Regular Meeting
Tuesday, May 23, 2023 6:00 PM

Dr. Jim Vaszauskas Center for the Performing Arts
1110 W. Debbie Lane
Mansfield, TX 76063

Agenda

1. **Call to Order**
2. **Roll Call**
3. **Ceremony for Administering the Oath of Office to Newly Elected Board Members**
4. **Closed Session**
   4.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, including the Superintendent's contract; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
5. **Reconvene**
   5.1. Reconvene to Public
6. **Meeting Opening**
   6.1. Prayer
   6.2. Presentation of Colors by the Timberview High School JROTC
   6.3. Pledges
7. **Organization of the Board**
   7.1. Election of Officers
8. **District Recognition**
   8.1. School Board Superstars
   8.2. Academic Recognitions -- Career and Technical Student Organizations and Frontier STEM Academy
   8.3. Special Presentation -- Ambassador of Education
9. **District Introductions**
   9.1. HR Introductions
10. **Instructional Focus**
    10.1. Professional Learning Communities (PLCs) - Fernando Benavides and Chris Gibson
11. **Presentation**
    11.1. Budget Update -- Michele Trongaard
12. **Public Comments**
    12.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be

made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

13. **Human Resources Report**
    13.1. 20+ Year Recognition
14. **Business Items Requiring Board Action**
    14.1. Consideration and Approval of TEA Attendance and Expedited Waivers
    14.2. Consideration and Approval of Resolutions for the TASB Advocacy Agenda
    14.3. Consideration and Approval to Provide Notice of Intent to Terminate the Term Contract of a Teacher During the Contract Term
15. **Consent Agenda**
    15.1. Consideration and Approval of Minutes from the 5/16/2023 Called Board Meeting and 4/25/2023 Regular Board Meeting
    15.2. Consideration and Approval of Proposed Bid Proposals
    15.3. Consideration and Approval of Proposed Budget Amendments
    15.4. Consideration and Approval of Change Order No. 2 for the Kenneth Davis Elementary School Fine Arts Academy to Authers Building Group
    15.5. Consideration and Approval of Revised House Bill 3 Goals for the District and Campuses
    15.6. Consideration and Approval of SHAC Annual Report
    15.7. Consideration and Approval of a Permanent Right-of-Way with the City of Mansfield at Lake Ridge High School Updated
16. **Superintendent's Report**
    16.1. Delinquent Tax Reports
    16.2. Disbursement Reports
    16.3. Financial Reports
    16.4. Investment Reports
    16.5. Property Tax Collection Report
    16.6. EC Accountability
    16.7. Board Accountability
    16.8. Enrollment Report
    16.9. Attendance Percentage Report
    16.10. Approved Student Trips
    16.11. 2017 Bond Program Report
    16.12. State Intruder Detection Audits
    16.13. Superintendent New Hires
    16.14. Accepted Resignations
    16.15. Resignation Reasons
    16.16. Facility Rental Revenue
17. **Adjourn**
    17.1. Adjourn

Board of School Trustees
Mansfield Independent School District

TITLE: School Board Superstar Awards DATE: Tuesday, May 23, 2023

INFORMATION

BACKGROUND:

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

School Board Superstar Award
May 2023

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

Annette Perry Elementary School – 4th Grade
Layla Tadesse

Alice Ponder Elementary School – 2nd Grade
Nolan Hammett

Martha Reid Leadership Academy – 4th Grade
Saria Valentine

Mary Jo Sheppard Elementary School – 2nd Grade
Ryleigh Arriaga

Elizabeth Smith Innovative Learning Academy – Kindergarten
Elizabeth Powell

Cora Spencer Elementary School – 4th Grade
Quincy Jansz

Tarver Rendon Agricultural Leadership – 4th Grade
Sophia Pratt

Roberta Tipps STEAM Academy – 4th Grade
Coraline Hernandez

Carol Holt Elementary – 2nd Grade
Minh Pham

Brenda Norwood Elementary – 4th Grade
Shaelynn Reed

COMMENDATION FORM
FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:
(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)

School Board Recognitions for Career & Technical Student Organizations

Business Professionals of America

Advisor: Deon Martinez

- State Winner: Salem Iranloye (LRHS) - Python Programming
  - National Qualifier
- National Winner: Kaden Nguyen (FSA) - Fundamentals of Web Design - 1st Place
- National Winner: Isiah Gomez (FSA) - Microsoft Server Administration - Top 10

DECA

Advisors: Casey Crow, Leslie Waldson, Sophia Hoenig and Natalie Wilson

- State Winner: Texas Chapter of the Year
- State Finalist: Brynn Thomason (SHS) - Entrepreneurship Series
- State Finalist: Sophia Tallod (FSA) - Marketing Communications Series
- State Finalist: Catarina Silva (LRHS) - Independent Business Plan
- International Qualifier: Emma Knutson (LRHS) - Business Finance Series
- International Qualifier: Nathan Ninh (FSA) & Zachary Lewis (LRHS) - Business Law and Ethics Team Decision Making
- International Qualifier: Sarah Haumann (MHS) - Professional Selling

State SkillsUSA

Advisors: Daniel Mele, Nathan Wood, Tim Sherwood, Jimmie Green, Jocqui Baker-Roberson, Jessica Soto, Andrew Almanza and Misty Smitherman

Home Campus	Student Name	Competition	Place	Teacher	National Qualifier
FSA	Nate Barling	3D Animation Team	1st	Mele	Yes
FSA	Rebecca Peck	3D Animation Team	1st	Mele	Yes
FSA	Jessica Gomez	3D Animation Team	3rd	Mele	
FSA	Jacob Atkinson	Audio Radio Production	2nd	Wood	
FSA	Jude Dearing	Audio Radio Production	2nd	Wood	
FSA	Justin Colby Miller	Automated Manufacturing Technology Team	1st	Sherwood	Yes
FSA	Andrew Yacenda	CNC Turning	1st	Sherwood	Yes
FSA	Alexander Irick	Computer Programming	2nd	Green	
FSA	Mabel "KK" Madu	Culinary Arts	1st	Baker-Roberson	Yes
LHS	Logan Abell	3D Animation Team	3rd	Mele	

LHS	Henry Jonason	CNC Specialist	1st	Sherwood	Yes
LHS	Alayah Wilson	Crime Scene Investigations Team	3rd	Soto	
LHS	Madeline Cabanski	Drafting Architecture Modeling	2nd	Almanza	
LHS	Ariana Pacheco	Drafting Architecture Modeling	1st	Almanza	
THS	Alexandra Rittenhouse	Drafting Architecture Modeling	1st	Almanza	
MHS	Abigail Gibson	Automated Manufacturing Technology Team	1st	Sherwood	Yes
MHS	Jake Kiper	Automotive Service Technology	2nd	Smitherman	
MHS	Carlie Thomas	Crime Scene Investigations Team	3rd	Soto	
MHS	Madelynn Orona	Crime Scene Investigations Team	3rd	Soto	
MHS	Tayln Neelley	Drafting Architecture Modeling	2nd	Almanza	
MHS	Jessica Palacio	Drafting Architecture Modeling	2nd	Almanza	
SHS	Luke Whiting	Automated Manufacturing Technology Team	1st	Sherwood	Yes

ProStart

Advisors: Jocqui Baker-Roberson & David Roberson

- State Winners: Giovanni Vance (MHS0, Jalessa Gillette (THS), Logan Vo (LRHS), Sophia Li (MHS), and Avisiennia Webster (THS) - Culinary Arts Team, 2nd Place
- National Winners: Logan Ceraul (LRHS), Griffin Biddle (LRHS), Eden Pena-Card (SHS), and Bella Penns (MHS) - Restaurant Management Team, 2nd Place

High School BBQ Team

Advisors: Jennifer Goodson, Paul Beasley, Adrian Sample

- State Winners: Zane Jones (MHS), Diego Rosa Villalongo (MHS), Terrance Flowers (Phoenix), Garrett Carter (LHS), 2nd Place

FFA

Advisors: Chanelle Davis, James Willson, Mark Saenz, Evagail Calvert, Miranda Brown

State Leadership Development Events

- State Semi-Finalist: Public Relations, Carleigh O'Polka (MHS), Sophia Patterson (LHS), Hailey Plumlee (LHS), Samantha Malone (MHS)
- State Semi-Finalist: Greenhand Creed Speaking, Avery Matthews (LRHS)

Tarrant County Species Champion/Reserve or Showmanship Winner

- Reserve Champion Breeding Doe: Chase Bynum (LHS)
- Reserve Grand Champion Market Broilers: William Coker (LRHS)

- Grand Champion Market Turkey & Champion Senior Turkey Showmanship: Cayden Yocom
- Grand Champion Horticulture: Hailey Plumlee (LHS)

State Career Development Events

- Ag Communications 6th Place Overall, Reserve Area Champion: Samantha Malone, 6th High Individual (MHS), Ryan Matkovich (FHS), Madison Rubio (FHS), Carleigh O-Polka (MHS)
- Agronomy, Area Champion: Hailey Plumlee (LHS), Sophia Patterson (LHS), London Laurence (LHS), Brooke Mills (MHS)
- Cotton: Shelby Bowling (LHS), Erica Strickland (MHS), Emilee Altman (LHS), Kyler Hryhorchuk (MHS)
- Horse Judging: Owen Tyler (MHS), Rilee Mathews (MHS), Anthony Absetz (LHS), Olivia Patterson (LHS)
- Area Champion Plant ID: Jayden Grissett (LRHS), Audrey Adkison (LHS), Lauren Suttie (MHS), Addison Hill (LHS)

Lone Star Degree Recipient

- Audrey Adkison (LHS)

TAFE (Texas Association of Future Educators

Advisor: Christine Taylor/Jordan Hennington (SHS)

- State Winner: Jennifer Norris/Alex Cardenas (both SHS) - Gold Project visualize teaching
- State Winner: Kendra Brazos (SHS)/Samantha McCain (FHS) - Top 5 Professional Development
- State Winner: Kendra Brazos (SHS)/Rylee Anderson (MHS)- Top 10 National Qualifiers Research Learning Challenges
- State Winner: Rylee Anderson (MHS)/ Jazmin Ruiz (FHS)- Top 10 National Qualifier Educator's Rising Moment
- State Winner: Amir Ghani (FHS) - Top 10 National qualifier Impromptu Speaking
- State Winner: Rory Sugito (LRHS) - Top 10 National qualifier Support Services Job Shadowing
- State Winner: Samantha McCain (FHS) - National qualifier Teacher Created materials
- State Winner: Samantha McCain (FHS) - Impromptu speaking - Top 10 National qualifier
- State Winner: Presley Rogers (MHS) - Top 10 National Qualifier Children's literature K-3
- State Winner: Presley Rogers (MHS)/Rory Sugito (LRHS) - Gold certificate portfolio
- State Winner: Lillian Frank (LHS) - Top 5 impromptu lesson
- State Winner: Noel Kulas (MHS) - National qualifier Interactive Bulletin Board

TPSA (Texas Public Safety Association)

Advisor: Jessica Soto and Victoria Dean

- State Winner: Desiree Ortega (FSA), Carlie Thomas (MHS) and Madelynn Orona (MHS) - Bloodstain Pattern Analysis, 1st Place
- State Winner: Alexa Martinez (SHS) - Report Writing, 1st Place
- State Winner: Della Duke (LHS) - Law Enforcement Agility, 1st Place

School Board Recognitions for Frontier STEM Academy
May 23, 2023

Texas State German Contest

Advisor: Candice Hoenig

- State Winner: Kyle Alferik (FSA) - Grammar, 1st Place
- State Winners: Kyle Alferik (FSA), Molly Aldridge (LHS), Norah Bovenkerk (MHS) and Courtney Colpaert (THS) - Lower Level Puppet Show, 1st Place
- State Winner: Allie Kirsch (MHS) - Poem Memory, 2nd Place
- State Winner: Antonia Almendras (MHS) - Sight Reading, 2nd Place
- State Winners: Sean Bryce (MHS), Lyndee Gembalski (MHS), Samuel Kramer (FSA) and Lauren Suttie (Quincy) (MHS) - Level 4 Skit, 3rd Place
- State Winner: Kyle Alferik (FSA) - Vocabulary, 3rd Place

Justification for the Commendation:

Students will be recognized for their state and national recognitions.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Michelle Woodall **Date:** 5/12/23

Associate Superintendent of Communications & Marketing Approval:

Donald E. Ed

Date: 5/12/23

Board of School Trustees
Mansfield Independent School District

TITLE: Ambassador of Education Award DATE: May 23, 2023

SPECIAL PRESENTATIONS

BACKGROUND:

Mansfield ISD recognizes the work of an outstanding community partner who goes above and beyond to impact the lives of our students, staff, and the district as a whole. The selected party is recognized as the Mansfield ISD Ambassador of Education during the annual Employee Awards Banquet and during an MISD school board meeting.

MISD would like to recognize Christopher M. Huckabee and Huckabee Architects for their dedication and support to serving the students, families and staff of Mansfield ISD.

DATE: May 23, 2023

INTRODUCTIONS:

NAME:	Allen, ShaKendra
ASSIGNMENT:	Principal/Donna Shepard Leadership Academy
EXPERIENCE:	11 Years
DEGREE:	Master's/University of North Texas-Dallas
START DATE:	July 10, 2023

NAME:	Boyd, Rena
ASSIGNMENT:	Assistant Principal/Louise Cabaniss ES
EXPERIENCE:	24 Years
DEGREE:	Master's Union University
START DATE:	July 17, 2023

NAME:	Brown, Matthew
ASSIGNMENT:	Executive Director/Student Services
EXPERIENCE:	23 Years
DEGREE:	Doctorate/Tarleton State University
START DATE:	July 10, 2023

NAME:	Carlisle, Amy
ASSIGNMENT:	Principal/Alice Ponder ES
EXPERIENCE:	10 Years
DEGREE:	Master's/University of North Texas
START DATE:	July 10, 2023

NAME:	Palmer, Ellen
ASSIGNMENT:	Assistant Principal/Lake Ridge HS
EXPERIENCE:	7 Years
DEGREE:	Master's/Texas Christian University
START DATE:	March 20, 2023

NAME:	Vardy, Tamara
ASSIGNMENT:	Director/Student Services
EXPERIENCE:	21 Years
DEGREE:	Doctorate/Tarleton State University
START DATE:	July 10, 2023

NAME:	Williams, KaMesha
ASSIGNMENT:	Principal/Nancy Neal ES
EXPERIENCE:	22 Years
DEGREE:	Master's/Lamar University-Beaumont
START DATE:	July 10, 2023

Board of School Trustees
Mansfield Independent School District

TITLE: Professional Learning Communities (PLCs)

DATE: May 23, 2023

PRESENTATION

BACKGROUND:

Fernando Benavides, Executive Director of High Schools, and Chris Gibson, Principal at Lillard Intermediate School will provide a presentation on Professional Learning Communities (PLCs).

Professional Learning Communities (PLCs)

A MISD Core Process

Mansfield Independent School District

VISION 2030

LIFE READY · CAREER READY
COLLEGE READY

Mission To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

Values

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency

Motto MISD: A great place to live, learn, and teach.

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

MISD
curriculum + instruction

As a continuous improvement district, Mansfield ISD is committed to the following

Core Processes:

Curriculum

Calibration

Cadence of Accountability

Collaboration (PLC)

Vision 2030 & Core Processes

“To ensure high levels of learning for ALL students!”

Why are we engaged in the PLC process?

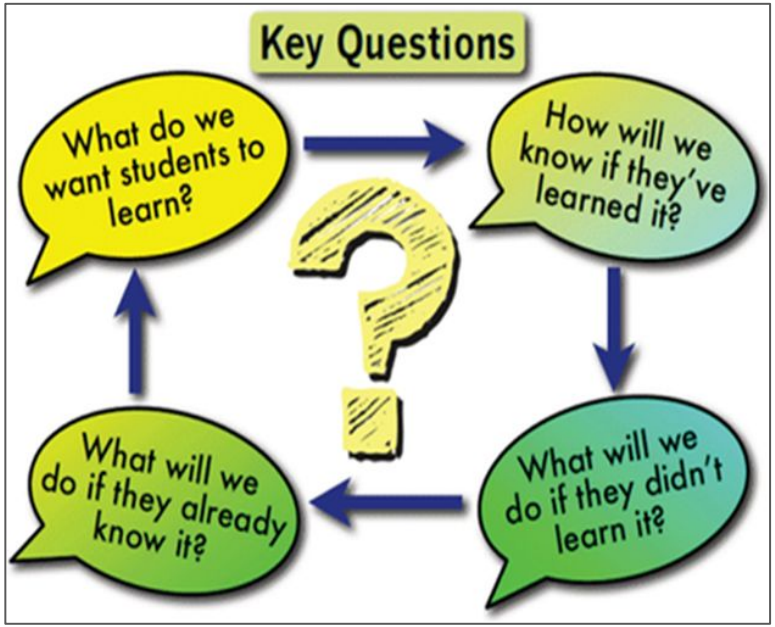
A PLC IS <u>NOT</u>

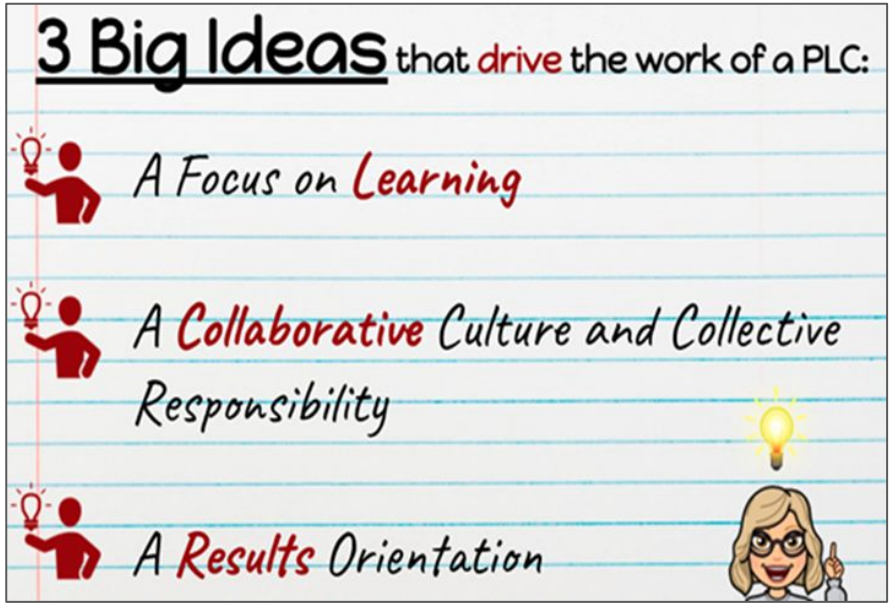
- Not a one-time event
- Not a book study
- Not a weekly meeting

Solution Tree

"PLCs at work is an ongoing process in which educators work collaboratively in recurring cycles of collective inquiry (learning together) and action research to achieve better results for the students they serve."

PLCs


Key Questions
What do we want students to learn?
How will we know if they've learned it?
What will we do if they didn't learn it?
What will we do if they already know it?


3 Big Ideas that drive the work of a PLC:
A Focus on Learning
A Collaborative Culture and Collective Responsibility
A Results Orientation

Targets

Q1. What do we want our students to know and do?

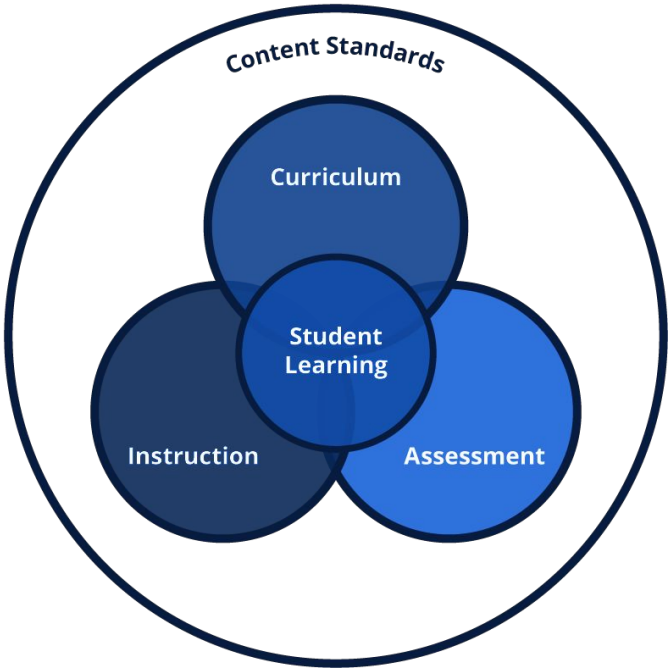
Evidence

Q2. How will we know if they get it or can do it?

Action

Q3. How will we respond when they don't learn?

Q4. How will we respond when they do learn, or already know it?



- *The Five Disciplines of PLC Leaders (CIA, DOI, & Principals)*

- *Learning By Doing: PLCs at Work (CIA, DOI, & Principals)*
- *Collaborative Common Assessments (Summit & Timberview HS)*
- *Marzano Proficiency Scales (CIA & DOI)*

- *Time for Change: 4 Essential Transformational School & District Leaders* (CIA & HS Principals)

- Campus Guiding Coalitions: *Learning By Doing*
- Job Embedded PLC Coaching

MISD PLC Journey

Campus Spotlight

Mary Lillard Intermediate School

At Mary Lillard Intermediate, we conduct PLC's to ensure equity and high levels of learning for all students.

"The work of a team in a professional learning community is equity in action."

-Dr. Anthony Muhammad

Why Do We PLC?

PURPOSE	● Develop a quality PLC Culture. ● Ensure PLC processes are being utilized consistently. ● Provide shared leadership to ALL teachers and staff.
MEMBERSHIP	● Principal ● AP's ● Department Heads ● Specialist (Math & Reading)
MEETINGS	● Principal, AP's and Specialist meet on a weekly basis. ● Principal, AP's, Specialist, and Department Heads meet once a month as a group.

Mary Lillard Guiding Coalition

Question 1: What do we want students to learn?	• TEKS/SEs, • Planning/Curriculum • Calibration (The 3 C's)
Question 2: How will we know if they have learned it?	• Common Formative Assessments • Common Summative Assessments (CFA & CSA)
Question 3: What will we do if they haven't learned it?	• Response to Intervention (Again is a Gain!) • Reflection of student data in PLC's • Plan for reteaching
Question 4: What will we do if they already know it?	• Plan for Extension/Enrichment Activities for WIN Time

Mary Lillard PLC Process

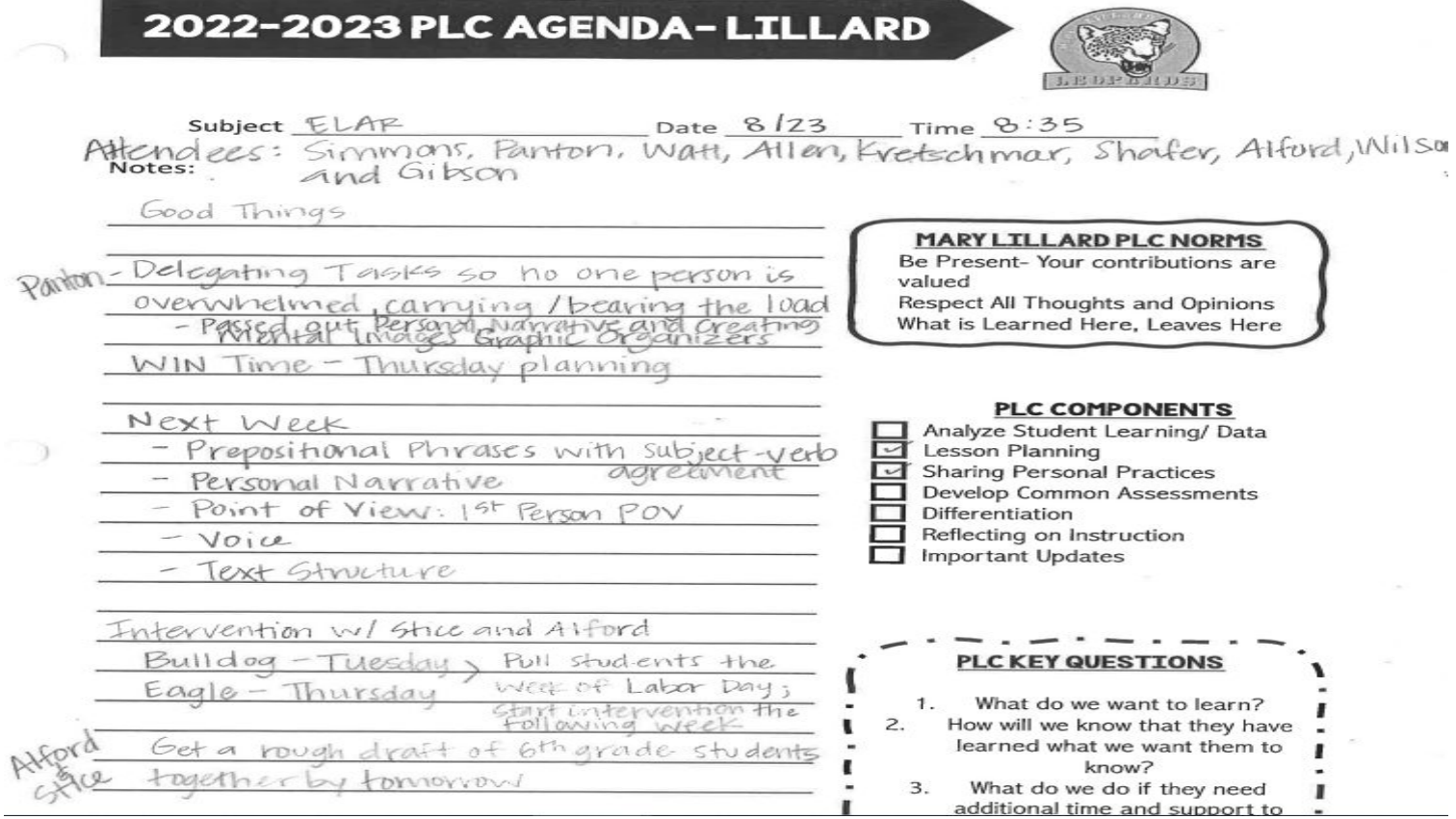
TUESDAY	Grade level departments gather to collectively work on curriculum planning with the scope and sequence; prepare for the following week. This is where the 4 PLC questions are initially discussed.
WEDNESDAY	At this time, the focus for teachers is to review and interpret data, discuss re-teaching strategies (CFA's and CSA's), and identify the reinforcements and refinements from student products.
THURSDAY	The main focus for this day is for teachers to plan for WIN time activities that will be shared with other teachers for both intervention and enrichment.

Teachers have Mondays and Fridays to meet together as a team instead of in departments.

Mary Lillard PLC Group Norms

- Be Present- Your contributions are valued.
- Respect Others Thoughts and Opinions
- Listen to Understand
- Assume Positive Intent
- Have an Open Mind
- What's Learned Here, Leaves Here

Mary Lillard PLC Artifacts



2022-2023 PLC AGENDA- LILLARD

Subject ELAR Date 8/23 Time 8:35

Attendees: Simmons, Panton, Watt, Allen, Kretschmar, Shafer, Alford, Wilson and Gibson

Notes:

Good Things

Panton - Delegating Tasks so no one person is overwhelmed, carrying / bearing the load
- Passed out Personal Narrative and creating Mental Images Graphic Organizers

WIN Time - Thursday planning

Next Week
- Prepositional Phrases with subject-verb agreement
- Personal Narrative
- Point of View: 1st Person POV
- Voice
- Text Structure

Intervention w/ Stice and Alford
Bulldog - Tuesday > Pull students the week of Labor Day; start intervention the following week
Eagle - Thursday

Alford & Stice - Get a rough draft of 6th grade students together by tomorrow

MARY LILLARD PLC NORMS
Be Present- Your contributions are valued
Respect All Thoughts and Opinions
What is Learned Here, Leaves Here

PLC COMPONENTS
- ☐ Analyze Student Learning/ Data
- ☑ Lesson Planning
- ☑ Sharing Personal Practices
- ☐ Develop Common Assessments
- ☐ Differentiation
- ☐ Reflecting on Instruction
- ☐ Important Updates

PLC KEY QUESTIONS
1. What do we want to learn?
2. How will we know that they have learned what we want them to know?
3. What do we do if they need additional time and support to

Mary Lillard PLC Artifacts

Unit 6 Assessment Data Sheet: Coordinates and Relationships

Please bring this data sheet with you to discuss during our next PLC.

Points	Number of Students Who Earned those points- you can make tally marks Per 1 / Per 2 / Per 3 / Per 4	Percentage of Students
12/12	𝍸 𝍸 𝍸 | / 𝍸 𝍸 | | / 𝍸 𝍸 / / 𝍸 𝍸 |	
11/12	𝍸 / / / / / 𝍸 𝍸 | | | / 𝍸 𝍸 / / / 𝍸 𝍸 | | |	
10/12	𝍸 𝍸 | / / / / 𝍸 𝍸 | | / / / / | | |	Add up 10, 11,12 and find the percent of mastery: 77/105 = 73.3%
9/12	𝍸 / / / / 𝍸 | | / / / / | | / 𝍸	
8/12	| / / / / | | / / / / | | | / / / /	Add up 9 and 8 and find the percent of meets: 22/105 = 21.0%
7/12		
6/12		Add up 7 and 6 and find the percent of approaches: 0/105 = 0%
5/12	| / / / / | | / / / / |	
4/12	| / / / / |	
3/12	/ / / / |	
2/12		
1/12		
0		Add up 5, 4, 3, 2, 1 and find the percent of Did Not Meet: 6/105 = 5.7%
	26	26 / 24 / 27

What were two "glows" from your classroom assessment? (things your students seemed to do well at)

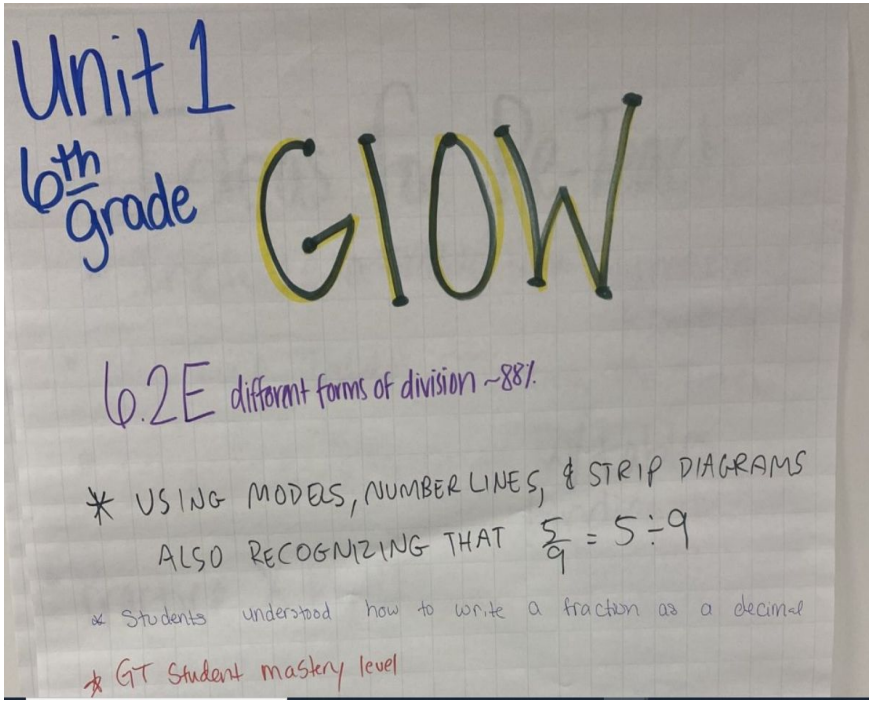
Graphing + finding patterns

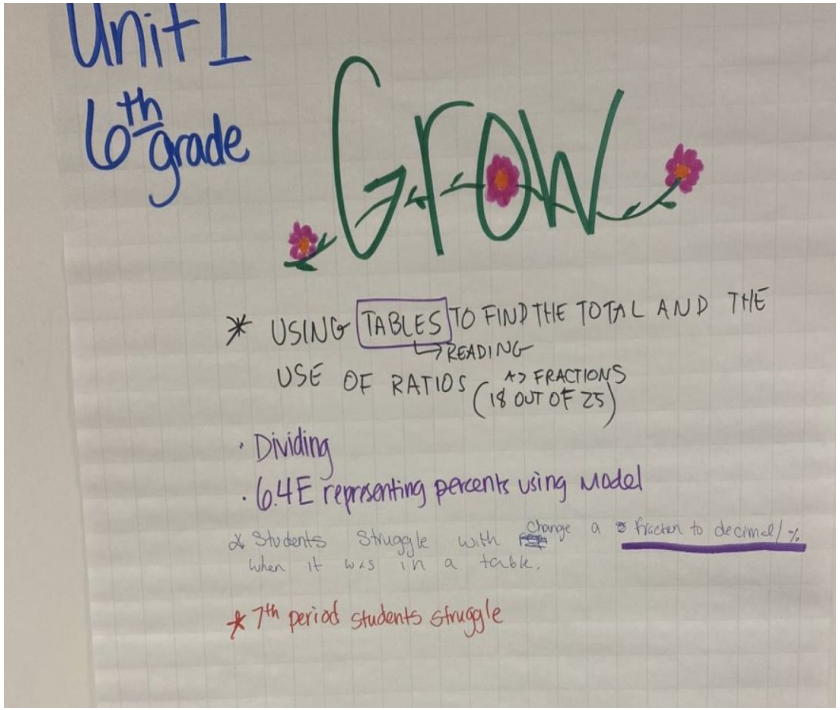
What were two "grows" from your classroom assessment? (things your students seemed to need more help with)

- Multiplying with decimals in an input/output

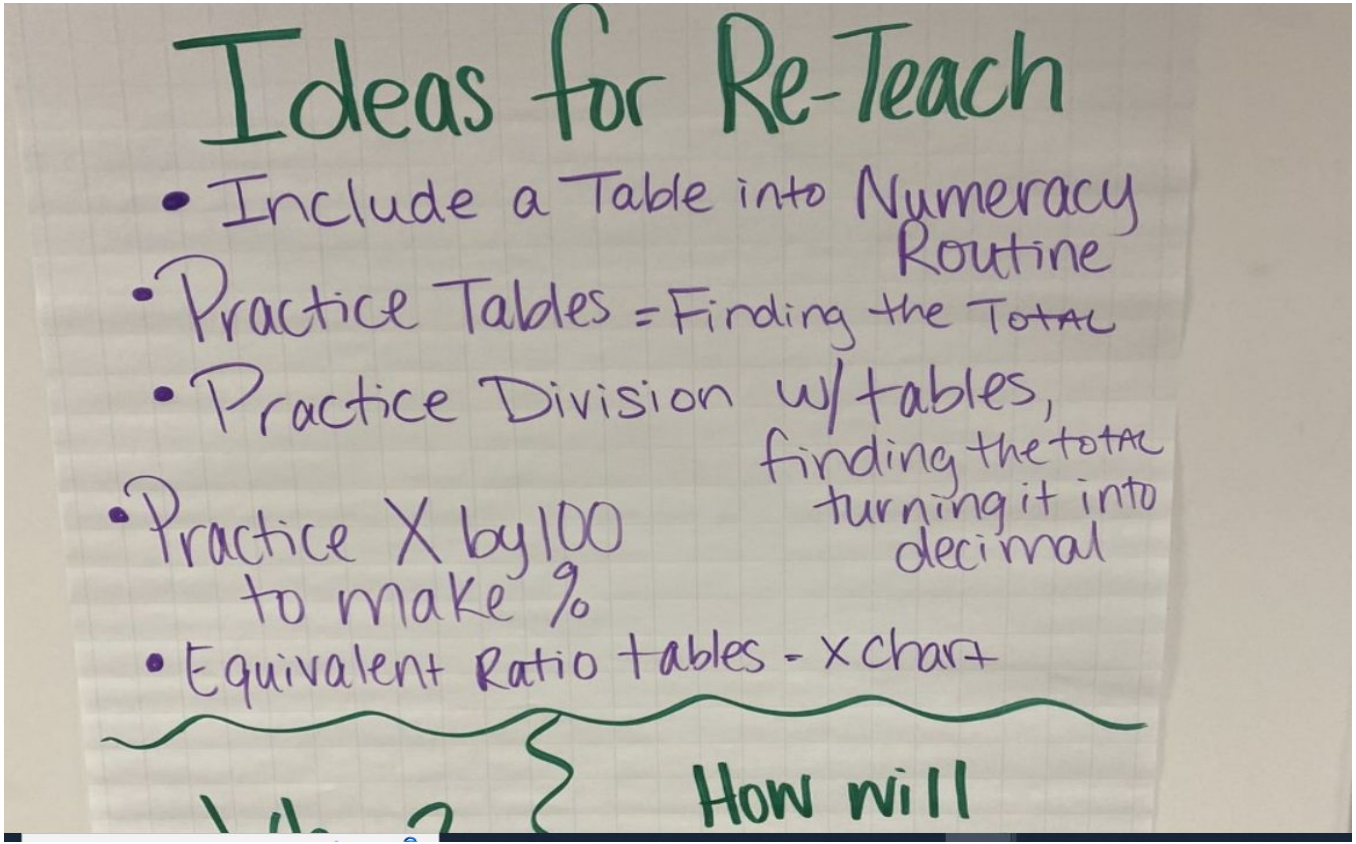
Mary Lillard PLC Artifacts

Mary Lillard PLC Artifacts



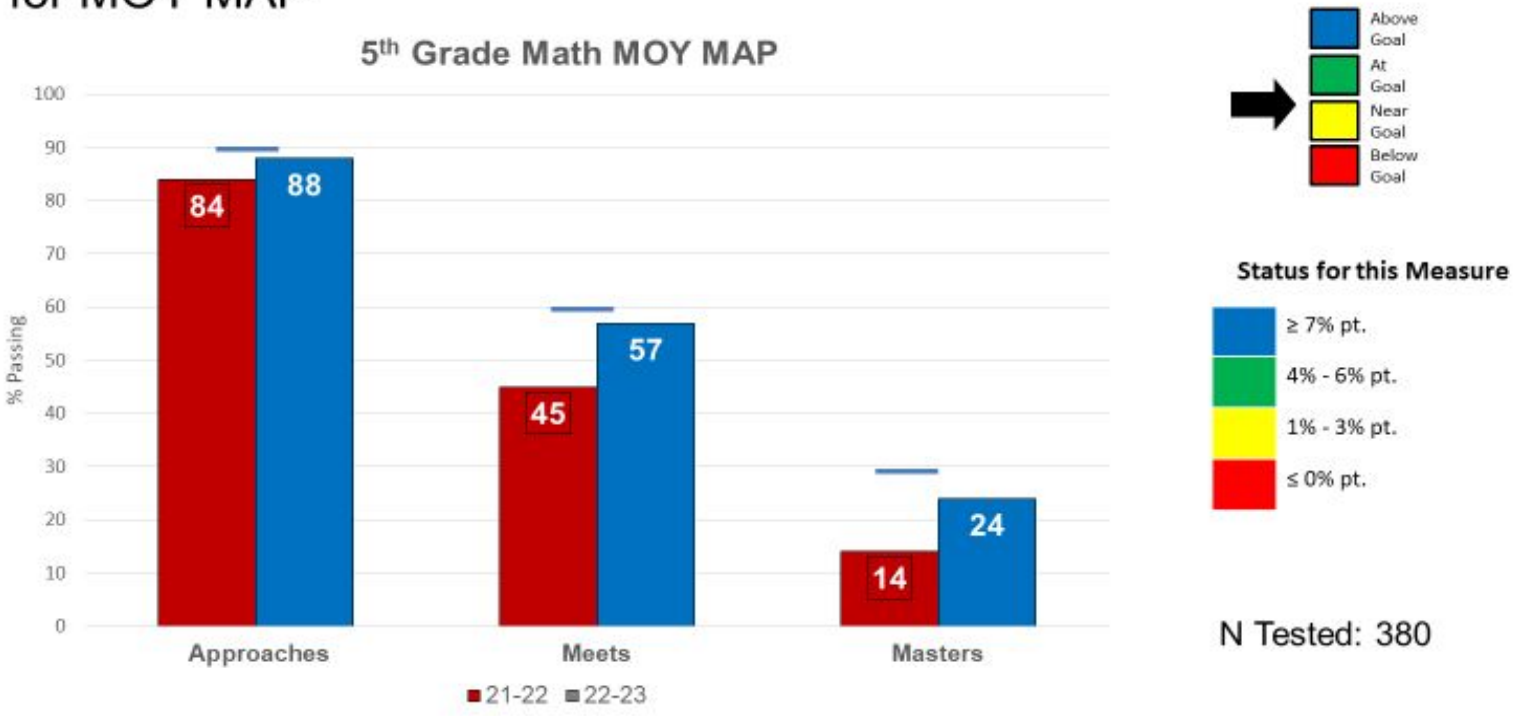


Mary Lillard PLC Artifacts



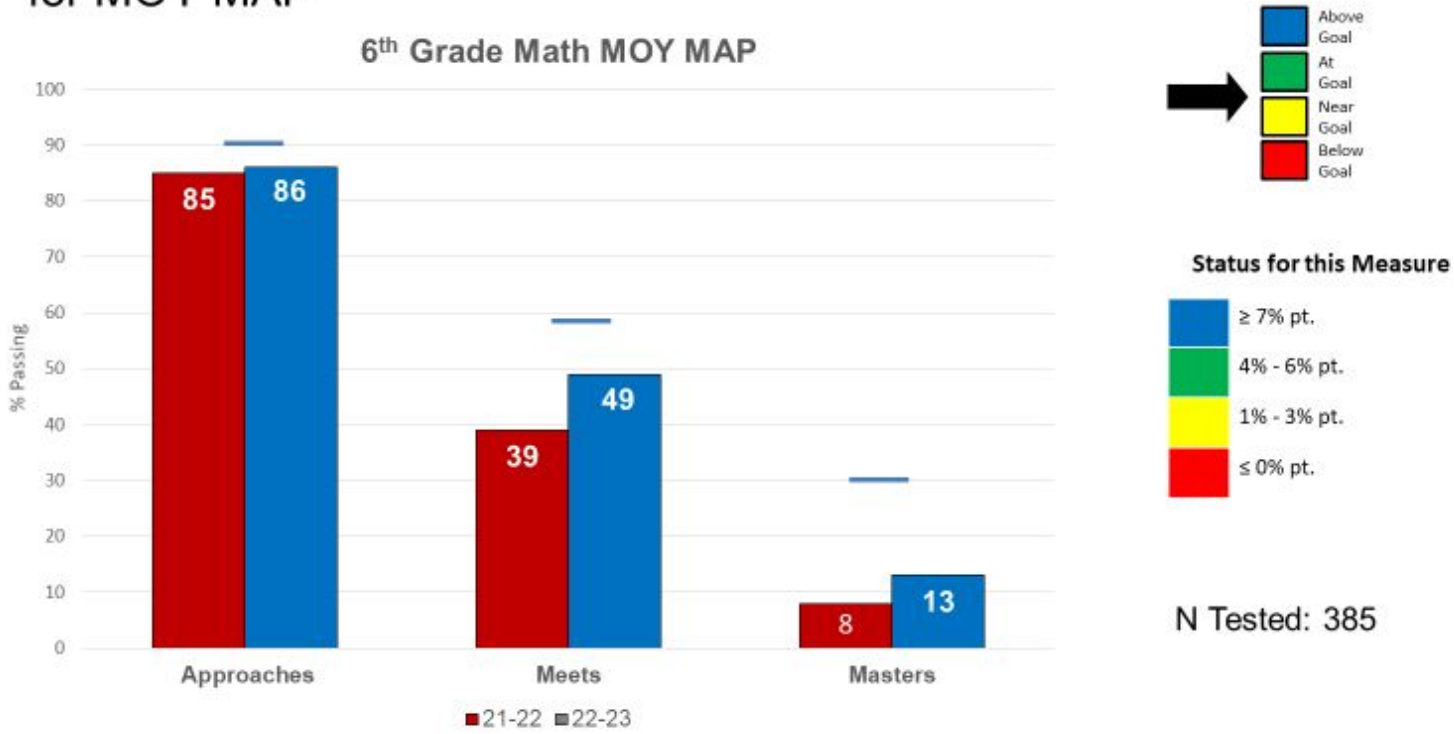
Mary Lillard PLC Artifacts

Performance Lead Measure – Projected STAAR Proficiency for MOY MAP



Campus Growth (5th Math)

Performance Lead Measure – Projected STAAR Proficiency for MOY MAP



N Tested: 385

Campus Growth (6th Math)

QUESTIONS

Board of School Trustees
Mansfield Independent School District

TITLE: Budget Update DATE: May 23, 2023

PRESENTATION

BACKGROUND:

The purpose of the budget update is to provide a picture of the district's progress and status for the 2023-2024 budget. The presentation includes the latest information as it pertains to funding for public education and impact on the Mansfield ISD 2023-2024 budget.

The presentation will be given by Michele Trongaard, Associate Superintendent of Business and Finance

CONSIDERATIONS:

None

2023-2024 BUDGET UPDATE

May 23, 2023

FINANCIAL TRANSPARENCY

GFOA Certificate of Achievement for Excellence in Financial Reporting

ASBO Certificate of Excellence in Financial Reporting

ASBO Meritorious Budget Award

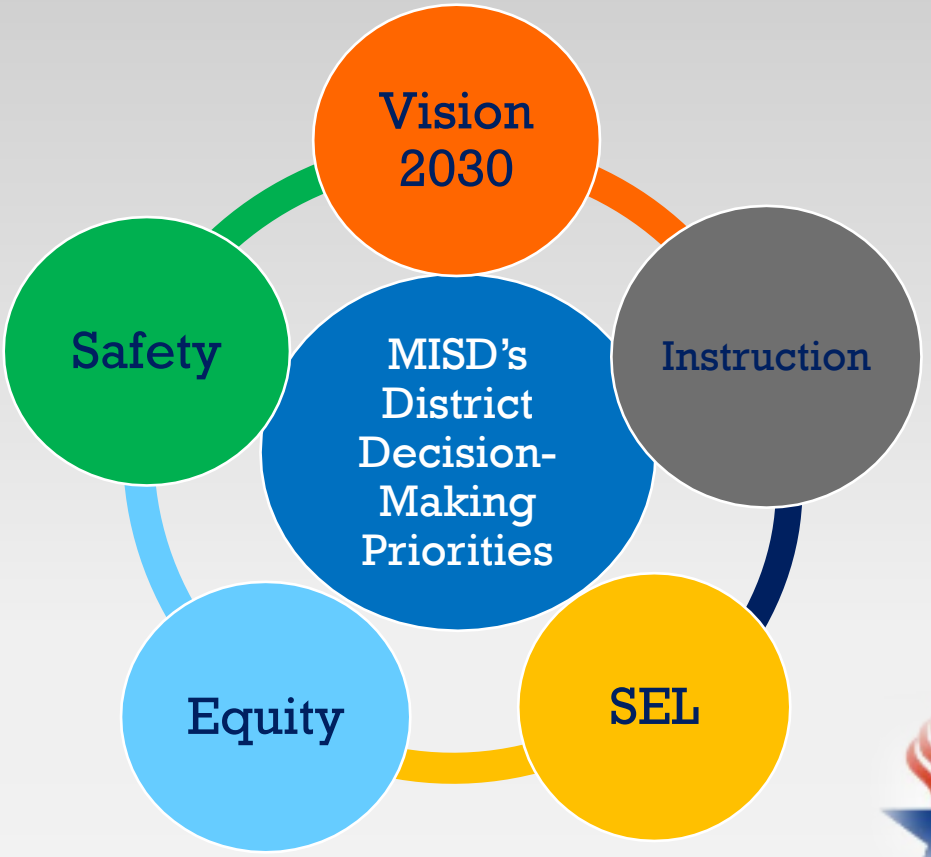
Texas Comptroller of Public Accounts Awards Traditional Finances Star

FIRST – Financial Integrity Rating System of Texas – Superior Rating

TASBO Award of Merit for Purchasing Operations - Awarded for six consecutive years.

TASBO Award of Excellence in Financial Management - One of ten school districts to receive recognition.

2023-2024 DECISION PRIORITIES



BUDGET IMPACT

- Enrollment/Attendance % (ADA)
- Property Values Tax Rate (Property Tax Relief)
- 88th Legislative Session
- Federal Funding –ESSER III

BUDGET FRAMEWORK

- Plan and prepare
- Set instructional priorities
- Pay for priorities
- Implement plan
- Ensure sustainability

2023-2024 BUDGET CALENDAR

April 25
Budget Update

April 30
Certified Estimate Property Values

May 23
Budget Update

June 27
Public Hearing Adopt Budget

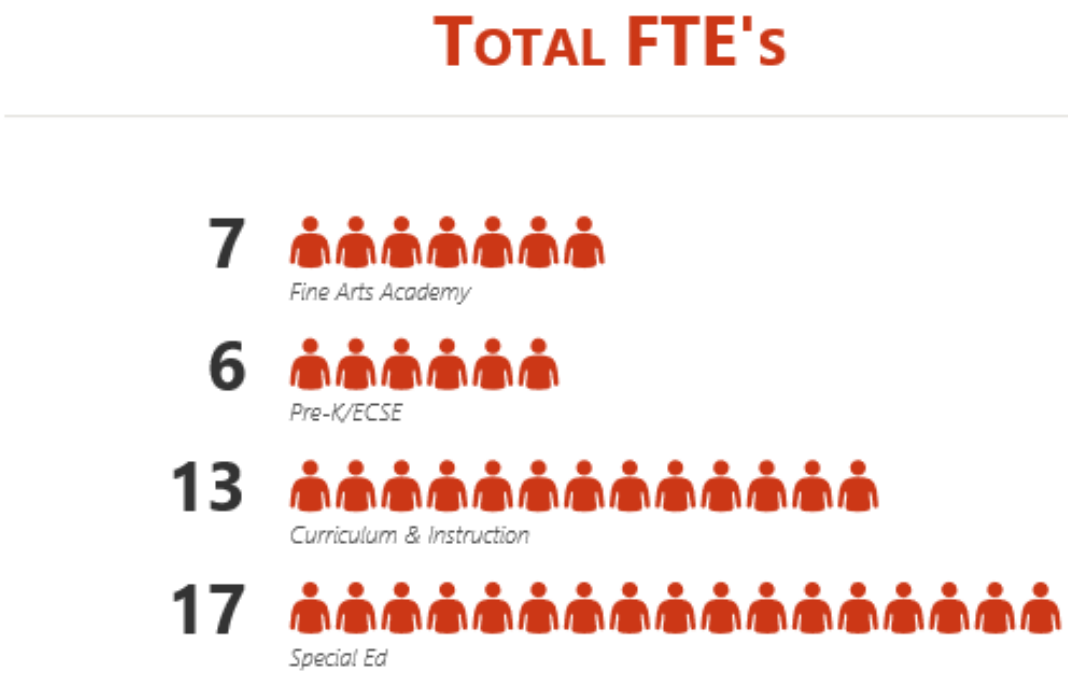
July 25
Certified Property Values

August 22
Adopt Tax Rate

PLAN AND PREPARE

Salary Increase Placeholder	$ 17.00	million
Additional FTE's(43 New)	$ 3.41	million
Non-FTE	$ 4.85	million
Total	$ 25.26	million

Full Time Equivalent(FTE's)



All Campus Based

PLAN AND PREPARE

Non-FTE's

Technology	
1:1 Device Repair (Internal) Parts	$450k
Cyber Monitoring Software Renewal	$125k
Cisco Amp Endpoints	$139k
Curriculum	
PLC Training	$200k
Band Uniforms/Instruments	$307k
Reading Academies	$197k
Other	
Fuel	$500k
Contracted Officers	$310k
Utilities	$358k
Insurance	$470k
Software renewals, Inflation costs	$1.794 million
Total Non-FTE	$4.85 million

PLAN AND PREPARE

2023

Mansfield ISD

2024

$6.27 M

STUDENTS WILL GRADUATE CAREER READY

AG SUPPLIES, CAREER TECH, SUCCESS PROGRAM, TECHNOLOGY

$8.44 M

STUDENTS WILL GRADUATE COLLEGE READY

CURRICULUM AND INSTRUCTION, STEM SUPPLIES, TECHNOLOGY, TESTING PROGRAMS

$10.55 M

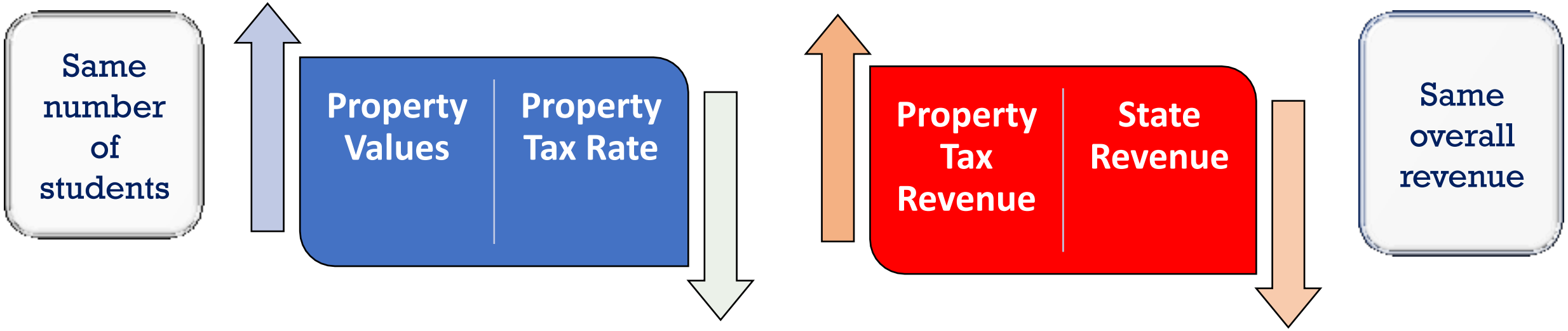
STUDENTS WILL GRADUATE LIFE READY

FINE ARTS, HEALTH & PE, PRE K, READING ACADEMIES, TECHNOLOGY

DEPENDENCIES & RESOURCES

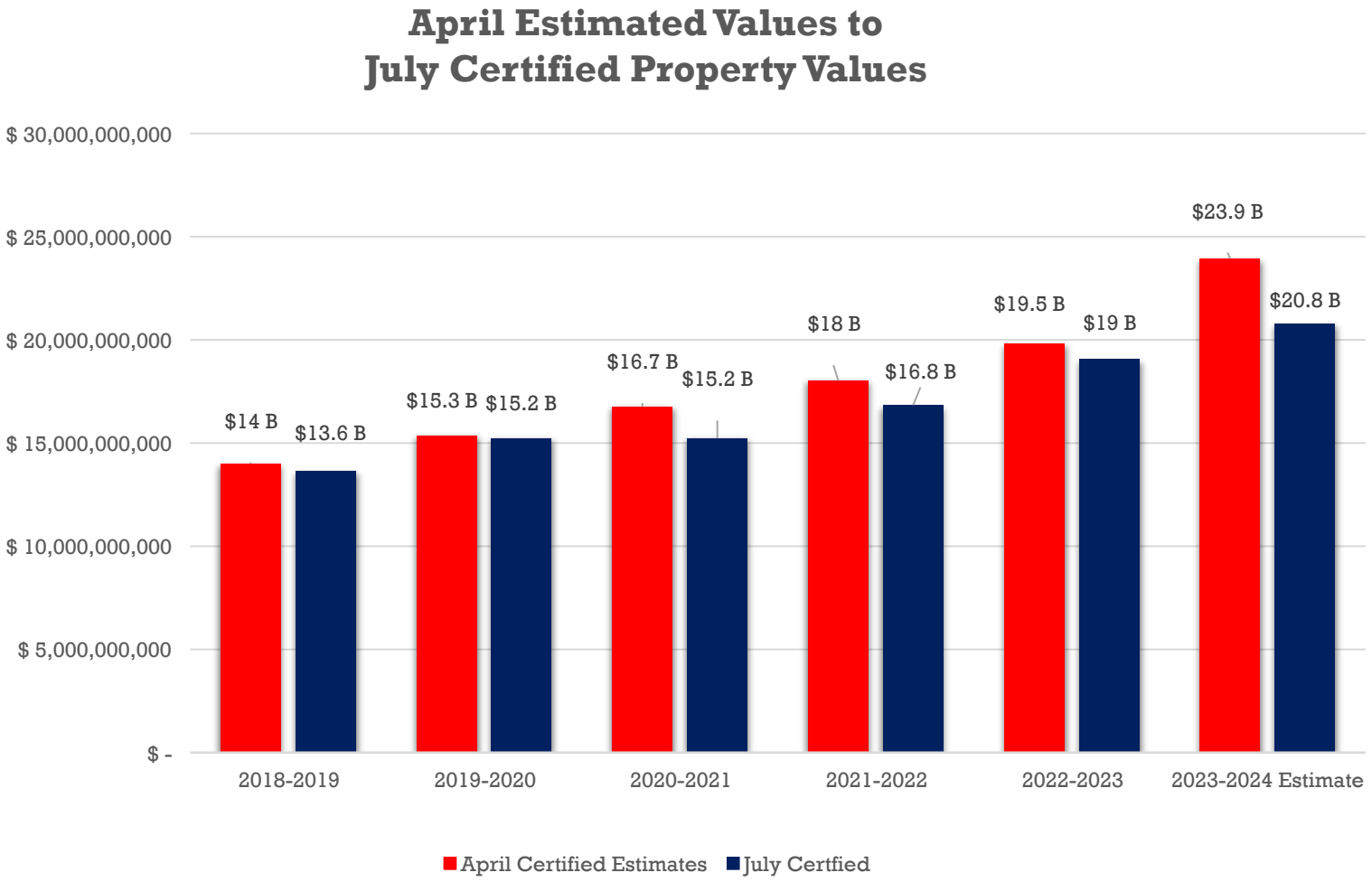
STATE AID AND LOCAL TAX REVENUES

STATE AID AND PROPERTY VALUES



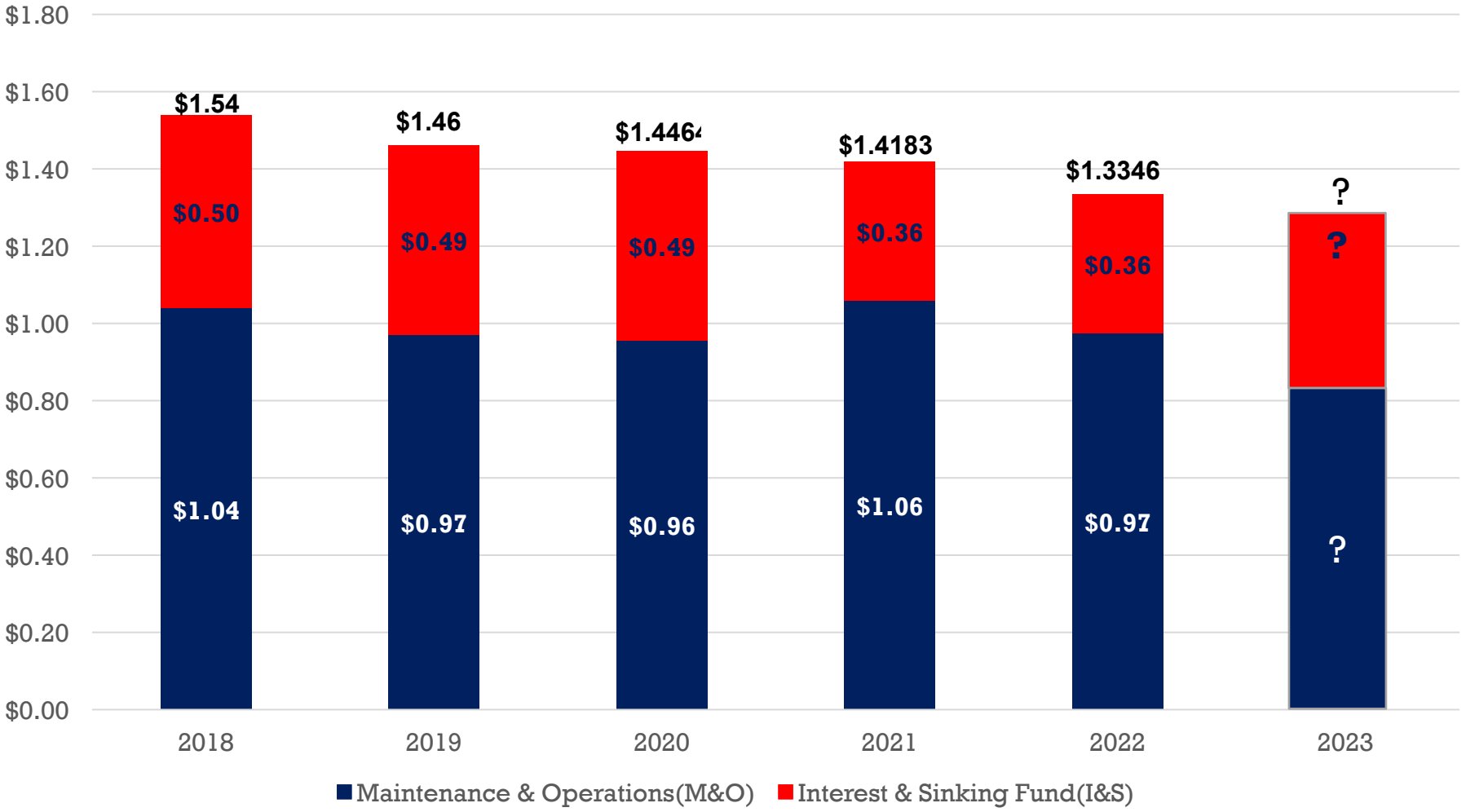
House	Senate
Property Taxes, HB 2, **SB 3**	Property Taxes, **SB 3**, 4, & 5
ESAs/Choice, SB 8, SB418	ESAs/Choice, **SB 8,** SB418, **HB100**
Teacher Task Force, **HB 11, SB 9**	Teacher Tsk Force **HB 11, SB 9, HB100**
Safety, **HB 3**, **SB11**	Safety, **SB 11**, **HB 3**
Instructional Materials, **HB 1605**	Instructional Materials, **HB 1605**
School Finance, **HB 100**	School Finance, **HB 100**

Source: TASBO Center of School Finance



MISD PROPERTY VALUES

MANSFIELD ISD TAX RATE HISTORY



FEDERAL FUNDING ASSISTANCE

ESSER Funding Sources

Federal Funding Source	Spending Timeline	MISD Eligible	Received
ESSER I	3/13/20 - 9/30/22	$3 Million	$3 Million
ESSER II	3/13/20 - 9/30/23	$13.2 Million	$13.2 Million
ESSER III	3/13/20 - 9/30/24	$29.5 Million	$12.9 Million

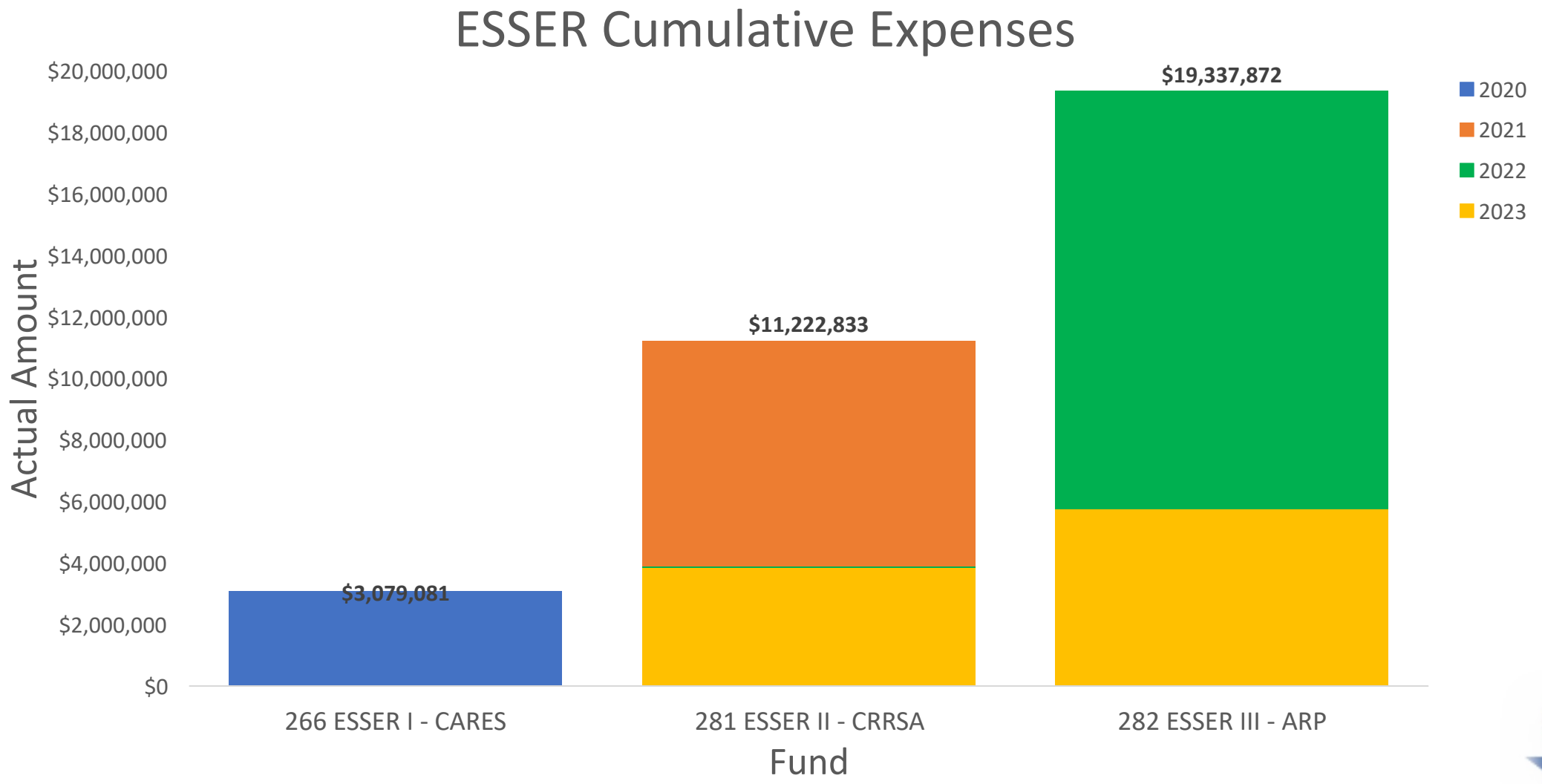
MISD

ESSER III – American Rescue Plan

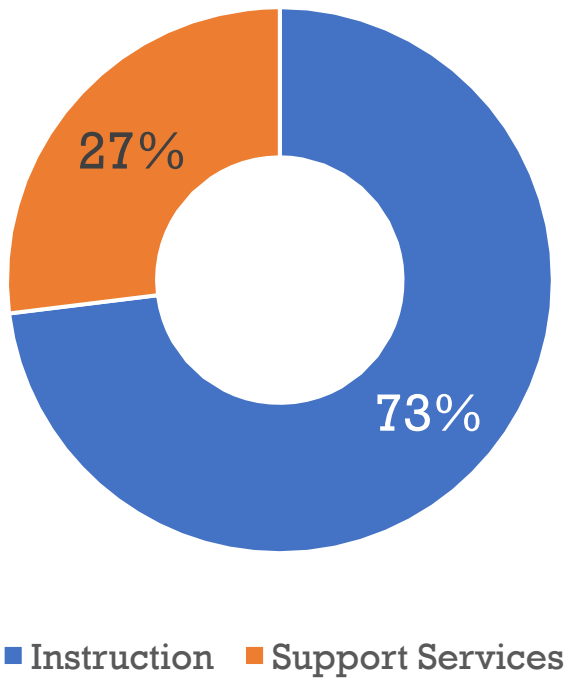
Budgeted Items	Budgeted	Spent
Curriculum Support and Software Cardonex, CTE Certifications, Test Hound, Frontline…	$2.2M	$1.5M
HB 4545 Tutoring, Mastery of Education, Galaxy	$712k	$433k
New Positions AP Interns, Behavior Interventionists, Instructional Coaches, Literacy Coaches, TWDL Teachers	$3.6M	$1.8M
Summer School Free Tuition, Teachers, Paraprofessionals, Transportation	$2.6M	$948k
Mental Health Hope Squad, Care Solace	$392k	$261k
Technology Hot Swaps, Data Storage, Interactive Boards, T-Mobile Services, Devices	$9.7M	$9.3M
One Time COVID-19 Stipend, Sub Bonus, Virtual Bonus	$5.1M	$5.0M
Reserved	$5.2M	-
Total	$29.5M	$19.3M

MISD

FEDERAL FUNDING ASSISTANCE



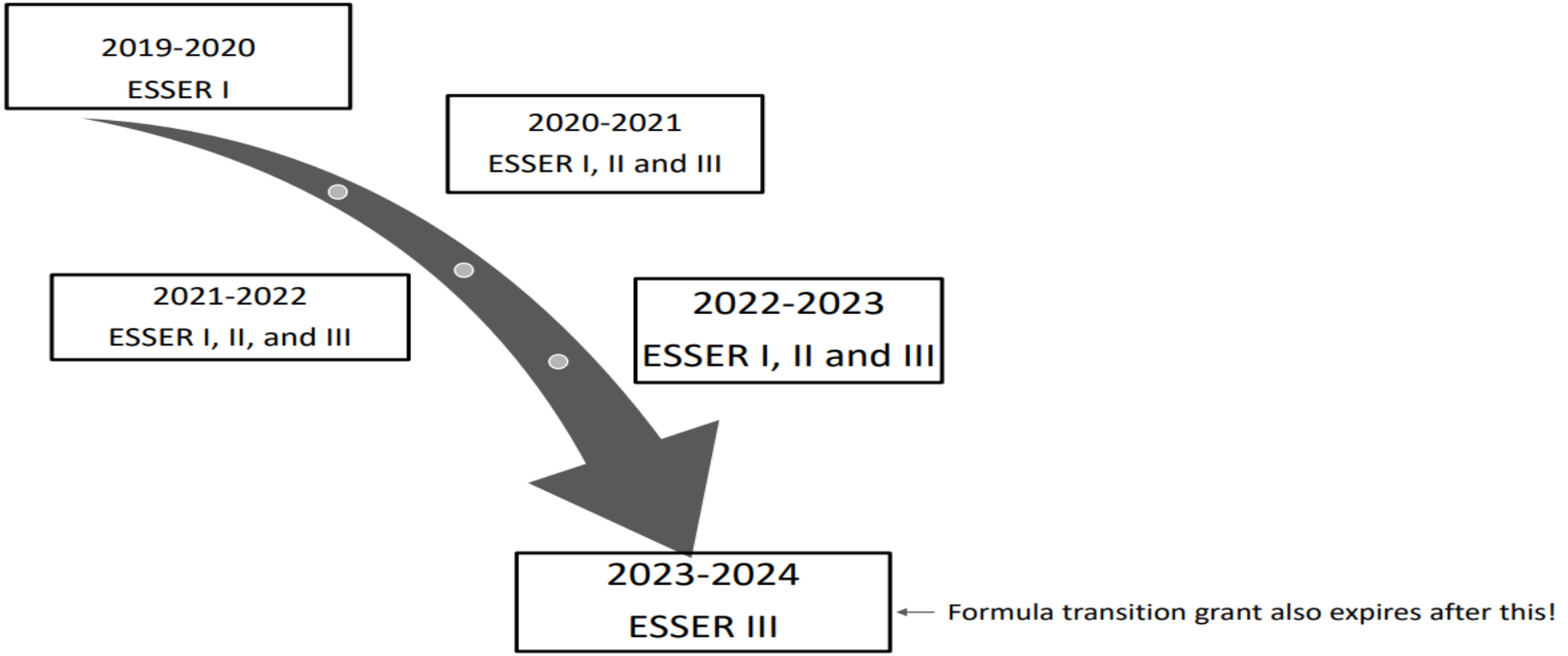
As of May 8, 2023



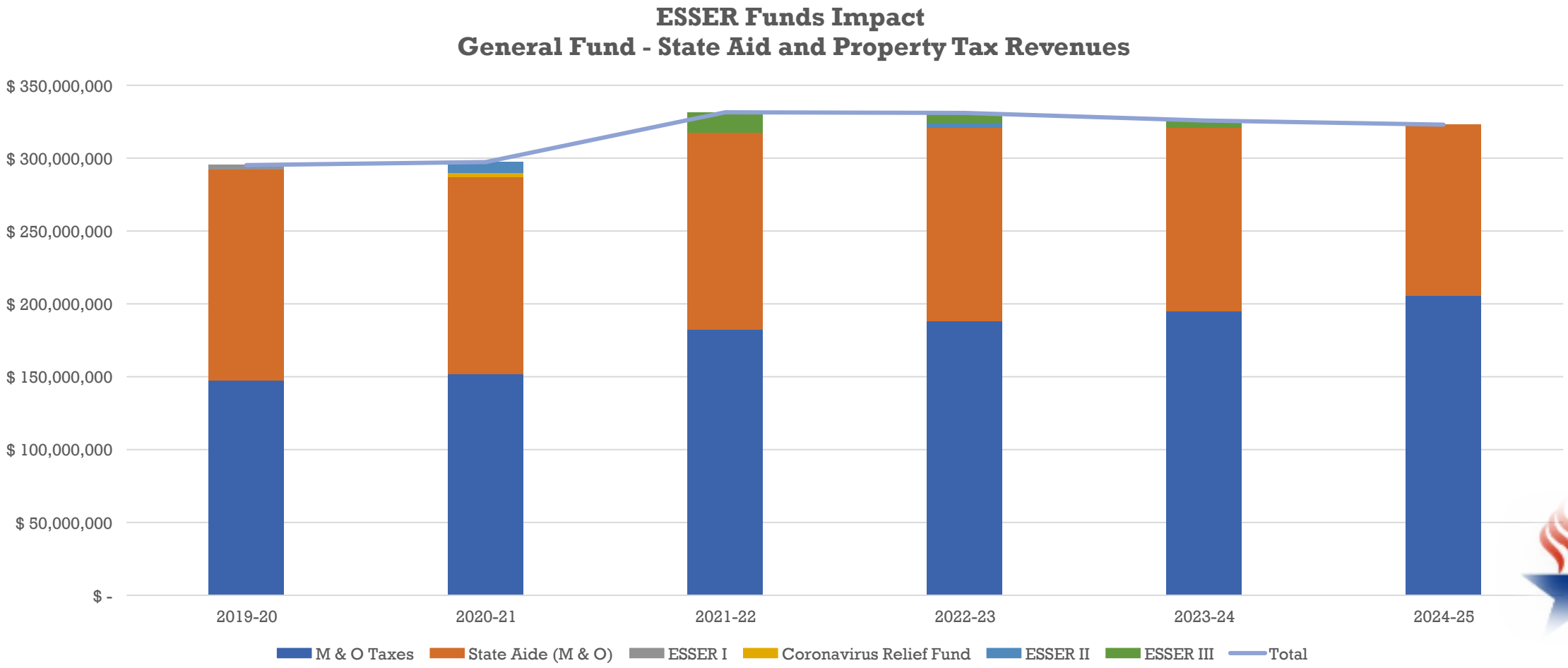
FEDERAL FUNDING ASSISTANCE

- *As of May 8, 2023*

FEDERAL FUNDING ASSISTANCE



ESSER FUNDS – FISCAL CLIFF



GENERAL FUND 2023-2024 PRELIMINARY BUDGET

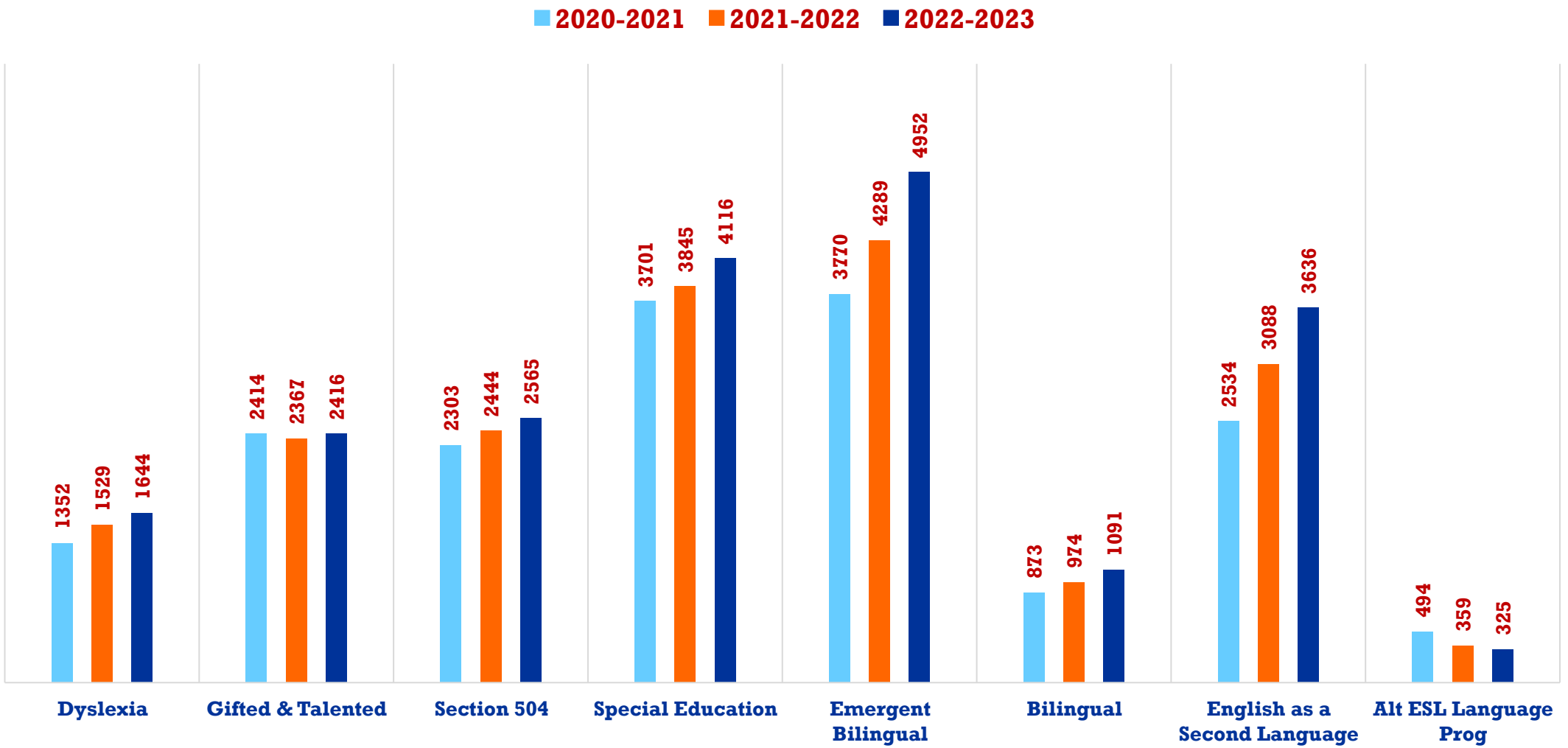
GENERAL FUND
2023-2024 PRELIMINARY BUDGET

	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024*
Enrollment	35,669	35,127	35,566	35,722	35,846
Property Value Change	11%	3%	8%	13%	9%
Tax Rate					
Maintenance & Operations	0.97	0.9564	1.0583	0.9746	TBD
Interest & Sinking Fund	0.49	0.49	0.36	0.36	TBD
Total	1.46	1.45	1.42	1.3346	
Fund Balance	33%	35%	35%		
Months of Expenditures	4	4.1	4.26		

Enrollment is based on Snapshot Data - last Friday in October of that school year

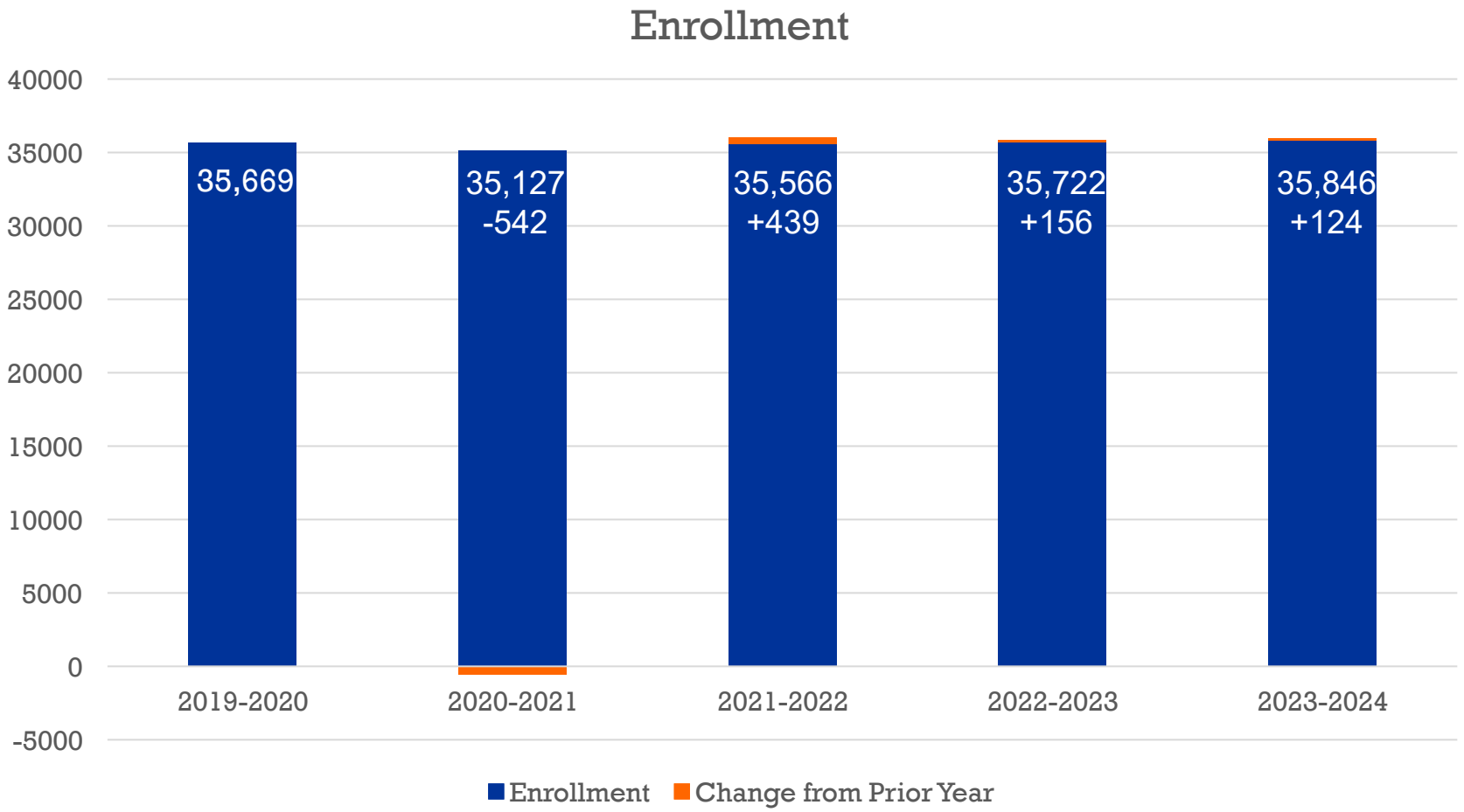
**Estimates - Subject to Change*

STUDENT PROGRAMS



ENROLLMENT COMPARISON DATA

GENERAL FUND
2023-2024 PRELIMINARY BUDGET



	Adopted Budget 2022-2023	Current Law Projected 2023-2024	Current Law + Golden Pennies Projected 2023-2024	Raise + Current Law + Golden Pennies Projected 2023-2024
Revenues				
Local	$ 191,829,230	$ 203,934,261	$ 203,934,261	$ 203,934,261
State	148,346,726	147,023,934	156,619,948	156,619,948
Federal	5,200,000	4,200,000	4,200,000	4,200,000
Total Revenues	$ 345,375,956	$ 355,158,195	$ 364,754,209	$ 364,754,209
Expenditures				
Payroll	$ 287,547,617	$ 298,441,824	$ 298,441,824	$ 314,691,824
Non-Payroll				
Campus Allocations	2,858,793	2,797,764	2,797,764	2,797,764
Department Allocations	45,734,081	49,307,084	49,307,084	48,557,084
Appraisal District Increase	69,500	-	-	-
Reading Academies	280,000	196,800	196,800	196,800
Full-Day Pre-K Expansion	2,619,395	-	-	-
Orchestra/Fine Arts Academy(Davis, Cross Timbers)	2,296,462	150,000	150,000	150,000
Technology Plan	1,000,000	-	-	-
Priority 1 NonFTE Add'l Requests	1,532,212	1,583,410	1,583,410	1,583,410
Capital Outlay	157,000	157,000	157,000	157,000
FTE Add'l Requests	1,280,896	4,162,115	4,162,115	4,162,115
Total Expenditures	$ 345,375,956	$ 356,795,997	$ 356,795,997	$ 372,295,997
Projected Revenues over Expenditures	0	(1,637,802)	7,958,212	(7,541,788)

Golden Penny Yield $98.56 to $126.51 HB1 Rider = $9,596,014

STUDENT NUTRITION 2023-2024 PRELIMINARY BUDGET

- Includes Salary Increase Placeholder
- Maximum fund balance 3 months of expenditures

STUDENT NUTRITION
2023-2024 PRELIMINARY BUDGET

	2022-2023 Adopted Budget	2023-2024 Prelimary Budget
Revenues		
Local	$ 8,479,200	$ 8,499,800
State	586,000	436,000
Federal	12,404,800	12,648,000
Transfers	30,000	30,000
Total Revenues	$ 21,500,000	$ 21,613,800
Expenditures		
Salary & Benefits	$ 8,830,207	$ 10,149,920
Contracted Services	216,800	215,875
Food Purchases/Supplies	11,746,952	10,819,471
Other Miscellaneous Expenditures	126,000	52,703
Capital Outlay	1,050,000	937,000
Total Expenditures	$ 21,969,959	$ 22,174,969
Revenues over Expenditures	(469,959)	(561,169)
Fund Balance -6/30/2022	**4,934,141**	**4,372,972**

DEBT SERVICE 2023-2024 PRELIMINARY BUDGET

- Decreased tax rate $.13 in 2021-2022
- Determining Property Tax Relief/State Funding
- Balanced Budget

DEBT SERVICE
2023-2024 PRELIMINARY BUDGET

	2022-2023 Budget	2023-2024 Prelimary Budget
Revenues		
Local	$ 65,512,710	$ 73,735,306
State	1,785,298	2,698,378
Total Revenues	$ 67,298,008	$ 76,433,684
Expenditures		
Prinicipal	$ 35,620,973	$ 36,678,594
Interest	31,647,035	39,725,091
Fees	30,000	30,000
Total Expenditures	$ 67,298,008	$ 76,433,684
Revenues over Expenditures	-	-
Fund Balance -6/30/2022	**$ 58,068,483**	**$ 58,068,483**
Proposed Tax Rate	**0.36**	**0.36**

VISION 2030

LIFE READY • CAREER READY
COLLEGE READY

WHAT'S NEXT?

- 5/29 - Sine Die – End of Legislation
- 6/27 – Public Hearing, Adopt Budget
- 8/22 – Adopt Tax Rate

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DATE: May 23, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: OVER 20 YEARS

NAME:	Batis, Jennifer
ASSIGNMENT:	Reading Specialist Teacher/TA Howard MS
EXPERIENCE:	25 Years
REASON:	Retiring
EFFECTIVE DATE:	May 26, 2023

NAME:	Boyce, Linda
ASSIGNMENT:	Counselor/Cross Timbers IS
EXPERIENCE:	43 Years
REASON:	Retiring
EFFECTIVE DATE:	May 31, 2023

NAME:	Cassell, Misty
ASSIGNMENT:	Science Exploration Teacher/Cross Timbers IS
EXPERIENCE:	21 Years
REASON:	Retiring
EFFECTIVE DATE:	May 26, 2023

NAME:	Castillo, Hanna
ASSIGNMENT:	4th Grade Teacher/Tarver-Rendon ES
EXPERIENCE:	23 Years
REASON:	Retiring
EFFECTIVE DATE:	May 31, 2023

NAME:	Clark, Tracy
ASSIGNMENT:	4th Grade Teacher/Nancy Neal ES
EXPERIENCE:	20 Years
REASON:	Retiring
EFFECTIVE DATE:	May 26, 2023

NAME:	Eason, Kristen
ASSIGNMENT:	4th Grade Teacher/Willie Brown ES
EXPERIENCE:	21 Years
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 26, 2023

NAME: Gerik, Starlette
ASSIGNMENT: 8th Grade US History Teacher/Linda Jobe MS
EXPERIENCE: 21 Years
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Hildebrand, Sarah
ASSIGNMENT: Music Teacher/Charlotte Anderson ES
EXPERIENCE: 28 Years
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Jackson, Donna
ASSIGNMENT: Social Studies Teacher/Donna Shepard IS
EXPERIENCE: 34 Years
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Keel, Kelly
ASSIGNMENT: Social Studies Teacher/Della Icenhower IS
EXPERIENCE: 22 years
REASON: Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Lewis, Karen
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 41 Years
REASON: Retiring
EFFECTIVE DATE: April 12, 2023

NAME: Murray, Bonnie
ASSIGNMENT: Asst Principal/Timberview HS
EXPERIENCE: 24 Years
REASON: Relocating
EFFECTIVE DATE: June 5, 2023

NAME: Pecina, Leslie
ASSIGNMENT: 3rd Grade Teacher/Glen Harmon ES
EXPERIENCE: 27 Years
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Skaggs, Laurie
ASSIGNMENT: Language Arts Teacher/Mary Orr IS
EXPERIENCE: 28 Years
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Svendsen, Scott
ASSIGNMENT: Social Studies Teacher/Summit HS
EXPERIENCE: 27 Years
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Terry, Stacie
ASSIGNMENT: 4th Grade Teacher/Thelma Jones ES
EXPERIENCE: 28 Years
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Vitolas Baeza, Rafael
ASSIGNMENT: Social Studies Teacher/Coach/Summit HS
EXPERIENCE: 25 Years
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Witherspoon, Deborah
ASSIGNMENT: Math Teacher/Mansfield HS
EXPERIENCE: 32 Years
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

Board of School Trustees
Mansfield Independent School District

TITLE: TEA Expedited Waivers and Missed School Day Waivers

DATE: May 23, 2023

ACTION

BACKGROUND:
Expedited Waivers are waivers that do not require the submission of additional, detailed information describing the waiver being requested. Expedited Waivers are automatically approved by TEA.

Missed School Day Waivers include Missed Instructional Days and Low Attendance Days waivers. The district or campus can request a waiver for excused absences if instructional days are missed or if attendance is low due to weather, health, or safety issues.

MISD submits electronic application to TEA for Expedited Waivers and Missed School Day Waivers for the 2022-23 school year:

1) All campuses - 2 Staff Development Waiver days for total 840 minutes.
2) DP Morris ES - 3 Missed School Day Waiver days for a total of 1,260 minutes.

CONSIDERATIONS:

Staff Development Waiver
The Staff Development Waiver for professional development provides for district and charter schools to train staff on various educational strategies designed to improve student performance in lieu of student instruction during the school year. 840 total minutes are in the above waivers.

Missed School Day Waiver
Districts or campuses can request a waiver for excused absences if instructional days are missed due to inclement weather, health, safety-related, or other issues, if beyond the two Bad Weather days made up using built in or additional minutes or days, your school district can apply to the TEA for a Missed School Day Waiver. 1,260 total minutes are in the above waivers.

RECOMMENDATION:

The Superintendent recommends approval of the TEA Expedited Waivers and the Missed School Day Waivers, as presented.

RECOMMENDED MOTION:

"I move that we approve the TEA Expedited Waivers and Missed School Day Waivers as presented by administration for approval."

2022 -2023 MISD TEA Waivers Needed

School Minutes	Total Minutes Required	Total Minutes Banked (Projected)	Banked Days (Projected)	Banked Minutes (Projected)	Staff Dev Waivers Jan 5&6	Staff Dev Waivers Jan 5&6	Staff Dev Waivers Jan 5&6	Missed Day Waivers Jan 9,10,11	Missed Day Waivers Jan 9,10,11	Missed Day Waivers Jan 9,10,11
All	75600	74975	-1.40	-625	75815	0.48	215			
Morris	75600	74075	-3.42	-1525	74465	-2.55	-1135	75725	125	0.28

Missed School Days [3 day]

Districts or campuses can request a waiver for excused absences if instructional days are missed due to inclement weather, health, safety-related, or other issues. The first two days missed for any reason must be made up, using either designated makeup days or additional minutes. See *Student Attendance Accounting Handbook 3.8.1*. House Bill (HB) 2610, passed by the 84th Texas Legislature, effective for the 2015-2016 school year, amends Texas Education Code (TEC), §25.081, by adding (c) which allows a school district to add additional minutes to the end of the district's normal school hours as necessary to compensate for minutes of instruction lost due to school closure caused by disaster, **flood**, extreme weather conditions, fuel curtailment, or another calamity. If because of weather, safety, or health issues, your district misses additional instructional days beyond the two days made up using built in or additional minutes or days, your school district can apply to the TEA for a missed school day waiver.

Staff Development [2 day]

This waiver allows the district and charter schools to train staff on various educational strategies designed to improve student performance in lieu of student instruction during the school year. The *Staff Development Minutes Waiver* provides for a maximum of 2,100 total waiver minutes to use for professional development for districts and charter schools that provide operational and instructional minutes.

Each district and open-enrollment charter school may choose how to apply their approved *Staff Development Minutes Waiver*. For instance, schools may choose to offer early release, late start, all day staff development, or a combination. However, the total waiver minutes for staff development shall not exceed 2,100 minutes per year. This waiver is for staff development in place of student instruction; therefore, the waiver minutes are only applicable to staff development provided instead of student instruction during the school year.

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Resolutions for the TASB Advocacy Agenda

DATE: May 23, 2023

ACTION

BACKGROUND:

The current Advocacy Agenda was adopted by the TASB Delegate Assembly on September 24, 2022, during the annual TASA/TASB Convention in the form of Advocacy Priorities and Advocacy Resolutions. Advocacy Priorities are the legislative goals from TASB's grassroots process. Advocacy Resolutions are district-submitted positions guiding TASB's response to other issues that might arise before the Texas Legislature and regulatory entities.

CONSIDERATION:

The Texas Association of School Boards has invited school districts to submit resolutions to add or amend TASB's 2022-2024 Advocacy Agenda. Resolution proposals are due to TASB at 11:59 p.m. on June 15, 2023. The TASB Resolutions Committee will review the proposed resolutions, and approved resolutions will be adopted by the TASB Delegate Assembly on September 30, 2023, in Dallas.

RECOMMENDATION:

The Board President recommends approval of Resolutions #23-16 and #23-17 to be submitted for the TASB Advocacy Agenda.

Board of School Trustees
Mansfield Independent School District

TITLE: Proposed Mid-Contract Termination of Term Contract

DATE: May 23, 2023

BACKGROUND:

The Human Resources Report contains the recommended notice of proposed mid-contract termination of the 2023 – 2024 term contract of a teacher for good cause, pursuant to Board Policy DFBA. This notice will enable the teacher to request a termination hearing in front of a hearing examiner assigned by the Texas Education Agency, which he must request within 15 days of receipt of the notice. After the termination hearing and the Board's receipt of the transcript and evidence from the hearing, plus the hearing officer's recommendation, the employee and the administration will have the right to oral argument in front of the Board. After oral argument, the Board will decide whether to terminate the teacher's contract, effective the date of the Board meeting. If the teacher does not request a hearing within 15 days, then the Board will reconvene and vote whether to terminate the term contract during the contract term for good cause.

CONSIDERATIONS:

- Approve giving the teacher notice of proposed mid-contract termination of term contract.
- Do not approve giving the teacher notice of proposed mid-contract termination of his term contract, which will result in the teacher continuing to have a term contract for the upcoming school year.

RECOMMENDATION:

The Superintendent recommends giving the teacher notice of proposed mid-contract termination of term contract.

If Board agrees, the motion would be:

"I move that the Board give the teacher notice of proposed mid-contract termination of his 2023 – 2024 term contract, as recommended by the Superintendent, and authorize the Superintendent of Schools to send the notice letter."

Meeting: 5/16/2023 Called Meeting 6:00 p.m.
Generated by: Julie Moye

1. Call to Order
   The meeting was called to order at 6:00 p.m.

2. Roll Call
   Board members present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Craig Tipping and Warren Davis.

3. Closed Session
   1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, including the Superintendent's contract; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
      The Board of Trustees adjourned to closed session at 6:01 p.m.

4. Reconvene
   1. Reconvene to Public
      The Board of Trustees reconvened to closed session at

5. Meeting Opening
   1. Prayer
      The prayer was led by Keziah Farrar.
   2. Pledges
      The pledges were led by Warren Davis.

6. Public Comments
   1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
      The following citizens spoke in regard to Item 8.4, Consideration and Approval of the First Reading of TASB 120

and MISD Policy Update: Madupe Ogunmekan, Jandel Crutchfield, Hanna Godbold, Cynthia Daniels, Katie Hays, Mandy Martin, Grace Schuetze, Jennifer Rike, Amy Toombs, Matt Herzberg, Marty DeVarennes, Shane Trotter, Sheila Favor, Megan Fanning, Allison Barnett, Samuel Salabit, Sophia Drago, Sean Fanning, Campbell Grove, Thomas Smith, Mariana Chaires, Kristen Hendrix, Kendall Ricks, Richard Finn, Aidan Toombs, Lauren McCracken, Andrea Lavigne, Erica Gorruso, Morgan Peterson, Eleanor Garrett-Grimsley, Allison Hibdon, Dameon Gray, Kayla Bier, Edward Kombe, Brandi Garrett-Grimsley, Gwen Belanger, Elisha Hunter, Marilyn Whitney, Kate Kalivoda, Landry Rigby, Mark Hayes, Adam Shelburn, Quinn Wiliford, Preston Horn, Tylen Boston, Myra Miller Castles, Tammy Harlan, Julie Short, Stoney Short and Kyle Byrne.

7. Canvass the Votes of the May 6, 2023, Board of Trustees General Election for Place 6 and Place 7

Board President, Courtney Lackey Wilson, declared the canvass of the May 6, 2023, general election for Place 6 and Place 7. The following are the results for Place 6: Benita Reed received 5,754 votes or 76.86 percent; and Quintin V. Huckaby received 1,732 votes or 23.14 percent. The winner for Place 6 is Benita Reed. For Place 7, Courtney Lackey Wilson received 6,029 votes. This was an uncontested race; therefore, the winner for Place 7 is Courtney Lackey Wilson.

8. Business Items Requiring Board Action

1. Consideration and Approval of Updates to Board Operating Procedures

Craig Tipping made a motion to approve updates to the Board Operating Procedures. Michelle Newsom seconded. The motion carried 5-1.

2. Consideration and Approval of Interlocal Agreement Extension with General Land Office for Purchasing CNG

Keziah Farrar made a motion to approve the interlocal agreement extension with General Land Office for Purchasing CNG. Craig Tipping seconded. The motion carried 6-0.

3. Consideration and Approval of Resolution #23-14 Authorizing the Casting of the Mansfield Independent School District's Allocated Votes for a Candidate for the Tarrant Appraisal District Board of Directors to Replace a Recalled Member

Bianca Benavides Anderson made a motion to approve Resolution #23-14 Authorizing the Casting of the Mansfield Independent School District's allocated votes for a candidate for the Tarrant Appraisal District Board of

Directors to replace a recalled member. Keziah Farrar seconded. After a brief discussion, Bianca Benavides Anderson amended the motion to cast its 41 allocated votes for Vince Puente, Sr. for the TAD Board of Directors. Keziah Farrar seconded. The motion carried 6-0.

4. Consideration and Approval of the First Reading of TASB 120 and MISD Policy Update

Keziah Farrar made a motion to approve the first reading of TASB 120 and MISD Policy Update. Craig Tipping seconded. The motion carried 5-1.

5. Consideration and Approval of the Human Resources Report

Warren Davis made a motion to approve the Human Resources Report. Michelle Newsom seconded. The motion carried 6-0.

9. Adjourn

1. Adjourn

The meeting was adjourned at 10:12 p.m.

Meeting: 4/25/2023 Regular Meeting 6:00 p.m.
Generated by: Julie Moye

1. Call to Order
   The meeting was called to order at 6:00 p.m.

2. Roll Call
   Board members present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Warren Davis.

3. Closed Session
   1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, including the Superintendent's evaluation and contract; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
      The Board of Trustees adjourned to closed session at 6:01 p.m. After a brief recess, closed session began at 6:07 p.m.

4. Reconvene
   1. Reconvene to Public
      The Board of Trustees reconvened to open session at 7:01 p.m.

5. Meeting Opening
   1. Prayer
      The prayer was led by Warren Davis.
   2. Presentation of Colors by the Summit High School JROTC
      The Presentation of Colors was presented by the Summit High School JROTC.
   3. Pledges
      The pledges were led by Keziah Farrar.

6. District Recognition
   1. School Board Superstars
      Elementary students who were selected to receive the School Board Superstar Award for outstanding citizenship for the The month of April were recognized and awarded.
   2. Academic Recognitions
      1. FFA Recognitions
         The Mansfield ISD's FFA Program was recognized for earning species champion/reserve or showmanship winnings in the Tarrant County Stock show and for other major stock show placings. The Tarrant County Species Champion/Reserve or Showmanship Winners were: Reagan Blanton, Paisley White, Helena Blank, Adelyn Crews, Emily Keating, Madison Rankin, Sophia Bulls, William Coker, Martin Puente, Trinity Wagner, Cayden Yocom, Kinsler Gengo, Tatum Gengo, Matthew Zamora, Hailey Plumlee and Kylie Peery.

Major Stock Show placings were: Hudson Atwood, Reagan Blanton, Martin Puente, Tatum Gengo, Kinsler Gengo, Maddie Rankin, Kala Trentham, Kylie Peery, Helena Blank, Abigail Johnson, Addison Penwarden, Paislee King and Lucas Lopez.

2. State & National Science Fair Winners

The following students from Jerry knight Stem Academy who competed and placed at the annual Texas State Science and Engineering Fair hosted at Texas A&M were recognized: Laila Hamdan, Alyssa Le, Geoffrey Ogbogu, Poornima Srivastava and Campbell Speakes.

3. P-TECH Designation at Summit High School

LeighAnn Tamplen, Instructional Coach, recognized the launch of a new P-Tech program at Mansfield High School.

3. Department/Staff Recognitions

1. Energy Star Recognition

Kelly Campbell, Energy Conservation Manager, and his staff were recognized for their outstanding efforts for Mansfield ISD being awarded the Energy Star Partner of the Year Sustained Excellence Award for the tenth consecutive year.

2. Student Nutrition Recognition

The Student Nutrition Department was recognized for successfully completing their Administrative Review and Procurement Review.

7. Instructional Focus

1. Curriculum, Instruction & Accountability Systems Report – Jennifer Young

The Curriculum, Instruction and Accountability Systems Report was presented by Jennifer Young, Associate Superintendent of Curriculum, Instruction and Accountability.

8. Presentation

1. Budget Update – Michele Trongaard

The Budget Update was presented by Michele Trongaard, Associate Superintendent of Curriculum, Instruction and Accountability.

9. Discussion

1. Board Continuing Education Credit Report

Board President, Courtney Lackey Wilson, announced the Board Continuing Education Credit Report as required annually: "The following first-year board members have completed the Local District Orientation: Bianca Benavides Anderson and Craig Tipping. The following first-year board members have completed the Orientation to the Texas Education Code training: Bianca Benavides Anderson and Craig Tipping. No board members were required to complete the Post-Legislative Update to the Texas Education Code training for the time period covered by this announcement. The following board members have completed the annual team-building training: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Warren Davis. The following board members have completed the additional continuing education

requirements: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Warren Davis. The following board members have completed the biennial training on evaluating student academic performance and setting goals: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Warren Davis. The following board members have completed the biennial training on identifying and reporting abuse and trafficking: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Warren Davis. The following board members have completed the biennial training on school safety: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Warren Davis. Board member, Courtney Lackey Wilson, exceeded the required amount of continuing education training with a total of 68.50 hours. Board member, Keziah Farrar, exceeded the required amount of continuing education training with a total of 31.25 hours. Bianca Benavides Anderson exceeded the required amount of continuing education training with a total of 77.68 hours. Michelle Newsom exceeded the required amount of continuing education training with a total of 16.50 hours. Desiree Thomas exceeded the required amount of continuing education training with a total of 74.25 hours. Craig Tipping exceeded the required amount of continuing education training with a total of 42 hours. Warren Davis exceeded the required amount of continuing education training with a total of 8.50 hours."

2. Board Operating Procedures

Desiree Thomas led the discussion on Board Operating Procedures.

10. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum. Sam McAda expressed his concern over the shortage of teachers and paraprofessionals in FALS classrooms. Pam Eason commended the Transportation Department, Student Nutrition Department, D.P. Morris staff and principal, Tara Sublette, as well as the staff at Imogene Gideon ES and Janett Brockett ES for all of their help in relocating students and teachers while their school underwent emergency repairs.

11. Human Resources Report
    1. 20+ Year Recognition
       Desiree Thomas recognized employees who are retiring or leaving the district with 20 or more years in public education.
    2. New Hires for Board Approval
       Desiree Thomas made a motion to approve the Human Resources report as presented. Michelle Newsom seconded. The motion carried 7-0.

12. Business Items Requiring Board Action
    1. Consideration and Approval of Teacher Contract Abandonment
       Desiree Thomas made a motion to approve teacher contract abandonment. Michelle Newsom seconded. The motion carried 7-0.
    2. Consideration and Approval of Termination of Probationary Teacher Contract(s) at the End of the Contract Term
       Desiree Thomas made a motion that the Board terminate the probationary contract of the named employee at the end of the contract year, in the best interest of the District, and authorize the Superintendent to provide notice to the employee. Keziah Farrar seconded. The motion carried 7-0.
    3. Consideration and Approval of Giving Notice of Proposed Nonrenewal to Term Contract Teacher(s)
       There was no action taken on this item.
    4. Consideration and Approval of Resolution #23-13 Calendar Modification
       Warren Davis made a motion to approve Resolution #23-13 calendar modification. Craig Tipping seconded. The motion carried 7-0.

13. Consent Agenda
    The Consent Agenda passed 7-0.
    1. Consideration and Approval of Minutes from the 4/10/2023 Called Board Meeting, 4/06/2023 Called Board Meeting, 3/28/2023 Regular Board Meeting and 3/24/2023 Called Board Meeting
    2. Consideration and Approval of Proposed Bid Proposals
    3. Consideration and Approval of Proposed Budget Amendments
    4. Consideration and Approval for Purchase of New Buses
    5. Consideration and Approval for Purchase of Additional Suburbans
    6. Consideration and Approval for Purchase of Chromebooks
    7. Consideration and Approval for Purchase of iPads
    8. Consideration and Approval of the Sale of Surplus Police Vehicles and Buses
    9. Consideration and Approval of Instruction Materials Allotment and TEKS Certification
    10. Consideration and Approval of Change Order No. 3 for the Cross Timbers Intermediate School Fine Arts Academy to Phillips May Corporation
    11. Consideration and Approval for Best Value Contractor Rank and Award for Multi-Campus Kitchen RTU Additions
    12. Consideration and Approval of Temporary Construction Easement with the City of Mansfield
    13. Consideration and Approval of MOU with University of North Texas at Dallas (UNTD)

14. Consideration and Approval of Waiver Request for Section 504 GEH

14. Superintendent's Report

Desiree Thomas asked a question regarding Item 14.9.

1. Delinquent Tax Reports
2. Disbursement Reports
3. Financial Reports
4. Investment Reports
5. Property Tax Collection Report
6. EC Accountability
7. Board Accountability
8. Enrollment Report
9. Attendance Percentage Report
10. Approved Student Trips
11. Facility Rental Revenue Report
12. Resignations
13. Resignation Reasons
14. Superintendent New Hires
15. 2017 Bond Program Report
16. State Intruder Detection Audits

15. Adjourn

1. Adjourn

The meeting was adjourned at 8:47 p.m.

Board of School Trustees
Mansfield Independent School District

TITLE:
Consider Approval of Bids received in the Month of April and May

DATE: May 23, 2023

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "…all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at $50,000 or more in the aggregate for each 12-month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.
Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds $50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 23-001 Professional Services (Open-Ended)
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
- 23-003 Fine Arts Specialists and Services (Open-Ended)
- 23-004 Restaurant and Catering Services (Open-Ended)
- 23-009 Fundraiser Services (Open-Ended)

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the Month of April and May.

RECOMMENDED MOTION:

"Move to adopt the bids received during the Month of April and May."

Exhibit 1:

TITLE: Consider Approval of RFP 23-001, 23-002, 23-003, 23-004 and 23-009, Vendor Recommendation for Awarding Open-Ended Bids

DATE: May 23, 2023

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 23-001 Professional Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-002 Miscellaneous Services and Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-003 Fine Arts Specialist and Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-004 Restaurants and Catering Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-009 Fundraising Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 12, 2023.

These proposals are open-ended with vendors approved and added throughout the proposal period.

RFPs:

The following bids were received for RFP's:

- 23-001 Professional Services (Open-Ended)
  1. Aya Healthcare Inc
  2. Teaching and Learning Connections Educational Consulting Group
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
  1. Big Dragon Truck & Trailer Repair
  2. Clean Ayr / Ayr Data Inc
  3. D Bivens Consulting LLC
- 23-003 Fine Arts Specialists and Services (Open-Ended)
  1. Lisa Albert
  2. Cierra Lockhart
  3. Ashlyn Worthington
- 23-004 Restaurant and Catering Services (Open-Ended)
  1.
- 23-009 Fundraiser Services (Open-Ended)
  1. Aim Fundraising Services, LLC

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of Proposed Budget Amendments

DATE: May 23, 2023

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #23-03 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding $500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements. Budget changes over $500,000 for approval:

Debt Service revenue budget was increased to reflect the actual revenue received year to date. The expense budget was adjusted to reflect the cost of an additional principal payment being made this fiscal year.

The net effect to the overall budget is zero.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

The total net effect of all budget changes is $0.

RECOMMENDATION:
The Superintendent recommends that the Board approve and ratify the amendments to the 2022-2023 budgets as presented.

RECOMMENDED MOTION:
“Move to approve and ratify the budget amendments as presented.”

Mansfield Independent School District
General Operating Budget
Amended Budget As of 5/23/23

	Original Budget	Revised Budget	Amendments 5/23/2023	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	$ 191,829,230	$ 195,700,087		$ 195,700,087
State Program Revenues	148,346,726	149,936,212		149,936,212
Federal Program Revenues	5,200,000	5,200,000		5,200,000
Other Resources	-	557,994		557,994
Total Revenue and Other Resources	$ 345,375,956	$ 351,394,293	$ -	$ 351,394,293
EXPENDITURES:				
11 Instruction	$ 206,641,535	$ 208,795,466	$ 13,379	$ 208,808,845
12 Library & Media Services	3,935,823	3,960,585	(5,211)	3,955,374
13 Curriculum/Instructional Staff Development	4,360,492	4,470,712	16,854	4,487,566
21 Instructional Administration	5,607,539	5,653,178	(276)	5,652,902
23 School Leadership	21,073,767	21,156,231	(3,263)	21,152,968
31 Guidance & Counseling	10,517,024	10,538,573	(15,497)	10,523,076
33 Health Services	5,436,450	5,439,351	12,416	5,451,767
34 Student Transportation	14,635,176	17,061,051	(2,507)	17,058,544
35 Student Nutrition	12,000	12,000		12,000
36 Co-Curricular/Extra Curricular Activities	10,395,765	10,586,301	(6,403)	10,579,898
41 General Administration	8,375,574	8,234,378	2,532	8,236,910
51 Plant Maintenance & Operations	38,697,533	39,133,756	(20,100)	39,113,656
52 Security & Monitoring Services	7,081,690	7,119,495	10,077	7,129,572
53 Data Processing Services	6,664,087	6,203,404	10,675	6,214,079
61 Community Services	339,549	323,082	(12,676)	310,406
71 Debt Service/ Capital Lease	157,600	157,600		157,600
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,419,352	1,419,352		1,419,352
00 Other Uses	-	20,000		20,000
Total Expenditures	$ 345,375,956	$ 350,309,515	$ -	$ 350,309,515
Transfers In				
Transfers Out			$ -	$ -
NET OPERATING RESULTS	**$ -**	**$ 1,084,778**	**$ -**	**$ 1,084,778**
Beginning Fund Balance July 1, 2022	115,240,877	115,240,877		115,240,877
Projected Ending Fund Balance June 30, 2023	**$ 115,240,877**	**$116,325,655**		**$ 116,325,655**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE
Amended Budget As of 5/23/2023

	Original Budget	Amended Budget	Amendments 5/23/2023	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	$ 65,512,710	$ 65,512,710	4,170,584	$ 69,683,294
State Sources	1,785,298	1,785,298	1,196,211	2,981,509
Federal Sources	-	-		-
TOTAL REVENUES	$ 67,298,008	$ 67,298,008	$ 5,366,795	$ 72,664,803
EXPENDITURES:				
71- Debt Administration-Principal	35,620,973	35,620,973	20,819,369	56,440,342
71- Debt Administration-Interest	31,647,035	31,647,035	(15,452,574)	16,194,461
71- Debt Administration-Fees	30,000	30,000	-	30,000
TOTAL EXPENDITURES	$ 67,298,008	$ 67,298,008	$ 5,366,795	$ 72,664,803
Other Resources	$ -	$ -	$ -	$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
NET OPERATING RESULTS	**$ -**	**$ -**	**$ -**	**$ -**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 5/23/2023

	Original Budget	Amended Budget	Amendments 5/23/2023	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	$ 8,479,200	$ 8,496,200		$ 8,496,200
State Sources	586,000	656,000		656,000
Federal Sources	12,404,800	12,713,799		12,713,799
TOTAL REVENUES	$ 21,470,000	$ 21,865,999	$ -	$ 21,865,999
EXPENDITURES:				
Function 35 - Food Services	21,652,641	22,970,217		22,970,217
Function 51 - Plant Maintenance & Operations	317,318	317,318		317,318
Function 52 - Security & Monitoring Services	-	16,790		16,790
Function 81 - Facilities Acquisition and Construction	-	32,250		32,250
TOTAL EXPENDITURES	$ 21,969,959	$ 23,336,575	$ -	$ 23,336,575
Other Resources	$ 30,000	$ 30,000		$ 30,000
Other Uses	-	-		-
Transfers In/(Out)	-	-		-
NET OPERATING RESULTS	**$ (469,959)**	**$ (1,440,576)**	**$ -**	**$ (1,440,576)**

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration & Approval of Change Order No. 2 for the Kenneth Davis Elementary School Fine Arts Academy to Authers Building Group

DATE: May 23, 2023

ACTION

BACKGROUND:

The District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD's designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change's cost and time impact in order to avoid higher cost claims by the Contractor. RFP's are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFP's have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFP's are consolidated into a formal Change Order for Approval as required to adjust the contract Value. Change Order No. 2 to Authers Building Group, submitted herewith, and includes the RFP's developed from February 2023 to May 2023.

CONSIDERATION:

The new Contract Award Value to Authers Building Group with the approval of Change Order No. 1 and No. 2 will be $1,416,547.09. A further description and the RFP change amounts are attached herewith.

Original Contract Amount:	$ 1,330,972.00
Change Order No. 1:	$ 0.00
Change Order No. 2:	$ 85,575.09
Current Contract Amount:	$ 1,416,547.09

RECOMMENDATION:

The Superintendent recommends Approval of Change Order No.2 to Authers Building Group for the Kenneth Davis Elementary School Fine Arts Academy.

RECOMMENDED MOTION:

"Move to adopt the Change Order No. 2 to Authers Building Group for the Kenneth Davis Elementary School Fine Arts Academy."

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Change Order

PROJECT: *(Name and address)* Mansfield ISD Kenneth Davis Fine Arts Academy Renovations Mansfield, Texas	**CONTRACT INFORMATION:** Contract For: General Construction Date: May 24, 2022	**CHANGE ORDER INFORMATION:** Change Order Number: 002 Date: May 8, 2023
OWNER: *(Name and address)* Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**ARCHITECT:** *(Name and address)* Huckabee & Associates, Inc. 801 Cherry Street, Suite 500 Fort Worth, Texas 76102	**CONTRACTOR:** *(Name and address)* Authers Building Group, LLC 500 Industry Way, Suite 10 Prosper, Texas 75078

THE CONTRACT IS CHANGED AS FOLLOWS:
(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)
Changes in accordance with Proposed Cost Change Numbers 21, 22, & 23:

PCO 21 – Added Corner Guards - $1,141.59 ADD
PCO 22 – New Drainage at Amphitheater - $87,433.50 ADD
PCO 23 – Credit for Unused Flooring Allowance - $(3,000.00) DEDUCT

The original Contract Sum was	$	1,330,972.00
The net change by previously authorized Change Orders	$	0.00
The Contract Sum prior to this Change Order was	$	1,330,972.00
The Contract Sum will be increased by this Change Order in the amount of	$	85,575.09
The new Contract Sum including this Change Order will be	$	1,416,547.09

The Contract Time will be unchanged by Zero (0) days.
The new date of Substantial Completion will be unchanged.

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Huckabee & Associates, Inc. **ARCHITECT** *(Firm name)*	Authers Building Group, LLC **CONTRACTOR** *(Firm name)*	Mansfield Independent School District **OWNER** *(Firm name)*
SIGNATURE	**SIGNATURE**	**SIGNATURE**
Paul Thompson, AIA **PRINTED NAME AND TITLE**	Sharon Authers, Project Manager **PRINTED NAME AND TITLE**	Courtney Lackey Wilson Mansfield ISD Board of Trustees President **PRINTED NAME AND TITLE**
5/8/2023 **DATE**	5/9/2023 **DATE**	05/23/2023 **DATE**

REGISTERED ARCHITECT PAUL THOMPSON 23468 STATE OF TEXAS

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User Notes: (3B9ADA4A)

Project:
Kenneth Davis Fine Arts Academy

ORIGINAL CONTRACT: $1,330,972.00
Purchase Order:
Notice to Proceed:
Contract Substantial Completion:
Time Extensions: 0
Current Substantial Completion: 11/22/22
SF: (Building Footprint)

GENERAL CONTRACTOR INFORMATION:
Authers Building Group
500 Industry W STE 10
Prosper, TX. 75078
Ph:469-965-9884

Budget Const. Contingency : 5.00% (% of CCAP) $66,548.60
Current Contingency: (Original-Change Orders) $66,548.60
Remaining Contingency: (Current - Pending Changes) ($19,026.49)
Status:

CO / CD		
	Total Change Orders and Change Directives:	$0.00
A	Proposals Approved:	$85,575.09
B	Rejected:	$24,626.48
C	Pending CPS/AE Review:	$0.00
D	Pending GC Proposal:	$0.00

Total Pending Changes: (C + D) $0.00
Total Estimated Changes: (CO / CD + A + C + D) $85,575.09

% Contingency Used 0.00%
% Contingency Used of CCAP 0.00%

CO #01	$0.00
CO #02	$85,575.09
CO #03	$0.00
CO #04	$0.00
	$0.00
	$0.00
Contract Total:	**$1,416,547.09**

CO #	RFP #	PC #	RFP AMOUNT	APPROVED AMOUNT	RFP TIME	DESCRIPTION	STATUS	DATE TO GC	GC TO A/E	A/E TO CPS	MISD ACTION	
		02	$4,881.57			Revised Graphics	B					
I		03	$2,079.11	$2,079.11	0	We changed the door signs to be consistent with ALL MISD fine arts academies.	A	09/21/22	09/21/22	09/21/22	09/22/22	Mansfield ISD reviewed the proposed door signage. Mansfield ISD determined that they wanted to have all fine arts academies to have the same signage so that it is consistent throughout the district. The total cost of this change is $2079.11 which will be added to the contract.
I		04	($29,126.10)	($29,126.10)	0	We changed from Harlequin flooring to Connor for the dance room	A	09/21/22	09/21/22	09/21/22	09/22/22	Mansfield ISD reviewed the submittals for the dance flooring. After looking at the cost savings, it was determined that the Connor Sports Flooring was the best choice in regards to our specific needs and the cost vs. the Harlequin floor that was bid. The total cost savings by changing dance floor manufacturers is $29,126.10 which will be deducted from the contract.
I		05	$1,673.58	$1,673.58	0	We decided to lay LVT instead of having sealed concrete.	A	09/21/22	09/21/22	09/21/22	09/22/22	Mansfield ISD reviewed the drawings and specs for the fine arts academy. After some discussion, the District requested that we lay LVT in some of the areas that called for sealed concrete. Since the concrete needs a different prep for LVT, there was a small added cost of $1673.58 which will be added to the contract.
I		06	$3,744.25	$3,744.25	0	We had the GC complete some roof repairs that were found during demolition.	A	09/21/22	09/21/22	09/21/22	09/22/22	Once construction began, it was determined that there were areas that needed the roof repaired due to water damage. The GC plans to have the sub install modified bitumen patches to 3 scruppers and 3 pitch pans. After meeting with Mansfield ISD, it was requested the ABG complete the repairs so work can continue and stay on schedule. These repairs resulted in a cost of $3744.25 which will be added to the contract.
I		07	$1,407.88	$1,407.88	0	We changed from BBT to LVT due to availability.	A	09/21/22	09/21/22	09/21/22	09/22/22	After checking inventory for the tile that was bid, it was determined that the color choice was not available. After meeting with the District, it was decided that we would change from the original bio based tile to Mansfield ISD's standard of a LVT. This change resulted in a cost of $1407.88 which will be added to the contract.
I		08	$6,882.58	$6,882.58	0	We want to change from specified floor sealant to an epoxy with pigment in the art room and collaboration area.	A	10/13/22	10/25/22	10/25/22	10/26/22	Once construction began, it was determined that the concrete floor in the art and collaboration room had some flaws that would be shown and even magnified with the stained concrete. After meeting with Mansfield ISD, it was requested the ABG use a colored epoxy sealers with the shark biteanti-slip additive. This change resulted in a cost of $6882.58 which will be added to the contract.
		09	$14,635.02	$0.00		REJECTED - Sherwin Williams Secifed Epoxy Floor	B			10/21/22		
I		10	$2,799.97	$2,799.97	0	We installed a pony wall in the dance room for safety reasons.	A	10/24/22	10/24/22	10/25/22	10/26/22	Once construction began, we needed to make some changes to the current design for the ramp entering into the dance room so that it was safe for all students as well as ADA compliant. After looking at the room and meeting with Mansfield ISD, it was requested the ABG install a pony wall going into the dance room so students would not possibly fall off the side of the ramp and twist an ankle. The cost of $2799.97 will be added to the contract.
I		11	$4,852.52	$4,852.52	0	We had signage created to match other fine arts academies signage.	A	10/26/22	10/26/22	10/26/22	10/27/22	Once construction began and we began meeting with fine arts and the contractor, it was determined that signage was not included in the original contract. Mansfield ISD requested that signage be added to this project so that the signage at all MISD fine art academies was consistent and the branding was apparent. The additional cost of $4852.52 will be added to the contract.
		12	$1,500.22	$0.00	0	REJECTED - STC WDD to HMD (56)	B					
		13	$2,319.94	$0.00	0	REJECTED - STC WDD to HMD (57)	B					
		14	$1,289.73	$0.00	0	REJECTED - STC WDD to HMD (59)	B					
I		15	$305.17	$305.17	0	We installed black window blinds in the theater room.	A	12/19/22	12/19/22	12/19/22	12/20/22	Once the theater room was painted black and the black ceiling tiles were installed, the older existing white blinds looked quite stark in relation to the black wall. The fine arts group requested that we install black blinds so that the room has the same appearance as a traditional stage. The additional cost of $305.17 will be deducted from contingency..
I		16	$3,433.93	$3,433.93	0	MISD rented a couple of Conex units for storage from Authers Building Group.	A	12/19/22	01/09/23	01/09/23	01/10/23	Before construction began, the district requested that we rent a Conex to store items from the area where the renovations were taking place. MISD rented one Conex from June 15, 2022 until January 25, 2023. Then, we requested another one in August 2022 which was rented from August 15, 2022 until January 2023. The total cost for the rental and transportation fees is $3433.93 which will be deducted from owner's contingency.
I		17	$1,947.11	$1,947.11	0	The contractor needed to add trim to door 200A due to pre-existing concrete levels.	A	01/02/23	01/09/23	01/09/23	01/10/23	Once the kiln room was completed, it was determined that the door had a larger gap underneath due to the differences in flooring and the leveling of the floor. Therefore, it was determined that the best solution was to add trim and install a occupancy sensor in the room. The additional cost of $1961.31 will be deducted from contingency.
II		21	$1,141.59	$1,141.59	0	We put plastic corner guards on the corners of the walls with graphics	A	04/11/23	04/11/23	05/04/23	05/05/23	Once construction was complete, district staff realized that the graphics on the walls were being picked at by students while they were standing in the hallways. In order to discourage the pulling, plastic corner guards were placed on the corners so the graphics would be protected. The additional cost of $1141.59 will be deducted from contingency.
II		22	$148,243.00	$87,433.50	0	We added grading and drainage work to the scope of the project for the outdoor amphitheater.	A	03/07/23	03/08/23	05/03/23	05/05/23	After construction had begun, it was discovered that the grading in the courtyard that we were going to install an outdoor amphitheater was not level which created drainage issues and water concerns. So, we determined that the best option was to regrade the area, add drainage, and repair the sidewalk and fire lane. Once the repairs are complete, we will install the outdoor amphitheater and add coping caps. This work makes sure that we have equity between other fine arts academies. The additional cost of $87433.50 will be added to the contract.
II		23	($3,000.00)	($3,000.00)	0	We received a credit for flooring allowance was not utilized.	A	05/03/23	05/03/23	05/03/23	05/05/23	We had a flooring allowance as a backup if we encountered flooirng issues when we did renovations. We did not utilize because we had a large credit from value engineering the dance floors, so we will receive a credit abck to the contract.
RFP Total			$171,011.07	$88,575.09	0							

Expenditure Approval Form

Mansfield Independent School District

2017 Bond Program

PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**Architect Firm:**	Huckabee	**Date:**	2023-05-05
School Name:	**KDES Fine Arts Academy RENO**	**Project #:**	1721-46-01	**PO#:**	9582200104

RFP# 21

Reason for Change:

	Contract Document Error or Omission
X	Unknown / Unforeseen Conditions
	District Requested Change
	Other (specify):

Description of Change:

We put plastic corner guards on the corners of the walls with graphics. Once construction was complete, district staff realized that the graphics on the walls were being picked at by students while they were standing in the hallways. In order to discourage the pulling, plastic corner guards were placed on the corners so the graphics would be protected. The additional cost of $1141.59 will be added to the contract.

Original Contract=	$ 1,330,972.00
Approved Change Orders (Change Order No. 1)=	$ -
New Contract Balance=	$ 1,330,972.00
Cost of Proposed Change=	$ 1,141.59
Total of Proposed Costs Approved =	
Total of Proposed Costs in Process =	
Total Amount for Change Order Number 2=	$ 1,141.59
New Contract Amount =	$ 1,332,113.59

Prepared by:

Sharon Authers — Signature — 5/5/2023
Authers Building Group — Date
Project Manager

Reviewed by:

Paul Thompson — Signature — 5/8/2023
Huckabee & Associates, Inc. — Date
Project Architect

Garry Walker — Signature — 5/9/2023
Mansfield ISD — Date
Senior Project Manager

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.

Approved by:

Jeff Brogden — Signature — 5/9/23
Mansfield Independent School District — Date
Title: Associate Superintendent of Facilities & Bond Programs

Note - All applicable supporting documentation (including price proposal) needs to be attached.

PCO #021

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2060 - Mansfield ISD - Ken Davis ES Fine Arts Renov.
900 Eden Road
Arlington, Texas 76001
Phone: 817-299-7480
Fax: 817-472-2367

Prime Contract Potential Change Order #021: CE #z075 - Corner Guards at Graphics

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	Authers Building Group 500 Industry Way Suite 10 Prosper, Texas 75078
PCO NUMBER/REVISION:	021 / 0	**CONTRACT:**	2060 - General Construction Manager
REQUEST RECEIVED FROM:		**CREATED BY:**	Sharon Authers **(Authers Building Group)**
STATUS:	Pending - In Review	**CREATED DATE:**	4/11/2023
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$1,141.59

POTENTIAL CHANGE ORDER TITLE: CE #z075 - Corner Guards at Graphics

CHANGE REASON: Client Request

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #z075 - Corner Guards at Graphics
Add corner guards at graphics

ATTACHMENTS:

#	Budget Code	Description	Amount
1	10-1400.O SIGNAGE.Other	Corner guards	$1,025.00
2	01-1600.O PROJECT FEE.Other	Project Fee and GL	$116.59
		Grand Total:	**$1,141.59**

Andre Brackens (Huckabee & Associates, Inc.)
Granite Park Bldg. 5, 5830 Granite Parkway, Ste. 750
Plano, Texas 75024

SIGNATURE **DATE**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

SIGNATURE **DATE**

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078

SIGNATURE **DATE**

BENCHMARK SIGNS
1822 Barnett Dr.
Weatherford, TX 76087
P: 817-560-9965
WOB - Fed

Project

MANSFIELD ISD
KENNETH DAVIS FINE ARTS RENO
CP 5, CORN GUARDS

Date: 3/30/23
P13538-22.05
Ricky Shaffer
rshaffer@benchmarksigns.biz
Ext 110

Quantity	Unit	Size	Description	Unit Price	Subtotal	TOTAL
			3.30.23 **CP 5, ADD CLEAR CORNER GUARDS**			
			FURNISH AND INSTALL CLEAR CORNER GUARDS			
11	ea.	3/4" X 3/4"	CLEAR CORNER GUARDS INSTALLED AT 11 CORNERS	$ 60.00	**$ 660.00**	$ 660.00
1	ls		**S&H, Trip Charge**	$ 365.00	**$ 365.00**	$ 365.00
			TOTAL INCREASE TO CONTRACT		**$ 1,025.00**	$ 1,025.00

EXCLUSIONS:

1)	**TAXES**
2)	**BOND (4%)**
3)	**ANY INTERIOR AND EXTERIOR SIGNS NOT LISTED ABOVE.**
14)	

NOTES:

1)	**IF ACCEPTED, THIS PROPOSAL SHALL BECOME A PART OF THE CONTRACT OR PURCHASE ORDER.**
2)	**THIS PROPOSAL MUST BE ACCEPTED NO LATER THAN MAY 1, 2023.**
3)	

ALL INFORMATION IN THE PROPOSAL IS CONFIDENTIAL AND FOR THE SOLE USE BETWEEN BENCHMARK SIGNS AND THE CUSTOMER AND MAY NOT BE SHARED OUTSIDE WITH ANY PARTY.

Expenditure Approval Form

Mansfield Independent School District

2017 Bond Program

PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**Architect Firm:**	Huckabee	**Date:**	2023-05-05
School Name:	**KDES Fine Arts Academy RENO**	**Project #:**	1721-46-01	**PO#:**	9582200104

RFP# 22

Reason for Change:

	Contract Document Error or Omission
X	Unknown / Unforeseen Conditions
	District Requested Change
	Other (specify):

Description of Change:

We added grading and drainage work to the scope of the project for the outdoor amphitheater. After construction had begun, it was discovered that the grading in the courtyard that we were going to install an outdoor amphitheater was not level which created drainage issues and water concerns. So, we determined that the best option was to regrade the area, add drainage, and repair the sidewalk and fire lane. Once the repairs are complete, we will install the outdoor amphitheater and add coping caps. This work makes sure that we have equity between other fine arts academies. The additional cost of $87433.50 will be added to the contract amount.

Original Contract=	$ 1,330,972.00
Approved Change Orders (Change Order No. 1)=	$ -
New Contract Balance=	$ 1,330,972.00
Cost of Proposed Change=	$ 87,433.50
Total of Proposed Costs Approved =	
Total of Proposed Costs in Process (21) =	$ 1,141.59
Total Amount for Change Order Number 2=	$ 88,575.09
New Contract Amount =	$ 1,419,547.09

Prepared by:

Sharon Authers — Signature — 5/5/2023
Authers Building Group — Date
Project Manager

Reviewed by:

Paul Thompson — Signature — 5/8/2023
Huckabee & Associates, Inc. — Date
Project Architect

Garry Walker — Signature — 5/9/2023
Mansfield ISD — Date
Senior Project Manager

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.

Approved by:

Jeff Brogden — Signature — 5/9/23
Mansfield Independent School District — Date
Title: Associate Superintendent of Facilities & Bond Programs

Note - All applicable supporting documentation (including price proposal) needs to be attached.

Version 2015-08-25

PCO #022

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2060 - Mansfield ISD - Ken Davis ES Fine Arts Renov.
900 Eden Road
Arlington, Texas 76001
Phone: 817-299-7480
Fax: 817-472-2367

DRAFT

Prime Contract Potential Change Order #022: CE #z078 - New Drainage at Amphitheater

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	Authers Building Group 500 Industry Way Suite 10 Prosper, Texas 75078
PCO NUMBER/REVISION:	022 / 0	**CONTRACT:**	2060 - General Construction Manager
REQUEST RECEIVED FROM:		**CREATED BY:**	Sharon Authers **(Authers Building Group)**
STATUS:	Draft	**CREATED DATE:**	5/1/2023
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	$87,433.50

POTENTIAL CHANGE ORDER TITLE: CE #z078 - New Drainage at Amphitheater

CHANGE REASON: Client Request

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #z078 - New Drainage at Amphitheater

ATTACHMENTS:

#	Budget Code	Description	Amount
1	22-1400.O FACILITY STORM DRAINAGE.Other	Drainage	$30,000.00
2	32-0500.O LANDSCAPING.Other	Grading, Irrigation, Sod	$19,711.00
3	03-3000.O CAST-IN-PLACE CONCRETE.Other	Sidewalk and Fire lane Repair	$7,655.00
4	07-5000.O MEMBRANE ROOFING.Other	Coping Cap	$10,850.00
5	01-1150.O GENERAL CONDITIONS.Other	General Conditions	$5,000.00
6	01.O GENERAL REQUIRMENTS.Other	General Requirements	$3,000.00
7	01-1420.O P&P BOND.Other	P&P Bond	$2,287.00
8	01-1402.O GENERAL LIABILITY INSURANCE.Other	GL	$982.00
9	01-1600.O PROJECT FEE.Other	Fee	$7,948.50
		Grand Total:	**$87,433.50**

PCO #022

Andre Brackens (Huckabee & Associates, Inc.)	**Mansfield Independent School District**	**Authers Building Group**
Granite Park Bldg. 5, 5830 Granite Parkway, Ste. 750	605 East Broad Street	500 Industry Way Suite 10
Plano, Texas 75024	Mansfield, Texas 76063	Prosper, Texas 75078
SIGNATURE **DATE**	**SIGNATURE** **DATE**	**SIGNATURE** **DATE**

	A	B	C	D	E	F
1						
2						
3						
4						
5				4/19/2023		
6				P.O. Box 2616		
7				Weatherford TX 76086		
8				(817)613-6764		
9				steven@hortonplumbinginc.com		
10				http://hortonplumbinginc.com		
11				Bid memo: Ken Davis		
12						
13	**Supply material and labor to tie into existing storm drain with new 12" ADS**					
14	**Install straight 80' run of 12" ADS pipe, install 2x2 catch basin with concrete**					
15	**apron, cut and patch sidewalk at crossing.**					
16	**Total**	**$28,500.00**				
17	**Haul off**	**$1,500.00**				
18	**We are excluding rock excavation**					
19						
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44	**We are excluding: city fees, bonds, cutting and patching & traffic control.**					
45	**Price may change after 30 days depending on material cost.**					

NEXTGEN
BUILDING CO.

Change Proposal

Date May 1, 2023
Attn: Vince Pieretti
Customer: Authers Building Group
Project: Mansfield - Ken Davis ES
CP Title Sitework @ Storm Drain
CP No. CP03

Description		Price
Demo: - Sawcut & Removal of Sidewalk Panels shown to the nearet Control Joint. - Sawcut & Removal of Pavement Section along the nearest Control Joint. - Concrete Dumpster provided and haul off	$	4,531.00
Irrigation: Temporary cap existing heads, Lower existing irrigation to accommodate elevation changes, Re-Install existing irrigation heads after grading completion.	$	2,487.00
Excavation: Excavate 6"-8" and slope grade to drain as shown. Relocate Spoils onsite, no haul off. Work must be completed while onsite to avoid mobilization cost. -Cut Sod (1st pass) -Cut Topsoil and relocate spoils onsite -Cut Subgrade. -Redistribute topsoil from spoils	$	10,298.00
Erosion Control: -Straw Wattle protection as shown on C2.00 -Grate Inlet protection as shown on C2.00 - CMU 24" tall - 1" Gravel Filter - Wire Screen	$	3,923.00
Sod: Add at disturbed areas, no topsoil included. Reuse existing topsoil	$	20,555.00
Sealants & Caulking: - EJ at Sidewalks - EJ at Paving - Redwood/Zip Strip Removal	$	1,665.00
Concrete: - Pourback Sidewalks - Pourback Paving - #3 Rebar 18" oc - #4 - 24" Smooth Dowels - Expansion Joint - 3/4"	$	8,819.00
Total Amount Due	**$**	**52,278.00**

Matt Saye | President
P: 469-734-8102 | E: matt@nextgenbuildingco.com

Mailing | 5729 Lebanon Rd., Suite 144-351
Frisco | Texas 75034

From: Jeremy Black
To: Sharon Authers
Cc: Tyler Luebbehusen
Subject: RE: Kenneth Davis
Date: Friday, April 28, 2023 10:09:32 AM
Attachments: image002.png
image003.png

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

74lf drill and epoxy dowel
248sf 8" Paving
112sf 4" Sidewalk
Demo excluded
Price contingent upon pouring same day as courtyard
$7,655

If approved, Tyler will work up COR.

Jeremy Black
Email Signature

PLAN BETTER. BUILD BETTER. ®
Cell: (214) 620-4635

From: Sharon Authers <Sharon@authersbuildinggroup.com>
Sent: Friday, April 28, 2023 9:36 AM
To: Jeremy Black <jblack@jdscontractors.com>
Cc: Sharon Authers <Sharon@authersbuildinggroup.com>
Subject: Kenneth Davis

Please price the attached per your conversation with Kiwi
Thank you,

Sharon Authers I Project Manager I *Authers Building Group LLC*
500 Industry Way **|** Prosper, Texas **|** 75078
O:469-965-9884, Ext. 123
C: 225-978-4767
Sharon@authersbuildinggroup.com
StrengthFinder 2.0 Top 5 Strengths:
Includer, Achiever, Arranger, Learner, Positivity

PRIME SOURCE CONSTRUCTION

817-426-5000
Info@PrimeSourceConstruction.com

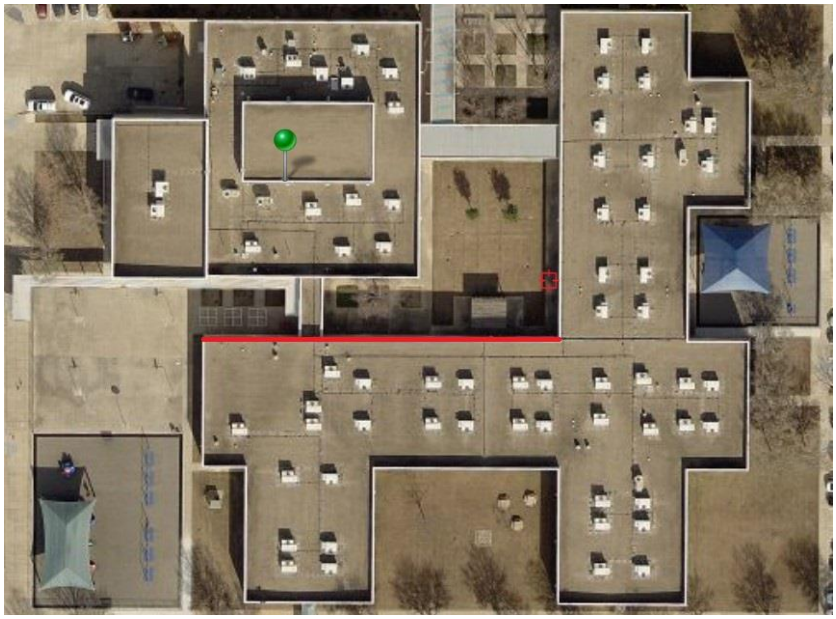
12101 I-35W
Grandview, TX 76050

March 23, 2023

Authers Building Group
500 Industry Way
Suite 10
Prosper, TX 75078

ROOFING PROPOSAL

We are pleased to submit this proposal for the following roofing work to be performed at Mansfield ISD – Kenneth Davis Elementary School located at 900 Eden Road, Arlington, TX 76001 for the property Owner(s). This proposal includes both labor and materials for the repairs and/or work as described below.



WORK INCLUDES

1. Demolish approximately 205 linear feet of coping cap highlighted in red in the picture above.
2. Install new raised coping cleat to achieve slope back towards roof.
3. Install new 24-guage coping cap. (Color to match existing as close as possible.)
4. Clean up and properly dispose of all roofing related debris in GC provided dumpster.
5. Work is to include a 1-Year Prime Source Workmanship Guarantee.

EXCLUSIONS

1. Any structural deficiencies and/or conditions.
2. Plumbing, electrical, and mechanical work.
3. Bonds, permits, testing and submittals.
4. Work not specified in line items above.

PROJECT TERMS AND CONDITIONS

1. Contractor shall carry Worker's Compensation and General Liability Insurance.
2. Contractor shall coordinate all schedules and work hours with the Owner or the designated representative. Standard work hours shall apply to this project.
3. Once work commences, Contractor shall proceed diligently to final completion.
4. Contractor shall not be responsible for existing building conditions such as but not limited to: trapped moisture in the existing roof, leaking roof, walls, windows, gutters, interior drains, pipes, air conditioning equipment, ducts, vents, fans, parapets, mansards, waterlines, electrical lines, masonry walls, adjacent roofs, skylights, trim, or existing water damage to interior of building (walls, ceilings, floors, etc.), hidden conduit within or below the existing roof system, multiple roofs, the existence of mold and/or asbestos containing materials, results of the placement of new materials on the existing roof, normal construction foot traffic, and spalling from fasteners on concrete decks.
5. Payment Schedule shall be as follows with all invoices due upon receipt:
   A. 100% upon completion.
6. This proposal, if accepted, shall become the entire agreement between the parties. There are no agreements either express or implied that extend beyond the face of this proposal.
7. Price is good for acceptance of contract for 30 days from the date of this proposal.

TOTAL VALUE OF ROOFING WORK AS OUTLINED ABOVE:

$ 10,850.00

Expenditure Approval Form

Mansfield Independent School District

2017 Bond Program

PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	**Architect Firm:**	Huckabee	**Date:**	2023-05-05
School Name:	**KDES Fine Arts Academy RENO**	**Project #:**	1721-46-01	**PO#:**	9582200104

RFP# 23

Reason for Change:

	Contract Document Error or Omission
	Unknown / Unforeseen Conditions
	District Requested Change
X	Other (specify): Credit for Unsed Allowance

Description of Change:

We received a credit for flooring allowance was not utilized. We had a flooring allowance as a backup if we encountered flooirng issues when we did renovations. We did not utilize because we had a large credit from value engineering the dance floors, so we will receive a credit abck to the contract.

Original Contract=	$ 1,330,972.00
Approved Change Orders (Change Order No. 1)=	$ -
New Contract Balance=	$ 1,330,972.00
Cost of Proposed Change=	$ (3,000.00)
Total of Proposed Costs Approved =	
Total of Proposed Costs in Process (21 & 22) =	$ 88,575.09
Total Amount for Change Order Number 2=	$ 85,575.09
New Contract Amount =	$ 1,416,547.09

Prepared by:

Sharon Authers — Signature — 5/5/2023 (Date)
Authers Building Group
Project Manager

Reviewed by:

Paul Thompson — Signature — 5/8/2023 (Date)
Huckabee & Associates, Inc.
Project Architect

Garry Walker — Signature — 5/9/2023 (Date)
Mansfield ISD
Senior Project Manager

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.

Approved by:

Jeff Brogden — Signature — 5/9/23 (Date)
Mansfield Independent School District
Title: Associate Superintendent of Facilities & Bond Programs

Note - All applicable supporting documentation (including price proposal) needs to be attached.

Version 2015-08-25

PCO #023

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: +14693073485

Project: 2060 - Mansfield ISD - Ken Davis ES Fine Arts Renov.
900 Eden Road
Arlington, Texas 76001
Phone: 817-299-7480
Fax: 817-472-2367

DRAFT

Prime Contract Potential Change Order #023: CE #z079 - Credit for Flooring

TO:	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	**FROM:**	Authers Building Group 500 Industry Way Suite 10 Prosper, Texas 75078
PCO NUMBER/REVISION:	023 / 0	**CONTRACT:**	2060 - General Construction Manager
REQUEST RECEIVED FROM:		**CREATED BY:**	Sharon Authers **(Authers Building Group)**
STATUS:	Draft	**CREATED DATE:**	5/3/2023
REFERENCE:		**PRIME CONTRACT CHANGE ORDER:**	None
FIELD CHANGE:	No		
LOCATION:		**ACCOUNTING METHOD:**	Amount Based
SCHEDULE IMPACT:		**PAID IN FULL:**	No
EXECUTED:	No	**SIGNED CHANGE ORDER RECEIVED DATE:**	
		TOTAL AMOUNT:	($3,000.00)

POTENTIAL CHANGE ORDER TITLE: CE #z079 - Credit for Flooring

CHANGE REASON: Allowance

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*
CE #z079 - Credit for Flooring Allowance

ATTACHMENTS:

#	Budget Code	Description	Amount
1	01-1702.O OWNER CONTINGENCY.Other	Flooring allowance Credit	$(3,000.00)
		Grand Total:	**$(3,000.00)**

Andre Brackens (Huckabee & Associates, Inc.)
Granite Park Bldg. 5, 5830 Granite Parkway, Ste. 750
Plano, Texas 75024

SIGNATURE **DATE**

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

SIGNATURE **DATE**

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078

SIGNATURE **DATE**

SECTION 01 2100
ALLOWANCES

PART 1 GENERAL

1.01 SECTION INCLUDES

A. Cash allowances.

B. Payment and modification procedures relating to allowances.

1.02 CASH ALLOWANCES

A. Cash Allowances shall be included in the contract sum.

B. Contractor's costs for products, delivery, installation, labor, insurance, payroll, taxes, bonding, equipment rental, overhead and profit will not be included in Change Orders authorizing expenditure of funds from this Cash Allowance. These costs shall be included in base contract sum unless noted otherwise

C. Costs Not Included in Cash Allowances: Productdelivery to site and handling at the site, including unloading, uncrating, and storage; protection of products from elements and from damage; and labor for installation and finishing. These costs shall be included in base contract sum unless noted otherwise.

D. Architect Responsibilities:
   1. Consult with Contractor for consideration and selection of products, suppliers, and installers.
   2. Select products in consultation with Owner and transmit decision to Contractor.
   3. Prepare Change Order.

E. Contractor Responsibilities:
   1. Assist Architect in selection of products, suppliers, and installers.
   2. Obtain proposals from suppliers and installers and offer recommendations.
   3. On notification of which products have been selected, execute purchase agreement with designated supplier and installer.
   4. Arrange for and process shop drawings, product data, and samples. Arrange for delivery.

F. Differences in costs will be adjusted by Change Order.

G. At closeout of Contract, funds remaining in Cash Allowance will be credited to Owner by Change Order.

1.03 ALLOWANCES SCHEDULE

A. Flooring Allowance: Include the stipulated sum of $3,000 for purchase, delivery, and installation of VCT in lieu of sealed concrete.

PART 2 PRODUCTS - NOT USED

PART 3 EXECUTION - NOT USED

END OF SECTION

Board of School Trustees
Mansfield Independent School District

TITLE: Revised House Bill 3 Goals DATE: May 23, 2023

INFORMATION

BACKGROUND:

TEA requires that we monitor the progress towards HB3 goals using local assessments. The last goals were adopted using the combined performance on CBAs. We have developed new progress measure goals based on the BOY/MOY/EOY NWEA MAP. Campuses and the district will have three progress monitoring documents based on the 2021-22 MAP. The goal is to evaluate each campus' progress towards the HB3 goals after every MAP administration. Additionally, the CCMR goals will be updated to align with the new cut scores based on TEA's Accountability Refresh.

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Mansfield ISD (220908)

Early Childhood Literacy Board Outcome Goal - Mansfield ISD

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 60.0% to 62.5.0% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
60.5%	61.5%	62.5%	63.5%	64.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*60.0%*	*57.0%*	*67.0%*	*70.0%*	*53.0%*	*NA*	*64.0%*	*67.0%*	*49.0%*	*30.0%*	*63.0%*	*53.0%*	*62.0%*	*55.0%*
2022-2023	*60.5%*	*58.0%*	*67.5%*	*70.5%*	*54.0%*	*NA*	*64.0%*	*67.0%*	*50.0%*	*31.5%*	*63.0%*	*54.0%*	*62.0%*	*56.0%*
2023-2024	*61.5%*	*59.0%*	*68.0%*	*71.0%*	*55.0%*	*NA*	*64.5%*	*67.5%*	*51.0%*	*33.0%*	*64.0%*	*55.0%*	*62.5%*	*57.0%*
2024-2025	*62.5%*	*60.0%*	*68.5%*	*71.5%*	*56.0%*	*NA*	*65.0%*	*68.0%*	*52.0%*	*34.5%*	*64.0%*	*56.0%*	*63.0%*	*58.0%*
2025-2026	*63.5%*	*61.0%*	*69.0%*	*72.0%*	*57.0%*	*NA*	*65.5%*	*68.5%*	*53.0%*	*36.0%*	*65.0%*	*57.0%*	*63.5%*	*59.0%*
2026-2027	*64.5%*	*62.0%*	*69.5%*	*72.5%*	*58.0%*	*NA*	*66.0%*	*69.0%*	*54.0%*	*37.5%*	*65.0%*	*58.0%*	*64.0%*	*60.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Mansfield ISD (220908)

Early Childhood Literacy Progress Measure 1 - Mansfield ISD

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 48.3% to 55.8% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
49.8%	51.3%	52.8%	54.3%	55.8%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*48.3%*	*44.8%*	*NA*	*57.2%*	*38.4%*	*NA*	*60.8%*	*56.8%*	*36.7%*	*16.0%*	*51.4%*	*38.7%*	*50.7%*	*40.7%*
BOY 2023 MAP	*49.8%*	*46.3%*	*NA*	*58.7%*	*40.4%*	*NA*	*61.8%*	*58.3%*	*38.7%*	*18.5%*	*52.9%*	*40.7%*	*52.2%*	*42.7%*
BOY 2024 MAP	*51.3%*	*47.8%*	*NA*	*60.2%*	*42.4%*	*NA*	*62.8%*	*59.8%*	*40.7%*	*21.0%*	*54.4%*	*42.7%*	*53.7%*	*44.7%*
BOY 2025 MAP	*52.8%*	*49.3%*	*NA*	*61.7%*	*44.4%*	*NA*	*63.8%*	*61.3%*	*42.7%*	*23.5%*	*55.9%*	*44.7%*	*55.2%*	*46.7%*
BOY 2026 MAP	*54.3%*	*50.8%*	*NA*	*63.2%*	*46.4%*	*NA*	*64.8%*	*62.8%*	*44.7%*	*26.0%*	*57.4%*	*46.7%*	*56.7%*	*48.7%*
BOY 2027 MAP	*55.8%*	*52.3%*	*NA*	*64.7%*	*48.4%*	*NA*	*65.8%*	*64.3%*	*46.7%*	*28.5%*	*58.9%*	*48.7%*	*58.2%*	*50.7%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Mansfield ISD (220908)

Early Childhood Literacy Progress Measure 2 - Mansfield ISD

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 47.2% to 54.7% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
48.7%	50.2%	51.7%	53.2%	54.7%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*47.2%*	*43.6%*	*NA*	*53.3%*	*38.4%*	*NA*	*54.0%*	*56.8%*	*36.4%*	*15.7%*	*56.3%*	*41.3%*	*50.3%*	*38.6%*
MOY 2023 MAP	*48.7%*	*45.6%*	*NA*	*54.8%*	*40.4%*	*NA*	*55.5%*	*58.3%*	*38.4%*	*18.2%*	*57.8%*	*43.3%*	*51.8%*	*40.6%*
MOY 2024 MAP	*50.2%*	*47.6%*	*NA*	*56.3%*	*42.4%*	*NA*	*57.0%*	*59.8%*	*40.4%*	*20.7%*	*59.3%*	*45.3%*	*53.3%*	*42.6%*
MOY 2025 MAP	*51.7%*	*49.6%*	*NA*	*57.8%*	*44.4%*	*NA*	*58.5%*	*61.3%*	*42.4%*	*23.2%*	*60.8%*	*47.3%*	*54.8%*	*44.6%*
MOY 2026 MAP	*53.2%*	*51.6%*	*NA*	*59.3%*	*46.4%*	*NA*	*60.0%*	*62.8%*	*44.4%*	*25.7%*	*62.3%*	*49.3%*	*56.3%*	*46.6%*
MOY 2027 MAP	*54.7%*	*53.6%*	*NA*	*60.8%*	*48.4%*	*NA*	*61.5%*	*64.3%*	*46.4%*	*28.2%*	*63.8%*	*51.3%*	*57.8%*	*48.6%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Mansfield ISD (220908)

Early Childhood Literacy Progress Measure 3 - Mansfield ISD

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 50.7% to 58.2% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
52.2%	53.7%	55.2%	56.7%	58.2%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*50.7%*	*46.9%*	*NA*	*61.1%*	*41.1%*	*NA*	*56.0%*	*60.2%*	*39.5%*	*16.7%*	*62.5%*	*42.4%*	*53.6%*	*42.9%*
EOY 2023 MAP	*52.2%*	*48.4%*	*NA*	*62.1%*	*43.1%*	*NA*	*57.5%*	*61.2%*	*41.5%*	*19.2%*	*63.5%*	*44.4%*	*55.1%*	*44.9%*
EOY 2024 MAP	*53.7%*	*49.9%*	*NA*	*63.1%*	*45.1%*	*NA*	*59.0%*	*62.2%*	*43.5%*	*21.7%*	*64.5%*	*46.4%*	*56.6%*	*46.9%*
EOY 2025 MAP	*55.2%*	*51.4%*	*NA*	*64.1%*	*47.1%*	*NA*	*60.5%*	*63.2%*	*45.5%*	*24.2%*	*65.5%*	*48.4%*	*58.1%*	*48.9%*
EOY 2026 MAP	*56.7%*	*52.9%*	*NA*	*65.1%*	*49.1%*	*NA*	*62.0%*	*64.2%*	*47.5%*	*26.7%*	*66.5%*	*50.4%*	*59.6%*	*50.9%*
EOY 2027 MAP	*58.2%*	*54.4%*	*NA*	*66.1%*	*51.1%*	*NA*	*63.5%*	*65.2%*	*49.5%*	*29.2%*	*67.5%*	*52.4%*	*61.1%*	*52.9%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Alice Ponder (220908101)

Early Childhood Literacy Board Outcome Goal - Alice Ponder

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 52.0% to 59.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
53.5%	55.0%	56.5%	58.0%	59.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*52.0%*	*38.0%*	*NA*	*NA*	*48.0%*	*NA*	*NA*	*74.0%*	*46.0%*	*0.0%*	*60.0%*	*47.0%*	*52.0%*	*53.0%*
2022-2023	*53.5%*	*40.0%*	*NA*	*NA*	*49.5%*	*NA*	*NA*	*74.5%*	*47.5%*	*2.5%*	*61.0%*	*48.5%*	*53.5%*	*54.5%*
2023-2024	*55.0%*	*42.0%*	*NA*	*NA*	*51.0%*	*NA*	*NA*	*75.0%*	*49.0%*	*3.5%*	*62.0%*	*50.0%*	*55.0%*	*56.0%*
2024-2025	*56.5%*	*44.0%*	*NA*	*NA*	*52.5%*	*NA*	*NA*	*75.5%*	*50.5%*	*4.5%*	*63.0%*	*51.5%*	*56.5%*	*57.5%*
2025-2026	*58.0%*	*46.0%*	*NA*	*NA*	*54.0%*	*NA*	*NA*	*76.0%*	*52.0%*	*5.5%*	*64.0%*	*53.0%*	*58.0%*	*59.0%*
2026-2027	*59.5%*	*48.0%*	*NA*	*NA*	*55.5%*	*NA*	*NA*	*76.5%*	*53.5%*	*6.5%*	*65.0%*	*54.5%*	*59.5%*	*60.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Alice Ponder (220908101)

Early Childhood Literacy Progress Measure 1 - Alice Ponder

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 37.2% to 47.2% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
39.2%	41.2%	43.2%	45.2%	47.2%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*37.2%*	*29.4%*	*NA*	*NA*	*26.4%*	*NA*	*NA*	*68.4%*	*28.4%*	*8.3%*	*NA*	*23.9%*	*34.7%*	*47.4%*
BOY 2023 MAP	*39.2%*	*31.9%*	*NA*	*NA*	*28.9%*	*NA*	*NA*	*69.4%*	*30.9%*	*10.8%*	*NA*	*26.4%*	*36.7%*	*48.9%*
BOY 2024 MAP	*41.2%*	*34.4%*	*NA*	*NA*	*31.4%*	*NA*	*NA*	*70.4%*	*33.4%*	*13.3%*	*NA*	*28.9%*	*38.7%*	*50.4%*
BOY 2025 MAP	*43.2%*	*36.9%*	*NA*	*NA*	*33.9%*	*NA*	*NA*	*71.4%*	*35.9%*	*15.8%*	*NA*	*31.4%*	*40.7%*	*51.9%*
BOY 2026 MAP	*45.2%*	*39.4%*	*NA*	*NA*	*36.4%*	*NA*	*NA*	*72.4%*	*38.4%*	*18.3%*	*NA*	*33.9%*	*42.7%*	*53.4%*
BOY 2027 MAP	*47.2%*	*41.9%*	*NA*	*NA*	*38.9%*	*NA*	*NA*	*73.4%*	*40.9%*	*20.8%*	*NA*	*36.4%*	*44.7%*	*54.9%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Alice Ponder (220908101)

Early Childhood Literacy Progress Measure 2 - Alice Ponder

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 41.8% to 51.8% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
43.8%	45.8%	47.8%	49.8%	51.8%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*41.8%*	*37.5%*	*NA*	*NA*	*34.5%*	*NA*	*NA*	*63.2%*	*36.1%*	*0.0%*	*NA*	*40.4%*	*42.1%*	*40.9%*
MOY 2023 MAP	*43.8%*	*39.5%*	*NA*	*NA*	*36.5%*	*NA*	*NA*	*64.2%*	*38.1%*	*2.5%*	*NA*	*42.4%*	*44.1%*	*42.9%*
MOY 2024 MAP	*45.8%*	*41.5%*	*NA*	*NA*	*38.5%*	*NA*	*NA*	*65.2%*	*40.1%*	*5.0%*	*NA*	*44.4%*	*46.1%*	*44.9%*
MOY 2025 MAP	*47.8%*	*43.5%*	*NA*	*NA*	*40.5%*	*NA*	*NA*	*66.2%*	*42.1%*	*7.5%*	*NA*	*46.4%*	*48.1%*	*46.9%*
MOY 2026 MAP	*49.8%*	*45.5%*	*NA*	*NA*	*42.5%*	*NA*	*NA*	*67.2%*	*44.1%*	*10.0%*	*NA*	*48.4%*	*50.1%*	*48.9%*
MOY 2027 MAP	*51.8%*	*47.5%*	*NA*	*NA*	*44.5%*	*NA*	*NA*	*68.2%*	*46.1%*	*12.5%*	*NA*	*50.4%*	*52.1%*	*50.9%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Alice Ponder (220908101)

Early Childhood Literacy Progress Measure 3 - Alice Ponder

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 44.1% to 54.1% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
46.1%	48.1%	50.1%	52.1%	54.1%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*44.1%*	*37.5%*	*NA*	*NA*	*39.7%*	*NA*	*NA*	*60.0%*	*38.4%*	*0.0%*	*NA*	*46.9%*	*44.7%*	*42.3%*
EOY 2023 MAP	*46.1%*	*39.5%*	*NA*	*NA*	*41.7%*	*NA*	*NA*	*61.0%*	*40.4%*	*2.5%*	*NA*	*48.4%*	*46.2%*	*44.3%*
EOY 2024 MAP	*48.1%*	*41.5%*	*NA*	*NA*	*43.7%*	*NA*	*NA*	*62.0%*	*42.4%*	*5.0%*	*NA*	*49.9%*	*47.7%*	*46.3%*
EOY 2025 MAP	*50.1%*	*43.5%*	*NA*	*NA*	*45.7%*	*NA*	*NA*	*63.0%*	*44.4%*	*7.5%*	*NA*	*51.4%*	*49.2%*	*48.3%*
EOY 2026 MAP	*52.1%*	*45.5%*	*NA*	*NA*	*47.7%*	*NA*	*NA*	*64.0%*	*46.4%*	*10.0%*	*NA*	*52.9%*	*50.7%*	*50.3%*
EOY 2027 MAP	*54.1%*	*47.5%*	*NA*	*NA*	*49.7%*	*NA*	*NA*	*65.0%*	*48.4%*	*12.5%*	*NA*	*54.4%*	*52.2%*	*52.3%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Tarver Rendon (220908103)

Early Childhood Literacy Board Outcome Goal - Tarver Rendon

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 58.0% to 65.5% by by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
59.5%	61.0%	62.5%	64.0%	65.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*58.0%*	*40.0%*	*NA*	*NA*	*55.0%*	*NA*	*NA*	*61.0%*	*42.0%*	*44.0%*	*NA*	*25.0%*	*56.0%*	*71.0%*
2022-2023	*59.5%*	*42.0%*	*NA*	*NA*	*56.5%*	*NA*	*NA*	*62.0%*	*44.0%*	*46.0%*	*NA*	*27.5%*	*57.5%*	*71.5%*
2023-2024	*61.0%*	*44.0%*	*NA*	*NA*	*58.0%*	*NA*	*NA*	*63.0%*	*46.0%*	*48.0%*	*NA*	*30.0%*	*59.0%*	*72.0%*
2024-2025	*62.5%*	*46.0%*	*NA*	*NA*	*59.5%*	*NA*	*NA*	*64.0%*	*48.0%*	*50.0%*	*NA*	*32.5%*	*60.5%*	*72.5%*
2025-2026	*64.0%*	*48.0%*	*NA*	*NA*	*61.0%*	*NA*	*NA*	*65.0%*	*50.0%*	*52.0%*	*NA*	*35.0%*	*62.0%*	*73.0%*
2026-2027	*65.5%*	*50.0%*	*NA*	*NA*	*62.5%*	*NA*	*NA*	*66.0%*	*52.0%*	*54.0%*	*NA*	*37.5%*	*63.5%*	*73.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Tarver Rendon (220908103)

Early Childhood Literacy Progress Measure 1 - Tarver Rendon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 36.3% to 46.3% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
38.3%	40.3%	42.3%	44.3%	46.3%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*36.3%*	*NA*	*NA*	*NA*	*27.3%*	*NA*	*NA*	*40.3%*	*26.7%*	*7.1%*	*NA*	*NA*	*35.2%*	*40.0%*
BOY 2023 MAP	*38.3%*	*NA*	*NA*	*NA*	*29.8%*	*NA*	*NA*	*42.3%*	*29.2%*	*9.6%*	*NA*	*NA*	*37.2%*	*42.0%*
BOY 2024 MAP	*40.3%*	*NA*	*NA*	*NA*	*32.3%*	*NA*	*NA*	*44.3%*	*31.7%*	*12.1%*	*NA*	*NA*	*39.2%*	*44.0%*
BOY 2025 MAP	*42.3%*	*NA*	*NA*	*NA*	*34.8%*	*NA*	*NA*	*46.3%*	*34.2%*	*14.6%*	*NA*	*NA*	*41.2%*	*46.0%*
BOY 2026 MAP	*44.3%*	*NA*	*NA*	*NA*	*37.3%*	*NA*	*NA*	*48.3%*	*36.7%*	*17.1%*	*NA*	*NA*	*43.2%*	*48.0%*
BOY 2027 MAP	*46.3%*	*NA*	*NA*	*NA*	*39.8%*	*NA*	*NA*	*50.3%*	*39.2%*	*19.6%*	*NA*	*NA*	*45.2%*	*50.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Tarver Rendon (220908103)

Early Childhood Literacy Progress Measure 2 - Tarver Rendon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 29.8% to 39.8% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
31.8%	33.8%	35.8%	37.8%	39.8%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*29.8%*	*NA*	*NA*	*NA*	*19.2%*	*NA*	*NA*	*36.7%*	*19.1%*	*7.7%*	*NA*	*NA*	*30.1%*	*28.6%*
MOY 2023 MAP	*31.8%*	*NA*	*NA*	*NA*	*21.7%*	*NA*	*NA*	*38.7%*	*21.6%*	*10.2%*	*NA*	*NA*	*32.1%*	*31.1%*
MOY 2024 MAP	*33.8%*	*NA*	*NA*	*NA*	*24.2%*	*NA*	*NA*	*40.7%*	*24.1%*	*12.7%*	*NA*	*NA*	*34.1%*	*33.6%*
MOY 2025 MAP	*35.8%*	*NA*	*NA*	*NA*	*26.7%*	*NA*	*NA*	*42.7%*	*26.6%*	*15.2%*	*NA*	*NA*	*36.1%*	*36.1%*
MOY 2026 MAP	*37.8%*	*NA*	*NA*	*NA*	*29.2%*	*NA*	*NA*	*44.7%*	*29.1%*	*17.7%*	*NA*	*NA*	*38.1%*	*38.6%*
MOY 2027 MAP	*39.8%*	*NA*	*NA*	*NA*	*31.7%*	*NA*	*NA*	*46.7%*	*31.6%*	*20.2%*	*NA*	*NA*	*40.1%*	*41.1%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Tarver Rendon (220908103)

Early Childhood Literacy Progress Measure 3 - Tarver Rendon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 35.1% to 45.1% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
37.1%	39.1%	41.1%	43.1%	45.1%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*35.1%*	*NA*	*NA*	*NA*	*33.3%*	*NA*	*NA*	*38.7%*	*28.3%*	*15.4%*	*NA*	*NA*	*32.9%*	*42.9%*
EOY 2023 MAP	*37.1%*	*NA*	*NA*	*NA*	*35.3%*	*NA*	*NA*	*40.7%*	*30.8%*	*17.9%*	*NA*	*NA*	*34.9%*	*44.9%*
EOY 2024 MAP	*39.1%*	*NA*	*NA*	*NA*	*37.3%*	*NA*	*NA*	*42.7%*	*33.3%*	*20.4%*	*NA*	*NA*	*36.9%*	*46.9%*
EOY 2025 MAP	*41.1%*	*NA*	*NA*	*NA*	*39.3%*	*NA*	*NA*	*44.7%*	*35.8%*	*22.9%*	*NA*	*NA*	*38.9%*	*48.9%*
EOY 2026 MAP	*43.1%*	*NA*	*NA*	*NA*	*41.3%*	*NA*	*NA*	*46.7%*	*38.3%*	*25.4%*	*NA*	*NA*	*40.9%*	*50.9%*
EOY 2027 MAP	*45.1%*	*NA*	*NA*	*NA*	*43.3%*	*NA*	*NA*	*48.7%*	*40.8%*	*27.9%*	*NA*	*NA*	*42.9%*	*52.9%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
J.L. Boren (220908105)

Early Childhood Literacy Board Outcome Goal - J.L. Boren

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 72.0% to 74.5% by by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
72.5%	73.0%	73.5%	74.0%	74.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*72.0%*	*50.0%*	*NA*	*NA*	*75.0%*	*NA*	*80.0%*	*72.0%*	*60.0%*	*43.0%*	*NA*	*75.0%*	*75.0%*	*64.0%*
2022-2023	*72.5%*	*51.5%*	*NA*	*NA*	*75.5%*	*NA*	*80.5%*	*72.5%*	*61.0%*	*45.0%*	*NA*	*75.5%*	*75.5%*	*65.0%*
2023-2024	*73.0%*	*53.0%*	*NA*	*NA*	*76.0%*	*NA*	*81.0%*	*73.0%*	*62.0%*	*47.0%*	*NA*	*76.0%*	*76.0%*	*66.0%*
2024-2025	*73.5%*	*54.5%*	*NA*	*NA*	*76.5%*	*NA*	*81.5%*	*73.5%*	*63.0%*	*49.0%*	*NA*	*76.5%*	*76.5%*	*67.0%*
2025-2026	*74.0%*	*56.0%*	*NA*	*NA*	*77.0%*	*NA*	*82.0%*	*74.0%*	*64.0%*	*51.0%*	*NA*	*77.0%*	*77.0%*	*68.0%*
2026-2027	*74.5%*	*57.5%*	*NA*	*NA*	*77.5%*	*NA*	*82.5%*	*74.5%*	*65.0%*	*53.0%*	*NA*	*77.5%*	*77.5%*	*69.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
J.L. Boren (220908105)

Early Childhood Literacy Progress Measure 1 - J.L. Boren

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 57.5% to 65.0% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
59.0%	60.5%	62.0%	63.5%	65.0%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*57.5%*	*50.0%*	*NA*	*NA*	*57.1%*	*NA*	*NA*	*56.0%*	*48.4%*	*27.3%*	*NA*	*NA*	*60.2%*	*51.4%*
BOY 2023 MAP	*59.0%*	*51.5%*	*NA*	*NA*	*58.6%*	*NA*	*NA*	*57.5%*	*49.9%*	*29.8%*	*NA*	*NA*	*61.2%*	*52.9%*
BOY 2024 MAP	*60.5%*	*53.0%*	*NA*	*NA*	*60.1%*	*NA*	*NA*	*59.0%*	*51.4%*	*32.3%*	*NA*	*NA*	*62.2%*	*54.4%*
BOY 2025 MAP	*62.0%*	*54.5%*	*NA*	*NA*	*61.6%*	*NA*	*NA*	*60.5%*	*52.9%*	*34.8%*	*NA*	*NA*	*63.2%*	*55.9%*
BOY 2026 MAP	*63.5%*	*56.0%*	*NA*	*NA*	*63.1%*	*NA*	*NA*	*62.0%*	*54.4%*	*37.3%*	*NA*	*NA*	*64.2%*	*57.4%*
BOY 2027 MAP	*65.0%*	*57.5%*	*NA*	*NA*	*64.6%*	*NA*	*NA*	*63.5%*	*55.9%*	*39.8%*	*NA*	*NA*	*65.2%*	*58.9%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
J.L. Boren (220908105)

Early Childhood Literacy Progress Measure 2 - J.L. Boren

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 58.1% to 65.6% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
59.6%	61.1%	62.6%	64.1%	65.6%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*58.1%*	*33.3%*	*NA*	*NA*	*63.6%*	*NA*	*NA*	*59.5%*	*41.4%*	*30.0%*	*NA*	*NA*	*60.0%*	*54.1%*
MOY 2023 MAP	*59.6%*	*35.3%*	*NA*	*NA*	*64.6%*	*NA*	*NA*	*61.0%*	*43.4%*	*32.0%*	*NA*	*NA*	*61.0%*	*55.6%*
MOY 2024 MAP	*61.1%*	*37.3%*	*NA*	*NA*	*65.6%*	*NA*	*NA*	*62.5%*	*45.4%*	*34.0%*	*NA*	*NA*	*62.0%*	*57.1%*
MOY 2025 MAP	*62.6%*	*39.3%*	*NA*	*NA*	*66.6%*	*NA*	*NA*	*64.0%*	*47.4%*	*36.0%*	*NA*	*NA*	*63.0%*	*58.6%*
MOY 2026 MAP	*64.1%*	*41.3%*	*NA*	*NA*	*67.6%*	*NA*	*NA*	*65.5%*	*49.4%*	*38.0%*	*NA*	*NA*	*64.0%*	*60.1%*
MOY 2027 MAP	*65.6%*	*43.3%*	*NA*	*NA*	*68.6%*	*NA*	*NA*	*67.0%*	*51.4%*	*40.0%*	*NA*	*NA*	*65.0%*	*61.6%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
J.L. Boren (220908105)

Early Childhood Literacy Progress Measure 3 - J.L. Boren

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 64.4% to 69.4% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
65.4%	66.4%	67.4%	68.4%	69.4%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*64.4%*	*53.8%*	*NA*	*NA*	*58.3%*	*NA*	*NA*	*68.7%*	*53.3%*	*50.0%*	*NA*	*NA*	*66.3%*	*60.5%*
EOY 2023 MAP	*65.4%*	*55.3%*	*NA*	*NA*	*59.8%*	*NA*	*NA*	*69.7%*	*54.8%*	*51.5%*	*NA*	*NA*	*67.3%*	*61.5%*
EOY 2024 MAP	*66.4%*	*56.8%*	*NA*	*NA*	*61.3%*	*NA*	*NA*	*70.7%*	*56.3%*	*53.0%*	*NA*	*NA*	*68.3%*	*62.5%*
EOY 2025 MAP	*67.4%*	*58.3%*	*NA*	*NA*	*62.8%*	*NA*	*NA*	*71.7%*	*57.8%*	*54.5%*	*NA*	*NA*	*69.3%*	*63.5%*
EOY 2026 MAP	*68.4%*	*59.8%*	*NA*	*NA*	*64.3%*	*NA*	*NA*	*72.7%*	*59.3%*	*56.0%*	*NA*	*NA*	*70.3%*	*64.5%*
EOY 2027 MAP	*69.4%*	*61.3%*	*NA*	*NA*	*65.8%*	*NA*	*NA*	*73.7%*	*60.8%*	*57.5%*	*NA*	*NA*	*71.3%*	*65.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Charlotte Anderson (220908106)

Early Childhood Literacy Board Outcome Goal - Charlotte Anderson

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 68.0% to 73.0% by by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
69.0%	70.0%	71.0%	72.0%	73.0%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*68.0%*	*63.0%*	*NA*	*NA*	*67.0%*	*NA*	*71.0%*	*71.0%*	*60.0%*	*57.0%*	*NA*	*69.0%*	*69.0%*	*64.0%*
2022-2023	*69.0%*	*64.0%*	*NA*	*NA*	*68.0%*	*NA*	*71.5%*	*71.5%*	*61.0%*	*58.5%*	*NA*	*70.0%*	*70.0%*	*65.0%*
2023-2024	*70.0%*	*65.0%*	*NA*	*NA*	*69.0%*	*NA*	*72.0%*	*72.0%*	*62.0%*	*60.0%*	*NA*	*71.0%*	*71.0%*	*66.0%*
2024-2025	*71.0%*	*66.0%*	*NA*	*NA*	*70.0%*	*NA*	*72.5%*	*72.5%*	*63.0%*	*61.5%*	*NA*	*72.0%*	*72.0%*	*67.0%*
2025-2026	*72.0%*	*67.0%*	*NA*	*NA*	*71.0%*	*NA*	*73.0%*	*73.0%*	*64.0%*	*63.0%*	*NA*	*73.0%*	*73.0%*	*68.0%*
2026-2027	*73.0%*	*68.0%*	*NA*	*NA*	*72.0%*	*NA*	*73.5%*	*73.5%*	*65.0%*	*64.5%*	*NA*	*74.0%*	*74.0%*	*69.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Charlotte Anderson (220908106)

Early Childhood Literacy Progress Measure 1 - Charlotte Anderson

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 41.2% to 51.2% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
43.2%	45.2%	47.2%	49.2%	51.2%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*41.2%*	*25.0%*	*NA*	*NA*	*53.3%*	*NA*	*NA*	*40.0%*	*30.2%*	*21.4%*	*NA*	*46.2%*	*44.1%*	*NA*
BOY 2023 MAP	*43.2%*	*27.5%*	*NA*	*NA*	*54.8%*	*NA*	*NA*	*42.0%*	*32.2%*	*NA*	*NA*	*47.7%*	*44.1%*	*NA*
BOY 2024 MAP	*45.2%*	*30.0%*	*NA*	*NA*	*56.3%*	*NA*	*NA*	*44.0%*	*34.2%*	*NA*	*NA*	*49.2%*	*44.1%*	*NA*
BOY 2025 MAP	*47.2%*	*32.5%*	*NA*	*NA*	*57.8%*	*NA*	*NA*	*46.0%*	*36.2%*	*NA*	*NA*	*50.7%*	*44.1%*	*NA*
BOY 2026 MAP	*49.2%*	*35.0%*	*NA*	*NA*	*59.3%*	*NA*	*NA*	*48.0%*	*38.2%*	*NA*	*NA*	*52.2%*	*44.1%*	*NA*
BOY 2027 MAP	*51.2%*	*37.5%*	*NA*	*NA*	*60.8%*	*NA*	*NA*	*50.0%*	*40.2%*	*NA*	*NA*	*53.7%*	*44.1%*	*NA*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Charlotte Anderson (220908106)

Early Childhood Literacy Progress Measure 2 - Charlotte Anderson

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 50.0% to 57.5% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
51.5%	53.0%	54.5%	56.0%	57.5%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*50.0%*	*50.0%*	*NA*	*NA*	*52.9%*	*NA*	*NA*	*46.7%*	*38.6%*	*28.6%*	*NA*	*46.7%*	*53.4%*	*33.3%*
MOY 2023 MAP	*51.5%*	*51.5%*	*NA*	*NA*	*54.4%*	*NA*	*NA*	*48.2%*	*40.6%*	*31.1%*	*NA*	*48.2%*	*54.9%*	*35.3%*
MOY 2024 MAP	*53.0%*	*53.0%*	*NA*	*NA*	*55.9%*	*NA*	*NA*	*49.7%*	*42.6%*	*33.6%*	*NA*	*49.7%*	*56.4%*	*37.3%*
MOY 2025 MAP	*54.5%*	*54.5%*	*NA*	*NA*	*57.4%*	*NA*	*NA*	*51.2%*	*44.6%*	*36.1%*	*NA*	*51.2%*	*57.9%*	*39.3%*
MOY 2026 MAP	*56.0%*	*56.0%*	*NA*	*NA*	*58.9%*	*NA*	*NA*	*52.7%*	*46.6%*	*38.6%*	*NA*	*52.7%*	*59.4%*	*41.3%*
MOY 2027 MAP	*57.5%*	*57.5%*	*NA*	*NA*	*60.4%*	*NA*	*NA*	*54.2%*	*48.6%*	*41.1%*	*NA*	*54.2%*	*60.9%*	*43.3%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Charlotte Anderson (220908106)

Early Childhood Literacy Progress Measure 3 - Charlotte Anderson

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 51.4% to 58.9% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
52.9%	54.4%	55.9%	57.4%	58.9%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*51.4%*	*48.4%*	*NA*	*NA*	*52.9%*	*NA*	*NA*	*43.8%*	*47.8%*	*31.3%*	*NA*	*53.3%*	*56.9%*	*31.3%*
EOY 2023 MAP	*52.9%*	*49.9%*	*NA*	*NA*	*54.4%*	*NA*	*NA*	*45.8%*	*49.3%*	*33.3%*	*NA*	*54.8%*	*58.4%*	*33.3%*
EOY 2024 MAP	*54.4%*	*51.4%*	*NA*	*NA*	*55.9%*	*NA*	*NA*	*47.8%*	*50.8%*	*35.3%*	*NA*	*56.3%*	*59.9%*	*35.3%*
EOY 2025 MAP	*55.9%*	*52.9%*	*NA*	*NA*	*57.4%*	*NA*	*NA*	*49.8%*	*52.3%*	*37.3%*	*NA*	*57.8%*	*61.4%*	*37.3%*
EOY 2026 MAP	*57.4%*	*54.4%*	*NA*	*NA*	*58.9%*	*NA*	*NA*	*51.8%*	*53.8%*	*39.3%*	*NA*	*59.3%*	*62.9%*	*39.3%*
EOY 2027 MAP	*58.9%*	*55.9%*	*NA*	*NA*	*60.4%*	*NA*	*NA*	*53.8%*	*55.3%*	*41.3%*	*NA*	*60.8%*	*64.4%*	*41.3%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Glenn Harmon (220908107)

Early Childhood Literacy Board Outcome Goal - Glenn Harmon

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 41.0% to 51.0% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
43.0%	45.0%	47.0%	49.0%	51.0%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*41.0%*	*38.0%*	*NA*	*NA*	*59.0%*	*NA*	*NA*	*18.0%*	*38.0%*	*12.0%*	*NA*	*37.0%*	*41.0%*	*41.0%*
2022-2023	*43.0%*	*40.0%*	*NA*	*NA*	*60.5%*	*NA*	*NA*	*20.5%*	*40.0%*	*14.5%*	*NA*	*39.0%*	*43.0%*	*43.0%*
2023-2024	*45.0%*	*42.0%*	*NA*	*NA*	*62.0%*	*NA*	*NA*	*23.0%*	*42.0%*	*17.0%*	*NA*	*41.0%*	*45.0%*	*45.0%*
2024-2025	*47.0%*	*44.0%*	*NA*	*NA*	*63.5%*	*NA*	*NA*	*25.5%*	*44.0%*	*19.5%*	*NA*	*43.0%*	*47.0%*	*47.0%*
2025-2026	*49.0%*	*46.0%*	*NA*	*NA*	*65.0%*	*NA*	*NA*	*28.0%*	*46.0%*	*22.0%*	*NA*	*45.0%*	*49.0%*	*49.0%*
2026-2027	*51.0%*	*48.0%*	*NA*	*NA*	*66.5%*	*NA*	*NA*	*30.5%*	*48.0%*	*24.5%*	*NA*	*47.0%*	*51.0%*	*51.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Glenn Harmon (220908107)

Early Childhood Literacy Progress Measure 1 - Glenn Harmon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 31.6% to 41.6% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
33.6%	35.6%	37.6%	39.6%	41.6%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*31.6%*	*36.1%*	*NA*	*NA*	*38.9%*	*NA*	*NA*	*5.6%*	*29.9%*	*5.9%*	*NA*	*30.0%*	*35.8%*	*21.7%*
BOY 2023 MAP	*33.6%*	*38.1%*	*NA*	*NA*	*40.9%*	*NA*	*NA*	*8.1%*	*31.9%*	*8.4%*	*NA*	*32.0%*	*37.8%*	*24.2%*
BOY 2024 MAP	*35.6%*	*40.1%*	*NA*	*NA*	*42.9%*	*NA*	*NA*	*10.6%*	*33.9%*	*10.9%*	*NA*	*34.0%*	*39.8%*	*26.7%*
BOY 2025 MAP	*37.6%*	*42.1%*	*NA*	*NA*	*44.9%*	*NA*	*NA*	*13.1%*	*35.9%*	*13.4%*	*NA*	*36.0%*	*41.8%*	*29.2%*
BOY 2026 MAP	*39.6%*	*44.1%*	*NA*	*NA*	*46.9%*	*NA*	*NA*	*15.6%*	*37.9%*	*15.9%*	*NA*	*38.0%*	*43.8%*	*31.7%*
BOY 2027 MAP	*41.6%*	*46.1%*	*NA*	*NA*	*48.9%*	*NA*	*NA*	*18.1%*	*39.9%*	*18.4%*	*NA*	*40.0%*	*45.8%*	*34.2%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Glenn Harmon (220908107)

Early Childhood Literacy Progress Measure 2 - Glenn Harmon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 22.8% to 35.3% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
25.3%	27.8%	30.3%	32.8%	35.3%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*22.8%*	*20.5%*	*NA*	*NA*	*38.9%*	*NA*	*NA*	*0.0%*	*20.9%*	*10.5%*	*NA*	*20.7%*	*27.8%*	*12.0%*
MOY 2023 MAP	*25.3%*	*23.0%*	*NA*	*NA*	*40.9%*	*NA*	*NA*	*2.5%*	*23.4%*	*13.0%*	*NA*	*23.2%*	*30.3%*	*14.5%*
MOY 2024 MAP	*27.8%*	*25.5%*	*NA*	*NA*	*42.9%*	*NA*	*NA*	*5.0%*	*25.9%*	*15.5%*	*NA*	*25.7%*	*32.8%*	*17.0%*
MOY 2025 MAP	*30.3%*	*28.0%*	*NA*	*NA*	*44.9%*	*NA*	*NA*	*7.5%*	*28.4%*	*18.0%*	*NA*	*28.2%*	*35.3%*	*19.5%*
MOY 2026 MAP	*32.8%*	*30.5%*	*NA*	*NA*	*46.9%*	*NA*	*NA*	*10.0%*	*30.9%*	*20.5%*	*NA*	*30.7%*	*37.8%*	*22.0%*
MOY 2027 MAP	*35.3%*	*33.0%*	*NA*	*NA*	*48.9%*	*NA*	*NA*	*12.5%*	*33.4%*	*23.0%*	*NA*	*33.2%*	*40.3%*	*24.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Glenn Harmon (220908107)

Early Childhood Literacy Progress Measure 3 - Glenn Harmon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 26.5% to 39.0% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
29.0%	31.5%	34.0%	36.5%	39.0%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*26.5%*	*24.4%*	*NA*	*NA*	*35.3%*	*NA*	*NA*	*10.5%*	*26.5%*	*5.0%*	*NA*	*19.4%*	*30.9%*	*17.9%*
EOY 2023 MAP	*29.0%*	*26.9%*	*NA*	*NA*	*37.3%*	*NA*	*NA*	*13.0%*	*29.0%*	*7.5%*	*NA*	*21.9%*	*32.9%*	*20.4%*
EOY 2024 MAP	*31.5%*	*29.4%*	*NA*	*NA*	*39.3%*	*NA*	*NA*	*15.5%*	*31.5%*	*10.0%*	*NA*	*24.4%*	*34.9%*	*22.9%*
EOY 2025 MAP	*34.0%*	*31.9%*	*NA*	*NA*	*41.3%*	*NA*	*NA*	*18.0%*	*34.0%*	*12.5%*	*NA*	*26.9%*	*36.9%*	*25.4%*
EOY 2026 MAP	*36.5%*	*34.4%*	*NA*	*NA*	*43.3%*	*NA*	*NA*	*20.5%*	*36.5%*	*15.0%*	*NA*	*29.4%*	*38.9%*	*27.9%*
EOY 2027 MAP	*39.0%*	*36.9%*	*NA*	*NA*	*45.3%*	*NA*	*NA*	*23.0%*	*39.0%*	*17.5%*	*NA*	*31.9%*	*40.9%*	*30.4%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
D.P. Morris (220908109)

Early Childhood Literacy Board Outcome Goal - D.P. Morris

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 47.0% to 54.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
48.5%	50.0%	51.5%	53.0%	54.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*47.0%*	*52.0%*	*NA*	*50.0%*	*41.0%*	*NA*	*NA*	*62.0%*	*43.0%*	*38.0%*	*NA*	*36.0%*	*52.0%*	*33.0%*
2022-2023	*48.5%*	*53.5%*	*NA*	*51.5%*	*43.0%*	*NA*	*NA*	*63.0%*	*45.0%*	*40.0%*	*NA*	*38.0%*	*53.5%*	*35.0%*
2023-2024	*50.0%*	*55.0%*	*NA*	*53.0%*	*45.0%*	*NA*	*NA*	*64.0%*	*47.0%*	*42.0%*	*NA*	*40.0%*	*55.0%*	*37.0%*
2024-2025	*51.5%*	*56.5%*	*NA*	*54.5%*	*47.0%*	*NA*	*NA*	*65.0%*	*49.0%*	*44.0%*	*NA*	*42.0%*	*56.5%*	*39.0%*
2025-2026	*53.0%*	*58.0%*	*NA*	*56.0%*	*49.0%*	*NA*	*NA*	*66.0%*	*51.0%*	*46.0%*	*NA*	*44.0%*	*58.0%*	*41.0%*
2026-2027	*54.5%*	*59.5%*	*NA*	*57.5%*	*51.0%*	*NA*	*NA*	*67.0%*	*53.0%*	*48.0%*	*NA*	*46.0%*	*59.5%*	*43.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
D.P. Morris (220908109)

Early Childhood Literacy Progress Measure 1 - D.P. Morris

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 25.6% to 38.1% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
28.1%	30.6%	33.1%	35.6%	38.1%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*25.6%*	*25.9%*	*NA*	*NA*	*22.1%*	*NA*	*NA*	*33.3%*	*18.4%*	*7.1%*	*NA*	*16.7%*	*31.0%*	*12.1%*
BOY 2023 MAP	*28.1%*	*28.4%*	*NA*	*NA*	*24.6%*	*NA*	*NA*	*35.3%*	*20.9%*	*9.6%*	*NA*	*19.2%*	*33.0%*	*14.6%*
BOY 2024 MAP	*30.6%*	*30.9%*	*NA*	*NA*	*27.1%*	*NA*	*NA*	*37.3%*	*23.4%*	*12.1%*	*NA*	*21.7%*	*35.0%*	*17.1%*
BOY 2025 MAP	*33.1%*	*33.4%*	*NA*	*NA*	*29.6%*	*NA*	*NA*	*39.3%*	*25.9%*	*14.6%*	*NA*	*24.2%*	*37.0%*	*19.6%*
BOY 2026 MAP	*35.6%*	*35.9%*	*NA*	*NA*	*32.1%*	*NA*	*NA*	*41.3%*	*28.4%*	*17.1%*	*NA*	*26.7%*	*39.0%*	*22.1%*
BOY 2027 MAP	*38.1%*	*38.4%*	*NA*	*NA*	*34.6%*	*NA*	*NA*	*43.3%*	*30.9%*	*19.6%*	*NA*	*29.2%*	*41.0%*	*24.6%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
D.P. Morris (220908109)

Early Childhood Literacy Progress Measure 2 - D.P. Morris

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 29.2% to 41.7% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
31.7%	34.2%	36.7%	39.2%	41.7%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*29.2%*	*25.0%*	*NA*	*NA*	*26.1%*	*NA*	*NA*	*43.8%*	*24.1%*	*14.3%*	*NA*	*21.8%*	*33.7%*	*18.9%*
MOY 2023 MAP	*31.7%*	*27.5%*	*NA*	*NA*	*28.6%*	*NA*	*NA*	*45.8%*	*26.6%*	*16.8%*	*NA*	*24.3%*	*35.7%*	*21.4%*
MOY 2024 MAP	*34.2%*	*30.0%*	*NA*	*NA*	*31.1%*	*NA*	*NA*	*47.8%*	*29.1%*	*19.3%*	*NA*	*26.8%*	*37.7%*	*23.9%*
MOY 2025 MAP	*36.7%*	*32.5%*	*NA*	*NA*	*33.6%*	*NA*	*NA*	*49.8%*	*31.6%*	*21.8%*	*NA*	*29.3%*	*39.7%*	*26.4%*
MOY 2026 MAP	*39.2%*	*35.0%*	*NA*	*NA*	*36.1%*	*NA*	*NA*	*51.8%*	*34.1%*	*24.3%*	*NA*	*31.8%*	*41.7%*	*28.9%*
MOY 2027 MAP	*41.7%*	*37.5%*	*NA*	*NA*	*38.6%*	*NA*	*NA*	*53.8%*	*36.6%*	*26.8%*	*NA*	*34.3%*	*43.7%*	*31.4%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
D.P. Morris (220908109)

Early Childhood Literacy Progress Measure 3 - D.P. Morris

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 35.2% to 45.2% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
37.2%	39.2%	41.2%	43.2%	45.2%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*35.2%*	*41.4%*	*NA*	*NA*	*28.8%*	*NA*	*NA*	*50.0%*	*25.8%*	*20.0%*	*NA*	*29.3%*	*39.8%*	*26.2%*
EOY 2023 MAP	*37.2%*	*43.4%*	*NA*	*NA*	*31.3%*	*NA*	*NA*	*51.5%*	*28.3%*	*22.5%*	*NA*	*31.8%*	*41.8%*	*28.7%*
EOY 2024 MAP	*39.2%*	*45.4%*	*NA*	*NA*	*33.8%*	*NA*	*NA*	*53.0%*	*30.8%*	*25.0%*	*NA*	*34.3%*	*43.8%*	*31.2%*
EOY 2025 MAP	*41.2%*	*47.4%*	*NA*	*NA*	*36.3%*	*NA*	*NA*	*54.5%*	*33.3%*	*27.5%*	*NA*	*36.8%*	*45.8%*	*33.7%*
EOY 2026 MAP	*43.2%*	*49.4%*	*NA*	*NA*	*38.8%*	*NA*	*NA*	*56.0%*	*35.8%*	*30.0%*	*NA*	*39.3%*	*47.8%*	*36.2%*
EOY 2027 MAP	*45.2%*	*51.4%*	*NA*	*NA*	*41.3%*	*NA*	*NA*	*57.5%*	*38.3%*	*32.5%*	*NA*	*41.8%*	*49.8%*	*38.7%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Willie Brown (220908110)

Early Childhood Literacy Board Outcome Goal - Willie Brown

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 66.0% to 71.0% by by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
67.0%	68.0%	69.0%	70.0%	71.0%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*66.0%*	*55.0%*	*NA*	*75.0%*	*57.0%*	*NA*	*50.0%*	*75.0%*	*50.0%*	*60.0%*	*NA*	*38.0%*	*65.0%*	*74.0%*
2022-2023	*67.0%*	*56.5%*	*NA*	*75.5%*	*58.5%*	*NA*	*51.5%*	*75.5%*	*51.5%*	*61.0%*	*NA*	*40.0%*	*66.0%*	*74.5%*
2023-2024	*68.0%*	*58.0%*	*NA*	*76.0%*	*60.0%*	*NA*	*53.0%*	*76.0%*	*53.0%*	*62.0%*	*NA*	*42.0%*	*67.0%*	*75.0%*
2024-2025	*69.0%*	*59.5%*	*NA*	*76.5%*	*61.5%*	*NA*	*54.5%*	*76.5%*	*54.5%*	*63.0%*	*NA*	*44.0%*	*68.0%*	*75.5%*
2025-2026	*70.0%*	*61.0%*	*NA*	*77.0%*	*63.0%*	*NA*	*56.0%*	*77.0%*	*56.0%*	*64.0%*	*NA*	*46.0%*	*69.0%*	*76.0%*
2026-2027	*71.0%*	*62.5%*	*NA*	*77.5%*	*64.5%*	*NA*	*57.5%*	*77.5%*	*57.5%*	*65.0%*	*NA*	*48.0%*	*70.0%*	*76.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Willie Brown (220908110)

Early Childhood Literacy Progress Measure 1 - Willie Brown

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 53.4% to 60.9% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
54.9%	56.4%	57.9%	59.4%	60.9%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*53.4%*	*33.3%*	*NA*	*46.7%*	*50.0%*	*NA*	*NA*	*63.3%*	*35.3%*	*NA*	*NA*	*40.0%*	*56.7%*	*36.8%*
BOY 2023 MAP	*54.9%*	*35.3%*	*NA*	*48.2%*	*51.5%*	*NA*	*NA*	*64.3%*	*37.3%*	*NA*	*NA*	*42.0%*	*58.2%*	*38.8%*
BOY 2024 MAP	*56.4%*	*37.3%*	*NA*	*49.7%*	*53.0%*	*NA*	*NA*	*65.3%*	*39.3%*	*NA*	*NA*	*44.0%*	*59.7%*	*40.8%*
BOY 2025 MAP	*57.9%*	*39.3%*	*NA*	*51.2%*	*54.5%*	*NA*	*NA*	*66.3%*	*41.3%*	*NA*	*NA*	*46.0%*	*61.2%*	*42.8%*
BOY 2026 MAP	*59.4%*	*41.3%*	*NA*	*52.7%*	*56.0%*	*NA*	*NA*	*67.3%*	*43.3%*	*NA*	*NA*	*48.0%*	*62.7%*	*44.8%*
BOY 2027 MAP	*60.9%*	*43.3%*	*NA*	*54.2%*	*57.5%*	*NA*	*NA*	*68.3%*	*45.3%*	*NA*	*NA*	*50.0%*	*64.2%*	*46.8%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Willie Brown (220908110)

Early Childhood Literacy Progress Measure 2 - Willie Brown

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 54.4% to 61.9% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
55.9%	57.4%	58.9%	60.4%	61.9%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*54.4%*	*42.9%*	*NA*	*50.0%*	*48.0%*	*NA*	*NA*	*63.3%*	*45.5%*	*18.2%*	*NA*	*NA*	*56.4%*	*45.0%*
MOY 2023 MAP	*55.9%*	*44.9%*	*NA*	*51.5%*	*49.5%*	*NA*	*NA*	*64.3%*	*47.0%*	*20.7%*	*NA*	*NA*	*57.9%*	*46.5%*
MOY 2024 MAP	*57.4%*	*46.9%*	*NA*	*53.0%*	*51.0%*	*NA*	*NA*	*65.3%*	*48.5%*	*23.2%*	*NA*	*NA*	*59.4%*	*48.0%*
MOY 2025 MAP	*58.9%*	*48.9%*	*NA*	*54.5%*	*52.5%*	*NA*	*NA*	*66.3%*	*50.0%*	*25.7%*	*NA*	*NA*	*60.9%*	*49.5%*
MOY 2026 MAP	*60.4%*	*50.9%*	*NA*	*56.0%*	*54.0%*	*NA*	*NA*	*67.3%*	*51.5%*	*28.2%*	*NA*	*NA*	*62.4%*	*51.0%*
MOY 2027 MAP	*61.9%*	*52.9%*	*NA*	*57.5%*	*55.5%*	*NA*	*NA*	*68.3%*	*53.0%*	*30.7%*	*NA*	*NA*	*63.9%*	*52.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Willie Brown (220908110)

Early Childhood Literacy Progress Measure 3 - Willie Brown

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 59.3% to 66.8% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
60.8%	62.3%	63.8%	65.3%	66.8%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*59.3%*	*50.0%*	*NA*	*58.3%*	*45.8%*	*NA*	*NA*	*71.4%*	*43.8%*	*NA*	*NA*	*NA*	*62.4%*	*45.0%*
EOY 2023 MAP	*60.8%*	*51.5%*	*NA*	*59.3%*	*47.3%*	*NA*	*NA*	*71.9%*	*45.0%*	*NA*	*NA*	*NA*	*63.4%*	*46.5%*
EOY 2024 MAP	*62.3%*	*53.0%*	*NA*	*60.3%*	*48.8%*	*NA*	*NA*	*72.4%*	*46.2%*	*NA*	*NA*	*NA*	*64.4%*	*48.0%*
EOY 2025 MAP	*63.8%*	*54.5%*	*NA*	*61.3%*	*50.3%*	*NA*	*NA*	*72.9%*	*47.4%*	*NA*	*NA*	*NA*	*65.4%*	*49.5%*
EOY 2026 MAP	*65.3%*	*56.0%*	*NA*	*62.3%*	*51.8%*	*NA*	*NA*	*73.4%*	*48.6%*	*NA*	*NA*	*NA*	*66.4%*	*51.0%*
EOY 2027 MAP	*66.8%*	*57.5%*	*NA*	*63.3%*	*53.3%*	*NA*	*NA*	*73.9%*	*49.8%*	*NA*	*NA*	*NA*	*67.4%*	*52.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Kenneth Davis (220908111)

Early Childhood Literacy Board Outcome Goal - Kenneth Davis

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 51.0% to 58.5% by by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
52.5%	54.0%	55.5%	57.0%	58.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*51.0%*	*40.0%*	*NA*	*80.0%*	*48.0%*	*NA*	*NA*	*64.0%*	*41.0%*	*0.0%*	*NA*	*50.0%*	*49.0%*	*60.0%*
2022-2023	*52.5%*	*42.0%*	*NA*	*80.5%*	*49.5%*	*NA*	*NA*	*65.0%*	*43.0%*	*2.5%*	*NA*	*51.5%*	*50.5%*	*61.0%*
2023-2024	*54.0%*	*44.0%*	*NA*	*81.0%*	*51.0%*	*NA*	*NA*	*66.0%*	*45.0%*	*5.0%*	*NA*	*53.0%*	*52.0%*	*62.0%*
2024-2025	*55.5%*	*46.0%*	*NA*	*81.5%*	*52.5%*	*NA*	*NA*	*67.0%*	*47.0%*	*7.5%*	*NA*	*54.5%*	*53.5%*	*63.0%*
2025-2026	*57.0%*	*48.0%*	*NA*	*82.0%*	*54.0%*	*NA*	*NA*	*68.0%*	*49.0%*	*10.0%*	*NA*	*56.0%*	*55.0%*	*64.0%*
2026-2027	*58.5%*	*50.0%*	*NA*	*82.5%*	*55.5%*	*NA*	*NA*	*69.0%*	*51.0%*	*12.5%*	*NA*	*57.5%*	*56.5%*	*65.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Kenneth Davis (220908111)

Early Childhood Literacy Progress Measure 1 - Kenneth Davis

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 37.9% to 47.9% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
39.9%	41.9%	43.9%	45.9%	47.9%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*37.9%*	*33.3%*	*NA*	*NA*	*33.3%*	*NA*	*NA*	*50.0%*	*25.6%*	*0.0%*	*NA*	*38.9%*	*41.5%*	*23.1%*
BOY 2023 MAP	*39.9%*	*35.3%*	*NA*	*NA*	*35.3%*	*NA*	*NA*	*51.5%*	*28.1%*	*2.5%*	*NA*	*40.9%*	*43.5%*	*25.6%*
BOY 2024 MAP	*41.9%*	*37.3%*	*NA*	*NA*	*37.3%*	*NA*	*NA*	*53.0%*	*30.6%*	*5.0%*	*NA*	*42.9%*	*45.5%*	*28.1%*
BOY 2025 MAP	*43.9%*	*39.3%*	*NA*	*NA*	*39.3%*	*NA*	*NA*	*54.5%*	*33.1%*	*7.5%*	*NA*	*44.9%*	*47.5%*	*30.6%*
BOY 2026 MAP	*45.9%*	*41.3%*	*NA*	*NA*	*41.3%*	*NA*	*NA*	*56.0%*	*35.6%*	*10.0%*	*NA*	*46.9%*	*49.5%*	*33.1%*
BOY 2027 MAP	*47.9%*	*43.3%*	*NA*	*NA*	*43.3%*	*NA*	*NA*	*57.5%*	*38.1%*	*12.5%*	*NA*	*48.9%*	*51.5%*	*35.6%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Kenneth Davis (220908111)

Early Childhood Literacy Progress Measure 2 - Kenneth Davis

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 32.8% to 42.8% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
34.8%	36.8%	38.8%	40.8%	42.8%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*32.8%*	*35.0%*	*NA*	*NA*	*17.4%*	*NA*	*NA*	*61.5%*	*23.7%*	*0.0%*	*NA*	*33.3%*	*36.7%*	*20.0%*
MOY 2023 MAP	*34.8%*	*37.0%*	*NA*	*NA*	*19.9%*	*NA*	*NA*	*62.5%*	*26.2%*	*2.5%*	*NA*	*35.3%*	*38.7%*	*22.5%*
MOY 2024 MAP	*36.8%*	*39.0%*	*NA*	*NA*	*22.4%*	*NA*	*NA*	*63.5%*	*28.7%*	*5.0%*	*NA*	*37.3%*	*40.7%*	*25.0%*
MOY 2025 MAP	*38.8%*	*41.0%*	*NA*	*NA*	*24.9%*	*NA*	*NA*	*64.5%*	*31.2%*	*7.5%*	*NA*	*39.3%*	*42.7%*	*27.5%*
MOY 2026 MAP	*40.8%*	*43.0%*	*NA*	*NA*	*27.4%*	*NA*	*NA*	*65.5%*	*33.7%*	*10.0%*	*NA*	*41.3%*	*44.7%*	*30.0%*
MOY 2027 MAP	*42.8%*	*45.0%*	*NA*	*NA*	*29.9%*	*NA*	*NA*	*66.5%*	*36.2%*	*12.5%*	*NA*	*43.3%*	*46.7%*	*32.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Kenneth Davis (220908111)

Early Childhood Literacy Progress Measure 3 - Kenneth Davis

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 37.5% to 47.5% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
39.5%	41.5%	43.5%	45.5%	47.5%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*37.5%*	*28.6%*	*NA*	*NA*	*30.4%*	*NA*	*NA*	*53.8%*	*29.7%*	*0.0%*	*NA*	*26.7%*	*40.8%*	*26.7%*
EOY 2023 MAP	*39.5%*	*31.1%*	*NA*	*NA*	*32.4%*	*NA*	*NA*	*55.3%*	*31.7%*	*2.5%*	*NA*	*29.2%*	*42.8%*	*29.2%*
EOY 2024 MAP	*41.5%*	*33.6%*	*NA*	*NA*	*34.4%*	*NA*	*NA*	*56.8%*	*33.7%*	*5.0%*	*NA*	*31.7%*	*44.8%*	*31.7%*
EOY 2025 MAP	*43.5%*	*36.1%*	*NA*	*NA*	*36.4%*	*NA*	*NA*	*58.3%*	*35.7%*	*7.5%*	*NA*	*34.2%*	*46.8%*	*34.2%*
EOY 2026 MAP	*45.5%*	*38.6%*	*NA*	*NA*	*38.4%*	*NA*	*NA*	*59.8%*	*37.7%*	*10.0%*	*NA*	*36.7%*	*48.8%*	*36.7%*
EOY 2027 MAP	*47.5%*	*41.1%*	*NA*	*NA*	*40.4%*	*NA*	*NA*	*61.3%*	*39.7%*	*12.5%*	*NA*	*39.2%*	*50.8%*	*39.2%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Imogene Gideon (220908112)

Early Childhood Literacy Board Outcome Goal - Imogene Gideon

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 51.0% to 58.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
52.5%	54.0%	55.5%	57.0%	58.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*51.0%*	*53.0%*	*NA*	*44.0%*	*57.0%*	*NA*	*NA*	*30.0%*	*46.0%*	*21.0%*	*NA*	*39.0%*	*55.0%*	*43.0%*
2022-2023	*52.5%*	*54.5%*	*NA*	*46.0%*	*58.5%*	*NA*	*NA*	*32.0%*	*47.5%*	*23.5%*	*NA*	*41.0%*	*56.5%*	*45.0%*
2023-2024	*54.0%*	*56.0%*	*NA*	*48.0%*	*60.0%*	*NA*	*NA*	*34.0%*	*49.0%*	*26.0%*	*NA*	*43.0%*	*58.0%*	*47.0%*
2024-2025	*55.5%*	*57.5%*	*NA*	*50.0%*	*61.5%*	*NA*	*NA*	*36.0%*	*50.5%*	*28.5%*	*NA*	*45.0%*	*59.5%*	*49.0%*
2025-2026	*57.0%*	*59.0%*	*NA*	*52.0%*	*63.0%*	*NA*	*NA*	*38.0%*	*52.0%*	*31.0%*	*NA*	*47.0%*	*61.0%*	*51.0%*
2026-2027	*58.5%*	*60.5%*	*NA*	*54.0%*	*64.5%*	*NA*	*NA*	*40.0%*	*53.5%*	*33.5%*	*NA*	*49.0%*	*62.5%*	*53.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Imogene Gideon (220908112)

Early Childhood Literacy Progress Measure 1 - Imogene Gideon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 35.5% to 45.5% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
37.5%	39.5%	41.5%	43.5%	45.5%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*35.5%*	*33.3%*	*NA*	*30.0%*	*38.1%*	*NA*	*NA*	*40.0%*	*33.3%*	*7.7%*	*NA*	*27.3%*	*38.8%*	*29.6%*
BOY 2023 MAP	*37.5%*	*35.3%*	*NA*	*32.0%*	*40.1%*	*NA*	*NA*	*42.0%*	*35.3%*	*10.2%*	*NA*	*29.8%*	*40.8%*	*31.6%*
BOY 2024 MAP	*39.5%*	*37.3%*	*NA*	*34.0%*	*42.1%*	*NA*	*NA*	*44.0%*	*37.3%*	*12.7%*	*NA*	*32.3%*	*42.8%*	*33.6%*
BOY 2025 MAP	*41.5%*	*39.3%*	*NA*	*36.0%*	*44.1%*	*NA*	*NA*	*46.0%*	*39.3%*	*15.2%*	*NA*	*34.8%*	*44.8%*	*35.6%*
BOY 2026 MAP	*43.5%*	*41.3%*	*NA*	*38.0%*	*46.1%*	*NA*	*NA*	*48.0%*	*41.3%*	*17.7%*	*NA*	*37.3%*	*46.8%*	*37.6%*
BOY 2027 MAP	*45.5%*	*43.3%*	*NA*	*40.0%*	*48.1%*	*NA*	*NA*	*50.0%*	*43.3%*	*20.2%*	*NA*	*39.8%*	*48.8%*	*39.6%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Imogene Gideon (220908112)

Early Childhood Literacy Progress Measure 2 - Imogene Gideon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 39.0% to 49.0% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
41.0%	43.0%	45.0%	47.0%	49.0%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*39.0%*	*40.6%*	*NA*	*40.0%*	*50.0%*	*NA*	*NA*	*18.2%*	*32.7%*	*0.0%*	*NA*	*41.7%*	*40.8%*	*35.7%*
MOY 2023 MAP	*41.0%*	*42.6%*	*NA*	*42.0%*	*51.5%*	*NA*	*NA*	*20.7%*	*34.7%*	*2.5%*	*NA*	*43.7%*	*42.8%*	*37.7%*
MOY 2024 MAP	*43.0%*	*44.6%*	*NA*	*44.0%*	*53.0%*	*NA*	*NA*	*23.2%*	*36.7%*	*5.0%*	*NA*	*45.7%*	*44.8%*	*39.7%*
MOY 2025 MAP	*45.0%*	*46.6%*	*NA*	*46.0%*	*54.5%*	*NA*	*NA*	*25.7%*	*38.7%*	*7.5%*	*NA*	*47.7%*	*46.8%*	*41.7%*
MOY 2026 MAP	*47.0%*	*48.6%*	*NA*	*48.0%*	*56.0%*	*NA*	*NA*	*28.2%*	*40.7%*	*10.0%*	*NA*	*49.7%*	*48.8%*	*43.7%*
MOY 2027 MAP	*49.0%*	*50.6%*	*NA*	*50.0%*	*57.5%*	*NA*	*NA*	*30.7%*	*42.7%*	*12.5%*	*NA*	*51.7%*	*50.8%*	*45.7%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Imogene Gideon (220908112)

Early Childhood Literacy Progress Measure 3 - Imogene Gideon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 29.5% to 39.5% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
31.5%	33.5%	35.5%	37.5%	39.5%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*29.5%*	*31.3%*	*NA*	*NA*	*27.3%*	*NA*	*NA*	*25.0%*	*25.5%*	*0.0%*	*NA*	*24.0%*	*32.7%*	*24.1%*
EOY 2023 MAP	*31.5%*	*33.3%*	*NA*	*NA*	*29.8%*	*NA*	*NA*	*27.5%*	*28.0%*	*2.5%*	*NA*	*26.5%*	*34.7%*	*26.6%*
EOY 2024 MAP	*33.5%*	*35.3%*	*NA*	*NA*	*32.3%*	*NA*	*NA*	*30.0%*	*30.5%*	*5.0%*	*NA*	*29.0%*	*36.7%*	*29.1%*
EOY 2025 MAP	*35.5%*	*37.3%*	*NA*	*NA*	*34.8%*	*NA*	*NA*	*32.5%*	*33.0%*	*7.5%*	*NA*	*31.5%*	*38.7%*	*31.6%*
EOY 2026 MAP	*37.5%*	*39.3%*	*NA*	*NA*	*37.3%*	*NA*	*NA*	*35.0%*	*35.5%*	*10.0%*	*NA*	*34.0%*	*40.7%*	*34.1%*
EOY 2027 MAP	*39.5%*	*41.3%*	*NA*	*NA*	*39.8%*	*NA*	*NA*	*37.5%*	*38.0%*	*12.5%*	*NA*	*36.5%*	*42.7%*	*36.6%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Erma Nash (220908113)

Early Childhood Literacy Board Outcome Goal - Erma Nash

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 48.0% to 55.5% by by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
49.5%	51.0%	52.5%	54.0%	55.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*48.0%*	*62.0%*	*NA*	*NA*	*44.0%*	*NA*	*NA*	*46.0%*	*40.0%*	*0.0%*	*NA*	*41.0%*	*43.0%*	*72.0%*
2022-2023	*49.5%*	*63.0%*	*NA*	*NA*	*46.0%*	*NA*	*NA*	*47.5%*	*42.0%*	*2.5%*	*NA*	*43.0%*	*45.0%*	*72.5%*
2023-2024	*51.0%*	*64.0%*	*NA*	*NA*	*48.0%*	*NA*	*NA*	*49.0%*	*44.0%*	*5.0%*	*NA*	*45.0%*	*47.0%*	*73.0%*
2024-2025	*52.5%*	*65.0%*	*NA*	*NA*	*50.0%*	*NA*	*NA*	*50.5%*	*46.0%*	*7.5%*	*NA*	*47.0%*	*49.0%*	*73.5%*
2025-2026	*54.0%*	*66.0%*	*NA*	*NA*	*52.0%*	*NA*	*NA*	*52.0%*	*48.0%*	*10.0%*	*NA*	*49.0%*	*51.0%*	*74.0%*
2026-2027	*55.5%*	*67.0%*	*NA*	*NA*	*54.0%*	*NA*	*NA*	*53.5%*	*50.0%*	*12.5%*	*NA*	*51.0%*	*53.0%*	*74.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Erma Nash (220908113)

Early Childhood Literacy Progress Measure 1 - Erma Nash

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 33.9% to 43.9% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
35.9%	37.9%	39.9%	41.9%	43.9%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*33.9%*	*40.0%*	*NA*	*NA*	*23.1%*	*NA*	*NA*	*56.0%*	*27.1%*	*12.5%*	*NA*	*17.8%*	*32.6%*	*40.0%*
BOY 2023 MAP	*35.9%*	*42.0%*	*NA*	*NA*	*25.6%*	*NA*	*NA*	*57.5%*	*29.6%*	*15.0%*	*NA*	*20.3%*	*34.6%*	*42.0%*
BOY 2024 MAP	*37.9%*	*44.0%*	*NA*	*NA*	*28.1%*	*NA*	*NA*	*59.0%*	*32.1%*	*17.5%*	*NA*	*22.8%*	*36.6%*	*44.0%*
BOY 2025 MAP	*39.9%*	*46.0%*	*NA*	*NA*	*30.6%*	*NA*	*NA*	*60.5%*	*34.6%*	*20.0%*	*NA*	*25.3%*	*38.6%*	*46.0%*
BOY 2026 MAP	*41.9%*	*48.0%*	*NA*	*NA*	*33.1%*	*NA*	*NA*	*62.0%*	*37.1%*	*22.5%*	*NA*	*27.8%*	*40.6%*	*48.0%*
BOY 2027 MAP	*43.9%*	*50.0%*	*NA*	*NA*	*35.6%*	*NA*	*NA*	*63.5%*	*39.6%*	*25.0%*	*NA*	*30.3%*	*42.6%*	*50.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Erma Nash (220908113)

Early Childhood Literacy Progress Measure 2 - Erma Nash

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 41.5% to 51.5% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
43.5%	45.5%	47.5%	49.5%	51.5%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*41.5%*	*42.9%*	*NA*	*NA*	*31.3%*	*NA*	*NA*	*55.6%*	*32.4%*	*5.9%*	*NA*	*37.0%*	*41.3%*	*42.3%*
MOY 2023 MAP	*43.5%*	*44.9%*	*NA*	*NA*	*33.3%*	*NA*	*NA*	*57.1%*	*34.4%*	*8.4%*	*NA*	*39.0%*	*43.3%*	*44.3%*
MOY 2024 MAP	*45.5%*	*46.9%*	*NA*	*NA*	*35.3%*	*NA*	*NA*	*58.6%*	*36.4%*	*10.9%*	*NA*	*41.0%*	*45.3%*	*46.3%*
MOY 2025 MAP	*47.5%*	*48.9%*	*NA*	*NA*	*37.3%*	*NA*	*NA*	*60.1%*	*38.4%*	*13.4%*	*NA*	*43.0%*	*47.3%*	*48.3%*
MOY 2026 MAP	*49.5%*	*50.9%*	*NA*	*NA*	*39.3%*	*NA*	*NA*	*61.6%*	*40.4%*	*15.9%*	*NA*	*45.0%*	*49.3%*	*50.3%*
MOY 2027 MAP	*51.5%*	*52.9%*	*NA*	*NA*	*41.3%*	*NA*	*NA*	*63.1%*	*42.4%*	*18.4%*	*NA*	*47.0%*	*51.3%*	*52.3%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Erma Nash (220908113)

Early Childhood Literacy Progress Measure 3 - Erma Nash

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 45.3% to 52.8% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
46.8%	48.3%	49.8%	51.3%	52.8%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*45.3%*	*42.9%*	*NA*	*NA*	*38.8%*	*NA*	*NA*	*57.7%*	*32.9%*	*12.5%*	*NA*	*39.1%*	*44.6%*	*48.0%*
EOY 2023 MAP	*46.8%*	*44.9%*	*NA*	*NA*	*40.8%*	*NA*	*NA*	*59.2%*	*34.9%*	*15.0%*	*NA*	*41.1%*	*46.1%*	*49.5%*
EOY 2024 MAP	*48.3%*	*46.9%*	*NA*	*NA*	*42.8%*	*NA*	*NA*	*60.7%*	*36.9%*	*17.5%*	*NA*	*43.1%*	*47.6%*	*51.0%*
EOY 2025 MAP	*49.8%*	*48.9%*	*NA*	*NA*	*44.8%*	*NA*	*NA*	*62.2%*	*38.9%*	*20.0%*	*NA*	*45.1%*	*49.1%*	*52.5%*
EOY 2026 MAP	*51.3%*	*50.9%*	*NA*	*NA*	*46.8%*	*NA*	*NA*	*63.7%*	*40.9%*	*22.5%*	*NA*	*47.1%*	*50.6%*	*54.0%*
EOY 2027 MAP	*52.8%*	*52.9%*	*NA*	*NA*	*48.8%*	*NA*	*NA*	*65.2%*	*42.9%*	*25.0%*	*NA*	*49.1%*	*52.1%*	*55.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Elizabeth Smith (220908114)

Early Childhood Literacy Board Outcome Goal - Elizabeth Smith

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 61.0% to 66.0% by by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
62.0%	63.0%	64.0%	65.0%	66.0%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*61.0%*	*60.0%*	*NA*	*50.0%*	*50.0%*	*NA*	*71.0%*	*68.0%*	*49.0%*	*46.0%*	*NA*	*70.0%*	*63.0%*	*55.0%*
2022-2023	*62.0%*	*61.0%*	*NA*	*51.5%*	*51.5%*	*NA*	*71.5%*	*69.0%*	*50.5%*	*47.5%*	*NA*	*70.5%*	*64.0%*	*56.5%*
2023-2024	*63.0%*	*62.0%*	*NA*	*53.0%*	*53.0%*	*NA*	*72.0%*	*70.0%*	*52.0%*	*49.0%*	*NA*	*71.0%*	*65.0%*	*58.0%*
2024-2025	*64.0%*	*63.0%*	*NA*	*54.5%*	*54.5%*	*NA*	*72.5%*	*71.0%*	*53.5%*	*50.5%*	*NA*	*71.5%*	*66.0%*	*59.5%*
2025-2026	*65.0%*	*64.0%*	*NA*	*56.0%*	*56.0%*	*NA*	*73.0%*	*72.0%*	*55.0%*	*52.0%*	*NA*	*72.0%*	*67.0%*	*61.0%*
2026-2027	*66.0%*	*65.0%*	*NA*	*57.5%*	*57.5%*	*NA*	*73.5%*	*73.0%*	*56.5%*	*53.5%*	*NA*	*72.5%*	*68.0%*	*62.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Elizabeth Smith (220908114)

Early Childhood Literacy Progress Measure 1 - Elizabeth Smith

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 62.7% to 67.7% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
63.7%	64.7%	65.7%	66.7%	67.7%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*62.7%*	*54.1%*	*NA*	*NA*	*50.0%*	*NA*	*NA*	*78.6%*	*51.4%*	*25.0%*	*NA*	*72.7%*	*64.5%*	*57.7%*
BOY 2023 MAP	*63.7%*	*55.6%*	*NA*	*NA*	*51.5%*	*NA*	*NA*	*79.1%*	*52.9%*	*27.5%*	*NA*	*73.2%*	*65.5%*	*59.2%*
BOY 2024 MAP	*64.7%*	*57.1%*	*NA*	*NA*	*53.0%*	*NA*	*NA*	*79.6%*	*54.4%*	*30.0%*	*NA*	*73.7%*	*66.5%*	*60.7%*
BOY 2025 MAP	*65.7%*	*58.6%*	*NA*	*NA*	*54.5%*	*NA*	*NA*	*80.1%*	*55.9%*	*32.5%*	*NA*	*74.2%*	*67.5%*	*62.2%*
BOY 2026 MAP	*66.7%*	*60.1%*	*NA*	*NA*	*56.0%*	*NA*	*NA*	*80.6%*	*57.4%*	*35.0%*	*NA*	*74.7%*	*68.5%*	*63.7%*
BOY 2027 MAP	*67.7%*	*61.6%*	*NA*	*NA*	*57.5%*	*NA*	*NA*	*81.1%*	*58.9%*	*37.5%*	*NA*	*75.2%*	*69.5%*	*65.2%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Elizabeth Smith (220908114)

Early Childhood Literacy Progress Measure 2 - Elizabeth Smith

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 51.4% to 58.9% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
52.9%	54.4%	55.9%	57.4%	58.9%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*51.4%*	*43.9%*	*NA*	*NA*	*41.7%*	*NA*	*NA*	*69.0%*	*36.8%*	*14.3%*	*NA*	*63.6%*	*55.3%*	*42.4%*
MOY 2023 MAP	*52.9%*	*45.4%*	*NA*	*NA*	*43.7%*	*NA*	*NA*	*69.5%*	*38.8%*	*16.8%*	*NA*	*64.6%*	*56.8%*	*44.4%*
MOY 2024 MAP	*54.4%*	*46.9%*	*NA*	*NA*	*45.7%*	*NA*	*NA*	*70.0%*	*40.8%*	*19.3%*	*NA*	*65.6%*	*58.3%*	*46.4%*
MOY 2025 MAP	*55.9%*	*48.4%*	*NA*	*NA*	*47.7%*	*NA*	*NA*	*70.5%*	*42.8%*	*21.8%*	*NA*	*66.6%*	*59.8%*	*48.4%*
MOY 2026 MAP	*57.4%*	*49.9%*	*NA*	*NA*	*49.7%*	*NA*	*NA*	*71.0%*	*44.8%*	*24.3%*	*NA*	*67.6%*	*61.3%*	*50.4%*
MOY 2027 MAP	*58.9%*	*51.4%*	*NA*	*NA*	*51.7%*	*NA*	*NA*	*71.5%*	*46.8%*	*26.8%*	*NA*	*68.6%*	*62.8%*	*52.4%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Elizabeth Smith (220908114)

Early Childhood Literacy Progress Measure 3 - Elizabeth Smith

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 50.9% to 58.4% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
52.4%	53.9%	55.4%	56.9%	58.4%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*50.9%*	*47.6%*	*NA*	*NA*	*37.5%*	*NA*	*NA*	*62.1%*	*38.5%*	*13.3%*	*NA*	*63.6%*	*53.9%*	*44.1%*
EOY 2023 MAP	*52.4%*	*49.1%*	*NA*	*NA*	*39.5%*	*NA*	*NA*	*63.1%*	*40.5%*	*15.8%*	*NA*	*64.6%*	*55.4%*	*46.1%*
EOY 2024 MAP	*53.9%*	*50.6%*	*NA*	*NA*	*41.5%*	*NA*	*NA*	*64.1%*	*42.5%*	*18.3%*	*NA*	*65.6%*	*56.9%*	*48.1%*
EOY 2025 MAP	*55.4%*	*52.1%*	*NA*	*NA*	*43.5%*	*NA*	*NA*	*65.1%*	*44.5%*	*20.8%*	*NA*	*66.6%*	*58.4%*	*50.1%*
EOY 2026 MAP	*56.9%*	*53.6%*	*NA*	*NA*	*45.5%*	*NA*	*NA*	*66.1%*	*46.5%*	*23.3%*	*NA*	*67.6%*	*59.9%*	*52.1%*
EOY 2027 MAP	*58.4%*	*55.1%*	*NA*	*NA*	*47.5%*	*NA*	*NA*	*67.1%*	*48.5%*	*25.8%*	*NA*	*68.6%*	*61.4%*	*54.1%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Roberta Tipps (220908115)

Early Childhood Literacy Board Outcome Goal - Roberta Tipps

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 66.0% to 71.0% by by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
67.0%	68.0%	69.0%	70.0%	71.0%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*66.0%*	*50.0%*	*NA*	*43.0%*	*65.0%*	*NA*	*100.0%*	*76.0%*	*60.0%*	*36.0%*	*NA*	*63.0%*	*66.0%*	*67.0%*
2022-2023	*67.0%*	*51.5%*	*NA*	*45.0%*	*66.0%*	*NA*	*100.0%*	*81.0%*	*61.0%*	*38.0%*	*NA*	*64.0%*	*67.0%*	*68.0%*
2023-2024	*68.0%*	*53.0%*	*NA*	*47.0%*	*67.0%*	*NA*	*100.0%*	*86.0%*	*62.0%*	*40.0%*	*NA*	*65.0%*	*68.0%*	*69.0%*
2024-2025	*69.0%*	*54.5%*	*NA*	*49.0%*	*68.0%*	*NA*	*100.0%*	*91.0%*	*63.0%*	*42.0%*	*NA*	*66.0%*	*69.0%*	*70.0%*
2025-2026	*70.0%*	*56.0%*	*NA*	*51.0%*	*69.0%*	*NA*	*100.0%*	*96.0%*	*64.0%*	*44.0%*	*NA*	*67.0%*	*70.0%*	*71.0%*
2026-2027	*71.0%*	*57.5%*	*NA*	*53.0%*	*70.0%*	*NA*	*100.0%*	*101.0%*	*65.0%*	*46.0%*	*NA*	*68.0%*	*71.0%*	*72.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Roberta Tipps (220908115)

Early Childhood Literacy Progress Measure 1 - Roberta Tipps

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 52.7% to 60.2% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
54.2%	55.7%	57.2%	58.7%	60.2%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*52.7%*	*30.4%*	*NA*	*NA*	*70.0%*	*NA*	*NA*	*56.8%*	*42.1%*	*12.5%*	*NA*	*43.8%*	*55.6%*	*42.1%*
BOY 2023 MAP	*54.2%*	*32.4%*	*NA*	*NA*	*70.5%*	*NA*	*NA*	*58.3%*	*44.1%*	*15.0%*	*NA*	*45.8%*	*57.1%*	*44.1%*
BOY 2024 MAP	*55.7%*	*34.4%*	*NA*	*NA*	*71.0%*	*NA*	*NA*	*59.8%*	*46.1%*	*17.5%*	*NA*	*47.8%*	*58.6%*	*46.1%*
BOY 2025 MAP	*57.2%*	*36.4%*	*NA*	*NA*	*71.5%*	*NA*	*NA*	*61.3%*	*48.1%*	*20.0%*	*NA*	*49.8%*	*60.1%*	*48.1%*
BOY 2026 MAP	*58.7%*	*38.4%*	*NA*	*NA*	*72.0%*	*NA*	*NA*	*62.8%*	*50.1%*	*22.5%*	*NA*	*51.8%*	*61.6%*	*50.1%*
BOY 2027 MAP	*60.2%*	*40.4%*	*NA*	*NA*	*72.5%*	*NA*	*NA*	*64.3%*	*52.1%*	*25.0%*	*NA*	*53.8%*	*63.1%*	*52.1%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Roberta Tipps (220908115)

Early Childhood Literacy Progress Measure 2 - Roberta Tipps

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 62.6% to 67.6% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
63.6%	64.6%	65.6%	66.6%	67.6%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*62.6%*	*50.0%*	*NA*	*NA*	*70.0%*	*NA*	*NA*	*65.8%*	*45.9%*	*18.8%*	*NA*	*43.8%*	*67.6%*	*45.0%*
MOY 2023 MAP	*63.6%*	*51.5%*	*NA*	*NA*	*70.5%*	*NA*	*NA*	*66.8%*	*47.4%*	*21.3%*	*NA*	*45.8%*	*68.6%*	*46.5%*
MOY 2024 MAP	*64.6%*	*53.0%*	*NA*	*NA*	*71.0%*	*NA*	*NA*	*67.8%*	*48.9%*	*23.8%*	*NA*	*47.8%*	*69.6%*	*48.0%*
MOY 2025 MAP	*65.6%*	*54.5%*	*NA*	*NA*	*71.5%*	*NA*	*NA*	*68.8%*	*50.4%*	*26.3%*	*NA*	*49.8%*	*70.6%*	*49.5%*
MOY 2026 MAP	*66.6%*	*56.0%*	*NA*	*NA*	*72.0%*	*NA*	*NA*	*69.8%*	*51.9%*	*28.8%*	*NA*	*51.8%*	*71.6%*	*51.0%*
MOY 2027 MAP	*67.6%*	*57.5%*	*NA*	*NA*	*72.5%*	*NA*	*NA*	*70.8%*	*53.4%*	*31.3%*	*NA*	*53.8%*	*72.6%*	*52.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Roberta Tipps (220908115)

Early Childhood Literacy Progress Measure 3 - Roberta Tipps

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 53.6% to 61.1% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
55.1%	56.6%	58.1%	59.6%	61.1%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*53.6%*	*35.0%*	*NA*	*NA*	*50.0%*	*NA*	*NA*	*61.5%*	*37.5%*	*5.9%*	*NA*	*27.8%*	*57.7%*	*42.3%*
EOY 2023 MAP	*55.1%*	*37.0%*	*NA*	*NA*	*51.5%*	*NA*	*NA*	*62.5%*	*39.5%*	*8.4%*	*NA*	*30.3%*	*59.2%*	*44.3%*
EOY 2024 MAP	*56.6%*	*39.0%*	*NA*	*NA*	*53.0%*	*NA*	*NA*	*63.5%*	*41.5%*	*10.9%*	*NA*	*32.8%*	*60.7%*	*46.3%*
EOY 2025 MAP	*58.1%*	*41.0%*	*NA*	*NA*	*54.5%*	*NA*	*NA*	*64.5%*	*43.5%*	*13.4%*	*NA*	*35.3%*	*62.2%*	*48.3%*
EOY 2026 MAP	*59.6%*	*43.0%*	*NA*	*NA*	*56.0%*	*NA*	*NA*	*65.5%*	*45.5%*	*15.9%*	*NA*	*37.8%*	*63.7%*	*50.3%*
EOY 2027 MAP	*61.1%*	*45.0%*	*NA*	*NA*	*57.5%*	*NA*	*NA*	*66.5%*	*47.5%*	*18.4%*	*NA*	*40.3%*	*65.2%*	*52.3%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Martha Reid (220908116)

Early Childhood Literacy Board Outcome Goal - Martha Reid

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 57.0% to 64.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
58.5%	60.0%	61.5%	63.0%	64.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*57.0%*	*58.0%*	*NA*	*NA*	*42.0%*	*NA*	*NA*	*66.0%*	*56.0%*	*67.0%*	*NA*	*60.0%*	*57.0%*	*57.0%*
2022-2023	*58.5%*	*59.5%*	*NA*	*NA*	*44.0%*	*NA*	*NA*	*67.0%*	*57.5%*	*68.0%*	*NA*	*61.0%*	*58.5%*	*58.5%*
2023-2024	*60.0%*	*61.0%*	*NA*	*NA*	*46.0%*	*NA*	*NA*	*68.0%*	*59.0%*	*69.0%*	*NA*	*62.0%*	*60.0%*	*60.0%*
2024-2025	*61.5%*	*62.5%*	*NA*	*NA*	*48.0%*	*NA*	*NA*	*69.0%*	*60.5%*	*70.0%*	*NA*	*63.0%*	*61.5%*	*61.5%*
2025-2026	*63.0%*	*64.0%*	*NA*	*NA*	*50.0%*	*NA*	*NA*	*70.0%*	*62.0%*	*71.0%*	*NA*	*64.0%*	*63.0%*	*63.0%*
2026-2027	*64.5%*	*65.5%*	*NA*	*NA*	*52.0%*	*NA*	*NA*	*71.0%*	*63.5%*	*72.0%*	*NA*	*65.0%*	*64.5%*	*64.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Martha Reid (220908116)

Early Childhood Literacy Progress Measure 1 - Martha Reid

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 56.6% to 64.1% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
58.1%	59.6%	61.1%	62.6%	64.1%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*56.6%*	*61.5%*	*NA*	*NA*	*40.0%*	*NA*	*NA*	*66.7%*	*47.2%*	*NA*	*NA*	*47.1%*	*58.2%*	*50.0%*
BOY 2023 MAP	*58.1%*	*62.5%*	*NA*	*NA*	*42.0%*	*NA*	*NA*	*67.7%*	*48.7%*	*NA*	*NA*	*48.6%*	*59.7%*	*51.5%*
BOY 2024 MAP	*59.6%*	*63.5%*	*NA*	*NA*	*44.0%*	*NA*	*NA*	*68.7%*	*50.2%*	*NA*	*NA*	*50.1%*	*61.2%*	*53.0%*
BOY 2025 MAP	*61.1%*	*64.5%*	*NA*	*NA*	*46.0%*	*NA*	*NA*	*69.7%*	*51.7%*	*NA*	*NA*	*51.6%*	*62.7%*	*54.5%*
BOY 2026 MAP	*62.6%*	*65.5%*	*NA*	*NA*	*48.0%*	*NA*	*NA*	*70.7%*	*53.2%*	*NA*	*NA*	*53.1%*	*64.2%*	*56.0%*
BOY 2027 MAP	*64.1%*	*66.5%*	*NA*	*NA*	*50.0%*	*NA*	*NA*	*71.7%*	*54.7%*	*NA*	*NA*	*54.6%*	*65.7%*	*57.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Martha Reid (220908116)

Early Childhood Literacy Progress Measure 2 - Martha Reid

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 49.4% to 56.9% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
50.9%	52.4%	53.9%	55.4%	56.9%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*49.4%*	*46.2%*	*NA*	*NA*	*42.1%*	*NA*	*NA*	*53.3%*	*44.1%*	*NA*	*NA*	*47.1%*	*50.0%*	*47.1%*
MOY 2023 MAP	*50.9%*	*47.7%*	*NA*	*NA*	*44.1%*	*NA*	*NA*	*54.8%*	*46.1%*	*NA*	*NA*	*48.6%*	*51.5%*	*48.6%*
MOY 2024 MAP	*52.4%*	*49.2%*	*NA*	*NA*	*46.1%*	*NA*	*NA*	*56.3%*	*48.1%*	*NA*	*NA*	*50.1%*	*53.0%*	*50.1%*
MOY 2025 MAP	*53.9%*	*50.7%*	*NA*	*NA*	*48.1%*	*NA*	*NA*	*57.8%*	*50.1%*	*NA*	*NA*	*51.6%*	*54.5%*	*51.6%*
MOY 2026 MAP	*55.4%*	*52.2%*	*NA*	*NA*	*50.1%*	*NA*	*NA*	*59.3%*	*52.1%*	*NA*	*NA*	*53.1%*	*56.0%*	*53.1%*
MOY 2027 MAP	*56.9%*	*53.7%*	*NA*	*NA*	*52.1%*	*NA*	*NA*	*60.8%*	*54.1%*	*NA*	*NA*	*54.6%*	*57.5%*	*54.6%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Martha Reid (220908116)

Early Childhood Literacy Progress Measure 3 - Martha Reid

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 46.3% to 53.8% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
47.8%	49.3%	50.8%	52.3%	53.8%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*46.3%*	*53.8%*	*NA*	*NA*	*31.6%*	*NA*	*NA*	*50.0%*	*40.0%*	*NA*	*NA*	*41.2%*	*50.0%*	*33.3%*
EOY 2023 MAP	*47.8%*	*55.3%*	*NA*	*NA*	*33.6%*	*NA*	*NA*	*51.5%*	*42.0%*	*NA*	*NA*	*43.2%*	*51.5%*	*35.3%*
EOY 2024 MAP	*49.3%*	*56.8%*	*NA*	*NA*	*35.6%*	*NA*	*NA*	*53.0%*	*44.0%*	*NA*	*NA*	*45.2%*	*53.0%*	*37.3%*
EOY 2025 MAP	*50.8%*	*58.3%*	*NA*	*NA*	*37.6%*	*NA*	*NA*	*54.5%*	*46.0%*	*NA*	*NA*	*47.2%*	*54.5%*	*39.3%*
EOY 2026 MAP	*52.3%*	*59.8%*	*NA*	*NA*	*39.6%*	*NA*	*NA*	*56.0%*	*48.0%*	*NA*	*NA*	*49.2%*	*56.0%*	*41.3%*
EOY 2027 MAP	*53.8%*	*61.3%*	*NA*	*NA*	*41.6%*	*NA*	*NA*	*57.5%*	*50.0%*	*NA*	*NA*	*51.2%*	*57.5%*	*43.3%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Thelma Jones (220908117)

Early Childhood Literacy Board Outcome Goal - Thelma Jones

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 58.0% to 65.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
59.5%	61.0%	62.5%	64.0%	65.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*58.0%*	*56.0%*	*NA*	*80.0%*	*50.0%*	*NA*	*40.0%*	*86.0%*	*46.0%*	*25.0%*	*NA*	*53.0%*	*62.0%*	*50.0%*
2022-2023	*59.5%*	*57.5%*	*NA*	*80.5%*	*51.5%*	*NA*	*42.0%*	*86.5%*	*47.5%*	*27.5%*	*NA*	*54.5%*	*63.0%*	*51.5%*
2023-2024	*61.0%*	*59.0%*	*NA*	*81.0%*	*53.0%*	*NA*	*44.0%*	*87.0%*	*49.0%*	*30.0%*	*NA*	*56.0%*	*64.0%*	*53.0%*
2024-2025	*62.5%*	*60.5%*	*NA*	*81.5%*	*54.5%*	*NA*	*46.0%*	*87.5%*	*50.5%*	*32.5%*	*NA*	*57.5%*	*65.0%*	*54.5%*
2025-2026	*64.0%*	*62.0%*	*NA*	*82.0%*	*56.0%*	*NA*	*48.0%*	*88.0%*	*52.0%*	*35.0%*	*NA*	*59.0%*	*66.0%*	*56.0%*
2026-2027	*65.5%*	*63.5%*	*NA*	*82.5%*	*57.5%*	*NA*	*50.0%*	*88.5%*	*53.5%*	*37.5%*	*NA*	*60.5%*	*67.0%*	*57.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Thelma Jones (220908117)

Early Childhood Literacy Progress Measure 1 - Thelma Jones

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 52.6% to 60.1% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
54.1%	55.6%	57.1%	58.6%	60.1%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*52.6%*	*57.6%*	*NA*	*NA*	*45.8%*	*NA*	*NA*	*NA*	*43.2%*	*20.0%*	*NA*	*52.6%*	*55.4%*	*45.5%*
BOY 2023 MAP	*54.1%*	*59.1%*	*NA*	*NA*	*47.3%*	*NA*	*NA*	*NA*	*45.2%*	*22.5%*	*NA*	*54.1%*	*56.9%*	*47.0%*
BOY 2024 MAP	*55.6%*	*60.6%*	*NA*	*NA*	*48.8%*	*NA*	*NA*	*NA*	*47.2%*	*25.0%*	*NA*	*55.6%*	*58.4%*	*48.5%*
BOY 2025 MAP	*57.1%*	*62.1%*	*NA*	*NA*	*50.3%*	*NA*	*NA*	*NA*	*49.2%*	*27.5%*	*NA*	*57.1%*	*59.9%*	*50.0%*
BOY 2026 MAP	*58.6%*	*63.6%*	*NA*	*NA*	*51.8%*	*NA*	*NA*	*NA*	*51.2%*	*30.0%*	*NA*	*58.6%*	*61.4%*	*51.5%*
BOY 2027 MAP	*60.1%*	*65.1%*	*NA*	*NA*	*53.3%*	*NA*	*NA*	*NA*	*53.2%*	*32.5%*	*NA*	*60.1%*	*62.9%*	*53.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Thelma Jones (220908117)

Early Childhood Literacy Progress Measure 2 - Thelma Jones

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 56.6% to 64.1% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
58.1%	59.6%	61.1%	62.6%	64.1%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*56.6%*	*64.9%*	*NA*	*90.0%*	*39.1%*	*NA*	*NA*	*NA*	*45.2%*	*18.2%*	*NA*	*52.4%*	*59.6%*	*50.0%*
MOY 2023 MAP	*58.1%*	*65.9%*	*NA*	*90.5%*	*41.1%*	*NA*	*NA*	*NA*	*46.7%*	*20.7%*	*NA*	*53.9%*	*60.6%*	*51.5%*
MOY 2024 MAP	*59.6%*	*66.9%*	*NA*	*91.0%*	*43.1%*	*NA*	*NA*	*NA*	*48.2%*	*23.2%*	*NA*	*55.4%*	*61.6%*	*53.0%*
MOY 2025 MAP	*61.1%*	*67.9%*	*NA*	*91.5%*	*45.1%*	*NA*	*NA*	*NA*	*49.7%*	*25.7%*	*NA*	*56.9%*	*62.6%*	*54.5%*
MOY 2026 MAP	*62.6%*	*68.9%*	*NA*	*92.0%*	*47.1%*	*NA*	*NA*	*NA*	*51.2%*	*28.2%*	*NA*	*58.4%*	*63.6%*	*56.0%*
MOY 2027 MAP	*64.1%*	*69.9%*	*NA*	*92.5%*	*49.1%*	*NA*	*NA*	*NA*	*52.7%*	*30.7%*	*NA*	*59.9%*	*64.6%*	*57.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Thelma Jones (220908117)

Early Childhood Literacy Progress Measure 3 - Thelma Jones

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 59.5% to 64.5% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
60.5%	61.5%	62.5%	63.5%	64.5%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*59.5%*	*65.8%*	*NA*	*90.0%*	*43.5%*	*NA*	*NA*	*NA*	*48.8%*	*8.3%*	*NA*	*57.1%*	*64.3%*	*50.0%*
EOY 2023 MAP	*60.5%*	*66.8%*	*NA*	*90.5%*	*45.5%*	*NA*	*NA*	*NA*	*50.3%*	*10.8%*	*NA*	*58.6%*	*65.3%*	*51.5%*
EOY 2024 MAP	*61.5%*	*67.8%*	*NA*	*91.0%*	*47.5%*	*NA*	*NA*	*NA*	*51.8%*	*13.3%*	*NA*	*60.1%*	*66.3%*	*53.0%*
EOY 2025 MAP	*62.5%*	*68.8%*	*NA*	*91.5%*	*49.5%*	*NA*	*NA*	*NA*	*53.3%*	*15.8%*	*NA*	*61.6%*	*67.3%*	*54.5%*
EOY 2026 MAP	*63.5%*	*69.8%*	*NA*	*92.0%*	*51.5%*	*NA*	*NA*	*NA*	*54.8%*	*18.3%*	*NA*	*63.1%*	*68.3%*	*56.0%*
EOY 2027 MAP	*64.5%*	*70.8%*	*NA*	*92.5%*	*53.5%*	*NA*	*NA*	*NA*	*56.3%*	*20.8%*	*NA*	*64.6%*	*69.3%*	*57.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Mary Jo Sheppard (220908118)

Early Childhood Literacy Board Outcome Goal - Mary Jo Sheppard

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 54.0% to 61.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
55.5%	57.0%	58.5%	60.0%	61.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*54.0%*	*41.0%*	*NA*	*NA*	*47.0%*	*NA*	*NA*	*66.0%*	*51.0%*	*22.0%*	*NA*	*75.0%*	*55.0%*	*47.0%*
2022-2023	*55.5%*	*43.0%*	*NA*	*NA*	*48.5%*	*NA*	*NA*	*67.0%*	*52.5%*	*24.5%*	*NA*	*75.5%*	*56.5%*	*48.5%*
2023-2024	*57.0%*	*45.0%*	*NA*	*NA*	*50.0%*	*NA*	*NA*	*68.0%*	*54.0%*	*27.0%*	*NA*	*76.0%*	*58.0%*	*50.0%*
2024-2025	*58.5%*	*47.0%*	*NA*	*NA*	*51.5%*	*NA*	*NA*	*69.0%*	*55.5%*	*29.5%*	*NA*	*76.5%*	*59.5%*	*51.5%*
2025-2026	*60.0%*	*49.0%*	*NA*	*NA*	*53.0%*	*NA*	*NA*	*70.0%*	*57.0%*	*32.0%*	*NA*	*77.0%*	*61.0%*	*53.0%*
2026-2027	*61.5%*	*51.0%*	*NA*	*NA*	*54.5%*	*NA*	*NA*	*71.0%*	*58.5%*	*34.5%*	*NA*	*77.5%*	*62.5%*	*54.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Mary Jo Sheppard (220908118)

Early Childhood Literacy Progress Measure 1 - Mary Jo Sheppard

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 43.5% to 53.5% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
45.5%	47.5%	49.5%	51.5%	53.5%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*43.5%*	*23.5%*	*NA*	*NA*	*37.5%*	*NA*	*NA*	*61.3%*	*36.1%*	*0.0%*	*NA*	*NA*	*40.0%*	*57.1%*
BOY 2023 MAP	*45.5%*	*26.0%*	*NA*	*NA*	*39.5%*	*NA*	*NA*	*62.3%*	*38.1%*	*2.5%*	*NA*	*NA*	*42.0%*	*58.6%*
BOY 2024 MAP	*47.5%*	*28.5%*	*NA*	*NA*	*41.5%*	*NA*	*NA*	*63.3%*	*40.1%*	*5.0%*	*NA*	*NA*	*44.0%*	*60.1%*
BOY 2025 MAP	*49.5%*	*31.0%*	*NA*	*NA*	*43.5%*	*NA*	*NA*	*64.3%*	*42.1%*	*7.5%*	*NA*	*NA*	*46.0%*	*61.6%*
BOY 2026 MAP	*51.5%*	*33.5%*	*NA*	*NA*	*45.5%*	*NA*	*NA*	*65.3%*	*44.1%*	*10.0%*	*NA*	*NA*	*48.0%*	*63.1%*
BOY 2027 MAP	*53.5%*	*36.0%*	*NA*	*NA*	*47.5%*	*NA*	*NA*	*66.3%*	*46.1%*	*12.5%*	*NA*	*NA*	*50.0%*	*64.6%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Mary Jo Sheppard (220908118)

Early Childhood Literacy Progress Measure 2 - Mary Jo Sheppard

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 42.0% to 52.0% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
44.0%	46.0%	48.0%	50.0%	52.0%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*42.0%*	*23.5%*	*NA*	*NA*	*33.3%*	*NA*	*NA*	*59.4%*	*36.1%*	*18.2%*	*NA*	*NA*	*43.6%*	*35.7%*
MOY 2023 MAP	*44.0%*	*26.0%*	*NA*	*NA*	*35.3%*	*NA*	*NA*	*60.4%*	*38.1%*	*20.7%*	*NA*	*NA*	*45.1%*	*37.7%*
MOY 2024 MAP	*46.0%*	*28.5%*	*NA*	*NA*	*37.3%*	*NA*	*NA*	*61.4%*	*40.1%*	*23.2%*	*NA*	*NA*	*46.6%*	*39.7%*
MOY 2025 MAP	*48.0%*	*31.0%*	*NA*	*NA*	*39.3%*	*NA*	*NA*	*62.4%*	*42.1%*	*25.7%*	*NA*	*NA*	*48.1%*	*41.7%*
MOY 2026 MAP	*50.0%*	*33.5%*	*NA*	*NA*	*41.3%*	*NA*	*NA*	*63.4%*	*44.1%*	*28.2%*	*NA*	*NA*	*49.6%*	*43.7%*
MOY 2027 MAP	*52.0%*	*36.0%*	*NA*	*NA*	*43.3%*	*NA*	*NA*	*64.4%*	*46.1%*	*30.7%*	*NA*	*NA*	*51.1%*	*45.7%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Mary Jo Sheppard (220908118)

Early Childhood Literacy Progress Measure 3 - Mary Jo Sheppard

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 47.1% to 54.6% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
48.6%	50.1%	51.6%	53.1%	54.6%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*47.1%*	*38.9%*	*NA*	*NA*	*20.0%*	*NA*	*NA*	*65.6%*	*43.2%*	*9.1%*	*NA*	*NA*	*50.9%*	*33.3%*
EOY 2023 MAP	*48.6%*	*40.9%*	*NA*	*NA*	*22.5%*	*NA*	*NA*	*66.6%*	*45.2%*	*11.6%*	*NA*	*NA*	*52.4%*	*35.3%*
EOY 2024 MAP	*50.1%*	*42.9%*	*NA*	*NA*	*25.0%*	*NA*	*NA*	*67.6%*	*47.2%*	*14.1%*	*NA*	*NA*	*53.9%*	*37.3%*
EOY 2025 MAP	*51.6%*	*44.9%*	*NA*	*NA*	*27.5%*	*NA*	*NA*	*68.6%*	*49.2%*	*16.6%*	*NA*	*NA*	*55.4%*	*39.3%*
EOY 2026 MAP	*53.1%*	*46.9%*	*NA*	*NA*	*30.0%*	*NA*	*NA*	*69.6%*	*51.2%*	*19.1%*	*NA*	*NA*	*56.9%*	*41.3%*
EOY 2027 MAP	*54.6%*	*48.9%*	*NA*	*NA*	*32.5%*	*NA*	*NA*	*70.6%*	*53.2%*	*21.6%*	*NA*	*NA*	*58.4%*	*43.3%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Janet Brockett (220908119)

Early Childhood Literacy Board Outcome Goal - Janet Brockett

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 66.0% to 71.0% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
67.0%	68.0%	69.0%	70.0%	71.0%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*66.0%*	*59.0%*	*NA*	*100.0%*	*59.0%*	*NA*	*NA*	*80.0%*	*71.0%*	*44.0%*	*NA*	*88.0%*	*71.0%*	*56.0%*
2022-2023	*67.0%*	*60.5%*	*NA*	*100.0%*	*60.5%*	*NA*	*NA*	*80.5%*	*71.5%*	*45.5%*	*NA*	*88.5%*	*71.5%*	*57.5%*
2023-2024	*68.0%*	*62.0%*	*NA*	*100.0%*	*62.0%*	*NA*	*NA*	*81.0%*	*72.0%*	*47.0%*	*NA*	*89.0%*	*72.0%*	*59.0%*
2024-2025	*69.0%*	*63.5%*	*NA*	*100.0%*	*63.5%*	*NA*	*NA*	*81.5%*	*72.5%*	*48.5%*	*NA*	*89.5%*	*72.5%*	*60.5%*
2025-2026	*70.0%*	*65.0%*	*NA*	*100.0%*	*65.0%*	*NA*	*NA*	*82.0%*	*73.0%*	*50.0%*	*NA*	*90.0%*	*73.0%*	*62.0%*
2026-2027	*71.0%*	*66.5%*	*NA*	*100.0%*	*66.5%*	*NA*	*NA*	*82.5%*	*73.5%*	*51.5%*	*NA*	*90.5%*	*73.5%*	*63.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Janet Brockett (220908119)

Early Childhood Literacy Progress Measure 1 - Janet Brockett

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 55.6% to 63.1% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
57.1%	58.6%	60.1%	61.6%	63.1%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*55.6%*	*47.7%*	*NA*	*NA*	*66.7%*	*NA*	*NA*	*63.6%*	*54.2%*	*NA*	*NA*	*NA*	*61.8%*	*42.3%*
BOY 2023 MAP	*57.1%*	*49.2%*	*NA*	*NA*	*67.7%*	*NA*	*NA*	*64.6%*	*55.7%*	*NA*	*NA*	*NA*	*62.8%*	*44.3%*
BOY 2024 MAP	*58.6%*	*50.7%*	*NA*	*NA*	*68.7%*	*NA*	*NA*	*65.6%*	*57.2%*	*NA*	*NA*	*NA*	*63.8%*	*46.3%*
BOY 2025 MAP	*60.1%*	*52.2%*	*NA*	*NA*	*69.7%*	*NA*	*NA*	*66.6%*	*58.7%*	*NA*	*NA*	*NA*	*64.8%*	*48.3%*
BOY 2026 MAP	*61.6%*	*53.7%*	*NA*	*NA*	*70.7%*	*NA*	*NA*	*67.6%*	*60.2%*	*NA*	*NA*	*NA*	*65.8%*	*50.3%*
BOY 2027 MAP	*63.1%*	*55.2%*	*NA*	*NA*	*71.7%*	*NA*	*NA*	*68.6%*	*61.7%*	*NA*	*NA*	*NA*	*66.8%*	*52.3%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Janet Brockett (220908119)

Early Childhood Literacy Progress Measure 2 - Janet Brockett

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 46.0% to 53.5% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
47.5%	49.0%	50.5%	52.0%	53.5%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*46.0%*	*45.8%*	*NA*	*NA*	*43.8%*	*NA*	*NA*	*54.5%*	*46.2%*	*NA*	*NA*	*66.7%*	*50.9%*	*36.7%*
MOY 2023 MAP	*47.5%*	*47.3%*	*NA*	*NA*	*45.8%*	*NA*	*NA*	*56.0%*	*47.7%*	*NA*	*NA*	*67.7%*	*52.4%*	*38.7%*
MOY 2024 MAP	*49.0%*	*48.8%*	*NA*	*NA*	*47.8%*	*NA*	*NA*	*57.5%*	*49.2%*	*NA*	*NA*	*68.7%*	*53.9%*	*40.7%*
MOY 2025 MAP	*50.5%*	*50.3%*	*NA*	*NA*	*49.8%*	*NA*	*NA*	*59.0%*	*50.7%*	*NA*	*NA*	*69.7%*	*55.4%*	*42.7%*
MOY 2026 MAP	*52.0%*	*51.8%*	*NA*	*NA*	*51.8%*	*NA*	*NA*	*60.5%*	*52.2%*	*NA*	*NA*	*70.7%*	*56.9%*	*44.7%*
MOY 2027 MAP	*53.5%*	*53.3%*	*NA*	*NA*	*53.8%*	*NA*	*NA*	*62.0%*	*53.7%*	*NA*	*NA*	*71.7%*	*58.4%*	*46.7%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Janet Brockett (220908119)

Early Childhood Literacy Progress Measure 3 - Janet Brockett

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 59.8% to 64.8% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
60.8%	61.8%	62.8%	63.8%	64.8%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*59.8%*	*51.0%*	*NA*	*NA*	*66.7%*	*NA*	*NA*	*81.8%*	*59.6%*	*NA*	*NA*	*66.7%*	*62.5%*	*54.8%*
EOY 2023 MAP	*60.8%*	*52.5%*	*NA*	*NA*	*67.7%*	*NA*	*NA*	*82.3%*	*60.6%*	*NA*	*NA*	*67.7%*	*63.5%*	*56.3%*
EOY 2024 MAP	*61.8%*	*54.0%*	*NA*	*NA*	*68.7%*	*NA*	*NA*	*82.8%*	*61.6%*	*NA*	*NA*	*68.7%*	*64.5%*	*57.8%*
EOY 2025 MAP	*62.8%*	*55.5%*	*NA*	*NA*	*69.7%*	*NA*	*NA*	*83.3%*	*62.6%*	*NA*	*NA*	*69.7%*	*65.5%*	*59.3%*
EOY 2026 MAP	*63.8%*	*57.0%*	*NA*	*NA*	*70.7%*	*NA*	*NA*	*83.8%*	*63.6%*	*NA*	*NA*	*70.7%*	*66.5%*	*60.8%*
EOY 2027 MAP	*64.8%*	*58.5%*	*NA*	*NA*	*71.7%*	*NA*	*NA*	*84.3%*	*64.6%*	*NA*	*NA*	*71.7%*	*67.5%*	*62.3%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Anna May Daulton (220908120)

Early Childhood Literacy Board Outcome Goal - Anna May Daulton

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 76.0% to 78.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
76.5%	77.0%	77.5%	78.0%	78.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*76.0%*	*74.0%*	*NA*	*87.0%*	*71.0%*	*NA*	*NA*	*79.0%*	*73.0%*	*32.0%*	*NA*	*76.0%*	*81.0%*	*56.0%*
2022-2023	*76.5%*	*74.5%*	*NA*	*87.5%*	*71.5%*	*NA*	*NA*	*79.5%*	*73.5%*	*34.0%*	*NA*	*76.5%*	*81.5%*	*57.5%*
2023-2024	*77.0%*	*75.0%*	*NA*	*88.0%*	*72.0%*	*NA*	*NA*	*80.0%*	*74.0%*	*36.0%*	*NA*	*77.0%*	*82.0%*	*59.0%*
2024-2025	*77.5%*	*75.5%*	*NA*	*88.5%*	*72.5%*	*NA*	*NA*	*80.5%*	*74.5%*	*38.0%*	*NA*	*77.5%*	*82.5%*	*60.5%*
2025-2026	*78.0%*	*76.0%*	*NA*	*89.0%*	*73.0%*	*NA*	*NA*	*81.0%*	*75.0%*	*40.0%*	*NA*	*78.0%*	*83.0%*	*62.0%*
2026-2027	*78.5%*	*76.5%*	*NA*	*89.5%*	*73.5%*	*NA*	*NA*	*81.5%*	*75.5%*	*42.0%*	*NA*	*78.5%*	*83.5%*	*63.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Anna May Daulton (220908120)

Early Childhood Literacy Progress Measure 1 - Anna May Daulton

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 53.0% to 60.5% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
54.5%	56.0%	57.5%	59.0%	60.5%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*53.0%*	*49.2%*	*NA*	*77.3%*	*40.0%*	*NA*	*NA*	*51.4%*	*41.7%*	*11.8%*	*NA*	*55.6%*	*58.1%*	*29.6%*
BOY 2023 MAP	*54.5%*	*50.7%*	*NA*	*77.8%*	*42.0%*	*NA*	*NA*	*52.9%*	*43.7%*	*14.3%*	*NA*	*57.1%*	*59.6%*	*32.1%*
BOY 2024 MAP	*56.0%*	*52.2%*	*NA*	*78.3%*	*44.0%*	*NA*	*NA*	*54.4%*	*45.7%*	*16.8%*	*NA*	*58.6%*	*61.1%*	*34.6%*
BOY 2025 MAP	*57.5%*	*53.7%*	*NA*	*78.8%*	*46.0%*	*NA*	*NA*	*55.9%*	*47.7%*	*19.3%*	*NA*	*60.1%*	*62.6%*	*37.1%*
BOY 2026 MAP	*59.0%*	*55.2%*	*NA*	*79.3%*	*48.0%*	*NA*	*NA*	*57.4%*	*49.7%*	*21.8%*	*NA*	*61.6%*	*64.1%*	*39.6%*
BOY 2027 MAP	*60.5%*	*56.7%*	*NA*	*79.8%*	*50.0%*	*NA*	*NA*	*58.9%*	*51.7%*	*24.3%*	*NA*	*63.1%*	*65.6%*	*42.1%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Anna May Daulton (220908120)

Early Childhood Literacy Progress Measure 2 - Anna May Daulton

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 55.6% to 63.1% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
57.1%	58.6%	60.1%	61.6%	63.1%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*55.6%*	*47.0%*	*NA*	*66.7%*	*45.8%*	*NA*	*NA*	*68.4%*	*47.8%*	*12.5%*	*NA*	*50.0%*	*59.5%*	*37.0%*
MOY 2023 MAP	*57.1%*	*48.5%*	*NA*	*67.7%*	*47.3%*	*NA*	*NA*	*69.4%*	*49.3%*	*15.0%*	*NA*	*51.5%*	*60.5%*	*39.0%*
MOY 2024 MAP	*58.6%*	*50.0%*	*NA*	*68.7%*	*48.8%*	*NA*	*NA*	*70.4%*	*50.8%*	*17.5%*	*NA*	*53.0%*	*61.5%*	*41.0%*
MOY 2025 MAP	*60.1%*	*51.5%*	*NA*	*69.7%*	*50.3%*	*NA*	*NA*	*71.4%*	*52.3%*	*20.0%*	*NA*	*54.5%*	*62.5%*	*43.0%*
MOY 2026 MAP	*61.6%*	*53.0%*	*NA*	*70.7%*	*51.8%*	*NA*	*NA*	*72.4%*	*53.8%*	*22.5%*	*NA*	*56.0%*	*63.5%*	*45.0%*
MOY 2027 MAP	*63.1%*	*54.5%*	*NA*	*71.7%*	*53.3%*	*NA*	*NA*	*73.4%*	*55.3%*	*25.0%*	*NA*	*57.5%*	*64.5%*	*47.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Anna May Daulton (220908120)

Early Childhood Literacy Progress Measure 3 - Anna May Daulton

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 60.4% to 65.4% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
61.4%	62.4%	63.4%	64.4%	65.4%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*60.4%*	*53.0%*	*NA*	*81.0%*	*56.0%*	*NA*	*NA*	*63.2%*	*66.7%*	*26.7%*	*NA*	*58.8%*	*66.7%*	*32.1%*
EOY 2023 MAP	*61.4%*	*54.5%*	*NA*	*81.5%*	*57.5%*	*NA*	*NA*	*64.2%*	*67.7%*	*29.2%*	*NA*	*60.3%*	*67.7%*	*34.1%*
EOY 2024 MAP	*62.4%*	*56.0%*	*NA*	*82.0%*	*59.0%*	*NA*	*NA*	*65.2%*	*68.7%*	*31.7%*	*NA*	*61.8%*	*68.7%*	*36.1%*
EOY 2025 MAP	*63.4%*	*57.5%*	*NA*	*82.5%*	*60.5%*	*NA*	*NA*	*66.2%*	*69.7%*	*34.2%*	*NA*	*63.3%*	*69.7%*	*38.1%*
EOY 2026 MAP	*64.4%*	*59.0%*	*NA*	*83.0%*	*62.0%*	*NA*	*NA*	*67.2%*	*70.7%*	*36.7%*	*NA*	*64.8%*	*70.7%*	*40.1%*
EOY 2027 MAP	*65.4%*	*60.5%*	*NA*	*83.5%*	*63.5%*	*NA*	*NA*	*68.2%*	*71.7%*	*39.2%*	*NA*	*66.3%*	*71.7%*	*42.1%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Cora Spencer (220908121)

Early Childhood Literacy Board Outcome Goal - Cora Spencer

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 74.0% to 76.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
74.5%	75.0%	75.5%	76.0%	76.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*74.0%*	*80.0%*	*NA*	*73.0%*	*65.0%*	*NA*	*83.0%*	*71.0%*	*64.0%*	*58.0%*	*40.0%*	*57.0%*	*72.0%*	*84.0%*
2022-2023	*74.5%*	*80.5%*	*NA*	*73.5%*	*66.0%*	*NA*	*83.5%*	*71.5%*	*65.0%*	*59.5%*	*42.0%*	*58.5%*	*72.5%*	*84.5%*
2023-2024	*75.0%*	*81.0%*	*NA*	*74.0%*	*67.0%*	*NA*	*84.0%*	*72.0%*	*66.0%*	*61.0%*	*44.0%*	*60.0%*	*73.0%*	*85.5%*
2024-2025	*75.5%*	*81.5%*	*NA*	*74.5%*	*68.0%*	*NA*	*84.5%*	*72.5%*	*67.0%*	*62.5%*	*46.0%*	*61.5%*	*73.5%*	*86.5%*
2025-2026	*76.0%*	*82.0%*	*NA*	*75.0%*	*69.0%*	*NA*	*85.0%*	*73.0%*	*68.0%*	*64.0%*	*48.0%*	*63.0%*	*74.0%*	*87.5%*
2026-2027	*76.5%*	*82.5%*	*NA*	*75.5%*	*70.0%*	*NA*	*85.5%*	*73.5%*	*69.0%*	*65.5%*	*50.0%*	*64.5%*	*74.5%*	*88.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Cora Spencer (220908121)

Early Childhood Literacy Progress Measure 1 - Cora Spencer

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 59.5% to 64.5% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
60.5%	61.5%	62.5%	63.5%	64.5%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*59.5%*	*58.1%*	*NA*	*75.0%*	*40.7%*	*NA*	*NA*	*73.9%*	*50.0%*	*NA*	*NA*	*50.0%*	*57.1%*	*68.0%*
BOY 2023 MAP	*60.5%*	*59.6%*	*NA*	*75.5%*	*42.7%*	*NA*	*NA*	*74.4%*	*51.5%*	*NA*	*NA*	*51.5%*	*58.6%*	*69.0%*
BOY 2024 MAP	*61.5%*	*61.1%*	*NA*	*76.0%*	*44.7%*	*NA*	*NA*	*74.9%*	*53.0%*	*NA*	*NA*	*53.0%*	*60.1%*	*70.0%*
BOY 2025 MAP	*62.5%*	*62.6%*	*NA*	*76.5%*	*46.7%*	*NA*	*NA*	*75.4%*	*54.5%*	*NA*	*NA*	*54.5%*	*61.6%*	*71.0%*
BOY 2026 MAP	*63.5%*	*64.1%*	*NA*	*77.0%*	*48.7%*	*NA*	*NA*	*75.9%*	*56.0%*	*NA*	*NA*	*56.0%*	*63.1%*	*72.0%*
BOY 2027 MAP	*64.5%*	*65.6%*	*NA*	*77.5%*	*50.7%*	*NA*	*NA*	*76.4%*	*57.5%*	*NA*	*NA*	*57.5%*	*64.6%*	*73.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Cora Spencer (220908121)

Early Childhood Literacy Progress Measure 2 - Cora Spencer

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 54.5% to 62.0% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
56.0%	57.5%	59.0%	60.5%	62.0%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*54.5%*	*58.1%*	*NA*	*53.3%*	*37.0%*	*NA*	*NA*	*71.4%*	*53.8%*	*NA*	*NA*	*46.7%*	*51.7%*	*64.0%*
MOY 2023 MAP	*56.0%*	*59.6%*	*NA*	*54.8%*	*39.0%*	*NA*	*NA*	*71.9%*	*55.3%*	*NA*	*NA*	*48.2%*	*53.2%*	*65.0%*
MOY 2024 MAP	*57.5%*	*61.1%*	*NA*	*56.3%*	*41.0%*	*NA*	*NA*	*72.4%*	*56.8%*	*NA*	*NA*	*49.7%*	*54.7%*	*66.0%*
MOY 2025 MAP	*59.0%*	*62.6%*	*NA*	*57.8%*	*43.0%*	*NA*	*NA*	*72.9%*	*58.3%*	*NA*	*NA*	*51.2%*	*56.2%*	*67.0%*
MOY 2026 MAP	*60.5%*	*64.1%*	*NA*	*59.3%*	*45.0%*	*NA*	*NA*	*73.4%*	*59.8%*	*NA*	*NA*	*52.7%*	*57.7%*	*68.0%*
MOY 2027 MAP	*62.0%*	*65.6%*	*NA*	*60.8%*	*47.0%*	*NA*	*NA*	*73.9%*	*61.3%*	*NA*	*NA*	*54.2%*	*59.2%*	*69.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Cora Spencer (220908121)

Early Childhood Literacy Progress Measure 3 - Cora Spencer

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 64.9% to 69.9% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
65.9%	66.9%	67.9%	68.9%	69.9%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*64.9%*	*65.1%*	*NA*	*60.0%*	*57.7%*	*NA*	*NA*	*76.2%*	*60.0%*	*NA*	*NA*	*46.7%*	*61.6%*	*76.0%*
EOY 2023 MAP	*65.9%*	*66.1%*	*NA*	*61.0%*	*59.2%*	*NA*	*NA*	*76.7%*	*61.0%*	*NA*	*NA*	*48.2%*	*62.6%*	*76.5%*
EOY 2024 MAP	*66.9%*	*67.1%*	*NA*	*62.0%*	*60.7%*	*NA*	*NA*	*77.2%*	*62.0%*	*NA*	*NA*	*49.7%*	*63.6%*	*77.0%*
EOY 2025 MAP	*67.9%*	*68.1%*	*NA*	*63.0%*	*62.2%*	*NA*	*NA*	*77.7%*	*63.0%*	*NA*	*NA*	*51.2%*	*64.6%*	*77.5%*
EOY 2026 MAP	*68.9%*	*69.1%*	*NA*	*64.0%*	*63.7%*	*NA*	*NA*	*78.2%*	*64.0%*	*NA*	*NA*	*52.7%*	*65.6%*	*78.0%*
EOY 2027 MAP	*69.9%*	*70.1%*	*NA*	*65.0%*	*65.2%*	*NA*	*NA*	*78.7%*	*65.0%*	*NA*	*NA*	*54.2%*	*66.6%*	*78.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Louise Cabaniss (220908122)

Early Childhood Literacy Board Outcome Goal - Louise Cabaniss

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 51.0% to 58.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
52.5%	54.0%	55.5%	57.0%	58.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*51.0%*	*50.0%*	*NA*	*61.0%*	*45.0%*	*NA*	*NA*	*46.0%*	*40.0%*	*8.0%*	*NA*	*50.0%*	*58.0%*	*33.0%*
2022-2023	*52.5%*	*51.5%*	*NA*	*62.0%*	*46.5%*	*NA*	*NA*	*47.5%*	*42.0%*	*10.5%*	*NA*	*51.5%*	*59.5%*	*35.0%*
2023-2024	*54.0%*	*53.0%*	*NA*	*63.0%*	*48.0%*	*NA*	*NA*	*49.0%*	*44.0%*	*13.0%*	*NA*	*53.0%*	*61.0%*	*37.0%*
2024-2025	*55.5%*	*54.5%*	*NA*	*64.0%*	*49.5%*	*NA*	*NA*	*50.5%*	*46.0%*	*15.5%*	*NA*	*54.5%*	*62.5%*	*39.0%*
2025-2026	*57.0%*	*56.0%*	*NA*	*65.0%*	*51.0%*	*NA*	*NA*	*52.0%*	*48.0%*	*18.0%*	*NA*	*56.0%*	*64.0%*	*41.0%*
2026-2027	*58.5%*	*57.5%*	*NA*	*66.0%*	*52.5%*	*NA*	*NA*	*53.5%*	*50.0%*	*20.5%*	*NA*	*57.5%*	*65.5%*	*43.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Louise Cabaniss (220908122)

Early Childhood Literacy Progress Measure 1 - Louise Cabaniss

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 38.1% to 48.1% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
40.1%	42.1%	44.1%	46.1%	48.1%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*38.1%*	*35.7%*	*NA*	*38.9%*	*34.4%*	*NA*	*NA*	*50.0%*	*30.4%*	*20.0%*	*NA*	*37.5%*	*44.4%*	*24.2%*
BOY 2023 MAP	*40.1%*	*37.7%*	*NA*	*40.9%*	*36.4%*	*NA*	*NA*	*51.5%*	*32.4%*	*22.5%*	*NA*	*39.5%*	*46.4%*	*26.7%*
BOY 2024 MAP	*42.1%*	*39.7%*	*NA*	*42.9%*	*38.4%*	*NA*	*NA*	*53.0%*	*34.4%*	*25.0%*	*NA*	*41.5%*	*48.4%*	*29.2%*
BOY 2025 MAP	*44.1%*	*41.7%*	*NA*	*44.9%*	*40.4%*	*NA*	*NA*	*54.5%*	*36.4%*	*27.5%*	*NA*	*43.5%*	*50.4%*	*31.7%*
BOY 2026 MAP	*46.1%*	*43.7%*	*NA*	*46.9%*	*42.4%*	*NA*	*NA*	*56.0%*	*38.4%*	*30.0%*	*NA*	*45.5%*	*52.4%*	*34.2%*
BOY 2027 MAP	*48.1%*	*45.7%*	*NA*	*48.9%*	*44.4%*	*NA*	*NA*	*57.5%*	*40.4%*	*32.5%*	*NA*	*47.5%*	*54.4%*	*36.7%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Louise Cabaniss (220908122)

Early Childhood Literacy Progress Measure 2 - Louise Cabaniss

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 39.4% to 49.4% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
41.4%	43.4%	45.4%	47.4%	49.4%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*39.4%*	*37.5%*	*NA*	*52.9%*	*25.0%*	*NA*	*NA*	*53.8%*	*34.0%*	*NA*	*NA*	*33.3%*	*47.8%*	*21.9%*
MOY 2023 MAP	*41.4%*	*39.5%*	*NA*	*54.4%*	*27.5%*	*NA*	*NA*	*55.3%*	*36.0%*	*NA*	*NA*	*35.3%*	*49.3%*	*24.4%*
MOY 2024 MAP	*43.4%*	*41.5%*	*NA*	*55.9%*	*30.0%*	*NA*	*NA*	*56.8%*	*38.0%*	*NA*	*NA*	*37.3%*	*50.8%*	*26.9%*
MOY 2025 MAP	*45.4%*	*43.5%*	*NA*	*57.4%*	*32.5%*	*NA*	*NA*	*58.3%*	*40.0%*	*NA*	*NA*	*39.3%*	*52.3%*	*29.4%*
MOY 2026 MAP	*47.4%*	*45.5%*	*NA*	*58.9%*	*35.0%*	*NA*	*NA*	*59.8%*	*42.0%*	*NA*	*NA*	*41.3%*	*53.8%*	*31.9%*
MOY 2027 MAP	*49.4%*	*47.5%*	*NA*	*60.4%*	*37.5%*	*NA*	*NA*	*61.3%*	*44.0%*	*NA*	*NA*	*43.3%*	*55.3%*	*34.4%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Louise Cabaniss (220908122)

Early Childhood Literacy Progress Measure 3 - Louise Cabaniss

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 43.0% to 53.0% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
45.0%	47.0%	49.0%	51.0%	53.0%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*43.0%*	*35.9%*	*NA*	*64.7%*	*35.7%*	*NA*	*NA*	*46.7%*	*40.0%*	*20.0%*	*NA*	*45.8%*	*47.8%*	*33.3%*
EOY 2023 MAP	*45.0%*	*37.9%*	*NA*	*65.7%*	*37.7%*	*NA*	*NA*	*48.2%*	*42.0%*	*22.5%*	*NA*	*47.3%*	*49.3%*	*35.3%*
EOY 2024 MAP	*47.0%*	*39.9%*	*NA*	*66.7%*	*39.7%*	*NA*	*NA*	*49.7%*	*44.0%*	*25.0%*	*NA*	*48.8%*	*50.8%*	*37.3%*
EOY 2025 MAP	*49.0%*	*41.9%*	*NA*	*67.7%*	*41.7%*	*NA*	*NA*	*51.2%*	*46.0%*	*27.5%*	*NA*	*50.3%*	*52.3%*	*39.3%*
EOY 2026 MAP	*51.0%*	*43.9%*	*NA*	*68.7%*	*43.7%*	*NA*	*NA*	*52.7%*	*48.0%*	*30.0%*	*NA*	*51.8%*	*53.8%*	*41.3%*
EOY 2027 MAP	*53.0%*	*45.9%*	*NA*	*69.7%*	*45.7%*	*NA*	*NA*	*54.2%*	*50.0%*	*32.5%*	*NA*	*53.3%*	*55.3%*	*43.3%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Carol Holt (220908123)

Early Childhood Literacy Board Outcome Goal - Carol Holt

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 42.0% to 52.0% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
44.0%	46.0%	48.0%	50.0%	52.0%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*42.0%*	*13.0%*	*NA*	*67.0%*	*25.0%*	*NA*	*22.0%*	*68.0%*	*33.0%*	*27.0%*	*NA*	*58.0%*	*47.0%*	*30.0%*
2022-2023	*44.0%*	*15.5%*	*NA*	*68.0%*	*27.5%*	*NA*	*24.5%*	*69.0%*	*35.0%*	*29.5%*	*NA*	*59.5%*	*48.5%*	*32.0%*
2023-2024	*46.0%*	*18.0%*	*NA*	*69.0%*	*30.0%*	*NA*	*27.0%*	*70.0%*	*37.0%*	*32.0%*	*NA*	*61.0%*	*50.0%*	*34.0%*
2024-2025	*48.0%*	*20.5%*	*NA*	*70.0%*	*32.5%*	*NA*	*29.5%*	*71.0%*	*39.0%*	*34.5%*	*NA*	*62.5%*	*51.5%*	*36.0%*
2025-2026	*50.0%*	*23.0%*	*NA*	*71.0%*	*35.0%*	*NA*	*32.0%*	*72.0%*	*41.0%*	*37.0%*	*NA*	*64.0%*	*53.0%*	*38.0%*
2026-2027	*52.0%*	*25.5%*	*NA*	*72.0%*	*37.5%*	*NA*	*34.5%*	*73.0%*	*43.0%*	*39.5%*	*NA*	*65.5%*	*54.5%*	*40.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Carol Holt (220908123)

Early Childhood Literacy Progress Measure 1 - Carol Holt

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 48.8% to 56.3% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
50.3%	51.8%	53.3%	54.8%	56.3%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*48.8%*	*23.8%*	*NA*	*NA*	*29.4%*	*NA*	*NA*	*70.0%*	*34.8%*	*27.3%*	*NA*	*63.6%*	*55.2%*	*34.6%*
BOY 2023 MAP	*50.3%*	*26.3%*	*NA*	*NA*	*31.9%*	*NA*	*NA*	*70.5%*	*36.8%*	*29.8%*	*NA*	*64.6%*	*56.7%*	*36.6%*
BOY 2024 MAP	*51.8%*	*28.8%*	*NA*	*NA*	*34.4%*	*NA*	*NA*	*71.0%*	*38.8%*	*32.3%*	*NA*	*65.6%*	*58.2%*	*38.6%*
BOY 2025 MAP	*53.3%*	*31.3%*	*NA*	*NA*	*36.9%*	*NA*	*NA*	*71.5%*	*40.8%*	*34.8%*	*NA*	*66.6%*	*59.7%*	*40.6%*
BOY 2026 MAP	*54.8%*	*33.8%*	*NA*	*NA*	*39.4%*	*NA*	*NA*	*72.0%*	*42.8%*	*37.3%*	*NA*	*67.6%*	*61.2%*	*42.6%*
BOY 2027 MAP	*56.3%*	*36.3%*	*NA*	*NA*	*41.9%*	*NA*	*NA*	*72.5%*	*44.8%*	*39.8%*	*NA*	*68.6%*	*62.7%*	*44.6%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Carol Holt (220908123)

Early Childhood Literacy Progress Measure 2 - Carol Holt

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 38.8% to 48.8% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
40.8%	42.8%	44.8%	46.8%	48.8%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*38.8%*	*21.1%*	*NA*	*40.0%*	*16.7%*	*NA*	*NA*	*69.0%*	*26.7%*	*20.0%*	*NA*	*38.5%*	*44.8%*	*25.9%*
MOY 2023 MAP	*40.8%*	*23.6%*	*NA*	*42.0%*	*19.2%*	*NA*	*NA*	*70.0%*	*29.2%*	*22.5%*	*NA*	*40.5%*	*46.3%*	*28.4%*
MOY 2024 MAP	*42.8%*	*26.1%*	*NA*	*44.0%*	*21.7%*	*NA*	*NA*	*71.0%*	*31.7%*	*25.0%*	*NA*	*42.5%*	*47.8%*	*30.9%*
MOY 2025 MAP	*44.8%*	*28.6%*	*NA*	*46.0%*	*24.2%*	*NA*	*NA*	*72.0%*	*34.2%*	*27.5%*	*NA*	*44.5%*	*49.3%*	*33.4%*
MOY 2026 MAP	*46.8%*	*31.1%*	*NA*	*48.0%*	*26.7%*	*NA*	*NA*	*73.0%*	*36.7%*	*30.0%*	*NA*	*46.5%*	*50.8%*	*35.9%*
MOY 2027 MAP	*48.8%*	*33.6%*	*NA*	*50.0%*	*29.2%*	*NA*	*NA*	*74.0%*	*39.2%*	*32.5%*	*NA*	*48.5%*	*52.3%*	*38.4%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Carol Holt (220908123)

Early Childhood Literacy Progress Measure 3 - Carol Holt

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 47.0% to 54.5% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
48.5%	50.0%	51.5%	53.0%	54.5%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*47.0%*	*17.6%*	*NA*	*60.0%*	*33.3%*	*NA*	*NA*	*72.4%*	*30.2%*	*15.0%*	*NA*	*53.8%*	*51.8%*	*37.0%*
EOY 2023 MAP	*48.5%*	*20.1%*	*NA*	*61.0%*	*35.3%*	*NA*	*NA*	*72.9%*	*32.2%*	*17.5%*	*NA*	*55.3%*	*53.3%*	*39.0%*
EOY 2024 MAP	*50.0%*	*22.6%*	*NA*	*62.0%*	*37.3%*	*NA*	*NA*	*73.4%*	*34.2%*	*20.0%*	*NA*	*56.8%*	*54.8%*	*41.0%*
EOY 2025 MAP	*51.5%*	*25.1%*	*NA*	*63.0%*	*39.3%*	*NA*	*NA*	*73.9%*	*36.2%*	*22.5%*	*NA*	*58.3%*	*56.3%*	*43.0%*
EOY 2026 MAP	*53.0%*	*27.6%*	*NA*	*64.0%*	*41.3%*	*NA*	*NA*	*74.4%*	*38.2%*	*25.0%*	*NA*	*59.8%*	*57.8%*	*45.0%*
EOY 2027 MAP	*54.5%*	*30.1%*	*NA*	*65.0%*	*43.3%*	*NA*	*NA*	*74.9%*	*40.2%*	*27.5%*	*NA*	*61.3%*	*59.3%*	*47.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Annette Perry (220908124)

Early Childhood Literacy Board Outcome Goal - Annette Perry

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 57.0% to 64.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
58.5%	60.0%	61.5%	63.0%	64.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*57.0%*	*50.0%*	*NA*	*NA*	*56.0%*	*NA*	*NA*	*62.0%*	*41.0%*	*25.0%*	*NA*	*73.0%*	*55.0%*	*61.0%*
2022-2023	*58.5%*	*51.5%*	*NA*	*NA*	*57.5%*	*NA*	*NA*	*63.0%*	*43.0%*	*27.5%*	*NA*	*73.5%*	*56.5%*	*62.0%*
2023-2024	*60.0%*	*53.0%*	*NA*	*NA*	*59.0%*	*NA*	*NA*	*64.0%*	*45.0%*	*30.0%*	*NA*	*74.0%*	*58.0%*	*63.0%*
2024-2025	*61.5%*	*54.5%*	*NA*	*NA*	*60.5%*	*NA*	*NA*	*65.0%*	*47.0%*	*32.5%*	*NA*	*74.5%*	*59.5%*	*64.0%*
2025-2026	*63.0%*	*56.0%*	*NA*	*NA*	*62.0%*	*NA*	*NA*	*66.0%*	*49.0%*	*35.0%*	*NA*	*75.0%*	*61.0%*	*65.0%*
2026-2027	*64.5%*	*57.5%*	*NA*	*NA*	*63.5%*	*NA*	*NA*	*67.0%*	*51.0%*	*37.5%*	*NA*	*75.5%*	*62.5%*	*66.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Annette Perry (220908124)

Early Childhood Literacy Progress Measure 1 - Annette Perry

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 50.6% to 58.1% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
52.1%	53.6%	55.1%	56.6%	58.1%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*50.6%*	*37.5%*	*NA*	*NA*	*54.8%*	*NA*	*NA*	*45.5%*	*43.8%*	*NA*	*NA*	*61.5%*	*49.1%*	*54.5%*
BOY 2023 MAP	*52.1%*	*39.5%*	*NA*	*NA*	*56.3%*	*NA*	*NA*	*47.0%*	*45.8%*	*NA*	*NA*	*62.5%*	*50.6%*	*56.0%*
BOY 2024 MAP	*53.6%*	*41.5%*	*NA*	*NA*	*57.8%*	*NA*	*NA*	*48.5%*	*47.8%*	*NA*	*NA*	*63.5%*	*52.1%*	*57.5%*
BOY 2025 MAP	*55.1%*	*43.5%*	*NA*	*NA*	*59.3%*	*NA*	*NA*	*50.0%*	*49.8%*	*NA*	*NA*	*64.5%*	*53.6%*	*59.0%*
BOY 2026 MAP	*56.6%*	*45.5%*	*NA*	*NA*	*60.8%*	*NA*	*NA*	*51.5%*	*51.8%*	*NA*	*NA*	*65.5%*	*55.1%*	*60.5%*
BOY 2027 MAP	*58.1%*	*47.5%*	*NA*	*NA*	*62.3%*	*NA*	*NA*	*53.0%*	*53.8%*	*NA*	*NA*	*66.5%*	*56.6%*	*62.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Annette Perry (220908124)

Early Childhood Literacy Progress Measure 2 - Annette Perry

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 46.2% to 53.7% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
47.7%	49.2%	50.7%	52.2%	53.7%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*46.2%*	*31.6%*	*NA*	*NA*	*48.4%*	*NA*	*NA*	*55.0%*	*34.4%*	*27.3%*	*NA*	*64.3%*	*45.5%*	*47.8%*
MOY 2023 MAP	*47.7%*	*33.6%*	*NA*	*NA*	*49.9%*	*NA*	*NA*	*56.5%*	*36.4%*	*29.8%*	*NA*	*65.3%*	*47.0%*	*49.3%*
MOY 2024 MAP	*49.2%*	*35.6%*	*NA*	*NA*	*51.4%*	*NA*	*NA*	*58.0%*	*38.4%*	*32.3%*	*NA*	*66.3%*	*48.5%*	*50.8%*
MOY 2025 MAP	*50.7%*	*37.6%*	*NA*	*NA*	*52.9%*	*NA*	*NA*	*59.5%*	*40.4%*	*34.8%*	*NA*	*67.3%*	*50.0%*	*52.3%*
MOY 2026 MAP	*52.2%*	*39.6%*	*NA*	*NA*	*54.4%*	*NA*	*NA*	*61.0%*	*42.4%*	*37.3%*	*NA*	*68.3%*	*51.5%*	*53.8%*
MOY 2027 MAP	*53.7%*	*41.6%*	*NA*	*NA*	*55.9%*	*NA*	*NA*	*62.5%*	*44.4%*	*39.8%*	*NA*	*69.3%*	*53.0%*	*55.3%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Annette Perry (220908124)

Early Childhood Literacy Progress Measure 3 - Annette Perry

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 48.8% to 56.3% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
50.3%	51.8%	53.3%	54.8%	56.3%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*48.8%*	*45.0%*	*NA*	*NA*	*41.9%*	*NA*	*NA*	*57.1%*	*31.3%*	*33.3%*	*NA*	*71.4%*	*49.1%*	*48.0%*
EOY 2023 MAP	*50.3%*	*46.5%*	*NA*	*NA*	*43.9%*	*NA*	*NA*	*58.6%*	*33.3%*	*35.3%*	*NA*	*71.9%*	*50.6%*	*49.5%*
EOY 2024 MAP	*51.8%*	*48.0%*	*NA*	*NA*	*45.9%*	*NA*	*NA*	*60.1%*	*35.3%*	*37.3%*	*NA*	*72.4%*	*52.1%*	*51.0%*
EOY 2025 MAP	*53.3%*	*49.5%*	*NA*	*NA*	*47.9%*	*NA*	*NA*	*61.6%*	*37.3%*	*39.3%*	*NA*	*72.9%*	*53.6%*	*52.5%*
EOY 2026 MAP	*54.8%*	*51.0%*	*NA*	*NA*	*49.9%*	*NA*	*NA*	*63.1%*	*39.3%*	*41.3%*	*NA*	*73.4%*	*55.1%*	*54.0%*
EOY 2027 MAP	*56.3%*	*52.5%*	*NA*	*NA*	*51.9%*	*NA*	*NA*	*64.6%*	*41.3%*	*43.3%*	*NA*	*73.9%*	*56.6%*	*55.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Judy Miller (220908125)

Early Childhood Literacy Board Outcome Goal - Judy Miller

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 60% to 65% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
61.0%	62.0%	63.0%	64.0%	65.0%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*60.0%*	*61.0%*	*NA*	*57.0%*	*56.0%*	*NA*	*NA*	*64.0%*	*56.0%*	*13.0%*	*NA*	*59.0%*	*61.0%*	*58.0%*
2022-2023	*61.0%*	*62.0%*	*NA*	*58.5%*	*57.5%*	*NA*	*NA*	*65.0%*	*57.5%*	*15.5%*	*NA*	*60.5%*	*62.0%*	*59.5%*
2023-2024	*62.0%*	*63.0%*	*NA*	*60.0%*	*59.0%*	*NA*	*NA*	*66.0%*	*59.0%*	*18.0%*	*NA*	*62.0%*	*63.0%*	*61.0%*
2024-2025	*63.0%*	*64.0%*	*NA*	*61.5%*	*60.5%*	*NA*	*NA*	*67.0%*	*60.5%*	*20.5%*	*NA*	*63.5%*	*64.0%*	*62.5%*
2025-2026	*64.0%*	*65.0%*	*NA*	*63.0%*	*62.0%*	*NA*	*NA*	*68.0%*	*62.0%*	*23.0%*	*NA*	*65.0%*	*65.0%*	*64.0%*
2026-2027	*65.0%*	*66.0%*	*NA*	*64.5%*	*63.5%*	*NA*	*NA*	*69.0%*	*63.5%*	*25.5%*	*NA*	*66.5%*	*66.0%*	*65.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Judy Miller (220908125)

Early Childhood Literacy Progress Measure 1 - Judy Miller

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 57.1% to 64.6% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
58.6%	60.1%	61.6%	63.1%	64.6%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*57.1%*	*55.9%*	*NA*	*64.3%*	*47.1%*	*NA*	*NA*	*64.3%*	*55.6%*	*NA*	*NA*	*52.9%*	*63.3%*	*41.7%*
BOY 2023 MAP	*58.6%*	*57.4%*	*NA*	*65.3%*	*48.6%*	*NA*	*NA*	*65.3%*	*57.1%*	*NA*	*NA*	*54.4%*	*64.3%*	*43.7%*
BOY 2024 MAP	*60.1%*	*58.9%*	*NA*	*66.3%*	*50.1%*	*NA*	*NA*	*66.3%*	*58.6%*	*NA*	*NA*	*55.9%*	*65.3%*	*45.7%*
BOY 2025 MAP	*61.6%*	*60.4%*	*NA*	*67.3%*	*51.6%*	*NA*	*NA*	*67.3%*	*60.1%*	*NA*	*NA*	*57.4%*	*66.3%*	*47.7%*
BOY 2026 MAP	*63.1%*	*61.9%*	*NA*	*68.3%*	*53.1%*	*NA*	*NA*	*68.3%*	*61.6%*	*NA*	*NA*	*58.9%*	*67.3%*	*49.7%*
BOY 2027 MAP	*64.6%*	*63.4%*	*NA*	*69.3%*	*54.6%*	*NA*	*NA*	*69.3%*	*63.1%*	*NA*	*NA*	*60.4%*	*68.3%*	*51.7%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Judy Miller (220908125)

Early Childhood Literacy Progress Measure 2 - Judy Miller

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 56.3% to 63.8% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
57.8%	59.3%	60.8%	62.3%	63.8%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*56.3%*	*57.1%*	*NA*	*50.0%*	*55.6%*	*NA*	*NA*	*53.3%*	*60.7%*	*NA*	*NA*	*47.1%*	*62.1%*	*44.8%*
MOY 2023 MAP	*57.8%*	*58.6%*	*NA*	*51.5%*	*57.1%*	*NA*	*NA*	*54.8%*	*61.7%*	*NA*	*NA*	*48.6%*	*63.1%*	*46.3%*
MOY 2024 MAP	*59.3%*	*60.1%*	*NA*	*53.0%*	*58.6%*	*NA*	*NA*	*56.3%*	*62.7%*	*NA*	*NA*	*50.1%*	*64.1%*	*47.8%*
MOY 2025 MAP	*60.8%*	*61.6%*	*NA*	*54.5%*	*60.1%*	*NA*	*NA*	*57.8%*	*63.7%*	*NA*	*NA*	*51.6%*	*65.1%*	*49.3%*
MOY 2026 MAP	*62.3%*	*63.1%*	*NA*	*56.0%*	*61.6%*	*NA*	*NA*	*59.3%*	*64.7%*	*NA*	*NA*	*53.1%*	*66.1%*	*50.8%*
MOY 2027 MAP	*63.8%*	*64.6%*	*NA*	*57.5%*	*63.1%*	*NA*	*NA*	*60.8%*	*65.7%*	*NA*	*NA*	*54.6%*	*67.1%*	*52.3%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Judy Miller (220908125)

Early Childhood Literacy Progress Measure 3 - Judy Miller

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 55.2% to 62.7% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
56.7%	58.2%	59.7%	61.2%	62.7%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*55.2%*	*50.0%*	*NA*	*50.0%*	*52.6%*	*NA*	*NA*	*66.7%*	*48.1%*	*10.0%*	*NA*	*52.9%*	*56.9%*	*51.7%*
EOY 2023 MAP	*56.7%*	*51.5%*	*NA*	*51.5%*	*54.1%*	*NA*	*NA*	*67.7%*	*49.6%*	*12.5%*	*NA*	*54.4%*	*58.4%*	*53.2%*
EOY 2024 MAP	*58.2%*	*53.0%*	*NA*	*53.0%*	*55.6%*	*NA*	*NA*	*68.7%*	*51.1%*	*15.0%*	*NA*	*55.9%*	*59.9%*	*54.7%*
EOY 2025 MAP	*59.7%*	*54.5%*	*NA*	*54.5%*	*57.1%*	*NA*	*NA*	*69.7%*	*52.6%*	*17.5%*	*NA*	*57.4%*	*61.4%*	*56.2%*
EOY 2026 MAP	*61.2%*	*56.0%*	*NA*	*56.0%*	*58.6%*	*NA*	*NA*	*70.7%*	*54.1%*	*20.0%*	*NA*	*58.9%*	*62.9%*	*57.7%*
EOY 2027 MAP	*62.7%*	*57.5%*	*NA*	*57.5%*	*60.1%*	*NA*	*NA*	*71.7%*	*55.6%*	*22.5%*	*NA*	*60.4%*	*64.4%*	*59.2%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Nancy Neal (220908126)

Early Childhood Literacy Board Outcome Goal - Nancy Neal

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 74.0% to 76.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
74.5%	75.0%	75.5%	76.0%	76.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*74.0%*	*47.0%*	*NA*	*NA*	*71.0%*	*NA*	*NA*	*90.0%*	*63.0%*	*25.0%*	*NA*	*78.0%*	*79.0%*	*50.0%*
2022-2023	*74.5%*	*48.5%*	*NA*	*NA*	*71.5%*	*NA*	*NA*	*90.5%*	*64.0%*	*27.5%*	*NA*	*78.5%*	*79.5%*	*51.5%*
2023-2024	*75.0%*	*50.0%*	*NA*	*NA*	*72.0%*	*NA*	*NA*	*91.0%*	*65.0%*	*30.0%*	*NA*	*79.0%*	*80.0%*	*53.0%*
2024-2025	*75.5%*	*51.5%*	*NA*	*NA*	*72.5%*	*NA*	*NA*	*91.5%*	*66.0%*	*32.5%*	*NA*	*79.5%*	*80.5%*	*54.5%*
2025-2026	*76.0%*	*53.0%*	*NA*	*NA*	*73.0%*	*NA*	*NA*	*92.0%*	*67.0%*	*35.0%*	*NA*	*80.0%*	*81.0%*	*56.0%*
2026-2027	*76.5%*	*54.5%*	*NA*	*NA*	*73.5%*	*NA*	*NA*	*92.5%*	*68.0%*	*37.5%*	*NA*	*80.5%*	*81.5%*	*57.5%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Nancy Neal (220908126)

Early Childhood Literacy Progress Measure 1 - Nancy Neal

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 54.5% to 62.0% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
56.0%	57.5%	59.0%	60.5%	62.0%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*54.5%*	*55.6%*	*NA*	*NA*	*40.9%*	*NA*	*NA*	*62.5%*	*37.0%*	*NA*	*NA*	*NA*	*56.9%*	*43.8%*
BOY 2023 MAP	*56.0%*	*57.1%*	*NA*	*NA*	*42.9%*	*NA*	*NA*	*63.5%*	*39.0%*	*NA*	*NA*	*NA*	*58.4%*	*45.8%*
BOY 2024 MAP	*57.5%*	*58.6%*	*NA*	*NA*	*44.9%*	*NA*	*NA*	*64.5%*	*41.0%*	*NA*	*NA*	*NA*	*59.9%*	*47.8%*
BOY 2025 MAP	*59.0%*	*60.1%*	*NA*	*NA*	*46.9%*	*NA*	*NA*	*65.5%*	*43.0%*	*NA*	*NA*	*NA*	*61.4%*	*49.8%*
BOY 2026 MAP	*60.5%*	*61.6%*	*NA*	*NA*	*48.9%*	*NA*	*NA*	*66.5%*	*45.0%*	*NA*	*NA*	*NA*	*62.9%*	*51.8%*
BOY 2027 MAP	*62.0%*	*63.1%*	*NA*	*NA*	*50.9%*	*NA*	*NA*	*67.5%*	*47.0%*	*NA*	*NA*	*NA*	*64.4%*	*53.8%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Nancy Neal (220908126)

Early Childhood Literacy Progress Measure 2 - Nancy Neal

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 56.7% to 64.2% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
58.2%	59.7%	61.2%	62.7%	64.2%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*56.7%*	*38.9%*	*NA*	*NA*	*50.0%*	*NA*	*NA*	*64.3%*	*40.7%*	*NA*	*NA*	*NA*	*59.5%*	*43.8%*
MOY 2023 MAP	*58.2%*	*40.9%*	*NA*	*NA*	*51.5%*	*NA*	*NA*	*65.3%*	*42.7%*	*NA*	*NA*	*NA*	*60.5%*	*45.8%*
MOY 2024 MAP	*59.7%*	*42.9%*	*NA*	*NA*	*53.0%*	*NA*	*NA*	*66.3%*	*44.7%*	*NA*	*NA*	*NA*	*61.5%*	*47.8%*
MOY 2025 MAP	*61.2%*	*44.9%*	*NA*	*NA*	*54.5%*	*NA*	*NA*	*67.3%*	*46.7%*	*NA*	*NA*	*NA*	*62.5%*	*49.8%*
MOY 2026 MAP	*62.7%*	*46.9%*	*NA*	*NA*	*56.0%*	*NA*	*NA*	*68.3%*	*48.7%*	*NA*	*NA*	*NA*	*63.5%*	*51.8%*
MOY 2027 MAP	*64.2%*	*48.9%*	*NA*	*NA*	*57.5%*	*NA*	*NA*	*69.3%*	*50.7%*	*NA*	*NA*	*NA*	*64.5%*	*53.8%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Nancy Neal (220908126)

Early Childhood Literacy Progress Measure 3 - Nancy Neal

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 62.9% to 67.9% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
63.9%	64.9%	65.9%	66.9%	67.9%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*62.9%*	*50.0%*	*NA*	*NA*	*52.4%*	*NA*	*NA*	*71.4%*	*50.0%*	*NA*	*NA*	*NA*	*67.1%*	*43.8%*
EOY 2023 MAP	*63.9%*	*51.5%*	*NA*	*NA*	*53.9%*	*NA*	*NA*	*71.9%*	*51.5%*	*NA*	*NA*	*NA*	*68.1%*	*45.3%*
EOY 2024 MAP	*64.9%*	*53.0%*	*NA*	*NA*	*55.4%*	*NA*	*NA*	*72.4%*	*53.0%*	*NA*	*NA*	*NA*	*69.1%*	*46.8%*
EOY 2025 MAP	*65.9%*	*54.5%*	*NA*	*NA*	*56.9%*	*NA*	*NA*	*72.9%*	*54.5%*	*NA*	*NA*	*NA*	*70.1%*	*48.3%*
EOY 2026 MAP	*66.9%*	*56.0%*	*NA*	*NA*	*58.4%*	*NA*	*NA*	*73.4%*	*56.0%*	*NA*	*NA*	*NA*	*71.1%*	*49.8%*
EOY 2027 MAP	*67.9%*	*57.5%*	*NA*	*NA*	*59.9%*	*NA*	*NA*	*73.9%*	*57.5%*	*NA*	*NA*	*NA*	*72.1%*	*51.3%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Brenda Norwood (220908128)

Early Childhood Literacy Board Outcome Goal - Brenda Norwood

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Reading from 68.0% to 73.0% by 2026-2027.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
69.0%	70.0%	71.0%	72.0%	73.0%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*68.0%*	*68.0%*	*NA*	*67.0%*	*66.0%*	*NA*	*83.0%*	*67.0%*	*61.0%*	*44.0%*	*NA*	*57.0%*	*69.0%*	*64.0%*
2022-2023	*69.0%*	*69.0%*	*NA*	*68.0%*	*67.0%*	*NA*	*83.5%*	*68.0%*	*62.0%*	*46.0%*	*NA*	*58.5%*	*70.0%*	*65.0%*
2023-2024	*70.0%*	*70.0%*	*NA*	*69.0%*	*68.0%*	*NA*	*84.0%*	*69.0%*	*63.0%*	*48.0%*	*NA*	*60.0%*	*71.0%*	*66.0%*
2024-2025	*71.0%*	*71.0%*	*NA*	*70.0%*	*69.0%*	*NA*	*84.5%*	*70.0%*	*64.0%*	*50.0%*	*NA*	*61.5%*	*72.0%*	*67.0%*
2025-2026	*72.0%*	*72.0%*	*NA*	*71.0%*	*70.0%*	*NA*	*85.0%*	*71.0%*	*65.0%*	*52.0%*	*NA*	*63.0%*	*73.0%*	*68.0%*
2026-2027	*73.0%*	*73.0%*	*NA*	*72.0%*	*71.0%*	*NA*	*85.5%*	*72.0%*	*66.0%*	*54.0%*	*NA*	*64.5%*	*74.0%*	*69.0%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Brenda Norwood (220908128)

Early Childhood Literacy Progress Measure 1 - Brenda Norwood

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Reading from 64.7% to 69.7% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
65.7%	66.7%	67.7%	68.7%	69.7%

EC Literacy GPM 1.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*64.7%*	*69.5%*	*NA*	*54.5%*	*45.7%*	*NA*	*NA*	*71.8%*	*59.3%*	*45.5%*	*NA*	*44.0%*	*69.2%*	*54.3%*
BOY 2023 MAP	*65.7%*	*70.0%*	*NA*	*56.0%*	*47.2%*	*NA*	*NA*	*72.3%*	*60.8%*	*47.0%*	*NA*	*46.0%*	*70.2%*	*55.8%*
BOY 2024 MAP	*66.7%*	*70.5%*	*NA*	*57.5%*	*48.7%*	*NA*	*NA*	*72.8%*	*62.3%*	*48.5%*	*NA*	*48.0%*	*71.2%*	*57.3%*
BOY 2025 MAP	*67.7%*	*71.0%*	*NA*	*59.0%*	*50.2%*	*NA*	*NA*	*73.3%*	*63.8%*	*50.0%*	*NA*	*50.0%*	*72.2%*	*58.8%*
BOY 2026 MAP	*68.7%*	*71.5%*	*NA*	*60.5%*	*51.7%*	*NA*	*NA*	*73.8%*	*65.3%*	*51.5%*	*NA*	*52.0%*	*73.2%*	*60.3%*
BOY 2027 MAP	*69.7%*	*72.0%*	*NA*	*62.0%*	*53.2%*	*NA*	*NA*	*74.3%*	*66.8%*	*53.0%*	*NA*	*54.0%*	*74.2%*	*61.8%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Brenda Norwood (220908128)

Early Childhood Literacy Progress Measure 2 - Brenda Norwood

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Reading from 58.4% to 65.9% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
59.9%	61.4%	62.9%	64.4%	65.9%

EC Literacy GPM 1.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*58.4%*	*58.6%*	*NA*	*50.0%*	*51.4%*	*NA*	*NA*	*62.5%*	*53.6%*	*27.3%*	*NA*	*44.0%*	*63.5%*	*46.7%*
MOY 2023 MAP	*59.9%*	*60.1%*	*NA*	*51.5%*	*52.9%*	*NA*	*NA*	*63.5%*	*55.1%*	*29.8%*	*NA*	*46.0%*	*64.5%*	*48.2%*
MOY 2024 MAP	*61.4%*	*61.6%*	*NA*	*53.0%*	*54.4%*	*NA*	*NA*	*64.5%*	*56.6%*	*32.3%*	*NA*	*48.0%*	*65.5%*	*49.7%*
MOY 2025 MAP	*62.9%*	*63.1%*	*NA*	*54.5%*	*55.9%*	*NA*	*NA*	*65.5%*	*58.1%*	*34.8%*	*NA*	*50.0%*	*66.5%*	*51.2%*
MOY 2026 MAP	*64.4%*	*64.6%*	*NA*	*56.0%*	*57.4%*	*NA*	*NA*	*66.5%*	*59.6%*	*37.3%*	*NA*	*52.0%*	*67.5%*	*52.7%*
MOY 2027 MAP	*65.9%*	*66.1%*	*NA*	*57.5%*	*58.9%*	*NA*	*NA*	*67.5%*	*61.1%*	*39.8%*	*NA*	*54.0%*	*68.5%*	*54.2%*

HB3 Board Adopted Goal #1 - Early Childhood Literacy
Brenda Norwood (220908128)

Early Childhood Literacy Progress Measure 3 - Brenda Norwood

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Reading from 63.8% to 68.8% by 2026-27.

Yearly Target Goals

2022-23	2023-24	2024-25	2025-26	2026-27
64.8%	65.8%	66.8%	67.8%	68.8%

EC Literacy GPM 1.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*63.8%*	*65.5%*	*NA*	*NA*	*51.4%*	*NA*	*NA*	*75.6%*	*55.4%*	*45.5%*	*NA*	*37.5%*	*65.0%*	*60.9%*
EOY 2023 MAP	*64.8%*	*66.5%*	*NA*	*NA*	*52.9%*	*NA*	*NA*	*76.1%*	*56.9%*	*47.0%*	*NA*	*39.5%*	*66.0%*	*61.9%*
EOY 2024 MAP	*65.8%*	*67.5%*	*NA*	*NA*	*54.4%*	*NA*	*NA*	*76.6%*	*58.4%*	*48.5%*	*NA*	*41.5%*	*67.0%*	*62.9%*
EOY 2025 MAP	*66.8%*	*68.5%*	*NA*	*NA*	*55.9%*	*NA*	*NA*	*77.1%*	*59.9%*	*50.0%*	*NA*	*43.5%*	*68.0%*	*63.9%*
EOY 2026 MAP	*67.8%*	*69.5%*	*NA*	*NA*	*57.4%*	*NA*	*NA*	*77.6%*	*61.4%*	*51.5%*	*NA*	*45.5%*	*69.0%*	*64.9%*
EOY 2027 MAP	*68.8%*	*70.5%*	*NA*	*NA*	*58.9%*	*NA*	*NA*	*78.1%*	*62.9%*	*53.0%*	*NA*	*47.5%*	*70.0%*	*65.9%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Mansfield ISD (220908)

Early Childhood Math Board Outcome Goal - Mansfield ISD

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 50.0% to 60.0% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
52.0%	54.0%	56.0%	58.0%	60.0%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*50.0%*	*45.0%*	*44.0%*	*66.0%*	*43.0%*	*NA*	*49.0%*	*58.0%*	*38.0%*	*27.0%*	*60.0%*	*45.0%*	*52.0%*	*43.0%*
2022-2023	*52.0%*	*47.0%*	*46.0%*	*66.0%*	*45.0%*	*NA*	*51.0%*	*58.0%*	*40.0%*	*29.0%*	*60.0%*	*47.0%*	*54.0%*	*45.0%*
2023-2024	*54.0%*	*49.0%*	*48.0%*	*67.0%*	*47.0%*	*NA*	*53.0%*	*59.0%*	*42.0%*	*31.0%*	*61.0%*	*49.0%*	*56.0%*	*47.0%*
2024-2025	*56.0%*	*51.0%*	*50.0%*	*67.0%*	*49.0%*	*NA*	*55.0%*	*59.0%*	*44.0%*	*33.0%*	*61.0%*	*51.0%*	*58.0%*	*49.0%*
2025-2026	*58.0%*	*53.0%*	*52.0%*	*68.0%*	*51.0%*	*NA*	*57.0%*	*60.0%*	*46.0%*	*35.0%*	*62.0%*	*53.0%*	*60.0%*	*61.0%*
2026-2027	*60.0%*	*55.0%*	*54.0%*	*68.0%*	*53.0%*	*NA*	*59.0%*	*60.0%*	*48.0%*	*37.0%*	*62.0%*	*55.0%*	*60.0%*	*61.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Mansfield ISD (220908)

Early Childhood Math Progress Measure 1 - Mansfield ISD

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 30.4% to 40.4% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
32.4%	34.4%	36.4%	38.4%	40.4%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*30.4%*	*23.0%*	*NA*	*42.2%*	*24.8%*	*NA*	*36.1%*	*39.1%*	*19.9%*	*8.3%*	*34.3%*	*24.4%*	*32.0%*	*25.3%*
2022-2023	*32.4%*	*25.5%*	*NA*	*44.2%*	*27.3%*	*NA*	*38.1%*	*41.1%*	*22.4%*	*10.8%*	*36.3%*	*26.9%*	*34.0%*	*27.8%*
2023-2024	*34.4%*	*28.0%*	*NA*	*46.2%*	*29.8%*	*NA*	*40.1%*	*43.1%*	*24.9%*	*13.3%*	*38.3%*	*29.4%*	*36.0%*	*30.3%*
2024-2025	*36.4%*	*30.5%*	*NA*	*48.2%*	*32.3%*	*NA*	*42.1%*	*45.1%*	*27.4%*	*15.8%*	*40.3%*	*31.9%*	*38.0%*	*32.8%*
2025-2026	*38.4%*	*33.0%*	*NA*	*50.2%*	*34.8%*	*NA*	*44.1%*	*47.1%*	*29.9%*	*18.3%*	*42.3%*	*34.4%*	*40.0%*	*35.3%*
2026-2027	*40.4%*	*35.5%*	*NA*	*52.2%*	*37.3%*	*NA*	*46.1%*	*49.1%*	*32.4%*	*20.8%*	*44.3%*	*36.9%*	*42.0%*	*37.8%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Mansfield ISD (220908)

Early Childhood Math Progress Measure 2 - Mansfield ISD

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 41.6% to 51.6% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
43.6%	45.6%	47.6%	49.6%	51.6%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*41.6%*	*31.9%*	*NA*	*61.7%*	*34.8%*	*NA*	*43.0%*	*52.7%*	*31.1%*	*13.7%*	*56.3%*	*38.8%*	*45.1%*	*31.8%*
2022-2023	*43.6%*	*33.9%*	*NA*	*62.7%*	*36.8%*	*NA*	*45.0%*	*54.2%*	*33.1%*	*16.2%*	*57.8%*	*40.8%*	*46.6%*	*33.8%*
2023-2024	*45.6%*	*35.9%*	*NA*	*63.7%*	*38.8%*	*NA*	*47.0%*	*55.7%*	*35.1%*	*18.7%*	*59.3%*	*42.8%*	*48.1%*	*35.8%*
2024-2025	*47.6%*	*37.9%*	*NA*	*64.7%*	*40.8%*	*NA*	*49.0%*	*57.2%*	*37.1%*	*21.2%*	*60.8%*	*44.8%*	*49.6%*	*37.8%*
2025-2026	*49.6%*	*39.9%*	*NA*	*65.7%*	*42.8%*	*NA*	*51.0%*	*58.7%*	*39.1%*	*23.7%*	*62.3%*	*46.8%*	*51.1%*	*39.8%*
2026-2027	*51.6%*	*41.9%*	*NA*	*66.7%*	*44.8%*	*NA*	*53.0%*	*60.2%*	*41.1%*	*26.2%*	*63.8%*	*48.8%*	*52.6%*	*41.8%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Mansfield ISD (220908)

Early Childhood Math Progress Measure 3 - Mansfield ISD

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 44.8% to 52.3% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
46.3%	47.8%	49.3%	50.8%	52.3%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*44.8%*	*36.7%*	*NA*	*61.7%*	*38.2%*	*NA*	*55.0%*	*53.8%*	*32.5%*	*15.0%*	*62.5%*	*40.8%*	*47.8%*	*37.0%*
2022-2023	*46.3%*	*38.7%*	*NA*	*62.7%*	*40.2%*	*NA*	*56.5%*	*55.3%*	*34.5%*	*17.5%*	*63.5%*	*42.8%*	*49.3%*	*39.0%*
2023-2024	*47.8%*	*40.7%*	*NA*	*63.7%*	*42.2%*	*NA*	*58.0%*	*56.8%*	*36.5%*	*20.0%*	*64.5%*	*44.8%*	*50.8%*	*41.0%*
2024-2025	*49.3%*	*42.7%*	*NA*	*64.7%*	*44.2%*	*NA*	*59.5%*	*58.3%*	*38.5%*	*22.5%*	*65.5%*	*46.8%*	*52.3%*	*43.0%*
2025-2026	*50.8%*	*44.7%*	*NA*	*65.7%*	*46.2%*	*NA*	*61.0%*	*59.8%*	*40.5%*	*25.0%*	*66.5%*	*48.8%*	*53.8%*	*45.0%*
2026-2027	*52.3%*	*46.7%*	*NA*	*66.7%*	*48.2%*	*NA*	*62.5%*	*61.3%*	*42.5%*	*27.5%*	*67.5%*	*50.8%*	*55.3%*	*47.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Alice Ponder (220908101)

Early Childhood Math Board Outcome Goal - Alice Ponder

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 45.0% to 52.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
46.5%	48.0%	49.5%	51.0%	52.5%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*45.0%*	*38.0%*	*NA*	*NA*	*42.0%*	*NA*	*NA*	*58.0%*	*40.0%*	*0.0%*	*20.0%*	*47.0%*	*45.0%*	*42.0%*
2022-2023	*46.5%*	*40.0%*	*NA*	*NA*	*44.0%*	*NA*	*NA*	*59.5%*	*42.0%*	*2.5%*	*22.5%*	*48.5%*	*46.5%*	*44.0%*
2023-2024	*48.0%*	*42.0%*	*NA*	*NA*	*46.0%*	*NA*	*NA*	*61.0%*	*44.0%*	*5.0%*	*25.0%*	*50.0%*	*48.0%*	*46.0%*
2024-2025	*49.5%*	*44.0%*	*NA*	*NA*	*48.0%*	*NA*	*NA*	*62.5%*	*46.0%*	*7.5%*	*27.5%*	*51.5%*	*49.5%*	*48.0%*
2025-2026	*51.0%*	*46.0%*	*NA*	*NA*	*50.0%*	*NA*	*NA*	*64.0%*	*48.0%*	*10.0%*	*30.0%*	*53.0%*	*51.0%*	*50.0%*
2026-2027	*52.5%*	*48.0%*	*NA*	*NA*	*52.0%*	*NA*	*NA*	*65.5%*	*50.0%*	*12.5%*	*32.5%*	*54.5%*	*52.5%*	*52.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Alice Ponder (220908101)

Early Childhood Math Progress Measure 1 - Alice Ponder

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 34.0% to 44.0% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
36.0%	38.0%	40.0%	42.0%	44.0%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*34.0%*	*23.5%*	*NA*	*NA*	*26.4%*	*NA*	*NA*	*57.9%*	*25.4%*	*8.3%*	*NA*	*30.4%*	*34.7%*	*31.6%*
2022-2023	*36.0%*	*26.0%*	*NA*	*NA*	*28.9%*	*NA*	*NA*	*59.4%*	*27.9%*	*10.8%*	*NA*	*32.4%*	*36.7%*	*33.6%*
2023-2024	*38.0%*	*28.5%*	*NA*	*NA*	*31.4%*	*NA*	*NA*	*60.9%*	*30.4%*	*13.3%*	*NA*	*34.4%*	*38.7%*	*35.6%*
2024-2025	*40.0%*	*31.0%*	*NA*	*NA*	*33.9%*	*NA*	*NA*	*62.4%*	*32.9%*	*15.8%*	*NA*	*36.4%*	*40.7%*	*37.6%*
2025-2026	*42.0%*	*33.5%*	*NA*	*NA*	*36.4%*	*NA*	*NA*	*63.9%*	*35.4%*	*18.3%*	*NA*	*38.4%*	*42.7%*	*39.6%*
2026-2027	*44.0%*	*36.0%*	*NA*	*NA*	*38.9%*	*NA*	*NA*	*65.4%*	*37.9%*	*20.8%*	*NA*	*40.4%*	*44.7%*	*41.6%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Alice Ponder (220908101)

Early Childhood Math Progress Measure 2 - Alice Ponder

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 39.8% to 48.8% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
41.8%	43.8%	45.8%	47.8%	49.8%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*39.8%*	*31.3%*	*NA*	*NA*	*36.4%*	*NA*	*NA*	*52.6%*	*33.3%*	*8.3%*	*NA*	*44.7%*	*42.1%*	*31.8%*
2022-2023	*41.8%*	*33.3%*	*NA*	*NA*	*38.4%*	*NA*	*NA*	*54.1%*	*35.3%*	*10.8%*	*NA*	*46.2%*	*44.1%*	*33.8%*
2023-2024	*43.8%*	*35.3%*	*NA*	*NA*	*40.4%*	*NA*	*NA*	*55.6%*	*37.3%*	*13.3%*	*NA*	*47.7%*	*46.1%*	*35.8%*
2024-2025	*45.8%*	*37.3%*	*NA*	*NA*	*42.4%*	*NA*	*NA*	*57.1%*	*39.3%*	*15.8%*	*NA*	*49.2%*	*48.1%*	*37.8%*
2025-2026	*47.8%*	*39.3%*	*NA*	*NA*	*44.4%*	*NA*	*NA*	*58.6%*	*41.3%*	*18.3%*	*NA*	*50.7%*	*50.1%*	*39.8%*
2026-2027	*49.8%*	*41.3%*	*NA*	*NA*	*46.4%*	*NA*	*NA*	*60.1%*	*43.3%*	*20.8%*	*NA*	*52.2%*	*52.1%*	*41.8%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Alice Ponder (220908101)

Early Childhood Math Progress Measure 3 - Alice Ponder

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 37.3% to 47.3% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
39.3%	41.3%	43.3%	45.3%	47.3%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*37.3%*	*25.0%*	*NA*	*NA*	*37.9%*	*NA*	*NA*	*45.0%*	*27.4%*	*7.7%*	*NA*	*40.8%*	*39.5%*	*30.8%*
2022-2023	*39.3%*	*27.5%*	*NA*	*NA*	*39.9%*	*NA*	*NA*	*46.5%*	*29.9%*	*10.2%*	*NA*	*42.8%*	*41.5%*	*32.8%*
2023-2024	*41.3%*	*30.0%*	*NA*	*NA*	*41.9%*	*NA*	*NA*	*48.0%*	*32.4%*	*12.7%*	*NA*	*44.8%*	*43.5%*	*34.8%*
2024-2025	*43.3%*	*32.5%*	*NA*	*NA*	*43.9%*	*NA*	*NA*	*49.5%*	*34.9%*	*15.2%*	*NA*	*46.8%*	*45.5%*	*36.8%*
2025-2026	*45.3%*	*35.0%*	*NA*	*NA*	*45.9%*	*NA*	*NA*	*51.0%*	*37.4%*	*17.7%*	*NA*	*48.8%*	*47.5%*	*38.8%*
2026-2027	*47.3%*	*37.5%*	*NA*	*NA*	*47.9%*	*NA*	*NA*	*52.5%*	*39.9%*	*20.2%*	*NA*	*50.8%*	*49.5%*	*40.8%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Tarver Rendon (220908103)

Early Childhood Math Board Outcome Goal - Tarver Rendon

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 39.0% to 49.0% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
41.0%	43.0%	45.0%	47.0%	49.0%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*39.0%*	*20.0%*	*NA*	*NA*	*36.0%*	*NA*	*NA*	*44.0%*	*14.0%*	*22.0%*	*NA*	*13.0%*	*39.0%*	*41.0%*
2022-2023	*41.0%*	*22.5%*	*NA*	*NA*	*38.0%*	*NA*	*NA*	*46.0%*	*16.5%*	*24.5%*	*NA*	*15.5%*	*41.0%*	*43.0%*
2023-2024	*43.0%*	*25.0%*	*NA*	*NA*	*40.0%*	*NA*	*NA*	*48.0%*	*19.0%*	*27.0%*	*NA*	*18.0%*	*43.0%*	*45.0%*
2024-2025	*45.0%*	*27.5%*	*NA*	*NA*	*42.0%*	*NA*	*NA*	*50.0%*	*21.5%*	*29.5%*	*NA*	*20.5%*	*45.0%*	*47.0%*
2025-2026	*47.0%*	*30.0%*	*NA*	*NA*	*44.0%*	*NA*	*NA*	*52.0%*	*24.0%*	*32.0%*	*NA*	*23.0%*	*47.0%*	*49.0%*
2026-2027	*49.0%*	*32.5%*	*NA*	*NA*	*46.0%*	*NA*	*NA*	*54.0%*	*26.5%*	*34.5%*	*NA*	*25.5%*	*49.0%*	*51.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Tarver Rendon (220908103)

Early Childhood Math Progress Measure 1 - Tarver Rendon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 27.5% to 40.0% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
30.0%	32.5%	35.0%	37.5%	40.0%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*27.5%*	*NA*	*NA*	*NA*	*22.7%*	*NA*	*NA*	*29.0%*	*8.9%*	*7.1%*	*NA*	*NA*	*25.4%*	*35.0%*
2022-2023	*30.0%*	*NA*	*NA*	*NA*	*25.2%*	*NA*	*NA*	*31.5%*	*11.4%*	*9.6%*	*NA*	*NA*	*27.9%*	*37.0%*
2023-2024	*32.5%*	*NA*	*NA*	*NA*	*27.7%*	*NA*	*NA*	*34.0%*	*13.9%*	*12.1%*	*NA*	*NA*	*30.4%*	*39.0%*
2024-2025	*35.0%*	*NA*	*NA*	*NA*	*30.2%*	*NA*	*NA*	*36.5%*	*16.4%*	*14.6%*	*NA*	*NA*	*32.9%*	*41.0%*
2025-2026	*37.5%*	*NA*	*NA*	*NA*	*32.7%*	*NA*	*NA*	*39.0%*	*18.9%*	*17.1%*	*NA*	*NA*	*35.4%*	*43.0%*
2026-2027	*40.0%*	*NA*	*NA*	*NA*	*35.2%*	*NA*	*NA*	*41.5%*	*21.4%*	*19.6%*	*NA*	*NA*	*37.9%*	*45.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Tarver Rendon (220908103)

Early Childhood Math Progress Measure 2 - Tarver Rendon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 33.0% to 43.0% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
35.0%	37.0%	39.0%	41.0%	43.0%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY	*33.0%*	*NA*	*NA*	*NA*	*26.9%*	*NA*	*NA*	*38.3%*	*12.8%*	*15.4%*	*NA*	*NA*	*35.6%*	*23.8%*
2022-2023	*35.0%*	*NA*	*NA*	*NA*	*29.4%*	*NA*	*NA*	*40.3%*	*15.3%*	*17.9%*	*NA*	*NA*	*37.6%*	*26.3%*
2023-2024	*37.0%*	*NA*	*NA*	*NA*	*31.9%*	*NA*	*NA*	*42.3%*	*17.8%*	*20.4%*	*NA*	*NA*	*39.6%*	*28.8%*
2024-2025	*39.0%*	*NA*	*NA*	*NA*	*34.4%*	*NA*	*NA*	*44.3%*	*20.3%*	*22.9%*	*NA*	*NA*	*41.6%*	*31.3%*
2025-2026	*41.0%*	*NA*	*NA*	*NA*	*36.9%*	*NA*	*NA*	*46.3%*	*22.8%*	*25.4%*	*NA*	*NA*	*43.6%*	*33.8%*
2026-2027	*43.0%*	*NA*	*NA*	*NA*	*39.4%*	*NA*	*NA*	*48.3%*	*25.3%*	*27.9%*	*NA*	*NA*	*45.6%*	*36.3%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Tarver Rendon (220908103)

Early Childhood Math Progress Measure 3 - Tarver Rendon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 40.4% to 50.4% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
42.4%	44.4%	46.4%	48.4%	50.4%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*40.4%*	*NA*	*NA*	*NA*	*33.3%*	*NA*	*NA*	*43.5%*	*13.0%*	*23.1%*	*NA*	*NA*	*41.1%*	*38.1%*
2022-2023	*42.4%*	*NA*	*NA*	*NA*	*35.3%*	*NA*	*NA*	*45.5%*	*15.5%*	*25.6%*	*NA*	*NA*	*43.1%*	*40.1%*
2023-2024	*44.4%*	*NA*	*NA*	*NA*	*37.3%*	*NA*	*NA*	*47.5%*	*18.0%*	*28.1%*	*NA*	*NA*	*45.1%*	*42.1%*
2024-2025	*46.4%*	*NA*	*NA*	*NA*	*39.3%*	*NA*	*NA*	*49.5%*	*20.5%*	*30.6%*	*NA*	*NA*	*47.1%*	*44.1%*
2025-2026	*48.4%*	*NA*	*NA*	*NA*	*41.3%*	*NA*	*NA*	*51.5%*	*23.0%*	*33.1%*	*NA*	*NA*	*49.1%*	*46.1%*
2026-2027	*50.4%*	*NA*	*NA*	*NA*	*43.3%*	*NA*	*NA*	*53.5%*	*25.5%*	*35.6%*	*NA*	*NA*	*51.1%*	*48.1%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
J.L. Boren (220908105)

Early Childhood Math Board Outcome Goal - J.L. Boren

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 59.0% to 66.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
60.5%	62.0%	63.5%	65.0%	66.5%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*59.0%*	*33.0%*	*NA*	*NA*	*58.0%*	*NA*	*40.0%*	*63.0%*	*34.0%*	*14.0%*	*NA*	*38.0%*	*63.0%*	*53.0%*
2022-2023	*60.5%*	*35.0%*	*NA*	*NA*	*59.5%*	*NA*	*42.0%*	*64.0%*	*36.0%*	*16.5%*	*NA*	*40.0%*	*64.0%*	*54.5%*
2023-2024	*62.0%*	*37.0%*	*NA*	*NA*	*61.0%*	*NA*	*44.0%*	*65.0%*	*38.0%*	*19.0%*	*NA*	*42.0%*	*65.0%*	*56.0%*
2024-2025	*63.5%*	*39.0%*	*NA*	*NA*	*62.5%*	*NA*	*46.0%*	*66.0%*	*40.0%*	*21.5%*	*NA*	*44.0%*	*66.0%*	*57.5%*
2025-2026	*65.0%*	*41.0%*	*NA*	*NA*	*64.0%*	*NA*	*48.0%*	*67.0%*	*42.0%*	*24.0%*	*NA*	*46.0%*	*67.0%*	*59.0%*
2026-2027	*66.5%*	*43.0%*	*NA*	*NA*	*65.5%*	*NA*	*50.0%*	*68.0%*	*44.0%*	*26.5%*	*NA*	*48.0%*	*68.0%*	*60.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
J.L. Boren (220908105)

Early Childhood Math Progress Measure 1 - J.L. Boren

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 37.5% to 47.5% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
39.5%	41.5%	43.5%	45.5%	47.5%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*37.5%*	*25.0%*	*NA*	*NA*	*42.9%*	*NA*	*NA*	*39.3%*	*19.4%*	*0.0%*	*NA*	*NA*	*39.8%*	*32.4%*
2022-2023	*39.5%*	*27.5%*	*NA*	*NA*	*44.9%*	*NA*	*NA*	*41.3%*	*21.9%*	*2.5%*	*NA*	*NA*	*41.8%*	*34.4%*
2023-2024	*41.5%*	*30.0%*	*NA*	*NA*	*46.9%*	*NA*	*NA*	*43.3%*	*24.4%*	*5.0%*	*NA*	*NA*	*43.8%*	*36.4%*
2024-2025	*43.5%*	*32.5%*	*NA*	*NA*	*48.9%*	*NA*	*NA*	*45.3%*	*26.9%*	*7.5%*	*NA*	*NA*	*45.8%*	*38.4%*
2025-2026	*45.5%*	*35.0%*	*NA*	*NA*	*50.9%*	*NA*	*NA*	*47.3%*	*29.4%*	*10.0%*	*NA*	*NA*	*47.8%*	*40.4%*
2026-2027	*47.5%*	*37.5%*	*NA*	*NA*	*52.9%*	*NA*	*NA*	*49.3%*	*31.9%*	*12.5%*	*NA*	*NA*	*49.8%*	*42.4%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
J.L. Boren (220908105)

Early Childhood Math Progress Measure 2 - J.L. Boren

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 54.7% to 62.2% by 2026-27

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
56.2%	57.7%	59.2%	60.7%	62.2%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY	*54.7%*	*25.0%*	*NA*	*NA*	*63.6%*	*NA*	*NA*	*59.5%*	*34.5%*	*10.0%*	*NA*	*NA*	*58.8%*	*45.9%*
2022-2023	*56.2%*	*27.5%*	*NA*	*NA*	*64.6%*	*NA*	*NA*	*60.5%*	*36.5%*	*12.5%*	*NA*	*NA*	*60.3%*	*47.4%*
2023-2024	*57.7%*	*30.0%*	*NA*	*NA*	*65.6%*	*NA*	*NA*	*61.5%*	*38.5%*	*15.0%*	*NA*	*NA*	*61.8%*	*48.9%*
2024-2025	*59.2%*	*32.5%*	*NA*	*NA*	*66.6%*	*NA*	*NA*	*62.5%*	*40.5%*	*17.5%*	*NA*	*NA*	*63.3%*	*50.4%*
2025-2026	*60.7%*	*35.0%*	*NA*	*NA*	*67.6%*	*NA*	*NA*	*63.5%*	*42.5%*	*20.0%*	*NA*	*NA*	*64.8%*	*51.9%*
2026-2027	*62.2%*	*37.5%*	*NA*	*NA*	*68.6%*	*NA*	*NA*	*64.5%*	*44.5%*	*22.5%*	*NA*	*NA*	*66.3%*	*53.4%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
J.L. Boren (220908105)

Early Childhood Math Progress Measure 3 - J.L. Boren

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 61.9% to 66.9% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
62.9%	63.9%	64.9%	65.9%	66.9%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*61.9%*	*30.8%*	*NA*	*NA*	*66.7%*	*NA*	*NA*	*65.1%*	*36.7%*	*30.0%*	*NA*	*NA*	*66.3%*	*52.6%*
2022-2023	*62.9%*	*32.8%*	*NA*	*NA*	*67.7%*	*NA*	*NA*	*66.1%*	*38.7%*	*32.0%*	*NA*	*NA*	*67.3%*	*54.1%*
2023-2024	*63.9%*	*34.8%*	*NA*	*NA*	*68.7%*	*NA*	*NA*	*67.1%*	*40.7%*	*34.0%*	*NA*	*NA*	*68.3%*	*55.6%*
2024-2025	*64.9%*	*36.8%*	*NA*	*NA*	*69.7%*	*NA*	*NA*	*68.1%*	*42.7%*	*36.0%*	*NA*	*NA*	*69.3%*	*57.1%*
2025-2026	*65.9%*	*38.8%*	*NA*	*NA*	*70.7%*	*NA*	*NA*	*69.1%*	*44.7%*	*38.0%*	*NA*	*NA*	*70.3%*	*58.6%*
2026-2027	*66.9%*	*40.8%*	*NA*	*NA*	*71.7%*	*NA*	*NA*	*70.1%*	*46.7%*	*40.0%*	*NA*	*NA*	*71.3%*	*60.1%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Charlotte Anderson (220908106)

Early Childhood Math Board Outcome Goal - Charlotte Anderson

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 45.0% to 52.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
46.5%	48.0%	49.5%	51.0%	52.5%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*45.0%*	*44.0%*	*NA*	*NA*	*47.0%*	*NA*	*29.0%*	*47.0%*	*36.0%*	*29.0%*	*NA*	*38.0%*	*47.0%*	*36.0%*
2022-2023	*46.5%*	*46.0%*	*NA*	*NA*	*48.5%*	*NA*	*31.5%*	*48.5%*	*38.0%*	*31.5%*	*NA*	*40.0%*	*48.5%*	*38.0%*
2023-2024	*48.0%*	*48.0%*	*NA*	*NA*	*50.0%*	*NA*	*34.0%*	*50.0%*	*40.0%*	*34.0%*	*NA*	*42.0%*	*50.0%*	*40.0%*
2024-2025	*49.5%*	*50.0%*	*NA*	*NA*	*51.5%*	*NA*	*36.5%*	*51.5%*	*42.0%*	*36.5%*	*NA*	*44.0%*	*51.5%*	*42.0%*
2025-2026	*51.0%*	*52.0%*	*NA*	*NA*	*53.0%*	*NA*	*39.0%*	*53.0%*	*44.0%*	*39.0%*	*NA*	*46.0%*	*53.0%*	*44.0%*
2026-2027	*52.5%*	*54.0%*	*NA*	*NA*	*54.5%*	*NA*	*41.5%*	*54.5%*	*46.0%*	*41.5%*	*NA*	*48.0%*	*54.5%*	*46.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Charlotte Anderson (220908106)

Early Childhood Math Progress Measure 1 - Charlotte Anderson

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 16.2% to 28.7% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
18.7%	21.2%	23.7%	26.2%	28.7%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*16.2%*	*7.1%*	*NA*	*NA*	*20.0%*	*NA*	*NA*	*26.7%*	*9.3%*	*0.0%*	*NA*	*23.1%*	*16.9%*	*NA*
2022-2023	*18.7%*	*9.6%*	*NA*	*NA*	*22.5%*	*NA*	*NA*	*29.2%*	*11.8%*	*2.5%*	*NA*	*25.6%*	*19.4%*	*NA*
2023-2024	*21.2%*	*12.1%*	*NA*	*NA*	*25.0%*	*NA*	*NA*	*31.7%*	*14.3%*	*5.0%*	*NA*	*28.1%*	*21.9%*	*NA*
2024-2025	*23.7%*	*14.6%*	*NA*	*NA*	*27.5%*	*NA*	*NA*	*34.2%*	*16.8%*	*7.5%*	*NA*	*30.6%*	*24.4%*	*NA*
2025-2026	*26.2%*	*17.1%*	*NA*	*NA*	*30.0%*	*NA*	*NA*	*36.7%*	*19.3%*	*10.0%*	*NA*	*33.1%*	*26.9%*	*NA*
2026-2027	*28.7%*	*19.6%*	*NA*	*NA*	*32.5%*	*NA*	*NA*	*39.2%*	*21.8%*	*12.5%*	*NA*	*35.6%*	*29.4%*	*NA*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Charlotte Anderson (220908106)

Early Childhood Math Progress Measure 2 - Charlotte Anderson

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 41.4% to 51.4% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
43.4%	45.4%	47.4%	49.4%	51.4%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*41.4%*	*28.6%*	*NA*	*NA*	*58.8%*	*NA*	*NA*	*40.0%*	*31.8%*	*14.3%*	*NA*	*33.3%*	*46.6%*	*16.7%*
2022-2023	*43.4%*	*31.1%*	*NA*	*NA*	*60.3%*	*NA*	*NA*	*42.0%*	*33.8%*	*16.8%*	*NA*	*35.3%*	*48.1%*	*19.2%*
2023-2024	*45.4%*	*33.6%*	*NA*	*NA*	*61.8%*	*NA*	*NA*	*44.0%*	*35.8%*	*19.3%*	*NA*	*37.3%*	*49.6%*	*21.7%*
2024-2025	*47.4%*	*36.1%*	*NA*	*NA*	*63.3%*	*NA*	*NA*	*46.0%*	*37.8%*	*21.8%*	*NA*	*39.3%*	*51.1%*	*24.2%*
2025-2026	*49.4%*	*38.6%*	*NA*	*NA*	*64.8%*	*NA*	*NA*	*48.0%*	*39.8%*	*24.3%*	*NA*	*41.3%*	*52.6%*	*26.7%*
2026-2027	*51.4%*	*41.1%*	*NA*	*NA*	*66.3%*	*NA*	*NA*	*50.0%*	*41.8%*	*26.8%*	*NA*	*43.3%*	*54.1%*	*29.2%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Charlotte Anderson (220908106)

Early Childhood Math Progress Measure 3 - Charlotte Anderson

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 48.6% to 56.1% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
50.1%	51.6%	53.1%	54.6%	56.1%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*48.6%*	*41.9%*	*NA*	*NA*	*58.8%*	*NA*	*NA*	*50.0%*	*34.8%*	*25.0%*	*NA*	*40.0%*	*55.2%*	*25.0%*
2022-2023	*50.1%*	*43.9%*	*NA*	*NA*	*60.3%*	*NA*	*NA*	*51.5%*	*36.8%*	*27.5%*	*NA*	*42.0%*	*56.7%*	*27.5%*
2023-2024	*51.6%*	*45.9%*	*NA*	*NA*	*61.8%*	*NA*	*NA*	*53.0%*	*38.8%*	*30.0%*	*NA*	*44.0%*	*58.2%*	*30.0%*
2024-2025	*53.1%*	*47.9%*	*NA*	*NA*	*63.3%*	*NA*	*NA*	*54.5%*	*40.8%*	*32.5%*	*NA*	*46.0%*	*59.7%*	*32.5%*
2025-2026	*54.6%*	*49.9%*	*NA*	*NA*	*64.8%*	*NA*	*NA*	*56.0%*	*42.8%*	*35.0%*	*NA*	*48.0%*	*61.2%*	*35.0%*
2026-2027	*56.1%*	*51.9%*	*NA*	*NA*	*66.3%*	*NA*	*NA*	*57.5%*	*44.8%*	*37.5%*	*NA*	*50.0%*	*62.7%*	*37.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Glenn Harmon (220908107)

Early Childhood Math Board Outcome Goal - Glenn Harmon

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 24.0% to 36.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
26.5%	29.0%	31.5%	34.0%	36.5%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*24.0%*	*23.0%*	*NA*	*NA*	*35.0%*	*NA*	*NA*	*24.0%*	*23.0%*	*18.0%*	*NA*	*27.0%*	*29.0%*	*14.0%*
2022-2023	*26.5%*	*25.5%*	*NA*	*NA*	*37.0%*	*NA*	*NA*	*26.5%*	*25.5%*	*20.5%*	*NA*	*29.5%*	*31.5%*	*16.5%*
2023-2024	*29.0%*	*28.0%*	*NA*	*NA*	*39.0%*	*NA*	*NA*	*29.0%*	*28.0%*	*23.0%*	*NA*	*32.0%*	*34.0%*	*19.0%*
2024-2025	*31.5%*	*30.5%*	*NA*	*NA*	*41.0%*	*NA*	*NA*	*31.5%*	*30.5%*	*25.5%*	*NA*	*34.5%*	*36.5%*	*21.5%*
2025-2026	*34.0%*	*33.0%*	*NA*	*NA*	*43.0%*	*NA*	*NA*	*34.0%*	*33.0%*	*28.0%*	*NA*	*37.0%*	*39.0%*	*24.0%*
2026-2027	*36.5%*	*35.5%*	*NA*	*NA*	*45.0%*	*NA*	*NA*	*36.5%*	*35.5%*	*30.5%*	*NA*	*39.5%*	*41.5%*	*26.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Glenn Harmon (220908107)

Early Childhood Math Progress Measure 1 - Glenn Harmon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 11.8% to 24.3% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
14.3%	16.8%	19.3%	21.8%	24.3%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*11.8%*	*11.1%*	*NA*	*NA*	*11.1%*	*NA*	*NA*	*11.1%*	*10.4%*	*0.0%*	*NA*	*10.0%*	*13.2%*	*8.7%*
2022-2023	*14.3%*	*13.6%*	*NA*	*NA*	*13.6%*	*NA*	*NA*	*13.6%*	*12.9%*	*2.5%*	*NA*	*12.5%*	*15.7%*	*11.2%*
2023-2024	*16.8%*	*16.1%*	*NA*	*NA*	*16.1%*	*NA*	*NA*	*16.1%*	*15.4%*	*5.0%*	*NA*	*15.0%*	*18.2%*	*13.7%*
2024-2025	*19.3%*	*18.6%*	*NA*	*NA*	*18.6%*	*NA*	*NA*	*18.6%*	*17.9%*	*7.5%*	*NA*	*17.5%*	*20.7%*	*16.2%*
2025-2026	*21.8%*	*21.1%*	*NA*	*NA*	*21.1%*	*NA*	*NA*	*21.1%*	*20.4%*	*10.0%*	*NA*	*20.0%*	*23.2%*	*18.7%*
2026-2027	*24.3%*	*23.6%*	*NA*	*NA*	*23.6%*	*NA*	*NA*	*23.6%*	*22.9%*	*12.5%*	*NA*	*22.5%*	*25.7%*	*21.2%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Glenn Harmon (220908107)

Early Childhood Math Progress Measure 2 - Glenn Harmon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 16.5% to 29.0% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
19.0%	21.5%	24.0%	26.5%	29.0%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY	*16.5%*	*12.8%*	*NA*	*NA*	*16.7%*	*NA*	*NA*	*17.6%*	*14.9%*	*0.0%*	*NA*	*20.7%*	*18.5%*	*12.0%*
2022-2023	*19.0%*	*15.3%*	*NA*	*NA*	*19.2%*	*NA*	*NA*	*20.1%*	*17.4%*	*2.5%*	*NA*	*23.2%*	*21.0%*	*14.5%*
2023-2024	*21.5%*	*17.8%*	*NA*	*NA*	*21.7%*	*NA*	*NA*	*22.6%*	*19.9%*	*5.0%*	*NA*	*25.7%*	*23.5%*	*17.0%*
2024-2025	*24.0%*	*20.3%*	*NA*	*NA*	*24.2%*	*NA*	*NA*	*25.1%*	*22.4%*	*7.5%*	*NA*	*28.2%*	*26.0%*	*19.5%*
2025-2026	*26.5%*	*22.8%*	*NA*	*NA*	*26.7%*	*NA*	*NA*	*27.6%*	*24.9%*	*10.0%*	*NA*	*30.7%*	*28.5%*	*22.0%*
2026-2027	*29.0%*	*25.3%*	*NA*	*NA*	*29.2%*	*NA*	*NA*	*30.1%*	*27.4%*	*12.5%*	*NA*	*33.2%*	*31.0%*	*24.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Glenn Harmon (220908107)

Early Childhood Math Progress Measure 3 - Glenn Harmon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 18.1% to 30.6% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
20.6%	23.1%	25.6%	28.1%	30.6%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*18.1%*	*14.6%*	*NA*	*NA*	*23.5%*	*NA*	*NA*	*21.1%*	*17.6%*	*5.0%*	*NA*	*25.8%*	*23.6%*	*7.1%*
2022-2023	*20.6%*	*17.1%*	*NA*	*NA*	*26.0%*	*NA*	*NA*	*23.6%*	*20.1%*	*7.5%*	*NA*	*28.3%*	*26.1%*	*9.6%*
2023-2024	*23.1%*	*19.6%*	*NA*	*NA*	*28.5%*	*NA*	*NA*	*26.1%*	*22.6%*	*10.0%*	*NA*	*30.8%*	*28.6%*	*12.1%*
2024-2025	*25.6%*	*22.1%*	*NA*	*NA*	*31.0%*	*NA*	*NA*	*28.6%*	*25.1%*	*12.5%*	*NA*	*33.3%*	*31.1%*	*14.6%*
2025-2026	*28.1%*	*24.6%*	*NA*	*NA*	*33.5%*	*NA*	*NA*	*31.1%*	*27.6%*	*15.0%*	*NA*	*35.8%*	*33.6%*	*17.1%*
2026-2027	*30.6%*	*27.1%*	*NA*	*NA*	*36.0%*	*NA*	*NA*	*33.6%*	*30.1%*	*17.5%*	*NA*	*38.3%*	*36.1%*	*19.6%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
D.P. Morris (220908109)

Early Childhood Math Board Outcome Goal - D.P. Morris

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 28.0% to 40.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
30.5%	33.0%	35.5%	38.0%	40.5%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*28.0%*	*19.0%*	*NA*	*50.0%*	*27.0%*	*NA*	*NA*	*38.0%*	*27.0%*	*25.0%*	*NA*	*25.0%*	*29.0%*	*27.0%*
2022-2023	*30.5%*	*21.5%*	*NA*	*51.5%*	*29.5%*	*NA*	*NA*	*40.0%*	*29.5%*	*27.5%*	*NA*	*27.5%*	*31.5%*	*29.5%*
2023-2024	*33.0%*	*24.0%*	*NA*	*53.0%*	*32.0%*	*NA*	*NA*	*42.0%*	*32.0%*	*30.0%*	*NA*	*30.0%*	*34.0%*	*32.0%*
2024-2025	*35.5%*	*26.5%*	*NA*	*54.5%*	*34.5%*	*NA*	*NA*	*44.0%*	*34.5%*	*32.5%*	*NA*	*32.5%*	*36.5%*	*34.5%*
2025-2026	*38.0%*	*29.0%*	*NA*	*56.0%*	*37.0%*	*NA*	*NA*	*46.0%*	*37.0%*	*35.0%*	*NA*	*35.0%*	*39.0%*	*37.0%*
2026-2027	*40.5%*	*31.5%*	*NA*	*57.5%*	*39.5%*	*NA*	*NA*	*48.0%*	*39.5%*	*37.5%*	*NA*	*37.5%*	*41.5%*	*39.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
D.P. Morris (220908109)

Early Childhood Math Progress Measure 1 - D.P. Morris

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 16.2% to 28.7% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
18.7%	21.2%	23.7%	26.2%	28.7%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*16.2%*	*11.1%*	*NA*	*NA*	*14.7%*	*NA*	*NA*	*20.0%*	*12.6%*	*7.1%*	*NA*	*9.3%*	*17.9%*	*12.1%*
2022-2023	*18.7%*	*13.6%*	*NA*	*NA*	*17.2%*	*NA*	*NA*	*22.5%*	*15.1%*	*9.6%*	*NA*	*11.8%*	*20.4%*	*14.6%*
2023-2024	*21.2%*	*16.1%*	*NA*	*NA*	*19.7%*	*NA*	*NA*	*25.0%*	*17.6%*	*12.1%*	*NA*	*14.3%*	*22.9%*	*17.1%*
2024-2025	*23.7%*	*18.6%*	*NA*	*NA*	*22.2%*	*NA*	*NA*	*27.5%*	*20.1%*	*14.6%*	*NA*	*16.8%*	*25.4%*	*19.6%*
2025-2026	*26.2%*	*21.1%*	*NA*	*NA*	*24.7%*	*NA*	*NA*	*30.0%*	*22.6%*	*17.1%*	*NA*	*19.3%*	*27.9%*	*22.1%*
2026-2027	*28.7%*	*23.6%*	*NA*	*NA*	*27.2%*	*NA*	*NA*	*32.5%*	*25.1%*	*19.6%*	*NA*	*21.8%*	*30.4%*	*24.6%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
D.P. Morris (220908109)

Early Childhood Math Progress Measure 2 - D.P. Morris

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 20.8% to 33.3% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
23.3%	25.8%	28.3%	30.8%	33.3%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*20.8%*	*10.7%*	*NA*	*NA*	*17.4%*	*NA*	*NA*	*37.5%*	*18.4%*	*7.1%*	*NA*	*16.4%*	*22.9%*	*16.2%*
2022-2023	*23.3%*	*13.2%*	*NA*	*NA*	*19.9%*	*NA*	*NA*	*39.5%*	*20.9%*	*9.6%*	*NA*	*18.9%*	*25.4%*	*18.7%*
2023-2024	*25.8%*	*15.7%*	*NA*	*NA*	*22.4%*	*NA*	*NA*	*41.5%*	*23.4%*	*12.1%*	*NA*	*21.4%*	*27.9%*	*21.2%*
2024-2025	*28.3%*	*18.2%*	*NA*	*NA*	*24.9%*	*NA*	*NA*	*43.5%*	*25.9%*	*14.6%*	*NA*	*23.9%*	*30.4%*	*23.7%*
2025-2026	*30.8%*	*20.7%*	*NA*	*NA*	*27.4%*	*NA*	*NA*	*45.5%*	*28.4%*	*17.1%*	*NA*	*26.4%*	*32.9%*	*26.2%*
2026-2027	*33.3%*	*23.2%*	*NA*	*NA*	*29.9%*	*NA*	*NA*	*47.5%*	*30.9%*	*19.6%*	*NA*	*28.9%*	*35.4%*	*28.7%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
D.P. Morris (220908109)

Early Childhood Math Progress Measure 3 - D.P. Morris

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 25.6% to 38.1% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
28.1%	30.6%	33.1%	35.6%	38.1%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*25.6%*	*10.3%*	*NA*	*NA*	*26.0%*	*NA*	*NA*	*37.5%*	*20.2%*	*6.7%*	*NA*	*25.9%*	*25.3%*	*26.2%*
2022-2023	*28.1%*	*12.8%*	*NA*	*NA*	*28.5%*	*NA*	*NA*	*39.5%*	*22.7%*	*9.2%*	*NA*	*28.4%*	*27.8%*	*28.7%*
2023-2024	*30.6%*	*15.3%*	*NA*	*NA*	*31.0%*	*NA*	*NA*	*41.5%*	*25.2%*	*11.7%*	*NA*	*30.9%*	*30.3%*	*31.2%*
2024-2025	*33.1%*	*17.8%*	*NA*	*NA*	*33.5%*	*NA*	*NA*	*43.5%*	*27.7%*	*14.2%*	*NA*	*33.4%*	*32.8%*	*33.7%*
2025-2026	*35.6%*	*20.3%*	*NA*	*NA*	*36.0%*	*NA*	*NA*	*45.5%*	*30.2%*	*16.7%*	*NA*	*35.9%*	*35.3%*	*36.2%*
2026-2027	*38.1%*	*22.8%*	*NA*	*NA*	*38.5%*	*NA*	*NA*	*47.5%*	*32.7%*	*19.2%*	*NA*	*38.4%*	*37.8%*	*38.7%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Willie Brown (220908110)

Early Childhood Math Board Outcome Goal - Willie Brown

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 66.0% to 71.0% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
67.0%	68.0%	69.0%	70.0%	71.0%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*66.0%*	*32.0%*	*NA*	*83.0%*	*61.0%*	*NA*	*50.0%*	*80.0%*	*47.0%*	*40.0%*	*NA*	*63.0%*	*63.0%*	*84.0%*
2022-2023	*67.0%*	*34.0%*	*NA*	*83.5%*	*62.0%*	*NA*	*51.5%*	*80.5%*	*48.5%*	*42.0%*	*NA*	*64.0%*	*64.0%*	*84.5%*
2023-2024	*68.0%*	*36.0%*	*NA*	*84.0%*	*63.0%*	*NA*	*53.0%*	*81.0%*	*50.0%*	*44.0%*	*NA*	*65.0%*	*65.0%*	*85.0%*
2024-2025	*69.0%*	*38.0%*	*NA*	*84.5%*	*64.0%*	*NA*	*54.5%*	*81.5%*	*51.5%*	*46.0%*	*NA*	*66.0%*	*66.0%*	*85.5%*
2025-2026	*70.0%*	*40.0%*	*NA*	*85.0%*	*65.0%*	*NA*	*56.0%*	*82.0%*	*53.0%*	*48.0%*	*NA*	*67.0%*	*67.0%*	*86.0%*
2026-2027	*71.0%*	*42.0%*	*NA*	*85.5%*	*66.0%*	*NA*	*57.5%*	*82.5%*	*54.5%*	*50.0%*	*NA*	*68.0%*	*68.0%*	*86.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Willie Brown (220908110)

Early Childhood Math Progress Measure 1 - Willie Brown

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 48.3% to 55.8% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
49.8%	51.3%	52.8%	54.3%	55.8%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*48.3%*	*19.0%*	*NA*	*60.0%*	*45.8%*	*NA*	*NA*	*57.1%*	*32.4%*	*NA*	*NA*	*40.0%*	*46.4%*	*57.9%*
2022-2023	*49.8%*	*21.5%*	*NA*	*61.0%*	*47.3%*	*NA*	*NA*	*58.6%*	*34.4%*	*NA*	*NA*	*42.0%*	*47.9%*	*59.4%*
2023-2024	*51.3%*	*24.0%*	*NA*	*62.0%*	*48.8%*	*NA*	*NA*	*60.1%*	*36.4%*	*NA*	*NA*	*44.0%*	*49.4%*	*60.9%*
2024-2025	*52.8%*	*26.5%*	*NA*	*63.0%*	*50.3%*	*NA*	*NA*	*61.6%*	*38.4%*	*NA*	*NA*	*46.0%*	*50.9%*	*62.4%*
2025-2026	*54.3%*	*29.0%*	*NA*	*64.0%*	*51.8%*	*NA*	*NA*	*63.1%*	*40.4%*	*NA*	*NA*	*48.0%*	*52.4%*	*63.9%*
2026-2027	*55.8%*	*31.5%*	*NA*	*65.0%*	*53.3%*	*NA*	*NA*	*64.6%*	*42.4%*	*NA*	*NA*	*50.0%*	*53.9%*	*65.4%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Willie Brown (220908110)

Early Childhood Math Progress Measure 2 - Willie Brown

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 53.5% to 61.0% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
55.0%	56.5%	58.0%	59.5%	61.0%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*53.5%*	*33.3%*	*NA*	*58.3%*	*40.0%*	*NA*	*NA*	*67.3%*	*42.4%*	*18.2%*	*NA*	*NA*	*55.3%*	*45.0%*
2022-2023	*55.0%*	*35.3%*	*NA*	*59.8%*	*42.0%*	*NA*	*NA*	*68.3%*	*44.4%*	*20.7%*	*NA*	*NA*	*56.8%*	*46.5%*
2023-2024	*56.5%*	*37.3%*	*NA*	*61.3%*	*44.0%*	*NA*	*NA*	*69.3%*	*46.4%*	*23.2%*	*NA*	*NA*	*58.3%*	*48.0%*
2024-2025	*58.0%*	*39.3%*	*NA*	*62.8%*	*46.0%*	*NA*	*NA*	*70.3%*	*48.4%*	*25.7%*	*NA*	*NA*	*59.8%*	*49.5%*
2025-2026	*59.5%*	*41.3%*	*NA*	*64.3%*	*48.0%*	*NA*	*NA*	*71.3%*	*50.4%*	*28.2%*	*NA*	*NA*	*61.3%*	*51.0%*
2026-2027	*61.0%*	*43.3%*	*NA*	*65.8%*	*50.0%*	*NA*	*NA*	*72.3%*	*52.4%*	*30.7%*	*NA*	*NA*	*62.8%*	*52.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Willie Brown (220908110)

Early Childhood Math Progress Measure 3 - Willie Brown

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 54.9% to 62.4% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
56.4%	57.9%	59.4%	60.9%	62.4%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*54.9%*	*31.8%*	*NA*	*66.7%*	*45.8%*	*NA*	*NA*	*69.4%*	*34.4%*	*NA*	*NA*	*NA*	*54.8%*	*55.0%*
2022-2023	*56.4%*	*33.8%*	*NA*	*67.7%*	*47.3%*	*NA*	*NA*	*70.4%*	*36.4%*	*NA*	*NA*	*NA*	*56.3%*	*56.5%*
2023-2024	*57.9%*	*35.8%*	*NA*	*68.7%*	*48.8%*	*NA*	*NA*	*71.4%*	*38.4%*	*NA*	*NA*	*NA*	*57.8%*	*58.0%*
2024-2025	*59.4%*	*37.8%*	*NA*	*69.7%*	*50.3%*	*NA*	*NA*	*72.4%*	*40.4%*	*NA*	*NA*	*NA*	*59.3%*	*59.5%*
2025-2026	*60.9%*	*39.8%*	*NA*	*70.7%*	*51.8%*	*NA*	*NA*	*73.4%*	*42.4%*	*NA*	*NA*	*NA*	*60.8%*	*61.0%*
2026-2027	*62.4%*	*41.8%*	*NA*	*71.7%*	*53.3%*	*NA*	*NA*	*74.4%*	*44.4%*	*NA*	*NA*	*NA*	*62.3%*	*62.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Kenneth Davis (220908111)

Early Childhood Math Board Outcome Goal - Kenneth Davis

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 31.0% to 41.0% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
33.0%	35.0%	37.0%	39.0%	41.0%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*31.0%*	*35.0%*	*NA*	*40.0%*	*19.0%*	*NA*	*NA*	*45.0%*	*26.0%*	*0.0%*	*NA*	*21.0%*	*35.0%*	*10.0%*
2022-2023	*33.0%*	*37.0%*	*NA*	*42.0%*	*21.5%*	*NA*	*NA*	*46.5%*	*28.5%*	*2.5%*	*NA*	*23.5%*	*37.0%*	*12.5%*
2023-2024	*35.0%*	*39.0%*	*NA*	*44.0%*	*24.0%*	*NA*	*NA*	*48.0%*	*31.0%*	*5.0%*	*NA*	*26.0%*	*39.0%*	*15.0%*
2024-2025	*37.0%*	*41.0%*	*NA*	*46.0%*	*26.5%*	*NA*	*NA*	*49.5%*	*33.5%*	*7.5%*	*NA*	*28.5%*	*41.0%*	*17.5%*
2025-2026	*39.0%*	*43.0%*	*NA*	*48.0%*	*29.0%*	*NA*	*NA*	*51.0%*	*36.0%*	*10.0%*	*NA*	*31.0%*	*43.0%*	*20.0%*
2026-2027	*41.0%*	*45.0%*	*NA*	*50.0%*	*31.5%*	*NA*	*NA*	*52.5%*	*38.5%*	*12.5%*	*NA*	*33.5%*	*45.0%*	*22.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Kenneth Davis (220908111)

Early Childhood Math Progress Measure 1 - Kenneth Davis

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 12.1% to 24.6% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
14.6%	17.1%	19.6%	22.1%	24.6%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*12.1%*	*14.3%*	*NA*	*NA*	*9.5%*	*NA*	*NA*	*18.8%*	*12.8%*	*0.0%*	*NA*	*11.1%*	*11.3%*	*15.4%*
2022-2023	*14.6%*	*16.8%*	*NA*	*NA*	*12.0%*	*NA*	*NA*	*21.3%*	*15.3%*	*2.5%*	*NA*	*13.6%*	*13.8%*	*17.9%*
2023-2024	*17.1%*	*19.3%*	*NA*	*NA*	*14.5%*	*NA*	*NA*	*23.8%*	*17.8%*	*5.0%*	*NA*	*16.1%*	*16.3%*	*20.4%*
2024-2025	*19.6%*	*21.8%*	*NA*	*NA*	*17.0%*	*NA*	*NA*	*26.3%*	*20.3%*	*7.5%*	*NA*	*18.6%*	*18.8%*	*22.9%*
2025-2026	*22.1%*	*24.3%*	*NA*	*NA*	*19.5%*	*NA*	*NA*	*28.8%*	*22.8%*	*10.0%*	*NA*	*21.1%*	*21.3%*	*25.4%*
2026-2027	*24.6%*	*26.8%*	*NA*	*NA*	*22.0%*	*NA*	*NA*	*31.3%*	*25.3%*	*12.5%*	*NA*	*23.6%*	*23.8%*	*27.9%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Kenneth Davis (220908111)

Early Childhood Math Progress Measure 2 - Kenneth Davis

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 29.7% to 39.7% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
31.7%	33.7%	35.7%	37.7%	39.7%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*29.7%*	*25.0%*	*NA*	*NA*	*26.1%*	*NA*	*NA*	*46.2%*	*21.1%*	*0.0%*	*NA*	*13.3%*	*32.7%*	*20.0%*
2022-2023	*31.7%*	*27.5%*	*NA*	*NA*	*28.6%*	*NA*	*NA*	*47.7%*	*23.6%*	*2.5%*	*NA*	*15.8%*	*34.7%*	*22.5%*
2023-2024	*33.7%*	*30.0%*	*NA*	*NA*	*31.1%*	*NA*	*NA*	*49.2%*	*26.1%*	*5.0%*	*NA*	*18.3%*	*36.7%*	*25.0%*
2024-2025	*35.7%*	*32.5%*	*NA*	*NA*	*33.6%*	*NA*	*NA*	*50.7%*	*28.6%*	*7.5%*	*NA*	*20.8%*	*38.7%*	*27.5%*
2025-2026	*37.7%*	*35.0%*	*NA*	*NA*	*36.1%*	*NA*	*NA*	*52.2%*	*31.1%*	*10.0%*	*NA*	*23.3%*	*40.7%*	*30.0%*
2026-2027	*39.7%*	*37.5%*	*NA*	*NA*	*38.6%*	*NA*	*NA*	*53.7%*	*33.6%*	*12.5%*	*NA*	*25.8%*	*42.7%*	*32.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Kenneth Davis (220908111)

Early Childhood Math Progress Measure 3 - Kenneth Davis

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 29.7% to 39.7% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
31.7%	33.7%	35.7%	37.7%	39.7%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*29.7%*	*23.8%*	*NA*	*NA*	*30.4%*	*NA*	*NA*	*38.5%*	*21.6%*	*0.0%*	*NA*	*13.3%*	*30.6%*	*26.7%*
2022-2023	*31.7%*	*26.3%*	*NA*	*NA*	*32.4%*	*NA*	*NA*	*40.5%*	*24.1%*	*2.5%*	*NA*	*15.8%*	*32.6%*	*29.2%*
2023-2024	*33.7%*	*28.8%*	*NA*	*NA*	*34.4%*	*NA*	*NA*	*42.5%*	*26.6%*	*5.0%*	*NA*	*18.3%*	*34.6%*	*31.7%*
2024-2025	*35.7%*	*31.3%*	*NA*	*NA*	*36.4%*	*NA*	*NA*	*44.5%*	*29.1%*	*7.5%*	*NA*	*20.8%*	*36.6%*	*34.2%*
2025-2026	*37.7%*	*33.8%*	*NA*	*NA*	*38.4%*	*NA*	*NA*	*46.5%*	*31.6%*	*10.0%*	*NA*	*23.3%*	*38.6%*	*36.7%*
2026-2027	*39.7%*	*36.3%*	*NA*	*NA*	*40.4%*	*NA*	*NA*	*48.5%*	*34.1%*	*12.5%*	*NA*	*25.8%*	*40.6%*	*39.2%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Imogene Gideon (220908112)

Early Childhood Math Board Outcome Goal - Imogene Gideon

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 46.0% to 53.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
47.5%	49.0%	50.5%	52.0%	53.5%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*46.0%*	*44.0%*	*NA*	*56.0%*	*57.0%*	*NA*	*NA*	*20.0%*	*44.0%*	*21.0%*	*NA*	*39.0%*	*53.0%*	*30.0%*
2022-2023	*47.5%*	*45.5%*	*NA*	*57.5%*	*58.5%*	*NA*	*NA*	*22.5%*	*45.5%*	*23.5%*	*NA*	*41.0%*	*54.5%*	*32.0%*
2023-2024	*49.0%*	*47.0%*	*NA*	*59.0%*	*60.0%*	*NA*	*NA*	*25.0%*	*47.0%*	*26.0%*	*NA*	*43.0%*	*56.0%*	*34.0%*
2024-2025	*50.5%*	*48.5%*	*NA*	*60.5%*	*61.5%*	*NA*	*NA*	*27.5%*	*48.5%*	*28.5%*	*NA*	*45.0%*	*57.5%*	*36.0%*
2025-2026	*52.0%*	*50.0%*	*NA*	*62.0%*	*63.0%*	*NA*	*NA*	*30.0%*	*50.0%*	*31.0%*	*NA*	*47.0%*	*59.0%*	*38.0%*
2026-2027	*53.5%*	*51.5%*	*NA*	*63.5%*	*64.5%*	*NA*	*NA*	*32.5%*	*51.5%*	*33.5%*	*NA*	*49.0%*	*60.5%*	*40.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Imogene Gideon (220908112)

Early Childhood Math Progress Measure 1 - Imogene Gideon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 23.7% to 36.2% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
26.2%	28.7%	31.2%	33.7%	36.2%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*23.7%*	*21.2%*	*NA*	*20.0%*	*33.3%*	*NA*	*NA*	*20.0%*	*18.5%*	*0.0%*	*NA*	*18.2%*	*28.6%*	*14.8%*
2022-2023	*26.2%*	*23.7%*	*NA*	*22.5%*	*35.3%*	*NA*	*NA*	*22.5%*	*21.0%*	*2.5%*	*NA*	*20.7%*	*31.1%*	*17.3%*
2023-2024	*28.7%*	*26.2%*	*NA*	*25.0%*	*37.3%*	*NA*	*NA*	*25.0%*	*23.5%*	*5.0%*	*NA*	*23.2%*	*33.6%*	*19.8%*
2024-2025	*31.2%*	*28.7%*	*NA*	*27.5%*	*39.3%*	*NA*	*NA*	*27.5%*	*26.0%*	*7.5%*	*NA*	*25.7%*	*36.1%*	*22.3%*
2025-2026	*33.7%*	*31.2%*	*NA*	*30.0%*	*41.3%*	*NA*	*NA*	*30.0%*	*28.5%*	*10.0%*	*NA*	*28.2%*	*38.6%*	*24.8%*
2026-2027	*36.2%*	*33.7%*	*NA*	*32.5%*	*43.3%*	*NA*	*NA*	*32.5%*	*31.0%*	*12.5%*	*NA*	*30.7%*	*41.1%*	*27.3%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Imogene Gideon (220908112)

Early Childhood Math Progress Measure 2 - Imogene Gideon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 39.7% to 47.7% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
39.7%	41.7%	43.7%	45.7%	47.7%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY	*37.7%*	*31.3%*	*NA*	*60.0%*	*40.9%*	*NA*	*NA*	*27.3%*	*34.5%*	*0.0%*	*NA*	*41.7%*	*49.0%*	*17.9%*
2022-2023	*39.7%*	*33.3%*	*NA*	*61.0%*	*42.9%*	*NA*	*NA*	*29.8%*	*36.5%*	*2.5%*	*NA*	*43.7%*	*50.5%*	*20.4%*
2023-2024	*41.7%*	*35.3%*	*NA*	*62.0%*	*44.9%*	*NA*	*NA*	*32.3%*	*38.5%*	*5.0%*	*NA*	*45.7%*	*52.0%*	*22.9%*
2024-2025	*43.7%*	*37.3%*	*NA*	*63.0%*	*46.9%*	*NA*	*NA*	*34.8%*	*40.5%*	*7.5%*	*NA*	*47.7%*	*53.5%*	*25.4%*
2025-2026	*45.7%*	*39.3%*	*NA*	*64.0%*	*48.9%*	*NA*	*NA*	*37.3%*	*42.5%*	*10.0%*	*NA*	*49.7%*	*55.0%*	*27.9%*
2026-2027	*47.7%*	*41.3%*	*NA*	*65.0%*	*50.9%*	*NA*	*NA*	*39.8%*	*44.5%*	*12.5%*	*NA*	*51.7%*	*56.5%*	*30.4%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Imogene Gideon (220908112)

Early Childhood Math Progress Measure 3 - Imogene Gideon

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 37.2% to 47.2% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
39.2%	41.2%	43.2%	45.2%	47.2%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*37.2%*	*34.4%*	*NA*	*40.0%*	*36.4%*	*NA*	*NA*	*41.7%*	*32.7%*	*0.0%*	*NA*	*36.0%*	*42.9%*	*27.6%*
2022-2023	*39.2%*	*36.4%*	*NA*	*42.0%*	*38.4%*	*NA*	*NA*	*43.7%*	*34.7%*	*2.5%*	*NA*	*38.0%*	*44.9%*	*30.1%*
2023-2024	*41.2%*	*38.4%*	*NA*	*44.0%*	*40.4%*	*NA*	*NA*	*45.7%*	*36.7%*	*5.0%*	*NA*	*40.0%*	*46.9%*	*32.6%*
2024-2025	*43.2%*	*40.4%*	*NA*	*46.0%*	*42.4%*	*NA*	*NA*	*47.7%*	*38.7%*	*7.5%*	*NA*	*42.0%*	*48.9%*	*35.1%*
2025-2026	*45.2%*	*42.4%*	*NA*	*48.0%*	*44.4%*	*NA*	*NA*	*49.7%*	*40.7%*	*10.0%*	*NA*	*44.0%*	*50.9%*	*37.6%*
2026-2027	*47.2%*	*44.4%*	*NA*	*50.0%*	*46.4%*	*NA*	*NA*	*51.7%*	*42.7%*	*12.5%*	*NA*	*46.0%*	*52.9%*	*40.1%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Erma Nash (220908113)

Early Childhood Math Board Outcome Goal - Erma Nash

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 40.0% to 50.0% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
42.0%	44.0%	46.0%	48.0%	50.0%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*40.0%*	*46.0%*	*NA*	*NA*	*35.0%*	*NA*	*NA*	*38.0%*	*32.0%*	*0.0%*	*NA*	*43.0%*	*39.0%*	*44.0%*
2022-2023	*42.0%*	*47.5%*	*NA*	*NA*	*37.0%*	*NA*	*NA*	*40.0%*	*34.0%*	*2.5%*	*NA*	*45.0%*	*41.0%*	*46.0%*
2023-2024	*44.0%*	*49.0%*	*NA*	*NA*	*39.0%*	*NA*	*NA*	*42.0%*	*36.0%*	*5.0%*	*NA*	*47.0%*	*43.0%*	*48.0%*
2024-2025	*46.0%*	*50.5%*	*NA*	*NA*	*41.0%*	*NA*	*NA*	*44.0%*	*38.0%*	*7.5%*	*NA*	*49.0%*	*45.0%*	*50.0%*
2025-2026	*48.0%*	*52.0%*	*NA*	*NA*	*43.0%*	*NA*	*NA*	*46.0%*	*40.0%*	*10.0%*	*NA*	*51.0%*	*47.0%*	*52.0%*
2026-2027	*50.0%*	*53.5%*	*NA*	*NA*	*45.0%*	*NA*	*NA*	*48.0%*	*42.0%*	*12.5%*	*NA*	*53.0%*	*49.0%*	*54.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Erma Nash (220908113)

Early Childhood Math Progress Measure 1 - Erma Nash

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 26.1% to 38.6% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
28.6%	31.1%	33.6%	36.1%	38.6%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*26.1%*	*20.0%*	*NA*	*NA*	*18.5%*	*NA*	*NA*	*40.0%*	*17.1%*	*12.5%*	*NA*	*17.8%*	*25.3%*	*30.0%*
2022-2023	*28.6%*	*22.5%*	*NA*	*NA*	*21.0%*	*NA*	*NA*	*42.0%*	*19.6%*	*15.0%*	*NA*	*20.3%*	*27.8%*	*32.0%*
2023-2024	*31.1%*	*25.0%*	*NA*	*NA*	*23.5%*	*NA*	*NA*	*44.0%*	*22.1%*	*17.5%*	*NA*	*22.8%*	*30.3%*	*34.0%*
2024-2025	*33.6%*	*27.5%*	*NA*	*NA*	*26.0%*	*NA*	*NA*	*46.0%*	*24.6%*	*20.0%*	*NA*	*25.3%*	*32.8%*	*36.0%*
2025-2026	*36.1%*	*30.0%*	*NA*	*NA*	*28.5%*	*NA*	*NA*	*48.0%*	*27.1%*	*22.5%*	*NA*	*27.8%*	*35.3%*	*38.0%*
2026-2027	*38.6%*	*32.5%*	*NA*	*NA*	*31.0%*	*NA*	*NA*	*50.0%*	*29.6%*	*25.0%*	*NA*	*30.3%*	*37.8%*	*40.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Erma Nash (220908113)

Early Childhood Math Progress Measure 2 - Erma Nash

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 34.7% to 44.7% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
36.7%	38.7%	40.7%	42.7%	44.7%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*34.7%*	*21.4%*	*NA*	*NA*	*26.9%*	*NA*	*NA*	*51.9%*	*25.4%*	*11.8%*	*NA*	*30.4%*	*35.9%*	*30.8%*
2022-2023	*36.7%*	*23.9%*	*NA*	*NA*	*29.4%*	*NA*	*NA*	*53.4%*	*27.9%*	*14.3%*	*NA*	*32.4%*	*37.9%*	*32.8%*
2023-2024	*38.7%*	*26.4%*	*NA*	*NA*	*31.9%*	*NA*	*NA*	*54.9%*	*30.4%*	*16.8%*	*NA*	*34.4%*	*39.9%*	*34.8%*
2024-2025	*40.7%*	*28.9%*	*NA*	*NA*	*34.4%*	*NA*	*NA*	*56.4%*	*32.9%*	*19.3%*	*NA*	*36.4%*	*41.9%*	*36.8%*
2025-2026	*42.7%*	*31.4%*	*NA*	*NA*	*36.9%*	*NA*	*NA*	*57.9%*	*35.4%*	*21.8%*	*NA*	*38.4%*	*43.9%*	*38.8%*
2026-2027	*44.7%*	*33.9%*	*NA*	*NA*	*39.4%*	*NA*	*NA*	*59.4%*	*37.9%*	*24.3%*	*NA*	*40.4%*	*45.9%*	*40.8%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Erma Nash (220908113)

Early Childhood Math Progress Measure 3 - Erma Nash

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 34.2% to 44.2% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
36.2%	38.2%	40.2%	42.2%	44.2%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*34.2%*	*21.4%*	*NA*	*NA*	*28.4%*	*NA*	*NA*	*46.2%*	*27.1%*	*6.3%*	*NA*	*37.0%*	*33.7%*	*36.0%*
2022-2023	*36.2%*	*23.9%*	*NA*	*NA*	*30.9%*	*NA*	*NA*	*47.7%*	*29.6%*	*8.8%*	*NA*	*39.0%*	*35.7%*	*38.0%*
2023-2024	*38.2%*	*26.4%*	*NA*	*NA*	*33.4%*	*NA*	*NA*	*49.2%*	*32.1%*	*11.3%*	*NA*	*41.0%*	*37.7%*	*40.0%*
2024-2025	*40.2%*	*28.9%*	*NA*	*NA*	*35.9%*	*NA*	*NA*	*50.7%*	*34.6%*	*13.8%*	*NA*	*43.0%*	*39.7%*	*42.0%*
2025-2026	*42.2%*	*31.4%*	*NA*	*NA*	*38.4%*	*NA*	*NA*	*52.2%*	*37.1%*	*16.3%*	*NA*	*45.0%*	*41.7%*	*44.0%*
2026-2027	*44.2%*	*33.9%*	*NA*	*NA*	*40.9%*	*NA*	*NA*	*53.7%*	*39.6%*	*18.8%*	*NA*	*47.0%*	*43.7%*	*46.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Elizabeth Smith (220908114)

Early Childhood Math Board Outcome Goal - Elizabeth Smith

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 56.0% to 63.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
57.5%	59.0%	60.5%	62.0%	63.5%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*56.0%*	*53.0%*	*NA*	*67.0%*	*41.0%*	*NA*	*86.0%*	*64.0%*	*43.0%*	*38.0%*	*NA*	*70.0%*	*59.0%*	*48.0%*
2022-2023	*57.5%*	*54.5%*	*NA*	*68.0%*	*43.0%*	*NA*	*86.5%*	*65.0%*	*45.0%*	*40.0%*	*NA*	*70.5%*	*60.5%*	*49.5%*
2023-2024	*59.0%*	*56.0%*	*NA*	*69.0%*	*45.0%*	*NA*	*87.0%*	*66.0%*	*47.0%*	*42.0%*	*NA*	*71.0%*	*62.0%*	*51.0%*
2024-2025	*60.5%*	*57.5%*	*NA*	*70.0%*	*47.0%*	*NA*	*87.5%*	*67.0%*	*49.0%*	*44.0%*	*NA*	*71.5%*	*63.5%*	*52.5%*
2025-2026	*62.0%*	*59.0%*	*NA*	*71.0%*	*49.0%*	*NA*	*88.0%*	*68.0%*	*51.0%*	*46.0%*	*NA*	*72.0%*	*65.0%*	*54.0%*
2026-2027	*63.5%*	*60.5%*	*NA*	*72.0%*	*51.0%*	*NA*	*88.5%*	*69.0%*	*53.0%*	*48.0%*	*NA*	*72.5%*	*66.5%*	*55.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Elizabeth Smith (220908114)

Early Childhood Math Progress Measure 1 - Elizabeth Smith

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 33.3% to 43.3% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
35.3%	37.3%	39.3%	41.3%	43.3%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*33.3%*	*27.0%*	*NA*	*NA*	*22.7%*	*NA*	*NA*	*35.7%*	*20.0%*	*8.3%*	*NA*	*36.4%*	*35.5%*	*26.9%*
2022-2023	*35.3%*	*29.5%*	*NA*	*NA*	*25.2%*	*NA*	*NA*	*37.7%*	*22.5%*	*10.8%*	*NA*	*38.4%*	*37.5%*	*29.4%*
2023-2024	*37.3%*	*32.0%*	*NA*	*NA*	*27.7%*	*NA*	*NA*	*39.7%*	*25.0%*	*13.3%*	*NA*	*40.4%*	*39.5%*	*31.9%*
2024-2025	*39.3%*	*34.5%*	*NA*	*NA*	*30.2%*	*NA*	*NA*	*41.7%*	*27.5%*	*15.8%*	*NA*	*42.4%*	*41.5%*	*34.4%*
2025-2026	*41.3%*	*37.0%*	*NA*	*NA*	*32.7%*	*NA*	*NA*	*43.7%*	*30.0%*	*18.3%*	*NA*	*44.4%*	*43.5%*	*36.9%*
2026-2027	*43.3%*	*39.5%*	*NA*	*NA*	*35.2%*	*NA*	*NA*	*45.7%*	*32.5%*	*20.8%*	*NA*	*46.4%*	*45.5%*	*39.4%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Elizabeth Smith (220908114)

Early Childhood Math Progress Measure 2 - Elizabeth Smith

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 47.7% to 55.2% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
49%	51%	52%	54%	55%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY	*47.7%*	*39.0%*	*NA*	*NA*	*37.5%*	*NA*	*NA*	*58.6%*	*31.6%*	*28.6%*	*NA*	*54.5%*	*56.6%*	*27.3%*
2022-2023	*49.2%*	*41.0%*	*NA*	*NA*	*39.5%*	*NA*	*NA*	*60.1%*	*33.6%*	*31.1%*	*NA*	*56.0%*	*58.1%*	*29.8%*
2023-2024	*50.7%*	*43.0%*	*NA*	*NA*	*41.5%*	*NA*	*NA*	*61.6%*	*35.6%*	*33.6%*	*NA*	*57.5%*	*59.6%*	*32.3%*
2024-2025	*52.2%*	*45.0%*	*NA*	*NA*	*43.5%*	*NA*	*NA*	*63.1%*	*37.6%*	*36.1%*	*NA*	*59.0%*	*61.1%*	*34.8%*
2025-2026	*53.7%*	*47.0%*	*NA*	*NA*	*45.5%*	*NA*	*NA*	*64.6%*	*39.6%*	*38.6%*	*NA*	*60.5%*	*62.6%*	*37.3%*
2026-2027	*55.2%*	*49.0%*	*NA*	*NA*	*47.5%*	*NA*	*NA*	*66.1%*	*41.6%*	*41.1%*	*NA*	*62.0%*	*64.1%*	*39.8%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Elizabeth Smith (220908114)

Early Childhood Math Progress Measure 3 - Elizabeth Smith

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 44.5% to 52% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
46.0%	47.5%	49.0%	50.5%	52.0%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*44.5%*	*35.7%*	*NA*	*NA*	*29.2%*	*NA*	*NA*	*62.1%*	*25.6%*	*6.7%*	*NA*	*36.4%*	*50.0%*	*32.4%*
2022-2023	*46.0%*	*37.7%*	*NA*	*NA*	*31.7%*	*NA*	*NA*	*63.1%*	*28.1%*	*9.2%*	*NA*	*38.4%*	*51.5%*	*34.4%*
2023-2024	*47.5%*	*39.7%*	*NA*	*NA*	*34.2%*	*NA*	*NA*	*64.1%*	*30.6%*	*11.7%*	*NA*	*40.4%*	*53.0%*	*36.4%*
2024-2025	*49.0%*	*41.7%*	*NA*	*NA*	*36.7%*	*NA*	*NA*	*65.1%*	*33.1%*	*14.2%*	*NA*	*42.4%*	*54.5%*	*38.4%*
2025-2026	*50.5%*	*43.7%*	*NA*	*NA*	*39.2%*	*NA*	*NA*	*66.1%*	*35.6%*	*16.7%*	*NA*	*44.4%*	*56.0%*	*40.4%*
2026-2027	*52.0%*	*45.7%*	*NA*	*NA*	*41.7%*	*NA*	*NA*	*67.1%*	*38.1%*	*19.2%*	*NA*	*46.4%*	*57.5%*	*42.4%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Roberta Tipps (220908115)

Early Childhood Math Board Outcome Goal - Roberta Tipps

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 51.0% to 58.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
52.5%	54.0%	55.5%	57.0%	58.5%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*51.0%*	*32.0%*	*NA*	*29.0%*	*55.0%*	*NA*	*80.0%*	*59.0%*	*29.0%*	*14.0%*	*NA*	*25.0%*	*52.0%*	*44.0%*
2022-2023	*52.5%*	*34.0%*	*NA*	*31.5%*	*56.5%*	*NA*	*80.5%*	*60.5%*	*31.5%*	*16.5%*	*NA*	*27.5%*	*53.5%*	*46.0%*
2023-2024	*54.0%*	*36.0%*	*NA*	*34.0%*	*58.0%*	*NA*	*81.0%*	*62.0%*	*34.0%*	*19.0%*	*NA*	*30.0%*	*55.0%*	*48.0%*
2024-2025	*55.5%*	*38.0%*	*NA*	*36.5%*	*59.5%*	*NA*	*81.5%*	*63.5%*	*36.5%*	*21.5%*	*NA*	*32.5%*	*56.5%*	*50.0%*
2025-2026	*57.0%*	*40.0%*	*NA*	*39.0%*	*61.0%*	*NA*	*82.0%*	*65.0%*	*39.0%*	*24.0%*	*NA*	*35.0%*	*58.0%*	*52.0%*
2026-2027	*58.5%*	*42.0%*	*NA*	*41.5%*	*62.5%*	*NA*	*82.5%*	*66.5%*	*41.5%*	*26.5%*	*NA*	*37.5%*	*59.5%*	*54.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Roberta Tipps (220908115)

Early Childhood Math Progress Measure 1 - Roberta Tipps

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 40.7% to 50.7% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
42.7%	44.7%	46.7%	48.7%	50.7%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*40.7%*	*21.7%*	*NA*	*NA*	*45.0%*	*NA*	*NA*	*51.4%*	*18.4%*	*6.3%*	*NA*	*18.8%*	*43.1%*	*31.6%*
2022-2023	*42.7%*	*24.2%*	*NA*	*NA*	*46.5%*	*NA*	*NA*	*52.9%*	*20.9%*	*8.8%*	*NA*	*21.3%*	*45.1%*	*33.6%*
2023-2024	*44.7%*	*26.7%*	*NA*	*NA*	*48.0%*	*NA*	*NA*	*54.4%*	*23.4%*	*11.3%*	*NA*	*23.8%*	*47.1%*	*35.6%*
2024-2025	*46.7%*	*29.2%*	*NA*	*NA*	*49.5%*	*NA*	*NA*	*55.9%*	*25.9%*	*13.8%*	*NA*	*26.3%*	*49.1%*	*37.6%*
2025-2026	*48.7%*	*31.7%*	*NA*	*NA*	*51.0%*	*NA*	*NA*	*57.4%*	*28.4%*	*16.3%*	*NA*	*28.8%*	*51.1%*	*39.6%*
2026-2027	*50.7%*	*34.2%*	*NA*	*NA*	*52.5%*	*NA*	*NA*	*58.9%*	*30.9%*	*18.8%*	*NA*	*31.3%*	*53.1%*	*41.6%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Roberta Tipps (220908115)

Early Childhood Math Progress Measure 2 - Roberta Tipps

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 48.4% to 55.9% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
49.9%	51.4%	52.9%	54.4%	55.9%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*48.4%*	*25.0%*	*NA*	*NA*	*55.0%*	*NA*	*NA*	*57.9%*	*27.0%*	*12.5%*	*NA*	*31.3%*	*47.9%*	*50.0%*
2022-2023	*49.9%*	*27.5%*	*NA*	*NA*	*56.5%*	*NA*	*NA*	*59.4%*	*29.5%*	*15.0%*	*NA*	*33.3%*	*49.4%*	*51.5%*
2023-2024	*51.4%*	*30.0%*	*NA*	*NA*	*58.0%*	*NA*	*NA*	*60.9%*	*32.0%*	*17.5%*	*NA*	*35.3%*	*50.9%*	*53.0%*
2024-2025	*52.9%*	*32.5%*	*NA*	*NA*	*59.5%*	*NA*	*NA*	*62.4%*	*34.5%*	*20.0%*	*NA*	*37.3%*	*52.4%*	*54.5%*
2025-2026	*54.4%*	*35.0%*	*NA*	*NA*	*61.0%*	*NA*	*NA*	*63.9%*	*37.0%*	*22.5%*	*NA*	*39.3%*	*53.9%*	*56.0%*
2026-2027	*55.9%*	*37.5%*	*NA*	*NA*	*62.5%*	*NA*	*NA*	*65.4%*	*39.5%*	*25.0%*	*NA*	*41.3%*	*55.4%*	*57.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Roberta Tipps (220908115)

Early Childhood Math Progress Measure 3 - Roberta Tipps

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 46.4% to 53.9% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
47.9%	49.4%	50.9%	52.4%	53.9%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*46.4%*	*20.0%*	*NA*	*NA*	*45.8%*	*NA*	*NA*	*56.4%*	*22.5%*	*5.9%*	*NA*	*22.2%*	*50.7%*	*34.6%*
2022-2023	*47.9%*	*22.5%*	*NA*	*NA*	*47.3%*	*NA*	*NA*	*57.9%*	*25.0%*	*8.4%*	*NA*	*24.7%*	*52.2%*	*36.6%*
2023-2024	*49.4%*	*25.0%*	*NA*	*NA*	*48.8%*	*NA*	*NA*	*59.4%*	*27.5%*	*10.9%*	*NA*	*27.2%*	*53.7%*	*38.6%*
2024-2025	*50.9%*	*27.5%*	*NA*	*NA*	*50.3%*	*NA*	*NA*	*60.9%*	*30.0%*	*13.4%*	*NA*	*29.7%*	*55.2%*	*40.6%*
2025-2026	*52.4%*	*30.0%*	*NA*	*NA*	*51.8%*	*NA*	*NA*	*62.4%*	*32.5%*	*15.9%*	*NA*	*32.2%*	*56.7%*	*42.6%*
2026-2027	*53.9%*	*32.5%*	*NA*	*NA*	*53.3%*	*NA*	*NA*	*63.9%*	*35.0%*	*18.4%*	*NA*	*34.7%*	*58.2%*	*44.6%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Martha Reid (220908116)

Early Childhood Math Board Outcome Goal - Martha Reid

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 56.0% to 63.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
57.5%	59.0%	60.5%	62.0%	63.5%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*56.0%*	*58.0%*	*NA*	*NA*	*47.0%*	*NA*	*NA*	*59.0%*	*50.0%*	*NA*	*NA*	*60.0%*	*54.0%*	*64.0%*
2022-2023	*57.5%*	*59.5%*	*NA*	*NA*	*48.5%*	*NA*	*NA*	*60.5%*	*51.5%*	*NA*	*NA*	*61.0%*	*55.5%*	*65.0%*
2023-2024	*59.0%*	*61.0%*	*NA*	*NA*	*50.0%*	*NA*	*NA*	*62.0%*	*53.0%*	*NA*	*NA*	*62.0%*	*57.0%*	*66.0%*
2024-2025	*60.5%*	*62.5%*	*NA*	*NA*	*51.5%*	*NA*	*NA*	*63.5%*	*54.5%*	*NA*	*NA*	*63.0%*	*58.5%*	*67.0%*
2025-2026	*62.0%*	*64.0%*	*NA*	*NA*	*53.0%*	*NA*	*NA*	*65.0%*	*56.0%*	*NA*	*NA*	*64.0%*	*60.0%*	*68.0%*
2026-2027	*63.5%*	*65.5%*	*NA*	*NA*	*54.5%*	*NA*	*NA*	*66.5%*	*57.5%*	*NA*	*NA*	*65.0%*	*61.5%*	*69.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Martha Reid (220908116)

Early Childhood Math Progress Measure 1 - Martha Reid

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 28.9% to 41.4% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
31.4%	33.9%	36.4%	38.9%	41.4%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*28.9%*	*34.6%*	*NA*	*NA*	*30.0%*	*NA*	*NA*	*26.7%*	*22.2%*	*NA*	*NA*	*29.4%*	*28.4%*	*31.3%*
2022-2023	*31.4%*	*36.6%*	*NA*	*NA*	*32.0%*	*NA*	*NA*	*29.2%*	*24.7%*	*NA*	*NA*	*31.9%*	*30.9%*	*33.3%*
2023-2024	*33.9%*	*38.6%*	*NA*	*NA*	*34.0%*	*NA*	*NA*	*31.7%*	*27.2%*	*NA*	*NA*	*34.4%*	*33.4%*	*35.3%*
2024-2025	*36.4%*	*40.6%*	*NA*	*NA*	*36.0%*	*NA*	*NA*	*34.2%*	*29.7%*	*NA*	*NA*	*36.9%*	*35.9%*	*37.3%*
2025-2026	*38.9%*	*42.6%*	*NA*	*NA*	*38.0%*	*NA*	*NA*	*36.7%*	*32.2%*	*NA*	*NA*	*39.4%*	*38.4%*	*39.3%*
2026-2027	*41.4%*	*44.6%*	*NA*	*NA*	*40.0%*	*NA*	*NA*	*39.2%*	*34.7%*	*NA*	*NA*	*41.9%*	*40.9%*	*41.3%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Martha Reid (220908116)

Early Childhood Math Progress Measure 2 - Martha Reid

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 49.4% to 56.9% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
50.9%	52.4%	53.9%	55.4%	56.9%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY	*49.4%*	*53.8%*	*NA*	*NA*	*31.6%*	*NA*	*NA*	*56.7%*	*41.2%*	*NA*	*NA*	*47.1%*	*51.6%*	*41.2%*
2022-2023	*50.9%*	*55.3%*	*NA*	*NA*	*33.6%*	*NA*	*NA*	*58.2%*	*43.2%*	*NA*	*NA*	*48.6%*	*53.1%*	*43.2%*
2023-2024	*52.4%*	*56.8%*	*NA*	*NA*	*35.6%*	*NA*	*NA*	*59.7%*	*45.2%*	*NA*	*NA*	*50.1%*	*54.6%*	*45.2%*
2024-2025	*53.9%*	*58.3%*	*NA*	*NA*	*37.6%*	*NA*	*NA*	*61.2%*	*47.2%*	*NA*	*NA*	*51.6%*	*56.1%*	*47.2%*
2025-2026	*55.4%*	*59.8%*	*NA*	*NA*	*39.6%*	*NA*	*NA*	*62.7%*	*49.2%*	*NA*	*NA*	*53.1%*	*57.6%*	*49.2%*
2026-2027	*56.9%*	*61.3%*	*NA*	*NA*	*41.6%*	*NA*	*NA*	*64.2%*	*51.2%*	*NA*	*NA*	*54.6%*	*59.1%*	*51.2%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Martha Reid (220908116)

Early Childhood Math Progress Measure 3 - Martha Reid

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 46.3% to 53.8% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
47.8%	49.3%	50.8%	52.3%	53.8%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*46.3%*	*46.2%*	*NA*	*NA*	*47.4%*	*NA*	*NA*	*43.3%*	*45.7%*	*NA*	*NA*	*52.9%*	*46.9%*	*44.4%*
2022-2023	*47.8%*	*47.7%*	*NA*	*NA*	*48.9%*	*NA*	*NA*	*45.3%*	*47.2%*	*NA*	*NA*	*54.4%*	*48.4%*	*46.4%*
2023-2024	*49.3%*	*49.2%*	*NA*	*NA*	*50.4%*	*NA*	*NA*	*47.3%*	*48.7%*	*NA*	*NA*	*55.9%*	*49.9%*	*48.4%*
2024-2025	*50.8%*	*50.7%*	*NA*	*NA*	*51.9%*	*NA*	*NA*	*49.3%*	*50.2%*	*NA*	*NA*	*57.4%*	*51.4%*	*50.4%*
2025-2026	*52.3%*	*52.2%*	*NA*	*NA*	*53.4%*	*NA*	*NA*	*51.3%*	*51.7%*	*NA*	*NA*	*58.9%*	*52.9%*	*52.4%*
2026-2027	*53.8%*	*53.7%*	*NA*	*NA*	*54.9%*	*NA*	*NA*	*53.3%*	*53.2%*	*NA*	*NA*	*60.4%*	*54.4%*	*54.4%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Thelma Jones (220908117)

Early Childhood Math Board Outcome Goal - Thelma Jones

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 61.0% to 66.0% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
62.0%	63.0%	64.0%	65.0%	66.0%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*61.0%*	*72.0%*	*NA*	*80.0%*	*45.0%*	*NA*	*40.0%*	*57.0%*	*54.0%*	*38.0%*	*NA*	*58.0%*	*65.0%*	*50.0%*
2022-2023	*62.0%*	*72.5%*	*NA*	*80.5%*	*46.5%*	*NA*	*42.0%*	*58.5%*	*55.5%*	*40.0%*	*NA*	*59.5%*	*66.0%*	*51.5%*
2023-2024	*63.0%*	*73.0%*	*NA*	*81.0%*	*48.0%*	*NA*	*44.0%*	*60.0%*	*57.0%*	*42.0%*	*NA*	*61.0%*	*67.0%*	*53.0%*
2024-2025	*64.0%*	*73.5%*	*NA*	*81.5%*	*49.5%*	*NA*	*46.0%*	*61.5%*	*58.5%*	*44.0%*	*NA*	*62.5%*	*68.0%*	*54.5%*
2025-2026	*65.0%*	*74.0%*	*NA*	*82.0%*	*51.0%*	*NA*	*48.0%*	*63.0%*	*60.0%*	*46.0%*	*NA*	*64.0%*	*69.0%*	*56.0%*
2026-2027	*66.0%*	*74.5%*	*NA*	*82.5%*	*52.5%*	*NA*	*50.0%*	*64.5%*	*61.5%*	*48.0%*	*NA*	*65.5%*	*70.0%*	*57.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Thelma Jones (220908117)

Early Childhood Math Progress Measure 1 - Thelma Jones

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 35.9% to 45.9% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
37.9%	39.9%	41.9%	43.9%	45.9%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*35.9%*	*33.3%*	*NA*	*NA*	*33.3%*	*NA*	*NA*	*NA*	*29.5%*	*10.0%*	*NA*	*31.6%*	*37.5%*	*31.8%*
2022-2023	*37.9%*	*35.3%*	*NA*	*NA*	*35.3%*	*NA*	*NA*	*NA*	*31.5%*	*12.5%*	*NA*	*33.6%*	*39.5%*	*33.8%*
2023-2024	*39.9%*	*37.3%*	*NA*	*NA*	*37.3%*	*NA*	*NA*	*NA*	*33.5%*	*15.0%*	*NA*	*35.6%*	*41.5%*	*35.8%*
2024-2025	*41.9%*	*39.3%*	*NA*	*NA*	*39.3%*	*NA*	*NA*	*NA*	*35.5%*	*17.5%*	*NA*	*37.6%*	*43.5%*	*37.8%*
2025-2026	*43.9%*	*41.3%*	*NA*	*NA*	*41.3%*	*NA*	*NA*	*NA*	*37.5%*	*20.0%*	*NA*	*39.6%*	*45.5%*	*39.8%*
2026-2027	*45.9%*	*43.3%*	*NA*	*NA*	*43.3%*	*NA*	*NA*	*NA*	*39.5%*	*22.5%*	*NA*	*41.6%*	*47.5%*	*41.8%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Thelma Jones (220908117)

Early Childhood Math Progress Measure 2 - Thelma Jones

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 43.4% to 53.4% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
45.4%	47.4%	49.4%	51.4%	53.4%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY	*43.4%*	*48.6%*	*NA*	*70.0%*	*34.8%*	*NA*	*NA*	*NA*	*31.0%*	*18.2%*	*NA*	*42.9%*	*49.1%*	*30.8%*
2022-2023	*45.4%*	*50.1%*	*NA*	*70.5%*	*36.8%*	*NA*	*NA*	*NA*	*33.0%*	*20.7%*	*NA*	*44.9%*	*50.6%*	*32.8%*
2023-2024	*47.4%*	*51.6%*	*NA*	*71.0%*	*38.8%*	*NA*	*NA*	*NA*	*35.0%*	*23.2%*	*NA*	*46.9%*	*52.1%*	*34.8%*
2024-2025	*49.4%*	*53.1%*	*NA*	*71.5%*	*40.8%*	*NA*	*NA*	*NA*	*37.0%*	*25.7%*	*NA*	*48.9%*	*53.6%*	*36.8%*
2025-2026	*51.4%*	*54.6%*	*NA*	*72.0%*	*42.8%*	*NA*	*NA*	*NA*	*39.0%*	*28.2%*	*NA*	*50.9%*	*55.1%*	*38.8%*
2026-2027	*53.4%*	*56.1%*	*NA*	*72.5%*	*44.8%*	*NA*	*NA*	*NA*	*41.0%*	*30.7%*	*NA*	*52.9%*	*56.6%*	*40.8%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Thelma Jones (220908117)

Early Childhood Math Progress Measure 3 - Thelma Jones

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 50.5% to 57.5% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
51.5%	53.0%	54.5%	56.0%	57.5%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*50.0%*	*52.6%*	*NA*	*60.0%*	*43.5%*	*NA*	*NA*	*NA*	*41.9%*	*16.7%*	*NA*	*42.9%*	*57.1%*	*35.7%*
2022-2023	*51.5%*	*54.1%*	*NA*	*61.0%*	*45.5%*	*NA*	*NA*	*NA*	*43.9%*	*19.2%*	*NA*	*44.9%*	*58.6%*	*37.7%*
2023-2024	*53.0%*	*55.6%*	*NA*	*62.0%*	*47.5%*	*NA*	*NA*	*NA*	*45.4%*	*21.7%*	*NA*	*46.4%*	*60.1%*	*39.7%*
2024-2025	*54.5%*	*57.1%*	*NA*	*63.0%*	*49.5%*	*NA*	*NA*	*NA*	*46.9%*	*24.2%*	*NA*	*47.9%*	*61.6%*	*41.7%*
2025-2026	*56.0%*	*58.6%*	*NA*	*64.0%*	*51.5%*	*NA*	*NA*	*NA*	*48.4%*	*26.7%*	*NA*	*49.4%*	*63.1%*	*43.7%*
2026-2027	*57.5%*	*60.1%*	*NA*	*65.0%*	*53.5%*	*NA*	*NA*	*NA*	*49.9%*	*29.2%*	*NA*	*50.9%*	*64.6%*	*45.7%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Mary Jo Sheppard (220908118)

Early Childhood Math Board Outcome Goal - Mary Jo Sheppard

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 46.0% to 53.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
47.5%	49.0%	50.5%	52.0%	53.5%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*46.0%*	*35.0%*	*NA*	*NA*	*47.0%*	*NA*	*NA*	*56.0%*	*41.0%*	*22.0%*	*NA*	*63.0%*	*46.0%*	*47.0%*
2022-2023	*47.5%*	*37.0%*	*NA*	*NA*	*48.5%*	*NA*	*NA*	*57.5%*	*43.0%*	*24.5%*	*NA*	*64.0%*	*47.5%*	*48.5%*
2023-2024	*49.0%*	*39.0%*	*NA*	*NA*	*50.0%*	*NA*	*NA*	*59.0%*	*45.0%*	*27.0%*	*NA*	*65.0%*	*49.0%*	*50.0%*
2024-2025	*50.5%*	*41.0%*	*NA*	*NA*	*51.5%*	*NA*	*NA*	*60.5%*	*47.0%*	*29.5%*	*NA*	*66.0%*	*50.5%*	*51.5%*
2025-2026	*52.0%*	*43.0%*	*NA*	*NA*	*53.0%*	*NA*	*NA*	*62.0%*	*49.0%*	*32.0%*	*NA*	*67.0%*	*52.0%*	*53.0%*
2026-2027	*53.5%*	*45.0%*	*NA*	*NA*	*54.5%*	*NA*	*NA*	*63.5%*	*51.0%*	*34.5%*	*NA*	*68.0%*	*53.5%*	*54.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Mary Jo Sheppard (220908118)

Early Childhood Math Progress Measure 1 - Mary Jo Sheppard

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 31.9% to 41.9% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
33.9%	35.9%	37.9%	39.9%	41.9%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*31.9%*	*11.8%*	*NA*	*NA*	*31.3%*	*NA*	*NA*	*45.2%*	*22.2%*	*10.0%*	*NA*	*NA*	*32.7%*	*28.6%*
2022-2023	*33.9%*	*14.3%*	*NA*	*NA*	*33.3%*	*NA*	*NA*	*46.7%*	*24.7%*	*12.5%*	*NA*	*NA*	*34.7%*	*31.1%*
2023-2024	*35.9%*	*16.8%*	*NA*	*NA*	*35.3%*	*NA*	*NA*	*48.2%*	*27.2%*	*15.0%*	*NA*	*NA*	*36.7%*	*33.6%*
2024-2025	*37.9%*	*19.3%*	*NA*	*NA*	*37.3%*	*NA*	*NA*	*49.7%*	*29.7%*	*17.5%*	*NA*	*NA*	*38.7%*	*36.1%*
2025-2026	*39.9%*	*21.8%*	*NA*	*NA*	*39.3%*	*NA*	*NA*	*51.2%*	*32.2%*	*20.0%*	*NA*	*NA*	*40.7%*	*38.6%*
2026-2027	*41.9%*	*24.3%*	*NA*	*NA*	*41.3%*	*NA*	*NA*	*52.7%*	*34.7%*	*22.5%*	*NA*	*NA*	*42.7%*	*41.1%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Mary Jo Sheppard (220908118)

Early Childhood Math Progress Measure 2 - Mary Jo Sheppard

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 43.5% to 53.5% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
45.5%	47.5%	49.5%	51.5%	53.5%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*43.5%*	*17.6%*	*NA*	*NA*	*46.7%*	*NA*	*NA*	*56.3%*	*41.7%*	*9.1%*	*NA*	*NA*	*45.5%*	*35.7%*
2022-2023	*45.5%*	*20.1%*	*NA*	*NA*	*48.2%*	*NA*	*NA*	*57.8%*	*43.7%*	*11.6%*	*NA*	*NA*	*47.0%*	*37.7%*
2023-2024	*47.5%*	*22.6%*	*NA*	*NA*	*49.7%*	*NA*	*NA*	*59.3%*	*45.7%*	*14.1%*	*NA*	*NA*	*48.5%*	*39.7%*
2024-2025	*49.5%*	*25.1%*	*NA*	*NA*	*51.2%*	*NA*	*NA*	*60.8%*	*47.7%*	*16.6%*	*NA*	*NA*	*50.0%*	*41.7%*
2025-2026	*51.5%*	*27.6%*	*NA*	*NA*	*52.7%*	*NA*	*NA*	*62.3%*	*49.7%*	*19.1%*	*NA*	*NA*	*51.5%*	*43.7%*
2026-2027	*53.5%*	*30.1%*	*NA*	*NA*	*54.2%*	*NA*	*NA*	*63.8%*	*51.7%*	*21.6%*	*NA*	*NA*	*53.0%*	*45.7%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Mary Jo Sheppard (220908118)

Early Childhood Math Progress Measure 3 - Mary Jo Sheppard

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 37.1% to 47.1% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
39.1%	41.1%	43.1%	45.1%	47.1%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*37.1%*	*27.8%*	*NA*	*NA*	*40.0%*	*NA*	*NA*	*43.8%*	*32.4%*	*9.1%*	*NA*	*NA*	*40.0%*	*26.7%*
2022-2023	*39.1%*	*30.3%*	*NA*	*NA*	*42.0%*	*NA*	*NA*	*45.8%*	*34.4%*	*11.6%*	*NA*	*NA*	*42.0%*	*29.2%*
2023-2024	*41.1%*	*32.8%*	*NA*	*NA*	*44.0%*	*NA*	*NA*	*47.8%*	*36.4%*	*14.1%*	*NA*	*NA*	*44.0%*	*31.7%*
2024-2025	*43.1%*	*35.3%*	*NA*	*NA*	*46.0%*	*NA*	*NA*	*49.8%*	*38.4%*	*16.6%*	*NA*	*NA*	*46.0%*	*34.2%*
2025-2026	*45.1%*	*37.8%*	*NA*	*NA*	*48.0%*	*NA*	*NA*	*51.8%*	*40.4%*	*19.1%*	*NA*	*NA*	*48.0%*	*36.7%*
2026-2027	*47.1%*	*40.3%*	*NA*	*NA*	*50.0%*	*NA*	*NA*	*53.8%*	*42.4%*	*21.6%*	*NA*	*NA*	*50.0%*	*39.2%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Janet Brockett (220908119)

Early Childhood Math Board Outcome Goal - Janet Brockett

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 49.0% to 56.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
50.5%	52.0%	53.5%	55.0%	56.5%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*49.0%*	*46.0%*	*NA*	*75.0%*	*47.0%*	*NA*	*NA*	*60.0%*	*49.0%*	*44.0%*	*NA*	*69.0%*	*48.0%*	*52.0%*
2022-2023	*50.5%*	*47.5%*	*NA*	*75.5%*	*48.5%*	*NA*	*NA*	*61.0%*	*50.5%*	*46.0%*	*NA*	*70.0%*	*49.5%*	*53.5%*
2023-2024	*52.0%*	*49.0%*	*NA*	*76.0%*	*50.0%*	*NA*	*NA*	*62.0%*	*52.0%*	*48.0%*	*NA*	*71.0%*	*51.0%*	*55.0%*
2024-2025	*53.5%*	*50.5%*	*NA*	*76.5%*	*51.5%*	*NA*	*NA*	*63.0%*	*53.5%*	*50.0%*	*NA*	*72.0%*	*52.5%*	*56.5%*
2025-2026	*55.0%*	*52.0%*	*NA*	*77.0%*	*53.0%*	*NA*	*NA*	*64.0%*	*55.0%*	*52.0%*	*NA*	*73.0%*	*54.0%*	*58.0%*
2026-2027	*56.5%*	*53.5%*	*NA*	*77.5%*	*54.5%*	*NA*	*NA*	*65.0%*	*56.5%*	*54.0%*	*NA*	*74.0%*	*55.5%*	*59.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Janet Brockett (220908119)

Early Childhood Math Progress Measure 1 - Janet Brockett

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 30.9% to 40.9% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
32.9%	34.9%	36.9%	38.9%	40.9%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*30.9%*	*27.3%*	*NA*	*NA*	*40.0%*	*NA*	*NA*	*45.5%*	*29.2%*	*NA*	*NA*	*33.3%*	*32.7%*	*26.9%*
2022-2023	*32.9%*	*29.8%*	*NA*	*NA*	*42.0%*	*NA*	*NA*	*47.0%*	*31.7%*	*NA*	*NA*	*35.3%*	*34.7%*	*29.4%*
2023-2024	*34.9%*	*32.3%*	*NA*	*NA*	*44.0%*	*NA*	*NA*	*48.5%*	*34.2%*	*NA*	*NA*	*37.3%*	*36.7%*	*31.9%*
2024-2025	*36.9%*	*34.8%*	*NA*	*NA*	*46.0%*	*NA*	*NA*	*50.0%*	*36.7%*	*NA*	*NA*	*39.3%*	*38.7%*	*34.4%*
2025-2026	*38.9%*	*37.3%*	*NA*	*NA*	*48.0%*	*NA*	*NA*	*51.5%*	*39.2%*	*NA*	*NA*	*41.3%*	*40.7%*	*36.9%*
2026-2027	*40.9%*	*39.8%*	*NA*	*NA*	*50.0%*	*NA*	*NA*	*53.0%*	*41.7%*	*NA*	*NA*	*43.3%*	*42.7%*	*39.4%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Janet Brockett (220908119)

Early Childhood Math Progress Measure 2 - Janet Brockett

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 35.6% to 45.6% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
37.6%	39.6%	41.6%	43.6%	45.6%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*35.6%*	*31.3%*	*NA*	*NA*	*31.3%*	*NA*	*NA*	*36.4%*	*40.4%*	*NA*	*NA*	*61.1%*	*40.4%*	*26.7%*
2022-2023	*37.6%*	*33.3%*	*NA*	*NA*	*33.3%*	*NA*	*NA*	*38.4%*	*42.4%*	*NA*	*NA*	*62.1%*	*42.4%*	*29.2%*
2023-2024	*39.6%*	*35.3%*	*NA*	*NA*	*35.3%*	*NA*	*NA*	*40.4%*	*44.4%*	*NA*	*NA*	*63.1%*	*44.4%*	*31.7%*
2024-2025	*41.6%*	*37.3%*	*NA*	*NA*	*37.3%*	*NA*	*NA*	*42.4%*	*46.4%*	*NA*	*NA*	*64.1%*	*46.4%*	*34.2%*
2025-2026	*43.6%*	*39.3%*	*NA*	*NA*	*39.3%*	*NA*	*NA*	*44.4%*	*48.4%*	*NA*	*NA*	*65.1%*	*48.4%*	*36.7%*
2026-2027	*45.6%*	*41.3%*	*NA*	*NA*	*41.3%*	*NA*	*NA*	*46.4%*	*50.4%*	*NA*	*NA*	*66.1%*	*50.4%*	*39.2%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Janet Brockett (220908119)

Early Childhood Math Progress Measure 3 - Janet Brockett

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 62.1% to 67.1% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
63.1%	64.1%	65.1%	66.1%	67.1%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*62.1%*	*57.1%*	*NA*	*NA*	*53.3%*	*NA*	*NA*	*72.7%*	*61.5%*	*NA*	*NA*	*83.3%*	*62.5%*	*61.3%*
2022-2023	*63.1%*	*58.6%*	*NA*	*NA*	*54.8%*	*NA*	*NA*	*73.2%*	*62.5%*	*NA*	*NA*	*83.8%*	*63.5%*	*62.3%*
2023-2024	*64.1%*	*60.1%*	*NA*	*NA*	*56.3%*	*NA*	*NA*	*73.7%*	*63.5%*	*NA*	*NA*	*84.3%*	*64.5%*	*63.3%*
2024-2025	*65.1%*	*61.6%*	*NA*	*NA*	*57.8%*	*NA*	*NA*	*74.2%*	*64.5%*	*NA*	*NA*	*84.8%*	*65.5%*	*64.3%*
2025-2026	*66.1%*	*63.1%*	*NA*	*NA*	*59.3%*	*NA*	*NA*	*74.7%*	*65.5%*	*NA*	*NA*	*85.3%*	*66.5%*	*65.3%*
2026-2027	*67.1%*	*64.6%*	*NA*	*NA*	*60.8%*	*NA*	*NA*	*75.2%*	*66.5%*	*NA*	*NA*	*85.8%*	*67.5%*	*66.3%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Anna May Daulton (220908120)

Early Childhood Math Board Outcome Goal - Anna May Daulton

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 61.0% to 66.0% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
62.0%	63.0%	64.0%	65.0%	66.0%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*61.0%*	*50.0%*	*NA*	*83.0%*	*58.0%*	*NA*	*NA*	*68.0%*	*55.0%*	*26.0%*	*NA*	*71.0%*	*70.0%*	*15.0%*
2022-2023	*62.0%*	*51.5%*	*NA*	*83.5%*	*59.5%*	*NA*	*NA*	*69.0%*	*56.5%*	*28.5%*	*NA*	*71.5%*	*70.5%*	*17.5%*
2023-2024	*63.0%*	*53.0%*	*NA*	*84.0%*	*61.0%*	*NA*	*NA*	*70.0%*	*58.0%*	*31.0%*	*NA*	*72.0%*	*71.0%*	*20.0%*
2024-2025	*64.0%*	*54.5%*	*NA*	*84.5%*	*62.5%*	*NA*	*NA*	*71.0%*	*59.5%*	*33.5%*	*NA*	*72.5%*	*71.5%*	*22.5%*
2025-2026	*65.0%*	*56.0%*	*NA*	*85.0%*	*64.0%*	*NA*	*NA*	*72.0%*	*61.0%*	*36.0%*	*NA*	*73.0%*	*72.0%*	*25.0%*
2026-2027	*66.0%*	*57.5%*	*NA*	*85.5%*	*65.5%*	*NA*	*NA*	*73.0%*	*62.5%*	*38.5%*	*NA*	*73.5%*	*72.5%*	*27.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Anna May Daulton (220908120)

Early Childhood Math Progress Measure 1 - Anna May Daulton

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 31.8% to 39.3% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
33.8%	35.8%	37.8%	39.8%	41.8%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*31.8%*	*27.7%*	*NA*	*45.5%*	*28.0%*	*NA*	*NA*	*28.6%*	*25.0%*	*5.9%*	*NA*	*16.7%*	*36.3%*	*11.1%*
2022-2023	*33.8%*	*30.2%*	*NA*	*47.0%*	*30.5%*	*NA*	*NA*	*31.1%*	*27.5%*	*8.4%*	*NA*	*19.2%*	*38.3%*	*13.6%*
2023-2024	*35.8%*	*32.7%*	*NA*	*48.5%*	*33.0%*	*NA*	*NA*	*33.6%*	*30.0%*	*10.9%*	*NA*	*21.7%*	*40.3%*	*16.1%*
2024-2025	*37.8%*	*35.2%*	*NA*	*50.0%*	*35.5%*	*NA*	*NA*	*36.1%*	*32.5%*	*13.4%*	*NA*	*24.2%*	*42.3%*	*18.6%*
2025-2026	*39.8%*	*37.7%*	*NA*	*51.5%*	*38.0%*	*NA*	*NA*	*38.6%*	*35.0%*	*15.9%*	*NA*	*26.7%*	*44.3%*	*21.1%*
2026-2027	*41.8%*	*40.2%*	*NA*	*53.0%*	*40.5%*	*NA*	*NA*	*41.1%*	*37.5%*	*18.4%*	*NA*	*29.2%*	*46.3%*	*23.6%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Anna May Daulton (220908120)

Early Childhood Math Progress Measure 2 - Anna May Daulton

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 40.5% to 50.5% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
42.5%	44.5%	46.5%	48.5%	50.5%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY	*40.5%*	*25.8%*	*NA*	*66.7%*	*37.5%*	*NA*	*NA*	*50.0%*	*30.4%*	*6.3%*	*NA*	*31.3%*	*45.2%*	*18.5%*
2022-2023	*42.5%*	*28.3%*	*NA*	*67.7%*	*39.5%*	*NA*	*NA*	*51.5%*	*32.4%*	*8.8%*	*NA*	*33.3%*	*46.7%*	*21.0%*
2023-2024	*44.5%*	*30.8%*	*NA*	*68.7%*	*41.5%*	*NA*	*NA*	*53.0%*	*34.4%*	*11.3%*	*NA*	*35.3%*	*48.2%*	*23.5%*
2024-2025	*46.5%*	*33.3%*	*NA*	*69.7%*	*43.5%*	*NA*	*NA*	*54.5%*	*36.4%*	*13.8%*	*NA*	*37.3%*	*49.7%*	*26.0%*
2025-2026	*48.5%*	*35.8%*	*NA*	*70.7%*	*45.5%*	*NA*	*NA*	*56.0%*	*38.4%*	*16.3%*	*NA*	*39.3%*	*51.2%*	*28.5%*
2026-2027	*50.5%*	*38.3%*	*NA*	*71.7%*	*47.5%*	*NA*	*NA*	*57.5%*	*40.4%*	*18.8%*	*NA*	*41.3%*	*52.7%*	*31.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Anna May Daulton (220908120)

Early Childhood Math Progress Measure 3 - Anna May Daulton

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 57.8% to 65.3% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
59.3%	60.8%	62.3%	63.8%	65.3%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*57.8%*	*43.9%*	*NA*	*81.0%*	*56.0%*	*NA*	*NA*	*65.8%*	*58.3%*	*13.3%*	*NA*	*64.7%*	*65.1%*	*25.0%*
2022-2023	*59.3%*	*45.9%*	*NA*	*81.5%*	*57.5%*	*NA*	*NA*	*66.8%*	*59.8%*	*15.8%*	*NA*	*65.7%*	*66.1%*	*27.5%*
2023-2024	*60.8%*	*47.9%*	*NA*	*82.0%*	*59.0%*	*NA*	*NA*	*67.8%*	*61.3%*	*18.3%*	*NA*	*66.7%*	*67.1%*	*30.0%*
2024-2025	*62.3%*	*49.9%*	*NA*	*82.5%*	*60.5%*	*NA*	*NA*	*68.8%*	*62.8%*	*20.8%*	*NA*	*67.7%*	*68.1%*	*32.5%*
2025-2026	*63.8%*	*51.9%*	*NA*	*83.0%*	*62.0%*	*NA*	*NA*	*69.8%*	*64.3%*	*23.3%*	*NA*	*68.7%*	*69.1%*	*35.0%*
2026-2027	*65.3%*	*53.9%*	*NA*	*83.5%*	*63.5%*	*NA*	*NA*	*70.8%*	*65.8%*	*25.8%*	*NA*	*69.7%*	*70.1%*	*37.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Cora Spencer (220908121)

Early Childhood Math Board Outcome Goal - Cora Spencer

Increase the percent of 3rd grade students that score at the Meets Grade Level or above on STAAR Math from 72.0% to 74.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
72.5%	73.0%	73.5%	74.0%	74.5%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*72.0%*	*62.0%*	*NA*	*93.0%*	*73.0%*	*NA*	*67.0%*	*76.0%*	*72.0%*	*50.0%*	*NA*	*64.0%*	*70.0%*	*76.0%*
2022-2023	*72.5%*	*63.0%*	*NA*	*93.5%*	*73.5%*	*NA*	*68.0%*	*76.5%*	*72.5%*	*51.5%*	*NA*	*65.0%*	*70.5%*	*76.5%*
2023-2024	*73.0%*	*64.0%*	*NA*	*94.0%*	*74.0%*	*NA*	*69.0%*	*77.0%*	*73.0%*	*53.0%*	*NA*	*66.0%*	*71.0%*	*77.0%*
2024-2025	*73.5%*	*65.0%*	*NA*	*94.5%*	*74.5%*	*NA*	*70.0%*	*77.5%*	*73.5%*	*54.5%*	*NA*	*67.0%*	*71.5%*	*77.5%*
2025-2026	*74.0%*	*66.0%*	*NA*	*95.0%*	*75.0%*	*NA*	*71.0%*	*78.0%*	*74.0%*	*56.0%*	*NA*	*68.0%*	*72.0%*	*78.0%*
2026-2027	*74.5%*	*67.0%*	*NA*	*95.5%*	*75.5%*	*NA*	*72.0%*	*78.5%*	*74.5%*	*57.5%*	*NA*	*69.0%*	*72.5%*	*78.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Cora Spencer (220908121)

Early Childhood Math Progress Measure 1 - Cora Spencer

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 33.6% to 43.6% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
35.6%	37.6%	39.6%	41.6%	43.6%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*33.6%*	*27.9%*	*NA*	*56.3%*	*22.2%*	*NA*	*NA*	*39.1%*	*25.0%*	*NA*	*NA*	*38.9%*	*35.2%*	*28.0%*
2022-2023	*35.6%*	*30.4%*	*NA*	*57.8%*	*24.7%*	*NA*	*NA*	*41.1%*	*27.5%*	*NA*	*NA*	*40.9%*	*37.2%*	*30.5%*
2023-2024	*37.6%*	*32.9%*	*NA*	*59.3%*	*27.2%*	*NA*	*NA*	*43.1%*	*30.0%*	*NA*	*NA*	*42.9%*	*39.2%*	*33.0%*
2024-2025	*39.6%*	*35.4%*	*NA*	*60.8%*	*29.7%*	*NA*	*NA*	*45.1%*	*32.5%*	*NA*	*NA*	*44.9%*	*41.2%*	*35.5%*
2025-2026	*41.6%*	*37.9%*	*NA*	*62.3%*	*32.2%*	*NA*	*NA*	*47.1%*	*35.0%*	*NA*	*NA*	*46.9%*	*43.2%*	*38.0%*
2026-2027	*43.6%*	*40.4%*	*NA*	*63.8%*	*34.7%*	*NA*	*NA*	*49.1%*	*37.5%*	*NA*	*NA*	*48.9%*	*45.2%*	*40.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Cora Spencer (220908121)

Early Childhood Math Progress Measure 2 - Cora Spencer

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 48.2% to 55.7% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
49.7%	51.2%	52.7%	54.2%	55.7%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY	*48.2%*	*37.2%*	*NA*	*66.7%*	*44.4%*	*NA*	*NA*	*66.7%*	*34.6%*	*NA*	*NA*	*46.7%*	*47.1%*	*52.0%*
2022-2023	*49.7%*	*39.2%*	*NA*	*67.7%*	*45.9%*	*NA*	*NA*	*67.7%*	*36.6%*	*NA*	*NA*	*48.2%*	*48.6%*	*53.5%*
2023-2024	*51.2%*	*41.2%*	*NA*	*68.7%*	*47.4%*	*NA*	*NA*	*68.7%*	*38.6%*	*NA*	*NA*	*49.7%*	*50.1%*	*55.0%*
2024-2025	*52.7%*	*43.2%*	*NA*	*69.7%*	*48.9%*	*NA*	*NA*	*69.7%*	*40.6%*	*NA*	*NA*	*51.2%*	*51.6%*	*56.5%*
2025-2026	*54.2%*	*45.2%*	*NA*	*70.7%*	*50.4%*	*NA*	*NA*	*70.7%*	*42.6%*	*NA*	*NA*	*52.7%*	*53.1%*	*58.0%*
2026-2027	*55.7%*	*47.2%*	*NA*	*71.7%*	*51.9%*	*NA*	*NA*	*71.7%*	*44.6%*	*NA*	*NA*	*54.2%*	*54.6%*	*59.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Cora Spencer (220908121)

Early Childhood Math Progress Measure 3 - Cora Spencer

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 55.9% to 63.4% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
57.4%	58.9%	60.4%	61.9%	63.4%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*55.9%*	*46.5%*	*NA*	*73.3%*	*46.2%*	*NA*	*NA*	*71.4%*	*48.0%*	*NA*	*NA*	*53.3%*	*54.7%*	*60.0%*
2022-2023	*57.4%*	*48.0%*	*NA*	*73.8%*	*47.7%*	*NA*	*NA*	*71.9%*	*49.5%*	*NA*	*NA*	*54.8%*	*56.2%*	*61.0%*
2023-2024	*58.9%*	*49.5%*	*NA*	*74.3%*	*49.2%*	*NA*	*NA*	*72.4%*	*51.0%*	*NA*	*NA*	*56.3%*	*57.7%*	*62.0%*
2024-2025	*60.4%*	*51.0%*	*NA*	*74.8%*	*50.7%*	*NA*	*NA*	*72.9%*	*52.5%*	*NA*	*NA*	*57.8%*	*59.2%*	*63.0%*
2025-2026	*61.9%*	*52.5%*	*NA*	*75.3%*	*52.2%*	*NA*	*NA*	*73.4%*	*54.0%*	*NA*	*NA*	*59.3%*	*60.7%*	*64.0%*
2026-2027	*63.4%*	*54.0%*	*NA*	*75.8%*	*53.7%*	*NA*	*NA*	*73.9%*	*55.5%*	*NA*	*NA*	*60.8%*	*62.2%*	*65.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Louise Cabaniss (220908122)

Early Childhood Math Board Outcome Goal - Louise Cabaniss

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 36.0% to 46.0% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
38.0%	40.0%	42.0%	44.0%	46.0%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*36.0%*	*34.0%*	*NA*	*56.0%*	*31.0%*	*NA*	*NA*	*31.0%*	*33.0%*	*8.0%*	*NA*	*42.0%*	*43.0%*	*20.0%*
2022-2023	*38.0%*	*36.0%*	*NA*	*57.5%*	*33.0%*	*NA*	*NA*	*33.0%*	*35.0%*	*10.5%*	*NA*	*44.0%*	*45.0%*	*22.5%*
2023-2024	*40.0%*	*38.0%*	*NA*	*59.0%*	*35.0%*	*NA*	*NA*	*35.0%*	*37.0%*	*13.0%*	*NA*	*46.0%*	*47.0%*	*25.0%*
2024-2025	*42.0%*	*40.0%*	*NA*	*60.5%*	*37.0%*	*NA*	*NA*	*37.0%*	*39.0%*	*15.5%*	*NA*	*48.0%*	*49.0%*	*27.5%*
2025-2026	*44.0%*	*42.0%*	*NA*	*62.0%*	*39.0%*	*NA*	*NA*	*39.0%*	*41.0%*	*18.0%*	*NA*	*50.0%*	*51.0%*	*30.0%*
2026-2027	*46.0%*	*44.0%*	*NA*	*63.5%*	*41.0%*	*NA*	*NA*	*41.0%*	*43.0%*	*20.5%*	*NA*	*52.0%*	*53.0%*	*32.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Louise Cabaniss (220908122)

Early Childhood Math Progress Measure 1 - Louise Cabaniss

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 24.8% to 37.3% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
27.3%	29.8%	32.3%	34.8%	37.3%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*24.8%*	*14.3%*	*NA*	*33.3%*	*28.1%*	*NA*	*NA*	*41.7%*	*21.4%*	*20.0%*	*NA*	*33.3%*	*30.6%*	*12.1%*
2022-2023	*27.3%*	*16.8%*	*NA*	*35.3%*	*30.6%*	*NA*	*NA*	*43.7%*	*23.9%*	*22.5%*	*NA*	*35.3%*	*32.6%*	*14.6%*
2023-2024	*29.8%*	*19.3%*	*NA*	*37.3%*	*33.1%*	*NA*	*NA*	*45.7%*	*26.4%*	*25.0%*	*NA*	*37.3%*	*34.6%*	*17.1%*
2024-2025	*32.3%*	*21.8%*	*NA*	*39.3%*	*35.6%*	*NA*	*NA*	*47.7%*	*28.9%*	*27.5%*	*NA*	*39.3%*	*36.6%*	*19.6%*
2025-2026	*34.8%*	*24.3%*	*NA*	*41.3%*	*38.1%*	*NA*	*NA*	*49.7%*	*31.4%*	*30.0%*	*NA*	*41.3%*	*38.6%*	*22.1%*
2026-2027	*37.3%*	*26.8%*	*NA*	*43.3%*	*40.6%*	*NA*	*NA*	*51.7%*	*33.9%*	*32.5%*	*NA*	*43.3%*	*40.6%*	*24.6%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Louise Cabaniss (220908122)

Early Childhood Math Progress Measure 2 - Louise Cabaniss

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 36.4% to 46.4% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
38.4%	40.4%	42.4%	44.4%	46.4%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*36.4%*	*27.5%*	*NA*	*47.1%*	*42.9%*	*NA*	*NA*	*38.5%*	*38.0%*	*NA*	*NA*	*50.0%*	*44.8%*	*18.8%*
2022-2023	*38.4%*	*30.0%*	*NA*	*48.6%*	*44.9%*	*NA*	*NA*	*40.5%*	*40.0%*	*NA*	*NA*	*51.5%*	*46.3%*	*21.3%*
2023-2024	*40.4%*	*32.5%*	*NA*	*50.1%*	*46.9%*	*NA*	*NA*	*42.5%*	*42.0%*	*NA*	*NA*	*53.0%*	*47.8%*	*23.8%*
2024-2025	*42.4%*	*35.0%*	*NA*	*51.6%*	*48.9%*	*NA*	*NA*	*44.5%*	*44.0%*	*NA*	*NA*	*54.5%*	*49.3%*	*26.3%*
2025-2026	*44.4%*	*37.5%*	*NA*	*53.1%*	*50.9%*	*NA*	*NA*	*46.5%*	*46.0%*	*NA*	*NA*	*56.0%*	*50.8%*	*28.8%*
2026-2027	*46.4%*	*40.0%*	*NA*	*54.6%*	*52.9%*	*NA*	*NA*	*48.5%*	*48.0%*	*NA*	*NA*	*57.5%*	*52.3%*	*31.3%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Louise Cabaniss (220908122)

Early Childhood Math Progress Measure 3 - Louise Cabaniss

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 34.0% to 44.0% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
36.0%	38.0%	40.0%	42.0%	44.0%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*34.0%*	*25.6%*	*NA*	*52.9%*	*35.7%*	*NA*	*NA*	*33.3%*	*32.0%*	*30.0%*	*NA*	*37.5%*	*35.8%*	*30.3%*
2022-2023	*36.0%*	*28.1%*	*NA*	*54.4%*	*37.7%*	*NA*	*NA*	*35.3%*	*34.0%*	*32.0%*	*NA*	*39.5%*	*37.8%*	*32.3%*
2023-2024	*38.0%*	*30.6%*	*NA*	*55.9%*	*39.7%*	*NA*	*NA*	*37.3%*	*36.0%*	*34.0%*	*NA*	*41.5%*	*39.8%*	*34.3%*
2024-2025	*40.0%*	*33.1%*	*NA*	*57.4%*	*41.7%*	*NA*	*NA*	*39.3%*	*38.0%*	*36.0%*	*NA*	*43.5%*	*41.8%*	*36.3%*
2025-2026	*42.0%*	*35.6%*	*NA*	*58.9%*	*43.7%*	*NA*	*NA*	*41.3%*	*40.0%*	*38.0%*	*NA*	*45.5%*	*43.8%*	*38.3%*
2026-2027	*44.0%*	*38.1%*	*NA*	*60.4%*	*45.7%*	*NA*	*NA*	*43.3%*	*42.0%*	*40.0%*	*NA*	*47.5%*	*45.8%*	*40.3%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Carol Holt (220908123)

Early Childhood Math Board Outcome Goal - Carol Holt

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 38.0% to 48.0% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
40.0%	42.0%	44.0%	46.0%	48.0%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*38.0%*	*19.0%*	*NA*	*56.0%*	*19.0%*	*NA*	*22.0%*	*61.0%*	*28.0%*	*13.0%*	*NA*	*58.0%*	*44.0%*	*26.0%*
2022-2023	*40.0%*	*21.5%*	*NA*	*57.5%*	*21.5%*	*NA*	*24.5%*	*62.0%*	*30.5%*	*15.5%*	*NA*	*59.5%*	*46.0%*	*28.5%*
2023-2024	*42.0%*	*24.0%*	*NA*	*59.0%*	*24.0%*	*NA*	*27.0%*	*63.0%*	*33.0%*	*18.0%*	*NA*	*61.0%*	*48.0%*	*31.0%*
2024-2025	*44.0%*	*26.5%*	*NA*	*60.5%*	*26.5%*	*NA*	*29.5%*	*64.0%*	*35.5%*	*20.5%*	*NA*	*62.5%*	*50.0%*	*33.5%*
2025-2026	*46.0%*	*29.0%*	*NA*	*62.0%*	*29.0%*	*NA*	*32.0%*	*65.0%*	*38.0%*	*23.0%*	*NA*	*64.0%*	*52.0%*	*36.0%*
2026-2027	*48.0%*	*31.5%*	*NA*	*63.5%*	*31.5%*	*NA*	*34.5%*	*66.0%*	*40.5%*	*25.5%*	*NA*	*65.5%*	*54.0%*	*38.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Carol Holt (220908123)

Early Childhood Math Progress Measure 1 - Carol Holt

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 21.4% to 33.9% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
23.9%	26.4%	28.9%	31.4%	33.9%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*21.4%*	*4.8%*	*NA*	*NA*	*0.0%*	*NA*	*NA*	*40.0%*	*15.2%*	*9.1%*	*NA*	*45.5%*	*25.9%*	*11.5%*
2022-2023	*23.9%*	*7.3%*	*NA*	*NA*	*2.5%*	*NA*	*NA*	*42.0%*	*17.7%*	*11.6%*	*NA*	*47.0%*	*28.4%*	*14.0%*
2023-2024	*26.4%*	*9.8%*	*NA*	*NA*	*5.0%*	*NA*	*NA*	*44.0%*	*20.2%*	*14.1%*	*NA*	*48.5%*	*30.9%*	*16.5%*
2024-2025	*28.9%*	*12.3%*	*NA*	*NA*	*7.5%*	*NA*	*NA*	*46.0%*	*22.7%*	*16.6%*	*NA*	*50.0%*	*33.4%*	*19.0%*
2025-2026	*31.4%*	*14.8%*	*NA*	*NA*	*10.0%*	*NA*	*NA*	*48.0%*	*25.2%*	*19.1%*	*NA*	*51.5%*	*35.9%*	*21.5%*
2026-2027	*33.9%*	*17.3%*	*NA*	*NA*	*12.5%*	*NA*	*NA*	*50.0%*	*27.7%*	*21.6%*	*NA*	*53.0%*	*38.4%*	*24.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Carol Holt (220908123)

Early Childhood Math Progress Measure 2 - Carol Holt

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 31.8% to 41.8% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
33.8%	35.8%	37.8%	39.8%	41.8%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY	*31.8%*	*15.8%*	*NA*	*60.0%*	*5.6%*	*NA*	*NA*	*58.6%*	*24.4%*	*15.0%*	*NA*	*61.5%*	*36.2%*	*22.2%*
2022-2023	*33.8%*	*18.3%*	*NA*	*61.0%*	*8.1%*	*NA*	*NA*	*60.1%*	*26.9%*	*17.5%*	*NA*	*62.5%*	*38.2%*	*24.7%*
2023-2024	*35.8%*	*20.8%*	*NA*	*62.0%*	*10.6%*	*NA*	*NA*	*61.6%*	*29.4%*	*20.0%*	*NA*	*63.5%*	*40.2%*	*27.2%*
2024-2025	*37.8%*	*23.3%*	*NA*	*63.0%*	*13.1%*	*NA*	*NA*	*63.1%*	*31.9%*	*22.5%*	*NA*	*64.5%*	*42.2%*	*29.7%*
2025-2026	*39.8%*	*25.8%*	*NA*	*64.0%*	*15.6%*	*NA*	*NA*	*64.6%*	*34.4%*	*25.0%*	*NA*	*65.5%*	*44.2%*	*32.2%*
2026-2027	*41.8%*	*28.3%*	*NA*	*65.0%*	*18.1%*	*NA*	*NA*	*66.1%*	*36.9%*	*27.5%*	*NA*	*66.5%*	*46.2%*	*34.7%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Carol Holt (220908123)

Early Childhood Math Progress Measure 3 - Carol Holt

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 38.6% to 48.6% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
40.6%	42.6%	44.6%	46.6%	48.6%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*38.6%*	*5.9%*	*NA*	*70.0%*	*22.2%*	*NA*	*NA*	*58.6%*	*25.6%*	*15.0%*	*NA*	*61.5%*	*39.3%*	*37.0%*
2022-2023	*40.6%*	*8.4%*	*NA*	*70.5%*	*24.7%*	*NA*	*NA*	*60.1%*	*28.1%*	*17.5%*	*NA*	*62.5%*	*41.3%*	*39.0%*
2023-2024	*42.6%*	*10.9%*	*NA*	*71.0%*	*27.2%*	*NA*	*NA*	*61.6%*	*30.6%*	*20.0%*	*NA*	*63.5%*	*43.3%*	*41.0%*
2024-2025	*44.6%*	*13.4%*	*NA*	*71.5%*	*29.7%*	*NA*	*NA*	*63.1%*	*33.1%*	*22.5%*	*NA*	*64.5%*	*45.3%*	*43.0%*
2025-2026	*46.6%*	*15.9%*	*NA*	*72.0%*	*32.2%*	*NA*	*NA*	*64.6%*	*35.6%*	*25.0%*	*NA*	*65.5%*	*47.3%*	*45.0%*
2026-2027	*48.6%*	*18.4%*	*NA*	*72.5%*	*34.7%*	*NA*	*NA*	*66.1%*	*38.1%*	*27.5%*	*NA*	*66.5%*	*49.3%*	*47.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Annette Perry (220908124)

Early Childhood Math Board Outcome Goal - Annette Perry

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 59.0% to 66.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
60.5%	62.0%	63.5%	65.0%	66.5%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*59.0%*	*44.0%*	*NA*	*NA*	*66.0%*	*NA*	*NA*	*67.0%*	*53.0%*	*42.0%*	*NA*	*73.0%*	*57.0%*	*65.0%*
2022-2023	*60.5%*	*46.0%*	*NA*	*NA*	*67.0%*	*NA*	*NA*	*68.0%*	*54.5%*	*44.0%*	*NA*	*73.5%*	*58.5%*	*66.0%*
2023-2024	*62.0%*	*48.0%*	*NA*	*NA*	*68.0%*	*NA*	*NA*	*69.0%*	*56.0%*	*46.0%*	*NA*	*74.0%*	*59.5%*	*67.0%*
2024-2025	*63.5%*	*50.0%*	*NA*	*NA*	*69.0%*	*NA*	*NA*	*70.0%*	*57.5%*	*48.0%*	*NA*	*74.5%*	*61.0%*	*68.0%*
2025-2026	*65.0%*	*52.0%*	*NA*	*NA*	*70.0%*	*NA*	*NA*	*71.0%*	*59.0%*	*50.0%*	*NA*	*75.0%*	*62.5%*	*69.0%*
2026-2027	*66.5%*	*54.0%*	*NA*	*NA*	*71.0%*	*NA*	*NA*	*72.0%*	*60.5%*	*52.0%*	*NA*	*75.5%*	*64.0%*	*70.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Annette Perry (220908124)

Early Childhood Math Progress Measure 1 - Annette Perry

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 27.3% to 39.8% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
29.8%	32.3%	34.8%	37.3%	39.8%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*27.3%*	*25.0%*	*NA*	*NA*	*22.6%*	*NA*	*NA*	*31.8%*	*18.8%*	*NA*	*NA*	*38.5%*	*25.5%*	*31.8%*
2022-2023	*29.8%*	*27.5%*	*NA*	*NA*	*25.1%*	*NA*	*NA*	*33.8%*	*21.3%*	*NA*	*NA*	*40.5%*	*28.0%*	*33.8%*
2023-2024	*32.3%*	*30.0%*	*NA*	*NA*	*27.6%*	*NA*	*NA*	*35.8%*	*23.8%*	*NA*	*NA*	*42.5%*	*30.5%*	*35.8%*
2024-2025	*34.8%*	*32.5%*	*NA*	*NA*	*30.1%*	*NA*	*NA*	*37.8%*	*26.3%*	*NA*	*NA*	*44.5%*	*33.0%*	*37.8%*
2025-2026	*37.3%*	*35.0%*	*NA*	*NA*	*32.6%*	*NA*	*NA*	*39.8%*	*28.8%*	*NA*	*NA*	*46.5%*	*35.5%*	*39.8%*
2026-2027	*39.8%*	*37.5%*	*NA*	*NA*	*35.1%*	*NA*	*NA*	*41.8%*	*31.3%*	*NA*	*NA*	*48.5%*	*38.0%*	*41.8%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Annette Perry (220908124)

Early Childhood Math Progress Measure 2 - Annette Perry

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 46.4% to 52.4% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
46.4%	47.9%	49.4%	50.9%	52.4%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*44.9%*	*31.6%*	*NA*	*NA*	*48.4%*	*NA*	*NA*	*45.0%*	*40.6%*	*18.2%*	*NA*	*50.0%*	*43.6%*	*47.8%*
2022-2023	*46.4%*	*33.6%*	*NA*	*NA*	*49.9%*	*NA*	*NA*	*46.5%*	*42.6%*	*20.7%*	*NA*	*51.5%*	*45.6%*	*49.3%*
2023-2024	*47.9%*	*35.6%*	*NA*	*NA*	*51.4%*	*NA*	*NA*	*48.0%*	*44.6%*	*23.2%*	*NA*	*53.0%*	*47.6%*	*50.8%*
2024-2025	*49.4%*	*37.6%*	*NA*	*NA*	*52.9%*	*NA*	*NA*	*49.5%*	*46.6%*	*25.7%*	*NA*	*54.5%*	*49.6%*	*52.3%*
2025-2026	*50.9%*	*39.6%*	*NA*	*NA*	*54.4%*	*NA*	*NA*	*51.0%*	*48.6%*	*28.2%*	*NA*	*56.0%*	*51.6%*	*53.8%*
2026-2027	*52.4%*	*41.6%*	*NA*	*NA*	*55.9%*	*NA*	*NA*	*52.5%*	*50.6%*	*30.7%*	*NA*	*57.5%*	*53.6%*	*55.3%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Annette Perry (220908124)

Early Childhood Math Progress Measure 3 - Annette Perry

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 43.8% to 53.8% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
45.8%	47.8%	49.8%	51.8%	53.8%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*43.8%*	*30.0%*	*NA*	*NA*	*45.2%*	*NA*	*NA*	*52.4%*	*34.4%*	*33.3%*	*NA*	*57.1%*	*43.6%*	*44.0%*
2022-2023	*45.8%*	*32.0%*	*NA*	*NA*	*46.7%*	*NA*	*NA*	*53.9%*	*36.4%*	*35.3%*	*NA*	*58.6%*	*45.6%*	*46.0%*
2023-2024	*47.8%*	*34.0%*	*NA*	*NA*	*48.2%*	*NA*	*NA*	*55.4%*	*38.4%*	*37.3%*	*NA*	*60.1%*	*47.6%*	*48.0%*
2024-2025	*49.8%*	*36.0%*	*NA*	*NA*	*49.7%*	*NA*	*NA*	*56.9%*	*40.4%*	*39.3%*	*NA*	*61.6%*	*49.6%*	*50.0%*
2025-2026	*51.8%*	*38.0%*	*NA*	*NA*	*51.2%*	*NA*	*NA*	*58.4%*	*42.4%*	*41.3%*	*NA*	*63.1%*	*51.6%*	*52.0%*
2026-2027	*53.8%*	*40.0%*	*NA*	*NA*	*52.7%*	*NA*	*NA*	*59.9%*	*44.4%*	*43.3%*	*NA*	*64.6%*	*53.6%*	*54.0%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Judy Miller (220908125)

Early Childhood Math Board Outcome Goal - Judy Miller

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 54.0% to 61.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
55.5%	57.0%	58.5%	60.0%	61.5%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*54.0%*	*55.0%*	*NA*	*64.0%*	*38.0%*	*NA*	*NA*	*50.0%*	*56.0%*	*25.0%*	*NA*	*47.0%*	*56.0%*	*50.0%*
2022-2023	*55.5%*	*56.5%*	*NA*	*65.0%*	*40.0%*	*NA*	*NA*	*51.5%*	*57.5%*	*27.5%*	*NA*	*48.5%*	*57.5%*	*51.5%*
2023-2024	*57.0%*	*58.0%*	*NA*	*66.0%*	*42.0%*	*NA*	*NA*	*53.0%*	*59.0%*	*30.0%*	*NA*	*50.0%*	*59.0%*	*53.0%*
2024-2025	*58.5%*	*59.5%*	*NA*	*67.0%*	*44.0%*	*NA*	*NA*	*54.5%*	*60.5%*	*32.5%*	*NA*	*51.5%*	*60.5%*	*54.5%*
2025-2026	*60.0%*	*61.0%*	*NA*	*68.0%*	*46.0%*	*NA*	*NA*	*56.0%*	*62.0%*	*35.0%*	*NA*	*53.0%*	*62.0%*	*56.0%*
2026-2027	*61.5%*	*62.5%*	*NA*	*69.0%*	*48.0%*	*NA*	*NA*	*57.5%*	*63.5%*	*37.5%*	*NA*	*54.5%*	*63.5%*	*57.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Judy Miller (220908125)

Early Childhood Math Progress Measure 1 - Judy Miller

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 39.3% to 49.3% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
41.3%	43.3%	45.3%	47.3%	49.3%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*39.3%*	*32.4%*	*NA*	*57.1%*	*17.6%*	*NA*	*NA*	*57.1%*	*29.6%*	*NA*	*NA*	*47.1%*	*43.3%*	*29.2%*
2022-2023	*41.3%*	*34.4%*	*NA*	*58.6%*	*20.1%*	*NA*	*NA*	*58.6%*	*31.6%*	*NA*	*NA*	*48.6%*	*45.3%*	*31.7%*
2023-2024	*43.3%*	*36.4%*	*NA*	*60.1%*	*22.6%*	*NA*	*NA*	*60.1%*	*33.6%*	*NA*	*NA*	*50.1%*	*47.3%*	*34.2%*
2024-2025	*45.3%*	*38.4%*	*NA*	*61.6%*	*25.1%*	*NA*	*NA*	*61.6%*	*35.6%*	*NA*	*NA*	*51.6%*	*49.3%*	*36.7%*
2025-2026	*47.3%*	*40.4%*	*NA*	*63.1%*	*27.6%*	*NA*	*NA*	*63.1%*	*37.6%*	*NA*	*NA*	*53.1%*	*51.3%*	*39.2%*
2026-2027	*49.3%*	*42.4%*	*NA*	*64.6%*	*30.1%*	*NA*	*NA*	*64.6%*	*39.6%*	*NA*	*NA*	*54.6%*	*53.3%*	*41.7%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Judy Miller (220908125)

Early Childhood Math Progress Measure 2 - Judy Miller

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 52.9% to 60.4% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
54.4%	55.9%	57.4%	58.9%	60.4%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*52.9%*	*45.7%*	*NA*	*71.4%*	*44.4%*	*NA*	*NA*	*60.0%*	*50.0%*	*NA*	*NA*	*47.1%*	*56.9%*	*44.8%*
2022-2023	*54.4%*	*47.2%*	*NA*	*71.9%*	*46.4%*	*NA*	*NA*	*61.0%*	*51.5%*	*NA*	*NA*	*48.6%*	*58.4%*	*46.3%*
2023-2024	*55.9%*	*48.7%*	*NA*	*72.4%*	*48.4%*	*NA*	*NA*	*62.0%*	*53.0%*	*NA*	*NA*	*50.1%*	*59.9%*	*47.8%*
2024-2025	*57.4%*	*50.2%*	*NA*	*72.9%*	*50.4%*	*NA*	*NA*	*63.0%*	*54.5%*	*NA*	*NA*	*51.6%*	*61.4%*	*49.3%*
2025-2026	*58.9%*	*51.7%*	*NA*	*73.4%*	*52.4%*	*NA*	*NA*	*64.0%*	*56.0%*	*NA*	*NA*	*53.1%*	*62.9%*	*50.8%*
2026-2027	*60.4%*	*53.2%*	*NA*	*73.9%*	*54.4%*	*NA*	*NA*	*65.0%*	*57.5%*	*NA*	*NA*	*54.6%*	*64.4%*	*52.3%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Judy Miller (220908125)

Early Childhood Math Progress Measure 3 - Judy Miller

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 46.0% to 53.5% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
47.5%	49.0%	50.5%	52.0%	53.5%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*46.0%*	*38.2%*	*NA*	*71.4%*	*26.3%*	*NA*	*NA*	*60.0%*	*44.4%*	*30.0%*	*NA*	*52.9%*	*50.0%*	*37.9%*
2022-2023	*47.5%*	*40.2%*	*NA*	*71.9%*	*28.8%*	*NA*	*NA*	*61.0%*	*46.4%*	*32.5%*	*NA*	*54.4%*	*51.5%*	*39.9%*
2023-2024	*49.0%*	*42.2%*	*NA*	*72.4%*	*31.3%*	*NA*	*NA*	*62.0%*	*48.4%*	*35.0%*	*NA*	*55.9%*	*53.0%*	*41.9%*
2024-2025	*50.5%*	*44.2%*	*NA*	*72.9%*	*33.8%*	*NA*	*NA*	*63.0%*	*50.4%*	*37.5%*	*NA*	*57.4%*	*54.5%*	*43.9%*
2025-2026	*52.0%*	*46.2%*	*NA*	*73.4%*	*36.3%*	*NA*	*NA*	*64.0%*	*52.4%*	*40.0%*	*NA*	*58.9%*	*56.0%*	*45.9%*
2026-2027	*53.5%*	*48.2%*	*NA*	*73.9%*	*38.8%*	*NA*	*NA*	*65.0%*	*54.4%*	*42.5%*	*NA*	*60.4%*	*57.5%*	*47.9%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Nancy Neal (220908126)

Early Childhood Math Board Outcome Goal - Nancy Neal

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 57.0% to 64.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
58.5%	60.0%	61.5%	63.0%	64.5%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*57.0%*	*35.0%*	*NA*	*NA*	*43.0%*	*NA*	*NA*	*70.0%*	*46.0%*	*25.0%*	*NA*	*67.0%*	*63.0%*	*29.0%*
2022-2023	*58.5%*	*37.0%*	*NA*	*NA*	*45.0%*	*NA*	*NA*	*70.5%*	*47.5%*	*27.0%*	*NA*	*68.0%*	*64.0%*	*31.5%*
2023-2024	*60.0%*	*39.0%*	*NA*	*NA*	*47.0%*	*NA*	*NA*	*71.0%*	*49.0%*	*29.0%*	*NA*	*69.0%*	*65.0%*	*34.0%*
2024-2025	*61.5%*	*41.0%*	*NA*	*NA*	*49.0%*	*NA*	*NA*	*71.5%*	*50.5%*	*31.0%*	*NA*	*70.0%*	*66.0%*	*36.5%*
2025-2026	*63.0%*	*43.0%*	*NA*	*NA*	*51.0%*	*NA*	*NA*	*72.0%*	*52.0%*	*33.0%*	*NA*	*71.0%*	*67.0%*	*39.0%*
2026-2027	*64.5%*	*45.0%*	*NA*	*NA*	*53.0%*	*NA*	*NA*	*72.5%*	*53.5%*	*35.0%*	*NA*	*72.0%*	*68.0%*	*41.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Nancy Neal (220908126)

Early Childhood Math Progress Measure 1- Nancy Neal

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 40.9% to 50.9% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
42.9%	44.9%	46.9%	48.9%	50.9%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*40.9%*	*33.3%*	*NA*	*NA*	*22.7%*	*NA*	*NA*	*50.0%*	*33.3%*	*NA*	*NA*	*NA*	*44.4%*	*25.0%*
2022-2023	*42.9%*	*35.3%*	*NA*	*NA*	*25.2%*	*NA*	*NA*	*51.5%*	*35.3%*	*NA*	*NA*	*NA*	*46.4%*	*27.5%*
2023-2024	*44.9%*	*37.3%*	*NA*	*NA*	*27.7%*	*NA*	*NA*	*53.0%*	*37.3%*	*NA*	*NA*	*NA*	*48.4%*	*30.0%*
2024-2025	*46.9%*	*39.3%*	*NA*	*NA*	*30.2%*	*NA*	*NA*	*54.5%*	*39.3%*	*NA*	*NA*	*NA*	*50.4%*	*32.5%*
2025-2026	*48.9%*	*41.3%*	*NA*	*NA*	*32.7%*	*NA*	*NA*	*56.0%*	*41.3%*	*NA*	*NA*	*NA*	*52.4%*	*35.0%*
2026-2027	*50.9%*	*43.3%*	*NA*	*NA*	*35.2%*	*NA*	*NA*	*57.5%*	*43.3%*	*NA*	*NA*	*NA*	*54.4%*	*37.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Nancy Neal (220908126)

Early Childhood Math Progress Measure 2- Nancy Neal

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 48.9% to 56.4% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
50.4%	51.9%	53.4%	54.9%	56.4%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*48.9%*	*33.3%*	*NA*	*NA*	*40.9%*	*NA*	*NA*	*54.8%*	*44.4%*	*NA*	*NA*	*NA*	*51.4%*	*37.5%*
2022-2023	*50.4%*	*35.3%*	*NA*	*NA*	*42.9%*	*NA*	*NA*	*56.3%*	*46.4%*	*NA*	*NA*	*NA*	*52.9%*	*39.5%*
2023-2024	*51.9%*	*37.3%*	*NA*	*NA*	*44.9%*	*NA*	*NA*	*57.8%*	*48.4%*	*NA*	*NA*	*NA*	*54.4%*	*41.5%*
2024-2025	*53.4%*	*39.3%*	*NA*	*NA*	*46.9%*	*NA*	*NA*	*59.3%*	*50.4%*	*NA*	*NA*	*NA*	*55.9%*	*43.5%*
2025-2026	*54.9%*	*41.3%*	*NA*	*NA*	*48.9%*	*NA*	*NA*	*60.8%*	*52.4%*	*NA*	*NA*	*NA*	*57.4%*	*45.5%*
2026-2027	*56.4%*	*43.3%*	*NA*	*NA*	*50.9%*	*NA*	*NA*	*62.3%*	*54.4%*	*NA*	*NA*	*NA*	*58.9%*	*47.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Nancy Neal (220908126)

Early Childhood Math Progress Measure 3- Nancy Neal

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 49.4% to 56.9% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
50.9%	52.4%	53.9%	55.4%	56.9%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*49.4%*	*33.3%*	*NA*	*NA*	*42.9%*	*NA*	*NA*	*54.8%*	*42.3%*	*NA*	*NA*	*NA*	*56.2%*	*18.8%*
2022-2023	*50.9%*	*35.3%*	*NA*	*NA*	*44.9%*	*NA*	*NA*	*56.3%*	*44.3%*	*NA*	*NA*	*NA*	*57.7%*	*21.3%*
2023-2024	*52.4%*	*37.3%*	*NA*	*NA*	*46.9%*	*NA*	*NA*	*57.8%*	*46.3%*	*NA*	*NA*	*NA*	*59.2%*	*23.8%*
2024-2025	*53.9%*	*39.3%*	*NA*	*NA*	*48.9%*	*NA*	*NA*	*59.3%*	*48.3%*	*NA*	*NA*	*NA*	*60.7%*	*26.3%*
2025-2026	*55.4%*	*41.3%*	*NA*	*NA*	*50.9%*	*NA*	*NA*	*60.8%*	*50.3%*	*NA*	*NA*	*NA*	*62.2%*	*28.8%*
2026-2027	*56.9%*	*43.3%*	*NA*	*NA*	*52.9%*	*NA*	*NA*	*62.3%*	*52.3%*	*NA*	*NA*	*NA*	*63.7%*	*31.3%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Brenda Norwood (220908128)

Early Childhood Math Board Outcome Goal - Brenda Norwood

Increase the percent of 3rd grade students that score Meets Grade Level or above on STAAR Math from 57.0% to 64.5% by 2026-2027.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
58.5%	60.0%	61.5%	63.0%	64.5%

Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 TAPR	*57.0%*	*61.0%*	*NA*	*56.0%*	*46.0%*	*NA*	*67.0%*	*59.0%*	*48.0%*	*44.0%*	*NA*	*48.0%*	*58.0%*	*53.0%*
2022-2023	*58.5%*	*62.0%*	*NA*	*57.5%*	*47.5%*	*NA*	*68.0%*	*60.5%*	*49.5%*	*46.0%*	*NA*	*49.5%*	*59.5%*	*54.5%*
2023-2024	*60.0%*	*63.0%*	*NA*	*59.0%*	*49.0%*	*NA*	*69.0%*	*62.0%*	*51.0%*	*48.0%*	*NA*	*51.0%*	*61.0%*	*56.0%*
2024-2025	*61.5%*	*64.0%*	*NA*	*60.5%*	*50.5%*	*NA*	*70.0%*	*63.5%*	*52.5%*	*50.0%*	*NA*	*52.5%*	*62.5%*	*57.5%*
2025-2026	*63.0%*	*65.0%*	*NA*	*62.0%*	*52.0%*	*NA*	*71.0%*	*65.0%*	*54.0%*	*52.0%*	*NA*	*54.0%*	*64.0%*	*59.0%*
2026-2027	*64.5%*	*66.0%*	*NA*	*63.5%*	*53.5%*	*NA*	*72.0%*	*66.5%*	*55.5%*	*54.0%*	*NA*	*55.5%*	*65.5%*	*60.5%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Brenda Norwood (220908128)

Early Childhood Math Progress Measure 1 - Brenda Norwood

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on BOY MAP in Math from 36.0% to 46.0% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
38.0%	40.0%	42.0%	44.0%	46.0%

EC Math Measure 2.1 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 BOY MAP	*36.0%*	*32.2%*	*NA*	*36.4%*	*34.3%*	*NA*	*NA*	*46.2%*	*25.4%*	*18.2%*	*NA*	*36.0%*	*36.5%*	*34.8%*
2022-2023	*38.0%*	*34.2%*	*NA*	*38.4%*	*36.3%*	*NA*	*NA*	*47.7%*	*27.9%*	*20.7%*	*NA*	*38.0%*	*38.5%*	*36.8%*
2023-2024	*40.0%*	*36.2%*	*NA*	*40.4%*	*38.3%*	*NA*	*NA*	*49.2%*	*30.4%*	*23.2%*	*NA*	*40.0%*	*40.5%*	*38.8%*
2024-2025	*42.0%*	*38.2%*	*NA*	*42.4%*	*40.3%*	*NA*	*NA*	*50.7%*	*32.9%*	*25.7%*	*NA*	*42.0%*	*42.5%*	*40.8%*
2025-2026	*44.0%*	*40.2%*	*NA*	*44.4%*	*42.3%*	*NA*	*NA*	*52.2%*	*35.4%*	*28.2%*	*NA*	*44.0%*	*44.5%*	*42.8%*
2026-2027	*46.0%*	*42.2%*	*NA*	*46.4%*	*44.3%*	*NA*	*NA*	*53.7%*	*37.9%*	*30.7%*	*NA*	*46.0%*	*46.5%*	*44.8%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Brenda Norwood (220908128)

Early Childhood Math Progress Measure 2 - Brenda Norwood

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on MOY MAP in Math from 53.0% to 60.5% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
54.5%	56.0%	57.5%	59.0%	60.5%

EC Math Measure 2.2 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 MOY MAP	*53.0%*	*50.0%*	*NA*	*80.0%*	*37.1%*	*NA*	*NA*	*62.5%*	*41.1%*	*18.2%*	*NA*	*52.0%*	*55.8%*	*46.7%*
2022-2023	*54.5%*	*51.5%*	*NA*	*80.5%*	*39.1%*	*NA*	*NA*	*63.5%*	*43.1%*	*20.7%*	*NA*	*53.5%*	*57.3%*	*48.2%*
2023-2024	*56.0%*	*53.0%*	*NA*	*81.0%*	*41.1%*	*NA*	*NA*	*64.5%*	*45.1%*	*23.2%*	*NA*	*55.0%*	*58.8%*	*49.7%*
2024-2025	*57.5%*	*54.5%*	*NA*	*81.5%*	*43.1%*	*NA*	*NA*	*65.5%*	*47.1%*	*25.7%*	*NA*	*56.5%*	*60.3%*	*51.2%*
2025-2026	*59.0%*	*56.0%*	*NA*	*82.0%*	*45.1%*	*NA*	*NA*	*66.5%*	*49.1%*	*28.2%*	*NA*	*58.0%*	*61.8%*	*52.7%*
2026-2027	*60.5%*	*57.5%*	*NA*	*82.5%*	*47.1%*	*NA*	*NA*	*67.5%*	*51.1%*	*30.7%*	*NA*	*59.5%*	*63.3%*	*54.2%*

HB3 Board Adopted Goal #2 - Early Childhood Mathematics
Brenda Norwood (220908128)

Early Childhood Math Progress Measure 3 - Brenda Norwood

Increase the percent of 3rd grade students projected to score at the Meets Grade Level or above on EOY MAP in Math from 55.0% to 62.5% by 2026-27.

Yearly Target Goals

2022-23	2023-2024	2024-25	2025-26	2026-27
56.5%	58.0%	59.5%	61.0%	62.5%

EC Math Measure 2.3 Closing the Gaps Student Groups Yearly Target

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline 2021-22 EOY MAP	*55.0%*	*60.3%*	*NA*	*NA*	*48.6%*	*NA*	*NA*	*48.8%*	*46.4%*	*45.5%*	*NA*	*50.0%*	*56.3%*	*52.2%*
2022-2023	*56.5%*	*61.3%*	*NA*	*NA*	*50.1%*	*NA*	*NA*	*50.3%*	*47.9%*	*47.0%*	*NA*	*51.5%*	*57.8%*	*53.7%*
2023-2024	*58.0%*	*62.3%*	*NA*	*NA*	*51.6%*	*NA*	*NA*	*51.8%*	*49.4%*	*48.5%*	*NA*	*53.0%*	*59.3%*	*55.2%*
2024-2025	*59.5%*	*63.3%*	*NA*	*NA*	*53.1%*	*NA*	*NA*	*53.3%*	*50.9%*	*50.0%*	*NA*	*54.5%*	*60.8%*	*56.7%*
2025-2026	*61.0%*	*64.3%*	*NA*	*NA*	*54.6%*	*NA*	*NA*	*54.8%*	*52.4%*	*51.5%*	*NA*	*56.0%*	*62.3%*	*58.2%*
2026-2027	*62.5%*	*65.3%*	*NA*	*NA*	*56.1%*	*NA*	*NA*	*56.3%*	*53.9%*	*53.0%*	*NA*	*57.5%*	*63.8%*	*59.7%*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Mansfield ISD (220908)

CCMR Board Outcome Goal - District

Increase the percent of graduates that are College, Career, or Military Ready (CCMR) from 63% to 88% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
68.0%	73.0%	78.0%	83.0%	88.0%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*63.0%*	*54.4%*	*28.6%*	*81.9%*	*58.5%*	*NA*	*58.2%*	*71.5%*	*52.4%*	*74.3%*	*NA*	*43.3%*	*NA*	*NA*
Class of 2021-2022	*68.0%*	*59.4%*	*32.6%*	*84.6%*	*62.5%*	*NA*	*62.2%*	*73.5%*	*56.4%*	*77.3%*	*NA*	*47.3%*	*NA*	*NA*
Class of 2022-2023	*73.0%*	*63.4%*	*36.6%*	*87.3%*	*66.5%*	*NA*	*66.2%*	*75.5%*	*60.4%*	*80.3%*	*NA*	*51.3%*	*NA*	*NA*
Class of 2023-2024	*78.0%*	*67.4%*	*40.6%*	*87.8%*	*70.5%*	*NA*	*70.2%*	*77.5%*	*64.4%*	*83.3%*	*NA*	*55.3%*	*NA*	*NA*
Class of 2024-2025	*83.0%*	*71.4%*	*44.6%*	*88.3%*	*74.5%*	*NA*	*74.2%*	*79.5%*	*68.4%*	*86.3%*	*NA*	*59.3%*	*NA*	*NA*
Class of 2025-2026	*88.0%*	*75.4%*	*48.6%*	*88.8%*	*78.5%*	*NA*	*78.2%*	*81.5%*	*72.4%*	*88.3%*	*NA*	*63.3%*	*NA*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Mansfield ISD (220908)

CCMR Progress Measure 3.1 - District

Increase the percent of students who are projected to meet BOY CCMR from 44% to 69% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
49.0%	54.0%	59.0%	64.0%	69.0%

Goal Progress Measure 3.1 Closing the Gaps Student Groups Yearly Target Goals*

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*44.0%*	*33.0%*	*NA*	*62.0%*	*41.0%*	*NA*	*41.0%*	*53.0%*	*32.0%*	*NA*	*24.0%*	*46.0%*	*48.0%*	*31.0%*
Class of 2021-2022	*49.0%*	*38.0%*	*NA*	*67.0%*	*46.0%*	*NA*	*46.0%*	*58.0%*	*37.0%*	*NA*	*29.0%*	*51.0%*	*53.0%*	*36.0%*
Class of 2022-2023	*54.0%*	*43.0%*	*NA*	*72.0%*	*51.0%*	*NA*	*51.0%*	*63.0%*	*42.0%*	*NA*	*34.0%*	*56.0%*	*58.0%*	*41.0%*
Class of 2023-2024	*59.0%*	*48.0%*	*NA*	*77.0%*	*56.0%*	*NA*	*56.0%*	*68.0%*	*47.0%*	*NA*	*39.0%*	*61.0%*	*63.0%*	*46.0%*
Class of 2024-2025	*64.0%*	*53.0%*	*NA*	*82.0%*	*61.0%*	*NA*	*61.0%*	*73.0%*	*52.0%*	*NA*	*44.0%*	*66.0%*	*68.0%*	*51.0%*
Class of 2025-2026	*69.0%*	*58.0%*	*NA*	*87.0%*	*66.0%*	*NA*	*66.0%*	*78.0%*	*57.0%*	*NA*	*49.0%*	*71.0%*	*73.0%*	*56.0%*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Mansfield ISD (220908)

CCMR Progress Measure 3.2 - District

Increase the percent of students who are projected to meet MOY CCMR from 48% to 73% by 2025-2026

Yearly Target Goals

2020	2021	2022	2023	2024
53.0%	58.0%	63.0%	68.0%	73.0%

Goal Progress Measure 3.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*48.0%*	*37.0%*	*NA*	*65.0%*	*45.0%*	*NA*	*NA*	*58.0%*	*37.0%*	*NA*	*27.0%*	*17.0%*	*48.0%*	*NA*
Class of 2021-2022	*53.0%*	*40.0%*	*NA*	*68.0%*	*48.0%*	*NA*	*NA*	*61.0%*	*40.0%*	*NA*	*NA*	*20.0%*	*NA*	*NA*
Class of 2022-2023	*58.0%*	*43.0%*	*NA*	*71.0%*	*51.0%*	*NA*	*NA*	*64.0%*	*43.0%*	*NA*	*NA*	*23.0%*	*NA*	*NA*
Class of 2023-2024	*63.0%*	*46.0%*	*NA*	*74.0%*	*54.0%*	*NA*	*NA*	*67.0%*	*46.0%*	*NA*	*NA*	*26.0%*	*NA*	*NA*
Class of 2024-2025	*68.0%*	*49.0%*	*NA*	*77.0%*	*57.0%*	*NA*	*NA*	*70.0%*	*49.0%*	*NA*	*NA*	*29.0%*	*NA*	*NA*
Class of 2025-2026	*73.0%*	*52.0%*	*NA*	*80.0%*	*60.0%*	*NA*	*NA*	*73.0%*	*52.0%*	*NA*	*NA*	*32.0%*	*NA*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Mansfield ISD (220908)

CCMR Progress Measure 3.3 - District

Increase the percent of students who are projected to meet EOY CCMR from 62% to 87% by 2025-2026

Yearly Target Goals

2020	2021	2022	2023	2024
67.0%	72.0%	77.0%	82.0%	87.0%

Goal Progress Measure 3.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*62.0%*	*53.0%*	*NA*	*81.0%*	*57.0%*	*NA*	*58.0%*	*70.0%*	*51.0%*	*67.0%*	*26.0%*	*43.0%*	*66.0%*	*44.0%*
Class of 2021-2022	*67.0%*	*58.0%*	*NA*	*84.0%*	*62.0%*	*NA*	*63.0%*	*75.0%*	*56.0%*	*72.0%*	*31.0%*	*48.0%*	*71.0%*	*49.0%*
Class of 2022-2023	*72.0%*	*63.0%*	*NA*	*87.0%*	*67.0%*	*NA*	*68.0%*	*80.0%*	*61.0%*	*77.0%*	*36.0%*	*53.0%*	*76.0%*	*54.0%*
Class of 2023-2024	*77.0%*	*68.0%*	*NA*	*90.0%*	*72.0%*	*NA*	*73.0%*	*85.0%*	*66.0%*	*82.0%*	*41.0%*	*58.0%*	*81.0%*	*59.0%*
Class of 2024-2025	*82.0%*	*73.0%*	*NA*	*93.0%*	*77.0%*	*NA*	*78.0%*	*90.0%*	*71.0%*	*87.0%*	*46.0%*	*63.0%*	*86.0%*	*64.0%*
Class of 2025-2026	*87.0%*	*78.0%*	*NA*	*96.0%*	*82.0%*	*NA*	*83.0%*	*95.0%*	*76.0%*	*92.0%*	*51.0%*	*68.0%*	*91.0%*	*69.0%*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Summit High School (220908002)

CCMR Board Outcome Goal - Summit High School

Increase the percent of graduates that are College, Career, or Military Ready (CCMR) from 55.5% to 80.5% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
60.5%	65.5%	70.5%	75.5%	80.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*55.5%*	*45.9%*	*NA*	*78.6%*	*56.2%*	*NA*	*33.3%*	*65.9%*	*52.4%*	*71.7%*	*NA*	*52.4%*	*NA*	*NA*
Class of 2021-2022	*60.5%*	*50.9%*	*NA*	*81.3%*	*61.2%*	*NA*	*38.3%*	*68.9%*	*57.4%*	*74.7%*	*NA*	*57.4%*	*NA*	*NA*
Class of 2022-2023	*65.5%*	*55.9%*	*NA*	*84.0%*	*66.2%*	*NA*	*43.3%*	*71.9%*	*62.4%*	*77.7%*	*NA*	*62.4%*	*NA*	*NA*
Class of 2023-2024	*70.5%*	*60.9%*	*NA*	*86.7%*	*71.2%*	*NA*	*48.3%*	*74.9%*	*67.4%*	*80.7%*	*NA*	*67.4%*	*NA*	*NA*
Class of 2024-2025	*75.5%*	*65.9%*	*NA*	*89.4%*	*76.2%*	*NA*	*53.3%*	*77.9%*	*72.4%*	*83.7%*	*NA*	*72.4%*	*NA*	*NA*
Class of 2025-2026	*80.5%*	*70.9%*	*NA*	*92.1%*	*81.2%*	*NA*	*58.3%*	*80.9%*	*77.4%*	*86.7%*	*NA*	*77.4%*	*NA*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Summit High School (220908002)

CCMR Progress Measure 3.1 - Summit High School

Increase the percent of students who are projected to meet BOY CCMR from 34% to 59% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
39.0%	44.0%	49.0%	54.0%	59.0%

Goal Progress Measure 3.1 Closing the Gaps Student Groups Yearly Target Goals*

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*34.0%*	*21.0%*	*NA*	*62.0%*	*32.0%*	*NA*	*NA*	*48.0%*	*28.0%*	*NA*	*NA*	*38.0%*	*38.0%*	*22.0%*
Class of 2021-2022	*39.0%*	*26.0%*	*NA*	*67.0%*	*37.0%*	*NA*	*NA*	*53.0%*	*33.0%*	*NA*	*NA*	*43.0%*	*43.0%*	*27.0%*
Class of 2022-2023	*44.0%*	*31.0%*	*NA*	*72.0%*	*42.0%*	*NA*	*NA*	*58.0%*	*38.0%*	*NA*	*NA*	*48.0%*	*48.0%*	*32.0%*
Class of 2023-2024	*49.0%*	*36.0%*	*NA*	*77.0%*	*47.0%*	*NA*	*NA*	*63.0%*	*43.0%*	*NA*	*NA*	*53.0%*	*53.0%*	*37.0%*
Class of 2024-2025	*54.0%*	*41.0%*	*NA*	*82.0%*	*52.0%*	*NA*	*NA*	*68.0%*	*48.0%*	*NA*	*NA*	*58.0%*	*58.0%*	*42.0%*
Class of 2025-2026	*59.0%*	*46.0%*	*NA*	*87.0%*	*57.0%*	*NA*	*NA*	*73.0%*	*53.0%*	*NA*	*NA*	*63.0%*	*63.0%*	*47.0%*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Summit High School (220908002)

CCMR Progress Measure 3.2 - Summit High School

Increase the percent of students who are projected to meet MOY CCMR from 39% to 64% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
44.0%	49.0%	54.0%	59.0%	64.0%

Goal Progress Measure 3.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*39.0%*	*27.0%*	*NA*	*74.0%*	*37.0%*	*NA*	*NA*	*50.0%*	*32.0%*	*0.0%*	*NA*	*NA*	*39.0%*	*NA*
Class of 2021-2022	*44.0%*	*32.0%*	*NA*	*79.0%*	*42.0%*	*NA*	*NA*	*55.0%*	*37.0%*	*5.0%*	*NA*	*NA*	*44.0%*	*NA*
Class of 2022-2023	*49.0%*	*37.0%*	*NA*	*84.0%*	*47.0%*	*NA*	*NA*	*60.0%*	*42.0%*	*10.0%*	*NA*	*NA*	*49.0%*	*NA*
Class of 2023-2024	*54.0%*	*42.0%*	*NA*	*89.0%*	*52.0%*	*NA*	*NA*	*65.0%*	*47.0%*	*15.0%*	*NA*	*NA*	*54.0%*	*NA*
Class of 2024-2025	*59.0%*	*47.0%*	*NA*	*94.0%*	*57.0%*	*NA*	*NA*	*70.0%*	*52.0%*	*20.0%*	*NA*	*NA*	*59.0%*	*NA*
Class of 2025-2026	*64.0%*	*52.0%*	*NA*	*99.0%*	*62.0%*	*NA*	*NA*	*75.0%*	*57.0%*	*25.0%*	*NA*	*NA*	*64.0%*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Summit High School (220908002)

CCMR Progress Measure 3.3 - Summit High School

Increase the percent of students who are projected to meet EOY CCMR from 53% to 78% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
58.0%	63.0%	68.0%	73.0%	78.0%

Goal Progress Measure 3.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*53.0%*	*44.0%*	*NA*	*79.0%*	*54.0%*	*NA*	*NA*	*63.0%*	*49.0%*	*63.0%*	*NA*	*46.0%*	*56.0%*	*41.0%*
Class of 2021-2022	*58.0%*	*49.0%*	*NA*	*84.0%*	*59.0%*	*NA*	*NA*	*68.0%*	*54.0%*	*68.0%*	*NA*	*51.0%*	*61.0%*	*46.0%*
Class of 2022-2023	*63.0%*	*54.0%*	*NA*	*89.0%*	*64.0%*	*NA*	*NA*	*73.0%*	*59.0%*	*73.0%*	*NA*	*56.0%*	*66.0%*	*51.0%*
Class of 2023-2024	*68.0%*	*59.0%*	*NA*	*94.0%*	*69.0%*	*NA*	*NA*	*78.0%*	*64.0%*	*78.0%*	*NA*	*61.0%*	*71.0%*	*56.0%*
Class of 2024-2025	*73.0%*	*64.0%*	*NA*	*99.0%*	*74.0%*	*NA*	*NA*	*83.0%*	*69.0%*	*83.0%*	*NA*	*66.0%*	*76.0%*	*61.0%*
Class of 2025-2026	*78.0%*	*69.0%*	*NA*	*104.0%*	*79.0%*	*NA*	*NA*	*88.0%*	*74.0%*	*88.0%*	*NA*	*71.0%*	*81.0%*	*66.0%*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Mansfield High School (220908003)

CCMR Board Outcome Goal - Mansfield High School

Increase the percent of graduates that are College, Career, or Military Ready (CCMR) from 76% to 91% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
79.0%	82.0%	85.0%	88.0%	91.0%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*76.0%*	*64.5%*	*NA*	*89.6%*	*70.5%*	*NA*	*77.1%*	*80.1%*	*60.2%*	*86.8%*	*NA*	*37.5%*	*NA*	*NA*
Class of 2021-2022	*79.0%*	*67.5%*	*NA*	*90.6%*	*72.5%*	*NA*	*79.1%*	*82.1%*	*63.2%*	*88.8%*	*NA*	*42.5%*	*NA*	*NA*
Class of 2022-2023	*82.0%*	*70.5%*	*NA*	*91.6%*	*74.5%*	*NA*	*81.1%*	*84.1%*	*66.2%*	*90.8%*	*NA*	*47.5%*	*NA*	*NA*
Class of 2023-2024	*85.0%*	*73.5%*	*NA*	*93%*	*76.5%*	*NA*	*83.1%*	*86.1%*	*69.2%*	*92.8%*	*NA*	*52.5%*	*NA*	*NA*
Class of 2024-2025	*88.0%*	*76.5%*	*NA*	*94%*	*78.5%*	*NA*	*85.1%*	*88.1%*	*72.2%*	*94.8%*	*NA*	*57.5%*	*NA*	*NA*
Class of 2025-2026	*91.0%*	*79.5%*	*NA*	*95%*	*80.5%*	*NA*	*87.1%*	*90.1%*	*75.2%*	*96.8%*	*NA*	*62.5%*	*NA*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Mansfield High School (220908003)

CCMR Progress Measure 3.1 - Mansfield High School

Increase the percent of students who are projected to meet BOY CCMR from 53% to 78% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
58.0%	63.0%	68.0%	73.0%	78.0%

Goal Progress Measure 3.1 Closing the Gaps Student Groups Yearly Target Goals*

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*53.0%*	*34.0%*	*NA*	*67.0%*	*46.0%*	*NA*	*53.0%*	*59.0%*	*37.0%*	*NA*	*NA*	*59.0%*	*56.0%*	*35.0%*
Class of 2021-2022	*58.0%*	*39.0%*	*NA*	*72.0%*	*51.0%*	*NA*	*58.0%*	*64.0%*	*42.0%*	*NA*	*NA*	*64.0%*	*61.0%*	*40.0%*
Class of 2022-2023	*63.0%*	*44.0%*	*NA*	*77.0%*	*56.0%*	*NA*	*63.0%*	*69.0%*	*47.0%*	*NA*	*NA*	*69.0%*	*66.0%*	*45.0%*
Class of 2023-2024	*68.0%*	*49.0%*	*NA*	*82.0%*	*61.0%*	*NA*	*68.0%*	*74.0%*	*52.0%*	*NA*	*NA*	*74.0%*	*71.0%*	*50.0%*
Class of 2024-2025	*73.0%*	*54.0%*	*NA*	*87.0%*	*66.0%*	*NA*	*73.0%*	*79.0%*	*57.0%*	*NA*	*NA*	*79.0%*	*76.0%*	*55.0%*
Class of 2025-2026	*78.0%*	*59.0%*	*NA*	*92.0%*	*71.0%*	*NA*	*78.0%*	*84.0%*	*62.0%*	*NA*	*NA*	*84.0%*	*81.0%*	*60.0%*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Mansfield High School (220908003)

CCMR Progress Measure 3.2 - Mansfield High School

Increase the percent of students who are projected to meet MOY CCMR from 56% to 81% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
61.0%	66.0%	71.0%	76.0%	81.0%

Goal Progress Measure 3.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*56.0%*	*37.0%*	*NA*	*70.0%*	*49.0%*	*NA*	*NA*	*63.0%*	*43.0%*	*NA*	*NA*	*NA*	*56.0%*	*NA*
Class of 2021-2022	*61.0%*	*42.0%*	*NA*	*75.0%*	*54.0%*	*NA*	*NA*	*68.0%*	*48.0%*	*NA*	*NA*	*NA*	*61.0%*	*NA*
Class of 2022-2023	*66.0%*	*47.0%*	*NA*	*80.0%*	*59.0%*	*NA*	*NA*	*73.0%*	*53.0%*	*NA*	*NA*	*NA*	*66.0%*	*NA*
Class of 2023-2024	*71.0%*	*52.0%*	*NA*	*85.0%*	*64.0%*	*NA*	*NA*	*78.0%*	*58.0%*	*NA*	*NA*	*NA*	*71.0%*	*NA*
Class of 2024-2025	*76.0%*	*57.0%*	*NA*	*90.0%*	*69.0%*	*NA*	*NA*	*83.0%*	*63.0%*	*NA*	*NA*	*NA*	*76.0%*	*NA*
Class of 2025-2026	*81.0%*	*62.0%*	*NA*	*95.0%*	*74.0%*	*NA*	*NA*	*88.0%*	*68.0%*	*NA*	*NA*	*NA*	*81.0%*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Mansfield High School (220908003)

CCMR Progress Measure 3.3 - Mansfield High School

Increase the percent of students who are projected to meet EOY CCMR from 75% to 91% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
80.0%	85.0%	87.0%	89.0%	91.0%

Goal Progress Measure 3.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*75.0%*	*63.0%*	*NA*	*90.0%*	*69.0%*	*NA*	*77.0%*	*79.0%*	*58.0%*	*79.0%*	*NA*	*NA*	*78.0%*	*58.0%*
Class of 2021-2022	*80.0%*	*68.0%*	*NA*	*95.0%*	*74.0%*	*NA*	*82.0%*	*84.0%*	*63.0%*	*84.0%*	*NA*	*NA*	*83.0%*	*63.0%*
Class of 2022-2023	*85.0%*	*73.0%*	*NA*	*95.5%*	*79.0%*	*NA*	*87.0%*	*89.0%*	*68.0%*	*86.0%*	*NA*	*NA*	*88.0%*	*68.0%*
Class of 2023-2024	*87.0%*	*78.0%*	*NA*	*96.0%*	*84.0%*	*NA*	*92.0%*	*94.0%*	*73.0%*	*88.0%*	*NA*	*NA*	*90.0%*	*73.0%*
Class of 2024-2025	*89.0%*	*83.0%*	*NA*	*96.5%*	*89.0%*	*NA*	*97.0%*	*99.0%*	*78.0%*	*90.0%*	*NA*	*NA*	*92.0%*	*78.0%*
Class of 2025-2026	*91.0%*	*88.0%*	*NA*	*97.0%*	*94.0%*	*NA*	*102.0%*	*104.0%*	*83.0%*	*92.0%*	*NA*	*NA*	*94.0%*	*83.0%*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Timberview High School (220908004)

CCMR Board Outcome Goal - Timberview High School

Increase the percent of graduates that are College, Career, or Military Ready (CCMR) from 57.8% to 82.8% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
62.8%	67.8%	72.8%	77.8%	82.8%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*57.8%*	*49.5%*	*NA*	*77.6%*	*59.7%*	*NA*	*50.0%*	*72.7%*	*53.8%*	*79.2%*	*NA*	*40.0%*	*NA*	*NA*
Class of 2021-2022	*62.8%*	*54.5%*	*NA*	*80.3%*	*64.7%*	*NA*	*55.0%*	*75.7%*	*58.8%*	*81.2%*	*NA*	*45.0%*	*NA*	*NA*
Class of 2022-2023	*67.8%*	*59.5%*	*NA*	*83.3%*	*69.7%*	*NA*	*60.0%*	*78.7%*	*63.8%*	*83.2%*	*NA*	*50.0%*	*NA*	*NA*
Class of 2023-2024	*72.8%*	*64.5%*	*NA*	*86.3%*	*74.7%*	*NA*	*65.0%*	*81.7%*	*68.8%*	*85.2%*	*NA*	*55.0%*	*NA*	*NA*
Class of 2024-2025	*77.8%*	*69.5%*	*NA*	*89.3%*	*79.7%*	*NA*	*70.0%*	*84.7%*	*73.8%*	*87.2%*	*NA*	*60.0%*	*NA*	*NA*
Class of 2025-2026	*82.8%*	*74.5%*	*NA*	*92.3%*	*84.7%*	*NA*	*75.0%*	*87.7%*	*78.8%*	*89.2%*	*NA*	*65.0%*	*NA*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Timberview High School (220908004)

CCMR Progress Measure 3.1 - Timberview High School

Increase the percent of students who are projected to meet BOY CCMR from 34% to 59% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
39.0%	44.0%	49.0%	54.0%	59.0%

Goal Progress Measure 3.1 Closing the Gaps Student Groups Yearly Target Goals*

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*34.0%*	*30.0%*	*NA*	*51.0%*	*31.0%*	*NA*	*28.0%*	*47.0%*	*27.0%*	*NA*	*NA*	*38.0%*	*36.0%*	*31.0%*
Class of 2021-2022	*39.0%*	*35.0%*	*NA*	*56.0%*	*36.0%*	*NA*	*33%*	*52.0%*	*32.0%*	*NA*	*NA*	*43.0%*	*41.0%*	*36.0%*
Class of 2022-2023	*44.0%*	*40.0%*	*NA*	*61.0%*	*41.0%*	*NA*	*38%*	*57.0%*	*37.0%*	*NA*	*NA*	*48.0%*	*46.0%*	*41.0%*
Class of 2023-2024	*49.0%*	*45.0%*	*NA*	*66.0%*	*46.0%*	*NA*	*43%*	*62.0%*	*42.0%*	*NA*	*NA*	*53.0%*	*51.0%*	*46.0%*
Class of 2024-2025	*54.0%*	*50.0%*	*NA*	*71.0%*	*51.0%*	*NA*	*48%*	*67.0%*	*47.0%*	*NA*	*NA*	*58.0%*	*56.0%*	*51.0%*
Class of 2025-2026	*59.0%*	*55.0%*	*NA*	*76.0%*	*56.0%*	*NA*	*53%*	*72.0%*	*52.0%*	*NA*	*NA*	*63.0%*	*61.0%*	*56.0%*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Timberview High School (220908004)

CCMR Progress Measure 3.2 - Timberview High School

Increase the percent of students who are projected to meet MOY CCMR from 38% to 63% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
43.0%	48.0%	53.0%	58.0%	63.0%

Goal Progress Measure 3.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*38.0%*	*30.0%*	*NA*	*55.0%*	*34.0%*	*NA*	*NA*	*59.0%*	*30.0%*	*NA*	*NA*	*NA*	*38.0%*	*NA*
Class of 2021-2022	*43.0%*	*35.0%*	*NA*	*60.0%*	*39.0%*	*NA*	*NA*	*64.0%*	*35.0%*	*NA*	*NA*	*NA*	*43.0%*	*NA*
Class of 2022-2023	*48.0%*	*40.0%*	*NA*	*65.0%*	*44.0%*	*NA*	*NA*	*69.0%*	*40.0%*	*NA*	*NA*	*NA*	*48.0%*	*NA*
Class of 2023-2024	*53.0%*	*45.0%*	*NA*	*70.0%*	*49.0%*	*NA*	*NA*	*74.0%*	*45.0%*	*NA*	*NA*	*NA*	*53.0%*	*NA*
Class of 2024-2025	*58.0%*	*50.0%*	*NA*	*75.0%*	*54.0%*	*NA*	*NA*	*79.0%*	*50.0%*	*NA*	*NA*	*NA*	*58.0%*	*NA*
Class of 2025-2026	*63.0%*	*55.0%*	*NA*	*80.0%*	*59.0%*	*NA*	*NA*	*84.0%*	*55.0%*	*NA*	*NA*	*NA*	*63.0%*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Timberview High School (220908004)

CCMR Progress Measure 3.3 - Timberview High School

Increase the percent of students who are projected to meet EOY CCMR from 57% to 82% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
62.0%	67.0%	72.0%	77.0%	82.0%

Goal Progress Measure 3.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*57.0%*	*48.0%*	*NA*	*76.0%*	*59.0%*	*NA*	*50.0%*	*70.0%*	*52.0%*	*68.0%*	*NA*	*NA*	*61.0%*	*42.0%*
Class of 2021-2022	*62.0%*	*53.0%*	*NA*	*81.0%*	*64.0%*	*NA*	*55.0%*	*75.0%*	*57.0%*	*73.0%*	*NA*	*NA*	*66.0%*	*47.0%*
Class of 2022-2023	*67.0%*	*58.0%*	*NA*	*86.0%*	*69.0%*	*NA*	*60.0%*	*80.0%*	*62.0%*	*78.0%*	*NA*	*NA*	*71.0%*	*52.0%*
Class of 2023-2024	*72.0%*	*63.0%*	*NA*	*91.0%*	*74.0%*	*NA*	*65.0%*	*85.0%*	*67.0%*	*83.0%*	*NA*	*NA*	*76.0%*	*57.0%*
Class of 2024-2025	*77.0%*	*68.0%*	*NA*	*96.0%*	*79.0%*	*NA*	*70.0%*	*90.0%*	*72.0%*	*88.0%*	*NA*	*NA*	*81.0%*	*62.0%*
Class of 2025-2026	*82.0%*	*73.0%*	*NA*	*101.0%*	*84.0%*	*NA*	*75.0%*	*95.0%*	*77.0%*	*93.0%*	*NA*	*NA*	*86.0%*	*67.0%*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Legacy High School (220908005)

CCMR Board Outcome Goal - Legacy High School

Increase the percent of graduates that are College, Career, or Military Ready (CCMR) from 63.7% to 88.7% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
68.7%	73.7%	78.7%	83.7%	88.7%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*63.7%*	*57.1%*	*NA*	*88.9%*	*58.2%*	*NA*	*44.4%*	*70.3%*	*52.9%*	*72.1%*	*NA*	*50.0%*	*NA*	*NA*
Class of 2021-2022	*68.7%*	*62.1%*	*NA*	*89.9%*	*63.2%*	*NA*	*49.4%*	*73.3%*	*57.9%*	*75.1%*	*NA*	*55.0%*	*NA*	*NA*
Class of 2022-2023	*73.7%*	*67.1%*	*NA*	*90.9%*	*68.2%*	*NA*	*54.4%*	*76.3%*	*62.9%*	*78.1%*	*NA*	*60.0%*	*NA*	*NA*
Class of 2023-2024	*78.7%*	*72.1%*	*NA*	*91.9%*	*73.2%*	*NA*	*59.4%*	*79.3%*	*67.9%*	*81.1%*	*NA*	*65.0%*	*NA*	*NA*
Class of 2024-2025	*83.7%*	*77.1%*	*NA*	*92.9%*	*78.2%*	*NA*	*64.4%*	*82.3%*	*72.9%*	*84.1%*	*NA*	*70.0%*	*NA*	*NA*
Class of 2025-2026	*88.7%*	*82.1%*	*NA*	*93.9%*	*83.2%*	*NA*	*69.4%*	*85.3%*	*77.9%*	*87.1%*	*NA*	*75.0%*	*NA*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Legacy High School (220908005)

CCMR Progress Measure 3.1 - Legacy High School

Increase the percent of students who are projected to meet BOY CCMR from 41% to 66% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
46.0%	51.0%	56.0%	61.0%	66.0%

Goal Progress Measure 3.1 Closing the Gaps Student Groups Yearly Target Goals*

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*41.0%*	*28.0%*	*NA*	*NA*	*40.0%*	*NA*	*NA*	*45.0%*	*28.0%*	*NA*	*NA*	*39.0%*	*44.0%*	*30.0%*
Class of 2021-2022	*46.0%*	*33.0%*	*NA*	*NA*	*45.0%*	*NA*	*NA*	*50.0%*	*33.0%*	*NA*	*NA*	*44.0%*	*49.0%*	*35.0%*
Class of 2022-2023	*51.0%*	*38.0%*	*NA*	*NA*	*50.0%*	*NA*	*NA*	*55.0%*	*38.0%*	*NA*	*NA*	*49.0%*	*54.0%*	*40.0%*
Class of 2023-2024	*56.0%*	*43.0%*	*NA*	*NA*	*55.0%*	*NA*	*NA*	*60.0%*	*43.0%*	*NA*	*NA*	*54.0%*	*59.0%*	*45.0%*
Class of 2024-2025	*61.0%*	*48.0%*	*NA*	*NA*	*60.0%*	*NA*	*NA*	*65.0%*	*48.0%*	*NA*	*NA*	*59.0%*	*64.0%*	*50.0%*
Class of 2025-2026	*66.0%*	*53.0%*	*NA*	*NA*	*65.0%*	*NA*	*NA*	*70.0%*	*53.0%*	*NA*	*NA*	*64.0%*	*69.0%*	*55.0%*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Legacy High School (220908005)

CCMR Progress Measure 3.2 - Legacy High School

Increase the percent of students who are projected to meet MOY CCMR from 47% to 72% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
52.0%	57.0%	62.0%	67.0%	72.0%

Goal Progress Measure 3.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*47.0%*	*35.0%*	*NA*	*NA*	*47.0%*	*NA*	*NA*	*54.0%*	*34.0%*	*NA*	*NA*	*NA*	*47.0%*	*NA*
Class of 2021-2022	*52.0%*	*40.0%*	*NA*	*NA*	*52.0%*	*NA*	*NA*	*59.0%*	*39.0%*	*NA*	*NA*	*NA*	*52.0%*	*NA*
Class of 2022-2023	*57.0%*	*45.0%*	*NA*	*NA*	*57.0%*	*NA*	*NA*	*64.0%*	*44.0%*	*NA*	*NA*	*NA*	*57.0%*	*NA*
Class of 2023-2024	*62.0%*	*50.0%*	*NA*	*NA*	*62.0%*	*NA*	*NA*	*69.0%*	*49.0%*	*NA*	*NA*	*NA*	*62.0%*	*NA*
Class of 2024-2025	*67.0%*	*55.0%*	*NA*	*NA*	*67.0%*	*NA*	*NA*	*74.0%*	*54.0%*	*NA*	*NA*	*NA*	*67.0%*	*NA*
Class of 2025-2026	*72.0%*	*60.0%*	*NA*	*NA*	*72.0%*	*NA*	*NA*	*79.0%*	*59.0%*	*NA*	*NA*	*NA*	*72.0%*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Legacy High School (220908005)

CCMR Progress Measure 3.3 - Legacy High School

Increase the percent of students who are projected to meet EOY CCMR from 63% to 88% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
68.0%	73.0%	78.0%	83.0%	88.0%

Goal Progress Measure 3.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*63.0%*	*56.0%*	*NA*	*NA*	*57.0%*	*NA*	*NA*	*69.0%*	*53.0%*	*66.0%*	*NA*	*50.0%*	*67.0%*	*39.0%*
Class of 2021-2022	*68.0%*	*61.0%*	*NA*	*NA*	*62.0%*	*NA*	*NA*	*74.0%*	*58.0%*	*71.0%*	*NA*	*55.0%*	*72.0%*	*44.0%*
Class of 2022-2023	*73.0%*	*66.0%*	*NA*	*NA*	*67.0%*	*NA*	*NA*	*79.0%*	*63.0%*	*76.0%*	*NA*	*60.0%*	*77.0%*	*49.0%*
Class of 2023-2024	*78.0%*	*71.0%*	*NA*	*NA*	*72.0%*	*NA*	*NA*	*84.0%*	*68.0%*	*81.0%*	*NA*	*65.0%*	*82.0%*	*54.0%*
Class of 2024-2025	*83.0%*	*76.0%*	*NA*	*NA*	*77.0%*	*NA*	*NA*	*89.0%*	*73.0%*	*86.0%*	*NA*	*70.0%*	*87.0%*	*59.0%*
Class of 2025-2026	*88.0%*	*81.0%*	*NA*	*NA*	*82.0%*	*NA*	*NA*	*94.0%*	*78.0%*	*91.0%*	*NA*	*75.0%*	*92.0%*	*64.0%*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Phoenix High School (220908006)

CCMR Board Outcome Goal - Phoenix High School

Increase the percent of graduates that are College, Career, or Military Ready (CCMR) from 13.5% to 38.5% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
18.5%	23.5%	28.5%	33.5%	38.5%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*13.5%*	*11.5%*	*NA*	*20.0%*	*12.9%*	*NA*	*0.0%*	*17.4%*	*12.8%*	*0.0%*	*NA*	*0.0%*	*NA*	*NA*
Class of 2021-2022	*18.5%*	*16.5%*	*NA*	*25.0%*	*17.9%*	*NA*	*5.0%*	*22.4%*	*17.8%*	*5.0%*	*NA*	*5.0%*	*NA*	*NA*
Class of 2022-2023	*23.5%*	*21.5%*	*NA*	*30.0%*	*22.9%*	*NA*	*10.0%*	*27.4%*	*22.8%*	*10.0%*	*NA*	*10.0%*	*NA*	*NA*
Class of 2023-2024	*28.5%*	*26.5%*	*NA*	*35.0%*	*27.9%*	*NA*	*15.0%*	*32.4%*	*27.8%*	*15.0%*	*NA*	*15.0%*	*NA*	*NA*
Class of 2024-2025	*33.5%*	*31.5%*	*NA*	*40.0%*	*32.9%*	*NA*	*20.0%*	*37.4%*	*32.8%*	*20.0%*	*NA*	*20.0%*	*NA*	*NA*
Class of 2025-2026	*38.5%*	*36.5%*	*NA*	*45.0%*	*37.9%*	*NA*	*25.0%*	*42.4%*	*37.8%*	*25.0%*	*NA*	*25.0%*	*NA*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Phoenix High School (220908006)

CCMR Progress Measure 3.1 - Phoenix High School

Increase the percent of students who are projected to meet BOY CCMR from 0% to 25% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
5.0%	10.0%	15.0%	20.0%	25.0%

Goal Progress Measure 3.1 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*0.0%*	*0.0%*	*NA*	*NA*	*0.0%*	*NA*	*NA*	*0.0%*	*0.0%*	*NA*	*NA*	*0.0%*	*NA*	*NA*
Class of 2021-2022	*5.0%*	*5.0%*	*NA*	*NA*	*5.0%*	*NA*	*NA*	*5.0%*	*5.0%*	*NA*	*NA*	*5.0%*	*NA*	*NA*
Class of 2022-2023	*10.0%*	*10.0%*	*NA*	*NA*	*10.0%*	*NA*	*NA*	*10.0%*	*10.0%*	*NA*	*NA*	*10.0%*	*NA*	*NA*
Class of 2023-2024	*15.0%*	*15.0%*	*NA*	*NA*	*15.0%*	*NA*	*NA*	*15.0%*	*15.0%*	*NA*	*NA*	*15.0%*	*NA*	*NA*
Class of 2024-2025	*20.0%*	*20.0%*	*NA*	*NA*	*20.0%*	*NA*	*NA*	*20.0%*	*20.0%*	*NA*	*NA*	*20.0%*	*NA*	*NA*
Class of 2025-2026	*25.0%*	*25.0%*	*NA*	*NA*	*25.0%*	*NA*	*NA*	*25.0%*	*25.0%*	*NA*	*NA*	*25.0%*	*NA*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Phoenix High School (220908006)

CCMR Progress Measure 3.2 - Phoenix High School

Increase the percent of students who are projected to meet MOY CCMR from 14% to 39% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
19.0%	24.0%	29.0%	34.0%	39.0%

Goal Progress Measure 3.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*14.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*9.0%*	*NA*	*NA*	*NA*	*14.0%*	*NA*
Class of 2021-2022	*19.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*14.0%*	*NA*	*NA*	*NA*	*19.0%*	*NA*
Class of 2022-2023	*24.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*19.0%*	*NA*	*NA*	*NA*	*24.0%*	*NA*
Class of 2023-2024	*29.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*24.0%*	*NA*	*NA*	*NA*	*29.0%*	*NA*
Class of 2024-2025	*34.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*29.0%*	*NA*	*NA*	*NA*	*34.0%*	*NA*
Class of 2025-2026	*39.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*34.0%*	*NA*	*NA*	*NA*	*39.0%*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Phoenix High School (220908006)

CCMR Progress Measure 3.3 - Phoenix High School

Increase the percent of students who are projected to meet EOY CCMR from 14% to 39% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
19.0%	24.0%	29.0%	34.0%	39.0%

Goal Progress Measure 3.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*14.0%*	*11.0%*	*NA*	*NA*	*14.0%*	*NA*	*NA*	*20.0%*	*12.0%*	*NA*	*NA*	*NA*	*16.0%*	*12.0%*
Class of 2021-2022	*19.0%*	*16.0%*	*NA*	*NA*	*19.0%*	*NA*	*NA*	*25.0%*	*17.0%*	*NA*	*NA*	*NA*	*21.0%*	*17.0%*
Class of 2022-2023	*24.0%*	*21.0%*	*NA*	*NA*	*24.0%*	*NA*	*NA*	*30.0%*	*22.0%*	*NA*	*NA*	*NA*	*26.0%*	*22.0%*
Class of 2023-2024	*29.0%*	*26.0%*	*NA*	*NA*	*29.0%*	*NA*	*NA*	*35.0%*	*27.0%*	*NA*	*NA*	*NA*	*31.0%*	*27.0%*
Class of 2024-2025	*34.0%*	*31.0%*	*NA*	*NA*	*34.0%*	*NA*	*NA*	*40.0%*	*32.0%*	*NA*	*NA*	*NA*	*36.0%*	*32.0%*
Class of 2025-2026	*39.0%*	*36.0%*	*NA*	*NA*	*39.0%*	*NA*	*NA*	*45.0%*	*37.0%*	*NA*	*NA*	*NA*	*41.0%*	*37.0%*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Lake Ridge High School (220908007)

CCMR Board Outcome Goal - Lake Ridge High School

Increase the percent of graduates that are College, Career, or Military Ready (CCMR) from 66.2% to 91.2% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
70.2%	74.2%	78.2%	82.2%	86.2%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*66.2%*	*61.0%*	*NA*	*79.6%*	*62.9%*	*NA*	*78.3%*	*72.7%*	*55.2%*	*80.0%*	*NA*	*56.3%*	*NA*	*NA*
Class of 2021-2022	*71.2%*	*66.0%*	*NA*	*81.6%*	*67.9%*	*NA*	*81.3%*	*75.7%*	*60.2%*	*82.0%*	*NA*	*61.3%*	*NA*	*NA*
Class of 2022-2023	*76.2%*	*71.0%*	*NA*	*83.6%*	*72.9%*	*NA*	*84.3%*	*78.7%*	*65.2%*	*84.0%*	*NA*	*66.3%*	*NA*	*NA*
Class of 2023-2024	*81.2%*	*76.0%*	*NA*	*85.6%*	*77.9%*	*NA*	*87.3%*	*81.7%*	*70.2%*	*86.0%*	*NA*	*71.3%*	*NA*	*NA*
Class of 2024-2025	*86.2%*	*81.0%*	*NA*	*87.6%*	*82.9%*	*NA*	*90.3%*	*84.7%*	*75.2%*	*88.0%*	*NA*	*76.3%*	*NA*	*NA*
Class of 2025-2026	*91.2%*	*86.0%*	*NA*	*89.6%*	*87.9%*	*NA*	*93.3%*	*87.7%*	*80.2%*	*90.0%*	*NA*	*81.3%*	*NA*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Lake Ridge High School (220908007)

CCMR Progress Measure 3.1 - Lake Ridge High School

Increase the percent of students who are projected to meet BOY CCMR from 44% to 69% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
49.0%	54.0%	59.0%	64.0%	69.0%

Goal Progress Measure 3.1 Closing the Gaps Student Groups Yearly Target Goals*

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*44.0%*	*39.0%*	*NA*	*58.0%*	*41.0%*	*NA*	*36.0%*	*54.0%*	*35.0%*	*NA*	*NA*	*45.0%*	*49.0%*	*33.0%*
Class of 2021-2022	*49.0%*	*44.0%*	*NA*	*63.0%*	*46.0%*	*NA*	*41.0%*	*59.0%*	*40.0%*	*NA*	*NA*	*50.0%*	*54.0%*	*38.0%*
Class of 2022-2023	*54.0%*	*49.0%*	*NA*	*68.0%*	*51.0%*	*NA*	*46.0%*	*64.0%*	*45.0%*	*NA*	*NA*	*55.0%*	*59.0%*	*43.0%*
Class of 2023-2024	*59.0%*	*54.0%*	*NA*	*73.0%*	*56.0%*	*NA*	*51.0%*	*69.0%*	*50.0%*	*NA*	*NA*	*60.0%*	*64.0%*	*48.0%*
Class of 2024-2025	*64.0%*	*59.0%*	*NA*	*78.0%*	*61.0%*	*NA*	*56.0%*	*74.0%*	*55.0%*	*NA*	*NA*	*65.0%*	*69.0%*	*53.0%*
Class of 2025-2026	*69.0%*	*64.0%*	*NA*	*83.0%*	*66.0%*	*NA*	*61.0%*	*79.0%*	*60.0%*	*NA*	*NA*	*70.0%*	*74.0%*	*58.0%*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Lake Ridge High School (220908007)

CCMR Progress Measure 3.2 - Lake Ridge High School

Increase the percent of students who are projected to meet MOY CCMR from 50% to 75% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
55.0%	60.0%	65.0%	70.0%	75.0%

Goal Progress Measure 3.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*50.0%*	*43.0%*	*NA*	*55.0%*	*51.0%*	*NA*	*NA*	*59.0%*	*43.0%*	*NA*	*NA*	*NA*	*50.0%*	*NA*
Class of 2021-2022	*55.0%*	*48.0%*	*NA*	*60.0%*	*56.0%*	*NA*	*NA*	*64.0%*	*48.0%*	*NA*	*NA*	*NA*	*55.0%*	*NA*
Class of 2022-2023	*60.0%*	*53.0%*	*NA*	*65.0%*	*61.0%*	*NA*	*NA*	*69.0%*	*53.0%*	*NA*	*NA*	*NA*	*60.0%*	*NA*
Class of 2023-2024	*65.0%*	*58.0%*	*NA*	*70.0%*	*66.0%*	*NA*	*NA*	*74.0%*	*58.0%*	*NA*	*NA*	*NA*	*65.0%*	*NA*
Class of 2024-2025	*70.0%*	*63.0%*	*NA*	*75.0%*	*71.0%*	*NA*	*NA*	*79.0%*	*63.0%*	*NA*	*NA*	*NA*	*70.0%*	*NA*
Class of 2025-2026	*75.0%*	*68.0%*	*NA*	*80.0%*	*76.0%*	*NA*	*NA*	*84.0%*	*68.0%*	*NA*	*NA*	*NA*	*75.0%*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Lake Ridge High School (220908007)

CCMR Progress Measure 3.3 - Lake Ridge High School

Increase the percent of students who are projected to meet EOY CCMR from 66% to 91% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
71.0%	76.0%	81.0%	86.0%	91.0%

Goal Progress Measure 3.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*66.0%*	*61.0%*	*NA*	*78.0%*	*63.0%*	*NA*	*NA*	*72.0%*	*55.0%*	*73.0%*	*NA*	*46.0%*	*68.0%*	*55.0%*
Class of 2021-2022	*71.0%*	*66.0%*	*NA*	*83.0%*	*68.0%*	*NA*	*NA*	*77.0%*	*60.0%*	*78.0%*	*NA*	*51.0%*	*73.0%*	*60.0%*
Class of 2022-2023	*76.0%*	*71.0%*	*NA*	*88.0%*	*73.0%*	*NA*	*NA*	*82.0%*	*65.0%*	*83.0%*	*NA*	*56.0%*	*78.0%*	*65.0%*
Class of 2023-2024	*81.0%*	*76.0%*	*NA*	*93.0%*	*78.0%*	*NA*	*NA*	*82.5%*	*70.0%*	*83.5%*	*NA*	*61.0%*	*83.0%*	*70.0%*
Class of 2024-2025	*86.0%*	*81.0%*	*NA*	*93.5%*	*83.0%*	*NA*	*NA*	*83.0%*	*75.0%*	*84.0%*	*NA*	*66.0%*	*88.0%*	*75.0%*
Class of 2025-2026	*91.0%*	*86.0%*	*NA*	*94.0%*	*88.0%*	*NA*	*NA*	*83.5%*	*80.0%*	*84.5%*	*NA*	*71.0%*	*93.0%*	*80.0%*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Frontier High School (220908008)

CCMR Board Outcome Goal - Frontier High School

Increase the percent of graduates that are College, Career, or Military Ready (CCMR) from 87.3% to 97.3% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
88.3%	89.3%	90.3%	91.3%	92.3%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*87.3%*	*90.9%*	*NA*	*100.0%*	*75.0%*	*NA*	*NA*	*88.9%*	*83.3%*	*NA*	*NA*	*NA*	*NA*	*NA*
Class of 2021-2022	*89.3%*	*91.9%*	*NA*	*100.0%*	*77.0%*	*NA*	*NA*	*89.9%*	*84.3%*	*NA*	*NA*	*NA*	*NA*	*NA*
Class of 2022-2023	*91.3%*	*92.9%*	*NA*	*100.0%*	*79.0%*	*NA*	*NA*	*90.9%*	*85.3%*	*NA*	*NA*	*NA*	*NA*	*NA*
Class of 2023-2024	*93.3%*	*93.9%*	*NA*	*100.0%*	*81.0%*	*NA*	*NA*	*91.9%*	*86.3%*	*NA*	*NA*	*NA*	*NA*	*NA*
Class of 2024-2025	*95.3%*	*94.9%*	*NA*	*100.0%*	*83.0%*	*NA*	*NA*	*92.9%*	*87.3%*	*NA*	*NA*	*NA*	*NA*	*NA*
Class of 2025-2026	*97.3%*	*95.9%*	*NA*	*100.0%*	*85.0%*	*NA*	*NA*	*93.9%*	*88.3%*	*NA*	*NA*	*NA*	*NA*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Frontier High School (220908008)

CCMR Progress Measure 3.1 - Frontier High School

Increase the percent of students who are projected to meet BOY CCMR from 66% to 91% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
71.0%	76.0%	81.0%	86.0%	91.0%

Goal Progress Measure 3.1 Closing the Gaps Student Groups Yearly Target Goals*

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*66.0%*	*66.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*63.0%*	*NA*	*NA*	*NA*	*71.0%*	*NA*
Class of 2021-2022	*71.0%*	*71.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*68.0%*	*NA*	*NA*	*NA*	*76.0%*	*NA*
Class of 2022-2023	*76.0%*	*76.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*73.0%*	*NA*	*NA*	*NA*	*81.0%*	*NA*
Class of 2023-2024	*81.0%*	*81.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*78.0%*	*NA*	*NA*	*NA*	*86.0%*	*NA*
Class of 2024-2025	*86.0%*	*86.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*83.0%*	*NA*	*NA*	*NA*	*91.0%*	*NA*
Class of 2025-2026	*91.0%*	*91.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*88.0%*	*NA*	*NA*	*NA*	*96.0%*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Frontier High School (220908008)

CCMR Progress Measure 3.2 - Frontier High School

Increase the percent of students who are projected to meet MOY CCMR from 69% to 94% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
74.0%	79.0%	84.0%	89.0%	94.0%

Goal Progress Measure 3.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*69.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*65.0%*	*NA*	*NA*	*NA*	*69.0%*	*NA*
Class of 2021-2022	*74.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*70.0%*	*NA*	*NA*	*NA*	*74.0%*	*NA*
Class of 2022-2023	*79.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*75.0%*	*NA*	*NA*	*NA*	*79.0%*	*NA*
Class of 2023-2024	*84.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*80.0%*	*NA*	*NA*	*NA*	*84.0%*	*NA*
Class of 2024-2025	*89.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*85.0%*	*NA*	*NA*	*NA*	*89.0%*	*NA*
Class of 2025-2026	*94.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*90.0%*	*NA*	*NA*	*NA*	*94.0%*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Frontier High School (220908008)

CCMR Progress Measure 3.3 - Frontier High School

Increase the percent of students who are projected to meet EOY CCMR from 87% to 98% by 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
90.0%	92.0%	94.0%	96.0%	98.0%

Goal Progress Measure 3.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*87.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*88.0%*	*NA*
Class of 2021-2022	*90.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*93.0%*	*NA*
Class of 2022-2023	*92.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*95.0%*	*NA*
Class of 2023-2024	*94.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*96.0%*	*NA*
Class of 2024-2025	*96.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*97.0%*	*NA*
Class of 2025-2026	*98.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*98.0%*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Early College High School (220908009)

CCMR Board Outcome Goal - Early College

Maintain the percent of graduates that are College, Career, or Military Ready (CCMR) at 100% from 2020-2021 to 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
100.0%	100.0%	100.0%	100.0%	100.0%

Closing the Gaps Student Groups Yearly Targets

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*100.0%*	*100.0%*	*NA*	*100.0%*	*100.0%*	*NA*	*NA*	*100.0%*	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*
Class of 2021-2022	*100.0%*	*100.0%*	*NA*	*100.0%*	*100.0%*	*NA*	*NA*	*100.0%*	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*
Class of 2022-2023	*100.0%*	*100.0%*	*NA*	*100.0%*	*100.0%*	*NA*	*NA*	*100.0%*	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*
Class of 2023-2024	*100.0%*	*100.0%*	*NA*	*100.0%*	*100.0%*	*NA*	*NA*	*100.0%*	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*
Class of 2024-2025	*100.0%*	*100.0%*	*NA*	*100.0%*	*100.0%*	*NA*	*NA*	*100.0%*	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*
Class of 2025-2026	*100.0%*	*100.0%*	*NA*	*100.0%*	*100.0%*	*NA*	*NA*	*100.0%*	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Early College High School (220908009)

CCMR Progress Measure 3.1 - Early College

Maintain the percent of students who are projected to meet BOY CCMR at 100% from 2020-2021 to 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
100.0%	100.0%	100.0%	100.0%	100.0%

Goal Progress Measure 3.1 Closing the Gaps Student Groups Yearly Target Goals*

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*
Class of 2021-2022	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*
Class of 2022-2023	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*
Class of 2023-2024	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*
Class of 2024-2025	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*
Class of 2025-2026	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Early College High School (220908009)

CCMR Progress Measure 3.2 - Early College

Maintain the percent of students who are projected to meet MOY CCMR at 100% from 2020-2021 to 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
100.0%	100.0%	100.0%	100.0%	100.0%

Goal Progress Measure 3.2 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*
Class of 2021-2022	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*
Class of 2022-2023	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*
Class of 2023-2024	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*
Class of 2024-2025	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*
Class of 2025-2026	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*

HB3 Board Adopted Goal # 3 - College, Career, and Military Ready Graduates
Early College High School (220908009)

CCMR Progress Measure 3.3 - Early College

Maintain the percent of students who are projected to meet EOY CCMR at 100% from 2020-2021 to 2025-2026

Yearly Target Goals

2021-22	2022-23	2023-24	2024-25	2025-26
100.0%	100.0%	100.0%	100.0%	100.0%

Goal Progress Measure 3.3 Closing the Gaps Student Groups Yearly Target Goals

TARGETS	ALL	AA	AI	A	H	PI	TR	W	ED	SE	FSE	EL	CE	NCE
Baseline Class of 2020-2021	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*
Class of 2021-2022	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*
Class of 2022-2023	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*
Class of 2023-2024	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*
Class of 2024-2025	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*
Class of 2025-2026	*100.0%*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*NA*	*100.0%*	*NA*

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration and Approval of School Health Advisory Council (SHAC) Annual Report

DATE: May 23, 2023

BACKGROUND:

In compliance with Title 2, Chapter 28, Section 28.004 of the Texas Education Code, the School Health Advisory Council (SHAC) must submit an annual report detailing the activities of the council.

The SHAC Annual Report contains recommendations pertaining to appropriate grade levels and methods of instruction for the District's human-sexuality instruction that are based on the state-required health TEKS and meet the requirements of § 28.004(e).

The SHAC Annual Report also contains recommendations pertaining to instruction relating to the prevention of child abuse, family violence, dating violence, and sex trafficking (SB 9 topics).

Also included in this Annual Report are the Nutritional Goals for the Wellness Plan. The SHAC reviewed and considered evidence-based strategies and techniques to develop and implement nutrition guidelines and wellness goals required by federal law.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Annual Report, as presented.

RECOMMENDED MOTION:

"Move to adopt the SHAC Annual Report, as presented."

Mansfield ISD School Health Advisory Council Annual Report 2022-2023

In compliance with Title 2, Chapter 28, Section 28.004 of the Texas Education Code, the following is the required School Health Advisory Council Annual Report. It provides a detailed explanation of the council's activities during the period between the date of the current report and the date of the last prior written report.

The School Health Advisory Council met four times. All meetings were held at the Jim Vaszauskas Center for Performing Arts. 1110 W. Debbie Lane, Mansfield TX 76063 from 12:00PM to 1:00PM

- December 8, 2022
- January 26, 2023 (Public)
- March 2, 2023 (Public)
- April 6, 2023 (Public)

At the initial meeting, the committee received an overview of the purpose of the SHAC and meeting requirements according to HB1525. All meetings, agendas and minutes are posted here

This year the SHAC focused on topics listed below:

- Bylaws for SHAC
- Wellness Plan nutritional goal objectives
- 5 & 6th grade human sexuality instruction
- SB 9 topics 3rd grade – 12th (prevention of child abuse, family violence, dating violence, and sex trafficking) instruction

The SHAC unanimously approved Bylaws. Click here to see Bylaws.

Below are the Nutritional goals objectives for the Wellness plan.

Implementing Goals for Nutrition Promotion

GOAL 1: The District's food service staff, teachers, and other District personnel shall consistently promote healthy nutrition messages in cafeterias, classrooms, and other appropriate settings.

Objective 1: The district shall provide an environment that supports students in making informed and healthy nutrition choices.

Action Steps: Advertise healthy menu choices via district and campus social medias, newsletters, and various parent communications.

School and Community Stakeholders: Mansfield ISD Student Nutrition, Mansfield ISD Health Services, Campus Administration

Resources Needed: Social Media outlets, campus participation

Measures of Success: Measure participation rates of fresh fruit and vegetable meal choices in School Breakfast Program and School Lunch Program throughout the school year.

Objective 2: The district shall provide students with appealing food choices that meet state and federal guidelines in an effort for students to practice healthy eating while on campus.

Action Steps: Determine 3 new "Try Something New" items per school year at all grade levels to integrate into our school menus for students to be exposed to new and healthy meal choices and distribution of information to students and families.

School and Community Stakeholders: District parents, Mansfield ISD Student Nutrition, Mansfield ISD Health Services, Campus leadership

Resources Needed: Campus newsletters, flyers, social media outlets, district communication

Measures of Success: Completion of 3 new "Try Something New" items per school year, the number of students participating in the promotional items.

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GOAL 2: The District shall share educational nutrition information with families and the general public to promote healthy nutrition choices and positively influence the health of students.

Objective 1: The district shall provide parents with nutrition information as it pertains to the campus menus.

Action Steps: Education for parents to access and utilize online menu systems that provide nutritional information for campus menus.

School and Community Stakeholders: Campus and District Nutrition staff, campus administration, Student parent/guardians

Resources Needed: technology for staff, parents, community communication and awareness; posters and/or digital signage for advertising

Measures of Success: monitor district participation and feedback via online menu system

Objective 2: The district shall provide students with nutrition information as it pertains to the campus menus

Action Steps: Education for students to access and utilize online menu systems that provide nutritional information for campus menus.

School and Community Stakeholders: Campus and District Nutrition staff, campus administration, student parent/guardians

Resources Needed: technology for staff, students, communication and awareness; posters and/or digital signage for advertising

Measures of Success: monitor district participation and feedback via online menu systems

Implementing Goals for Nutrition Education

GOAL 1: The District shall deliver nutrition education that fosters the adoption and maintenance of healthy eating behaviors.

Objective 1: District physical education teachers shall provide students with education pertaining to healthy eating choices.

Action Steps: Curriculum planning, research informative topics and lesson activities

School and Community Stakeholders: Physical Education Coordinator, Physical Education Teachers

Resources Needed: Website or textbook resources to assist with curriculum planning/integration

Measures of Success: Check for understanding by evaluating student's knowledge prior to and after lessons. Watching students make good choices in their daily meal and snack choices.

Objective 2: District SEL instructors shall provide students with education pertaining to healthy eating choices and how they relate to Social Emotional health.

Action Steps: Curriculum planning, research informative topics and lesson activities

School and Community Stakeholders: SEL Coordinator, SEL Rotation Instructors

Resources Needed: Website and/or textbook resources to assist with curriculum planning/integration

Measures of Success: Check for understanding by evaluating students' knowledge prior to and after lessons. Watching students make healthful choices in their daily meal and snack choices.

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GOAL 2: The District shall make nutrition education a District-wide priority and shall integrate nutrition education into other areas of the curriculum, as appropriate.

Objective 1: The district shall provide at least one nutrition education activity to Mansfield ISD staff each year.

Action Steps: Determine area of education the nutrition education shall be integrated into.

School and Community Stakeholders: Mansfield ISD staff, Health Services, Curriculum

Resources Needed: Education providers, resources determined as needed by area of education

Measures of Success: measure student participation and monitor feedback for effectiveness

Objective 2: The district shall provide at least one nutrition education activity to Mansfield ISD employees and the community that align with PE/Health nutrition curriculum through district communication and social media outlets.

Action Steps: plan nutrition education activities for employees and community members which align with student health activities

School and Community Stakeholders: District Employee Health, Health Services, PE/Health Education, Communications, Campus participation

Resources Needed: Social Media outlets, email, campus flyers

Measures of Success: measure campus participation with each activity/event

Recommendations

Recommendations concerning Human Sexuality 5&6th grade and SB 9 topics below were sent to the Board for approval.

Public meetings were held to review materials and instruction for Human sexuality 5th and 6th grade and Senate Bill 9 topics.

Summary of SHAC Recommendations for Senate Bill 9 Instruction.

To: Mansfield ISD Board of Trustees

Background/Context

Under Section 28.004 of the Texas Education Code, one of the duties of the District's local school health advisory council ("SHAC") is to recommend "appropriate grade levels and methods of instruction relating to the prevention of child abuse, family violence, dating violence, and sex trafficking, including likely warning signs that a child may be at risk for sex trafficking".

In accordance with Section 28.004, the Board adopted a resolution on October 26, 2021 to convene the SHAC for the purpose of making recommendations regarding the curriculum materials relating to the prevention of child abuse, family violence, dating violence, and sex trafficking, including likely warning signs that a child may be at risk for sex trafficking instruction. "Curriculum materials" is defined to include "the curriculum, teacher training materials, and any other materials used in providing instruction."

The SHAC held public meetings on March 2, 2023 and April 6, 2023 and adopted recommendations concerning curriculum materials and instructional methods relating to the prevention of child abuse, family violence, dating violence, and sex trafficking, including likely warning signs that a child may be at risk for sex trafficking.

As required by Section 28.004(q-2), all curriculum materials proposed to be adopted have been made available for review by the public in the manner specified by Section 28.004(j).

The SHAC is now presenting those recommendations to the Board for consideration and approval.

Duties of the Board

A. The Board shall determine the specific content of the District's instruction relating to the prevention of child abuse, family violence, dating violence, and sex trafficking, including likely warning signs that a child may be at risk for sex trafficking, in accordance with Tex. Education Code § 28.004.(q-4)

B. Before adopting curriculum materials and instruction relating to the prevention of child abuse, family violence, dating violence, and sex trafficking, including likely warning signs that a child may be at risk for sex trafficking, the Board shall ensure that the curriculum materials are:

   (1) based on the advice of the local SHAC;

   (2) suitable for the subject and grade level for which the curriculum materials are intended; and

   (3) reviewed by academic experts in the subject and grade level for which the curriculum materials are intended.

C. § 28.004(e): Any course materials and instruction relating to the prevention of child abuse, family violence, dating violence, and sex trafficking, including likely warning signs that a child may be at risk for sex trafficking shall be selected by the Board with the advice of the local SHAC.

SHAC Recommendations

Third grade:
Lesson on Defining Abuse & Neglect

Fourth Grade:
Lesson on Identifying Types & Ways to Seek Help

5th Grade:
Lesson on Impact & Reporting Abuse
Lesson on Definitions
Lesson on Reporting
Lesson on Setting Boundaries
Lesson on Making Decisions & Setting Boundaries
Human Sexuality (reviewed at SHAC 1/26/23)
https://www.youtube.com/watch?v=Bw1N06PKhu4

6th Grade
https://www.youtube.com/watch?v=35uM5VMrZas
Lesson on Exposure to Violence & Influencing Behaviors
Aim for Success (Presentation topics below)

7-8 Grade
Online dating and pictures video
Homeland security video on sex trafficking
Lesson on Identifying Forms of Violence
Aim for Success (Presentation topics below)

High School:
Online dating and pictures video
Homeland security video on sex trafficking

Conclusion

The SHAC believes these recommendations comply with state law and reflect local community values pertaining to materials and instruction relating to the prevention of child abuse, family violence, dating violence, and sex trafficking, including likely warning signs that a child may be at risk for sex trafficking instruction. We recommend the Board approve and adopt the recommendations as presented.

Aim for Success

Sexual Health Awareness - Equipping Students to Make Healthy Choices
2022-2023 School Year

6th Grade Outline for a One-Hour Program
Portions of the program will be omitted if less than one hour.

Introduction: Dreams and Goals
Choices you make now may affect your future. Staying focused will help you reach your dreams and goals.
Word Game: Demonstrates that, depending on how it's used, sex can have positive or negative consequences.
As suggested by the CDC and directed by the Texas Education Code, sex is best shared in a long term, mutually monogamous relationship, or marriage.

Teen Pregnancy
What is the only 100% guaranteed way you won't face a teen pregnancy? Waiting.

Family Violence / Child Abuse / Sexual Abuse / Teen Dating Violence / Sex Trafficking *(Senate Bill 9)*
Sexual abuse is never the victim's fault.
Who may be a sexual abuser? How to recognize sexual abuse.
If you are encountering, or have encountered a sexual abuser, (1) Tell them to stop; (2) Get away; (3) Tell an adult.
Teen Dating Violence: Legal definition and "red flags" for unhealthy relationships are discussed.

STDs
According to latest statistics from the CDC, there were about 13 million new STD infections in young people ages 15-24 within a year.
STDs can be asymptomatic – no signs, no symptoms, but contagious.
Discussion of HIV/AIDS, Chlamydia, Herpes and HPV (human papilloma virus).
Demonstration shows how easily STDs spread.

Emotional Hurts
Psychologists say having sex is one of the most intimate forms of bonding.
Breaking up after having sex can leave a person with painful memories and emotions.
Gloves Object Lesson: Having sex creates a special bond which makes breaking up harder.

Sexting
Students learn the short- and long- term risks of sexting.
Juvenile sexting laws are discussed.
Once you hit "Send" there are no "take backs".

Conclusion / Survey
Students recap the risks of having sex outside of a marriage, or long-term, mutually monogamous relationship.
Our surveys as well as the CDC show that most teens are not having sex.
A voluntary, anonymous survey is offered to students. Compiled results and comments are sent to the school.

Aim for Success

Sexual Health and Equipping Students to Make Healthy Choices
2022-2023 School Year

Program includes age-appropriate versions for 7th-8th grade and 9th-12th grade.

7th-12th Grade Outline for a One-Hour Program
Portions of the program will be omitted if less than one hour.

Introduction / Dreams and Goals
Choices you make now may affect your future.
Aim Game: Demonstrates staying focused/avoiding distractions will help you reach your dreams and goals.
As suggested by the CDC and directed by the Texas Education Code, sex is best shared in a long term, mutually monogamous relationship, or marriage.

Teen Pregnancy / Contraception
What is the only 100% guaranteed way you won't face a teen pregnancy? Waiting.
While they do help prevent pregnancy, condom use is about 87% effective with typical use, and the birth control pill is about 93% effective with typical use (according to the CDC).
It's never too late to make a different decision and wait from now on. Focus on the future rather than the past.

Family Violence / Child Abuse / Sexual Abuse / Teen Dating Violence / Sex Trafficking *(Senate Bill 9)*
Sexual abuse is never the victim's fault. If you are or have been involved in sexual abuse, tell an adult/seek help.
Teen Dating Violence: Legal definition and "red flags" for unhealthy relationships are discussed.

STDs
According to latest statistics from the CDC, there were about 13 million new STD infections in young people ages 15-24 within a year.
STDs can be asymptomatic – no signs, no symptoms, but contagious.
Discussion of HIV/AIDS, Chlamydia, Herpes, and HPV (human papilloma virus).
STDs can be transmitted by oral sex (or anal sex - *included in 9th-12th grade only*).
Demonstration shows how easily STDs spread.
It is important to seek STD testing from a doctor if either person has been involved in sexual activity.

Emotional Hurts
Psychologists say having sex is one of the most intimate forms of bonding.
Story object lesson: The bond of sex can be powerful. Sex can make it harder to leave, even when a person is in an unhealthy relationship or experiencing teen dating violence.

Sexting
Students learn the short- and long- term risks of sexting.
Juvenile sexting laws are discussed.
Once you hit "Send" there are no "take backs".

Setting Boundaries
Determining your boundaries ahead of time helps you know when to say "no".

Conclusion / Survey
Students recap the risks of having sex outside of a marriage, or long-term, mutually monogamous relationship.
Our surveys as well as the CDC show that most teens are not having sex.
A voluntary, anonymous survey is offered. Response averages and comments are sent to the school.

Summary of SHAC Recommendation for Human Sexuality Instruction

To: Mansfield ISD Board of Trustees

Background/Context

Under Section 28.004 of the Texas Education Code, one of the duties of the District's local school health advisory council ("SHAC") is to recommend "appropriate grade levels and methods of instruction for human sexuality instruction," which is defined to include instruction in reproductive health.

In accordance with Section 28.004, the Board adopted a resolution on October 26, 2021 to convene the SHAC for the purpose of making recommendations regarding the curriculum materials for human sexuality instruction. "Curriculum materials" is defined to include "the curriculum, teacher training materials, and any other materials used in providing instruction."

The SHAC held public meetings on January 26, 2023 and March 2, 2023 and adopted recommendations concerning curriculum materials and instructional methods for the District's human sexuality instruction.

As required by Section 28.004(e-2), all curriculum materials proposed to be adopted have been made available for review by the public in the manner specified by Section 28.004(j).

The SHAC is now presenting those recommendations to the Board for consideration and approval.

Duties of the Board

A. The Board shall determine the specific content of the District's instruction in human sexuality, in accordance with Tex. Education Code § 28.004.

B. Before adopting curriculum materials for human sexuality instruction, the Board shall ensure that the curriculum materials are:

   (1) based on the advice of the local SHAC;

   (2) suitable for the subject and grade level for which the curriculum materials are intended; and

   (3) reviewed by academic experts in the subject and grade level for which the curriculum materials are intended.

C. § 28.004(e): Any course materials and instruction relating to human sexuality, sexually transmitted diseases, or human immunodeficiency virus or acquired immune deficiency syndrome shall be selected by the Board with the advice of the local SHAC and must:

(1) present abstinence from sexual activity as the preferred choice of behavior in relationship to all sexual activity for unmarried persons of school age;

(2) devote more attention to abstinence from sexual activity than to any other behavior;

(3) emphasize that abstinence from sexual activity, if used consistently and correctly, is the only method that is 100 percent effective in preventing pregnancy, sexually transmitted diseases, infection with human immunodeficiency virus or acquired immune deficiency syndrome, and the emotional trauma associated with adolescent sexual activity;

(4) direct adolescents to a standard of behavior in which abstinence from sexual activity before marriage is the most effective way to prevent pregnancy, sexually transmitted diseases, and infection with human immunodeficiency virus or acquired immune deficiency syndrome; and

(5) teach contraception and condom use in terms of human use reality rates instead of theoretical laboratory rates, if instruction on contraception and condoms is included in curriculum content.

SHAC Recommendations

The SHAC's recommendations pertaining to appropriate grade levels and methods of instruction for the District's human-sexuality instruction are based on the state-required health TEKS and meet the requirements of § 28.004(e).

The TEKS are abstinence-focused and include content in (1) healthy relationships, (2) personal safety, limits, and boundaries, (3) anatomy, puberty, reproduction, and pregnancy, and (4) sexual risk.

- Instruction will be offered in grades 4-12 at varying depth.
- The more in-depth instruction is at the high-school level in the Health course.
- Parents/guardians will be notified and allowed to preview content before the human-reproduction/human-sexuality unit at each grade level.
- For the 2023-2024 school year, parents/guardians have the right to remove their students from any portion of human-sexuality instruction without subjecting the student to any disciplinary action, academic penalty or other sanction. The student would be provided with an alternate lesson on a different health topic.

Grade Level TEKS	SHAC-Recommended Curriculum Materials
In **5th grade**, the TEKS require students to learn about: • changes that occur in males and females during puberty and adolescent development; and • the menstrual cycle. *See full text of Human-Sexuality TEKS*	Video coordinated with Health services and/or campus nurse: • Changing and Growing Up Video - Male - https://youtu.be/2XF0awGRTWs • Changing and Growing Up - Female - https://youtu.be/gv21b3ZpSLg
• In **6th grade**, there are several required TEKS regarding reproductive and sexual health. [20] characteristics of healthy relationships, including friendships, dating/romantic relationships, and marriage; • [21] personal safety, limits, and boundaries; • [22] anatomy, puberty, reproduction, and pregnancy; and • [23] sexual risk.	Lesson - Campus Assembly: Aim for Success/ YES

Conclusion

SHAC recommends in accordance with section 28.004 of the Texas Education Code section e-3(g) that the district consider campus and district logistics when deciding if students will be seperated by sex for human sexuality instruction.

The SHAC believes these recommendations comply with state law and reflect local community values pertaining to human sexuality instruction. We recommend the Board approve and adopt the recommendations as presented.

Board of School Trustees
Mansfield Independent School District

TITLE: Consideration & Approval of a Permanent Right-of-Way with the City of Mansfield at Lake Ridge High School Updated

DATE: May 23, 2023

ACTION

BACKGROUND:

Permanent Right-of-Way with the City of Mansfield at Lake Ridge High School.

CONSIDERATION:

MANSFIELD INDEPENDENT SCHOOL DISTRICT (Grantor), acting by and through the undersigned their duly authorized agent of the County of Tarrant, State of Texas, for and in consideration of ONE DOLLAR ($1.00), and other good and valuable considerations paid by the **City of Mansfield (Grantee),** a municipal corporation of Tarrant County, Texas, receipt of which is hereby acknowledged, does hereby grant, bargain and convey to said City, its successors and assigns, a permanent right-of-way and the right to construct, reconstruct and perpetually maintain a public street and/or drainage facilities and utilities, together with all necessary appurtenances thereto, and with the right and privilege at any and all times, to enter said premises, or any part thereof, as is necessary to the proper use of any other right granted herein, and for the purpose of constructing, reconstructing and maintaining said public street and/or drainage facilities and utilities, and for making connections therewith, in, upon and across that certain tract or parcel of land in Tarrant County, Texas, begin described as follows:

EXHIBITS “A”, “B”, “C”, and “D”, attached hereto and made a part hereof.

RECOMMENDATION:

The Superintendent recommends that the Board approve the Permanent Right-of-Way agreement with the City of Mansfield at Lake Ridge High School.

RECOMMENDED MOTION:

“Move to adopt the Permanent Right-of-Way agreement with the City of Mansfield at Lake Ridge High School as presented.”

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM ANY INSTRUMENT THAT TRANSFERS AN INTEREST IN REAL PROPERTY BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

CITY OF MANSFIELD
PERMANENT RIGHT-OF-WAY

THE STATE OF TEXAS

KNOW ALL MEN BY THESE PRESENTS

COUNTY OF TARRANT

THAT, **MANSFIELD INDEPENDENT SCHOOL DISTRICT (Grantor)**, acting by and through the undersigned their duly authorized agent of the County of Tarrant, State of Texas, for and in consideration of ONE DOLLAR, and other good and valuable considerations paid by the City of Mansfield **(Grantee)**, a municipal corporation of Tarrant County, Texas, receipt of which is hereby acknowledged, does hereby grant, bargain and convey to said City, its successors and assigns, **A FEE SIMPLE TITLE TO** and a permanent right-of-way and the right to construct, reconstruct and perpetually maintain a public street and/or drainage facilities and utilities, together with all necessary appurtenances thereto, and with the right and privilege at any and all times, to enter said premises, or any part thereof, as is necessary to the proper use of any other right granted herein, and for the purpose of constructing, reconstructing and maintaining said public street and/or drainage facilities and utilities, and for making connections therewith, in, upon and across that certain tract or parcel of land in Tarrant County, Texas, being described as follows:

EXHIBITS "A", "B", "C" and "D", attached hereto and made a part hereof.

TO HAVE AND TO HOLD that said conveyed property unto the Grantee for the purposes herein set forth, Grantor hereby binds itself, its successors and assigns, to warrant and forever defend the said conveyed property **IN FEE SIMPLE TITLE** and rights granted herein unto Grantee, its successors and assigns every person whomsoever lawfully claiming or to claim the same or any part thereof.

SAVE AND EXCEPT, HOWEVER, it is expressly understood and agreed that Grantors reserve all of the oil, gas and sulphur in and under the land herein conveyed but waive all rights of ingress and egress to the surface thereof for the purpose of exploring, developing, mining or drilling for same; however, nothing in this reservation shall affect the title and rights of the Grantee, its successors and assigns, to take and use all other minerals and materials thereon, therein and thereunder.

WITNESS MY HAND, this the ____ day of _____, 2023.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

_____
By:

STATE OF TEXAS

COUNTY OF TARRANT

BEFORE ME, the undersigned authority, in and for said County, on this day personally appeared _____**(Grantor)**, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that s/he executed the same for the purposes and considerations therein expressed, and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the _____ day of _____, 2023.

_____
Notary Public in and for The State of Texas
Commission Expires:

EXHIBIT "A"
LEGAL DESCRIPTION
PERMANENT RIGHT-OF-WAY
TRACT 1

BEING 0.034 acre of land located in LOT 1, BLOCK 1, MISD HIGH SCHOOL NO. 5 ADDITION, to the City of Mansfield, Tarrant County, Texas, according to the plat recorded in County Clerk's File No. D210202308, of the Official Public Records of Tarrant County, Texas. Said 0.034 acre of land being more particularly described by metes and bounds as follows:

BEGINNING at a ½" iron rod marked "Brittain & Crawford" set lying in an existing East boundary line of said Lot 1, Block 1, and the West right-of-way line of Day Miar Road, being located N 01° 06' 27" W 380.36 feet, from the Southeast corner of said Lot 1, from which a chain link fence post bears S 89° 11' 11" E 18.72 feet;

THENCE N 08° 36' 27" W 34.93 feet, to a ½" iron rod marked "Brittain & Crawford" set at the beginning of a curve to the right;

THENCE NORTHWESTERLY 14.40 feet, along said curve to the right, having a radius of 110.00 feet, a central angle of 07° 30' 00", and a chord bearing N 04° 51' 27" W 14.39 feet, to a ½" iron rod marked "Brittain & Crawford" set at the end of said curve;

THENCE N 01° 06' 27" W 210.28 feet, to a ½" iron rod marked "Brittain & Crawford" set at the beginning of a curve to the right;

THENCE NORTHEASTERLY 51.48 feet, along said curve to the right, having a radius of 240.00 feet, a central angle of 12° 17' 23", and a chord bearing N 05° 02' 14" E 51.38 feet, to a ½" iron rod marked "Brittain & Crawford" set lying in the existing East boundary line of said Lot 1, Block 1, and the West right-of-way line of Day Miar Road;

THENCE S 01° 06' 27" E 310.35 feet, along the East boundary line of said Lot 1, Block 1, and the West right-of-way line of said Day Miar Road, to the POINT OF BEGINNING containing 0.034 acre (1,498 square feet) of land.

SURVEYED ON THE GROUND
MAY 10, 2023

STUART F. SMITH
REGISTERED PROFESSIONAL
LAND SURVEYOR
STATE OF TEXAS NO. 5454

EXHIBIT "B"

Curve	Radius	Length	Delta	Chord	Chord Bear.
C1	110.00'	14.40'	7°30'00"	14.39'	N 04°51'27" W
C2	240.00'	51.48'	12°17'23"	51.38'	N 05°02'14" E

NOTE: ALL "IRS" ARE 1/2" IRON RODS MARKED "BRITTAIN & CRAWFORD" SET

BEARING BASE:

THE BEARINGS SHOWN HEREON ARE TEXAS STATE PLANE GRID BEARINGS (NAD83 NORTH CENTRAL ZONE 4202) ESTABLISHED USING THE GLOBAL POSITIONING SYSTEM SATELLITES, AND LOCAL CONTINUOUSLY OPERATING REFERENCE STATIONS.

IRS

C2

IRS

TRACT 1
0.034 ACRE
(1,498 SQ. FT.)

N 01°06'27"W 210.28'

S 01°06'27"E 310.35'

LOT 1, BLOCK 1
GATEWAY CHRURCH ADDITION
CC# D212210003
O.P.R.T.C.T.

MISD HIGH SCHOOL NO. 5 ADDITION
CC# D210202308
O.P.R.T.C.T.

DAY MIAR ROAD
(VARIABLE WIDTH PUBLIC RIGHT-OF-WAY)

IRS

C1

IRS

N 08°36'27"W
34.93'

119 T-119 RANDOM
Δ 555.33

CRC MIRA LAGOS ADDITION
LOT 1, BLOCK 1
D211181024
O.P.R.T.C.T.

POINT OF BEGINNING
(1/2" IRON ROD MARKED "BRITTAIN & CRAWFORD" SET)

N 01°06'27"W 380.36'

SURVEYED ON THE GROUND
MAY 10, 2023

STUART F. SMITH
REGISTERED PROFESSIONAL
LAND SURVEYOR
STATE OF TEXAS NO. 5454

STATE OF TEXAS
REGISTERED
STUART F. SMITH
5454
PROFESSIONAL
LAND SURVEYOR

SOUTHEAST CORNER
LOT 1, BLOCK 1
MISD HIGH SCHOOL
NO. 5 ADDITION

S 89°11'11"E
18.72'

CHAIN LINK FENCE POST

MANSFIELD TEXAS

BRITTAIN & CRAWFORD
LAND SURVEYING &
TOPOGRAPHIC MAPPING
TEL (817) 926-0211
FAX (817) 926-9347
P.O. BOX 11374 • 3908 SOUTH FREEWAY
FORT WORTH, TEXAS 76110
EMAIL: admin@brittain-crawford.com
WEBSITE: www.brittain-crawford.com

FIRM CERTIFICATION# 1019000

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PERMANENT RIGHT-OF-WAY MAP OF 0.034 ACRE OF LAND

LOCATED IN
LOT 1, BLOCK 1
MISD HIGH SCHOOL NO. 5 ADDITION
CITY OF MANSFIELD,
TARRANT COUNTY, TEXAS

NORTH

SCALE 1"=60'

(DANNY) MANSFIELD\DAY MIAR\MISD-ROW.dwg

EXHIBIT "C"
LEGAL DESCRIPTION
PERMANENT RIGHT-OF-WAY
TRACT 2

BEING 0.063 acre of land located in LOT 1, BLOCK 1, MISD HIGH SCHOOL NO. 5 ADDITION, to the City of Mansfield, Tarrant County, Texas, according to the plat recorded in County Clerk's File No. D210202308, of the Official Public Records of Tarrant County, Texas. Said 0.063 acre of land being more particularly described by metes and bounds as follows:

BEGINNING at a ½" iron rod marked "Brittain & Crawford" set lying in an existing East boundary line of said Lot 1, Block 1, and the West right-of-way line of Day Miar Road, being located N 01° 06' 27" W 974.63 feet, from the Southeast corner of said Lot 1, from which a chain link fence post bears S 89° 11' 11" E 18.72 feet;

THENCE N 08° 36' 21" W 39.49 feet, to a ½" iron rod marked "Brittain & Crawford" set at the beginning of a curve to the right;

THENCE NORTHWESTERLY 15.71 feet, along said curve to the right, having a radius of 120.00 feet, a central angle of 07° 30' 00", and a chord bearing N 04° 51' 27" W 15.70 feet, to a ½" iron rod marked "Brittain & Crawford" set at the end of said curve;

THENCE N 01° 06' 27" W 7.97 feet, to a ½" iron rod marked "Brittain & Crawford" set;

THENCE S 88° 53' 33" W 8.32 feet, to a ½" iron rod marked "Brittain & Crawford" set;

THENCE N 01° 06' 27" W 109.69 feet, to a ½" iron rod marked "Brittain & Crawford" set;

THENCE N 88° 53' 33" E 8.00 feet, to a ½" iron rod marked "Brittain & Crawford" set;

THENCE N 01° 06' 27" W 106.27 feet, to a ½" iron rod marked "Brittain & Crawford" set at the beginning of a curve to the right;

THENCE NORTHEASTERLY 56.10 feet, along said curve to the right, having a radius of 241.00 feet, a central angle of 13° 20' 14", and a chord bearing N 05° 33' 40" E 55.97 feet, to a ½" iron rod marked "Brittain & Crawford" set lying in the existing East boundary line of aforesaid Lot 1, Block 1, and the existing West right-of-way line of Day Miar Road;

THENCE S 01° 06' 27" E 334.34 feet, along the East boundary line of said Lot 1, Block 1, and the existing West right-of-way line of said Day Miar Road, to the POINT OF BEGINNING containing 0.063 acre (2,764 square feet) of land.

SURVEYED ON THE GROUND
MAY 10, 2023

STUART F. SMITH
REGISTERED PROFESSIONAL
LAND SURVEYOR
STATE OF TEXAS NO. 5454

EXHIBIT "D"

Curve	Radius	Length	Delta	Chord	Chord Bear.
C1	120.00'	15.71'	7°30'00"	15.70'	N 04°51'27" W
C2	241.00'	56.10'	13°20'14"	55.97'	N 05°33'40" E

NOTE: ALL "IRS" ARE 1/2" IRON RODS MARKED "BRITTAIN & CRAWFORD" SET

BEARING BASE:

THE BEARINGS SHOWN HEREON ARE TEXAS STATE PLANE GRID BEARINGS (NAD83 NORTH CENTRAL ZONE 4202) ESTABLISHED USING THE GLOBAL POSITIONING SYSTEM SATELLITES, AND LOCAL CONTINUOUSLY OPERATING REFERENCE STATIONS.

MISD HIGH SCHOOL NO. 5 ADDITION
CC# D210202308
O.P.R.T.C.T.

CEDAR RIDGE ESTATES
CC# D220102375
O.P.R.T.C.T.

TRACT 2
0.063 ACRE
(2,764 SQ. FT.)

IRS

C2

IRS

N 01°06'27"W 106.27'

S 01°06'27"E 334.34'

L3

IRS

N 01°06'27"W 109.69'

IRS

L2

IRS

IRS

L1

C1

IRS

N 08°36'27"W 39.49'

Course	Bearing	Distance
L1	N 01°06'27" W	7.97'
L2	S 88°53'33" W	8.32'
L3	N 88°53'33" E	8.00'

DAY MIAR ROAD
(VARIABLE WIDTH PUBLIC RIGHT-OF-WAY)

SEETON ROAD
(VARIABLE WIDTH PUBLIC RIGHT-OF-WAY)

LOT 1, BLOCK 1
GATEWAY CHRURCH ADDITION
CC# D212210003
O.P.R.T.C.T.

POINT OF BEGINNING
(1/2" IRON ROD MARKED "BRITTAIN & CRAWFORD" SET)

N 01°06'27"W 974.63'

SOUTHEAST CORNER
LOT 1, BLOCK 1
MISD HIGH SCHOOL
NO. 5 ADDITION

S 89°11'11"E 18.72'

CHAIN LINK FENCE POST

SURVEYED ON THE GROUND
MAY 10, 2023

STUART F. SMITH
REGISTERED PROFESSIONAL
LAND SURVEYOR
STATE OF TEXAS NO. 5454

STATE OF TEXAS
REGISTERED
STUART F. SMITH
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PROFESSIONAL
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MANSFIELD TEXAS

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FIRM CERTIFICATION# 1019000

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PERMANENT RIGHT-OF-WAY MAP OF 0.063 ACRE OF LAND

LOCATED IN
LOT 1, BLOCK 1
MISD HIGH SCHOOL NO. 5 ADDITION
CITY OF MANSFIELD,
TARRANT COUNTY, TEXAS

NORTH

SCALE 1"=60'

(DANNY) MANSFIELD\DAY MIAR\MISD-ROW-TRACT-2.dwg

Board of School Trustees
Mansfield Independent School District

TITLE: Delinquent Tax Attorney Report DATE: May 23, 2023

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of April is presented to provide information on the 2021 tax roll.

The 2021 tax year percentage of collection through April 30, 2023, is 80.38% which represents ten months of the tax collection year. The 2021 Adjusted Delinquent Tax Levy as of March 31, 2023, is $656,415 (this includes ($89,510) of recent adjustments for the month of April). The balance due as of April 30, 2023, is $567,703.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Delinquent Tax Collection Report

Reporting Period

April 2023

Contact

Charles E. Brady, *Partner*
Charles.Brady@lgbs.com
Phone 817.317.9506

LINEBARGER
ATTORNEYS AT LAW

© 2023

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
100 THROCKMORTON, SUITE #1700
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

May 10, 2023

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of April 2023

Dear Dr. Cantu:

Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **April 2023** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

April is a month where we continually push for the early collection of business personal property due to this month coinciding with IRS tax filing season. Our efforts were able to secure just over $88,000 of base tax, penalty and interest collections and, subsequently, put the District at over 80% of its base tax collected for the 2021 year. With two months left in the collection cycle, this is a tremendous percentage and we are proud of the work we have done. As always, it is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Please direct all questions to Shannon Ortiz at the office or to myself at 817-489-4062. Thank you so much!!

Many Thanks,

Charles E. Brady, Partner
CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

Shannon Ortiz, Area Manager

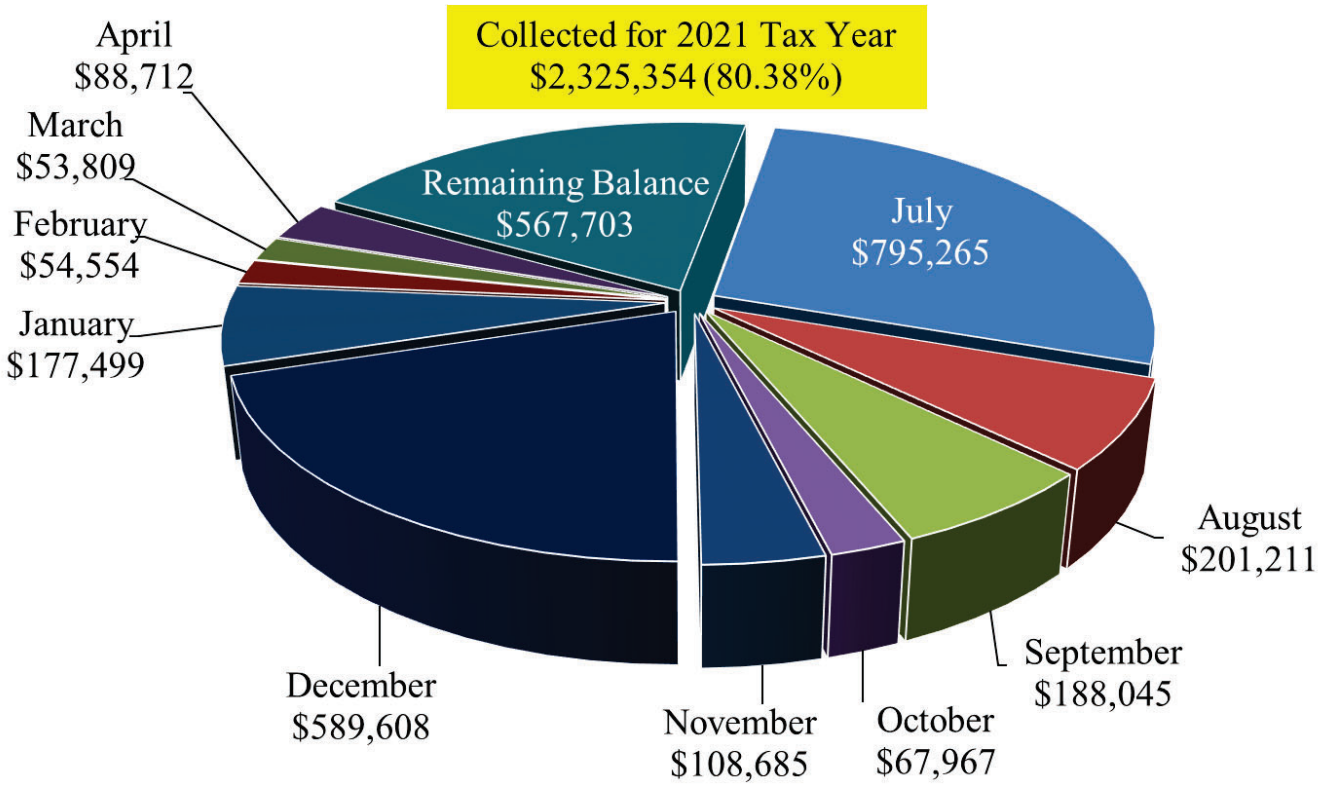
A. Collection Highlights

For the month of **April 2023**, our collection program resulted in **$97,765 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	**$78,326**
BASE TAX REFUNDS	**($83,002)**
PENALTIES & INTEREST COLLECTIONS	**$19,439**
PENALTIES & INTEREST REFUNDS	**($465)**
TOTAL NET COLLECTIONS	**$14,298**

The 2021 Adjusted Delinquent Tax Levy as of April 30, 2023 for the Mansfield ISD is $656,415 (this includes ($89,510) of recent adjustments for the month of April). The amount collected for the month of April through April 30, 2023 is $88,712. The 2021 tax year collection percentage through April 30, 2023 is 80.38%. The balance due as of April 30, 2023 is $567,703.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Collections from 7/1/22 - 4/30/23 (2021 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on May 5, 2023
Please note that remaining balance includes adjustments during the collection period.

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	**20**
$ ACCOUNTS FILED	**$50,182**
# ACCOUNTS DISMISSED (PAID IN FULL)	**3**
$ ACCOUNTS DISMISSED (PAID IN FULL)	**$9,918**
# ACCOUNTS IN JUDGMENT	**6**
$ ACCOUNTS IN JUDGMENT	**$19,088**
# ACCOUNTS FOR NONSUIT	**2**
$ ACCOUNTS FOR NONSUIT	**$5,773**
# JUDGMENTS RELEASED	**9**
$ JUDGMENTS RELEASED	**$29,591**

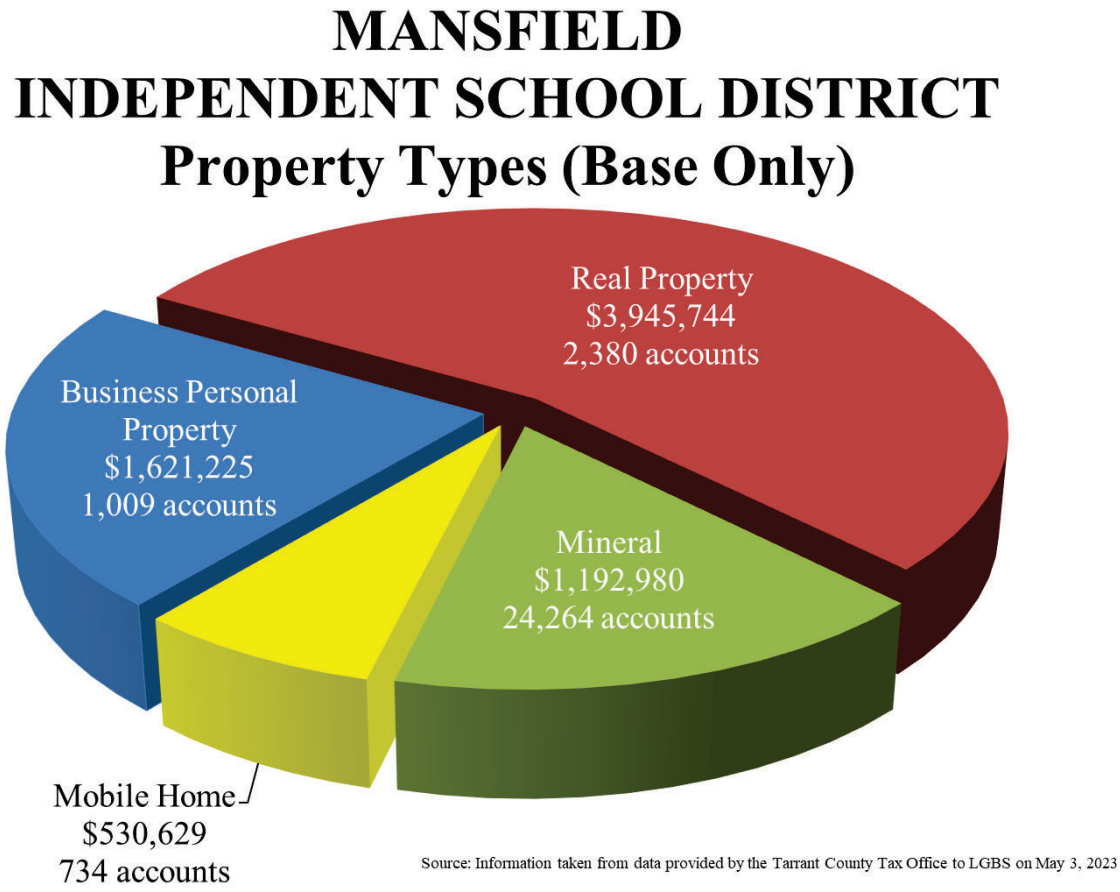
Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
	1 Mass Mailing
# ACCOUNTS MAILED	**420**
$ AMOUNT MAILED	**$269,639**
# BNK PROOFS FILED	**58**

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

C. Delinquent Tax Roll Analysis

As of April 2023, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:



Board of School Trustees
Mansfield Independent School District

TITLE: Disbursement Reports DATE: May 23, 2023

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for April 2023 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over $25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 4/1/2023 through 4/30/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETIC FUND			
4/3/2023	AMERICAN HEART ASSOCIATION, INC	TRAVEL,TRAINING & SUBSISTENCE	81.25
4/3/2023	EANES, ERIC	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/3/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	3,685.60
4/3/2023	GARRETT, DAMIAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/3/2023	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	1,541.57
4/3/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/3/2023	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/3/2023	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/3/2023	WALLS, KEITH	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/3/2023	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/4/2023	AWARDS BY MASTERCRAFT	MISCELLANEOUS OPERATING COSTS	80.00
4/4/2023	BRITTAIN, BROOKE	TRAVEL,TRAINING & SUBSISTENCE	574.76
4/4/2023	BSN SPORTS	GENERAL SUPPLIES	4,948.48
4/4/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	230.67
4/4/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	11,156.08
4/4/2023	KELLY, STEPHEN	TRAVEL,TRAINING & SUBSISTENCE	253.50
4/4/2023	O'NEAL, PHILIP	TRAVEL,TRAINING & SUBSISTENCE	387.31
4/4/2023	PURCELL, EUREKA	TRAVEL,TRAINING & SUBSISTENCE	250.00
4/4/2023	THIBERT, VANESSA	TRAVEL,TRAINING & SUBSISTENCE	100.00
4/4/2023	UNIVERSITY OF TEXAS AT AUSTIN	TRAVEL AND SUBSISTENCE - STUDE	-275.00
4/6/2023	ABUNASSAR, DEVYN	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/6/2023	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	20.00
4/6/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/6/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	334.92
4/6/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	1,779.35
4/6/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	322.80
4/6/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	4,134.97
4/6/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	330.00
4/6/2023	PANG-ABAS, XIANA	MISCELLANEOUSCONTRACTED SERVIC	229.48
4/6/2023	PEARCE, DANNY	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/6/2023	SPORTS IMPORTS, INC	GENERAL SUPPLIES	40.00
4/6/2023	STROTHER, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/6/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	196.00
4/6/2023	WILLIAMS, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/6/2023	WRIGHT, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/7/2023	TRS	TEACHER RETIREMENT	12,207.39
4/11/2023	ALLEN, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	211.48
4/11/2023	ALLISON, MARK	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/11/2023	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	30.00
4/11/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/11/2023	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/11/2023	CLARK, DAVID	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/11/2023	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/11/2023	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/11/2023	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/11/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/11/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	12,935.60
4/11/2023	GARRETT, DAMIAN	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/11/2023	GOODSON SALES & LEASING	GENERAL SUPPLIES	850.00
4/11/2023	GREEN, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/11/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/11/2023	JACKSON, JEFF	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/11/2023	JESTER, GARY	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/11/2023	JOHNSON, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/11/2023	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	40.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 4/1/2023 through 4/30/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETIC FUND			
4/11/2023	JONES, GARY	MISCELLANEOUSCONTRACTED SERVIC	340.00
4/11/2023	JOURDAN, JEREMIAH	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/11/2023	LEHMAN, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/11/2023	LINDSEY, JACK	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/11/2023	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	29.50
4/11/2023	MARR, TODD	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/11/2023	MARTIN, JULIE	TRAVEL,TRAINING & SUBSISTENCE	516.50
4/11/2023	MAXFIELD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/11/2023	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/11/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/11/2023	NEWKIRK, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/11/2023	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/11/2023	REAVES, DAVID	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/11/2023	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/11/2023	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	320.00
4/11/2023	WALLS, KEITH	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/11/2023	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/11/2023	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/11/2023	WHEATFALL, CEDRIC	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/11/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/11/2023	YORK, LARRY	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/14/2023	ABUNASSAR, DEVYN	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/14/2023	AMERICAN HEART ASSOCIATION, INC	TRAVEL,TRAINING & SUBSISTENCE	114.00
4/14/2023	ANDERSON, JAMES	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/14/2023	ATKINS, KRYSTYNA	TRAVEL,TRAINING & SUBSISTENCE	250.00
4/14/2023	BRADBURRY, DAVID	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/14/2023	BRISTER, LARRY	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/14/2023	BRISTER, LARRY	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/14/2023	BROWN, DARRYLL	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/14/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/14/2023	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/14/2023	CLARK, DAVID	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/14/2023	COUNTER, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/14/2023	DUSKIN, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/14/2023	DYKSTRA, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/14/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	623.43
4/14/2023	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/14/2023	FERNANDEZ, FRANCISCO	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/14/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/14/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	10,021.26
4/14/2023	GARDNER, KENNY	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/14/2023	GOODPASTURE, RON	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/14/2023	GREEN, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/14/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/14/2023	HUGHES, ALLEN	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/14/2023	JACKSON, JEFF	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/14/2023	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/14/2023	JONES, ERIC	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/14/2023	JOURDAN, JEREMIAH	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/14/2023	KING, KEITH	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/14/2023	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/14/2023	LINDSEY, JACK	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/14/2023	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	85.00
4/14/2023	LOMMEL, DONALD	MISCELLANEOUSCONTRACTED SERVIC	320.00
4/14/2023	MAXFIELD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	150.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 4/1/2023 through 4/30/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETIC FUND			
4/14/2023	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/14/2023	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/14/2023	MORRIS, BILLY	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/14/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	85.00
4/14/2023	NEWKIRK, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/14/2023	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/14/2023	POLLARD, LANCE	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/14/2023	RHODES, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/14/2023	SOSEBEE, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/14/2023	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/14/2023	WALKER, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/14/2023	WALLS, KEITH	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/14/2023	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	320.00
4/14/2023	WESTON, MALCOLM	MISCELLANEOUSCONTRACTED SERVIC	85.00
4/14/2023	WILSON, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/14/2023	WOOLSEY, BRITTON	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/14/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/14/2023	YORK, LARRY	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/18/2023	BENDER, ZYIAN	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/18/2023	COPELAND, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/18/2023	DRYBREAD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/18/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	529.65
4/18/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,691.52
4/18/2023	GEORGE, KARI	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/18/2023	GUTIERREZ, MIGUEL	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/18/2023	JOHNSON, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/18/2023	LINDSEY, JACK	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/18/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	259.56
4/18/2023	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	-120.00
4/18/2023	SOUTH GRAND PRAIRIE BASEBALL BOOSTEF	TRAVEL AND SUBSISTENCE - STUDE	350.00
4/18/2023	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/18/2023	WALLS, KEITH	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/18/2023	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/18/2023	WEBB, ROBIN	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/18/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/18/2023	YORK, LARRY	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/20/2023	D & J SPORTS	GENERAL SUPPLIES	5,514.45
4/20/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	138.00
4/20/2023	GAIL'S FLAGS, INC	GENERAL SUPPLIES	500.00
4/20/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	4,437.48
4/20/2023	LYDAY, JEREMY	TRAVEL,TRAINING & SUBSISTENCE	140.39
4/20/2023	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	53.01
4/20/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	84.49
4/20/2023	TEXAS HIGH SCHOOL COACHES ASSOCIATIO	MEMBERSHIPS	280.00
4/20/2023	TEXAS HIGH SCHOOL COACHES ASSOCIATIO	TRAVEL,TRAINING & SUBSISTENCE	180.00
4/25/2023	ALERT SERVICES, INC	GENERAL SUPPLIES	505.00
4/25/2023	ALVARADO, JAMIE	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/25/2023	ANDERSON, JAMES	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/25/2023	BENNETT, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	0.00
4/25/2023	BIG GAME	GENERAL SUPPLIES	344.66
4/25/2023	BINGHAM, BRUCE	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/25/2023	BLANCO, SERVANDO	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/25/2023	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/25/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/25/2023	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	120.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 4/1/2023 through 4/30/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETIC FUND			
4/25/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	266.50
4/25/2023	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	1,527.49
4/25/2023	CLARK, AARON	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/25/2023	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/25/2023	DANIELS, ESTHER	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/25/2023	DAVIDENKO, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/25/2023	DRYBREAD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/25/2023	DYKSTRA, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/25/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	204.62
4/25/2023	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/25/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/25/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,656.45
4/25/2023	GREEN, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/25/2023	HILL, DAVID	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/25/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/25/2023	HUDGENS, NELVIN	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/25/2023	HUDSON, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/25/2023	JACKSON, JEFF	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/25/2023	JOHNSON, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	320.00
4/25/2023	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/25/2023	JONES, GARY	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/25/2023	JOURDAN, JEREMIAH	MISCELLANEOUSCONTRACTED SERVIC	85.00
4/25/2023	LE, ALEX	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/25/2023	LEHMAN, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/25/2023	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/25/2023	LOMMEL, DONALD	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/25/2023	LUSINGER, TAMMY	TRAVEL,TRAINING & SUBSISTENCE	96.13
4/25/2023	LYNCH, LAWRENCE	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/25/2023	MARR, TODD	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/25/2023	MCCOY, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	245.00
4/25/2023	METRO GOLF CARS, INC	CONTRACTED MAINTENANCE AND REP	560.15
4/25/2023	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/25/2023	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/25/2023	OBERG, BRAD	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/25/2023	OLD BRICKYARD GOLF COURSE	TRAVEL AND SUBSISTENCE - STUDE	250.00
4/25/2023	POLLARD, LANCE	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/25/2023	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/25/2023	ROSENBERG, BETSY	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/25/2023	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/25/2023	SANDERS, GEORGE	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/25/2023	SAVAGE, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/25/2023	SMYERS, GREG	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/25/2023	SPORTSBOARDS DESIGNS, JAMES E WADLE'	GENERAL SUPPLIES	490.00
4/25/2023	STROTHER, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/25/2023	SWINEA, LARRY	MISCELLANEOUSCONTRACTED SERVIC	245.00
4/25/2023	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	320.00
4/25/2023	WAGLER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	160.00
4/25/2023	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	320.00
4/25/2023	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/25/2023	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	320.00
4/25/2023	WHEATFALL, CEDRIC	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/25/2023	WILSON, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	320.00
4/25/2023	WOOLSEY, BRITTON	MISCELLANEOUSCONTRACTED SERVIC	85.00
4/25/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/25/2023	YORK, LARRY	MISCELLANEOUSCONTRACTED SERVIC	40.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
181 - ATHLETIC FUND			
4/27/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	277.08
4/27/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	4,372.47
4/27/2023	RIDDELL/ALL AMERICAN SPORTS CORP.	CONTRACTED MAINTENANCE AND REP	19,989.88
4/27/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	196.00
4/28/2023	BECKLER, LACY	TRAVEL,TRAINING & SUBSISTENCE	73.50
4/28/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	138.54
4/28/2023	WEBB, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	150.00
		181 - ATHLETIC FUND	**134,297.92**
195 - ADVERTISING FUND			
4/3/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	163.81
4/4/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	48.55
4/4/2023	WELDON, WILLIAMS & LICK, INC	MISCELLANEOUSCONTRACTED SERVIC	14,575.07
4/6/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	19.40
4/6/2023	SITEONE LANDSCAPE SUPPLY, LLC	GROUNDS SUPPLIES	473.95
4/11/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	7,973.77
4/11/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	19.93
4/11/2023	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	20,508.54
4/25/2023	CITIBANK	GENERAL SUPPLIES	92.74
4/25/2023	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	442.50
4/25/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	56.13
4/27/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	12.63
4/27/2023	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	1,250.92
4/27/2023	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	16,539.57
4/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	166.90
		195 - ADVERTISING FUND	**62,344.41**
196 - SPECIAL OPERATING FUND			
4/3/2023	PURE WATER PARTNERS, LLC	RENTALS-OPERATING LEASES	10,292.00
4/3/2023	SPRING CREEK BARBEQUE #2 LTD	REFRESHMENTS/FOOD FOR MEETINGS	1,226.65
4/4/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	944.57
4/4/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	618.02
4/6/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	131.29
4/6/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	248.41
4/6/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	90.98
4/7/2023	TRS	TEACHER RETIREMENT	17.90
4/11/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1,247.16
4/11/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	2.09
4/11/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	475.00
4/14/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	128.98
4/14/2023	JONES SCHOOL SUPPLY	GENERAL SUPPLIES	371.28
4/14/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	255.50
4/14/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	329.76
4/18/2023	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	68.32
4/25/2023	ACCO BRANDS USA LLC	OTHER EQUIPMENT<$5000	750.00
4/25/2023	CITIBANK	GENERAL SUPPLIES	179.02
4/25/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	457.46
4/25/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<$5000	437.66
4/27/2023	KUTA SOFTWARE LLC, MICHAEL J KUTA	COMPUTER SOFTWARE	415.00
4/27/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	248.82
4/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	145.16
		196 - SPECIAL OPERATING FUND	**19,081.03**
198 - HIGH SCHOOL ALLOTMENT			

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198 - HIGH SCHOOL ALLOTMENT			
4/4/2023	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	4,593.24
4/6/2023	BAYLOR UNIVERSITY	TRAVEL AND SUBSISTENCE - STUDE	1,050.00
4/7/2023	TRS	TEACHER RETIREMENT	2,191.75
4/14/2023	SCHOOL MATE	GENERAL SUPPLIES	2,840.00
4/18/2023	COSENZA & ASSOCIATES, LLC	COMPUTER SOFTWARE	1,125.00
4/18/2023	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	2,500.96
4/18/2023	SCHOOL MATE	GENERAL SUPPLIES	2,307.50
4/18/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	195.60
4/25/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	90.72
4/25/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	1,160.98
4/27/2023	SOLUTION TREE	READING/REF MATERIALS/DATABASE	2,035.50
4/27/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	6,755.52
4/28/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	424.00
4/28/2023	COLLEGE BOARD	TESTING MATERIALS	97.00
		198 - HIGH SCHOOL ALLOTMENT	**27,367.77**
199 - GENERAL OPERATING			
4/3/2023	A SIGN OF QUALITY LLC	MISCELLANEOUSCONTRACTED SERVIC	295.00
4/3/2023	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	406.00
4/3/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,861.54
4/3/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	100.66
4/3/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	-193.05
4/3/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	365.36
4/3/2023	AMPED UP LEARNING	GENERAL SUPPLIES	178.00
4/3/2023	ANGEL ARMOR, LLC	OTHER EQUIPMENT<$5000	1,415.85
4/3/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,235.56
4/3/2023	BURUM, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/3/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	87.93
4/3/2023	CASANOVA, MARIO	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/3/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	3,172.50
4/3/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	332.36
4/3/2023	CENTRAL APPRAISAL DISTRICT OF JOHNSON	DEFERRED EXPENDITURES/EXPENSES	0.00
4/3/2023	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	64,356.41
4/3/2023	CHERIPKA, MIKE	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/3/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	273.75
4/3/2023	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	810.00
4/3/2023	DIGITAL RESOURCES	CONTRACTED MAINTENANCE AND REP	999.00
4/3/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	42.01
4/3/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	37.03
4/3/2023	EDUCATION WEEK	READING/REF MATERIALS/DATABASE	79.00
4/3/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	34.00
4/3/2023	FEDEX, 1577-9067-6	POSTAGE	103.99
4/3/2023	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	257.05
4/3/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,946.24
4/3/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	290.50
4/3/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	13,489.24
4/3/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	650.52
4/3/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	123.04
4/3/2023	HOWARD KILNS LLC, ARNOLD JACKSON	CONTRACTED MAINTENANCE AND REP	3,638.00
4/3/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	254.14
4/3/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	102.76
4/3/2023	JOSTENS, INC	MISCELLANEOUSCONTRACTED SERVIC	37.20
4/3/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	466.80
4/3/2023	LEAKEY BIRD, LLC, JASON BIRD	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/3/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	410.96

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199 - GENERAL OPERATING			
4/3/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	220.23
4/3/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	425.41
4/3/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	214.76
4/3/2023	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	126.00
4/3/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	908.96
4/3/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	95.00
4/3/2023	PEPWEAR, LLC	GENERAL SUPPLIES	2,144.56
4/3/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,985.25
4/3/2023	REGION VIII EDUCATION SERVICE CENTER	EDUCATION SERVICE CENTER SERVI	100.00
4/3/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	40,792.74
4/3/2023	ROMEO MUSIC LLC	GENERAL SUPPLIES	3,690.00
4/3/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	926.04
4/3/2023	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	6,600.00
4/3/2023	SOULMAN'S BAR-B-QUE, LLC	REFRESHMENTS/FOOD FOR MEETINGS	318.56
4/3/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	702.50
4/3/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,340.08
4/3/2023	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	439.70
4/3/2023	SUNTEX INTERNATIONAL INC	READING/REF MATERIALS/DATABASE	235.84
4/3/2023	TEXAS A&M ENGINEERING EXPERIMENT STA	TRAVEL AND SUBSISTENCE - STUDE	250.00
4/3/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	1,292.82
4/3/2023	THE COMPREHENSIBLE CLASSROOM, MARTI	TRAVEL,TRAINING & SUBSISTENCE	600.00
4/3/2023	TX ASSOC FOR EDUCATION & REHABILITATIO	TRAVEL,TRAINING & SUBSISTENCE	300.00
4/3/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	44.95
4/3/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,662.50
4/3/2023	WILLOW STREET AGENCY LLC	MISCELLANEOUSCONTRACTED SERVIC	4,600.00
4/3/2023	WRIGHT, DEVIN BRYAN	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/4/2023	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	MISCELLANEOUSCONTRACTED SERVIC	44.97
4/4/2023	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	384.87
4/4/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	10,008.69
4/4/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	19.99
4/4/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	2,441.59
4/4/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	69.76
4/4/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<$5000	343.75
4/4/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	700.74
4/4/2023	ANDERSON, BIANCA	TRAVEL AND SUBSISTENCE - NON-E	419.62
4/4/2023	AT&T MOBILITY	COMPUTER SOFTWARE	439.04
4/4/2023	AT&T MOBILITY	UTILITIES - TELEPHONE	219.52
4/4/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	248.65
4/4/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	207.36
4/4/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	64.88
4/4/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	333.94
4/4/2023	CDW GOVERNMENT	GENERAL SUPPLIES	276.44
4/4/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	241.08
4/4/2023	CERTIPORT, INC	TEXTBOOKS	849.95
4/4/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	817.80
4/4/2023	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	3,780.44
4/4/2023	CITY OF MANSFIELD PARKS & RECREATION,	TRAVEL AND SUBSISTENCE - STUDE	335.00
4/4/2023	DATA RECOGNITION CORPORATION, DRC/CTB	GENERAL SUPPLIES	0.00
4/4/2023	DATA RECOGNITION CORPORATION, DRC/CTB	TESTING MATERIALS	612.50
4/4/2023	DEMCO INC	GENERAL SUPPLIES	159.86
4/4/2023	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TH	CONTRACTED MAINTENANCE AND REP	64.00
4/4/2023	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	TRAVEL AND SUBSISTENCE - STUDE	9,289.85
4/4/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	3,845.22
4/4/2023	EAI EDUCATION INC	GENERAL SUPPLIES	317.52
4/4/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	270.28

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199 - GENERAL OPERATING			
4/4/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	358.45
4/4/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	246.82
4/4/2023	FARMERS & COLEMAN HOLDINGS, LLC, CODE	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/4/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	445.23
4/4/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	64.76
4/4/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	3,567.61
4/4/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	2,600.50
4/4/2023	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	750.00
4/4/2023	GOPHER SPORT	GENERAL SUPPLIES	274.15
4/4/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	1,039.62
4/4/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	2,083.36
4/4/2023	INTEG, ANDERTON GROUP	MISCELLANEOUSCONTRACTED SERVIC	10,110.08
4/4/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	732.19
4/4/2023	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	756.82
4/4/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,244.00
4/4/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	129.16
4/4/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	61.05
4/4/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	315.32
4/4/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
4/4/2023	MCMILLAN JAMES EQUIPMENT COMPANY LP	OTHER SUPPLIES FOR M&O	276.00
4/4/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	788.39
4/4/2023	MULHOLLAND CUSTOM IMPRINTS, INC.	GENERAL SUPPLIES	886.00
4/4/2023	NATIONAL SCHOLASTIC PRESS ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	1,185.00
4/4/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	520.00
4/4/2023	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	6.03
4/4/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	185.42
4/4/2023	PAUL, JOEY	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/4/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	42.00
4/4/2023	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	0.10
4/4/2023	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	460.08
4/4/2023	POCKET NURSE	GENERAL SUPPLIES	525.14
4/4/2023	POLYPRINTER, KINETRIC INC.	CONTRACTED MAINTENANCE AND REP	300.00
4/4/2023	POLYPRINTER, KINETRIC INC.	GENERAL SUPPLIES	252.00
4/4/2023	POPCORN STOP	REFRESHMENTS/FOOD FOR MEETINGS	275.00
4/4/2023	POWERSCHOOL GROUP LLC	TRAVEL,TRAINING & SUBSISTENCE	600.00
4/4/2023	PREMIER MUSIC TEACHING AIDS	MISCELLANEOUSCONTRACTED SERVIC	162.00
4/4/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	2,599.26
4/4/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	17,448.10
4/4/2023	ROMEO MUSIC LLC	GENERAL SUPPLIES	1,395.00
4/4/2023	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	305.69
4/4/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,403.56
4/4/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	268.16
4/4/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	4,600.00
4/4/2023	SOSA, CELESTINO	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
4/4/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,186.14
4/4/2023	TEXAS ACADEMIC DECATHLON	TRAVEL AND SUBSISTENCE - STUDE	1,500.00
4/4/2023	T-MOBILE USA INC.	UTILITIES - TELEPHONE	293.10
4/4/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	147.07
4/4/2023	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	4,740.00
4/4/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	40.50
4/4/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	200.00
4/4/2023	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	247.62
4/4/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	14,904.49
4/4/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	812.96
4/4/2023	WISS, JANNEY, ELSTNER ASSOCIATES, INC	PROFESSIONAL SERVICES	4,781.25

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199 - GENERAL OPERATING			
4/4/2023	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	85.00
4/6/2023	AIRGAS DRY ICE	GENERAL SUPPLIES	61.65
4/6/2023	AIRGAS-SOUTHWEST, AIRGAS-USA, LLC	OTHER SUPPLIES FOR M&O	29.90
4/6/2023	ALEXANDER, JOSI	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/6/2023	ALLEN, FRED	MISCELLANEOUSCONTRACTED SERVIC	260.00
4/6/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,397.43
4/6/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	146.32
4/6/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	268.48
4/6/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	137.71
4/6/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	310.70
4/6/2023	ANIXTER INC	OTHER SUPPLIES FOR M&O	3,184.90
4/6/2023	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	30.00
4/6/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	44.00
4/6/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	33.63
4/6/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/6/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	409.02
4/6/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,134.76
4/6/2023	BRAINPOP, LLC	COMPUTER SOFTWARE	3,515.00
4/6/2023	CDW GOVERNMENT	GENERAL SUPPLIES	38.75
4/6/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	1,943.75
4/6/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	50.96
4/6/2023	CESCO INC	TECHNOLOGY EQUIPMENT<$5000	429.00
4/6/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	955.00
4/6/2023	COOK CHILDREN'S HEALTH CARE SYSTEM	TRAVEL,TRAINING & SUBSISTENCE	2,300.00
4/6/2023	COPPELL HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	170.50
4/6/2023	CRITICAL INFRASTRUCTURE SERVICES	TECHNOLOGY EQUIPMENT<$5000	20,108.00
4/6/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	592.59
4/6/2023	DAVIS, JOSH	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/6/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,456.66
4/6/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	230.67
4/6/2023	ED311	READING/REF MATERIALS/DATABASE	113.00
4/6/2023	ELEVATED CONTENT, LLC	MISCELLANEOUS OPERATING COSTS	1,625.00
4/6/2023	ELEVATED CONTENT, LLC	MISCELLANEOUSCONTRACTED SERVIC	4,875.00
4/6/2023	FULLER, CLINTON	TRAVEL,TRAINING & SUBSISTENCE	181.00
4/6/2023	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	810.00
4/6/2023	GATESVILLE INDEPENDENT SCHOOL DISTRIC	MISCELLANEOUS OPERATING COSTS	621.91
4/6/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,396.17
4/6/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	88.47
4/6/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	11,212.42
4/6/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<$5000	416.40
4/6/2023	GRAINGER	OTHER SUPPLIES FOR M&O	44.16
4/6/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	74.50
4/6/2023	HON COMPANY, THE	FURNITURE	1,385.85
4/6/2023	INTERSTATE ALL BATTERY CENTER	GENERAL SUPPLIES	220.00
4/6/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	556.75
4/6/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	413.49
4/6/2023	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	1,090.50
4/6/2023	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	810.00
4/6/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	332.14
4/6/2023	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	292.00
4/6/2023	MANSFIELD METAL AND RUBBER, INC.	OTHER SUPPLIES FOR M&O	126.52
4/6/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	405.00
4/6/2023	MATHEWSON, ERIN	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/6/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	203,211.00
4/6/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	283.44

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
4/6/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	166.04
4/6/2023	NASCO EDUCATION LLC	GENERAL SUPPLIES	796.25
4/6/2023	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	585.00
4/6/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	430.00
4/6/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	29,024.72
4/6/2023	POSITIVE PROMOTIONS, INC	GENERAL SUPPLIES	312.47
4/6/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	430.04
4/6/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	3,223.18
4/6/2023	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
4/6/2023	RIVERSIDE INSIGHTS	TESTING MATERIALS	3,136.32
4/6/2023	ROBOLINK, INC.	GENERAL SUPPLIES	120.00
4/6/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	4,568.59
4/6/2023	SHIFFLER EQUIPMENT SALES, INC	OTHER SUPPLIES FOR M&O	516.79
4/6/2023	SKINNER, SHANE	TRAVEL,TRAINING & SUBSISTENCE	176.00
4/6/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	5,400.00
4/6/2023	SMOLOVIK, TYLER	MISCELLANEOUSCONTRACTED SERVIC	165.00
4/6/2023	SOSA, CELESTINO	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
4/6/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	15,379.15
4/6/2023	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	538.00
4/6/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	15.00
4/6/2023	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	668.52
4/6/2023	TEXAS A & M AGRILIFE EXT SERV	TRAVEL,TRAINING & SUBSISTENCE	720.00
4/6/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	11,450.34
4/6/2023	THE HONEY BAKED HAM COMPANY LLC	REFRESHMENTS/FOOD FOR MEETINGS	649.35
4/6/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	83.40
4/6/2023	TX ASL EDUC, KASHANDRA BALL	TRAVEL,TRAINING & SUBSISTENCE	620.00
4/6/2023	ULINE	GENERAL SUPPLIES	140.54
4/6/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	232.67
4/6/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	227.25
4/6/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	305.95
4/6/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	7,899.40
4/6/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	231.73
4/6/2023	WILLIAMS, KYLE	MISCELLANEOUSCONTRACTED SERVIC	1,235.00
4/6/2023	XEROX CORPORATION	FURNITURE, EQUIPMENT & SOFTWAR	14,361.27
4/6/2023	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	1,700.00
4/7/2023	TRS	TEACHER RETIREMENT	699,874.84
4/11/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
4/11/2023	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	338.85
4/11/2023	ADVANCED HEALTHSTYLES FITNESS EQUIP I	GENERAL SUPPLIES	802.08
4/11/2023	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	300.00
4/11/2023	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	805.00
4/11/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	6,368.21
4/11/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	2,180.29
4/11/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	445.92
4/11/2023	AMS OF TEXAS LLC	CONTRACTED MAINTENANCE AND REP	10,327.00
4/11/2023	ANIXTER INC	BUILDING SUPPLIES	949.55
4/11/2023	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	14,731.80
4/11/2023	ASSOCIATION OF TWO-WAY & DUAL LANGUA	TRAVEL,TRAINING & SUBSISTENCE	2,540.00
4/11/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	35.92
4/11/2023	AWARDS BY MASTERCRAFT	MISCELLANEOUS OPERATING COSTS	575.00
4/11/2023	B&H PHOTO-VIDEO-PRO-AUDIO	COMPUTER SOFTWARE	359.94
4/11/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,221.62
4/11/2023	BARKER, GEORGE	TRAVEL,TRAINING & SUBSISTENCE	34.38
4/11/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	3,540.69
4/11/2023	BEARD'S TOWING, JDB TOWING LLC	MISCELLANEOUSCONTRACTED SERVIC	342.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
4/11/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	80.45
4/11/2023	CAPSTONE	COMPUTER SOFTWARE	1,299.00
4/11/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	27,905.29
4/11/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	344.64
4/11/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	20,920.25
4/11/2023	COKE, JODI	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/11/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	648.13
4/11/2023	CORSICANA ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	172.50
4/11/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,638.28
4/11/2023	GARZA, CHERISH	TRAVEL,TRAINING & SUBSISTENCE	23.66
4/11/2023	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	466.81
4/11/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	505.72
4/11/2023	GOVCONNECTION INC	GENERAL SUPPLIES	59.38
4/11/2023	GRAINGER	OTHER SUPPLIES FOR M&O	213.10
4/11/2023	GREEN, JIMMIE	TRAVEL AND SUBSISTENCE - STUDE	150.00
4/11/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	168.97
4/11/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	775.79
4/11/2023	JACKSON, GARY	TRAVEL,TRAINING & SUBSISTENCE	45.00
4/11/2023	JANESKI, DARLENE	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/11/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	77.97
4/11/2023	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	3,400.00
4/11/2023	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	500.00
4/11/2023	K-TOR, LLC, KENNETH TORINO	GENERAL SUPPLIES	237.10
4/11/2023	KLEEN-AIR FILTER SERVICE & SALES	CONTRACTED MAINTENANCE AND REP	4,272.12
4/11/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	29,636.40
4/11/2023	LARA, ANISSA	TRAVEL,TRAINING & SUBSISTENCE	182.71
4/11/2023	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	24,355.00
4/11/2023	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	1,260.00
4/11/2023	LUSINGER, TAMMY	TRAVEL,TRAINING & SUBSISTENCE	156.76
4/11/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	5,970.25
4/11/2023	MAILLOUX-SMITH, DAWN	TRAVEL,TRAINING & SUBSISTENCE	352.88
4/11/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	309.00
4/11/2023	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	105.00
4/11/2023	MARTIAN GARDEN, THE, STARK HORIZON LL(	GENERAL SUPPLIES	703.96
4/11/2023	MCCORKLE, LORI	TRAVEL,TRAINING & SUBSISTENCE	103.40
4/11/2023	MCCOY, RYAN	TRAVEL,TRAINING & SUBSISTENCE	212.50
4/11/2023	MEXIA INDEPENDENT SCHOOL DISTRICT	MISCELLANEOUS OPERATING COSTS	353.29
4/11/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	229.00
4/11/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	794.66
4/11/2023	N2Y INC.	GENERAL SUPPLIES	398.99
4/11/2023	NEMA 3 ELECTRIC, INC	CONTRACTED MAINTENANCE AND REP	2,607.00
4/11/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	592.00
4/11/2023	NGUYEN, PAUL	DUE TO STATE	58.00
4/11/2023	NORTH CENTRAL TEXAS ASSOC OF SCHOOL	TRAVEL,TRAINING & SUBSISTENCE	150.00
4/11/2023	ODP BUSINESS SOLUTIONS LLC, OFFICE DEF	GENERAL SUPPLIES	101.55
4/11/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	700.00
4/11/2023	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	275.31
4/11/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	752.41
4/11/2023	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	102.89
4/11/2023	PARK CLEANERS	MISCELLANEOUSCONTRACTED SERVIC	74.16
4/11/2023	PARRISH, TONI	TRAVEL,TRAINING & SUBSISTENCE	40.13
4/11/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	328.42
4/11/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	150.00
4/11/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	929.56
4/11/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	50.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
4/11/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	360.00
4/11/2023	ROBINSON ISD	MISCELLANEOUS OPERATING COSTS	885.24
4/11/2023	SCEARCE, BENJAMIN	TRAVEL,TRAINING & SUBSISTENCE	129.45
4/11/2023	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	184.22
4/11/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,363.58
4/11/2023	SCIENCE TEACHERS ASSOC OF TEXAS	TRAVEL,TRAINING & SUBSISTENCE	1,060.00
4/11/2023	SMITHERMAN, MISTY	TRAVEL AND SUBSISTENCE - STUDE	281.87
4/11/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	3,442.81
4/11/2023	STERLING GOLF	TRAVEL AND SUBSISTENCE - STUDE	1,310.00
4/11/2023	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	37.95
4/11/2023	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	155.10
4/11/2023	TAMPLEN, LEIGHANN	TRAVEL AND SUBSISTENCE - STUDE	272.88
4/11/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	491.50
4/11/2023	TAYLOR CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	2,812.50
4/11/2023	TEXAS ASSOCIATION FOR PUPIL TRANSPORT	MEMBERSHIPS	150.00
4/11/2023	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	1,338.75
4/11/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	22,171.42
4/11/2023	THE UNIVERSITY OF TEXAS AT AUSTIN UT HI(	TESTING MATERIALS	50.00
4/11/2023	THOR, KIRK	TRAVEL,TRAINING & SUBSISTENCE	156.13
4/11/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	101.37
4/11/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	301.50
4/11/2023	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	2,710.00
4/11/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,591.37
4/11/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	733.00
4/11/2023	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	353.52
4/11/2023	WALKER, GARRY	TRAVEL,TRAINING & SUBSISTENCE	345.42
4/11/2023	WALKER, KATRINA	TRAVEL,TRAINING & SUBSISTENCE	402.64
4/11/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	86.32
4/11/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	13,468.47
4/11/2023	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	267.00
4/11/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	184.59
4/11/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	145.19
4/11/2023	ZONDA INTELLIGENCE	PROFESSIONAL SERVICES	11,250.00
4/14/2023	ALLEN, JULIE	MISCELLANEOUSCONTRACTED SERVIC	1,980.00
4/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,332.26
4/14/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	2,133.60
4/14/2023	AMERICAN TRASH MANAGEMENT,INC	CONTRACTED MAINTENANCE AND REP	500.00
4/14/2023	ARLINGTON UTILITIES	UTILITIES - WATER	38,736.25
4/14/2023	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	7,647.98
4/14/2023	ASE EDUCATION FOUNDATION	TRAVEL,TRAINING & SUBSISTENCE	700.00
4/14/2023	AWARD CENTER	GENERAL SUPPLIES	88.93
4/14/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	156.75
4/14/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	82.07
4/14/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	991.46
4/14/2023	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<$5000	156.60
4/14/2023	BALCOM AGENCY, LLC	MISCELLANEOUSCONTRACTED SERVIC	9,000.00
4/14/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	43.49
4/14/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,802.19
4/14/2023	BRACKETT & ELLIS, PC	DEFERRED EXPENDITURES/EXPENSES	0.00
4/14/2023	BRACKETT & ELLIS, PC	LEGAL SERVICES	863.00
4/14/2023	BRADSHAW, JESSICA	TRAVEL,TRAINING & SUBSISTENCE	415.12
4/14/2023	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	11,332.71
4/14/2023	BUSINESS PROFESSIONALS OF AMERICA	TRAVEL AND SUBSISTENCE - STUDE	590.00
4/14/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	171.17
4/14/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	TESTING MATERIALS	116.87

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
4/14/2023	C & S TRAILERS	FIXED ASSETS-OTHER EQUIP>$5000	5,867.65
4/14/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	13,450.00
4/14/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	455.87
4/14/2023	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	3,585.00
4/14/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	3,688.50
4/14/2023	CENTER FOR APPLIED LINGUISTICS	TRAVEL,TRAINING & SUBSISTENCE	3,990.00
4/14/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	64.89
4/14/2023	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	78.00
4/14/2023	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	2,090.88
4/14/2023	CONFERENCE FOR THE ADVANCEMENT OF M	TRAVEL,TRAINING & SUBSISTENCE	597.00
4/14/2023	COWTOWN MATERIALS, INC. #207849	INVENTORY - WAREHOUSE SUPPLIES	2,508.80
4/14/2023	CRITICAL INFRASTRUCTURE SERVICES	COMPUTER SOFTWARE	29,157.50
4/14/2023	DABBS, NICOLE	TRAVEL,TRAINING & SUBSISTENCE	189.00
4/14/2023	DEMCO INC	GENERAL SUPPLIES	93.53
4/14/2023	DEMIDEC CORPORATION	GENERAL SUPPLIES	907.00
4/14/2023	DOMINGUEZ, RUDY	TRAVEL,TRAINING & SUBSISTENCE	249.18
4/14/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	342.82
4/14/2023	DYNAMO TANK, LLC	MISCELLANEOUS OPERATING COSTS	5,727.97
4/14/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	799.82
4/14/2023	EBSCO INFORMATION SERVICES	READING/REF MATERIALS/DATABASE	797.44
4/14/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	295.18
4/14/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	461.60
4/14/2023	FOY, JOANNE	MISCELLANEOUS OPERATING COSTS	49.26
4/14/2023	GALE	READING/REF MATERIALS/DATABASE	426.67
4/14/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	495.07
4/14/2023	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<$5000	81.06
4/14/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	494.55
4/14/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	10,674.78
4/14/2023	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	700.00
4/14/2023	HAND2MIND, INC.	GENERAL SUPPLIES	127.47
4/14/2023	HERMANSON, ELIZABETH	TRAVEL,TRAINING & SUBSISTENCE	948.71
4/14/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	1,302.82
4/14/2023	HOME DEPOT, TAX #9218276983	JANITORIAL SUPPLIES	433.93
4/14/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	2,908.53
4/14/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	29,003.00
4/14/2023	HOPE KING TEACHING RESOURCES	TRAVEL,TRAINING & SUBSISTENCE	1,098.00
4/14/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	193.00
4/14/2023	INNOVATIVE MENTORING SOFTWARE, EMER(	COMPUTER SOFTWARE	3,140.00
4/14/2023	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/14/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	136.58
4/14/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,244.00
4/14/2023	JIMENEZ, JOHN	TRAVEL,TRAINING & SUBSISTENCE	88.04
4/14/2023	JONES SCHOOL SUPPLY	GENERAL SUPPLIES	523.95
4/14/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	291.06
4/14/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,930.20
4/14/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	57,310.78
4/14/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	1,084.61
4/14/2023	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/14/2023	MATHWARM-UPS.COM	TESTING MATERIALS	890.00
4/14/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	1,326.15
4/14/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	271.02
4/14/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	249.56
4/14/2023	NORCOSTCO, INC	GENERAL SUPPLIES	239.41
4/14/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	1,830.00
4/14/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	210.39

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199 - GENERAL OPERATING			
4/14/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	85,913.72
4/14/2023	POTEAT, JEFFREY	TRAVEL,TRAINING & SUBSISTENCE	553.00
4/14/2023	RUSSELL'S EDUCATIONAL CONSULTING	READING/REF MATERIALS/DATABASE	99.95
4/14/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	93.25
4/14/2023	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	263.74
4/14/2023	SCHOOL OUTFITTERS LLC	FURNITURE	632.10
4/14/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,589.31
4/14/2023	SCHUTT, KIMBERLY	TRAVEL,TRAINING & SUBSISTENCE	59.50
4/14/2023	SEIDLITZ EDUCATION, LLC	TRAVEL,TRAINING & SUBSISTENCE	1,475.00
4/14/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	85.05
4/14/2023	SOLUTION TREE	TRAVEL,TRAINING & SUBSISTENCE	749.00
4/14/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	20,337.57
4/14/2023	STAPP, CHARLES	TRAVEL,TRAINING & SUBSISTENCE	45.00
4/14/2023	STOKES, FAIDA	TRAVEL,TRAINING & SUBSISTENCE	189.00
4/14/2023	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	574.00
4/14/2023	SYMBOLARTS, LLC	GENERAL SUPPLIES	140.00
4/14/2023	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	9,702.37
4/14/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	172.54
4/14/2023	TEXAS MUSIC EDUCATORS ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	500.00
4/14/2023	TEXAS POLICE TRAINERS	TRAVEL,TRAINING & SUBSISTENCE	50.00
4/14/2023	THE UNIVERSITY OF TEXAS AT AUSTIN UT HI(	TESTING MATERIALS	150.00
4/14/2023	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	732.38
4/14/2023	THORNTON, SARAH	MISCELLANEOUSCONTRACTED SERVIC	750.00
4/14/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,936.95
4/14/2023	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL,TRAINING & SUBSISTENCE	2,750.00
4/14/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	2,320.00
4/14/2023	VEX ROBOTICS, INC	GENERAL SUPPLIES	18.44
4/14/2023	WARMAN, ROBIN	TRAVEL,TRAINING & SUBSISTENCE	11.53
4/14/2023	WEISSMAN	GENERAL SUPPLIES	1,251.33
4/14/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	1,031.44
4/14/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,816.08
4/14/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	124.11
4/14/2023	XEROX CORPORATION	FURNITURE, EQUIPMENT & SOFTWAR	57,140.84
4/14/2023	YOUTHLIGHT, INC	GENERAL SUPPLIES	93.22
4/18/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
4/18/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,540.00
4/18/2023	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	1,244.00
4/18/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	353.40
4/18/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	77.56
4/18/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	106.79
4/18/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	214.78
4/18/2023	AMPLIFY, EXPANCO	MISCELLANEOUSCONTRACTED SERVIC	140.00
4/18/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	249.00
4/18/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<$5000	1,391.00
4/18/2023	ASCD PREMIUM, MEMBERSHP/CONF	READING/REF MATERIALS/DATABASE	1,129.07
4/18/2023	AT&T GIGA MAN	UTILITIES - TELEPHONE	7,692.64
4/18/2023	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	4,196.46
4/18/2023	AT&T MOBILITY	COMPUTER SOFTWARE	5,116.80
4/18/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	403.94
4/18/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	143.05
4/18/2023	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<$5000	269.99
4/18/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	345.24
4/18/2023	BENOIT, MARKIELA	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/18/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	854.02
4/18/2023	BROWN, MATTHEW	TRAVEL,TRAINING & SUBSISTENCE	384.50

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199 - GENERAL OPERATING			
4/18/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	59.04
4/18/2023	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	440.00
4/18/2023	CATFISH AQUATICS, LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
4/18/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	22,838.16
4/18/2023	CDW GOVERNMENT	GENERAL SUPPLIES	723.90
4/18/2023	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	105.05
4/18/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	2,652.15
4/18/2023	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	568.25
4/18/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	20.24
4/18/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	655.45
4/18/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	109.00
4/18/2023	CINTAS FIRST AID AND SAFETY	GENERAL SUPPLIES	62.42
4/18/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	675.97
4/18/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,599.51
4/18/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	2,087.00
4/18/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	144.75
4/18/2023	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	28,593.62
4/18/2023	DAVIS, JOSH	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/18/2023	DELCOM GROUP LP	GENERAL SUPPLIES	18.61
4/18/2023	DEMCO INC	GENERAL SUPPLIES	295.05
4/18/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	10,275.05
4/18/2023	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	30,580.50
4/18/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	490.40
4/18/2023	ELLISON EDUCATIONAL EQUIPMENT, IN	GENERAL SUPPLIES	70.98
4/18/2023	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	440.00
4/18/2023	EWINGS, CASSANDRA	TECHNOLOGY EQUIPMENT<$5000	325.00
4/18/2023	FELDSER, KEVIN	TRAVEL,TRAINING & SUBSISTENCE	63.25
4/18/2023	FERRELL, KYMBERLY	TRAVEL,TRAINING & SUBSISTENCE	212.44
4/18/2023	FIREMANS PAVING CONTRACTORS	CONTRACTED MAINTENANCE AND REP	6,645.20
4/18/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	14.27
4/18/2023	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	620.23
4/18/2023	GALE	READING/REF MATERIALS/DATABASE	1,200.00
4/18/2023	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	540.00
4/18/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	22,626.31
4/18/2023	GOVCONNECTION INC	GENERAL SUPPLIES	237.52
4/18/2023	GRAINGER	GENERAL SUPPLIES	31.77
4/18/2023	GRAINGER	OTHER SUPPLIES FOR M&O	227.34
4/18/2023	GRANDVIEW ISD	TRAVEL AND SUBSISTENCE - STUDE	330.00
4/18/2023	HAND2MIND, INC.	GENERAL SUPPLIES	144.49
4/18/2023	HEXCO, INC.	GENERAL SUPPLIES	329.50
4/18/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	265.57
4/18/2023	HOME DEPOT, TAX #9218276983	JANITORIAL SUPPLIES	196.39
4/18/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	248.41
4/18/2023	HULITT, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/18/2023	INSECT LORE PRODUCTS	GENERAL SUPPLIES	186.89
4/18/2023	INSIGHT PUBLIC SECTOR INC	CONTRACTED MAINTENANCE AND REP	925.00
4/18/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	CONTRACTED MAINTENANCE AND REP	800.00
4/18/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	OTHER SUPPLIES FOR M&O	768.64
4/18/2023	IRISH, JOHN P	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/18/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	434.34
4/18/2023	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	135.00
4/18/2023	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	540.00
4/18/2023	LARA, ANISSA	TRAVEL,TRAINING & SUBSISTENCE	174.98
4/18/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	431.00
4/18/2023	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	241.20

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199 - GENERAL OPERATING			
4/18/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	9,503.00
4/18/2023	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	147.00
4/18/2023	MANSFIELD OIL COMPANY	GASOLINE AND OTHER FUELS OR VE	143.78
4/18/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	1,868.67
4/18/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	129.85
4/18/2023	MCCORKLE, LORI	TRAVEL,TRAINING & SUBSISTENCE	105.15
4/18/2023	MCMILLAN JAMES EQUIPMENT COMPANY LP	OTHER SUPPLIES FOR M&O	764.00
4/18/2023	MOBILE COMMUNICATIONS OF AMERICA, CR(	GENERAL SUPPLIES	640.00
4/18/2023	MUTTERER, JASON	TRAVEL,TRAINING & SUBSISTENCE	276.50
4/18/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	495.00
4/18/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	650.00
4/18/2023	NORTH TEXAS FIRE LLC	MISCELLANEOUSCONTRACTED SERVIC	4,250.00
4/18/2023	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	50.00
4/18/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	FIXED ASSETS-OTHER EQUIP>$5000	7,239.00
4/18/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/18/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	1,733.89
4/18/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	468.13
4/18/2023	OSS ACADEMY	TRAVEL,TRAINING & SUBSISTENCE	50.00
4/18/2023	OTICON INC	GENERAL SUPPLIES	599.99
4/18/2023	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	390.50
4/18/2023	PENTATHLON INSTITUTE	GENERAL SUPPLIES	127.95
4/18/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	46,586.47
4/18/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	931.00
4/18/2023	POSITIVE PROMOTIONS, INC	MISCELLANEOUSCONTRACTED SERVIC	185.95
4/18/2023	PRESIDENT'S EDUCATION AWARD PROGRAM	MISCELLANEOUS OPERATING COSTS	781.23
4/18/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	356.21
4/18/2023	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	332.36
4/18/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	3,140.00
4/18/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	120.00
4/18/2023	REGION 4 ESC	READING/REF MATERIALS/DATABASE	51.00
4/18/2023	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	85.45
4/18/2023	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	900.00
4/18/2023	ROUND ROCK ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	365.88
4/18/2023	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	262.50
4/18/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	365.39
4/18/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,168.66
4/18/2023	SELCO SEATING & COURTS	CONTRACTED MAINTENANCE AND REP	8,450.00
4/18/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	469.16
4/18/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	222.49
4/18/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	6,996.00
4/18/2023	SOLUTION TREE	READING/REF MATERIALS/DATABASE	770.77
4/18/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	641.12
4/18/2023	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	1,502.00
4/18/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	709.81
4/18/2023	STATACORP LP	COMPUTER SOFTWARE	595.00
4/18/2023	STONE, MELINDA	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
4/18/2023	SUAREZ, MONICA	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/18/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	134.50
4/18/2023	TARRANT COUNTY COLLEGE - NORTHWEST (	TRAVEL,TRAINING & SUBSISTENCE	105.00
4/18/2023	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	3,950.00
4/18/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	168.67
4/18/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	254.42
4/18/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
4/18/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
4/18/2023	TEXAS ASSOCIATION FOR PUPIL TRANSPORT	TRAVEL,TRAINING & SUBSISTENCE	1,375.00

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199 - GENERAL OPERATING			
4/18/2023	TEXAS WATER PRODUCTS, INC	OTHER SUPPLIES FOR M&O	97.45
4/18/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	24.12
4/18/2023	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	730.00
4/18/2023	TRUGREEN LIMITED PARTNERSHIP	CONTRACTED MAINTENANCE AND REP	41,607.45
4/18/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	219.97
4/18/2023	UNITED AG & TURF, COUFAL-PRATER EQU	OTHER SUPPLIES FOR M&O	3,518.26
4/18/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	2,436.01
4/18/2023	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL,TRAINING & SUBSISTENCE	3,300.00
4/18/2023	UNIVERSITY OF TEXAS AT ARLINGTON, DEPT	TRAVEL,TRAINING & SUBSISTENCE	650.00
4/18/2023	US GAMES	GENERAL SUPPLIES	286.95
4/18/2023	WARREN, CASEY	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/18/2023	WEISSMAN	GENERAL SUPPLIES	85.40
4/18/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	11,888.03
4/18/2023	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	267.00
4/18/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	717.28
4/18/2023	WILLIAMS, KYLE	MISCELLANEOUSCONTRACTED SERVIC	405.00
4/18/2023	WOODALL, MICHELLE	TRAVEL AND SUBSISTENCE - STUDE	150.00
4/20/2023	4IMPRINT INC	MISCELLANEOUSCONTRACTED SERVIC	654.28
4/20/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
4/20/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	4,550.00
4/20/2023	ALLEN, JULIE	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/20/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	550.50
4/20/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	143.88
4/20/2023	ANIXTER INC	OTHER SUPPLIES FOR M&O	1,454.71
4/20/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	368.28
4/20/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	64.40
4/20/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/20/2023	BAKER-ROBERSON, JACQUELYNE	TRAVEL AND SUBSISTENCE - STUDE	150.00
4/20/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,798.37
4/20/2023	BOUND TREE MEDICAL LLC	GENERAL SUPPLIES	919.90
4/20/2023	BURKEEN, BRIAN	TRAVEL,TRAINING & SUBSISTENCE	311.50
4/20/2023	BUSINESS INTERIORS	MISCELLANEOUSCONTRACTED SERVIC	570.00
4/20/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	20.75
4/20/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	TESTING MATERIALS	152.83
4/20/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	610.72
4/20/2023	CARROT TOP INDUSTRIES	GENERAL SUPPLIES	802.70
4/20/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	33,667.14
4/20/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	572.00
4/20/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	37.45
4/20/2023	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	4,217.60
4/20/2023	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	375.00
4/20/2023	COSTUME CLOSET, THE	GENERAL SUPPLIES	3,808.00
4/20/2023	CREATIVE RISK FUNDING INC, SCHOOL COMI	OTHER	1,703.54
4/20/2023	CRISIS PREVENTION INSTITUTE, INC (CPI)	MEMBERSHIPS	200.00
4/20/2023	CROW, CASEY	TRAVEL AND SUBSISTENCE - STUDE	135.00
4/20/2023	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	405.00
4/20/2023	DOUBLESHOT PRO WASH LLC	GENERAL SUPPLIES	525.00
4/20/2023	DRAMATISTS PLAY SERVICE INC	GENERAL SUPPLIES	201.12
4/20/2023	DYNAMO TANK, LLC	MISCELLANEOUS OPERATING COSTS	10,223.72
4/20/2023	EAI EDUCATION INC	GENERAL SUPPLIES	427.67
4/20/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	242.54
4/20/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	251.04
4/20/2023	FEDEX, 1577-9067-6	POSTAGE	29.71
4/20/2023	FIREMANS PAVING CONTRACTORS	CONTRACTED MAINTENANCE AND REP	592.00
4/20/2023	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	77.05

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
4/20/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	513.29
4/20/2023	GALE	READING/REF MATERIALS/DATABASE	959.00
4/20/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	939.12
4/20/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	491.93
4/20/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	79,203.98
4/20/2023	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/20/2023	GROMMESH, LEEANNE	TRAVEL,TRAINING & SUBSISTENCE	203.50
4/20/2023	HARRIS, EBONY	TRAVEL,TRAINING & SUBSISTENCE	82.31
4/20/2023	HART, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/20/2023	HERT, JOSHUA	TRAVEL AND SUBSISTENCE - STUDE	150.00
4/20/2023	HOENIG, SOPHIA	TRAVEL AND SUBSISTENCE - STUDE	135.00
4/20/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	776.77
4/20/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	7,360.32
4/20/2023	HOUSTON ISD	DEFERRED EXPENDITURES/EXPENSES	0.00
4/20/2023	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	5,685.83
4/20/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	599.14
4/20/2023	JIMENEZ, JOHN	TRAVEL,TRAINING & SUBSISTENCE	77.48
4/20/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,241.00
4/20/2023	JOUBERT, WENDELL	TRAVEL,TRAINING & SUBSISTENCE	203.50
4/20/2023	KHAMHIRAN, PAIGE	TRAVEL,TRAINING & SUBSISTENCE	47.98
4/20/2023	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	537.23
4/20/2023	LEWIS, SARA	TRAVEL,TRAINING & SUBSISTENCE	38.50
4/20/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	603.95
4/20/2023	MANSFIELD CHAMBER OF COMMERCE	MEMBERSHIPS	360.00
4/20/2023	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	48.10
4/20/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,228.00
4/20/2023	MELE, DANIEL	TRAVEL AND SUBSISTENCE - STUDE	150.00
4/20/2023	MOBILE COMMUNICATIONS OF AMERICA, CR(	GENERAL SUPPLIES	427.00
4/20/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	9,225.81
4/20/2023	MOORE, JULIE	MISCELLANEOUSCONTRACTED SERVIC	450.00
4/20/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNT!	GENERAL SUPPLIES	16.92
4/20/2023	MUSIC IN MOTION	GENERAL SUPPLIES	23.17
4/20/2023	MUSIC IN MOTION	MISCELLANEOUS OPERATING COSTS	26.28
4/20/2023	NEWTON, KASSEY	TRAVEL,TRAINING & SUBSISTENCE	47.13
4/20/2023	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	1,200.00
4/20/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	OTHER SUPPLIES FOR M&O	6.98
4/20/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	82,046.07
4/20/2023	PHAM, THAO	MISCELLANEOUSCONTRACTED SERVIC	750.00
4/20/2023	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	4,911.50
4/20/2023	REAY, ELIZABETH	TRAVEL,TRAINING & SUBSISTENCE	26.76
4/20/2023	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	177.36
4/20/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	356.09
4/20/2023	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	14.16
4/20/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	108.35
4/20/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	24,800.00
4/20/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	14,404.00
4/20/2023	SOLUTION TREE	TRAVEL,TRAINING & SUBSISTENCE	779.00
4/20/2023	SPURGEON, DARREN	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/20/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	8,261.25
4/20/2023	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	51.95
4/20/2023	SUPERIOR EQUIPMENT & SUPPLY	OTHER SUPPLIES FOR M&O	1,979.00
4/20/2023	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	12,250.00
4/20/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	47.19
4/20/2023	TEX TECH ENVIRONMENTAL, INC	MISCELLANEOUS OPERATING COSTS	2,380.00
4/20/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL AND SUBSISTENCE - NON-E	250.00

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199 - GENERAL OPERATING			
4/20/2023	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	39.00
4/20/2023	TEXAS EDUCATION AGENCY - MSC	FOUNDATION SCHOOL PROGRAM ACT	138,248.00
4/20/2023	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	TRAVEL,TRAINING & SUBSISTENCE	558.00
4/20/2023	TEXAS TECH UNIVERSITY	TRAVEL,TRAINING & SUBSISTENCE	-260.00
4/20/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	18,217.48
4/20/2023	TEXTHELP SYSTEMS, INC	COMPUTER SOFTWARE	1,890.00
4/20/2023	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	204.62
4/20/2023	THOMPSON, HEATHER	TRAVEL,TRAINING & SUBSISTENCE	70.00
4/20/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	208.87
4/20/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	47.70
4/20/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	408.25
4/20/2023	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	675.00
4/20/2023	TSI CONTAINERS, INC	OTHER EQUIPMENT<$5000	4,195.00
4/20/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	400.23
4/20/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,093.87
4/20/2023	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL,TRAINING & SUBSISTENCE	550.00
4/20/2023	WALDSON, LESLIE	TRAVEL AND SUBSISTENCE - STUDE	135.00
4/20/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,126.52
4/20/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	380.27
4/20/2023	WILLIAMS, DONALD	TRAVEL,TRAINING & SUBSISTENCE	312.63
4/20/2023	WILLOW STREET AGENCY LLC	MISCELLANEOUSCONTRACTED SERVIC	0.00
4/20/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	870.43
4/25/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
4/25/2023	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	269.00
4/25/2023	ACCO BRANDS USA LLC	OTHER EQUIPMENT<$5000	1,861.67
4/25/2023	AIRGAS DRY ICE	GENERAL SUPPLIES	61.62
4/25/2023	ALBERT, LISA	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/25/2023	ALLOWAY, ASHLEY	TRAVEL,TRAINING & SUBSISTENCE	752.50
4/25/2023	ALMANZA, ANDREW	TRAVEL AND SUBSISTENCE - STUDE	150.00
4/25/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	62.93
4/25/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	611.36
4/25/2023	AMERICAN SCHOOL COUNSELOR ASSOCIATI	MEMBERSHIPS	129.00
4/25/2023	AMPED UP LEARNING	GENERAL SUPPLIES	100.00
4/25/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	382.13
4/25/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<$5000	1,615.37
4/25/2023	ARTA TRAVEL	DEFERRED EXPENDITURES/EXPENSES	0.00
4/25/2023	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	5,332.80
4/25/2023	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	3,216.01
4/25/2023	ASCD TEXAS, REGISTRATIONS	TRAVEL,TRAINING & SUBSISTENCE	2,095.00
4/25/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	271.29
4/25/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	843.01
4/25/2023	BAGGETT, TREVOR	TRAVEL AND SUBSISTENCE - STUDE	191.00
4/25/2023	BARNES, CORY	TRAVEL,TRAINING & SUBSISTENCE	205.00
4/25/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	2,956.18
4/25/2023	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,619.59
4/25/2023	BIRDVILLE ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	239.96
4/25/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	312.34
4/25/2023	BONNEAU, STEPHANIE	SUPPORT OVERTIME PAY	30.00
4/25/2023	BONNEAU, STEPHANIE	TRAVEL,TRAINING & SUBSISTENCE	294.50
4/25/2023	BRANNON, MARCUS	TRAVEL,TRAINING & SUBSISTENCE	362.69
4/25/2023	BRISENO, CARMEN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/25/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	995.64
4/25/2023	CANTU, KIMBERLEY	TRAVEL,TRAINING & SUBSISTENCE	99.50
4/25/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	433.40
4/25/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	2,597.06

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199 - GENERAL OPERATING			
4/25/2023	CDW GOVERNMENT	FIXED ASSETS -TECH EQUIP>$5000	5,252.69
4/25/2023	CDW GOVERNMENT	GENERAL SUPPLIES	179.99
4/25/2023	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	978.14
4/25/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	655.83
4/25/2023	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	589.05
4/25/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	19.55
4/25/2023	CHAVIS, LEVI	MISCELLANEOUSCONTRACTED SERVIC	4,250.00
4/25/2023	CHEER UPGRADE ACADEMY, JACE GASTON	MISCELLANEOUSCONTRACTED SERVIC	360.00
4/25/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	700.02
4/25/2023	CINTAS CORPORATION NO. 2	GENERAL SUPPLIES	1,293.30
4/25/2023	CINTAS FIRST AID AND SAFETY	GENERAL SUPPLIES	61.55
4/25/2023	CITIBANK	COMPUTER SOFTWARE	1,094.40
4/25/2023	CITIBANK	GENERAL SUPPLIES	4,177.33
4/25/2023	CITIBANK	MEMBERSHIPS	65.00
4/25/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	269.60
4/25/2023	CITIBANK	OTHER SUPPLIES FOR M&O	457.41
4/25/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	2,964.46
4/25/2023	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	1,164.31
4/25/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	63,501.23
4/25/2023	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	8,560.04
4/25/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	28,564.88
4/25/2023	COBB, KRISTI	TRAVEL,TRAINING & SUBSISTENCE	221.90
4/25/2023	CORWIN PRESS, INC.	READING/REF MATERIALS/DATABASE	1,255.35
4/25/2023	CRAWFORD, DEBORAH	TRAVEL,TRAINING & SUBSISTENCE	118.87
4/25/2023	DAVIS, JOSH	MISCELLANEOUSCONTRACTED SERVIC	595.00
4/25/2023	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	184.50
4/25/2023	DECKER EQUIPMENT	OTHER SUPPLIES FOR M&O	870.10
4/25/2023	DEMCO INC	GENERAL SUPPLIES	214.23
4/25/2023	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	3.83
4/25/2023	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	18,673.00
4/25/2023	DOUBLE EAGLE ELECTRIC	MISCELLANEOUSCONTRACTED SERVIC	3,550.00
4/25/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	5,881.92
4/25/2023	EAI EDUCATION INC	GENERAL SUPPLIES	460.80
4/25/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	783.51
4/25/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL,TRAINING & SUBSISTENCE	39.96
4/25/2023	EKOS, GE SOFTWARE	COMPUTER SOFTWARE	3,000.00
4/25/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	60.90
4/25/2023	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	9,366.00
4/25/2023	ESKRIDGE, ASHLEY	TRAVEL AND SUBSISTENCE - STUDE	94.00
4/25/2023	FINLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/25/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	360.06
4/25/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,955.86
4/25/2023	FORE, MICHAEL	TRAVEL AND SUBSISTENCE - STUDE	513.27
4/25/2023	GALLARDO, SHANNON	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/25/2023	GARZA, MIGUEL	TRAVEL,TRAINING & SUBSISTENCE	499.50
4/25/2023	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	44.44
4/25/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,690.74
4/25/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	118.81
4/25/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	166.00
4/25/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	8,032.32
4/25/2023	GILLUM, AMY	TRAVEL,TRAINING & SUBSISTENCE	485.00
4/25/2023	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/25/2023	GONZALES, ANNETTE	TRAVEL,TRAINING & SUBSISTENCE	135.00
4/25/2023	GOVCONNECTION INC	GENERAL SUPPLIES	16.10
4/25/2023	GRANDVIEW ISD	TRAVEL AND SUBSISTENCE - STUDE	112.00

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4/25/2023	GRAPHIC DESIGN RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	974.00
4/25/2023	GROSS, MARIA	TRAVEL AND SUBSISTENCE - STUDE	40.50
4/25/2023	GULLEDGE, WILLAIM	CONTRACTED MAINTENANCE AND REP	145.00
4/25/2023	HANKERSON, ANITRA	TRAVEL,TRAINING & SUBSISTENCE	199.00
4/25/2023	HARRIS, EBONY	TRAVEL,TRAINING & SUBSISTENCE	21.88
4/25/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	1,387.96
4/25/2023	HOME DEPOT, TAX #9218276983	JANITORIAL SUPPLIES	594.28
4/25/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	932.10
4/25/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	4,195.41
4/25/2023	HULITT, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/25/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	723.75
4/25/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	79.98
4/25/2023	JARRETT, ALLIE	DUE TO STATE	229.00
4/25/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,244.00
4/25/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	1,130.49
4/25/2023	JONES, LESLIE	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/25/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	1,671.55
4/25/2023	JOUBERT, WENDELL	TRAVEL,TRAINING & SUBSISTENCE	689.76
4/25/2023	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	495.00
4/25/2023	KING, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	82.50
4/25/2023	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	146.52
4/25/2023	KIRKPATRICK, CHLOE	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/25/2023	LEAD4WARD, LLC	TRAVEL,TRAINING & SUBSISTENCE	255.00
4/25/2023	LEGACY, MICHAEL J	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
4/25/2023	LEJEUNE, DARRELL	TRAVEL,TRAINING & SUBSISTENCE	358.25
4/25/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	2,750.00
4/25/2023	LLOYD, KAREN	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/25/2023	LUSINGER, TAMMY	TRAVEL,TRAINING & SUBSISTENCE	210.00
4/25/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	309.25
4/25/2023	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	336.00
4/25/2023	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	159.03
4/25/2023	MARSH, ANDREW	TRAVEL,TRAINING & SUBSISTENCE	203.50
4/25/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	285.00
4/25/2023	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	489.28
4/25/2023	MCMAHAN, CHRISTOPHER	TRAVEL,TRAINING & SUBSISTENCE	165.75
4/25/2023	MICHAELS, SEAN	TRAVEL,TRAINING & SUBSISTENCE	76.94
4/25/2023	MICHENER, ELIZABETH	TRAVEL,TRAINING & SUBSISTENCE	143.91
4/25/2023	MOBILE COMMUNICATIONS OF AMERICA, CR(	GENERAL SUPPLIES	260.00
4/25/2023	MONARCH TROPHY STUDIO	MISCELLANEOUS OPERATING COSTS	642.00
4/25/2023	MORALES, MARYANN	TRAVEL,TRAINING & SUBSISTENCE	100.00
4/25/2023	MURRAY, BONNIE	TRAVEL,TRAINING & SUBSISTENCE	203.50
4/25/2023	NEMA 3 ELECTRIC, INC	CONTRACTED MAINTENANCE AND REP	15,188.75
4/25/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	1,985.00
4/25/2023	NORCOSTCO, INC	GENERAL SUPPLIES	156.28
4/25/2023	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	540.00
4/25/2023	NUNEZ, LARITA	TRAVEL AND SUBSISTENCE - STUDE	40.50
4/25/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	890.00
4/25/2023	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	576.26
4/25/2023	ONSONGO, EVANS	TRAVEL,TRAINING & SUBSISTENCE	301.50
4/25/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	343.54
4/25/2023	PARR, CRISTA	TRAVEL AND SUBSISTENCE - STUDE	135.00
4/25/2023	PATTON, TAMEKA	TRAVEL,TRAINING & SUBSISTENCE	266.50
4/25/2023	PENA, KIMBERLY	TRAVEL,TRAINING & SUBSISTENCE	203.50
4/25/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	507.00
4/25/2023	PINKERTON, PAMELA	TRAVEL,TRAINING & SUBSISTENCE	1,262.47

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199 - GENERAL OPERATING			
4/25/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	617.00
4/25/2023	PIXELPRAIRIE IMAGING SERVICES	MISCELLANEOUSCONTRACTED SERVIC	580.00
4/25/2023	POCKET NURSE	GENERAL SUPPLIES	8,529.04
4/25/2023	POLLOCK ORORA, POLLOCK PAPER	INVENTORY - WAREHOUSE SUPPLIES	650.88
4/25/2023	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	826.79
4/25/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	3,377.75
4/25/2023	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	4,985.00
4/25/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	4,797.81
4/25/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	394.50
4/25/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	10.00
4/25/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	426.40
4/25/2023	REGION 4 ESC	READING/REF MATERIALS/DATABASE	102.00
4/25/2023	REGION 6 ESC	EDUCATION SERVICE CENTER SERVI	252.00
4/25/2023	REGION 6 ESC	TRAVEL,TRAINING & SUBSISTENCE	0.00
4/25/2023	RUN EM SPORTS, LLC, WAHOO SPORTS	TRAVEL AND SUBSISTENCE - STUDE	200.00
4/25/2023	SAFETY KLEEN	CONTRACTED MAINTENANCE AND REP	482.89
4/25/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	918.69
4/25/2023	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	763.70
4/25/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	3,035.29
4/25/2023	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	102.76
4/25/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	135.61
4/25/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	25.55
4/25/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	1,825.00
4/25/2023	SMITH, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/25/2023	SMITH, SEAN	TUITION AND FEES	4,200.00
4/25/2023	SMITH, SHERRY	TRAVEL,TRAINING & SUBSISTENCE	1,297.00
4/25/2023	SOLUTION TREE	READING/REF MATERIALS/DATABASE	456.80
4/25/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	540.54
4/25/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,991.18
4/25/2023	SULLIVAN SUPPLY INC	GENERAL SUPPLIES	382.35
4/25/2023	SUN CITY TEXAS COMMUNITY ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	1,800.00
4/25/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	241.50
4/25/2023	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	600.00
4/25/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	225.26
4/25/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
4/25/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
4/25/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL,TRAINING & SUBSISTENCE	1,665.00
4/25/2023	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	119.00
4/25/2023	TEXAS COUNSELING ASSOCIATION	MEMBERSHIPS	160.00
4/25/2023	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUS OPERATING COSTS	500.00
4/25/2023	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	1,300.00
4/25/2023	TEXAS SCOTTISH RITE HOSPITAL FOR CHILD	GENERAL SUPPLIES	198.38
4/25/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	11,419.01
4/25/2023	THOMPSON, HEATHER	TRAVEL,TRAINING & SUBSISTENCE	132.75
4/25/2023	UNITED AG & TURF, COUFAL-PRATER EQU	FIXED ASSETS-OTHER EQUIP>$5000	19,283.48
4/25/2023	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL,TRAINING & SUBSISTENCE	550.00
4/25/2023	UNIVERSITY OF TEXAS AT AUSTIN, APSI	TRAVEL,TRAINING & SUBSISTENCE	575.00
4/25/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	44,668.36
4/25/2023	WARMAN, ROBIN	TRAVEL,TRAINING & SUBSISTENCE	39.13
4/25/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	10,586.31
4/25/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	166.40
4/25/2023	WILLIAMS-TURNER, KENISHA	TRAVEL,TRAINING & SUBSISTENCE	89.24
4/25/2023	WILSON, NATALIE	TRAVEL AND SUBSISTENCE - STUDE	135.00
4/25/2023	WILSON, NATALIE	TRAVEL,TRAINING & SUBSISTENCE	102.00
4/25/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	1,106.58

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
4/25/2023	WOOD, NATHAN	TRAVEL AND SUBSISTENCE - STUDE	229.55
4/25/2023	WOODWARD, MICHAEL	TRAVEL AND SUBSISTENCE - STUDE	189.00
4/25/2023	YOUNG, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	303.37
4/25/2023	YOUTHLIGHT, INC	READING/REF MATERIALS/DATABASE	109.72
4/25/2023	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	1,700.00
4/27/2023	ATMOS ENERGY	UTILITIES - GAS	30,791.68
4/27/2023	AWARD CENTER	GENERAL SUPPLIES	35.28
4/27/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	334.12
4/27/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	118.30
4/27/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	109.99
4/27/2023	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<$5000	1,254.00
4/27/2023	BOOKSOURCE, INC, THE	READING/REF MATERIALS/DATABASE	84.47
4/27/2023	BRUHN, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	1,000.00
4/27/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	196.10
4/27/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	1,369.42
4/27/2023	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	285,132.96
4/27/2023	CDW GOVERNMENT	FIXED ASSETS -TECH EQUIP>$5000	93,344.34
4/27/2023	CDW GOVERNMENT	GENERAL SUPPLIES	92.49
4/27/2023	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	17,382.40
4/27/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	3,217.59
4/27/2023	COLLEGE BOARD	TESTING MATERIALS	22,452.50
4/27/2023	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	444.60
4/27/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	3,709.45
4/27/2023	DEMCO INC	GENERAL SUPPLIES	186.38
4/27/2023	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TH	VEHICLE PARTS & SUPPLIES	237.80
4/27/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,658.26
4/27/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	39.96
4/27/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL,TRAINING & SUBSISTENCE	39.96
4/27/2023	EDUCATIONAL THEATRE ASSOCIATION	MEMBERSHIPS	129.00
4/27/2023	ESCOVEDO, KRISTEN	MISCELLANEOUSCONTRACTED SERVIC	1,375.00
4/27/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	307.27
4/27/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	337.94
4/27/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	59.33
4/27/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	11.21
4/27/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,260.51
4/27/2023	GOT SPIRIT?	GENERAL SUPPLIES	261.25
4/27/2023	GOVCONNECTION INC	GENERAL SUPPLIES	286.50
4/27/2023	GRAINGER	OTHER SUPPLIES FOR M&O	181.68
4/27/2023	HEGGERTY PHONEMIC, LITERACY RESOUR	GENERAL SUPPLIES	395.28
4/27/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	385.98
4/27/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	1,948.87
4/27/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	44,620.00
4/27/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	193.00
4/27/2023	IDENTISYS, INC	GENERAL SUPPLIES	54.00
4/27/2023	INTERSPEC, LLC	OTHER SUPPLIES FOR M&O	997.32
4/27/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	90.22
4/27/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	709.64
4/27/2023	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	3,851.28
4/27/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	508.00
4/27/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,642.16
4/27/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	95.40
4/27/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
4/27/2023	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	147.00
4/27/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	399.50
4/27/2023	MCBROOM, ROBERT	TRAVEL,TRAINING & SUBSISTENCE	87.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
4/27/2023	METAL SUPERMARKETS FT WORTH	OTHER SUPPLIES FOR M&O	272.00
4/27/2023	MOBILE COMMUNICATIONS OF AMERICA, CR(	GENERAL SUPPLIES	1,155.00
4/27/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	3,184.92
4/27/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNT:	CONTRACTED MAINTENANCE AND REP	215.10
4/27/2023	NATIONAL BUS VIDEO, AUTOFX LLC	CONTRACTED MAINTENANCE AND REP	4,330.00
4/27/2023	NATIONAL ASSOC FOR GIFTED CHILDREN	TRAVEL,TRAINING & SUBSISTENCE	249.00
4/27/2023	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	135.00
4/27/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	244.00
4/27/2023	PD MONSTER, LLC	TRAVEL,TRAINING & SUBSISTENCE	170.00
4/27/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	53,083.70
4/27/2023	POLYPRINTER, KINETRIC INC.	GENERAL SUPPLIES	89.00
4/27/2023	POSITIVE PROMOTIONS, INC	GENERAL SUPPLIES	670.34
4/27/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	817.32
4/27/2023	PRIME SOURCE CONSTRUCTION	CONTRACTED MAINTENANCE AND REP	1,001.74
4/27/2023	PROSPER ISD	TRAVEL AND SUBSISTENCE - STUDE	785.00
4/27/2023	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	350.00
4/27/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	52,402.97
4/27/2023	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/27/2023	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	395.92
4/27/2023	ROSE COSTUMES, GYPSY QUEEN, LLC	GENERAL SUPPLIES	536.00
4/27/2023	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/27/2023	SCHOOL DATEBOOKS	GENERAL SUPPLIES	3,871.73
4/27/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	240.11
4/27/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	190.76
4/27/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	200.75
4/27/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	265.87
4/27/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	8,750.00
4/27/2023	SOCIAL STUDIES SCHOOL SERVICE	READING/REF MATERIALS/DATABASE	734.10
4/27/2023	SOCIAL THINKING	GENERAL SUPPLIES	54.50
4/27/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	7,508.00
4/27/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	16,783.40
4/27/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	3,498.33
4/27/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	11,471.64
4/27/2023	STATS MEDIC LLC	COMPUTER SOFTWARE	861.30
4/27/2023	STUDENTS OF HISTORY INC.	COMPUTER SOFTWARE	1,200.00
4/27/2023	SUPER DUPER PUBLICATIONS	GENERAL SUPPLIES	2,951.44
4/27/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	63.25
4/27/2023	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	650.00
4/27/2023	TEACHER CREATED MATERIALS	READING/REF MATERIALS/DATABASE	2,678.49
4/27/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	237.09
4/27/2023	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
4/27/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	377.97
4/27/2023	TEXAS ASSOC FOR HEALTH, PHYS ED, REC &	TRAVEL,TRAINING & SUBSISTENCE	600.00
4/27/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL AND SUBSISTENCE - NON-E	60.00
4/27/2023	TEXAS ASSOC OF SECONDARY SCHOOL PRI	MEMBERSHIPS	440.00
4/27/2023	TEXAS ASSOC OF SECONDARY SCHOOL PRI	TRAVEL,TRAINING & SUBSISTENCE	295.00
4/27/2023	TEXAS BANDMASTERS ASSOCIATION	MEMBERSHIPS	350.00
4/27/2023	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	182.00
4/27/2023	TEXAS SCHOOL PUB RELA ASSOC	MEMBERSHIPS	430.00
4/27/2023	TEXAS SCHOOL PUB RELA ASSOC	TRAVEL,TRAINING & SUBSISTENCE	710.00
4/27/2023	TEXAS TECH ISD	TESTING MATERIALS	390.00
4/27/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	920.85
4/27/2023	TORRANCE, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/27/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	83.40
4/27/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	291,271.71

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199 - GENERAL OPERATING			
4/27/2023	ULINE	GENERAL SUPPLIES	2,782.06
4/27/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	361.00
4/27/2023	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	18,549.36
4/27/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,329.72
4/27/2023	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL,TRAINING & SUBSISTENCE	550.00
4/27/2023	US GAMES	COMPUTER SOFTWARE	4,784.00
4/27/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	3,114.00
4/27/2023	WEISSMAN	GENERAL SUPPLIES	2,792.43
4/27/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	8,768.10
4/27/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	681.40
4/27/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	583.50
4/27/2023	WORTHINGTON, ASHLYN	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/28/2023	ALLEN, JULIE	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,872.50
4/28/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	326.69
4/28/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	93.80
4/28/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	308.82
4/28/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	529.14
4/28/2023	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	820.00
4/28/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,117.20
4/28/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	3,497.85
4/28/2023	BJ BIGHAM, KENNETH BIGHAM	GENERAL SUPPLIES	1,396.10
4/28/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	223.10
4/28/2023	BSN SPORTS	GENERAL SUPPLIES	491.31
4/28/2023	CANTU, KIMBERLEY	TRAVEL,TRAINING & SUBSISTENCE	56.00
4/28/2023	CAVAZOS, STEPHANIE	TRAVEL,TRAINING & SUBSISTENCE	252.00
4/28/2023	CDW GOVERNMENT	GENERAL SUPPLIES	465.96
4/28/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	797.60
4/28/2023	DALEN, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	476.50
4/28/2023	DANIELSON, ERIK	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/28/2023	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TH	VEHICLE PARTS & SUPPLIES	475.60
4/28/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	116.99
4/28/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	254.00
4/28/2023	DRESSLER, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
4/28/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	164.03
4/28/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	1.76
4/28/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	164.69
4/28/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	4,788.99
4/28/2023	GLOBAL ASSET	COMPUTER SOFTWARE	504.00
4/28/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/28/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	5,265.00
4/28/2023	GOPHER SPORT	GENERAL SUPPLIES	441.10
4/28/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<$5000	1,086.64
4/28/2023	GULLEDGE, WILLAIM	CONTRACTED MAINTENANCE AND REP	200.00
4/28/2023	HAROLD'S BEE GONE	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/28/2023	HEALY, JOHN	MISCELLANEOUSCONTRACTED SERVIC	220.00
4/28/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	251.23
4/28/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,244.00
4/28/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	98.45
4/28/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	4,285.84
4/28/2023	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	843.00
4/28/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	87.50
4/28/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	104.17
4/28/2023	LUFKIN INDEPENDENT SCHOOL DISTRICT	MISCELLANEOUS OPERATING COSTS	865.84
4/28/2023	LUSINGER, TAMMY	TRAVEL,TRAINING & SUBSISTENCE	450.88

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199 - GENERAL OPERATING			
4/28/2023	LYLE, RANDAL	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/28/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	76.50
4/28/2023	MIL-BAR PLASTICS, INC.	MISCELLANEOUSCONTRACTED SERVIC	507.09
4/28/2023	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/28/2023	SCOTT, SEAN	TRAVEL,TRAINING & SUBSISTENCE	56.00
4/28/2023	SELLERS, TRENT	TRAVEL,TRAINING & SUBSISTENCE	95.42
4/28/2023	SMITH, BLANCA	TRAVEL,TRAINING & SUBSISTENCE	1,065.23
4/28/2023	SOULMAN'S BAR-B-QUE, LLC	REFRESHMENTS/FOOD FOR MEETINGS	429.75
4/28/2023	STARNES, DAVID	TRAVEL,TRAINING & SUBSISTENCE	562.50
4/28/2023	THOMPSON, HEATHER	TRAVEL,TRAINING & SUBSISTENCE	63.00
4/28/2023	THORNTON, SARAH	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
4/28/2023	TRONGAARD, LESLIE	TRAVEL,TRAINING & SUBSISTENCE	58.75
4/28/2023	WOOD, CHRISTOPHER	TRAVEL,TRAINING & SUBSISTENCE	75.00
		199 - GENERAL OPERATING	**4,488,890.24**
211 - ESEA TITLE I; IMPROVING BASIC			
4/3/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	9,484.93
4/3/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,028.78
4/3/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	754.54
4/4/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,513.11
4/4/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	34.74
4/4/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	119.96
4/4/2023	BREAKOUT EDU	GENERAL SUPPLIES	258.00
4/4/2023	CONFERENCE FOR THE ADVANCEMENT OF M	TRAVEL,TRAINING & SUBSISTENCE	199.00
4/4/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	408.96
4/4/2023	GLOBAL ASSET	COMPUTER SOFTWARE	436.80
4/4/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	156.00
4/4/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	5,236.14
4/4/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	94.95
4/4/2023	PLAY WITH A PURPOSE	GENERAL SUPPLIES	395.10
4/4/2023	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	1,814.79
4/4/2023	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
4/6/2023	GOVCONNECTION INC	GENERAL SUPPLIES	1,756.00
4/6/2023	HOPE KING TEACHING RESOURCES	TRAVEL,TRAINING & SUBSISTENCE	7,308.00
4/6/2023	KATELLE FOUNDATION, THE KINDNES CAMPA	MISCELLANEOUSCONTRACTED SERVIC	1,499.00
4/6/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	243.87
4/7/2023	TRS	TEACHER RETIREMENT	22,607.57
4/11/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,520.34
4/11/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	678.78
4/11/2023	CATAPULT LEARNING WEST, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,422.84
4/11/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	334.92
4/11/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	1,904.57
4/11/2023	EAI EDUCATION INC	TECHNOLOGY EQUIPMENT<$5000	207.60
4/11/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	4,313.42
4/11/2023	GLOBAL ASSET	COMPUTER SOFTWARE	3,494.40
4/11/2023	GLOBAL ASSET	GENERAL SUPPLIES	3,162.00
4/11/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	1,356.00
4/11/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	40,341.12
4/11/2023	HAND2MIND, INC.	GENERAL SUPPLIES	2,080.21
4/11/2023	JUST RIGHT READER INC.	READING/REF MATERIALS/DATABASE	8,497.50
4/11/2023	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	1,163.80
4/11/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	118.68
4/11/2023	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	TRAVEL,TRAINING & SUBSISTENCE	648.00
4/14/2023	ABECEDARIAN	GENERAL SUPPLIES	378.40
4/14/2023	CHANCE TO SOAR	MISCELLANEOUSCONTRACTED SERVIC	900.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
211 - ESEA TITLE I; IMPROVING BASIC			
4/14/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,019.63
4/14/2023	GLOBAL ASSET	COMPUTER SOFTWARE	2,856.00
4/14/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	1,020.00
4/14/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	34,236.30
4/14/2023	HALF-PINT KIDS, INC.	READING/REF MATERIALS/DATABASE	950.40
4/14/2023	HOPE KING TEACHING RESOURCES	TRAVEL,TRAINING & SUBSISTENCE	2,296.00
4/14/2023	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	60.89
4/14/2023	MGM PRINTING SERVICES	MISCELLANEOUSCONTRACTED SERVIC	1,878.55
4/14/2023	ORIGO EDUCATION INC	READING/REF MATERIALS/DATABASE	963.60
4/14/2023	SCHOOL SPECIALTY, LLC	TECHNOLOGY EQUIPMENT<$5000	1,089.86
4/14/2023	SHI-GOVERNMENT SOLUTIONS, INC	COMPUTER SOFTWARE	700.00
4/14/2023	SOLUTION TREE	TRAVEL,TRAINING & SUBSISTENCE	2,996.00
4/18/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	245.84
4/18/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	287.68
4/18/2023	BRAINPOP, LLC	COMPUTER SOFTWARE	561.66
4/18/2023	BROWN, MATTHEW	TRAVEL,TRAINING & SUBSISTENCE	527.80
4/18/2023	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<$5000	3,326.64
4/18/2023	EAI EDUCATION INC	GENERAL SUPPLIES	705.10
4/18/2023	FERRELL, KYMBERLY	TRAVEL,TRAINING & SUBSISTENCE	524.00
4/18/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/18/2023	HAND2MIND, INC.	GENERAL SUPPLIES	712.77
4/18/2023	JUST SAY YES	MISCELLANEOUSCONTRACTED SERVIC	1,050.00
4/18/2023	MUTTERER, JASON	TRAVEL,TRAINING & SUBSISTENCE	527.80
4/18/2023	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	1,465.00
4/18/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	188.97
4/20/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	765.75
4/20/2023	BRAINPOP, LLC	COMPUTER SOFTWARE	175.00
4/20/2023	CATAPULT LEARNING WEST, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,955.01
4/20/2023	CONFERENCE FOR THE ADVANCEMENT OF M	TRAVEL,TRAINING & SUBSISTENCE	597.00
4/20/2023	CYPRESS-FAIRBANKS ISD	TRAVEL,TRAINING & SUBSISTENCE	450.00
4/20/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,790.11
4/20/2023	SOLUTION TREE	TRAVEL,TRAINING & SUBSISTENCE	749.00
4/20/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	-14.25
4/25/2023	ANGELA KELLY COACHING	MISCELLANEOUSCONTRACTED SERVIC	4,500.00
4/25/2023	BISHOP, TARA	TRAVEL,TRAINING & SUBSISTENCE	837.56
4/25/2023	BREAKOUT EDU	GENERAL SUPPLIES	284.00
4/25/2023	CHAP, MICHELLE	TRAVEL,TRAINING & SUBSISTENCE	662.13
4/25/2023	CITIBANK	GENERAL SUPPLIES	529.50
4/25/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	2,054.14
4/25/2023	DAVIS, ARLEVIA	TRAVEL,TRAINING & SUBSISTENCE	686.81
4/25/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	5,818.66
4/25/2023	GLOBAL ASSET	COMPUTER SOFTWARE	2,956.77
4/25/2023	GLOBAL ASSET	GENERAL SUPPLIES	1,160.98
4/25/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	1,164.01
4/25/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	34,603.18
4/25/2023	JUST SAY YES	MISCELLANEOUSCONTRACTED SERVIC	6,000.00
4/25/2023	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	2,709.40
4/25/2023	PARKER, TIFFENY	TRAVEL,TRAINING & SUBSISTENCE	662.23
4/25/2023	PENTATHLON INSTITUTE	TRAVEL AND SUBSISTENCE - STUDE	1,554.00
4/25/2023	SCHOLASTIC INC	GENERAL SUPPLIES	1,024.60
4/25/2023	SOLUTION TREE	TRAVEL,TRAINING & SUBSISTENCE	749.00
4/25/2023	TEACHER CREATED MATERIALS	READING/REF MATERIALS/DATABASE	2,720.68
4/25/2023	WASHINGTON, YVETTA	TRAVEL,TRAINING & SUBSISTENCE	746.22
4/25/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	105.60
4/27/2023	ECS LEARNING SYSTEMS/PREPWORKS/TEST	TESTING MATERIALS	4,322.04

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211 - ESEA TITLE I; IMPROVING BASIC			
4/27/2023	GOVCONNECTION INC	GENERAL SUPPLIES	1,586.40
4/27/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,338.26
4/27/2023	TEACHER CREATED MATERIALS	GENERAL SUPPLIES	675.48
4/27/2023	TEXAS ASSOC OF SECONDARY SCHOOL PRI	TRAVEL,TRAINING & SUBSISTENCE	590.00
4/28/2023	AMAZON CAPITAL SERVICES INC	EDUCATION SERVICE CENTER SERVI	0.00
4/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	988.82
4/28/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,547.52
4/28/2023	CAVAZOS, STEPHANIE	TRAVEL,TRAINING & SUBSISTENCE	527.80
4/28/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	183.82
4/28/2023	MARTIN, MARIAH	TRAVEL,TRAINING & SUBSISTENCE	724.20
4/28/2023	MCCOLLISTER, EMILY	TRAVEL,TRAINING & SUBSISTENCE	771.42
4/28/2023	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
		211 - ESEA TITLE I; IMPROVING BASIC	**286,866.16**
224 - IDEA-B FORMULA			
4/3/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	139.90
4/3/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	2,859.38
4/3/2023	MULTI-HEALTH SYSTEMS INC	TESTING MATERIALS	9,575.00
4/4/2023	BEST BUY BUSINESS ADVANTAGE ACCT	TECHNOLOGY EQUIPMENT<$5000	510.14
4/4/2023	MED-EL CORPORATION	GENERAL SUPPLIES	1,209.00
4/6/2023	CUTTING EDGE PEDIATRIC THERAPY	PROFESSIONAL SERVICES	1,500.00
4/6/2023	SLOSSON EDUCATIONAL PUBLICATIONS INC	TESTING MATERIALS	191.00
4/6/2023	SUPER DUPER PUBLICATIONS	TESTING MATERIALS	2,796.00
4/7/2023	TRS	TEACHER RETIREMENT	32,163.27
4/11/2023	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	1,960.00
4/11/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	5,918.98
4/11/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	877.50
4/18/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	10,654.16
4/18/2023	MULLER EDUCATIONAL DIAGNOSTICS	PROFESSIONAL SERVICES	4,615.00
4/18/2023	SUPER DUPER PUBLICATIONS	TESTING MATERIALS	2,963.00
4/20/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	1,267.50
4/27/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	5,918.98
4/27/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	7,370.05
4/27/2023	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	55,650.00
4/27/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	10,091.23
4/27/2023	WAYNE A. HARRIS ENTERPRISES, WAYNE A.H	CONTRACTED MAINTENANCE AND REP	85.00
4/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	763.25
		224 - IDEA-B FORMULA	**159,078.34**
225 - IDEA-B PRE-SCHOOL			
4/7/2023	TRS	TEACHER RETIREMENT	416.63
		225 - IDEA-B PRE-SCHOOL	**416.63**
240 - CHILD NUTRITION FUND			
4/4/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	687.36
4/4/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	7,858.42
4/4/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	34.08
4/4/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	578.00
4/4/2023	HON COMPANY, THE	FURNITURE	1,548.42
4/4/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	3,375.00
4/4/2023	KLEMENT DISTRIBUTION, INC.	FOOD	6,748.52
4/4/2023	LABATT FOOD SERVICE	FOOD	40,787.64
4/4/2023	LABATT FOOD SERVICE	NON-FOOD	8,116.44
4/4/2023	SMART MOUTH FOODS	FOOD	1,373.60

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240 - CHILD NUTRITION FUND			
4/6/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	6,543.24
4/6/2023	COLLINS, STEPHANIE	DEFERRED REVENUE	40.40
4/6/2023	CRUTCHFIELD, JULIE	DEFERRED REVENUE	15.20
4/6/2023	EDMONDSON, DELILAH	DEFERRED REVENUE	6.25
4/6/2023	FERGUSON, SHAYNE	DEFERRED REVENUE	32.00
4/6/2023	GEER, JUSTIN	DEFERRED REVENUE	57.03
4/6/2023	HUGHES, RUSSELL	DEFERRED REVENUE	17.70
4/6/2023	HUGHLETT, LINDSEY	DEFERRED REVENUE	10.30
4/6/2023	LABATT FOOD SERVICE	FOOD	19,391.88
4/6/2023	LABATT FOOD SERVICE	NON-FOOD	2,025.09
4/6/2023	MAGEE, MICHELLE	DEFERRED REVENUE	6.00
4/6/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	561.00
4/6/2023	PARRISH, BARBARA	DEFERRED REVENUE	37.50
4/6/2023	ROBERSON, JOSEPH	DEFERRED REVENUE	6.75
4/6/2023	SCARLAT, MIHAELA	DEFERRED REVENUE	69.10
4/6/2023	SCHULTZ, TRAVIS	DEFERRED REVENUE	13.75
4/6/2023	SEDGWICK CLAIMS MANAGEMENT SERVICES	WORKERS' COMPENSATION	805.61
4/6/2023	SMART MOUTH FOODS	FOOD	3,847.22
4/6/2023	THERMO KING OF DALLAS LLC	MISCELLANEOUSCONTRACTED SERVIC	1,597.68
4/6/2023	WASHINGTON, LASHAWNDA	DEFERRED REVENUE	11.75
4/7/2023	TRS	TEACHER RETIREMENT	45,824.00
4/11/2023	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	732.22
4/11/2023	ACE MART RESTAURANT SUPPLY COMPANY	NON-FOOD	4,942.42
4/11/2023	BAGGETT, TAMMY	TRAVEL,TRAINING & SUBSISTENCE	232.69
4/11/2023	CLEAR, TARA	TRAVEL,TRAINING & SUBSISTENCE	16.50
4/11/2023	JAGUAR COFFEE, EEC INTERMEDIAT	OTHER SUPPLIES FOR M&O	151.87
4/11/2023	KINZER, CANTRECE	TRAVEL,TRAINING & SUBSISTENCE	80.87
4/11/2023	LABATT FOOD SERVICE	FOOD	139,327.76
4/11/2023	LABATT FOOD SERVICE	NON-FOOD	20,287.19
4/11/2023	LAWSON, JOANNE	TRAVEL,TRAINING & SUBSISTENCE	103.13
4/11/2023	MEDINA, MARIA	TRAVEL,TRAINING & SUBSISTENCE	13.00
4/11/2023	NATIONAL BUSINESS FURNITURE, LLC	FURNITURE	429.02
4/11/2023	NORMAN, AMY	TRAVEL,TRAINING & SUBSISTENCE	32.13
4/11/2023	PEREIRA, SALAYNA	TRAVEL,TRAINING & SUBSISTENCE	116.21
4/11/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	200.76
4/11/2023	STAPLES ADVANTAGE	MISCELLANEOUSCONTRACTED SERVIC	336.98
4/11/2023	STUSSE, CHERYL	TRAVEL,TRAINING & SUBSISTENCE	13.63
4/14/2023	AMAZON CAPITAL SERVICES INC	FOOD	480.25
4/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-349.86
4/14/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	257.89
4/14/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	175.39
4/14/2023	KLEMENT DISTRIBUTION, INC.	FOOD	5,698.00
4/14/2023	LABATT FOOD SERVICE	FOOD	175,955.21
4/14/2023	LABATT FOOD SERVICE	NON-FOOD	18,967.35
4/14/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	454.45
4/14/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	83,243.85
4/14/2023	SMART MOUTH FOODS	FOOD	5,646.06
4/14/2023	WALNUT CREEK FARM	FOOD	21,143.88
4/18/2023	KLEMENT DISTRIBUTION, INC.	FOOD	4,209.73
4/18/2023	LABATT FOOD SERVICE	FOOD	92,905.27
4/18/2023	LABATT FOOD SERVICE	NON-FOOD	10,080.44
4/18/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	7,912.82
4/18/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	101.56
4/18/2023	SCHOOL NUTRITION ASSOCIATION	MEMBERSHIPS	1,209.00
4/18/2023	SMART MOUTH FOODS	FOOD	2,584.38

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240 - CHILD NUTRITION FUND			
4/18/2023	WALNUT CREEK FARM	FOOD	508.32
4/18/2023	WESTERN - BRW PAPER CO, OVOL USA	NON-FOOD	47.50
4/20/2023	ADEBOYEJO, ADEDOYIN	DEFERRED REVENUE	10.00
4/20/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	1,363.94
4/20/2023	CHRISMAN, CRISSY	DEFERRED REVENUE	26.31
4/20/2023	CLICK, LISA	DEFERRED REVENUE	11.11
4/20/2023	ELLIOTT, CASSANDRA	DEFERRED REVENUE	29.60
4/20/2023	HOWARD, CHRISTOPHER	DEFERRED REVENUE	178.55
4/20/2023	JONES, JONAH	DEFERRED REVENUE	23.80
4/20/2023	KELSEY, NICOLE	DEFERRED REVENUE	22.05
4/20/2023	LABATT FOOD SERVICE	FOOD	55,998.80
4/20/2023	LABATT FOOD SERVICE	NON-FOOD	7,768.12
4/20/2023	MACKIE, KWENCY	DEFERRED REVENUE	20.00
4/20/2023	PACE, TANISHA	DEFERRED REVENUE	186.00
4/20/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	527.80
4/20/2023	PHILLIPS, TAMARA	DEFERRED REVENUE	44.94
4/20/2023	RAMIREZ-CAMPBELL, DORIS	DEFERRED REVENUE	60.00
4/20/2023	SMART MOUTH FOODS	FOOD	1,668.28
4/25/2023	CITIBANK	FOOD	493.49
4/25/2023	CITIBANK	NON-FOOD	28.40
4/25/2023	KLEMENT DISTRIBUTION, INC.	FOOD	6,347.89
4/25/2023	LABATT FOOD SERVICE	FOOD	151,634.86
4/25/2023	LABATT FOOD SERVICE	NON-FOOD	17,554.29
4/25/2023	OAK FARMS, DAIRY FARMERS OF	FOOD	78,150.62
4/25/2023	PARHAM, JENNIFER	TRAVEL,TRAINING & SUBSISTENCE	113.26
4/25/2023	SMART MOUTH FOODS	FOOD	3,895.52
4/27/2023	ACE MART RESTAURANT SUPPLY COMPANY	FURNITURE, EQUIPMENT & SOFTWAR	8,217.96
4/27/2023	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	2,101.15
4/27/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	7,177.90
4/27/2023	LABATT FOOD SERVICE	FOOD	21,949.97
4/27/2023	LABATT FOOD SERVICE	NON-FOOD	2,666.88
4/27/2023	TROPICAL PARADISE INC.	INVENTORY - WAREHOUSE SUPPLIES	3,542.40
4/27/2023	WALNUT CREEK FARM	FOOD	13,988.92
		240 - CHILD NUTRITION FUND	**1,136,077.61**
244 - CAREER & TECHNOLOGY BASIC GRAN			
4/7/2023	TRS	TEACHER RETIREMENT	59.12
4/14/2023	CWH CONSULTING	MISCELLANEOUSCONTRACTED SERVIC	964.50
4/14/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	1,971.20
4/14/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	140,056.00
		244 - CAREER & TECHNOLOGY BASIC (	**143,050.82**
255 - TITLE II, PART A: TEA/PRIN TRA			
4/7/2023	TRS	TEACHER RETIREMENT	7,830.66
4/11/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,432.76
4/14/2023	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL,TRAINING & SUBSISTENCE	4,047.63
		255 - TITLE II, PART A: TEA/PRIN TRA	**13,311.05**
263 - TITLE III, PART A, LIMITED ENG			
4/7/2023	TRS	TEACHER RETIREMENT	1,916.71
4/27/2023	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	5,709.42
		263 - TITLE III, PART A, LIMITED ENG	**7,626.13**
265 - 21ST CENTURY GRANT			

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265 - 21ST CENTURY GRANT			
4/3/2023	S&S WORLDWIDE, INC	GENERAL SUPPLIES	10.39
4/4/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	23.92
4/7/2023	TRS	TEACHER RETIREMENT	10,792.73
4/14/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,689.18
4/18/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	95.00
4/25/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	105.96
		265 - 21ST CENTURY GRANT	**12,717.18**
282 - ESSER III / AIR FORCE JR ROTC			
4/6/2023	CERTIPORT, INC	TESTING MATERIALS	901.17
4/6/2023	HOPE SQUAD	MISCELLANEOUSCONTRACTED SERVIC	7,600.00
4/7/2023	TRS	TEACHER RETIREMENT	14,225.61
4/11/2023	NATIONAL HEALTHCAREER ASSOC, ALH, LLC	TESTING MATERIALS	10,910.00
4/18/2023	TRAINING & EDUCATIONAL SERVICES, INC, N	TESTING MATERIALS	952.00
4/18/2023	UT HEALTH SAN ANTONIO, UNI OF TX HSC	TESTING MATERIALS	85.00
		282 - ESSER III / AIR FORCE JR ROTC	**34,673.78**
284 - ARP IDEA FORMULA			
4/6/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	1,984.50
4/6/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	8,037.50
4/14/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,409.75
4/18/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	1,890.00
4/18/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	12,849.75
4/27/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	1,367.10
4/27/2023	SHC SERVICES INC	PROFESSIONAL SERVICES	4,507.75
4/27/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	6,516.00
		284 - ARP IDEA FORMULA	**39,562.35**
288 - DOJ POLICE VEST			
4/3/2023	ANGEL ARMOR, LLC	OTHER EQUIPMENT<$5000	4,880.93
		288 - DOJ POLICE VEST	**4,880.93**
289 - LEP PROGRAM			
4/7/2023	TRS	TEACHER RETIREMENT	1,881.67
		289 - LEP PROGRAM	**1,881.67**
429 - MISC STATE GRANTS			
4/4/2023	TARRANT COUNTY COLLEGE - NORTHWEST (	TRAVEL,TRAINING & SUBSISTENCE	225.00
4/11/2023	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	1,030.05
4/11/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,579.74
4/25/2023	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	295.00
4/27/2023	REGION 10 ESC	EDUCATION SERVICE CENTER SERVI	6,600.00
		429 - MISC STATE GRANTS	**10,729.79**
461 - GOVERNMENT ACTIVITY FUND			
4/3/2023	AKINBOYEWA, ELIZABETH	OTHER REVENUES FROM LOCAL SOUR	30.00
4/3/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,838.41
4/3/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	117.91
4/3/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	17.00
4/3/2023	CAMPBELL, DYANN	MISCELLANEOUS OPERATING COSTS	150.00
4/3/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	269.99
4/3/2023	CRONIN, MARYE	OTHER REVENUES FROM LOCAL SOUR	127.00
4/3/2023	CYPRESS-FAIRBANKS ISD	TRAVEL,TRAINING & SUBSISTENCE	450.00
4/3/2023	DAVIS, ARLEVIA	OTHER REVENUES FROM LOCAL SOUR	145.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
461 - GOVERNMENT ACTIVITY FUND			
4/3/2023	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	98.09
4/3/2023	GRUBB, MIKEA	OTHER REVENUES FROM LOCAL SOUR	17.08
4/3/2023	JOHN BUNKER SANDS WETLAND CENTER, IN	TRAVEL AND SUBSISTENCE - STUDE	841.00
4/3/2023	JONES, HEATHER	MISCELLANEOUS OPERATING COSTS	100.00
4/3/2023	LOWES, KATHY	TRAVEL AND SUBSISTENCE - NON-E	500.00
4/3/2023	LOWES, KATHY	TRAVEL AND SUBSISTENCE - STUDE	840.00
4/3/2023	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	385.00
4/3/2023	SPHERO, INC.	MISCELLANEOUS OPERATING COSTS	150.00
4/3/2023	STRATTON, STEPHANY	OTHER REVENUES FROM LOCAL SOUR	14.00
4/4/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,535.10
4/4/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	550.99
4/4/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	393.50
4/4/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	121.67
4/4/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	114.06
4/4/2023	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	725.00
4/4/2023	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	400.00
4/4/2023	CONCORD THEATRICALS CORP	RENTALS-OPERATING LEASES	500.00
4/4/2023	COUNTRY CRITTERS	MISCELLANEOUSCONTRACTED SERVIC	335.00
4/4/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	461.34
4/4/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	16.82
4/4/2023	GLOBAL ASSET	GENERAL SUPPLIES	50.00
4/4/2023	GOPHER SPORT	GENERAL SUPPLIES	2,294.48
4/4/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,347.00
4/4/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	124.12
4/4/2023	JENKINS, ELIZABETH	OTHER REVENUES FROM LOCAL SOUR	12.00
4/4/2023	JIMENEZ, ERICKA	OTHER REVENUES FROM LOCAL SOUR	91.00
4/4/2023	KAMICO INSTRUCTIONAL MEDIA, INC	TESTING MATERIALS	323.80
4/4/2023	KELLY, STEPHEN	TRAVEL,TRAINING & SUBSISTENCE	246.13
4/4/2023	MAKERBOT INDUSTRIES, LLC	GENERAL SUPPLIES	256.50
4/4/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	257.75
4/4/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	198.50
4/4/2023	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	502.37
4/4/2023	PAINTING WITH AMY, AMY AKERMAN	MISCELLANEOUSCONTRACTED SERVIC	550.00
4/4/2023	PALIO'S PIZZA CAFE' OF MANSFIELD	MISCELLANEOUS OPERATING COSTS	97.45
4/4/2023	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	99.83
4/4/2023	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	430.92
4/4/2023	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	888.00
4/4/2023	PURCELL, EUREKA	TRAVEL,TRAINING & SUBSISTENCE	152.95
4/4/2023	RED DOOR MONTGOMERY LLC	TRAVEL AND SUBSISTENCE - STUDE	788.55
4/4/2023	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	94.95
4/4/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	6,450.00
4/4/2023	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	483.00
4/4/2023	THIBERT, VANESSA	TRAVEL,TRAINING & SUBSISTENCE	300.00
4/4/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	395.00
4/4/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,530.70
4/6/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,084.61
4/6/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	11.99
4/6/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	537.96
4/6/2023	AMAZON CAPITAL SERVICES INC	TRAVEL AND SUBSISTENCE - STUDE	290.50
4/6/2023	AMPLIFY, EXPANCO	MISCELLANEOUSCONTRACTED SERVIC	91.00
4/6/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/6/2023	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	1,950.00
4/6/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	321.20
4/6/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	60.00
4/6/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	140.00

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461 - GOVERNMENT ACTIVITY FUND			
4/6/2023	CINEMARK USA, INC.	TRAVEL AND SUBSISTENCE - STUDE	1,235.00
4/6/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	671.72
4/6/2023	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - NON-E	1,743.19
4/6/2023	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	4,200.86
4/6/2023	DALLAS HERITAGE VILLAGE	TRAVEL AND SUBSISTENCE - NON-E	259.00
4/6/2023	DALLAS HERITAGE VILLAGE	TRAVEL AND SUBSISTENCE - STUDE	390.00
4/6/2023	DE LEON, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/6/2023	EDUCATION IN ACTION	TRAVEL AND SUBSISTENCE - NON-E	1,744.00
4/6/2023	EDUCATION IN ACTION	TRAVEL AND SUBSISTENCE - STUDE	5,748.00
4/6/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,465.36
4/6/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	747.57
4/6/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	1,122.43
4/6/2023	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	439.60
4/6/2023	INNER SPACE CAVERN, GEORGETOWN CORF	TRAVEL AND SUBSISTENCE - NON-E	596.60
4/6/2023	INNER SPACE CAVERN, GEORGETOWN CORF	TRAVEL AND SUBSISTENCE - STUDE	1,068.00
4/6/2023	J W PEPPER & SON, INC	READING/REF MATERIALS/DATABASE	64.50
4/6/2023	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	475.50
4/6/2023	MONARCH TROPHY STUDIO	MISCELLANEOUS OPERATING COSTS	444.30
4/6/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	50.00
4/6/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,220.00
4/6/2023	S&S WORLDWIDE, INC	GENERAL SUPPLIES	12.58
4/6/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	692.30
4/6/2023	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	552.00
4/6/2023	WEST, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/6/2023	WEST MUSIC COMPANY	MISCELLANEOUS OPERATING COSTS	470.36
4/6/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	966.10
4/7/2023	TRS	TEACHER RETIREMENT	37.71
4/11/2023	ACCO BRANDS USA LLC	OTHER EQUIPMENT<$5000	2,371.67
4/11/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,057.44
4/11/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	433.85
4/11/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	266.69
4/11/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	195.00
4/11/2023	BARNES & NOBLE BOOKSELLERS INC	GENERAL SUPPLIES	147.75
4/11/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	591.00
4/11/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	13.50
4/11/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	939.11
4/11/2023	CDW GOVERNMENT	GENERAL SUPPLIES	116.87
4/11/2023	CICI'S PIZZA #412 WALNUT CREEK	TRAVEL AND SUBSISTENCE - STUDE	352.00
4/11/2023	CORE DISPLAYS, LLC	FURNITURE, EQUIPMENT & SOFTWAR	29,980.00
4/11/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	409.40
4/11/2023	DALLAS WORLD AQUARIUM, THE	TRAVEL AND SUBSISTENCE - NON-E	95.75
4/11/2023	DALLAS WORLD AQUARIUM, THE	TRAVEL AND SUBSISTENCE - STUDE	1,723.45
4/11/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	519.00
4/11/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	69.27
4/11/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	430.00
4/11/2023	GOODPASTURE, RON	MISCELLANEOUSCONTRACTED SERVIC	185.00
4/11/2023	GOPHER SPORT	GENERAL SUPPLIES	40.46
4/11/2023	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - NON-E	629.65
4/11/2023	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	1,421.21
4/11/2023	LIBRARY STORE INC, THE	FURNITURE	926.84
4/11/2023	LOMMEL, DONALD	MISCELLANEOUSCONTRACTED SERVIC	185.00
4/11/2023	MANSFIELD NATIONAL GOLF COURSE	TRAVEL AND SUBSISTENCE - STUDE	1,773.00
4/11/2023	MASTERS LEASING AND RENTAL	TRAVEL AND SUBSISTENCE - STUDE	61.36
4/11/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	838.00
4/11/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	309.87

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461 - GOVERNMENT ACTIVITY FUND			
4/11/2023	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	928.00
4/11/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	450.00
4/11/2023	RANGERS BASEBALL LLC	TRAVEL AND SUBSISTENCE - NON-E	2,184.00
4/11/2023	RANGERS BASEBALL LLC	TRAVEL AND SUBSISTENCE - STUDE	2,775.90
4/11/2023	ROCK N BOWL ARLINGTON FEC LP, ALLEY CA	TRAVEL AND SUBSISTENCE - STUDE	357.76
4/11/2023	ROSENBERG, BETSY	MISCELLANEOUSCONTRACTED SERVIC	185.00
4/11/2023	SANDERS, GEORGE	MISCELLANEOUSCONTRACTED SERVIC	280.00
4/11/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	453.32
4/11/2023	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	624.51
4/11/2023	SIX FLAGS OVER TEXAS	TRAVEL AND SUBSISTENCE - STUDE	12,700.37
4/11/2023	TEACHER SYNERGY LLC	READING/REF MATERIALS/DATABASE	48.99
4/11/2023	THOMPSON, DARRYL	MISCELLANEOUSCONTRACTED SERVIC	185.00
4/11/2023	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	185.00
4/11/2023	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	1,260.00
4/11/2023	UNIVERSITY OF TEXAS AT ARLINGTON, SCIEN	TRAVEL AND SUBSISTENCE - STUDE	218.00
4/11/2023	VISUAL IMPACT SPECIALTIES	MISCELLANEOUS OPERATING COSTS	900.00
4/11/2023	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	185.00
4/11/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	318.80
4/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,557.17
4/14/2023	ATKINS, KRYSTYNA	TRAVEL,TRAINING & SUBSISTENCE	229.36
4/14/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	4.80
4/14/2023	CESCO INC	TECHNOLOGY EQUIPMENT<$5000	429.00
4/14/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	210.00
4/14/2023	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	185.00
4/14/2023	COWBOY PARTY RENTALS/SUNDANCE EVENT	RENTALS-OPERATING LEASES	875.59
4/14/2023	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	10,744.50
4/14/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/14/2023	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	1,242.00
4/14/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	119.84
4/14/2023	DOMINO'S PIZZA PARENT COMPANY	TRAVEL AND SUBSISTENCE - STUDE	83.56
4/14/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	473.19
4/14/2023	FITNESS FINDERS INC	GENERAL SUPPLIES	118.38
4/14/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	536.14
4/14/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	505.00
4/14/2023	FORT WORTH AVIATION MUSEUM	TRAVEL AND SUBSISTENCE - NON-E	450.00
4/14/2023	FORT WORTH AVIATION MUSEUM	TRAVEL AND SUBSISTENCE - STUDE	560.00
4/14/2023	GOPHER SPORT	GENERAL SUPPLIES	2,967.25
4/14/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	542.50
4/14/2023	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	2,798.88
4/14/2023	HOPE KING TEACHING RESOURCES	TRAVEL,TRAINING & SUBSISTENCE	1,647.00
4/14/2023	J W PEPPER & SON, INC	READING/REF MATERIALS/DATABASE	187.95
4/14/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	333.07
4/14/2023	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	215.00
4/14/2023	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	2,362.00
4/14/2023	LOMMEL, DONALD	MISCELLANEOUSCONTRACTED SERVIC	185.00
4/14/2023	LYNCH, LAWRENCE	MISCELLANEOUSCONTRACTED SERVIC	185.00
4/14/2023	MOBILE COMMUNICATIONS OF AMERICA, CR(	GENERAL SUPPLIES	196.00
4/14/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	312.50
4/14/2023	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	406.00
4/14/2023	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,190.00
4/14/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	435.34
4/14/2023	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	314.00
4/14/2023	RALSTON, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	215.00
4/14/2023	ROBERTS, COREY	MISCELLANEOUSCONTRACTED SERVIC	185.00
4/14/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	211.19

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461 - GOVERNMENT ACTIVITY FUND			
4/14/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	916.81
4/14/2023	SHAHAN, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	185.00
4/14/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	256.75
4/14/2023	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	170.17
4/14/2023	TOP OF TEXAS PHOTOGRAPHY, INC	MISCELLANEOUS OPERATING COSTS	2,013.60
4/14/2023	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	115.00
4/14/2023	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - NON-E	200.00
4/14/2023	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	970.00
4/14/2023	WEISSMAN	GENERAL SUPPLIES	113.81
4/14/2023	WELLS, JEFF	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/14/2023	WILSON, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	185.00
4/18/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	150.23
4/18/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	63.52
4/18/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	147.63
4/18/2023	ARLINGTON SKATIUM	MISCELLANEOUS OPERATING COSTS	-150.00
4/18/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	24.50
4/18/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	944.14
4/18/2023	BIG AL DA DJ	MISCELLANEOUSCONTRACTED SERVIC	725.00
4/18/2023	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	480.00
4/18/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	795.00
4/18/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	2,569.66
4/18/2023	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	16,958.40
4/18/2023	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	546.00
4/18/2023	DAZZARKLE LLC	MISCELLANEOUS OPERATING COSTS	978.68
4/18/2023	DEMCO INC	GENERAL SUPPLIES	551.58
4/18/2023	ENGRAVESTONE INC	MISCELLANEOUS OPERATING COSTS	32.00
4/18/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	700.00
4/18/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	1,355.00
4/18/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	178.85
4/18/2023	HARLAND CLARKE CORP.	GENERAL SUPPLIES	191.00
4/18/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	476.65
4/18/2023	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	320.00
4/18/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	488.73
4/18/2023	MANSFIELD OIL COMPANY	TRAVEL,TRAINING & SUBSISTENCE	42.31
4/18/2023	MOBILE COMMUNICATIONS OF AMERICA, CR(	GENERAL SUPPLIES	40.00
4/18/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	110.00
4/18/2023	NORTH TEXAS KONA ICE	REFRESHMENTS/FOOD FOR MEETINGS	240.00
4/18/2023	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	404.10
4/18/2023	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	990.16
4/18/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	570.00
4/18/2023	RANGERS BASEBALL LLC	TRAVEL AND SUBSISTENCE - STUDE	2,356.20
4/18/2023	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUS OPERATING COSTS	2,744.10
4/18/2023	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	4,786.03
4/18/2023	SUNSET HILL TREE FARM	TRAVEL AND SUBSISTENCE - NON-E	175.00
4/18/2023	SUNSET HILL TREE FARM	TRAVEL AND SUBSISTENCE - STUDE	848.00
4/18/2023	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	1,225.00
4/18/2023	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - NON-E	114.00
4/18/2023	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	1,218.00
4/18/2023	WELLS, JEFF	MISCELLANEOUSCONTRACTED SERVIC	-150.00
4/18/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	567.50
4/20/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	855.00
4/20/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	211.19
4/20/2023	BOLARINWA, TEMITAYO	OTHER REVENUES FROM LOCAL SOUR	130.00
4/20/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	53.94
4/20/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	224.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 4/1/2023 through 4/30/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
461 - GOVERNMENT ACTIVITY FUND			
4/20/2023	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	570.00
4/20/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	2,181.54
4/20/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	384.59
4/20/2023	EPIC WATERS INDOOR WATERPARK, ARM EP	TRAVEL AND SUBSISTENCE - STUDE	2,700.00
4/20/2023	FITNESS FINDERS INC	GENERAL SUPPLIES	425.45
4/20/2023	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	29.40
4/20/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	440.00
4/20/2023	GOPHER SPORT	GENERAL SUPPLIES	662.88
4/20/2023	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - NON-E	1,172.49
4/20/2023	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	2,689.83
4/20/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	519.24
4/20/2023	LEGOLAND DISCOVERY CENTER DFW	TRAVEL AND SUBSISTENCE - NON-E	570.00
4/20/2023	LEGOLAND DISCOVERY CENTER DFW	TRAVEL AND SUBSISTENCE - STUDE	826.00
4/20/2023	MOBILE COMMUNICATIONS OF AMERICA, CR(	CONTRACTED MAINTENANCE AND REP	624.69
4/20/2023	MOBILE COMMUNICATIONS OF AMERICA, CR(	GENERAL SUPPLIES	351.31
4/20/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	77.00
4/20/2023	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	793.94
4/20/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	3,960.00
4/20/2023	RAMIREZ, MARYANNA	MISCELLANEOUS OPERATING COSTS	100.00
4/20/2023	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	148.70
4/20/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	717.42
4/20/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	106.99
4/20/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	727.09
4/20/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,735.05
4/25/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	179.20
4/25/2023	BIG GAME	GENERAL SUPPLIES	455.22
4/25/2023	BOOSTER ENTERPRISES INC	MISCELLANEOUS OPERATING COSTS	2,000.00
4/25/2023	CICI'S PIZZA #99 (HWY 287 @ LITTLE ROAD)	REFRESHMENTS/FOOD FOR MEETINGS	520.00
4/25/2023	CITIBANK	GENERAL SUPPLIES	1,463.34
4/25/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,650.67
4/25/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	2,949.39
4/25/2023	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	6,991.15
4/25/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	38,790.66
4/25/2023	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	159.53
4/25/2023	COLLEGE BOARD	TESTING MATERIALS	208.00
4/25/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	7,694.38
4/25/2023	DEMCO INC	GENERAL SUPPLIES	349.01
4/25/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	316.88
4/25/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	69.27
4/25/2023	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	16.75
4/25/2023	FANTABULOUS FUNDRAISING	MISCELLANEOUS OPERATING COSTS	298.80
4/25/2023	FUZZY'S, TACO SHOP	REFRESHMENTS/FOOD FOR MEETINGS	500.00
4/25/2023	FW PROMO	MISCELLANEOUS OPERATING COSTS	442.50
4/25/2023	GARCIA PEREZ, MARIA DEL ROSARIO	OTHER REVENUES FROM LOCAL SOUR	145.00
4/25/2023	GLOBAL ASSET	COMPUTER SOFTWARE	336.00
4/25/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/25/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	3,510.00
4/25/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,029.50
4/25/2023	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	285.00
4/25/2023	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	601.00
4/25/2023	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	1,579.00
4/25/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	6,460.00
4/25/2023	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	148.50
4/25/2023	PENTATHLON INSTITUTE	MISCELLANEOUS OPERATING COSTS	121.00
4/25/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	20.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 4/1/2023 through 4/30/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
461 - GOVERNMENT ACTIVITY FUND			
4/25/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	1,080.00
4/25/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	7.99
4/25/2023	SIX FLAGS OVER TEXAS	TRAVEL AND SUBSISTENCE - STUDE	4,178.55
4/25/2023	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	726.09
4/25/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	477.79
4/25/2023	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	TRAVEL,TRAINING & SUBSISTENCE	1,296.00
4/25/2023	WEISSMAN	GENERAL SUPPLIES	675.59
4/27/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	329.62
4/27/2023	ANDRETTI INDOOR KARTING & GAMES	TRAVEL AND SUBSISTENCE - NON-E	270.00
4/27/2023	ANDRETTI INDOOR KARTING & GAMES	TRAVEL AND SUBSISTENCE - STUDE	4,500.00
4/27/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	68.58
4/27/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	49.48
4/27/2023	BSN SPORTS	GENERAL SUPPLIES	179.99
4/27/2023	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	500.00
4/27/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	1,512.06
4/27/2023	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	1,501.11
4/27/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	427.14
4/27/2023	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - NON-E	650.00
4/27/2023	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - STUDE	1,110.00
4/27/2023	NATHAN HALE LLC	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
4/27/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	4,245.00
4/27/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	117.43
4/27/2023	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	4,072.42
4/27/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	806.90
4/27/2023	SPIRIT WORX	GENERAL SUPPLIES	582.75
4/27/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	424.47
4/27/2023	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	2,228.72
4/27/2023	TDG CREATIVE	MISCELLANEOUS OPERATING COSTS	867.00
4/27/2023	TEACHER CREATED MATERIALS	GENERAL SUPPLIES	0.00
4/27/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	TRAVEL AND SUBSISTENCE - STUDE	2,500.00
4/27/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	475.00
4/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,743.39
4/28/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	-78.37
4/28/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<$5000	139.99
4/28/2023	AMAZON CAPITAL SERVICES INC	TRAVEL AND SUBSISTENCE - STUDE	611.60
4/28/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	787.66
4/28/2023	CONFERENCE FOR THE ADVANCEMENT OF M	TRAVEL,TRAINING & SUBSISTENCE	796.00
4/28/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	180.89
4/28/2023	MEEKINS, TIMOTHY	RENTALS-OPERATING LEASES	800.00
4/28/2023	MONARCH TROPHY STUDIO	MISCELLANEOUS OPERATING COSTS	656.90
4/28/2023	US GAMES	GENERAL SUPPLIES	418.24
		461 - GOVERNMENT ACTIVITY FUND	**375,113.48**
492 - FALL 2011 EDUCATION FOUND GRAN			
4/3/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,048.59
4/3/2023	HOPE SQUAD	MISCELLANEOUSCONTRACTED SERVIC	12,600.00
4/3/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	671.23
4/4/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,302.15
4/6/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	476.13
4/6/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	286.71
4/11/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,255.12
4/11/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	166.02
4/14/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	91.99
4/18/2023	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUSCONTRACTED SERVIC	4,487.97
4/25/2023	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMENT<$5000	1,996.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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492 - FALL 2011 EDUCATION FOUND GRAN			
4/25/2023	CITIBANK	GENERAL SUPPLIES	1,367.23
4/25/2023	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	13.08
4/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	779.98
		492 - FALL 2011 EDUCATION FOUND GR	**33,542.20**
599 - DEBT SERVICE FUND			
4/4/2023	THE BANK OF NEW YORK MELLON TRUST CC	OTHER DEBT SERVICE FEES	500.00
4/4/2023	REGIONS BANK CORPORATE TRUST	OTHER DEBT SERVICE FEES	2,741.25
4/4/2023	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	530.00
		599 - DEBT SERVICE FUND	**3,771.25**
617 - 2017 BOND PROGRAM			
4/6/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	573.00
4/7/2023	TRS	TEACHER RETIREMENT	529.27
4/14/2023	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	2,413.00
4/14/2023	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	1,241.72
4/14/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	126.85
4/14/2023	OFFICE TELESYSTEMS LLC	BUILDING PURCHASE, CONSTRUCTIO	11,175.20
		617 - 2017 BOND PROGRAM	**16,059.04**
698 - CAPITAL PROJECTS-MISC			
4/3/2023	CAMERON COUNTY CDJR, USA AUTOMOTIVE	VEHICLES	314,800.00
4/4/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	20.22
4/6/2023	SAM PACKS FIVE STAR FORD LTD	VEHICLES	188,226.80
4/11/2023	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/11/2023	ABRAHAM, CODY	MISCELLANEOUSCONTRACTED SERVIC	1,088.75
4/11/2023	ADAME, JESUS	MISCELLANEOUSCONTRACTED SERVIC	536.25
4/11/2023	AGUILAR, ALEX	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
4/11/2023	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/11/2023	ANTHONY, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,007.50
4/11/2023	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	455.00
4/11/2023	BALL, ERIC	MISCELLANEOUSCONTRACTED SERVIC	438.75
4/11/2023	BENZ, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
4/11/2023	BLAKE, COLIN	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
4/11/2023	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	1,088.75
4/11/2023	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	1,088.75
4/11/2023	CDW GOVERNMENT	GENERAL SUPPLIES	68.41
4/11/2023	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	1.50
4/11/2023	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/11/2023	CW SECURITY LLC, CLIFTON WRIGHT	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/11/2023	DANIELS, TERRY	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/11/2023	DEAN, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	585.00
4/11/2023	DEARY, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	1,332.50
4/11/2023	ESTERS, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
4/11/2023	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
4/11/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	199.50
4/11/2023	GOSSETT, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	585.00
4/11/2023	GOWINS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/11/2023	GUERRA, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/11/2023	HARPER, DIMITRIS	MISCELLANEOUSCONTRACTED SERVIC	585.00
4/11/2023	HENDERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	1,040.00
4/11/2023	HENRY, SHANEKA	MISCELLANEOUSCONTRACTED SERVIC	2,193.75
4/11/2023	HERLIHY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	1,153.75
4/11/2023	HERNANDEZ, LAURA	MISCELLANEOUSCONTRACTED SERVIC	845.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
698 - CAPITAL PROJECTS-MISC			
4/11/2023	HERNANDEZ, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	1,560.00
4/11/2023	HERNANDEZ, YASMIN	MISCELLANEOUSCONTRACTED SERVIC	1,625.00
4/11/2023	INSIXIENGMAY, PHOUVILAY	MISCELLANEOUSCONTRACTED SERVIC	1,592.50
4/11/2023	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/11/2023	LANGLOIS, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	1,072.50
4/11/2023	LARREA CUELLAR, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	877.50
4/11/2023	LUONG, PROSPER PHAT	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/11/2023	MAKANJUOLA, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	2,713.75
4/11/2023	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/11/2023	MCDONALD, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/11/2023	MCKINNEY, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	991.25
4/11/2023	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	1,397.50
4/11/2023	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/11/2023	NILLPRAPHAN, NORMAN	MISCELLANEOUSCONTRACTED SERVIC	536.25
4/11/2023	NORTH TEXAS FIRE LLC	FURNITURE, EQUIPMENT & SOFTWAR	45,039.50
4/11/2023	NORTON, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/11/2023	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
4/11/2023	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
4/11/2023	RODRIGUEZ, CRYSTAL	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/11/2023	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/11/2023	SANCHEZ CALDERON, JOSE RAFAEL	MISCELLANEOUSCONTRACTED SERVIC	1,088.75
4/11/2023	SANTIAGO, KYNDEL	MISCELLANEOUSCONTRACTED SERVIC	1,088.75
4/11/2023	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
4/11/2023	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,040.00
4/11/2023	SMITH, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/11/2023	SWOOPE, JAMES	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/11/2023	THURMOND, BRITNEY	MISCELLANEOUSCONTRACTED SERVIC	585.00
4/11/2023	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	828.75
4/11/2023	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	1,852.50
4/11/2023	VINCENT, JACQUELINE	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
4/11/2023	WHITE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	520.00
4/11/2023	WILSON, GARRETT	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/14/2023	AV PRO, INC.	GENERAL SUPPLIES	6,217.00
4/14/2023	BROOK MAYS MUSIC AND H&H MUSIC	GENERAL SUPPLIES	17,950.00
4/14/2023	BUSINESS INTERIORS	FURNITURE	10,215.84
4/14/2023	BUSINESS INTERIORS	MISCELLANEOUSCONTRACTED SERVIC	370.00
4/14/2023	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	9,146.90
4/14/2023	HON COMPANY, THE	FURNITURE	5,359.95
4/14/2023	HON COMPANY, THE	MISCELLANEOUSCONTRACTED SERVIC	196.06
4/14/2023	INTERQUEST DETECTION CANINES OF NORT	MISCELLANEOUSCONTRACTED SERVIC	7,840.00
4/14/2023	MARSHAL STUFF INC.	VEHICLES	8,670.00
4/20/2023	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/20/2023	ABRAHAM, CODY	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/20/2023	AGUILAR, ALEX	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/20/2023	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/20/2023	ANTHONY, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	958.75
4/20/2023	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	455.00
4/20/2023	BALL, ERIC	MISCELLANEOUSCONTRACTED SERVIC	536.25
4/20/2023	BLAKE, COLIN	MISCELLANEOUSCONTRACTED SERVIC	585.00
4/20/2023	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	520.00
4/20/2023	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/20/2023	CARLBERG, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/20/2023	CHEW, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	585.00
4/20/2023	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	1,088.75
4/20/2023	COFFMAN, CHASE	MISCELLANEOUSCONTRACTED SERVIC	585.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
698 - CAPITAL PROJECTS-MISC			
4/20/2023	CW SECURITY LLC, CLIFTON WRIGHT	MISCELLANEOUSCONTRACTED SERVIC	536.25
4/20/2023	DANIELS, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/20/2023	DEAN, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	585.00
4/20/2023	DEARY, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/20/2023	DICKERMAN, CASEY	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
4/20/2023	ESTERS, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
4/20/2023	FARRELL, TYLER	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/20/2023	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
4/20/2023	GOSSETT, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	585.00
4/20/2023	GOWINS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/20/2023	HARPER, DIMITRIS	MISCELLANEOUSCONTRACTED SERVIC	585.00
4/20/2023	HENDERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	520.00
4/20/2023	HENRY, SHANEKA	MISCELLANEOUSCONTRACTED SERVIC	2,762.50
4/20/2023	HERLIHY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	585.00
4/20/2023	HERNANDEZ, LAURA	MISCELLANEOUSCONTRACTED SERVIC	276.25
4/20/2023	HERNANDEZ, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/20/2023	HERNANDEZ, YASMIN	MISCELLANEOUSCONTRACTED SERVIC	1,625.00
4/20/2023	INSIXIENGMAY, PHOUVILAY	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
4/20/2023	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
4/20/2023	LANGLOIS, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/20/2023	LARREA CUELLAR, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	487.50
4/20/2023	LUONG, PROSPER PHAT	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/20/2023	MAKANJUOLA, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	2,600.00
4/20/2023	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/20/2023	MCDONALD, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/20/2023	MCKINNEY, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	845.00
4/20/2023	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/20/2023	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
4/20/2023	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
4/20/2023	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	1,608.75
4/20/2023	RODRIGUEZ, CRYSTAL	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/20/2023	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/20/2023	SANCHEZ CALDERON, JOSE RAFAEL	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/20/2023	SANTIAGO, KYNDEL	MISCELLANEOUSCONTRACTED SERVIC	2,258.75
4/20/2023	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
4/20/2023	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
4/20/2023	SMITH, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
4/20/2023	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/20/2023	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	1,365.00
4/20/2023	VINCENT, JACQUELINE	MISCELLANEOUSCONTRACTED SERVIC	585.00
4/20/2023	WHITE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	520.00
4/20/2023	WILSON, GARRETT	MISCELLANEOUSCONTRACTED SERVIC	552.50
4/25/2023	CAMERON COUNTY CDJR, USA AUTOMOTIVE	VEHICLES	590,250.00
4/25/2023	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	16,339.40
4/27/2023	AV PRO, INC.	GENERAL SUPPLIES	6,217.00
4/28/2023	MARSHAL STUFF INC.	VEHICLES	12,500.00
		698 - CAPITAL PROJECTS-MISC	**1,358,513.08**
711 - DAY CARE			
4/3/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,479.93
4/3/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	160.27
4/4/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	322.39
4/4/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	9.28
4/4/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	2.12
4/4/2023	GTSOFT INC	COMPUTER SOFTWARE	18,400.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
711 - DAY CARE			
4/6/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	304.20
4/6/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	89.98
4/6/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	330.00
4/6/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	37.42
4/7/2023	TRS	TEACHER RETIREMENT	4,035.64
4/14/2023	ARTA TRAVEL	TRAVEL,TRAINING & SUBSISTENCE	853.62
4/14/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	195.00
4/18/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	56.41
4/18/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	105.80
4/20/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	12.05
4/20/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	5.67
4/20/2023	KIDZANIA USA, EDUCITY PARK FR	TRAVEL AND SUBSISTENCE - STUDE	830.00
4/20/2023	LIFEQUEST	TRAVEL,TRAINING & SUBSISTENCE	70.00
4/20/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	326.58
4/25/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	38.25
4/25/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<$5000	254.91
4/25/2023	CITIBANK	GENERAL SUPPLIES	55.73
4/25/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	326.76
4/27/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	24.06
		711 - DAY CARE	**28,326.07**
712 - NATATORIUM			
4/3/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	324.61
4/4/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	222.70
4/4/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	101.04
4/6/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	360.00
4/7/2023	TRS	TEACHER RETIREMENT	396.16
4/11/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	1,326.57
4/20/2023	C & P PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	2,141.14
4/20/2023	CLIFT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/20/2023	COLORADO TIME SYSTEMS, EVERLAST CLIM	FURNITURE, EQUIPMENT & SOFTWAR	3,500.00
4/20/2023	COLORADO TIME SYSTEMS, EVERLAST CLIM	GENERAL SUPPLIES	515.15
4/20/2023	D & J SPORTS	FURNITURE, EQUIPMENT & SOFTWAR	15,945.00
4/20/2023	D & J SPORTS	GENERAL SUPPLIES	3,332.80
4/20/2023	DONALDSON, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/20/2023	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	818.46
4/20/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	200.35
4/20/2023	HOOPER, CRYSTAL	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/20/2023	LAKESIDE AQUATIC CLUB	MISCELLANEOUS OPERATING COSTS	2,199.00
4/20/2023	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	50.79
4/20/2023	LUJAN, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/20/2023	RECREONICS, INC	GENERAL SUPPLIES	801.10
4/20/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	715.60
4/20/2023	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/20/2023	SERIE, ANDREW	TRAVEL,TRAINING & SUBSISTENCE	370.40
4/25/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,246.50
4/27/2023	ATMOS ENERGY	UTILITIES - GAS	4,392.68
4/27/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	179.70
4/27/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	500.00
4/27/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	640.15
4/27/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	8,121.50
4/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	41.46
		712 - NATATORIUM	**48,922.86**
826 - UIL			

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
826 - UIL			
4/4/2023	DODD CITY ISD	MISCELLANEOUS OPERATING COSTS	1,208.14
4/4/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/4/2023	GORMAN ISD	MISCELLANEOUS OPERATING COSTS	1,215.94
4/4/2023	HUCKABAY ISD	MISCELLANEOUS OPERATING COSTS	1,184.74
4/4/2023	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	204.00
4/4/2023	SLIDELL ISD	MISCELLANEOUS OPERATING COSTS	1,157.44
4/4/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	1,645.70
4/6/2023	BROWN, VICKI	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/6/2023	DALLAS ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	165.38
4/6/2023	DANIEL, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	516.08
4/6/2023	ELLISON, VICKI	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/6/2023	GONZALEZ, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/6/2023	HOLLOWAY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	3,000.00
4/6/2023	HOOVER, JANA	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/6/2023	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	202.25
4/6/2023	LEE, MARY	MISCELLANEOUSCONTRACTED SERVIC	450.00
4/6/2023	MARTINSEN, ROALD	MISCELLANEOUSCONTRACTED SERVIC	488.75
4/6/2023	MERKEL, ROBIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/6/2023	MIDLOTHIAN ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	491.99
4/6/2023	PESEK-BARRETT, GWENDOLYN	MISCELLANEOUSCONTRACTED SERVIC	526.25
4/6/2023	PULLIAM, MARY	MISCELLANEOUSCONTRACTED SERVIC	450.00
4/6/2023	RUN EM SPORTS, LLC, WAHOO SPORTS	MISCELLANEOUS OPERATING COSTS	560.00
4/6/2023	SPEECHWIRE TOURNMENT SERVICES	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/6/2023	TULL, MELISSA	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/6/2023	ZACHRY, CELESTE	MISCELLANEOUSCONTRACTED SERVIC	450.00
4/7/2023	TRS	TEACHER RETIREMENT	301.36
4/11/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/11/2023	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/11/2023	COOPER, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	728.75
4/11/2023	DOMINGUE, PATTI	MISCELLANEOUSCONTRACTED SERVIC	755.00
4/11/2023	MONTANEZ, LUIS	MISCELLANEOUSCONTRACTED SERVIC	85.00
4/11/2023	MTM RECOGNITION CORPORATION	MISCELLANEOUS OPERATING COSTS	320.00
4/11/2023	MUNOZ, LOUIS	MISCELLANEOUSCONTRACTED SERVIC	692.50
4/11/2023	ORHS SPORTS BOOSTER	MISCELLANEOUS OPERATING COSTS	2,640.00
4/11/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	110.00
4/11/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/11/2023	TUREK, ERIN	MISCELLANEOUSCONTRACTED SERVIC	1,057.50
4/11/2023	TUREK, TRAVIS	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/14/2023	ANDERSON, JOHN	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	ARGUELLES, DIANNA	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/14/2023	AWARDS BY MASTERCRAFT	MISCELLANEOUS OPERATING COSTS	2,496.00
4/14/2023	BELL, LINDA	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	BLITCH, JOYCE	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	BOHANNON, JOHN	MISCELLANEOUSCONTRACTED SERVIC	254.00
4/14/2023	BYARS, STACIA	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	CARRAL, ALEX	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	CORBITT, SUSAN	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	DAVIS, LARRY	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	DOMINGUEZ, JUAN	MISCELLANEOUSCONTRACTED SERVIC	85.00
4/14/2023	DORMON, ROY	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/14/2023	EDWARDS, TRINITIDEE	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	FINSTAD, BRENDA	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	GONZALEZ, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	HOLLOWAY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/14/2023	HOOVER, JANA	MISCELLANEOUSCONTRACTED SERVIC	1,200.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
826 - UIL			
4/14/2023	HUFFMAN, TANNER	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	HUGHES, ASHTON	MISCELLANEOUSCONTRACTED SERVIC	950.00
4/14/2023	HUSTON, JOANNE	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	JOHNSON, STEFFANIE	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/14/2023	KING, CAELAN	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/14/2023	KLONOWSKI, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/14/2023	LAIN, TABITHA	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/14/2023	MENEFEE, COLBY	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	MOLLENKOPF, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/14/2023	MUSGROVE, STEELE	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	PATTERSON, NOAH	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	POLLOCK, LEANNE	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	ROBINSON, TERRI	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	TULL, MELISSA	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	WALLACE, MARLIN	MISCELLANEOUSCONTRACTED SERVIC	95.00
4/14/2023	WHITE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/14/2023	WINTER, GLENDA	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/18/2023	AGUINAGA, TIFFANY	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/18/2023	AMABILE, JULIANNE	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/18/2023	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	1,590.00
4/18/2023	BAKER, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	123.75
4/18/2023	BALLOW, PAMELA	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/18/2023	BAXTER, JERRY	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/18/2023	BAXTER, LAURA	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/18/2023	BIRCH, LISA	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/18/2023	BUTLER, DENA	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/18/2023	EDEN, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	123.75
4/18/2023	GALLOWAY, TANYA	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/18/2023	JOHNSON, KANDACE	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/18/2023	NEWBY, ANGELA	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/18/2023	NEWBY, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/18/2023	PERRY, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/18/2023	ROSE, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/18/2023	RUNNELS, EMILY	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/18/2023	SHELTON, MARISOL	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/18/2023	TURNER, GARY	MISCELLANEOUSCONTRACTED SERVIC	123.75
4/18/2023	WAGES, ALVIN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/25/2023	AWARDS BY MASTERCRAFT	MISCELLANEOUS OPERATING COSTS	435.00
4/25/2023	BURLESON ISD - BURLESON HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	637.20
4/25/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	557.12
4/25/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	113.96
4/25/2023	HUGHES, ASHTON	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/25/2023	NADOLSKY INSIGHTS L.L.C.	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/25/2023	RUN EM SPORTS, LLC, WAHOO SPORTS	MISCELLANEOUS OPERATING COSTS	3,860.00
4/25/2023	TEXAS TECH UNIVERSITY	MISCELLANEOUS OPERATING COSTS	2,600.00
		826 - UIL	**54,321.30**
865 - STUDENT ACTIVITY FUND			
4/3/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	269.06
4/3/2023	CORTES, JOSE	OTHER REVENUES FROM LOCAL SOUR	20.00
4/3/2023	FORD, DAYNA	OTHER REVENUES FROM LOCAL SOUR	20.00
4/3/2023	FOUNTAIN DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	5,420.21
4/3/2023	GOT SPIRIT?	GENERAL SUPPLIES	324.00
4/3/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	50.00
4/3/2023	JACKSON, CHERITH	OTHER REVENUES FROM LOCAL SOUR	20.00

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865 - STUDENT ACTIVITY FUND			
4/3/2023	KLEINJAN, CHERYL	OTHER REVENUES FROM LOCAL SOUR	40.00
4/3/2023	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	22.50
4/3/2023	ORTIZ, EMILIO	OTHER REVENUES FROM LOCAL SOUR	20.00
4/3/2023	SKINNY ARMADILLO PRINTING CO, THE	MISCELLANEOUS OPERATING COSTS	638.00
4/3/2023	SPIRIT WORX	GENERAL SUPPLIES	513.00
4/3/2023	STEWART, LASONYA	OTHER REVENUES FROM LOCAL SOUR	6.00
4/3/2023	TEXAS ASSOCIATION OF FUTURE EDUCATOR	GENERAL SUPPLIES	79.00
4/3/2023	THOMAS, DATREAL	OTHER REVENUES FROM LOCAL SOUR	180.00
4/3/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	1,722.96
4/4/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	108.44
4/4/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	245.85
4/4/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	92.00
4/4/2023	BECKER, ARIC	MISCELLANEOUSCONTRACTED SERVIC	450.00
4/4/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	719.72
4/4/2023	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	375.00
4/4/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	MISCELLANEOUSCONTRACTED SERVIC	521.60
4/4/2023	GIBSON, LUKE	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/4/2023	GOT SPIRIT?	GENERAL SUPPLIES	477.00
4/4/2023	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER	MISCELLANEOUS OPERATING COSTS	435.00
4/4/2023	QUEST EVENTS	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/4/2023	SANTORI, AMBER	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/4/2023	TORRES, HECTOR	MISCELLANEOUSCONTRACTED SERVIC	615.00
4/4/2023	WHALEY, SUMMYR	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/4/2023	WINTER PARK SKI-MUSIC FESTIVAL	MISCELLANEOUS OPERATING COSTS	750.00
4/6/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	103.91
4/6/2023	ARTA TRAVEL	MISCELLANEOUS OPERATING COSTS	10.00
4/6/2023	BEYOND THE BOX	MISCELLANEOUS OPERATING COSTS	8,497.50
4/6/2023	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	360.00
4/6/2023	GRAPHIC SOLUTIONS GROUP, INC.	GENERAL SUPPLIES	392.24
4/6/2023	HARMLAND VISIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	4,800.00
4/6/2023	HYPED UP ENTERTAINMENT	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/6/2023	MULHOLLAND CUSTOM IMPRINTS, INC.	MISCELLANEOUS OPERATING COSTS	574.00
4/6/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	26.09
4/6/2023	T & J'S CATERING, CONCESSIONS & SALES	MISCELLANEOUS OPERATING COSTS	2,686.20
4/6/2023	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	425.00
4/7/2023	TRS	TEACHER RETIREMENT	103.06
4/11/2023	ADVERTISING MATTERS LLC	GENERAL SUPPLIES	760.40
4/11/2023	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUSCONTRACTED SERVIC	86.38
4/11/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,261.80
4/11/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	147.15
4/11/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	833.59
4/11/2023	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	129.00
4/11/2023	EL PRIMOS MEXICAN GRILL AND CANTINA	MISCELLANEOUS OPERATING COSTS	359.40
4/11/2023	MARSHALL JOHNSON, SANDY	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/11/2023	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	100.00
4/11/2023	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	9,000.00
4/11/2023	TEXAS-OKLAHOMA DISTRICT KEY CLUB INT'L	MISCELLANEOUS OPERATING COSTS	2,350.00
4/11/2023	THETA NU SIGMA STEP PROGRAM	MISCELLANEOUS OPERATING COSTS	200.00
4/11/2023	WINTER PARK SKI-MUSIC FESTIVAL	MISCELLANEOUS OPERATING COSTS	14,925.00
4/14/2023	ABUELOS MEXICAN FOOD EMBASSY	MISCELLANEOUS OPERATING COSTS	546.50
4/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	231.48
4/14/2023	ARLINGTON SKATIUM	MISCELLANEOUS OPERATING COSTS	144.00
4/14/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	105.53
4/14/2023	BRYANT, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/14/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	17.98

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 4/1/2023 through 4/30/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
865 - STUDENT ACTIVITY FUND			
4/14/2023	CANON SOLUTIONS AMERICA INC	GENERAL SUPPLIES	14.95
4/14/2023	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	765.08
4/14/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	289.00
4/14/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	195.20
4/14/2023	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	540.00
4/14/2023	MCCORMACK, DIANA	MISCELLANEOUSCONTRACTED SERVIC	550.00
4/14/2023	MUNOZ, KELSI	MISCELLANEOUSCONTRACTED SERVIC	275.00
4/14/2023	OLIVE GARDEN	MISCELLANEOUS OPERATING COSTS	1,199.73
4/14/2023	PRINTPLACE	GENERAL SUPPLIES	55.45
4/14/2023	ROCK N BOWL ARLINGTON FEC LP, ALLEY CA	MISCELLANEOUS OPERATING COSTS	821.25
4/14/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	32.98
4/14/2023	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	2,200.00
4/14/2023	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUS OPERATING COSTS	5,144.14
4/14/2023	WILLIAMS, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/18/2023	ACCENT AWARDS & TROPHIES, LLC	MISCELLANEOUS OPERATING COSTS	427.20
4/18/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	141.60
4/18/2023	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	99.75
4/18/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	469.00
4/18/2023	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/18/2023	GLENDALE PARADE STORE LLC	GENERAL SUPPLIES	2,369.05
4/18/2023	HODGES, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	376.25
4/18/2023	KATASE, TAYLOR ANN	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/18/2023	KAY YOW CANCER FUND	MISCELLANEOUS OPERATING COSTS	921.56
4/18/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	79.91
4/18/2023	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	93.60
4/18/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	44.98
4/18/2023	PEROT MUSEUM OF NATURE AND SCIENCE	MISCELLANEOUSCONTRACTED SERVIC	4,450.00
4/18/2023	SAFEHAVEN OF TARRANT COUNTY	MISCELLANEOUS OPERATING COSTS	850.00
4/18/2023	SOCIAL LIGHTS LLC	MISCELLANEOUSCONTRACTED SERVIC	367.50
4/18/2023	VARSITY SPIRIT, VARSITY BRANDS	MISCELLANEOUS OPERATING COSTS	3,800.00
4/18/2023	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUS OPERATING COSTS	1,924.17
4/20/2023	ARTA TRAVEL	MISCELLANEOUS OPERATING COSTS	10.00
4/20/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	390.64
4/20/2023	BEYOND THE BOX	MISCELLANEOUSCONTRACTED SERVIC	8,497.50
4/20/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	MISCELLANEOUSCONTRACTED SERVIC	1,788.01
4/20/2023	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	292.99
4/20/2023	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	385.00
4/20/2023	GROUP DYNAMIX LLC	MISCELLANEOUS OPERATING COSTS	1,020.00
4/20/2023	KITMITTO, RANA	OTHER REVENUES FROM LOCAL SOUR	90.00
4/20/2023	RICHLAND HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	500.00
4/20/2023	SPIN360 PHOTO BOOTH RENTAL, KRISTY SEF	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/20/2023	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	75.95
4/25/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	423.54
4/25/2023	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	1,913.55
4/25/2023	ASSOCIATION OF TEXAS PHOTOGRAPHY INS	MISCELLANEOUS OPERATING COSTS	20.00
4/25/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	24.04
4/25/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	3,360.75
4/25/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	412.21
4/25/2023	BULL MARKET PROMOTIONS LLC	GENERAL SUPPLIES	270.00
4/25/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	126.00
4/25/2023	CITIBANK	GENERAL SUPPLIES	178.79
4/25/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	7,575.20
4/25/2023	CITY OF MIDLOTHIAN / ATTN: CONFERENCE C	MISCELLANEOUSCONTRACTED SERVIC	1,687.60
4/25/2023	DENMAN, SIDNEE	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/25/2023	FLIPDOG SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	975.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 4/1/2023 through 4/30/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
865 - STUDENT ACTIVITY FUND			
4/25/2023	GANDY INK	GENERAL SUPPLIES	371.20
4/25/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	6,109.00
4/25/2023	HAYWORTH, KINDA	OTHER REVENUES FROM LOCAL SOUR	20.00
4/25/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	126.22
4/25/2023	HOOPER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/25/2023	HOPEKIDS INC., HOPEKIDS INC.	MISCELLANEOUS OPERATING COSTS	9,000.00
4/25/2023	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/25/2023	MAIN EVENT ENTERTAINMENT, INC	MISCELLANEOUS OPERATING COSTS	4,190.40
4/25/2023	MULHOLLAND CUSTOM IMPRINTS, INC.	MISCELLANEOUS OPERATING COSTS	751.00
4/25/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	MISCELLANEOUSCONTRACTED SERVIC	43.40
4/25/2023	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	144.99
4/25/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	37.99
4/25/2023	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	208.98
4/25/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	210.11
4/25/2023	PEROT MUSEUM OF NATURE AND SCIENCE	MISCELLANEOUSCONTRACTED SERVIC	5,662.50
4/25/2023	ROCK N BOWL ARLINGTON FEC LP, ALLEY CA	MISCELLANEOUS OPERATING COSTS	1,073.15
4/25/2023	SHADY VALLEY COUNTRY CLUB, SHADY VALL	MISCELLANEOUSCONTRACTED SERVIC	2,112.00
4/25/2023	SHAG CARPET	MISCELLANEOUSCONTRACTED SERVIC	9,822.48
4/25/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	363.37
4/27/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	496.29
4/27/2023	CAMP LONE STAR YEARBOOK WORKSHOPS	MISCELLANEOUS OPERATING COSTS	1,026.00
4/27/2023	CENTRICITY	MISCELLANEOUS OPERATING COSTS	225.00
4/27/2023	CHAPMAN, DAKOTA	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
4/27/2023	CITY OF ARLINGTON - TIERRA VERDE GOLF C	MISCELLANEOUSCONTRACTED SERVIC	2,130.00
4/27/2023	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/27/2023	DFW MUSICIANS SERVICES LLC	MISCELLANEOUSCONTRACTED SERVIC	1,182.50
4/27/2023	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	864.00
4/27/2023	GOT SPIRIT?	GENERAL SUPPLIES	608.00
4/27/2023	HULITT, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/27/2023	LIGHT ME UP, AMY TATSAK	MISCELLANEOUSCONTRACTED SERVIC	75.00
4/27/2023	LINSON, TAKYRA	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/27/2023	MANSFIELD CARES, INC	MISCELLANEOUS OPERATING COSTS	3,040.00
4/27/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	1,996.00
4/27/2023	NATIONAL SCHOLASTIC PRESS ASSOCIATION	MISCELLANEOUS OPERATING COSTS	1,540.00
4/27/2023	NORCOSTCO, INC	MISCELLANEOUS OPERATING COSTS	1,522.43
4/27/2023	OZARK DELIGHT CANDY CO. INC	MISCELLANEOUS OPERATING COSTS	486.50
4/27/2023	PARTY ROCK EVENTS, CHERELL THOMAS	MISCELLANEOUSCONTRACTED SERVIC	5,000.00
4/27/2023	ROSE COSTUMES, GYPSY QUEEN, LLC	GENERAL SUPPLIES	2,430.00
4/27/2023	STANSBERRY, EMMA	MISCELLANEOUSCONTRACTED SERVIC	65.00
4/27/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	358.40
4/27/2023	STEVE WEISS MUSIC INC	MISCELLANEOUSCONTRACTED SERVIC	640.95
4/27/2023	TEAGUE, CHASE	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/27/2023	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	660.00
4/27/2023	TORRES, HECTOR	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/27/2023	VARSITY SPIRIT, VARSITY BRANDS	MISCELLANEOUS OPERATING COSTS	12,852.00
4/27/2023	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUS OPERATING COSTS	2,653.50
4/27/2023	WILCOX, ERICA	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	459.95
4/28/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	-17.00
4/28/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	65.00
4/28/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	2,392.78
4/28/2023	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	107.90
4/28/2023	EPIC WATERS THEATRE FESTIVAL	MISCELLANEOUS OPERATING COSTS	4,020.00
4/28/2023	FOUNDATION FOR MUSIC EDUCATION/MARK	MISCELLANEOUSCONTRACTED SERVIC	375.00
4/28/2023	HARMLAND VISIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,740.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 4/1/2023 through 4/30/2023

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
865 - STUDENT ACTIVITY FUND			
4/28/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	25.62
4/28/2023	WHALEY, SUMMYR	MISCELLANEOUSCONTRACTED SERVIC	500.00
		865 - STUDENT ACTIVITY FUND	**220,492.28**
876 - CAMPUS SUNSHINE FUNDS			
4/4/2023	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	243.52
4/25/2023	CITIBANK	DUE TO OTHER	496.59
4/25/2023	MCALISTER'S DELI - THE SAXTON GROUP	DUE TO OTHER	17.87
4/28/2023	AMAZON CAPITAL SERVICES INC	DUE TO OTHER	52.97
		876 - CAMPUS SUNSHINE FUNDS	**810.95**
			8,722,726.32

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 4/1/2023 through 4/30/2023

FUND	TOTAL
181 - ATHLETIC FUND	134,297.92
195 - ADVERTISING FUND	62,344.41
196 - SPECIAL OPERATING FUND	19,081.03
198 - HIGH SCHOOL ALLOTMENT	27,367.77
199 - GENERAL OPERATING	4,488,890.24
211 - ESEA TITLE I; IMPROVING BASIC	286,866.16
224 - IDEA-B FORMULA	159,078.34
225 - IDEA-B PRE-SCHOOL	416.63
240 - CHILD NUTRITION FUND	1,136,077.61
244 - CAREER & TECHNOLOGY BASIC GRAN	143,050.82
255 - TITLE II, PART A: TEA/PRIN TRA	13,311.05
263 - TITLE III, PART A, LIMITED ENG	7,626.13
265 - 21ST CENTURY GRANT	12,717.18
282 - ESSER III / AIR FORCE JR ROTC	34,673.78
284 - ARP IDEA FORMULA	39,562.35
288 - DOJ POLICE VEST	4,880.93
289 - LEP PROGRAM	1,881.67
429 - MISC STATE GRANTS	10,729.79
461 - GOVERNMENT ACTIVITY FUND	375,113.48
492 - FALL 2011 EDUCATION FOUND GRAN	33,542.20
599 - DEBT SERVICE FUND	3,771.25
617 - 2017 BOND PROGRAM	16,059.04
698 - CAPITAL PROJECTS-MISC	1,358,513.08
711 - DAY CARE	28,326.07
712 - NATATORIUM	48,922.86
826 - UIL	54,321.30
865 - STUDENT ACTIVITY FUND	220,492.28
876 - CAMPUS SUNSHINE FUNDS	810.95
	8,722,726.32

Mansfield ISD
Payroll Check Summary Report
2022-2023

		Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =
Summary Totals	07/01-07/31/2022	47	6,144	18,589,267.66	2,980,645.22	0.00	3,255,339.82	18,314,573.06	1,400,951.39	0.00	294,239.88	638,779.61	0.00	0.00	15,980,602.18
Summary Totals	08/01-08/31/2022	50	5,376	18,775,876.37	2,031,469.79	0.00	3,147,563.81	17,659,782.35	1,425,674.05	0.00	283,764.99	618,577.21	0.00	0.00	15,331,766.10
Summary Totals	09/01-09/30/2022	108	6,446	19,987,348.01	3,014,631.96	0.00	3,360,618.62	19,641,361.35	1,535,176.76	0.00	314,754.00	662,728.31	0.00	0.00	17,128,702.28
Summary Totals	10/01-10/31/2022	90	6,060	19,946,555.78	3,056,013.37	0.00	3,379,384.46	19,623,184.69	1,553,911.42	0.00	314,596.41	706,227.17	0.00	0.00	17,048,449.69
Summary Totals	11/01-11/30/2022	107	6,616	19,953,856.52	3,560,202.62	0.00	3,414,412.72	20,099,646.42	1,584,535.09	0.00	322,049.57	716,432.73	0.00	0.00	17,476,629.03
Summary Totals	12/01/12/31/2022	151	8,062	19,930,458.09	4,675,693.57	0.00	3,524,333.78	21,081,817.88	1,630,264.55	0.00	337,877.60	736,682.68	0.00	0.00	18,376,993.05
Summary Totals	01/01-01/31/2023	96	5,974	19,855,207.02	2,133,259.20	0.00	3,263,333.32	18,725,132.90	1,401,215.61	0.00	300,210.78	690,839.68	0.00	0.00	16,332,866.83
Summary Totals	02/01-02/28/2023	96	6,576	19,889,162.00	3,208,886.47	0.00	3,377,746.75	19,720,301.72	1,450,851.13	0.00	315,839.44	713,258.69	0.00	0.00	17,240,352.46
Summary Totals	03/01-03/31/2023	115	7,241	19,798,175.69	3,678,563.17	0.00	3,396,366.51	20,080,372.35	1,471,326.47	0.00	321,445.03	713,971.94	0.00	0.00	17,573,628.91
Summary Totals	04/01-04/30/2023	109	6,201	19,819,349.19	2,942,554.79	0.00	3,345,563.59	19,416,340.39	1,461,626.60	0.00	311,187.19	706,914.66	0.00	0.00	16,936,621.94
Summary Totals	05/01-05/31/2023														
Summary Totals	06/01-06/30/2023														
Summary Totals	**2022-2023**	**969.00**	**64,696.00**	**196,545,256.33**	**31,281,920.16**	**-**	**33,464,663.38**	**194,362,513.11**	**14,915,533.07**	**-**	**3,115,964.89**	**6,904,412.68**	**-**	**-**	**169,426,612.47**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
Fund Disbursement Report for 4/1/2023 through 4/30/2023
Greater than $25,000

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
199 - GENERAL OPERATING			
4/3/2023	CENTRAL APPRAISAL DISTRICT OF JOHNSON	TAX APPRAISAL AND COLLECTION	64,356.41
4/6/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	29,024.72
4/7/2023	TRS	TEACHER RETIREMENT	699,887.38
4/11/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	27,905.29
4/11/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	28,020.00
4/14/2023	CRITICAL INFRASTRUCTURE SERVICES	COMPUTER SOFTWARE	29,157.50
4/14/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	29,003.00
4/14/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	57,310.78
4/14/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	85,913.72
4/14/2023	XEROX CORPORATION	FURNITURE, EQUIPMENT & SOFTWAR	57,140.84
4/18/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	25,156.00
4/18/2023	TRUGREEN LIMITED PARTNERSHIP	CONTRACTED MAINTENANCE AND REP	41,607.45
4/20/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	33,667.14
4/20/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	55,386.47
4/20/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	82,046.07
4/20/2023	TEXAS EDUCATION AGENCY - MSC	FOUNDATION SCHOOL PROGRAM ACT	138,248.00
4/25/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	25,248.30
4/27/2023	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	285,132.96
4/27/2023	CDW GOVERNMENT	FIXED ASSETS -TECH EQUIP>$5000	93,344.34
4/27/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	26,995.10
4/27/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	53,083.70
		199 - GENERAL OPERATING	**1,967,635.17**
211 - ESEA TITLE I; IMPROVING BASIC			
4/14/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	34,236.30
		211 - ESEA TITLE I; IMPROVING BASIC	**34,236.30**
224 - IDEA-B FORMULA			
4/7/2023	TRS	TEACHER RETIREMENT	32,163.27
4/27/2023	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	55,650.00
		224 - IDEA-B FORMULA	**87,813.27**
240 - CHILD NUTRITION FUND			
4/7/2023	TRS	TEACHER RETIREMENT	45,824.00
		240 - CHILD NUTRITION FUND	**45,824.00**
244 - CAREER & TECHNOLOGY BASIC GRAN			
4/14/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<$5000	140,056.00
		244 - CAREER & TECHNOLOGY BASIC (	**140,056.00**
698 - CAPITAL PROJECTS-MISC			
4/3/2023	CAMERON COUNTY CDJR, USA AUTOMOTIVE	VEHICLES	314,800.00
4/6/2023	SAM PACKS FIVE STAR FORD LTD	VEHICLES	188,226.80
4/11/2023	NORTH TEXAS FIRE LLC	FURNITURE, EQUIPMENT & SOFTWAR	45,039.50
4/25/2023	CAMERON COUNTY CDJR, USA AUTOMOTIVE	VEHICLES	590,250.00
		698 - CAPITAL PROJECTS-MISC	**1,138,316.30**
			3,413,881.04

Board of School Trustees
Mansfield Independent School District

TITLE: Financial Reports DATE: MAY 23, 2023

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carried from 2022-23.

The reports are as of April 30, 2023. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (10/12) of the 12-month budget for 83.33%. General Fund actual expenditures for salaries through April 2023 are 82.87%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 2023

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	April 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 191,829,230	$ 195,700,087	$ 1,621,891	$ 192,345,170	98.29%	$ 181,932,142	$ 186,402,142	$ 1,336,760	$ 180,833,635	97.01%
State Program Revenues	148,346,726	149,936,212	11,368,032	92,791,713	61.89%	157,601,332	153,484,939	10,277,154	104,010,214	67.77%
Federal Program Revenues	5,200,000	5,200,000	242,557	1,236,268	23.77%	2,700,000	7,050,600	135,921	3,990,100	56.59%
Other Financing Sources	-	557,994	118,777	815,135	146.08%	-	915,000	312,676	896,456	97.97%
Total revenues	$ 345,375,956	$ 351,394,293	$ 13,351,257	$ 287,188,286	81.73%	$ 342,233,474	$ 347,852,681	$ 12,062,511	$ 289,730,405	83.29%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	206,641,535	208,815,466	16,863,947	168,450,212	80.67%	$ 203,086,399	$ 197,781,576	$ 16,330,423	$ 159,521,636	80.66%
12 - Instructional Resources and Media Services	3,935,823	3,955,257	352,020	3,318,916	83.91%	3,961,965	4,216,052	320,349	3,222,461	76.43%
13 - Curriculum and Instructional Staff Development	4,360,492	4,486,339	392,503	3,296,208	73.47%	4,873,732	4,471,647	328,639	3,416,482	76.40%
21 - Instructional Leadership	5,607,539	5,652,890	496,854	4,979,144	88.08%	4,639,454	5,609,100	437,027	4,252,429	75.81%
23 - School Leadership	21,073,767	21,154,197	1,809,995	17,790,696	84.10%	20,234,031	20,693,264	1,703,327	16,592,188	80.18%
31 - Guidance, Counseling and Evaluation	10,517,024	10,523,226	843,533	8,526,046	81.02%	10,449,446	10,631,840	824,799	8,459,293	79.57%
32 - Social Work Services	-	-	-	-	0.00%	-	-		-	0.00%
33 - Health Services	5,436,450	5,451,767	401,103	4,161,365	76.33%	5,334,162	5,203,041	389,745	4,055,135	77.94%
34 - Student (Pupil) Transportation	14,635,176	17,058,544	1,594,829	13,985,505	81.99%	16,640,833	18,145,488	1,179,782	14,293,286	78.77%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	62,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	10,395,765	10,573,247	1,009,984	8,871,195	83.90%	10,046,996	11,017,164	1,004,842	8,245,287	74.84%
41 - General Administration	8,375,574	8,236,910	521,961	6,181,322	75.04%	7,965,366	8,338,474	510,672	5,980,686	71.72%
51 - Plant Maintenance and Facility Services	38,697,533	39,113,664	2,649,270	25,976,064	66.41%	38,391,063	35,847,586	2,632,771	27,865,449	77.73%
52 - Security and Monitoring Services	7,081,690	7,129,572	578,980	6,373,041	89.39%	6,628,656	7,671,851	477,301	5,713,299	74.47%
53 - Data Processing Services	6,664,087	6,214,079	326,023	4,847,291	78.00%	8,157,822	8,071,317	277,173	5,465,284	67.71%
61 - Community Services	339,549	310,406	17,528	271,213	87.37%	353,463	565,961	10,882	227,420	40.18%
71 - Debt Administration - Principal	157,600	157,600	-	-	0.00%	157,600	857,600	-	-	0.00%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	5,000			0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,419,352	1,419,352	64,356	1,314,036	92.58%	1,275,486	1,275,486		1,240,317	97.24%
Other Financing Uses	-	20,000	-	20,000	100.00%	-	18,015,000	-	8,015,000	44.49%
Total expenditures	$ 345,375,956	$ 350,309,516	$ 27,922,886	$ 278,362,254	79.46%	$ 342,233,474	$ 358,504,447	$ 26,427,732	$ 276,565,652	77.14%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	$ 297,927,315	$ 295,121,222	$ 24,641,606	$ 244,564,221	82.87%	$ 289,061,672	$ 284,525,096	$ 23,707,324	$ 231,002,596	81.19%
62XX - Professional and Contracted Services	23,398,251	23,497,950	1,540,362	12,497,297	53.18%	21,928,188	23,783,855	1,424,636	15,554,530	65.40%
63XX - Supplies and Materials	15,407,696	21,006,375	1,187,979	13,918,287	66.26%	18,477,773	19,969,541	1,011,610	13,592,566	68.07%
64XX - Other Operating Expenses	7,987,903	9,099,037	350,450	6,978,031	76.69%	8,195,490	7,828,240	239,271	5,492,523	70.16%
65XX - Debt Administration	157,600	157,600	-	-	0.00%	157,600	857,600	-	-	0.00%
66XX - Capital Outlay Expenses	497,191	1,407,332	202,489	384,418	27.32%	4,412,751	3,525,115	44,891	2,908,433	82.51%
89XX - Other Uses	-	20,000	-	20,000	100.00%	-	18,015,000	-	8,015,000	44.49%
Total expenditures	$ 345,375,956	$ 350,309,516	$ 27,922,886	$ 278,362,254	79.46%	$ 342,233,474	$ 358,504,447	$ 26,427,732	$ 276,565,648	77.14%
Excess (Deficiency) of Revenues Over Expenditures	**$ -**	**$ 1,084,777**	**$ (14,571,629)**	**$ 8,826,032**		**$ -**	**$ (10,651,766)**	**$ (14,365,221)**	**$ 13,164,753**	
Audited Fund Balance, July 1, beginning				116,182,732						
Estimated Fund Balance, December 31, ending				**$ 125,008,764**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 2023

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	April 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 8,536,200	$ 8,541,200	$ 884,242	$ 6,913,416	80.94%	$ 6,985,000	$ 1,758,000	$ 222,363	$ 1,561,664	88.83%
State Program Revenues	596,000	666,000	108,736	376,805	56.58%	103,500	103,500	48,972	509,823	492.58%
Federal Program Revenues	12,937,800	13,258,799	1,411,137	11,896,216	89.72%	11,181,650	23,348,487	3,378,912	19,918,837	85.31%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	30,000	30,000	15,277	28,330	94.43%	25,000	25,000	14	2,243	8.97%
Total revenues	$ 22,100,000	$ 22,495,999	$ 2,419,392	$ 19,214,767	85.41%	$ 18,295,150	$ 25,234,987	$ 3,650,261	$ 21,992,567	87.15%
EXPENDITURES:										
35 - Food Services	$ 22,252,641	$ 23,558,517	$ 1,821,498	$ 16,676,533	70.79%	$ 17,522,404	$ 24,412,688	$ 1,829,068	$ 15,104,035	61.87%
51 - Plant Maintenance and Facility Services	317,318	317,318	19,531	243,833	76.84%	304,867	304,867	23,327	249,491	81.84%
52 - Security and Monitoring Services	-	16,790	-	16,790	100.00%	-	16,790	-	-	0.00%
Other Financing Uses	-	43,950	3,375	17,750	40.39%	-	-	-	-	0.00%
Total expenditures	$ 22,569,959	$ 23,936,575	$ 1,844,404	$ 16,954,906	70.83%	$ 17,827,271	$ 24,734,345	$ 1,852,395	$ 15,353,526	62.07%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 9,022,207	$ 7,687,103	$ 660,930	$ 6,772,628	88.10%	$ 7,644,180	$ 8,242,039	$ 685,951	$ 6,908,630	83.82%
62XX - Professional and Contracted Services	226,800	369,832	2,950	162,071	43.82%	178,008	284,945	24,890	96,158	33.75%
63XX - Supplies and Materials	12,144,952	12,949,283	1,166,605	9,155,263	70.70%	9,891,642	15,412,027	1,137,573	8,204,653	53.24%
64XX - Other Operating	121,000	120,991	2,326	33,276	27.50%	38,441	94,241	3,981	49,940	52.99%
65XX	5,000	-	-	-	0.00%	-				0.00%
66XX - Capital Outlay	1,050,000	2,809,366	11,593	831,668	29.60%	75,000	701,093		94,145	13.43%
Total expenditures	$ 22,569,959	$ 23,936,575	$ 1,844,404	$ 16,954,906	70.83%	$ 17,827,271	$ 24,734,345	$ 1,852,395	$ 15,353,526	62.07%
Excess (Deficiency) of Revenues Over Expenditures	**$ (469,959)**	**$ (1,440,576)**	**$ 574,988**	**$ 2,259,861**		**$ 467,879**	**$ 500,642**	**$ 1,797,866**	**$ 6,639,041**	

Audited Fund Balance, July 1, beginning	5,912,726
Estimated Fund Balance, December 31, ending	**$ 8,172,587**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 2023

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	April 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ 65,512,710	$ 65,512,710	$ 745,511	$ 70,195,365	107.15%	$ 62,386,011	$ 62,386,011	$ 391,917	$ 60,777,760	97.42%
State Program Revenues	1,785,298	1,785,298	-	2,981,509	167.00%	1,250,161	1,250,161	-	1,267,812	101.41%
Other Financing Sources		-	-	-	0.00%	-	48,736,729	-	48,736,729	100.00%
	$ 67,298,008	$ 67,298,008	$ 745,511	$ 73,176,874	108.74%	$ 63,636,172	$ 112,372,901	$ 391,917	$ 110,782,301	98.58%
EXPENDITURES:										
71 - Debt Services	$ 67,298,008	$ 67,298,008	$ 3,771	$ 71,636,580	106.45%	$ 63,636,172	$ 63,636,172		$ 62,936,687	98.90%
Other Financing Uses	-	-	-	-	0.00%	-	48,365,000	-	48,365,000	100.00%
	$ 67,298,008	$ 67,298,008	$ 3,771	$ 71,636,580	106.45%	$ 63,636,172	$ 112,001,172	$ -	$ 111,301,687	99.38%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	$ 67,298,008	$ 67,298,008	$ 3,771	$ 71,636,580	106.45%	$ 63,636,172	$ 63,636,172		$ 62,936,687	98.90%
Other Financing Uses	-	-	-	-	0.00%	-	48,365,000	-	48,365,000	100.00%
	$ 67,298,008	$ 67,298,008	$ 3,771	$ 71,636,580	106.45%	$ 63,636,172	$ 112,001,172	$ -	$ 111,301,687	99.38%
Excess (Deficiency) of Revenues Over Expenditures	**$ -**	**$ -**	**$ 741,740**	**$ 1,540,294**		**$ -**	**$ 371,729**	**$ 391,917**	**$ (519,386)**	
Audited Fund Balance, July 1, beginning				58,068,481						
Estimated Fund Balance, December 31, ending				**$ 59,608,775**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 2023

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	April 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2022	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	$ -	$ -	$ -	$ 23,810	0.00%	$ -	$ -	$ -	$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-		-	1,049,240	0.00%	-	8,000,000	8,000,000	8,000,000	100.00%
	$ -	$ -	$ -	$ 1,073,050	0.00%	$ -	$ 8,000,000	$ 8,000,000	$ 8,000,000	100.00%
EXPENDITURES:										
11 - Instruction	$ 437,519	$ 1,895,365	$ 46,616	$ 1,476,561	77.90%	$ -	$ 463,859	$ 5,170	$ 26,340	5.68%
12 - Instructional Resources	-	2,333	-	2,333	100.00%	-	-	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	90,000	-	90,000	100.00%
21 - Instructional Leadership	-	9,056	-	8,456	93.37%	-	-	-	-	0.00%
23 - School Leadership	-	287,300	-	202	0.07%	-	-	-	-	0.00%
31 - Guidance, Counseling	-	2,314	-	2,018	87.21%	-	-	-	-	0.00%
34 - Transportation	1,668,386	3,232,952	-	2,957,566	91.48%	-	3,006,190	-	-	0.00%
36 - Co-Curricular/Extra Curricular Activities	-	11,219	-	-	0.00%	-	-	-	-	0.00%
41 - General Admin	53,641	144,891	-	80,111	55.29%	-	75,395	(265)	19,931	26.44%
51 - Plant Maintenance and Facility Services	2,293,821	1,534,780	-	975,209	63.54%	-	2,261,604	-	-	0.00%
52 - Security & Monitoring Services	345,647	4,195,406	1,311,698	2,903,188	69.20%	-	1,410,018	139,356	818,663	58.06%
53 - Data Processing Services	-	2,997,917	199	2,233,298	74.49%	-	-	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	849,949	2,537,502	-	307,438	12.12%	272,253	898,109	-	39,909	4.44%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	$ 5,648,963	$ 16,851,035	$ 1,358,513	$ 10,946,380	64.96%	$ 272,253	$ 8,205,175	$ 144,261	$ 994,843	12.12%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
62XX - Professional and Contracted Services	264,560	2,935,145	152,779	1,747,947	59.55%	-	1,324,004	139,091	842,427	63.63%
63XX - Supplies	555,299	5,451,524	46,248	4,187,622	76.82%	-	695,038	5,170	109,225	15.71%
64XX - Other Operating Expenses	-	757,496	-	2,136	0.28%	-	3,282	-	3,282	100.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	4,829,104	7,706,870	1,159,486	5,008,675	64.99%	272,253	6,182,851	-	39,909	0.65%
89XX - Other Uses	-	-		-	0.00%	-	-	-	-	0.00%
	$ 5,648,963	$ 16,851,035	$ 1,358,513	$ 10,946,380	64.96%	$ 272,253	$ 8,205,175	$ 144,261	$ 994,843	12.12%
Excess (Deficiency) of Revenues Over Expenditures	**$ (5,648,963)**	**$ (16,851,035)**	**$ (1,358,513)**	**$ (9,873,330)**		**$ (272,253)**	**$ (205,175)**	**$ 7,855,739**	**$ 7,005,157**	

*Negative expense is due to retainage

Audited Fund Balance, July 1, beginning	15,777,987
Estimated Fund Balance, December 31, ending	**$ 5,904,657**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE TEN MONTHS ENDING APRIL 2023

			Description	Budget	All Prior Years FY Activity	2021-22 FY Activity	2022-23 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
		7900	Bond Issuance Proceeds	$ 275,000,000	$277,233,624	$ -	$ -	$277,233,624			
		5700	Interest Income	-	3,782,976	183,785	399,208	4,365,969			
		5800	State Revenue	-	167,261	26,412	27,051	220,724			
			Total Revenue	$ 275,000,000	$281,183,861	$ 210,197	$ 426,259	$281,820,317			
--	----	---	000	Support Costs 010/494/800/917/999	$ 8,410,498	$ 5,758,892	$ 635,891	$ 357,615	$ 6,752,398	80.29%	$ 21,431	$ 6,773,829
--	----	---	700	Multiple Elementary Schools	14,910,284	12,300,437	1,389,473	970,354	14,660,264	98.32%	252,551	14,912,815
--	----	---	701	Multiple Intermediate Schools	10,834,691	8,380,331	619,364	1,504,133	10,503,828	96.95%	259,717	10,763,545
--	----	---	702	Multiple Middle School	23,683,988	20,887,885	1,350,439	753,885	22,992,209	97.08%	576,772	23,568,981
--	----	---	703	Multiple High Schools, BBIA, Phoniex Academy	69,371,243	71,916,571	(3,001,793)	736,844	69,651,622	100.40%	37,411	69,689,033
--	----	---	704	Griffin, Transportation, 6th Avenue	58,190	2,211	12,050	48,665	62,926	108.14%	19,623	82,549
--	----	---	705	Newsome Stadium & Natatorium	2,770,906	1,866,059	476,752	-	2,342,811	84.55%	615,797	2,958,608
--	----	---	706	Multiple Facilities	4,958,039	2,237,714	1,579,334	760,468	4,577,516	92.33%	380,522	4,958,038
--	----	---	707	New - Brenda Norwood ES	32,412,777	32,164,799	334,665	(165,648)	32,333,816	99.76%	77,366	32,411,182
--	----	---	708	New - Alma Martinez IS	46,466,028	46,016,621	326,361	(33,467)	46,309,515	99.66%	144,218	46,453,733
--	----	---	709	New - Charlene McKinzey MS	60,963,190	60,082,446	782,481	85,235	60,950,162	99.98%	4,251	60,954,413
--	----	---	716	PAC Audio System Upgrade	160,166	-	160,166	-	160,166	100.00%	-	160,166
--	----	---	718	District Repeaters	-	-	-	224,150	-	0.00%	4,179,142	4,179,142
Total					$ 275,000,000	$261,613,966	$ 4,665,183	$ 5,242,234	$271,297,233	98.65%	$ 6,568,801	$ 277,866,034

*Negative expense is due to retainage

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE TEN MONTHS ENDING APRIL 2023

FUND NUMBER	FUND DESCRIPTION	NOGA ID	Begin Date	End Date		Expenditures		
					GRANT AWARD/ROLL FORWARD AMOUNTS	MONTHLY ACTUAL	GRANT YEAR TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	23610101220908	7/1/2022	9/30/2023	5,474,382	529,226	3,034,201	55.43%
224	IDEA-B FORMULA	236600012209086600	7/1/2022	9/30/2023	5,344,650	481,895	3,556,948	66.55%
225	IDEA -B PRESCHOOL	236610012209086610	7/1/2022	9/30/2023	57,823	4,790	40,347	69.78%
244	CARL PERKINS GRANT FOR CAREER	23420006220908	7/1/2022	8/15/2023	343,518	146,417	320,459	93.29%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2022	9/30/2023	1,092,099	56,316	609,561	55.82%
263	TITLE III-A, ELA	23671001220908	7/1/2022	9/30/2023	500,451	30,259	265,834	53.12%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 2	236950307110028	7/1/2022	7/31/2023	1,700,000	103,479	1,054,108	62.01%
281	ESSER II	22694501220908	3/13/2020	9/30/2022	13,144,342	336,952	11,222,833	85.38%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	25,199,997	182,832	19,330,794	76.71%
284	IDEA-B Formula-ARP	225350012209085000	7/1/2021	9/30/2022	1,515,777	39,562	598,747	39.50%
288	DOJ POLICE VEST	CFDA 16-1607	7/1/2022	6/30/2023	4,409	4,881	7,374	167.27%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	2368010122098	7/1/2022	9/30/2023	421,582	19,923	195,881	46.46%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2022	6/30/2023	16,026	-	16,026	100.00%
410	STATE TEXTBOOK FUND *	25001601	4/21/2022	8/31/2022	1,861,741	-	981,227	52.70%
429	DYSLEXIA GRANT AWARD PROGRAM	22038904220908	5/18/2022	8/31/2023	87,896	12,771	47,502	54.04%
461	CAMPUS ACTIVITY	N/A	7/1/2022	6/30/2023	4,787,255	414,154	2,012,927	42.05%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2022	12/31/2023	94,273	24,381	59,160	62.75%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2022	6/30/2023	105,901	9,162	48,448	45.75%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2022	9/30/2023	1,273	-	286	22.44%
TOTAL SPECIAL REVENUE FUNDS					61,753,395	2,396,999	43,402,662	70.28%

MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE TEN MONTHS ENDING APRIL 2023

Data Control Codes		General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
	Assets:					
1110	Cash and cash equivalents	$ 148,961,553	$ 7,848,721	$ 57,646,701	$ 16,146,292	6,842,997
1220	Delinquent property taxes receivables	6,822,364	-	2,245,002	-	-
1230	Allowance for uncollectible taxes (credit)	(2,590,479)	-	(852,400)	-	-
1240	Receivables from other governments	-	1,411,137	780,518	-	17,943,845
1250	Accrued interest/Unamortized Discount	7,329	-	-	85	-
1260	Due from other funds	20,502,955	-	1,181,556	124,240	-
1290	Other receivables	88,737	-	-	-	38,604
1300	Inventories, at cost	849,584	-	-	-	-
1410	Prepaid Items	559,969	15,642	-	-	-
1000	**Total Assets**	$ 175,202,012	$ 9,275,500	$ 61,001,377	$ 16,270,617	24,825,446
	Liabilities, Deferred Inflows, and Fund Balance					
	Current Liabilities:					
2110	Accounts payable	$ 180,235	$ -	$ -	$ 4,787	1,432
2150	Payroll deduction and withholdings	6,821,754	73,424	-	529	86,800
2160	Accrued wages payable	31,078,370	286,782	-	-	-
2170	Due to other funds	-	541,083	-	61,712	20,535,887
2180	Payable to other governments	7,744,060	13	-	-	-
2190	Due to other	104,081	-	-	-	4,028
2300	Deferred revenue	6,000	-	-	-	44,435
2400	iPad Deposits	26,865	-	-	-	-
2000	**Total Liabilities**	45,961,365	901,302	-	67,028	20,672,582
	Deferred Inflows of Resources:					
2600	Unavailable revenue - student prepaid meals	-	201,611	-	-	-
2600	Unavailable revenue - property taxes	4,231,885	-	1,392,602	-	-
	Total Deferred Inflows of Resources	4,231,885	201,611	1,392,602	-	-
	Fund Balance					
	Non-Spendable:					
3410	Inventories	849,584	-	-	-	-
3430	Prepaid items	559,969	15,642	-	-	-
	Restricted:					
3450	Grant funds	-	8,156,945	-	-	1,938,564
3470	Capital acquisitions and contractual obligations	-	-	-	16,203,589	-
3480	Retirement of long-term debt	-	-	59,608,775	-	-
	Committed:				-	
3510	Capital acquisitions projects	-	-	-	-	-
3545	Campus Activity	-	-	-	-	2,214,300
3600	**Unassigned**	123,599,209	-	-	-	
3000	**Fund Balance, ESTIMATED**	125,008,762	8,172,587	59,608,775	16,203,589	4,152,864
4000	**Total Liabilities, Deferred Inflows, and Fund Balance**	$ 175,202,012	$ 9,275,500	$ 61,001,377	$ 16,270,617	24,825,446
		-	-	-	-	-

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 2023

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	April 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 470,000	$ 470,000	$ 44,819	$ 421,972	89.78%	$ 470,000	$ 470,000	$ 43,430	$ 335,543	71.39%
State Program Revenues	66,332	66,332	13,150	127,899	192.82%	56,883	56,883	10,744	104,339	183.43%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ 536,332	$ 536,332	$ 57,969	$ 549,871	102.52%	$ 526,883	$ 526,883	$ 54,174	$ 439,882	83.49%
OPERATING EXPENSES:										
52-Security & Monitoring Services	$ -	$ -	$ -	$ -	0.00%	$ -	$ 2,288	$ -	$ 2,190	95.72%
61 - Community Services	$ 456,025	$ 456,025	$ 27,696	$ 355,340	77.92%	$ 466,054	$ 463,766	$ 28,193	$ 318,690	68.72%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 456,025	$ 456,025	$ 27,696	$ 355,340	77.92%	$ 466,054	$ 466,054	$ 28,193	$ 320,880	68.85%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 334,675	$ 334,675	$ 24,849	$ 253,724	75.81%	$ 332,104	$ 362,104	$ 24,177	$ 257,303	71.06%
62XX - Professional and Contracted Services	3,500	3,500	-	2,130	60.86%	3,200	3,200		2,200	68.75%
63XX - Supplies and Materials	37,550	36,050	2,288	30,608	84.90%	40,550	48,338	3,440	32,515	67.27%
64XX - Other Operating Expenses	80,300	81,800	559	68,878	84.20%	90,200	52,412	576	28,862	55.07%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 456,025	$ 456,025	$ 27,696	$ 355,340	77.92%	$ 466,054	$ 466,054	$ 28,193	$ 320,880	68.85%
Operating income (loss)	**$ 80,307**	**$ 80,307**	**$ 30,273**	**$ 194,531**		**$ 60,829**	**$ 60,829**	**$ 25,981**	**$ 119,002**	
Net Position, July 1, beginning				123,151						
Estimated Fund Balance, December 31, ending				**$ 317,682**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 2023

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	April 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ -	$ 3,111,989	$ 350,245	$ 2,914,871	93.67%	$ 3,125,130	$ 3,125,130	$ 282,814	$ 2,279,459	72.94%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
al operating revenues	$ -	$ 3,111,989	$ 350,245	$ 2,914,871	93.67%	$ 3,125,130	$ 3,125,130	$ 282,814	$ 2,279,459	72.94%
OPERATING EXPENSES:										
52 Security & Monitoring Services	$ 2,500	$ 2,500	$ -	$ 4,380	175.20%	$ 1,000	$ 1,000	$ -	$ -	0.00%
61 - Community Services	$ 3,175,821	$ 3,175,821	$ 195,145	$ 1,786,822	56.26%	$ 3,608,995	$ 3,608,995	$ 201,113	$ 1,464,673	40.58%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
al operating expenses	$ 3,178,321	$ 3,178,321	$ 195,145	$ 1,791,202	56.36%	$ 3,609,995	$ 3,609,995	$ 201,113	$ 1,464,673	40.57%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 2,814,181	$ 2,697,137	$ 166,448	$ 1,556,368	57.70%	$ 3,137,397	$ 3,132,993	$ 152,064	$ 1,302,157	41.56%
62XX - Professional and Contracted Services	21,000	21,096	330	4,342	20.58%	33,000	18,826	385	3,515	18.67%
63XX - Supplies and Materials	135,150	234,322	19,305	105,264	44.92%	201,348	219,025	30,311	75,441	34.44%
64XX - Other Operating Expenses	207,990	196,031	9,062	125,228	63.88%	238,250	239,151	18,353	83,560	34.94%
66XX - Capital Outlay Expenses	-	29,735	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
al operating expenses	$ 3,178,321	$ 3,178,321	$ 195,145	$ 1,791,202	56.36%	$ 3,609,995	$ 3,609,995	$ 201,113	$ 1,464,673	40.57%
Operating income (loss)	**$ (3,178,321)**	**$ (66,332)**	**$ 155,100**	**$ 1,123,669**		**$ (484,865)**	**$ (484,865)**	**$ 81,701**	**$ 814,786**	
Net Position, July 1, beginning				432,737						
Estimated Fund Balance, December 31, ending				**$ 1,556,406**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 2023

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	April 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 710,300	$ 710,300	$ 72,204	$ 654,000	92.07%	$ 1,029,651	$ 1,029,651	$ 74,691	$ 653,006	63.42%
State Program Revenues	4,589	4,589	1,337	17,655	384.72%	4,298	4,298	1,331	$ 15,883	369.54%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating revenues	$ 714,889	$ 714,889	$ 73,541	$ 671,655	93.95%	$ 1,033,949	$ 1,033,949	$ 76,022	$ 668,889	64.69%
OPERATING EXPENSES:										
11 - Instructional	$ -	$ -	$ -	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	785,139	785,139	55,351	495,926	63.16%	773,568	932,047	46,161	608,970	65.34%
51 - Plant Maintenance and Facility Services	254,000	383,100	19,263	206,816	53.98%	260,381	399,105	28,023	241,102	60.41%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 1,039,139	$ 1,168,239	$ 74,614	$ 702,742	60.15%	$ 1,033,949	$ 1,331,152	$ 74,184	$ 850,072	63.86%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 455,839	$ 455,839	$ 26,087	$ 348,148	76.38%	$ 473,239	$ 475,039	$ 38,853	$ 325,625	68.55%
62XX - Professional and Contracted Services	289,500	376,940	17,888	187,608	49.77%	296,410	350,788	15,658	168,463	48.02%
63XX - Supplies and Materials	62,800	133,960	6,157	64,831	48.40%	77,800	165,846	14,868	111,541	67.26%
64XX - Other Operating Expenses	181,000	182,000	5,037	82,710	45.45%	186,500	186,479	4,805	94,779	50.83%
66XX - Capital Outlay Expenses	50,000	19,500	19,445	19,445	99.72%	-	153,000		149,664	97.82%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total operating expenses	$ 1,039,139	$ 1,168,239	$ 74,614	$ 702,742	60.15%	$ 1,033,949	$ 1,331,152	$ 74,184	$ 850,072	63.86%
Operating income (loss)	**$ (324,250)**	**$ (453,350)**	**$ (1,073)**	**$ (31,087)**		**$ -**	**$ (297,203)**	**$ 1,838**	**$ (181,183)**	
Net Position, July 1, beginning				215,146						
Estimated Fund Balance, December 31, ending				**$ 184,059**						

MANSFIELD INDEPENDENT SCHOOL DISTRICT
ADULT EDUCATION - FUND 714
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 2023

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	April 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2022	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	$ 22,000	$ 22,000	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
perating revenues	$ 22,000	$ 22,000	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
OPERATING EXPENSES:										
61 - Community Services	$ 22,000	$ 22,000	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
perating expenses	$ 22,000	$ 22,000	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	$ 11,000	$ 11,000	$ -	$ -	0.00%	$ 11,000	$ 11,000	$ -	$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%			-	-	0.00%
63XX - Supplies and Materials	11,000	11,000	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
perating expenses	$ 22,000	$ 22,000	$ -	$ -	0.00%	$ 22,000	$ 22,000	$ -	$ -	0.00%
Operating income (loss)	**$ -**	**$ -**	**$ -**	**$ -**		**$ -**	**$ -**	**$ -**	**$ -**	

Net Position, July 1, beginning	3,769
Estimated Fund Balance, December 31, ending	**$ 3,769**

MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE TEN MONTHS ENDING APRIL 2023

	Children's Center and Afterschool Care	Natatorium	Adult Education	Business-type Activities Total
Assets				
Current Assets:				
Cash and cash equivalents	$ 3,002,235	$ 43,258	$ 3,769	$ 3,049,262
Due from Other funds	59,422	-	-	59,422
Other Receivables	-	-		-
Total Assets	**3,061,657**	**43,258**	**3,769**	**3,108,684**
Liabilities				
Current Liabilities:				
Payroll deduction and withholdings	46,901	375	-	47,276
Deferred Revenue	-	-		
Due to other funds	613,870	60,648	-	674,518
Total Liabilities	**660,771**	**61,023**	**-**	**721,794**
Net Position				
Unrestricted net position	2,400,886	(17,765)	3,769	2,386,890
Total Net Position, ESTIMATED	**$ 2,400,886**	**$ (17,765)**	**$ 3,769**	**$ 2,386,890**

Board of School Trustees
Mansfield Independent School District

TITLE: Monthly Investment Reports DATE: May 23, 2023

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending April 30, 2023.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 26, 2022:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Natasha Whetstone

Natasha Whetstone

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
4/30/2023
Unaudited

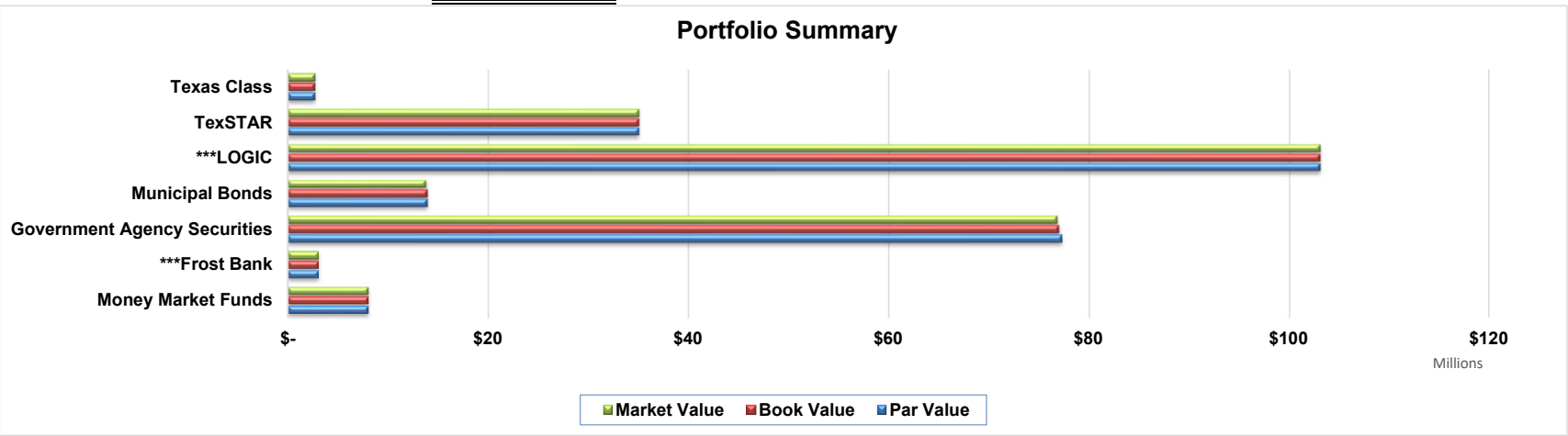
Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	$ 8,034,551.75	$ 8,034,551.75	$ 8,034,551.75	3.31%	1	4.730
***Frost Bank	3,083,041.82	3,083,041.82	3,083,041.82	1.27%	1	
Government Agency Securities	77,300,000.00	77,042,389.91	76,851,397.90	31.67%	253.13	3.734
Municipal Bonds	13,950,000.00	13,948,491.78	13,824,661.15	5.70%	123.33	1.192
***LOGIC	103,128,808.38	103,128,808.38	103,128,808.38	42.49%	1	4.997
TexSTAR	35,079,149.15	35,079,149.15	35,079,149.15	14.45%	1	4.829
Texas Class	2,691,059.52	2,691,059.52	2,691,059.52	1.11%	1	5.042
	$ 243,266,610.62	$ 243,007,492.31	$ 242,692,669.67	100.00%	47.682	3.504

Accrued Interest			
Accrued Interest at Purchase		$ 89,620	$ 89,620
Accrued Interest		1,591,329	1,591,329
Subtotal		$ 1,680,949	$ 1,680,949

Total Investment Value	**$ 243,266,611**	**$ 244,688,441**	**$ 244,373,618**

Total Current Year Earnings by Fund	4/30/2023 Period Ending
General Fund	$ 3,407,123
Child Nutrition Funds	215,209
Debt Service Fund	1,403,506
Construction Funds	374,174
Custodial Funds	2,271
Total Interest Earnings	$ 5,402,284

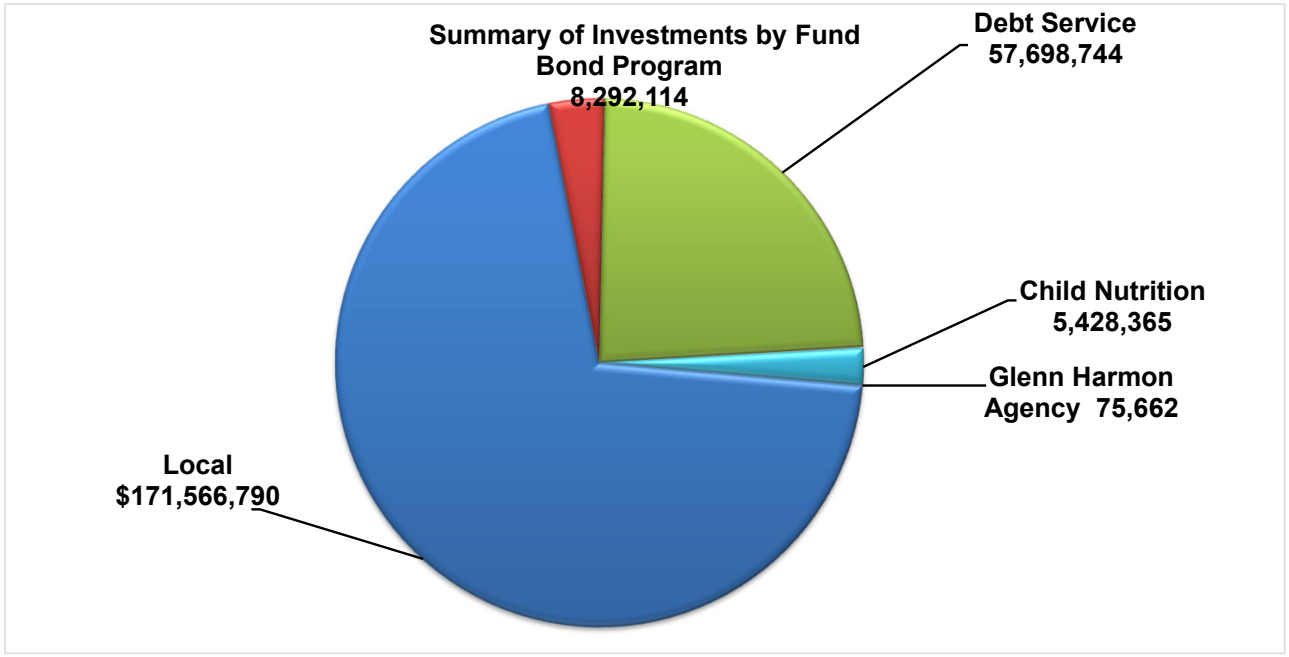


******The Book values reflected are based on statement balances.***

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
4/30/2023
Unaudited

Portfolio Summary by Fund Par

Fund	Previous Month	Current Month	Change
Local	$187,598,325	$ 171,566,790	$ (16,031,535)
Bond Program	8,258,205	8,292,114	33,908
Debt Service	57,469,075	57,698,744	229,670
Natatorium	170,455	204,935	34,481
Child Nutrition	5,687,585	5,428,365	(259,220)
Glenn Harmon Agency	75,353	75,662	309
Total Ending Balance for the Period Ending	$ 259,258,997	$ 243,266,611	$ (15,992,386)



MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

04/30/23 **4/30/2023**

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 4/30/23	Weighted Average Maturity
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						4.740		1	1,841			1,841	1,841	
DDA Checking	Frost Bank						0.000		1	2,289,688			2,289,688	2,289,688	
	Subtotal							-	1	2,291,529	-	-	2,291,529	2,291,529	
Investment Pool	LOGIC						4.997	258,603	1	44,560,067			44,560,067	44,560,067	1.00
Investment Pool	Texas Class						5.042	11,105	1	2,691,060			2,691,060	2,691,060	1.00
Investment Pool	TexSTAR						4.829	55,231	1	22,741,425			22,741,425	22,741,425	1.00
	Subtotal						4.956	324,939	1	69,992,551	-	-	69,992,551	69,992,551	1.00
Brokerage Held Securities	**Wells Fargo Brokerage**														
Government Agencey Securities															
	FHLB	WF-22-07	06/11/22	07/03/23	6/6/2023	3130ASC64	2.300		64	6,300,000	(259)		6,299,741	6,265,684	4.07
	FFCB	WF 22-09	08/08/22	08/08/23		3133ENF39	3.125		100	10,000,000	(763)		9,999,237	9,940,690	10.10
	FHLB	WF-22-08	07/18/22	10/18/23	1/18/2023	31330ASQA0	3.300		171	3,000,000			3,000,000	2,976,594	5.18
	Fannie Mae	WF 22-10	12/15/22	11/27/23		3135G06H1	0.250		211	10,000,000	(248,400)		9,751,600	9,734,700	20.78
	FHLB	WF 23--01	02/23/23	02/21/24		3130AUZN7	5.050		297	10,000,000	(8,188)		9,991,812	10,005,440	29.97
	FHLB	WF 23--02	03/15/23	03/15/24	9/15/2023	3130AV2Z4	5.350		320	10,000,000			10,000,000	9,970,750	32.32
	FHLB	WF 23--03	03/20/23	09/20/24	9/20/2023	3130AV3P5	5.500		509	18,000,000			18,000,000	17,961,840	92.52
	FHLB	WF 23-04	04/17/23	04/17/24	7/17/2023	3130AVM41	5.000		353	10,000,000			10,000,000	9,995,700	35.65
	Subtotal						3.734		253	77,300,000	(257,610)	-	77,042,390	76,851,398	19.215
Municipal Bond															
	Port Authority NY & NJ	wf 22-06	03/11/22	07/01/23		73358W4V3	1.086		62	10,000,000	(7,706)		9,992,294	9,929,150	6.26
	Lakeland FL Cap Improvement	WF 21-02	07/29/21	10/01/23		511662DY1	0.550		154	950,000			950,000	932,555	1.48
	Lee County FL Water & Sewer Rev Bonds	WF 22-03	02/17/22	10/01/23		523530LK7	1.941		154	3,000,000		6,198	3,006,198	2,962,956	4.68
														-	
	Subtotal						1.192	-	123	13,950,000	(7,706)	6,198	13,948,492	13,824,661	1.77
Money Market	Wells Fargo Brokerage						4.73	42,353		8,032,711			8,032,711	8,032,711	1.00
														-	
	Subtotal						4.730	42,353		8,032,711	-	-	8,032,711	8,032,711	1.00
	Total Brokerage Held Securities Wells Fargo Brokerage						3.219	42,353		99,282,711	(265,316)	6,198	99,023,592	98,708,770	5.50
	Grand Total Investment for Fund						2.7250	367,292		171,566,790	(265,316)	6,198	171,307,672	170,992,849	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	199,864			199,864	199,864	
Investment Pool	LOGIC						4.997	184,692	1	45,165,207			45,165,207	45,165,207	
Investment Pool	TexSTAR						4.829	48,749	1	12,333,674			12,333,674	12,333,674	
	Subtotal						4.913	233,441	1	57,498,880	-	-	57,498,880	57,498,880	
	Grand Total Investment for Fund						4.913	233,441	1	57,698,744	-	-	57,698,744	57,698,744	
2017 Bond Program															
Investment Pool	LOGIC						4.997	33,908	1	8,292,114			8,292,114	8,292,114	
	Subtotal						4.997	33,908	1	8,292,114	-	-	8,292,114	8,292,114	
	Grand Total Investment for Fund						2.499	33,908	1	8,292,114	-	-	8,292,114	8,292,114	
Child Nutrition															
DDA Checking	Frost Bank						0.000		1	388,555			388,555	388,555	
Investment Pool	LOGIC						4.997	21,477	1	5,035,759			5,035,759	5,035,759	
Investment Pool	TexSTAR						4.829	16	1	4,051			4,051	4,051	

MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE

04/30/23 **4/30/2023**

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 4/30/23	Weighted Average Maturity
	Subtotal						4.913	21,493	1	5,039,810	-	-	5,039,810	5,039,810	
	Grand Total Investment for Fund						4.913	21,493	1	5,428,365	-	-	5,428,365	5,428,365	
Glenn Harmon Agency															
Investment Pool	LOGIC						4.997	309	1	75,662			75,662	75,662	
	Subtotal						4.997	309	1	75,662	-	-	75,662	75,662	
	Grand Total Investment for Fund						4.997	309	1	75,662	-	-	75,662	75,662	
Natatorium															
DDA Checking	Frost Bank						0.000		1	204,935			204,935	204,935	
	Subtotal						0.000	-	1	204,935	-	-	204,935	204,935	
	Grand Total Investment for Fund						0.000	-	1	204,935	-	-	204,935	204,935	
	Grand Total Investments ALL Funds						**3.341**	**$ 656,444**		**$ 243,266,611**	**$ (265,316)**	**$ 6,198**	**$ 243,007,492**	**$ 242,692,670**	

Board of School Trustees
Mansfield Independent School District

TITLE: Property Tax Collections DATE: May 23, 2023

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of April 30, 2023.

Total current and delinquent collections as of April 30, 2023, total $253,178,364.

For comparison, current collections as of April 30, 2023, total $249,710,032 compared to $234,480,308 through April 30, 2022.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2023

Last Ten Years		(1) Tax Rates Maintenance	(2) Tax Rates Debt Service	(3) Assessed/Appraised Value for School Tax Purposes	(10) Beginning Balance 7/2/2022	(20) Current Year's Total Levy	(31) Maintenance Collections	(32) Debt Service Collections	(40) Entire Year's Adjustments	(50) Ending Balance 6/30/2023
2014	and prior years	Various	Various	Various	$ 2,095,374	-	$ 14,464	$ 6,774	$ (516,318)	$ 1,557,818
2015		1.0400	0.4871	9,072,174,412	176,140	-	2,906	1,361	(40)	171,833
2016		1.0400	0.4700	10,658,635,170	316,338	-	4,207	1,901	(172)	310,058
2017		1.0400	0.4700	11,444,353,095	213,048	-	8,194	3,703	(172)	200,979
2018		1.0400	0.5000	12,548,024,977	231,969	-	20,248	9,735	(1,723)	200,263
2019		1.0400	0.5000	13,939,141,882	542,649	-	36,136	17,373	16,362	505,502
2020		0.9700	0.4900	15,410,617,919	532,173	-	169,692	85,721	125,301	402,061
2021		0.9564	0.4900	15,567,029,316	1,007,840	-	203,855	104,443	(410,598)	288,944
2022		1.0583	0.3600	17,221,953,433	3,951,832	-	2,072,590	705,029	(606,510)	567,703
2023	(School year under audit)	0.9746	0.3600			249,133,769	182,352,314	67,357,719	7,657,034	7,080,770
1000	TOTALS				$ 9,067,363	$ 249,133,769	$ 184,884,606	$ 68,293,759	$ 6,263,164	$ 11,285,931

May 2023 District Dashboard Summary Report

1. Vision 2030			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.2 % of students mastering Algebra 2 (A,B,C)			4
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 Average scheduled uptime for critical systems			6
4.2 % of work orders completed in seven days			7
4.3 Cybersecurity: Uncompromised End-Points			8
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of work orders completed within 5 business days			10
7.1.2 % of work orders dedicated to preventative maintenance			11
7.2.1 Worker's compensation claims			12
7.2.2 Provide safety training			13
7.3.1 Student nutrition meal participation			14-15
7.3.2 Decrease food cost margin			17
7.4.1 2017 Bond Program % under budget			18
7.5.1 Energy management cost avoidance			18
7.6.1 Total paid worker's comp claims			19-20
7.7.1 % of overall events dedicated to the MISD Fine Arts programs and activities			21
7.8.1 Reduce the number of buses that are out of services daily			22-23
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police presentations per month			25

Above Goal At Goal Near Goal Below Goal

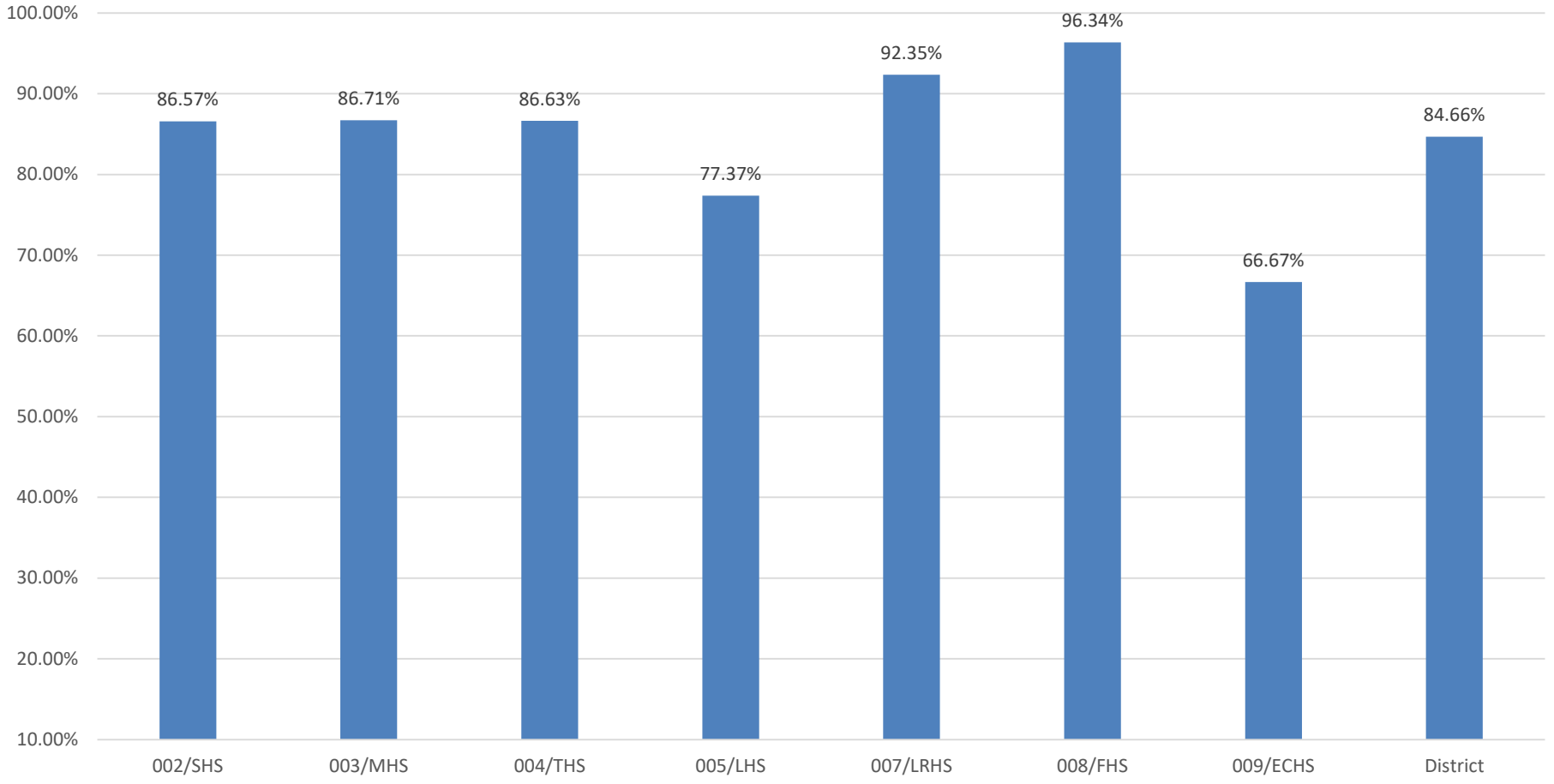
EC Accountability
May 2023

2022-2023 MISD Dashboard

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready	Jennifer Young Marcus Brannon Tiffanie Spencer Kristi Cobb Fernando Benavides Georgie Swize

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1.1 2nd grade MCLASS	Cobb		X				X				X		
1.2.1 % of students mastering Algebra 2 (A,B,C)	Swize		X	X		X		X		X			
1.3.1 % of students graduating Life Ready	Brannon					X					X		
1.4.1 % of students graduating College and/or Career Ready	Spencer					X							X

1.2 Mastery of Algebra II – 5th Six Weeks Passing Rates by Campus & District



Above Goal
At Goal
Near Goal
Below Goal

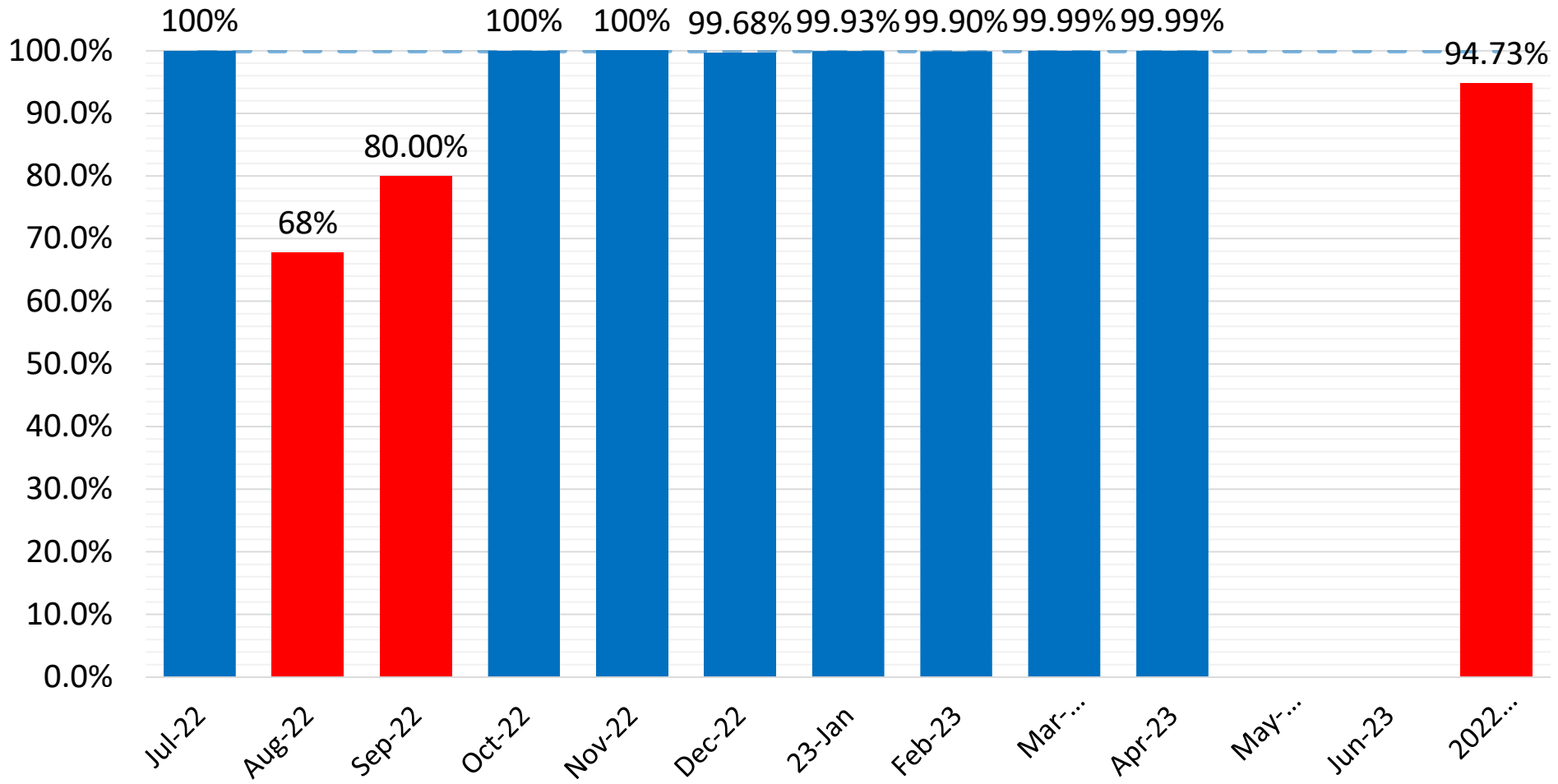
Status for this Measure

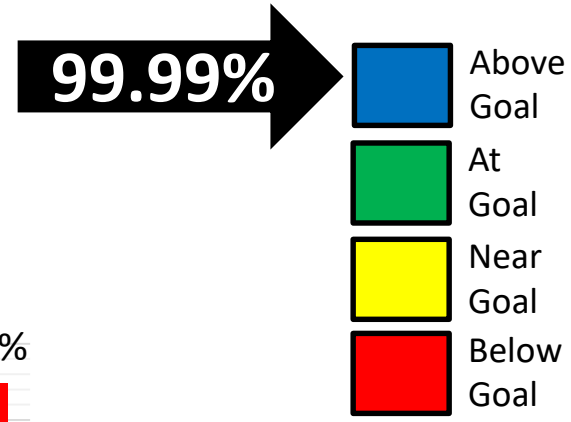
- ≥ 80
- 69-79
- 58-68
- ≤ 58

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Technology – Focus on Excellence and Equity in Technology	4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points	Shawntee' Cowan

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems	Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2.1 % of work orders completed in seven days	Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points	Shawntee' Cowan	X		X		X		X		X		X	X

4.1.1 Technology - Average scheduled uptime of critical systems



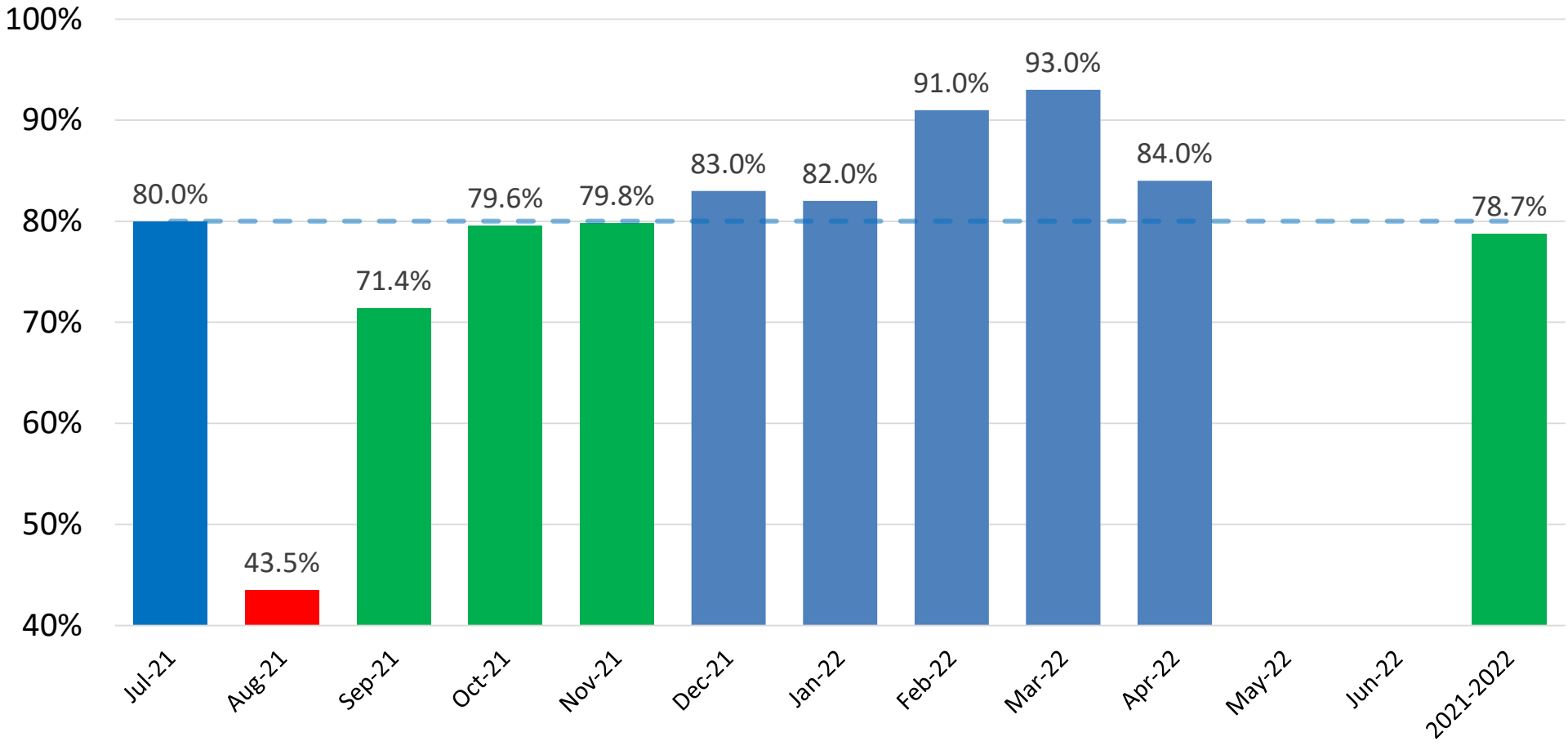


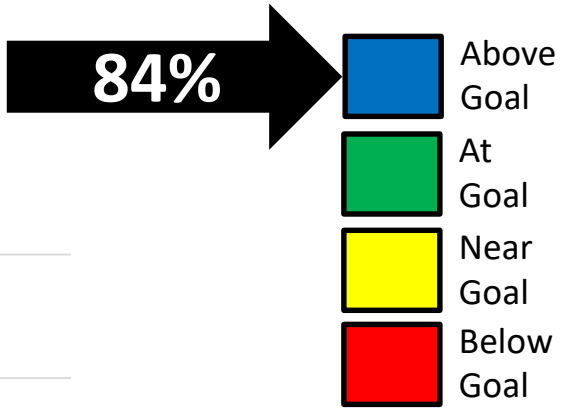
Status for this Measure

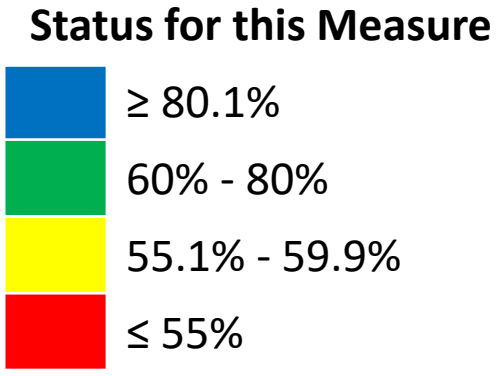
- ≥ 99.96%
- 98% - 99.95%
- 96.1% - 97.99%
- ≤ 96%

Goal: ≥ 98%

4.2.1 Technology - Total work orders completed within 7 business days

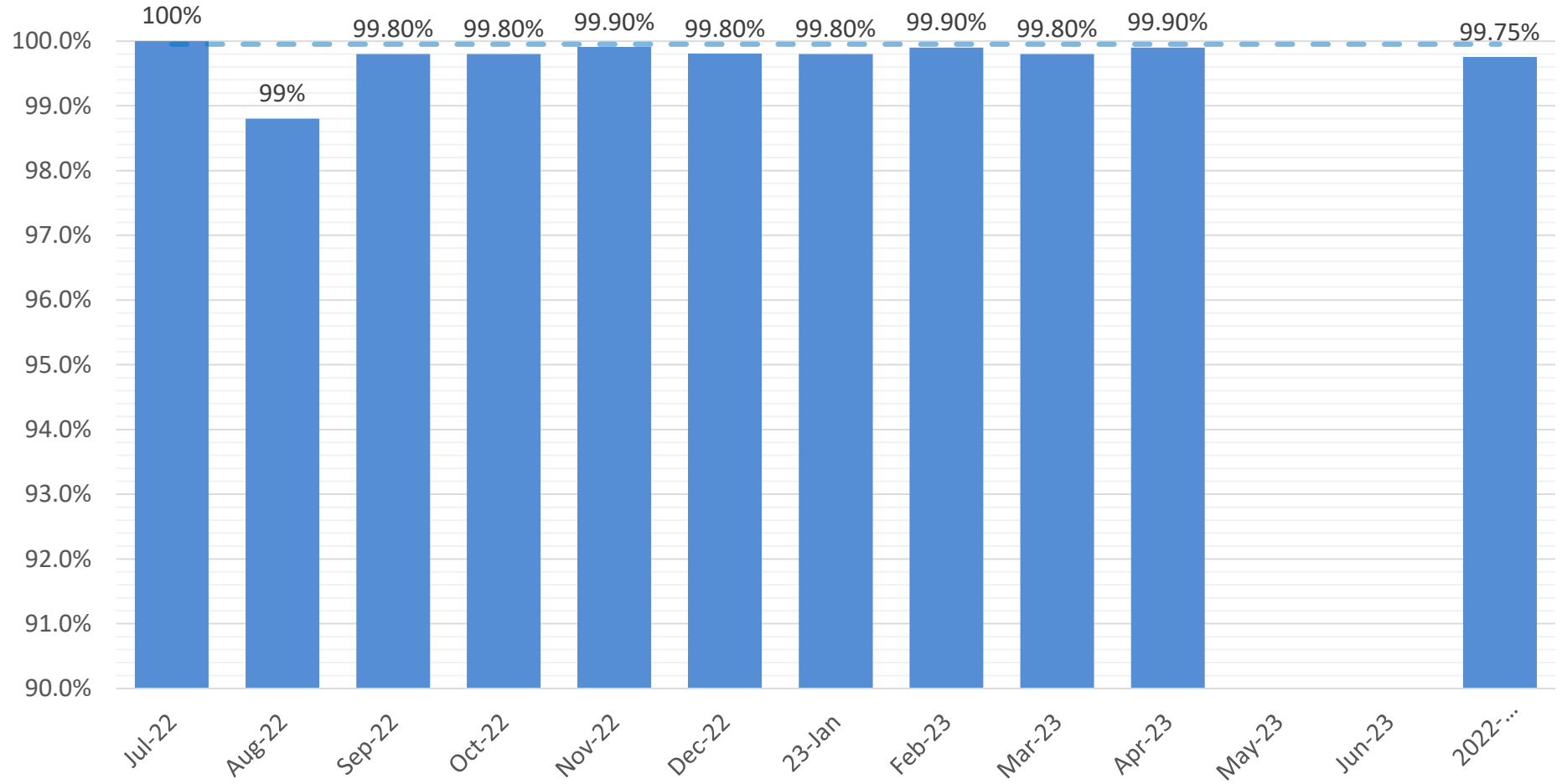


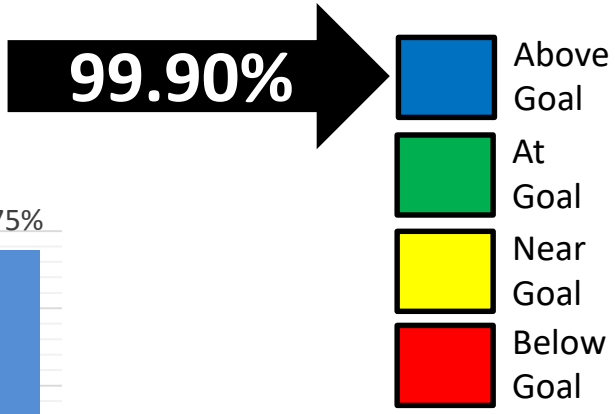




Goal: ≥80%

4.3.1 Cyber-Security: Uncompromised End-Points





Status for this Measure

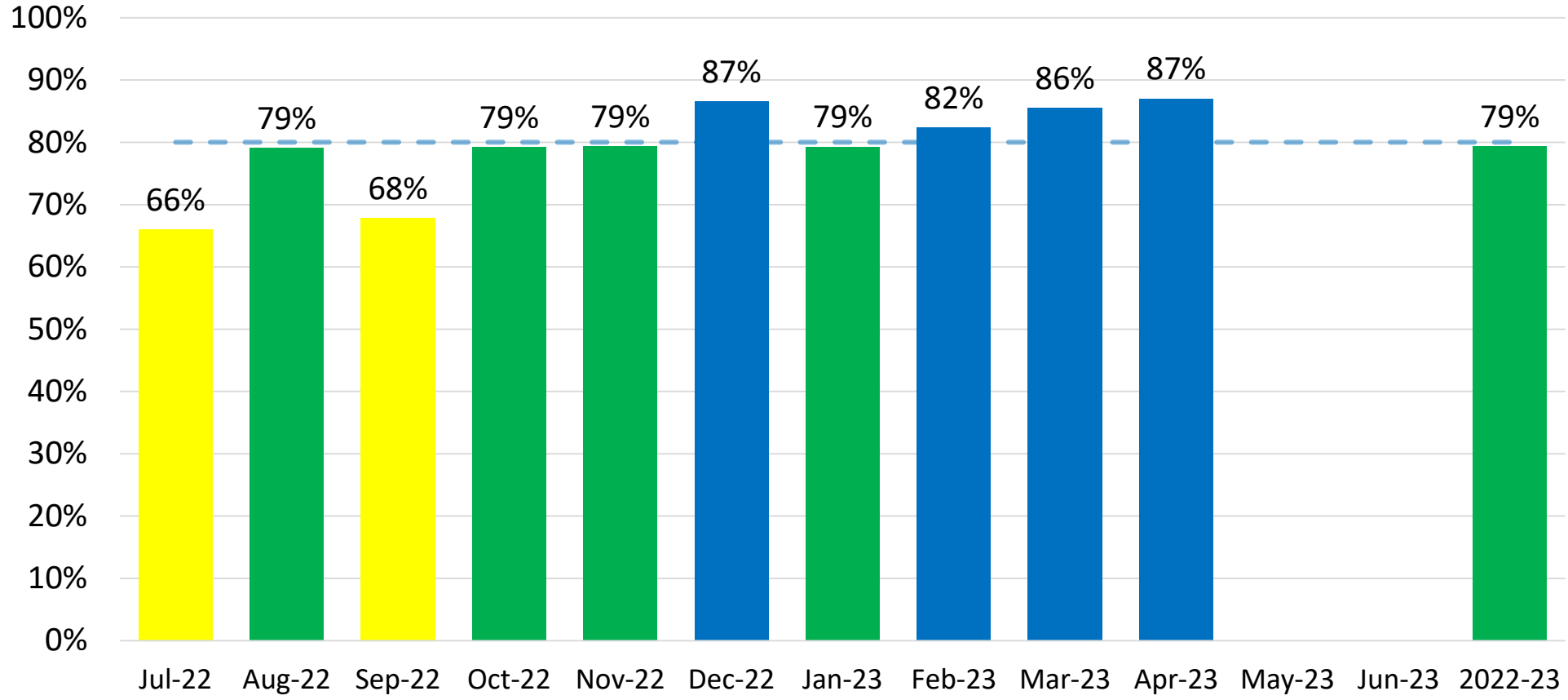
- ≥ 99.0%
- 95% - 98.9%
- 90% - 94.9%
- ≤ 89.9%

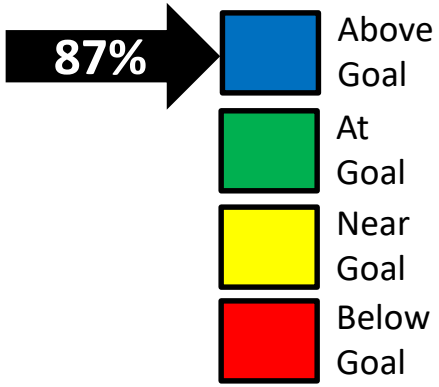
Goal: ≥ 99%

Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Facilities and Operations – Focus on Operational Excellence	7.1 % of Work Orders Completed within 5 Business Days 7.2 % of Workers Compensation Claims Filed 7.3 % of Student Meal Participation	Jeff Brogden

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
7.1.1 % of Work Orders Completed within 5 Business Days	Jeff Brogden	X		X		X		X		X		X	X
7.1.2 % of Work Orders dedicated to preventative maintenance	Jeff Brogden	X		X		X		X		X		X	X
7.2.1 Worker's Compensation Claims	Jeff Brogden	X				X				X			X
7.2.2 Provide safety training	Jeff Brogden	X		X		X		X		X		X	X
7.3.1 Student Nutrition meal participation	Jeff Brogden	X		X		X		X		X		X	X
7.3.2 Decrease food cost margin	Jeff Brogden	X				X				X			X
7.4.1 2017 Bond Program % Under Budget	Jeff Brogden	X		X		X		X		X		X	X
7.5.1 Energy Management Cost Avoidance	Jeff Brogden	X		X		X		X		X		X	X
7.6.1 Total Paid Worker's Comp Claims	Jeff Brogden	X				X				X			X
7.7.1 % of overall events dedicated to the MISD Fine Arts Programs and Activities	Jeff Brogden	X		X		X		X		X		X	X
7.8.1 Reduce the number of buses that are out of service daily	Jeff Brogden	X		X		X		X		X		X	X

7.1.1 Maintenance – Percentage of Total Work Orders Completed within 5 Business Days



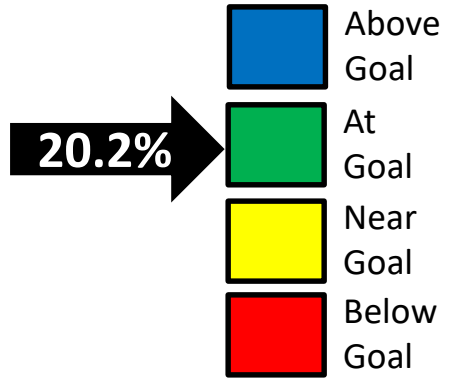


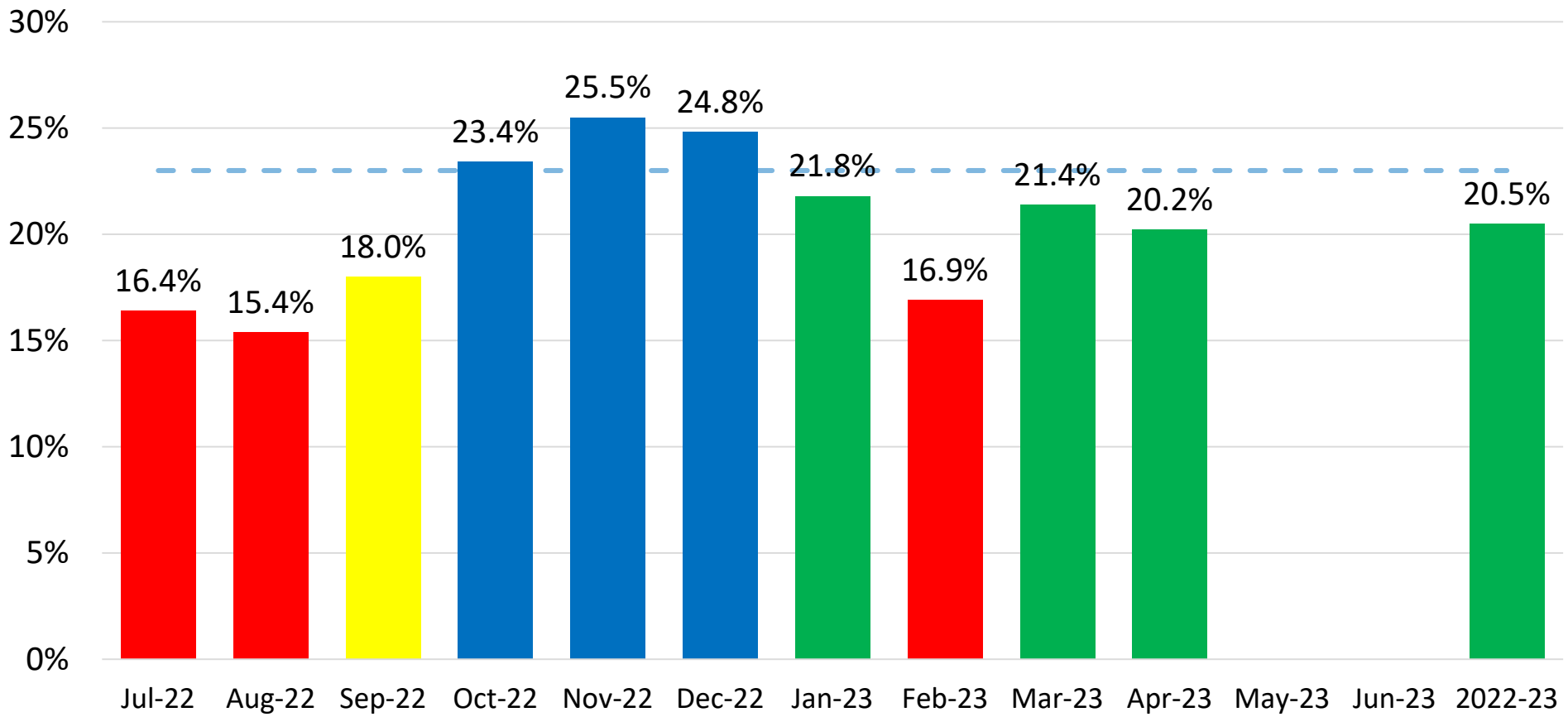
Status for this Measure

- > 80%
- 73% - 80%
- 66% - 72%
- < 66%

Goal: 80% annually

7.1.2 Maintenance – Percentage of Labor Hours Dedicated to Preventative Maintenance



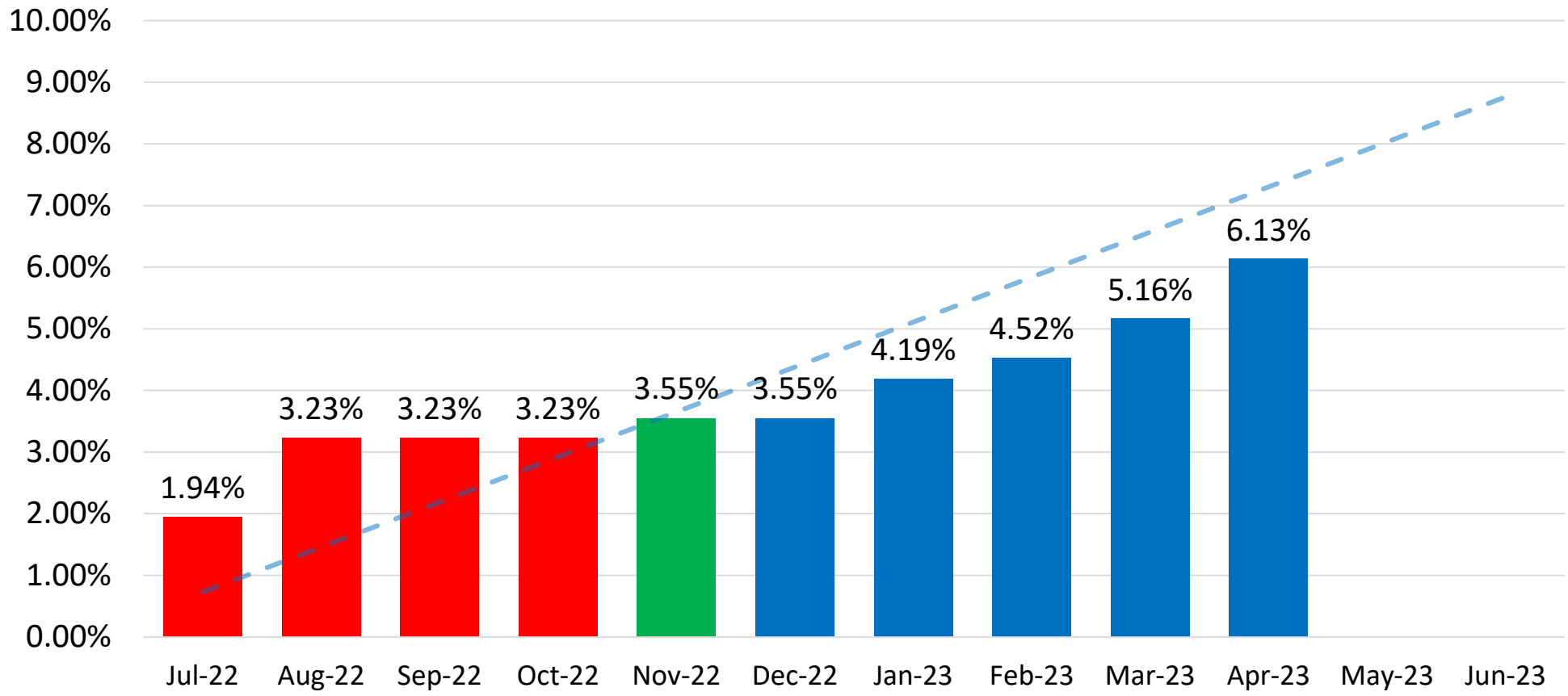


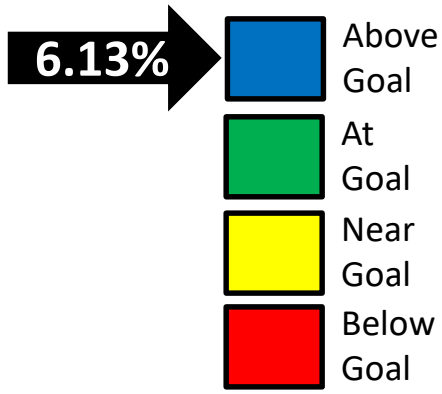
Status for this Measure

- > 23%
- 20.1% - 23%
- 18% - 20%
- < 18%

Goal: 23% annually

7.2.1 Custodial – Percentage of Workers' Compensation Claims per Total Employees





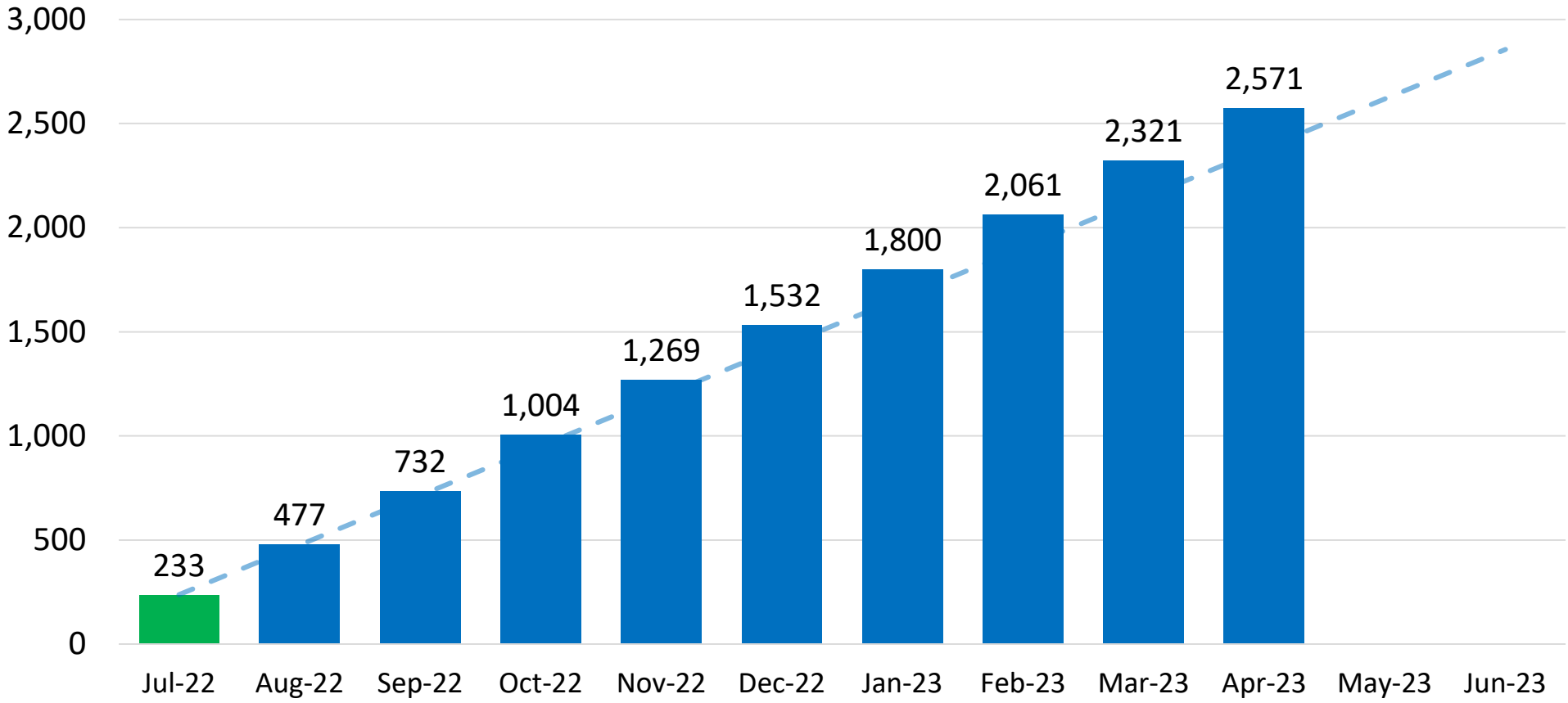
Good

Status for this Measure

- ≤ 6.45%
- 6.46% - 7.1%
- 7.11% - 7.75%
- ≥ 7.76%

Goal: 8.75% annually

7.2.2 Custodial – Provide Safety Training



2,571

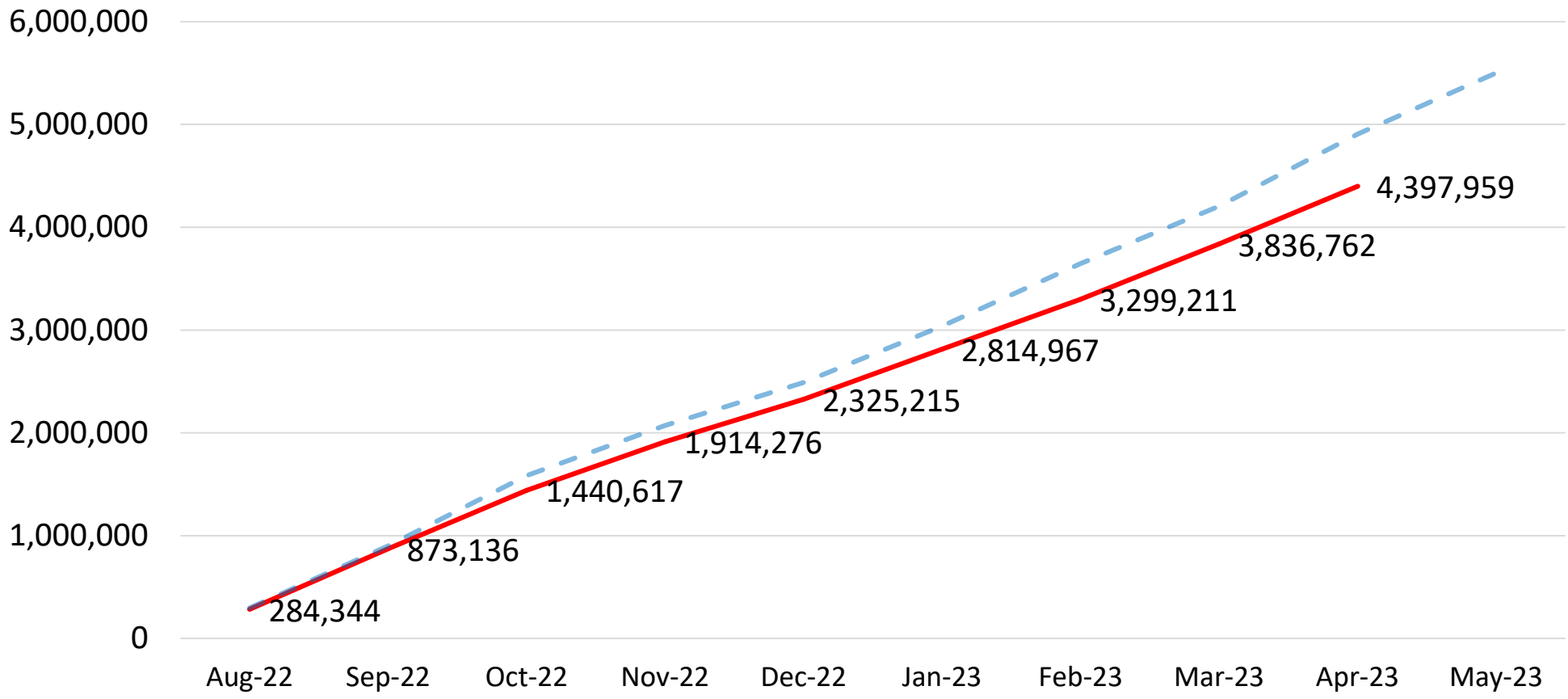
- Above Goal
- At Goal
- Near Goal
- Below Goal

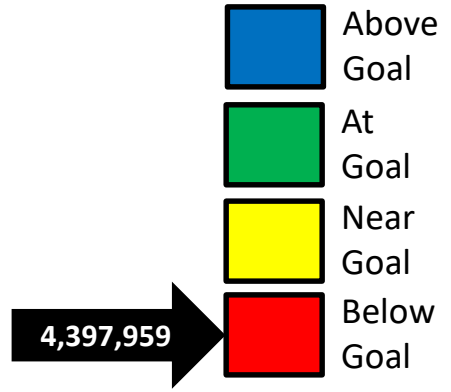
Status for this Measure

- ≥ 2,381 hours
- 2,142 – 2,380
- 1,904 – 2,141
- ≤ 1,903 hours

Goal: 2,850 hours annually

7.3.1 Student Nutrition – Meal Participation



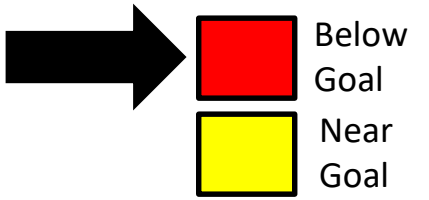


Status for this Measure

- > 4,905,727
- 4,825,726 – 4,905,727
- 4,625,726 – 4,825,725
- < 4,625,726

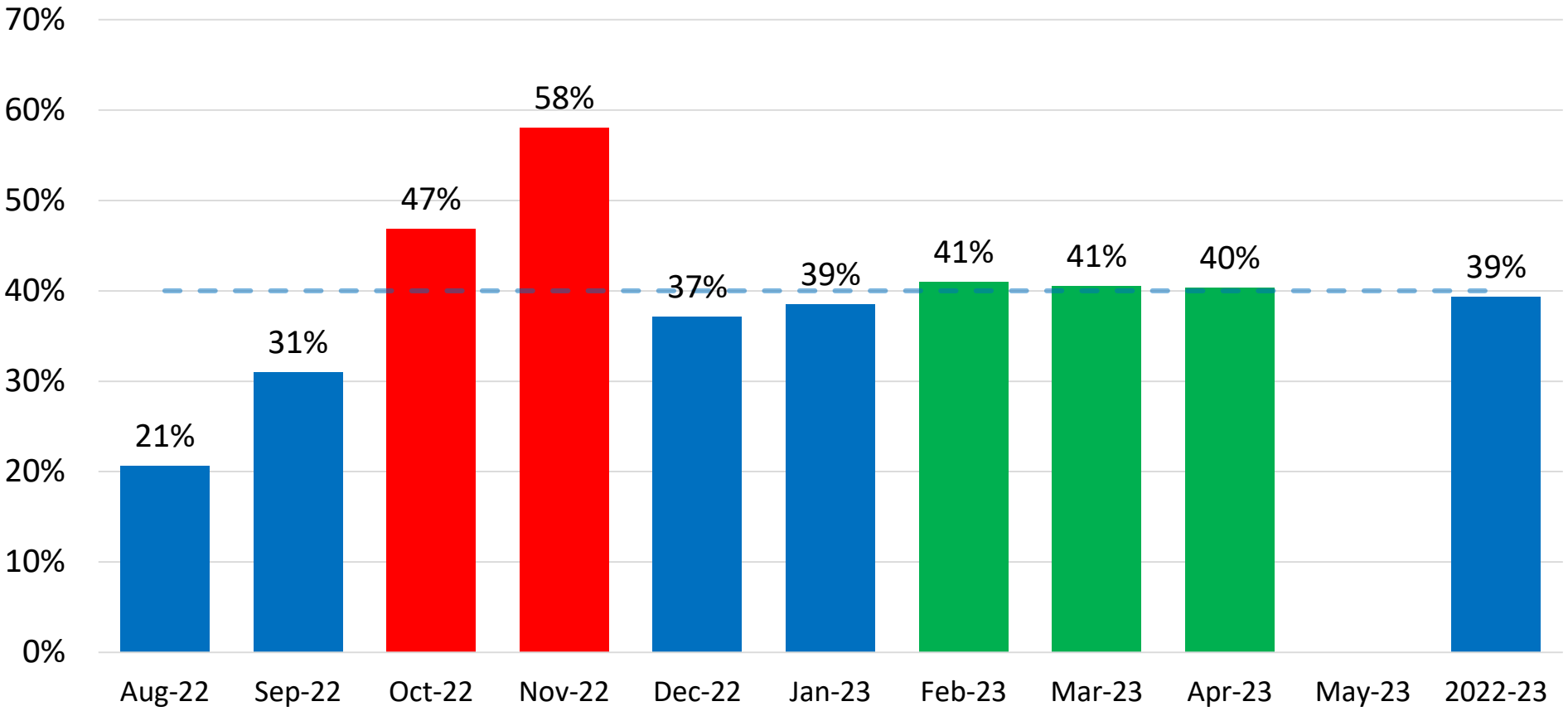
Goal: Serve 5,500,000 meals annually

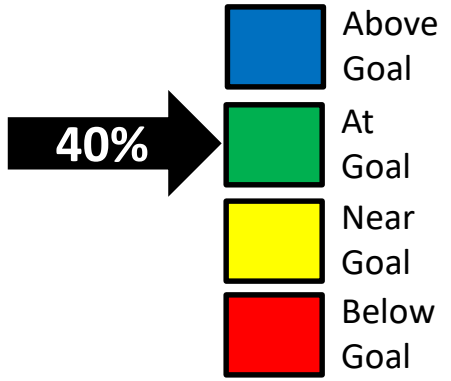
Action Plan 7.3.1 Student Nutrition - Meal Participation



- **What is the problem?** The student nutrition department is not on target to achieve the annual goal of 5.5 million meals.
- **Impact statement of the problem:** Our school year contained 4 less serving days than forecasted due to the ice storm. Additionally, staffing shortages impact the number of serving lines that we operate. Last, the student attendance rate has decreased compared to pre-covid school years, which impacts daily meal participation.
- **Action to be taken:** The factor that we can control is the number of serving lines open for business. Our number one focus right now is recruiting and retaining staff with the goal of opening all serving lines next school year.
- **When will you give your team and executive council an update?** Next Month we will have our lag data to present and a plan for improvement for the 2023-24 school year.

7.3.2 Student Nutrition – Food Cost Margin





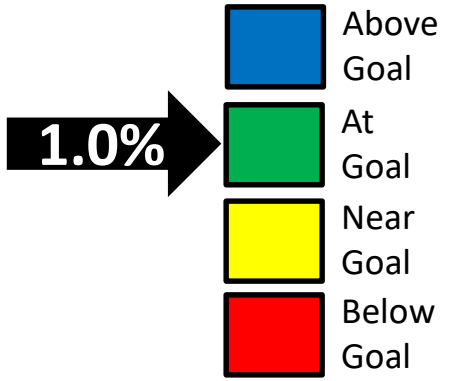
Status for this Measure

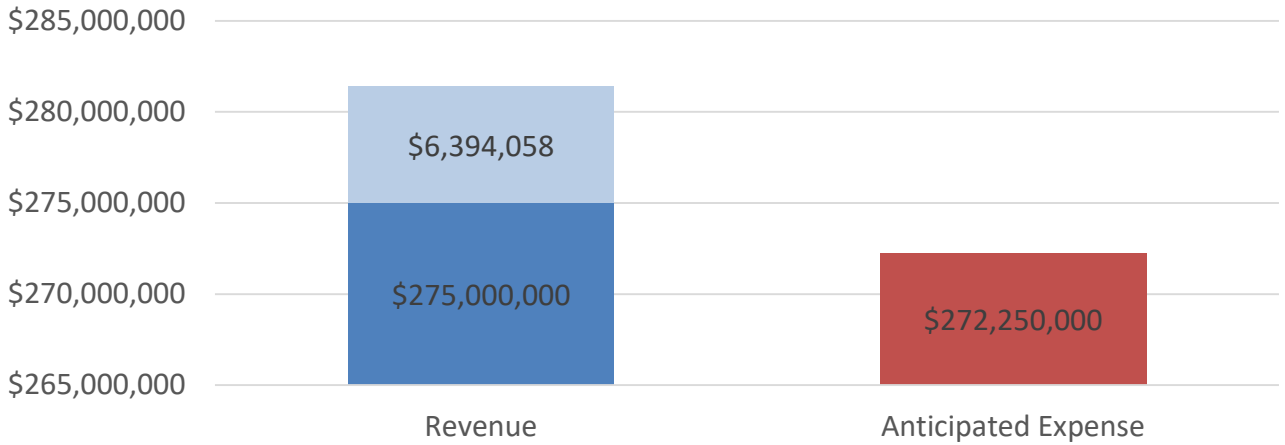
- < 40.0%
- 40.0% - 42.0%
- 43.0% - 45%
- ≥ 46%

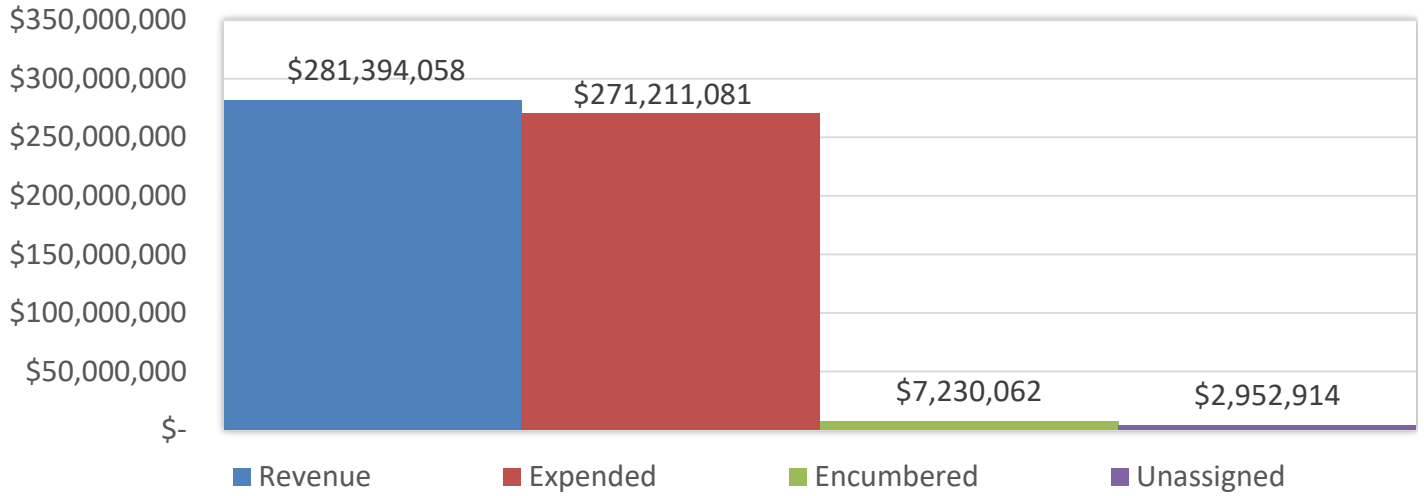
Good

Goal: ≤ 40% annually

7.4.1 Bond 2017 Program





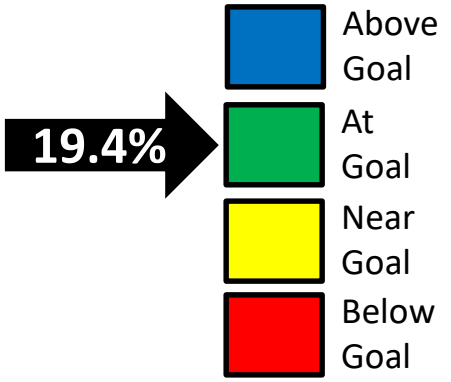


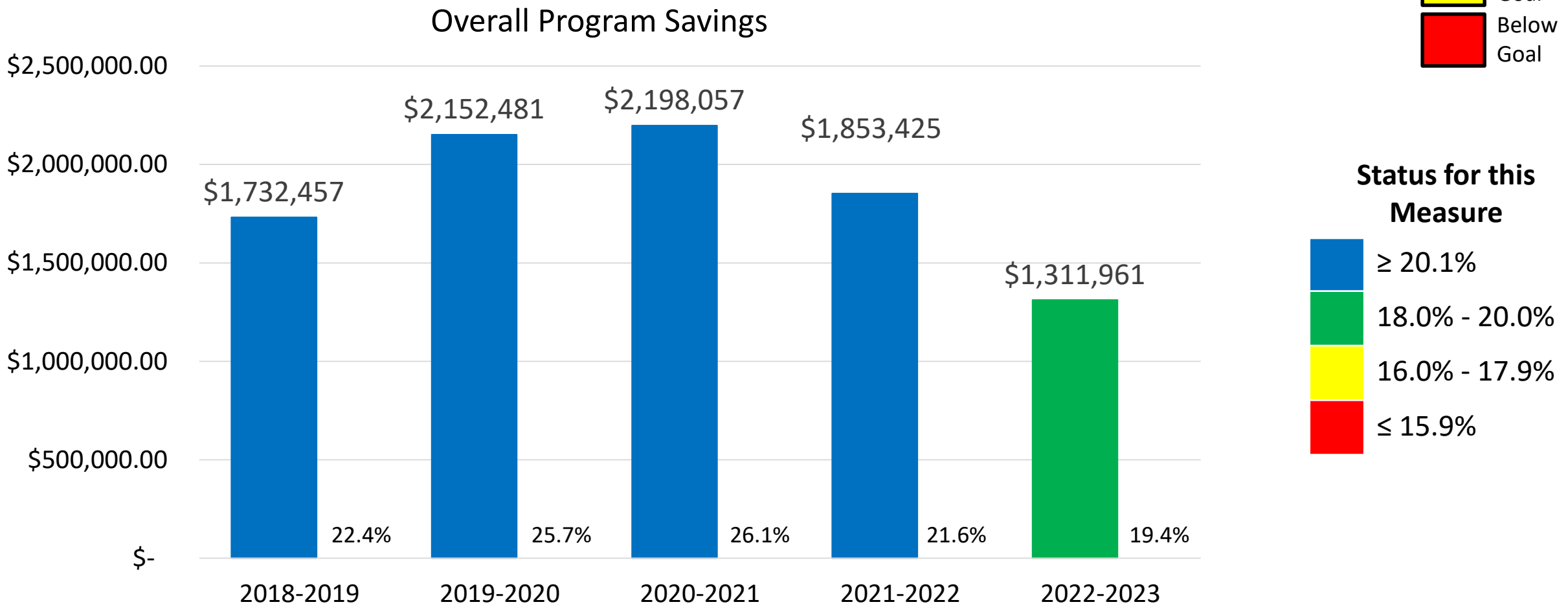
Status for this Measure

- ≥ 1.1%
- 0.9% - 1.0%
- 0.7% - 0.8%
- ≤ 0.6%

Goal: Under Budget ≤ 1.0% or $2.75 million

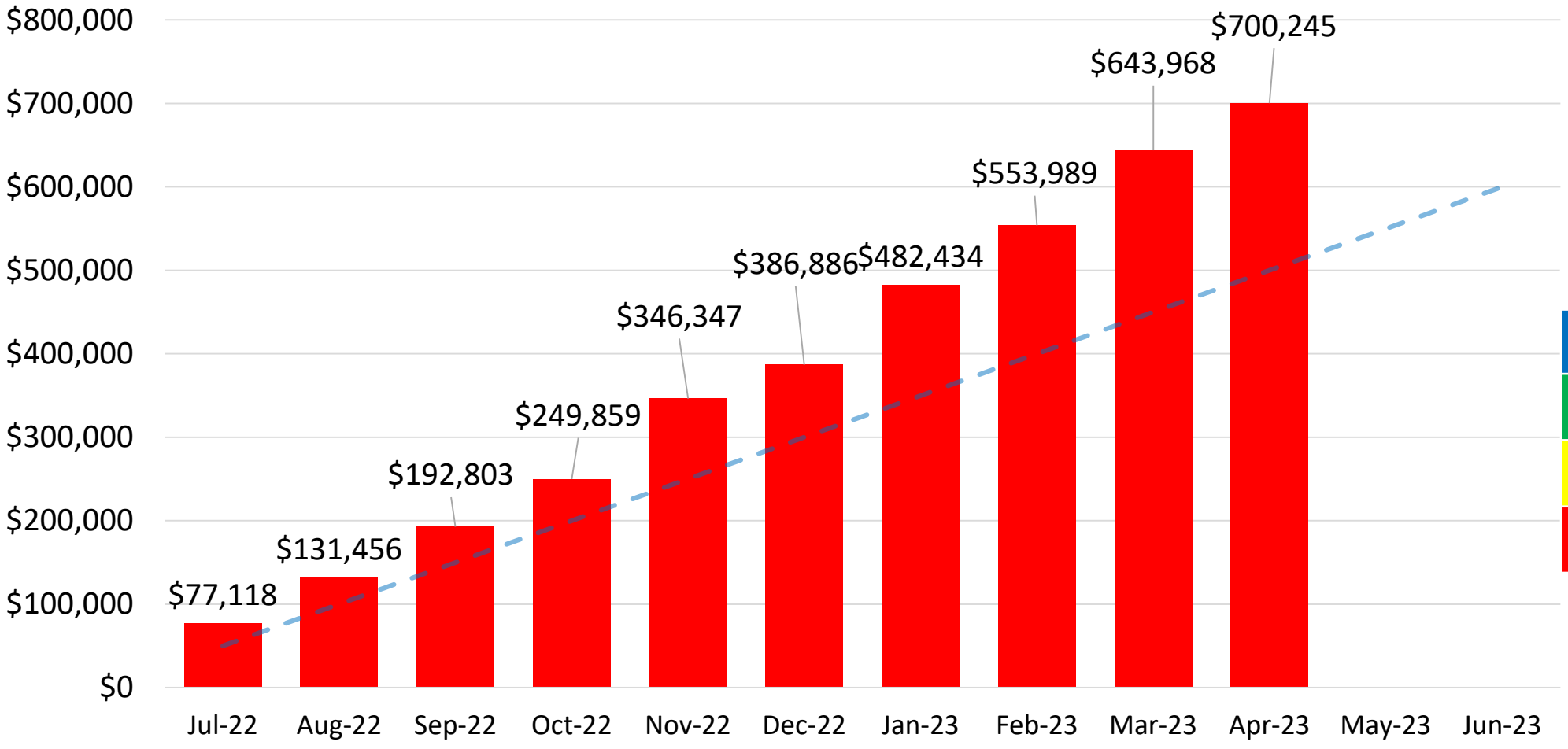
7.5.1 Energy Management: Utility Cost Avoidance

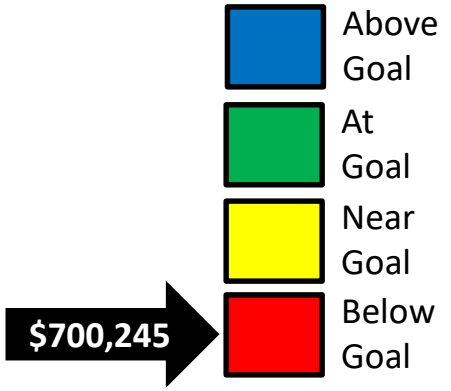




Goal: Reduce Energy Consumption Districtwide ≥ 20% (Total Savings $18,521,362)

7.6.1 Risk Management – Total Paid Workers' Comp Claims





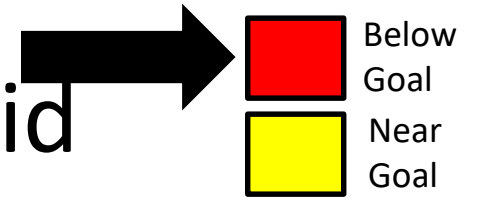
Status for this Measure

- ≤ $449,999
- $500,000-$550,000
- $550,001-$605,001
- ≥ $605,002

Good

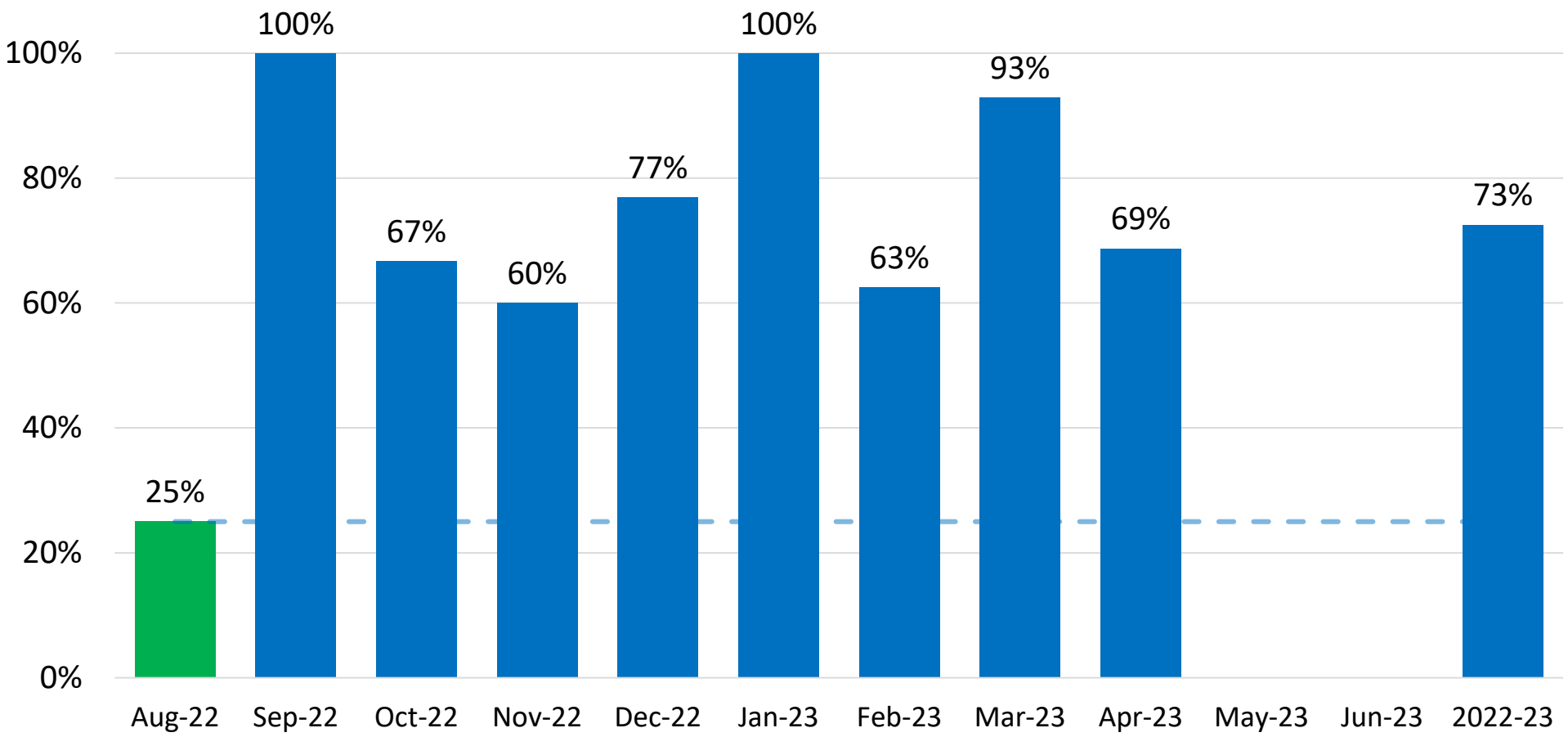
Goal: $600,000 Annually

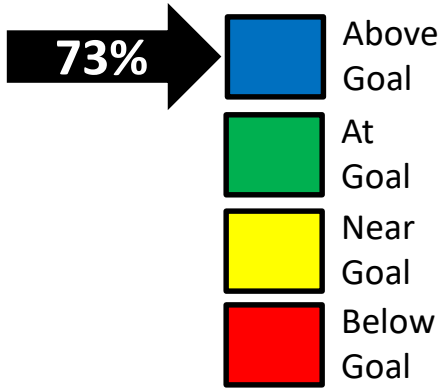
Action Plan 7.6.1 Risk Management – Total Paid Workers' Comp Claims

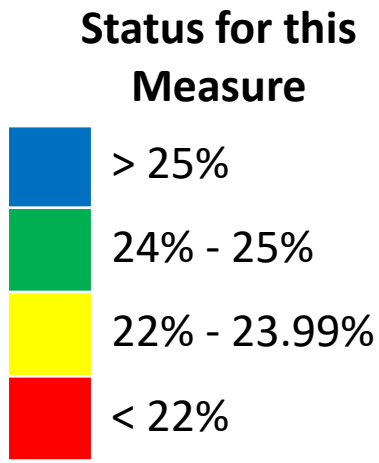


- **What is the problem?** The total workers' comp claims will not achieve the goal of ≤$600,000 per year.
- **Impact statement of the problem** The increased dollar amount for claims this year directly correlates to an isolated incident as well as staff shortages districtwide compounding the claims.
- **Action to be taken** All efforts are focused on current year medical claim prevention to minimize total dollar amount spent on medical.
- **When will you give your team and executive council an update?** Next month.

7.7.1 The Center for the Performing Arts – % of Events Dedicated to MISD Fine Arts

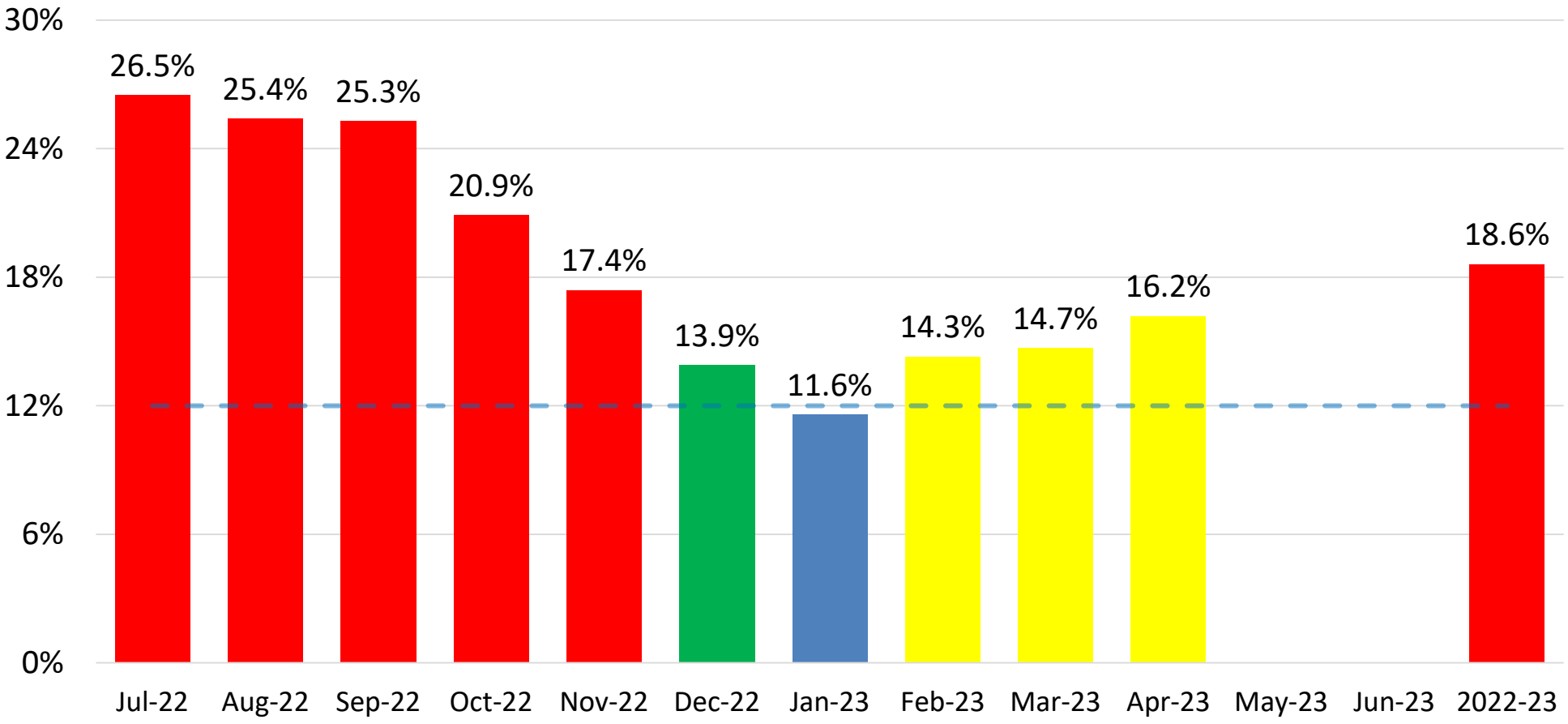


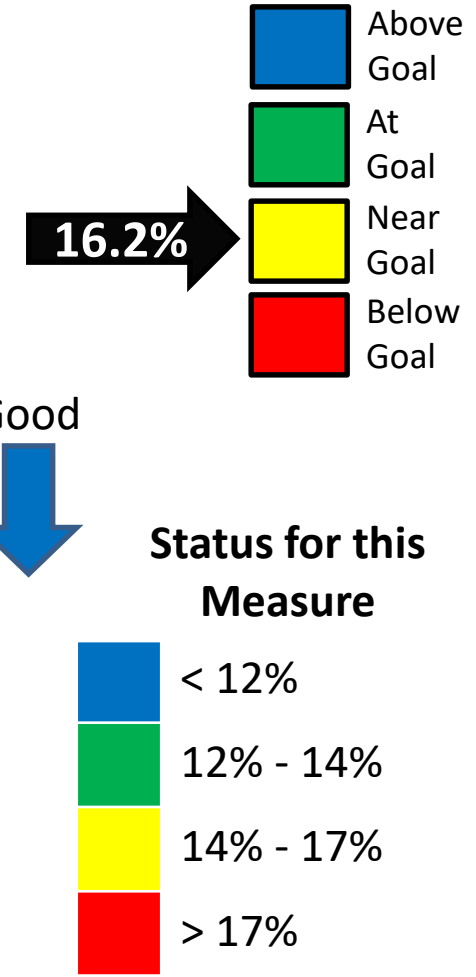




Goal: 25%

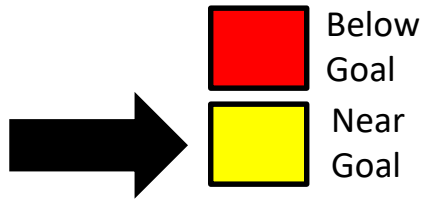
7.8.1 Transportation– Number of Buses that are Out of Service Daily





Goal: < 12%

Action Plan 7.8.1 Transportation: Number of Buses that are Out of Service Daily

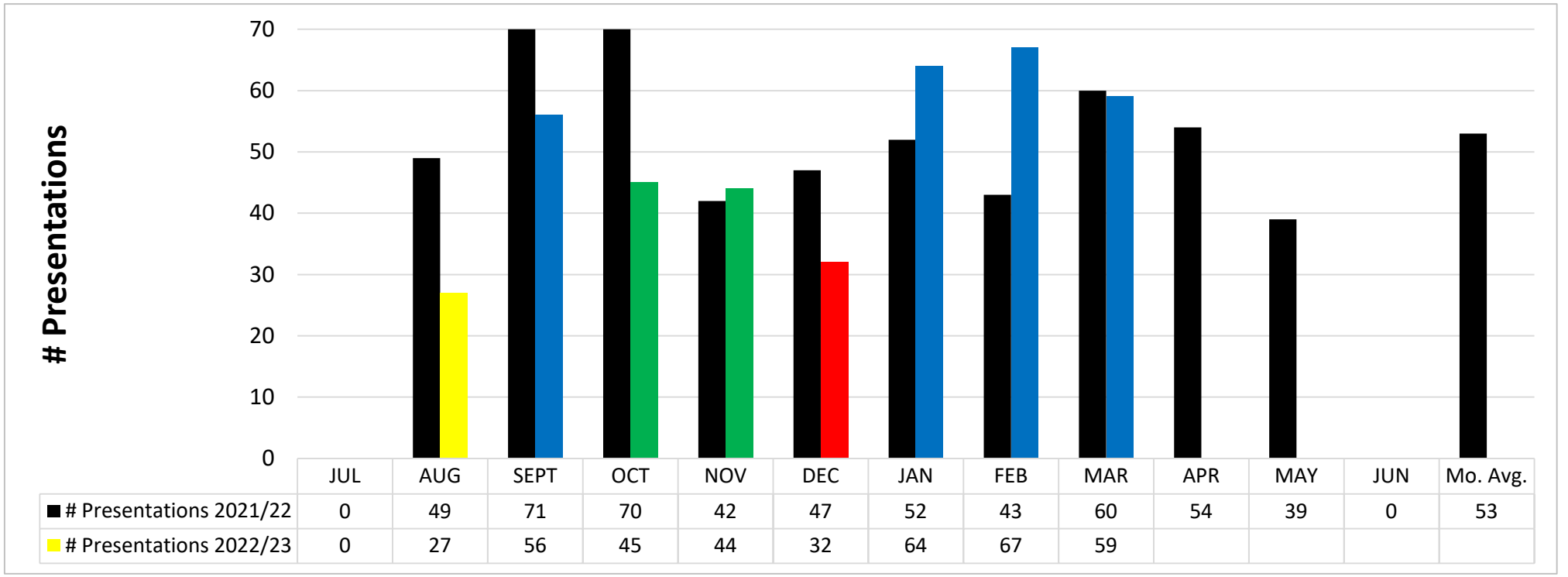


- **What is the problem?** The transportation department had more than 12% of the buses out daily in April.
- **Impact statement of the problem** The transportation department has an unusually high number of buses that require work that does not allow the bus to be operated. In addition, 53% of the fleet is more than 15yrs/150k miles. Mechanic to bus ratio is above National average. No repair facility at 6th Avenue and repair bay space is limited.
- **Action to be taken** Shop job assignments have been restructured, work order assignment process has been restructured, mechanics have pre-mounted tires on rims for faster turn around, two drivers have been temporarily reassigned to assist with shop tasks, a quick repair line has been established, the repair process has been prioritized, mechanics have been categorized by job level/type, shop management workflow has been restructured, outsourcing of repairs has been increased, and when available non-shop staff will continue to be utilized to assist with service calls.
- **When will you give your team and executive council an update?**
  Next month.

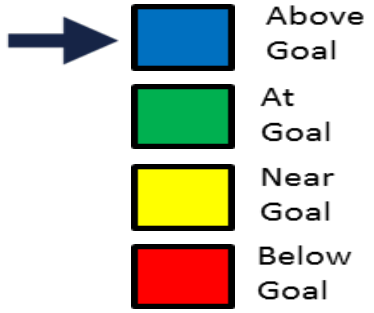
Department	Key Strategic Measures	Data Collected, Managed, and Reported by
Safety and Security	9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards	Chief Minter

Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month	Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % of Students that Feel Safe at school	Robert Ball					X					X		
9.3 % Police Force Meeting TCOLE Standards	Greg Minter					X							X

9.1 Police Presentations 2022/2023

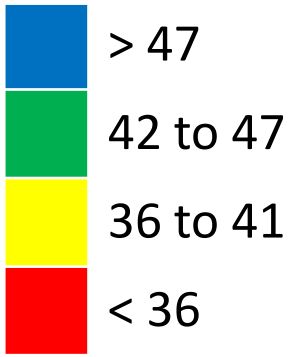


	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Mo. Avg.
# Presentations 2021/22	0	49	71	70	42	47	52	43	60	54	39	0	53
# Presentations 2022/23	0	27	56	45	44	32	64	67	59				



- The Police Department currently has MISD officers covering all of the 36 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

Status for this Measure



MANSFIELD ISD BOARD OF TRUSTEES / SUPERINTENDENT KEY STRATEGIC MEASURES

Goal 1: Remains focused on the Board's goals and priorities, annually evaluating its performance as a team, with attention given to the district's vision and goals; fulfilling the board's duties, responsibilities, and commitments; and the board's working relationship with the superintendent.

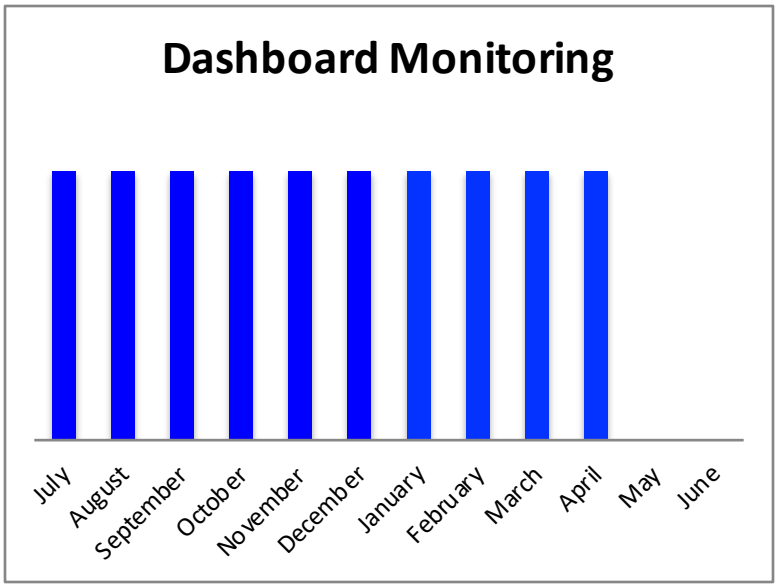
Goal 2: Ensure the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and schools

May 2023 Board Dashboard Summary Report

1. Guiding Statements				
#	Dashboard Measure	Status	Correction Needed	Report #
	No Report Scheduled			
2. Vision and Goals				
#	Dashboard Measure	Status	Correction Needed	Report #
2.1	Focus on Monitoring Board Dashboard on a Monthly Basis			1
3. Systems and Processes				
#	Dashboard Measure	Status	Correction Needed	Report #
3.3	Student Focused Agenda			2
3.4	Length of Board Meeings			3
3.5	Length of Executive Session			4
4. Progress and Accountability				
#	Dashboard Measure	Status	Correction Needed	Report #
4.1	Board Committees			5
5. Advocacy and Engagement				
#	Dashboard Measure	Status	Correction Needed	Report #
5.1	Community Conversations			6
5.2	Board Members Visible at School Events			7
5.3	Local Elected State Officials are Informed of MISD Legislative Priorities			8
6. Synergy and Teamwork				
#	Dashboard Measure	Status	Correction Needed	Report #
6.2	Board Member Partnership/ Buddy			9

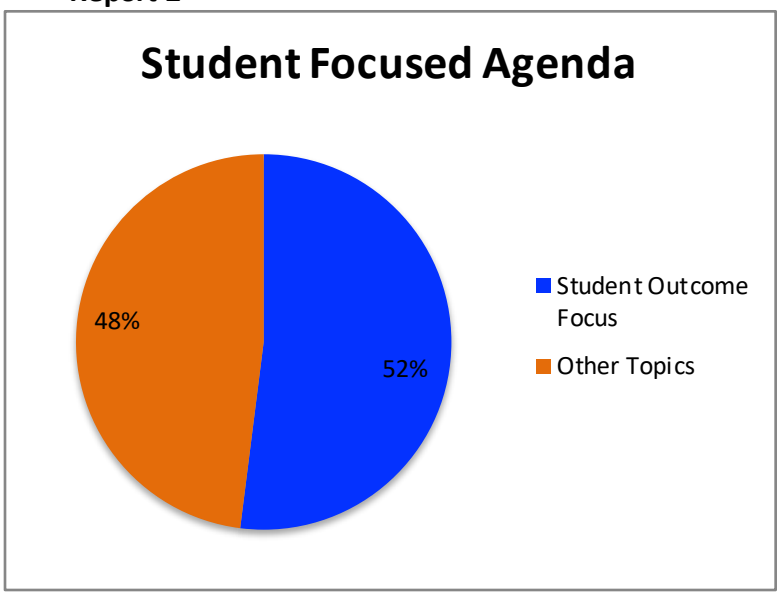
	Met or Exceeded 5 Year Goal
	On Track Towards Meeting Goal with a Positive Trend
	Did Not Achieve Yearly Goal- Improvement Effort Suggested
	Current Progress Did Not Achieve Goal – Improvement Effort Required

Report 1



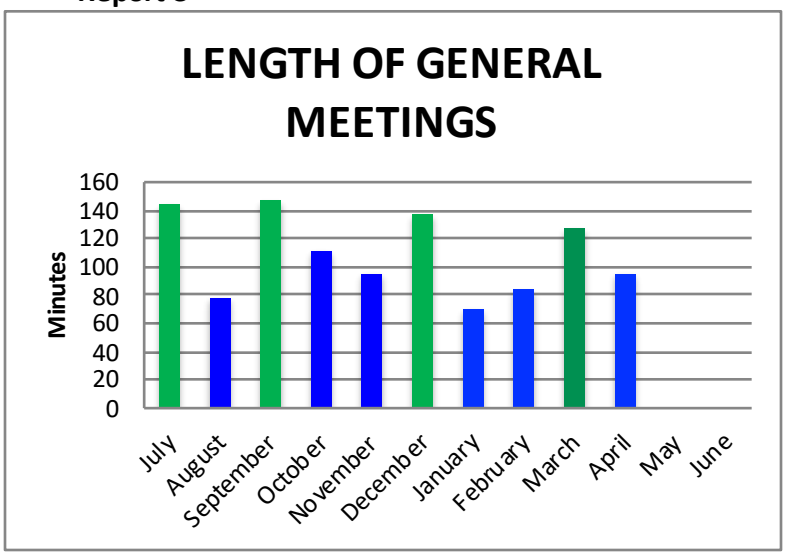
Reporting Progress	
100%	
75%	
50%	
25%	

Report 2



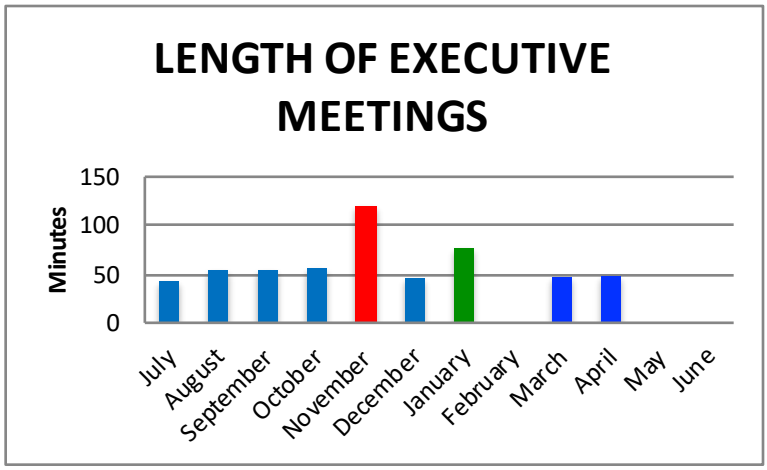
% of Time Invested to Student Outcomes	
>=40%	
30-39%	
<29%	

Report 3



Minutes per Meeting	
<=120	
121 - 149	
150 min	
>150 min	

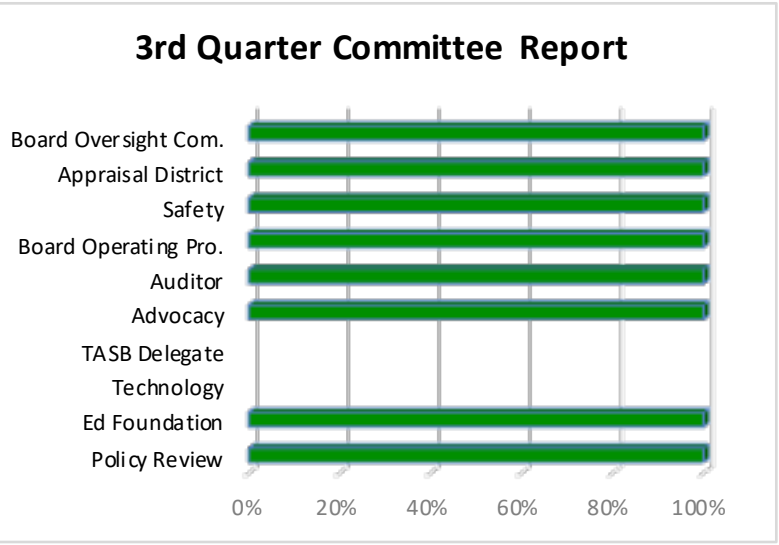
Report 4



Minutes per Meeting

<=60 min	
61-89 min	
90 min	
> 90 min	

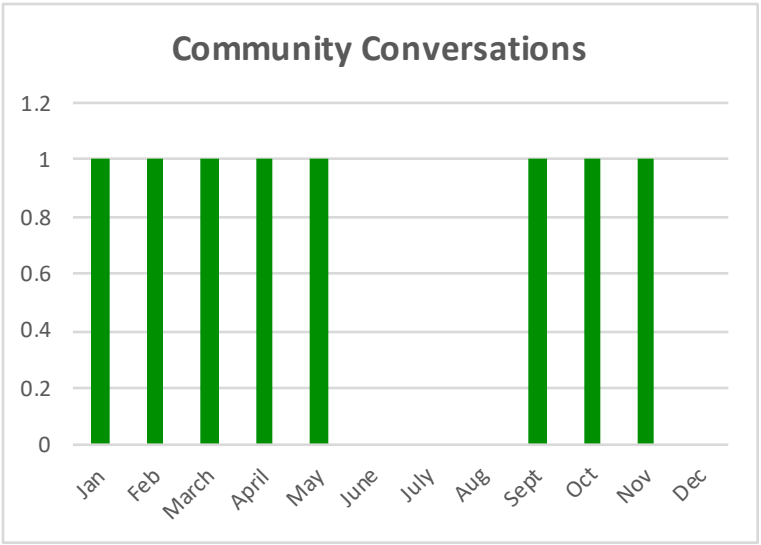
Report 5



Report once a Quarter

4 (May)	
3 (Feb)	
2 (Nov)	
1 (Aug)	

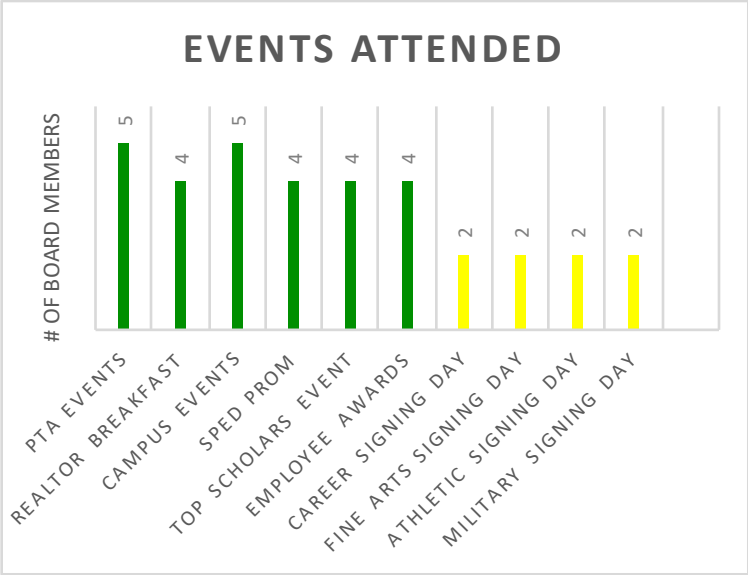
Report 6



9 per Year

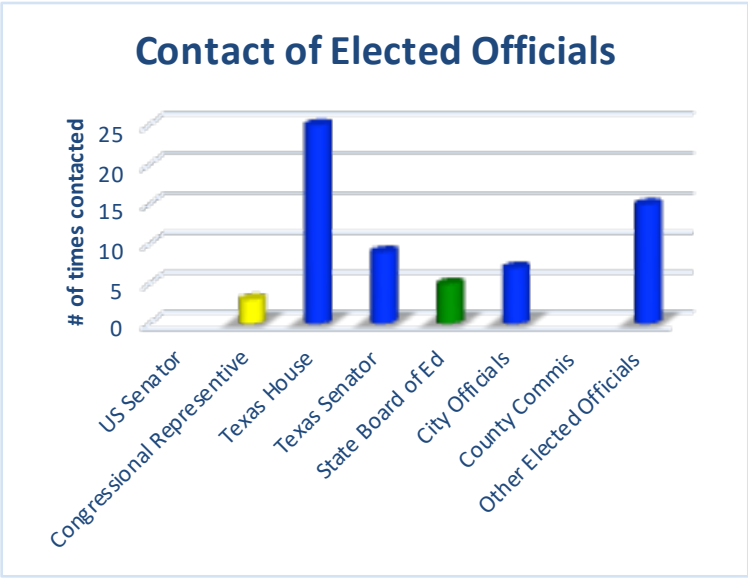
>= 9	
7 - 8	
5 - 6	
< =4	

Report 7



# of Board Members	
6-7	
4-5	
2-3	
1	

Report 8



# of Times Contacte	
> 6	
4 - 5	
2 - 3	
< 2	

Report 9

Activities with	
>=4	
3	
2	
1	

Board of School Trustees
Mansfield Independent School District

TITLE: Enrollment Report **DATE:** May 23, 2023

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 35,775 on May 11, 2023. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of May 2023 was 333 students higher than the same week in 2022.

CONSIDERATIONS:

- Total District enrollment is 333 students higher than the same week in 2022. This represents a 0.93% increase in enrollment.
- Grades PK-4 enrollment increased by 252 students.
- Grades 5-6 enrollment increased by 112 students.
- Grades 7-8 enrollment decreased by 195 students.
- Grades 9-12 enrollment decreased by 164 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Mansfield ISD Enrollment Report

as of 5/11/2023

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												498	469	414	412	1,793
Mansfield HS												696	672	596	600	2,564
Mansfield Timberview HS												488	488	424	420	1,820
Mansfield Legacy HS												728	661	572	475	2,436
The Phoenix Academy												1	3	4	23	31
Mansfield Lake Ridge HS												721	656	645	593	2,615
Mansfield Frontier STEM Acad												97	82	52		231
Early College High School												68	52	64	51	235
Tarrant Co JJAEP									1			1				2
Total High Schools									**1**			**3,298**	**3,083**	**2,771**	**2,574**	**11,727**
Rogene Worley Middle										341	347					688
T A Howard Middle										328	344					672
Brooks Wester Middle										306	329					635
Danny Jones Middle										428	430					858
James Coble Middle										394	454					848
Linda Jobe Middle										431	465					896
Charlene McKinzey Middle										444	450					894
STEM Academy									95	89	80					264
Total Middle Schools									**95**	**2,761**	**2,899**					**5,755**
Mary Orr Int								350	305							655
Cross Timbers Int								303	259							562
Donna Shepard Int								450	428							878
Della Icenhower Int								360	378							738
Mary Lillard IS								395	386							781
Asa E Low Jr Int								301	308							609
Alma Martinez Int								482	459							941
Total Intermediate Schools								**2,641**	**2,523**							**5,164**
Alice Ponder ES	**29**	63	105	109	100	126	104									636
Tarver-Rendon ES	**15**	34	104	112	104	111	91									571
J L Boren ES	**21**	48	80	125	111	126	115									626
Charlotte Anderson ES	**11**	32	61	69	70	78	77									398
Glenn Harmon ES			86	97	98	80	89									450
D P Morris ES	**1**		102	122	120	114	120									579
Willie Brown ES	**5**	19	115	123	112	111	121									606
Kenneth Davis ES	**2**		54	67	72	86	87									368
Imogene Gideon ES	**3**		70	65	76	72	69									355
Erma Nash ES	**1**	64	113	123	128	124	125									678
Elizabeth Smith ES	**24**	27	133	115	121	110	115									645
Roberta Tipps ES	**25**	37	79	100	101	94	103									539
Martha Reid ES	**4**	35	90	105	98	100	87									519
Thelma Jones ES	**1**		82	78	84	80	83									408
Mary Jo Sheppard ES	**1**	35	83	86	84	91	88									468
Janet Brockett ES	**1**		78	87	84	88	93									431
Anna May Daulton ES	**6**	41	104	122	109	140	159									681
Cora Spencer ES	**4**	39	96	121	126	143	121									650
Louise Cabaniss ES	**5**	40	89	102	98	104	102									540
Carol Holt ES	**14**	35	69	79	86	75	87									445
Annette Perry ES	**1**	76	95	99	88	110	104									573
Judy Miller ES	**18**	38	86	92	111	110	89									544
Nancy Neal ES	**12**	22	72	85	77	69	87									424
Academy for Early Learners	**32**	284														316
Brenda Norwood ES	**6**		105	126	113	161	168									679
Total Elementary Schools	**242**	**969**	**2,151**	**2,409**	**2,371**	**2,503**	**2,484**									**13,129**
Total Count of Students	**242**	**969**	**2,151**	**2,409**	**2,371**	**2,503**	**2,484**	**2,641**	**2,619**	**2,761**	**2,899**	**3,298**	**3,083**	**2,771**	**2,574**	**35,775**

Board of School Trustees
Mansfield Independent School District

TITLE: Attendance Percentage Report **DATE:** May 23, 2023

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 17, 2022 through May 15, 2023.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

No Board action required.

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	159	ALL	291021.5	0.0	265999.5	1672.95	91.40
003	Mansfield HS	003	159	ALL	411957.5	0.0	390428.5	2455.53	94.77
004	Mansfield Timberview	004	159	ALL	292929.0	0.0	270826.0	1703.31	92.45
005	Mansfield Legacy HS	005	159	ALL	395124.0	0.0	366112.0	2302.59	92.66
006	The Phoenix Academy	006	159	ALL	10302.0	0.0	7970.0	50.13	77.36
007	Mansfield Lake Ridge	007	159	ALL	417966.0	0.0	398258.5	2504.77	95.28
008	Mansfield Frontier S	008	159	ALL	37269.0	0.0	36379.0	228.80	97.61
009	Early College High S	009	159	ALL	19322.0	0.0	18885.0	118.77	97.74
		TCC	123	ALL	14385.0	0.0	13969.0	113.57	97.11
041	Rogene Worley Middle	041	159	ALL	108683.0	0.0	103459.0	650.69	95.19
042	T A Howard Middle	042	159	ALL	107694.0	0.0	99433.0	625.36	92.33
043	Brooks Wester Middle	043	159	ALL	99550.0	0.0	93935.0	590.79	94.36
044	Danny Jones Middle	044	159	ALL	135108.0	0.0	130101.0	818.25	96.29
045	James Coble Middle	045	159	ALL	135419.0	0.0	128278.0	806.78	94.73
046	Linda Jobe Middle	046	159	ALL	141218.0	0.0	133223.0	837.88	94.34
047	Charlene McKinzey Mi	047	159	ALL	142854.0	0.0	137269.0	863.33	96.09
101	Alice Ponder ES	101	159	ALL	93452.0	16.5	86713.0	545.36	92.81
103	Tarver-Rendon ES	103	159	ALL	85796.5	217.0	80040.0	503.40	93.54
105	J L Boren ES	105	159	ALL	92859.0	2099.5	86438.5	543.64	95.35
106	Charlotte Anderson E	106	159	ALL	59443.0	19.0	55266.0	347.58	93.01
107	Glenn Harmon ES	107	159	ALL	69060.0	0.0	64094.0	403.11	92.81
109	D P Morris ES	109	156	ALL	89643.0	0.0	83872.0	537.64	93.56
110	Willie Brown ES	110	159	ALL	93479.0	73.0	89420.5	562.39	95.74
111	Kenneth Davis ES	111	159	ALL	57328.0	0.0	53518.0	336.59	93.35
112	Imogene Gideon ES	112	159	ALL	53756.5	0.0	50475.0	317.45	93.90
113	Erma Nash ES	113	159	ALL	100604.0	451.5	94221.5	592.59	94.10
114	Elizabeth Smith ES	114	159	ALL	98635.5	3.0	93142.5	585.80	94.43
115	Roberta Tipps ES	115	159	ALL	80707.5	469.5	76089.0	478.55	94.86
116	Martha Reid ES	116	159	ALL	76037.0	256.0	71926.0	452.36	94.93
117	Thelma Jones ES	117	159	ALL	64019.0	0.0	60594.0	381.09	94.65
118	Mary Jo Sheppard ES	118	159	ALL	69926.5	0.0	65891.5	414.41	94.23
119	Janet Brockett ES	119	159	ALL	67605.0	0.0	63687.0	400.55	94.20
120	Anna May Daulton ES	120	159	ALL	103416.0	59.5	98985.5	622.55	95.77
121	Cora Spencer ES	121	159	ALL	98202.0	38.0	93789.5	589.87	95.55
122	Louise Cabaniss ES	122	159	ALL	79950.0	8.5	75344.5	473.86	94.25
123	Carol Holt ES	123	159	ALL	65629.0	235.0	61420.5	386.29	93.95
124	Annette Perry ES	124	159	ALL	80951.0	10.5	76670.5	482.20	94.73
125	Judy Miller ES	125	159	ALL	81741.0	18.5	77077.0	484.76	94.32
126	Nancy Neal ES	126	159	ALL	63889.0	319.5	60450.5	380.19	95.12
127	Academy for Early Le	127	159	ALL	24237.0	505.0	21039.0	132.32	88.89
128	Brenda Norwood ES	128	159	ALL	103965.0	0.0	99516.0	625.89	95.72
201	Mary Orr Int	201	159	ALL	103854.0	0.0	98341.0	618.50	94.69
202	Cross Timbers Int	202	159	ALL	88103.0	0.0	82668.0	519.92	93.83
204	Donna Shepard Int	204	159	ALL	138571.0	0.0	130738.0	822.25	94.35
205	Della Icenhower Int	205	159	ALL	117645.0	0.0	111081.0	698.62	94.42
206	Mary Lillard IS	206	159	ALL	123328.0	0.0	118772.0	746.99	96.31
207	Asa E Low Jr Int	207	159	ALL	94995.0	0.0	90560.0	569.56	95.33
208	Alma Martinez Int	208	159	ALL	147909.0	0.0	141702.0	891.21	95.80
304	Tarrant Co JJAEP	304	164	ALL	98.0	96.0	0.0	0.00	97.96
907 (006)	Residential Treatmen	907	158	ALL	20.0	0.0	20.0	0.13	100.00
944 (043)	STEM Academy	944	159	ALL	42426.0	0.0	40968.0	257.66	96.56
	REPORT TOTALS:				5572082.5	4895.5	5249057.0	33048.78	94.29

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance

********** End of report **********

ADA Template Parameters

ADA Report

Calendar Low	Calendar High	Grad Yr Low	Grad Yr High	Race Low	Race High	Student Type Low	Student Type High	Date Low	Date High	Totals By	Report Type
		Processed By									
	ZZZ	0000	9999	ZZZ		ZZZ		08/17/2022	05/15/2023	Entity	Summary Only
		Student Range									

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113 114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,907,944 999

Excluded Entities: 030,038

Board of School Trustees
Mansfield Independent School District

TITLE: Approved Student Trips **DATE:** May 23, 2023

INFORMATION

BACKGROUND:

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

RECOMMENDATION:

No Board action required.

STUDENT TRAVEL - DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Ben Barber	Candice Hoenig	LOTE	Arlington-UTA	Jan.27, 2023	0.5	40	No	4:10	School Bus	Learn about foreign language opportunities at UTA
Frontier	Tiffany Chinchilla	AP Environmental Sceince	Plano-Republic Landfill	Feb. 1, 2023	1	16	No	1:08	School Bus	Daily functions of a landfill and ways to reduce cost
Martinez	Jeffery Poteat	Choir	Mansfield-The Center	Apr. 11, 2023	1	59	No	1:05	School Bus	Mock UIL festival
Ben Barber	Evagail Calvert	FFA	Anna-Anna High School	Apr. 13, 2023	1	1	No	1:01	Ag Truck	Area V FFA officer candidate testing at the area level.
Cross Timbers	Ashley Meister	Fine Arts	Fort Worth-Zoo	Apr. 19, 2023	1	85	No	1:03	School Bus	Team PBL
Ben Barber	Tim Sherwood	Solar Car Club	Dallas-SpaceX at Fair Park	April 21, 2023	1	8	No	1:04	Campus Transportation	Collaborate with other solar car teams & showcase the program
Reid	Emily Finch	2nd Grade	Dallas-Perot Museum	Apr. 26, 2023	1	94	No	1:04	School Bus	Science TEKS
Davis	Keli Ferrier	Choir	Dallas-Southern Methodist University	Apr. 27, 2023	1	20	No	1:10	School Bus	Watch a performance
Mansfield	Kenia Hinton	AVID 4	Mansfield-The Center	Apr. 28, 2023	1	27	No	3:08	School Bus	AVID senior award ceremony
Timberview	Kenneth Fudge	Theatre	Mansfield-The Center	Apr. 28, 2023	0.5	20	No	1:20	School Bus	Performing improv scenes
Summit	Carlos Diez	AVID	Mansfield-Performing Arts Center	Apr. 28, 2023	1	80	Yes	2:40	School Bus	Senior recognition ceremony
Boren	Casey Lambert	2nd Grade	Mansfield-Oliver Nature Park	May 2, 2023	1	110	No	1:02	School Bus	Study of biomes and habitats
Holt	Melissa Eastman	Pre-Kindergarten	Arlington-UTA Planetarium	May 3, 2023	1	50	No	1:04	School Bus	VI.C.2. and VI.C.3
Gideon	Jalene West	ISLE Students	Mansfield-Timberview High School	May 5, 2023	0.25	8	No	1:02	School Bus	Off campus activity
Cross Timbers	Kimberly Barela	5th Grade	Fort Worth-Zoo	May 5, 2023	1	107	No	1:10	School Bus	Science TEKS: Realife exampls of organisms interacting in their environment
Ben Barber	Chanelle Roberts	FFA	Aubrey-Abrey High School	May 6, 2023	0	8	No	3:08	Ag Truck	Area V FFA degree check, award interviews, and speaking contest
Shepard	Cymbre Penwarden	FFA	Stephenville-Tarleton University	May 8, 2023	1	50	No	1:10	School Bus	Tour two working farms
Jones MS	Shanetta Parker	NJHS	Mansfield- Community Garden & Grand Prairie-Main Event	May 10, 2023	1	48	No	1:10	School Bus	Tend to the community garden
Jones MS	Shanetta Parker	NJHS	Mansfield- Community Garden & Grand Prairie-Main Event	May 11, 2023	1	48	No	1:10	School Bus	Tend to the community garden
Coble	Jacqueline Ruddick	Band	Euless-ITX Family Food and Fun	May 11, 2023	1	70	No	1:17	School Bus	End of year reward trip
Mansfield	Jilian Rooney	Yearbook	Mansfiel-Painting With a Twist	May 11, 2023	0.25	24	No	6:00	Students drive themselves	Use of own transportation
Wester	Mark Riley	Choir	Mansfield-Boren and Morris ES; Arlington-Alley Cats	May 11, 2023	0.8	80	No	1:10	School Bus	TEKS performance and team building
Coble	Manuel Trevino	Campus	Mansfield-Hawaiian Falls	May 12, 2023	1	350	Yes	1:10	School Bus	8th grade celebration
Ben Barber	Alex Young	HS Orchestra	Arlington-Six Flags	May 12, 2023	1	100	No	1:15	School Bus	Campus tour and clinic

STUDENT TRAVEL - DAY TRIPS

Timberview	Monique Gaskin	JROTC	Arlington-Web Community Park	May 12, 2023	1	45	No	1:15	School Bus	Foster comraderie during end of year picnic
Lake Ridge	Chimere Ford Booker	SUCCESS	Mansfield-Ben Barber	May 12, 2023	1	10	Yes	1:05	School Bus	Tour facilities
Timberview	Ekena Hawkins	Dance	Arlington-AT&T Stadium	May 15, 2023	1	20	No	2:10	School Bus	Tour stadium and exposure to professional team dancing
Ben Barber	Danielle Flores	EDU Drone Class	Fort Worth-PSI Exam Services	May 16, 2023	0.5	2	No	1:02	District SUV	IBC Exam
Ben Barber	LeighAnn Tamplen	IT Program	Mansfield-T.A. Howard Middle School	May 17, 2023	0.5	6	No	6:02	MISD Suburban	Recruit students
Martinez	Victoria Carter	STEM Science	Arlington-University of Texas of Arlington	May 18, 2023	1	50	No	1:25	School Bus	Inovation Week
Legacy	Jeremy Ferman	Theatre	Fort Worth-Casa Manana Theatre	May 18, 2023	0	25	No	1:11	School Bus	Betty Buckley Awards
Martinez	Patricia Londono	STEM Science	Dallas-Frontier Museum	May 23, 2023	1	25	No	1:05	School Bus	Aviation and space flight
Anderson	Katie Gremminger	4th Grade	Arlington-Stovall Park	May 23, 2023	1	80	Yes	1:10	Walking	Science TEKS: Examine life cycles of living beings at the park
Anderson	Daneisha Smith	3rd Grade	Arlington-Stovall Park	May 24, 2023	1	766	No	1:07	Walking	Connect nature and science and have fun while learning
ACE	Jacqueline Burris	Ponder ES and Nash ES	Arlington-UTA Planetarium	May 8, 2023	1	100	Yes	1:06	School Bus	Visual expereince on astronomy
ACE	Cassie Luethy	Anderson ES	Dallas-Perot Museum	June 7, 2023	0	50	Yes	1:07	School Bus	Expose students to interactive exhibits during summer camp
ACE	Ashley Jones	Davis-ES	Dallas-Perot Museum	June 7, 2023	0	50	No	1:07	School Bus	Expose students to hands on science
ACE	Ashley Parks	Harmon-ES	Plano-Crayola Experience	June 7, 2023	0	82	No	1:07	School Bus	How crayons are created and engage in ineractive creative play
ACE	John Damon	Icenhower IS	Dallas-World Aquarium	June 9, 2023	0	60	Yes	1:10	School Bus	Engage and learn about various aquatic species
ACE	John Damon	Icenhower IS	Dallas-Perot Museum	June 14, 2023	0	50	No	1:07	School Bus	Interactive science through the exploration of the exhibit halls.
ACE	Me-Shellia Davis	Harmon-ES	Fort Worth-Science & History Museum	June 14, 2023	0	82	No	1:07	School Bus	Expereince various science and innovative exhibits in the museum
ACE	Neketha Polley	Gideon ES	Dallas-Perot Museum	June 14, 2023	0	60	No	1:07	School Bus	Hands on science experences
ACE	Jacqueline Burris	Ponder ES and Nash ES	Dallas-World Aquarium	June 15, 2023	0	100	No	1:07	School Bus	Science TEKS Camp
ACE	Cassie Luethy	Anderson ES	Arlington-UTA Plateruim	June 21, 2023	0	50	No	1:07	School Bus	Learn and experience more about technology

STUDENT TRAVEL - DAY TRIPS

ACE	Jacqueline Burris	Ponder ES and Nash ES	Lewisville-Interskate Roller Rink	June 29, 2023	0	100	No	1:07	School Bus	Learn how Newton's three laws are applied when skating

OVERNIGHT OUT OF STATE TRAVEL

School	Trip Coordinator	Group	Location	Dates of Trip	School Days Missed	Number of Students	Is an Admin. Attending	Adult to Student Ratio	Mode of Transportation	Purpose of Trip
Legacy	Abbigayle Marion	Key Club	Dallas, TX-Hotel Anatole	Apr. 9-13, 2023	1	7	No	1:7	School Bus	Yearly awards and scholarships
Mansfield	Mary Ann Knight	Key Club	Dallas, TX-Hilton Anatole	Apr. 13-16, 2023	1	12	No	1:10	School Bus	LEDCON (Leadership)
Legacy	Scott Parlin	Girls Golf	College Station, Tx-	Apr. 15-15, 2023	0	No	No	1:6	Vans	Practice round for regional tournament
Summit	Michael Santanello	Speech & Debate	Lubbock, TX-Texas Tech University	Apr. 20-23, 2023	1.5	6	6	1:3	Rental	UIL Academic Regional Competition
Shepard	Philip Brown	PE	Cedar Hill, TX- Cedar Hill State Park	Apr. 22-23 2023	1.5	24	No	1:02	School Bus	Fun-filled outdoor environmental education experience while learning STAAR science objectives.
Mansfield	Chrissy Boystun	Student Council	Irving, TX-Hampton Inn	Apr. 21-23, 2023	0.5	14	No	1:07	Suburban Rentals	TASC State Converntion-Leadership Training
Timberview	Kenneth Fudge	Theatre	Austin, TX-Round Rock ISD Performing Arts Center	May 2-3, 2023	2	1	No	1:02	Car Rental	UIL State Competition in Theatrical Design
Ben Barber	Jennifer Goodson	Barbecue Team	Round Rock, TX-Dell Diamond	May 5-7, 2023	1	5	No	3:05	Ag Truck and Surburban	State Competition
Summit	Santanello	Debate	Austin-University of Texas	May 16-18, 2023	1	2	No	1:02	Rental	State Tournament
Timberview	Monique Gaskin	JROTC	Denton-Texas Women's University	30-May-23	0	10	No	1:10	School Bus	Leadership & Team Building
Legacy	Brooke Parlin	Drill Team	Irving, TX-Showtime Officer Camp	June 2-5, 2023	0	4	No	2:04	Rental	Leadership training for varsity and JV officers

Executive Program Summary
May 2023

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through May 2023 and key activities planned for June 2023.

OVERVIEW

The Kenneth Davis Elementary School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with substantial completion on December 27, 2022. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation.

The Cross Timbers Intermediate School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with June with substantial completion on January 3, 2023. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation.

The Willie Pigg Auditorium Renovations contract was approved at the June 2022 board meeting. Construction began immediately following all approvals. The audio-visual equipment has been deliver, and we plan to install in July 2023. The stage extension is complete.

The Alma Martinez Intermediate School Play Court Addition was reviewed and the contract was approved at the June 2022 board meeting. The outdoor court is complete. The contractor is completing punch list items and working on closeout documentation.

The district wide BDA (bi-directional antennas) project has begun. The contract was approved at the August board meeting. Construction will begin in November 2022 and this will be complete in July 2023.

The Timberview High School Fieldhouse Excavation began in August 2022. The work is complete. Huckabee Architects are developing a plan to correct interior.

SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

MISD 2017 BOND

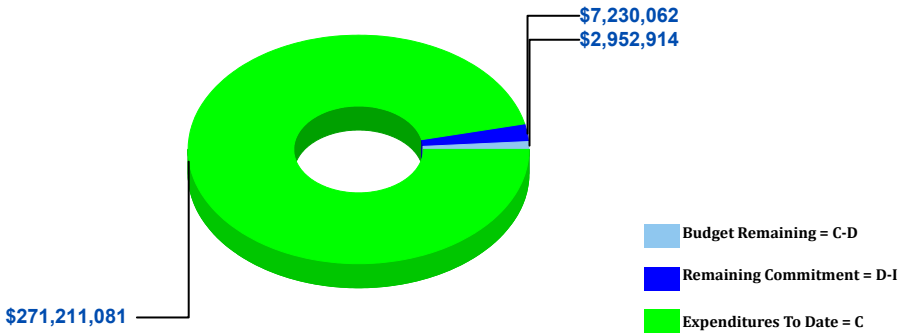
Purchase Order	ORG	SCHOOL NAME		GMP			Final Closeout - General Contractor					Audit	
	NEW SCHOOLS			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9581900105	128	Brenda Norwood ES	Billed Together	$28,777,237.42	$28,777,237.42	$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900105	208	Alma Martinez IS		$40,499,472.77	$40,499,472.77	$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900079	047	Charlene McKinzey MS		$53,830,730.29	$53,830,730.29	$0.00	Paid	3/22/2021	Pogue Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900072	MACs & Building Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	`	Status	Documents Requested
	007	Lake Ridge HS		$7,594,982.00	$7,594,982.00	$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	005	Legacy HS		$8,776,222.00	$8,776,222.00	$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	003	Mansfield HS		$10,224,091.00	$10,224,091.00	$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	004	Timberview HS		$8,569,205.00	$8,569,205.00	$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
9581900073	002	Summit HS MAC & Renovation		$23,846,289.71	$23,846,289.71	$0.00	Paid	Mac 6/12/20 Reno 8/12/20	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	Phase 2 Howard/Timbers/Phoenix Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9582000015	042	T.A. Howard MS		$4,734,011.53	$4,734,011.53	$0.00	Paid	8/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	202	Cross Timbers IS		$1,077,919.17	$1,077,919.17	$0.00	Paid	1/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	006	The Phoenix Academy		$1,910,079.06	$1,910,079.06	$0.00	Paid	1/6/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900156	Phase 2 Worley/Wester/Police & Tech Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	041	Rogene Worley MS		$4,870,825.00	$4,870,825.00	$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	043	Brooks Wester MS		$7,207,197.00	$7,207,197.00	$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	952	Police & Technology		$1,511,978.00	$1,511,978.00	$0.00	Paid	12/18/2019	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	Middle Schools Athletic Lights			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	042	T.A. Howard MS		$384,889.00	$384,889.00	$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	044	Danny Jones MS		$374,328.00	$374,328.00	$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	045	James Coble MS		$372,044.00	$372,044.00	$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	046	Linda Jobe MS		$370,917.00	$370,917.00	$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
9582000057	SHW Schools PKG 2 Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	119	Janet Brockett ES		$220,754.07	$220,754.07	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	122	Louise Cabaniss ES		$213,091.30	$213,091.30	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	120	Anna May Daulton ES		$378,640.85	$378,640.85	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	118	Mary Jo Sheppard ES		$223,453.07	$223,453.07	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	121	Cora Spencer ES		$223,453.07	$223,453.07	$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	Donna Shepard Intermediate Renovations			Newsom	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9582000040	204	Donna Shepard IS		$3,929,723.76	$3,929,723.76	$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
9582000063	981	Newsom Stadium Roof Overlay		$237,114.00	$237,114.00	$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21		COMPLETE	COMPLETE
	Newsom Stadium & Weems Natatorium			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9582100183	981	Vernon Newsom Stadium		$ 242,267.82	$ 242,267.82	$0.00	Paid	8/1/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
9582000060	982	Debbie Weems Natatorium		$ 1,341,570.63	$ 1,341,570.63	$0.00	Paid	8/14/2020	Lee Lewis Construction	Oct-21	COMPLETE	N/A	N/A
9581800334		Natatorium HVAC Replacement		$ 1,411,145.00	$ 1,411,145.00	$0.00	Paid	10/31/2018	Infinity Contractors	Feb. 19	COMPLETE	N/A	N/A
9582000046	PBK Schools PKG 1 Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	117	Thelma Jones ES		$ 483,142.40	$ 483,142.40	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	113	Erma Nash ES		$ 524,877.52	$ 524,877.52	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	116	Martha Reid ES		$ 210,012.80	$ 210,012.80	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	115	Roberta Tipps ES		$ 497,145.08	$ 497,145.08	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	114	Elizabeth Smith ES		$ 240,308.31	$ 240,308.31	$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
9582100150	Phase 3 Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	038	Frontier HS @ BBIA		$ 471,593.00	$ 471,593.00	$0.00	Paid	10/15/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
	987	Center for Performing Arts		$ 508,097.00	$ 508,097.00	$0.00	Paid	7/31/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
				$ 979,690.00	$ 979,690.00								
9582100172	Huckabee Schools Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Oct-22	Closeout Documents Needed	Status	Documents Requested
	123	Carol Holt		$21,777.92	$21,777.92	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	103	Tarver Rendon		$21,777.92	$21,777.92	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	101	Alice Ponder		$23,818.11	$23,818.11	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	105	J.L. Boren		$21,777.92	$21,777.92	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582100172	SHW Schools Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	126	Nancy Neal ES		$17,014.59	$17,014.59	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	125	Judy K. Miller ES		$17,014.59	$17,014.59	$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582100172	Middle Schools Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	045	James Coble MS		$630,336.73	$630,336.73	$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	046	Linda Jobe MS		$83,218.08	$83,218.08	$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	044	Danny Jones MS		$238,029.19	$238,029.19	$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582100172	Intermediate Schools Renovations			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
	205	Della Icenhower IS		$158,364.23	$158,364.23	$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	206	Mary Lillard IS		$25,008.39	$25,008.39	$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	201	Mary Orr IS		$329,982.65	$329,982.65	$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	Additional Projects -			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
9582200106		3 MS CAT 6 Cabling (Cobb, Jobe & Jones)		$655,694.72	$108,260.68	$547,434.04	$0.00	3/31/2022	Office Telesystems	Feb-23	OTS: Working on Closeouts	N/A	N/A
9582200104	111	Ken Davis Fine Arts Academy		$1,330,972.00	$1,105,475.10	$225,496.90	$58,055.90	11/15/2022	Authers Building Group	Feb-23	ABG: Working on Closeouts	N/A	N/A
9582200099	202	Cross Timbers Fine Arts Academy		$1,679,863.87	$1,289,524.18	$390,339.69	$67,869.69	12/29/2022	Phillips May Corporation	Feb-23	PMC: Working on Closeouts	N/A	N/A
9582200110	983	Willie Pigg Auditorium		$548,333.00	$379,754.90	$168,578.10	$19,987.10	7/25/2022	Phillips May Corporation	Feb-23	PMC: Working on Closeouts	N/A	N/A
9582200011	970	Administration Complex		$841,225.53	$841,225.53	$0.00	Paid	3/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582200109	208	AMIS Outdoor Bball Court		$270,333.00	$256,816.35	$13,516.65	$13,516.65	7/29/2022	Phillips May Corporation	Nov-22	PMC: Working on Closeouts	N/A	N/A
9582300012	952	District BDA Project		$4,403,292.00	$224,150.25	$4,179,141.75	$0.00	5/31/2023	Motorola Solutions	Aug-23	MSI: Working on Closeouts	N/A	N/A
9582300042	981	Newsom Stadium HVAC		$607,906.00	$0.00	$607,906.00	$0.00	1/31/2024	Decker Mechanical	May-24	DMI: Workign on Closeouts	N/A	N/A
9582200021	981	Newsom Stadium DDC		$213,134.00	$213,134.00	$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A
9582200010		4 ES DDC Upgrade (Davis, Gideon, Holt & Neal)		$923,292.31	$923,292.31	$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A

2017 Bond Program

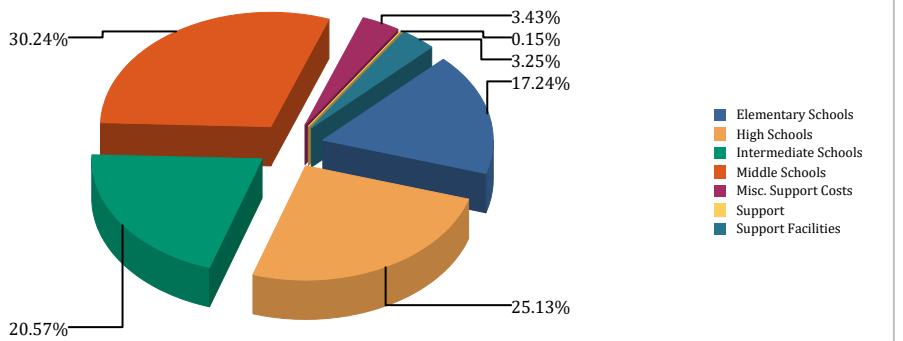
Program Report By Schools

Report Date: 5/6/21

Program Budget/Cost Status



Value of Projects by Type



	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools									
Alice Ponder ES	$356,242	($59,209)	$297,033	$297,033	$0	$297,033	$0	$240,290	80.90%
Tarver Rendon ES	$356,242	($54,580)	$301,662	$301,662	$0	$301,662	$0	$246,829	81.82%
J.L. Boren ES	$356,242	($60,662)	$295,580	$295,580	$0	$295,580	$0	$238,434	80.67%
Charlotte Anderson ES	$0	$60,568	$60,568	$60,568	$0	$60,568	$0	$5,945	9.82%
Glenn Harmon ES	$149,211	$114,572	$263,783	$263,783	$0	$263,783	$0	$206,847	78.42%
D.P. Morris ES	$839,120	($69,804)	$769,316	$769,316	$0	$769,316	$0	$719,147	93.48%
Willie Brown ES	$873,350	($150,471)	$722,879	$722,879	$0	$722,879	$0	$722,879	100.00%
Kenneth Davis ES	$664,060	$1,654,855	$2,318,915	$2,318,915	$0	$2,318,915	$0	$2,084,649	89.90%
Imogene Gideon ES	$664,060	$166,332	$830,392	$830,392	$0	$830,392	$0	$777,909	93.68%
Erma Nash ES	$1,231,296	($263,768)	$967,528	$967,528	$0	$967,528	$0	$908,201	93.87%
Elizabeth Smith ES	$711,004	($39,075)	$671,929	$671,929	$0	$671,929	$0	$618,718	92.08%
Roberta Tipps ES	$1,078,730	($117,012)	$961,718	$961,718	$0	$961,718	$0	$905,449	94.15%
Martha Reid ES	$711,004	($107,881)	$603,123	$603,123	$0	$603,123	$0	$548,954	91.02%
Thelma Jones ES	$1,122,740	($203,769)	$918,971	$918,971	$0	$918,971	$0	$865,829	94.22%
Mary Jo Sheppard ES	$736,430	($102,581)	$633,849	$633,849	$0	$633,849	$0	$580,356	91.56%
Janet Brockett ES	$743,276	($126,203)	$617,073	$617,073	$0	$617,073	$0	$561,481	90.99%
Anna May Daulton ES	$947,678	($160,166)	$787,512	$787,512	$0	$787,512	$0	$733,601	93.15%
Cora Spencer ES	$711,004	($74,744)	$636,260	$636,260	$0	$636,260	$0	$582,799	91.60%
Louise Cabaniss ES	$742,298	($128,682)	$613,616	$613,616	$0	$613,616	$0	$562,373	91.65%
Carol Holt ES	$711,004	($90,588)	$620,416	$620,416	$0	$620,416	$0	$619,928	99.92%
Annette Perry ES	$1,603,914	($379,644)	$1,224,270	$1,224,270	$0	$1,224,270	$0	$1,224,270	100.00%
Judy K. Miller ES	$526,162	($208,990)	$317,172	$317,172	$0	$317,172	$0	$262,261	82.69%
Nancy Neal ES	$553,546	$1,335	$554,881	$554,881	$0	$554,881	$0	$506,878	91.35%
Dr. Sarah Jandrucko	$0	$47,632	$47,632	$47,632	$0	$47,632	$0	$0	0.00%
Brenda Norwood Elementary School	$28,569,496	$3,910,782	$32,480,278	$32,480,278	$0	$32,480,278	$0	$32,340,214	99.57%

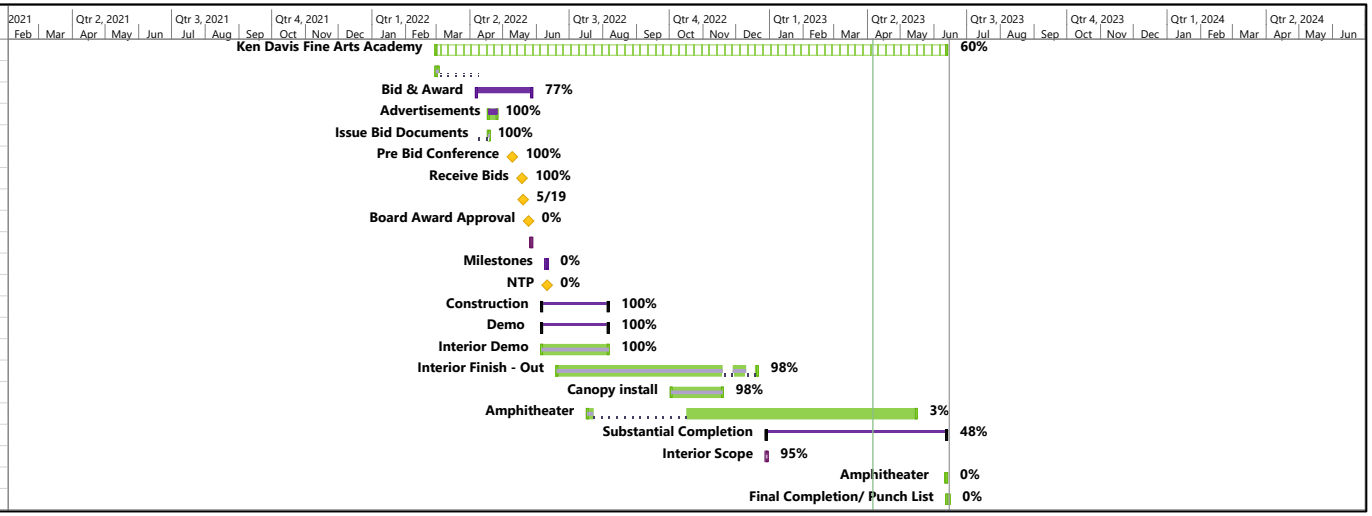
	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Elementary Schools	**$44,958,109**	**$3,558,246**	**$48,516,355**	**$48,516,355**	**$0**	**$48,516,355**	**$0**	**$47,064,242**	**97.01%**
High Schools									
Summit High School	$28,299,132	($1,202,751)	$27,096,381	$27,096,381	$0	$27,096,381	$0	$26,896,970	99.26%
Mansfield High School	$13,671,435	($1,813,162)	$11,858,273	$11,858,273	$0	$11,858,273	$0	$11,619,753	97.99%
Timberview High School	$8,774,910	$1,348,616	$10,123,526	$10,123,526	$0	$10,123,526	$0	$9,877,805	97.57%
Legacy High School	$9,121,120	$947,339	$10,068,459	$10,068,459	$0	$10,068,459	$0	$9,847,382	97.80%
Phoenix Academy	$1,944,476	$108,462	$2,052,938	$2,052,938	$0	$2,052,938	$0	$2,047,638	99.74%
Lake Ridge High School	$8,112,806	$766,114	$8,878,920	$8,878,920	$0	$8,878,920	$0	$8,620,184	97.09%
Frontier High School - BBIA	$572,128	$55,321	$627,449	$627,449	$0	$627,449	$0	$542,152	86.41%
High Schools	**$70,496,007**	**$209,939**	**$70,705,946**	**$70,705,946**	**$0**	**$70,705,946**	**$0**	**$69,451,885**	**98.23%**
Intermediate Schools									
Mary Orr Intermediate School	$635,698	$38,342	$674,040	$674,040	$0	$674,040	$0	$543,905	80.69%
Cross Timbers Intermediate	$2,942,032	$1,167,641	$4,109,673	$4,109,673	$0	$4,109,673	$0	$3,924,670	95.50%
Donna Shepard Intermediate School	$3,395,866	$1,030,829	$4,426,695	$4,426,695	$0	$4,426,695	$0	$4,365,303	98.61%
Della Icenhower Intermediate School	$761,858	$16,778	$778,636	$778,636	$0	$778,636	$0	$667,729	85.76%
Mary Lillard Intermediate School	$575,062	$38,537	$613,599	$613,599	$0	$613,599	$0	$547,843	89.28%
Asa Low Intermediate School	$564,304	$34,271	$598,575	$598,575	$0	$598,575	$0	$532,761	89.00%
Alma Martinez Intermediate School	$49,597,757	($2,928,508)	$46,669,249	$46,669,249	$0	$46,669,249	$0	$46,110,279	98.80%
Intermediate Schools	**$58,472,577**	**($602,109)**	**$57,870,468**	**$57,870,468**	**$0**	**$57,870,468**	**$0**	**$56,692,490**	**97.96%**
Middle Schools									
Rogene Worley Middle School	$5,603,158	($162,438)	$5,440,720	$5,440,720	$0	$5,440,720	$0	$5,363,429	98.58%
T. A. Howard Middle School	$5,050,592	$597,406	$5,647,998	$5,647,998	$0	$5,647,998	$0	$5,642,500	99.90%
Brooks Wester Middle School	$11,361,378	($3,218,818)	$8,142,560	$8,142,560	$0	$8,142,560	$0	$8,086,823	99.32%
Danny Jones Middle School	$1,341,810	$249,069	$1,590,879	$1,590,879	$0	$1,590,879	$0	$1,393,689	87.60%
James Coble Middle School	$1,387,776	$562,797	$1,950,573	$1,950,573	$0	$1,950,573	$0	$1,479,210	75.83%
Linda Jobe Middle School	$1,275,306	$25,081	$1,300,387	$1,300,387	$0	$1,300,387	$0	$1,040,676	80.03%
Charlene McKinzey Middle School	$60,915,754	$113,782	$61,029,536	$61,029,536	$0	$61,029,536	$0	$60,908,657	99.80%
Middle Schools	**$86,935,774**	**($1,833,121)**	**$85,102,653**	**$85,102,653**	**$0**	**$85,102,653**	**$0**	**$83,914,984**	**98.60%**
Misc. Support Costs									
General/Construction Supervision	$0	$1,458,966	$1,458,966	$1,458,966	$0	$1,458,966	$0	$1,394,727	95.60%
Salaries	$0	$3,026,532	$3,026,532	$3,026,532	$0	$3,026,532	$0	$3,026,532	100.00%
Land Acquisition	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
MISD Controlled Contingency Int.	$0	$202,914	$202,914	$0	$202,914	$202,914	$0	$0	0.00%
Bond Sale Costs	$500,000	$1,713,068	$2,213,068	$2,213,068	$0	$2,213,068	$0	$2,213,068	100.00%
MISD Leftover Project Funds	$0	$0	$0	$0	$0	$0	$0	$0	0.00%
MISD Controlled Contingency (1%)	$2,500,000	$250,000	$2,750,000	$0	$2,750,000	$2,750,000	$0	$0	0.00%
Misc. Support Costs	$3,000,000	$6,651,480	$9,651,480	$6,698,566	$2,952,914	$9,651,480	$0	$6,634,327	68.74%
Misc. Support Costs	**$3,000,000**	**$6,651,480**	**$9,651,480**	**$6,698,566**	**$2,952,914**	**$9,651,480**	**$0**	**$6,634,327**	**68.74%**
Support									
Admin Annex	$0	$410,090	$410,090	$410,090	$0	$410,090	$0	$217,449	53.02%
Support	**$0**	**$410,090**	**$410,090**	**$410,090**	**$0**	**$410,090**	**$0**	**$217,449**	**53.02%**
Support Facilities									
Transportation - Danny Griffin	$14,180	$67,150	$81,330	$81,330	$0	$81,330	$0	$81,089	99.70%
Warehouse - Danny Griffin	$31,296	$11,734	$43,030	$43,030	$0	$43,030	$0	$1,460	3.39%
Student Nutrition	$32,329	$136,460	$168,789	$168,789	$0	$168,789	$0	$127,750	75.69%

	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Facilities - Maintenance Complex	$74,328	$93,169	$167,497	$167,497	$0	$167,497	$0	$149,539	89.28%
Police & Technology	$898,778	$1,583,438	$2,482,216	$2,482,216	$0	$2,482,216	$0	$1,808,152	72.84%
Support Costs	$4,075,000	($4,075,000)	$0	$0	$0	$0	$0	$0	0.00%
Administration Complex	$831,296	$120,863	$952,159	$952,159	$0	$952,159	$0	$908,881	95.45%
Vernon Newsom Stadium	$972,128	$484,328	$1,456,456	$1,456,456	$0	$1,456,456	$0	$751,492	51.60%
Debbie Weems Natatorium	$2,853,674	($1,214,139)	$1,639,535	$1,639,535	$0	$1,639,535	$0	$1,591,319	97.06%
Willie Pigg Auditorium	$777,506	$346,893	$1,124,399	$1,124,399	$0	$1,124,399	$0	$965,008	85.82%
Sixth Avenue - Transportation	$12,714	$26,052	$38,766	$38,766	$0	$38,766	$0	$0	0.00%
Center for The Performing Arts	$541,810	$392,314	$934,124	$934,124	$0	$934,124	$0	$845,498	90.51%
Ron Whitson Agricultural Science Fa	$22,494	$26,271	$48,765	$48,765	$0	$48,765	$0	$5,518	11.32%
Support Facilities	**$11,137,533**	**($2,000,466)**	**$9,137,067**	**$9,137,067**	**$0**	**$9,137,067**	**$0**	**$7,235,705**	**79.19%**
Grand Totals:	**$275,000,000**	**$6,394,058**	**$281,394,058**	**$278,441,144**	**$2,952,914**	**$281,394,058**	**$0**	**$271,211,081**	**96.38%**

Ken Davis Fine Arts Academy

Schedule Summary

ID	Task Name	Start	Finish
1	**Ken Davis Fine Arts Academy**	**Tue 3/1/22**	**Mon 6/12/23**
2	Design	Tue 3/1/22	Fri 4/8/22
3	**Bid & Award**	**Thu 4/7/22**	**Fri 5/27/22**
4	Advertisements	Mon 4/18/22	Mon 4/25/22
5	Issue Bid Documents	Thu 4/7/22	Mon 4/18/22
6	Pre Bid Conference	Tue 5/10/22	Tue 5/10/22
7	Receive Bids	Tue 5/17/22	Wed 5/18/22
8	Board Agenda Due	Thu 5/19/22	Thu 5/19/22
9	Board Award Approval	Tue 5/24/22	Tue 5/24/22
10	Building Permits	Fri 5/27/22	Fri 5/27/22
11	**Milestones**	**Fri 6/10/22**	**Fri 6/10/22**
12	NTP	Fri 6/10/22	Fri 6/10/22
13	**Construction**	**Mon 6/6/22**	**Fri 8/5/22**
14	**Demo**	**Mon 6/6/22**	**Fri 8/5/22**
15	Interior Demo	Mon 6/6/22	Fri 8/5/22
16	Interior Finish - Out	Mon 6/20/22	Tue 12/20/22
17	Canopy install	Mon 10/3/22	Fri 11/18/22
18	Amphitheater	Mon 7/18/22	Mon 5/15/23
19	**Substantial Completion**	**Thu 12/29/22**	**Mon 6/12/23**
20	Interior Scope	Thu 12/29/22	Thu 12/29/22
21	Amphitheater	Mon 6/12/23	Mon 6/12/23
22	**Final Completion/ Punch List**	Tue 6/13/23	Wed 6/14/23



Cost Summary

Contract Award Amount: $1,330,972.00

Scope of Work

1. Renovation of a portion of the campus to accommodate music, dance, theater, and art rooms.
2. Addition of an amphitheater and replacing the covered walkway to the entrance of the Fine Arts Academy

Status Summary

1. The final negotiated contract award amount was approved by the Board of Trustees at the May board meeting.
2. The door hardware is installed; the STC doors will be installed by June 2023.
3. Construction is complete; students began occupying the area on January 9, 2023.
4. The contractor is working on punch list items and closeout documentation.
5. Due to unforeseen grading and drainage conditions, we are presenting Change Order No. 2 to the board for approval to create the outdoor learning area which will be completed Summer 2023.

MISD 2017 Bond Program
Architect: Huckabee & Assoc., Inc.
Contractor: Phillip May Corp.

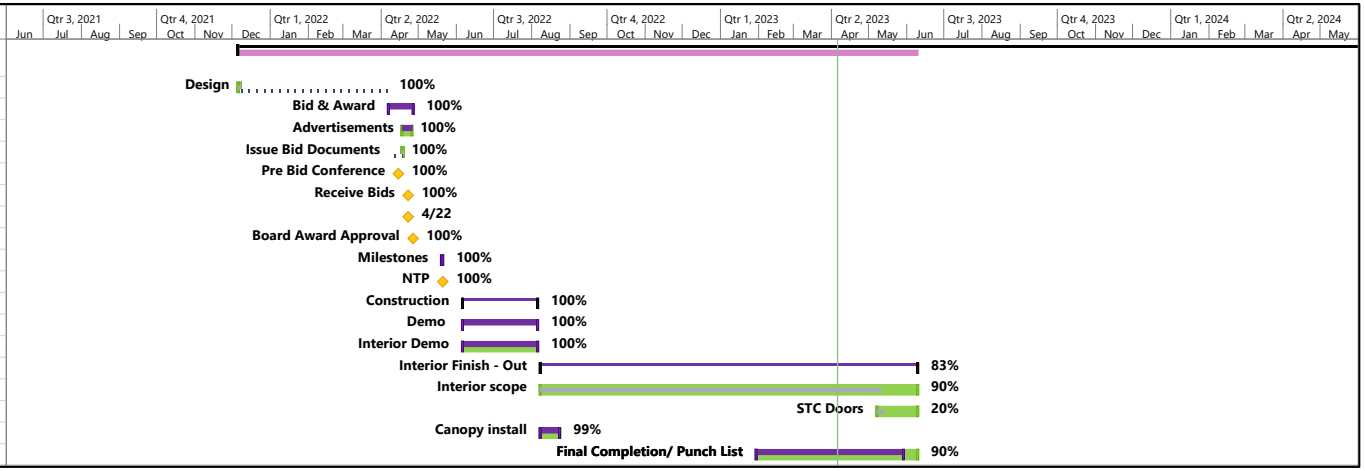
Construction Phase Report

Date: May 2023

Cross Timbers Fine Arts Academy

Schedule Summary

ID	Task Name	Start	Finish
1	**Cross Timbers Fine Arts Academy**	**Mon 12/6/21**	**Tue 5/23/28**
2	Design	Mon 12/6/21	Fri 4/8/22
3	**Bid & Award**	**Thu 4/7/22**	**Tue 4/26/22**
4	Advertisements	Mon 4/18/22	Mon 4/25/22
5	Issue Bid Documents	Thu 4/7/22	Mon 4/18/22
6	Pre Bid Conference	Fri 4/15/22	Fri 4/15/22
7	Receive Bids	Thu 4/21/22	Fri 4/22/22
8	Board Agenda Due	Fri 4/22/22	Fri 4/22/22
9	Board Award Approval	Tue 4/26/22	Tue 4/26/22
10	**Milestones**	**Fri 5/20/22**	**Fri 5/20/22**
11	NTP	Fri 5/20/22	Fri 5/20/22
12	**Construction**	**Mon 6/6/22**	**Fri 8/5/22**
13	**Demo**	**Mon 6/6/22**	**Fri 8/5/22**
14	Interior Demo	Mon 6/6/22	Fri 8/5/22
15	**Interior Finish - Out**	**Mon 8/8/22**	**Fri 6/9/23**
16	Interior scope	Mon 8/8/22	Fri 6/9/23
17	STC Doors	Mon 5/8/23	Fri 6/9/23
18	Canopy install	Mon 8/8/22	Tue 8/23/22
19	**Final Completion/ Punch Lis**	Mon 1/30/23	Fri 6/9/23



Cost Summary

Contract Award Amount: $ 1,637,333.00

Change Orders: $72,675.90

Final Contract Amount $ 1,710,008.90

Scope of Work

1. Second floor renovation will accommodate music, dance, theater, and art rooms.
2. Addition of a covered walkway to the entrance of the Fine Arts Academy

Status Summary

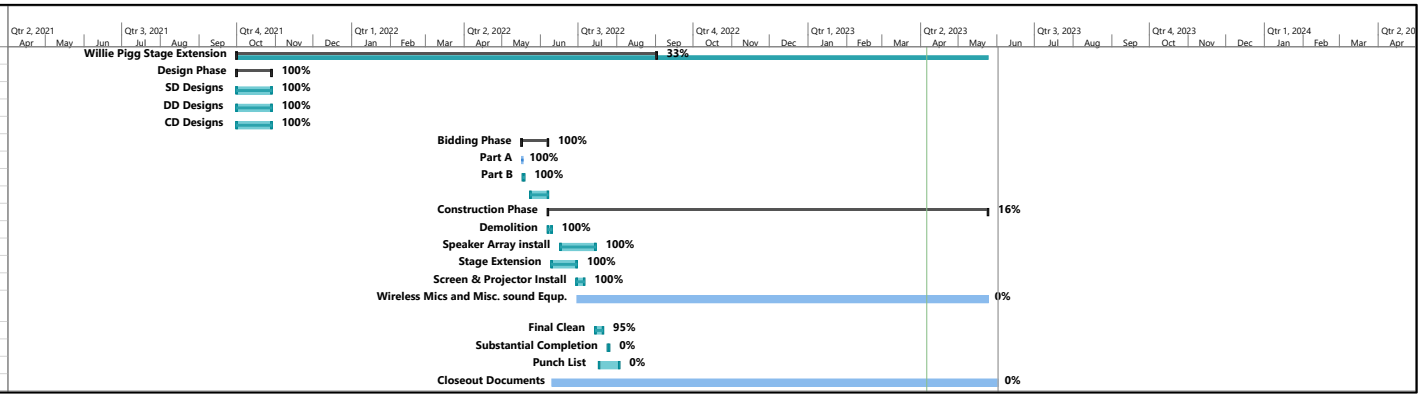
1. The final negotiated contract award amount was approved at the May board meeting.
2. Change Order No. 1 was approved at the September Board Meeting, and Change Order No. 2 was approved at the February Board Meeting. Change Order No. 3 was approved at the April Board Meeting.
3. The door hardware and frames were installed in April 2023, and the sound doors will be installed in June 2023.
4. Interior Construction is complete; students began occupying the area on January 9, 2023.
5. The contractor is working on interior punch list items and closeout documentation.

Architect: Huckabee & Assoc., Inc.
Contractor: Phillips May Corporation

Willie Pigg Auditorium Stage Extension (Org. Code 983)

Schedule Summary

ID	Task Name	Start	Finish
102	**Willie Pigg Stage Extension**	**Fri 10/1/21**	**Thu 9/1/22**
103	**Design Phase**	**Fri 10/1/21**	**Thu 10/28/21**
104	SD Designs	Fri 10/1/21	Thu 10/28/21
105	DD Designs	Fri 10/1/21	Thu 10/28/21
106	CD Designs	Fri 10/1/21	Thu 10/28/21
107	**Bidding Phase**	**Tue 5/17/22**	**Mon 6/6/22**
108	Part A	Tue 5/17/22	Tue 5/17/22
109	Part B	Wed 5/18/22	Wed 5/18/22
110	Board Approval and NTP	Tue 5/24/22	Mon 6/6/22
111	**Construction Phase**	**Tue 6/7/22**	**Wed 5/24/23**
112	Demolition	Tue 6/7/22	Thu 6/9/22
113	Speaker Array install	Fri 6/17/22	Thu 7/14/22
114	Stage Extension	Fri 6/10/22	Wed 6/29/22
115	Screen & Projector Install	Thu 6/30/22	Tue 7/5/22
116	Wireless Mics and Misc. sound Equp.	Thu 6/30/22	Wed 5/24/23
117	Final Clean	Fri 7/15/22	Wed 7/20/22
118	Substantial Completion	Mon 7/25/22	Mon 7/25/22
119	Punch List	Mon 7/18/22	Tue 8/2/22
120	Closeout Documents	Fri 6/10/22	Thu 6/1/23



Cost Summary

Contract Award Amount: $548,333.00

Scope of Work

1. Stage Extension
2. Re-purpose speaker array from the Performing Arts Complex
3. Add two projectors and screens for presentations

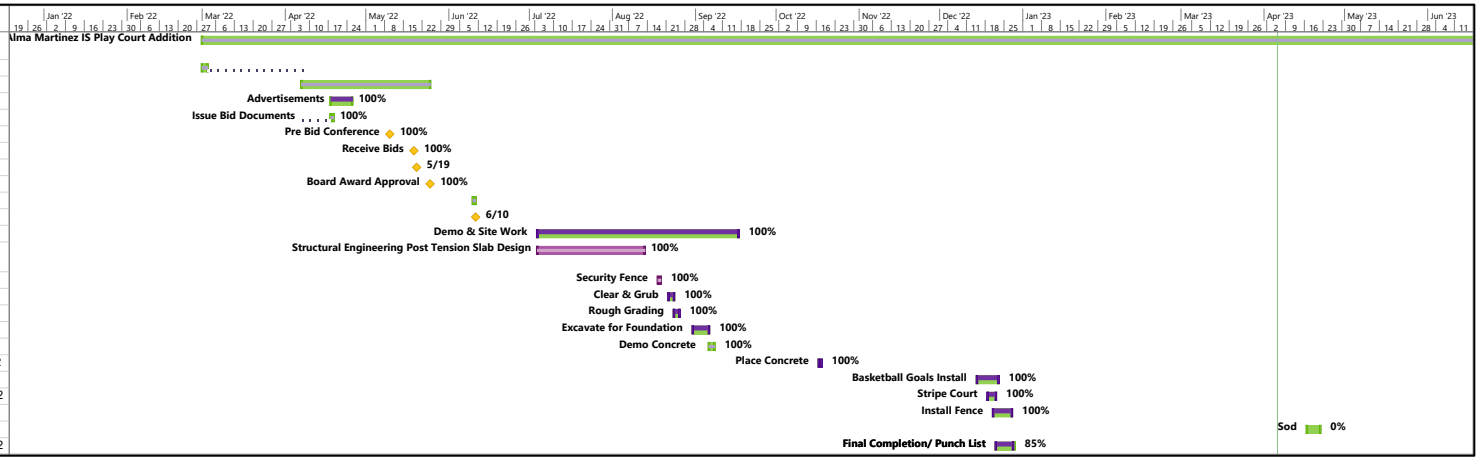
Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. The stage extension is complete, and the church is back in the auditorium on Sundays.
3. The projectors and sound systems will be installed in July 2023 when the Pigg's schedule is clear.

Alma Martinez Intermediate School Play Court Addition

Schedule Summary

ID	Task Name	Start	Finish
1	**Alma Martinez IS Play Court Addition**	Tue 3/1/22	Wed 1/14/26
2	Design	Tue 3/1/22	Fri 4/8/22
3	Bid & Award	Thu 4/7/22	Tue 5/24/22
4	Advertisements	Mon 4/18/22	Mon 4/25/22
5	Issue Bid Documents	Thu 4/7/22	Mon 4/18/22
6	Pre Bid Conference	Tue 5/10/22	Tue 5/10/22
7	Receive Bids	Tue 5/17/22	Wed 5/18/22
8	Board Agenda Due	Thu 5/19/22	Thu 5/19/22
9	Board Award Approval	Tue 5/24/22	Tue 5/24/22
10	**Milestones**	Fri 6/10/22	Fri 6/10/22
11	NTP	Fri 6/10/22	Fri 6/10/22
12	Demo & Site Work	Mon 7/4/22	Fri 9/16/22
13	Structural Engineering Post Tension Slab Design	Mon 7/4/22	Fri 8/12/22
14	Security Fence	Thu 8/18/22	Thu 8/18/22
15	Clear & Grub	Mon 8/22/22	Tue 8/23/22
16	Rough Grading	Wed 8/24/22	Thu 8/25/22
17	Excavate for Foundation	Wed 8/31/22	Mon 9/5/22
18	Demo Concrete	Tue 9/6/22	Wed 9/7/22
19	Place Concrete	Mon 10/17/22	Mon 10/17/22
20	Basketball Goals Install	Thu 12/15/22	Thu 12/22/22
21	Stripe Court	Mon 12/19/22	Wed 12/21/22
22	Install Fence	Wed 12/21/22	Tue 12/27/22
23	Sod	Mon 4/17/23	Fri 4/21/23
24	**Final Completion/ Punch List**	Thu 12/22/22	Wed 12/28/22



Cost Summary

Contract Award Amount: $270,333.00

Scope of Work

1. An outdoor basketball court will be added to the play area across from the playground.

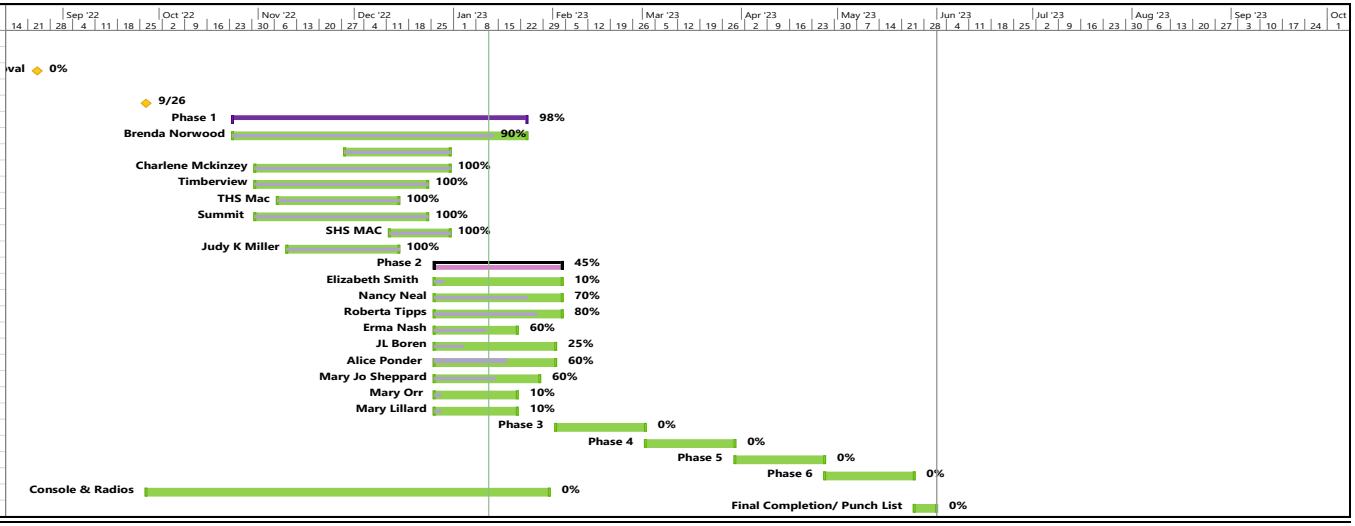
Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. Concrete complete and goals installed.
3. The courts are complete.
4. The GC will install sod at the end of May 2023.
5. The contractor is working on closeout documentation and punch list.

District Wide Bi-Directional Repeater Antenna System
All School Campuses

Schedule Summary

ID	Task Name	Start	Finish
1	**BDA Project District Wide**	Tue 3/1/22	Tue 3/1/22
2	Design Development & Proposal	Wed 5/4/22	Mon 6/13/22
3	Board Award Approval	Tue 8/23/22	Tue 8/23/22
4	**Milestones**	Fri 3/10/17	Fri 3/10/17
5	Purchase Order Issued	Mon 9/26/22	Mon 9/26/22
6	**Phase 1**	**Mon 10/24/22**	**Mon 1/23/23**
7	Brenda Norwood	Mon 10/24/22	Mon 1/23/23
8	Alma Martinez	Mon 11/28/22	Fri 12/30/22
9	Charlene Mckinzey	Mon 10/31/22	Fri 12/30/22
10	Timberview	Mon 10/31/22	Fri 12/23/22
11	THS Mac	Mon 11/7/22	Wed 12/14/22
12	Summit	Mon 10/31/22	Fri 12/23/22
13	SHS MAC	Mon 12/12/22	Fri 12/30/22
14	Judy K Miller	Thu 11/10/22	Wed 12/14/22
15	**Phase 2**	**Mon 12/26/22**	**Fri 2/3/23**
16	Elizabeth Smith	Mon 12/26/22	Fri 2/3/23
17	Nancy Neal	Mon 12/26/22	Fri 2/3/23
18	Roberta Tipps	Mon 12/26/22	Fri 2/3/23
19	Erma Nash	Mon 12/26/22	Fri 1/20/23
20	JL Boren	Mon 12/26/22	Wed 2/1/23
21	Alice Ponder	Mon 12/26/22	Wed 2/1/23
22	Mary Jo Sheppard	Mon 12/26/22	Fri 1/27/23
23	Mary Orr	Mon 12/26/22	Fri 1/20/23
24	Mary Lillard	Mon 12/26/22	Fri 1/20/23
25	Phase 3	Thu 2/2/23	Wed 3/1/23
26	Phase 4	Thu 3/2/23	Wed 3/29/23
27	Phase 5	Thu 3/30/23	Wed 4/26/23
28	Phase 6	Thu 4/27/23	Wed 5/24/23
29	Console & Radios	Tue 9/27/22	Mon 1/30/23
30	**Final Completion/ Punch List**	Thu 5/25/23	Wed 5/31/23



Cost Summary

Contract Award Amount: $ 4,452,604.00

Scope of Work

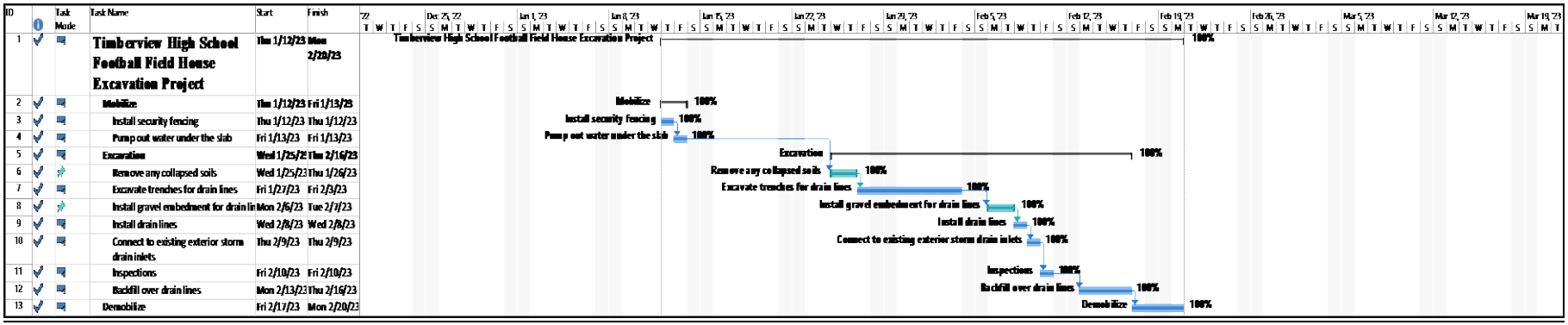
1. Installation of Bi-Directional Repeater Antenna Systems (BDA) for MISD buildings that do not have the minimum radio signal communication coverage with the fire departments in cities of Mansfield, Arlington, and Grand Prairie.
2. Installation of a P-25 dispatch command console.
3. P-25 Compliance radios for MISD Police Department

Status Summary

1. Installations are complete for Jandrucko Early Learners Academy, Miller ES, Norwood ES, Smith ES, Neal ES, Tipps ES, Nash ES, Boren ES, Ponder ES, MJ Sheppard ES, Jones ES, Reid ES, Brockett ES, Cabaniss ES, Gideon ES, Martinez IS, Orr IS, Lillard IS, McKinzey MS, Coble MS Summit HS, and Timberview HS.
2. The contractor is currently working on S. Shepard IS, Wester MS, Jobe MS, Ben Barber Innovation Academy, Mansfield HS, Legacy HS, and Lake Ridge HS.

Timberview High School Football Field House Soil Excavation (Org. Code 004)

Schedule Summary



Cost Summary

Contract Award Amount: $103, 810.00

Scope of Work

1. Excavate soil
2. Add a subsurface drainage system

Status Summary

1. Initially, MISD maintenance removed soil from around the piers because the movement was causing cracks in the southwest corner of the building. However, the soil continued to expand further to the north and east. Therefore, Advanced Foundation was contracted to remove soil around the remaining piers. Water continued to accumulate under the building and soil continued to collapse in the area of the original excavation in the Southwest section.
2. It was determined a subsurface drainage system was needed to mitigate the effects of water infiltration under the building.
3. Exterior work is complete; Huckabee has assessed interior and is currently developing a plan to correct the issues that developed due to foundation issues.

Board of School Trustees
Mansfield Independent School District

TITLE: State Intruder Detection Audits **DATE:** May 23, 2023

INFORMATION

BACKGROUND:
Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

RECOMMENDATION:
This report is for information only and requires no action.

MISD State Intruder Detection Reports 5-12-2023

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

State Intruder Detection				
Number of Audits	36 Total	22 Elementary	8 Int/Mid School	6 High School
Findings	0 new	2 Exterior Door	4 Interior Door	0 Visitor Entry
Corrective Action / Dates	0 Trainings Needed			
Safety and Security Committee	May 17, 2023			
School Board Agenda	May 23, 2023			
TxSSC Report Sending	N/A			
MISD Intruder Campus Detections	5,000 Total Audits			

DATE: April 21, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/
TRANSFERS:

NAME:	Ford-Booker, Chimere
ASSIGNMENT:	Behavior Specialist/Special Services
EXPERIENCE:	8 Years
DEGREE:	Master's/Stephen F. Austin State University
START DATE:	TBD

Kimberley Cantu 4.21.23

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: April 28, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Berney, Caitlin
ASSIGNMENT:	Digital Learning Coach/Dept of Instruction
EXPERIENCE:	7 Years
DEGREE:	Master's/Texas Woman's University
START DATE:	TBD

NAME:	Green, Breanna
ASSIGNMENT:	SpEd Early Childhood Teacher/Roberta Tipps E.S.
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/Missouri Western State University
START DATE:	August 7, 2023

NAME:	Kozuch, Michel
ASSIGNMENT:	Instructional Coach/Special Services
EXPERIENCE:	15 Years
DEGREE:	Master's/Stephen F. Austin State University
START DATE:	August 1, 2023

NAME:	Lentz, Chelsea
ASSIGNMENT:	Science-Secondary Teacher/Jerry Knight STEM Academy
EXPERIENCE:	5 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 7, 2023

NAME:	Palmer, Ellen
ASSIGNMENT:	Asst Principal/Lake Ridge HS
EXPERIENCE:	7 Years
DEGREE:	Master's/Texas Christian University
START DATE:	July 17, 2023

Kimberley Cantu 4/28/23

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 3, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	North, Brenda
ASSIGNMENT:	SpEd Resource Teacher/Timberview HS
EXPERIENCE:	10 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 7, 2023

NAME:	Helbert, Michael
ASSIGNMENT:	Math Teacher/BEH Intervention Center
EXPERIENCE:	10 Years
DEGREE:	Bachelor's/Tarleton State University
START DATE:	August 7, 2023

NAME:	Goods, Toriana
ASSIGNMENT:	English Teacher/Phoenix Academy
EXPERIENCE:	5 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 7, 2023

Kimberley Cantu 5.3.23

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 4, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/
TRANSFERS:

NAME:	Davis, Greg
ASSIGNMENT:	Social Studies Teacher/Coach/Lake Ridge HS
EXPERIENCE:	6 Years
DEGREE:	Master's/Midwestern State University
START DATE:	August 7, 2023

NAME:	Mordahl, Yasmine
ASSIGNMENT:	2nd Grade/Willie Brown ES
EXPERIENCE:	1 Year
DEGREE:	Master's/Texas A&M University
START DATE:	August 7, 2023

Kimberley Cantu 5/4/23

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 4, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Burke, Anthony
ASSIGNMENT:	6th Grade Science Teacher/Cross Timbers IS
EXPERIENCE:	6 Years
DEGREE:	Bachelor's/Columbia College
START DATE:	August 7, 2023

NAME:	Dalton, Bradford
ASSIGNMENT:	Special Ed Resource Teacher/Jobe MS
EXPERIENCE:	4 Years
DEGREE:	Master's/University of Nevada Las Vegas
START DATE:	August 7, 2023

NAME:	Rietfors, Gina
ASSIGNMENT:	Risk Manager/Facilities & Maintenance
EXPERIENCE:	20 Years
DEGREE:	Master's/University of North Texas
START DATE	July 10, 2023

Kimberley Cantu 5/4/23

Dr. Kimberley Cantu Date
Superintendent

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 5, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/
TRANSFERS:

NAME:	Gardenhire, Lykeisha
ASSIGNMENT:	1st Grade Teacher/Willie Brown ES
EXPERIENCE:	4 Years
DEGREE:	Master's/Walden University
START DATE:	August 7, 2023

Kimberley Cantu 5.5.23

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 8, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/
TRANSFERS:

NAME:	Flores, Danielle
ASSIGNMENT:	Audio/Video Teacher/Ben Barber Academy
EXPERIENCE:	11 Years
DEGREE:	Bachelor's/Southeastern University
START DATE:	August 1, 2023

NAME:	Shortes, Zachary
ASSIGNMENT:	Math Teacher/Frontier STEM Academy
EXPERIENCE:	4 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 7, 2023

Kimberley Cantu 5.8.23

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 10, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Cibotti, Tiffani
ASSIGNMENT:	Intervention Specialist/Cross Timbers IS
EXPERIENCE:	11 Years
DEGREE:	Bachelor's/San Francisco State University
START DATE:	August 1, 2023

NAME:	Goff, Makenzie
ASSIGNMENT:	Foreign Language Teacher/Frontier STEM Academy
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Texas Woman's University
START DATE:	August 7, 2023

NAME:	Laningham, Michael
ASSIGNMENT:	Asst Principal Intern/Lake Ridge HS
EXPERIENCE:	7 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 1, 2023

NAME:	Ross, Staci
ASSIGNMENT:	Counselor/Lake Ridge HS
EXPERIENCE:	11 Years
DEGREE:	Master's/North Texas State University
START DATE:	July 1, 2023

NAME:	Smith, Alisha
ASSIGNMENT:	Title 1 Student & Family Specialist/Cross Timbers IS
EXPERIENCE:	8 Years
DEGREE:	Bachelor's/Texas Tech University
START DATE:	August 7, 2023

Kimberley Cantu 5.10.23

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 11, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/ TRANSFERS:

NAME:	Amos, Kathleen
ASSIGNMENT:	1st Grade Teacher/Carol Holt ES
EXPERIENCE:	9 Years
DEGREE:	Bachelor's/Baylor University
START DATE:	August 7, 2023

NAME:	Diehl, Catherine
ASSIGNMENT:	Librarian/Timberview HS
EXPERIENCE:	18 Years
DEGREE:	Master's/Sam Houston State University
START DATE:	August 7, 2023

NAME:	Wallace, Anita
ASSIGNMENT:	SpEd Resource Teacher, Louise Cabaniss ES
EXPERIENCE:	10 Years
DEGREE:	Bachelor's/Texas Woman's University
START DATE:	August 7, 2023

Kimberley Cantu 5.11.23

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 12, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

RE: **NEW HIRES/TRANSFERS**

NEW-HIRES/
TRANSFERS:

NAME:	Boyd, Rena
ASSIGNMENT:	Assistant Principal/Louise Cabaniss ES
EXPERIENCE:	24 Years
DEGREE:	Master's/Union University
START DATE:	July 7, 2023

NAME:	Courtney, Jana
ASSIGNMENT:	2nd Grade Teacher/Carol Holt ES
EXPERIENCE:	8 Years
DEGREE:	Master's/Tarleton State University
START DATE:	August 7, 2023

NAME:	Eason, Daniel
ASSIGNMENT:	Strength & Conditioning Specialist/Legacy HS
EXPERIENCE:	23 Years
DEGREE:	Master's/University of Tennessee
START DATE:	August 7, 2023

NAME:	Gray, Jillian
ASSIGNMENT:	English Teacher/Summit HS
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/University of TX Arlington
START DATE:	August 7, 2023

NAME:	Price, Julie
ASSIGNMENT:	Head Volleyball Coach/Mansfield HS
EXPERIENCE:	7 Years
DEGREE:	Bachelor's/Howard Payne University
START DATE:	August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Winstanley, Audrey
ASSIGNMENT:	Auditory Impairment Teacher/Special Services
EXPERIENCE:	9 Years
DEGREE:	Master's/Texas Woman's University
START DATE:	August 7, 2023

Kimberley Cantu 5.12.23

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 16, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

NEW-HIRES/TRANSFERS:

NAME:	Ballard, Tiffany
ASSIGNMENT:	3rd Grade Teacher/Annette Perry ES
EXPERIENCE:	8 Years
DEGREE:	Master's/Texas Southern University
START DATE:	August 7, 2023
NAME:	Campbell, Cody
ASSIGNMENT:	Math Teacher/Legacy HS
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Sam Houston State University
START DATE:	August 7, 2023
NAME:	Dazey, Carissa
ASSIGNMENT:	Science Teacher/Lake Ridge HS
EXPERIENCE:	10 Years
DEGREE:	Bachelor's/Baylor University
START DATE:	August 7, 2023
NAME:	Donohoe, Maria
ASSIGNMENT:	Diagnostician/Special Services
EXPERIENCE:	16 Years
DEGREE:	Master's/University of TX at Arlington
START DATE:	August 1, 2023
NAME:	Harris, Jennifer
ASSIGNMENT:	Diagnostician/Special Services
EXPERIENCE:	16 Years
DEGREE:	Master's/Tarleton State University
START DATE:	July 24, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Martinez, Amy
ASSIGNMENT:	Pre-Kindergarten Teacher/Jandrucko Academy
EXPERIENCE:	5 Years
DEGREE:	Bachelor's/The University of Rio Grande Valley
START DATE:	August 7, 2023

NAME:	Mitchell, Amanda
ASSIGNMENT:	SpEd Early Childhood Teacher/Jandrucko Academy
EXPERIENCE:	4 Years
DEGREE:	Bachelor's/Texas Woman's University
START DATE:	August 7, 2023

Kimberley Cantu 5.17.23

Dr. Kimberley Cantu — Date
Superintendent

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 17, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

NEW-HIRES/TRANSFERS:

NAME:	Bell, Sarah
ASSIGNMENT:	Math Teacher/Charlene McKinzey MS
EXPERIENCE:	6 Years
DEGREE:	Master's/University of Texas Arlington
START DATE:	August 7, 2023
NAME:	Dassow, Adam
ASSIGNMENT:	SpEd Resource Teacher/Alma Martinez IS
EXPERIENCE:	19 Years
DEGREE:	Master's/Northeastern Illinois University
START DATE:	August 7, 2023
NAME:	Heinze, Sarah
ASSIGNMENT:	Kindergarten Teacher/DP Morris ES
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Texas A&M-College Station
START DATE:	August 7, 2023
NAME:	Kiernan, Brandon
ASSIGNMENT:	4th Grade Teacher/Carol Holt ES
EXPERIENCE:	2 Years
DEGREE:	Bachelor's/Texas Tech University
START DATE:	August 7, 2023
NAME:	Murrey, Katrina
ASSIGNMENT:	2nd Grade/DP Morris ES
EXPERIENCE:	9 Years
DEGREE:	Bachelor's/Texas Tech University
START DATE:	August 7, 2023
NAME:	Perez, Janie
ASSIGNMENT:	Bilingual Teacher/ASA Low IS
EXPERIENCE:	5 Years
DEGREE:	Master's/District of Columbia
START DATE:	August 7, 2023

* Years of experience are self-reported and verified upon receipt of service records.

NAME:	Shafer, Taylor
ASSIGNMENT:	Language Arts Teacher/Charlene McKinzey MS
EXPERIENCE:	3 Years
DEGREE:	Bachelor's/Texas Woman's University
START DATE:	August 7, 2023

NAME:	Tamburrino, Emily
ASSIGNMENT:	1st Grade Teacher/Louise Cabaniss ES
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/The College of New Jersey
START DATE:	August 7, 2023

Kimberley Cantu 5.17.23

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 19, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

NEW-HIRES/TRANSFERS:

NAME:	Adoboe, Esi
ASSIGNMENT:	SpEd FALS Teacher/Summit HS
EXPERIENCE:	7 Years
DEGREE:	Master's/Grand Canyon University
START DATE:	August 7, 2023
NAME:	Chambliss, Caleb
ASSIGNMENT:	Math Teacher/Mansfield HS
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/Texas A&M College Station
START DATE:	August 7, 2023
NAME:	Mitchell, Leigh
ASSIGNMENT:	Math Teacher/Mansfield HS
EXPERIENCE:	15 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	August 7, 2023
NAME:	Washington, Amber
ASSIGNMENT:	Assistant Principal/Jobe MS
EXPERIENCE:	11 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 10, 2023

Kimberley Cantu 5.19.23

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 19, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services

NEW-HIRES/TRANSFERS:

NAME:	Harris, Taylor
ASSIGNMENT:	Counselor/Brooks Wester MS
EXPERIENCE:	3 Years
DEGREE:	Master's/University of Utah
START DATE:	August 1, 2023

NAME:	Jinkens, Adam
ASSIGNMENT:	Assistant Principal/Danny Jones MS
EXPERIENCE:	14 Years
DEGREE:	Master's/Concordia University
START DATE:	July 10, 2023

Kimberley Cantu 5.19.23

Dr. Kimberley Cantu
Superintendent

Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 23, 2023

TO: Dr. Kimberley Cantu
Superintendent

FROM: Dr. Jennifer Stoecker
Assistant Superintendent/HR

RE: **RESIGNATIONS**

RESIGNATIONS:

NAME:	Adoboe, Esi
ASSIGNMENT:	SpEd FALS Teacher/Summit HS
EXPERIENCE:	6 Years/6 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 26, 2023

NAME:	Akins Marla
ASSIGNMENT:	2nd Grade Teacher/DP Morris ES
EXPERIENCE:	3 Years/3 with MISD
REASON:	Resigning/Relocating
EFFECTIVE DATE:	May 26, 2023

NAME:	Albaugh, Garrett
ASSIGNMENT:	SpEd Inclusion Teacher/Rogene Worley MS
EXPERIENCE:	4 Years/4 with MISD
REASON:	Resigning/Relocating
EFFECTIVE DATE:	May 26, 2023

NAME:	Arambula, Gala
ASSIGNMENT:	English Teacher/Legacy HS
EXPERIENCE:	17 Years/17 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 26, 2023

NAME:	Aron, Jamie
ASSIGNMENT:	Diagnostician/Special Services
EXPERIENCE:	4 Years/1 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	June 5, 2023

NAME:	Athens, Kaila
ASSIGNMENT:	4th Grade Teacher/Willie Brown ES
EXPERIENCE:	7 Years/7 with MISD
REASON:	Resigning/Health or Family Circumstances
EFFECTIVE DATE:	May 26, 2023

NAME:	Batis, Jennifer
ASSIGNMENT:	Reading Specialist Teacher/TA Howard MS
EXPERIENCE:	25 Years/1 with MISD
REASON:	Retiring
EFFECTIVE DATE:	May 26, 2023

NAME: Bautovich, Tobi
ASSIGNMENT: SpEd Resource Teacher/Mansfield HS
EXPERIENCE: 7 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Beck, Abigail
ASSIGNMENT: Language Arts Teacher/Charlene McKinzey MS
EXPERIENCE: 3 Years/3 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Bible, Ashleigh
ASSIGNMENT: Asst. Principal/Legacy HS
EXPERIENCE: 18 Years/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: April 28, 2023

NAME: Boyce, Linda
ASSIGNMENT: Counselor/Cross Timbers IS
EXPERIENCE: 43 Years/18 with MISD
REASON: Retiring
EFFECTIVE DATE: May 31, 2023

NAME: Boyd, Dean
ASSIGNMENT: SpEd Resource Teacher/Timberview HS
EXPERIENCE: 3 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Brewer, Bonnie
ASSIGNMENT: 4th Grade/Mary J Sheppard ES
EXPERIENCE: 4 Years/4 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Calvert, Eva
ASSIGNMENT: Agricultural Teacher/Ben Barber Career Academy
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: June 30, 2023

NAME: Cassell, Misty
ASSIGNMENT: Science Exploration Teacher/Cross Timbers IS
EXPERIENCE: 21 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Castillo, Hanna
ASSIGNMENT: Teacher/Tarver-Rendon ES
EXPERIENCE: 23 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Chavez, Annette
ASSIGNMENT: 3rd Grade Teacher/Erma Nash ES
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Cheatham, Jasmine
ASSIGNMENT: Math Enrichment Teacher/Brooks Wester ES
EXPERIENCE: 3 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Chrisitan, Alcuis
ASSIGNMENT: Project Lead the Way teacher/James Coble MS
EXPERIENCE: 8 Years/8 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Clark, Tracy
ASSIGNMENT: 4th Grade Teacher/Nancy Neal ES
EXPERIENCE: 20 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Cobbs, Demarco
ASSIGNMENT: PE Teacher/Coach/Mansfield HS
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Cole, Selena
ASSIGNMENT: Science Teacher/Howard MS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Coleman, Tamara
ASSIGNMENT: SpEd Content Teacher/Howard MS
EXPERIENCE: 8 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Collie, Kayci
ASSIGNMENT: English Teacher/Mansfield HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Doyle, Cristyl
ASSIGNMENT: English Teacher/Legacy HS
EXPERIENCE: 3 Years/3 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Duren, Sharon
ASSIGNMENT: 2nd Grade Teacher/Cora Spencer ES
EXPERIENCE: 10 Years/10 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Eason, Kristen
ASSIGNMENT: 4th Grade Teacher/Willie Brown ES
EXPERIENCE: 21 Years/21 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Elias, Erica
ASSIGNMENT: Science Teacher/Mansfield HS
EXPERIENCE: 19 Years/6 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Fisher, Beth
ASSIGNMENT: Social Studies Teacher/Frontier STEM Academy
EXPERIENCE: 9 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Fresquez, Gabriella
ASSIGNMENT: Choir Teacher/Howard MS
EXPERIENCE: 3 Years/3 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Garrett, Melanie
ASSIGNMENT: 1st Grade/Carol Holt ES
EXPERIENCE: 11 Years/9 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Gerik, Starlette
ASSIGNMENT: 8th Grade US History Teacher/Linda Jobe MS
EXPERIENCE: 21 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Gibbs, Angela
ASSIGNMENT: 1st Grade/Cora Spencer ES
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Gonzalez, Lizett
ASSIGNMENT: Assistant Principal/Summit HS
EXPERIENCE: 15 Years/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 5, 2023

NAME: Gordon, William
ASSIGNMENT: Science Teacher/Donna Shephard IS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Green, Taryn
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 4 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Grudza, Megan
ASSIGNMENT: 2nd Grade Teacher/Cora Spencer ES
EXPERIENCE: 7 Years/7 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Gutermuth, Amber
ASSIGNMENT: Orchestra Teacher/Alma Martinez IS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Gutierrez, Gabrielle
ASSIGNMENT: Intervention Specialist/Legacy HS
EXPERIENCE: 4 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 23, 2023

NAME: Herrera. Yahira
ASSIGNMENT: Social Studies Teacher/Early College HS
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: June 2, 2023

NAME: Hildebrand, Sarah
ASSIGNMENT: Music Teacher/Charlotte Anderson ES
EXPERIENCE: 28 Years/22 with MISD
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Horvat, Brittany
ASSIGNMENT: Music Teacher, Annette Perry ES
EXPERIENCE: 3 Years/3 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Jackson, Donna
ASSIGNMENT: Social Studies Teacher/Donna Shepard IS
EXPERIENCE: 34 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Jackson, Jordan
ASSIGNMENT: Social Studies Teacher/Danny Jones MS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Jackson, Noriko
ASSIGNMENT: Foreign Language Teacher/Frontier STEM Academy
EXPERIENCE: 14 Years/11 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Jackson, Tanika
ASSIGNMENT: Language Arts Teacher/Cross Timbers IS
EXPERIENCE: 8 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 2, 2023

NAME: Jackson, Therasa
ASSIGNMENT: Health Teacher/Coach/Howard MS
EXPERIENCE: 3 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Jackson-Osborne, Shameika
ASSIGNMENT: Language Arts Teacher/TA Howard MS
EXPERIENCE: 7 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Jones, Javelo
ASSIGNMENT: 8th Grade Teacher/Brooks Westser MS
EXPERIENCE: 13 Years/9 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: March 13, 2023

NAME: Keefe, Andrew
ASSIGNMENT: SpEd FALS Teacher/Roberta Tipps ES
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Keel, Kelly
ASSIGNMENT: 5th Grade Social Studies Teacher/Della Icenhower IS
EXPERIENCE: 22 Years/10 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: King, Jamie
ASSIGNMENT: Health Teacher/James Coble MS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Klos, Stephen
ASSIGNMENT: Social Studies Teacher/Legacy HS
EXPERIENCE: 2 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Knappenberger, Malinda
ASSIGNMENT: Diagnostician/Special Services
EXPERIENCE: 17 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 5, 2023

NAME: Lake, Heather
ASSIGNMENT: Science Teacher/Summit HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Lane, Latisha
ASSIGNMENT: PE Teacher/Della Icenhower IS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Lee, James
ASSIGNMENT: Science Teacher/Lake Ridge HS
EXPERIENCE: 6 Years/6 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Lewis, Karen
ASSIGNMENT: Speech Language Pathologist/Special Services
EXPERIENCE: 41 Years/22 with MISD
REASON: Retiring
EFFECTIVE DATE: April 12, 2023

NAME: Lichter, Julianne
ASSIGNMENT: Science Teacher/Jerry Knight STEM Academy
EXPERIENCE: 9 Years/2 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: April 27/2023

NAME: Linguist, Christopher
ASSIGNMENT: SpEd Inclusion Teacher/Imogene Gideon ES
EXPERIENCE: 10 Years/4 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Logan, Hunter
ASSIGNMENT: Social Studies Teacher/James Coble MS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Limited Promotion Opportunity
EFFECTIVE DATE: May 26, 2023

NAME: Lott, Lakenya
ASSIGNMENT: 21st Century ACE Site Supervisor/Imogene Gideon ES
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: March 31, 2023

NAME: Lutrell, Chelsey
ASSIGNMENT: Math Teacher/Alma Martinez IS
EXPERIENCE: 10 Years/10 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Lyell, John
ASSIGNMENT: Math Teacher/Coach/Summit HS
EXPERIENCE: 14 Years/12 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Macias, Paulina
ASSIGNMENT: 3rd Grade Teacher/Annette Perry ES
EXPERIENCE: 3 Years/3 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Mayo, Lisa
ASSIGNMENT: Language Arts Teacher/Asa Low IS
EXPERIENCE: 16 Years/16 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: McBride, Sara
ASSIGNMENT: 5th Grade Social Studies Teacher/Della Icenhower IS
EXPERIENCE: 4 Years/4 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: McMillan, Terrance
ASSIGNMENT: SpEd Co-Teacher/Mansfield HS
EXPERIENCE: 13 Years/13 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Meyer, Natalie
ASSIGNMENT: AVID teacher/MHS
EXPERIENCE: 3 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Morency, Danielle
ASSIGNMENT: Math Teacher/Alma Martinez IS
EXPERIENCE: 3 Years/3 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Munoz, Jacklyn
ASSIGNMENT: SpEd ISLE Teacher/Mary Orr IS
EXPERIENCE: 4 Years/1 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Murray, Bonnie
ASSIGNMENT: Asst Principal/Timberview HS
EXPERIENCE: 24 Years/6 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: June 5, 2023

NAME: Murrey, Katrina
ASSIGNMENT: 2nd Grade Teacher/DP Morris ES
EXPERIENCE: 11 Years/9 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Patterson, Ashley
ASSIGNMENT: 2nd Grade Teacher/Imogene Gideon ES
EXPERIENCE: 4 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Pecina, Leslie
ASSIGNMENT: 3rd Grade Teacher/Glen Harmon ES
EXPERIENCE: 27 Years/19 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Pruitt, Ashley
ASSIGNMENT: Reading Specialist
EXPERIENCE: 17 Years/2 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Pullen, Robbie
ASSIGNMENT: 1st Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 7 Years/3 with MISD
REASON: Resigning/Limited promotion opportunity
EFFECTIVE DATE: May 26, 2023

NAME: Resta, Andrew
ASSIGNMENT: SpEd ISLE teacher/Mansfield HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Job did not meet expectations
EFFECTIVE DATE: May 26, 2023

NAME: Riall, Lauren
ASSIGNMENT: Social Studies Teacher/Frontier STEM Academy
EXPERIENCE: 14 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Richards, Chelsea
ASSIGNMENT: SpEd Inclusion Teacher/Summit HS
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Rivera Ortiz, Jeannelle
ASSIGNMENT: Tech App Teacher/Glenn Harmon ES
EXPERIENCE: 10 Years/10 with MISD
REASON: Resigning/Health or Family Circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Saltzman, Madeline
ASSIGNMENT: 5th Grade SpEd Co Teacher/ASA Low IS
EXPERIENCE: 11 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Shaw, Kate
ASSIGNMENT: Threat Assessment Coordinator/Student Services
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: June 2, 2023

NAME: Shortes, Gregory
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 8 Years/5 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Shortes, Karis
ASSIGNMENT: 2nd Grade Teacher/Carol Holt ES
EXPERIENCE: 6 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Skaggs, Laurie
ASSIGNMENT: Language Arts Teacher/Mary Orr IS
EXPERIENCE: 28 Years/8 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Sombrio, Murray
ASSIGNMENT: Social Studies Teacher/Timberview HS
EXPERIENCE: 19 Years/8 with MISD
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Spellman, Maura
ASSIGNMENT: Choir Teacher/Mary Orr IS
EXPERIENCE: 5 Years/2 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Stamps, Anna
ASSIGNMENT: 3rd Grade Teacher/Tarver-Rendon ES
EXPERIENCE: 6 Years/3 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Steen, Kareen
ASSIGNMENT: Math Teacher/TA Howard MS
EXPERIENCE: 18 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Stowe, Bradley
ASSIGNMENT: Business Teacher/Coach/Lake Ridge HS
EXPERIENCE: 8 Years/1 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Svendsen, Scott
ASSIGNMENT: Social Studies Teacher/Summit HS
EXPERIENCE: 27 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 26, 2023

NAME: Terry, Stacie
ASSIGNMENT: 4th Grade Teacher/Thelma Jones ES
EXPERIENCE: 28 Years/28 with MISD
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Thomas, James
ASSIGNMENT: Social Studies Teacher/Legacy HS
EXPERIENCE: 10 Years/4 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Torres-Galan, Magda
ASSIGNMENT: Spanish Teacher/TA Howard MS
EXPERIENCE: 12 Years/12 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 26, 2023

NAME: Truong, Oanh
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Tullbane, Lisa
ASSIGNMENT: Pre-Kindergarten Teacher/Judy Miller ES
EXPERIENCE: 13 Years/10 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Umholtz, Hillary
ASSIGNMENT: Social Studies Teacher/Asa Low IS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Valadez, Roy
ASSIGNMENT: 3rd Grade Teacher
EXPERIENCE: 14 Years/1 with MISD
REASON: Resigning/Health or Family Circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Vitolas Baeza, Rafael
ASSIGNMENT: Social Studies Teacher/Coach/Summit HS
EXPERIENCE: 25 Years/7 with MISD
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Washington, Zsetaun
ASSIGNMENT: SpEd Resource Teacher/Thelma Jones ES
EXPERIENCE: 4 Years/2 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 26, 2023

NAME: Watts, Malcolm
ASSIGNMENT: Elective Teacher/McKinzey MS
EXPERIENCE: 3 Years/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Wilson, Brian
ASSIGNMENT: Math Teacher/Legacy HS
EXPERIENCE: 8 Years/4 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 26, 2023

NAME: Withers, Ladygrace
ASSIGNMENT: Engineering Teacher/Ben Barber Career Academy
EXPERIENCE: 19 Years/4 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 26, 2023

NAME: Witherspoon, Deborah
ASSIGNMENT: Math Teacher/Mansfield HS
EXPERIENCE: 32 Years/27 with MISD
REASON: Retiring
EFFECTIVE DATE: May 26, 2023

NAME: Wood, Victoria
ASSIGNMENT: Digital Learning Coach/Technology
EXPERIENCE: 5 Years/5 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: April 24, 2023

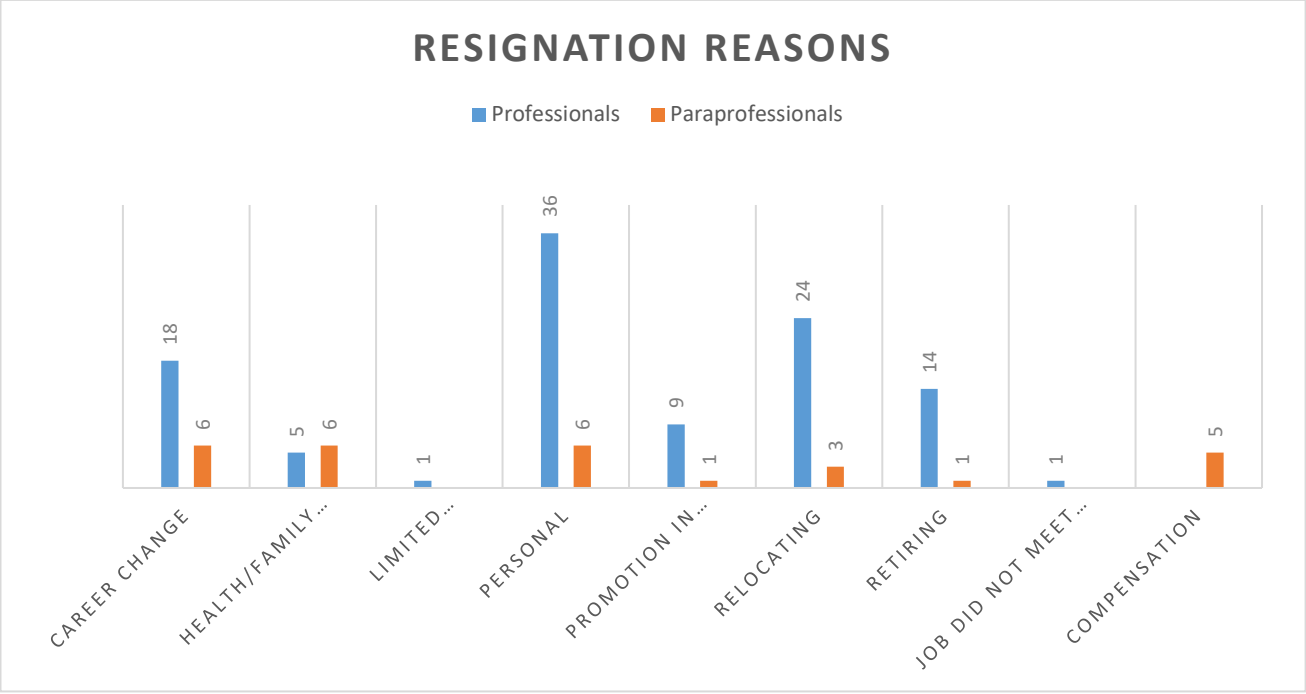
NAME:	Wooderts, Ellen
ASSIGNMENT:	2nd Grade Teacher/Judy Miller ES
EXPERIENCE:	13 Years/1 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE:	May 26, 2023

NAME:	Zdunkewicz, Krystal
ASSIGNMENT:	2nd Grade Teacher/JL Boren ES
EXPERIENCE:	10 Years/3 with MISD
REASON:	Resigning/Personal
EFFECTIVE DATE	May 26, 2023

Resignation Reason Summary - 5/23/2023

Reason	Professionals	Para-professionals	Totals
Career Change	18	6	24
Health/Family Circumstances	5	6	11
Limited Promotion Opportunity	1		1
Personal	36	6	42
Promotion in another district	9	1	10
Relocating	24	3	27
Retiring	14	1	15
Job did not meet expectations	1		1
Compensation		5	5
Totals	108	28	136

* Reasons given on their exit forms



Board of School Trustees
Mansfield Independent School District

TITLE: **Facility Rental Revenue**

DATE: 05/23/2023

PRESENTATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

The report is for the month of April, 2023. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

FACILITY RENTAL REVENUE REPORT

May 23, 2023