfare – Student Support Services
CLB	Buildings, Grounds, and Equipment Management

**The number of students that are directly involved in the program:**

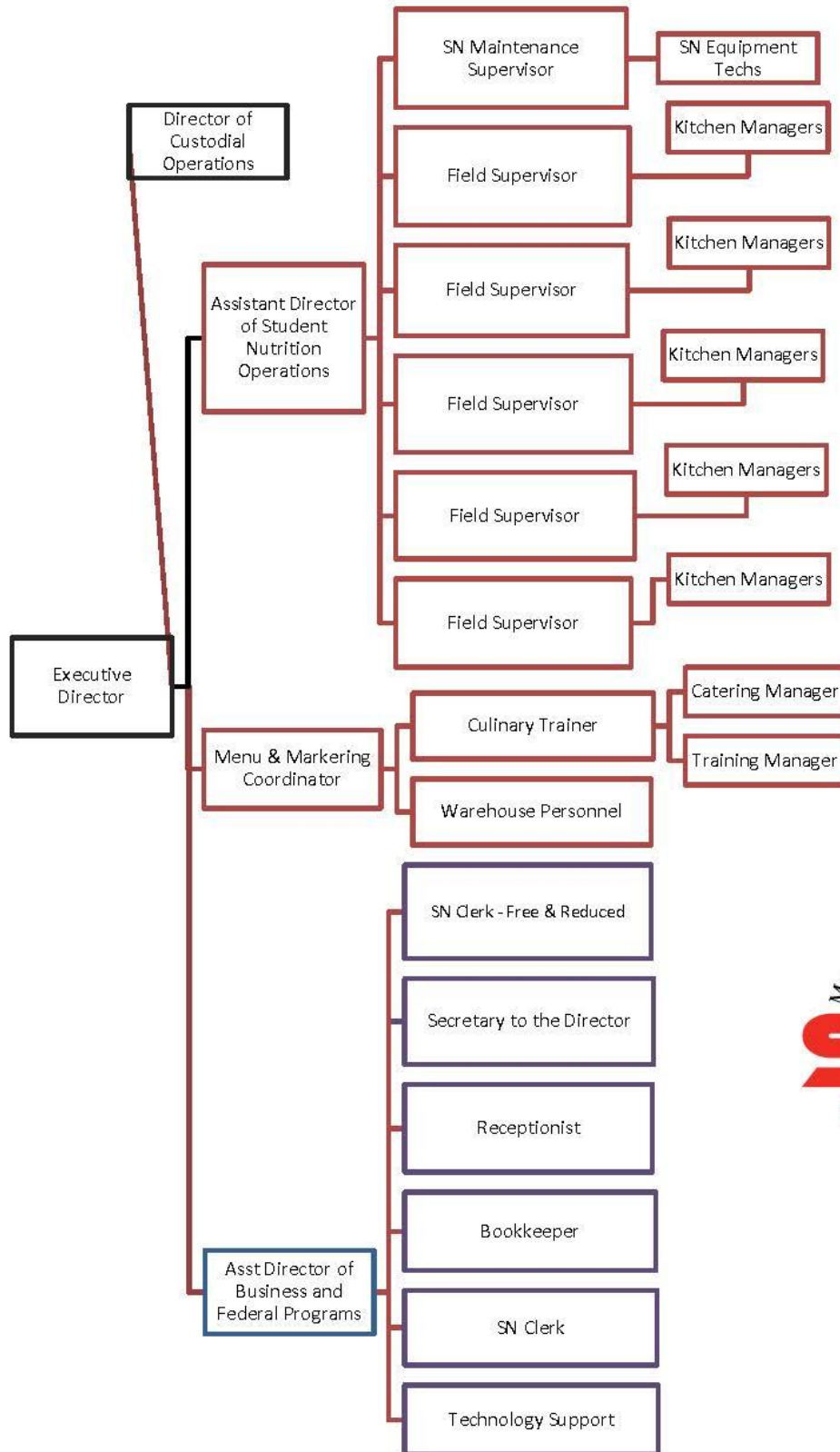
Student Nutrition serves approximately 24,000 students daily throughout breakfast, lunch, and a la carte meal transactions.

**Funding/Revenue Sources**

Student Nutrition is a self-sufficient department and does not receive local tax dollars. The student nutrition budget is separate from the general fund. Student Nutrition is required to have no more than three months of expenses on hand in the fund balance.

- USDA Federal Meal Reimbursement (approximately 70% of total revenue)
- State Funding
- Local Funding (catering services, a la carte snacks/beverages, paid portion of meals)
- Commodity (USDA) Foods
- Grants (Supply Chain Grants, Local Foods, DairyMax, etc)
- Donation

# Student Nutrition Organizational Chart



Rev. 1/2023

## System Requirements

Students are eligible for meal participation in the NSLP and SBP if they are enrolled in the district and are present at school. Students are allowed one breakfast meal and one lunch meal each school day and may have additional portions for a la carte pricing. In addition, any enrolled family may apply for free and reduced meal benefits. A determination of eligibility is then communicated to the family.

## System Integrity

### Key Processes

#### **National School Breakfast and Lunch Program:**

We serve breakfast and lunch meals to students every school day. We plan menus, order ingredients, assign work schedules, prepare food, serve food, count leftovers and record all relevant data on food production records. The Texas Department of Agriculture and the United States Department of Agriculture regulate the program, and we receive a flat reimbursement for each meal served which is determined by the student eligibility.

#### **Supper Program through Child and Adult Care Food Program (CACFP):**

We serve meals to students attending an educational/enrichment program after school at select sites that are area eligible. The meal requirements are similar to NSLP. The cafeteria staff prepare the meals and store them in temperature controlled storage units. The after-school staff distribute meals and complete the roster for claiming the meals daily. We record all relevant data on food production records.

#### **Summer Food Service Program (SFSP):**

We serve meals at no cost to the students at our district summer school and enrichment programs at select sites that are area eligible. Various programs are also open to the general public which allows kids 18 and younger to have breakfast and/or lunch at no cost to the family. The meal requirements are similar to NSLP. The cafeteria staff prepare and distribute the meals and maintain all required data on food production records. The program staff also complete the roster for claiming the meals daily. We partner with the City of Mansfield and offer lunches at the library to increase our impact on the community.

#### **Meal Accommodations & Special Diets:**

We plan meals to accommodate students requiring special diets for medical reasons, including food allergies. Families submit a special diet request form to the department if they have a student that requires modifications to the student menu. Qualifying families then work with our menu planner for final menu creation. School kitchen staff are trained on the student's special diet requirements and the needed ingredients are procured for the kitchen.

#### **Catering Services:**

We offer catering services for meeting breaks, business meeting luncheons, staff recognition, receptions, and more! We are available to all campuses and departments for these types of services. Benefits of using the inhouse catering department is extra care, no-charge customization, and less stringent procurement steps for campus and department staff.

**Nutrition Education:**

Our menu planning teams partner with campuses throughout the school year to offer classes to various student, parent, and community groups. The class topic varies by campus and uses a mix of teaching methods.

**Emergency Response:**

Student Nutrition has a key role in emergency response for our students and staff. We have contingency plans to have continuous operations through power outages, floods, and other facility emergencies. We also have standardized operating procedures for feeding students in the reunification process if an emergency requires us to relocate a campus.

**Food Safety / HACCP:**

We document safe food handling practices throughout the flow of food from delivery through meal service. We record all relevant temperatures and sanitation concentrations associated with receiving, storage, preparation, cooking, serving, and handling leftovers. We record temperatures of equipment and sanitation concentrations twice a day. We are able to electronically monitor temperatures of walk-in units remotely to respond to after-hour emergencies and protect our inventory. Records are maintained for 5 years.

**Cash Handling:**

Campus managers are responsible for accurate cash handling procedures. Deposits are delivered to the bank by the MISD Police. Daily reports of sales and deposits are prepared by the Assistant Director of Business for the MISD Business Office that ensures all funds are accounted for. An independent audit reviews Student Nutrition cash receipts during the annual district audit to ensure fiscal integrity.

**Renovations and Equipment Procurement**

The renovation of cafeteria serving lines and large equipment purchases (such as ovens, steamers, dishwashers, etc.) are included as expenses in our department's annual budget to ensure optimum efficiency for the staff and equity of work environments. Student Nutrition is required to get approval from TDA for any equipment purchase over \$5,000. The department must comply with USDA and district purchasing guidelines. As a department that receives federal funds, the standard purchase process requires a minimum of three competitive quotes for purchases. Expenses that are expected to be more than \$50,000 require a formal bid and school board approval.

**Recent Reports or Audits**

Health Inspections (Two per year per campus)

NSLP Administrative Review–Spring 2023; No findings

NSLP Procurement Review–Spring 2023; One procurement finding for policy verbiage.

CACFP Administrative Review-April 2022; No findings

SFSP Administrative Review-July 2023; No findings

Frequent time-studies and onsite reviews for program requirements



## System Measures that Matter

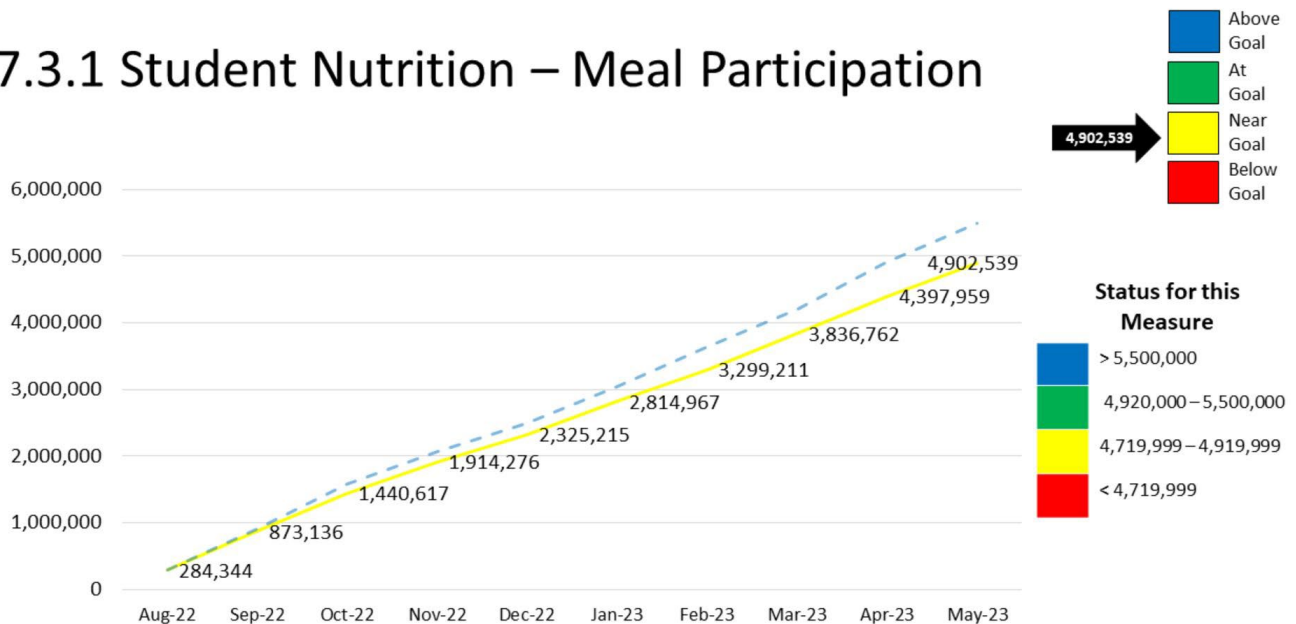
- Meal Participation
- Food Cost Ratio
- Workers' Compensation Medical Claims
- Employee Retention
- Employee Attendance Rates
- Meals Per Labor Hour
- Nutrient Analysis
- Campus Sales Goals
- Menu Item Ratings from Students

### Department Scorecard

7.3 Student Nutrition									
#	Key Strategic Measure	5 Year Goal	Base Line 2019-2020	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
7.3.1	Meal Participation	70%	60%	74%	69%				At Goal
7.3.2	Food cost margin	≤ 41%	43.0%	32%	37%				Above Goal
7.3.3	Workers Compensation Claims	≤ 6.0%	8.6%	7.37%	4.55%				Above Goal
7.3.4	Kitchen Staff Retention	> 83%	70.0%	NG	NG				

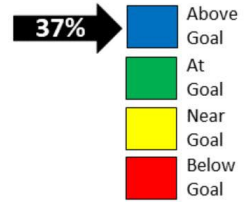
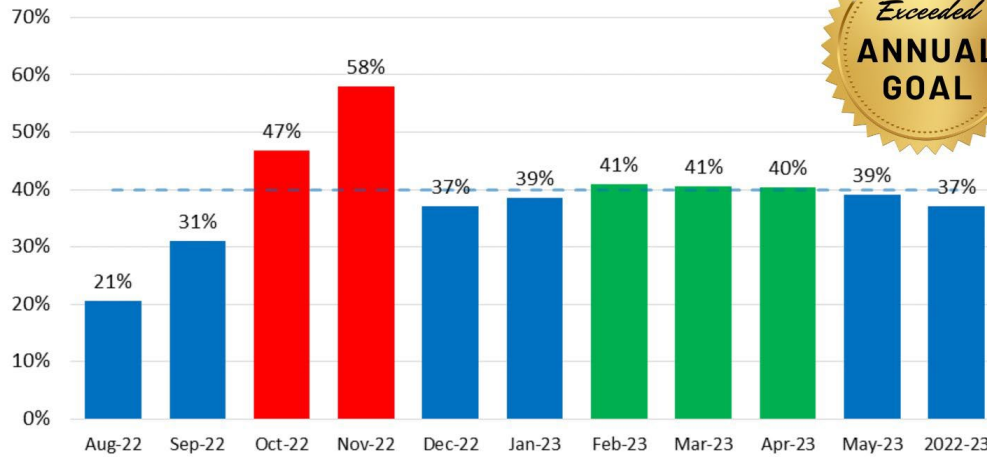
### Cadance of Accountability: School Year 2022-23

#### 7.3.1 Student Nutrition – Meal Participation

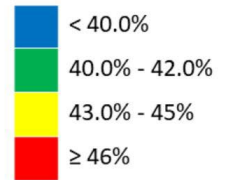


Goal: Serve 5,500,000 meals annually

### 7.3.2 Student Nutrition – Food Cost Margin



Status for this Measure

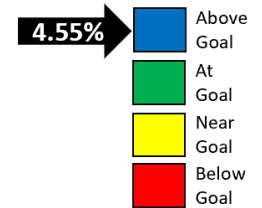
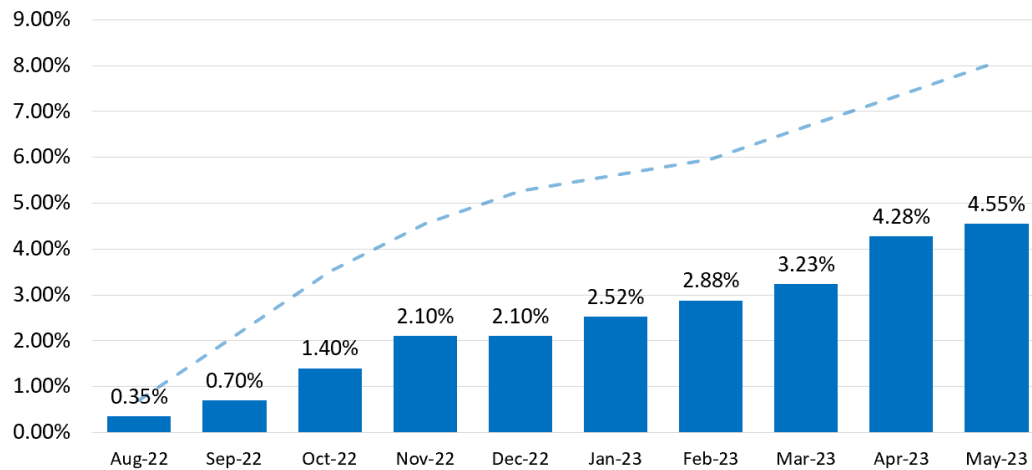


Good



Goal: ≤ 40% annually

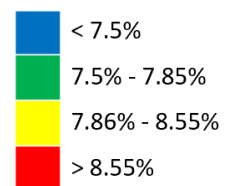
### 7.3.3 Student Nutrition – % of Workers' Compensation Claims per Total Employees



Good



Status for this Measure



Goal: ≤ 7.5% Annually

## System Performance

### Strengths

Meal Participation/Food Quality

Innovative Menus & Continuous Improvement Methods

Customer Service/Building Relationships

Training Staff

### Opportunities for Improvement

Additional points of sale in high growth areas

Communicating to stakeholders in additional languages

Expansion of Catering Services and Faculty Meal Service

## Recommendations for Changes in System and/or Policy

Examine the need to increase student pricing as inflation continues to impact our ingredient cost.

## System Innovations

### Recent Innovations

#### **Champ U**

Jenny Parham developed a kitchen staff training program based on manager feedback to ensure the training meets the specific needs and preferences for front line employees. She collected data by surveying managers, analyzed the data, and created a committee to get direct input.

Approximately a third of our kitchen managers answered “Staff Training” and “Full Teams” on the survey when asked what they most needed. An example comment from manager survey: *“Hiring and training. Hire more kitchen staff. Review and update requirements for hiring. Set up a permanent strong training team to train new hiring staff. Increase time of training period.”*

Training content was developed by the Operations Team, and incorporated a mix of instructional methods such as presentations, hands-on activities, and group discussions. A training manager was hired to oversee the program and provide feedback on new hires to continue their training at their assigned campus. We are currently in the process of gathering feedback on the training effectiveness to improve the quality of training to help employee retention and kitchen morale.

### **Kitchen Renovation Operations**

Two High Schools underwent major kitchen renovations in 2019 and 2023 that required us to temporarily relocate and adjust our service methods. Jenny Parham and the operations team developed a temporary service layout that allowed us to continue serving student favorites, and maintain participation. We procured new, ventless cooking equipment and launched a new pizza program that is now featured in all traditional high schools. Our most recent renovation is a collection of our best features throughout the district to provide flexibility in menus and efficiency for staff. When most districts lose revenue during renovation periods, our district continued to thrive for our kids and department.

### **Labor Structure**

COVID-19 was unprecedented times, adjusting to distance-learning, free meals for all, and labor shortages. Throughout the last 4 years, Jenny Parham and her Operations Team have been innovative to keep kitchens staffed to continue providing quality meals. To get through difficult times, we had to shut down serving lines where feasible, adjust our menus, and assign SN office staff to assist during meal service. Our “core” team was established, and we were able to connect with them to see the great lengths they go to for the students and remove unnecessary obstacles. Our team and operation is stronger having gone through that together, and we know we can always come up with a plan.

### **Bulk Milk Offering for School Meals**

We piloted a bulk milk program at Mary Jo Shepard Elementary School in the Fall of 2019. We procured new milk dispensers that allow students to pour exactly the amount of milk that they would like to enjoy with their meal. Students are still offered a variety of flavors and fat content but can get a more precise pour which decreases overall milk waste. We also decreased the amount of trash with this system which reduced the amount of trips to the dumpster and ultimately can reduce the overall truck pick-ups. We expanded this program to McKinzey Middle School and Legacy High School. We are highlighted nationwide for this initiative.

### **Implementation of the SFSP and CACFP meal programs**

The Child and Adult Care Food Program (CACFP) allows the student nutrition department to serve students a nutritious meal as part of the ACE program which provides academic support and enrichment opportunities to students at campuses with the afterschool program. The Summer Food Service Program (SFSP) allows us to serve breakfast and lunch to students in our summer academic and enrichment programs as well as other kids in the community for at no cost to the families. The summer program also allows us to offer work opportunities for our staff. These programs help us in our efforts to serve 5+ Million Meals and the work opportunities increases staff morale and retention. Both programs have unique application and eligibility requirements and are funded by federal grants, not MISD tax dollars.

### **Installation of Primero Edge Sales Software and School Café Online App**

We transitioned from Nutrislice to Primero Edge Point-of-Sale software and the School Café Online App which allows parents to view student purchases, add funds to student accounts, request refunds, and apply for free/reduced meal benefits easily from their phone or computer. The web-based software is essential for student nutrition leadership to monitor

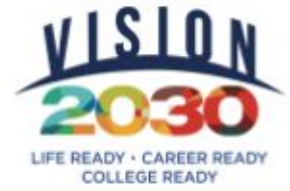
campus sales and assist with parent questions/concerns from anywhere. The software is used to gather sales data and set campus goals based on real time information, and the register layout is user friendly which is helpful for our staff.

### **Angel Accounts**

When students leave the district families have the option to request account refunds or transfer the balance to a donation account. Accumulated funds are dispersed to individual campus accounts which are used to help pay for student meals when a child is at the -\$25 charge limit. Other donors have contacted us to pay off negative balances for students at specific campuses. These funds help families have outstanding balances that accumulated prior to qualifying for meal benefits or may not qualify for meal benefits but still struggle with day to day expenses. Sondra Thomas established staff processes to seamlessly assist students using these funds.

### **Future Department Innovations:**

1. Continue to increase staff training, especially as new hires.
2. Consistent revision of menus to provide choices that mimic food trends while staying compliant with our federal regulations
3. Provide equipment and line upgrades as needed for great serving experiences and positive work environments.
4. Student Nutrition Building will host more meetings and retreats in the future to benefit the district professional development and increase catering sales opportunities.
5. Adopt Centralized Kitchen Techniques
  - a. Small, specialized staff to prepare homemade baked goods and made-from-scratch items
  - b. Clean labels/ whole foods
  - c. Reduce costs by buying bulk ingredients
  - d. Create consistency throughout the district
  - e. Utilize kitchens under capacity
  - f. Innovative Ventless cooking equipment
6. Continuous education program for staff
  - a. Valuable investment for staff retention
  - b. Enticing for Gen Z population entering the workforce
  - c. Provide training in areas such as customer service, technology, ESL, Child Nutrition Finance, Employee documentation/difficult conversations



# PLAN ON A PAGE

<b>2023-2024</b>		<b>Department: Student Nutrition</b>	
<b>District Mission</b>			
To inspire and educate students to be productive citizens.			
<b>District Vision</b>			
A destination district committed to excellence.			
<b>District Motto</b>		<b>Department Motto</b>	
MISD: A great place to live, learn, and teach.		Good Food, Real Food.	
<b>District Vision</b>			
<ul style="list-style-type: none"> <li>· Students First</li> <li>· Continuous Improvement</li> <li>· Integrity</li> <li>· Communication</li> <li>· Positive Relations</li> <li>· Resiliency</li> </ul>			
<b>MISD Guiding Statements</b>			
<ol style="list-style-type: none"> <li>1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.</li> <li>2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.</li> <li>3. Students will graduate life ready.</li> <li>4. Students will graduate college and/or career ready.</li> </ol>			
<b>Vision Goals</b>		<b>Supporting Goals</b>	
Facilitate the process of students learning to read on grade level (MISD Guiding Statement #1) and facilitate the process of students mastering Algebra II by the eleventh grade (MISD Guiding Statement #2) by providing a safe, comfortable, clean, and high functioning facility free of defects.		<ol style="list-style-type: none"> <li>1. To serve at least 5 million meals (students first).</li> <li>2. To maintain a food cost margin of <math>\leq</math> 40% (fiscal responsibility).</li> <li>3. To reduce the amount of employee medical claims to <math>\leq</math> 6.5% (fiscal responsibility)</li> <li>4. To improve employee retention to <math>&gt;</math> 83% (Great Place to Live, Learn, and Teach)</li> </ol>	



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Athletic Department Update

DATE: Tuesday, April 23, 2024

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**PRESENTATION**

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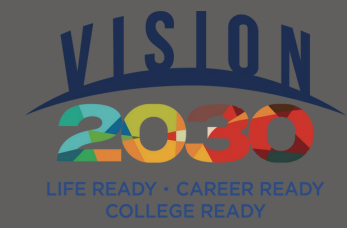
**BACKGROUND:**

Athletic Systems Report – Executive Director of Athletics Jerod Womack



MANSFIELD ISD  
ATHLETICS

# Systems Report 2024





# our DEPARTMENT

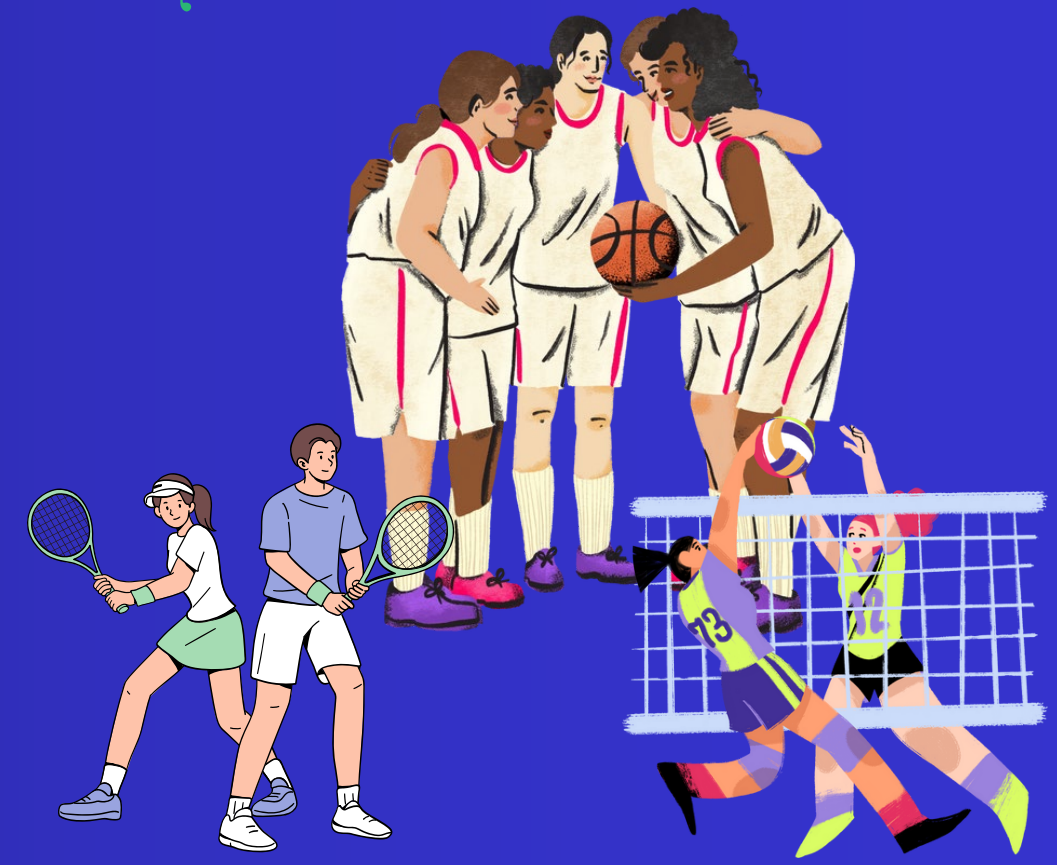
organizational chart



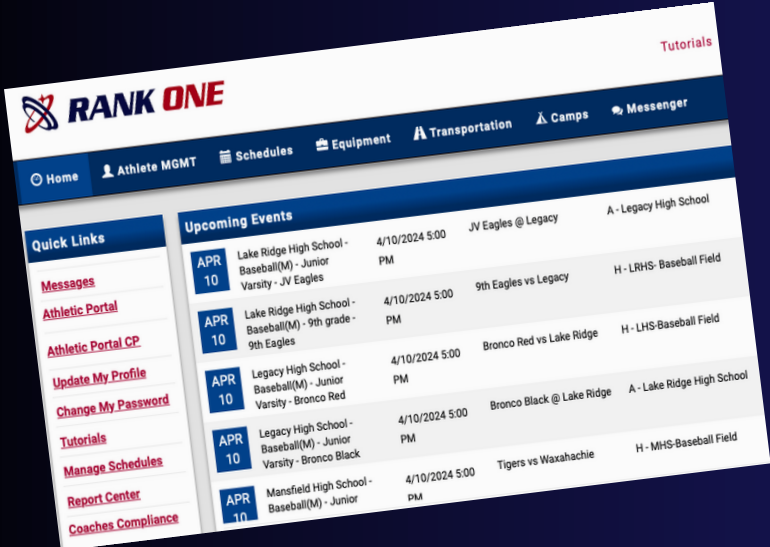
COACHES

GROW

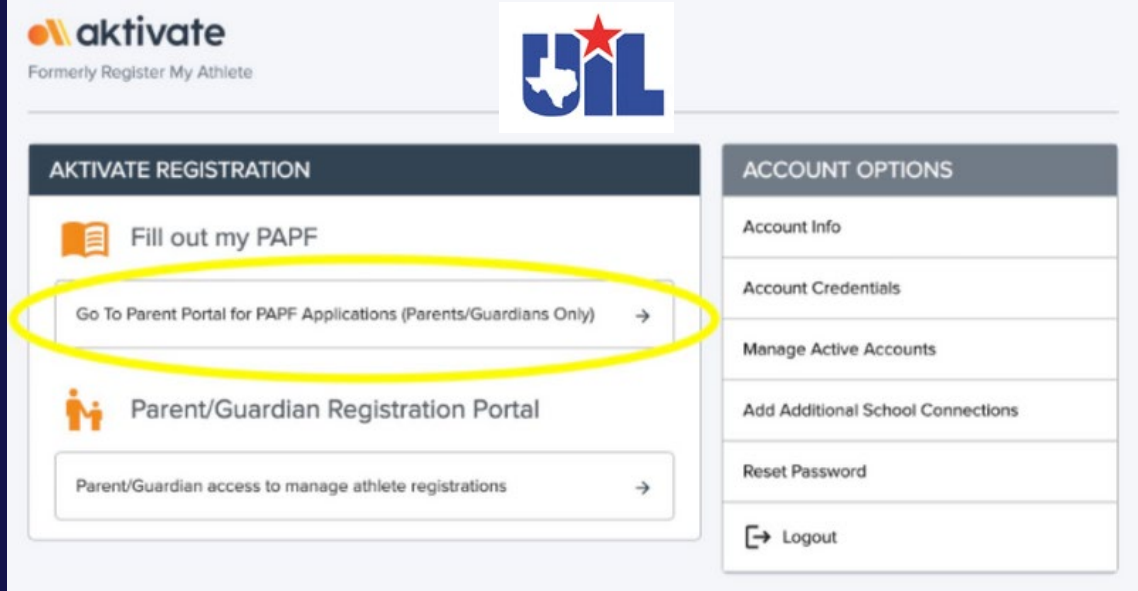
ATHLETES<sup>73</sup>



# DEPARTMENT ROLES



SCHEDULING



UIL COMPLIANCE



BUDGET MANAGEMENT



WORKING WITH PRINCIPALS TO EMPLOY THE BEST



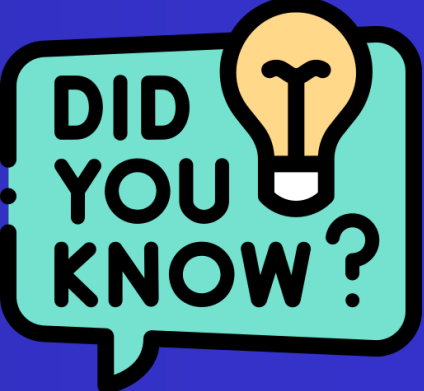
FACILITY MAINTENANCE AND IMPROVEMENTS



COACHES CONTINUING EDUCATION AND EVALUATION



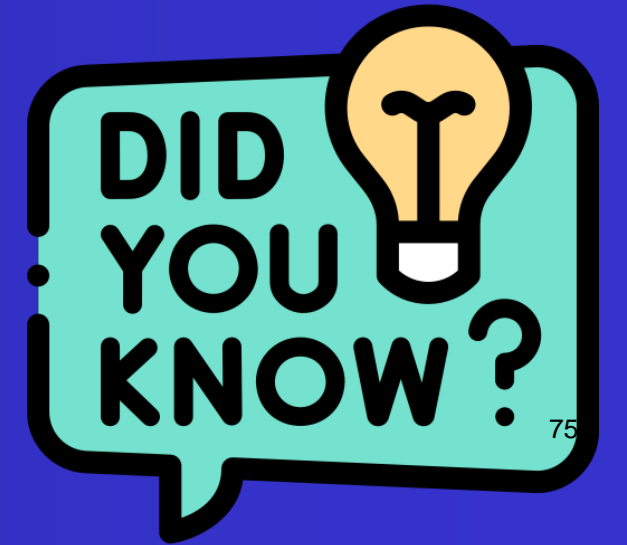
SPORTSMANSHIP



Rank One & Mascot Media automatically sync to display game information to MISD Fans



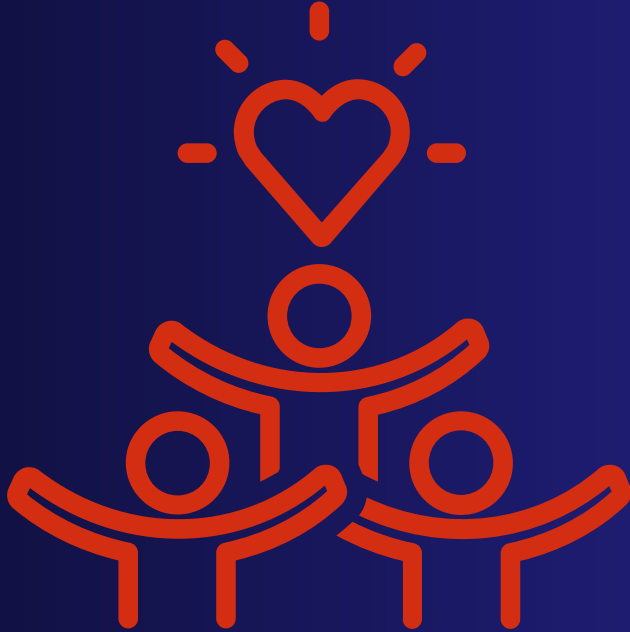
# SYSTEMS THAT MATTER



That MISD Athletics has a 100% Graduation Rate?



# DEPARTMENTAL STRENGTHS



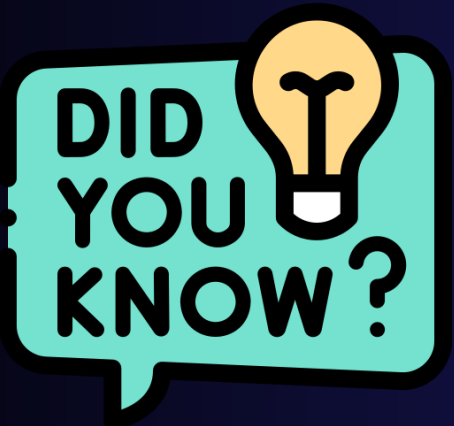
UNIFICATION



DEDICATED STAFF



QUALITY FACILITIES



MISD ATHLETICS

95%

STAFF RETENTION RATE



Methodist  
MANSFIELD MEDICAL CENTER

STRATEGIC PARTNERSHIPS



COMMUNITY SUPPORT

# ACADEMIC SYSTEMS INTEGRITY

Graduation rate = 100%

Passing rate > 90%

A Honor Roll > 20%

A/B Honor Roll > than 30%

Community service > 20,000

Coaches committed to teaching a minimum of one character lesson per week

DISTRICT TOTALS	92.2%	87.3%	83.6%	87.2%	DISTRICT %
Total Number of Athletes	5,973	5,964	5,648	4,741	87.56549064
Total Number of Athletes Passing	5,508	5,206	4,722	4,132	77

1.2 A HONOR ROLL	1st Six Wks	2nd Six Wks	3rd Six Wks	4th Six Wks
DISTRICT TOTALS	1303	1199	1116	985
1.2 A/B HONOR ROLL	1st Six Wks	2nd Six Wks	3rd Six Wks	4th Six Wks
DISTRICT TOTALS	2024	1851	1631	1283

A Honor Roll Currently 30.7%

A/B Honor Roll Currently 28.8%

# Mansfield ISD CUP



MISD High School Cup							
	Team Championships Pts	Individual Champions Pts	Team Post Season Pts	Individual Post Season Pts	Individual Honors #	TOTAL	
<b>SUCCESS</b>							
Lake Ridge	0	117	33	294	36	480	
Legacy	3	21	33	123	121	301	
Mansfield	13	124	56	341	305	839	
Summit	8	19	32	216	178	453	
Timberview	22	84	29	278	245	658	
Academics	Passing Rate	Graduation Rate 100%	A Honor Roll %	A/B Honor Roll %	Academic All District	Academic All State	TOTAL
Lake Ridge	83.4	100	23.1	35.4	172	54.0	467.9
Legacy	90.1	100	23.4	30	108	43	395
Mansfield	90.6	100	18.7	36.2	214	109	568.5
Summit	87.3	100	16.9	28.5	116	30	378.7
Timberview	86.2	100	19.5	32	112	30	379.7
Comm Svc.	total /10						
Lake Ridge	2496						
Legacy	2560						
Mansfield	4289						
Summit	4062						
Timberview	2228						



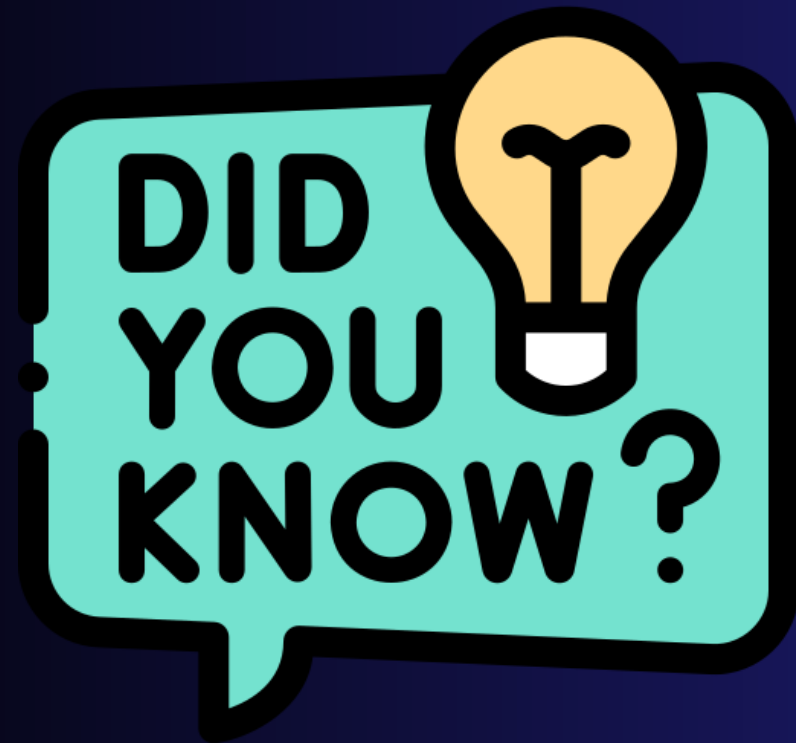
MISD Middle School Cup Data				
COMPETITION	Team pts	Individual Pts	TOTALS	
Jobe	162	384	546	
Worley	164	331	495	
Wester	161	594	755	
Coble	120	197	317	
Danny Jones	304	462	766	
McKinzey	167	464	631	
TA Howard	14	62	76	
Academics	Passing Rate	A Honor Roll	A/B Honor Roll	TOTALS
Jobe	82.2	15.4	28.9	126.5
Worley	85.3	21.4	29.2	135.9
Wester	90.9	22.2	35.5	148.6
Coble	76.3	6.7	22.3	105.3
Danny Jones	87.9	19.2	32.8	139.9
McKinzey	87.5	14	30.5	132
TA Howard	80.4	5.7	22.5	108.6
Community Service	Total / 10			
Jobe	94			
Worley	409			
Wester	635			
Coble	475			
Danny Jones	1132			
McKinzey	860			
TA Howard	524			



MISD ATHLETIC SCORECARD - [2021-2030] VISION 2030													
<b>1. Athlete Academic Success</b>													
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status				
1.1	Passing Rate	90%	84.6%	86.8%	86.2%								
1.2	A Honor Roll	20%	New	17.4%	18.1%								
1.3	A/B Honor Roll	30%	New	27.7%	28.7%								
1.4	Graduation Rate (4 yr)	100%	99.2%	100.0%	100.0%								
<b>2. Athlete Participation</b>													
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status				
2.1	<b>Total Athletes by Grade</b>	<b>7500</b>	<b>6,373</b>	<b>6,620</b>	<b>6,805</b>								
a.	<b>Middle School</b>	<b>3600</b>	<b>2,831</b>	<b>2,992</b>	<b>2,859</b>								
	7th	1900	1,604	1,555	1,523								
	8th	1700	1,227	1,437	1,336								
	% of MS students participating	60%	48.7%	51.6%	58.8%								
b.	<b>High School</b>	<b>3900</b>	<b>3,542</b>	<b>3,628</b>	<b>3,946</b>								
	9th	1200	1,036	1,177	1,200								
	10th	1100	970	902	1,074								
	11th	900	887	839	852								
	12th	700	649	710	820				78				
	% of HS students participating	40%	31.0%	31.5%	34.5%								
c.	Ttl % of student participating	50%	37.0%	38.3%	41.7%								
2.2	<b>Total Athletes by Sport</b>	<b>8,800</b>	<b>6,958</b>	<b>8,196</b>	<b>8,259</b>								
	7th-8th	4,500	3,056	4,087	4,053								
	9th-12th	4,300	3,902	4,109	4,206								
2.3	<b>Retention of Athletes</b>	<b>95.0%</b>	<b>95.2%</b>	<b>95.7%</b>	<b>94.9%</b>								
<b>3. Athletic Personnel</b>													
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status				
3.1	100% Staffing	100.0%	99.3%	98.2%	99.3%								
3.2	Retention of coaches	95.0%	88.7%	85.0%	88.5%								
<b>4. Community Involvement</b>													
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status				
4.1	Community Service	20,000	5,080	14,812	18,904								
<b>5. Athlete Safety</b>													
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status				
5.1	Coaches' Compliance	100%	100.0%	100.0%	100.0%								
5.2	Emergency Action Plan	100%	100.0%	82.9%	100.0%								
5.3	Concussions	75	62	112	167								
5.4	ACL Tears	15	14	26	28								
<table border="0" style="width:100%; text-align:center;"> <tr> <td style="width:15%; background-color:blue; color:white;">Met or Exceed 5 Year Goal</td> <td style="width:15%; background-color:green;">On Track Towards Meeting Goal w/ Positive Trend</td> <td style="width:15%; background-color:yellow;">Did Not Achieve Yearly Goal-Improvement Effort Suggested</td> <td style="width:15%; background-color:red;">Current Progress Did Not Achieve Goal-Improvement Effort Required</td> </tr> </table>										Met or Exceed 5 Year Goal	On Track Towards Meeting Goal w/ Positive Trend	Did Not Achieve Yearly Goal-Improvement Effort Suggested	Current Progress Did Not Achieve Goal-Improvement Effort Required
Met or Exceed 5 Year Goal	On Track Towards Meeting Goal w/ Positive Trend	Did Not Achieve Yearly Goal-Improvement Effort Suggested	Current Progress Did Not Achieve Goal-Improvement Effort Required										

Awarded for Campus Merit in Athletic and Academic Performance

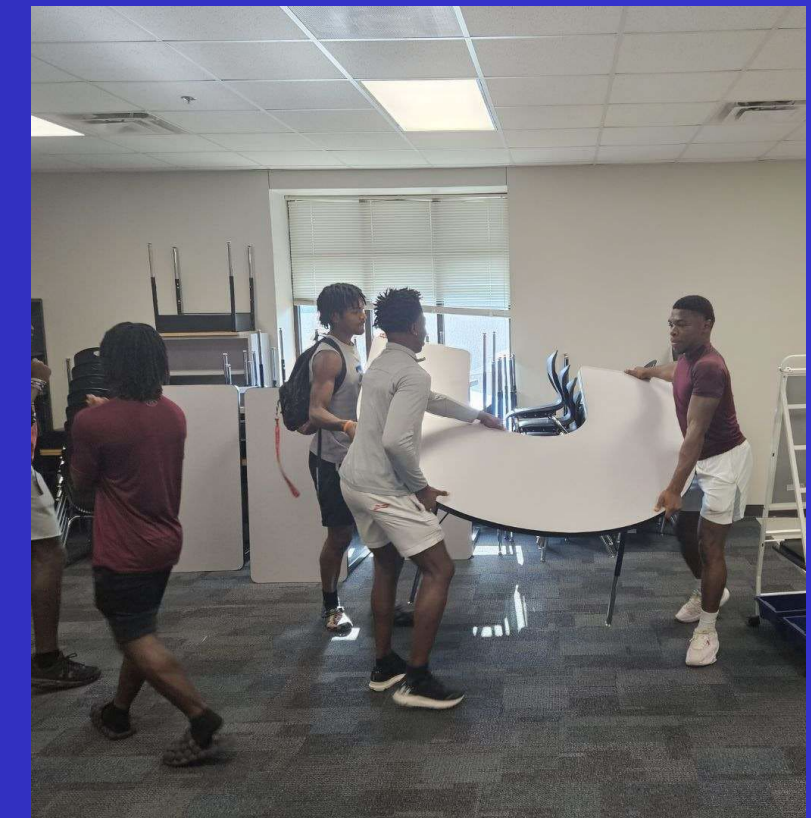
# COMMUNITY SERVICE

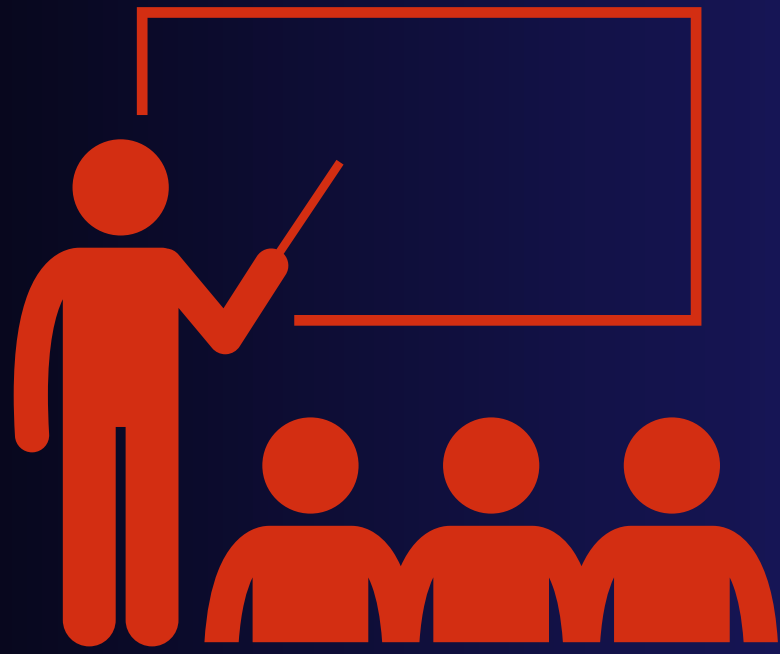


MISD ATHLETES  
COMPLETED  
THOUSANDS  
OF COMMUNITY  
SERVICE HOURS  
LAST YEAR

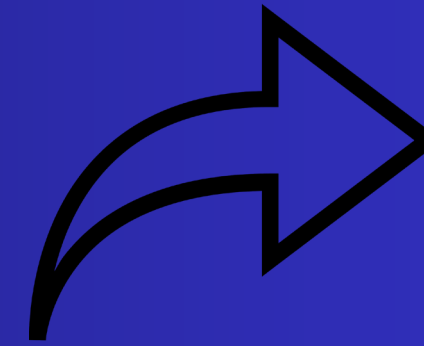
18,904

4.1 Community Service	FALL	SPRING	TOTAL
A. Mansfield	2,475	1,814	4,289
B. Summit	2,308	1,754	4,062
C. Timberview	1,449	779	2,228
D. Legacy	1,561	999	2,560
E. Lake Ridge	1,654	842	2,496
F. Worley	307	102	409
G. Howard	380	144	524
H. Wester	295	340	635
I. Danny Jones	387	745	1,132
J. Coble	238	237	475
K. Jobe	94	0	94
L. McKinzey	295	565	860
<b>DISTRICT TOTALS</b>	<b>11,148</b>	<b>7,756</b>	<b>18,904</b>





Improved Professional  
Development



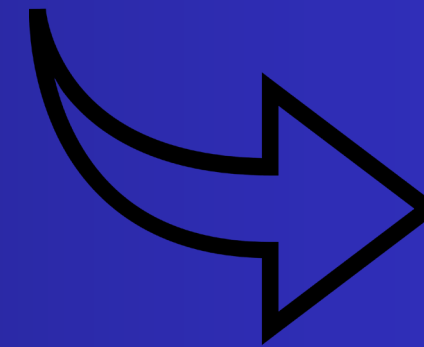
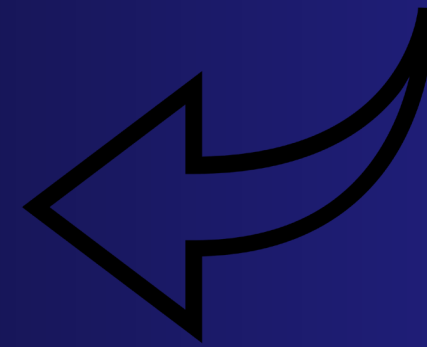
“JASON’S WITH JEROD”



Improved Community &  
Campus Engagement <sup>80</sup>



Updated Systems for  
Evaluation



Continuous Data/Analytics Collection to Drive  
Change and Improvement





**Systems Report: Mansfield ISD Athletics****SYSTEM DESCRIPTION:**

The Mansfield ISD Athletics Department oversees a total of five high schools and seven middle school's athletic & athletic training programs within the district. The department is responsible for leading, managing, and coordinating athletic programs and activities across all schools to ensure a positive and competitive academic and athletic experience for attending students.

This report provides an analysis of the systems and operations of Mansfield ISD Athletics. The goal is to enhance efficiency, coordination, and effectiveness of the overall Athletics program. Effective systems are essential to ensure smooth operations, compliance with UIL Regulations, and in creating positive athletic experiences for MISD families.

**VISION STATEMENT:**

To grow our student-athletes mental and physical development. To provide the best opportunities for our coaching staff to have quality coaching opportunities for the development of our student-athletes.

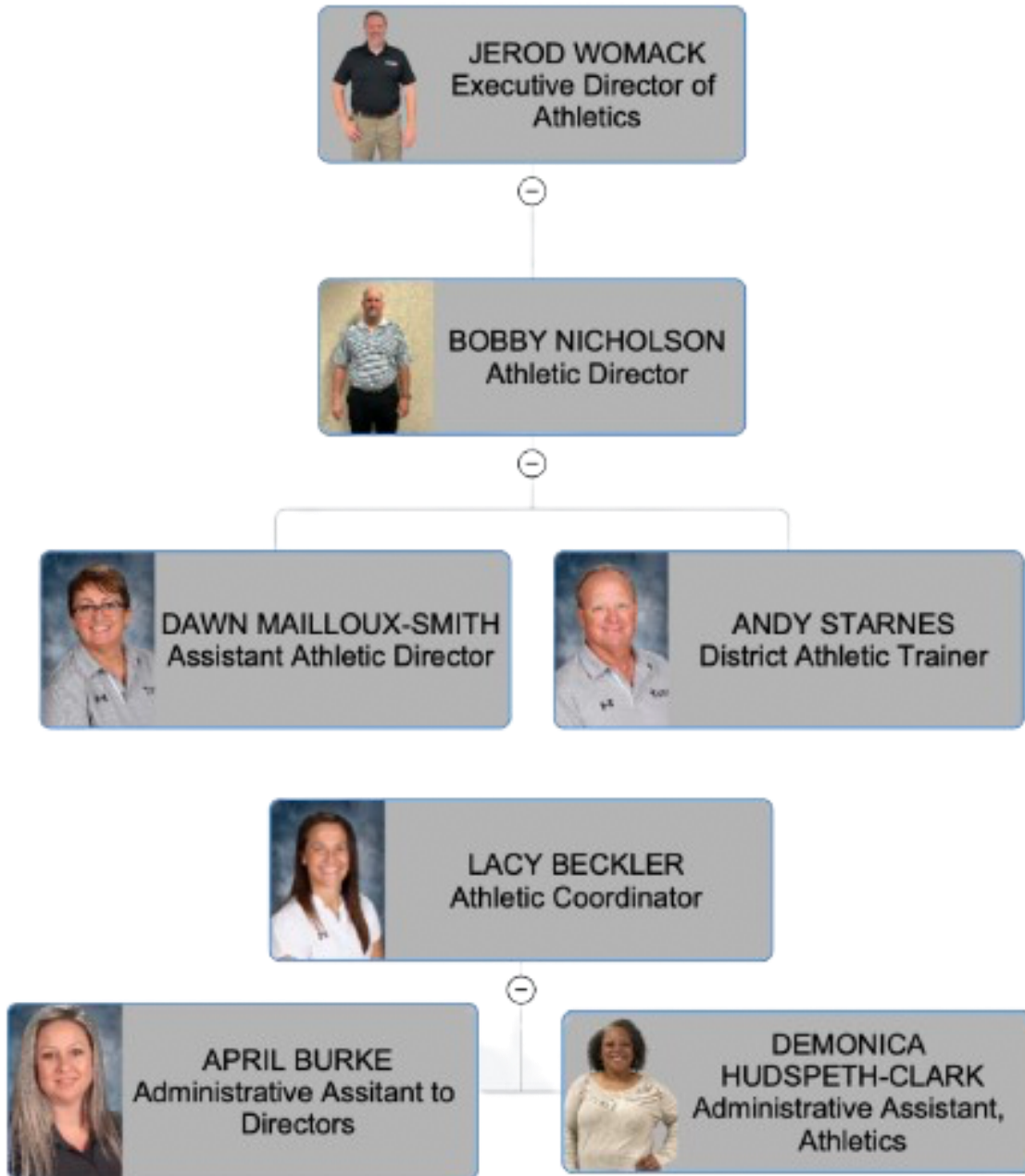
**Major Board Policies:**

- **FB (Legal) & (Local)- Equal Athletic Opportunities**
- **FM (Legal) & (Local)-Student Activities**
- **GE (Legal) & (Local)-Relations with Parent Organizations**

**Number of Students Involved**

- a. All students

MISD Athletics Department Organizational Chart



DEPARTMENT'S ROLE

- a. Scheduling and coordinating games, matches, and tournaments for all sports teams.
  - i. Coordination with 8-5A & 3-6A Committees
  - ii. Consistent communication with Athletic Coordinators & Head Coaches
  - iii. Communication of changes for various reasons
    1. Athletic Director-oversees all aspects of the department including scheduling games, matches, and tournaments.
    2. Social Media Coordinator- Responsible for publicizing events, managing media relations, and providing information to the public concerning games and tournaments.
    3. Facilities Manager/Athletic Coordinators-Ensures that the facilities where games and tournaments take place are properly maintained and equipped for the events.
    4. Game Operations Staff-Includes staff and volunteer members responsible for game-day operations, such as ticketing at the gate and concessions.
    5. Coaches and Athletic Trainers-Coaches are responsible for preparing teams for games, matches, while athletic trainers provide medical support and care for athletes during events.
- b. Ensuring compliance with UIL Regulations.
  - i. Stay familiar with UIL rules.
  - ii. Attend UIL workshops & trainings.
  - iii. Designate a UIL Compliance officer.
  - iv. Establish Internal Policies and Procedures
  - v. Monitor Student Eligibility at the District and Campus level.
  - vi. Communicate with coaches, athletes, and parents.
  - vii. Conduct regular compliance audits.
  - viii. Report Violations Promptly
- c. Providing coaching staff with necessary resources and training.
  - i. Assess needs.
  - ii. Develop training objectives.
  - iii. Provide training resources.
  - iv. Feedback & Evaluation
- d. Managing budgets for the district's athletics programs.
  - i. Understand financial goals & objectives-revenue source, Mansfield ISD Budget
  - ii. Develop a budget plan.
  - iii. Budget allocation
  - iv. Expense Management
  - v. Forecasting and Planning
  - vi. Communication and Transparency
  - vii. Compliance and Reporting
  - viii. Evaluation and Adjustments
- e. Overseeing facility maintenance and improvements.

- i. Assessment of current facilities and needs
  - ii. Develop a maintenance and improvement plan.
  - iii. Budget allocating and funding sources
  - iv. Procurement of services and materials
  - v. Schedule and prioritize maintenance tasks.
  - vi. Implement improvement projects.
  - vii. Safety and Compliance
  - viii. Evaluation and Continuous improvement
- f. Promoting sportsmanship and positive behavior among student-athletes and spectators.
  - i. Educational initiatives
  - ii. Code of Conduct
  - iii. Role Modeling
  - iv. Parental Engagement
  - v. Officials training and support.
  - vi. Positive reinforcement
  - vii. Communication and expectations
  - viii. Evaluation and feedback

### SYSTEM INTEGRITY

- a. Athletic Scheduling System-Rank One, a centralized system for scheduling games and matches for all schools, ensuring proper coordination and avoiding scheduling conflicts while sharing with families across Mascot Media.
- b. Athlete Roster Management-Rank One, a database to manage student-athlete rosters and medical compliance, track eligibility, and monitor injuries.
- c. Data Collection for Continuous Improvement-Google Sheets document that tracks the status of all athletics program's academic success. Data also tracks athlete participation/retention, community service, and staff retention.
- d. Facility Monitoring-Systems in place to schedule and track maintenance tasks for athletic facilities across schools (Facilitron and Class Link Maintenance Direct)
- e. Coaching Staff Database-A database containing information on coaching staff, sports coached, and training records.
- f. Evaluation of programs growth and retention rates. Processes to monitor programs yearly systems to ensure efficiency and organization.
- g. Communication-ensuring clear and effective communication between the department, schools, coaches, and parents.
- h. Resource Allocation-Balancing resources and funding across multiple schools with varying needs and priorities.
- i. Equity-promoting equity in athletic opportunities and resources among schools with different student populations and financial capabilities.
- j. Compliance-staying up to date with changing regulations and ensuring constant compliance with UIL rules and safety guidelines.

- k. Facilities-Some of our facilities are lacking compared to surrounding districts placing some of our teams at an athletic disadvantage.
- l. Data Collection-Challenges in coordinating the continuous upkeep of data entry by coaches and coordinators to monitor continuous improvement.

*How systems run with integrity:*

Scheduling and Coordination-

- The department effectively coordinates games, matches, and tournaments for all sports teams by maintaining consistent communication with Athletic Coordinators, Head Coaches, and relevant committees (8-5A & 3-6A). Changes to schedules are communicated promptly to stakeholders, ensuring smooth operations, and minimized disruptions during events.

Compliance with UIL Regulations-

- The department ensures compliance with UIL regulations by staying familiar with rules, attending workshops, designating a UIL Compliance officer, establishing internal policies, monitoring student eligibility, conducting regular audits, and promptly reporting violations. These practices uphold the integrity of athletic programs and support fair competition.

Coaching Staff and Resources and Training-

- Assessing needs, developing training objectives, providing resources, and conducting feedback evaluations are key steps in providing coaching staff with necessary support and training. This fosters professional development, enhances coaching effectiveness, and contributes to the success of student athletes.

Budget Management-

- The department demonstrates integrity in budget management by understanding financial goals, developing comprehensive budget plans, allocating resources efficiently, managing expenses, forecasting, and planning for future needs, ensuring transparency in communication, complying with reporting requirements, and making necessary adjustments based on evaluations.

Facility Maintenance and Operations-

- Assessing current facilities, developing maintenance plans, allocating budgets, procuring services/materials, scheduling tasks, implementing improvement projects, ensuring safety and compliance standards, and continuously evaluating and improving facilities reflect the department's commitment to providing a conducive environment for athletic activities.

### Promoting Sportsmanship and Positive Behavior-

- Through educational initiatives, establishing codes of conduct, role modeling positive behaviors, engaging parents, and officials, providing training and support, reinforcing positive behaviors, setting clear expectations, and conducting regular evaluations, the department promotes a culture of sportsmanship and respect among student-athletes and spectators.

### Conclusion-

- The Athletic Department's commitment to systems integrity across various functions is evident in its proactive approach, adherence to regulations, allocation of resources, support for staff development, and promotion of positive sports culture. Continuous improvement and alignment with organizational goals will further enhance the department's effectiveness and impact.

### RISKS, EXPOSURES, AND LEGAL ISSUES

- a. Scheduling and Coordination:
  - Risk: Inaccurate scheduling or communication errors may lead to conflicts, rescheduling difficulties, and dissatisfaction among stakeholders.
  - Exposure: Missed games, logistical challenges, and disruptions to athletic programs can impact team performance, fan experience, and overall department reputation.
  - Legal Issues: Contractual disputes with teams, venues, or officials due to scheduling conflicts or breach of agreements may arise, leading to potential legal liabilities.
- b. Compliance with UIL Regulations
  - Risk: Failure to comply with UIL rules and regulations can result in penalties, sanctions, or disqualification of teams and athletes from competitions. (14 Areas of Negligence)
  - Exposure: Violations of eligibility rules, improper coaching certifications, or unfair practices can tarnish the integrity of athletic programs and jeopardize the eligibility of student-athletes.
  - Legal Issues: Legal challenges, appeals, or investigations may arise if there are allegations of rule violations or misconduct, requiring thorough documentation, evidence, and adherence to due process.
- c. Coaching Staff Resources and Training
  - Risk: Insufficient training or resources for coaching staff may lead to subpar coaching practices, inadequate athlete development, and increased risk of injuries.
  - Exposure: Poor coaching decisions, lack of preparedness, or negligence in athlete supervision can result in performance issues, safety concerns, and potential liabilities.
  - Legal Issues: Mismanagement of budgets, overspending, or budgetary constraints may impact the department's ability to fund essential programs, facilities, and services.

- d. Budget Management
  - Risk: Mismanagement of budgets, overspending, or budgetary constraints may impact the department's ability to fund essential programs, facilities, and services.
  - Exposure: Financial deficits, budget cuts, or inability to meet financial obligations can lead to reduced program quality, resource limitations, and dissatisfaction among stakeholders.
  - Legal Issues: Audits, financial disputes, or allegations of financial mismanagement may result in legal scrutiny, regulatory fines, or legal actions from stakeholders or governing bodies.
- e. Facility Maintenance and Improvements
  - Risk: Inadequate maintenance, safety hazards, or delays in improvements can pose risks to athlete safety, facility usability, and overall event quality.
  - Exposure: Incidents of unsportsmanlike conduct, fan disturbances, or violence can jeopardize athlete safety, crowd control, and public perception of the department.
  - Legal Issues: Lawsuits stemming from premises liability, negligence in facility upkeep, or failure to address safety concerns may lead to legal disputes, settlements, or judgments against the department.
- f. Promoting Sportsmanship and Positive Behavior
  - Risk: Failure to promote sportsmanship, manage spectator behavior, or address misconduct can lead to conflicts, disruptions, and negative experiences during events.
  - Exposure: Incidents of unsportsmanlike conduct, fan disturbances, or violence can jeopardize athlete safety, crowd control, and public perception of the department.
  - Legal Issues: Legal challenges such as assault, harassment, discrimination, or civil disturbances may arise from misconduct during athletic events, necessitating intervention, security measures, and legal responses to mitigate risks.

To mitigate these risks and legal exposures, the Athletic Department should implement robust policies, procedures, training programs, and risk management strategies. Collaboration with legal advisors, adherence to regulations, thorough documentation, proactive communication, and continuous monitoring of operations are essential to ensure legal compliance and uphold the integrity of athletic programs.

### SYSTEMS THAT MATTER

- a. Scheduling in Rank One, Mascot Media an interactive website that pulls data from Rank One to the respective campus websites, and NFHS Network to broadcast games scheduled in Rank One and displayed on Mascot Media
- b. Compliance is completed in the UIL Portal- This is an online system powered by Aktivite that offers user-friendly access and improved school administrative functions.



- c. Staff Resources are provided in training through Coaches Associations, through Mansfield ISD, and the UIL.
- d. Budget Management prepared and coordinated through the Athletics and Business Finance office.
- e. Facilities and Maintenance improvements-
  - 1. ClassLink Maintenance Direct
  - 2. 2024 Bond Proposals
- f. Sportsmanship- Fan Alerts, Twitter videos in coordination with Ben Barber Tech interns, Character lessons on campus

**SYSTEMS PERFORMANCE**

**MISD ATHLETIC SCORECARD - [2021-2030] VISION 2030**

1. Athlete Academic Success									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
1.1	Passing Rate	90%	84.6%	86.8%	86.2%				
1.2	A Honor Roll	20%	New	17.4%	18.1%				
1.3	A/B Honor Roll	30%	New	27.7%	28.7%				
1.4	Graduation Rate (4 yr)	100%	99.2%	100.0%	100.0%				
2. Athlete Participation									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
2.1	<b>Total Athletes by Grade</b>	<b>7500</b>	<b>6,373</b>	<b>6,620</b>	<b>6,805</b>				
a.	<b>Middle School</b>	<b>3600</b>	<b>2,831</b>	<b>2,992</b>	<b>2,859</b>				
	7th	1900	1,604	1,555	1,523				
	8th	1700	1,227	1,437	1,336				
	% of MS students participating	60%	48.7%	51.6%	58.8%				
b.	<b>High School</b>	<b>3900</b>	<b>3,542</b>	<b>3,628</b>	<b>3,946</b>				
	9th	1200	1,036	1,177	1,200				
	10th	1100	970	902	1,074				
	11th	900	887	839	852				
	12th	700	649	710	820				
	% of HS students participating	40%	31.0%	31.5%	34.5%				
c.	Ttl % of student participating	50%	37.0%	38.3%	41.7%				
2.2	<b>Total Athletes by Sport</b>	<b>8,800</b>	<b>6,958</b>	<b>8,196</b>	<b>8,259</b>				
	7th-8th	4,500	3,056	4,087	4,053				
	9th-12th	4,300	3,902	4,109	4,206				
2.3	<b>Retention of Athletes</b>	<b>95.0%</b>	<b>95.2%</b>	<b>95.7%</b>	<b>94.9%</b>				
3. Athletic Personnel									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
3.1	<b>100% Staffing</b>	<b>100.0%</b>	<b>99.3%</b>	<b>98.2%</b>	<b>99.3%</b>				
3.2	<b>Retention of coaches</b>	<b>95.0%</b>	<b>88.7%</b>	<b>85.0%</b>	<b>88.5%</b>				
4. Community Involvement									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
4.1	Community Service	20,000	5,080	14,812	18,904				
5. Athlete Safety									
#	Key Strategic Measure	5 Year Goal	Base Line 20-21	Actual Data					Status
				21-22	22-23	23-24	24-25	25-26	
5.1	Coaches' Compliance	100%	100.0%	100.0%	100.0%				
5.2	Emergency Action Plan	100%	100.0%	82.9%	100.0%				
5.3	Concussions	75	62	112	167				
5.4	ACL Tears	15	14	26	28				
		Met or Exceed 5 Year Goal	On Track Towards Meeting Goal w/ Positive Trend		Did Not Achieve Yearly Goal-Improvement Effort Suggested		Current Progress Did Not Achieve Goal-Improvement Effort Required		

**MISD Middle School Cup Data**

<b>COMPETITION</b>	<b>Team pts</b>	<b>Individual Pts</b>	<b>TOTALS</b>
Jobe	162	384	546
Worley	164	331	495
Wester	161	594	755
Coble	120	197	317
Danny Jones	304	462	766
McKinzey	167	464	631
TA Howard	14	62	76

<b>Academics</b>	<b>Passing Rate</b>	<b>A Honor Roll</b>	<b>A/B Honor Roll</b>	<b>TOTALS</b>
Jobe	82.2	15.4	28.9	126.5
Worley	85.3	21.4	29.2	135.9
Wester	90.9	22.2	35.5	148.6
Coble	76.3	6.7	22.3	105.3
Danny Jones	87.9	19.2	32.8	139.9
McKinzey	87.5	14	30.5	132
TA Howard	80.4	5.7	22.5	108.6

<b>Community Service</b>	<b>Total / 10</b>
Jobe	94
Worley	409
Wester	635
Coble	475
Danny Jones	1132
McKinzey	860
TA Howard	524

<b>MISD High School Cup</b>						
<b>SUCCESS</b>	<i>Team Championships Pts</i>	<i>Individual Champions Pts</i>	<i>Team Post Season Pts</i>	<i>Individual Post Season Pts</i>	<i>Individual Honors #</i>	<b>TOTAL</b>
Lake Ridge	0	117	33	294	36	480
Legacy	3	21	33	123	121	301
Mansfield	13	124	56	341	305	839
Summit	8	19	32	216	178	453
Timberview	22	84	29	278	245	658

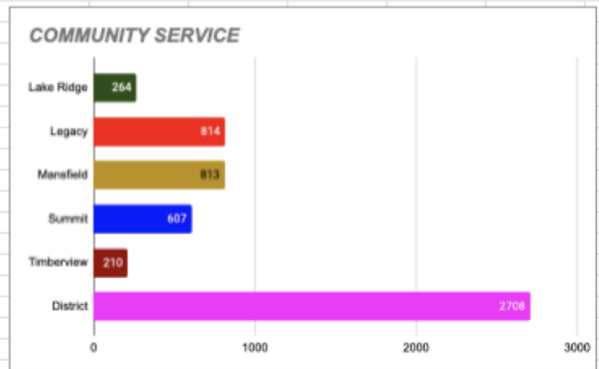
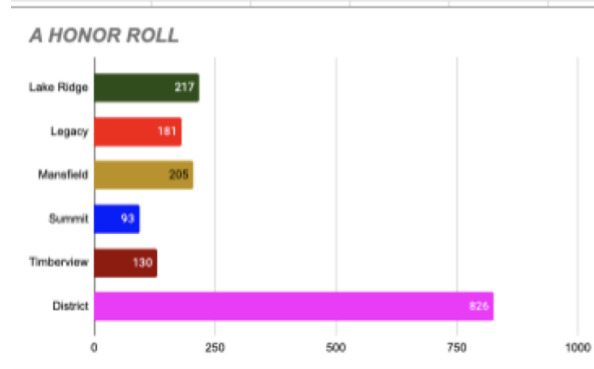
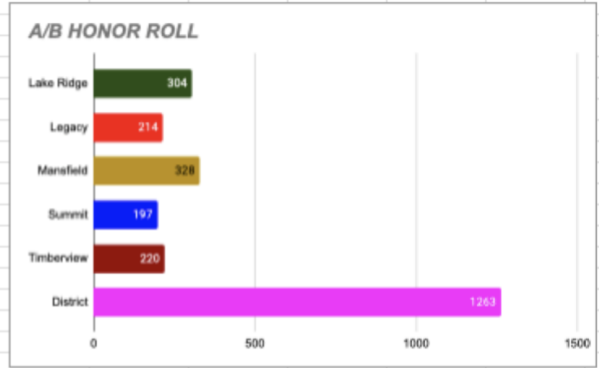
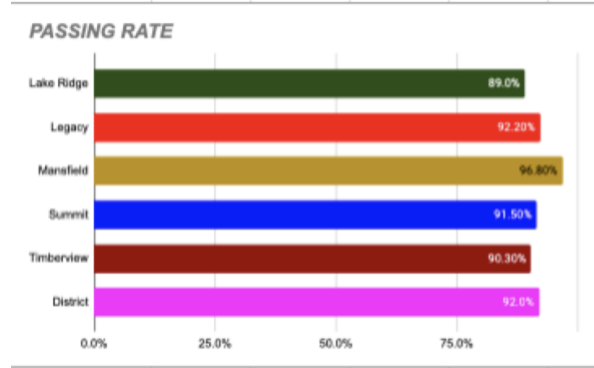
  

<b>Academics</b>	<i>Passing Rate</i>	<i>Graduation Rate 100%</i>	<i>A Honor Roll %</i>	<i>A/B Honor Roll %</i>	<i>Academic All District</i>	<i>Academic All State</i>	<b>TOTAL</b>
Lake Ridge	83.4	100	23.1	35.4	172	54.0	<b>467.9</b>
Legacy	90.1	100	23.4	30	108	43	<b>395</b>
Mansfield	90.6	100	18.7	36.2	214	109	<b>568.5</b>
Summit	87.3	100	16.9	28.5	116	30	<b>378.7</b>
Timberview	86.2	100	19.5	32	112	30	<b>379.7</b>

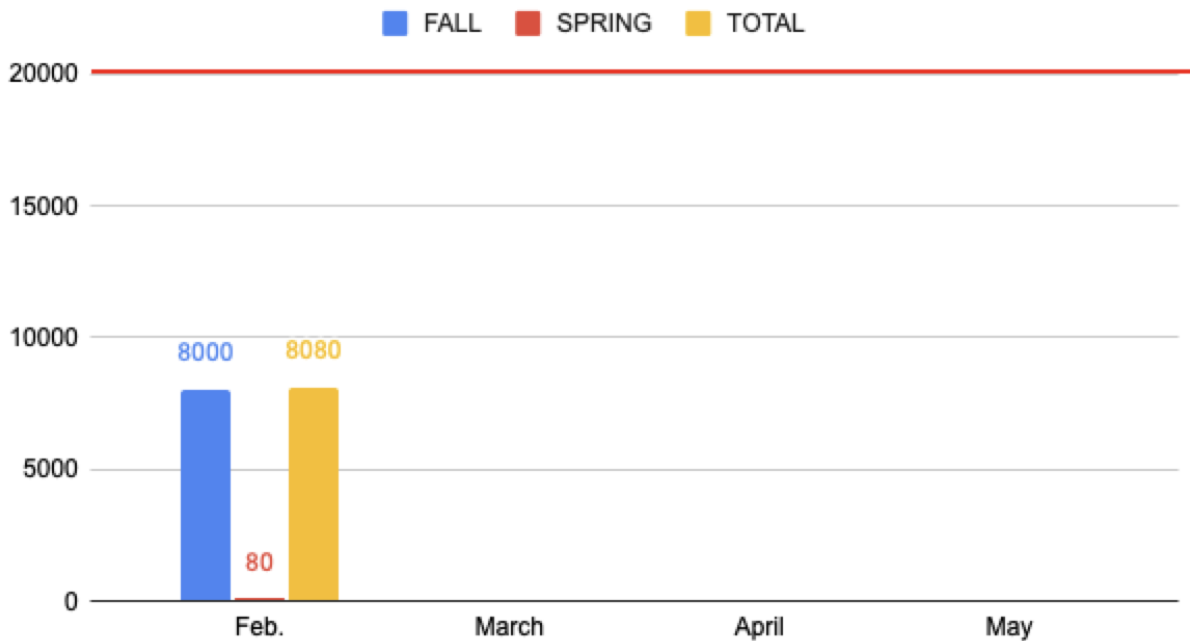
  

<b>Comm Svc.</b>	<i>total /10</i>
Lake Ridge	2496
Legacy	2560
Mansfield	4289
Summit	4062
Timberview	2228

	Passing Rate	A Honor Roll	A/B Honor Roll	Community Service
Lake Ridge	89.0%	217	304	264
Legacy	92.20%	181	214	814
Mansfield	96.80%	205	328	813
Summit	91.50%	93	197	607
Timberview	90.30%	130	220	210
District	92.0%	826	1263	2708



## COMMUNITY SERVICE



### DEPARTMENTAL STRENGTHS

- a. Unification
- b. Experienced leadership
- c. Dedicated Coaching Staff
- d. Quality facilities and equipment
- e. District & campus principal support
- f. Comprehensive training
- g. Effective communication channels
- h. Strong Community support
- i. Focus on Athlete well-being.
- j. Competitive programs
- k. Strategic Partnerships
- l. Strong compliance and ethics culture
- m. Continuous improvement mindset

### RECOMMENDATIONS FOR CHANGE IN SYSTEM

- i. Training and Development Programs-Providing consistent, ongoing training and professional development opportunities for coaching staff to enhance skills and promote best practices.
- ii. Community Engagement Initiatives-Developing further outreach programs to engage parents, alumni, and the community in supporting and promoting the athletic programs.

- iii. Bond Promotion-Work hand in hand with communications to share pertinent Bond information for 2024.
- iv. Continuous Data Analytics and Performance Tracking-Continuing to use data to track performance metrics, identify trends, and make data-driven decisions for overall program improvements by campus and respective sports.
- v. Improvement of Coaching evaluation and feedback processes currently in place

## SYSTEM INNOVATIONS

- a. 360-Degree Feedback: Implement a 360-degree feedback system where coaches receive input from various stakeholders. This holistic approach provides a well-rounded view of the coach's performance and interaction with athletes in more real-time versus solely at the end of their year and season.
- b. Video Analysis and Feedback- Utilize video recording technology during coaching sessions. Coaches can review their session either recorded in person or on NFHS and receive feedback from mentors and peers. This method allows coaches to observe their techniques, communication style, and interactions with athletes in real-time.
- c. Virtual Reality Training: Incorporate VR simulations to create realistic coaching scenarios. Coaches can practice handling situations, making split-second decisions, and improving their communication skills in a safe and controlled environment that provides feedback.
- d. Microlearning modules: Develop bite-sized training modules focused on specific coaching skills or topics. These modules can be accessed online and completed at the coach's convenience, allowing for continuous learning and skill development.
- e. Mindfulness and Emotional Intelligence Training in Conjunction with MISD Emotional Learning Department: Offer training programs focused on mindfulness, emotional intelligence, and mental health awareness for coaches. These skills are crucial for building rapport with athletes, managing stress, and creating a positive coaching environment.
- f. Cultural Competency Training: Provide cultural competency training to coaches to ensure they are sensitive to diverse backgrounds, perspectives, and experiences among athletes. This training promotes inclusivity, respect, and effective communication within the coaching context.

In conclusion, the Mansfield ISD Athletic Department can enhance its operations and support student-athletes more effectively through improved systems and processes. By implementing the recommendations outlined in this report, the department can streamline operations, promote equity, and ensure a positive athletic experience for all MISD Students and Families.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Report on Board Member Continuing Education Credits      DATE: April 23, 2024

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## DISCUSSION

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### BACKGROUND:

All new Board Members shall participate in a local district orientation session and shall complete a minimum of 16 hours from approved sponsors on duties of a school board member prior to the end of their first year of service. Returning Board Members shall complete annually 8 hours of continuing education credits. Mansfield ISD Board Members have until the last regular meeting of the Board before the May Trustee Election to complete their required training.

### CONSIDERATIONS:

Below are the hours of continuing education credit earned by each Board Member for the period of April 25, 2023, through April 23, 2024.

<b>Board Member</b>	<b>Topic 1</b>	<b>Topic 2</b>	<b>Topic 3</b>	<b>Total</b>
Courtney Lackey Wilson	✓	3.00	20.00	23.00
Keziah Farrar	✓	3.00	8.75	11.75
Bianca Benavides Anderson	✓	3.00	47.00	50.00
Michelle Newsom	✓	3.00	16.00	19.00
Desiree Thomas	✓	3.00	71.25	34.00
Craig Tipping	✓	3.00	10.75	13.75
Benita Reed	✓	3.00	5.50	46.00





TITLE: Report on Board Member Continuing Education Credits      DATE: April 23, 2024

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**DISCUSSION**

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All new Board Members shall participate in a local district orientation session and shall complete a minimum of 16 hours from approved sponsors on duties of a school board member prior to the end of their first year of service. Returning Board Members shall complete annually 8 hours of continuing education credits. Mansfield ISD Board Members have until the last regular meeting of the Board before the May Trustee Election to complete their required training.

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Bianca Benavides Anderson	✓	3.00	47.00	50.00
Michelle Newsom	✓	3.00	16.00	19.00
Desiree Thomas	✓	3.00	35.50	38.50
Craig Tipping	✓	3.00	10.75	13.75
Benita Reed	✓	3.00	46.00	49.00



TITLE: Board Operating Procedures

DATE: April 23, 2024

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**ACTION**

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**BACKGROUND:**

In effective school systems, the Superintendent and the Board function as a “Team of Eight.” A structured approach to developing a vision for the district and setting goals is enhanced by first developing a system of standard operating procedures. The School Board is the corporate policy making body for the district, and the Superintendent and staff provide the leadership to cause Board policies to be implemented. Therefore, the Mansfield ISD Board of Trustees and Superintendent function as a “Team of Eight” to provide open communication to the staff and patrons of the district.

On March 21, 2024, a committee met to discuss possible revisions to the Board Operating Procedures. The recommended revisions are attached to the agenda.

**CONSIDERATIONS:**

Consider changes to the Board Operating Procedures to set the expectations of the Board of Trustees and effectively communicate with staff and patrons of the district.

**Board Operating Procedures**  
**Mansfield Independent School District**  
**Modified on April 22, 2024**

In effective school systems, the Superintendent and the Board function as a "TEAM OF EIGHT." A structured approach to developing a vision for the district and setting goals is enhanced by first developing a system of standard operating procedures. The School Board is the corporate policy-making body for the district, and the Superintendent and staff provide the leadership to cause Board policies to be implemented. Therefore, the Mansfield ISD Board of Trustees and Superintendent function as a "TEAM OF EIGHT" to provide open communication to the staff and patrons of the district.

The Mansfield ISD Board of Trustees adopts these guidelines as Standard Operating Procedures to set the expectations of the Board of Trustees and to effectively communicate with staff and patrons of the district.

**I. CODE OF ETHICS Board Policies BBF (LOCAL**

As a member of the Board, I shall promote the best interests of the District as a whole and, to that end, shall adhere to the following ethical standards:

**Equity In Attitude**

- I will be fair, just, and impartial in all my decisions and actions.
- I will accord others the respect I wish for myself.
- I will encourage expressions of different opinions and listen with an open mind to others' ideas.

**Trustworthiness In Stewardship**

- I will be accountable to the public by representing District policies, programs, priorities and progress accurately.
- I will be responsive to the community by seeking its involvement in District affairs and by communicating its priorities and concerns.
- I will work to ensure prudent and accountable use of District resources.
- I will recognize that decisions must be made by the Board as a whole and make no personal promise or take private action that may compromise my performance or my responsibilities.

**Honor In Conduct**

- I will tell the truth.
- I will express opinions and views during the discussion of motions, working for consensus, but following the vote shall respect the majority decision as the decision of the Board.
- ~~• Shall not discuss any information or express opinions in public when the district is involved with third party negotiations.~~
- ~~• Make decisions in terms of the educational welfare of all children in the District and on fact rather than supposition, opinion or public favor.~~
- I will refrain from using social media, texting or other forms of electronic communication during a board meeting. All are subject to open records requests, and therefore prohibited during board meetings.

**Integrity Of Character**

- I will refuse to surrender judgment to any individual or group at the expense of the District as a whole.
- I will consistently uphold all applicable laws, rules, policies and governance procedures.
- I will hold confidential all matters and information that is privileged under applicable laws or will needlessly harm employees, individuals or the District if disclosed.
- ~~• I will not discuss any information or express opinions in public when the District is involved with third party negotiations.~~

- I will keep District business completely separate from personal social media accounts.

#### Commitment to Service

- I will focus my attention on fulfilling the Board's responsibilities of goal setting, policymaking and evaluation.
- I will diligently prepare for and attend Board meetings ~~by studying the material in the Board packet and when possible, presenting or resolving questions beforehand by contacting the Superintendent or administrative staff.~~
- I will study the material in the Board packet and when possible, present or resolve questions beforehand by contacting the Superintendent or administrative staff.
- I will avoid personal ~~Refrain from individual~~ involvement in activities the Board has delegated to the Superintendent.
- I will seek continuing education that will meet legal requirements and enhance my ability to fulfill my duties effectively.

#### Student-Centered Focus

- ~~Use of social media, texting or other forms of electronic communication are subject to open records requests, and therefore are prohibited during board meetings.~~
- ~~Keep District business completely separate from personal social media accounts.~~
- I will be continuously guided by what is best for all students of the District.
- I will make decisions in terms of the educational welfare of all children in the District based on fact rather than supposition, opinion or public favor.

## II. ROLE AND AUTHORITY OF BOARD MEMBER AND/OR BOARD OFFICERS

### BDAA(LOCAL)

**A. Board Officers:** The Board shall elect a Board President, a Vice President and a Secretary who shall be members of the Board. The Board may assign a District employee to provide clerical assistance to the Board. Officers shall be elected by majority vote of the members present and voting.

**B. Vacancy:** A vacancy among officers of the Board shall be filled by majority action of the Board.

**C. Terms and Duties:** Board officers shall serve for a term of one year or until a successor is elected. A minimum of one year board experience is ~~preferred~~ required before serving as an officer, unless two-thirds (5) of the board have less than one (1) year experience. Officers may succeed themselves in office without limit with the exception of the Board President who may succeed himself or herself once. Each officer shall perform any legal duties of the office and other duties as required by action of the Board.

**D. President:** In addition to the duties required by law, the Board President ~~of the Board~~ shall:

1. Preside at all meetings of the Board unless unable to attend.
2. Have the right to discuss, make motions and resolutions and vote on all matters coming before the Board.
3. Call special meetings of the Board. [See BE]
4. Sign all legal documents, warrants, vouchers and reports, as required by statute, state or federal regulations or Board policy.
5. Decide all questions of order in accordance with *Robert's Rules of Order, Newly Revised*, as modified by Board policy.
6. Act as the spokesperson for the entire Board.
7. Receive official correspondence addressed to the Board.
8. Assist in the development of the agenda for each meeting.
9. Represent the Board and the District at certain ceremonial occasions and events.
10. Lay before the Board from time-to-time whatever matters and suggestions he or she may consider to be within the best interest of the public schools.
11. Perform all other duties which may be prescribed by law, authorized by the Board or mandated

by a court of competent jurisdiction for the chief officer of the Board.

12. Will appoint Board members to specific board committees at the first regular meeting following an election.

**E. Vice President:** The Vice President of the Board shall:

1. Act in the capacity and perform the duties of the Board President ~~of the Board~~ in the event of the absence or incapacity of the Board President.
2. Become Board President only upon being elected to the position.

**F. Secretary:** The Secretary of the Board shall:

1. Ensure that an accurate record is kept of the proceedings of each Board meeting.
2. Ensure that notices of Board meetings are posted and sent as required by law.
3. In the absence of the Board President and Vice President, call the meeting to order and act as presiding officer.
4. Sign or countersign documents as directed by action of the Board.

**G. Board as One:**

1. Board members retain their free speech rights but should be sure to clarify that their statements are reflections of their own views and not the official position of the Board.

### III. Governance BE (LEGAL), BE (LOCAL)

**Board Meetings:** The Board may act only by majority vote of the members present at a meeting held in compliance with ~~Chapter 551, Government Code~~ Government Code Chapter 551 (Open Meetings Act), at which a quorum of the board is present and voting. A majority vote is generally determined from a majority of those present and voting, excluding abstentions, assuming a quorum is present. *Education Code 11.051(a-1); Atty. Gen. Op. GA-689 (2009)*

**A. Definition:** "Meeting" means a deliberation ~~among~~ ~~between~~ a quorum of the Board, or between a quorum of the Board and another person, during which public business or public policy over which the Board has supervision or control is discussed or considered, or during which the Board takes formal action.

~~Except as otherwise provided below, Meeting" also means~~ a gathering:

- a. That is conducted by the Board or for which the Board is responsible.
- b. At which a quorum (e.g., four members of a seven-member board) of members of the Board is present;
- c. That has been called by the Board; and
- d. At which Board members receive information from, give information to ask questions of or receive questions from any third person, including an employee of the district, about the public business or public policy over which the Board has supervision or control.

**B. Open to Public:** Every regular, special, or called meeting of the Board shall be open to the public. The Board may, however, exclude a witness from a hearing during the examination of another witness in a matter being investigated and may enter into a closed meeting, as provided by law. *Gov't Code 551.002, 551.084, Ch. 551, Subch. D, Subch. E. Education Code 26.007(a)* See BDB and BEC]

**C. Social Function or Convention:** The term "meeting" does not include the gathering of a quorum of the Board at a social function unrelated to the public business that is conducted by the Board, ~~or~~ the attendance by a quorum of the Board at a regional, state or national convention or workshop,

ceremonial event or press conference, [or the attendance by a quorum of a board at a candidate forum, appearance, or debate to inform the electorate](#), if formal action is not taken and any discussion of public business is incidental to the social function, convention, workshop, ceremonial event, or press conference, [forum, appearance, or debate](#). ~~Gov't Code 551.001(4)~~

**D. Meeting Place:** The location of a board meeting shall be specified in the notice for the meeting, which is posted on the outside bulletin board of the Administration building and the district website. [The notice for a Board meeting shall reflect the date, time, and location of the meeting. The notice will be posted at least 72 hours before the scheduled time of the meeting, except as provided at Emergency meeting or Emergency addition to the Agenda.](#)

**E. Meeting Time:** Regular meetings of the Board shall [normally](#) be held on the fourth Tuesday of each month at 7:00 p.m. When determined necessary and for the convenience of ~~Trustees~~ [Board members](#), the Board President may change the date, ~~or~~ [time, or location](#) of a regular meeting [with proper notice](#). The notice for that meeting shall reflect the changed date or time.

**F. Meeting Attendance:** Attendance at all Board meetings, both Regular and Called, is generally expected. Attendance will be reported at the last regular Board meeting of the calendar year.

**G. Special or Emergency Meetings:**

1. The time and place of special and emergency meetings shall be as set out in the notice for the meeting.
2. The [Board](#) President ~~of the Board~~ shall call special meetings at the [Board](#) President's discretion or on request by three members of the Board.
3. The [Board](#) President shall call an emergency meeting when it is determined by the [Board](#) President or three members of the Board that an emergency or urgent public necessity, as defined by law, warrants the meeting.
4. A Teleconference [or Videoconference](#) meeting is only allowed when an emergency meeting is necessary per statute. [Teleconference or videoconference](#) meetings are not allowed unless quorum of the board is present in a single location. However, the Board will not allow a member to use this option, [unless 72 hours notice is given by a board member and board member participates at the opening of the meeting.](#)

**H. Agenda:**

1. **Deadline:** The deadline for submitting items for inclusion on the agenda is the fifth calendar day before regular meetings and the fifth calendar day before special meetings.
2. **Preparation:**
  - a. The Superintendent and Board President shall consult with one another to prepare the agenda for all Board meetings. [The Superintendent shall include on the preliminary agenda of the meeting all topics that have been timely submitted in writing by at least two Board members.](#)
  - b. Before the official agenda is finalized for any meeting, the Superintendent shall consult the Board President to ensure that the agenda and the topics included meet with the [Board](#) President's approval. In reviewing the preliminary agenda, the Board President shall ensure that any topics the Board or at least two Board Members have requested to be addressed are either on that agenda or scheduled for deliberation at an appropriate time in the near future. The Board President shall not have authority to remove from the agenda a subject requested by at least two Board Members without specific authorization from those Board members.

c. Prior to each meeting, the Superintendent or designee shall provide each board member written notice of the meeting, an agenda listing, appropriate reports, information, documents and recommendations. Questions from Board members will be funneled through the Superintendent for response [from her or one of the Department Heads she deems appropriate](#). Members of the Board shall be given notice of regular and special meetings at least 72 hours prior to the scheduled time of the meeting and at least ~~two~~ [one hour](#) prior to the time of an emergency meeting.

**I. Notice to Members:** Notice of all meetings shall provide for the possibility of a closed meeting during an open meeting, as provided by law. [See BEC]

**J. Closed Meetings:** The Board may conduct a closed meeting when the agenda subject is one that may properly be discussed in closed meeting. [See BEC]

**K. Order of Business:** The order of business for regular Board meetings shall be as set out in the agenda accompanying the notice of the meeting. At the meeting, the order in which posted agenda items are taken may be changed by consensus of Board members.

**L. Rules of Order:** The Board shall observe the parliamentary procedures as found in *Robert's Rules of Order, Newly Revised*, except as otherwise provided in Board procedural rules or by law. Procedural rules may be suspended at any Board meeting by majority vote of the members present.

**M. Voting:** Voting shall be by voice vote or show of hands, as directed by the [Board](#) President. Any member may abstain from voting, and a member's vote or failure to vote shall be recorded upon that member's request. [No vote shall be taken by secret ballot](#). [See BDAA (LOCAL) for the Board President's voting rights]

**N. Consent Agenda:** When the agenda is prepared, the Board President shall determine items, if any, that qualify to be placed on the consent agenda. A consent agenda shall include items of a routine and/or recurring nature grouped together under one action item. For each item listed as part of a consent agenda, the Board shall be furnished with background material. All such items shall be acted upon by one vote without separate discussion, unless a Board member requests that an item be withdrawn for individual consideration. The remaining items shall be adopted under a single motion and vote.

**O. Superintendent's Report:** During the preparation of the agenda, the Board President and Superintendent shall collaborate to determine which items, if any, should be placed on the Superintendent's Report. The Superintendent's Report is intended for informational purposes only. The Board does not vote on these items, although a Board member may ask questions or lead a discussion on any of the items listed under the Superintendent's Report.

**P. Items for ~~Executive Closed~~ Session:**

- 1. All personnel issues must be conducted in an ~~executive closed~~ session, unless specifically required by Texas Open Meeting Law.
- 2. The Board may discuss in ~~executive closed~~ session any and all subjects, for any and all purposes permitted by ~~Sections~~ [Gov't Code 551.071-551.084](#).
  - a. Attorney consultations
  - b. Real property purchases [or exchange, lease, value of real property](#), or economic development negotiations
  - c. Prospective gifts or donations to the District, Personnel matters, including employee complaints
  - d. Personally identifiable student information

- e. Medical or Psychiatric records
- f. Student discipline
- g. Security devices, deployment, security personnel, security audits, specific occasions for implantations, and security assessments
- h. Assessment instruments
- i. Emergency Management
- j. Economic Development Negotiations

**Q. Board Meetings and Public Participation:**

1. **Limit on Participation:** Audience participation at a Board meeting is limited to the ~~public comment~~ portion of the meeting designated ~~for that purpose to receive public comment in accordance with BED (LOCAL).~~ At all other times during a Board meeting, the audience shall not enter into discussion or debate on matters being considered by the Board, unless requested by the presiding officer.
  2. **Public Comment:** ~~At regular meetings the Board shall allow each member of the public to address the body regarding an agenda item(s) in the open Board meeting before or during the body's consideration. Persons who wish to participate in this portion of the meeting shall sign up with the presiding officer or designee before the meeting begins.~~
  3. ~~**Board Response:** No member of the public shall exceed three minutes per meeting. The address shall not exceed 6 minutes if the member of the public is in need of a translator. Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.~~
2. **Public Comment:** At all Board meetings, public comment shall be limited to items on the agenda posted with notice of the meeting.
    - a. **Procedures:** Individuals who wish to participate during the portion of the meeting designated for public comment are required to register online beginning when the agenda for the meeting is posted, which is no later than 72 hours prior to the start of the meeting. All online registrations are due by 1 p.m. the day of the board meetings. All public comment submissions must be tied to a specific agenda item and topic as indicated on the board agenda for that meeting. Public comment shall occur prior to any vote taken by the Board. An individual's comments to the Board shall not exceed three (3) minutes per meeting. The individual's comments shall not exceed 6 minutes if the individual needs a translator.
    - b. **Meeting Management:** When necessary for effective meeting management or to accommodate large numbers of individuals wishing to address the Board, the presiding officer may make adjustments to public comment procedures, including adjusting when public comment will occur during the meeting, reordering agenda items, continuing agenda items to a later meeting, providing expanded opportunity for public comment, or establishing an overall time limit for public comment and adjusting the time allotted to each speaker. However, no individual shall be given less than one minute to make comments.
    - c. **Boards Response:** Specific factual information or recitation of existing policy may be furnished in response to inquiries, but the Board shall not deliberate or decide regarding any subject that is not included on the agenda posted with notice of the meeting.
  3. **Complaints and Concerns:** The presiding officer or designee shall determine whether ~~a person~~ **an individual** addressing the Board has attempted to solve a matter administratively through resolution channels established by policy. If not, the ~~person~~ **individual** shall be referred to the appropriate policy (see list below) to seek resolution:
    - a. Employee complaints: DGBA
    - b. Student or parent complaints: FNG
    - c. Public complaints: GF



4. **Disruption:** The Board shall not tolerate disruption of the meeting by members of the audience. If, after a least one warning from the presiding officer, any individual continues to disrupt the meeting by his or her words or actions, the presiding officer may request assistance from law enforcement officials to have the individual removed from the meeting.

#### IV. BOARD MEMBERS AUTHORITY BBE (LOCAL

**A. Board Members Authority:** The Board has final authority to determine and interpret the policies that govern the schools and, subject to the mandates and limits imposed by state and federal authorities, has complete and full control of the District. Board action shall be taken only in meetings that comply with the Open Meetings Act. [See BE(LEGAL)]

**B. Transacting Business:** When a proposal is presented to the Board, the Board shall hold a discussion and reach a decision. Although there may be dissenting votes, which are a matter of public record, each Board decision shall be an action by the whole Board binding upon each member.

**C. Individual Authority for Committing the Board:** Board members as individuals shall not exercise authority over the District, its property or its employees. Except for appropriate duties and functions of the Board President, an individual member may act on behalf of the Board only with the express authorization of the Board. Without such authorization, no individual member may commit the Board on any issue. [See BDAA]

**D. Individual Access to Information:** An individual Board member, acting in his or her official capacity, shall have the right to seek information pertaining to District fiscal affairs, business transactions, governance and personnel matters, including information that properly may be withheld from members of the ~~general~~ public in accordance with the Public Information Chapter of the Government Code. [See GBA]

**E. Limitations:** If a Board member is not acting in his or her official capacity, the Board member has no greater right to District records than a member of the public.

An Individual Board member shall not have access to confidential student records unless the member is acting in his or her official capacity and has a legitimate educational interest in the records in accordance with policy FL.

A Board member who is denied access to a record under this provision may ask the Board to determine whether the record should be provided or may file a request under the ~~p~~Public ~~i~~Information ~~a~~Act. [See GBAA]

**F. Requests for Records:** An individual Board member shall seek access to records or request copies of records from the Superintendent or other designated custodian of records, who shall respond within the time frames required by law. When a custodian of records other than the Superintendent provides access to records or copies of records to an individual Board member, the provider shall inform the Superintendent of the records provided.

In accordance with law, the District shall track and report any requests under this provision, including the cost of responding to one or more requests by any individual Board member for 200 or more pages of material in a 90-day period.

**G. Request for Reports:** No individual Board member shall direct or require District employees to prepare reports derived from an analysis of information in existing District records or to create a new record compiled from information in existing District records. Directives to the Superintendent or other custodian of records regarding the preparation of reports shall be by Board action.

**H. Confidentiality:** At the time a Board member is provided access to ~~confidential~~ records or ~~to~~ reports ~~compiled from such records~~ that are confidential or otherwise not subject to public disclosure [see GBA], the Superintendent or other District employee shall advise the Board member of the responsibility to comply with confidentiality requirements and the District's information security controls.

**I. Referring Complaints:** If employees, parents, students, or other members of the public bring concerns or complaints to an individual Board member, he or she shall refer them to the Superintendent or another appropriate administrator, who shall proceed according to the applicable complaint policy. [See (LOCAL) policies at DGBA, FNG, and GF] ~~When the concern or complaint directly pertains to the Board's own actions or policy, for which there is no administrative remedy, the Board member may request that the issue be placed on the agenda.~~

**J. Visits to District Facilities:** A Board member shall adhere to any posted requirements for visitors to first report to the main office of a District facility, including a school campus. Visits during the school or business day shall not be permitted if their duration or frequency interferes with the delivery of instruction or District operations. [See also GKC] Please see below, under Section X for further instructions regarding visiting campuses.

## V. BOARD MEMBERS TRAINING AND ORIENTATION BBD (LEGAL)

### A. Required Training:

1. Each ~~Trustee~~ Board Member must complete any training required by the State Board of Education. ~~The Board President shall announce the status of each Board member's continuing education credit. The announcement shall be made annually at the last regular Board meeting before the District's uniform election date, whether or not an election is held. The announcement shall be reflected in the meeting minutes and, when necessary, posted on the District's website in accordance with law. The minutes of the last regular meeting of the Board held during a calendar year must reflect whether each Trustee has met or is delinquent in meeting the training required to be completed as of the date of the meeting. Education Code 11.159~~
2. Continuing education for Board members includes orientation sessions, an annual team building session with the Board and the Superintendent and specified hours of continuing education based on identified needs.

**B. Local Orientation:** All Board members shall receive a local District orientation and an orientation to the Texas Education Code as provided by the Superintendent or designee. The Coordinator of School Board Operations will schedule individual meetings with new Board members and Executive Cabinet. ~~The Local Orientation training should be a minimum of three hours.~~

### C. New Members:

1. New Board members shall participate in a local orientation session within 60 days before or after their election or appointment. The purpose of this orientation is to familiarize new Board members with local Board policies and procedures and District goals and priorities.
2. All newly elected Board members shall receive the orientation to The Texas Education Code within ~~the first year~~ their first 120 days of service. The orientation shall be delivered by ~~r~~ Regional ~~e~~ Education ~~s~~ Services ~~e~~ Centers or online and shall be three hours in length.
3. The Board president will assign a mentor for one year to a new Board member.

**D. ~~Sitting Board Members~~ Texas Education Code Training:** All sitting Board members shall receive a basic orientation to the Texas Education Code and relevant legal obligations. The orientation will have special but not exclusive emphasis on statutory provisions related to Texas school district governance. The orientation shall be delivered by regional education services centers and shall be three hours in length. Topics shall include, but not be limited to, Texas Education Code, Chapter 26 (Parental Rights and Responsibilities), and Texas Education Code, Section 28.004 (Local School Health Education Advisory Council and Health Education

Instruction). [See BDF, EHAA, and FNG] [New Board members should try and complete this training within their first 120 days of taking office.](#)

**E. Legislative Updates:** After each session of the Texas Legislature, each Board member shall receive an updated session from a [Regional Education Service Center](#) or any registered provider to the basic orientation to the Texas Education Code. The update session shall be of sufficient length to familiarize Board members with major changes in the [Texas Education Code](#) and other relevant legal developments related to school governance. A Board member who has attended a basic orientation session given by a service center that incorporates the most recent legislative changes is not required to attend an additional legislative update.

**F. Cybersecurity:** [Board members will annually complete the Cybersecurity training. The training shall be delivered by the Texas Department of Information Resources or the District and shall be one hour in length.](#)

**G. Team Building:** ~~The entire Board, including~~ All Board members, shall annually participate with the Superintendent in a team-building session facilitated by the Regional Education Service Center or any registered provider. The team building session shall be of a length deemed appropriate by the Board, but [generally at least must be a minimum of three hours](#). The purpose of the team building session is to enhance the effectiveness of the Board-Superintendent team and to assess the continuing education needs of the Board-Superintendent team. The assessment of needs shall be based on the framework for governance leadership and shall be used to plan continuing education activities for the governance leadership team for the upcoming year.

**H. Continuing Education:** In addition to the orientation and team building training, all Board members shall receive additional continuing education on an annual basis, in fulfillment of assessed needs and based on the framework for governance leadership. [See BBD (EXHIBIT)] The continuing education sessions may be provided by the regional education service centers or other registered providers. To the extent possible, the entire Board shall participate in continuing education programs together.

**H. First Year:** In their first year of service, Board members shall receive at least ten hours of continuing education in fulfillment of assessed needs. Board members may fulfill up to five of the required ten hours of continuing education through online instruction, provided that the training is designed and offered by a registered provider, incorporates interactive activities that assess learning and provide feedback to the learner and offers an opportunity for interaction with the instructor. [Board members in their first year of service must complete three hours of Evaluating and Improving Student Outcomes, one hour of Sexual Abuse Human Trafficking and Other Maltreatment of Children, and 2 hours of School Safety](#)

**J. Subsequent Years:** Following the first year of service, Board members shall receive at least five hours of continuing education annually in fulfillment of assessed needs. Board members may fulfill the five hours of continuing education through online instruction, provided that the training is designed and offered by a registered provider, incorporates interactive activities that assess learning and provide feedback to the learner and offers an opportunity for interaction with the instructor. [Current sitting Board members, every other year must complete 1 hour of Sexual Abuse Human Trafficking and other Maltreatment of Children, and 2 hours of School Safety.](#)

**K. Presidents:** The Board President shall receive continuing education related to leadership duties of the Board President as some portion of the annual requirement.

**L. Local Training:** At least 50 percent of the annual continuing education shall be designed and delivered by persons not employed or affiliated with the Board member's local school District. No more than one hour of the required continuing education that is delivered by the local District may use self-instructional materials. *19 TAC 61.1*

**M. Specific Open Meetings Act Training:**

1. Within 90 days after taking the oath of office, each Board member shall complete a course of training regarding the responsibilities of the Board and its members under Chapter 551 of the Texas Government Code. The office of the attorney general may provide the training and may also approve other acceptable sources of training.
2. The training is also available through TASB's online learning center and should be between one and two hours.

**N. Specific ~~Open Records~~ Public Information Act Training:**

1. Within 90 days after taking the oath of office or assuming duties as a public official, each Board member and public information coordinator shall complete a course of training regarding the responsibilities of the District and District officers and employees under Chapter 552 of the Texas Government Code. The office of the attorney general may provide the training and may also approve other acceptable sources of training.
2. A Board member may designate a public information coordinator to satisfy the training requirements of Government Code 552.012 for the Board member if the public information coordinator is primarily responsible for administering the responsibilities of the Board member or District under Government Code Chapter 552.
3. The Public Information Act Training should be between one and two hours.

**O. Annual Compliance Announcement:** Annually, at the meeting at which the call for election of Board members is normally scheduled, the Board President or designee shall announce the name of each Board member who has completed the required continuing education, who has exceeded the required hours of continuing education and who is deficient in the required continuing education. The Board President shall cause the minutes to reflect the information and shall make this information available to the local media.

**P. Training During Meetings:** No continuing education shall take place during a Board meeting unless that meeting is expressly called for the delivery of Board training. Continuing education may take place prior to or after a legally called Board meeting in accordance with the Government Code. *19 TAC 61.1*

**Q. Conventions and Workshops:** Board members may attend regional, state or national conventions or workshops without such gatherings being construed as "meetings" under the Open Meetings Act. However, no formal action shall be taken at such conventions or workshops concerning District business, and any discussion of public business shall be merely incidental to the convention or workshop. *Gov't Code 551.001(4)*

**R. Commendation:** Annually, the State Board shall commend those Board-Superintendent teams that receive at least eight hours of the continuing education in the local orientation and team-building sessions as an entire Board-Superintendent team. *19 TAC 61.1*

## VI. PUBLIC COMPLAINTS GF (LOCAL)

**A. Guiding Principles:** The Board encourages the public to discuss concerns ~~and complaints through informal conferences~~ with ~~the~~ an appropriate administrator ~~who has the authority to address the concerns~~.

**B. Formal Process:**

1. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level. If an informal conference regarding a complaint fails to reach the outcome

requested by an individual, he or she may initiate the formal process described below by timely filing a written complaint form.

2. Even after initiating the formal complaint process, individuals are encouraged to seek informal resolution of their concerns. An individual whose concerns are resolved may withdraw a formal complaint at any time.

3. The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or “mini-trial” at any level.

**C. Freedom from Retaliation:** Neither the Board nor any District employee shall unlawfully retaliate against any individual for bringing a concern or complaint.

**D. Application:** Except as addressed by SPECIFIC COMPLAINTS, below, this policy applies to all complaints or grievances from the public.

**E. Specific Complaints:** For more information on how to proceed with complaints regarding:

1. Alleged discrimination, see GA.
2. Instructional materials, see EFA.
3. On-campus distribution of non-school materials, see GKDA.
4. A commissioned peace officer who is an employee of the District, see CKE.

## VII. ANONYMOUS PHONE CALLS AND/OR LETTERS

The Mansfield ISD Board of Trustees encourages input; however, anonymous calls, letters and e-mails will not receive Board attention, discussion or response and will not result in directives to the administration. Confidentiality is strictly maintained when possible.

## VIII. RESPONSE TO SIGNED LETTERS

A. The Board ~~of Trustees~~ members encourages input. A signed letter or e-mail regarding district business will be forwarded to the Superintendent. The Superintendent or a designee will respond to the letter or e-mail and communicate their actions/response to the signed letter to the Board.

B. A Board member retains the right to respond to an individual regarding issues other than District business but must understand that such communication may be interpreted as being an official statement of the Board. The Board member should do the following:

- Clarify that he/she is responding as an individual and not for the Board
- Remind the individual any position/action the Board has officially taken on the subject.

C. Board members will not respond to anonymous communications, unless the communication pertains to criminal, health or safety issues. Any such communications, will be forwarded to the Superintendent for action. If a Board member receives any communication which he/she perceives to be of a threatening nature, the Board member will immediately call and forward the communication to the Superintendent for action. The Superintendent will contact all Board members, if deemed necessary.

## IX. BOARD MEMBER USE OF SOCIAL MEDIA

A. While using social media platforms, should a community member, parent, student, employee, etc., of the District make a complaint or share concerns regarding the District online, Board members should either refrain from

responding to the comment made, or should direct the community member to an administrator so that the individual can go through the District's grievance process to have their concerns addressed.

B. Board members should also keep in mind that they can be collectively and individually subject to defamation suits. As such, Board members must be extremely cautious in creating posts or responding to comments with information that has not been verified or made public. Board Members should also refrain from commenting on or spreading rumors or misinformation about the District or its students or employees.

C. Board members should refrain from using their individual accounts to discuss school business or invite any kind of public discourse. If this activity occurs and the account is designated as a public forum, Board members and the District can be subject to legal action for deleting posts or comments, blocking or restricting certain users or restricting public speech in any way.

## **X. BOARD MEMBER TO VISIT SCHOOL CAMPUS**

**A.** Board members are encouraged to attend special events on campuses to represent the Board in support of activities.

**B.** Board members are not to go into teachers' classrooms or campuses for the purpose of evaluation or investigation.

**C.** Board members must sign in at the office when visiting campuses.

**D.** Board members must wear identification badges when visiting schools.

**E.** Except for routine activities or visits to see their children, as a courtesy, Board members should let the principal and Superintendent and/or designee know of their visit.

**F.** Board members should always have an invitation from, or coordinate their visit with, the campus administrator. Board members should avoid visiting a campus unannounced to avoid disruption to the classroom instruction or other planned activities.

- A. Board members that volunteer to help at a campus with reading to students, helping with book fairs or cookie sales must complete a background check just like all other volunteers.
- B. Board members should not invite possible candidates or other individuals to campus events during the school day.

## **XI. COMMUNICATIONS WITH SUPERINTENDENT**

**A.** Superintendent will meet with the Board President on a routine basis.

**B.** Superintendent will communicate with all Board members via regular transmittals by telephone calls, faxes, e-mail, text messages or personal visits. In an emergency, the board will receive a phone call from Superintendent. For minor things, the Superintendent will send a text message. If more detailed is required, the Superintendent will send an email.

**C.** Superintendent and Board President will communicate information in a timely manner to all Board members.

**D.** Board will keep Superintendent informed via telephone calls, faxes, e-mail, text messages or personal visits

## XII. COMMUNICATIONS WITH PUBLIC

- A. The Board is committed to, and encourages, community input through surveys, community engagement opportunities, district website, and district publications
- B. The Board will communicate with its community through community conversations, public hearings, regular Board meetings and regular publications.
- C. Unless otherwise approved or authorized by the Board, individual members cannot speak in an official capacity or otherwise represent the views of the Board.
- D. Community members may contact the Board and Administration through the District website. ~~The~~ Board members ~~is~~ are discouraged from responding to any website e-mail individually as the Administration will appropriately respond and ~~the~~ all Board members will be copied on their response when appropriate. Board members will forward patrons concerns on to the Superintendent. The Superintendent will determine the district employee best to answer the concern and communicate back to the patron and Board members the outcome of the investigation. When all the Board members and the Superintendent are included on an email the Superintendent will respond. When all the Board members but not the Superintendent are included on an email the Board President will respond. When an individual Board Member receives an email, he or she should forward the email to the Superintendent and carbon copy the Board President. The Board member may respond as follows “Thank you for your email. I have forwarded [your email #](#) to the proper administrator who will respond to your concerns or questions.
- E. Media Inquiries to the Board:
  - 1. The Board President shall be the official spokesperson for the Board to the media/press on issues of media attention.
  - 2. All Board members who receive calls from the media should direct them to the Board President, Superintendent, and /or District Communications Department.

## XIII. SUPERINTENDENT EVALUATION BJCD (LOCAL)

- A. **Evaluation Instrument:** The instrument used to evaluate the Superintendent shall be based on the Superintendent’s job description [see BJA (LOCAL)] and performance goals and shall be adopted by the Board.
- B. **Written Evaluation:**
  - 1. The Board shall prepare a written or electronic evaluation of the Superintendent at annual or more frequent intervals.
  - 2. An evaluation must be completed within 15 months of the last evaluation. In other words, the board may not go more than three months past the one year mark of the last evaluation
  - 3. The Board shall furnish the Superintendent with a copy of the completed evaluation and shall discuss its conclusions with the Superintendent in a closed meeting, [unless the Superintendent requests that the discussion be open.](#)
- C. **Objectives:** The Board shall strive to accomplish the following objectives in conducting the Superintendent’s written evaluation:
  - 1. Clarify to the Superintendent his or her role, as seen by the Board.

2. Clarify to Board members the Superintendent's role, according to the Board's written criteria, as expressed in the Superintendent's job description and the District's goals and objectives.
3. Foster an early understanding among new Board members of the evaluation process and the Superintendent's current performance objectives and priorities.
4. Develop and sustain a harmonious working relationship between the Board and the Superintendent.
5. Ensure administrative leadership for excellence in the District.
6. The Board may at any time conduct and communicate oral evaluations to augment its written evaluations.

#### **XIV. EVALUATION OF THE BOARD**

- A.** The Board shall conduct formative self-evaluations at least quarterly, and within 45 days prior to conducting the annual Superintendent evaluation, an annual summative evaluation.
- B.** The Board shall self-evaluate using the most current version of the Board's annual scorecard and monthly dashboard reports.

#### **XV. REVIEW BOARD OPERATING PROCEDURES**

Standard Board Operating Procedures will be reviewed and updated annually.

#### **XVI. CAMPAIGNING FOR ELECTION**

**A. Support from Employees:**

1. School district employees, during work hours, will not be solicited for endorsement by any Board Member campaigning for re-election. Use of district materials and systems (including district email communications) will not be used by any employee to discuss or solicit support of any candidate running for election or re-election. Texas Education Code Section 11.168, as amended by the 79<sup>th</sup> Legislature, 2005.
2. Campaign materials may only be distributed on school property in accordance with Board Policy.

**B. Support of Board Members:** The Board, as a whole, will not endorse any candidate running for public office.

**C. Board members as Private Citizens:** Board Members may endorse any school board candidate of their choice and may put endorsement signs in their private yards; however, active campaigning for a school board candidate is discouraged as it could create a detrimental working environment on the Board after the election.

**D. Campaigning on School Property:** School board members should not invite candidates to campus events during the school day. Campaigning or Electioneering is ~~not allowed on any school property~~ prohibited on district property during school hours while students are on campuses. ~~With the exception of~~ The exception being when district facilities are being used as polling places and only during the times they are serving as polling places.

#### **XVII. BOARD MEMBERS COMPENSATION AND EXPENSES BBG (LEGAL/LOCAL)**

**A. Expense Reimbursement:**

1. An amount for Board member travel expenses shall be approved in the budget each year.



2. A Board member shall be reimbursed for reasonable, allowable expenses incurred in carrying out Board business only at the Board's request and for reasonable, allowable expenses incurred while attending meetings and conventions as an official representative of the Board.

3. Meals are only reimbursable when not provided by the conference host or MISD community partners or vendors. Reference district travel expenses and reimbursement form provided by the district.

**B. Travel Expenses:**

1. Payment for authorized and documented travel expenses shall be made in accordance with legal requirements by either of the following two methods:

a) Reimbursement, not to exceed the allowable rates, for use of a personal car or commercial transportation plus parking, taxi fares, lodging, meals and other incidental expenses.

b) Advancement of a set amount for use of a personal car or commercial transportation plus parking, taxi fares, lodging, meals and other incidental expenses. Any excess over actual allowable expenses shall be refunded to the District.

2. Accounting records shall accurately reflect that no state or federal funds were used to reimburse travel expenses beyond those authorized for state employees.

3. If staying at a hotel, Board members must check out a district credit card from the Purchasing Department. Board members will also receive a hotel tax exempt form that must be presented at time of check-in.

4. All district credit cards along with the hotel folio must be returned to the Purchasing Department of Coordinator of School Board Operations within 3 business days. A signature will be required.

**C. Documentation Required:** For any authorized expense incurred, the Board member shall submit a statement, with receipts to the extent feasible, documenting actual expenses and in accordance with procedures applicable to employee expense reimbursement.

**D. Members Expenses:** Local funds and state funds not designated for a specific purpose may be used for purposes necessary in the conduct of the public schools determined by the board. Reimbursement of travel expenses for Board members is not illegal if the reimbursement is determined to be necessary in the conduct of the school and to serve a proper public purpose. *Education Code 45.105(c); Atty. Gen. Op. H-133 (1973)*

**E. Nonmembers Expenses:** The Board may not pay the travel expenses of spouses and other persons who have no responsibilities or duties to perform for the Board when they accompany Board members to Board-related activities. *Atty. Gen. Op. MW-93 (1979)*

**F. Travel Cancellations:**

1. Conference/Seminar Registration – Cancelled registrations are only partially refundable to a certain date, and non-refundable as the conference time approaches. Cancellations should only occur for extenuating circumstances or emergencies. If a Board member must cancel, he or she should inform the Coordinator of School Board Operations, Board President, and Superintendent.

2. Hotel Reservations – If needing to cancel a hotel reservation made by the district, at least four days' notice must be given to the Coordinator of School Board Operations to avoid the district being charged for the room.

3. Airfare – Most airfare is non-refundable. Avoid canceling flights unless there is an emergency situation.

**DATE:** April 23, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** **OVER 20 YEARS**

**NAME:** Alexander, Neta  
**ASSIGNMENT:** Director-SpEd Compliance/STARS/Special Services  
**EXPERIENCE:** 31 Years/13 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** August 30, 2024

**NAME:** Almanza, Andrew  
**ASSIGNMENT:** Architecture Teacher/Ben Barber Innovation Academy  
**EXPERIENCE:** 31 Years with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** June 3, 2024

**NAME:** Ardolf, Jolene  
**ASSIGNMENT:** 3<sup>rd</sup> Grade Teacher/Judy Miller ES  
**EXPERIENCE:** 24 Years/17 with MISD  
**REASON:** Resigning/Job did not meet expectations  
**EFFECTIVE DATE:** May 24, 2024

**NAME:** Bane, Toby  
**ASSIGNMENT:** Science Teacher/Timberview HS  
**EXPERIENCE:** 29 Years/12 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** May 24, 2024

**NAME:** Bolden, Eric  
**ASSIGNMENT:** Band Director/McKinzey MS  
**EXPERIENCE:** 34 Years/20 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** May 24, 2024

**NAME:** Brents-Sheldon, Susan  
**ASSIGNMENT:** Art Teacher/Lake Ridge HS  
**EXPERIENCE:** 20 Years with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** May 24, 2024

**NAME:** Browder, Traci  
**ASSIGNMENT:** Kindergarten Teacher/Cora Spencer ES  
**EXPERIENCE:** 20 Years/16 with MISD  
**REASON:** Resigning/Career Change  
**EFFECTIVE DATE:** March 21, 2024<sub>114</sub>

NAME: Brown, Casey  
ASSIGNMENT: PE Teacher/Rogene Worley MS  
EXPERIENCE: 20 Years/18 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: May 24, 2024

NAME: Burke, Lesley  
ASSIGNMENT: PE Teacher/Donna Shepard IS  
EXPERIENCE: 23 Years/17 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Corley, Sherry  
ASSIGNMENT: Tech Apps Teacher/Carol Holt ES  
EXPERIENCE: 24 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Diaz, Ann  
ASSIGNMENT: 2<sup>nd</sup> Grade Teacher/Willie Brown ES  
EXPERIENCE: 30 Years/26 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Dunn, Amber  
ASSIGNMENT: SpEd Co-Teacher/Donna Shepard IS  
EXPERIENCE: 27 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Everhart, Kimberly  
ASSIGNMENT: 1<sup>st</sup> Grade Teacher/Willie Brown ES  
EXPERIENCE: 27 Years/22 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Grant, Stephanie  
ASSIGNMENT: 1<sup>st</sup> Grade Teacher/Mary J Sheppard ES  
EXPERIENCE: 32 Years/18 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Grosvenor, Bobbi  
ASSIGNMENT: Electives Teacher/Rogene Worley MS  
EXPERIENCE: 30 Years/20 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Guinn Rogers, Monique  
ASSIGNMENT: Counselor/Roberta Tipps ES  
EXPERIENCE: 23 Years/13 with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 30, 2024

NAME: Husband, Mark  
ASSIGNMENT: Choir Teacher/Rogene Worley MS  
EXPERIENCE: 29 Years/20 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Lejeune, Marissa  
ASSIGNMENT: 5<sup>th</sup> Grade Teacher/Mary Orr IS  
EXPERIENCE: 29 Years/17 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Lovelace, Kim  
ASSIGNMENT: Student Support Counselor/Brooks Wester MS  
EXPERIENCE: 28 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 31, 2024

NAME: Loveless, Sharon  
ASSIGNMENT: SpEd Inclusion Teacher/James Coble MS  
EXPERIENCE: 29 Years/17 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: McCoy, Ryan  
ASSIGNMENT: Principal/Janet Brockett ES  
EXPERIENCE: 24 Years/6 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: June 3, 2024

NAME: McGarr, Melissa  
ASSIGNMENT: ELA Teacher/Legacy HS  
EXPERIENCE: 26 Years/25 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Perkins, Shonda  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/Imogene Gideon ES  
EXPERIENCE: 26 Years/5 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Schexsnayder, Brenda  
ASSIGNMENT: SpEd FLS Teacher/Asa Low IS  
EXPERIENCE: 41 Years/10 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Self, Jamie  
ASSIGNMENT: Speech Language Pathologist/Special Services  
EXPERIENCE: 22 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Stivers, Joseph  
ASSIGNMENT: PE Teacher/Mary Orr IS  
EXPERIENCE: 35 Years/34 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Vee, Xandra  
ASSIGNMENT: Art Teacher/Martha Reid ES  
EXPERIENCE: 27 Years/1 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Webster, Janet  
ASSIGNMENT: Assistant Principal/Charlene McKinzey MS  
EXPERIENCE: 24 Years/1 with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: June 3, 2024

NAME: Wilde, Anthony  
ASSIGNMENT: Science Teacher/Legacy HS  
EXPERIENCE: 25 Years/18 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Williams, Donald  
ASSIGNMENT: Associate Superintendent of Communications & Marketing  
EXPERIENCE: 28 Years/9 with MISD  
REASON: Retiring  
EFFECTIVE DATE: June 14, 2024

NAME: Williford, Julie  
ASSIGNMENT: Counselor/Mary J Sheppard ES  
EXPERIENCE: 23 Years/10 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 30, 2024



TITLE: Human Resources Report

DATE: April 23, 2024

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**ACTION**

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**BACKGROUND:**

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

**CONSIDERATIONS:**

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

**RECOMMENDATION:**

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

“Approve new contractual personnel and approve promotions, as presented.”

**DATE:** April 23, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services

**RE:** **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/  
TRANSFERS:**

**NAME:** Bass, Shaun  
**ASSIGNMENT:** Asst. Director-Community Engagement & Grants/Communications  
**EXPERIENCE:** 8 Years  
**DEGREE:** Master's/Drury University  
**START DATE:** July 8, 2024

**NAME:** Benner, Lauren  
**ASSIGNMENT:** Instructional Coordinator ELAR 3-6/Curriculum & Instruction  
**EXPERIENCE:** 14 Years  
**DEGREE:** Master's/University of Texas at Arlington  
**START DATE:** July 8, 2024

**NAME:** Gates, Kourtney  
**ASSIGNMENT:** Principal/Mansfield HS  
**EXPERIENCE:** 24 Years with Mansfield ISD  
**DEGREE:** Master's/University of Texas at Arlington  
**START DATE:** July 8, 2024

**NAME:** McGowan, Keric  
**ASSIGNMENT:** Coordinator – STARS Program/Special Services  
**EXPERIENCE:** 12 Years  
**DEGREE:** Master's/University of Texas at Arlington  
**START DATE:** June 4, 2024

**NAME:** Parks, Ashley  
**ASSIGNMENT:** Director – Out of School Time Program/Communications  
**EXPERIENCE:** 12 Years  
**DEGREE:** Doctorate/Dallas Baptist University  
**START DATE:** May 28, 2024

**NAME:** Parlin, Jennifer  
**ASSIGNMENT:** Coordinator – Fine Arts  
**EXPERIENCE:** 23 Years  
**DEGREE:** Master's/Western Governors University  
**START DATE:** July 8, 2024



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Resolution Number 24-16  
Board Policy EIC and FM (LOCAL)

DATE: April 23, 2024

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**ACTION**

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**BACKGROUND:**

The Board of Trustees of the Mansfield Independent School District is authorized by the Texas Education Code to govern and oversee the management of the public schools in the District; and as a part of its governance role, adopts, amends, revises, and removes local board policies.

**CONSIDERATION:**

The board recognizes that any proposed revisions to Board Policy EIC and FM (LOCAL) have been approved by the Board Policy Committee.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve Policy EIC and FM (LOCAL) as presented.

**RECOMMENDED MOTION:**

*“Move to adopt Policy EIC and FM (LOCAL) as presented.”*



**RESOLUTION OF THE BOARD OF TRUSTEES OF  
MANSFIELD INDEPENDENT SCHOOL DISTRICT  
Resolution No.: 24-16**

**WHEREAS**, the Board of Trustees (the “Board”) of the Mansfield Independent School District (the “District”) is authorized by § 11.151 of the Texas Education Code (“TEC”) to govern and oversee the management of the public schools in the District; and

**WHEREAS**, the Board, as a part of its governance role, adopts, amends, revises, and removes local board policies; and

**WHEREAS**, the Board recognizes the need to revise Board Policy EIC and FM (LOCAL) to clarify issues regarding academic achievement and class ranking;

**WHEREAS**, the Board recognizes that any proposed revisions to Board Policy EIC and FM (LOCAL) have been approved by the Board Policy Committee.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:**

**RESOLVED**, the Board of Trustees finds a benefit to students, parents, and staff will be advanced by making certain revisions to Board Policy EIC and FM (LOCAL) that will be effective immediately.

**RESOLVED**, the Board authorizes and directs the Superintendent and staff to take the necessary measures to revise Board Policy EIC and FM (LOCAL) as presented.

**PASSED AND APPROVED** this \_\_\_\_ day of \_\_\_\_\_ 2024 by the Board of Trustees for the Mansfield Independent School District.

By: \_\_\_\_\_  
Courtney Lackey-Wilson  
President of the Mansfield ISD Board of Trustees

Attest: \_\_\_\_\_  
Bianca Benavides Anderson  
Board Secretary

**Consistent  
Application for  
Graduating Class**

The District shall apply the same class rank calculation method and rules for local graduation honors for all students in a graduating class, regardless of the school year in which a student first earned high school credit.

**Calculation**

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**Note:** The following provisions shall apply to all students, regardless of their graduating class starting in 2025.

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The District shall include in the calculation of class rank semester grades earned in high school credit courses taken at any grade level, unless excluded below.

The District shall include in the calculation of class rank semester grades earned in high school credit courses taken in the following subject areas only: English/language arts, mathematics, science, social studies, and languages other than English (LOTE).

The calculation shall include failing grades.

**Exclusions**

The calculation of class rank shall exclude grades earned in any repeated course in which credit has already been awarded.

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~~**Note:** The following provisions shall apply to students beginning with the graduating class of 2023.~~

---

**Calculation**

~~The calculation shall include failing grades.~~

For the purpose of applications to institutions of higher education, the District shall also calculate class rank, as required by state law.

The District's eligibility criteria for local graduation honors shall apply only for local recognitions and shall not restrict class rank for the purpose of automatic admission under state law. [See EIC(LEGAL)]

**Local Graduation  
Honors**

For the purpose of determining honors to be conferred during graduation activities, the District shall calculate class rank in accordance with this policy and administrative regulations by using grades available at the ~~end time~~ of ~~calculation~~ at the ~~end fall semester~~ of the ~~fifth six-week grading period~~ of the senior year for the valedictorian, salutatorian, top 20 students (or ten), summa cum laude students, magna cum laude students, and cum laude students.

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~~**Note:** For the graduating class of 2019, the District shall calculate class rank in accordance with this policy and administrative regulations by using grades available at the time~~

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~~of calculation at the end of the semester grading period  
of the senior year.~~

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Valedictorian and  
Salutatorian

The valedictorian and salutatorian shall be the eligible students with the highest and second-highest rank, respectively. To be eligible for this local graduation honor, a student must:

1. Have been continuously enrolled in the same District high school for the two full school years immediately preceding graduation;
2. Have an enrollment date no later than on or before September 1 of the student's junior year;
3. Have completed the foundation program with the distinguished level of achievement (beginning with the graduating class of 2021); and
4. Be graduating in no more than four years of high school.

Two Continuous  
Year Exception

Upon high school attendance rezoning by the District, the students who have been rezoned and the students taking a new school option shall be eligible for local graduation honors until the student body has been enrolled long enough at the new school to meet the requirements that the students be continuously enrolled in the same District high school for two full school years.

Breaking Ties

In case of a tie in weighted numerical grade averages after calculation to the fourth decimal place, the District shall apply the following methods, in this order, to determine recognition as valedictorian or salutatorian:

1. Count the number of Advanced Placement (AP) courses taken and passed per 0.5 credit by each student involved in the tie.
2. Count the number of **Pre-AP Honors** courses taken and passed per 0.5 by each student involved in the tie.
3. Calculate a weighted numerical average using only eligible grades earned in the junior year and grades earned through the end of the fifth week of the six-week grading period of the senior year for each student involved in the tie.

The District shall recognize all students involved in the tie as sharing the honor and title. All students involved in the tie shall receive the same rank, and the next position(s) shall be skipped, e.g., 5 of 450, 5 of 450, then 7 of 450. If students tie for place 10 or 20, each student shall be bestowed as 10 or 20.

ACADEMIC ACHIEVEMENT  
CLASS RANKING

EIC  
(LOCAL)

*Top 20 (or Ten)  
Graduates*

The top 20 or ten graduates shall be the 20 (or ten) eligible students with the highest rank.

*Honor Graduates*

An honor graduate is any student who has a 95.00 cumulative average or higher: summa cum laude (100.00 +), magna cum laude (97.00–99.99) and cum laude (95.00–96.99).

*Three-Year  
Graduates*

In order to be considered a three-year graduate, a student must have met all the requirements and must:

- Have been continuously enrolled in the same District high school for the two full school years preceding earning the honor of valedictorian or salutatorian;
- Have an enrollment date no later than on or before September 1 of the student's sophomore year; and
- Be graduating in no more than three years of high school.

A three-year graduate shall not be allowed to claim any local graduation honor if the student is requesting to walk with his or her four-year cohort. A three-year graduate may walk at graduation only once.

**Grading System**

Grade Point  
Average

The following guidelines govern the calculation of grade point averages (GPA):

1. All numerical grades, including failing grades, earned in high school credit courses, including high school credit courses taken in middle school, shall be used to compute a student's GPA and class rank.
2. A student may be awarded credit for a course only once when taken at the level the student chooses to take the course. Students may not repeat a course for which they have earned credit. If retaking a course due to failure, each average shall be used in the computation of the student's GPA.
3. Grades earned through credit by examination, with or without prior instruction; virtual school and distance learning; correspondence courses; dual credit or concurrent enrollment courses; summer school courses; and night school courses shall be used in the computation of a student's GPA.
4. Any course, program, or alternative time frames for courses, other than those the District offers and controls, shall be pre-approved for any consideration for credit. If pre-approval is not given by the principal or designee, then credit shall not be awarded.

5. A 4.0 GPA is available upon request but shall not be used to calculate class rank.

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**Note:** Regardless of a student's class rank, the GPA and transcript shall accurately reflect all high school courses taken.

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**Weighted Grade System**

Categories

*Advanced*

The District shall categorize and weight eligible courses as Advanced and Regular in accordance with provisions of this policy and as designated in appropriate District publications.

Eligible AP, Pre-AP Honors, Academic Decathlon, and dual credit courses shall be categorized and weighted as Advanced courses.

*Regular*

All other eligible courses shall be categorized and weighted as Regular courses.

Weighted Numerical Grade Average

The District shall assign weights to semester grades earned in eligible courses and calculate a weighted numerical grade average, in accordance with the following:

Category	Weight
Advanced	plus 10
Regular	plus 0

No points shall be added to failing grades.

The District shall record unweighted numerical grades on student transcripts.

A weighted 4.0 GPA is calculated as follows:

Grade	Weight
100+	5 points
90–99	4 points
80–89	3 points
70–79	2 points
60–69	1 point
0–59	0 points

If a District-approved college-level dual credit course awards credit for a 60–69 (a letter grade of D), it shall be recorded on the student’s report card and transcript. In this case, the student shall receive credit for the course, but no weighted credit shall be awarded.

Course grades higher than 100 earned through credit by examination, with or without prior instruction; virtual school and distance learning; correspondence courses; dual credit or concurrent enrollment courses; summer school courses; and night school courses shall be rounded down to a grade of 100.

**Transferred Grades**

The following is a conversion chart for students entering the District for the first time in grades 9–12; this chart shall be used if the previous school attended does not have a conversion chart of its own:

Letter Grade	Numerical Grade
A+	98
A	95
A-	92
B+	88
B	85
B-	82
C+	78
C	75
C-	72
D+	68
D	65
D-	62
F	55

When a student transfers semester grades for courses that would be eligible under the Regular category and the District has accepted the credit, the District shall include the grades in the calculation of class rank, unless it is an excluded course.

When a student transfers semester grades for courses that would be eligible to receive additional weight under the District's weighted grade system, the District shall assign additional weight to the grades based on the categories and grade weight system used by the District only if the same course is offered to the same class of students in the District.

**Transcripts**

A student's transcript is a working document and is not considered a final document until all courses have been factored upon graduation. Any official or unofficial transcript requested, prior to the fulfillment of the student's senior year and passing all appropriate courses for graduation, is an incomplete transcript and only reflects the information credited to that point and time. The official transcript, after graduation, is usually available about three weeks from the senior's last day of exams.

**Extracurricular  
Activity Absences**

The District shall make no distinction between absences for UIL activities and absences for other extracurricular activities approved by the Board.

**Eligibility to  
Participate in  
Extracurricular  
Activities for  
Secondary Student**

As provided by law, a student shall be suspended from participation in any extracurricular activity sponsored or sanctioned by the District or UIL after a grade evaluation period in which the student received a grade lower than the equivalent of 70 on a scale of 100 in any academic class identified under an exception.

A student shall not participate in extracurricular activities for three weeks if he or she receives, at the end of any grading period after the first six weeks of the school year other than an identified course eligible for an exception:

Exempt courses (~~grade 60 or above in an any exemption class~~ weighted credit courses allowable by UIL).

~~1. Waiver (grade below 60 in any exemption class).~~

[See FM(REGULATION) and FM(EXHIBIT)]

A student with disabilities who fails to meet the standards in his or her individualized education program (IEP) may not participate in extracurricular activities for three school weeks.

**Parental Consent**

Before an elementary or secondary student may attend a meeting or activity of a District-sponsored cocurricular or extracurricular organization, a signed consent from the parent or guardian must be on file. The consent shall be submitted to and kept on file by the organization sponsor. If a student participates without having proper consent, the student shall lose the privilege to attend the group's meetings or activities for six weeks.

Before an elementary or secondary student may attend a meeting or activity of any nonschool organization that meets at school once school is dismissed for the day, a signed consent from the parent or guardian must be on file with the organization sponsor or adult in charge of the meeting or activity. Failure to have a proper consent for each student may result in the organization's loss of building use privileges under GKD(LOCAL).

**Use of District  
Facilities**

School-sponsored student groups may use District facilities with prior approval of the appropriate administrator. Other student groups may use District facilities in accordance with policy FNAB.





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Approve Resolution to  
Designate Portable Buildings as  
Surplus Property

DATE: April 23, 2024

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**ACTION**

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**BACKGROUND:**

Under Texas Education Code 11.151 “The trustees may, in any appropriate manner, dispose of property that is no longer necessary for the operation of the school district.” The District seeks the Board of Trustees to declare the presented list of portable buildings as surplus and authorize sale, demolition and removal.

**CONSIDERATIONS:**

The administration request approval to sell two portable classroom buildings located at Willie Brown ES. The portables are obsolete and beyond useful life cycle. Buildings will be sold at public auction requiring successful bidder to remove buildings from sites.

**RECOMMENDATION:**

The Superintendent recommends approval to dispose of two portable classroom buildings declared surplus property by method of public auction. If the Board agrees the motion will read:

“Move to approve attached Resolution #24-17 to sell portable buildings located at Willie Brown ES”.

Exhibit A

Willie Brown Elementary

School M-056

M-053

**RESOLUTION OF THE BOARD OF TRUSTEES OF  
MANSFIELD INDEPENDENT SCHOOL  
DISTRICT RESOLUTION #24-17  
FOR DISPOSAL OF SURPLUS PROPERTY**

**WHEREAS**, pursuant to Texas Education Code section 11.151(c) , the Board of Trustees of the Mansfield Independent School District (“the Board”) may, in an appropriate manner, dispose of property that is no longer necessary for District operations; and

**WHEREAS**, pursuant to District Board Policy CI (Local), the Board has authorized the Superintendent or designee to declare District materials, equipment, and supplies to be unnecessary and to dispose of such materials, equipment, and supplies for fair market value; and

**WHEREAS**, the Superintendent or the designee has conducted an inspection and determined the use of the personal property described in the attached list of property **Exhibit “A”**; and

**WHEREAS**, the Superintendent has determined that such property has become unnecessary; and

**WHEREAS**, the Superintendent recommends the disposal of such property through public auction in accordance with Board Policy CI (Local);

**NOW, THEREFORE, BE IT RESOLVED** that the personal property be, and is hereby, declared surplus and no longer necessary for District operations; and the Superintendent is hereby authorized to dispose of the listed property through public auction; and

**BE IT FURTHER RESOLVED** that any personal property listed in the attached list that receives no bids at public auction shall be determined to have no value and shall be disposed of by the Superintendent or designee according to administrative discretion.

**PASSED AND APPROVED** this 23rd day of April 2024 by the Board of Trustees for the Mansfield Independent School District.

By: \_\_\_\_\_

Courtney Lackey Wilson, Board President

Attest: \_\_\_\_\_

Bianca Benavides Anderson, Board Secretary





TITLE: Teacher Contract Abandonment

DATE: April 23, 2024

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## **ACTION**

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### **BACKGROUND:**

Texas Education Code Section 21.210 specifies circumstances under which teachers may relinquish their teaching positions and leave employment of the district during a contract term. The statute also includes provisions for school districts to submit complaints to the State Board of Educator Certification regarding those educators who fail to comply with TEC 21.210 by abandoning their contracts without “good cause,” seeking sanctions against certificates for contract abandonment.

### **CONSIDERATION:**

Determine whether “good cause” existed under Texas Education Code Section 21.210(c)(2) for these employees: Billie Evatt and Michelle Whitcomb to abandon their teacher contracts with Mansfield ISD, and whether the District should file a complaint to seek sanctions against their teaching certificates.

Good cause under the regulations are the following: serious illness or health condition of the educator or family member with whom the educator resides; relocation to a new city as a result of a change in employer of the educator’s spouse or partner who resides with the educator; a significant change in the educator’s family needs that requires the educator to relocate or to devote more time than allowed by current employment; or the educator’s reasonable belief that the educator had written permission from the school district administration to resign. Mitigating factors include that the educator: gave written notice more than 30 days before the first day of instruction for which the educator will not be present; assisted the school district in finding a replacement educator; continued to work until the school district hired a replacement educator; assisted in training the replacement educator; showed good faith in communications and negotiations with the school district; provided lesson plans for classes following the resignation; changed careers within education; was to experience a reduction in base pay; and resigned due to hazardous working conditions.

**RECOMMENDATION:**

If the Board finds good cause did not exist for the contract abandonment, then the motion would be:

“I move that the Board determine that good cause did not exist under Texas Education Code Section 21.210(c)(2), for teachers, Billie Evatt and Michelle Whitcomb, to abandon their teacher contracts with Mansfield ISD, and that the Board authorize the Superintendent to notify the State Board for Educator Certification to seek sanctions against their teaching certificates.”

If the Board finds good cause did exist for the contract abandonment, then there is no need for the Board to take action on this agenda item.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Proposed Termination of  
Probationary Contract

DATE: April 23, 2024

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**ACTION**

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**BACKGROUND:**

As shared in administrative briefing, there is one probationary teacher whose principal recommended the termination of their probationary contract at the end of the contract year, in the best interest of the District, per Board Policy DFAB.

**CONSIDERATIONS:**

- Approve terminating the probationary contract of the named employee at the end of the contract year in the best interest of the District.
- Do not approve terminating the probationary contract of the named employee at the end of the contract year, which will entitle them to be employed in the same professional capacity for the next school year.

**RECOMMENDATION:**

The Superintendent recommends the termination of the probationary contract of the named employee at the end of the contract year, in the best interest of the District.

If Board agrees, the motion would be:

"I move that the Board terminate the probationary contract of the named employee at the end of the contract year, in the best interest of the District, and authorize the Superintendent to provide notice to the employee."



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Proposed Nonrenewal of  
Term Contract

DATE: April 23,2024

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**\*NO ACTION NEEDED AT THIS TIME\***

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**BACKGROUND:**

The Human Resources Report contains the recommended notice of proposed nonrenewal of the term contracts of teachers, containing the Board policy reasons for nonrenewal, per Board Policy DFBB. This notice will enable the teachers to request a nonrenewal hearing, which the Superintendent recommends be conducted by an attorney designated by the Board. After the nonrenewal hearings and the Board's receipt of the hearing officer's recommendations, including all testimony and evidence from the hearings, the employees and the administration will have the right to oral argument in front of the Board. After oral argument, the Board will decide whether or not to nonrenew the teachers' contracts. If the teachers do not request a hearing, then, at next month's meeting, the Board will vote whether or not to nonrenew their term contracts.

**CONSIDERATIONS:**

- Approve giving the teachers notice of proposed term contract nonrenewal.
- Do not approve giving the teachers notice of proposed term contract nonrenewal, which will provide them with a term contract for the following school year, by operation of law.

**RECOMMENDATION:**

The Superintendent recommends giving the teachers notice of proposed nonrenewal of their term contracts.

If Board agrees, the motion would be:

“I move that the Board give the teachers notice of proposed nonrenewal of their term contracts, as recommended by the Superintendent, and authorize the Superintendent of Schools to send the notice letter.”



1. Call to Order

**The meeting was called to order at 7:00 a.m.**

2. Roll Call

**Board members present were Courtney Lackey Wilson, Keziah Valdes Farrar, Michelle Newsom, Desiree Thomas, Craig Tipping, and Dr. Benita Reed.**

3. Closed Session

3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, Consultation with the Board's attorney related to election; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

4. Reconvene

4.1. Reconvene to Public

**The Board of Trustees reconvened at 9:43 am.**

5. Meeting Opening

5.1. Prayer

**The prayer was led by Benita Reed.**

5.2. Pledges

**The pledges were led by Michelle Newsom.**

6. Public Comments

6.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

**The following citizens spoke in regard to agenda item 3.1: Cynthia Daniels, Jennifer Rike, Caroline Ferguson, and Nigel Lewis on behalf of Ebony Turner, Preston Horn, and Angela Perdue. The following citizen spoke in regard to agenda items 7.3 & 7.4: Chetema Francis. The following citizen spoke in regard to agenda items 3 & 7: Darrell Sneed.**

7. Business Items Requiring Board Action

7.1. Consideration and Approval of Giving Notice of Proposed Nonrenewal to Term Contract Teacher(s)

**Keziah Valdes Farrar made a motion to approve the Giving Notice of Proposed Nonrenewal to Term Contract Teacher (s). Michelle Newsom seconded the motion. The motion carried 6-0.**

7.2. Consideration and Approval of 5th Grade Chromebooks

**Benita Reed made a motion to approve 5<sup>th</sup> Grade Chromebooks. Desiree Thomas seconded the motion. The motion carried 6-0.**

7.3. Consideration and Approval of Proposed Budget Amendments

**Desiree Thomas made a motion to approve Proposed Budget Amendments. Craig Tipping seconded the motion. The motion carried 6-0.**

7.4. Consideration and Approval of Elementary and Intermediate Teacher Laptops

Benita Reed made a motion to approve Elementary and Intermediate Teacher Laptops. Keziah Valdes Farrar seconded the motion. The motion carried 6-0.

8. Adjourn

8.1. Adjourn

The meeting was adjourned at 10:13 am.

Meeting: 3/26/2024 Regular Meeting 6:00 PM  
Generated by: Ali Heimbigner

**1. Call to Order**

**The meeting was called to order at 6:00 p.m.**

**2. Roll Call**

**Board members present were Courtney Lackey Wilson, Keziah Valdes Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping, and Dr. Benita Reed.**

**3. Closed Session**

3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

**4. Reconvene**

4.1. Reconvene to Public

**The Board of Trustees reconvened at 7:12 pm.**

**5. Meeting Opening**

5.1. Prayer

**The prayer was led by Craig Tipping.**

5.2. Pledges

**The pledges were led by Keziah Valdes Farrar. The Colors were presented by the Summit High School JROTC.**

**6. District Recognition**

6.1. School Board Superstar Awards

The following students were recognized for being a School Board Superstar: **Joshua Ogunsanya, Finn Allgood, Yeshua Borrego, Asher Brown, Leila Hernandez, Makyiah Johnson, Easton Locker, Edward Tucker**

6.2. Campus Recognitions

6.2.1. Norwood Bee Bots

**The following students were recognized for being Norwood Bee Bots: Jude Gazsi, Jonathan Lu, Mabry Menefee, Sai Modi, Ken Ngo, Maya Raiju, David Salvagnini, Ivy Seifer**

6.3. Athletic Recognitions

6.3.1. Timberview High School Girls Basketball

**The Timberview High School Girls Basketball Team was reconized for their run in the State Tournament.**

6.3.2. Lake Ridge High School Boys Basketball

**The Lake Ridge High School Boys Basketball Team was reconized for their run in the State Tournament.**

6.4. Fine Arts Recognitions

6.4.1. VASE State Students

The following students were recognized: Kayla Boyd, Hannah Chavez, Crystal Ndubi, Zainab Mohiuddin, Bianca Medina-Ardizzi, Angelina Tran, Hanna Truong, Yaretzy Hernandez, Russell Whitmore, Miranda Edwards, Mariah Halon, Lexi Moucher, Paige Hall, Clara Kendall, Emily Crisafully, Lenah Montes, Yutong Zhang, Thalia Martinez, Amelie Aquino, Brynlee Bowles, Ryan P Brown, Eri Oduguwa, Maggie Speltz, Kendra Estrada, Oluwafifunmi A Adenekan, Minh T Le, Cindy Le

6.4.2. Mansfield High School State Academic Decathlon

The following students were recognized: Dylan Luong, Connor Mire, Dylan Mire, Liam McClure, Aiden Lewis, Kennedy Hilton, Maximillian Castillo

## 7. District Introductions

### 7.1. HR Introductions

**Dr. Jennifer Stoecker, Associate Superintendent of Human Resources Services, introduced the following newly hired and promoted employees: Emily Homler, Bobby Nicholson**

## 8. Instructional Focus

8.1. Career and Technology Education (CTE) Update - Dr. LeighAnn Tamplen and Stephanie Martinez

**The Career and Technology Education Update was presented by Dr. LeighAnn Tamplen and Stephanie Martinez**

### 9. Presentation

9.1. Annual Technology Department Update-Shawntee Cowan

**The Career and Technology Education (CTE) Update was presented by Shawntee Cowan, Chief Technology Officer**

9.2. Communications & Marketing Department Update - Donald Williams

**The Communications & Marketing Department Update was presented by Donald Williams, Associate Superintendent of Communications & Marketing**

## 10. Public Comments

10.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

**The following citizen spoke in regard to agenda items 12.1 & 12.2: Darrell Sneed. The following citizen spoke in regard to agenda item 14.14: Allan Turner. The following citizen spoke in regard to agenda item 12.1: Ebony Turner.**

## 11. Human Resources Report

11.1. 20+ Years Recognition

**Desiree Thomas recognized those employees who are retiring or leaving the district with 20 or more years in public education.**

**12. Business Items Requiring Board Action**

12.1. Consideration and Approval of the Order of Election for the May 4, 2024, General Election for the Mansfield ISD Board of Trustees

**Craig Tipping made a motion to approve the Order of Election for the May 4, 2024 General Election for the Mansfield ISD Board of Trustees. Keziah Valdes Farrar seconded the motion. The motion carried 7-0.**

12.2. Consideration and Approval of Updating all Matters Incident and Related to Approving Certain Amendments to the Previously Adopted Order Calling a Bond Election to be held by the Mansfield Independent School District, Including the Adoption of an Order Pertaining Thereto

**Desiree Thomas made a motion to approve of Updating all Matters of Incident and Related to Approving Certain Amendments to the Previously Adopted Order Calling a Bond Election to be held by the Mansfield Independent School District, including the Adoption of an Order Pertaining Thereto. Craig Tipping seconded the motion. The motion carried 7-0.**

12.3. Consideration and Approval of Action of Teacher Contract Abandonments

**Bianca Benavides Anderson made a motion to approve of Action of Teacher Contract Abandonments. Michelle Newsom seconded the motion. The motion carried 7-0.**

12.4. Consideration and Approval of Administrative Contract Renewals

**Desiree Thomas made a motion to approve of Administrative Contract Renewals. Keziah Valdes Farrar seconded the motion. The motion carried 7-0.**

**13. Consent Agenda**

**The Consent Agenda passed 7-0.**

13.1. Approval of Minutes from the February 27, 2024 Regular Board Meeting

13.2. Consideration and Approval of Proposed Budget Amendments

13.3. Consideration and Approval of the Sale of Surplus Vehicles

13.4. Consideration and Approval of Lease Agreement with VB BTS II, LLC at Lake Ridge HS

13.5. Consideration and Approval of Lease Agreement with Cellco Partnership DBA Verizon Wireless at Timberview HS

13.6. Consideration and Approval of Contract for Timberview HS Fieldhouse Repairs

13.7. Consideration and Approval of March Book Order

13.8. Consideration and Approval of Change Order No. 1 for Mansfield CPA Camera Upgrades

13.9. Consideration and Approval of Addendum 29 to Add Design Consultant Services for Worley Fireline

13.10. Consideration and Approval of the Shared Service Agreement between Arlington ISD and Mansfield ISD Concerning Services for Students with Auditory Impairments Attending the Regional Day School Program for the Deaf

14. **Superintendent's Report**

**There was no action taken on the items below.**

- 14.1. Delinquent Tax Reports
- 14.2. Disbursement Reports
- 14.3. Financial Reports
- 14.4. Investment Reports
- 14.5. Property Tax Collection Report
- 14.6. EC Accountability-March
- 14.7. Board Accountability
- 14.8. Enrollment Report
- 14.9. Attendance Percentage Report
- 14.10. State Intruder Detection Audits
- 14.11. Approved Student Trips
- 14.12. Facility Rental Revenue Report
- 14.13. Resignations
- 14.14. Resignation Reasons
- 14.15. Superintendent New Hires
- 14.16. 2017 Bond Program Report

15. **Adjourn**

- 15.1. Adjourn

**The meeting was adjourned at 9:12 pm**



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consider Approval for  
Engagement of Independent Auditors

DATE: April 23, 2024

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**CONSENT**

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**BACKGROUND:**

Each year, Texas school districts Board of Trustees are required to engage with an Independent Auditor to audit the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the District as of June 30, 2024, and for the year then ended and the related notes to the financial statements, which collectively comprise the District's basic financial statements. The auditors will also audit the District's compliance over major federal award programs for the period ended June 30, 2024.

**RECOMMENDATION:**

The Superintendent recommends for the Board to engage with Whitley Penn LLP to conduct the District's annual audit for the year ending June 30, 2024.

March 25, 2024

To the Board of Trustees and Management  
Mansfield Independent School District  
605 East Broad Street  
Mansfield, Texas 76063

You have requested that we audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Mansfield Independent School District (the "District"), as of June 30, 2024, and for the year then ended, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

In addition, we will audit the District's compliance over major federal award programs for the year ended June 30, 2024. We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter. Our audits will be conducted with the objectives of our expressing an opinion on each opinion unit and an opinion on compliance regarding the District's major federal award programs. The objectives of our audit of the financial statements are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America (GAAS) and in accordance with *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

The objectives of our compliance audit are to obtain sufficient appropriate audit evidence to form an opinion and report at the level specified in the governmental audit requirement about whether the District complied in all material respects with the applicable compliance requirements and identify audit and reporting requirements specified in the governmental audit requirement that are supplementary to GAAS and *Government Auditing Standards* and perform procedures to address those requirements.

Accounting principles generally accepted in the United States of America require that certain information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the required supplementary information (RSI) in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation, and comparing the information for consistency with management's responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI. The following RSI is required by accounting principles generally accepted in the United States of America. This RSI will be subjected to certain limited procedures but will not be audited:

- 1) Management's Discussion and Analysis,
- 2) General Fund Budgetary Comparison Schedule,
- 3) Pension Information, and
- 4) Other Post-employment Benefits Information.



Supplementary information other than RSI will accompany the District's basic financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling the supplementary information to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and additional procedures in accordance with auditing standards generally accepted in the United States of America.

We intend to provide an opinion on the following supplementary information in relation to the financial statements as a whole:

- 1) Combining and Individual Fund Statements and Schedules,
- 2) Required Texas Education Agency Compliance Schedules, and
- 3) Schedule of Expenditures of Federal Awards.

Also, the document we submit to you will include the following other additional information that will not be subjected to the auditing procedures applied in our audit of the financial statements:

- 1) Introductory Section and
- 2) Statistical Section.

#### **Data Collection Form**

Prior to the completion of our engagement, we will complete the sections of the Data Collection Form that are our responsibility. The form will summarize our audit findings, amounts and conclusions. It is management's responsibility to submit a reporting package including financial statements, schedule of expenditure of federal awards, summary schedule of prior audit findings and corrective action plan along with the Data Collection Form to the federal audit clearinghouse. The financial reporting package must be text searchable, unencrypted, and unlocked. Otherwise, the reporting package will not be accepted by the federal audit clearinghouse. We will assist you in the electronic submission and certification. You may request from us copies of our report for you to include with the reporting package submitted to pass-through entities.

The Data Collection Form is required to be submitted within the earlier of 30 days after receipt of our auditors' reports or nine months after the end of the audit period, unless specifically waived by a federal cognizant or oversight agency for audits. Data Collection Forms submitted untimely are one of the factors in assessing programs at a higher risk.

#### **Auditor Responsibility**

We will conduct our audit in accordance with auditing standards generally accepted in the United States of America (U.S. GAAS), the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States of America; the audit requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). As part of an audit of financial statements in accordance with GAAS and *in accordance with Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit.

- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements or noncompliance may not be detected exists, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards* of the Comptroller General of the United States of America. Please note that the determination of abuse is subjective and *Government Auditing Standards* does not require auditors to detect abuse.

Our responsibility as auditors is limited to the period covered by our audit and does not extend to any other periods.

We will issue a written report upon completion of our audit of the District's basic financial statements. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add an emphasis-of-matter or other-matter paragraph(s) to our auditor's report, or if necessary, withdraw from the engagement. If our opinions on the basic financial statements are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or to issue a report as a result of this engagement.

In accordance with the requirements of *Government Auditing Standards*, we will also issue a written report describing the scope of our testing over internal control over financial reporting and over compliance with laws, regulations, and provisions of grants and contracts, including the results of that testing. However, providing an opinion on internal control and compliance over financial reporting will not be an objective of the audit and, therefore, no such opinion will be expressed.

#### **Audit of Major Program Compliance**

Our audit of the District's major federal award program(s) compliance will be conducted in accordance with the requirements of the Single Audit Act, as amended; and the Uniform Guidance, and will include tests of accounting records, a determination of major programs in accordance with the Uniform Guidance and other procedures we consider necessary to enable us to express such an opinion on major federal award program compliance and to render the required reports. We cannot provide assurance that an unmodified opinion on compliance will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion or withdraw from the engagement.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether material noncompliance with applicable laws and regulations, the provisions of contracts and grant agreements applicable to major federal award programs, and the applicable compliance requirements occurred, whether due to fraud or error, and express an opinion on the District's compliance based on the audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the District's compliance with the requirements of the federal programs as a whole.

As part of a compliance audit in accordance with GAAS and in accordance with *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit. We also identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks.

Our procedures will consist of determining major federal programs and, performing the applicable procedures described in the U.S. Office of Management and Budget *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the District's major programs, and performing such other procedures as we considers necessary in the circumstances. The purpose of those procedures will be to express an opinion on the District's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Also, as required by the Uniform Guidance, we will obtain an understanding of the District's internal control over compliance relevant to the audit in order to design and perform tests of controls to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each of the District's major federal award programs. Our tests will be less in scope than would be necessary to render an opinion on these controls and, accordingly, no opinion will be expressed in our report. However, we will communicate to you, regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we have identified during the audit.

We will issue a report on compliance that will include an opinion or disclaimer of opinion regarding the District's major federal programs, and a report on internal controls over compliance that will report any significant deficiencies and material weaknesses identified; however, such report will not express an opinion on internal control.

### **Management's Responsibilities**

Our audit will be conducted on the basis that management and, when appropriate, those charged with governance acknowledge and understand that they have responsibility:

1. For the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America;
2. For the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error;
3. For identifying, in its accounts, all federal awards received and expended during the period and the federal programs under which they were received;
4. For maintaining records that adequately identify the source and application of funds for federally funded activities;
5. For preparing the schedule of expenditures of federal awards (including notes and noncash assistance received) in accordance with the Uniform Guidance;
6. For the design, implementation, and maintenance of internal control over federal awards that provides reasonable assurance that the District is managing federal awards in compliance with federal statutes, regulations, and the terms and conditions of the federal awards;
7. For identifying and ensuring that the District complies with federal laws, statutes, regulations, rules, provisions of contracts or grant agreements, and the terms and conditions of federal award programs, and implementing systems designed to achieve compliance with applicable federal statutes, regulations, and the terms and conditions of federal award programs;
8. For disclosing accurately, currently, and completely the financial results of each federal award in accordance with the requirements of the award
9. For identifying and providing report copies of previous audits, attestation engagements, or other studies that directly relate to the objectives of the audit, including whether related recommendations have been implemented;
10. For taking prompt action when instances of noncompliance are identified;
11. For addressing the findings and recommendations of auditors, for establishing and maintaining a process to track the status of such findings and recommendations and taking corrective action on reported audit findings from prior periods and preparing a summary schedule of prior audit findings;

12. For following up and taking corrective action on current year audit findings and preparing a corrective action plan for such findings;
13. For submitting the reporting package and data collection form to the appropriate parties;
14. For making the auditor aware of any significant contractor relationships where the contractor is responsible for program compliance;
15. To provide us with:
  - a. Access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statements, and relevant to federal award programs, such as records, documentation, and other matters;
  - b. Additional information that we may request from management for the purpose of the audit;
  - c. Unrestricted access to persons within the District from whom we determine it necessary to obtain audit evidence;
  - d. A written acknowledgement of all the documents that management expects to issue that will be included in the annual report and the planned timing and method of issuance of that annual report; and
  - e. A final version of the annual report (including all the documents that, together, comprise the annual report) in a timely manner prior to the date of the auditor's report.
16. For adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year period(s) under audit are immaterial, both individually and in the aggregate, to the financial statements as a whole;
17. For acceptance of nonattest services, including identifying the proper party to oversee nonattest work;
18. For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;
19. For informing us of any known or suspected fraud affecting the District involving management, employees with significant role in internal control and others where fraud could have a material effect on compliance;
20. For the accuracy and completeness of all information provided;
21. For taking reasonable measures to safeguard protected personally identifiable and other sensitive information; and
22. For confirming your understanding of your responsibilities as defined in this letter to us in your management representation letter.

With regard to the supplementary information (including the schedule of expenditures of federal awards) referred to above, you acknowledge and understand your responsibility (a) for the preparation of the supplementary information in accordance with the applicable criteria such as the Uniform Guidance, (b) to provide us with the appropriate written representations regarding supplementary information, (c) to include our report on the supplementary information in any document that contains the supplementary information and that indicates that we have reported on such supplementary information, and (d) to present the supplementary information with the audited financial statements, or if the supplementary information will not be presented with the audited financial statements, to make the audited financial statements readily available to the intended users of the supplementary information no later than the date of issuance by you of the supplementary information and our report thereon.

As part of our audit process, we will request from management and, when appropriate, those charged with governance, written confirmation concerning representations made to us in connection with the audit.

We understand that your employees will prepare all confirmations we request and will locate any documents or invoices selected by us for testing.

If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

To the Board of Trustees and Management  
Mansfield Independent School District  
March 25, 2024  
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**Nonattest Services**

Nonattest services will include assistance with the preparation of the data collection form for submission to the Federal Audit Clearinghouse. We will not assume management responsibilities on behalf of the District. However, we will provide advice and recommendations to assist management of the District in performing its responsibilities.

The District’s management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the services performed; (d) evaluating and accepting responsibility for the results of the services performed; and (e) establishing and maintaining internal controls, including monitoring ongoing activities. We will perform the services in accordance with applicable professional standards, including *Government Auditing Standards*.

Our responsibilities and limitations of the nonattest services are described below:

The nonattest services are limited to the services we described above. Our firm, in its sole professional judgment, reserves the right to refuse to do any procedure or take any action that could be construed as making management decisions or assuming management responsibilities, including determining account coding and approving journal entries. Our firm will advise the District regarding these nonattest services, but the District must make all decisions with regard to those matters.

**Timing and Fees**

The timing of our audit will be scheduled for performance and completion as follows:

Document internal control and preliminary tests	May 2024
Inventory observation (for material balances)	June 30, 2024 or agreed upon date
Perform year-end audit procedures	August/September 2024
Issue audit reports	November 2024

We anticipate meeting these deadlines barring any delays.

Guadalupe R. Garcia, CPA is the engagement partner for the audit services specified in this letter. His responsibilities include supervising Whitley Penn, LLP’s services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Our fee for the audit services will be based on the amount of time required and the difficulty of the work involved which we estimate to be \$89,965. This fee includes up to three (3) major federal programs. Each additional federal major program will be an additional \$5,000. The fee estimate for the audit is based on anticipated cooperation from the District’s personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will keep you informed of any problems we encounter and our fees will be adjusted accordingly.

Our invoices for these fees will be rendered each month as work progresses and are payable on presentation and payment is due in Tarrant County. You agree to pay reasonable attorney fees and collection costs incurred relating to collection of fees for services performed under the terms of this engagement. In accordance with Whitley Penn, LLP policy, work may be suspended if your account becomes 30 days or more past due and will not resume until your account is paid in full. In addition, invoices not paid in full by the last day of the month will be assessed interest at a rate of one percent per month. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been complete even if we have not issued our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination. Our final auditors’ report will be released upon final payment of any outstanding invoices.

You may request that we perform additional services not addressed in this engagement letter. If this occurs, we will communicate with you concerning the scope of the additional services and the estimated fees. We also may issue a separate

engagement letter covering the additional services. In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this engagement letter.

We would like to make the following comments regarding the fee estimates:

- 1) Our fee estimates have not considered the effects of any changes to auditing standards and accounting principles, which may be promulgated by the AICPA, Congress, or any other regulatory body in the future and are unknown to us at this time. If significant additional time is necessary resulting in increased fees, we will endeavor to notify you of any such circumstances as they are assessed.
- 2) Our fee estimates are based on the assumption that we will be able to obtain internal control reports from the District's payroll service provider (where necessary), more commonly referred to as a SOC 1 Report and that we will be able to place reliance on these reports for internal control purposes in conjunction with the internal controls present in the administration of the District. Any weaknesses noted in the internal control may affect the nature, timing, and extent of our procedures and accordingly our fees will be adjusted to reflect such changes.
- 3) The District's personnel are responsible for the preparation of all items requested in the Prepared by Client ("PBC") listing and received by the date requested. Any delays caused by not preparing the items when requested may result in additional fees, as well as the possibility of postponing our fieldwork. The PBC listing will be provided to you during the planning process of the engagement.
- 4) Time incurred for audit adjustments identified during our audit and the related additional testing required has not been considered in our fee estimates. Prior to performing any additional testing, we will notify you of the exceptions and obtain approval for any additional fees which may be incurred.
- 5) Our fee estimates are based on all general ledger sub ledgers being reconciled to the general ledger balance and any adjustment necessary should be recorded to the general ledger prior to our fieldwork start date.

The scheduling of our professional staff requires complex models to balance the needs of our clients and the utilization of our people. Last minute client requested scheduling changes result in costly downtime due to our inability to make alternate arrangements for our professional staff. If after scheduling our work, you do not provide proper notice, which we consider to be one week, of your inability to meet the agreed-upon date(s) for any reason, or do not provide us with sufficient information required to complete the work in a timely manner, additional billings will be rendered for any downtime of our professional staff.

The ethics of our profession prohibit the rendering of professional services where the fee for such services is contingent, or has the appearance of being contingent, upon the results of such services. Accordingly, it is important that our bills be paid promptly when received. If a situation arises in which it may appear that our independence would be questioned because of significant unpaid bills, we may be prohibited from issuing our auditors' report.

In the unlikely event that differences concerning our services or fees should arise that are not resolved by mutual agreement, to facilitate judicial resolution and save time and expense of both parties, the District and Whitley Penn agree not to demand a trial by jury in any action, proceeding, or counterclaim arising out of or relating to our services and fees for this engagement. Any controversy, dispute, or questions arising out of or in connection with this agreement or our engagement shall be determined by arbitration conducted in accordance with the rules of the American Arbitration Association, and any decision rendered by the American Arbitration Association shall be binding on both parties to this agreement. The costs of any arbitration shall be borne equally by the parties. Any and all claims in arbitration relating to or arising out of this contract/agreement shall be governed by the laws of the State of Texas and to the extent any issue regarding the arbitration is submitted to a court, including the appointment of arbitrators or confirmation of an award, the District courts in Tarrant County shall have exclusive jurisdiction. Any action arising out of this agreement or the services provided shall be initiated within two years of the service provided.

This letter replaces and supersedes any previous proposals, correspondence and understanding, whether written or oral. The agreements contained in this engagement letter shall survive the completion or termination of this engagement. Our audit engagement ends on delivery of our audit report. Any follow-up services that might be required will be a separate, new

To the Board of Trustees and Management  
Mansfield Independent School District  
March 25, 2024  
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engagement. The terms and conditions of that new engagement will be governed by a new, specific engagement letter for that service.

To ensure that Whitley Penn, LLP's independence is not impaired under the AICPA Code of Professional Conduct, you agree to inform the engagement partner before entering into any substantive employment discussions with any of our personnel.

#### **Other Matters**

During the course of the engagement, we may communicate with you or your personnel via fax or e-mail, and you should be aware that communication in those mediums contains a risk of misdirected or intercepted communications.

In the course of our services, our firm may transmit confidential information that you provided us to third parties in order to facilitate our services. As applicable, we require confidentiality agreements with all our service providers to maintain the confidentiality of your information and additionally the firm will take reasonable precautions to determine that our service providers have the appropriate procedures in place to prevent the unauthorized release of confidential information to others. We will remain ultimately responsible for the work provided by any third-party service providers used under this agreement. By your signature below, you consent to having confidential information transmitted to entities outside the firm. Please feel free to inquire if you would like additional information regarding the transmission of confidential information to entities outside the firm.

Regarding the electronic dissemination of audited financial statements, including financial statements published electronically on your Internet website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

In the event we are required by government regulation, required by subpoena or other legal process to produce information or our personnel for interviews or depositions in relation to a matter involving the District, the District will, so long as we are not a party or the focus of the proceeding or inquiry in which the information is sought, reimburse us for our professional time and expenses, as well as the fees and expenses of our counsel, incurred in responding to such requests.

The audit documentation for this engagement is the property of Whitley Penn, LLP and constitutes confidential information. However, we may be requested to make certain audit documentation available to your pass-through regulatory entities, Federal agencies, and/or the U.S. Government Accountability Office pursuant to authority given to it by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision Whitley Penn, LLP's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to these agencies and regulators. The regulators and agencies may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies.

The District may wish to include our report on these financial statements in an exempt offering document. The District agrees that the aforementioned auditor's report, or reference to our Firm, will not be included in such offering document without prior permission or consent. Any agreement to perform work in connection with an exempt offering document, including an agreement to provide permission or consent, will be a separate engagement letter. For exempt offerings for which we are not involved, you will clearly indicate that we were not involved with the contents of such offering document and a disclosure as shown below will be included in the exempt offering:

To the Board of Trustees and Management  
Mansfield Independent School District  
March 25, 2024  
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“Whitley Penn, our independent auditor, has not been engaged to perform and has not performed, since the date of its report included herein, any procedures on the financial statements addressed in that report. Whitley Penn also has not performed any procedures relating to this offering document.”

Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature.

During the course of the audit, we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing.

We agree to retain our audit documentation or work papers for a period of at least seven years from the date of our report.

You agree to inform us of facts that may affect the financial statements of which you may become aware during the period from the date of the auditor’s report to the date the financial statements are issued.

At the conclusion of our audit engagement, we will communicate to the Board of Trustees the following significant findings from the audit:

- Our view about the qualitative aspects of the District’s significant accounting practices;
- Significant difficulties, if any, encountered during the audit;
- Uncorrected misstatements, other than those we believe are trivial, if any;
- Disagreements with management, if any;
- Other findings or issues, if any, arising from the audit that are, in our professional judgment, significant and relevant to those charged with governance regarding their oversight of the financial reporting process;
- Material, corrected misstatements that were brought to the attention of management as a result of our audit procedures;
- Representations we requested from management;
- Management’s consultations with other accountants, if any; and
- Significant issues, if any, arising from the audit that were discussed, or the subject of correspondence, with management.

In accordance with the requirements of *Government Auditing Standards*, we have attached a copy of our latest external peer review report of our firm for your consideration and files.

Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the financial statements compliance over major federal award programs including our respective responsibilities.

We appreciate the opportunity to be your financial statement auditors and look forward to working with you and your staff.

Respectfully,



Fort Worth, Texas



To the Board of Trustees and Management  
Mansfield Independent School District  
March 25, 2024  
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\*\*\*\*\*

RESPONSE:

This letter correctly sets forth our understanding.

Acknowledged and agreed on behalf of Mansfield Independent School District by:

Name: \_\_\_\_\_

Title: Courtney Wilson; MISD School Board President

Date: April 23, 2024

Name: \_\_\_\_\_

Title: Biance Benavides Anderson; MISD School Board Secretary

Date: April 23, 2024



CliftonLarsonAllen LLP  
CLAconnect.com

## REPORT ON THE FIRM'S SYSTEM OF QUALITY CONTROL

To the Partners of Whitley Penn LLP  
and the National Peer Review Committee

We have reviewed the system of quality control for the accounting and auditing practice of Whitley Penn LLP (the firm) applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2021. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a System Review as described in the standards may be found at [www.aicpa.org/prsummary](http://www.aicpa.org/prsummary). The summary also includes an explanation of how engagements identified as not performed or reported in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

### Firm's Responsibility

The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported in conformity with professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

### Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review.

### Required Selections and Considerations

Engagements selected for review included engagements performed under *Government Auditing Standards* (including compliance audits under the Single Audit Act), audits of employee benefit plans, audits performed under the Federal Deposit Insurance Corporation Improvement Act (FDICIA), and an examination of a service organization (SOC 1 engagement).

As a part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.



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Whitley Penn LLP  
Page 2

**Opinion**

In our opinion, the system of quality control for the accounting and auditing practice of Whitley Penn LLP applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2021, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)*, or *fail*. Whitley Penn LLP has received a peer review rating of *pass*.

*CliftonLarsonAllen LLP*

**CliftonLarsonAllen LLP**

Phoenix, Arizona  
October 6, 2021



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:**  
Consider Approval of Bids received in the  
Month of March and April

**DATE:** April 23, 2024

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**ACTION**

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**BACKGROUND:**

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12- month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

**CONSIDERATION:**

The following bids were received:

- 23-028 General Retail Merchandise, Groceries, Supplies, Equipment & Services (Open-Ended)
- 24-008 Restaurants and Catering Services (Open-Ended)
- 24-009 Maintenance & Transportation Miscellaneous Services and Equipment (Open-Ended)
- 24-018 Copier Fleet

**RECOMMENDATION:**

The Superintendent recommends that the Board approve bids received in the Month of March and April.

**RECOMMENDED MOTION:**

*"Move to adopt the bids received during the Month of March and April."*



TITLE: 24-018  
Copier Fleet

DATE: 4/23/24

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**PROPOSAL RECOMMENDATION**

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**BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department in conjunction with Technology, for awarding RFP 24-018 for Copier Fleet. Completed proposal requests for RFP 24-018 were received prior to the closing at 2:00 p.m. on 3/26/24.

**CONSIDERATIONS:**

The purpose of this RFP is to find a qualified vendor to provide copiers / multifunction machines and services on an as needed basis for the life of the contract.

Considerations included pricing, experience, quality of goods or services, reputation, qualifications, responsiveness, technical merit, and any other relevant factors.

MISD invited 8 vendors and received 4 responses.

Attached is the proposal tabulation for RFP 24-018. The contract term will begin 7/1/2024 with a 5-year term.

**RECOMMENDATION:**

*The Purchasing Department in conjunction with the Technology Department recommends that the Board approve Sharp as indicated in the attached evaluation score sheet for RFP 24-018.*

	UNLIMITED		
	MFD	Per Color	Annual Est.
Xerox	\$60,047.27	\$0.0375	\$725,247.34
Toshiba	\$41,087.83	\$0.0390	\$497,921.27
Sharp	NA	NA	NA
Marimon	\$69,453.00	\$0.0530	\$840,050.55

PER IMPRESSION			
MFD	Per B&W	Per Color	Annual Est.
\$43,113.04	\$0.0050	\$0.0375	\$837,284.45
NA	NA	NA	NA
\$19,559.73	\$0.0035	\$0.0350	\$459,758.37
NA	NA	NA	NA

	Price (50)	Reputation (10)	Quality (10)	District Needs (10)	Past Relationship (3)	HUB (2)	Long Term Cost (5)	Other (10)	Total (100)
Xerox	30	10	10	10	1	1	2	9	73
Marimon	25	10	10	10	2	1	2	7	67
Toshiba	40	10	10	10	1	1	4	10	86
Sharp	50	10	10	10	1	1	5	10	97

\*Per Impression Annual Estimate based off provided total print counts for 22-23 school year.



TITLE: Consideration and Approval of  
Proposed Budget Amendments

DATE: April 23, 2024

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**ACTION**

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**BACKGROUND:**

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #24-01 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

There are no budget changes over \$500,000 for this time period.

The overall net effect to the General Fund budget is zero.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2023-2024 budgets as presented.

RECOMMENDED MOTION:

*“Move to approve and ratify the budget amendments as presented.”*



**Mansfield Independent School District  
General Operating Budget  
Amended Budget As of 4/23/24**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Amendments 4/23/2024</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Revenues	\$ 203,934,261	\$ 173,898,766		\$ 173,898,766
State Program Revenues	157,316,443	193,963,961		193,963,961
Federal Program Revenues	4,200,000	4,200,000		4,200,000
Other Resources	-	-		-
<b>Total Revenue and Other Resources</b>	<b>\$ 365,450,704</b>	<b>\$ 372,062,727</b>	<b>\$ -</b>	<b>\$ 372,062,727</b>
<b>EXPENDITURES:</b>				
11 Instruction	\$ 219,201,320	\$ 227,882,406	(284,305)	\$ 227,598,101
12 Library & Media Services	4,351,050	4,349,596	70,065	4,419,661
Curriculum/Instructional Staff				
13 Development	4,787,721	4,867,984	89,327	4,957,311
21 Instructional Administration	6,696,986	6,942,467	24,818	6,967,285
23 School Leadership	22,844,423	22,952,436	15,177	22,967,613
31 Guidance & Counseling	11,391,053	11,310,101	14,310	11,324,411
33 Health Services	5,782,805	5,784,458	293	5,784,751
34 Student Transportation	14,900,362	15,560,714	5,800	15,566,514
35 Student Nutrition	12,000	12,000		12,000
Co-Curricular/Extra Curricular				
36 Activities	11,046,062	11,068,981	12,951	11,081,932
41 General Administration	8,688,054	8,815,815	14,800	8,830,615
51 Plant Maintenance & Operations	40,599,091	39,546,920	43,391	39,590,311
52 Security & Monitoring Services	6,841,730	10,417,011	4,689	10,421,700
53 Data Processing Services	7,276,847	6,414,770		6,414,770
61 Community Services	353,624	383,118	(11,316)	371,802
71 Debt Service/ Capital Lease	2,507,600	2,197,485		2,197,485
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,406,500	1,441,500		1,441,500
00 Other Uses	-	28,727		28,727
<b>Total Expenditures</b>	<b>\$ 368,712,228</b>	<b>\$ 380,001,489</b>	<b>\$ -</b>	<b>\$ 380,001,489</b>
Transfers In	\$ 3,261,524	\$ 3,261,524	\$ -	\$ 3,261,524
Transfers Out				
<b>NET OPERATING RESULTS</b>	<b>\$ -</b>	<b>\$ (4,677,238)</b>	<b>\$ -</b>	<b>\$ (4,677,238)</b>
Beginning Fund Balance July 1, 2022	118,325,650	118,325,650		118,325,650
Projected Ending Fund Balance June 30, 2023	<b>\$ 118,325,650</b>	<b>\$ 113,648,412</b>		<b>\$ 113,648,412</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**DEBT SERVICE**  
**Amended Budget As of 4/23/2024**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Amendments 4/23/2024</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 73,735,306	\$ 73,735,306	-	\$ 73,735,306
State Sources	2,698,378	2,698,378	-	2,698,378
Federal Sources	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL REVENUES</b>	<b>\$ 76,433,684</b>	<b>\$ 76,433,684</b>	<b>\$ -</b>	<b>\$ 76,433,684</b>
<b>EXPENDITURES:</b>				
71- Debt Administration-Principal	36,678,593	58,313,853		58,313,853
71- Debt Administration-Interest	39,725,091	39,725,091		39,725,091
71- Debt Administration-Fees	30,000	40,030		40,030
	<hr/>	<hr/>	<hr/>	<hr/>
<b>TOTAL EXPENDITURES</b>	<b>\$ 76,433,684</b>	<b>\$ 98,078,974</b>	<b>\$ -</b>	<b>\$ 98,078,974</b>
Other Resources	-	-	-	-
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
<b>NET OPERATING RESULTS</b>	<b>\$ -</b>	<b>\$ (21,645,290)</b>	<b>\$ -</b>	<b>\$ (21,645,290)</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**STUDENT NUTRITION OPERATING BUDGET**  
**Amended Budget As of 4/23/2024**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Amendments 4/23/2024</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 8,499,800	\$ 8,499,800		\$ 8,499,800
State Sources	436,000	436,000		436,000
Federal Sources	13,046,249	13,046,249		13,046,249
<b><i>TOTAL REVENUES</i></b>	<b>\$ 21,982,049</b>	<b>\$ 21,982,049</b>	<b>\$ -</b>	<b>\$ 21,982,049</b>
<b>EXPENDITURES:</b>				
Function 35 - Food Services	22,319,702	22,319,702		22,319,702
Function 51 - Plant Maintenance & Operations	313,592	313,592		313,592
Function 52 - Security & Monitoring Services	20,000	20,000		20,000
Function 81 - Facilities Acquisition and Construction	-	-		-
<b><i>TOTAL EXPENDITURES</i></b>	<b>\$ 22,653,294</b>	<b>\$ 22,653,294</b>	<b>\$ -</b>	<b>\$ 22,653,294</b>
Other Resources	\$ -	\$ -		\$ -
Other Uses	-	-		-
Transfers In/(Out)	30,000	30,000		30,000
<b>NET OPERATING RESULTS</b>	<b>\$ (641,245)</b>	<b>\$ (641,245)</b>	<b>\$ -</b>	<b>\$ (641,245)</b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Approval of TEA Waiver for Early  
College High School

DATE: April 23, 2024

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**ACTION**

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**BACKGROUND:**

This TEA waiver relates to Junior and Senior Early College High School students taking dual credit courses at institutions of Higher Education (TCC) with whose calendar is shorter than the MISD school district calendar. In addition, this waiver relates to students taking dual credit courses at institutions of Higher Education with calendars of fewer than 75,600 minutes. The 2024-2025 TCC calendar is included.

**CONSIDERATION:**

For the School Board to approve the TEA waiver in order to align with the Institute of Higher Education’s calendar. This waiver is only for the Junior and Senior students who currently take a full day of courses at the TCC campus.

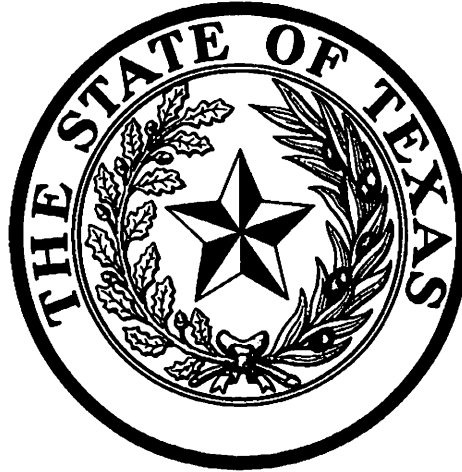
**RECOMMENDATION:**

The Superintendent recommends that the Board approve the TEA application for the waiver as it relates to the alignment of the ECHS calendar for Junior and Senior students and the Institute of Higher Ed. (TCC).

**RECOMMENDED MOTION:**

“Move to adopt the ECHS at THS waiver as presented.”

# Texas Education Agency



## APPLICATION

Updated August 2021

### Optional Flexible Year Program (OFYP)

**2024-2025 School Year**

Once completed, email the following to [OPFLEX@tea.texas.gov](mailto:OPFLEX@tea.texas.gov):

1. The application (in PDF file format)
2. Calendar (in PDF file format)
3. Letter (in PDF file format)

## **Definition of Program Provisions**

### **Texas Administrative Code (TAC) §129.1029**

- (a) **Definitions.** The following words and terms, when used in this section, shall have the following meanings, unless the context clearly indicates otherwise.
- (1) **Optional Flexible Year Program (OFYP)**—An OFYP is a program authorized under the Texas Education Code (TEC), §29.0821, that is approved by the commissioner of education to provide a flexible year program to meet the educational needs of its students, including providing intensive instructional services. A school district approved by the commissioner of education to implement an OFYP may reduce the number of instructional minutes for certain students.
  - (2) **School district**—For the purposes of this section, the definition of a school district includes an open-enrollment charter school.
- (b) **Eligibility.** A student is eligible to participate in the OFYP if the student meets one or more of the following criteria.
- (1) The student did not or is not likely to achieve a passing score on an assessment instrument administered under the TEC, §39.023.
  - (2) The student is not eligible for promotion to the next grade level.
- (d) **Approval process.** To implement an OFYP, a school district must request prior approval from the commissioner of education.
- (1) A school district must submit a letter to the Texas Education Agency (TEA) division responsible for state funding describing the proposed modifications to the instructional calendar, including a description of the OFYP that will be provided under TEC, §29.0821. The letter must indicate the date on which the board of trustees approved the modified instructional calendar. If the district is requesting a waiver of staff development days or teacher preparation days, the letter must also indicate that the request to waive staff development days or teacher preparation days has been approved by the campus site-based decision-making committee.
  - (2) A school district must submit to the TEA a copy of its modified instructional calendar. The instructional calendar must indicate the days and minutes scheduled as OFYP instructional days. No approval will be granted that reduces the number of instructional minutes to fewer than 71,400 minutes.
  - (3) Approval to modify the number of instructional days is limited to one year. Requests for a school district to operate an OFYP for subsequent years must be approved annually.
  - (4) The commissioner may require a school district to provide an evaluation that demonstrates the success of their approach as a condition of approval.
- (e) **Funding.** For a school district that operates an OFYP, the calculation of average daily attendance is modified to reflect the approved instructional calendar. For students placed on a reduced instructional calendar, the reported number of days of instruction used as the divisor in calculating average daily attendance must reflect the reduced number of days. For eligible students served through the OFYP, the reported number of days of instruction used as the divisor in calculating average daily attendance must reflect the scheduled number of days in which instruction took place.

# Optional Flexible Year Program Application

2024 - 2025 School Year

## Section 1: District/Charter and Contact Information

District/Charter Name: Mansfield ISD Region: 10  
Address: 605 E. Broad Street State: TX Zip: 76063  
Contact Phone Number: 682-314-1391 County-District Number: 220908  
Contact: Schmeka Salgado Email: SchmekaSalgado@misdmail.org  
Contact: Fernando Benavides Email: FernandoBenavides@misdmail.org

## Section 2: Waivers

Has the school district or charter school submitted requests for any instructional or attendance waiver(s) for this school year? Yes  No

If yes, list the waiver type and number of days below.

Waiver Type	Number of Minutes
<hr/>	<hr/>
<hr/>	<hr/>
<hr/>	<hr/>

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 (Initial) I understand that the district will be required to rescind staff development waivers that reduce the number of instructional minutes below 75,600 in order to participate in the OFYP. For example: 74,340 instructional minutes plus 3 staff development days (1,260 minutes) does not meet the 75,600-minute requirement.

## Section 3. Board-Approved Calendar

To provide intensive instructional services to those students with greater educational needs, districts may request a reduction in the required minutes of attendance for students who do not meet at-risk criteria. Calendars reflecting instructional time in minutes (instead of days) should list the total number of instructional minutes for at-risk students and non-at-risk students. (Example: At-risk students – 75,600 minutes, Non-at-risk students – 71,400 minutes.) The instructional calendar for students who meet the at-risk criteria must receive no fewer than 75,600 minutes.

The board approved the 75,600-minute calendar for at-risk students and a calendar with a minimum of 71,400 instructional minutes for non-at-risk students on 

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 (date.)

**Please ensure proposed OFYP instructional minutes shown on the attached calendar are scheduled before the last approved state student assessment testing window of the school year.**

Courtney Lackey Wilson  
Name of School Board President

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 Signature of School Board President April 23, 2014  
Date

Dr. Kimberley Cantu  
Name of District Superintendent or Charter School Chief Operations Officer

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 Signature of Person Authorized to Bind the District or Charter School April 23, 2024  
Date

# TCC Early College High School at Timberview-24-25 School Calendar

*-Early College HS 11<sup>th</sup> and 12<sup>th</sup> grade scholars will follow this calendar and not the MISD calendar*

August '24						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

September '24						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

October '24						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

November '24						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

December '24						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

January '25						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February '25						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

March '25						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April '25						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May '25						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June '25						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

July '25						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

No School due to ECHS at TCC holidays

No Friday Classes at TCC SE

First Day of School

First and Last Day of School





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consider Approval of an Election Agreement and Contract for Election Services with the Tarrant County for the May 4, 2024 Election      DATE: April 23, 2024

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**ACTION**

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**BACKGROUND:**

At the March 26, 2024, Mansfield Independent School District Board of Trustees meeting, the Board approved the Order of Election to hold the Trustee Election on May 4, 2024, for Place 1 and Place 2. The Mansfield Independent School District will contract with the Tarrant County Elections Administration for all election services for its Tarrant County voters, in accordance with Sec. 31.093, Texas Elections Code.

**CONSIDERATIONS:**

Approve Joint Election Agreement and Contract for Election Services with the Tarrant County Elections Administration for the May 4, 2024, election.

**RECOMMENDATION:**

The Superintendent recommends the Board approve the Joint Election Agreement and Contract for Election Services with the Tarrant County Elections Administration for the May 4, 2024, election.

THE STATE OF TEXAS

COUNTY OF TARRANT

**JOINT ELECTION AGREEMENT AND CONTRACT FOR ELECTION SERVICES**

THIS CONTRACT for election services is made by and between the Tarrant County Elections Administrator and the following political subdivisions located entirely or partially inside the boundaries of Tarrant County:

ARLINGTON ISD	CITY OF ROANOKE
AZLE ISD	CITY OF SAGINAW
CASTLEBERRY ISD	CITY OF SANSOM PARK
CITY OF ARLINGTON	CITY OF WATAUGA
CITY OF AZLE	CITY OF WESTWORTH VILLAGE
CITY OF BEDFORD	CROWLEY ISD
CITY OF BLUE MOUND	EVERMAN ISD
CITY OF COLLEYVILLE	GRAPEVINE-COLLEYVILLE ISD
CITY OF EULESS	KELLER ISD
CITY OF FORT WORTH	LEWISVILLE ISD
CITY OF GRAND PRAIRIE	MANSFIELD ISD
CITY OF GRAPEVINE	NORTHWEST ISD
CITY OF HALTOM CITY	TARRANT APPRAISAL DISTRICT
CITY OF HASLET	TOWN OF EDGECLIFF VILLAGE
CITY OF KELLER	TOWN OF FLOWER MOUND
CITY OF KENNEDALE	TOWN OF TROPHY CLUB
CITY OF NORTH RICHLAND HILLS	TOWN OF WESTLAKE
CITY OF PELICAN BAY	VIRIDIAN MUNICIPAL MANAGEMENT
CITY OF RICHLAND HILLS	WHITE SETTLEMENT ISD
CITY OF RIVER OAKS	

The Tarrant County Elections Administrator and the political subdivisions mentioned above may be collectively referred to as "Parties" or individually as a "Party".

This Contract is made pursuant to Texas Election Code Sections 31.092 and 271.002 – 271.004, if applicable, and Texas Education Code Section 11.0581 for a joint May 4, 2024 election to be administered by the undersigned Tarrant County Elections Administrator, hereinafter referred to as "Elections Administrator." This term includes the Assistant Elections Administrator in the Elections Administrator's absence or disability.

**RECITALS**

Each Participating Authority listed above plans to hold a general and/or special election on May 4, 2024. If a run-off election or a repeat election is necessary because of legal action, the date of that election will be June 15, 2024.

The County owns an electronic voting system, the Hart InterCivic Verity Voting System (Version 2.4), which has been duly approved by the Secretary of State pursuant to Texas Election Code Chapter 122, as amended, and is compliant with the accessibility requirements for persons with disabilities set forth by Texas Election Code Section 61.012. The contracting political subdivisions, also known interchangeably as "Entities" or "Participating Authority(ies)", desire to use the County's electronic voting system and to compensate the County for such use and to share in certain other expenses connected with joint elections in accordance with the applicable provisions of Chapters 31 and 271 of the Texas Election Code, as amended. The entity desires to contract for the voting system as described, in tandem with the County's elections

services through the Elections Administrator's office, and to compensate the County for such use and to share in other expenses connected with joint elections in accordance with the applicable provisions of law and of this contract.

NOW THEREFORE, in consideration of the mutual covenants, agreements, and benefits to the Parties, IT IS AGREED as follows:

### I. ADMINISTRATION

The Parties agree to hold a joint election with each other ("Joint Election") in accordance with Chapter 271 of the Texas Election Code and this Agreement. The Tarrant County Elections Administrator shall coordinate, supervise, and handle all aspects of administering the Joint Election as provided in this Agreement. Each Participating Authority agrees to pay the Tarrant County Elections Administrator for equipment, supplies, services, and administrative costs as provided in this Agreement. The Tarrant County Elections Administrator shall serve as the administrator for the Joint Election; however, each Participating Authority shall remain responsible for the decisions and actions of its officers necessary for the lawful conduct of its election. The Elections Administrator shall provide advisory services in connection with decisions to be made and actions to be taken by the officers of each Participating Authority as necessary. Legal advice to or legal representation of the Entities/Political Subdivisions/Participating Authorities by the Election Administrator's office or lawyers who advise or represent the Election Administrator is not included herewith; each Entity should consult with its own counsel for any legal issues that arise, or with the Texas Secretary of State, as appropriate.

It is understood that other political subdivisions may wish to participate in the use of the County's electronic voting system and polling places, and it is agreed that the Elections Administrator may enter into other contracts for election services for those purposes on terms and conditions generally similar to those set forth in this Contract. In such cases, costs shall be pro-rated among the participants according to Section XI of this Contract.

Each Participating Authority agrees to adopt the Verity Voting System v. 2.7, from HART InterCivic, as the Voting System for this election, so that it may be used, in accordance with the terms and conditions specified in the certification order issued by the Texas Secretary of State, for all forms of voting, including election day voting at polling locations, early voting in person, early voting by mail, and provisional voting.

At each polling location, joint participants shall share voting equipment and supplies to the extent possible. The Participating Authorities shall share a mutual ballot in those polling places where jurisdictions overlap. However, in no instance shall a voter be permitted to receive a ballot containing an office or proposition stating a measure on which the voter is ineligible to vote. Multiple ballot styles shall be available in those shared polling places where jurisdictions do not overlap.

### II. LEGAL DOCUMENTS

Each Participating Authority shall be responsible for the preparation, adoption, and publication of all required election orders, resolutions, notices, and any other pertinent documents required by the Texas Election Code and/or the Participating Authority's governing body, charter, or ordinances, except that the Elections Administrator shall be responsible for the preparation and publication of all voting system testing notices that are required by the Texas Election Code.

Preparation of the necessary materials for notices and the official ballot shall be the responsibility of each Participating Authority, including translation to languages other than English, including (but not necessarily limited to), as required by law, Spanish and Vietnamese. Each Participating Authority shall provide a copy of their respective election orders and notices to the Tarrant County Elections Administrator.

### III. VOTING LOCATIONS

The Elections Administrator shall select and arrange for the use of and payment for all Election Day voting locations. Voting locations will be, whenever possible, the usual voting location for each election precinct in elections conducted by each participating city, and shall be compliant with the accessibility requirements established by Election Code Section 43.034 and the Americans with Disabilities Act (ADA). The proposed voting locations are listed in Attachment A of this Agreement. In the event that a voting location is not available or appropriate, the Elections Administrator will arrange for use of an alternate location with the approval of the affected Participating Authorities. The Elections Administrator shall notify the Participating Authorities of any changes from the locations listed in Attachment A.

If polling places for the May 4, 2024 joint election are different from the polling place(s) used by a Participating Authority in its most recent election, the authority agrees to post a notice no later than May 4, 2024 at the entrance to any previous polling places in the jurisdiction stating that the polling location has changed and stating the political subdivision's polling place names and addresses in effect for the May 4, 2024 election. This notice shall be written in both the English, Spanish, and Vietnamese languages.

#### **IV. ELECTION JUDGES, CLERKS, AND OTHER ELECTION PERSONNEL**

Tarrant County shall be responsible for the appointment of the presiding judge and alternate judge for each polling location. The Elections Administrator shall make emergency appointments of election officials if necessary.

Upon request by the Elections Administrator, each Participating Authority agrees to assist in recruiting polling place officials who are bilingual [(fluent in both English and Spanish) and (fluent in both English and Vietnamese)]. In compliance with the Federal Voting Rights Act of 1965, as amended, each polling place containing more than 5% Hispanic or Vietnamese population as determined by the most recent Census used for such determinations shall have one or more election officials who are fluent in both English and Spanish, or both English and Vietnamese, as applicable. If a presiding judge is not bilingual, and is unable to appoint a bilingual clerk, the Elections Administrator may recommend a bilingual worker for the polling place. If the Elections Administrator is unable to recommend or recruit a bilingual worker, the Participating Authority or authorities served by that polling place shall be responsible for recruiting a bilingual worker for interpretation and translation services as needed at that polling place.

The Elections Administrator shall notify all election judges of the eligibility requirements of Subchapter C of Chapter 32 of the Texas Election Code and will take the necessary steps to ensure that all election judges appointed for the Joint Election are eligible to serve.

The Elections Administrator shall arrange for the training and compensation of all election judges and clerks. The Elections Administrator shall arrange for the date, time, and place for presiding election judges to pick up their election supplies. Each presiding election judge will be sent a letter from the Elections Administrator notifying the judge of the appointment, the time and location of training and distribution of election supplies, and the number of election clerks that the presiding judge may appoint.

Each election judge and clerk will receive compensation at the hourly rate established by Tarrant County pursuant to Texas Election Code Section 32.091 or other law applicable to compensation for the election-related work. The election judge will receive an additional sum of \$25.00 for picking up the election supplies prior to Election Day and for returning the supplies and equipment to the central counting station after the polls close.

Election judges and clerks who attend voting equipment training and/or procedures training shall be compensated at the same hourly rate that they are to be paid on Election Day.

The Elections Administrator may employ other personnel necessary for the proper administration of the election, including such part-time help as is necessary to prepare for the election, to ensure the timely delivery of supplies during early voting and on Election Day, and for the efficient tabulation of ballots at the central counting station. Part-time personnel working as members of the Early Voting Ballot Board and/or central counting station on election night will be compensated at the hourly rate set by Tarrant County in accordance with Election Code Sections 87.005, 127.004, and 127.006.

#### **V. PREPARATION OF SUPPLIES AND VOTING EQUIPMENT**

The Elections Administrator shall arrange for all election supplies and voting equipment including, but not limited to, official ballots, sample ballots, voter registration lists, and all forms, signs, maps and other materials used by the election judges at the voting locations. The Elections Administrator shall ensure availability of tables and chairs at each polling place and shall procure rented tables and chairs for those polling places that do not have tables and/or chairs.

The Elections Administrator shall provide the necessary voter registration information, maps, instructions, and other information needed to enable the election judges in the voting locations that have more than one ballot style to conduct a proper election.

Each Participating Authority shall furnish the Elections Administrator a list of candidates and/or propositions showing the order and the exact manner in which the candidate names and/or proposition(s) are to appear on the official ballot (including titles and text in each language in which the authority's ballot is to be printed). Each Participating Authority shall be responsible for proofreading and approving the ballot insofar as it pertains to that authority's candidates and/or propositions.

The joint election ballots that contain ballot content for more than one joint participant because of overlapping territory shall be arranged in the following order: Independent School District, City, Water District(s), College District, and other political subdivisions.

The Elections Administrator shall be responsible for the preparation, testing, and delivery of the voting equipment for the election, as required by the Election Code.

The Elections Administrator shall conduct criminal background checks on relevant employees upon hiring as required by Election Code Section 129.051(g).

## **VI. EARLY VOTING**

The Participating Authorities agree to conduct joint early voting and to appoint the Election Administrator as the Early Voting Clerk in accordance with Sections 31.097 and 271.006 of the Texas Election Code. Each Participating Authority agrees to appoint the Elections Administrator's permanent county employees as deputy early voting clerks. The Participating Authorities further agree that the Elections Administrator may appoint other deputy early voting clerks to assist in the conduct of early voting as necessary, and that these additional deputy early voting clerks shall be compensated at an hourly rate set by Tarrant County pursuant to Section 83.052 of the Texas Election Code. Deputy early voting clerks who are permanent employees of the Tarrant County Elections Administrator or any Participating Authority shall serve in that capacity without additional compensation.

Early Voting by personal appearance will be held at the locations, dates, and times listed in Attachment "B" of this document. Any qualified voter of the Joint Election may vote early by personal appearance at any of the joint early voting locations.

As Early Voting Clerk, the Elections Administrator shall receive applications for early voting ballots to be voted by mail in accordance with Chapters 31 and 86 of the Texas Election Code. Any requests for early voting ballots to be voted by mail received by the Participating Authorities shall be forwarded immediately by fax or courier to the Elections Administrator for processing. The Elections Administrator will be responsible for managing the Annual Ballot by Mail voters for whom the Elections Administrator has received an Application for Ballot by Mail, including maintaining and making available the early voting roster information in conformance with Section 87.121 of the Texas Election Code. Upon request of a participating authority, the Early Voting Clerk will promptly make all information contained within the early voting roster available for inspection by the participating authority, including the information maintained under Section 87.121(f). The Participating Authorities understand that, as specified in section 87.121, information on the roster for a person to whom an early voting mail ballot has been sent is not available for public inspection, except to the voter seeking to verify that the information pertaining to the voter is accurate, until the first business day after election day.

In addition to making the information on the roster for a person who votes an early voting ballot by personal appearance available for public inspection not later than the beginning of the regular business hours on the day after the date the information is entered on the roster, the Elections Administrator shall post on the county website each Participating Authority's early voting report on a daily basis and a cumulative final early voting report following the close of early voting. In accordance with Section 87.121(g) of the Election Code, the daily reports showing the previous day's early voting activity will be posted to the county website no later than 10:00 AM each business day.

## **VII. EARLY VOTING BALLOT BOARD AND SIGNATURE VERIFICATION COMMITTEE**

Tarrant County shall appoint an Early Voting Ballot Board (EVBB) to process early voting results from the Joint Election. The Presiding Judge, with the assistance of the Elections Administrator, shall appoint two or more additional members to constitute the EVBB. The Elections Administrator shall determine the number of EVBB members required to efficiently process the early voting ballots.

The Elections Administrator shall determine whether a Signature Verification Committee is necessary, and if so, shall appoint the members.

### VIII. CENTRAL COUNTING STATION AND ELECTION RETURNS

The Elections Administrator shall be responsible for establishing and operating the central and remote counting stations to receive and tabulate the voted ballots in accordance with the provisions of the Texas Election Code and of this Agreement.

The Participating Authorities hereby, in accordance with Section 127.002, 127.003, and 127.005 of the Texas Election Code, appoint the following central counting station officials:

Counting Station Manager:	Clint Ludwig, Elections Administrator
Tabulation Supervisor:	Stacey Behymer, Technology Resources Coordinator
Presiding Judge:	David Lambertson

The Counting Station Manager or his/her representative shall deliver timely cumulative reports of the election results as precinct report to the central and remote counting stations and are tabulated. The Counting Station Manager shall be responsible for releasing unofficial cumulative totals and precinct returns from the election to the joint participants, candidates, press, and general public by distribution of hard copies at the central counting station or by electronic distribution and by posting to the Tarrant County web site. To ensure the accuracy of reported election returns, results printed on the tapes produced by Tarrant County's voting equipment will not be released to the Participating Authorities at the remote collection sites or by phone from individual polling locations.

The Elections Administrator will prepare the unofficial canvass reports that are necessary for compliance with Election Code Section 67.004 after all precincts have been counted and will deliver a copy of these unofficial canvass reports to each Participating Authority as soon as possible after all returns have been tabulated. Each Participating Authority shall be responsible for the official canvass of its respective election(s).

The Elections Administrator will prepare the electronic precinct-by-precinct results reports for uploading to the Secretary of State as required by Section 67.017 of the Election Code. The Elections Administrator agrees to upload these reports for each Participating Authority unless requested otherwise.

The Elections Administrator shall be responsible for conducting the post-election manual recount required by Section 127.201 of the Texas Election Code unless a waiver is granted by the Secretary of State. Notification and copies of the recount, if waiver is denied, will be provided to each Participating Authority and the Secretary of State's Office.

### IX. PARTICIPATING AUTHORITIES WITH TERRITORY OUTSIDE TARRANT COUNTY

Each Participating Authority with territory containing population outside Tarrant County agrees that the Elections Administrator shall administer only the Tarrant County portion of those elections.

### X. RUNOFF ELECTIONS

Each Participating Authority shall have the option of extending the terms of this Agreement through its runoff election, if applicable. In the event of such runoff election, the terms of this Agreement shall automatically extend unless the Participating Authority notifies the Elections Administrator in writing within three (3) business days after the original election, not counting election day.

Each Participating Authority shall reserve the right to reduce the number of early voting locations and/or Election Day voting locations in a runoff election.

Each Participating Authority agrees to order any runoff election(s) at its meeting for canvassing the votes from the May 4, 2024 election.

Each Participating Authority eligible to hold runoff elections agrees that the date of the runoff election, if necessary, shall be June 15, 2024.

## XI. ELECTION EXPENSES AND ALLOCATION OF COSTS

The Participating Authorities agree to share the costs of administering the Joint Election. Allocation of costs, unless specifically stated otherwise, is mutually agreed to be shared according to a formula which is based on the average cost per Election Day polling place (unit cost) as determined by adding together the overall expenses and dividing the expenses equally among the total number of polling places. Costs for polling places shared by more than one Participating Authority shall be pro-rated equally among the participants utilizing that polling place.

It is agreed that charges for Election Day judges and clerks and Election Day polling place rental fees shall be directly charged to the appropriate Participating Authority rather than averaging those costs among all participants.

Costs for Voting by Personal Appearance shall be allocated based upon the actual costs associated with each voting site. Each Participating Authority shall be responsible for a pro-rata portion of the actual costs associated with the voting sites located within their jurisdiction. Participating authorities that do not have a voting site within their jurisdiction shall pay a pro-rata portion of the nearest regular early voting site.

Costs for Early Voting by Mail shall be allocated according to the actual number of ballots mailed to each Participating Authority's voters.

Participating Authorities having the majority of their voters in another county, and fewer than 500 registered voters in Tarrant County, and that do not have an Election Day polling place or early voting site within their jurisdiction shall pay a flat fee of \$400 for election expenses.

Each Participating Authority agrees to pay the Tarrant County Elections Administrator an administrative fee equal to ten percent (10%) of its total billable costs (but not less than \$ 75.00) in accordance with Section 31.100(d) of the Texas Election Code.

The Tarrant County Elections Administrator shall deposit all funds payable under this Contract into the appropriate fund(s) within the county treasury in accordance with Election Code Section 31.100.

### Cost schedule and invoicing.

A cost estimate for the services, equipment, and supplies provided by the Elections Administrator for the election and the runoff election is shown below and in section XII of this Agreement. This cost estimate shall serve as the cost schedule agreed upon by the contracting Parties, as referenced in Section 31.093(a), Texas Election Code.

As soon as reasonably possible after the election or the runoff election, the Elections Administrator will submit an itemized invoice to each Party: (i) for the actual expenses he/she incurred as described above and (ii) for the Elections Administrator's fee as described above. The invoice shall reflect any advance monies paid and any direct payments made. The Elections Administrator will use his/her best efforts to submit the invoice within thirty (30) days after the election or within ten (10) days after the runoff election.

The Elections Administrator's invoice shall be due and payable by each Party to the address set forth in the invoice within thirty (30) days after its receipt by the Party. If the Party disputes any portion of the invoice, the Party shall notify the Elections Administrator in writing within such thirty-day period, or the invoice will be presumed to be a true and accurate rendering of the amount that is due.

## XII. COST ESTIMATES AND DEPOSIT OF FUNDS

The total estimated obligation for each Participating Authority under the terms of this Agreement is listed below. Each Participating Authority agrees to pay the Tarrant County Elections Administrator a deposit of approximately 75% of this estimated obligation within fifteen (15) days after execution of this Agreement. The exact amount of each Participating Authority's obligation under the terms of this Agreement shall be calculated after the May 4, 2024 election (or runoff election,

if applicable), and if the amount of an authority's total obligation exceeds the amount deposited, the authority shall pay to the Elections Administrator the balance due within thirty (30) days after the receipt of the final invoice from the Elections Administrator. However, if the amount of the authority's total obligation is less than the amount deposited, the Elections Administrator shall refund to the authority the excess amount paid within thirty (30) days after the final costs are calculated.

The total estimated obligation and required deposit for each Participating Authority under the terms of this Agreement shall be as follows:

Political Subdivision	Actual # Polls	Billed # Polls	Estimated Cost	Deposit Due
ARLINGTON ISD	32	10.28	\$ 77,747.18	\$ 58,320.00
AZLE ISD	5	1.75	\$ 11,602.92	\$ 8,710.00
CASTLEBERRY ISD	4	1.00	\$ 16,211.53	\$ 12,160.00
CITY OF ARLINGTON	38	12.03	\$ 86,289.20	\$ 64,720.00
CITY OF AZLE	2	0.58	\$ 6,697.48	\$ 5,030.00
CITY OF BEDFORD	1	0.50	\$ 9,505.28	\$ 7,130.00
CITY OF BLUE MOUND	1	0.33	\$ 6,809.83	\$ 5,110.00
CITY OF COLLEYVILLE	1	0.25	\$ 6,030.42	\$ 4,530.00
CITY OF EULESS	2	0.83	\$ 11,036.74	\$ 8,280.00
CITY OF FORT WORTH	114	48.38	\$ 318,510.68	\$ 238,890.00
CITY OF GRAND PRAIRIE	6	1.62	\$ 19,200.47	\$ 14,410.00
CITY OF GRAPEVINE	2	0.45	\$ 5,121.72	\$ 3,850.00
CITY OF HALTOM CITY	4	1.12	\$ 20,119.36	\$ 15,090.00
CITY OF HASLET	1	0.25	\$ 5,213.51	\$ 3,920.00
CITY OF KELLER	2	0.58	\$ 7,509.81	\$ 5,640.00
CITY OF KENNEDALE	2	0.45	\$ 9,147.41	\$ 6,870.00
CITY OF NORTH RICHLAND HILLS	3	1.58	\$ 27,923.16	\$ 20,950.00
CITY OF PELICAN BAY	1	0.25	\$ 5,101.86	\$ 3,830.00
CITY OF RICHLAND HILLS	1	0.50	\$ 7,731.03	\$ 5,800.00
CITY OF RIVER OAKS	3	0.75	\$ 8,066.54	\$ 6,050.00
CITY OF ROANOKE	0	0.00	\$ 400.00	\$ 300.00
CITY OF SAGINAW	2	0.83	\$ 9,168.44	\$ 6,880.00
CITY OF SANSOM PARK	1	0.25	\$ 8,963.33	\$ 6,730.00
CITY OF WATAUGA	2	0.45	\$ 6,100.48	\$ 4,580.00
CITY OF WESTWORTH VILLAGE	1	0.33	\$ 6,511.73	\$ 4,890.00
CROWLEY ISD	13	4.33	\$ 33,112.49	\$ 24,840.00
EVERMAN ISD	6	1.95	\$ 14,160.77	\$ 10,630.00
GRAPEVINE-COLLEYVILLE ISD	3	0.65	\$ 10,778.93	\$ 8,090.00
KELLER ISD	10	2.82	\$ 26,428.87	\$ 19,830.00
LEWISVILLE ISD	1	0.20	\$ 3,898.88	\$ 2,930.00
MANSFIELD ISD	20	7.42	\$ 107,687.01	\$ 80,770.00
NORTHWEST ISD	8	2.28	\$ 400.00	\$ 300.00
TARRANT APPRAISAL DISTRICT	180	73.58	\$ 645,470.34	\$ 484,110.00
TOWN OF EDGECLIFF VILLAGE	1	0.25	\$ 6,354.00	\$ 4,770.00
TOWN OF FLOWER MOUND	1	0.20	\$ 3,898.88	\$ 2,930.00
TOWN OF TROPHY CLUB	1	0.25	\$ 6,335.94	\$ 4,760.00
TOWN OF WESTLAKE	2	0.45	\$ 7,188.82	\$ 5,400.00
VIRIDIAN MUNICIPAL MANAGEMENT	1	0.25	\$ 5,057.03	\$ 3,800.00
WHITE SETTLEMENT ISD	5	2.33	\$ 15,406.23	\$ 11,560.00
<b>TOTALS</b>	<b>479</b>	<b>180</b>	<b>\$ 1,567,492.06</b>	<b>\$ 1,175,830.00</b>



### **XIII. WITHDRAWAL FROM CONTRACT DUE TO CANCELLATION OF ELECTION**

Any Participating Authority may withdraw from this Agreement and the Joint Election should it cancel its election in accordance with Sections 2.051 - 2.053 of the Texas Election Code. The withdrawing authority is fully liable for any expenses incurred by the Tarrant County Elections Administrator on behalf of the authority plus an administrative fee of ten percent (10%) of such expenses (but not less than \$ 75.00). Any monies deposited with the Elections Administrator by the withdrawing authority shall be refunded, minus the aforementioned expenses and administrative fee if applicable.

It is agreed that any of the joint election early voting sites that are not within the boundaries of one or more of the remaining Participating Authorities, with the exception of the early voting site located at the Tarrant County Elections Center, may be dropped from the joint election unless one or more of the remaining Participating Authorities agree to fully fund such site(s). In the event that any early voting site is eliminated under this section, an addendum to the Contract shall be provided to the remaining participants within five days after notification of all intents to withdraw have been received by the Elections Administrator.

### **XIV. RECORDS OF THE ELECTION**

The Elections Administrator is hereby appointed general custodian of the voted ballots and all records of the Joint Election as authorized by Section 271.010 of the Texas Election Code.

Access to the election records shall be available to each Participating Authority as well as to the public in accordance with applicable provisions of the Texas Election Code and the Texas Public Information Act. The election records shall be stored at the offices of the Elections Administrator or at an alternate facility used for storage of county records. The Elections Administrator shall ensure that the records are maintained in an orderly manner so that the records are clearly identifiable and retrievable.

Records of the election shall be retained and disposed of in accordance with the provisions of Section 66.058 of the Texas Election Code. If records of the election are involved in any pending election contest, investigation, litigation, or public information request, the Elections Administrator shall maintain the records until final resolution or until final judgment, whichever is applicable. It is the responsibility of each Participating Authority to bring to the attention of the Elections Administrator any notice of pending election contest, investigation, litigation or public information request which may be filed with the Participating Authority.

### **XV. RECOUNTS**

A recount may be obtained as provided by Title 13 of the Texas Election Code. By signing this document, the presiding officer of the contracting Participating Authority agrees that any recount shall take place at the offices of the Elections Administrator, and that the Elections Administrator shall serve as Recount Supervisor and the Participating Authority's official or employee who performs the duties of a secretary under the Texas Election Code shall serve as Recount Coordinator.

The Elections Administrator agrees to provide advisory services to each Participating Authority as necessary to conduct a proper recount.

### **XVI. MISCELLANEOUS PROVISIONS**

1. It is understood that to the extent space is available, other districts and political subdivisions may wish to participate in the use of the County's election equipment and voting places, and it is agreed that the Elections Administrator may contract with such other districts or political subdivisions for such purposes and that in such event there may be an adjustment of the pro-rata share to be paid to the County by the Participating Authorities.
2. The Elections Administrator shall file copies of this document with the Tarrant County Judge and the Tarrant County Auditor in accordance with Section 31.099 of the Texas Election Code.
3. Nothing in this Contract prevents any Party from taking appropriate legal action against any other Party and/or other election personnel for a breach of this Contract or a violation of the Texas Election Code.

4. This Agreement shall be construed under and in accord with the laws of the State of Texas, and all obligations of the Parties created hereunder are performable in Tarrant County, Texas.
5. In the event that one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.
6. All Parties shall comply with all applicable laws, ordinances, and codes of the State of Texas, all local governments, and any other entities with local jurisdiction.
7. The waiver by any party of a breach of any provision of this Agreement shall not operate as or be construed as a waiver of any subsequent breach.
8. Any Amendments of this Agreement shall be of no effect unless in writing and signed by all Parties hereto.
9. In the event of an emergency or unforeseen event on Election Day that requires adjustment to these procedures to keep the election operating in a timely, fair, and accessible manner, Elections Administrator may make such adjustments to the procedures herein as the circumstances require.

[Signature Pages Follow]

XVII. JOINT CONTRACT ACCEPTANCE AND APPROVAL

By the signatures on the attached pages, the Elections Administrator and the representative of each entity warrant and represent that they are authorized to enter into this Contract.

WITNESS THE FOLLOWING SIGNATURES AND SEAL ON THE DATE SHOWN BELOW:

The Elections Administrator:

*Clint Ludwig*

Clint Ludwig  
Elections Administrator

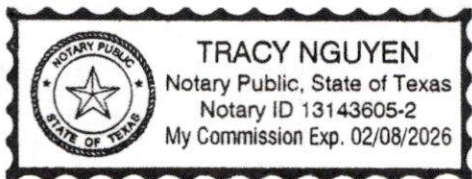
Date 04/08/2024

The State of Texas                   §  
County of Tarrant                   §

Before me, the undersigned authority, on this day personally appeared Clint Ludwig, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose and consideration therein expressed. Given under my hand and seal of office on this the 8th day of April, 2024

(Seal)

*Tracy Nguyen*  
\_\_\_\_\_  
Signature of Notary



By the signatures on the attached pages, the Contracting Officer and the representative of each entity warrant and represent that they are authorized to enter into this Contract.

WITNESS THE FOLLOWING SIGNATURES AND SEAL ON THE DATE SHOWN BELOW:

Mansfield Independent School District

\_\_\_\_\_  
Courtney Lackey Wilson  
Board President

Date \_\_\_\_\_

The State of Texas                   §  
County of Tarrant                   §

Before me, the undersigned authority, on this day personally appeared Courtney Lackey Wilson, known to me to be the persons whose name is subscribed to the foregoing instrument and acknowledged to me that she executed the same for the purpose and consideration therein expressed. Given under my hand and seal of office on this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

(Seal)

\_\_\_\_\_  
Signature of Notary

**TARRANT COUNTY EARLY VOTING**  
(VOTACION ADELANTADA DEL CONDADO DE TARRANT)  
(BẦU CỬ SỚM CỦA QUẬN TARRANT)

**MAY 4, 2024**  
(4 DE MAYO DE 2024)  
(NGÀY 4 THÁNG 5, NĂM 2024)

**JOINT GENERAL AND SPECIAL ELECTIONS**  
(ELECCIONES GENERALES CONJUNTAS Y ESPECIALES)  
(KẾT HỢP TỔNG TUYỂN CỬ VÀ BẦU CỬ ĐẶC BIỆT)

*This schedule of early voting locations, dates and times applies to voters in the following cities, towns, schools, library, and water districts: (Este horario de casetas de votación adelantada, sus fechas y tiempos aplican a los votantes en las siguientes ciudades, pueblos, escuelas, bibliotecas y distritos de la agua) (Đây là lịch trình của những địa điểm, ngày tháng và thời gian cho bầu cử sớm áp dụng cho các cử tri ở trong những điều sau đây: các thành phố, thị xã, trường học, thư viện và cơ quan thủy cục):* Arlington, Azle, Bedford, Blue Mound, Colleyville, Edgecliff Village, Euless, Flower Mound, Fort Worth, Grand Prairie, Grapevine, Haltom City, Haslet, Keller, Kennedale, North Richland Hills, Pelican Bay, Richland Hills, River Oaks, Roanoke, Saginaw, Sansom Park, Trophy Club, Watauga, Westlake, Westworth Village, Arlington ISD, Azle ISD, Castleberry ISD, Crowley ISD, Everman ISD, Grapevine-Colleyville ISD, Keller ISD, Lewisville ISD, Mansfield ISD, Northwest ISD, White Settlement ISD, Tarrant Appraisal District, and Veridian Municipal Management District.

**EARLY VOTING BY PERSONAL APPEARANCE DAYS AND HOURS**  
(DÍAS Y HORAS DE VOTACIÓN TEMPRANO POR APARICIÓN PERSONAL)  
(Ngày và giờ đi bầu cử sớm)

April (Abril) (Tháng Tư) 22 - 26	Monday - Friday (Lunes - Viernes) (Thứ Hai - Thứ Sáu)	8:00 a.m. - 5:00 p.m.
April (Abril) (Tháng Tư) 27	Saturday (Sábado) (Thứ Bảy)	7:00 a.m. - 7:00 p.m.
April (Abril) (Tháng Tư) 28	Sunday (Domingo) (Chủ Nhật)	10:00 a.m. - 4:00 p.m.
April (Abril) (Tháng Tư) 29 - 30	Monday - Tuesday (Lunes - Martes) (Thứ Hai - Thứ Ba)	7:00 a.m. - 7:00 p.m.

	<b>Location</b> (Ubicación) (Địa điểm)	<b>Address</b> (Dirección) (Địa chỉ)	<b>City</b> (Ciudad) (Thành phố)	<b>Zip Code</b> (Código postal) (Mã Bưu Điện)
1	Bob Duncan Center	2800 S Center Street	Arlington	76014
2	Elzie Odom Athletic Center	1601 NE Green Oaks Boulevard	Arlington	76006
3	City of Arlington South Service Center	1100 SW Green Oaks Boulevard	Arlington	76017
4	Ron Wright Lake Arlington Branch Library	4000 W Green Oaks Boulevard	Arlington	76016
5	Summit High School Performing Arts Center	1071 Turner Warnell Road	Arlington	76001
6	Tarrant County Subcourthouse in Arlington	700 E Abram Street	Arlington	76010
7	Tarrant County College Southeast Campus ESCT - The HUB, 1 <sup>st</sup> floor	2100 Southeast Parkway	Arlington	76018
8	Timberview High School	7700 S Watson Road	Arlington	76002
9	University of Texas at Arlington Maverick Activities Center	500 W Nedderman Drive	Arlington	76019
10	Azle ISD Instructional Support Center	483 Sandy Beach Road, Suite C	Azle	76020
11	Bedford Public Library	2424 Forest Ridge Drive	Bedford	76021
12	Benbrook Community Center	228 San Angelo Avenue	Benbrook	76126
13	Blue Mound Community Center	1824 Fagan Drive	Blue Mound	76131
14	Tarver-Rendon Elementary	6065 Retta Mansfield Road	Burleson	76028
15	Colleyville Recreation Center Annex A	5008 Roberts Road	Colleyville	76034
16	Crouch Event Center in Bicentennial Park	900 E Glendale Street	Crowley	76036
17	Euless Family Life Senior Center	300 W Midway Drive	Euless	76039
18	Forest Hill Civic and Convention Center	6901 Wichita Street	Forest Hill	76140
19	Charles F. Griffin Building	3212 Miller Avenue	Fort Worth	76119
20	Como Community Center	4660 Horne Street	Fort Worth	76107
21	Diamond Hill/Jarvis Branch Library	1300 NE 35 <sup>th</sup> Street	Fort Worth	76106
22	Dionne Phillips Bagsby Southwest Subcourthouse	6551 Granbury Road	Fort Worth	76133
23	Golden Triangle Branch Library	4264 Golden Triangle Boulevard	Fort Worth	76244
24	Handley-Meadowbrook Community Center	6201 Beaty Street	Fort Worth	76112
25	James Avenue Service Center	5001 James Avenue	Fort Worth	76115
26	Northside Community Center	1100 NW 18 <sup>th</sup> Street	Fort Worth	76164
27	Southside Community Center	959 E Rosedale Street	Fort Worth	76104
28	Southwest Community Center	6300 Welch Avenue	Fort Worth	76133
29	Summerglen Branch Library	4205 Basswood Boulevard	Fort Worth	76137
30	Tarrant County College Northwest Campus WFSC 1403A	4801 Marine Creek Parkway	Fort Worth	76179
31	Tarrant County Elections Center Main Early Voting Site (Principal sitio de votación adelantada) (Trung Tâm Bầu Cử Sớm)	2700 Premier Street	Fort Worth	76111
32	Tarrant County Plaza Building	201 Burnett Street	Fort Worth	76102
33	Worth Heights Community Center	3551 New York Avenue	Fort Worth	76110
34	Anna May Daulton Elementary School	2607 N Grand Peninsula Drive	Grand Prairie	75054
35	Asia Times Square	2625 W Pioneer Parkway	Grand Prairie	75051

**TARRANT COUNTY EARLY VOTING**  
(VOTACION ADELANTADA DEL CONDADO DE TARRANT)  
(BẦU CỬ SỚM CỦA QUẬN TARRANT)

**MAY 4, 2024**  
(4 DE MAYO DE 2024)  
(NGÀY 4 THÁNG 5, NĂM 2024)

**JOINT GENERAL AND SPECIAL ELECTIONS**  
(ELECCIONES GENERALES CONJUNTAS Y ESPECIALES)  
(KẾT HỢP TỔNG TUYỂN CỬ VÀ BẦU CỬ ĐẶC BIỆT)

36	Grapevine Public Library	1201 Municipal Way	Grapevine	76051
37	Haltom City Library	4809 Haltom Road	Haltom City	76117
38	Haltom City Senior Center	3201 Friendly Lane	Haltom City	76117
39	Legacy Learning Center Northwest ISD	501 School House Road	Haslet	76052
40	Keller Town Hall	1100 Bear Creek Parkway	Keller	76248
41	Kennedale Community Center	316 W 3rd Street	Kennedale	76060
42	Sheriff's Office North Patrol Division	6651 Lake Worth Boulevard	Lake Worth	76135
43	Dr. Jim Vaszauskas Center for the Performing Arts	1110 W Debbie Lane	Mansfield	76063
44	J. L. Boren Elementary School	1401 Country Club Drive	Mansfield	76063
45	Tarrant County Subcourthouse at Mansfield	1100 E Broad Street	Mansfield	76063
46	Vernon Newsom Stadium	3700 E Broad Street	Mansfield	76063
47	City Point United Methodist Church Duncan Family Life Center	7301 Glenview Drive	N Richland Hills	76180
48	Former Bursey Road Senior Adult Center	7301 Bursey Road	N Richland Hills	76182
49	North Richland Hills Public Library	9015 Grand Avenue	N Richland Hills	76180
50	Castleberry High School	215 Churchill Road	River Oaks	76114
51	River Oaks Annex	4900 River Oaks Boulevard	River Oaks	76114
52	Southlake Town Hall	1400 Main Street	Southlake	76092
53	White Settlement Public Library	8215 White Settlement Road	White Settlement	76108

Application for a Ballot by Mail may be downloaded from our website: [www.tarrantcountytx.gov/elections](http://www.tarrantcountytx.gov/elections)  
(Solicitud para Boleta por Correo se puede descargar de nuestro sitio web): [www.tarrantcountytx.gov/elections](http://www.tarrantcountytx.gov/elections)  
(Có thể tải Đơn xin lá Phiếu Bầu qua Thư trên trang mạng của chúng tôi): [www.tarrantcountytx.gov/elections](http://www.tarrantcountytx.gov/elections)

Information by phone: Tarrant County Elections Administration, 817-831-8683  
(Información por teléfono): (Administración de Elecciones del Condado de Tarrant 817-831-8683)  
(Thông tin qua điện thoại) (Điều Hành Bầu Cử Quận Tarrant, 817-831-8683)

Applications for a Ballot by Mail must be submitted between January 1, 2024 and April 23, 2024 by mail, fax or email to:

**Note: effective December 1, 2017** - If an Application for Ballot by Mail is submitted by fax or e-mail the original application must also be mailed and received by the Early Voting Clerk no later than the 4<sup>th</sup> business day after receipt of the faxed or e-mailed copy.

(Solicitudes para una Boleta por Correo pueden ser sometidas entre el 1 de Enero de 2024 y 23 de Abril de 2024 por correo, fax o por correo electrónico a:

**Nota: efectivo el 1 de Diciembre de 2017** - Si una solicitud de boleta por correo se envía por fax o por correo electrónico la solicitud original también debe ser enviada por correo y recibida por el Secretario de votación Anticipada no más tarde del cuarto día hábil después de recibir la copia enviada por fax o por correo electrónico.)

(Đơn xin lá phiếu bầu qua thư phải được gửi vào giữa Ngày 1 Tháng 1, Năm 2024 và Ngày 23 Tháng 4, Năm 2024 bằng thư, fax hoặc email đến:

**Lưu ý: có hiệu lực từ ngày 1 tháng 12 năm 2017** - Nếu Đơn Xin Lá Phiếu bầu qua thư được gửi bằng fax hoặc e-mail, đơn xin bản gốc cũng phải được gửi bằng thư đến và nhận bởi Thư Ký Phụ Trách Bộ Phiếu Sớm không muộn hơn ngày làm việc thứ tư kể từ ngày nhận được bản sao từ fax hoặc e-mail.)

**Early Voting Clerk (Secretario De Votación Adelantada) (Nhân Viên Phụ Trách Bộ Phiếu Sớm)**  
PO Box 961011  
Fort Worth TX 76161-0011  
Fax: 817-850-2344  
Email: [votebyemail@tarrantcountytx.gov](mailto:votebyemail@tarrantcountytx.gov)

**Joint General and Special Elections - May 4, 2024**  
**7:00 am - 7:00 pm**  
**Elecciones Generales Conjuntas y Especiales - 4 de mayo de 2024**  
**Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 4 Tháng 5, 2024**

<b>Countywide Polling Place</b> <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	<b>Voting Area</b> <i>Área de votación</i> <i>Khu Vực Bỏ Phiếu</i>	<b>Address</b> <i>Dirección</i> <i>Địa Chỉ</i>	<b>City and Zip</b> <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Myrtice and Curtis Larson Elementary School	Library	2620 Avenue K	Grand Prairie, TX 75050
Asia Times Square	Hallway	2625 West Pioneer Parkway	Grand Prairie, TX 75051
James Starrett Elementary School	Main Hallway	2675 Fairmont Drive	Grand Prairie, TX 75052
Louise Cabaniss Academy of Young Scholars	Room # 7	6080 Mirabella Boulevard	Grand Prairie, TX 75052
Anna May Daulton Elementary School	Library	2607 North Grand Peninsula Drive	Grand Prairie, TX 75054
Kenneth Davis Elementary School	Library	900 Eden Road	Arlington, TX 76001
R. F. Patterson Elementary School	Cafeteria	6621 Kelly Elliott Road	Arlington, TX 76001
Summit High School Performing Arts Center	Foyer	1071 Turner Warnell Road	Arlington, TX 76001
T. A. Howard Middle School	Library	7501 Calender Road	Arlington, TX 76001
Janet Brockett Elementary School	Cafeteria	810 Dove Meadows Drive	Arlington, TX 76002
Martha Reid Leadership Academy	FALS Room # 28	500 Country Club Drive	Arlington, TX 76002
MISD Student Nutrition Department	Auditorium	1151 Mansfield Webb Road	Arlington, TX 76002
Timberview High School	Timberview PAC	7700 South Watson Road	Arlington, TX 76002
Dora E. Nichols Junior High School	Fine Arts Hallway	2201 Ascension Boulevard	Arlington, TX 76006
Elzie Odom Athletic Center	Upstairs Hallway	1601 Northeast Green Oaks Boulevard	Arlington, TX 76006
Sherrod Elementary School	Gym	2626 Lincoln Drive	Arlington, TX 76006
Arlington ISD Dan Dipert Career & Technical Center	Seminar Rooms 1 & 2	2101 Browning Drive	Arlington, TX 76010
Meadowbrook Recreation Center	Meeting Room	1400 Dugan Street	Arlington, TX 76010
Tarrant County Subcourthouse in Arlington	First Floor Meeting Room	700 East Abram Street	Arlington, TX 76010
John Webb Elementary School	Gym	1300 North Cooper Street	Arlington, TX 76011
Berta May Pope Elementary School	Gym	901 Chestnut Drive	Arlington, TX 76012
Shackelford Junior High School	Library	2000 North Fielder Road	Arlington, TX 76012
Bailey Junior High School	Front Lobby	2411 Winewood Lane	Arlington, TX 76013
C. C. Duff Elementary School	Front Hallway	3100 Lynnwood Drive	Arlington, TX 76013
South Davis Elementary School	Library and Hallway	2001 South Davis Drive	Arlington, TX 76013

**Joint General and Special Elections - May 4, 2024**  
**7:00 am - 7:00 pm**  
**Elecciones Generales Conjuntas y Especiales - 4 de mayo de 2024**  
**Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 4 Tháng 5, 2024**

<b>Countywide Polling Place</b> <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	<b>Voting Area</b> <i>Área de votación</i> <i>Khu Vực Bỏ Phiếu</i>	<b>Address</b> <i>Dirección</i> <i>Địa Chỉ</i>	<b>City and Zip</b> <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Town of Pantego Council Chambers	Town Council / Court Chambers in Town Hall	1614 South Bowen Road	Pantego, TX 76013
Atherton Elementary School	Stem Lab	2101 Overbrook Drive	Arlington, TX 76014
Bob Duncan Center	Art Room	2800 South Center Street	Arlington, TX 76014
Floyd Gunn Junior High School / Fine Arts and Dual Language Academy	Library	3000 South Fielder Road	Arlington, TX 76015
Charles W. Young Junior High School	Gym A - North Gym	3200 Woodside Drive	Arlington, TX 76016
Miller Elementary School	Gym	6401 West Pleasant Ridge Road	Arlington, TX 76016
Ron Wright Lake Arlington Branch Library	Community Room	4000 West Green Oaks Boulevard	Arlington, TX 76016
Dalworthington Gardens City Hall	City Hall - Council Room	2600 Roosevelt Drive	Dalworthington Gardens, TX 76016
City of Arlington South Service Center	Training Room	1100 Southwest Green Oaks Boulevard	Arlington, TX 76017
Dean P. Corey Academy of Fine Arts and Dual Language	Front Lobby Area - Cafeteria	5200 Kelly Elliott Road	Arlington, TX 76017
Glenn Harmon Elementary School	Library	5700 Petra Drive	Arlington, TX 76017
Truett Boles Junior High School	Cafeteria	3900 Southwest Green Oaks Boulevard	Arlington, TX 76017
Ferguson Education Center	Main Foyer	600 Southeast Green Oaks Boulevard	Arlington, TX 76018
Fitzgerald Elementary School	Lobby	5201 Creek Valley Drive	Arlington, TX 76018
L. R. Bebensee Elementary School	Cafeteria	5900 Inks Lake Drive	Arlington, TX 76018
Azle ISD Instructional Support Center	Classrooms in Portable	483 Sandy Beach Road, Suite C	Azle, TX 76020
Pelican Bay City Hall	Conference Room / Council Chambers	1300 Pelican Circle	Pelican Bay, TX 76020
Pat May Center	D2	1849-B Central Drive	Bedford, TX 76022
Precinct One Garage	Meeting Room at Front of Building	800 East Rendon Crowley Road	Burleson, TX 76028
Tarver Rendon Elementary School	Cafeteria, Hallways	6065 Retta Mansfield Road	Burleson, TX 76028
Colleyville Recreation Center Annex A	Within Annex A	5008 Roberts Road	Colleyville, TX 76034
Crouch Event Center in Bicentennial Park	Live Oak Room	900 East Glendale Street	Crowley, TX 76036
Crowley 9th Grade Campus	Library	1016 FM 1187	Crowley, TX 76036
Bill R. Johnson CTE Center	A117	4500 Longhorn Trail	Fort Worth, TX 76036
Eules Family Life Senior Center	Arts and Crafts Room	300 West Midway Drive	Eules, TX 76039



**Joint General and Special Elections - May 4, 2024**  
**7:00 am - 7:00 pm**  
**Elecciones Generales Conjuntas y Especiales - 4 de mayo de 2024**  
**Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 4 Tháng 5, 2024**

<b>Countywide Polling Place</b> <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	<b>Voting Area</b> <i>Área de votación</i> <i>Khu Vực Bỏ Phiếu</i>	<b>Address</b> <i>Dirección</i> <i>Địa Chỉ</i>	<b>City and Zip</b> <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
St. John Baptist Church	Family Activity Room	3324 House Anderson Road	Eules, TX 76040
Grapevine Public Library	Program Room	1201 Municipal Way	Grapevine, TX 76051
Legacy Learning Center Northwest ISD	PD L125 and PD L127	501 School House Road	Haslet, TX 76052
Sendera Ranch Elementary School	Gym	1216 Diamondback Lane	Haslet, TX 76052
Brookside Center	Main Room	1244 Brookside Drive	Hurst, TX 76053
Kennedale Community Center	Community Center Room	316 West 3rd Street	Kennedale, TX 76060
Brooks Wester Middle School	Main Gym / Concession Area	1520 North Walnut Creek Drive	Mansfield, TX 76063
Dr. Jim Vaszauskas Center for the Performing Arts	Lab B	1110 West Debbie Lane	Mansfield, TX 76063
J. L. Boren Elementary School	Cafeteria	1401 Country Club Drive	Mansfield, TX 76063
Linda Jobe Middle School	Lobby	2491 Gertie Barrett Road	Mansfield, TX 76063
Roberta Tipps Elementary School	Library	3001 North Walnut Creek Drive	Mansfield, TX 76063
Tarrant County Subcourthouse at Mansfield	First Floor Meeting Room	1100 East Broad Street	Mansfield, TX 76063
Vernon Newsom Stadium	Community Room	3700 East Broad Street	Mansfield, TX 76063
Southlake Town Hall	3rd Floor Training Rooms 3B-3D	1400 Main Street	Southlake, TX 76092
Greenway Church	Foyer / Hallway	1816 Delga Street	Fort Worth, TX 76102
Tarrant County Plaza Building	3rd Floor Conference Room	201 Burnett Street	Fort Worth, TX 76102
Trinity Terrace	Chisholm Room	1600 Texas Street	Fort Worth, TX 76102
Christ Cathedral Church	Event Center	3201 Purington Avenue	Fort Worth, TX 76103
Sagamore Hill Elementary School	Front of Library and Computer Lab	701 South Hughes Avenue	Fort Worth, TX 76103
Victory Temple Worship Center	Cafeteria	2001 Oakland Boulevard	Fort Worth, TX 76103
Carroll Peak Elementary School	Cafeteria	1201 East Jefferson Avenue	Fort Worth, TX 76104
Fire Station Community Center	Westside of Gymnasium	1601 Lipscomb Street	Fort Worth, TX 76104
Kingdom Manifesters Church	Sanctuary	2401 McCurdy Street	Fort Worth, TX 76104
Morningside Elementary School	Auditorium	2601 Evans Avenue	Fort Worth, TX 76104
Southside Community Center	Hazel B	959 East Rosedale Street	Fort Worth, TX 76104

**Joint General and Special Elections - May 4, 2024**  
**7:00 am - 7:00 pm**  
**Elecciones Generales Conjuntas y Especiales - 4 de mayo de 2024**  
**Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 4 Tháng 5, 2024**

<b>Countywide Polling Place</b> <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	<b>Voting Area</b> <i>Área de votación</i> <i>Khu Vực Bỏ Phiếu</i>	<b>Address</b> <i>Dirección</i> <i>Địa Chỉ</i>	<b>City and Zip</b> <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Van Zandt-Guinn Elementary School	Cafeteria	600 Kentucky Avenue	Fort Worth, TX 76104
D. McRae Elementary School	Data Room	3316 Avenue N	Fort Worth, TX 76105
S. S. Dillow Elementary School	Cafeteria	4000 Avenue N	Fort Worth, TX 76105
Sycamore Recreation Center	Multipurpose Room	2525 East Rosedale Street	Fort Worth, TX 76105
William M. McDonald YMCA	Studio A	2701 Moresby Street	Fort Worth, TX 76105
Diamond Hill/Jarvis Branch Library	Meeting Room	1300 Northeast 35th Street	Fort Worth, TX 76106
Iglesia Palabra de Amor	Reception Area	3402 Northwest 28th Street	Fort Worth, TX 76106
Como Community Center	Multipurpose Room # 4 - 5	4660 Horne Street	Fort Worth, TX 76107
Jo Kelly School	Gym	201 North Bailey Avenue	Fort Worth, TX 76107
North Hi Mount Elementary School	Gym	3801 West 7th Street	Fort Worth, TX 76107
Blue Haze Elementary School	Multipurpose Room	601 Blue Haze Drive	Fort Worth, TX 76108
Lakeside Town Hall Community Center	Council / Community Rooms	9830 Confederate Park Road	Lakeside, TX 76108
White Settlement Independent School District	Lobby Area	8224 White Settlement Road	White Settlement, TX 76108
McLean 6th Grade School	Auditorium	3201 South Hills Avenue	Fort Worth, TX 76109
Southcliff Baptist Church	Concourse	4100 Southwest Loop 820	Fort Worth, TX 76109
Southwest Regional Library	Meeting Room	4001 Library Lane	Fort Worth, TX 76109
Tanglewood Elementary School	Cafeteria	3060 Overton Park Drive West	Fort Worth, TX 76109
E. M. Daggett Elementary School	Gym	958 Page Avenue	Fort Worth, TX 76110
George C. Clarke Elementary School	School Gym	3300 South Henderson Street	Fort Worth, TX 76110
Lily B. Clayton Elementary School	Cafeteria	2000 Park Place Avenue	Fort Worth, TX 76110
R. L. Paschal High School	Gus Bates Lobby	2911 Forest Park Boulevard	Fort Worth, TX 76110
Richard J. Wilson Elementary School	Gym	900 West Fogg Street	Fort Worth, TX 76110
Victory Forest Community Center	1/2 Gym	3427 Hemphill Street	Fort Worth, TX 76110
Worth Heights Community Center	Activity Room 4	3551 New York Avenue	Fort Worth, TX 76110
Worth Heights Elementary School	Library	519 East Butler Street	Fort Worth, TX 76110

**Joint General and Special Elections - May 4, 2024**

7:00 am - 7:00 pm

**Elecciones Generales Conjuntas y Especiales - 4 de mayo de 2024**

**Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 4 Tháng 5, 2024**

<b>Countywide Polling Place</b> <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	<b>Voting Area</b> <i>Área de votación</i> <i>Khu Vực Bỏ Phiếu</i>	<b>Address</b> <i>Dirección</i> <i>Địa Chỉ</i>	<b>City and Zip</b> <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Andrew "Doc" Session Community Center	Activity Room	201 South Sylvania Avenue	Fort Worth, TX 76111
Oakhurst Elementary School	Gym	2700 Yucca Avenue	Fort Worth, TX 76111
Riverside Applied Learning Center	Gym / Cafeteria	3600 Fossil Drive	Fort Worth, TX 76111
Riverside Community Center	Multipurpose Room	3700 East Belknap Street	Fort Worth, TX 76111
Springdale Elementary School	Auditorium	3207 Hollis Street	Fort Worth, TX 76111
Versia L. Williams Elementary School	Library	901 Baurline Street	Fort Worth, TX 76111
All Peoples Church Unitarian Universalist	Fellowship Hall (Coleman Hall)	1959 Sandy Lane	Fort Worth, TX 76112
Atwood McDonald Elementary School	Gym	1850 Barron Lane	Fort Worth, TX 76112
East Regional Library	Meeting Room	6301 Bridge Street	Fort Worth, TX 76112
Eastern Hills High School	Main Lobby	5701 Shelton Street	Fort Worth, TX 76112
Handley-Meadowbrook Community Center	Multipurpose Room	6201 Beaty Street	Fort Worth, TX 76112
Legacy Fellowship Church	Fellowship Hall	5320 Norma Street	Fort Worth, TX 76112
Martin Luther King Community Center	Activity Room 1, 2, 3	5565 Truman Drive	Fort Worth, TX 76112
Paul Laurence Dunbar High School	Front Foyer	5700 Ramey Avenue	Fort Worth, TX 76112
St. Matthew United Methodist Church	Fellowship Hall	2414 Hitson Lane	Fort Worth, TX 76112
Castleberry High School	North Gym	215 Churchill Road	Fort Worth, TX 76114
River Oaks Annex	Large Open Area	4900 River Oaks Boulevard	River Oaks, TX 76114
River Oaks United Methodist Church	Fellowship Hall	4800 Ohio Garden Road	River Oaks, TX 76114
City of Sansom Park City Hall Municipal Court	Council Chambers	5705 Azle Avenue	Sansom Park, TX 76114
Westworth Village City Hall	Community Room	311 Burton Hill Road	Westworth Village, TX 76114
Carter Park Elementary School	Classroom 122	1204 East Broadus Avenue	Fort Worth, TX 76115
Hubbard Heights Elementary School	Auditorium	1333 West Spurgeon Street	Fort Worth, TX 76115
James Avenue Service Center	Large Breakroom	5001 James Avenue	Fort Worth, TX 76115
Harvest United Methodist Church	Fellowship Hall	6036 Locke Avenue	Fort Worth, TX 76116
Luella Merrett Elementary School	Hallway	7325 Kermit Avenue	Fort Worth, TX 76116

**Joint General and Special Elections - May 4, 2024**  
**7:00 am - 7:00 pm**  
**Elecciones Generales Conjuntas y Especiales - 4 de mayo de 2024**  
**Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 4 Tháng 5, 2024**

<b>Countywide Polling Place</b> <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	<b>Voting Area</b> <i>Área de votación</i> <i>Khu Vực Bỏ Phiếu</i>	<b>Address</b> <i>Dirección</i> <i>Địa Chỉ</i>	<b>City and Zip</b> <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
R. D. Evans Community Center	Dance Room	3242 Lackland Road	Fort Worth, TX 76116
Haltom City Library	Adult Education Classroom	4809 Haltom Road	Haltom City, TX 76117
Haltom City Senior Center	Multipurpose Room in NE Corner	3201 Friendly Lane	Haltom City, TX 76117
River Trails Elementary School	Gym	8850 Elbe Trail	Fort Worth, TX 76118
Richland Hills City Hall	Council Chambers	3200 Diana Drive	Richland Hills, TX 76118
A. M. Pate Elementary School	Foyer	3800 Anglin Drive	Fort Worth, TX 76119
Beth Eden Missionary Baptist Church	Gymnasium / Multipurpose Center	3208 Wilbarger Street	Fort Worth, TX 76119
Bradley Center	Large Front Room	2601 Timberline Drive	Fort Worth, TX 76119
Charles F. Griffin Building	Early Voting Room	3212 Miller Avenue	Fort Worth, TX 76119
Glen Park Elementary School	Gym	3601 Pecos Street	Fort Worth, TX 76119
Sunrise-McMillian Elementary School	Gym	3409 Stalcup Road	Fort Worth, TX 76119
W. M. Green Elementary School	Gym	4612 David Strickland Road	Fort Worth, TX 76119
Lowery Road Elementary School	Gym	7600 Lowery Road	Fort Worth, TX 76120
Meadowcreek Elementary School	Gym	2801 Country Creek Lane	Fort Worth, TX 76123
North Crowley High School	Auditorium Foyer	9100 South Hulen Street	Fort Worth, TX 76123
Benbrook Community Center	Main Room	228 San Angelo Avenue	Benbrook, TX 76126
Blue Mound Community Center	Open Area	1824 Fagan Drive	Blue Mound, TX 76131
Chisholm Ridge Elementary School	Cafeteria	8301 Running River Lane	Fort Worth, TX 76131
Cross Church	Worship Center and Atrium	10321 US-287	Fort Worth, TX 76131
Northbrook Elementary School	Gym	2500 Cantrell Sansom Road	Fort Worth, TX 76131
Oakmont Elementary School	Cafeteria	6651 Oakmont Trail	Fort Worth, TX 76132
Bruce Shulkey Elementary School	Auditorium	5533 Whitman Avenue	Fort Worth, TX 76133
Dionne Phillips Bagsby Southwest Subcourthouse	Early Voting Room	6551 Granbury Road	Fort Worth, TX 76133
Genesis United Methodist Church	Commons	7635 South Hulen Street	Fort Worth, TX 76133
Southwest Community Center	Gym	6300 Welch Avenue	Fort Worth, TX 76133

**Joint General and Special Elections - May 4, 2024**  
**7:00 am - 7:00 pm**  
**Elecciones Generales Conjuntas y Especiales - 4 de mayo de 2024**  
**Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 4 Tháng 5, 2024**

<b>Countywide Polling Place</b> <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	<b>Voting Area</b> <i>Área de votación</i> <i>Khu Vực Bỏ Phiếu</i>	<b>Address</b> <i>Dirección</i> <i>Địa Chỉ</i>	<b>City and Zip</b> <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Trinity Cumberland Presbyterian Church	Front Foyer	7120 West Cleburne Road	Fort Worth, TX 76133
Westminster Presbyterian Church	Fellowship Hall	7001 Trail Lake Drive	Fort Worth, TX 76133
Edgecliff Village Community Center	Community Center	1605 Edgecliff Road	Edgecliff Village, TX 76134
Greenbriar Elementary School	Cafeteria	1605 Grady Lee Street	Fort Worth, TX 76134
Highland Hills Community Center	Multipurpose Room	1600 Glasgow Road	Fort Worth, TX 76134
Lifeline Church	Narthex / Sanctuary Foyer	1404 Sycamore School Road	Fort Worth, TX 76134
New Hope Fellowship	Fellowship Hall	6410 South Freeway	Fort Worth, TX 76134
Parkway Elementary School	Cafeteria	1320 West Everman Parkway	Fort Worth, TX 76134
Sheriff's Office North Patrol Division	Community Room	6651 Lake Worth Boulevard	Lake Worth, TX 76135
Bluebonnet Elementary School	Gym	7000 Teal Drive	Fort Worth, TX 76137
Hillwood Middle School	Hallway Outside Gym	8250 Parkwood Hill Boulevard	Fort Worth, TX 76137
Summerglen Branch Library	Meeting Room	4205 Basswood Boulevard	Fort Worth, TX 76137
Everman Civic Center	Ballroom	213 North Race Street	Everman, TX 76140
Forest Hill Civic & Convention Center	Room 101	6901 Wichita Street	Forest Hill, TX 76140
Watauga City Hall	Lobby	7105 Whitley Road	Watauga, TX 76148
Candlewood Suites Hotel	Blue Room	4200 Reggis Court	Fort Worth, TX 76155
M. G. Ellis	Room 104 - Gym	215 Northeast 14th Street	Fort Worth, TX 76164
Northside Community Center	Banquet Hall	1100 Northwest 18th Street	Fort Worth, TX 76164
Eagle Mountain Elementary School	Cafeteria	9700 Morris Dido Newark Road	Fort Worth, TX 76179
Northwest Branch Library	Meeting Room	6228 Crystal Lake Drive	Fort Worth, TX 76179
John Ed Keeter Public Library	Back Seating Area	355 West McLeroy Boulevard	Saginaw, TX 76179
City Point United Methodist Church	Duncan Family Life Center	7301 Glenview Drive	North Richland Hills, TX 76180
North Richland Hills Public Library	Community Room	9015 Grand Avenue	North Richland Hills, TX 76180
Former Bursey Road Senior Adult Center	Main Room	7301 Bursey Road	North Richland Hills, TX 76182
Golden Triangle Branch Library	A & B Meeting Rooms	4264 Golden Triangle Boulevard	Fort Worth, TX 76244

**Joint General and Special Elections - May 4, 2024**  
**7:00 am - 7:00 pm**  
**Elecciones Generales Conjuntas y Especiales - 4 de mayo de 2024**  
**Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 4 Tháng 5, 2024**

<b>Countywide Polling Place</b> <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	<b>Voting Area</b> <i>Área de votación</i> <i>Khu Vực Bỏ Phiếu</i>	<b>Address</b> <i>Dirección</i> <i>Địa Chỉ</i>	<b>City and Zip</b> <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Lone Star Elementary School	Lobby	4647 Shiver Road	Fort Worth, TX 76244
Woodland Springs Elementary School	Lobby	12120 Woodland Springs Drive	Fort Worth, TX 76244
Keller Town Hall	Conference Room 212	1100 Bear Creek Parkway	Keller, TX 76248
John M. Tidwell Middle School	PE Gym - 1502	3937 Haslet-Roanoke Road	Roanoke, TX 76262
Trophy Club Town Hall	EOC Room	1 Trophy Wood Drive	Trophy Club, TX 76262



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Right-of-way easement, drainage easements,  
and temporary construction easements acquisition offer  
from the City of Arlington

DATE: April 23, 2024

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**CONSENT**

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**BACKGROUND:**

Right-of-way easement, drainage easements, and temporary construction easements acquisition offer from the City of Arlington Imogene Elementary School for the expansion of Mansfield Webb Road (Silo Road to Collins Street);

**Property:** A tract of land out of the R. M. Walsh Survey, Abstract No. 1708, Tarrant County, Texas and being a portion of Lot 3R out of the Lot 3R, R. M. Walsh Addition, an addition to the City Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.) same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, a evidenced by General Warranty Deed recorded in Volume 14177 Page 180, of the Deed of Records of Tarrant County, Texas (D.R.T.C.T);

**CONSIDERATION:**

The City of Arlington plans to widen Mansfield Webb Road from Silo Road to Collins Street a 2-lane county-type road to a 4-lane divided Arterial. In order to complete the project, it will be necessary for the City to acquire the property interest(s) identified on the attachment on a portion of MISD property described above. In exchange for the execution and delivery of the documents necessary for the conveyance of the property interest(s), the City extends an offer to pay MISD **\$64,625.00** as total compensation;

**RECOMMENDATION:**

The Superintendent recommends that the Board accept the offer presented by the City of Arlington for the MISD property at Imogene Gideon Elementary School and Student Nutrition Building needed for the expansion of Mansfield Webb Road.

**RECOMMENDED MOTION:**

“Move to accept the offer presented by the City of Arlington for the MISD property at Imogene Gideon ES and Student Nutrition for the expansion of Mansfield Webb Road”.



**Via Regular U.S. Mail and  
Certified Mail Return Receipt Requested  
7013 0600 0001 8780 3453**

April 3, 2024

Mansfield Independent School District  
Attn: Dr. Paul Cash, Executive Director of Student Operations  
1201 Mansfield Webb Rd,  
Arlington, Texas 76002

Re: Right-of-Way Easement, Drainage Easements and Temporary Construction Easements acquisition bonafide offer  
Project: Mansfield Webb Road (Silo Road to Collins Street), Project No. PWST21004  
Property Street Address: 1201 Mansfield Webb Rd, Arlington, Texas  
Property legal description: A portion of the R.M. Walsh Survey, Abstract No. 1708 and being a portion of Lot 3R, out of Lot 3, R.M. Walsh Addition, an addition to the City of Arlington, Tarrant County, Texas

Dear Dr. Cash:

The City of Arlington has developed plans for street improvements in connection with the Mansfield Webb Road (Silo Road to Collins Street) Project. In order to complete the Project it will be necessary for the City to acquire the property interest(s) identified below on a portion of your property:

<b>Interest</b>	<b>Size</b>	<b>Compensation</b>
Right-of-Way Easement	725 sq. ft.	\$ 5,225
Drainage Easements		
DE-10A	1,642 sq. ft.	\$ 925
DE-10B	382 sq. ft.	\$ 225
DE-10C	471 sq. ft.	\$ 375
DE-10D	400 sq. ft.	\$ 400
DE-10E	4,889 sq. ft.	\$ 4,875
DE-10F	450 sq. ft.	\$ 250
DE-10G	450 sq. ft.	\$ 250
DE-10H	513 sq. ft.	\$ 300
Temporary Construction Easements		
TCE-10A	4,020 sq. ft.	\$ 8,350



TCE-10B	1,570 sq. ft.	\$ 2,400
TCE-10C	795 sq. ft.	\$ 1,650
TCE-10D	6,137 sq. ft.	\$ 9,700
TCE-10E	462 sq. ft.	\$ 1,075
TCE-10F	6,353 sq. ft.	\$9,600
Cost to Cure		\$19,025
	<b>TOTAL</b>	<b>\$64,625</b>

In exchange for the execution and delivery of the documents necessary for the conveyance of the property interests, the City extends this offer to pay **\$64,625** as total compensation. That amount includes the compensation for the individual interests identified above.

**The offer of compensation is based upon an appraisal of the property prepared by a person licensed or certified to practice as an appraiser under Chapter 1103 of the Texas Occupations Code. The appraisal includes compensation for the value of the property interest to be acquired plus damages to the remainder, if any, of your remaining property.**

Enclosed for your review is a copy of the appraisal report relating to your property. Also enclosed are all other appraisal reports relating specifically to your property produced or acquired by the City of Arlington and prepared in the 10 years preceding the date of this offer, if any were prepared.

If this offer is acceptable, please sign one copy of this letter in the space provided below indicating your acceptance. Then return the following documents using the enclosed postage paid envelope:

1. The signed letter;
2. The signed and notarized original right-of-way easement, drainage easements and temporary construction easements document enclosed with this letter;
3. The signed W-9 form enclosed with this letter.

Upon receipt of these items, I will arrange for the issuance of a check in payment of the compensation amount and have it delivered to you. The easements will not be filed in the county public records until you have been paid.

You have the right to discuss with others any offer or agreement regarding the City’s acquisition of the subject property, or you may (but are not required to) keep the offer or agreement confidential from others, subject to the provisions of Chapter 552 of the Texas Government Code, Texas Open Records Act, as it may apply to the City.

Also enclosed with this letter is a copy of the Landowner’s Bill of Rights, a written statement of your rights and options under eminent domain law as prescribed by Section 402.031 of the Texas Government Code, prepared by The Attorney General of Texas. It may also be found on the Attorney General’s website: [https://www.oag.state.tx.us/agency/landowners\\_billofrights.pdf](https://www.oag.state.tx.us/agency/landowners_billofrights.pdf).

If you have any other questions or need a notary, please call me at (817) 459-6614. I thank you in advance for your cooperation regarding this community improvement effort.

Sincerely,



Jayneris A. Barreto Garcia  
Real Estate Representative  
City of Arlington

Accepted by: \_\_\_\_\_

Date: \_\_\_\_\_

Printed name: \_\_\_\_\_

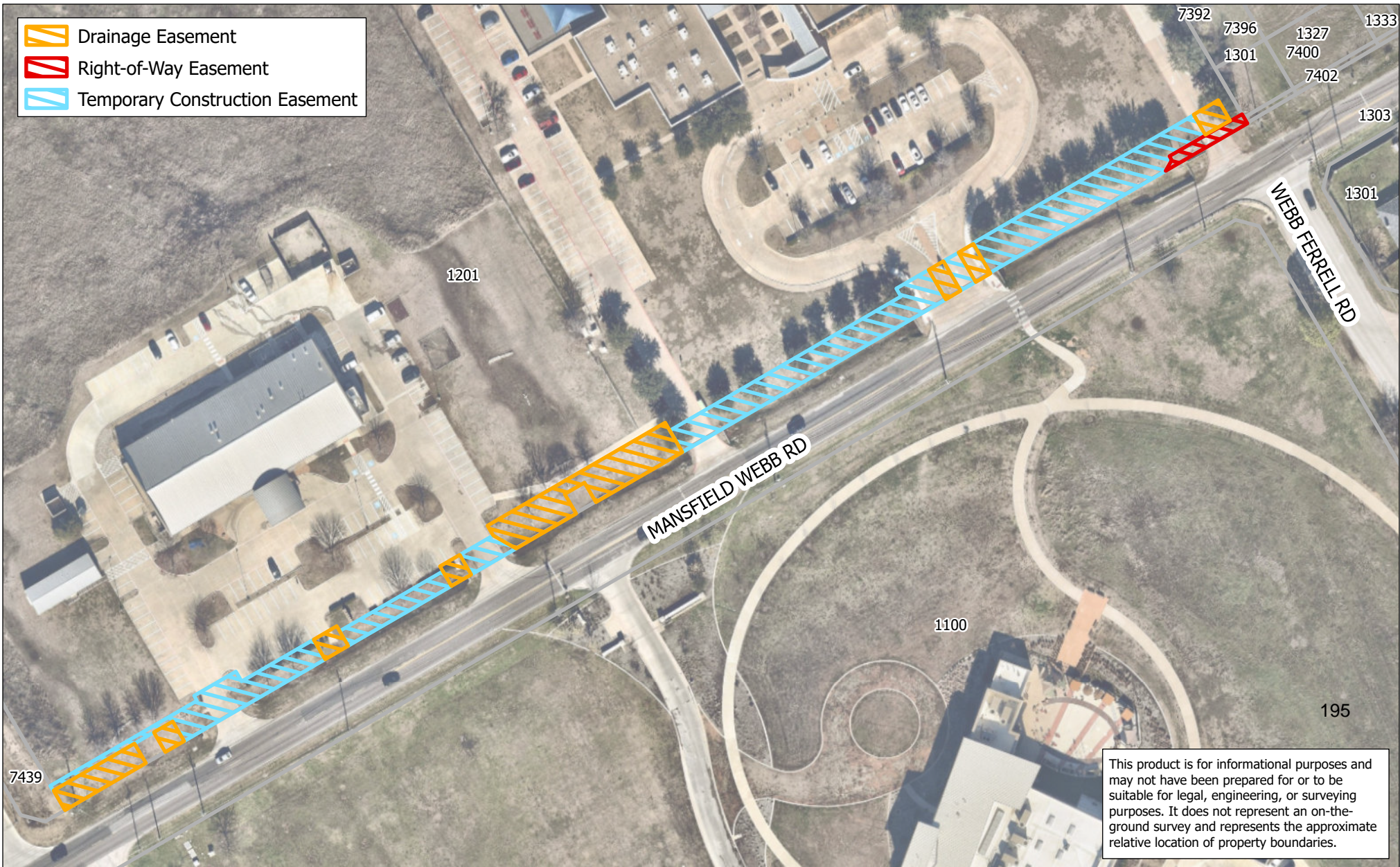
Title: \_\_\_\_\_

Phone Number: \_\_\_\_\_

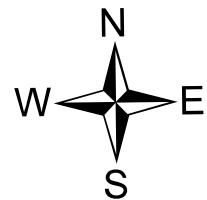
Email: \_\_\_\_\_

Enclosures:

- Appraisal Report
- Right-of-Way Easement (including legal description)
- Drainage Easements (including legal description)
- Temporary Construction Easements (including legal description)
- Landowner's Bill of Rights
- W-9 Form



Mansfield Independent School District  
 7301 Mansfield Webb Road  
 Mansfield Webb Rd (Silo to Collins)  
 PWST21004



Public Works  
 Date: 3/12/2024



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration & Approval of Public Street  
Right-of-Way Easement with the City of Arlington at  
Imogene Gideon Elementary School and Student  
Nutrition

DATE: April 23, 2024

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**CONSENT**

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**BACKGROUND:**

Public Street Right-of-Way Easement with the City of Arlington at Imogene Gideon Elementary School and Student Nutrition for the expansion of Mansfield Webb Road.

**CONSIDERATION:**

**Grantor:** MANSFIELD INDEPENDENT SCHOOL DISTRICT, of the County of Tarrant, State of Texas;

**Grantee:** City of Arlington, a municipal corporation of Tarrant County, Texas;

**Consideration:** TEN DOLLARS (\$10.00), and other good and valuable considerations paid by Grantee, the receipt of which is hereby acknowledged by Grantor;

**Property:** A tract of land out of the R. M. Walsh Survey, Abstract No. 1708, Tarrant County, Texas and being a portion of Lot 3R out of the Lot 3R, R. M. Walsh Addition, an addition to the City Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.) same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, a evidenced by General Warranty Deed recorded in Volume 14177 Page 180, of the Deed of Records of Tarrant County, Texas (D.R.T.C.T) and more specifically described in Exhibit “A” attached hereto and made a part hereof for all purposes as if copied here verbatim;

**Easement:** A public street right-of-way easement in, under, over, through, across, and along the Easement Tract;

**RECOMMENDATION:**

The Superintendent recommends that the Board approve the Public Street Right-of-Way Easement agreement with the City of Arlington at Imogene Gideon Elementary School and Student Nutrition.

**RECOMMENDED MOTION:**

“Move to adopt the Public Street Right-of-Way Easement agreements with the City of Arlington at Imogene Gideon Elementary School and Student Nutrition as presented.”



grade or elevation changes, and any other obstructions or encroachments which may, in the sole judgment of the **GRANTEE**, endanger or interfere with the **GRANTEE**'s use and enjoyment of the **EASEMENT TRACT**; together with the right and privilege at any and all times to enter said **EASEMENT TRACT** for the purpose of exercising the said rights and with the right and privilege to perform all acts necessary to the use and enjoyment of said **EASEMENT**.

2. The construction and maintenance of the Facilities shall be the responsibility of the **CITY** and all expenses attendant thereto shall be borne by the **CITY**. Upon completion of construction, reconstruction, or maintenance of the Facilities the **CITY** shall clean up and haul off the **EASEMENT TRACT** all surplus excavation, debris, trash or litter resulting from said activities and the surface of the **EASEMENT TRACT**, including driveways and sidewalks, but not including trees, shrubs and vertical structures, shall be restored substantially to its original contour and condition, other than the Facilities, at the expense of the **CITY**. **CITY** shall not bury any trash or construction debris within the **EASEMENT TRACT**.

3. The **CITY** shall record this instrument in the Official Public Records of Tarrant County, Texas, and thereafter **GRANTOR** shall specifically reference such recording numbers and information upon any Plat hereafter filed for the **PROPERTY**.

4. The **CITY** shall have the right to enter the **EASEMENT TRACT** at any time to inspect the Facilities and take any action it deems necessary, in its sole discretion, to protect any **CITY** -owned facility or system and for the proper use of any rights granted to the **CITY** herein.

5. The **CITY** shall have access to the **EASEMENT** for any purpose related to the exercise of governmental services or functions, including but not limited to, fire and police protection, inspection and code enforcement.

6. The use, occupancy, and enjoyment of the fee simple title not necessary for or interfering with the **EASEMENT** shall remain in **GRANTOR**. Such use, occupancy, and enjoyment may include, but is not limited to, ingress and egress across the **EASEMENT TRACT**, landscaping (not to include trees), parking areas, and driveways. All such improvements for the foregoing uses shall be constructed according to appropriate plans reviewed and approved by the **CITY** prior to the start of construction.

**THERE ARE NO PURCHASE MONEY LIENS, FINANCING STATEMENTS OR SIMILAR ENCUMBRANCES** which affect the title or right of the **GRANTOR** to convey this **EASEMENT** for the purposes described herein other than as described in a signed and acknowledged statement subordinating such lien, attachment, or encumbrance to the **EASEMENT** granted herein and provided to the **CITY** to be filed in the Tarrant County Official Public Records;

**THE PROVISIONS** of this **EASEMENT AGREEMENT** shall be deemed to be independent and severable, and the invalidity or partial invalidity of any provision or portion hereof does not affect the validity or enforceability of any other provision;

**GRANTOR DOES HEREBY COVENANT AND AGREE** to **WARRANT AND FOREVER DEFEND** title to the **EASEMENT** herein granted unto the **CITY** against every person whomsoever lawfully claiming or to claim the same or any part thereof by, through, or under Grantor, but not otherwise, subject to the matters set forth herein;

**TO HAVE AND TO HOLD** said **EASEMENT** unto the **CITY** and its successors and assigns in perpetuity.

**W**ITNESS my hand this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**GRANTOR**

Mansfield Independent School District

By: \_\_\_\_\_  
Printed Name: Courtney Lackey Wilson  
Title: Mansfield ISD School Board President

**THE STATE OF TEXAS**

§

**CORPORATE ACKNOWLEDGMENT**

§

**COUNTY OF TARRANT**

§

**BEFORE ME**, the undersigned authority, on this day personally appeared \_\_\_\_\_, known to me

or *check one if applicable*

proved to me on the oath of \_\_\_\_\_, *or*

proved to me through an identity card or other document, to wit:

\_\_\_\_\_,  
to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for and as the act and deed of \_\_\_\_\_,  
a corporation of \_\_\_\_\_ County, State of \_\_\_\_\_, and as the  
\_\_\_\_\_  
(*title*) thereof, and for the purposes and consideration  
therein expressed and in the capacity therein stated.

**GIVEN** under my hand and seal of office this the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

(seal)

\_\_\_\_\_  
Notary Public in and for  
The State of Texas

Mansfield-Webb Road  
Parcel No. 10  
Right-of-Way  
725 sq.ft. (0.0166 acres)  
R.M. Walsh Survey, Abstract No. 1708

**EXHIBIT "A"**

**BEING** a 725 square foot (0.0166 acre) tract of land situated in the R.M. Walsh Survey, Abstract No. 1708 and being a portion of Lot 3R, out of LOT 3, R.M. WALSH ADDITION, an addition to the City of Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, as evidenced Volume 14177, Page 180 of the Deed Records of Tarrant County, Texas and being more particularly described by metes and bounds as follows:

**COMMENCING** at a 5/8-inch iron rod with a yellow cap stamped, "DOWDY", (Controlling Monument, (C.M.)), found for the Northeast corner of said Lot 3R, same the Southeast corner of Lot 19, out of the Mayfield Farms Phase 1, an addition to the City of Arlington, as evidenced by Instrument Number D219007322, P.R.T.C.T., same being on the Southwest line of Lot 2, Block 1, out of LOTS 1, 2, 3 AND 4, BLOCK 1, BOARDMAN ADDITION, an addition to the City of Arlington, as evidenced by Instrument Number D214263311, P.R.T.C.T.;

**THENCE** South 30 Degrees 18 Minutes 35 Seconds East, along the Northeast line of said Lot 3R, same being the Southwest line of said Lot 2, for a distance of 861.94 feet, to a 5/8-inch iron rod with yellow cap stamped "ARS ENGINEERS" set for the **POINT OF BEGINNING** of the herein described tract of land;

**THENCE** South 30 Degrees 18 Minutes 35 Seconds East, continuing along the Northeast line of said Lot 3R, same being the Southwest line of said Lot 2, for a distance of 9.50 feet, to a 1/2-inch capped iron rod stamped, "RPLS 4058 BEASLEY", C.M., found for the Southeast corner of said Lot 3R, same being the Southwest corner of said Lot 2, further being on existing Northwesterly Right-Of-Way line of Mansfield-Webb Road (70-foot Right-Of-Way) (35-foot Right-Of-Way Dedication, as recorded in Cabinet A, Slide 5912, P.R.T.C.T.);

**THENCE** South 59 Degrees 52 Minutes 52 Seconds West, along the Southeasterly line of said Lot 3R and the existing Northwesterly Right-Of-Way line of said Mansfield-Webb Road, for a distance of 83.07 feet, to a 5/8-inch iron rod with yellow cap stamped "ARS ENGINEERS" set;

**THENCE** over and across said Lot 3R the following three (3) courses:

1. North 29 Degrees 52 Minutes 52 Seconds East, for a distance of 10.92 feet, to a 5/8-inch iron rod with yellow cap stamped "ARS ENGINEERS" set for corner;
2. North 30 Degrees 19 Minutes 30 Seconds West, for a distance of 4.04 feet, to a 5/8-inch iron rod with yellow cap stamped "ARS ENGINEERS" set for corner;
3. North 59 Degrees 52 Minutes 52 Seconds East, for a distance of 73.60 feet, to the **POINT OF BEGINNING** and containing 725 square feet (0.0166 acres), more or less.



Mansfield-Webb Road  
Parcel No. 10  
Right-of-Way  
725 sq.ft. (0.0166 acres)  
R.M. Walsh Survey, Abstract No. 1708

NOTES:

Basis of Bearings is Texas Coordinate System, North American Datum 83 (2011), Texas North Central Zone (4202).

Note: A Plat of even survey date herewith accompanies this description

I, Dustin D. Davison, R.P.L.S., hereby certify that this description is based on an on the ground survey made under my supervision and to the best of my knowledge is true and correct.



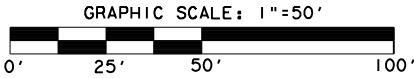
*Dustin D. Davison*

11-16-2023

Dustin D. Davison, R.P.L.S.  
Texas Registration No. 6451

ARS Engineers, Inc.  
3440 Sojourn Dr. Suite 230  
Carrollton, Texas 75006  
Texas Registered Engineering Firm No. F-819  
Texas Registered Surveying Firm No. 101319-00

# EXHIBIT "A"



LOT 3R, R.M. WALSH ADDITION  
INST. No. D215281078  
P.R.T.C.T.

CALLLED 12.482 ACRES  
GENERAL WARRANTY DEED  
Mansfield Independent  
School District  
Vol.14177, Pg.180  
D.R.T.C.T.  
1201 MANSFIELD-WEBB RD.

ROW-PARCEL No. 10  
725 SQ. FT. (0.0166 ACRES)

40'x30' UTILITY ESMNT.  
CAB.A. SLD.5912  
P.R.T.C.T.

N30°19'30"W  
4.04'  
N29°52'52"E  
10.92'

**R.M. WALSH  
SURVEY,  
ABSTRACT  
No. 1708**

P.O.B.

S30°18'35"E  
9.50'  
1/2" C.I.R.F.  
"RPLS 4058  
BEASLEY"

35' R.O.W.  
DEDICATION  
CAB. A. SLD. 6092  
P.R.T.C.T.

**WILLIAM J.  
FERREL SURVEY,  
ABSTRACT No. 515**

BERKELEY SQUARE.  
CAB. A. SLD. 5092  
P.R.T.C.T.

CALLLED 1.6017 ACRES  
SPECIAL WARRANTY DEED  
City of Arlington, a Texas  
municipal corporation  
INST. No. D215156264  
O.P.R.T.C.T.  
1100 MANSFIELD-WEBB RD.

**SILAS ESTES SURVEY,  
ABSTRACT No. 482**

**LEGEND**

- FOUND MONUMENT
- SET MONUMENT
- PROPERTY LINE
- ..... EASEMENT LINE
- PROPOSED RIGHT-OF-WAY LINE
- SO.FT. = SQUARE FEET
- E.R.O.W.L. = EXISTING RIGHT-OF-WAY LINE

Basis of Bearings is State Plane  
Coordinate System, North American  
Datum 83(2011), Texas North Central  
Zone (4202).

WHOLE PROPERTY MAP AND  
LOCATION OF PROPOSED  
RIGHT-OF-WAY ACQUISITION

ROW-PARCEL  
No. 10



3440 SOJOURN Dr., Suite 230, CARROLLTON, TX 75006  
PH. 214-739-3152 ENGINEERING FIRM NO. F-819  
SURVEYING FIRM NO. 10131900



*Dustin D. Davison*  
11/16/2023

Dustin D. Davison, R.P.L.S.  
Registration No. 6451  
Surveying Firm #101319-00

## MANSFIELD-WEBB ROAD

PARCEL No. 10	RIGHT-OF-WAY	202
APPARENT OWNER: Mansfield Independent School District		R.M. WALSH SURVEY, ABSTRACT NO. 1708
ACQUISITION AREA: 725 SQ.FT. (0.0166 ACRES)		
Filename: P: 21-035 Mansfield-Webb Rd\DG\N\Plats	Project No. 21-035	
Date: Wednesday, June 21, 2023	Time: 1:04pm	Plotted by: Wallwork
		EXHIBIT "A" SHEET: 3 OF 3



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration & Approval of Multiple Public  
Drainage Easements with the City of Arlington at  
Imogene Gideon Elementary School and Student  
Nutrition

DATE: April 23, 2024

---

**CONSENT**

---

**BACKGROUND:**

Public Drainage Easements with the City of Arlington at Imogene Gideon Elementary School and Student Nutrition for the expansion of Mansfield Webb Road.

**CONSIDERATION:**

**Grantor:** MANSFIELD INDEPENDENT SCHOOL DISTRICT, of the County of Tarrant, State of Texas;

**Grantee:** City of Arlington, a municipal corporation of Tarrant County, Texas;

**Consideration:** TEN DOLLARS (\$10.00), and other good and valuable considerations paid by Grantee, the receipt of which is hereby acknowledged by Grantor;

**Property:** A tract of land out of the R. M. Walsh Survey, Abstract No. 1708, Tarrant County, Texas and being a portion of Lot 3R out of the Lot 3R, R. M. Walsh Addition, an addition to the City Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.) same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, a evidenced by General Warranty Deed recorded in Volume 14177 Page 180, of the Deed of Records of Tarrant County, Texas (D.R.T.C.T) and more specifically described in Exhibits DE-10A, DE-10B, DE-10C, DE-10D, DE-10E, DE-10F, DE-10G, AND DE-10H attached hereto and made a part hereto for all purposes as if copied here verbatim;

**Easement:** A permanent public drainage easement in, under, over, through, across, and along the Easement Tract;

**RECOMMENDATION:**

The Superintendent recommends that the Board approve the Public Drainage Easement Agreement with the City of Arlington at Imogene Gideon Elementary School and Student Nutrition.

**RECOMMENDED MOTION:**

“Move to adopt the Public Drainage Easement agreement with the City of Arlington at Imogene Gideon Elementary School and Student Nutrition as presented.”



1. **GRANTEE** shall have the right to forbid, prevent, remove, and keep removed from the **EASEMENT** any and all structures, fences, trees, shrubs, excavations, impoundments of water, grade or elevation changes, and any other obstructions or encroachments which may, in the sole judgment of the **GRANTEE**, endanger or interfere with the **GRANTEE**'s use and enjoyment of the **EASEMENT**; together with the right and privilege at any and all times to enter said **EASEMENT TRACT** for the purpose of exercising the said rights and with the right and privilege to perform all acts necessary to the use and enjoyment of said **EASEMENT**.

2. The construction and maintenance of the Facilities shall be the responsibility of the **CITY** and all expenses attendant thereto shall be borne by the **CITY**. Upon completion of construction, reconstruction, or maintenance of the Facilities the **CITY** shall clean up and haul off the **EASEMENT TRACT** all surplus excavation, debris, trash or litter resulting from said activities and the surface of the **EASEMENT TRACT**, including driveways and sidewalks, but not including trees, shrubs and vertical structures, shall be restored substantially to its original contour and condition, other than the Facilities, at the expense of the **CITY**. **CITY** shall not bury any trash or construction debris within the **EASEMENT TRACT**.

3. The **CITY** shall record this instrument in the Official Public Records of Tarrant County, Texas, and thereafter **GRANTOR** shall specifically reference such recording numbers and information upon any Plat hereafter filed for the **PROPERTY**.

4. The **CITY** shall have the right to enter the **EASEMENT TRACT** at any time to inspect the Facilities and take any action it deems necessary, in its sole discretion, to protect any **CITY** -owned facility or system and for the proper use of any rights granted to the **CITY** herein.

5. The **CITY** shall have access to the **EASEMENT** for any purpose related to the exercise of governmental services or functions, including but not limited to, fire and police protection, inspection and code enforcement.

6. The use, occupancy, and enjoyment of the fee simple title not necessary for or interfering with the **EASEMENT** shall remain in **GRANTOR**. Such use, occupancy, and enjoyment may include, but is not limited to, ingress and egress across the **EASEMENT TRACT**, landscaping (not to include trees), parking areas, and driveways. All such improvements for the foregoing uses shall be constructed according to appropriate plans reviewed and approved by the **CITY** prior to the start of construction.

**THERE ARE NO PURCHASE MONEY LIENS, FINANCING STATEMENTS OR SIMILAR ENCUMBRANCES** which affect the title or right of the **GRANTOR** to convey this **EASEMENT** for the purposes described herein other than as described in a signed and acknowledged statement subordinating such lien, attachment, or encumbrance to the **EASEMENT** granted herein and provided to the **CITY** to be filed in the Tarrant County Official Public Records;

**THE PROVISIONS** of this **EASEMENT AGREEMENT** shall be deemed to be independent and severable, and the invalidity or partial invalidity of any provision or portion hereof does not affect the validity or enforceability of any other provision;

**GRANTOR DOES HEREBY COVENANT AND AGREE** to **WARRANT AND FOREVER DEFEND** title to the **EASEMENT** herein granted unto the **CITY** against every person whomsoever lawfully claiming or to claim the same or any part thereof by, through, or under Grantor, but not otherwise, subject to the matters set forth herein;

**TO HAVE AND TO HOLD** said **EASEMENT** unto the **CITY** and its successors and assigns in perpetuity.

**W**ITNESS my hand this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**GRANTOR**

Mansfield Independent School District

By: \_\_\_\_\_  
Printed Name: Courtney Lackey Wilson  
Title: Mansfield ISD School Board President

**THE STATE OF TEXAS**

§  
§  
§

**CORPORATE ACKNOWLEDGMENT**

**COUNTY OF TARRANT**

**BEFORE ME**, the undersigned authority, on this day personally appeared \_\_\_\_\_, known to me

or *check one if applicable*

- proved to me on the oath of \_\_\_\_\_, *or*
- proved to me through an identity card or other document, to wit:

\_\_\_\_\_  
to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for and as the act and deed of \_\_\_\_\_, a corporation of \_\_\_\_\_ County, State of \_\_\_\_\_, and as the \_\_\_\_\_ (*title*) thereof, and for the purposes and consideration therein expressed and in the capacity therein stated.

**GIVEN** under my hand and seal of office this the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

(seal)

\_\_\_\_\_  
Notary Public in and for  
The State of Texas

Mansfield-Webb Road  
Parcel No. DE-10A  
Drainage Easement  
1,642 sq.ft. (0.0377 acres)  
R.M. Walsh Survey, Abstract No. 1708

**EXHIBIT "A"**

**BEING** a 1,642 square foot (0.0377 acre) tract of land situated in the R.M. Walsh Survey, Abstract No. 1708 and being a portion of Lot 3R out of the LOT 3R, R.M. WALSH ADDITION, an addition to the City of Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, as evidenced by General Warranty Deed recorded in Volume 14177, Page 180 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

**COMMENCING** at a 5/8-inch iron rod with a red cap stamped, "4838", (Controlling Monument, (C.M.)), found for the most southerly corner of Lot 20X, Block 12, out of LOTS 1-47, BLOCK 1; LOTS 8-15, BLOCK 7; LOTS 1-14, BLOCK 8; LOTS 1-9, BLOCK 9; LOTS 1-8, BLOCK 10; LOTS 33-41, BLOCK 11; LOTS 1-19, BLOCK 12; AND 6 COMMON AREA LOTS, MAYFIELD FARMS, an addition to the City of Arlington, as recorded in Instrument Number D219007322, P.R.T.C.T., same being the point of intersection of the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road (70-foot Right-Of-Way), same being the Northwesterly line of a 35-foot Right-Of-Way Dedication, as recorded in Cabinet A, Slide 8333, P.R.T.C.T. and the existing Northeasterly Right-Of-Way line of Roaring Springs Road (50-foot Right-Of-Way), as recorded in said Instrument Number D219007322, P.R.T.C.T.;

**THENCE** North 59 Degrees 52 Minutes 52 Seconds East, along the Southeasterly line of said Lot 20X, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, for a distance of 19.56 feet, to the South (Southwest) corner of said Lot 3R, same being the East (Southeast) corner of said Lot 20X, further being the **POINT OF BEGINNING** of the herein described tract of land, from which a 1/2-inch iron rod found bears: South 30 Degrees 18 Minutes 35 Seconds East, a distance of 0.50 feet;

**THENCE** North 30 Degrees 18 Minutes 35 Seconds West, along the Southwesterly line of said Lot 3R, same being the Northeasterly line of said Lot 20X, for a distance of 20.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;

**THENCE** over and across said Lot 3R the following two (2) courses:

1. North 59 degrees 52 minutes 52 seconds East, for a distance of 82.08 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;
2. South 30 Degrees 18 Minutes 35 Seconds East, for a distance of 20.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set on the aforementioned Southeasterly line of Lot 3, same being the aforementioned existing Northwesterly Right-Of-Way line of Mansfield-Webb Road;

**THENCE** South 59 Degrees 52 Minutes 52 Seconds West, along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of said Mansfield-Webb Road, for a distance of 82.08 feet, to the **POINT OF BEGINNING** and containing 1,642 square feet (0.0377 acres), more or less.



Mansfield-Webb Road  
Parcel No. DE-10A  
Drainage Easement  
1,642 sq.ft. (0.0377 acres)  
R.M. Walsh Survey, Abstract No. 1708

NOTES:

Basis of Bearings is Texas Coordinate System, North American Datum 83 (2011), Texas North Central Zone (4202).

Note: A Plat of even survey date herewith accompanies this description

I, Dustin D. Davison, R.P.L.S., hereby certify that this description is based on an on the ground survey made under my supervision and to the best of my knowledge is true and correct.



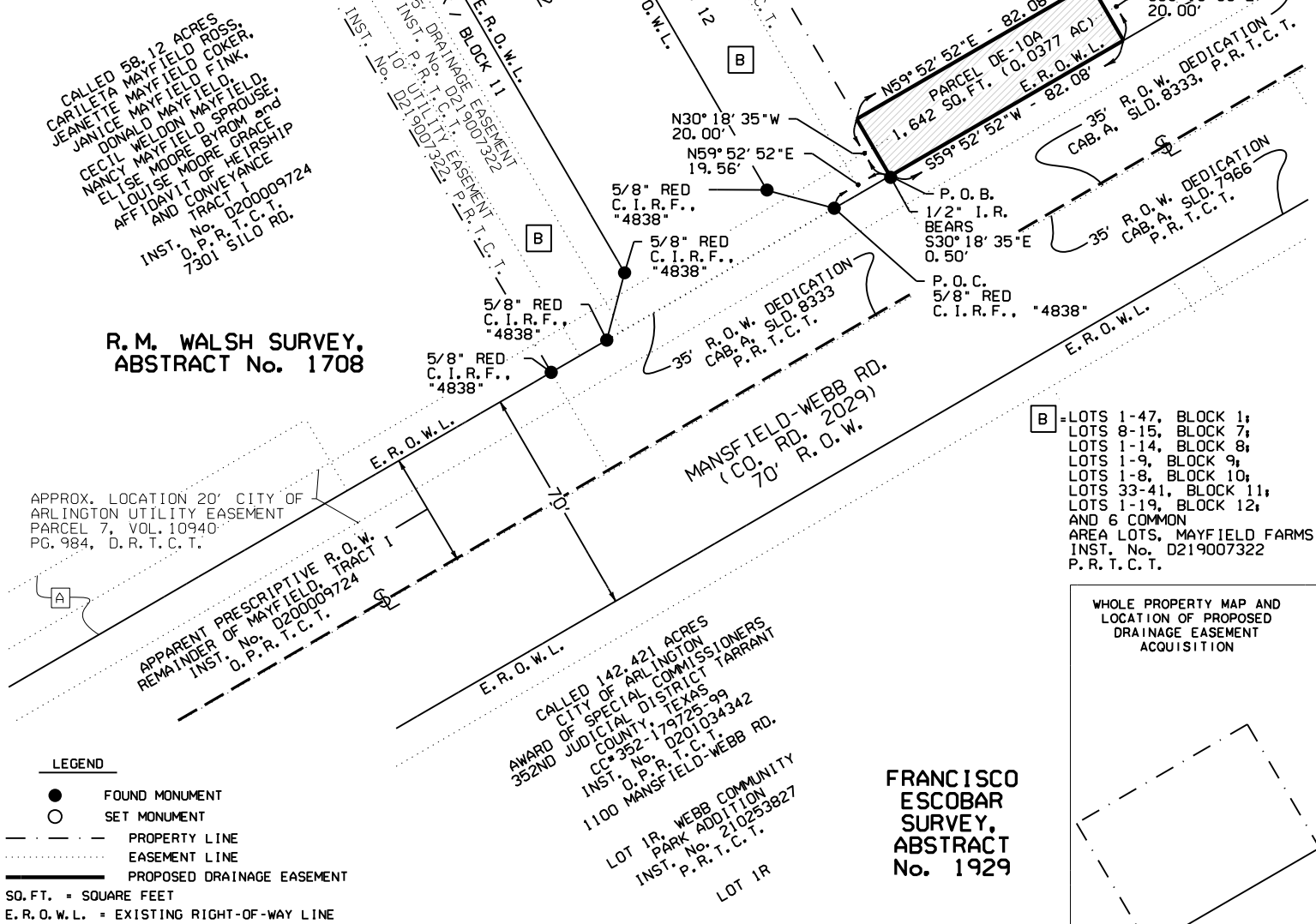
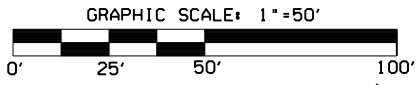
10-30-23

*Dustin D. Davison*

Dustin D. Davison, R.P.L.S.  
Texas Registration No. 6451

ARS Engineers, Inc.  
3440 Sojourn Dr. Suite 230  
Carrollton, Texas 75006  
Texas Registered Engineering Firm No. F-819  
Texas Registered Surveying Firm No. 101319-00

# EXHIBIT "A"



REMAINDER OF A  
CALLED 15.439 ACRE TRACT  
GENERAL WARRANTY DEED  
WITH VENDOR'S LIEN  
MAYFIELD LOT  
VENTURE, LTD.,  
a Texas limited  
liability company  
Tract 2  
INST. No. D218078269  
O.P.R.T.C.T.  
MANSFIELD-WEBB RD.

CALLED 12.482 ACRES  
GENERAL WARRANTY DEED  
Mansfield Independent  
School District  
Vol. 14177, P. 180  
D.R.T.C.T.  
1201 MANSFIELD-WEBB RD.  
LOT 3R, R.M.  
WALSH ADDITION  
INST. No.  
D215281078  
P.R.T.C.T.

CALLLED 58.12 ACRES  
CARILETA MAYFIELD ROSS,  
JEANETTE MAYFIELD COKER,  
JANICE MAYFIELD,  
DONALD MAYFIELD,  
CECIL WELDON MAYFIELD,  
NANCY MAYFIELD SPROUSE,  
ELISE MOORE BYROM and  
LOUISE MOORE GRACE  
AFFIDAVIT OF HEIRSHIP  
AND CONVEYANCE  
TRACT 1  
INST. No. D200009724  
O.P.R.T.C.T.  
7301 SILO RD.

**R.M. WALSH SURVEY,  
ABSTRACT No. 1708**

APPROX. LOCATION 20' CITY OF  
ARLINGTON UTILITY EASEMENT  
PARCEL 7, VOL. 10940  
PG. 984, D.R.T.C.T.

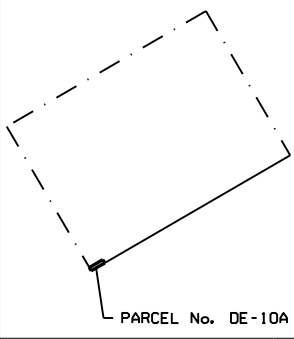
APPARENT PRESCRIPTIVE R.O.W.  
REMAINDER OF MAYFIELD TRACT 1  
INST. No. D200009724  
O.P.R.T.C.T.

CALLLED 142.421 ACRES  
CITY OF ARLINGTON  
AWARD OF SPECIAL COMMISSIONERS  
352ND JUDICIAL DISTRICT  
COUNTY, TEXAS  
CC# 352-179725-99  
INST. No. D201034342  
O.P.R.T.C.T.  
1100 MANSFIELD-WEBB RD.  
LOT 1R, WEBB COMMUNITY  
PARK ADDITION  
INST. No. 210253827  
P.R.T.C.T.

**FRANCISCO  
ESCOBAR  
SURVEY,  
ABSTRACT  
No. 1929**

**[B]** = LOTS 1-47, BLOCK 1;  
LOTS 8-15, BLOCK 7;  
LOTS 1-14, BLOCK 8;  
LOTS 1-9, BLOCK 9;  
LOTS 1-8, BLOCK 10;  
LOTS 33-41, BLOCK 11;  
LOTS 1-19, BLOCK 12;  
AND 6 COMMON  
AREA LOTS, MAYFIELD FARMS  
INST. No. D219007322  
P.R.T.C.T.

WHOLE PROPERTY MAP AND  
LOCATION OF PROPOSED  
DRAINAGE EASEMENT  
ACQUISITION



**LEGEND**

- FOUND MONUMENT
- SET MONUMENT
- PROPERTY LINE
- ..... EASEMENT LINE
- PROPOSED DRAINAGE EASEMENT
- SQ. FT. = SQUARE FEET
- E. R. O. W. L. = EXISTING RIGHT-OF-WAY LINE

Basis of Bearings is State Plane  
Coordinate System, North American  
Datum 83(2011), Texas North Central  
Zone (4202).

**[A]** = PRIVATE DRAINAGE EASEMENT AND MAINTENANCE AGREEMENT  
City of Arlington, a municipal corporation of  
Tarrant county, State of Texas  
INST. No. D218229756, O.P.R.T.C.T.



3440 SOJOURN Dr., Suite 230, CARROLLTON, TX 75006  
PH. 214-739-3152 ENGINEERING FIRM NO. F-819  
SURVEYING FIRM NO. 10131900



*Dustin D. Davison*  
10-30-23

## MANSFIELD-WEBB ROAD

PARCEL No. DE-10A	DRAINAGE EASEMENT	210
APPARENT OWNER: Mansfield Independent School District		
ACQUISITION AREA: 1,642 SQ.FT. (0.0377 ACRES)		R.M. WALSH SURVEY, ABSTRACT NO. 1708
Filename: P: 21-035 Mansfield-Webb Rd\DGNI\Plats	Project No. 21-035	
Date: Thursday, Sep. 28, 2023	Time: 1:04pm	Plotted by: Wallwork
EXHIBIT "A" SHEET: 3 OF 3		

Dustin D. Davison, R.P.L.S.  
Registration No. 6451  
Surveying Firm #101319-00

Mansfield-Webb Road  
Parcel No. DE-10B  
Drainage Easement  
382 sq.ft. (0.0088 acres)  
R.M. Walsh Survey, Abstract No. 1708

## EXHIBIT "B"

**BEING** a 382 square foot (0.0088 acre) tract of land situated in the R.M. Walsh Survey, Abstract No. 1708 and being a portion of Lot 3R out of the LOT 3R, R.M. WALSH ADDITION, an addition to the City of Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, as evidenced by General Warranty Deed recorded in Volume 14177, Page 180 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

**COMMENCING** at a 5/8-inch iron rod with a red cap stamped, "4838", (Controlling Monument, (C.M.)), found for the most southerly corner of Lot 20X, Block 12, out of LOTS 1-47, BLOCK 1; LOTS 8-15, BLOCK 7; LOTS 1-14, BLOCK 8; LOTS 1-9, BLOCK 9; LOTS 1-8, BLOCK 10; LOTS 33-41, BLOCK 11; LOTS 1-19, BLOCK 12; AND 6 COMMON AREA LOTS, MAYFIELD FARMS, an addition to the City of Arlington, as recorded in Instrument Number D219007322, P.R.T.C.T., same being the point of intersection of the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road (70-foot Right-Of-Way), same being the Northwesterly line of a 35-foot Right-Of-Way Dedication, as recorded in Cabinet A, Slide 8333, P.R.T.C.T. and the existing Northeasterly Right-Of-Way line of Roaring Springs Road (50-foot Right-Of-Way), as recorded in said Instrument Number D219007322, P.R.T.C.T.;

**THENCE** North 59 Degrees 52 Minutes 52 Seconds East, along the Southeasterly line of said Lot 20X, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, passing the South (Southwest) corner of said Lot 3R, same being the East (Southeast) corner of said Lot 20X, from which a 1/2-inch iron rod found bears: South 30 Degrees 18 Minutes 35 Seconds East, a distance of 0.50 feet, continuing along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, for a distance of 121.64 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for the **POINT OF BEGINNING** of the herein described tract of land,

**THENCE** over and across said Lot 3R the following three (3) courses:

1. North 30 Degrees 18 Minutes 35 Seconds West, for a distance of 20.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;
2. North 59 degrees 52 minutes 52 seconds East, for a distance of 19.15 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;
3. South 30 Degrees 07 Minutes 08 Seconds East, for a distance of 20.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set on the aforementioned Southeasterly line of Lot 3, same being the aforementioned existing Northwesterly Right-Of-Way line of Mansfield-Webb Road;

**THENCE** South 59 Degrees 52 Minutes 52 Seconds West, along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of said Mansfield-Webb Road, for a distance of 19.09 feet, to the **POINT OF BEGINNING** and containing 382 square feet (0.0088 acres), more or less.

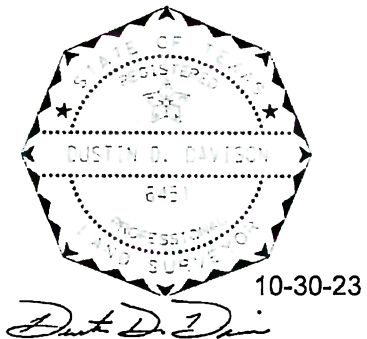
Mansfield-Webb Road  
Parcel No. DE-10B  
Drainage Easement  
382 sq.ft. (0.0088 acres)  
R.M. Walsh Survey, Abstract No. 1708

NOTES:

Basis of Bearings is Texas Coordinate System, North American Datum 83 (2011), Texas North Central Zone (4202).

Note: A Plat of even survey date herewith accompanies this description

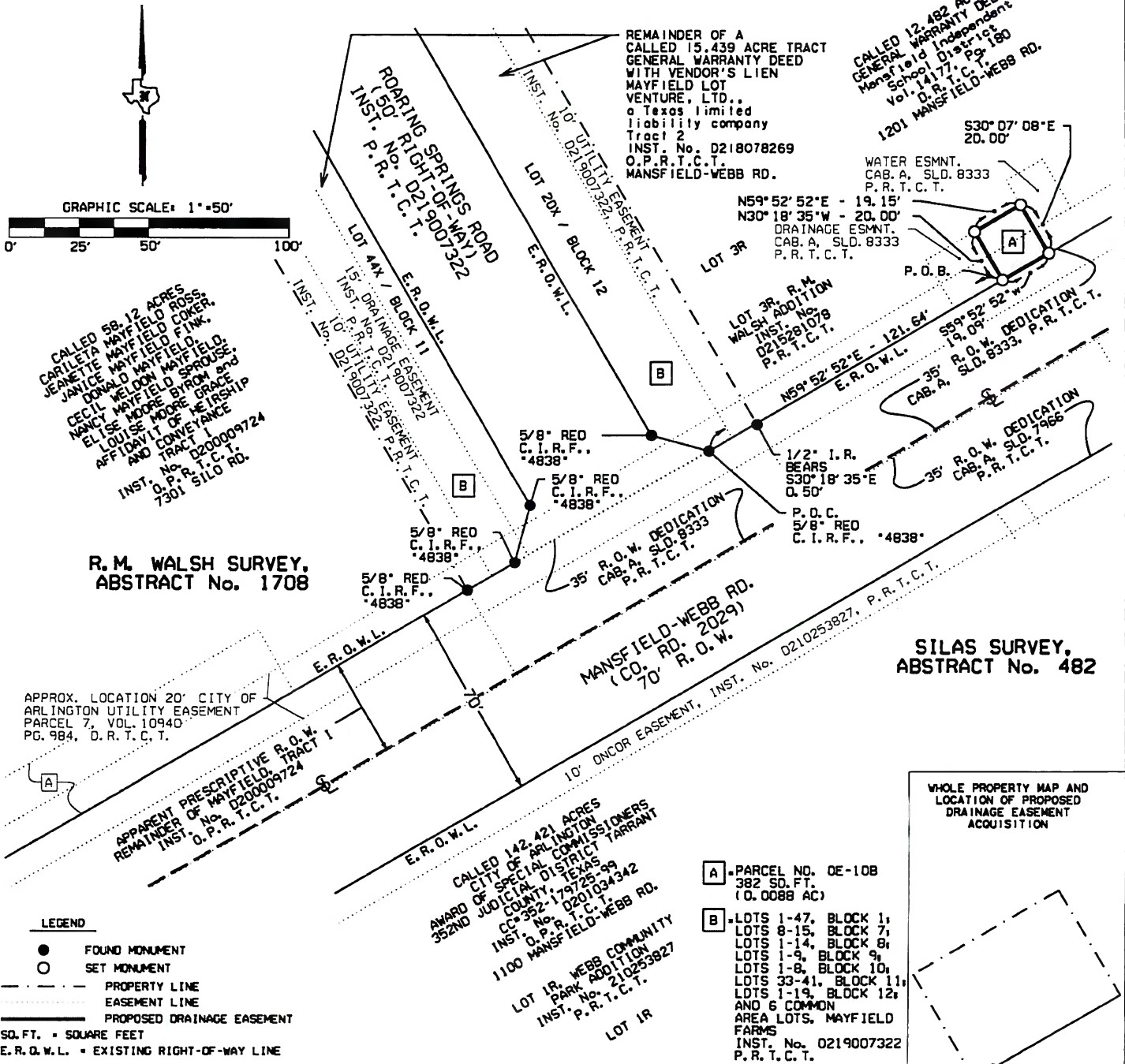
I, Dustin D. Davison, R.P.L.S., hereby certify that this description is based on an on the ground survey made under my supervision and to the best of my knowledge is true and correct.



Dustin D. Davison, R.P.L.S.  
Texas Registration No. 6451

ARS Engineers, Inc.  
3440 Sojourn Dr. Suite 230  
Carrollton, Texas 75006  
Texas Registered Engineering Firm No. F-819  
Texas Registered Surveying Firm No. 101319-00

EXHIBIT "B"



CALLLED 12.482 ACRES  
GENERAL WARRANTY DEED  
Mansfield Independent  
School District  
Vol. 14177, Pg. 180  
D. P. R. T. C. T.  
1201 MANSFIELD-WEBB RD.

REMAINDER OF A  
CALLED 15.439 ACRE TRACT  
GENERAL WARRANTY LIEN  
WITH VENDOR'S LIEN  
MAYFIELD LOT  
VENTURE, LTD.,  
a Texas limited  
liability company  
Tract 2  
INST. No. D218078269  
O. P. R. T. C. T.  
MANSFIELD-WEBB RD.

CALLLED 58.12 ACRES  
CARILETA MAYFIELD ROSS,  
JEANETTE MAYFIELD COKE,  
JANICE MAYFIELD  
DONALD MAYFIELD, SPROUSE,  
CECIL MAYFIELD, BYRON AND  
NANCY MAYFIELD, GRACE  
ELISE MOORE BYRON  
LOUISE MOORE GRACE  
LOUISE MOORE GRACE  
AFFIDAVIT OF TITLE  
AND CONVEYANCE  
INST. No. D200009724  
O. P. R. T. C. T.  
7301 SILO RD.

R. M. WALSH SURVEY,  
ABSTRACT No. 1708

SILAS SURVEY,  
ABSTRACT No. 482

WHOLE PROPERTY MAP AND  
LOCATION OF PROPOSED  
DRAINAGE EASEMENT  
ACQUISITION

- [A] - PARCEL NO. DE-10B  
382 SQ. FT.  
(0.0088 AC)
- [B] - LOTS 1-47, BLOCK 1;  
LOTS 8-15, BLOCK 7;  
LOTS 1-14, BLOCK 8;  
LOTS 1-9, BLOCK 9;  
LOTS 1-8, BLOCK 10;  
LOTS 33-41, BLOCK 11;  
LOTS 1-19, BLOCK 12;  
AND 6 COMMON  
AREA LOTS, MAYFIELD  
FARMS  
INST. No. D219007322  
P. R. T. C. T.

[A] - PRIVATE DRAINAGE EASEMENT AND MAINTENANCE AGREEMENT  
City of Arlington, a municipal corporation of  
Tarrant county, State of Texas  
INST. No. D218229756, O. P. R. T. C. T.

**LEGEND**  
● FOUND MONUMENT  
○ SET MONUMENT  
- - - PROPERTY LINE  
- - - EASEMENT LINE  
- - - PROPOSED DRAINAGE EASEMENT  
SQ. FT. = SQUARE FEET  
E. R. O. W. L. = EXISTING RIGHT-OF-WAY LINE

Basis of Bearings is State Plane  
Coordinate System, North American  
Datum 83 (2011), Texas North Central  
Zone (4202).



3440 SOJOURN Dr., Suite 230, CARROLLTON, TX 75006  
PH. 214-739-3152 ENGINEERING FIRM NO. F-819  
SURVEYING FIRM NO. 10131900



Dustin D. Davison  
10-30-23

**MANSFIELD-WEBB ROAD**

PARCEL No. DE-10B	DRAINAGE EASEMENT
APPARENT OWNER: Mansfield Independent School District	
ACQUISITION AREA: 382 SQ.FT. (0.0088 ACRES)	R.M. WALSH SURVEY, ABSTRACT NO. 1708
Filename: P: 21-035 Mansfield-Webb Rd\DGMP\Plats	Project No. 21-035
Date: Friday, Sep. 29, 2023	Time: 1:04pm
Plotted by: Wallwork	EXHIBIT "B" SHEET: 3 OF 3

Dustin D. Davison, R.P.L.S.  
Registration No. 6451  
Surveying Firm #101319-00

Mansfield-Webb Road  
Parcel No. DE-10C  
Drainage Easement  
471 sq.ft. (0.0108 acres)  
R.M. Walsh Survey, Abstract No. 1708

### EXHIBIT "C"

**BEING** a 471 square foot (0.0108 acre) tract of land situated in the R.M. Walsh Survey, Abstract No. 1708 and being a portion of Lot 3R out of the LOT 3R, R.M. WALSH ADDITION, an addition to the City of Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, as evidenced by General Warranty Deed recorded in Volume 14177, Page 180 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

**COMMENCING** at a 5/8-inch iron rod with a red cap stamped, "4838", (Controlling Monument, (C.M.)), found for the most southerly corner of Lot 20X, Block 12, out of LOTS 1-47, BLOCK 1; LOTS 8-15, BLOCK 7; LOTS 1-14, BLOCK 8; LOTS 1-9, BLOCK 9; LOTS 1-8, BLOCK 10; LOTS 33-41, BLOCK 11; LOTS 1-19, BLOCK 12; AND 6 COMMON AREA LOTS, MAYFIELD FARMS, an addition to the City of Arlington, as recorded in Instrument Number D219007322, P.R.T.C.T., same being the point of intersection of the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road (70-foot Right-Of-Way), same being the Northwesterly line of a 35-foot Right-Of-Way Dedication, as recorded in Cabinet A, Slide 8333, P.R.T.C.T. and the existing Northeasterly Right-Of-Way line of Roaring Springs Road (50-foot Right-Of-Way), as recorded in said Instrument Number D219007322, P.R.T.C.T.;

**THENCE** North 59 degrees 52 minutes 52 seconds East, along the Southeasterly line of said Lot 20X, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, passing the South (Southwest) corner of said Lot 3R, same being the East (Southeast) corner of said Lot 20X, from which a 1/2-inch iron rod found bears: South 30 Degrees 18 Minutes 35 Seconds East, a distance of 0.50 feet, continuing along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, for a distance of 283.60 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for the **POINT OF BEGINNING** of the herein described tract of land,

**THENCE** over and across said Lot 3R the following three (3) courses:

1. North 30 Degrees 07 Minutes 08 Seconds West, for a distance of 20.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;
2. North 59 degrees 52 minutes 52 seconds East, for a distance of 23.56 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;
3. South 30 Degrees 07 Minutes 08 Seconds East, for a distance of 20.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set on the aforementioned Southeasterly line of Lot 3, same being the aforementioned existing Northwesterly Right-Of-Way line of Mansfield-Webb Road;

**THENCE** South 59 Degrees 52 Minutes 52 Seconds West, along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of said Mansfield-Webb Road, for a distance of 23.56 feet, to the **POINT OF BEGINNING** and containing 471 square feet (0.0108 acres), more or less.

Mansfield-Webb Road  
Parcel No. DE-10C  
Drainage Easement  
471 sq.ft. (0.0108 acres)  
R.M. Walsh Survey, Abstract No. 1708

NOTES:

Basis of Bearings is Texas Coordinate System, North American Datum 83 (2011), Texas North Central Zone (4202).

Note: A Plat of even survey date herewith accompanies this description

I, Dustin D. Davison, R.P.L.S., hereby certify that this description is based on an on the ground survey made under my supervision and to the best of my knowledge is true and correct.



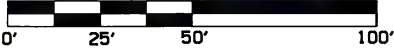
Dustin D. Davison, R.P.L.S.  
Texas Registration No. 6451

ARS Engineers, Inc.  
3440 Sojourn Dr. Suite 230  
Carrollton, Texas 75006  
Texas Registered Engineering Firm No. F-819  
Texas Registered Surveying Firm No. 101319-00

EXHIBIT "C"



GRAPHIC SCALE: 1"=50'

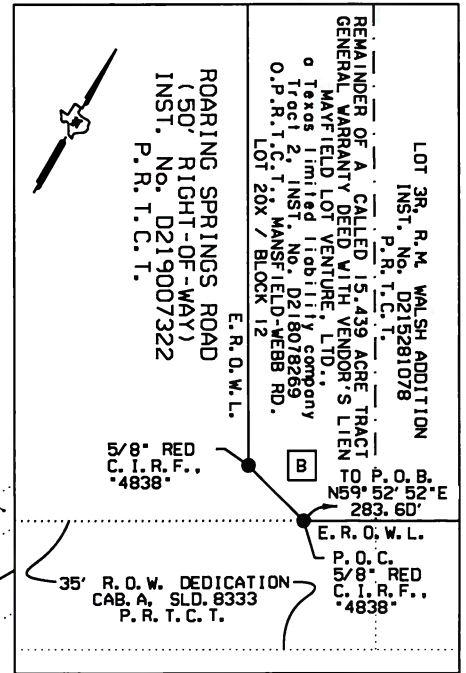


- B** = LOTS 1-47, BLOCK 1;  
LOTS 8-15, BLOCK 7;  
LOTS 1-14, BLOCK 8;  
LOTS 1-9, BLOCK 9;  
LOTS 1-8, BLOCK 10;  
LOTS 33-41, BLOCK 11;  
LOTS 1-19, BLOCK 12;  
AND 6 COMMON  
AREA LOTS, MAYFIELD FARMS  
INST. No. D219007322  
P. R. T. C. T.
- C** = PARCEL NO. DE-10C  
471 SQ. FT. (0.0108 AC)

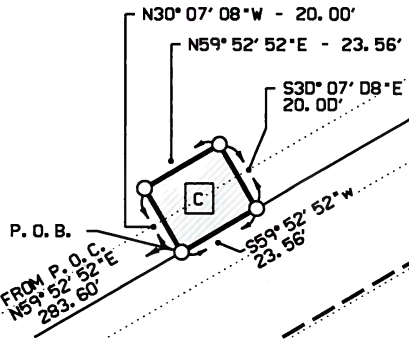
R. M. WALSH SURVEY,  
ABSTRACT No. 1708

CALLED 12.492 ACRES  
GENERAL WARRANTY DEED  
Mansfield District  
School District  
Vol. 14177, Pg. 180  
D. R. T. C. T.  
1201 MANSFIELD-WEBB RD.

DRAINAGE ESMNT.  
CAB. A, SLD. 8333  
P. R. T. C. T.



LOT 3R  
LOT 3R, R. M.  
WALSH ADDITION  
INST. No.  
D215281078  
P. R. T. C. T.

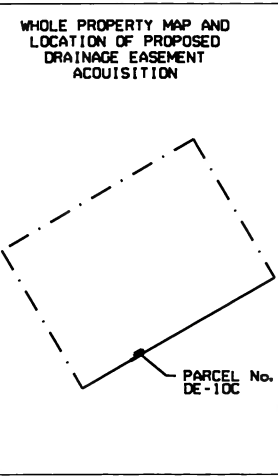


E. R. O. W. L.  
35' R. O. W. DEDICATION  
CAB. A, SLD. 8333, P. R. T. C. T.  
INST. No. D210253827, P. R. T. C. T.

LOT 1R, WEBB COMMUNITY  
PARK ADDITION  
INST. No. 210253827  
P. R. T. C. T.

CALLLED 142.421 ACRES  
CITY OF ARLINGTON  
AWARD OF SPECIAL COMMISSIONERS  
JUDICIAL DISTRICT TARRANT  
COUNTY, TEXAS  
CC-352-179725-99  
INST. No. D201034342  
D. P. R. T. C. T.  
1100 MANSFIELD-WEBB RD.

SILAS SURVEY,  
ABSTRACT No. 482



**A** = APPROX. LOCATION 20' CITY OF ARLINGTON UTILITY EASEMENT  
PARCEL 6, VOL. 10940, PG. 984, D. R. T. C. T.

LEGEND

- FOUND MONUMENT
- SET MONUMENT
- PROPERTY LINE
- ..... EASEMENT LINE
- - - - - PROPOSED DRAINAGE EASEMENT
- SQ. FT. = SQUARE FEET
- E. R. O. W. L. = EXISTING RIGHT-OF-WAY LINE

Basis of Bearings is State Plane  
Coordinate System, North American  
Datum 83(2011), Texas North Central  
Zone (4202).



3440 SOJOURN Dr., Suite 230, CARROLLTON, TX 75006  
PH. 214-739-3152 ENGINEERING FIRM NO. F-819  
SURVEYING FIRM NO. 10131900



*Dustin D. Davison*  
10-30-23

MANSFIELD-WEBB ROAD

PARCEL No. DE-10C	DRAINAGE EASEMENT
APPARENT OWNER: Mansfield Independent School District	216
ACQUISITION AREA: 471 SQ.FT. (0.0108 ACRES)	R.M. WALSH SURVEY, ABSTRACT NO. 1708
Filename: P: 21-035 Mansfield-Webb Rd\DGN\Plats	Project No. 21-035
Date: Friday, Sep. 29, 2023	Time: 1:04pm Plotted by: Wallwork
	EXHIBIT "C" SHEET: 3 OF 3

Dustin D. Davison, R.P.L.S.  
Registration No. 6451  
Surveying Firm #101319-00



Mansfield-Webb Road  
Parcel No. DE-10D  
Drainage Easement  
400 sq.ft. (0.0092 acres)  
R.M. Walsh Survey, Abstract No. 1708

## EXHIBIT "D"

**BEING** a 400 square foot (0.0092 acre) tract of land situated in the R.M. Walsh Survey, Abstract No. 1708 and being a portion of Lot 3R out of the LOT 3R, R.M. WALSH ADDITION, an addition to the City of Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, as evidenced by General Warranty Deed recorded in Volume 14177, Page 180 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

**COMMENCING** at a 5/8-inch iron rod with a red cap stamped, "4838", (Controlling Monument, (C.M.)), found for the most southerly corner of Lot 20X, Block 12, out of LOTS 1-47, BLOCK 1; LOTS 8-15, BLOCK 7; LOTS 1-14, BLOCK 8; LOTS 1-9, BLOCK 9; LOTS 1-8, BLOCK 10; LOTS 33-41, BLOCK 11; LOTS 1-19, BLOCK 12; AND 6 COMMON AREA LOTS, MAYFIELD FARMS, an addition to the City of Arlington, as recorded in Instrument Number D219007322, P.R.T.C.T., same being the point of intersection of the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road (70-foot Right-Of-Way), same being the Northwesterly line of a 35-foot Right-Of-Way Dedication, as recorded in Cabinet A, Slide 8333, P.R.T.C.T. and the existing Northeasterly Right-Of-Way line of Roaring Springs Road (50-foot Right-Of-Way), as recorded in said Instrument Number D219007322, P.R.T.C.T.;

**THENCE** North 59 degrees 52 minutes 52 seconds East, along the Southeasterly line of said Lot 20X, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, passing the South (Southwest) corner of said Lot 3R, same being the East (Southeast) corner of said Lot 20X, from which a 1/2-inch iron rod found bears: South 30 Degrees 18 Minutes 35 Seconds East, a distance of 0.50 feet, continuing along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, for a distance of 411.82 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for the **POINT OF BEGINNING** of the herein described tract of land,

**THENCE** over and across said Lot 3R the following three (3) courses:

1. North 30 Degrees 07 Minutes 08 Seconds West, for a distance of 20.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;
2. North 59 Degrees 52 Minutes 52 Seconds East, for a distance of 20.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;
3. South 30 Degrees 07 Minutes 08 Seconds East, for a distance of 20.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set on the aforementioned Southeasterly line of Lot 3, same being the aforementioned existing Northwesterly Right-Of-Way line of Mansfield-Webb Road;

**THENCE** South 59 Degrees 52 Minutes 52 Seconds West, along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of said Mansfield-Webb Road, for a distance of 20.00 feet, to the **POINT OF BEGINNING** and containing 400 square feet (0.0092 acres), more or less.

Mansfield-Webb Road  
Parcel No. DE-10D  
Drainage Easement  
400 sq.ft. (0.0092 acres)  
R.M. Walsh Survey, Abstract No. 1708

NOTES:

Basis of Bearings is Texas Coordinate System, North American Datum 83 (2011), Texas North Central Zone (4202).

Note: A Plat of even survey date herewith accompanies this description

I, Dustin D. Davison, R.P.L.S., hereby certify that this description is based on an on the ground survey made under my supervision and to the best of my knowledge is true and correct.



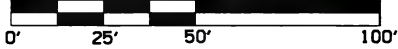
Dustin D. Davison, R.P.L.S.  
Texas Registration No. 6451

ARS Engineers, Inc.  
3440 Sojourn Dr. Suite 230  
Carrollton, Texas 75006  
Texas Registered Engineering Firm No. F-819  
Texas Registered Surveying Firm No. 101319-00

EXHIBIT "D"



GRAPHIC SCALE: 1"=50'



- A** - PARCEL NO. DE-100  
400 SQ.FT. (0.0092 AC)
- B** - LOTS 1-47, BLOCK 1;  
LOTS 8-15, BLOCK 7;  
LOTS 1-14, BLOCK 8;  
LOTS 1-9, BLOCK 9;  
LOTS 1-8, BLOCK 10;  
LOTS 33-41, BLOCK 11;  
LOTS 1-19, BLOCK 12;  
AND 6 COMMON  
AREA LOTS, MAYFIELD FARMS  
INST. No. D219007322  
P. R. T. C. T.

R. M. WALSH SURVEY,  
ABSTRACT No. 1708

CALLED 12.482 ACRES  
GENERAL WARRANTY DEED  
Mansfield Independent  
School District  
Vol. 14177, Pg. 180  
D. R. T. C. T.  
1201 MANSFIELD-WEBB RD.

DRAINAGE ESMNT.  
CAB. A, SLD. 8333  
P. R. T. C. T.

LOT 3R, R.M. WALSH ADDITION  
INST. No. D219281078  
P. R. T. C. T.

REMAINDER OF A CALLED 15.439 ACRE TRACT  
GENERAL WARRANTY DEED WITH VENDOR'S LIEN  
MAYFIELD LOT VENTURE, L.T.D.  
a Texas limited liability company  
o P. R. T. C. T. INST. No. D218078269  
Lot 20X / BLOCK 12  
E. R. O. W. L.

ROARING SPRINGS ROAD  
(50' RIGHT-OF-WAY)  
INST. No. D219007322  
P. R. T. C. T.

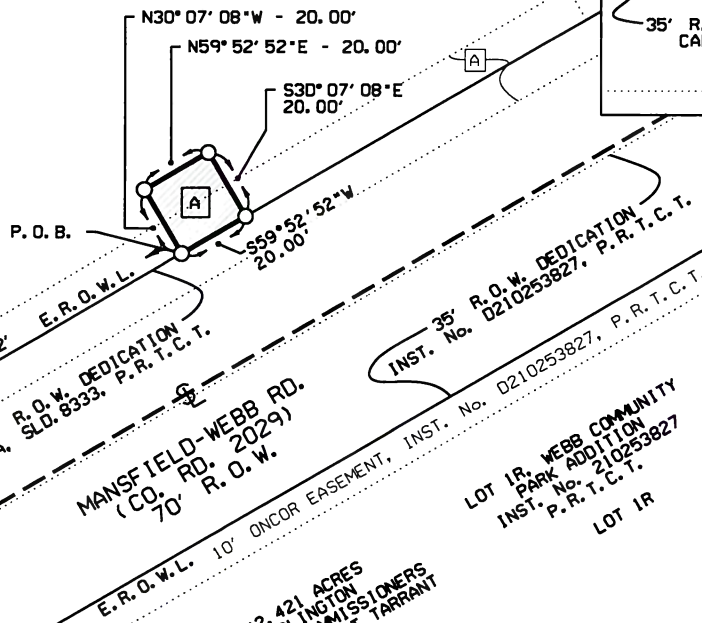
5/8" RED  
C. I. R. F. #  
4838

TG P. O. B.  
N59°52'52"E  
411.82'

E. R. O. W. L.  
P. O. C.  
5/8" RED  
C. I. R. F. #  
4838

35' R.O.W. DEDICATION  
CAB. A, SLD. 8333  
P. R. T. C. T.

LOT 3R  
LOT 3R, R.M.  
WALSH ADDITION  
INST. No.  
D215281078  
P. R. T. C. T.



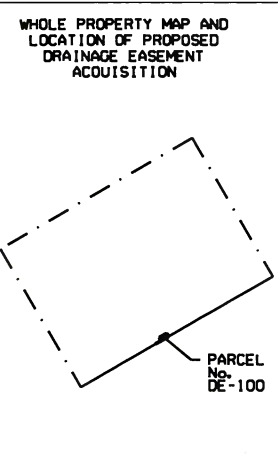
LEGEND

- FOUND MONUMENT
- SET MONUMENT
- - - PROPERTY LINE
- ..... EASEMENT LINE
- PROPOSED DRAINAGE EASEMENT
- SQ. FT. = SQUARE FEET
- E. R. O. W. L. = EXISTING RIGHT-OF-WAY LINE

Basis of Bearings is State Plane  
Coordinate System, North American  
Datum 83(2011), Texas North Central  
Zone (4202).

AWARD OF SPECIAL COMMISSIONERS  
JUDICIAL DISTRICT  
COUNTY, TEXAS  
CC# 382-79725-99  
INST. No. D201034342  
D. P. R. T. C. T.  
1100 MANSFIELD-WEBB RD.

SILAS SURVEY,  
ABSTRACT No. 482



**A** = APPROX. LOCATION 20' CITY OF ARLINGTON UTILITY EASEMENT  
PARCEL 6, VOL. 10940, PG. 984, D. R. T. C. T.



3440 SOJOURN Dr., Suite 230, CARROLLTON, TX 75006  
PH. 214-739-3152 ENGINEERING FIRM NO. F-819  
SURVEYING FIRM NO. 10131900



*Dustin D. Davison*

10-30-23

Dustin D. Davison, R.P.L.S.  
Registration No. 6451  
Surveying Firm #101319-00

MANSFIELD-WEBB ROAD

PARCEL No. DE-10D	DRAINAGE EASEMENT
APPARENT OWNER: Mansfield Independent School District	
ACQUISITION AREA: 400 SQ.FT. (0.0092 ACRES)	R.M. WALSH SURVEY, ABSTRACT NO. 1708
Filename: P: 21-035 Mansfield-Webb Rd\DGN\Plats	Project No. 21-035
Date: Friday, Sep. 29, 2023	Time: 1:04pm
Plotted by: Wallwork	EXHIBIT "D" SHEET: 3 OF 3

Mansfield-Webb Road  
Parcel No. DE-10E  
Drainage Easement  
4,889 sq.ft. (0.1122 acres)  
R.M. Walsh Survey, Abstract No. 1708

**EXHIBIT "E"**

**BEING** a 4,889 square foot (0.1122 acre) tract of land situated in the R.M. Walsh Survey, Abstract No. 1708 and being a portion of Lot 3R out of the LOT 3R, R.M. WALSH ADDITION, an addition to the City of Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, as evidenced by General Warranty Deed recorded in Volume 14177, Page 180 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

**COMMENCING** at a 5/8-inch iron rod with a red cap stamped, "4838", (Controlling Monument, (C.M.)), found for the most southerly corner of Lot 20X, Block 12, out of LOTS 1-47, BLOCK 1; LOTS 8-15, BLOCK 7; LOTS 1-14, BLOCK 8; LOTS 1-9, BLOCK 9; LOTS 1-8, BLOCK 10; LOTS 33-41, BLOCK 11; LOTS 1-19, BLOCK 12; AND 6 COMMON AREA LOTS, MAYFIELD FARMS, an addition to the City of Arlington, as recorded in Instrument Number D219007322, P.R.T.C.T., same being the point of intersection of the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road (70-foot Right-Of-Way), same being the Northwesterly line of a 35-foot Right-Of-Way Dedication, as recorded in Cabinet A, Slide 8333, P.R.T.C.T. and the existing Northeasterly Right-Of-Way line of Roaring Springs Road (50-foot Right-Of-Way), as recorded in said Instrument Number D219007322, P.R.T.C.T.;

**THENCE** North 59 degrees 52 minutes 52 seconds East, along the Southeasterly line of said Lot 20X, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, passing the South (Southwest) corner of said Lot 3R, same being the East (Southeast) corner of said Lot 20X, from which a 1/2-inch iron rod found bears: South 30 Degrees 18 Minutes 35 Seconds East, a distance of 0.50 feet, continuing along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, for a distance of 477.38 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for the **POINT OF BEGINNING** of the herein described tract of land,

**THENCE** over and across said Lot 3R the following four (4) courses:

1. North 60 Degrees 07 Minutes 08 Seconds West, for a distance of 23.09 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;
2. North 30 Degrees 07 Minutes 08 Seconds West, for a distance of 10.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;
3. North 59 Degrees 52 Minutes 52 Seconds East, for a distance of 180.16 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;
4. South 30 Degrees 07 Minutes 08 Seconds East, for a distance of 30.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set on the aforementioned Southeasterly line of Lot 3, same being the existing Northwesterly Right-Of-Way line of the aforementioned Mansfield-Webb Road, further being the Northwesterly line of a 35-foot Right-Of-Way Dedication, as recorded in Cabinet A, Slide 5912, P.R.T.C.T.;

Mansfield-Webb Road  
Parcel No. DE-10E  
Drainage Easement  
4,889 sq.ft. (0.1122 acres)  
R.M. Walsh Survey, Abstract No. 1708

**THENCE** South 59 Degrees 52 Minutes 52 Seconds West, along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of said Mansfield-Webb Road, for a distance of 87.66 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;

**THENCE** over and across said Lot 3R the following three (3) courses:

1. North 30 Degrees 18 Minutes 35 Seconds West, for a distance of 20.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;
2. South 59 Degrees 52 Minutes 52 Seconds West, for a distance of 20.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;
3. South 30 Degrees 18 Minutes 35 Seconds East, for a distance of 20.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set on the aforementioned Southeasterly line of Lot 3, same being the aforementioned existing Northwesterly Right-Of-Way line of Mansfield-Webb Road;

**THENCE** South 59 Degrees 52 Minutes 52 Seconds West, along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of said Mansfield-Webb Road, for a distance of 60.94 feet, to the **POINT OF BEGINNING** and containing 4,889 square feet (0.1122 acres), more or less.

Mansfield-Webb Road  
Parcel No. DE-10E  
Drainage Easement  
4,889 sq.ft. (0.1122 acres)  
R.M. Walsh Survey, Abstract No. 1708

NOTES:

Basis of Bearings is Texas Coordinate System, North American Datum 83 (2011), Texas North Central Zone (4202).

Note: A Plat of even survey date herewith accompanies this description

I, Dustin D. Davison, R.P.L.S., hereby certify that this description is based on an on the ground survey made under my supervision and to the best of my knowledge is true and correct.



Dustin D. Davison, R.P.L.S.  
Texas Registration No. 6451

ARS Engineers, Inc.  
3440 Sojourn Dr. Suite 230  
Carrollton, Texas 75006  
Texas Registered Engineering Firm No. F-819  
Texas Registered Surveying Firm No. 101319-00

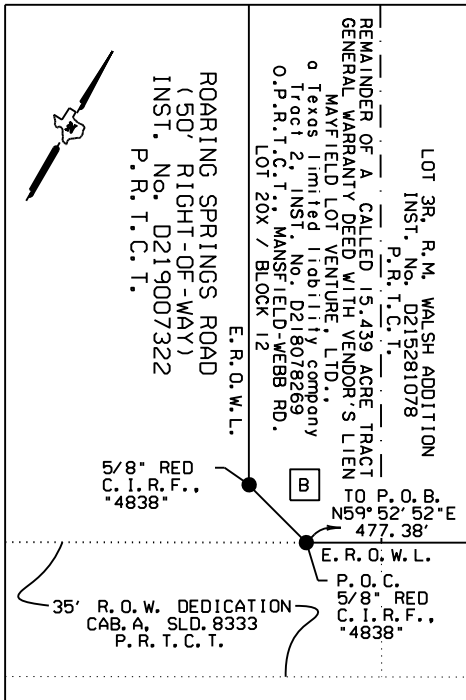
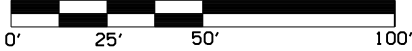
# EXHIBIT "E"



**B** = LOTS 1-47, BLOCK 1;  
 LOTS 8-15, BLOCK 7;  
 LOTS 1-14, BLOCK 8;  
 LOTS 1-9, BLOCK 9;  
 LOTS 1-8, BLOCK 10;  
 LOTS 33-41, BLOCK 11;  
 LOTS 1-19, BLOCK 12;  
 AND 6 COMMON  
 AREA LOTS, MAYFIELD FARMS  
 INST. No. D219007322  
 P. R. T. C. T.

**R. M. WALSH SURVEY,  
 ABSTRACT No. 1708**

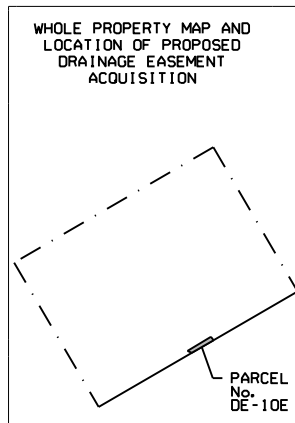
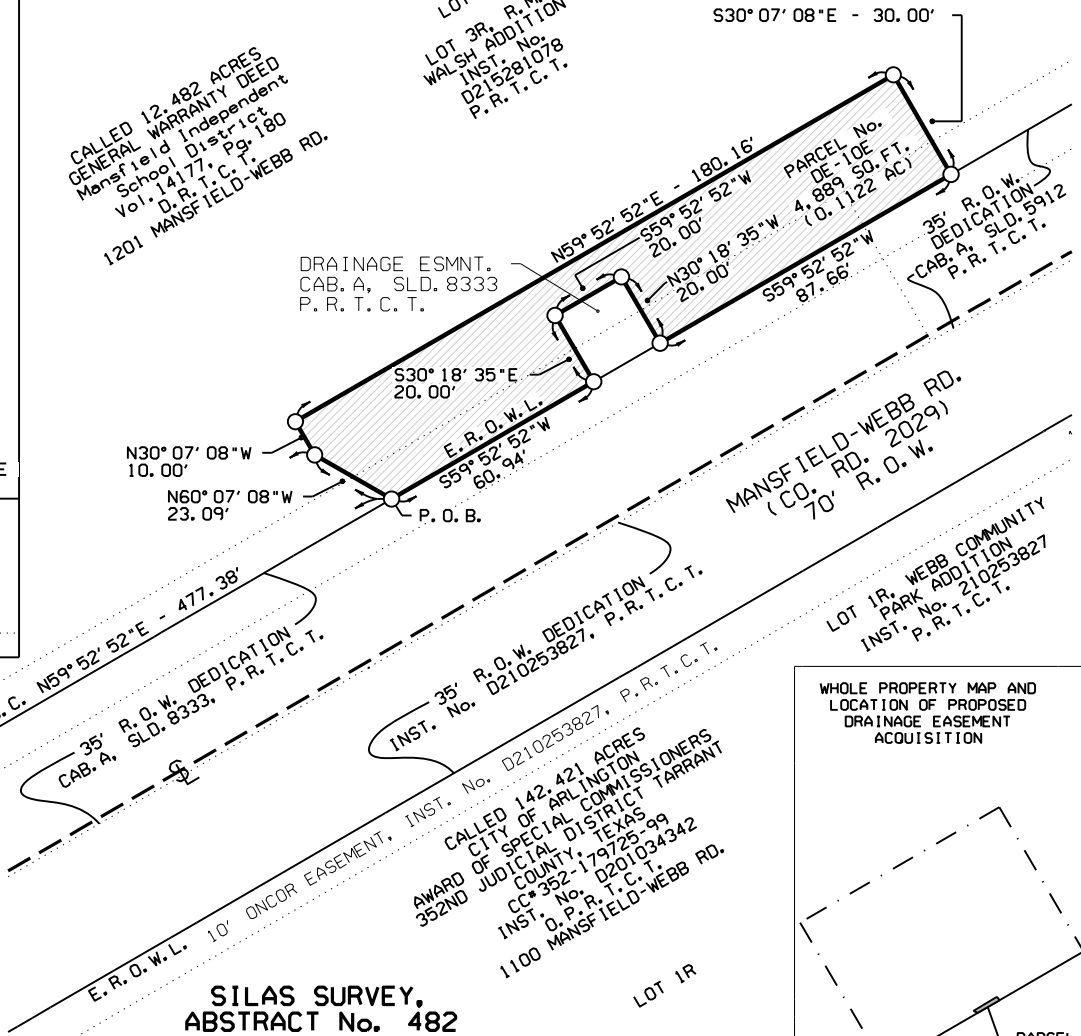
GRAPHIC SCALE: 1" = 50'



CALLLED 12.482 ACRES  
 GENERAL WARRANTY DEED  
 Mansfield Independent  
 School District  
 Vol. 14177, Pg. 180  
 D. R. T. C. T.  
 1201 MANSFIELD-WEBB RD.

LOT 3R  
 LOT 3R, R.M.  
 WALSH ADDITION  
 INST. No.  
 D215281078  
 P. R. T. C. T.

DRAINAGE ESMNT.  
 CAB. A, SLD. 8333  
 P. R. T. C. T.



**LEGEND**

- FOUND MONUMENT
- SET MONUMENT
- PROPERTY LINE
- ..... EASEMENT LINE
- PROPOSED DRAINAGE EASEMENT
- SQ. FT. = SQUARE FEET
- E. R. O. W. L. = EXISTING RIGHT-OF-WAY LINE

Basis of Bearings is State Plane  
 Coordinate System, North American  
 Datum 83(2011), Texas North Central  
 Zone (4202).

**A** = APPROX. LOCATION 20' CITY OF ARLINGTON UTILITY EASEMENT  
 PARCEL 6, VOL. 10940, PG. 984, D. R. T. C. T.



3440 SOJOURN Dr., Suite 230, CARROLLTON, TX 75006  
 PH. 214-739-3152 ENGINEERING FIRM NO. F-819  
 SURVEYING FIRM NO. 10131900



*Dustin D. Davison*  
 10-30-23

## MANSFIELD-WEBB ROAD

PARCEL No. DE-10E	DRAINAGE EASEMENT	223
APPARENT OWNER: Mansfield Independent School District		
ACQUISITION AREA: 4,889 SQ.FT. (0.1122 ACRES)		R.M. WALSH SURVEY, ABSTRACT NO. 1708
Filename: P: 21-035 Mansfield-Webb Rd\DGN\Plats	Project No. 21-035	
Date: Monday, Oct. 02, 2023	Time: 1:04pm	Plotted by: Wallwork
		EXHIBIT "E" SHEET: 4 OF 4

Dustin D. Davison, R.P.L.S.  
 Registration No. 6451  
 Surveying Firm #101319-00

Mansfield-Webb Road  
Parcel No. DE-10F  
Drainage Easement  
450 sq.ft. (0.0103 acres)  
R.M. Walsh Survey, Abstract No. 1708

**EXHIBIT "F"**

**BEING** a 450 square foot (0.0103 acre) tract of land situated in the R.M. Walsh Survey, Abstract No. 1708 and being a portion of Lot 3R out of the LOT 3R, R.M. WALSH ADDITION, an addition to the City of Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, as evidenced by General Warranty Deed recorded in Volume 14177, Page 180 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

**COMMENCING** at a 5/8-inch iron rod with a red cap stamped, "4838", (Controlling Monument, (C.M.)), found for the most southerly corner of Lot 20X, Block 12, out of LOTS 1-47, BLOCK 1; LOTS 8-15, BLOCK 7; LOTS 1-14, BLOCK 8; LOTS 1-9, BLOCK 9; LOTS 1-8, BLOCK 10; LOTS 33-41, BLOCK 11; LOTS 1-19, BLOCK 12; AND 6 COMMON AREA LOTS, MAYFIELD FARMS, an addition to the City of Arlington, as recorded in Instrument Number D219007322, P.R.T.C.T., same being the point of intersection of the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road (70-foot Right-Of-Way), same being the Northwesterly line of a 35-foot Right-Of-Way Dedication, as recorded in Cabinet A, Slide 8333, P.R.T.C.T. and the existing Northeasterly Right-Of-Way line of Roaring Springs Road (50-foot Right-Of-Way), as recorded in said Instrument Number D219007322, P.R.T.C.T.;

**THENCE** North 59 degrees 52 minutes 52 seconds East, along the Southeasterly line of said Lot 20X, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, passing the South (Southwest) corner of said Lot 3R, same being the East (Southeast) corner of said Lot 20X, from which a 1/2-inch iron rod found bears: South 30 Degrees 18 Minutes 35 Seconds East, a distance of 0.50 feet, continuing along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, for a distance of 913.05 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for the **POINT OF BEGINNING** of the herein described tract of land,

**THENCE** over and across said Lot 3R the following three (3) courses:

1. North 30 Degrees 07 Minutes 08 Seconds West, for a distance of 30.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;
2. North 59 Degrees 52 Minutes 52 Seconds East, for a distance of 15.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;
3. South 30 Degrees 07 Minutes 08 Seconds East, for a distance of 30.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set on the aforementioned Southeasterly line of Lot 3, same being the aforementioned existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, further being the Northwesterly line of a 35-foot Right-Of-Way Dedication, as recorded in Cabinet A, Slide 5912, P.R.T.C.T.;

**THENCE** South 59 Degrees 52 Minutes 52 Seconds West, along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of said Mansfield-Webb Road, for a distance of 15.00 feet, to the **POINT OF BEGINNING** and containing 450 square feet (0.0103 acres), more or less.



Mansfield-Webb Road  
Parcel No. DE-10F  
Drainage Easement  
450 sq.ft. (0.0103 acres)  
R.M. Walsh Survey, Abstract No. 1708

NOTES:

Basis of Bearings is Texas Coordinate System, North American Datum 83 (2011), Texas North Central Zone (4202).

Note: A Plat of even survey date herewith accompanies this description

I, Dustin D. Davison, R.P.L.S., hereby certify that this description is based on an on the ground survey made under my supervision and to the best of my knowledge is true and correct.



Dustin D. Davison, R.P.L.S.  
Texas Registration No. 6451

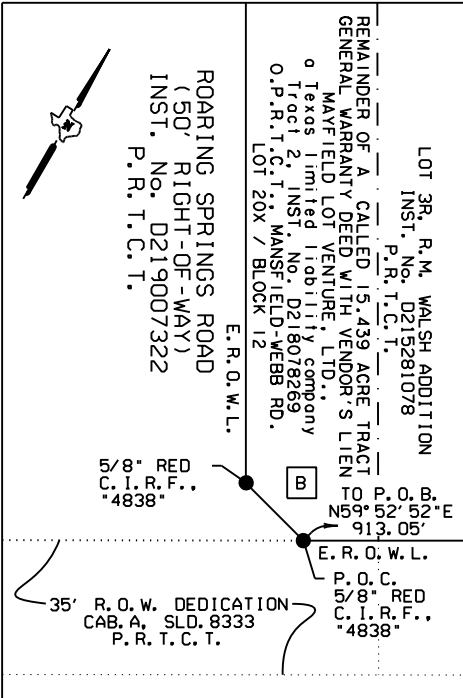
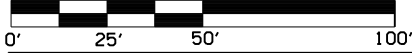
ARS Engineers, Inc.  
3440 Sojourn Dr. Suite 230  
Carrollton, Texas 75006  
Texas Registered Engineering Firm No. F-819  
Texas Registered Surveying Firm No. 101319-00

# EXHIBIT "F"

R. M. WALSH SURVEY,  
ABSTRACT No. 1708

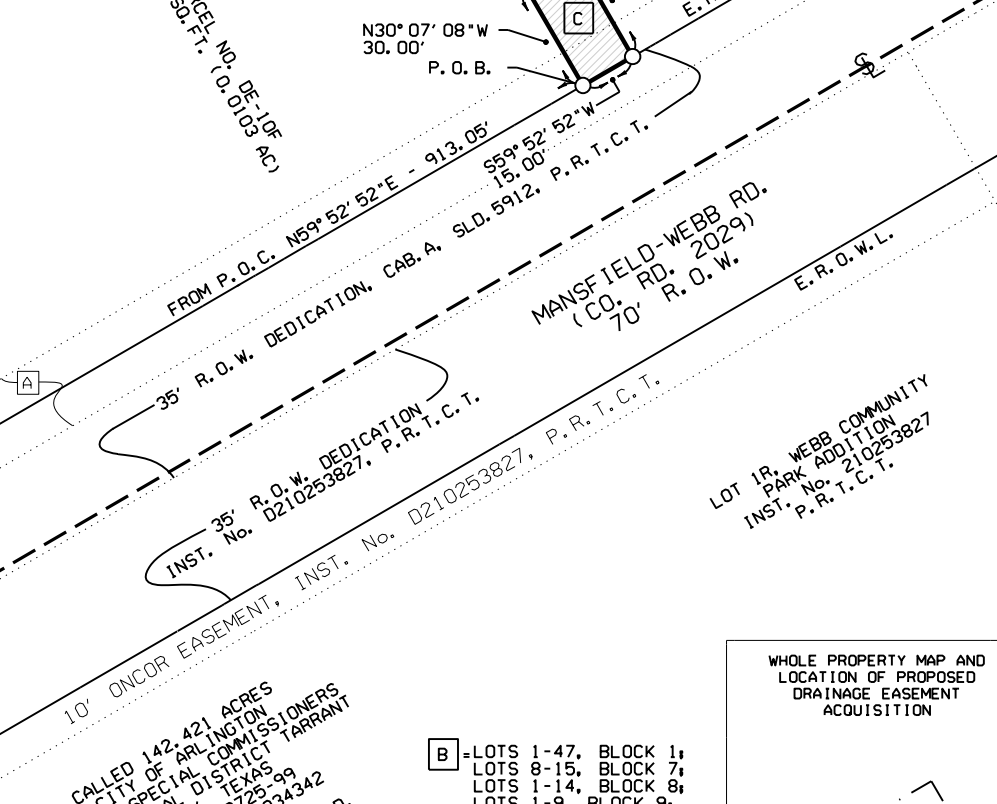


GRAPHIC SCALE: 1"=50'



CALLED 12.482 ACRES  
GENERAL WARRANTY DEED  
Mansfield Independent  
School District  
Vol. 14177, Pg. 180  
D. R. T. C. T.  
1201 MANSFIELD-WEBB RD.  
450 SQ. FT. (0.0103 AC)  
PARCEL NO. DE-10F

LOT 3R  
LOT 3R, R.M.  
WALSH ADDITION  
INST. No.  
D215281078  
P.R.T.C.T.

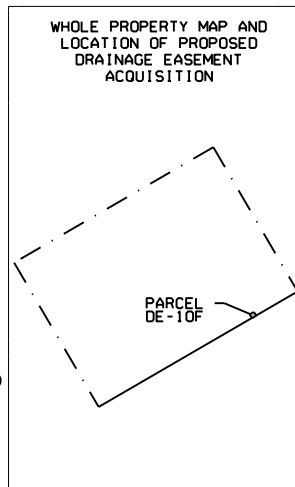


**LEGEND**

- FOUND MONUMENT
  - SET MONUMENT
  - PROPERTY LINE
  - ..... EASEMENT LINE
  - PROPOSED DRAINAGE EASEMENT
- SQ. FT. = SQUARE FEET  
E. R. O. W. L. = EXISTING RIGHT-OF-WAY LINE

- [B] = LOTS 1-47, BLOCK 1;  
LOTS 8-15, BLOCK 7;  
LOTS 1-14, BLOCK 8;  
LOTS 1-9, BLOCK 9;  
LOTS 1-8, BLOCK 10;  
LOTS 33-41, BLOCK 11;  
LOTS 1-19, BLOCK 12;  
AND 6 COMMON  
AREA LOTS, MAYFIELD  
FARMS  
INST. No. D219007322  
P.R.T.C.T.
- [C] = PARCEL NO. DE-10F  
450 SQ. FT. (0.0103 AC)

[A] = APPROX. LOCATION 20' CITY OF ARLINGTON UTILITY EASEMENT  
PARCEL 6, VOL. 10940, PG. 984, D. R. T. C. T.



Basis of Bearings is State Plane  
Coordinate System, North American  
Datum 83(2011), Texas North Central  
Zone (4202).



3440 SOJOURN Dr., Suite 230, CARROLLTON, TX 75006  
PH. 214-739-3152 ENGINEERING FIRM NO. F-819  
SURVEYING FIRM NO. 10131900



Dustin D. Davison  
10-30-23

## MANSFIELD-WEBB ROAD

PARCEL No. DE-10F	DRAINAGE EASEMENT	226	
APPARENT OWNER: Mansfield Independent School District		R.M. WALSH SURVEY, ABSTRACT NO. 1708	
ACQUISITION AREA: 450 SQ.FT. (0.0103 ACRES)		Project No. 21-035	
Filename: P: 21-035 Mansfield-Webb Rd/DGN/Plats	Date: Monday, Oct. 02, 2023	Time: 1:04pm	Plotted by: Wallwork
EXHIBIT "F" SHEET: 3 OF 3		Dustin D. Davison, R.P.L.S. Registration No. 6451 Surveying Firm #101319-00	

Mansfield-Webb Road  
Parcel No. DE-10G  
Drainage Easement  
450 sq.ft. (0.0103 acres)  
R.M. Walsh Survey, Abstract No. 1708

### EXHIBIT "G"

**BEING** a 450 square foot (0.0103 acre) tract of land situated in the R.M. Walsh Survey, Abstract No. 1708 and being a portion of Lot 3R out of the LOT 3R, R.M. WALSH ADDITION, an addition to the City of Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, as evidenced by General Warranty Deed recorded in Volume 14177, Page 180 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

**COMMENCING** at a 5/8-inch iron rod with a red cap stamped, "4838", (Controlling Monument, (C.M.)), found for the most southerly corner of Lot 20X, Block 12, out of LOTS 1-47, BLOCK 1; LOTS 8-15, BLOCK 7; LOTS 1-14, BLOCK 8; LOTS 1-9, BLOCK 9; LOTS 1-8, BLOCK 10; LOTS 33-41, BLOCK 11; LOTS 1-19, BLOCK 12; AND 6 COMMON AREA LOTS, MAYFIELD FARMS, an addition to the City of Arlington, as recorded in Instrument Number D219007322, P.R.T.C.T., same being the point of intersection of the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road (70-foot Right-Of-Way), same being the Northwesterly line of a 35-foot Right-Of-Way Dedication, as recorded in Cabinet A, Slide 8333, P.R.T.C.T. and the existing Northeasterly Right-Of-Way line of Roaring Springs Road (50-foot Right-Of-Way), as recorded in said Instrument Number D219007322, P.R.T.C.T.;

**THENCE** North 59 Degrees 52 Minutes 52 Seconds East, along the Southeasterly line of said Lot 20X, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, passing the South (Southwest) corner of said Lot 3R, same being the East (Southeast) corner of said Lot 20X, from which a 1/2-inch iron rod found bears: South 30 Degrees 18 Minutes 35 Seconds East, a distance of 0.50 feet, continuing along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, for a distance of 943.46 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for the **POINT OF BEGINNING** of the herein described tract of land,

**THENCE** over and across said Lot 3R the following three (3) courses:

1. North 30 Degrees 07 Minutes 08 Seconds West, for a distance of 30.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;
2. North 59 Degrees 52 Minutes 52 Seconds East, for a distance of 15.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;
3. South 30 Degrees 07 Minutes 08 Seconds East, for a distance of 30.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set on the aforementioned Southeasterly line of Lot 3, same being the aforementioned existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, further being the Northwesterly line of a 35-foot Right-Of-Way Dedication, as recorded in Cabinet A, Slide 5912, P.R.T.C.T.;

**THENCE** South 59 Degrees 52 Minutes 52 Seconds West, along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of said Mansfield-Webb Road, for a distance of 15.00 feet, to the **POINT OF BEGINNING** and containing 450 square feet (0.0103 acres), more or less.

Mansfield-Webb Road  
Parcel No. DE-10G  
Drainage Easement  
450 sq.ft. (0.0103 acres)  
R.M. Walsh Survey, Abstract No. 1708

NOTES:

Basis of Bearings is Texas Coordinate System, North American Datum 83 (2011), Texas North Central Zone (4202).

Note: A Plat of even survey date herewith accompanies this description

I, Dustin D. Davison, R.P.L.S., hereby certify that this description is based on an on the ground survey made under my supervision and to the best of my knowledge is true and correct.



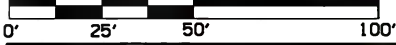
Dustin D. Davison, R.P.L.S.  
Texas Registration No. 6451

ARS Engineers, Inc.  
3440 Sojourn Dr. Suite 230  
Carrollton, Texas 75006  
Texas Registered Engineering Firm No. F-819  
Texas Registered Surveying Firm No. 101319-00

EXHIBIT "G"



GRAPHIC SCALE: 1"=50'



R. M. WALSH SURVEY,  
ABSTRACT No. 1708

CALLED 12.482 ACRES  
GENERAL WARRANTY DEED  
Mansfield Independent  
School District  
Vol. 14177, Pg. 180  
D. R. T. C. T.  
1201 MANSFIELD-WEBB RD.

LOT 3R  
LOT 3R, R.M.  
WALSH ADDITION  
INST. No. D215281078  
P. R. T. C. T.

PARCEL NO. DE-10G  
450 SQ. FT. (0.0103 AC)

N59° 52' 52"E  
15.00'

S30° 07' 08"E  
30.00'

N30° 07' 08"W  
30.00'

S59° 52' 52"W  
15.00'

P. O. B.  
E. R. O. W. L.

PARCEL NO. DE-10G  
450 SQ. FT. (0.0103 AC)

FROM P. O. C. N59° 52' 52"E - 943.46'  
35' R. O. W. DEDICATION, CAB. A. SLD. 5912, P. R. T. C. T.

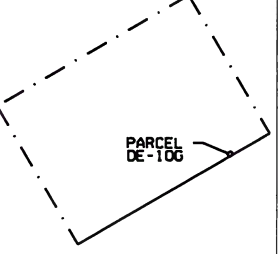
MANSFIELD-WEBB RD.  
(CO. RD. 2029)  
70' R. O. W.  
E. R. O. W. L.

35' R. O. W. DEDICATION  
INST. No. D210253827, P. R. T. C. T.

10' ONCOR EASEMENT, INST. No. D210253827, P. R. T. C. T.

[B] = LOTS 1-47, BLOCK 1,  
LOTS 8-15, BLOCK 7,  
LOTS 1-14, BLOCK 8,  
LOTS 1-9, BLOCK 9,  
LOTS 1-8, BLOCK 10,  
LOTS 33-41, BLOCK 11,  
LOTS 1-19, BLOCK 12,  
AND 6 COMMON  
AREA LOTS, MAYFIELD FARMS  
INST. No. D219007322  
P. R. T. C. T.

WHOLE PROPERTY MAP AND  
LOCATION OF PROPOSED  
DRAINAGE EASEMENT  
ACQUISITION



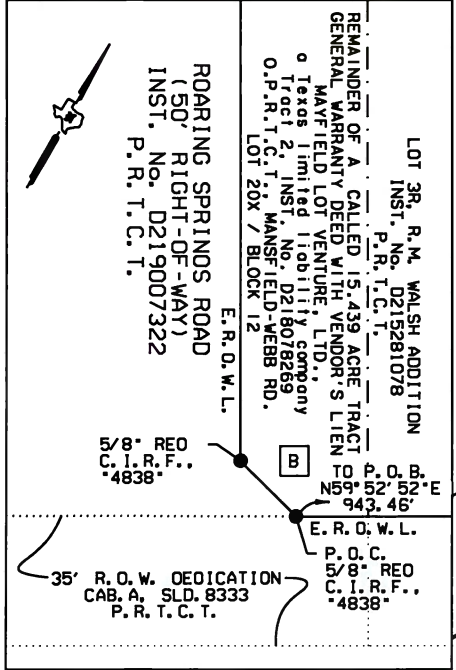
SILAS SURVEY,  
ABSTRACT No. 482

CALLED 142.421 ACRES  
CITY OF ARLINGTON  
AWARD OF SPECIAL COMMISSIONERS  
352ND JUDICIAL DISTRICT  
COUNTY, TEXAS  
CC\*352-179725-99  
INST. No. D201034342  
P. R. T. C. T.  
1100 MANSFIELD-WEBB RD.

LOT 1R, WEBB COMMUNITY  
PARK ADDITION  
INST. No. 210253827  
P. R. T. C. T.

LOT 1R

[A] = APPROX. LOCATION 20' CITY OF ARLINGTON UTILITY EASEMENT  
PARCEL 6, VOL. 10940, PG. 984, D. R. T. C. T.



LEGEND

- FOUND MONUMENT
- SET MONUMENT
- PROPERTY LINE
- ..... EASEMENT LINE
- PROPOSED DRAINAGE EASEMENT
- SQ. FT. = SQUARE FEET
- E. R. O. W. L. = EXISTING RIGHT-OF-WAY LINE

Basis of Bearings is State Plane  
Coordinate System, North American  
Datum 83(2011), Texas North Central  
Zone (4202).



3440 SOJOURN Dr., Suite 230, CARROLLTON, TX 75006  
PH. 214-739-3152 ENGINEERING FIRM NO. F-819  
SURVEYING FIRM NO. 10131900



*Dustin D. Davison*  
10-30-23

MANSFIELD-WEBB ROAD

PARCEL No. DE-10G	DRAINAGE EASEMENT
APPARENT OWNER: Mansfield Independent School District	
ACQUISITION AREA: 450 SQ.FT. (0.0103 ACRES)	R.M. WALSH SURVEY, ABSTRACT NO. 1708
Filename: P: 21-035 Mansfield-Webb Rd\DGN\Plats	Project No. 21-035
Date: Monday, Oct. 02, 2023	Time: 1:04pm
Plotted by: Wallwork	EXHIBIT "G" SHEET: 3 OF 3

Dustin D. Davison, R.P.L.S.  
Registration No. 6451  
Surveying Firm #101319-00

Mansfield-Webb Road  
Parcel No. DE-10H  
Drainage Easement  
513 sq.ft. (0.0118 acres)  
R.M. Walsh Survey, Abstract No. 1708

## EXHIBIT "H"

**BEING** a 513 square foot (0.0118 acre) tract of land situated in the R.M. Walsh Survey, Abstract No. 1708 and being a portion of Lot 3R, out of LOT 3, R.M. WALSH ADDITION, an addition to the City of Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, as evidenced Volume 14177, Page 180 of the Deed Records of Tarrant County, Texas and being more particularly described by metes and bounds as follows:

**COMMENCING** at a 5/8-inch iron rod with a yellow cap stamped, "DOWDY", (Controlling Monument, (C.M.)), found for the Northeast corner of said Lot 3R, same the Southeast corner of Lot 19, out of the Mayfield Farms Phase 1, an addition to the City of Arlington, as evidenced by Instrument Number D219007322, P.R.T.C.T., same being on the Southwest line of Lot 2, Block 1, out of LOTS 1, 2, 3 AND 4, BLOCK 1, BOARDMAN ADDITION, an addition to the City of Arlington, as evidenced by Instrument Number D214263311, P.R.T.C.T.;

**THENCE** South 30 Degrees 18 Minutes 35 Seconds East, along the Northeast line of said Lot 3R, same being the Southwest line of said Lot 2, for a distance of 861.94 feet, to corner on the Proposed Northwesterly Right-Of-Way line of Mansfield-Webb Road;

**THENCE** South 59 Degrees 52 Minutes 52 Seconds West, over and across said Lot 3R and along the Proposed Northwesterly Right-Of-Way line of said Mansfield-Webb Road, for a distance of 11.93 feet, to a 5/8-inch iron rod with yellow cap stamped "ARS ENGINEERS" set, for the **POINT OF BEGINNING** of the herein described tract of land;

**THENCE** continuing over and across said Lot 3R the following four (4) courses:

1. South 59 Degrees 52 Minutes 52 Seconds West, for a distance of 25.00 feet, to a 5/8-inch iron rod with yellow cap stamped "ARS ENGINEERS" set for corner;
2. North 30 Degrees 07 Minutes 08 Seconds West, for a distance of 20.50 feet, to a 5/8-inch iron rod with yellow cap stamped "ARS ENGINEERS" set for corner;
3. North 59 Degrees 52 Minutes 52 Seconds East, for a distance of 25.00 feet, to a 5/8-inch iron rod with yellow cap stamped "ARS ENGINEERS" set for corner;
4. South 30 Degrees 07 Minutes 08 Seconds East, for a distance of 20.50 feet, to the **POINT OF BEGINNING** and containing 513 square feet (0.0118 acres), more or less.

Mansfield-Webb Road  
Parcel No. DE-10H  
Drainage Easement  
513 sq.ft. (0.0118 acres)  
R.M. Walsh Survey, Abstract No. 1708

NOTES:

Basis of Bearings is Texas Coordinate System, North American Datum 83 (2011), Texas North Central Zone (4202).

Note: A Plat of even survey date herewith accompanies this description

I, Dustin D. Davison, R.P.L.S., hereby certify that this description is based on an on the ground survey made under my supervision and to the best of my knowledge is true and correct.



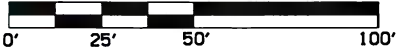
Dustin D. Davison, R.P.L.S.  
Texas Registration No. 6451

ARS Engineers, Inc.  
3440 Sojourn Dr. Suite 230  
Carrollton, Texas 75006  
Texas Registered Engineering Firm No. F-819  
Texas Registered Surveying Firm No. 101319-00

EXHIBIT "H"



GRAPHIC SCALE: 1"=50'



**R. M. WALSH SURVEY,  
ABSTRACT No. 1708**

LOT 3R, R.M. WALSH ADDITION  
INST. No. D215281078  
P. R. T. C. T.

CALLED 12.482 ACRES  
GENERAL WARRANTY DEED  
Mansfield Independent  
School District  
Vol. 14177, Pg. 180  
D. R. T. C. T.  
1201 MANSFIELD-WEBB RD.

40' X 30' UTILITY ESMNT.  
CAB. A, SLD. 5912  
P. R. T. C. T.

**A** - PARCEL No. DE-10H  
513 SQ. FT.  
(0.0118 AC)

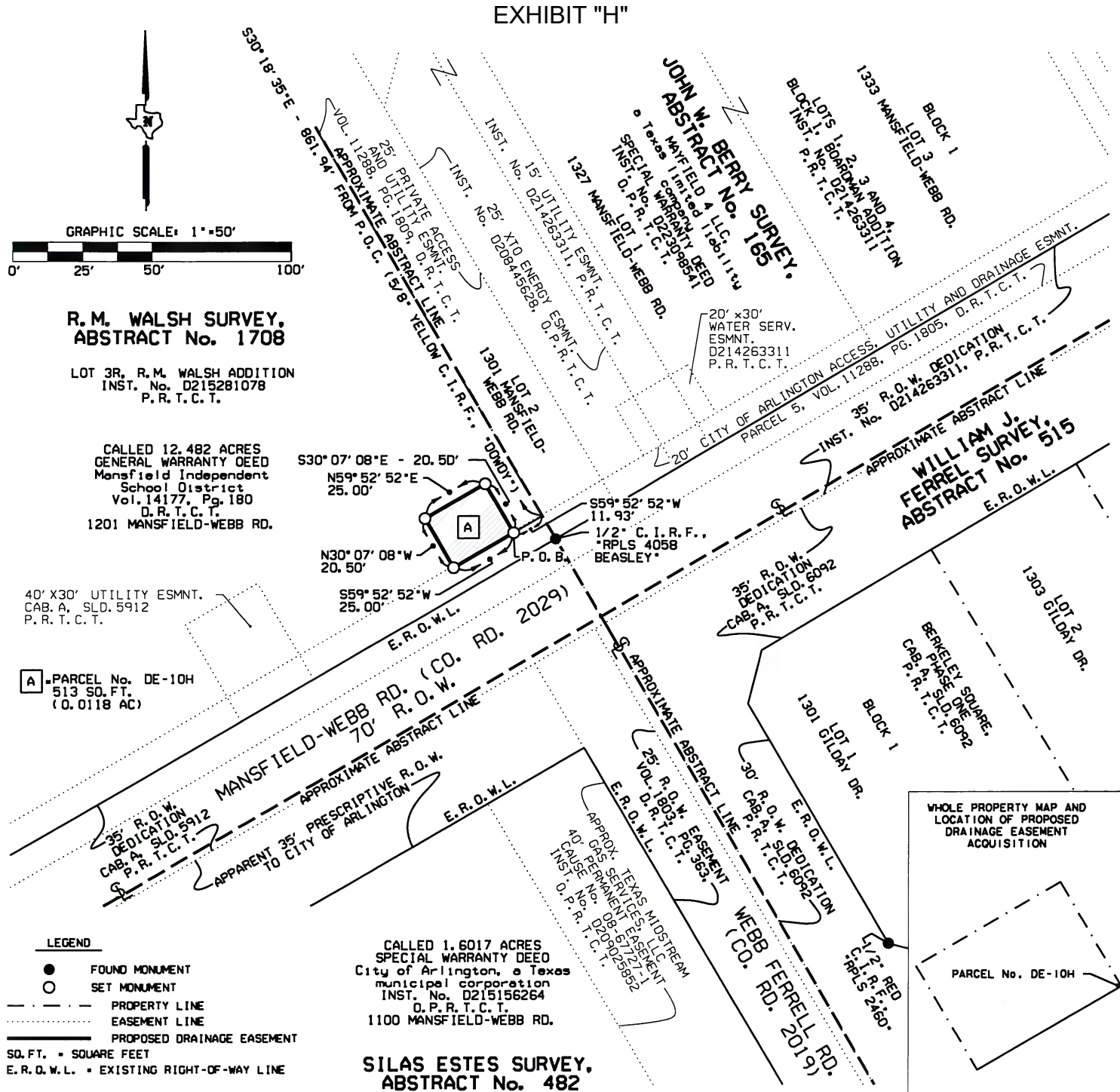
S30° 07' 08" E - 20.50'  
N59° 52' 52" E  
25.00'  
N30° 07' 08" W  
20.50'  
S59° 52' 52" W  
25.00'



- LEGEND**
- FOUND MONUMENT
  - SET MONUMENT
  - PROPERTY LINE
  - ..... EASEMENT LINE
  - - - - - PROPOSED DRAINAGE EASEMENT
- SQ. FT. = SQUARE FEET  
E. R. O. W. L. = EXISTING RIGHT-OF-WAY LINE

CALLED 1.6017 ACRES  
SPECIAL WARRANTY DEED  
City of Arlington, a Texas  
municipal corporation  
INST. No. D215156264  
D. P. R. T. C. T.  
1100 MANSFIELD-WEBB RD.

**SILAS ESTES SURVEY,  
ABSTRACT No. 482**



Basis of Bearings is State Plane  
Coordinate System, North American  
Datum 83(2011), Texas North Central  
Zone (4202).



3440 SOJOURN Dr., Suite 230, CARROLLTON, TX 75006  
PH. 214-739-3152 ENGINEERING FIRM NO. F-819  
SURVEYING FIRM NO. 10131900



*Dustin D. Davison*  
10-30-23

**MANSFIELD-WEBB ROAD**

PARCEL No. DE-10H	DRAINAGE EASEMENT
APPARENT OWNER: Mansfield Independent School District	
ACQUISITION AREA: 513 SQ.FT. (0.0118 ACRES)	R.M. WALSH SURVEY, ABSTRACT No. 1708
Filename: P: 21-035 Mansfield-Webb Rd\DGN\Plats	Project No. 21-035
Date: Thursday, Sep. 28, 2023	Time: 1:04pm
Plotted by: Wallwork	EXHIBIT "H" SHEET: 3 OF 3

Dustin D. Davison, R.P.L.S.  
Registration No. 6451  
Surveying Firm #101319-00





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration & Approval of Temporary  
Construction Easements with the City of Arlington at  
Imogene Gideon ES and Student Nutrition

DATE: April 23, 2024

---

**CONSENT**

---

**BACKGROUND:**

Temporary Construction Easements with the City of Arlington at Imogene Gideon ES and Student Nutrition for the expansion of Mansfield Webb Road.

**CONSIDERATION:**

**Grantor:** MANSFIELD INDEPENDENT SCHOOL DISTRICT, of the County of Tarrant, State of Texas;

**Grantee:** City of Arlington, a municipal corporation of Tarrant County, Texas;

**Consideration:** TEN DOLLARS (\$10.00), and other good and valuable considerations paid by Grantee, the receipt of which is hereby acknowledged by Grantor;

**Property:** A tract of land out of the R. M. Walsh Survey, Abstract No. 1708, Tarrant County, Texas and being a portion of Lot 3R out of the Lot 3R, R. M. Walsh Addition, an addition to the City Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.) same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, a evidenced by General Warranty Deed recorded in Volume 14177 Page 180, of the Deed of Records of Tarrant County, Texas (D.R.T.C.T) and more specifically described in Exhibits TCE-10A, TXE-10B, TCE-10C, TCE-10D, TCE-10E, and TCE-10F attached hereto and made a part hereto for all purposes as if copied here verbatim;

**Easement:** A temporary construction easement in, under, over, through, across, and along the Easement Tract beginning upon commencement of construction on the Easement Tract, and terminating upon completion of construction on the Easement Tract or expiration of a term of 24 months, whichever occurs, at which time the Easement shall terminate and all rights therein revert to the owner of the Property.;

**RECOMMENDATION:**

The Superintendent recommends that the Board approve the Temporary Construction Easement Agreement with the City of Arlington at Imogene Gideon Elementary School and Student Nutrition.

**RECOMMENDED MOTION:**

“Move to adopt the Temporary Construction Easement Agreement with the City of Arlington at Imogene Gideon Elementary School and Student Nutrition as presented.”

After recording, return to:  
Stuart Young, Real Estate Manager  
City of Arlington-Economic Development  
P.O. Box 90231, MS#01-0300  
Arlington, Texas 76004-3231

**NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.**

**CITY OF ARLINGTON  
TEMPORARY CONSTRUCTION EASEMENT**

**THE STATE OF TEXAS**                    §  
   §                    **KNOW ALL MEN BY THESE PRESENTS**  
**COUNTY OF TARRANT**               §

**T**HAT in this instrument the following definitions shall apply:

**GRANTOR:** **Mansfield Independent School District**, an independent school district, a local unit of government, duly organized and operating under the laws of the State of Texas, acting by and through Dr. Kimberley Cantu, its Superintendent of Schools, of the County of Tarrant, State of Texas;

**GRANTEE OR CITY:** City of Arlington, a municipal corporation of Tarrant County, Texas;

**CONSIDERATION:** TEN DOLLARS (\$10) cash and other good and valuable consideration paid by Grantee, the receipt of which is hereby acknowledged by Grantor;

**PROPERTY:** Lot 3R, Block 3 of the R.M. WALSH ADDITION, an addition to the City of Arlington, Tarrant County, Texas according to the plat on file at Vol. 14177 Page 180, of the Official Public Records of Tarrant County, Texas.

**EASEMENT TRACTS:** That part of the **PROPERTY** described in Exhibit "A" through Exhibit "F" attached hereto and made a part hereof for all purposes as if copied here verbatim.

**EASEMENT:** A temporary construction easement in, under, over, through, across, and along the **EASEMENT TRACT** beginning upon commencement of construction on the **EASEMENT TRACT**, and terminating upon completion of construction on the **EASEMENT TRACT** or expiration of a term of 24 months, whichever occurs first, at which time the Easement shall terminate and all rights therein shall revert to the owner of the **PROPERTY**;

**PUBLIC USE:** Construction activities and access over and across the **EASEMENT TRACT** necessary to install, construct, inspect, and make connections to street improvements within an adjacent permanent City easement, together with all necessary appurtenances thereto (collectively, the "Facilities") including the right to build the Facilities on such grade and according to such plans and specifications as will, in the City's reasonable opinion, best serve the public purpose and to restore and replace a driveway, pavement, and other improvements, if any, within the Easement Tract (collectively, the "access improvements") in such manner as to provide a reasonable transition and grade of the pavement or land from the public right-of-way to the adjoining property; and

**T**HAT, **GRANTOR**, owner of the **PROPERTY**, for the **CONSIDERATION** does hereby grant, sell, and convey to the **CITY** the **EASEMENT** for the **PUBLIC USE** upon the following terms and conditions:

1. **GRANTEE** shall have the right to forbid, prevent, remove, and keep removed from the **EASEMENT** any and all structures, fences, trees, shrubs, excavations, impoundments of water, grade or elevation changes, and any other obstructions or encroachments which may, in the sole judgment of the **GRANTEE**, endanger or interfere with the **GRANTEE**'s use and enjoyment of the **EASEMENT**; together with the right and privilege at any and all times to enter said **EASEMENT TRACT** for the purpose of exercising the said rights and with the right and privilege to perform all acts necessary to the use and enjoyment of said **EASEMENT**.

2. The construction of the Facilities and access improvements shall be the responsibility of the **CITY** and all expenses attendant thereto shall be borne by the **CITY**.

3. Upon completion of such construction the **CITY** shall clean up and haul off the **EASEMENT TRACT** all surplus excavation, debris, trash or litter resulting from such construction activities and the surface of the **EASEMENT TRACT**, excluding trees, shrubs and vertical structures, shall be restored substantially to its original contour and condition, other than the access improvements, at the expense of the **CITY**. **CITY** shall not bury any trash or construction debris within the **EASEMENT TRACT**.

4. During construction the **CITY** shall provide reasonable access to the **PROPERTY** which shall include keeping open and allowing access at all times by at least one of the existing access driveways to the **PROPERTY**.

5. The **CITY** shall have the right to enter the **EASEMENT TRACT** at any time to inspect the Facilities and take any action it deems necessary, in its sole discretion, to protect any **CITY** -owned facility or system and for the proper use of any rights granted to the **CITY** herein.

6. This **EASEMENT** shall be governed by the laws of the State of Texas; and

**IT IS UNDERSTOOD AND AGREED** that the consideration herein represents full and adequate compensation for the Easement granted and shall constitute payment in full for all damages sustained by Grantor by reason of the utilization by the Grantee of any rights granted herein, and includes full and adequate compensation for any and all damages, costs and/or inconvenience that may be incident to the construction;

**THERE ARE NO PURCHASE MONEY LIENS, FINANCING STATEMENTS OR SIMILAR ENCUMBRANCES** which affect the title or right of the **GRANTOR** to convey this **EASEMENT** for the purposes described herein other than as described in a signed and acknowledged statement subordinating such lien, attachment, or encumbrance to the **EASEMENT** granted herein and provided to the **CITY** to be filed in the Tarrant County Official Public Records;

**THE PROVISIONS** of this **EASEMENT AGREEMENT** shall be deemed to be independent and severable, and the invalidity or partial invalidity of any provision or portion hereof does not affect the validity or enforceability of any other provision;

**TO HAVE AND TO HOLD** said **EASEMENT** unto the **CITY** and its successors and assigns for the duration of the **EASEMENT**.

**W**ITNESS my hand this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

**GRANTOR**

Mansfield Independent School District

By: \_\_\_\_\_  
Printed Name: Courtney Lackey Wilson  
Title: Mansfield ISD School Board President

**THE STATE OF TEXAS**

§  
§  
§

**CORPORATE ACKNOWLEDGMENT**

**COUNTY OF TARRANT**

**BEFORE ME**, the undersigned authority, on this day personally appeared \_\_\_\_\_, known to me

or *check one if applicable*

proved to me on the oath of \_\_\_\_\_, *or*

proved to me through an identity card or other document, to wit:

\_\_\_\_\_,  
to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed same for and as the act and deed of \_\_\_\_\_,

a corporation of \_\_\_\_\_ County, State of \_\_\_\_\_, and as the  
(*title*) thereof, and for the purposes and consideration

therein expressed and in the capacity therein stated.

**GIVEN** under my hand and seal of office this the \_\_\_\_\_ day of \_\_\_\_\_, 2024.

(seal)

\_\_\_\_\_  
Notary Public in and for  
The State of Texas

Mansfield-Webb Road  
Parcel No. TCE-10A  
Temporary Construction Easement  
4,020 sq.ft. (0.0923 acres)  
R.M. Walsh Survey, Abstract No. 1708

**EXHIBIT "A"**

**BEING** a 4,020 square foot (0.0923 acre) tract of land situated in the R.M. Walsh Survey, Abstract No. 1708 and being a portion of Lot 3R out of the LOT 3R, R.M. WALSH ADDITION, an addition to the City of Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, as evidenced by General Warranty Deed recorded in Volume 14177, Page 180 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

**COMMENCING** at a 5/8-inch iron rod with a red cap stamped, "4838", (Controlling Monument, (C.M.)), found for the most southerly corner of Lot 20X, Block 12, out of LOTS 1-47, BLOCK 1; LOTS 8-15, BLOCK 7; LOTS 1-14, BLOCK 8; LOTS 1-9, BLOCK 9; LOTS 1-8, BLOCK 10; LOTS 33-41, BLOCK 11; LOTS 1-19, BLOCK 12; AND 6 COMMON AREA LOTS, MAYFIELD FARMS, an addition to the City of Arlington, as recorded in Instrument Number D219007322, P.R.T.C.T., same being the point of intersection of the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road (70-foot Right-Of-Way), same being the Northwesterly line of a 35-foot Right-Of-Way Dedication, as recorded in Cabinet A, Slide 8333, P.R.T.C.T. and the existing Northeasterly Right-Of-Way line of Roaring Springs Road (50-foot Right-Of-Way), as recorded in said Instrument Number D219007322, P.R.T.C.T.;

**THENCE** North 59 Degrees 52 Minutes 52 Seconds East, along the Southeasterly line of said Lot 20X, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, passing the South (Southwest) corner of said Lot 3R, same being the East (Southeast) corner of said Lot 20X, from which a 1/2-inch iron rod found bears: South 30 Degrees 18 Minutes 35 Seconds East, a distance of 0.50 feet, continuing along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, for a distance of 140.72 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for the **POINT OF BEGINNING** of the herein described tract of land,

**THENCE** over and across said Lot 3R the following two (2) courses:

1. North 30 Degrees 07 Minutes 08 Seconds West, for a distance of 20.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for corner;
2. South 59 Degrees 52 Minutes 52 Seconds West, for a distance of 121.23 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set on the Southwesterly line of said Lot 3R, same being the Northeasterly line of the aforementioned Lot 20X;

**THENCE** North 30 Degrees 18 Minutes 35 Seconds West, along the Southwesterly line of said Lot 3R, same being the Northeasterly line of said Lot 20X, for a distance of 4.94 feet, to a corner;

**THENCE** over and across said Lot 3R the following six (6) courses:

1. North 59 Degrees 51 Minutes 26 Seconds East, for a distance of 148.78 feet, to a corner;
2. North 30 Degrees 07 Minutes 08 Seconds West, for a distance of 5.00 feet, to a corner;

Mansfield-Webb Road  
Parcel No. TCE-10A  
Temporary Construction Easement  
4,020 sq.ft. (0.0923 acres)  
R.M. Walsh Survey, Abstract No. 1708

3. North 59 Degrees 52 Minutes 52 Seconds East, for a distance of 42.35 feet, to a corner;
4. South 30 Degrees 07 Minutes 08 Seconds East, for a distance of 10.00 feet, to a corner;
5. North 59 Degrees 52 Minutes 52 Seconds East, for a distance of 73.00 feet, to a corner;
6. South 30 Degrees 07 Minutes 08 Seconds East, for a distance of 20.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set on Southeasterly line of Lot 3, same being the aforementioned existing Northwesterly Right-Of-Way line of Mansfield-Webb Road;

**THENCE** South 59 Degrees 52 Minutes 52 Seconds West, along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of said Mansfield-Webb Road, for a distance of 142.88 feet, to the **POINT OF BEGINNING** and containing 4,020 square feet (0.0923 acres), more or less.

Mansfield-Webb Road  
Parcel No. TCE-10A  
Temporary Construction Easement  
4,020 sq.ft. (0.0923 acres)  
R.M. Walsh Survey, Abstract No. 1708

NOTES:

Basis of Bearings is Texas Coordinate System, North American Datum 83 (2011), Texas North Central Zone (4202).

Note: A Plat of even survey date herewith accompanies this description

I, Dustin D. Davison, R.P.L.S., hereby certify that this description is based on an on the ground survey made under my supervision and to the best of my knowledge is true and correct.

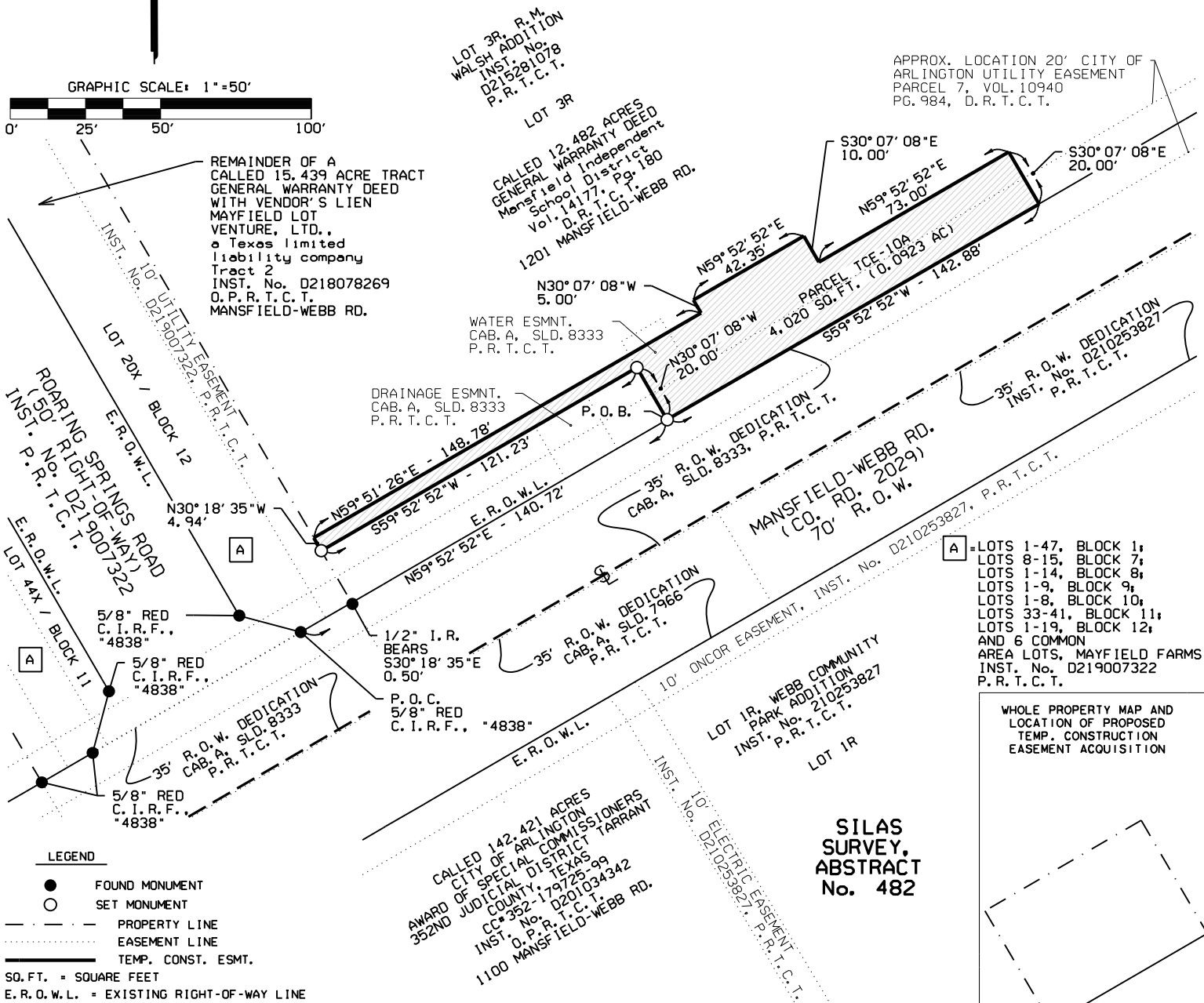
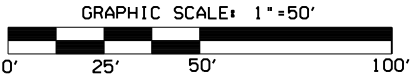


Dustin D. Davison, R.P.L.S.  
Texas Registration No. 6451

ARS Engineers, Inc.  
3440 Sojourn Dr. Suite 230  
Carrollton, Texas 75006  
Texas Registered Engineering Firm No. F-819  
Texas Registered Surveying Firm No. 101319-00



# EXHIBIT "A"



APPROX. LOCATION 20' CITY OF ARLINGTON UTILITY EASEMENT PARCEL 7, VOL. 10940 PG. 984, D. R. T. C. T.

REMAINDER OF A CALLED 15.439 ACRE TRACT GENERAL WARRANTY DEED WITH VENDOR'S LIEN MAYFIELD LOT VENTURE, LTD., a Texas limited liability company Tract 2 INST. No. D218078269 O. P. R. T. C. T. MANSFIELD-WEBB RD.

LOT 3R, R.M. WALSH ADDITION INST. No. D215281078 P. R. T. C. T.

LOT 3R CALLED 12.482 ACRES GENERAL WARRANTY DEED Mansfield Independent School District Vol. 14177, Pg. 180 D. R. T. C. T. 1201 MANSFIELD-WEBB RD.

DRAINAGE ESMNT. CAB. A, SLD. 8333 P. R. T. C. T.

WATER ESMNT. CAB. A, SLD. 8333 P. R. T. C. T.

ROARING SPRINGS ROAD (50' RIGHT-OF-WAY) INST. No. D219007322 P. R. T. C. T.

LOT 4A, BLOCK 11 5/8" RED C.I.R.F., \*4838" 5/8" RED C.I.R.F., \*4838" 5/8" RED C.I.R.F., \*4838"

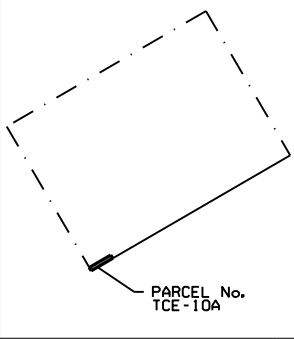
1/2" I.R. BEARS S30° 18' 35" E 0.50' P.O.C. 5/8" RED C.I.R.F., \*4838"

AWARD OF SPECIAL COMMISSIONERS 352ND JUDICIAL DISTRICT TARRANT COUNTY, TEXAS CC# 352-179725-99 INST. No. D201034342 O. P. R. T. C. T. 1100 MANSFIELD-WEBB RD.

LOT 1R, WEBB COMMUNITY PARK ADDITION INST. No. 210253827 P. R. T. C. T.

A = LOTS 1-47, BLOCK 1; LOTS 8-15, BLOCK 7; LOTS 1-14, BLOCK 8; LOTS 1-9, BLOCK 9; LOTS 1-8, BLOCK 10; LOTS 33-41, BLOCK 11; LOTS 1-19, BLOCK 12; AND 6 COMMON AREA LOTS, MAYFIELD FARMS INST. No. D219007322 P. R. T. C. T.

WHOLE PROPERTY MAP AND LOCATION OF PROPOSED TEMP. CONSTRUCTION EASEMENT ACQUISITION



SILAS SURVEY, ABSTRACT No. 482

- LEGEND**
- FOUND MONUMENT
  - SET MONUMENT
  - PROPERTY LINE
  - ..... EASEMENT LINE
  - TEMP. CONST. ESMT.
- SQ. FT. = SQUARE FEET  
E. R. O. W. L. = EXISTING RIGHT-OF-WAY LINE

Basis of Bearings is State Plane Coordinate System, North American Datum 83(2011), Texas North Central Zone (4202).



3440 SOJOURN Dr., Suite 230, CARROLLTON, TX 75006  
PH. 214-739-3152 ENGINEERING FIRM NO. F-819  
SURVEYING FIRM NO. 10131900



Dustin D. Davison, R.P.L.S.  
Registration No. 6451  
Surveying Firm #101319-00

## MANSFIELD-WEBB ROAD

PARCEL No. TCE-10A	TEMPORARY CONSTRUCTION EASEMENT 241
APPARENT OWNER: Mansfield Independent School District	
ACQUISITION AREA: 4,020 SQ.FT. (0.0923 ACRES)	R.M. WALSH SURVEY, ABSTRACT NO. 1708
Filename: P: 21-035 Mansfield-Webb Rd\DGNI\Plats	Project No. 21-035
Date: Thursday, Sep. 28, 2023	Time: 1:04pm
Plotted by: Wallwork	EXHIBIT "A" SHEET: 4 OF 4

Mansfield-Webb Road  
Parcel No. TCE-10B  
Temporary Construction Easement  
1,570 sq.ft. (0.0360 acres)  
R.M. Walsh Survey, Abstract No. 1708

## EXHIBIT "B"

**BEING** a 1,570 square foot (0.0360 acre) tract of land situated in the R.M. Walsh Survey, Abstract No. 1708 and being a portion of Lot 3R out of the LOT 3R, R.M. WALSH ADDITION, an addition to the City of Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, as evidenced by General Warranty Deed recorded in Volume 14177, Page 180 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

**COMMENCING** at a 5/8-inch iron rod with a red cap stamped, "4838", (Controlling Monument, (C.M.)), found for the most southerly corner of Lot 20X, Block 12, out of LOTS 1-47, BLOCK 1; LOTS 8-15, BLOCK 7; LOTS 1-14, BLOCK 8; LOTS 1-9, BLOCK 9; LOTS 1-8, BLOCK 10; LOTS 33-41, BLOCK 11; LOTS 1-19, BLOCK 12; AND 6 COMMON AREA LOTS, MAYFIELD FARMS, an addition to the City of Arlington, as recorded in Instrument Number D219007322, P.R.T.C.T., same being the point of intersection of the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road (70-foot Right-Of-Way), same being the Northwesterly line of a 35-foot Right-Of-Way Dedication, as recorded in Cabinet A, Slide 8333, P.R.T.C.T. and the existing Northeasterly Right-Of-Way line of Roaring Springs Road (50-foot Right-Of-Way), as recorded in said Instrument Number D219007322, P.R.T.C.T.;

**THENCE** North 59 Degrees 52 Minutes 52 Seconds East, along the Southeasterly line of said Lot 20X, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, passing the South (Southwest) corner of said Lot 3R, same being the East (Southeast) corner of said Lot 20X, from which a 1/2-inch iron rod found bears: South 30 Degrees 18 Minutes 35 Seconds East, a distance of 0.50 feet, continuing along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, for a distance of 307.16 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for the **POINT OF BEGINNING** of the herein described tract of land,

**THENCE** over and across said Lot 3R the following three (3) courses:

1. North 30 Degrees 07 Minutes 08 Seconds West, for a distance of 15.00 feet, to a corner;
2. North 59 Degrees 52 Minutes 52 Seconds East, for a distance of 104.67 feet, to a corner;
3. South 30 Degrees 07 Minutes 08 Seconds East, for a distance of 15.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set on Southeasterly line of said Lot 3, same being the aforementioned existing Northwesterly Right-Of-Way line of Mansfield-Webb Road;

**THENCE** South 59 Degrees 52 Minutes 52 Seconds West, along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of said Mansfield-Webb Road, for a distance of 104.67 feet, to the **POINT OF BEGINNING** and containing 1,570 square feet (0.0360 acres), more or less.

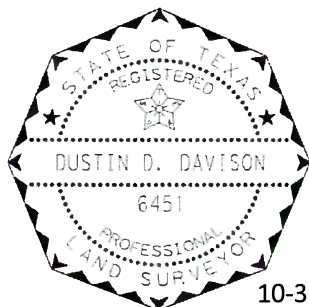
Mansfield-Webb Road  
Parcel No. TCE-10B  
Temporary Construction Easement  
1,570 sq.ft. (0.0360 acres)  
R.M. Walsh Survey, Abstract No. 1708

NOTES:

Basis of Bearings is Texas Coordinate System, North American Datum 83 (2011), Texas North Central Zone (4202).

Note: A Plat of even survey date herewith accompanies this description

I, Dustin D. Davison, R.P.L.S., hereby certify that this description is based on an on the ground survey made under my supervision and to the best of my knowledge is true and correct.



10-30-23

*Dustin D. Davison*

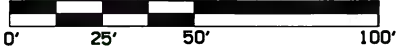
Dustin D. Davison, R.P.L.S.  
Texas Registration No. 6451

ARS Engineers, Inc.  
3440 Sojourn Dr. Suite 230  
Carrollton, Texas 75006  
Texas Registered Engineering Firm No. F-819  
Texas Registered Surveying Firm No. 101319-00

EXHIBIT "B"



GRAPHIC SCALE: 1"=50'



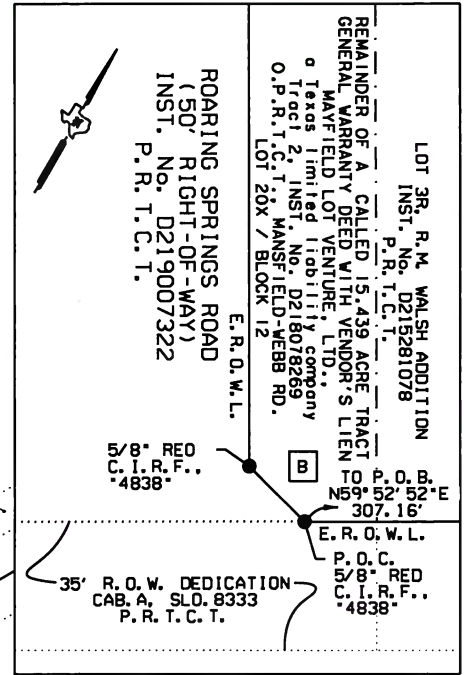
**B** - LOTS 1-47, BLOCK 1;  
 LOTS 8-15, BLOCK 7;  
 LOTS 1-14, BLOCK 8;  
 LOTS 1-9, BLOCK 9;  
 LOTS 1-8, BLOCK 10;  
 LOTS 33-41, BLOCK 11;  
 LOTS 1-19, BLOCK 12;  
 AND 6 COMMON  
 AREA LOTS, MAYFIELD FARMS  
 INST. No. 0219007322  
 P. R. T. C. T.

**R. M. WALSH SURVEY,  
 ABSTRACT No. 1708**

LOT 3R  
 LOT 3R, R. M.  
 WALSH ADDITION  
 INST. No.  
 D215281078  
 P. R. T. C. T.

CALLED 12.482 ACRES  
 GENERAL WARRANTY DEED  
 Mansfield Independent  
 School District  
 Vol. 14177, Pg. 180  
 D. R. T. C. T.  
 1201 MANSFIELD-WEBB RD.

DRAINAGE ESMNT.  
 CAB. A, SLD. 8333  
 P. R. T. C. T.



FROM P. O. B.  
 N59° 52' 52" E  
 307.16'

N30° 07' 08" W - 15.00'

N59° 52' 52" E - 104.67'

PARCEL TCE-10B  
 1,570 SQ. FT. (0.0360 AC)

S59° 52' 52" W - 104.67'

35' R. O. W. DEDICATION  
 CAB. A, SLD. 8333, P. R. T. C. T.

70' R. O. W.

MANSFIELD-WEBB RD.  
 (CO. RD. 2029)

35' R. O. W. DEDICATION  
 INST. No. D210253827, P. R. T. C. T.

10' ONCOR EASEMENT, INST. No. D210253827, P. R. T. C. T.

35' R. O. W. DEDICATION  
 INST. No. D210253827, P. R. T. C. T.

LOT 1R, WEBB COMMUNITY  
 PARK ADDITION  
 INST. No. 210253827  
 P. R. T. C. T.

LOT 1R

LEGEND

- FOUND MONUMENT
- SET MONUMENT
- - - - - PROPERTY LINE
- ..... EASEMENT LINE
- PROPOSED TEMP. CONST. ESMT.
- SQ. FT. = SQUARE FEET
- E. R. O. W. L. = EXISTING RIGHT-OF-WAY LINE

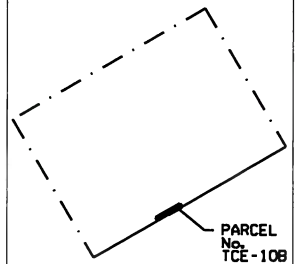
Basis of Bearings is State Plane  
 Coordinate System, North American  
 Datum 83(2011), Texas North Central  
 Zone (4202).

**A** = APPROX. LOCATION 20' CITY OF ARLINGTON UTILITY EASEMENT  
 PARCEL 6, VOL. 10940, PG. 984, D. R. T. C. T.

CALLLED 142.421 ACRES  
 CITY OF ARLINGTON  
 AWARD OF SPECIAL COMMISSIONERS  
 JUDICIAL DISTRICT TARRANT  
 COUNTY, TEXAS  
 CC-352-179725-99  
 INST. No. D201034342  
 D. R. T. C. T.  
 1100 MANSFIELD-WEBB RD.

**SILAS SURVEY,  
 ABSTRACT No. 482**

WHOLE PROPERTY MAP AND  
 LOCATION OF PROPOSED  
 TEMP. CONSTRUCTION  
 EASEMENT ACQUISITION



3440 SOJOURN Dr., Suite 230, CARROLLTON, TX 75006  
 PH. 214-739-3152 ENGINEERING FIRM NO. F-819  
 SURVEYING FIRM NO. 10131900



*Dustin D. Davison*  
 10-30-23

**MANSFIELD-WEBB ROAD**

PARCEL No. TCE-10B	TEMPORARY CONSTRUCTION EASEMENT
APPARENT OWNER: Mansfield Independent School District	
ACQUISITION AREA: 1,570 SQ.FT. (0.0360 ACRES)	R.M. WALSH SURVEY, ABSTRACT NO. 1708
Filename: P: 21-035 Mansfield-Webb Rd\DGN\Plats	Project No. 21-035
Date: Friday, Sep. 29, 2023	Time: 1:04pm
Plotted by: Wallwork	EXHIBIT "B" SHEET: 3 OF 3

Dustin D. Davison, R.P.L.S.  
 Registration No. 6451  
 Surveying Firm #101319-00

Mansfield-Webb Road  
Parcel No. TCE-10C  
Temporary Construction Easement  
795 sq.ft. (0.0183 acres)  
R.M. Walsh Survey, Abstract No. 1708

## EXHIBIT "C"

**BEING** a 795 square foot (0.0183 acre) tract of land situated in the R.M. Walsh Survey, Abstract No. 1708 and being a portion of Lot 3R out of the LOT 3R, R.M. WALSH ADDITION, an addition to the City of Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, as evidenced by General Warranty Deed recorded in Volume 14177, Page 180 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

**COMMENCING** at a 5/8-inch iron rod with a red cap stamped, "4838", (Controlling Monument, (C.M.)), found for the most southerly corner of Lot 20X, Block 12, out of LOTS 1-47, BLOCK 1; LOTS 8-15, BLOCK 7; LOTS 1-14, BLOCK 8; LOTS 1-9, BLOCK 9; LOTS 1-8, BLOCK 10; LOTS 33-41, BLOCK 11; LOTS 1-19, BLOCK 12; AND 6 COMMON AREA LOTS, MAYFIELD FARMS, an addition to the City of Arlington, as recorded in Instrument Number D219007322, P.R.T.C.T., same being the point of intersection of the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road (70-foot Right-Of-Way), same being the Northwesterly line of a 35-foot Right-Of-Way Dedication, as recorded in Cabinet A, Slide 8333, P.R.T.C.T. and the existing Northeasterly Right-Of-Way line of Roaring Springs Road (50-foot Right-Of-Way), as recorded in said Instrument Number D219007322, P.R.T.C.T.;

**THENCE** North 59 Degrees 52 Minutes 52 Seconds East, along the Southeasterly line of said Lot 20X, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, passing the South (Southwest) corner of said Lot 3R, same being the East (Southeast) corner of said Lot 20X, from which a 1/2-inch iron rod found bears: South 30 Degrees 18 Minutes 35 Seconds East, a distance of 0.50 feet, continuing along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, for a distance of 431.83 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for the **POINT OF BEGINNING** of the herein described tract of land,

**THENCE** over and across said Lot 3R the following three (3) courses:

1. North 30 Degrees 07 Minutes 08 Seconds West, for a distance of 20.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set;
2. North 59 Degrees 52 Minutes 52 Seconds East, for a distance of 34.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set;
3. South 60 Degrees 07 Minutes 08 Seconds East, for a distance of 23.09 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set on Southeasterly line of said Lot 3, same being the aforementioned existing Northwesterly Right-Of-Way line of Mansfield-Webb Road;

**THENCE** South 59 Degrees 52 Minutes 52 Seconds West, along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of said Mansfield-Webb Road, for a distance of 45.55 feet, to the **POINT OF BEGINNING** and containing 795 square feet (0.0183 acres), more or less.

Mansfield-Webb Road  
Parcel No. TCE-10C  
Temporary Construction Easement  
795 sq.ft. (0.0183 acres)  
R.M. Walsh Survey, Abstract No. 1708

NOTES:

Basis of Bearings is Texas Coordinate System, North American Datum 83 (2011), Texas North Central Zone (4202).

Note: A Plat of even survey date herewith accompanies this description

I, Dustin D. Davison, R.P.L.S., hereby certify that this description is based on an on the ground survey made under my supervision and to the best of my knowledge is true and correct.



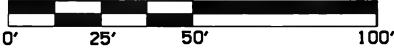
Dustin D. Davison, R.P.L.S.  
Texas Registration No. 6451

ARS Engineers, Inc.  
3440 Sojourn Dr. Suite 230  
Carrollton, Texas 75006  
Texas Registered Engineering Firm No. F-819  
Texas Registered Surveying Firm No. 101319-00

EXHIBIT "C"



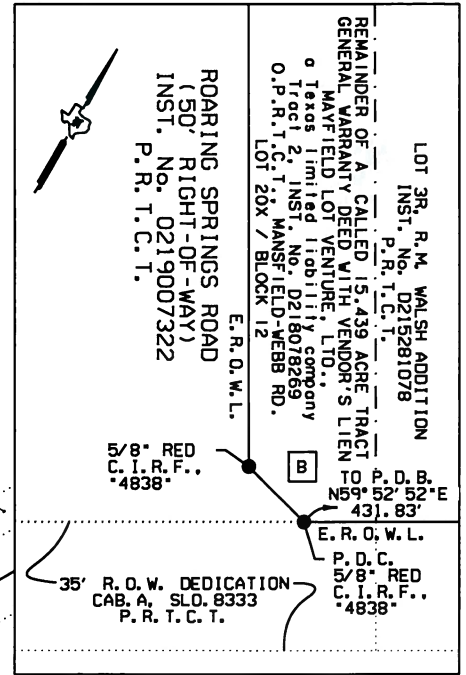
GRAPHIC SCALE: 1"=50'



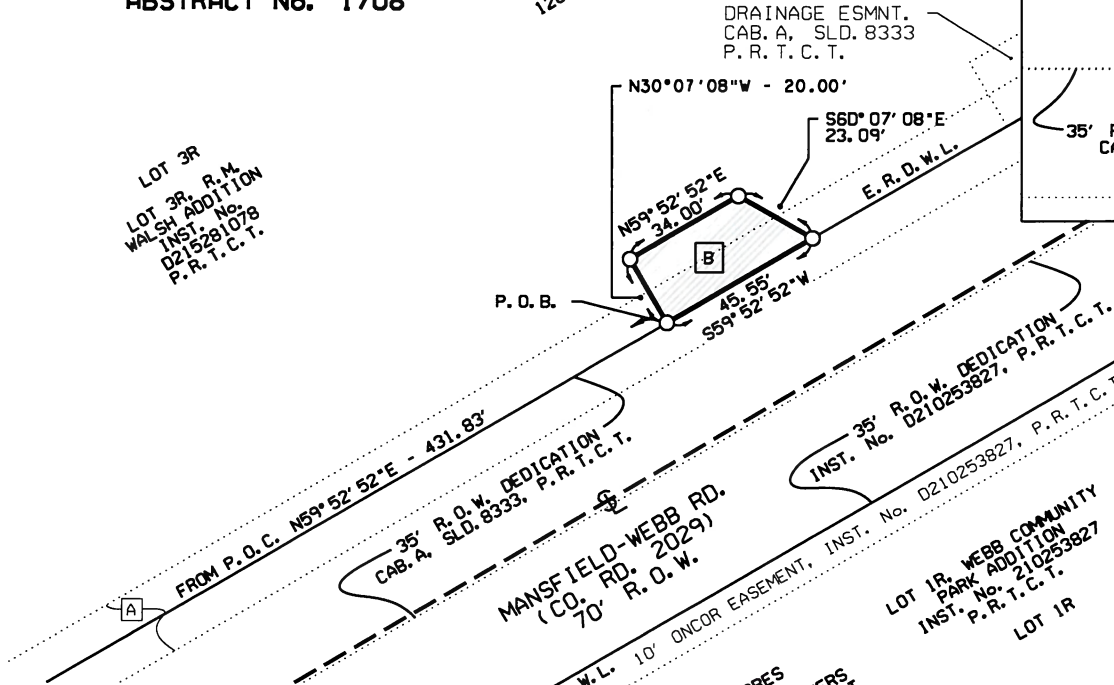
**B** - LOTS 1-47, BLOCK 1;  
 LOTS 8-15, BLOCK 7;  
 LOTS 1-14, BLOCK 8;  
 LOTS 1-9, BLOCK 9;  
 LOTS 1-8, BLOCK 10;  
 LOTS 33-41, BLOCK 11;  
 LOTS 1-19, BLOCK 12;  
 AND 6 COMMON  
 AREA LOTS, MAYFIELD FARMS  
 INST. No. D219007322  
 O. P. R. T. C. T.

**R. M. WALSH SURVEY,  
 ABSTRACT No. 1708**

CALLED 12.482 ACRES  
 GENERAL WARRANTY DEED  
 Mansfield Independent  
 School District  
 Vol. 1477, Pg. 180  
 O. P. R. T. C. T.  
 1201 MANSFIELD-WEBB RD.



LOT 3R  
 LOT 3R, R.M.  
 WALSH ADDITION  
 INST. No.  
 D215281078  
 P. R. T. C. T.



LEGEND

- FOUND MONUMENT
- SET MONUMENT
- PROPERTY LINE
- ..... EASEMENT LINE
- - - - - PROPOSED TEMP. CONST. ESMT.
- SQ. FT. = SQUARE FEET
- E. R. O. W. L. = EXISTING RIGHT-OF-WAY LINE

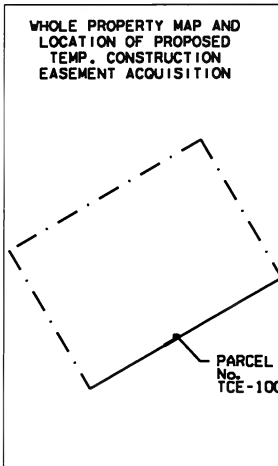
Basis of Bearings is State Plane  
 Coordinate System, North American  
 Datum 83(2011), Texas North Central  
 Zone (4202).

CALLED 142.421 ACRES  
 CITY OF ARLINGTON  
 AWARD OF SPECIAL COMMISSIONERS  
 JUDICIAL DISTRICT TARRANT  
 COUNTY, TEXAS  
 CC-352-179725-99  
 INST. No. D201034342  
 O. P. R. T. C. T.  
 1100 MANSFIELD-WEBB RD.

**SILAS SURVEY,  
 ABSTRACT No. 482**

**B** - PARCEL No. TCE-10C  
 795 SQ. FT. (0.0183 AC)

**A** = APPROX. LOCATION 20' CITY OF ARLINGTON UTILITY EASEMENT  
 PARCEL 6, VOL. 10940, PG. 984, D. R. T. C. T.



3440 SOJOURN Dr., Suite 230, CARROLLTON, TX 75006  
 PH. 214-739-3152 ENGINEERING FIRM NO. F-819  
 SURVEYING FIRM NO. 10131900



*Dustin D. Davison*  
 10-30-23

**MANSFIELD-WEBB ROAD**

PARCEL No. TCE-10C	TEMPORARY CONSTRUCTION EASEMENT
APPARENT OWNER: Mansfield Independent School District	
ACQUISITION AREA: 795 SQ.FT. (0.0183 ACRES)	R.M. WALSH SURVEY, ABSTRACT NO. 1708
Filename: P: 21-035 Mansfield-Webb Rd\DGN\Plats	Project No. 21-035
Date: Friday, Sep. 29, 2023	Time: 1:04pm
Plotted by: Wallwork	EXHIBIT "C" SHEET: 3 OF 3

Dustin D. Davison, R.P.L.S.  
 Registration No. 6451  
 Surveying Firm #101319-00

Mansfield-Webb Road  
Parcel No. TCE-10D  
Temporary Construction Easement  
6,137 sq.ft. (0.1409 acres)  
R.M. Walsh Survey, Abstract No. 1708

## EXHIBIT "D"

**BEING** a 6,137 square foot (0.1409 acre) tract of land situated in the R.M. Walsh Survey, Abstract No. 1708 and being a portion of Lot 3R out of the LOT 3R, R.M. WALSH ADDITION, an addition to the City of Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, as evidenced by General Warranty Deed recorded in Volume 14177, Page 180 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

**COMMENCING** at a 5/8-inch iron rod with a red cap stamped, "4838", (Controlling Monument, (C.M.)), found for the most southerly corner of Lot 20X, Block 12, out of LOTS 1-47, BLOCK 1; LOTS 8-15, BLOCK 7; LOTS 1-14, BLOCK 8; LOTS 1-9, BLOCK 9; LOTS 1-8, BLOCK 10; LOTS 33-41, BLOCK 11; LOTS 1-19, BLOCK 12; AND 6 COMMON AREA LOTS, MAYFIELD FARMS, an addition to the City of Arlington, as recorded in Instrument Number D219007322, P.R.T.C.T., same being the point of intersection of the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road (70-foot Right-Of-Way), same being the Northwesterly line of a 35-foot Right-Of-Way Dedication, as recorded in Cabinet A, Slide 8333, P.R.T.C.T. and the existing Northeasterly Right-Of-Way line of Roaring Springs Road (50-foot Right-Of-Way), as recorded in said Instrument Number D219007322, P.R.T.C.T.;

**THENCE** North 59 Degrees 52 Minutes 52 Seconds East, along the Southeasterly line of said Lot 20X, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, passing the South (Southwest) corner of said Lot 3R, same being the East (Southeast) corner of said Lot 20X, from which a 1/2-inch iron rod found bears: South 30 Degrees 18 Minutes 35 Seconds East, a distance of 0.50 feet, continuing along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, for a distance of 645.98 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for the **POINT OF BEGINNING** of the herein described tract of land,

**THENCE** over and across said Lot 3R the following five (5) courses:

1. North 30 Degrees 07 Minutes 08 Seconds West, for a distance of 22.00 feet, to a corner;
2. South 59 Degrees 52 Minutes 52 Seconds West, for a distance of 234.37 feet, to a corner;
3. North 30 Degrees 07 Minutes 08 Seconds West, for a distance of 8.00 feet, to a corner;
4. North 59 Degrees 52 Minutes 52 Seconds East, for a distance of 32.71 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set;



Mansfield-Webb Road  
Parcel No. TCE-10D  
Temporary Construction Easement  
6,137 sq.ft. (0.1409 acres)  
R.M. Walsh Survey, Abstract No. 1708

5. South 30 Degrees 07 Minutes 08 Seconds East, for a distance of 30.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set on Southeasterly line of said Lot 3, same being the aforementioned existing Northwesterly Right-Of-Way line of Mansfield-Webb Road;

**THENCE** South 59 Degrees 52 Minutes 52 Seconds West, along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of said Mansfield-Webb Road, for a distance of 267.07 feet, to the **POINT OF BEGINNING** and containing 6,137 square feet (0.1409 acres), more or less.

NOTES:

Basis of Bearings is Texas Coordinate System, North American Datum 83 (2011), Texas North Central Zone (4202).

Note: A Plat of even survey date herewith accompanies this description

I, Dustin D. Davison, R.P.L.S., hereby certify that this description is based on an on the ground survey made under my supervision and to the best of my knowledge is true and correct.



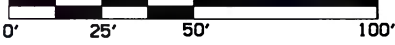
Dustin D. Davison, R.P.L.S.  
Texas Registration No. 6451

ARS Engineers, Inc.  
3440 Sojourn Dr. Suite 230  
Carrollton, Texas 75006  
Texas Registered Engineering Firm No. F-819  
Texas Registered Surveying Firm No. 101319-00

EXHIBIT "D"

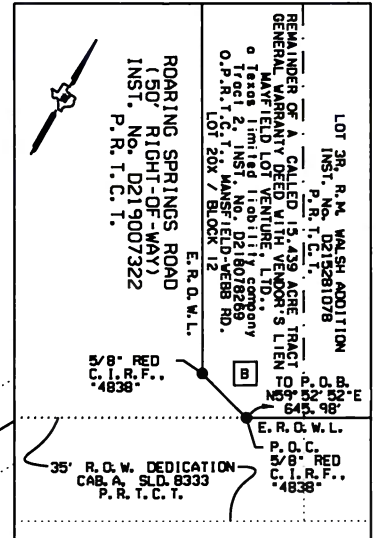


GRAPHIC SCALE: 1"=50'

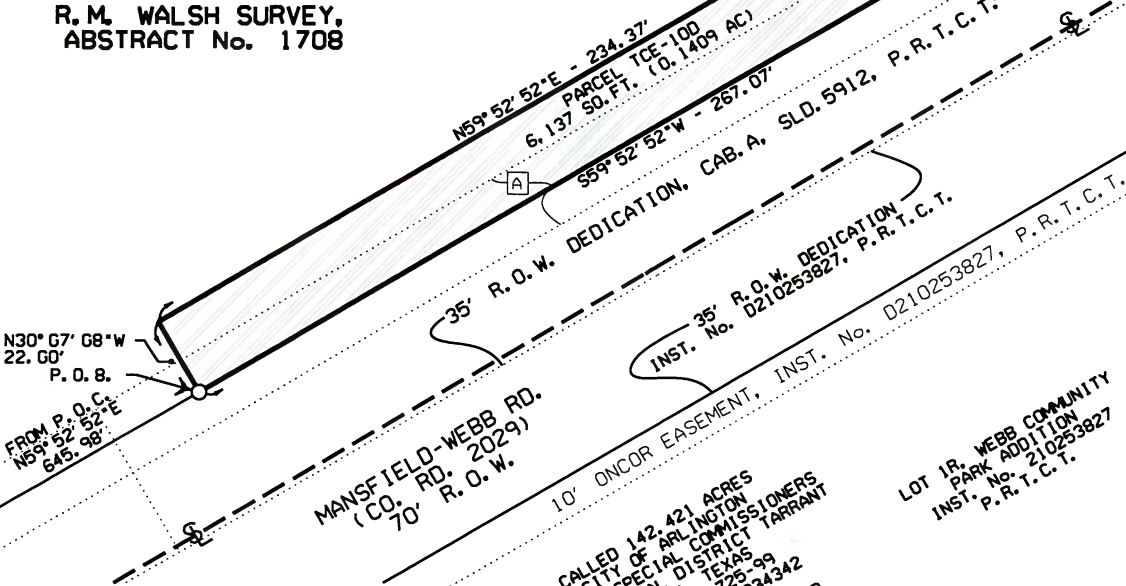


CALLED 12.482 ACRES  
GENERAL WARRANTY DEED  
Mansfield Independent  
School District  
Vol. 14177, Pg. 180  
D. R. T. C. T.  
1201 MANSFIELD-WEBB RD.

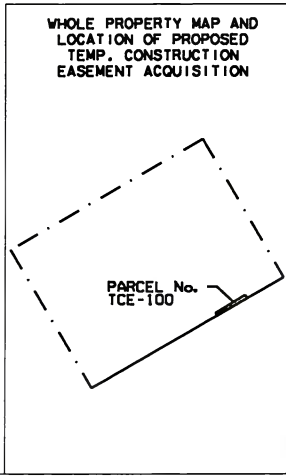
LOT 3R  
LOT 3R, R.M.  
WALSH ADDITION  
INST. No. D215281078  
P. R. T. C. T.



R. M. WALSH SURVEY,  
ABSTRACT No. 1708



- [B] = LOTS 1-47, BLOCK 1,  
LOTS 8-15, BLOCK 7,  
LOTS 1-14, BLOCK 8,  
LOTS 1-9, BLOCK 9,  
LOTS 1-8, BLOCK 10,  
LOTS 33-41, BLOCK 11,  
LOTS 1-19, BLOCK 12,  
AND 6 COMMON  
AREA LOTS, MAYFIELD FARMS  
INST. No. D219007322  
P. R. T. C. T.



CALLLED 142.421 ACRES  
CITY OF ARLINGTON  
AWARD OF SPECIAL COMMISSIONERS  
JUDICIAL DISTRICT  
COUNTY, TEXAS  
CC-352-179725-99  
INST. No. D201034342  
O. P. R. T. C. T.  
1100 MANSFIELD-WEBB RD.  
LOT 1R, WEBB COMMUNITY  
PARK ADDITION  
INST. No. 210253827  
P. R. T. C. T.

SILAS SURVEY,  
ABSTRACT No. 482

- LEGEND**
- FOUND MONUMENT
  - SET MONUMENT
  - PROPERTY LINE
  - ..... EASEMENT LINE
  - PROPOSED TEMP. CONST. ESMT.
- SQ. FT. = SQUARE FEET  
E. R. O. W. L. = EXISTING RIGHT-OF-WAY LINE

Basis of Bearings is State Plane  
Coordinate System, North American  
Datum 83(2011), Texas North Central  
Zone (4202).

[A] = APPROX. LOCATION 20' CITY OF ARLINGTON UTILITY EASEMENT  
PARCEL 6, VOL. 10940, PG. 984, D. R. T. C. T.



3440 SOJOURN Dr., Suite 230, CARROLLTON, TX 75006  
PH. 214-739-3152 ENGINEERING FIRM NO. F-819  
SURVEYING FIRM NO. 10131900



*Dustin D. Davison*  
10-30-23

**MANSFIELD-WEBB ROAD**

PARCEL No. TCE-10D	TEMPORARY CONSTRUCTION EASEMENT
APPARENT OWNER: Mansfield Independent School District	
ACQUISITION AREA: 6,137 SQ.FT. (0.1409 ACRES)	R.M. WALSH SURVEY, ABSTRACT NO. 1708
Filename: P: 21-035 Mansfield-Webb Rd\DGN\Plats	Project No. 21-035
Date: Monday, Oct. 02, 2023	Time: 1:04pm
Plotted by: Wallwork	EXHIBIT "D" SHEET: 3 OF 3

Dustin D. Davison, R.P.L.S.  
Registration No. 6451  
Surveying Firm #101319-00

Mansfield-Webb Road  
Parcel No. TCE-10E  
Temporary Construction Easement  
462 sq.ft. (0.0106 acres)  
R.M. Walsh Survey, Abstract No. 1708

## EXHIBIT "E"

**BEING** a 462 square foot (0.0106 acre) tract of land situated in the R.M. Walsh Survey, Abstract No. 1708 and being a portion of Lot 3R out of the LOT 3R, R.M. WALSH ADDITION, an addition to the City of Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, as evidenced by General Warranty Deed recorded in Volume 14177, Page 180 of the Deed Records of Tarrant County, Texas (D.R.T.C.T.) and being more particularly described by metes and bounds as follows:

**COMMENCING** at a 5/8-inch iron rod with a red cap stamped, "4838", (Controlling Monument, (C.M.)), found for the most southerly corner of Lot 20X, Block 12, out of LOTS 1-47, BLOCK 1; LOTS 8-15, BLOCK 7; LOTS 1-14, BLOCK 8; LOTS 1-9, BLOCK 9; LOTS 1-8, BLOCK 10; LOTS 33-41, BLOCK 11; LOTS 1-19, BLOCK 12; AND 6 COMMON AREA LOTS, MAYFIELD FARMS, an addition to the City of Arlington, as recorded in Instrument Number D219007322, P.R.T.C.T., same being the point of intersection of the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road (70-foot Right-Of-Way), same being the Northwesterly line of a 35-foot Right-Of-Way Dedication, as recorded in Cabinet A, Slide 8333, P.R.T.C.T. and the existing Northeasterly Right-Of-Way line of Roaring Springs Road (50-foot Right-Of-Way), as recorded in said Instrument Number D219007322, P.R.T.C.T.;

**THENCE** North 59 Degrees 52 Minutes 52 Seconds East, along the Southeasterly line of said Lot 20X, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, passing the South (Southwest) corner of said Lot 3R, same being the East (Southeast) corner of said Lot 20X, from which a 1/2-inch iron rod found bears: South 30 Degrees 18 Minutes 35 Seconds East, a distance of 0.50 feet, continuing along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road, for a distance of 928.05 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set for the **POINT OF BEGINNING** of the herein described tract of land,

**THENCE** over and across said Lot 3R the following three (3) courses:

1. North 30 Degrees 07 Minutes 08 Seconds West, for a distance of 30.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set;
2. North 59 Degrees 52 Minutes 52 Seconds East, for a distance of 15.41 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set;
3. South 30 Degrees 07 Minutes 08 Seconds East, for a distance of 30.00 feet, to a 5/8-inch iron rod with a yellow cap stamped, "ARS ENGINEERS" set on Southeasterly line of said Lot 3, same being the aforementioned existing Northwesterly Right-Of-Way line of Mansfield-Webb Road;

**THENCE** South 59 Degrees 52 Minutes 52 Seconds West, along the Southeasterly line of said Lot 3R, same being the existing Northwesterly Right-Of-Way line of said Mansfield-Webb Road, for a distance of 15.41 feet, to the **POINT OF BEGINNING** and containing 462 square feet (0.0106 acres), more or less.

Mansfield-Webb Road  
Parcel No. TCE-10E  
Temporary Construction Easement  
462 sq.ft. (0.0106 acres)  
R.M. Walsh Survey, Abstract No. 1708

NOTES:

Basis of Bearings is Texas Coordinate System, North American Datum 83 (2011), Texas North Central Zone (4202).

Note: A Plat of even survey date herewith accompanies this description

I, Dustin D. Davison, R.P.L.S., hereby certify that this description is based on an on the ground survey made under my supervision and to the best of my knowledge is true and correct.



Dustin D. Davison, R.P.L.S.  
Texas Registration No. 6451

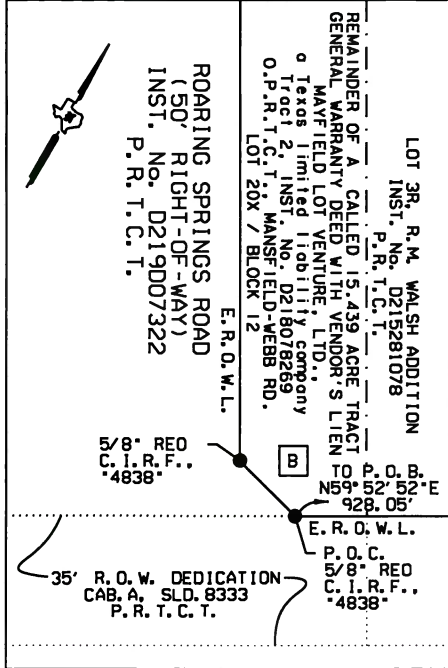
ARS Engineers, Inc.  
3440 Sojourn Dr. Suite 230  
Carrollton, Texas 75006  
Texas Registered Engineering Firm No. F-819  
Texas Registered Surveying Firm No. 101319-00

EXHIBIT "E"



GRAPHIC SCALE: 1"=50'

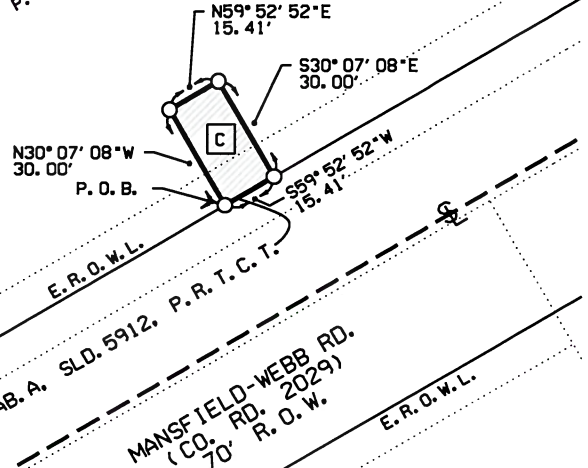
0' 25' 50' 100'



CALLED 12.482 ACRES  
GENERAL WARRANTY DEED  
Mansfield Independent  
School District  
Vol. 14177, Pg. 180  
D.R.T.C.T.  
1201 MANSFIELD-WEBB RD.

LOT 3R  
R.M. WALSH ADDITION  
INST. No. D215281078  
P.R.T.C.T.

R. M. WALSH SURVEY,  
ABSTRACT No. 1708



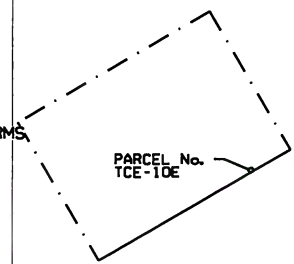
SILAS SURVEY,  
ABSTRACT No. 482

CALLED 142.421 ACRES  
CITY OF ARLINGTON  
AWARD OF SPECIAL COMMISSIONERS  
352ND JUDICIAL DISTRICT  
COUNTY, TEXAS  
CC\*352-179725-99  
INST. No. D201034342  
D.P.R.T.C.T.  
1100 MANSFIELD-WEBB RD.

LOT 1R, WEBB COMMUNITY  
PARK ADDITION  
INST. No. 210253827  
P.R.T.C.T.

WHOLE PROPERTY MAP AND  
LOCATION OF PROPOSED  
TEMP. CONST. ESMT.  
ACQUISITION

- [B] = LOTS 1-47, BLOCK 1;  
LOTS 8-15, BLOCK 7;  
LOTS 1-14, BLOCK 8;  
LOTS 1-9, BLOCK 9;  
LOTS 1-8, BLOCK 10;  
LOTS 33-41, BLOCK 11;  
LOTS 1-19, BLOCK 12;  
AND 6 COMMON  
AREA LOTS, MAYFIELD FARMS,  
INST. No. D219007322  
P.R.T.C.T.
- [C] = PARCEL No. TCE-10E  
462 SQ. FT. (0.0106 AC)



LEGEND

- FOUND MONUMENT
- SET MONUMENT
- - - PROPERTY LINE
- ..... EASEMENT LINE
- - - PROPOSED TEMP. CONST. ESMT.
- SQ. FT. = SQUARE FEET
- E.R.O.W.L. = EXISTING RIGHT-OF-WAY LINE

Basis of Bearings is State Plane  
Coordinate System, North American  
Datum 83(2011), Texas North Central  
Zone (4202).

[A] = APPROX. LOCATION 20' CITY OF ARLINGTON UTILITY EASEMENT  
PARCEL 6, VOL. 10940, PG. 984, D.R.T.C.T.



3440 SOJOURN Dr., Suite 230, CARROLLTON, TX 75006  
PH. 214-739-3152 ENGINEERING FIRM NO. F-819  
SURVEYING FIRM NO. 10131900



*Dustin D. Davison*

10-30-23

Dustin D. Davison, R.P.L.S.  
Registration No. 6451  
Surveying Firm #101319-00

MANSFIELD-WEBB ROAD

PARCEL No. TCE-10E TEMPORARY CONSTRUCTION EASEMENT

APPARENT OWNER: Mansfield Independent School District

ACQUISITION AREA: 462 SQ.FT. (0.0106 ACRES)

R.M. WALSH SURVEY, ABSTRACT NO. 1708

Filename: P: 21-035 Mansfield-Webb Rd\DGN\Plats

Project No. 21-035

Date: Monday, Oct. 02, 2023

Time: 1:04pm

Plotted by: Wallwork

EXHIBIT "E" SHEET: 3 OF 3

Mansfield-Webb Road  
Parcel No. TCE-10F  
Temporary Construction Easement  
6,353 sq.ft. (0.1458 acres)  
R.M. Walsh Survey, Abstract No. 1708

## EXHIBIT "F"

**BEING** a 6,353 square foot (0.1458 acre) tract of land situated in the R.M. Walsh Survey, Abstract No. 1708 and being a portion of Lot 3R, out of LOT 3, R.M. WALSH ADDITION, an addition to the City of Arlington, as recorded in Instrument Number D215281078 of the Plat Records of Tarrant County, Texas (P.R.T.C.T.), same being a portion of a called 12.482 acre tract of land conveyed to Mansfield Independent School District, as evidenced Volume 14177, Page 180 of the Deed Records of Tarrant County, Texas and being more particularly described by metes and bounds as follows:

**COMMENCING** at a 1/2-inch capped iron rod stamped, "RPLS 4058 BEASLEY", (Controlling Monument, C.M.), found for the Southeast corner of said Lot 3R, same the Southwest corner of Lot 2, Block 1, out of LOTS 1, 2, 3 AND 4, BLOCK 1, BOARDMAN ADDITION, an addition to the City of Arlington, as evidenced by Instrument Number D214263311, P.R.T.C.T., same being on the existing Northwesterly Right-Of-Way line of Mansfield-Webb Road (70-foot Right-Of-Way), further being the Northwesterly line of a 35-foot Right-Of-Way Dedication, as recorded in Cabinet A, Slide 5912, P.R.T.C.T.;

**THENCE** South 59 Degrees 52 Minutes 52 Seconds West, along the Southeasterly line of said Lot 3R and the existing Northwesterly Right-Of-Way line of said Mansfield-Webb Road, for a distance of 83.07 feet, to a 5/8-inch iron rod with yellow cap stamped "ARS ENGINEERS" set for the **POINT OF BEGINNING** of the herein described tract of land;

**THENCE** South 59 Degrees 52 Minutes 52 Seconds West, continuing along the Southeasterly line of said Lot 3R and the existing Northwesterly Right-Of-Way line of said Mansfield-Webb Road, for a distance of 178.12 feet, to a 5/8-inch iron rod with yellow cap stamped "ARS ENGINEERS" set for corner;

**THENCE** over and across said Lot 3R the following six (6) courses:

1. North 30 Degrees 07 Minutes 08 Seconds East, for a distance of 30.00 feet, to a 5/8-inch iron rod with yellow cap stamped "ARS ENGINEERS" set for corner;
2. North 59 Degrees 52 Minutes 52 Seconds East, for a distance of 224.24 feet, to a 5/8-inch iron rod with yellow cap stamped "ARS ENGINEERS" set for corner;
3. South 30 Degrees 07 Minutes 08 Seconds East, for a distance of 20.50 feet, to a 5/8-inch iron rod with yellow cap stamped "ARS ENGINEERS" set for corner;
4. South 59 Degrees 52 Minutes 52 Seconds West, for a distance of 36.67 feet, to a 5/8-inch iron rod with yellow cap stamped "ARS ENGINEERS" set for corner;
5. South 30 Degrees 19 Minutes 30 Seconds East, for a distance of 4.04 feet, to a 5/8-inch iron rod with yellow cap stamped "ARS ENGINEERS" set for corner;
6. South 29 Degrees 52 Minutes 52 Seconds West, for a distance of 10.92 feet, to the **POINT OF BEGINNING** and containing 6,353 square feet (0.1458 acres), more or less.

Mansfield-Webb Road  
Parcel No. TCE-10F  
Temporary Construction Easement  
6,353 sq.ft. (0.1458 acres)  
R.M. Walsh Survey, Abstract No. 1708

NOTES:

Basis of Bearings is Texas Coordinate System, North American Datum 83 (2011), Texas North Central Zone (4202).

Note: A Plat of even survey date herewith accompanies this description

I, Dustin D. Davison, R.P.L.S., hereby certify that this description is based on an on the ground survey made under my supervision and to the best of my knowledge is true and correct.



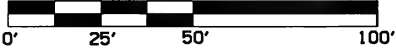
Dustin D. Davison, R.P.L.S.  
Texas Registration No. 6451

ARS Engineers, Inc.  
3440 Sojourn Dr. Suite 230  
Carrollton, Texas 75006  
Texas Registered Engineering Firm No. F-819  
Texas Registered Surveying Firm No. 101319-00

EXHIBIT "F"



GRAPHIC SCALE: 1"=50'



[A] = APPROX. LOCATION 20' CITY OF ARLINGTON UTILITY EASEMENT  
PARCEL 6, VOL. 10940, PG. 984, D. R. T. C. T.

[B] = 35' R. O. W. DEDICATION  
INST. No. D214263311  
P. R. T. C. T.

CALLED 12.482 ACRES  
GENERAL WARRANTY DEED  
Mansfield Independent  
School District  
Vol. 14177, Pg. 180  
D. R. T. C. T.  
1201 MANSFIELD-WEBB RD.

40' X 30' UTILITY ESMNT.  
CAB. A, SLD. 5912  
P. R. T. C. T.

PARCEL No. TCE-10E  
(0.1458 AC)  
6,353 SQ. FT.  
N59°52'52"E - 224.24'  
S59°52'52"W - 178.12'

35' R. O. W.  
DEDICATION  
CAB. A, SLD. 5912  
P. R. T. C. T.

APPARENT 35' PRESCRIPTIVE R. O. W.  
TO CITY OF ARLINGTON

CALLED 1.6017 ACRES  
SPECIAL WARRANTY DEED  
City of Arlington, a Texas  
Municipal Corporation  
INST. No. 0215156264  
D. P. R. T. C. T.  
1100 MANSFIELD-WEBB RD.

SILAS SURVEY,  
ABSTRACT No. 482

WILLIAM J.  
FERREL SURVEY,  
ABSTRACT No. 515

JOHN W. BERRY  
SURVEY,  
ABSTRACT  
No. 165  
Mansfield, a T.C.C.T.  
SPECIAL WARRANTY DEED  
INST. No. D220098541  
D. P. R. T. C. T.

LOTS 1, 2, 3 AND 4,  
BLOCK 1, BOARDMAN ADDITION  
INST. No. D214263311  
P. R. T. C. T.

LOT 3R  
R. M. WALSH  
ADDN  
INST. No.  
D215281078  
P. R. T. C. T.

25' PRIVATE ACCESS  
AND UTILITY ESMNT.  
VOL. 11288, PG. 180A, D. R. T. C. T.

LOT 2  
MANSFIELD  
WEBB RD.

N30°07'08"W  
30.00'

S30°07'08"E  
20.50'

S59°52'52"W  
36.67'

S59°52'52"W  
83.07'

S30°19'30"E  
4.04'

S29°52'52"W  
10.92'

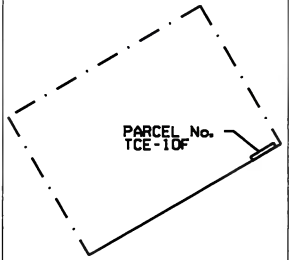
P. O. C.  
1/2" C. I. R. F.  
RPLS 4058  
BEASLEY

LEGEND

- FOUND MONUMENT
- SET MONUMENT
- PROPERTY LINE
- ..... EASEMENT LINE
- PROPOSED TEMP. CONST. ESMNT.
- SQ. FT. = SQUARE FEET
- E. R. O. W. L. = EXISTING RIGHT-OF-WAY LINE

Basis of Bearings is State Plane  
Coordinate System, North American  
Datum 83(2011), Texas North Central  
Zone (4202).

WHOLE PROPERTY MAP AND  
LOCATION OF PROPOSED  
TEMP. CONST. EASEMENT  
ACQUISITION



CALLLED 142.421 ACRES  
CITY OF ARLINGTON  
AWARD OF SPECIAL COMMISSIONERS  
352ND JUDICIAL DISTRICT TARRANT  
COUNTY, TEXAS  
CC# 352-179725-99  
INST. No. D201034342  
D. P. R. T. C. T.  
1100 MANSFIELD-WEBB RD.

LOT 1R,  
WEBB COMMUNITY  
PARK ADDITION  
INST. No.  
210253827  
P. R. T. C. T.



3440 SOJOURN Dr., Suite 230, CARROLLTON, TX 75006  
PH. 214-739-3152 ENGINEERING FIRM NO. F-819  
SURVEYING FIRM NO. 10131900



Dustin D. Davison  
10-30-23

MANSFIELD-WEBB ROAD

PARCEL No. TCE-10E	TEMPORARY CONSTRUCTION EASEMENT
APPARENT OWNER: Mansfield Independent School District	
ACQUISITION AREA: 6,353 SQ.FT. (0.1458 ACRES)	R.M. WALSH SURVEY, ABSTRACT NO. 1708
Filename: P: 21-035 Mansfield-Webb Rd\DGN\Plats	Project No. 21-035
Date: Monday, Oct. 02, 2023	Time: 1:04pm
Plotted by: Wallwork	EXHIBIT "F" SHEET: 3 OF 3

Dustin D. Davison, R.P.L.S.  
Registration No. 6451  
Surveying Firm #101319-00





**Board of School Trustees  
Mansfield Independent  
School District**

TITLE: Consideration and Approval  
of April Book Order

DATE: April 23, 2024

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**ACTION**

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**BACKGROUND:**

Per Board Policy EFB (LOCAL), the Mansfield ISD Board of Trustees must approve library materials prior to purchase. This list of proposed books to purchase must be included in the Consent Agenda.

**RECOMMENDATION:**

The Superintendent recommends the approval of the April book order.

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
How many Legs	Gray	Kes	Elementary
¡BÚ! series	Jaycox	Jaclyn	Elementary
1 2 3 Alphaprints	Powell	Sarah	Elementary
1-2-3 To a Calmer Me	Patterson	Colleen	Elementary
1,000 Curious, Sweet, and Surprising Facts About Dogs	Litvin	Anibal	Elementary
10 Ideas Book Set	Fornasari	Eleonora	Elementary
101 Questions and Curiosities About...book set	Gopar	Soledad	Elementary
22 misterios de la historia	Costa	Georgia	Elementary
365 curiosidades alucinantes sobre el futbol	Segui Jimenez	Diana	Elementary
5- Minute Girl Power Stories	House	Random	Elementary
A Castle Full of Cats	Sanderson	Ruth	Elementary
A Crane Among Wolves	Hur	June	High
A day in the life of an astrout, mars and the distant stars	Barfield	Mike	Intermediate
A few beautiful minutes : experiencing a solar eclipse	Fox	Kate	Elementary
A friend for Bo	Zuniga	Elisabeth	Elementary
A school named for someone like me	Davila Martinez	Diana	Elementary
A Season To Bee	Aponte	Carlos	Elementary
A Tree is Nice	Udry	Janice	Elementary
Abdo Kids Junior: Measure It! book Series	Murray	Julie	Elementary
Active Minds: Kids Ask About Book Set	Various	Authors	Elementary
Adivinanzas, acertijos y trabalenguas para ninos	Mann	SA	Elementary
Adivinario	Boullosa	Pablo	Elementary
After High School	Harris	Brian	High
Agus And The Monsters Book Set	Copons	Jaume	Elementary
Ahwooooooo!	Murphy	Yannick	Elementary
Alexa Moreno : singular y extraordinaria	Moreno	Alexa	Elementary
All charged up! : a day of good device care	Stopek	Shoshana	Elementary
Alma de elefante	Maceiras	Andrea	Elementary
Always together	Kreiser	Patricia	Elementary
Amanda Black Book Series	Montes	Barbara	Intermediate

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Amazing Athlete Book Set	Hoffman	Mary Anne	Elementary
Amazing Inventions Book Set	Hoena	B.A.	Elementary
Amy's Three Best Things	Pearce	Philippa	Elementary
Animales de la granja (Farm Animals) book set	Harris	Bizzy	Elementary
Archie the daredevil penguin	Rash	Andy	Elementary
Ariol book series	Guibert	Emmanuel	Elementary
Aster Book Set	Pico	Thom	Elementary
At the end of the world	Nikail	Nadia	Middle
Backyard Animals book set	Nilsen	Genevieve	Elementary
Balon-susto	Jaycox	Jaycox, Jaclyn	Elementary
Barbie and the Scavenger Hunt	Packard	Mary	Elementary
Before the Sword	Lin	Grace	Elementary
Believe in You	Cimorelli	Christina	Middle
Benford draws a blank	Dufayet	Danielle	Elementary
Best of World Soccer book series	Donnelly	Patrick	Elementary
Best pirate	Winters	Kari-Lynn	Elementary
Big Bouffant	Hosford	Kate	Elementary
Big Buddy Books: Superstars Book Set	Various	Authors	Elementary
Big Buddy Pop Biographies Book Set	Various	Authors	Elementary
Big Family	Curato	Mike	Elementary
Bigfoot Books: NFL Team Stories book set	Various	Authors	Elementary
Bloodhound Club book series	Maneru	Maria	Elementary
Blossoms Readers Level 1: Farmyard Fairy Tales Book Set	Rodriguez	Alicia	Elementary
Born to ride : a story about bicycle face	Theule	Larissa	Elementary
Bridges: Biome Beasts book series	Cocca	Lisa	Elementary
Bullfrog Books: Animal Classification book set	Donner	Erica	Elementary
Bullfrog Books: Construction Zone book series	Pettiford	Rebecca	Elementary
Bullfrog Books: Life Cycles Book Set	Rice	Jamie	Elementary
Bullfrog Books: Where Does It Go? book set	Sterling	Charlie	Elementary
Cackle Cook's monster stew	Wolff	Patricia Rae	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Capitan Caribu Book Series	Le Huche	Le Huche, Magali	Elementary
Capitan Caribu Book Series	Le Huche	Magali	Elementary
Caravana al norte : la larga caminata de Misael	Argueta	Jorge	Intermediate
Care Bears Big Wish	SAndeR	Sonia	Elementary
Casagrandes Chapter Book series	Mauleon	Daniel	Elementary
Case Closed book series	Magaziner	Lauren	Elementary
Chasing Cryptids book set	Various	Authors	Elementary
Chicky Chicky Chook Chook	MacLennan	CAthy	Elementary
Christmas Mouse	Mortimer	Anne	Elementary
Civic Participation: Working For Civil Rights book set	Honders	Christine	Intermediate
Classroom Surprise!	James	Hollis	Elementary
Cocinando on Cook Street : a collection of mi familia's recipes	Valladolid	Marcella	Elementary
COME TO THE FAIRIES' BALL	Yolen	Jane	Elementary
Como se va a Yellowstone? : una vuelta al mundo a traves de 8 parques nacionales	Mizielinska	Aleksandra	Intermediate
Compass And Weather Vane book set	Various	Authors	Elementary
Cosas que nunca cambian	Zela	Richard	Elementary
Crash Bang Donkey!	Newton	Jill	Elementary
Crimes in Time Book Set	Nash	Bobby	Elementary
Crunch	Rabei	Carolina	Elementary
Cuentan que hace mucho, mucho tiempo...	Barrantes	Guillermo	Elementary
Curious George at the Aquarium	Rey's	Margret	Elementary
Curious George Joins the Team	Rey's	Margret	Elementary
Dad, Aren't you Glad	Plourde	Lynn	Elementary
Dark Knight Rises book series	Rosen	Lucy	Elementary
DC Secrets Revealed! book set	Korte	Steve	Elementary
De ninas, disfraces y un soneto : la infancia de sor Juana Ines de la Cruz	Martinez	Mario Ivan	Elementary
Dead Things Are Closer Than They Appear	Wasley	Robin	High
Deadliest Animals book series	Culliford	Amy	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Dear substitute	Garton Scanlon	Liz	Elementary
Desastre en el musical	Gunderson	Jessica	Elementary
Diary of an Awesome Friendly Kid Book Series	Kinney	Jeff	Elementary
Diccionario de sinonimos y antonimos	Santillana	.	Elementary
Dino Pets Go to School	Plourde	Lynn	Elementary
Dinos in the snow!	Wilson	Karma	Elementary
Disappearing act : a true story	Castle	Jordan	Middle
Disney and Pixar Movies comics book set	Various	Authors	Elementary
Disney Moana	Scollon	Bill	Elementary
Disney Princesses Book Set	Various	Authors	Elementary
Divali rose	Rahaman	Vashanti	Elementary
Dog's Purpose Puppy Story Series	Cameron	Bruce	Elementary
Dogs (CK) Book Set	Andrews	Elizabeth	Elementary
Don Quijote de la mancha	Garrido	Felipe	Elementary
Don Quijote De La Mancha	Cervantes	Miguel De	Intermediate
Donde Esta Wonka?	Dahl	Roald	Intermediate
Dormouse dreams	Wilson	Karma	Elementary
Dot.	Zuckerberg	Randi	Elementary
Dragonets: The Yellows Of Paris Book Series	Gottot	Karine	Elementary
Drat That Fat Cat	Patton	Julia	Elementary
El dilema de la primera cita	Mason	Jane B.	Elementary
El gran chisme	Simonson	Louise	Elementary
El misterio del cumpleaños	Manushkin	Fran	Elementary
Elf Pets: An Arctic Fox Tradition	Bell	Chanda	Elementary
Ellas	Pagan	Mya	Elementary
Emotions Book Series	Nilsen	Genevieve	Elementary
Escape School book series	Ambach	Jule	Elementary
Eureka! Science Biographies	Canavan	Roger	Elementary
Everyone Can Be a Reader - Virtual Kombat Series	Bradford	Chris	Intermediate
Exploring AI	Hadlett	Gaelen	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Extreme World book series	Various	Authors	Elementary
EyeDiscover Book Series	Gillespie	Katie	Elementary
FCB. 1,La Masia, la escuela se los suenos	Torrents	Eduard	Elementary
Ferris	Di Camillo	Kate	Elementary
Fleas!	Steig	Jeanne	Elementary
Follow Me!	Sandall	Ellie	Elementary
Frangoline and the Midnight Dream	Pearce	Clemency	Elementary
freckleface Strawberry and the dodgeball Bully	Moore	Julianne	Elementary
Freckleface Strawberry and the Really Big Voice	Moore	Julianne	Elementary
Frog Boy book set	Burns	Jason	Elementary
Full of Empty	Myers	Tim	Elementary
Funniest Events in History Book Series	Bayarii	Jordi	Elementary
Funny Face, Sunny Face	Symes	Sally	Elementary
Future Tense: How We Made Artificial Intelligence-and How It Will Change Everything	Brockerbrough	Martha	Middle
Futuristic Fairy Tales	Various	Authors	Elementary
Gamer book series	Pryor	Shawn	Elementary
Gardening Guides book set	Amstutz	Lisa	Elementary
Gecko's Echo	Rowland	Lucy	Elementary
Geniuses of Science	Various	Authors	Elementary
Gift Day	Winters	Kari-Lynn	Elementary
Give and take	Raschka	Chris	Elementary
Granddad's fishing buddy	Quigley	Mary	Elementary
Grandpappy Snippy Snappies	Plourde	Lynn	Elementary
Graphic Dinosaurs Book Set	Various	Authors	Elementary
Graphic Novel Classics	Macdonald	Fiona	Intermediate
Guardians of the Galaxy (Spotlight) book series	Various	Authors	Elementary
Gustavo y Rita book series.	Andy	Matthews	Elementary
Hand Book	Newman	Jeff	Elementary
Hansel y Gretel	Dietrich	Sean	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Hatchimals: The Search for Oopsy-Daisy	Matheis	Mickie	Elementary
Haunted History of the United States book set	Gagne	Tammy	Elementary
Hauntings book set	Andrews	Elizabeth	Elementary
Healthy Food For Dylan	Duchess of York	Sarah	Elementary
Here I Come! book series	Steinberg	David	Elementary
Hildie Bitterpickles Needs her Sleep	Newman	Robin	Elementary
Historical Disasters book set	Various	Authors	Elementary
Historical Figures Of The Hispanic World book series	Various	Authors	Elementary
History for Kids book Series Historia para ninos. Roma (History for Kids, Book 1)	Saura	Miguel Angel	Elementary
Homework	Yorinks	Arthur	Elementary
Hooray for books!	Won	Brian	Elementary
Hooray for today!	Won	Brian	Elementary
Horse Country book series	Mendez	Yamile	Elementary
Horseplay!	Wilson	Karma	Elementary
How chile came to New Mexico	Anaya	Rudolfo	Elementary
How full is your bucket? : for kids	Rath	Tom	Elementary
How This Book Was Made	Barnett	Mac	Elementary
I Had a Favorite Hat	Ashburn	Boni	Elementary
I love You, Daddy	Joyce	Melanie	Elementary
I See Animal Textures series	Gleisner	Jenna Lee	Elementary
I'm a Dirty Dinosaur	Brian	Janeen	Elementary
I'm my own dog	Stein	David Ezra	Elementary
If Animals Kissed goodnight	Paul	Ann	Elementary
If I get lost : stay put, remain calm, and ask for help	Geisler	Dagmar	Elementary
If It Weren't For You	Zolotow	Charlotte	Elementary
Is a worry worrying you?	Wolff	Ferida	Elementary
Jack's worry	Zupparidi	Sam	Elementary
Jazz	Myers	Walter Dean	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
John Coltrane's giant steps	Raschka	Chris	Elementary
Junior High Drama book series	Gunderson	Jessica	Intermediate
Just Because	McConaughey	Matthew	Elementary
Kat Karateka Book Series	Sanchez	Sandra	Elementary
Kitty up!	Wojtusik	Elizabeth	Elementary
Know More Book Set	Various	Authors	Elementary
La abeja de mas	Pi Andreu	Andres	Elementary
La calle es libre	Kurusa	.	Elementary
La caseta magica	Juster	Norton	Elementary
La Luna (Look at Space Science)	Bert	Wilberforce	Intermediate
Let's Play Sports book Series	Kenan	Tessa	Elementary
Lily Medialuna Book Series Lily Medialuna. 1, Las gemas magicas (Lily Medialuna)	xavier	bonet	Elementary
Little black crow	Raschka	Chris	Elementary
Little Frog and the Spring Polliwogs	Yolen	Jane	Elementary
Little giants : 10 Hispanic women who made history	Calderon	Raynelda	Elementary
LOLO & BIRDIE Series	Dominguez	Angela	Elementary
Look at Space Science Book Set	Wilberforce	Bert	Intermediate
Look at U.S. Elections	wesgate	kathryn	Intermediate
Looking for the easy life	Myers	Walter Dean	Elementary
Los bravos = The wild ones	Lacera	Megan	Elementary
Los tres mosqueteros	Sabadell	Albert	Intermediate
Love, Mouserella	Stein	David Ezra	Elementary
Luxury Rides Book Set	Maurer	Tracy Nelson	Elementary
Macca la alpaca	Cosgrove	Matt	Elementary
Magalina y el bosque de los animales magicos	Douye	Sylvia	Elementary
Magalina y el gran misterio	Douye	Sylvia	Elementary
Maggie's chopsticks	Woo	Alan	Elementary
Maisy Goes To Preschool	Cousins	Lucy	Elementary
Major League Sports Book Set	Davidson	B. Keith	Elementary



<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Mani Semilla finds her quetzal voice	Lapera	Anna	Intermediate
Marta and the Bicycle	Zullo	Germano	Elementary
Marvel Super Hero Adventures Graphic Novels book set	Various	Authors	Elementary
Mas alla de las ciudades	Gamez	Alejandra	Intermediate
Max Finder Mystery-Collected Casebook Book Series	O'Donnell	Liam	Intermediate
Max Finder Mystery-Collected Casebook Book Set	Battle	Craig	Intermediate
May way for Butterfly/ Abran paso a la mariposa	Burach	Ross	Elementary
Maya Plays the Part	Erb	Calyssa	Elementary
Meltdown	Murphy	Jill	Elementary
Michael Jordan	Felix	Rebecca	Elementary
Mickey Rangel Mystery book series	Saldana	Rene	Elementary
Minions, nace un villano. Minions al aire	Chesterfield	Sadie	Elementary
Mis pies tienen raíz : mujeres del mundo de habla hispana	Espino del Castillo	Alejandra	Elementary
Misfits Series	Yee	Lisa	Elementary
Mitos y leyendas de Grecia	Hunt	Jilly	Intermediate
Monster Fighter Mystery book series	Garza	Xavier	Elementary
Monster hug!	Stein	David Ezra	Elementary
My dog thinks I'm a genius	Ziefert	Harriet	Elementary
My First Animal Books	Various	Authors	Elementary
My Hugging Rules	Kirk	David	Elementary
My Little Heroes Book Set	Various	Authors	Elementary
My migrant family story	Garcia	Lilia	Elementary
My name is Aviva	Newman	Leslea	Elementary
My Neighbor Is a Vampire	Nunez	Miguel	Intermediate
My Pen	Myers	Christopher	Elementary
My tata's remedies = Los remedios de mi tata	Rivera-Ashford	Roni Capin	Elementary
My Turn!	Rankin	Laura	Elementary
Mysteries of a Middle Schooler	Johnson	Dr. Tonmar	Intermediate
Nana in the City	Castillo	Lauren	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Nathan blows out the Hanukkah candles	Lehman-Wilzig	Tami	Elementary
National Geographic Kids Almanac Annual Series	Various	National Geographic Kids Publishing	Elementary
Ned's new friend	Stein	David Ezra	Elementary
Need for Speed	Harris	Bizzy	Elementary
No soy robot	Thollot	Laetitia	Elementary
Nuestra America : 30 Latinas/Latinos inspiradores que han forjado la historiade los estados unidos	Vourvoulias	Sabrina	Elementary
Oh Dear, Geoffrey!	O'Neill	Gemma	Elementary
Ojos de lagarto	Fernandez	Bernardo	Elementary
On Bird Hill	Yolen	Jane	Elementary
One Snowy Day	Murray	Diana	Elementary
Oonga boonga	Wishinsky	Frieda	Elementary
Our Illustrious book set	Llarena	Alicia	Intermediate
Our Stories Carried Us Here book series	Various	Authors	Elementary
Outer Space Bedtime Race	Sanders	Rob	Elementary
Paris in the spring with Picasso	Yolleck	Joan	Elementary
Parts of a Plant	Rodriguez	Alicia	Elementary
Paws And Claws Book Set	Miller	Sara	Elementary
Pebble Emerge: Patterns in the Sky Book Set	Adamson	Thomas	Elementary
Pebble Sprout: Can-You-Find-It Book Book Set	Various	Authors	Elementary
Penguin and Pinecone	Yoon	Salina	Elementary
Penguins Big Adventure	Yoon	Salina	Elementary
People Who Keep Us Safe book series	Daly	Ruth	Elementary
Peter and the wolf	Raschka	Chris	Elementary
Phantom Finders Book Set	Cooper	Brigitte	Elementary
Phoebe Sounds It Out	Zwillich	Julie	Elementary
Plain Jane and the Mermaid	Brosgold	Vera	Intermediate
Pokemon Phenomenon book set	Abdo	Kenny	Elementary
Polar bear morning	Thompson	Lauren	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Polar bears	Gillespie	Katie	Elementary
Pop Biographies book set	Andrews	Elizabeth	Elementary
Professional crocodile	Zoboli	Giovanna	Elementary
Professional Football Teams: AFC East	Anderson	Josh	Elementary
Professional Football Teams: AFC South series	Anderson	Josh	Elementary
Professional Football Teams: AFC West	Anderson	Josh	Elementary
Professional Football Teams: NFC East	Anderson	Josh	Elementary
Professional Football Teams: NFC North Book Set	Anderson	Josh	Elementary
Professional Football Teams: NFC South	Anderson	Josh	Elementary
Project X Origins book set	Various	Authors	Elementary
Pumpkin Baby	Yolen	Jane	Elementary
Puppy Dog Pals book set	Olson	Michael	Elementary
Rattling chains and other stories for children	Garcia	Nasario	Elementary
Ready and waiting for you	Moreillon	Judi	Elementary
Ready to ride	Pelon	Sebastian	Elementary
Return to Ravens Pass book series	Atwood	Megan	Elementary
Romping monsters, stomping monsters	Yolen	Jane	Elementary
Rudas : Nino's horrendous hermanitas	Hermanitas	Horrendous	Elementary
Say what you feel book series	Jaycox	Jaclyn	Elementary
Science in My World: Level 1 book set	Armentrout	Patricia	Elementary
Scooby-Doo! Chapter Book series	Gelsey	James	Elementary
Sebastian and the balloon	Stead	Philip	Elementary
Seby and the Land of the Cha Cha Cha	Ortiz	Nivea	Elementary
Secrets of the garden : food chains and the food web in our backyard	Zoehfeld	Kathleen	Elementary
Shadow Squadron Book series	Bowen	Bowen, Carl	Elementary
Shakespeare Graphic Classics	McEvoy	Kathy	Intermediate
Sherlock Holmes y el sabueso de los Baskerville	Noel	Jack	Elementary
Silly Riddles	Sautter	Aaron	Elementary
Sing	Raposo	Joe	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Sing a Season Song	Yolen	Jane	Elementary
Skunk's Sprin Surprise	Newman	Leslea	Elementary
Smithsonian Informational Text book set	Various	Authors	Elementary
Snow party	Ziefert	Harriet	Elementary
Sobrevive en el museo prehistorico book series	Montena	.	Elementary
Sona and the golden beasts	LaRocca	Rajani	Elementary
Spanish vocabulary challenge	Wilson	Cathy	Elementary
Sports Illustrated Kids Stars of Sports book set	Various	Authors	Elementary
Star wars. The Empire strikes back :graphic novel adaptation	Ferrari	Alessandro	Elementary
Stella Star of the Sea	Gay	Marie	Elementary
Step by Step	Wolkstein	Diane	Elementary
Stop, Drop, and Roll: Life changing tools for success!	Cohen	Lena	High
Stormy Night	Yoon	Salina	Elementary
Stranger Kids book set	Palmiola	Isaac	Elementary
Sumo Mouse	Wisniewski	David	Elementary
Talk, baby!	Ziefert	Harriet	Elementary
Taylor Swift	Olson	Elsie	Elementary
That's my blanket, Baby!	Morgan	Angie	Elementary
That's not my name	Lally	Megan	High
The 21: the true story of the youth who sued the US over climate change	Rusch	Elizabeth	Middle
The bears go to school	Winters	Kay	Elementary
The Big Adventure	Ellis	Elina	Elementary
The blues of Flats Brown	Myers	Walter Dean	Elementary
The boy who grew flowers	Wojtowicz	Jen	Elementary
The Breakup Lists	Khorrarn	Adib	High
The Cat Came Back	Reichert	Renee	Elementary
The crown affair (from the files of a hard-boiled detective)	Dumpty	Joe	Elementary
The Dump Man's Treasures	Plourde	Lynn	Elementary
The Elf on the Shelf	Aebersold	Carol	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
The Giant King	Pelley	Kathleen	Elementary
The Girl Who Wouldn't Brush Her Hair	Bernheimer	Kate	Elementary
The House That Zack Built	Murray	Alison	Elementary
The Insomniacs	Wolf	Karina	Elementary
The Journey	Sanna	Francesca	Elementary
The Last Colony: A Tale of Exile, Justice, and Courage	Sands	Philippe	High
The Little Barbarian	Moriconi	Renato	Elementary
The Little Green Goose	Sansone	Adele	Elementary
The little mouse Santi	Ray	David	Elementary
The mighty asparagus	Radunsky	Vladimir	Elementary
The new engine = La maquina nueva	Encinas	Carlos	Elementary
The nice book	Stein	David Ezra	Elementary
The night Stella hid the stars	Radley	Gail	Elementary
The No Girlfriend Rule	Randall	Christen	High
The piano recital	Miyakoshi	Akiko	Elementary
The Pink Suitcase	Morgenstern	Susie	Elementary
The purple balloon	Raschka	Chris	Elementary
The Seven Sneezes	Cabral	Olga	Elementary
The Six: the untold story of America's first women astronauts	Grush	Loren	High
The Sleeping Beauty	Jones	Ursula	Elementary
The Spooky Book	Patschke	Steve	Elementary
The Swans of Harlem: Five Black Ballerinas, Fifty Years of Sisterhood, and Their Reclamation of a Groundbreaking History	Valby	Karen	High
The Underworld-Journeys to the depths of the ocean	Casey	Susan	High
The Whale	Murrow	Ethan	Elementary
The Wolf who learned to be good	Moore	Natalia	Elementary
There was a little girl, she had a little cur	Ziefert	Harriet	Elementary
Things That Go Away	Alemagna	Beatric	Elementary
This & That	Fox	Mem	Elementary
This Monster Cannot Wait!	Barton	Bethany	Elementary

<b>Title of Book</b>	<b>Last Name of Author</b>	<b>First Name of Author</b>	<b>Minimum School Level</b>
Three Little Words	Pearce	Clemency	Elementary
Ticking Talking College Admissions	Gadkari	Praveen	High
To Name the Bigger Lie A Memoir in Two Stories	Viren	Sarah	High
Todo sobre Pikachu	Montena	.	Elementary
Tractor Mac book series	Steers	Billy	Elementary
True Stories History of Mexico	Saucedo Zarco	Carmen	Intermediate
True Survival Graphics book set	Various	Authors	Elementary
Una familia anormal book series	Vallejos	Lyna	Elementary
Unicorn Boy (series)	Roman	Dave	Elementary
Unicornia book set	Punset	Ana	Elementary
Vera Vaquera Gets A New Horse	Burke	Kacy	Elementary
Wake up, Baby Bear!	Plourde	Lynn	Elementary
Walter's Wonderful Web	Giroux	Farrar	Elementary
Watch It Grow	Chang	Kirsten	Elementary
Weenie Featuring Frank and Beans book Series	Fergus	Maureen	Elementary
What do parents do? (--when you're not home)	Ransom	Jeanie Franz	Elementary
What time is it? it's Duffy time	Wood	Audrey	Elementary
Where is Bear?	Newman	Leslea	Elementary
Where's Waldo? Series	Handford	Martin	Elementary
Whoa, Baby, Whoa!	nichols	Grace	Elementary
Working Animals book set	Murray	Julie	Elementary
World of Stories book series	Parnell	Fran	Elementary
Wow! City!	Neubecker	Robert	Elementary
You nest here with me	Yolen	Jane	Elementary
You're here for a reason	Tillman	Nancy	Elementary
Zita book series	Hatke	Ben	Elementary
Zombie Train	Gill	David	Elementary



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: April 23, 2024

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## INFORMATION

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### **BACKGROUND:**

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of March is presented to provide information on the 2022 tax roll.

The 2022 tax year percentage of collection through March 31, 2024, is 36.45% which represents nine months of the tax collection year. The 2022 Adjusted Delinquent Tax Levy as of March 31, 2024, is \$889,743 (this includes (\$8,950) of recent adjustments for the month of March). The balance due as of March 31, 2024, is \$850,289.

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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Delinquent Tax Collection Report

## Reporting Period

March 2024

## Contact

**Charles E. Brady**, *Partner*  
Charles.Brady@lgbs.com  
Phone 817.317.9506



100 Throckmorton St., Ste. 1700 | Fort Worth, Texas 76102 | 817.317.9506



LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #1700

FORT WORTH, TEXAS 76102

817.877.4589

FAX 817.877.0601

April 8, 2024

Dr. Kimberley Cantu, Superintendent  
Mansfield Independent School District  
605 E. Broad Street.  
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of March 2024

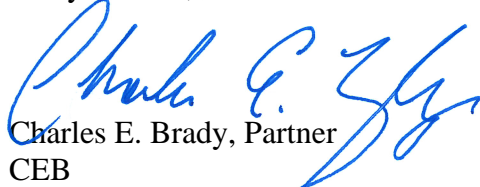
Dear Dr. Cantu:

**Linebarger Goggan Blair & Sampson, LLP**, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **March 2024** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

Base tax collections for the month of March were solid at \$92,757 and was offset by \$64,323 of refunds. Again, it is important to note that refunds are issued when there are successful disputes with the Appraisal District by taxpayers, not a lack of effort on anyone's part. Your team at Linebarger continues to monitor business personal property accounts and manage litigation. Specifically this month, the Firm filed suit on 29 accounts valued at over \$96,000. Should our efforts result in phone calls or inquiries to the District, please direct those calls or inquiries to Shannon Ortiz at the office or to myself at 817-489-4062. As always, it is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Thank you so much!

Many Thanks,

  
Charles E. Brady, Partner  
CEB

cc: Michele Trongaard, Associate Superintendent of Business & Finance  
Mansfield Independent School District  
605 E. Broad Street. #100  
Mansfield, TX 76063

Shannon Ortiz, Area Manager

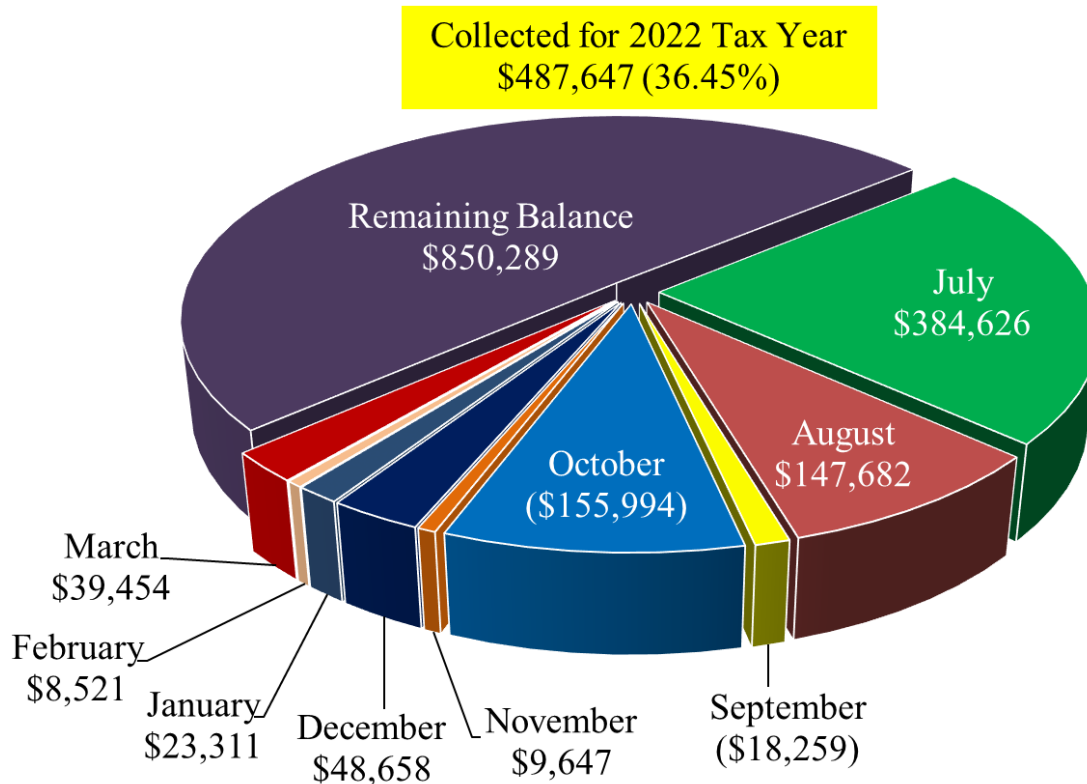
# A. Collection Highlights

For the month of **March 2024**, our collection program resulted in **\$118,368 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	\$92,757
BASE TAX REFUNDS	(\$64,323)
PENALTIES & INTEREST COLLECTIONS	\$25,610
PENALTIES & INTEREST REFUNDS	(\$992)
TOTAL NET COLLECTIONS	\$53,053

The 2022 Adjusted Delinquent Tax Levy as of March 31, 2024 for the Mansfield ISD is \$889,743 (this includes (\$8,950) of recent adjustments for the month of March). The amount collected for the month of March through March 31, 2024 is \$39,454. The 2022 tax year collection percentage through March 31, 2024 is 36.45%. The balance due as of March 31, 2024 is \$850,289.

## MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/23 - 3/31/24 (2022 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on April 5, 2024  
Please note that remaining balance includes adjustments during the collection period.

## B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

<b>LITIGATION</b>	
# ACCOUNTS FILED	<b>29</b>
\$ ACCOUNTS FILED	<b>\$96,117</b>
# ACCOUNTS DISMISSED (PAID IN FULL)	<b>8</b>
\$ ACCOUNTS DISMISSED (PAID IN FULL)	<b>\$22,671</b>
# ACCOUNTS IN JUDGMENT	<b>10</b>
\$ ACCOUNTS IN JUDGMENT	<b>\$51,221</b>
# ACCOUNTS FOR NONSUIT	<b>4</b>
\$ ACCOUNTS FOR NONSUIT	<b>\$26,845</b>
# JUDGMENTS RELEASED	<b>2</b>
\$ JUDGMENTS RELEASED	<b>\$18,515</b>

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

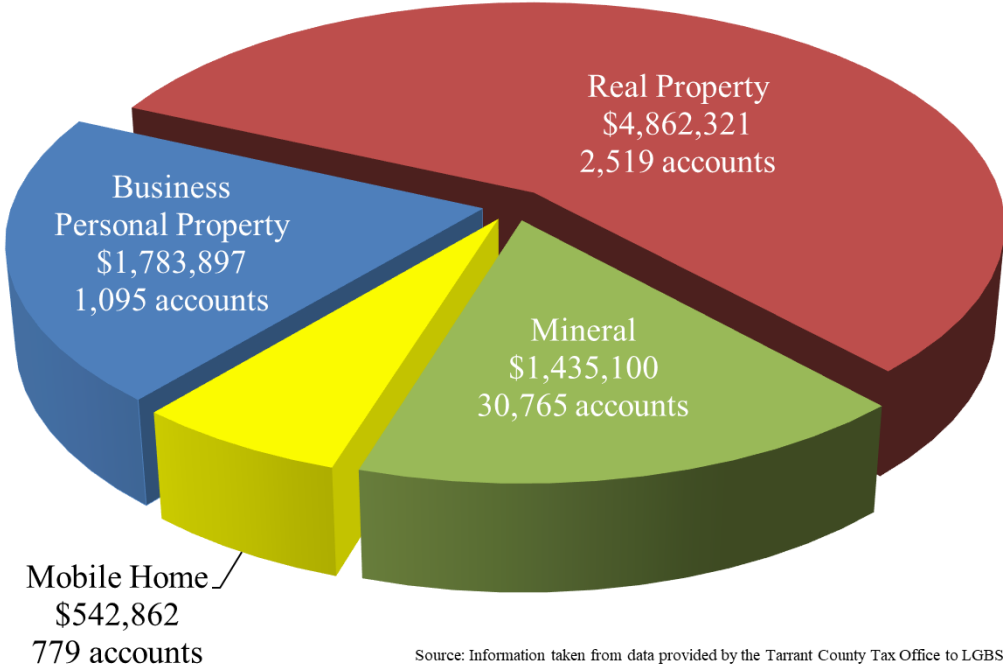
<b>MAILINGS/BANKRUPTCY/SPECIAL EFFORTS</b>	
# SITE VISITS	<b>3</b>
# BNK PROOFS FILED	<b>61</b>
# CONSTABLE'S SALES SET	<b>1</b>
\$ CONSTABLE'S SALES SET	<b>\$11,257</b>

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

# C. Delinquent Tax Roll Analysis

As of March 2024, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

## MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on April 5, 2024



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: April 23, 2024

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**INFORMATION**

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**BACKGROUND:**

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

**CONSIDERATIONS:**

The items listed in the Detail Disbursement Report include all payments for March 2024 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

**RECOMMENDATION:**

None. For information only.

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2024 through 3/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETICS</b>			
3/5/2024	ADAME, EFRAIN	MISCELLANEOUSCONTRACTED SERVIC	205.00
3/5/2024	AHUMADA, JOSE	MISCELLANEOUSCONTRACTED SERVIC	225.00
3/5/2024	CARDENAS, JUAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/5/2024	COHRON, PEARCE	MISCELLANEOUSCONTRACTED SERVIC	185.00
3/5/2024	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/5/2024	GARCIA, MIGUEL	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/5/2024	GILANI, SHAHRYA	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/5/2024	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/5/2024	IBRAHIM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	205.00
3/5/2024	KING, CAELAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/5/2024	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/5/2024	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/5/2024	ROSENBERG, BETSY	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/5/2024	STRENGER, MARK	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/5/2024	TIMMERMAN, MACY	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/5/2024	VOIGT, HOLLAND	MISCELLANEOUSCONTRACTED SERVIC	205.00
3/5/2024	WATSON, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/5/2024	WOMACK, JEROD	TRAVEL, TRAINING & SUBSISTENCE	117.66
3/7/2024	TRS	TEACHER RETIREMENT	11,618.34
3/8/2024	ALERT SERVICES, INC	GENERAL SUPPLIES	3,699.40
3/8/2024	ALLISON, MARK	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/8/2024	BARAKAT, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/8/2024	BARTELS, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/8/2024	BONNER, ARIC	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/8/2024	BOSTAD, PATTI	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/8/2024	BSN SPORTS	GENERAL SUPPLIES	4,202.00
3/8/2024	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/8/2024	BUTLER, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/8/2024	CAMPOS, KRISTIN	MEMBERSHIPS	280.00
3/8/2024	CARDENAS, JUAN	MISCELLANEOUSCONTRACTED SERVIC	340.00
3/8/2024	CESUR, YIGIT	MISCELLANEOUSCONTRACTED SERVIC	205.00
3/8/2024	DE GROOT, RINKE	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/8/2024	DELGADO, JESUS	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/8/2024	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/8/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	114.69
3/8/2024	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	0.00
3/8/2024	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	48.64
3/8/2024	ENTERPRISE TOLLS	TRAVEL, TRAINING & SUBSISTENCE	59.80
3/8/2024	EVANS, CLIFTON	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/8/2024	FAORO, GREGORY	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/8/2024	FORD, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/8/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	16,586.63
3/8/2024	GAUDET, JOANNE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/8/2024	GERIK, STARLETTE	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/8/2024	HALLMARK, REESE	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/8/2024	HERNANDEZ, JORGE	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/8/2024	HICKS, ANN	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/8/2024	HICKS, KYLA	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/8/2024	JAMES, KERRON	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/8/2024	JOHNSON, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/8/2024	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	30.00
3/8/2024	JONES, GARY	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/8/2024	JUMP, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/8/2024	KALEIA, MUHAMMAD	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/8/2024	KUYAWA, ZEKE	TRAVEL, TRAINING & SUBSISTENCE	215.28

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2024 through 3/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETICS</b>			
3/8/2024	LEDBETTER, BOBBY	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/8/2024	LEWIS, KODY	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/8/2024	LIGHTFOOT, BERNARD	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/8/2024	LOMMEL, DONALD	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/8/2024	MCCUTCHEON, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/8/2024	MCGUFF, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/8/2024	MCREYNOLDS, JIM	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/8/2024	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/8/2024	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/8/2024	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	30.00
3/8/2024	NEWMAN, NEAL	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/8/2024	NOWELS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/8/2024	NOWELS, SUZANNE	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/8/2024	PADILLA, KIERIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/8/2024	PEREZ, BRIANA	MISCELLANEOUSCONTRACTED SERVIC	30.00
3/8/2024	PONCE, PETER	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/8/2024	RUFFIN, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/8/2024	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/8/2024	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/8/2024	SMITH, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	275.00
3/8/2024	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/8/2024	SMITH, TEOFILO	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/8/2024	SOLAND, TORI	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/8/2024	SOLIZ, JAVIER	MISCELLANEOUSCONTRACTED SERVIC	225.00
3/8/2024	STEWART, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	205.00
3/8/2024	THOMAS, MONICA	MISCELLANEOUSCONTRACTED SERVIC	30.00
3/8/2024	THOMPSON, WELDON	TRAVEL, TRAINING & SUBSISTENCE	400.96
3/8/2024	TRACK BARN LLC	GENERAL SUPPLIES	546.00
3/8/2024	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/8/2024	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/8/2024	WOLF, TREVOR	MISCELLANEOUSCONTRACTED SERVIC	140.00
3/8/2024	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/8/2024	YORK, LARRY	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/19/2024	ALERT SERVICES, INC	GENERAL SUPPLIES	439.01
3/19/2024	BERMUDEZ, PALOMA	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/19/2024	BRISTER, LARRY	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/19/2024	BSN SPORTS	GENERAL SUPPLIES	751.80
3/19/2024	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	334.50
3/19/2024	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/19/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	203.62
3/19/2024	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	56.50
3/19/2024	ENTERPRISE TOLLS	TRAVEL, TRAINING & SUBSISTENCE	14.15
3/19/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	36,895.84
3/19/2024	GILANI, SHAHRYA	MISCELLANEOUSCONTRACTED SERVIC	205.00
3/19/2024	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/19/2024	JABER, SHAKER	MISCELLANEOUSCONTRACTED SERVIC	205.00
3/19/2024	JESUIT COLLEGE PREP	TRAVEL AND SUBSISTENCE - STUDE	200.00
3/19/2024	KLAPPROTH, DAVID	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/19/2024	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	330.00
3/19/2024	NAMIL, ABDELMOULA	MISCELLANEOUSCONTRACTED SERVIC	205.00
3/19/2024	RAMIREZ, ADRIAN	TRAVEL, TRAINING & SUBSISTENCE	273.69
3/19/2024	RUFFIN, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/19/2024	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/19/2024	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/19/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	126.03



# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2024 through 3/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETICS</b>			
3/19/2024	TEMPEST GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	175.00
3/19/2024	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/19/2024	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	440.00
3/19/2024	VENTURA, INMAR	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/19/2024	WOLF, TREVOR	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/19/2024	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/22/2024	ANDERSON, JAMES	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/22/2024	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	270.00
3/22/2024	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	2,805.24
3/22/2024	BSN SPORTS	GENERAL SUPPLIES	502.11
3/22/2024	CAMACHO, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/22/2024	CASTOLENIA SR, LOWELL	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/22/2024	DE GROOT, MEINDERT	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/22/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,285.68
3/22/2024	DRYBREAD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/22/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	509.11
3/22/2024	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/22/2024	FLOWERS, CINDY	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/22/2024	FORD, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	205.00
3/22/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	6,959.97
3/22/2024	GAUDET, JOANNE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/22/2024	GOODSON SALES & LEASING	CONTRACTED MAINTENANCE AND REP	460.00
3/22/2024	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/22/2024	JONES, ERIC	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/22/2024	JONES, GARY	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/22/2024	KING, CAELAN	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/22/2024	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	192.97
3/22/2024	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/22/2024	MORRIS, BILLY	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/22/2024	NEWKIRK, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/22/2024	NEWMAN, NEAL	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/22/2024	PEREZ, BRIANA	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/22/2024	QUBIT LLC	GENERAL SUPPLIES	382.98
3/22/2024	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	20,275.00
3/22/2024	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	1,135.00
3/22/2024	TIMMERMAN, MACY	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/22/2024	TITTSWORTH, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/22/2024	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/22/2024	WILSON, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/22/2024	WOLF, TREVOR	MISCELLANEOUSCONTRACTED SERVIC	70.00
3/22/2024	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/26/2024	ALERT SERVICES, INC	GENERAL SUPPLIES	660.00
3/26/2024	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	290.00
3/26/2024	BURRIS, BETHANY	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/26/2024	BURTON, MEGAN	TRAVEL, TRAINING & SUBSISTENCE	390.84
3/26/2024	CARBAJAL, CARLOS	MISCELLANEOUSCONTRACTED SERVIC	205.00
3/26/2024	CASTOLENIA SR, LOWELL	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/26/2024	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	156.94
3/26/2024	GAUDET, JOANNE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/26/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	103.50
3/26/2024	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	27.50
3/26/2024	PLASTER, JACOB	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/26/2024	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	20,680.50
3/26/2024	RODRIGUEZ, CINDY	MISCELLANEOUSCONTRACTED SERVIC	205.00
3/26/2024	RODRIGUEZ, GABRIEL	MISCELLANEOUSCONTRACTED SERVIC	95.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2024 through 3/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETICS</b>			
3/26/2024	SOLAND, GUNNAR	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/26/2024	SOLAND, HANS	MISCELLANEOUSCONTRACTED SERVIC	225.00
3/26/2024	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	265.59
3/26/2024	THRASHER, CARLOS	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/26/2024	TIMMERMAN, MACY	MISCELLANEOUSCONTRACTED SERVIC	205.00
3/26/2024	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	185.00
3/26/2024	WALLACE, LAUREN	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/28/2024	ADAMS, EARNEST	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/28/2024	BARTELS, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/28/2024	BEAM, RONALD	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/28/2024	BINGHAM, BRUCE	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/28/2024	BRUGH, KIRK	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/28/2024	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/28/2024	BURT, DUANE	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/28/2024	CARR, TUDDY	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/28/2024	CASTOLENIA, ALAN	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/28/2024	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	100.00
3/28/2024	COUNTER, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	210.00
3/28/2024	DRYBREAD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	510.00
3/28/2024	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/28/2024	FARRIS, DARREN	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/28/2024	FISHER, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/28/2024	GAUDET, JOANNE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/28/2024	HAYNES, AMARI	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/28/2024	HOLMES, DIANTHIA	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/28/2024	JABER, SHAKER	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/28/2024	JESTER, GARY	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/28/2024	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	30.00
3/28/2024	LEHMAN, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/28/2024	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/28/2024	LEWIS, KODY	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/28/2024	LOMMEL, DONALD	MISCELLANEOUSCONTRACTED SERVIC	100.00
3/28/2024	LOWE, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/28/2024	MANLEY, CINDY	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/28/2024	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	30.00
3/28/2024	MOON, JEREMIAH	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/28/2024	MORALES, DIEGO	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/28/2024	MORRIS, BILLY	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/28/2024	NEWKIRK, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/28/2024	PARAGON SPORTS CONSTRUCTORS LLC	FURNITURE, EQUIPMENT & SOFTWARE	10,000.00
3/28/2024	PARIS, JAMES	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/28/2024	RIDDELL/ALL AMERICAN SPORTS CORP.	CONTRACTED MAINTENANCE AND REP	9,870.86
3/28/2024	SMYERS, GREG	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/28/2024	STEPHENVILLE ISD	TRAVEL, TRAINING & SUBSISTENCE	724.50
3/28/2024	THEISS, BLAKE	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/28/2024	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	100.00
3/28/2024	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	255.00
3/28/2024	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	100.00
3/28/2024	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/28/2024	WOMACK, JEROD	TRAVEL, TRAINING & SUBSISTENCE	283.50
3/28/2024	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00

181 - ATHLETICS

282

**180,071.33**

### 191 - CAPITAL OUTLAY

3/8/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	OTHER EQUIPMENT<\$5000	37,000.00
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# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2024 through 3/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>191 - CAPITAL OUTLAY</b>			
3/22/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	OTHER EQUIPMENT<\$5000	6,475.00
		191 - CAPITAL OUTLAY	<b>43,475.00</b>
<b>195 - ADVERTISING</b>			
3/5/2024	SERVICE FIRST JANITORIAL LLC	MISCELLANEOUSCONTRACTED SERVIC	12,643.70
3/19/2024	SITEONE LANDSCAPE SUPPLY, LLC	GROUNDS SUPPLIES	0.00
3/22/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	399.35
3/22/2024	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	3,998.00
3/22/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	104.55
3/22/2024	POLLOCK ORORA, POLLOCK PAPER	JANITORIAL SUPPLIES	4,661.61
3/22/2024	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	927.26
3/26/2024	CRUX TECHNOLOGY & SECURITY SOLUTIONS	MISCELLANEOUSCONTRACTED SERVIC	472.50
3/26/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	180.18
3/28/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	119.16
3/28/2024	PRESSMAN PRINTING INC.	MISCELLANEOUSCONTRACTED SERVIC	3,738.22
		195 - ADVERTISING	<b>27,244.53</b>
<b>196 - SPECIAL OPERATING FUND</b>			
3/5/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,962.67
3/7/2024	TRS	TEACHER RETIREMENT	9.74
3/8/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	740.00
3/19/2024	LEWIS, WYNDIE	TRAVEL, TRAINING & SUBSISTENCE	17.95
3/19/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,808.53
3/19/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	36.74
3/22/2024	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	2,000.00
3/26/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	433.30
3/28/2024	CITIBANK	GENERAL SUPPLIES	106.57
3/28/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	99.80
3/28/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	261.03
		196 - SPECIAL OPERATING FUND	<b>7,476.33</b>
<b>198 - HIGH SCHOOL ALLOTMENT</b>			
3/5/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	428.55
3/5/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	768.08
3/7/2024	TRS	TEACHER RETIREMENT	3,067.58
3/8/2024	HON COMPANY, THE	FURNITURE	2,081.58
3/8/2024	TEXAS EDUCATION AGENCY	EDUCATION SERVICE CENTER SERVI	300.00
3/26/2024	MILLER, CHRISTY	TRAVEL, TRAINING & SUBSISTENCE	0.00
3/26/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	172.22
3/28/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	36.46
		198 - HIGH SCHOOL ALLOTMENT	<b>6,854.47</b>
<b>199 - GENERAL OPERATING</b>			
3/5/2024	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
3/5/2024	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	8,625.00
3/5/2024	ALLEN, FRED	MISCELLANEOUSCONTRACTED SERVIC	260.00
3/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,851.79
3/5/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	74.44
3/5/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	71.45
3/5/2024	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	30.72
3/5/2024	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	3,280.00
3/5/2024	ANDERSON, BIANCA	TRAVEL AND SUBSISTENCE - NON-E	617.36
3/5/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	5,507.00
3/5/2024	ARRINGTON, CASSIE	MISCELLANEOUSCONTRACTED SERVIC	500.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/5/2024	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	50.00
3/5/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	995.30
3/5/2024	AT&T MOBILITY	UTILITIES - TELEPHONE	1,012.68
3/5/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	56.06
3/5/2024	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	28.26
3/5/2024	BANKS, DORIAN	TRAVEL, TRAINING & SUBSISTENCE	592.00
3/5/2024	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,613.05
3/5/2024	BIRDVILLE ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	190.00
3/5/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	117.71
3/5/2024	BRANNON, MARCUS	TRAVEL, TRAINING & SUBSISTENCE	451.68
3/5/2024	BROGDEN, JEFFREY	TRAVEL, TRAINING & SUBSISTENCE	483.85
3/5/2024	BURUM, NATHAN	MISCELLANEOUS CONTRACTED SERVIC	250.00
3/5/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	124.78
3/5/2024	CANNON, CODY	TRAVEL, TRAINING & SUBSISTENCE	119.00
3/5/2024	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	450.90
3/5/2024	CDW GOVERNMENT	GENERAL SUPPLIES	387.72
3/5/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	23,433.70
3/5/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	357.04
3/5/2024	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	162.90
3/5/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	210.00
3/5/2024	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	4,006.92
3/5/2024	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	114.40
3/5/2024	COVER ONE, INC.	GENERAL SUPPLIES	497.50
3/5/2024	DELGADO, DELILAH	TRAVEL, TRAINING & SUBSISTENCE	491.00
3/5/2024	DHALLA, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	1,315.58
3/5/2024	DOLKOS, JOSEPH	MISCELLANEOUS CONTRACTED SERVIC	250.00
3/5/2024	DORIAN BUSINESS SYSTEMS, LLC	TRAVEL AND SUBSISTENCE - STUDE	1,070.00
3/5/2024	DRAMATISTS PLAY SERVICE INC	GENERAL SUPPLIES	235.00
3/5/2024	DRAMATISTS PLAY SERVICE INC	MISCELLANEOUS OPERATING COSTS	260.00
3/5/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,647.44
3/5/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	2,095.41
3/5/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	481.19
3/5/2024	ENTERPRISE TOLLS	RENTALS-OPERATING LEASES	62.19
3/5/2024	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	6.98
3/5/2024	ENTERPRISE TOLLS	TRAVEL, TRAINING & SUBSISTENCE	21.30
3/5/2024	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	472,781.45
3/5/2024	FAMILY FIRST, INC.	MEMBERSHIPS	50.00
3/5/2024	FELDSER, KEVIN	TRAVEL, TRAINING & SUBSISTENCE	135.00
3/5/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	985.24
3/5/2024	GALVAN, ISAAC	TRAVEL, TRAINING & SUBSISTENCE	688.00
3/5/2024	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT <\$5000	525.30
3/5/2024	GRAINGER	GENERAL SUPPLIES	12.13
3/5/2024	HEINEMANN	READING/REF MATERIALS/DATABASE	4,226.62
3/5/2024	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	25.01
3/5/2024	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	725.70
3/5/2024	HOWLEY, CHELCIE	TRAVEL, TRAINING & SUBSISTENCE	1,116.31
3/5/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	382.83
3/5/2024	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	23.17
3/5/2024	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	3,120.00
3/5/2024	JONES, LESLIE	MISCELLANEOUS CONTRACTED SERVIC	400.00
3/5/2024	JOOMAG, INC.	SOFTWARE SUBSCRIPTIONS	2,232.40
3/5/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	125.28
3/5/2024	LIPSCOMB, LYNDSEY	TRAVEL, TRAINING & SUBSISTENCE	688.00
3/5/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	200.39
3/5/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	108.86

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2024 through 3/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/5/2024	LYAN, CAROL	TRAVEL, TRAINING & SUBSISTENCE	688.00
3/5/2024	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	510.28
3/5/2024	MANCINI, OLIVIA	TRAVEL, TRAINING & SUBSISTENCE	539.92
3/5/2024	MARKS PLUMBING PARTS	OTHER SUPPLIES FOR M&O	566.40
3/5/2024	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	590.79
3/5/2024	MCCORKLE, LORI	TRAVEL, TRAINING & SUBSISTENCE	91.05
3/5/2024	MOBILE COMMUNICATIONS AMERICA INC	BUILDING SUPPLIES	7,350.65
3/5/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	1,341.00
3/5/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,023.97
3/5/2024	MUDIE, ALEXIS	TRAVEL, TRAINING & SUBSISTENCE	591.00
3/5/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,822.00
3/5/2024	NELSON, GEMA	TRAVEL, TRAINING & SUBSISTENCE	240.97
3/5/2024	OCASIO, ALBERTO	TRAVEL AND SUBSISTENCE - STUDE	499.00
3/5/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	1,103.08
3/5/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	OTHER SUPPLIES FOR M&O	45.04
3/5/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	226.47
3/5/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	186.16
3/5/2024	PASCASIO, LUZVIMINDA	TRAVEL, TRAINING & SUBSISTENCE	189.00
3/5/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	58,059.64
3/5/2024	PHONAK (SONOVA)	OTHER EQUIPMENT<\$5000	768.58
3/5/2024	PITNEY BOWES, INC, 20848793	GENERAL SUPPLIES	507.88
3/5/2024	PITNEY BOWES BANK RESERVE ACCT, 28278	INVENTORY-POSTAGE	25,000.00
3/5/2024	PITTMAN, CLAIRE	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/5/2024	POSTMASTER MANSFIELD	POSTAGE	731.73
3/5/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	803.23
3/5/2024	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	2,440.00
3/5/2024	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
3/5/2024	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	102.00
3/5/2024	REGION 4 ESC	READING/REF MATERIALS/DATABASE	51.00
3/5/2024	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	1,507.58
3/5/2024	RUSSELL, KRISTI	TRAVEL, TRAINING & SUBSISTENCE	1,011.81
3/5/2024	SARGENT, SHELBY	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/5/2024	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	90.75
3/5/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,329.12
3/5/2024	SEAQUEST INTERACTIVE AQUARIUM FT WOF	TRAVEL AND SUBSISTENCE - STUDE	415.48
3/5/2024	SHANZ, MARANDA	MISCELLANEOUSCONTRACTED SERVIC	220.00
3/5/2024	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	10,608.00
3/5/2024	SHC SERVICES INC	PROFESSIONAL SERVICES	2,125.00
3/5/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	328.28
3/5/2024	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	2,550.00
3/5/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	8,538.55
3/5/2024	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	527.98
3/5/2024	SPORTS NETWORK INTERNATIONAL, INC.	TRAVEL AND SUBSISTENCE - STUDE	2,470.00
3/5/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	5,560.66
3/5/2024	STOECKER, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	386.20
3/5/2024	STUDENT CONDUCTOR, INC	TECHNOLOGY EQUIPMENT<\$5000	325.00
3/5/2024	SYMBOLARTS, LLC	GENERAL SUPPLIES	130.00
3/5/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	288.53
3/5/2024	TARPLEY MUSIC CO. INC.	GENERAL SUPPLIES	754.47
3/5/2024	TEACHER SYNERGY LLC	GENERAL SUPPLIES	14.00
3/5/2024	TECK'S WINDOW TINTING, BRIAN TECKLENBI	CONTRACTED MAINTENANCE AND REP	5,256.00
3/5/2024	TEXAS BANDMASTERS ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	175.00
3/5/2024	TEXAS SCHOOL PUB RELA ASSOC	TRAVEL, TRAINING & SUBSISTENCE	1,180.00
3/5/2024	THE BREAKDOWN CAMP	MISCELLANEOUSCONTRACTED SERVIC	3,125.00
3/5/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	1,350.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/5/2024	THOMPSON, KENNETH	TRAVEL, TRAINING & SUBSISTENCE	243.00
3/5/2024	T-MOBILE USA INC.	UTILITIES - TELEPHONE	284.50
3/5/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	272.09
3/5/2024	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	24,762.96
3/5/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	7,789.74
3/5/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	938.67
3/5/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,861.46
3/5/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	CONTRACTED MAINTENANCE AND REP	15,868.08
3/5/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	792.00
3/5/2024	WIGLEY, BRIDGETT	TRAVEL, TRAINING & SUBSISTENCE	402.10
3/5/2024	WILDLIFE ON THE MOVE, INC	MISCELLANEOUS CONTRACTED SERVIC	244.00
3/5/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	992.72
3/5/2024	WILLIAMS, ASHTON	TRAVEL, TRAINING & SUBSISTENCE	189.00
3/5/2024	WILSON, COURTNEY	TRAVEL AND SUBSISTENCE - NON-E	498.26
3/5/2024	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	1,292.55
3/5/2024	WRIGHT, FRANCESCA	TRAVEL, TRAINING & SUBSISTENCE	189.00
3/5/2024	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	5,100.00
3/7/2024	TRS	TEACHER RETIREMENT	786,149.36
3/8/2024	AIRGAS DRY ICE	GENERAL SUPPLIES	256.37
3/8/2024	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUS CONTRACTED SERVIC	364.00
3/8/2024	ALLEN, FRED	MISCELLANEOUS CONTRACTED SERVIC	80.00
3/8/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	447.00
3/8/2024	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	40.98
3/8/2024	APPLE INC.	GENERAL SUPPLIES	114.00
3/8/2024	ARLINGTON CHAMBER OF COMMERCE	MEMBERSHIPS	300.00
3/8/2024	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	480.00
3/8/2024	AT&T CORP	UTILITIES - TELEPHONE	123.66
3/8/2024	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,916.09
3/8/2024	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	75.70
3/8/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	75.00
3/8/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	460.48
3/8/2024	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	337.49
3/8/2024	BAYLOR UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	125.00
3/8/2024	BAZARTE, ALEXIA	TRAVEL, TRAINING & SUBSISTENCE	241.00
3/8/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	355.00
3/8/2024	BRAMLETT, MARINDA	TRAVEL, TRAINING & SUBSISTENCE	1,111.23
3/8/2024	BROOKS, MARIAM	TRAVEL, TRAINING & SUBSISTENCE	189.50
3/8/2024	BUCK, BRANDY	TRAVEL, TRAINING & SUBSISTENCE	159.80
3/8/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	495.15
3/8/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	1,890.44
3/8/2024	CDW GOVERNMENT	GENERAL SUPPLIES	196.52
3/8/2024	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	900.00
3/8/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	83,364.31
3/8/2024	CHICAGO DISTRIBUTION CENTER, ALA BOOK	READING/REF MATERIALS/DATABASE	2,010.40
3/8/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	308.94
3/8/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	37,379.57
3/8/2024	CLEBURNE ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	615.50
3/8/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	865.40
3/8/2024	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	28,740.05
3/8/2024	COWTOWN MATERIALS, INC. #207849	INVENTORY - WAREHOUSE SUPPLIES	6,246.40
3/8/2024	CURRICULUM MANAGEMENT SOLUTIONS, INC	MISCELLANEOUS CONTRACTED SERVIC	5,000.00
3/8/2024	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	8,018.46
3/8/2024	DEMCO INC	GENERAL SUPPLIES	214.20
3/8/2024	DOMINGUEZ, RUDY	TRAVEL, TRAINING & SUBSISTENCE	135.50
3/8/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	5,870.83

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/8/2024	EAI EDUCATION INC	GENERAL SUPPLIES	169.54
3/8/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	943.29
3/8/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	285.82
3/8/2024	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	109.07
3/8/2024	ENTERPRISE TOLLS	TRAVEL, TRAINING & SUBSISTENCE	5.44
3/8/2024	ESCOVEDO, KRISTEN	MISCELLANEOUS CONTRACTED SERVIC	220.00
3/8/2024	FEDEX, 1577-9067-6	POSTAGE	1,297.90
3/8/2024	FICHTE, KAREN	TRAVEL, TRAINING & SUBSISTENCE	241.00
3/8/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,842.93
3/8/2024	GARZA, MIGUEL	TRAVEL, TRAINING & SUBSISTENCE	346.23
3/8/2024	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	17.74
3/8/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	8,537.48
3/8/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	23.69
3/8/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	1,975.80
3/8/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	58,423.86
3/8/2024	GIBBS, COURTNEY	TECHNOLOGY EQUIPMENT<\$5000	25.00
3/8/2024	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	1,575.70
3/8/2024	GRAINGER	GENERAL SUPPLIES	80.88
3/8/2024	HARPER, EDWARD	TRAVEL, TRAINING & SUBSISTENCE	1,104.31
3/8/2024	HILLSBORO INDEPENDENT SCHOOL DISTRIC	MISCELLANEOUS OPERATING COSTS	644.50
3/8/2024	HON COMPANY, THE	FURNITURE	351.82
3/8/2024	IML SECURITY SUPPLY, INTERMOUNTAIN LOC	OTHER SUPPLIES FOR M&O	6,386.20
3/8/2024	IRVIN, MONICA	TRAVEL, TRAINING & SUBSISTENCE	1,083.10
3/8/2024	J TAYLOR EDUCATION, INC.	READING/REF MATERIALS/DATABASE	2,441.00
3/8/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	3,081.28
3/8/2024	JD PALATINE LLC	MISCELLANEOUS CONTRACTED SERVIC	1,088.85
3/8/2024	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	422.88
3/8/2024	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	2,640.00
3/8/2024	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUS CONTRACTED SERVIC	292.50
3/8/2024	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
3/8/2024	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	78.00
3/8/2024	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUS CONTRACTED SERVIC	50.00
3/8/2024	LOWE'S COMPANIES, INC	BUILDING SUPPLIES	14.24
3/8/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	3,547.73
3/8/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	1,769.45
3/8/2024	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	1,028.04
3/8/2024	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	1,460.32
3/8/2024	MCGAHEY, MARK	MISCELLANEOUS CONTRACTED SERVIC	120.00
3/8/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	333.93
3/8/2024	MICHELSON, CAITLIN	TRAVEL, TRAINING & SUBSISTENCE	618.00
3/8/2024	MIDDLETON, SAMIYYAH	TRAVEL, TRAINING & SUBSISTENCE	155.63
3/8/2024	MILLER, DENISE	TRAVEL, TRAINING & SUBSISTENCE	724.54
3/8/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	634.63
3/8/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	42.50
3/8/2024	MUSIC IN MOTION	GENERAL SUPPLIES	25.95
3/8/2024	MUTTERER, JASON	TRAVEL, TRAINING & SUBSISTENCE	406.43
3/8/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,112.50
3/8/2024	NEWBART PRODUCTS	GENERAL SUPPLIES	289.77
3/8/2024	NORTH CENTRAL TEXAS ASSOC OF SCHOOL	TRAVEL, TRAINING & SUBSISTENCE	125.00
3/8/2024	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	7,475.00
3/8/2024	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	195.00
3/8/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	341.88
3/8/2024	OTIS ELEVATOR COMPANY, UNITED TECHNOI	CONTRACTED MAINTENANCE AND REP	3,584.32
3/8/2024	PEPPER PSYCHOLOGICAL SERVICES, SARAH	PROFESSIONAL SERVICES	215.00
3/8/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	21,073.32

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/8/2024	PITSCO EDUCATION, LLC	GENERAL SUPPLIES	97.76
3/8/2024	POSITIVE PROMOTIONS, INC	GENERAL SUPPLIES	355.60
3/8/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	150.00
3/8/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	564.19
3/8/2024	RIETFORS, GINA	TRAVEL, TRAINING & SUBSISTENCE	320.95
3/8/2024	ROADRUNNER CHARTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	7,600.00
3/8/2024	RUSH TRUCK CENTER, DALLAS LIGHT & MED	CONTRACTED MAINTENANCE AND REP	666.56
3/8/2024	RYDIN DECAL, DRI-STICK DECAL	MISCELLANEOUS CONTRACTED SERVIC	3,866.26
3/8/2024	SAM HOUSTON STATE UNIVERSITY, CAREER	TRAVEL, TRAINING & SUBSISTENCE	300.00
3/8/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	487.16
3/8/2024	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	715.44
3/8/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,239.45
3/8/2024	SCOTT, SEAN	TRAVEL, TRAINING & SUBSISTENCE	674.18
3/8/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	TECHNOLOGY EQUIPMENT<\$5000	191.51
3/8/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	288.25
3/8/2024	SHOWTIME INTERNATIONAL	TRAVEL AND SUBSISTENCE - STUDE	3,390.00
3/8/2024	SIRIUS EDUCATION SOLUTIONS	TESTING MATERIALS	1,215.00
3/8/2024	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	559.93
3/8/2024	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	16,600.00
3/8/2024	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	689.00
3/8/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	10,433.55
3/8/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	6,523.56
3/8/2024	SWIZE, GEORGIE	TRAVEL, TRAINING & SUBSISTENCE	116.59
3/8/2024	TAMPLEN, LEIGHANN	TRAVEL, TRAINING & SUBSISTENCE	467.72
3/8/2024	TARPLEY MUSIC CO. INC.	GENERAL SUPPLIES	1,233.89
3/8/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	30.00
3/8/2024	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	390.00
3/8/2024	TEXAS ASSOCIATION FOR THE GIFTED & TAL	TRAVEL, TRAINING & SUBSISTENCE	299.00
3/8/2024	TEXAS HIGH SCHOOL POWERLIFTING ASSOC	TRAVEL AND SUBSISTENCE - STUDE	140.00
3/8/2024	TEXAS HIGH SCHOOL WOMEN'S POWERLIFTI	TRAVEL AND SUBSISTENCE - STUDE	50.00
3/8/2024	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	187.00
3/8/2024	TEXAS MUNICIPAL EQUIPMENT, LLC	OTHER SUPPLIES FOR M&O	675.52
3/8/2024	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	725.00
3/8/2024	THE HONEY BAKED HAM COMPANY LLC	REFRESHMENTS/FOOD FOR MEETINGS	353.69
3/8/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,347.50
3/8/2024	THOR, KIRK	TRAVEL, TRAINING & SUBSISTENCE	127.46
3/8/2024	TIPPING, CRAIG	TRAVEL AND SUBSISTENCE - NON-E	474.30
3/8/2024	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUS CONTRACTED SERVIC	9.90
3/8/2024	TRONGAARD, LESLIE	TRAVEL, TRAINING & SUBSISTENCE	43.00
3/8/2024	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	296.74
3/8/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	3,516.26
3/8/2024	UNIVERSITY OF NORTH TEXAS	TRAVEL, TRAINING & SUBSISTENCE	200.00
3/8/2024	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	1,099.18
3/8/2024	WEBSTER, VICTORIA	TRAVEL, TRAINING & SUBSISTENCE	1,177.67
3/8/2024	WEISSMAN	GENERAL SUPPLIES	2,829.11
3/8/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	14,743.01
3/8/2024	WHATEVER! PROMO AGENCY, SHEREE KIRSI	MISCELLANEOUS CONTRACTED SERVIC	255.00
3/8/2024	WHITCOMB, MICHELLE	MISCELLANEOUS OPERATING COSTS	2,395.00
3/8/2024	WILLIAMS, ALLYSON	TECHNOLOGY EQUIPMENT<\$5000	268.00
3/8/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,031.08
3/8/2024	WILLIAMS, DONALD	TRAVEL, TRAINING & SUBSISTENCE	54.00
3/8/2024	WILSON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	111.81
3/8/2024	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	468.06
3/8/2024	WORTHINGTON, ASHLYN	MISCELLANEOUS CONTRACTED SERVIC	650.00
3/8/2024	WRIGHT, DAVID	TRAVEL, TRAINING & SUBSISTENCE	1,965.18



# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2024 through 3/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/8/2024	XEROX CORPORATION	RENTALS-OPERATING LEASES	42.06
3/19/2024	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,990.00
3/19/2024	ALLEN, JULIE	MISCELLANEOUSCONTRACTED SERVIC	1,980.00
3/19/2024	ALMENDARIZ, SERGIO	TRAVEL, TRAINING & SUBSISTENCE	544.67
3/19/2024	ARLINGTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	816.98
3/19/2024	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - NON-E	597.19
3/19/2024	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	7,900.40
3/19/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	1,194.38
3/19/2024	ASCD TEXAS, REGISTRATIONS	MEMBERSHIPS	189.00
3/19/2024	ATLAS FOUNDATION CO., INC.	CONTRACTED MAINTENANCE AND REP	5,056.75
3/19/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	145.60
3/19/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	225.00
3/19/2024	BAPTISTE, MISTY	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/19/2024	BEN E. KEITH COMPANY	GENERAL SUPPLIES	7,902.57
3/19/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	120.47
3/19/2024	BUSINESS INTERIORS	FURNITURE	4,981.68
3/19/2024	BUSOCKER, GINGER	TRAVEL, TRAINING & SUBSISTENCE	20.96
3/19/2024	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	447.16
3/19/2024	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	392.00
3/19/2024	CDW GOVERNMENT	GENERAL SUPPLIES	156.44
3/19/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	3,198.00
3/19/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	54,964.53
3/19/2024	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	491.40
3/19/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	116.91
3/19/2024	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	429.00
3/19/2024	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	474.34
3/19/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	722.00
3/19/2024	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	1,767.00
3/19/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	3,365.00
3/19/2024	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	8,274.40
3/19/2024	CROW, CASEY	TRAVEL AND SUBSISTENCE - STUDE	186.12
3/19/2024	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	660.00
3/19/2024	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	TRAVEL AND SUBSISTENCE - STUDE	7,920.00
3/19/2024	DOMINO'S PIZZA PARENT COMPANY	TRAVEL AND SUBSISTENCE - STUDE	334.68
3/19/2024	DOUBLESHOT PRO WASH LLC	CONTRACTED MAINTENANCE AND REP	616.00
3/19/2024	DOUGLAS, DERRELL	TRAVEL, TRAINING & SUBSISTENCE	830.25
3/19/2024	EAI EDUCATION INC	GENERAL SUPPLIES	87.42
3/19/2024	EAI EDUCATION INC	READING/REF MATERIALS/DATABASE	6.04
3/19/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	1,191.61
3/19/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	297.40
3/19/2024	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	169.21
3/19/2024	ESKRIDGE, ASHLEY	TRAVEL AND SUBSISTENCE - STUDE	137.00
3/19/2024	FERGUSON ENTERPRISES, LLC, FERGUSON	INVENTORY - WAREHOUSE SUPPLIES	901.52
3/19/2024	FORE, MICHAEL	TRAVEL AND SUBSISTENCE - STUDE	137.00
3/19/2024	FREEDOM CHARTERS & TOURS, CITY UNITEE	TRAVEL AND SUBSISTENCE - STUDE	4,295.00
3/19/2024	FREEMAN III, LOUIS	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/19/2024	GARZA, CHERISH	TRAVEL, TRAINING & SUBSISTENCE	30.88
3/19/2024	GILL, TRUDY	TRAVEL, TRAINING & SUBSISTENCE	78.48
3/19/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	2,942.00
3/19/2024	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	850.00
3/19/2024	GOT SPIRIT?	MISCELLANEOUSCONTRACTED SERVIC	137.50
3/19/2024	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	112.14
3/19/2024	GRACENOTES LLC	SOFTWARE SUBSCRIPTIONS	35.00
3/19/2024	GRAINGER	OTHER SUPPLIES FOR M&O	82.46
3/19/2024	HEGGERTY PHONEMIC, LITERACY RESOUR	READING/REF MATERIALS/DATABASE	384.48

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2024 through 3/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/19/2024	HIBDON, ALLYSON	TRAVEL AND SUBSISTENCE - STUDE	137.00
3/19/2024	HOENIG, SOPHIA	TRAVEL AND SUBSISTENCE - STUDE	349.48
3/19/2024	HOENIG, SOPHIA	TRAVEL, TRAINING & SUBSISTENCE	49.72
3/19/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	40.00
3/19/2024	JACKSON, NATHAN	MISCELLANEOUS CONTRACTED SERVIC	520.00
3/19/2024	JEWELL, JOEY	TRAVEL, TRAINING & SUBSISTENCE	111.00
3/19/2024	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	2,333.00
3/19/2024	JOSHUA HIGH SCHOOL, UIL ACADEMICS	TRAVEL AND SUBSISTENCE - STUDE	1,840.00
3/19/2024	KANER, ELLEN	MISCELLANEOUS CONTRACTED SERVIC	660.00
3/19/2024	KENNEDALE MANSFIELD PLUMBING, INC	CONTRACTED MAINTENANCE AND REP	1,551.62
3/19/2024	KING RANCH TURFGRASS, LP	OTHER SUPPLIES FOR M&O	2,575.20
3/19/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	19.92
3/19/2024	LEAD4WARD, LLC	MISCELLANEOUS CONTRACTED SERVIC	4,550.00
3/19/2024	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	1,015.80
3/19/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	2,289.23
3/19/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	315.76
3/19/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	5,109.43
3/19/2024	LUFKIN INDEPENDENT SCHOOL DISTRICT	MISCELLANEOUS OPERATING COSTS	875.54
3/19/2024	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	296.73
3/19/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	90.50
3/19/2024	MANSFIELD GAS & EXHAUST	OTHER SUPPLIES FOR M&O	126.00
3/19/2024	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	1,160.13
3/19/2024	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	218.80
3/19/2024	MASSEY, ALEXA	MISCELLANEOUS CONTRACTED SERVIC	650.00
3/19/2024	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	6,003.00
3/19/2024	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	203,211.00
3/19/2024	MCCORKLE, LORI	TRAVEL, TRAINING & SUBSISTENCE	123.92
3/19/2024	MGM PRINTING SERVICES	MISCELLANEOUS CONTRACTED SERVIC	1,405.00
3/19/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	3,109.47
3/19/2024	MULLINS, ERIC	TRAVEL, TRAINING & SUBSISTENCE	259.00
3/19/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	95.10
3/19/2024	MUTTERER, JASON	TRAVEL, TRAINING & SUBSISTENCE	253.00
3/19/2024	NIELSEN, SPENCER	TRAVEL, TRAINING & SUBSISTENCE	688.00
3/19/2024	NORMAN, DEBORAH	TRAVEL, TRAINING & SUBSISTENCE	32.71
3/19/2024	NORTON METALS	GENERAL SUPPLIES	1,267.20
3/19/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	396.18
3/19/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	1,002.89
3/19/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	174.66
3/19/2024	PANERA BREAD MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	1,475.01
3/19/2024	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	209.95
3/19/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	11,595.84
3/19/2024	PHAM, THAO	MISCELLANEOUS CONTRACTED SERVIC	450.00
3/19/2024	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	8,085.25
3/19/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	150.00
3/19/2024	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	10.82
3/19/2024	RUDD, FLETCHER	MISCELLANEOUS CONTRACTED SERVIC	120.00
3/19/2024	RYDIN DECAL, DRI-STICK DECAL	MISCELLANEOUS CONTRACTED SERVIC	450.00
3/19/2024	SAFETY-KLEEN	CONTRACTED MAINTENANCE AND REP	493.11
3/19/2024	SCHOLASTIC BOOK CLUBS	READING/REF MATERIALS/DATABASE	599.34
3/19/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	483.53
3/19/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	384.26
3/19/2024	SCOTT, SEAN	TRAVEL, TRAINING & SUBSISTENCE	393.16
3/19/2024	SHC SERVICES INC	PROFESSIONAL SERVICES	2,635.00
3/19/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	345.94
3/19/2024	SHI-GOVERNMENT SOLUTIONS, INC	SOFTWARE SUBSCRIPTIONS	2,417.47

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/19/2024	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	3,470.48
3/19/2024	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	11,475.00
3/19/2024	SMOLOVIK, TYLER	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/19/2024	SOCIAL THINKING	GENERAL SUPPLIES	55.66
3/19/2024	SOLAR CAR CHALLENGE FOUNDATION	TRAVEL AND SUBSISTENCE - STUDE	2,990.00
3/19/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	657.30
3/19/2024	SOUTHERN FLORAL COMPANY	GENERAL SUPPLIES	753.36
3/19/2024	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	674.57
3/19/2024	SPENCER, TIFFANIE	TRAVEL, TRAINING & SUBSISTENCE	559.43
3/19/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,043.77
3/19/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	91.50
3/19/2024	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	194.69
3/19/2024	TEXAS ASSOC OF SECONDARY SCHOOL PRII	TRAVEL, TRAINING & SUBSISTENCE	295.00
3/19/2024	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	243.56
3/19/2024	TEXAS PUBLIC SAFETY ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	300.00
3/19/2024	TEXAS RECREATION AND PARK SOCIETY	TRAVEL, TRAINING & SUBSISTENCE	2,100.00
3/19/2024	TEXAS SCHOOL NURSE ADMIN ASSOC	TRAVEL, TRAINING & SUBSISTENCE	300.00
3/19/2024	THOR, KIRK	TRAVEL, TRAINING & SUBSISTENCE	250.60
3/19/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	199.78
3/19/2024	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	3,645.00
3/19/2024	TRIPLE C FENCE	MISCELLANEOUSCONTRACTED SERVIC	5,900.00
3/19/2024	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	419.70
3/19/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	3,945.13
3/19/2024	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	699.00
3/19/2024	WEBUILDFUN, INC.	OTHER SUPPLIES FOR M&O	820.84
3/19/2024	WEISSMAN	GENERAL SUPPLIES	973.72
3/19/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	1,215.33
3/19/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,135.46
3/19/2024	WHATEVER! PROMO AGENCY, SHEREE KIRSI	MISCELLANEOUSCONTRACTED SERVIC	330.90
3/19/2024	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	117.00
3/19/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,334.60
3/19/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	8,540.08
3/19/2024	WILSON, NATALIE	TRAVEL AND SUBSISTENCE - STUDE	530.99
3/19/2024	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	10,893.00
3/19/2024	YOUNG, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	393.48
3/19/2024	ZONDA INTELLIGENCE	PROFESSIONAL SERVICES	11,250.00
3/22/2024	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	363.04
3/22/2024	ACCURATE LEAK AND LINE	CONTRACTED MAINTENANCE AND REP	4,500.00
3/22/2024	ACP DIRECT	GENERAL SUPPLIES	261.85
3/22/2024	AIRGAS DRY ICE	GENERAL SUPPLIES	64.08
3/22/2024	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	103.85
3/22/2024	AMN HEALTHCARE, AMN ALLIED SERV	PROFESSIONAL SERVICES	86,592.00
3/22/2024	APPLE INC.	SOFTWARE SUBSCRIPTIONS	0.18
3/22/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	68.82
3/22/2024	ARLINGTON UTILITIES	UTILITIES - WATER	45,931.91
3/22/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	10.00
3/22/2024	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	109.83
3/22/2024	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,262.96
3/22/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	55.45
3/22/2024	BRACKETT & ELLIS, PC	LEGAL SERVICES	6,350.40
3/22/2024	BRANDABILITY, INC.	GENERAL SUPPLIES	21,406.68
3/22/2024	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	4,018.54
3/22/2024	BUSOCKER, GINGER	TRAVEL, TRAINING & SUBSISTENCE	63.01
3/22/2024	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	861.75
3/22/2024	CDW GOVERNMENT	GENERAL SUPPLIES	174.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/22/2024	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	269.10
3/22/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	159.41
3/22/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	180.78
3/22/2024	CINTAS FIRST AID AND SAFETY	GENERAL SUPPLIES	37.16
3/22/2024	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	882.56
3/22/2024	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	155.00
3/22/2024	CLEAN GETAWAY CAR WASH, BROAD	MISCELLANEOUSCONTRACTED SERVIC	10.00
3/22/2024	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,278.44
3/22/2024	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	872.62
3/22/2024	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	6,500.00
3/22/2024	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	GENERAL SUPPLIES	452.00
3/22/2024	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	2,387.00
3/22/2024	DOWN PATT	GENERAL SUPPLIES	1,220.00
3/22/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,494.03
3/22/2024	DSITECH, DISYS SOLUTIONS	MISCELLANEOUSCONTRACTED SERVIC	2,750.00
3/22/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	1,504.44
3/22/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	200.53
3/22/2024	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	50.76
3/22/2024	FEDEX, 1577-9067-6	POSTAGE	60.16
3/22/2024	FISHER SCIENCE EDUCATION	GENERAL SUPPLIES	45.52
3/22/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	2,474.19
3/22/2024	FREY SCIENTIFIC	GENERAL SUPPLIES	57.16
3/22/2024	GALLARDO, SHANNON	MISCELLANEOUSCONTRACTED SERVIC	650.00
3/22/2024	GEMMEL, KATIE	TRAVEL, TRAINING & SUBSISTENCE	534.84
3/22/2024	GENUINE PARTS COMPANY-NAPA	FURNITURE, EQUIPMENT & SOFTWAR	183.97
3/22/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	245.12
3/22/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	4,847.16
3/22/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	29,198.85
3/22/2024	GRAINGER	OTHER EQUIPMENT<\$5000	1,925.39
3/22/2024	HEWELT, CAMRYN	MISCELLANEOUSCONTRACTED SERVIC	2,450.00
3/22/2024	HOLDER, MEGAN	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/22/2024	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	3,507.00
3/22/2024	HUSBAND, KAYLIN	MISCELLANEOUSCONTRACTED SERVIC	650.00
3/22/2024	INSIDE EDGE COMMERCIAL INTERIOR SERVI	CONTRACTED MAINTENANCE AND REP	3,372.98
3/22/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	274.89
3/22/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	661.29
3/22/2024	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,640.00
3/22/2024	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	901.14
3/22/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	4,027.90
3/22/2024	KB TOOLS, KENNETH D BROWN	SOFTWARE SUBSCRIPTIONS	1,367.98
3/22/2024	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	29.75
3/22/2024	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	720.00
3/22/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	2,265.34
3/22/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	791.86
3/22/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	2,258.24
3/22/2024	MAHAN, KAYLEE	TRAVEL, TRAINING & SUBSISTENCE	457.10
3/22/2024	MARKS PLUMBING PARTS	OTHER SUPPLIES FOR M&O	948.80
3/22/2024	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	895.00
3/22/2024	MAXWELL, TERRILL	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/22/2024	METAL SUPERMARKETS FT WORTH	OTHER SUPPLIES FOR M&O	807.50
3/22/2024	MIDWEST CLINIC, THE	TRAVEL AND SUBSISTENCE - STUDE	200.00
3/22/2024	MILLER, CLAIRE	MISCELLANEOUSCONTRACTED SERVIC	900.00
3/22/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	24.00
3/22/2024	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2,603.23
3/22/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	178.90

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2024 through 3/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/22/2024	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,822.00
3/22/2024	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	720.00
3/22/2024	NORTH TEXAS FIRE LLC	MISCELLANEOUSCONTRACTED SERVIC	4,500.00
3/22/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	365.11
3/22/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	292.01
3/22/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	81,876.55
3/22/2024	POLLOCK ORORA, POLLOCK PAPER	INVENTORY - WAREHOUSE SUPPLIES	876.96
3/22/2024	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	290.54
3/22/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	522.50
3/22/2024	QUALLS, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/22/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	31.90
3/22/2024	REED, BENITA	TRAVEL AND SUBSISTENCE - NON-E	450.98
3/22/2024	RUSH TRUCK CENTER, DALLAS LIGHT & MED	CONTRACTED MAINTENANCE AND REP	249.64
3/22/2024	RYDIN DECAL, DRI-STICK DECAL	MISCELLANEOUSCONTRACTED SERVIC	930.00
3/22/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	575.20
3/22/2024	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	1,875.00
3/22/2024	SHC SERVICES INC	PROFESSIONAL SERVICES	2,686.00
3/22/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	54.42
3/22/2024	SIPE, HOPE	TRAVEL, TRAINING & SUBSISTENCE	533.53
3/22/2024	SITONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	24.90
3/22/2024	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	14,410.00
3/22/2024	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	4,000.00
3/22/2024	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	769.00
3/22/2024	SOUTHEASTERN PERFORMANCE APPAREL	GENERAL SUPPLIES	802.50
3/22/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,877.01
3/22/2024	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	353.62
3/22/2024	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	842.57
3/22/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,375.79
3/22/2024	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	24.00
3/22/2024	TEACHER'S DISCOVERY	GENERAL SUPPLIES	10.01
3/22/2024	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	171.00
3/22/2024	TEXAS MATH & SCIENCE COACHES ASSOC (T	GENERAL SUPPLIES	200.00
3/22/2024	TEXAS MATH & SCIENCE COACHES ASSOC (T	MEMBERSHIPS	50.00
3/22/2024	TEXAS SCHOOL NURSE ADMIN ASSOC	TRAVEL, TRAINING & SUBSISTENCE	300.00
3/22/2024	THEATRE ARLINGTON	TRAVEL AND SUBSISTENCE - STUDE	474.00
3/22/2024	THEE ABCS OF SPEECH, LLC	PROFESSIONAL SERVICES	2,250.00
3/22/2024	THORNTON, SARAH	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/22/2024	TOBOLKA, SANDRA	TRAVEL, TRAINING & SUBSISTENCE	237.72
3/22/2024	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	960.00
3/22/2024	ULINE	GENERAL SUPPLIES	740.77
3/22/2024	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	591.97
3/22/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,457.88
3/22/2024	UNIVERSITY INTERSCHOLASTIC LEAGUE	TRAVEL AND SUBSISTENCE - STUDE	800.00
3/22/2024	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	30,064.11
3/22/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	1,002.40
3/22/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	1,123.99
3/22/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	716.67
3/22/2024	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	3,969.48
3/26/2024	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/26/2024	ADAMS, DERRICK	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/26/2024	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	1,268.00
3/26/2024	APODACA, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	1,800.00
3/26/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	49.95
3/26/2024	ARLINGTON ISD - MARTIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	145.00
3/26/2024	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	7,073.50

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2024 through 3/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/26/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	1,082.89
3/26/2024	ATMOS ENERGY	UTILITIES - GAS	71,721.78
3/26/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	559.24
3/26/2024	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVICE	180.82
3/26/2024	BARKER, GEORGE	TRAVEL, TRAINING & SUBSISTENCE	47.55
3/26/2024	BARNES & NOBLE BOOKSELLERS INC	GENERAL SUPPLIES	209.95
3/26/2024	BENAVIDES, FERNANDO	TRAVEL, TRAINING & SUBSISTENCE	308.65
3/26/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	396.32
3/26/2024	BRANNON, MARCUS	TRAVEL, TRAINING & SUBSISTENCE	597.42
3/26/2024	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	393.30
3/26/2024	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	13.30
3/26/2024	CDW GOVERNMENT	GENERAL SUPPLIES	275.95
3/26/2024	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVICE	13,836.28
3/26/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	266,722.70
3/26/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	56.00
3/26/2024	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	283.25
3/26/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	30,458.38
3/26/2024	CLASSROOM DIRECT	GENERAL SUPPLIES	9.74
3/26/2024	CLIBORN, MARY	MISCELLANEOUS CONTRACTED SERVICE	4,000.00
3/26/2024	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	46.37
3/26/2024	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	84.83
3/26/2024	DAWSON, MICHAEL	MISCELLANEOUS CONTRACTED SERVICE	250.00
3/26/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	1,019.21
3/26/2024	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	700.30
3/26/2024	ESTRELLITA INC	READING/REF MATERIALS/DATABASE	9,476.24
3/26/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	2,450.35
3/26/2024	FULLER, SHIRA	TRAVEL, TRAINING & SUBSISTENCE	174.60
3/26/2024	GALLMAN, BRANTLEY	TRAVEL, TRAINING & SUBSISTENCE	806.55
3/26/2024	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	480.14
3/26/2024	GENIALLY LLC	SOFTWARE SUBSCRIPTIONS	509.66
3/26/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	1,959.50
3/26/2024	GOFF-BONNEAU, MAKENZIE	TRAVEL AND SUBSISTENCE - STUDE	189.00
3/26/2024	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	19.51
3/26/2024	HERNANDEZ, MARIA	TRAVEL, TRAINING & SUBSISTENCE	331.80
3/26/2024	HICKMAN, KELLAN	MISCELLANEOUS CONTRACTED SERVICE	500.00
3/26/2024	HOMLER, EMILY	TRAVEL, TRAINING & SUBSISTENCE	799.79
3/26/2024	HOSA, TEXAS ASSOCIATION, REGISTRATIONS	TRAVEL AND SUBSISTENCE - STUDE	1,750.00
3/26/2024	HULITT, TAYLOR	MISCELLANEOUS CONTRACTED SERVICE	300.00
3/26/2024	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	241.25
3/26/2024	INGRAM, DAVID	MISCELLANEOUS CONTRACTED SERVICE	250.00
3/26/2024	ISHII, ELIZABETH	MISCELLANEOUS CONTRACTED SERVICE	40.00
3/26/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	113.25
3/26/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	86.82
3/26/2024	JENKINS, TAMARA	MISCELLANEOUS CONTRACTED SERVICE	600.00
3/26/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	3,506.95
3/26/2024	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	77.52
3/26/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	596.55
3/26/2024	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	2,090.80
3/26/2024	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	475.60
3/26/2024	MARTINEZ, DEON	TRAVEL AND SUBSISTENCE - STUDE	189.00
3/26/2024	MCMAHAN, DUDLEY	MISCELLANEOUS CONTRACTED SERVICE	500.00
3/26/2024	MICHAELS, SEAN	TRAVEL, TRAINING & SUBSISTENCE	75.00
3/26/2024	MILLER, CHRISTY	TRAVEL, TRAINING & SUBSISTENCE	324.50
3/26/2024	MOBILE COMMUNICATIONS AMERICA INC	GENERAL SUPPLIES	2,235.00
3/26/2024	MONAJAMI, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	189.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2024 through 3/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/26/2024	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	155.00
3/26/2024	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	2,977.50
3/26/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	124.66
3/26/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	TECHNOLOGY EQUIPMENT<\$5000	464.75
3/26/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	OTHER SUPPLIES FOR M&O	16.99
3/26/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	341.92
3/26/2024	POLSON, VICTORIA	TRAVEL AND SUBSISTENCE - STUDE	189.00
3/26/2024	POLSON, VICTORIA	TRAVEL, TRAINING & SUBSISTENCE	49.45
3/26/2024	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,779.00
3/26/2024	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	4,046.54
3/26/2024	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	113.76
3/26/2024	ROBINSON, SIOBHAN	MISCELLANEOUS CONTRACTED SERVIC	1,300.00
3/26/2024	RUST, DEANNA	TRAVEL, TRAINING & SUBSISTENCE	567.19
3/26/2024	SAFETY-KLEEN	GENERAL SUPPLIES	252.50
3/26/2024	SANCHEZ, RUDY	MISCELLANEOUS CONTRACTED SERVIC	440.00
3/26/2024	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	153.85
3/26/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	80.38
3/26/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,799.60
3/26/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	114.57
3/26/2024	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	12,300.00
3/26/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	441.37
3/26/2024	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	1,234.25
3/26/2024	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	612.00
3/26/2024	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	650.00
3/26/2024	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	634.66
3/26/2024	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	434.41
3/26/2024	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	308,681.29
3/26/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	910.52
3/26/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	453.85
3/26/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	15,280.84
3/26/2024	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	327.00
3/26/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	CONTRACTED MAINTENANCE AND REP	15,342.15
3/26/2024	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	614.37
3/26/2024	WILLIAMS-TURNER, KENISHA	TRAVEL, TRAINING & SUBSISTENCE	110.59
3/26/2024	WIMBREY, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	155.63
3/26/2024	WOODWARD, MICHAEL	TRAVEL AND SUBSISTENCE - STUDE	189.00
3/28/2024	ALMENDARIZ, SERGIO	TRAVEL, TRAINING & SUBSISTENCE	437.26
3/28/2024	APPLE INC.	GENERAL SUPPLIES	801.00
3/28/2024	APPLE INC.	TECHNOLOGY EQUIPMENT<\$5000	98.95
3/28/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	854.55
3/28/2024	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	19.60
3/28/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	110.60
3/28/2024	BRANCH, ARTHUR	TECHNOLOGY EQUIPMENT<\$5000	0.00
3/28/2024	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	73,826.09
3/28/2024	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	70.89
3/28/2024	CITIBANK	GENERAL SUPPLIES	4,502.31
3/28/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	951.54
3/28/2024	CITIBANK	MISCELLANEOUS CONTRACTED SERVIC	69.00
3/28/2024	CITIBANK	OTHER SUPPLIES FOR M&O	421.39
3/28/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	5,853.25
3/28/2024	CITIBANK	SOFTWARE SUBSCRIPTIONS	120.00
3/28/2024	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	1,348.41
3/28/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	79,845.91
3/28/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	27,215.58
3/28/2024	CITIBANK	VEHICLE PARTS & SUPPLIES	799.98

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/28/2024	COOPER, CHASITY	ACCOUNTS PAYABLE	57.50
3/28/2024	CYFAIR ISD	TRAVEL, TRAINING & SUBSISTENCE	450.00
3/28/2024	DEMCO INC	GENERAL SUPPLIES	40.32
3/28/2024	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	240.00
3/28/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,763.03
3/28/2024	EDUCATIONAL SERVICE SOLUTIONS	CONTRACTED MAINTENANCE AND REP	8,550.00
3/28/2024	ELEVATE YOUR CLASSROOM, LLC	TRAVEL, TRAINING & SUBSISTENCE	400.00
3/28/2024	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	356,051.24
3/28/2024	FERGUSON ENTERPRISES, LLC, FERGUSON	INVENTORY - WAREHOUSE SUPPLIES	464.16
3/28/2024	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	107.36
3/28/2024	FOELL, LEANNE	MISCELLANEOUS CONTRACTED SERVIC	800.00
3/28/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	986.55
3/28/2024	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	1,547.76
3/28/2024	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	8,152.80
3/28/2024	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT <\$5000	3,208.60
3/28/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	3,910.80
3/28/2024	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	24,341.09
3/28/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	35,499.50
3/28/2024	HOUSTON ISD	MISCELLANEOUS CONTRACTED SERVIC	1,984.58
3/28/2024	IRWIN SEATING COMPANY	OTHER SUPPLIES FOR M&O	567.12
3/28/2024	JOHNSON, DARWERT	TRAVEL, TRAINING & SUBSISTENCE	436.43
3/28/2024	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	87.27
3/28/2024	JOOMAG, INC.	SOFTWARE SUBSCRIPTIONS	0.00
3/28/2024	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	2,654.10
3/28/2024	KUTA SOFTWARE LLC, MICHAEL J KUTA	SOFTWARE SUBSCRIPTIONS	320.00
3/28/2024	LEASOR CRASS, P.C.	LEGAL SERVICES	12,236.50
3/28/2024	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
3/28/2024	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	33.00
3/28/2024	MAYER, DAVID	MISCELLANEOUS CONTRACTED SERVIC	1,500.00
3/28/2024	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	182.53
3/28/2024	MIDWAY ISD	TRAVEL AND SUBSISTENCE - STUDE	850.00
3/28/2024	N2Y INC.	SOFTWARE SUBSCRIPTIONS	249.00
3/28/2024	NEWBART PRODUCTS	GENERAL SUPPLIES	160.00
3/28/2024	NOCTI	TESTING MATERIALS	135.00
3/28/2024	NORTH TEXAS ASSOCIATION OF PUPIL TRAN:	TRAVEL, TRAINING & SUBSISTENCE	250.00
3/28/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	55.26
3/28/2024	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	650.76
3/28/2024	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	50.74
3/28/2024	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	91.87
3/28/2024	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	5,893.10
3/28/2024	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	83,161.52
3/28/2024	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	135.00
3/28/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	126.94
3/28/2024	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	2,130.00
3/28/2024	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	1,160.00
3/28/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	106.12
3/28/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	966.70
3/28/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	TECHNOLOGY EQUIPMENT <\$5000	277.49
3/28/2024	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	4.33
3/28/2024	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	26,800.00
3/28/2024	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	9,347.61
3/28/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	535.28
3/28/2024	TAYLOR CONSULTING	MISCELLANEOUS CONTRACTED SERVIC	5,062.50
3/28/2024	TEACHER'S DISCOVERY	GENERAL SUPPLIES	360.27
3/28/2024	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	769.92



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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/28/2024	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,571.00
3/28/2024	TEXAS ART EDUCATION ASSOCIATION (TAEA)	TRAVEL AND SUBSISTENCE - STUDE	560.00
3/28/2024	TEXAS COUNSELING ASSOCIATION	MEMBERSHIPS	160.00
3/28/2024	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	1,147.66
3/28/2024	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	141.02
3/28/2024	ULINE	GENERAL SUPPLIES	936.70
3/28/2024	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	296.74
3/28/2024	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	69.28
3/28/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	6,269.34
3/28/2024	WHEELER, AMY	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
3/28/2024	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	118.92
3/28/2024	WILLIAMS A/C & HEATING, IV WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	8,986.00
3/28/2024	WOMACK, JEROD	TRAVEL, TRAINING & SUBSISTENCE	545.08
		199 - GENERAL OPERATING	<b>4,565,630.28</b>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
3/5/2024	AG FORD ARTS INC, AG FORD	MISCELLANEOUSCONTRACTED SERVIC	400.00
3/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	406.84
3/5/2024	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMENT<\$5000	158.88
3/5/2024	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	8,822.45
3/5/2024	COVER ONE, INC.	GENERAL SUPPLIES	497.50
3/5/2024	LEAD4WARD, LLC	SOFTWARE SUBSCRIPTIONS	450.00
3/5/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	313.98
3/5/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,152.32
3/5/2024	SEAQUEST INTERACTIVE AQUARIUM FT WOF	TRAVEL AND SUBSISTENCE - STUDE	0.00
3/5/2024	WILDLIFE ON THE MOVE, INC	MISCELLANEOUSCONTRACTED SERVIC	0.00
3/7/2024	TRS	TEACHER RETIREMENT	25,382.14
3/8/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	90.96
3/8/2024	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	630.50
3/8/2024	COUNTRY CRITTERS	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/8/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	510.18
3/8/2024	LITERACY UNITED INC.	MISCELLANEOUSCONTRACTED SERVIC	2,778.00
3/8/2024	MGM PRINTING SERVICES	MISCELLANEOUSCONTRACTED SERVIC	1,776.00
3/8/2024	MONKEY SEE MONKEY DO EXOTIC PETTING	MISCELLANEOUSCONTRACTED SERVIC	700.00
3/8/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	1,308.46
3/8/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,200.18
3/8/2024	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	3,845.00
3/8/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	588.12
3/8/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,443.20
3/19/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	434.92
3/19/2024	BENTON, KATRINA	TRAVEL, TRAINING & SUBSISTENCE	135.00
3/19/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	229.91
3/19/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	592.69
3/19/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	MISCELLANEOUSCONTRACTED SERVIC	800.00
3/19/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	151.96
3/19/2024	LITERACY UNITED INC.	MISCELLANEOUSCONTRACTED SERVIC	1,860.00
3/19/2024	THE MATH LEARNING CENTER	GENERAL SUPPLIES	1,221.00
3/19/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	1,859.00
3/19/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	431.62
3/19/2024	UNITED FREESTYLE STUNT TEAM	MISCELLANEOUSCONTRACTED SERVIC	999.00
3/19/2024	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
3/19/2024	WOODBURN PRESS	READING/REF MATERIALS/DATABASE	746.60
3/22/2024	NASCO EDUCATION LLC	FURNITURE 297	433.44
3/22/2024	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	1,278.83
3/26/2024	HEGGERTY PHONEMIC, LITERACY RESOUR	READING/REF MATERIALS/DATABASE	1,163.16

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2024 through 3/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
3/26/2024	NASCO EDUCATION LLC	FURNITURE	288.96
3/28/2024	CITIBANK	GENERAL SUPPLIES	160.04
3/28/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	2,746.51
3/28/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	989.42
3/28/2024	CYFAIR ISD	TRAVEL, TRAINING & SUBSISTENCE	450.00
3/28/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,193.55
3/28/2024	TEXAS ASSOC OF SECONDARY SCHOOL PRI	TRAVEL, TRAINING & SUBSISTENCE	900.00
211 - ESEA TITLE I; IMPROVING BASIC			<b>74,370.32</b>
<b>224 - IDEA-B FORMULA</b>			
3/5/2024	CANDOR CONSULTING & DIAGNOSTICS, LLC	PROFESSIONAL SERVICES	3,592.90
3/5/2024	CENTER FOR PSYCHOLOGICAL SVCS	PROFESSIONAL SERVICES	1,100.00
3/5/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	644.60
3/5/2024	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	586.95
3/5/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	3,888.64
3/7/2024	TRS	TEACHER RETIREMENT	34,451.43
3/8/2024	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	3,374.00
3/8/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	3,061.76
3/19/2024	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	20,701.80
3/19/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	4,854.40
3/22/2024	SOLIANT HEALTH	PROFESSIONAL SERVICES	4,832.64
224 - IDEA-B FORMULA			<b>81,089.12</b>
<b>225 - IDEA-B PRE-SCHOOL</b>			
3/7/2024	TRS	TEACHER RETIREMENT	898.95
225 - IDEA-B PRE-SCHOOL			<b>898.95</b>
<b>240 - CHILD NUTRITION FUND</b>			
3/5/2024	APANI SOUTHWEST	INVENTORY - WAREHOUSE SUPPLIES	7,567.35
3/5/2024	BOOTH, KRISTIN	DEFERRED REVENUE	7.75
3/5/2024	DUER, SARAH	DEFERRED REVENUE	14.88
3/5/2024	HOLMES, KRISTINA	DEFERRED REVENUE	4.25
3/5/2024	KLEMENT DISTRIBUTION, INC.	FOOD	7,243.36
3/5/2024	LABATT FOOD SERVICE	FOOD	65,460.04
3/5/2024	LABATT FOOD SERVICE	NON-FOOD	6,158.39
3/5/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	1,062.28
3/5/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	68.60
3/5/2024	RANDLE, JASON	DEFERRED REVENUE	10.10
3/5/2024	SMART MOUTH FOODS	FOOD	1,311.99
3/5/2024	TUCKER, BRITTANY	DEFERRED REVENUE	1.00
3/5/2024	WALNUT CREEK FARM	FOOD	6,687.24
3/5/2024	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	43,590.75
3/7/2024	TRS	TEACHER RETIREMENT	49,727.39
3/8/2024	CLEAR, TARA	TRAVEL, TRAINING & SUBSISTENCE	15.98
3/8/2024	CLIFFORD POWER SYSTEMS, INC	RENTALS-OPERATING LEASES	4,768.80
3/8/2024	DAILEY, THERESA	DEFERRED REVENUE	55.00
3/8/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	5,610.60
3/8/2024	HAMILTON, BRICE	DEFERRED REVENUE	6.00
3/8/2024	HARVEY, LETICIA	TRAVEL, TRAINING & SUBSISTENCE	17.54
3/8/2024	LACY, ALEXANDRIA	DEFERRED REVENUE	19.75
3/8/2024	MUCKELROY, CHELSEA	DEFERRED REVENUE	25.50
3/8/2024	OSTENFELD, AMANDA	DEFERRED REVENUE	20.05
3/8/2024	RICHARDSON, OLETHA	DEFERRED REVENUE	39.25
3/8/2024	SHAH, KOSHA	DEFERRED REVENUE	3.70

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>240 - CHILD NUTRITION FUND</b>			
3/8/2024	TAYLOR, KAYLA	TRAVEL, TRAINING & SUBSISTENCE	102.51
3/8/2024	WILLIAMS, MCCULLEN	DEFERRED REVENUE	34.67
3/19/2024	BERRYHILL, YUTANZIA	DEFERRED REVENUE	13.85
3/19/2024	CULWELL, TRAVIS	DEFERRED REVENUE	35.40
3/19/2024	FISHER, AILEEN	DEFERRED REVENUE	50.00
3/19/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	11.67
3/19/2024	HIGGINS, TODD	DEFERRED REVENUE	46.25
3/19/2024	LABATT FOOD SERVICE	FOOD	167,429.27
3/19/2024	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	13,402.55
3/19/2024	LABATT FOOD SERVICE	NON-FOOD	13,439.00
3/19/2024	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	561.00
3/19/2024	MIMS, KRISTINE	DEFERRED REVENUE	33.70
3/19/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	59,438.67
3/19/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	440.86
3/19/2024	PASSMORE, GREG	DEFERRED REVENUE	68.65
3/22/2024	COOKING EQUIPMENT SPECIALIST LLC	CONTRACTED MAINTENANCE AND REP	2,753.42
3/22/2024	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	11.67
3/22/2024	IMPERIAL BAG & PAPER CO LLC	INVENTORY - WAREHOUSE SUPPLIES	7,253.51
3/22/2024	KLEMENT DISTRIBUTION, INC.	FOOD	4,239.29
3/22/2024	LABATT FOOD SERVICE	FOOD	222,663.37
3/22/2024	LABATT FOOD SERVICE	NON-FOOD	18,117.41
3/22/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	62,092.68
3/22/2024	SMART MOUTH FOODS	FOOD	8,182.01
3/22/2024	WILLIAMS, CANDACE	DEFERRED REVENUE	25.80
3/26/2024	KLEMENT DISTRIBUTION, INC.	FOOD	5,246.36
3/26/2024	LABATT FOOD SERVICE	FOOD	43,368.55
3/26/2024	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	2,168.10
3/26/2024	LABATT FOOD SERVICE	NON-FOOD	4,845.77
3/26/2024	MCLEOD, JASON	DEFERRED REVENUE	11.50
3/26/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	892.37
3/26/2024	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	503.75
3/26/2024	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	89,913.00
3/26/2024	SMART MOUTH FOODS	FOOD	2,219.98
3/28/2024	CITIBANK	FOOD	120.73
3/28/2024	DEATON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	185.03
3/28/2024	DENTON, RITA	TRAVEL, TRAINING & SUBSISTENCE	520.81
3/28/2024	LABATT FOOD SERVICE	FOOD	145,084.93
3/28/2024	LABATT FOOD SERVICE	NON-FOOD	18,049.26
3/28/2024	LAWSON, JOANNE	TRAVEL, TRAINING & SUBSISTENCE	124.06
3/28/2024	OAK FARMS, DAIRY FARMERS OF	FOOD	67,290.58
3/28/2024	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	175.65
3/28/2024	SMART MOUTH FOODS	FOOD	1,498.84
240 - CHILD NUTRITION FUND			<b>1,162,164.02</b>
<b>244 - CAREER &amp; TECHNOLOGY BASIC GRAN</b>			
3/7/2024	TRS	TEACHER RETIREMENT	716.48
3/8/2024	GOODHEART-WILLCOX PUBLISHER	TEXTBOOKS	35,844.16
3/19/2024	CONNECTION BUILDERS COSULTING LLC	MISCELLANEOUS CONTRACTED SERVIC	2,260.13
3/22/2024	GENUINE PARTS COMPANY-NAPA	FURNITURE, EQUIPMENT & SOFTWARE	9,201.03
244 - CAREER & TECHNOLOGY BASIC GRAN			<b>48,021.80</b>
<b>255 - TITLE II, PART A: TEA/PRIN TRA</b>			
3/5/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	54.12
3/5/2024	QEP PROFESSIONAL BOOKS	READING/REF MATERIALS/DATABASE	273.30
3/5/2024	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	400.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<b>255 - TITLE II, PART A: TEA/PRIN TRA</b>			
3/5/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	73.74
3/5/2024	TEXAS STATE UNIVERSITY-CAREER SVS	TRAVEL, TRAINING & SUBSISTENCE	300.00
3/7/2024	TRS	TEACHER RETIREMENT	5,262.59
3/8/2024	ACCELERATE LEARNING INC.	MISCELLANEOUS CONTRACTED SERVIC	250.00
3/8/2024	PATTON, TRACEY	TRAVEL, TRAINING & SUBSISTENCE	248.51
3/8/2024	THINK BIG LEARNING, INC.	MISCELLANEOUS CONTRACTED SERVIC	5,750.00
3/19/2024	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	600.00
3/28/2024	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	316.63
255 - TITLE II, PART A: TEA/PRIN TRA			<b>13,528.89</b>
<b>263 - TITLE III, PART A, LIMITED ENG</b>			
3/7/2024	TRS	TEACHER RETIREMENT	2,326.23
263 - TITLE III, PART A, LIMITED ENG			<b>2,326.23</b>
<b>265 - 21ST CENTURY GRANT</b>			
3/7/2024	TRS	TEACHER RETIREMENT	12,042.92
3/22/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,216.62
265 - 21ST CENTURY GRANT			<b>13,259.54</b>
<b>282 - ESSER III/AIR FORCE JR ROTC</b>			
3/7/2024	TRS	TEACHER RETIREMENT	13,848.77
3/8/2024	NATL INST FOR METALWORKING SKILLS INC.	TESTING MATERIALS	3,280.00
3/19/2024	AMERICAN ASSOC OF FAMILY & CONSUMER S	TESTING MATERIALS	875.00
282 - ESSER III/AIR FORCE JR ROTC			<b>18,003.77</b>
<b>289 - LEP PROGRAM</b>			
3/7/2024	TRS	TEACHER RETIREMENT	1,961.87
289 - LEP PROGRAM			<b>1,961.87</b>
<b>410 - STATE TEXTBOOK FUND</b>			
3/22/2024	BARNES & NOBLE COLLEGE BOOKSELLERS I	TEXTBOOKS	47.81
410 - STATE TEXTBOOK FUND			<b>47.81</b>
<b>429 - MISC STATE GRANTS</b>			
3/7/2024	TRS	TEACHER RETIREMENT	156.38
3/28/2024	TARRANT COUNTY COLLEGE - NORTHWEST C	TRAVEL, TRAINING & SUBSISTENCE	675.00
429 - MISC STATE GRANTS			<b>831.38</b>
<b>461 - CAMPUS ACTIVITY FUND</b>			
3/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	371.40
3/5/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	381.16
3/5/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	0.00
3/5/2024	BUSINESS ESSENTIALS, CMBC INVESTMENT S	GENERAL SUPPLIES	54.27
3/5/2024	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	144.00
3/5/2024	FRISCO ROUGHRIDERS	TRAVEL AND SUBSISTENCE - STUDE	1,240.00
3/5/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,352.00
3/5/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	128.15
3/5/2024	JOHN BUNKER SANDS WETLAND CENTER, IN	TRAVEL AND SUBSISTENCE - NON-E	231.00
3/5/2024	JOHN BUNKER SANDS WETLAND CENTER, IN	TRAVEL AND SUBSISTENCE - STUDE	434.00
3/5/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNT S	CONTRACTED MAINTENANCE AND REP	89.60
3/5/2024	NEWBART PRODUCTS	GENERAL SUPPLIES	613.00
3/5/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	89.95
3/5/2024	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,743.18

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<b>461 - CAMPUS ACTIVITY FUND</b>			
3/5/2024	PRIDE OF TEXAS MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	730.00
3/5/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	1,500.00
3/5/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	43.53
3/5/2024	SKINNY ARMADILLO PRINTING CO, THE	MISCELLANEOUS OPERATING COSTS	1,008.00
3/5/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	130.70
3/5/2024	TEXAS DISCOVERY GARDENS	TRAVEL AND SUBSISTENCE - STUDE	222.00
3/5/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	338.80
3/7/2024	TRS	TEACHER RETIREMENT	84.35
3/8/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,715.30
3/8/2024	AMERICAN CONCEPTS, SW ATHLETICS, INC	MISCELLANEOUS OPERATING COSTS	8,502.12
3/8/2024	ANDERSON, JAMES	MISCELLANEOUSCONTRACTED SERVIC	490.00
3/8/2024	ARMOUR, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	260.00
3/8/2024	BARTELS, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	260.00
3/8/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	354.63
3/8/2024	BOCAL MAJORITY BASSOON CAMP, LLC	GENERAL SUPPLIES	305.00
3/8/2024	BULL MARKET PROMOTIONS LLC	MISCELLANEOUS OPERATING COSTS	284.00
3/8/2024	CARLISLE, BRITTNEY	OTHER REVENUES FROM LOCAL SOUR	96.00
3/8/2024	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	260.00
3/8/2024	DERENGOWSKI, PAUL	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/8/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	850.00
3/8/2024	DRYBREAD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	540.00
3/8/2024	DURANY, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	400.00
3/8/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	361.45
3/8/2024	EWELL EDUCATIONAL SERVICES	GENERAL SUPPLIES	214.00
3/8/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	878.50
3/8/2024	GOODPASTURE, RON	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/8/2024	HARLAND CLARKE CORP.	GENERAL SUPPLIES	116.89
3/8/2024	HILL, DAVID	MISCELLANEOUSCONTRACTED SERVIC	140.00
3/8/2024	KING, KEITH	MISCELLANEOUSCONTRACTED SERVIC	280.00
3/8/2024	KUYAWA, ZEKE	TRAVEL, TRAINING & SUBSISTENCE	209.78
3/8/2024	LEDBETTER, BOBBY	MISCELLANEOUSCONTRACTED SERVIC	480.00
3/8/2024	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	2,507.35
3/8/2024	LOMMEL, DONALD	MISCELLANEOUSCONTRACTED SERVIC	400.00
3/8/2024	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	362.50
3/8/2024	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - NON-E	1,044.00
3/8/2024	MARKIM GROUP, THE, J. MARK MATTHEWS	GENERAL SUPPLIES	493.00
3/8/2024	MARQUEZ, ENRIQUE	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/8/2024	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	140.00
3/8/2024	MUSIC FOR ALL, INC	TRAVEL AND SUBSISTENCE - STUDE	27,312.50
3/8/2024	NEWBART PRODUCTS	GENERAL SUPPLIES	1,985.00
3/8/2024	NEWKIRK, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	400.00
3/8/2024	REAVES, JAMES	MISCELLANEOUSCONTRACTED SERVIC	340.00
3/8/2024	ROBERTS, COREY	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/8/2024	ROSENBERG, BETSY	MISCELLANEOUSCONTRACTED SERVIC	540.00
3/8/2024	ROYAL FUN PARTIES LLC	MISCELLANEOUSCONTRACTED SERVIC	310.00
3/8/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	423.60
3/8/2024	SEAQUEST INTERACTIVE AQUARIUM FT WOF	TRAVEL AND SUBSISTENCE - NON-E	377.58
3/8/2024	SMITH, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	230.76
3/8/2024	SOSEBEE, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/8/2024	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	300.10
3/8/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	43.89
3/8/2024	STEVE WEISS MUSIC INC	CONTRACTED MAINTENANCE AND REP	311.13
3/8/2024	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	580.00
3/8/2024	THOMAS, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	280.00
3/8/2024	THOMPSON, DARRYL	MISCELLANEOUSCONTRACTED SERVIC	380.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
3/8/2024	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	480.00
3/8/2024	THOMPSON, WELDON	TRAVEL, TRAINING & SUBSISTENCE	399.04
3/8/2024	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	412.50
3/8/2024	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	792.00
3/8/2024	WEISSMAN	GENERAL SUPPLIES	1,129.96
3/8/2024	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	460.00
3/8/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	160.80
3/8/2024	WHITEHOUSE, LARA	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/8/2024	WORBINGTON, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	400.00
3/19/2024	ANDERSON, JAMES	MISCELLANEOUSCONTRACTED SERVIC	320.00
3/19/2024	BRISTER, LARRY	MISCELLANEOUSCONTRACTED SERVIC	340.00
3/19/2024	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	380.00
3/19/2024	CICI'S PIZZA #99 (HWY 287 @ LITTLE ROAD)	MISCELLANEOUS OPERATING COSTS	500.00
3/19/2024	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	8,478.75
3/19/2024	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	224.84
3/19/2024	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	15.14
3/19/2024	FARRIS, DARREN	MISCELLANEOUSCONTRACTED SERVIC	660.00
3/19/2024	GOT SPIRIT?	GENERAL SUPPLIES	4,881.25
3/19/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	503.00
3/19/2024	GOVCONNECTION INC	GENERAL SUPPLIES	5.69
3/19/2024	GREEN LIGHT GROUP TOURS	RENTALS-OPERATING LEASES	1,606.26
3/19/2024	J W PEPPER & SON, INC	GENERAL SUPPLIES	32.79
3/19/2024	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/19/2024	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/19/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	138.84
3/19/2024	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	240.00
3/19/2024	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	233.76
3/19/2024	PERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	175.00
3/19/2024	RAMIREZ, ADRIAN	TRAVEL, TRAINING & SUBSISTENCE	275.88
3/19/2024	RATCLIFFE, ELLA	MISCELLANEOUSCONTRACTED SERVIC	450.00
3/19/2024	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	1,155.17
3/19/2024	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	2,412.86
3/19/2024	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	386.64
3/19/2024	SEA WORLD SAN ANTONIO	TRAVEL AND SUBSISTENCE - STUDE	4,631.29
3/19/2024	SOSEBEE, BRADY	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/19/2024	STEWART, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/19/2024	THRASHER, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	340.00
3/19/2024	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	2,352.06
3/19/2024	WALKER, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/19/2024	WARNKE, JARED	MISCELLANEOUSCONTRACTED SERVIC	340.00
3/19/2024	WORKMAN, DOUG	MISCELLANEOUSCONTRACTED SERVIC	480.00
3/22/2024	ADVERTISING MATTERS LLC	MISCELLANEOUS OPERATING COSTS	147.60
3/22/2024	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	4.80
3/22/2024	BALDWIN, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/22/2024	BARBU, SILVIA	OTHER REVENUES FROM LOCAL SOUR	28.00
3/22/2024	BARRON, ADRIANA	OTHER REVENUES FROM LOCAL SOUR	28.00
3/22/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	-91.01
3/22/2024	BENTLEY, PAUL	OTHER REVENUES FROM LOCAL SOUR	28.00
3/22/2024	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	166.80
3/22/2024	BRYANT, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/22/2024	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	2,238.00
3/22/2024	CARNEY, RICK	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/22/2024	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	350.00
3/22/2024	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	1,440.00
3/22/2024	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	390.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2024 through 3/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
3/22/2024	CITY OF FORT WORTH, NATURE CENTER	TRAVEL AND SUBSISTENCE - NON-E	96.00
3/22/2024	CITY OF FORT WORTH, NATURE CENTER	TRAVEL AND SUBSISTENCE - STUDE	519.00
3/22/2024	CLAYTON, JEANNE	MISCELLANEOUS OPERATING COSTS	300.00
3/22/2024	COLVIN, EARNEST	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/22/2024	CREATURE TEACHER, THE	MISCELLANEOUSCONTRACTED SERVIC	365.00
3/22/2024	DALLAS CHILDREN'S THEATRE, INC	TRAVEL AND SUBSISTENCE - STUDE	175.00
3/22/2024	DAWSON, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/22/2024	DILLAHUNT, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	320.00
3/22/2024	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	218.19
3/22/2024	EVANS, KARLA	OTHER REVENUES FROM LOCAL SOUR	138.00
3/22/2024	FIPPS, JAXSTON	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/22/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	40.10
3/22/2024	FORT WORTH MUSEUM OF SCIENCE AND HIS	MISCELLANEOUSCONTRACTED SERVIC	800.00
3/22/2024	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	-66.44
3/22/2024	GORDON, HOLLIS	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/22/2024	IDLIBBY, MARIA	OTHER REVENUES FROM LOCAL SOUR	28.00
3/22/2024	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	3,821.22
3/22/2024	LAMPKIN, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	320.00
3/22/2024	LE, THINH	OTHER REVENUES FROM LOCAL SOUR	110.00
3/22/2024	LIBRAN, ANDRES	MISCELLANEOUSCONTRACTED SERVIC	320.00
3/22/2024	LOEFFELHOLZ, ERIK	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/22/2024	LUAY, MAHATITA	OTHER REVENUES FROM LOCAL SOUR	28.00
3/22/2024	MCMANUS, SEAN	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/22/2024	MORGAN'S WONDERLAND	TRAVEL AND SUBSISTENCE - STUDE	1,104.00
3/22/2024	NATIONAL DANCE EDUCATION ORGANIZATIO	MISCELLANEOUS OPERATING COSTS	185.00
3/22/2024	NWANGWU, MBANEFO	OTHER REVENUES FROM LOCAL SOUR	28.00
3/22/2024	OBAFEMI, TOLANI	OTHER REVENUES FROM LOCAL SOUR	28.00
3/22/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	300.00
3/22/2024	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	600.00
3/22/2024	RANGI, LOVEPREET	OTHER REVENUES FROM LOCAL SOUR	28.00
3/22/2024	REGION 11 ESC	TRAVEL AND SUBSISTENCE - STUDE	279.00
3/22/2024	RODRIGUEZ, ROSA	OTHER REVENUES FROM LOCAL SOUR	14.99
3/22/2024	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	3,708.70
3/22/2024	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	106.88
3/22/2024	SEAQUEST INTERACTIVE AQUARIUM FT WOF	TRAVEL AND SUBSISTENCE - STUDE	1,228.77
3/22/2024	SMITH, KAREN	OTHER REVENUES FROM LOCAL SOUR	28.00
3/22/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	156.12
3/22/2024	STEPP, ETHAN	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/22/2024	STEWART, ALEXIS	OTHER REVENUES FROM LOCAL SOUR	28.00
3/22/2024	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	85.00
3/22/2024	TAWNG, NGUN	OTHER REVENUES FROM LOCAL SOUR	28.00
3/22/2024	THOMPSON, LORI	MISCELLANEOUS OPERATING COSTS	121.00
3/22/2024	TYLER, JESSICA	OTHER REVENUES FROM LOCAL SOUR	110.00
3/22/2024	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - NON-E	150.00
3/22/2024	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	740.00
3/22/2024	VARELA, FRANCISCO	MISCELLANEOUSCONTRACTED SERVIC	395.00
3/22/2024	WAGNER, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/22/2024	WEENIG, LEAH	OTHER REVENUES FROM LOCAL SOUR	28.00
3/22/2024	ZANCA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	320.00
3/26/2024	AGOR, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/26/2024	ARPS, TONY	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/26/2024	ASH LIMOUSINE	TRAVEL AND SUBSISTENCE - STUDE	7,350.00
3/26/2024	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	302.79
3/26/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	105.54
3/26/2024	CHIN, HENRY	MISCELLANEOUSCONTRACTED SERVIC	90.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - CAMPUS ACTIVITY FUND</b>			
3/26/2024	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	637.00
3/26/2024	COCA-COLA SOUTHWEST BEVERAGES LLC	REFRESHMENTS/FOOD FOR MEETINGS	338.65
3/26/2024	CONWAY, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/26/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	655.00
3/26/2024	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	684.00
3/26/2024	DEBOER, NICOLE	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/26/2024	DRORI, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/26/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	107.00
3/26/2024	FORT WORTH AVIATION MUSEUM	TRAVEL AND SUBSISTENCE - STUDE	628.00
3/26/2024	JEWELL, PAUL	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/26/2024	JH GROUP LLC	MISCELLANEOUSCONTRACTED SERVIC	2,900.00
3/26/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	134.77
3/26/2024	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - NON-E	540.00
3/26/2024	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - STUDE	1,308.00
3/26/2024	MCDANIEL, LARRY	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/26/2024	ON SITE FITNESS SERVICE, LLC	CONTRACTED MAINTENANCE AND REP	185.00
3/26/2024	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	1,225.00
3/26/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	990.00
3/26/2024	RANGERS BASEBALL LLC	TRAVEL AND SUBSISTENCE - STUDE	2,624.60
3/26/2024	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/26/2024	ROBERSON, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/26/2024	ROBINSON, SIOBHAN	GENERAL SUPPLIES	300.00
3/26/2024	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	159.95
3/26/2024	SHA, CHANG	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/26/2024	SITYAR, RYAN	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/26/2024	SMITH, SAMMIE	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/26/2024	SPARKS, ADRIANE	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/26/2024	STAPLES ADVANTAGE	TESTING MATERIALS	54.51
3/26/2024	STILLSON, JAMES	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/26/2024	ULTIMATE TEES PRINT STUDIO LLC	MISCELLANEOUS OPERATING COSTS	1,044.00
3/26/2024	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	306.00
3/26/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	67.60
3/26/2024	ZANCA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/28/2024	CITIBANK	GENERAL SUPPLIES	1,174.15
3/28/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,476.09
3/28/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	3,634.62
3/28/2024	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	120.77
3/28/2024	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	9,884.16
3/28/2024	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	827.00
3/28/2024	CRAYOLA EXPERIENCE PLANO	TRAVEL AND SUBSISTENCE - STUDE	1,051.81
3/28/2024	DEMCO INC	GENERAL SUPPLIES	62.80
3/28/2024	DENNIS LEE PRODUCTIONS	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
3/28/2024	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	122.86
3/28/2024	DUTTON, SHANNON	MISCELLANEOUS OPERATING COSTS	125.00
3/28/2024	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,188.36
3/28/2024	MEOOW WOLF DALLAS LLC	TRAVEL AND SUBSISTENCE - STUDE	200.00
3/28/2024	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	25.20
3/28/2024	PEPPA PIG WORLD OF PLAY DALLAS, SEA LIF	TRAVEL AND SUBSISTENCE - NON-E	110.00
3/28/2024	PEPPA PIG WORLD OF PLAY DALLAS, SEA LIF	TRAVEL AND SUBSISTENCE - STUDE	690.00
3/28/2024	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,970.00
3/28/2024	SEAQUEST INTERACTIVE AQUARIUM FT WOF	TRAVEL AND SUBSISTENCE - STUDE	487.39
3/28/2024	UNIVERSITY OF TEXAS AT ARLINGTON, FABL/	TRAVEL AND SUBSISTENCE - NON-E	120.00
3/28/2024	UNIVERSITY OF TEXAS AT ARLINGTON, FABL/	TRAVEL AND SUBSISTENCE - STUDE	522.00
3/28/2024	WELCH, DEREK	MISCELLANEOUSCONTRACTED SERVIC	245.00
3/28/2024	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,587.72



# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - CAMPUS ACTIVITY FUND			<b>183,641.75</b>
<b>492 - FALL 2011 EDUCATION FOUND GRAN</b>			
3/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	590.50
3/5/2024	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	4,382.29
492 - FALL 2011 EDUCATION FOUND GF			<b>4,972.79</b>
<b>599 - DEBT SERVICE FUND</b>			
3/8/2024	REGIONS BANK CORPORATE TRUST	OTHER DEBT SERVICE FEES	500.00
599 - DEBT SERVICE FUND			<b>500.00</b>
<b>617 - 2017 BOND PROGRAM</b>			
3/5/2024	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	2,310.50
3/5/2024	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	14,585.59
3/7/2024	TRS	TEACHER RETIREMENT	296.03
3/8/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	2,317.50
3/19/2024	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	573.00
3/22/2024	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	639.99
3/22/2024	PRIME SOURCE CONSTRUCTION	BUILDING PURCHASE, CONSTRUCTIO	163,700.00
617 - 2017 BOND PROGRAM			<b>184,422.61</b>
<b>698 - CAPITAL PROJECTS-MISC</b>			
3/5/2024	TRIPLE C FENCE	BUILDING PURCHASE, CONSTRUCTIO	27,567.00
3/5/2024	WESTWOOD PROFESSIONAL SERVICES, INC	CONSULTING SERVICES	1,875.00
3/8/2024	BASELICE & ASSOCIATES INC	MISCELLANEOUSCONTRACTED SERVIC	0.00
3/8/2024	INTERQUEST DETECTION CANINES OF NORT	MISCELLANEOUSCONTRACTED SERVIC	5,400.00
3/8/2024	LONGHORN BUS SALES LLC	VEHICLES	432,521.00
3/8/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	TECHNOLOGY EQUIPMENT<\$5000	2,995.65
3/19/2024	GOMEZ FLOOR COVERING, INC (GFC)	CONTRACTED MAINTENANCE AND REP	8,000.25
3/19/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	2,889.35
3/19/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	TECHNOLOGY EQUIPMENT<\$5000	63,046.00
3/22/2024	BALCOM AGENCY, LLC	MISCELLANEOUSCONTRACTED SERVIC	17,000.00
3/22/2024	NOW MAGAZINES, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,249.00
3/22/2024	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/26/2024	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	1,957.50
3/26/2024	NOW MAGAZINES, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,249.00
3/26/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	4,173.48
3/26/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	SOFTWARE SUBSCRIPTIONS	125,257.00
3/26/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	TECHNOLOGY EQUIPMENT<\$5000	51,531.00
3/28/2024	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	28,290.00
3/28/2024	HUCKABEE AND ASSOCIATES, INC	CONSULTING SERVICES	12,750.00
3/28/2024	LONGHORN BUS SALES LLC	VEHICLES	576,428.00
3/28/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	GENERAL SUPPLIES	11.40
3/28/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	MISCELLANEOUSCONTRACTED SERVIC	45,675.00
3/28/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	TECHNOLOGY EQUIPMENT<\$5000	110,793.35
698 - CAPITAL PROJECTS-MISC			<b>1,520,753.98</b>
<b>711 - DAY CARE</b>			
3/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	153.47
3/5/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	47.49
3/5/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	144.03
3/5/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	694.46
3/5/2024	STAPLES ADVANTAGE	GENERAL SUPPLIES	330.34
3/7/2024	TRS	TEACHER RETIREMENT	5,340.33
3/8/2024	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	63.79

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<b>711 - DAY CARE</b>			
3/8/2024	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	641.20
3/19/2024	GOPHER SPORT	GENERAL SUPPLIES	292.30
3/19/2024	LAKESHORE LEARNING MATERIALS LLC	FURNITURE	426.54
3/19/2024	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	361.89
3/19/2024	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	330.00
3/22/2024	GTSOFT INC	SOFTWARE SUBSCRIPTIONS	17,250.00
3/22/2024	LIFEQUEST	MISCELLANEOUSCONTRACTED SERVIC	30.00
3/22/2024	LIFEQUEST	TRAVEL, TRAINING & SUBSISTENCE	80.00
3/22/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	778.16
3/22/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	975.10
3/26/2024	SEELA SPORTS	GENERAL SUPPLIES	178.00
3/26/2024	SEELA SPORTS	MISCELLANEOUSCONTRACTED SERVIC	267.00
3/26/2024	THORNTON, BAKAHRI	TRAVEL, TRAINING & SUBSISTENCE	170.29
3/28/2024	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	566.20
3/28/2024	CITIBANK	GENERAL SUPPLIES	148.74
3/28/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	150.06
3/28/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	306.94
711 - DAY CARE			<b>29,726.33</b>
<b>712 - NATATORIUM</b>			
3/5/2024	ARLINGTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	4,776.00
3/5/2024	LAKESIDE AQUATIC CLUB	MISCELLANEOUS OPERATING COSTS	2,459.00
3/5/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	207.52
3/5/2024	MOUNTJOY POOL AQUATIC SOLUTIONS LLC	GENERAL SUPPLIES	1,975.25
3/5/2024	PVS MINIBULK INC	GENERAL SUPPLIES	2,847.00
3/7/2024	TRS	TEACHER RETIREMENT	481.36
3/8/2024	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	2,199.41
3/8/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	470.38
3/19/2024	FASTENAL COMPANY	GENERAL SUPPLIES	56.00
3/19/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	129.50
3/19/2024	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	360.00
3/19/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	522.30
3/22/2024	CARTER, DENEEN	TRAVEL, TRAINING & SUBSISTENCE	768.29
3/22/2024	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	44.55
3/22/2024	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	287.95
3/22/2024	TRABONA, TRENT	TRAVEL, TRAINING & SUBSISTENCE	1,567.33
3/26/2024	ATMOS ENERGY	UTILITIES - GAS	13,194.59
3/26/2024	CITY OF RICHARDSON SWIM TEAM (COR)	MISCELLANEOUS OPERATING COSTS	2,390.00
3/26/2024	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	8,048.48
3/28/2024	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	255.00
3/28/2024	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	325.49
3/28/2024	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	615.20
3/28/2024	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	359.60
3/28/2024	SPRINGBOARDS AND MORE	OTHER EQUIPMENT<\$5000	726.59
712 - NATATORIUM			<b>45,066.79</b>
<b>826 - UIL/DEC</b>			
3/7/2024	TRS	TEACHER RETIREMENT	129.84
3/8/2024	ALEDO ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	190.86
3/8/2024	BARKER, DANNY	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/8/2024	DIXON, GLEN	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/8/2024	DRAKE, GIAVANNI	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/8/2024	GRAPEVINE COLLEYVILLE ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	190.86
3/8/2024	HICKS, KYLA	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/8/2024	JOSHUA ISD	MISCELLANEOUS OPERATING COSTS	5,230.50

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2024 through 3/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>826 - UIL/DEC</b>			
3/8/2024	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/8/2024	MORELAND, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/8/2024	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	280.00
3/19/2024	ATCHISON, DON	MISCELLANEOUSCONTRACTED SERVIC	135.00
3/19/2024	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	61.09
3/19/2024	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	225.00
3/19/2024	DODD CITY ISD	MISCELLANEOUS OPERATING COSTS	1,207.55
3/19/2024	GERIK, STARLETTE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/19/2024	GORMAN ISD	MISCELLANEOUS OPERATING COSTS	1,218.27
3/19/2024	HODGE, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	135.00
3/19/2024	HOLMES, GREGORY	MISCELLANEOUSCONTRACTED SERVIC	135.00
3/19/2024	HUCKABAY ISD	MISCELLANEOUS OPERATING COSTS	1,190.13
3/19/2024	LOSAVIO, TRICIA	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/19/2024	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/19/2024	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	240.00
3/19/2024	MCGILL, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/19/2024	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	312.50
3/19/2024	SMITH, KAYLEE	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/19/2024	WOODS, JOHNATHAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/22/2024	DIXSON, DARRYL	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/22/2024	DRAKE, GIAVANNI	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/22/2024	HERITAGE THEATRE BOOSTER CLUB	MISCELLANEOUS OPERATING COSTS	902.26
3/22/2024	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	52.37
3/26/2024	BENSON, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/26/2024	BROZEK, WENDI	MISCELLANEOUSCONTRACTED SERVIC	456.22
3/26/2024	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	225.00
3/26/2024	DIX, DARREL	MISCELLANEOUSCONTRACTED SERVIC	219.67
3/26/2024	ELLISON, VICKI	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/26/2024	HOLLOWAY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
3/26/2024	HOOTEN, JEFF	MISCELLANEOUSCONTRACTED SERVIC	219.67
3/26/2024	MAILLOUX, GABRIELLE	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/26/2024	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	240.00
3/26/2024	MCCLELLAND, CLIFFORD	MISCELLANEOUSCONTRACTED SERVIC	426.09
3/26/2024	MCGILL, JUDITH	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/26/2024	MERKEL, ROBIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/26/2024	MIDLOTHIAN ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	440.20
3/26/2024	MILLER, SHARON	MISCELLANEOUSCONTRACTED SERVIC	411.68
3/26/2024	NEW CASTLE INDEPENDENT SCHOOL DISTRI	MISCELLANEOUS OPERATING COSTS	1,220.95
3/26/2024	RACHAL, JERRY	MISCELLANEOUSCONTRACTED SERVIC	219.67
3/26/2024	TULL, MELISSA	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
3/26/2024	YANDELL, BARRY	MISCELLANEOUSCONTRACTED SERVIC	416.92
3/28/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	352.31
3/28/2024	CROFT GREGG, GENEVIEVE	MISCELLANEOUSCONTRACTED SERVIC	385.48
3/28/2024	GILBERT-MATTHEWS, GINGER	MISCELLANEOUSCONTRACTED SERVIC	454.91
3/28/2024	PELLUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/28/2024	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	625.00
3/28/2024	SMITH, RON	MISCELLANEOUSCONTRACTED SERVIC	338.88
826 - UIL/DEC			<b>23,933.88</b>

### 865 - STUDENT ACTIVITY FUND

3/5/2024	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	182.11
3/5/2024	ARLINGTON SKATIUM	MISCELLANEOUS OPERATING COSTS	720.00
3/5/2024	BEN E. KEITH COMPANY	GENERAL SUPPLIES	2.44
3/5/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	354.97
3/5/2024	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	12.87

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2024 through 3/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>865 - STUDENT ACTIVITY FUND</b>			
3/5/2024	CHAMPION TEAMWEAR, IT'SGREEKTOME	GENERAL SUPPLIES	222.97
3/5/2024	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	53.00
3/5/2024	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	MISCELLANEOUS OPERATING COSTS	2,052.00
3/5/2024	GANDY INK	MISCELLANEOUS OPERATING COSTS	2,905.80
3/5/2024	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	100.00
3/5/2024	ROCK N BOWL ARLINGTON FEC LP, ALLEY CA	MISCELLANEOUS OPERATING COSTS	2,310.25
3/5/2024	TARPLEY MUSIC CO. INC.	GENERAL SUPPLIES	432.52
3/5/2024	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	600.00
3/5/2024	TEXAS THESPIANS	MISCELLANEOUS OPERATING COSTS	-160.00
3/5/2024	VISTAR	MISCELLANEOUS OPERATING COSTS	1,312.93
3/5/2024	WEST MUSIC COMPANY	GENERAL SUPPLIES	436.77
3/5/2024	WORLD STEP ASSOCIATION	MISCELLANEOUS OPERATING COSTS	300.00
3/8/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	332.60
3/8/2024	CAMP ANOTHEN	MISCELLANEOUS OPERATING COSTS	468.00
3/8/2024	CHEERLEADING COMPANY INC.	GENERAL SUPPLIES	181.99
3/8/2024	DISCOUNT EVENT RENTALS LLC	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/8/2024	DR PEPPER SNAPPLE GROUP	MISCELLANEOUS OPERATING COSTS	567.30
3/8/2024	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	2,540.00
3/8/2024	MARKIM GROUP, THE, J. MARK MATTHEWS	GENERAL SUPPLIES	320.00
3/8/2024	MJ&JT ENTERPRISES DBA WILLOW WOODS E	MISCELLANEOUSCONTRACTED SERVIC	900.00
3/8/2024	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	2,115.00
3/8/2024	OZARK DELIGHT CANDY CO. INC	MISCELLANEOUS OPERATING COSTS	246.00
3/8/2024	PRINTPLACE	GENERAL SUPPLIES	424.88
3/8/2024	SOUTHERN FLORAL COMPANY	MISCELLANEOUS OPERATING COSTS	197.28
3/8/2024	T & J'S CATERING, CONCESSIONS & SALES	MISCELLANEOUSCONTRACTED SERVIC	3,179.28
3/8/2024	TEXAS HIGH SCHOOL BASS ASSOCIATION, TH	MISCELLANEOUS OPERATING COSTS	1,105.00
3/8/2024	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	23,795.00
3/8/2024	XEROX CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	32.94
3/19/2024	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	76.00
3/19/2024	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	1,697.00
3/19/2024	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	68.00
3/19/2024	CORWIN, KENYATTA	OTHER REVENUES FROM LOCAL SOUR	7.00
3/19/2024	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	120.91
3/19/2024	EPIC WATERS MUSIC FESTIVAL	MISCELLANEOUS OPERATING COSTS	300.00
3/19/2024	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	526.00
3/19/2024	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	512.20
3/19/2024	GOT SPIRIT?	GENERAL SUPPLIES	1,361.00
3/19/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,183.25
3/19/2024	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	110.24
3/19/2024	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	569.94
3/19/2024	PRIDE OF TEXAS MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	5,250.00
3/19/2024	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	3,200.00
3/19/2024	TEXAS HIGH SCHOOL BBQ COOKERS ASSOC	MISCELLANEOUS OPERATING COSTS	400.00
3/19/2024	TEXAS PUBLIC SAFETY ASSOCIATION	MISCELLANEOUS OPERATING COSTS	180.00
3/19/2024	TORRES, HECTOR	MISCELLANEOUSCONTRACTED SERVIC	915.00
3/22/2024	BAPTISTE, MISTY	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/22/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	685.93
3/22/2024	CITY OF MIDLOTHIAN	MISCELLANEOUSCONTRACTED SERVIC	2,070.99
3/22/2024	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	172.99
3/22/2024	FLIPDOG SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	166.00
3/22/2024	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,434.00
3/22/2024	KND HOSPITALITY CO., INC.	MISCELLANEOUSCONTRACTED SERVIC	2,939.38
3/22/2024	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	2,235.00
3/22/2024	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	7,000.00
3/26/2024	ADVERTISING MATTERS LLC	MISCELLANEOUS OPERATING COSTS	301.05

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2024 through 3/31/2024

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>865 - STUDENT ACTIVITY FUND</b>			
3/26/2024	ALL AMERICAN BALLOONS WHOLESAL	MISCELLANEOUS OPERATING COSTS	84.66
3/26/2024	ARTA TRAVEL	MISCELLANEOUS OPERATING COSTS	23,430.80
3/26/2024	BEN E. KEITH COMPANY	MISCELLANEOUS OPERATING COSTS	151.89
3/26/2024	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	593.75
3/26/2024	ENTERPRISE TOLLS	MISCELLANEOUS OPERATING COSTS	79.48
3/26/2024	J&J MUSIC FESTIVITIES, INC	MISCELLANEOUS OPERATING COSTS	750.00
3/26/2024	TEXAS-OKLAHOMA DISTRICT KEY CLUB INT'L	MISCELLANEOUS OPERATING COSTS	175.00
3/28/2024	AMERICAN ASSOC OF TEACHERS OF SPANIS	MISCELLANEOUS OPERATING COSTS	-100.00
3/28/2024	CITIBANK	GENERAL SUPPLIES	1,285.18
3/28/2024	CITIBANK	MISCELLANEOUS OPERATING COSTS	8,483.67
3/28/2024	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	126.87
3/28/2024	GLENDALE PARADE STORE LLC	MISCELLANEOUSCONTRACTED SERVIC	525.00
3/28/2024	GOT SPIRIT?	GENERAL SUPPLIES	1,020.00
3/28/2024	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	464.63
3/28/2024	MAYES, KALEB	OTHER REVENUES FROM LOCAL SOUR	11.00
3/28/2024	NORTHERN TOOL & EQUIPMENT	GENERAL SUPPLIES	1,344.96
3/28/2024	RANGERS BASEBALL LLC	MISCELLANEOUS OPERATING COSTS	617.10
3/28/2024	REYES, JOSE	MISCELLANEOUSCONTRACTED SERVIC	450.00
3/28/2024	RICHLAND HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	600.00
3/28/2024	ZWILLING J.A. HENCKLES, LLC	GENERAL SUPPLIES	213.00
865 - STUDENT ACTIVITY FUND			<b>122,442.77</b>
<b>876 - CAMPUS SUNSHINE FUNDS</b>			
3/19/2024	MCALISTER'S DELI - THE SAXTON GROUP	DUE TO OTHER	135.16
3/22/2024	FLOWERS, ETC	DUE TO OTHER	348.03
3/28/2024	CITIBANK	DUE TO OTHER	518.55
876 - CAMPUS SUNSHINE FUNDS			<b>1,001.74</b>
			<b>8,363,718.28</b>

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2024 through 3/31/2024

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETICS	180,071.33
191 - CAPITAL OUTLAY	43,475.00
195 - ADVERTISING	27,244.53
196 - SPECIAL OPERATING FUND	7,476.33
198 - HIGH SCHOOL ALLOTMENT	6,854.47
199 - GENERAL OPERATING	4,565,630.28
211 - ESEA TITLE I; IMPROVING BASIC	74,370.32
224 - IDEA-B FORMULA	81,089.12
225 - IDEA-B PRE-SCHOOL	898.95
240 - CHILD NUTRITION FUND	1,162,164.02
244 - CAREER & TECHNOLOGY BASIC GRAN	48,021.80
255 - TITLE II, PART A: TEA/PRIN TRA	13,528.89
263 - TITLE III, PART A, LIMITED ENG	2,326.23
265 - 21ST CENTURY GRANT	13,259.54
282 - ESSER III/AIR FORCE JR ROTC	18,003.77
289 - LEP PROGRAM	1,961.87
410 - STATE TEXTBOOK FUND	47.81
429 - MISC STATE GRANTS	831.38
461 - CAMPUS ACTIVITY FUND	183,641.75
492 - FALL 2011 EDUCATION FOUND GRAN	4,972.79
599 - DEBT SERVICE FUND	500.00
617 - 2017 BOND PROGRAM	184,422.61
698 - CAPITAL PROJECTS-MISC	1,520,753.98
711 - DAY CARE	29,726.33
712 - NATATORIUM	45,066.79
826 - UIL/DEC	23,933.88
865 - STUDENT ACTIVITY FUND	122,442.77
876 - CAMPUS SUNSHINE FUNDS	1,001.74
	<b>8,363,718.28</b>

**Mansfield ISD  
Payroll Check Summary Report**

**2023-24**

	Check(s) Reported	Deposit(s) Reported	Contract Pay	Other Pay	Taxable Benefits	Federal Tax Shelter Amt	Gross Subject to Fed Tax	Federal Tax	State Tax	Soc Sec Tax	Other Deductions	Reimbursed Deductions	Taxable Benefits	Net Pay	
			+	+	+	-	=	-	-	-	-	+	-	=	
Summary Totals	07/01-07/31/2023	48	5,611	19,799,092.56	2,471,334.85	0.00	3,241,506.20	19,028,921.21	1,409,532.97	0.00	305,148.38	635,205.49	0.00	0.00	16,679,034.37
Summary Totals	08/01-08/31/2023	67	5,477	20,023,869.00	2,255,531.57	0.00	3,251,384.13	19,028,016.44	1,477,483.10	0.00	305,429.52	647,493.38	0.00	0.00	16,597,610.44
Summary Totals	09/01-09/30/2023	148	6,023	21,134,538.37	3,293,779.82	0.00	3,624,296.97	20,804,021.22	1,588,845.93	0.00	334,290.53	705,785.48	0.00	0.00	18,175,099.28
Summary Totals	10/01-10/31/2023	126	5,930	21,028,335.75	3,590,206.56	0.00	3,655,371.33	20,963,170.98	1,611,631.59	0.00	336,884.89	749,953.74	0.00	0.00	18,264,700.76
Summary Totals	11/01-11/30/2023	121	6,125	21,016,563.98	3,776,234.66	0.00	3,685,238.27	21,107,560.37	1,625,037.44	0.00	339,528.51	752,002.84	0.00	0.00	18,390,991.58
Summary Totals	12/01/12/31/2023	176	7,159	21,014,537.63	4,787,314.43	0.00	3,796,921.09	22,004,930.97	1,655,302.30	0.00	354,032.43	783,660.18	0.00	0.00	19,211,936.06
Summary Totals	01/01-01/31/2024	120	5,946	20,985,419.35	2,441,363.87	0.00	3,531,052.67	19,895,730.55	1,441,533.33	0.00	319,816.80	721,112.59	0.00	0.00	17,413,267.83
Summary Totals	02/01-02/29/2024	134	6,392	21,016,128.53	3,464,401.20	0.00	3,647,571.73	20,832,958.00	1,506,957.89	0.00	334,603.55	759,921.31	0.00	0.00	18,231,475.25
Summary Totals	03/01-03/31/2024	184	7,208	20,915,190.43	3,631,854.91	0.00	3,658,342.67	20,888,702.67	1,519,594.94	0.00	335,552.86	758,945.86	0.00	0.00	18,274,609.01
Summary Totals	04/01-04/30/2024														
Summary Totals	05/01-05/31/2024														
Summary Totals	06/01-06/30/2024														
<b>Summary Totals</b>	<b>2023-24</b>	<b>1,124.00</b>	<b>55,871.00</b>	<b>186,933,675.60</b>	<b>29,712,021.87</b>	<b>-</b>	<b>32,091,685.06</b>	<b>184,554,012.41</b>	<b>13,835,919.49</b>	<b>-</b>	<b>2,965,287.47</b>	<b>6,514,080.87</b>	<b>-</b>	<b>-</b>	<b>161,238,724.58</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 3/1/2024 through 3/31/2024**  
**Greater than \$25,000**

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/5/2024	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	472,781.45
3/5/2024	PITNEY BOWES BANK RESERVE ACCT, 28278	INVENTORY-POSTAGE	25,000.00
3/7/2024	TRS	TEACHER RETIREMENT	786,217.66
3/8/2024	CDW GOVERNMENT	SOFTWARE SUBSCRIPTIONS	139,081.64
3/19/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	44,806.07
3/26/2024	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	241,342.37
3/26/2024	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	25,243.11
3/28/2024	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	73,826.09
3/28/2024	ESS SOUTH CENTRAL LLC	CONTRACTED SUBSTITUTES	355,402.50
3/28/2024	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	26,800.00
		199 - GENERAL OPERATING	<b>2,190,500.89</b>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
3/7/2024	TRS	TEACHER RETIREMENT	25,382.14
		211 - ESEA TITLE I; IMPROVING BASIC	<b>25,382.14</b>
<b>224 - IDEA-B FORMULA</b>			
3/7/2024	TRS	TEACHER RETIREMENT	34,451.43
		224 - IDEA-B FORMULA	<b>34,451.43</b>
<b>240 - CHILD NUTRITION FUND</b>			
3/5/2024	WALNUT CREEK FARM	INVENTORY - WAREHOUSE SUPPLIES	43,590.75
3/7/2024	TRS	TEACHER RETIREMENT	49,727.39
3/26/2024	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	89,913.00
		240 - CHILD NUTRITION FUND	<b>183,231.14</b>
<b>461 - CAMPUS ACTIVITY FUND</b>			
3/8/2024	MUSIC FOR ALL, INC	TRAVEL AND SUBSISTENCE - STUDE	27,312.50
		461 - CAMPUS ACTIVITY FUND	<b>27,312.50</b>
<b>617 - 2017 BOND PROGRAM</b>			
3/22/2024	PRIME SOURCE CONSTRUCTION	BUILDING PURCHASE, CONSTRUCTIO	163,700.00
		617 - 2017 BOND PROGRAM	<b>163,700.00</b>
<b>698 - CAPITAL PROJECTS-MISC</b>			
3/5/2024	TRIPLE C FENCE	BUILDING PURCHASE, CONSTRUCTIO	27,567.00
3/8/2024	BASELICE & ASSOCIATES INC	MISCELLANEOUSCONTRACTED SERVIC	36,165.00
3/8/2024	LONGHORN BUS SALES LLC	VEHICLES	432,521.00
3/19/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	TECHNOLOGY EQUIPMENT<\$5000	44,975.00
3/26/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	SOFTWARE SUBSCRIPTIONS	125,257.00
3/26/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	TECHNOLOGY EQUIPMENT<\$5000	51,531.00
3/28/2024	LONGHORN BUS SALES LLC	VEHICLES	576,428.00
3/28/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	MISCELLANEOUSCONTRACTED SERVIC	44,655.00
3/28/2024	SECURED MOBILITY LLC, MICHAEL P LARANA	TECHNOLOGY EQUIPMENT<\$5000	101,424.15
		698 - CAPITAL PROJECTS-MISC	<b>1,440,523.15</b>
			<b>4,065,101.25</b>





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Financial Reports

DATE: April 23, 2024

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**INFORMATION**

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**BACKGROUND:**

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carried from 2022-23.

The reports are as of March 31, 2024. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (9/12) of the 12-month budget for 75.00%. General Fund actual expenditures for salaries through March 2024 are 73.60%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
GENERAL FUND 181-199  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
FOR THE NINE MONTHS ENDING MARCH 2024**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	March 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 203,934,261	\$ 173,898,766	\$ 2,276,085	\$ 163,513,168	94.03%	\$ 191,829,230	\$ 195,700,087	\$ 2,785,226	\$ 190,911,463	97.55%
State Program Revenues	157,316,443	193,963,960	4,106,516	108,917,590	56.15%	148,346,726	149,936,212	4,111,945	81,423,681	54.31%
Federal Program Revenues	4,200,000	4,200,000	412,907	1,186,254	28.24%	5,200,000	5,200,000	149,405	993,711	19.11%
Other Financing Sources	3,261,524	3,261,524	19,643	3,807,288	116.73%	-	557,994	(20,230)	696,358	124.80%
<b>Total revenues</b>	<b>\$ 368,712,228</b>	<b>\$ 375,324,250</b>	<b>\$ 6,815,151</b>	<b>\$ 277,424,300</b>	<b>73.92%</b>	<b>\$ 345,375,956</b>	<b>\$ 351,394,293</b>	<b>\$ 7,026,346</b>	<b>\$ 274,025,213</b>	<b>77.98%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
11 - Instructional	219,201,320	224,193,433	18,420,151	158,094,148	70.52%	\$ 206,641,535	\$ 206,513,123	\$ 17,559,584	\$ 151,586,265	73.40%
12 - Instructional Resources and Media Services	4,351,050	4,419,925	338,704	3,082,088	69.73%	3,935,823	4,153,428	345,790	2,966,896	71.43%
13 - Curriculum and Instructional Staff Development	4,787,721	4,959,072	375,983	3,491,407	70.40%	4,360,492	4,514,505	308,542	2,903,706	64.32%
21 - Instructional Leadership	6,696,986	6,967,284	562,880	5,066,761	72.72%	5,607,539	6,252,894	503,157	4,482,290	71.68%
23 - School Leadership	22,844,423	22,971,942	1,883,466	16,851,757	73.36%	21,073,767	21,655,983	1,784,502	15,980,701	73.79%
31 - Guidance, Counseling and Evaluation	11,391,053	11,324,381	899,703	8,472,419	74.82%	10,517,024	10,526,075	953,249	7,682,513	72.99%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,782,805	5,784,748	465,775	3,818,772	66.01%	5,436,450	5,252,537	401,239	3,760,262	71.59%
34 - Student (Pupil) Transportation	14,900,362	15,566,514	1,922,046	15,651,244	100.54%	14,635,176	18,993,394	1,674,615	12,390,676	65.24%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	42,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	11,046,062	11,030,543	1,073,055	8,167,346	74.04%	10,395,765	11,378,368	1,031,636	7,861,211	69.09%
41 - General Administration	8,688,054	8,835,115	554,193	6,172,734	69.87%	8,375,574	7,846,860	634,285	5,659,361	72.12%
51 - Plant Maintenance and Facility Services	40,599,091	39,590,311	2,544,313	30,538,420	77.14%	38,697,533	34,940,062	2,506,656	23,326,794	66.76%
52 - Security and Monitoring Services	6,841,730	10,421,687	684,418	8,881,759	85.22%	7,081,690	7,809,572	638,472	5,794,061	74.19%
53 - Data Processing Services	7,276,847	6,366,125	483,525	4,544,150	71.38%	6,664,087	6,214,079	421,936	4,521,267	72.76%
61 - Community Services	353,624	371,550	11,337	210,309	56.60%	339,549	456,663	18,001	253,685	55.55%
71 - Debt Administration - Principal	2,507,600	2,197,079	-	1,334,024	60.72%	157,600	2,477,600	-	-	0.00%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	-	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,406,500	1,441,500	73,826	1,367,396	94.86%	1,419,352	1,419,352	273,891	1,249,680	88.05%
Other Financing Uses	-	28,727	-	35,155	122.38%	-	20,000	-	20,000	100.00%
<b>Total expenditures</b>	<b>\$ 368,712,228</b>	<b>\$ 376,506,936</b>	<b>\$ 30,293,375</b>	<b>\$ 275,779,889</b>	<b>73.25%</b>	<b>\$ 345,375,956</b>	<b>\$ 350,491,495</b>	<b>\$ 29,055,555</b>	<b>\$ 250,439,368</b>	<b>71.45%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
61XX - Payroll Costs	\$ 318,524,999	\$ 315,778,018	\$ 26,369,574	\$ 232,402,454	73.60%	\$ 297,927,315	\$ 297,149,341	\$ 25,174,402	\$ 219,922,615	74.01%
62XX - Professional and Contracted Services	23,210,480	31,234,861	2,261,297	21,944,465	70.26%	23,398,251	18,511,460	1,613,186	10,956,935	59.19%
63XX - Supplies and Materials	14,541,870	14,460,257	1,284,781	9,909,158	68.53%	15,407,696	21,670,289	1,872,498	12,730,308	58.75%
64XX - Other Operating Expenses	9,684,792	9,724,706	367,539	7,306,308	75.13%	7,987,903	8,821,110	260,860	6,627,581	75.13%
65XX - Debt Administration	2,507,600	2,197,079	-	1,334,024	60.72%	157,600	2,477,600	-	-	0.00%
66XX - Capital Outlay Expenses	242,487	3,083,288	10,184	2,848,353	92.38%	497,191	1,841,695	134,609	181,929	9.88%
89XX - Other Uses	-	28,727	-	35,127	122.28%	-	20,000	-	20,000	100.00%
<b>Total expenditures</b>	<b>\$ 368,712,228</b>	<b>\$ 376,506,936</b>	<b>\$ 30,293,375</b>	<b>\$ 275,779,889</b>	<b>73.25%</b>	<b>\$ 345,375,956</b>	<b>\$ 350,491,495</b>	<b>\$ 29,055,555</b>	<b>\$ 250,439,368</b>	<b>71.45%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ -</b>	<b>\$ (1,182,686)</b>	<b>\$ (23,478,224)</b>	<b>\$ 1,644,411</b>		<b>\$ -</b>	<b>\$ 902,798</b>	<b>\$ (22,029,209)</b>	<b>\$ 23,585,845</b>	

Audited Fund Balance, July 1, beginning 116,480,532

Estimated Fund Balance, March 31, ending \$ 138,124,943

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**STUDENT NUTRITION - FUND 240-242**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE NINE MONTHS ENDING MARCH 2024**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	March 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 8,556,800	\$ 8,556,800	\$ 682,696	\$ 6,112,085	71.43%	\$ 8,536,200	\$ 8,553,200	\$ 832,005	\$ 6,029,174	70.49%
State Program Revenues	446,000	446,000	119,011	370,776	83.13%	596,000	666,000	25,908	268,068	40.25%
Federal Program Revenues	13,579,249	13,591,249	1,116,664	11,182,663	82.28%	12,937,800	14,046,799	1,343,896	10,485,078	74.64%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	30,000	30,000	4,705	22,487	74.96%	30,000	30,000	51	13,054	43.51%
<b>Total revenues</b>	<b>\$ 22,612,049</b>	<b>\$ 22,624,049</b>	<b>\$ 1,923,076</b>	<b>\$ 17,688,011</b>	<b>78.18%</b>	<b>\$ 22,100,000</b>	<b>\$ 23,295,999</b>	<b>\$ 2,201,860</b>	<b>\$ 16,795,374</b>	<b>72.10%</b>
<b>EXPENDITURES:</b>										
35 - Food Services	\$ 22,919,702	\$ 22,951,851	\$ 1,940,861	\$ 16,764,010	73.04%	\$ 22,252,641	\$ 23,570,217	\$ 2,405,229	\$ 14,855,035	63.02%
51 - Plant Maintenance and Facility Services	313,592	313,592	25,598	228,897	72.99%	317,318	327,318	21,797	224,302	68.53%
52 - Security and Monitoring Services	20,000	(148)	-	(148)	100.00%	-	26,790	-	16,790	62.67%
81 - Facilities Acquisition and Construction	-	-	-	-	0.00%	-	44,250	-	14,375	32.49%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 23,253,294</b>	<b>\$ 23,265,295</b>	<b>\$ 1,966,459</b>	<b>\$ 16,992,759</b>	<b>73.04%</b>	<b>\$ 22,569,959</b>	<b>\$ 23,968,575</b>	<b>\$ 2,427,026</b>	<b>\$ 15,110,502</b>	<b>63.04%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 10,185,609	\$ 8,465,917	\$ 881,976	\$ 6,771,946	79.99%	\$ 9,027,207	\$ 7,708,803	\$ 793,556	\$ 6,111,699	79.28%
62XX - Professional and Contracted Services	225,875	374,415	8,083	260,913	69.69%	226,800	390,842	26,677	159,121	40.71%
63XX - Supplies and Materials	11,852,107	13,286,912	1,075,258	9,017,869	67.87%	12,144,952	12,926,573	1,116,015	7,988,657	61.80%
64XX - Other Operating	52,703	72,293	1,142	54,044	74.76%	121,000	120,991	1,455	30,950	25.58%
65XX	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay	937,000	1,065,758	-	887,987	83.32%	1,050,000	2,821,366	489,323	820,075	29.07%
<b>Total expenditures</b>	<b>\$ 23,253,294</b>	<b>\$ 23,265,295</b>	<b>\$ 1,966,459</b>	<b>\$ 16,992,759</b>	<b>73.04%</b>	<b>\$ 22,569,959</b>	<b>\$ 23,968,575</b>	<b>\$ 2,427,026</b>	<b>\$ 15,110,502</b>	<b>63.04%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (641,245)</b>	<b>\$ (641,246)</b>	<b>\$ (43,383)</b>	<b>\$ 695,252</b>		<b>\$ (469,959)</b>	<b>\$ (672,576)</b>	<b>\$ (225,166)</b>	<b>\$ 1,684,872</b>	

Audited Fund Balance, July 1, beginning 4,820,243

Estimated Fund Balance, March 31, ending \$ 5,515,495

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
DEBT SERVICE - FUND 599  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
FOR THE NINE MONTHS ENDING MARCH 2024**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	March 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 73,735,306	\$ 73,735,306	\$ 840,585	\$ 71,848,818	97.44%	\$ 65,512,710	\$ 69,683,294	\$ 839,624	\$ 69,449,853	99.66%
State Program Revenues	2,698,378	2,698,378	-	7,301,577	270.59%	1,785,298	2,981,509	-	2,981,509	100.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total revenues</b>	<b>\$ 76,433,684</b>	<b>\$ 76,433,684</b>	<b>\$ 840,585</b>	<b>\$ 79,150,395</b>	<b>103.55%</b>	<b>\$ 67,298,008</b>	<b>\$ 72,664,803</b>	<b>\$ 839,624</b>	<b>\$ 72,431,362</b>	<b>99.68%</b>
<b>EXPENDITURES:</b>										
71 - Debt Services	\$ 76,433,684	\$ 98,078,974	\$ 500	\$ 83,541,451	85.18%	\$ 67,298,008	\$ 72,664,803	-	\$ 71,632,809	98.58%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 76,433,684</b>	<b>\$ 98,078,974</b>	<b>\$ 500</b>	<b>\$ 83,541,451</b>	<b>85.18%</b>	<b>\$ 67,298,008</b>	<b>\$ 72,664,803</b>	<b>\$ -</b>	<b>\$ 71,632,809</b>	<b>98.58%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
65XX - Debt Services	\$ 76,433,684	\$ 98,078,974	\$ 500	\$ 83,541,451	85.18%	\$ 67,298,008	\$ 72,664,803	-	\$ 71,632,809	98.58%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 76,433,684</b>	<b>\$ 98,078,974</b>	<b>\$ 500</b>	<b>\$ 83,541,451</b>	<b>85.18%</b>	<b>\$ 67,298,008</b>	<b>\$ 72,664,803</b>	<b>\$ -</b>	<b>\$ 71,632,809</b>	<b>98.58%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ -</b>	<b>\$ (21,645,290)</b>	<b>\$ 840,085</b>	<b>\$ (4,391,056)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 839,624</b>	<b>\$ 798,553</b>	

Audited Fund Balance, July 1, beginning	61,010,631
Estimated Fund Balance, March 31, ending	<u>\$ 56,619,575</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - FUND 698  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
FOR THE NINE MONTHS ENDING MARCH 2024**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	March 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ 23,810	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	925,000	925,000	0.00%
	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ 925,000	\$ 948,810	0.00%
<b>EXPENDITURES:</b>										
11 - Instruction	\$ 138,797	\$ 757,080	\$ -	\$ 648,170	85.61%	\$ 437,519	\$ 1,785,492	\$ 22,963	\$ 1,400,575	78.44%
12 - Instructional Resources	-	-	-	-	0.00%	-	2,333	-	2,333	100.00%
13 - Curriculum	-	-	-	-	0.00%	-	-	-	-	0.00%
21 - Instructional Leadership	-	79,867	-	-	0.00%	-	8,456	-	8,456	100.00%
23 - School Leadership	-	-	-	-	0.00%	-	202	-	202	100.00%
31 - Guidance, Counseling	-	-	-	-	0.00%	-	2,018	-	2,018	100.00%
34 - Transportation	821,043	1,705,900	1,415,321	1,415,060	82.95%	1,668,386	3,778,609	1,290,500	2,957,566	78.27%
36 - Co-Curricular/Extra Curricular Activities	11,219	62,263	-	62,263	100.00%	-	11,219	-	-	0.00%
41 - General Admin	28,822	134,262	28,290	64,455	48.01%	53,641	109,588	23,775	79,795	72.81%
51 - Plant Maintenance and Facility Services	53,521	243,295	22,625	184,925	76.01%	2,293,821	1,353,951	209,305	855,240	63.17%
52 - Security & Monitoring Services	624,167	1,158,005	5,400	799,599	69.05%	345,647	3,908,094	128,934	1,301,370	33.30%
53 - Data Processing Services	678,163	1,581,002	-	1,324,012	83.75%	-	2,930,354	2,538	2,027,901	69.20%
61 - Community Services	-	74,724	21,551	26,867	35.95%	-	-	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	2,493,932	8,525,540	27,567	1,380,751	16.20%	849,949	2,960,719	6,150	288,238	9.74%
Other Financing Uses	-	3,261,524	-	3,261,524	100.00%	-	-	-	-	0.00%
	\$ 4,849,664	\$ 17,583,462	\$ 1,520,754	\$ 9,167,626	52.14%	\$ 5,648,963	\$ 16,851,035	\$ 1,684,165	\$ 8,923,694	52.96%
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	339,274	1,360,857	220,508	779,077	57.25%	264,560	2,694,200	210,248	1,444,068	53.60%
63XX - Supplies	784,854	2,100,394	263,730	1,672,904	79.65%	555,299	5,130,329	23,709	3,908,277	76.18%
64XX - Other Operating Expenses	1,105,303	6,661,764	-	-	0.00%	-	1,107,439	-	2,136	0.19%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	2,620,233	4,198,923	1,036,516	3,454,121	82.26%	4,829,104	7,919,067	1,450,208	3,569,213	45.07%
89XX - Other Uses	-	3,261,524	-	3,261,524	100.00%	-	-	-	-	0.00%
	\$ 4,849,664	\$ 17,583,462	\$ 1,520,754	\$ 9,167,626	52.14%	\$ 5,648,963	\$ 16,851,035	\$ 1,684,165	\$ 8,923,694	52.96%
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	\$ (4,849,664)	\$ (17,583,462)	\$ (1,520,754)	\$ (9,167,626)		\$ (5,648,963)	\$ (16,851,035)	\$ (759,165)	\$ (7,974,884)	

\*Negative expense is due to credit memo

<b>Audited Fund Balance, July 1, beginning</b>	17,583,462
<b>Estimated Fund Balance, March 31, ending</b>	<b>\$ <u>3,415,836</u></b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - 617  
FOR THE NINE MONTHS ENDING MARCH 2024**

Description	Original Budget	All Prior Years FY Activity	2022-23 FY Activity	2023-24 FYTD Activity	2023-24 Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900 Bond Issuance Proceeds	\$ 275,000,000	\$ 277,323,012	\$ -	\$ -	\$ 277,323,012			
5700 Interest Income	-	3,877,373	471,711	290,985	4,640,069			
5800 State Revenue	-	193,673	32,490	13,825	239,988			
<b>Total Revenue</b>	<b>\$ 275,000,000</b>	<b>\$ 281,394,058</b>	<b>\$ 504,201</b>	<b>\$ 304,810</b>	<b>\$ 282,203,069</b>			
----- 000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 6,394,783	\$ 440,304	\$ 194,368	\$ 7,029,455	99.74%	\$ 18,553	\$ 7,048,008
----- 700 Multiple Elementary Schools	14,910,284	13,689,909	1,107,335	184,846	14,982,090	99.92%	12,302	14,994,392
----- 701 Multiple Intermediate Schools	10,834,691	8,999,696	1,683,305	108,948	10,791,949	98.98%	111,350	10,903,299
----- 702 Multiple Middle School	23,683,988	22,238,324	1,100,452	201,615	23,540,391	99.93%	15,548	23,555,939
----- 703 Multiple High Schools, BBIA, Phoenix Academy	69,371,243	68,914,778	737,844	37,382	69,690,004	99.95%	32,844	69,722,848
----- 704 Griffin, Transportation, 6th Avenue	58,190	14,261	68,288	-	82,549	100.00%	-	82,549
----- 705 Newsome Stadium & Natatorium	2,770,906	2,342,811	-	715,048	3,057,859	99.02%	30,395	3,088,254
----- 706 Multiple Facilities	4,958,039	3,817,048	898,033	40,055	4,755,136	99.58%	20,238	4,775,374
----- 707 New - Brenda Norwood ES	32,412,777	32,499,464	(165,648)	-	32,333,816	100.00%	-	32,333,816
----- 708 New - Alma Martinez IS	46,466,028	46,342,982	(19,950)	-	46,323,032	100.00%	-	46,323,032
----- 709 New - Charlene McKinzey MS	60,963,190	60,864,927	89,153	7,244	60,961,324	100.00%	-	60,961,324
----- 711 Day Care Security BBKA	-	-	-	24,613	24,613	79.11%	2,316	31,111
----- 716 PAC Audio System Upgrade	160,166	160,166	-	-	160,166	100.00%	-	160,166
----- 718 District Repeaters	-	-	3,281,487	847,180	4,128,667	93.76%	274,626	4,403,293
----- 719 Landscaping	-	-	-	185,609	185,609	100.00%	-	185,609
----- 720 CenterPA Kitchen	-	-	-	71,350	71,350	100.00%	-	71,350
----- 721 Parking Lot Concrete	-	-	-	-	-	0.00%	352,316	550,000
----- 722 Roof Replacement	-	-	-	163,700	163,700	100.00%	-	163,700
----- 724 THS Fieldhouse	-	-	-	-	-	0.00%	-	650,000
----- 725 Doors	-	-	-	-	-	0.00%	1,159	30,000
----- 726 Natatorium Restrooms	-	-	-	-	-	0.00%	-	30,000
----- 727 Dance Floor	-	-	-	-	-	0.00%	-	130,000
----- 728 Fire Lines	-	-	-	-	-	0.00%	-	117,000
----- 729 Fine Arts	-	-	-	-	-	0.00%	-	46,500
----- 730 Phx Stars to Gideon	-	-	-	-	-	0.00%	24,072	325,000
----- 731 Phoenix Reno	-	-	-	-	-	0.00%	42,000	42,000
<b>Total</b>	<b>\$ 275,000,000</b>	<b>\$ 266,279,149</b>	<b>\$ 9,220,603</b>	<b>\$ 2,781,958</b>	<b>\$ 278,281,710</b>	<b>99.13%</b>	<b>\$ 937,719</b>	<b>\$ 280,724,564</b>

\*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240-242 SCHOOL NUTRITION  
MONTHLY AND YEAR TO DATE BUDGET STATUS  
FOR THE NINE MONTHS ENDING MARCH 2024**

FUND	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	AWARD/ROLL FORWARD	Expenditures		
						MONTHLY ACTUAL	TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	23610101220908	7/1/2023	9/30/2024	4,680,099	338,427	2,820,632	60.27%
211	2023-2025 TITLE I, 1003 ESF FOCUSED SUPPORT GRANT	246101397110112	7/3/2023	9/30/2025	345,393	-	-	0.00%
224	IDEA-B FORMULA	236600012209086600	7/1/2023	9/30/2024	5,636,248	437,714	3,163,637	56.13%
225	IDEA -B PRESCHOOL	226610012209086610	7/1/2023	9/30/2024	61,719	3,574	36,907	59.80%
244	CARL PERKINS GRANT FOR CAREER	23420006220908	7/1/2023	8/15/2024	346,698	54,623	263,555	76.02%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2023	9/30/2024	888,744	111,213	617,790	69.51%
263	TITLE III-A, ELA	23671001220908	7/1/2023	9/30/2024	451,266	26,030	285,102	63.18%
263	TITLE III, PART A-IMMIGRANT	23671001220908	7/1/2023	9/30/2024	75,369	2,007	5,501	7.30%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 3	236950307110028	8/21/2023	7/31/2024	1,699,006	140,785	984,006	57.92%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2023	6/30/2024	-	-	131,352	0.00%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	29,529,861	151,913	22,800,382	77.21%
288	DOJ POLICE VEST	CFDA 16-1607	7/1/2023	6/30/2024	8,756	-	8,756	100.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	23680101220908	7/1/2023	9/30/2024	365,558	21,192	179,793	49.18%
410	STATE TEXTBOOK FUND *	25001601	4/25/2023	8/31/2024	6,777,205	48	760,273	11.22%
429	DYSLEXIA GRANT AWARD PROGRAM	22038904220908	5/16/2023	8/31/2024	82,860	621	38,279	46.20%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	7/1/2023	6/30/2024	10,197	675	1,920	18.83%
429	2022-2024 SILENT PANIC ALERT	22039501220908	1/26/2023	6/30/2024	91,423	-	75,888	83.01%
461	CAMPUS ACTIVITY	N/A	7/1/2021	6/30/2024	5,019,074	192,928	1,831,492	36.49%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2023	12/31/2024	87,498	4,382	66,824	76.37%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2023	6/30/2024	57,824	591	17,810	30.80%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2023	9/30/2024	987	-	837	84.78%
TOTAL SPECIAL REVENUE FUNDS					56,215,786	1,486,722	34,090,735	60.64%

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
BALANCE SHEET - GOVERNMENTAL FUNDS  
FOR THE NINE MONTHS ENDING MARCH 2024**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
<b>Assets:</b>					
1110 Cash and cash equivalents	\$ 155,782,356	\$ 1,515,028	\$ 50,103,556	\$ 12,495,275	2,722,557
1220 Delinquent property taxes receivables	5,279,784	-	1,688,559	-	-
1230 Allowance for uncollectible taxes (credit)	(2,318,932)	-	(741,631)	-	-
1240 Receivables from other governments	3,452,911	1,116,664	1,657,080	-	4,998,173
1250 Accrued interest/Unamortized Discount	372,196	-	-	85	-
1260 Due from other funds	-	3,475,467	5,307,534	-	-
1290 Other receivables	(18,621)	530	-	-	31,696
1300 Inventories, at cost	496,100	192,414	-	-	-
1410 Prepaid Items	316,632	-	-	-	-
<b>1000 Total Assets</b>	<b>\$ 163,362,426</b>	<b>\$ 6,300,103</b>	<b>\$ 58,015,098</b>	<b>\$ 12,495,360</b>	<b>7,752,426</b>
<b>Liabilities, Deferred Inflows, and Fund Balance</b>					
<b>Current Liabilities:</b>					
2110 Accounts payable	\$ 28,296	\$ -	\$ -	\$ 4,787	1,077
2150 Payroll deduction and withholdings	9,067,567	83,936	-	296	102,788
2160 Accrued wages payable	32,469,422	296,363	-	-	-
2170 Due to other funds	674,410	-	-	153,083	5,800,373
2180 Payable to other governments	-	12	-	-	-
2190 Due to other	43	-	-	-	4,028
2300 Deferred revenue	10,000	404,297	448,595	-	-
2400 iPad Deposits	26,893	-	-	-	-
<b>2000 Total Liabilities</b>	<b>42,276,631</b>	<b>784,608</b>	<b>448,595</b>	<b>158,166</b>	<b>5,908,266</b>
<b>Deferred Inflows of Resources:</b>					
2600 Unavailable revenue - property taxes	2,960,852	-	946,928	-	-
<b>Total Deferred Inflows of Resources</b>	<b>2,960,852</b>	<b>-</b>	<b>946,928</b>	<b>-</b>	<b>-</b>
<b>Fund Balance</b>					
<b>Non-Spendable:</b>					
3410 Inventories	496,100	192,414	-	-	-
3430 Prepaid items	316,632	44,368	-	-	-
<b>Restricted:</b>					
3450 Grant funds	-	5,278,713	-	-	-1,240,376
3470 Capital acquisitions and contractual obligations	-	-	-	6,398,506	-
3480 Retirement of long-term debt	-	-	56,619,575	-	-
<b>Committed:</b>					
3510 Capital acquisitions projects	-	-	-	5,938,688	-
3545 Campus Activity	-	-	-	-	3,084,536
3600 <b>Unassigned</b>	<b>117,312,211</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3000 Fund Balance, ESTIMATED</b>	<b>118,124,943</b>	<b>5,515,495</b>	<b>56,619,575</b>	<b>12,337,194</b>	<b>1,844,160</b>
<b>4000 Total Liabilities, Deferred Inflows, and Fund Balance</b>	<b>\$ 163,362,426</b>	<b>\$ 6,300,103</b>	<b>\$ 58,015,098</b>	<b>\$ 12,495,360</b>	<b>7,752,426</b>



**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE NINE MONTHS ENDING MARCH 2024**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	March 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 470,000	\$ 470,000	\$ 44,802	\$ 387,754	82.50%	\$ 470,000	\$ 470,000	\$ 49,589	\$ 377,154	80.25%
State Program Revenues	73,903	73,903	17,359	142,059	192.22%	66,332	66,332	12,662	114,749	172.99%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 543,903</b>	<b>\$ 543,903</b>	<b>\$ 62,161</b>	<b>\$ 529,813</b>	<b>97.41%</b>	<b>\$ 536,332</b>	<b>\$ 536,332</b>	<b>\$ 62,251</b>	<b>\$ 491,903</b>	<b>91.72%</b>
<b>OPERATING EXPENSES:</b>										
52-Security & Monitoring Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
61 - Community Services	\$ 441,745	\$ 441,745	\$ 27,701	\$ 322,921	73.10%	\$ 456,025	\$ 456,025	\$ 25,056	\$ 327,644	71.85%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 441,745</b>	<b>\$ 441,745</b>	<b>\$ 27,701</b>	<b>\$ 322,921</b>	<b>73.10%</b>	<b>\$ 456,025</b>	<b>\$ 456,025</b>	<b>\$ 25,056</b>	<b>\$ 327,644</b>	<b>71.85%</b>
<b>EXPENSE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 320,395	\$ 320,395	\$ 26,281	\$ 238,877	74.56%	\$ 334,675	\$ 334,675	\$ 23,379	\$ 228,875	68.39%
62XX - Professional and Contracted Services	3,500	6,500	30	3,150	48.46%	3,500	3,500		2,130	60.86%
63XX - Supplies and Materials	32,550	29,850	1,310	23,536	78.85%	37,550	36,050	1,340	28,320	78.56%
64XX - Other Operating Expenses	85,300	85,000	80	57,358	67.48%	80,300	81,800	337	68,319	83.52%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 441,745</b>	<b>\$ 441,745</b>	<b>\$ 27,701</b>	<b>\$ 322,921</b>	<b>73.10%</b>	<b>\$ 456,025</b>	<b>\$ 456,025</b>	<b>\$ 25,056</b>	<b>\$ 327,644</b>	<b>71.85%</b>
<b>Operating income (loss)</b>	<b>\$ 102,158</b>	<b>\$ 102,158</b>	<b>\$ 34,460</b>	<b>\$ 206,892</b>		<b>\$ 80,307</b>	<b>\$ 80,307</b>	<b>\$ 37,195</b>	<b>\$ 164,259</b>	

Net Position, July 1, beginning 257,050

Estimated Fund Balance, March 31, ending \$ 463,942

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE NINE MONTHS ENDING MARCH 2024**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	March 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 3,257,627	\$ 3,257,627	\$ 299,466	\$ 2,858,927	87.76%	\$ -	\$ 3,111,989	\$ 350,371	\$ 2,564,625	82.41%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 3,257,627</b>	<b>\$ 3,257,627</b>	<b>\$ 299,466</b>	<b>\$ 2,858,927</b>	<b>87.76%</b>	<b>\$ -</b>	<b>\$ 3,111,989</b>	<b>\$ 350,371</b>	<b>\$ 2,564,625</b>	<b>82.41%</b>
<b>OPERATING EXPENSES:</b>										
52 Security & Monitoring Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 2,500	\$ 2,500	\$ 4,380	\$ 175.20%	
61 - Community Services	\$ 3,257,627	\$ 3,257,627	\$ 251,943	\$ 2,312,943	71.00%	\$ 3,175,821	\$ 3,175,821	\$ 201,440	\$ 1,591,677	50.12%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 3,257,627</b>	<b>\$ 3,257,627</b>	<b>\$ 251,943</b>	<b>\$ 2,312,943</b>	<b>71.00%</b>	<b>\$ 3,178,321</b>	<b>\$ 3,178,321</b>	<b>\$ 201,440</b>	<b>\$ 1,596,057</b>	<b>50.22%</b>
<b>EXPENSE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 2,855,877	\$ 2,491,277	\$ 228,962	\$ 1,692,726	67.95%	\$ 2,814,181	\$ 2,697,137	\$ 165,742	\$ 1,389,920	51.53%
62XX - Professional and Contracted Services	16,500	40,704	17,847	22,265	54.70%	21,000	21,096	1,021	4,012	19.02%
63XX - Supplies and Materials	170,250	141,840	3,543	136,130	95.97%	135,150	234,322	19,385	85,959	36.68%
64XX - Other Operating Expenses	215,000	219,206	950	115,890	52.87%	207,990	196,031	15,292	116,166	59.26%
66XX - Capital Outlay Expenses	-	364,600	641	345,932	94.88%	-	29,735	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 3,257,627</b>	<b>\$ 3,257,627</b>	<b>\$ 251,943</b>	<b>\$ 2,312,943</b>	<b>71.00%</b>	<b>\$ 3,178,321</b>	<b>\$ 3,178,321</b>	<b>\$ 201,440</b>	<b>\$ 1,596,057</b>	<b>50.22%</b>
<b>Operating income (loss)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 47,523</b>	<b>\$ 545,984</b>		<b>\$ (3,178,321)</b>	<b>\$ (66,332)</b>	<b>\$ 148,931</b>	<b>\$ 968,568</b>	
<b>Net Position, July 1, beginning</b>				1,622,378						
<b>Estimated Fund Balance, March 31, ending</b>				<u>\$ 2,168,362</u>						

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**NATATORIUM - FUND 712**  
**STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION**  
**FOR THE NINE MONTHS ENDING MARCH 2024**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	March 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 1,027,829	\$ 1,182,643	\$ 44,852	\$ 664,301	56.17%	\$ 710,300	\$ 710,300	\$ 62,774	\$ 581,797	81.91%
State Program Revenues	4,864	4,864	1,644	17,472	359.21%	4,589	4,589	1,378	\$ 16,317	355.57%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 1,032,693</b>	<b>\$ 1,187,507</b>	<b>\$ 46,496</b>	<b>\$ 681,773</b>	<b>57.41%</b>	<b>\$ 714,889</b>	<b>\$ 714,889</b>	<b>\$ 64,152</b>	<b>\$ 598,114</b>	<b>83.67%</b>
<b>OPERATING EXPENSES:</b>										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	777,693	777,693	51,030	444,342	57.14%	785,139	785,139	56,062	440,575	56.11%
51 - Plant Maintenance and Facility Services	255,000	409,814	29,983	257,001	62.71%	254,000	391,315	20,699	187,553	47.93%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 1,032,693</b>	<b>\$ 1,187,507</b>	<b>\$ 81,013</b>	<b>\$ 701,343</b>	<b>59.06%</b>	<b>\$ 1,039,139</b>	<b>\$ 1,176,454</b>	<b>\$ 76,761</b>	<b>\$ 628,128</b>	<b>53.39%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 480,193	\$ 480,193	\$ 36,427	\$ 327,284	68.16%	\$ 455,839	\$ 455,839	\$ 37,190	\$ 322,062	70.65%
62XX - Professional and Contracted Services	317,000	417,468	23,803	216,637	51.89%	289,500	384,355	16,206	169,720	44.16%
63XX - Supplies and Materials	79,500	133,846	7,267	75,108	56.12%	62,800	134,760	14,006	58,673	43.54%
64XX - Other Operating Expenses	126,000	126,000	13,516	82,314	65.33%	181,000	182,000	9,359	77,673	42.68%
66XX - Capital Outlay Expenses	30,000	30,000	-	-	0.00%	50,000	19,500	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 1,032,693</b>	<b>\$ 1,187,507</b>	<b>\$ 81,013</b>	<b>\$ 701,343</b>	<b>59.06%</b>	<b>\$ 1,039,139</b>	<b>\$ 1,176,454</b>	<b>\$ 76,761</b>	<b>\$ 628,128</b>	<b>53.39%</b>
<b>Operating income (loss)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (34,517)</b>	<b>\$ (19,570)</b>		<b>\$ (324,250)</b>	<b>\$ (461,565)</b>	<b>\$ (12,609)</b>	<b>\$ (30,014)</b>	

Net Position, July 1, beginning (70,244)

Estimated Fund Balance, March 31, ending \$ (89,814)

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
ADULT EDUCATION - FUND 714  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE NINE MONTHS ENDING MARCH 2024**

	CURRENT YEAR 2023-2024					PRIOR YEAR 2022-2023				
	Original Budget	Amended Budget	March 2024	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>OPERATING EXPENSES:</b>										
61 - Community Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Other Financing Uses	-	-	-	3,769	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,769</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	-	-	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	3,769	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,769</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Operating income (loss)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (3,769)</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

Net Position, July 1, beginning 3,769

Estimated Fund Balance, March 31, ending \$ -

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS**  
**FOR THE NINE MONTHS ENDING MARCH 2024**

	<u>Children's Center and Afterschool Care</u>	<u>Natatorium</u>	<u>Adult Education</u>	<u>Business-type Activities Total</u>
<b>Assets</b>				
<b>Current Assets:</b>				
Cash and cash equivalents	\$ 4,335,403	\$ 268,475	\$ -	\$ 4,603,878
Due from Other funds	307,765	166	-	307,931
Other Receivables	-	-	-	-
Deferred Expenditures/Expenses	-	-	-	-
<b>Total Assets</b>	<b><u>4,643,168</u></b>	<b><u>268,641</u></b>	<b><u>-</u></b>	<b><u>4,911,809</u></b>
<b>Liabilities</b>				
<b>Current Liabilities:</b>				
Accounts Payable	-	-	-	-
Payroll deduction and withholdings	49,067	466	-	49,533
Deferred Revenue	-	-	-	-
Due to other funds	1,961,797	357,989	-	2,319,786
<b>Total Liabilities</b>	<b><u>2,010,864</u></b>	<b><u>358,455</u></b>	<b><u>-</u></b>	<b><u>2,369,319</u></b>
<b>Net Position</b>				
Unrestricted net position	2,632,304	(89,814)	-	2,542,490
<b>Total Net Position, ESTIMATED</b>	<b><u>\$ 2,632,304</u></b>	<b><u>\$ (89,814)</u></b>	<b><u>\$ -</u></b>	<b><u>\$ 2,542,490</u></b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: April 23, 2024

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**INFORMATION**

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**BACKGROUND:**

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending March 31, 2024.

All of Mansfield Independent School District's pooled investments and securities comply with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 25, 2023:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

**Monica Irvin, C.P.A.**

/s/ Marinda Bramlett

**Marinda Bramlett**

/s/ Michele Trongaard

**Michele Trongaard, C.P.A.**

/s/ Natasha Whetstone

**Natasha Whetstone**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT  
3/31/2024  
Unaudited**

**Portfolio Summary by Investment Type**

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 23,273,390.00	\$ 23,273,390.00	\$ 23,273,390.00	10.18%	1	5.240
***Frost Bank	1,863,290.15	1,863,290.15	1,863,290.15	0.82%	1	
Government Agency Securities	58,930,000.00	57,893,552.35	57,872,925.97	25.31%	263.40	5.008
Municipal Bonds	3,012,000.00	3,074,368.73	3,063,366.65	1.34%	92.00	7.750
***LOGIC	108,338,026.94	108,338,026.94	108,338,026.94	47.39%	1	5.473
TexSTAR	31,253,946.24	31,253,946.24	31,253,946.24	13.67%	1	5.299
Texas Class	2,957,128.48	2,957,128.48	2,957,128.48	1.29%	1	5.465
	<u>\$ 229,627,781.81</u>	<u>\$ 228,653,702.89</u>	<u>\$ 228,622,074.43</u>	100.00%	<u>45.050</u>	<u>4.891</u>

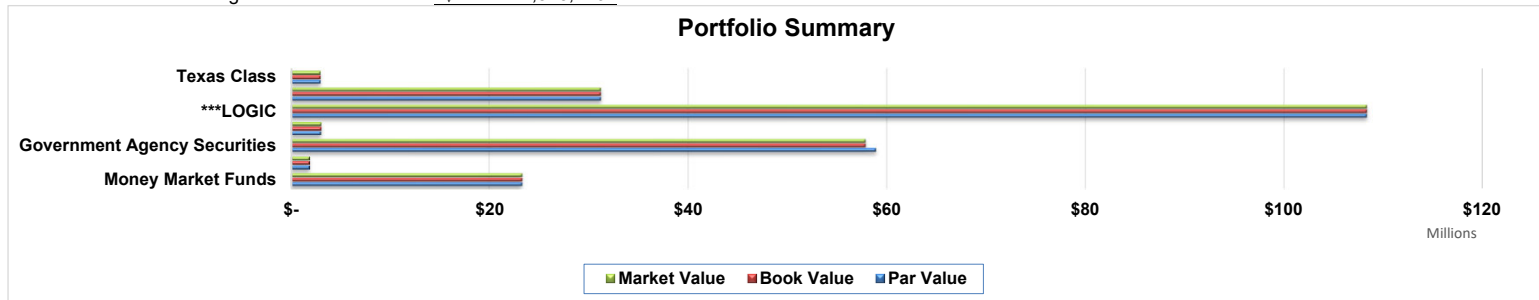
**Accrued Interest**

Accrued Interest at Purchase	\$	151,673	\$	151,673
Accrued Interest		3,991,061		3,991,061
Subtotal	<u>\$</u>	<u>4,142,734</u>	<u>\$</u>	<u>4,142,734</u>

**Total Investment Value**      **\$ 229,627,782**      **\$ 232,796,437**      **\$ 232,764,809**

**Total Current Year Earnings by Fund**

	3/31/2024	Period Ending
General Fund	\$ 5,717,933	
Child Nutrition Funds	59,137	
Debt Service Fund	1,441,946	
Construction Funds	290,985	
Custodial Funds	3,214	
Total Interest Earnings	<u>\$ 7,513,216</u>	



\*\*\*The Book values reflected are based on statement balances.

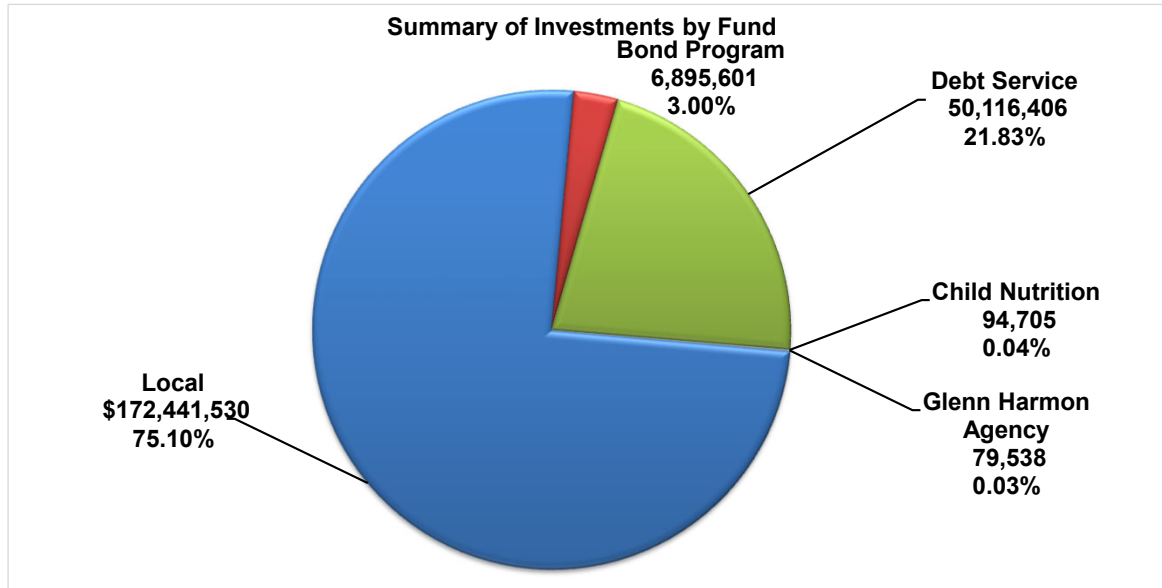
**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT**

**3/31/2024**

Unaudited

**Portfolio Summary by Fund Par**

<b>Fund</b>	<b>Previous Month</b>	<b>Current Month</b>	<b>Change</b>
Local	\$ 195,596,749	\$ 172,441,530	\$ (23,155,218)
Bond Program	6,863,695	6,895,601	31,906
Debt Service	49,887,850	50,116,406	228,557
Natorium	-	-	-
Child Nutrition	54,274	94,705	40,432
Glenn Harmon Agency	79,170	79,538	368
<b>Total Ending Balance for the Period Ending</b>	<b>\$ 252,481,737</b>	<b>\$ 229,627,782</b>	<b>\$ (22,853,955)</b>





MANSFIELD INDEPENDENT SCHOOL DISTRICT  
INVESTMENT POSITION DETAIL BY FUND AND TYPE

03/31/24

3/31/2024

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 3/31/24	Weighted Average Maturity
<b>General Fund Investment Portfolio</b>															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						5.210		1	13,512			13,512	13,512	
DDA Checking	Frost Bank						0.000		1	1,577,899			1,577,899	1,577,899	
	<b>Subtotal</b>						<u>2.605</u>	<u>-</u>	<u>1</u>	<u>1,591,411</u>	<u>-</u>	<u>-</u>	<u>1,591,411</u>	<u>1,591,411</u>	
Investment Pool	LOGIC						5.473	360,623	1	64,380,055			64,380,055	64,380,055	1.00
Investment Pool	Texas Class						5.465	13,626	1	2,957,128			2,957,128	2,957,128	1.00
Investment Pool	TexSTAR						5.299	70,840	1	18,311,058			18,311,058	18,311,058	1.00
	<b>Subtotal</b>						<u>5.412</u>	<u>445,090</u>	<u>1</u>	<u>85,648,241</u>	<u>-</u>	<u>-</u>	<u>85,648,241</u>	<u>85,648,241</u>	<u>1.00</u>
<b>Brokerage Held Securities</b>															
<b>Government Agency Securities</b>															
	<b>Wells Fargo Brokerage</b>														
	FHLB	WF 23-04	04/17/23	04/17/24	7/17/2023	3130AVM41	5.000		17	10,000,000			10,000,000	9,998,400	2.02
	Fannie Mae		05/15/23	05/15/24	11/15/2023	3135GAHF1	5.200		45	8,930,000			8,930,000	8,929,366	4.77
	FHLB	WF 24-02	02/12/24	08/12/25	11/12/2024	3130AYWA0	5.000		499	10,000,000			10,000,000	9,983,130	59.24
	FFCB	WF 24-03	02/09/24	02/07/25		3133EP2L8	4.875		313	10,000,000		1,889	10,001,889	9,981,310	37.17
	Fannie Mae	WF 24-04	03/19/24	06/17/25		3135G04Z3	4.963		443	20,000,000	(1,038,336)		18,961,664	18,980,720	99.73
	<b>Subtotal</b>						<u>5.008</u>	<u>-</u>	<u>263</u>	<u>58,930,000</u>	<u>(1,038,336)</u>	<u>1,889</u>	<u>57,893,352</u>	<u>57,872,928</u>	<u>15.610</u>
Municipal Bond	City of Chicago IL Municipal Bond	WF 24-01	02/08/24	01/01/25		167486C98	7.75		276	3,012,000		62,369	3,074,369	3,063,367	10.07
	<b>Subtotal</b>						<u>7.750</u>	<u>-</u>	<u>92</u>	<u>3,012,000</u>	<u>-</u>	<u>62,369</u>	<u>3,074,369</u>	<u>3,063,367</u>	<u>1.26</u>
Money Market	Wells Fargo Brokerage						5.24	133,547		23,259,878			23,259,878	23,259,878	1.00
	<b>Subtotal</b>						<u>5.240</u>	<u>133,547</u>	<u>-</u>	<u>23,259,878</u>	<u>-</u>	<u>-</u>	<u>23,259,878</u>	<u>23,259,878</u>	<u>1.00</u>
	<b>Total Brokerage Held Securities Wells Fargo Brokerage</b>						<u>5.999</u>	<u>133,547</u>	<u>-</u>	<u>85,201,878</u>	<u>(1,038,336)</u>	<u>64,257</u>	<u>84,227,799</u>	<u>84,196,170</u>	<u>4.47</u>
	<b>Grand Total Investment for Fund</b>						<u>3.5041</u>	<u>578,637</u>	<u>-</u>	<u>172,441,530</u>	<u>(1,038,336)</u>	<u>64,257</u>	<u>171,467,451</u>	<u>171,435,823</u>	
<b>Debt Service Fund Investment Position</b>															
DDA Checking	Frost Bank						0.000		1	193,380			193,380	193,380	
Investment Pool	LOGIC						5.473	171,114	1	36,981,160			36,981,160	36,981,160	
Investment Pool	TexSTAR						5.299	57,980	1	12,941,866			12,941,866	12,941,866	
	<b>Subtotal</b>						<u>5.386</u>	<u>229,094</u>	<u>1</u>	<u>49,923,026</u>	<u>-</u>	<u>-</u>	<u>49,923,026</u>	<u>49,923,026</u>	
	<b>Grand Total Investment for Fund</b>						<u>5.386</u>	<u>229,094</u>	<u>1</u>	<u>50,116,406</u>	<u>-</u>	<u>-</u>	<u>50,116,406</u>	<u>50,116,406</u>	
<b>2017 Bond Program</b>															
Investment Pool	LOGIC						5.473	31,906	1	6,895,601			6,895,601	6,895,601	
	<b>Subtotal</b>						<u>5.473</u>	<u>31,906</u>	<u>1</u>	<u>6,895,601</u>	<u>-</u>	<u>-</u>	<u>6,895,601</u>	<u>6,895,601</u>	
	<b>Grand Total Investment for Fund</b>						<u>5.473</u>	<u>31,906</u>	<u>1</u>	<u>6,895,601</u>	<u>-</u>	<u>-</u>	<u>6,895,601</u>	<u>6,895,601</u>	
<b>Child Nutrition</b>															
DDA Checking	Frost Bank						-		1	92,011			92,011	92,011	
Investment Pool	LOGIC						5.473	8	1	1,672			1,672	1,672	
Investment Pool	TexSTAR						5.299	5	1	1,022			1,022	1,022	
	<b>Subtotal</b>						<u>5.386</u>	<u>12</u>	<u>1</u>	<u>2,695</u>	<u>-</u>	<u>-</u>	<u>2,695</u>	<u>2,695</u>	
	<b>Grand Total Investment for Fund</b>						<u>5.386</u>	<u>12</u>	<u>1</u>	<u>94,705</u>	<u>-</u>	<u>-</u>	<u>94,705</u>	<u>94,705</u>	
<b>Glenn Harmon Agency</b>															
Investment Pool	LOGIC						5.473	368	1	79,538			79,538	79,538	
	<b>Subtotal</b>						<u>5.473</u>	<u>368</u>	<u>1</u>	<u>79,538</u>	<u>-</u>	<u>-</u>	<u>79,538</u>	<u>79,538</u>	
	<b>Grand Total Investment for Fund</b>						<u>5.473</u>	<u>368</u>	<u>1</u>	<u>79,538</u>	<u>-</u>	<u>-</u>	<u>79,538</u>	<u>79,538</u>	
	<b>Grand Total Investments ALL Funds</b>						<u>4.204</u>	<u>\$ 840,018</u>	<u>\$</u>	<u>229,627,782</u>	<u>\$ (1,038,336)</u>	<u>\$ 64,257</u>	<u>\$ 228,653,703</u>	<u>\$ 228,622,074</u>	



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: April 23, 2024

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**INFORMATION**

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**BACKGROUND:**

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of March 31, 2024.

Total current and delinquent collections as of March 31, 2024, total \$224,451,588.

For comparison, current collections as of March 31, 2024, total \$223,480,384 compared to \$248,775,234 through March 31, 2023.

MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SCHEDULE OF DELINQUENT TAXES RECEIVABLE  
FISCAL YEAR ENDED JUNE 30, 2024

Last Ten Years		(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/2/2023	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2024	
		Maintenance	Debt Service								
2015	and prior years	Various	Various	Various	\$ 1,727,498	-	\$ 11,964	\$ 5,407	\$ (102,596)	\$ 1,607,531	
2016		1.0400	0.4700	10,658,635,170	309,923	-	3,556	1,607	(61)	304,699	
2017		1.0400	0.4700	11,444,353,095	200,937	-	5,670	2,563	(61)	192,643	
2018		1.0400	0.5000	12,548,024,977	199,816	-	(152,813)	(73,468)	(237,400)	188,697	
2019		1.0400	0.5000	13,939,141,882	502,259	-	15,995	7,690	(231,674)	246,900	
2020		0.9700	0.4900	15,410,617,919	372,595	-	8,675	4,382	(17,364)	342,174	
2021		0.9564	0.4900	15,567,029,316	517,812	-	98,589	50,511	68,712	437,424	
2022		1.0583	0.3600	17,221,953,433	456,212	-	(79,100)	(26,907)	(37,782)	524,437	
2023		0.9746	0.3600	19,222,924,840	2,681,289	-	793,702	293,180	(744,118)	850,289	
2024	(School year under audit)	0.7892	0.3600		-	238,663,383	153,472,606	70,007,778	(6,188,846)	8,994,153	
1000	TOTALS				<u>\$ 6,968,341</u>	<u>\$ 238,663,383</u>	<u>\$ 154,178,844</u>	<u>\$ 70,272,743</u>	<u>\$ (7,491,190)</u>	<u>\$ 13,688,947</u>	

**MANSFIELD ISD BOARD OF TRUSTEES / SUPERINTENDENT KEY STRATEGIC MEASURES**

Goal 1: Remains focused on the Board's goals and priorities, annually evaluating its performance as a team, with attention given to the district's vision and goals; fulfilling the board's duties, responsibilities, and commitments; and the board's working relationship with the superintendent.

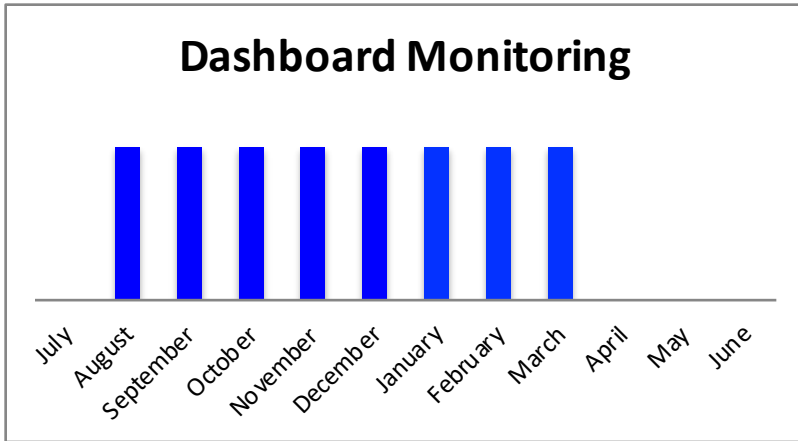
Goal 2: Ensure the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and schools

**April 2024 Board Dashboard Summary Report**

1. Guiding Statements				
#	Dashboard Measure	Status	Correction Needed	Report #
	No Report Scheduled			
2. Vision and Goals				
#	Dashboard Measure	Status	Correction Needed	Report #
2.1	Focus on Monitoring Board Dashboard on a Monthly Basis			1
3. Systems and Processes				
#	Dashboard Measure	Status	Correction Needed	Report #
3.1	System Reports			2
3.2	Board Member Required Training			3
3.3	Student Focused Agenda			4
3.4	Length of Board Meetings			5
3.5	Length of Executive Session			6
4. Progress and Accountability				
#	Dashboard Measure	Status	Correction Needed	Report #
4.2	Keeping Board Operating Procedures Up-to-Date and Being Followed			7
5. Advocacy and Engagement				
#	Dashboard Measure	Status	Correction Needed	Report #
5.2	Board Members Visible at School Events			8
5.4	Local Elected State Officials are Informed of MISD Legislative Priorities			9
6. Synergy and Teamwork				
#	Key Strategic Measure	5 Year Goal	Actual Data	Status
6.2	Board Member Partnership/ Buddy			10

	Met or Exceeded 5 Year Goal
	On Track Towards Meeting Goal with a Positive Trend
	Did Not Achieve Yearly Goal-Improvement Effort Suggested
	Current Progress Did Not Achieve Goal – Improvement Effort Required

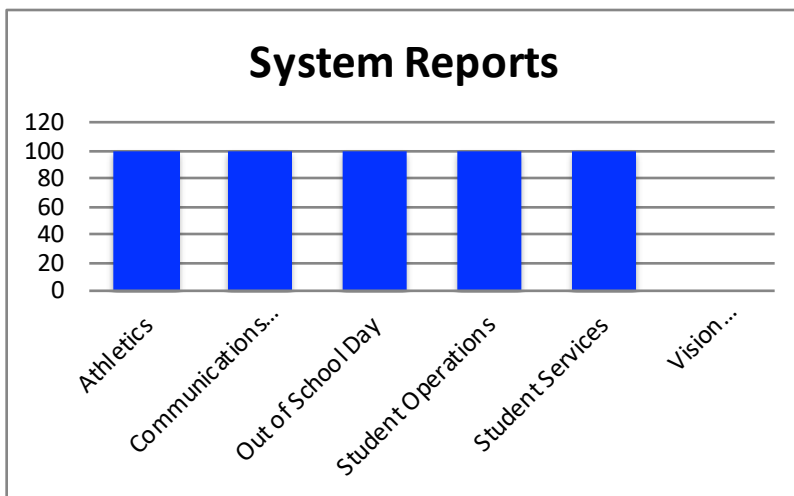
**Report 1**



**Reporting Progress**

100%	Blue
75%	Green
50%	Yellow
25%	Red

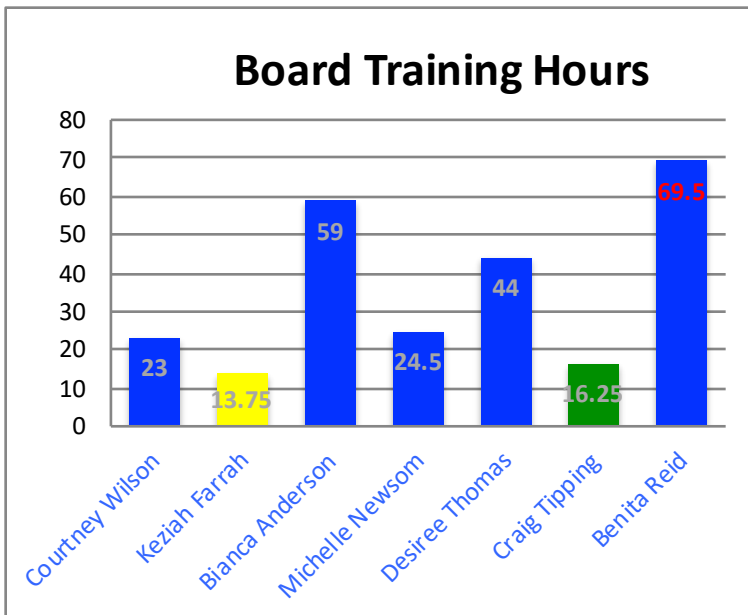
**Report 2**



**System Reports**

5	Blue
4	Green
2-3	Yellow
0-1	Red

**Report 3**



**Veteran Board Members**

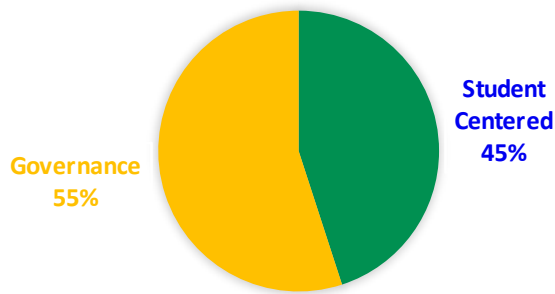
$\geq 20$	Blue
15 - 19	Green
9 - 14	Yellow
$< 9$	Red

**New Board Members**

$\geq 30$	Blue
20 - 29	Green
11 - 19	Yellow
$< 11$	Red

**Report 4**

**STUDENT FOCUSED AGENDA**

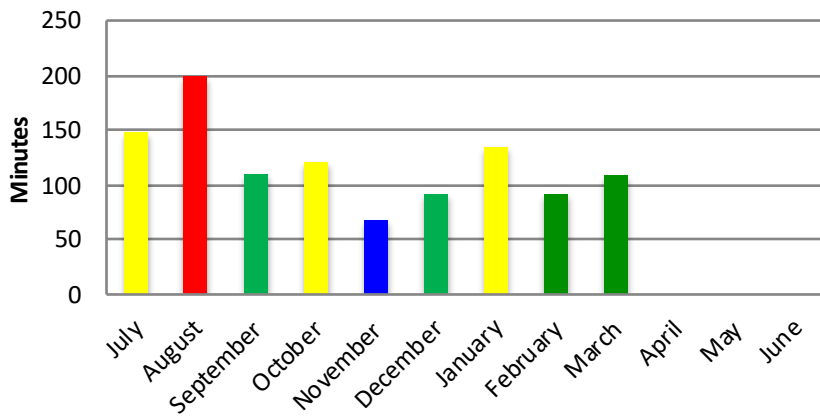


**% of Time  
Agenda is Student  
Centered**

=>55%	Blue
40-54%	Green
30-39%	Yellow
<29%	Red

**Report 5**

**LENGTH OF GENERAL MEETINGS**

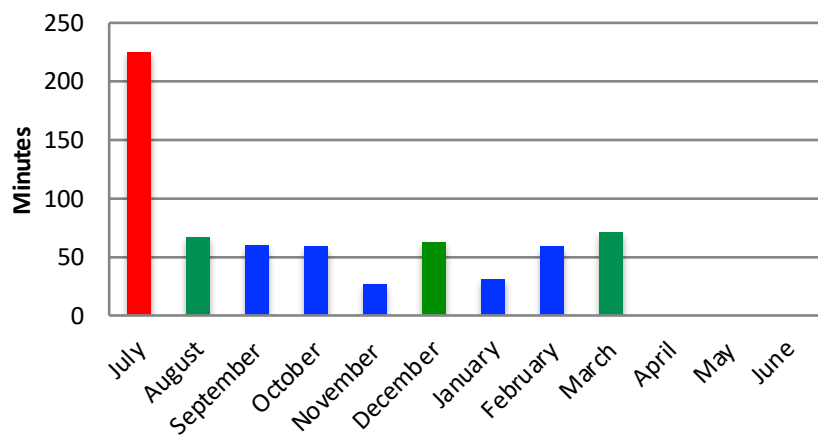


**Minutes per  
Meeting**

<=90	Blue
120 - 91	Green
150 - 121	Yellow
>151	Red

**Report 6**

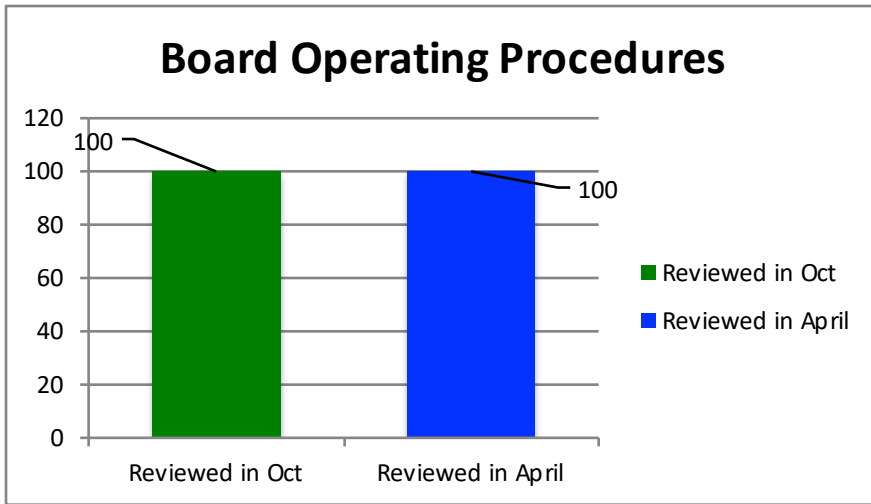
**LENGTH OF EXECUTIVE MEETINGS**



**Minutes per  
Meeting**

<=60	Blue
90 - 61	Green
91-120	Yellow
> 121	Red

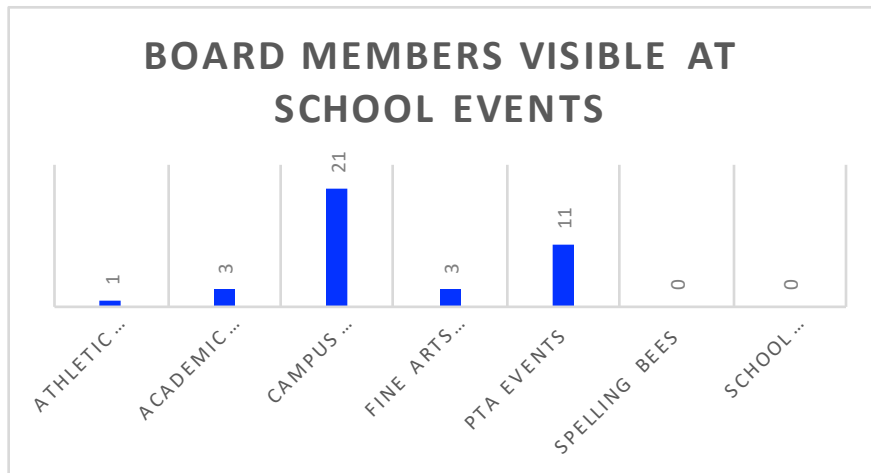
**Report 7**



**# of Times Reviewed**

2 Reviews	Blue
1 Review	Green
0 Reviews	Red

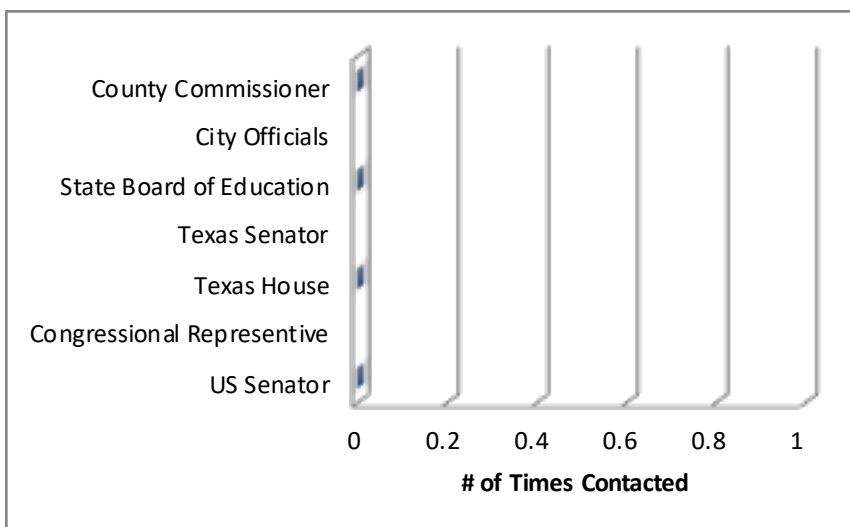
**Report 8**



**5 Events per Quarter**

=>35	Blue
20-34	Green
10-19	Yellow
< 19	Red

**Report 9**

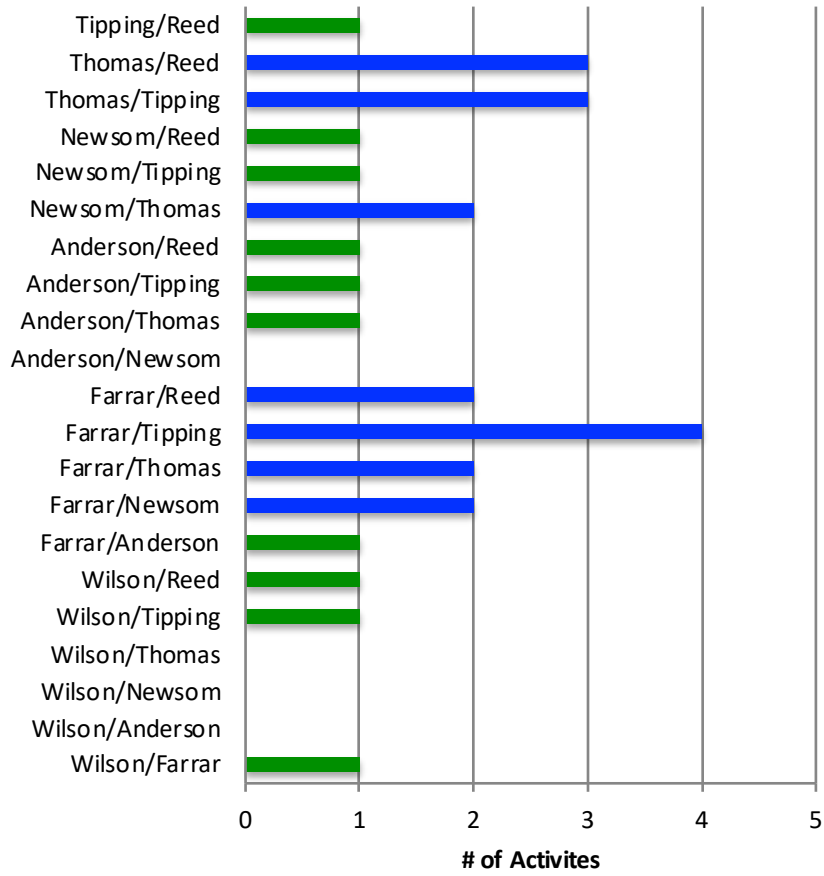


**# of Times Contacted**

> 6	Blue
4 - 5	Green
2 - 3	Yellow
< 2	Red

**Report 10**

**Activities with Board Partner**



**2 Activities with each Board**

>=12	Blue
8-11	Green
4-7	Yellow
<=3	Red





TITLE: Enrollment Report

DATE: April 23, 2024

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## INFORMATION

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### BACKGROUND:

Mansfield Independent School District student enrollment was 35,760 on April 11, 2024. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of April 2024 was 51 students lower than the same week in 2023.

### CONSIDERATIONS:

- Total District enrollment is 51 students lower than the same week in 2023. This represents a 0.14% decrease in enrollment.
- Grades PK-4 enrollment increased by 65 students.
- Grades 5-6 enrollment increased by 8 students.
- Grades 7-8 enrollment decreased by 151 students.
- Grades 9-12 enrollment increased by 27 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

### RECOMMENDATION:

None. For information only.

## Mansfield ISD Enrollment Report

as of 4/11/2024

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												452	495	405	386	1,738
Mansfield HS												616	674	639	592	2,521
Mansfield Timberview HS												472	456	462	386	1,776
Mansfield Legacy HS												685	669	609	504	2,467
The Phoenix Academy													4	7	26	37
Mansfield Lake Ridge HS												736	712	650	609	2,707
Mansfield Frontier STEM Acad												98	92	63	51	304
Early College High School												85	72	48	59	264
Tarrant Co JJAEP												1				1
<b>Total High Schools</b>												<b>3,145</b>	<b>3,174</b>	<b>2,883</b>	<b>2,613</b>	<b>11,815</b>
Rogene Worley Middle										305	362					667
T A Howard Middle										272	316					588
Brooks Wester Middle										346	322					668
Danny Jones Middle										398	425					823
James Coble Middle										379	415					794
Linda Jobe Middle										412	422					834
Charlene McKinzey Middle										505	457					962
STEM Academy									97	88	85					270
<b>Total Middle Schools</b>									<b>97</b>	<b>2,705</b>	<b>2,804</b>					<b>5,606</b>
Mary Orr Int								330	339							669
Cross Timbers Int								311	281							592
Donna Shepard Int								377	452							829
Della Icenhower Int								337	369							706
Mary Lillard IS								363	384							747
Asa E Low Jr Int								365	288							653
Alma Martinez Int								467	507							974
<b>Total Intermediate Schools</b>								<b>2,550</b>	<b>2,620</b>							<b>5,170</b>
Alice Ponder ES	31	69	113	110	130	113	132									698
Tarver-Rendon ES	9	35	80	103	107	106	103									543
J L Boren ES	34	53	107	100	128	111	129									662
Charlotte Anderson ES	11	31	62	61	72	70	77									384
Glenn Harmon ES	1		62	84	86	93	79									405
D P Morris ES	1		121	113	116	126	115									592
Willie Brown ES	6	22	101	113	138	109	116									605
Kenneth Davis ES	1		50	67	67	82	90									357
Imogene Gideon ES	7		49	80	66	79	68									349
Erma Nash ES	3	59	102	118	132	117	115									646
Elizabeth Smith ES	19	47	94	128	110	120	119									637
Roberta Tipps ES	16	34	80	85	97	102	97									511
Martha Reid ES	9	31	85	91	93	98	104									511
Thelma Jones ES	34		78	82	81	81	87									443
Mary Jo Sheppard ES	3	42	76	91	86	76	88									462
Janet Brockett ES			60	88	93	95	86									422
Anna May Daulton ES	7	58	111	117	119	116	139									667
Cora Spencer ES	4	51	110	98	119	124	152									658
Louise Cabaniss ES	2	45	71	88	93	85	101									485
Carol Holt ES	25	33	60	71	75	72	78									414
Annette Perry ES	5	76	91	107	108	96	119									602
Judy Miller ES	10	30	92	90	98	104	113									537
Nancy Neal ES	14	29	60	86	89	77	72									427
Academy for Early Learners	32	309														341
Brenda Norwood ES	6	22	130	140	148	181	184									811
<b>Total Elementary Schools</b>	<b>290</b>	<b>1,076</b>	<b>2,045</b>	<b>2,311</b>	<b>2,451</b>	<b>2,433</b>	<b>2,563</b>									<b>13,169</b>
<b>Total Count of Students</b>	<b>290</b>	<b>1,076</b>	<b>2,045</b>	<b>2,311</b>	<b>2,451</b>	<b>2,433</b>	<b>2,563</b>	<b>2,550</b>	<b>2,717</b>	<b>2,705</b>	<b>2,804</b>	<b>3,145</b>	<b>3,174</b>	<b>2,883</b>	<b>2,613</b>	<b>35,760</b>



Board of School Trustees  
Mansfield Independent School District

**TITLE:** State Intruder Detection Audits

**DATE:** April 23, 2024

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### INFORMATION

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**BACKGROUND:**

Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

**RECOMMENDATION:**

This report is for information only and requires no action.

# MISD State Intruder Detection Reports

4-3-2024

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

<b>State Intruder Detection</b>				
Number of Audits	33 Total	18 Elementary	11 Int/Mid School	4 High School
Findings	0 New	0 Exterior Door	2* Interior Door	0 Visitor Entry
Corrective Action / Dates	0 Trainings Needed			
Safety and Security Committee	N/A			
School Board Agenda	N/A			
TxSSC Report Sending	N/A			
<b>MISD Intruder Campus Detections</b>	2,678 Total Audits			

\*classroom door audits are performed, however effective school year 2023-2024, deficiencies do not create a finding.



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Approved Student Trips

**DATE:** April 23, 2024

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## INFORMATION

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**BACKGROUND:**

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

**RECOMMENDATION:**

This report is for information only and requires no action.

STUDENT TRAVEL- DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Coble	Francesca Wright	Orchestra	Center for Performing Arts-Arlington ISD	Feb. 28, 2024	1	21	No	1:10	Charter Coach	UIL Performance and Evaluation
Coble	Francesca Wright	Orchestra	Icenhower IS-Arlington	Mar. 1, 2024	0.5	7	No	1:07	Suburban	5th grade orchestra presentation
Timberview	Kenneth Fudge	UIL Theatre	Midlothian HS-Midlothian	Mar. 5, 2024	1	20	No	1:07	School Bus	UIL Zone Competition
Coble	Jacqueline Ruddick	Band	MISD Performing Arts-Mansfield	Mar. 6, 2024	0.5	35	No	1:12	School Bus	Perform and receive feedback in preparation for the upcoming UIL contest and sightreading
Summit	Kayla Demouchet	FALS	Fort Worth Museum of Science	Mar. 6, 2024	1	29	No	1:05	School Bus	Expose students to outside resources and learn socialization skills
Coble	Jacqueline Ruddick	SubNon Varsity Band	MISD Performing Arts-Mansfield	Mar. 7, 2024	0.5	28	No	1:12	School Bus	Perform and receive feedback in preparation for future UIL performances
Tipps	Carrie Walker	News Crew	Ben Barber-Mansfield	Mar. 26, 2024	1	30	No	1:30	School Bus	Show News Crew student's the next level from our Ben Barber HS students
Anderson	Gracie Nelson	4th Grade	Baylor University-Waco	Mar. 27, 2024	1	78	Yes	1:10	Charter Coach	Expose students to Baylor University and the college atmosphere
Tipps	Kristi Paul	4th Grade	Perot Museum-Dallas	Mar. 28, 2024	1	95	No	1:07	School Bus	Students will have hands-on science experiences
Wester	Dorian Banks	Orchestra	Arlington Skatium-Arlington	Mar. 28, 2024	1	50	Yes	1:10	Other	Recruit future orchestra students
Frontier HS	Ashley Eskridge	UIL Academics	Grandview HS-Grandview	April 2, 2024	1	7	No	1:03	Other	UIL District Competition
Summit	Maria Bhatti	UIL Academics	Joshua HS-Joshua	April 2, 2024	1	14	No	1:04	Suburban	UIL District Competition
Coble	Jacqueline Ruddick	Varsity Band	MISD Performing Arts-Mansfield	April 3, 2024	0.5	50	No	1:08	Charter Coach	UIL concert ad sight reading evaluation
Tipps	Jennifer Perez	1st Grade	Fort Worth Science and History Museum-Fort Worth	April 4, 2024	1	88	No	1:22	School Bus	Students will learn about science and history
Frontier HS	Ashley Eskridge	UIL Academics	Grandview HS-Grandview	April 4, 2024	1	14	No	1:07	Other	Competition
Lake Ridge	Sharon Hallmark	Theatre	SAGU Waxahachie	April 5, 2024	1	30	No	1:15	School Bus	Live theatre per TEKS
Lake Ridge	Ivonne Want	AP Spanish	Meadows Museum-Dallas	April 5, 2024	1	21	Yes	1:11	School Bus	AP Spanish classes will learn and explore about several Spanish artists, which will be to utilize information on AP exam
Coble	Jacqueline Ruddick	Band	I.M. Terrell Academy STEM and VPA-Fort Worth	April 5, 2024	0.5	33	No	1:11	Charter Coach	UIL concert ad sight reading evaluation
Lake Ridge	Sharon Hallmark	Theatre	SAGU Hagee Auditorium-Waxahachie	April 5, 2024	1	40	No	1:20	School Bus	Educational theatre, attend live theatre performance TEKS
Neal	Lesley Norris	Battle of the Books	MISD Performing Arts-Mansfield	April 9, 2024	1	5	No	1:05	School Bus	District competition for Battle of the Books
Icenhower	Anna Hoffman	Choir	Pinstack-Plano	April 10, 2024	1	26	Yes	1:09	School Bus	5th grade choir will have the opportunity to perform in front of a choir adjudicator
Mansfield	Kenia' Hinton	AVID 3	University of Houston-Houston	April 10, 2024	1	20	Yes	1:05	Charter Coach	Students will tour the university
Summit	Kip Briggs	JROTC	MISD Performing Arts-Mansfield	April 10, 2024	1	4	No	1:04	District SUV	Present the National Colors for the Partners in Education Brunch
Lake Ridge	Chamillia Hervey	AP Art	Dallas Museum of Art-Dallas	April 11, 2024	1	55	No	1:11	School Bus	Provide students with real life experiences relating to the information that is covered in the AP Art College Board curriculum

STUDENT TRAVEL- DAY TRIPS

QUEST	Stephanie Johnston	QUEST Program	UTA-Arlington	April 13, 2024	0	10	Yes	1:03	School Bus	Expose QUEST students to other youth programming
Ben Barber	Danielle Flores	EDU Drone Class	PSI Exam Services-Fort Worth	April 16, 2024	0.5	1	No	1:01	Other	Students will take exam at the PSI testing center
Brockett	Megan Roden	Kindergarten	Chandler Park-Mansfield	April 17, 2024	1	56	No	1:20	School Bus	Social skills, outdoor explore and play-outdoor 5 senses
Ben Barber	Kashieka Popkin-Duncan	Girls in STEM	Cisco Office-Richardson	April 18, 2024	1	12	No	1:06	Other	Introduce girls to different fields in IT. Students will get the opportunity to meet industry personnel for mentorships
Summit	Kayla Demouchet	FALS	Dave and Busters-Arlington	April 19, 2024	1	5	No	1:02	School Bus	Students will demonstrate social skills and team building
Ben Barber	Danielle Flores	EDU Drone Class	Southwest Airlines-Dallas	April 22, 2024	0.5	7	No	1:07	District SUV	Students will have the opportunity to speak with Aerospace Engineers, Dispatchers, and Pilots
Summit	Kayla Demouchet	FALS	Fort Worth Zoo-Fort Worth	April 26, 2024	1	29	No	1:05	School Bus	Show students what they have learned in class
Jones MS	Shay Smith	Book Club	Irving Convention Center-Irving	April 27, 2024	0	14	No	1:07	School Bus	North Texas Teen Book Festival where they will have the opportunity to meet authors and hear authors talk about their books and writing process
Howard	Cheryl Cox	Students selected by librarian	Irving Convention Center-Irving	April 27, 2024	0	12	No	1:07	School Bus	North Texas Teen Book Festival where they will have the opportunity to meet authors and hear authors talk about their books and writing process
Tipps	Nancy Jones	2nd Grade	Oliver Nature Park-Mansfield	April 30, 2024	1	100	No	1:03	School Bus	Discuss adaptations which supports our Tundra Biome
MJ Sheppard	Brittani McGrew	Kindergarten	Pump It Up & Stovall Park-Arlington	May 1, 2024	1	70	No	1:06	School Bus	Engage students with physical activity & incorporate Science
Boren	Casey Lambert	2nd Grade	Dallas Zoo-Dallas	May 1, 2024	1	123	No	1:03	School Bus	Field Trip
Boren	Erin Echols	Kindergarten	F.J. "Red" Kane Park-Arlington	May 1, 2024	1	105	No	1:02	School Bus	Investigate living & non-living organisms
Brown	Caleb Riemer	1st Grade	Science and History-Fort Worth	May 1, 2024	1	115	No	1:05	School Bus	Give students a unique learning experiences
Jones MS	Shanetta Parker	National Junior Honor Society	Alley Cats-Arlington	May 2, 2024	1	100	No	1:12	School Bus	EOY Social
Smith	Jessica Kivlin	3rd Grade	Fort Worth Museum of Science & History-Fort Worth	May 3, 2024	1	120	No	1:20	School Bus	Support classroom teaching
Gideon	Shonda Perkins	3rd Grade	College Park Center UTA-Arlington	May 3, 2024	1	80	No	1:20	School Bus	Character building and mathematics lesson
Jones MS	Melissa Conyers	AVID	University of Houston & Texas Southern-Houston	May 3, 2024	1	50	Yes	1:10	Charter Coach	Visit two colleges
Summit	Amada McDevitt	Art	Charlotte Anderson Elem.-Arlington	May 3, 2024	0.5	40	No	1:20	School Bus	Students will complete a soft sculpture project

STUDENT TRAVEL- DAY TRIPS

Jobe	Jennifer Portele	Choir	1st Presbyterian Church-Arlington/Main Event Grand Prairie	May 3, 2024	1	75	No	1:10	School Bus	Students will perform at Arlington Choral Festival and participate in performance workshop, then go to Main Event
Coble	Jacqueline Ruddick	Band	Epic Waters-Grand Prairie	May 3, 2024	1	100	No	1:10	School Bus	Performance and Evaluation from judges on rehearsed and prepared music
Howard	Patricia Wall	Drama Club	Summit HS-Arlington	May 6, 2024	1	20	No	1:20	School Bus	Rehearsing and performing a show at Summit HS
Smith	Tina Knott	Innovation Group	Dallas Children's Theater-Dallas	May 7, 2024	1	40	No	1:10	School Bus	Innovation Week
Martínez	Dale Worley	Innovation Group	Environmental Collection Center-Mansfield	May 7, 2024	1	50	No	1:07	School Bus	Visit the Environmental Center to learn about
Worley	Ryan Taylor	7th Grade	Riders Field-Frisco	May 7, 2024	1	300	Yes	1:15	School Bus	7th Grade EOY trip
Brockett	Mary Kowalczyk	4th Grade	Fort Worth Museum of Science & History-Fort Worth	May 8, 2024	1	82	No	1:07	School Bus	Educational
Howard	Paola Ruiz	Spanish Class	Irving	May 8, 2024	1	16	No	1:08	School Bus	Students will go to an exhibit and explore cultural art work.
Wester	Dorian Banks	Orchestra	NRH20	May 9, 2024	1	45	Yes	1:10	School Bus	Performance and spring trip
Harmon	Udonna Lowery	SUCCESS	Fort Worth Zoo-Fort Worth	May 9, 2024	1	7	No	1:10	School Bus	Students will observe animals-body coverings, habitats, food and actions. Students will also listen to zoo experts and learn facts about animals
Jones Elem.	Cotenia Keller	Student Council	Main Event-Grand Prairie	May 9, 2024	1	32	Yes	1:06	School Bus	Students will learn team building skills, learning to follow leaders and showing empathy for others
Harmon	Udonna Lowery	4th Grade	Fort Worth Museum of History and Science-Fort Worth	May 14, 2024	1	80	Yes	1:10	School Bus	Students will explore exhibits, identify needs and habitats of animal on display, and explore concepts of force, motion, and energy
MJ Sheppard	Brittani McGrew	Kindergarten	Gertie Barrett Park and Splash Pad-Mansfield	May 14, 2024	1	70	No	1:04	Other	Completing a 26 countdown for the EOY using the letters in the alphabet
Ben Barber	Danielle Flores	EDU Drone Class	Wing Operations-Dallas	May 16, 2024	1	7	No	1:07	District SUV	Students will have the opportunity to see how drones are being used and speak with drone pilots
Wester	Mark Riley	Choir	Alley Cats-Hurst	May 16, 2024	1	95	Yes	1:10	School Bus	Students will perform and compete. They will also participate in team building activities.
McKinzey	Kristen Hoffner	Orchestra	Alley Cats-Hurst	May 17, 2024	1	55	No	1:10	School Bus	Student's will be evaluated on their performance
Jones Elem.	Diana Hosier	Unity House Winner	Dallas Zoo-Dallas	May 17, 2024	1	45	Yes	1:06	School Bus	Celebratory trip for the winning house from School Wide Unity Program
Icenhower	Jacqueline Ruddick	Band	Alley Cats-Hurst	May 17, 2024	1	100	No	1:10	School Bus	Perform concert music and receive judge's feedback and ratings



STUDENT TRAVEL- DAY TRIPS

Icenhower	Anna Hoffman	Choir	Alley Cats-Hurst	May 20, 2024	1	50	Yes	1:10	School Bus	Student's will perform music for a choir adjudicator and receive constructive feedback
Martínez	Kristen Hoffner	Comprehensive Orchestra	Alley Cats-Hurst	May 20, 2024	1	34	No	1:06	School Bus	Performance and evaluation on student performance
Lake Ridge	Shannon Eddins	AVID	MISD Performing Arts-Mansfield	May 20, 2024	1	24	Yes	1:12	School Bus	Senior ceremony and luncheon
QUEST	Ryan Murphy	QUEST Summer Camp	Andretti's-The Colony	May 30, 2024	1	135	Yes	1:05	School Bus	Summer camp field trip
ACE	Luisa Davila Carreon	ACE	KidZania Park-Frisco	June 18, 2024	1	90	Yes	1:06	School Bus	Summer programming will learn different career fields and students will learn how to be better citizens
Legacy	Leland Mallett	Journalism	Group Dynamix-Carrollton	July 26, 204	0	65	No	1:10	School Bus	Planning and team building before school starts

STUDENT TRAVEL-OVERNIGHT AND OUT-OF-STATE

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Lake Ridge	Sharon Hallmark	LRHS	Waco Midway Performing Art Center-Waco	Mar. 28-Mar. 29, 2024	1	24	Yes	1:08	Charter Coach	UIL OAP Bi-District
Mansfield	Alexandria Thomas	Gold Dusters	San Antonio	April 5-April 7, 2024	1.5	25	No	1:06	Charter Coach	Competition
Lake Ridge	Aricai Berry	LRHS Step Club	Houston TX	April 6-April 7, 2024	1	25	Yes	1:05	Charter Coach	Compete in the World Step Association Stomp Down Championship Step Show
Lake Ridge	Daniel Purdon	JROTC	North ISD, San Antonio	April 12-April 13, 2024	1	10	No	1:03	Other	Compete in JROTC 5th Brigade Raider Championship in San Antonio, TX
Mansfield	Mary Ann Knight	Key Club	Embassy Suites-Denton	April 25-April 28, 2024	4	15	No	1:10	Other	Students will be receiving leadership training at the Leadership Education District Conference
Summit	Doug Vaughn	Key Club	Embassy Suites-Denton	April 25-April 28, 2024	3	18	No	1:06	Other	Texas Oklahoma Key Club Convention
Lake Ridge	Tiffany Neelley	Key Club	Embassy Suites-Denton	April 25-April 27, 2024	2	11	No	1:06	Other	Key Club Leadership Conference
D. Shepard	Phillip Brown	DSL PE Dept./UTA Dept. of Kinesiology	Cedar Hill State Park-Cedar Hill	April 20-April 21, 2024	1.5	15	No	1:02	School Bus	Texas Parks and Wildlife Division will facilitate a fun filled outdoor and environmental experience
Mansfield	Daniel Kinnel	JROTC	Daytona Beach-Florida	May 1-May 6, 2024	4	27	Yes	1:06	Air	Give cadets the opportunity to learn how to be better citizens
Ben Barber	Deon Martínez	Business Professionals of America	Chicago, IL	May 10-May 14, 2024	4	2	Yes	1:01	Air	Represent BBIA/FSA, Mansfield ISD and the State of Texas at the highest level
Jerry Knight	Lianne Lindsey	STEM Academy	Inner Space Caverns, Bob Bullock Museum, Main Event, Texas State Capitol -Austin	May 21-May 22, 2024	2	88	Yes	1:03	Charter Coach	Learners will enrich their understanding of Texas History and geography
Wester	Lianne Lindsey	STEM Academy	Texas A&M-Bryan, Baylor University-Waco	May 21-May 22, 2024	2	85	Yes	1:05	Charter Coach	Increase college readiness by visiting Baylor and Texas A&M
Lake Ridge	Adriana Hensley	Cheer	Great Wolf Lodge-Grapevine	June 15-June 18, 2024	4	40	No	1:20	School Bus	Provide cheerleaders instruction and practice for the upcoming season
Legacy	Leland Mallett	Legacy	Marriot Market Quarum-Dallas	June 24-June 27, 2024	0	15	No	1:07	Other	Students will attend the Gloria Shields Summer Publications Workshop
Ben Barber	Vicki Polson	TAFE	Washington District of Columbia	June 27-July 1, 2024	5	12	Yes	1:06	Air	Texas Association of Future Educators Students have advanced to the National Competition level
Lake Ridge	Amber Hughes	Lake Ridge Volleyball	Spring Hill HS-Springhill	Aug. 28-Aug. 31, 2024	2	20	No	1:10	Other	Prepare student athletes for our rigorous district schedule, which will reinforce discipline, following directions, etc.
Legacy	Leland Mallett	Yearbook	Philadelphia, Penn, Journalism Education Assoc. National Convention	Nov. 6-Nov. 10, 2024	2	20	Yes	1:03	Air	Students will attend a variety workshop sessions on writing, photography, design and leadership



**Board of School Trustees  
Mansfield Independent School District**

**TITLE: Facility Rental Revenue**

**DATE: 04/23/2024**

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**PRESENTATION**

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**BACKGROUND:**

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

**CONSIDERATIONS:**

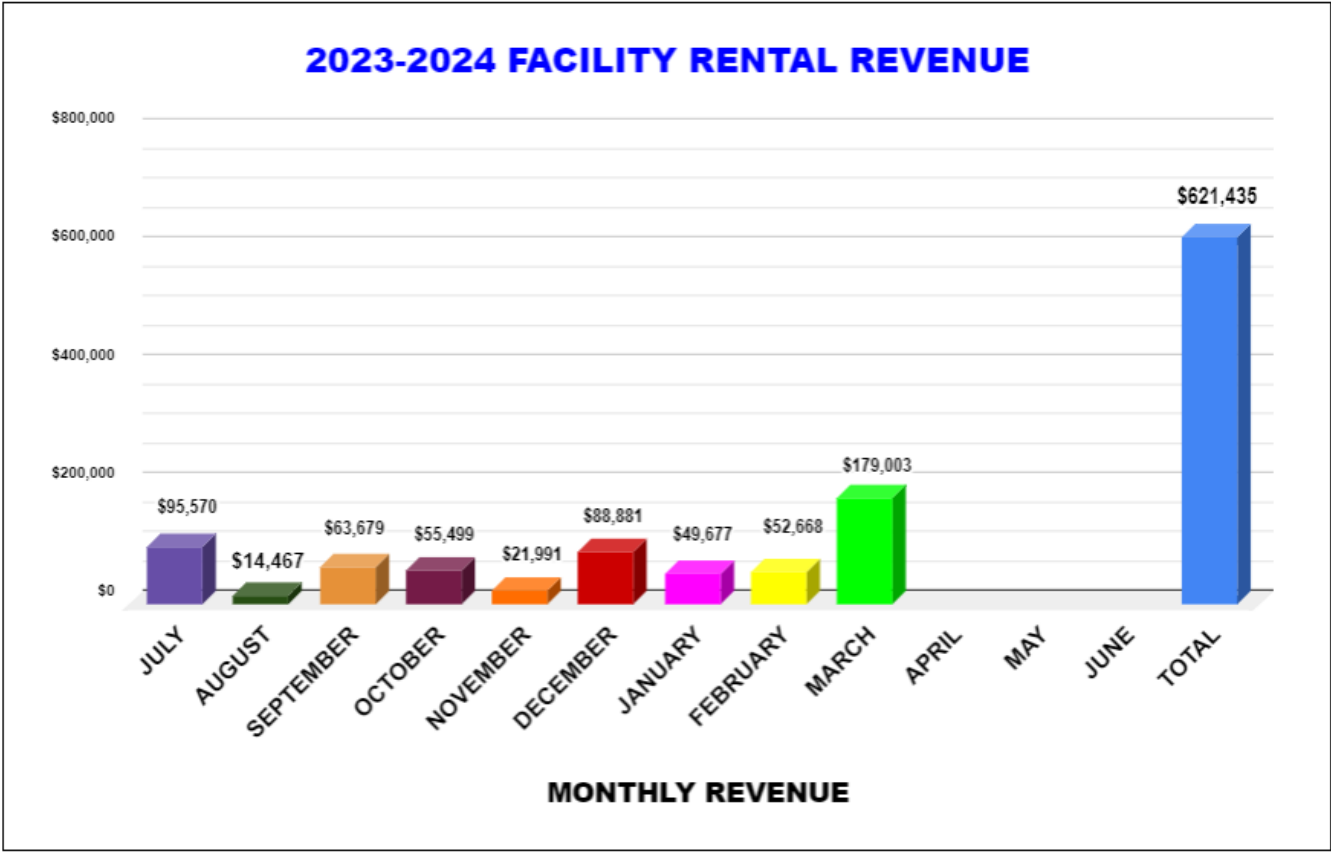
The report is for the month of March, 2024. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

**RECOMMENDATION:**

None. For informational purposes only.

# **FACILITY RENTAL REVENUE REPORT**

**April 23, 2024**



**DATE:** April 23, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent/HR  
**RE:** **RESIGNATIONS**

**RESIGNATIONS:**

**NAME:** Alexander, Neta  
**ASSIGNMENT:** Director-SpEd Compliance/STARS/Special Services  
**EXPERIENCE:** 31 Years/13 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** August 30, 2024

**NAME:** Alfaro, Alissa  
**ASSIGNMENT:** SpEd Resource Teacher/Timberview HS  
**EXPERIENCE:** 5 Years with MISD  
**REASON:** Resigning/Relocating  
**EFFECTIVE DATE:** May 24, 2024

**NAME:** Almanza, Andrew  
**ASSIGNMENT:** Architecture Teacher/Ben Barber Innovation Academy  
**EXPERIENCE:** 31 Years with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** June 3, 2024

**NAME:** Ardolf, Jolene  
**ASSIGNMENT:** 3<sup>rd</sup> Grade Teacher/Judy Miller ES  
**EXPERIENCE:** 24 Years/17 with MISD  
**REASON:** Resigning/Job did not meet expectations  
**EFFECTIVE DATE:** May 24, 2024

**NAME:** Azcarate, Alyssa  
**ASSIGNMENT:** Theatre Arts Teacher/Cross Timbers IS  
**EXPERIENCE:** 4 Years/3 with MISD  
**REASON:** Resigning/Health or family circumstances  
**EFFECTIVE DATE:** March 26, 2024

**NAME:** Baggett, Trevor  
**ASSIGNMENT:** Construction Teacher/Ben Barber Innovation Academy  
**EXPERIENCE:** 4 Years/3 with MISD  
**REASON:** Resigning/Personal  
**EFFECTIVE DATE:** May 31, 2024

**NAME:** Bane, Toby  
**ASSIGNMENT:** Science Teacher/Timberview HS  
**EXPERIENCE:** 29 Years/12 with MISD  
**REASON:** Retiring  
**EFFECTIVE DATE:** May 24, 2024

NAME: Beck, Erica  
ASSIGNMENT: SpEd Inclusion Teacher/Alice Ponder ES  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Black, Josalin  
ASSIGNMENT: SpEd FALS Teacher/Donna Shepard IS  
EXPERIENCE: 9 Years/6 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Bolden, Eric  
ASSIGNMENT: Band Director/McKinzey MS  
EXPERIENCE: 34 Years/20 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Bratton, Victoria  
ASSIGNMENT: Social Studies Teacher/Rogene Worley MS  
EXPERIENCE: 8 Years/2 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Brents-Sheldon, Susan  
ASSIGNMENT: Art Teacher/Lake Ridge HS  
EXPERIENCE: 20 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Broccoli, Caitlan  
ASSIGNMENT: Science Teacher/Danny Jones MS  
EXPERIENCE: 3 Years with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Browder, Traci  
ASSIGNMENT: Kindergarten Teacher/Cora Spencer ES  
EXPERIENCE: 20 Years/16 with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: March 21, 2024

NAME: Brown, Derick  
ASSIGNMENT: Health/PE Teacher/Rogene Worley MS  
EXPERIENCE: 18 Years/16 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: May 24, 2024

NAME: Brown, Casey  
ASSIGNMENT: PE Teacher/Rogene Worley MS  
EXPERIENCE: 20 Years/18 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: May 24, 2024

NAME: Burke, Lesley  
ASSIGNMENT: PE Teacher/Donna Shepard IS  
EXPERIENCE: 23 Years/17 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Cantu, Tina  
ASSIGNMENT: Director-Out of School Time Programs/Communications & Marketing  
EXPERIENCE: 6 Years with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Clark, Eden  
ASSIGNMENT: Resource Teacher/Brenda Norwood ES  
EXPERIENCE: 5 Years with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 24, 2024

NAME: Corley, Sherry  
ASSIGNMENT: Tech Apps Teacher/Carol Holt ES  
EXPERIENCE: 24 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Dennis, Kimberley  
ASSIGNMENT: Occupational Therapist  
EXPERIENCE: 19 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Diaz, Ann  
ASSIGNMENT: 2<sup>nd</sup> Grade Teacher/Willie Brown ES  
EXPERIENCE: 30 Years/26 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Dixon, Ashley  
ASSIGNMENT: 2<sup>nd</sup> Grade Teacher/Roberta Tipps ES  
EXPERIENCE: 3 Years with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Dunn, Amber  
ASSIGNMENT: SpEd Co-Teacher/Donna Shepard IS  
EXPERIENCE: 27 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Evatt, Billie  
ASSIGNMENT: Language Arts Teacher/Linda Jobe MS  
EXPERIENCE: 6 Years/2 with MISD  
REASON: Resigning/Supervisor/employee relations  
EFFECTIVE DATE: May 24, 2024

NAME: Everhart, Kimberly  
ASSIGNMENT: 1<sup>st</sup> Grade Teacher/Willie Brown ES  
EXPERIENCE: 27 Years/22 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Finney, Erika  
ASSIGNMENT: English Teacher/Timberview HS  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Gafford, Laura  
ASSIGNMENT: English Teacher/Mansfield HS  
EXPERIENCE: 17 Years/11 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Garcia, Roel  
ASSIGNMENT: Social Studies Teacher/Rogene Worley MS  
EXPERIENCE: 5 Years/1 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Garrett, Amanda  
ASSIGNMENT: Language Arts Teacher/Linda Jobe MS  
EXPERIENCE: 10 Years with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 24, 2024

NAME: Grant, Stephanie  
ASSIGNMENT: 1<sup>st</sup> Grade Teacher/Mary J Sheppard ES  
EXPERIENCE: 32 Years/18 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Green, Bianca  
ASSIGNMENT: Principal/Cross Timbers IS  
EXPERIENCE: 11 Years/1 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: June 10, 2024

NAME: Gross, Julie  
ASSIGNMENT: Math Teacher/Legacy HS  
EXPERIENCE: 18 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Grosvenor, Bobbi  
ASSIGNMENT: Electives Teacher/Rogene Worley MS  
EXPERIENCE: 30 Years/20 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024



NAME: Guinn Rogers, Monique  
ASSIGNMENT: Counselor/Roberta Tipps ES  
EXPERIENCE: 23 Years/13 with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 24, 2024

NAME: Harrington, Dana  
ASSIGNMENT: Speech Language Pathologist/Special Services  
EXPERIENCE: 7 Years/1 with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: May 24, 2024

NAME: Helget, Alison  
ASSIGNMENT: Social Studies Teacher/Brooks Wester MS  
EXPERIENCE: 2 Years with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Husband, Mark  
ASSIGNMENT: Choir Teacher/Rogene Worley MS  
EXPERIENCE: 29 Years/20 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Hutchison, Amber  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/Glenn Harmon ES  
EXPERIENCE: 11 Years/10 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Kenney, Jacquelyne  
ASSIGNMENT: 4<sup>th</sup> Grade Teacher/Kenneth Davis ES  
EXPERIENCE: 6 Years/1 with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 24, 2024

NAME: Kirts, John  
ASSIGNMENT: English Teacher/Lake Ridge HS  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Klingman, Kimberly  
ASSIGNMENT: Social Studies Teacher/Mary Lillard IS  
EXPERIENCE: 12 Years/10 with MISD  
REASON: Resigning/Job did not meet expectations  
EFFECTIVE DATE: May 24, 2024

NAME: Koehn, Christy  
ASSIGNMENT: Instructional Coach/Special Services  
EXPERIENCE: 4 Years/2 with MISD  
REASON: Resigning/Job did not meet expectations  
EFFECTIVE DATE: May 24, 2024

NAME: Lejeune, Marissa  
ASSIGNMENT: 5<sup>th</sup> Grade Teacher/Mary Orr IS  
EXPERIENCE: 29 Years/17 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Loeung, Katy  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/Janet Brockett ES  
EXPERIENCE: 9 Years/7 with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 24, 2024

NAME: Lovelace, Kim  
ASSIGNMENT: Student Support Counselor/Brooks Wester MS  
EXPERIENCE: 28 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 31, 2024

NAME: Loveless, Sharon  
ASSIGNMENT: SpEd Inclusion Teacher/James Coble MS  
EXPERIENCE: 29 Years/17 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Luethy, Cassie  
ASSIGNMENT: ECSE Teacher/Jandrucko Academy  
EXPERIENCE: 2 Years with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Martinez, Amy  
ASSIGNMENT: Pre-K Teacher/Jandrucko Academy  
EXPERIENCE: 6 Years/2 with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: May 24, 2024

NAME: McCoy, Ryan  
ASSIGNMENT: Principal/Janet Brockett ES  
EXPERIENCE: 24 Years/6 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: June 3, 2024

NAME: McGarr, Melissa  
ASSIGNMENT: ELA Teacher/Legacy HS  
EXPERIENCE: 26 Years/25 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: McNair, Christin  
ASSIGNMENT: Band Itinerate Teacher/Brooks Wester MS  
EXPERIENCE: 19 Years with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 24, 2024

NAME: Moore, Becky  
ASSIGNMENT: 2<sup>nd</sup> Grade Teacher/Glenn Harmon ES  
EXPERIENCE: 13 Years/12 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Musick, Taylor  
ASSIGNMENT: Speed Language Pathologist/Special Services  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Nash Broussard, Martina  
ASSIGNMENT: Social Studies Teacher/Asa Low IS  
EXPERIENCE: 17 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Nguyen, Brendon  
ASSIGNMENT: Math Teacher/Mansfield HS  
EXPERIENCE: 4 Years/3 with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 24, 2024

NAME: O'Connell, Stefanie  
ASSIGNMENT: 1<sup>st</sup> Grade Teacher/Judy Miller ES  
EXPERIENCE: 10 Years/4 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Palmer, Jamie  
ASSIGNMENT: SpEd Co-Teacher/Annette Perry ES  
EXPERIENCE: 9 Years/6 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: May 24, 2024

NAME: Park, Jason  
ASSIGNMENT: Social Studies Teacher/Legacy HS  
EXPERIENCE: 9 Years/1 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Perkins, Shonda  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/Imogene Gideon ES  
EXPERIENCE: 26 Years/5 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Pierson, Amanda  
ASSIGNMENT: SpEd ISLE Teacher/Judy Miller ES  
EXPERIENCE: 6 Years/2 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Ramsey, Ashlyn  
ASSIGNMENT: Pre-K Teacher/Alice Ponder ES  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 24, 2024

NAME: Randig, McKenna  
ASSIGNMENT: Registered Nurse/Louise Cabaniss ES  
EXPERIENCE: 3 Years with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: March 26, 2024

NAME: Reyes, Angelica  
ASSIGNMENT: 12st CCLC Family Engagement Specialist/Communications & Marketing  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 3, 2024

NAME: Richardson, Sharita  
ASSIGNMENT: SpEd FALS Teacher/Mary J Sheppard ES  
EXPERIENCE: 2 Years with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 24, 2024

NAME: Ripley, Amy  
ASSIGNMENT: Science Teacher/Charlotte McKinzey MS  
EXPERIENCE: 3 Years/1 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Rivera, Julian  
ASSIGNMENT: Science Teacher/Lake Ridge HS  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Robinson, Ellen  
ASSIGNMENT: SpEd Early Childhood Teacher/Alice Ponder ES  
EXPERIENCE: 16 Years/8 with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: May 24, 2024

NAME: Rocha, Angelica  
ASSIGNMENT: English Teacher/Lake Ridge HS  
EXPERIENCE: 1 Year with MISD  
REASON: Resigning/Supervisor/Employee relations  
EFFECTIVE DATE: May 24, 2024

NAME: Ryan, Rachel  
ASSIGNMENT: English Teacher/Legacy HS  
EXPERIENCE: 14 Years with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: March 28, 2024

NAME: Sanders, Jennifer  
ASSIGNMENT: Band Director/Charlene McKinzey MS  
EXPERIENCE: 15 Years/5 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Schexsnayder, Brenda  
ASSIGNMENT: SpEd FLS Teacher/Asa Low IS  
EXPERIENCE: 41 Years/10 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Sciabbarrasi, Sharon  
ASSIGNMENT: SpEd Co-Teacher/Mary Orr IS  
EXPERIENCE: 17 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Self, Jamie  
ASSIGNMENT: Speech Language Pathologist/Special Services  
EXPERIENCE: 22 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Sevier, Robert  
ASSIGNMENT: Social Studies Teacher/Timberview HS  
EXPERIENCE: 5 Years/4 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: May 24, 2024

NAME: Sikes, Jennifer  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/Janet Brockett ES  
EXPERIENCE: 8 Years with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 24, 2024

NAME: Smithwick, Robert  
ASSIGNMENT: Assistant Principal/Rogene Worley MS  
EXPERIENCE: 12 Years/7 with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: June 3, 2024

NAME: Simmons, Amy  
ASSIGNMENT: 4<sup>th</sup> Grade Teacher/Elizabeth Smith ES  
EXPERIENCE: 7 Years/3 with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 24, 2024

NAME: Stivers, Joseph  
ASSIGNMENT: PE Teacher/Mary Orr IS  
EXPERIENCE: 35 Years/34 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Thomas, Emily  
ASSIGNMENT: 3<sup>rd</sup> Grade Teacher/Brenda Norwood ES  
EXPERIENCE: 7 Years/6 with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: May 24, 2024

NAME: Trotter, Cameron  
ASSIGNMENT: Social Studies Teacher/Summit HS  
EXPERIENCE: 11 Years/6 with MISD  
REASON: Resigning/Compensation  
EFFECTIVE DATE: May 24, 2024

NAME: Tullbane, Sarah  
ASSIGNMENT: 1<sup>st</sup> Grade Teacher/Louise Cabaniss ES  
EXPERIENCE: 3 Years with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Turner, Olivia  
ASSIGNMENT: Science Teacher/Coach/Brooks Wester MS  
EXPERIENCE: 3 Years/1 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Vee, Xandra  
ASSIGNMENT: Art Teacher/Martha Reid ES  
EXPERIENCE: 27 Years/1 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Viex, Stacy  
ASSIGNMENT: 1<sup>st</sup> Grade Teacher/Erma Nash ES  
EXPERIENCE: 2 Years with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Walker, Sarah  
ASSIGNMENT: Math Teacher/Rogene Worley MS  
EXPERIENCE: 19 Years with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Ward, Adrienne  
ASSIGNMENT: SpEd Resource Teacher/Thelma Jones ES  
EXPERIENCE: 8 Years/3 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: May 24, 2024

NAME: Webster, Janet  
ASSIGNMENT: Assistant Principal/Charlene McKinzey MS  
EXPERIENCE: 24 Years/1 with MISD  
REASON: Resigning/Health or family circumstances  
EFFECTIVE DATE: June 3, 2024

NAME: Wilde, Anthony  
ASSIGNMENT: Science Teacher/Legacy HS  
EXPERIENCE: 25 Years/18 with MISD  
REASON: Retiring  
EFFECTIVE DATE: May 24, 2024

NAME: Williams, Donald  
ASSIGNMENT: Associate Superintendent of Communications & Marketing  
EXPERIENCE: 28 Years/9 with MISD  
REASON: Retiring  
EFFECTIVE DATE: June 14, 2024

NAME: Williamson, Christina  
ASSIGNMENT: Director-Web Services/Communications & Marketing  
EXPERIENCE: 11 Years/2 with MISD  
REASON: Resigning/Compensation  
EFFECTIVE DATE: May 16, 2024

NAME: Williford, Julie  
ASSIGNMENT: Counselor/Mary J Sheppard ES  
EXPERIENCE: 23 Years/10 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 30, 2024

NAME: Wilson, Amber  
ASSIGNMENT: SpEd FALS Teacher/Mary Orr IS  
EXPERIENCE: 11 Years/4 with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Wilson, Tiffany  
ASSIGNMENT: Science Teacher/Timberview HS  
EXPERIENCE: 2 Years with MISD  
REASON: Resigning/Personal  
EFFECTIVE DATE: May 24, 2024

NAME: Woods, Michael  
ASSIGNMENT: Credit Recovery/Summit HS  
EXPERIENCE: 11 Years/2 with MISD  
REASON: Resigning/Relocating  
EFFECTIVE DATE: May 24, 2024

NAME: Wyatt, Jerry  
ASSIGNMENT: Science Teacher/Timberview HS  
EXPERIENCE: 17 Years/11 with MISD  
REASON: Resigning/Career change  
EFFECTIVE DATE: April 16, 2024







### Resignation Reason Summary - 4/23/2024

Reason	Professionals	Para-professionals	Totals
Career Change	15	6	21
Compensation	2	3	5
Health/Family Circumstances	7	1	8
Job did not meet expectations	3		3
Limited Promotion Opportunity			0
Personal	16	9	25
Promotion in another district	5		5
Relocating	16	5	21
Retiring	30	3	33
Employee Misconduct			0
Supervisor/Employee relations	2	1	3
<b>Totals</b>	<b>96</b>	<b>28</b>	<b>124</b>

\* Reasons given on their exit forms



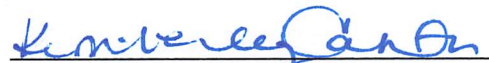
**DATE:** March 27, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NAME:** Blakley, Kendra  
**ASSIGNMENT:** English Teacher/Legacy HS  
**EXPERIENCE:** 42 Years  
**DEGREE:** Bachelor's/Texas A&M University at College Station  
**START DATE:** April 1, 2024

Kimberley Cantu      3.27.24  
Dr. Kimberley Cantu, Superintendent      Date

**DATE:** April 2, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

NAME: Barrett, Kenyetta  
ASSIGNMENT: 21<sup>st</sup> CCLC – ACE Site Supervisor/Communications  
EXPERIENCE: 28 Years  
DEGREE: Bachelor's/Texas Women's University  
START DATE: May 28, 2024

  
\_\_\_\_\_  
Dr. Kimberley Cantu, Superintendent      4.2.24  
Date

**DATE:** April 3, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

NAME: Fox, Lisa  
ASSIGNMENT: SpEd Behavior Facilitator/Special Services  
EXPERIENCE: 24 Years  
DEGREE: Master's/University of North Texas  
START DATE: April 8, 2024

NAME: Underwood, Lacy  
ASSIGNMENT: HB3-ELAR Instructional Facilitator/Department of Instruction  
EXPERIENCE: 26 Years  
DEGREE: Master's/Walden University  
START DATE: June 1, 2024

Kimberley Cantu      4.3.24  
Dr. Kimberley Cantu, Superintendent      Date

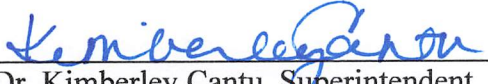
**DATE:** April 11, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

NAME:	Kinnison, Benjamin
ASSIGNMENT:	Head Basketball Coach/Legacy HS
EXPERIENCE:	15 Years
DEGREE:	Bachelor's/Stephen F. Austin State University
START DATE:	TBD

 4.11.24  
Dr. Kimberley Cantu, Superintendent Date

**DATE:** April 19, 2024  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Associate Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

NAME: Soliman, Caroline  
ASSIGNMENT: Science Teacher/Timberview HS  
EXPERIENCE: 0 Years  
DEGREE: Bachelor's/University of Texas at Arlington  
START DATE: April 24, 2024

 4.19.24  
Dr. Kimberley Cantu, Superintendent Date



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Attendance Percentage Report

**DATE:** April 23, 2024

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## INFORMATION

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### **BACKGROUND:**

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 16, 2023 through April 16, 2024.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

### **RECOMMENDATION:**

This report is for information only and requires no action.

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	140	ALL	245910.5	27.0	225450.0	1610.36	91.69
003	Mansfield HS	003	140	ALL	357432.0	0.0	338046.0	2414.61	94.58
004	Mansfield Timberview	004	140	ALL	253692.0	0.0	235369.0	1681.21	92.78
005	Mansfield Legacy HS	005	140	ALL	351661.0	0.0	328512.0	2346.51	93.42
006	The Phoenix Academy	006	140	ALL	8118.0	0.0	6521.0	46.58	80.33
007	Mansfield Lake Ridge	007	140	ALL	384071.0	0.0	365299.0	2609.28	95.11
008	Mansfield Frontier S	008	140	ALL	42916.0	0.0	41868.0	299.06	97.56
009	Early College High S	009	140	ALL	22352.0	0.0	21705.0	155.04	97.11
		TCC	115	ALL	12729.0	0.0	12292.0	106.89	96.57
041	Rogene Worley Middle	041	140	ALL	93732.0	0.0	88715.0	633.68	94.65
042	T A Howard Middle	042	140	ALL	82457.0	0.0	76641.0	547.44	92.95
043	Brooks Wester Middle	043	140	ALL	91919.0	0.0	87123.0	622.31	94.78
044	Danny Jones Middle	044	140	ALL	114792.0	0.0	110367.0	788.34	96.15
045	James Coble Middle	045	140	ALL	109227.0	0.0	102775.0	734.11	94.09
046	Linda Jobe Middle	046	140	ALL	117082.0	0.0	110975.0	792.68	94.78
047	Charlene McKinzey Mi	047	140	ALL	135166.0	0.0	130129.0	929.49	96.27
101	Alice Ponder ES	101	140	ALL	87805.5	19.5	82305.0	587.89	93.76
103	Tarver-Rendon ES	103	140	ALL	73010.0	201.5	68370.0	488.36	93.92
105	J L Boren ES	105	140	ALL	86268.5	1798.0	80372.5	574.09	95.25
106	Charlotte Anderson E	106	140	ALL	52112.0	390.0	48580.5	347.00	93.97
107	Glenn Harmon ES	107	140	ALL	57269.0	0.0	53547.0	382.48	93.50
109	D P Morris ES	109	140	ALL	81980.0	0.0	77123.0	550.88	94.08
110	Willie Brown ES	110	140	ALL	81075.5	0.0	77418.0	552.99	95.49
111	Kenneth Davis ES	111	140	ALL	49759.0	0.0	46792.0	334.23	94.04
112	Imogene Gideon ES	112	140	ALL	47435.0	0.0	44735.5	319.54	94.31
113	Erma Nash ES	113	140	ALL	84673.5	233.0	79511.5	567.94	94.18
114	Elizabeth Smith ES	114	140	ALL	84783.5	541.5	80137.0	572.41	95.16
115	Robertta Tipps ES	115	140	ALL	68033.5	69.5	65105.5	465.04	95.80
116	Martha Reid ES	116	140	ALL	66405.0	322.5	62544.0	446.74	94.67
117	Thelma Jones ES	117	140	ALL	58496.0	0.0	55226.0	394.47	94.41
118	Mary Jo Sheppard ES	118	140	ALL	60540.0	0.0	56920.5	406.58	94.02
119	Janet Brockett ES	119	140	ALL	58551.0	0.0	55350.0	395.36	94.53
120	Anna May Daulton ES	120	140	ALL	87074.5	1283.0	82173.5	586.95	95.84
121	Cora Spencer ES	121	140	ALL	87936.0	1318.5	82810.5	591.50	95.67
122	Louise Cabaniss ES	122	140	ALL	64458.5	143.5	60890.5	434.93	94.69
123	Carol Holt ES	123	140	ALL	52738.5	257.0	49468.0	353.34	94.29
124	Annette Perry ES	124	140	ALL	77582.0	470.5	73422.0	524.44	95.24
125	Judy Miller ES	125	140	ALL	72121.0	67.5	68544.0	489.60	95.13
126	Nancy Neal ES	126	140	ALL	56530.0	318.5	53412.5	381.52	95.05
127	Academy for Early Le	127	140	ALL	25224.0	2136.5	20696.5	147.83	90.52
128	Brenda Norwood ES	128	140	ALL	108944.0	0.5	104189.5	744.21	95.64
201	Mary Orr Int	201	140	ALL	91357.0	0.0	86622.0	618.73	94.82
202	Cross Timbers Int	202	140	ALL	83563.0	0.0	78853.0	563.24	94.36
204	Donna Shepard Int	204	140	ALL	114788.0	0.0	108307.0	773.62	94.35
205	Della Icenhower Int	205	140	ALL	98161.0	0.0	93169.0	665.49	94.91
206	Mary Lillard IS	206	140	ALL	103981.0	0.0	100093.0	714.95	96.26
207	Asa E Low Jr Int	207	140	ALL	90419.0	0.0	85879.0	613.42	94.98
208	Alma Martinez Int	208	140	ALL	136332.0	0.0	130704.0	933.60	95.87
304	Tarrant Co JJAEP	304	143	ALL	327.0	230.0	50.0	0.35	85.63
944 (043)	STEM Academy	944	140	ALL	38148.0	0.0	37076.0	264.83	97.19
REPORT TOTALS:					4911138.0	9828.0	4632185.0	33106.14	94.52



ADA Template Parameters  
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/16/2023	04/16/2024	Entity	Summary	Only
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Student Range

**Processed Entities:** 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113  
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,907,944  
999

**Excluded Entities:** 030,038



## Executive Program Summary April 2024

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**This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through April 2024 and key activities planned for May 2024.**

### **OVERVIEW**

The district wide BDA (bi-directional antennas) project being installed on all necessary buildings is complete. MCA has installed the dispatch console. Officers have been issued the new radios and adjustments are being made to the system to ensure communications are operating to MISDPD requirements. Final repeater antennas alignments are being completed to provide the district with the strongest signal strengths. Martha Reed and Jandrucko Early Learners are the last locations to be adjusted.

The Timberview High School Fieldhouse Excavation is complete. Phase 2 to correct the interior as well as addressing the grading between the football field and the fieldhouse will be going out to bid this month, the results with best overall qualified proposer will be brought to the March 2024 board meeting for approval. Contractor has delivered storage containers for the athletic department to store uniforms and equipment to reduce any damage from the renovations.

The Newsom Stadium HVAC replacement project will be starting in the month of September and all, but six units have been delivered. The remaining units are due to arrive in November. All units have been installed and Trane has initiated the factory start-ups. Close out documents have been received and approved. Retainage payment will be processed soon.

Middle School Data Upgrade at Danny Jones, James Coble and Linda Jobe are 100% complete. The closeout documents have been received by the Bond Department; they will be sent to the Technology Department for review as well.

Design work for the Rogene Worley Middle School fire and domestic water service will begin in April. This is a joint project with the City of Mansfield sharing fifty percent of the total cost of the project. Huckabee is working on an estimated cost for the city to approve their portion of the project.

Design for the TA Howard Dance floor is being completed by Huckabee and preliminary cost estimates are underway.

### **SCHEDULE:**

The Report for each project is attached herewith.

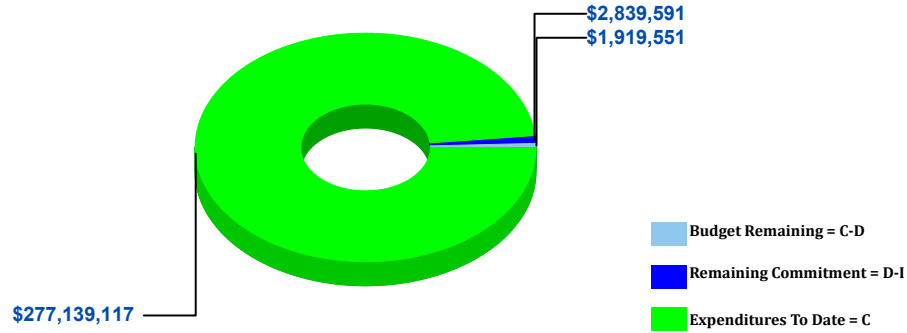
### **BUDGET:**

The Program Report Summary of expenditures is attached herewith.

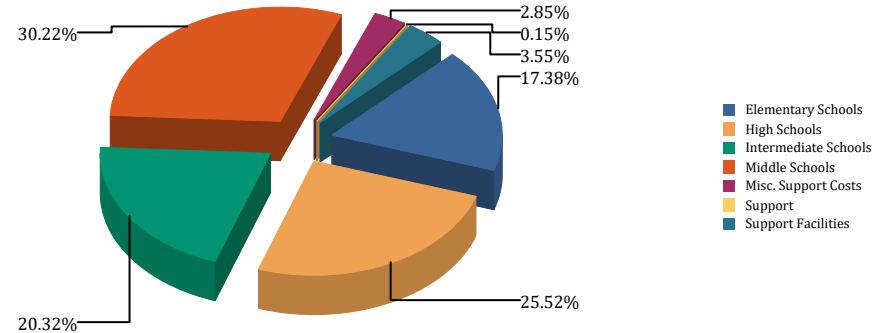


Purchase Order	ORG	SCHOOL NAME	GMP			Final Closeout - General Contractor				Audit		
			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
<b>NEW SCHOOLS</b>												
9581900105	128	Brenda Norwood ES	\$28,777,237.42	\$28,777,237.42	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900105	208	Alma Martinez IS	\$40,499,472.77	\$40,499,472.77	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900079	047	Charlene McKinze MS	\$53,830,730.29	\$53,830,730.29	\$0.00	Paid	3/22/2021	Pogue Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
<b>MACs &amp; Building Renovations</b>												
9581900072	007	Lake Ridge HS	\$7,594,982.00	\$7,594,982.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	005	Legacy HS	\$8,776,222.00	\$8,776,222.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	003	Mansfield HS	\$10,224,091.00	\$10,224,091.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	004	Timberview HS	\$8,569,205.00	\$8,569,205.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
9581900073	002	Summit HS MAC & Renovation	\$23,846,289.71	\$23,846,289.71	\$0.00	Paid	Mac 6/12/20 Reno 8/12/20	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
<b>Phase 2 Howard/Timbers/Phoenix Renovations</b>												
9582000015	042	T.A. Howard MS	\$4,734,011.53	\$4,734,011.53	\$0.00	Paid	8/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	202	Cross Timbers IS	\$1,077,919.17	\$1,077,919.17	\$0.00	Paid	1/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	006	The Phoenix Academy	\$1,910,079.06	\$1,910,079.06	\$0.00	Paid	1/6/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
<b>Phase 2 Worley/Wester/Police &amp; Tech Renovations</b>												
9581900156	041	Rogene Worley MS	\$4,870,825.00	\$4,870,825.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	043	Brooks Wester MS	\$7,207,197.00	\$7,207,197.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	952	Police & Technology	\$1,511,978.00	\$1,511,978.00	\$0.00	Paid	12/18/2019	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
<b>Middle Schools Athletic Lights</b>												
	042	T.A. Howard MS	\$384,889.00	\$384,889.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$374,328.00	\$374,328.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	045	James Coble MS	\$372,044.00	\$372,044.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$370,917.00	\$370,917.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
<b>SHW Schools PKG 2 Renovations</b>												
9582000057	119	Janet Brockett ES	\$220,754.07	\$220,754.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	122	Louise Cabaniss ES	\$213,091.30	\$213,091.30	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	120	Anna May Daulton ES	\$378,640.85	\$378,640.85	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	118	Mary Jo Sheppard ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	121	Cora Spencer ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
<b>Donna Shepard Intermediate Renovations</b>												
9582000040	204	Donna Shepard IS	\$3,929,723.76	\$3,929,723.76	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
9582000063	981	Newsom Stadium Roof Overlay	\$237,114.00	\$237,114.00	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
<b>Newsom Stadium &amp; Weems Natatorium</b>												
9582100183	981	Vernon Newsom Stadium	\$ 242,267.82	\$ 242,267.82	\$0.00	Paid	8/1/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
9582000060	982	Debbie Weems Natatorium	\$ 1,341,570.63	\$ 1,341,570.63	\$0.00	Paid	8/14/2020	Lee Lewis Construction	Oct-21	COMPLETE	N/A	N/A
9581800334		Natatorium HVAC Replacement	\$ 1,411,145.00	\$ 1,411,145.00	\$0.00	Paid	10/31/2018	Infinity Contractors	Feb. 19	COMPLETE	N/A	N/A
<b>PBK Schools PKG 1 Renovations</b>												
	117	Thelma Jones ES	\$ 483,142.40	\$ 483,142.40	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	113	Erma Nash ES	\$ 524,877.52	\$ 524,877.52	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	116	Martha Reid ES	\$ 210,012.80	\$ 210,012.80	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	115	Roberta Tipps ES	\$ 497,145.08	\$ 497,145.08	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	114	Elizabeth Smith ES	\$ 240,308.31	\$ 240,308.31	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
<b>Phase 3 Renovations</b>												
9582100150	038	Frontier HS @ BBIA	\$ 471,593.00	\$ 471,593.00	\$0.00	Paid	10/15/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
	987	Center for Performing Arts	\$ 508,097.00	\$ 508,097.00	\$0.00	Paid	7/31/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
			\$ 979,690.00	\$ 979,690.00								
<b>Huckabee Schools Renovations</b>												
9582100172	123	Carol Holt	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	103	Tarver Rendon	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	101	Alice Ponder	\$23,818.11	\$23,818.11	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	105	J.L. Boren	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
<b>SHW Schools Renovations</b>												
9582100172	126	Nancy Neal ES	\$17,014.59	\$17,014.59	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	125	Judy K. Miller ES	\$17,014.59	\$17,014.59	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
<b>Middle Schools Renovations</b>												
9582100172	045	James Coble MS	\$630,336.73	\$630,336.73	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$83,218.08	\$83,218.08	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$238,029.19	\$238,029.19	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
<b>Intermediate Schools Renovations</b>												
9582100172	205	Della Icenhower IS	\$158,364.23	\$158,364.23	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	206	Mary Lillard IS	\$25,008.39	\$25,008.39	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	201	Mary Orr IS	\$329,982.65	\$329,982.65	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
<b>Additional Projects -</b>												
9582200106		3 MS CAT 6 Cabling (Cable, Jobs & Joms)	\$655,694.72	\$645,651.33	\$10,043.39		10/31/2023	Office TeleSystems	Oct-23	OTIS: Working on Closeouts	N/A	N/A
9582200104	111	Ken Davis Fine Arts Academy	\$1,416,547.09	\$1,423,254.95	\$0.00	Paid	11/15/2022	Autlers Building Group	Aug-23	COMPLETE	N/A	N/A
9582200099	202	Cross Timbers Fine Arts Academy	\$1,679,863.87	\$1,716,716.76	\$0.00	Paid	12/29/2022	Phillips May Corporation	Aug-23	COMPLETE	N/A	N/A
9582200110	983	Willie Pigg Auditorium	\$548,333.00	\$520,916.35	\$0.00	Paid	1/31/2024	Phillips May Corporation	Jul-23	COMPLETE	N/A	N/A
9582200011	970	Administration Complex	\$841,225.53	\$841,225.53	\$0.00	Paid	3/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582200109	208	AMIS Outdoor Bball Court	\$270,333.00	\$270,333.00	\$0.00	Paid	7/29/2022	Phillips May Corporation	Jul-23	COMPLETE	N/A	N/A
9582300012	952	District BDA Project	\$4,403,292.00	\$799,605.89	\$3,603,686.11		8/31/2023	Materia Solutions	Aug-23	MSI: Working on Closeouts	N/A	N/A
9582300042	981	Newsom Stadium HVAC	\$607,906.00	\$577,510.70	\$30,395.30		1/31/2024	Decker Mechanical	May-24	COMPLETE	N/A	N/A
9582400014	2	Summit Landscape Improvements	\$50,776.76	\$50,776.76	\$0.00		11/2/2023	Earthworks, Inc.	Dec-23	COMPLETE	N/A	N/A
9582400015	4	Timberview Landscape Improvements	\$114,000.00	\$114,000.00	\$0.00		11/2/2023	JH Group LLC	Nov-23	COMPLETE	N/A	N/A
9582400016	46	Jobe Landscape Improvements	\$20,832.90	\$20,832.90	\$0.00		10/27/2023	Earthworks, Inc.	Nov-23	COMPLETE	N/A	N/A
9582200021	981	Newsom Stadium DDC	\$213,134.00	\$213,134.00	\$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A
9582200010		4 ES DDC Upgrade (Davis, Hill & Neer)	\$923,292.31	\$923,292.31	\$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A

**Program Budget/Cost Status**



**Value of Projects by Type**



BUDGET			COST COMMITMENTS				EXPENDITURES	
A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C

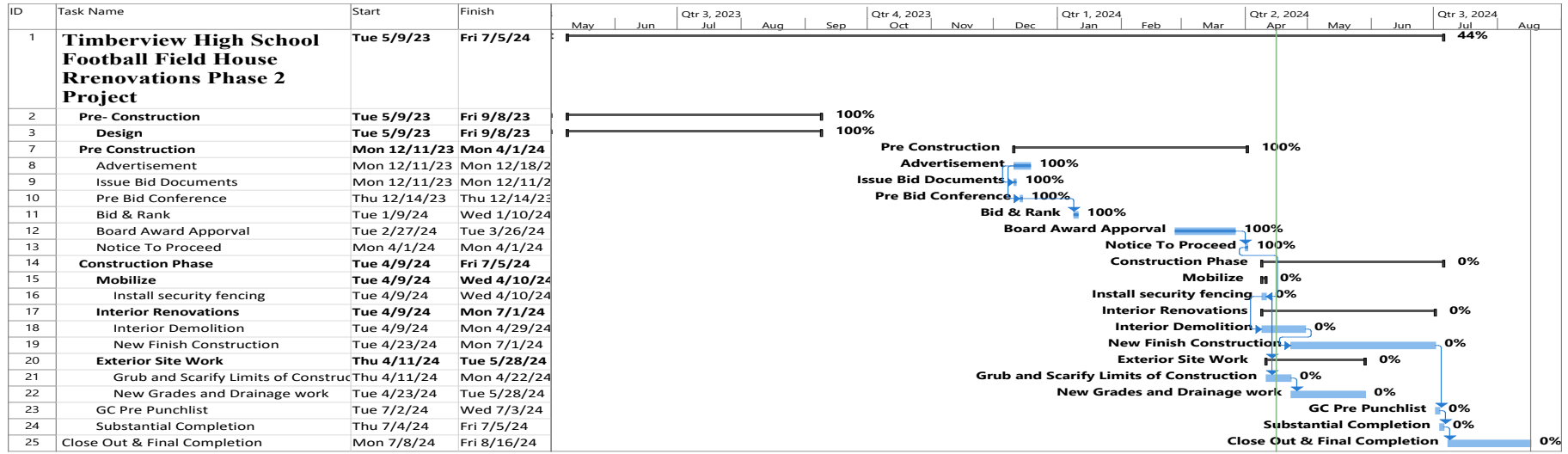
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
<b>Elementary Schools</b>									
Alice Ponder ES	\$356,242	(\$59,016)	\$297,226	\$297,226	\$0	\$297,226	\$0	\$296,384	99.72%
Tarver Rendon ES	\$356,242	(\$54,791)	\$301,451	\$301,451	\$0	\$301,451	\$0	\$300,644	99.73%
J.L. Boren ES	\$356,242	(\$60,872)	\$295,370	\$295,370	\$0	\$295,370	\$0	\$294,528	99.72%
Charlotte Anderson ES	\$0	\$60,568	\$60,568	\$60,568	\$0	\$60,568	\$0	\$59,761	98.67%
Glenn Harmon ES	\$149,211	\$156,572	\$305,783	\$305,783	\$0	\$305,783	\$0	\$262,942	85.99%
D.P. Morris ES	\$839,120	(\$69,804)	\$769,316	\$769,316	\$0	\$769,316	\$0	\$768,575	99.90%
Willie Brown ES	\$873,350	(\$150,471)	\$722,879	\$722,879	\$0	\$722,879	\$0	\$722,879	100.00%
Kenneth Davis ES	\$664,060	\$1,786,930	\$2,450,990	\$2,414,870	\$46,500	\$2,461,370	(\$10,379)	\$2,407,936	98.24%
Imogene Gideon ES	\$664,060	\$520,172	\$1,184,232	\$854,464	\$329,768	\$1,184,232	\$0	\$829,616	70.06%
Erma Nash ES	\$1,231,296	(\$266,159)	\$965,137	\$965,137	\$0	\$965,137	\$0	\$964,296	99.91%
Elizabeth Smith ES	\$711,004	(\$39,697)	\$671,307	\$671,307	\$0	\$671,307	\$0	\$670,530	99.88%
Roberta Tipps ES	\$1,078,730	(\$118,658)	\$960,072	\$960,072	\$0	\$960,072	\$0	\$959,265	99.92%
Martha Reid ES	\$711,004	(\$109,567)	\$601,437	\$601,437	\$0	\$601,437	\$0	\$600,661	99.87%
Thelma Jones ES	\$1,122,740	(\$204,429)	\$918,311	\$918,311	\$0	\$918,311	\$0	\$917,536	99.92%
Mary Jo Sheppard ES	\$736,430	(\$103,592)	\$632,838	\$632,838	\$0	\$632,838	\$0	\$632,063	99.88%
Janet Brockett ES	\$743,276	(\$127,172)	\$616,104	\$616,104	\$0	\$616,104	\$0	\$615,297	99.87%
Anna May Daulton ES	\$947,678	(\$161,488)	\$786,190	\$786,190	\$0	\$786,190	\$0	\$785,413	99.90%
Cora Spencer ES	\$711,004	(\$71,818)	\$639,186	\$639,186	\$0	\$639,186	\$0	\$634,506	99.27%
Louise Cabaniss ES	\$742,298	(\$129,756)	\$612,542	\$612,542	\$0	\$612,542	\$0	\$611,801	99.88%
Carol Holt ES	\$711,004	\$57,674	\$768,678	\$768,678	\$0	\$768,678	\$0	\$619,928	80.65%
Annette Perry ES	\$1,603,914	(\$379,644)	\$1,224,270	\$1,224,270	\$0	\$1,224,270	\$0	\$1,224,270	100.00%
Judy K. Miller ES	\$526,162	(\$209,278)	\$316,884	\$316,884	\$0	\$316,884	\$0	\$316,077	99.75%
Nancy Neal ES	\$553,546	\$964	\$554,510	\$554,510	\$0	\$554,510	\$0	\$553,806	99.87%
Dr. Sarah Jandrucko	\$0	\$47,632	\$47,632	\$47,632	\$0	\$47,632	\$0	\$46,928	98.52%
Brenda Norwood Elementary School	\$28,569,496	\$3,735,311	\$32,304,807	\$32,304,807	\$0	\$32,304,807	\$0	\$32,303,360	100.00%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
<b>Elementary Schools</b>	<b>\$44,958,109</b>	<b>\$4,049,613</b>	<b>\$49,007,722</b>	<b>\$48,641,833</b>	<b>\$376,268</b>	<b>\$49,018,101</b>	<b>(\$10,379)</b>	<b>\$48,399,000</b>	<b>98.76%</b>
<b>High Schools</b>									
Summit High School	\$28,299,132	(\$1,195,702)	\$27,103,430	\$27,103,430	\$0	\$27,103,430	\$0	\$27,091,063	99.95%
Mansfield High School	\$13,671,435	(\$1,849,729)	\$11,821,706	\$11,821,706	\$0	\$11,821,706	\$0	\$11,818,735	99.97%
Timberview High School	\$8,774,910	\$2,123,484	\$10,898,394	\$10,798,394	\$100,000	\$10,898,394	\$0	\$10,221,434	93.79%
Legacy High School	\$9,121,120	\$922,888	\$10,044,008	\$10,044,008	\$0	\$10,044,008	\$0	\$10,041,102	99.97%
Phoenix Academy	\$1,944,476	\$103,162	\$2,047,638	\$2,047,638	\$0	\$2,047,638	\$0	\$2,047,638	100.00%
Lake Ridge High School	\$8,112,806	\$1,294,231	\$9,407,037	\$9,209,354	\$197,684	\$9,407,037	\$0	\$8,832,133	93.89%
Frontier High School - BBIA	\$572,128	\$54,823	\$626,951	\$626,951	\$0	\$626,951	\$0	\$625,126	99.71%
<b>High Schools</b>	<b>\$70,496,007</b>	<b>\$1,453,158</b>	<b>\$71,949,165</b>	<b>\$71,651,481</b>	<b>\$297,684</b>	<b>\$71,949,165</b>	<b>\$0</b>	<b>\$70,677,231</b>	<b>98.23%</b>
<b>Intermediate Schools</b>									
Mary Orr Intermediate School	\$635,698	(\$34,445)	\$601,253	\$601,253	\$0	\$601,253	\$0	\$600,405	99.86%
Cross Timbers Intermediate	\$2,942,032	\$1,197,426	\$4,139,458	\$4,152,366	(\$180)	\$4,152,186	(\$12,728)	\$4,145,399	100.14%
Donna Shepard Intermediate School	\$3,395,866	\$1,030,829	\$4,426,695	\$4,426,695	\$0	\$4,426,695	\$0	\$4,426,797	100.00%
Della Icenhower Intermediate School	\$761,858	(\$31,713)	\$730,145	\$730,145	\$0	\$730,145	\$0	\$729,222	99.87%
Mary Lillard Intermediate School	\$575,062	\$37,337	\$612,399	\$612,399	\$0	\$612,399	\$0	\$611,445	99.84%
Asa Low Intermediate School	\$564,304	\$33,014	\$597,318	\$597,318	\$0	\$597,318	\$0	\$596,364	99.84%
Alma Martinez Intermediate School	\$49,597,757	(\$3,409,324)	\$46,188,433	\$46,188,490	(\$57)	\$46,188,433	\$0	\$45,707,660	98.96%
<b>Intermediate Schools</b>	<b>\$58,472,577</b>	<b>(\$1,176,877)</b>	<b>\$57,295,700</b>	<b>\$57,308,666</b>	<b>(\$237)</b>	<b>\$57,308,429</b>	<b>(\$12,728)</b>	<b>\$56,817,292</b>	<b>99.17%</b>
<b>Middle Schools</b>									
Rogene Worley Middle School	\$5,603,158	(\$115,102)	\$5,488,056	\$5,488,056	\$0	\$5,488,056	\$0	\$5,427,032	98.89%
T. A. Howard Middle School	\$5,050,592	\$614,408	\$5,665,000	\$5,665,000	\$0	\$5,665,000	\$0	\$5,642,500	99.60%
Brooks Wester Middle School	\$11,361,378	(\$3,026,199)	\$8,335,179	\$8,335,179	\$0	\$8,335,179	\$0	\$8,333,928	99.98%
Danny Jones Middle School	\$1,341,810	\$249,292	\$1,591,102	\$1,590,616	\$486	\$1,591,102	\$0	\$1,588,772	99.85%
James Coble Middle School	\$1,387,776	\$409,880	\$1,797,656	\$1,797,656	\$0	\$1,797,656	\$0	\$1,641,231	91.30%
Linda Jobe Middle School	\$1,275,306	\$45,658	\$1,320,964	\$1,320,964	\$0	\$1,320,964	\$0	\$1,318,016	99.78%
Charlene McKinzey Middle School	\$60,915,754	\$88,217	\$61,003,971	\$60,996,727	\$7,244	\$61,003,971	\$0	\$60,995,547	99.99%
<b>Middle Schools</b>	<b>\$86,935,774</b>	<b>(\$1,733,847)</b>	<b>\$85,201,927</b>	<b>\$85,194,197</b>	<b>\$7,730</b>	<b>\$85,201,927</b>	<b>\$0</b>	<b>\$84,947,025</b>	<b>99.70%</b>
<b>Misc. Support Costs</b>									
General/Construction Supervision	\$0	\$1,466,086	\$1,466,086	\$1,465,484	\$601	\$1,466,086	\$0	\$1,404,129	95.77%
Salaries	\$0	\$3,422,449	\$3,422,449	\$3,310,202	\$112,247	\$3,422,449	\$0	\$3,310,202	96.72%
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency Int.	\$0	\$233,194	\$233,194	\$0	\$233,194	\$233,194	\$0	\$0	0.00%
Bond Sale Costs	\$500,000	\$1,713,068	\$2,213,068	\$2,213,068	\$0	\$2,213,068	\$0	\$2,213,068	100.00%
MISD Leftover Project Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency (1%)	\$2,500,000	(\$1,805,416)	\$694,584	\$0	\$694,584	\$694,584	\$0	\$0	0.00%
Misc. Support Costs	\$3,000,000	\$5,029,380	\$8,029,380	\$6,988,754	\$1,040,626	\$8,029,380	\$0	\$6,927,399	86.28%
<b>Misc. Support Costs</b>	<b>\$3,000,000</b>	<b>\$5,029,380</b>	<b>\$8,029,380</b>	<b>\$6,988,754</b>	<b>\$1,040,626</b>	<b>\$8,029,380</b>	<b>\$0</b>	<b>\$6,927,399</b>	<b>86.28%</b>
<b>Support</b>									
Admin Annex	\$0	\$410,090	\$410,090	\$225,449	\$184,640	\$410,090	\$0	\$225,449	54.98%
<b>Support</b>	<b>\$0</b>	<b>\$410,090</b>	<b>\$410,090</b>	<b>\$225,449</b>	<b>\$184,640</b>	<b>\$410,090</b>	<b>\$0</b>	<b>\$225,449</b>	<b>54.98%</b>
<b>Support Facilities</b>									
Transportation - Danny Griffin	\$14,180	\$67,150	\$81,330	\$81,089	\$241	\$81,330	\$0	\$80,849	99.41%
Warehouse - Danny Griffin	\$31,296	\$11,734	\$43,030	\$42,499	\$531	\$43,030	\$0	\$41,456	96.34%
Student Nutrition	\$32,329	\$136,460	\$168,789	\$168,789	\$0	\$168,789	\$0	\$168,182	99.64%

Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Facilities - Maintenance Complex	\$74,328	\$93,169	\$167,497	\$186,272	\$225	\$186,497	(\$19,000)	\$160,241	95.67%
Police & Technology	\$898,778	\$1,583,438	\$2,482,216	\$2,480,603	\$1,613	\$2,482,216	\$0	\$2,381,994	95.96%
Support Costs	\$4,075,000	(\$4,055,695)	\$19,305	\$9,653	\$9,653	\$19,305	\$0	\$7,118	36.87%
Administration Complex	\$831,296	\$120,863	\$952,159	\$943,789	\$8,370	\$952,159	\$0	\$940,341	98.76%
Vernon Newsom Stadium	\$972,128	\$1,175,572	\$2,147,700	\$2,147,700	\$0	\$2,147,700	\$0	\$1,535,548	71.50%
Debbie Weems Natatorium	\$2,853,674	(\$1,159,940)	\$1,693,734	\$1,688,697	\$5,037	\$1,693,734	\$0	\$1,688,059	99.66%
Willie Pigg Auditorium	\$777,506	\$346,893	\$1,124,399	\$1,124,399	\$0	\$1,124,399	\$0	\$1,117,816	99.41%
Daycare Center	\$0	\$31,111	\$31,111	\$23,887	\$7,223	\$31,111	\$0	\$21,571	69.34%
Sixth Avenue - Transportation	\$12,714	\$26,052	\$38,766	\$38,766	\$0	\$38,766	\$0	\$38,193	98.52%
Center for The Performing Arts	\$541,810	\$463,664	\$1,005,474	\$983,488	\$21,986	\$1,005,474	\$0	\$916,362	91.14%
Ron Whitson Agricultural Science Fa	\$22,494	\$26,271	\$48,765	\$48,697	\$68	\$48,765	\$0	\$47,991	98.41%
<b>Support Facilities</b>	<b>\$11,137,533</b>	<b>(\$1,133,258)</b>	<b>\$10,004,275</b>	<b>\$9,968,328</b>	<b>\$54,947</b>	<b>\$10,023,275</b>	<b>(\$19,000)</b>	<b>\$9,145,722</b>	<b>91.42%</b>
<b>Grand Totals:</b>	<b>\$275,000,000</b>	<b>\$6,898,259</b>	<b>\$281,898,259</b>	<b>\$279,978,708</b>	<b>\$1,961,658</b>	<b>\$281,940,367</b>	<b>(\$42,108)</b>	<b>\$277,139,117</b>	<b>98.31%</b>

**Timberview High School Football Field House Repairs Phase II (Org. Code 004)**

Schedule Summary



Cost Summary

Budget Amount: \$400,000.00

Change Orders:

Contract Amount: \$550,000.00

Scope of Work

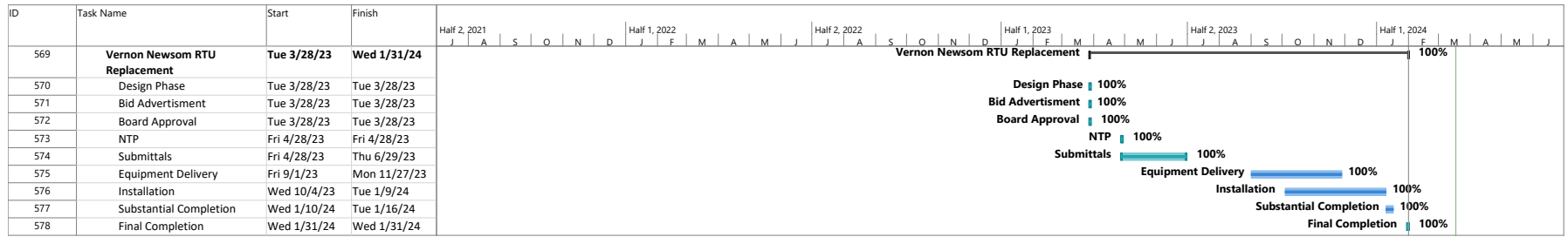
1. Adjust surface grading to mitigate the surface flowing water toward the Field House.
2. Replace damaged Ceiling tiles, tuck and point interior masonry walls, repair areas of terrazzo floor, and install a floor hatch to allow access to the void under the structural slab to monitor possible soil expansion. 375

Status Summary

1. In Phase 1, Advanced Foundation was contracted to remove soil around the remaining piers. Water continued to accumulate under the building and soil walls continued to collapse in the area of the original excavation in the Southwest section. It was determined a subsurface drainage system was needed to mitigate the effects of water infiltration under the building.
2. The best overall contractor is Morales Construction Services. Their original proposal was \$799,800.00, MISD Bond Department began negotiations with Morales; through scheduling coordination and value engineering the contractor was able to reduce the contract amount to \$ 550,000.00, is being presented to the MISD Board for approval in the March 26, 2024, board meeting.
3. A meeting was held with staff to discuss the scheduling of practices to be the least disruption athletics and give the contractor the ability to complete the scope of work.
4. The Contractor delivered storage containers on site for the storage of athletic equipment to prevent damage to the equipment and uniforms.

**Newsom Stadium Rooftop Unit Replacement (Org. Code 981)**

Schedule Summary



Cost Summary

Contract Award Amount \$607,906.00

Scope of Work

1. Replace remaining rooftop HVAC units.
2. Add one additional rooftop HVAC unit.

Status Summary

1. The MISD School Board approved the Best Value first ranked proposal from Decker Mechanical Corporation at the March MISD Board Meeting on March 28, 2023.
2. The Notice to Proceed was issued on April 28, 2023, after all required documents were received from Decker Mechanical Corporation. 376
3. Submittals were received in April and approved in May.
4. Construction will be a targeted installation process. As the units arrive the installation schedule will be prioritized by event schedules at the stadium.
5. All units have been installed and Trane has started the factory start up.
6. TAB report has been sent to Huckabee for review, closeout documents are being completed as well as the punch list.
7. Closeout documents have been received and approved.



### District Wide Bi-Directional Repeater Antenna System All School Campuses

Schedule Summary

ID	Task Name	Start	Finish	Qtr 2, 2022			Qtr 3, 2022			Qtr 4, 2022			Qtr 1, 2023			Qtr 2, 2023			Qtr 3, 2023			Qtr 4, 2023			Qtr 1, 2024			Qtr 2, 2024		
				Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	<b>BDA Project District Wide</b>	Tue 3/1/22	Tue 3/1/22	%																										
2	Design Development & Proposal	Wed 5/4/22	Mon 6/13/22	Proposal ██████████ 100%																										
3	Board Award Approval	Tue 8/23/22	Tue 8/23/22	Board Award Approval ◆ 100%																										
4	<b>Milestones</b>	Fri 3/10/17	Fri 3/10/17																											
5	Purchase Order Issued	Mon 9/26/22	Mon 9/26/22	Purchase Order Issued ◆ 100%																										
6	<b>Phase 1</b>	<b>Mon 10/24/22</b>	<b>Mon 1/23/23</b>	Phase 1 ██████████ 100%																										
15	<b>Phase 2</b>	<b>Mon 12/26/22</b>	<b>Fri 2/3/23</b>	Phase 2 ██████████ 100%																										
25	<b>Phase 3</b>	<b>Thu 5/4/23</b>	<b>Wed 5/31/23</b>	Phase 3 ██████████ 100%																										
36	<b>Phase 4</b>	<b>Thu 5/18/23</b>	<b>Wed 7/12/23</b>	Phase 4 ██████████ 100%																										
46	<b>Phase 5</b>	<b>Mon 5/1/23</b>	<b>Thu 8/3/23</b>	Phase 5 ██████████ 100%																										
53	Console & Radios	Mon 11/7/22	Fri 5/17/24	Console & Radios ██████████ 95%																										
54	<b>Final Completion/ Punch List</b>	Fri 9/1/23	Tue 4/30/24	<b>Final Completion/ Punch List</b> ██████████ 95%																										

Cost Summary

Contract Award Amount: \$ 4,452,604.00

Scope of Work

1. Installation of Bi-Directional Repeater Antenna Systems (BDA) for MISD buildings that do not have the minimum radio signal communication coverage with the fire departments in cities of Mansfield, Arlington, and Grand Prairie.
2. Installation of a P-25 dispatch command console.
3. P-25 Compliance radios for MISD Police Department

Status Summary

1. Installations are complete for Jandrucko Early Learners Academy, Anderson ES, Boren ES, Brockett ES, Cabaniss ES, Gideon ES, Harmon ES, Jones ES, Miller ES, DP Morris ES, Nash ES, Neal ES, Norwood ES, Ponder ES, Reid ES, T. Rendon ES, MJ Sheppard ES, Smith ES, Tipps ES, Lillard IS, Martinez IS, Orr IS, Shepard IS, Coble MS, McKinzey MS, Jobe MS, Wester MS, Worley MS, Legacy HS, Lake Ridge HS, Summit HS, and Timberview HS. They have also completed installations at the 6<sup>th</sup> Ave Transportation Building, Student Nutrition, the Warehouse, and the Ron Whitson Ag Center.
2. The contractor has completed all the buildings.
3. The MISD Bond Department has received the preliminary closeout document for review.
4. MCA is completing final adjustments on the antennas while working with MISD PD to make sure we have uninterrupted communication.
5. Several campuses required additional antennas, for acceptable performance. MCA has 5 more campuses to finish the modifications.
6. Two campuses remain to complete antenna adjusting for the coverage area to be verified. This should be by the end of April.

377

## April District Dashboard Summary Report

<b>1. Vision 2030</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>2. Curriculum and Instruction</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>3. Student Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.3 % Out of placement (ISS/OSS/DAEP)			4-6
<b>4. Technology</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 Average scheduled uptime for critical systems			8
<b>5. Human Resources</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>6. Communications and Marketing</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 Track MISD positive publicity via media hits			10
6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular (attend ACE45+days or more) student participants show academic progress by the end of summer programming.			11-12
6.3 Increase revenue generated through advertising, MISD Education Foundation and Quest program			15
<b>7. Facilities and Operations</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>8. Business Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>9. Safety and Security</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police presentation per month			

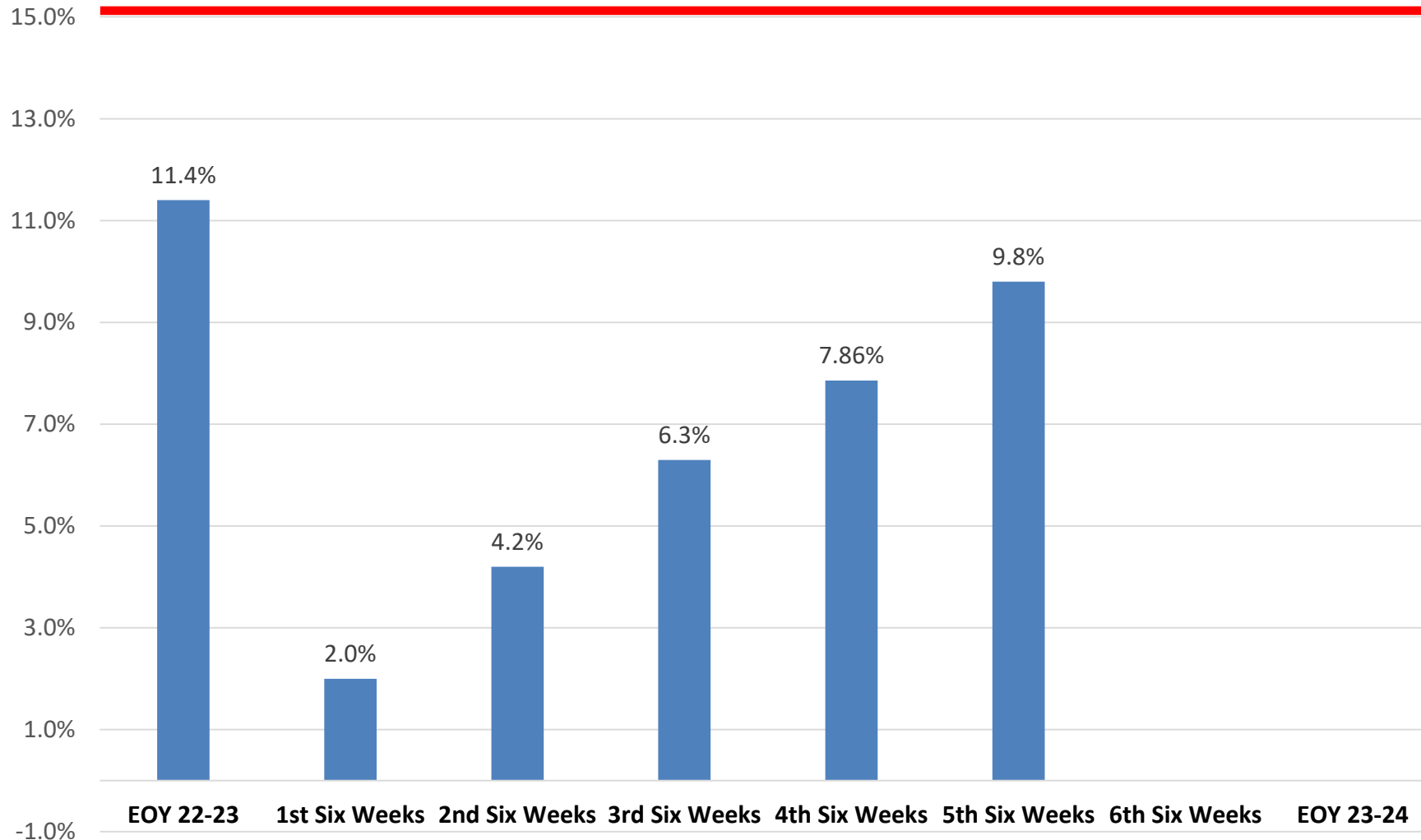
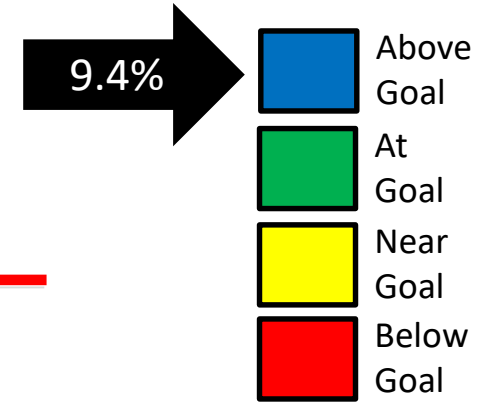
Above Goal
  At Goal
  Near Goal
  Below Goal

# EC Accountability

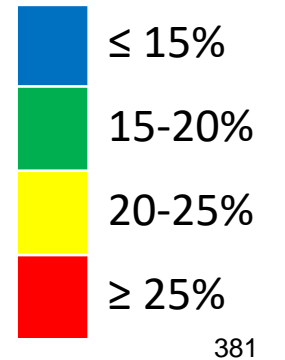
## April 2024

Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Student Services – Focus on Student Success/Engagement	3.1 % Students in Extra/Co-Curricular Activities 3.2 Student Survey - % Satisfied 3.3 % Out of Placement (ISS/OSS/DAEP)											David Wright Matt Brown	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1 % Students in Extra/Co-Curricular Activities	M.Brown					X					X		
3.2 Student Survey - % Satisfied	D. Wright					X					X		
3.3 % Out of Placement (ISS/OSS/DAEP)	M.Brown			X		X			X		X		

# 3.3 % of Out of Placements Students MISD



## Status for this Measure



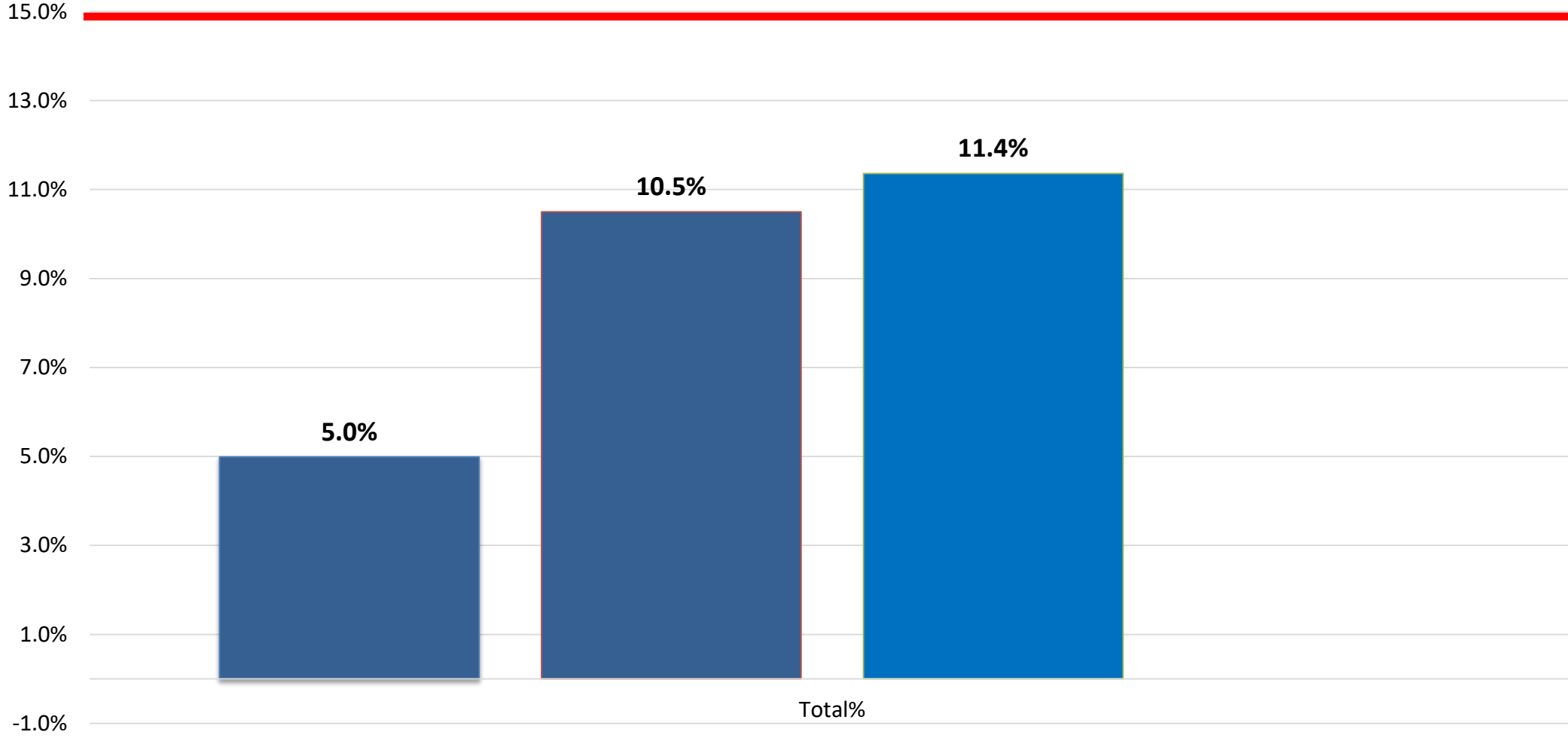
■ % of Students Out of Placement (Cumulative)

381

# 3.3 % of Out of Placements Students MISD

11.4%

- Above Goal
- At Goal
- Near Goal
- Below Goal

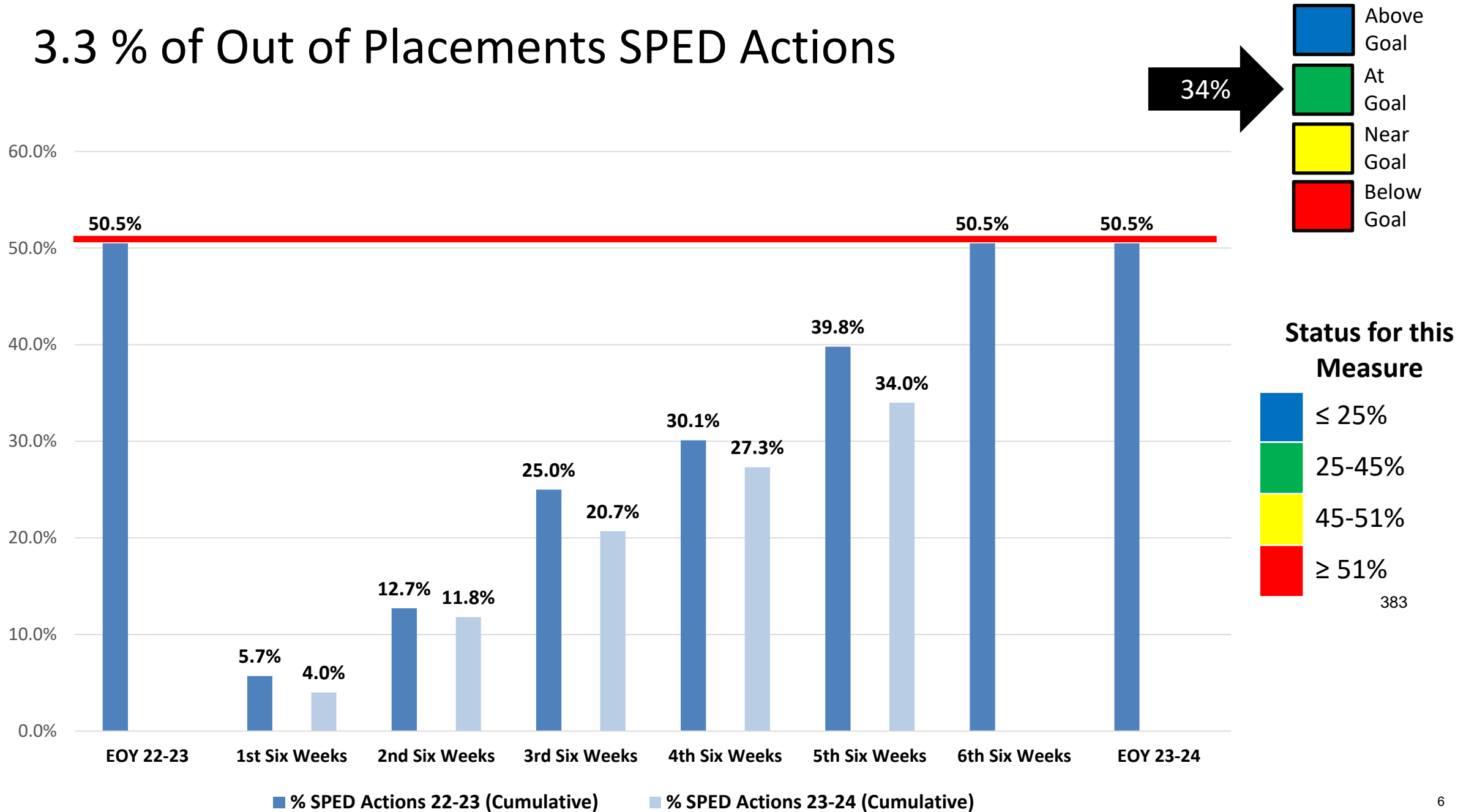


### Status for this Measure

- ≤ 15%
- 15-20%
- 20-25%
- ≥ 25%

382

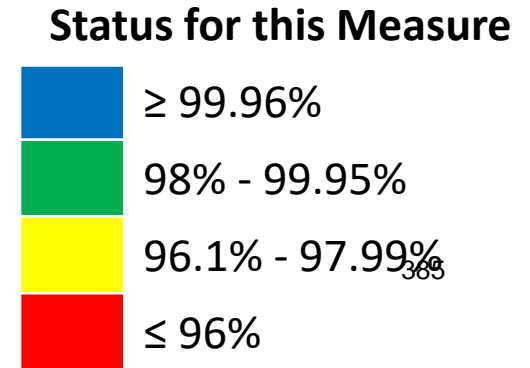
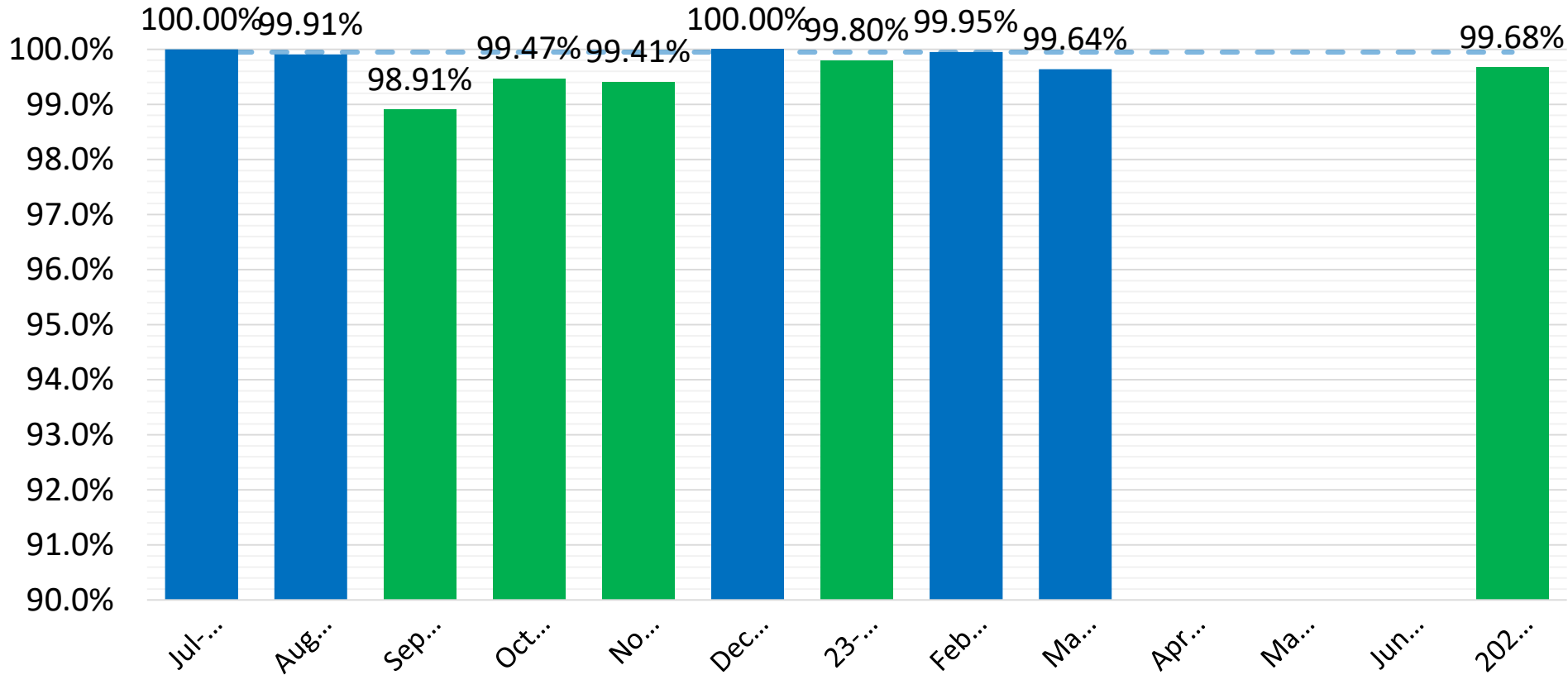
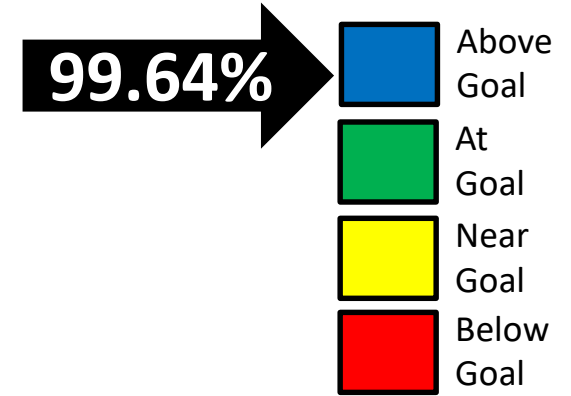
# 3.3 % of Out of Placements SPED Actions



Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems		Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2.1 % of work orders completed in seven days		Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Shawntee' Cowan	X		X		X		X		X		X	X



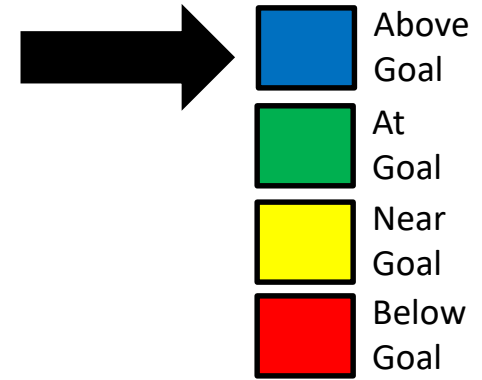
# 4.1.1 Technology - Average scheduled uptime of critical systems



Goal: ≥ 98%

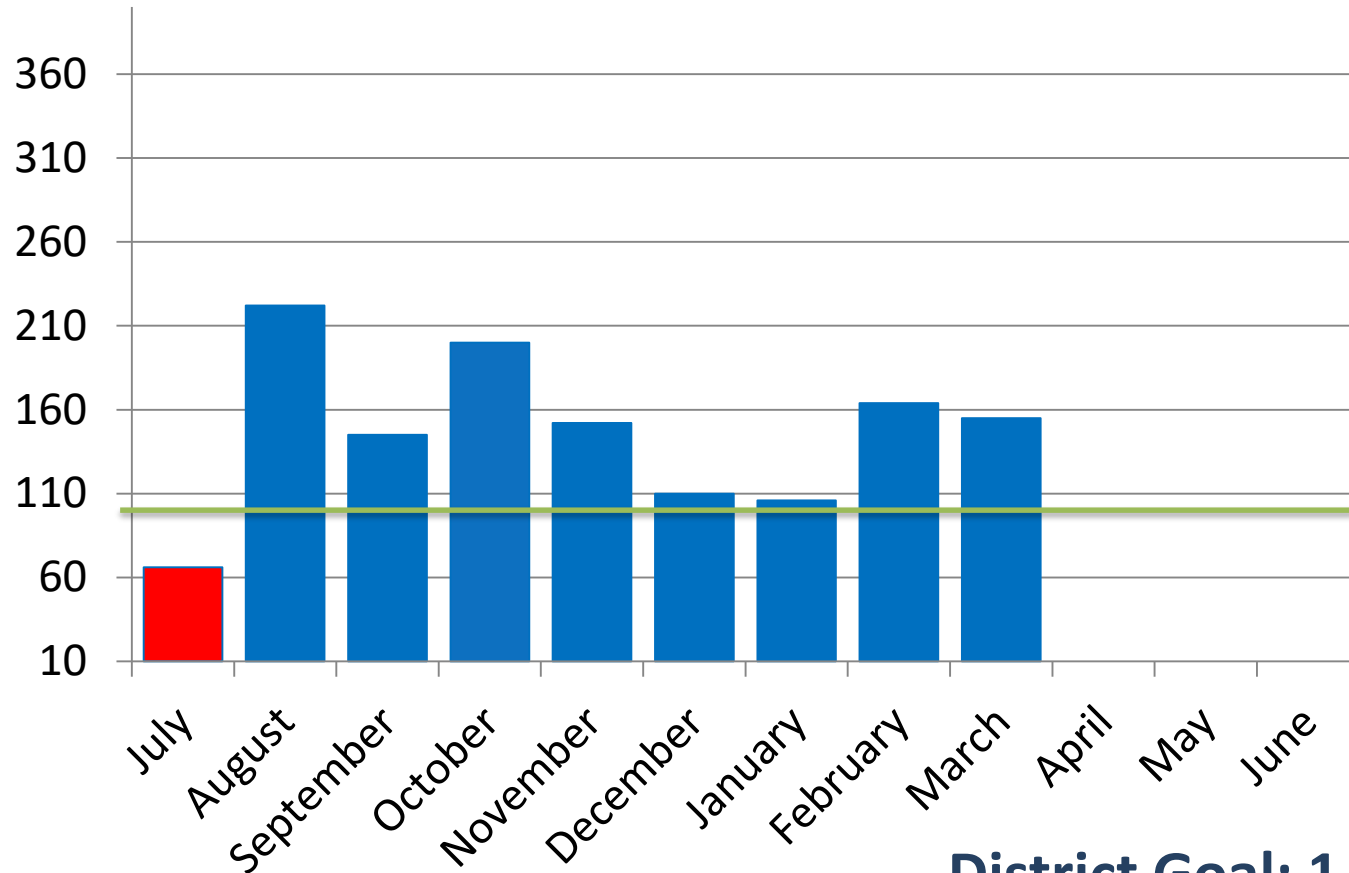
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Communications and Marketing – Focus on Customer Engagement		6.1 # MISD Positive Publicity Media Hits 6.2 % MISD staff trained in Diversity, Equity & Inclusion 6.3 Revenue Generated											Donald Williams	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
6.1 Track MISD Positive Publicity via Media Hits		Donald Williams			X			X		X		X		
6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular(attend ACE45+days or more)student participants show academic progress by the end of summer programming.(updated measure)		Donald Williams			X			X		X		X		
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program		Donald Williams			X			X		X		X		386

# 6.1 Track MISD Positive Publicity via Media Hits



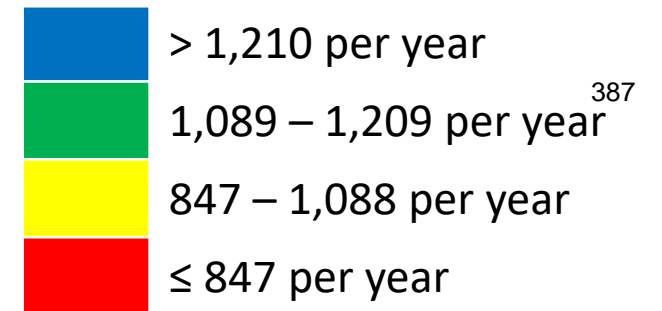
## Media Hits Per Month

\*\*To meet goal, we need to average 101 media hits a month



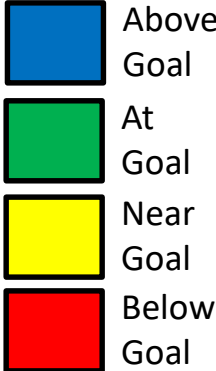
GOAL: 1,212 PER YEAR  
(an average of 101 per month)

### Final Status for this Measure

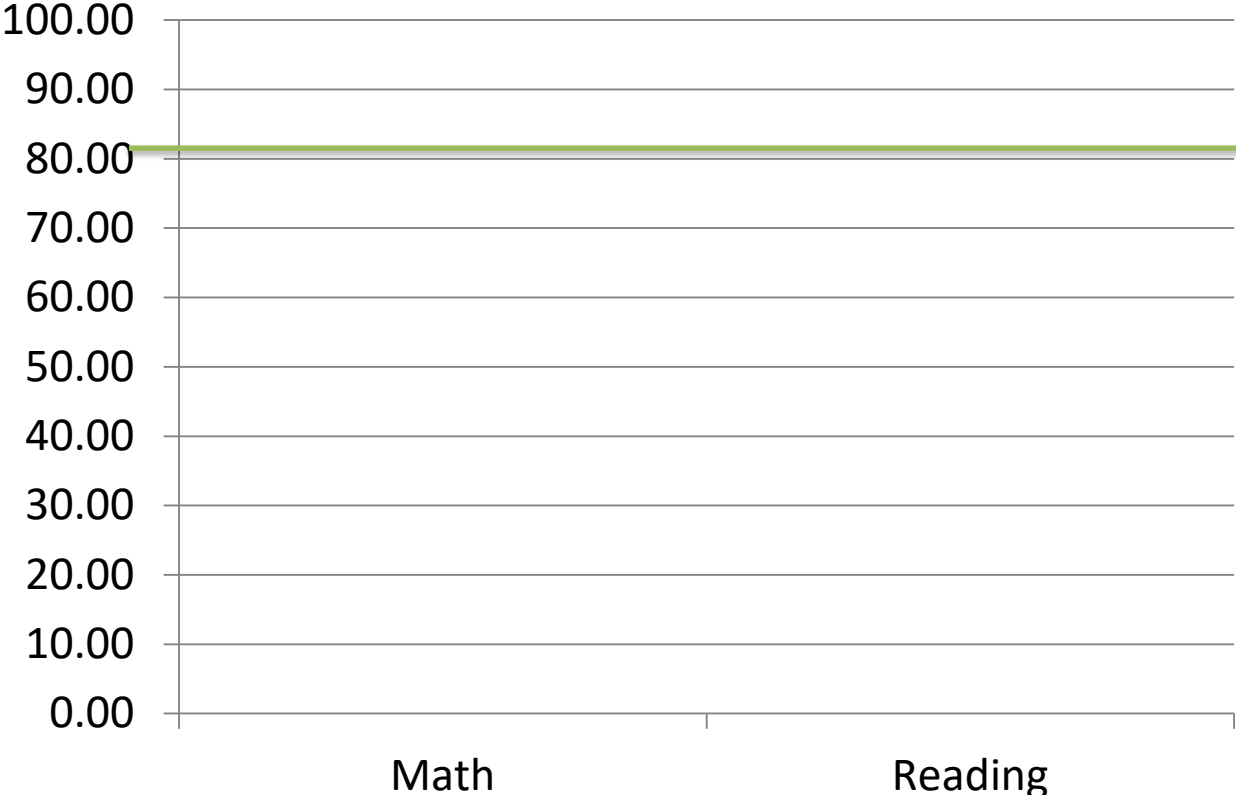


**District Goal: 1,210**  
**Positive Hits: 1,320**

6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular (attend ACE 45+ days or more) student participants show academic progress by the end of summer programming



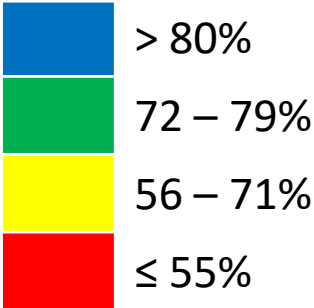
**Math & Reading/Language Arts Growth**



GOAL: 80% of students show academic progress in mathematics and reading/language arts

**Math- \_\_%; Reading \_\_%**

**Final Status for this Measure**



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6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular (attend ACE 45+ days or more) student participants show academic progress by the end of summer programming



Annual Metric data not available until end of June 2024

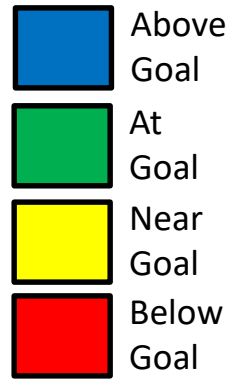
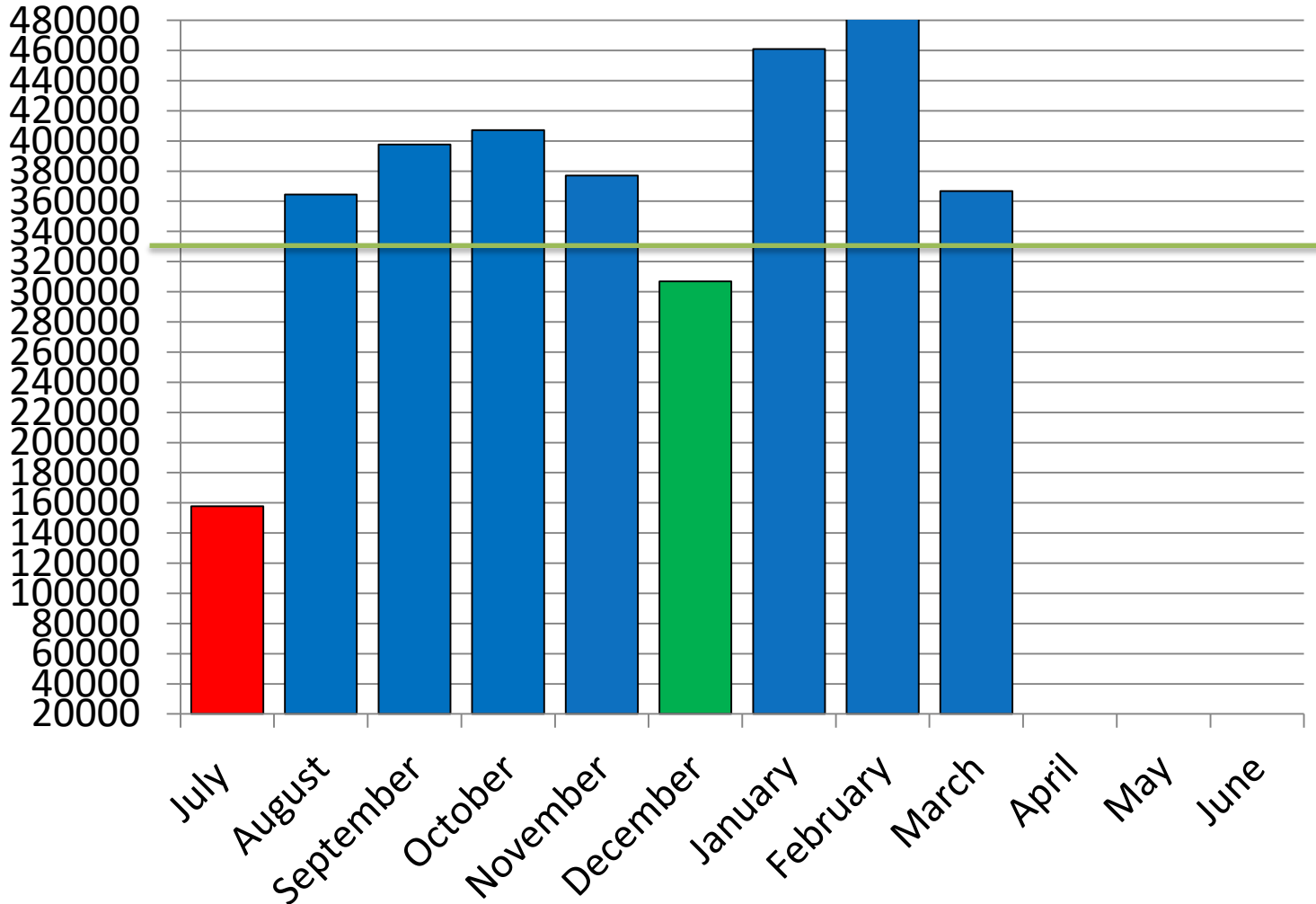
**Next Update:**

Updates will be provided in April 2024 according to MAP results.

# 6.3 Increase revenue generated through advertising, MISD Education Foundation and Quest program

## Total Revenue

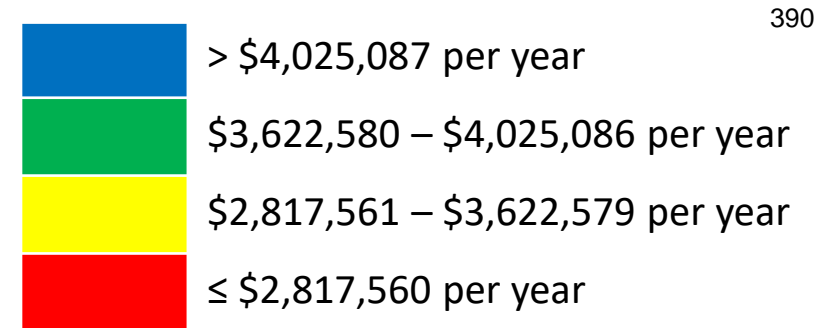
\*\*To achieve yearly goal, we need to average \$335,424 a month in revenue



GOAL: \$4,025,087 per year  
(an average of \$335,424 per month)

## Collected YTD

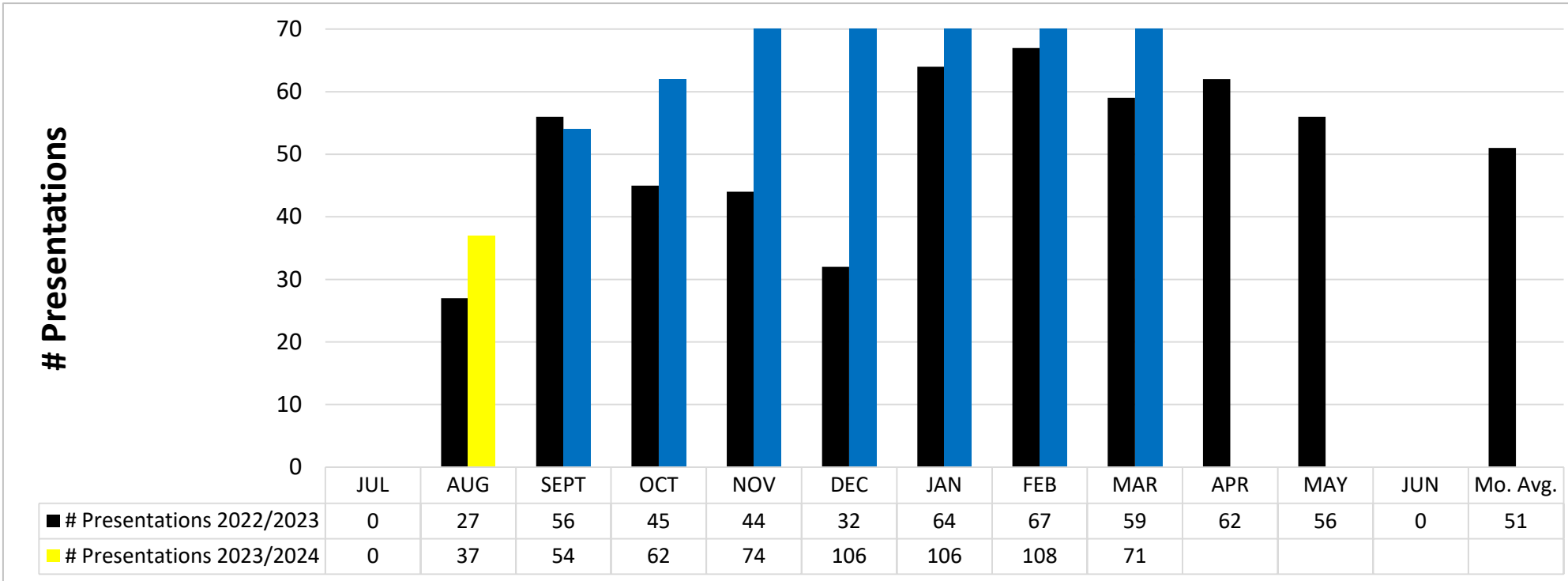
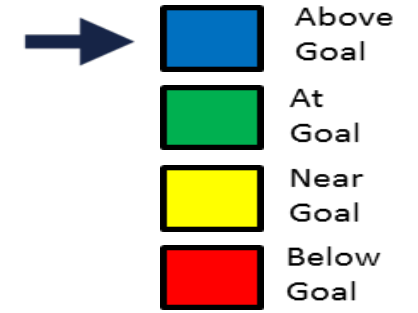
### Final Status for this Measure



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Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards											Chief Minter	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month		Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % of Students that Feel Safe at school		Brit Fortner					X					X		
9.3 % Police Force Meeting TCOLE Standards		Greg Minter					X							X

# 9.1 Police Presentations 2023/2024



- The Police Department currently has MISD officers covering all of the 48 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

## Status for this Measure

