

Regular Meeting  
Tuesday, March 28, 2023 6:00 PM

Dr. Jim Vaszauskas Center for the Performing  
Arts  
1110 W. Debbie Lane  
Mansfield, TX 76063

## **Agenda**

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
  - 3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, including the Superintendent evaluation and contract, 551.071; Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
4. **Reconvene**
  - 4.1. Reconvene to Public
5. **Meeting Opening**
  - 5.1. Prayer
  - 5.2. Pledges
6. **District Recognition**
  - 6.1. School Board Superstar Awards
  - 6.2. Athletic Recognitions
    - 6.2.1. MHS Girls Swimming
    - 6.2.2. Summit High School Boys Basketball
  - 6.3. Fine Arts Recognitions
    - 6.3.1. All State Musicians
    - 6.3.2. AcDec Recognitions
  - 6.4. Department and Staff Recognitions
    - 6.4.1. Business and Finance Awards
    - 6.4.2. Communications and Marketing Awards
    - 6.4.3. Forbes Best Midsize America
7. **Discussion**
  - 7.1. Election of ESC Region 11 Board of Directors
  - 7.2. Board Self Evaluation/Scorecard
8. **Instructional Focus**
  - 8.1. COA Presentation – Jennifer Young, Mico Rhines, Dr. Matt Brown
9. **Presentation**
  - 9.1. Communications and Marketing Update – Donald Williams, Elizabeth Carmody
10. **Public Comments**
  - 10.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes

to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

**11. Business Items Requiring Board Action**

11.1. Consideration and Approval of Administrative Contract Renewals

**12. Consent Agenda**

12.1. Consideration and Approval of Minutes from the 3/07/2023 Called Board Meeting and the 2/28/23 Regular Board Meeting

12.2. Consideration and Approval of Proposed Bid Proposals

12.3. Consideration and Approval of Proposed Budget Amendments

12.4. Consideration and Approval for Engagement of Independent Auditors

12.5. Consideration and Approval of a Joint Agreement and Contract for Election Services with Tarrant County for the May 6, 2023, General Election for the Mansfield ISD Board of Trustees

12.6. Consideration and Approval of Resolution #23-10 to Initiate the Sale of Real Property

12.7. Consideration and Approval of Best Value Contractor Ranking for Negotiation and Award of a Contract Agreement for Newsom Stadium HVAC Replacement

12.8. Consideration and Approval to Adopt Resolution # 23-12 to Form a Regional Law Enforcement mutual Aid Task Force Agreement

12.9. Consideration and Approval of Memorandum of Understanding Between the Mansfield Independent School District and the Mansfield ISD Education Foundation

**13. Superintendent's Report**

13.1. Delinquent Tax Reports

13.2. Disbursement Reports

13.3. Financial Reports

13.4. Investment Reports

13.5. Property Tax Collection Report

13.6. EC Accountability

13.7. Board Accountability

13.8. Enrollment Report

13.9. Attendance Percentage Report

13.10. Approved Student Trips

13.11. Facility Rental Revenue Report

13.12. Resignations

13.13. Resignation Reasons

13.14. Superintendent New Hires

13.15. State Intruder Detection Audits

13.16. 2017 Bond Program Report

**14. Adjourn**

14.1. Adjourn



**Board of School Trustees  
Mansfield Independent School District**

TITLE: School Board Superstar Awards      DATE: Tuesday, March 28, 2023

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**INFORMATION**

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**BACKGROUND:**

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

**School Board Superstar Award  
March 2023**

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

**Annette Perry Elementary School – 2nd Grade**  
Gray Pike

**Alice Ponder Elementary School – 3rd Grade**  
Iremide Otikunrin

**Martha Reid Leadership Academy – 3rd Grade**  
Zoe Tillman

**Mary Jo Sheppard Elementary School – 1st Grade**  
Leighton Hopkins

**Elizabeth Smith Innovative Learning Academy – 1st Grade**  
Alexis Strong

**Cora Spencer Elementary School – 3rd Grade**  
Kasen Page

**Tarver Rendon Agricultural Leadership – 1st Grade**  
Bryn Wilson

**Roberta Tipps STEAM Academy – Kindergarten**  
Suleiman Mohammad

**School Board Superstar Award  
March 2023**

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

**Dr. Sarah K. Jandrucko Academy for Early Learners** – PreK  
Adebare Adesina

**Charlotte Anderson Preparatory Academy** – Kindergarten  
Cooper Alvarado

**J. L. Boren Elementary School** – 2nd Grade  
Nolan Cox

**Janet Brockett Elementary School** – 2nd Grade  
Amiya Pierce

**Willie Brown Academy of Young Scholars** – 3rd Grade  
Nathan Swapp

**Louise Cabaniss Academy of Young Scholars** – 4th Grade  
Katelyn Loi

**Anna May Daulton Elementary School** – 1st Grade  
Staley Clayson

**Kenneth Davis Elementary School** – 1st Grade  
Bailee Moody

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)*

Mansfield High School Girls Swimmers & Coaching Staff

**Justification for the Commendation:**

Mansfield High School's Girls Swimmers made district history this month, placing 3<sup>rd</sup> in the state overall. The following swimmers will be recognized for their outstanding achievements at the 2023 UIL Swimming & Diving State Competition:

Katie Walker - 2<sup>nd</sup> in the 100 Butterfly

Elise Clift - 1<sup>st</sup> in the 200 Freestyle, 500 Freestyle

Girls 200 Medley Relay – 3<sup>rd</sup> place

Elise Clift, Gracie Walker, Katie Walker, Natalie Do

Girls 400 Freestyle Relay – 2<sup>nd</sup> place

Elise Clift, Gracie Walker, Natalie Do, Katie Walker

Overall Team finish – 3<sup>rd</sup> place

**Requested Month of Board Meeting for Commendation:** March

**Principal, Director, or Supervisor's Approval:** Philip O'Neal **Date:** 3/20/23

**Associate Superintendent of Communications & Marketing Approval:**



**Date:** 3/20/23

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)*

Summit High School Boys Basketball Team & Coaching Staff

**Justification for the Commendation:** The Summit Boys Basketball Team advanced to the state tournament for the first time in school history.

**Requested Month of Board Meeting for Commendation:** March

**Principal, Director, or Supervisor's Approval:** Donald Williams    **Date:** 3/20/23

**Associate Superintendent of Communications & Marketing Approval:**



**Date:** 3/20/23

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)*

TMEA All State Band & Choir Students

**Justification for the Commendation:**

The following students were selected as All State Musicians through the Texas Music Educators Association. More than 70,000 high school music students from across the state begin the All State process each fall. Through a series of competitive auditions, the top 1,500 band, orchestra, choral and jazz students are selected. The students performed at the TMEA Clinic/Convention held in San Antonio in February.

**Requested Month of Board Meeting for Commendation:** March

**Principal, Director, or Supervisor's Approval:** Dr. Darwert Johnson **Date:** 3/20/23

**Associate Superintendent of Communications & Marketing Approval:**



**Date:** 3/20/23

Band:

Reagan Bonebrake — Lake Ridge High School, Oboe  
Kayla Butler — Mansfield High School, Oboe  
Jaylen Callies — Lake Ridge High School, Drums  
Mauricio Cruz — Summit High School, Tuba  
Joseph Fondren — Summit High School, Saxophone  
Alan Garcia — Summit High School, Trumpet  
Ty Gery — Legacy High School, Percussion  
Graham Gornall — Legacy High School, Trombone  
Grace Lipscomb — Mansfield High School, Trombone  
Anne Frances Mascarinas — Mansfield High School, Flute  
Cuauhtemoc Ramirez — Legacy High School, Piccolo  
Iniquez Rusk, Jr. — Summit High School, Trumpet  
Brian Shamayev — Lake Ridge High School, Clarinet  
Nicolashenso Shea — Lake Ridge High School, Trombone

Choir:

Ashlyn Henson — Summit High School, Soprano 1  
Hannah Reeve — Summit High School, Alto 1  
Nathan Williams — Mansfield High School, Tenor 2

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)*

Lake Ridge High School:

Jenna Omeira

Khang Vu

Abigail Kelsey

John Dunlap

Soren Hendricks

Mario Garcia

**Justification for the Commendation:**

These students medaled in the State Academic Decathlon competition.

**Requested Month of Board Meeting for Commendation:** March

**Principal, Director, or Supervisor's Approval:** Dr. Darwert Johnson **Date:** 3/20/23

**Associate Superintendent of Communications & Marketing Approval:**



**Date:** 3/20/23

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:** Business & Finance Department

**Justification for the Commendation:**

Mansfield ISD's Business & Finance Department will be recognized for earning several prestigious recognitions this year including the GFOA Certificate of Achievement for Excellence in Financial Reporting, top honors from the School Financial Integrity Rating System, increased S&P Bond Ratings to AA+, the ASBO Budget Meritorious Award, and the TASBO Purchasing Award of Merit. Kristi Russell will also be recognized for earning the TASBO RISE Award.

**Requested Month of Board Meeting for Commendation:** March

**Principal, Director, or Supervisor's Approval:** Michele Trongaard **Date:** 03/20/23

**Associate Superintendent of Communications & Marketing Approval:**



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**Date:** 03/20/23

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)*

Mansfield ISD Communications and Marketing Team

**Justification for the Commendation:**

The team won four awards from the Texas School Public Relations Association (TSPRA) for its excellence in school communications and marketing.

**Requested Month of Board Meeting for Commendation:** March

**Principal, Director, or Supervisor's Approval:** Donald Williams **Date:** 3/20/23

**Associate Superintendent of Communications & Marketing Approval:**

  
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**Date:** 3/20/23

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)*

Mansfield ISD staff members


**Justification for the Commendation:**

Mansfield ISD was named one of Forbes America's Best Midsize Employers for 2023. MISD is among the top .04% of employers in the United States to receive this prestigious honor.

**Requested Month of Board Meeting for Commendation:** March

**Principal, Director, or Supervisor's Approval:** Donald Williams **Date:** 03/20/23

**Associate Superintendent of Communications & Marketing Approval:**

  
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**Date:** 03/20/23



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Election of ESC Region 11 Board of Directors      DATE: March 28, 2023

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**INFORMATION**

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**BACKGROUND:**

An Education Service Center (ESC) Board is comprised of seven members elected by the boards of trustees of the school districts in the ESC region. Positions to be filled on the ESC Board of Directors are Place 2, representing Parker and Palo Pinto counties; and Place 5, representing Tarrant County. Terms of office begin June 1, 2023.

Rod Townsend is running unopposed for Place 2. Jay Thompson and Elaine Edmonds are running for Place 5.

According to BBB (LEGAL0, “Each member of the Board of Trustees of each school district in the ESC region shall have one vote for each vacancy on the ESC Board of Directors. Completed ballots shall be returned to the Chair of the ESC Board of Directors by April 5.”

A short paragraph on each candidate who has filed for the ESC Region Board of Directors is attached for your convenience.



February 24, 2023

**MEMORANDUM**

TO: Superintendent Addressed

FROM: Clyde W. Steelman, Jr., Ed.D., Executive Director

SUBJECT: Ballots for ESC Region 11 Board Election  
Information on Board Member Candidates  
BBB (LEGAL)  
Possible Board Write-Up

Enclosed please find 7 ballots for the election of ESC Region 11 Board of Directors, Place 2, and Place 5. Each Board of Trustee has an individual vote for each Place on the ballot. Your Trustees should vote on these candidates during your regular or special board meeting in March. Please return the ballots **VIA CERTIFIED MAIL BY APRIL 5TH** using the enclosed self-addressed and postage-paid envelope.

When you receive your packet, please return the green domestic return receipt which is attached to your envelope, so we know you received the packet.

Enclosed is a short bio on each candidate who has filed for the ESC Region 11 Board of Directors. BBB (LEGAL) concerning board members election and appointment is also enclosed.

Your Board of Trustees are eligible to vote even if your district is not located in Tarrant, Parker, or Palo Pinto Counties. The members present at the March meeting shall vote. It is not necessary to get votes from absent members.

Thank you for your help with the Region 11 board election.

Clyde W. Steelman, Jr., Ed.D.

Enclosures

An Education Service Center (ESC) Board is composed of seven members elected by the boards of trustees of the school districts in the ESC region. Positions to be filled on the ESC Region 11 Board of Directors are Place 2, representing Parker and Palo Pinto Counties; and Place 5, representing Tarrant County. Terms of office begin June 1, 2023.

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Rod Townsend – Mr. Townsend was born and raised in Rochester, Texas. After graduating high school he attended Texas Tech University and earned a degree in Agriculture Science. He then earned a Master's Degree from Sul Ross State University. He began his career in Rochester where he taught Ag. Science for 10 years. He was also principal there for 5 years and superintendent for 2 years. Rod went to Hico ISD in 1999 as Superintendent where he spent the next 11 years. In 2010 he went to Decatur ISD where he spent 7 years as superintendent. He retired from Decatur after 35 years in education.

Rod was elected to the TASA Executive Committee in 2006 and then elected to office in 2009 and served as President of TASA in 2011-2012.

He has been married to Velvet Townsend for the past 38 years. Velvet retired from education after 32 years. She was a Special Ed. Director upon retirement. They have two daughters, Laci West who is a special Ed. Teacher in Seymour ISD and Tandi Stewart who lives in Haskell, Texas.

Rod began doing Interim Superintendent work in 2018. He has served five different districts in that role; those being Spring Hill, Peaster, Weatherford, Paradise, and Stamford. When he is not working he spends time at Rochester working with his cattle, team roping, and spending time with his four grandchildren.

Dr. Elaine Edmonds – Dr. Edmonds graduated with a Bachelor of Fine Arts, Master of Education (Special Education), Doctor of Philosophy (Curriculum and Instruction) degrees and Post Doctorate in Education Administration from The University of Texas in Austin. She has been both a teacher and administrator in Texas education for over forty years, holds ten Texas certifications with twenty-eight years in administrative positions in Austin ISD and Fort Worth ISD. While working in the Governor's Office she wrote educational policy that became law. She taught Educational Leadership at Texas Woman's University and Concordia University Texas to graduate students.

Her community work includes Advisory Board and speaker for a non-profit Hospice medical provider, Board of Directors Sickle Cell Disease Association, Member of Leadership Fort Worth, Advisory Member of State Committee to Study Financing Special Education Programs, Board Member of Tarrant County Gang Task Force, Fort Worth Citizens on Patrol, Search Team, and Community Emergency Response Team.

Dr. Edmonds has resided at her current residence in Tarrant County for thirty-three years.

Dr. Jay Thompson – Dr. Thompson was appointed in July of 2016 to fulfill Bill Anderson's term on the ESC Region 11 Board of Directors. He graduated from Texas Wesleyan University with a Bachelor of Science Degree and obtained a provisional teaching certificate in mathematics and business education. He completed graduate school at the University of North Texas where he obtained both his Masters (Texas Professional Teaching Certificate in business and math) and Ph. D. (administrative leadership and business management with Texas Professional Certificates for Administrator and Superintendent).

His assignments in the Birdville Schools were as a secondary math and business teacher, coach, assistant high school principal in junior high and middle school, a director, associate superintendent, and interim superintendent. Dr. Thompson also served at the state level with the TEA/Texas School Improvement Initiative (TEA-TSII) and as a member of the UIL State Waiver Review Board. He is a life member in the Texas Association of School Administrators (TASA), Phi Delta Kappa, and Texas HS Coaches Association.

He has served on boards with the American Heart, American Cancer, Northeast Tarrant Chamber of Commerce, and Mission Central. He was a founding member of the Northeast Leadership Forum. Dr. Thompson was named a Hometown Hero by the Northeast Tarrant Chamber of Commerce and Outstanding Alumni of the University of North Texas College of Education.

He and his wife have resided at their current residence in Tarrant County for 28 years where they have raised their sons.

Dr. Thompson pledges to continue his support for the students, teachers and administrators who are working to improve our public schools and student performance.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Cadence of Accountability	DATE: March 28, 2023
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**PRESENTATION**

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**BACKGROUND:**

This presentation will highlight the Cadence of Accountability process. The overview will be given by Jennifer Young, Associate Superintendent for Curriculum, Instruction and Accountability. Principals Mico Rhines (Thelma Jones ES) and Dr. Matt Brown (Summit HS) will present their Cadence of Accountability.

# Cadence of Accountability Process in MISD



Mansfield Independent School District

## VISION 2030

**Mission** To inspire and educate students to be productive citizens.

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A destination district committed to excellence. **Vision**

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**Values**

- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



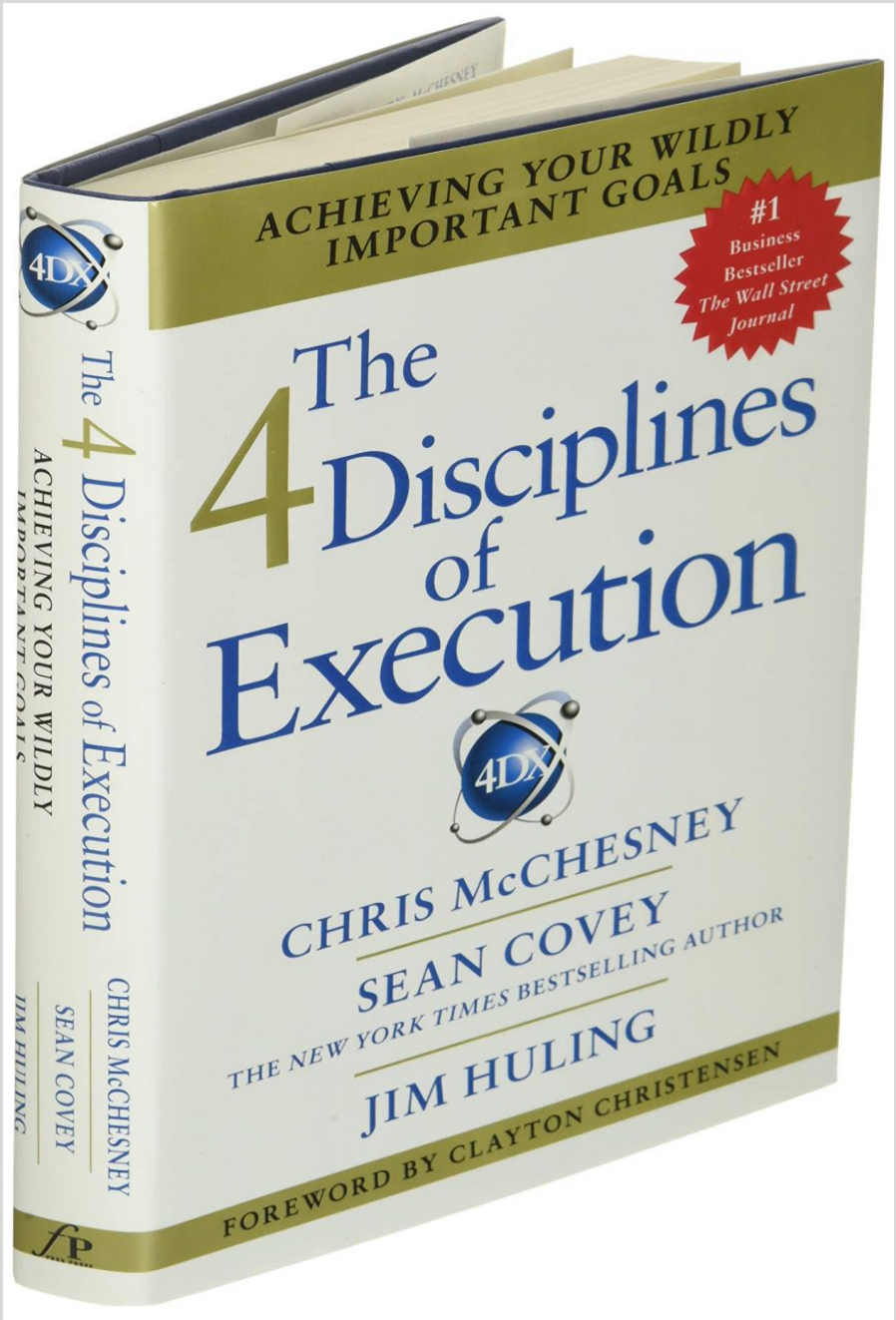
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**Motto** MISD: A great place to live, learn, and teach.

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**Guiding Statements**

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.



**"What's the ONE  
Thing I can do, such  
that by doing it,  
everything else will  
be easier or  
unnecessary?"**

Gary Keller



Book Summary at [tobysinclair.com](http://tobysinclair.com)

**EXTRAORDINARY RESULTS HAPPEN ONLY  
WHEN YOU GIVE THE BEST YOU HAVE TO  
BECOME THE BEST YOU CAN BE AT YOUR  
MOST IMPORTANT WORK.**

**- GARY W. KELLER -**

# WHY EXECUTION FAILS

## THE WHIRLWIND

- Existing work
- Urgent tasks that need attention now

People are caught up in the whirlwind of urgent daily work, which saps their time, energy and focus.

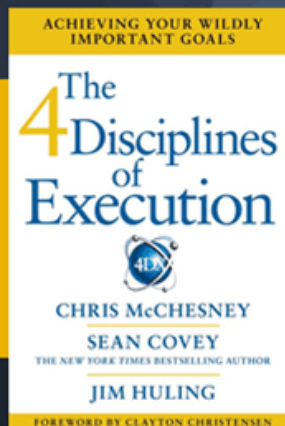


## WILDLY IMPORTANT GOALS

- New activities
- Important tasks that affect future success

People lack clarity, commitment and accountability to deliver the new strategic goals.

## The 4 Disciplines of Execution



### Book Summary

*“To succeed, you must...make the hard choices that separate what is wildly important from all the many other merely important goals.”*

– McChesney, Covey & Huling

# THE 4 DISCIPLINES OF EXECUTION (4DX)

## 1. DISCIPLINE OF FOCUS



Focus on your Wildly Important Goals (WIGs)

## 2. DISCIPLINE OF LEVERAGE



Act on Lead Measures

## 3. DISCIPLINE OF ENGAGEMENT



Use a Compelling Scoreboard

## 4. DISCIPLINE OF ACCOUNTABILITY



Create a Cadence of Accountability

The ***cadence of accountability*** is a rhythm of regular and frequent meetings of any team to monitor the most important goals of the team.

Adapted from **The 4 Disciplines of Execution**

*Discipline 4: Creating a cadence of accountability asks to establish a regular rhythm of accountability – one where commitments to the goal are kept despite the whirlwind of urgent priorities. The magic is in the cadence.*



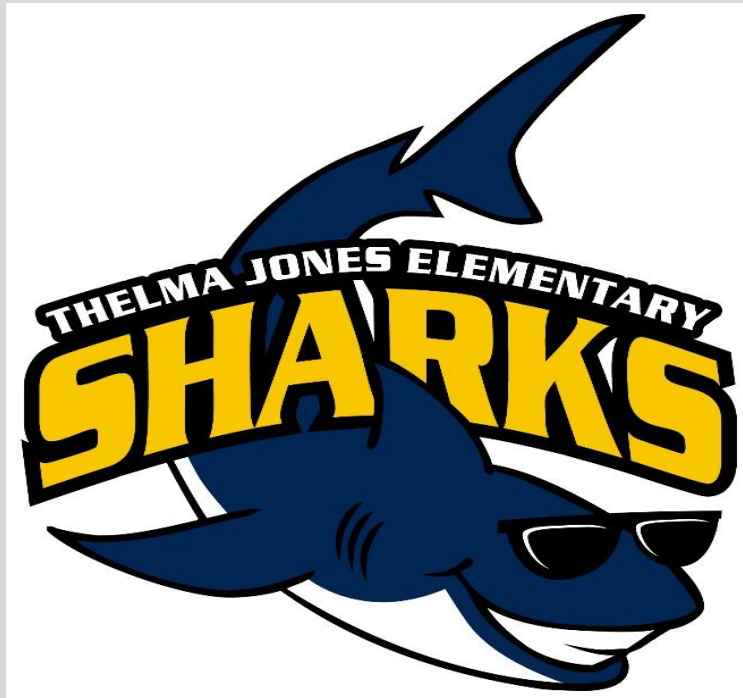
# COA Process Throughout the District



# Cadence of Accountability

## Thelma Jones Elementary

Quarter 3 February 2023



# Commitments

None from Quarter 2

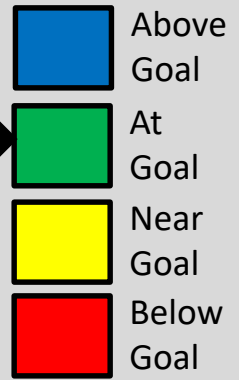
# **Our One Thing**

Thelma Jones teachers will use small group math instruction to improve overall student performance.

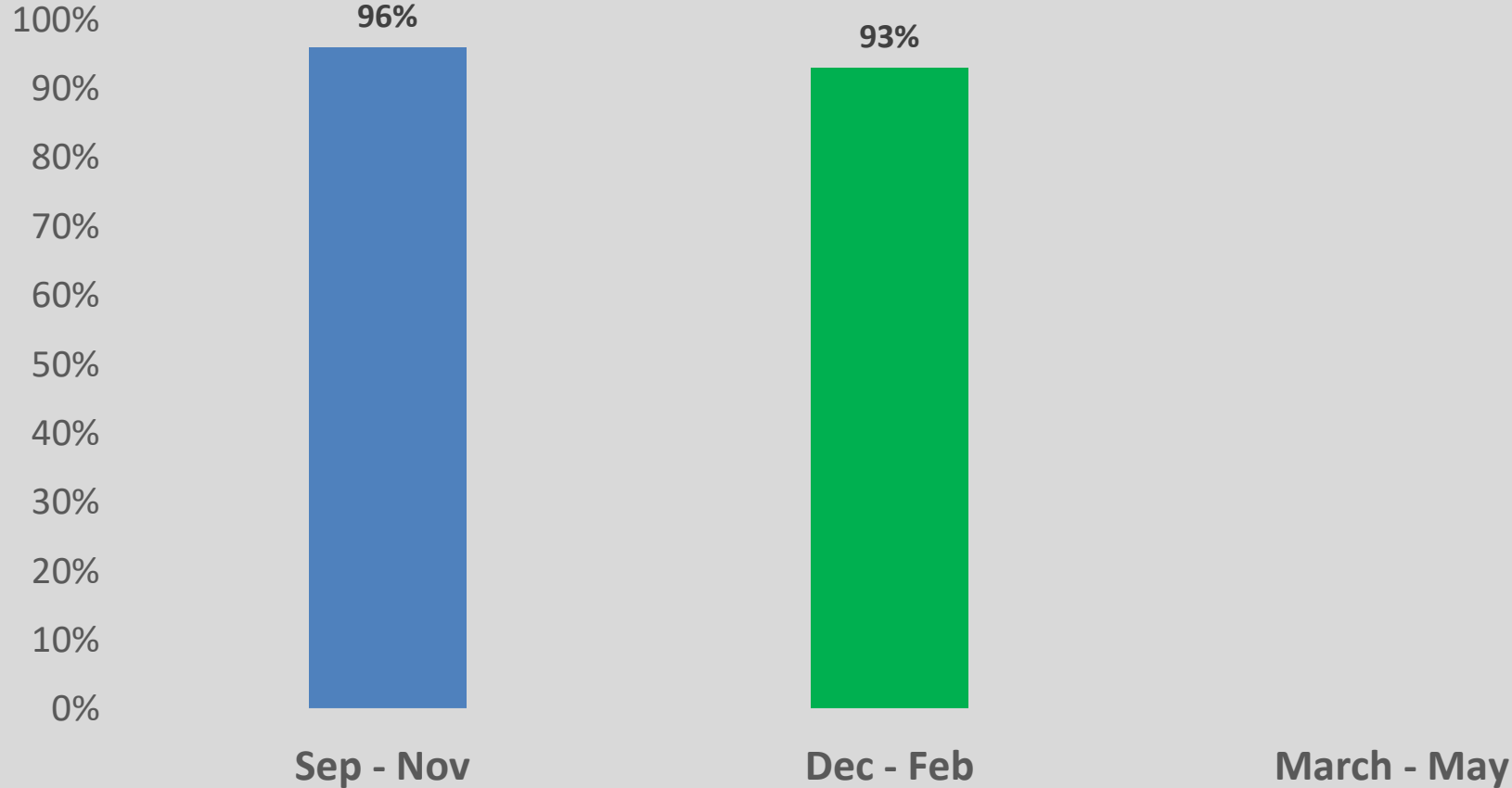
# Measures

- Lead Fidelity Measure
  - Math Walkthrough Form
  - PLC Weekly Lesson Planning Commitments
- Lead Performance Measure
  - 3<sup>rd</sup>/4<sup>th</sup> Grade Math Quick Checks
  - 3<sup>rd</sup>/4<sup>th</sup> Math MAP (BOY & MOY)
- Lag Performance Measure
  - 3<sup>rd</sup>/4<sup>th</sup> Math Map (EOY)
  - 3<sup>rd</sup>/4<sup>th</sup> Math STAAR

# Fidelity Lead Measure – Small Group Math



## PLC Commitment



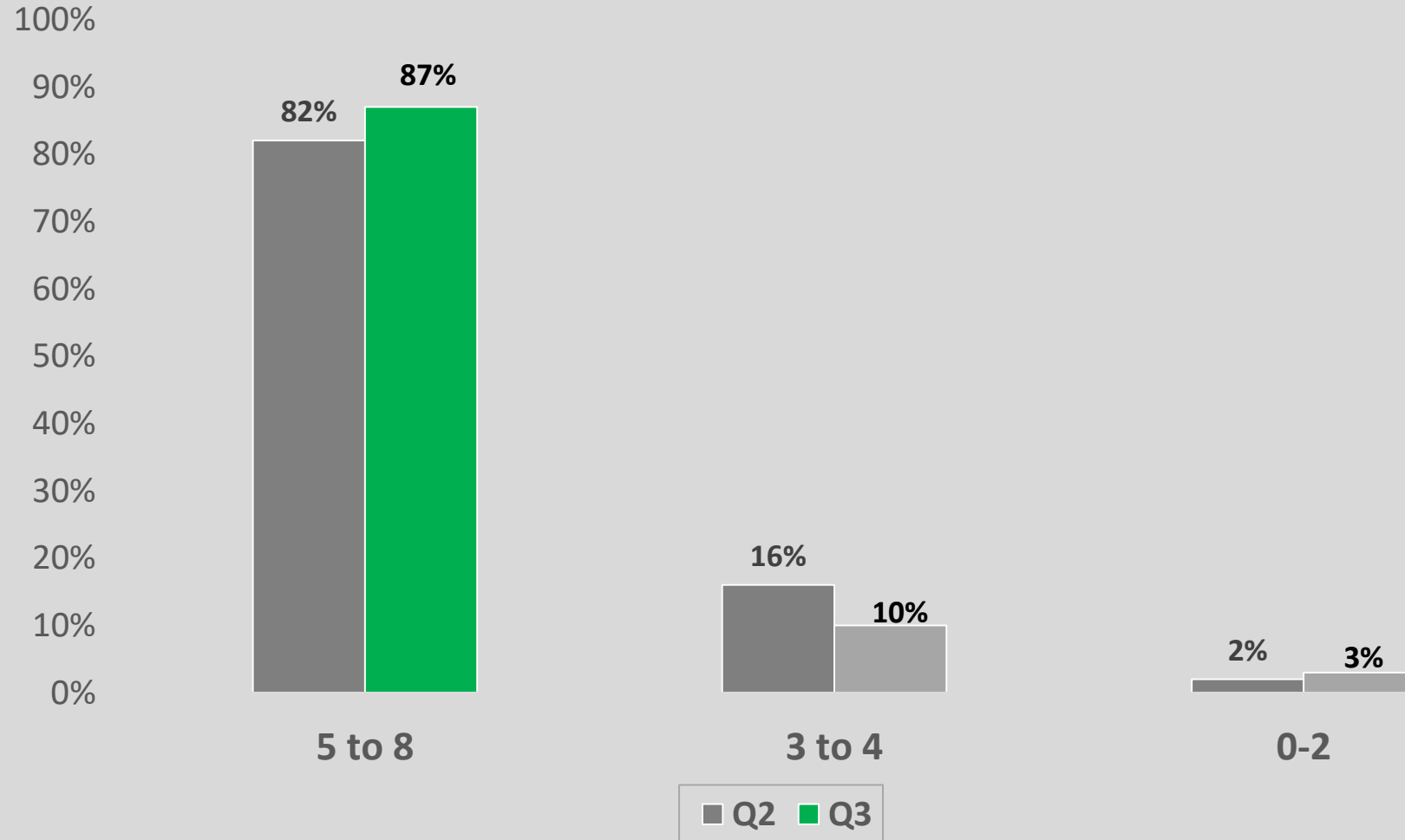
Final Status for this Measure	
Blue	≥ 95%
Green	86% - 94%
Yellow	76% - 85%
Red	≤ 75%

# Fidelity Lead Measure – Small Group Math



- Above Goal
- At Goal
- Near Goal
- Below Goal

## Walk-Throughs



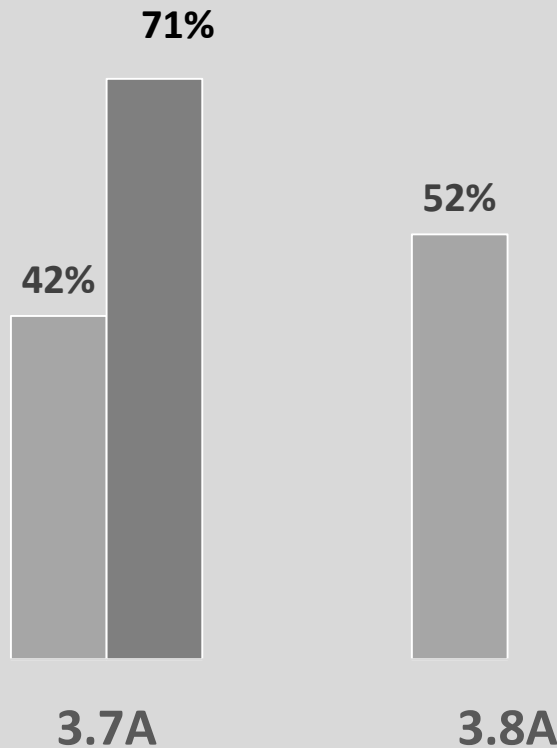
Final Status for this Measure	
Blue	≥ 90%
Green	80% - 89%
Yellow	70% - 79%
Red	≤ 69%

N=24

# Performance Lead Measure – 3<sup>rd</sup> Grade Math Essential Standards

Quick Check - % of Students that got Answer Correct

100%  
90%  
80%  
70%  
60%  
50%  
40%  
30%  
20%  
10%  
0%



■ First Teach ■ Reteach

# Lead Performance Measure – 3<sup>rd</sup> MAP Projected Proficiency on STAAR- Math

3<sup>rd</sup> Grade Math MAP

100%  
90%  
80%  
70%  
60%  
50%  
40%  
30%  
20%  
10%  
0%

73% 77%

Approaches

29%

46%

Meets

13%

15%

Masters

BOY MOY



- Above Goal
- At Goal
- Near Goal
- Below Goal

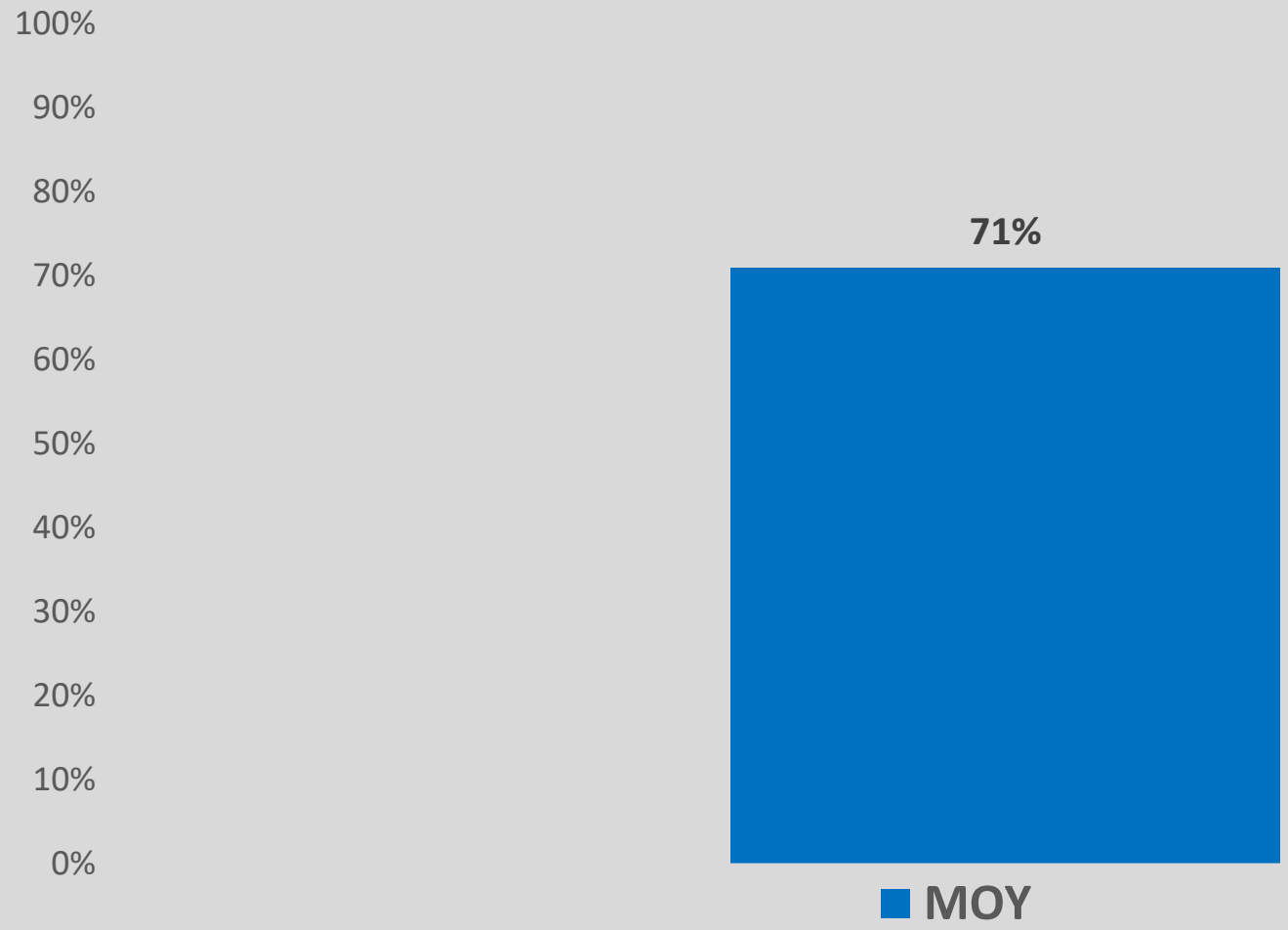
**Final Status Meets**  
**BOY (Baseline)- 29%**  
**MOY- 40%**  
**EOY- 50%**


	≥ 50%
	39% - 49%
	29% - 38%
	≤28 %



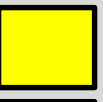

# Lead Performance Measure – MAP Growth





## 3<sup>rd</sup> Grade Math

% of Students Met or Exceeded Growth



**MOY** 

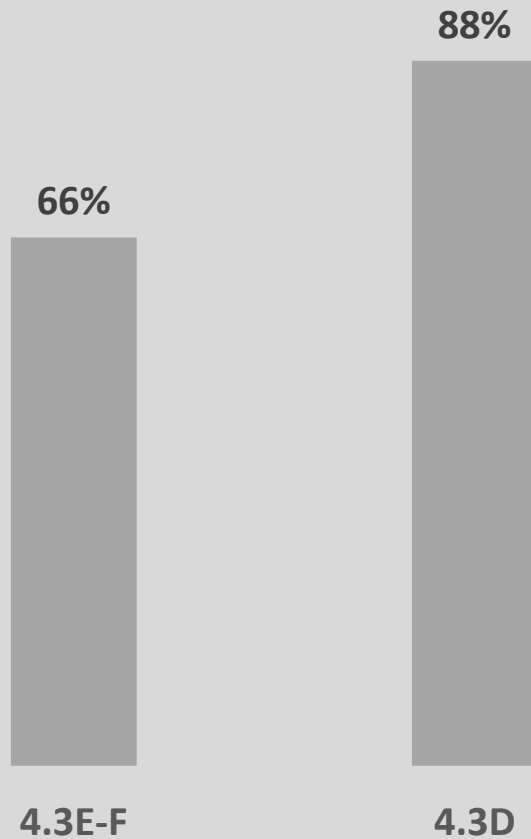
-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal

Final Status	
	≥ 55%
	48% - 54%
	40% - 47%
	≤ 39%

# Performance Lead Measure – 4<sup>th</sup> Grade Math Essential Standards

Quick Check - % of Student that got Answer Correct

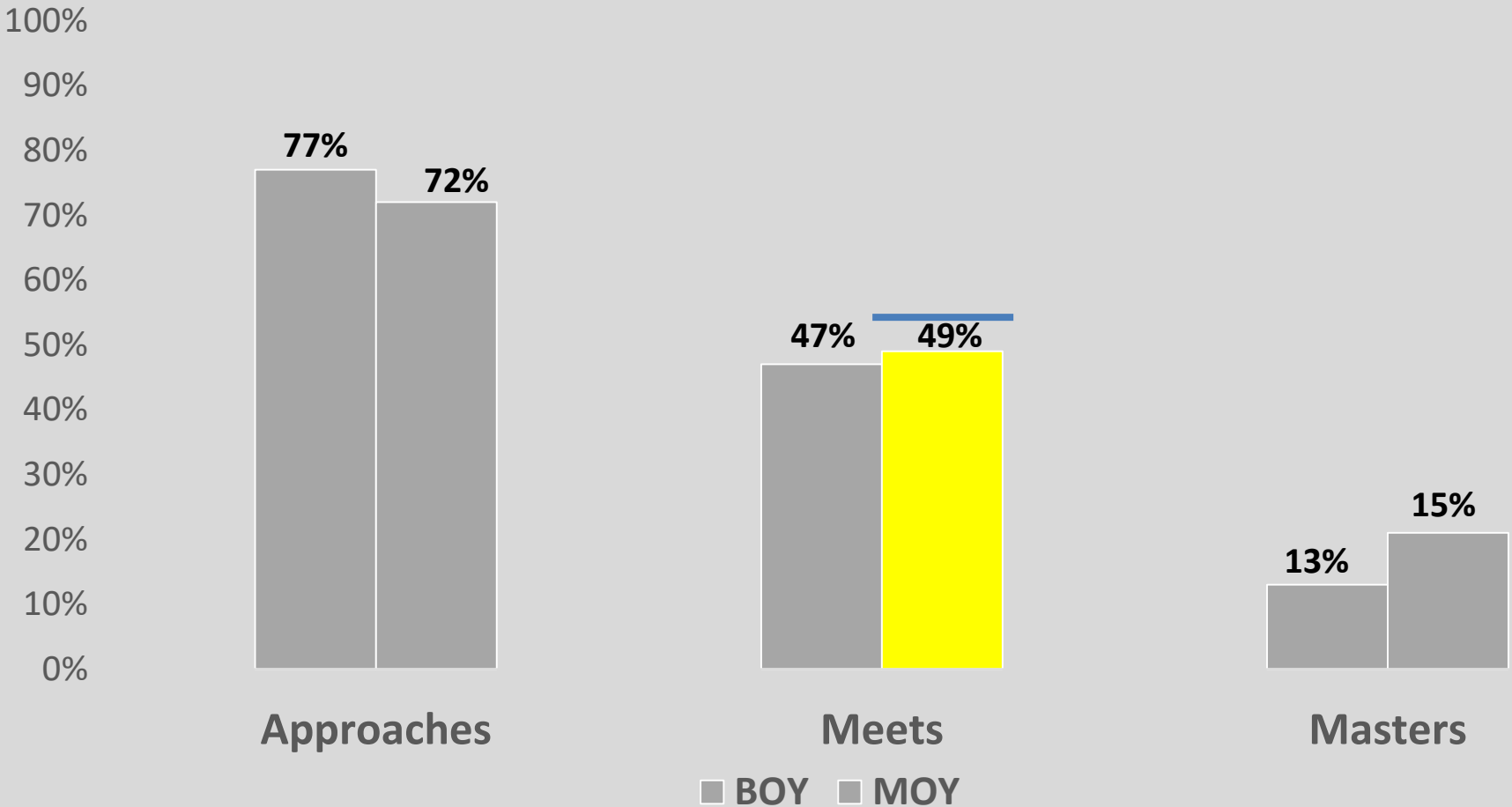
100%  
90%  
80%  
70%  
60%  
50%  
40%  
30%  
20%  
10%  
0%



■ Thelma Jones

# Lead Performance Measure – 4<sup>th</sup> MAP Projected Proficiency on STAAR- Math

4th Grade Math MAP



- Above Goal
- At Goal
- Near Goal
- Below Goal

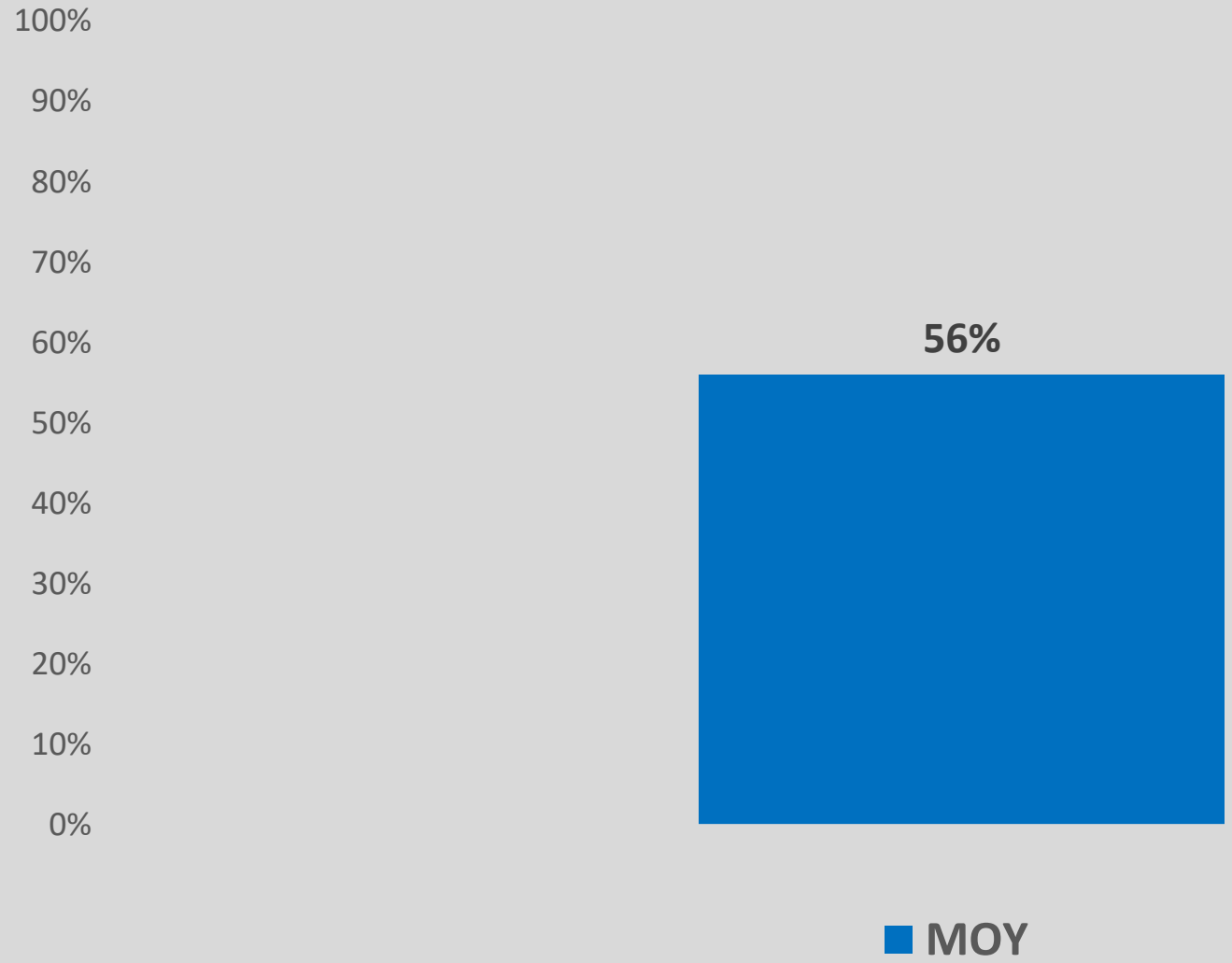
Final Status Meets	
<b>BOY (Baseline)-</b>	<b>47%</b>
<b>MOY-</b>	<b>53%</b>
<b>EOY-</b>	<b>60%</b>
<span style="display: inline-block; width: 20px; height: 20px; background-color: blue; border: 1px solid black;"></span>	≥ 60%
<span style="display: inline-block; width: 20px; height: 20px; background-color: green; border: 1px solid black;"></span>	50% - 59%
<span style="display: inline-block; width: 20px; height: 20px; background-color: yellow; border: 1px solid black;"></span>	41% - 49%
<span style="display: inline-block; width: 20px; height: 20px; background-color: red; border: 1px solid black;"></span>	≤ 40%

# Lead Performance Measure – MAP Growth 4th Grade Math

**MOY** →

- Above Goal
- At Goal
- Near Goal
- Below Goal

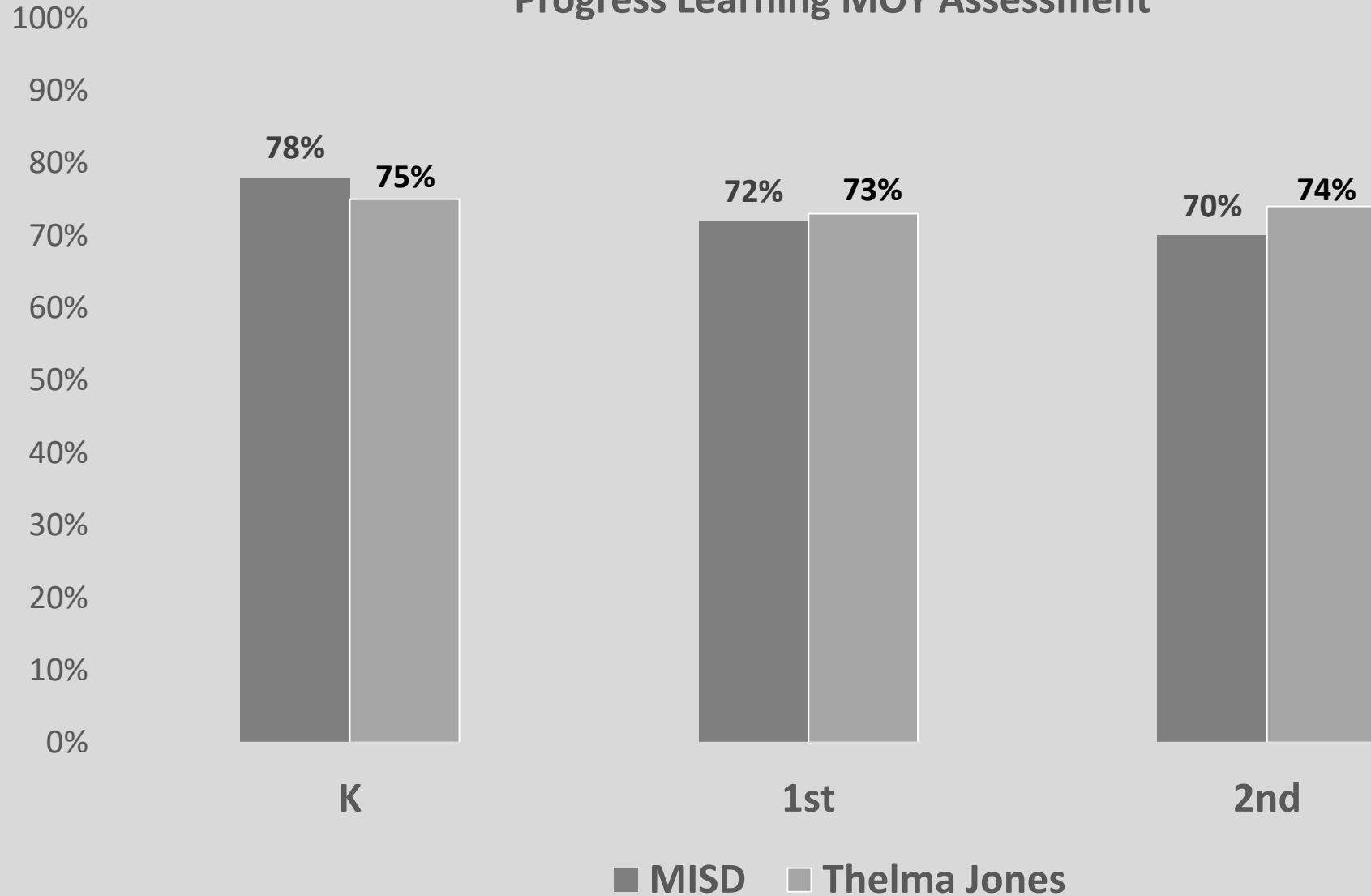
% of Students Met or Exceeded Growth



Final Status	
Blue	≥ 55%
Green	48% - 54%
Yellow	40% - 47%
Red	≤ 39%

# Campus Highlights

## Progress Learning MOY Assessment



# Support Needed

# Cadence of Accountability Summit High School

Quarter 3 February 2023



# Commitments

None from Quarter 2

# Our One Thing

SHS English 1 and English 2 teachers will develop and implement targeted intervention and enrichment during their instructional block with fidelity.

# Measures

- Lead Fidelity Measure

- Instructional walks in English 1 & English 2 will demonstrate delivery of targeted interventions and enrichment activities.
- Calibration of intervention and enrichment materials used during instruction.

- Lead Performance Measure

- Performance on essential standards will show evidence growth based on interventions provided between common assessments and interim assessments.

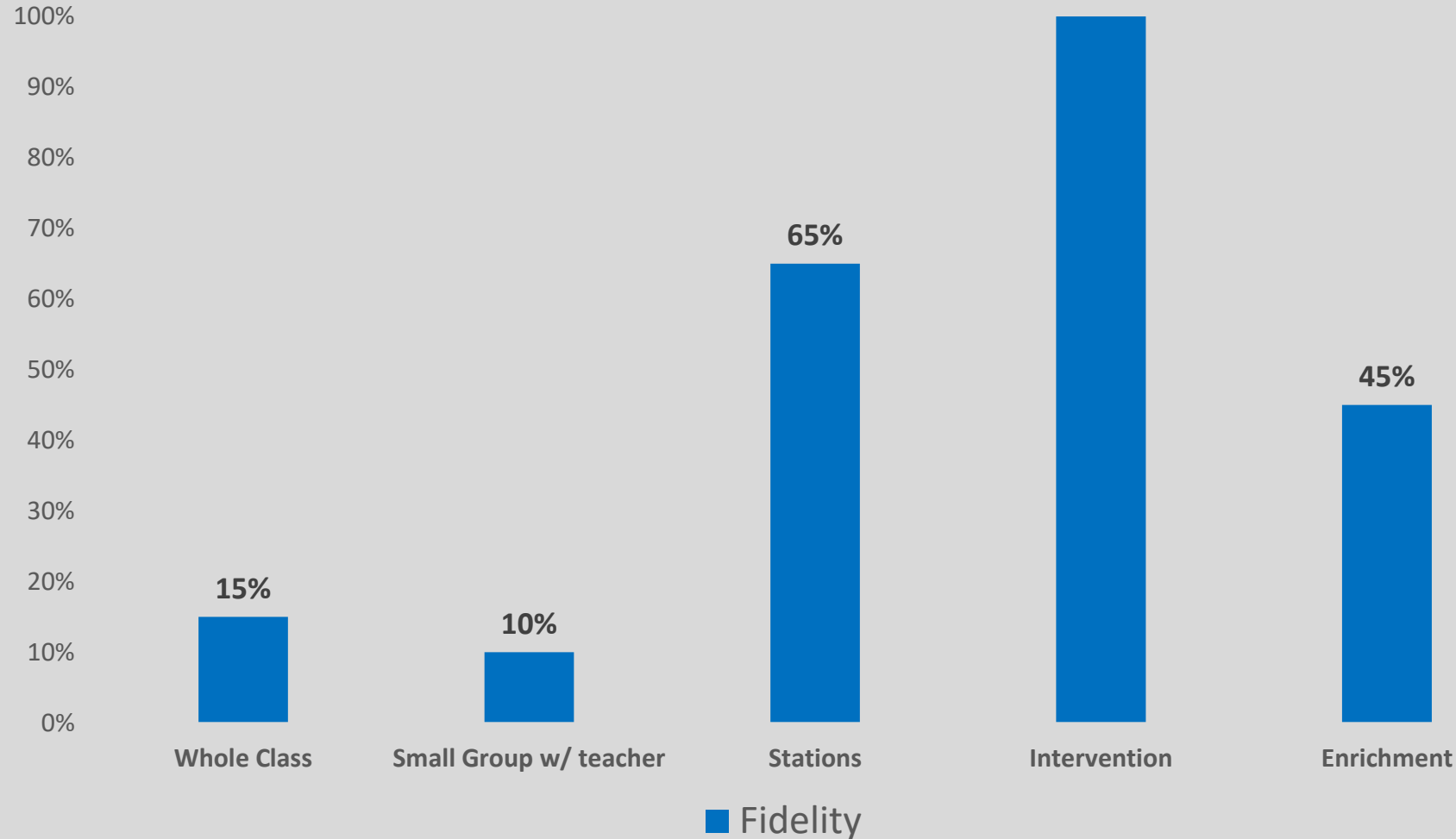
- Lag Performance Measure

- 2023 EOC performance in English 1 & English 2 will show growth as compared to 2022 scores.

# Fidelity Lead Measure – Intervention Walks



% Type of Intervention



Final Status for this Measure	
Blue	≥ 90%
Green	80% - 89%
Yellow	70% - 79%
Red	≤ 69%

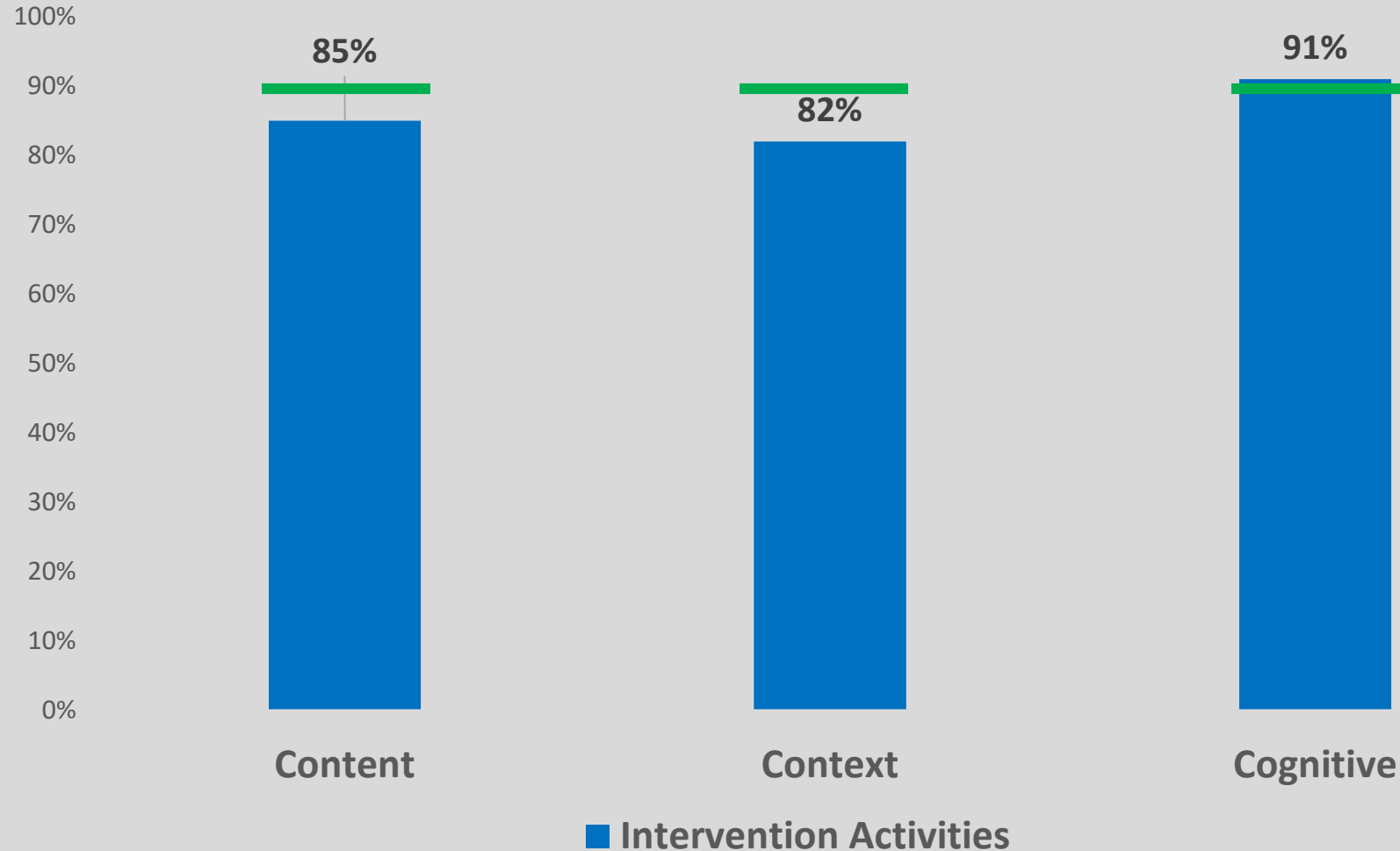
N=20

# Fidelity Lead Measure – Intervention Calibrations



- Above Goal
- At Goal
- Near Goal
- Below Goal

% Type of Intervention

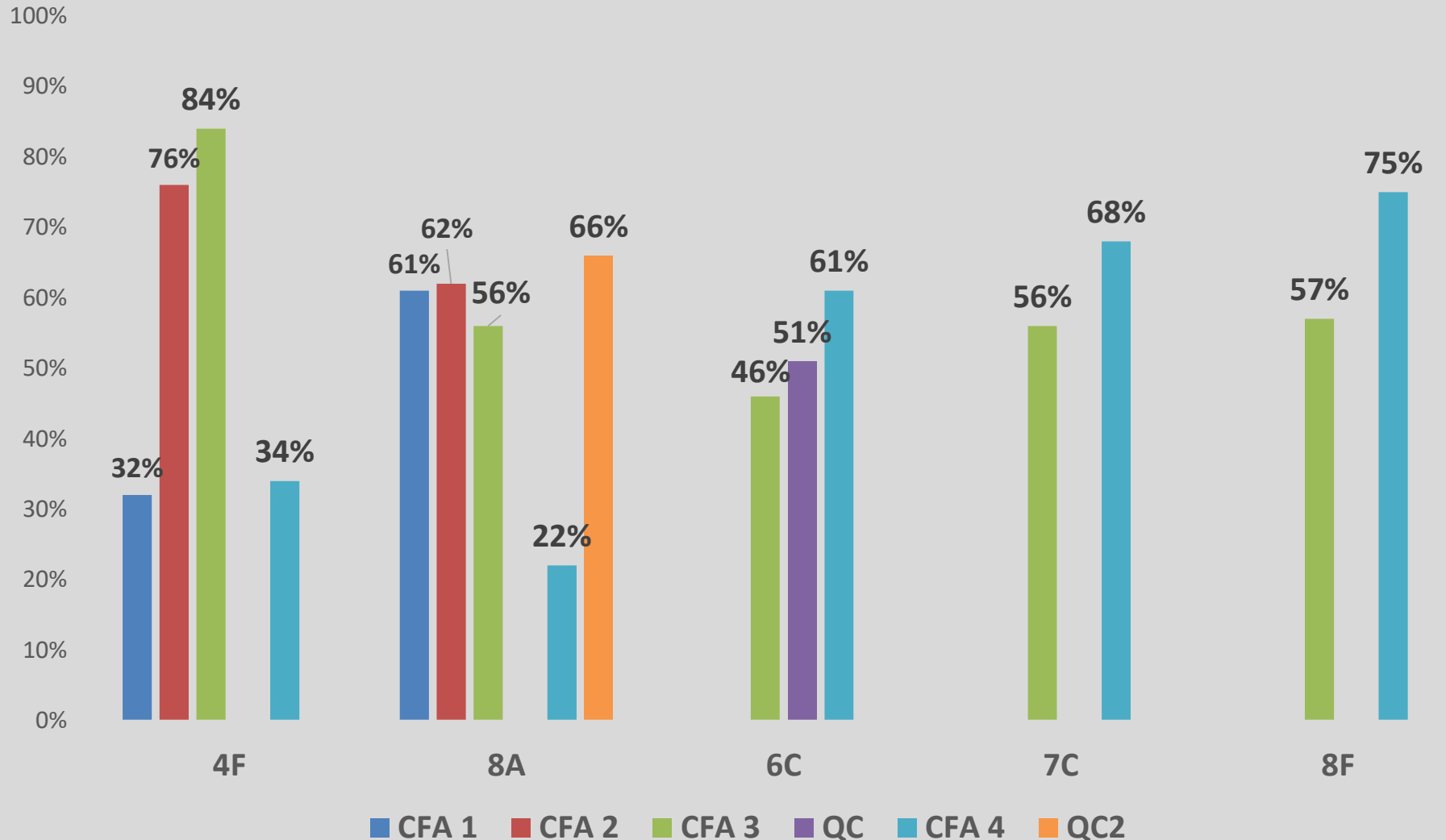
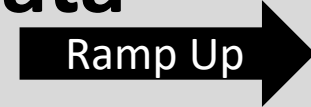


Final Status for this Measure	
Blue	≥ 90%
Green	80% - 89%
Yellow	70% - 79%
Red	≤ 69%

**N= 12**

# Performance Lead Measure – English 1 CFA Data

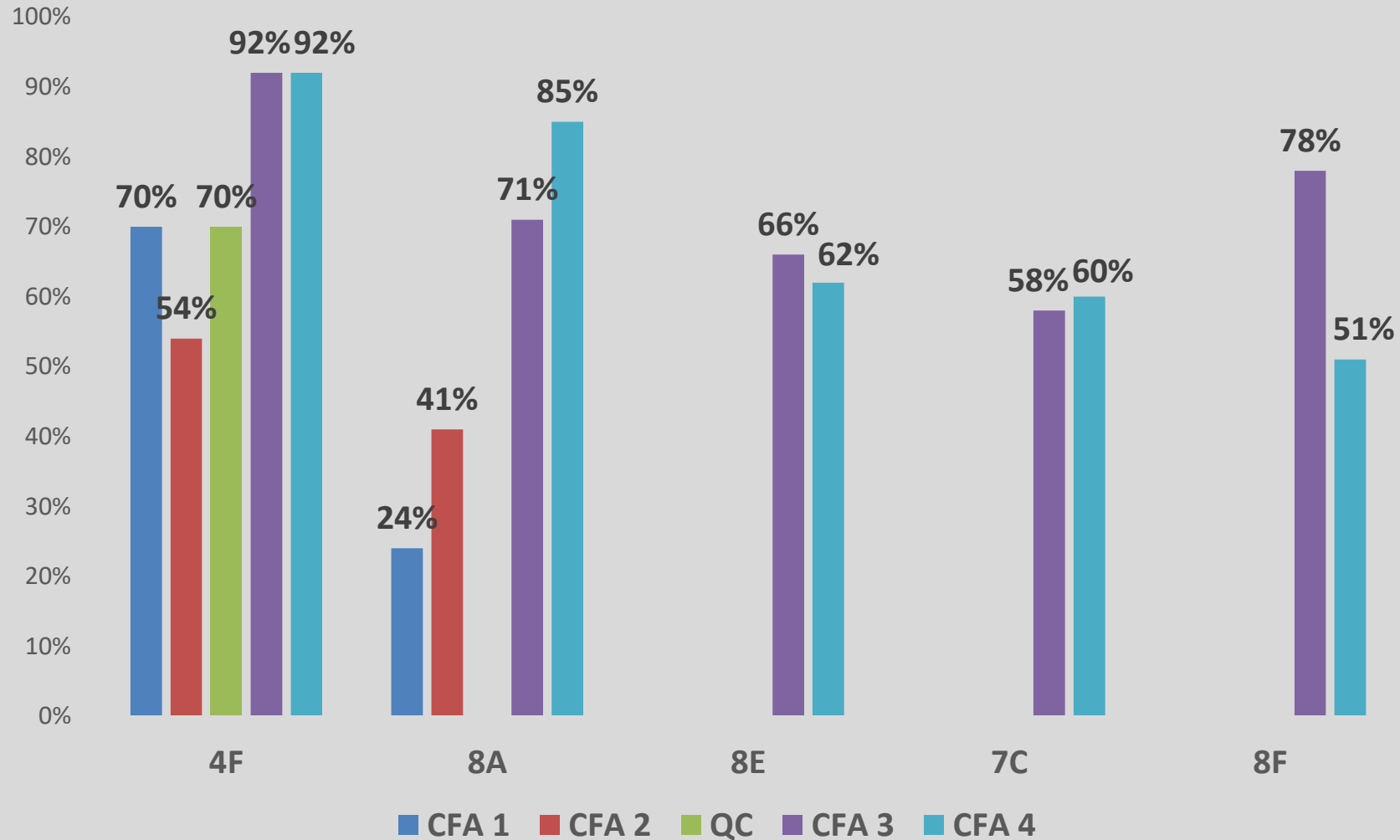
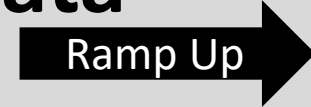
## ENGLISH 1 ESSENTIAL & POWER STANDARDS



Final Status for this Measure	
Blue	≥ 80%
Green	60% - 79%
Yellow	50% - 59%
Red	≤ 49%

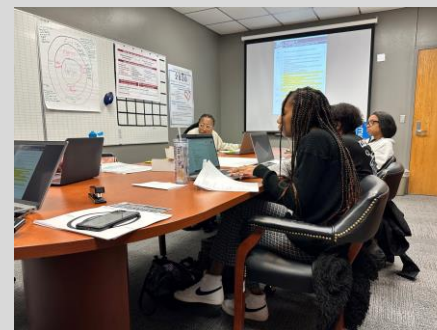
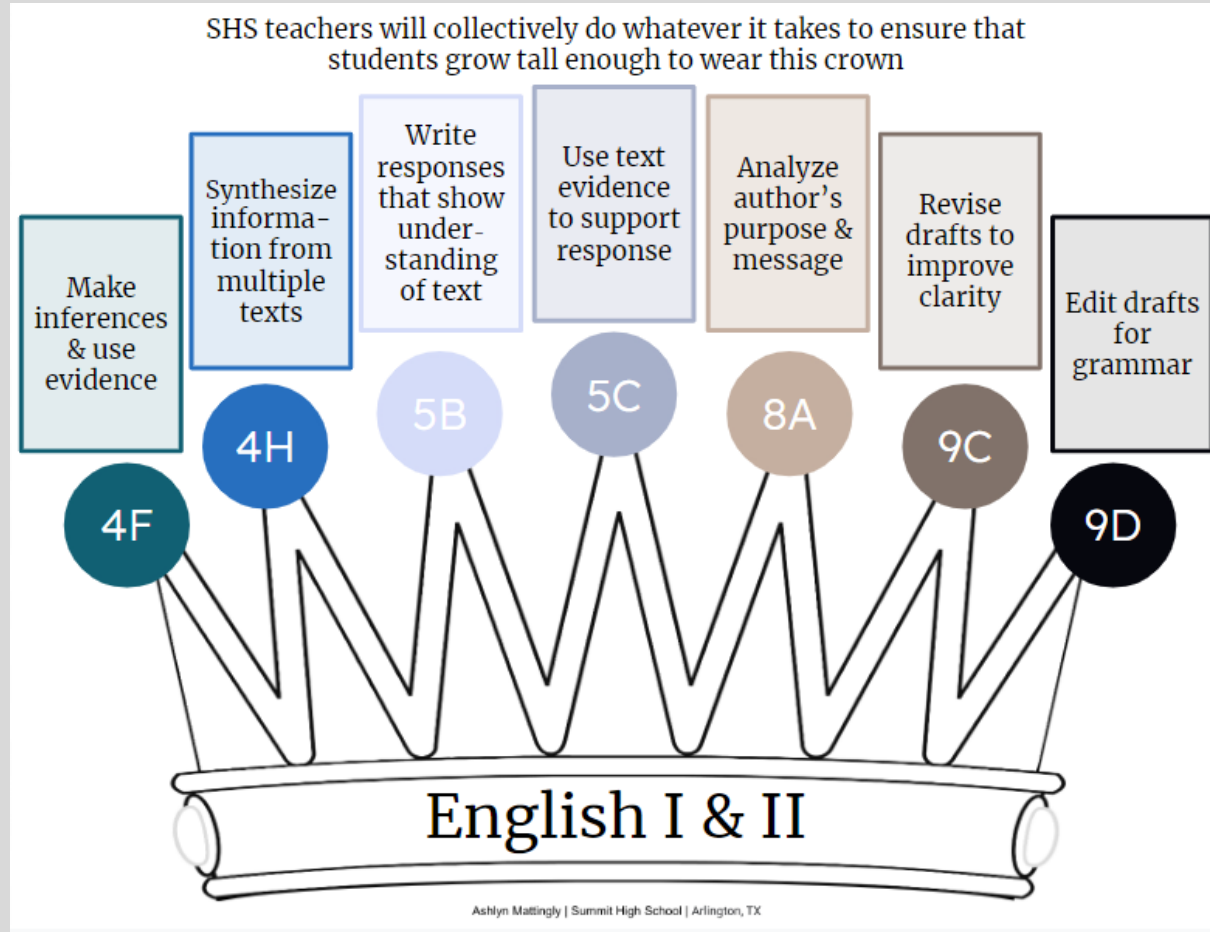
# Performance Lead Measure – English 2 CFA Data

## ENGLISH 2 ESSENTIAL & POWER STANDARDS



Final Status for this Measure	
Blue	≥ 80%
Green	60% - 79%
Yellow	50% - 59%
Red	≤ 49%

# Campus Highlights



# Support Needed

- Continued support from the ELA department with our English 1 and 2 PLC's.
  - Building CFA's
  - Selecting essential and power targets
  - Building instructional calendars for Tier 1 instruction and intervention/enrichment

Recap



# THE ONE THING

THE SURPRISINGLY  
SIMPLE YET EASY-TO-DO  
EXTRAORDINARY  
RESULTS  
GARY KELLER  
with JAY PARASANI

## The 4 Disciplines of Execution

4 DX

1 Focus on What's  
Wildly Important

2 Act on Your  
Lead Measures

3 Keep a Compelling  
Scoreboard

4 Create  
Accountability

Execute your  
strategy





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Communications & Marketing  
Update

DATE: March 28, 2023

---

**PRESENTATION**

---

**BACKGROUND:**

Donald Williams, Associate Superintendent, and Elizabeth Carmody, Executive Director, will provide a Communications & Marketing Update.

# Communications & Marketing Update

March 28, 2023



LIFE READY • CAREER READY  
COLLEGE READY

# WHO WE ARE



Donald Williams,  
Associate  
Superintendent



Elizabeth  
Carmody,  
Executive  
Director



Alicia Alford,  
Director of Web  
Services



Lari Barager,  
Director of  
Communications  
and Strategic  
Initiatives



Christina  
Williamson,  
Director of  
Digital Media  
and Marketing



Sergio  
Almendariz,  
Coordinator of  
Digital Media  
and Marketing



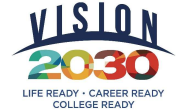
Heather Carson,  
Coordinator of  
Community  
Relations



# OUR ONE THING



Mansfield Independent School District



**Mission** To inspire and educate students to be productive citizens.

A destination district committed to excellence. **Vision**

**Values**

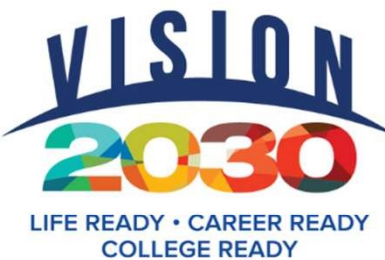
- Students First
- Continuous Improvement
- Integrity
- Communication
- Positive Relationships
- Resiliency



**Motto** MISD: A great place to live, learn, and teach.

### Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level or higher as an MISD student.
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
3. Students will graduate life ready.
4. Students will graduate college and/or career ready.



# AN OVERVIEW - WHAT WE DO





Communications



Web Services



Social Media



Media Relations



Marketing



Advertising



Student, Staff, & Community Recognitions



Bond Program Communications



Community Relations

# Communications

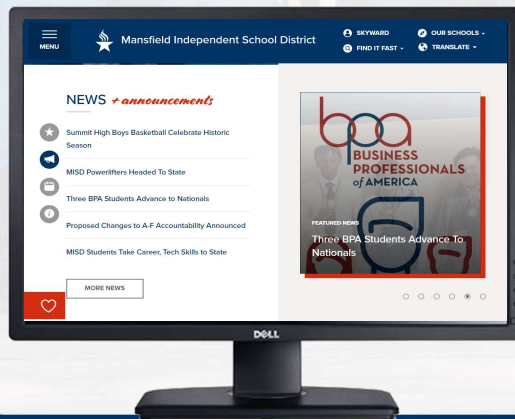


**General Communications**



**Crisis Communications**

# General Communications



General Communications provides information about notable news, events, recognitions, and accomplishments pertaining to the district.

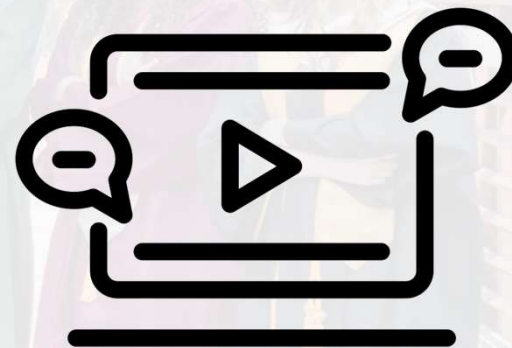
# ★ DID YOU KNOW? ★



★ 3,600+  
Messages  
Sent



★ 196 News  
Release  
Stories



★ 155  
Published  
Videos

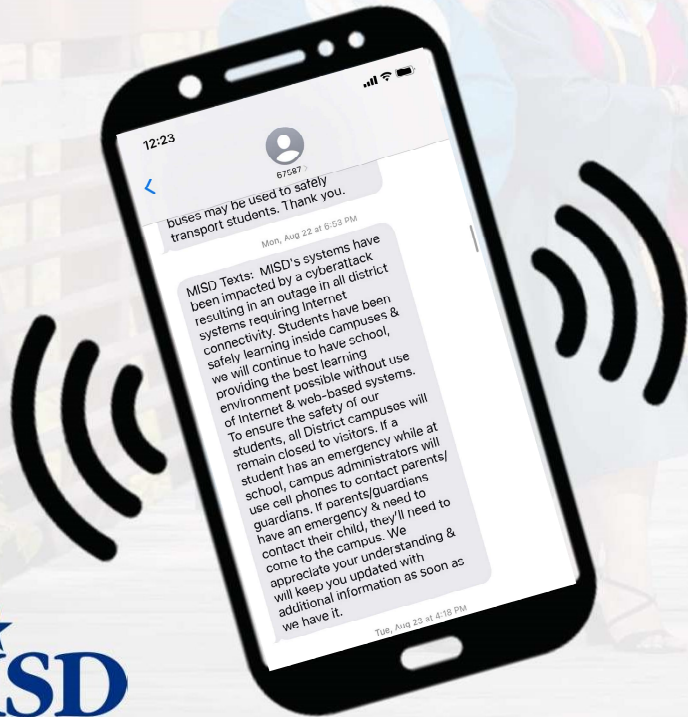
# Crisis Communications



Crisis Communications mitigates negative impacts in the community and encourages fair, objective media coverage.



# DID YOU KNOW?



- ★ 60,000+ Subscribers
- ★ 40,000+ Text Message Recipients
- ★ 160+ School Messenger Users
- ★ 60+ Template Letters and Texts
- ★ Fall 2022 – 25 Requests for Crisis Communications Support
- ★ Spring 2023 – 64 Requests for Crisis Communications Support

# Crisis Communications Examples

## • D.P. Morris Water Line Break

- D.P. Morris Communications (4)
- Gideon & Brockett Communications (3/campus)
- Districtwide Communication (1)
- Media Statement (1)



## • Social Media Threat Hoax

- High School Campus Communications (5)
- Intermediate/Middle Campus Communications (5)
- Districtwide Communication (2)
- Media Responses (5)



MANSFIELD INDEPENDENT SCHOOL DISTRICT

*A Destination District Committed to Excellence.*

Today, MISD police and other agencies responded to one of our high school campuses following a fake 911 phone call reporting an alleged active shooting. We have confirmed that the call originated outside of the country. There was NO danger, and our students and staff were safe.

This practice, called 'swatting,' where someone calls in a fake emergency to prompt a police response, has become a national trend that is disruptive to the well-being of school communities, negatively impacts the educational process, and drains the resources of both law enforcement and our school district staff.

It is important for parents and guardians to communicate with their students the dangers and consequences associated with making and sharing threats – whether on social media or in person - and making false reports to police.

Mansfield ISD takes these situations seriously and will use every resource to determine who made the call and hold them accountable.

# Web Services



Web Services develops and maintains a variety of webpages and online functions of the internal and external communications of the MISD website.

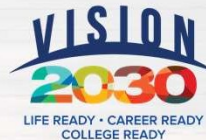
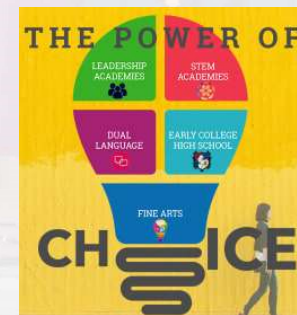
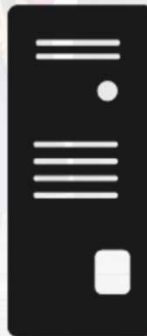
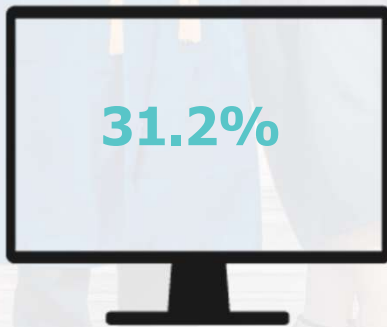
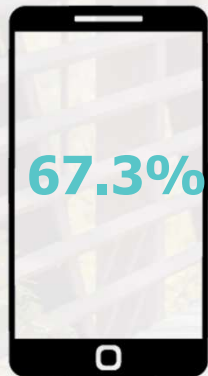


# DID YOU KNOW?



- ★ 51 Individual Websites
- ★ 48 Campus Web Managers

Frequently Visited Sites:



# Social Media

Social Media is a venue for the district to publicize district information while engaging with district followers.

The image shows a collage of social media content for Mansfield ISD. On the left is a screenshot of the Twitter profile for Mansfield ISD (@mansfieldisd), which has 562 following and 54.9K followers. The profile bio states: "Welcome to the official Twitter page for Mansfield ISD, managed by the Communications Department. info@misdmail.org | 817-299-6345". A tweet from March 10 is visible, mentioning a basketball game. To the right is a screenshot of the Instagram profile for mansfieldisd, showing 236 posts, 4,296 followers, and 70 accounts followed. Below the Instagram profile is a grid of six Instagram posts: a basketball game, a "Spring Break" announcement for March 13-17, a community conversation poster, a "Preview Prek" poster, an "Accountability" poster, and a poster for a community conversation with the school board and Dr. Cantu.



# DID YOU KNOW?



55,000  
Followers



23,944  
Followers



4,279  
Followers

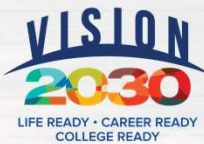


4,541  
Followers



3,640  
Followers

Thousands of people are reached with **EVERY** post through shares and reactions!



# Media Relations



Media relations increases the number of positive stories in the media, showcasing the students, staff, programs and the fiscally responsible operations of Mansfield ISD.



**DID YOU KNOW?**

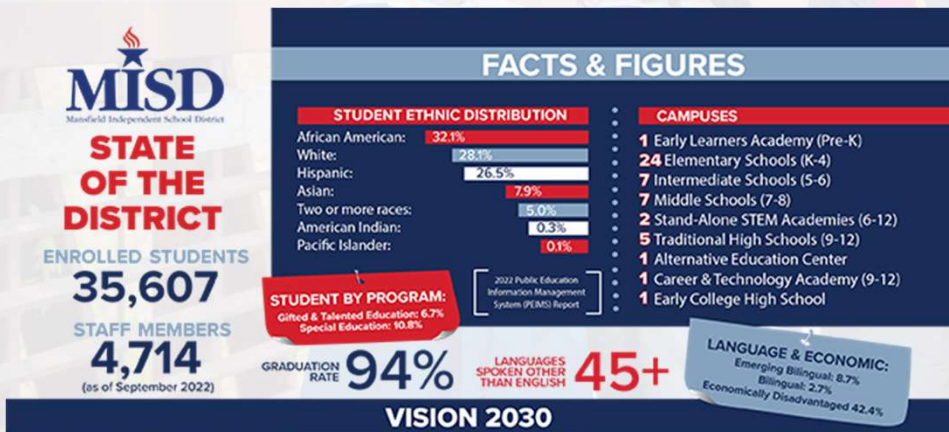


**More than**

**\$1,705,000**

**market value for positive news coverage.**

# Marketing



Marketing creates pride in the school district and builds an understanding that public education is a benefit to the community.

Mansfield ISD's strategic plan, Vision 2030, is an extension of Vision 2020 with the inclusion of social-emotional learning (SEL) initiatives and future ready goals. The district's mission, vision, core values and new guiding statements are meant to provide clear focus for improvement and drive the district to great heights.



As part of Vision 2030, Student Scorecards use research-based metrics to holistically assess students' college, career and life readiness. Through the student scorecard, students in all grades will be empowered to be in charge of their future, and parents will have the tools needed to support that journey.

# Marketing & Campaign Examples

**WELCOME TO MANSFIELD TIMBERVIEW HIGH SCHOOL**  
HOME OF THE WOLVES

**ONE COMMUNITY  
THIS IS OUR HOUSE**

"This is Our House" is a district initiative that includes ways to be proactive about safety and security while also outlining resources to seek help!

[www.mansfieldisd.org/OurHouse](http://www.mansfieldisd.org/OurHouse)

**VISION 2030**  
Mansfield ISD's strategic plan to drive the district to greater heights!

LIFE READY • CAREER READY • COLLEGE READY  
mfieldisd.org/vision2030

Arlington  
71°F  
Condition: Clear Sky • Wind: 14 mph • Humidity: 79%

Hour	Temp	Wind	Humidity
12:00	71	14	79
1:00	71	14	79
2:00	71	14	79
3:00	71	14	79
4:00	71	14	79

February 14th, 2022, 4:16:27 pm

**CATCH UP**  
with **CANTU**

Will your child be 4 or 5 years old by Sept. 1, 2023? Ignite their love for learning by registering them for school!

**MORE INFO HERE.**

**MANSFIELD ISD'S PRE-K AND KINDERGARTEN ROUNDUP 2023**

Complete registration online or schedule an in-person appointment at your child's campus beginning April 3, 2023.

**TAKE ANOTHER LOOK AT**  
**Mansfield Independent School District**

A destination district right in your backyard. With individualized learning plans, a focus on safety, and award-winning fine arts and athletic programs, Mansfield ISD can help your student take their education to the next level.

**MISD**  
A Great Place To  
**LIVE LEARN & TEACH**

**2023**  
**Mansfield ISD**  
**TEACHER JOB FAIR**

**VISION 2030**  
LIFE READY • CAREER READY • COLLEGE READY

**MISD**  
Mansfield Independent School District

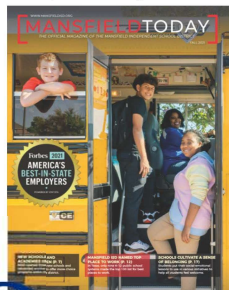
# Advertising

## ADVERTISE WITH MANSFIELD ISD

Mansfield ISD's publications and digital platforms are a great place to advertise your brand. The district website receives 6 million hits per year. Our magazine and e-newsletters are distributed to more than 70,000 contacts.

### Magazine

<b>Single Issue</b>	
Half-page Ad	\$450
Full-page Ad	\$550
<b>Quarterly</b>	
Half-page Ad	\$375
Full-page Ad	\$450
Prime Spot Full Page Ad	\$900
<b>Annual</b>	
Half-page Ad	\$1,500
Full-page Ad	\$1,800
Prime Spot Full Page Ad	\$3,600



### Game Time Radio

Ads play at more than 1,000 sporting events each year with repeated rotations at each.

<b>Title Sponsorship</b>	\$10,000
Per rotation: (5) 30-second ads, (2) 30-second sponsor mentions, (3) 15-second stinger mentions	
(1) Ad per rotation	\$2,500
(2) Ads per rotation	\$3,500
(3) Ads per rotation	\$5,000



### E-newsletter

12 editions/year sent to 70,000 contacts. Ad price based upon size & location in newsletter.

<b>Premium Banner Ad</b> (first ad displayed)	\$500
<b>Banner Ad</b> (rotates w/other ads)	\$350
<b>Billboard Ad</b> (twice as wide as banner)	\$550
<b>Business Card Ad</b> (half the size of banner)	\$200

### District Website

Skyward Page	\$5,000
Newsroom Page	\$3,500
Calendar Page	\$3,500
Perks Page	\$100
Preferred Hotels	\$500

For more information on

**Mansfield ISD Advertising**

contact:  
Lari Barager  
817-299-6327  
laribarageremisdmail.org



Advertising offers sponsorship and advertising opportunities to business partners and organizations.



# DID YOU KNOW?



More than

**\$1,000,000**

has been raised in  
advertising and sponsorship dollars  
over the last five years.

(month)

ar  
ar

ON  
30

READY • CAREER READY  
COLLEGE READY

# Student, Staff, & Community Recognitions

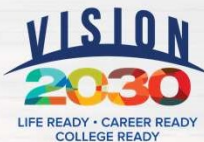
Recognitions of student, staff and community members increases ownership of the district, builds trust, and creates a positive learning and working environment.



# Bond Program



Bond Communication keeps the community aware of MISD construction projects (past and current). It also generates goodwill during future bond elections.



# Community Relations



Community relations and partnerships encourage public support and understanding of Mansfield ISD schools.

# Coming Soon!

PARTNERS IN EDUCATION



**MANSFIELD** **ISD**

Building a Better Community Together



Join us for our annual

## **REALTOR BREAKFAST**

**Tuesday, May 2, 2023: 8:30 - 10:30 a.m.**

Dr. Jim Vaszauskas Center for the Performing Arts,  
1110 W. Debbie Lane, Mansfield, TX

Learn more about what makes us a great  
place to live, learn, work & play!

Presented by



CLICK HERE TO SAVE  
YOUR SPOT OR SCAN  
THE QR CODE!



**VISION  
2030**  
LIFE READY • CAREER READY  
COLLEGE READY

**MISD**  
Mansfield Independent School District

# Special Events



**Back School**  
to **BASH**  
MANSFIELD INDEPENDENT  
SCHOOL DISTRICT

**Saturday, August 5**  
**@ The Center**  
**7:30 AM - Noon**

Mansfield Independent School District Presents:

# HOUSE PARTY

convocation 2022

Practice the art of

*Continuous  
Improvement.*

Get a little bit better every single day.

# QUESTIONS





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Administrative Contract Renewals

DATE: March 27, 2023

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**ACTION**

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**BACKGROUND:**

Board Policy DCB (Legal) and DCB (Local) require annual consideration of administrator contracts.

**CONSIDERATIONS:**

Chapter 21 administrators receive a One Year Certified Term or Probationary Contract. Non-Chapter 21 administrators receive a One Year Non-Certified Contract or Probationary Non-Certified Administrator Contract.

**RECOMMENDATION:**

The Superintendent recommends the renewal of administrator contracts as presented to the Board.

Motion would read:

"Move to approve administrator contracts as presented to the Board."

MANSFIELD ISD  
2023-2024 CONTRACT LIST

<b>FULL NAME</b>	<b>CONTRACT TYPE 2023-2024</b>
ALCORN, MARIA ISABEL	PROBATIONARY FOR CERTIFIED PROFESSIONAL 1
ALEXANDER, NETA	TERM FOR CERTIFIED ADMINISTRATOR
ALFORD, ALICIA D BOYKIN	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
ALLOWAY, ASHLEY DAWN	TERM FOR CERTIFIED ADMINISTRATOR
ALMENDARIZ, SERGIO ENRIQUE	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL
AQUINO, KARRYE ELIZABETH	TERM FOR CERTIFIED PROFESSIONAL
BARAGER, LARI ALESEE	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
BARBOUR, OSCAR X	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
BASS, AMANDA CHARLENE	TERM FOR CERTIFIED PROFESSIONAL
BENAVIDES, FERNANDO ANTHONY	TERM FOR CERTIFIED ADMINISTRATOR
BENDER, ADAM R	TERM FOR CERTIFIED ADMINISTRATOR
BENNETT, ERICA DAWN	TERM FOR CERTIFIED ADMINISTRATOR
BENNETT, LISBETH D	TERM FOR CERTIFIED PROFESSIONAL
BOILES, LEA S	TERM FOR CERTIFIED ADMINISTRATOR
BONNEAU, STEPHANIE DIANE	TERM FOR CERTIFIED ADMINISTRATOR
BOWENS, JORIEN GAYLE	TERM FOR CERTIFIED ADMINISTRATOR
BRANNON, MARCUS DEWAYNE	TERM FOR CERTIFIED ADMINISTRATOR
BROGDEN, JEFFREY SCOTT	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
BROOKS, REBECCA GAY	TERM FOR CERTIFIED PROFESSIONAL
BROWN, MATTHEW AARON	TERM FOR CERTIFIED ADMINISTRATOR
BRYANT, JENNIFER ROBIN	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
BUCHHORN, ELISE T	TERM FOR CERTIFIED PROFESSIONAL
BUCK, STACI L	TERM FOR CERTIFIED PROFESSIONAL
BURNS, JENNIFER KATHLEEN	TERM FOR CERTIFIED ADMINISTRATOR
CAMPBELL, KELLY JAMES	PROFESSIONAL LORA
CANTU, TINA MARIE	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
CARMODY, ELIZABETH WHITNEY	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
CARSON, HEATHER KYLEN	TERM FOR CERTIFIED ADMINISTRATOR
CASH, PAUL E	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
CASTRILLO, JENNIFER R	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL
COBB, KRISTI A	TERM FOR CERTIFIED ADMINISTRATOR
COULDRON, MARGARET A	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
COWAN, SHAWNTEE NAKITA	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
DENTON, RITA LOUISE	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
DOUGLAS, DERRELL E	TERM FOR CERTIFIED ADMINISTRATOR
DOWD, TRENT EDWIN	TERM FOR CERTIFIED ADMINISTRATOR
EASTLICK, KYNA L	TERM FOR CERTIFIED ADMINISTRATOR

MANSFIELD ISD  
2023-2024 CONTRACT LIST

EDWARDS, MICHELLE DENISE	TERM FOR CERTIFIED ADMINISTRATOR
FRANCIS, TERESA H	TERM FOR CERTIFIED ADMINISTRATOR
FRANKLIN, KINDRA M	TERM FOR CERTIFIED PROFESSIONAL
GAMMON, DEREK W	TERM FOR CERTIFIED ADMINISTRATOR
GARZA, MIGUEL ANGEL	TERM FOR CERTIFIED ADMINISTRATOR
GATES, GARY LEE	TERM FOR CERTIFIED ADMINISTRATOR
GATES, KOURTNEY J	TERM FOR CERTIFIED ADMINISTRATOR
GIBSON, THOMAS C	TERM FOR CERTIFIED ADMINISTRATOR
GOAD, LACYE KATHERYN	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
GONZALEZ FOSTER, THELMA	TERM FOR CERTIFIED ADMINISTRATOR
GREGORY, MENDY O	TERM FOR CERTIFIED ADMINISTRATOR
HARMON, LARRY G	TERM FOR CERTIFIED PROFESSIONAL
HARMONSON, JOSEPH E	TERM FOR CERTIFIED ADMINISTRATOR
HARPER, EDWARD	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
HERNANDEZ, MARIA CHRISTINA	TERM FOR CERTIFIED ADMINISTRATOR
HOBODY, JOCELYN H	TERM FOR CERTIFIED ADMINISTRATOR
HOLDER, KASEY L	TERM FOR CERTIFIED PROFESSIONAL
HOSTIN, ELIZABETH BETHEL	TERM FOR CERTIFIED ADMINISTRATOR
HUCKABAY, CODY L	TERM FOR CERTIFIED ADMINISTRATOR
HUMER, KATHRYN MARIE	TERM FOR CERTIFIED ADMINISTRATOR
HURST, MICHELLE A	TERM FOR CERTIFIED PROFESSIONAL
IRVIN, MONICA RHEA	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
IVERSON, MELISSA	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL
JACKSON, APRIL SHAREE	TERM FOR CERTIFIED ADMINISTRATOR
JAMESON, JEREMY KIP	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
JOHNSON, DARWERT EARL	TERM FOR CERTIFIED ADMINISTRATOR
JOHNSON-MCADAMS, KIA RENEE	TERM FOR CERTIFIED ADMINISTRATOR
LEJEUNE, DARRELL	TERM FOR CERTIFIED ADMINISTRATOR
LUSINGER, TAMMY L	TERM FOR CERTIFIED ADMINISTRATOR
MABRY-SMITH, KATRINA NICOLE	TERM FOR CERTIFIED ADMINISTRATOR
MAILLOUX-SMITH, DAWN	TERM FOR CERTIFIED ADMINISTRATOR
MCCOY, RYAN DAVID	TERM FOR CERTIFIED ADMINISTRATOR
MCGUINNESS, CATHERINE A	TERM FOR CERTIFIED ADMINISTRATOR
MEDINA, MARIE D	TERM FOR CERTIFIED PROFESSIONAL
MERCHANT, BRIAN K	PROBATIONARY NON-CERTIFIED ADMINISTRATOR 1
MILLER, DENISE YVONNE	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
MINTER, GREGORY S	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
MOORE, TRAVIS K	TERM FOR CERTIFIED ADMINISTRATOR

MANSFIELD ISD  
2023-2024 CONTRACT LIST

MORALES, MARYANN	TERM FOR CERTIFIED ADMINISTRATOR
MOULDEN, SHERYL	PROFESSIONAL LORA
MOYE, JULIE	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL
MUNOZ, ANA Y	TERM FOR CERTIFIED PROFESSIONAL
MURPHY, RYAN J	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL
NEAL, NASTASSIA D'KWONICE	TERM FOR CERTIFIED ADMINISTRATOR
NORWOOD, JAMIE K	TERM FOR CERTIFIED ADMINISTRATOR
O'NEAL, PHILIP D	TERM FOR CERTIFIED ADMINISTRATOR
ONSONGO, EVANS NYAKUNDI	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL
PANNELL, CATHERINE NICOLE	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL
PARHAM, JENNIFER LEIGH	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
PARKS, ASHLEY NICOLE	TERM FOR NON-CERTIFIED ADMINISTRATOR 1
PATTERSON, TEREHA A	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
PATTON, TAMEKA R	TERM FOR CERTIFIED ADMINISTRATOR
PATTON, TRACEY T	TERM FOR CERTIFIED ADMINISTRATOR
PENA, SANDRA ELENA	PROBATIONARY FOR CERTIFIED PROFESSIONAL 2
PHAN, ALYCEN	TERM FOR CERTIFIED ADMINISTRATOR
PHEARS, LYNN G	PROFESSIONAL LORA
POLLARD, KIMBERLY D	PROFESSIONAL LORA
POLLEY, NEKETHA R	TERM FOR NON-CERTIFIED PROFESSIONAL
POWERS, JENNIFER L	TERM FOR CERTIFIED ADMINISTRATOR
RHINES, MICO R	TERM FOR CERTIFIED ADMINISTRATOR
RIETFORS, GINA M	TERM FOR CERTIFIED ADMINISTRATOR
RINEARSON, ROBYN R	TERM FOR CERTIFIED ADMINISTRATOR
ROBERTS, JOSHUA K	TERM FOR CERTIFIED ADMINISTRATOR
RODRIGUEZ-LOPEZ, YANELLEY	TERM FOR CERTIFIED PROFESSIONAL
ROE, CHARLES E	TERM FOR CERTIFIED ADMINISTRATOR
SCHWARTZ, KIMBERLY S	TERM FOR CERTIFIED PROFESSIONAL
SCOTT, SEAN H	TERM FOR CERTIFIED ADMINISTRATOR
SCOTT, TRENELL D	TERM FOR CERTIFIED ADMINISTRATOR
SENATO, AMY S	TERM FOR CERTIFIED PROFESSIONAL
SHAW, KATE MORGAN	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL
SHORT, JASON R	TERM FOR CERTIFIED ADMINISTRATOR
SIMPSON-TATE, WENDY SHONTA	PROBATIONARY FOR CERTIFIED PROFESSIONAL 2
SMITH, KELSEY EVELYN	TERM FOR CERTIFIED ADMINISTRATOR
SPENCER, TIFFANIE NICOLE	TERM FOR CERTIFIED ADMINISTRATOR
STEVENSON, GINA S	TERM FOR CERTIFIED PROFESSIONAL
STOECKER, JENNIFER	TERM FOR CERTIFIED ADMINISTRATOR

MANSFIELD ISD  
2023-2024 CONTRACT LIST

STOKES, FAIDA A	PROBATIONARY FPR CERTIFIED PROFESSIONAL 2
SUBLETTE, TARA	TERM FOR CERTIFIED ADMINISTRATOR
SUCHSLAND, SHERYL L	TERM FOR CERTIFIED ADMINISTRATOR
SWIZE, GEORGIE TERESA	TERM FOR CERTIFIED ADMINISTRATOR
TAMPLIN, LEIGHANN	TERM FOR CERTIFIED PROFESSIONAL
THOMAS, AMANDA ELISE	TERM FOR CERTIFIED ADMINISTRATOR
THOMAS, KARLA GENTRY	TERM FOR CERTIFIED PROFESSIONAL
THOMAS, MICHAEL LAWRENCE	TERM FOR CERTIFIED ADMINISTRATOR
THOMAS, SONDRA K	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
THORNTON, BAKAHRI DEMORRIS	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL
TORRES, FLORIANA R	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
TRONGAARD, LESLIE MICHELE	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
URIBE, CHRISTINE ELIZABETH	ONE-YEAR FOR NON-CERTIFIED PROFESSIONAL
VARDY, TAMARA SUZANNE	TERM FOR CERTIFIED ADMINISTRATOR
WACHSMANN, JULIE L	TERM FOR CERTIFIED PROFESSIONAL
WALLS, NIKKI MICHELLE	PROBATIONARY FOR CERTIFIED PROFESSIONAL 1
WEBSTER, VICTORIA DAWN	TERM FOR CERTIFIED ADMINISTRATOR
WHETSTONE, NATASHA RUNAE	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
WILKIE, LYNN M	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
WILLIAMS JR, DONALD RAY	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
WILLIAMS, CATHERINE SUE	TERM FOR CERTIFIED PROFESSIONAL
WILLIAMSON, CHRISTINA ANAYA-KRUSE	ONE-YEAR FOR NON-CERTIFIED ADMINISTRATOR
WIMBREY, WILLIE D	TERM FOR CERTIFIED ADMINISTRATOR
WOODALL, MICHELLE	TERM FOR CERTIFIED ADMINISTRATOR
WRIGHT, DAVID L	TERM FOR CERTIFIED ADMINISTRATOR
YOUNG, JENNIFER L	TERM FOR CERTIFIED ADMINISTRATOR

Minutes: 3/07/2023 Called Meeting 6:00 p.m.  
Generated by: Julie Moye

1. Call to Order

**The meeting was called to order at 6:00 p.m.**

2. Roll Call

**Board members present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Warren Davis.**

3. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
2. Pursuant to Section 551.087, deliberation regarding commercial or financial information received from or the offer of a financial or other incentive made to a business prospect seeking to locate, stay or expand in or near the territory of the City and with which the City is conducting economic development negotiations.  
**The Board of Trustees, Mayor Michael Evans and members of the Mansfield City Council adjourned to closed session at 6:03 p.m. After a brief recess, closed session began at 6:13 p.m.**

4. Reconvene

1. Reconvene to the Public  
**The Board of Trustees, Mayor Michael Evans and members of the Mansfield City Council reconvened to open session at 7:22 p.m.**

5. Meeting Opening

1. Welcome  
**Board President, Courtney Lackey Wilson, and Mayor Michael Evans welcomed the public.**
2. Prayer  
**The prayer was led by Julie Short, Mansfield City Council member.**
3. Pledges  
**The pledges were led by Warren Davis.**

6. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of

presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum. **Sol Carillo expressed concern about the culture and work environment at D.P. Morris Elementary School. Jessica Gray expressed concerns about books with explicit content being available in Mansfield ISD libraries. Quintin Huckaby discussed the need for better policies regarding the book challenge process. Marty Melton shared his concern that Mansfield will stop attracting families to the area if the district allows access to explicit materials in its libraries. Myra Miller asked that the City of Mansfield and MISD protect kids against abuse and violence by removing certain books from the district's libraries. Nathan Castles asked that the Mansfield ISD stop exposing kids to books with sexual content.**

7. Work Session

1. Discussion Regarding Realtor Event/Partnerships  
**Superintendent, Dr. Kimberley Cantu led the discussion regarding Realtor Event/Partnerships.**
2. Discussion of Super Studios  
**Matt Jones, Assistant City Manager. Led the discussion of Super Studios.**
3. Discussion Regarding 4A/4B Election  
**Vanessa Ramirez, Assistant City Manager, led the discussion regarding the 4A/4B Election.**

8. Adjourn

1. Adjourn  
**The meeting was adjourned at 8:26 p.m.**

Meeting: 2/28/2023 Regular Meeting  
Generated by: Julie Moye

1. Call to Order

**The meeting was called to order at 6:00 p.m.**

2. Roll Call

**Board member present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Warrant Davis.**

3. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

**Board President, Courtney Lackey Wilson, announced that the regular board meeting agenda would be modified to allow staff to attend and support the Timberview HS, Summit HS and Legacy HS boys' basketball teams in the UIL basketball playoffs. Therefore, the Board of Trustees did not adjourn to closed session.**

4. Reconvene

1. Reconvene to Public

**There was no action taken on this item.**

5. Meeting Opening

1. Prayer

**The prayer was led by Bianca Benavides Anderson.**

2. Presentation of Colors by the Lake Ridge High School JROTC

**The Presentation of Colors was presented by the Lake Ridge High School JROTC.**

3. Pledges

**The pledges were led by Desiree Thomas.**

6. District Recognition

**District Recognitions were moved to a future board meeting.**

1. School Board Superstars

2. Athletics Recognitions

3. Fine Arts Recognitions

4. Staff/Departmental Recognitions

7. District Introductions

1. HR Introductions

**Dr. Jennifer Stoecker, Assistant Superintendent of Human Resources, introduced the following newly promoted and hired employees: Brian Merchant, Director of Transportation, and**

**Tameka Patton, Executive Director of Elementary Schools and Equity.**

8. Discussion

1. Board Self-Evaluation/Scorecard

**The Board Self-Evaluation/Scorecard discussion was moved to a future board meeting.**

9. Instructional Focus

1. MOY Local Assessment Update - Dr. Georgie Swize

**The MOY Local Assessment Update was presented by Dr. Georgie Swize, Area Superintendent of Curriculum and Instruction.**

10. Presentation

1. Systems Report Presentation - Robert Ball

**The Systems Report Presentation was given by Robert Ball, Director of Safety, Security and Threat Management.**

11. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.  
**Jolene Bargsley expressed concerns over the current threat assessment process.**

12. Business Items Requiring Board Action

1. Consider Approval of Resolution #23-09 to Extend Wage Payments for Employees During Emergency Closings

**Desiree Thomas made a motion to approve Resolution #23-09 to extend wage payments for employees during emergency closings. Michelle Newsom seconded. The motion carried 7-0.**

2. Consider Approval of Board Meeting Date Changes and Additions for the 2023-2024 School Year

**Keziah Farrar made a motion to approve board meeting date changes and additions for the 2023-2024 school year. Bianca Benavides Anderson seconded. The motion carried 7-0.**

3. Consideration and Approval of Action of Teacher Contract Abandonment

**There was no action taken on this item.**

13. Consent Agenda

**The Consent Agenda passed 7-0.**

1. Consideration and Approval of Minutes from the 2/07/2023 Called Board Meeting and the 1/24/23 Regular Board Meeting

2. Consideration and Approval of Proposed Bid Proposals

3. Consideration and Approval of Proposed Budget Amendments

4. Consideration and Approval of Transportation Multitier Pay Scale
  5. Consideration and Approval of T-TESS Appraisers
  6. Consideration and Approval of Waiver for ECHS Calendar 2023-2023
  7. Consideration and Approval of Change Order No. 1 for the Kenneth Davis Elementary School Fine Arts Academy to Authers Building Group
  8. Consideration and Approval of Change Order No. 2 for the Cross Timbers Intermediate School Fine Arts Academy to Phillips May Corporation
  9. Consideration and Approval of Addendums 20 and 21 to Add Design Consultant Services for the 2017 Bond Program and Beyond
  10. Consideration and Approval of Purchase of Replacement Police Vehicles
  11. Consideration and Approval of Class Size Waivers
14. Superintendent's Report  
**There was no action taken on the items below.**
1. Delinquent Tax Reports
  2. Disbursement Reports
  3. Financial Reports
  4. Investment Reports
  5. Property Tax Collection Report
  6. EC Accountability
  7. Board Accountability
  8. Enrollment Report
  9. Attendance Percentage Report
  10. Approved Student Trips
  11. Facility Rental Revenue Report
  12. Accepted Resignations
  13. Resignation Reasons
  14. Superintendent New Hires
  15. State Intruder Detection Audits
  16. 2017 Bond Program Report
15. Adjourn
1. Adjourn  
**The meeting was adjourned at 7:27 p.m.**



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:**  
Consider Approval of Bids received in the  
Month of February and March

**DATE:** March 28, 2023

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**ACTION**

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**BACKGROUND:**

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12-month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

**CONSIDERATION:**

The following bids were received:

- 23-001 Professional Services (Open-Ended)
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
- 23-003 Fine Arts Specialists and Services (Open-Ended)
- 23-004 Restaurant and Catering Services (Open-Ended)
- 23-009 Fundraiser Services (Open-Ended)
- 23-012 Employee Service Awards
- 23-022 E-Rate

**RECOMMENDATION:**

The Superintendent recommends that the Board approve bids received in the Month of February and March.

**RECOMMENDED MOTION:**

*"Move to adopt the bids received during the Month of February and March."*

## Exhibit 1:

TITLE: Consider Approval of RFP 23-001, 23-002, 23-003, 23-004 and 23-009, Vendor Recommendation for Awarding Open-Ended Bids      DATE: March 28, 2023

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### **BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 23-001 Professional Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-002 Miscellaneous Services and Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-003 Fine Arts Specialist and Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-004 Restaurants and Catering Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-009 Fundraising Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 12, 2023.

These proposals are open-ended with vendors approved and added throughout the proposal period.

### **RFPs:**

The following bids were received for RFP's:

- 23-001 Professional Services (Open-Ended)
  - 1. Challenges Are Rewarding LLC
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
  - 1. Marshal Stuff Inc
- 23-003 Fine Arts Specialists and Services (Open-Ended)
  - 1.
- 23-004 Restaurant and Catering Services (Open-Ended)
  - 1.
- 23-009 Fundraiser Services (Open-Ended)
  - 1. Country Meats LLC

## **Exhibit 2:**

TITLE: Consider Approval of Bid 23-012 for  
Employee Service Awards

DATE: March 28, 2023

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### **BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department for awarding the Bid 23-012 for Employee Service Awards. Completed proposal requests for Bid 23-012 were received prior to the closing at 2:00 p.m. on January 5, 2023.

### **CONSIDERATIONS:**

The purpose of this Request for Proposal is to select Employee Service Awards for Mansfield Independent School District, as well as a catalog discount for all other items needed that are not specifically listed in the bid. These items will be purchased on an as-needed basis. Bidders may be awarded both individual items and catalog discount or catalog discount only. Pricing shall remain firm for the duration of the contract. Any quantities listed within the solicitation are a close approximation, based upon previous requirements and available funds; however, the District reserves the right to purchase more or less than the estimated quantities at the current contract price for the term of the contract.

Considerations included the long-term cost to the District, vendors overall experience, references, expertise, stability, quality and range of services proposed and the vendors' ability to provide services in an expedient and efficient manner. This Bid will be a multi-award bid to ensure that Employee Service Awards will be available when needed for awards. This contract will be effective after Board Approval through March 28, 2023 with the option to renew for 4 additional one year periods if mutually agreed to by both parties.

### **RECOMMENDATION:**

The Superintendent recommends that the Board approve the bid received, as presented.

### **RECOMMENDED MOTION:**

*“Move to adopt the MISD bids received as presented.”*

**Bid Request Number**  
**Title**

23-012  
Employee Service Awards

**Organization**  
**Bid Creator**

Mansfield ISD

The purpose of this proposal is to procure Employee Service Awards for Mansfield Independent School District, as well as a catalog discount for all other items needed that are not specifically listed in the bid. These items will be purchased on an as-needed basis. Bidders may be awarded both individual items and catalog discount or catalog discount only. Pricing shall remain firm for the duration of the contract. Any quantities listed within the solicitation are a close approximation, based upon previous requirements and available funds; however, the District reserves the right to purchase more or less than the estimated quantities at the current contract price for the term of the contract. The contract term is for 1 year upon Board approval with the option to renew for 4 additional 1 year terms if agreed to by both parties.

**Description**  
**Bid Type**  
**Issue Date**  
**Close Date**

RFP  
11/29/2022 02:00:03 PM (CT)  
1/5/2023 02:00:00 PM (CT)

**Email**  
**Phone**  
**Fax**

Awarded Suppliers						
Name	City	State	Classifications	Lines Awarded	Award Total	Award Reason
4imprint	chicago	IL		1	\$0.00	Discount only
Award Center	Mansfield	TX		1	\$0.00	Discount only
Brown Industries, Inc.	Media	PA		1	\$0.00	Discount only
CFJ Manufacturing, LP	Fort Worth	TX		5	\$1,273.02	
Dynamo Tank, LLC	Richardson	TX		8	\$22,929.00	
RITCHIE COMPANY INC	CISCO	TX		1	\$0.00	Discount only
Image Maker 4U, Inc.	Savannah	MO		1	\$0.00	Discount only
Recognition d/b/a Jostens	Oklahoma City	OK		1	\$0.00	Discount only
The Master Teacher	Manhattan	KS		3	\$5,347.50	



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Recommendation for  
Awarding the Bid 23-002 (E-Rate)  
2023-WAP-UPS-#230012019

DATE: March 28, 2023

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## **ACTION ITEM**

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### **BACKGROUND:**

Mansfield ISD participates in the School and Libraries Universal Service Support Mechanism, more commonly known as E-Rate, which provides discounts to assist most schools and libraries in the United States in obtaining affordable telecommunications and Internet access.

### **CONSIDERATIONS:**

MISD has applied for discounts for the coming fiscal year. The attachment indicates the value of the discount and the amount that the district will pay provided that the discount is approved and that the district opts to make the purchases and receive the services. The district's contribution listed on the resolution is consistent with the proposed budget for the Technology Department for the 2023 fiscal year. Services specified within this agreement shall be delivered after April 1, 2023 and before September 30, 2024. The district may voluntarily extend this agreement based upon vendors' response to Mansfield ISD C2 2023 – Wireless Access Points and UPS Battery Backup Replacements FCC Form 470 230012019 for a maximum of Two (2) One-Year Extensions after the initial term ending September 30, 2024.

### **RECOMMENDATION:**

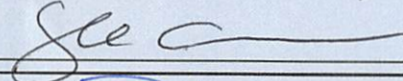
*The Purchasing Department, in conjunction with the Technology Department, recommends the bid for E-Rate Wireless Access Points and Backup Systems be awarded to CDW-Government.*

**Mansfield ISD 2023  
E-Rate Evaluation - C2  
Funding Year 2023 E-Rate  
FCC Form 470 #: 230012019**

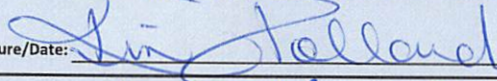
**Bid Evaluations**

		Vendor Name:	CDW-G	NetSync	VectorUSA			
		Manufacturer brand:	Cisco/Eaton	Cisco/Eaton	Aruba/Eaton			
		Cost:	\$243,850.58	\$368,635.10	\$317,799.76			
		Equivalent Bid:	No	No	Yes			
1	Purchase Price	30	30.00	19.90	23.00			
2	Reputation of the vendor and vendor's goods or services	5	5.00	4.70	3.30			
3	Quality of the vendor's goods or services	10	9.70	9.70	7.30			
4	Extent to which the goods or services meet the district's needs	10	9.70	9.70	7.30			
5	Vendor's past relationship with district	10	9.70	9.70	4.70			
6	Impact of district's compliance with laws and rules relating to Historically Underutilized Businesses	1	0.00	1.00	0.00			
7	Total long-term cost to the district	5	5.00	3.30	3.80			
8	Meets Manufacturer Certification Requirements	5	4.70	4.70	4.30			
9	Service & support proximity to school district	5	5.00	5.00	4.70			
10	Compatibility with existing network equipment	11	11.00	11.00	6.20			
11	Vendor has DIR contract OR Interlocal Purchasing Agreement acceptable to district	8	8.00	8.00	8.00			
<b>Total:</b>		<b>100.00</b>	<b>97.80</b>	<b>86.70</b>	<b>72.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

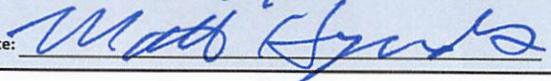
Evaluator Name/Date: Shawntee Cavan, 3/20/23

Signature/Date: 

Evaluator Name/Date: Kim Tollard 3-20-23

Signature/Date: 

Evaluator Name/Date: MATT HYNDS 3/20/23

Signature/Date: 



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Approve Inter-Agency Membership  
Agreement Between Mansfield ISD and 791  
Purchasing Cooperative

DATE: March 28, 2023

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**ACTION**

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**BACKGROUND:**

Purchasing Staff is requesting authority to establish an Inter-Agency Agreement with 791 Purchasing Cooperative as prescribed under applicable Texas Law. By endorsing this Agreement, governmental entities and agencies, eligible school districts, charter schools, colleges, universities, tribes, cities, counties, all other public entities, and nonprofit organizations may participate in any bid or proposal issued under the authority and administration of 791 Purchasing Cooperative, on behalf of its designated lead governmental agencies. This Agreement does not require that Participating Entity participate in all procurements. Whether or not to participate in an individual procurement shall be left to the discretion of each Participating Entity.

Texas Government Code Chapter 791 - allows Texas local governments to contract with and between other government agencies, including governmental agencies of other states, to provide governmental functions and services, and to join together in contracting with others to provide goods and services.

**CONSIDERATIONS:**

This Cooperative Agreement will afford the staff more volume purchasing power, as well as the potential for cost savings.

**RECOMMENDATION:**

*The Superintendent recommends the approval of the Inter-Agency Agreement between 791 Purchasing Cooperative and Mansfield Independent School District.*

**791 PURCHASING  
COOPERATIVE  
BOARD / COMMISSIONERS  
COURT RESOLUTION**

STATE OF TEXAS

FOR: THE 791 PURCHASING  
COOPERATIVE

WHEREAS, the Board of Directors or Commissioners Court of Mansfield ISD, Mansfield, *Texas*,  
*(Named Public Agency), (City)*

pursuant to the authority granted by TEX. GOV'T CODE § 791.001, *et seq*, desires to participate in the 791 Purchasing Cooperative, and in the Opinion that participating in this program will be highly beneficial to the taxpayers through the anticipated savings to be realized.

Therefore, be it RESOLVED that the Mansfield ISD requests a stated need for  
*(Named Public Agency)*

participation in 791 Purchasing Cooperative (791 Coop ) whereby Ed Harper, Director of Purchasing  
*(Name of Authorized Person)*

is authorized and directed to sign and deliver any and all necessary requests and documents in connection therewith for and on behalf of Mansfield ISD.  
*(Named Public Agency)*

I certify that the foregoing is a true and correct original Resolution duly adopted by the

Mansfield ISD and is filed on record at the 791 Coop office.  
*(Named Public Agency)*

In witness thereof, I have set my hand and signature this 28 day of March, 2023.

By: \_\_\_\_\_  
*(Authorized Signature)*

Courtney Lackey Wilson  
*(Printed Authorized Name)*

School Board President  
*(Title)*

***This legal document will remain current on file until either party severs the agreement.***

## MASTER INTERLOCAL AGREEMENT

This Master Interlocal Agreement (“Agreement”) is made by and between 791 Purchasing Cooperative (“791 COOP”) and Mansfield ISD (“End User”), (collectively referred to as the “Parties” or individually as the “Party”) acting herein by and through their respective authorized officers, agents, and/or employees.

### PURPOSE

**WHEREAS**, the federal, state, and territorial governments of the United States of America have expressly authorized and encouraged the use of cooperative purchasing agreements to increase quality and efficiency in purchasing for public, publicly funded, and other legally authorized entities; and

**WHEREAS**, 791 Purchasing Cooperative LLC through its purchasing cooperative named 791 Purchasing Cooperative (791 COOP) is committed to providing cooperative purchasing contracts with lead public agencies to eligible organizations, including, but not limited to, public and private K12 schools, cities, counties, institutions of higher education, and other eligible units of government ("Authorized Users") in all states in order to increase quality and efficiency in purchasing; and

**WHEREAS**, 791 COOP is authorized to contract with the End User entity through Chapter 791 of the Texas Government Code, Chapter 252, 262, and 2269 of the Texas Government Code, Chapter 44 of the Texas Education Code, and other relevant federal and state laws to provide goods and service through legally compliant mechanisms; and

**WHEREAS**, The Parties wish to enter into this Agreement to maximize spending power of End User entity and provide increased efficiency in the sourcing and purchase of goods and services; and

**WHEREAS**, the governing bodies of the Parties, individually and corporately do hereby adopt and find the foregoing promises as findings of said Authorized Users; and

**NOW, THEREFORE**, premises considered, and in consideration of and conditional upon the mutual covenants and agreements herein, the Parties herein mutually agree as follows:

### AGREEMENT

- 1. Term:** This Agreement is effective for ten (10) years from the date of the last signature and shall automatically renew annually unless either party gives sixty (60) days prior written notice of non-renewal.
- 2. Permissions:** This Agreement shall: (1) Allow Authorized User/End User entities to purchase goods and services by purchase order, contract, agreement, or other legally permitted mechanisms through 791 COOP’s competitively awarded vendor list; (2) allow the Authorized User to access 791 COOP’s cooperative contracts to purchase products or services from vendors which have been awarded contracts through statutorily authorized methods; and (3) allow the Authorized User/End User entities to access 791 COOP subject matter expertise to facilitate best practices in sourcing and procurement.
- 3. Relationship:** The relationship between the Parties is that of the Independent Contractor. Neither Party has the authority to bind the other in any manner beyond the terms of this Agreement. The





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of  
Proposed Budget Amendments

DATE: March 28, 2023

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**ACTION**

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**BACKGROUND:**

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #23-03 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements. Budget changes over \$500,000 for approval:

There are no transfers over \$500,000 this month.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

The total net effect of all budget changes is \$0.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2022-2023 budgets as presented.

RECOMMENDED MOTION:

*“Move to approve and ratify the budget amendments as presented.”*

**Mansfield Independent School District  
General Operating Budget  
Amended Budget As of 3/28/23**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Amendments 3/28/2023</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Revenues	\$ 191,829,230	\$ 193,757,716		\$ 193,757,716
State Program Revenues	148,346,726	149,936,212		149,936,212
Federal Program Revenues	5,200,000	5,200,000		5,200,000
Other Resources	-	-		-
<b>Total Revenue and Other Resources</b>	<b>\$ 345,375,956</b>	<b>\$ 348,893,928</b>	<b>\$ -</b>	<b>\$ 348,893,928</b>
<b>EXPENDITURES:</b>				
11 Instruction	\$ 206,641,535	\$ 207,277,171	\$ (19,012)	\$ 207,258,159
12 Library & Media Services	3,935,823	3,954,665	1,716	3,956,381
Curriculum/Instructional Staff				
13 Development	4,360,492	4,382,559	28,278	4,410,837
21 Instructional Administration	5,607,539	5,725,025	(70,365)	5,654,660
23 School Leadership	21,073,767	21,129,515	17,995	21,147,510
31 Guidance & Counseling	10,517,024	10,508,769	7,418	10,516,187
33 Health Services	5,436,450	5,440,947	(715)	5,440,232
34 Student Transportation	14,635,176	16,241,430		16,241,430
35 Student Nutrition	12,000	12,000		12,000
Co-Curricular/Extra Curricular				
36 Activities	10,395,765	10,504,535	48,556	10,553,091
41 General Administration	8,375,574	8,244,314	(26,041)	8,218,273
51 Plant Maintenance & Operations	38,697,533	39,119,517	13,625	39,133,142
52 Security & Monitoring Services	7,081,690	7,102,698	6,778	7,109,476
53 Data Processing Services	6,664,087	6,205,904	(2,500)	6,203,404
61 Community Services	339,549	338,146	(5,733)	332,413
71 Debt Service/ Capital Lease	157,600	157,600		157,600
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,419,352	1,419,352		1,419,352
00 Other Uses	-	20,000		20,000
<b>Total Expenditures</b>	<b>\$ 345,375,956</b>	<b>\$ 347,809,147</b>	<b>\$ -</b>	<b>\$ 347,809,147</b>
Transfers In				
Transfers Out			\$ -	\$ -
<b>NET OPERATING RESULTS</b>	<b>\$ -</b>	<b>\$ 1,084,781</b>	<b>\$ -</b>	<b>\$ 1,084,781</b>
Beginning Fund Balance July 1, 2022	115,240,877	115,240,877		115,240,877
Projected Ending Fund Balance June 30, 2023	<b>\$ 115,240,877</b>	<b>\$ 116,325,658</b>		<b>\$ 116,325,658</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**DEBT SERVICE**  
**Amended Budget As of 3/28/2023**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Amendments 3/28/2023</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 64,562,710	\$ 64,562,710		\$ 64,562,710
State Sources	950,000	950,000		950,000
Federal Sources	1,785,298	1,785,298		1,785,298
	<u>1,785,298</u>	<u>1,785,298</u>		<u>1,785,298</u>
<b>TOTAL REVENUES</b>	<b>\$ 67,298,008</b>	<b>\$ 67,298,008</b>	<b>\$ -</b>	<b>\$ 67,298,008</b>
<b>EXPENDITURES:</b>				
71- Debt Administration-Principal	35,620,973	35,620,973		35,620,973
71- Debt Administration-Interest	31,647,035	31,647,035		31,647,035
71- Debt Administration-Fees	30,000	30,000		30,000
	<u>30,000</u>	<u>30,000</u>		<u>30,000</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 67,298,008</b>	<b>\$ 67,298,008</b>	<b>\$ -</b>	<b>\$ 67,298,008</b>
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>NET OPERATING RESULTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**STUDENT NUTRITION OPERATING BUDGET**  
**Amended Budget As of 3/28/2023**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Amendments 3/28/2023</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 8,479,200	\$ 8,496,200		\$ 8,496,200
State Sources	586,000	656,000		656,000
Federal Sources	12,404,800	12,713,799		12,713,799
<b><i>TOTAL REVENUES</i></b>	<b>\$ 21,470,000</b>	<b>\$ 21,865,999</b>	<b>\$ -</b>	<b>\$ 21,865,999</b>
<b>EXPENDITURES:</b>				
Function 35 - Food Services	21,652,641	22,970,217		22,970,217
Function 51 - Plant Maintenance & Operations	317,318	317,318		317,318
Function 52 - Security & Monitoring Services	-	16,790		16,790
Function 81 - Facilities Acquisition and Construction	-	32,250		32,250
<b><i>TOTAL EXPENDITURES</i></b>	<b>\$ 21,969,959</b>	<b>\$ 23,287,535</b>	<b>\$ -</b>	<b>\$ 23,336,575</b>
Other Resources	\$ 30,000	\$ 30,000		\$ 30,000
Other Uses	-	-		-
Transfers In/(Out)	-	-		-
<b>NET OPERATING RESULTS</b>	<b>\$ (469,959)</b>	<b>\$ (1,391,536)</b>	<b>\$ -</b>	<b>\$ (1,440,576)</b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consider Approval for  
Engagement of Independent Auditors

DATE: March 28, 2023

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**CONSENT**

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**BACKGROUND:**

Each year, Texas school districts Board of Trustees are required to engage with an Independent Auditor to audit the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the District as of June 30, 2023, and for the year then ended and the related notes to the financial statements, which collectively comprise the District's basic financial statements. The auditors will also audit the District's compliance over major federal award programs for the period ended June 30, 2023.

**RECOMMENDATION:**

The Superintendent recommends for the Board to engage with Whitley Penn LLP to conduct the District's annual audit for the year ending June 30, 2023.

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March 10, 2023

To the Board of Trustees and Management  
Mansfield Independent School District  
605 East Broad Street  
Mansfield, Texas 76063

You have requested that we audit the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Mansfield Independent School District (the "District"), as of June 30, 2023, and for the year then ended, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

In addition, we will audit the District's compliance over major federal award programs for the year ended June 30, 2023. We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter. Our audits will be conducted with the objectives of our expressing an opinion on each opinion unit and an opinion on compliance regarding the District's major federal award programs. The objectives of our audit of the financial statements are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America (GAAS) and in accordance with *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements. .

The objectives of our compliance audit are to obtain sufficient appropriate audit evidence to form an opinion and report at the level specified in the governmental audit requirement about whether the District complied in all material respects with the applicable compliance requirements and identify audit and reporting requirements specified in the governmental audit requirement that are supplementary to GAAS and *Government Auditing Standards* and perform procedures to address those requirements.

Accounting principles generally accepted in the United States of America require that certain information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the required supplementary information (RSI) in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation, and comparing the information for consistency with management's responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI. The following RSI is required by accounting principles generally accepted in the United States of America. This RSI will be subjected to certain limited procedures but will not be audited:

- 1) Management's Discussion and Analysis,
- 2) General Fund Budgetary Comparison Schedule,
- 3) Pension Information, and
- 4) Other Post-employment Benefits Information.

Supplementary information other than RSI will accompany the District's basic financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling the supplementary information to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and

additional procedures in accordance with auditing standards generally accepted in the United States of America. We intend to provide an opinion on the following supplementary information in relation to the financial statements as a whole:

- 1) Combining and Individual Non-major Fund Financial Statements,
- 2) Required Texas Education Agency Schedules, and
- 3) Schedule of Expenditures of Federal Awards.

Also, the document we submit to you will include the following other additional information that will not be subjected to the auditing procedures applied in our audit of the financial statements:

- 1) Introductory Section and
- 2) Statistical Section.

#### **Data Collection Form**

Prior to the completion of our engagement, we will complete the sections of the Data Collection Form that are our responsibility. The form will summarize our audit findings, amounts and conclusions. It is management's responsibility to submit a reporting package including financial statements, schedule of expenditure of federal awards, summary schedule of prior audit findings and corrective action plan along with the Data Collection Form to the federal audit clearinghouse. The financial reporting package must be text searchable, unencrypted, and unlocked. Otherwise, the reporting package will not be accepted by the federal audit clearinghouse. We will assist you in the electronic submission and certification. You may request from us copies of our report for you to include with the reporting package submitted to pass-through entities.

The Data Collection Form is required to be submitted within the earlier of 30 days after receipt of our auditors' reports or nine months after the end of the audit period, unless specifically waived by a federal cognizant or oversight agency for audits. Data Collection Forms submitted untimely are one of the factors in assessing programs at a higher risk.

#### **Audit of the Financial Statements**

We will conduct our audit in accordance with auditing standards generally accepted in the United States of America (U.S. GAAS), the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States of America; the audit requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). As part of an audit of financial statements in accordance with GAAS and *in accordance with Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the District's internal control. However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

- Conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements or noncompliance may not be detected exists, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards* of the Comptroller General of the United States of America. Please note that the determination of abuse is subjective and *Government Auditing Standards* does not require auditors to detect abuse.

Our responsibility as auditors is limited to the period covered by our audit and does not extend to any other periods.

We will issue a written report upon completion of our audit of the District's basic financial statements. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add an emphasis-of-matter or other-matter paragraph(s) to our auditor's report, or if necessary, withdraw from the engagement. If our opinions on the basic financial statements are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or to issue a report as a result of this engagement.

In accordance with the requirements of *Government Auditing Standards*, we will also issue a written report describing the scope of our testing over internal control over financial reporting and over compliance with laws, regulations, and provisions of grants and contracts, including the results of that testing. However, providing an opinion on internal control and compliance over financial reporting will not be an objective of the audit and, therefore, no such opinion will be expressed.

### **Audit of Major Program Compliance**

Our audit of the District's major federal award program(s) compliance will be conducted in accordance with the requirements of the Single Audit Act, as amended; and the Uniform Guidance, and will include tests of accounting records, a determination of major programs in accordance with the Uniform Guidance and other procedures we consider necessary to enable us to express such an opinion on major federal award program compliance and to render the required reports. We cannot provide assurance that an unmodified opinion on compliance will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion or withdraw from the engagement.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether material noncompliance with applicable laws and regulations, the provisions of contracts and grant agreements applicable to major federal award programs, and the applicable compliance requirements occurred, whether due to fraud or error, and express an opinion on the District's compliance based on the audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the District's compliance with the requirements of the federal programs as a whole.

As part of a compliance audit in accordance with GAAS and in accordance with *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit. We also identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks.

Our procedures will consist of determining major federal programs and, performing the applicable procedures described in the U.S. Office of Management and Budget *OMB Compliance Supplement* for the types of compliance requirements that could

have a direct and material effect on each of the District's major programs, and performing such other procedures as we considers necessary in the circumstances. The purpose of those procedures will be to express an opinion on the District's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Also, as required by the Uniform Guidance, we will obtain an understanding of the District's internal control over compliance relevant to the audit in order to design and perform tests of controls to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each of the District's major federal award programs. Our tests will be less in scope than would be necessary to render an opinion on these controls and, accordingly, no opinion will be expressed in our report. However, we will communicate to you, regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we have identified during the audit.

We will issue a report on compliance that will include an opinion or disclaimer of opinion regarding the District's major federal programs, and a report on internal controls over compliance that will report any significant deficiencies and material weaknesses identified; however, such report will not express an opinion on internal control.

### **Management's Responsibilities**

Our audit will be conducted on the basis that management and, when appropriate, those charged with governance acknowledge and understand that they have responsibility:

1. For the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America;
2. For the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error;
3. For identifying, in its accounts, all federal awards received and expended during the period and the federal programs under which they were received;
4. For maintaining records that adequately identify the source and application of funds for federally funded activities;
5. For preparing the schedule of expenditures of federal awards (including notes and noncash assistance received) in accordance with the Uniform Guidance;
6. For the design, implementation, and maintenance of internal control over federal awards that provides reasonable assurance that the District is managing federal awards in compliance with federal statutes, regulations, and the terms and conditions of the federal awards;
7. For identifying and ensuring that the District complies with federal laws, statutes, regulations, rules, provisions of contracts or grant agreements, and the terms and conditions of federal award programs, and implementing systems designed to achieve compliance with applicable federal statutes, regulations, and the terms and conditions of federal award programs;
8. For disclosing accurately, currently, and completely the financial results of each federal award in accordance with the requirements of the award
9. For identifying and providing report copies of previous audits, attestation engagements, or other studies that directly relate to the objectives of the audit, including whether related recommendations have been implemented;
10. For taking prompt action when instances of noncompliance are identified;
11. For addressing the findings and recommendations of auditors, for establishing and maintaining a process to track the status of such findings and recommendations and taking corrective action on reported audit findings from prior periods and preparing a summary schedule of prior audit findings;
12. For following up and taking corrective action on current year audit findings and preparing a corrective action plan for such findings;
13. For submitting the reporting package and data collection form to the appropriate parties;
14. For making the auditor aware of any significant contractor relationships where the contractor is responsible for program compliance;
15. To provide us with:

- a. Access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statements, and relevant to federal award programs, such as records, documentation, and other matters;
  - b. Additional information that we may request from management for the purpose of the audit;
  - c. Unrestricted access to persons within the District from whom we determine it necessary to obtain audit evidence;
  - d. A written acknowledgement of all the documents that management expects to issue that will be included in the annual report and the planned timing and method of issuance of that annual report; and
  - e. A final version of the annual report (including all the documents that, together, comprise the annual report) in a timely manner prior to the date of the auditor's report.
16. For adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year period(s) under audit are immaterial, both individually and in the aggregate, to the financial statements as a whole;
  17. For acceptance of nonattest services, including identifying the proper party to oversee nonattest work;
  18. For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;
  19. For informing us of any known or suspected fraud affecting the District involving management, employees with significant role in internal control and others where fraud could have a material effect on compliance;
  20. For the accuracy and completeness of all information provided;
  21. For taking reasonable measures to safeguard protected personally identifiable and other sensitive information; and
  22. For confirming your understanding of your responsibilities as defined in this letter to us in your management representation letter.

With regard to the supplementary information (including the schedule of expenditures of federal awards) referred to above, you acknowledge and understand your responsibility (a) for the preparation of the supplementary information in accordance with the applicable criteria such as the Uniform Guidance, (b) to provide us with the appropriate written representations regarding supplementary information, (c) to include our report on the supplementary information in any document that contains the supplementary information and that indicates that we have reported on such supplementary information, and (d) to present the supplementary information with the audited financial statements, or if the supplementary information will not be presented with the audited financial statements, to make the audited financial statements readily available to the intended users of the supplementary information no later than the date of issuance by you of the supplementary information and our report thereon.

As part of our audit process, we will request from management and, when appropriate, those charged with governance, written confirmation concerning representations made to us in connection with the audit.

We understand that your employees will prepare all confirmations we request and will locate any documents or invoices selected by us for testing.

If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

### **Nonattest Services**

Nonattest services could include assistance with the pension and OPEB-related journal entries and note disclosures and preparation of the data collection form for its submission to the Federal Audit Clearinghouse. We will not assume management responsibilities on behalf of the District. However, we will provide advice and recommendations to assist management of the District in performing its responsibilities.

The District's management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the services performed; (d)

To the Board of Trustees and Management  
Mansfield Independent School District  
March 10, 2023  
Page 6 of 11

evaluating and accepting responsibility for the results of the services performed; and (e) establishing and maintaining internal controls, including monitoring ongoing activities.

Our responsibilities and limitations of the nonattest services are described below:

The nonattest services are limited to the services we described above. Our firm, in its sole professional judgment, reserves the right to refuse to do any procedure or take any action that could be construed as making management decisions or assuming management responsibilities, including determining account coding and approving journal entries. Our firm will advise the District regarding these nonattest services, but the District must make all decisions with regard to those matters.

#### **Timing and Fees**

The timing of our audit will be scheduled for performance and completion as follows:

Document internal control and preliminary tests	April/May 2023
Inventory observation (for material balances)	June 30, 2023 or agreed upon date
Perform year-end audit procedures	August/September 2023
Issue audit reports	November 2023

We anticipate meeting these deadlines barring any delays.

Guadalupe R. Garcia, CPA is the engagement partner for the audit services specified in this letter. His responsibilities include supervising Whitley Penn, LLP's services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Our fee for the audit services will be based on the amount of time required and the difficulty of the work involved which we estimate to be \$89,965. This fee estimate includes up to three (3) federal major programs in the federal single audit. Each additional federal program will be \$5,000. The fee estimate for the audit is based on anticipated cooperation from the District's personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will keep you informed of any problems we encounter and our fees will be adjusted accordingly.

Our invoices for these fees will be rendered each month as work progresses and are payable on presentation and payment is due in Tarrant County. You agree to pay reasonable attorney fees and collection costs incurred relating to collection of fees for services performed under the terms of this engagement. In accordance with Whitley Penn, LLP policy, work may be suspended if your account becomes 30 days or more past due and will not resume until your account is paid in full. In addition, invoices not paid in full by the last day of the month will be assessed interest at a rate of one percent per month. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been complete even if we have not issued our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination. Our final auditors' report will be released upon final payment of any outstanding invoices.

You may request that we perform additional services not addressed in this engagement letter. If this occurs, we will communicate with you concerning the scope of the additional services and the estimated fees. We also may issue a separate engagement letter covering the additional services. In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this engagement letter.

We would like to make the following comments regarding the fee estimates:

- 1) Our fee estimates have not considered the effects of any changes to auditing standards and accounting principles, which may be promulgated by the AICPA, Congress, or any other regulatory body in the future and are unknown to us at this time. If significant additional time is necessary resulting in increased fees, we will endeavor to notify you of any such circumstances as they are assessed.

- 2) The District's personnel are responsible for the preparation of all items requested in the Prepared by Client ("PBC") listing and received by the date requested. Any delays caused by not preparing the items when requested may result in additional fees, as well as the possibility of postponing our fieldwork. The PBC listing will be provided to you during the planning process of the engagement.
- 3) Time incurred for audit adjustments identified during our audit and the related additional testing required has not been considered in our fee estimates. Prior to performing any additional testing, we will notify you of the exceptions and obtain approval for any additional fees which may be incurred.
- 4) Our fee estimates are based on all general ledger sub ledgers being reconciled to the general ledger balance and any adjustment necessary should be recorded to the general ledger prior to our fieldwork start date.

The ethics of our profession prohibit the rendering of professional services where the fee for such services is contingent, or has the appearance of being contingent, upon the results of such services. Accordingly, it is important that our bills be paid promptly when received. If a situation arises in which it may appear that our independence would be questioned because of significant unpaid bills, we may be prohibited from issuing our auditors' report.

In the unlikely event that differences concerning our services or fees should arise that are not resolved by mutual agreement, to facilitate judicial resolution and save time and expense of both parties, the District and Whitley Penn agree not to demand a trial by jury in any action, proceeding, or counterclaim arising out of or relating to our services and fees for this engagement. Any controversy, dispute, or questions arising out of or in connection with this agreement or our engagement shall be determined by arbitration conducted in accordance with the rules of the American Arbitration Association, and any decision rendered by the American Arbitration Association shall be binding on both parties to this agreement. The costs of any arbitration shall be borne equally by the parties. Any and all claims in arbitration relating to or arising out of this contract/agreement shall be governed by the laws of the State of Texas and to the extent any issue regarding the arbitration is submitted to a court, including the appointment of arbitrators or confirmation of an award, the District courts in Tarrant County shall have exclusive jurisdiction. Any action arising out of this agreement or the services provided shall be initiated within two years of the service provided.

This letter replaces and supersedes any previous proposals, correspondence and understanding, whether written or oral. The agreements contained in this engagement letter shall survive the completion or termination of this engagement.

To ensure that Whitley Penn, LLP's independence is not impaired under the AICPA Code of Professional Conduct, you agree to inform the engagement partner before entering into any substantive employment discussions with any of our personnel.

#### **Other Matters**

During the course of the engagement, we may communicate with you or your personnel via fax or e-mail, and you should be aware that communication in those mediums contains a risk of misdirected or intercepted communications.

In the course of our services, our firm may transmit confidential information that you provided us to third parties in order to facilitate our services. As applicable, we require confidentiality agreements with all our service providers to maintain the confidentiality of your information and additionally the firm will take reasonable precautions to determine that our service providers have the appropriate procedures in place to prevent the unauthorized release of confidential information to others. We will remain ultimately responsible for the work provided by any third-party service providers used under this agreement. By your signature below, you consent to having confidential information transmitted to entities outside the firm. Please feel free to inquire if you would like additional information regarding the transmission of confidential information to entities outside the firm.

Regarding the electronic dissemination of audited financial statements, including financial statements published electronically on your Internet website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

To the Board of Trustees and Management  
Mansfield Independent School District  
March 10, 2023  
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Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

In the event we are required by government regulation, required by subpoena or other legal process to produce information or our personnel for interviews or depositions in relation to a matter involving the District, the District will, so long as we are not a party or the focus of the proceeding or inquiry in which the information is sought, reimburse us for our professional time and expenses, as well as the fees and expenses of our counsel, incurred in responding to such requests.

The audit documentation for this engagement is the property of Whitley Penn, LLP and constitutes confidential information. However, we may be requested to make certain audit documentation available to your pass-through regulatory entities, Federal agencies, and/or the U.S. Government Accountability Office pursuant to authority given to it by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision Whitley Penn, LLP's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to these agencies and regulators. The regulators and agencies may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies.

The District may wish to include our report on these financial statements in an exempt offering document. The District agrees that the aforementioned auditor's report, or reference to our Firm, will not be included in such offering document without prior permission or consent. Any agreement to perform work in connection with an exempt offering document, including an agreement to provide permission or consent, will be a separate engagement letter. For exempt offerings for which we are not involved, you will clearly indicate that we were not involved with the contents of such offering document and a disclosure as shown below will be included in the exempt offering:

"Whitley Penn, our independent auditor, has not been engaged to perform and has not performed, since the date of its report included herein, any procedures on the financial statements addressed in that report. Whitley Penn also has not performed any procedures relating to this offering document."

Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature.

During the course of the audit, we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing.

We agree to retain our audit documentation or work papers for a period of at least five years from the date of our report.

You agree to inform us of facts that may affect the financial statements of which you may become aware during the period from the date of the auditor's report to the date the financial statements are issued.

At the conclusion of our audit engagement, we will communicate to the Board of Trustees the following significant findings from the audit:

- Our view about the qualitative aspects of the District's significant accounting practices;
- Significant difficulties, if any, encountered during the audit;
- Uncorrected misstatements, other than those we believe are trivial, if any;
- Disagreements with management, if any;
- Other findings or issues, if any, arising from the audit that are, in our professional judgment, significant and relevant to those charged with governance regarding their oversight of the financial reporting process;
- Material, corrected misstatements that were brought to the attention of management as a result of our audit procedures;
- Representations we requested from management;

To the Board of Trustees and Management  
Mansfield Independent School District  
March 10, 2023  
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- Management’s consultations with other accountants, if any; and
- Significant issues, if any, arising from the audit that were discussed, or the subject of correspondence, with management.

In accordance with the requirements of *Government Auditing Standards*, we have attached a copy of our latest external peer review report of our firm for your consideration and files.

Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the financial statements compliance over major federal award programs including our respective responsibilities.

We appreciate the opportunity to be your financial statement auditors and look forward to working with you and your staff.

Respectfully,



Fort Worth, Texas

RESPONSE:

This letter correctly sets forth our understanding.

Acknowledged and agreed on behalf of Mansfield Independent School District by:

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_



## REPORT ON THE FIRM'S SYSTEM OF QUALITY CONTROL

To the Partners of Whitley Penn LLP  
and the National Peer Review Committee

We have reviewed the system of quality control for the accounting and auditing practice of Whitley Penn LLP (the firm) applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2021. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a System Review as described in the standards may be found at [www.aicpa.org/prsummary](http://www.aicpa.org/prsummary). The summary also includes an explanation of how engagements identified as not performed or reported in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

### Firm's Responsibility

The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported in conformity with professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

### Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review.

### Required Selections and Considerations

Engagements selected for review included engagements performed under *Government Auditing Standards* (including compliance audits under the Single Audit Act), audits of employee benefit plans, audits performed under the Federal Deposit Insurance Corporation Improvement Act (FDICIA), and an examination of a service organization (SOC 1 engagement).

As a part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

To the Board of Trustees and Management  
Mansfield Independent School District  
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Whitley Penn LLP  
Page 2

### **Opinion**

In our opinion, the system of quality control for the accounting and auditing practice of Whitley Penn LLP applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2021, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)*, or *fail*. Whitley Penn LLP has received a peer review rating of *pass*.



**CliftonLarsonAllen LLP**

Phoenix, Arizona  
October 6, 2021



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consider Approval of an Election Agreement and Contract for Election Services with the Tarrant County for the May 6, 2023 Election      DATE: March 28, 2023

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**ACTION**

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**BACKGROUND:**

At the January 24, 2023, Mansfield Independent School District Board of Trustees meeting, the Board approved the Order of Election to hold the Trustee Election on May 6, 2023, for Place 6 and Place 7. The Mansfield Independent School District will contract with the Tarrant County Elections Administration for all election services for its Tarrant County voters, in accordance with Sec. 31.093, Texas Elections Code.

**CONSIDERATIONS:**

Approve Joint Election Agreement and Contract for Election Services with the Tarrant County Elections Administration for the May 6, 2023, election.

**RECOMMENDATION:**

The Superintendent recommends the Board approve the Joint Election Agreement and Contract for Election Services with the Tarrant County Elections Administration for the May 6, 2023, election.

THE STATE OF TEXAS

COUNTY OF TARRANT

JOINT ELECTION AGREEMENT AND CONTRACT FOR ELECTION SERVICES

THIS CONTRACT for election services is made by and between the Tarrant County Elections Administrator and the following political subdivisions located entirely or partially inside the boundaries of Tarrant County:

ALEDO ISD	CITY OF SANSOM PARK
ARLINGTON ISD	CITY OF WATAUGA
BURLESON ISD	CITY OF WESTWORTH VILLAGE
CARROLL ISD	CITY OF WHITE SETTLEMENT
CASTLEBERRY ISD	CROWLEY ISD
CITY OF ARLINGTON	EAGLE MOUNTAIN-SAGINAW ISD
CITY OF AZLE	FOREST HILL PUBLIC LIBRARY DISTRICT
CITY OF BLUE MOUND	FORT WORTH ISD
CITY OF BURLESON	GODLEY ISD
CITY OF COLLEYVILLE	GRAPEVINE-COLLEYVILLE ISD
CITY OF FOREST HILL	HURST-EULESS-BEDFORD ISD
CITY OF FORT WORTH	KELLER ISD
CITY OF GRAND PRAIRIE	KENNEDALE ISD
CITY OF HALTOM CITY	LEWISVILLE ISD
CITY OF HASLET	MANSFIELD ISD
CITY OF KELLER	NORTHWEST ISD
CITY OF KENNEDALE	TARRANT COUNTY COLLEGE DISTRICT
CITY OF MANSFIELD	TARRANT REGIONAL WATER DISTRICT
CITY OF NORTH RICHLAND HILLS	TOWN OF FLOWER MOUND
CITY OF RICHLAND HILLS	TOWN OF LAKESIDE
CITY OF RIVER OAKS	TOWN OF TROPHY CLUB
CITY OF SAGINAW	WHITE SETTLEMENT ISD

The Tarrant County Elections Administrator and the political subdivisions mentioned above may be collectively referred to as "Parties" or individually as a "Party".

This Contract is made pursuant to Texas Election Code Sections 31.092 and 271.002 – 271.004, if applicable, and Texas Education Code Section 11.0581 for a joint May 6, 2023 election to be administered by the undersigned Tarrant County Elections Administrator, hereinafter referred to as "Elections Administrator." This term includes the Assistant Elections Administrator in the Elections Administrator's absence or disability.

**RECITALS**

Each Participating Authority listed above plans to hold a general and/or special election on May 6, 2023. If a run-off election or a repeat election is necessary because of legal action, the date of that election will be June 10, 2023.

The County owns an electronic voting system, the Hart InterCivic Verity Voting System (Version 2.4), which has been duly approved by the Secretary of State pursuant to Texas Election Code Chapter 122, as amended, and is compliant with the accessibility requirements for persons with disabilities set forth by Texas Election Code Section 61.012. The contracting political subdivisions, also known interchangeably as "Entities" or "Participating Authority(ies)", desire to use the County's electronic voting system and to compensate the County for such use and to share in certain other expenses

connected with joint elections in accordance with the applicable provisions of Chapters 31 and 271 of the Texas Election Code, as amended. The entity desires to contract for the voting system as described, in tandem with the County's elections services through the Elections Administrator's office, and to compensate the County for such use and to share in other expenses connected with joint elections in accordance with the applicable provisions of law and of this contract.

NOW THEREFORE, in consideration of the mutual covenants, agreements, and benefits to the Parties, IT IS AGREED as follows:

### I. ADMINISTRATION

The Parties agree to hold a joint election with each other ("Joint Election") in accordance with Chapter 271 of the Texas Election Code and this Agreement. The Tarrant County Elections Administrator shall coordinate, supervise, and handle all aspects of administering the Joint Election as provided in this Agreement. Each Participating Authority agrees to pay the Tarrant County Elections Administrator for equipment, supplies, services, and administrative costs as provided in this Agreement. The Tarrant County Elections Administrator shall serve as the administrator for the Joint Election; however, each Participating Authority shall remain responsible for the decisions and actions of its officers necessary for the lawful conduct of its election. The Elections Administrator shall provide advisory services in connection with decisions to be made and actions to be taken by the officers of each Participating Authority as necessary. Legal advice to or legal representation of the Entities/political subdivisions/Participating Authorities by the Election Administrator's office or lawyers who advise or represent the Election Administrator is not included herewith; each Entity should consult with its own counsel for any legal issues that arise, or with the Texas Secretary of State, as appropriate.

It is understood that other political subdivisions may wish to participate in the use of the County's electronic voting system and polling places, and it is agreed that the Elections Administrator may enter into other contracts for election services for those purposes on terms and conditions generally similar to those set forth in this Contract. In such cases, costs shall be pro-rated among the participants according to Section XI of this Contract.

Each Participating Authority agrees to adopt the adopt the Verity Voting System v. 2.5, from HART InterCivic, as the Voting System for this election, so that it may be used, in accordance with the terms and conditions specified in the certification order issued by the Texas Secretary of State, for all forms of voting, including election day voting at polling locations, early voting in person, early voting by mail, and provisional voting.

At each polling location, joint participants shall share voting equipment and supplies to the extent possible. The Participating Authorities shall share a mutual ballot in those polling places where jurisdictions overlap. However, in no instance shall a voter be permitted to receive a ballot containing an office or proposition stating a measure on which the voter is ineligible to vote. Multiple ballot styles shall be available in those shared polling places where jurisdictions do not overlap.

### II. LEGAL DOCUMENTS

Each Participating Authority shall be responsible for the preparation, adoption, and publication of all required election orders, resolutions, notices, and any other pertinent documents required by the Texas Election Code and/or the Participating Authority's governing body, charter, or ordinances, except that the Elections Administrator shall be responsible for the preparation and publication of all voting system testing notices that are required by the Texas Election Code.

Preparation of the necessary materials for notices and the official ballot shall be the responsibility of each Participating Authority, including translation to languages other than English, including (but not necessarily limited to), as required by law, Spanish and Vietnamese. Each Participating Authority shall provide a copy of their respective election orders and notices to the Tarrant County Elections Administrator.

### III. VOTING LOCATIONS

The Elections Administrator shall select and arrange for the use of and payment for all Election Day voting locations. Voting locations will be, whenever possible, the usual voting location for each election precinct in elections conducted by each participating city, and shall be compliant with the accessibility requirements established by Election Code Section 43.034 and the Americans with Disabilities Act (ADA). The proposed voting locations are listed in Attachment A of this Agreement. In the event that a voting location is not available or appropriate, the Elections Administrator will arrange for

use of an alternate location with the approval of the affected Participating Authorities. The Elections Administrator shall notify the Participating Authorities of any changes from the locations listed in Attachment A.

If polling places for the May 6, 2023 joint election are different from the polling place(s) used by a Participating Authority in its most recent election, the authority agrees to post a notice no later than May 6, 2023 at the entrance to any previous polling places in the jurisdiction stating that the polling location has changed and stating the political subdivision's polling place names and addresses in effect for the May 6, 2023 election. This notice shall be written in both the English, Spanish, and Vietnamese languages.

#### **IV. ELECTION JUDGES, CLERKS, AND OTHER ELECTION PERSONNEL**

Tarrant County shall be responsible for the appointment of the presiding judge and alternate judge for each polling location. The Elections Administrator shall make emergency appointments of election officials if necessary.

Upon request by the Elections Administrator, each Participating Authority agrees to assist in recruiting polling place officials who are bilingual [(fluent in both English and Spanish) and (fluent in both English and Vietnamese)]. In compliance with the Federal Voting Rights Act of 1965, as amended, each polling place containing more than 5% Hispanic or Vietnamese population as determined by the most recent Census used for such determinations shall have one or more election officials who are fluent in both English and Spanish, or both English and Vietnamese, as applicable. If a presiding judge is not bilingual, and is unable to appoint a bilingual clerk, the Elections Administrator may recommend a bilingual worker for the polling place. If the Elections Administrator is unable to recommend or recruit a bilingual worker, the Participating Authority or authorities served by that polling place shall be responsible for recruiting a bilingual worker for interpretation and translation services as needed at that polling place.

The Elections Administrator shall notify all election judges of the eligibility requirements of Subchapter C of Chapter 32 of the Texas Election Code and will take the necessary steps to ensure that all election judges appointed for the Joint Election are eligible to serve.

The Elections Administrator shall arrange for the training and compensation of all election judges and clerks. The Elections Administrator shall arrange for the date, time, and place for presiding election judges to pick up their election supplies. Each presiding election judge will be sent a letter from the Elections Administrator notifying the judge of the appointment, the time and location of training and distribution of election supplies, and the number of election clerks that the presiding judge may appoint.

Each election judge and clerk will receive compensation at the hourly rate established by Tarrant County pursuant to Texas Election Code Section 32.091 or other law applicable to compensation for the election-related work. The election judge will receive an additional sum of \$25.00 for picking up the election supplies prior to Election Day and for returning the supplies and equipment to the central counting station after the polls close.

Election judges and clerks who attend voting equipment training and/or procedures training shall be compensated at the same hourly rate that they are to be paid on Election Day.

The Elections Administrator may employ other personnel necessary for the proper administration of the election, including such part-time help as is necessary to prepare for the election, to ensure the timely delivery of supplies during early voting and on Election Day, and for the efficient tabulation of ballots at the central counting station. Part-time personnel working as members of the Early Voting Ballot Board and/or central counting station on election night will be compensated at the hourly rate set by Tarrant County in accordance with Election Code Sections 87.005, 127.004, and 127.006.

#### **V. PREPARATION OF SUPPLIES AND VOTING EQUIPMENT**

The Elections Administrator shall arrange for all election supplies and voting equipment including, but not limited to, official ballots, sample ballots, voter registration lists, and all forms, signs, maps and other materials used by the election judges at the voting locations. The Elections Administrator shall ensure availability of tables and chairs at each polling place and shall procure rented tables and chairs for those polling places that do not have tables and/or chairs.

The Elections Administrator shall provide the necessary voter registration information, maps, instructions, and other information needed to enable the election judges in the voting locations that have more than one ballot style to conduct a proper election.

Each Participating Authority shall furnish the Elections Administrator a list of candidates and/or propositions showing the order and the exact manner in which the candidate names and/or proposition(s) are to appear on the official ballot (including titles and text in each language in which the authority's ballot is to be printed). Each Participating Authority shall be responsible for proofreading and approving the ballot insofar as it pertains to that authority's candidates and/or propositions.

The joint election ballots that contain ballot content for more than one joint participant because of overlapping territory shall be arranged in the following order: Independent School District, City, Water District(s), College District, and other political subdivisions.

The Elections Administrator shall be responsible for the preparation, testing, and delivery of the voting equipment for the election, as required by the Election Code.

The Elections Administrator shall conduct criminal background checks on relevant employees upon hiring as required by Election Code Section 129.051(g).

## **VI. EARLY VOTING**

The Participating Authorities agree to conduct joint early voting and to appoint the Election Administrator as the Early Voting Clerk in accordance with Sections 31.097 and 271.006 of the Texas Election Code. Each Participating Authority agrees to appoint the Elections Administrator's permanent county employees as deputy early voting clerks. The Participating Authorities further agree that the Elections Administrator may appoint other deputy early voting clerks to assist in the conduct of early voting as necessary, and that these additional deputy early voting clerks shall be compensated at an hourly rate set by Tarrant County pursuant to Section 83.052 of the Texas Election Code. Deputy early voting clerks who are permanent employees of the Tarrant County Elections Administrator or any Participating Authority shall serve in that capacity without additional compensation.

Early Voting by personal appearance will be held at the locations, dates, and times listed in Attachment "B" of this document. Any qualified voter of the Joint Election may vote early by personal appearance at any of the joint early voting locations.

As Early Voting Clerk, the Elections Administrator shall receive applications for early voting ballots to be voted by mail in accordance with Chapters 31 and 86 of the Texas Election Code. Any requests for early voting ballots to be voted by mail received by the Participating Authorities shall be forwarded immediately by fax or courier to the Elections Administrator for processing. The Elections Administrator will be responsible for managing the Annual Ballot by Mail voters for whom the Elections Administrator has received an Application for Ballot by Mail, including maintaining and making available the early voting roster information in conformance with Section 87.121 of the Texas Election Code. Upon request of a participating authority, the Early Voting Clerk will promptly make all information contained within the early voting roster available for inspection by the participating authority, including the information maintained under Section 87.121(f). The Participating Authorities understand that, as specified in section 87.121, information on the roster for a person to whom an early voting mail ballot has been sent is not available for public inspection, except to the voter seeking to verify that the information pertaining to the voter is accurate, until the first business day after election day.

In addition to making the information on the roster for a person who votes an early voting ballot by personal appearance available for public inspection not later than the beginning of the regular business hours on the day after the date the information is entered on the roster, the Elections Administrator shall post on the county website each Participating Authority's early voting report on a daily basis and a cumulative final early voting report following the close of early voting. In accordance with Section 87.121(g) of the Election Code, the daily reports showing the previous day's early voting activity will be posted to the county website no later than 10:00 AM each business day.

## **VII. EARLY VOTING BALLOT BOARD AND SIGNATURE VERIFICATION COMMITTEE**

Tarrant County shall appoint an Early Voting Ballot Board (EVBB) to process early voting results from the Joint Election. The Presiding Judge, with the assistance of the Elections Administrator, shall appoint two or more additional members to constitute the EVBB. The Elections Administrator shall determine the number of EVBB members required to efficiently process the early voting ballots.

The Elections Administrator shall determine whether a Signature Verification Committee is necessary, and if so, shall appoint the members.

### **VIII. CENTRAL COUNTING STATION AND ELECTION RETURNS**

The Elections Administrator shall be responsible for establishing and operating the central and remote counting stations to receive and tabulate the voted ballots in accordance with the provisions of the Texas Election Code and of this Agreement.

The Participating Authorities hereby, in accordance with Section 127.002, 127.003, and 127.005 of the Texas Election Code, appoint the following central counting station officials:

Counting Station Manager:	Heider Garcia, Elections Administrator
Tabulation Supervisor:	Troy Havard, Assistant Elections Administrator
Presiding Judge:	David Lambertsen

The Counting Station Manager or his/her representative shall deliver timely cumulative reports of the election results as precinct report to the central and remote counting stations and are tabulated. The Counting Station Manager shall be responsible for releasing unofficial cumulative totals and precinct returns from the election to the joint participants, candidates, press, and general public by distribution of hard copies at the central counting station or by electronic distribution and by posting to the Tarrant County web site. To ensure the accuracy of reported election returns, results printed on the tapes produced by Tarrant County's voting equipment will not be released to the Participating Authorities at the remote collection sites or by phone from individual polling locations.

The Elections Administrator will prepare the unofficial canvass reports that are necessary for compliance with Election Code Section 67.004 after all precincts have been counted and will deliver a copy of these unofficial canvass reports to each Participating Authority as soon as possible after all returns have been tabulated. Each Participating Authority shall be responsible for the official canvass of its respective election(s).

The Elections Administrator will prepare the electronic precinct-by-precinct results reports for uploading to the Secretary of State as required by Section 67.017 of the Election Code. The Elections Administrator agrees to upload these reports for each Participating Authority unless requested otherwise.

The Elections Administrator shall be responsible for conducting the post-election manual recount required by Section 127.201 of the Texas Election Code unless a waiver is granted by the Secretary of State. Notification and copies of the recount, if waiver is denied, will be provided to each Participating Authority and the Secretary of State's Office.

### **IX. PARTICIPATING AUTHORITIES WITH TERRITORY OUTSIDE TARRANT COUNTY**

Each Participating Authority with territory containing population outside Tarrant County agrees that the Elections Administrator shall administer only the Tarrant County portion of those elections.

### **X. RUNOFF ELECTIONS**

Each Participating Authority shall have the option of extending the terms of this Agreement through its runoff election, if applicable. In the event of such runoff election, the terms of this Agreement shall automatically extend unless the Participating Authority notifies the Elections Administrator in writing within three (3) business days after the original election, not counting election day.

Each Participating Authority shall reserve the right to reduce the number of early voting locations and/or Election Day voting locations in a runoff election.

Each Participating Authority agrees to order any runoff election(s) at its meeting for canvassing the votes from the May 6, 2023 election.

Each Participating Authority eligible to hold runoff elections agrees that the date of the runoff election, if necessary, shall be June 10, 2023.

### **XI. ELECTION EXPENSES AND ALLOCATION OF COSTS**

The Participating Authorities agree to share the costs of administering the Joint Election. Allocation of costs, unless specifically stated otherwise, is mutually agreed to be shared according to a formula which is based on the average cost per Election Day polling place (unit cost) as determined by adding together the overall expenses and dividing the expenses equally among the total number of polling places. Costs for polling places shared by more than one Participating Authority shall be pro-rated equally among the participants utilizing that polling place.

It is agreed that charges for Election Day judges and clerks and Election Day polling place rental fees shall be directly charged to the appropriate Participating Authority rather than averaging those costs among all participants.

Costs for Voting by Personal Appearance shall be allocated based upon the actual costs associated with each voting site. Each Participating Authority shall be responsible for a pro-rata portion of the actual costs associated with the voting sites located within their jurisdiction. Participating authorities that do not have a voting site within their jurisdiction shall pay a pro-rata portion of the nearest regular early voting site.

Costs for Early Voting by Mail shall be allocated according to the actual number of ballots mailed to each Participating Authority's voters.

Participating Authorities having the majority of their voters in another county, and fewer than 500 registered voters in Tarrant County, and that do not have an Election Day polling place or early voting site within their jurisdiction shall pay a flat fee of \$400 for election expenses.

Each Participating Authority agrees to pay the Tarrant County Elections Administrator an administrative fee equal to ten percent (10%) of its total billable costs (but not less than \$ 75.00) in accordance with Section 31.100(d) of the Texas Election Code.

The Tarrant County Elections Administrator shall deposit all funds payable under this Contract into the appropriate fund(s) within the county treasury in accordance with Election Code Section 31.100.

#### **Cost schedule and invoicing.**

A cost estimate for the services, equipment, and supplies provided by the Elections Administrator for the election and the runoff election is shown below and in section XII of this Agreement. This cost estimate shall serve as the cost schedule agreed upon by the contracting Parties, as referenced in Section 31.093(a), Texas Election Code.

As soon as reasonably possible after the election or the runoff election, the Elections Administrator will submit an itemized invoice to each Party: (i) for the actual expenses he/she incurred as described above and (ii) for the Elections Administrator's fee as described above. The invoice shall reflect any advance monies paid and any direct payments made. The Elections Administrator will use his/her best efforts to submit the invoice within thirty (30) days after the election or within ten (10) days after the runoff election.

The Elections Administrator's invoice shall be due and payable by each Party to the address set forth in the invoice within thirty (30) days after its receipt by the Party. If the Party disputes any portion of the invoice, the Party shall notify the Elections Administrator in writing within such thirty-day period, or the invoice will be presumed to be a true and accurate rendering of the amount that is due.

### **XII. COST ESTIMATES AND DEPOSIT OF FUNDS**

The total estimated obligation for each Participating Authority under the terms of this Agreement is listed below. Each Participating Authority agrees to pay the Tarrant County Elections Administrator a deposit of approximately 75% of this estimated obligation within fifteen (15) days after execution of this Agreement. The exact amount of each Participating Authority's obligation under the terms of this Agreement shall be calculated after the May 6, 2023 election (or runoff election, if applicable), and if the amount of an authority's total obligation exceeds the amount deposited, the authority shall pay to the Elections Administrator the balance due within thirty (30) days after the receipt of the final invoice from the Elections Administrator. However, if the amount of the authority's total obligation is less than the amount deposited, the Elections Administrator shall refund to the authority the excess amount paid within thirty (30) days after the final costs are calculated.

The total estimated obligation and required deposit for each Participating Authority under the terms of this Agreement shall be as follows:

Political Subdivision	Actual # Polls	Billed # Polls	Estimated Cost	Deposit Due
ALEDO ISD	1	0.25	\$ 6,218.04	\$ 4,670.00
ARLINGTON ISD	31	9.71	\$ 89,432.39	\$ 67,080.00
BURLESON ISD	2	0.42	\$ 7,135.25	\$ 5,360.00
CARROLL ISD	2	0.75	\$ 10,936.34	\$ 8,210.00
CASTLEBERRY ISD	3	0.57	\$ 6,175.38	\$ 4,640.00
CITY OF ARLINGTON	33	10.04	\$ 88,814.23	\$ 66,620.00
CITY OF AZLE	1	0.33	\$ 6,728.90	\$ 5,050.00
CITY OF BLUE MOUND	1	0.20	\$ 8,437.26	\$ 6,330.00
CITY OF BURLESON	2	0.42	\$ 7,135.25	\$ 5,360.00
CITY OF COLLEYVILLE	1	0.33	\$ 9,087.43	\$ 6,820.00
CITY OF FOREST HILL	1	0.25	\$ 8,681.07	\$ 6,520.00
CITY OF FORT WORTH	115	27.23	\$ 210,808.75	\$ 158,110.00
CITY OF GRAND PRAIRIE	5	1.31	\$ 13,452.01	\$ 10,090.00
CITY OF HALTOM CITY	4	0.95	\$ 26,634.52	\$ 19,980.00
CITY OF HASLET	1	0.20	\$ 6,078.72	\$ 4,560.00
CITY OF KELLER	2	0.58	\$ 10,228.13	\$ 7,680.00
CITY OF KENNEDALE	2	0.34	\$ 8,915.91	\$ 6,690.00
CITY OF MANSFIELD	6	1.70	\$ 17,650.43	\$ 13,240.00
CITY OF NORTH RICHLAND HILLS	3	1.08	\$ 36,110.03	\$ 27,090.00
CITY OF RICHLAND HILLS	1	0.50	\$ 10,271.39	\$ 7,710.00
CITY OF RIVER OAKS	2	0.40	\$ 5,467.17	\$ 4,110.00
CITY OF SAGINAW	3	0.73	\$ 10,877.71	\$ 8,160.00
CITY OF SANSOM PARK	1	0.17	\$ 5,811.68	\$ 4,360.00
CITY OF WATAUGA	2	0.42	\$ 5,143.93	\$ 3,860.00
CITY OF WESTWORTH VILLAGE	1	0.14	\$ 4,419.28	\$ 3,320.00
CITY OF WHITE SETTLEMENT	2	0.34	\$ 6,563.35	\$ 4,930.00
CROWLEY ISD	13	2.90	\$ 51,752.12	\$ 38,820.00
EAGLE MOUNTAIN-SAGINAW ISD	8	1.83	\$ 23,035.08	\$ 17,280.00
FOREST HILL PUBLIC LIBRARY DISTRICT	1	0.25	\$ 8,681.07	\$ 6,520.00
FORT WORTH ISD	85	20.35	\$ 104,280.64	\$ 78,220.00
GODLEY ISD	0	0.00	\$ 400.00	\$ 300.00
GRAPEVINE-COLLEYVILLE ISD	3	0.73	\$ 15,690.32	\$ 11,770.00
HURST-EULESS-BEDFORD ISD	6	2.09	\$ 52,681.12	\$ 39,520.00
KELLER ISD	10	2.48	\$ 26,727.07	\$ 20,050.00
KENNEDALE ISD	2	0.34	\$ 8,915.91	\$ 6,690.00
LEWISVILLE ISD	1	0.25	\$ 6,322.54	\$ 4,750.00
MANSFIELD ISD	11	3.20	\$ 29,159.43	\$ 21,870.00
NORTHWEST ISD	8	1.88	\$ 13,243.89	\$ 9,940.00

TARRANT COUNTY COLLEGE DISTRICT	169	45.35	\$ 251,987.78	\$ 189,000.00
TARRANT REGIONAL WATER DISTRICT	110	25.81	\$ 207,199.68	\$ 155,400.00
TOWN OF FLOWER MOUND	1	0.25	\$ 6,322.54	\$ 4,750.00
TOWN OF LAKESIDE	1	0.33	\$ 6,728.90	\$ 5,050.00
TOWN OF TROPHY CLUB	1	0.25	\$ 8,498.20	\$ 6,380.00
WHITE SETTLEMENT ISD	6	1.33	\$ 11,107.57	\$ 8,340.00
<b>TOTALS</b>	<b>664</b>	<b>169</b>	<b>\$1,459,948.43</b>	<b>\$1,095,200.00</b>

### XIII. WITHDRAWAL FROM CONTRACT DUE TO CANCELLATION OF ELECTION

Any Participating Authority may withdraw from this Agreement and the Joint Election should it cancel its election in accordance with Sections 2.051 - 2.053 of the Texas Election Code. The withdrawing authority is fully liable for any expenses incurred by the Tarrant County Elections Administrator on behalf of the authority plus an administrative fee of ten percent (10%) of such expenses (but not less than \$ 75.00). Any monies deposited with the Elections Administrator by the withdrawing authority shall be refunded, minus the aforementioned expenses and administrative fee if applicable.

It is agreed that any of the joint election early voting sites that are not within the boundaries of one or more of the remaining Participating Authorities, with the exception of the early voting site located at the Tarrant County Elections Center, may be dropped from the joint election unless one or more of the remaining Participating Authorities agree to fully fund such site(s). In the event that any early voting site is eliminated under this section, an addendum to the Contract shall be provided to the remaining participants within five days after notification of all intents to withdraw have been received by the Elections Administrator.

### XIV. RECORDS OF THE ELECTION

The Elections Administrator is hereby appointed general custodian of the voted ballots and all records of the Joint Election as authorized by Section 271.010 of the Texas Election Code.

Access to the election records shall be available to each Participating Authority as well as to the public in accordance with applicable provisions of the Texas Election Code and the Texas Public Information Act. The election records shall be stored at the offices of the Elections Administrator or at an alternate facility used for storage of county records. The Elections Administrator shall ensure that the records are maintained in an orderly manner so that the records are clearly identifiable and retrievable.

Records of the election shall be retained and disposed of in accordance with the provisions of Section 66.058 of the Texas Election Code. If records of the election are involved in any pending election contest, investigation, litigation, or public information request, the Elections Administrator shall maintain the records until final resolution or until final judgment, whichever is applicable. It is the responsibility of each Participating Authority to bring to the attention of the Elections Administrator any notice of pending election contest, investigation, litigation or public information request which may be filed with the Participating Authority.

### XV. RECOUNTS

A recount may be obtained as provided by Title 13 of the Texas Election Code. By signing this document, the presiding officer of the contracting Participating Authority agrees that any recount shall take place at the offices of the Elections Administrator, and that the Elections Administrator shall serve as Recount Supervisor and the Participating Authority's official or employee who performs the duties of a secretary under the Texas Election Code shall serve as Recount Coordinator.

The Elections Administrator agrees to provide advisory services to each Participating Authority as necessary to conduct a proper recount.

### XVI. MISCELLANEOUS PROVISIONS

1. It is understood that to the extent space is available, other districts and political subdivisions may wish to participate in the use of the County's election equipment and voting places, and it is agreed that the Elections Administrator may contract with such other districts or political subdivisions for such purposes and that in such event there may be an adjustment of the pro-rata share to be paid to the County by the Participating Authorities.
2. The Elections Administrator shall file copies of this document with the Tarrant County Judge and the Tarrant County Auditor in accordance with Section 31.099 of the Texas Election Code.
3. Nothing in this Contract prevents any Party from taking appropriate legal action against any other Party and/or other election personnel for a breach of this Contract or a violation of the Texas Election Code.
4. This Agreement shall be construed under and in accord with the laws of the State of Texas, and all obligations of the Parties created hereunder are performable in Tarrant County, Texas.
5. In the event that one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect any other provision hereof and this Agreement shall be construed as if such invalid, illegal, or unenforceable provision had never been contained herein.
6. All Parties shall comply with all applicable laws, ordinances, and codes of the State of Texas, all local governments, and any other entities with local jurisdiction.
7. The waiver by any party of a breach of any provision of this Agreement shall not operate as or be construed as a waiver of any subsequent breach.
8. Any Amendments of this Agreement shall be of no effect unless in writing and signed by all Parties hereto.
9. In the event of an emergency or unforeseen event on Election Day that requires adjustment to these procedures to keep the election operating in a timely, fair, and accessible manner, Elections Administrator may make such adjustments to the procedures herein as the circumstances require.

[Signature Pages Follow]

**XVII. JOINT CONTRACT ACCEPTANCE AND APPROVAL**

By the signatures on the attached pages, the Elections Administrator and the representative of each entity warrant and represent that they are authorized to enter into this Contract.

WITNESS THE FOLLOWING SIGNATURES AND SEAL ON THE DATE SHOWN BELOW:

The Elections Administrator:

\_\_\_\_\_  
Heider Garcia  
Elections Administrator

Date \_\_\_\_\_

The State of Texas                   §  
County of Tarrant                   §

Before me, the undersigned authority, on this day personally appeared Heider Garcia, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purpose and consideration therein expressed. Given under my hand and seal of office on this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

(Seal)

\_\_\_\_\_  
Signature of Notary

By the signatures on the attached pages, the Contracting Officer and the representative of each entity warrant and represent that they are authorized to enter into this Contract.

WITNESS THE FOLLOWING SIGNATURES AND SEAL ON THE DATE SHOWN BELOW:

Mansfield Independent School District:

\_\_\_\_\_  
Courtney Lackey Wilson  
Board President

Date \_\_\_\_\_

The State of Texas                   §  
County of Tarrant                   §

Before me, the undersigned authority, on this day personally appeared Courtney Lackey Wilson, known to me to be the persons whose name is subscribed to the foregoing instrument and acknowledged to me that she executed the same for the purpose and consideration therein expressed. Given under my hand and seal of office on this the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_.

(Seal)

\_\_\_\_\_  
Signature of Notary

**TARRANT COUNTY EARLY VOTING**  
(VOTACION ADELANTADA DEL CONDADO DE TARRANT)  
(BẦU CỬ SỚM CỦA QUẬN TARRANT)

**MAY 6, 2023**  
(6 DE MAYO DE 2023)  
(NGÀY 6 THÁNG 5, NĂM 2023)

**JOINT GENERAL AND SPECIAL ELECTIONS**  
(ELECCIONES GENERALES CONJUNTAS Y ESPECIALES)  
(KẾT HỢP TỔNG TUYẾN CỬ VÀ BẦU CỬ ĐẶC BIỆT)

*This schedule of early voting locations, dates and times applies to voters in the following cities, towns, schools, library, and water districts: (Este horario de casetas de votación adelantada, sus fechas y tiempos aplican a los votantes en las siguientes ciudades, pueblos, escuelas, bibliotecas y distritos de la agua) (Đây là lịch trình của những địa điểm, ngày tháng và thời gian cho bầu cử sớm áp dụng cho các cử tri ở trong những điều sau đây: các thành phố, thị xã, trường học, thư viện và cơ quan thủy cục):* Arlington, Azle, Blue Mound, Burleson, Colleyville, Flower Mound, Forest Hill, Fort Worth, Grand Prairie, Grapevine, Haltom City, Haslet, Keller, Kennedale, Lakeside, Mansfield, North Richland Hills, Richland Hills, River Oaks, Saginaw, Sansom Park, Trophy Club, Watauga, Westworth Village, White Settlement, Aledo ISD, Arlington ISD, Burleson ISD, Carroll ISD, Castleberry ISD, Crowley ISD, Eagle Mountain-Saginaw ISD, Fort Worth ISD, Godley ISD, Grapevine-Colleyville ISD, Hurst-Euless-Bedford ISD, Keller ISD, Kennedale ISD, Lewisville ISD, Mansfield ISD, Northwest ISD, White Settlement ISD, Forest Hill Library District, Tarrant County College District and Tarrant Regional Water District.

**EARLY VOTING BY PERSONAL APPEARANCE DAYS AND HOURS**  
(DÍAS Y HORAS DE VOTACIÓN TEMPRANO POR APARICIÓN PERSONAL)  
(Ngày và giờ đi bầu cử sớm)

April (Abril) (Tháng Tư) 24 - 28	Monday - Friday (Lunes - Viernes) (Thứ Hai - Thứ Sáu)	8:00 a.m. - 5:00 p.m.
April (Abril) (Tháng Tư) 29	Saturday (Sábado) (Thứ Bảy)	7:00 a.m. - 7:00 p.m.
April (Abril) (Tháng Tư) 30	Sunday (Domingo) (Chủ Nhật)	10:00 a.m. - 4:00 p.m.
May (Mayo) (Tháng Năm) 1 - 2	Monday - Tuesday (Lunes - Martes) (Thứ Hai - Thứ Ba)	7:00 a.m. - 7:00 p.m.

	Location (Ubicación) (Địa điểm)	Address (Dirección) (Địa chỉ)	City (Ciudad) (Thành phố)	Zip Code (Código postal) (Mã Bưu Điện)
1	Bob Duncan Center	2800 S Center Street	Arlington	76014
2	Elzie Odom Athletic Center	1601 NE Green Oaks Boulevard	Arlington	76006
3	Center for Community Service Junior League of Arlington	4002 W Pioneer Parkway	Arlington	76013
4	City of Arlington South Service Center	1100 SW Green Oaks Boulevard	Arlington	76017
5	Tarrant County Sub-Courthouse in Arlington	700 E Abram Street	Arlington	76010
6	Tarrant County College Southeast Campus EMBC 1107 - Portable Building (edificio móvil) (Nhà Di Động)	2100 Southeast Parkway	Arlington	76018
7	University of Texas at Arlington Maverick Activities Center	500 W Nedderman Drive	Arlington	76019
8	Azle ISD Instructional Support Center	483 Sandy Beach Road, Suite C	Azle	76020
9	Bedford Public Library	2424 Forest Ridge Drive	Bedford	76021
10	Blue Mound Community Center	1824 Fagan Drive	Blue Mound	76131
11	Colleyville Public Library	110 Main Street	Colleyville	76034
12	Bill R. Johnson CTE Center	4500 Longhorn Trail	Crowley	76036
13	Crouch Event Center in Bicentennial Park	900 E Glendale Street	Crowley	76036
14	Euless Family Life Senior Center	300 W Midway Drive	Euless	76039
15	Forest Hill Civic & Convention Center	6901 Wichita Street	Forest Hill	76140
16	Charles F. Griffin Building	3212 Miller Avenue	Fort Worth	76119
17	Como Community Center	4660 Horne Street	Fort Worth	76107
18	Diamond Hill/Jarvis Branch Library	1300 NE 35 <sup>th</sup> Street	Fort Worth	76106
19	Golden Triangle Branch Library	4264 Golden Triangle Boulevard	Fort Worth	76244
20	Handley-Meadowbrook Community Center	6201 Beaty Street	Fort Worth	76112
21	James Avenue Service Center	5001 James Avenue	Fort Worth	76115
22	North Crowley High School	9100 S Hulen Street	Fort Worth	76123
23	Northside Community Center	1100 NW 18 <sup>th</sup> Street	Fort Worth	76164
24	Southside Community Center	959 E Rosedale Street	Fort Worth	76104
25	Southwest Regional Library	4001 Library Lane	Fort Worth	76109
26	Southwest Sub-Courthouse	6551 Granbury Road	Fort Worth	76133
27	Summerglenn Branch Library	4205 Basswood Boulevard	Fort Worth	76137
28	Tarrant County College Northwest Campus WFSC 1403A	4801 Marine Creek Parkway	Fort Worth	76179
29	Tarrant County Elections Center Main Early Voting Site (Principal sitio de votación adelantada) (Trung Tâm Bầu Cử Sớm)	2700 Premier Street	Fort Worth	76111
30	Tarrant County Plaza Building	201 Burnett Street	Fort Worth	76102
31	Worth Heights Community Center	3551 New York Avenue	Fort Worth	76110
32	Asia Times Square	2625 W Pioneer Parkway	Grand Prairie	75051
33	Grapevine Public Library	1201 Municipal Way	Grapevine	76051

**TARRANT COUNTY EARLY VOTING**  
(VOTACION ADELANTADA DEL CONDADO DE TARRANT)  
(BẦU CỬ SỚM CỦA QUẬN TARRANT)

**MAY 6, 2023**  
(6 DE MAYO DE 2023)  
(NGÀY 6 THÁNG 5, NĂM 2023)

**JOINT GENERAL AND SPECIAL ELECTIONS**  
(ELECCIONES GENERALES CONJUNTAS Y ESPECIALES)  
(KẾT HỢP TỔNG TUYỂN CỬ VÀ BẦU CỬ ĐẶC BIỆT)

34	Haltom City Library	4809 Haltom Road	Haltom City	76117
35	Haltom City Senior Center	3201 Friendly Lane	Haltom City	76117
36	Legacy Learning Center Northwest ISD	501 School House Road	Haslet	76052
37	Brookside Center	1244 Brookside Drive	Hurst	76053
38	Keller Town Hall	1100 Bear Creek Parkway	Keller	76248
39	Kennedale Community Center	316 W 3rd Street	Kennedale	76060
40	Sheriff's Office North Patrol Division	6651 Lake Worth Boulevard	Lake Worth	76135
41	Mansfield Sub-Courthouse	1100 E Broad Street	Mansfield	76063
42	Vernon Newsom Stadium	3700 E Broad Street	Mansfield	76063
43	Former Bursey Road Senior Adult Center	7301 Bursey Road	N Richland Hills	76182
44	North Richland Hills Public Library	9015 Grand Avenue	N Richland Hills	76180
45	River Oaks Annex Old Library Building	4900 River Oaks Boulevard	River Oaks	76114
46	Eagle Mountain-Saginaw ISD Annex, Building 1	1200 N Old Decatur Road	Saginaw	76179
47	Southlake Town Hall	1400 Main Street	Southlake	76092
48	White Settlement Public Library	8215 White Settlement Road	White Settlement	76108

Application for a Ballot by Mail may be downloaded from our website: [elections.tarrantcounty.com/ballotbymail](https://elections.tarrantcounty.com/ballotbymail)  
(Solicitud para Boleta por Correo se puede descargar de nuestro sitio web): [elections.tarrantcounty.com/ballotbymail](https://elections.tarrantcounty.com/ballotbymail)  
(Có thể tải Đơn xin lá Phiếu Bầu qua Thư trên trang mạng của chúng tôi): [elections.tarrantcounty.com/ballotbymail](https://elections.tarrantcounty.com/ballotbymail)

Information by phone: Tarrant County Elections Administration, 817-831-8683  
(Información por teléfono): (Administración de Elecciones del Condado de Tarrant 817-831-8683)  
(Thông tin qua điện thoại) (Điều Hành Bầu Cử Quận Tarrant, 817-831-8683)

Applications for a Ballot by Mail must be submitted between January 1, 2023 and April 25, 2023 by mail, fax or email to:

**Note: effective December 1, 2017** - If an Application for Ballot by Mail is submitted by fax or e-mail the original application must also be mailed and received by the Early Voting Clerk no later than the 4<sup>th</sup> business day after receipt of the faxed or e-mailed copy.

(Solicitudes para una Boleta por Correo pueden ser sometidas entre el 1 de Enero de 2023 y 25 de Abril de 2023 por correo, fax o por correo electrónico a:

**Nota: efectivo el 1 de Diciembre de 2017** - Si una solicitud de boleta por correo se envía por fax o por correo electrónico la solicitud original también debe ser enviada por correo y recibida por el Secretario de Votación Anticipada no más tarde del cuarto día hábil después de recibir la copia enviada por fax o por correo electrónico.)

(Đơn xin lá phiếu bầu qua thư phải được gửi vào giữa Ngày 1 Tháng 1, Năm 2023 và Ngày 25 Tháng 4, Năm 2023 bằng thư, fax hoặc email đến:  
Lưu ý: có hiệu lực từ ngày 1 tháng 12 năm 2017 - Nếu Đơn Xin Lá Phiếu bầu qua thư được gửi bằng fax hoặc e-mail, đơn xin bản gốc cũng phải được gửi bằng thư đến và nhận bởi Thư Ký Phụ Trách Bỏ Phiếu Sớm không muộn hơn ngày làm việc thứ tư kể từ ngày nhận được bản sao từ fax hoặc e-mail.)

**Early Voting Clerk (Secretario De Votación Adelantada) (Nhân Viên Phụ Trách Bỏ Phiếu Sớm)**  
PO Box 961011  
Fort Worth TX 76161-0011  
Fax: 817-850-2344  
Email: [votebymail@tarrantcountytx.gov](mailto:votebymail@tarrantcountytx.gov)

**Joint General and Special Elections - May 6, 2023**  
7:00 am - 7:00 pm  
Elecciones Generales Conjuntas y Especiales - 6 de mayo de 2023  
Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 6 Tháng 5, 2023

<b>Countywide Polling Place</b> <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	<b>Voting Area</b> <i>Área de votación</i> <i>Khu Vực Bỏ Phiếu</i>	<b>Address</b> <i>Dirección</i> <i>Địa Chỉ</i>	<b>City and Zip</b> <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Myrtice and Curtis Larson Elementary School	Library	2620 Avenue K	Grand Prairie, TX 75050
Asia Times Square	Hallway	2625 West Pioneer Parkway	Grand Prairie, TX 75051
James Starrett Elementary School	Main Hall	2675 Fairmont Drive	Grand Prairie, TX 75052
Anna May Daulton Elementary School	Library	2607 North Grand Peninsula Drive	Grand Prairie, TX 75054
Kenneth Davis Elementary School	Library	900 Eden Road	Arlington, TX 76001
R. F. Patterson Elementary School	Cafeteria	6621 Kelly Elliott Road	Arlington, TX 76001
Janet Brockett Elementary School	Cafeteria	810 Dove Meadows Drive	Arlington, TX 76002
MISD Student Nutrition Department	Auditorium	1151 Mansfield Webb Road	Arlington, TX 76002
Dora E. Nichols Junior High School	Fine Arts Hallway	2201 Ascension Boulevard	Arlington, TX 76006
Elzie Odum Athletic Center	Upstairs Hallway	1601 Northeast Green Oaks Boulevard	Arlington, TX 76006
Sherrod Elementary School	Gymnasium	2626 Lincoln Drive	Arlington, TX 76006
Arlington ISD Dan Dipert Career & Technical Center	Seminar Rooms 1 and 2	2101 Browning Drive	Arlington, TX 76010
Meadowbrook Recreation Center	Meeting Room	1400 Dugan Street	Arlington, TX 76010
Tarrant County Sub-Courthouse in Arlington	1st Floor Meeting Space	700 East Abram Street	Arlington, TX 76010
John Webb Elementary School	Gym	1300 North Cooper Street	Arlington, TX 76011
Berta May Pope Elementary School	Gym	901 Chestnut Drive	Arlington, TX 76012
Shackelford Junior High School	Library	2000 North Fielder Road	Arlington, TX 76012
Bailey Junior High School	Library	2411 Winewood Lane	Arlington, TX 76013
C. C. Duff Elementary School	Front Foyer	3100 Lynnwood Drive	Arlington, TX 76013
South Davis Elementary School	Library Hallway	2001 South Davis Drive	Arlington, TX 76013
Atherton Elementary School	Stem Lab	2101 Overbrook Drive	Arlington, TX 76014
Bob Duncan Center	Art Room	2800 South Center Street	Arlington, TX 76014
Floyd Gunn Junior High School / Fine Arts and Dual Language Academy	Library	3000 South Fielder Road	Arlington, TX 76015
Charles W. Young Junior High School	North Gym	3200 Woodside Drive	Arlington, TX 76016
Miller Elementary School	Gym	6401 West Pleasant Ridge Road	Arlington, TX 76016
Ruth Ditto Elementary School	Cafeteria	3001 Quail Lane	Arlington, TX 76016
Dalworthington Gardens City Hall	Council Chambers	2600 Roosevelt Drive	Dalworthington Gardens, TX 76016
City of Arlington South Service Center	Training / Meeting Room	1100 Southwest Green Oaks Boulevard	Arlington, TX 76017
Dean P. Corey Academy of Fine Arts and Dual Language	Front Lobby, Cafeteria	5200 Kelly Elliott Road	Arlington, TX 76017

**Joint General and Special Elections - May 6, 2023**  
7:00 am - 7:00 pm  
Elecciones Generales Conjuntas y Especiales - 6 de mayo de 2023  
Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 6 Tháng 5, 2023

<b>Countywide Polling Place</b> <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	<b>Voting Area</b> <i>Área de votación</i> <i>Khu Vực Bỏ Phiếu</i>	<b>Address</b> <i>Dirección</i> <i>Địa Chỉ</i>	<b>City and Zip</b> <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Truett Boles Junior High School	Gym A	3900 Southwest Green Oaks Boulevard	Arlington, TX 76017
Ferguson Education Center	Front Lobby Foyer	600 Southeast Green Oaks Boulevard	Arlington, TX 76018
Fitzgerald Elementary School	Lobby	5201 Creek Valley Drive	Arlington, TX 76018
L. R. Bebensee Elementary School	Cafeteria	5900 Inks Lake Drive	Arlington, TX 76018
Azle ISD Instructional Support Center	Classroom	483 Sandy Beach Road, Suite C	Azle, TX 76020
Pat May Center	Meeting Room D2	1849-B Central Drive	Bedford, TX 76022
Precinct One Garage	Main Conference Room	800 East Rendon Crowley Road	Burleson, TX 76028
Tarver Rendon Elementary School	Main Hallway Downstairs, Foyer	6065 Retta Mansfield Road	Burleson, TX 76028
Colleyville Public Library	Second Floor	110 Main Street	Colleyville, TX 76034
Crouch Event Center in Bicentennial Park	Live Oak Room	900 East Glendale Street	Crowley, TX 76036
Crowley 9th Grade Campus	Library	1016 FM 1187	Crowley, TX 76036
Bill R. Johnson CTE Center	Meeting Room 117	4500 Longhorn Trail	Fort Worth, TX 76036
Eules Family Life Senior Center	Activity Room #3	300 West Midway Drive	Eules, TX 76039
St. John Missionary Baptist Church	Family Center	3324 House Anderson Road	Eules, TX 76040
Grapevine Public Library	Library Program Room	1201 Municipal Way	Grapevine, TX 76051
Legacy Learning Center Northwest ISD	L112 and L113	501 School House Road	Haslet, TX 76052
Sendera Ranch Elementary School	Gym	1216 Diamondback Lane	Haslet, TX 76052
Brookside Center	Main Room	1244 Brookside Drive	Hurst, TX 76053
Kennedale Community Center	Community Center	316 West 3rd Street	Kennedale, TX 76060
Donna Shepard Leadership Academy	Gym One	1280 FM Road 1187	Mansfield, TX 76063
J. L. Boren Elementary School	Library	1401 Country Club Drive	Mansfield, TX 76063
Mansfield Sub-Courthouse	1st Floor Meeting Space	1100 East Broad Street	Mansfield, TX 76063
Vernon Newsom Stadium	Community Room	3700 East Broad Street	Mansfield, TX 76063
Southlake Town Hall	3rd Floor Training Rooms 3B - 3D	1400 Main Street	Southlake, TX 76092
Greenway Church	Lobby and Hallway	1816 Delga Street	Fort Worth, TX 76102
Tarrant County Plaza Building	3rd Floor Conference Room	201 Burnett Street	Fort Worth, TX 76102
Trinity Terrace	Chisholm Room	1600 Texas Street	Fort Worth, TX 76102
Christ Cathedral Church	Event Center	3201 Purington Avenue	Fort Worth, TX 76103
Sagamore Hill Elementary School	Hallway in front of Library and Computer Lab	701 South Hughes Avenue	Fort Worth, TX 76103

**Joint General and Special Elections - May 6, 2023**  
7:00 am - 7:00 pm  
Elecciones Generales Conjuntas y Especiales - 6 de mayo de 2023  
Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 6 Tháng 5, 2023

<b>Countywide Polling Place</b> <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	<b>Voting Area</b> <i>Área de votación</i> <i>Khu Vực Bỏ Phiếu</i>	<b>Address</b> <i>Dirección</i> <i>Địa Chỉ</i>	<b>City and Zip</b> <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Victory Temple Worship Center	Fellowship Hall	2001 Oakland Boulevard	Fort Worth, TX 76103
Carroll Peak Elementary School	Cafeteria	1201 East Jefferson Avenue	Fort Worth, TX 76104
Community Christian Church Education Building	Conference Room	1720 Vickery Boulevard East	Fort Worth, TX 76104
Fire Station Community Center	Westside of Gymnasium	1601 Lipscomb Street	Fort Worth, TX 76104
Kingdom Manifesters Church	Sanctuary	2401 McCurdy Street	Fort Worth, TX 76104
Morningside Elementary School	Auditorium	2601 Evans Avenue	Fort Worth, TX 76104
Southside Community Center	Hazel B	959 East Rosedale Street	Fort Worth, TX 76104
Van Zandt-Guinn Elementary School	Cafeteria	600 Kentucky Avenue	Fort Worth, TX 76104
D. McRae Elementary School	Gym	3316 Avenue N	Fort Worth, TX 76105
S. S. Dillow Elementary School	Cafeteria, Hallway	4000 Avenue N	Fort Worth, TX 76105
William M. McDonald YMCA	Youth Zone B	2701 Moresby Street	Fort Worth, TX 76105
Diamond Hill/Jarvis Branch Library	Meeting Room	1300 Northeast 35th Street	Fort Worth, TX 76106
Iglesia Palabra de Amor	Dining Area	3402 Northwest 28th Street	Fort Worth, TX 76106
Como Community Center	Multi-Purpose Rooms 4 and 5	4660 Horne Street	Fort Worth, TX 76107
International Newcomer Academy	Gym	3813 Valentine Street	Fort Worth, TX 76107
Jo Kelly School	Gym	201 North Bailey Avenue	Fort Worth, TX 76107
North Hi Mount Elementary School	Gym	3801 West 7th Street	Fort Worth, TX 76107
Blue Haze Elementary School	Multi-Purpose Room	601 Blue Haze Drive	Fort Worth, TX 76108
Lakeside Town Hall Community Center	Court Council and Community Rooms	9830 Confederate Park Road	Lakeside, TX 76108
White Settlement Public Library	Community Classroom	8215 White Settlement Road	White Settlement, TX 76108
McLean 6th Grade School	Auditorium	3201 South Hills Avenue	Fort Worth, TX 76109
Southcliff Baptist Church	Main Campus Concourse	4100 Southwest Loop 820	Fort Worth, TX 76109
Southwest Regional Library	Meeting Room	4001 Library Lane	Fort Worth, TX 76109
Tanglewood Elementary School	Cafeteria	3060 Overton Park Drive West	Fort Worth, TX 76109
E. M. Daggett Elementary School	Gym	958 Page Avenue	Fort Worth, TX 76110
George C. Clarke Elementary School	Gym	3300 South Henderson Street	Fort Worth, TX 76110
Lily B. Clayton Elementary School	Cafeteria	2000 Park Place Avenue	Fort Worth, TX 76110
R. L. Paschal High School	Gus Bates Lobby	2911 Forest Park Boulevard	Fort Worth, TX 76110
Richard J. Wilson Elementary School	Gym	900 West Fogg Street	Fort Worth, TX 76110

**Joint General and Special Elections - May 6, 2023**  
7:00 am - 7:00 pm  
Elecciones Generales Conjuntas y Especiales - 6 de mayo de 2023  
Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 6 Tháng 5, 2023

<b>Countywide Polling Place</b> <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	<b>Voting Area</b> <i>Área de votación</i> <i>Khu Vực Bỏ Phiếu</i>	<b>Address</b> <i>Dirección</i> <i>Địa Chỉ</i>	<b>City and Zip</b> <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Victory Forest Community Center	Gym	3427 Hemphill Street	Fort Worth, TX 76110
Worth Heights Community Center	Activity Room 4	3551 New York Avenue	Fort Worth, TX 76110
Worth Heights Elementary School	Library	519 East Butler Street	Fort Worth, TX 76110
Andrew "Doc" Session Community Center	Activity Room	201 South Sylvania Avenue	Fort Worth, TX 76111
Dakhurst Elementary School	Gym	2700 Yucca Avenue	Fort Worth, TX 76111
Riverside Applied Learning Center	Gym	3600 Fossil Drive	Fort Worth, TX 76111
Riverside Community Center	Meeting Room	3700 East Belknap Street	Fort Worth, TX 76111
Springdale Elementary School	Auditorium	3207 Hollis Street	Fort Worth, TX 76111
Versia L. Williams Elementary School	Room 102	901 Baurline Street	Fort Worth, TX 76111
All Peoples Church Unitarian Universalist	Fellowship Hall	1959 Sandy Lane	Fort Worth, TX 76112
Atwood McDonald Elementary School	Gym	1850 Barron Lane	Fort Worth, TX 76112
East Regional Library	Meeting Room	6301 Bridge Street	Fort Worth, TX 76112
Eastern Hills High School	Main Lobby	5701 Shelton Street	Fort Worth, TX 76112
Handley-Meadowbrook Community Center	Multi-Purpose 2	6201 Beaty Street	Fort Worth, TX 76112
Legacy Fellowship Church	Fellowship Hall	5320 Norma Street	Fort Worth, TX 76112
Martin Luther King Community Center	Activity Room	5565 Truman Drive	Fort Worth, TX 76112
Paul Laurence Dunbar High School	Front Foyer	5700 Ramey Avenue	Fort Worth, TX 76112
St. Mathew United Methodist Church	Fellowship Hall	2414 Hitson Lane	Fort Worth, TX 76112
River Oaks Annex	Annex Building - Lobby	4900 River Oaks Boulevard	River Oaks, TX 76114
River Oaks United Methodist Church	Fellowship Hall	4800 Ohio Garden Road	River Oaks, TX 76114
Sansom Park City Hall	Council Chambers	5705 Azle Avenue	Sansom Park, TX 76114
Westworth Village City Hall	Community Room	311 Burton Hill Road	Westworth Village, TX 76114
Carter Park Elementary School	Auditorium	1204 East Broadus Avenue	Fort Worth, TX 76115
Hubbard Heights Elementary School	Auditorium	1333 West Spurgeon Street	Fort Worth, TX 76115
James Avenue Service Center	Large Breakroom	5001 James Avenue	Fort Worth, TX 76115
Country Inn & Suites	Meeting Room	2730 South Cherry Lane	Fort Worth, TX 76116
Harvest United Methodist Church	Fellowship Hall	6036 Locke Avenue	Fort Worth, TX 76116
Luella Merrett Elementary School	Hallway	7325 Kermit Avenue	Fort Worth, TX 76116
R. D. Evans Community Center	Dance Room or Multi-Purpose Room	3242 Lackland Road	Fort Worth, TX 76116

**Joint General and Special Elections - May 6, 2023**  
7:00 am - 7:00 pm  
Elecciones Generales Conjuntas y Especiales - 6 de mayo de 2023  
Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 6 Tháng 5, 2023

<b>Countywide Polling Place</b> <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	<b>Voting Area</b> <i>Área de votación</i> <i>Khu Vực Bỏ Phiếu</i>	<b>Address</b> <i>Dirección</i> <i>Địa Chỉ</i>	<b>City and Zip</b> <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Haltom City Library	Adult Education Room	4809 Haltom Road	Haltom City, TX 76117
Haltom City Senior Center	Multi-Purpose Room	3201 Friendly Lane	Haltom City, TX 76117
First Baptist Hurst at the Trails	Gym	9208 Trammel Davis Road	Fort Worth, TX 76118
Richland Hills City Hall	Council Chambers	3200 Diana Drive	Richland Hills, TX 76118
A. M. Pate Elementary School	Foyer	3800 Anglin Drive	Fort Worth, TX 76119
Beth Eden Missionary Baptist Church	Gymnasium	3208 Wilbarger Street	Fort Worth, TX 76119
Bradley Center	Main Area Room	2601 Timberline Drive	Fort Worth, TX 76119
Charles F. Griffin Building	Early Voting Room	3212 Miller Avenue	Fort Worth, TX 76119
Glen Park Elementary School	Gym	3601 Pecos Street	Fort Worth, TX 76119
Sunrise-McMillian Elementary School	Gym	3409 Stalcup Road	Fort Worth, TX 76119
W. M. Green Elementary School	Gym	4612 David Strickland Road	Fort Worth, TX 76119
Lowery Road Elementary School	Music Room #158	7600 Lowery Road	Fort Worth, TX 76120
Meadowcreek Elementary School	Gym	2801 Country Creek Lane	Fort Worth, TX 76123
North Crowley High School	Auditorium Lobby	9100 South Hulen Street	Fort Worth, TX 76123
Blue Mound Community Center	Community Center	1824 Fagan Drive	Blue Mound, TX 76131
Chisholm Ridge Elementary School	Hallway	8301 Running River Lane	Fort Worth, TX 76131
Northbrook Elementary School	Gym	2500 Cantrell Sansom Road	Fort Worth, TX 76131
Sonny and Allegra Nance Elementary School	Cafeteria	701 Tierra Vista Way	Fort Worth, TX 76131
Oakmont Elementary School	Cafeteria and Hallway	6651 Oakmont Trail	Fort Worth, TX 76132
Bruce Shulkey Elementary School	Cafeteria	5533 Whitman Avenue	Fort Worth, TX 76133
Genesis United Methodist Church	Commons	7635 South Hulen Street	Fort Worth, TX 76133
Southwest Sub-Courthouse	Early Voting Room	6551 Granbury Road	Fort Worth, TX 76133
St. Matthew's Lutheran Church	Fellowship Hall or Narthex/Lobby	5709 Wedgwood Drive	Fort Worth, TX 76133
Trinity Cumberland Presbyterian Church	Front Foyer	7120 West Cleburne Road	Fort Worth, TX 76133
Westminster Presbyterian Church	Fellowship Hall	7001 Trail Lake Drive	Fort Worth, TX 76133
Edgecliff Village Community Center	Community Center	1605 Edgecliff Road	Edgecliff Village, TX 76134
Greenbriar Elementary School	Library	1605 Grady Lee Street	Fort Worth, TX 76134
Highland Hills Community Center	Multi-Purpose Room	1600 Glasgow Road	Fort Worth, TX 76134
New Hope Fellowship	Fellowship Hall	6410 South Freeway	Fort Worth, TX 76134

**Joint General and Special Elections - May 6, 2023**  
 7:00 am - 7:00 pm  
 Elecciones Generales Conjuntas y Especiales - 6 de mayo de 2023  
 Kết Hợp Tổng Tuyển Cử và Bầu Cử Đặc Biệt 6 Tháng 5, 2023

<b>Countywide Polling Place</b> <i>Lugar de Votación del Condado</i> <i>Địa Điểm Bỏ Phiếu Toàn Quận</i>	<b>Voting Area</b> <i>Área de votación</i> <i>Khu Vực Bỏ Phiếu</i>	<b>Address</b> <i>Dirección</i> <i>Địa Chỉ</i>	<b>City and Zip</b> <i>Ciudad y Código</i> <i>Thành Phố và Mã Bưu Điện</i>
Parkway Elementary School	Cafeteria	1320 West Everman Parkway	Fort Worth, TX 76134
St. Luke Cumberland Presbyterian Church	Narthex	1404 Sycamore School Road	Fort Worth, TX 76134
Sheriff's Office North Patrol Division	Community Room	6651 Lake Worth Boulevard	Lake Worth, TX 76135
Bluebonnet Elementary School	Gym	7000 Teal Drive	Fort Worth, TX 76137
Hillwood Middle School	Lobby Outside Gym	8250 Parkwood Hill Boulevard	Fort Worth, TX 76137
Summerglen Branch Library	Meeting Room	4205 Basswood Boulevard	Fort Worth, TX 76137
Forest Hill Civic & Convention Center	Room 101	6901 Wichita Street	Forest Hill, TX 76140
Watauga City Hall	Lobby	7105 Whitley Road	Watauga, TX 76148
Candlewood Suites Hotel	Blue Room	4200 Reggis Court	Fort Worth, TX 76155
J. P. Elder Middle School	Library	709 Northwest 21st Street	Fort Worth, TX 76164
M. G. Ellis	Gym / Auditorium	215 Northeast 14th Street	Fort Worth, TX 76164
Northside Community Center	Banquet Hall	1100 Northwest 18th Street	Fort Worth, TX 76164
Eagle Mountain Elementary School	Cafeteria	9700 Morris Dido Newark Road	Fort Worth, TX 76179
Eagle Mountain-Saginaw ISD Annex, Building 1	Training Room	1200 North Old Decatur Road	Fort Worth, TX 76179
Northwest Branch Library	Meeting Room	6228 Crystal Lake Drive	Fort Worth, TX 76179
John Ed Keeter Public Library	Back Seating / Study Area	355 West McLeroy Boulevard	Saginaw, TX 76179
North Richland Hills Public Library	Community Room	9015 Grand Avenue	North Richland Hills, TX 76180
Former Burseley Road Senior Adult Center	Main Room	7301 Burseley Road	North Richland Hills, TX 76182
Golden Triangle Branch Library	Meeting Rooms A and B	4264 Golden Triangle Boulevard	Fort Worth, TX 76244
Lone Star Elementary School	Lobby	4647 Shiver Road	Fort Worth, TX 76244
Woodland Springs Elementary School	Lobby	12120 Woodland Springs Drive	Fort Worth, TX 76244
Keller Town Hall	Room 212	1100 Bear Creek Parkway	Keller, TX 76248
John M. Tidwell Middle School	PE Gym - 1502	3937 Haslet-Roanoke Road	Roanoke, TX 76262
Trophy Club Town Hall	EOC Room	1 Trophy Wood Drive	Trophy Club, TX 76262



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Approve Resolution to Initiate  
the Sale of Real Property

DATE:

March 28, 2023

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**ACTION**

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**BACKGROUND:**

The District seeks the Board of Trustees to approve the Resolution to authorize initiation of the sale of approximately 99,740 square feet of vacant land located southeast of the end of Retta Road, south of Whispering Hill Drive, in Mansfield, Texas, legally described as approximately 97,762 square feet of vacant land in the Thomas J. Hanks Survey, Abstract No. 1109 and approximately 1,978 square feet of vacant land in the M.D. Dickey's Survey, Abstract No. 195, City of Mansfield, Johnson County, Texas (the "Property").

**CONSIDERATIONS:**

The Property represents two small pieces of land along a proposed roadway that are not needed for the operation of the District and will not be used by the District for future development.

The notice and bidding requirements set out in the Local Government Code §272.001 do not apply in this instance as the parcels for sale are narrow strips of land that are being sold to the abutting land owner.

An appraisal has been performed and the land will be sold for no less than the appraisal amount per Texas Education Code §11.1542.

**RECOMMENDATION:**

The Administration recommends approval of the Resolution to initiate the sale of the Property through the notice and bid provisions of Texas Local Government Code § 272.001 and with the assistance of a licensed real estate broker, at a minimum of the appraised value of \$89,575.

If the board agrees, the motion will read:

"I move that the Mansfield Independent School District adopt the Resolution described in Agenda Item 13.6 and authorize the Superintendent, or his Designee, to initiate the sale of real property, not including mineral rights, through the notice and bid provisions of Texas Local Government Code § 272.001, such real property legally described as approximately 97,762 square feet of vacant land in the Thomas J. Hanks Survey, Abstract No. 1109 and approximately 1,978 square feet of vacant land in the M.D. Dickey's Survey, Abstract No. 195, City of Mansfield, Johnson County.

**RESOLUTION OF THE BOARD OF TRUSTEES  
OF MANSFIELD INDEPENDENT SCHOOL DISTRICT  
AUTHORIZING THE SALE OF REAL PROPERTY**

**WHEREAS**, the Board of Trustees (the “Board”) of the Mansfield Independent School District (the “District”) is authorized by Texas Education Code § 11.51 to govern and oversee the management of the public schools in the District; and

**WHEREAS**, under Texas Education Code § 11.151(c) all rights and titles to the real property of the District are vested in the Board and their successors in office; and

**WHEREAS**, pursuant to Texas Education Code §§ 11.151(c) and 11.154(a), the Board may dispose of property that is no longer necessary for the operation of the District and may, by resolution, authorize the sale of such property; and

**WHEREAS**, the District may sell real property which is not needed for District purposes to an abutting land owner when the real property cannot be used independently because of its shape, lack of access to public roads, or small area, pursuant to Texas Government Code § 272.001 and Board Policy CDB (Legal); and

**WHEREAS**, pursuant to Texas Government Code § 272.001 and Board Policy CDB (Legal), the District seeks to sell two small parcels of land, totaling approximately 2.3 acres, which are collectively referred to herein as the “Property” and which are legally described as follows:

- a. a 97,762 square foot tract, in the Thomas J. Hanks Survey, Abstract No. 1109, and described in a deed to Seller, recorded in Volume 4206, Page 916 of the Deed Records, Johnson County, Texas; and
- b. a 1978 square foot tract of land in the M.D. Dickey’s Survey, Abstract No. 195, and described in a deed to Seller, recorded in the County Clerk’s Document No. D205288816 of the Deed Records, Johnson County, Texas; and

**WHEREAS**, the District seeks to sell the Property to Ashton Holdings, Inc., an abutting landowner, pursuant to the terms of the Real Estate Purchase Agreement negotiated by the parties, attached as Exhibit A;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT THAT:**

**RESOLVED**, the Board fully authorizes the sale of the Property to Ashton Holdings, Inc. by execution of a deed and the Real Estate Purchase Agreement, as the Property is no longer needed for the educational purposes and operation of the District, and

the maintenance of said Property is consuming resources in excess of its contribution to the furtherance of the educational purpose of the District; and

**RESOLVED**, the deed shall recite the approval of this resolution by the Board; and

**RESOLVED**, the Board approves and/or ratifies the Real Estate Purchase Agreement between the District and Ashton Holdings, Inc. for the sale of the Property.

**PASSED AND APPROVED** this 28<sup>th</sup> day of March, 2023 by the Board of Trustees for the Mansfield Independent School District.

By: \_\_\_\_\_  
Courtney Lackey Wilson, President

Attest: \_\_\_\_\_  
Bianca Benavides Anderson, Secretary



**TITLE:** Consideration and Approval of Best Value Contractor  
Ranking for Negotiation and Award of a Contract  
Agreement for Newsom Stadium HVAC Replacement

**DATE:** March 28, 2023

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## **ACTION**

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### **BACKGROUND:**

The construction documents for the Newsom Stadium HVAC Replacement package were issued to contractors for Competitive Sealed Proposal Bid 23-024 (Part “A” and Part “B”) in accordance with MISD Resolution 01-07 the week of January 23, 2023. Price Proposals Part “A” were received February 14, 2023, and the final Qualification Information Part “B” was received on February 15, 2023. The delegated committee evaluated the proposals in accordance with the established selection criteria.

The results of Part A and B evaluation indicate the Best Value, First Ranked Contractor is Decker Mechanical Corporation. The Part A & B Bid Tabulation and Best Value Contractor Rating Scores are attached herewith.

### **CONSIDERATIONS:**

On receipt of the completed proposal on February 15, 2023, the Contractor Best Value Ranking was developed by the Committee.

In accordance with the Competitive Sealed Proposal delivery process, the final contract negotiations are conducted by the Team with the Best Value, Highest Ranked Contractor, Decker Mechanical Corporation and subsequent ranked Contractors, if required, concurrent with the Board’s Approval on March 28, 2023. Project funding will be from the 2017 Bond Funds.

### **RECOMMENDATION:**

The Superintendent recommends the Board’s Approval of the submitted Best Value Contractors Ranking, the Board’s Authorization for the Superintendent to Approve the Contractor Negotiated Agreement and the Board’s Authorization to the Board’s President to Execute the Contract in an amount not to exceed \$607,906.00. The Agreement will be subsequently submitted for the Board’s ratification at its next regularly scheduled meeting.

### **RECOMMENDED MOTION:**

“Move to approve the Best Value Contractor Ranking, as presented, and authorize the Superintendent to approve and cause to be executed an Agreement for Construction with Decker Mechanical Corporation for the Newsom Stadium HVAC Replacement Project in an amount not to exceed \$607,906.00. The Agreement for Construction will be submitted for the Board’s Ratification at its next regularly scheduled meeting.”



**BID TABULATION FOR  
 Mansfield ISD - Newsom Stadium HVAC Replacement  
 FOR MANSFIELD I.S.D., MANSFIELD, TEXAS  
 Part A February 14 , 2023 @ 2:00 P.M.**

<b>Bid Date:</b> Tuesday February 14 , 2023 @ 2:00 P.M.			
<b>GENERAL CONTRACTORS</b>	<b>ABG</b>	<b>DMI</b>	<b>Infinity NO PART B</b>
<b>Proposal Item #1:</b>			
<b>Total Proposal Amount Items 1</b>	<b>\$900,000</b>	<b>\$607,906</b>	<b>\$633,395</b>

<b>Ranking:</b>	<b>2</b>	<b>1</b>	<b>2</b>
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Addenda Acknowledged		<b>x</b>	<b>x</b>
Bid Bond	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Felony Conviction Notification	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Vendor Compliance To State Law	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Notification of Hazardous Materials Affidavit	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Time ( Substantial Completion)			



**BID TABULATION FOR  
Mansfield ISD - Newsom Stadium HVAC Replacement  
FOR MANSFIELD I.S.D., MANSFIELD, TEXAS  
Part B February 15 , 2023 @ 2:00 P.M.**

GENERAL CONTRACTORS		ABG		DMI		Infinity NO PART B	
<b>Part "A" Total Proposal Amount (Proposal Items Nos. 1-)</b>			\$802,565		\$607,906	0	\$633,395
RATING CATEGORIES	VALUE	RATING	SCORE	RATING	SCORE	RATING	SCORE
1 Construction Contract Amount	50.0	7.6	378.7	10.0	500.0		
2 Qualifications of Key Project Personnel	7.0	8.3	57.8	7.8	54.3		
3 Similar Project Experience	7.0	6.5	45.5	7.8	54.3		
4 Ability to Schedule	5.0	8.0	40.0	6.3	31.3		
5 Proposed Sub-Contractors	15.0	7.8	116.3	6.8	101.3		
6 Designation of Work	1.0	7.0	7.0	7.3	7.3		
7 References	4.0	8.3	33.0	7.5	30.0		
8 Financial Background	2.0	6.0	12.0	8.0	16.0		
9 Claims and Suits	2.0	8.5	17.0	1.0	2.0		
10 Quality Control Program	2.0	7.5	15.0	7.3	14.5		
11 Change Orders	2.0	7.8	15.5	7.3	14.5		
12 Safety Program & Record	1.0	7.8	7.8	7.0	7.0		
13 Current Workload	1.0	7.0	7.0	6.8	6.8		
14 Adequacy of Proposer's Response	1.0	7.3	7.3	7.3	7.3		
<b>TOTAL SCORE</b>		<b>100.0</b>	<b>760</b>	<b>846</b>			
<b>RANKING</b>			<b>2</b>	<b>1</b>		<b>N/A</b>	

Low Bidder - (Includes Bid Item #1) **\$607,906.00**

Low Bidder - Time **0**

**RATING CRITERIA**

Category Cost:  $\frac{\text{Low Bidder \#1} \times 10}{\text{Other Bidder}} = \text{Rating}$

Rating x Value = Score

All other categories are given ratings from 0 to 10

**Evaluation Team:**

MISD: Paul Cash, Garry Walker, Katrina Walker: Huckabee: Paul Thompson



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval to  
Adopt Resolution #23-12 to Form a  
Regional Law Enforcement Mutual Aid  
Task Force Agreement

DATE: March 28, 2023

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**ACTION**

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**BACKGROUND:**

Section 362.002 of the Texas Local Government Code gives authority to form a mutual aid law enforcement task force to cooperate in criminal investigations and law enforcement. The Greater Dallas-Fort Worth Regional Law Enforcement Mutual Aid Task Force was formed based on this section of the Texas Local Government Code. The attached resolution grants our officers and officers from other jurisdictions the ability to provide mutual aid outside of their agency's jurisdiction. (See Exhibit 1).

**CONSIDERATIONS:**

- One hundred and twenty-seven north Texas law enforcement agencies have joined this mutual aid task force since 2002.
- This resolution will allow other agencies as well as Mansfield ISD to afford the same insurance and liability coverage to their officers while providing law enforcement assistance outside of their jurisdiction.

**RECOMMENDATION:**

The Superintendent recommends the adoption of Resolution #23-12 allowing the Board of Trustees of the Mansfield Independent School District to form a Regional Law Enforcement Mutual Aid Task Force Agreement with other area law enforcement agencies for the purpose of providing and receiving law enforcement assistance.

**RECOMMENDED MOTION:**

*“Move to adopt Resolution # 23-12 Granting the formation of a Regional Law Enforcement Mutual Aid Task Force Agreement with other area law enforcement agencies for the purpose of providing and receiving law enforcement assistance.*”

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT TO FORM A REGIONAL LAW ENFORCEMENT MUTUAL AID TASK FORCE AGREEMENT WITH OTHER AREA LAW ENFORCEMENT AGENCIES FOR THE PURPOSE OF PROVIDING AND RECEIVING LAW ENFORCEMENT ASSISTANCE.**

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**WHEREAS**, the Mansfield Independent School District desires to contribute to the protection and safety of citizens in this School District, the City of Mansfield and in surrounding communities; and

**WHEREAS**, the legislature has authorized the formation of interlocal assistance agreements between and among districts and their law enforcement agencies; and

**WHEREAS**, the Mansfield Independent School District wishes to participate in an interlocal assistance agreement among local law enforcement agencies in the greater Dallas-Fort Worth North Texas area for the purpose of providing and receiving law enforcement assistance; and

**WHEREAS**, the Mansfield Independent School District's Police Department and other local law enforcement agencies have tentatively approved an interlocal assistance agreement to be known as the Greater Dallas-Fort Worth Regional Law Enforcement Mutual Aid Task Force Agreement; and

**NOW, THEREFORE, BE IT RESOLVED BY THE MANSFIELD INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES OF MANSFIELD, TEXAS:**

**SECTION ONE.** That the Mansfield Independent School District's Superintendent is hereby authorized to execute the attached "Greater Dallas-Fort Worth Regional Law Enforcement Mutual Aid Task Force Agreement."

**SECTION TWO.** That this Resolution shall take effect immediately from and after its passage in accordance with the provisions of the Board Policies of the Mansfield Independent School District, and it is accordingly so resolved.

APPROVED on this the \_\_\_\_\_ day of \_\_\_\_\_, 2022.

ATTEST:

APPROVED:

\_\_\_\_\_  
Board Secretary  
Mansfield Independent School District

\_\_\_\_\_  
Board President  
Mansfield Independent School District

**GREATER DALLAS-FORT WORTH REGIONAL  
LAW ENFORCEMENT MUTUAL AID TASK FORCE  
AGREEMENT**

1. Preamble:

WHEREAS, the governmental entities which are parties to this agreement desire to form a law enforcement mutual aid task force to cooperate in the investigation of criminal activity; enforcement of the laws of this State; and, to protect health, life and property from riot, disaster, threat of concealed explosives, unlawful assembly characterized by force and violence or threatened violence by groups of three or more persons; and,

WHEREAS, Chapter 791, et. seq. of the Texas Government Code authorizes local government entities to enter into Interlocal Contracts and Section 362.002 of the Texas Local Government Code specifically authorizes Mutual Aid Task Force agreements such as this agreement;

NOW, THEREFORE, it is mutually agreed by the parties hereto to enter into this Agreement upon the following terms:

2. Definitions:

The following terms shall have the following meanings when used in this Agreement:

“Law Enforcement Officer” means any commissioned peace officer as defined under the Texas Code of Criminal Procedure.

“Member” means any local government entity, including the Dallas-Fort Worth International Airport Board (hereinafter “DFW Airport”), which is a party to this Agreement.

“Chief Law Enforcement Officer” means the Chief of Police or the Director of Public Safety of a municipality, DFW Airport, Independent School District, or the Sheriff of a County.

“Requesting Member” means a member who requests law enforcement assistance from another member under this Agreement.

“Responding member” means a member to whom a request for assistance is directed by a requesting member under this Agreement.

3. Name:

The members hereby form a mutual aid law enforcement task force to be named the Greater Dallas-Forth Worth Regional Law Enforcement Mutual Aid Task Force (hereinafter "Task Force").

4. Purpose:

The purpose of the Task Force is to cooperate in the investigation of criminal activity; enforcement of the laws of this State; and, to protect health, life and property from riot, disaster, threat of concealed explosives, unlawful assembly characterized by force, and violence or threatened violence by groups of three or more persons.

5. Request for Assistance:

Any request for assistance under this Agreement shall, when reasonably possible, include a statement of the amount and type of equipment and number of law enforcement personnel requested, and shall specify the location to which the equipment and personnel are to be dispatched. However, the amount and type of equipment and number of personnel actually furnished by a responding member shall be determined by the responding member's chief law enforcement officer or his designee.

6. Response to Request for Assistance:

Responding members will assign law enforcement officers to perform law enforcement duties outside the responding member's territorial limits, but within the territorial limits of a requesting member, subject to the responding member's determination of availability of personnel and discretion when:

A. Such assignment is requested by the chief law enforcement officer or his designee, of a requesting member, and

B. The chief law enforcement officer, or his designee, of the responding member has determined, in his sole discretion, that the assignment is necessary to fulfill the purposes of this agreement in providing police protection and services within the territorial limits of the requesting member.

7. Operational control:

All personnel of the responding member shall report to the requesting member's officer in tactical control at the location to which said law enforcement personnel have been dispatched and shall be under the operational command of the requesting member's chief law enforcement officer or his designee.

8. Release:

Law Enforcement Officers of the responding member will be released by the requesting member when their services are no longer necessary.

9. Withdrawal from Response:

The chief law enforcement officer, or his designee, of the responding member, in his sole discretion, may at any time withdraw the personnel and equipment of the responding member or discontinue participation in any activity initiated pursuant to this Agreement.

10. Qualifications of Office and Oath:

While any law enforcement officer regularly employed by a responding member is in the service of the requesting member under this Agreement, said law enforcement officer shall be deemed to be a peace officer of the requesting member and be under the command of the requesting member's chief law enforcement officer with all powers of a law enforcement officer of the requesting member as if said law enforcement officer were within the territorial limits of the governmental entity where said officer is regularly employed. The qualifications of office of said law enforcement officers where regularly employed shall constitute his or her qualifications for office within the territorial limits of the requesting member and no additional oath, bond or compensation shall be required.

11. Right to Reimbursement:

Each party to this agreement, when providing services of personnel as a responding party, expressly waives the right to receive reimbursement for services performed or equipment utilized under this Agreement even though a request for such reimbursement may be made pursuant to Chapter 362 of the Texas Local Government Code.

12. Officer Benefits:

Any law enforcement officer or other police personnel assigned to the assistance of another member pursuant to this Agreement shall receive the same wage, salary, pension, and all other compensation in all other rights of employment in providing such service, including injury, death benefits and worker compensation benefits and well as any available insurance, indemnity or litigation defense benefits. Said benefits shall be the same as though the law enforcement officer or personnel in question had been rendering service within the territorial limits of the member where he or she is regularly employed. All wage and disability payments, including worker compensation benefits, pension payments, damage to equipment, medical expenses, travel, food and lodging shall be paid by the member which regularly employs the officer providing service pursuant to this Agreement in the same manner as though such service had been rendered

within the limits of the member where such person or law enforcement officer is regularly employed. Each responding member shall remain responsible for the payment of salary and benefits as well as for legal defense of the responding member's officers or personnel when acting pursuant to this agreement.

13. Liability:

In the event that any person performing law enforcement services pursuant to this Agreement shall be named or cited as a party to any civil claim or lawsuit arising from the performance of their services, said person shall be entitled to the same benefits from their regular employer as they would be entitled to receive if such similar action or claim had arisen out of the performance of their duties as a member of the department where they are regularly employed and within the jurisdiction of the member by whom they are regularly employed. The Members hereby agree and covenant that each Member shall remain solely responsible for the legal defense and any legal liability due to the actions of an officer or other personnel regularly employed by said member. Nothing herein shall be construed to expand or enlarge the legal liability of a Member for any alleged acts or omissions of any employee beyond that which might exist in the absence of this Agreement. Nothing herein shall be construed as a waiver of any legal defense of any nature whatsoever to any claim against a Member or against an officer or employee of a Member.

14. Waiver of Claims:

Each party of this Agreement to its members respectively waives all claims against each and every other party or member for compensation from any loss, damage, personal injury or death occurring as a consequence of the performance of this Agreement even though such alleged damage may have or is alleged to have occurred as a result of alleged negligent or other tortious conduct of any party to this Agreement.

15. Immunity Not Waived:

The parties hereto expressly do not waive any immunity or other defenses to any civil claims with the execution of this agreement. It is understood and agreed that, by executing this Agreement, no party or member hereto waives, nor shall be deemed hereby to waive, any immunity or defense which otherwise is available in claims arising which are signs of or connection with, any activity conducted pursuant to this Agreement.

16. Venue:

Each party to this Agreement agrees that if legal action is brought under this Agreement, the venue shall lie in the county in which the defendant member is located, and if located in more than one county, then it shall lie in the county in which the principal offices of said defendant member are located. The Parties hereby stipulate and agree that this Agreement is to be construed and applied under Texas law.

17. Arrest Authority Outside Primary Jurisdiction:

It is expressly agreed and understood that a law enforcement officer employed by a responding party who performs activities pursuant to this Agreement may make arrests outside the jurisdiction in which said officer is regularly employed, but within the area covered by this Agreement; provided, however, that the law enforcement agency of the requesting jurisdiction and/or the jurisdiction in which the arrest is made shall be notified of such arrest without unreasonable delay. The police officers employed by the parties to this Agreement shall have such investigative or other law enforcement authority in the jurisdictional area encompassed by the members, collectively, to this Agreement as is reasonable and proper to accomplish the purposes for which a request for mutual aid assistance is made pursuant to this Agreement.

18. Clauses Severable:

The provisions of this Agreement are to be deemed severable such that should any one or more of the provisions or terms contained in this Agreement be, for any reason, held to be invalid, illegal, void, or unenforceable; such holding shall not affect the validity of any other provision or term herein and the agreement shall be construed as if such invalid, unenforceable, illegal or void provision or term did not exist.

19. Termination:

Any Party to this Agreement may terminate its participation or rights and obligations as a Party by providing thirty (30) days written notice via certified mail to the Chief Law Enforcement Officer of every other Party. Should one Party terminate its participation in, or withdraw from, this Agreement, such termination or withdrawal shall have no effect upon the rights and obligations of the remaining Parties under this Agreement.

20. Effective Date:

This Agreement becomes effective immediately upon the execution by the Parties hereto and continues to remain in effective until terminated pursuant to Section 19 above.

21. Modification:

This Agreement may be amended or modified by the mutual agreement of the parties hereto in writing to be attached to and incorporated into this Agreement. This instrument contains the complete agreement of the parties hereto and any oral modifications, or written amendments not incorporated to the Agreement, shall be of no force or effect to alter any term or condition herein.

22. Execution of Agreement:

This Agreement shall be executed by the duly authorized official of the respective Parties pursuant to approving resolutions of the governing body of the respective units of local government. Copies of said approving resolutions shall be attached hereto and made a part hereof. This agreement may be executed in multiple original copies by the respective Parties.

23. Compliance with Law:

The Parties shall observe and comply with all applicable Federal, State and Local laws, rules, ordinances and regulations that affect the provision of services provided herein.

24. Interjurisdictional Pursuit Agreement:

The Parties hereto expressly understand and agree that this agreement does not in any way modify or restrict the procedures or guidelines which are followed by any law enforcement agency or Member pursuant to the Inter-Jurisdictional Pursuit Policy Agreement to which some Members or their law enforcement agencies, may be parties. To the extent any provision of, or action taken pursuant to, the Inter-Jurisdictional Pursuit Policy Agreement may be construed to conflict with the terms and conditions of this Agreement, the terms of the Inter-Jurisdictional Pursuit Policy Agreement shall control as to those particular actions.

25. Coordinating Agency.

The Parties hereby agree that the City of Highland Park Department of Public Safety shall served as the Coordinating Agency of the Agreement. The Chief Law Enforcement Officer, or his designee, of said Coordinating Agency shall maintain on file executed originals of this Agreement, related resolutions or orders of the Parties and other records pertaining to this Agreement. Said Coordinating Agency shall notify all members of the identity of the current Parties hereto every twelve (12) months.

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Executed and entered into on this \_\_\_\_\_ day of \_\_\_\_\_, 2022 by:

Member Agency: Mansfield ISD Police Department (TX2205100)

Authorized official: \_\_\_\_\_

Printed name: \_\_\_\_\_

Title: \_\_\_\_\_

Date of governing body approving resolution: \_\_\_\_\_

## INTER-JURISDICTIONAL PURSUIT POLICY AGREEMENT

### I. General Considerations

- A. If the reason or nature of a pursuit is in conflict with an agency's pursuit policy, that agency may decline to participate in the pursuit even though that agency's assistance has been requested.
- B. Any agency involved in the pursuit may, in its discretion, choose to terminate its involvement in a pursuit at any time.
- C. The purpose and intent of this agreement is to coordinate law enforcement response to the emergency conditions caused by vehicular pursuits. This agreement is not to be construed to limit the legal authority of any law enforcement agency or officer. Nor is this agreement to be construed to impose any standard of conduct or care upon any officer or agency beyond that existing under applicable law. This agreement is intended by the participating agencies to be in full force and effect as the general order of each such participating agency.

### II. Notifications

- A. Before entering another jurisdiction, or as soon as practical, the pursuing agency will, if reasonably possible, notify the other jurisdictional agency of the following information:
  - 1. A pursuit has entered or is about to enter their jurisdiction.
  - 2. The location and direction of travel.
  - 3. The primary offense for which the vehicle and occupants are wanted.
  - 4. The vehicle license number and complete description of vehicle and occupants.
  - 5. The number and description of pursuing units as well as their relative location to the vehicle being pursued.
  - 6. Whether or not assistance is needed.
- B. As appropriate, the initial agency will notify the jurisdictional agency that the pursuit is: (1) leaving the jurisdiction; (2) has been discontinued; or, (3) has ceased and of the ending location.

III. Control of the Pursuit

- A. The initiating agency will have control of and will be responsible for the pursuit. Other agencies will not participate unless requested to assist.
- B. A total of no more than three (3) vehicles from the combined jurisdictions will be involved in any pursuit unless the controlling supervisor from the originating agency requests or approves additional assistance. At least one of the three involved units should, if practical, be a supervisor. One additional unit from the jurisdiction through which the pursuit is proceeding may trail the pursuit by keeping the pursuit in sight from a distance to assist officers if needed.

IV. Prohibited Practices

- A. The intentional use of roadblocks designed to stop the pursued vehicle unless necessary to protect against the imminent death or serious bodily injury to an officer or another person.
- B. Intentional bumping or ramming of the pursued vehicle unless necessary to protect against the imminent death or serious bodily injury to an officer or another person.
- C. Intentionally forcing the pursued vehicle off the roadway unless necessary to protect against the imminent death or serious bodily injury to an officer or another person.
- D. Pursuing a vehicle the wrong way on a one-way street or the wrong way on a divided roadway.
- E. Shooting at the pursued vehicle, unless necessary to protect against the imminent death or serious bodily injury to an officer or another person.
- F. Deployment or use of “stop sticks” or “road spikes” unless the officer deploying the device has been appropriately trained in said deployment and the deploying officer is authorized to deploy the device by his employing agency.

V. Responsibilities

A. Initiating agency

1. Arrest and custody of the persons charged.
2. Arraignment of arrested persons.
3. Disposition of any passenger.
4. Disposition of the arrested person's vehicle.
5. Coordination of all reports related to the arrest, citations and criminal charges.

B. Agency of Primary Jurisdiction

1. Reporting of any traffic collision(s) that occur as a result of a pursuit.
2. As a matter of professional courtesy, a supervisor from the agency where the pursuit ceases will respond to the location to offer immediate assistance at the scene and to determine any pertinent information regarding the pursuit.

On behalf of the Agency or Entity reflected below, I agree to follow the terms and conditions of this Agreement.

Mansfield ISD Police Department

Participating Agency

\_\_\_\_\_  
Chief Law Enforcement Officer

Greg Minter  
Printed name

Chief of Police  
Title

\_\_\_\_\_  
Date



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of the  
MOU with the Mansfield ISD  
Education Foundation

DATE: March 28, 2023

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**ACTION**

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**BACKGROUND:**

The Mansfield ISD Education Foundation is a non-profit, 501(c)(3), consisting of a coalition of people who care about the education of the students in the Mansfield Independent School District. By partnering with the community, the foundation works together to bring creative, innovative programs into MISD classrooms and offers funding beyond what tax dollars and district funding are able to directly provide.

Since the Education Foundation was founded in 1998, donors have funded over \$3.5 million in grants to enhance the education offered by Mansfield ISD. The commitment from donors to support public education plays a vital role in the Mansfield ISD being a destination district. MISD Education Foundation is an advocate for public education and supports the goals and initiatives of Mansfield ISD.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve the Consideration and Approval of MOU with the Mansfield ISD Education Foundation

**RECOMMENDED MOTION:**

“I move to approve the MOU agreement with the Mansfield ISD Education Foundation.”

## MEMORANDUM OF UNDERSTANDING

*Between the*

**Mansfield Independent School District  
*and the*  
The Mansfield ISD Foundation**

This Memorandum of Understanding is between the Board of Trustees (the “MISD Board”) of the Mansfield Independent School District (“MISD” or the “District”) and the Board of Directors (“Foundation Board”) of the Mansfield ISD Education Foundation (the “Foundation”).

WHEREAS, MISD is a political subdivision of the State of Texas and an independent public school system located in Tarrant County, Texas; and

WHEREAS, the Foundation is a Texas nonprofit corporation recognized under section 501(c)(3) of the Internal Revenue Code as exempt from federal income taxes; and

WHEREAS, the Foundation is organized and operated exclusively for charitable purposes to benefit the District; and

WHEREAS, the parties desire to enter into this Memorandum of Understanding (“MOU”) to memorialize the nature of the parties’ relationship, ratify and approve past activities, and mutually acknowledge the respective obligations and rights of the parties in the future;

THEREFORE, in consideration of the mutual covenants, promises, and conditions contained herein, MISD and the Foundation agree as follows:

**A. MISD’s Public Purposes:** The MISD Board recognizes that developing and maintaining strong partnerships with organizations to support the District’s educational programs and activities supports all the Board’s goals and Strategic Plan and that such partnerships serve the best interests of the District, serve a public purpose, and result in continued benefits to the District. The Board additionally recognizes the following educational public purposes for the District’s support of the Foundation:

1. The Foundation originally was founded to support MISD schools.
2. To assist MISD in managing and maximizing its funds in the light of the uncertainties and restrictions inherent in the Texas public school finance system, the District and the MISD Board must seek alternative sources of revenue to continue and/or enhance its quality education programs that serve MISD students.
3. Maximizing alternative revenue sources requires strong community support, which, in turn, requires reciprocal commitment and support from MISD.
4. MISD has received benefits from its partnership with and investment in the Foundation through the Foundation’s numerous grants and donations that benefit

Foundation employees agree to comply with the District's policies regarding use of such systems.

3. Access to MISD meeting facilities for Foundation Board meetings without charge.
4. Opportunities for recognition of the Foundation at appropriate District celebrations, functions, and in publications.
5. Subject to Exhibit "A", attached hereto, Employ at will the Foundation's Director provided the Foundation reimburses the District each month for 100% of the direct costs of employment for such Director (which includes without limitation costs of salary, benefits, state and federal taxes, statutorily required pension/retirement contributions, and other actual costs of employment.) The Director shall report to the Foundation's Board of Directors and the MISD Superintendent's designee who shall oversee the Director from an administrative standpoint. The Director shall be subject to all rules applicable to MISD employees. The Superintendent or designee shall participate on the hiring committee for the Director and the candidate selected must be acceptable to MISD. The Foundation Board of Directors will meet annually to evaluate the Director's performance and salary. The Foundation Board of Directors will provide the Superintendent or designee with a copy of the Evaluation. If the Superintendent or designee disagrees with the evaluation, then the Superintendent or designee and the Foundation President will meet to discuss any disagreements, [next steps and outcomes](#) prior to it being delivered to the Director. If the disagreements cannot be resolved, then the Superintendent or designee shall have the final decision regarding any further employment action taken with the Director. [Prior to implementing any final decision, the Superintendent or designee will meet with the Foundation President to discuss the final action.](#)
6. Employ at will an Executive Assistant for the Foundation provided the Foundation reimburses the District each month for 100% of the direct costs of employment for such Executive Assistant (which includes without limitation costs of salary, benefits, state and federal taxes, statutorily required pension/retirement contributions, and other actual costs of employment). The Executive Assistant shall report to the Director and shall be subject to all rules applicable to MISD employees.

**D. Responsibilities of the Foundation:**

1. The Foundation is a nonprofit educational corporation organized in Mansfield, Texas, for educational and charitable purposes exclusively for the benefit of the District and must maintain its IRC § 501(c)(3) status at all times under this MOU. Nothing in this MOU will supersede the bylaws of the Foundation.
2. The Foundation agrees that, during the term of this Memorandum of Understanding, the Foundation will use its best efforts to solicit, collect, invest, and administer funds for the Foundation, which shall be used to enrich the educational programs of the District. The Director will collaborate with District staff to ensure

1. Foundation will maintain commercial general liability insurance coverage at all times during the pendency of this MOU. MISD shall be named as an additional insured on any policy of insurance obtained to satisfy Foundation's obligations hereunder. The Foundation shall provide proof of the required insurance coverage promptly upon obtaining same.
2. The Foundation will maintain professional liability insurance on the Board of Directors in an amount typical for similar charitable boards of directors in the area in which the Foundation is located but no less than the amount required under Texas Civil Practices and Remedies Code § 84.007(g).
3. Foundation shall indemnify and hold MISD and its employees and agents and the MISD Board harmless for any and all claims, damages, negligence, complaints, causes of action, cost and expenses, including reasonable attorney's fees, connected with, or arising out of any aspect of this Agreement or the Foundation's or its employees' or agents' presence on MISD premises. This section shall survive the termination of this Agreement. This indemnity agreement specifically includes, without limitation, any claims or complaints arising out of or connected in any way to the District's agreement to hire and employ persons on behalf of or for the benefit of the Foundation.

F. **Controls:** MISD and the Foundation Board agree on the following controls, to ensure that a proper public educational purpose is served by this Memorandum of Understanding:

1. Employees
  - a. As stated above, the Director and the Executive Assistant are MISD employees. The District shall be solely responsible for reporting and payment of any income, social security, occupational, or any other state, federal, or local taxes owed as a result of its employment of Foundation personnel. Nothing in this Memorandum of Understanding shall be construed to create any employment relationship between MISD and any Foundation employee other than the Director and Executive Assistant or otherwise entitle any Foundation employee, other than the Director and Executive Assistant to participate in any of the District's employee benefit plans or programs.
  - b. The Foundation's employees, volunteers, or board members have no authority to and may not represent or otherwise hold themselves out as employees or agents of the District and shall not enter into any agreement, contract, or obligation of any kind on behalf of MISD. Nor will any Foundation employee, board member, volunteer, or agent have or exercise the authority to supervise or direct the activities of any District employee.
  - c. Except as otherwise expressly provided herein, any MISD personnel who may from time to time provide assistance to the Foundation shall remain employees of MISD, under the direct supervision and control of the Superintendent of Schools or designee. Employees of the District who are

BOARD OF TRUSTEES  
MANSFIELD INDEPENDENT SCHOOL DISTRICT

BOARD OF DIRECTORS  
MANSFIELD ISD EDUCATION FOUNDATION

By: \_\_\_\_\_  
Name: Courtney Lackey  
Title: President

By: Beth Light  
Name: Beth Light  
Title: President

Date Signed: \_\_\_\_\_

Date Signed: 3/1/2023

ATTEST:

ATTEST:

By: \_\_\_\_\_  
Name: Bianca Benavides  
Title: Secretary

By: Elena Fernandez  
Name: Elena Fernandez  
Title: Secretary

Date Signed: \_\_\_\_\_

Date Signed: 3/1/2023

## EXHIBIT "A"

This Exhibit "A" is attached to and incorporated in the Memorandum of Understanding ("MOU") between the Board of Trustees (the "MISD Board") of the Mansfield Independent School District ("MISD" or the "District") and the Board of Directors ("Foundation Board") of the MISD Education Foundation (the "Foundation").

### **Limitation on Responsibilities of Foundation:**

The Foundation agrees that during the term of Lynn Wilkie's employment as the Director of the Foundation, the Foundation shall reimburse MISD for 100% of the costs of employment for the Director the District employs on behalf of the Foundation at an amount equal to \$71,174.00 plus the cost of benefits, "Base Amount". In addition to the Base Amount the Foundation will be responsible for any increases in salary (raises) or cost of benefits provided to the Director of the Foundation during Ms. Wilkie's term of employment in that position. Such reimbursement will be made quarterly within 30 days of the date on which the District notifies the Foundation in writing of the quarterly amount expended for employment of the Director in the previous month.

### **Additional MISD Commitment:**

During the term of Lynn Wilkie's employment as Director of the Foundation, the District agrees to be responsible for any amount of salary and benefits, as defined in the MOU, provided to Ms. Wilkie over and above the Base Amount paid by the Foundation as stated above. This commitment will expire upon Ms. Wilkie's termination as Director.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: March 28, 2023

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## INFORMATION

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### **BACKGROUND:**

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of January is presented to provide information on the 2021 tax roll.

The 2021 tax year percentage of collection through February 28, 2023, is 73.69% which represents eight months of the tax collection year. The 2021 Adjusted Delinquent Tax Levy as of February 28, 2023, is \$833,961 (this includes (\$280,255) of recent adjustments for the month of February). The balance due as of February 28, 2023, is \$779,407.

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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Delinquent Tax Collection Report

Reporting Period

February 2023

Contact

**Charles E. Brady**, *Partner*  
Charles.Brady@lgbs.com  
Phone 817.317.9506



100 Throckmorton St., Ste. 1700 | Fort Worth, Texas 76102 | 817.317.9506

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #1700

FORT WORTH, TEXAS 76102

817.877.4589

FAX 817.877.0601

March 8, 2023

Dr. Kimberley Cantu, Superintendent  
Mansfield Independent School District  
605 E. Broad Street.  
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of February 2023

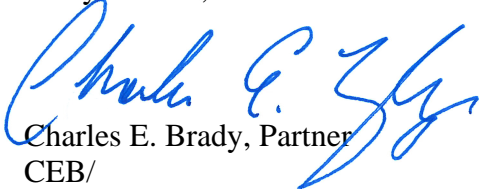
Dear Dr. Cantu:

**Linebarger Goggan Blair & Sampson, LLP**, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **February 2023** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

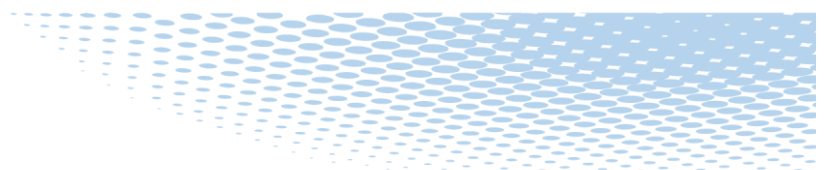
The collection percentage for the District saw a notable increase due to the adjustment mentioned in last month's report. Over \$200,000 of incorrectly assessed taxes were removed from the roll by the Johnson County Appraisal District. Additionally, over \$140,000 of base tax, penalty and interest was collected in February as compared to \$36,022 of refunds issued due to tax disputes. Our Bankruptcy department filed 65 proofs of claim in the month of February, which represents a 21 account increase from last month. We will continue to monitor bankruptcy activity within the District. As always, it is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Please direct all questions to Shannon Ortiz at the office or to myself at 817-489-4062. Thank you so much!!

Many Thanks,

  
Charles E. Brady, Partner  
CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance  
Mansfield Independent School District  
605 E. Broad Street. #100  
Mansfield, TX 76063

Shannon Ortiz, Area Manager



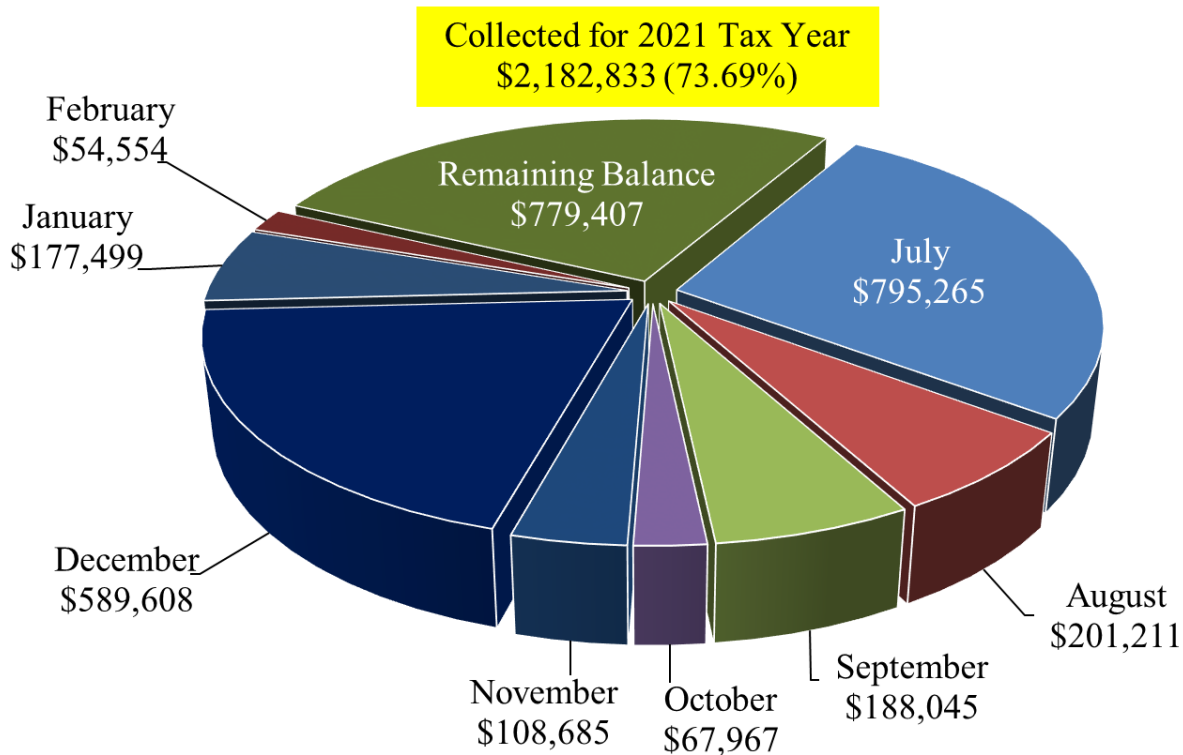
# A. Collection Highlights

For the month of **February 2023**, our collection program resulted in **\$140,055 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	<b>\$110,506</b>
BASE TAX REFUNDS	<b>(\$36,022)</b>
PENALTIES & INTEREST COLLECTIONS	<b>\$29,549</b>
TOTAL NET COLLECTIONS	<b>\$104,034</b>

The 2021 Adjusted Delinquent Tax Levy as of February 28, 2023 for the Mansfield ISD is \$833,961 (this includes (\$280,225) of recent adjustments for the month of February). The amount collected for the month of February through February 28, 2023 is \$54,554. The 2021 tax year collection percentage through February 28, 2023 is 73.69%. The balance due as of February 28, 2023 is \$779,407.

## MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/22 - 2/28/23 (2021 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on March 7, 2023  
Please note that remaining balance includes adjustments during the collection period.

## B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

<b>LITIGATION</b>	
# ACCOUNTS FILED	<b>14</b>
\$ ACCOUNTS FILED	<b>\$73,505</b>
# ACCOUNTS DISMISSED (PAID IN FULL)	<b>4</b>
\$ ACCOUNTS DISMISSED (PAID IN FULL)	<b>\$8,782</b>
# ACCOUNTS IN JUDGMENT	<b>3</b>
\$ ACCOUNTS IN JUDGMENT	<b>\$12,971</b>
# ACCOUNTS FOR NONSUIT	<b>4</b>
\$ ACCOUNTS FOR NONSUIT	<b>\$5,012</b>

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

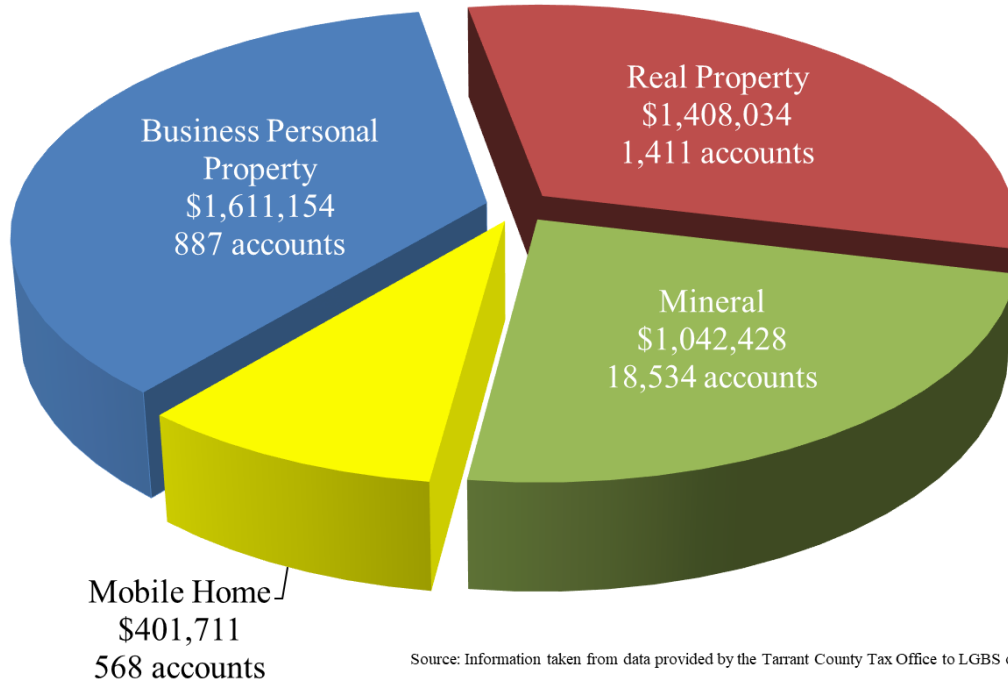
<b>MAILINGS/BANKRUPTCY/SPECIAL EFFORTS</b>	
# BNK PROOFS FILED	<b>65</b>

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

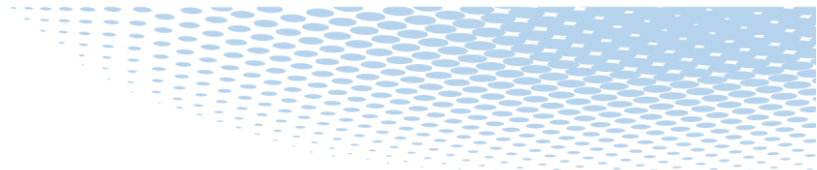
# C. Delinquent Tax Roll Analysis

As of February 2023, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

## MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on March 7, 2023





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: March 28, 2023

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**INFORMATION**

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**BACKGROUND:**

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

**CONSIDERATIONS:**

The items listed in the Detail Disbursement Report include all payments for February 2023 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

**RECOMMENDATION:**

None. For information only.

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
2/6/2023	ANDERSON, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/6/2023	ARCINIEGA, MARIO	TRAVEL, TRAINING & SUBSISTENCE	80.00
2/6/2023	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	600.00
2/6/2023	ARMSTRONG, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	120.00
2/6/2023	AUSTIN, DARRYL	MISCELLANEOUSCONTRACTED SERVIC	120.00
2/6/2023	AWARDS BY MASTERCRAFT	MISCELLANEOUS OPERATING COSTS	180.00
2/6/2023	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/6/2023	BECK, LINDSAY	MISCELLANEOUSCONTRACTED SERVIC	30.00
2/6/2023	BIG GAME	GENERAL SUPPLIES	669.90
2/6/2023	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/6/2023	BROWN, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	300.00
2/6/2023	BULLARI, EMILJANO	MISCELLANEOUSCONTRACTED SERVIC	65.00
2/6/2023	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/6/2023	CALIENDO, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	195.00
2/6/2023	CARDENAS, JUAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/6/2023	CEDAR HILL ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/6/2023	CLARK, LEGRANT	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/6/2023	CLEBURNE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	200.00
2/6/2023	COLOMB, MUNDEZ	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/6/2023	CREAL, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/6/2023	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	370.00
2/6/2023	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/6/2023	DELGADO, JESUS	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/6/2023	DIXON, GLEN	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/6/2023	DREW MEDFORD MEMORIAL TOURNAMENT	TRAVEL AND SUBSISTENCE - STUDE	400.00
2/6/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/6/2023	FREEMAN, SHAUN	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/6/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,822.21
2/6/2023	GARDNER, LORI	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/6/2023	GOMEZ, AARON	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/6/2023	GOMEZ, EMILY	MISCELLANEOUSCONTRACTED SERVIC	85.00
2/6/2023	GOMEZ, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	GRAND PRAIRIE ISD - SOUTH GRAND PRAIRIE	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/6/2023	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/6/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/6/2023	HOOPER, JERROD	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/6/2023	HOWELL, JARRETT	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/6/2023	HUDGENS, NELVIN	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/6/2023	JACKSON, DALTON	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/6/2023	JACKSON, DUANE	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	JACKSON, GERALD	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/6/2023	JENKINS, BLAKE	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/6/2023	JOHNSON, KIMANI	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/6/2023	JUMP, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/6/2023	KLAPPROTH, DAVID	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/6/2023	LANCASTER ISD - ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	600.00
2/6/2023	LAWRENCE, KEVINA	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/6/2023	LEVELS, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/6/2023	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	270.00
2/6/2023	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	77.63
2/6/2023	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	500.00
2/6/2023	MANSFIELD ISD TIMBERVIEW ATHLETIC BOO:	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/6/2023	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	675.00
2/6/2023	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	1,045.00
2/6/2023	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOS	TRAVEL AND SUBSISTENCE - STUDE	900.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
2/6/2023	MARTINEZ, CHAUNTE	MISCELLANEOUSCONTRACTED SERVIC	65.00
2/6/2023	MCCAULEY, CORI	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	MCCOY, WALTER	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/6/2023	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/6/2023	MCKEE, PRESTON	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/6/2023	MEEKS, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	MENDEZ, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	120.00
2/6/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/6/2023	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/6/2023	NEU, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	65.00
2/6/2023	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	240.00
2/6/2023	OLSON, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/6/2023	PIONEER MANUFACTURING COMPANY, PIONI	GENERAL SUPPLIES	1,912.70
2/6/2023	PONCE, PETER	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/6/2023	RAGAN, BRIANNA	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/6/2023	RANKIN, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/6/2023	RAY, DUSTIN	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/6/2023	ROBERTSON, DARRELL	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/6/2023	ROBERTS, JOHN	TRAVEL, TRAINING & SUBSISTENCE	235.00
2/6/2023	ROBINSON, BEONKA	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	85.00
2/6/2023	SAGINAW HIGH SCHOOL ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	100.00
2/6/2023	SCOTT, DAMONTE	MISCELLANEOUSCONTRACTED SERVIC	120.00
2/6/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	30.00
2/6/2023	SHULER, WILLIE	MISCELLANEOUSCONTRACTED SERVIC	120.00
2/6/2023	SMITH, ERIC	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/6/2023	SMITH, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/6/2023	SMOTHERMAN, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/6/2023	SWAN, BRADEN	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	825.00
2/6/2023	TAYLOR, DESMOND	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/6/2023	THIBERT, MARQUIS	MISCELLANEOUSCONTRACTED SERVIC	30.00
2/6/2023	THOMAS, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	340.00
2/6/2023	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/6/2023	VOIGT, HOLLAND	MISCELLANEOUSCONTRACTED SERVIC	110.00
2/6/2023	WATTS, KYREN	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	WAXAHACHIE ISD - WAXAHACHIE GOLF BOO	TRAVEL AND SUBSISTENCE - STUDE	250.00
2/6/2023	WAXAHACHIE ISD	TRAVEL AND SUBSISTENCE - STUDE	1,200.00
2/6/2023	WAXAHACHIE HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	250.00
2/6/2023	WAXAHACHIE TENNIS CLUB	TRAVEL AND SUBSISTENCE - STUDE	225.00
2/6/2023	WELLS, KAYRIN	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/6/2023	WHITE, RODERICK	MISCELLANEOUSCONTRACTED SERVIC	215.00
2/6/2023	WILLIAMS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	340.00
2/6/2023	WINANS, TYLER	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	WOODS, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	340.00
2/6/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/6/2023	WYNN, CARZELL	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/7/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	42.00
2/7/2023	NORTHWEST ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	0.00
2/7/2023	TRS	TEACHER RETIREMENT	11,679.68
2/9/2023	ALERT SERVICES, INC	GENERAL SUPPLIES	4,336.35
2/9/2023	AVERY, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/9/2023	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/9/2023	BENNETT, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	140.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
2/9/2023	BERHANA, CALEB	MISCELLANEOUSCONTRACTED SERVIC	110.00
2/9/2023	BOSLEY, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/9/2023	BRUCK, JASON	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/9/2023	CARPENTER, PHILIP	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	CARROLL ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	500.00
2/9/2023	CARROLLTON-FARMERS BRANCH ISD ATHLET	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/9/2023	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/9/2023	CLEBURNE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	325.00
2/9/2023	COLDTUB	GENERAL SUPPLIES	498.95
2/9/2023	COPE, JAMES	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/9/2023	DREW MEDFORD MEMORIAL TOURNAMENT	TRAVEL AND SUBSISTENCE - STUDE	200.00
2/9/2023	DUDLEY, DAMEIN	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	ELKINS, PAUL	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/9/2023	ENNIS ISD - LION TENNIS CENTER	TRAVEL AND SUBSISTENCE - STUDE	200.00
2/9/2023	FALCINELLI, DOMINIC	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/9/2023	FERN, NATE	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/9/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/9/2023	FURLOUGH, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/9/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,072.04
2/9/2023	GOMEZ, AARON	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/9/2023	GREEN, JEROD	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	GROSSKURTH, PAUL	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/9/2023	HOOPER, JERROD	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/9/2023	HOWELL, JARRETT	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/9/2023	HUDGENS, NELVIN	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/9/2023	JENKINS, BLAKE	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/9/2023	JOHNSON, LAMPTON	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	KENNEDY, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	195.00
2/9/2023	KIAH, JUDE	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/9/2023	KING, ERNEST	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/9/2023	LAWRENCE, KEVINA	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/9/2023	MALONE, DION	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/9/2023	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	350.00
2/9/2023	MCCAULEY, CORI	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/9/2023	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	388.88
2/9/2023	MENDEZ, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/9/2023	MIDLOTHIAN TENNIS BOOSTERS	TRAVEL AND SUBSISTENCE - STUDE	450.00
2/9/2023	MILLER, DWIGHT	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/9/2023	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/9/2023	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	NKOLLO, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/9/2023	NORTHWEST ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	200.00
2/9/2023	NOWELS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	110.00
2/9/2023	ROBINSON, BEONKA	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	ROSAS, EUGENIO	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/9/2023	SCOTT, HEATH	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/9/2023	SEARY, GRAYLON	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	SMITH, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	273.74
2/9/2023	TEXAS HIGH SCHOOL POWERLIFTING ASSOC	MEMBERSHIPS	275.00
2/9/2023	TEXAS HIGH SCHOOL WOMEN'S POWERLIFTI	MEMBERSHIPS	300.00
2/9/2023	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/9/2023	VERWERS, PAUL	MISCELLANEOUSCONTRACTED SERVIC	140.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
2/9/2023	VICTORY HEALTH SOLUTIONS, LLC, RODNEY	MISCELLANEOUSCONTRACTED SERVIC	320.00
2/9/2023	WAXAHACHIE ISD	TRAVEL AND SUBSISTENCE - STUDE	600.00
2/9/2023	WEATHERFORD HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	200.00
2/9/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/14/2023	ABDALLAH, ZIYAD	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/14/2023	ADAME, EFRAIN	MISCELLANEOUSCONTRACTED SERVIC	215.00
2/14/2023	ALVERSON, DAVID	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	ARMSTRONG, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	1,369.00
2/14/2023	BECK, LINDSAY	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/14/2023	BENNETT, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/14/2023	BORNE, KYLE	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/14/2023	BROWN, DELTON	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	BROWN, DERON	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	BROWN, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	BSN SPORTS	GENERAL SUPPLIES	4,230.60
2/14/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/14/2023	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/14/2023	CALIENDO, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	195.00
2/14/2023	COLWELL, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/14/2023	CREAL, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/14/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	14,849.33
2/14/2023	GILMAN GEAR	GENERAL SUPPLIES	1,674.05
2/14/2023	GREEN, BERT	MISCELLANEOUSCONTRACTED SERVIC	215.00
2/14/2023	GUNTER, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	120.00
2/14/2023	HARRIS, LUKE	MISCELLANEOUSCONTRACTED SERVIC	175.00
2/14/2023	HAWKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	300.00
2/14/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/14/2023	HUDGENS, NELVIN	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/14/2023	JACKSON, DALTON	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/14/2023	JAMES, KERRON	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/14/2023	KALEIA, MUHAMMAD	MISCELLANEOUSCONTRACTED SERVIC	195.00
2/14/2023	KENNEDY, RAYMOND	MISCELLANEOUSCONTRACTED SERVIC	195.00
2/14/2023	LONG, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	MANCINAS, BRAULIO	MISCELLANEOUSCONTRACTED SERVIC	110.00
2/14/2023	MARTINEZ, CHAUNTE	MISCELLANEOUSCONTRACTED SERVIC	175.00
2/14/2023	MARTINEZ, JUAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/14/2023	MCCOY, WALTER	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	MCFARLAND, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/14/2023	MCKEE, HAYDEN	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/14/2023	MCKEE, PRESTON	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	MEISINGER, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/14/2023	MENDEZ, PABLO	MISCELLANEOUSCONTRACTED SERVIC	65.00
2/14/2023	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/14/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	MURRAY, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/14/2023	OLSON, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	PELLUM, VERNON	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/14/2023	PONCE, PETER	MISCELLANEOUSCONTRACTED SERVIC	40.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
2/14/2023	RAGAN, BRIANNA	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/14/2023	RANGEL, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	70.00
2/14/2023	ROBERTSON, DARRELL	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/14/2023	RUSSELL, TOMMIE	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	SCOTT, DAMONTE	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	SEARY, GRAYLON	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	SMITH, ERIC	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/14/2023	SMITH, ERIC	MISCELLANEOUSCONTRACTED SERVIC	120.00
2/14/2023	SMITH, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	105.00
2/14/2023	SMITH, TEOFILO	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/14/2023	SOLAND, GUNNAR	MISCELLANEOUSCONTRACTED SERVIC	110.00
2/14/2023	SOLIS, GISSELL	MISCELLANEOUSCONTRACTED SERVIC	110.00
2/14/2023	TAYLOR, WADE	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/14/2023	THIBERT, MARQUIS	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/14/2023	THOR, ANGELA	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/14/2023	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/14/2023	WALKER, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/14/2023	WARD, APRIL	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/14/2023	WELLS, KAYRIN	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/14/2023	WILLIAMS, SOFIA	MISCELLANEOUSCONTRACTED SERVIC	30.00
2/14/2023	WOODARD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/14/2023	WYNN, CARZELL	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/16/2023	ALEDO ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	500.00
2/16/2023	BEENE, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/16/2023	BELL, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/16/2023	BRUMLEY, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/16/2023	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/16/2023	CARROLLTON-FARMERS BRANCH ISD - CREE	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/16/2023	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/16/2023	CLEBURNE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	95.00
2/16/2023	COLLEYVILLE HERITAGE HS ATHLETIC BOOS	TRAVEL AND SUBSISTENCE - STUDE	450.00
2/16/2023	DAVIS, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/16/2023	DELGADO, JESUS	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/16/2023	DIERKE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	340.00
2/16/2023	EZMERLIAN, GARY	MISCELLANEOUSCONTRACTED SERVIC	340.00
2/16/2023	FEDOR, DYLAN	MISCELLANEOUSCONTRACTED SERVIC	220.00
2/16/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/16/2023	FRYE, JERRY	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/16/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	1,332.30
2/16/2023	GREEN, BERT	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/16/2023	HASLAM, TERRY	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/16/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	105.00
2/16/2023	JACKSON, DALTON	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/16/2023	JEFFERS, TRACY	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/16/2023	JENKINS, BLAKE	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/16/2023	JESUIT COLLEGE PREP	TRAVEL AND SUBSISTENCE - STUDE	400.00
2/16/2023	JONES, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/16/2023	JOSHUA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	470.00
2/16/2023	KING, CAELAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/16/2023	KING, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/16/2023	LAWRENCE, KEVINA	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/16/2023	LAWS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/16/2023	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	600.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
2/16/2023	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOS	TRAVEL AND SUBSISTENCE - STUDE	100.00
2/16/2023	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/16/2023	MCFARLAND, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/16/2023	MENDEZ, PABLO	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/16/2023	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	120.00
2/16/2023	MIDLOTHIAN ISD	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/16/2023	MIDWAY ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	420.00
2/16/2023	MOLINAR, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	240.00
2/16/2023	MORELAND, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/16/2023	NAMIL, ABDELMOULA	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/16/2023	PASTUSEK, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/16/2023	PITTMAN, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/16/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	326.95
2/16/2023	RAGAN, BRIANNA	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/16/2023	RANGEL, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/16/2023	ROGERS ATHLETIC COMPANY	GENERAL SUPPLIES	569.00
2/16/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	30.00
2/16/2023	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	75.00
2/16/2023	SMITH, TEOFILO	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/16/2023	SMOTHERMAN, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	340.00
2/16/2023	STRANGE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/16/2023	STRINGER, JOHN	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/16/2023	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/16/2023	VERWERS, PAUL	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/16/2023	WILLIAMS, DAVID	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/16/2023	WOODS, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/16/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/21/2023	ARLINGTON ISD - MARTIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	125.00
2/21/2023	BSN SPORTS	GENERAL SUPPLIES	1,090.21
2/21/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	17,458.59
2/21/2023	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	57.00
2/21/2023	TEXAS HIGH SCHOOL ATHLETIC DIRECTORS.	TRAVEL, TRAINING & SUBSISTENCE	400.00
2/23/2023	AKINS, JAKE	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/23/2023	ALVERSON, DAVID	MISCELLANEOUSCONTRACTED SERVIC	300.00
2/23/2023	ARMSTRONG, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	300.00
2/23/2023	BENNETT, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	300.00
2/23/2023	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/23/2023	BOGDANOFF, M.A.	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/23/2023	BRUCK, JASON	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/23/2023	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/23/2023	CAMPO, MIKEL	MISCELLANEOUSCONTRACTED SERVIC	110.00
2/23/2023	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	260.00
2/23/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	544.50
2/23/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	240.00
2/23/2023	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	120.00
2/23/2023	CLAY, ANGELETA	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/23/2023	COHRON, PEARCE	MISCELLANEOUSCONTRACTED SERVIC	110.00
2/23/2023	COPE, JAMES	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/23/2023	CREAL, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/23/2023	CSM CANVAS MFG	GENERAL SUPPLIES	1,336.91
2/23/2023	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	500.00
2/23/2023	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	260.00
2/23/2023	DUDLEY, DAMEIN	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/23/2023	EHRlich, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/23/2023	FARRAR, KELLY	MISCELLANEOUSCONTRACTED SERVIC	130.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
2/23/2023	FEJERAN, JENA	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/23/2023	GIL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	120.00
2/23/2023	GILLS, LAWANDA	MISCELLANEOUSCONTRACTED SERVIC	0.00
2/23/2023	HAMILTON, HAYDEN	MISCELLANEOUSCONTRACTED SERVIC	180.00
2/23/2023	HARLAN, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/23/2023	HEB ISD - TRINITY HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	385.00
2/23/2023	HUDGENS, NELVIN	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/23/2023	JESUIT COLLEGE PREP	TRAVEL AND SUBSISTENCE - STUDE	600.00
2/23/2023	JOHNSON, LAMPTON	MISCELLANEOUSCONTRACTED SERVIC	340.00
2/23/2023	KLAPPROTH, DAVID	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/23/2023	KORNEGAY, JERMAINE	MISCELLANEOUSCONTRACTED SERVIC	65.00
2/23/2023	LONG, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	180.00
2/23/2023	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	40.75
2/23/2023	MAILLOUX, TREASURE	MISCELLANEOUSCONTRACTED SERVIC	260.00
2/23/2023	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	1,900.00
2/23/2023	MAXFIELD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	180.00
2/23/2023	MCFARLAND, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	65.00
2/23/2023	MCKEE, HAYDEN	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/23/2023	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	600.00
2/23/2023	MILLSPAUGH, DYLAN	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/23/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	120.00
2/23/2023	MUENSTER, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	85.00
2/23/2023	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	120.00
2/23/2023	NOURVLE, ELLIOTT	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/23/2023	PONCE, PETER	MISCELLANEOUSCONTRACTED SERVIC	40.00
2/23/2023	QUALLS, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	340.00
2/23/2023	RAGAN, BRIANNA	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/23/2023	RANKIN, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/23/2023	ROARK, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	180.00
2/23/2023	ROBINSON, BEONKA	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/23/2023	ROBINSON, DESTINEE	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/23/2023	SCOTT, DAMONTE	MISCELLANEOUSCONTRACTED SERVIC	500.00
2/23/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	195.00
2/23/2023	SMITH, ERIC	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/23/2023	SMITH, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	300.00
2/23/2023	SOLIS, GISSELL	MISCELLANEOUSCONTRACTED SERVIC	110.00
2/23/2023	SUMMERS, AARON	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/23/2023	SUNGEC, HARUN	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/23/2023	SURSA, GAGE	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/23/2023	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	910.00
2/23/2023	TATUM, LUTHER	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/23/2023	TAYLOR, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/23/2023	THOMAS, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/23/2023	THOMPSON, MARQUIS	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/23/2023	VENTURA, INMAR	MISCELLANEOUSCONTRACTED SERVIC	110.00
2/23/2023	VERWERS, PAUL	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/23/2023	WALKER, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/23/2023	WELLS, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	240.00
2/23/2023	WYNN, CARZELL	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/23/2023	YOUNG, RYAN	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/23/2023	ZAMADIO, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/28/2023	ADAME, EFRAIN	MISCELLANEOUSCONTRACTED SERVIC	195.00
2/28/2023	ALLEN, MATTHEW	TRAVEL, TRAINING & SUBSISTENCE	225.00
2/28/2023	AVERY, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	0.00
2/28/2023	BAILEY, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	85.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>181 - ATHLETIC FUND</b>			
2/28/2023	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/28/2023	BENNETT, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/28/2023	BROWN, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/28/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	743.04
2/28/2023	COHRON, PEARCE	MISCELLANEOUSCONTRACTED SERVIC	110.00
2/28/2023	COLOMB, MUNDEZ	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/28/2023	DORSEY, TERRELL	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/28/2023	DUVALL, JOHN	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/28/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	8,471.06
2/28/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	389.30
2/28/2023	GREEN, BERT	MISCELLANEOUSCONTRACTED SERVIC	85.00
2/28/2023	HARLAN, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/28/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/28/2023	IBRAHIM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/28/2023	JEFFERS, TRACY	MISCELLANEOUSCONTRACTED SERVIC	110.00
2/28/2023	KILLAM, RANDAL	MISCELLANEOUSCONTRACTED SERVIC	120.00
2/28/2023	LAKE DALLAS ALL SPORTS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	475.00
2/28/2023	LYELL, JOHN	TRAVEL, TRAINING & SUBSISTENCE	290.00
2/28/2023	MANCINAS, BRAULIO	MISCELLANEOUSCONTRACTED SERVIC	110.00
2/28/2023	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	1,250.00
2/28/2023	MCCARTY, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	80.00
2/28/2023	MOLINAR, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	65.00
2/28/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/28/2023	NOURVLE, ELLIOTT	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/28/2023	NOWELS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	85.00
2/28/2023	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/28/2023	RITWAY INC	GENERAL SUPPLIES	1,281.45
2/28/2023	ROBINSON, BEONKA	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/28/2023	ROGERS, JAMES	MISCELLANEOUSCONTRACTED SERVIC	170.00
2/28/2023	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	490.00
2/28/2023	TIFFEE, TERRY	TRAVEL, TRAINING & SUBSISTENCE	275.00
2/28/2023	WAXAHACHIE TENNIS CLUB	TRAVEL AND SUBSISTENCE - STUDE	250.00
2/28/2023	WHITE, RODERICK	MISCELLANEOUSCONTRACTED SERVIC	130.00
2/28/2023	ZIMMERMAN, ZACHARY	MISCELLANEOUSCONTRACTED SERVIC	195.00
181 - ATHLETIC FUND			<b>151,398.12</b>
<b>195 - ADVERTISING FUND</b>			
2/6/2023	JOLLY OL' SAINT NICK, STAUTZENBERG	MISCELLANEOUSCONTRACTED SERVIC	225.00
2/6/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	41.40
2/7/2023	TRS	TEACHER RETIREMENT	27.24
2/9/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	216.78
2/9/2023	STAPLES ADVANTAGE	REFRESHMENTS/FOOD FOR MEETINGS	69.29
2/14/2023	ART BALLET ACADEMY, LLC	RENT	39,071.05
2/14/2023	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	12,031.88
2/21/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	170.38
2/21/2023	SITONE LANDSCAPE SUPPLY, LLC	GROUNDS SUPPLIES	29.80
2/28/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	166.85
2/28/2023	SWEETWATER MUSIC EDUCATION TECHNOL	OTHER EQUIPMENT<\$5000	2,005.28
195 - ADVERTISING FUND			<b>54,054.95</b>
<b>196 - SPECIAL OPERATING FUND</b>			
2/6/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,040.76
2/6/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	109,600.00
2/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	0.00
2/7/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	122.25

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<b>196 - SPECIAL OPERATING FUND</b>			
2/7/2023	TRS	TEACHER RETIREMENT	114.05
2/9/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	69.40
2/14/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,504.75
2/14/2023	MOBILE COMMUNICATIONS OF AMERICA, CR	GENERAL SUPPLIES	1,724.00
2/14/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	78.86
2/14/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	392.72
2/16/2023	CDW GOVERNMENT	GENERAL SUPPLIES	272.30
2/16/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	197.55
2/16/2023	PURE WATER PARTNERS, LLC	RENTALS-OPERATING LEASES	10,292.00
2/23/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	71.90
2/23/2023	CITIBANK	GENERAL SUPPLIES	99.20
2/23/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	480.46
2/28/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	245.26
2/28/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	50.88
196 - SPECIAL OPERATING FUND			<b>126,356.34</b>
<b>198 - HIGH SCHOOL ALLOTMENT</b>			
2/7/2023	TRS	TEACHER RETIREMENT	2,574.74
2/9/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	100.91
2/14/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	902.22
2/21/2023	EAI EDUCATION INC	GENERAL SUPPLIES	3,995.31
2/23/2023	UNIVERSITY OF TEXAS AT ARLINGTON, SCIEN	TRAVEL AND SUBSISTENCE - STUDE	149.00
2/23/2023	UNIVERSITY OF TEXAS AT ARLINGTON, FABL/	TRAVEL AND SUBSISTENCE - STUDE	360.00
2/28/2023	UNIVERSITY OF TEXAS AT ARLINGTON, SCIEN	TRAVEL AND SUBSISTENCE - STUDE	250.00
2/28/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	240.48
198 - HIGH SCHOOL ALLOTMENT			<b>8,572.66</b>
<b>199 - GENERAL OPERATING</b>			
2/6/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	405.00
2/6/2023	ABM INDUSTRY GROUPS LLC	MISCELLANEOUSCONTRACTED SERVIC	5,287.50
2/6/2023	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	2,732.00
2/6/2023	AMAZON CAPITAL SERVICES INC	BUILDING SUPPLIES	76.63
2/6/2023	AMAZON CAPITAL SERVICES INC	FURNITURE	30.47
2/6/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	17,141.44
2/6/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	305.62
2/6/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	87.15
2/6/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	2,181.29
2/6/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	66.40
2/6/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	1,501.34
2/6/2023	AMERICAN HEART ASSOCIATION, INC	TRAVEL, TRAINING & SUBSISTENCE	380.00
2/6/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	4.01
2/6/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	23.99
2/6/2023	ARLINGTON STRINGS	GENERAL SUPPLIES	920.00
2/6/2023	ASSOCIATION OF ENERGY ENGINEERS, INC	MEMBERSHIPS	215.00
2/6/2023	AT&T MOBILITY	COMPUTER SOFTWARE	439.04
2/6/2023	AT&T MOBILITY	UTILITIES - TELEPHONE	219.52
2/6/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	1,509.00
2/6/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	350.46
2/6/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	16.85
2/6/2023	BUSINESS PROFESSIONALS OF AMERICA, TE	TRAVEL AND SUBSISTENCE - STUDE	800.00
2/6/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	130.39
2/6/2023	CDW GOVERNMENT	GENERAL SUPPLIES	92.49
2/6/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	66,067.77
2/6/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	584.00
2/6/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	12,237.63

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
2/6/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	594.28
2/6/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	50.25
2/6/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	210.58
2/6/2023	EAI EDUCATION INC	GENERAL SUPPLIES	167.82
2/6/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	RENTALS-OPERATING LEASES	1,939.14
2/6/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	312.16
2/6/2023	ESCOVEDO, KRISTEN	MISCELLANEOUSCONTRACTED SERVIC	893.75
2/6/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	393.37
2/6/2023	FULLER, SHIRA	TRAVEL, TRAINING & SUBSISTENCE	40.00
2/6/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	14.04
2/6/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	817.82
2/6/2023	GILBARCO VEEDER-ROOT, GILBARCO, INC	COMPUTER SOFTWARE	1,768.00
2/6/2023	GIMKIT INC	COMPUTER SOFTWARE	650.00
2/6/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	5,800.00
2/6/2023	GOPHER SPORT	GENERAL SUPPLIES	94.42
2/6/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	94.48
2/6/2023	GRAINGER	OTHER SUPPLIES FOR M&O	159.35
2/6/2023	GRANDVIEW ISD	TRAVEL AND SUBSISTENCE - STUDE	260.00
2/6/2023	HOFFMAN, PAMELA	TRAVEL, TRAINING & SUBSISTENCE	54.88
2/6/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	1,456.84
2/6/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	632.24
2/6/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	1,493.52
2/6/2023	JOSHUA HIGH SCHOOL, UIL ACADEMICS	TRAVEL AND SUBSISTENCE - STUDE	485.00
2/6/2023	KEYBOARDTEK, LLC	GENERAL SUPPLIES	300.00
2/6/2023	KMP GRAPHICS	CONTRACTED MAINTENANCE AND REP	100.56
2/6/2023	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	2,130.00
2/6/2023	LONE STAR BANNERS AND FLAGS	GENERAL SUPPLIES	478.60
2/6/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	648.55
2/6/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	204.00
2/6/2023	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	84.45
2/6/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,228.00
2/6/2023	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	461.60
2/6/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	109.27
2/6/2023	MUNOZ, ANA	TRAVEL, TRAINING & SUBSISTENCE	442.50
2/6/2023	MURPHREE, KIMBERLY	TRAVEL, TRAINING & SUBSISTENCE	189.00
2/6/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	297.30
2/6/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	568.91
2/6/2023	MUSIC IS ELEMENTARY	GENERAL SUPPLIES	115.22
2/6/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	556.25
2/6/2023	PENSKE TRUCK LEASING CO, LP	RENTALS-OPERATING LEASES	449.69
2/6/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	305.09
2/6/2023	REGION 11 ESC	COMPUTER SOFTWARE	3,148.00
2/6/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	3,200.00
2/6/2023	REGION 11 ESC	GENERAL SUPPLIES	0.00
2/6/2023	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	283.68
2/6/2023	RILEY, AUTUMN	TRAVEL, TRAINING & SUBSISTENCE	189.00
2/6/2023	ROSALIS, FRANK	TRAVEL, TRAINING & SUBSISTENCE	65.00
2/6/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,558.69
2/6/2023	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	187.50
2/6/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	97.35
2/6/2023	SHOWTIME INTERNATIONAL	TRAVEL AND SUBSISTENCE - STUDE	2,020.00
2/6/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	3,850.00
2/6/2023	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	6,741.00
2/6/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	4,272.00
2/6/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,156.81

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
2/6/2023	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	101.99
2/6/2023	STEVENSON, BRYAN	RENTALS-OPERATING LEASES	2,767.50
2/6/2023	TABLETOTE LLC	GENERAL SUPPLIES	320.00
2/6/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	72.00
2/6/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
2/6/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
2/6/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	900.00
2/6/2023	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUS OPERATING COSTS	250.00
2/6/2023	TEXAS TECH ISD	TESTING MATERIALS	150.00
2/6/2023	THE UNIVERSITY OF TEXAS AT AUSTIN UT HIC	TESTING MATERIALS	150.00
2/6/2023	T-MOBILE USA INC.	UTILITIES - TELEPHONE	295.10
2/6/2023	TSI CONTAINERS, INC	OTHER EQUIPMENT<\$5000	3,750.00
2/6/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	278,562.79
2/6/2023	UNIFIED CONNEXIONS	CONTRACTED MAINTENANCE AND REP	0.00
2/6/2023	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	19,242.34
2/6/2023	WENGER CORPORATION	FURNITURE	684.45
2/6/2023	WENGER CORPORATION	MEMBERSHIPS	6,142.59
2/6/2023	WENGER CORPORATION	MISCELLANEOUS CONTRACTED SERVIC	550.00
2/6/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	626.26
2/6/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	866.90
2/6/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	285.43
2/6/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	178.59
2/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,529.93
2/7/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	134.25
2/7/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	152.00
2/7/2023	ARLINGTON UTILITIES	UTILITIES - WATER	37,498.98
2/7/2023	AT&T GIGA MAN	UTILITIES - TELEPHONE	6,771.38
2/7/2023	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	76.00
2/7/2023	BIO CORPORATION	GENERAL SUPPLIES	2,309.45
2/7/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	583.78
2/7/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	136,648.54
2/7/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	65,585.00
2/7/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	78.10
2/7/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	19,761.59
2/7/2023	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	3,128.97
2/7/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	874.88
2/7/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,814.65
2/7/2023	EAI EDUCATION INC	GENERAL SUPPLIES	797.36
2/7/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,435.20
2/7/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	45.49
2/7/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,310.13
2/7/2023	GOINS, ANDREW	MISCELLANEOUS CONTRACTED SERVIC	650.00
2/7/2023	GOPHER SPORT	GENERAL SUPPLIES	463.63
2/7/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	12,268.00
2/7/2023	HEGGERTY PHONEMIC, LITERACY RESOUR	READING/REF MATERIALS/DATABASE	83.00
2/7/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	194.76
2/7/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBEI	BUILDING SUPPLIES	18,060.60
2/7/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	492.72
2/7/2023	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	258.72
2/7/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	909.10
2/7/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	49.81
2/7/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	1,447.00
2/7/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	408.81
2/7/2023	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	294.33
2/7/2023	PATTON, TRACEY	TRAVEL, TRAINING & SUBSISTENCE	140.14

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
2/7/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	80,351.07
2/7/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	0.00
2/7/2023	RAPTOR TECHNOLOGIES, INC	GENERAL SUPPLIES	7,700.00
2/7/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	221.91
2/7/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,181.74
2/7/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	2,281.50
2/7/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,502.30
2/7/2023	STOVALL CORPORATION	CONTRACTED MAINTENANCE AND REP	378.04
2/7/2023	TEXAS DEPARTMENT OF MOTOR VEHICLES	MISCELLANEOUS OPERATING COSTS	67.00
2/7/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	205.90
2/7/2023	TRS	TEACHER RETIREMENT	681,858.12
2/7/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	199.70
2/7/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,411.51
2/7/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,657.44
2/7/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	329.93
2/7/2023	WILLS, SARA	TRAVEL, TRAINING & SUBSISTENCE	189.00
2/7/2023	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	2,287.50
2/9/2023	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	160.00
2/9/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	8,390.00
2/9/2023	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	1,624.00
2/9/2023	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUS CONTRACTED SERVIC	861.00
2/9/2023	ALLEN, FRED	MISCELLANEOUS CONTRACTED SERVIC	1,820.00
2/9/2023	ALLEN, JULIE	MISCELLANEOUS CONTRACTED SERVIC	1,980.00
2/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,526.54
2/9/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	71.96
2/9/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	123.97
2/9/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	62.58
2/9/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	59.90
2/9/2023	AMAZON CAPITAL SERVICES INC	TEXTBOOKS	141.40
2/9/2023	ARLINGTON MUSEUM OF ART	TRAVEL AND SUBSISTENCE - STUDE	355.00
2/9/2023	ASCD - PREMIUM, MEMBERSHP/CONF	MEMBERSHIPS	59.00
2/9/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	646.80
2/9/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	67.35
2/9/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,774.95
2/9/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	277.52
2/9/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	879.27
2/9/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	9,934.08
2/9/2023	CHICK-FIL-A #01021, N WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	17.38
2/9/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	1,562.33
2/9/2023	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	4,217.60
2/9/2023	DESIGN TECH FLOORS LLC	CONTRACTED MAINTENANCE AND REP	380.00
2/9/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,764.22
2/9/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	90.26
2/9/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	50.16
2/9/2023	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWA	READING/REF MATERIALS/DATABASE	3,752.22
2/9/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	299.07
2/9/2023	GAIL NELSON MUSIC	MISCELLANEOUS CONTRACTED SERVIC	300.00
2/9/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	202.61
2/9/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	369.76
2/9/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	4,144.78
2/9/2023	GOPHER SPORT	GENERAL SUPPLIES	327.00
2/9/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	1,499.92
2/9/2023	HOME DEPOT, TAX #9218276983	BUILDING SUPPLIES	169.00
2/9/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	297.13
2/9/2023	IDENTISYS, INC	GENERAL SUPPLIES	1,055.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
2/9/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	92.98
2/9/2023	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/9/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	376.65
2/9/2023	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	1,074.46
2/9/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	166.47
2/9/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	5,557.50
2/9/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	370.00
2/9/2023	MCGUINNESS, CATHERINE	TRAVEL, TRAINING & SUBSISTENCE	251.18
2/9/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	45.00
2/9/2023	PHAM, THAO	MISCELLANEOUSCONTRACTED SERVIC	600.00
2/9/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	391.08
2/9/2023	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	33.90
2/9/2023	SCEARCE, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	129.45
2/9/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	70.29
2/9/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,639.13
2/9/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	171.60
2/9/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	624.30
2/9/2023	STATS MEDIC LLC	COMPUTER SOFTWARE	348.00
2/9/2023	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	2,551.87
2/9/2023	TEXAS ART EDUCATION ASSOCIATION (TAEA)	MEMBERSHIPS	110.00
2/9/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	335.00
2/9/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	105.89
2/9/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	917.77
2/9/2023	ULINE	GENERAL SUPPLIES	356.03
2/9/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	30.00
2/9/2023	UNIVERSITY INTERSCHOLASTIC LEAGUE	GENERAL SUPPLIES	26.00
2/9/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	224.95
2/9/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	148.28
2/9/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	58.95
2/9/2023	WLS LIGHTING SYSTEMS, INC	OTHER SUPPLIES FOR M&O	15,532.00
2/9/2023	YOUNG, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	307.00
2/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,811.36
2/14/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	475.01
2/14/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	99.98
2/14/2023	ARLINGTON UTILITIES	UTILITIES - WATER	3,971.39
2/14/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	2,489.05
2/14/2023	ASSOC OF THREAT ASSESSMENT PROFESSI	MEMBERSHIPS	125.00
2/14/2023	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	4,195.47
2/14/2023	AUSTIN TURF & TRACTOR	OTHER SUPPLIES FOR M&O	520.59
2/14/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	803.52
2/14/2023	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	5,220.94
2/14/2023	BEARD'S TOWING, JDB TOWING LLC	MISCELLANEOUSCONTRACTED SERVIC	825.00
2/14/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	166.33
2/14/2023	CAPSTONE	COMPUTER SOFTWARE	1,299.00
2/14/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	1,272.29
2/14/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	2,136.08
2/14/2023	CDW GOVERNMENT	GENERAL SUPPLIES	163.60
2/14/2023	CICI'S PIZZA #412 WALNUT CREEK	REFRESHMENTS/FOOD FOR MEETINGS	119.00
2/14/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	-78.10
2/14/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	19,668.81
2/14/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	824.06
2/14/2023	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	5,150.80
2/14/2023	CROWN LIFT TRUCKS	CONTRACTED MAINTENANCE AND REP	120.00
2/14/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,324.98
2/14/2023	EAI EDUCATION INC	COMPUTER SOFTWARE	311.40

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
2/14/2023	EAI EDUCATION INC	GENERAL SUPPLIES	169.15
2/14/2023	EDUCATION.COM	COMPUTER SOFTWARE	150.00
2/14/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	131.00
2/14/2023	EXPEDITIONS IN EDUCATION, INC	TRAVEL, TRAINING & SUBSISTENCE	600.00
2/14/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	28.27
2/14/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	3,542.73
2/14/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,170.31
2/14/2023	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<\$5000	1,505.24
2/14/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	143.76
2/14/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	27,876.91
2/14/2023	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/14/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	3,171.52
2/14/2023	GRANDVIEW ISD	TRAVEL AND SUBSISTENCE - STUDE	700.00
2/14/2023	HAND2MIND, INC.	READING/REF MATERIALS/DATABASE	2,039.79
2/14/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	496.51
2/14/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	402.34
2/14/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	18,456.72
2/14/2023	HOWARD, ARNOLD	CONTRACTED MAINTENANCE AND REP	180.00
2/14/2023	IXL LEARNING, INC	COMPUTER SOFTWARE	179.00
2/14/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	88.00
2/14/2023	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/14/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	2,134.95
2/14/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	123.49
2/14/2023	LENDAN COMMUNICATIONS	MISCELLANEOUSCONTRACTED SERVIC	2,297.00
2/14/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,187.52
2/14/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	616.65
2/14/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	454.41
2/14/2023	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	84.00
2/14/2023	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	315.43
2/14/2023	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	30.00
2/14/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	1,087.80
2/14/2023	METAL SUPERMARKETS FT WORTH	OTHER SUPPLIES FOR M&O	450.42
2/14/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	3,146.85
2/14/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	82.50
2/14/2023	N2Y INC.	COMPUTER SOFTWARE	1,199.94
2/14/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	1,275.00
2/14/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	1,824.00
2/14/2023	NORTH TEXAS FIRE LLC	MISCELLANEOUSCONTRACTED SERVIC	4,400.00
2/14/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	220.00
2/14/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	599.97
2/14/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	196.56
2/14/2023	PEARSON CLINICAL ASSESSMENT DIVISION	GENERAL SUPPLIES	136.60
2/14/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	86,460.46
2/14/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	628.00
2/14/2023	PLANK ROAD PUBLISHING, INC	GENERAL SUPPLIES	71.25
2/14/2023	PROGRESS LEARNING LLC	COMPUTER SOFTWARE	1,219.53
2/14/2023	QUILL CORPORATION	GENERAL SUPPLIES	90.09
2/14/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,846.64
2/14/2023	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	148.28
2/14/2023	REGION 11 ESC	COMPUTER SOFTWARE	1,948.00
2/14/2023	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
2/14/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	584.40
2/14/2023	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	600.00
2/14/2023	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	292.50
2/14/2023	SAGINAW HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	1,025.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
2/14/2023	SANCHEZ, RUDY	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/14/2023	SCHOOL BUS SAFETY COMPANY	COMPUTER SOFTWARE	3,926.00
2/14/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,581.80
2/14/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	28.89
2/14/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	868.95
2/14/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	7,200.00
2/14/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	9,282.63
2/14/2023	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	641.77
2/14/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,255.84
2/14/2023	TEACHER'S DISCOVERY	READING/REF MATERIALS/DATABASE	164.98
2/14/2023	TEX TECH ENVIRONMENTAL, INC	CONTRACTED MAINTENANCE AND REP	7,333.68
2/14/2023	TEXAS ART EDUCATION ASSOCIATION (TAEA)	MEMBERSHIPS	-110.00
2/14/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	145.00
2/14/2023	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	PROFESSIONAL SERVICES	802.00
2/14/2023	TEXAS ASSOCIATION OF SCHOOL PERSONNE	DEFERRED EXPENDITURES/EXPENSES	0.00
2/14/2023	TEXAS ASSOCIATION OF SCHOOL PERSONNE	MEMBERSHIPS	125.00
2/14/2023	TEXAS ASSOCIATION FOR PUPIL TRANSPORT	TRAVEL, TRAINING & SUBSISTENCE	220.00
2/14/2023	TEXAS DEPT OF PUBLIC SAFETY	DEFERRED EXPENDITURES/EXPENSES	0.00
2/14/2023	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	122.00
2/14/2023	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	182.00
2/14/2023	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	405.00
2/14/2023	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	6,250.00
2/14/2023	ULINE	GENERAL SUPPLIES	233.91
2/14/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	204.49
2/14/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,160.01
2/14/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	17,103.89
2/14/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	15,968.38
2/14/2023	WESTERN - BRW PAPER CO, OVOL USA	TESTING MATERIALS	47.32
2/14/2023	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	1,017.00
2/14/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	75.37
2/14/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	567.36
2/16/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
2/16/2023	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	432.20
2/16/2023	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	23.21
2/16/2023	ACE MART RESTAURANT SUPPLY COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	32.34
2/16/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,745.87
2/16/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	142.54
2/16/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	234.74
2/16/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	-1.41
2/16/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	545.58
2/16/2023	AMERICAN TRASH MANAGEMENT, INC	CONTRACTED MAINTENANCE AND REP	500.00
2/16/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	248.99
2/16/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,515.01
2/16/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	170.85
2/16/2023	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	45.88
2/16/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	715.10
2/16/2023	BSN SPORTS	GENERAL SUPPLIES	3,587.22
2/16/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	503.10
2/16/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	5,211.40
2/16/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	76.92
2/16/2023	DALLAS ISD GRAPHICS DEPARTMENT	GENERAL SUPPLIES	0.00
2/16/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	117.25
2/16/2023	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-TI	VEHICLE PARTS & SUPPLIES	261.50
2/16/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,239.52
2/16/2023	EAI EDUCATION INC	GENERAL SUPPLIES	305.10

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<b>199 - GENERAL OPERATING</b>			
2/16/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	497.84
2/16/2023	FINLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	70.00
2/16/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	1,357.04
2/16/2023	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<\$5000	317.64
2/16/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	30.00
2/16/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,924.97
2/16/2023	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	600.00
2/16/2023	GOT YOU COVERED WORK WEAR & UNIFORM	GENERAL SUPPLIES	31.89
2/16/2023	GOVCONNECTION INC	GENERAL SUPPLIES	175.60
2/16/2023	GRANDVIEW ISD	TRAVEL AND SUBSISTENCE - STUDE	665.00
2/16/2023	GT DISTRIBUTORS	GENERAL SUPPLIES	61,679.99
2/16/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	675.26
2/16/2023	HOME DEPOT, TAX #9218276983	JANITORIAL SUPPLIES	119.00
2/16/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	12.56
2/16/2023	HOUSTON ISD	DEFERRED EXPENDITURES/EXPENSES	2,237.78
2/16/2023	HOUSTON ISD	MISCELLANEOUSCONTRACTED SERVIC	0.00
2/16/2023	JANESKI, DARLENE	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/16/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	4,488.00
2/16/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	142.45
2/16/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	72.79
2/16/2023	LYMAN, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	20.64
2/16/2023	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	178.00
2/16/2023	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	659.40
2/16/2023	MCGRAW-HILL COMPANIES, THE	READING/REF MATERIALS/DATABASE	40.70
2/16/2023	MEEKS, RAYMOND	PROFESSIONAL SERVICES	600.00
2/16/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	278.71
2/16/2023	NASSP, NATIONAL ASSOCIAT	MISCELLANEOUS OPERATING COSTS	1,000.00
2/16/2023	NATIONAL ASSOC FOR GIFTED CHILDREN	MEMBERSHIPS	119.00
2/16/2023	NOTHING BUNDT CAKES, NBC MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	241.24
2/16/2023	PARK CLEANERS	MISCELLANEOUSCONTRACTED SERVIC	88.07
2/16/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,929.77
2/16/2023	PETSMART	GENERAL SUPPLIES	119.98
2/16/2023	PITNEY BOWES BANK RESERVE ACCT, 28278	INVENTORY-POSTAGE	25,000.00
2/16/2023	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	600.00
2/16/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	326.84
2/16/2023	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	702.00
2/16/2023	PROGRESS LEARNING LLC	COMPUTER SOFTWARE	-1,219.53
2/16/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	475.00
2/16/2023	RICK FRENDT THEATRICAL PROJECTIONS & I	RENTALS-OPERATING LEASES	595.00
2/16/2023	RIVERSIDE INSIGHTS	TESTING MATERIALS	9,987.60
2/16/2023	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	559.90
2/16/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	741.37
2/16/2023	SHI-GOVERNMENT SOLUTIONS, INC	COMPUTER SOFTWARE	112.94
2/16/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	2,520.00
2/16/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	8,203.97
2/16/2023	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	70.24
2/16/2023	STONE, MELINDA	MISCELLANEOUSCONTRACTED SERVIC	600.00
2/16/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
2/16/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	40.74
2/16/2023	TEAGUE, HOLLY	CONSULTING SERVICES	889.44
2/16/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	4.35
2/16/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	140.65
2/16/2023	TEXAS COMMISSION ON ENVIRONMENTAL QI	CONTRACTED MAINTENANCE AND REP	50.00
2/16/2023	TEXAS DEPARTMENT OF MOTOR VEHICLES	MISCELLANEOUS OPERATING COSTS	16.75
2/16/2023	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	1,610.00

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<b>199 - GENERAL OPERATING</b>			
2/16/2023	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	8,360.00
2/16/2023	UNINTERRUPTED THOUGHTS	MISCELLANEOUS CONTRACTED SERVIC	200.00
2/16/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	321.61
2/16/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	619.20
2/16/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	1,455.24
2/16/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	427.52
2/21/2023	AIRGAS DRY ICE	GENERAL SUPPLIES	223.73
2/21/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,039.12
2/21/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	618.77
2/21/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	481.16
2/21/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	1,771.20
2/21/2023	ATKINSON BROS AGENCY	GENERAL SUPPLIES	67.10
2/21/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	20.00
2/21/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	2,029.64
2/21/2023	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT <\$5000	4,956.62
2/21/2023	BARKER, GEORGE	TRAVEL, TRAINING & SUBSISTENCE	86.25
2/21/2023	BARNES & NOBLE COLLEGE BOOKSELLERS I	GENERAL SUPPLIES	191.92
2/21/2023	BIRCHFIELD, LARRY	TRAVEL, TRAINING & SUBSISTENCE	36.63
2/21/2023	BRANNON, MARCUS	TRAVEL, TRAINING & SUBSISTENCE	531.08
2/21/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT:	GENERAL SUPPLIES	434.19
2/21/2023	CANNON, CODY	TRAVEL, TRAINING & SUBSISTENCE	133.50
2/21/2023	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	267.26
2/21/2023	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	294.52
2/21/2023	CERTIPOINT, INC	COMPUTER SOFTWARE	3,744.00
2/21/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	10,499.60
2/21/2023	COBB, KRISTI	TRAVEL, TRAINING & SUBSISTENCE	229.00
2/21/2023	COFFMAN, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	189.00
2/21/2023	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	28,593.62
2/21/2023	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	7.12
2/21/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	445.88
2/21/2023	DRESSLER, OSCAR	MISCELLANEOUS CONTRACTED SERVIC	675.00
2/21/2023	FELDSER, KEVIN	TRAVEL, TRAINING & SUBSISTENCE	84.00
2/21/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	79.83
2/21/2023	GASKIN, EBONY	TRAVEL, TRAINING & SUBSISTENCE	339.63
2/21/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,958.99
2/21/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	296.35
2/21/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	102.52
2/21/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	7,732.38
2/21/2023	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	149.00
2/21/2023	HOFFMANN, CODY	MISCELLANEOUS CONTRACTED SERVIC	750.00
2/21/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	2,529.57
2/21/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	773.32
2/21/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	139.88
2/21/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	986.33
2/21/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	2,034.90
2/21/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	25.05
2/21/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	5,450.25
2/21/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
2/21/2023	MANSFIELD OIL COMPANY	GASOLINE AND OTHER FUELS OR VE	27.50
2/21/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	150.85
2/21/2023	MICHAEL JR. PRODUCTIONS, INC.	DEFERRED EXPENDITURES/EXPENSES	0.00
2/21/2023	MICHAEL JR. PRODUCTIONS, INC.	MISCELLANEOUS CONTRACTED SERVIC	7,500.00
2/21/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,681.91
2/21/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	1,095.00
2/21/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	591.02

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
2/21/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	85.00
2/21/2023	POCKET NURSE	GENERAL SUPPLIES	3,153.43
2/21/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	2,788.15
2/21/2023	RAPTOR TECHNOLOGIES, INC	GENERAL SUPPLIES	1,200.00
2/21/2023	RAPTOR TECHNOLOGIES, INC	TECHNOLOGY EQUIPMENT<\$5000	0.00
2/21/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	60.00
2/21/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,335.50
2/21/2023	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	26.52
2/21/2023	SCIENCE TEACHERS ASSOC OF TEXAS	TRAVEL, TRAINING & SUBSISTENCE	265.00
2/21/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	355.73
2/21/2023	SHI-GOVERNMENT SOLUTIONS, INC	COMPUTER SOFTWARE	6,283.36
2/21/2023	SILVER CREEK MATERIALS, INC	OTHER SUPPLIES FOR M&O	291.00
2/21/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	111.96
2/21/2023	SOLUTION TREE	READING/REF MATERIALS/DATABASE	44.20
2/21/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	263.99
2/21/2023	SPENCER, TIFFANIE	TRAVEL, TRAINING & SUBSISTENCE	512.46
2/21/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	842.34
2/21/2023	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	557.00
2/21/2023	SWIZE, GEORGIE	TRAVEL, TRAINING & SUBSISTENCE	491.15
2/21/2023	TEXAS ACADEMIC DECATHLON	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/21/2023	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	2,800.00
2/21/2023	TURF SURGEONS IRRIGATION SVCS, GREG J	TRAVEL, TRAINING & SUBSISTENCE	297.00
2/21/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	947.42
2/21/2023	US INTEGRITY TOURING	TRAVEL AND SUBSISTENCE - STUDE	45,919.00
2/21/2023	VAN GEMERT, LISA	MISCELLANEOUS CONTRACTED SERVIC	1,250.00
2/21/2023	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	924.00
2/21/2023	WEBSTER, VICTORIA	TRAVEL, TRAINING & SUBSISTENCE	503.12
2/21/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	7,848.18
2/21/2023	WESTERN PSYCHOLOGICAL SERVICES	TESTING MATERIALS	730.40
2/21/2023	WHALEY, TRAVIS	TRAVEL, TRAINING & SUBSISTENCE	1,342.70
2/21/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	632.43
2/21/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	229.35
2/21/2023	YOUNG, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	483.88
2/21/2023	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	850.00
2/23/2023	ABM INDUSTRY GROUPS LLC	MISCELLANEOUS CONTRACTED SERVIC	15,200.00
2/23/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	87.96
2/23/2023	AMERICAN DANCE/DRILL TEAM	TRAVEL AND SUBSISTENCE - STUDE	3,970.00
2/23/2023	AMPLIFY, EXPANCO	MISCELLANEOUS CONTRACTED SERVIC	1,600.00
2/23/2023	ARRINGTON, CASSIE	TRAVEL, TRAINING & SUBSISTENCE	259.00
2/23/2023	ARTA TRAVEL	TRAVEL AND SUBSISTENCE - STUDE	170.98
2/23/2023	ATMOS ENERGY	UTILITIES - GAS	83,305.09
2/23/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	435.40
2/23/2023	BENCHMARK SIGNS	CONTRACTED MAINTENANCE AND REP	3,774.30
2/23/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	88.20
2/23/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	694.19
2/23/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	770.02
2/23/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	1,878.24
2/23/2023	CDW GOVERNMENT	GENERAL SUPPLIES	263.68
2/23/2023	CITIBANK	COMPUTER SOFTWARE	118.90
2/23/2023	CITIBANK	CONTRACTED MAINTENANCE AND REP	0.00
2/23/2023	CITIBANK	GENERAL SUPPLIES	3,952.03
2/23/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	6,432.31
2/23/2023	CITIBANK	OTHER SUPPLIES FOR M&O	165.95
2/23/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	5,039.76
2/23/2023	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	1,201.67

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
2/23/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	8,501.79
2/23/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	14,085.89
2/23/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	11,115.55
2/23/2023	CODE NINJAS MANSFIELD	TRAVEL AND SUBSISTENCE - STUDE	200.00
2/23/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	239.00
2/23/2023	CRISIS PREVENTION INSTITUTE, INC (CPI)	GENERAL SUPPLIES	4,980.12
2/23/2023	D&H UNITED FUELING SOLUTIONS, INC.	CONTRACTED MAINTENANCE AND REP	411.75
2/23/2023	DAVIS, DANIEL	TRAVEL, TRAINING & SUBSISTENCE	631.00
2/23/2023	DEMCO INC	GENERAL SUPPLIES	99.73
2/23/2023	DRAMATISTS PLAY SERVICE INC	GENERAL SUPPLIES	299.95
2/23/2023	DRAMATISTS PLAY SERVICE INC	MISCELLANEOUS OPERATING COSTS	504.91
2/23/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	7,167.66
2/23/2023	DREAM RANCH OFFICE SUPPLIES	TECHNOLOGY EQUIPMENT<\$5000	0.00
2/23/2023	FASTSIGNS 10303	MISCELLANEOUS CONTRACTED SERVIC	254.73
2/23/2023	FELDSER, KEVIN	TRAVEL, TRAINING & SUBSISTENCE	157.50
2/23/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	16.61
2/23/2023	FRONTLINE TECHNOLOGIES, INC	MISCELLANEOUS CONTRACTED SERVIC	300.00
2/23/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	268.63
2/23/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	42.74
2/23/2023	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<\$5000	379.98
2/23/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	284.86
2/23/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,213.95
2/23/2023	GLENN, PHILIP	TRAVEL, TRAINING & SUBSISTENCE	631.00
2/23/2023	GRAINGER	OTHER SUPPLIES FOR M&O	134.29
2/23/2023	GRANDVIEW ISD	TRAVEL AND SUBSISTENCE - STUDE	2,000.00
2/23/2023	HARPER, EDWARD	TRAVEL, TRAINING & SUBSISTENCE	239.12
2/23/2023	HEINEMANN	READING/REF MATERIALS/DATABASE	1,287.83
2/23/2023	HELLO LITERACY, INC.	READING/REF MATERIALS/DATABASE	778.00
2/23/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	2,258.12
2/23/2023	HOWLEY, CHELCIE	TRAVEL, TRAINING & SUBSISTENCE	196.31
2/23/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	241.25
2/23/2023	IRVIN, MONICA	TRAVEL, TRAINING & SUBSISTENCE	779.34
2/23/2023	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	4,896.00
2/23/2023	JOHNSON, DARWERT	TRAVEL, TRAINING & SUBSISTENCE	381.75
2/23/2023	LAFFERTY, LAUREN	TRAVEL, TRAINING & SUBSISTENCE	585.76
2/23/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	56.99
2/23/2023	LANGSTON UNIVERSITY, CAREER FAIR	TRAVEL, TRAINING & SUBSISTENCE	175.00
2/23/2023	LEARNING A-Z LLC	COMPUTER SOFTWARE	304.00
2/23/2023	LENDAN COMMUNICATIONS	MISCELLANEOUS CONTRACTED SERVIC	372.00
2/23/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	2,134.50
2/23/2023	LUDLOW, WILLIAM	TRAVEL, TRAINING & SUBSISTENCE	70.00
2/23/2023	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	647.87
2/23/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	5,190.25
2/23/2023	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	158.75
2/23/2023	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	326.80
2/23/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,178.00
2/23/2023	MCCORKLE, LORI	TRAVEL, TRAINING & SUBSISTENCE	119.40
2/23/2023	MENTAL HEALTH AMERICA OF GREATER DALI	TRAVEL, TRAINING & SUBSISTENCE	440.00
2/23/2023	MILLER, DENISE	TRAVEL, TRAINING & SUBSISTENCE	366.57
2/23/2023	MINTER, GREGORY	TRAVEL, TRAINING & SUBSISTENCE	543.82
2/23/2023	OCASIO, ALBERTO	TRAVEL, TRAINING & SUBSISTENCE	631.00
2/23/2023	PARRISH, TONI	TRAVEL, TRAINING & SUBSISTENCE	84.60
2/23/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	29,024.72
2/23/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	841.11
2/23/2023	PROCOMPUTING CORPORATION	CONTRACTED MAINTENANCE AND REP	4,796.98

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
2/23/2023	PROGRESS LEARNING LLC	COMPUTER SOFTWARE	1,219.53
2/23/2023	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	151.67
2/23/2023	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	240.51
2/23/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,561.51
2/23/2023	SCOTT, SEAN	TRAVEL, TRAINING & SUBSISTENCE	748.83
2/23/2023	SHAW, KATE	TRAVEL, TRAINING & SUBSISTENCE	227.50
2/23/2023	SHI-GOVERNMENT SOLUTIONS, INC	COMPUTER SOFTWARE	112.94
2/23/2023	SIMPSON-TATE, WENDY	TRAVEL, TRAINING & SUBSISTENCE	756.55
2/23/2023	SOLUTION TREE	READING/REF MATERIALS/DATABASE	137.80
2/23/2023	STEWART, DELANEY	MISCELLANEOUS CONTRACTED SERVIC	500.00
2/23/2023	SURVIVE AND THRIVE EDUCATION	MISCELLANEOUS CONTRACTED SERVIC	1,250.00
2/23/2023	TAHANEY, JENEENE	TRAVEL, TRAINING & SUBSISTENCE	528.00
2/23/2023	TEAGUE, CHASE	MISCELLANEOUS CONTRACTED SERVIC	400.00
2/23/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	220.00
2/23/2023	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	2,820.00
2/23/2023	THOMPSON, KENNETH	TRAVEL, TRAINING & SUBSISTENCE	259.00
2/23/2023	TOTAL SEMINARS	COMPUTER SOFTWARE	4,500.00
2/23/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	2,700.37
2/23/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	275,332.69
2/23/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	217.19
2/23/2023	WHITE, AMANDA	TRAVEL, TRAINING & SUBSISTENCE	491.82
2/23/2023	WILLIAMS, DONALD	TRAVEL, TRAINING & SUBSISTENCE	105.14
2/23/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	85.25
2/23/2023	WRIGHT, DAVID	TRAVEL, TRAINING & SUBSISTENCE	993.87
2/23/2023	YANG, QIYAO	TRAVEL, TRAINING & SUBSISTENCE	70.00
2/23/2023	YOUNG, EMILY	TRAVEL, TRAINING & SUBSISTENCE	189.00
2/28/2023	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	135.00
2/28/2023	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	2,088.00
2/28/2023	ACCURATE LEAK AND LINE	CONTRACTED MAINTENANCE AND REP	11,500.00
2/28/2023	AIRGAS-SOUTHWEST, AIRGAS-USA, LLC	OTHER SUPPLIES FOR M&O	445.21
2/28/2023	ALLOWAY, ASHLEY	TRAVEL, TRAINING & SUBSISTENCE	709.56
2/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	8,693.39
2/28/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	276.27
2/28/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	55.36
2/28/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	500.97
2/28/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	285.40
2/28/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	445.23
2/28/2023	AMERICAN ASSOC OF TEACHERS OF SPANIS	MISCELLANEOUS OPERATING COSTS	109.50
2/28/2023	ANGEL ARMOR, LLC	OTHER EQUIPMENT<\$5000	865.75
2/28/2023	AT&T MOBILITY	COMPUTER SOFTWARE	4,000.00
2/28/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	25.11
2/28/2023	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	260.17
2/28/2023	BAPTISTE, MISTY	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
2/28/2023	BAZARTE, ALEXIA	REFRESHMENTS/FOOD FOR MEETINGS	148.50
2/28/2023	BELL, TROY	TRAVEL, TRAINING & SUBSISTENCE	259.00
2/28/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	6,870.36
2/28/2023	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,806.13
2/28/2023	BJ BIGHAM, KENNETH BIGHAM	CONTRACTED MAINTENANCE AND REP	1,013.94
2/28/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	215.47
2/28/2023	BOLDEN, ERIC	TRAVEL, TRAINING & SUBSISTENCE	259.00
2/28/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	333.02
2/28/2023	BRAIN TRAFFIC, INC.	TRAVEL, TRAINING & SUBSISTENCE	1,595.00
2/28/2023	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	385.00
2/28/2023	BUSINESS INTERIORS	FURNITURE	11,400.00
2/28/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	261.42

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
2/28/2023	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	412.51
2/28/2023	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	392.00
2/28/2023	CARROLL, TRACY	TRAVEL, TRAINING & SUBSISTENCE	302.60
2/28/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	101.90
2/28/2023	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	240.00
2/28/2023	CENTRAL HIGH SCHOOL ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	805.00
2/28/2023	CHADWICK, TONI	TRAVEL, TRAINING & SUBSISTENCE	148.50
2/28/2023	CITY OF MANSFIELD PARKS & RECREATION, I	RECLASSIFIED TRANSPORTATION EX	470.00
2/28/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	341.39
2/28/2023	CLASSLINK, INC.	COMPUTER SOFTWARE	93,425.00
2/28/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	872.80
2/28/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	1,343.76
2/28/2023	CONCORD THEATRICALS CORP	GENERAL SUPPLIES	110.53
2/28/2023	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	74.62
2/28/2023	CONTRACTORS BACKFLOW, INC	CONTRACTED MAINTENANCE AND REP	1,700.50
2/28/2023	DELCOM GROUP LP	GENERAL SUPPLIES	1,980.48
2/28/2023	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	11,088.80
2/28/2023	DELGADO, DELILAH	TRAVEL, TRAINING & SUBSISTENCE	561.00
2/28/2023	DEMCO INC	GENERAL SUPPLIES	361.95
2/28/2023	DESIGN TECH FLOORS LLC	CONTRACTED MAINTENANCE AND REP	600.00
2/28/2023	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	TRAVEL AND SUBSISTENCE - STUDE	7,000.06
2/28/2023	DOUGLAS, DERRELL	TRAVEL, TRAINING & SUBSISTENCE	338.88
2/28/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	5,384.09
2/28/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	218.37
2/28/2023	EVANS, CLIFTON	MISCELLANEOUS CONTRACTED SERVIC	375.00
2/28/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	521.60
2/28/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	478.57
2/28/2023	FORT WORTH ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	627.03
2/28/2023	FULLER, SHIRA	TRAVEL, TRAINING & SUBSISTENCE	191.25
2/28/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,410.56
2/28/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	106.65
2/28/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	34.96
2/28/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	6,591.92
2/28/2023	GOPHER SPORT	GENERAL SUPPLIES	658.04
2/28/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	1,045.25
2/28/2023	GRAYBAR ELECTRIC CO, INC	GENERAL SUPPLIES	56.71
2/28/2023	HAND2MIND, INC.	GENERAL SUPPLIES	1,274.95
2/28/2023	HARRIS COSTUMES	RENTALS-OPERATING LEASES	1,500.00
2/28/2023	HIRED HANDS, INC	MISCELLANEOUS CONTRACTED SERVIC	1,872.00
2/28/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	1,029.66
2/28/2023	HOME DEPOT, TAX #9218276983	JANITORIAL SUPPLIES	29.97
2/28/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	1,434.78
2/28/2023	HON COMPANY, THE	FURNITURE	673.20
2/28/2023	HORVAT, BRITTANY	TRAVEL, TRAINING & SUBSISTENCE	259.00
2/28/2023	INCIDENT IQ, LLC	COMPUTER SOFTWARE	99,453.00
2/28/2023	INCIDENT IQ, LLC	MISCELLANEOUS CONTRACTED SERVIC	3,802.00
2/28/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	106.50
2/28/2023	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	3,200.00
2/28/2023	KANER, ELLEN	MISCELLANEOUS CONTRACTED SERVIC	135.00
2/28/2023	KING RANCH TURFGRASS, LP	OTHER SUPPLIES FOR M&O	65.00
2/28/2023	KINGS III EMERGENCY COMMS, KINGS III OF /	UTILITIES - TELEPHONE	146.52
2/28/2023	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	1,032.24
2/28/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	816.87
2/28/2023	LANGUAGE TESTING INTERNATIONAL	TESTING MATERIALS	20.00
2/28/2023	LANSDELL, HANNAH	TRAVEL, TRAINING & SUBSISTENCE	499.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
2/28/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	11,882.00
2/28/2023	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/28/2023	LIBRARYTRAC LLC	COMPUTER SOFTWARE	828.00
2/28/2023	LIPSCOMB, LYNDSEY	TRAVEL, TRAINING & SUBSISTENCE	631.00
2/28/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,273.94
2/28/2023	LOPEZ, CARLOS	TRAVEL, TRAINING & SUBSISTENCE	631.00
2/28/2023	LUCK'S MUSIC LIBRARY	GENERAL SUPPLIES	234.00
2/28/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	211.49
2/28/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	185.50
2/28/2023	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	105.00
2/28/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	300.00
2/28/2023	MCCASKEY, KRISTIE	TRAVEL, TRAINING & SUBSISTENCE	28.88
2/28/2023	MCNAIR, CHRISTIN	TRAVEL, TRAINING & SUBSISTENCE	597.70
2/28/2023	MENTAL HEALTH AMERICA OF GREATER DALI	TRAVEL, TRAINING & SUBSISTENCE	0.00
2/28/2023	METAL SUPERMARKETS FT WORTH	OTHER SUPPLIES FOR M&O	224.21
2/28/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	924.69
2/28/2023	MURPHREE, KIMBERLY	TRAVEL, TRAINING & SUBSISTENCE	1,027.74
2/28/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNT:	CONTRACTED MAINTENANCE AND REP	186.00
2/28/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNT:	GENERAL SUPPLIES	1,189.45
2/28/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNT:	READING/REF MATERIALS/DATABASE	5.56
2/28/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	104.96
2/28/2023	ORIGO EDUCATION INC	READING/REF MATERIALS/DATABASE	1,097.80
2/28/2023	POWELL, CHRISTI	TRAVEL, TRAINING & SUBSISTENCE	259.00
2/28/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	679.49
2/28/2023	PROSPER ISD	TRAVEL AND SUBSISTENCE - STUDE	455.00
2/28/2023	PRO-VISION VIDEO SYSTEMS	OTHER EQUIPMENT<\$5000	1,220.40
2/28/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	332.50
2/28/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	20,903.66
2/28/2023	ROSA'S CAFE & TORTILLA FACTORY LTD.	REFRESHMENTS/FOOD FOR MEETINGS	108.04
2/28/2023	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	90.00
2/28/2023	SANDERS, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	453.00
2/28/2023	SAVVAS LEARNING COMPANY LLC	READING/REF MATERIALS/DATABASE	110.10
2/28/2023	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	59.48
2/28/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,941.06
2/28/2023	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	51.78
2/28/2023	SCHWARTZ, KIMBERLY	TRAVEL, TRAINING & SUBSISTENCE	226.94
2/28/2023	SHAW, KATE	TRAVEL, TRAINING & SUBSISTENCE	547.83
2/28/2023	SHERMAN INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	210.00
2/28/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	1,369.99
2/28/2023	SKYWAY CHARTERS LLC	TRAVEL AND SUBSISTENCE - STUDE	2,300.00
2/28/2023	SMITH, CANDACE	TRAVEL, TRAINING & SUBSISTENCE	232.00
2/28/2023	SOLIS, CHAD	TRAVEL, TRAINING & SUBSISTENCE	561.00
2/28/2023	SOSA, CELESTINO	MISCELLANEOUSCONTRACTED SERVIC	2,000.00
2/28/2023	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	240.00
2/28/2023	SPORTS NETWORK INTERNATIONAL, INC.	TRAVEL AND SUBSISTENCE - STUDE	6,040.00
2/28/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	1,863.61
2/28/2023	STEVENSON, BRYAN	RENTALS-OPERATING LEASES	300.00
2/28/2023	STOECKER, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	321.25
2/28/2023	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	592.00
2/28/2023	SWIZE, GEORGIE	TRAVEL, TRAINING & SUBSISTENCE	402.18
2/28/2023	TARPLEY MUSIC CO. INC.	GENERAL SUPPLIES	924.00
2/28/2023	TEACHER SYNERGY LLC	TESTING MATERIALS	37.79
2/28/2023	TEACHER'S DISCOVERY	GENERAL SUPPLIES	53.97
2/28/2023	TEEX PUBLIC SAFETY & SECURITY SERV	TRAVEL, TRAINING & SUBSISTENCE	1,510.00
2/28/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	225.26

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>199 - GENERAL OPERATING</b>			
2/28/2023	TEXAS ASSOCIATION OF FUTURE EDUCATOR	TRAVEL AND SUBSISTENCE - STUDE	1,440.00
2/28/2023	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	25,956.22
2/28/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	3,698.54
2/28/2023	WEISSMAN	GENERAL SUPPLIES	1,720.61
2/28/2023	WELCH, MADISON	TRAVEL, TRAINING & SUBSISTENCE	70.00
2/28/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	19,612.85
2/28/2023	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	710.00
2/28/2023	WIGGINS, BROOKE	TRAVEL, TRAINING & SUBSISTENCE	38.50
2/28/2023	WIGLEY, BRIDGETT	TRAVEL, TRAINING & SUBSISTENCE	447.40
2/28/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	127.37
2/28/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	473.67
2/28/2023	WOOD, NATHAN	TRAVEL, TRAINING & SUBSISTENCE	244.50
2/28/2023	WOODALL, MICHELLE	TRAVEL, TRAINING & SUBSISTENCE	388.50
2/28/2023	WRIGHT, FRANCESCA	TRAVEL, TRAINING & SUBSISTENCE	259.00
2/28/2023	YANG, QIYAO	TRAVEL, TRAINING & SUBSISTENCE	189.00
199 - GENERAL OPERATING			<b>3,344,639.65</b>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
2/6/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	10,924.88
2/6/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	3,227.43
2/6/2023	CHANCE TO SOAR	MISCELLANEOUS CONTRACTED SERVIC	900.00
2/6/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	367.65
2/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	175.89
2/7/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	918.50
2/7/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	342.88
2/7/2023	TRS	TEACHER RETIREMENT	21,852.57
2/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,342.69
2/9/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	162.85
2/9/2023	IMP/INTERNATIONAL MEETING PLANNERS, IN	TRAVEL, TRAINING & SUBSISTENCE	175.00
2/14/2023	ASSOC FOR COMPENSATORY EDUCATORS O	TRAVEL, TRAINING & SUBSISTENCE	450.00
2/14/2023	MATHWARM-UPS.COM	COMPUTER SOFTWARE	1,590.00
2/14/2023	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	2,141.85
2/14/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	MEMBERSHIPS	664.00
2/14/2023	TEXAS ASSOCIATION OF SCHOOL ADMINISTR	TRAVEL, TRAINING & SUBSISTENCE	200.00
2/16/2023	ACE MART RESTAURANT SUPPLY COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	42.77
2/16/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,304.24
2/16/2023	CHANCE TO SOAR	TRAVEL, TRAINING & SUBSISTENCE	700.00
2/16/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	516.26
2/16/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	406.61
2/16/2023	GLOBAL ASSET	COMPUTER SOFTWARE	2,419.20
2/16/2023	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	1,080.00
2/16/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	31,644.66
2/16/2023	MASTERY EDUCATION, PEOPLES EDU INC	GENERAL SUPPLIES	390.54
2/16/2023	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	1,145.76
2/16/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	975.38
2/16/2023	TWISTY DONUT	REFRESHMENTS/FOOD FOR MEETINGS	287.50
2/21/2023	ACCELERATE LEARNING INC.	COMPUTER SOFTWARE	2,184.00
2/21/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	881.62
2/21/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	365.76
2/21/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,006.50
2/23/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	171.80
2/23/2023	CATAPULT LEARNING WEST, LLC	MISCELLANEOUS CONTRACTED SERVIC	1,532.17
2/23/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	555.19
2/23/2023	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	5,319.96
2/23/2023	HAND2MIND, INC.	GENERAL SUPPLIES	101.99

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
2/23/2023	MARKET STREET, UNITED SUPERMAR	REFRESHMENTS/FOOD FOR MEETINGS	104.86
2/23/2023	SIMPSON-TATE, WENDY	TRAVEL, TRAINING & SUBSISTENCE	1,298.42
2/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	5,365.08
2/28/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	451.12
2/28/2023	BENCHMARK EDUCATION COMPANY, LLC	READING/REF MATERIALS/DATABASE	1,894.20
2/28/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	301.50
2/28/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	442.56
2/28/2023	CHANCE TO SOAR	MISCELLANEOUSCONTRACTED SERVIC	800.00
2/28/2023	CITY OF MANSFIELD PARKS & RECREATION, I	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/28/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	146.88
2/28/2023	GOVCONNECTION INC	GENERAL SUPPLIES	482.84
2/28/2023	MINUTEMAN PRESS, RLS II, LLC	MISCELLANEOUSCONTRACTED SERVIC	392.24
2/28/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	268.98
211 - ESEA TITLE I; IMPROVING BASIC			<b>112,576.78</b>
<b>224 - IDEA-B FORMULA</b>			
2/6/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	490.12
2/6/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	3,059.60
2/6/2023	TEXAS A&M UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	400.00
2/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	989.77
2/7/2023	SUPER DUPER PUBLICATIONS	TESTING MATERIALS	893.00
2/7/2023	TRS	TEACHER RETIREMENT	31,374.94
2/9/2023	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,450.00
2/9/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	2,447.68
2/9/2023	APPLE COMPUTERS, INC	CONTRACTED MAINTENANCE AND REP	99.00
2/9/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	877.00
2/9/2023	PHONAK (SONOVA)	OTHER EQUIPMENT<\$5000	1,734.96
2/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	51.50
2/14/2023	MULLER EDUCATIONAL DIAGNOSTICS	PROFESSIONAL SERVICES	2,112.50
2/14/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUSCONTRACTED SERVIC	4,551.58
2/21/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	2,407.00
2/23/2023	CRISIS PREVENTION INSTITUTE, INC (CPI)	GENERAL SUPPLIES	1,642.38
2/23/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC,	PROFESSIONAL SERVICES	1,267.00
2/23/2023	MEDICALESHP INC	OTHER EQUIPMENT<\$5000	557.97
2/28/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	6,530.90
224 - IDEA-B FORMULA			<b>63,936.90</b>
<b>225 - IDEA-B PRE-SCHOOL</b>			
2/7/2023	TRS	TEACHER RETIREMENT	416.63
225 - IDEA-B PRE-SCHOOL			<b>416.63</b>
<b>240 - CHILD NUTRITION FUND</b>			
2/7/2023	ACE MART RESTAURANT SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	4,036.68
2/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	225.00
2/7/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	908.38
2/7/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	1,600.00
2/7/2023	FORTE FROZEN	INVENTORY - WAREHOUSE SUPPLIES	741.06
2/7/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	247.50
2/7/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	2,458.00
2/7/2023	GRAINGER	OTHER SUPPLIES FOR M&O	537.60
2/7/2023	HILAND DAIRY FOODS COMPANY LLC	FOOD	22,915.50
2/7/2023	LABATT FOOD SERVICE	FOOD	41,240.40
2/7/2023	LABATT FOOD SERVICE	NON-FOOD	6,044.21
2/7/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	538.20

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>240 - CHILD NUTRITION FUND</b>			
2/7/2023	RED GOLD LLC	INVENTORY - WAREHOUSE SUPPLIES	22,859.04
2/7/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	31.22
2/7/2023	TRS	TEACHER RETIREMENT	36,350.91
2/9/2023	ALRUBAYE, DOAA	DEFERRED REVENUE	163.63
2/9/2023	BAGGETT, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	93.80
2/9/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	7,778.86
2/9/2023	COOK, MISTINA	DEFERRED REVENUE	18.15
2/9/2023	FORBES, AHNIN	DEFERRED REVENUE	29.10
2/9/2023	HILAND DAIRY FOODS COMPANY LLC	FOOD	42,224.74
2/9/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	1,487.50
2/9/2023	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	135.03
2/9/2023	KLEMENT DISTRIBUTION, INC.	FOOD	4,854.22
2/9/2023	LAWSON, JOANNE	TRAVEL, TRAINING & SUBSISTENCE	140.23
2/9/2023	MOODY, TIFFANY	DEFERRED REVENUE	7.00
2/9/2023	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	115.36
2/9/2023	PETERSON FARMS FRESH, INC.	INVENTORY - WAREHOUSE SUPPLIES	6,758.40
2/9/2023	PRICE, AKILAH	DEFERRED REVENUE	14.25
2/9/2023	SEDGWICK CLAIMS MANAGEMENT SERVICES	WORKERS' COMPENSATION	881.06
2/9/2023	SMART MOUTH FOODS	FOOD	7,997.24
2/9/2023	TRIDENT BEVERAGE, INC	INVENTORY - WAREHOUSE SUPPLIES	29,295.00
2/9/2023	TURNER, BRENT	DEFERRED REVENUE	41.45
2/9/2023	WALNUT CREEK FARM	FOOD	7,474.58
2/9/2023	WRIGHT, ROBYN	DEFERRED REVENUE	10.00
2/16/2023	ALLGOOD, LAURA	DEFERRED REVENUE	28.50
2/16/2023	AMAZON CAPITAL SERVICES INC	NON-FOOD	516.00
2/16/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,375.44
2/16/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	29.44
2/16/2023	GRADY'S RESTAURANT & BAR SUPPLY, PUEB	FURNITURE, EQUIPMENT & SOFTWARE	3,354.50
2/16/2023	HILAND DAIRY FOODS COMPANY LLC	FOOD	42,170.28
2/16/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	1,275.00
2/16/2023	KLEMENT DISTRIBUTION, INC.	FOOD	6,116.10
2/16/2023	LABATT FOOD SERVICE	FOOD	363,292.48
2/16/2023	LABATT FOOD SERVICE	NON-FOOD	42,683.35
2/16/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	560.95
2/16/2023	SLACK, JEANNETTE	DEFERRED REVENUE	20.00
2/16/2023	SMART MOUTH FOODS	FOOD	5,687.19
2/16/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	6,483.94
2/16/2023	WALNUT CREEK FARM	FOOD	9,568.02
2/16/2023	WESTERN - BRW PAPER CO, OVOL USA	NON-FOOD	47.50
2/16/2023	WINGATE, TRINITY	DEFERRED REVENUE	1.39
2/23/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	688.22
2/23/2023	BAGGETT, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	105.88
2/23/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	8,731.92
2/23/2023	CITIBANK	FOOD	423.05
2/23/2023	CITIBANK	INVENTORY - WAREHOUSE SUPPLIES	275.54
2/23/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	551.00
2/23/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	1,487.50
2/23/2023	KLEMENT DISTRIBUTION, INC.	FOOD	9,000.47
2/23/2023	LABATT FOOD SERVICE	FOOD	68,959.39
2/23/2023	LABATT FOOD SERVICE	NON-FOOD	11,886.75
2/23/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
2/23/2023	MEDINA, MARIA	TRAVEL, TRAINING & SUBSISTENCE	7.38
2/23/2023	RSI PARTNERS LLC	MISCELLANEOUS CONTRACTED SERVIC	3,011.55
2/23/2023	SMART MOUTH FOODS	FOOD	5,024.79
2/23/2023	STUSSE, CHERYL	TRAVEL, TRAINING & SUBSISTENCE	16.88

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<b>240 - CHILD NUTRITION FUND</b>			
2/23/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	8.25
2/23/2023	WALNUT CREEK FARM	FOOD	339.95
2/28/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	6,496.24
2/28/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	98.89
2/28/2023	DENTON, RITA	TRAVEL, TRAINING & SUBSISTENCE	264.01
2/28/2023	FORTE FROZEN	INVENTORY - WAREHOUSE SUPPLIES	1,158.51
2/28/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	10,125.00
2/28/2023	KLEMENT DISTRIBUTION, INC.	FOOD	5,022.61
2/28/2023	LABATT FOOD SERVICE	FOOD	163,341.73
2/28/2023	LABATT FOOD SERVICE	NON-FOOD	21,365.16
2/28/2023	SCHMIDT, DEBORAH	TRAVEL, TRAINING & SUBSISTENCE	93.21
2/28/2023	SOUTHWASTE DISPOSAL, LLC	MISCELLANEOUS CONTRACTED SERVIC	570.00
2/28/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	0.00
2/28/2023	WESTERN - BRW PAPER CO, OVOL USA	NON-FOOD	285.00
240 - CHILD NUTRITION FUND			<b>1,052,827.76</b>
<b>244 - CAREER &amp; TECHNOLOGY BASIC GRAN</b>			
2/23/2023	CWH CONSULTING	MISCELLANEOUS CONTRACTED SERVIC	1,446.75
2/23/2023	MISSION RESTAURANT SUPPLY	FURNITURE, EQUIPMENT & SOFTWAR	65,040.00
2/28/2023	CWH CONSULTING	MISCELLANEOUS CONTRACTED SERVIC	1,929.00
244 - CAREER & TECHNOLOGY BASIC (			<b>68,415.75</b>
<b>255 - TITLE II, PART A: TEA/PRIN TRA</b>			
2/7/2023	TRS	TEACHER RETIREMENT	4,755.17
2/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,410.00
2/14/2023	TEACHER SYNERGY LLC	READING/REF MATERIALS/DATABASE	2,073.99
2/21/2023	ORIGO EDUCATION INC	READING/REF MATERIALS/DATABASE	499.29
2/23/2023	ACADEMIC LANGUAGE THERAPY ASSOCIATIC	TRAVEL, TRAINING & SUBSISTENCE	0.00
255 - TITLE II, PART A: TEA/PRIN TRA			<b>8,738.45</b>
<b>263 - TITLE III, PART A, LIMITED ENG</b>			
2/7/2023	TRS	TEACHER RETIREMENT	1,912.48
263 - TITLE III, PART A, LIMITED ENG			<b>1,912.48</b>
<b>265 - 21ST CENTURY GRANT</b>			
2/7/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	48.88
2/7/2023	TRS	TEACHER RETIREMENT	10,197.24
2/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	141.20
2/14/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	168.93
2/23/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	0.00
2/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	82.77
2/28/2023	S&S WORLDWIDE, INC	GENERAL SUPPLIES	167.56
2/28/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	45.42
265 - 21ST CENTURY GRANT			<b>10,852.00</b>
<b>282 - ESSER III / AIR FORCE JR ROTC</b>			
2/7/2023	TRS	TEACHER RETIREMENT	13,346.73
2/21/2023	CAREERSAFE ONLINE	TESTING MATERIALS	384.00
2/21/2023	CEV MULTIMEDIA, LTD	TESTING MATERIALS	1,650.00
282 - ESSER III / AIR FORCE JR ROTC			<b>15,380.73</b>
<b>284 - ARP IDEA FORMULA</b>			
2/7/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	1,386.00
2/14/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	330.75

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<b>284 - ARP IDEA FORMULA</b>			
2/14/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	10,892.00
2/14/2023	WALLACE EDUCATIONAL ASSESSMENT, SER	PROFESSIONAL SERVICES	1,592.50
284 - ARP IDEA FORMULA			<b>14,201.25</b>
<b>289 - LEP PROGRAM</b>			
2/7/2023	TRS	TEACHER RETIREMENT	1,868.33
2/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,537.41
289 - LEP PROGRAM			<b>3,405.74</b>
<b>410 - STATE TEXTBOOK FUND</b>			
2/6/2023	BARNES & NOBLE COLLEGE BOOKSELLERS I	TEXTBOOKS	18,938.20
2/14/2023	BARNES & NOBLE COLLEGE BOOKSELLERS I	TEXTBOOKS	12,909.48
2/23/2023	CITIBANK	TEXTBOOKS	-94.60
410 - STATE TEXTBOOK FUND			<b>31,753.08</b>
<b>461 - GOVERNMENT ACTIVITY FUND</b>			
2/6/2023	AKINS, JAKE	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/6/2023	ALLISON, MARK	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	ALVERSON, DAVID	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,441.89
2/6/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	1.99
2/6/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	9.25
2/6/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	155.77
2/6/2023	ARCINIEGA, MARIO	TRAVEL, TRAINING & SUBSISTENCE	155.00
2/6/2023	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	175.00
2/6/2023	ARRINGTON, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	BECK, LINDSAY	MISCELLANEOUSCONTRACTED SERVIC	180.00
2/6/2023	BROWN, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/6/2023	CASH COW FUNDRAISING LLC	MISCELLANEOUS OPERATING COSTS	953.20
2/6/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	482.77
2/6/2023	CLAY, ANGELETA	MISCELLANEOUSCONTRACTED SERVIC	180.00
2/6/2023	CULBERHOUSE, COLTON	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	DAVIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/6/2023	DEMCO INC	GENERAL SUPPLIES	150.90
2/6/2023	DUDLEY, DAMEIN	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	EHRlich, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	ESAN, AFOLABI	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/6/2023	GARDEN, REGINALD	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/6/2023	GLEN ROSE ISD	TRAVEL AND SUBSISTENCE - STUDE	780.00
2/6/2023	HAMILTON, HAYDEN	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	HARLAN, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	HARRIS, RODERICK	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	HAWKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	HAWKINS, GEORGE	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	J W PEPPER & SON, INC	READING/REF MATERIALS/DATABASE	77.49
2/6/2023	JACKSON, DUANE	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	JACKSON-STEGALL, RASHAD	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	JOHNSON, LAMPTON	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	180.00
2/6/2023	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	MANSFIELD ISD TIMBERVIEW ATHLETIC BOO:	TRAVEL AND SUBSISTENCE - STUDE	250.00
2/6/2023	MARZETT, THYRL	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	MASTERS LEASING AND RENTAL	TRAVEL AND SUBSISTENCE - STUDE	4,331.00
2/6/2023	MCCAULEY, CORI	MISCELLANEOUSCONTRACTED SERVIC	140.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - GOVERNMENT ACTIVITY FUND</b>			
2/6/2023	MCCOY, WALTER	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	MEEKS, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	MENDEZ, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/6/2023	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/6/2023	MURRAY, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	43.05
2/6/2023	NOURVLE, ELLIOTT	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	OBI, CHIMAUCHE	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	PEYTON, MORRIS	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	600.00
2/6/2023	ROBINSON, BEONKA	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	ROBINSON, DESTINEE	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	ROGERS, STACY	MISCELLANEOUSCONTRACTED SERVIC	240.00
2/6/2023	RUSSELL, TOMMIE	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	SAGINAW HIGH SCHOOL ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	450.00
2/6/2023	SCOTT, DAMONTE	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/6/2023	SWAN, BRADEN	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	TAYLOR, JAY	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	THOMPSON SR, ISAIAH	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/6/2023	THOMPSON, MARQUIS	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/6/2023	TUCKER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	UNIVERSITY INTERSCHOLASTIC LEAGUE	TESTING MATERIALS	20.00
2/6/2023	VORPAHL, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/6/2023	WATTS, KYREN	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/6/2023	WYNN, CARZELL	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/6/2023	YOUNG, RYAN	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	404.26
2/7/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	0.98
2/7/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	84.20
2/7/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	998.18
2/7/2023	DYE, DAVID	MISCELLANEOUS OPERATING COSTS	300.00
2/7/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	423.56
2/7/2023	GOPHER SPORT	GENERAL SUPPLIES	875.00
2/7/2023	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - NON-E	435.00
2/7/2023	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - STUDE	1,050.00
2/7/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,540.17
2/7/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	66.65
2/7/2023	STEVE WEISS MUSIC INC	CONTRACTED MAINTENANCE AND REP	324.00
2/7/2023	TRS	TEACHER RETIREMENT	145.46
2/7/2023	UNITED REFRIGERATION INC	FURNITURE, EQUIPMENT & SOFTWARE	7,588.79
2/7/2023	UNITED REFRIGERATION INC	GENERAL SUPPLIES	771.59
2/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	95.74
2/9/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	43.99
2/9/2023	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	GENERAL SUPPLIES	7.00
2/9/2023	BABE'S CHICKEN DINNER HOUSE, ARLINGTO	REFRESHMENTS/FOOD FOR MEETINGS	942.90
2/9/2023	BROWN, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	BUFORD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	600.00
2/9/2023	BUTLER, MARQUADIOUS	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	1,578.00
2/9/2023	CASH COW FUNDRAISING LLC	MISCELLANEOUS OPERATING COSTS	2,383.70
2/9/2023	CICI'S PIZZA #412 WALNUT CREEK	TRAVEL AND SUBSISTENCE - STUDE	189.00
2/9/2023	CITY OF MANSFIELD KMBC, ADOPT A STREET	MISCELLANEOUS OPERATING COSTS	45.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - GOVERNMENT ACTIVITY FUND</b>			
2/9/2023	CLEBURNE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	125.00
2/9/2023	COLEMAN, TERRELL	MISCELLANEOUSCONTRACTED SERVIC	60.00
2/9/2023	DICKINSON, CLINT	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/9/2023	DREW MEDFORD MEMORIAL TOURNAMENT	TRAVEL AND SUBSISTENCE - STUDE	1,400.00
2/9/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	331.16
2/9/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	316.47
2/9/2023	GARDEN, REGINALD	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	GRAND PRAIRIE ISD - SOUTH GRAND PRAIRIE	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/9/2023	JOHNSON, LAMPTON	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	JONES, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/9/2023	KENNEDY, KELVIN	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	LEWIS, DELANDO	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	MEEKS, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	MIDWAY ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	750.00
2/9/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/9/2023	MURRAY, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	NOURVLE, ELLIOTT	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	OLSON, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	OPPER, DARRELL	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/9/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	370.05
2/9/2023	SAWYER, REGAN	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/9/2023	SCOTT, KEINDRA	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	SENGMANY, TONY	MISCELLANEOUSCONTRACTED SERVIC	180.00
2/9/2023	SMITH, MICHAEL	TRAVEL, TRAINING & SUBSISTENCE	247.76
2/9/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	938.17
2/9/2023	SURSA, GAGE	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	TAYLOR, DESMOND	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/9/2023	TAYLOR, VICTORIA	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	THOMPSON SR, ISAIAH	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	THOMPSON, MARQUIS	MISCELLANEOUSCONTRACTED SERVIC	200.00
2/9/2023	THOMPSON, TREVOR	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	TUCKER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	564.90
2/14/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	51.60
2/14/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	31.50
2/14/2023	CAMP ANOTHEN	TRAVEL AND SUBSISTENCE - STUDE	480.00
2/14/2023	CENTURY RESOURCES LLC	MISCELLANEOUS OPERATING COSTS	72.55
2/14/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	292.00
2/14/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	520.00
2/14/2023	DIERKE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/14/2023	EDUCATION IN ACTION	TRAVEL AND SUBSISTENCE - STUDE	2,779.00
2/14/2023	EFS FUNDRAISERS "Y-TIES"	MISCELLANEOUS OPERATING COSTS	337.75
2/14/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS	READING/REF MATERIALS/DATABASE	173.87
2/14/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	-36.00
2/14/2023	GOPHER SPORT	GENERAL SUPPLIES	279.80
2/14/2023	GRAND PRAIRIE ISD - SOUTH GRAND PRAIRIE	TRAVEL AND SUBSISTENCE - STUDE	-300.00
2/14/2023	LLOYD, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/14/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	210.57
2/14/2023	PERIPOLE, INC	MISCELLANEOUS OPERATING COSTS	962.28
2/14/2023	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	72.00
2/14/2023	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	1,448.00
2/14/2023	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUS OPERATING COSTS	160.00
2/14/2023	SEA WORLD SAN ANTONIO	TRAVEL AND SUBSISTENCE - NON-E	120.00
2/14/2023	SEA WORLD SAN ANTONIO	TRAVEL AND SUBSISTENCE - STUDE	3,030.00
2/14/2023	SKILLS USA, INC, NATIONAL EVENTS	MISCELLANEOUS OPERATING COSTS	744.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - GOVERNMENT ACTIVITY FUND</b>			
2/14/2023	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	2,058.89
2/14/2023	UNIVERSITY OF TEXAS AT ARLINGTON	TRAVEL AND SUBSISTENCE - NON-E	-459.00
2/14/2023	UNIVERSITY OF TEXAS AT ARLINGTON	TRAVEL AND SUBSISTENCE - STUDE	-945.00
2/14/2023	VAN COUNTRY LLC	TRAVEL AND SUBSISTENCE - STUDE	375.00
2/14/2023	WEISSMAN	GENERAL SUPPLIES	347.08
2/14/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	334.83
2/16/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	731.20
2/16/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	22.88
2/16/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	102.78
2/16/2023	ARISTIDE OPERATIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	52.50
2/16/2023	ARISTIDE OPERATIONS, LLC	REFRESHMENTS/FOOD FOR MEETINGS	250.00
2/16/2023	COWBOY PARTY RENTALS/SUNDANCE EVEN	RENTALS-OPERATING LEASES	3,166.33
2/16/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	39.42
2/16/2023	GOPHER SPORT	GENERAL SUPPLIES	446.94
2/16/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	179.13
2/16/2023	HYPED UP ENTERTAINMENT	MISCELLANEOUSCONTRACTED SERVIC	500.00
2/16/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	3,258.00
2/16/2023	PENTATHLON INSTITUTE	GENERAL SUPPLIES	747.85
2/16/2023	PIONEER VALLEY BOOKS, PIONEER VALLEY I	READING/REF MATERIALS/DATABASE	643.50
2/16/2023	S&S WORLDWIDE, INC	GENERAL SUPPLIES	50.32
2/16/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	306.22
2/16/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	31.68
2/16/2023	VISUAL IMPACT SPECIALTIES	MISCELLANEOUS OPERATING COSTS	152.00
2/21/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	817.71
2/21/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	57.76
2/21/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	119.50
2/21/2023	AMAZON CAPITAL SERVICES INC	TESTING MATERIALS	42.75
2/21/2023	AMERICAN CONCEPTS, SW ATHLETICS, INC	MISCELLANEOUS OPERATING COSTS	2,192.40
2/21/2023	ARLINGTON ISD - MARTIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	150.00
2/21/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	342.10
2/21/2023	BABE'S CHICKEN, BURLESON	REFRESHMENTS/FOOD FOR MEETINGS	677.04
2/21/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	418.17
2/21/2023	CICI'S PIZZA #99 (HWY 287 @ LITTLE ROAD)	MISCELLANEOUS OPERATING COSTS	100.00
2/21/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	20.63
2/21/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	299.00
2/21/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	955.09
2/21/2023	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	4,082.99
2/21/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	195.04
2/21/2023	SUMMERS, AARON	MISCELLANEOUSCONTRACTED SERVIC	100.00
2/21/2023	WATSON, ROYAL	MISCELLANEOUSCONTRACTED SERVIC	270.00
2/21/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	14.65
2/23/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	104.02
2/23/2023	BEAR RIDGE GOLF CLUB, LLC	TRAVEL AND SUBSISTENCE - STUDE	780.00
2/23/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	2,468.37
2/23/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	1,838.04
2/23/2023	CITIBANK	COMPUTER SOFTWARE	2,954.95
2/23/2023	CITIBANK	GENERAL SUPPLIES	2,032.53
2/23/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,751.33
2/23/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	3,631.22
2/23/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	17,767.46
2/23/2023	CITY OF MANSFIELD PARKS & RECREATION, I	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/23/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	258.13
2/23/2023	FORT WORTH MUSEUM OF SCIENCE AND HIS	TRAVEL AND SUBSISTENCE - STUDE	465.00
2/23/2023	GLEN ROSE ISD	TRAVEL AND SUBSISTENCE - STUDE	780.00
2/23/2023	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	250.00

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<b>461 - GOVERNMENT ACTIVITY FUND</b>			
2/23/2023	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	1,150.00
2/23/2023	MORRIS, CHRISTOPHER	MISCELLANEOUS CONTRACTED SERVIC	120.00
2/23/2023	OPPER, DARRELL	MISCELLANEOUS CONTRACTED SERVIC	80.00
2/23/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	327.05
2/23/2023	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - NON-E	264.00
2/23/2023	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	784.00
2/23/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	586.95
2/23/2023	SGP BASEBALL BOOSTER CLUB, INC	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/23/2023	UNIVERSITY OF TX ARLINGTON, SCI AMBASS,	TRAVEL AND SUBSISTENCE - NON-E	21.00
2/23/2023	UNIVERSITY OF TX ARLINGTON, SCI AMBASS,	TRAVEL AND SUBSISTENCE - STUDE	185.00
2/23/2023	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - NON-E	84.00
2/23/2023	UNIVERSITY OF TEXAS AT ARLINGTON, PLANI	TRAVEL AND SUBSISTENCE - STUDE	540.00
2/23/2023	ZEECRAFT TECH LLC	GENERAL SUPPLIES	898.00
2/28/2023	ALLEN, MATTHEW	TRAVEL, TRAINING & SUBSISTENCE	225.00
2/28/2023	ALLISON, ANGELA	OTHER REVENUES FROM LOCAL SOUR	145.00
2/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	4,224.13
2/28/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	172.02
2/28/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	36.25
2/28/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	170.17
2/28/2023	ARGYLE INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	250.00
2/28/2023	BARNES, SADE	OTHER REVENUES FROM LOCAL SOUR	25.00
2/28/2023	BEAR RIDGE GOLF CLUB, LLC	TRAVEL AND SUBSISTENCE - STUDE	350.00
2/28/2023	BEN E. KEITH COMPANY	REFRESHMENTS/FOOD FOR MEETINGS	726.57
2/28/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	-13.50
2/28/2023	BREAKFIELD, JUDY	OTHER REVENUES FROM LOCAL SOUR	130.00
2/28/2023	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	98.00
2/28/2023	BULL MARKET PROMOTIONS LLC	MISCELLANEOUS OPERATING COSTS	696.13
2/28/2023	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	790.00
2/28/2023	COLLEYVILLE HERITAGE HS ATHLETIC BOOS	TRAVEL AND SUBSISTENCE - STUDE	300.00
2/28/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	43.71
2/28/2023	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	760.00
2/28/2023	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	5,119.75
2/28/2023	EPIC WATERS THEATRE FESTIVAL	TRAVEL AND SUBSISTENCE - NON-E	375.00
2/28/2023	EPIC WATERS THEATRE FESTIVAL	TRAVEL AND SUBSISTENCE - STUDE	4,190.00
2/28/2023	FOSSIL RIM WILDLIFE CENTER, INC.	TRAVEL AND SUBSISTENCE - NON-E	765.00
2/28/2023	FOSSIL RIM WILDLIFE CENTER, INC.	TRAVEL AND SUBSISTENCE - STUDE	3,825.00
2/28/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	93.32
2/28/2023	JONES, SABRINA	OTHER REVENUES FROM LOCAL SOUR	0.00
2/28/2023	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	2,796.79
2/28/2023	LYELL, JOHN	TRAVEL, TRAINING & SUBSISTENCE	471.75
2/28/2023	MAMA'S PIZZA	REFRESHMENTS/FOOD FOR MEETINGS	171.25
2/28/2023	MANSFIELD ISD TIMBERVIEW ATHLETIC BOO:	TRAVEL AND SUBSISTENCE - STUDE	275.00
2/28/2023	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOS	TRAVEL AND SUBSISTENCE - STUDE	250.00
2/28/2023	MIDWAY ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	920.00
2/28/2023	MOBILE COMMUNICATIONS OF AMERICA, CRI	GENERAL SUPPLIES	862.00
2/28/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	124.50
2/28/2023	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	470.17
2/28/2023	OWUSU-ANSAH, STEVE	OTHER REVENUES FROM LOCAL SOUR	200.00
2/28/2023	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	324.66
2/28/2023	PEROT MUSEUM OF NATURE AND SCIENCE	TRAVEL AND SUBSISTENCE - STUDE	976.00
2/28/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,132.13
2/28/2023	SEA LIFE GRAPEVINE	TRAVEL AND SUBSISTENCE - STUDE	104.00
2/28/2023	SEA WORLD SAN ANTONIO	TRAVEL AND SUBSISTENCE - STUDE	4,341.99
2/28/2023	SEAQUEST INTERACTIVE AQUARIUM FT WOF	TRAVEL AND SUBSISTENCE - NON-E	249.03
2/28/2023	SEAQUEST INTERACTIVE AQUARIUM FT WOF	TRAVEL AND SUBSISTENCE - STUDE	459.89

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>461 - GOVERNMENT ACTIVITY FUND</b>			
2/28/2023	THOMAS, AARON	TRAVEL, TRAINING & SUBSISTENCE	57.00
2/28/2023	TIFFEE, TERRY	TRAVEL, TRAINING & SUBSISTENCE	258.88
2/28/2023	TIMBER CREEK HIGH SCHOOL ATHLETIC BOC	TRAVEL AND SUBSISTENCE - STUDE	250.00
2/28/2023	WEISSMAN	GENERAL SUPPLIES	1,243.01
2/28/2023	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	9,870.00
2/28/2023	ZEECRAFT TECH LLC	GENERAL SUPPLIES	0.00
461 - GOVERNMENT ACTIVITY FUND			<b>172,425.94</b>
<b>492 - FALL 2011 EDUCATION FOUND GRAN</b>			
2/6/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	7,276.25
2/6/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	93.15
2/7/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-28.40
2/7/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	-5.65
2/7/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	46.88
2/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	698.39
2/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	19.12
2/14/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	5.83
2/16/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	38.00
2/16/2023	AMAZON CAPITAL SERVICES INC	OTHER EQUIPMENT<\$5000	1,370.94
2/16/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	293.32
2/16/2023	NASCO EDUCATION LLC	GENERAL SUPPLIES	239.60
2/16/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	262.95
2/21/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	8,786.52
2/21/2023	SWEETWATER MUSIC EDUCATION TECHNOL	OTHER EQUIPMENT<\$5000	1,499.70
2/21/2023	VERNIER SOFTWARE & TECHNOLOGY LLC	GENERAL SUPPLIES	1,843.65
2/23/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	322.91
2/23/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	1,448.99
2/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-1,147.57
2/28/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	651.32
492 - FALL 2011 EDUCATION FOUND GF			<b>23,715.90</b>
<b>599 - DEBT SERVICE FUND</b>			
2/10/2023	REGIONS BANK CORPORATE TRUST	BOND PRINCIPAL	24,625,000.00
2/10/2023	REGIONS BANK CORPORATE TRUST	INTEREST ON BONDS	1,793,175.00
2/10/2023	UMB BANK, N.A.	BOND PRINCIPAL	15,285,000.00
2/10/2023	UMB BANK, N.A.	INTEREST ON BONDS	13,370,827.08
2/10/2023	US BANK	BOND PRINCIPAL	55,000.00
2/10/2023	US BANK	INTEREST ON BONDS	7,690.00
599 - DEBT SERVICE FUND			<b>55,136,692.08</b>
<b>617 - 2017 BOND PROGRAM</b>			
2/6/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	7,639.86
2/6/2023	HUCKABEE AND ASSOCIATES, INC	FURNITURE, EQUIPMENT & SOFTWAR	800.00
2/6/2023	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	2,662.21
2/6/2023	QUALITY SOUND AND COMMUNICATIONS INC	BUILDING PURCHASE, CONSTRUCTIO	15,000.00
2/7/2023	TRS	TEACHER RETIREMENT	529.27
2/23/2023	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	44,820.05
2/23/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	559.01
2/23/2023	HUCKABEE AND ASSOCIATES, INC	FURNITURE, EQUIPMENT & SOFTWAR	800.00
2/23/2023	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	886.94
2/23/2023	PHILLIPS MAY CORPORATION	BUILDING PURCHASE, CONSTRUCTIO	366,137.60
617 - 2017 BOND PROGRAM			<b>439,834.94</b>
<b>698 - CAPITAL PROJECTS-MISC</b>			

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>698 - CAPITAL PROJECTS-MISC</b>			
2/6/2023	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	11,085.91
2/6/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	4,100.00
2/6/2023	UNIFIED CONNEXIONS	MISCELLANEOUSCONTRACTED SERVIC	1,050.00
2/9/2023	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	942.50
2/9/2023	ABRAHAM, CODY	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/9/2023	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	975.00
2/9/2023	ANTHONY, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	520.00
2/9/2023	BAKER, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	585.00
2/9/2023	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	490.00
2/9/2023	BLAKE, COLIN	MISCELLANEOUSCONTRACTED SERVIC	910.00
2/9/2023	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/9/2023	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/9/2023	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/9/2023	CW SECURITY LLC, CLIFTON WRIGHT	MISCELLANEOUSCONTRACTED SERVIC	520.00
2/9/2023	DANIELS, TERRY	MISCELLANEOUSCONTRACTED SERVIC	910.00
2/9/2023	DEARY, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	520.00
2/9/2023	ESTERS, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/9/2023	FELTON, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	373.75
2/9/2023	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	455.00
2/9/2023	GARCIA, YIRASEMA	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/9/2023	GOSSETT, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	585.00
2/9/2023	HARPER, DIMITRIS	MISCELLANEOUSCONTRACTED SERVIC	585.00
2/9/2023	HENDERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	520.00
2/9/2023	HENRY, SHANEKA	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/9/2023	HERNANDEZ, LAURA	MISCELLANEOUSCONTRACTED SERVIC	292.50
2/9/2023	HERNANDEZ, YASMIN	MISCELLANEOUSCONTRACTED SERVIC	975.00
2/9/2023	HONG, SOKYOUNG	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/9/2023	INSIXIENGMAY, PHOUVILAY	MISCELLANEOUSCONTRACTED SERVIC	942.50
2/9/2023	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/9/2023	KEANY, BRENDEN	MISCELLANEOUSCONTRACTED SERVIC	1,495.00
2/9/2023	LANGLOIS, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/9/2023	LARREA CUELLAR, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	438.75
2/9/2023	MAKANJUOLA, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	1,576.25
2/9/2023	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/9/2023	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	1,056.25
2/9/2023	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	975.00
2/9/2023	NORTON, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/9/2023	OWENS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/9/2023	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/9/2023	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/9/2023	RODRIGUEZ, CRYSTAL	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/9/2023	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	910.00
2/9/2023	SANTIAGO, KYNDEL	MISCELLANEOUSCONTRACTED SERVIC	910.00
2/9/2023	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	585.00
2/9/2023	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	585.00
2/9/2023	SMITH, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/9/2023	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	520.00
2/9/2023	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	812.50
2/9/2023	VINCENT, JACQUELINE	MISCELLANEOUSCONTRACTED SERVIC	585.00
2/14/2023	CHASTANG FORD	VEHICLES	153,558.00
2/14/2023	GOMEZ FLOOR COVERING, INC (GFC)	CONTRACTED MAINTENANCE AND REP	45,946.75
2/14/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	2,050.00
2/14/2023	INTERQUEST DETECTION CANINES OF NORT	MISCELLANEOUSCONTRACTED SERVIC	9,620.00
2/16/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	925.00
2/21/2023	BROOK MAYS MUSIC AND H&H MUSIC	GENERAL SUPPLIES	16,860.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>698 - CAPITAL PROJECTS-MISC</b>			
2/21/2023	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	562.50
2/21/2023	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	11,085.91
2/21/2023	HON COMPANY, THE	FURNITURE	5,923.35
2/21/2023	HON COMPANY, THE	MISCELLANEOUSCONTRACTED SERVIC	179.16
2/21/2023	MULLEN COUGHLIN, LLC	LEGAL SERVICES	23,775.50
2/23/2023	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	1,072.50
2/23/2023	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	1,088.75
2/23/2023	ANTHONY, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,040.00
2/23/2023	BAKER, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	1,153.75
2/23/2023	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	420.00
2/23/2023	BENZ, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	1,137.50
2/23/2023	BLAKE, COLIN	MISCELLANEOUSCONTRACTED SERVIC	975.00
2/23/2023	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	991.25
2/23/2023	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/23/2023	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	828.75
2/23/2023	CROCKER, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/23/2023	CW SECURITY LLC, CLIFTON WRIGHT	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/23/2023	DANIELS, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/23/2023	DEARY, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	991.25
2/23/2023	ESTERS, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/23/2023	FELTON, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/23/2023	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	1,153.75
2/23/2023	GOSSETT, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	585.00
2/23/2023	GOWINS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/23/2023	GUERRA, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/23/2023	HARPER, DIMITRIS	MISCELLANEOUSCONTRACTED SERVIC	585.00
2/23/2023	HENDERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	520.00
2/23/2023	HENRY, SHANEKA	MISCELLANEOUSCONTRACTED SERVIC	3,282.50
2/23/2023	HERLIHY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	1,706.25
2/23/2023	HERNANDEZ, LAURA	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
2/23/2023	HERNANDEZ, YASMIN	MISCELLANEOUSCONTRACTED SERVIC	2,697.50
2/23/2023	HONG, SOKYOUNG	MISCELLANEOUSCONTRACTED SERVIC	780.00
2/23/2023	INSIXIENGMAY, PHOUVILAY	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
2/23/2023	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/23/2023	JOURNEY, YORDON	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/23/2023	KEANY, BRENDEN	MISCELLANEOUSCONTRACTED SERVIC	1,040.00
2/23/2023	KUPFER, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/23/2023	LANGLOIS, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	1,056.25
2/23/2023	LARREA CUELLAR, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	406.25
2/23/2023	LONGHORN BUS SALES LLC	VEHICLES	1,290,500.00
2/23/2023	LUONG, PROSPER PHAT	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/23/2023	MAKANJUOLA, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	2,161.25
2/23/2023	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/23/2023	MCDONALD, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/23/2023	MCKINNEY, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	1,056.25
2/23/2023	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/23/2023	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/23/2023	NORTON, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/23/2023	OWENS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	975.00
2/23/2023	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
2/23/2023	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
2/23/2023	RODRIGUEZ, CRYSTAL	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/23/2023	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/23/2023	SANTIAGO, KYNDEL	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/23/2023	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	1,153.75

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>698 - CAPITAL PROJECTS-MISC</b>			
2/23/2023	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
2/23/2023	SMITH, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/23/2023	STICKEL, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	552.50
2/23/2023	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	260.00
2/23/2023	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/23/2023	VINCENT, JACQUELINE	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
2/23/2023	WHITE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,040.00
2/23/2023	WILSON, GARRETT	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
2/28/2023	ALPHA TESTING INC	CONTRACTED MAINTENANCE AND REP	9,800.00
		698 - CAPITAL PROJECTS-MISC	<b>1,684,164.58</b>
<b>711 - DAY CARE</b>			
2/6/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	59.92
2/6/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	76.94
2/7/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	84.23
2/7/2023	TRS	TEACHER RETIREMENT	4,580.58
2/9/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	296.08
2/9/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	6.23
2/14/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	97.20
2/14/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	254.83
2/14/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,698.90
2/14/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	-76.94
2/14/2023	JOLLY OL' SAINT NICK, STAUTZENBERG	MISCELLANEOUSCONTRACTED SERVIC	0.00
2/14/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	224.87
2/21/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	63.30
2/23/2023	BIGSHOTS, O'REILLY HOTEL	TRAVEL, TRAINING & SUBSISTENCE	586.40
2/23/2023	CITIBANK	GENERAL SUPPLIES	6.12
2/23/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	76.94
2/23/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	412.94
2/23/2023	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	483.75
2/23/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	132.47
2/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,732.59
2/28/2023	AMAZON CAPITAL SERVICES INC	REFRESHMENTS/FOOD FOR MEETINGS	117.18
2/28/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	919.24
2/28/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	2,267.69
2/28/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	302.21
		711 - DAY CARE	<b>14,403.67</b>
<b>712 - NATATORIUM</b>			
2/6/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	7,404.89
2/7/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	1,802.53
2/7/2023	TRS	TEACHER RETIREMENT	485.07
2/9/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	408.80
2/16/2023	AGOR, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/16/2023	ARLINGTON ISD - LAMAR HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	3,420.00
2/16/2023	ATKINS, JASON	MISCELLANEOUSCONTRACTED SERVIC	210.00
2/16/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	136.50
2/16/2023	CLIFT, JAMES	MISCELLANEOUSCONTRACTED SERVIC	210.00
2/16/2023	DONALDSON, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	120.00
2/16/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	208.68
2/16/2023	JASON'S DELI, MANSFIELD	REFRESHMENTS/FOOD FOR MEETINGS	238.60
2/16/2023	LEWIS, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/16/2023	MCALISTER'S DELI - THE SAXTON GROUP	REFRESHMENTS/FOOD FOR MEETINGS	1,033.30
2/16/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	520.45
2/16/2023	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	210.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>712 - NATATORIUM</b>			
2/16/2023	ROBERTS, JASON	MISCELLANEOUSCONTRACTED SERVIC	320.00
2/16/2023	ROCKWALL ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	2,610.00
2/16/2023	ROSSMANN, DANIELA	MISCELLANEOUSCONTRACTED SERVIC	160.00
2/16/2023	SCOTT, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	70.00
2/16/2023	SMITH, SAMMIE	MISCELLANEOUSCONTRACTED SERVIC	150.00
2/16/2023	STILLSON, JAMES	MISCELLANEOUSCONTRACTED SERVIC	70.00
2/23/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	26.38
2/23/2023	ATMOS ENERGY	UTILITIES - GAS	8,465.88
2/23/2023	BUSINESS ESSENTIALS, CMBC INVESTMENT	GENERAL SUPPLIES	53.94
2/23/2023	CHICK-FIL-A #03011, E BROAD STREET	REFRESHMENTS/FOOD FOR MEETINGS	175.60
2/23/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	979.00
2/23/2023	CITIBANK	REFRESHMENTS/FOOD FOR MEETINGS	1,616.46
2/23/2023	HUCKABAY, CODY	TRAVEL, TRAINING & SUBSISTENCE	648.33
2/23/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA	UTILITIES - ELECTRICITY	6,811.43
2/28/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	315.54
712 - NATATORIUM			<b>39,071.38</b>
<b>826 - UIL</b>			
2/6/2023	AWARDS BY MASTERCRAFT	OTHER RECEIVABLES	2,488.80
2/6/2023	BURLESON ISD	OTHER RECEIVABLES	142.12
2/7/2023	TRS	TEACHER RETIREMENT	236.89
2/9/2023	ANDERSON, JOHN	OTHER RECEIVABLES	350.00
2/9/2023	BALLOW, PAMELA	OTHER RECEIVABLES	250.00
2/9/2023	BAXTER, LAURA	OTHER RECEIVABLES	700.00
2/9/2023	CARRAL, ALEX	OTHER RECEIVABLES	350.00
2/9/2023	CORBITT, SUSAN	OTHER RECEIVABLES	350.00
2/9/2023	DAVIS, LARRY	OTHER RECEIVABLES	350.00
2/9/2023	HOLLOWAY, JULIE	OTHER RECEIVABLES	800.00
2/9/2023	HOOVER, JANA	OTHER RECEIVABLES	600.00
2/9/2023	HUGHES, ASHTON	OTHER RECEIVABLES	600.00
2/9/2023	JOHNSON, KANDACE	OTHER RECEIVABLES	250.00
2/9/2023	LIN, IVAN	OTHER RECEIVABLES	350.00
2/9/2023	MENEFEE, COLBY	OTHER RECEIVABLES	350.00
2/9/2023	PATTERSON, NOAH	OTHER RECEIVABLES	350.00
2/9/2023	PERRY, ROBERT	OTHER RECEIVABLES	250.00
2/9/2023	ROSE, JONATHAN	OTHER RECEIVABLES	250.00
2/9/2023	SHELTON, MARISOL	OTHER RECEIVABLES	250.00
2/9/2023	WAGES, ALVIN	OTHER RECEIVABLES	250.00
2/9/2023	WINTER, GLENDA	OTHER RECEIVABLES	350.00
2/14/2023	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	957.10
2/16/2023	QDOBA MEXICAN GRILL, BDAA HOLDINGS	OTHER RECEIVABLES	375.00
2/23/2023	CHINA SPRING ISD	MISCELLANEOUS OPERATING COSTS	5,434.48
2/23/2023	CITIBANK	OTHER RECEIVABLES	118.69
2/23/2023	DECATUR ISD	MISCELLANEOUS OPERATING COSTS	6,169.62
2/23/2023	QDOBA MEXICAN GRILL, BDAA HOLDINGS	REFRESHMENTS/FOOD FOR MEETINGS	375.00
2/23/2023	UNIVERSITY OF TEXAS AT AUSTIN, UIL, UIL	MISCELLANEOUS OPERATING COSTS	4,941.60
826 - UIL			<b>28,239.30</b>
<b>863 - PAYROLL FUND</b>			
2/1/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FEDERAL INCOME TAXES	3,456.48
2/1/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FICA TAXES	4,151.62
2/1/2023	MANSFIELD ISD EDUCATION FOUNDATION	OTHER	7.50
2/1/2023	TEXAS STATE DISBURSEMENT UNIT	OTHER	150.23
2/7/2023	TRS	TEACHER RETIREMENT	2,061,822.70
2/10/2023	ATPE	OTHER	90.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>863 - PAYROLL FUND</b>			
2/10/2023	EXPERTPAY	OTHER	389.30
2/10/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FEDERAL INCOME TAXES	57,120.11
2/10/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FICA TAXES	32,946.06
2/10/2023	MANSFIELD ISD EDUCATION FOUNDATION	OTHER	32.91
2/10/2023	TEXAS STATE DISBURSEMENT UNIT	OTHER	1,677.52
2/10/2023	UNITED EDUCATORS ASSOCIATION	OTHER	1,248.89
2/15/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FEDERAL INCOME TAXES	5,770.78
2/15/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FICA TAXES	7,282.90
2/15/2023	MANSFIELD ISD EDUCATION FOUNDATION	OTHER	2.50
2/15/2023	TEXAS STATE DISBURSEMENT UNIT	OTHER	290.62
2/15/2023	TRS	GROUP HEALTH AND LIFE INSURANC	1,598,019.31
2/17/2023	ACT DALLAS LLC	OTHER	406.00
2/17/2023	ATPE	OTHER	4,317.90
2/17/2023	ED SVC CENTER - REGION XI	OTHER	1,419.24
2/17/2023	EDUCATION CAREER ALTERNATIVE PROGRAI	OTHER	1,950.00
2/17/2023	EECU	OTHER	63,932.18
2/17/2023	FINANCIAL BENEFIT SERVICES, LLC	GROUP HEALTH AND LIFE INSURANC	52,071.99
2/17/2023	FINANCIAL BENEFIT SERVICES, LLC	OTHER	394,392.09
2/17/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FEDERAL INCOME TAXES	1,324,595.43
2/17/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FICA TAXES	552,671.80
2/17/2023	MANSFIELD ISD EDUCATION FOUNDATION	OTHER	6,828.83
2/17/2023	NATIONAL BENEFIT SERVICES, LLC - CAFETE	OTHER	118,475.89
2/17/2023	NATIONAL BENEFIT SERVICES, LLC - 403B	OTHER	236,768.45
2/17/2023	POWERS, TOM - CHAPTER 13 TRUSTEE	OTHER	1,445.00
2/17/2023	REGION 10 ESC	OTHER	400.00
2/17/2023	TCG CONSULTING	OTHER	32,256.37
2/17/2023	TEXAS AFT/PEG	OTHER	17.50
2/17/2023	TEXAS CLASSROOM TEACHERS ASSOCIATIO	OTHER	135.00
2/17/2023	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	OTHER	136.50
2/17/2023	TEXAS INDUSTRIAL VOC. ASSOC.	OTHER	33.50
2/17/2023	TEXAS MUNICIPAL POLICE ASSOCIATION	OTHER	33.60
2/17/2023	TEXAS STATE TEACHERS ASSOCIATION	OTHER	168.20
2/17/2023	TEXAS STATE DISBURSEMENT UNIT	OTHER	35,866.48
2/17/2023	TRUMAN, TIM	OTHER	4,108.00
2/17/2023	UNITED EDUCATORS ASSOCIATION	OTHER	27,912.81
2/24/2023	ATPE	OTHER	97.00
2/24/2023	EXPERTPAY	OTHER	389.30
2/24/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FEDERAL INCOME TAXES	59,908.33
2/24/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FICA TAXES	34,626.50
2/24/2023	MANSFIELD ISD EDUCATION FOUNDATION	OTHER	35.22
2/24/2023	TEXAS STATE DISBURSEMENT UNIT	OTHER	1,677.52
2/24/2023	UNITED EDUCATORS ASSOCIATION	OTHER	1,266.89
863 - PAYROLL FUND			<b>6,732,802.95</b>
<b>865 - STUDENT ACTIVITY FUND</b>			
2/6/2023	A2Z LIMOS 4 U INC	MISCELLANEOUS OPERATING COSTS	810.00
2/6/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,026.99
2/6/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	1,613.40
2/6/2023	BOYD, KASAN	OTHER REVENUES FROM LOCAL SOUR	200.00
2/6/2023	DISTRIBUTIVE EDUCATION CLUBS OF AMERIC	MISCELLANEOUS OPERATING COSTS	3,500.00
2/6/2023	HIGH SCHOOL E-SPORTS LEAGUE, INC.	MISCELLANEOUS OPERATING COSTS	1,260.00
2/6/2023	TABLETOTE LLC	GENERAL SUPPLIES	140.00
2/6/2023	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	5,405.00
2/6/2023	WESTBROOK, MICHAEL	OTHER REVENUES FROM LOCAL SOUR	5.00
2/7/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,254.46

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>865 - STUDENT ACTIVITY FUND</b>			
2/7/2023	BORNEMAN, BENJAMIN	MISCELLANEOUS OPERATING COSTS	200.00
2/7/2023	DALLAS SUMMER MUSICALS	MISCELLANEOUS OPERATING COSTS	300.00
2/7/2023	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	169.45
2/7/2023	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	1,100.00
2/9/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	456.03
2/9/2023	ARISTIDE MANSFIELD	MISCELLANEOUSCONTRACTED SERVIC	3,884.25
2/9/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	140.00
2/9/2023	DJ G-ROB ENTERTAINMENT GROUP LLC	MISCELLANEOUSCONTRACTED SERVIC	140.00
2/9/2023	DRESSLER, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
2/9/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	655.00
2/9/2023	HILLSIDE STEPPERS BOOSTER CLUB	MISCELLANEOUS OPERATING COSTS	125.00
2/9/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	45.00
2/9/2023	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	154.25
2/9/2023	TEXAS HIGH SCHOOL BASS ASSOCIATION, TH	MISCELLANEOUS OPERATING COSTS	1,560.00
2/9/2023	THOMAS, HERVEY	MISCELLANEOUSCONTRACTED SERVIC	875.00
2/14/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	103.96
2/14/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	102.93
2/14/2023	CHEFWEAR, LANDAU APPAREL	MISCELLANEOUS OPERATING COSTS	147.00
2/14/2023	GOT SPIRIT?	GENERAL SUPPLIES	1,618.00
2/14/2023	LEFORCE EVENT GROUP, LEFORCE HOLDINC	MISCELLANEOUSCONTRACTED SERVIC	1,975.00
2/14/2023	NATIONAL AWARDS, INC/AATSP STORE	GENERAL SUPPLIES	132.00
2/14/2023	NOTHING BUNDT CAKES, NBC MANSFIELD	MISCELLANEOUS OPERATING COSTS	1,216.00
2/14/2023	OGLESBEE, LORI	MISCELLANEOUSCONTRACTED SERVIC	500.00
2/14/2023	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	398.96
2/14/2023	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	162.39
2/14/2023	SKILLS USA, INC, NATIONAL EVENTS	MISCELLANEOUS OPERATING COSTS	976.00
2/14/2023	SKILLSUSA TEXAS, STATE EVENTS	MISCELLANEOUS OPERATING COSTS	3,591.11
2/14/2023	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	386.00
2/14/2023	TEXAS-OKLAHOMA DISTRICT KEY CLUB INT'L	MISCELLANEOUS OPERATING COSTS	1,200.00
2/14/2023	TMEA REGION 5 JH/MS VOCAL DIVISION	MISCELLANEOUS OPERATING COSTS	126.00
2/14/2023	VISTAR	MISCELLANEOUS OPERATING COSTS	1,906.11
2/14/2023	WILLIAMS, DALLAS	MISCELLANEOUS OPERATING COSTS	450.00
2/16/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	68.94
2/16/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	0.00
2/16/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	788.61
2/16/2023	BUSINESS PROFESSIONALS OF AMERICA	MISCELLANEOUS OPERATING COSTS	120.05
2/16/2023	CANON SOLUTIONS AMERICA INC	MISCELLANEOUSCONTRACTED SERVIC	1,224.30
2/16/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,720.75
2/16/2023	INSPIRED IMAGING	MISCELLANEOUSCONTRACTED SERVIC	400.00
2/16/2023	KELLE COMPANY	GENERAL SUPPLIES	212.91
2/16/2023	SAGINAW HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	1,176.60
2/16/2023	SAGINAW HIGH SCHOOL	MISCELLANEOUSCONTRACTED SERVIC	148.40
2/16/2023	SIMS, PORSCHA	MISCELLANEOUSCONTRACTED SERVIC	50.00
2/16/2023	SKILLS USA, INC, NATIONAL EVENTS	MISCELLANEOUS OPERATING COSTS	216.00
2/21/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	671.75
2/21/2023	ASEL ART SUPPLY, INC	MISCELLANEOUS OPERATING COSTS	7,758.41
2/21/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	260.97
2/21/2023	CHEFWEAR, LANDAU APPAREL	MISCELLANEOUS OPERATING COSTS	162.75
2/21/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	1,416.95
2/21/2023	ROADRUNNER CHARTERS, INC.	MISCELLANEOUS OPERATING COSTS	6,650.00
2/21/2023	ROHLOFF, LAURA	MISCELLANEOUSCONTRACTED SERVIC	250.00
2/21/2023	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	6,840.00
2/21/2023	TEXAS STATE GERMAN CONTESTS, INC	MISCELLANEOUS OPERATING COSTS	360.00
2/21/2023	VAN COUNTRY LLC	MISCELLANEOUS OPERATING COSTS	603.99
2/21/2023	WINTER PARK SKI-MUSIC FESTIVAL	MISCELLANEOUS OPERATING COSTS	15,085.00

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>865 - STUDENT ACTIVITY FUND</b>			
2/23/2023	ARLINGTON-MANSFIELD AREA YMCA	MISCELLANEOUS OPERATING COSTS	2,225.48
2/23/2023	ARTA TRAVEL	MISCELLANEOUS OPERATING COSTS	2,350.00
2/23/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	929.00
2/23/2023	BUSINESS PROFESSIONALS OF AMERICA, TE	MISCELLANEOUS OPERATING COSTS	890.00
2/23/2023	CITIBANK	GENERAL SUPPLIES	1,039.04
2/23/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	4,380.82
2/23/2023	CITIBANK	MISCELLANEOUS CONTRACTED SERVIC	299.00
2/23/2023	LHS FARMERETTES BOOSTER CLUB	MISCELLANEOUS OPERATING COSTS	315.00
2/23/2023	PATTON, BRIA	MISCELLANEOUS OPERATING COSTS	200.00
2/23/2023	PLUSH PHOTO POD, LLC, PLUSH PHOTO BOC	MISCELLANEOUS CONTRACTED SERVIC	2,167.50
2/28/2023	ALLEGRA MARKETING PRINT & MAIL, VICSTAF	MISCELLANEOUS CONTRACTED SERVIC	130.00
2/28/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,100.83
2/28/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	350.39
2/28/2023	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	782.89
2/28/2023	AREA V FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	168.00
2/28/2023	AUSTIN, KRISTY	MISCELLANEOUS OPERATING COSTS	153.05
2/28/2023	BAREFOOT ATHLETICS	MISCELLANEOUS OPERATING COSTS	270.45
2/28/2023	BUSINESS PROFESSIONALS OF AMERICA	MISCELLANEOUS OPERATING COSTS	54.05
2/28/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	140.00
2/28/2023	CROWLEY ISD	MISCELLANEOUS OPERATING COSTS	550.00
2/28/2023	DADDY POP BALLOONS LLC	MISCELLANEOUS CONTRACTED SERVIC	2,502.00
2/28/2023	DISCOUNT EVENT RENTALS LLC	MISCELLANEOUS CONTRACTED SERVIC	1,135.97
2/28/2023	EAN SERVICES, LLC ENTERPRISE RENT A C -	MISCELLANEOUS OPERATING COSTS	264.32
2/28/2023	FARNELL, LAURA	MISCELLANEOUS CONTRACTED SERVIC	150.00
2/28/2023	GREEN LIGHT GROUP TOURS	MISCELLANEOUS OPERATING COSTS	1,773.37
2/28/2023	IRVING CONVENTION CENTER	MISCELLANEOUS OPERATING COSTS	5,255.12
2/28/2023	KATASE, TAYLOR ANN	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
2/28/2023	MACIAS, MARIANA	OTHER REVENUES FROM LOCAL SOUR	20.00
2/28/2023	MATHEWSON, ERIN	MISCELLANEOUS CONTRACTED SERVIC	75.00
2/28/2023	ROCK N BOWL ARLINGTON FEC LP, ALLEY C/	MISCELLANEOUS OPERATING COSTS	693.54
2/28/2023	SMITH, JENNIFER	MISCELLANEOUS OPERATING COSTS	84.98
2/28/2023	ZWILLING J.A. HENCKLES, LLC	GENERAL SUPPLIES	332.85
865 - STUDENT ACTIVITY FUND			<b>120,479.32</b>
<b>876 - CAMPUS SUNSHINE FUNDS</b>			
2/9/2023	FLOWERS, ETC	DUE TO OTHER	95.94
2/23/2023	CITIBANK	DUE TO OTHER	303.24
2/28/2023	FLOWERS, ETC	DUE TO OTHER	96.94
876 - CAMPUS SUNSHINE FUNDS			<b>496.12</b>
			<b>69,461,765.45</b>

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETIC FUND	151,398.12
195 - ADVERTISING FUND	54,054.95
196 - SPECIAL OPERATING FUND	126,356.34
198 - HIGH SCHOOL ALLOTMENT	8,572.66
199 - GENERAL OPERATING	3,344,639.65
211 - ESEA TITLE I; IMPROVING BASIC	112,576.78
224 - IDEA-B FORMULA	63,936.90
225 - IDEA-B PRE-SCHOOL	416.63
240 - CHILD NUTRITION FUND	1,052,827.76
244 - CAREER & TECHNOLOGY BASIC GRAN	68,415.75
255 - TITLE II, PART A: TEA/PRIN TRA	8,738.45
263 - TITLE III, PART A, LIMITED ENG	1,912.48
265 - 21ST CENTURY GRANT	10,852.00
282 - ESSER III / AIR FORCE JR ROTC	15,380.73
284 - ARP IDEA FORMULA	14,201.25
289 - LEP PROGRAM	3,405.74
410 - STATE TEXTBOOK FUND	31,753.08
461 - GOVERNMENT ACTIVITY FUND	172,425.94
492 - FALL 2011 EDUCATION FOUND GRAN	23,715.90
599 - DEBT SERVICE FUND	55,136,692.08
617 - 2017 BOND PROGRAM	439,834.94
698 - CAPITAL PROJECTS-MISC	1,684,164.58
711 - DAY CARE	14,403.67
712 - NATATORIUM	39,071.38
826 - UIL	28,239.30
863 - PAYROLL FUND	6,732,802.95
865 - STUDENT ACTIVITY FUND	120,479.32
876 - CAMPUS SUNSHINE FUNDS	496.12
	<hr/> <b>69,461,765.45</b> <hr/> <hr/>

**Mansfield ISD  
Payroll Check Summary Report  
2022-2023**

	Check(s) Reported	Deposit(s) Reported	Contract Pay +	C -	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Feder -+	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =	
Summary Totals	07/01-07/31/2022	47	6,144	18,589,267.66	2,980,645.22	0.00	3,255,339.82	18,314,573.06	1,400,951.39	0.00	294,239.88	638,779.61	0.00	0.00	15,980,602.18
Summary Totals	08/01-08/31/2022	50	5,376	18,775,876.37	2,031,469.79	0.00	3,147,563.81	17,659,782.35	1,425,674.05	0.00	283,764.99	618,577.21	0.00	0.00	15,331,766.10
Summary Totals	09/01-09/30/2022	108	6,446	19,987,348.01	3,014,631.96	0.00	3,360,618.62	19,641,361.35	1,535,176.76	0.00	314,754.00	662,728.31	0.00	0.00	17,128,702.28
Summary Totals	10/01-10/31/2022	90	6,060	19,946,555.78	3,056,013.37	0.00	3,379,384.46	19,623,184.69	1,553,911.42	0.00	314,596.41	706,227.17	0.00	0.00	17,048,449.69
Summary Totals	11/01-11/30/2022	107	6,616	19,953,856.52	3,560,202.62	0.00	3,414,412.72	20,099,646.42	1,584,535.09	0.00	322,049.57	716,432.73	0.00	0.00	17,476,629.03
Summary Totals	12/01-12/31/2022	151	8,062	19,930,458.09	4,675,693.57	0.00	3,524,333.78	21,081,817.88	1,630,264.55	0.00	337,877.60	736,682.68	0.00	0.00	18,376,993.05
Summary Totals	01/01-01/31/2023	96	5,974	19,855,207.02	2,133,259.20	0.00	3,263,333.32	18,725,132.90	1,401,215.61	0.00	300,210.78	690,839.68	0.00	0.00	16,332,866.83
Summary Totals	02/01-02/28/2023	96	6,576	19,889,162.00	3,208,886.47	0.00	3,377,746.75	19,720,301.72	1,450,851.13	0.00	315,839.44	713,258.69	0.00	0.00	17,240,352.46
Summary Totals	03/01-03/31/2023														
Summary Totals	04/01-04/30/2023														
Summary Totals	05/01-05/31/2023														
Summary Totals	06/01-06/30/2023														
<b>Summary Totals</b>	<b>2022-2023</b>	<b>745</b>	<b>44678</b>	<b>137,038,569.45</b>	<b>21,451,915.73</b>	<b>0.00</b>	<b>23,344,986.53</b>	<b>135,145,498.65</b>	<b>10,531,728.87</b>	<b>0.00</b>	<b>2,167,493.23</b>	<b>4,770,267.39</b>	<b>0.00</b>	<b>0.00</b>	<b>117,676,009.16</b>

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report >\$25,000 for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>195 - ADVERTISING FUND</b>			
2/14/2023	ART BALLET ACADEMY, LLC	RENT	39,071.05
		195 - ADVERTISING FUND	<b>39,071.05</b>
<b>196 - SPECIAL OPERATING FUND</b>			
2/6/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	109,600.00
		196 - SPECIAL OPERATING FUND	<b>109,600.00</b>
<b>199 - GENERAL OPERATING</b>			
2/6/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	65,585.00
2/7/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	136,648.54
2/7/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	65,585.00
2/7/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	80,351.07
2/7/2023	TRS	TEACHER RETIREMENT	681,858.12
2/14/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	83,234.50
2/16/2023	GT DISTRIBUTORS	GENERAL SUPPLIES	61,679.99
2/16/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,929.77
2/16/2023	PITNEY BOWES BANK RESERVE ACCT, 28278	INVENTORY-POSTAGE	25,000.00
2/21/2023	US INTEGRITY TOURING	TRAVEL AND SUBSISTENCE - STUDE	45,919.00
2/23/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	29,024.72
2/28/2023	CLASSLINK, INC.	COMPUTER SOFTWARE	93,425.00
2/28/2023	INCIDENT IQ, LLC	COMPUTER SOFTWARE	99,453.00
		199 - GENERAL OPERATING	<b>1,495,693.71</b>
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
2/16/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	25,904.16
		211 - ESEA TITLE I; IMPROVING BASIC	<b>25,904.16</b>
<b>224 - IDEA-B FORMULA</b>			
2/7/2023	TRS	TEACHER RETIREMENT	31,374.94
		224 - IDEA-B FORMULA	<b>31,374.94</b>
<b>240 - CHILD NUTRITION FUND</b>			
2/7/2023	TRS	TEACHER RETIREMENT	36,350.91
2/9/2023	TRIDENT BEVERAGE, INC	INVENTORY - WAREHOUSE SUPPLIES	29,295.00
		240 - CHILD NUTRITION FUND	<b>65,645.91</b>
<b>244 - CAREER &amp; TECHNOLOGY BASIC GRAN</b>			
2/23/2023	MISSION RESTAURANT SUPPLY	FURNITURE, EQUIPMENT & SOFTWAR	65,040.00
		244 - CAREER & TECHNOLOGY BASIC (	<b>65,040.00</b>
<b>599 - DEBT SERVICE FUND</b>			
2/10/2023	REGIONS BANK CORPORATE TRUST	BOND PRINCIPAL	24,625,000.00
2/10/2023	REGIONS BANK CORPORATE TRUST	INTEREST ON BONDS	1,793,175.00
2/10/2023	UMB BANK, N.A.	BOND PRINCIPAL	15,285,000.00
2/10/2023	UMB BANK, N.A.	INTEREST ON BONDS	13,370,827.08
2/10/2023	US BANK	BOND PRINCIPAL	55,000.00
		599 - DEBT SERVICE FUND	<b>55,129,002.08</b>
<b>617 - 2017 BOND PROGRAM</b>			
2/23/2023	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	44,820.05
2/23/2023	PHILLIPS MAY CORPORATION	BUILDING PURCHASE, CONSTRUCTIO	366,137.60
		617 - 2017 BOND PROGRAM	<b>410,957.65</b>

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

## Fund Disbursement Report for 2/1/2023 through 2/28/2023

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
<b>698 - CAPITAL PROJECTS-MISC</b>			
2/14/2023	CHASTANG FORD	VEHICLES	153,158.00
2/14/2023	GOMEZ FLOOR COVERING, INC (GFC)	CONTRACTED MAINTENANCE AND REP	45,946.75
2/23/2023	LONGHORN BUS SALES LLC	VEHICLES	1,289,700.00
698 - CAPITAL PROJECTS-MISC			<b>1,488,804.75</b>
<b>863 - PAYROLL FUND</b>			
2/7/2023	TRS	TEACHER RETIREMENT	2,015,346.00
2/10/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FEDERAL INCOME TAXES	30,706.74
2/15/2023	TRS	GROUP HEALTH AND LIFE INSURANC	1,598,019.31
2/17/2023	EECU	OTHER	61,302.40
2/17/2023	FINANCIAL BENEFIT SERVICES, LLC	OTHER	225,006.60
2/17/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FEDERAL INCOME TAXES	1,325,037.95
2/17/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FICA TAXES	552,671.80
2/17/2023	NATIONAL BENEFIT SERVICES, LLC - CAFETE	OTHER	98,344.18
2/17/2023	NATIONAL BENEFIT SERVICES, LLC - 403B	OTHER	228,968.37
2/17/2023	TEXAS STATE DISBURSEMENT UNIT	OTHER	33,718.14
2/17/2023	UNITED EDUCATORS ASSOCIATION	OTHER	27,912.81
2/24/2023	INTERNAL REVENUE SERVICE, CHARLOTTE N	FEDERAL INCOME TAXES	55,686.56
863 - PAYROLL FUND			<b>6,252,720.86</b>
			<b>65,113,815.11</b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Financial Reports

DATE: March 28, 2023

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**INFORMATION**

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**BACKGROUND:**

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the unaudited balances carried from 2021-22.

The reports are as of February 28, 2023. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (8/12) of the 12-month budget for 66.67%. General Fund actual expenditures for salaries through February 2023 are 65.72%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**GENERAL FUND 181-199**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	February 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2021	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 191,829,230	\$ 193,757,716	\$ 27,308,739	\$ 187,907,315	96.98%	\$ 181,932,142	\$ 186,402,142	\$ 14,599,896	\$ 177,044,870	94.98%
State Program Revenues	148,346,726	149,936,212	2,233,257	77,311,737	51.56%	157,601,332	153,484,939	1,886,034	91,179,149	59.41%
Federal Program Revenues	5,200,000	5,200,000	51,731	808,618	15.55%	2,700,000	7,050,600	1,940,783	3,638,783	51.61%
Other Financing Sources	-	-	31,397	716,588	0.00%	-	915,000	98,300	462,136	50.51%
<b>Total revenues</b>	<b>\$ 345,375,956</b>	<b>\$ 348,893,928</b>	<b>\$ 29,625,124</b>	<b>\$ 266,744,258</b>	<b>76.45%</b>	<b>\$ 342,233,474</b>	<b>\$ 347,852,681</b>	<b>\$ 18,525,013</b>	<b>\$ 272,324,938</b>	<b>78.29%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
11 - Instructional	206,641,535	207,258,159	16,833,142	134,026,957	64.67%	\$ 203,086,399	\$ 197,781,576	\$ 16,027,488	\$ 127,042,765	64.23%
12 - Instructional Resources and Media Services	3,935,823	3,956,381	325,685	2,621,106	66.25%	3,961,965	4,216,053	306,753	2,590,625	61.45%
13 - Curriculum and Instructional Staff Development	4,360,492	4,410,837	407,449	2,595,164	58.84%	4,873,732	4,471,647	419,453	2,863,051	64.03%
21 - Instructional Leadership	5,607,539	5,654,660	511,453	3,979,134	70.37%	4,639,454	5,609,100	410,954	3,375,452	60.18%
23 - School Leadership	21,073,767	21,147,510	1,789,413	14,196,198	67.13%	20,234,031	20,693,264	1,678,459	13,194,993	63.76%
31 - Guidance, Counseling and Evaluation	10,517,024	10,516,187	824,969	6,729,263	63.99%	10,449,446	10,631,840	800,578	6,760,267	63.59%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,436,450	5,440,232	408,686	3,359,023	61.74%	5,334,162	5,203,041	418,482	3,246,314	62.39%
34 - Student (Pupil) Transportation	14,635,176	16,241,430	1,418,372	10,733,822	66.09%	16,640,833	18,145,488	1,282,057	11,797,344	65.02%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	62,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	10,395,765	10,553,091	842,827	6,829,574	64.72%	10,046,996	11,017,163	698,642	6,369,574	57.82%
41 - General Administration	8,375,574	8,218,273	504,082	5,025,076	61.15%	7,965,366	8,338,474	439,930	4,788,348	57.42%
51 - Plant Maintenance and Facility Services	38,697,533	39,201,881	(782,688)	20,808,003	53.08%	38,391,063	35,847,586	1,726,763	22,133,731	61.74%
52 - Security and Monitoring Services	7,081,690	7,109,476	674,698	5,151,425	72.46%	6,628,656	7,671,851	674,032	5,152,298	67.16%
53 - Data Processing Services	6,664,087	6,203,404	469,877	4,099,331	66.08%	8,157,822	8,071,317	610,509	3,844,943	47.64%
61 - Community Services	339,549	332,413	15,314	235,684	70.90%	353,463	565,961	11,214	196,760	34.77%
71 - Debt Administration - Principal	157,600	157,600	-	-	0.00%	157,600	857,600	-	-	0.00%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	5,000	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,419,352	1,419,352	-	975,789	68.75%	1,275,486	1,275,486	263,644	1,185,190	92.92%
Other Financing Uses	-	20,000	-	20,000	100.00%	-	18,015,000	-	8,015,000	44.49%
<b>Total expenditures</b>	<b>\$ 345,375,956</b>	<b>\$ 347,877,886</b>	<b>\$ 24,243,279</b>	<b>\$ 221,385,549</b>	<b>63.64%</b>	<b>\$ 342,233,474</b>	<b>\$ 358,504,447</b>	<b>\$ 25,768,958</b>	<b>\$ 222,556,655</b>	<b>62.08%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
61XX - Payroll Costs	\$ 297,927,315	\$ 296,323,015	\$ 24,866,640	\$ 194,748,929	65.72%	\$ 289,061,672	\$ 284,525,096	\$ 23,608,283	\$ 183,709,882	64.57%
62XX - Professional and Contracted Services	23,398,251	23,617,612	(1,983,445)	9,343,749	39.56%	21,928,188	23,783,855	917,887	12,385,244	52.07%
63XX - Supplies and Materials	15,407,696	18,321,477	1,137,333	10,858,830	59.27%	18,477,773	19,969,541	1,048,253	10,582,139	52.99%
64XX - Other Operating Expenses	7,987,903	8,921,860	222,753	6,366,721	71.36%	8,195,490	7,828,240	177,088	5,020,581	64.13%
65XX - Debt Administration	157,600	157,600	-	-	0.00%	157,600	857,600	-	-	0.00%
66XX - Capital Outlay Expenses	497,191	516,322	-	47,320	9.16%	4,412,751	3,525,115	17,448	2,843,809	80.67%
89XX - Other Uses	-	20,000	-	20,000	100.00%	-	18,015,000	-	8,015,000	44.49%
<b>Total expenditures</b>	<b>\$ 345,375,956</b>	<b>\$ 347,877,886</b>	<b>\$ 24,243,281</b>	<b>\$ 221,385,549</b>	<b>63.64%</b>	<b>\$ 342,233,474</b>	<b>\$ 358,504,447</b>	<b>\$ 25,768,959</b>	<b>\$ 222,556,655</b>	<b>62.08%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ -</b>	<b>\$ 1,016,042</b>	<b>\$ 5,381,845</b>	<b>\$ 45,358,709</b>		<b>\$ -</b>	<b>\$ (10,651,766)</b>	<b>\$ (7,243,945)</b>	<b>\$ 49,768,283</b>	

Audited Fund Balance, July 1, beginning 116,182,732

Estimated Fund Balance, December 31, ending \$ 161,541,441



**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**DEBT SERVICE - FUND 599**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	February 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2021	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 65,512,710	\$ 65,512,710	\$ 9,911,467	\$ 68,610,228	104.73%	\$ 62,386,011	\$ 62,386,011	\$ 4,892,964	\$ 59,688,679	95.68%
State Program Revenues	1,785,298	1,785,298	-	2,981,509	167.00%	1,250,161	1,250,161	-	1,267,812	101.41%
Other Financing Sources	-	-	-	-	0.00%	-	48,736,729	-	48,736,729	100.00%
	\$ 67,298,008	\$ 67,298,008	\$ 9,911,467	\$ 71,591,737	106.38%	\$ 63,636,172	\$ 112,372,901	\$ 4,892,964	\$ 109,693,220	97.62%
<b>EXPENDITURES:</b>										
71 - Debt Services	\$ 67,298,008	\$ 67,298,008	\$ 55,136,692	\$ 71,632,809	106.44%	\$ 63,636,172	\$ 63,636,172	\$ 45,419,955	\$ 62,933,954	98.90%
Other Financing Uses	-	-	-	-	0.00%	-	48,365,000	-	48,365,000	100.00%
	\$ 67,298,008	\$ 67,298,008	\$ 55,136,692	\$ 71,632,809	106.44%	\$ 63,636,172	\$ 112,001,172	\$ 45,419,955	\$ 111,298,954	99.37%
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
65XX - Debt Services	\$ 67,298,008	\$ 67,298,008	\$ 55,136,692	\$ 71,632,809	106.44%	\$ 63,636,172	\$ 63,636,172	\$ 45,419,955	\$ 62,933,954	98.90%
Other Financing Uses	-	-	-	-	0.00%	-	48,365,000	-	48,365,000	100.00%
	\$ 67,298,008	\$ 67,298,008	\$ 55,136,692	\$ 71,632,809	106.44%	\$ 63,636,172	\$ 112,001,172	\$ 45,419,955	\$ 111,298,954	99.37%
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	\$ -	\$ -	\$ (45,225,225)	\$ (41,072)		\$ -	\$ 371,729	\$ (40,526,991)	\$ (1,605,734)	

Audited Fund Balance, July 1, beginning 58,068,481

Estimated Fund Balance, December 31, ending \$ 58,027,409

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - FUND 698  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	February 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2021	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ 23,810	100.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	925,000	925,000	100.00%	-	8,000,000	-	8,000,000	100.00%
	\$ -	\$ -	\$ 925,000	\$ 948,810	0.00%	\$ -	\$ 8,000,000	\$ -	\$ 8,000,000	100.00%
<b>EXPENDITURES:</b>										
11 - Instruction	\$ 437,519	\$ 1,895,365	\$ 22,962	\$ 1,400,575	73.89%	\$ -	\$ 463,859	\$ -	\$ -	0.00%
12 - Instructional Resources	-	2,333	-	2,333	100.00%	-	-	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	90,000	-	-	0.00%
21 - Instructional Leadership	-	9,055	-	8,456	93.38%	-	-	-	-	0.00%
23 - School Leadership	-	287,300	-	202	0.07%	-	-	-	-	0.00%
31 - Guidance, Counseling	-	2,314	-	2,018	87.21%	-	-	-	-	0.00%
34 - Transportation	1,668,386	2,965,566	1,290,500	2,957,566	99.73%	-	3,006,190	-	-	0.00%
36 - Co-Curricular/Extra Curricular Activities	-	-	-	-	0.00%	-	-	-	-	0.00%
41 - General Admin	53,641	144,891	23,775	79,795	55.07%	-	75,395	-	-	0.00%
51 - Plant Maintenance and Facility Services	2,293,821	1,398,968	209,305	855,240	61.13%	-	2,261,604	-	-	0.00%
52 - Security & Monitoring Services	345,647	4,195,406	128,934	1,301,370	31.02%	-	1,410,018	-	-	0.00%
53 - Data Processing Services	-	2,754,066	2,538	2,027,901	73.63%	-	-	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	849,949	2,122,721	6,150	288,238	13.58%	272,253	898,109	-	(27,169)	-3.03%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 5,648,963	\$ 15,777,985	\$ 1,684,164	\$ 8,923,694	56.56%	\$ 272,253	\$ 8,205,175	\$ -	\$ (27,169)	-0.33%
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	264,560	2,790,453	210,248	1,444,068	51.75%	-	1,324,004	-	-	0.00%
63XX - Supplies	555,299	5,205,334	23,708	3,908,277	75.08%	-	695,038	-	-	0.00%
64XX - Other Operating Expenses	-	1,029,576	-	2,136	0.21%	-	3,282	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	4,829,104	6,752,622	1,450,208	3,569,213	52.86%	272,253	6,182,851	-	(27,169)	-0.44%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 5,648,963	\$ 15,777,985	\$ 1,684,164	\$ 8,923,694	56.56%	\$ 272,253	\$ 8,205,175	\$ -	\$ (27,169)	-0.33%
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (5,648,963)</b>	<b>\$ (15,777,985)</b>	<b>\$ (759,164)</b>	<b>\$ (7,974,884)</b>		<b>\$ (272,253)</b>	<b>\$ (205,175)</b>	<b>\$ -</b>	<b>\$ 8,027,169</b>	

\*Negative expense is due to retainage

Audited Fund Balance, July 1, beginning	15,777,987
Estimated Fund Balance, December 31, ending	<u>\$ 7,803,103</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - 617  
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2023**

Description		Budget	All Prior Years FY Activity	2021-22 FY Activity	2022-23 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 275,000,000	\$ 277,233,624	\$ -	\$ -	\$ 277,233,624			
5700	Interest Income	-	3,782,976	183,785	306,657	4,273,418			
5800	State Revenue	-	167,261	26,412	21,611	215,284			
	<b>Total Revenue</b>	<b>\$ 275,000,000</b>	<b>\$ 281,183,861</b>	<b>\$ 210,197</b>	<b>\$ 328,268</b>	<b>\$ 281,722,326</b>			
-- ----	--- 000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 5,758,892	\$ 635,891	\$ 287,989	\$ 6,682,772	79.46%	\$ 23,904	\$ 6,706,676
-- ----	--- 700 Multiple Elementary Schools	14,910,284	12,300,437	1,389,473	967,566	14,657,476	98.30%	255,339	14,912,815
-- ----	--- 701 Multiple Intermediate Schools	10,834,691	8,380,331	619,364	1,356,798	10,356,493	95.59%	407,051	10,763,544
-- ----	--- 702 Multiple Middle School	23,683,988	20,887,885	1,350,439	737,991	22,976,315	97.01%	592,668	23,568,983
-- ----	--- 703 Multiple High Schools, BBIA, Phoniex Academy	69,371,243	71,916,571	(3,001,793)	626,612	69,541,390	100.25%	138,717	69,680,107
-- ----	--- 704 Griffin, Transportation, 6th Avenue	58,190	2,211	12,050	48,665	62,926	108.14%	19,623	82,549
-- ----	--- 705 Newsome Stadium & Natatorium	2,770,906	1,866,059	476,752	-	2,342,811	84.55%	7,891	2,350,702
-- ----	--- 706 Multiple Facilities	4,958,039	2,237,714	1,579,334	760,468	4,577,516	92.33%	380,522	4,958,038
-- ----	--- 707 New - Brenda Norwood ES	32,412,777	32,164,799	334,665	(165,648)	32,333,816	99.76%	77,366	32,411,182
-- ----	--- 708 New - Alma Martinez IS	46,466,028	46,016,621	326,361	(33,467)	46,309,515	99.66%	144,218	46,453,733
-- ----	--- 709 New - Charlene McKinzey MS	60,963,190	60,082,446	782,481	85,235	60,950,162	99.98%	3,283	60,953,445
-- ----	--- 716 PAC Audio System Upgrade	160,166	-	160,166	-	160,166	100.00%	-	160,166
-- ----	--- 718 District Repeaters	-	-	-	-	-	0.00%	4,403,292	4,403,292
<b>Total</b>		<b>\$ 275,000,000</b>	<b>\$ 261,613,966</b>	<b>\$ 4,665,183</b>	<b>\$ 4,672,209</b>	<b>\$ 270,951,358</b>	<b>98.53%</b>	<b>\$ 6,453,874</b>	<b>\$ 277,405,232</b>

\*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240 SCHOOL NUTRITION  
MONTHLY AND YEAR TO DATE BUDGET STATUS  
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2023**

FUND NUMBER	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	GRANT AWARD/ROLL FORWARD AMOUNTS	Expenditures		
						MONTHLY ACTUAL	GRANT YEAR TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	23610101220908	7/1/2022	9/30/2023	4,635,145	345,261	2,025,266	43.69%
224	IDEA-B FORMULA	236600012209086600	7/1/2022	9/30/2023	5,344,650	410,298	2,589,050	48.44%
225	IDEA -B PRESCHOOL	236610012209086610	7/1/2022	9/30/2023	57,823	5,022	30,681	53.06%
244	CARL PERKINS GRANT FOR CAREER	23420006220908	7/1/2022	8/15/2023	278,504	69,176	168,985	60.68%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2022	9/30/2023	888,762	53,977	458,211	51.56%
263	TITLE III-A, ELA	23671001220908	7/1/2022	9/30/2023	807,708	32,761	202,965	25.13%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 2	236950307110028	7/1/2022	7/31/2023	1,700,000	116,317	821,722	48.34%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2022	6/30/2023	-	-	57,425	0.00%
281	ESSER II	22694501220908	3/13/2020	9/30/2022	13,144,342	3,241,862	3,503,663	26.66%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	25,199,997	161,695	12,319,905	48.89%
284	IDEA-B Formula-ARP	225350012209085000	7/1/2021	9/30/2022	1,515,777	14,201	510,951	33.71%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	23680101220908	7/1/2022	9/30/2023	276,175	21,429	147,063	53.25%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2022	6/30/2023	16,026	-	16,026	100.00%
410	STATE TEXTBOOK FUND *	25001601	4/21/2022	8/31/2022	1,861,741	31,753	981,463	52.72%
427	READ TO SUCCEED	N/A	7/1/2022	6/30/2023	-	30	30	0.00%
429	DYSLEXIA GRANT AWARD PROGRAM	22038904220908	5/18/2022	8/31/2023	87,896	-	34,731	39.51%
461	CAMPUS ACTIVITY	N/A	7/1/2022	6/30/2023	4,141,061	184,381	1,365,754	32.98%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2022	12/31/2023	89,273	-	12,024	13.47%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2022	6/30/2023	105,901	24,784	52,651	49.72%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2022	9/30/2023	1,273	-	92	7.23%
TOTAL SPECIAL REVENUE FUNDS					66,974,273	4,712,948	25,298,660	37.77%

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
BALANCE SHEET - GOVERNMENTAL FUNDS  
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2023**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
<b>Assets:</b>					
1110 Cash and cash equivalents	\$ 190,975,508	\$ 8,401,694	\$ 52,497,407	\$ 18,579,300	3,577,314
1220 Delinquent property taxes receivables	6,822,364	-	2,245,002	-	-
1230 Allowance for uncollectible taxes (credit)	(2,590,479)	-	(852,400)	-	-
1240 Receivables from other governments	-	1,219,061	836,042	-	18,949,715
1250 Accrued interest/Unamortized Discount	-	-	-	85	-
1260 Due from other funds	21,644,184	-	4,693,960	-	-
1290 Other receivables	105,235	-	-	-	80,004
1300 Inventories, at cost	700,256	1,148	-	-	-
1410 Prepaid Items	559,969	34,753	-	-	-
<b>1000 Total Assets</b>	<b>\$ 218,217,037</b>	<b>\$ 9,656,656</b>	<b>\$ 59,420,011</b>	<b>\$ 18,579,385</b>	<b>22,607,033</b>
<b>Liabilities, Deferred Inflows, and Fund Balance</b>					
<b>Current Liabilities:</b>					
2110 Accounts payable	\$ 130,342	\$ (693)	\$ -	\$ 4,787	699
2150 Payroll deduction and withholdings	6,649,942	68,936	-	529	88,000
2160 Accrued wages payable	31,078,371	286,782	-	-	-
2170 Due to other funds	6,369,845	1,449,420	-	-	17,957,151
2180 Payable to other governments	8,007,961	12	-	-	-
2190 Due to other	104,081	-	-	-	4,028
2300 Deferred revenue	76,293	24,081	-	-	44,435
2400 iPad Deposits	26,876	-	-	-	-
<b>2000 Total Liabilities</b>	<b>52,443,711</b>	<b>1,828,538</b>	<b>-</b>	<b>5,316</b>	<b>18,094,313</b>
<b>Deferred Inflows of Resources:</b>					
2600 Unavailable revenue - student prepaid meals	4,231,885	-	-	-	-
2600 Unavailable revenue - property taxes	-	-	1,392,602	-	-
<b>Total Deferred Inflows of Resources</b>	<b>4,231,885</b>	<b>-</b>	<b>1,392,602</b>	<b>-</b>	<b>-</b>
<b>Fund Balance</b>					
<b>Non-Spendable:</b>					
3410 Inventories	700,256	1,148	-	-	-
3430 Prepaid items	559,969	34,753	-	-	-
<b>Restricted:</b>					
3450 Grant funds	-	7,792,217	-	-	1,938,564
3470 Capital acquisitions and contractual obligations	-	-	-	18,574,069	-
3480 Retirement of long-term debt	-	-	58,027,409	-	-
<b>Committed:</b>					
3510 Capital acquisitions projects	-	-	-	-	-
3545 Campus Activity	-	-	-	-	2,574,156
3600 <b>Unassigned</b>	<b>160,281,216</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3000 Fund Balance, ESTIMATED</b>	<b>161,541,441</b>	<b>7,828,118</b>	<b>58,027,409</b>	<b>18,574,069</b>	<b>4,512,720</b>
<b>4000 Total Liabilities, Deferred Inflows, and Fund Balance</b>	<b>\$ 218,217,037</b>	<b>\$ 9,656,656</b>	<b>\$ 59,420,011</b>	<b>\$ 18,579,385</b>	<b>22,607,033</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	February 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2021	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 470,000	\$ 470,000	\$ 48,375	\$ 327,565	69.69%	\$ 470,000	\$ 470,000	\$ 26,754	\$ 52	0.01%
State Program Revenues	66,332	66,332	13,401	102,087	153.90%	56,883	56,883	10,324	83,283	146.41%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 536,332</b>	<b>\$ 536,332</b>	<b>\$ 61,776</b>	<b>\$ 429,652</b>	<b>80.11%</b>	<b>\$ 526,883</b>	<b>\$ 526,883</b>	<b>\$ 37,078</b>	<b>\$ 83,335</b>	<b>15.82%</b>
<b>OPERATING EXPENSES:</b>										
52-Security & Monitoring Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 2,288	\$ -	\$ 2,190	95.72%
61 - Community Services	\$ 456,025	\$ 456,025	\$ 61,453	\$ 302,588	66.35%	\$ 466,054	\$ 463,766	\$ 32,946	\$ 263,750	56.87%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 456,025</b>	<b>\$ 456,025</b>	<b>\$ 61,453</b>	<b>\$ 302,588</b>	<b>66.35%</b>	<b>\$ 466,054</b>	<b>\$ 466,054</b>	<b>\$ 32,946</b>	<b>\$ 265,940</b>	<b>57.06%</b>
<b>EXPENSE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 334,675	\$ 334,675	\$ 26,339	\$ 205,496	61.40%	\$ 332,104	\$ 362,104	\$ 25,493	\$ 208,890	57.69%
62XX - Professional and Contracted Services	3,500	3,500	-	2,130	60.86%	3,200	3,200	-	2,200	68.75%
63XX - Supplies and Materials	37,550	36,050	2,328	26,980	74.84%	40,550	48,338	7,236	26,694	55.22%
64XX - Other Operating Expenses	80,300	81,800	32,787	67,982	83.11%	90,200	52,412	217	28,156	53.72%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 456,025</b>	<b>\$ 456,025</b>	<b>\$ 61,454</b>	<b>\$ 302,588</b>	<b>66.35%</b>	<b>\$ 466,054</b>	<b>\$ 466,054</b>	<b>\$ 32,946</b>	<b>\$ 265,940</b>	<b>57.06%</b>
<b>Operating income (loss)</b>	<b>\$ 80,307</b>	<b>\$ 80,307</b>	<b>\$ 323</b>	<b>\$ 127,064</b>		<b>\$ 60,829</b>	<b>\$ 60,829</b>	<b>\$ 4,132</b>	<b>\$ (182,605)</b>	
<b>Net Position, July 1, beginning</b>										123,151
<b>Estimated Fund Balance, December 31, ending</b>										<u><u>\$ 250,215</u></u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	February 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2021	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ -	\$ 3,111,989	\$ 260,374	\$ 2,210,946	71.05%	\$ 3,125,130	\$ 3,125,130	\$ 268,299	\$ 1,714,755	54.87%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>al operating revenues</b>	<b>\$ -</b>	<b>\$ 3,111,989</b>	<b>\$ 260,374</b>	<b>\$ 2,210,946</b>	<b>71.05%</b>	<b>\$ 3,125,130</b>	<b>\$ 3,125,130</b>	<b>\$ 268,299</b>	<b>\$ 1,714,755</b>	<b>54.87%</b>
<b>OPERATING EXPENSES:</b>										
52 Security & Monitoring Services	\$ 2,500	\$ 2,500	\$ -	\$ 4,380	175.20%	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
61 - Community Services	\$ 3,175,821	\$ 3,175,821	\$ 177,874	\$ 1,390,238	43.78%	\$ 3,608,995	\$ 3,608,995	\$ 144,878	\$ 1,085,494	30.08%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>al operating expenses</b>	<b>\$ 3,178,321</b>	<b>\$ 3,178,321</b>	<b>\$ 177,874</b>	<b>\$ 1,394,618</b>	<b>43.88%</b>	<b>\$ 3,609,995</b>	<b>\$ 3,609,995</b>	<b>\$ 144,878</b>	<b>\$ 1,085,494</b>	<b>30.07%</b>
<b>EXPENSE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 2,814,181	\$ 2,814,181	\$ 170,643	\$ 1,224,179	43.50%	\$ 3,137,397	\$ 3,132,993	\$ 136,733	\$ 1,013,824	32.36%
62XX - Professional and Contracted Services	21,000	21,096	-	2,991	14.18%	33,000	18,826	350	2,800	14.87%
63XX - Supplies and Materials	135,150	155,373	5,818	66,575	42.85%	201,348	219,025	1,228	14,359	6.56%
64XX - Other Operating Expenses	207,990	187,671	1,412	100,874	53.75%	238,250	239,151	6,567	54,512	22.79%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>al operating expenses</b>	<b>\$ 3,178,321</b>	<b>\$ 3,178,321</b>	<b>\$ 177,873</b>	<b>\$ 1,394,619</b>	<b>43.88%</b>	<b>\$ 3,609,995</b>	<b>\$ 3,609,995</b>	<b>\$ 144,878</b>	<b>\$ 1,085,495</b>	<b>30.07%</b>
<b>Operating income (loss)</b>	<b>\$ (3,178,321)</b>	<b>\$ (66,332)</b>	<b>\$ 82,500</b>	<b>\$ 816,328</b>		<b>\$ (484,865)</b>	<b>\$ (484,865)</b>	<b>\$ 123,421</b>	<b>\$ 629,261</b>	
1										
<b>Net Position, July 1, beginning</b>					432,737					
<b>Estimated Fund Balance, December 31, ending</b>					<u><u>\$ 1,249,065</u></u>					

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**NATATORIUM - FUND 712**  
**STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION**  
**FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	February 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2021	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 710,300	\$ 710,300	\$ 49,624	\$ 519,023	73.07%	\$ 1,029,651	\$ 1,029,651	\$ 35,682	\$ 508,753	49.41%
State Program Revenues	4,589	4,589	1,776	14,940	325.56%	4,298	4,298	1,763	13,373	311.14%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>total operating revenues</b>	<b>\$ 714,889</b>	<b>\$ 714,889</b>	<b>\$ 51,400</b>	<b>\$ 533,963</b>	<b>74.69%</b>	<b>\$ 1,033,949</b>	<b>\$ 1,033,949</b>	<b>\$ 37,445</b>	<b>\$ 522,126</b>	<b>50.50%</b>
<b>OPERATING EXPENSES:</b>										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	785,139	785,139	54,170	384,513	48.97%	773,568	932,047	46,518	527,822	56.63%
51 - Plant Maintenance and Facility Services	254,000	377,725	25,840	166,855	44.17%	260,381	399,105	7,260	175,171	43.89%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>total operating expenses</b>	<b>\$ 1,039,139</b>	<b>\$ 1,162,864</b>	<b>\$ 80,010</b>	<b>\$ 551,368</b>	<b>47.41%</b>	<b>\$ 1,033,949</b>	<b>\$ 1,331,152</b>	<b>\$ 53,778</b>	<b>\$ 702,993</b>	<b>52.81%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 455,839	\$ 455,839	\$ 37,648	\$ 284,872	62.49%	\$ 473,239	\$ 475,039	\$ 34,682	\$ 260,683	54.88%
62XX - Professional and Contracted Services	289,500	376,440	26,650	153,514	40.78%	296,410	350,788	3,219	116,681	33.26%
63XX - Supplies and Materials	62,800	132,585	1,579	44,668	33.69%	77,800	165,846	4,492	93,358	56.29%
64XX - Other Operating Expenses	181,000	181,000	14,133	68,314	37.74%	186,500	186,479	11,384	82,607	44.30%
66XX - Capital Outlay Expenses	50,000	17,000	-	-	0.00%	-	153,000	-	149,664	97.82%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 1,039,139</b>	<b>\$ 1,162,864</b>	<b>\$ 80,010</b>	<b>\$ 551,368</b>	<b>47.41%</b>	<b>\$ 1,033,949</b>	<b>\$ 1,331,152</b>	<b>\$ 53,777</b>	<b>\$ 702,993</b>	<b>52.81%</b>
<b>Operating income (loss)</b>	<b>\$ (324,250)</b>	<b>\$ (447,975)</b>	<b>\$ (28,610)</b>	<b>\$ (17,405)</b>		<b>\$ -</b>	<b>\$ (297,203)</b>	<b>\$ (16,333)</b>	<b>\$ (180,867)</b>	

Net Position, July 1, beginning 215,146

Estimated Fund Balance, December 31, ending \$ 197,741

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
ADULT EDUCATION - FUND 714  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	February 2022	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	February 2021	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>operating revenues</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>OPERATING EXPENSES:</b>										
61 - Community Services	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>operating expenses</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	11,000	11,000	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>operating expenses</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Operating income (loss)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

Net Position, July 1, beginning 3,769

Estimated Fund Balance, December 31, ending \$ 3,769

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS  
FOR THE EIGHT MONTHS ENDING FEBRUARY 28, 2023**

	<u>Children's Center and Afterschool Care</u>	<u>Natatorium</u>	<u>Adult Education</u>	<u>Business-type Activities Total</u>
<b>Assets</b>				
<b>Current Assets:</b>				
Cash and cash equivalents	\$ 2,318,947	\$ 316,155	\$ 3,769	\$ 2,638,871
Due from Other funds	-	-	-	-
Other Receivables	-	-	-	-
<b>Total Assets</b>	<b><u>2,318,947</u></b>	<b><u>316,155</u></b>	<b><u>3,769</u></b>	<b><u>2,638,871</u></b>
<b>Liabilities</b>				
<b>Current Liabilities:</b>				
Payroll deduction and withholdings	46,949	4,432	-	51,381
Deferred Revenue	-	-	-	-
Due to other funds	245,921	315,807	-	561,728
<b>Total Liabilities</b>	<b><u>292,870</u></b>	<b><u>320,239</u></b>	<b><u>-</u></b>	<b><u>613,109</u></b>
<b>Net Position</b>				
Unrestricted net position	2,026,077	(4,084)	3,769	2,025,762
<b>Total Net Position, ESTIMATED</b>	<b><u>\$ 2,026,077</u></b>	<b><u>\$ (4,084)</u></b>	<b><u>\$ 3,769</u></b>	<b><u>\$ 2,025,762</u></b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: March 28, 2023

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**INFORMATION**

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**BACKGROUND:**

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending February 28, 2023.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 26, 2022:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

**Monica Irvin, C.P.A.**

/s/ Marinda Bramlett

**Marinda Bramlett**

/s/ Michele Trongaard

**Michele Trongaard, C.P.A.**

/s/ Natasha Whetstone

**Natasha Whetstone**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT  
2/28/2023  
Unaudited**

**Portfolio Summary by Investment Type**

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 18,372,817.51	\$ 18,372,817.51	\$ 18,372,817.51	6.58%	1	4.350
***Frost Bank	6,536,471.32	6,536,471.32	6,536,471.32	2.34%	1	
***461/865 Activity Accounts				0.00%	1	
Government Agency Securities	46,800,000.00	46,467,987.84	46,222,058.20	16.57%	1.72	3.608
Municipal Bonds	18,950,000.00	18,939,557.38	18,726,012.20	6.71%	1.60	1.087
***LOGIC	168,370,218.27	168,370,218.27	168,370,218.27	60.34%	1	4.739
TexSTAR	18,261,294.31	18,261,294.31	18,261,294.31	6.54%	1	4.492
Texas Class	2,544,982.88	2,544,982.88	2,544,982.88	0.91%	1	4.758
	<u>\$ 279,835,784.29</u>	<u>\$ 279,493,329.51</u>	<u>\$ 279,033,854.69</u>	100.00%	<u>1.072</u>	<u>3.290</u>

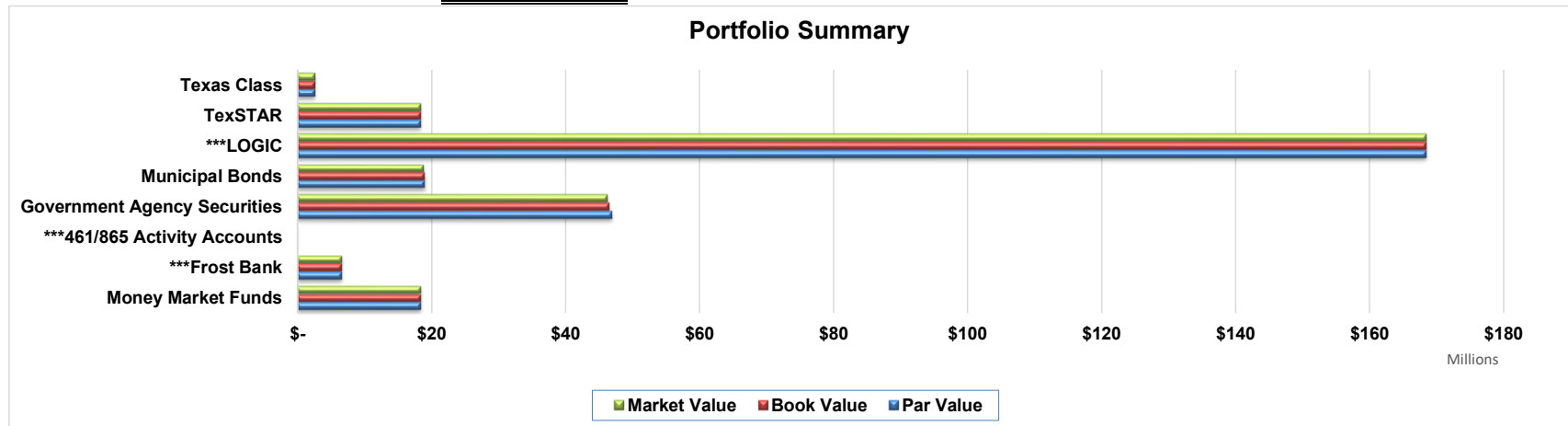
**Accrued Interest**

Accrued Interest at Purchase		\$ 89,620	\$ 89,620
Accrued Interest		1,148,843	1,148,843
Subtotal		<u>\$ 1,238,463</u>	<u>\$ 1,238,463</u>

**Total Investment Value**      \$    279,835,784    \$    280,731,793    \$    280,272,318

**Total Current Year Earnings by Fund**

	2/28/2023	Period Ending
General Fund	\$ 2,342,371	
Child Nutrition Funds	167,649	
Debt Service Fund	944,402	
Construction Funds	306,623	
Custodial Funds	1,655	
Total Interest Earnings	<u>\$ 3,762,700</u>	

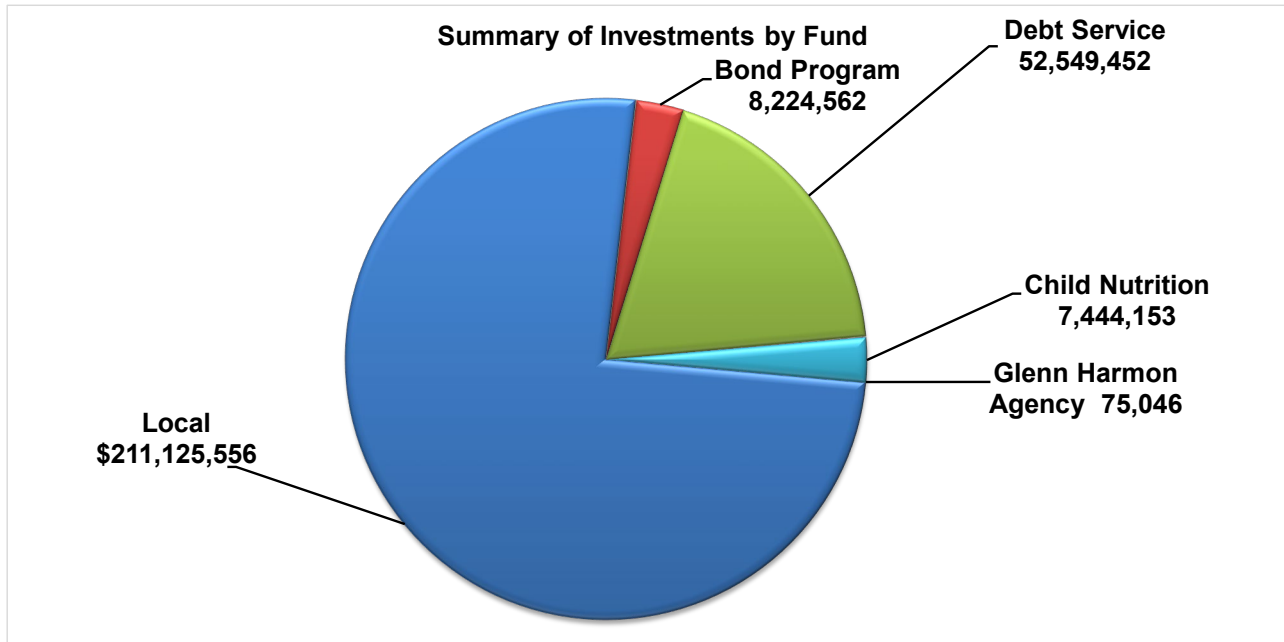


\*\*\*The Book values reflected are based on statement balances.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT  
2/28/2023  
Unaudited**

**Portfolio Summary by Fund Par**

Fund	Previous Month		Current Month		Change
Local	\$248,553,776	\$	211,125,556	\$	(37,428,220)
Bond Program	8,194,773		8,224,562		29,789
Debt Service	40,989,530		52,549,452		11,559,922
Natatorium	417,016		417,016		-
Child Nutrition	7,417,200		7,444,153		26,953
Glenn Harmon Agency	74,774		75,046		272
<b>Total Ending Balance for the Period Ending</b>	<b>\$ 305,647,068</b>	<b>\$</b>	<b>279,835,784</b>	<b>\$</b>	<b>(25,811,284)</b>



**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

02/28/23

2/28/2023

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 2/28/23	Weighted Average Maturity
<b>General Fund Investment Portfolio</b>															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						4.510		1	42,101			42,101	42,101	
DDA Checking	Frost Bank						0.000		1	5,913,338			5,913,338	5,913,338	
DDA Checking	Frost Bank 461/865 Activity Fund Accounts						0.000		1	-			-	-	
	<b>Subtotal</b>								1	5,955,438	-	-	5,955,438	5,955,438	
Investment Pool	LOGIC						4.739	490,949	1	112,524,190			112,524,190	112,524,190	1.00
Investment Pool	Texas Class						4.758	9,270	1	2,544,983			2,544,983	2,544,983	1.00
Investment Pool	TexSTAR						4.492	16,173	1	6,020,227			6,020,227	6,020,227	1.00
	<b>Subtotal</b>						4.663	516,392	1	121,089,400	-	-	121,089,400	121,089,400	1.00
<b>Brokerage Held Securities</b>															
Government Agency Securities	<b>Wells Fargo Brokerage</b>														
	FHLB	WF 22-09	07/28/22	04/25/23	11/25/2022	3130ASNH8	3.000		56	7,500,000			7,500,000	7,476,510	1.99
	FHLB	WF-22-07	06/11/22	07/03/23	6/6/2023	3130ASC64	2.320		125	6,300,000	(506)		6,299,494	6,238,726	3.74
	FFCB	WF 22-09	08/08/22	08/08/23		3133ENF39	3.154		161	10,000,000	(1,230)		9,998,770	9,905,950	7.64
	FHLB	WF-22-08	07/18/22	11/18/23	1/18/2023	31330ASQA0	3.300		263	3,000,000			3,000,000	2,965,032	3.74
	Fannie Mae	WF 22-10	12/15/22	11/27/23		3135G06H1	4.718		272	10,000,000	(320,400)		9,679,600	9,655,780	12.49
	FHLB	WF 23--01	02/23/23	02/21/24		3130AUZN7	5.155		358	10,000,000	(9,876)		9,990,124	9,980,060	16.97
	<b>Subtotal</b>						3.608		206	46,800,000	(332,012)	-	46,467,988	46,222,058	5.174
Municipal Bond	Miami-Dad Cnty FI Special Oblig	WF 22-02	02/17/22	04/01/23	3/8/2022	59333NN90	1.270		32	5,000,000	(3,817)		4,996,183	4,981,875	0.76
	Port Authority NY & NJ	wf 22-06	03/11/22	07/01/23		73358W4V3	1.086		123	10,000,000	(15,286)		9,984,714	9,871,770	5.83
	Lakeland FL Cap Improvement	WF 21-02	07/29/21	11/01/23		511662DY1	0.550		246	950,000			950,000	925,467	1.11
	Lee County FL Water & Sewer Rev Bonds	WF 22-03	02/17/22	11/01/23		523530LK7	1.440		246	3,000,000		8,660	3,008,660	2,946,900	3.51
	<b>Subtotal</b>						1.087	-	162	18,950,000	(19,103)	8,660	18,939,557	18,726,012	1.60
Money Market	Wells Fargo Brokerage						4.35	63,012		18,330,717			18,330,717	18,330,717	1.00
	<b>Subtotal</b>						4.350	63,012		18,330,717	-	-	18,330,717	18,330,717	1.00
	<b>Total Brokerage Held Securities Wells Fargo Brokerage</b>						3.015	63,012		84,080,717	(351,115)	8,660	83,738,262	83,278,787	1.94
	<b>Grand Total Investment for Fund</b>						2.5592	579,404		211,125,556	(351,115)	8,660	210,783,101	210,323,626	
<b>Debt Service Fund Investment Position</b>															
DDA Checking	Frost Bank						0.000		1	203,635			203,635	203,635	
Investment Pool	LOGIC						4.739	132,105	1	40,108,769			40,108,769	40,108,769	
Investment Pool	TexSTAR						4.492	42,022	1	12,237,048			12,237,048	12,237,048	
	<b>Subtotal</b>						4.615	174,128	1	52,345,817	-	-	52,345,817	52,345,817	
	<b>Grand Total Investment for Fund</b>						4.615	174,128	1	52,549,452	-	-	52,549,452	52,549,452	
<b>2017 Bond Program</b>															
Investment Pool	LOGIC						4.739	29,789	1	8,224,562			8,224,562	8,224,562	
	<b>Subtotal</b>						4.739	29,789	1	8,224,562	-	-	8,224,562	8,224,562	
	<b>Grand Total Investment for Fund</b>						2.369	29,789	1	8,224,562	-	-	8,224,562	8,224,562	
<b>Child Nutrition</b>															
DDA Checking	Frost Bank						0.000		1	2,483			2,483	2,483	
Investment Pool	LOGIC						4.739	26,939	1	7,437,651			7,437,651	7,437,651	
Investment Pool	TexSTAR						4.492	14	1	4,019			4,019	4,019	
	<b>Subtotal</b>						4.615	26,953	1	7,441,670	-	-	7,441,670	7,441,670	
	<b>Grand Total Investment for Fund</b>						4.615	26,953	1	7,444,153	-	-	7,444,153	7,444,153	





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: March 28, 2023

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**INFORMATION**

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**BACKGROUND:**

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of February 28, 2023.

Total current and delinquent collections as of February 28, 2023, total \$250,004,742.

For comparison, current collections as of February 28, 2023, total \$246,432,460 compared to \$230,935,796 through February 28, 2022.

MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SCHEDULE OF DELINQUENT TAXES RECEIVABLE  
FISCAL YEAR ENDED JUNE 30, 2023

Last Ten Years	(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/2/2022	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2023	
	Maintenance	Debt Service								
2014 and prior years	Various	Various	Various	\$ 2,095,374	-	\$ 13,897	\$ 6,509	\$ (328,322)	\$ 1,746,646	
2015	1.0400	0.4871	9,072,174,412	176,140	-	2,453	1,149	(40)	172,498	
2016	1.0400	0.4700	10,658,635,170	316,338	-	3,844	1,737	(172)	310,585	
2017	1.0400	0.4700	11,444,353,095	213,048	-	7,691	3,476	(172)	201,709	
2018	1.0400	0.5000	12,548,024,977	231,969	-	19,157	9,210	(1,723)	201,879	
2019	1.0400	0.5000	13,939,141,882	542,649	-	34,906	16,782	18,473	509,434	
2020	0.9700	0.4900	15,410,617,919	532,173	-	163,131	82,406	133,382	420,018	
2021	0.9564	0.4900	15,567,029,316	1,007,840	-	377,453	193,383	(215,425)	221,579	
2022	1.0583	0.3600	17,221,953,433	3,951,832	-	1,966,244	668,854	(537,327)	779,407	
2023 (School year under audit)	0.9746	0.3600			249,133,769	179,958,846	66,473,614	9,144,548	11,845,857	
1000 TOTALS				<u>\$ 9,067,363</u>	<u>\$ 249,133,769</u>	<u>\$ 182,547,622</u>	<u>\$ 67,457,120</u>	<u>\$ 8,213,222</u>	<u>\$ 16,409,612</u>	

## March 2023 District Dashboard Summary Report

<b>1. Vision 2030</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.2.1 % of Students mastering Algebra 2(A,B,C)			4
<b>2. Curriculum and Instruction</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>3. Student Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.3 % Out of placement (ISS/OSS/DAEP)			6-8
<b>4. Technology</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1.1 Average scheduled uptime for critical systems			10
4.2.1 % of work orders complete in seven days			11
4.3.1 Cybersecurity: Uncompromised end-points			12
<b>5. Human Resources</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>6. Communications and Marketing</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>7. Facilities and Operations</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 % of work orders completed within 5 business days			14
7.1.2 % of work orders dedicated to preventative maintenance			15-16
7.2.2 Provide safety training			17
7.3.1 Student nutrition meal participation			18-19
7.4.1 Bond Program % under budget			20
7.5.1 Energy management cost avoidance			21
7.7.1 % of overall events dedicated to the MISD fine arts program and activities			22
7.8.1 Reduce the number of buses that are out of service daily			23-24
<b>8. Business Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>9. Safety and Security</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 Police Presentation			26

Above Goal
  At Goal
  Near Goal
  Below Goal

# EC Accountability

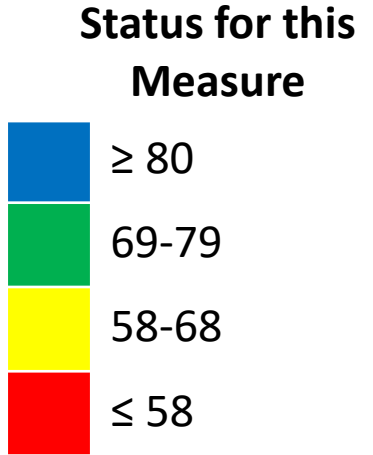
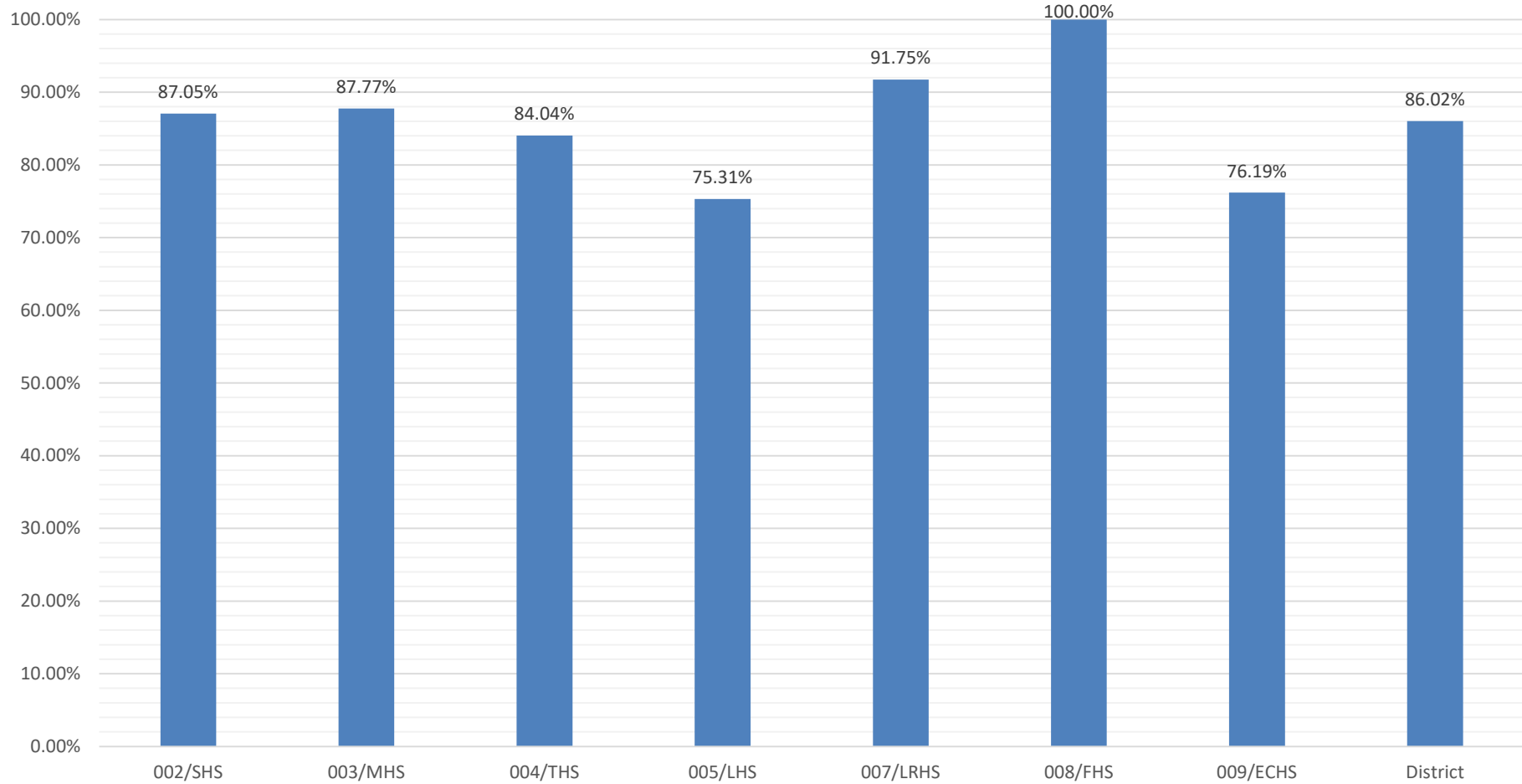
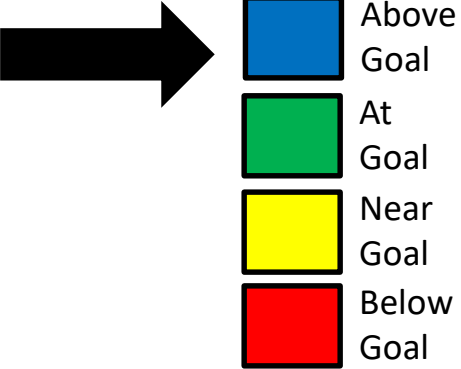
## March 2023

## 2021-2022 MISD Dashboard

Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready											Jennifer Young Marcus Brannon Tiffanie Spencer Kristi Cobb Fernando Benavides Georgie Swize	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1.1 2nd grade MCLASS	Cobb		X				X				X		
1.2.1 % of students mastering Algebra 2 (A,B,C)	Swize		X	X		X		X		X	X		
1.3.1 % of students graduating Life Ready	Brannon					X					X		
1.4.1 % of students graduating College and/or Career Ready	Spencer					X							X

# 1.2.1 Mastery of Algebra II – 4<sup>th</sup> Six Weeks

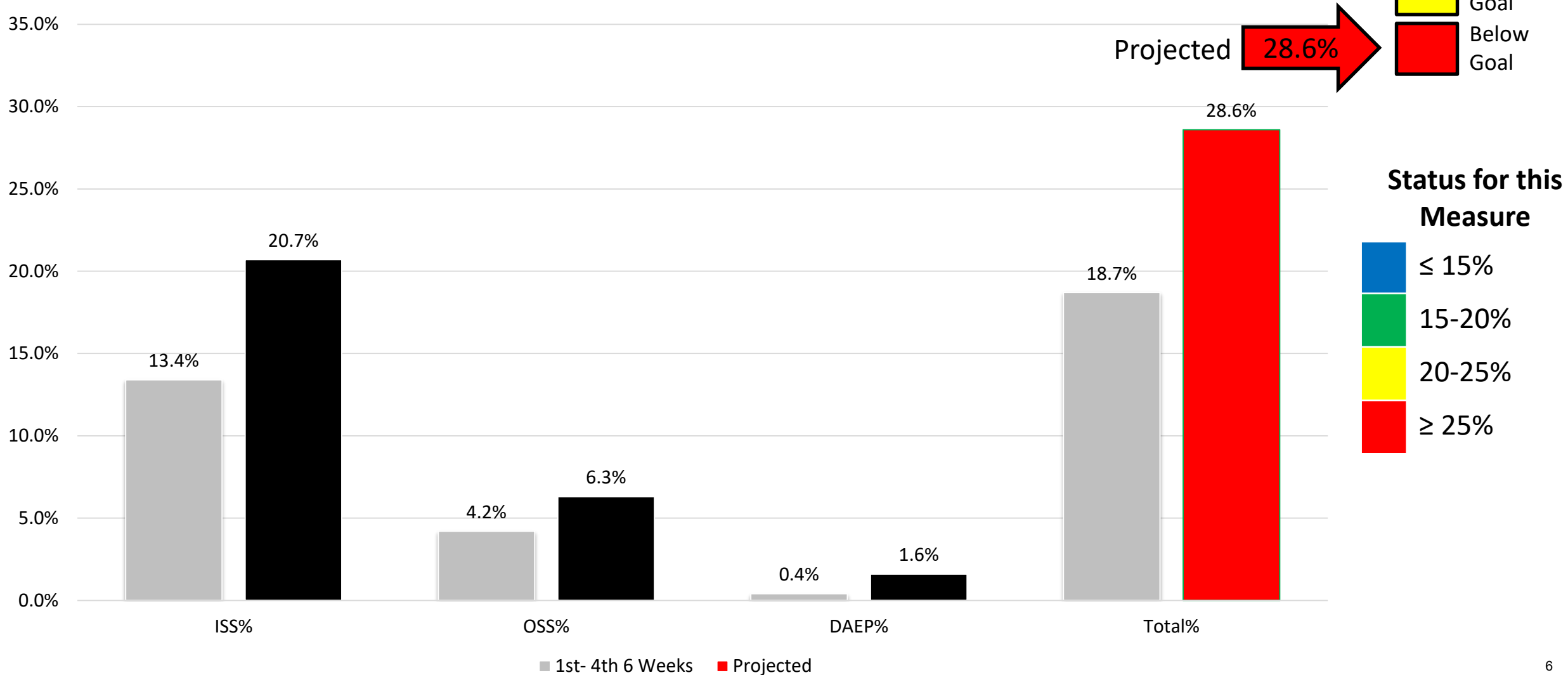
## Passing Rates by Campus & District



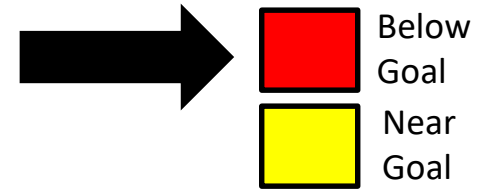
Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Student Services – Focus on Student Success/Engagement	3.1 % Students in Extra/Co-Curricular Activities 3.2 Student Survey - % Satisfied 3.3 % Out of Placement (ISS/OSS/DAEP)											David Wright Gary Gates	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1 % Students in Extra/Co-Curricular Activities	G. Gates					X				X			
3.2 Student Survey - % Satisfied	D. Wright					X				X			
3.3 % Out of Placement (ISS/OSS/DAEP)	G. Gates		X	X		X		X	X		X		

# 3.3:% of Out of Placements

## 1<sup>st</sup> – 4<sup>th</sup> 6 Weeks vs. Projected

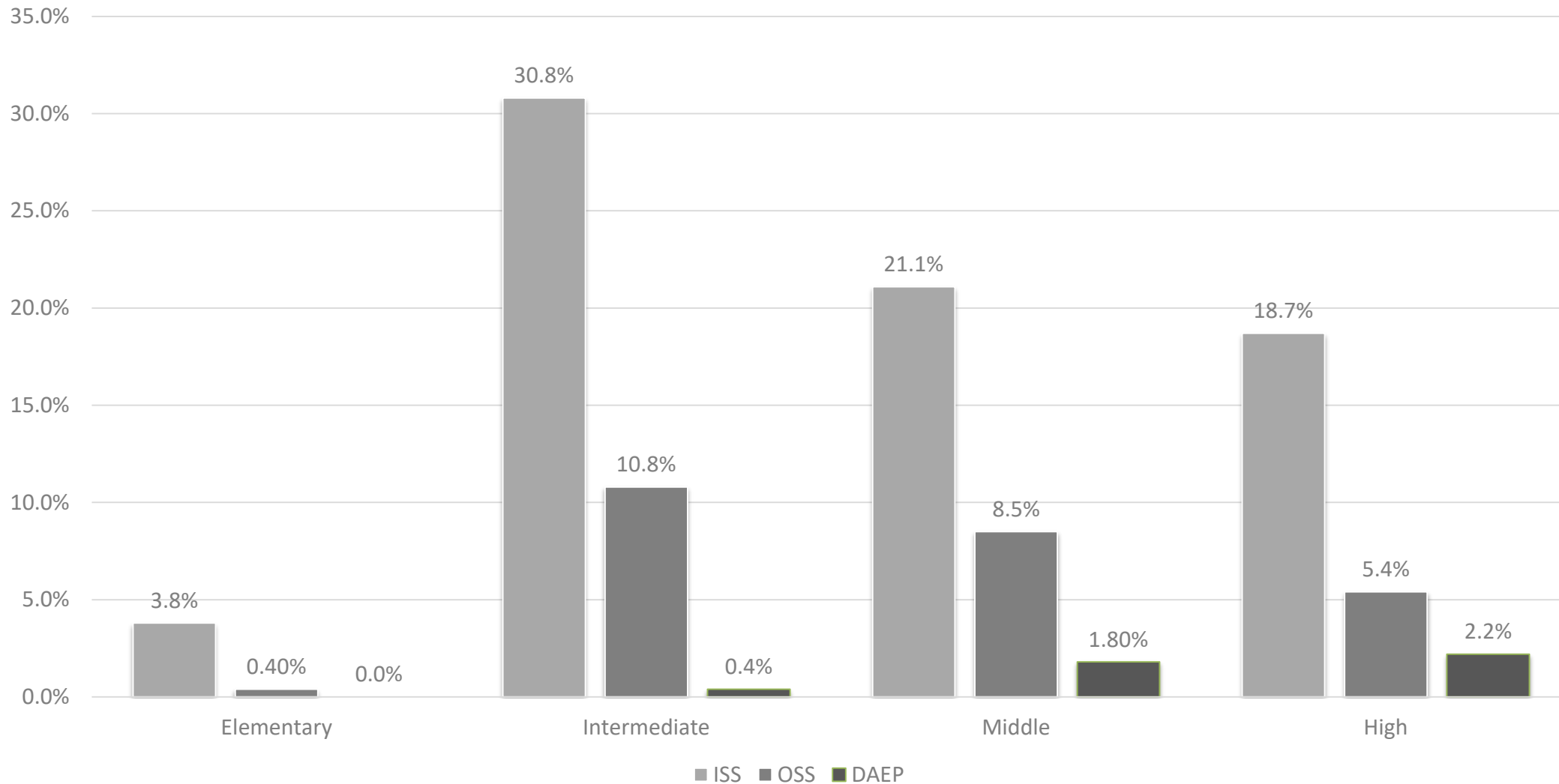


# 3.3 % of Out of Placements: Red



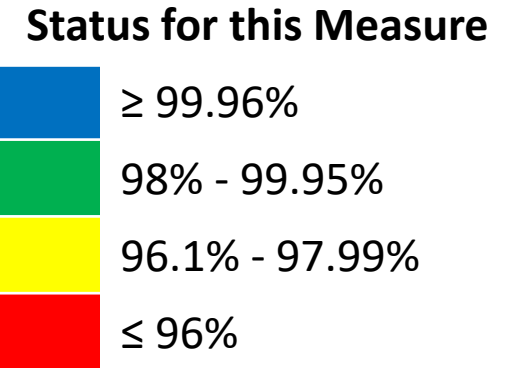
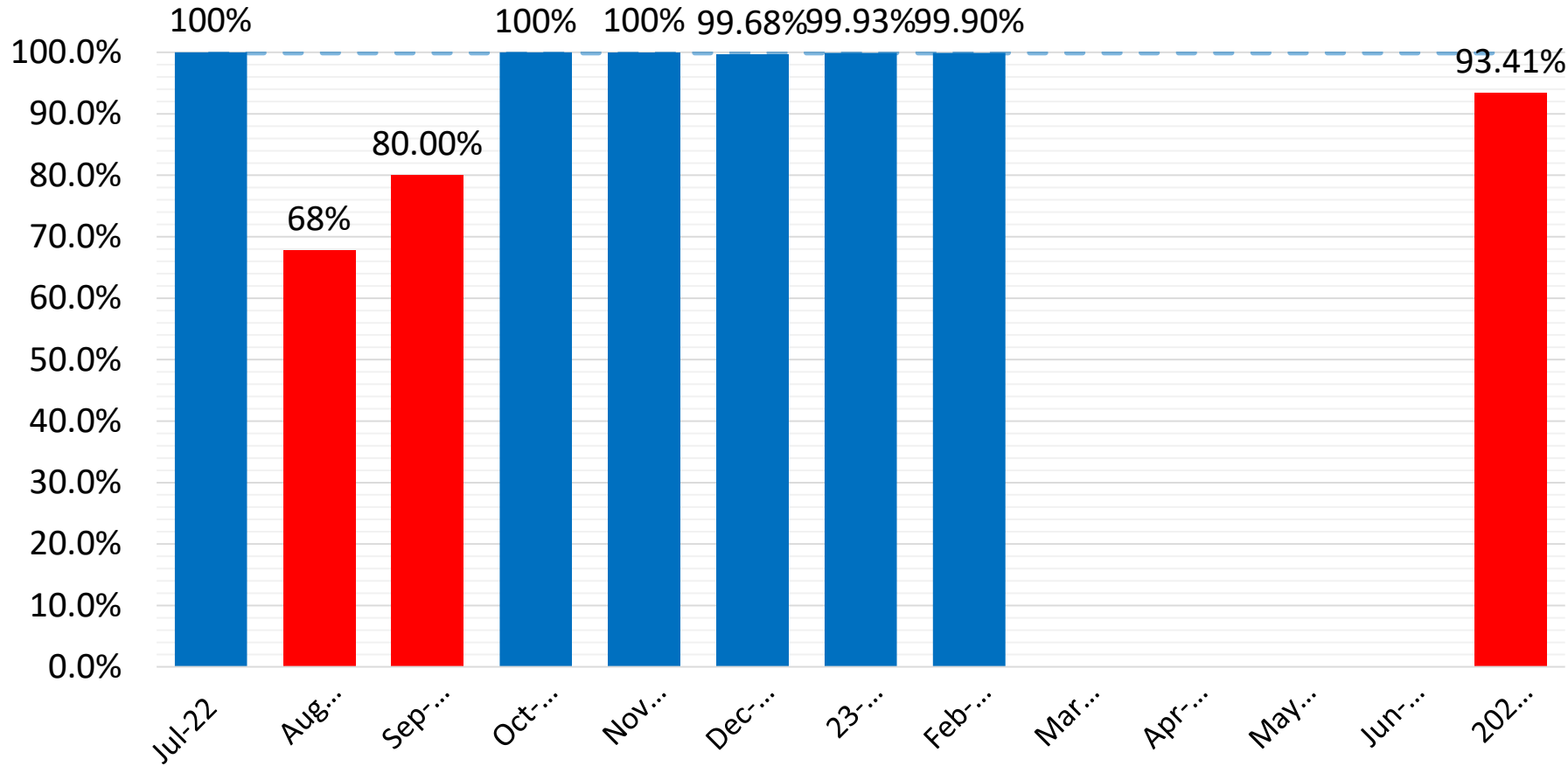
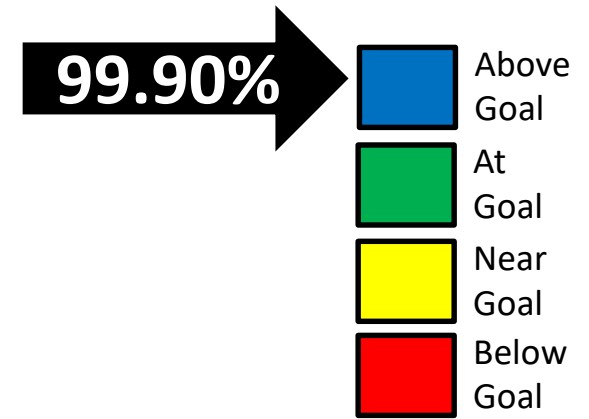
- **What is the problem?** Overall % of students who have received a consequence resulting in ISS, OSS, and/or DAEP is projected to exceed the goal.
- **Impact statement of the problem (include root cause).** District-wide implementation of campus discipline guides has created more consistent application of the code of conduct. The increased consistency has also resulted in more placements in the disciplinary setting.
- **Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause)** The original goal was created on baseline data that was collected prior to the implementation of the campus discipline guides. Any action additional taken will occur prior to start of 23-24 school year once we have a full year of data to analyze.
- **When will you give your team and executive council an update?** The next update will be given in June at the completion of the 2022-23 school year.

# 3.3 % of Out of Placements by level




Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Technology – Focus on Excellence and Equity in Technology		4.1 % Critical Systems Scheduled Uptime 4.2 % Work Orders Completed within 7 Business Days 4.3 Cybersecurity: Uncompromised End-Points											Shawntee' Cowan	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems		Shawntee' Cowan	X	X	X	X	X	X	X	X	X	X	X	X
4.2.1 % of work orders completed in seven days		Shawntee' Cowan	X		X		X		X		X		X	X
4.3 Cybersecurity: Uncompromised End-Points		Shawntee' Cowan	X		X		X		X		X		X	X

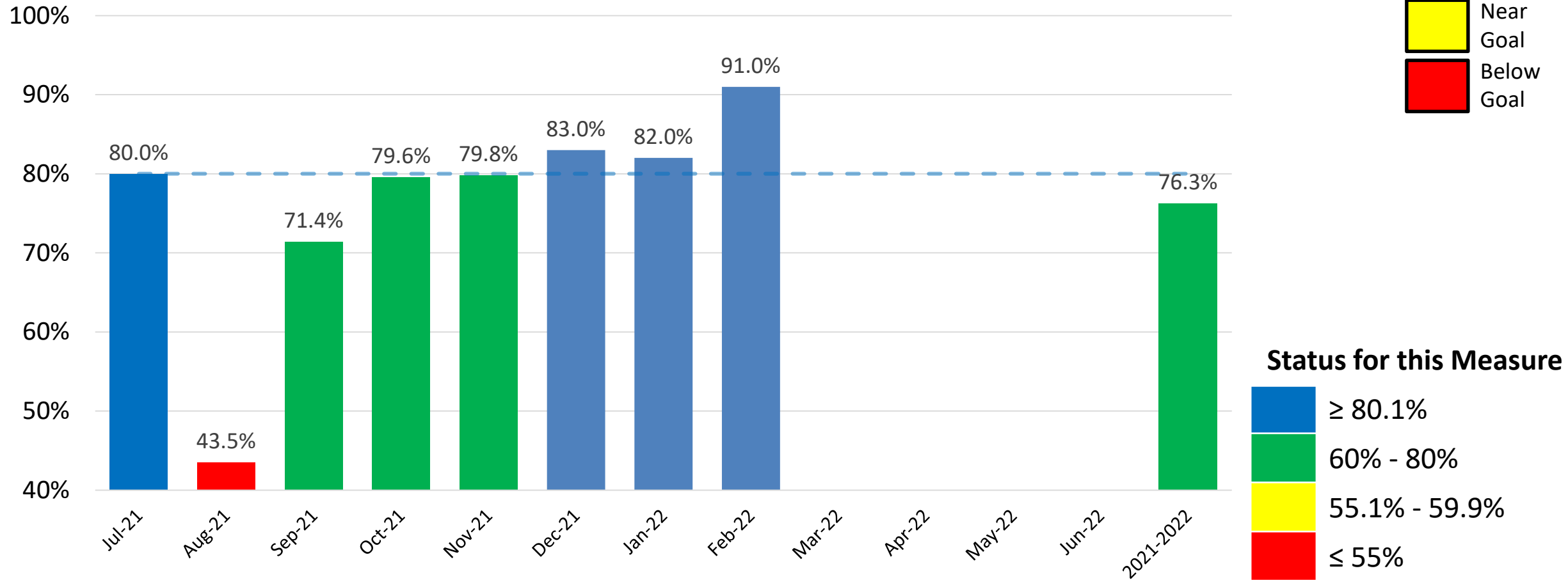
# 4.1.1 Technology - Average scheduled uptime of critical systems



Goal: ≥ 98%

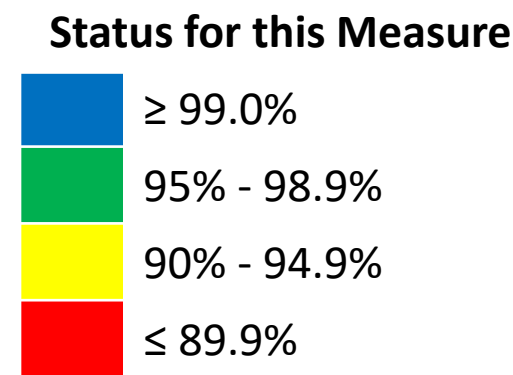
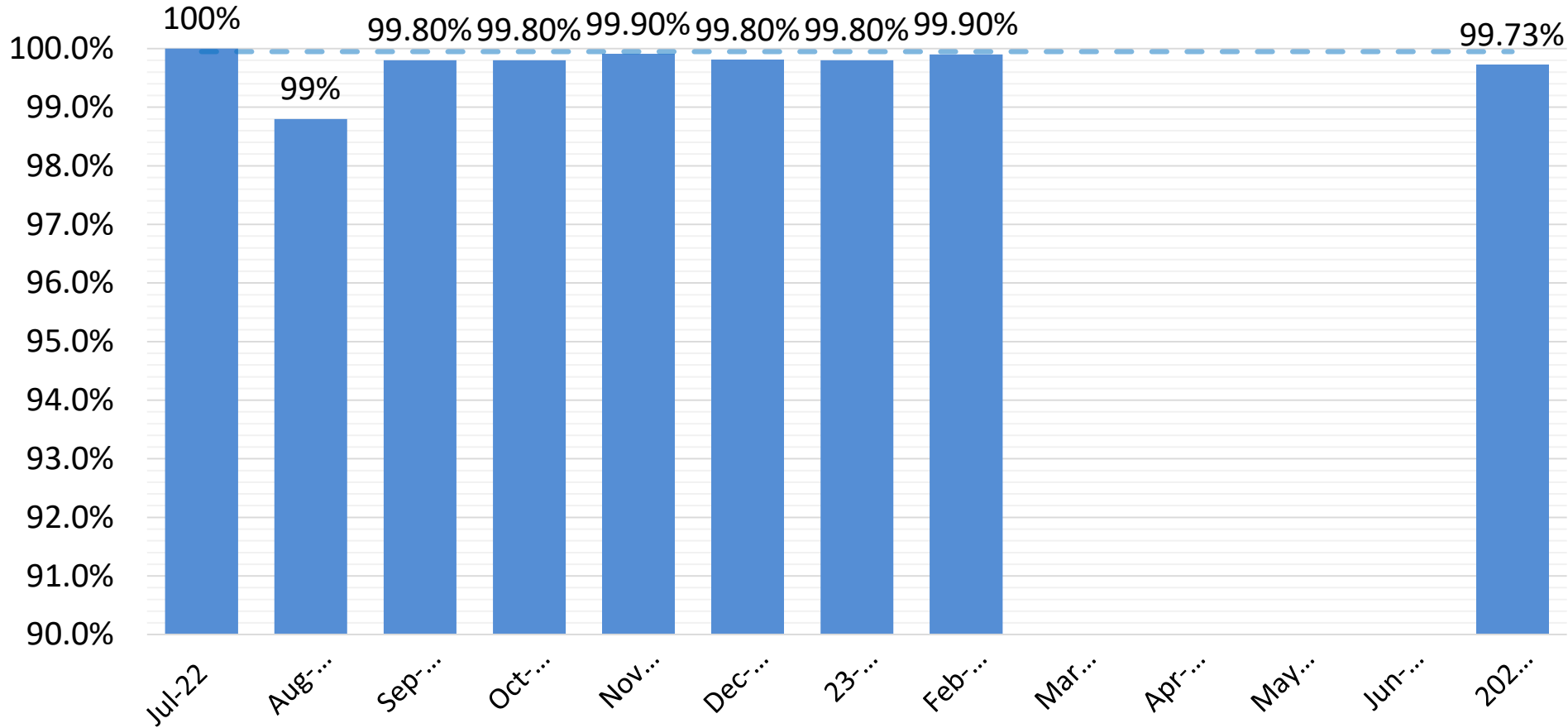
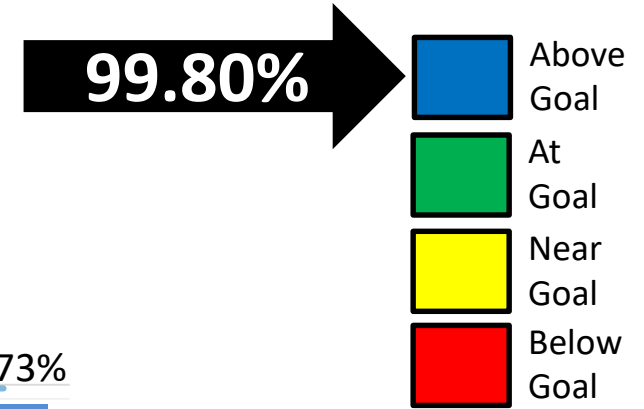
# 4.2.1 Technology - Total work orders completed within 7 business days

**91%** 



Goal:  $\geq 80\%$

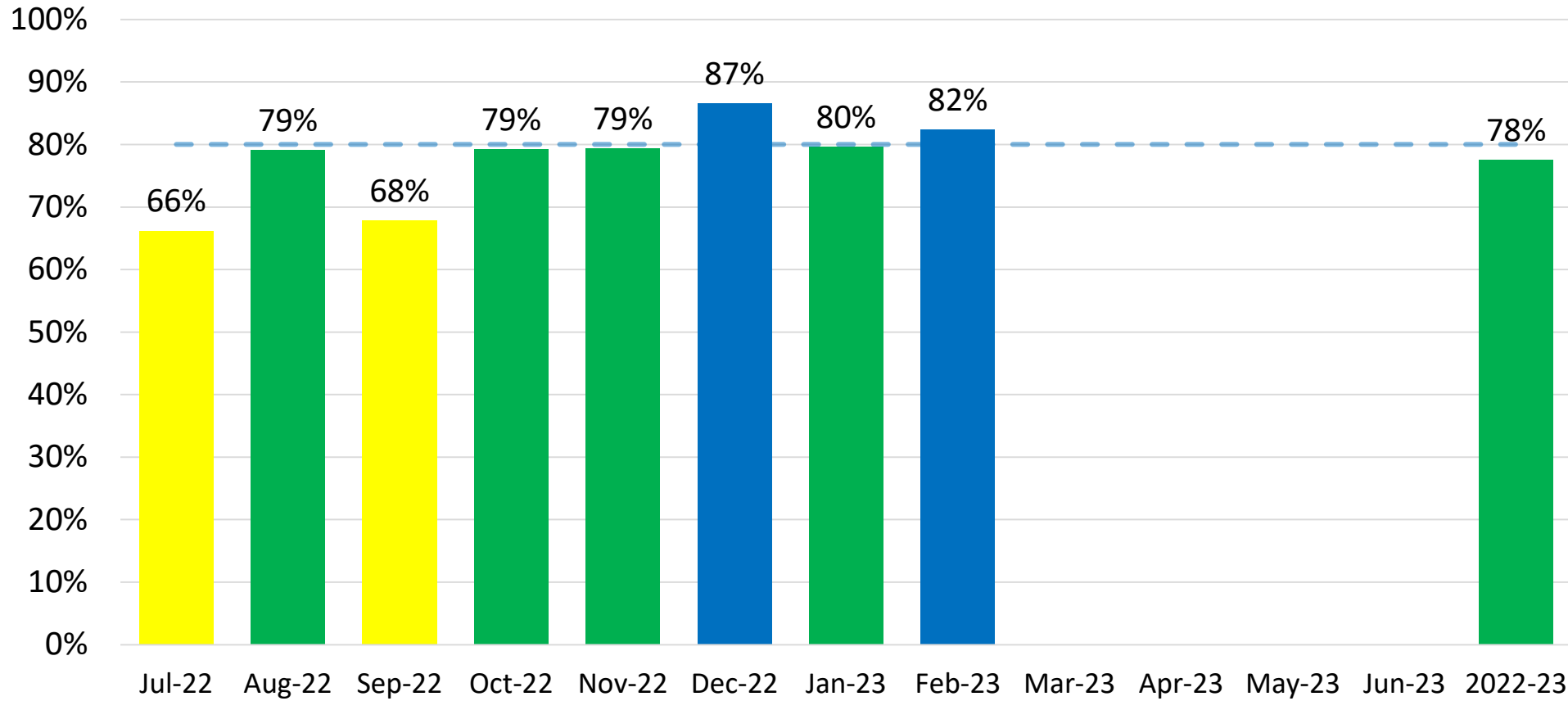
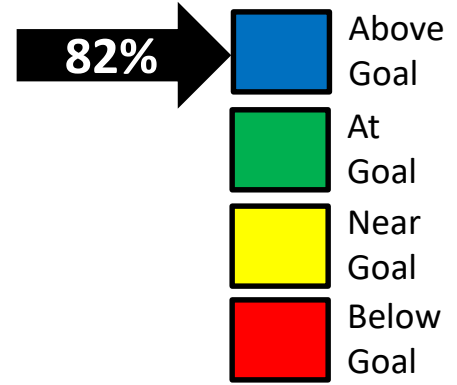
# 4.3.1 Cyber-Security: Uncompromised End-Points



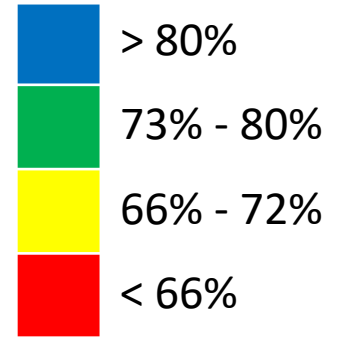
Goal: ≥ 99%

Department	Key Strategic Measures											Data Collected, Managed, and Reported by		
Facilities and Operations – Focus on Operational Excellence	7.1 % of Work Orders Completed within 5 Business Days 7.2 % of Workers Compensation Claims Filed 7.3 % of Student Meal Participation											Jeff Brogden		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
7.1.1 % of Work Orders Completed within 5 Business Days	Jeff Brogden	X		X		X		X		X		X	X	
7.1.2 % of Work Orders dedicated to preventative maintenance	Jeff Brogden	X		X		X		X		X		X	X	
7.2.1 Worker’s Compensation Claims	Jeff Brogden	X				X				X			X	
7.2.2 Provide safety training	Jeff Brogden	X		X		X		X		X		X	X	
7.3.1 Student Nutrition meal participation	Jeff Brogden	X		X		X		X		X		X	X	
7.3.2 Decrease food cost margin	Jeff Brogden	X				X				X			X	
7.4.1 2017 Bond Program % Under Budget	Jeff Brogden	X		X		X		X		X		X	X	
7.5.1 Energy Management Cost Avoidance	Jeff Brogden	X		X		X		X		X		X	X	
7.6.1 Total Paid Worker’s Comp Claims	Jeff Brogden	X				X				X			X	
7.7.1 % of overall events dedicated to the MISD Fine Arts Programs and Activities	Jeff Brogden	X		X		X		X		X		X	X	
7.8.1 Reduce the number of buses that are out of service daily	Jeff Brogden	X		X		X		X		X		X	X	

# 7.1.1 Maintenance – Percentage of Total Work Orders Completed within 5 Business Days

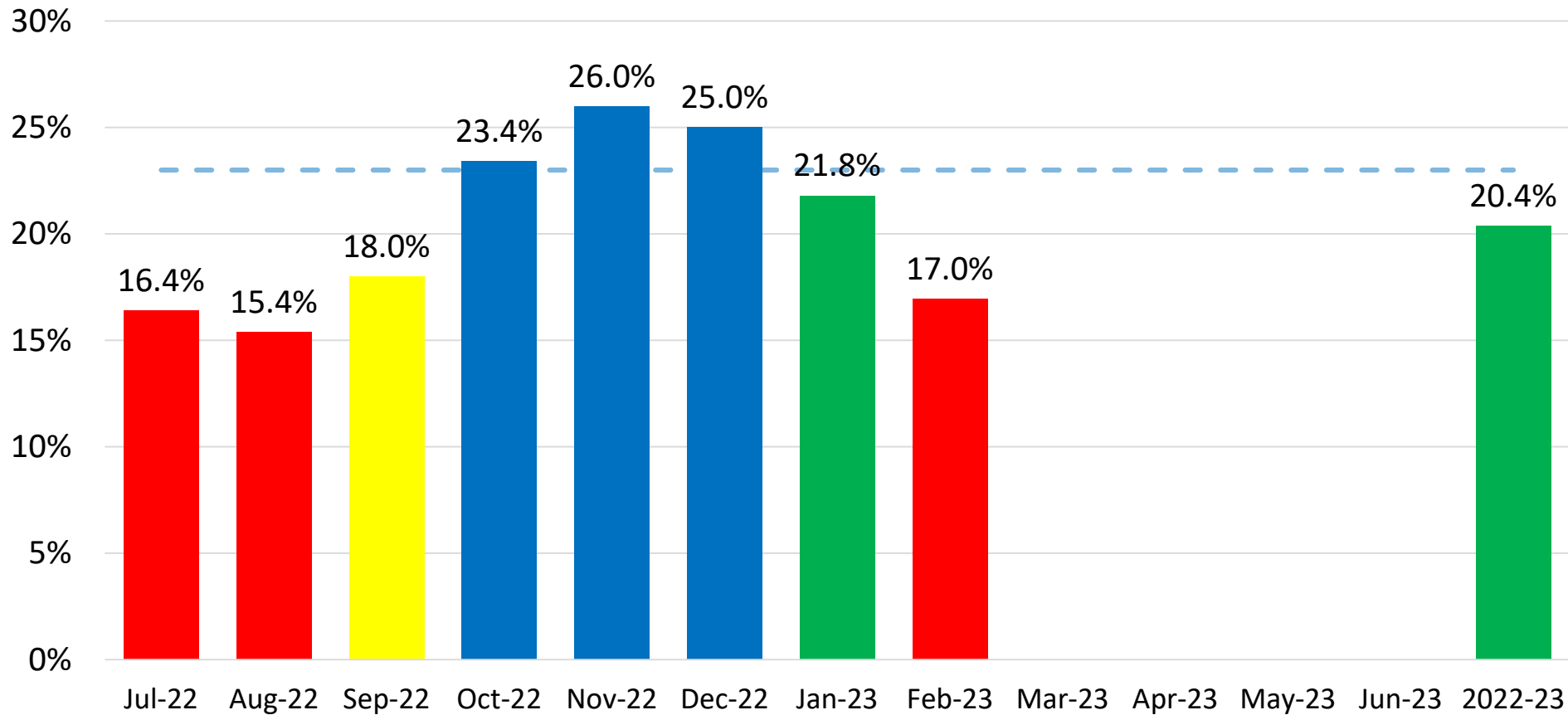


## Status for this Measure



Goal: 80% annually

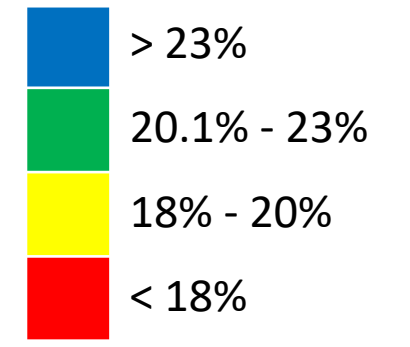
# 7.1.2 Maintenance – Percentage of Labor Hours Dedicated to Preventative Maintenance



**17%** →

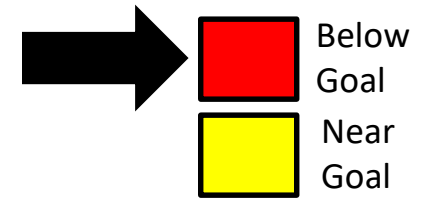
- Above Goal
- At Goal
- Near Goal
- Below Goal

**Status for this Measure**



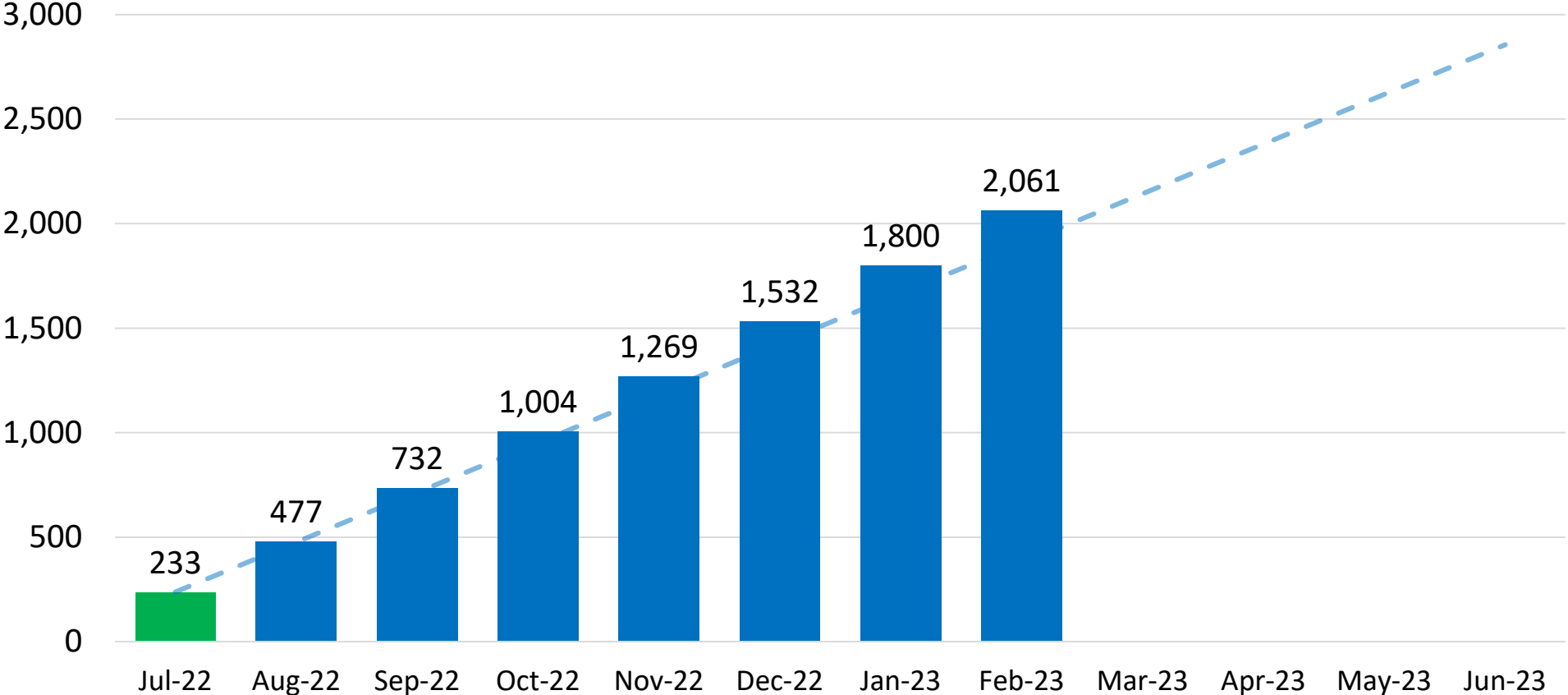
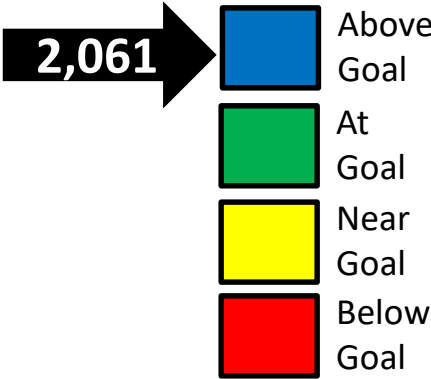
Goal: 23% annually

# Action Plan 7.1.2 Maintenance – Preventative Maintenance

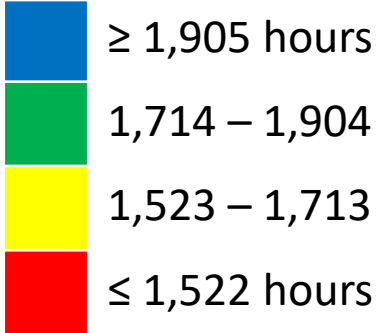


- **What is the problem?** The maintenance department did not dedicate 23.5% of the total work hours to preventative maintenance in February.
- **Impact statement of the problem:** The maintenance department did not achieve the percentage of work orders related to preventative maintenance due to the school district being closed for the first 3 days in February and the immediate needs related to the heavy rains and wind that the district experienced during February. Upon return, teams had to commit hours to getting buildings ready for students to return to school instead of preventative maintenance.
- **Action to be taken:** Monitor data from employees weekly to determine if hours are being accounted for correctly.
- **When will you give your team and executive council an update?** Next Month.

# 7.2.2 Custodial – Provide Safety Training

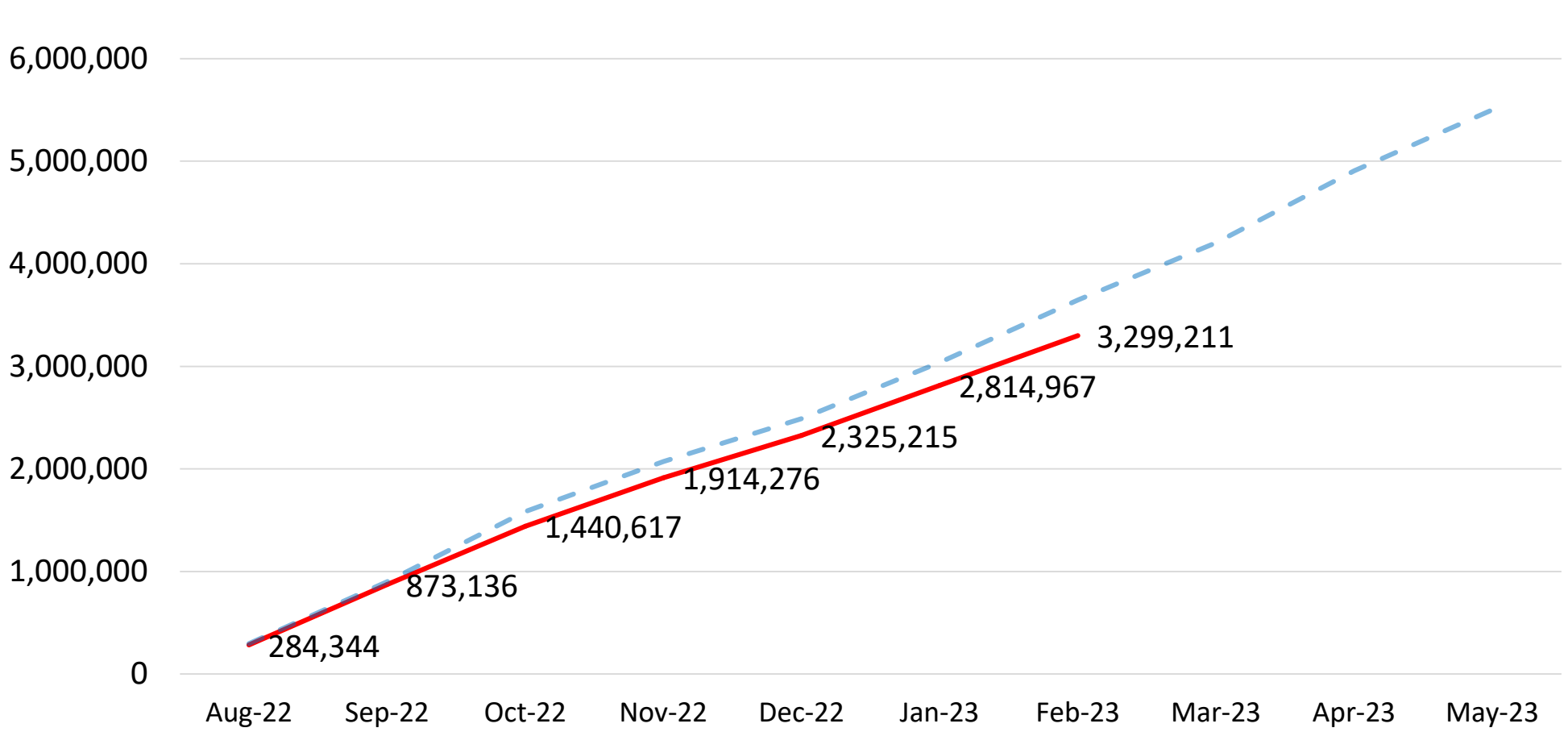


**Status for this Measure**



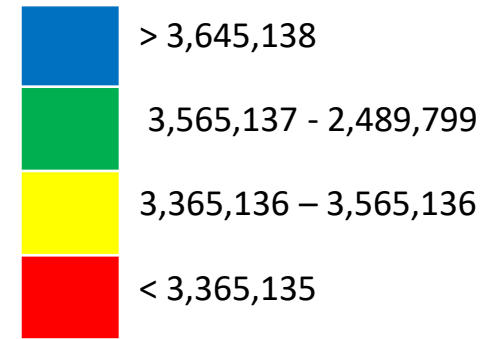
Goal: 2,850 hours annually

# 7.3.1 Student Nutrition – Meal Participation



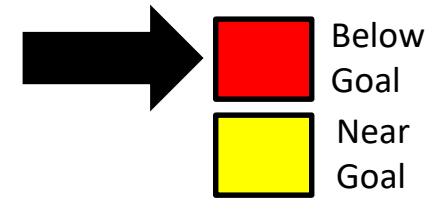
3,299,211

### Status for this Measure



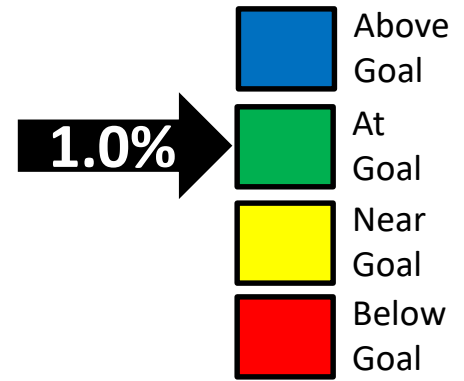
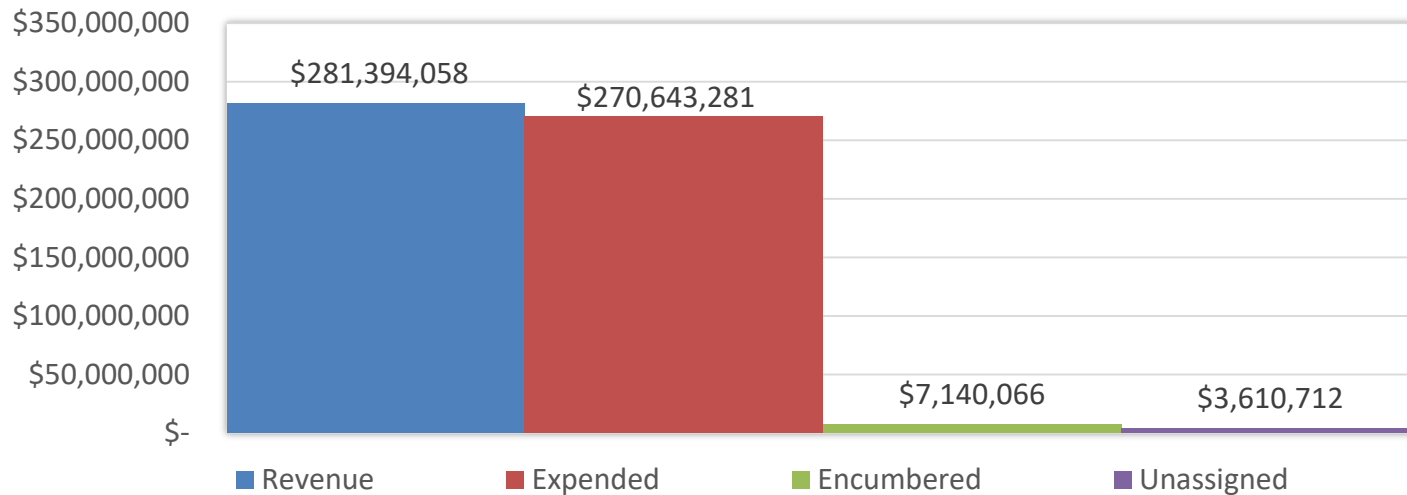
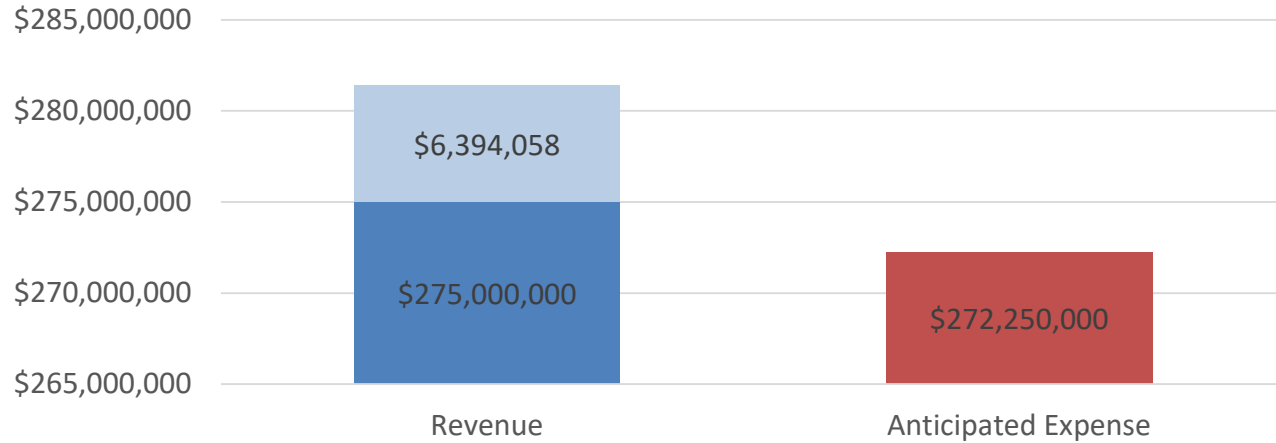
Goal: Serve 5,500,000 meals annually

# Action Plan 7.3.1 Student Nutrition - Meal Participation

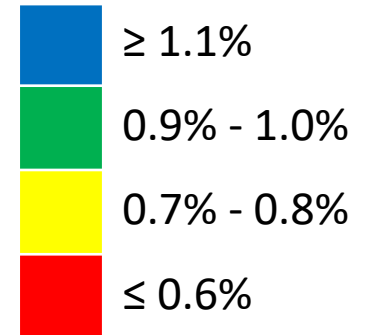


- **What is the problem?** The student nutrition department is not on target to achieve the annual goal of 5.5 million meals.
- **Impact statement of the problem:** Participation started strong this year and remains steady. We are not selling as much a la carte as anticipated due to inflation impacting family budgets. The number of forecasted service days were reduced due to the recent ice storm.
- **Action to be taken:** The department will continue to study food trends and student feedback on our current meal options to examine what we can improve. We will also focus on adult meal sales and the variety of a la carte options to generate additional meal equivalents.
- **When will you give your team and executive council an update?** Next Month.

# 7.4.1 Bond 2017 Program

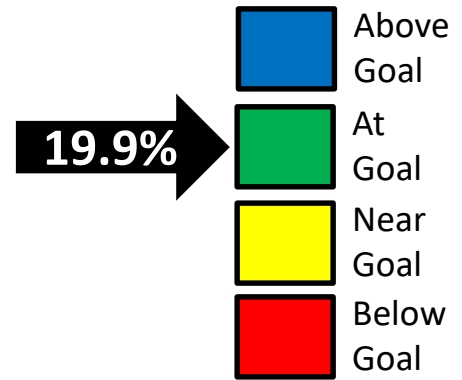


**Status for this Measure**

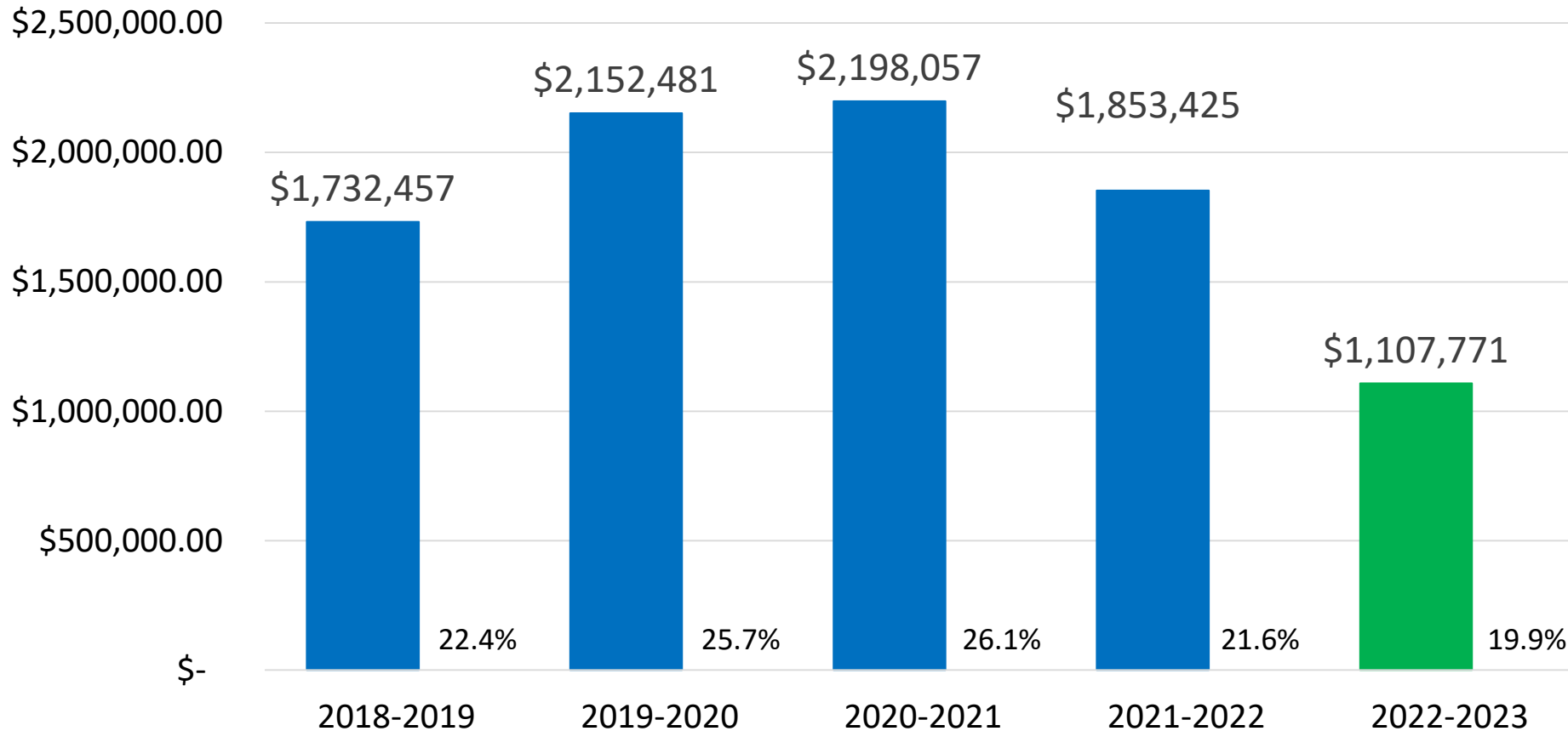


**Goal: Under Budget ≤ 1.0% or \$2.75 million**

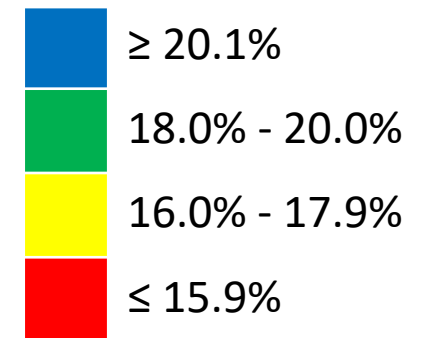
# 7.5.1 Energy Management: Utility Cost Avoidance



Overall Program Savings

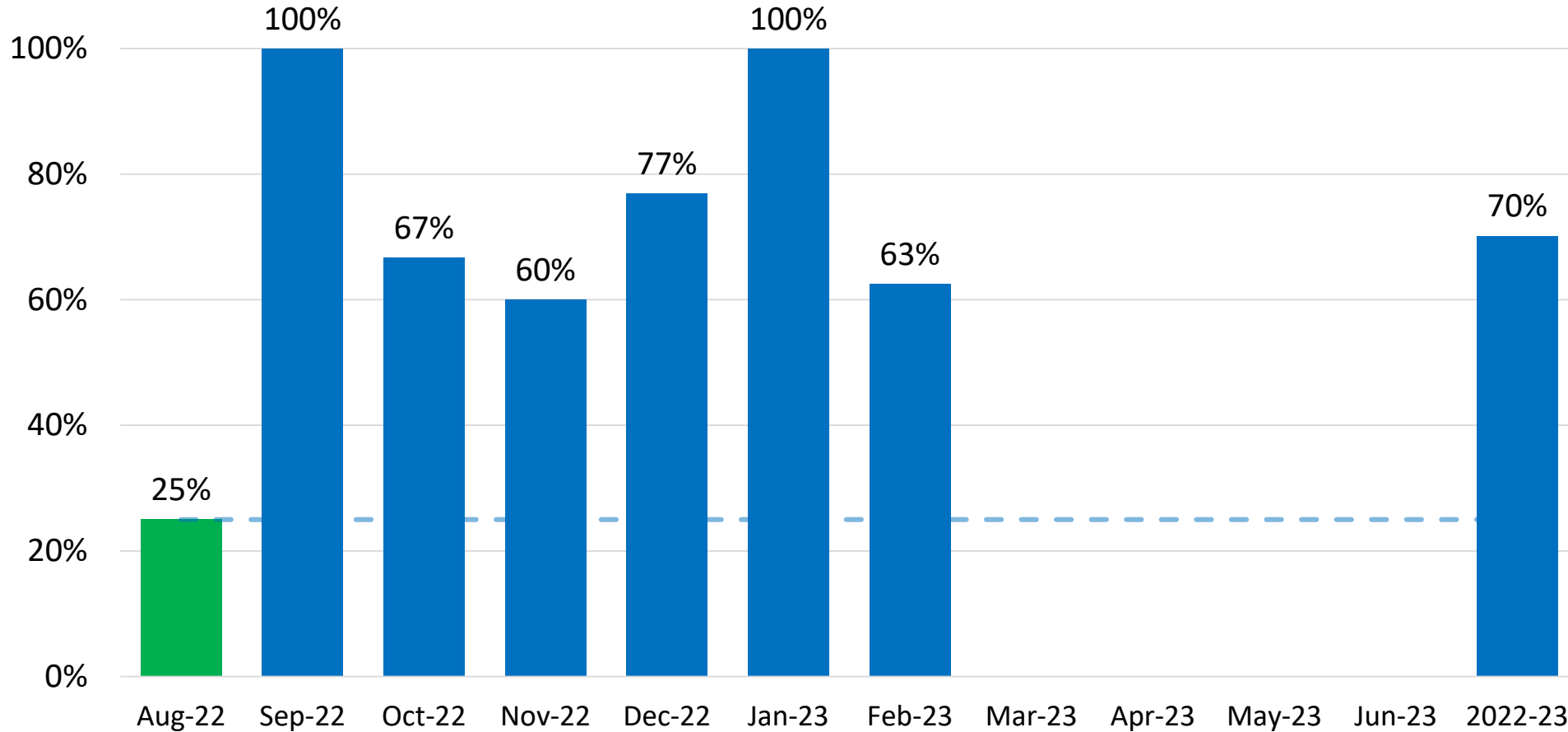
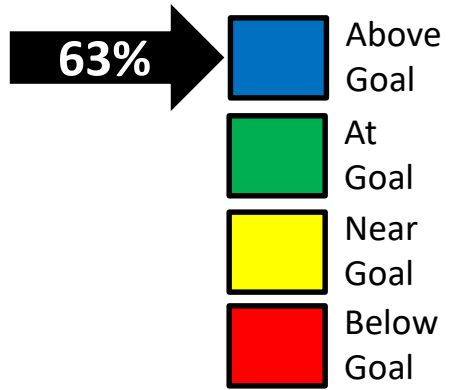


Status for this Measure

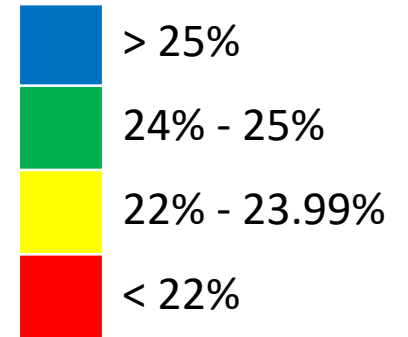


Goal: Reduce Energy Consumption Districtwide  $\geq 20\%$  (Total Savings \$18,317,172)

# 7.7.1 The Center for the Performing Arts – % of Events Dedicated to MISD Fine Arts

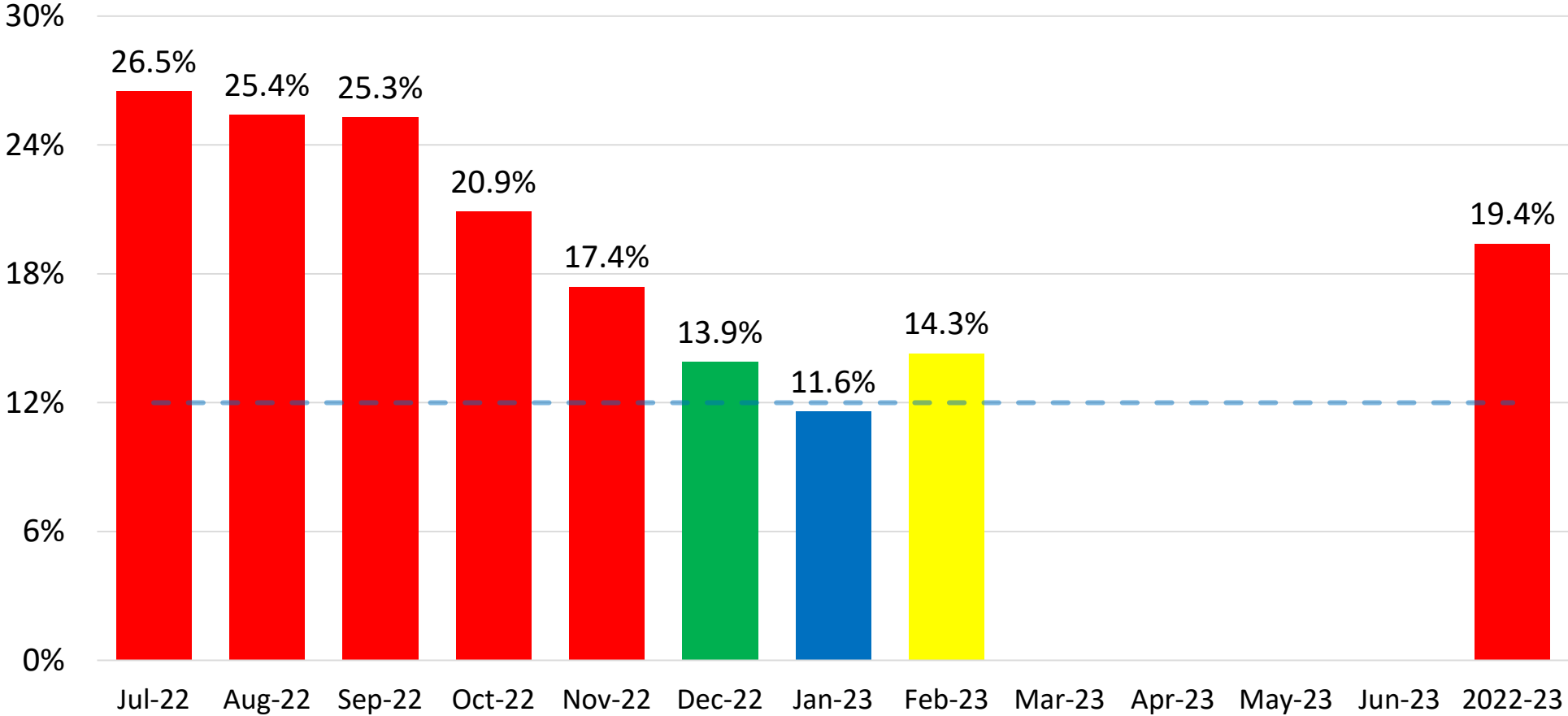


### Status for this Measure



Goal: 25%

# 7.8.1 Transportation— Number of Buses that are Out of Service Daily



14.3%

- Above Goal
- At Goal
- Near Goal
- Below Goal

Good

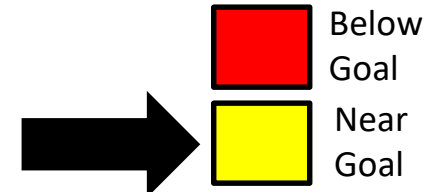


Status for this Measure

- < 12%
- 12% - 14%
- 14% - 17%
- > 17%

Goal: < 12%

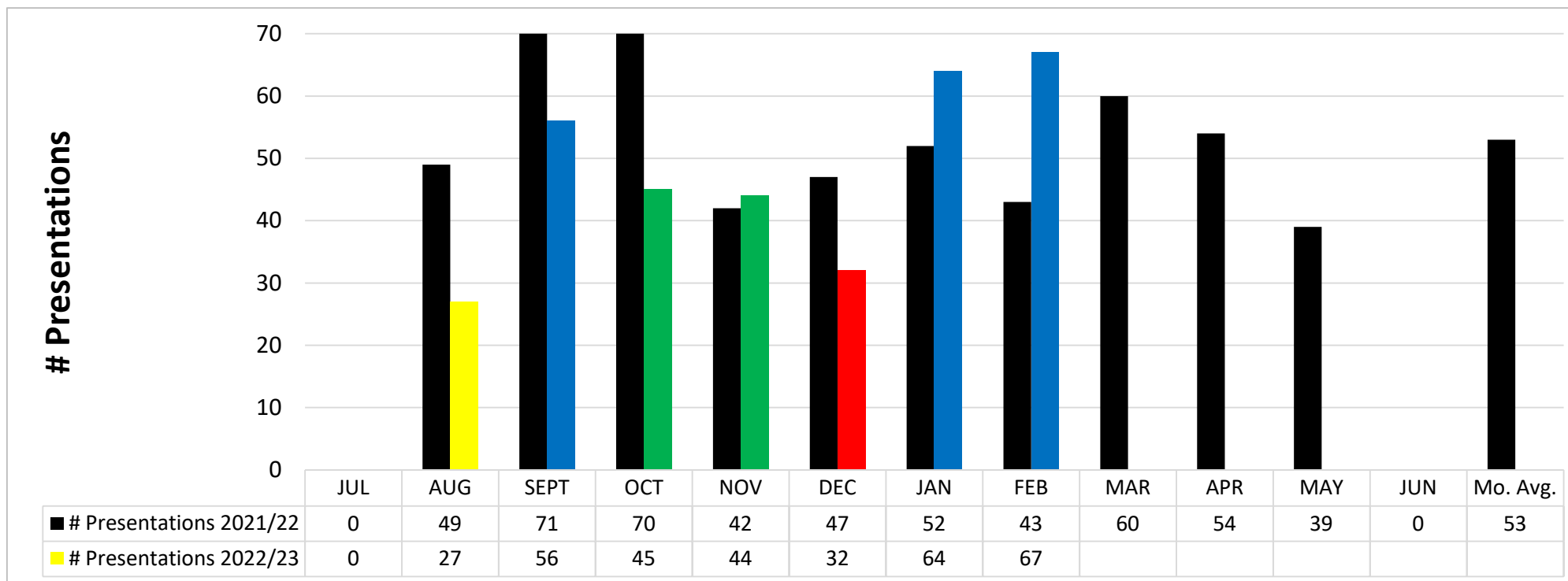
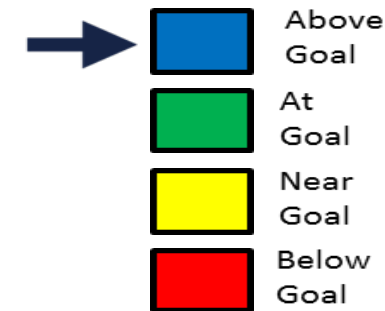
# Action Plan 7.8.1 Transportation: Number of Buses that are Out of Service Daily



- **What is the problem?** The transportation department had more than 12% of the buses out daily in February.
- **Impact statement of the problem:** The transportation department has an unusually high number of buses that require work that does not allow the bus to be operated. The transportation department is short 2 mechanics at this time. In addition, 53% of the fleet is more than 15yrs/150k miles. Mechanic to bus ratio is above National average. No repair facility at 6th Avenue and repair bay space is limited.
- **Action to be taken:** Shop job assignments have been restructured, work order assignment process has been restructured, mechanics have pre-mounted tires on rims for faster turn around, two drivers have been temporarily reassigned to assist with shop tasks, a quick repair line has been established, the repair process has been prioritized, mechanics have been categorized by job level/type, shop management workflow has been restructured, outsourcing of repairs has been increased, and when available non-shop staff will continue to be utilized to assist with service calls.
- **When will you give your team and executive council an update?** Next month.

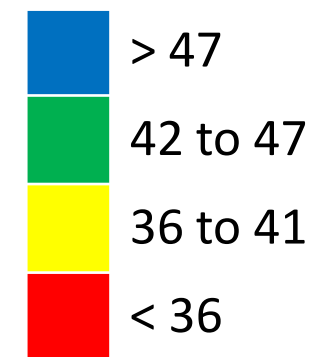
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security		9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards											Chief Minter	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1 % Police Presentations Per Month		Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X
9.2 % of Students that Feel Safe at school		Robert Ball					X					X		
9.3 % Police Force Meeting TCOLE Standards		Greg Minter					X							X

# 9.1 Police Presentations 2022/2023



- The Police Department currently has MISD officers covering all of the 36 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

## Status for this Measure



**MANSFIELD ISD BOARD OF TRUSTEES / SUPERINTENDENT KEY STRATEGIC MEASURES**

Goal 1: Remains focused on the Board's goals and priorities, annually evaluating its performance as a team, with attention given to the district's vision and goals; fulfilling the board's duties, responsibilities, and commitments; and the board's working relationship with the superintendent.

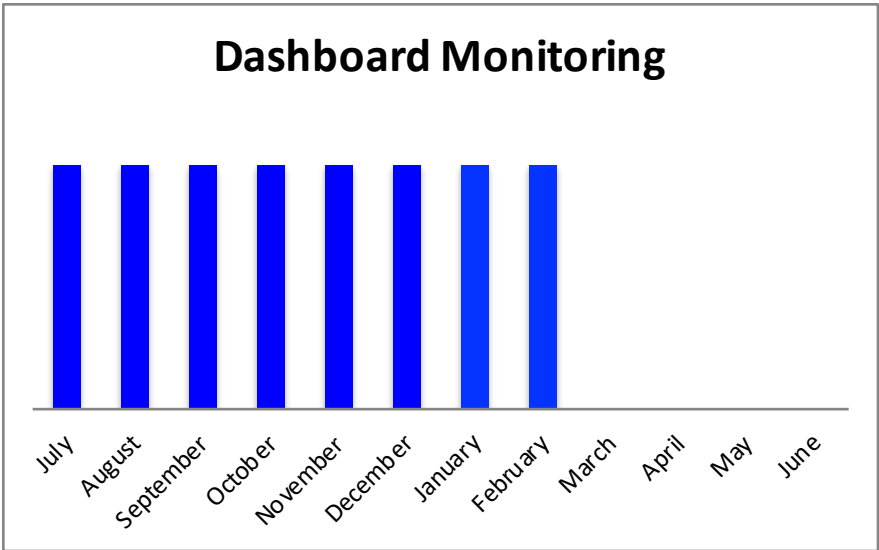
Goal 2: Ensure the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and schools

**March 2023 Board Dashboard Summary Report**

<b>1. Guiding Statements</b>				
#	Dashboard Measure	Status	Correction Needed	Report #
	No Report Scheduled			
<b>2. Vision and Goals</b>				
#	Dashboard Measure	Status	Correction Needed	Report #
2.1	Focus on Monitoring Board Dashboard on a Monthly Basis			<b>1</b>
2.3.1	Superintendent in Community			<b>2</b>
2.3.2	Visibility on School Campuses			<b>3</b>
<b>3. Systems and Processes</b>				
#	Dashboard Measure	Status	Correction Needed	Report #
3.3	Student Focused Agenda			<b>4</b>
3.4	Length of Board Meetings			<b>5</b>
3.5	Length of Executive Session		Nothing to report, no closed session in Feb.	<b>6</b>
<b>4. Progress and Accountability</b>				
#	Dashboard Measure	Status	Correction Needed	Report #
	No Report Scheduled			
<b>5. Advocacy and Engagement</b>				
#	Dashboard Measure	Status	Correction Needed	Report #
5.2	Board Members Visible at School Events			<b>7</b>
5.3	Local Elected State Officials are Informed of MISD Legislative Priorities			<b>8</b>
<b>6. Synergy and Teamwork</b>				
#	Dashboard Measure	Status	Correction Needed	Report #
6.1	Team of 8/Progress Meetings			<b>9</b>
6.2	Board Member Partnership/ Buddy			<b>10</b>

	Met or Exceeded 5 Year Goal
	On Track Towards Meeting Goal with a Positive Trend
	Did Not Achieve Yearly Goal-Improvement Effort Suggested
	Current Progress Did Not Achieve Goal – Improvement Effort Required

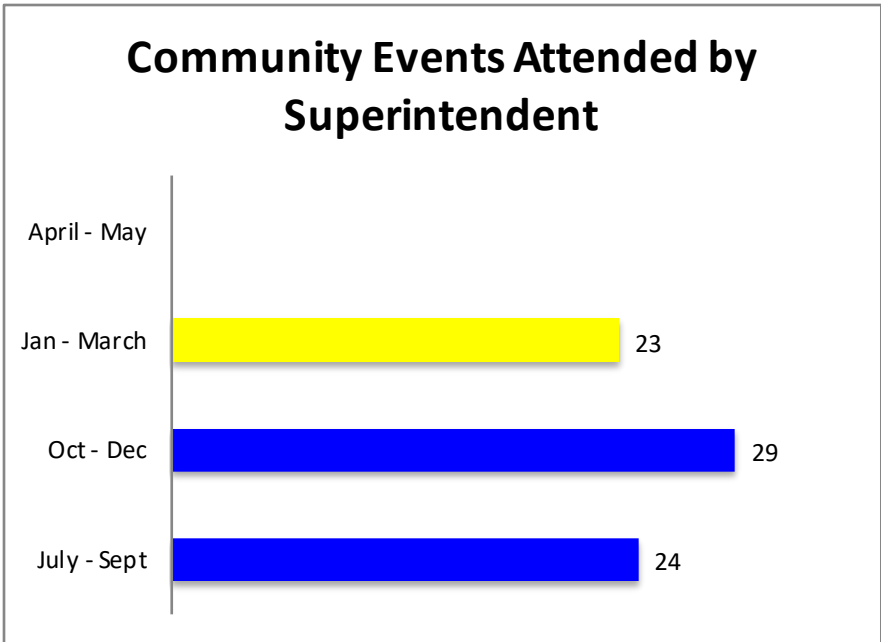
**Report 1**



**Reporting Progress**

100%	Blue
75%	Green
50%	Yellow
25%	Red

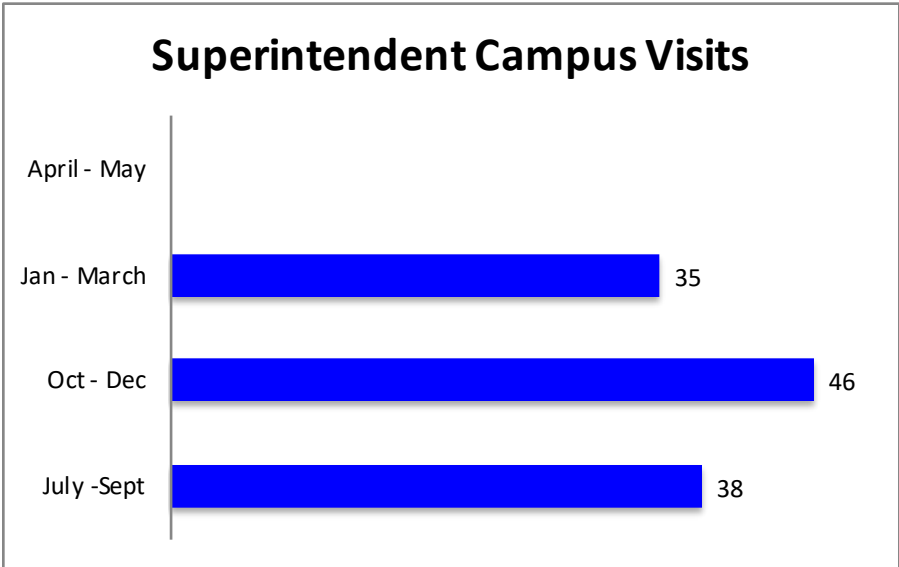
**Report 2**



**Community Events Attended**

>40	Blue
30-39	Green
20-29	Yellow
<19	Red

**Report 3**

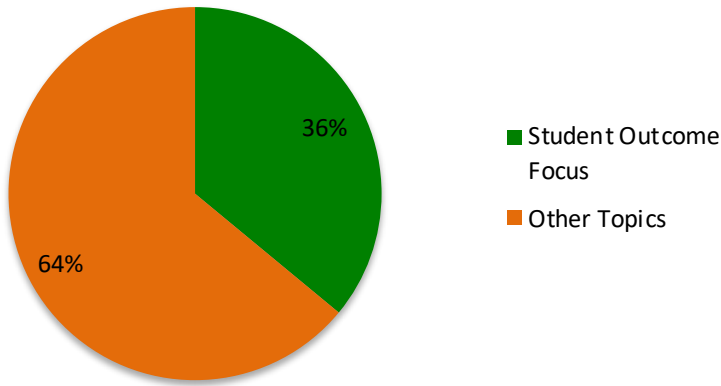


**Superintendent Campus Visits**

>24	Blue
13 - 24	Green
6 - 12	Yellow
< 6	Red

**Report 4**

**Student Focused Agenda**

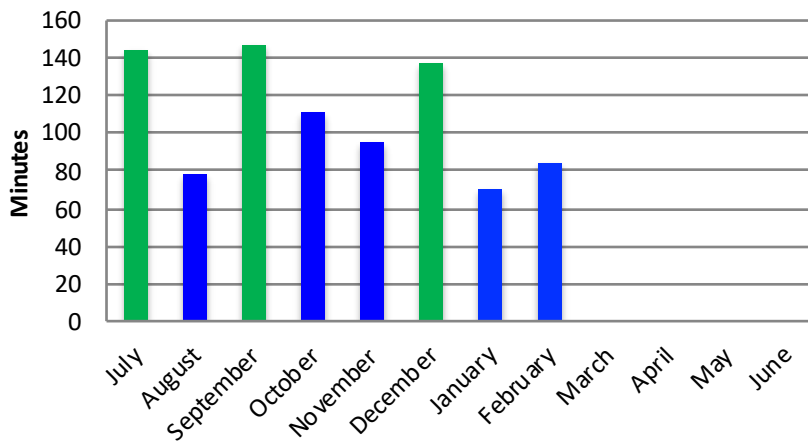


**% of Time Invested to**

>=40%	Blue
30-39%	Green
<29%	Red

**Report 5**

**LENGTH OF GENERAL MEETINGS**

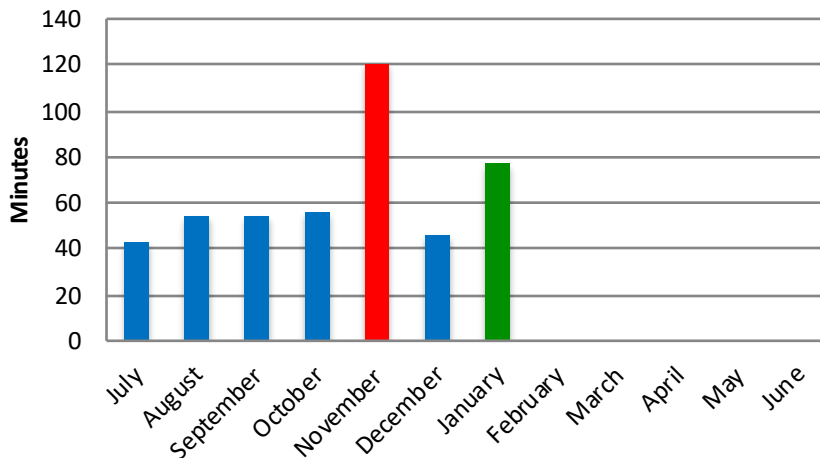


**Minutes per Meeting**

<=120	Blue
121 - 149	Green
150 min	Yellow
>150 min	Red

**Report 6**

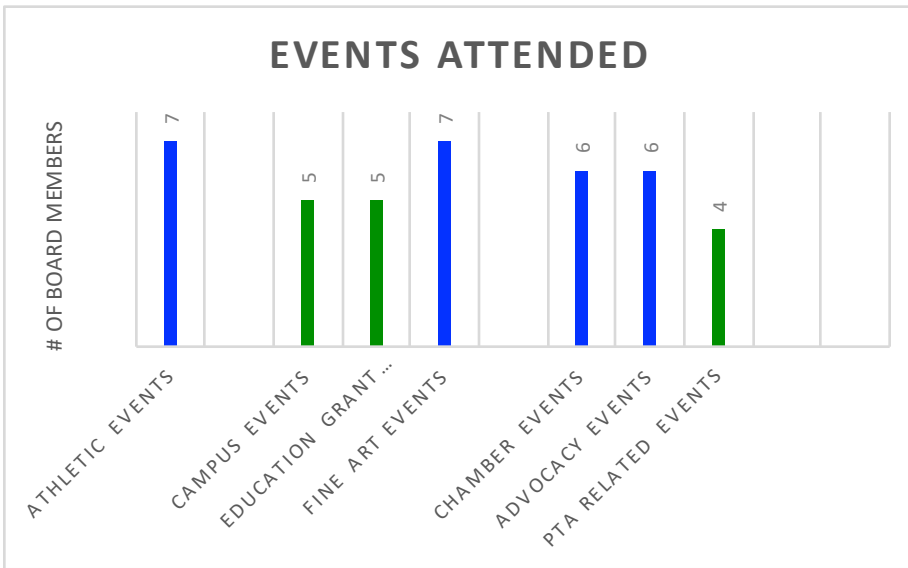
**LENGTH OF EXECUTIVE MEETINGS**



**Minutes per Meeting**

<=60 min	Blue
61-89 min	Green
90 min	Yellow
> 90 min	Red

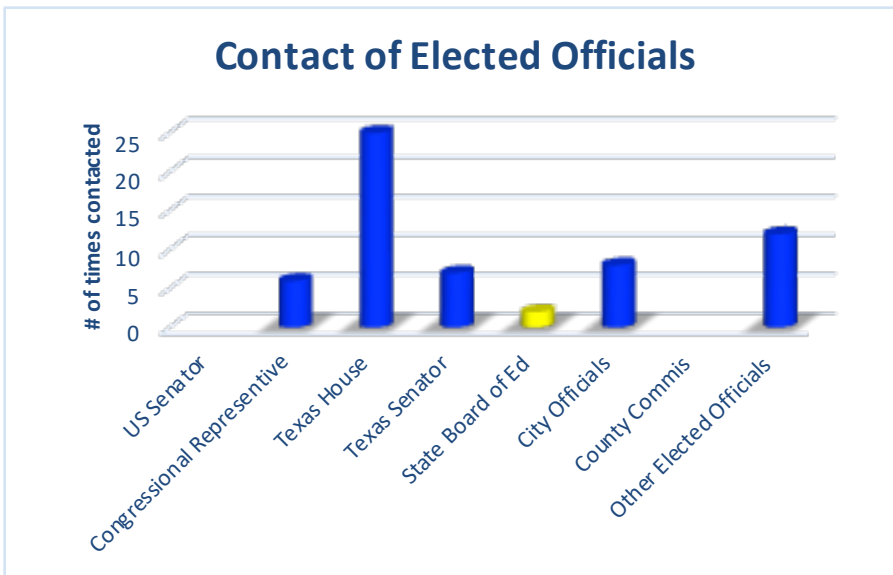
### Report 7



#### # of Board Members

6-7	Blue
4-5	Green
2-3	Yellow
1	Red

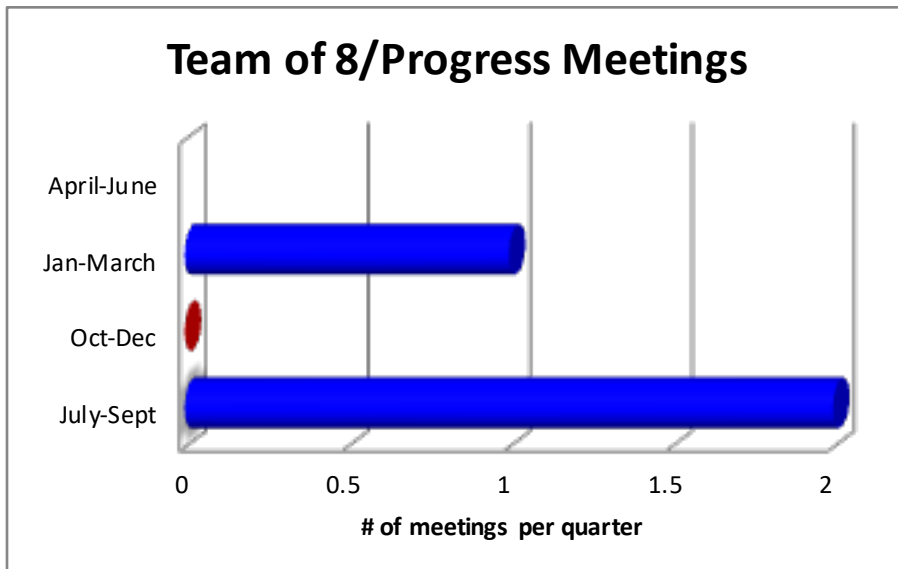
### Report 8



#### # of Times Contacted

> 6	Blue
4 - 5	Green
2 - 3	Yellow
< 2	Red

### Report 9

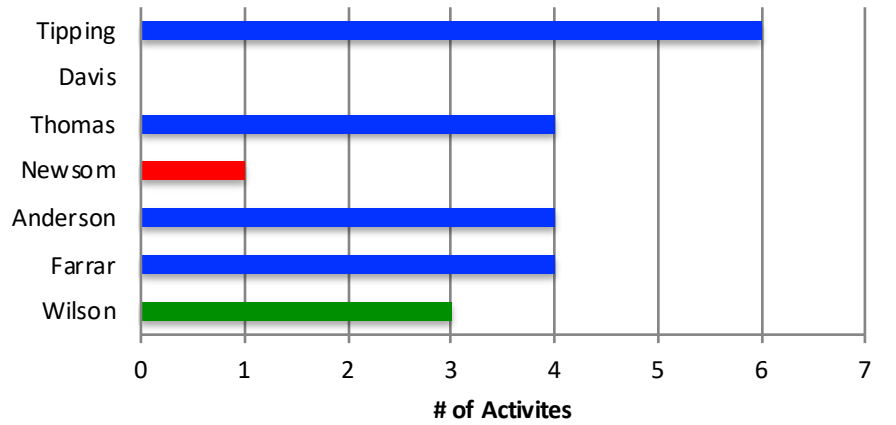


#### Reporting Progress

100%	Blue
75%	Green
50%	Yellow
25%	Red

**Report 10**

### Activities with Board Partner



### Activities with Board Partner

>=4	Blue
3	Green
2	Yellow
1	Red



TITLE: Enrollment Report

DATE: March 28, 2023

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## INFORMATION

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### BACKGROUND:

Mansfield Independent School District student enrollment was 35,753 on March 9, 2023. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of March 2023 was 269 students higher than the same week in 2022.

### CONSIDERATIONS:

- Total District enrollment is 269 students higher than the same week in 2022. This represents a 0.75% increase in enrollment.
- Grades PK-4 enrollment increased by 247 students.
- Grades 5-6 enrollment increased by 104 students.
- Grades 7-8 enrollment decreased by 187 students.
- Grades 9-12 enrollment increased by 105 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

### RECOMMENDATION:

None. For information only.

# Mansfield ISD Enrollment Report

as of 3/9/2023

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												502	475	421	414	1,812
Mansfield HS												700	677	598	605	2,580
Mansfield Timberview HS												495	488	426	420	1,829
Mansfield Legacy HS												732	663	579	480	2,454
The Phoenix Academy														18	51	70
Mansfield Lake Ridge HS												713	655	644	594	2,606
Mansfield Frontier STEM Acad												97	82	52		231
Early College High School												68	52	64	51	235
<b>Total High Schools</b>												<b>3,307</b>	<b>3,092</b>	<b>2,802</b>	<b>2,615</b>	<b>11,817</b>
Rogene Worley Middle										339	347					686
T A Howard Middle										323	348					671
Brooks Wester Middle										306	329					635
Danny Jones Middle										422	427					849
James Coble Middle										397	455					852
Linda Jobe Middle										431	464					895
Charlene McKinzey Middle										443	450					893
STEM Academy									95	90	80					265
<b>Total Middle Schools</b>									<b>95</b>	<b>2,751</b>	<b>2,900</b>					<b>5,746</b>
Mary Orr Int								354	306							660
Cross Timbers Int								305	248							553
Donna Shepard Int								450	428							878
Della Icenhower Int								360	379							739
Mary Lillard IS								389	386							775
Asa E Low Jr Int								297	310							607
Alma Martinez Int								480	458							938
<b>Total Intermediate Schools</b>								<b>2,635</b>	<b>2,515</b>							<b>5,150</b>
Alice Ponder ES	25	66	102	111	100	124	103									631
Tarver-Rendon ES	15	34	105	112	106	110	93									575
J L Boren ES	14	49	81	125	110	126	115									620
Charlotte Anderson ES	10	31	61	68	68	78	78									394
Glenn Harmon ES	1		86	96	99	79	89									450
D P Morris ES			101	121	121	115	119									577
Willie Brown ES	4	19	114	124	112	110	121									604
Kenneth Davis ES	2		52	65	71	88	87									365
Imogene Gideon ES	3		68	65	75	72	66									349
Erma Nash ES	1	65	112	123	127	122	126									676
Elizabeth Smith ES	23	26	133	116	122	111	116									647
Roberta Tipps ES	22	37	78	98	101	96	103									535
Martha Reid ES	5	35	89	102	98	99	84									512
Thelma Jones ES			81	77	83	80	81									402
Mary Jo Sheppard ES	1	36	83	86	83	90	89									468
Janet Brockett ES	1		78	88	83	86	92									428
Anna May Daulton ES	5	40	104	121	109	140	160									679
Cora Spencer ES	5	38	94	121	127	145	121									651
Louise Cabaniss ES	5	40	88	100	97	103	101									534
Carol Holt ES	11	36	68	76	83	71	87									432
Annette Perry ES		76	91	101	87	108	104									567
Judy Miller ES	19	38	85	93	112	110	88									545
Nancy Neal ES	11	23	71	83	77	69	87									421
Academy for Early Learners	25	285														310
Brenda Norwood ES	4		103	123	110	161	167									668
<b>Total Elementary Schools</b>	<b>212</b>	<b>974</b>	<b>2,128</b>	<b>2,395</b>	<b>2,361</b>	<b>2,493</b>	<b>2,477</b>									<b>13,040</b>
<b>Total Count of Students</b>	<b>212</b>	<b>974</b>	<b>2,128</b>	<b>2,395</b>	<b>2,361</b>	<b>2,493</b>	<b>2,477</b>	<b>2,635</b>	<b>2,610</b>	<b>2,751</b>	<b>2,900</b>	<b>3,307</b>	<b>3,092</b>	<b>2,802</b>	<b>2,615</b>	<b>35,753</b>



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Attendance Percentage Report

**DATE:** March 28, 2023

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**INFORMATION**

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**BACKGROUND:**

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 17, 2022 through March 20, 2023.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

**RECOMMENDATION:**

No Board action required.

Entity	Name	Cal	Operational Days	Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
002	Mansfield Summit HS	002	120	ALL	220884.0	0.0	202585.5	1688.21	91.72
003	Mansfield HS	003	120	ALL	311762.0	0.0	296056.0	2467.13	94.96
004	Mansfield Timberview	004	120	ALL	221964.0	0.0	206125.0	1717.71	92.86
005	Mansfield Legacy HS	005	120	ALL	299993.0	0.0	278597.0	2321.64	92.87
006	The Phoenix Academy	006	120	ALL	8574.0	0.0	6770.0	56.42	78.96
		OFS	9	ALL	8.0	0.0	8.0	0.89	100.00
007	Mansfield Lake Ridge	007	120	ALL	316053.5	0.0	301823.0	2515.19	95.50
008	Mansfield Frontier S	008	120	ALL	28265.0	0.0	27597.0	229.98	97.64
009	Early College High S	009	120	ALL	14642.0	0.0	14306.0	119.22	97.71
		TCC	93	ALL	10935.0	0.0	10641.0	114.42	97.31
041	Rogene Worley Middle	041	120	ALL	81898.0	0.0	78083.0	650.69	95.34
042	T A Howard Middle	042	120	ALL	81424.0	0.0	75385.0	628.21	92.58
043	Brooks Wester Middle	043	120	ALL	74781.0	0.0	70656.0	588.80	94.48
044	Danny Jones Middle	044	120	ALL	101838.0	0.0	98111.0	817.59	96.34
045	James Coble Middle	045	120	ALL	102322.0	0.0	96951.0	807.93	94.75
046	Linda Jobe Middle	046	120	ALL	106287.0	0.0	100514.0	837.62	94.57
047	Charlene McKinzey Mi	047	120	ALL	107944.0	0.0	103508.0	862.57	95.89
101	Alice Ponder ES	101	120	ALL	70298.5	16.5	65244.5	543.70	92.83
103	Tarver-Rendon ES	103	120	ALL	64380.5	165.0	60019.5	500.16	93.48
105	J L Boren ES	105	120	ALL	69800.5	1608.5	64763.5	539.70	95.09
106	Charlotte Anderson E	106	120	ALL	44716.5	19.0	41581.5	346.51	93.03
107	Glenn Harmon ES	107	120	ALL	51470.0	0.0	47752.0	397.93	92.78
109	D P Morris ES	109	117	ALL	67100.0	0.0	62743.0	536.26	93.51
110	Willie Brown ES	110	120	ALL	70452.5	53.5	67484.0	562.37	95.86
111	Kenneth Davis ES	111	120	ALL	43193.0	0.0	40284.0	335.70	93.27
112	Imogene Gideon ES	112	120	ALL	40013.5	0.0	37560.0	313.00	93.87
113	Erma Nash ES	113	120	ALL	75585.0	375.0	70585.0	588.21	93.88
114	Elizabeth Smith ES	114	120	ALL	74494.5	3.0	70143.5	584.53	94.16
115	Robertta Tipps ES	115	120	ALL	60763.5	338.0	57172.0	476.43	94.65
116	Martha Reid ES	116	120	ALL	57134.5	201.0	53967.0	449.73	94.81
117	Thelma Jones ES	117	120	ALL	48220.0	0.0	45645.0	380.38	94.66
118	Mary Jo Sheppard ES	118	120	ALL	52478.0	0.0	49432.5	411.94	94.20
119	Janet Brockett ES	119	120	ALL	50944.0	0.0	47935.0	399.46	94.09
120	Anna May Daulton ES	120	120	ALL	77960.0	59.5	74568.5	621.40	95.73
121	Cora Spencer ES	121	120	ALL	73756.0	38.0	70371.5	586.43	95.46
122	Louise Cabaniss ES	122	120	ALL	59867.5	8.5	56393.0	469.94	94.21
123	Carol Holt ES	123	120	ALL	49392.5	178.5	46172.5	384.77	93.84
124	Annette Perry ES	124	120	ALL	60150.0	10.5	56891.5	474.10	94.60
125	Judy Miller ES	125	120	ALL	61650.0	18.5	57988.0	483.23	94.09
126	Nancy Neal ES	126	120	ALL	48020.0	287.0	45382.5	378.19	95.11
127	Academy for Early Le	127	120	ALL	17950.0	414.0	15502.5	129.19	88.67
128	Brenda Norwood ES	128	120	ALL	77882.0	0.0	74462.0	620.52	95.61
201	Mary Orr Int	201	120	ALL	78396.0	0.0	74197.0	618.31	94.64
202	Cross Timbers Int	202	120	ALL	66376.0	0.0	62347.0	519.56	93.93
204	Donna Shepard Int	204	120	ALL	104363.0	0.0	98701.0	822.51	94.57
205	Della Icenhower Int	205	120	ALL	88846.0	0.0	83873.0	698.94	94.40
206	Mary Lillard IS	206	120	ALL	92925.0	0.0	89413.0	745.11	96.22
207	Asa E Low Jr Int	207	120	ALL	71288.0	0.0	67970.0	566.42	95.35
208	Alma Martinez Int	208	120	ALL	111202.0	0.0	106501.0	887.51	95.77
304	Tarrant Co JJAEP	304	126	ALL	39.0	37.0	0.0	0.00	94.87
907 (006)	Residential Treatmen	907	119	ALL	20.0	0.0	20.0	0.17	100.00
944 (043)	STEM Academy	944	120	ALL	32129.0	0.0	30957.0	257.98	96.35

ADA Template Parameters  
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/17/2022	03/20/2023	Entity	Summary	Only
Student Range									

**Processed Entities:** 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113  
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,907,944  
999

**Excluded Entities:** 030,038

<u>Entity</u>	<u>Name</u>	<u>Cal</u>	<u>Days</u>	<u>Operational</u>	<u>Grade</u>	<u>Total Days</u>	<u>Total Ineligible</u>	<u>Total Eligible</u>	<u>Refined</u>	<u>Percentage Of</u>
					<u>Level</u>	<u>Membership</u>	<u>Days Present</u>	<u>Days Present</u>	<u>ADA</u>	<u>Attendance</u>
	REPORT TOTALS:					4202831.0	3831.0	3961739.5	33054.51	94.35

\*\*\*\*\* End of report \*\*\*\*\*



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Approved Student Trips

**DATE:** March 28, 2023

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## **INFORMATION**

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### **BACKGROUND:**

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

### **RECOMMENDATION:**

No Board action required.

## STUDENT TRAVEL - DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Mansfield	Kenia Hinton	AVID	Dallas-American Airlines Center	Feb. 2, 2023	0.5	45	Yes	1:15	School Bus	Leadership Conference
Worley	Carmen Pizarro	Orchestra	Mansfield-Center for the Performing Arts	Feb. 7, 2023	1	12	No	1:12	School Bus	Pre-UIL Performance
Coble	Francesca Wright	Orchestra	Mansfield-Center for the Performing Arts	Feb. 7, 2023	1	21	Yes	1:10	School Bus	Promote self-confidence
Summit	Greg Ross	Choir	Mansfield-Nursing & Rehab Center	Feb. 17, 2023	0	20	Yes	1:06	School Bus	Random Acts of Kindness Day
Coble	Rebecca Smith	AVID 7th Grade	Arlington-University of Texas	Feb. 21, 2023	1	51	No	1:10	School Bus	Visit college campus
Timberview	Monique Gaskin	JROTC	Dallas-Holocaust and Human Rights Museum	Feb. 22, 2023	1	16	No	1:08	School Bus	Museum tour-lessons on Holocaust & Human Rights
Ben Barber	Jocqui Baker-Roberson	Culinary Arts	Waco-Hilton	Feb. 22, 2023	1	4	No	1:04	MISD Suburban	Pitch the food truck to the City of Mansfield at their budget workshop
Ben Barber	Kashieka Popkin-Duncan	Girls in STEM	Frisco-T-Mobile Cooperation	Feb. 23, 2023	1	6	No	1:06	School Bus	Cyber Security & Tech Career Fest
Legacy	Jamie Dorsett	AVID	Mansfield-The Center	Feb. 24, 2023	1	30	No	1:15	School Bus	SAT Prep Workshop
Legacy	Jamie Dorsett	AVID	Mansfield-The Center	Feb. 24, 2023	1	39	No	1:20	School Bus	SAT Prep Workshop
Mansfield	Kenia Hinton	AVID	Mansfield-The Center	Feb. 24, 2023	1	42	No	2:21	School Bus	SAT Prep workshop
Timberview	Kenneth Fudge	UIL Theatre	Mansfield-Legacy High School	Feb. 24, 2023	0.5	24	No	2:12	School Bus	One-Act Play Clinic
Wester	Carol Lyan	Orchestra	Arlington-AISD Center for Performing Arts	Feb. 28, 2023	1	17	No	3:18	School Bus	UIL Contest
Worley	Bobbi Jo Grosvenor	Career Pathways	Mansfield-Ben Barber Innovation Academy	Mar. 1, 2023	1	200	Yes	1:17	School Bus	Show students courses available at the high school level
Anderson	Elizabeth Michener	1st Grade	Dallas-Dallas Baptist University	Mar. 2, 2023	1	66	Yes	1:06	School Bus	Exposure to different colleges and career paths
Anderson	April Becker	AVID	Arlington-UTA	Mar. 3, 2023	1	66	Yes	1:03	School Bus	College and career readiness-educational purposes
Martinez	Patricia Londono	5th Grade STEM	Waxahachie- Lake View Camp	Mar. 8, 2023	1	100	No	1:20	School Bus	Team building
Mansfield	Brandi Millstid	FALS	Arlington-Ally Cats	Mar. 8, 2023	1	30	No	1:03	School Bus	Community skills goals
Wester	Mark Riley	Choir	Arlington-PAC	Mar. 8, 2023	1	25	No	1:25	School Bus	UIL
Wester	Mark Riley	Choir	Arlington-PAC	Mar. 9, 2023	0.5	55	No	2:55	School Bus	UIL
Coble	Francesca Wright	Orchestra	Fort Worth-Bass Hall	Mar. 9, 2023	1	27	Yes	1:10	School Bus	8.6 Response/Evaluation
Coble	Rebecca Smith	AVID 8th Grade	Dallas-Dallas Baptist University	Mar. 9, 2023	1	85	No	1:10	School Bus	Visiting college campus
Legacy	Kenna Cavnar	Student Council and other groups	Mansfield-Rose Park and various locations throughout Mansfield	Mar. 9, 2023	1	300	Yes	1:25	School Bus	Community Service Day
Brockett	DeShundra Willis	FALS	Grapevine-Sea Life	Mar. 10, 2023	1	12	No	1:03	School Bus	Education and experience outside of the classroom
McKinze	Allison Mata	Cheer	Fort Worth-Red Door Escape Room	Mar. 10, 2023	1	18	No	1:09	Parents will drop off/pick up	End of year party
Summit	Keli Ferrier/Tracy Carroll	Choir	Grand Prairie-Epic Waters	Mar. 20, 2023	1	70	No	1:10	School Bus	Visit w/choir clinician and team bonding
Howard	Carolyn Harris	Crown's Group	North Richland Hills	Mar. 21, 2023	1	15	No	1:07	School Bus	We're All About the Dress! (High Tea)
McKinze	Jordan Rucker	8th Grade AVID	Dallas-Dallas Baptist University	Mar. 21, 2023	1	23	No	1:08	School Bus	Campus tour
Legacy	Angelica Martinez	Spanish Class	Dallas-Museum of Art	Mar. 23, 2023	1	45	Yes	1:15	School Bus	To build on classroom instruction
Anderson	Katie Gremminger	4th Grade AVID	Waco-Baylor University	Mar. 23, 2023	1	88	Yes	1:12	Charter Coach	College and career readiness
Ben Barber	Chanelle Davis Roberts	FFA	Stephenville-Tarleton State University	Mar. 23, 2023	1	55	No	1:11	School Bus	FFA LDE Contest
Timberview	Monique Gaskin	JROTC	Atlas Air Force Base, OK	Mar. 24, 2023	1	45	No	1:15	Charter Bus	Curriculum in Action
McKinze	Carmille Boyd	TAME	Haltom City-Haltom City High School	Mar. 25, 2023	1	10	No	2:10	School Bus	STEM Competition
Spencer	Cecilia Neufeldt	3rd Grade	Dallas-Zoo	Mar. 27, 2023	1	141	No	1:04	School Bus	Science TEKS-Habitats and Adaptations
Timberview	Kimberly Pena	AVID I	Richardston-UT at Dallas	Mar. 27, 2023	1	50	No	1:17	School Bus	Exposure to university and campus life, admissions and financial presentations

## STUDENT TRAVEL - DAY TRIPS

Norwood	Shellie Vansa	4th Grade STEM	Seagoville-Bunker Sands Wetland Center	Mar. 28, 2023	1	44	No	1:03	School Bus	PBL Biome: The Wetlands
Summit	Michael Santanello	Speech & Debate	Burleson-Burleson High School	Mar. 28, 2023	1	8	No	2:09	Suburban	UIL regional qualifying tournament
McKinzey	Andre Williams	Career Pathways	Mansfield-Ben Barber Innovation Academy	Mar. 29, 2023	1	160	Yes	1:12	School Bus	Experience innovative ways of furthering education
Anderson	Mary Pleasant	2nd Grade/Fine Arts	Mansfield-The Center	Mar. 30, 2023	0	70	Yes	1:18	School Bus	Fine Arts performance to reinforce music curriculum
Anderson	April Becker	AVID	Fort Worth-TCU	Mar. 30, 2023	1	76	No	1:04	School Bus	College and career readiness
Cabaniss	Melissa McBride	2nd Grade	Mansfield-The Center	Mar. 30, 2023	1	95	Yes	1:16	School Bus	Fine Arts performance to reinforce music curriculum
Daulton	Ashley Byrd	1st Grade	Mansfield-Oliver Nature Park	Mar. 31, 2023	1	120	No	1:04	School Bus	Science (life cycles, adaptation, and forest life)
Ben Barber	Jessica Soto	Criminal Justice Club	Allen-Marriott Allen Hotel and Convention Center	Apr. 3-6, 2023	4	9	No	2:09	District Suburbans	TPSA State Competition
Ben Barber	Chanelle Davis Roberts	FFA	Sulphur Springs-Texas A&M and Hopkins Co. Fair Grounds	Apr. 4, 2023	1	24	No	1:08	School Bus	Area CDE contest
Timberview	Misty Ferris	Yearbook	Lewisville-Hilton Garden Inn	Apr. 5, 2023	1	15	No	1:05	Vehicle	Yearbook 2024
Perry	Asyssa Jones	1st Grade	Cleburne-Mainstay Farm	Apr. 5, 2023	1	100	No	1:03	School Bus	Learn about how fruits and vegetables are grown and how bees help in the process
Gideon	Mary Bess	Kindergarten	Dallas-Zoo	Apr. 6, 2023	1	68	No	1:05	School Bus	Learn about animal habitats, living and non-living things, and their basic needs
Timberview	Kimberly Pena	AVID III	Denton-University of North Texas	Apr. 12, 2023	1	50	No	1:17	School Bus	Exposed to university and campus life, admissions and fianacial preentaions
Lake Ridge	Kristi Canon	Yearbook	Garland-Curtis Culwell Center	Apr. 14, 2023	1	7	No	1:07	District Suburban	2024 Editors Kick-Off
Nash	Lupe Murillo	Kindergarten	Arlington-UTA Science Planetarium	Apr. 14, 2023	1	113	No	1:06	School Bus	Science
Summit	Kayla Demouchet	FALS	Mansfield-Buffalo Wild Wings	Apr. 14, 2023	0	29	No	1:05	School Bus	IEP goals: expose to outside resource and socialization skills.
Sheppard	Angela LaPlant	2nd Grade	Fort Worth-Zoo	Apr. 14, 2023	1	80	No	1:04	School Bus	Grassland, plant, and animal knowledge
Wester	Danielle Mobley	Jr. VASE - Fine Arts - Art 1	Aubrey-Braswell High School	Apr. 15, 2023	0	16	No	1:16	School Bus	TAEA visual art scholastic event
Mansfield	Linsy June	Senior Class	Waxahachie- Lake View Camp	Apr. 17, 2023	1	350	No	1:23	School Bus	"Final" senior field day
Icenhower	Francesca Wright	Orchestra	Plano-Pin Stack	Apr. 17, 2023	1	45	Yes	1:10	Charter Coach	Performance evaluation in UIL like setting
Cabaniss	Melissa McBride	2nd Grade	Arlington-UTA Planetarium	Apr. 18, 2023	1	95	Yes	1:16	School Bus	Science TEKS
Anderson	Nichole Wood	Kindergarten	Frisco- KidZania	Apr. 18, 2023	1	60	No	1:05	School Bus	College and career readiness-educational purposes
Nash	Lupe Murillo	1st Grade	Fort Worth-SeaQuest Interactive Aquarium	Apr. 20,2023	1	120	Yes	1:06	School Bus	Sea life
Howard	Tara Bell	Crown's Group	North Richland Hills	Apr. 22, 2023	1	15	No	1:07	School Bus	Promote self-confidence
Coble	Francesca Wright	Orchestra	Hurst-Alley Cats	Apr. 24, 2023	1	27	Yes	1:10	Charter Coach	Performance-based
Orr	Carmen Pizarro	Orchestra	Hurst-Alley Cats	Apr. 25, 2023	1	16	No	1:08	School Bus	Music competition
Ben Barber	Misty Smitherman	Automotive	Waco-TSTC	Apr. 26, 2023	1	50	No	1:25	School Bus	Post secondary options
Lake Ridge	Kristi Canon	Photojournalism	Fort Worth-Zoo	Apr. 27, 2023	1	45	No	1:22	School Bus	Photography of animals, architecture, and outdoor landscape
Traver-Rendon	Dawn Price	Kindergarten	Alvarado-Sunset Hill Tree Farm	Apr. 27, 2023	1	103	No	1:22	School Bus	Enhance study of trees and plants
Wester	Brandi Pitt	AVID	Mansfield-Center for the Performing Arts	Apr. 28, 2023	0.5	41	No	1:41	School Bus	Senior recognition and 8th grade conference

## STUDENT TRAVEL - DAY TRIPS

Perry	Kristen Johns	FALS	Fort Worth-Zoo	Apr. 28, 2023	1	8	No	1:03	School Bus	Science TEKS 1.10 Compare ways that young animals resemble their parents
Brockett	Megan Roden	Kindergarten	Mansfield-Chandler Park	May 2, 2023	1	79	No	1:20	School Bus	Experience social time, the playground, and lunch together
Anderson	Nichole Wood	Kindergarten	Fort Worth-Zoo	May 3, 2023	1	60	No	1:04	School Bus	Learn about animal habitats, animal needs, and ways animals live
Tarver-Rendon	Rebecca McCain	2nd Grade	Fort Worth-Aviation Museum	May 4, 2023	1	107	No	1:03	School Bus	Learn about past, present, and future transportation
Cabaniss	Laneque Black	3rd Grade	Dallas-Perot Museum	May 5, 2023	1	100	Yes	1:07	School Bus	Biodiversity, space, energy, and STEM experience
Worley	Kevin Dennehy	Student Body	Frisco-Rough Riders	May 10, 2023	1	341	Yes	1:15	School Bus	Educational day at the ballpark
Worley	Kevin Dennehy	Student Body	Grand Prairie-Main Event	May 12, 2023	1	346	Yes	1:15	School Bus	Educational
Timberview	Monique Gaskin	JROTC	Mansfield- Rose Memorial Park	May 12, 2023	1	65	Yes	1:16	School Bus	Annual end of year picnic/awards ceremony
Ben Barber	Chanelle Davis Roberts	FFA	Plano-Cluster Road United Methodist Church	May 15, 2023	1	10	No	3:10	Ag Truck	Area V FFA Convention
Jones ES	Alexandria Finie	4th Grade	Arlington-UT Planetarium	May 16, 2023	1	81	No	1:07	School Bus	Science and visit college campus
Mansfield	Linsy June	Physics & Aquatic Science	Mansfield-Hawaiian Falls	May 18, 2023	1	250-300	Yes	1:20	School Bus	Kinematics, forces, and energy
Nash	Ashley Esparza	3rd Grade	Dallas-Medieval Times	May 19, 2023	0	110	Yes	1:06	School Bus	Educational
Jones ES	Whitney Riordan	Kindergarten	Dallas-Zoo and Children's Aquarium at Fair Park	May 19, 2023	1	79	No	1:05	School Bus	Science and social studies
Jones ES	Diana Hosier	The Unity	Dallas-Perot Museum	May 22, 2023	1	50		1:10	School Bus	Unity Celebration
QUEST	Ryan Murphy	QUEST	Hurst-Alley Cats	June 1, 2023	0	175	Yes	1:06	School Bus	Summer Camp Program
QUEST	Ryan Murphy	QUEST	Frisco-KidZania	June 8, 2023	0	175	Yes	1:06	School Bus	Summer Camp Program
QUEST	Ryan Murphy	QUEST	Dallas-Perot Museum	June 15, 2023	0	175	Yes	1:06	School Bus	Summer Camp Program
Lake Ridge	Amie Harris	Drill Team	Carrollton-Group Dynamix	June 17, 2023	0	50	No	1:25	School Bus	Team bonding
QUEST	Ryan Murphy	QUEST	Dallas-Frontier Museum	June 29, 2023	0	175	Yes	1:06	School Bus	Summer Camp Program
QUEST	Bakahri Thornton	QUEST	The Colony-Andretti	July 13, 2023	0	175	Yes	1:06	School Bus	Summer Camp Program
QUEST	Bakahri Thornton	QUEST	The Colony-Andretti	July 20, 2023	0	175	Yes	1:06	School Bus	Summer Camp Program

## OVERNIGHT OUT OF STATE TRAVEL

School	Trip Coordinator	Group	Location	Dates of Trip	School Days Missed	Number of Students	Is an Admin. Attending	Adult to Student Ratio	Mode of Transportation	Purpose of Trip
Mansfield	SFC Daniel Kinnel	JROTC	San Antonio, TX-5th Brigade	Jan. 20-22, 2023	1	19	No	2:05	Charter Coach	Competition
Ben Barber	Christine Taylor	TAFE	Round Rock, TX	Mar. 1-4, 2023	2	14	No	1:04	District Suburban	State competition
Timberview	Dr. Davenport-King	Business Professionals of America	Dallas, TX- Hilton Anatole	Mar. 2-5, 2023	2	7	No	1:07	School Bus	Leadership conference
Timberview	Lindsay Daniel	Girls Golf	Lubbock, TX- Rawls Golf Course	Mar. 9-11, 2023	1	1	No	2:01	Minivan Rental	Play/preview course where the Region 1-5A tournament will be hosted
Legacy	Christopher Ward	Men's Golf	Waco, TX- Bear Ridge Golf Course	Mar. 9-10, 2023	1	5	No	1:05	Enterprise Rental	Regional preview
Legacy	Howard Ritz	Debate	Austin, TX	Mar. 16-19, 2023	0	2	No	1:02	Rental	UIL CX Meet
Wester STEM	Justin Maenner	Science Fair	College Station	Mar. 24-26, 2023	1	5	No	1:01	Parents and teachers will use personal vehicle	TXSEF Science Fair
Ben Barber	Nathan Wood	Skills USA School Wide-Multiple Club Organizations	Corpus Christi, TX- American Bank Center and Texas A&M	Mar. 30-Apr. 2, 2023	2	55-60	Yes	1:05	District Suburbans and Rental Vans	State competition
Legacy	Jeff Lindsey	Track and Field	Austin, TX-Mike Myers Stadium	Mar. 31- Apr. 1, 2023	1	9	No	1:05	Rental Cars	Track Meet
Lake Ridge	Lauren Jones	Boys & Girls-Track and Field	Austin, TX-UT	Mar. 31- Apr. 1, 2023	1	28	No	1:04	School Bus	Track Meet
Summit	Dahlia Berwise	Key Club	Dallas, TX- Hilton Anatole	Apr. 13-16, 2023	1	15	No	1:10	School Bus	Leadership Convention
Mansfield	SFC Daniel Kinnel	JROTC	Daytona, Florida- Ocean City Arena and Exhibit Hall	May 3-8, 2023	4	17	Yes	1:05	Air	Army Nationals Competition
Wester STEM	Lianne Lindsey	8th Grade STEM	Waco, TX- Top Golf, Cameron Zoo, and Baylor University	May 23-25, 2023	2	80	Yes	1:03	Charter Coach	Visit to Baylor University

## OVERNIGHT OUT OF STATE TRAVEL

Legacy	Brooke Parlin	Drill Team	New York, New York	Dec. 7-10, 2023	2	75	Yes	1:10	Air	Observe professional dance productions and have classes with Broadway Dance Center
Mansfield	Alexandria Thomas	Drill Team	New York, New York	Dec. 7-10, 2023	2	75	Yes	1:10	Air	Observe professional dance productions and have classes with Broadway Dance Center
Lake Ridge	Amie Harris and Breanne Sheets	Eagle Drill Team & Summit Sapphires	New York, New York	Dec. 3-7, 2023	3	75	Yes	1:25	Air	Explore post secondary options of professional performance and take a master class with Broadway performer



**Board of School Trustees  
Mansfield Independent School District**

**TITLE: Facility Rental Revenue**

**DATE: 03/28/2023**

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**PRESENTATION**

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**BACKGROUND:**

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

**CONSIDERATIONS:**

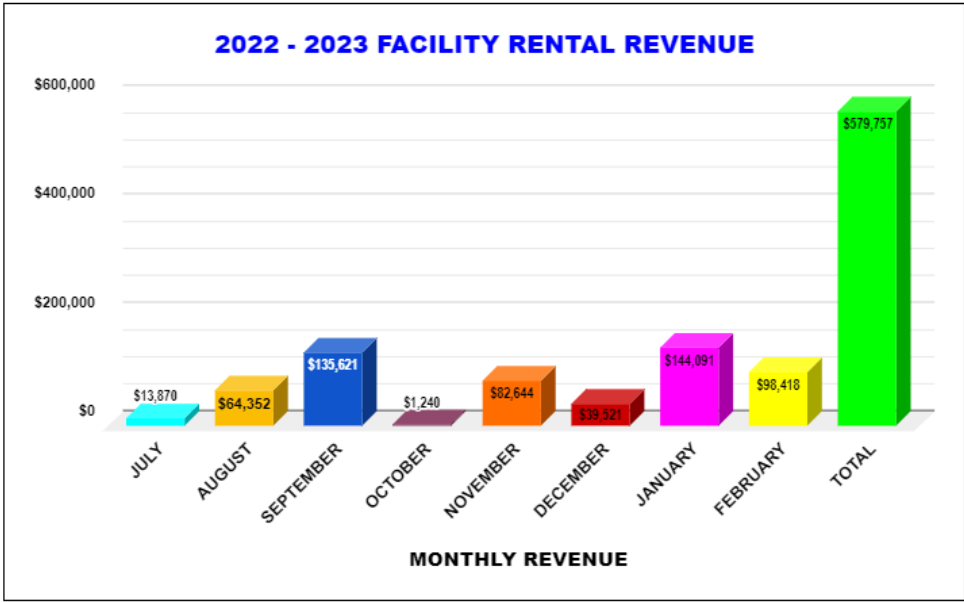
The report is for the month of February, 2023. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

**RECOMMENDATION:**

None. For informational purposes only.

# *FACILITY RENTAL REVENUE REPORT*

*MARCH 28, 2023*



**DATE:** March 28, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** **RESIGNATIONS**

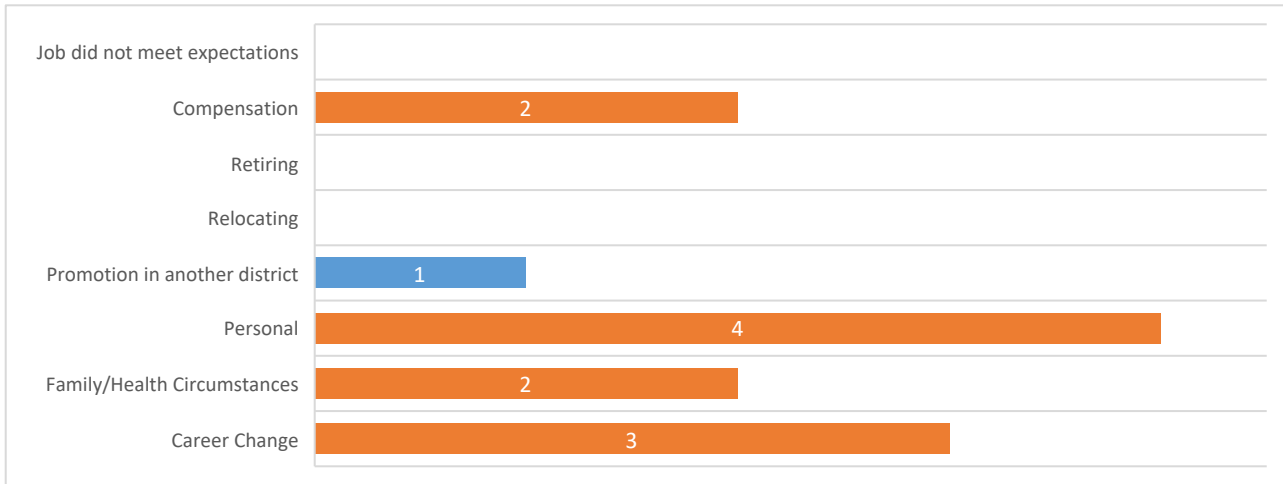
**RESIGNATIONS:**

**NAME:** Jones, Javelo  
**ASSIGNMENT:** Math Teacher/Wester Middle School  
**EXPERIENCE:** 12 years  
**REASON:** Promotion in another district  
**EFFECTIVE DATE:** March 13, 2023



## Resignation Reason Summary - 3.28.23

Reason	Professionals	Para-professionals	Totals
Career Change		3	3
Family/Health Circumstances		2	2
Personal		4	4
Promotion in another district	1		1
Relocating			0
Retiring			0
Compensation		2	2
Job did not meet expectations			0
<b>Totals</b>	<b>1</b>	<b>11</b>	<b>12</b>
* Reasons given on their exit forms			





**DATE:** March 3, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/  
TRANSFERS:**

**NAME:** Garrett, Melanie  
**ASSIGNMENT:** First Grade Teacher/Carol Holt  
**EXPERIENCE:** 10 years  
**DEGREE:** Bachelor's/University of Texas at Austin  
**START DATE:** TBD

  
Dr. Kimberley Cantu  
Superintendent

3.3.23  
Date

\* Years of experience are self-reported and verified upon receipt of service records.

**DATE:** March 8, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/  
TRANSFERS:**

**NAME:** Dhalla, Stephanie  
**ASSIGNMENT:** Senior Accountant/Business Department  
**EXPERIENCE:** 12 years  
**DEGREE:** Bachelor's/University of Texas at Arlington  
**START DATE:** TBD

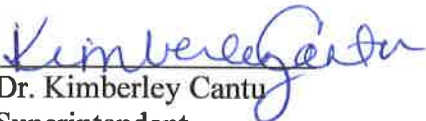
  
Dr. Kimberley Cantu  
Superintendent

3.8.23  
Date

**DATE:** March 27, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/  
TRANSFERS:**

**NAME:** Mason, Maria  
**ASSIGNMENT:** Accountant/Business Department  
**EXPERIENCE:** 11 years  
**DEGREE:** Bachelor's/University of Texas at Arlington  
**START DATE:** TBD

  
Dr. Kimberley Cantu  
Superintendent

3.27.23  
Date



Board of School Trustees  
Mansfield Independent School District

**TITLE:** State Intruder Detection Audits

**DATE:** March 28, 2023

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### INFORMATION

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**BACKGROUND:**

Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

**RECOMMENDATION:**

This report is for information only and requires no action.

# MISD State Door Intruder Detection Reports

3-23-2023

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

<b>State Intruder Detection</b>				
Number of Audits in 2022-2023	25 Total	19 Elementary	4 Int/Mid School	2 High School
Number of Findings in 2022-2023	0 New	2 Exterior Door	4 Interior Door	0 Visitor Entry
New Corrective Actions Needed / Dates	0 Trainings Needed			
Safety and Security Committee	May 17, 2023			
School Board Agenda	March 28, 2023			
TxSSC Report Sending	N/A			
<b>MISD Intruder Campus Detections</b>		Over 4,000 Total Audits		



## Executive Program Summary March 2023

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**This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through March 2023 and key activities planned for April 2023.**

### **OVERVIEW**

The Kenneth Davis Elementary School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with substantial completion on December 27, 2022. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation.

The Cross Timbers Intermediate School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with June with substantial completion on January 3, 2023. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation.

The Willie Pigg Auditorium Renovations contract was approved at the June 2022 board meeting. Construction began immediately following all approvals. We are still waiting on audio-visual equipment, but the stage extension is complete.

The Alma Martinez Intermediate School Play Court Addition was reviewed and the contract was approved at the June 2022 board meeting. The outdoor court is complete. The contractor is completing punch list items and working on closeout documentation.

The district wide BDA (bi-directional antennas) project has begun. The contract was approved at the August board meeting. Construction will begin in November 2022 and this will be complete in May 2023.

The Timberview High School Fieldhouse Excavation began in August 2022. The work is complete.

### **SCHEDULE:**

The Report for each project is attached herewith.

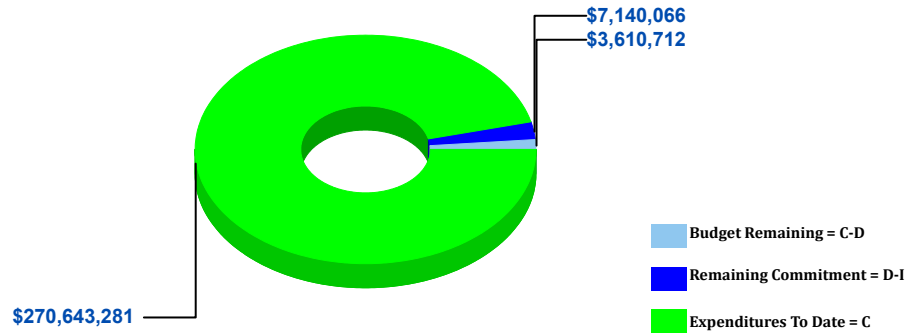
### **BUDGET:**

The Program Report Summary of expenditures is attached herewith.

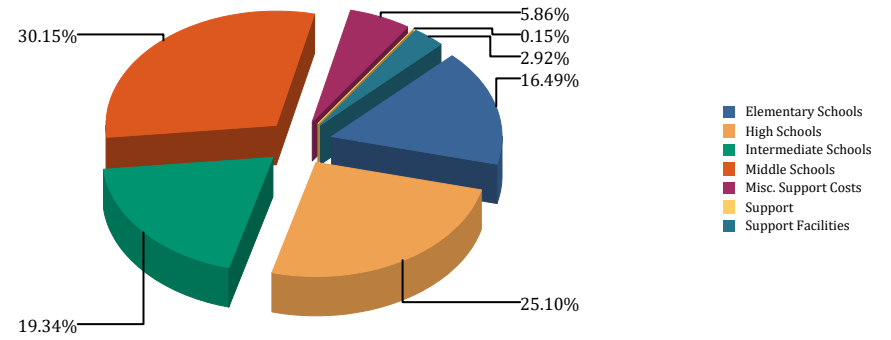


Purchase Order	ORG	SCHOOL NAME	GMP			Final Closeout - General Contractor				Audit		
			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
<b>NEW SCHOOLS</b>												
9581900105	128	Brenda Norwood ES	\$28,777,237.42	\$28,777,237.42	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900105	208	Alma Martinez IS	\$40,499,472.77	\$40,499,472.77	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900079	047	Charlene McKinzie MS	\$53,830,730.29	\$53,830,730.29	\$0.00	Paid	3/22/2021	Pogue Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
<b>MACs &amp; Building Renovations</b>												
9581900072	007	Lake Ridge HS	\$7,594,982.00	\$7,594,982.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	005	Legacy HS	\$8,776,222.00	\$8,776,222.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	003	Mansfield HS	\$10,224,091.00	\$10,224,091.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	004	Timberview HS	\$8,569,205.00	\$8,569,205.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
9581900073	002	Summit HS MAC & Renovation	\$23,846,289.71	\$23,846,289.71	\$0.00	Paid	Mac 6/12/20 Reno 8/12/20	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
<b>Phase 2 Howard/Timbers/Phoenix Renovations</b>												
9582000015	042	T.A. Howard MS	\$4,734,011.53	\$4,734,011.53	\$0.00	Paid	8/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	202	Cross Timbers IS	\$1,077,919.17	\$1,077,919.17	\$0.00	Paid	1/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	006	The Phoenix Academy	\$1,910,079.06	\$1,910,079.06	\$0.00	Paid	1/6/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
<b>Phase 2 Worley/Wester/Police &amp; Tech Renovations</b>												
9581900156	041	Rogene Worley MS	\$4,870,825.00	\$4,870,825.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	043	Brooks Wester MS	\$7,207,197.00	\$7,207,197.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	952	Police & Technology	\$1,511,978.00	\$1,511,978.00	\$0.00	Paid	12/18/2019	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
<b>Middle Schools Athletic Lights</b>												
	042	T.A. Howard MS	\$384,889.00	\$384,889.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$374,328.00	\$374,328.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	045	James Coble MS	\$372,044.00	\$372,044.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$370,917.00	\$370,917.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
<b>SHW Schools PKG 2 Renovations</b>												
9582000057	119	Janet Brockett ES	\$220,754.07	\$220,754.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	122	Louise Cabaniss ES	\$213,091.30	\$213,091.30	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	120	Anna May Daulton ES	\$378,640.85	\$378,640.85	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	118	Mary Jo Sheppard ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	121	Cora Spencer ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
<b>Donna Shepard Intermediate Renovations</b>												
9582000040	204	Donna Shepard IS	\$3,929,723.76	\$3,929,723.76	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
9582000063	981	Newsom Stadium Roof Overlay	\$237,114.00	\$237,114.00	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
<b>Newsom Stadium &amp; Weems Natatorium</b>												
9582100183	981	Vernon Newsom Stadium	\$ 242,267.82	\$ 242,267.82	\$0.00	Paid	8/1/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
9582000060	982	Debbie Weems Natatorium	\$ 1,341,570.63	\$ 1,341,570.63	\$0.00	Paid	8/14/2020	Lee Lewis Construction	Oct-21	COMPLETE	N/A	N/A
9581800334		Natatorium HVAC Replacement	\$ 1,411,145.00	\$ 1,411,145.00	\$0.00	Paid	10/31/2018	Infinity Contractors	Feb. 19	COMPLETE	N/A	N/A
<b>PBK Schools PKG 1 Renovations</b>												
9582000046	117	Thelma Jones ES	\$ 483,142.40	\$ 483,142.40	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	113	Erma Nash ES	\$ 524,877.52	\$ 524,877.52	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	116	Martha Reid ES	\$ 210,012.80	\$ 210,012.80	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	115	Roberta Tipps ES	\$ 497,145.08	\$ 497,145.08	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	114	Elizabeth Smith ES	\$ 240,308.31	\$ 240,308.31	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
<b>Phase 3 Renovations</b>												
9582100150	038	Frontier HS @ BBIA	\$ 471,593.00	\$ 471,593.00	\$0.00	Paid	10/15/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
	987	Center for Performing Arts	\$ 508,097.00	\$ 508,097.00	\$0.00	Paid	7/31/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
			\$ 979,690.00	\$ 979,690.00								
<b>Huckabee Schools Renovations</b>												
9582100172	123	Carol Holt	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	103	Tarver Rendon	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	101	Alice Ponder	\$23,818.11	\$23,818.11	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	105	J.L. Boren	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
<b>SHW Schools Renovations</b>												
9582100172	126	Nancy Neal ES	\$17,014.59	\$17,014.59	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	125	Judy K. Miller ES	\$17,014.59	\$17,014.59	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
<b>Middle Schools Renovations</b>												
9582100172	045	James Coble MS	\$630,336.73	\$630,336.73	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$83,218.08	\$83,218.08	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$238,029.19	\$238,029.19	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
<b>Intermediate Schools Renovations</b>												
9582100172	205	Della Icenhower IS	\$158,364.23	\$158,364.23	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	206	Mary Lillard IS	\$25,008.39	\$25,008.39	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	201	Mary Orr IS	\$329,982.65	\$329,982.65	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
<b>Additional Projects -</b>												
9582200106		3 MS CAT 6 Cabling (Coble, Jobe & Jones)	\$655,694.72	\$97,085.48	\$558,609.24	\$0.00	3/31/2022	Office TeleSystems	Feb-23	OTS: Working on Closeouts	N/A	N/A
9582200104	111	Ken Davis Fine Arts Academy	\$1,330,972.00	\$1,058,242.05	\$272,729.95	\$55,696.95	11/15/2022	Authers Building Group	Feb-23	ABG: Working on Closeouts	N/A	N/A
9582200099	202	Cross Timbers Fine Arts Academy	\$1,679,863.87	\$1,015,282.93	\$664,580.94	\$53,435.94	12/29/2022	Phillips May Corporation	Feb-23	PMC: Working on Closeouts	N/A	N/A
9582200110	983	Willie Pigg Auditorium	\$548,333.00	\$379,754.90	\$168,578.10	\$19,987.10	7/25/2022	Phillips May Corporation	Feb-23	PMC: Working on Closeouts	N/A	N/A
9582200011	970	Administration Complex	\$841,225.53	\$841,225.53	\$0.00	Paid	3/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582200109	208	AMIS Outdoor Bball Court	\$270,333.00	\$164,920.00	\$105,413.00	\$8,680.00	7/29/2022	Phillips May Corporation	Nov-22	PMC: Working on Closeouts	N/A	N/A
9582200012	952	District BDA Project	\$4,403,292.00	\$4,403,292.00	\$0.00	Paid	5/31/2023	Motorola Solutions	Aug-23	MSI: Working on Closeouts	N/A	N/A
9582200021	981	Newsom Stadium DDC	\$213,134.00	\$213,134.00	\$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A
9582200010		4 ES DDC Upgrade (Gideon, Holt & Neal)	\$923,292.31	\$923,292.31	\$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A

**Program Budget/Cost Status**



**Value of Projects by Type**



BUDGET			COST COMMITMENTS				EXPENDITURES	
A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C

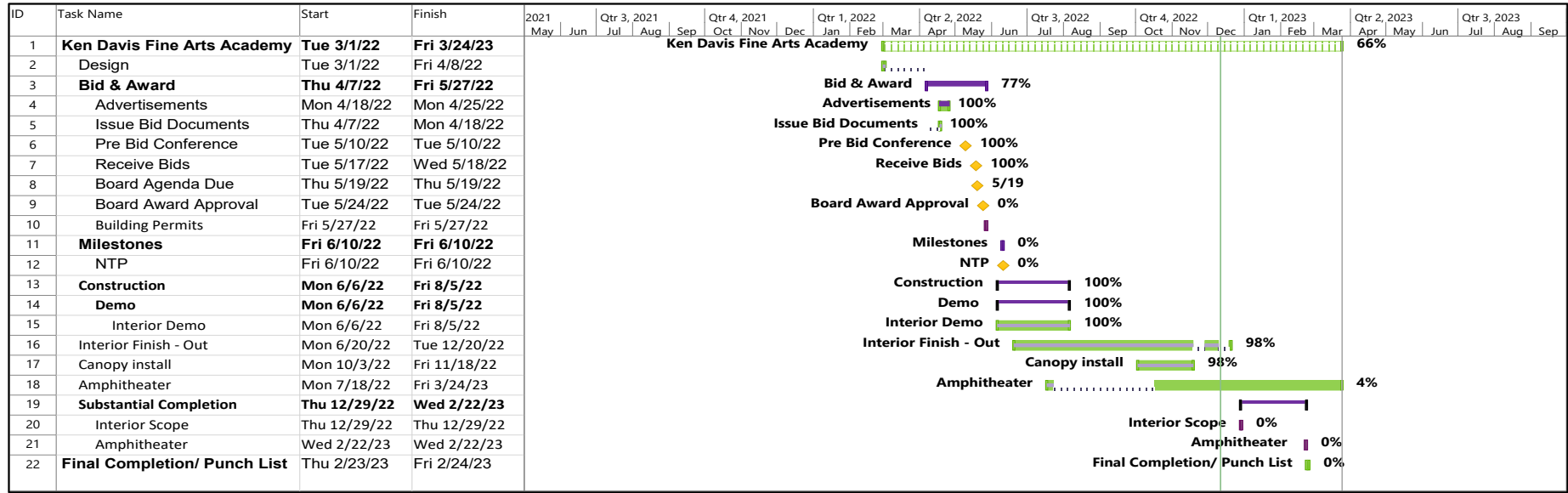
Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
<b>Elementary Schools</b>									
Alice Ponder ES	\$356,242	(\$18,215)	\$338,027	\$297,033	\$44,003	\$341,036	(\$3,009)	\$240,290	71.09%
Tarver Rendon ES	\$356,242	(\$43,804)	\$312,438	\$301,662	\$10,776	\$312,438	\$0	\$246,829	79.00%
J.L. Boren ES	\$356,242	(\$60,662)	\$295,580	\$295,580	\$1,244	\$296,824	(\$1,244)	\$238,434	80.67%
Charlotte Anderson ES	\$0	\$60,568	\$60,568	\$60,568	\$0	\$60,568	\$0	\$5,945	9.82%
Glenn Harmon ES	\$149,211	\$114,572	\$263,783	\$263,783	\$0	\$263,783	\$0	\$206,847	78.42%
D.P. Morris ES	\$839,120	(\$69,804)	\$769,316	\$769,316	\$0	\$769,316	\$0	\$719,147	93.48%
Willie Brown ES	\$873,350	(\$150,471)	\$722,879	\$722,879	\$0	\$722,879	\$0	\$722,879	100.00%
Kenneth Davis ES	\$664,060	\$298,445	\$962,505	\$2,318,915	\$16,407	\$2,335,322	(\$1,372,817)	\$2,081,359	216.24%
Imogene Gideon ES	\$664,060	\$167,022	\$831,082	\$830,392	\$2,686	\$833,078	(\$1,996)	\$777,909	93.60%
Erma Nash ES	\$1,231,296	(\$53,717)	\$1,177,579	\$967,528	\$210,052	\$1,177,579	\$0	\$908,201	77.12%
Elizabeth Smith ES	\$711,004	(\$25,337)	\$685,667	\$671,929	\$13,738	\$685,667	\$0	\$618,718	90.24%
Roberta Tipps ES	\$1,078,730	(\$47,578)	\$1,031,152	\$961,718	\$69,434	\$1,031,152	\$0	\$905,449	87.81%
Martha Reid ES	\$711,004	(\$97,585)	\$613,419	\$603,123	\$10,296	\$613,419	\$0	\$548,954	89.49%
Thelma Jones ES	\$1,122,740	(\$134,459)	\$988,281	\$918,971	\$69,310	\$988,281	\$0	\$865,829	87.61%
Mary Jo Sheppard ES	\$736,430	(\$91,169)	\$645,261	\$633,849	\$11,413	\$645,261	\$0	\$580,356	89.94%
Janet Brockett ES	\$743,276	(\$104,876)	\$638,400	\$617,073	\$21,327	\$638,400	\$0	\$561,481	87.95%
Anna May Daulton ES	\$947,678	(\$117,119)	\$830,559	\$787,512	\$43,047	\$830,559	\$0	\$733,601	88.33%
Cora Spencer ES	\$711,004	(\$63,377)	\$647,627	\$636,260	\$11,367	\$647,627	\$0	\$582,799	89.99%
Louise Cabaniss ES	\$742,298	(\$117,809)	\$624,489	\$613,616	\$10,873	\$624,489	\$0	\$562,373	90.05%
Carol Holt ES	\$711,004	(\$75,239)	\$635,765	\$620,416	\$16,273	\$636,689	(\$924)	\$619,928	97.51%
Annette Perry ES	\$1,603,914	(\$379,644)	\$1,224,270	\$1,224,270	\$0	\$1,224,270	\$0	\$1,224,270	100.00%
Judy K. Miller ES	\$526,162	(\$183,455)	\$342,707	\$317,172	\$25,535	\$342,707	\$0	\$262,261	76.53%
Nancy Neal ES	\$553,546	\$7,266	\$560,812	\$554,881	\$6,949	\$561,830	(\$1,018)	\$506,878	90.38%
Dr. Sarah Jandrucko	\$0	\$47,632	\$47,632	\$47,632	\$0	\$47,632	\$0	\$0	0.00%
Brenda Norwood Elementary School	\$28,569,496	\$2,596,000	\$31,165,496	\$32,480,278	\$102,038	\$32,582,315	(\$1,416,819)	\$32,340,214	103.77%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
<b>Elementary Schools</b>	<b>\$44,958,109</b>	<b>\$1,457,186</b>	<b>\$46,415,295</b>	<b>\$48,516,355</b>	<b>\$696,767</b>	<b>\$49,213,122</b>	<b>(\$2,797,828)</b>	<b>\$47,060,952</b>	<b>101.39%</b>
<b>High Schools</b>									
Summit High School	\$28,299,132	(\$995,308)	\$27,303,824	\$27,087,455	\$423,432	\$27,510,887	(\$207,063)	\$26,896,970	98.51%
Mansfield High School	\$13,671,435	(\$1,806,281)	\$11,865,154	\$11,858,273	\$25,810	\$11,884,082	(\$18,928)	\$11,619,753	97.93%
Timberview High School	\$8,774,910	\$1,076,370	\$9,851,280	\$10,123,526	\$15,610	\$10,139,136	(\$287,856)	\$9,773,995	99.22%
Legacy High School	\$9,121,120	\$947,339	\$10,068,459	\$10,068,459	\$14,735	\$10,083,195	(\$14,735)	\$9,847,382	97.80%
Phoenix Academy	\$1,944,476	\$124,540	\$2,069,016	\$2,052,938	\$16,078	\$2,069,016	\$0	\$2,047,638	98.97%
Lake Ridge High School	\$8,112,806	\$683,114	\$8,795,920	\$8,878,920	\$17,597	\$8,896,517	(\$100,597)	\$8,620,184	98.00%
Frontier High School - BBIA	\$572,128	\$90,097	\$662,225	\$621,028	\$41,197	\$662,225	\$0	\$535,730	80.90%
<b>High Schools</b>	<b>\$70,496,007</b>	<b>\$119,871</b>	<b>\$70,615,878</b>	<b>\$70,690,598</b>	<b>\$554,459</b>	<b>\$71,245,058</b>	<b>(\$629,180)</b>	<b>\$69,341,653</b>	<b>98.20%</b>
<b>Intermediate Schools</b>									
Mary Orr Intermediate School	\$635,698	\$66,088	\$701,786	\$674,040	\$29,421	\$703,461	(\$1,675)	\$543,905	77.50%
Cross Timbers Intermediate	\$2,942,032	(\$438,745)	\$2,503,287	\$4,109,673	\$0	\$4,109,673	(\$1,606,386)	\$3,769,287	150.57%
Donna Shepard Intermediate School	\$3,395,866	\$1,093,402	\$4,489,268	\$4,426,695	\$62,573	\$4,489,268	\$0	\$4,365,303	97.24%
Della Icenhower Intermediate School	\$761,858	\$64,860	\$826,718	\$778,636	\$48,082	\$826,718	\$0	\$667,729	80.77%
Mary Lillard Intermediate School	\$575,062	\$67,001	\$642,063	\$613,599	\$28,463	\$642,063	\$0	\$547,843	85.33%
Asa Low Intermediate School	\$564,304	\$44,451	\$608,755	\$598,575	\$10,180	\$608,755	\$0	\$532,761	87.52%
Alma Martinez Intermediate School	\$49,597,757	(\$4,945,123)	\$44,652,634	\$46,669,249	\$270,333	\$46,939,582	(\$2,286,949)	\$46,110,279	103.26%
<b>Intermediate Schools</b>	<b>\$58,472,577</b>	<b>(\$4,048,066)</b>	<b>\$54,424,511</b>	<b>\$57,870,468</b>	<b>\$449,052</b>	<b>\$58,319,520</b>	<b>(\$3,895,009)</b>	<b>\$56,537,107</b>	<b>103.88%</b>
<b>Middle Schools</b>									
Rogene Worley Middle School	\$5,603,158	(\$877,241)	\$4,725,917	\$5,440,720	\$115,514	\$5,556,234	(\$830,317)	\$5,363,429	113.49%
T. A. Howard Middle School	\$5,050,592	\$733,413	\$5,784,005	\$5,647,998	\$136,007	\$5,784,005	\$0	\$5,642,500	97.55%
Brooks Wester Middle School	\$11,361,378	(\$3,906,997)	\$7,454,381	\$8,142,560	\$41,131	\$8,183,690	(\$729,310)	\$8,086,823	108.48%
Danny Jones Middle School	\$1,341,810	\$209,359	\$1,551,169	\$1,590,879	\$849	\$1,591,728	(\$40,559)	\$1,391,737	89.72%
James Coble Middle School	\$1,387,776	\$555,694	\$1,943,470	\$1,950,573	\$3,254	\$1,953,827	(\$10,357)	\$1,478,395	76.07%
Linda Jobe Middle School	\$1,275,306	\$22,052	\$1,297,358	\$1,300,387	\$2,892	\$1,303,279	(\$5,921)	\$1,027,548	79.20%
Charlene McKinzey Middle School	\$60,915,754	\$1,165,802	\$62,081,556	\$61,028,568	\$1,052,988	\$62,081,556	\$0	\$60,908,657	98.11%
<b>Middle Schools</b>	<b>\$86,935,774</b>	<b>(\$2,097,917)</b>	<b>\$84,837,857</b>	<b>\$85,101,685</b>	<b>\$1,352,636</b>	<b>\$86,454,320</b>	<b>(\$1,616,464)</b>	<b>\$83,899,089</b>	<b>98.89%</b>
<b>Misc. Support Costs</b>									
General/Construction Supervision	\$0	\$2,119,798	\$2,119,798	\$1,458,966	\$660,838	\$2,119,804	(\$7)	\$1,394,727	65.80%
Salaries	\$0	\$2,904,900	\$2,904,900	\$2,992,957	\$0	\$2,992,957	(\$88,057)	\$2,992,957	103.03%
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency Int.	\$0	\$3,852,400	\$3,852,400	\$0	\$3,852,400	\$3,852,400	\$0	\$0	0.00%
Bond Sale Costs	\$500,000	\$1,727,428	\$2,227,428	\$2,213,068	\$14,360	\$2,227,428	\$0	\$2,213,068	99.36%
MISD Leftover Project Funds	\$0	\$2,630,955	\$2,630,955	\$0	\$2,630,955	\$2,630,955	\$0	\$0	0.00%
MISD Controlled Contingency (1%)	\$2,500,000	\$250,000	\$2,750,000	\$0	\$2,750,000	\$2,750,000	\$0	\$0	0.00%
Misc. Support Costs	\$3,000,000	\$13,485,481	\$16,485,481	\$6,664,990	\$9,908,554	\$16,573,544	(\$88,064)	\$6,600,751	40.04%
<b>Misc. Support Costs</b>	<b>\$3,000,000</b>	<b>\$13,485,481</b>	<b>\$16,485,481</b>	<b>\$6,664,990</b>	<b>\$9,908,554</b>	<b>\$16,573,544</b>	<b>(\$88,064)</b>	<b>\$6,600,751</b>	<b>40.04%</b>
<b>Support</b>									
Admin Annex	\$0	\$410,090	\$410,090	\$410,090	\$0	\$410,090	\$0	\$217,449	53.02%
<b>Support</b>	<b>\$0</b>	<b>\$410,090</b>	<b>\$410,090</b>	<b>\$410,090</b>	<b>\$0</b>	<b>\$410,090</b>	<b>\$0</b>	<b>\$217,449</b>	<b>53.02%</b>
<b>Support Facilities</b>									
Transportation - Danny Griffin	\$14,180	\$47,286	\$61,466	\$81,330	\$0	\$81,330	(\$19,864)	\$61,466	100.00%
Warehouse - Danny Griffin	\$31,296	\$11,839	\$43,135	\$43,030	\$636	\$43,666	(\$531)	\$1,460	3.38%
Student Nutrition	\$32,329	\$135,460	\$167,789	\$168,789	\$0	\$168,789	(\$1,000)	\$127,750	76.14%

Description	BUDGET			COST COMMITMENTS			EXPENDITURES		
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Facilities - Maintenance Complex	\$74,328	\$93,098	\$167,426	\$167,497	\$154	\$167,651	(\$225)	\$147,711	88.22%
Police & Technology	\$898,778	\$1,378,677	\$2,277,455	\$2,482,216	\$1,000	\$2,483,216	(\$205,761)	\$1,584,002	69.55%
Support Costs	\$4,075,000	(\$4,075,000)	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Administration Complex	\$831,296	\$166,939	\$998,235	\$952,159	\$49,964	\$1,002,123	(\$3,888)	\$908,881	91.05%
Vernon Newsom Stadium	\$972,128	\$15,002	\$987,130	\$848,550	\$138,580	\$987,130	\$0	\$751,492	76.13%
Debbie Weems Natatorium	\$2,853,674	(\$1,011,717)	\$1,841,957	\$1,639,535	\$202,422	\$1,841,957	\$0	\$1,591,319	86.39%
Willie Pigg Auditorium	\$777,506	(\$201,440)	\$576,066	\$1,124,399	\$0	\$1,124,399	(\$548,333)	\$961,183	166.85%
Sixth Avenue - Transportation	\$12,714	\$26,052	\$38,766	\$38,766	\$0	\$38,766	\$0	\$0	0.00%
Center for The Performing Arts	\$541,810	\$438,429	\$980,239	\$934,124	\$46,115	\$980,239	\$0	\$845,498	86.25%
Ron Whitson Agricultural Science Fa	\$22,494	\$42,790	\$65,284	\$48,765	\$16,519	\$65,284	\$0	\$5,518	8.45%
<b>Support Facilities</b>	<b>\$11,137,533</b>	<b>(\$2,932,584)</b>	<b>\$8,204,949</b>	<b>\$8,529,161</b>	<b>\$455,390</b>	<b>\$8,984,550</b>	<b>(\$779,602)</b>	<b>\$6,986,279</b>	<b>85.15%</b>
<b>Grand Totals:</b>	<b>\$275,000,000</b>	<b>\$6,394,058</b>	<b>\$281,394,058</b>	<b>\$277,783,346</b>	<b>\$13,416,858</b>	<b>\$291,200,204</b>	<b>(\$9,806,146)</b>	<b>\$270,643,281</b>	<b>96.18%</b>

### Ken Davis Fine Arts Academy

#### Schedule Summary



#### Cost Summary

Contract Award Amount: \$1,330,972.00

#### Scope of Work

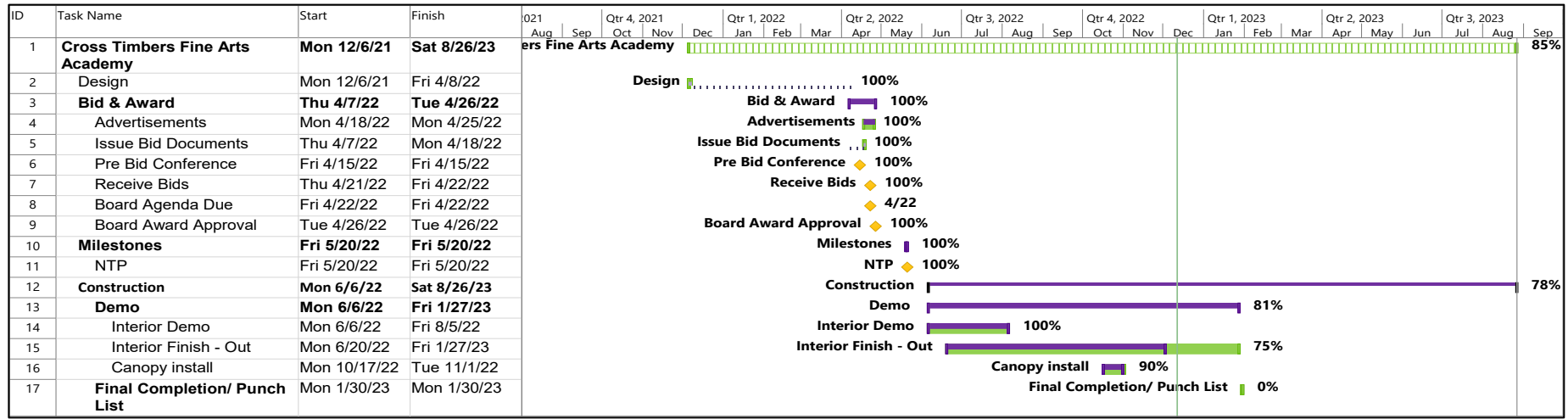
1. Renovation a portion of the campus to accommodate music, dance, theater, and art rooms
2. Addition of an amphitheater and replacing the covered walkway to the entrance of the Fine Arts Academy

#### Status Summary

1. The final negotiated contract award amount was approved by the Board of Trustees at the May board meeting.
2. The lead time on the door hardware and frames is April 2023, and they will be installed once delivered.
3. Construction is complete; students began occupying area on January 9, 2023.
4. Contractor is working on punch list items and closeout documentation.
5. Due to unforeseen grading and drainage conditions, we are re-locating the outdoor learning area; and this will be completed Spring 2023.

### Cross Timbers Fine Arts Academy

#### Schedule Summary



#### Cost Summary

Contract Award Amount: \$ 1,637,333.00

Change Orders: \$42,530.87

Final Contract Amount \$ 1,679,863.87

#### Scope of Work

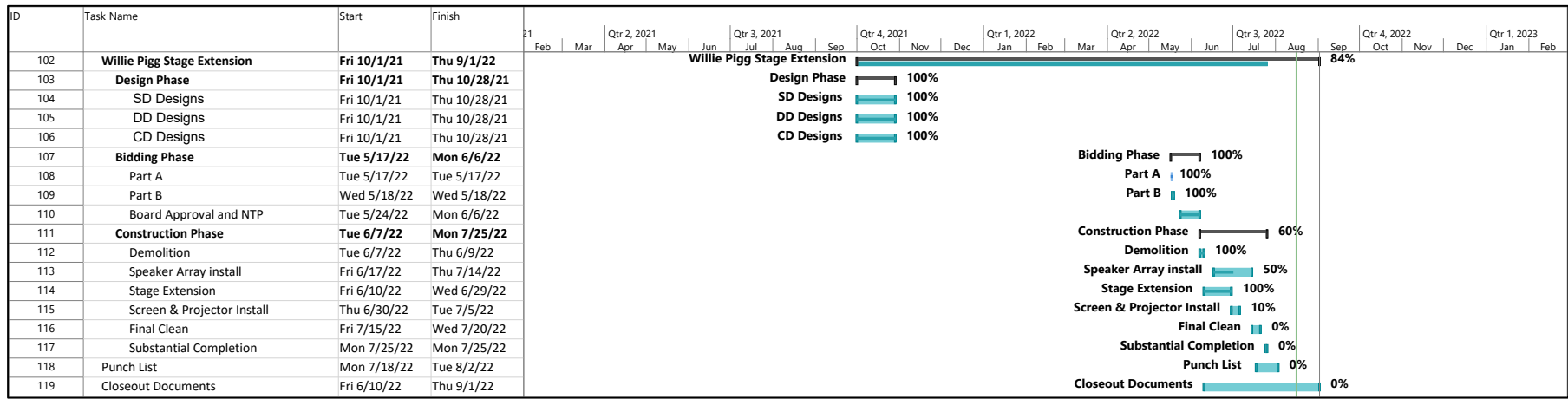
1. Second floor renovation that will accommodate music, dance, theater, and art rooms.
2. Addition of a covered walkway to the entrance of the Fine Arts Academy

#### Status Summary

1. The final negotiated contract award amount was approved at the May board meeting.
2. Change Order No. 1 was approved at the September Board Meeting for approval.
3. The lead time on the door hardware and frames is April 2023, and they will be installed once delivered.
4. Construction is complete; students began occupying area on January 9, 2023.
5. Contractor is working on punch list items and closeout documentation.

**Willie Pigg Auditorium Stage Extension (Org. Code 983)**

Schedule Summary



Cost Summary

Contract Award Amount: \$548,333.00

Scope of Work

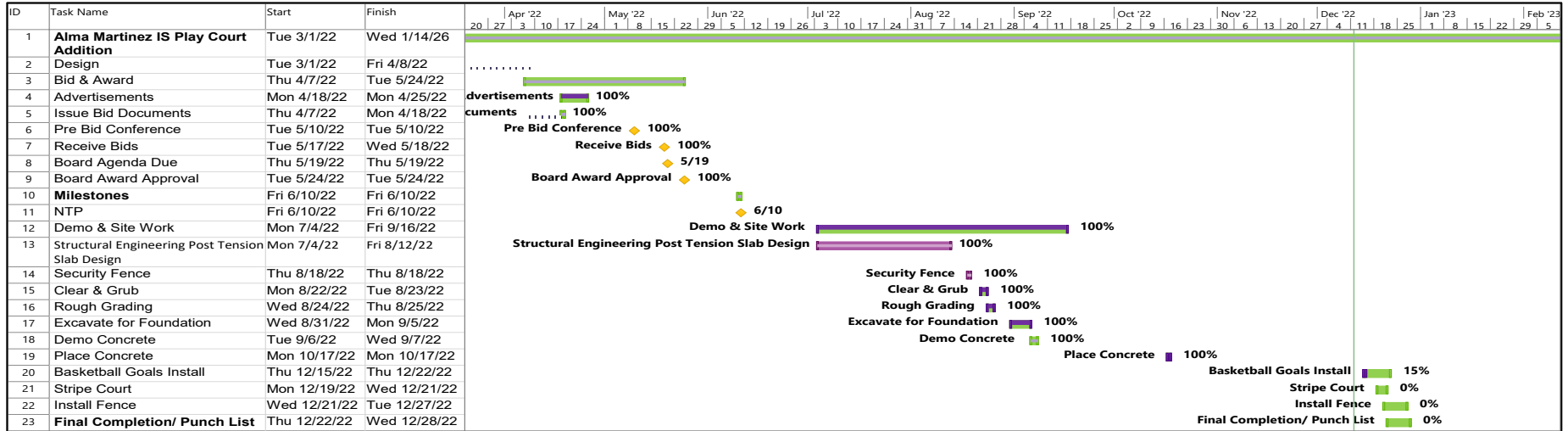
1. Stage Extension
2. Re-purpose speaker array from the Performing Arts Complex
3. Add two projectors and screens for presentations

Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. The stage extension is complete, and the church is back in the auditorium on Sundays.
3. The projectors and sound systems will be installed once they arrive.

### Alma Martinez Intermediate School Play Court Addition

#### Schedule Summary



#### Cost Summary

Contract Award Amount: \$270,333.00

#### Scope of Work

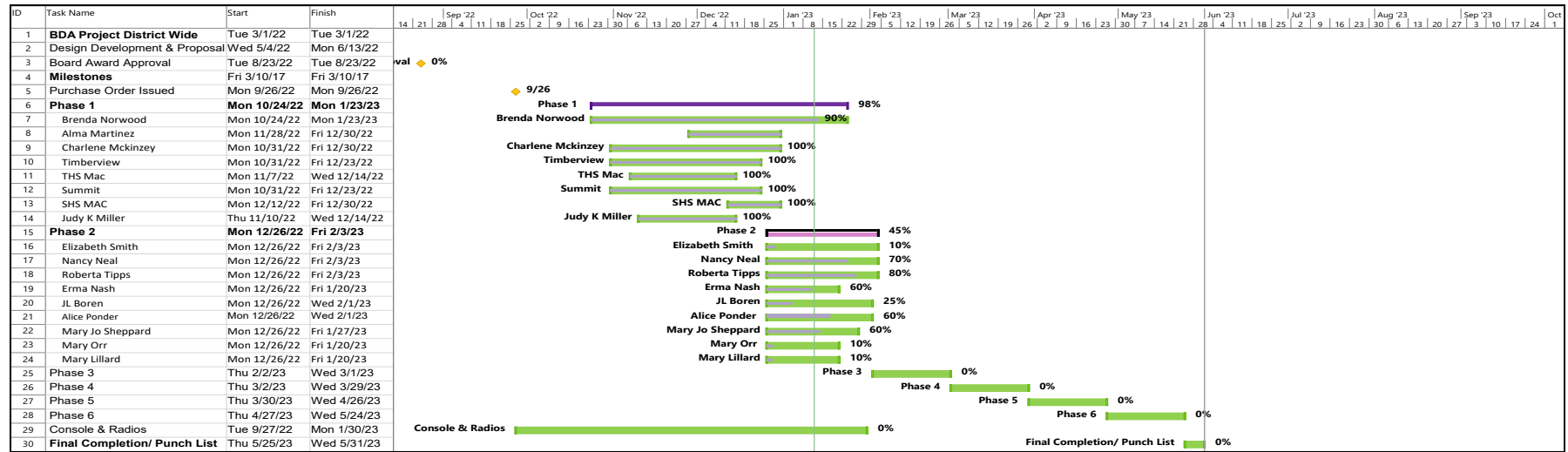
1. Outdoor basketball court will be added to the play area across from the playground.

#### Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. Concrete complete and goals installed. It will be striped weather permitting.
3. Courts are complete.
4. Contractor is working on closeout documentation and punch list.

### District Wide Bi-Directional Repeater Antenna System All School Campuses

Schedule Summary



Cost Summary

Contract Award Amount: \$ 4,452,604.00

Scope of Work

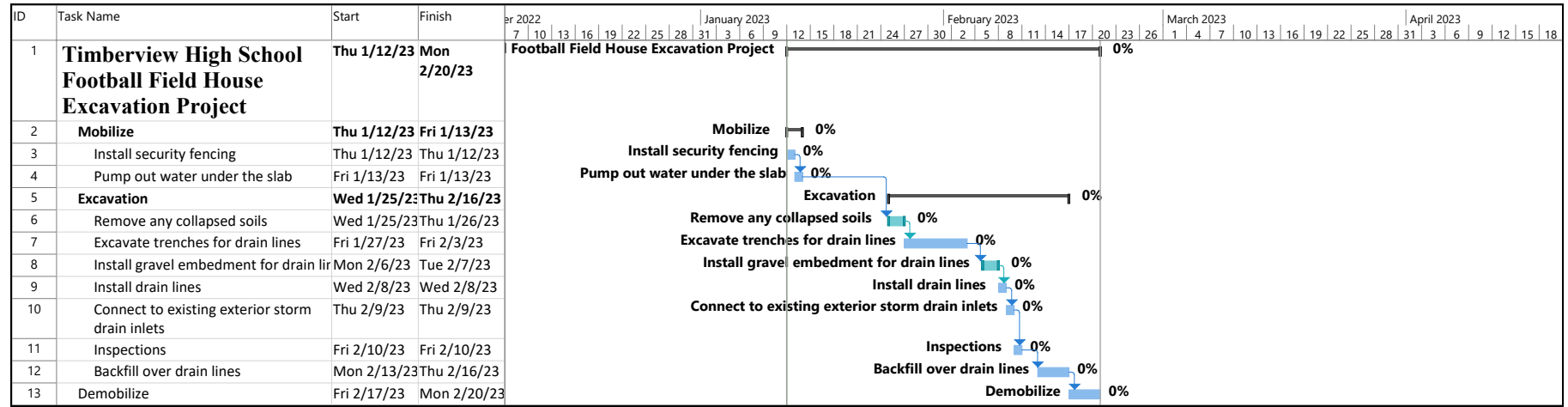
1. Installation of Bi-Directional Repeater Antenna Systems (BDA) for MISD buildings that do not have the minimum radio signal communication coverage with the fire departments in cities of Mansfield, Arlington, and Grand Prairie.
2. Installation of a P-25 dispatch command console.
3. P-25 Compliance radios for MISD Police Department

Status Summary

1. Installations are complete for Miller ES, Norwood ES, Smith ES, Neal ES, Tipps ES, Nash ES, Boren ES, Ponder ES, MJ Sheppard ES, Martinez IS, McKinzey MS, Orr IS, Lillard IS, Summit HS, and Timberview HS.
2. They have begun work at Jandrucko Early Learners Academy, Jones ES, Reid ES, Brockett ES, Cabaniss ES, Gideon ES, and Coble MS.

**Timberview High School Football Field House Soil Excavation (Org. Code 004)**

Schedule Summary



Cost Summary

Contract Award Amount: \$103, 810.00

Scope of Work

1. Excavation of soil
2. Add a subsurface drainage system

Status Summary

1. Initially, MISD maintenance removed soil from around the piers because the movement was causing cracks in the Southwest corner of the building. However, the soil continued to expand further North and East. Therefore, Advanced Foundation was contracted to remove soil around the remaining piers. Water continued to accumulate under the building and soil continued to collapse in the area of the original excavation in the Southwest section.
2. It was determined a subsurface drainage system was needed to mitigate the effects of water infiltration under the building.
3. Exterior work is complete; Huckabee has assessed interior and is currently developing a plan to correct the issues that developed due to foundation issues.