

Regular Meeting  
Tuesday, April 25, 2023 6:00 PM

Dr. Jim Vaszauskas Center for the Performing  
Arts  
1110 W. Debbie Lane  
Mansfield, TX 76063

## **Agenda**

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
  - 3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, including the Superintendent's evaluation and contract; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
4. **Reconvene**
  - 4.1. Reconvene to Public
5. **Meeting Opening**
  - 5.1. Prayer
  - 5.2. Presentation of Colors by the Summit High School JROTC
  - 5.3. Pledges
6. **District Recognition**
  - 6.1. School Board Superstars
  - 6.2. Academic Recognitions
    - 6.2.1. FFA Recognitions
    - 6.2.2. State & National Science Fair Winners
    - 6.2.3. P-TECH Designation at Summit High School
  - 6.3. Department/Staff Recognitions
    - 6.3.1. Energy Star Recognition
    - 6.3.2. Student Nutrition Recognition
7. **Instructional Focus**
  - 7.1. Curriculum, Instruction & Accountability Systems Report – Jennifer Young
8. **Presentation**
  - 8.1. Budget Update – Michele Trongaard
9. **Discussion**
  - 9.1. Board Continuing Education Credit Report
  - 9.2. Board Operating Procedures
10. **Public Comments**
  - 10.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be

made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

**11. Human Resources Report**

- 11.1. 20+ Year Recognition
- 11.2. New Hires for Board Approval

**12. Business Items Requiring Board Action**

- 12.1. Consideration and Approval of Teacher Contract Abandonment
- 12.2. Consideration and Approval of Termination of Probationary Teacher Contract(s) at the End of the Contract Term
- 12.3. Consideration and Approval of Giving Notice of Proposed Nonrenewal to Term Contract Teacher(s)
- 12.4. Consideration and Approval of Resolution #23-13 Calendar Modification

**13. Consent Agenda**

- 13.1. Consideration and Approval of Minutes from the 4/10/2023 Called Board Meeting, 4/06/2023 Called Board Meeting, 3/28/2023 Regular Board Meeting and 3/24/2023 Called Board Meeting
- 13.2. Consideration and Approval of Proposed Bid Proposals
- 13.3. Consideration and Approval of Proposed Budget Amendments
- 13.4. Consideration and Approval for Purchase of New Buses
- 13.5. Consideration and Approval for Purchase of Additional Suburbans
- 13.6. Consideration and Approval for Purchase of Chromebooks
- 13.7. Consideration and Approval for Purchase of iPads
- 13.8. Consideration and Approval of the Sale of Surplus Police Vehicles and Buses
- 13.9. Consideration and Approval of Instruction Materials Allotment and TEKS Certification
- 13.10. Consideration and Approval of Change Order No. 3 for the Cross Timbers Intermediate School Fine Arts Academy to Phillips May Corporation
- 13.11. Consideration and Approval for Best Value Contractor Rank and Award for Multi-Campus Kitchen RTU Additions
- 13.12. Consideration and Approval of Temporary Construction Easement with the City of Mansfield
- 13.13. Consideration and Approval of MOU with University of North Texas at Dallas (UNTD)
- 13.14. Consideration and Approval of Waiver Request for Section 504 GEH

**14. Superintendent's Report**

- 14.1. Delinquent Tax Reports
- 14.2. Disbursement Reports
- 14.3. Financial Reports
- 14.4. Investment Reports
- 14.5. Property Tax Collection Report
- 14.6. EC Accountability
- 14.7. Board Accountability
- 14.8. Enrollment Report
- 14.9. Attendance Percentage Report
- 14.10. Approved Student Trips
- 14.11. Facility Rental Revenue Report

- 14.12. Resignations
- 14.13. Resignation Reasons
- 14.14. Superintendent New Hires
- 14.15. 2017 Bond Program Report
- 14.16. State Intruder Detection Audits

15. **Adjourn**

- 15.1. Adjourn



**Board of School Trustees  
Mansfield Independent School District**

TITLE: School Board Superstar Awards      DATE: Tuesday, April 25, 2023

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### **INFORMATION**

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**BACKGROUND:**

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

**School Board Superstar Award  
April 2023**

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

**Imogene Gideon Elementary School – 2nd Grade**

Klara Rodriguez

**Glenn Harmon Elementary School – 2nd Grade**

Agnes Niang

**Thelma Jones Elementary School – 1st Grade**

Evie Richard

**Judy K. Miller Elementary School – 2nd Grade**

Haya Hafza

**D.P. Morris Elementary – 1st Grade**

Jade Gallegos

**Erma Nash Elementary School – 2nd Grade**

Matias Hurtado

**Nancy Neal Elementary School – 2nd Grade**

James Hisaw

**Brenda Norwood Elementary School – 4th Grade**

Shaelynn Reed

**Cora Spencer Elementary – 3rd Grade**

Kasen Page

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)*

**Tarrant County Species**

**Champion/Reserve or  
Showmanship Winners:**

Reagan Blanton  
Paisley White  
Helena Blank  
Adelyn Crews  
Emily Keating  
Madison Rankin  
Sophia Bulls  
William Coker  
Martin Puente  
Martin Puente  
Trinity Wagner  
Cayden Yocom  
Kinsler Gengo  
Tatum Gengo  
Matthew Zamora  
Hailey Plumlee  
Kylie Peery

**Major Stock Show Placings:**

Hudson Atwood  
Reagan Blanton  
Martin Puente  
Tatum Gengo  
Kinsler Gengo  
Trinity Wagner  
Maddie Rankin  
Kala Trentham  
Kylie Peery  
Helena Blank  
Abigail Johnson  
Addison Penwarden  
Paislee King  
Lucas Lopez  
Kylie Peery

**Justification for the Commendation:**

Students from Mansfield ISD's FFA Program will be recognized for earning species champion/reserve or showmanship winnings in the Tarrant County Stockshow and for other major stock show placings.

**Requested Month of Board Meeting for Commendation:** April

**Principal, Director, or Supervisor's Approval:** Shaye Anne Atwood **Date:** 4/17/23

**Associate Superintendent of Communications & Marketing Approval:**



**Date:** 4/17/23

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)*

Laila Hamdan  
Alyssa Le  
Geoffrey Ogbogu  
Poornima Srivastava  
Campbell Speakes

**Justification for the Commendation:**

Students from Jerry Knight Stem Academy who competed and placed at the annual Texas State Science and Engineering Fair hosted at Texas A&M will be recognized

**Requested Month of Board Meeting for Commendation:** April

**Principal, Director, or Supervisor's Approval:** Victoria Webster **Date:** 4/17/23

**Associate Superintendent of Communications & Marketing Approval:**



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**Date:** 4/17/23



# Summit P-TECH Academy



## P-TECH ACADEMY

Computer Programing & Software Development | Industry Experience  
Associate Degree & High School Diploma





# Community Partners



**MOUSER**  
ELECTRONICS

**Tarrant  
County  
College**





# College, Career, Life Ready

- Dual Credit Opportunities
- Work-Based Learning
- Earning Industry-Based Certifications (PCEP: Certified Entry-Level Python Programmer)



LIFE READY • CAREER READY  
COLLEGE READY

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)*

Kelly Campbell & Energy Conservation

**Justification for the Commendation:**

For the tenth consecutive year, Mansfield ISD has been recognized with the 2023 Energy Star Partner of the Year-Sustained Excellence Award. Jeff Brogden will recognize Kelly Campbell and staff for their outstanding efforts in helping us achieve this recognition.

**Requested Month of Board Meeting for Commendation:** April

**Principal, Director, or Supervisor's Approval:** Jeff Brogden **Date:** 4/17/23

**Associate Superintendent of Communications & Marketing Approval:**



**Date:** 4/17/23

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)*

Rita Denton, Executive Director Student Nutrition & Staff

**Justification for the Commendation:**

The Student Nutrition Department successfully completed their Administrative Review and Procurement Review. This is an extensive review that occurs every 4 years, reviewing the National School Lunch Program and School Breakfast Program. Three auditors were on-site for 3 days, reviewing 6 schools and 9 meal sessions. Auditors reviewed all aspects of the program, including meal pattern and menu compliance, counting and claiming of meals, documentation, and meal applications and verification. There were zero findings during the Administrative Review and 1 minor technical error during the Procurement Review. The auditors were blown away by the amazing customer service and food quality shown at all campuses, and the organization and dedication of the campus teams and leadership. They commented that visiting Mansfield ISD was the most fun they had all year.

**Requested Month of Board Meeting for Commendation:** April

**Principal, Director, or Supervisor's Approval:** Jeff Brogden **Date:** 4/17/23

**Associate Superintendent of Communications & Marketing Approval:**



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**Date:** 4/17/23



**Board of School Trustees  
Mansfield Independent School  
District**

TITLE: Curriculum, Instruction &  
Accountability Systems Report

DATE: April 25, 2023

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**PRESENTATION**

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**BACKGROUND:**

Jennifer Young, Associate Superintendent, will provide a Curriculum, Instruction & Accountability Systems Report.



# Curriculum, Instruction & Accountability

## *Systems Report*



# CIA Just Cause

**We exist to serve MISD by providing a rigorous, equitable curriculum and meaningful professional learning to empower, inspire, and educate all students.**

# Vision 2030 & Core Processes

Mansfield Independent School District



**Mission** To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

**Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



**Motto** MISD: A great place to live, learn, and teach.

## Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.



As a continuous improvement district, Mansfield ISD is committed to the following

## Core Processes:

Curriculum

Calibration

Cadence of Accountability

Collaboration (PLC)



# Who We Are!

## CAMPUS LEADERSHIP AND SUPERVISION

Executive Directors  
Professional learning  
Principals and APs  
PLCs  
Grow Your Own Program

SEL  
Behavior  
Intervention  
MOUs Higher Ed  
Counselor  
Supervision  
Support Counselor

## GUIDANCE & COUNSELING

## DEPARTMENT OF INSTRUCTION

COA  
Testing  
Surveys  
Title Funds  
CCMR  
Data/Analytics  
School Improvement

## ACCOUNTABILITY & FEDERAL PROGRAMS

Curriculum  
Coaches /Coordinators  
Professional Learning  
Choice Schools  
Advanced Academics  
Career Technical Education  
Instructional Technology

## SPECIAL POPULATIONS

SPED  
504  
DYSLEXIA  
MTSS  
EL

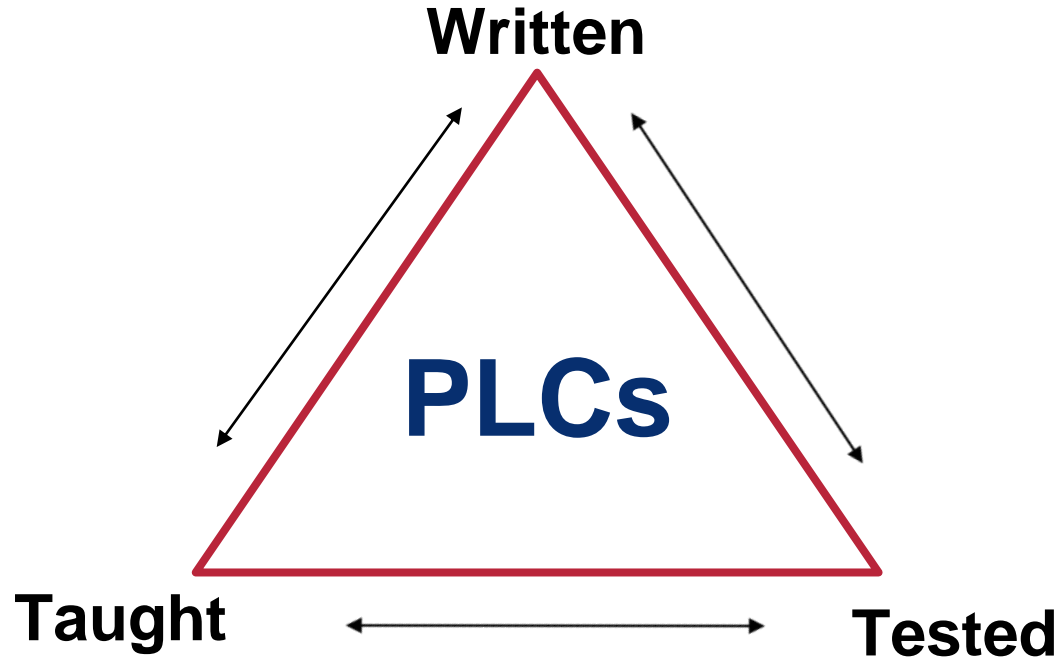
## VISION 2030

Student Scorecard  
Departmental Scorecard  
Guiding Statements  
Continuous Improvement

## EVERYTHING ELSE

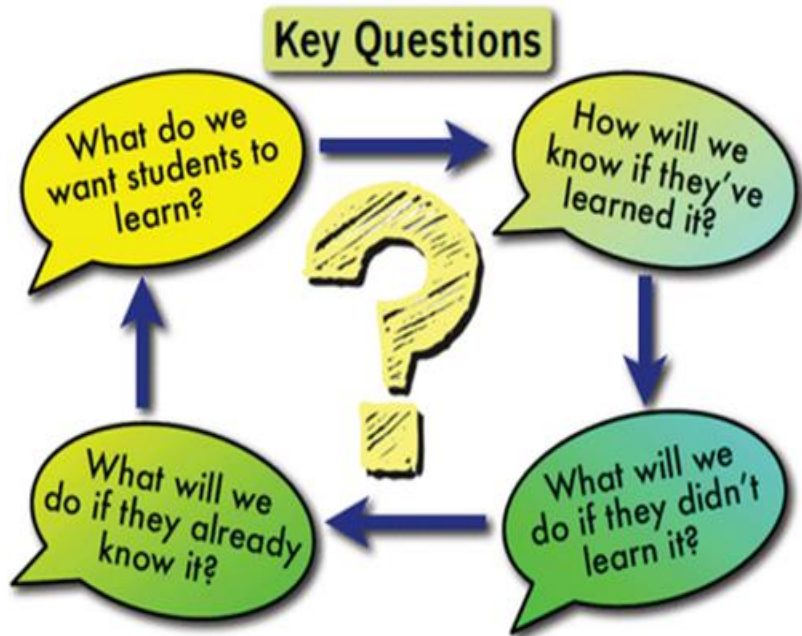
DEIC  
HB4545  
IMA  
TTESS/TPES

# CURRICULUM



# INSTRUCTION

## PLCs



### 3 Big Ideas that *drive* the work of a PLC:



*A Focus on Learning*



*A Collaborative Culture and Collective Responsibility*



*A Results Orientation*



# ACCOUNTABILITY



## Formative Assessments



PSAT/SAT®



## Questions



# Curriculum, Instruction and Accountability Systems Report April 25, 2023

## Organization Chart

Associate Superintendent: Jennifer Young

### Curriculum, Instruction and Accountability

	Executive Director Elementary	Executive Director High School	Executive Director Middle Grades	Area Superintendent Curriculum Instruction	Area Superintendent Administration	Executive Director Special Populations	Executive Director Guidance and Counseling	Director Social Emotional Learning
	Kristi Cobb	Fernando Benavides	Dr. Marcus Brannon	Dr. Georgie Swize	Dr. Tiffanie Spencer	Dr. Michelle Edwards-Scott	Jennifer Powers	Mendy Gregory
Program/Task Responsibilities	Campus Admin Leadership Development	Campus Admin Leadership Development	District of Innovation Process	Curriculum and Instruction	Vision 2030 Infrastructure and Research	Special Education	Higher Ed MOUs	Social Emotional Learning
	Assistant Principals	Individual Graduation Plans	Vision 2030 Implementation	Career Technology Education	Cadence of Accountability	504	Vision 2030 Implementation	Teacher and Staff Training
	Early Literacy	TIPPS Program	Innovative Choice Program Development	District Wide Professional Development	Accountability, Assessment and Analysis	Dyslexia	Student Scorecards	Curriculum Writing
	Principal Meetings	Academic Associates	DEIC	Summer School	Special Populations	RTI	Social Emotional Learning	Vision 2030 Implementation
	Aspiring Leaders Programs	DEI Representative	Instructional Materials Allotment	Advanced Academics-GT & AP	Federal Programs	Language Acquisition	Behavior Intervention	Superintendent Advisory Council (SAC)
				MISD Library Services	T-PESS/T-TESS (w/HR support)			
				Local Assessments	HB 4545			
					National Board Certification			
					Diversity, Equity and Inclusion			

## Major Board Policies

- AIA Accountability: Accreditation and Performance Indicators
- AIB Accountability: Performance Reporting
- AIC Accountability: Interventions and Sanctions
- AID Accountability: Federal Accountability Standards
- AIE Accountability: Investigations
- BQ Planning and Decision-Making Process
- BQA Planning and Decision-Making Process: District-Level
- BQB Planning and Decision-Making Process: Campus-Level
- DMA Professional Development: Required Staff Development
- DN Performance Appraisal
- DNA Performance Appraisal: Evaluation of Teachers
- DNB Performance Appraisal: Evaluation of Campus Administrators
- EA Instructional Goals and Objectives
- EEB Instructional Arrangements: Class Size
- EEH Instructional Arrangements: Homebound Instruction
- EEL Instructional Arrangements: Contracts with Outside Agencies
- EEM Instructional Arrangements: Juvenile Residential Facilities
- EF Instructional Resources
- EFA Instructional Resources: Instructional Materials

EFB	Instructional Resources: Library Materials
EH	Curriculum Design
EHA	Curriculum Design: Basic Instructional Program
EHAA	Basic Instructional Program: Required Instruction (All Levels)
EHAB	Basic Instructional Program: Required Instruction (Elementary)
EHAC	Basic Instructional Program: Required Instruction (Secondary)
EHAD	Basic Instructional Program: Elective Instruction
EHB	Curriculum Design: Special Programs
EHBA	Special Programs: Special Educations
EHBAA	Special Education: Identification, Evaluation, and Eligibility
EHBAB	Special Education: ARD Committee and Individualized Education Program
EHBAC	Special Education: Students in Non-district Placement
EHBAD	Special Education: Transition Services
EHBAE	Special Education: Procedural Requirements
EHBAF	Special Education: Video/Audio Monitoring
EHBB	Special Programs: Gifted and Talented Students
EHBC	Special Programs: Compensatory/Accelerated Services
EHBD	Special Programs: Federal Title I
EHBE	Special Programs: Bilingual Education/ESL
EHBF	Special Programs: Career and Technical Education
EHBG	Special Programs: Prekindergarten
EHBH	Special Programs: Other Special Populations
EHBJ	Special Programs: Innovative and Magnet Programs
EHBK	Special Programs: Other Instructional Initiatives
EHBL	Special Programs: High School Equivalency
EHDB	Alternative Methods for Earning Credit: Credit by Examination with Prior Instruction
EHDC	Alternative Methods for Earning Credit: Credit by Examination without Prior Instruction
EHDD	Alternative Methods for Earning Credit: College Course Work/Dual Credit
EHDE	Alternative Methods for Earning Credit: Distance Learning
EHDF	Alternative Methods for Earning Credit: Local Remote Learning Program
EI	Academic Achievement
EIA	Academic Achievement: Grading/Progress Reports to Parents
EIC	Academic Achievement: Class Ranking
EIE	Academic Achievement: Retention and Promotion
EIF	Academic Achievement: Graduation
EK	Testing Programs
EKB	Testing Programs: State Assessment
EKBA	State Assessment: English Learners/Emergent Bilingual Students
EKC	Testing Programs: Reading Assessment
EKD	Testing Programs: Mathematics Assessment
EMB	Miscellaneous Instructional Policies: Teaching About Controversial Issues
EMI	Miscellaneous Instructional Policies: Study of Religion
FFB	Student Welfare: Crisis Intervention
FFBA	Crisis Intervention: Trauma-Informed Care
FFEA	Counseling and Mental Health: Counseling
FFEB	Counseling and Mental Health: Mental Health

# Department of Instruction Scorecard 2021-2026

1. Vision 2020 Guiding Statements									
#	Key Strategic Measure	5 Year Goal	Baseline 20-21						Status
				21-22	22-23	23-24	24-25	25-26	
1.1	% Reading On/Above Level by Start of Gr. 3			74%					
1.2	% of Students Mastering Algebra 2 (A,B,C)	80%	69%	76%					
1.3	% of Students Graduating Life Ready			59%					
1.4	% of Students Graduating College &/or Career Ready			45%					
2. Curriculum & Instruction – District Scorecard									
#	Key Strategic Measure	5 Year Goal	Baseline 20-21						Status
				21-22	22-23	23-24	24-25	25-26	
2.1	% of Grade 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> on or Above Level per MAP Reading	85%	62% (avg)	61%					
2.2	% of Grade 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> on or Above Level per MAP Math	80%	59% (avg)	57%					
2.3	% Completing Student Scorecard	97%		3%					
3. English-Language Arts									
#	Key Strategic Measure	5 Year Goal	Baseline 20-21						Status
				21-22	22-23	23-24	24-25	25-26	
3.1	% of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> STAAR Reading @ Met Standard (1x)	60%/60%/60%	49%/40%/54%	59%/44%/61%					
3.2	% of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> Meet or Exceed BOY-EOY Growth Projection - Reading	60%/60%/60%	43%/46%/44%	53%/48%/52%					
3.3	% of E1/E2 STAAR EOC @ Met Standard (1x)	75%/79%	69%/73%	63%/73%					
3.4	% Domain 2 - Reading School Progress - Relative Performance/Academic Growth	90%/90%	N/A	August 2022					
4. Math									
#	Key Strategic Measure	5 Year Goal	Baseline 20-21						Status
				21-22	22-23	23-24	24-25	25-26	
4.1	% of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> STAAR Math @ Met Standard (1x)	60%/60%/60%	47%/51%/27%	49%/48%/35%					
4.2	% of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> Meet or Exceed BOY-EOY Growth Projection - Math	60%/73%/66%	44%/67%/60%	68%/60%/47%					
4.3	% of Algebra 1 STAAR EOC @ Met Standard (1x)	63%	57%	68%					
4.4	% Domain 2 - School Progress - Relative Performance/Academic Growth	90%/90%		August 2022					
5. Social Studies									
#	Key Strategic Measure	5 Year Goal	Baseline 20-21						Status
				21-22	22-23	23-24	24-25	25-26	
5.1	% Grade 8 STAAR Social Studies @ Met Standard (1x)	60%	37%	39%					
5.2	% STAAR EOC US History @ Met Standard (1x)	84%	78%	81%					
6. Science									
#	Key Strategic Measure	5 Year Goal	Baseline 20-21						Status
				21-22	22-23	23-24	24-25	25-26	
6.1	% of 5 <sup>th</sup> /8 <sup>th</sup> STAAR Science @ Met Standard (1x)	60%/60%	37%/50%	43%/51%					
6.2	% of 5 <sup>th</sup> /8 <sup>th</sup> Meet/Exceed BOY-EOY Growth Projection – Science	60%/60%	54%/54% MOY-EOY	65%/60%					
6.3	% of STAAR EOC Biology @ Met Standard (1x)	73%	67%	67%					
7. Advanced Academics									
#	Key Strategic Measure	5 Year Goal	Baseline 20-21						Status
				21-22	22-23	23-24	24-25	25-26	
7.1	% of AP exams scoring 3 or better	TBD	July 2021	40					
7.2	# of National Commended Scholars/National Merit Scholars	40/10	23/1	7/1					
8. LOTE									
#	Key Strategic Measure	5 Year Goal	Baseline 20-21						Status
				21-22	22-23	23-24	24-25	25-26	
8.1	% Earning LOTE Credit Level 1/Level 2	90%/90%	81%/78%	89%/88%					
9. Digital Learning									
#	Key Strategic Measure	5 Year Goal	Baseline 20-21						Status
				21-22	22-23	23-24	24-25	25-26	
9.1	% of Digital Engagement, Enhancement, &/or Extension Observed	70%	52%	52%					

Met or Exceeded 5 Year Goal
On Track Towards Meeting Goal with a Positive Trend
Did Not Achieve Yearly Goal-Improvement Effort Suggested
Current Progress Did Not Achieve Goal-Improvement Effort Required



2022 - 2023

Curriculum, Instruction and Accountability

**District Mission**

To inspire and educate students to be productive citizens.

**District Vision**

A destination district committed to excellence.

**District Motto**

MISD: A great place to live, learn, and teach.

**Department/Campus Motto**

MISD: A great place to live, learn, and teach.

**District/Campus Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relations
- Resiliency

**MISD Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as a MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.

**Vision Goals**

Implementation of Professional Learning Communities K-12.

**Supporting Goals**

Focus on principal and assistant principal leadership development.

## [MISD Curriculum Management Plan](#)

(Can be found on the district website)

The Curriculum Management Plan communicates the intent and direction for the Mansfield ISD in the areas of curriculum, instruction, and assessment. The plan coordinates improvement efforts in the development and implementation of the curriculum. It outlines the expectations and procedures for the written curriculum, taught curriculum (instruction), and assessed curriculum (tested) in accordance with Board policy.

A Curriculum Management Plan allows the organization to obtain the educational benefits of a coordinated and focused program for student learning. The plan also serves to focus instruction and facilitate the design, delivery, and assessment of the curriculum. Ultimately, the Curriculum Management Plan conveys the intent of District leadership and provides clear direction for students, parents, teachers, and administrators in the system. The plan establishes a framework outlining guidelines and procedures for the development, adoption, scope, sequence, alignment, delivery, evaluation, and revision of the written curriculum in all subject areas. The plan also provides the structure to ensure quality control of the designed and delivered curriculum, internal consistency, and necessary resources.

The MISD Board of Trustees designates the Superintendent as the curriculum leader in charge of establishing procedures for the design and delivery of the curriculum consistent with the Board's adopted mission and applicable goals, State laws, and State Board of Education (SBOE) rules. The Board deems it essential for the school system to continually develop and modify its curriculum to provide a common direction of action for all instructional and programmatic efforts to meet changing needs. This curriculum component shall be an integral part of the District's long-range planning process. An environment to support curriculum delivery must be created and maintained by all functions of the organization.

### **Initiatives and Areas of Focus for 2023-24**

#### Professional Learning Communities

- Continue partnering with Solution Tree to provide training for campus administrators
- Partner with Solution Tree to provide teacher training (each campus – 10 people)
- Campus leadership and support (principals and assistant principals)
- PLC expectations
- Equity work regarding differentiation
- Alignment of the written, taught and tested curriculum

#### Department of Instruction

- Focus on learning
- Closing the gaps
- Creating assessments that incorporate new STAAR/EOC item types
- Redesign of curriculum template in Canvas
- Calibration work focused on context
- Standards Based mindset training
- Curriculum Audit in Fall 2023
- Continue work on proficiency scales
- Development of Curriculum Based Assessments

#### Assessment and Accountability

- Data literacy training

- Building teacher capacity around MAP data
- Creation of campus data spreadsheets
- Scorecard monitoring
- Monitoring of school improvement process

#### Special Populations

- Efficiency in staffing
- ECSE transition support
- MTSS work and training
- Strengthening dual language programs

#### Guidance and Counseling

- Tweaks to the student scorecard platform
- Reorganization of scorecard lessons
- Train all counselors and administrators on the Comprehensive Guidance and Counseling Program
- Transition SEL lessons to the Canvas curriculum template
- Provide updated links to SEL lessons on the website
- Link weekly SEL previews that are sent to teachers to the website



## Grade 5 ELAR | Unit 1: Journeys

25 days | 60 minute block



### PLANNING: What do we want our students to learn?

[Year at a Glance](#)

[Pacing Calendar](#)

#### BEFORE YOU BEGIN . . .

- [Unpack the essential standards](#) to gain a foundational understanding of the [TEKS](#).

#### UNIT OVERVIEW

<b>Reading Workshop</b>	<i>The Path to Paper Son and Louise Share Kim, Paper Son</i>	<i>From Life on Earth-and Beyond</i>	<i>From Pedro's Journal</i>	<i>Poetry Collection</i>	<i>Picturesque Journeys</i>
<b>Reading-Writing Bridge</b>	Related words, short vowel patterns, author's purpose, simple sentences	Synonyms & antonyms, long vowel patterns, text features, compound subjects & predicates	Context clues, R-controlled vowel words, precise language, compound & complex sentences	Fig. language, R-controlled vowel words, imagery, common, proper, & collective nouns	Parts of speech, plural suffixes, figurative language, irregular plurals
<b>Writing Workshop</b>	<b>Narrative Writing Mentor Text: <i>Catching the Moon</i></b> <b>Narrative Writing Mentor Text: <i>Islandborn</i></b>				
	Introduce mentor stacks, immerse in personal narrative texts	Develop elements of personal narrative writing	Develop the structure of personal narrative writing	Apply writer's craft and conventions of language to develop and write personal narrative	Publish, celebrate, and assess personal narrative writing
<b>Book Club</b>	<i>Journeys in Time, Why We Live Where We Live, The Porcupine Year, Exploring and Mapping the American West, Wildflower Girl</i>				

## Unit #1: Journeys

### UNIT ESSENTIAL STANDARDS\*

- [5.7C use text evidence to support an appropriate response \(Readiness\)](#)
- [5.9Di recognize characteristics and structures of informational text, including the central idea with supporting evidence \(Readiness\)](#)
- [5.10A\\* explain the author's purpose and message within a text \(Supporting\)](#)

### ASSESSMENT: How will we know students have learned it?

BOY ASSESSMENTS	STATE ASSESSMENT ITEMS	UNIT ASSESSMENTS
<ul style="list-style-type: none"> <li>● Baseline Assessment (BOY)</li> <li>● Quick Phonics Screener</li> </ul>	<ul style="list-style-type: none"> <li>● <a href="#">Genre Questions (STAAR Stems)</a></li> </ul>	<ul style="list-style-type: none"> <li>● CBA - Edugence</li> </ul>

### INSTRUCTION: How will we teach it?

#### SUGGESTED PACING

25 Days

- [Week 1, Days 1-5](#): *The Path to Paper Sons* and *Louise Share Kim, Paper Son* (Informational)
- Week 2, Days 6-10:
- Week 3, Days 11-15:
- Week 4, Days 16-20:
- Week 5, Days 21-25:

### WEEK 1 INSTRUCTION: How will we teach it?

#### SUGGESTED PACING

5 Days

**Week 1: *The Path to Paper Sons* and *Louise Share Kim, Paper Son***

**Objectives:** Readers will analyze the central idea and details of informational texts using supporting evidence and explain the author's purpose. Writers will brainstorm and plan for their personal narrative, craft simple sentences, and decode/spell multisyllabic words with short vowel patterns.

#### WEEKLY ESSENTIAL STANDARDS\*

- [5.7C use text evidence to support an appropriate response \(Readiness\)](#)
- [5.9Di recognize characteristics and structures of informational text, including the central idea with supporting evidence \(Readiness\)](#)
- [5.10A\\* explain the author's purpose and message within a text \(Supporting\)](#)

## Unit #1: Journeys

### ADDITIONAL STANDARDS *ITALICIZED = ONGOING TEKS*

#### Reading Comprehension Skills/Reader Response Skills

*5.1A listen actively to interpret verbal and non-verbal messages, ask relevant questions, and make pertinent comments*

*5.5 self-select text and read independently for a sustained period of time*

*5.6A establish purpose for reading assigned and self-selected texts*

*5.6B generate questions about text before, during, and after reading to deepen understanding and gain information*

*5.6E make connections to personal experiences, ideas in other texts, and society*

*5.7A describe personal connections to a variety of sources, including self-selected texts*

*5.7F respond using newly acquired vocabulary as appropriate*

*5.7G discuss specific ideas in the text that are important to the meaning*

*5.9D recognize characteristics and structures of informational text, including:*

*5.9F recognize characteristics of multimodal and digital texts*

#### Academic Vocabulary/Word Study

*5.2Aii demonstrate and apply phonetic knowledge by decoding multisyllabic words with closed syllables; ~~open syllables; VCe syllables; vowel teams, including digraphs and diphthongs; r-controlled syllables; and final stable syllables~~*

*5.3A use print or digital resources to determine meaning, syllabication, pronunciation, and word origin*

#### Spelling

*5.2Bi demonstrate and apply spelling knowledge by spelling multisyllabic words with closed syllables; ~~open syllables; VCe syllable; vowel teams, including digraphs and diphthongs; r-controlled syllables; and final stable syllables~~*

#### Language and Convention

*5.11Di edit drafts using standard English conventions, including complete simple ~~and compound~~ sentences with subject-verb agreement ~~and avoidance of splices, run-ons, and fragments~~*

#### Writing

*5.11A plan a first draft by selecting a genre for a particular topic, purpose, and audience using a range of strategies such as brainstorming, freewriting, and mapping*

*5.12A compose literary texts such as personal narratives, ~~fiction, and poetry~~ using genre characteristics and craft*

### COMMON MISCONCEPTIONS

5.7C: Students might...

- Literally read and respond to the question rather than build an inference-based response
- Fail to include evidence which supports their response
- Include evidence which does not prove or tie to their position/thesis
- Fail to include their own commentary
- Answer by formula (1 sentence answer, drop a quote, end with “that proves my answer.”)

5.9Di: Students might...

- struggle to pinpoint the central idea and choose a piece of evidence instead.

## Unit #1: Journeys

5.10A: Students will be able to:

- Explain that the author’s purpose is reflected in the way the author writes about the topic.
- Make judgments about the text by examining the extent to which its content, form, and style achieve the author’s desired purpose.
- Think critically about the text.
- Examine and understand a variety of elements of the author's craft.
- Write using similar techniques as the author, focusing on word choice, sentence structure, and expression of ideas that conveys their own personalities.

### VOCABULARY

Informational Text	a text that presents information in order to explain, clarify, and/or educate (previously called “expository”)
Central Idea/Main Idea	the main topic of an informational text is its central idea. The central idea can be clearly stated in the text or it may require that the student infer or read between the lines. Authors may introduce hints such as facts, details, or examples about the topic before actually stating the central idea.; 5.9Di uses the term “central idea” but the word “main” is found in question stems for this standard- both terms should be used
Details	the available body of supporting, valid, and relevant details, facts, or information that supports an inference, idea, or proposition
Organizational Pattern	<p>the pattern an author constructs as he organizes his or her ideas and provides supporting details</p> <ul style="list-style-type: none"> <li>● Cause and Effect - connects events that happen (effects) with why they happen (causes)</li> <li>● Chronological Order or Time Order- the arrangement of things following one after another in time</li> </ul>
Personal Narrative	an expressive literary piece written in first person that centers on a particular event in the author’s life and may contain vivid description as well as personal commentary and observation

### VERTICAL ALIGNMENT

← PREVIOUS LEARNING	CURRENT LEARNING	FUTURE LEARNING →
<p>4.7C: use text evidence to support an appropriate response</p> <p>4.9Di: recognize characteristics and structures of informational text, including: the central idea with supporting evidence</p> <p>4.10A: explain the author's purpose and message within a text</p>	<p>5.7C use text evidence to support an appropriate response</p> <p>5.9Di recognize characteristics and structures of informational text, including the central idea with supporting evidence</p> <p>5.10A* explain the author’s purpose and message within a text</p>	<p>6.5C: use text evidence to support an appropriate response</p> <p>6.8Di: analyze characteristics and structural elements of informational text, including: the controlling idea or thesis with supporting evidence</p> <p>6.9A: explain the author's purpose and message within a text</p>

## Unit #1: Journeys

INSTRUCTIONAL SUGGESTIONS <i>with</i> DISTRICT-VETTED RESOURCES	
<p>Read aloud <i>Call Me Joe</i> in tandem with genre anchor chart to immerse students into the structures and elements of informational text. <i>Guiding Question: What are the structures and characteristics of informational text?</i></p> <p>First read for comprehension <i>The Path to the Paper Son &amp; Louie Share Kim, Paper Son</i>. Begin reading as a class and scaffold to independent reading. Provide individual accommodations, such as buddy reading or listening to the text, as needed. Model/encourage annotating the text to monitor comprehension, make connections, and build stamina. As students finish their first read, they may respond to the text through Develop Vocabulary/Check for Understanding questions or <a href="#">text structures</a> for kernel essays.</p> <p>After first read, close read <i>The Path to the Paper Son &amp; Louie Share Kim, Paper Son</i> (Days 3-4). Utilize the Close Read margin notes and <a href="#">STAAR stems</a> to explicitly teach the essential standard. Students use the appropriate genre mastery slide as they work through the text. Embed academic vocabulary discussions that guide students to define unfamiliar or multiple meaning words in context. Extend TEKS lessons as needed to provide further support.</p> <p>Students may complete the <i>Read Like a Writer</i> exercise with a partner. The <i>Write for a Reader</i> author's craft mini-lesson can be completed in partners or later embedded authentically into the personal narrative during the drafting or revising processes. <i>Guiding question: What is the author's purpose of (informational text)? How does it differ from the purpose of my personal narrative?</i></p> <p>Guide students to decode and spell <a href="#">multisyllabic short vowel (closed syllable)</a> words using slidedeck, begin a growing anchor chart, create a R/W notebook entry (notes, foldable, dictated sentences). Provide ongoing short vowel practice (Orton Gillingham exercises, building words with letter tiles or whiteboards, BOOM cards/task cards) through small groups or stations. Post the 3 high frequency words outside the classroom door (for rapid reading during arrival) or in a visible location within the classroom.</p> <p>Deliver <a href="#">Invitation to Notice Process mini-lessons</a> to demonstrate and reinforce that complete sentences must have a subject and verb and correct subject-verb agreement. Create an anchor chart with sample complete simple sentence(s). To apply, students use the newly acquired convention (complete sentences) in authentic, purposeful writing tasks and add "complete simple sentences" to their Community Editing Checklist.</p> <p>Select a Unit 1 writing mentor text (<a href="#">Catching the Moon or Islandborn</a>) to immerse students into the <a href="#">personal narrative genre</a>. Guide students to brainstorm ideas for their own personal narrative, providing choice. Encourage students to begin the writing process with the end in mind using the narrative writing <a href="#">rubric</a>.</p> <p><i>Guiding questions: What are the elements of a personal narrative? What will my topic be, and what plot events will I include? How will my personal narrative be evaluated?</i></p>	
DISTRICT-VETTED RESOURCES	
<b>Reading &amp; Author's Craft:</b> <i>Call Me Joe</i> genre mentor read aloud text T22-T23 Informational Text Genre Spotlight T24-T25	<b>Phonics &amp; Spelling:</b> <a href="#">Short Vowel Words Resources</a> High frequency words: <i>said, and, the</i>  <b>Language &amp; Conventions:</b>



## Unit #1: Journeys

*The Path to the Paper Son; Louie Share Kim, Paper Son* T32-T41, S20-29

[Text Complexity Chart](#)

Check for Understanding questions: T43, S31

Close Read Lesson: Analyze Idea & Details T46-T47, S32

Close Read Lesson: Use Text Evidence T50-T51, S33

Related Words T58-T59

Author's Craft: Explain Author's Purpose, T62-T63, S37

Choose a Writing Purpose: T64-T65, S38

[Comprehension Mastery- \(5.6B\)-Slide 2; \(5.6E\)-Slide 4](#)

[Genre Mastery- Informational \(5.9Di\)-Slide 2; \(5.10A\)-Slide 5](#)

[Genre Question STAAR Stems](#)

**Reader's Response:**

[Text Structures for Reader's Response](#)

SCR Prompts

[SCR Resource Folder](#)

[Invitation to Notice Slides-Simple Sentences](#)

Simple Sentences T68-T69

**Writing:**

[Genre Immersion Mini-Lesson](#)

[Writing Mentor Text Resource Slides Unit 1 Writing Support](#)

Introduce & Immerse Writing

Workshop mini-lessons T70-T78, S41-S45

<p style="text-align: center;"><b>INTERVENTIONS</b></p> <p>What will we do if students <u>don't</u> learn it?</p>		<p style="text-align: center;"><b>EXTENSIONS</b></p> <p>What will we do if students <u>do</u> learn it?</p>
<p>Essential Standards only; use Myfocus lessons with the topic being identified SPED coach could add in resources here</p> <p>Name the topic</p> <p>Lesson 1: T28; myFocus Intervention Teacher's Guide Lesson 26, pgs. T173-177 Informational Text Features Activity</p> <p>Lesson 2: T44; myFocus Reader, pgs. 6-7</p> <p>Lesson 3: T48; myFocus Intervention Teacher's Guide Lesson 28, pgs. T187-T192</p> <p>Lesson 4: T48; myFocus Intervention Teacher's Guide Lesson 28, pgs. T187-T192</p> <p>Lesson 5: T56; myFocus Reader, pgs. 6-7</p>		<p>Lesson 1: T28; Inquiry-Have students use the timeline on p. 14-15 in the Student Interactive to generate questions about immigration and then choose one to investigate. Throughout the week, have them conduct research about the question. See Extension Activities p. 38-42 in the Resource Download Center.</p> <p>Lesson 5: T56; Inquiry-Students should organize their findings on their brief inquiry projects. Have them organize their information into an effective format. Critical Thinking: Talk with students about their findings and the process they used. See Extension Activities p. 38-42 in the Resource Download Center.</p>

Unit #1: Journeys

**WEEK 1 FORMATIVE ASSESSMENT: How will we know students have learned it?**

<a href="#"><u>Progress Check-Ups</u></a>		<a href="#"><u>Cold Reads</u></a>
<a href="#"><u>Weekly Standards Practice</u></a>		<a href="#"><u>Language &amp; Conventions</u></a>
<a href="#"><u>Phonics &amp; Spelling</u></a>		<a href="#"><u>Genre Mastery / Comprehension Mastery</u></a>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Budget Update

DATE: April 25, 2023

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**PRESENTATION**

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**BACKGROUND:**

The purpose of the budget update is to provide a picture of the district's progress and status for the 2023-2024 budget. The presentation includes the latest information as it pertains to funding for public education and impact on the Mansfield ISD 2023-2024 budget.

The presentation will be given by Michele Trongaard, Associate Superintendent of Business and Finance

**CONSIDERATIONS:**

None



# 2023-2024 BUDGET UPDATE

April 25, 2023



# VISION 2030

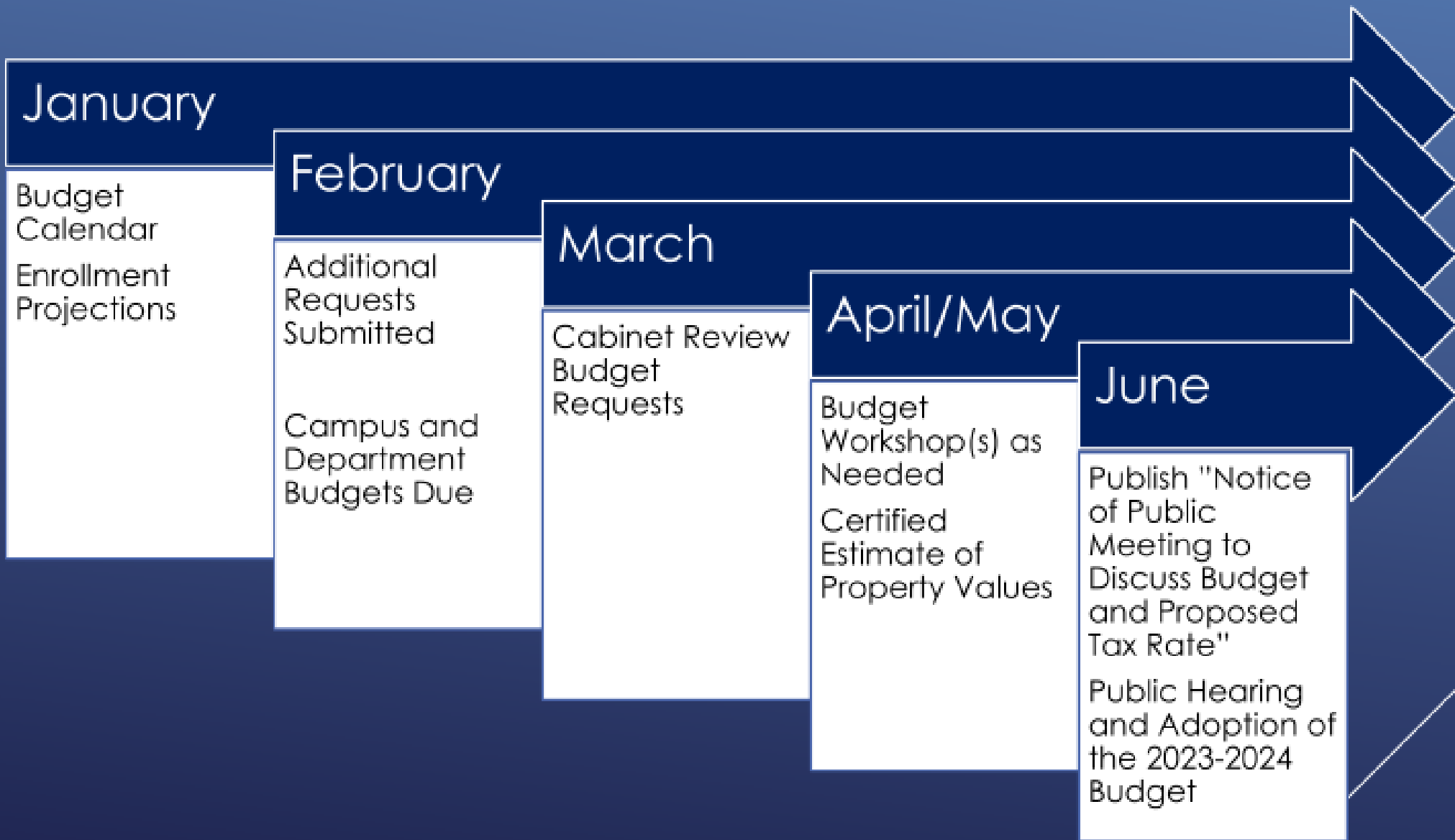
LIFE READY • CAREER READY  
COLLEGE READY



# 2023-2024 BUDGET GOALS



# 2023-2024 BUDGET CALENDAR



# 2023-2024 BUDGET CALENDAR

July

Certified Property Values –  
Tarrant and Johnson  
County

August

Adopt Tax Rate



# 2023-2024 BUDGET ASSUMPTIONS

- Enrollment – 35,854 (+124)
- Average Daily Attendance – 94.5%
- Increase in Property Values – 9%
- Tax Rate?
  - Additional Property Tax Relief?
  - New Homestead Exemption?
  - Change in Floor Tax Rate?



# DEADLINES

May 8

Last day for House committees to report out house bills

May 12

Last day for the House to consider House bills on the floor

May 24

Last day to pass bills; any amendments have to be addressed by May 28

May 29

Last day of session, Sine die



# HOUSE BILL 1

## House

- Property Tax Relief
  - \$3.118 billion for current-law required reduction
  - \$2.156 billion for an additional 7.756% reduction to maximum compressed tax rates
  - \$12.001 billion for HB 2
- School Finance
  - \$2.4 billion for golden penny increase
  - \$5 billion for school finance changes

## Senate

- Property Tax Relief
  - Same
  - Same
  - \$9.831 billion for SB 2, 3, 4, and 5
- School Finance
  - Same
  - \$5 billion for Senate Bills 8, 9, 11, 1474, & 2565.



# SENATE BILL 30

## House

- \$1.6 billion for school safety
- \$100 million for special education evaluations
- \$4.4 billion for TRS benefit enhancement

## Senate

- \$600 million for school safety
- \$1 billion for TRS for benefit enhancement



# House



Property Taxes, HB 2



ESAs, HB 5261



Teacher Vacancy Task Force,  
HB 11



Safety, HB 3 or HB 13



Instructional Materials, HB 1605



School Finance, HB 100

# Senate



Property Taxes, SB 3, 4, and 5



ESAs, SB 8



Teacher Vacancy Task Force, SB 9



Safety, SB 11



Instructional Materials, SB 2565



School Finance, ???



# PROPERTY TAX RELIEF

## House

- Additional Tier 1 Tax Rate Compression
- 5% Appraisal Cap on all Real Property
- Total about \$17.3 billion

## Senate

- Same
- Increase Homestead Exemption to \$70k & Over-65 Disabled to \$30k
- Business Personal Property Exemption
- Total about \$16.5 billion



# PROPERTY TAX RELIEF: SENATE

Homestead Exemption Increase:

SB 3: Increases Homestead Exemption from \$40k to \$70k

Increases Exemption for Over-65 & Disabled from \$10k to \$30k

Retroactive – 2023 if Constitutional Amendment is approved by voters in November

Truth-in-Taxation (tax rates) will be calculated and adopted assuming the new exemption levels



# HOUSE BILL 100 REP. KEN KING

- Increase in Basic Allotment to \$6,250(\$4mil) in FY2024 and \$6,300(\$6mil) (and require that 50% of the gain be used for salary increases for teachers, counselors, nurses and librarians);
- Change the special program allotments(not the regular program) to use enrollment rather than attendance;
- Update special education funding;
- Increase transportation funding from \$1/mile to \$1.54/mile regular education, \$1.28/mile special education;
- Create a new math pathways allotment, and
- Create a new fine arts allotment





# OTHER SCHOOL FUNDING CHANGES CONSIDERED

- Senate Bill 9 - One-time payment of \$2,000 to teachers with more than 20,000 students, \$6,000 with less than 20,000 students
- School safety allotment, HB 3, HB 13, SB 11
- New instructional materials allotment



# COMPENSATION PLANNING

## HB 100 Language

- *A school district must use at least 50 percent of the amount that equals the product of the average daily attendance of the district multiplied by the amount of the difference between the district's funding under this chapter per student in average daily attendance for the current school year and the preceding school year to increase the average total compensation per employee employed by the district as classroom teachers, full-time librarians, full-time school counselors certified under Subchapter B, Chapter 21, and full-time school nurses.*

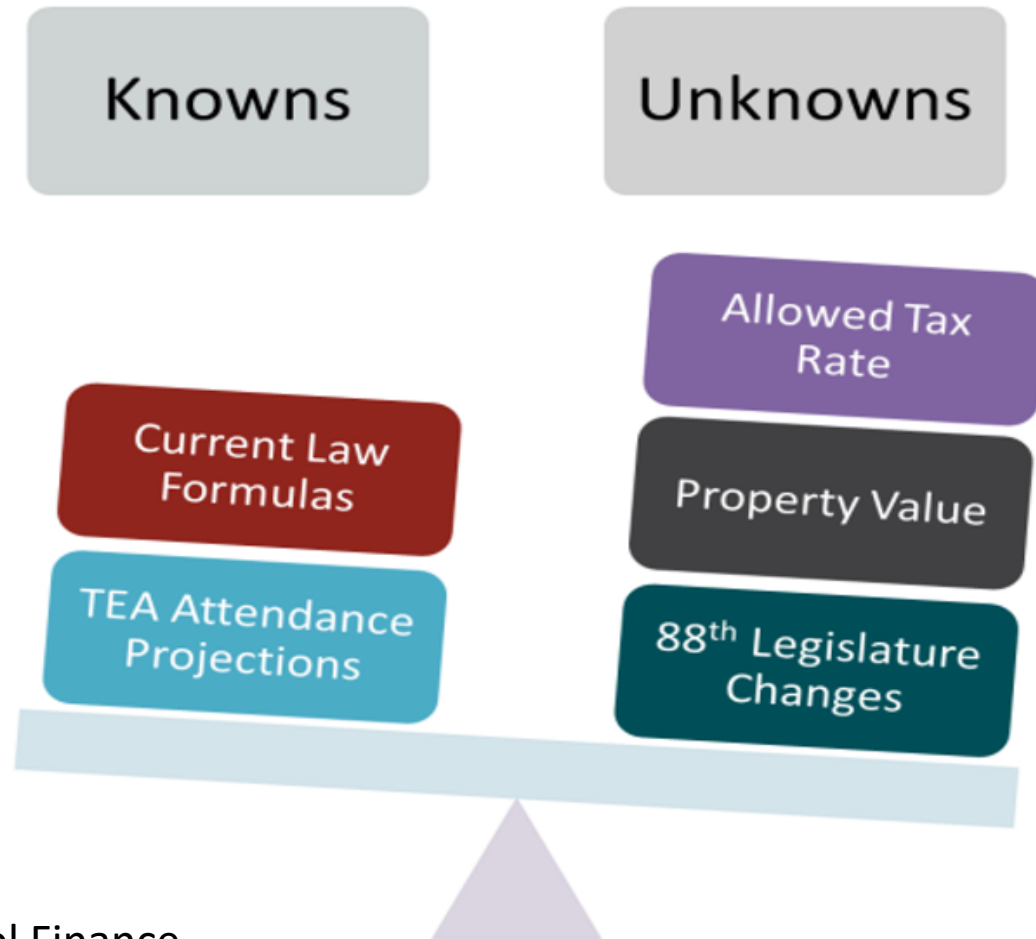
## SB 9 Language

- *A school district shall use money received under Subsection(a) to increase the salary provided to each classroom teacher in the district for the 2023-2024 school year over the salary the teacher received or would have received if employed by the district in the 2022-2023 school year by at least the amount received per classroom teacher under Subsection(a).*

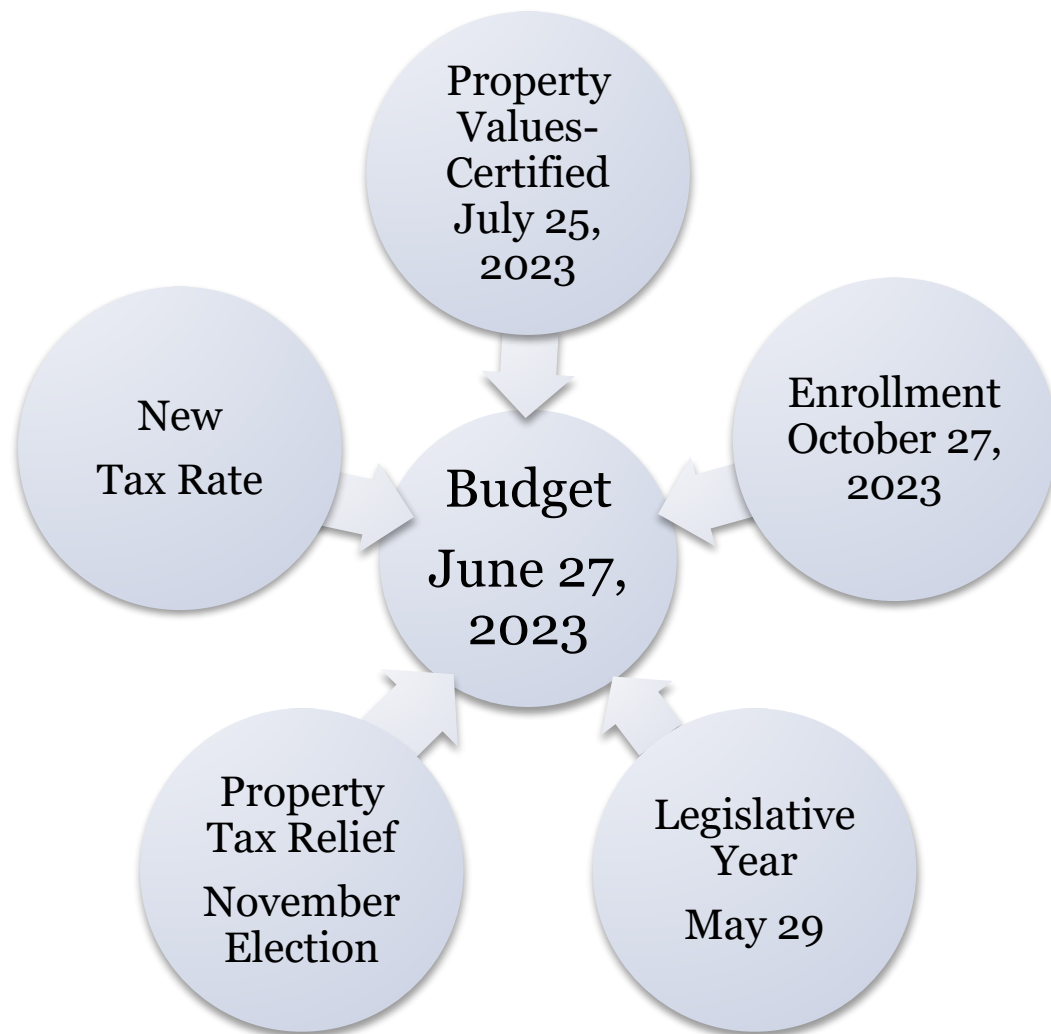
We won't have final language on any required pay increases until end of May, TEA interpretation may take longer.



# What We Know



# WHEN WILL WE KNOW?



# INFLATIONARY COSTS

## INFLATIONARY COSTS IN MANSFIELD ISD

% INCREASE IN COSTS FOR MANSFIELD ISD SINCE 2019



Fuel

**+83%**



General Insurance  
Policies

**+105%**



Utilities

**+11%**



Employee  
Compensation

**+10%**

\*Inflationary cost increases only. Figures do not account for growth in population.



# WHAT'S NEXT?

- 5/16 – Budget Workshop – Special Called Board Meeting
- 5/23 – Budget Update – Board Meeting (if needed)
- 6/27 – Adopt Budget
  
- 8/22 – Adopt Tax Rate

To Contact Your Legislature or Follow the Bills: <https://lrl.texas.gov/>







**Board of School Trustees  
Mansfield Independent School District**

TITLE: Report on Board Member Continuing Education Credits      DATE: April 25, 2023

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## DISCUSSION

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### BACKGROUND:

All new Board Members shall participate in a local district orientation session and shall complete a minimum of 16 hours from approved sponsors on duties of a school board member prior to the end of their first year of service. Returning Board Members shall complete annually 8 hours of continuing education credits. Mansfield ISD Board Members have until the last regular meeting of the Board before the May Trustee Election to complete their required training.

### CONSIDERATIONS:

Below are the hours of continuing education credit earned by each Board Member for the period of April 27, 2022, through April 25, 2023.

<b>Board Member</b>	<b>Topic 1</b>	<b>Topic 2</b>	<b>Topic 3</b>	<b>Total</b>
Courtney Lackey Wilson	✓	3.00	65.50	68.50
Keziah Farrar	✓	3.00	28.25	31.25
Bianca Benavides Anderson	✓	3.00	74.68	77.68
Michelle Newsom	✓	3.00	13.50	16.50
Desiree Thomas	✓	3.00	71.25	74.25
Craig Tipping	✓	3.00	39.00	42.00
Warren Davis	✓	3.00	5.50	8.50



**DATE:** April 25, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** OVER 20 YEARS

**NAME:** Brown, James  
**ASSIGNMENT:** Teacher; Coach/Timberview High School  
**EXPERIENCE:** 28 years  
**REASON:** Retiring  
**EFFECTIVE DATE:** June 30, 2023

**NAME:** Crockett, Deidre  
**ASSIGNMENT:** Counselor/Wester Middle School  
**EXPERIENCE:** 28 years  
**REASON:** Retiring  
**EFFECTIVE DATE:** June 5, 2023

**NAME:** Crossley, Stephanie  
**ASSIGNMENT:** Teacher/Nash Elementary School  
**EXPERIENCE:** 29 years  
**REASON:** Retiring  
**EFFECTIVE DATE:** May 26, 2023

**NAME:** Dabney, Monica  
**ASSIGNMENT:** Counselor/Mansfield High School  
**EXPERIENCE:** 29 years  
**REASON:** Retiring  
**EFFECTIVE DATE:** June 5, 2023

**NAME:** Eastman, Melissa  
**ASSIGNMENT:** Teacher/Holt Elementary School  
**EXPERIENCE:** 24 years  
**REASON:** Promotion in another district  
**EFFECTIVE DATE:** May 26, 2023

**NAME:** Fragale, Sherry  
**ASSIGNMENT:** Assistant Principal/Cabaniss Academy  
**EXPERIENCE:** 28 years  
**REASON:** Retiring  
**EFFECTIVE DATE:** June 5, 2023

NAME: Gilbert, Karen  
ASSIGNMENT: Data/Instructional Specialist/Timberview High School  
EXPERIENCE: 40 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Greig, Kimberly  
ASSIGNMENT: Teacher/Willie Brown Academy  
EXPERIENCE: 28 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Hess, Rodney  
ASSIGNMENT: Teacher/Lillard Intermediate School  
EXPERIENCE: 32 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Higgins, Bradley  
ASSIGNMENT: Teacher; Coach/Timberview High School  
EXPERIENCE: 22 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Keel, Michael  
ASSIGNMENT: Data/Instructional Specialist; Coach/Legacy High School  
EXPERIENCE: 20 years  
REASON: Promotion in another district  
EFFECTIVE DATE: March 31, 2023

NAME: McGill, Judith  
ASSIGNMENT: Teacher/Timberview High School  
EXPERIENCE: 34 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Melendez, Roberta  
ASSIGNMENT: Teacher/Icenhower Intermediate School  
EXPERIENCE: 32 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Miller, Lee  
ASSIGNMENT: Librarian/Donna Shepard Leadership Academy  
EXPERIENCE: 25 years  
REASON: Health or family circumstances  
EFFECTIVE DATE: April 28, 2023

NAME: Morrison, Glenn  
ASSIGNMENT: Teacher/Mansfield High School  
EXPERIENCE: 35 years  
REASON: Health or family circumstances  
EFFECTIVE DATE: May 26, 2023

NAME: Nutley, Rodney  
ASSIGNMENT: Teacher/Legacy High School  
EXPERIENCE: 28 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Okogbodu, Ira  
ASSIGNMENT: Teacher/Anderson Academy  
EXPERIENCE: 23 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Oldenberg, Michelle  
ASSIGNMENT: Teacher/Holt Elementary School  
EXPERIENCE: 27 years  
REASON: Retiring  
EFFECTIVE DATE: March 13, 2023

NAME: Pilgrim, Laure  
ASSIGNMENT: Teacher/Danny Jones Middle School  
EXPERIENCE: 23 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Rabalais, Phillip  
ASSIGNMENT: Teacher/Legacy High School  
EXPERIENCE: 25 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Ritz, Howard  
ASSIGNMENT: Teacher/Legacy High School  
EXPERIENCE: 25 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Ross, Janice  
ASSIGNMENT: Diagnostician/Special Services  
EXPERIENCE: 33 years  
REASON: Retiring  
EFFECTIVE DATE: May 31, 2023

NAME: Sawyer, David  
ASSIGNMENT: Teacher/Danny Jones Middle School  
EXPERIENCE: 25 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Schmidt, Scott  
ASSIGNMENT: Teacher/Brown Leadership Academy  
EXPERIENCE: 26 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Smith, Sally  
ASSIGNMENT: Teacher/Neal Elementary School  
EXPERIENCE: 29 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: St. Julian, Paige  
ASSIGNMENT: Teacher/Coble School  
EXPERIENCE: 25 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Stephenson, Cynthia  
ASSIGNMENT: Teacher/Worley Middle School  
EXPERIENCE: 40 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Thayer, Jeremy David  
ASSIGNMENT: Principal/Ponder Elementary School  
EXPERIENCE: 26 years  
REASON: Retiring  
EFFECTIVE DATE: June 5, 2023

NAME: Watson, Penny  
ASSIGNMENT: Registered Nurse/Health Services  
EXPERIENCE: 26 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Webb, Jennifer  
ASSIGNMENT: Teacher/Orr Intermediate School  
EXPERIENCE: 30 years  
REASON: Career Change  
EFFECTIVE DATE: May 26, 2023

NAME: Wood, Jana  
ASSIGNMENT: Teacher/Erma Nash Elementary School  
EXPERIENCE: 27 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Wright, Betty  
ASSIGNMENT: Teacher/Wester Middle School  
EXPERIENCE: 23 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Human Resources Report

DATE: April 25, 2023

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**ACTION**

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**BACKGROUND:**

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

**CONSIDERATIONS:**

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

**RECOMMENDATION:**

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

“Approve new contractual personnel and approve promotions, as presented.”

**DATE:** April 25, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent for Human Resource Services  
**RE:** **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/  
TRANSFERS:**

**NAME:** Allen, ShaKendra  
**ASSIGNMENT:** Principal/Donna Shepard Leadership Academy  
**EXPERIENCE:** 11 Years  
**DEGREE:** Master's/University of North Texas-Dallas  
**START DATE:** 7/10/2023

**NAME:** Carlisle, Amy  
**ASSIGNMENT:** Principal/Alice Ponder Elementary  
**EXPERIENCE:** 10 Years  
**DEGREE:** Master's/University of North Texas  
**START DATE:** 7/10/2023

**NAME:** Williams, KaMeshia  
**ASSIGNMENT:** Principal/Nancy Neal Elementary  
**EXPERIENCE:** 22 Years  
**DEGREE:** Master's/Lamar University-Beaumont  
**START DATE:** 7/10/2023

\* Years of experience are self-reported and verified upon receipt of service records.





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Teacher Contract Abandonment

DATE: April 25, 2023

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**ACTION**

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**BACKGROUND:**

Texas Education Code Section 21.210 specifies circumstances under which teachers may relinquish their teaching positions and leave employment of the district during a contract term. The statute also includes provisions for school districts to submit complaints to the State Board of Educator Certification regarding those educators who fail to comply with TEC 21.210 by abandoning their contracts without “good cause,” seeking sanctions against certificates for contract abandonment.

**CONSIDERATION:**

Determine whether “good cause” existed under Texas Education Code Section 21.210(c)(2) for these employees, Nathan Lowe and Elizabeth Hatley Green, to abandon their teacher contracts with Mansfield ISD, and whether the District should file complaints to seek sanctions against their teaching certificates.

Good cause under the regulations are the following: serious illness or health condition of the educator or family member with whom the educator resides; relocation to a new city as a result of a change in employer of the educator’s spouse or partner who resides with the educator; a significant change in the educator’s family needs that requires the educator to relocate or to devote more time than allowed by current employment; or the educator’s reasonable belief that the educator had written permission from the school district administration to resign. Mitigating factors include that the educator: gave written notice more than 30 days before the first day of instruction for which the educator will not be present; assisted the school district in finding a replacement educator; continued to work until the school district hired a replacement educator; assisted in training the replacement educator; showed good faith in communications and negotiations with the school district; provided lesson plans for classes following the resignation; changed careers within education; was to experience a reduction in base pay; and resigned due to hazardous working conditions.

**RECOMMENDATION:**

If the Board finds good cause did not exist for the contract abandonment, then the motion would be:

“I move that the Board determine that good cause did not exist under Texas Education Code Section 21.210(c)(2), for teachers Nathan Lowe and Elizabeth Hatley Green to abandon their teacher contracts with Mansfield ISD, and that the Board authorize the Superintendent to notify the State Board for Educator Certification to seek sanctions against the teachers’ teaching certificates.”

If the Board finds good cause did exist for the contract abandonment, then there is no need for the Board to take action on this agenda item.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Proposed Termination of  
Probationary Contract

DATE: April 25, 2023

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**ACTION**

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**BACKGROUND:**

As shared in administrative briefing, there is one probationary teacher whose principal recommended the termination of his/her probationary contract at the end of the contract year, in the best interest of the District, per Board Policy DFAB.

**CONSIDERATIONS:**

- Approve terminating the probationary contract of the named employee at the end of the contract year in the best interest of the District.
- Do not approve terminating the probationary contract of the named employee at the end of the contract year, which will entitle him/her to be employed in the same professional capacity for the next school year.

**RECOMMENDATION:**

The Superintendent recommends the termination of the probationary contract of the named employee at the end of the contract year, in the best interest of the District.

If Board agrees, the motion would be:

“I move that the Board terminate the probationary contract of the named employee at the end of the contract year, in the best interest of the District, and authorize the Superintendent to provide notice to the employee.”



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Proposed Non-renewal of  
Term Contract

DATE: April 25, 2023

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**\*NO ACTION NEEDED AT THIS TIME\***

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**BACKGROUND:**

The Human Resources Report contains the recommended notice of proposed nonrenewal of the term contract of a teacher, containing the Board policy reasons for nonrenewal, per Board Policy DFBB. This notice will enable the teacher to request a nonrenewal hearing, which the Superintendent recommends be conducted by an attorney designated by the Board. After the nonrenewal hearing and the Board's receipt of the hearing officer's recommendation, including all testimony and evidence from the hearing, the employee and the administration will have the right to oral argument in front of the Board. After oral argument, the Board will decide whether or not to nonrenew the teacher's contract. If the teacher does not request a hearing, then, at next month's meeting, the Board will vote whether or not to nonrenew the term contract.

**CONSIDERATIONS:**

- Approve giving the teachers notice of proposed term contract nonrenewal.
- Do not approve giving the teachers notice of proposed term contract nonrenewal, which will provide them with a term contract for the following school year, by operation of law.

**RECOMMENDATION:**

The Superintendent recommends giving the teachers notice of proposed nonrenewal of their term contracts.

If Board agrees, the motion would be:

“I move that the Board give the teachers notice of proposed nonrenewal of their term contracts, as recommended by the Superintendent, and authorize the Superintendent of Schools to send the notice letter.”



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of  
Resolution Number 23-13  
Calendar Modification for 2023-2024

DATE: April 25, 2023

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**ACTION**

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**BACKGROUND:**

Board of Trustees of the Mansfield Independent School District is authorized by § 11.51 of the Texas Education Code to govern and oversee the management of the public schools in the District

**CONSIDERATIONS:**

The Board recognizes that the District Calendar for the 2023-2024 school year should be modified to achieve the goal to increase time and opportunities for teachers to prepare and plan effective instruction. The Trustees find a substantial public purpose exists in increasing the time and opportunities for teachers the have this time to ensure students are provided an excellent educational opportunity.

The Board authorizes and directs the Superintendent to modify the Mansfield ISD 2023-2024 school calendar by changing designated School Days to Workdays to increase time and opportunities for teachers to prepare and plan effective instruction. This is to include specifically changing September 22, 2023, from a School Day to a Student Holiday/Teacher Workday; changing February 16, 2024, from a School Day to a Student Holiday/Teacher Workday and Bad Weather Day 1; and changing April 1, 2024, from a School Day to a Student Holiday/Teacher Workday and Bad Weather Day 2.

**RECOMMENDATION:**

The Superintendent recommends approval of Resolution Number 23-13 as presented.

**RECOMMENDED MOTION:**

If the Board desires to approve this action item, an appropriate motion would be:  
*“Move to recommends approval of Resolution Number 23-13 as presented.”*

Jul-23							Jan-24						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
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2	3	4	5	6	7	8	7	8	9	10	11	12	13
9	10	11	12	13	14	15	1	15	16	17	18	19	20
16	17	18	19	20	21	22	21	22	23	24	25	26	27
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30	31												
Aug-23							Feb-24						
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13	14	15	16	17	18	19	11	12	13	14	15	16	17
20	21	22	23	24	25	26	18	19	20	21	22	23	24
27	28	29	30	31			25	26	27	28	29		
Sep-23							Mar-24						
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10	11	12	13	14	15	16	10	11	12	13	14	15	16
17	18	19	20	21	22	23	17	18	19	20	21	22	23
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							31						
Oct-23							Apr-24						
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15	16	17	18	19	20	21	14	15	16	17	18	19	20
22	23	24	25	26	27	28	21	22	23	24	25	26	27
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Nov-23							May-24						
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12	13	14	15	16	17	18	12	13	14	15	16	17	18
19	20	21	22	23	24	25	19	20	21	22	23	24	25
26	27	28	29	30			26	27	28	29	30	31	
Dec-23							Jun-24						
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10	11	12	13	14	15	16	9	10	11	12	13	14	15
17	18	19	20	21	22	23	16	17	18	19	20	21	22
24	25	26	27	28	29	30	23	24	25	26	27	28	29
31							30						



**RESOLUTION OF THE BOARD OF TRUSTEES OF  
MANSFIELD INDEPENDENT SCHOOL DISTRICT  
Resolution No.: #23-13**

**WHEREAS**, the Board of Trustees (the “Board”) of the Mansfield Independent School District (the “District”) is authorized by § 11.51 of the Texas Education Code (“TEC”) to govern and oversee the management of the public schools in the District; and

**WHEREAS**, Mansfield ISD in response to the need to increase time and opportunities for teachers to prepare and plan effective instruction; and

**WHEREAS**, the Board recognizes that the District Calendar for the 2023-2024 school year should be modified to achieve the goal to increase time and opportunities for teachers to prepare and plan effective instruction.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:**

**RESOLVED**, the Board of Trustees finds a substantial public purpose exists in increasing the time and opportunities for teachers to prepare and plan effective instruction to ensure students are provided an excellent educational opportunity.

**RESOLVED**, the Board authorizes and directs the Superintendent to modify the Mansfield ISD 2023-2024 school calendar by changing designated School Days to Workdays to increase time and opportunities for teachers to prepare and plan effective instruction. This is to include specifically changing September 22, 2023, from a School Day to a Student Holiday/Teacher Workday; changing February 16, 2024, from a School Day to a Student Holiday/Teacher Workday and Bad Weather Day 1; and changing April 1, 2024, from a School Day to a Student Holiday/Teacher Workday and Bad Weather Day 2.

**PASSED AND APPROVED** this \_\_\_\_ day of \_\_\_\_\_ 2023 by the Board of Trustees for the Mansfield Independent School District.

By: \_\_\_\_\_  
Courtney Lackey-Wilson  
President of the Mansfield ISD Board of Trustees

Attest: \_\_\_\_\_  
Bianca Benavides Anderson  
Board Secretary



Meeting: 4/10/2023 Called Meeting 5:00 p.m.  
Generated by: Julie Moye

1. Call to Order

**The meeting was called to order at 5:00 p.m.**

2. Roll Call

**Board members present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Warren Davis.**

3. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, including the Superintendent evaluation and contract, 551.071; Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

**The Board of Trustees adjourned to closed session at 5:00 p.m. After a brief recess, closed session began at 5:06 p.m.**

4. Reconvene

1. Reconvene to Public

**The Board of Trustees reconvened to open session at 6:20 p.m.**

5. Meeting Opening

1. Prayer

**The prayer was led by Warren Davis.**

2. Pledges

**The pledges were led by Desiree Thomas.**

6. Public Comment

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum. **Cynthia Daniels discussed how the MISD's librarians are highly qualified to select books for its libraries and that parents can put blocks on their students' accounts if there are books they don't want them to read. Jennifer Rike asked the Board if MISD policy changes concerning library books would support the district's current values. Ebony Turner said that the district needs to focus on more important issues such as safety, bullying and special education services rather than creating policies**

that ban books. Shelia Favor feels that most parents want books that are educational and that don't promote alternative lifestyles. Kristen Hendrix encouraged the Board to visit and meet with campus librarians, who she feels are very qualified to select books that meet certain criteria. Denise Lunski said that the district must protect the innocence of children from books that are inappropriate by banning them. Christina Fuentes spoke against banning books and does not feel that the Board has a right to determine what her children read. Jo Anna Cardoza discussed complaints against a campus administrator by LULAC and asked the Board not to bring politics into policy. Mark J. Hayes asked the Board to put smart policies in place that protect children, such as prohibiting direct contact with teachers via text after hours. Myra Miller spoke about her concern that exposing children to sexual content in books desensitizes them and thanked the Board for their hard work on policy.

7. Discussion

1. Policy Review Committee Update

The Policy Review Committee did not have an update at this time.

2. Board Scorecard

Desiree Thomas led the discussion on the Board Scorecard, announcing that she, Bianca Benavides Anderson and Superintendent, Dr. Kimberley Cantu were selected to present on this topic at TASB's Summer Leadership Institute.

8. Business Items Requiring Board Action

1. Consideration and Approval of Administrative Contract Renewals

Desiree Thomas made a motion to approve administrative contract renewals. Warren Davis seconded. The motion carried 7-0.

9. Adjourn

1. Adjourn

The meeting was adjourned at 6:52 p.m.

Minutes: 4/06/2023 Called Meeting 6:00 p.m.  
Generated by: Julie Moye

1. Meeting Opening

1. Call to Order

**The meeting was called to order at 6:00 p.m.**

2. Roll Call

**Board members present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Warren Davis.**

3. Prayer

**The prayer was led by Bianca Benavides Anderson.**

4. Pledges

**The pledges were led by Michelle Newsom.**

2. Public Comments Regarding Posted Agenda Items

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

**There were no public comments.**

3. Closed Meeting

1. Pursuant to Texas Government Code Section 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District, under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code, including to provide legal advice regarding a Level III hearing on a student matter.

2. Pursuant to Texas Government Code Section 551.074 to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee, or to hear a complaint or charge against an officer or employee.

3. Pursuant to Texas Government Code Section 551.082, to deliberate a case involving discipline of a public school child, including discussion on a Level III hearing on a student matter.

4. Pursuant to Texas Government Code Section 551.0821, to deliberate a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation, including discussion on a Level III hearing on a student matter.

5. Conduct Level III hearing and deliberations on a student matter.

**The Board of Trustees adjourned into the closed meeting at 6:03 p.m.**

4. Open Meeting

1. Consider and take action regarding Level III Grievance.

**The Board of Trustees reconvened to the open meeting at 8:18 p.m. Bianca Benavides Anderson made a motion to modify Mr. Vaughn's request for relief on the issues as follows: 1. Request that an announcement be made from the office to clear his reputation be denied; 2. Request that the records be managed by a conservator versus the principal be denied; 3. Request that the student be removed or expelled from ECHS be denied; however, the modification is that the Board orders administration to review the disciplinary actions administered to said student to determine that they are appropriate, implemented and enforced. Keziah Farrar seconded. Michelle Newsom read the following statement, "School safety and ensuring disciplinary actions are our utmost priority. The Board challenges the district to ensure that all rules are followed and ensure that all students feel safe in their environment all the time, every day. Bullying will not be tolerated in any form for any student or staff in the district." The motion carried 7-0.**

5. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, including the Superintendent evaluation and contract, 551.071; Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

**There was no action taken on this item.**

6. Reconvene

1. Reconvene to Public

**There was no action taken on this item.**

7. Adjourn

1. Adjourn

**The meeting was adjourned at 8:20 p.m.**

Meeting: 3/28/2023 Regular Meeting 6:00 p.m.  
Generated by: Julie Moye

1. Call to Order

**The meeting was called to order at 6:00 p.m.**

2. Roll Call

**Board members present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Warren Davis.**

3. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, including the Superintendent evaluation and contract, 551.071; Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

**The Board of Trustees adjourned to closed session at 6:00 p.m. After a brief recess, closed session began at 6:08 p.m.**

4. Reconvene

1. Reconvene to Public

**The Board of Trustees reconvened to open session at 7:01 p.m.**

5. Meeting Opening

1. Prayer

**The prayer was led by Craig Tipping.**

2. Pledges

**The Presentation of Colors was presented by the Mansfield High School JROTC. The pledges were led by Warren Davis.**

6. District Recognition

1. School Board Superstar Awards

**Elementary students who were selected to receive the School Board Superstar Award for outstanding citizenship for the months February and March were recognized and awarded.**

2. Athletic Recognitions

1. MHS Girls Swimming

**The Mansfield High School Girls Swim team and coaching staff were recognized for placing third overall at the UIL Swimming and Diving State Competition with the following students earning top awards: Katie Walker, 2<sup>nd</sup> in the 100 Butterfly; Elise Clift, 1<sup>st</sup> in the 200 Freestyle and 500 Freestyle; Elise Clift, Gracie Walker, Katie Walker and Natalie Do, 3<sup>rd</sup> place in the Girls 200 Medley Relay; and Elise Clift, Gracie**

**Walker, Natalie Do and Katie Walker, 2<sup>nd</sup> place in the Girls 400 Freestyle Relay.**

**2. Summit High School Boys Basketball**

**The Summit High School Boys Basketball team was recognized for advancing to the state tournament for the first time in school history.**

**3. Fine Arts Recognitions**

**1. All State Musicians**

**The following students were recognized for being selected as All State Musicians through the Texas Music educators Association: Reagan Bonebrake, Lake Ridge HS; Kayla Butler, Mansfield HS; Jaylen Callies, Lake Ridge HS; Maricio Cruz, Summit HS; Joseph Fondren, Summit HS; Alan Garcia, Summit HS; Ty Tery, Legacy HS; Grace Lipscomb, Mansfield HS; Anne Frances Mascarinas, Mansfield HS; Cuauhtemoc Ramrez, Legacy HS; Iniquez Rusk, Jr., Summit HS; Brian Shamayev, Lake Ridge HS; Nicolashenso Shea, Lake Ridge HS; Ashlyn Henson, Summit HS; Hannah Reeve, Summit HS; and Nathan Williams, Mansfield HS.**

**2. AcDec Recognitions**

**The following Lake Ridge High School students were recognized for earning medals in the State Academic Decathlon competition: Jenna Omeira, Khang Vu, Abigail Kelsey, John Dunlap, Soren Hendricks and Mario Garcia.**

**4. Department and Staff Recognitions**

**1. Business and Finance Awards**

**The MISD Business and Finance Department was recognized for earning several prestigious honors, including: the GFOA Certificate of Achievement for Excellence in Financial Reporting, top honors from the School Financial Integrity Rating System, increased S&P Bond Ratings to AA+, the ASBO Budget Meritorious Award and the TASBO Purchasing award of Merit. Kristi Russell was also recognized for earning the TASBO RISE Award.**

**2. Communications and Marketing Awards**

**The MISD Communications and Marketing Department was recognized for winning four awards from the Texas School Public Relations Association for its excellence in school communications and marketing.**

**3. Forbes Best Midsize America**

**The Mansfield ISD was recognized for being named one of Forbes America's Best Midsize Employers for 2023.**

**7. Discussion**

**1. Election of ESC Region 11 Board of Directors**

**The Board of Trustees completed ballots to cast their votes for the ESC Region 11 Board of Directors.**

**2. Board Self Evaluation/Scorecard**

**Desiree Thomas led the discussion on the Board self evaluation/scorecard.**

8. Instructional Focus

1. COA Presentation - Jennifer Young, Mico Rhines, Dr. Matt Brown  
**The COA Presentation was given by Jennifer Young, Associate Superintendent of Curriculum, Instruction and Accountability; Mico Rhines, Principal, Thelma Jones Elementary; and Dr. Matt Brown, Principal, Summit High School.**

9. Presentation

1. Communications and Marketing Update - Donald Williams, Elizabeth Carmody  
**The Communications and Marketing Update was presented by Donald Williams, Associate Superintendent of Communications and Marketing, and Elizabeth Carmody, Executive Director of Community Relations.**

10. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.  
**There were no public comments.**

11. Business Items Requiring Board Action

1. Consideration and Approval of Administrative Contract Renewals  
**There was no action taken on this item.**

12. Consent Agenda

**The Consent Agenda passed 7-0.**

1. Consideration and Approval of Minutes from the 3/07/2023 Called Board Meeting and the 2/28/23 Regular Board Meeting
2. Consideration and Approval of Proposed Bid Proposals
3. Consideration and Approval of Proposed Budget Amendments
4. Consideration and Approval for Engagement of Independent Auditors
5. Consideration and Approval of a Joint Agreement and Contract for Election Services with Tarrant County for the May 6, 2023, General Election for the Mansfield ISD Board of Trustees
6. Consideration and Approval of Resolution #23-10 to Initiate the Sale of Real Property
7. Consideration and Approval of Best Value Contractor Ranking for Negotiation and Award of a Contract Agreement for Newsom Stadium HVAC Replacement
8. Consideration and Approval to Adopt Resolution # 23-12 to Form a Regional Law Enforcement mutual Aid Task Force Agreement
9. Consideration and Approval of Memorandum of Understanding Between the Mansfield Independent School District and the Mansfield ISD Education Foundation

13. Superintendent's Report

**There was no action taken on the items below.**

1. Delinquent Tax Reports
2. Disbursement Reports
3. Financial Reports
4. Investment Reports
5. Property Tax Collection Report
6. EC Accountability
7. Board Accountability
8. Enrollment Report
9. Attendance Percentage Report
10. Approved Student Trips
11. Facility Rental Revenue Report
12. Resignations
13. Resignation Reasons
14. Superintendent New Hires
15. State Intruder Detection Audits
16. 2017 Bond Program Report

14. Adjourn

1. Adjourn

**The meeting was adjourned at 9:08 p.m.**



Meeting: 3/24/2023 Called Meeting 3:00 p.m.  
Generated by: Julie Moye

1. Call to Order

**The meeting was called to order at 3:00 p.m.**

2. Roll Call

**Board member present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas and Craig Tipping. Warren Davis joined the meeting late.**

3. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

**The Board of Trustees adjourned to closed session at 3:01 p.m. After a brief recess, closed session began at 3:03 p.m.**

4. Reconvene

1. Reconvene to Public

**The Board of Trustees reconvened to open session at 3:32 p.m.**

5. Meeting Opening

1. Prayer

**The prayer was led by Warren Davis.**

2. Pledges

**The pledges were led by Craig Tipping.**

6. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum. **Daniel Bennett thanked the Board of Trustees for exercising their right to take action regarding the Tarrant Appraisal District Board of Directors and shared his concerns about TAD and its current leadership.**

7. Business Items Requiring Board Action

1. Consideration and Approval of Resolution #23-11 of the Mansfield Independent School District Board of Trustees Regarding the Recall of a Member of the Tarrant County Appraisal District Board of Directors

Craig Tipping made a motion in accordance with Section 6.033(b) that the Mansfield ISD Board of Trustees is entitled to cast its allocated votes calling for the recall of Kathryn Wilemon by resolution. Desiree Thomas seconded. The motion carried 7-0.

8. Adjourn

1. Adjourn

The meeting was adjourned at 3:41 p.m.



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:**  
Consider Approval of Bids received in the  
Month of March and April

**DATE:** April 25, 2023

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**ACTION**

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**BACKGROUND:**

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12-month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

**CONSIDERATION:**

The following bids were received:

- 23-001 Professional Services (Open-Ended)
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
- 23-003 Fine Arts Specialists and Services (Open-Ended)
- 23-004 Restaurant and Catering Services (Open-Ended)
- 23-009 Fundraiser Services (Open-Ended)

**RECOMMENDATION:**

The Superintendent recommends that the Board approve bids received in the Month of March and April.

**RECOMMENDED MOTION:**

*"Move to adopt the bids received during the Month of March and April."*

## Exhibit 1:

TITLE: Consider Approval of RFP 23-001, 23-002, 23-003, 23-004 and 23-009, Vendor Recommendation for Awarding Open-Ended Bids      DATE: April 25, 2023

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### **BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 23-001 Professional Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-002 Miscellaneous Services and Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-003 Fine Arts Specialist and Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-004 Restaurants and Catering Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-009 Fundraising Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 12, 2023.

These proposals are open-ended with vendors approved and added throughout the proposal period.

### **RFPs:**

The following bids were received for RFP's:

- 23-001 Professional Services (Open-Ended)
  - 1.
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
  1. Redexim Turf Products
- 23-003 Fine Arts Specialists and Services (Open-Ended)
  1. Markiela Benoit
- 23-004 Restaurant and Catering Services (Open-Ended)
  1. CiCi's Walnut Creek
  2. Schlotzsky's Stores LLC
- 23-009 Fundraiser Services (Open-Ended)
  1. Versa Printing, Inc.
  2. Inflatabros Bounce LLC



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of  
Proposed Budget Amendments

DATE: April 25, 2023

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**ACTION**

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**BACKGROUND:**

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #23-03 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements. Budget changes over \$500,000 for approval:

Local revenue was increased by \$1,942,371 to account for additional investment revenue received. Other resources revenue was increased by \$557,994 to account for gas well proceeds and income from the sell of auction items.

Function 11 was increased by \$1,680,124 to cover the purchase of student chromebooks and iPads.

Function 34 was increased by \$820,241 to cover the purchase 4 new buses and 5 district suburbans.

The net effect to the overall budget is zero.

#### CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

The total net effect of all budget changes is \$0.

#### RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2022-2023 budgets as presented.

#### RECOMMENDED MOTION:

*“Move to approve and ratify the budget amendments as presented.”*

**Mansfield Independent School District  
General Operating Budget  
Amended Budget As of 4/25/23**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Amendments 4/25/2023</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Revenues	\$ 191,829,230	\$ 193,757,716	\$ 1,942,371	\$ 195,700,087
State Program Revenues	148,346,726	149,936,212		149,936,212
Federal Program Revenues	5,200,000	5,200,000		5,200,000
Other Resources	-	-	557,994	557,994
<b>Total Revenue and Other Resources</b>	<b>\$ 345,375,956</b>	<b>\$ 348,893,928</b>	<b>\$ 2,500,365</b>	<b>\$ 351,394,293</b>
<b>EXPENDITURES:</b>				
11 Instruction	\$ 206,641,535	\$ 207,258,162	\$ 1,537,304	\$ 208,795,466
12 Library & Media Services	3,935,823	3,956,381	4,204	3,960,585
Curriculum/Instructional Staff				
13 Development	4,360,492	4,410,837	59,875	4,470,712
21 Instructional Administration	5,607,539	5,654,660	(1,482)	5,653,178
23 School Leadership	21,073,767	21,147,510	8,721	21,156,231
31 Guidance & Counseling	10,517,024	10,516,187	22,386	10,538,573
33 Health Services	5,436,450	5,440,232	(881)	5,439,351
34 Student Transportation	14,635,176	16,241,430	819,621	17,061,051
35 Student Nutrition	12,000	12,000		12,000
Co-Curricular/Extra Curricular				
36 Activities	10,395,765	10,553,091	33,210	10,586,301
41 General Administration	8,375,574	8,218,273	16,105	8,234,378
51 Plant Maintenance & Operations	38,697,533	39,133,142	614	39,133,756
52 Security & Monitoring Services	7,081,690	7,109,476	10,019	7,119,495
53 Data Processing Services	6,664,087	6,203,404		6,203,404
61 Community Services	339,549	332,413	(9,331)	323,082
71 Debt Service/ Capital Lease	157,600	157,600		157,600
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,419,352	1,419,352		1,419,352
00 Other Uses	-	20,000		20,000
<b>Total Expenditures</b>	<b>\$ 345,375,956</b>	<b>\$ 347,809,150</b>	<b>\$ 2,500,365</b>	<b>\$ 350,309,515</b>
Transfers In				
Transfers Out			\$ -	\$ -
<b>NET OPERATING RESULTS</b>	<b>\$ -</b>	<b>\$ 1,084,778</b>	<b>\$ -</b>	<b>\$ 1,084,778</b>
Beginning Fund Balance July 1, 2022	115,240,877	115,240,877		115,240,877
Projected Ending Fund Balance June 30, 2023	<b>\$ 115,240,877</b>	<b>\$ 116,325,655</b>		<b>\$ 116,325,655</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**DEBT SERVICE**  
**Amended Budget As of 4/25/2023**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Amendments 4/25/2023</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 64,562,710	\$ 64,562,710		\$ 64,562,710
State Sources	950,000	950,000		950,000
Federal Sources	1,785,298	1,785,298		1,785,298
	<u>1,785,298</u>	<u>1,785,298</u>		<u>1,785,298</u>
<b>TOTAL REVENUES</b>	<b>\$ 67,298,008</b>	<b>\$ 67,298,008</b>	<b>\$ -</b>	<b>\$ 67,298,008</b>
<b>EXPENDITURES:</b>				
71- Debt Administration-Principal	35,620,973	35,620,973		35,620,973
71- Debt Administration-Interest	31,647,035	31,647,035		31,647,035
71- Debt Administration-Fees	30,000	30,000		30,000
	<u>30,000</u>	<u>30,000</u>		<u>30,000</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 67,298,008</b>	<b>\$ 67,298,008</b>	<b>\$ -</b>	<b>\$ 67,298,008</b>
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>NET OPERATING RESULTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>



**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**STUDENT NUTRITION OPERATING BUDGET**  
**Amended Budget As of 4/25/2023**

	<u>Original Budget</u>	<u>Amended Budget</u>	<u>Amendments 4/25/2023</u>	<u>Proposed Amended Budget</u>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 8,479,200	\$ 8,496,200		\$ 8,496,200
State Sources	586,000	656,000		656,000
Federal Sources	12,404,800	12,713,799		12,713,799
<b><i>TOTAL REVENUES</i></b>	<b>\$ 21,470,000</b>	<b>\$ 21,865,999</b>	<b>\$ -</b>	<b>\$ 21,865,999</b>
<b>EXPENDITURES:</b>				
Function 35 - Food Services	21,652,641	22,970,217		22,970,217
Function 51 - Plant Maintenance & Operations	317,318	317,318		317,318
Function 52 - Security & Monitoring Services	-	16,790		16,790
Function 81 - Facilities Acquisition and Construction	-	32,250		32,250
<b><i>TOTAL EXPENDITURES</i></b>	<b>\$ 21,969,959</b>	<b>\$ 23,287,535</b>	<b>\$ -</b>	<b>\$ 23,336,575</b>
Other Resources	\$ 30,000	\$ 30,000		\$ 30,000
Other Uses	-	-		-
Transfers In/(Out)	-	-		-
<b>NET OPERATING RESULTS</b>	<b>\$ (469,959)</b>	<b>\$ (1,391,536)</b>	<b>\$ -</b>	<b>\$ (1,440,576)</b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval  
of the Purchase of Additional  
Buses

DATE: April 25, 2023

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**ACTION**

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**BACKGROUND and CONSIDERATION:**

Currently, 55% of the Mansfield ISD bus fleet is 10 or more years of age. Over 40% of the buses in the fleet have more than 150,000 miles, with 10% having over 200,000 miles. These buses have higher operating costs and are less dependable.

The district proposes the purchase of 4 new international school buses. This purchase is to consist of 4 large buses. The purchase of 4 new buses will allow the district to remove from the fleet older and higher mileage buses.

The new buses are more efficient, have much lower emissions and have enhanced safety technology, such as active accident mitigation systems and rear camera systems.

Adding the new buses to the fleet will enhance the overall level of the fleet and provide a better and safer environment for our students and employees.

**RECOMMENDATION:**

The Superintendent recommends the approval of the purchase of 4 new buses.

**RECOMMENDED MOTION:**

*“I move that the Board approve the purchase of 4 new buses.”*



## Mansfield I.S.D.

Date: April 10, 2023

Body Manufacturer: IC Corp	Model: C3411 Conventional (“2024”)
Chassis Manufacturer: IC Corp	Model: PB105 (“2024”)
Capacity: 77 Passengers	Number of units: 4
<b>Price/Unit: \$138,214.00</b>	<b>TOTAL: \$552,856.00</b>

*Prices are good 30 days from date of this proposal.*

Standard Body Specifications	Chassis Specifications
78” headroom standard	Engine: Cummins ISB 6.7
13 rows of 39” seats 3pt (RT)	Horsepower: 240
12 rows of 39” and 1 row 26” seat 3pt (LT)	Steering: Power, Tilting
National high back air suspension driver’s seat	Power Source: 12 VDC
Windshield wipers, cowl mounted	Torque: 560 lb-ft
First aid kit and body fluid clean-up kit, state spec	Wheelbase: 276”
Full insulation (roof & sides)	Alternator: 325 amp
Body undercoating, fire resistant	Transmission: Allison 2500
Fire extinguisher	Brakes: Full air
Rubber flooring throughout (black)	Front Axle: 10,000#
Safety triangles	Rear Axle: 21,000#
Aluminum aisle strips	Tires: 11R22.5 LRH
90,000 BTU heater with defroster	Fuel Tank: 100 Gallon with barrier
School bus yellow paint	Battery System: (3) 12 volt 2850 CCA
Two full rows interior dome lights	Air-Ride Suspension
Rear view mirror inside (6 x 30)	Warning Buzzers
Rosco cross over mirrors	Auto. Slack Adjusters
Rear view mirrors “Roscoe”	
Tail pipe, horizontal, exits left side through bumper	
Handle, assist, entrance door, outside entrance	
Flasher system, 8 warning lights, red lights active with door open	
Specialty roof hatches (2)	
Warning light LED strobing type	
State spec LED light pkg.	

### Longhorn Bus Sales

LHB VIN: PB193560, RB209622, 9100 N. Loop East, Houston, Texas 77029  
 RB209623, RB209624 Phone: (713) 631-9306

LHB PO: 21-182,  
 22-148

Body Options Included	Chassis Options Included
Interior paint - (white) Reflective material Entry door (air), outward opening White roof Sub floor 5/8" 5-ply plywood sub floor Air stop arms Four emergency E/E windows, vertical hinge Strobe light Monitor, post trip inspection Light, exterior, check, pre-trip 84,500 BTU rear heater Drivers area defrost fan (left) AM/FM/USB Input/PA system Speakers (6) mounted in light bar PDI DOT inspection Lettering (MANSFIELD I.S.D.) Defrost kit Govern speed set at 65mph Weigh bus Air conditioning 136K BTU (2 bulkheads, 1 mid-shift and drivers dash) (Bergstrom) ProVision 5 camera system 10x30 back-up camera Driver alert sign Kenwood 2-way radio	Bendix 4-channel ABS brake system Daytime running lights Throttle (electric) Cruise control Seatbelt cutter Warranty towing: 24 months/Unlimited miles to nearest IC bus dealer

Both body and chassis specifications meet or exceed Texas School Bus Specification # 070-SB-16 for 2018.

**Authorized Signature** \_\_\_\_\_

All stock buses are subject to prior sale.

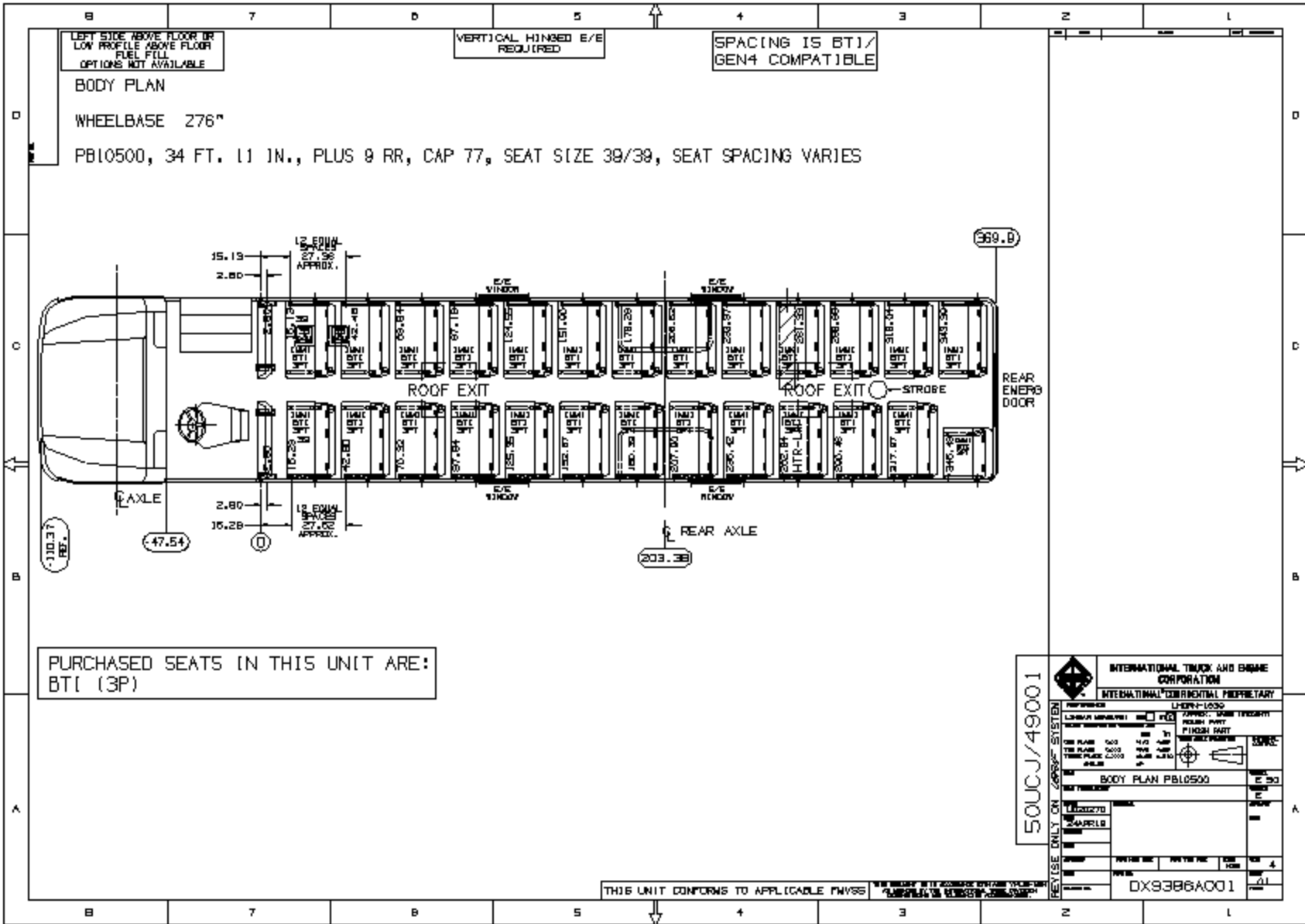
**Buy Board fee not included. If purchasing through Buy Board, and additional \$800.00 must be applied to purchase order (fee is per purchase order not per bus). Longhorn Buy Board number 630-20.**

Estimated delivery is 60 -180 days from receipt of PO (dependent on whether bus is built or scheduled to build). Longhorn Bus Sales will not be held responsible for material shortages or delays due to the global COVID-19 pandemic or any other reasons outside our control of the represented OEMs (IC Corp) or third-party vendors used to complete a customers' bus equipment. A bus may be delivered without third-party products (i.e., A/C, GPS, two-way radios, camera surveillance, etc.) and will be installed when available. These shortages will not hold up invoicing of payments for delivered goods.

**Longhorn Bus Sales**

LHB VIN: PB193560, RB209622, 9100 N. Loop East, Houston, Texas 77029  
RB209623, RB209624 Phone: (713) 631-9306

LHB PO: 21-182,  
22-148



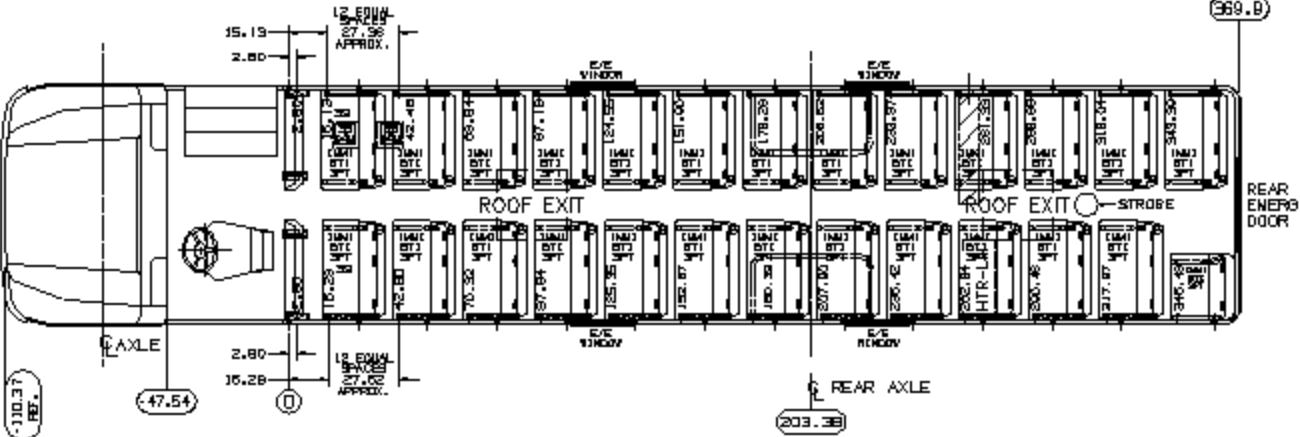
LEFT SIDE ABOVE FLOOR OR  
LOW PROFILE ABOVE FLOOR  
FUEL FILL  
OPTIONS NOT AVAILABLE

VERTICAL HINGED E/E  
REQUIRED

SPACING IS BT1/  
GEN4 COMPATIBLE

BODY PLAN  
WHEELBASE 276"

PB10500, 34 FT. 11 IN., PLUS 0 RR, CAP 77, SEAT SIZE 39/39, SEAT SPACING VARIES



PURCHASED SEATS IN THIS UNIT ARE:  
BT1 (3P)

50UCJ/49001

**INTERNATIONAL TRUCK AND ENGINE CORPORATION**  
INTERNATIONAL CONFIDENTIAL PROPRIETARY

Reference	50UCJ/49001	DATE	10/01/00
Location	9000	PRICE	14.2
TIME	2:00	PAID	1.00
DATE	10/01/00	DATE	10/01/00

CHASSIS  
BODY PLAN PB10500  
VIN: DX93B6A001

REVISE ONLY ON CHASSIS SYSTEM

THIS UNIT CONFORMS TO APPLICABLE FMVSS

FOR MORE INFO CONTACT: (800) 851-5000

DX93B6A001



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval  
of the Purchase of Additional  
Suburbans

DATE: April 25, 2023

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**ACTION**

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**BACKGROUND and CONSIDERATION:**

Currently, MISD has a total of 10 full size Sport Utility Vehicles (SUV) in the fleet. These vehicles are used by staff and student groups to travel within the district and to locations outside the district for professional development and student events. The five oldest SUV have an average age of just over 20 years and over 170,000 miles.

The district proposes the purchase of 5 new Chevrolet Suburbans. This purchase is to consist of 5 Chevrolet Suburbans. The purchase of 5 new suburbans will allow the district to utilize newer, more dependable vehicles for staff and student groups for trips outside of the district.

**RECOMMENDATION:**

The Superintendent recommends the approval of the purchase of 5 new Suburbans.

**RECOMMENDED MOTION:**

*“I move that the Board approve the purchase of 5 new subrubans.”*



**PRODUCT PRICING SUMMARY**

**TIPS USA 210907 AUTOMOBILES**

**VENDOR- 5426 LAKE COUNTRY CHEVROLET, 2152 N. WHEELER STREET JASPER, TX 75951**

End User: MANSFIELD ISD

Prepared by: RICHARD HYDER

Contact: LEIGHANN TAMPLIN 682.314.1676

Phone: 409.300.1385

Email: [LEIGHANNTAMPLIN@MISDMAIL.ORG](mailto:LEIGHANNTAMPLIN@MISDMAIL.ORG)

Email: [RHYDER.COWBOYFLEET@GMAIL.COM](mailto:RHYDER.COWBOYFLEET@GMAIL.COM)

Product Description: CHEVROLET SUBURBAN

Date: April 3, 2023

A. Bid Item: 35

A. Base Price: \$ **44,911.80**

**B. Factory Options**

Code	Description	Bid Price	Code	Description	Bid Price
	2024 CHEVROLET SUBURBAN FL 2WD	\$ 8,495.00		EXTERIOR - WHITE	\$ -
	5.3L V8 ENGINE W/ AUTOMATIC	\$ -		INTERIOR - BLACK CLOTH	\$ -
	POWER WINDOWS / LOCKS	\$ -		9 PASSENGER SEATING	\$ -
	REAR VIEW CAMERA	\$ -		TRAILER TOW PKG	\$ -
	AM / FM / BLUETOOTH	\$ -			
	RUNNING BOARDS	\$ -			
	VINYL FLOORING	\$ -			
	REVERSE SENSING	\$ -			
	ALUMN WHEELS	\$ -			

Total of B. Published Options: \$ **8,495.00**

Published Option Discount (5%) \$ **(424.75)**

**C. Unpublished Options**

Description	Bid Price	Options	Bid Price
ORDER WINDOW OPENS Q3 2023 WITH LIKELY DELIVERY Q1 2024			

Total of C. Unpublished Options: \$ -

D. Floor Plan Interest (for in-stock and/or equipped vehicles): \$ -

E. Lot Insurance (for in-stock and/or equipped vehicles): \$ -

F. Contract Price Adjustment: \_\_\_\_\_

G. Additional Delivery Charge: 283 miles \$ **495.25**

H. Subtotal: \$ **53,477.30**

I. Quantity Ordered 2 x H = \$ **106,954.60**

J. Trade in: \_\_\_\_\_ \$ -

K. Total Purchase Price \$ **106,954.60**



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval for      DATE: April 25, 2023  
Purchase of Chromebooks

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**ACTION**

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**BACKGROUND:**

During the 19-20 school year, a pandemic presented a scenario in which most schools were required to instruct virtually. During that event, the district purchased a large number of Chromebooks at one time. Many of these Chromebooks are near the end-of-life or approaching end-of-life cycle. Consistent access to technological devices is a priority for teaching, learning and mandatory for online state assessments. As a part of our ongoing efforts to provide our students with well-functioning equipment, we must implement a plan to purchase replacement Chromebooks in phases. A phased-in approach will allow us to replace devices strategically and systematically, which will result in sound financial decisions for the organization as a whole. The first phase of this request is to purchase Chromebooks for all 5<sup>th</sup> grade learners. They will utilize these assigned devices until they reach high school. Our next phrase will include the purchase of devices for our 9<sup>th</sup> grade learners.

**CONSIDERATION:**

House Bill (HB) 3906, 86th Texas Legislature, 2019, required the Texas Education Agency (TEA) to investigate and develop a transition plan for approval to administer all STAAR tests electronically by the 2022–23 school year. In addition, students in grades 2-12 are asked to utilize Chromebooks daily for instruction at school and home as needed. Our goal is to purchase Chromebooks for 5<sup>th</sup> grade students not to exceed \$900,000.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve the Purchase of Chromebooks.

**RECOMMENDED MOTION:**

“Move to adopt the Purchase of Chromebooks as presented.”





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval for      DATE: April 25, 2023  
Purchase of iPads

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**ACTION**

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**BACKGROUND:**

Several years ago, the district implemented 1:1 iPads to be used by high school and later middle school students for instruction. When Chromebooks replaced iPads at these grade levels, the iPads were repurposed and shifted down to younger learners in grades Pre-Kindergarten, Kindergarten and 1<sup>st</sup> grade. While the iPads were helpful for a time, the devices are now 10–12-year-old devices no longer function or update properly.

Consistent access to technology devices is a priority need as MAPS growth assessments and other mandatory district assessments utilize apps. As a part of our ongoing efforts to provide our students with well-functioning technology equipment, we would like to begin purchasing iPads in phases. This first phase allows the purchase of new iPads for PK, K and 1<sup>st</sup> grade classrooms (10 per classroom) to better support school day learning. The second phase will include the purchase of 12 iPads per classroom, which will complete a classroom set.

**CONSIDERATION:**

Our youngest learners are digital natives that need access to technology devices as a part of the teaching and learning process. The requested devices will also include software that will allow technology staff to manage the iPads and empower teachers to push out content and monitor students as an added security measure. The goal is to purchase 2,690 iPads for \$1,148,203.50, costing \$426.82 per unit utilizing General Funds.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve the purchase of iPads.

**RECOMMENDED MOTION:**

“Move to adopt the Purchase of iPads as presented.”



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of  
the Sale of Surplus Police Vehicles and  
Buses

DATE: April 25, 2023

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**ACTION**

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**BACKGROUND:**

In accordance with Board Policy CI (LEGAL) and CI (LOCAL) district owned property declared as unnecessary to District operations shall be disposed of in an appropriate manner.

**CONSIDERATIONS:**

Department vehicles are declared as “surplus” when they have outlived their service life and the material cost of the vehicle is less than the ability to maintain or repair the vehicle to meet the safety standards of operating the vehicle.

**RECOMMENDATION:**

The Board approves the auction of the attached list of surplus vehicles.

## MISD Police Cars for Auction

Year	Make	Model	VIN	Department	Reason	MISD Veh#
2007	Dodge	Charger	<b>2B3KA43G07H709203</b>	Police	Safety	64
2008	Dodge	Charger	<b>2B3KA43GX8H199251</b>	Police	Safety	22
2008	Dodge	Charger	<b>2B3KA43G18H199252</b>	Police	Transmission	23
2008	Dodge	Charger	<b>2B3KA43G88H199250</b>	Police	Safety	21
2008	Dodge	Charger	<b>2B3KA43G28H205821</b>	Police	Safety	33
2019	Ford	Fusion	<b>3FA6P0G71KR218305</b>	Police	Safety	101
2019	Ford	Fusion	<b>3FA6P0G75KR218307</b>	Police	Safety	102
2019	Ford	Fusion	<b>3FA6P0G73KR218306</b>	Police	Safety	103
2019	Ford	Fusion	<b>3FA6P0G77KR218308</b>	Police	Safety	104
2019	Ford	Fusion	<b>3FA6P0G79KR218309</b>	Police	Safety	105
2019	Ford	Fusion	<b>3FA6P0G70KR218313</b>	Police	Safety	107
2019	Ford	Fusion	<b>3FA6P0G74KR218315</b>	Police	Safety	108
2019	Ford	Fusion	<b>3FA6P0G71KR218319</b>	Police	Safety	109
2019	Ford	Fusion	<b>3FA6P0G75KR218310</b>	Police	Safety	110
2019	Ford	Fusion	<b>3FA6P0G7XKR218318</b>	Police	Safety	111
2019	Ford	Fusion	<b>3FA6P0G76KR218316</b>	Police	Safety	112
2019	Ford	Fusion	<b>3FA6P0G77KR218311</b>	Police	Safety	113
2019	Ford	Fusion	<b>3FA6P0G72KR218314</b>	Police	Safety	114
2019	Ford	Fusion	<b>3FA6P0G78KR218317</b>	Police	Safety	115
2019	Ford	Fusion	<b>3FA6P0G7XKR218321</b>	Police	Safety	116





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Instructional Materials Allotment and TEKS Certification      DATE: April 23, 2023

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**ACTION**

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**BACKGROUND:**

The 82<sup>nd</sup> Texas Legislature created the Technology and Instructional Materials Allotment (IMA) to reimburse Texas school districts for the purchase of instructional materials. Senate Bill 6 created a per-student instructional materials allotment to be determined by the Commissioner of Education and requires districts to certify that IMA funds will be used as intended, and that the materials purchased will cover all the elements of the TEKS as adopted by the State Board of Education.

**CONSIDERATION:**

Each year, Texas school districts are required to certify that their IMA funds will be used in accordance with the following: 1. TEC 31.0211, 82<sup>nd</sup> Legislature; 2. All materials have been approved for use in the district; 3. Meet the performance standards under TEC 39.0241, TEC 39.023(a) and (c), 82<sup>nd</sup> Legislature.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve the Instructional Materials Allotment and TEKS Certification, 2023-24 form and that it be forwarded to the Texas Education Agency as required for IMA disbursements to the district.

**RECOMMENDED MOTION:**

“Move to adopt the Instructional Materials Allotment and TEKS Certification as presented.”

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TEKS Certification and Allotment Survey.....	5
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## Survey Pre-Work:

### TEKS Certification 2023–24 Form

In accordance with [Texas Education Code §31.004](#), local education agencies (LEAs) are required to certify annually to the State Board of Education (SBOE) and the commissioner that students have access to instructional materials covering all Texas Essential Knowledge and Skills (TEKS) for all required subjects, except physical education.

Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), LEAs are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C). The TEKS Certification 2023–24 Survey includes a section to allow LEAs to certify they meet this requirement.

In response to feedback from last year's process, the agency refined the TEKS Certification Process and will utilize the following tools:

#### **TEKS Certification 2023-24 Form:**

Printable, hard copy of the survey to be completed offline and presented to the board of trustees or governing body for ratification and signatures.

#### **TEKS Certification 2023-24 Survey:**

Web-based application where LEAs will submit their responses, collected on the TEKS Certification 2023-24 Form, and where LEAs will upload the signature page of the Form.

This year's TEKS Certification Process requires:

- The completion of the TEKS Certification 2023-24 Form,
- Ratification by the LEA's board of trustees or governing body in an open, public-noticed meeting; and
- Submission of the TEKS Certification 2023-24 Survey and upload of the signature page of the ratified TEKS Certification 2023-24 Form.

TEA recommends that LEAs complete these steps by **May 1, 2023**. The TEKS Certification 2023-24 Survey can be accessed beginning on March 20, 2023, on the [Instructional Materials webpage](#).

The state online instructional materials ordering system, EMAT, will close for annual maintenance on March 31, 2023, and is scheduled to reopen on May 15, 2023. **Completion of the TEKS Certification Process is required to regain access to allotment funds when EMAT reopens in May of 2023.**

TEKS Certification 2023–24 Survey submissions received after May 15, 2023, will typically be processed within five business days, then access to EMAT provided.

## Instructions to Complete the TEKS Certification Process for 2023-24

1. **Review the TEKS Certification 2023-24 Form.**
2. **Gather information:** The form may require consultation with content area leads or other LEA staff.
3. **Complete TEKS Certification 2023-24 Form:** Complete the TEKS Certification 2023–24 Form by hand or digitally.
4. **Obtain needed signatures:** Ratify the **TEKS Certification 2023-24 Form** by the LEA's board of trustees or governing body in an upcoming, open board meeting.
5. **Submit TEKS Certification 2023-24 Survey:** Complete the online TEKS Certification 2023–24 Survey by answering the questions. Inside the survey you will upload the signature page of the signed Allotment and TEKS



Certification 2023–24 Form from Step 4. The survey will be open for submissions beginning Monday, March 20, 2023, and will be located on the [Instructional Materials website](#).

## Additional Supports

- The TEA will be hosting a webinar to review the TEKS Certification 2023–24 Process on *Monday, March 20, at 2:00 p.m. CDT*. You can find the registration link [here](#).
- The TEA will host office hours on *Tuesday, March 28, at 11:00 a.m. CDT*. Registration link for office hours can be found [here](#).
- For questions about the TEKS Certification 2023–24 form, survey, or process, please submit a [Help Desk ticket](#).

## Review Terminology

### Additional Supports

- **Scope and Sequence:** A document that provides a brief outline of the standards and a recommended teaching order for a particular course/grade-level over the course of a school year.
- **Full-subject materials** (often referred to as Tier 1 or core materials): Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.
- **Supplemental materials** (may be used in Tier 1, Tier 2, or Tier 3 settings): Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

## About the Qualtrics Survey

***Within the Qualtrics survey, you will be given a list of commonly known publishers and products. Should your district use a district-developed product, or the product is not listed, you will be asked to write in the name of the publisher and product.***

## TEKS Certification 2023–24 Form

### Background Information

QUESTION 1.0: Name of person completing this form

*Dr. Marcus Brannon*

QUESTION 1.1: Your email address

*marcusbrannon@misdmail.org*

QUESTION 1.2: Select the role that best describes your position at your district or charter: [Single Select]

- Instructional Material Coordinator
- Curriculum Director
- Principal
- Administrative Assistant
- Superintendent
- Other

### LEA Information

QUESTION 2.0: Region #

*11*

QUESTION 2.1: District or Charter Name and County District Number

*220908*

QUESTION 2.2: Superintendent's Name

*Dr. Kimberley Cantu*

QUESTION 2.3: Superintendent's email address

*KimberleyCantu@misdmail.org*

QUESTION 2.4: School board president's or governing body's name

*Courtney Lackey-Wilson*

QUESTION 2.5: School board president's or governing body's email address

*CourtneyWilson@misdmail.org*

QUESTION 2.6: Date of the school board meeting at which the TEKS Certification Form was presented and approved

*April 25, 2023*

## Reading Language Arts TEKS Certification

### Scope and Sequence - All Grade Levels RLA

QUESTION 3.0: Do you manage the scope and sequence of your reading language arts content at a LEA (district or charter) level? Please indicate your LEA's approach to managing the scope and sequence of the reading language arts content in each of the following grade bands. [Single select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product-specific scope and sequence	Use LEA-developed scope and sequence	Use Texas Resource System (TRS) scope and sequence	N/A
QUESTION 3.1:	Kindergarten – 2 <sup>nd</sup> Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.2:	3 <sup>rd</sup> –5 <sup>th</sup> Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.3:	6 <sup>th</sup> –8 <sup>th</sup> Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
QUESTION 3.4:	9 <sup>th</sup> - 12 <sup>th</sup> Grade	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## English Reading Language Arts K-5 TEKS Coverage Certification

QUESTION 4.0: For school year 23–24 will your LEA make materials available for use that cover 100% of the **K–5 English RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

- Yes  
 No

## English Reading Language Arts K-5 Instructional Materials

QUESTION 5.0:

Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **K-5 English RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K–2 English RLA full- subject publisher/ product used:

*K-2 – Houghton Mifflin Harcourt (HMH) Into Reading*

Grades 3–5 English RLA full- subject publisher/ product used:

3-6 – Pearson myView Patterns of Power Reading Strategies

QUESTION 5.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 English RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K–2 English RLA supplemental publisher/ product used:

*Benchmark Education/ A Case for Decodable Text*  
*Zaner Bloser/ Patterns of Wonder*  
*Heggerty- Phonics*

Grades 3–5 English RLA supplemental publisher/ product used:

*None*

Spanish Reading Language Arts K-5 TEKS Coverage Certification

QUESTION 6.0: For school year 23–24 will your LEA make materials available for use that cover 100% of the **K-5 Spanish RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single select]

Yes

No

Spanish Reading Language Arts K-5 Instructional Materials

QUESTION 7.0: Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **K-5 Spanish RLA** instruction to ensure coverage of 100% of the TEKS. [Single select for each grade band]

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades K–2 Spanish RLA full- subject publisher/ product used:

*K-2 – Houghton Mifflin Harcourt (HMH) Into Reading*

Grades 3–5 Spanish RLA full- subject publisher/ product used:

*Pearson- MyView Pearson of Power Reading Strategies*

QUESTION 7.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Spanish RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades K–2 Spanish RLA supplemental publisher/ product used:

*Benchmark Education/ A Case for Decodable Text*  
*Zaner Bloser/ Patterns of Wonder*  
*Heggerty- Phonics*

Grades 3–5 Spanish RLA supplemental publisher/ product used:

English Reading Language Arts 6-8 TEKS Coverage Certification

QUESTION 8.0: For school year 2023–24 will your LEA make materials available for use that cover 100% of the **English 6-8 RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials) [Single select]

Yes

No

English Reading Language Arts 6-8 Instructional Materials

QUESTION 9.0: Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **English 6-8 RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

Grades 6-8 English RLA full- subject publisher/ product used:

*6<sup>th</sup> grade Pearson- myView Patterns of Power Reading Strategies*

*7<sup>th</sup> grade McGraw Hill Study Sync TX*

*8<sup>th</sup> grade McGraw Hill Study Sync TX*

QUESTION 9.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **English 6-8 RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

Grades 6-8 English RLA supplemental publisher/ product used:

*None*

English Reading Language Arts 9-12 TEKS Coverage Certification

QUESTION 10.0 For school year 2023-24 will your LEA make materials available for use that cover 100% of the **English 9-12 RLA TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

Yes

No

## English Reading Language Arts 9-12 Instructional Materials

**QUESTION 11.0** Share the full-**subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **English 9-12 RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

**Grades 9 - 12 English RLA full- subject publisher/ product used:**

*McGraw Hill Study Sync TX*

**QUESTION 11.1** Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **English 9-12 RLA** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

**Grades 9-12 English RLA supplemental publisher/ product used:**

*Perfection Learning: Connections English Language Arts*

## Mathematics TEKS Certification

QUESTION 12.0: Do you manage the scope and sequence of your mathematics content at a LEA (district or charter) level? Please indicate your LEA's approach to managing the scope and sequence of the mathematics content in each of the following grade bands. [Single Select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product-specific scope and sequence	Use LEA-developed scope and sequence	Use Texas Resource System (TRS) scope and sequence	N/A
Question 12.1:	<b>Kindergarten – 2<sup>nd</sup> Grade</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 12.2:	<b>3<sup>rd</sup> –5<sup>th</sup> Grade</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 12.3:	<b>6<sup>th</sup> –8<sup>th</sup> Grade</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 12.4:	<b>9<sup>th</sup> - 12<sup>th</sup> Grade</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## Mathematics K-5 TEKS Coverage Certification

QUESTION 13.0: For school year 2023-24 will your LEA make materials available for use that cover 100% of the **K–5 Mathematics TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

Yes

No

## Mathematics K-5 Instructional Materials

QUESTION 14.0: Share the **full-subject** publisher/ product that teachers in your LEA will use regularly (once a week or more, on average) for **K–5 Mathematics** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

**Grades K–5 Mathematics full- subject publisher/ product used:**

*Curriculum Associates: iReady/ Think Up*

QUESTION 14.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Mathematics** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.



**Grades K–5 Mathematics supplemental publisher/ product used:**

*Progress Learning Mathematics*

Mathematics 6-8 TEKS Coverage Certification

QUESTION 15.0 For school year 2023-24 will your district make materials available for use that cover 100% of the **6-8 Mathematics TEKS**? (This includes teacher- or LEA-developed materials. You may select “yes” even if not all classrooms use the same materials). [Single Select]

Yes

No

Mathematics 6-8 Instructional Materials

QUESTION 16.0: Share the **full-subject** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **6-8 Mathematics** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

**Grades 6-8 Mathematics full- subject publisher/ product used:**

*Curriculum Associates: iReady/ Think Up*

*STEM SCOPES: TX Math Grade 6 Online*

*STEM SCOPES: TX Math Grade 7 Online*

*STEM SCOPES: TX Math Grade 8 Online*

QUESTION 16.1: Share the **supplemental** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **6-8 Mathematics** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

**Grades 6–8 Mathematics supplemental publisher/ product used:**

*Progress Learning*

*Hand2Mind Brainingcamp; Digital Math Manipulatives for Interactive Math*

Mathematics 9-12 TEKS Coverage Certification

QUESTION 17.0: For School Year 2023-24 will your LEA make materials available for use that cover 100% of the **9-12 Mathematics TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.) [Single Select]

Yes

No

Mathematics 9-12 Instructional Materials

QUESTION 18.0: Share the **full-subject** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **9-12 Mathematics** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

**Grades 9-12 Mathematics full- subject publisher/ product used:**

*STEM SCOPES: TX Math Algebra Online*

*AP Calculus Sapling Plus for Calculus*

*Big Ideas: Algebra I, Geometry, Algebra II*

*Cengage Precalculus with Limits*

*Cosenza and Associates, Algebraic Reasoning*

*Pearson: Stats in Your World*

QUESTION 18.1: Share the **supplemental** publisher/product that teachers in your LEA or charter will regularly use (once a week or more, on average) for **9-12 Mathematics** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

**Grades 9-12 Mathematics supplemental publisher/ product used:**

*Engaging Mathematics Volume2 Algebra, Geometry, Algebra II*

## Social Studies TEKS Certification

QUESTION 19.0: Do you manage the scope and sequence of your social studies content at a LEA (district or charter) level? Please indicate your LEA's approach to managing the scope and sequence of the social studies content in each of the following grade bands. [Single Select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product-specific scope and sequence	Use LEA-developed scope and sequence	Use Texas Resource System (TRS) scope and sequence	N/A
Question 19.1:	<b>Kindergarten – 2<sup>nd</sup> Grade</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 19.2:	<b>3<sup>rd</sup> –5<sup>th</sup> Grade</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 19.3:	<b>6<sup>th</sup> –8<sup>th</sup> Grade</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 19.4:	<b>9<sup>th</sup> - 12<sup>th</sup> Grade</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## Social Studies K-5 TEKS Coverage Certification

QUESTION 20.0: For school year 2023-24 will your LEA make materials available that cover 100% of the Grades K–5 Social Studies TEKS? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

- Yes  
 No

## Social Studies K-5 Instructional Materials

QUESTION 21.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Social Studies** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

**Grades K-5 Social Studies full- subject publisher/ product used:**

*TXSW2 Texas Studies Weekly-Connecting My Communities  
 2<sup>nd</sup> Grade (Online/Consumables)  
 Houghton Mifflin Harcourt: K-5 Social Studies*

QUESTION 21.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Social Studies** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

**Grades K-5 Social Studies supplemental publisher/ product used:**

*None*

### Social Studies 6-8 TEKS Coverage Certification

QUESTION 22.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **6-8 Social Studies TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

Yes

No

### Social Studies 6-8 Instructional Materials

QUESTION 23.0: Select **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **6-8 Social Studies** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

**Grades 6-8 Social Studies full- subject publisher/ product used:**

*Houghton Mifflin Harcourt (HMH): K–6, 6-12 Social Studies*

QUESTION 23.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **6-8 Social Studies** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

**Grades 6-8 Social Studies supplemental publisher/ product used:**

*None*

### Social Studies 9-12 TEKS Coverage Certification

QUESTION 24.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **9-12 Social Studies TEKS**? (This includes teacher- or LEA-developed materials. You may select “yes” even if not all classrooms use the same materials.)

Yes

No

### Social Studies 9-12 Instructional Materials

QUESTION 25.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **9-12 Social Studies** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

**Grades 9 - 12 Social Studies full- subject publisher/ product used:**

*Bedford, Freeman and Worth- World History*

*Bedford, Freeman and Worth- U.S History*

QUESTION 25.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **9-12 Social Studies** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band

**Grades 9 - 12 Social Studies supplemental publisher/ product used:**

*None*

## Science TEKS Certification

QUESTION 26.0: Do you manage the scope and sequence of your science content at a LEA (district or charter) level? Please indicate your LEA's approach to managing the scope and sequence of the science content in each of the following grade bands. [Single select for each grade band]

		Do not manage scope and sequence at a LEA level	Use product-specific scope and sequence	Use LEA-developed scope and sequence	Use Texas Resource System (TRS) scope and sequence	N/A
Question 26.1:	<b>Kindergarten – 2<sup>nd</sup> Grade</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 26.2:	<b>3<sup>rd</sup> – 5<sup>th</sup> Grade</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 26.3:	<b>6<sup>th</sup> – 8<sup>th</sup> Grade</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Question 26.4:	<b>9<sup>th</sup> – 12<sup>th</sup> Grade</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

## Science K-5 TEKS Coverage Certification

QUESTION 27.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **K–5 Science TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

- Yes  
 No

## Science K-5 Instructional Materials

QUESTION 28.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Science** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

**Grades K-5 Social Science full- subject publisher/ product used:**

*STEM SCOPES Science*

QUESTION 28.1: Share the **supplemental** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **K-5 Science** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

**Grades K-5 Science supplemental publisher/ product used:**

*None*

Science 6-8 TEKS Coverage Certification

QUESTION 29.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **6-8 Science TEKS**? (This includes teacher- or LEA-developed materials. You may select "yes" even if not all classrooms use the same materials.)

Yes

No

Science 6-8 Instructional Materials

QUESTION 30.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **6-8 Science** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

**Grades 6 - 8 Science full- subject publisher/ product used:**

*STEM SCOPES- Science*

QUESTION 30.1: Share the **supplemental** publisher/product that teachers in your district or charter will regularly use (once a week or more, on average) for **6-8 Science** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

**Grades 6 - 8 Science supplemental publisher/ product used:**



*None*

Science 9-12 TEKS Coverage Certification

QUESTION 31.0: For school year 2023-24 will your LEA make materials available that cover 100% of the **9-12 Science TEKS**? (This includes teacher- or district-developed materials. You may select "yes" even if not all classrooms use the same materials.)

Yes

No

Science 9-12 Instructional Materials

QUESTION 32.0: Share the **full-subject** publisher/product that teachers in your LEA will regularly use (once a week or more, on average) for **9-12 Science** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

**Grades 9 – 12 Science full- subject publisher/ product used:**

*Holt: Biology, Chemistry, Physics*

*McGraw Hill- Integrated Physics and Chemistry*

QUESTION 32.1: Share the **supplemental** publisher/product that teachers in your district or charter will regularly use (once a week or more, on average) for **9-12 Science** instruction to ensure coverage of 100% of the TEKS (do not include products used to build classroom libraries).

Supplemental Materials: Materials not designed to cover 100% of the TEKS but designed to complement, enrich, and/or extend supports in a particular subject and/or grade band.

**Grades 9 - 12 Science supplemental publisher/ product used:**

*None*

## Phonics Informational Questions

QUESTION 33.0 Share the full-**subject** publisher/ product that teachers in your district will use regularly (once a week or more, on average) for Grades **K-3 Phonics RLA** instruction to ensure coverage of 100% of the TEKS.

Full-subject instructional materials: Full sets of materials designed to provide the teacher with everything needed to cover 100% of the Texas Essential Knowledge and Skills (TEKS) in a grade level/band, including scope and sequence, daily lesson plans, and student materials.

**Grades K-3 Phonics RLA** full- subject publisher/ product used:

*Houghton Mifflin Harcourt (HMH)-Into Reading*

## Children's Internet Protection

### The Children's Internet Protection Act

The Children's internet protection Act (CIPA) was enacted by Congress in 2000 to address concerns about children's access to obscene or harmful content over the Internet. (You may find more information on the FCC website.)

In accordance with Texas Administrative Code 19 TAC §66.105, school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

QUESTION 34.0: Does your district or charter school protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).?

Yes

No

## Additional Informational Questions (Optional)\*

QUESTION 35.0 Has your district or charter ever used the Texas Resource Review (TRR) to make decisions about which instructional materials to use?\*

Yes

No

QUESTION 35.1 If **"Yes" is selected:** In which subject area(s) have you used the TRR to obtain information about the quality of products? \*

- English Reading Language Arts
- Spanish Reading Language Arts
- Prekindergarten
- Math

QUESTION 36.0 **How likely is it you would recommend TRR to other educators? 0 (Not at all likely) to 10 (Extremely Likely)\***

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.
- 7.
- 8.
- 9.
- 10.

QUESTION 37.0

**Assessment Platform: Select the assessment platform (if any) your district leverages for unit/module, diagnostic, or interim, and for which type of assessments.**

<b>Product</b>	<b>Interim</b>	<b>Diagnostic</b>	<b>Unit/Module Formatives</b>
Eduphoria	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DMCA	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Texas Formative Assessment Resource	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
STAAR Interim	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="mCLASS"/>			
Other:	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="NWEA: MAP"/>			
Other:	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="text" value="Insert here"/>			

## [TEKS Certification and Allotment Survey Ratification \[Printed and uploaded PDF\]](#)

In accordance with Texas Education Code [§31.04](#), school districts and open-enrollment charter schools are required to certify annually to the State Board of Education and the commissioner that, for each subject in the required curriculum other than physical education, students have access to instructional materials that cover all the Texas Essential Knowledge and Skills (TEKS) for the coming school year. Additionally, in accordance with Texas Administrative Code [19 TAC §66.105](#), school districts or charter schools are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C).

These certifications must be ratified by local school boards of trustees or governing bodies in public, noticed meetings. Districts and open-enrollment charter schools will be unable to order instructional materials through EMAT until the certifications have been received by the Texas Education Agency (TEA).

Other Certified Subject Areas:

Please select each subject in the required curriculum below for which your LEA provides each student with instructional materials that cover all elements of the essential knowledge and skills: [multiple select]

- Career & Technical Education
- Fine Arts
- Health
- Technology Applications
- English Language Proficiency Standards
- Languages other than English

District County Number (6-digit ID):

District or Charter Name:

Date of Ratification by Local School Board of Trustees or Governing Body:

Signature of the Board President and Secretary or Governing Board Officer

\_\_\_\_\_

Board President

\_\_\_\_\_

Date

\_\_\_\_\_

Board Secretary

After ratification, LEAs will submit this form to the TEA through an electronic TEKS Certification 2023–24 Survey. The survey will be available on the [TEA State-Adopted Instructional Materials webpage](#) beginning on **Monday, March 20, 2023.**



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration & Approval of Change Order No. 3  
for the Cross Timbers Intermediate School Fine Arts  
Academy to Phillips May Corporation.

DATE: April 25, 2023

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**ACTION**

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**BACKGROUND:**

The District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD's designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change's cost and time impact in order to avoid higher cost claims by the Contractor. RFP's are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFP's have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFP's are consolidated into a formal Change Order for Approval as required to adjust the contract Value. Change Order No. 1 to Phillips May Corporation included two (2) RFP's developed from July 2022 to September 2022. Change Order No. 2 to Phillips May Corporation, included four (4) RFP's developed from October 2022 to February 2023. Change Order No. 3 to Phillips May Corporation, submitted herewith, and includes just one(1) RFP's developed from March 2023.

**CONSIDERATION:**

The new Contract Award Value to Phillips May Corporation with the approval of Change Order No. 1, Change Order No. 2 and Change Order No. 3 will be \$1,710,008.90. A further description and the RFP change amounts are attached herewith.

Original Contract Amount:	\$ 1,637,333.00
Change Order No. 1:	\$ 42,530.87
Change Order No. 2:	\$ 22,480.03
Change Order No. 2:	\$ 7,665.00
Current Contract Amount:	\$ 1,710,008.90

**RECOMMENDATION:**

The Superintendent recommends Approval of Change Order No. 3 to Phillips May Corporation for the Cross Timbers Intermediate School Fine Arts Academy.

**RECOMMENDED MOTION:**

"Move to adopt the Change Order No. 3 to Phillips May Corporation for the Cross Timbers Intermediate School Fine Arts Academy."

# AIA® Document G701® – 2017

## Change Order

**PROJECT:** *(Name and address)*  
Mansfield ISD  
Cross Timbers Fine Arts Academy  
Renovations  
1721-46-01

**CONTRACT INFORMATION:**  
Contract For: General Construction  
Date: May 24, 2022

**CHANGE ORDER INFORMATION:**  
Change Order Number: 003  
Date: March 15, 2023

**OWNER:** *(Name and address)*  
Mansfield Independent School District  
605 East Broad Street  
Mansfield, Texas 76063

**ARCHITECT:** *(Name and address)*  
Huckabee & Associates, Inc.  
801 Cherry Street, Suite 500  
Fort Worth, Texas 76102

**CONTRACTOR:** *(Name and address)*  
Phillips/May Corporation  
1125 Longpoint Ave.  
Dallas, Texas 75247

**THE CONTRACT IS CHANGED AS FOLLOWS:**

*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

Change order to cover PCO #8 - Repair of Existing Roof Leaks

The original Contract Sum was	\$ 1,637,333.00
The net change by previously authorized Change Orders	\$ 65,010.90
The Contract Sum prior to this Change Order was	\$ 1,702,343.90
The Contract Sum will be increased by this Change Order in the amount of	\$ 7,665.00
The new Contract Sum including this Change Order will be	\$ 1,710,008.90

The Contract Time will be unchanged by Zero (0) days.  
The new date of Substantial Completion will be unchanged.

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

Huckabee & Associates, Inc.

**ARCHITECT** *(Firm name)*

*see seal below*

**SIGNATURE**

Paul Thompson, AIA

**PRINTED NAME AND TITLE**

**DATE**

Phillips/May Corporation, Inc.

**CONTRACTOR** *(Firm name)*

*Bo Singleton*

**SIGNATURE**

Bo Singleton - Project Manager

**PRINTED NAME AND TITLE**

03/16/2023

**DATE**

Mansfield Independent School District

**OWNER** *(Firm name)*

**SIGNATURE**

Courtney Lackey Wilson  
Mansfield ISD Board of Trustees President

**PRINTED NAME AND TITLE**

04/25/2023

**DATE**





Mansfield Independent School District

## Project: Cross Timbers Fine Arts Academy

**ORIGINAL CONTRACT:** \$1,637,333.00  
 Purchase Order:  
 Notice to Proceed:  
 Contract Substantial Completion:  
 Time Extensions: 0  
 Current Substantial Completion:  
 SF: (Building Footprint)

**GENERAL CONTRACTOR INFORMATION:**

Phillips May Corporation  
 1125 Long point A STE 10  
 Dallas, TX. 75247  
 Ph:214-631-3331  
 Fx:214-630-5607

<b>Budget Const. Contingency :</b>	5.00% (% of CCAP)	<b>\$81,866.65</b>
<b>Current Contingency: (Original-Change Orders)</b>		<b>\$81,866.65</b>
<b>Remaining Contingency: (Current - Pending Changes)</b>		<b>\$81,866.65</b>
<b>Status:</b>		
<b>CO / CD</b>	<b>Total Change Orders and Change Directives:</b>	<b>\$0.00</b>
<b>A</b>	Proposals Approved:	<b>\$7,665.00</b>
<b>B</b>	Rejected:	<b>\$0.00</b>
<b>C</b>	Pending CPS/AE Review:	<b>\$0.00</b>
<b>D</b>	Pending GC Proposal:	<b>\$0.00</b>
<b>Total Pending Changes: ( C + D )</b>		<b>\$0.00</b>
<b>Total Estimated Changes: ( CO / CD + A + C + D )</b>		<b>\$7,665.00</b>
<b>% Contingency Used</b>	<b>0.00%</b>	
<b>% Contingency Used of CCAP</b>	<b>0.00%</b>	
	<b>CO #01</b>	<b>\$42,530.87</b>
	<b>CO #02</b>	<b>\$22,480.03</b>
	<b>CO #03</b>	<b>\$7,665.00</b>
	<b>CO #04</b>	<b>\$0.00</b>
		<b>\$0.00</b>
		<b>\$0.00</b>
		<b>\$0.00</b>
	<b>Contract Total:</b>	<b>\$1,710,008.90</b>
		<b>0</b>

CO #	RFP #	PC #	RFP AMOUNT	APPROVED AMOUNT	RFP TIME	DESCRIPTION	STATUS	DATE TO GC	GC TO A/E	A/E TO CPS	MISD ACTION	
1	01		\$39,632.91	\$39,632.91	0	We installed a RPZ backflow preventer to the domestic water line.	I	06/23/22	07/05/22	07/10/22	07/19/22	Mansfield ISD received city comments back from the drawings, and the city requires MISD to install an RPZ backflow preventer to the domestic water line.
1	03		\$2,897.96	\$2,897.96	0	We made changes to the wast piping.	I	09/06/22	09/07/22	09/07/22	09/09/22	There have been several onsite meetings regarding the new waste piping run for the art room 2E-1 and collaboration room 225. Due lo existing conditions, the length of the run, required slope of piping, and the elevation of the tie in location, this waste piping cannot be ran as shown on the plans. Based on a field walk PMC, Mansfield ISD, Huckabee and MEP Consultant, it was determined that the best solution was to dnl a 3" hole in the steel beam to run the pipe through. The total cost of this revision is S2,897.96 which included the materials for the change and replacing the drywall and re-painting the area.
2	04		\$8,455.57	\$8,455.57	0	Room Signage was not included in the original design	II	11/29/22	12/05/22	12/05/22	12/07/22	Signage is to be similar to the Fine Art Academies throughout the district.
2	05		\$12,231.58	\$12,231.58	0	We added access control at the FA Academy ext. door	II	12/12/22	12/12/22	12/21/22	12/21/22	It was determined the Access control would be needed at the main door to the Fine Arts Academy. This will also improve safety and security.
2	06		\$8,932.88	\$8,932.88	0	We changed the art room floor to a colored epoxy sealer.	II	12/21/22	12/21/22	12/21/22	12/21/22	Once construction began, it was determined that the concrete floor in the art room had some flaws that would be shown and even magnified with the stained concrete. After meeting with Mansfield ISD, it was requested that we use a colored epoxy sealers with the shark bite anti-slip additive. This change resulted in a cost of \$8932.88 which will be added to the contract.
2	07		(\$7,140.00)	(\$7,140.00)	0	We deleted the painted mural from the scope of the project due to pre-existing conditions.	II	01/27/23	01/27/23	01/27/23	01/30/23	Once we began looking at the wall where the mural was to be painted, we determined that it would not look correct due to the existing wall conditions. It has a break running in the middle of it which would basically cut the image in half. We are exploring other options. This deletion in scope resulted in a credit of \$7140.00 to contingency.
3	08		\$7,665.00	\$7,665.00	0	We made some roof repairs in the fine arts area.	A	03/08/23	03/08/23	03/20/23	03/20/23	During construction, it was determined that we had some roof leaks in the fine arts area. After visiting with Mansfield ISD, it was requested that we go ahead and just repair the leaks to avoid any further damage and to make sure the new construction area stays dry. This additional scope will cost \$7665.00 which will be deducted from contingency.



## Expenditure Approval Form



Mansfield Independent School District  
2017 Bond Program

### PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

Contractor: Phillips May Corporation	Architect Firm: Huckabee	Date: 2023-03-20
School Name: CTIS Fine Arts Academy RENO	Project #: 1721-46-01	PO#: 9582200099

RFP#	8
------	---

**Reason for Change:**

- Contract Document Error or Omission
- Unknown / Unforeseen Conditions
- District Requested Change
- Other (specify):

**Description of Change:**

During construction, it was determined that we had some roof leaks in the fine arts area. After visiting with Mansfield ISD, it was requested that we go ahead and just repair the leaks to avoid any further damage and to make sure the new construction area stays dry. This additional scope will cost \$7665.00 which will be deducted from contingency.

Original Contract=	\$ 1,637,333.00
Approved Change Orders=	\$ 65,010.90
New Contract Balance=	\$ 1,702,343.90
Cost of Proposed Change=	\$ 7,665.00
Total of Proposed Costs in Process=	
Total of Proposed Costs Approved =	
Total Amount for Change Order Number 3=	\$ 7,665.00
New Contract Amount =	\$ 1,710,008.90

**Prepared by:**

Bo Singleton  
Phillips May Corporation  
Project Manager

*Bo Singleton*  
Signature

03/20/2023  
Date

**Reviewed by:**

Paul Thompson  
Huckabee & Associates, Inc.  
Project Architect

*Paul Thompson*  
Signature

3/22/2023  
Date

Garry Walker  
Mansfield ISD  
Senior Project Manager

*Garry Walker*  
Signature

3/22/23  
Date

*Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.*

**Approved by:**

Jeff Brogden  
Mansfield Independent School District  
Title: Associate Superintendent of Facilities & Bond Programs

*Jeff Brogden*  
Signature

3-22-2023  
Date

**Note - All applicable supporting documentation (including price proposal) needs to be attached.**

**PROPOSAL FOR CHANGE ORDER**

**Mansfield Independent School District**  
Phillips/May Corp.

PROPOSAL NO. 008  
Project Name: Mansfield ISD - Cross Timbers Intermediate School Fine Arts Renovations  
PMC Project # 3932  
Location: Mansfield ISD  
Date: 03/08/23  
Revised:

Description of Proposal: **PCO 008 - Repair Roof Leaks**

1. Replace six (6) pitch pans at condenser units over the Band Room.
2. Install eight (8) metal covers over wood sleepers at condenser units over the Band Room.
3. Replace four (4) pitch pans at RTU's over the Dance Room.
4. Clean up and properly dispose of all roofing related debris.

**Exclusion and Condition.**

1. Any structural deficiencies and/or conditions.
2. Plumbing, electrical, and mechanical work.
3. Work not specified in line items above.

**Total Cost of Proposed Total \$ 7,665.00**


The prompt approval or rejection of this proposal is requested so that materials may be purchased if required and the change can be incorporated into the scope of work. Signatures in the spaces provided below will indicate your intent to issue a Contract Change Order.

This Change is approved by:

**Mansfield Independent School District**

By: \_\_\_\_\_  
Date: \_\_\_\_\_  
Signature: \_\_\_\_\_

**Phillips/May Corp.**

By: Bo Singleton  
Date: 3/8/2023  
Signature: 

**Huckabee**

By: \_\_\_\_\_  
Date: \_\_\_\_\_  
Signature: \_\_\_\_\_

PROPOSED CHANGE ORDER - PRICING BREAKDOWN

Version 1 - 2013 02.20

Mansfield ISD - Cross Timbers  
Intermediate School Fine Arts  
Renovations

Date: 03/08/23

Project Name:

Subcontractor Name: Phillips/May Corp

Proposal Submitted to: Manfield ISD

PCO Description: PCO 008 - Repair Roof Leaks

Description of Scope of Work Reference PCO cover letter.  
Included:

Subcontractor Self Perform Cost

Labor	Quantity	Unit	Cost / Unit	Amount	Labor Burden Rate	Burden Cost	Total	Comments
1 Superintendent	0.00	Hour	\$ 60.00	\$ -	44.12%	\$ -	\$ -	
2 Project Manager	0.00	Hour	\$ 47.00	\$ -	44.12%	\$ -	\$ -	
3 Project Engineer	0.00	Hour	\$ 40.00	\$ -	44.12%	\$ -	\$ -	
4 Labor	0.00	Hour	\$ 25.00	\$ -	44.12%	\$ -	\$ -	
5 Foreman	0.00	Hour	\$ 30.00	\$ -	44.12%	\$ -	\$ -	
6				\$ -	44.12%	\$ -	\$ -	
7				\$ -	44.12%	\$ -	\$ -	
8				\$ -	44.12%	\$ -	\$ -	
Subtotal Labor							\$ -	

Materials	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
1	0.00	unit		\$ -	0.00%	\$ -	\$ -	
2	0.00	unit		\$ -	0.00%	\$ -	\$ -	
3	0.00	unit		\$ -	0.00%	\$ -	\$ -	
4	0.00	unit		\$ -	0.00%	\$ -	\$ -	
5	0.00	unit		\$ -	0.00%	\$ -	\$ -	
6	0.00	unit		\$ -	0.00%	\$ -	\$ -	
Subtotal Materials							\$ -	

Equipment	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
1	0.00	unit		\$ -	0.00%	\$ -	\$ -	
2	0.00	unit		\$ -	0.00%	\$ -	\$ -	
3	0.00	unit		\$ -	0.00%	\$ -	\$ -	
4	0.00	unit		\$ -	0.00%	\$ -	\$ -	
5	0.00	unit		\$ -	0.00%	\$ -	\$ -	
6	0.00	unit		\$ -	0.00%	\$ -	\$ -	
7	0.00	unit		\$ -	0.00%	\$ -	\$ -	
8	0.00	unit		\$ -	0.00%	\$ -	\$ -	
9	0.00	unit		\$ -	0.00%	\$ -	\$ -	
Subtotal Equipment							\$ -	
Subtotal Labor, Materials, and Equipment					\$ -			
10.00% Overhead					\$ -			
Subtotal					\$ -			
0.00% Profit					\$ -			
Total					\$ -			

Tier Subcontract Cost

	Lower Tier Self Perform Cost	Profit	Lower Tier Self Perform Cost	Lower Tier Self Perform + Profit		Total
1 Prime Source Roofing	\$ 7,300.00	5%	\$ 365.00	\$ 7,665.00	\$ -	\$ 7,665.00
2		5%	\$ -	\$ -	\$ -	\$ -
3		5%	\$ -	\$ -	\$ -	\$ -
4		5%	\$ -	\$ -	\$ -	\$ -
5		5%	\$ -	\$ -	\$ -	\$ -
6		5%	\$ -	\$ -	\$ -	\$ -
				\$ 7,665.00	\$ -	\$ 7,665.00

Summary of Cost

Self-Perform Cost	\$ -
Total Lower Tier Self Perform + 5% Profit	\$ 7,665.00
Total Lower Lower Tier Sub Cost	\$ -
<b>Total</b>	<b>\$ 7,665.00</b>

**PRIME SOURCE  
CONSTRUCTION**

147 Ranchway Dr. Burleson, TX 76028 817-426-5000 FAX 817-426-5007

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February 17, 2023

Phillips May Corporation  
1125 Longpoint Avenue  
Dallas, TX 75247

**ROOFING PROPOSAL**

We are pleased to submit this proposal for the following roofing work to be performed at the Cross Timbers Intermediate School located at 2934 Russel Road, Arlington, TX 76001 for Mansfield ISD. This proposal includes both labor and materials for the repairs and/or work as described below.

**WORK INCLUDES**

1. Replace six (6) pitch pans at condenser units over the Band Room.
2. Install eight (8) metal covers over wood sleepers at condenser units over the Band Room.
3. Replace four (4) pitch pans at RTU's over the Dance Room.
4. Clean up and properly dispose of all roofing related debris.

**EXCLUSIONS**

1. Any structural deficiencies and/or conditions.
2. Plumbing, electrical, and mechanical work.
3. Work not specified in line items above.

TOTAL VALUE OF ROOFING WORK AS OUTLINED ABOVE:

\$ 7,300.00



**TITLE:** Consideration and Approval of Best Value Contractor Ranking for Negotiation and Award of a Contract Agreement for the Multi-Campus Kitchen RTU Additions

**DATE:** April 25, 2023

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## **ACTION**

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### **BACKGROUND:**

The construction documents for the Multi-Campus Kitchen RTU Additions were issued to contractors for Competitive Sealed Proposal Bid 23-025 the week of February 20, 2023. Price Proposals were received prior to the 2:00 pm closing on April 4, 2023. The delegated committee evaluated the proposals in accordance with the established selection criteria.

The results of the proposal evaluation indicate the Best Value, First Ranked Contractor is Williams Air Conditioning and Heating. The Bid Tabulation and Best Value Contractor Rating Scores are attached herewith.

### **CONSIDERATIONS:**

On receipt of the completed proposal on April 4, 2023, the Contractor Best Value Ranking was developed by the Committee. In accordance with the Competitive Sealed Proposal delivery process, the final contract negotiations are conducted by the Team with the Best Value, Highest Ranked Contractor, Williams Air Conditioning and Heating and subsequent ranked Contractors, if required, concurrent with the Board's Approval on April 25, 2023. Project funding will be from Student Nutrition Funds.

### **RECOMMENDATION:**

The Superintendent recommends the Board's Approval of the submitted Best Value Contractors Ranking, the Board's Authorization for the Superintendent to Approve the Contractor Negotiated Agreement and the Board's Authorization to the Board's President to Execute the Contract in an amount not to exceed \$98,151.00 with a \$10,000 allowance for unforeseen drywall and ceiling conditions. The Agreement will be subsequently submitted for the Board's ratification at its next regularly scheduled meeting.

### **RECOMMENDED MOTION:**

"Move to approve the Best Value Contractor Ranking, as presented, and authorize the Superintendent to approve and cause to be executed an Agreement for Construction with Williams Air Conditioning and Heating for the Multi-Campus Kitchen RTU Additions in an amount not to exceed \$98,151.00 with a \$10,000 allowance for unforeseen drywall and ceiling conditions. The Agreement for Construction will be submitted for the Board's Ratification at its next regularly scheduled meeting."



**BID TABULATION FOR**  
**Mansfield ISD - Multi-Campus Kitchen RTU Additions**  
**for MANSFIELD I.S.D., MANSFIELD, TEXAS**  
**April 4, 2023 @ 2:00 P.M.**

<b>Bid Date:</b> <span style="float: right;">Tuesday, April 4, 2023 @ 2:00 p.m.</span>			
<b>GENERAL CONTRACTORS</b>	<b>Williams Air Conditioning &amp; Heating</b> 1611 Everman Parkway Fort Worth, TX 76140 817-293-1838	<b>DeckerMechanical</b> 1002 Kck Way Cedar Hill, TX 75104	<b>HCS, Inc. Commerical General Contractor</b> 365 Wayside Drive Waco, TX 76705 254-829-3200
<b>Proposal Item #1:</b>	<b>\$98,157</b>	<b>\$151,422</b>	<b>\$186,200</b>
<b>Total Proposal Amount Items 1</b>	<b>\$98,157</b>	<b>\$151,422</b>	<b>\$186,200</b>

<b>Ranking:</b>	<b>1</b>	<b>2</b>	<b>3</b>
Addenda Acknowledged		<b>VERBAL</b>	<b>VERBAL</b>
Bid Bond	Yes	Yes	Yes
Felony Conviction Notification	Yes	Yes	Yes
Vendor Compliance To State Law	Yes	Yes	Yes
Notification of Hazardous Materials Affidavit	Yes	Yes	Yes
Allowance	<b>\$10,000</b>		
Time (August 2018 Substantial Completion)			



**BID TABULATION FOR  
Mansfield ISD - Multi-Campus Kitchen RTU Additions  
for MANSFIELD I.S.D., MANSFIELD, TEXAS  
April 4, 2023 @ 2:00 P.M.**

<b>GENERAL CONTRACTORS</b>		Williams Air Conditioning & Heating 1611 Everman Parkway Fort Worth, TX 76140 817-293-1838		Decker Mechanical 1002 KCK Way Cedar Hill, TX 75104		HCS, Inc. Commercial General Contractor 365 Wayside Drive Waco, TX 76705 254-829-3200	
Part "A" Total Proposal Amount (Proposal Items Nos. 1-)			\$98,157		\$ 151,422.00		\$186,200
<b>RATING CATEGORIES</b>	<b>VALUE</b>	<b>RATING</b>	<b>SCORE</b>	<b>RATING</b>	<b>SCORE</b>	<b>RATING</b>	<b>SCORE</b>
1 Construction Contract Amount	95.0	10.0	10.0	6.5	6.0	5.3	2.0
2 Adequacy of Proposer's Response	5.0	5.0	25.0	5.0	25.0	5.0	25.0
<b>TOTAL SCORE</b>	<b>100.0</b>		<b>35</b>		<b>31</b>		<b>27</b>
<b>RANKING</b>			<b>1</b>		<b>2</b>		<b>3</b>

Low Bidder - **\$98,157.00**

Low Bidder - Time **0**

**RATING CRITERIA**

Category Cost: Low Bidder #1 x 10 = Rating

Rating x Value = Score

**Evaluation Team:**

MISD, Garry Walker, Kati Walker, Rita Denton

## AGREEMENT WITH CONTRACTOR FOR CONSTRUCTION SERVICES

This Contract is executed on the 6th day of April, 2023, by and between the Mansfield Independent School District (“Owner”), a Texas public school district, and Williams Air Conditioning & Heating, Inc. (“Contractor”) for the construction services described below.

1. **Scope of the Work.** Contractor agrees to complete the construction of the following improvements (the “Work”): **Multi-Campus Kitchen RTU Additions** to include furnishing all materials, labor and equipment, and perform all work required by the Contract Documents for the construction of the Multi-Campus Kitchen RTU Additions project, in accordance with said documents and other minor renovations, including all mechanical, electrical, plumbing, and general construction work in accordance with the Contract Documents. It includes the following allowance:
  - a. Allowance - Timberview High School Ceiling Repairs - \$10,000.00
2. **Contract sum.** Contractor shall be paid \$98,151.00 for satisfactory completion of the Work, subject to additions and deductions as provided in the Contract Documents.
3. **Costs and expenses.** Contractor shall be responsible for all costs and expenses associated with the Work, including but not limited to costs to furnish all labor, supervision, insurance, equipment, tools, and other accessories and services necessary to complete the Work in accordance with the Contract Documents.
4. **Contract Documents.** This Contract contains the complete agreement of the parties, superseding all oral or written agreements between the parties relating to matters herein. This Contract expressly includes the following documents which are incorporated into the Contract by reference and constitute the “Contract Documents”:
  - a. Request for Proposals issued by Owner for the Work;
  - b. Contractor’s Proposal;
  - c. Specifications for the Work prepared by Owner’s Architect and/or Engineer, including the Project Manual;
  - d. All maps, plats, blueprints, and other drawings and printed or written explanatory manner provided by Owner, the Architect, and/or Engineer relating to the Work;
  - e. All Addenda, if any;
  - f. Special Provisions of this Contract; and
  - g. Contractor Certification for Contractor Employees / Contract Addendum

This Contract cannot be modified without the written agreement of the parties. In the event that there is a conflict among the terms of the Contract Documents, the terms of the Contract and the Request for Proposals shall supersede the terms of the Proposal.

5. **Standard of care.** Contractor shall perform the Work in a good and workmanlike manner, continuously and diligently in accordance with generally accepted standards of construction practice for construction of projects similar to the Work, except to the extent



the Contract Documents expressly specify a higher degree of finish or workmanship, in which case the standard shall be the higher standard.

6. **Commencement.** Contractor will commence Work on the date of commencement fixed in a Notice to Proceed. Contractor shall be substantially complete with the Work to Owner's satisfaction no later than June 30, 2023.
7. **Payment.** Contractor will submit monthly pay estimates to the Architect and/or Engineer for approval. Owner shall make final payment of all sums due the Contractor not more than thirty (30) days after the Architect executes and the Construction Program Supervisor recommends to Owner of a final Certificate for Payment. Five percent (5%) retainage will be withheld until the completed Work is accepted by Owner. Payments are subject to the Texas Prompt Payment Act, Texas Government Code Chapter 2251.
8. **Termination for cause.** Owner may terminate this agreement immediately if Contractor (1) breaches any term of this Contract, (2) fails to commence or perform the Work in accordance with the provisions of this Contract or the Contract Documents, (3) fails to diligently perform the Work in an efficient, timely, and prudent manner, or (4) fails to use an adequate number or quality of personnel and equipment to complete the Work. In the event that such breach is curable, Owner may elect to give written notice to Contractor of the breach and allow Contractor a reasonable time, as determined in Owner's sole discretion, to cure the breach prior to termination. If Contractor fails to cure the breach in the allotted time period, Owner may terminate this Contract and complete the Work as it sees fit, including engaging the services of other contractors. Any such act by Owner shall not be deemed a waiver of any other right or remedy of Owner. If after exercising any such remedy, the cost to Owner to complete the Work exceeds the contract sum, Contractor shall be liable for and shall reimburse Owner for such excess.
9. **Independent contractor.** Contractor is an independent contractor. Nothing in this Contract is intended or shall in any way be construed to create any form of partnership, joint venture, or agency relationship between the parties. The parties expressly disclaim any intention to create any such partnership, joint venture, or agency relationship between themselves.
10. **Assignment.** Owner and Contractor each bind themselves, their successors, executors, administrators and assigns to the other party to this Contract. Neither Owner nor Contractor may assign, sublet, subcontract or transfer any interest in this Contract without the written consent of the other party. No assignment, delegation of duties, or subcontract will be effective without Owner's prior written consent.
11. **Terms enforceable.** If any term of this Contract is held for any reason to be invalid, void, or unenforceable, the remainder of the terms shall remain in full force and effect and shall in no way be affected, impaired, or invalidated. No covenant or condition of this Contract may be waived without written consent of the Owner. Owner's delay or failure to exercise any rights or remedies under this Contract shall not constitute a waiver of any covenant, condition, or remedy.

12. **Governing Law.** All Work and obligations under this Contract are performable in Tarrant County, Texas. This Contract shall be governed by Texas law. Venue shall be in Tarrant County, Texas.
13. **Texas Public Information Act.** If this Agreement has a stated expenditure of at least \$1 million in public funds for the purchase of goods or services, or this Agreement results in the expenditure of at least \$1 million in public funds for the purchase of goods or services in a fiscal year, by signing below, Contractor certifies as follows pursuant to Tex. Gov't Code § 552.372(b):

Contractor hereby certifies and agrees to (1) preserve all contracting information related to this Agreement as provided by the records retention requirements applicable to the District for the duration of the Agreement; (2) on request of the District, promptly provide the District any contracting information related to the Agreement that is in the custody or possession of the Contractor; and (3) on completion of the Agreement, either (a) provide, at no cost to the District, all contracting information related to the Agreement that is in the custody or possession of Contractor, or (b) preserve the contracting information related to the Agreement as provided by the records retention requirements applicable to the District.

Further, unless this Agreement is (1) related to the purchase or underwriting of a public security; (2) is or may be used as collateral on a loan; or (3) proceeds from which are used to pay debt service of a public security of loan, Contractor acknowledges that the requirements of Subchapter J, Chapter 552, Government Code, may apply to this Agreement and Contractor agrees that this Agreement/contract can be terminated if Contractor knowingly or intentionally fails to comply with a requirement of that subchapter.

14. **Notices.** All required notices shall be delivered via hand delivery or certified mail, return receipt requested, to each party's respective representatives at addresses listed below. Neither party's representative shall be changed without ten (10) days written notice to the other party.

**To Owner:**

Dr. Kim Cantu, Superintendent  
Mansfield Independent School District  
605 East Broad Street  
Mansfield, Texas 76063

With a copy to:

Jeffrey Brogden, Associate Superintendent, Facilities and Bond Programs  
Mansfield Independent School District  
203 Hillcrest  
Mansfield, Texas 76063

**To Contractor:**

Leonard C. Williams, President  
Williams Air Conditioning & Heating, Inc.  
1611 Everman Parkway  
Everman, Texas 76140  
Phone: (817) 293-1838  
Fax: (817) 293-1797

**SPECIAL PROVISIONS**

- a. **No lien rights.** The Contractor acknowledges that no lien rights exist with respect to public property.
- b. **Compliance with laws.** The Contractor shall comply with and give notices required by laws, ordinances, rules, regulations, and lawful orders of public authorities applicable to performance of the Work. Contractor shall pay prevailing wages in compliance with Texas Government Code Chapter 2258.
- c. **Compliance with policies.** Contractor and all of Contractor's employees and subcontractors shall comply with all policies, regulations, and rules of the Owner, including but not limited to those related to employee conduct, prohibitions against alcohol, weapons, drugs, fraternization, harassment, and tobacco on school property, and fraud and financial impropriety.
- d. **Criminal History Checks.** If Contractor is an entity qualifying for access under the National Child Protection Act (NCPA), Contractor shall obtain all criminal history information required by Texas Education Code Chapter 22 regarding its "covered employees," as defined below. If Contractor is required by Chapter 22 to obtain the information from the Fingerprint-based Applicant Clearinghouse of Texas, then Contractor will also subscribe to that person's criminal history record information. If Contractor does not qualify for access to fingerprint criminal history under the NCPA, Contractor shall cooperate with Owner and provide Owner all necessary information and access so that Owner may obtain Contractor's covered employees' criminal histories, as applicable. Before beginning any Work on the Project, Contractor will provide written certification to the District that Contractor has complied with the requirements of this Agreement as of that date. Upon request by Owner, Contractor will provide, in writing; updated certifications and the names and any other requested information regarding covered employees, so that the Owner may obtain criminal history record information on the covered employees. Contractor shall assume all expenses associated with obtaining criminal history record information. Should Owner pay any costs of fingerprinting Contractor or subcontractor employees, Contractor agrees to reimburse Owner for such costs; in the event Contractor fails to reimburse Owner for the costs of fingerprinting Contractor and/or subcontractor employees, Contractor agrees that Owner may deduct such costs from any payment due and owing by Owner to Contractor.

- e. **Identification Badges.** Contractor shall require all construction workers, whether Contractor's own forces or the forces of Contractor's subcontractors, to wear identification tags on the front of their persons during all times that they are on Owner's property. Such identification tags shall be produced by Owner's Police Department pursuant to Owner's requirements for contractor certification for contractor employee criminal background checks and shall have identification of the construction worker by number or other identifying medium in a typeface large enough to be seen from a reasonable distance. Contractor shall pay all fees required for such background checks and identification badges. Contractor shall immediately remove any employee or agent who was convicted of a felony or a misdemeanor involving moral turpitude from Owner's property or other location where students are regularly present. Owner shall, in its sole discretion, determine what constitutes "moral turpitude" or "a location where students are regularly present."
- f. **Progress meetings.** Owner and/or Construction Program Supervisor may schedule Progress Meetings relating to the Work. Contractor will attend such meetings upon reasonable request.
- g. **Duty to notify.** It is not the Contractor's responsibility to ascertain that the Contract Documents are in accordance with applicable laws, statutes, ordinances, building codes, and rules and regulations. However, if the Contractor observes that portions of the Contract Documents are at variance therewith, the Contractor shall promptly notify the Architect and Owner in writing, and necessary changes shall be accomplished by appropriate modification.
- h. **Non-conforming work.** If the Contractor performs work contrary to any law, statute, ordinance, building code, rule, or regulation without such notice to the Engineer and Owner, the Contractor shall assume appropriate responsibility for such work and shall bear the costs of correcting such work.
- i. **Permits.** The Owner will pay for all Contractor Related City and/or State building permits, impact fees, and other building fees related to the project. The Contractor and Subcontractors will be responsible and pay for obtaining all required trade permits including Three Way Agreements or Right of Way Work Permits and/or license fees.
- j. **Timely completion.** Time is of the essence in all phases of the Work. In the event substantial completion of the Work is not achieved by the designated date, or as it may be extended with the Owner's prior written approval, Owner may withhold payment of any further sums due until substantial completion is achieved. Owner may deduct out of any sums due to Contractor any or all liquidated damages due Owner in accordance with the Construction Agreement or an amount of Five Hundred Dollars (\$500.00) per calendar day for the timely completion of the Work. Owner shall sustain actual and direct damages as a result of Contractor's failure, neglect, or refusal to timely complete the Work. Such actual and direct damages are, and will continue to be, impracticable and extremely difficult to determine. The amounts stated above are the minimum value of the costs and actual and direct damages caused by failure of Contractor to substantially complete the work within

the allotted times. Such sums are liquidated direct damages and shall not be construed as a penalty and may be deducted from payments due Contractor if such delay occurs.

**k. Change Orders.** Changes in the Work may be accomplished after execution of the Contract, and without invalidating the Contract, by Change Order, a Construction Change Directive, or order for a minor change in the Work.

- (1) A Change Order shall be based upon agreement among the Owner, Contractor and Architect and shall govern a change in the Work, the amount of the adjustment, if any, in the Contract Sum, and the extent of the adjustment, if any, in the Contract Time. A Construction Change Directive requires agreement by the Owner and Architect and may or may not be agreed to by the Contractor. An order for a minor change in the Work may be issued by the Architect alone.
- (2) Changes in the Work shall be performed under applicable provisions of the Contract Documents, and the Contractor shall proceed promptly, unless otherwise provided in the Change Order, Construction Change Directive, or order for a minor change in the Work.
- (3) Upon receipt of a Construction Change Directive, the Contractor shall promptly proceed with the change in the Work involved and advise the Architect of the Contractor's agreement or disagreement with the method, if any, provided in the Construction Change Directive for determining the proposed adjustment in the Contract Sum or Contract Time. A Construction Change Directive signed by the Contractor indicates the Contractor's agreement therewith, including adjustment in Contract Sum and Contract Time or the method for determining them. Such agreement shall be effective immediately and shall be recorded as a Change Order. If the Contractor does not respond promptly or disagrees with the method for adjustment in the Contract Sum the Architect shall determine the method and the adjustment on the basis of a reasonable expenditures and savings of those performing the Work attributable to the change, including, in case of an increase in the Contract Sum, an amount for overhead and profit as set forth in the Agreement, or if no such amount is set forth in the Agreement, a reasonable amount as determined by Owner.
- (4) The amount of credit to be allowed by the Contractor to the Owner for a deletion or change that results in a net decrease in the Contract Sum shall be actual net cost as confirmed by the Architect or Engineer. When both additions and credits covering related Work or substitutions are necessitated by a change, the allowance for overhead and profit shall be figured on the basis of net increase, if any, with respect to that change. The total Contractor mark-up for overhead, profit or fee shall not exceed 5% of the cost of the Change in the Work.

**l. Hazardous materials.** If Contractor discovers hazardous materials on the Work site, Contractor shall immediately stop Work in the affected area and report the condition to Owner and Architect in writing. In such event, the Contractor may be entitled to an equitable adjustment of the Contract Time.

**m. INDEMNIFICATION. CONTRACTOR SHALL INDEMNIFY AND HOLD OWNER HARMLESS FROM ANY CLAIMS, SECURITY INTEREST,**

ENCUMBRANCES, STATUTORY OR COMMON LAW CLAIMS FILED BY THE CONTRACTOR, SUBCONTRACTORS, OR ANYONE CLAIMING BY, THROUGH OR UNDER THE CONTRACTOR OR SUBCONTRACTORS FOR ITEMS COVERED BY PAYMENTS MADE BY THE OWNER TO CONTRACTOR. TO THE FULLEST EXTENT PERMITTED BY LAW, CONTRACTOR SHALL WAIVE AND RELEASE CLAIMS AGAINST AND SHALL INDEMNIFY AND HOLD HARMLESS THE OWNER, ARCHITECT, OWNER'S TRUSTEES, ARCHITECT'S CONSULTANTS, OWNER'S CONSULTANTS, AND OFFICERS, AGENTS AND EMPLOYEES OF ANY OF THEM FROM AND AGAINST CLAIMS, DAMAGES, LOSSES, CAUSES OF ACTION, SUITS, JUDGMENTS, AND EXPENSES, INCLUDING BUT NOT LIMITED TO ATTORNEYS' FEES ARISING OUT OF OR RESULTING FROM PERFORMANCE OF THE WORK, PROVIDED THAT SUCH CLAIM, DAMAGE, LOSS OR EXPENSE IS ATTRIBUTABLE TO BODILY INJURY, SICKNESS, DISEASE OR DEATH, OR TO INJURY TO OR DESTRUCTION OF TANGIBLE PROPERTY (INCLUDING THE WORK ITSELF) INCLUDING LOSS OF USE RESULTING THEREFROM, BUT ONLY TO THE EXTENT CAUSED IN WHOLE OR IN PART BY WILLFUL OR NEGLIGENT ACTS OR OMISSIONS OF THE CONTRACTOR, A SUB-CONTRACTOR, ANYONE DIRECTLY OR INDIRECTLY EMPLOYED BY THEM, ANYONE THEY CONTROL OR EXERCISE CONTROL OVER, OR ANYONE FOR WHOSE ACTS THEY MAY BE LIABLE, REGARDLESS OF WHETHER OR NOT SUCH CLAIM, DAMAGE, LOSS OR EXPENSE IS CAUSED IN PART BY ANY WILLFUL OR NEGLIGENT ACTS OR OMISSIONS OF OWNER OR OWNER'S CONSULTANTS OR OTHER INDEMNIFIED PARTIES.

- n. **Payment and Performance Bonds.** The Contractor shall, as a condition precedent to any obligation of the Owner under this Contract, provide to the Owner payment and performance bonds in the full amount of the Contract. The payment and performance bonds shall meet requirements of Texas Government Code Chapter 2253. If the Work is to be performed on property owned or controlled by the City of Mansfield and/or the City of Arlington, the payment and performance bond shall name the applicable City as a Dual Obligee. All bonds shall be issued by a surety company licensed, listed, and authorized to issue bonds in the State of Texas by the Texas Department of Insurance. Bonds shall be issued by a company authorized to do business in Texas with an A.M. Best Company rating of at least "A- X" and included on the U.S. Department of Treasury Listing of Approved Sureties (Dept. Circular 570). Contractor shall absorb any and all costs of such Bonds. Upon request, the surety company shall provide information on bonding capacity, other projects under coverage, and proof of adequate financial capacity for this project. Contractor shall submit all original bonds to the Owner prior to execution of the Contract.
- o. **Insurance.** Prior to execution of the Contract, Contractor shall submit proof of Contractor's Liability Insurance to the Owner with the minimum limits listed below.
- (1) Contractor shall not commence work until all required bonds and insurance coverages have been obtained and such insurance has been reviewed and accepted by the Owner. Certificates of Insurance on the current ACORD form shall be issued

to include the interests of Architect and its consultants. There shall be no total pollution exclusion in the policy.

**Contractual Liability**, including Property Damage within Comprehensive General Liability Coverage, in amounts sufficient to cover Contractor's contractual indemnities

**Auto Liability**, naming Mansfield ISD as an additional insured. Hired/non-owned coverage must also be provided.

**Umbrella or Excess Liability Insurance** (excess of Primary General Liability, Automobile Liability, and WC Coverage B)

**All Risk Builders Risk Property Insurance** shall be required for all construction contracts when property of the owner is at risk or in the care, custody, or control of the Contractor. Builders Risk insurance shall be required for all construction contracts requiring a bond. All Property insurance shall include coverage against the perils of Flood and Earthquake. (Installation Floater may be substituted when contract involves installation only.)

**Occurrence Policy**

**Payment and Performance Bonds**, as required pursuant to Texas Government Code, Chapter 2253

\$1,000,000 combined single limit  
\$1,000,000 bodily injury, per person  
\$1,000,000 bodily injury, per accident  
\$1,000,000 property damage  
\$1,000,000 aggregate

\$2,000,000 each occurrence, over primary insurance

Contract Amount or Replacement Cost Value of Scope of Work, whichever is greater. Permission to Occupy granted. Deductible: 1% of contract, \$50,000 maximum, unless otherwise approved by the Owner

\$1,000,000 each occurrence (applicable for asbestos related projects only)

Contract Sum

\_\_\_\_\_  
Owner (Signature)

*Leonard C. Williams*  
\_\_\_\_\_  
Contractor (Signature)

Courtney Lackey Wilson, Board President  
Mansfield Independent School District

Leonard C. Williams, President  
Williams Air Conditioning & Heating, Inc.

to the Owner showing all required insurance coverages. All insurance coverages shall be issued on an Occurrence basis (except Professional Liability) by companies acceptable to the Owner and licensed to do business in Texas. Such companies shall have a Best's Key rating of at least "A- X." All insurance must be maintained for one year following substantial completion with Certificates of Insurance provided. Contractor shall be responsible for all deductibles. If any policy has aggregate limits, a statement of claims against the aggregate limits is required. The Owner reserves the right to review the insurance requirements during the effective period of the Contract to make reasonable adjustments to insurance coverages and limits when deemed reasonably prudent by the Owner based upon changes in statutory laws, court decisions, or potential increase in exposure to loss.

- (2) All insurance certificates must include: the location or description and the bid number for the Work; a 60-day notice of cancellation of any non-renewal, cancellation, or material change to any of the policies; "Additional Insured" on the Property, General Liability, Automobile Liability and Umbrella (Excess) Liability policies naming the Owner, Construction Program Supervisor, and Engineer as additional insureds; and a waiver of subrogation clause in favor of the Owner and attached to the Workers Compensation, General Liability, Automobile Liability, Umbrella Liability, and the Property Insurance policies.
- (3) Contractor shall notify Owner in writing within ten (10) days after the Contractor knew or should have known of any change that materially affects the provision of coverage of any person providing service on the Work.
- (4) Contractor shall post on each Project site a notice, in the text, form and manner prescribed by the Texas Worker's Compensation Commission, informing all persons providing services on the Project that they are required to be covered, and stating how a person may verify coverage and report lack of coverage.

Type of insurance or bond	Limit of liability or bond amount (\$ 0.00)
<b>Workers' Compensation</b> , with a waiver of subrogation in favor of Mansfield ISD	State: Statutory amounts to comply with the Texas Workers' Compensation Act and other law Federal: Statutory amounts
<b>Employer's Liability</b>	\$1,000,000 aggregate \$ 500,000 per accident \$ 500,000 disease, policy limit \$ 500,000 disease, each employee
<b>Commercial General Liability</b> , naming Mansfield ISD as an additional insured, including Premises-Operations, Personal Injury (with Employment Exclusion deleted), Products and Completed Operations, Independent Contractors' Protective, Broad Form Property Damage (including Completed Operations), Broad Form Contractual Liability, Pollution, and Blanket Contractual Liability Coverage. XCU exclusions to be removed when underground work is performed. Coverage shall be extended	\$1,000,000 aggregate, occurrence and personal injury \$1,000,000 bodily injury, aggregate \$1,000,000 bodily injury, each occurrence \$2,000,000 property damage, aggregate \$1,000,000 property damage, each occurrence, including X,C, and U coverage \$2,000,000 products and completed operations, aggregate, to be maintained for one year after final payment \$ 500,000 personal & advertising injury \$ 500,000 combined single limit each occurrence \$ 500,000 fire damage \$ 5,000 medical payments





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Approve Temporary Construction Easement – City of Mansfield      DATE: April, 25 2023

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**ACTION**

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**BACKGROUND:**

The City of Mansfield intends to make improvements to the Upper Pressure Plane water distribution system by constructing a new water distribution main pipeline along Sixth Avenue. In order to construct the improvements, the city will require a Temporary Construction Easement. The city will compensate the district \$5,208.00 for the easement based on the estimated current market value.

**CONSIDERATIONS:**

Move to approve the temporary construction easement to facilitate water distribution systems in the city of Mansfield.

**RECOMMENDATION:**

The Administration recommends the approval of the Temporary Construction Easement with the City of Mansfield for the improvement of the water distribution system.

If the board agrees, the motion would be:

“Move to approve the Temporary Construction Easement with the City of Mansfield as presented.”

**NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.**

**CITY OF MANSFIELD  
TEMPORARY CONSTRUCTION EASEMENT**

THE STATE OF TEXAS

KNOW ALL BY THESE PRESENTS

COUNTY OF TARRANT

THAT, **MANSFIELD 6<sup>TH</sup> AVE PROPERTIES (Grantor)**, acting by and through the undersigned, their duly authorized representative, of the County of Tarrant, State of Texas, for and in consideration of ONE DOLLAR, and other good and valuable considerations paid by the City of Mansfield (Grantee), a municipal corporation of Tarrant County, Texas, receipt of which is hereby acknowledged, does hereby grant, bargain and convey to said City, a **TEMPORARY CONSTRUCTION EASEMENT** and the right to construct facilities, roads or utilities, with all necessary appurtenances thereto, and with the right and privilege at any and all times, to enter said premises, or any part thereof, as is necessary to the proper use of any other right granted herein until a time not to exceed six months after completion of construction of said facilities, roads or utilities, for the purpose of constructing said public facilities, roads or utilities, and for making connections therewith, in, upon and across that certain tract or parcel of land in Tarrant County, Texas, being described as follows:

EXHIBIT "A" and "B" attached hereto and made a part hereof.

TO HAVE AND TO HOLD the same unto the City of Mansfield, its successors and assigns.

WITNESS OUR HANDS, this the \_\_\_\_ day of \_\_\_\_\_, 2023.

**MANSFIELD 6<sup>TH</sup> AVE PROPERTIES**

\_\_\_\_\_  
BY:

STATE OF TEXAS

COUNTY OF TARRANT

BEFORE ME, the undersigned authority, in and for said County, on this day personally appeared \_\_\_\_\_, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that s/he executed the same for the purposes and considerations therein expressed, and in the capacity therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this the \_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Notary Public in and for The State of Texas  
Commission Expires:

**EXHIBIT "A"**  
**LEGAL DESCRIPTION**  
**TEMPORARY CONSTRUCTION EASEMENT**

BEING 0.285 acre of land situated in the T.J. HANKS SURVEY, Abstract No. 1109, Mansfield, Johnson County, Texas, and being a portion of LOT 1, BLOCK 1, MISD 6<sup>TH</sup> AVENUE TRANSPORTATION ADDITION, to the City of Mansfield, Johnson County, Texas, according to the plat recorded in Volume 9, Page 792, Slide C, of the Plat Records of Johnson County, Texas. Said 0.285 acre of land being more particularly described by metes and bounds as follows:

BEGINNING at a point lying in the Southeast boundary line of aforesaid Lot 1, being located N 59° 54' 58" E 581.39 feet, from a ½" iron rod found marked (RPLS 4151) at the South corner of Lot 1;

THENCE N 30° 07' 00" W 619.95 feet, running along a line 20 feet Southwest of and parallel to the Northeast boundary line of said Lot 1 and the Southwest right-of-way line of Sixth Avenue, to a point lying in the Northwest boundary line of said Lot 1;

THENCE N 59° 41' 56" E 20.00 feet, along the Northwest boundary line of said Lot 1, to a point at the North corner of said Lot 1;

THENCE S 30° 07' 00" W 620.01 feet along the Northeast boundary line of said Lot 1, and the Southwest right-of-way line of Sixth Avenue, to a point at the East corner of said Lot 1;

THENCE S 59° 53' 00" E 20.00 feet, along the Southeast boundary line of said Lot 1, to the POINT OF BEGINNING containing 0.285 acre (12,400 square feet) of land.



# EXHIBIT "B"

**BEARING BASE:**

THE BEARINGS SHOWN HEREON ARE TEXAS STATE PLANE GRID BEARINGS ESTABLISHED USING THE GLOBAL POSITIONING SYSTEM SATELLITES, AND LOCAL CONTINUOUSLY OPERATING REFERENCE STATIONS.

LOT 1, BLOCK 1  
BROSEH INDUSTRIAL  
PARK  
VOL. 9, PG. 902  
DRAWER D  
P.R.J.C.T.

N 59°41'56"E  
20.00'

T.J. HANKS SURVEY  
ABSTRACT NO. 1109

LOT 1, BLOCK 1  
MISD, 6TH AVENUE TRANSPORTATION  
ADDITION  
VOLUME 9, PAGE 792, SLIDE C  
P.R.J.C.T.

**TEMPORARY  
CONSTRUCTION EASEMENT**  
0.285 ACRE  
(12,400 SQ. FT)

**POINT OF  
BEGINNING**



MARCH 29, 2023

1/2" IRON ROD  
FOUND  
(RPLS 4151)

N 30°07'00"W 619.95'  
S 30°07'00"E 620.01'

LOT 1, BLOCK 1  
WATSON INDUSTRIAL PARK  
CAB. A, SLIDE B-529, PG. 866  
P.R.J.C.T.

S 59°53'00"W  
20.00'



**BRITTAIN & CRAWFORD**  
LAND SURVEYING &  
TOPOGRAPHIC MAPPING

TEL (817) 926-0211  
FAX (817) 926-9347  
P.O. BOX 11374 \* 3908 SOUTH FREEWAY  
FORT WORTH, TEXAS 76110  
EMAIL: admin@brittain-crawford.com  
WEBSITE: www.brittain-crawford.com

FIRM CERTIFICATION# 1019000  
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**TEMPORARY CONSTRUCTION  
EASEMENT**

**OF  
0.285 ACRE OF LAND  
LOCATED IN  
LOT 1, BLOCK 1  
MISD, SIXTH AVENUE TRANSPORTATION  
ADDITION  
CITY OF MANSFIELD,  
JOHNSON COUNTY, TEXAS**



SCALE 1" = 80'



1200 E. Broad St.  
Mansfield, Texas 76063  
817-276-4200  
www.mansfieldtexas.gov

March 30, 2023

Mansfield ISD  
605 E Broad St  
Mansfield, TX 76063

To Whom it May Concern:

The City of Mansfield intends to make improvements to the Upper Pressure Plane water distribution system by constructing a new water distribution main pipeline along Sixth Avenue. The limits of construction applicable to your property are along Sixth Avenue as shown in Exhibit B inclusive within this letter.

In order to construct the water distribution system improvements, the City of Mansfield must acquire a Temporary Construction Easement on your property. I have enclosed copies of the Temporary Construction Easement documents for your review. This letter is an attempt to contact you and make a formal offer for the easements in question.

Based on a gross market study completed by Hanes Appraisal Company LLC, the fair market value for your property at 900 South 6<sup>TH</sup> Avenue is estimated to be \$3.50/sf. The City is offering a standard 12% of the land value for the Temporary Construction Easement. Therefore, the City is offering you the following:

- \$0.42/sq.ft for the Temporary Construction Easement for a total of \$5,208.00

Please be advised you are free to provide a reasonable and justified counter offer if you feel the proposal in this letter is inadequate. City staff will gladly review any documentation you can provide that might support a higher valuation for your land.

If you choose to accept the City's offer, it will be necessary for you to sign the enclosed easement documents and fill out the enclosed W-9 form before the City will release payment. The Temporary Construction Easement documents must be signed in the presence of a Notary Public. If you do not have access to a Notary you are welcome to have the documents notarized at City Hall free of charge.

City staff respectfully requests that you respond to this offer, either by phone or in written form, prior to **April 28, 2023**. In the event that the City does not receive a response, we will assume that you have rejected the offer. Our next step would be to advise City Council of the situation and ask for guidance including the possibility of eminent domain.



1200 E. Broad St.  
Mansfield, Texas 76063  
817-276-4200  
[www.mansfieldtexas.gov](http://www.mansfieldtexas.gov)

In addition, please note that attached to this letter is a copy of the Texas Landowner's Bill of Rights for your information.

If you would like any additional clarification regarding these documents or this offer, or if you have any additional questions, please feel free to contact me. You can contact me at the phone number or address provided below Monday through Friday from 8am-5pm. I look forward to hearing from you.

Sincerely,

*Luke K. Goralski*

Luke Goralski P.E.  
Project Engineer  
1200 East Broad Street  
Mansfield, TX 76063  
817-276-4234



**Board of School Trustees  
Mansfield Independent School District**

TITLE: University of North Texas at  
Dallas (UNTD) Memorandum of  
Understanding

DATE: April 25, 2023

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**ACTION**

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**BACKGROUND:**

The Memorandum of Understanding with University of North Texas at Dallas (UNTD) provides Mansfield Independent School District high school graduates conditional admission of MISD students through the Trailblazer Express initiative to UNTD.

**CONSIDERATION:**

The purpose of this agreement is to establish a data sharing agreement between the two parties and provide conditional admission to graduating seniors on track to graduate from MISD to UNTD through the Trailblazer Express initiative. The agreement is designed to serve students in the MISD that are on track to graduate from MISD high schools.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve Memorandum of Understanding with University of North Texas at Dallas (UNTD).

**RECOMMENDED MOTION:**

“Move to adopt the Memorandum of Understanding with University of North Texas at Dallas (UNTD) as presented.”

Memorandum of Understanding  
For Conditional Acceptance For all Graduating Seniors Between

The University of North Texas at Dallas (UNT  
And  
Mansfield Independent School District (ISO)

I. **Scope**

a. **Subject of Agreement**

Mansfield Independent School District (hereafter, MISD) and the University of North Texas at Dallas (hereafter, UNTD) enter into the following agreement concerning the conditional admission of MISD students through the Trailblazer Express initiative to UNTD.

b. **Purpose of Agreement**

The purpose of this agreement is to establish a data sharing agreement between the two parties and provide conditional admission to graduating seniors on track to graduate from MISD to UNTD through the Trailblazer Express initiative.

c. **Students**

The agreement is designed to serve students in the MISD that are on track to graduate from MISD high schools.

d. **Date of Effect**

The agreement will be in effect from the date on which parties have affixed their signatures. Review, revisions and termination provisions are discussed below in Section III.

II. **Understanding of the Parties**

a. **General Understandings, UNTD**

During the period of this agreement, UNTD will:

1. Offer conditional admission to all MISD high school seniors on track to graduate in their May ceremonies; full admission will be subject to each graduate meeting UNTD's admissions requirements;
2. Handle, at UNTD's expense, all costs and logistics regarding notifying students of their conditional admission;
3. Coordinate with MISD high schools to make formal announcements to graduating classes of their conditional acceptance;
4. Share with MISD directory information for students that have not opted out such as enrollment and retention data for MISD students in the Fall semester following each MISD graduating class ceremony; and
5. Assign an Admissions Counselor to serve as an official liaison between MISD high schools and UNTD for the purpose of planning and providing services in alignment with this partnership, such as financial aid (FASFA and TASFA) workshops at each high school per academic year, perform regularly scheduled high school visits by UNTD's high School Admission Counselor, UNTD Campus Tour, Invitation to UNTD Preview Day and Trailblazer 360, etc.

b. **General Understandings, MISD**

During the period of this agreement, MISD will:



1. Provide UNTD directory information for students that have not opted out such as the names, Date of Birth, Mailing Address, and email address from all MISD seniors on track to graduate in May;
2. Provide suitable office space or meeting space for UNTD staff member to meet and advise students, including providing Admissions, FAFSA, and Academic advising workshops; and
3. Provide access to student academic records for the purposes of advising on course selection and major preparation.

**c. Mutual Understandings**

1. *Data to be Shared:* The data shared pursuant to this MOU will consist solely of Directory Information under the Family Educational Rights and Privacy Act ("FERPA") and no other information. All data sharing shall be in accordance with applicable law, including FERPA.
2. *Nondiscrimination.* Participation of qualified students in the program will be permitted in compliance with the applicable federal, state, and local nondiscrimination laws and regulations. In particular, UNTD and MISD will not discriminate on the basis of race, color, national origin, religion, gender, age, sexual orientation, marital status, disability, military discharge, or veteran status in any area of employment or in services to their students;
3. *Accreditation.* Both institutions will maintain their accreditation with regional accrediting associations or and other accreditation currently in existence pertaining to the degree programs;
4. *Cooperation.* Each institution will attempt to encourage and maintain a high degree of cooperation between their support staffs in the operation of this agreement; and
5. *Waiver of Terms and Provisions.* Any waiver by either party of any term or provision of this agreement at any time will not constitute a waiver of any other or all terms and provisions of this agreement at any one time and will not constitute a waiver for all times.

**III. Review, Amendment and Termination-**

- a. All parties are committed to the concept of a long-standing agreement. This agreement, will be amended when programs are added, deleted, or significantly modified. Amendments must be mutually signed by the parties. The agreement will be reviewed annually or at any time at the request of either party. Either party may terminate this Agreement with ninety days' written notice to the other party; provided, however, that any student then enrolled in the program shall be permitted to complete the Trailblazer Express process under the terms and conditions of this Agreement.

Signatures:

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Robert Mong  
President  
University of North Texas at Dallas

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Dr. Kimberly Cantu  
Superintendent  
Mansfield ISD



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Waiver Request for Section 504      DATE: April 25, 2023  
GEH

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**ACTION**

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**BACKGROUND:**

Under Section 504 protections a MISD student has recently had an organ transplant. Parents have presented a Doctor Verification form requesting that the student receive General Education Homebound remote instruction. The 504 Committee has approved the request and GEH homebound has drafted a waiver request required by TEA and needing Board approval.

**CONSIDERATIONS:**

The student's doctor is requesting a one-year placement in GEH homebound remote learning due to being severely immunocompromised and the risk for opportunistic infection and viruses due to the transplant. This request requires a Board approved waiver allowing the student at least four hours of remote instruction per week and the District receiving full attendance ref. in *SAAH GEH*.

**RECOMMENDATION:**

The Superintendent recommends approval of Waiver for the General Education Homebound remote instruction.

**RECOMMENDED MOTION:**

If the Board desires to approve this action item, an appropriate motion would be:  
*"Move to recommends approval of Waiver for the General Education Homebound remote instruction as presented."*





# Waivers

**2022-2023 Application for Other Waiver**
**Waiver ID: 70886**
**Application Information**
**Category:** General

**Creator:** Neta Alexander, District Editor

**Status:** Draft

**Creation Date:** 4/10/2023

**Approving Superintendent:**
**Assigned To:** Neta Alexander

**LEA Contact**
**Full Name:** Neta Alexander

**Phone:** (682) 314-1763

**Email:** netaalexander@misdmail.org

**LEA Information**
**LEA:** MANSFIELD ISD (220908)

**Address:** 605 E BROAD ST, MANSFIELD, TX 76063-1794

**Phone:** (817) 299-6300

**Date of LEA Board of Trustees Approval**
**Date:**
**Special Instructions**

This waiver allows districts and charter schools to request a waiver of a requirement, restriction, or prohibition imposed by the Texas Education Code (TEC) or rule of the board or commissioner, except as prohibited by TEC § 7.056 (e).

**Waiver Description**
**Enter a brief waiver description:**

Waiver to request remote GEH for student with a recent kidney transplant

**General Questions**
**1. Give a brief narrative description of the requested waiver.**

Student has recently had a kidney transplant and is confined to the home. Due to immunodeficiencies no one is allowed in the home. A request is being made to serve the student remotely 1-1 with a GEH teacher for 4 hours per week. The parent has provided a doctor note requesting remote learning.

**2. Does the district or campus plan reflect the need for this waiver? If yes, what is the specific objective impacted by the waiver?**

MISD values students first and continuous improvement for all.

**3. Cite the section(s) of the Texas Education Code or the Texas Administrative Code that the district or campus wishes to waive.**

3.7.3 GEH Funding Chart indicates 4 hours remote learning for 5 days attendance.

**4. Describe the plan to be implemented, if the waiver is granted.**

A GEH teacher will be assigned to the student and schedule four hours of 1-1 remote learning each week. The student assignments will be emailed and returned by same. The GEH teacher will work with the teacher of record to provide grades for the student. A transition plan will be developed through the 504 Committee for the student to return to campus for the 2023-2024 school year.

**5. How will granting this waiver help achieve the district's or campus' objective?**

The waiver will ensure that ALL students are receiving instruction and continue to improve at high levels.

**6. Please explain how the school district or campus will evaluate the impact of the waiver towards meeting the district's or campus' goal.**

The student's data, including grades, benchmarks, Progress Learning and other assessments will be compared to the average growth of students on her campus.

**Requested Years**

2022-2023

**LEA Attachments (0)**

There are no LEA attachments.



Mansfield Independent School District

609 East Broad Street, Mansfield, TX 76063

Phone: 817-299-6368 Fax: 817-548-2281 Website: [www.mansfieldisd.org](http://www.mansfieldisd.org)

Student Name: \_\_\_\_\_ Date of Birth: \_\_\_\_\_

ID#: \_\_\_\_\_ School: \_\_\_\_\_ Grade: \_\_\_\_\_

**DOCTOR VERIFICATION OF NEED  
FOR  
GENERAL EDUCATION HOMEBOUND (GEH) SERVICES**

The student named above is enrolled in our school district and may be eligible for homebound services. The parent/guardian or the adult student has provided your name as the attending physician. Please help us determine appropriate services by completing this form and returning it as soon as possible.

Return form to [Williamtaylor@misdmail.org](mailto:Williamtaylor@misdmail.org)

**Professional Evaluator:** Licensed Physician

02 / 27 / 23 Date of physical exam

Yes  No Have you recommended a follow-up exam?  
If YES, when: \_\_\_\_\_

Yes  No The student will be confined to his/her home (except for hospital stays or medical appointments) for a minimum of four weeks, beginning on 02 / 25 / 2023

Yes  No The student is chronically ill and expected to be confined for a period of time totaling at least four weeks during the school year.

Describe the nature of the condition(s) resulting in the need for homebound services:

\_\_\_\_\_ transplant on \_\_\_\_\_. As a result, \_\_\_\_\_ is severely  
\_\_\_\_\_ immunocompromised and at risk for opportunistic infections and viruses.

If the period of confinement is not expected to be continuous, describe the basis for your expectations that the student will be confined for a period of time totaling at least four consecutive weeks during the school year. What circumstances or condition of the student will necessitate confinement (e.g., chemotherapy)?

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

What are the criteria for the student returning to school?

Pending stability of transplanted organ and amount of prescribed immunosuppressants.

In general, it is recommended transplant patients complete one year of home bound schooling following transplant.

Yes  No

Does the student have a communicable disease that poses a risk of the homebound teacher becoming infected or carrying it to another student? If YES, describe precautions that should be taken:

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Yes  No

Is the student physically able to do school work with a homebound teacher? (virtual only)

Yes  No

Is the student permitted to participate in any activities outside the home? If YES, explain:

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Yes  No

If the student has not been totally confined to the home, is the student able to receive any instructional services on a general education campus (e.g., shortened school day)? If YES, explain:

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Yes  No

Are there any accommodations that would enable the student to receive his/her instruction on the general education campus (e.g., special transportation, frequent breaks, rest periods, shortened school day)? If YES, please describe:

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Yes  No

Is the student currently taking any medication(s)? If YES, please list:

See attached list.

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If YES, will the medication(s) have any effect on the student's learning (e.g., concentration, attention span, emotional side effects)?

No

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The criteria established by the Texas Education Agency for student eligibility for homebound instruction requires that the student has an acute or chronic medical condition that requires him/her to be confined to the home or hospital (except for medical appointments) for a minimum period of four consecutive weeks. Homebound instruction is a restrictive educational environment that separates a student from the classroom and peers. We appreciate your careful consideration and support in helping us provide appropriate services.

Please check the following: **If homebound placement is recommended:**

- Yes  No Is student able to function in the school setting, even for a shortened day, for a period of at least four weeks?
- Yes  No I recognize that homebound placement is a very restrictive educational placement that prevents the student from interacting with his/her peers.
- Yes  No My recommendation concerning educational placement is based upon my professional medical evaluation of this student's condition.

**Questions???**

Please contact **Gary Gates, Director of Student Services**, for assistance in completing this form or to discuss any concerns that you may have. When completed, you may email to [Williamtaylor@misdmail.org](mailto:Williamtaylor@misdmail.org).

Signature of Licensed Physician:  Phone #: 

Physician's Printed Name:  PA-C Date: \_\_\_\_\_

Physician's Street Address:  Medical District Dr. \_\_\_\_\_

City: Dallas State: TX Zip Code: 75235

**MISD General Education Homebound (GEH) Services: (for MISD office use only)**

<input type="checkbox"/> Approved	Authorized Signature: _____ Director of Campus Support
<input type="checkbox"/> Denied	Reason(s) for denial: _____ _____





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: April 25, 2023

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## INFORMATION

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### **BACKGROUND:**

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of March is presented to provide information on the 2021 tax roll.

The 2021 tax year percentage of collection through March 31, 2023, is 74.99% which represents nine months of the tax collection year. The 2021 Adjusted Delinquent Tax Levy as of March 31, 2023, is \$799,734 (this includes \$20,327 of recent adjustments for the month of March). The balance due as of March 31, 2023, is \$745,925.

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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Delinquent Tax Collection Report

Reporting Period

March 2023

Contact

**Charles E. Brady**, *Partner*

Charles.Brady@lgbs.com

Phone 817.317.9506



100 Throckmorton St., Ste. 1700 | Fort Worth, Texas 76102 | 817.317.9506

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #1700

FORT WORTH, TEXAS 76102

817.877.4589

FAX 817.877.0601

April 11, 2023

Dr. Kimberley Cantu, Superintendent  
Mansfield Independent School District  
605 E. Broad Street.  
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of March 2023

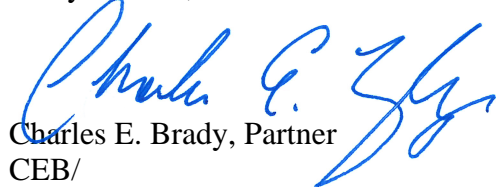
Dear Dr. Cantu:

**Linebarger Goggan Blair & Sampson, LLP**, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **March 2023** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

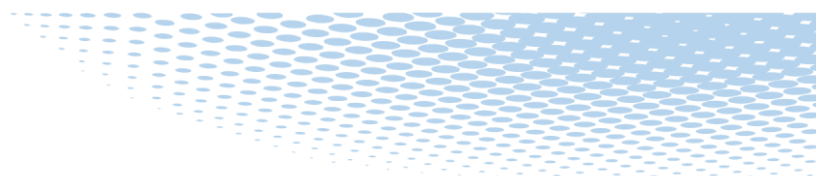
The District saw a steady continuation of collection activity from March as \$143,257 in base tax, penalty and interest was collected during the month. March represented a significant increase in refunds due to successful property value disputes with \$301,102 in adjustments. This month we are focusing on business personal property collections and site visits due to early turnover. With the 2021-year collection percentage at nearly 75% with three months left in the collection cycle we are incredibly happy with the outcomes thus far; we will continue working hard for the District. As always, it is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Please direct all questions to Shannon Ortiz at the office or to myself at 817-489-4062. Thank you so much!!

Many Thanks,

  
Charles E. Brady, Partner  
CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance  
Mansfield Independent School District  
605 E. Broad Street. #100  
Mansfield, TX 76063

Shannon Ortiz, Area Manager



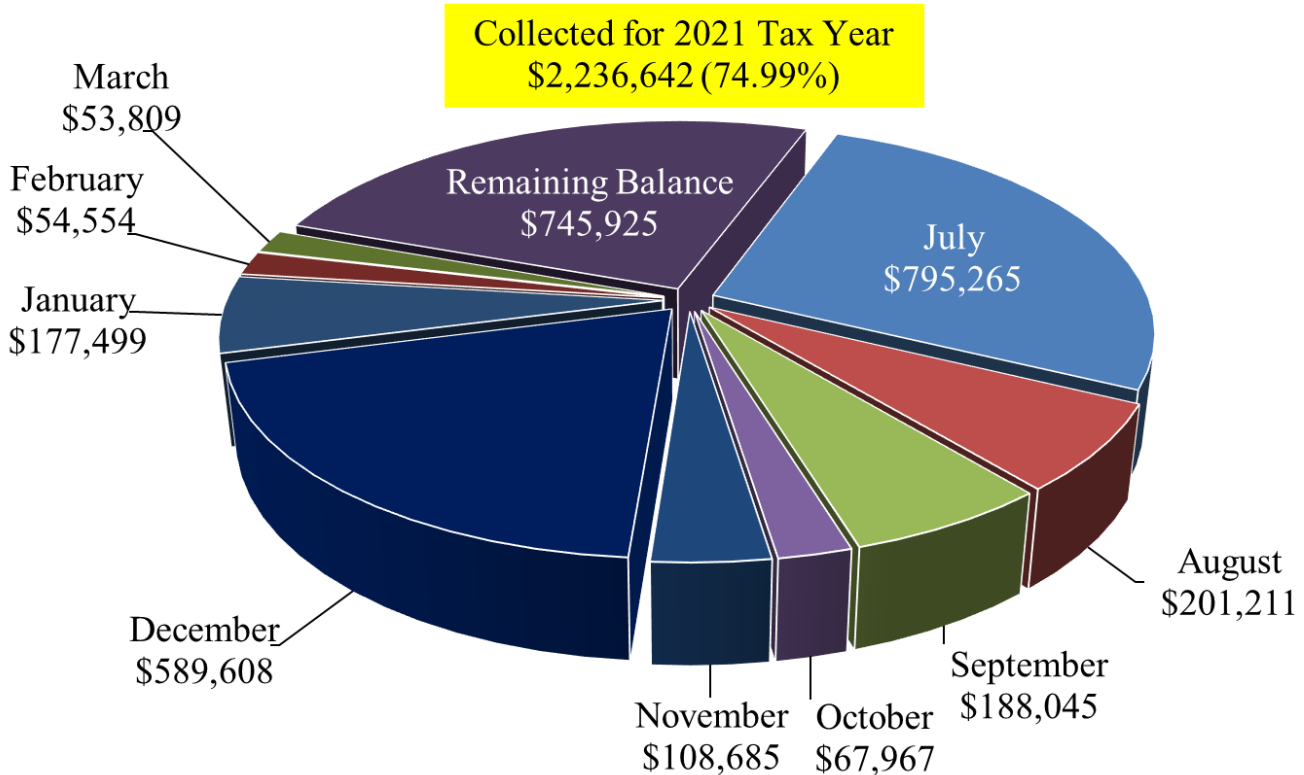
# A. Collection Highlights

For the month of **March 2023**, our collection program resulted in **\$143,257 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	<b>\$109,938</b>
BASE TAX REFUNDS	<b>(\$301,102)</b>
PENALTIES & INTEREST COLLECTIONS	<b>\$33,319</b>
PENALTIES & INTEREST REFUNDS	<b>(\$655)</b>
TOTAL NET COLLECTIONS	<b>(\$158,500)</b>

The 2021 Adjusted Delinquent Tax Levy as of March 31, 2023 for the Mansfield ISD is \$799,734 (this includes \$20,327 of recent adjustments for the month of March). The amount collected for the month of March through March 31, 2023 is \$53,809. The 2021 tax year collection percentage through March 31, 2023 is 74.99%. The balance due as of March 31, 2023 is \$745,925.

## MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/22 - 3/31/23 (2021 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on April 10, 2023  
Please note that remaining balance includes adjustments during the collection period.

## B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

<b>LITIGATION</b>	
# ACCOUNTS FILED	<b>26</b>
\$ ACCOUNTS FILED	<b>\$334,858</b>
# ACCOUNTS DISMISSED (PAID IN FULL)	<b>3</b>
\$ ACCOUNTS DISMISSED (PAID IN FULL)	<b>\$13,033</b>
# ACCOUNTS IN JUDGMENT	<b>4</b>
\$ ACCOUNTS IN JUDGMENT	<b>\$19,356</b>
# ACCOUNTS FOR NONSUIT	<b>3</b>
\$ ACCOUNTS FOR NONSUIT	<b>\$3,146</b>

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

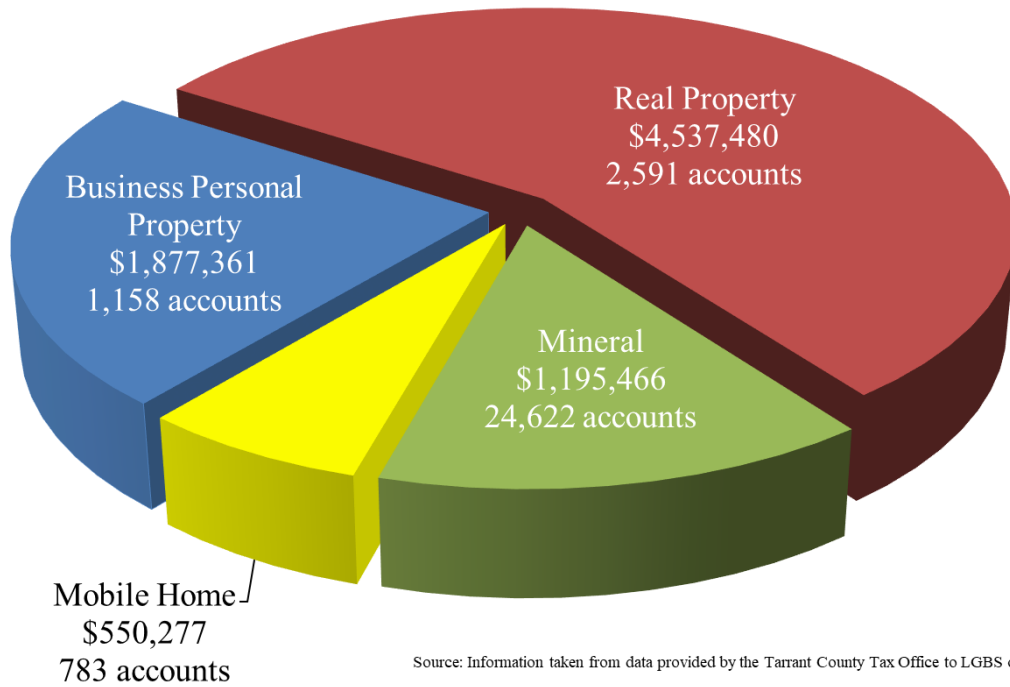
<b>MAILINGS/BANKRUPTCY/SPECIAL EFFORTS</b>	
# SITE VISITS	<b>3</b>
# BNK PROOFS FILED	<b>60</b>
# CONSTABLE'S SALES SET	<b>3</b>
\$ CONSTABLE'S SALES SET	<b>\$7,708</b>

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

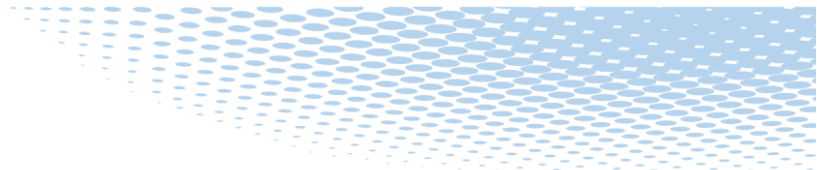
# C. Delinquent Tax Roll Analysis

As of March 2023, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

## MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on April 11, 2023





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: April 25, 2023

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**INFORMATION**

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**BACKGROUND:**

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

**CONSIDERATIONS:**

The items listed in the Detail Disbursement Report include all payments for March 2023 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

**RECOMMENDATION:**

None. For information only.



# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
3/2/2023	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/2/2023	BENNETT, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/2/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/2/2023	CAMPO, MIKEL	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/2/2023	COCKRELL, JAMES TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/2/2023	COHRON, PEARCE	MISCELLANEOUSCONTRACTED SERVIC	110.00
3/2/2023	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/2/2023	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/2/2023	DIAZ, JUAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/2/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	104.00
3/2/2023	ESTRADA, GEORGE	MISCELLANEOUSCONTRACTED SERVIC	215.00
3/2/2023	EZMERLIAN, GARY	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/2/2023	FEDOR, DYLAN	MISCELLANEOUSCONTRACTED SERVIC	215.00
3/2/2023	FERN, NATE	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/2/2023	FERRAZ, JOAO	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/2/2023	FITCH, ZACHARY	MISCELLANEOUSCONTRACTED SERVIC	140.00
3/2/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/2/2023	FRANKLIN, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/2/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	3,333.34
3/2/2023	GOMEZ, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/2/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/2/2023	HOWIES ATHLETIC TAPE	GENERAL SUPPLIES	577.46
3/2/2023	JUMP, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/2/2023	KIAH, JUDE	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/2/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/2/2023	MCCARTY, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	140.00
3/2/2023	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/2/2023	MENDEZ, PABLO	MISCELLANEOUSCONTRACTED SERVIC	110.00
3/2/2023	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/2/2023	MILLER, DWIGHT	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/2/2023	MOORE, BEAU	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/2/2023	NAMIL, ABDELMOULA	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/2/2023	NEU, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/2/2023	PADILLA, KIERIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/2/2023	PASTUSEK, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/2/2023	PLASH, CHANCE	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/2/2023	RAGAN, BRIANNA	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/2/2023	RAMIREZ, JAVIER	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/2/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/2/2023	SMOTHERMAN, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/2/2023	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	270.00
3/2/2023	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	-140.00
3/2/2023	WALLACE, XENA	MISCELLANEOUSCONTRACTED SERVIC	110.00
3/6/2023	TRS	TEACHER RETIREMENT	11,441.65
3/7/2023	AKINS, JAKE	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/7/2023	ALERT SERVICES, INC	GENERAL SUPPLIES	765.00
3/7/2023	ALVERSON, DAVID	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	BANKS, ANN	MISCELLANEOUSCONTRACTED SERVIC	240.00
3/7/2023	BENNETT, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/7/2023	BERHANU, CALEB	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/7/2023	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/7/2023	BORNE, KYLE	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/7/2023	BROWN, DERON	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	BROWN, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	BROWN, JAMES	TRAVEL, TRAINING & SUBSISTENCE	1,144.42

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
3/7/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/7/2023	BURLESON ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	250.00
3/7/2023	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/7/2023	CALIENDO, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/7/2023	CAMACHO, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	365.00
3/7/2023	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/7/2023	CARDENAS, JUAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/7/2023	CARDENAS, JUAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/7/2023	CASH, JIMBO	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/7/2023	CHAVEZ, ORLANDO	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/7/2023	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/7/2023	CREAL, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/7/2023	DADE, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	100.00
3/7/2023	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/7/2023	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/7/2023	DIERKE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/7/2023	DUDLEY, DAMEIN	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/7/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	273.89
3/7/2023	ENNIS ISD - LION TENNIS CENTER	TRAVEL AND SUBSISTENCE - STUDE	200.00
3/7/2023	FERN, NATE	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/7/2023	GAIL'S FLAGS, INC	GENERAL SUPPLIES	3,300.00
3/7/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	18,960.78
3/7/2023	GIL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/7/2023	GILANI, SHAHRYA	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/7/2023	GONZALEZ, ROGER	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/7/2023	GUERRERO, ISAIAS	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/7/2023	GUNTER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	HARLAN, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	HARRIS, RODERICK	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	HASLAM, TERRY	MISCELLANEOUSCONTRACTED SERVIC	220.00
3/7/2023	HAWKINS, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/7/2023	HAWKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	275.00
3/7/2023	HAWKINS, GEORGE	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/7/2023	JIMENEZ, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/7/2023	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/7/2023	JONES, ERIC	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/7/2023	JUMP, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/7/2023	KENNEDY, KELVIN	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	KING, CAELAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/7/2023	KLAPPROTH, DAVID	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/7/2023	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/7/2023	LLOYD, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	LONG, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	220.00
3/7/2023	LOVEJOY, BENNIE	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/7/2023	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	100.63
3/7/2023	MAILLOUX, GABRIELLE	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/7/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/7/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/7/2023	MAXFIELD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	MCCAULEY, CORI	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	MCCOY, WALTER	MISCELLANEOUSCONTRACTED SERVIC	220.00
3/7/2023	MCKEE, PRESTON	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/7/2023	MEEKS, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	MENDEZ, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	170.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
3/7/2023	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/7/2023	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/7/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	220.00
3/7/2023	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/7/2023	NAMIL, ABDELMOULA	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/7/2023	NOURVLE, ELLIOTT	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	OBI, CHIMAUCHE	MISCELLANEOUSCONTRACTED SERVIC	220.00
3/7/2023	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	OLSON, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	PEYTON, MORRIS	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	PITTMAN, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	155.00
3/7/2023	PLASH, CHANCE	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/7/2023	PONCE, PETER	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/7/2023	QUALITY SOUND AND COMMUNICATIONS INC	GENERAL SUPPLIES	874.80
3/7/2023	QUALITY SOUND AND COMMUNICATIONS INC	MISCELLANEOUSCONTRACTED SERVIC	807.50
3/7/2023	RANGEL, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	140.00
3/7/2023	RANKIN, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/7/2023	ROARK, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	ROBINSON, BEONKA	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	ROSAS, EUGENIO	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/7/2023	SCOTT, DAMONTE	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/7/2023	SEARY, GRAYLON	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/7/2023	SMITH, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	220.00
3/7/2023	SMITH, KAYLEE	MISCELLANEOUSCONTRACTED SERVIC	240.00
3/7/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	390.00
3/7/2023	SURSA, GAGE	MISCELLANEOUSCONTRACTED SERVIC	220.00
3/7/2023	TAYLOR, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/7/2023	THIBERT, MARQUIS	MISCELLANEOUSCONTRACTED SERVIC	360.00
3/7/2023	THOMAS, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/7/2023	THOMPSON, CHUCK	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/7/2023	THOMPSON, MARQUIS	MISCELLANEOUSCONTRACTED SERVIC	325.00
3/7/2023	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/7/2023	TUCKER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	VERWERS, PAUL	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	VOIGT, HOLLAND	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/7/2023	VORPAHL, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	WALKER, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	WALLACE, MARLIN	MISCELLANEOUSCONTRACTED SERVIC	215.00
3/7/2023	WATTS, KYREN	MISCELLANEOUSCONTRACTED SERVIC	220.00
3/7/2023	WELLS, KAYRIN	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/7/2023	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/7/2023	WESSON, SAMUEL	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/7/2023	WILLIAMS, DAVID	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/7/2023	YOUNG, RYAN	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/10/2023	AFOLABI, OLATOLUWANI	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/10/2023	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	425.00
3/10/2023	BRUGH, KIRK	MISCELLANEOUSCONTRACTED SERVIC	110.00
3/10/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/10/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	482.77
3/10/2023	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/10/2023	DE GROOT, RINKE	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/10/2023	DEBOCK, GRANT	MISCELLANEOUSCONTRACTED SERVIC	215.00
3/10/2023	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/10/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	450.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
3/10/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	138.54
3/10/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	5,774.06
3/10/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/10/2023	JACKSON, JEFF	MISCELLANEOUSCONTRACTED SERVIC	30.00
3/10/2023	JONES, ERIC	MISCELLANEOUSCONTRACTED SERVIC	85.00
3/10/2023	KORNEGAY, JERMAINE	MISCELLANEOUSCONTRACTED SERVIC	175.00
3/10/2023	MANCINAS, BRAULIO	MISCELLANEOUSCONTRACTED SERVIC	215.00
3/10/2023	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	85.00
3/10/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	205.83
3/10/2023	MARTINEZ, JUAN	MISCELLANEOUSCONTRACTED SERVIC	215.00
3/10/2023	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	450.00
3/10/2023	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/10/2023	PADILLA, LUIS	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/10/2023	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/10/2023	ROSENBERG, BETSY	MISCELLANEOUSCONTRACTED SERVIC	85.00
3/10/2023	STRUMILA, KIM	MISCELLANEOUSCONTRACTED SERVIC	30.00
3/10/2023	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/10/2023	TITSWORTH, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	110.00
3/10/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	196.00
3/10/2023	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/10/2023	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/10/2023	WHITE, RODERICK	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	ALERT SERVICES, INC	GENERAL SUPPLIES	4,003.25
3/21/2023	ALVERSON, DAVID	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/21/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	157.00
3/21/2023	BORNE, KYLE	MISCELLANEOUSCONTRACTED SERVIC	215.00
3/21/2023	BROWN, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/21/2023	BULLARI, EMILJANO	MISCELLANEOUSCONTRACTED SERVIC	195.00
3/21/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/21/2023	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/21/2023	CASTOLENIA, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	CASTOLENIA SR, LOWELL	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	CHAMBERLAIN, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/21/2023	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/21/2023	COHRON, PEARCE	MISCELLANEOUSCONTRACTED SERVIC	110.00
3/21/2023	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/21/2023	COUNTER, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/21/2023	DE GROOT, RINKE	MISCELLANEOUSCONTRACTED SERVIC	215.00
3/21/2023	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	210.00
3/21/2023	DUNSWORTH, MATTHEW	MISCELLANEOUSCONTRACTED SERVIC	215.00
3/21/2023	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/21/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/21/2023	FORD, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	195.00
3/21/2023	GRAND PRAIRIE ISD - SOUTH GRAND PRAIRIE	TRAVEL AND SUBSISTENCE - STUDE	-650.00
3/21/2023	HARLAN, JEFFRY	MISCELLANEOUSCONTRACTED SERVIC	65.00
3/21/2023	HATFIELD, HUNTER	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	240.00
3/21/2023	HOLSTEN, PETER	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	JAMES, KERRON	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	30.00
3/21/2023	JONES, ERIC	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/21/2023	KENNEDY, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	KING, CAELAN	MISCELLANEOUSCONTRACTED SERVIC	410.00
3/21/2023	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOS	TRAVEL AND SUBSISTENCE - STUDE	0.00
3/21/2023	MARTINEZ, CHAUNTE	MISCELLANEOUSCONTRACTED SERVIC	195.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
3/21/2023	MARTINEZ, JUAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	MCDONALD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/21/2023	MCWILLIAMS, QUINN	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/21/2023	MEYER, TROY	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/21/2023	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/21/2023	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/21/2023	NOWELS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	O'BRIEN, MICKY	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	PADILLA, KIERIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/21/2023	PONCE, PETER	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/21/2023	QUIJANO, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	215.00
3/21/2023	RANGEL, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	210.00
3/21/2023	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	ROSENBERG, BETSY	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/21/2023	SCHUSTER, AARON	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	SHAKE, ROY	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/21/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/21/2023	SMITH, TEOFILO	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	STRANGE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/21/2023	STROTHER, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	85.00
3/21/2023	THRASHER, CARLOS	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	TRAVIS, TROY	MISCELLANEOUSCONTRACTED SERVIC	430.00
3/21/2023	TYRA, DEREK	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/21/2023	VICK, HOLDEN	MISCELLANEOUSCONTRACTED SERVIC	220.00
3/21/2023	VILLADIEGO, JORGE	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/21/2023	VOIGT, HOLLAND	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/21/2023	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	WATSON, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/21/2023	WILSON, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/21/2023	WOOLEY, CALEB	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/21/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/21/2023	YORK, LARRY	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/23/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	9,475.16
3/23/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	93.33
3/23/2023	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/24/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	216.00
3/24/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	848.00
3/28/2023	ADEYEMI, JOHN	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/28/2023	CATALON, SAVANNAH	MISCELLANEOUSCONTRACTED SERVIC	240.00
3/28/2023	DE GROOT, RINKE	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/28/2023	DEBRUNO, TONY	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/28/2023	DERENGOWSKI, PAUL	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/28/2023	DIXON, VYRODERIG	TRAVEL, TRAINING & SUBSISTENCE	100.00
3/28/2023	DRYBREAD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/28/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	107.90
3/28/2023	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/28/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	20,565.30
3/28/2023	GREEN, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/28/2023	JOHNSON, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/28/2023	JOSHUA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	150.00
3/28/2023	LAHPAI, NINGJADU	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/28/2023	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/28/2023	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/28/2023	ORTIZ, JOSPEH	MISCELLANEOUSCONTRACTED SERVIC	160.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
3/28/2023	QUINN, JANINE	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/28/2023	RAGAN, BRIANNA	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/28/2023	SOLAND, GUNNAR	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/28/2023	SOUTH GRAND PRAIRIE BASEBALL BOOSTEF	TRAVEL AND SUBSISTENCE - STUDE	300.00
3/28/2023	STRANGE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/28/2023	THRASHER, CARLOS	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/28/2023	UNIVERSITY OF TEXAS AT AUSTIN	TRAVEL AND SUBSISTENCE - STUDE	575.00
3/28/2023	VICK, HOLDEN	MISCELLANEOUSCONTRACTED SERVIC	110.00
3/28/2023	WHITE, RODERICK	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/30/2023	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	765.00
3/30/2023	BEAM, RONALD	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/30/2023	BSN SPORTS	GENERAL SUPPLIES	75.00
3/30/2023	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	240.00
3/30/2023	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/30/2023	DALLAS ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
3/30/2023	DAVIDENKO, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/30/2023	ENGLAND, STEVE	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/30/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	7,997.96
3/30/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,450.00
3/30/2023	HAMMOND, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/30/2023	JACKSON, DUANE	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/30/2023	JACKSON, JEFF	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/30/2023	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	40.00
3/30/2023	KLAPPROTH, DAVID	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/30/2023	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	320.16
3/30/2023	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/30/2023	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/30/2023	OBERG, BRAD	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/30/2023	RAGAN, BRIANNA	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/30/2023	RHODES, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/30/2023	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/30/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	93.19
3/30/2023	SWINEA, LARRY	MISCELLANEOUSCONTRACTED SERVIC	95.00
3/30/2023	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/30/2023	TRAVIS, TROY	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/30/2023	VENTURA, INMAR	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/30/2023	WAGLER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/30/2023	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/30/2023	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/30/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/30/2023	YORK, LARRY	MISCELLANEOUSCONTRACTED SERVIC	40.00
181 - ATHLETIC FUND			<b>136,582.92</b>
<b>195 - ADVERTISING FUND</b>			
3/2/2023	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	27,981.79
3/7/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	548.66
3/7/2023	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	199.00
3/7/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	589.08
3/10/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	71.07
3/10/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	1,049.57
3/10/2023	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	63,265.40
3/21/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	71.07
3/21/2023	PRESSMAN PRINTING INC.	MISCELLANEOUSCONTRACTED SERVIC	3,240.23
3/21/2023	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	612.83
3/23/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	477.49

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>195 - ADVERTISING FUND</b>			
3/23/2023	TEXAS BALLET THEATER, INC	MISCELLANEOUSCONTRACTED SERVIC	12,417.00
3/28/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	6.33
3/28/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	39.67
3/28/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	104.21
195 - ADVERTISING FUND			<b>110,673.40</b>
<b>196 - SPECIAL OPERATING FUND</b>			
3/2/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	247.64
3/2/2023	LOPEZ, DALILA	OTHER	50.00
3/2/2023	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	782.47
3/2/2023	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	151.23
3/2/2023	PURE WATER PARTNERS, LLC	RENTALS-OPERATING LEASES	10,292.00
3/6/2023	TRS	TEACHER RETIREMENT	847.76
3/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	149.35
3/7/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	299.00
3/10/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	1,047.82
3/10/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	252.51
3/21/2023	ACCO BRANDS USA LLC	OTHER EQUIPMENT<\$5000	1,762.86
3/21/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	3,856.38
3/21/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	91.88
3/23/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	233.11
3/23/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	53.99
3/23/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	285.09
3/24/2023	CITIBANK	GENERAL SUPPLIES	233.07
3/24/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	816.34
3/30/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	225.10
3/30/2023	CLARK, CARLA	OTHER	50.00
3/30/2023	GLADNEY, GERALD	OTHER	50.00
196 - SPECIAL OPERATING FUND			<b>21,777.60</b>
<b>198 - HIGH SCHOOL ALLOTMENT</b>			
3/2/2023	AVID CENTER	GENERAL SUPPLIES	429.00
3/2/2023	MASTERYPREP, RINGPUBLICATION	MISCELLANEOUSCONTRACTED SERVIC	13,408.75
3/2/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	112.10
3/6/2023	TRS	TEACHER RETIREMENT	2,199.07
3/7/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	240.48
3/10/2023	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	1,250.48
3/21/2023	COLLEGE BOARD	TESTING MATERIALS	51,639.00
3/21/2023	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	1,270.20
3/28/2023	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - NON-E	24.00
3/28/2023	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	360.00
3/30/2023	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	2,249.10
198 - HIGH SCHOOL ALLOTMENT			<b>73,182.18</b>
<b>199 - GENERAL OPERATING</b>			
3/2/2023	A&M CONSOLIDATED HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	200.00
3/2/2023	ABRAHAM, GEEVARGHESE	ACCOUNTS PAYABLE	50.00
3/2/2023	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	2,117.00
3/2/2023	ALFORD, ALICIA	TRAVEL, TRAINING & SUBSISTENCE	147.82
3/2/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,435.60
3/2/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	115.84
3/2/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	129.09
3/2/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	172.15
3/2/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	1,244.70

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/2/2023	ANIXTER INC	OTHER SUPPLIES FOR M&O	75.36
3/2/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	3,567.87
3/2/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	15,082.13
3/2/2023	ARLINGTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	6.50
3/2/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	607.80
3/2/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	515.00
3/2/2023	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	2,511.88
3/2/2023	BAYLOR UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	125.00
3/2/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,221.46
3/2/2023	BINGAMAN, JOHN	MISCELLANEOUS CONTRACTED SERVIC	500.00
3/2/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	214.34
3/2/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	19.37
3/2/2023	BREAKOUT EDU	COMPUTER SOFTWARE	99.00
3/2/2023	BSN SPORTS	GENERAL SUPPLIES	157.45
3/2/2023	BUCHHORN, ELISE	TRAVEL, TRAINING & SUBSISTENCE	287.25
3/2/2023	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	239.49
3/2/2023	CDW GOVERNMENT	GENERAL SUPPLIES	2,256.28
3/2/2023	CENTERLINE SUPPLY, LTD	FIXED ASSETS-OTHER EQUIP>\$5000	13,255.00
3/2/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	1,112.00
3/2/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	231.00
3/2/2023	CLASSROOM DIRECT	GENERAL SUPPLIES	155.97
3/2/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	238.05
3/2/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	323.70
3/2/2023	CONTRACTORS BACKFLOW, INC	CONTRACTED MAINTENANCE AND REP	1,388.38
3/2/2023	CREATIVE RISK FUNDING INC, SCHOOL COMF	OTHER	931.46
3/2/2023	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	2,892.96
3/2/2023	DECKER EQUIPMENT	GENERAL SUPPLIES	1,668.80
3/2/2023	DESIGN TECH FLOORS LLC	CONTRACTED MAINTENANCE AND REP	1,800.00
3/2/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	608.73
3/2/2023	DRESSLER, OSCAR	MISCELLANEOUS CONTRACTED SERVIC	350.00
3/2/2023	EATMON, TRAVIS	TECHNOLOGY EQUIPMENT<\$5000	325.00
3/2/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	306.10
3/2/2023	FEDEX, 1577-9067-6	POSTAGE	55.05
3/2/2023	GALVAN, ISAAC	TRAVEL, TRAINING & SUBSISTENCE	631.00
3/2/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,374.95
3/2/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	93.61
3/2/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,921.46
3/2/2023	GIBSON, MICHELLE	MISCELLANEOUS CONTRACTED SERVIC	320.00
3/2/2023	GOPHER SPORT	GENERAL SUPPLIES	798.88
3/2/2023	GOVCONNECTION INC	GENERAL SUPPLIES	351.20
3/2/2023	GRAINGER	OTHER SUPPLIES FOR M&O	159.35
3/2/2023	GRAMBLING STATE UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	150.00
3/2/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	241.53
3/2/2023	HOME DEPOT, TAX #9218276983	JANITORIAL SUPPLIES	1,138.70
3/2/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	1,221.25
3/2/2023	HOSIER, DIANA	TRAVEL, TRAINING & SUBSISTENCE	631.00
3/2/2023	HURST, MICHELLE	TRAVEL, TRAINING & SUBSISTENCE	483.26
3/2/2023	J TAYLOR EDUCATION, INC.	GENERAL SUPPLIES	375.00
3/2/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	1,298.43
3/2/2023	JACKSON, NATHAN	MISCELLANEOUS CONTRACTED SERVIC	150.00
3/2/2023	JANASAK, CHERYL	MISCELLANEOUS CONTRACTED SERVIC	500.00
3/2/2023	JD PALATINE LLC	MISCELLANEOUS CONTRACTED SERVIC	2,706.90
3/2/2023	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	2,244.00
3/2/2023	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	63.46
3/2/2023	JOHNSON, DARWERT	TRAVEL, TRAINING & SUBSISTENCE	589.00



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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/2/2023	JOSHUA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	166.00
3/2/2023	KB TOOLS, KENNETH D BROWN	GENERAL SUPPLIES	1,092.95
3/2/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	11,049.56
3/2/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,286.24
3/2/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	4,166.50
3/2/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
3/2/2023	MANSFIELD CARES, INC	MISCELLANEOUS OPERATING COSTS	500.00
3/2/2023	MARTINEZ, HANNAH	TECHNOLOGY EQUIPMENT<\$5000	60.00
3/2/2023	MEDINA, MARIE	TRAVEL, TRAINING & SUBSISTENCE	674.73
3/2/2023	METAL SUPERMARKETS FT WORTH	OTHER SUPPLIES FOR M&O	182.96
3/2/2023	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	4,895.00
3/2/2023	MONASMITH, CHRISTOPHER	TRAVEL, TRAINING & SUBSISTENCE	259.00
3/2/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2,178.52
3/2/2023	MOULDEN, SHERYL	TRAVEL, TRAINING & SUBSISTENCE	419.26
3/2/2023	MUDIE, ALEXIS	TRAVEL, TRAINING & SUBSISTENCE	453.00
3/2/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNT:	GENERAL SUPPLIES	90.00
3/2/2023	NANCE, ANDREW	TRAVEL AND SUBSISTENCE - STUDE	418.25
3/2/2023	NATIONAL SCIENCE TEACHERS ASSN	READING/REF MATERIALS/DATABASE	25.07
3/2/2023	NATIONAL BUS VIDEO, AUTOFX LLC	MISCELLANEOUS CONTRACTED SERVIC	1,600.00
3/2/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	252.00
3/2/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	650.00
3/2/2023	NORTON METALS	GENERAL SUPPLIES	2,834.80
3/2/2023	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	400.00
3/2/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	520.75
3/2/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	16.11
3/2/2023	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	62.64
3/2/2023	PASCASIO, LUZVIMINDA	TRAVEL, TRAINING & SUBSISTENCE	259.00
3/2/2023	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,756.41
3/2/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	82,180.86
3/2/2023	PHAM, THAO	MISCELLANEOUS CONTRACTED SERVIC	200.00
3/2/2023	PITTMAN, CLAIRE	MISCELLANEOUS CONTRACTED SERVIC	250.00
3/2/2023	POWELL, JOSH	TRAVEL, TRAINING & SUBSISTENCE	259.00
3/2/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,159.95
3/2/2023	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	943.50
3/2/2023	QEP PROFESSIONAL BOOKS	READING/REF MATERIALS/DATABASE	1,238.07
3/2/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,629.00
3/2/2023	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	600.00
3/2/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	320.00
3/2/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	65,235.78
3/2/2023	ROBINSON, SIOBHAN	MISCELLANEOUS CONTRACTED SERVIC	400.00
3/2/2023	RUDD, FLETCHER	MISCELLANEOUS CONTRACTED SERVIC	60.00
3/2/2023	RUSH BUS CENTERS, SELMA	CONTRACTED MAINTENANCE AND REP	206.04
3/2/2023	SAM PACKS FIVE STAR FORD LTD	VEHICLES	71,171.71
3/2/2023	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	305.27
3/2/2023	SCHOOL OUTFITTERS LLC	GENERAL SUPPLIES	156.38
3/2/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,438.69
3/2/2023	SCREENCASTIFY, LLC	COMPUTER SOFTWARE	2,112.00
3/2/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	29.05
3/2/2023	SHOOTERS TECHNOLOGY LLC	COMPUTER SOFTWARE	560.00
3/2/2023	SHOOTERS TECHNOLOGY LLC	GENERAL SUPPLIES	220.99
3/2/2023	SHOOTERS TECHNOLOGY LLC	TECHNOLOGY EQUIPMENT<\$5000	450.00
3/2/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	9,000.00
3/2/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	15,448.00
3/2/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	480.00
3/2/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	6,096.06

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/2/2023	STAPLES ADVANTAGE	TESTING MATERIALS	67.65
3/2/2023	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	82.13
3/2/2023	STOVALL CORPORATION	CONTRACTED MAINTENANCE AND REP	237.50
3/2/2023	SYMBOLARTS, LLC	GENERAL SUPPLIES	130.00
3/2/2023	SYSCO NORTH TEXAS DIVISION OF SYSCO U	GENERAL SUPPLIES	2,413.58
3/2/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	132.75
3/2/2023	TAYLOR AND FRANCIS GROUP, LLC	READING/REF MATERIALS/DATABASE	123.77
3/2/2023	TCU - TEXAS CHRISTIAN UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	80.00
3/2/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	50.99
3/2/2023	TEXAS A&M UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	200.00
3/2/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,885.00
3/2/2023	TEXAS ART EDUCATION ASSOCIATION (TAEA)	TRAVEL AND SUBSISTENCE - STUDE	460.00
3/2/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL, TRAINING & SUBSISTENCE	1,155.00
3/2/2023	TEXAS COUNSELING ASSOCIATION	MEMBERSHIPS	180.00
3/2/2023	TEXAS COMMISSION ON LAW ENFORCEMENT	MISCELLANEOUS OPERATING COSTS	70.00
3/2/2023	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	542.64
3/2/2023	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	353.00
3/2/2023	TEXAS STATE UNIVERSITY-CAREER SVS	TRAVEL, TRAINING & SUBSISTENCE	300.00
3/2/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	212.00
3/2/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,387.98
3/2/2023	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	1,685.00
3/2/2023	UNINTERRUPTED THOUGHTS	MISCELLANEOUS CONTRACTED SERVIC	200.00
3/2/2023	UNIVERSITY OF TEXAS AT AUSTIN	TRAVEL, TRAINING & SUBSISTENCE	200.00
3/2/2023	UNIVERSITY OF HOUSTON COLLEGE OF EDU	TRAVEL, TRAINING & SUBSISTENCE	300.00
3/2/2023	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	180.00
3/2/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	13.96
3/2/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,606.22
3/2/2023	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	356.00
3/2/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	106.93
3/2/2023	WILHITE, JAMES	TECHNOLOGY EQUIPMENT<\$5000	325.00
3/2/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,976.90
3/2/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	86.38
3/2/2023	WISS, JANNEY, ELSTNER ASSOCIATES, INC	PROFESSIONAL SERVICES	2,646.24
3/6/2023	TRS	TEACHER RETIREMENT	696,046.09
3/7/2023	AABC COMMISSIONING GROUP	TRAVEL, TRAINING & SUBSISTENCE	99.00
3/7/2023	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	305.00
3/7/2023	AIRGAS DRY ICE	GENERAL SUPPLIES	111.78
3/7/2023	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUS CONTRACTED SERVIC	700.00
3/7/2023	ALLEN, JULIE	MISCELLANEOUS CONTRACTED SERVIC	2,480.00
3/7/2023	ALLIBON, AMY	MISCELLANEOUS CONTRACTED SERVIC	500.00
3/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,641.12
3/7/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	266.92
3/7/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	2,178.84
3/7/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	102.72
3/7/2023	ANDREWS, JANE	MISCELLANEOUS CONTRACTED SERVIC	50.00
3/7/2023	ARLINGTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	192.90
3/7/2023	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	4,892.90
3/7/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	2,086.68
3/7/2023	AT&T MOBILITY	COMPUTER SOFTWARE	4,233.28
3/7/2023	BANDIDA COMIX LLC, KATHERINE S FAJAR	MISCELLANEOUS CONTRACTED SERVIC	4,224.81
3/7/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	13.60
3/7/2023	BENAVIDES, BIANCA	TRAVEL AND SUBSISTENCE - NON-E	324.50
3/7/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	113.15
3/7/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	190.66
3/7/2023	BRAMLETT, MARINDA	TRAVEL, TRAINING & SUBSISTENCE	1,232.34

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/7/2023	BROGDEN, JEFFREY	TRAVEL, TRAINING & SUBSISTENCE	534.50
3/7/2023	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	807.45
3/7/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	188.79
3/7/2023	CASANOVA, MARIO	MISCELLANEOUS CONTRACTED SERVIC	250.00
3/7/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	67,600.00
3/7/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	19.20
3/7/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	1,027.85
3/7/2023	CLEBURNE ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	592.14
3/7/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	865.00
3/7/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	2,086.50
3/7/2023	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	4,498.40
3/7/2023	DALEN, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	34.88
3/7/2023	DAVIS, JOSH	MISCELLANEOUS CONTRACTED SERVIC	150.00
3/7/2023	DEMCO INC	GENERAL SUPPLIES	392.53
3/7/2023	DETECTACHEM, INC.	GENERAL SUPPLIES	263.77
3/7/2023	DFW MUSICIANS SERVICES LLC	MISCELLANEOUS CONTRACTED SERVIC	800.00
3/7/2023	DIDAX, INC	READING/REF MATERIALS/DATABASE	39.48
3/7/2023	DRAMATISTS PLAY SERVICE INC	GENERAL SUPPLIES	52.91
3/7/2023	DRAMATISTS PLAY SERVICE INC	MISCELLANEOUS OPERATING COSTS	27.09
3/7/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	903.69
3/7/2023	ELEVATED CONTENT, LLC	MISCELLANEOUS OPERATING COSTS	1,625.00
3/7/2023	ELEVATED CONTENT, LLC	MISCELLANEOUS CONTRACTED SERVIC	1,625.00
3/7/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	2,439.73
3/7/2023	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	9,366.00
3/7/2023	EPIC WATERS THEATRE FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	50.00
3/7/2023	ESCOVEDO, KRISTEN	MISCELLANEOUS CONTRACTED SERVIC	412.50
3/7/2023	FARNELL, LAURA	MISCELLANEOUS CONTRACTED SERVIC	500.00
3/7/2023	FASTSIGNS 10303	MISCELLANEOUS CONTRACTED SERVIC	214.29
3/7/2023	FELDSER, KEVIN	TRAVEL, TRAINING & SUBSISTENCE	676.81
3/7/2023	FERRIER, KELI	TRAVEL AND SUBSISTENCE - STUDE	70.00
3/7/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	131.12
3/7/2023	FOLKMANIS INC.	GENERAL SUPPLIES	318.84
3/7/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	100.00
3/7/2023	GEER, PAMELA	TRAVEL, TRAINING & SUBSISTENCE	259.00
3/7/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,666.63
3/7/2023	GOMEZ FLOOR COVERING, INC (GFC)	OTHER SUPPLIES FOR M&O	480.00
3/7/2023	GOPHER SPORT	GENERAL SUPPLIES	370.60
3/7/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT <\$5000	3,148.87
3/7/2023	GRAINGER	OTHER SUPPLIES FOR M&O	440.00
3/7/2023	HAND2MIND, INC.	CONSULTING SERVICES	1,200.00
3/7/2023	HART, SHAWN	MISCELLANEOUS CONTRACTED SERVIC	400.00
3/7/2023	HEJNY, MICHAEL	MISCELLANEOUS CONTRACTED SERVIC	250.00
3/7/2023	HIGGS, ALEXANDER	TRAVEL, TRAINING & SUBSISTENCE	68.50
3/7/2023	HOME DEPOT, TAX #9218276983	JANITORIAL SUPPLIES	314.79
3/7/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	1,188.52
3/7/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	8,483.34
3/7/2023	HUNTER, JENNIFER	MISCELLANEOUS CONTRACTED SERVIC	100.00
3/7/2023	ICE, LINDA	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
3/7/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	241.25
3/7/2023	IQ MEDIA GROUP, INC.	COMPUTER SOFTWARE	14,492.00
3/7/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	410.61
3/7/2023	JF PETROLEUM GROUP, PETROLEUM SOLUT	GENERAL SUPPLIES	2,000.00
3/7/2023	KHAMHIRAN, PAIGE	TRAVEL, TRAINING & SUBSISTENCE	93.53
3/7/2023	KIM, HYO BIN	MISCELLANEOUS CONTRACTED SERVIC	100.00
3/7/2023	LEE'S SCHOOL SUPPLIES, INC	MISCELLANEOUS OPERATING COSTS	31.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/7/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	719.66
3/7/2023	LOW TECH SOLUTIONS, COTTS, MARGARET	GENERAL SUPPLIES	244.43
3/7/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	189.66
3/7/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	184.13
3/7/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	2,590.25
3/7/2023	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	110.27
3/7/2023	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	147.00
3/7/2023	MANSFIELD MEDICAL CLINIC	PROFESSIONAL SERVICES	660.00
3/7/2023	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	118.13
3/7/2023	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	389.52
3/7/2023	METAL SUPERMARKETS FT WORTH	OTHER SUPPLIES FOR M&O	144.50
3/7/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	1,001.50
3/7/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	OTHER EQUIPMENT<\$5000	27,960.00
3/7/2023	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	50.00
3/7/2023	NWEA	MISCELLANEOUS CONTRACTED SERVIC	3,600.00
3/7/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	141.71
3/7/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	183.56
3/7/2023	OYEROKUN, OLUWASEYI	OTHER REVENUES FROM LOCAL SOUR	25.00
3/7/2023	PARAGON SPORTS CONSTRUCTORS LLC	CONTRACTED MAINTENANCE AND REP	4,550.00
3/7/2023	PARRISH, TONI	TRAVEL, TRAINING & SUBSISTENCE	48.74
3/7/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,816.56
3/7/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	3,657.00
3/7/2023	PORTELE, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	259.00
3/7/2023	PRAIRIE VIEW A&M UNIVERSITY, CAREER FAI	TRAVEL, TRAINING & SUBSISTENCE	175.00
3/7/2023	PRECISION DELTA CORP	GENERAL SUPPLIES	1,455.92
3/7/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	300.00
3/7/2023	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	882.00
3/7/2023	PRIME SOURCE CONSTRUCTION	CONTRACTED MAINTENANCE AND REP	4,600.00
3/7/2023	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUS CONTRACTED SERVIC	1,100.00
3/7/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,444.80
3/7/2023	REALITYWORKS, INC	GENERAL SUPPLIES	1,067.48
3/7/2023	REAY, ELIZABETH	TRAVEL, TRAINING & SUBSISTENCE	88.00
3/7/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	750.00
3/7/2023	ROE, CHARLES	TRAVEL, TRAINING & SUBSISTENCE	583.25
3/7/2023	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	355.29
3/7/2023	RUSSELL, KRISTI	TRAVEL, TRAINING & SUBSISTENCE	946.94
3/7/2023	SA-SO	GENERAL SUPPLIES	329.50
3/7/2023	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	114.46
3/7/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	3,692.33
3/7/2023	SHELTON, KATI	TRAVEL, TRAINING & SUBSISTENCE	631.00
3/7/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	188.30
3/7/2023	SHERWOOD, TIMOTHY	TRAVEL, TRAINING & SUBSISTENCE	68.00
3/7/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	85.86
3/7/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	4,515.59
3/7/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	719.06
3/7/2023	STEPHEN F AUSTIN STATE UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	150.00
3/7/2023	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	963.64
3/7/2023	TARLETON STATE UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	200.00
3/7/2023	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
3/7/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	3,617.17
3/7/2023	TEXAS HIGH SCHOOL WOMEN'S POWERLIFTI	TRAVEL AND SUBSISTENCE - STUDE	105.00
3/7/2023	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	182.00
3/7/2023	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	405.00
3/7/2023	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	980.00
3/7/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	4,756.48

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/7/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	129.95
3/7/2023	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	9,120.00
3/7/2023	ULINE	GENERAL SUPPLIES	709.03
3/7/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	203.73
3/7/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,521.07
3/7/2023	UNIVERSITY OF NORTH TEXAS	TRAVEL, TRAINING & SUBSISTENCE	200.00
3/7/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	13,524.16
3/7/2023	WEISSMAN	GENERAL SUPPLIES	491.65
3/7/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	12,797.42
3/7/2023	WHITE, MANAMI	MISCELLANEOUS CONTRACTED SERVIC	750.00
3/7/2023	WILLIAMS-TURNER, KENISHA	TRAVEL, TRAINING & SUBSISTENCE	77.93
3/7/2023	WILSON, COURTNEY	TRAVEL AND SUBSISTENCE - NON-E	893.25
3/7/2023	WILSON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	49.88
3/10/2023	ACCESS LIFT & SERVICE COMPANY, INC	BUILDING PURCHASE, CONSTRUCTIO	16,784.00
3/10/2023	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	2,732.00
3/10/2023	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	1,346.00
3/10/2023	ALLEN, FRED	MISCELLANEOUS CONTRACTED SERVIC	680.00
3/10/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,143.05
3/10/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT <\$5000	79.90
3/10/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	449.00
3/10/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT <\$5000	2,453.00
3/10/2023	ARLINGTON UTILITIES	UTILITIES - WATER	39,449.72
3/10/2023	ARMSTRONG FORENSIC LABORATORY INC.	MISCELLANEOUS CONTRACTED SERVIC	240.00
3/10/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	1,428.40
3/10/2023	ASCD TEXAS, REGISTRATIONS	MEMBERSHIPS	139.00
3/10/2023	ASW ENTERPRISES	COMPUTER SOFTWARE	120.00
3/10/2023	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,754.77
3/10/2023	AT&T MOBILITY	COMPUTER SOFTWARE	439.04
3/10/2023	AT&T MOBILITY	UTILITIES - TELEPHONE	219.52
3/10/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	21.65
3/10/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,973.89
3/10/2023	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	15,539.40
3/10/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	98.89
3/10/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	2,261.42
3/10/2023	CDW GOVERNMENT	GENERAL SUPPLIES	430.88
3/10/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	161.83
3/10/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	547.50
3/10/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	39,318.97
3/10/2023	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	3,287.43
3/10/2023	CLARK, JAY	TRAVEL AND SUBSISTENCE - STUDE	53.00
3/10/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	14.28
3/10/2023	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	28,593.62
3/10/2023	COWTOWN MATERIALS, INC. #207849	INVENTORY - WAREHOUSE SUPPLIES	1,254.40
3/10/2023	CREATIVE RISK FUNDING INC, SCHOOL COMF	OTHER	4,384.46
3/10/2023	CURRICULUM ASSOCIATES, LLC	GENERAL SUPPLIES	220.28
3/10/2023	DALLAS ARBORETUM & BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	450.00
3/10/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUS CONTRACTED SERVIC	217.75
3/10/2023	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	GENERAL SUPPLIES	706.36
3/10/2023	DODGE, ANDREW	MISCELLANEOUS CONTRACTED SERVIC	400.00
3/10/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	374.97
3/10/2023	DOUBLESOT PRO WASH LLC	CONTRACTED MAINTENANCE AND REP	818.00
3/10/2023	DRAMATISTS PLAY SERVICE INC	GENERAL SUPPLIES	102.58
3/10/2023	DRAMATISTS PLAY SERVICE INC	MISCELLANEOUS OPERATING COSTS	52.59
3/10/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,077.46
3/10/2023	DRESSLER, OSCAR	MISCELLANEOUS CONTRACTED SERVIC	975.00

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<b>199 - GENERAL OPERATING</b>			
3/10/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	325.50
3/10/2023	EASON, PAMELA	TRAVEL, TRAINING & SUBSISTENCE	92.00
3/10/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	225.65
3/10/2023	ENVIROMATIC SYSTEMS OF FT WORTH, INC	OTHER SUPPLIES FOR M&O	6,512.00
3/10/2023	FORE, MICHAEL	TRAVEL AND SUBSISTENCE - STUDE	462.06
3/10/2023	FOSTER, TROIE	MISCELLANEOUS CONTRACTED SERVIC	250.00
3/10/2023	GENERATION GENIUS, INC.	COMPUTER SOFTWARE	125.00
3/10/2023	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	5,799.00
3/10/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	3,418.34
3/10/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	885.56
3/10/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	31,394.24
3/10/2023	GOPHER SPORT	GENERAL SUPPLIES	112.42
3/10/2023	GOT SPIRIT?	MISCELLANEOUS CONTRACTED SERVIC	625.00
3/10/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	8.95
3/10/2023	GT DISTRIBUTORS	GENERAL SUPPLIES	2,491.25
3/10/2023	GUISE-CHINCHILLA, TIFFANY	TRAVEL AND SUBSISTENCE - STUDE	53.00
3/10/2023	HOLDER, MEGAN	MISCELLANEOUS CONTRACTED SERVIC	500.00
3/10/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	442.39
3/10/2023	HOME DEPOT, TAX #9218276983	OTHER EQUIPMENT <\$5000	1,451.12
3/10/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	879.49
3/10/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	561.51
3/10/2023	HTE DANCE & SPIRIT GROUP, INC	TRAVEL AND SUBSISTENCE - STUDE	1,470.00
3/10/2023	IRVING ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	142.92
3/10/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	5,991.46
3/10/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	2,275.52
3/10/2023	JONES & BARTLETT LEARNING, LLC	TESTING MATERIALS	6,390.00
3/10/2023	JONES SCHOOL SUPPLY	GENERAL SUPPLIES	404.25
3/10/2023	JOOMAG, INC.	COMPUTER SOFTWARE	2,232.40
3/10/2023	KING, STEVEN	MISCELLANEOUS CONTRACTED SERVIC	165.00
3/10/2023	KROGER TEXAS LP R50064	GENERAL SUPPLIES	442.87
3/10/2023	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUS CONTRACTED SERVIC	50.00
3/10/2023	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	4,605.00
3/10/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,778.49
3/10/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	2,600.00
3/10/2023	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	251.00
3/10/2023	MANSFIELD OIL COMPANY	GASOLINE AND OTHER FUELS OR VE	40.76
3/10/2023	MANSFIELD OIL COMPANY	RECLASSIFIED TRANSPORTATION EX	102.43
3/10/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	269.43
3/10/2023	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	210.11
3/10/2023	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	111.84
3/10/2023	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	311.75
3/10/2023	MARTINEZ, DEON	TRAVEL AND SUBSISTENCE - STUDE	227.97
3/10/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,228.00
3/10/2023	MEDHEALTH	DEFERRED EXPENDITURES/EXPENSES	0.00
3/10/2023	MEDHEALTH	MISCELLANEOUS CONTRACTED SERVIC	51,505.72
3/10/2023	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	325.00
3/10/2023	MONTEZ, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	631.00
3/10/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,170.98
3/10/2023	MULLINS, ERIC	TRAVEL, TRAINING & SUBSISTENCE	189.00
3/10/2023	MUSIC IN MOTION	GENERAL SUPPLIES	63.20
3/10/2023	NATIONAL ASSOCIATION OF SCHOOL NURSE:	MEMBERSHIPS	159.50
3/10/2023	NORCOSTCO, INC	GENERAL SUPPLIES	956.94
3/10/2023	NORTH CENTRAL TX ASSOCIATION FOR SUPE	TRAVEL, TRAINING & SUBSISTENCE	125.00
3/10/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	1,044.00
3/10/2023	NORTH TEXAS FIRE LLC	MISCELLANEOUS CONTRACTED SERVIC	4,500.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/10/2023	NUNEZ, LARITA	TRAVEL AND SUBSISTENCE - STUDE	53.00
3/10/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	195.00
3/10/2023	ON THE BORDER	REFRESHMENTS/FOOD FOR MEETINGS	265.81
3/10/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	500.62
3/10/2023	ORIENTAL TRADING COMPANY, INC	REFRESHMENTS/FOOD FOR MEETINGS	274.89
3/10/2023	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	346.62
3/10/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	955.92
3/10/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	85,921.24
3/10/2023	PINGBOARD, INC.	COMPUTER SOFTWARE	855.36
3/10/2023	PITNEY BOWES, INC, 20848793	GENERAL SUPPLIES	165.98
3/10/2023	PITNEY BOWES, INC, 20848793	RENTALS-OPERATING LEASES	1,546.59
3/10/2023	POSITIVE PROMOTIONS, INC	MISCELLANEOUSCONTRACTED SERVIC	2,402.42
3/10/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	2,113.62
3/10/2023	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	2,636.80
3/10/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,116.87
3/10/2023	RAIN PONCHOS PLUS, LLC	GENERAL SUPPLIES	890.30
3/10/2023	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	233.61
3/10/2023	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	77.70
3/10/2023	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	90.00
3/10/2023	RUSH BUS CENTERS, SELMA	CONTRACTED MAINTENANCE AND REP	4,451.40
3/10/2023	SAM HOUSTON STATE UNIVERSITY, CAREER	TRAVEL, TRAINING & SUBSISTENCE	300.00
3/10/2023	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	320.00
3/10/2023	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	284.00
3/10/2023	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	653.95
3/10/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,201.10
3/10/2023	SEAQUEST INTERACTIVE AQUARIUM FT WOF	TRAVEL AND SUBSISTENCE - STUDE	718.80
3/10/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	207.69
3/10/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	800.29
3/10/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	13,200.00
3/10/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	14,462.63
3/10/2023	SOLIS, RUMALDO	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/10/2023	SOLUTION TREE	COMPUTER SOFTWARE	1,490.00
3/10/2023	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	2,247.00
3/10/2023	SPECTRA CONTRACT FLOORING SERVICES II	CONTRACTED MAINTENANCE AND REP	7,183.96
3/10/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	6,060.41
3/10/2023	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	999.00
3/10/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	8.25
3/10/2023	TAYLOR, CHRISTINE	TRAVEL AND SUBSISTENCE - STUDE	166.00
3/10/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	283.64
3/10/2023	TEXAS A & M UNIVERSITY-COMMERCE	TRAVEL, TRAINING & SUBSISTENCE	179.00
3/10/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	29,211.84
3/10/2023	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	193.00
3/10/2023	TEXAS ELEM PRIN & SUPR ASSOC, TEPASA	MEMBERSHIPS	269.00
3/10/2023	TEXAS TECH UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	260.00
3/10/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	8,177.91
3/10/2023	TIPPING, CRAIG	TRAVEL AND SUBSISTENCE - NON-E	259.50
3/10/2023	T-MOBILE USA INC.	UTILITIES - TELEPHONE	293.10
3/10/2023	THE TOGETHER GROUP LLC	TRAVEL, TRAINING & SUBSISTENCE	515.00
3/10/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,522.28
3/10/2023	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	5,530.00
3/10/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	462.51
3/10/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	663.84
3/10/2023	VELAZQUEZ PRESS	READING/REF MATERIALS/DATABASE	1,035.07
3/10/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	1,324.29
3/10/2023	VOYAGER SOPRIS LEARNING, INC	READING/REF MATERIALS/DATABASE	632.50

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/10/2023	WARD, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/10/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	293.24
3/10/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	8,997.74
3/10/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	2,962.44
3/10/2023	ZANER-BLOSER EDUCATIONAL PUBLISHER, II	GENERAL SUPPLIES	60.17
3/21/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
3/21/2023	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	2,088.00
3/21/2023	AIRGAS DRY ICE	GENERAL SUPPLIES	61.69
3/21/2023	ALEXANDER, JOSI	MISCELLANEOUSCONTRACTED SERVIC	180.00
3/21/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	90.96
3/21/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	36.66
3/21/2023	AMERICAN TRASH MANAGEMENT,INC	CONTRACTED MAINTENANCE AND REP	500.00
3/21/2023	AMERICAN SCHOOL COUNSELOR ASSOCIATI	MEMBERSHIPS	129.00
3/21/2023	ANDYMARK INC	MISCELLANEOUS OPERATING COSTS	541.23
3/21/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	1,500.00
3/21/2023	ARMSTRONG FORENSIC LABORATORY INC.	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/21/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	24.00
3/21/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	185.86
3/21/2023	BEARD'S TOWING, JDB TOWING LLC	MISCELLANEOUSCONTRACTED SERVIC	342.00
3/21/2023	BENCHMARK SIGNS, BROOKS & BROOKS	CONTRACTED MAINTENANCE AND REP	12,984.65
3/21/2023	BENCHMARK SIGNS, BROOKS & BROOKS	GENERAL SUPPLIES	316.48
3/21/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	196.75
3/21/2023	BONNEAU, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	422.39
3/21/2023	BRAINSTORM LIBRARY	READING/REF MATERIALS/DATABASE	239.80
3/21/2023	BREAKOUT EDU	COMPUTER SOFTWARE	396.00
3/21/2023	BROWN, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/21/2023	BUCK, BRANDY	TRAVEL, TRAINING & SUBSISTENCE	125.83
3/21/2023	BURUCA-KUNDA, KARINA	MISCELLANEOUSCONTRACTED SERVIC	225.00
3/21/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	332.63
3/21/2023	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	39.00
3/21/2023	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	738.75
3/21/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	110,077.75
3/21/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	34,960.36
3/21/2023	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	13,753.58
3/21/2023	CDW GOVERNMENT	GENERAL SUPPLIES	188.34
3/21/2023	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	4,357.50
3/21/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	278,780.64
3/21/2023	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	3,673.63
3/21/2023	CENTRAL HIGH SCHOOL ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	-35.00
3/21/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	22.68
3/21/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	681.53
3/21/2023	COLLEGE BOARD	TESTING MATERIALS	72,805.00
3/21/2023	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	348.40
3/21/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	253.00
3/21/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	11.21
3/21/2023	DAVIS, JOSH	MISCELLANEOUSCONTRACTED SERVIC	540.00
3/21/2023	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	181.66
3/21/2023	DEMCO INC	GENERAL SUPPLIES	319.77
3/21/2023	DOMINGUEZ, RUDY	TRAVEL, TRAINING & SUBSISTENCE	112.58
3/21/2023	DOUGLAS, DERRELL	TRAVEL, TRAINING & SUBSISTENCE	478.62
3/21/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,579.81
3/21/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	63.15
3/21/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	240.61
3/21/2023	GARZA, CHERISH	TRAVEL, TRAINING & SUBSISTENCE	44.01
3/21/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	3,160.98



# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/21/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	420.49
3/21/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	55,450.06
3/21/2023	GOETZINGER, SHELBEE	TRAVEL, TRAINING & SUBSISTENCE	118.87
3/21/2023	GOPHER SPORT	GENERAL SUPPLIES	790.20
3/21/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	1,160.32
3/21/2023	GOT YOU COVERED WORK WEAR & UNIFORM	OTHER EQUIPMENT<\$5000	1,994.66
3/21/2023	HAYGOOD, JACQUETTA	TRAVEL, TRAINING & SUBSISTENCE	333.54
3/21/2023	HEALTH OCCUPATIONS STUDENTS OF AMERI	TRAVEL AND SUBSISTENCE - STUDE	490.00
3/21/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	1,110.43
3/21/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	219.68
3/21/2023	HON COMPANY, THE	FURNITURE	3,404.87
3/21/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	152.99
3/21/2023	JANESKI, DARLENE	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/21/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	161.73
3/21/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	4,896.00
3/21/2023	KANICKI, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/21/2023	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	537.23
3/21/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	52.16
3/21/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	34.17
3/21/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	3,971.50
3/21/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
3/21/2023	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	15.00
3/21/2023	MEDHEALTH	DEFERRED EXPENDITURES/EXPENSES	0.00
3/21/2023	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	51,874.55
3/21/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	841.65
3/21/2023	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	50.00
3/21/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	1,248.15
3/21/2023	PARTSXPRESS/WHALEY FOODSERVICE	OTHER SUPPLIES FOR M&O	70.88
3/21/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	74.39
3/21/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,116.22
3/21/2023	PIONEER MANUFACTURING COMPANY, PIONI	OTHER SUPPLIES FOR M&O	302.15
3/21/2023	POCKET NURSE	GENERAL SUPPLIES	435.17
3/21/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	2,069.76
3/21/2023	QUALITY TURF RENOVATION, LLC, STEVEN KI	FIXED ASSETS-OTHER EQUIP>\$5000	20,040.00
3/21/2023	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	13.95
3/21/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	178.79
3/21/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	3,248.01
3/21/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	320.48
3/21/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	600.88
3/21/2023	SKYWARD INC	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/21/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	13,752.00
3/21/2023	SOUTHWEST MATERIALS HANDLING	CONTRACTED MAINTENANCE AND REP	310.00
3/21/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,790.91
3/21/2023	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	75.48
3/21/2023	STATE COMPTROLLER OF PUBLIC ACCT	MEMBERSHIPS	100.00
3/21/2023	STATISTA, INC.	MISCELLANEOUS OPERATING COSTS	11,000.00
3/21/2023	STONE, MELINDA	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
3/21/2023	TEXAS A&M UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	-200.00
3/21/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	1,300.84
3/21/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	290.00
3/21/2023	TEXAS ELEM PRIN & SUPR ASSOC, TEP SA	MEMBERSHIPS	783.00
3/21/2023	TEXAS HIGH SCHOOL POWERLIFTING ASSOC	TRAVEL AND SUBSISTENCE - STUDE	210.00
3/21/2023	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	4,462.61
3/21/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	34,509.04
3/21/2023	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	262.16

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/21/2023	THOMAS, AARON	TRAVEL, TRAINING & SUBSISTENCE	86.50
3/21/2023	THOR, KIRK	TRAVEL, TRAINING & SUBSISTENCE	154.50
3/21/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	76.98
3/21/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	185.00
3/21/2023	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	3,100.00
3/21/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	3,239.93
3/21/2023	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	TRAVEL, TRAINING & SUBSISTENCE	700.00
3/21/2023	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	883.80
3/21/2023	WENGER CORPORATION	FURNITURE	1,694.48
3/21/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	27.00
3/21/2023	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	283.20
3/21/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, II	OTHER SUPPLIES FOR M&O	20,138.00
3/21/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	79.40
3/21/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	76.52
3/21/2023	YORK, MEGAN	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
3/21/2023	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	850.00
3/23/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,540.00
3/23/2023	ANIXTER INC	OTHER SUPPLIES FOR M&O	322.11
3/23/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	145.34
3/23/2023	APPLE COMPUTERS, INC	GENERAL SUPPLIES	84.63
3/23/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	826.03
3/23/2023	BARKER, GEORGE	TRAVEL, TRAINING & SUBSISTENCE	35.63
3/23/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	1,302.10
3/23/2023	BONNEAU, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	81.00
3/23/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	2,669.84
3/23/2023	C & S TRAILERS	FIXED ASSETS-OTHER EQUIP>\$5000	13,358.25
3/23/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	27,404.78
3/23/2023	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	11,133.20
3/23/2023	CDW GOVERNMENT	GENERAL SUPPLIES	33.60
3/23/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	221,482.02
3/23/2023	DOMINO'S PIZZA PARENT COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	304.87
3/23/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	299.25
3/23/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	1,008.36
3/23/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	1,145.25
3/23/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	123.20
3/23/2023	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	2,692.79
3/23/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	721.85
3/23/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	7,960.85
3/23/2023	GLOBAL ASSET	COMPUTER SOFTWARE	336.00
3/23/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	5,214.80
3/23/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	19.34
3/23/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	26.73
3/23/2023	GRAINGER	GENERAL SUPPLIES	60.35
3/23/2023	GRAINGER	OTHER SUPPLIES FOR M&O	790.00
3/23/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	1,418.90
3/23/2023	HOME DEPOT, TAX #9218276983	JANITORIAL SUPPLIES	300.91
3/23/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	1,948.00
3/23/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	337.75
3/23/2023	INTERSPEC, LLC	OTHER SUPPLIES FOR M&O	1,485.84
3/23/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	568.98
3/23/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	405.40
3/23/2023	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	2,244.00
3/23/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	29.40
3/23/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	2,092.80
3/23/2023	JUST SAY YES	MISCELLANEOUS CONTRACTED SERVIC	1,350.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/23/2023	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	855.00
3/23/2023	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/23/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	11,735.48
3/23/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	471.07
3/23/2023	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	330.00
3/23/2023	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	112.50
3/23/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	856.18
3/23/2023	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	875.86
3/23/2023	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	502.26
3/23/2023	MENTAL HEALTH AMERICA OF GREATER DALI	TRAVEL, TRAINING & SUBSISTENCE	500.00
3/23/2023	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	1,261.98
3/23/2023	MICHAELS STORES INC & SUBS	GENERAL SUPPLIES	57.08
3/23/2023	MOBYMAX, LLC	COMPUTER SOFTWARE	879.00
3/23/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	5,445.92
3/23/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNT:	GENERAL SUPPLIES	168.00
3/23/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	495.00
3/23/2023	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	160.00
3/23/2023	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
3/23/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	180.00
3/23/2023	SCOTT, SEAN	TRAVEL, TRAINING & SUBSISTENCE	166.56
3/23/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	93.29
3/23/2023	SHI-GOVERNMENT SOLUTIONS, INC	COMPUTER SOFTWARE	11,068.16
3/23/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,153.59
3/23/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	1,950.00
3/23/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	480.00
3/23/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,680.21
3/23/2023	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	-12.95
3/23/2023	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	516.00
3/23/2023	TARPLEY MUSIC CO. INC.	OTHER EQUIPMENT<\$5000	3,153.60
3/23/2023	TARRANT APPRAISAL DISTRICT	DEFERRED EXPENDITURES/EXPENSES	0.00
3/23/2023	TARRANT APPRAISAL DISTRICT	TAX APPRAISAL AND COLLECTION	273,891.38
3/23/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	44.50
3/23/2023	TEXAS ELEM PRIN & SUPR ASSOC, TEPASA	TRAVEL, TRAINING & SUBSISTENCE	409.00
3/23/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	43.71
3/23/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	47.70
3/23/2023	UNIVERSITY OF TEXAS AT ARLINGTON	TRAVEL, TRAINING & SUBSISTENCE	100.00
3/23/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	TRAVEL AND SUBSISTENCE - STUDE	245.00
3/23/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	380.00
3/23/2023	WILLIAMS, DONALD	TRAVEL, TRAINING & SUBSISTENCE	54.00
3/24/2023	CITIBANK	COMPUTER SOFTWARE	159.00
3/24/2023	CITIBANK	GENERAL SUPPLIES	9,440.88
3/24/2023	CITIBANK	JANITORIAL SUPPLIES	555.94
3/24/2023	CITIBANK	MEMBERSHIPS	1,349.00
3/24/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	571.31
3/24/2023	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	931.00
3/24/2023	CITIBANK	OTHER SUPPLIES FOR M&O	408.96
3/24/2023	CITIBANK	READING/REF MATERIALS/DATABASE	15.00
3/24/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	4,647.85
3/24/2023	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	2,812.96
3/24/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	52,072.81
3/24/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	29,948.81
3/28/2023	4IMPRINT INC	MISCELLANEOUSCONTRACTED SERVIC	350.17
3/28/2023	ABBA TRAINING LLC, HAYNES HOLDING LL	TRAVEL, TRAINING & SUBSISTENCE	249.50
3/28/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	475.00
3/28/2023	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	3,726.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/28/2023	ACCURATE LEAK AND LINE	CONTRACTED MAINTENANCE AND REP	17,250.00
3/28/2023	ADAMS, DERRICK	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/28/2023	ADAMS, SARAH	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/28/2023	ALEXANDER, JOSI	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	8.38
3/28/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	31.43
3/28/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	29.19
3/28/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	340.46
3/28/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	986.94
3/28/2023	AMPED UP LEARNING	GENERAL SUPPLIES	89.00
3/28/2023	ANTINONE, JO ANN	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/28/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	1,237.15
3/28/2023	APPLE COMPUTERS, INC	GENERAL SUPPLIES	7.37
3/28/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	7,331.48
3/28/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	1,086.61
3/28/2023	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	4,195.50
3/28/2023	AT&T MOBILITY	COMPUTER SOFTWARE	7,767.20
3/28/2023	ATMOS ENERGY	UTILITIES - GAS	91,834.37
3/28/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	747.18
3/28/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	204.00
3/28/2023	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,852.85
3/28/2023	BIELEFELDT, HEATHER	MISCELLANEOUSCONTRACTED SERVIC	225.00
3/28/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	348.51
3/28/2023	BOSCH, SIMON	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/28/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	117.29
3/28/2023	BRACKETT & ELLIS, PC	DEFERRED EXPENDITURES/EXPENSES	0.00
3/28/2023	BRACKETT & ELLIS, PC	LEGAL SERVICES	1,140.00
3/28/2023	BREAST CANCER CAN STICK IT! FOUNDATIO	MISCELLANEOUSCONTRACTED SERVIC	500.00
3/28/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	49.94
3/28/2023	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	220.00
3/28/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	6,876.50
3/28/2023	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	2,849.05
3/28/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	6,865.39
3/28/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	10,986.76
3/28/2023	COMPLETE SUPPLY, INC	TRAVEL, TRAINING & SUBSISTENCE	125.00
3/28/2023	CONFERENCE FOR THE ADVANCEMENT OF M	TRAVEL, TRAINING & SUBSISTENCE	796.00
3/28/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	600.00
3/28/2023	DALLAS BAPTIST UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	60.00
3/28/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	159.07
3/28/2023	DAWSON, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/28/2023	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	1,233.63
3/28/2023	DEMCO INC	GENERAL SUPPLIES	304.95
3/28/2023	DESIGN TECH FLOORS LLC	CONTRACTED MAINTENANCE AND REP	500.00
3/28/2023	DFW DEMENTIA CARE PROFESSIONALS, LLC	MISCELLANEOUSCONTRACTED SERVIC	800.00
3/28/2023	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	4.63
3/28/2023	DOLKOS, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/28/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,796.58
3/28/2023	DUNN, STACEY	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/28/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	686.75
3/28/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	70.34
3/28/2023	ED311	TRAVEL, TRAINING & SUBSISTENCE	174.00
3/28/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	859.22
3/28/2023	FASTSIGNS 10303	MISCELLANEOUS OPERATING COSTS	1,233.30
3/28/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	2,322.01
3/28/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	120.26

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/28/2023	FRESQUEZ, GABRIELLA	TRAVEL, TRAINING & SUBSISTENCE	259.00
3/28/2023	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	499.37
3/28/2023	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	261.48
3/28/2023	GIBSON, MICHELLE	MISCELLANEOUS CONTRACTED SERVIC	1,250.00
3/28/2023	GLENN, CYNTHIA	MISCELLANEOUS CONTRACTED SERVIC	250.00
3/28/2023	GLOBAL ASSET	COMPUTER SOFTWARE	153.38
3/28/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	8,452.12
3/28/2023	GOMEZ FLOOR COVERING, INC (GFC)	CONTRACTED MAINTENANCE AND REP	1,960.50
3/28/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT <\$5000	221.50
3/28/2023	GRAINGER	OTHER SUPPLIES FOR M&O	855.90
3/28/2023	HITT, MICHAEL	MISCELLANEOUS CONTRACTED SERVIC	500.00
3/28/2023	HOME DEPOT, TAX #9218276983	JANITORIAL SUPPLIES	16.28
3/28/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	2,452.19
3/28/2023	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	395.70
3/28/2023	HOPE KING TEACHING RESOURCES	TRAVEL, TRAINING & SUBSISTENCE	1,218.00
3/28/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	38.25
3/28/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	207.73
3/28/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	116.86
3/28/2023	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	2,244.00
3/28/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	478.67
3/28/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	343.95
3/28/2023	KRAMER, ADAM	MISCELLANEOUS CONTRACTED SERVIC	250.00
3/28/2023	MACKIN EDUCATIONAL RESOURCES	GENERAL SUPPLIES	700.63
3/28/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	194.84
3/28/2023	MANCINI, OLIVIA	TRAVEL, TRAINING & SUBSISTENCE	592.78
3/28/2023	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	279.00
3/28/2023	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	353.00
3/28/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	462.87
3/28/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	179.40
3/28/2023	NETSUPPORT INCORPORATED	COMPUTER SOFTWARE	821.01
3/28/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	411.08
3/28/2023	PEACOCK, JESSICA	TRAVEL, TRAINING & SUBSISTENCE	189.00
3/28/2023	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	3,266.02
3/28/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	293.00
3/28/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	56,928.24
3/28/2023	PHCC TEXAS	TRAVEL, TRAINING & SUBSISTENCE	475.00
3/28/2023	QUALLS, JOSEPH	MISCELLANEOUS CONTRACTED SERVIC	250.00
3/28/2023	ROBERTS, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	507.00
3/28/2023	ROBINSON, MICHAEL	MISCELLANEOUS CONTRACTED SERVIC	250.00
3/28/2023	RUDDICK, JACQUELINE	TRAVEL, TRAINING & SUBSISTENCE	259.00
3/28/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	644.99
3/28/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	98.28
3/28/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	2,190.65
3/28/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	10,500.00
3/28/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,384.00
3/28/2023	SOUTHPAW ENTERPRISES, INC	GENERAL SUPPLIES	370.50
3/28/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	2,691.88
3/28/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	0.71
3/28/2023	TALTON, KARA	MISCELLANEOUS CONTRACTED SERVIC	600.00
3/28/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	30.00
3/28/2023	TEACHER'S DISCOVERY	GENERAL SUPPLIES	556.86
3/28/2023	TEACHER'S DISCOVERY	READING/REF MATERIALS/DATABASE	35.00
3/28/2023	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	1,729.08
3/28/2023	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	3,000.00
3/28/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTRATORS	TRAVEL AND SUBSISTENCE - NON-E	575.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/28/2023	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	1,081.87
3/28/2023	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	8,838.69
3/28/2023	THORNTON, SARAH	MISCELLANEOUSCONTRACTED SERVIC	750.00
3/28/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	165.51
3/28/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	293,029.73
3/28/2023	ULINE	GENERAL SUPPLIES	1,090.85
3/28/2023	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	16,413.87
3/28/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	6,987.70
3/28/2023	URBAN AIR ADVENTURE PARK MANSFIELD	TRAVEL AND SUBSISTENCE - STUDE	373.78
3/28/2023	WATER EDUCATIONAL TRAINING SERVICES	TRAVEL, TRAINING & SUBSISTENCE	350.00
3/28/2023	WEST ISD	MISCELLANEOUS OPERATING COSTS	905.32
3/28/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	19.71
3/28/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	8,411.54
3/28/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	379.50
3/28/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	351.24
3/28/2023	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	732.00
3/28/2023	ZBP ENTERPRISES INC.	GENERAL SUPPLIES	935.00
3/28/2023	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	10,860.65
3/30/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	375.00
3/30/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	5,100.00
3/30/2023	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	64.00
3/30/2023	AIRGAS-SOUTHWEST, AIRGAS-USA, LLC	OTHER SUPPLIES FOR M&O	150.00
3/30/2023	ALVARADO, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/30/2023	AMAZON CAPITAL SERVICES INC	COMPUTER SOFTWARE	39.99
3/30/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,168.30
3/30/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	-255.34
3/30/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	106.86
3/30/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	128.00
3/30/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	182.02
3/30/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	970.70
3/30/2023	ANDERSON, BIANCA	TRAVEL AND SUBSISTENCE - NON-E	324.50
3/30/2023	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	5,252.17
3/30/2023	AV PRO, INC.	CONTRACTED MAINTENANCE AND REP	14,591.00
3/30/2023	AV PRO, INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
3/30/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	572.16
3/30/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	103.06
3/30/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	1,609.00
3/30/2023	BENAVIDES, BIANCA	TRAVEL AND SUBSISTENCE - NON-E	-324.50
3/30/2023	BONNEAU, STEPHANIE	TRAVEL, TRAINING & SUBSISTENCE	54.00
3/30/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,134.30
3/30/2023	BREAKOUT EDU	COMPUTER SOFTWARE	199.00
3/30/2023	BROWN, MATTHEW	TRAVEL, TRAINING & SUBSISTENCE	706.00
3/30/2023	BUNCH, MELINDA	TRAVEL, TRAINING & SUBSISTENCE	967.00
3/30/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	409.54
3/30/2023	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	219.94
3/30/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	369.82
3/30/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	135,725.48
3/30/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	2,740.30
3/30/2023	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	1,113.20
3/30/2023	CDW GOVERNMENT	GENERAL SUPPLIES	670.93
3/30/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	22,146.50
3/30/2023	CFJ MANUFACTURING LP	MISCELLANEOUS OPERATING COSTS	1,239.00
3/30/2023	CHAVEZ, ALFREDO	TRAVEL, TRAINING & SUBSISTENCE	284.00
3/30/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	10,579.56
3/30/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	3,108.24

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/30/2023	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	135.00
3/30/2023	COLLEGE BOARD	TRAVEL, TRAINING & SUBSISTENCE	1,440.00
3/30/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	726.24
3/30/2023	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	18,693.76
3/30/2023	DAN DIPERT COACHES	TRAVEL AND SUBSISTENCE - STUDE	5,650.00
3/30/2023	DAWSON, MICHAEL	MISCELLANEOUS CONTRACTED SERVIC	250.00
3/30/2023	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	29.06
3/30/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	6,495.55
3/30/2023	EAI EDUCATION INC	GENERAL SUPPLIES	137.34
3/30/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	45.64
3/30/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	195.30
3/30/2023	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	9,366.00
3/30/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	84.32
3/30/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	540.86
3/30/2023	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	4,589.35
3/30/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,009.98
3/30/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	641.22
3/30/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	41,503.55
3/30/2023	GILLUM, AMY	TRAVEL, TRAINING & SUBSISTENCE	258.50
3/30/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	1,357.60
3/30/2023	GORDON, HOLLIS	MISCELLANEOUS CONTRACTED SERVIC	250.00
3/30/2023	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	827.50
3/30/2023	HALL, CHANNON	TRAVEL, TRAINING & SUBSISTENCE	732.26
3/30/2023	HEGGERTY PHONEMIC, LITERACY RESOUR	READING/REF MATERIALS/DATABASE	83.00
3/30/2023	HEJNY, MICHAEL	MISCELLANEOUS CONTRACTED SERVIC	300.00
3/30/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	33.96
3/30/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	1,698.96
3/30/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	15,977.40
3/30/2023	HOUSTON ISD	DEFERRED EXPENDITURES/EXPENSES	0.00
3/30/2023	HOUSTON ISD	MISCELLANEOUS CONTRACTED SERVIC	2,586.55
3/30/2023	IMPRINT RESOURCES	MISCELLANEOUS OPERATING COSTS	4,442.50
3/30/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	186.98
3/30/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	228.05
3/30/2023	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	1,100.00
3/30/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	2,624.95
3/30/2023	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	146.52
3/30/2023	KNIGHT SECURITY SYSTEMS LLC	CONTRACTED MAINTENANCE AND REP	4,765.72
3/30/2023	KNIGHT SECURITY SYSTEMS LLC	MISCELLANEOUS CONTRACTED SERVIC	884.82
3/30/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	556.80
3/30/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	113.93
3/30/2023	LEAD4WARD, LLC	MISCELLANEOUS CONTRACTED SERVIC	4,500.00
3/30/2023	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	474.00
3/30/2023	LOUIS EDUCATIONAL CONCEPTS LLC	TRAVEL, TRAINING & SUBSISTENCE	289.95
3/30/2023	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	2,293.68
3/30/2023	MACIE PUBLISHING COMPANY	GENERAL SUPPLIES	289.82
3/30/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	5,118.75
3/30/2023	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	255.51
3/30/2023	MANSFIELD METAL AND RUBBER, INC.	OTHER SUPPLIES FOR M&O	472.05
3/30/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,980.00
3/30/2023	MAXI AIDS INC	GENERAL SUPPLIES	46.70
3/30/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	997.78
3/30/2023	MCCASKEY, KRISTIE	TRAVEL, TRAINING & SUBSISTENCE	12.38
3/30/2023	MGM PRINTING SERVICES	MISCELLANEOUS CONTRACTED SERVIC	1,610.00
3/30/2023	MICHELSON, CAITLIN	TRAVEL, TRAINING & SUBSISTENCE	561.00
3/30/2023	MILLER, CLAIRE	MISCELLANEOUS CONTRACTED SERVIC	900.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/30/2023	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	8,895.00
3/30/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	199.52
3/30/2023	MORRIS, MICHELLE	TRAVEL, TRAINING & SUBSISTENCE	128.38
3/30/2023	MOTIV8ION DANCE LLC	MISCELLANEOUS CONTRACTED SERVIC	175.00
3/30/2023	MUNOZ, ANA	TRAVEL, TRAINING & SUBSISTENCE	449.50
3/30/2023	NETTERS, EQUONDA	MISCELLANEOUS CONTRACTED SERVIC	360.00
3/30/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	28,218.83
3/30/2023	POSITIVE PROMOTIONS, INC	MISCELLANEOUS CONTRACTED SERVIC	2,649.24
3/30/2023	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	7,045.00
3/30/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	427.50
3/30/2023	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	476.60
3/30/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	438.07
3/30/2023	SCOTT, SEAN	TRAVEL, TRAINING & SUBSISTENCE	80.00
3/30/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	5,428.00
3/30/2023	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	749.00
3/30/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	10,009.55
3/30/2023	STANSBERRY, EMMA	MISCELLANEOUS CONTRACTED SERVIC	500.00
3/30/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	8,106.89
3/30/2023	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	97.77
3/30/2023	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	489.37
3/30/2023	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	1,059.00
3/30/2023	TEXAS ASSOCIATION FOR THE GIFTED & TAL	TRAVEL, TRAINING & SUBSISTENCE	250.00
3/30/2023	TEXAS COMPUTER EDUCATION ASSOCIATION	MISCELLANEOUS OPERATING COSTS	300.00
3/30/2023	THEATER-MASKS.COM	GENERAL SUPPLIES	670.00
3/30/2023	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	1,112.05
3/30/2023	THOMPSON, WELDON	TRAVEL, TRAINING & SUBSISTENCE	109.25
3/30/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	257.28
3/30/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	168.50
3/30/2023	TRONGAARD, LESLIE	TRAVEL, TRAINING & SUBSISTENCE	517.29
3/30/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	703.12
3/30/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	5.21
3/30/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	554.00
3/30/2023	VERITIV OPERATING CO.	GENERAL SUPPLIES	1,699.20
3/30/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	22,467.46
3/30/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	4,676.35
3/30/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,853.60
3/30/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	332.78
3/30/2023	WILLIAMS-TURNER, KENISHA	TRAVEL, TRAINING & SUBSISTENCE	77.75
3/30/2023	WRIGHT, DAVID	TRAVEL, TRAINING & SUBSISTENCE	590.58
3/30/2023	YOUNG, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	252.76
199 - GENERAL OPERATING			<b>4,683,464.43</b>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
3/2/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	371.68
3/2/2023	BLOOKET LLC	COMPUTER SOFTWARE	750.00
3/2/2023	EAI EDUCATION INC	GENERAL SUPPLIES	894.40
3/2/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	37.50
3/2/2023	HAND2MIND, INC.	GENERAL SUPPLIES	35.67
3/2/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	3,636.12
3/2/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	24.43
3/2/2023	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	19,474.00
3/2/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	623.50
3/2/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	50.99
3/2/2023	WOODBURN PRESS	MISCELLANEOUS CONTRACTED SERVIC	5,672.09
3/6/2023	TRS	TEACHER RETIREMENT	22,053.58



# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
3/7/2023	ACCELERATE LEARNING INC.	COMPUTER SOFTWARE	600.00
3/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,757.84
3/7/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,308.65
3/7/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	3,325.39
3/7/2023	CREATURE TEACHER, THE	MISCELLANEOUSCONTRACTED SERVIC	2,200.00
3/7/2023	FIREPLACE, INC, SMORE	COMPUTER SOFTWARE	2,499.00
3/7/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	MISCELLANEOUSCONTRACTED SERVIC	800.00
3/7/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	1,063.77
3/7/2023	LEARNING A-Z LLC	COMPUTER SOFTWARE	1,536.00
3/7/2023	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	3,529.52
3/7/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	751.76
3/7/2023	SCHOOL SPECIALTY, LLC	READING/REF MATERIALS/DATABASE	27.00
3/7/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	299.24
3/7/2023	SUBLETTE, TARA	TRAVEL, TRAINING & SUBSISTENCE	243.18
3/7/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	545.00
3/10/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	226.16
3/10/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	553.00
3/10/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	3,465.00
3/10/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	0.00
3/10/2023	DALLAS ARBORETUM & BOTANICAL SOCIETY	TRAVEL AND SUBSISTENCE - STUDE	0.00
3/10/2023	HAND2MIND, INC.	GENERAL SUPPLIES	1,424.34
3/10/2023	IXL LEARNING, INC	COMPUTER SOFTWARE	1,250.00
3/10/2023	JOHNSON, VARIAN	MISCELLANEOUSCONTRACTED SERVIC	4,310.00
3/10/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	1,268.11
3/10/2023	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	1,036.14
3/10/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	326.84
3/10/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	925.33
3/10/2023	SIRIUS EDUCATION SOLUTIONS	READING/REF MATERIALS/DATABASE	1,092.50
3/10/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	527.04
3/10/2023	TEACHER SYNERGY LLC	COMPUTER SOFTWARE	255.94
3/21/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	899.80
3/21/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	31.66
3/21/2023	APPLE COMPUTERS, INC	OTHER EQUIPMENT<\$5000	18.43
3/21/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	179.91
3/21/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	0.00
3/21/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	1,130.40
3/21/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,844.00
3/21/2023	COUNTRY CRITTERS	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/21/2023	IXL LEARNING, INC	COMPUTER SOFTWARE	5,729.00
3/21/2023	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	2,546.10
3/21/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	66.48
3/21/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	528.47
3/23/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	328.12
3/23/2023	GLOBAL ASSET	COMPUTER SOFTWARE	1,444.80
3/23/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	612.00
3/23/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	18,933.54
3/23/2023	HOPE KING TEACHING RESOURCES	TRAVEL, TRAINING & SUBSISTENCE	8,526.00
3/23/2023	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	3,719.10
3/23/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	7,341.76
3/23/2023	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	5,992.00
3/24/2023	CITIBANK	COMPUTER SOFTWARE	79.00
3/24/2023	CITIBANK	GENERAL SUPPLIES	311.35
3/24/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	2,744.68
3/28/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	23.34
3/28/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	383.98

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
3/28/2023	APPLE COMPUTERS, INC	OTHER EQUIPMENT<\$5000	223.60
3/28/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	2,182.42
3/28/2023	CAPTURING KIDS HEARTS, FLIPPEN GROUP	MISCELLANEOUSCONTRACTED SERVIC	5,250.00
3/28/2023	CONSTRUCTIVE PLAYTHINGS LLC	GENERAL SUPPLIES	170.19
3/28/2023	CURRICULUM ASSOCIATES, LLC	GENERAL SUPPLIES	2,362.80
3/28/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	2,563.14
3/28/2023	HOPE KING TEACHING RESOURCES	TRAVEL, TRAINING & SUBSISTENCE	13,847.00
3/28/2023	PEARSON EDUCATION, INC	TESTING MATERIALS	1,438.92
3/28/2023	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	14,980.00
3/28/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	933.73
3/28/2023	TEACHER CREATED MATERIALS	GENERAL SUPPLIES	520.29
3/28/2023	UNFOLD THE SOUL, INC.	COMPUTER SOFTWARE	6,500.00
3/28/2023	UNFOLD THE SOUL, INC.	READING/REF MATERIALS/DATABASE	1,175.00
3/30/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,438.28
3/30/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	263.89
3/30/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	22.35
3/30/2023	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	489.67
3/30/2023	COUNTRY CRITTERS	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/30/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	3.99
3/30/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	359.69
3/30/2023	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	1,516.46
211 - ESEA TITLE I; IMPROVING BASIC			<b>212,626.05</b>
<b>224 - IDEA-B FORMULA</b>			
3/2/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	5,918.98
3/2/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	877.00
3/2/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	108.00
3/6/2023	TRS	TEACHER RETIREMENT	32,653.20
3/7/2023	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,849.00
3/7/2023	HOME DEPOT, TAX #9218276983	OTHER EQUIPMENT<\$5000	1,520.00
3/7/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	1,562.50
3/10/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	3,059.60
3/10/2023	ARLINGTON ISD	PAYMENTS TO FISCAL AGENTS OF S	65,370.22
3/10/2023	CENTER FOR PSYCHOLOGICAL SVCS	PROFESSIONAL SERVICES	3,350.00
3/21/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	4,123.26
3/21/2023	CENTER FOR PSYCHOLOGICAL SVCS	PROFESSIONAL SERVICES	1,225.00
3/21/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	1,611.25
3/28/2023	ADVANTAGE ACCESS AND MOBILITY LLC	FURNITURE, EQUIPMENT & SOFTWAR	9,400.00
3/28/2023	ADVANTAGE ACCESS AND MOBILITY LLC	MISCELLANEOUSCONTRACTED SERVIC	600.00
3/28/2023	ADVANTAGE ACCESS AND MOBILITY LLC	OTHER EQUIPMENT<\$5000	4,627.33
3/28/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	2,440.00
3/28/2023	SCOTT O HICKMAN, PSYD, PLLC, SCOTT O HI	PROFESSIONAL SERVICES	1,242.00
3/28/2023	SUPER DUPER PUBLICATIONS	GENERAL SUPPLIES	267.70
3/28/2023	SUPER DUPER PUBLICATIONS	TESTING MATERIALS	134.00
3/28/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	2,463.60
3/30/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	780.00
224 - IDEA-B FORMULA			<b>146,182.64</b>
<b>225 - IDEA-B PRE-SCHOOL</b>			
3/6/2023	TRS	TEACHER RETIREMENT	416.63
225 - IDEA-B PRE-SCHOOL			<b>416.63</b>
<b>240 - CHILD NUTRITION FUND</b>			
3/2/2023	GRADY'S RESTAURANT & BAR SUPPLY, PUEE	FURNITURE, EQUIPMENT & SOFTWAR	260,503.32

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<b>240 - CHILD NUTRITION FUND</b>			
3/2/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	723.75
3/2/2023	LABATT FOOD SERVICE	FOOD	163,519.04
3/2/2023	LABATT FOOD SERVICE	NON-FOOD	16,444.40
3/2/2023	SEDGWICK CLAIMS MANAGEMENT SERVICES	WORKERS' COMPENSATION	251.22
3/2/2023	TRANE, ACCT #8162331	FURNITURE, EQUIPMENT & SOFTWARE	16,627.00
3/6/2023	TRS	TEACHER RETIREMENT	42,677.67
3/7/2023	AKHAROH, PRISCILLA	DEFERRED REVENUE	32.45
3/7/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	5,856.08
3/7/2023	DELCOM GROUP LP	GENERAL SUPPLIES	23,875.73
3/7/2023	DELCOM GROUP LP	MISCELLANEOUS CONTRACTED SERVICE	12,179.33
3/7/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,646.00
3/7/2023	FERDINAND, STEPHANIE	DEFERRED REVENUE	100.00
3/7/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	14.72
3/7/2023	HILAND DAIRY FOODS COMPANY LLC	FOOD	64,294.25
3/7/2023	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	86.00
3/7/2023	LABATT FOOD SERVICE	FOOD	39,062.96
3/7/2023	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	1,034.88
3/7/2023	LABATT FOOD SERVICE	NON-FOOD	7,907.39
3/7/2023	MATTHEWS, PAULA	DEFERRED REVENUE	42.10
3/7/2023	MCBROOM, MINDY	DEFERRED REVENUE	33.50
3/7/2023	OSBORNE, CONSUELA	DEFERRED REVENUE	21.25
3/7/2023	PAKRAD, PARISA	DEFERRED REVENUE	81.75
3/7/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	682.51
3/7/2023	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	135.15
3/7/2023	ROBLES, LINOSHA	DEFERRED REVENUE	3.63
3/7/2023	SALSBERY, SCOTT	DEFERRED REVENUE	108.25
3/7/2023	SMART MOUTH FOODS	FOOD	9,555.39
3/7/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	177.03
3/7/2023	STOVALL COMMERCIAL CONTRACTORS LLC	MISCELLANEOUS CONTRACTED SERVICE	2,140.00
3/7/2023	STUSSE, CHERYL	TRAVEL, TRAINING & SUBSISTENCE	7.75
3/7/2023	THOMAS, NEKE	DEFERRED REVENUE	15.50
3/7/2023	TROPICAL PARADISE INC.	INVENTORY - WAREHOUSE SUPPLIES	3,240.00
3/7/2023	WALNUT CREEK FARM	FOOD	12,264.47
3/10/2023	ACE MART RESTAURANT SUPPLY COMPANY	INVENTORY - WAREHOUSE SUPPLIES	17,727.12
3/10/2023	COOKING EQUIPMENT SPECIALIST LLC	CONTRACTED MAINTENANCE AND REP	1,174.14
3/10/2023	HILAND DAIRY FOODS COMPANY LLC	FOOD	38,387.86
3/10/2023	KLEMENT DISTRIBUTION, INC.	FOOD	7,578.07
3/10/2023	LAWSON, JOANNE	TRAVEL, TRAINING & SUBSISTENCE	120.96
3/10/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	2,689.58
3/10/2023	SMART MOUTH FOODS	FOOD	1,485.16
3/10/2023	WALNUT CREEK FARM	FOOD	5,688.98
3/10/2023	WESTERN - BRW PAPER CO, OVOL USA	NON-FOOD	47.50
3/21/2023	APANI SOUTHWEST	INVENTORY - WAREHOUSE SUPPLIES	8,415.00
3/21/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	12,909.67
3/21/2023	CUSTOM KITCHEN FABRICATOR	MISCELLANEOUS CONTRACTED SERVICE	1,480.00
3/21/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	50.42
3/21/2023	GRADY'S RESTAURANT & BAR SUPPLY, PUEB	FURNITURE, EQUIPMENT & SOFTWARE	0.00
3/21/2023	KLEMENT DISTRIBUTION, INC.	FOOD	5,378.39
3/21/2023	LABATT FOOD SERVICE	FOOD	143,366.61
3/21/2023	LABATT FOOD SERVICE	NON-FOOD	16,280.06
3/21/2023	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	198.55
3/21/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	161.20
3/21/2023	PASCO BROKERAGE, INC	GENERAL SUPPLIES	7,000.00
3/23/2023	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVICE	704.00
3/23/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	29,000.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>240 - CHILD NUTRITION FUND</b>			
3/23/2023	HILAND DAIRY FOODS COMPANY LLC	FOOD	27,287.53
3/23/2023	LABATT FOOD SERVICE	FOOD	79,960.34
3/23/2023	LABATT FOOD SERVICE	NON-FOOD	11,073.44
3/23/2023	PARHAM, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	94.14
3/23/2023	SMART MOUTH FOODS	FOOD	10,654.27
3/23/2023	TROPICAL PARADISE INC.	INVENTORY - WAREHOUSE SUPPLIES	3,240.00
3/24/2023	CITIBANK	FOOD	685.15
3/28/2023	ACE MART RESTAURANT SUPPLY COMPANY	NON-FOOD	1,548.00
3/28/2023	ADESINA-OLADIRAN, FOLASADE	DEFERRED REVENUE	50.00
3/28/2023	ADKINS, JENNIFER	DEFERRED REVENUE	40.00
3/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	36.98
3/28/2023	AMUNDSEN COMMERCIAL KITCHENS INC	FURNITURE, EQUIPMENT & SOFTWARE	211,500.00
3/28/2023	AMUNDSEN COMMERCIAL KITCHENS INC	MISCELLANEOUS CONTRACTED SERVICE	9,000.00
3/28/2023	ARNOLD, JOHN	DEFERRED REVENUE	37.25
3/28/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	4,216.52
3/28/2023	EVERHART, KIM	DEFERRED REVENUE	21.85
3/28/2023	FORTE FROZEN	INVENTORY - WAREHOUSE SUPPLIES	135.84
3/28/2023	FROELICH, WAYNE	DEFERRED REVENUE	15.82
3/28/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	14.72
3/28/2023	GREENE, NANCY	DEFERRED REVENUE	54.10
3/28/2023	HAYNES, BEVERLY	DEFERRED REVENUE	17.30
3/28/2023	HIGGINS, TODD	DEFERRED REVENUE	65.60
3/28/2023	KABORO, MARIAM	DEFERRED REVENUE	203.51
3/28/2023	KLEMENT DISTRIBUTION, INC.	FOOD	7,369.41
3/28/2023	KOSTIS, MIKE	DEFERRED REVENUE	28.95
3/28/2023	LABATT FOOD SERVICE	FOOD	159,081.21
3/28/2023	LABATT FOOD SERVICE	NON-FOOD	20,551.02
3/28/2023	PASCO BROKERAGE, INC	GENERAL SUPPLIES	7,728.00
3/28/2023	PETERSON FARMS FRESH, INC.	INVENTORY - WAREHOUSE SUPPLIES	6,758.40
3/28/2023	PRASAD, NISCHAL	DEFERRED REVENUE	10.35
3/28/2023	REID, TARA	DEFERRED REVENUE	20.25
3/28/2023	SALAZAR, CHRISTINA	DEFERRED REVENUE	17.50
3/28/2023	SMART MOUTH FOODS	FOOD	5,780.03
3/28/2023	TAMEZ, SACHI	DEFERRED REVENUE	13.50
3/28/2023	TILLMAN, KIM	DEFERRED REVENUE	30.60
3/28/2023	TRAN, THOMAS	DEFERRED REVENUE	81.75
3/28/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	3,230.34
3/28/2023	WALNUT CREEK FARM	FOOD	9,732.04
3/28/2023	WOODLEY, KARA	DEFERRED REVENUE	10.95
3/30/2023	AMAZON CAPITAL SERVICES INC	NON-FOOD	109.74
3/30/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	29.56
3/30/2023	LABATT FOOD SERVICE	FOOD	151,752.01
3/30/2023	LABATT FOOD SERVICE	NON-FOOD	15,805.32
3/30/2023	PARHAM, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	88.47
3/30/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	536.24
3/30/2023	SMART MOUTH FOODS	FOOD	3,509.93
3/30/2023	WALNUT CREEK FARM	FOOD	840.70
240 - CHILD NUTRITION FUND			<b>1,739,256.37</b>
<b>255 - TITLE II, PART A: TEA/PRIN TRA</b>			
3/2/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVICE	1,429.94
3/2/2023	QEP PROFESSIONAL BOOKS	READING/REF MATERIALS/DATABASE	2,355.68
3/6/2023	TRS	TEACHER RETIREMENT	4,755.17
3/7/2023	THINK BIG LEARNING	MISCELLANEOUS CONTRACTED SERVICE	3,000.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
		255 - TITLE II, PART A: TEA/PRIN TRA	<u>11,540.79</u>
<b>263 - TITLE III, PART A, LIMITED ENG</b>			
3/6/2023	TRS	TEACHER RETIREMENT	2,475.75
		263 - TITLE III, PART A, LIMITED ENG	<u>2,475.75</u>
<b>265 - 21ST CENTURY GRANT</b>			
3/2/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	246.87
3/2/2023	S&S WORLDWIDE, INC	GENERAL SUPPLIES	366.61
3/2/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	223.59
3/6/2023	TRS	TEACHER RETIREMENT	10,138.32
3/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	391.02
3/7/2023	FRANTZ, SHELBY	TRAVEL, TRAINING & SUBSISTENCE	369.49
3/7/2023	POLLEY, NEKETHA	TRAVEL, TRAINING & SUBSISTENCE	390.71
3/7/2023	S&S WORLDWIDE, INC	GENERAL SUPPLIES	346.25
3/7/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	78.84
3/10/2023	S&S WORLDWIDE, INC	GENERAL SUPPLIES	67.06
3/10/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	447.02
3/24/2023	CITIBANK	GENERAL SUPPLIES	214.69
3/30/2023	THE WELMAN PROJECT	MISCELLANEOUS OPERATING COSTS	1,800.00
		265 - 21ST CENTURY GRANT	<u>15,080.47</u>
<b>282 - ESSER III / AIR FORCE JR ROTC</b>			
3/2/2023	NATIONAL HEALTHCAREER ASSOC, ALH, LLC	TESTING MATERIALS	12,250.00
3/6/2023	TRS	TEACHER RETIREMENT	14,304.58
3/7/2023	CERTIPOINT, INC	TESTING MATERIALS	937.60
3/10/2023	JONES & BARTLETT LEARNING, LLC	TESTING MATERIALS	3,195.00
3/24/2023	CITIBANK	TESTING MATERIALS	369.00
3/28/2023	AMPLIFY EDUCATION INC.	COMPUTER SOFTWARE	113,776.20
3/28/2023	ASE EDUCATION FOUNDATION	TESTING MATERIALS	2,100.00
3/28/2023	CERTIPOINT, INC	TESTING MATERIALS	3,744.00
3/28/2023	NETSYNC NETWORK SOLUTIONS	MISCELLANEOUS CONTRACTED SERVIC	21,175.00
3/30/2023	CERTIPOINT, INC	TESTING MATERIALS	11,232.00
		282 - ESSER III / AIR FORCE JR ROTC	<u>183,083.38</u>
<b>284 - ARP IDEA FORMULA</b>			
3/2/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	4,803.75
3/2/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	15,241.00
3/2/2023	WALLACE EDUCATIONAL ASSESSMENT, SER	PROFESSIONAL SERVICES	780.00
3/10/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,559.50
3/10/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	13,975.50
3/28/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	7,448.00
3/30/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	2,425.50
		284 - ARP IDEA FORMULA	<u>48,233.25</u>
<b>289 - LEP PROGRAM</b>			
3/6/2023	TRS	TEACHER RETIREMENT	1,824.49
3/30/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	1,439.55
		289 - LEP PROGRAM	<u>3,264.04</u>
<b>461 - GOVERNMENT ACTIVITY FUND</b>			
3/2/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,671.42
3/2/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	23.99
3/2/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	500.33
3/2/2023	BRYANT, BRITTANY	OTHER REVENUES FROM LOCAL SOUR	290.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - GOVERNMENT ACTIVITY FUND</b>			
3/2/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	556.16
3/2/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	53.00
3/2/2023	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	470.00
3/2/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN'	RENTALS-OPERATING LEASES	471.47
3/2/2023	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	630.00
3/2/2023	GAITAN, REBECCA	OTHER REVENUES FROM LOCAL SOUR	200.00
3/2/2023	HAWAIIAN FALLS	TRAVEL AND SUBSISTENCE - STUDE	1,750.00
3/2/2023	KWARTENG, SHONIKA	OTHER REVENUES FROM LOCAL SOUR	145.00
3/2/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	147.18
3/2/2023	LALIBERTE, BRIAN	OTHER REVENUES FROM LOCAL SOUR	5.00
3/2/2023	LEDDY, LAURA	OTHER REVENUES FROM LOCAL SOUR	25.00
3/2/2023	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	1,803.53
3/2/2023	MONOGRAM PRO	GENERAL SUPPLIES	620.00
3/2/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	16.30
3/2/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	2,243.79
3/2/2023	NINJA NATION LLC	RENTALS-OPERATING LEASES	2,500.00
3/2/2023	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	336.51
3/2/2023	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	728.00
3/2/2023	RHYTHM BAND INSTRUMENTS, LLC	MISCELLANEOUS OPERATING COSTS	225.18
3/2/2023	RIPLEY'S ENTERTAINMENT, INC., GRAND PRA	TRAVEL AND SUBSISTENCE - NON-E	350.73
3/2/2023	RIPLEY'S ENTERTAINMENT, INC., GRAND PRA	TRAVEL AND SUBSISTENCE - STUDE	779.22
3/2/2023	SANCHEZ, ADRIAN	OTHER REVENUES FROM LOCAL SOUR	145.00
3/2/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	252.28
3/2/2023	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	552.00
3/2/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	375.00
3/2/2023	WEISSMAN	GENERAL SUPPLIES	174.61
3/2/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	15.69
3/6/2023	TRS	TEACHER RETIREMENT	48.11
3/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,767.59
3/7/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	175.96
3/7/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	229.40
3/7/2023	BANDIDA COMIX LLC, KATHERINE S FAJAR	MISCELLANEOUSCONTRACTED SERVIC	1,391.59
3/7/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	123.31
3/7/2023	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	340.00
3/7/2023	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	830.00
3/7/2023	CDW GOVERNMENT	GENERAL SUPPLIES	1,695.10
3/7/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	878.50
3/7/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	210.00
3/7/2023	CITY OF MANSFIELD PARKS & RECREATION, I	TRAVEL AND SUBSISTENCE - STUDE	500.00
3/7/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN'	RENTALS-OPERATING LEASES	361.80
3/7/2023	CUSTOMIZED SPIRIT	MISCELLANEOUS OPERATING COSTS	307.50
3/7/2023	DAZZARKLE LLC	GENERAL SUPPLIES	526.00
3/7/2023	DEMCO INC	GENERAL SUPPLIES	161.84
3/7/2023	DOUBLE EAGLE ELECTRIC	MISCELLANEOUSCONTRACTED SERVIC	6,805.00
3/7/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	207.81
3/7/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - NON-E	750.00
3/7/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	1,135.00
3/7/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	200.27
3/7/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	44.98
3/7/2023	LAKEVIEW CAMP AND RETREAT CENTER	TRAVEL AND SUBSISTENCE - STUDE	1,440.00
3/7/2023	LEE'S SCHOOL SUPPLIES, INC	MISCELLANEOUS OPERATING COSTS	86.50
3/7/2023	MATHWARM-UPS.COM	COMPUTER SOFTWARE	3,170.00
3/7/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	2,800.00
3/7/2023	PEREZ, SENEN	TRAVEL, TRAINING & SUBSISTENCE	201.00
3/7/2023	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	1,379.47

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - GOVERNMENT ACTIVITY FUND</b>			
3/7/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	364.08
3/7/2023	SEA LIFE GRAPEVINE	TRAVEL AND SUBSISTENCE - STUDE	72.00
3/7/2023	SKY RANCHES, INC.	TRAVEL AND SUBSISTENCE - STUDE	3,845.40
3/7/2023	TUXEDO CONNECT LLC	GENERAL SUPPLIES	954.25
3/7/2023	US GAMES	GENERAL SUPPLIES	9.00
3/7/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	584.00
3/7/2023	WEISSMAN	GENERAL SUPPLIES	1,598.68
3/7/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	184.80
3/10/2023	AHMED, TAHSHAM	OTHER REVENUES FROM LOCAL SOUR	0.00
3/10/2023	ALL AMERICAN BALLOONS WHOLESALE	GENERAL SUPPLIES	1,490.77
3/10/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	210.79
3/10/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	7.99
3/10/2023	ARLINGTON SKATIUM	TRAVEL AND SUBSISTENCE - STUDE	1,300.00
3/10/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	3,039.00
3/10/2023	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	680.00
3/10/2023	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	2,670.00
3/10/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	105.00
3/10/2023	DELUNA, DENISE	OTHER REVENUES FROM LOCAL SOUR	250.00
3/10/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	138.54
3/10/2023	FLYING SQUIRREL COFFEE COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	290.00
3/10/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	249.49
3/10/2023	GOPHER SPORT	GENERAL SUPPLIES	654.10
3/10/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	3,561.64
3/10/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	370.92
3/10/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	459.25
3/10/2023	JERSEY MIKE'S SUBS, BROAD ST	REFRESHMENTS/FOOD FOR MEETINGS	1,100.00
3/10/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	239.02
3/10/2023	LITERATI, INC	READING/REF MATERIALS/DATABASE	1,993.31
3/10/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	372.02
3/10/2023	MARKET STREET, UNITED SUPERMAR	REFRESHMENTS/FOOD FOR MEETINGS	135.75
3/10/2023	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	450.00
3/10/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	0.00
3/10/2023	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	904.00
3/10/2023	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	1,624.00
3/10/2023	PIXTON COMICS INC.	COMPUTER SOFTWARE	1,782.00
3/10/2023	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	760.00
3/10/2023	ROCK N BOWL ARLINGTON FEC LP, ALLEY CA	TRAVEL AND SUBSISTENCE - STUDE	335.30
3/10/2023	RUDY'S "COUNTRY STORE" AND BAR-B-Q	REFRESHMENTS/FOOD FOR MEETINGS	269.10
3/10/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	626.15
3/10/2023	SPACE CENTER HOUSTON	TRAVEL AND SUBSISTENCE - STUDE	9,810.80
3/10/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	307.47
3/10/2023	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	2,660.00
3/10/2023	UNIVERSITY OF TEXAS AT ARLINGTON, SCIEN	TRAVEL AND SUBSISTENCE - STUDE	156.50
3/10/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	375.00
3/10/2023	WEST MUSIC COMPANY	MISCELLANEOUS OPERATING COSTS	186.48
3/21/2023	ACCO BRANDS USA LLC	OTHER EQUIPMENT<\$5000	443.13
3/21/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	3,039.00
3/21/2023	BARNES & NOBLE BOOKSELLERS INC	GENERAL SUPPLIES	155.58
3/21/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	622.32
3/21/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	448.01
3/21/2023	BINGHAM, BRUCE	MISCELLANEOUS CONTRACTED SERVIC	280.00
3/21/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	529.79
3/21/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	-105.00
3/21/2023	DALEN, JENNIFER	MISCELLANEOUS OPERATING COSTS	50.00
3/21/2023	DALLAS HERITAGE VILLAGE	TRAVEL AND SUBSISTENCE - STUDE	850.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - GOVERNMENT ACTIVITY FUND</b>			
3/21/2023	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	870.00
3/21/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	138.54
3/21/2023	FERNANDEZ, FRANCISCO	MISCELLANEOUSCONTRACTED SERVIC	215.00
3/21/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	460.00
3/21/2023	GRAND PRAIRIE ISD - SOUTH GRAND PRAIRIE	TRAVEL AND SUBSISTENCE - STUDE	-300.00
3/21/2023	JONES, GARY	MISCELLANEOUSCONTRACTED SERVIC	170.00
3/21/2023	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - NON-E	390.00
3/21/2023	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - STUDE	1,260.00
3/21/2023	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	365.00
3/21/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	350.00
3/21/2023	MASTERS LEASING AND RENTAL	TRAVEL AND SUBSISTENCE - STUDE	1,227.00
3/21/2023	REV ROBOTICS LLC	GENERAL SUPPLIES	348.40
3/21/2023	SANDERS, GEORGE	MISCELLANEOUSCONTRACTED SERVIC	280.00
3/21/2023	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	112.96
3/21/2023	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	215.00
3/21/2023	WELLS, JEFF	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	WEST MUSIC COMPANY	MISCELLANEOUS OPERATING COSTS	405.69
3/23/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	669.10
3/23/2023	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	340.00
3/23/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	72.50
3/23/2023	CITY OF AUSTIN	TRAVEL AND SUBSISTENCE - STUDE	50.00
3/23/2023	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	9,813.60
3/23/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	91.65
3/23/2023	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWARE	READING/REF MATERIALS/DATABASE	132.74
3/23/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	21.41
3/23/2023	GF EDUCATORS, INC.	READING/REF MATERIALS/DATABASE	498.11
3/23/2023	GLENN, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/23/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	2,305.75
3/23/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	96.37
3/23/2023	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - NON-E	3,314.50
3/23/2023	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	6,116.00
3/23/2023	MASTERS LEASING AND RENTAL	TRAVEL AND SUBSISTENCE - STUDE	1,227.00
3/23/2023	MOBILE COMMUNICATIONS OF AMERICA, CREDIT	GENERAL SUPPLIES	260.00
3/23/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REPAIR	73.00
3/23/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	480.00
3/23/2023	SKINNY ARMADILLO PRINTING CO, THE	MISCELLANEOUS OPERATING COSTS	660.00
3/23/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	167.99
3/23/2023	THOMPSON, LORI	MISCELLANEOUS OPERATING COSTS	125.50
3/23/2023	WEST MUSIC COMPANY	MISCELLANEOUS OPERATING COSTS	338.55
3/24/2023	CITIBANK	GENERAL SUPPLIES	1,618.78
3/24/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,109.21
3/24/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	6,120.95
3/24/2023	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	328.61
3/24/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	12,731.39
3/24/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	507.04
3/28/2023	ALLEGRO APPAREL AND PLAQUES, LLC.	MISCELLANEOUS OPERATING COSTS	561.00
3/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	30.77
3/28/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	16.12
3/28/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	133.20
3/28/2023	BULL MARKET PROMOTIONS LLC	MISCELLANEOUS OPERATING COSTS	1,357.46
3/28/2023	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	5,502.00
3/28/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	26.90
3/28/2023	CITY OF MANSFIELD PARKS & RECREATION, INC	TRAVEL AND SUBSISTENCE - STUDE	620.00
3/28/2023	COWBOY PARTY RENTALS/SUNDANCE EVENING	RENTALS-OPERATING LEASES	1,261.00
3/28/2023	DALLAS MAVERICKS	MISCELLANEOUSCONTRACTED SERVIC	1,620.00



# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - GOVERNMENT ACTIVITY FUND</b>			
3/28/2023	DEMCO INC	GENERAL SUPPLIES	74.93
3/28/2023	DIXON, VYRODERIG	TRAVEL, TRAINING & SUBSISTENCE	350.00
3/28/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,742.65
3/28/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL AND SUBSISTENCE - STUDE	530.61
3/28/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	TRAVEL, TRAINING & SUBSISTENCE	40.22
3/28/2023	GAME TIME TRANSPORTATION LLC	TRAVEL AND SUBSISTENCE - STUDE	10,950.00
3/28/2023	GOPHER PERFORMANCE	GENERAL SUPPLIES	347.92
3/28/2023	GOPHER SPORT	GENERAL SUPPLIES	121.42
3/28/2023	HERNANDEZ, VANIE	OTHER REVENUES FROM LOCAL SOUR	80.00
3/28/2023	HOUSTON MUSEUM OF NATURAL SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	208.00
3/28/2023	HOUSTON MUSEUM OF NATURAL SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	360.00
3/28/2023	JONES, DAVID	MISCELLANEOUS CONTRACTED SERVIC	170.00
3/28/2023	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - NON-E	3.08
3/28/2023	NRH2O MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	46.92
3/28/2023	PEARSON CLINICAL ASSESSMENT DIVISION	GENERAL SUPPLIES	49.34
3/28/2023	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	986.80
3/28/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	600.00
3/28/2023	SEAQUEST INTERACTIVE AQUARIUM FT WOF	TRAVEL AND SUBSISTENCE - STUDE	702.71
3/28/2023	SOUTH GRAND PRAIRIE BASEBALL BOOSTEF	TRAVEL AND SUBSISTENCE - STUDE	300.00
3/28/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	68.98
3/28/2023	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	700.00
3/28/2023	TENNESSEE THEATRE COMPANY	TRAVEL AND SUBSISTENCE - NON-E	477.00
3/28/2023	TENNESSEE THEATRE COMPANY	TRAVEL AND SUBSISTENCE - STUDE	972.00
3/28/2023	THOMAS, TRAVIS	MISCELLANEOUS CONTRACTED SERVIC	280.00
3/28/2023	UNIVERSITY OF TEXAS AT AUSTIN	TRAVEL AND SUBSISTENCE - STUDE	907.00
3/28/2023	WEISSMAN	GENERAL SUPPLIES	1,461.29
3/28/2023	WEST MUSIC COMPANY	MISCELLANEOUS OPERATING COSTS	10.04
3/28/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,565.00
3/28/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	83.16
3/28/2023	WOOLSEY, BRITTON	MISCELLANEOUS CONTRACTED SERVIC	280.00
3/30/2023	4IMPRINT INC	MISCELLANEOUS OPERATING COSTS	308.92
3/30/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	833.54
3/30/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT <\$5000	308.76
3/30/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	1,136.19
3/30/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	179.28
3/30/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	12.45
3/30/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	676.84
3/30/2023	CDW GOVERNMENT	GENERAL SUPPLIES	235.84
3/30/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	892.49
3/30/2023	CRAYOLA EXPERIENCE PLANO	TRAVEL AND SUBSISTENCE - STUDE	1,255.88
3/30/2023	DALLAS ZOO MANAGEMENT, INC	TRAVEL AND SUBSISTENCE - STUDE	648.00
3/30/2023	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	427.00
3/30/2023	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	3,385.50
3/30/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	282.92
3/30/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	152.31
3/30/2023	GOPHER SPORT	GENERAL SUPPLIES	600.35
3/30/2023	LAKEVIEW BOOKS	READING/REF MATERIALS/DATABASE	198.91
3/30/2023	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	2,436.67
3/30/2023	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - NON-E	531.28
3/30/2023	MAINSTAY FARM	TRAVEL AND SUBSISTENCE - STUDE	1,041.72
3/30/2023	MASTERS LEASING AND RENTAL	TRAVEL AND SUBSISTENCE - STUDE	1,277.00
3/30/2023	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	1,724.00
3/30/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	1,259.00
3/30/2023	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	760.00
3/30/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	600.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - GOVERNMENT ACTIVITY FUND</b>			
3/30/2023	PROFORMA A-Z SPECIALTIES	MISCELLANEOUS OPERATING COSTS	1,456.60
3/30/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	538.18
3/30/2023	UNIVERSITY OF TEXAS AT AUSTIN	TRAVEL AND SUBSISTENCE - STUDE	175.00
3/30/2023	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	90.00
461 - GOVERNMENT ACTIVITY FUND			<b>219,412.04</b>
<b>492 - FALL 2011 EDUCATION FOUND GRAN</b>			
3/2/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,598.62
3/2/2023	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	991.90
3/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,101.68
3/10/2023	ZANER-BLOSER EDUCATIONAL PUBLISHER, II	GENERAL SUPPLIES	565.73
3/21/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	293.66
3/21/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	652.62
3/21/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	1,553.19
3/23/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	207.25
3/24/2023	CITIBANK	GENERAL SUPPLIES	296.77
3/24/2023	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	176.99
3/30/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	711.67
3/30/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	241.45
492 - FALL 2011 EDUCATION FOUND GF			<b>9,391.53</b>
<b>498 - MISCELLANEOUS GRANTS</b>			
3/24/2023	CITIBANK	GENERAL SUPPLIES	193.39
498 - MISCELLANEOUS GRANTS			<b>193.39</b>
<b>617 - 2017 BOND PROGRAM</b>			
3/6/2023	TRS	TEACHER RETIREMENT	529.27
3/21/2023	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	532.16
3/28/2023	MOTOROLA SOLUTIONS INC.	FURNITURE, EQUIPMENT & SOFTWAR	224,150.25
3/28/2023	PHILLIPS MAY CORPORATION	BUILDING PURCHASE, CONSTRUCTIO	144,846.50
3/30/2023	ADVANCED FOUNDATION REPAIR LP	BUILDING PURCHASE, CONSTRUCTIO	103,810.00
3/30/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	7,207.77
3/30/2023	HUCKABEE AND ASSOCIATES, INC	FURNITURE, EQUIPMENT & SOFTWAR	375.00
3/30/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	BUILDING PURCHASE, CONSTRUCTIO	6,421.75
617 - 2017 BOND PROGRAM			<b>487,872.70</b>
<b>698 - CAPITAL PROJECTS-MISC</b>			
3/2/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	315.70
3/7/2023	ROMEO MUSIC LLC	GENERAL SUPPLIES	2,489.56
3/7/2023	ROMEO MUSIC LLC	MISCELLANEOUSCONTRACTED SERVIC	110.44
3/7/2023	WENGER CORPORATION	GENERAL SUPPLIES	14,643.50
3/7/2023	WENGER CORPORATION	MISCELLANEOUSCONTRACTED SERVIC	1,040.00
3/10/2023	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	503.75
3/10/2023	ABRAHAM, CODY	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
3/10/2023	ADAME, JESUS	MISCELLANEOUSCONTRACTED SERVIC	1,088.75
3/10/2023	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/10/2023	ANTHONY, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	536.25
3/10/2023	BAKER, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	585.00
3/10/2023	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	455.00
3/10/2023	BLAKE, COLIN	MISCELLANEOUSCONTRACTED SERVIC	536.25
3/10/2023	BROOK MAYS MUSIC AND H&H MUSIC	GENERAL SUPPLIES	6,756.00
3/10/2023	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	1,007.50
3/10/2023	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	1,040.00
3/10/2023	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	552.50

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>698 - CAPITAL PROJECTS-MISC</b>			
3/10/2023	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	12,317.49
3/10/2023	CROCKER, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/10/2023	CW SECURITY LLC, CLIFTON WRIGHT	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/10/2023	DANIELS, TERRY	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/10/2023	DEARY, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/10/2023	DRAKE, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/10/2023	ESTERS, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/10/2023	FARRELL, TYLER	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/10/2023	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	585.00
3/10/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,116.75
3/10/2023	GOSSETT, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
3/10/2023	GOWINS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
3/10/2023	HARPER, DIMITRIS	MISCELLANEOUSCONTRACTED SERVIC	390.00
3/10/2023	HENDERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	1,527.50
3/10/2023	HENRY, SHANEKA	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
3/10/2023	HERLIHY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
3/10/2023	HERNANDEZ, LAURA	MISCELLANEOUSCONTRACTED SERVIC	292.50
3/10/2023	HONG, SOKYOUNG	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
3/10/2023	INSIXIENGMAY, PHOUVILAY	MISCELLANEOUSCONTRACTED SERVIC	1,641.25
3/10/2023	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
3/10/2023	KNIGHT, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
3/10/2023	LANGLOIS, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
3/10/2023	LARREA CUELLAR, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	520.00
3/10/2023	LUONG, PROSPER PHAT	MISCELLANEOUSCONTRACTED SERVIC	1,592.50
3/10/2023	MAKANJUOLA, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	2,421.25
3/10/2023	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	1,007.50
3/10/2023	MCDONALD, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/10/2023	MCKINNEY, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	1,040.00
3/10/2023	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
3/10/2023	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/10/2023	NORTON, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/10/2023	OWENS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	1,088.75
3/10/2023	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	2,762.50
3/10/2023	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
3/10/2023	RDO EQUIPMENT CO.	FURNITURE, EQUIPMENT & SOFTWAR	119,505.58
3/10/2023	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/10/2023	SAM PACKS FIVE STAR FORD LTD	VEHICLES	141,270.10
3/10/2023	SANTIAGO, KYNDEL	MISCELLANEOUSCONTRACTED SERVIC	1,137.50
3/10/2023	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	585.00
3/10/2023	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
3/10/2023	SMITH, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
3/10/2023	STICKEL, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	1,137.50
3/10/2023	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/10/2023	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	1,917.50
3/10/2023	VINCENT, JACQUELINE	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
3/10/2023	WHITE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	520.00
3/10/2023	WILSON, GARRETT	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/21/2023	KUPFER, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	0.00
3/21/2023	ROMEO MUSIC LLC	GENERAL SUPPLIES	2,250.18
3/21/2023	ROMEO MUSIC LLC	MISCELLANEOUSCONTRACTED SERVIC	99.82
3/23/2023	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	ABRAHAM, CODY	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	ANTHONY, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	487.50
3/23/2023	BENZ, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	552.50

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>698 - CAPITAL PROJECTS-MISC</b>			
3/23/2023	BLAKE, COLIN	MISCELLANEOUSCONTRACTED SERVIC	585.00
3/23/2023	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
3/23/2023	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	260.00
3/23/2023	CW SECURITY LLC, CLIFTON WRIGHT	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	DEARY, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	DRAKE, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	FARRELL, TYLER	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	FEDEX, 1577-9067-6	POSTAGE	203.61
3/23/2023	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	585.00
3/23/2023	GOWINS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	GUERRA, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	HENDERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	520.00
3/23/2023	HENRY, SHANEKA	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
3/23/2023	HERLIHY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	585.00
3/23/2023	HERNANDEZ, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
3/23/2023	HERNANDEZ, YASMIN	MISCELLANEOUSCONTRACTED SERVIC	520.00
3/23/2023	HONG, SOKYOUNG	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
3/23/2023	INSIXIENGMAY, PHOUVILAY	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	585.00
3/23/2023	KEANY, BRENDEN	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
3/23/2023	KNIGHT, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	LANGLOIS, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	487.50
3/23/2023	LUONG, PROSPER PHAT	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	MAKANJUOLA, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	1,576.25
3/23/2023	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	MCDONALD, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	MCKINNEY, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	NORTON, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
3/23/2023	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
3/23/2023	RAMIREZ, ADOLFO	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	SANTIAGO, KYNDEL	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
3/23/2023	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	585.00
3/23/2023	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	585.00
3/23/2023	SMITH, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/23/2023	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
3/23/2023	VINCENT, JACQUELINE	MISCELLANEOUSCONTRACTED SERVIC	585.00
3/23/2023	WILSON, GARRETT	MISCELLANEOUSCONTRACTED SERVIC	552.50
3/28/2023	ACCESS LIFT & SERVICE COMPANY, INC	BUILDING PURCHASE, CONSTRUCTIO	14,000.00
3/28/2023	CDW GOVERNMENT	GENERAL SUPPLIES	203,957.58
3/28/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	318.98
3/28/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,680.02
3/28/2023	INTERQUEST DETECTION CANINES OF NORT	MISCELLANEOUSCONTRACTED SERVIC	9,270.00
3/30/2023	ALPHA TESTING INC	CONTRACTED MAINTENANCE AND REP	463.00
3/30/2023	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	105.00
3/30/2023	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	40,934.33
3/30/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	5,200.00
698 - CAPITAL PROJECTS-MISC			<b>664,172.64</b>

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>711 - DAY CARE</b>			
3/2/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	651.92
3/2/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	25.59
3/2/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	379.00
3/2/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	47.48
3/2/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	141.30
3/6/2023	TRS	TEACHER RETIREMENT	4,270.66
3/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	111.98
3/7/2023	ANDRETTI INDOOR KARTING & GAMES	TRAVEL AND SUBSISTENCE - STUDE	2,514.94
3/7/2023	MINDWORKS RESOURCES	GENERAL SUPPLIES	10,125.00
3/10/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	831.80
3/10/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	280.00
3/10/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	641.80
3/21/2023	GOT SPIRIT?	GENERAL SUPPLIES	7,402.80
3/24/2023	CITIBANK	GENERAL SUPPLIES	51.41
3/24/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	267.93
3/24/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	638.91
3/28/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,150.02
3/28/2023	MEDIEVAL TIMES USA	TRAVEL AND SUBSISTENCE - STUDE	1,825.00
3/28/2023	ROCK N BOWL ARLINGTON FEC LP, ALLEY C/	TRAVEL AND SUBSISTENCE - STUDE	2,975.60
3/28/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	764.79
3/30/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	252.24
3/30/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	27.54
711 - DAY CARE			<b>35,377.71</b>
<b>712 - NATATORIUM</b>			
3/2/2023	D & J SPORTS	GENERAL SUPPLIES	486.00
3/2/2023	GARLAND ISD - ATHLETICS	MISCELLANEOUS OPERATING COSTS	2,699.00
3/2/2023	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	744.30
3/2/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	71.46
3/2/2023	JOHNSON, NICHOLAS	TRAVEL, TRAINING & SUBSISTENCE	281.36
3/2/2023	LEWIS, MARCUS	MISCELLANEOUS CONTRACTED SERVIC	140.00
3/2/2023	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	2,050.00
3/2/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	871.63
3/2/2023	TRABONA, TRENT	TRAVEL, TRAINING & SUBSISTENCE	294.38
3/6/2023	TRS	TEACHER RETIREMENT	473.55
3/10/2023	AGGIE SWIM CLUB	MISCELLANEOUS OPERATING COSTS	2,120.00
3/10/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	69.99
3/10/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	429.00
3/10/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	1,648.12
3/10/2023	D & J SPORTS	GENERAL SUPPLIES	3,075.95
3/10/2023	DAKTRONICS, INC	OTHER EQUIPMENT<\$5000	5,839.00
3/10/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	51.62
3/10/2023	HUCKABAY, CODY	TRAVEL, TRAINING & SUBSISTENCE	1,298.35
3/10/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	384.35
3/10/2023	MID-CITIES ARLINGTON SWIMMING	MISCELLANEOUS OPERATING COSTS	80.00
3/10/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	860.16
3/10/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	167.39
3/24/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,100.00
3/24/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	512.06
3/28/2023	ATMOS ENERGY	UTILITIES - GAS	6,651.29
3/28/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	7,035.17
3/30/2023	AGGIE SWIM CLUB	MISCELLANEOUS OPERATING COSTS	-2,120.00
3/30/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	198.00
3/30/2023	CITY OF RICHARDSON SWIM TEAM (COR)	MISCELLANEOUS OPERATING COSTS	2,699.00
3/30/2023	EVERBRITE, INC	GENERAL SUPPLIES	299.95

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>712 - NATATORIUM</b>			
3/30/2023	GARLAND ISD - ATHLETICS	MISCELLANEOUS OPERATING COSTS	-2,699.00
3/30/2023	HASTY AWARDS	MISCELLANEOUS OPERATING COSTS	1,466.56
3/30/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	205.09
3/30/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	395.25
3/30/2023	PVS MINIBULK INC	GENERAL SUPPLIES	2,577.03
3/30/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	442.40
3/30/2023	TRABONA, TRENT	TRAVEL, TRAINING & SUBSISTENCE	130.50
712 - NATATORIUM			<b>44,028.91</b>
<b>826 - UIL</b>			
3/2/2023	BAYLOR UNIVERSITY	MISCELLANEOUS OPERATING COSTS	3,800.00
3/2/2023	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOS	MISCELLANEOUS OPERATING COSTS	2,280.00
3/2/2023	QDOBA MEXICAN GRILL, BDAA HOLDINGS	OTHER RECEIVABLES	287.00
3/6/2023	TRS	TEACHER RETIREMENT	111.72
3/7/2023	AYERS, JERRY	MISCELLANEOUS CONTRACTED SERVIC	391.25
3/7/2023	BAUCHAM, DARYL	MISCELLANEOUS CONTRACTED SERVIC	100.00
3/7/2023	BOEHNKE, KRISTINE	MISCELLANEOUS CONTRACTED SERVIC	40.00
3/7/2023	BRUMLEY, BRANDON	MISCELLANEOUS CONTRACTED SERVIC	100.00
3/7/2023	BYRUM, CHRIS	MISCELLANEOUS CONTRACTED SERVIC	50.00
3/7/2023	DAWSON, MARCUS	MISCELLANEOUS CONTRACTED SERVIC	100.00
3/7/2023	FREDRICKSON, REBECCA	MISCELLANEOUS CONTRACTED SERVIC	437.50
3/7/2023	KAY, TERRY	MISCELLANEOUS CONTRACTED SERVIC	100.00
3/7/2023	MILLER, SHARON	MISCELLANEOUS CONTRACTED SERVIC	392.50
3/7/2023	NAMIL, ABDELMOULA	MISCELLANEOUS CONTRACTED SERVIC	40.00
3/7/2023	STEWART, DAWN	MISCELLANEOUS CONTRACTED SERVIC	350.00
3/7/2023	TUREK, ERIN	MISCELLANEOUS CONTRACTED SERVIC	803.50
3/7/2023	TUREK, TRAVIS	MISCELLANEOUS CONTRACTED SERVIC	300.00
3/7/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	241.28
3/7/2023	WOODARD, MICHAEL	MISCELLANEOUS CONTRACTED SERVIC	100.00
3/10/2023	BOEHNKE, KRISTINE	MISCELLANEOUS CONTRACTED SERVIC	40.00
3/10/2023	BROZEK, WENDI	MISCELLANEOUS CONTRACTED SERVIC	588.75
3/10/2023	BUTLER, CADE	MISCELLANEOUS CONTRACTED SERVIC	635.00
3/10/2023	BYRUM, CHRIS	MISCELLANEOUS CONTRACTED SERVIC	50.00
3/10/2023	CANNEDY, MARK	MISCELLANEOUS CONTRACTED SERVIC	115.00
3/10/2023	GOSSETT, KAREN	MISCELLANEOUS CONTRACTED SERVIC	700.00
3/10/2023	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	71.88
3/10/2023	KORDAK, STEVEN	MISCELLANEOUS CONTRACTED SERVIC	115.00
3/10/2023	LOGGINS, VERDELL	MISCELLANEOUS CONTRACTED SERVIC	115.00
3/10/2023	MALLERY, TEVVIN	MISCELLANEOUS CONTRACTED SERVIC	100.00
3/10/2023	RAY, KRISTEN	MISCELLANEOUS CONTRACTED SERVIC	900.00
3/10/2023	TANNER, AMBERLEY	MISCELLANEOUS CONTRACTED SERVIC	558.75
3/10/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	367.52
3/21/2023	AWARDS BY MASTERCRAFT	MISCELLANEOUS OPERATING COSTS	3,030.00
3/21/2023	BARNSHAW, DAVID	MISCELLANEOUS CONTRACTED SERVIC	100.00
3/21/2023	BEACHUM, KELVIN	MISCELLANEOUS CONTRACTED SERVIC	130.00
3/21/2023	BOEHNKE, KRISTINE	MISCELLANEOUS CONTRACTED SERVIC	180.00
3/21/2023	CARAWAY, CELSI	MISCELLANEOUS CONTRACTED SERVIC	60.00
3/21/2023	COMMINS, HEATHER	MISCELLANEOUS CONTRACTED SERVIC	150.00
3/21/2023	DAVIS, MICHAEL	MISCELLANEOUS CONTRACTED SERVIC	120.00
3/21/2023	DIERKE, MICHAEL	MISCELLANEOUS CONTRACTED SERVIC	130.00
3/21/2023	ELKINS, PAUL	MISCELLANEOUS CONTRACTED SERVIC	130.00
3/21/2023	EZMERLIAN, GARY	MISCELLANEOUS CONTRACTED SERVIC	210.00
3/21/2023	FLOWERS, CYNTHIA	MISCELLANEOUS CONTRACTED SERVIC	40.00
3/21/2023	GORTON, CARA	MISCELLANEOUS CONTRACTED SERVIC	150.00
3/21/2023	KIAH, JUDE	MISCELLANEOUS CONTRACTED SERVIC	120.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>826 - UIL</b>			
3/21/2023	LEWIS, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/21/2023	LOVEJOY, BENNIE	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/21/2023	MAILLOUX, GABRIELLE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/21/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	360.00
3/21/2023	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	50.00
3/21/2023	MCDUGAL, ALAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/21/2023	NKOLLO, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	210.00
3/21/2023	PARISH, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/21/2023	PEW, ZINA	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/21/2023	SCOTT, DERRICK	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/21/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/21/2023	SMITH, GARY	MISCELLANEOUSCONTRACTED SERVIC	115.00
3/21/2023	THIBERT, MARQUIS	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/21/2023	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/21/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	573.21
3/21/2023	WALKER, WAYNE	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/21/2023	WAXAHACHIE ISD	MISCELLANEOUS OPERATING COSTS	2,700.00
3/21/2023	WEST, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	100.00
3/21/2023	WOODS, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	110.00
3/21/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	80.00
3/21/2023	WRIGHT, PORTER	MISCELLANEOUSCONTRACTED SERVIC	219.50
3/23/2023	ABRAMS, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	427.50
3/23/2023	BASHORE, ASHLEE	MISCELLANEOUSCONTRACTED SERVIC	386.25
3/23/2023	BOYD, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	542.50
3/23/2023	FREDRICKSON, REBECCA	MISCELLANEOUSCONTRACTED SERVIC	512.72
3/23/2023	MURRAY, BEVERLY	MISCELLANEOUSCONTRACTED SERVIC	486.96
3/24/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	444.80
3/24/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	296.70
3/28/2023	ALEXANDER, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	353.75
3/28/2023	BACON, EUGENE	MISCELLANEOUSCONTRACTED SERVIC	337.76
3/28/2023	BAKER, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/28/2023	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/28/2023	BROWN, DELTON	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/28/2023	COLOMB, MUNDEZ	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/28/2023	COPELAND, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	240.50
3/28/2023	EDEN, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/28/2023	GRUNDY, BLAKE	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/28/2023	HARRIS, LARRY	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/28/2023	HERMESMEYER, BRONTE	MISCELLANEOUSCONTRACTED SERVIC	60.00
3/28/2023	HUNTER, AARON	MISCELLANEOUSCONTRACTED SERVIC	145.00
3/28/2023	MAILLOUX, GABRIELLE	MISCELLANEOUSCONTRACTED SERVIC	120.00
3/28/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	160.00
3/28/2023	NORTHWEST ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	55.75
3/28/2023	SPEECHWIRE TOURNMENT SERVICES	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/28/2023	SYKES, NANETTE	MISCELLANEOUSCONTRACTED SERVIC	314.00
3/28/2023	TURNER, GARY	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/28/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	1,310.40
3/28/2023	WOODARD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
3/30/2023	TEXAS TECH UNIVERSITY	MISCELLANEOUS OPERATING COSTS	9,225.00
826 - UIL			<b>41,668.95</b>
<b>865 - STUDENT ACTIVITY FUND</b>			
3/2/2023	ATS PREMIER TOURS&TRAVEL, LLC	MISCELLANEOUS OPERATING COSTS	4,561.00
3/2/2023	CHEFWEAR, LANDAU APPAREL	MISCELLANEOUS OPERATING COSTS	310.32
3/2/2023	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	291.56

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>865 - STUDENT ACTIVITY FUND</b>			
3/2/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	412.00
3/2/2023	EDWARDS, LAURA	OTHER REVENUES FROM LOCAL SOUR	500.00
3/2/2023	EL GABACHO TEX-MEX GRILL	MISCELLANEOUS OPERATING COSTS	463.77
3/2/2023	EL GABACHO TEX-MEX GRILL	MISCELLANEOUSCONTRACTED SERVIC	361.47
3/2/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	2,033.00
3/2/2023	NGUYEN, TRAN	OTHER REVENUES FROM LOCAL SOUR	20.00
3/2/2023	OSBOURN, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/2/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	35.93
3/2/2023	PTP ENTERTAINMENT LLC	MISCELLANEOUSCONTRACTED SERVIC	400.00
3/2/2023	RYONET CORPORATION	GENERAL SUPPLIES	149.84
3/2/2023	SHOWTIME INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	1,800.00
3/2/2023	TEAGUE, CHASE	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/2/2023	TEXAS FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	672.00
3/2/2023	TMEA REGION 5 MS/JH BAND	MISCELLANEOUS OPERATING COSTS	624.00
3/2/2023	UIL REGION 5 MUSIC	MISCELLANEOUS OPERATING COSTS	324.00
3/2/2023	VARGAS, JANIA	OTHER REVENUES FROM LOCAL SOUR	20.00
3/2/2023	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	3,585.00
3/7/2023	ALPHAGRAPHICS, SORITA ENTERPRISE	MISCELLANEOUSCONTRACTED SERVIC	268.54
3/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	546.78
3/7/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	15.72
3/7/2023	ASSOCIATION OF TEXAS PHOTOGRAPHY INS	MISCELLANEOUS OPERATING COSTS	23.00
3/7/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	576.04
3/7/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	63.00
3/7/2023	COLOR BLAZE SUPPLY LLC	GENERAL SUPPLIES	331.98
3/7/2023	FOUNTAIN DESIGNS	MISCELLANEOUSCONTRACTED SERVIC	2,322.94
3/7/2023	LAKEVIEW CAMP AND RETREAT CENTER	MISCELLANEOUS OPERATING COSTS	1,500.00
3/7/2023	MT LEBANON BAPTIST ENCAMPMENT	MISCELLANEOUS OPERATING COSTS	435.00
3/7/2023	MULHOLLAND CUSTOM IMPRINTS, INC.	MISCELLANEOUSCONTRACTED SERVIC	245.84
3/7/2023	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	22.50
3/7/2023	NRH2O MUSIC FESTIVALS	MISCELLANEOUS OPERATING COSTS	50.00
3/7/2023	PRINTPLACE	GENERAL SUPPLIES	521.97
3/7/2023	ROCK-T HOLLA PRODUCTIONS LLC	MISCELLANEOUS OPERATING COSTS	100.00
3/7/2023	TEXAS STATE GERMAN CONTESTS, INC	MISCELLANEOUS OPERATING COSTS	204.00
3/7/2023	TUXEDO CONNECT LLC	GENERAL SUPPLIES	1,500.10
3/7/2023	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	16,641.62
3/7/2023	VARSITY SPIRIT FASHION	MISCELLANEOUSCONTRACTED SERVIC	1,823.53
3/7/2023	VISTAR	MISCELLANEOUS OPERATING COSTS	1,585.20
3/10/2023	ALLEN, FRED	MISCELLANEOUSCONTRACTED SERVIC	150.00
3/10/2023	ARLINGTON SKATIUM	MISCELLANEOUS OPERATING COSTS	520.00
3/10/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,402.41
3/10/2023	CHEFWEAR, LANDAU APPAREL	MISCELLANEOUS OPERATING COSTS	562.56
3/10/2023	CROWLEY ISD	MISCELLANEOUS OPERATING COSTS	550.00
3/10/2023	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	400.00
3/10/2023	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	536.53
3/10/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,010.00
3/10/2023	GROSS, MARIA	OTHER REVENUES FROM LOCAL SOUR	15.85
3/10/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	45.00
3/10/2023	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	175.09
3/10/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	300.98
3/10/2023	KEETCH, ALLISON	OTHER REVENUES FROM LOCAL SOUR	15.85
3/10/2023	MATHEWSON, ERIN	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/10/2023	MCLEAN, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	250.00
3/10/2023	NETTLES, DENISE	OTHER REVENUES FROM LOCAL SOUR	15.85
3/10/2023	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	3,028.00
3/10/2023	OWENS, AMY	OTHER REVENUES FROM LOCAL SOUR	15.85



# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>865 - STUDENT ACTIVITY FUND</b>			
3/10/2023	OZARK DELIGHT CANDY CO. INC	MISCELLANEOUS OPERATING COSTS	243.25
3/10/2023	PEN AND PILOT	MISCELLANEOUSCONTRACTED SERVIC	105.00
3/10/2023	PRESNELL, TRACY	OTHER REVENUES FROM LOCAL SOUR	15.85
3/10/2023	PTP ENTERTAINMENT LLC	MISCELLANEOUSCONTRACTED SERVIC	1,350.00
3/10/2023	ROCK N BOWL ARLINGTON FEC LP, ALLEY C/	MISCELLANEOUS OPERATING COSTS	2,463.75
3/10/2023	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/10/2023	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	1,000.00
3/10/2023	TEXAS-OKLAHOMA DISTRICT KEY CLUB INT'L	MISCELLANEOUS OPERATING COSTS	1,650.00
3/10/2023	WILSON, SHAWNA	OTHER REVENUES FROM LOCAL SOUR	15.85
3/10/2023	WORLD STEP ASSOCIATION	MISCELLANEOUS OPERATING COSTS	150.00
3/21/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	77.00
3/21/2023	BEYOND THE BOX	MISCELLANEOUS OPERATING COSTS	8,497.50
3/21/2023	CHAPMAN, DAKOTA	MISCELLANEOUSCONTRACTED SERVIC	3,500.00
3/21/2023	FREEDOM FUNDRAISING	MISCELLANEOUS OPERATING COSTS	2,172.61
3/21/2023	WILLIAMS, KYLE	MISCELLANEOUSCONTRACTED SERVIC	400.00
3/23/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	174.32
3/23/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	646.00
3/23/2023	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	400.00
3/23/2023	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/23/2023	PRINTPLACE	GENERAL SUPPLIES	80.70
3/23/2023	WINTER PARK SKI-MUSIC FESTIVAL	MISCELLANEOUS OPERATING COSTS	19,931.00
3/24/2023	CITIBANK	GENERAL SUPPLIES	1,006.15
3/24/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	14,174.86
3/28/2023	BLAKE, COLTON	MISCELLANEOUSCONTRACTED SERVIC	300.00
3/28/2023	DJ G-ROB ENTERTAINMENT GROUP LLC	MISCELLANEOUSCONTRACTED SERVIC	560.00
3/28/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	127.41
3/28/2023	MJ&JT ENTERPRISES DBA WILLOW WOODS E	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
3/28/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	26.69
3/28/2023	VISTAR	MISCELLANEOUS OPERATING COSTS	1,847.12
3/30/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	67.24
3/30/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	152.74
3/30/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	97.10
3/30/2023	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	320.00
3/30/2023	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	MISCELLANEOUS OPERATING COSTS	5,280.00
3/30/2023	DRESSLER, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	200.00
3/30/2023	EPIC WATERS INDOOR WATERPARK, ARM EP	MISCELLANEOUS OPERATING COSTS	1,844.00
3/30/2023	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	1,940.00
3/30/2023	GOT SPIRIT?	GENERAL SUPPLIES	371.00
3/30/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	1,362.84
3/30/2023	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	75.00
3/30/2023	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	450.00
3/30/2023	MARKIM GROUP, THE, J. MARK MATTHEWS	MISCELLANEOUSCONTRACTED SERVIC	1,400.00
3/30/2023	PROFORMA A-Z SPECIALTIES	MISCELLANEOUS OPERATING COSTS	0.00
3/30/2023	SHEFFIELD PUBLICATIONS SERVICES, JOSTE	MISCELLANEOUS OPERATING COSTS	125.00
865 - STUDENT ACTIVITY FUND			<b>131,460.60</b>
<b>876 - CAMPUS SUNSHINE FUNDS</b>			
3/10/2023	FLOWERS, ETC	DUE TO OTHER	67.01
3/10/2023	MAMA'S PIZZA	DUE TO OTHER	442.25
3/21/2023	TOP HAT PREMIUMS LLC, TIFFANY FERRELL	DUE TO OTHER	350.00
3/24/2023	CITIBANK	DUE TO OTHER	749.61
876 - CAMPUS SUNSHINE FUNDS			<b>1,608.87</b>
			<b>9,023,027.24</b>

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETIC FUND	136,582.92
195 - ADVERTISING FUND	110,673.40
196 - SPECIAL OPERATING FUND	21,777.60
198 - HIGH SCHOOL ALLOTMENT	73,182.18
199 - GENERAL OPERATING	4,683,464.43
211 - ESEA TITLE I; IMPROVING BASIC	212,626.05
224 - IDEA-B FORMULA	146,182.64
225 - IDEA-B PRE-SCHOOL	416.63
240 - CHILD NUTRITION FUND	1,739,256.37
255 - TITLE II, PART A: TEA/PRIN TRA	11,540.79
263 - TITLE III, PART A, LIMITED ENG	2,475.75
265 - 21ST CENTURY GRANT	15,080.47
282 - ESSER III / AIR FORCE JR ROTC	183,083.38
284 - ARP IDEA FORMULA	48,233.25
289 - LEP PROGRAM	3,264.04
461 - GOVERNMENT ACTIVITY FUND	219,412.04
492 - FALL 2011 EDUCATION FOUND GRAN	9,391.53
498 - MISCELLANEOUS GRANTS	193.39
617 - 2017 BOND PROGRAM	487,872.70
698 - CAPITAL PROJECTS-MISC	664,172.64
711 - DAY CARE	35,377.71
712 - NATATORIUM	44,028.91
826 - UIL	41,668.95
863 - PAYROLL FUND	6,865,850.22
865 - STUDENT ACTIVITY FUND	131,460.60
876 - CAMPUS SUNSHINE FUNDS	1,608.87
	<hr/> <hr/> <b>15,888,877.46</b>

**Mansfield ISD**  
**Payroll Check Summary Report**  
**2022-2023**

	Check(s)	Deposit(s)	Contract	Other	Taxable	Federal Tax	Gross Subject	Federal	State	Soc Sec	Other	Reimbursed	Taxable	Net Pay	
	Reported	Reported	Pay	Pay	Benefits	Shelter Amt	to Fed Tax	Tax	Tax	Tax	Deductions	Deductions	Benefits		
			+	+	+	-	=	-	-	-	-	+	-	=	
Summary Totals	07/01-07/31/2022	47	6,144	18,589,267.66	2,980,645.22	0.00	3,255,339.82	18,314,573.06	1,400,951.39	0.00	294,239.88	638,779.61	0.00	0.00	15,980,602.18
Summary Totals	08/01-08/31/2022	50	5,376	18,775,876.37	2,031,469.79	0.00	3,147,563.81	17,659,782.35	1,425,674.05	0.00	283,764.99	618,577.21	0.00	0.00	15,331,766.10
Summary Totals	09/01-09/30/2022	108	6,446	19,987,348.01	3,014,631.96	0.00	3,360,618.62	19,641,361.35	1,535,176.76	0.00	314,754.00	662,728.31	0.00	0.00	17,128,702.28
Summary Totals	10/01-10/31/2022	90	6,060	19,946,555.78	3,056,013.37	0.00	3,379,384.46	19,623,184.69	1,553,911.42	0.00	314,596.41	706,227.17	0.00	0.00	17,048,449.69
Summary Totals	11/01-11/30/2022	107	6,616	19,953,856.52	3,560,202.62	0.00	3,414,412.72	20,099,646.42	1,584,535.09	0.00	322,049.57	716,432.73	0.00	0.00	17,476,629.03
Summary Totals	12/01/12/31/2022	151	8,062	19,930,458.09	4,675,693.57	0.00	3,524,333.78	21,081,817.88	1,630,264.55	0.00	337,877.60	736,682.68	0.00	0.00	18,376,993.05
Summary Totals	01/01-01/31/2023	96	5,974	19,855,207.02	2,133,259.20	0.00	3,263,333.32	18,725,132.90	1,401,215.61	0.00	300,210.78	690,839.68	0.00	0.00	16,332,866.83
Summary Totals	02/01-02/28/2023	96	6,576	19,889,162.00	3,208,886.47	0.00	3,377,746.75	19,720,301.72	1,450,851.13	0.00	315,839.44	713,258.69	0.00	0.00	17,240,352.46
Summary Totals	03/01-03/31/2023	115	7,241	19,798,175.69	3,678,563.17	0.00	3,396,366.51	20,080,372.35	1,471,326.47	0.00	321,445.03	713,971.94	0.00	0.00	17,573,628.91
Summary Totals	04/01-04/30/2023														
Summary Totals	05/01-05/31/2023														
Summary Totals	06/01-06/30/2023														
<b>Summary Totals</b>	<b>2022-2023</b>	<b>860.00</b>	<b>58,495.00</b>	<b>176,725,907.14</b>	<b>28,339,365.37</b>	<b>-</b>	<b>30,119,099.79</b>	<b>174,946,172.72</b>	<b>13,453,906.47</b>	<b>-</b>	<b>2,804,777.70</b>	<b>6,197,498.02</b>	<b>-</b>	<b>-</b>	<b>152,489,990.53</b>

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

### Greater than \$25,000

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
3/2/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	82,180.86
3/2/2023	SAM PACKS FIVE STAR FORD LTD	VEHICLES	71,171.71
3/6/2023	TRS	TEACHER RETIREMENT	696,931.59
3/7/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	66,000.00
3/7/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	OTHER EQUIPMENT<\$5000	27,960.00
3/10/2023	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	51,505.72
3/10/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	85,921.24
3/10/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	29,211.84
3/21/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	110,077.75
3/21/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	33,854.95
3/21/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	273,611.47
3/21/2023	COLLEGE BOARD	TESTING MATERIALS	72,805.00
3/21/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	27,064.88
3/21/2023	MEDHEALTH	MISCELLANEOUSCONTRACTED SERVIC	51,874.55
3/21/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,116.22
3/23/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	221,482.02
3/23/2023	TARRANT APPRAISAL DISTRICT	TAX APPRAISAL AND COLLECTION	273,891.38
3/28/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	56,928.24
3/30/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	135,725.48
3/30/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	29,758.72
199 - GENERAL OPERATING			<b>2,425,073.62</b>
<b>224 - IDEA-B FORMULA</b>			
3/6/2023	TRS	TEACHER RETIREMENT	32,653.20
3/10/2023	ARLINGTON ISD	PAYMENTS TO FISCAL AGENTS OF S	65,370.22
224 - IDEA-B FORMULA			<b>98,023.42</b>
<b>240 - CHILD NUTRITION FUND</b>			
3/2/2023	GRADY'S RESTAURANT & BAR SUPPLY, PUEB	FURNITURE, EQUIPMENT & SOFTWAR	170,569.28
3/6/2023	TRS	TEACHER RETIREMENT	42,676.55
3/23/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	29,000.00
3/28/2023	AMUNDSEN COMMERCIAL KITCHENS INC	FURNITURE, EQUIPMENT & SOFTWAR	40,240.00
240 - CHILD NUTRITION FUND			<b>282,485.83</b>
<b>282 - ESSER III / AIR FORCE JR ROTC</b>			
3/28/2023	AMPLIFY EDUCATION INC.	COMPUTER SOFTWARE	113,776.20
282 - ESSER III / AIR FORCE JR ROTC			<b>113,776.20</b>
<b>617 - 2017 BOND PROGRAM</b>			
3/28/2023	MOTOROLA SOLUTIONS INC.	FURNITURE, EQUIPMENT & SOFTWAR	224,150.25
3/28/2023	PHILLIPS MAY CORPORATION	BUILDING PURCHASE, CONSTRUCTIO	144,846.50
3/30/2023	ADVANCED FOUNDATION REPAIR LP	BUILDING PURCHASE, CONSTRUCTIO	103,810.00
617 - 2017 BOND PROGRAM			<b>472,806.75</b>
<b>698 - CAPITAL PROJECTS-MISC</b>			
3/10/2023	RDO EQUIPMENT CO.	FURNITURE, EQUIPMENT & SOFTWAR	119,505.58
3/10/2023	SAM PACKS FIVE STAR FORD LTD	VEHICLES	141,270.10
3/28/2023	CDW GOVERNMENT	GENERAL SUPPLIES	47,671.36
698 - CAPITAL PROJECTS-MISC			<b>308,447.04</b>
<b>863 - PAYROLL FUND</b>			
3/6/2023	TRS	TEACHER RETIREMENT	2,087,812.04
3/10/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FEDERAL INCOME TAXES	31,242.28
3/15/2023	TRS	GROUP HEALTH AND LIFE INSURANC	1,616,450.31

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 3/1/2023 through 3/31/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>863 - PAYROLL FUND</b>			
3/20/2023	EECU	OTHER	61,102.40
3/20/2023	FINANCIAL BENEFIT SERVICES, LLC	OTHER	224,041.46
3/20/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FEDERAL INCOME TAXES	1,329,873.94
3/20/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FICA TAXES	552,063.50
3/20/2023	NATIONAL BENEFIT SERVICES, LLC - CAFETE	OTHER	98,437.18
3/20/2023	NATIONAL BENEFIT SERVICES, LLC - 403B	OTHER	232,737.37
3/20/2023	TEXAS STATE DISBURSEMENT UNIT	OTHER	34,505.88
3/20/2023	UNITED EDUCATORS ASSOCIATION	OTHER	27,785.81
3/24/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FEDERAL INCOME TAXES	62,459.18
		863 - PAYROLL FUND	
			<b><u>6,358,511.35</u></b>
			<b><u>10,059,124.21</u></b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Financial Reports

DATE: April 25, 2023

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**INFORMATION**

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**BACKGROUND:**

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carried from 2021-22.

The reports are as of March 31, 2023. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (9/12) of the 12-month budget for 75%. General Fund actual expenditures for salaries through March 2023 are 74.29%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
GENERAL FUND 181-199  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
FOR THE NINE MONTHS ENDING MARCH 31, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2022	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 191,829,230	\$ 193,757,716	\$ 2,809,957	\$ 190,723,279	98.43%	\$ 181,932,142	\$ 186,402,142	\$ 2,452,005	\$ 179,496,875	96.30%
State Program Revenues	148,346,726	149,936,212	4,111,945	81,423,681	54.31%	157,601,332	153,484,939	2,553,911	93,733,060	61.07%
Federal Program Revenues	5,200,000	5,200,000	149,405	993,711	19.11%	2,700,000	7,050,600	215,395	3,854,179	54.66%
Other Financing Sources	-	-	(20,231)	696,358	0.00%	-	915,000	121,644	583,780	63.80%
<b>Total revenues</b>	<b>\$ 345,375,956</b>	<b>\$ 348,893,928</b>	<b>\$ 7,051,076</b>	<b>\$ 273,837,029</b>	<b>78.49%</b>	<b>\$ 342,233,474</b>	<b>\$ 347,852,681</b>	<b>\$ 5,342,955</b>	<b>\$ 277,667,894</b>	<b>79.82%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
11 - Instructional	206,641,535	207,092,633	17,559,584	151,586,265	73.20%	\$ 203,086,399	\$ 197,781,576	\$ 16,148,448	\$ 143,191,213	72.40%
12 - Instructional Resources and Media Services	3,935,823	3,957,790	345,790	2,966,896	74.96%	3,961,965	4,216,052	311,486	2,902,112	68.83%
13 - Curriculum and Instructional Staff Development	4,360,492	4,486,240	308,542	2,903,706	64.72%	4,873,732	4,471,647	224,791	3,087,842	69.05%
21 - Instructional Leadership	5,607,539	5,663,532	503,157	4,482,290	79.14%	4,639,454	5,609,100	439,951	3,815,402	68.02%
23 - School Leadership	21,073,767	21,164,124	1,786,292	15,982,490	75.52%	20,234,031	20,693,264	1,693,868	14,888,861	71.95%
31 - Guidance, Counseling and Evaluation	10,517,024	10,534,513	953,249	7,682,513	72.93%	10,449,446	10,631,840	874,227	7,634,494	71.81%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,436,450	5,439,351	401,239	3,760,262	69.13%	5,334,162	5,203,041	419,077	3,665,390	70.45%
34 - Student (Pupil) Transportation	14,635,176	16,240,280	1,674,615	12,390,676	76.30%	16,640,833	18,145,488	1,316,160	13,113,504	72.27%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	62,000	-	-	0.00%
36 - Coccurricular/Extra Curricular Activities	10,395,765	10,581,100	1,031,666	7,861,240	74.30%	10,046,996	11,017,164	870,870	7,240,444	65.72%
41 - General Administration	8,375,574	8,236,519	634,285	5,659,361	68.71%	7,965,366	8,338,474	681,665	5,470,013	65.60%
51 - Plant Maintenance and Facility Services	38,697,533	39,133,657	2,506,656	23,326,794	59.61%	38,391,063	35,847,586	3,098,946	25,232,677	70.39%
52 - Security and Monitoring Services	7,081,690	7,122,715	638,472	5,794,061	81.35%	6,628,656	7,671,851	83,699	5,235,997	68.25%
53 - Data Processing Services	6,664,087	6,203,404	421,935	4,521,267	72.88%	8,157,822	8,071,317	1,343,168	5,188,111	64.28%
61 - Community Services	339,549	319,341	18,001	253,685	79.44%	353,463	565,961	19,777	216,537	38.26%
71 - Debt Administration - Principal	157,600	157,600	-	-	0.00%	157,600	857,600	-	-	0.00%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	5,000	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,419,352	1,419,352	273,891	1,249,680	88.05%	1,275,486	1,275,486	55,127	1,240,317	97.24%
Other Financing Uses	-	20,000	-	20,000	100.00%	-	18,015,000	-	8,015,000	44.49%
<b>Total expenditures</b>	<b>\$ 345,375,956</b>	<b>\$ 347,809,151</b>	<b>\$ 29,057,374</b>	<b>\$ 250,441,186</b>	<b>72.01%</b>	<b>\$ 342,233,474</b>	<b>\$ 358,504,447</b>	<b>\$ 27,581,260</b>	<b>\$ 250,137,914</b>	<b>69.77%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
61XX - Payroll Costs	\$ 297,927,315	\$ 296,032,266	\$ 25,176,191	\$ 219,924,404	74.29%	\$ 289,061,672	\$ 284,525,096	\$ 23,585,390	\$ 207,295,271	72.86%
62XX - Professional and Contracted Services	23,398,251	23,757,892	1,613,186	10,956,935	46.12%	21,928,188	23,783,855	1,744,650	14,129,894	59.41%
63XX - Supplies and Materials	15,407,696	18,297,572	1,872,499	12,730,308	69.57%	18,477,773	19,969,541	1,998,817	12,580,956	63.00%
64XX - Other Operating Expenses	7,987,903	8,944,531	260,889	6,627,610	74.10%	8,195,490	7,828,240	232,670	5,253,251	67.11%
65XX - Debt Administration	157,600	157,600	-	-	0.00%	157,600	857,600	-	-	0.00%
66XX - Capital Outlay Expenses	497,191	599,290	134,609	181,929	30.36%	4,412,751	3,525,115	19,734	2,863,542	81.23%
89XX - Other Uses	-	20,000	-	20,000	100.00%	-	18,015,000	-	8,015,000	44.49%
<b>Total expenditures</b>	<b>\$ 345,375,956</b>	<b>\$ 347,809,151</b>	<b>\$ 29,057,374</b>	<b>\$ 250,441,186</b>	<b>72.01%</b>	<b>\$ 342,233,474</b>	<b>\$ 358,504,447</b>	<b>\$ 27,581,261</b>	<b>\$ 250,137,914</b>	<b>69.77%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ -</b>	<b>\$ 1,084,777</b>	<b>\$ (22,006,298)</b>	<b>\$ 23,395,843</b>		<b>\$ -</b>	<b>\$ (10,651,766)</b>	<b>\$ (22,238,305)</b>	<b>\$ 27,529,980</b>	

**Audited Fund Balance, July 1, beginning** 116,182,732  
**Estimated Fund Balance, December 31, ending** \$ 139,578,575

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**STUDENT NUTRITION - FUND 240-242**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE NINE MONTHS ENDING MARCH 31, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2022	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 8,536,200	\$ 8,541,200	\$ 832,005	\$ 6,029,175	70.59%	\$ 6,985,000	\$ 1,758,000	\$ 191,810	\$ 1,339,302	76.18%
State Program Revenues	596,000	666,000	25,908	268,068	40.25%	103,500	103,500	100,877	460,850	445.27%
Federal Program Revenues	12,937,800	13,258,799	1,343,896	10,485,078	79.08%	11,181,650	23,348,487	2,336,276	16,539,925	70.84%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	30,000	30,000	51	13,053	43.51%	25,000	25,000	-	2,229	8.92%
<b>Total revenues</b>	<b>\$ 22,100,000</b>	<b>\$ 22,495,999</b>	<b>\$ 2,201,860</b>	<b>\$ 16,795,374</b>	<b>74.66%</b>	<b>\$ 18,295,150</b>	<b>\$ 25,234,987</b>	<b>\$ 2,628,963</b>	<b>\$ 18,342,306</b>	<b>72.69%</b>
<b>EXPENDITURES:</b>										
35 - Food Services	\$ 22,252,641	\$ 23,558,517	\$ 2,405,229	\$ 14,855,035	63.06%	\$ 17,522,404	\$ 24,412,688	\$ 1,708,135	\$ 13,274,967	54.38%
51 - Plant Maintenance and Facility Services	317,318	317,318	21,797	224,302	70.69%	304,867	304,867	24,865	226,164	74.18%
52 - Security and Monitoring Services	-	16,790	-	16,790	100.00%	-	16,790	-	-	0.00%
Other Financing Uses	-	43,950	-	14,375	32.71%	-	-	-	-	0.00%
<b>Total expenditure:</b>	<b>\$ 22,569,959</b>	<b>\$ 23,936,575</b>	<b>\$ 2,427,026</b>	<b>\$ 15,110,502</b>	<b>63.13%</b>	<b>\$ 17,827,271</b>	<b>\$ 24,734,345</b>	<b>\$ 1,733,000</b>	<b>\$ 13,501,131</b>	<b>54.58%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 9,027,207	\$ 7,687,103	\$ 793,556	\$ 6,111,699	79.51%	\$ 7,644,180	\$ 8,242,039	\$ 759,583	\$ 6,222,679	75.50%
62XX - Professional and Contracted Services	226,800	261,377	26,677	159,121	60.88%	178,008	284,945	13,331	71,269	25.01%
63XX - Supplies and Materials	12,144,952	12,949,283	1,116,015	7,988,657	61.69%	9,891,642	15,412,027	935,638	7,067,079	45.85%
64XX - Other Operating	121,000	120,991	1,455	30,950	25.58%	38,441	94,241	833	45,959	48.77%
65XX	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay	1,050,000	2,917,821	489,323	820,075	28.11%	75,000	701,093	23,615	94,145	13.43%
<b>Total expenditure:</b>	<b>\$ 22,569,959</b>	<b>\$ 23,936,575</b>	<b>\$ 2,427,026</b>	<b>\$ 15,110,502</b>	<b>63.13%</b>	<b>\$ 17,827,271</b>	<b>\$ 24,734,345</b>	<b>\$ 1,733,000</b>	<b>\$ 13,501,131</b>	<b>54.58%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (469,959)</b>	<b>\$ (1,440,576)</b>	<b>\$ (225,166)</b>	<b>\$ 1,684,872</b>		<b>\$ 467,879</b>	<b>\$ 500,642</b>	<b>\$ 895,963</b>	<b>\$ 4,841,175</b>	

Audited Fund Balance, July 1, beginning 5,912,726

Estimated Fund Balance, December 31, ending \$ 7,597,598



**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**DEBT SERVICE - FUND 599**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE NINE MONTHS ENDING MARCH 31, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2022	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 65,512,710	\$ 65,512,710	\$ 839,624	\$ 69,449,853	106.01%	\$ 62,386,011	\$ 62,386,011	\$ 697,164	\$ 60,385,843	96.79%
State Program Revenues	1,785,298	1,785,298	-	2,981,509	167.00%	1,250,161	1,250,161	-	1,267,812	101.41%
Other Financing Sources	-	-	-	-	0.00%	-	48,736,729	-	48,736,729	100.00%
	\$ 67,298,008	\$ 67,298,008	\$ 839,624	\$ 72,431,362	107.63%	\$ 63,636,172	\$ 112,372,901	\$ 697,164	\$ 110,390,384	98.24%
<b>EXPENDITURES:</b>										
71 - Debt Services	\$ 67,298,008	\$ 67,298,008	\$ -	\$ 71,632,809	106.44%	\$ 63,636,172	\$ 63,636,172	\$ 2,734	\$ 62,936,687	98.90%
Other Financing Uses	-	-	-	-	0.00%	-	48,365,000	-	48,365,000	100.00%
	\$ 67,298,008	\$ 67,298,008	\$ -	\$ 71,632,809	106.44%	\$ 63,636,172	\$ 112,001,172	\$ 2,734	\$ 111,301,687	99.38%
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
65XX - Debt Services	\$ 67,298,008	\$ 67,298,008	\$ -	\$ 71,632,809	106.44%	\$ 63,636,172	\$ 63,636,172	\$ 2,734	\$ 62,936,687	98.90%
Other Financing Uses	-	-	-	-	0.00%	-	48,365,000	-	48,365,000	100.00%
	\$ 67,298,008	\$ 67,298,008	\$ -	\$ 71,632,809	106.44%	\$ 63,636,172	\$ 112,001,172	\$ 2,734	\$ 111,301,687	99.38%
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	\$ -	\$ -	\$ 839,624	\$ 798,553		\$ -	\$ 371,729	\$ 694,430	\$ (911,303)	

Audited Fund Balance, July 1, beginning 58,068,481

Estimated Fund Balance, December 31, ending \$ 58,867,034

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - FUND 698  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
FOR THE NINE MONTHS ENDING MARCH 31, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22												
	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2022	Actual Year to Date	Actual to Budget								
<b>REVENUES:</b>																		
Local and Intermediate Sources	\$	-	\$	-	\$	23,810	0.00%	\$	-	\$	-	0.00%						
State Program Revenues		-		-		-	0.00%		-		-	0.00%						
Federal Program Revenues		-		-		-	0.00%		-		-	0.00%						
Other Financing Sources		-	124,240	1,049,240	0.00%		8,000,000		8,000,000		100.00%							
	\$	-	\$	124,240	\$	1,073,050	0.00%	\$	-	\$	8,000,000	100.00%						
<b>EXPENDITURES:</b>																		
11 - Instruction	\$	437,519	\$	1,895,365	\$	29,370	\$	1,429,945	75.44%	\$	-	\$	463,859	\$	21,170	\$	21,170	4.56%
12 - Instructional Resources		-	2,333		-	2,333	100.00%		-		-		-		-		-	0.00%
13 - Curriculum		-	-		-	-	0.00%		90,000		90,000		90,000		90,000		100.00%	
21 - Instructional Leadership		-	9,055		-	8,456	93.38%		-		-		-		-		0.00%	
23 - School Leadership		-	287,300		-	202	0.07%		-		-		-		-		0.00%	
31 - Guidance, Counseling		-	2,314		-	2,018	87.21%		-		-		-		-		0.00%	
34 - Transportation	1,668,386	2,965,566		-	2,957,566	99.73%		3,006,190		-		-		-		-	0.00%	
36 - Co-Curricular/Extra Curricular Activities		-		-		-	0.00%		-		-		-		-		0.00%	
41 - General Admin	53,641	144,891	315	80,111	55.29%		75,395	20,195	20,195	26.79%		-		-		-	0.00%	
51 - Plant Maintenance and Facility Services	2,293,821	1,465,305	119,969	975,209	66.55%		2,261,604		-		-		-		-		0.00%	
52 - Security & Monitoring Services	345,647	4,195,406	290,121	1,591,490	37.93%		1,410,018	679,307	679,307	48.18%		-		-		-	0.00%	
53 - Data Processing Services		-	2,997,917	205,198	2,233,099	74.49%		-		-		-		-		-	0.00%	
71 - Debt Service		-		-		-	0.00%		-		-		-		-		0.00%	
81 - Facilities and Acquisition & Construction	849,949	1,812,533	19,200	307,438	16.96%	272,253	898,109	67,079	39,909	4.44%		-		-		-	0.00%	
Other Financing Uses		-		-		-	0.00%		-		-		-		-		0.00%	
	\$	5,648,963	\$	15,777,985	\$	664,173	\$	9,587,867	60.77%	\$	272,253	\$	8,205,175	\$	877,751	\$	850,581	10.37%
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>																		
61XX - Payroll Costs	\$	-	\$	-	\$	-	0.00%	\$	-	\$	-	\$	-	\$	-	\$	-	0.00%
62XX - Professional and Contracted Services		264,560	2,856,791	151,100	1,595,168	55.84%		1,324,004	703,336	703,336	53.12%		-		-		-	0.00%
63XX - Supplies		555,299	5,449,185	233,097	4,141,374	76.00%		695,038	104,055	104,055	14.97%		-		-		-	0.00%
64XX - Other Operating Expenses		-	719,388		-	2,136	0.30%		3,282	3,281	99.97%		-		-		-	0.00%
65XX - Debt Services		-	-		-	-	0.00%		-		-		-		-		-	0.00%
66XX - Capital Outlay Expenses	4,829,104	6,752,622	279,976	3,849,189	57.00%	272,253	6,182,851	67,079	39,909	0.65%		-		-		-	0.00%	
89XX - Other Uses		-		-		-	0.00%		-		-		-		-		-	0.00%
	\$	5,648,963	\$	15,777,986	\$	664,173	\$	9,587,867	60.77%	\$	272,253	\$	8,205,175	\$	877,751	\$	850,581	10.37%
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	\$	(5,648,963)	\$	(15,777,985)	\$	(539,933)	\$	(8,514,817)		\$	(272,253)	\$	(205,175)	\$	(877,751)	\$	7,149,419	

\*Negative expense is due to retainage

Audited Fund Balance, July 1, beginning	15,777,987
Estimated Fund Balance, December 31, ending	<u>\$ 7,263,170</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - 617  
FOR THE NINE MONTHS ENDING MARCH 31, 2023**

Description		Budget	All Prior Years FY Activity	2021-22 FY Activity	2022-23 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 275,000,000	\$ 277,233,624	\$ -	\$ -	\$ 277,233,624			
5700	Interest Income	-	3,782,976	183,785	340,266	4,307,027			
5800	State Revenue	-	167,261	26,412	24,365	218,038			
	<b>Total Revenue</b>	<b>\$ 275,000,000</b>	<b>\$ 281,183,861</b>	<b>\$ 210,197</b>	<b>\$ 364,631</b>	<b>\$ 281,758,689</b>			
-- ----	--- 000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 5,758,892	\$ 635,891	\$ 322,097	\$ 6,716,880	79.86%	\$ 23,372	\$ 6,740,252
-- ----	--- 700 Multiple Elementary Schools	14,910,284	12,300,437	1,389,473	967,941	14,657,851	98.31%	254,964	14,912,815
-- ----	--- 701 Multiple Intermediate Schools	10,834,691	8,380,331	619,364	1,504,132	10,503,827	96.95%	259,717	10,763,544
-- ----	--- 702 Multiple Middle School	23,683,988	20,887,885	1,350,439	742,710	22,981,034	97.03%	587,948	23,568,982
-- ----	--- 703 Multiple High Schools, BBIA, Phoniex Academy	69,371,243	71,916,571	(3,001,793)	736,844	69,651,622	100.40%	28,485	69,680,107
-- ----	--- 704 Griffin, Transportation, 6th Avenue	58,190	2,211	12,050	48,665	62,926	108.14%	19,623	82,549
-- ----	--- 705 Newsome Stadium & Natatorium	2,770,906	1,866,059	476,752	-	2,342,811	84.55%	7,891	2,350,702
-- ----	--- 706 Multiple Facilities	4,958,039	2,237,714	1,579,334	760,468	4,577,516	92.33%	380,522	4,958,038
-- ----	--- 707 New - Brenda Norwood ES	32,412,777	32,164,799	334,665	(165,647)	32,333,817	99.76%	77,366	32,411,183
-- ----	--- 708 New - Alma Martinez IS	46,466,028	46,016,621	326,361	(33,467)	46,309,515	99.66%	144,218	46,453,733
-- ----	--- 709 New - Charlene McKinzey MS	60,963,190	60,082,446	782,481	85,235	60,950,162	99.98%	3,283	60,953,445
-- ----	--- 716 PAC Audio System Upgrade	160,166	-	160,166	-	160,166	100.00%	-	160,166
-- ----	--- 718 District Repeaters	-	-	-	224,150	-	0.00%	4,179,142	4,179,142
<b>Total</b>		<b>\$ 275,000,000</b>	<b>\$ 261,613,966</b>	<b>\$ 4,665,183</b>	<b>\$ 5,193,128</b>	<b>\$ 271,248,127</b>	<b>98.64%</b>	<b>\$ 5,966,531</b>	<b>\$ 277,214,658</b>

\*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240 SCHOOL NUTRITION  
MONTHLY AND YEAR TO DATE BUDGET STATUS  
FOR THE NINE MONTHS ENDING MARCH 31, 2023**

FUND NUMBER	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	GRANT AWARD/ROLL FORWARD AMOUNTS	Expenditures		
						MONTHLY ACTUAL	GRANT YEAR TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	23610101220908	7/1/2022	9/30/2023	4,635,145	483,578	2,506,698	54.08%
224	IDEA-B FORMULA	236600012209086600	7/1/2022	9/30/2023	5,344,650	487,747	3,076,797	57.57%
225	IDEA -B PRESCHOOL	236610012209086610	7/1/2022	9/30/2023	57,823	4,876	35,558	61.49%
244	CARL PERKINS GRANT FOR CAREER	23420006220908	7/1/2022	8/15/2023	278,504	5,057	174,042	62.49%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2022	9/30/2023	888,762	95,034	553,245	62.25%
263	TITLE III-A, ELA	23671001220908	7/1/2022	9/30/2023	418,466	32,610	235,575	56.29%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 2	236950307110028	7/1/2022	7/31/2023	1,700,000	128,907	950,629	55.92%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2022	6/30/2023	-	-	57,425	0.00%
281	ESSER II	22694501220908	3/13/2020	9/30/2022	13,144,342	-	10,885,881	82.82%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	25,199,997	330,549	19,147,961	75.98%
284	IDEA-B Formula-ARP	225350012209085000	7/1/2021	9/30/2022	1,515,777	48,233	559,184	36.89%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	2368010122098	7/1/2022	9/30/2023	276,175	21,452	168,515	61.02%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2022	6/30/2023	16,026	16,026	16,026	100.00%
410	STATE TEXTBOOK FUND *	25001601	4/21/2022	8/31/2022	1,861,741	(236)	981,227	52.70%
429	DYSLEXIA GRANT AWARD PROGRAM	22038904220908	5/18/2022	8/31/2023	87,896	316	34,731	39.51%
461	CAMPUS ACTIVITY	N/A	7/1/2022	6/30/2023	4,497,156	233,048	1,598,772	35.55%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2022	12/31/2023	89,273	7,066	34,780	38.96%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2022	6/30/2023	105,901	2,326	39,287	37.10%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2022	9/30/2023	1,273	193	286	22.44%
<b>TOTAL SPECIAL REVENUE FUNDS</b>					<b>66,941,126</b>	<b>1,896,783</b>	<b>41,056,618</b>	<b>61.33%</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
BALANCE SHEET - GOVERNMENTAL FUNDS  
FOR THE NINE MONTHS ENDING MARCH 31, 2023**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
<b>Assets:</b>					
1110 Cash and cash equivalents	\$ 164,200,590	\$ 8,017,639	\$ 57,417,029	\$ 17,461,427	7,562,714
1220 Delinquent property taxes receivables	6,822,364	-	2,245,002	-	-
1230 Allowance for uncollectible taxes (credit)	(2,590,479)	-	(852,400)	-	-
1240 Receivables from other governments		1,343,896	780,518	-	11,605,986
1250 Accrued interest/Unamortized Discount	104,682	-	-	85	-
1260 Due from other funds	20,035,300	-	669,486	124,240	302
1290 Other receivables	39,163	-	-	-	45,648
1300 Inventories, at cost	806,826	67,911	-	-	-
1410 Prepaid Items	559,969	34,753	-	-	-
<b>1000 Total Assets</b>	<b>\$ 189,978,415</b>	<b>\$ 9,464,199</b>	<b>\$ 60,259,635</b>	<b>\$ 17,585,752</b>	<b>19,214,650</b>
<b>Liabilities, Deferred Inflows, and Fund Balance</b>					
<b>Current Liabilities:</b>					
2110 Accounts payable	\$ 159,229	\$ -	\$ -	\$ 4,787	1,672
2150 Payroll deduction and withholdings	6,675,647	72,082	-	529	91,262
2160 Accrued wages payable	31,078,371	286,783	-	-	-
2170 Due to other funds		1,266,879	-	30,856	19,073,253
2180 Payable to other governments	8,117,876	12	-	-	-
2190 Due to activity fund	104,081	-	-	-	4,028
2300 Deferred revenue	6,000	240,845	-	-	44,435
2400 iPad Deposits	26,726	-	-	-	-
<b>2000 Total Liabilities</b>	<b>46,167,930</b>	<b>1,866,601</b>	<b>-</b>	<b>36,172</b>	<b>19,214,650</b>
<b>Deferred Inflows of Resources:</b>					
2600 Unavailable revenue - student prepaid meals		-	-	-	-
2600 Unavailable revenue - property taxes	4,231,885	-	1,392,602	-	-
<b>Total Deferred Inflows of Resources</b>	<b>4,231,885</b>	<b>-</b>	<b>1,392,602</b>	<b>-</b>	<b>-</b>
<b>Fund Balance</b>					
<b>Non-Spendable:</b>					
3410 Inventories	806,826	67,911	-	-	-
3430 Prepaid items	559,969	34,753	-	-	124
<b>Restricted:</b>					
3450 Grant funds	-	7,494,934	-	-	1,938,564
3470 Capital acquisitions and contractual obligations	-	-	-	17,549,580	-
3480 Retirement of long-term debt	-	-	58,867,033	-	-
<b>Committed:</b>					
3510 Capital acquisitions projects	-	-	-	-	-
3545 Campus Activity	-	-	-	-	1,696,713
3600 <b>Unassigned</b>	<b>138,211,805</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(3,635,401)</b>
<b>3000 Fund Balance, ESTIMATED</b>	<b>139,578,600</b>	<b>7,597,598</b>	<b>58,867,033</b>	<b>17,549,580</b>	<b>-</b>
<b>4000 Total Liabilities, Deferred Inflows, and Fund Balance</b>	<b>\$ 189,978,415</b>	<b>\$ 9,464,199</b>	<b>\$ 60,259,635</b>	<b>\$ 17,585,752</b>	<b>19,214,650</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE NINE MONTHS ENDING MARCH 31, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2022	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 470,000	\$ 470,000	\$ 19,877	\$ 347,442	73.92%	\$ 470,000	\$ 470,000	\$ 48,645	\$ 292,114	62.15%
State Program Revenues	66,332	66,332	12,662	114,749	172.99%	56,883	56,883	10,312	93,595	164.54%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 536,332</b>	<b>\$ 536,332</b>	<b>\$ 32,539</b>	<b>\$ 462,191</b>	<b>86.18%</b>	<b>\$ 526,883</b>	<b>\$ 526,883</b>	<b>\$ 58,957</b>	<b>\$ 385,709</b>	<b>73.21%</b>
<b>OPERATING EXPENSES:</b>										
52-Security & Monitoring Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 2,288	\$ -	\$ 2,190	95.72%
61 - Community Services	\$ 456,025	\$ 456,025	\$ 25,056	\$ 327,644	71.85%	\$ 466,054	\$ 463,766	\$ 26,747	\$ 290,498	62.64%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 456,025</b>	<b>\$ 456,025</b>	<b>\$ 25,056</b>	<b>\$ 327,644</b>	<b>71.85%</b>	<b>\$ 466,054</b>	<b>\$ 466,054</b>	<b>\$ 26,747</b>	<b>\$ 292,688</b>	<b>62.80%</b>
<b>EXPENSE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 334,675	\$ 334,675	\$ 23,379	\$ 228,875	68.39%	\$ 332,104	\$ 362,104	\$ 24,237	\$ 233,127	64.38%
62XX - Professional and Contracted Services	3,500	3,500	-	2,130	60.86%	3,200	3,200	-	2,200	68.75%
63XX - Supplies and Materials	37,550	36,050	1,340	28,320	78.56%	40,550	48,338	2,380	29,075	60.15%
64XX - Other Operating Expenses	80,300	81,800	337	68,319	83.52%	90,200	52,412	130	28,286	53.97%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 456,025</b>	<b>\$ 456,025</b>	<b>\$ 25,056</b>	<b>\$ 327,644</b>	<b>71.85%</b>	<b>\$ 466,054</b>	<b>\$ 466,054</b>	<b>\$ 26,747</b>	<b>\$ 292,688</b>	<b>62.80%</b>
<b>Operating income (loss)</b>	<b>\$ 80,307</b>	<b>\$ 80,307</b>	<b>\$ 7,483</b>	<b>\$ 134,547</b>		<b>\$ 60,829</b>	<b>\$ 60,829</b>	<b>\$ 32,210</b>	<b>\$ 93,021</b>	

Net Position, July 1, beginning 123,151

Estimated Fund Balance, December 31, ending \$ 257,698

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE NINE MONTHS ENDING MARCH 31, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2022	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ -	\$ 3,111,989	\$ 350,370	\$ 2,564,626	82.41%	\$ 3,125,130	\$ 3,125,130	\$ 281,889	\$ 1,996,645	63.89%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>al operating revenues</b>	<b>\$ -</b>	<b>\$ 3,111,989</b>	<b>\$ 350,370</b>	<b>\$ 2,564,626</b>	<b>82.41%</b>	<b>\$ 3,125,130</b>	<b>\$ 3,125,130</b>	<b>\$ 281,889</b>	<b>\$ 1,996,645</b>	<b>63.89%</b>
<b>OPERATING EXPENSES:</b>										
52 Security & Monitoring Services	\$ 2,500	\$ 2,500	\$ -	\$ 4,380	175.20%	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
61 - Community Services	\$ 3,175,821	\$ 3,175,821	\$ 201,439	\$ 1,591,677	50.12%	\$ 3,608,995	\$ 3,608,995	\$ 178,066	\$ 1,263,560	35.01%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>al operating expenses</b>	<b>\$ 3,178,321</b>	<b>\$ 3,178,321</b>	<b>\$ 201,439</b>	<b>\$ 1,596,057</b>	<b>50.22%</b>	<b>\$ 3,609,995</b>	<b>\$ 3,609,995</b>	<b>\$ 178,066</b>	<b>\$ 1,263,560</b>	<b>35.00%</b>
<b>EXPENSE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 2,814,181	\$ 2,814,181	\$ 165,742	\$ 1,389,920	49.39%	\$ 3,137,397	\$ 3,132,993	\$ 136,270	\$ 1,150,093	36.71%
62XX - Professional and Contracted Services	21,000	21,096	1,021	4,012	19.02%	33,000	18,826	330	3,130	16.63%
63XX - Supplies and Materials	135,150	152,217	19,385	85,959	56.47%	201,348	219,025	30,771	45,130	20.60%
64XX - Other Operating Expenses	207,990	190,827	15,292	116,166	60.88%	238,250	239,151	10,695	65,207	27.27%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>al operating expenses</b>	<b>\$ 3,178,321</b>	<b>\$ 3,178,321</b>	<b>\$ 201,440</b>	<b>\$ 1,596,057</b>	<b>50.22%</b>	<b>\$ 3,609,995</b>	<b>\$ 3,609,995</b>	<b>\$ 178,066</b>	<b>\$ 1,263,560</b>	<b>35.00%</b>
<b>Operating income (loss)</b>	<b>\$ (3,178,321)</b>	<b>\$ (66,332)</b>	<b>\$ 148,931</b>	<b>\$ 968,569</b>		<b>\$ (484,865)</b>	<b>\$ (484,865)</b>	<b>\$ 103,823</b>	<b>\$ 733,085</b>	
<b>Net Position, July 1, beginning</b>										432,737
<b>Estimated Fund Balance, December 31, ending</b>										<u><u>\$ 1,401,306</u></u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**NATATORIUM - FUND 712**  
**STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION**  
**FOR THE NINE MONTHS ENDING MARCH 31, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2022	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 710,300	\$ 710,300	\$ 62,774	\$ 581,797	81.91%	\$ 1,029,651	\$ 1,029,651	\$ 69,563	\$ 578,315	56.17%
State Program Revenues	4,589	4,589	1,378	16,318	355.59%	4,298	4,298	1,179	\$ 14,552	338.58%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>total operating revenues</b>	<b>\$ 714,889</b>	<b>\$ 714,889</b>	<b>\$ 64,152</b>	<b>\$ 598,115</b>	<b>83.67%</b>	<b>\$ 1,033,949</b>	<b>\$ 1,033,949</b>	<b>\$ 70,742</b>	<b>\$ 592,867</b>	<b>57.34%</b>
<b>OPERATING EXPENSES:</b>										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	785,139	785,139	56,062	440,575	56.11%	773,568	932,047	34,987	562,809	60.38%
51 - Plant Maintenance and Facility Services	254,000	377,725	20,699	187,553	49.65%	260,381	399,105	37,908	213,079	53.39%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>total operating expenses</b>	<b>\$ 1,039,139</b>	<b>\$ 1,162,864</b>	<b>\$ 76,761</b>	<b>\$ 628,128</b>	<b>54.02%</b>	<b>\$ 1,033,949</b>	<b>\$ 1,331,152</b>	<b>\$ 72,895</b>	<b>\$ 775,888</b>	<b>58.29%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 455,839	\$ 455,839	\$ 37,190	\$ 322,062	70.65%	\$ 473,239	\$ 475,039	\$ 26,090	\$ 286,773	60.37%
62XX - Professional and Contracted Services	289,500	376,940	16,206	169,720	45.03%	296,410	350,788	36,124	152,805	43.56%
63XX - Supplies and Materials	62,800	128,585	14,006	58,673	45.63%	77,800	165,846	3,314	96,673	58.29%
64XX - Other Operating Expenses	181,000	182,000	9,359	77,673	42.68%	186,500	186,479	7,367	89,974	48.25%
66XX - Capital Outlay Expenses	50,000	19,500	-	-	0.00%	-	153,000	-	149,664	97.82%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 1,039,139</b>	<b>\$ 1,162,864</b>	<b>\$ 76,761</b>	<b>\$ 628,128</b>	<b>54.02%</b>	<b>\$ 1,033,949</b>	<b>\$ 1,331,152</b>	<b>\$ 72,895</b>	<b>\$ 775,889</b>	<b>58.29%</b>
<b>Operating income (loss)</b>	<b>\$ (324,250)</b>	<b>\$ (447,975)</b>	<b>\$ (12,609)</b>	<b>\$ (30,013)</b>		<b>\$ -</b>	<b>\$ (297,203)</b>	<b>\$ (2,153)</b>	<b>\$ (183,021)</b>	

Net Position, July 1, beginning	215,146
Estimated Fund Balance, December 31, ending	<u>\$ 185,133</u>



**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**ADULT EDUCATION - FUND 714**  
**STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION**  
**FOR THE NINE MONTHS ENDING MARCH 31, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	March 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	March 2022	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>operating revenues</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>OPERATING EXPENSES:</b>										
61 - Community Services	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>operating expenses</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	11,000	11,000	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>operating expenses</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Operating income (loss)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

Net Position, July 1, beginning 3,769

Estimated Fund Balance, December 31, ending \$ 3,769

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS  
FOR THE NINE MONTHS ENDING MARCH 31, 2023**

	<u>Children's Center and Afterschool Care</u>	<u>Natatorium</u>	<u>Adult Education</u>	<u>Business-type Activities Total</u>
<b>Assets</b>				
<b>Current Assets:</b>				
Cash and cash equivalents	\$ 2,661,397	\$ 19,581	\$ 3,769	\$ 2,684,747
Due from Other funds	29,711	-	-	29,711
Other Receivables	-	-	-	-
<b>Total Assets</b>	<b><u>2,691,108</u></b>	<b><u>19,581</u></b>	<b><u>3,769</u></b>	<b><u>2,714,458</u></b>
<b>Liabilities</b>				
<b>Current Liabilities:</b>				
Payroll deduction and withholdings	46,714	383	-	47,097
Deferred Revenue	-	-	-	-
Due to other funds	428,881	35,891	-	464,772
<b>Total Liabilities</b>	<b><u>475,595</u></b>	<b><u>36,274</u></b>	<b><u>-</u></b>	<b><u>511,869</u></b>
<b>Net Position</b>				
Unrestricted net position	2,215,513	(16,693)	3,769	2,202,589
<b>Total Net Position, ESTIMATED</b>	<b><u>\$ 2,215,513</u></b>	<b><u>\$ (16,693)</u></b>	<b><u>\$ 3,769</u></b>	<b><u>\$ 2,202,589</u></b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: April 25, 2023

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**INFORMATION**

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**BACKGROUND:**

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending March 31, 2023.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 26, 2022:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

/s/ Michele Trongaard

**Monica Irvin, C.P.A.**

**Michele Trongaard, C.P.A.**

/s/ Marinda Bramlett

/s/ Natasha Whetstone

**Marinda Bramlett**

**Natasha Whetstone**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT**

**3/31/2023**

Unaudited

**Portfolio Summary by Investment Type**

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 5,475,177.46	\$ 5,475,177.46	\$ 5,475,177.46	2.12%	1	4.500
***Frost Bank	2,371,671.10	2,371,671.10	2,371,671.10	0.92%	1	
***461/865 Activity Accounts				0.00%	1	
Government Agency Securities	74,800,000.00	74,505,188.87	74,445,115.80	28.77%	3.49	4.062
Municipal Bonds	13,950,000.00	13,945,933.30	13,791,254.15	5.33%	1.35	1.025
***LOGIC	136,540,857.84	136,540,857.84	136,540,857.84	52.77%	1	4.816
TexSTAR	23,523,508.53	23,523,508.53	23,523,508.53	9.09%	1	4.607
Texas Class	2,597,782.12	2,597,782.12	2,597,782.12	1.00%	1	4.860
	<u>\$ 259,258,997.05</u>	<u>\$ 258,960,119.23</u>	<u>\$ 258,745,367.00</u>	100.00%	<u>1.241</u>	<u>3.410</u>

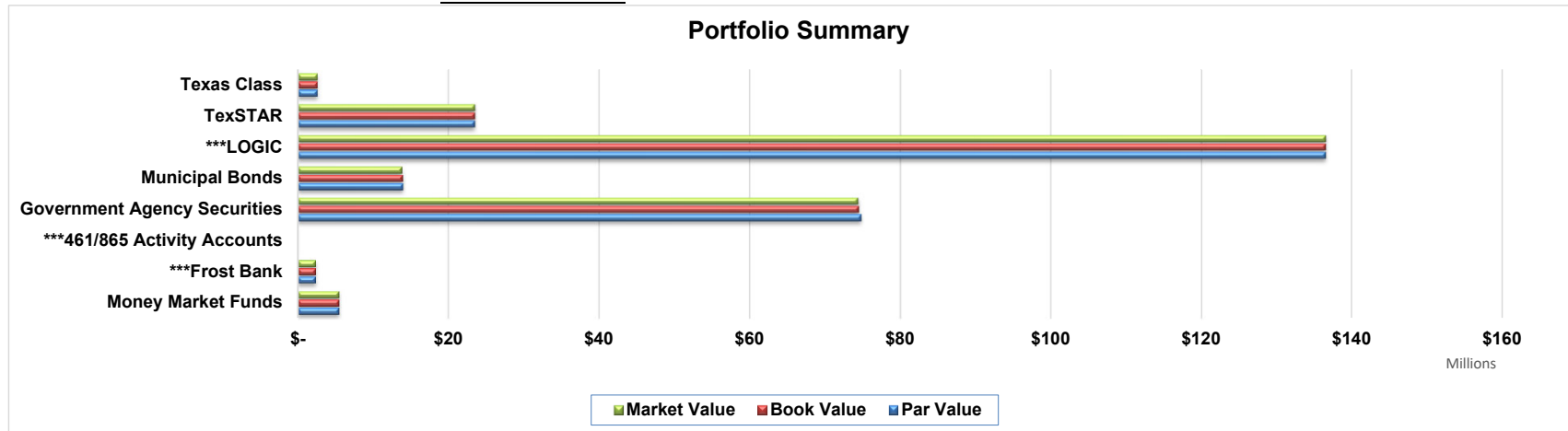
**Accrued Interest**

Accrued Interest at Purchase		\$ 89,620	\$ 89,620
Accrued Interest		1,323,819	1,323,819
Subtotal		<u>\$ 1,413,439</u>	<u>\$ 1,413,439</u>

**Total Investment Value**                    **\$ 259,258,997**    **\$ 260,373,558**    **\$ 260,158,806**

**Total Current Year Earnings by Fund**

	3/31/2023	Period Ending
General Fund	\$ 3,039,831	
Child Nutrition Funds	193,716	
Debt Service Fund	1,170,065	
Construction Funds	340,266	
Custodial Funds	1,962	
Total Interest Earnings	<u>\$ 4,745,839</u>	

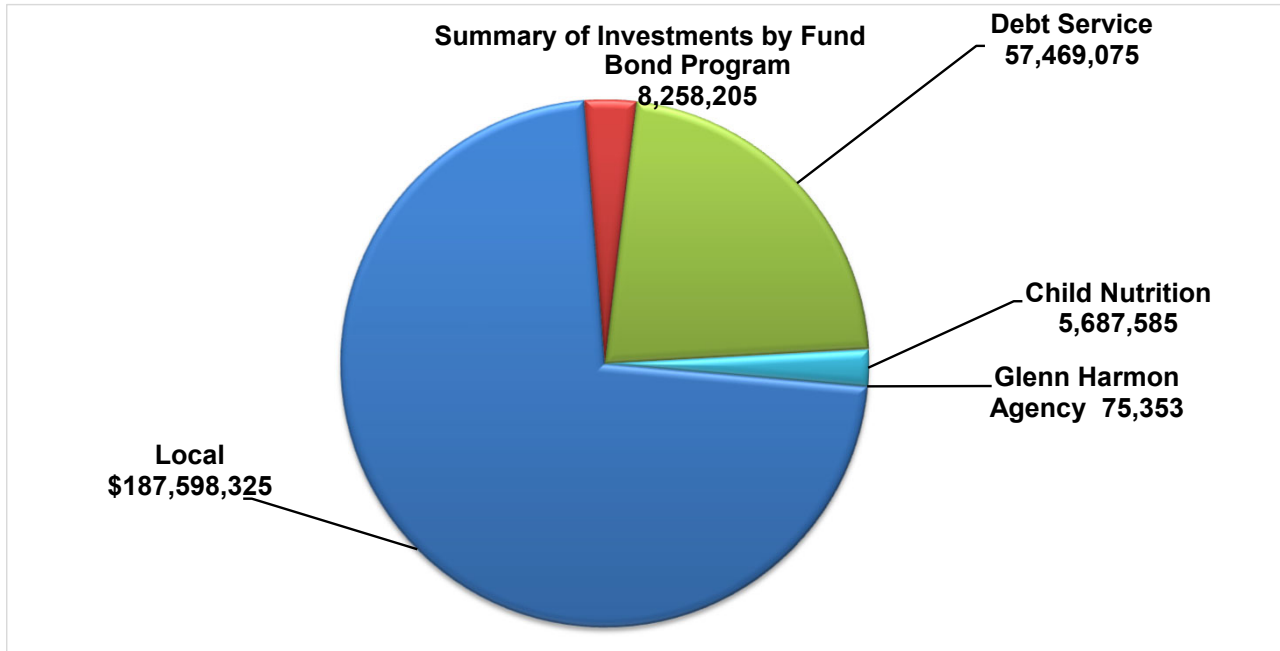


\*\*\*The Book values reflected are based on statement balances.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT  
3/31/2023  
Unaudited**

**Portfolio Summary by Fund Par**

Fund	Previous Month	Current Month	Change
Local	\$211,125,556	\$ 187,598,325	\$ (23,527,231)
Bond Program	8,224,562	8,258,205	33,643
Debt Service	52,549,452	57,469,075	4,919,622
Natatorium	417,016	170,455	(246,561)
Child Nutrition	7,444,153	5,687,585	(1,756,568)
Glenn Harmon Agency	75,046	75,353	307
<b>Total Ending Balance for the Period Ending</b>	<b>\$ 279,835,784</b>	<b>\$ 259,258,997</b>	<b>\$ (20,576,787)</b>



**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

03/31/23

3/31/2023

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 3/31/23	Weighted Average Maturity	
<b>General Fund Investment Portfolio</b>																
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						4.700		1	82,172			82,172	82,172		
DDA Checking	Frost Bank						0.000		1	1,828,313			1,828,313	1,828,313		
	<b>Subtotal</b>							-	1	1,910,485	-	-	1,910,485	1,910,485		
Investment Pool	LOGIC						4.816	370,764	1	77,712,504			77,712,504	77,712,504	1.00	
Investment Pool	Texas Class						4.860	10,699	1	2,597,782			2,597,782	2,597,782	1.00	
Investment Pool	TexSTAR						4.607	35,157	1	11,234,549			11,234,549	11,234,549	1.00	
	<b>Subtotal</b>						4.761	416,620	1	91,544,835	-	-	91,544,835	91,544,835	1.00	
<b>Brokerage Held Securities</b>																
<b>Government Agency Securities</b>																
	<b>Wells Fargo Brokerage</b>															
	FHLB	WF 22-09	07/28/22	04/25/23	11/25/2022	3130ASNH8	3.000		25	7,500,000			7,500,000	7,490,610	1.00	
	FHLB	WF-22-07	06/11/22	07/03/23	6/6/2023	3130ASC64	2.320		94	6,300,000	(382)		6,299,618	6,254,993	3.16	
	FHCB	WF 22-09	08/08/22	08/08/23		3133ENF39	3.154		130	10,000,000	(996)		9,999,004	9,937,580	6.94	
	FHLB	WF-22-08	07/18/22	11/18/23	1/18/2023	31330ASQA0	3.300		232	3,000,000			3,000,000	2,976,261	3.72	
	Fannie Mae	WF 22-10	12/15/22	11/27/23		3135G06H1	4.718		241	10,000,000	(284,400)		9,715,600	9,710,620	12.50	
	FHLB	WF 23-01	02/23/23	02/21/24		3130AUZN7	5.155		327	10,000,000	(9,032)		9,990,968	10,027,290	17.44	
	FHLB	WF 23-02	03/15/23	03/15/24	9/15/2023	3130AVZ24	5.350		350	10,000,000			10,000,000	10,008,810	18.69	
	FHLB	WF 23-03	03/20/23	09/20/24	9/20/2023	3130AV3P5	5.500		539	18,000,000			18,000,000	18,038,952	51.80	
	<b>Subtotal</b>						4.062		242	74,800,000	(294,811)	-	74,505,189	74,445,116	10.477	
Municipal Bond	Port Authority NY & NJ	wf 22-06	03/11/22	07/01/23		73358W4V3	1.086		92	10,000,000	(11,496)		9,988,504	9,903,480	4.91	
	Lakeland FL Cap Improvement	WF 21-02	07/29/21	11/01/23		511662DY1	0.550		215	950,000			950,000	930,047	1.09	
	Lee County FL Water & Sewer Rev Bonds	WF 22-03	02/17/22	11/01/23		523530LK7	1.440		215	3,000,000		7,429	3,007,429	2,957,727	3.45	
	<b>Subtotal</b>						1.025	-	174	13,950,000	(11,496)	7,429	13,945,933	13,791,254	1.35	
Money Market	Wells Fargo Brokerage						4.50	62,288		5,393,005			5,393,005	5,393,005	1.00	
	<b>Subtotal</b>						4.500	62,288		5,393,005	-	-	5,393,005	5,393,005	1.00	
	<b>Total Brokerage Held Securities Wells Fargo Brokerage</b>						3.196	62,288		94,143,005	(306,307)	7,429	93,844,128	93,629,375	3.21	
<b>Grand Total Investment for Fund</b>							2.6522	478,908			187,598,325	(306,307)	7,429	187,299,447	187,084,695	
<b>Debt Service Fund Investment Position</b>																
DDA Checking	Frost Bank						0.000		1	203,635			203,635	203,635		
Investment Pool	LOGIC						4.816	177,785	1	44,980,514			44,980,514	44,980,514		
Investment Pool	TexSTAR						4.607	47,877	1	12,284,925			12,284,925	12,284,925		
	<b>Subtotal</b>						4.711	225,662	1	57,265,439	-	-	57,265,439	57,265,439		
<b>Grand Total Investment for Fund</b>							4.711	225,662	1	57,469,075	-	-	57,469,075	57,469,075		
<b>2017 Bond Program</b>																
Investment Pool	LOGIC						4.816	33,643	1	8,258,205			8,258,205	8,258,205		
	<b>Subtotal</b>						4.816	33,643	1	8,258,205	-	-	8,258,205	8,258,205		
<b>Grand Total Investment for Fund</b>							2.408	33,643	1	8,258,205	-	-	8,258,205	8,258,205		
<b>Child Nutrition</b>																
DDA Checking	Frost Bank						0.000		1	169,268			169,268	169,268		
Investment Pool	LOGIC						4.816	26,050	1	5,514,282			5,514,282	5,514,282		
Investment Pool	TexSTAR						4.607	16	1	4,035			4,035	4,035		

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

03/31/23

3/31/2023

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 3/31/23	Weighted Average Maturity
							4.711	26,066	1	5,518,317	-	-	5,518,317	5,518,317	
							<b>Subtotal</b>								
							4.711	26,066	1	5,687,585	-	-	5,687,585	5,687,585	
							<b>Grand Total Investment for Fund</b>								
<b>Glenn Harmon Agency</b>															
Investment Pool	LOGIC						4.816	307	1	75,353	-	-	75,353	75,353	
							<b>Subtotal</b>								
							4.816	307	1	75,353	-	-	75,353	75,353	
							<b>Grand Total Investment for Fund</b>								
<b>Natorium</b>															
DDA Checking	Frost Bank						0.000	-	1	170,455	-	-	170,455	170,455	
							<b>Subtotal</b>								
							0.000	-	1	170,455	-	-	170,455	170,455	
							<b>Grand Total Investment for Fund</b>								
							<b>Grand Total Investments ALL Funds</b>	<b>3.217</b>	<b>764,586</b>	<b>259,258,997</b>	<b>(306,307)</b>	<b>7,429</b>	<b>258,960,119</b>	<b>258,745,367</b>	



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: April 25, 2023

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**INFORMATION**

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**BACKGROUND:**

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of March 31, 2023.

Total current and delinquent collections as of March 31, 2023, total \$252,156,350.

For comparison, current collections as of March 31, 2023, total \$248,775,234 compared to \$233,355,787 through March 31, 2022.



MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SCHEDULE OF DELINQUENT TAXES RECEIVABLE  
FISCAL YEAR ENDED JUNE 30, 2023

Last Ten Years		(1)	(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised	Beginning	Current	Maintenance	Debt Service	Entire	Ending
		Maintenance	Debt Service	Value for School Tax Purposes	Balance 7/2/2022	Year's Total Levy	Collections	Collections	Year's Adjustments	Balance 6/30/2023
2014	and prior years	Various	Various	Various	\$ 2,095,374	-	\$ 14,404	\$ 6,746	\$ (328,322)	\$ 1,745,902
2015		1.0400	0.4871	9,072,174,412	176,140	-	2,891	1,354	(40)	171,855
2016		1.0400	0.4700	10,658,635,170	316,338	-	4,179	1,889	(172)	310,098
2017		1.0400	0.4700	11,444,353,095	213,048	-	8,184	3,698	(172)	200,994
2018		1.0400	0.5000	12,548,024,977	231,969	-	20,065	9,647	(1,723)	200,534
2019		1.0400	0.5000	13,939,141,882	542,649	-	35,755	17,190	18,473	508,177
2020		0.9700	0.4900	15,410,617,919	532,173	-	167,429	84,578	133,153	413,319
2021		0.9564	0.4900	15,567,029,316	1,007,840	-	207,758	106,442	(275,115)	418,525
2022		1.0583	0.3600	17,221,953,433	3,951,832	-	2,006,395	682,512	(517,000)	745,925
2023	(School year under audit)	0.9746	0.3600			249,133,769	181,669,671	67,105,563	8,531,330	8,889,865
1000	TOTALS				<u>\$ 9,067,363</u>	<u>\$ 249,133,769</u>	<u>\$ 184,136,731</u>	<u>\$ 68,019,619</u>	<u>\$ 7,560,412</u>	<u>\$ 13,605,194</u>

## April District Dashboard Summary Report

<b>1. Vision 2030</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>2. Curriculum and Instruction</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Schedules reports			
<b>3. Student Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.3 % out of Placement (ISS/OSS/DAEP)			3-5
<b>4. Technology</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 Average scheduled uptime for critical systems			8
<b>5. Human Resources</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>6. Communications and Marketing</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 Track MISD Positive Publicity via Media Hits			10-11
6.2 Provide academic support in the areas of mathematics and reading & language arts to ensure that 80% or more of our regular (attend ACEs45+days or more) student participants show academic progress by the end of summer programming.			12
6.3 Increase revenue generated through advertising, MISD Education and Quest Program			13
6.3.1 Increase Advertising & Sponsorship Revenue			14-15
6.3.2 Revenue Generated Through Quest			16
6.3.3 Increase Education Foundation Revenue Collected			17-18
<b>7. Facilities and Operations</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>8. Business Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>9. Safety and Security</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 % Police Presentations per month			20

Above Goal
  At Goal
  Near Goal
  Below Goal

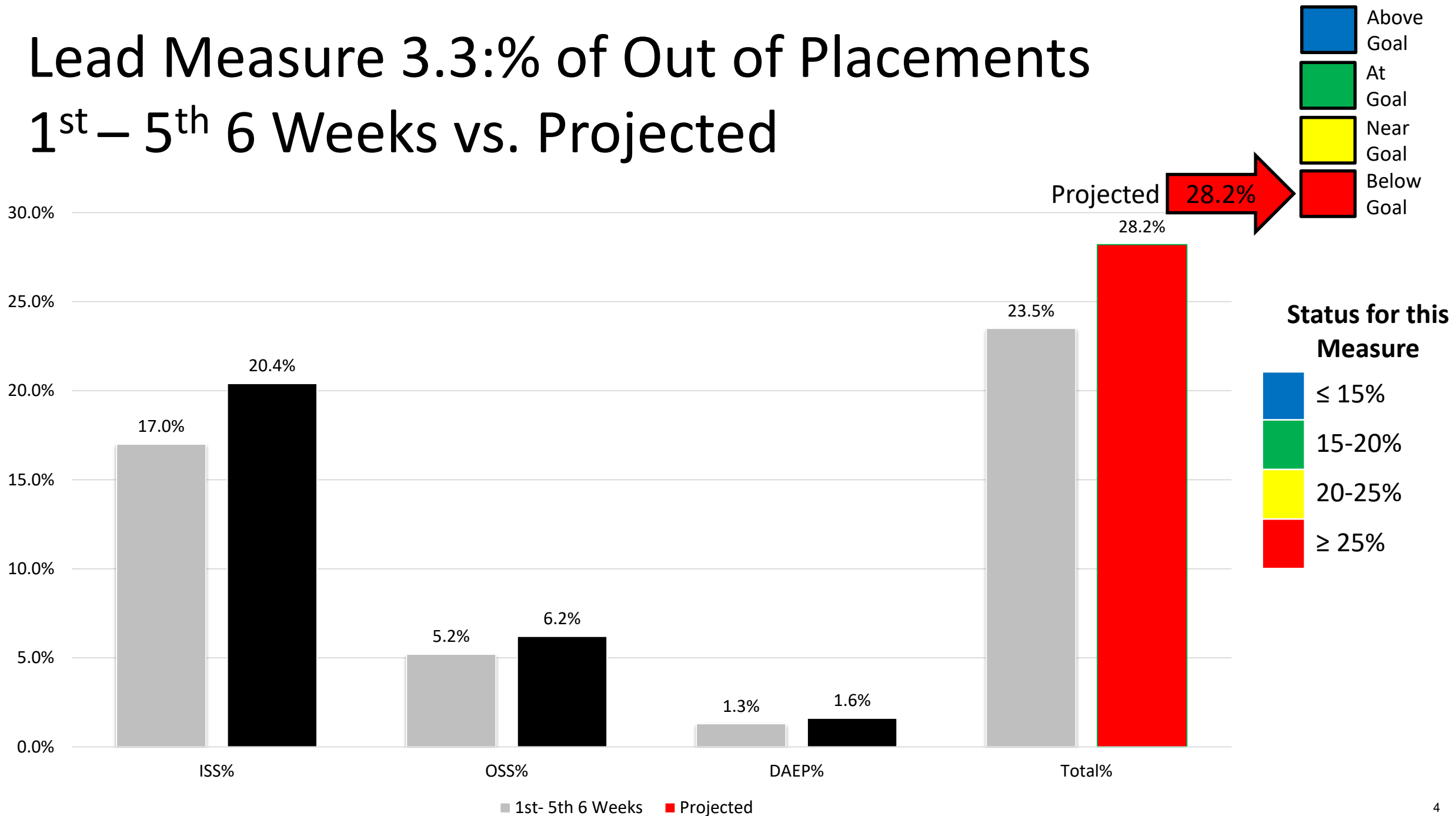
# EC Accountability

## April 2023

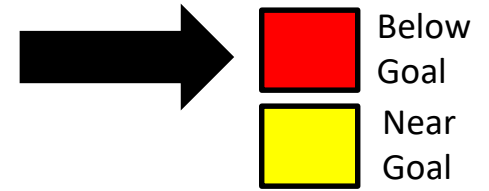
Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Student Services – Focus on Student Success/Engagement	3.1 % Students in Extra/Co-Curricular Activities 3.2 Student Survey - % Satisfied 3.3 % Out of Placement (ISS/OSS/DAEP)											David Wright Gary Gates	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1 % Students in Extra/Co-Curricular Activities	G. Gates					X				X			
3.2 Student Survey - % Satisfied	D. Wright					X				X			
3.3 % Out of Placement (ISS/OSS/DAEP)	G. Gates		X	X		X		X	X		X		

# Lead Measure 3.3: % of Out of Placements

## 1<sup>st</sup> – 5<sup>th</sup> 6 Weeks vs. Projected

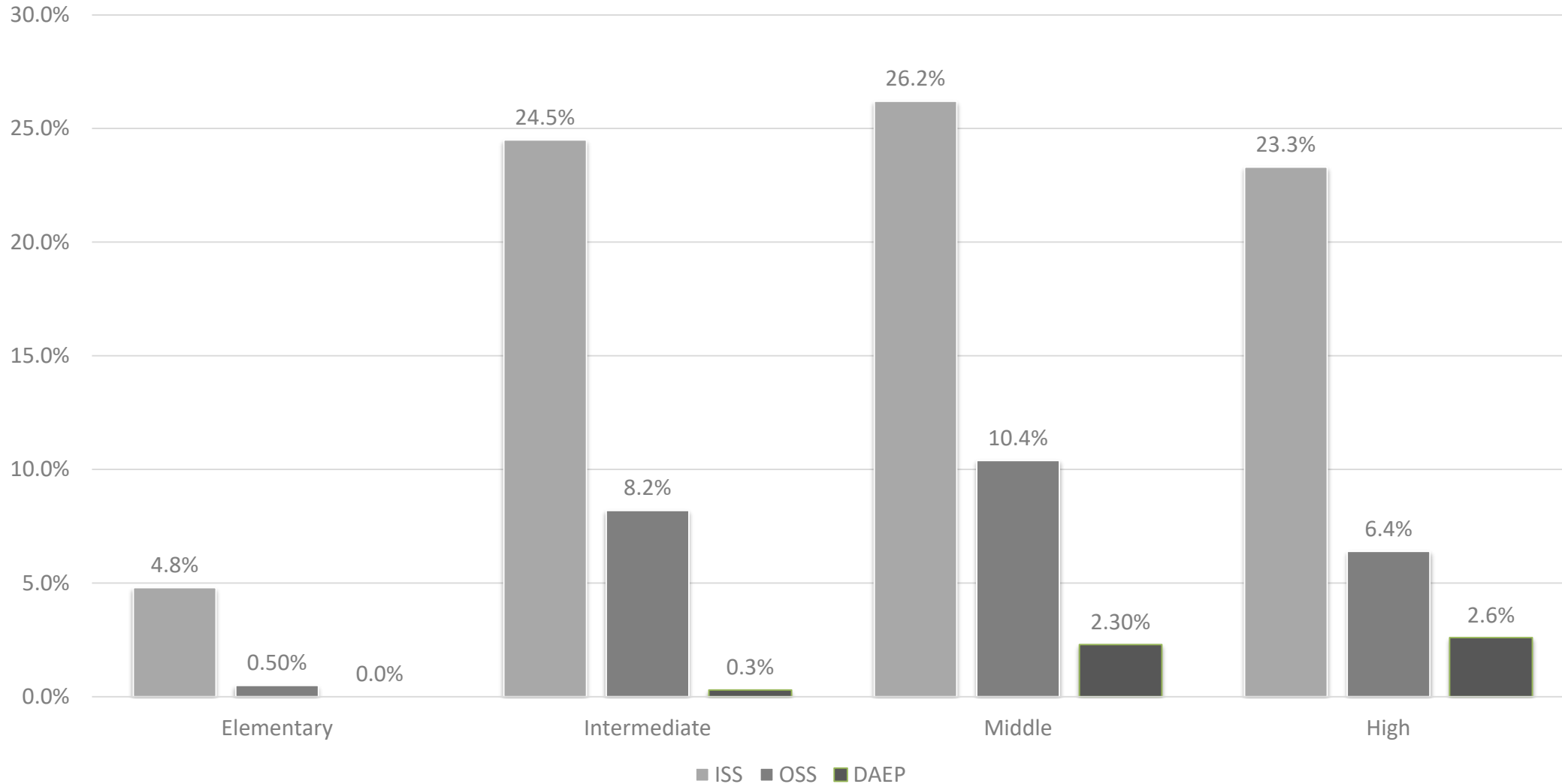


# 3.3 % of Out of Placements: Red



- **What is the problem?** Overall % of students who have received a consequence resulting in ISS, OSS, and/or DAEP is projected to exceed the goal.
- **Impact statement of the problem (include root cause).** District-wide implementation of campus discipline guides has created more consistent application of the code of conduct. The increased consistency has also resulted in more placements in the disciplinary setting.
- **Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause)** The original goal was created on baseline data that was collected prior to the implementation of the campus discipline guides. Any action additional taken will occur prior to start of 23-24 school year once we have a full year of data to analyze.
- **When will you give your team and executive council an update?** The next update will be given in June at the completion of the 2022-23 school year.

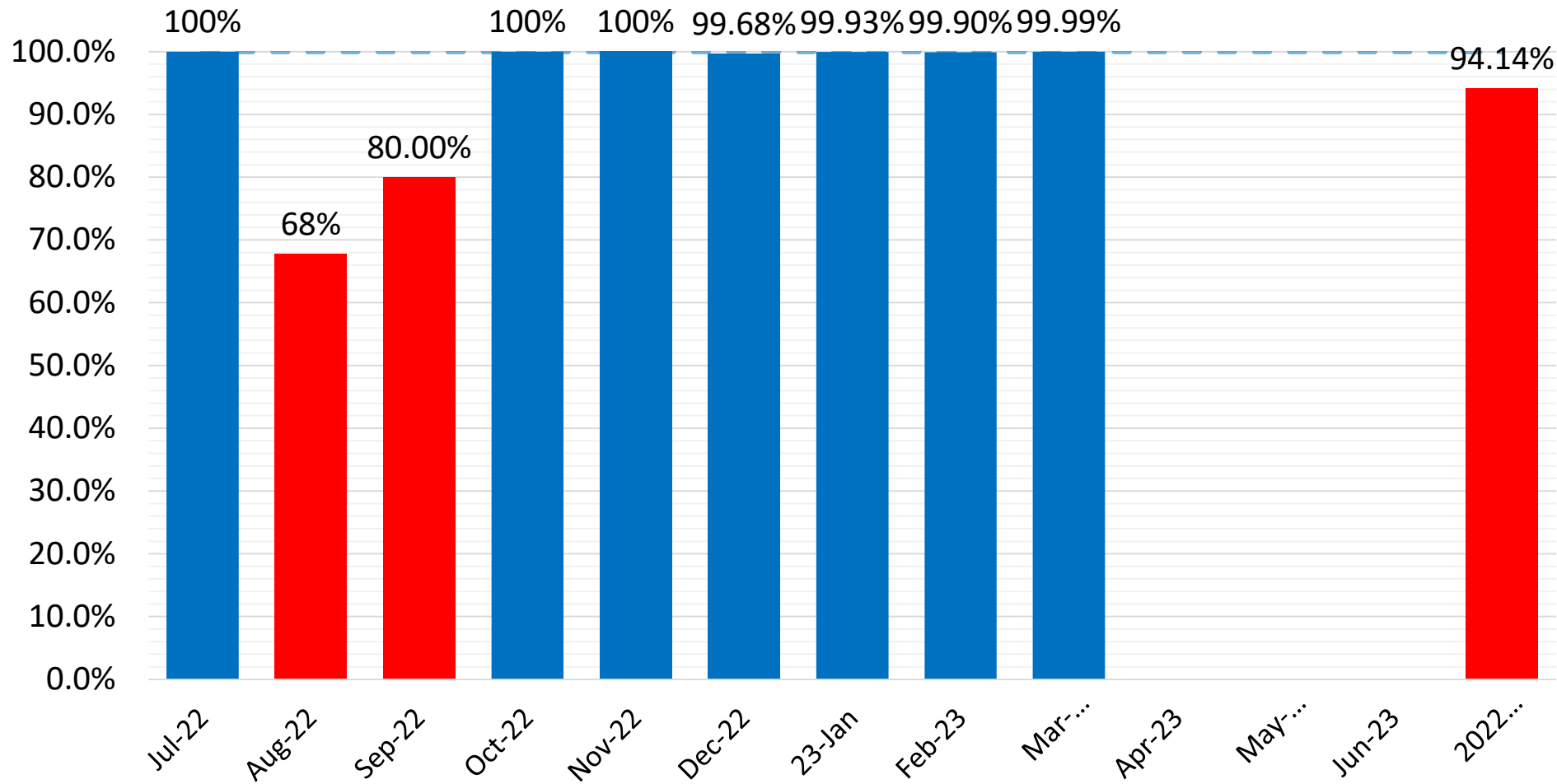
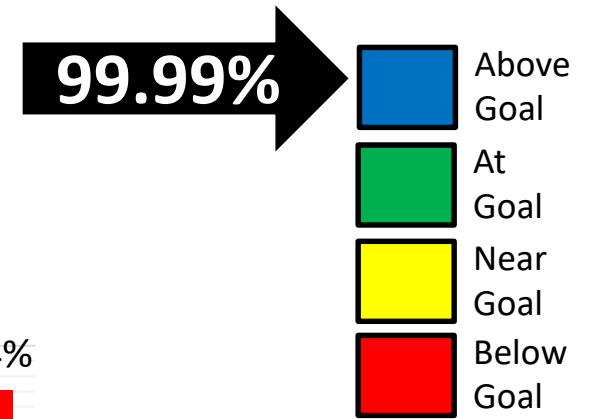
# 3.3 % of Out of Placements by level



Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems		Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2.1 % of work orders completed in seven days		Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Shawntee' Cowan	X		X		X		X		X		X	X

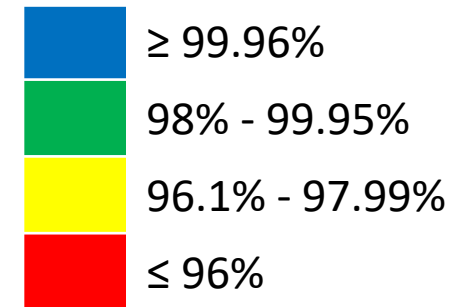


# 4.1.1 Technology - Average scheduled uptime of critical systems



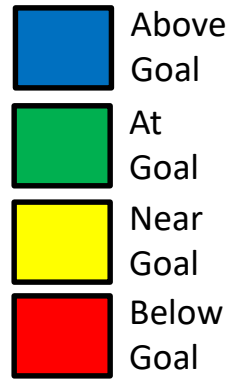
Goal:  $\geq 98\%$

### Status for this Measure



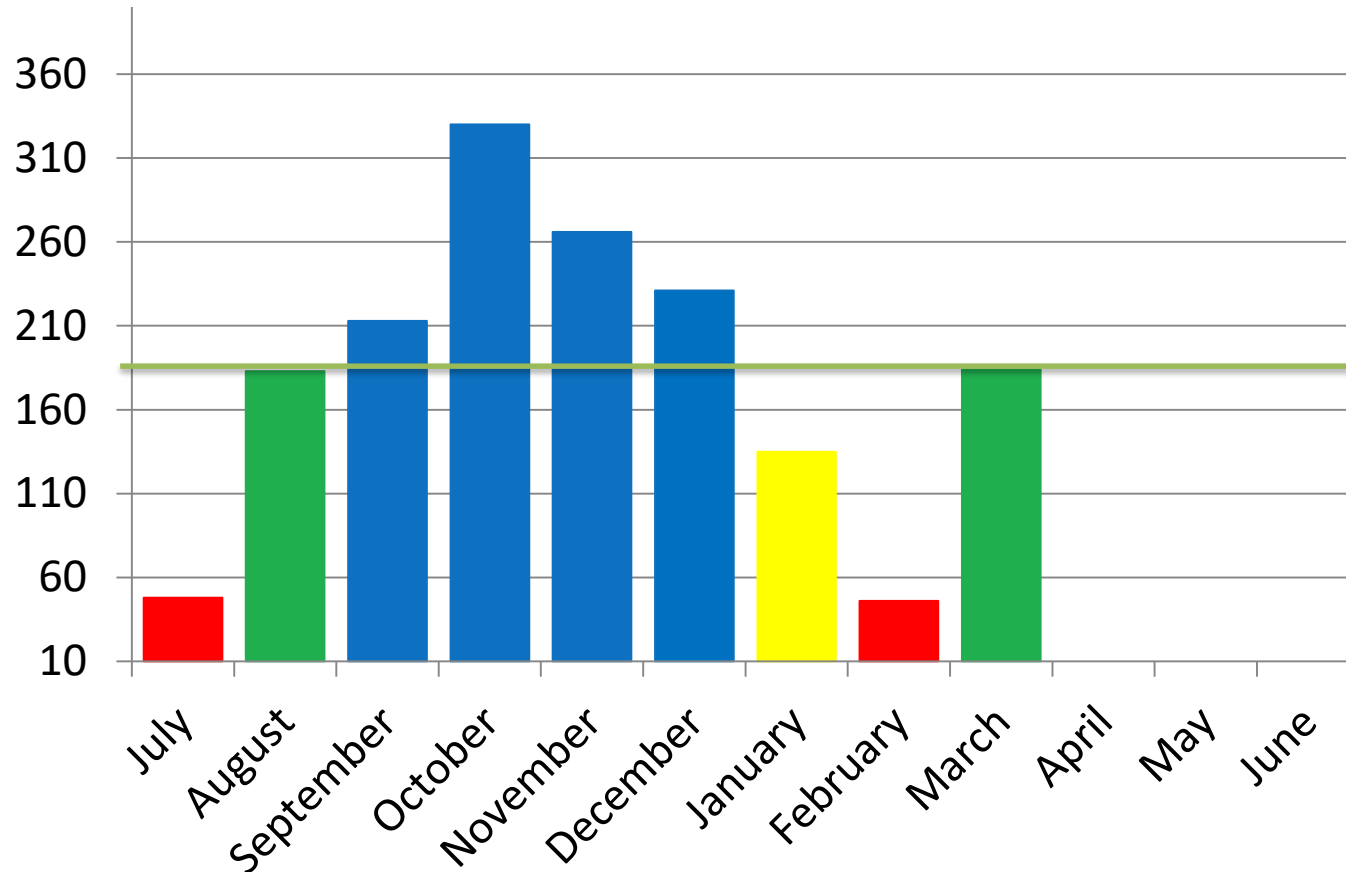
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Communications and Marketing – Focus on Customer Engagement		6.1 # MISD Positive Publicity Media Hits 6.2 % MISD staff trained in Diversity, Equity & Inclusion 6.3 Revenue Generated											Donald Williams	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
6.1 Track MISD Positive Publicity via Media Hits		Donald Williams			X			X		X		X		
6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular(attend ACE45+days or more)student participants show academic progress by the end of summer programming.(updated measure)		Donald Williams			X			X		X		X		
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program		Donald Williams			X			X		X		X		

# 6.1 Track MISD Positive Publicity via Media Hits



## Media Hits Per Month

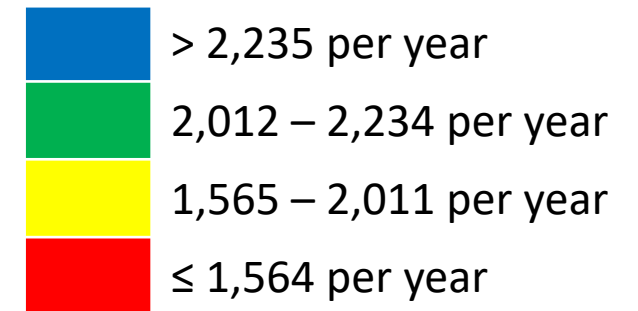
\*\*To meet goal, we need to average 184 media hits a month



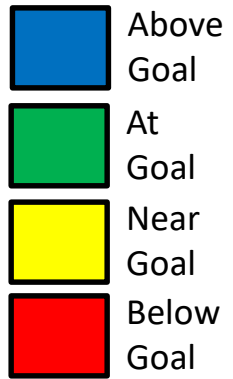
GOAL: 2,235 PER YEAR  
(an average of 184 per month)

**1,636 Positive Hits YTD**

**Final Status for this Measure**



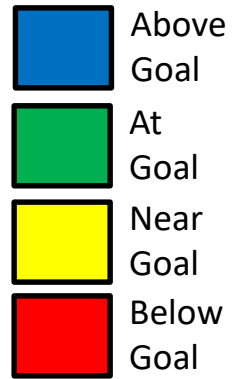
# 6.1 Track MISD Positive Publicity via Media Hits- Additional Information



In February 2022, the Communications & Marketing team adopted a new system that provides a more thorough media monitoring process. All data reported for 6.1 since February 2022 has been through the new system, and coverage is tracking higher than when initial goals and targets were set in July 2021. Given the more detailed reporting and increased coverage, it is apparent that we need to modify our annual and five-year target to insure that we remain on track to strive for continuous improvement.

Our new target for the 22-23 school year is 2,235 positive publicity hits, or an average of 186 per month. The data reflected in the previous slide represents these adjusted targets.

6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular (attend ACE 45+ days or more) student participants show academic progress by the end of summer programming

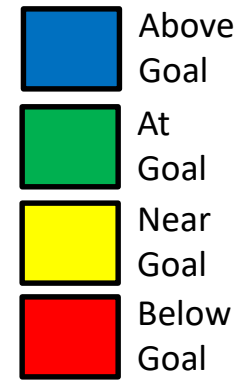


Annual Metric

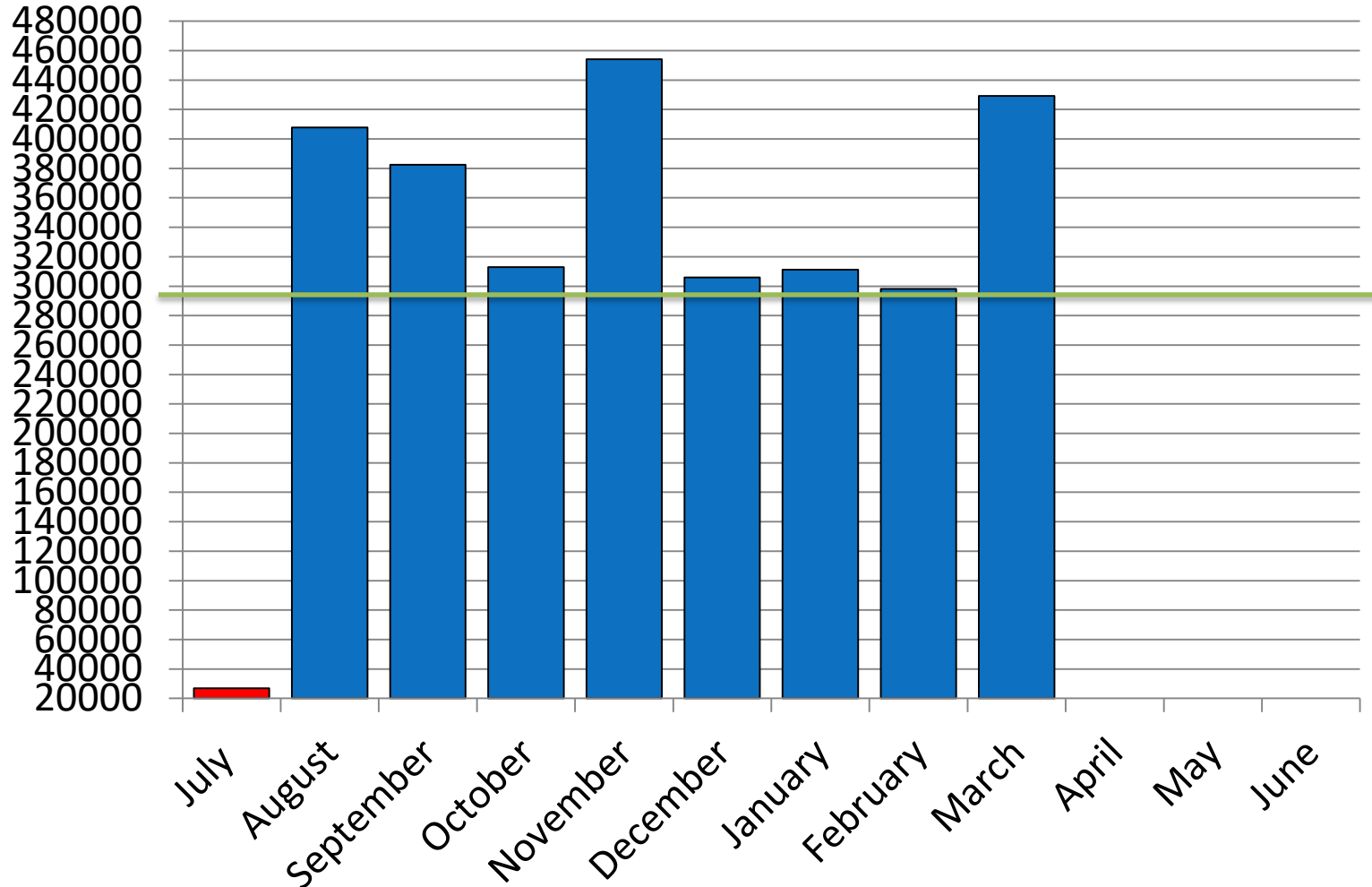
Next Report – June 2023

# 6.3. Increase Advertising, Education Foundation and QUEST Program Revenues

## Total Revenue



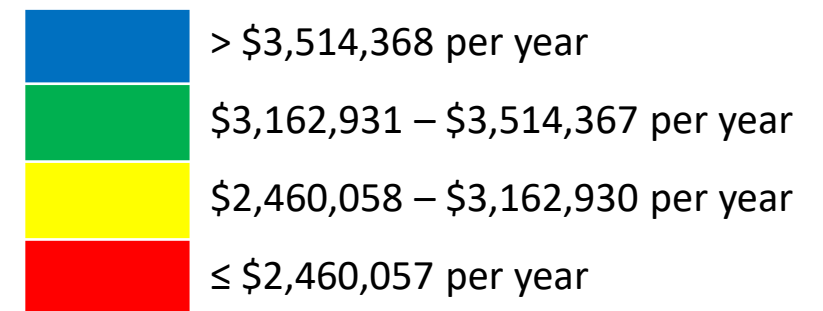
\*\*To achieve yearly goal, we need to average \$292,864 a month in revenue



GOAL: \$3,514,368 per year  
(an average of \$292,864 per month)

**\$2,928,687 Collected YTD**

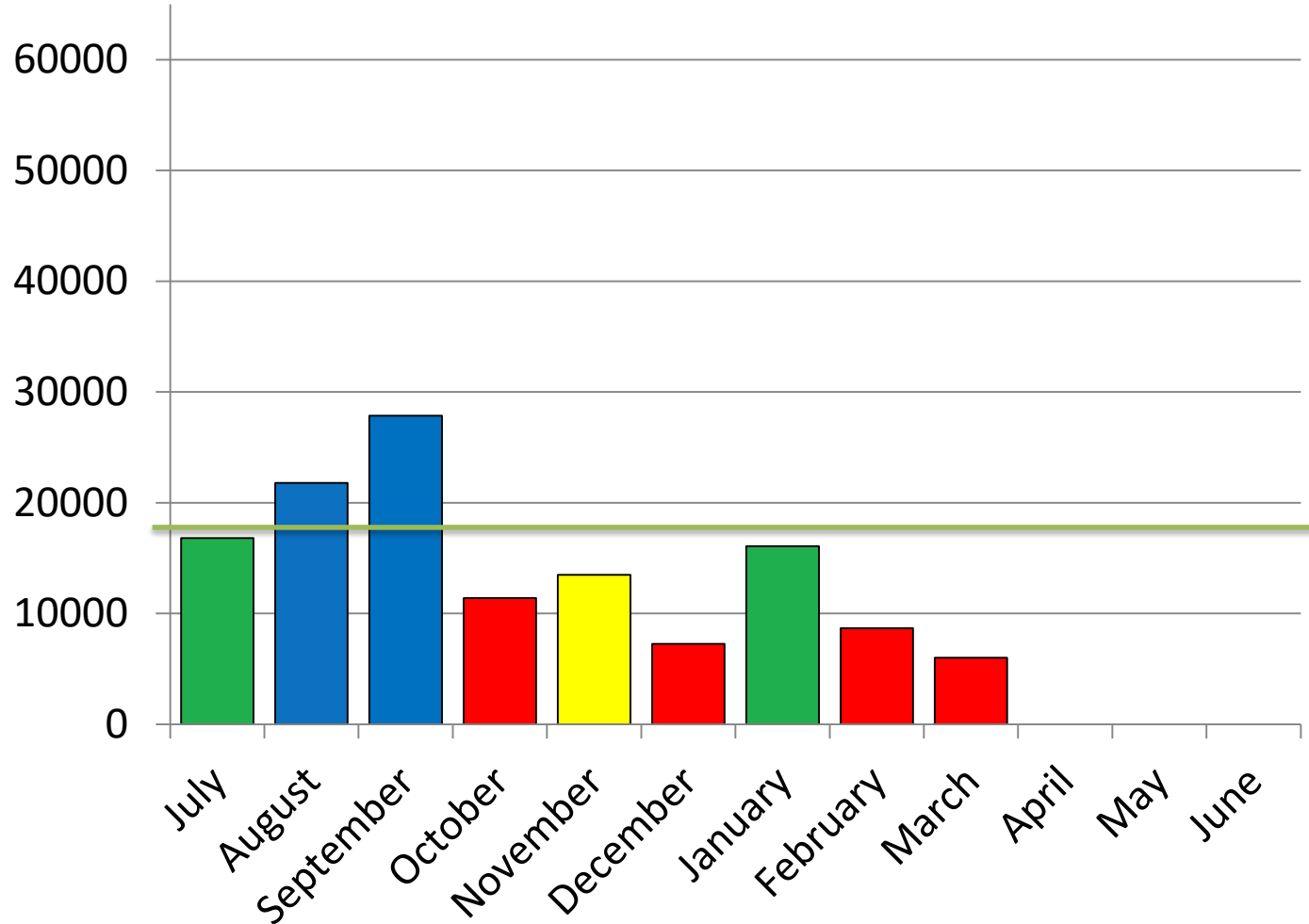
### Final Status for this Measure



# 6.3.1 Increase Advertising & Sponsorship Revenue

## Advertising Revenue

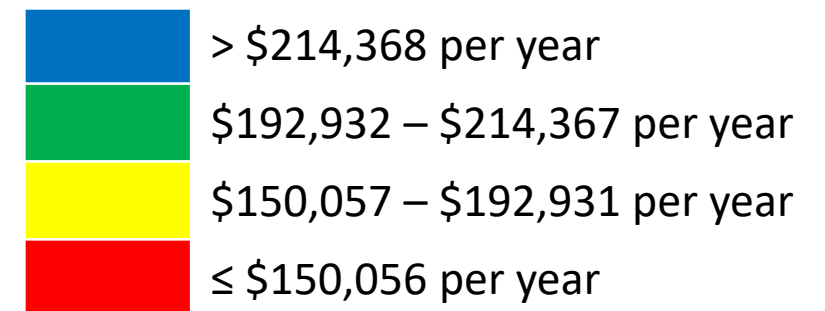
\*\*To achieve yearly goal, we need to average \$17,864 a month in revenue



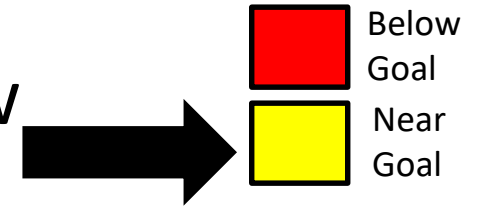
GOAL: \$214,368 per year  
(an average of \$17,864 per month)

**\$129,321 Collected YTD**

### Final Status for this Measure



## 6.3.1 Increase Advertising & Sponsorship Revenue : Yellow



### What is the problem?

- The advertising and sponsorship revenue is below the ramp up target for collected revenue.

### Impact Statement:

- January – March is the slowest season for advertising and sponsorship dollars due to the transition of athletics season and advertising venues changing. In addition, this time period is the lull between fundraising campaigns for sponsorship opportunities related to events.

### Actions to be taken:

- Additional sponsorship opportunities have been added for Spring 2023 events.
- Fundraising campaign launched for Back to School Bash in March to strengthen sponsorship opportunities.
- Staff will continue to work focused advertising plan on seeking new partnerships and expanding current partnerships.
- Additional advertising and sponsorship opportunities are being considered for the 2023-24 school year.

### Next Update:

Updates will be provided in June 2023

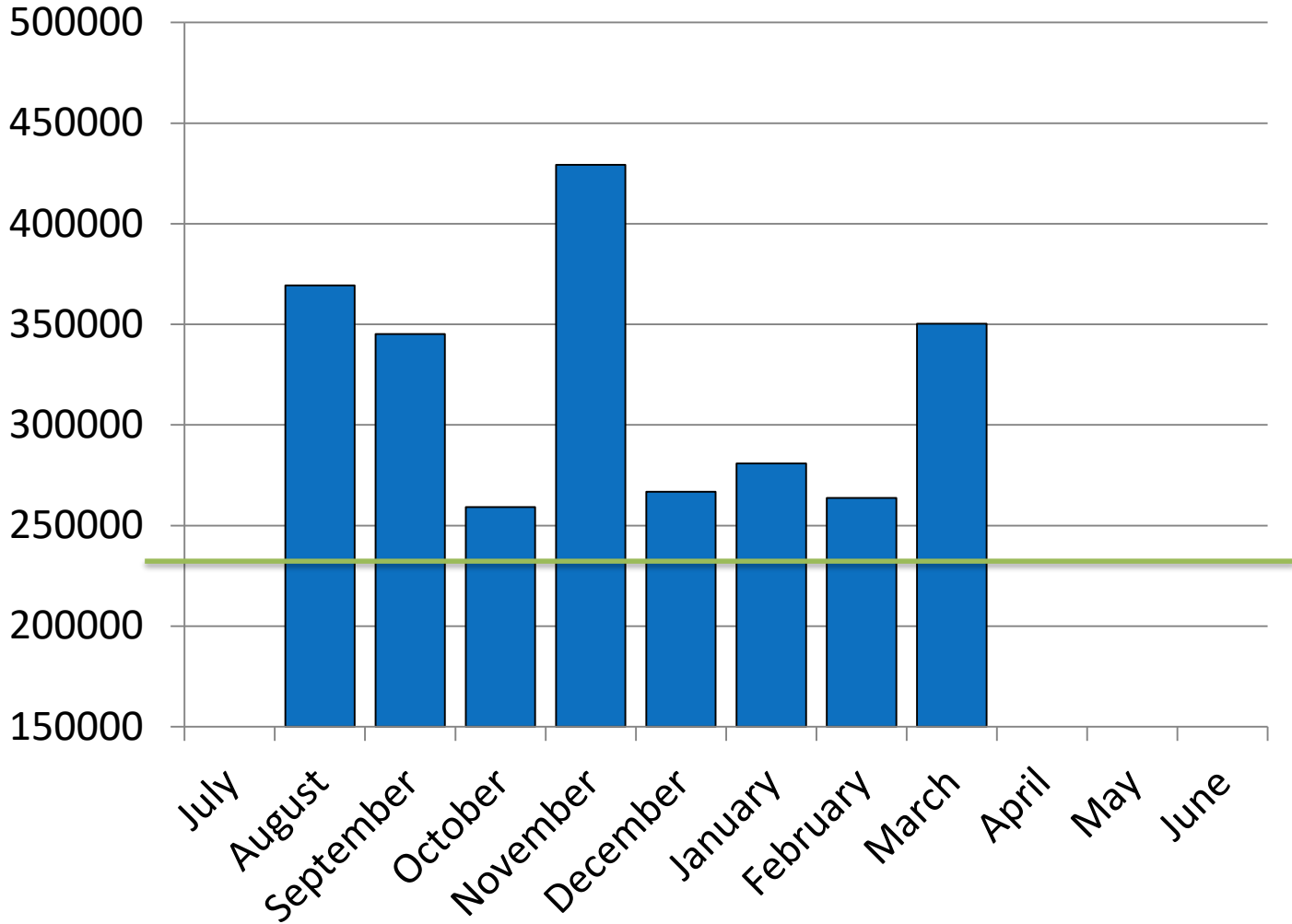


# 6.3.2 Revenue Generated Through QUEST

- Above Goal
- At Goal
- Near Goal
- Below Goal

## QUEST Revenue

\*\*To achieve yearly goal, we need to average \$200,000 a month in revenue



GOAL: \$2.8 million for 22-23  
(an average of \$233,333 per month)

**\$2,564,625 Collected YTD**

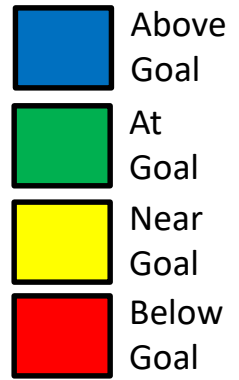
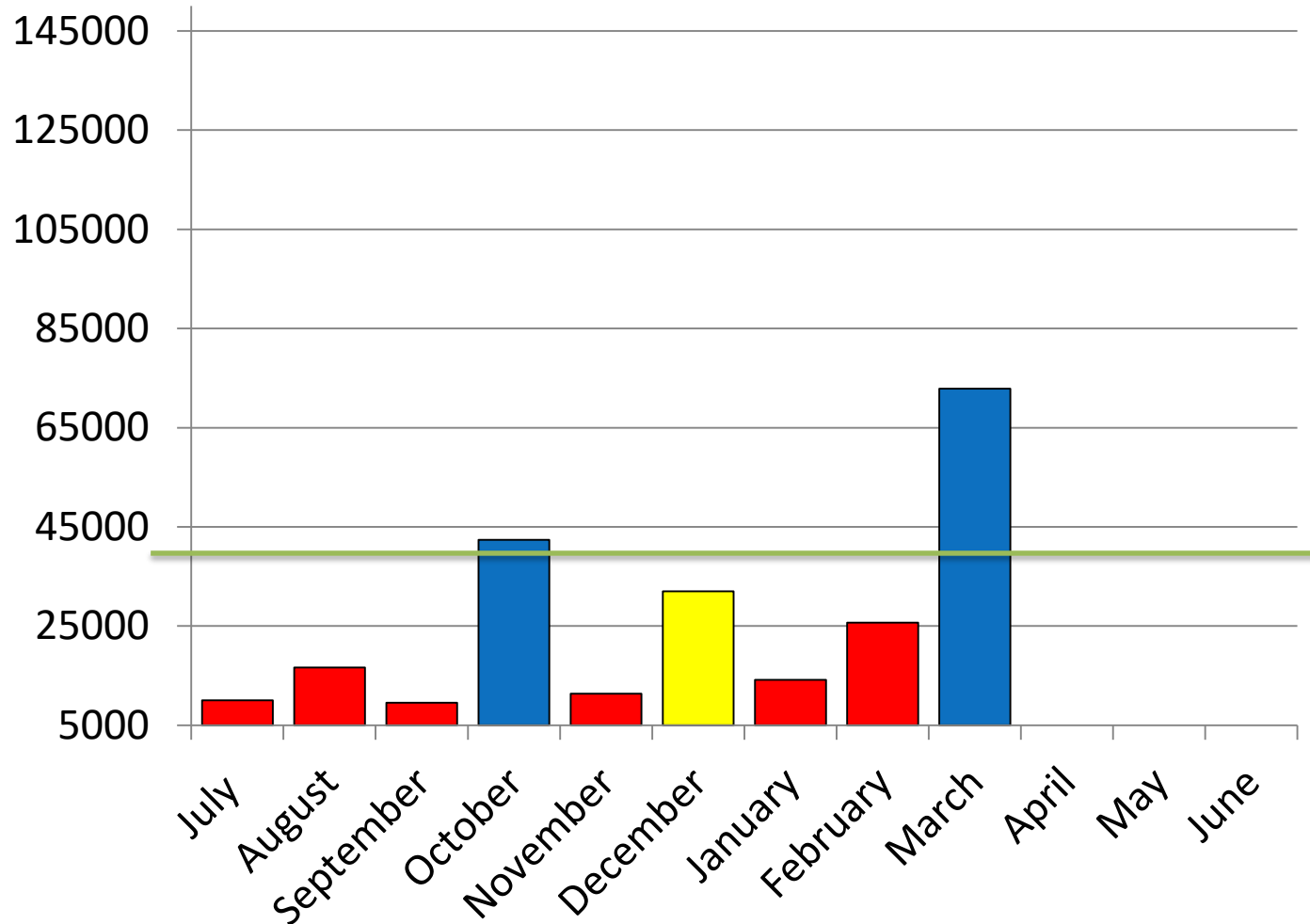
### Final Status for this Measure

- > \$2.8 million per year
- \$2.52 million – \$2,799,999 per year
- \$1.96 million – \$2,519,999 per year
- ≤ \$1,959,999 per year

# 6.3.3 Increase Education Foundation Revenue Collected

## Foundation Revenue

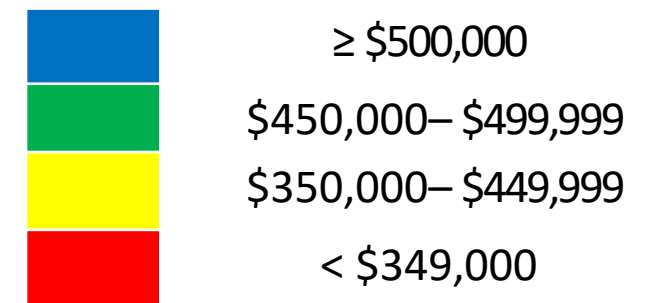
\*\*To achieve yearly goal, we need to average \$41,466 a month in revenue



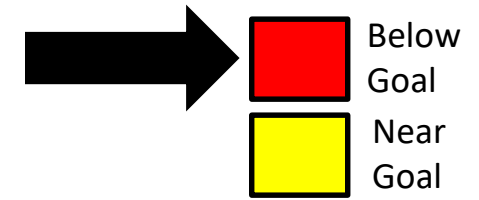
GOAL: \$500,000 for 22-23  
(an average \$41,666 per month)

**\$234,740 YTD**

### Final Status for this Measure



### 6.3.3 Increase Education Foundation Revenue Collected: Red



#### **What is the problem?**

- The MISD Education Foundation is below the ramp up target for collected revenue.

#### **Impact Statement:**

- Fall is the foundation's grant preparation time; the majority of revenue is received in the second semester, through sponsorships and fundraisers.
- Due to the COVID-19 impacts, the Foundation fundraisings is slower than pre-pandemic.

#### **Actions to be taken:**

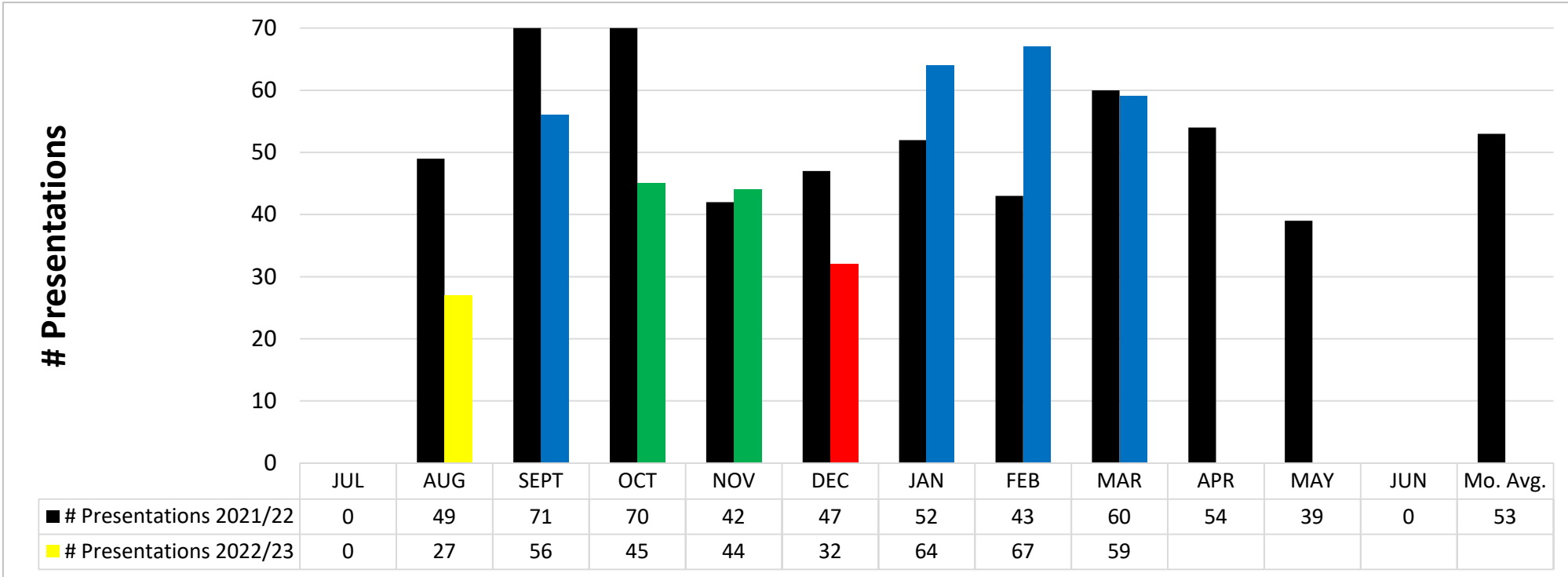
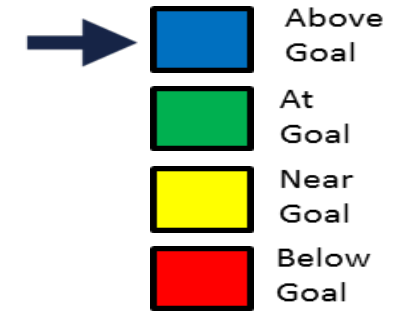
- Director will actively brainstorm with other foundations and non-profits to find creative ways to raise funds and pivot
- Director and board are actively seeking additional fundraising opportunities including grants
- Largest fundraising events will be held in June 2023.

#### **Next Update:**

Updates will be provided in June 2023

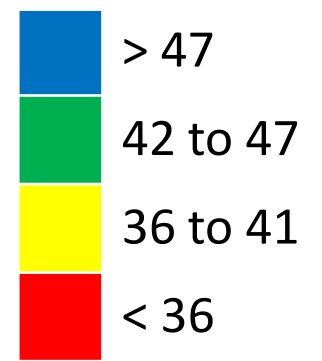
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security	9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards											Chief Minter		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
9.1 % Police Presentations Per Month	Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X	
9.2 % of Students that Feel Safe at school	Robert Ball					X					X			
9.3 % Police Force Meeting TCOLE Standards	Greg Minter					X							X	

# Measure 9.1 Police Presentations 2022/2023



- The Police Department currently has MISD officers covering all of the 36 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

## Status for this Measure



**MANSFIELD ISD BOARD OF TRUSTEES / SUPERINTENDENT KEY STRATEGIC MEASURES**

Goal 1: Remains focused on the Board's goals and priorities, annually evaluating its performance as a team, with attention given to the district's vision and goals; fulfilling the board's duties, responsibilities, and commitments; and the board's working relationship with the superintendent.

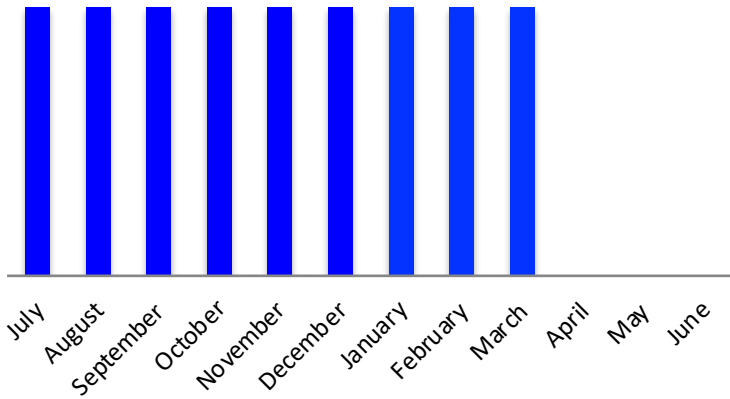
Goal 2: Ensure the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and schools

**Board Dashboard Summary Report**

<b>1. Guiding Statements</b>				
#	Dashboard Measure	Status	Correction Needed	Report #
	No Report Scheduled			
<b>2. Vision and Goals</b>				
#	Dashboard Measure	Status	Correction Needed	Report #
2.1	Focus on Monitoring Board Dashboard on a Monthly Basis			1
<b>3. Systems and Processes</b>				
#	Dashboard Measure	Status	Correction Needed	Report #
3.1	Systems Reports			2
3.2	Board Member Required Training			3
3.3	Student Focused Agenda			4
3.4	Length of Board Meetings			5
3.5	Length of Executive Session			6
<b>4. Progress and Accountability</b>				
#	Dashboard Measure	Status	Correction Needed	Report #
4.2	Keeping Board Operating Procedures Up-to-Date and Being Followed	/		7
<b>5. Advocacy and Engagement</b>				
#	Dashboard Measure	Status	Correction Needed	Report #
5.2	Board Members Visible at School Events			8
5.3	Local Elected State Officials are Informed of MISD Legislative Priorities			9
<b>6. Synergy and Teamwork</b>				
#	Dashboard Measure	Status	Correction Needed	Report #
6.2	Board Member Partnership/Buddy			10

	Met or Exceeded 5 Year Goal
	On Track Towards Meeting Goal with a Positive Trend
	Did Not Achieve Yearly Goal-Improvement Effort Suggested
	Current Progress Did Not Achieve Goal – Improvement Effort Required

## Dashboard Monitoring

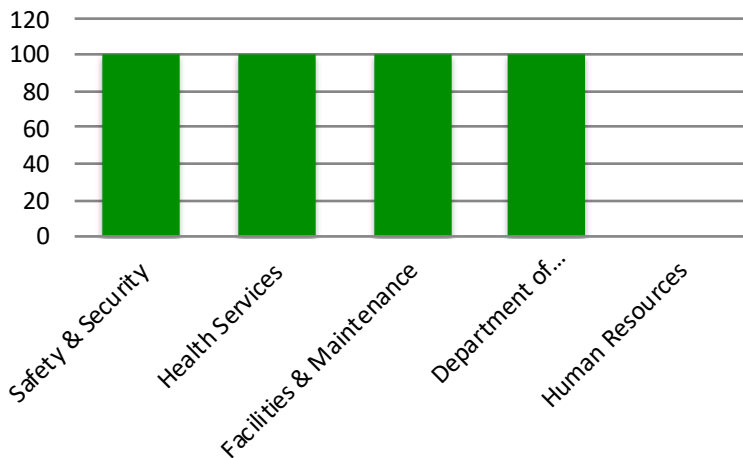


### Reporting Progress

100%	Blue
75%	Green
50%	Yellow
25%	Red

### Report 2

## System Reports

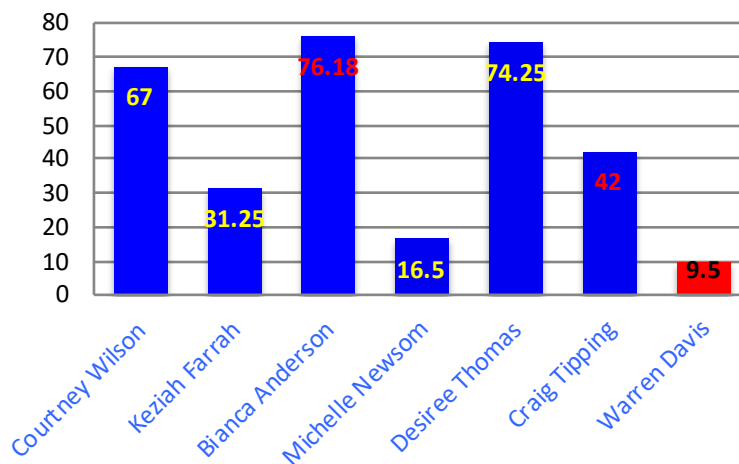


### System Reports

5	Blue
4	Green
2-3	Yellow
0-1	Red

### Report 3

## Board Training Hours



### Veteran Board Members

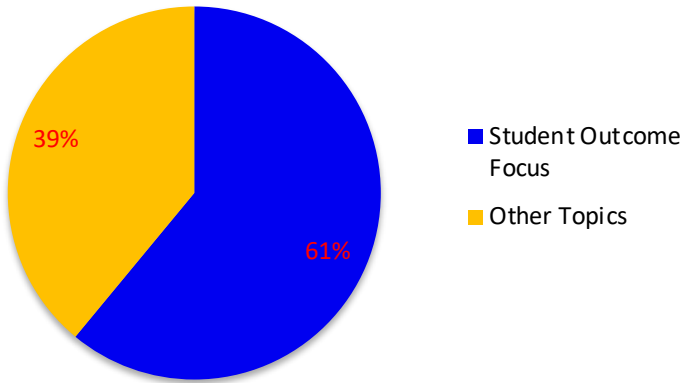
>15	Blue
14 - 15	Green
12 - 13	Yellow
<12	Red

### New Board Members

>28	Blue
27-28	Green
25 - 26	Yellow
<25	Red

**Report 4**

**Student Focused Agenda**

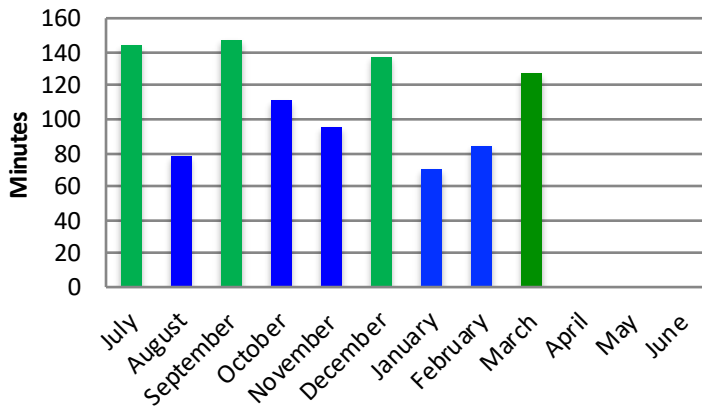


**% of Time Invested to Student Outcomes**

>=40%	Blue
30-39%	Green
<29%	Red

**Report 5**

**LENGTH OF GENERAL MEETINGS**

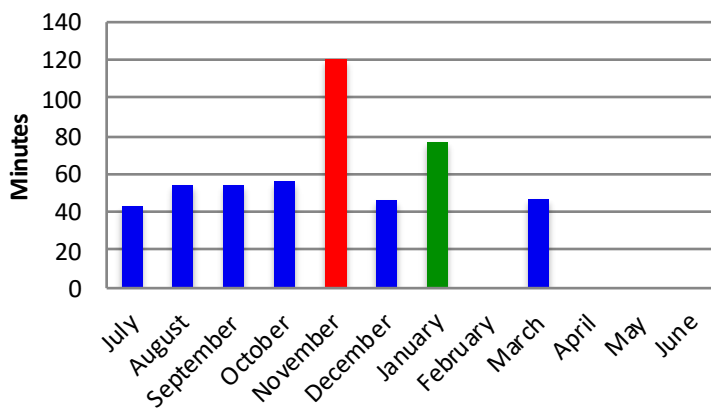


**Minutes per Meeting**

<=120	Blue
121 - 149	Green
150 min	Yellow
>150 min	Red

**Report 6**

**LENGTH OF EXECUTIVE MEETINGS**



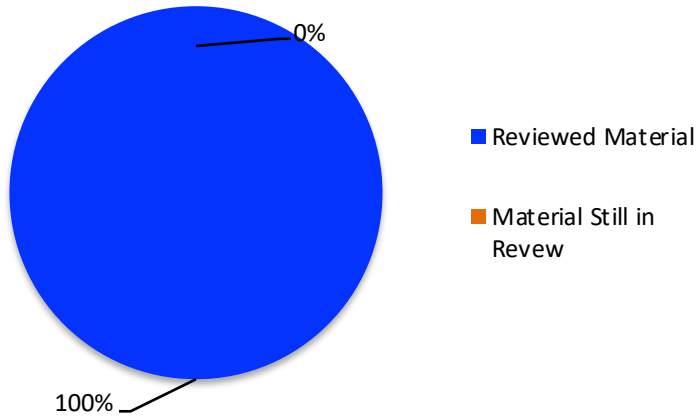
**Minutes per Meeting**

<=60 min	Blue
61-89 min	Green
90 min	Yellow
> 90 min	Red



**Report 7**

**Board Operating Procedures**

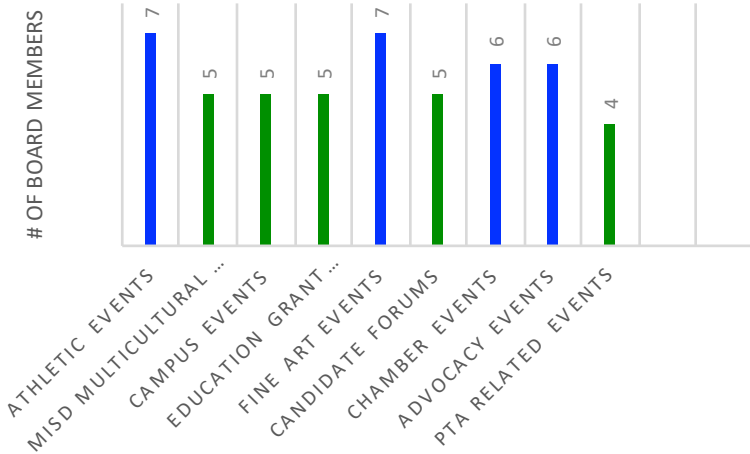


**# of Times Reviewed**

2 Reviews	Blue
1 Review	Green
0 Reviews	Red

**Report 8**

**EVENTS ATTENDED**

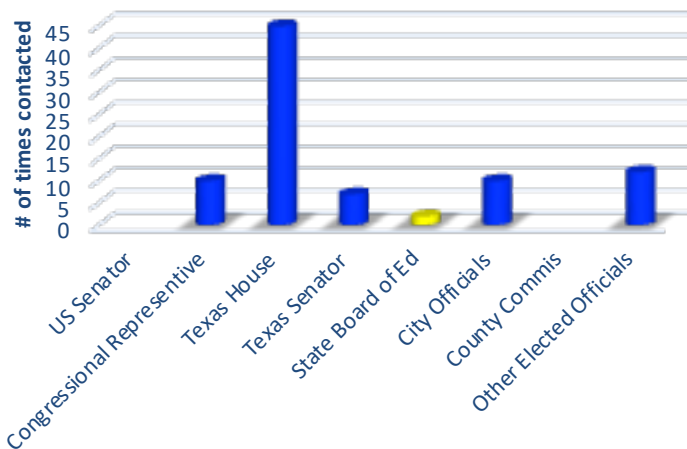


**School Events Attended**

6-7	Blue
4-5	Green
2-3	Yellow
1	Red

**Report 9**

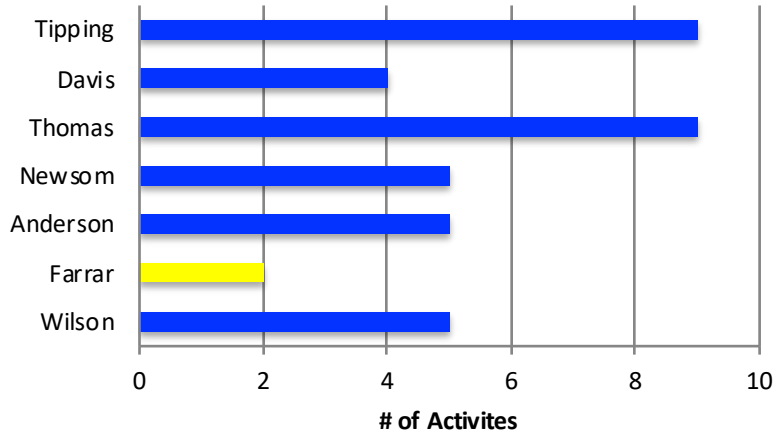
**Contact of Elected Officials**



**# of Times Contacted**

> 6	Blue
4 - 5	Green
2 - 3	Yellow
< 2	Red

### Activities with Board Partner



### Activities with Board Partner

>=4	Blue
3	Green
2	Yellow
1	Red



TITLE: Enrollment Report

DATE: April 25, 2023

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## INFORMATION

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### BACKGROUND:

Mansfield Independent School District student enrollment was 35,811 on April 13, 2023. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of April 2023 was 327 students higher than the same week in 2022.

### CONSIDERATIONS:

- Total District enrollment is 327 students higher than the same week in 2022. This represents a 0.91% increase in enrollment.
- Grades PK-4 enrollment increased by 246 students.
- Grades 5-6 enrollment increased by 110 students.
- Grades 7-8 enrollment decreased by 183 students.
- Grades 9-12 enrollment increased by 154 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

### RECOMMENDATION:

None. For information only.

# Mansfield ISD Enrollment Report

as of 4/13/2023

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												499	476	418	412	1,805
Mansfield HS												701	679	595	604	2,579
Mansfield Timberview HS												488	489	425	420	1,822
Mansfield Legacy HS												730	658	574	474	2,436
The Phoenix Academy													2	16	46	64
Mansfield Lake Ridge HS												719	656	645	595	2,615
Mansfield Frontier STEM Acad												97	82	52		231
Early College High School												68	52	64	51	235
Tarrant Co JJAEP												1				1
<b>Total High Schools</b>												<b>3,303</b>	<b>3,094</b>	<b>2,789</b>	<b>2,602</b>	<b>11,788</b>
Rogene Worley Middle										341	348					689
T A Howard Middle										329	344					673
Brooks Wester Middle										306	330					636
Danny Jones Middle										424	428					852
James Coble Middle										395	455					850
Linda Jobe Middle										431	466					897
Charlene McKinzey Middle										444	452					896
STEM Academy									95	89	80					264
<b>Total Middle Schools</b>									<b>95</b>	<b>2,759</b>	<b>2,903</b>					<b>5,757</b>
Mary Orr Int								354	304							658
Cross Timbers Int								301	256							557
Donna Shepard Int								450	427							877
Della Icenhower Int								360	379							739
Mary Lillard IS								392	388							780
Asa E Low Jr Int								298	310							608
Alma Martinez Int								483	460							943
<b>Total Intermediate Schools</b>								<b>2,638</b>	<b>2,524</b>							<b>5,162</b>
Alice Ponder ES	27	63	103	110	100	125	104									632
Tarver-Rendon ES	15	34	106	113	103	110	91									572
J L Boren ES	18	48	81	124	112	126	115									624
Charlotte Anderson ES	11	32	61	68	69	78	77									396
Glenn Harmon ES			87	97	99	80	89									452
D P Morris ES	1		101	123	120	114	120									579
Willie Brown ES	5	19	114	123	112	110	121									604
Kenneth Davis ES	2		53	65	71	85	87									363
Imogene Gideon ES	3		69	65	76	72	69									354
Erma Nash ES	1	64	113	123	128	123	125									677
Elizabeth Smith ES	24	27	134	116	121	111	115									648
Roberta Tipps ES	24	38	79	100	101	95	103									540
Martha Reid ES	4	34	89	103	98	99	84									511
Thelma Jones ES	1		81	78	84	80	83									407
Mary Jo Sheppard ES	1	36	83	86	84	91	89									470
Janet Brockett ES	1		78	88	83	87	91									428
Anna May Daulton ES	6	41	104	121	109	140	159									680
Cora Spencer ES	5	39	95	121	126	143	122									651
Louise Cabaniss ES	5	41	90	102	99	105	102									544
Carol Holt ES	14	35	68	77	84	74	87									439
Annette Perry ES	1	76	95	99	89	108	104									572
Judy Miller ES	18	39	87	92	111	110	89									546
Nancy Neal ES	12	22	72	83	78	69	87									423
Academy for Early Learners	31	286														317
Brenda Norwood ES	5		105	124	112	161	168									675
<b>Total Elementary Schools</b>	<b>235</b>	<b>974</b>	<b>2,148</b>	<b>2,401</b>	<b>2,369</b>	<b>2,496</b>	<b>2,481</b>									<b>13,104</b>
<b>Total Count of Students</b>	<b>235</b>	<b>974</b>	<b>2,148</b>	<b>2,401</b>	<b>2,369</b>	<b>2,496</b>	<b>2,481</b>	<b>2,638</b>	<b>2,619</b>	<b>2,759</b>	<b>2,903</b>	<b>3,303</b>	<b>3,094</b>	<b>2,789</b>	<b>2,602</b>	<b>35,811</b>



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Attendance Percentage Report

**DATE:** April 25, 2023

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**INFORMATION**

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**BACKGROUND:**

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 17, 2022 through April 17, 2023.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

**RECOMMENDATION:**

No Board action required.

Entity	Name	Cal	Operational	Grade	Total Days	Total Ineligible	Total Eligible	Refined	Percentage Of
			Days	Level	Membership	Days Present	Days Present	ADA	Attendance
002	Mansfield Summit HS	002	139	ALL	255156.5	0.0	233637.5	1680.85	91.57
003	Mansfield HS	003	139	ALL	360695.5	0.0	342085.5	2461.05	94.84
004	Mansfield Timberview	004	139	ALL	256569.0	0.0	237664.0	1709.81	92.63
005	Mansfield Legacy HS	005	139	ALL	346397.0	0.0	320965.0	2309.10	92.66
006	The Phoenix Academy	006	139	ALL	9639.0	0.0	7535.0	54.21	78.17
007	Mansfield Lake Ridge	007	139	ALL	365721.0	0.0	348857.0	2509.76	95.39
008	Mansfield Frontier S	008	139	ALL	32654.0	0.0	31868.0	229.27	97.59
009	Early College High S	009	139	ALL	16922.0	0.0	16537.0	118.97	97.72
		TCC	109	ALL	12775.0	0.0	12421.0	113.95	97.23
041	Rogene Worley Middle	041	139	ALL	94941.0	0.0	90413.0	650.45	95.23
042	T A Howard Middle	042	139	ALL	94229.0	0.0	87230.0	627.55	92.57
043	Brooks Wester Middle	043	139	ALL	86839.0	0.0	82010.0	590.00	94.44
044	Danny Jones Middle	044	139	ALL	118021.0	0.0	113690.0	817.91	96.33
045	James Coble Middle	045	139	ALL	118447.0	0.0	112132.0	806.71	94.67
046	Linda Jobe Middle	046	139	ALL	123299.0	0.0	116292.0	836.63	94.32
047	Charlene McKinzey Mi	047	139	ALL	124956.0	0.0	120059.0	863.73	96.08
101	Alice Ponder ES	101	139	ALL	81542.0	16.5	75665.5	544.36	92.81
103	Tarver-Rendon ES	103	139	ALL	74821.5	193.0	69814.5	502.26	93.57
105	J L Boren ES	105	139	ALL	81012.0	1849.0	75304.5	541.76	95.24
106	Charlotte Anderson E	106	139	ALL	51862.5	19.0	48221.5	346.92	93.02
107	Glenn Harmon ES	107	139	ALL	60046.0	0.0	55742.0	401.02	92.83
109	D P Morris ES	109	136	ALL	78077.0	0.0	73007.0	536.82	93.51
110	Willie Brown ES	110	139	ALL	81657.0	63.0	78222.0	562.75	95.87
111	Kenneth Davis ES	111	139	ALL	50061.0	0.0	46702.0	335.99	93.29
112	Imogene Gideon ES	112	139	ALL	46684.5	0.0	43795.5	315.08	93.81
113	Erma Nash ES	113	139	ALL	87779.0	413.0	82149.5	591.00	94.06
114	Elizabeth Smith ES	114	139	ALL	86282.5	3.0	81421.5	585.77	94.37
115	Roberta Tipps ES	115	139	ALL	70479.5	402.0	66393.5	477.65	94.77
116	Martha Reid ES	116	139	ALL	66297.0	237.0	62649.0	450.71	94.85
117	Thelma Jones ES	117	139	ALL	55897.0	0.0	52950.0	380.94	94.73
118	Mary Jo Sheppard ES	118	139	ALL	60984.0	0.0	57417.5	413.08	94.15
119	Janet Brockett ES	119	139	ALL	59039.0	0.0	55603.0	400.02	94.18
120	Anna May Daulton ES	120	139	ALL	90356.0	59.5	86485.0	622.19	95.78
121	Cora Spencer ES	121	139	ALL	85672.0	38.0	81824.0	588.66	95.55
122	Louise Cabaniss ES	122	139	ALL	69644.0	8.5	65685.5	472.56	94.33
123	Carol Holt ES	123	139	ALL	57236.0	206.5	53506.5	384.94	93.84
124	Annette Perry ES	124	139	ALL	70264.0	10.5	66516.0	478.53	94.68
125	Judy Miller ES	125	139	ALL	71372.0	18.5	67237.0	483.72	94.23
126	Nancy Neal ES	126	139	ALL	55737.0	340.0	52672.0	378.94	95.11
127	Academy for Early Le	127	139	ALL	21006.5	457.0	18223.0	131.10	88.92
128	Brenda Norwood ES	128	139	ALL	90540.0	0.0	86619.0	623.16	95.67
201	Mary Orr Int	201	139	ALL	90817.0	0.0	85996.0	618.68	94.69
202	Cross Timbers Int	202	139	ALL	76895.0	0.0	72199.0	519.42	93.89
204	Donna Shepard Int	204	139	ALL	121057.0	0.0	114135.0	821.12	94.28
205	Della Icenhower Int	205	139	ALL	102899.0	0.0	97146.0	698.89	94.41
206	Mary Lillard IS	206	139	ALL	107717.0	0.0	103736.0	746.30	96.30
207	Asa E Low Jr Int	207	139	ALL	82830.0	0.0	78995.0	568.31	95.37
208	Alma Martinez Int	208	139	ALL	129087.0	0.0	123619.0	889.35	95.76
304	Tarrant Co JJAEP	304	144	ALL	65.0	63.0	0.0	0.00	96.92
907 (006)	Residential Treatmen	907	138	ALL	20.0	0.0	20.0	0.14	100.00
944 (043)	STEM Academy	944	139	ALL	37146.0	0.0	35846.0	257.88	96.50
REPORT TOTALS:					4870143.0	4397.0	4588914.5	33049.97	94.32

<u>Entity</u>	<u>Name</u>	<u>Cal</u>	<u>Days</u>	<u>Operational</u>	<u>Grade</u>	<u>Total Days</u>	<u>Total Ineligible</u>	<u>Total Eligible</u>	<u>Refined</u>	<u>Percentage Of</u>
				<u>Level</u>	<u>Membership</u>	<u>Days Present</u>	<u>Days Present</u>	<u>Days Present</u>	<u>ADA</u>	<u>Attendance</u>

\*\*\*\*\* End of report \*\*\*\*\*

ADA Template Parameters

ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/17/2022	04/17/2023	Entity	Summary	Only
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Student Range

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113  
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,907,944  
999

Excluded Entities: 030,038





**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Approved Student Trips

**DATE:** April 25, 2023

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## INFORMATION

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**BACKGROUND:**

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

**RECOMMENDATION:**

No Board action required.

## STUDENT TRAVEL - DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Neal	Kelsee Hudson	3rd Grade	Arlington-UTA Planetarium	Mar. 7, 2023	0.5	70	No	1:04	School Bus	Solar System and connect to prior learning
Mansfield	Chrissy Boydston	9-12 Grade	Mansfield-City of Mansfield	Mar.9, 2023	1	100	Yes	10:12	School Bus	PEACE Week Initiative
Morris	Zoe Clark	1st Grade	Dallas-Zoo	Mar. 23, 2023	1	120	No	1:04	School Bus	Classify living and nonliving things, sort by characteristics, observe and record the life cycles
McKinzey	Kayla Compton	STEM PE	Grand Prairie-Chicken N' Pickle	Mar. 23, 2023	1	60	No	6:10	School Bus	Application of classroom instruction
Coble	Melissa Allen	Career Pathways	Mansfield-Ben Barber Career Center	Mar. 23, 2023	1	240	Yes	1:27	School Bus	Open house for 8th graders
Mansfield	Kenia Hinton	AVID 2	Arlington-UTA	Mr. 24, 2053	1	23	Yes	2:12	School Bus	Experience college life
Martinez	Savana Hughey	Orchestra	Hurst-Alley Cats	Mar. 24, 2023	1	18	No	1:10	School Bus	Pride of Texas Music Festival (Performance)
Neal	Kelly Strange	1st Grade	Fort Worth-Casa Manana Theatre	Mar. 28, 2023	1	82	No	1:04	School Bus	Exposure to stories and listening comprehension
Smith	Natish Hunter	2nd Grade	Dallas-Perot Museum of Nature and Science	Mar. 29, 2023	1	122	No	1:20	School Bus	Exploring science environments and organisms
Legacy	John Davis	Physics	College Station-Texas A&M	Apr. 1, 2023	0	20	No	1:10	School Bus	Physics festival
Davis	Beth Ferguson	Battle of the Books	Mansfield-Performing Arts Center	Apr. 4, 2023	0	5	No	3:05	School Bus	Reading competition
Anderson	Elizabeth Michener	1st Grade	Dallas-Dallas Baptist University	Apr. 5, 2023	1	66	No	1:06	School Bus	Expose students to colleges and career paths
Lake Ridge	Chamillia Hervey	AP Art/Ceramics Club	Dallas-Dallas Museum of Art	Apr. 6, 2023	1	80	No	1:16	School Bus	Real life experiences relating to classroom instruction as in the AP Art College Board Curriculum
Nash	Andrea Gagnon	ISLE Program	Mansfield-Urban Air	Apr. 6, 2023	1	22	Yes	1:03	School Bus	Educational and experimenting senses, motor skills, and socializing
Mansfield	Kenia Hinton	AVID 1	Arlington-UTA	Apr. 6, 2023	1	59	Yes	1:10	School Bus	Experience college life
Low	Lynn Cannaday	6th Grade Leadership	Mansfield-Mansfield Mission	Apr. 10, 2023	1	40	Yes	1:10	School Bus	Leadership
Neal	Myllinda Taylor	Kindergarten	Fort Worth-Zoo	Apr. 11, 2023	1	69	Yes	1:04	School Bus	TEKS
Lillard	Heather Johnson	6th Grade	Mansfield-Center for the Performing Arts	Apr. 11, 2023	0.5	27	No	1:27	School Bus	Mock UIL
Low	Bridgett Wigley	Choir	Mansfield-Center for the Performing Arts	Apr. 11, 2023	0.5	84	Yes	1:42	School Bus	Mock UIL
Smith	Krystal Clark	1st Grade	Fort Worth-SeaQuest	Apr. 12, 2023	1	114	No	1:11	School Bus	Educational - Enforces classroom lessons

**STUDENT TRAVEL - DAY TRIPS**

Gideon	Mary Bess	Kindergarten	Dallas-Zoo	Apr. 12, 2023	1	68	No	1:05	School Bus	Learning about animal habitats, living and non-living things and basic needs
McKinzey	Amanda Boudreaux	Robotics Team (STEM)	Mansfield-Martinez Intermediate School	Apr. 13, 2023	1	16	No	2:16	School Bus	Launch for a video game design/coding unit
Nash	Andrea Reeves	2nd Grade	Mansfield- Cinemark	Apr. 13, 2023	1	120	Yes	1:10	School Bus	Movie documentary about animals
Sheppard	Katie Mejia	3rd Grade	Dallas-Revershon Park and World Aquarium	Apr. 14, 2023	1	90	No	1:20	School Bus	Science TEKS: Rain Forest
Jobe	Kristy Orsak	Art	Aubrey-Braswell High School	Apr. 15, 2023	1	40	No	1:02	School Bus	Art education
Anderson	Brandi Rasmussen	FALS	Mansfield-Ben Barber Career Center	Apr. 17, 2023	1	12	Yes	1:01	School Bus	Interaction with animals
Morris	Zoe Clark	1st Grade	Dallas-Zoo	Apr. 18, 2023	1	120	No	1:04	School Bus	Classify living and nonliving things, sort by characteristics, observe, and record the life cycles
Mansfield	LTC Patrick Easley	JROTC	Dallas-Medieval Times	Apr. 19, 2023	1	19	No	1:10	Rental	Historical background into Medieval Times as part of JROTC course
Ben Barber	Leslie Waldson	Entrepreneurship	Dallas-Texas A&M Commerec	Apr. 21, 2023	1	6	No	1:06	School Bus	Showcase their start-up businesses and business plans with a chance to win a \$1000 scholarship
Spencer	Lori Potter	2nd Grade	Arlington-UTA Planetarium	Apr. 26, 2023	1	127	No	1:05	School Bus	Science
Sheppard	Kelly Deary	Kindergarten	Mansfield-Oliver Nature Park	Apr. 27, 2023	1	77	No	1:10	School Bus	K.8A, K.9AB and K.10ABCD Living and non-living things
Ben Barber	Kashieka Popkin-Duncan	Girls STEM	Richardson-Cisco Richardson Camp	Apr. 27, 2023	1	14	No	1:07	School Bus	IT Career Panel and Mentorship
Coble	Rebecca Smith	AVID	Mansfield-Performing Arts Center	Apr. 28, 2023	1	85	No	1:20	School Bus	Experience AVID Senior Awards
Cross Timbers	Susan Hofman	5th Grade	For Worth-Zoo	Apr. 28, 2023	1	113	Yes	1:10	School Bus	Review of Science TEKS
Spencer	Rocio Seanez	Pre-Kindergarten	Mansfield-Oliver Nature Park	May 4, 2023	1	39	No	1:04	School Bus	Reinforce understandig of living vs. non-living things, plants, animals, and adaptations.
Ben Barber	Misty Smitherman	Automotive	Waco-TSTC	May 4, 2023	1	50	No	1:25	School Bus	Post secondary educational opportunity
Smith	Jessica Kivlin	3rd Grade	Fort Worth Museum of Science and History	May 5, 2023	1	110	No	1:20	School Bus	Support topics taught in classroom
Lillard	Sarah Hannum	5th Grade	Arlington-UTA Planetarium & Mansfield-Park near school for lunch	May 5, 2023	1	107	No	1:05	School Bus	Science TEKS

**STUDENT TRAVEL - DAY TRIPS**

Tarver-Rendon	Anna Stamps	3rd Grade	Fort Worth-Fort Worth Stockyards	May 8, 2023	1	111	No	1:04	School Bus	Understand how individuals, event, and ideas have influenced the history of various communities
Jones	Cotenia Keller	Student Council	Grand Prairie-Main Event	May 10, 2023	1	38	Yes	1:10	School Bus	Team building skills
Spencer	Genese Rogriguez	1st Grade	Grapevine-Legoland Discovery Center	May 11, 2023	1	120	No	1:03	School Bus	TEKS: Force and Motion
Smith	Bethany Reirdon	4th Grade	Mansfield-Hawaiian Falls	May 12, 2023	1	112	Yes	1:05	School Bus	Celebrate graduation
Smith	Kayla Rich	Ceremics & Ceremics and Sculpture	Mansfield-Charlotte Anderson Elementary	May 12, 2023	1	63	No	1:20	School Bus	Community service
Lillard	Dawn Jacobs	6th Grade	Grand Prairie-Bolder Adventure Park	May 16, 2023	1	92	Yes	1:10	School Bus	Character devolment and team building
Icenhower	Nicole Young	Reading Initiative	Arlington-Ally Cats	May 16, 2023	1	90	Yes	1:10	School Bus	Reward of top readers in the campus-wide reading initiative
Lillard	Cherika Flowers	6th Grade	Mansfield-Lillard Intermediate (on-site)	May, 17, 2023	1	92	No	1:10	Other-on campus	SEL (team building)
Icenhower	Jacqueline Ruddick	Band	Eules-ITZ Family, Food, and Fun	May 18, 2023	1	40	No	1:08	School Bus	Field trip
Smith	Bethany Reirdon	4th Grade	Arlington-Globe Life Field	May 19, 2023	1	116	No	1:20	School Bus	Math lessons regarding field size, layout, etc.

## OVERNIGHT OUT OF STATE TRAVEL

School	Trip Coordinator	Group	Location	Dates of Trip	School Days Missed	Number of Students	Is an Admin. Attending	Adult to Student Ratio	Mode of Transportation	Purpose of Trip
Ben Barber	Deon Martinez	Business Professionals of America	Anaheim, CA-	Apr. 26-30, 2023	3	3	Yes	1:02	Air	BPA National Competition
Legacy	Sean Johnson	JROTC	New Braunfels, TX-Necombe Ranch	May 5-6, 2023	1	15	No	1:05	School Bus	Leadership & Team Building
Ben Barber	Christine Taylor	TAFE	Spicewood, TX-Highland Lakes Camp & Conference Center	May 11-13, 2023	2	1	No	1:01	District Suburban	Plan area meetings-student elected vice president of Area 10 TAFE
Legacy	Leland Mallett	Yearbook	Fort Worth, TX-Camp Carter	June 8-10, 2023	0	0	No	1:10	Parent Drop Off	Summer camp
Legacy	Leland Mallett	Journalism Editors	Austin, TX-UT	June 16-19, 2023	0	0	No	1:04	Rental	Editor Training Workshop
Legacy	Leland Mallett	Newspaper/Photo	Dallas, TX-Marriott Quorum	June 26-29, 2023	0	0	No	1:10	Parent Drop Off	Summer workshop
Legacy	Leland Mallett	Journalism	Carrolton, TX-Group Dynamix	Aug. 4-5, 2023	0	0	No	1:10	School Bus	Lock in-Team building, planning for 2023-24
Lake Ridge	Amber Hughes	Volleyball	Spring Hill, TX- Spring Hill High School	Aug. 23-26, 2023	2	20	No	2:20	Vans	Prep for rigorous district schedule
Legacy	Leland Mallett	Journalism	Boston, MA-Boston Sheraton Hotel	Nov. 2-5, 2023	2	30	No	1:05	Air	National Journalism Convention



**Board of School Trustees  
Mansfield Independent School District**

**TITLE: Facility Rental Revenue**

**DATE: 04/25/2023**

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**PRESENTATION**

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**BACKGROUND:**

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

**CONSIDERATIONS:**

The report is for the month of March, 2023. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

**RECOMMENDATION:**

None. For informational purposes only.

# *FACILITY RENTAL REVENUE REPORT*

*APRIL 25, 2023*



**DATE:** April 25, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** **RESIGNATIONS**

**RESIGNATIONS:**

**NAME:** Oldenberg, Michelle  
**ASSIGNMENT:** Teacher/Holt Elementary School  
**EXPERIENCE:** 27 years  
**REASON:** Retiring  
**EFFECTIVE DATE:** March 13, 2023

**NAME:** Lott, Lakenya  
**ASSIGNMENT:** 21<sup>st</sup> CCLC-ACE Site Supervisor/Communications  
**EXPERIENCE:** 1 year  
**REASON:** Career Change  
**EFFECTIVE DATE:** March 31, 2023

**NAME:** Grove, Liza  
**ASSIGNMENT:** Teacher/Martinez Intermediate School  
**EXPERIENCE:** 10 years  
**REASON:** Relocation  
**EFFECTIVE DATE:** March 13, 2023

**NAME:** Lollis, Patrick  
**ASSIGNMENT:** Teacher/Martinez Intermediate School  
**EXPERIENCE:** 14 years  
**REASON:** Deceased  
**EFFECTIVE DATE:** March 10, 2023

**NAME:** Keel, Michael  
**ASSIGNMENT:** Data/Instructional Specialist; Coach/Legacy High School  
**EXPERIENCE:** 20 years  
**REASON:** Promotion in another district  
**EFFECTIVE DATE:** March 31, 2023

\* Years of experience are self-reported and verified upon receipt of service records.



NAME: Frantz, Shelby  
ASSIGNMENT: ACE Family Engagement Specialist/Communications  
EXPERIENCE: 1 year  
REASON: Job Did Not Meet Expectations  
EFFECTIVE DATE: March 31, 2023

NAME: Maenner, Justin  
ASSIGNMENT: Teacher/Jerry Knight STEM Academy  
EXPERIENCE: 12 years  
REASON: Career Change  
EFFECTIVE DATE: May 26, 2023

NAME: Ledbetter, Jessica  
ASSIGNMENT: Teacher/Summit High School  
EXPERIENCE: 6 years  
REASON: Promotion in another district  
EFFECTIVE DATE: May 26, 2023

NAME: Buchanan, Amberly  
ASSIGNMENT: Teacher/Timberview High School  
EXPERIENCE: 13 years  
REASON: Relocation  
EFFECTIVE DATE: May 26, 2023

NAME: Rider, Chelsea  
ASSIGNMENT: Teacher/Davis Elementary School  
EXPERIENCE: 3 years  
REASON: Career Change  
EFFECTIVE DATE: May 26, 2023

NAME: Sayre, Krysta  
ASSIGNMENT: Teacher/Martha Reid Academy  
EXPERIENCE: 12 years  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Miller, Samantha  
ASSIGNMENT: Teacher/Martha Reid Academy  
EXPERIENCE: 5 years  
REASON: Relocation  
EFFECTIVE DATE: May 26, 2023

\* Years of experience are self-reported and verified upon receipt of service records.

NAME: Stoker, Josephine  
ASSIGNMENT: Teacher/Cabaniss Academy  
EXPERIENCE: 13 years  
REASON: Relocation  
EFFECTIVE DATE: May 26, 2023

NAME: Groll, Shannon  
ASSIGNMENT: Teacher/Davis Elementary School  
EXPERIENCE: 5 years  
REASON: Relocation  
EFFECTIVE DATE: May 26, 2023

NAME: Alexander, Brian  
ASSIGNMENT: Teacher/Holt Elementary School  
EXPERIENCE: 2 years  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Calhoun, Husher  
ASSIGNMENT: Teacher/Icenhower Intermediate School  
EXPERIENCE: 15 years  
REASON: Career Change  
EFFECTIVE DATE: May 26, 2023

NAME: Melendez, Roberta  
ASSIGNMENT: Teacher/Icenhower Intermediate School  
EXPERIENCE: 32 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Moore, Jillian  
ASSIGNMENT: Teacher/Icenhower Intermediate School  
EXPERIENCE: 1 year  
REASON: Career Change  
EFFECTIVE DATE: May 26, 2023

NAME: Rivas, Addy  
ASSIGNMENT: Teacher/Norwood Elementary School  
EXPERIENCE: 4 years  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

\* Years of experience are self-reported and verified upon receipt of service records.

NAME: Williams, Marcy  
ASSIGNMENT: Teacher/Ott Intermediate School  
EXPERIENCE: 12 years  
REASON: Retiring  
EFFECTIVE DATE: May 25, 2023

NAME: Nutley, Rodney  
ASSIGNMENT: Teacher/Legacy High School  
EXPERIENCE: 28 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Turner, Alyssa  
ASSIGNMENT: Teacher/Lake Ridge High School  
EXPERIENCE: 4 years  
REASON: Health or Family Circumstances  
EFFECTIVE DATE: May 26, 2023

NAME: Greig, Kimberly  
ASSIGNMENT: Teacher/Willie Brown Academy  
EXPERIENCE: 28 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Okogbodu, Ira  
ASSIGNMENT: Teacher/Anderson Academy  
EXPERIENCE: 23 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Sawyer, David  
ASSIGNMENT: Teacher/Danny Jones Middle School  
EXPERIENCE: 25 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Wright, Betty  
ASSIGNMENT: Teacher/Wester Middle School  
EXPERIENCE: 23 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

\* Years of experience are self-reported and verified upon receipt of service records.

NAME: Ritz, Howard  
ASSIGNMENT: Teacher/Legacy High School  
EXPERIENCE: 25 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Dimanche, Traebiyana  
ASSIGNMENT: Teacher/Timberview School  
EXPERIENCE: 1 year  
REASON: Career Change  
EFFECTIVE DATE: May 26, 2023

NAME: McGill, Judith  
ASSIGNMENT: Teacher/Timberview High School  
EXPERIENCE: 34 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Meyer, John  
ASSIGNMENT: Teacher/Lake Ridge High School  
EXPERIENCE: 8 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Gilbert, Karen  
ASSIGNMENT: Data/Instructional Specialist/Timberview High School  
EXPERIENCE: 40 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Dabney, Monica  
ASSIGNMENT: Counselor/Mansfield High School  
EXPERIENCE: 29 years  
REASON: Retiring  
EFFECTIVE DATE: June 5, 2023

NAME: Ross, Janice  
ASSIGNMENT: Diagnostician/Special Services  
EXPERIENCE: 33 years  
REASON: Retiring  
EFFECTIVE DATE: May 31, 2023

\* Years of experience are self-reported and verified upon receipt of service records.

NAME: Majors, Tiffany  
ASSIGNMENT: Assistant Principal/Jobe Middle School  
EXPERIENCE: 7 years  
REASON: Personal  
EFFECTIVE DATE: June 5, 2023

NAME: Crockett, Deidre  
ASSIGNMENT: Counselor/Wester Middle School  
EXPERIENCE: 28 years  
REASON: Retiring  
EFFECTIVE DATE: June 5, 2023

NAME: Thornell, Kristin  
ASSIGNMENT: Assistant Principal/Danny Jones Middle School  
EXPERIENCE: 17 years  
REASON: Personal  
EFFECTIVE DATE: June 5, 2023

NAME: Thayer, Jeremy David  
ASSIGNMENT: Principal/Ponder Elementary School  
EXPERIENCE: 26 years  
REASON: Retiring  
EFFECTIVE DATE: June 5, 2023

NAME: Barbee, Cidra  
ASSIGNMENT: Teacher/McKinzey Middle School  
EXPERIENCE: 10 years  
REASON: Job did not meet expectations  
EFFECTIVE DATE: May 26, 2023

NAME: Freeman, Carlee  
ASSIGNMENT: Teacher/Norwood Elementary School  
EXPERIENCE: 3 years  
REASON: Career Change  
EFFECTIVE DATE: May 26, 2023

NAME: Gates, Gary  
ASSIGNMENT: Executive Director/Student Services  
EXPERIENCE: 19 years  
REASON: Relocation  
EFFECTIVE DATE: June 30, 2023

\* Years of experience are self-reported and verified upon receipt of service records.

NAME: Barrett, Cassidy  
ASSIGNMENT: Teacher/Jandrucko Academy  
EXPERIENCE: 1 year  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Waldson, Leslie  
ASSIGNMENT: Teacher/Ben Barber Innovation Academy  
EXPERIENCE: 3 years  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Judd, Karen  
ASSIGNMENT: Teacher/Timbeview High School  
EXPERIENCE: 5 years  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Nieman, Corey  
ASSIGNMENT: Instructional Coach/Curriculum Department  
EXPERIENCE: 10 years  
REASON: Career Change  
EFFECTIVE DATE: March 29, 2023

NAME: Debaun, Monica  
ASSIGNMENT: Registered Nurse/Health Services  
EXPERIENCE: 1 year  
REASON: Personal  
EFFECTIVE DATE: March 28, 2023

NAME: Fragale, Sherry  
ASSIGNMENT: Assistant Principal/Cabaniss Academy  
EXPERIENCE: 28 years  
REASON: Retiring  
EFFECTIVE DATE: June 5, 2023

NAME: Morrison, Glenn  
ASSIGNMENT: Teacher/Mansfield High School  
EXPERIENCE: 35 years  
REASON: Health or family circumstances  
EFFECTIVE DATE: May 26, 2023

\* Years of experience are self-reported and verified upon receipt of service records.

NAME: Sheppard, Anthony  
ASSIGNMENT: Teacher/Lake Ridge High School  
EXPERIENCE: 17 years  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Williams, Kellie  
ASSIGNMENT: Teacher/Danny Jones Middle School  
EXPERIENCE: 11 years  
REASON: Promotion in another district  
EFFECTIVE DATE: May 26, 2023

NAME: Nti Mensah, Tamara  
ASSIGNMENT: Teacher/Cabaniss Academy  
EXPERIENCE: 13 years  
REASON: Promotion in another district  
EFFECTIVE DATE: May 26, 2023

NAME: Mills, Julie  
ASSIGNMENT: Teacher/Harmon Elementary School  
EXPERIENCE: 1 year  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Schmidt, Scott  
ASSIGNMENT: Teacher/Brown Leadership Academy  
EXPERIENCE: 26 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Haeussler, Hannah  
ASSIGNMENT: Teacher/Cross Timbers Intermediate School  
EXPERIENCE: 1 year  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Crawford, Denise  
ASSIGNMENT: Teacher/Cross Timbers Intermediate School  
EXPERIENCE: 2 years  
REASON: Relocation  
EFFECTIVE DATE: May 26, 2023

\* Years of experience are self-reported and verified upon receipt of service records.

NAME: Mondragon, Ruby  
ASSIGNMENT: Registered Nurse/Health Services  
EXPERIENCE: 1 year  
REASON: Personal  
EFFECTIVE DATE: April 6, 2023

NAME: Rabalais, Phillip  
ASSIGNMENT: Teacher/Legacy High School  
EXPERIENCE: 25 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Watson, Penny  
ASSIGNMENT: Registered Nurse/Health Services  
EXPERIENCE: 26 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Lankford, Paulene  
ASSIGNMENT: Teacher/Lake Ridge High School  
EXPERIENCE: 15 years  
REASON: Relocation  
EFFECTIVE DATE: May 26, 2023

NAME: Bowles, Illysa  
ASSIGNMENT: Teacher/Holt Elementary School  
EXPERIENCE: 5 years  
REASON: Career Change  
EFFECTIVE DATE: May 26, 2023

NAME: Eastman, Melissa  
ASSIGNMENT: Teacher/Holt Elementary School  
EXPERIENCE: 24 years  
REASON: Promotion in another district  
EFFECTIVE DATE: May 26, 2023

NAME: Pilgrim, Laure  
ASSIGNMENT: Teacher/Danny Jones Middle School  
EXPERIENCE: 23 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

\* Years of experience are self-reported and verified upon receipt of service records.



NAME: Robinson, Angelica  
ASSIGNMENT: Teacher/Timberview High School  
EXPERIENCE: 3 years  
REASON: Health or family circumstances  
EFFECTIVE DATE: May 26, 2023

NAME: Mills, Audrey  
ASSIGNMENT: Teacher/Norwood Elementary School  
EXPERIENCE: 9 years  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Elrod, Taylor  
ASSIGNMENT: Teacher; Coach/Mansfield High School  
EXPERIENCE: 9 years  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Key, Emily  
ASSIGNMENT: Teacher/Ponder Elementary School  
EXPERIENCE: 2 years  
REASON: Relocation  
EFFECTIVE DATE: May 26, 2023

NAME: Higgins, Bradley  
ASSIGNMENT: Teacher; Coach/Timberview High School  
EXPERIENCE: 22 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Brown, James  
ASSIGNMENT: Teacher; Coach/Timberview High School  
EXPERIENCE: 28 years  
REASON: Retiring  
EFFECTIVE DATE: June 30, 2023

NAME: Pipins, Larry  
ASSIGNMENT: Teacher/Legacy High School  
EXPERIENCE: 1 year  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

\* Years of experience are self-reported and verified upon receipt of service records.

NAME: Kenney, Renee  
ASSIGNMENT: Teacher/Worley Middle School  
EXPERIENCE: 1 year  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Banyard, Derreil  
ASSIGNMENT: Teacher/Ponder Elementary School  
EXPERIENCE: 1 year  
REASON: Career Change  
EFFECTIVE DATE: May 26, 2023

NAME: Stephenson, Cynthia  
ASSIGNMENT: Teacher/Worley Middle School  
EXPERIENCE: 40 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Pritchett, Anna  
ASSIGNMENT: Teacher/Kenneth Davis Elementary School  
EXPERIENCE: 1 year  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Miller, Lee  
ASSIGNMENT: Librarian/Donna Shepard Leadership Academy  
EXPERIENCE: 25 years  
REASON: Health or family circumstances  
EFFECTIVE DATE: April 28, 2023

NAME: Nyadu, Prince  
ASSIGNMENT: Teacher; Coach/Lake Ridge High School  
EXPERIENCE: 1 year  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Wood, Jana  
ASSIGNMENT: Teacher/Erma Nash Elementary School  
EXPERIENCE: 27 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

\* Years of experience are self-reported and verified upon receipt of service records.

NAME: St. Julian, Paige  
ASSIGNMENT: Teacher/Coble School  
EXPERIENCE: 25 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Guffey, Ann  
ASSIGNMENT: Teacher/Lake Ridge High School  
EXPERIENCE: 16 years  
REASON: Career Change  
EFFECTIVE DATE: May 26, 2023

NAME: Keene, Lauren  
ASSIGNMENT: Teacher/Cross Timbers Intermediate School  
EXPERIENCE: 6 years  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Sulaiman, Jennifer  
ASSIGNMENT: Teacher/Lillard Intermediate School  
EXPERIENCE: 3 years  
REASON: Job did not meet expectations  
EFFECTIVE DATE: May 26, 2023

NAME: Payes, Meghan  
ASSIGNMENT: Teacher/Lillard Intermediate School  
EXPERIENCE: 8 years  
REASON: Career Change  
EFFECTIVE DATE: May 26, 2023

NAME: Hess, Rodney  
ASSIGNMENT: Teacher/Lillard Intermediate School  
EXPERIENCE: 32 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Dawkins, Nakeisha  
ASSIGNMENT: Teacher/Cross Timbers Intermediate School  
EXPERIENCE: 1 year  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

\* Years of experience are self-reported and verified upon receipt of service records.

NAME: Anderson, Samantha  
ASSIGNMENT: Teacher; Coach/Jobe Middle School  
EXPERIENCE: 8 years  
REASON: Relocation  
EFFECTIVE DATE: May 26, 2023

NAME: Crossley, Stephanie  
ASSIGNMENT: Teacher/Nash Elementary School  
EXPERIENCE: 29 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

NAME: Webb, Jennifer  
ASSIGNMENT: Teacher/Orr Intermediate School  
EXPERIENCE: 30 years  
REASON: Career Change  
EFFECTIVE DATE: May 26, 2023

NAME: White, Kallie  
ASSIGNMENT: Teacher/Ponder Elementary School  
EXPERIENCE: 1 year  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Harrington, Kelli  
ASSIGNMENT: Teacher/Ponder Elementary School  
EXPERIENCE: 1 year  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Johnson, Hannah  
ASSIGNMENT: Teacher/DP Morris Elementary School  
EXPERIENCE: 1 year  
REASON: Limited promotion opportunity  
EFFECTIVE DATE: May 26, 2023

NAME: McDaniel, Stephanie  
ASSIGNMENT: Teacher/Coble Middle School  
EXPERIENCE: 3 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

\* Years of experience are self-reported and verified upon receipt of service records.

NAME: Hughey, Savana  
ASSIGNMENT: Teacher/McKinzey Middle School  
EXPERIENCE: 5 years  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Nguyen, James  
ASSIGNMENT: Teacher/Davis Elementary School  
EXPERIENCE: 4 years  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Donelson, Drew  
ASSIGNMENT: Teacher/Lake Ridge High School  
EXPERIENCE: 1 year  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Saenz, Veronica  
ASSIGNMENT: Teacher/Coble Middle School  
EXPERIENCE: 1 year  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Taylor, Christine  
ASSIGNMENT: Teacher/Ben Barber Innovation Academy  
EXPERIENCE: 16 years  
REASON: Career Change  
EFFECTIVE DATE: May 26, 2023

NAME: Solis, Veronica  
ASSIGNMENT: Teacher/Norwood Elementary School  
EXPERIENCE: 2 years  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Smith, Sally  
ASSIGNMENT: Teacher/Neal Elementary School  
EXPERIENCE: 29 years  
REASON: Retiring  
EFFECTIVE DATE: May 26, 2023

\* Years of experience are self-reported and verified upon receipt of service records.

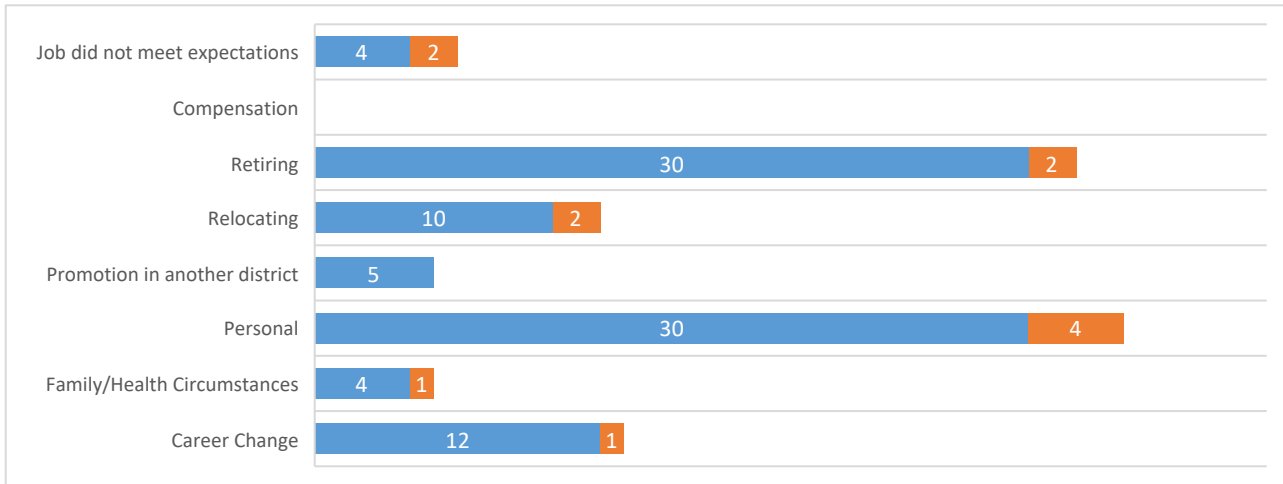
NAME: Willoughby, Kassandra  
ASSIGNMENT: Teacher/Howard Middle School  
EXPERIENCE: 1 year  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023

NAME: Sadler, Logan  
ASSIGNMENT: Teacher/Howard Middle School  
EXPERIENCE: 1 year  
REASON: Personal  
EFFECTIVE DATE: May 26, 2023



## Resignation Reason Summary - 4.25.23

Reason	Professionals	Para-professionals	Totals
Career Change	12	1	13
Family/Health Circumstances	4	1	5
Personal	30	4	34
Promotion in another district	5		5
Relocating	10	2	12
Retiring	30	2	32
Compensation			0
Job did not meet expectations	4	2	6
<b>Totals</b>	<b>95</b>	<b>12</b>	<b>107</b>
* Reasons given on their exit forms			








**DATE:** April 20, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/  
TRANSFERS:**

NAME:	Musick, Taylor
ASSIGNMENT:	Speech Language Pathologist
EXPERIENCE:	5 Years
DEGREE:	Master's/Texas State University
START DATE:	TBD


 _____ Dr. Kimberley Cantu Superintendent	 _____ Date
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\* Years of experience are self-reported and verified upon receipt of service records.

**DATE:** April 20, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** **NEW HIRES/TRANSFERS**

**NEW-HIRES/  
TRANSFERS:**

NAME:	Walker, Hannah
ASSIGNMENT:	Speech Language Pathologist
EXPERIENCE:	3 Years
DEGREE:	Master's/Baylor University
START DATE:	TBD

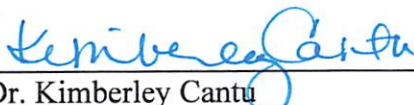

  
\_\_\_\_\_  
Dr. Kimberley Cantu  
Superintendent

  
\_\_\_\_\_  
Date

**DATE:** April 20, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** **NEW HIRES/TRANSFERS**

**NEW-HIRES/  
TRANSFERS:**

NAME:	Williford, Julie
ASSIGNMENT:	Counselor - ES
EXPERIENCE:	22 Years
DEGREE:	Master's/Dallas Baptist University
START DATE:	TBD

 _____ Dr. Kimberley Cantu Superintendent	 _____ Date
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## Executive Program Summary April 2023

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**This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through April 2023 and key activities planned for May 2023.**

### **OVERVIEW**

The Kenneth Davis Elementary School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with substantial completion on December 27, 2022. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation.

The Cross Timbers Intermediate School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with June with substantial completion on January 3, 2023. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation.

The Willie Pigg Auditorium Renovations contract was approved at the June 2022 board meeting. Construction began immediately following all approvals. We are still waiting on audio-visual equipment, but the stage extension is complete.

The Alma Martinez Intermediate School Play Court Addition was reviewed and the contract was approved at the June 2022 board meeting. The outdoor court is complete. The contractor is completing punch list items and working on closeout documentation.

The district wide BDA (bi-directional antennas) project has begun. The contract was approved at the August board meeting. Construction will begin in November 2022 and this will be complete in May 2023.

The Timberview High School Fieldhouse Excavation began in August 2022. The work is complete.

### **SCHEDULE:**

The Report for each project is attached herewith.

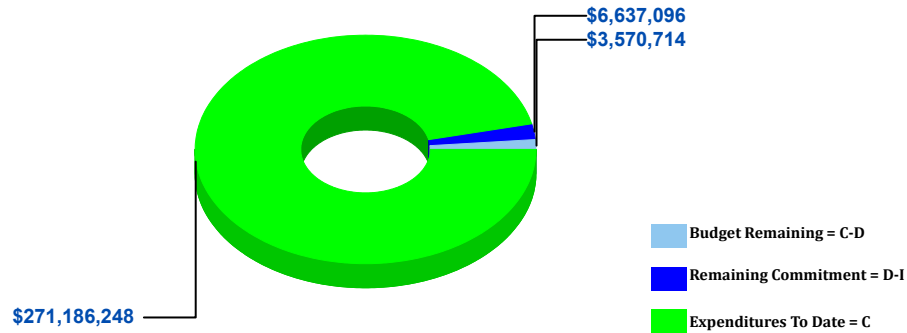
### **BUDGET:**

The Program Report Summary of expenditures is attached herewith.

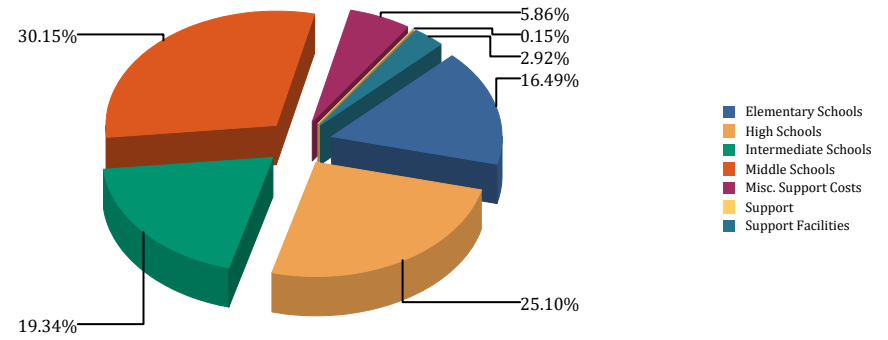


Purchase Order	ORG	SCHOOL NAME	GMP			Final Closeout - General Contractor				Audit		
			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
		<b>NEW SCHOOLS</b>										
9581900105	128	Brenda Norwood ES	\$28,777,237.42	\$28,777,237.42	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900105	208	Alma Martinez IS	\$40,499,472.77	\$40,499,472.77	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900079	047	Charlene McKinzey MS	\$53,830,730.29	\$53,830,730.29	\$0.00	Paid	3/22/2021	Pogue Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
		<b>MACs &amp; Building Renovations</b>										
9581900072		Lake Ridge HS	\$7,594,982.00	\$7,594,982.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	005	Legacy HS	\$8,776,222.00	\$8,776,222.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	003	Mansfield HS	\$10,224,091.00	\$10,224,091.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	004	Timberview HS	\$8,569,205.00	\$8,569,205.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
9581900073	002	Summit HS MAC & Renovation	\$23,846,289.71	\$23,846,289.71	\$0.00	Paid	Mac 6/12/20 Reno 8/12/20	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
		<b>Phase 2 Howard/Timbers/Phoenix Renovations</b>										
9582000015	042	T.A. Howard MS	\$4,734,011.53	\$4,734,011.53	\$0.00	Paid	8/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	202	Cross Timbers IS	\$1,077,919.17	\$1,077,919.17	\$0.00	Paid	1/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	006	The Phoenix Academy	\$1,910,079.06	\$1,910,079.06	\$0.00	Paid	1/6/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
		<b>Phase 2 Worley/Wester/Police &amp; Tech Renovations</b>										
9581900156	041	Rogene Worley MS	\$4,870,825.00	\$4,870,825.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	043	Brooks Wester MS	\$7,207,197.00	\$7,207,197.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	952	Police & Technology	\$1,511,978.00	\$1,511,978.00	\$0.00	Paid	12/18/2019	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
		<b>Middle Schools Athletic Lights</b>										
	042	T.A. Howard MS	\$384,889.00	\$384,889.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$374,328.00	\$374,328.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	045	James Coble MS	\$372,044.00	\$372,044.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$370,917.00	\$370,917.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
		<b>SHW Schools PKG 2 Renovations</b>										
9582000057	119	Janet Brockett ES	\$220,754.07	\$220,754.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	122	Louise Cabaniss ES	\$213,091.30	\$213,091.30	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	120	Anna May Daulton ES	\$378,640.85	\$378,640.85	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	118	Mary Jo Sheppard ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	121	Cora Spencer ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
		<b>Donna Shepard Intermediate Renovations</b>										
9582000040	204	Donna Shepard IS	\$3,929,723.76	\$3,929,723.76	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
9582000063	981	Newsom Stadium Roof Overlay	\$237,114.00	\$237,114.00	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
		<b>Newsom Stadium &amp; Weems Natatorium</b>										
9582100183	981	Vernon Newsom Stadium	\$ 242,267.82	\$ 242,267.82	\$0.00	Paid	8/1/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
9582000060	982	Debbie Weems Natatorium	\$ 1,341,570.63	\$ 1,341,570.63	\$0.00	Paid	8/14/2020	Lee Lewis Construction	Oct-21	COMPLETE	N/A	N/A
9581800334		Natatorium HVAC Replacement	\$ 1,411,145.00	\$ 1,411,145.00	\$0.00	Paid	10/31/2018	Infinity Contractors	Feb. 19	COMPLETE	N/A	N/A
		<b>PBK Schools PKG 1 Renovations</b>										
9582000046	117	Thelma Jones ES	\$ 483,142.40	\$ 483,142.40	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	113	Erma Nash ES	\$ 524,877.52	\$ 524,877.52	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	116	Martha Reid ES	\$ 210,012.80	\$ 210,012.80	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	115	Roberta Tipps ES	\$ 497,145.08	\$ 497,145.08	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	114	Elizabeth Smith ES	\$ 240,308.31	\$ 240,308.31	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
		<b>Phase 3 Renovations</b>										
9582100150	038	Frontier HS @ BBIA	\$ 471,593.00	\$ 471,593.00	\$0.00	Paid	10/15/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
	987	Center for Performing Arts	\$ 508,097.00	\$ 508,097.00	\$0.00	Paid	7/31/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
			\$ 979,690.00	\$ 979,690.00								
		<b>Huckabee Schools Renovations</b>										
9582100172	123	Carol Holt	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	103	Tarver Rendon	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	101	Alice Ponder	\$23,818.11	\$23,818.11	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	105	J.L. Boren	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
		<b>SHW Schools Renovations</b>										
9582100172	126	Nancy Neal ES	\$17,014.59	\$17,014.59	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	125	Judy K. Miller ES	\$17,014.59	\$17,014.59	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
		<b>Middle Schools Renovations</b>										
9582100172	045	James Coble MS	\$630,336.73	\$630,336.73	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$83,218.08	\$83,218.08	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$238,029.19	\$238,029.19	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
		<b>Intermediate Schools Renovations</b>										
9582100172	205	Della Icenhower IS	\$158,364.23	\$158,364.23	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	206	Mary Lillard IS	\$25,008.39	\$25,008.39	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	201	Mary Orr IS	\$329,982.65	\$329,982.65	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
		<b>Additional Projects -</b>										
9582200106		3 MS CAT 6 Cabling	\$655,694.72	\$108,260.68	\$547,434.04	\$0.00	3/31/2022	Office TeleSystems	Feb-23	OTs: Working on Closeouts	N/A	N/A
9582200104	111	Ken Davis Fine Arts Academy	\$1,330,972.00	\$1,105,475.10	\$225,496.90	\$58,055.90	11/15/2022	Authers Building Group	Feb-23	ABG: Working on Closeouts	N/A	N/A
9582200099	202	Cross Timbers Fine Arts Academy	\$1,679,863.67	\$1,289,524.18	\$390,339.69	\$67,869.69	12/29/2022	Phillips May Corporation	Feb-23	PMC: Working on Closeouts	N/A	N/A
9582200110	983	Willie Pigg Auditorium	\$548,333.00	\$379,754.90	\$168,578.10	\$19,987.10	7/25/2022	Phillips May Corporation	Feb-23	PMC: Working on Closeouts	N/A	N/A
9582200011	970	Administration Complex	\$841,225.53	\$841,225.53	\$0.00	Paid	3/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582200109	208	AMIS Outdoor Bball Court	\$270,333.00	\$256,816.35	\$13,516.65	\$13,516.65	7/29/2022	Phillips May Corporation	Nov-22	PMC: Working on Closeouts	N/A	N/A
9582200012	952	District BDA Project	\$4,403,292.00	\$224,150.25	\$4,179,141.75	\$0.00	5/31/2023	Motorola Solutions	Aug-23	MSI: Working on Closeouts	N/A	N/A
9582200021	981	Newsom Stadium DDC	\$213,134.00	\$213,134.00	\$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A
9582200010		4 ES DDC Upgrade	\$923,292.31	\$923,292.31	\$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A

**Program Budget/Cost Status**



**Value of Projects by Type**



BUDGET			COST COMMITMENTS				EXPENDITURES	
A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C

Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
<b>Elementary Schools</b>									
Alice Ponder ES	\$356,242	(\$18,215)	\$338,027	\$297,033	\$44,003	\$341,036	(\$3,009)	\$240,290	71.09%
Tarver Rendon ES	\$356,242	(\$43,804)	\$312,438	\$301,662	\$10,776	\$312,438	\$0	\$246,829	79.00%
J.L. Boren ES	\$356,242	(\$60,662)	\$295,580	\$295,580	\$1,244	\$296,824	(\$1,244)	\$238,434	80.67%
Charlotte Anderson ES	\$0	\$60,568	\$60,568	\$60,568	\$0	\$60,568	\$0	\$5,945	9.82%
Glenn Harmon ES	\$149,211	\$114,572	\$263,783	\$263,783	\$0	\$263,783	\$0	\$206,847	78.42%
D.P. Morris ES	\$839,120	(\$69,804)	\$769,316	\$769,316	\$0	\$769,316	\$0	\$719,147	93.48%
Willie Brown ES	\$873,350	(\$150,471)	\$722,879	\$722,879	\$0	\$722,879	\$0	\$722,879	100.00%
Kenneth Davis ES	\$664,060	\$298,445	\$962,505	\$2,318,915	\$16,407	\$2,335,322	(\$1,372,817)	\$2,084,274	216.55%
Imogene Gideon ES	\$664,060	\$167,022	\$831,082	\$830,392	\$2,686	\$833,078	(\$1,996)	\$777,909	93.60%
Erma Nash ES	\$1,231,296	(\$53,717)	\$1,177,579	\$967,528	\$210,052	\$1,177,579	\$0	\$908,201	77.12%
Elizabeth Smith ES	\$711,004	(\$25,337)	\$685,667	\$671,929	\$13,738	\$685,667	\$0	\$618,718	90.24%
Roberta Tipps ES	\$1,078,730	(\$47,578)	\$1,031,152	\$961,718	\$69,434	\$1,031,152	\$0	\$905,449	87.81%
Martha Reid ES	\$711,004	(\$97,585)	\$613,419	\$603,123	\$10,296	\$613,419	\$0	\$548,954	89.49%
Thelma Jones ES	\$1,122,740	(\$134,459)	\$988,281	\$918,971	\$69,310	\$988,281	\$0	\$865,829	87.61%
Mary Jo Sheppard ES	\$736,430	(\$91,169)	\$645,261	\$633,849	\$11,413	\$645,261	\$0	\$580,356	89.94%
Janet Brockett ES	\$743,276	(\$104,876)	\$638,400	\$617,073	\$21,327	\$638,400	\$0	\$561,481	87.95%
Anna May Daulton ES	\$947,678	(\$117,119)	\$830,559	\$787,512	\$43,047	\$830,559	\$0	\$733,601	88.33%
Cora Spencer ES	\$711,004	(\$63,377)	\$647,627	\$636,260	\$11,367	\$647,627	\$0	\$582,799	89.99%
Louise Cabaniss ES	\$742,298	(\$117,809)	\$624,489	\$613,616	\$10,873	\$624,489	\$0	\$562,373	90.05%
Carol Holt ES	\$711,004	(\$75,239)	\$635,765	\$620,416	\$16,273	\$636,689	(\$924)	\$619,928	97.51%
Annette Perry ES	\$1,603,914	(\$379,644)	\$1,224,270	\$1,224,270	\$0	\$1,224,270	\$0	\$1,224,270	100.00%
Judy K. Miller ES	\$526,162	(\$183,455)	\$342,707	\$317,172	\$25,535	\$342,707	\$0	\$262,261	76.53%
Nancy Neal ES	\$553,546	\$7,266	\$560,812	\$554,881	\$6,949	\$561,830	(\$1,018)	\$506,878	90.38%
Dr. Sarah Jandrucko	\$0	\$47,632	\$47,632	\$47,632	\$0	\$47,632	\$0	\$0	0.00%
Brenda Norwood Elementary School	\$28,569,496	\$2,596,000	\$31,165,496	\$32,480,278	\$102,038	\$32,582,315	(\$1,416,819)	\$32,340,214	103.77%

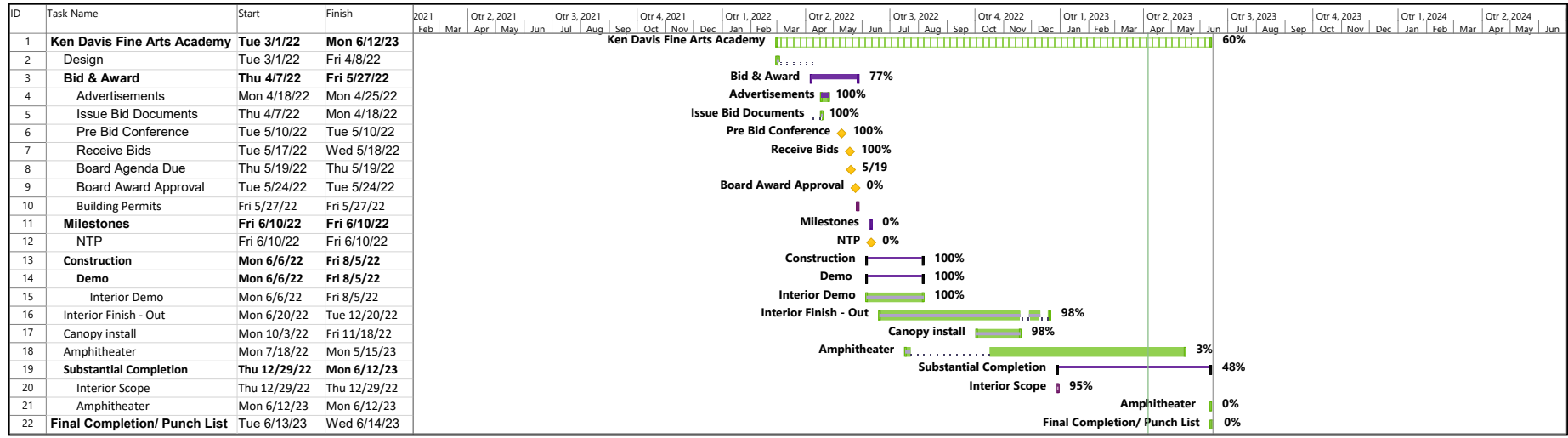
Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
<b>Elementary Schools</b>	<b>\$44,958,109</b>	<b>\$1,457,186</b>	<b>\$46,415,295</b>	<b>\$48,516,355</b>	<b>\$696,767</b>	<b>\$49,213,122</b>	<b>(\$2,797,828)</b>	<b>\$47,063,867</b>	<b>101.40%</b>
<b>High Schools</b>									
Summit High School	\$28,299,132	(\$995,308)	\$27,303,824	\$27,087,455	\$423,432	\$27,510,887	(\$207,063)	\$26,896,970	98.51%
Mansfield High School	\$13,671,435	(\$1,806,281)	\$11,865,154	\$11,858,273	\$25,810	\$11,884,082	(\$18,928)	\$11,619,753	97.93%
Timberview High School	\$8,774,910	\$1,076,370	\$9,851,280	\$10,123,526	\$15,610	\$10,139,136	(\$287,856)	\$9,877,805	100.27%
Legacy High School	\$9,121,120	\$947,339	\$10,068,459	\$10,068,459	\$14,735	\$10,083,195	(\$14,735)	\$9,847,382	97.80%
Phoenix Academy	\$1,944,476	\$124,540	\$2,069,016	\$2,052,938	\$16,078	\$2,069,016	\$0	\$2,047,638	98.97%
Lake Ridge High School	\$8,112,806	\$683,114	\$8,795,920	\$8,878,920	\$17,597	\$8,896,517	(\$100,597)	\$8,620,184	98.00%
Frontier High School - BBIA	\$572,128	\$90,097	\$662,225	\$627,449	\$34,775	\$662,225	\$0	\$542,152	81.87%
<b>High Schools</b>	<b>\$70,496,007</b>	<b>\$119,871</b>	<b>\$70,615,878</b>	<b>\$70,697,020</b>	<b>\$548,038</b>	<b>\$71,245,058</b>	<b>(\$629,180)</b>	<b>\$69,451,885</b>	<b>98.35%</b>
<b>Intermediate Schools</b>									
Mary Orr Intermediate School	\$635,698	\$66,088	\$701,786	\$674,040	\$29,421	\$703,461	(\$1,675)	\$543,905	77.50%
Cross Timbers Intermediate	\$2,942,032	(\$438,745)	\$2,503,287	\$4,109,673	\$0	\$4,109,673	(\$1,606,386)	\$3,924,245	156.76%
Donna Shepard Intermediate School	\$3,395,866	\$1,093,402	\$4,489,268	\$4,426,695	\$62,573	\$4,489,268	\$0	\$4,365,303	97.24%
Della Icenhower Intermediate School	\$761,858	\$64,860	\$826,718	\$778,636	\$48,082	\$826,718	\$0	\$667,729	80.77%
Mary Lillard Intermediate School	\$575,062	\$67,001	\$642,063	\$613,599	\$28,463	\$642,063	\$0	\$547,843	85.33%
Asa Low Intermediate School	\$564,304	\$44,451	\$608,755	\$598,575	\$10,180	\$608,755	\$0	\$532,761	87.52%
Alma Martinez Intermediate School	\$49,597,757	(\$4,945,123)	\$44,652,634	\$46,669,249	\$270,333	\$46,939,582	(\$2,286,949)	\$46,110,279	103.26%
<b>Intermediate Schools</b>	<b>\$58,472,577</b>	<b>(\$4,048,066)</b>	<b>\$54,424,511</b>	<b>\$57,870,468</b>	<b>\$449,052</b>	<b>\$58,319,520</b>	<b>(\$3,895,009)</b>	<b>\$56,692,065</b>	<b>104.17%</b>
<b>Middle Schools</b>									
Rogene Worley Middle School	\$5,603,158	(\$877,241)	\$4,725,917	\$5,440,720	\$115,514	\$5,556,234	(\$830,317)	\$5,363,429	113.49%
T. A. Howard Middle School	\$5,050,592	\$733,413	\$5,784,005	\$5,647,998	\$136,007	\$5,784,005	\$0	\$5,642,500	97.55%
Brooks Wester Middle School	\$11,361,378	(\$3,906,997)	\$7,454,381	\$8,142,560	\$41,131	\$8,183,690	(\$729,310)	\$8,086,823	108.48%
Danny Jones Middle School	\$1,341,810	\$209,359	\$1,551,169	\$1,590,879	\$849	\$1,591,728	(\$40,559)	\$1,393,689	89.85%
James Coble Middle School	\$1,387,776	\$555,694	\$1,943,470	\$1,950,573	\$3,254	\$1,953,827	(\$10,357)	\$1,479,210	76.11%
Linda Jobe Middle School	\$1,275,306	\$22,052	\$1,297,358	\$1,300,387	\$2,892	\$1,303,279	(\$5,921)	\$1,040,676	80.22%
Charlene McKinzey Middle School	\$60,915,754	\$1,165,802	\$62,081,556	\$61,028,568	\$1,052,988	\$62,081,556	\$0	\$60,908,657	98.11%
<b>Middle Schools</b>	<b>\$86,935,774</b>	<b>(\$2,097,917)</b>	<b>\$84,837,857</b>	<b>\$85,101,685</b>	<b>\$1,352,636</b>	<b>\$86,454,320</b>	<b>(\$1,616,464)</b>	<b>\$83,914,984</b>	<b>98.91%</b>
<b>Misc. Support Costs</b>									
General/Construction Supervision	\$0	\$2,119,798	\$2,119,798	\$1,458,966	\$660,838	\$2,119,804	(\$7)	\$1,394,727	65.80%
Salaries	\$0	\$2,904,900	\$2,904,900	\$3,026,532	\$0	\$3,026,532	(\$121,633)	\$3,026,532	104.19%
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency Int.	\$0	\$3,852,400	\$3,852,400	\$0	\$3,852,400	\$3,852,400	\$0	\$0	0.00%
Bond Sale Costs	\$500,000	\$1,727,428	\$2,227,428	\$2,213,068	\$14,360	\$2,227,428	\$0	\$2,213,068	99.36%
MISD Leftover Project Funds	\$0	\$2,630,955	\$2,630,955	\$0	\$2,630,955	\$2,630,955	\$0	\$0	0.00%
MISD Controlled Contingency (1%)	\$2,500,000	\$250,000	\$2,750,000	\$0	\$2,750,000	\$2,750,000	\$0	\$0	0.00%
Misc. Support Costs	\$3,000,000	\$13,485,481	\$16,485,481	\$6,698,566	\$9,908,554	\$16,607,120	(\$121,639)	\$6,634,327	40.24%
<b>Misc. Support Costs</b>	<b>\$3,000,000</b>	<b>\$13,485,481</b>	<b>\$16,485,481</b>	<b>\$6,698,566</b>	<b>\$9,908,554</b>	<b>\$16,607,120</b>	<b>(\$121,639)</b>	<b>\$6,634,327</b>	<b>40.24%</b>
<b>Support</b>									
Admin Annex	\$0	\$410,090	\$410,090	\$410,090	\$0	\$410,090	\$0	\$217,449	53.02%
<b>Support</b>	<b>\$0</b>	<b>\$410,090</b>	<b>\$410,090</b>	<b>\$410,090</b>	<b>\$0</b>	<b>\$410,090</b>	<b>\$0</b>	<b>\$217,449</b>	<b>53.02%</b>
<b>Support Facilities</b>									
Transportation - Danny Griffin	\$14,180	\$47,286	\$61,466	\$81,330	\$0	\$81,330	(\$19,864)	\$61,466	100.00%
Warehouse - Danny Griffin	\$31,296	\$11,839	\$43,135	\$43,030	\$636	\$43,666	(\$531)	\$1,460	3.38%
Student Nutrition	\$32,329	\$135,460	\$167,789	\$168,789	\$0	\$168,789	(\$1,000)	\$127,750	76.14%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Facilities - Maintenance Complex	\$74,328	\$93,098	\$167,426	\$167,497	\$154	\$167,651	(\$225)	\$148,953	88.97%
Police & Technology	\$898,778	\$1,378,677	\$2,277,455	\$2,482,216	\$1,000	\$2,483,216	(\$205,761)	\$1,808,152	79.39%
Support Costs	\$4,075,000	(\$4,075,000)	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Administration Complex	\$831,296	\$166,939	\$998,235	\$952,159	\$49,964	\$1,002,123	(\$3,888)	\$908,881	91.05%
Vernon Newsom Stadium	\$972,128	\$15,002	\$987,130	\$848,550	\$138,580	\$987,130	\$0	\$751,492	76.13%
Debbie Weems Natatorium	\$2,853,674	(\$1,011,717)	\$1,841,957	\$1,639,535	\$202,422	\$1,841,957	\$0	\$1,591,319	86.39%
Willie Pigg Auditorium	\$777,506	(\$201,440)	\$576,066	\$1,124,399	\$0	\$1,124,399	(\$548,333)	\$961,183	166.85%
Sixth Avenue - Transportation	\$12,714	\$26,052	\$38,766	\$38,766	\$0	\$38,766	\$0	\$0	0.00%
Center for The Performing Arts	\$541,810	\$438,429	\$980,239	\$934,124	\$46,115	\$980,239	\$0	\$845,498	86.25%
Ron Whitson Agricultural Science Fa	\$22,494	\$42,790	\$65,284	\$48,765	\$16,519	\$65,284	\$0	\$5,518	8.45%
<b>Support Facilities</b>	<b>\$11,137,533</b>	<b>(\$2,932,584)</b>	<b>\$8,204,949</b>	<b>\$8,529,161</b>	<b>\$455,390</b>	<b>\$8,984,550</b>	<b>(\$779,602)</b>	<b>\$7,211,671</b>	<b>87.89%</b>
<b>Grand Totals:</b>	<b>\$275,000,000</b>	<b>\$6,394,058</b>	<b>\$281,394,058</b>	<b>\$277,823,344</b>	<b>\$13,410,436</b>	<b>\$291,233,780</b>	<b>(\$9,839,722)</b>	<b>\$271,186,248</b>	<b>96.37%</b>



### Ken Davis Fine Arts Academy

#### Schedule Summary



#### Cost Summary

Contract Award Amount: \$1,330,972.00

#### Scope of Work

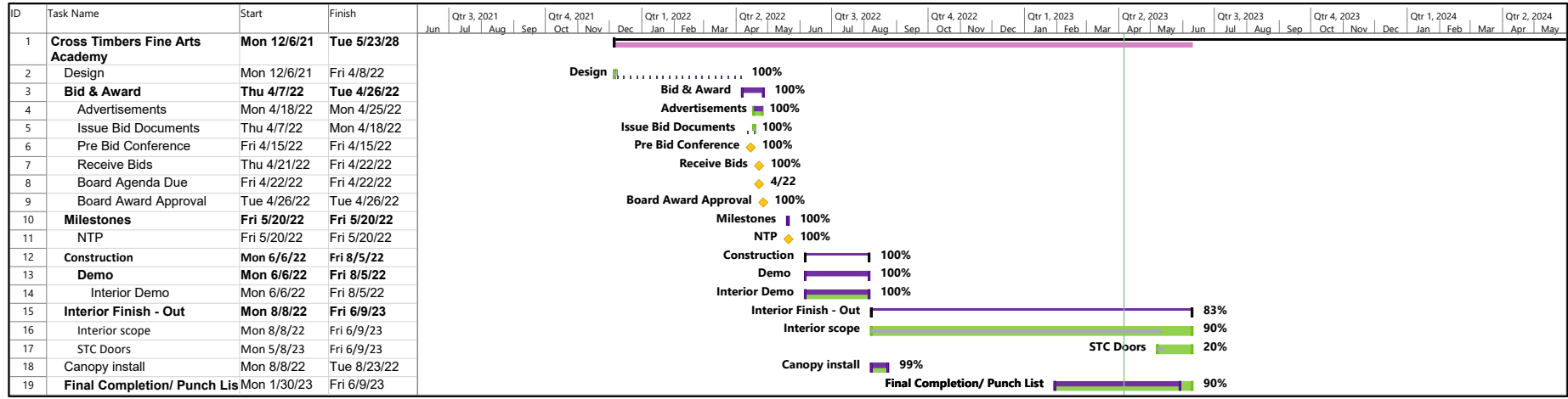
1. Renovation of a portion of the campus to accommodate music, dance, theater, and art rooms.
2. Addition of an amphitheater and replacing the covered walkway to the entrance of the Fine Arts Academy

#### Status Summary

1. The final negotiated contract award amount was approved by the Board of Trustees at the May board meeting.
2. The lead time on the door hardware and frames is April 2023, and they will be installed once delivered.
3. Construction is complete; students began occupying the area on January 9, 2023.
4. The contractor is working on punch list items and closeout documentation.
5. Due to unforeseen grading and drainage conditions, we are re-locating the outdoor learning area; and this will be completed Spring 2023.

**Cross Timbers Fine Arts Academy**

Schedule Summary



Cost Summary

Contract Award Amount: \$ 1,637,333.00

Change Orders: \$65,010.90

Final Contract Amount \$ 1,702,343.90

Scope of Work

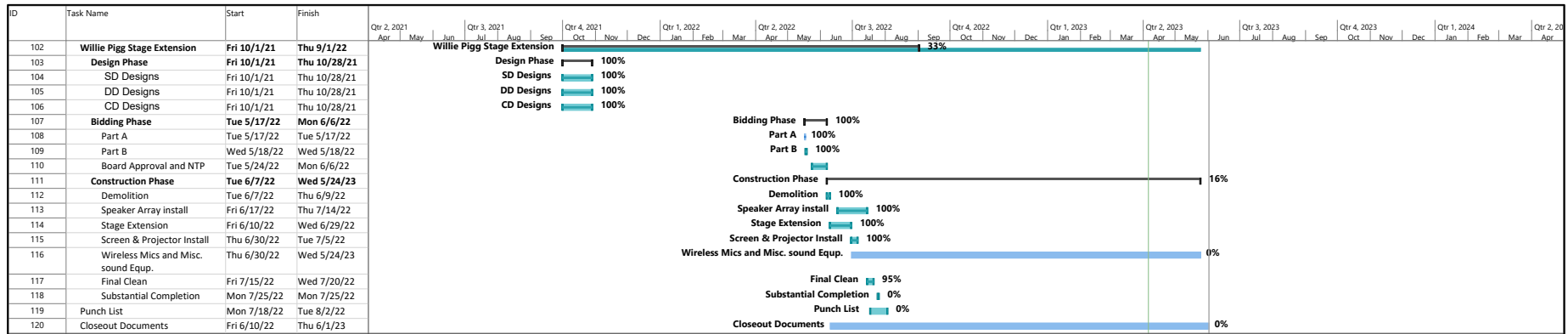
1. Second floor renovation that will accommodate music, dance, theater, and art rooms.
2. Addition of a covered walkway to the entrance of the Fine Arts Academy

Status Summary

1. The final negotiated contract award amount was approved at the May board meeting.
2. Change Order No. 1 was approved at the September Board Meeting, and Change Order No. 2 was approved at the February Board Meeting.
3. The lead time on the door hardware and frames is April 2023, and they will be installed once delivered. The sound doors are also scheduled to arrive in late April 2023.
4. Interior Construction is complete; students began occupying the area on January 9, 2023.
5. The contractor is working on interior punch list items and closeout documentation.

**Willie Pigg Auditorium Stage Extension (Org. Code 983)**

Schedule Summary



Cost Summary

Contract Award Amount: \$548,333.00

Scope of Work

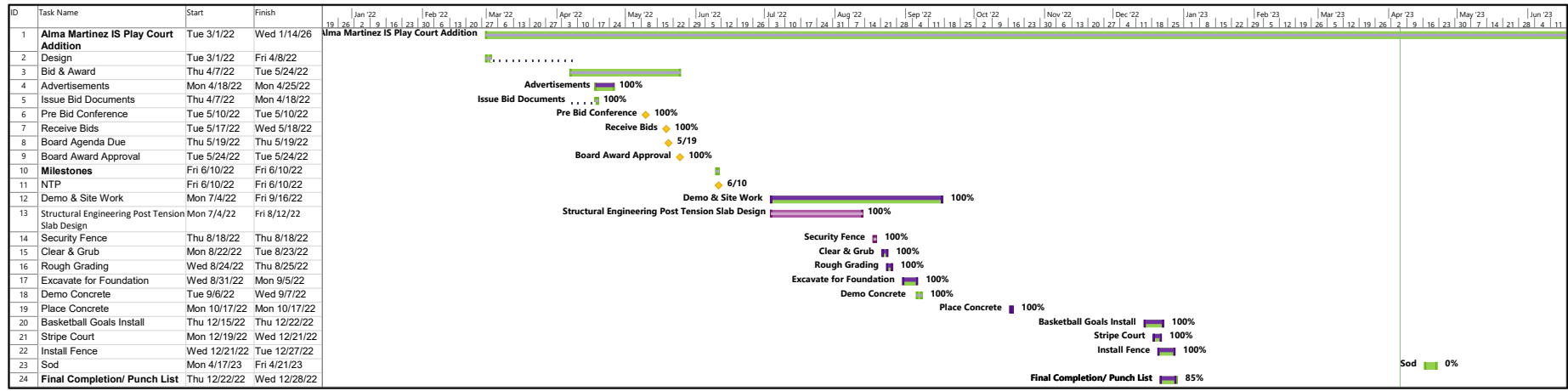
1. Stage Extension
2. Re-purpose speaker array from the Performing Arts Complex
3. Add two projectors and screens for presentations

Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. The stage extension is complete, and the church is back in the auditorium on Sundays.
3. The projectors and sound systems will be installed once they arrive.

### Alma Martinez Intermediate School Play Court Addition

#### Schedule Summary



#### Cost Summary

Contract Award Amount: \$270,333.00

#### Scope of Work

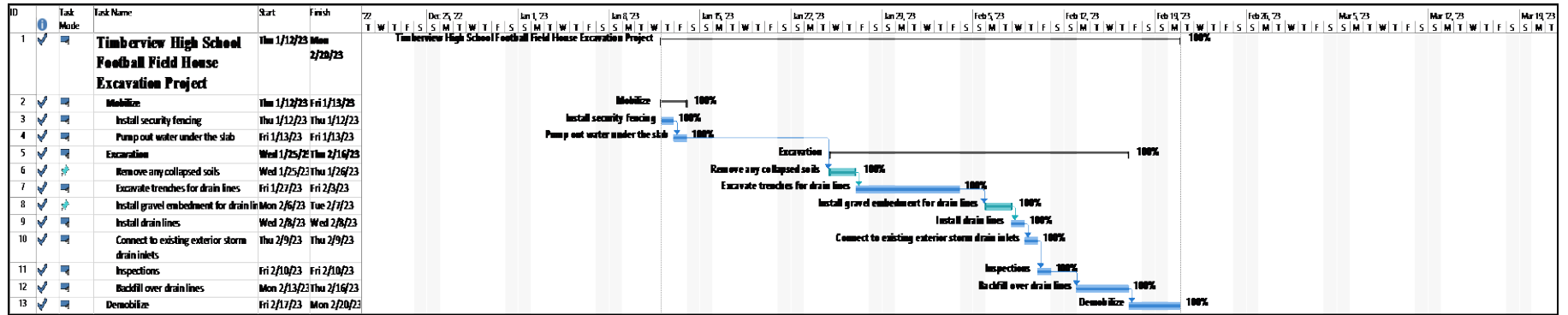
1. Outdoor basketball court will be added to the play area across from the playground.

#### Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. Concrete complete and goals installed. It will be striped weather permitting.
3. Courts are complete.
4. Sod Will be installed later this month.
5. The contractor is working on closeout documentation and punch list.

### Timberview High School Football Field House Soil Excavation (Org. Code 004)

#### Schedule Summary



#### Cost Summary

Contract Award Amount: \$103, 810.00

#### Scope of Work

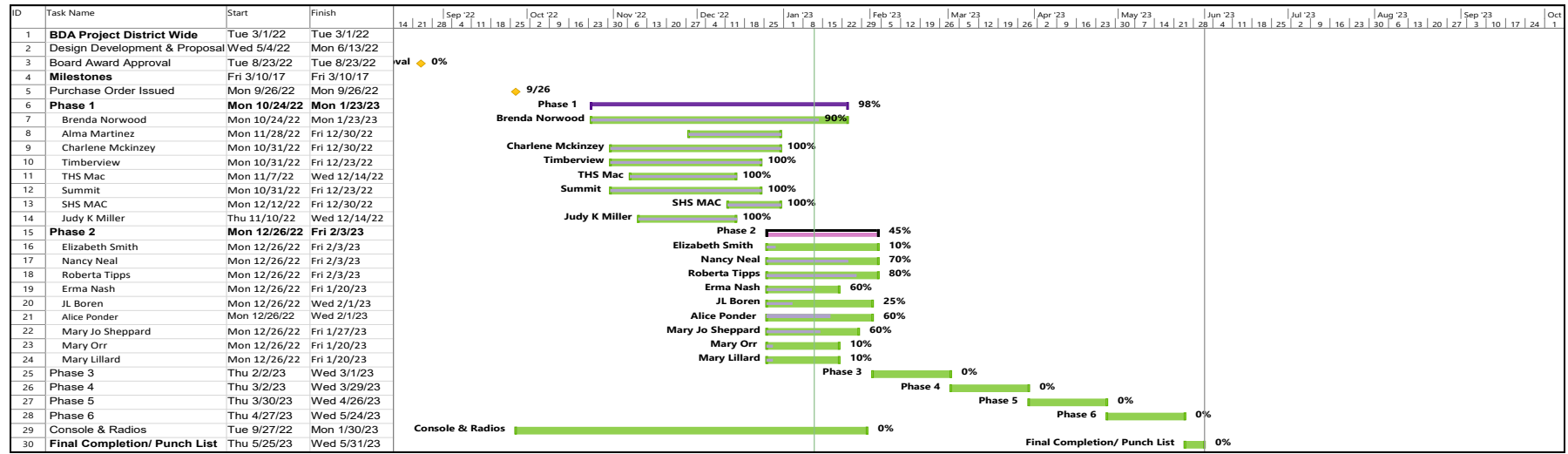
1. Excavate soil
2. Add a subsurface drainage system

#### Status Summary

1. Initially, MISD maintenance removed soil from around the piers because the movement was causing cracks in the southwest corner of the building. However, the soil continued to expand further to the north and east. Therefore, Advanced Foundation was contracted to remove soil around the remaining piers. Water continued to accumulate under the building and soil continued to collapse in the area of the original excavation in the Southwest section.
2. It was determined a subsurface drainage system was needed to mitigate the effects of water infiltration under the building.
3. Exterior work is complete; Huckabee has assessed interior and is currently developing a plan to correct the issues that developed due to foundation issues.

### District Wide Bi-Directional Repeater Antenna System All School Campuses

#### Schedule Summary



#### Cost Summary

Contract Award Amount: \$ 4,452,604.00

#### Scope of Work

1. Installation of Bi-Directional Repeater Antenna Systems (BDA) for MISD buildings that do not have the minimum radio signal communication coverage with the fire departments in cities of Mansfield, Arlington, and Grand Prairie.
2. Installation of a P-25 dispatch command console.
3. P-25 Compliance radios for MISD Police Department

#### Status Summary

1. Installations are complete for Jandrucko Early Learners Academy Miller ES, Norwood ES, Smith ES, Neal ES, Tipps ES, Nash ES, Boren ES, Ponder ES, MJ Sheppard ES, Jones ES, Reid ES, Brockett ES, Cabaniss ES, Gideon ES, Martinez IS, Orr IS, Lillard IS, McKinzey MS, Coble MS Summit HS, and Timberview HS.



Board of School Trustees  
Mansfield Independent School District

**TITLE:** State Intruder Detection Audits

**DATE:** April 25, 2023

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## INFORMATION

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**BACKGROUND:**

Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

**RECOMMENDATION:**

This report is for information only and requires no action.

## MISD State Intruder Detection Reports

4-17-2023

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

<b>State Intruder Detection</b>				
Number of Audits	28 Total	19 Elementary	5 Int/Mid School	4 High School
Findings	0 New	2 Exterior Door	4 Interior Door	0 Visitor Entry
Corrective Action / Dates	0 Trainings Needed			
Safety and Security Committee	May 17, 2023			
School Board Agenda	April 25, 2023			
TxSSC Report Sending	N/A			
<b>MISD Intruder Campus Detections</b>		4,500 Total Audits		