

Regular Meeting  
Tuesday, February 28, 2023 6:00 PM

Dr. Jim Vaszauskas Center for the Performing  
Arts  
1110 W. Debbie Lane  
Mansfield, TX 76063

## **Agenda**

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
  - 3.1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.
4. **Reconvene**
  - 4.1. Reconvene to Public
5. **Meeting Opening**
  - 5.1. Prayer
  - 5.2. Presentation of Colors by the Lake Ridge High School JROTC
  - 5.3. Pledges
6. **District Recognition**
  - 6.1. School Board Superstars
  - 6.2. Athletics Recognitions
  - 6.3. Fine Arts Recognitions
  - 6.4. Staff/Departmental Recognitions
7. **District Introductions**
  - 7.1. HR Introductions
8. **Discussion**
  - 8.1. Board Self-Evaluation/Scorecard
9. **Instructional Focus**
  - 9.1. MOY Local Assessment Update - Dr. Georgie Swize
10. **Presentation**
  - 10.1. Systems Report Presentation – Robert Ball
11. **Public Comments**
  - 11.1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
12. **Business Items Requiring Board Action**

- 12.1. Consider Approval of Resolution #23-09 to Extend Wage Payments for Employees During Emergency Closings
- 12.2. Consider Approval of Board Meeting Date Changes and Additions for the 2023-2024 School Year
- 12.3. Consideration and Approval of Action of Teacher Contract Abandonment
13. **Consent Agenda**
  - 13.1. Consideration and Approval of Minutes from the 2/07/2023 Called Board Meeting and the 1/24/23 Regular Board Meeting
  - 13.2. Consideration and Approval of Proposed Bid Proposals
  - 13.3. Consideration and Approval of Proposed Budget Amendments
  - 13.4. Consideration and Approval of Transportation Multitier Pay Scale
  - 13.5. Consideration and Approval of T-TESS Appraisers
  - 13.6. Consideration and Approval of Waiver for ECHS Calendar 2023-2023
  - 13.7. Consideration and Approval of Change Order No. 1 for the Kenneth Davis Elementary School Fine Arts Academy to Authers Building Group
  - 13.8. Consideration and Approval of Change Order No. 2 for the Cross Timbers Intermediate School Fine Arts Academy to Phillips May Corporation
  - 13.9. Consideration and Approval of Addendums 20 and 21 to Add Design Consultant Services for the 2017 Bond Program and Beyond
  - 13.10. Consideration and Approval of Purchase of Replacement Police Vehicles
  - 13.11. Consideration and Approval of Class Size Waivers
14. **Superintendent's Report**
  - 14.1. Delinquent Tax Reports
  - 14.2. Disbursement Reports
  - 14.3. Financial Reports
  - 14.4. Investment Reports
  - 14.5. Property Tax Collection Report
  - 14.6. EC Accountability
  - 14.7. Board Accountability
  - 14.8. Enrollment Report
  - 14.9. Attendance Percentage Report
  - 14.10. Approved Student Trips
  - 14.11. Facility Rental Revenue Report
  - 14.12. Accepted Resignations
  - 14.13. Resignation Reasons
  - 14.14. Superintendent New Hires
  - 14.15. State Intruder Detection Audits
  - 14.16. 2017 Bond Program Report
15. **Adjourn**
  - 15.1. Adjourn



**Board of School Trustees  
Mansfield Independent School District**

TITLE: School Board Superstar Awards

DATE: Tuesday, February 28, 2023

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### **INFORMATION**

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**BACKGROUND:**

During the school year, elementary school students are selected to receive the School Board Superstar Award for outstanding citizenship. This month's students will be called forward and receive a trophy for their great character.

**School Board Superstar Award  
February 2023**

Each month during the school year, students from our elementary schools are selected to receive the School Board's Superstar Award for outstanding citizenship.

These young students have been chosen from their campus based on the virtues of outstanding character, citizenship, fairness, honesty, kindness, respect, responsibility and trustworthiness.

**Annette Perry Elementary School – 2nd Grade**  
Gray Pike

**Alice Ponder Elementary School – 3rd Grade**  
Iremide Otikunrin

**Martha Reid Leadership Academy – 3rd Grade**  
Zoe Tillman

**Mary Jo Sheppard Elementary School – 1st Grade**  
Leighton Hopkins

**Elizabeth Smith Innovative Learning Academy – 1st Grade**  
Alexis Strong

**Cora Spencer Elementary School – 3rd Grade**  
Kasen Page

**Tarver Rendon Agricultural Leadership – 1st Grade**  
Bryn Wilson

**Roberta Tipps STEAM Academy – Kindergarten**  
Suleiman Mohammad

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)*

Mansfield High School Girls Swimmers & Coaching Staff

**Justification for the Commendation:**

Mansfield High School's Girls Swimmers made district history this month, placing 3<sup>rd</sup> in the state overall. The following swimmers will be recognized for their outstanding achievements at the 2023 UIL Swimming & Diving State Competition:

Katie Walker - 2<sup>nd</sup> in the 100 Butterfly

Elise Clift - 1<sup>st</sup> in the 200 Freestyle, 500 Freestyle

Girls 200 Medley Relay – 3<sup>rd</sup> place

Elise Clift, Gracie Walker, Katie Walker, Natalie Do

Girls 400 Freestyle Relay – 2<sup>nd</sup> place

Elise Clift, Gracie Walker, Natalie Do, Katie Walker

Overall Team finish – 3<sup>rd</sup> place

**Requested Month of Board Meeting for Commendation:** February

**Principal, Director, or Supervisor's Approval:** Philip O'Neal **Date:** 2/21/23

**Associate Superintendent of Communications & Marketing Approval:**



**Date:** 2/22/23

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)*

TMEA All State Band & Choir Students

**Justification for the Commendation:**

The following students were selected as All State Musicians through the Texas Music Educators Association. More than 70,000 high school music students from across the state begin the All State process each fall. Through a series of competitive auditions, the top 1,500 band, orchestra, choral and jazz students are selected. The students performed at the TMEA Clinic/Convention held in San Antonio in February.

**Requested Month of Board Meeting for Commendation:** February

**Principal, Director, or Supervisor's Approval:** Dr. Darwert Johnson **Date:** 2/17/23

**Associate Superintendent of Communications & Marketing Approval:**



**Date:** 2/17/23

Band:

Reagan Bonebrake — Lake Ridge High School, Oboe  
Kayla Butler — Mansfield High School, Oboe  
Jaylen Callies — Lake Ridge High School, Drums  
Mauricio Cruz — Summit High School, Tuba  
Joseph Fondren — Summit High School, Saxophone  
Alan Garcia — Summit High School, Trumpet  
Ty Gery — Legacy High School, Percussion  
Graham Gornall — Legacy High School, Trombone  
Grace Lipscomb — Mansfield High School, Trombone  
Anne Frances Mascarinas — Mansfield High School, Flute  
Cuauhtemoc Ramirez — Legacy High School, Piccolo  
Iniquez Rusk, Jr. — Summit High School, Trumpet  
Brian Shamayev — Lake Ridge High School, Clarinet  
Nicolashenso Shea — Lake Ridge High School, Trombone

Choir:

Ashlyn Henson — Summit High School, Soprano 1  
Hannah Reeve — Summit High School, Alto 1  
Nathan Williams — Mansfield High School, Tenor 2

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:** Business & Finance Department

**Justification for the Commendation:**

Mansfield ISD's Business & Finance Department will be recognized for earning several prestigious recognitions this year including the GFOA Certificate of Achievement for Excellence in Financial Reporting, top honors from the School Financial Integrity Rating System, increased Fitch Bond Ratings to AA+, the ASBO Budget Meritorious Award, and the TASBO Purchasing Award of Merit. Kristi Russell will also be recognized for earning the TASBO RISE Award.

**Requested Month of Board Meeting for Commendation:** February

**Principal, Director, or Supervisor's Approval:** Michele Trongaard **Date:** 02/17/23

**Associate Superintendent of Communications & Marketing Approval:**



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**Date:** 02/17/23

# COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

**Person(s) to be Commended:**

*(Required - Phonetic Spelling for each name, prior to Dr. Cantu's Signature)*

Mansfield ISD staff members


**Justification for the Commendation:**

Mansfield ISD was named one of Forbes America's Best Midsize Employers for 2023. MISD is among the top .04% of employers in the United States to receive this prestigious honor.

**Requested Month of Board Meeting for Commendation:** February

**Principal, Director, or Supervisor's Approval:** Donald Williams **Date:** 2/17/23

**Associate Superintendent of Communications & Marketing Approval:**

  
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**Date:** 2/17/23

**DATE:** February 28, 2023

**INTRODUCTIONS:**

**NAME:** Merchant, Brian  
**ASSIGNMENT:** Director of Transportation/Transportation Dept.  
**EXPERIENCE:** 11 Years  
**DEGREE:** Master's/University of Phoenix  
**START DATE:** January 25, 2023

**NAME:** Patton, Tameka  
**ASSIGNMENT:** Executive Director of Elementary Schools & Equity  
**EXPERIENCE:** 24 Years  
**DEGREE:** Doctorate/Texas Wesleyan University  
**START DATE:** TBD



**Board of School Trustees  
Mansfield Independent School District**

TITLE: MOY Local Assessment Update	DATE: February 28, 2023
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### **PRESENTATION**

#### **BACKGROUND:**

The presentation will provide an update and review of middle of the year local assessment data.

The presentation will be made by Georgie Swize, Area Superintendent of Curriculum and Instruction.

#### **CONSIDERATIONS:**

None. This is for information only.

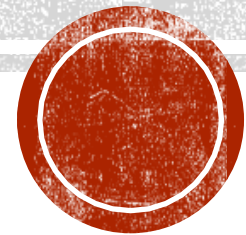
#### **RECOMMENDATION:**

None. This is for information only.

Mansfield ISD

February 28, 2023

# LOCAL ASSESSMENT UPDATE



mCLASS

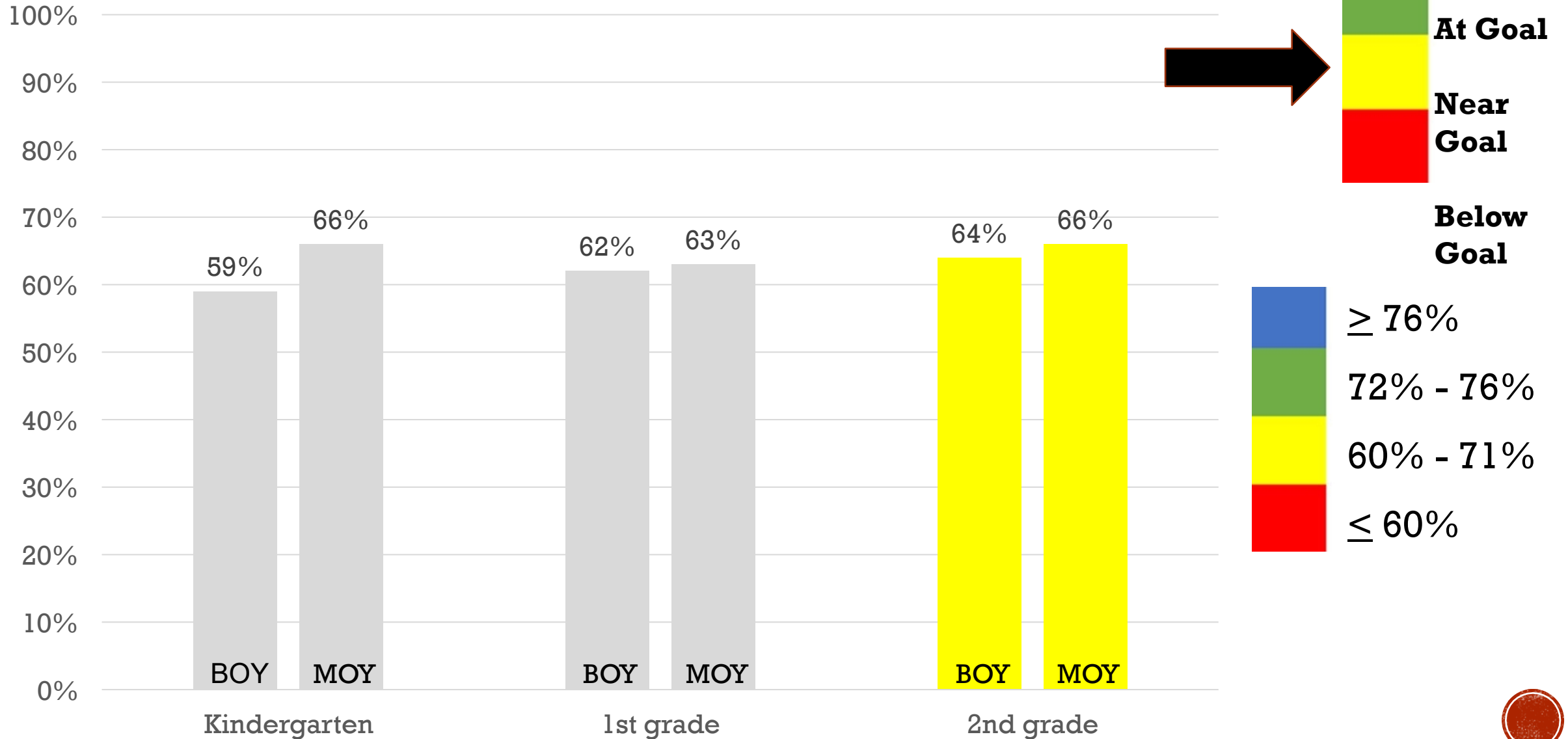


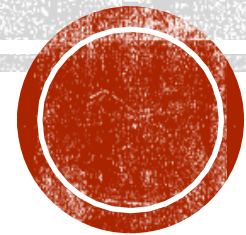
# mCLASS

K-2 Literacy



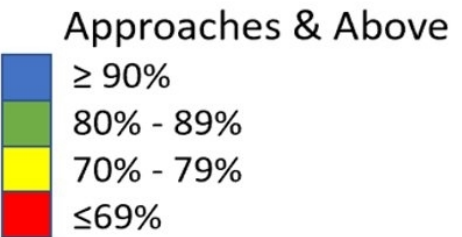
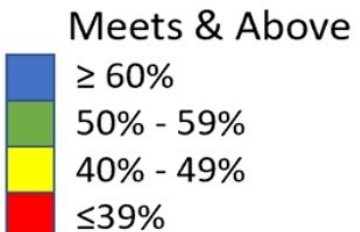
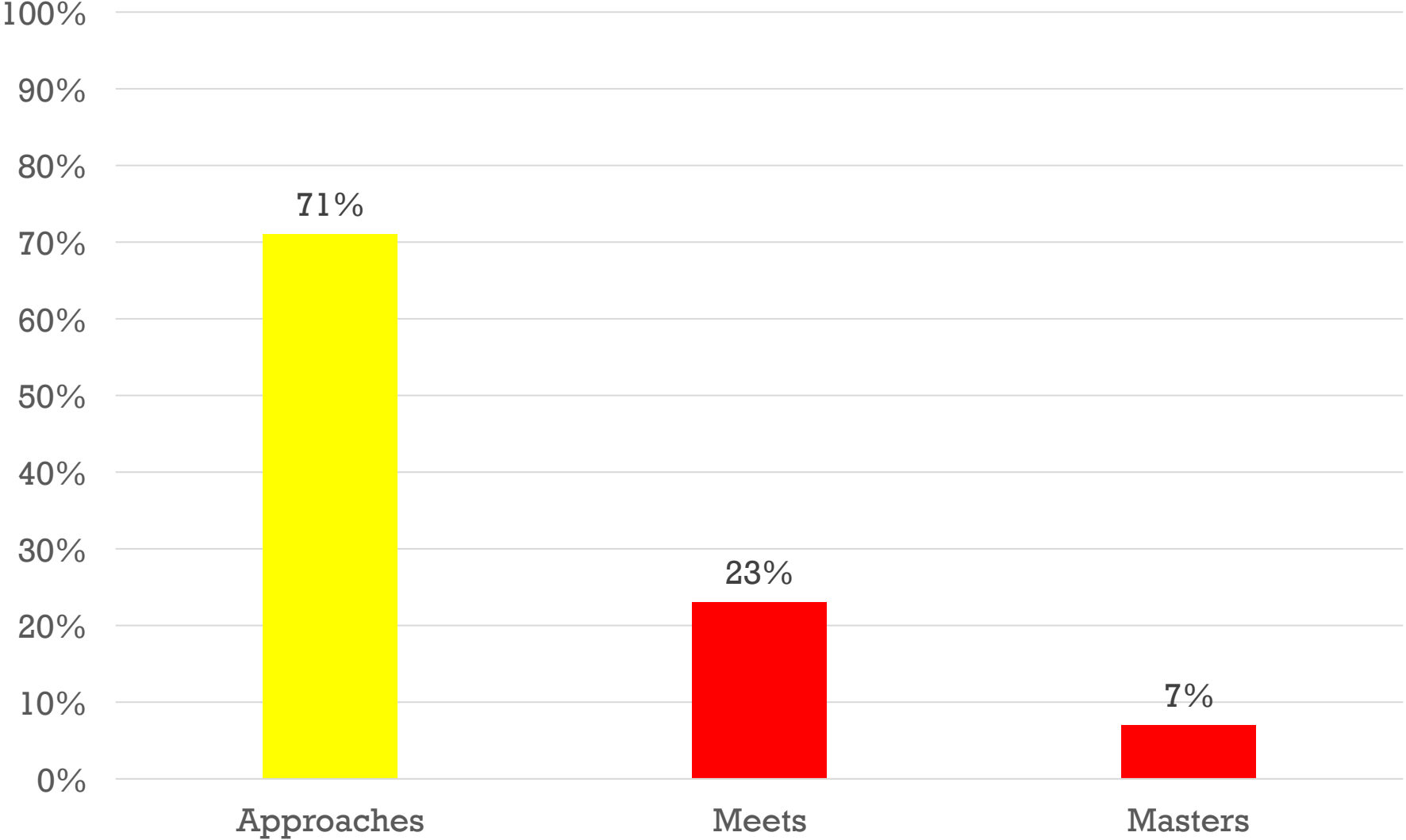
# % Students Reading On/Above Grade Level (mCLASS)



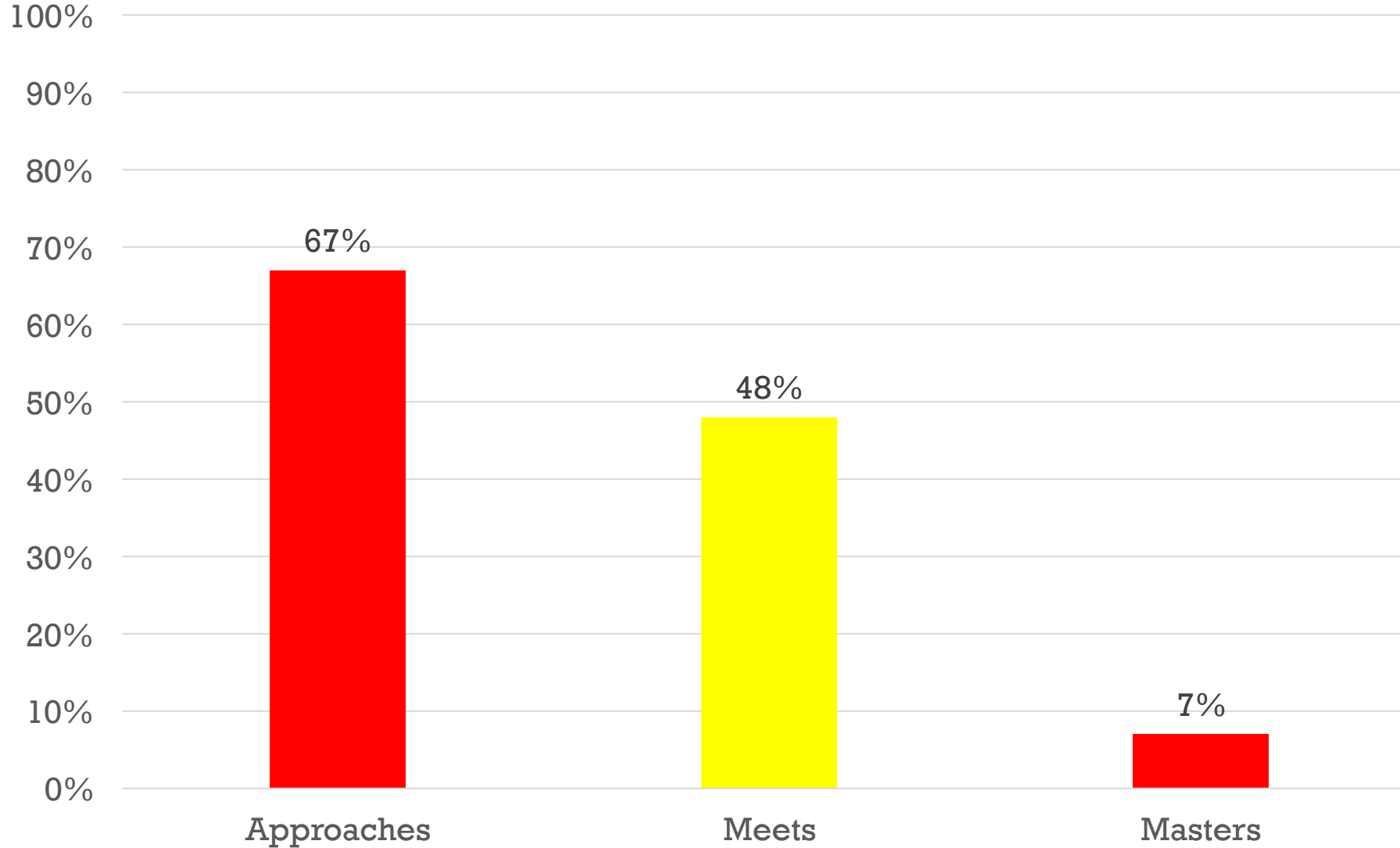


Algebra I, English I, English II

# Interim Assessments - Projected Proficiency on STAAR Algebra I



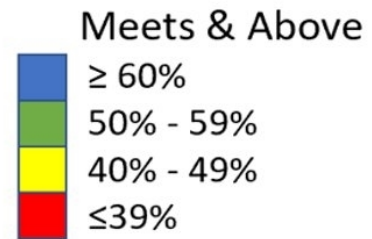
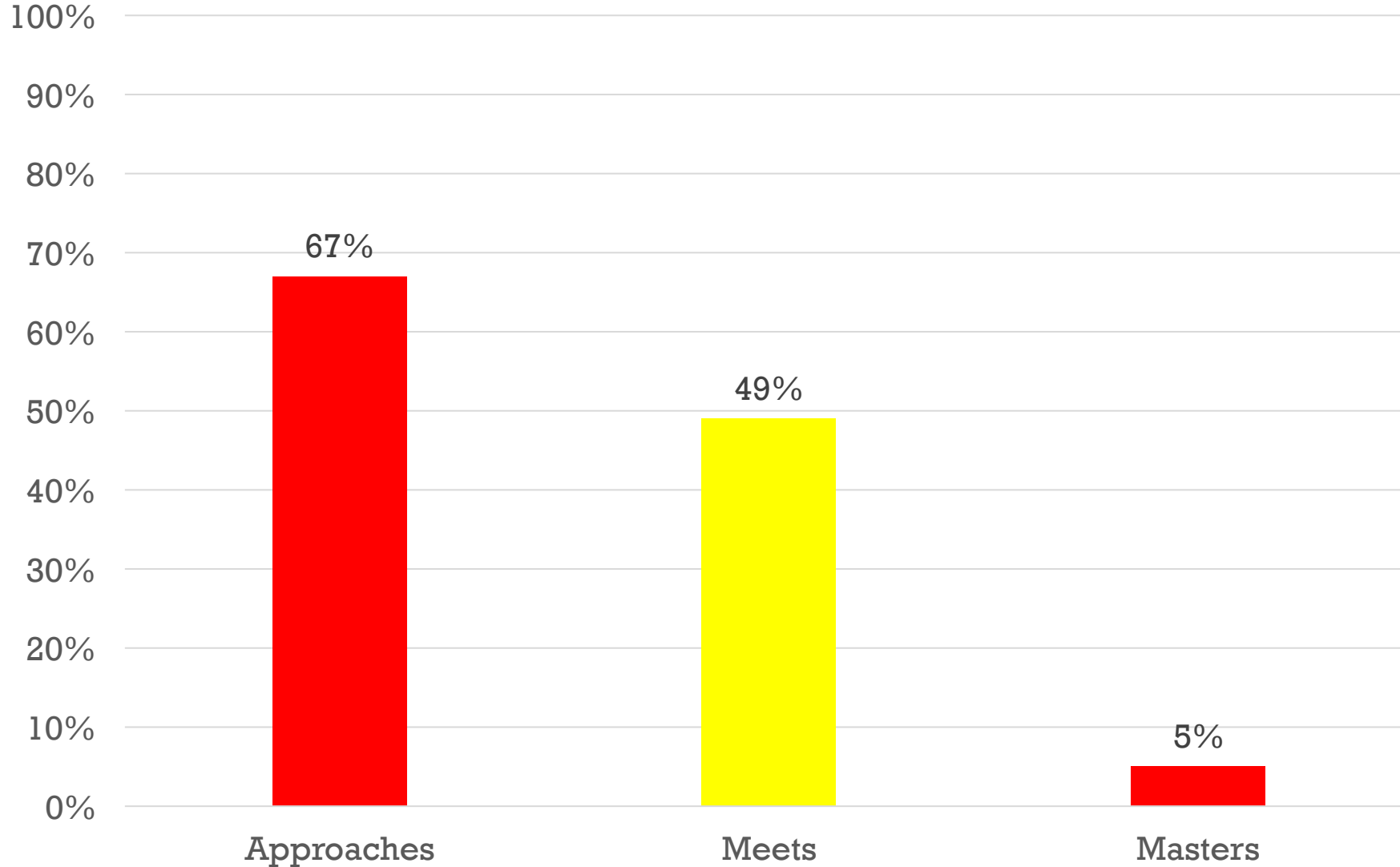
# Interim Assessments - Projected Proficiency on STAAR English I



- Masters**
  - ≥ 30% (Blue)
  - 25% - 29% (Green)
  - 20% - 24% (Yellow)
  - ≤ 19% (Red)
- Meets & Above**
  - ≥ 60% (Blue)
  - 50% - 59% (Green)
  - 40% - 49% (Yellow)
  - ≤ 39% (Red)
- Approaches & Above**
  - ≥ 90% (Blue)
  - 80% - 89% (Green)
  - 70% - 79% (Yellow)
  - ≤ 69% (Red)



# Interim Assessments - Projected Proficiency on STAAR English II

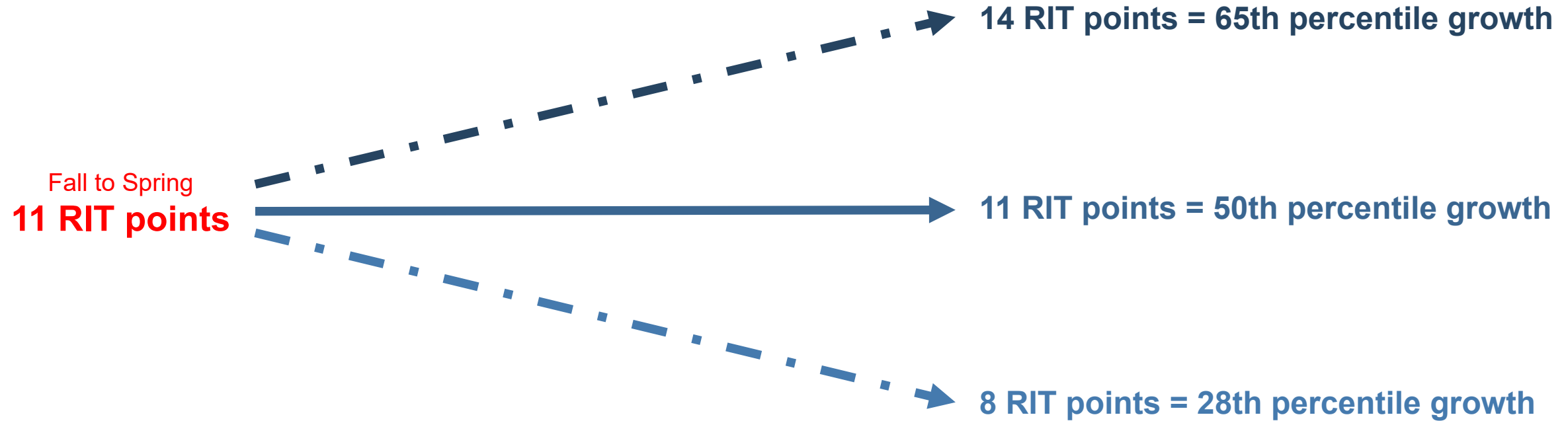




**Grades 3-8, Reading, Math, & Science**



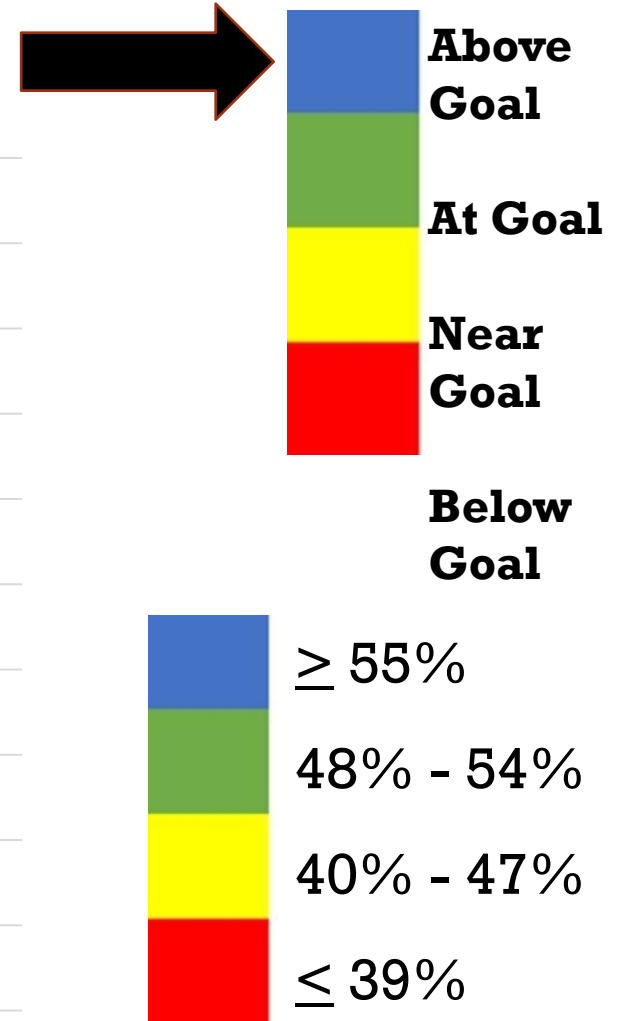
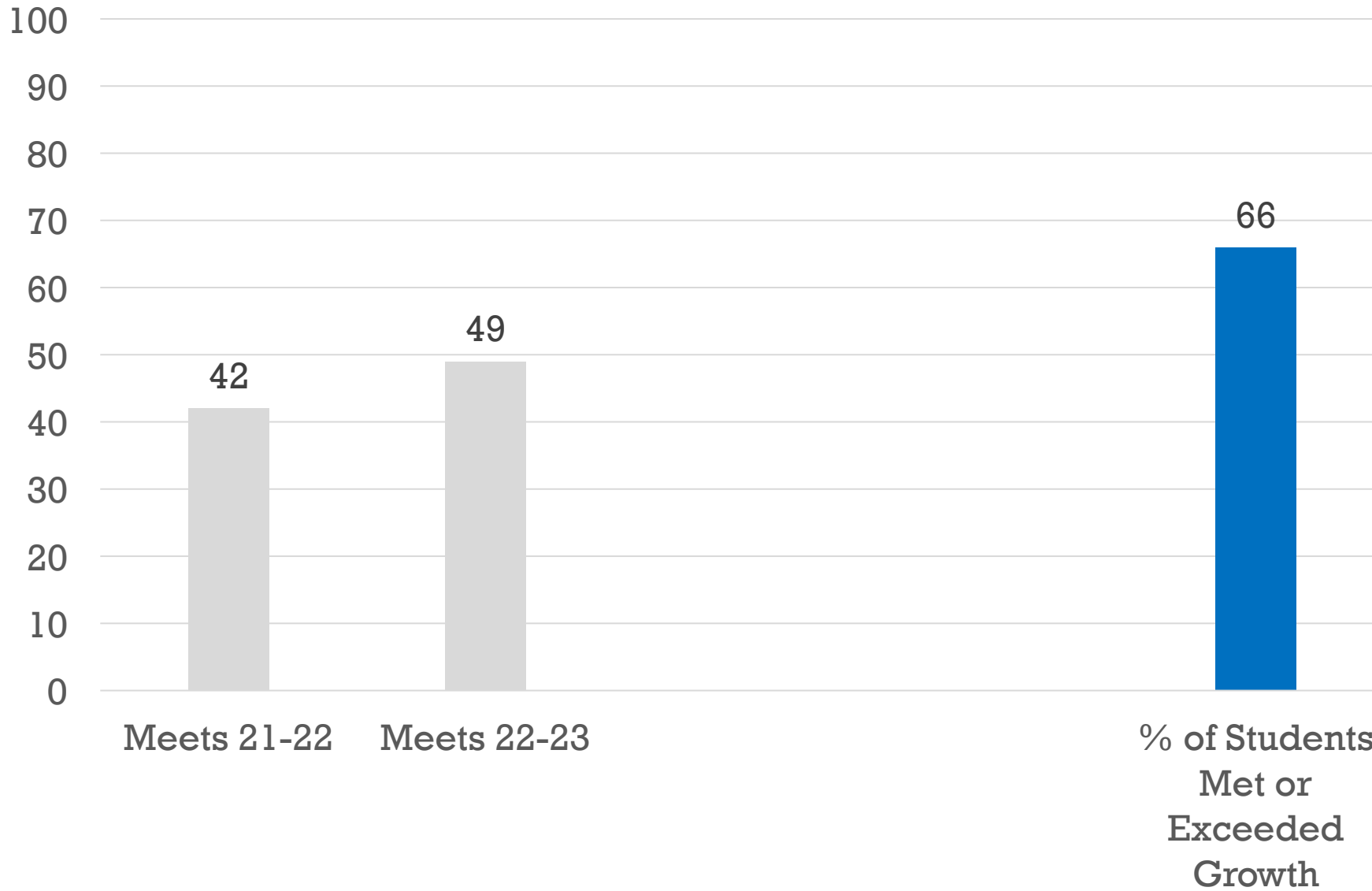
# WHAT IS MAP GROWTH?



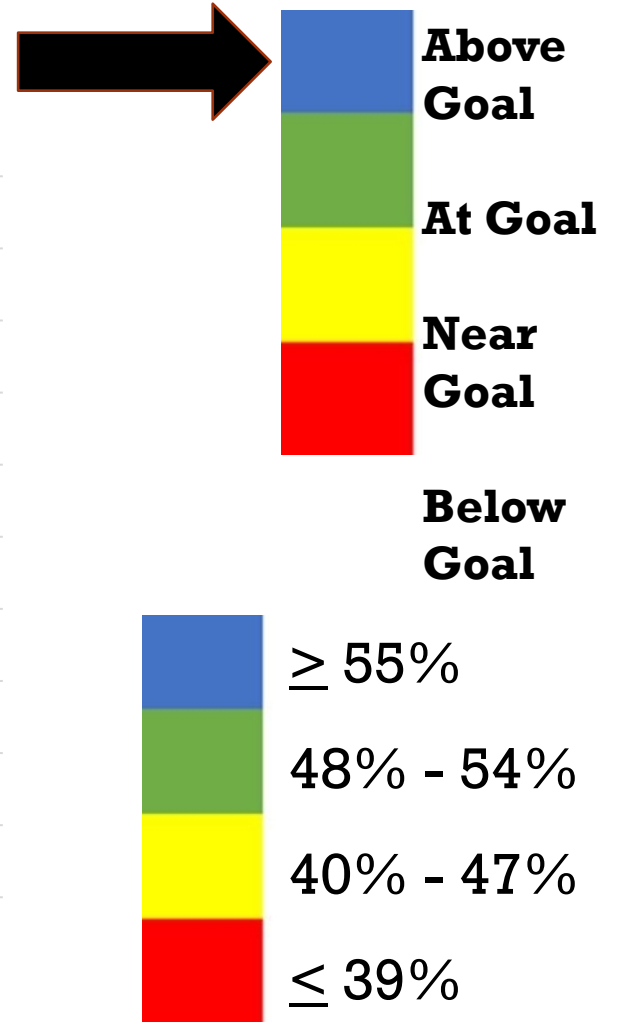
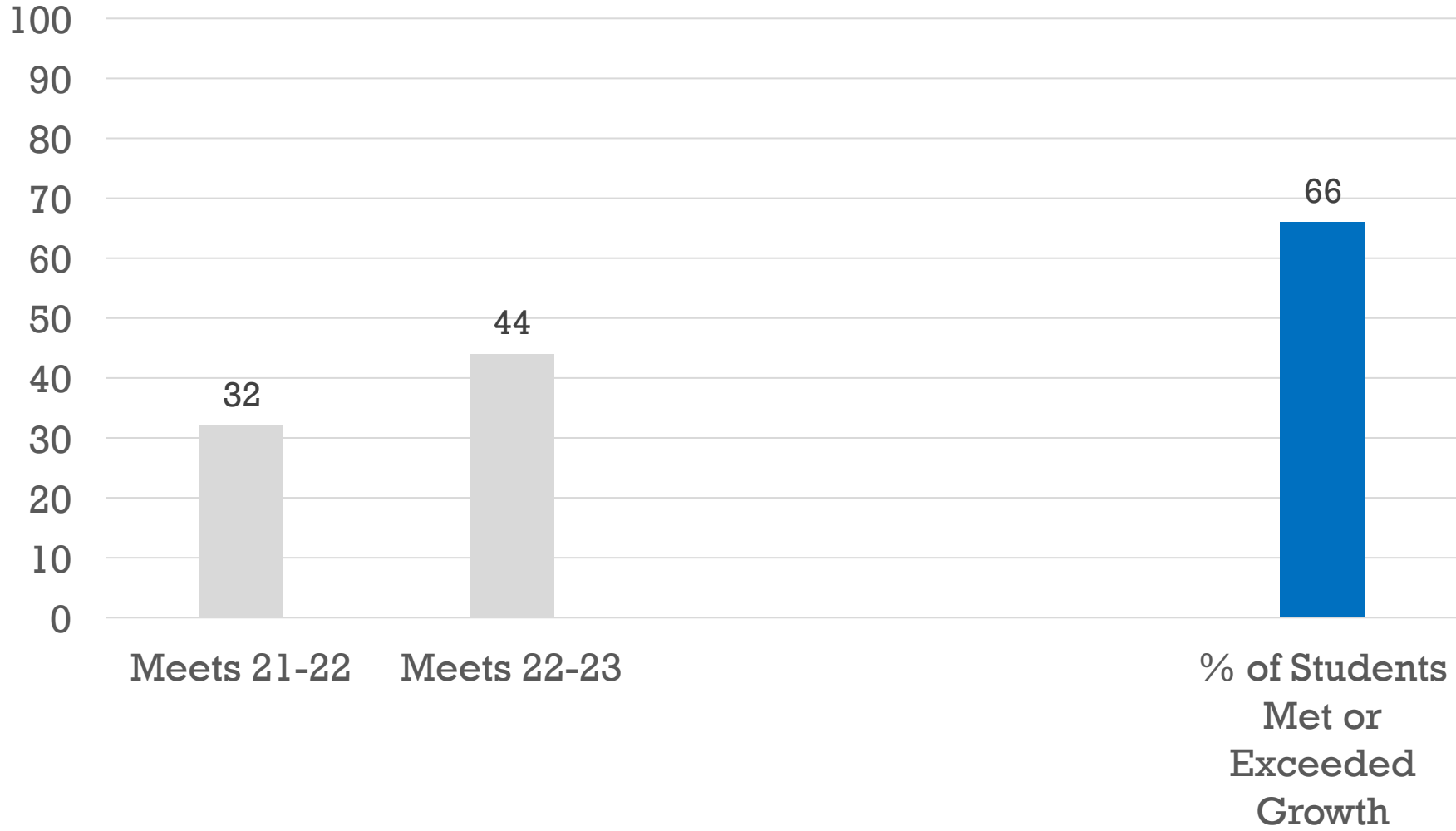
# MAP Math



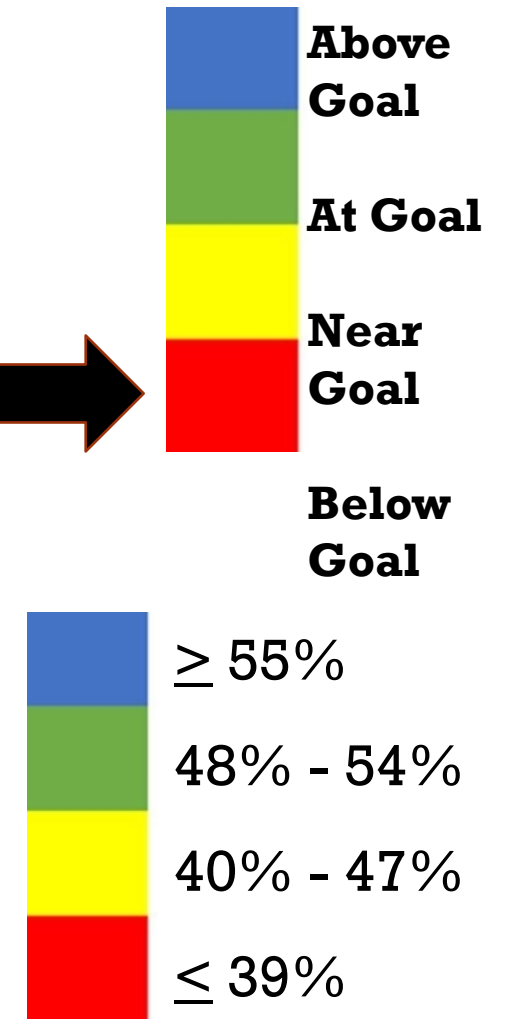
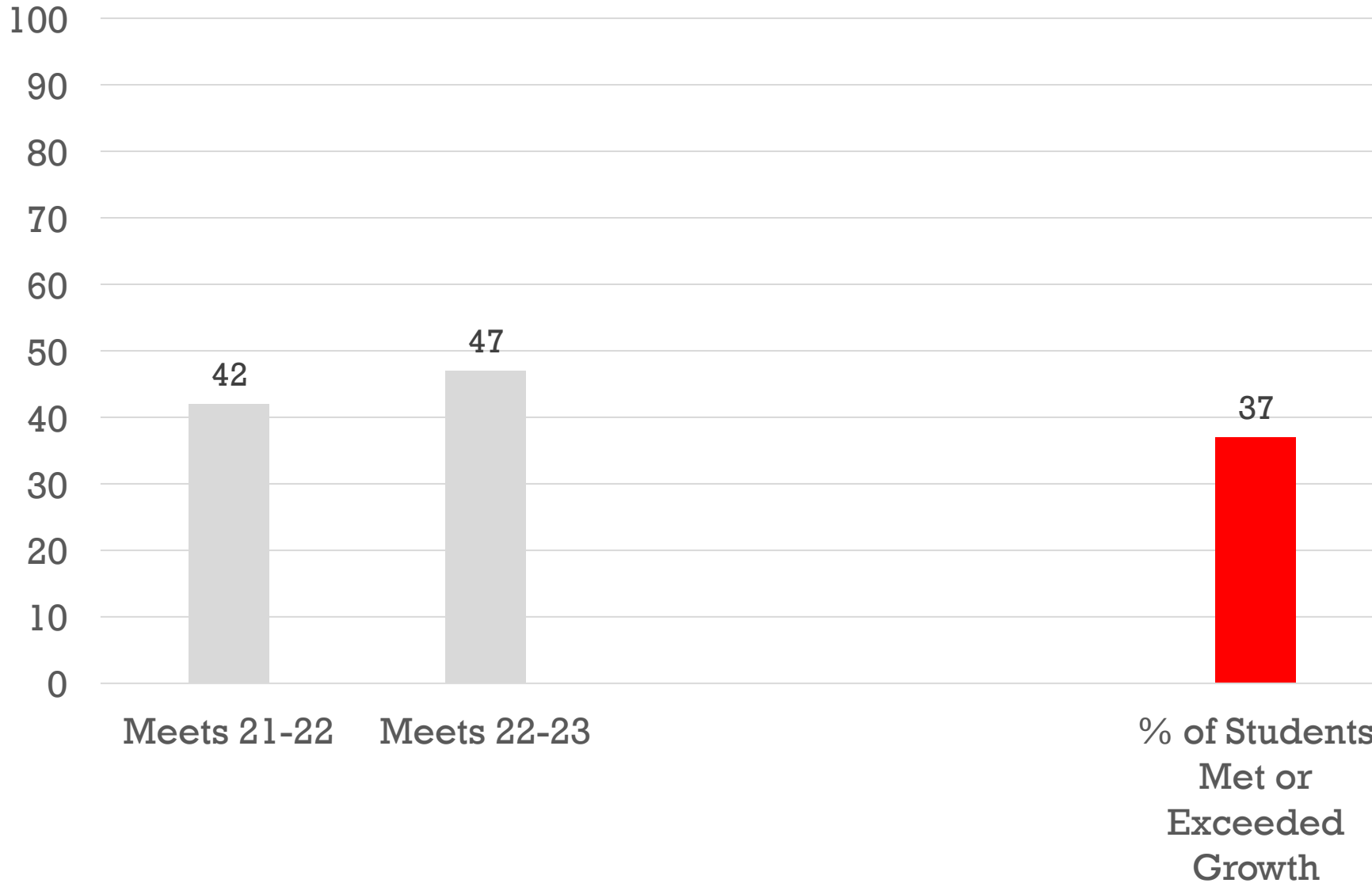
# 3rd Grade Math MAP Growth



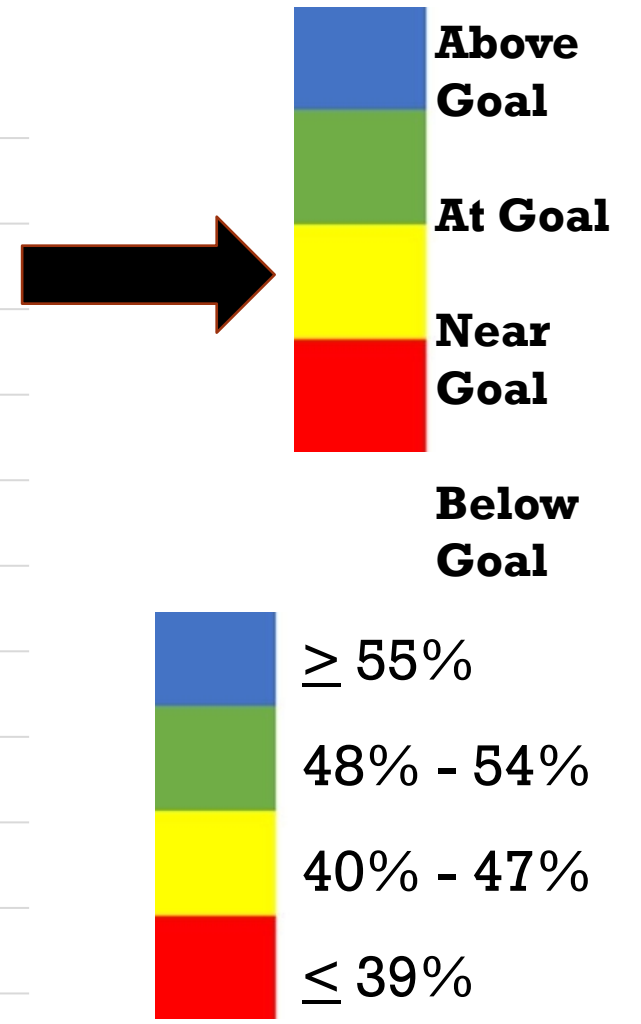
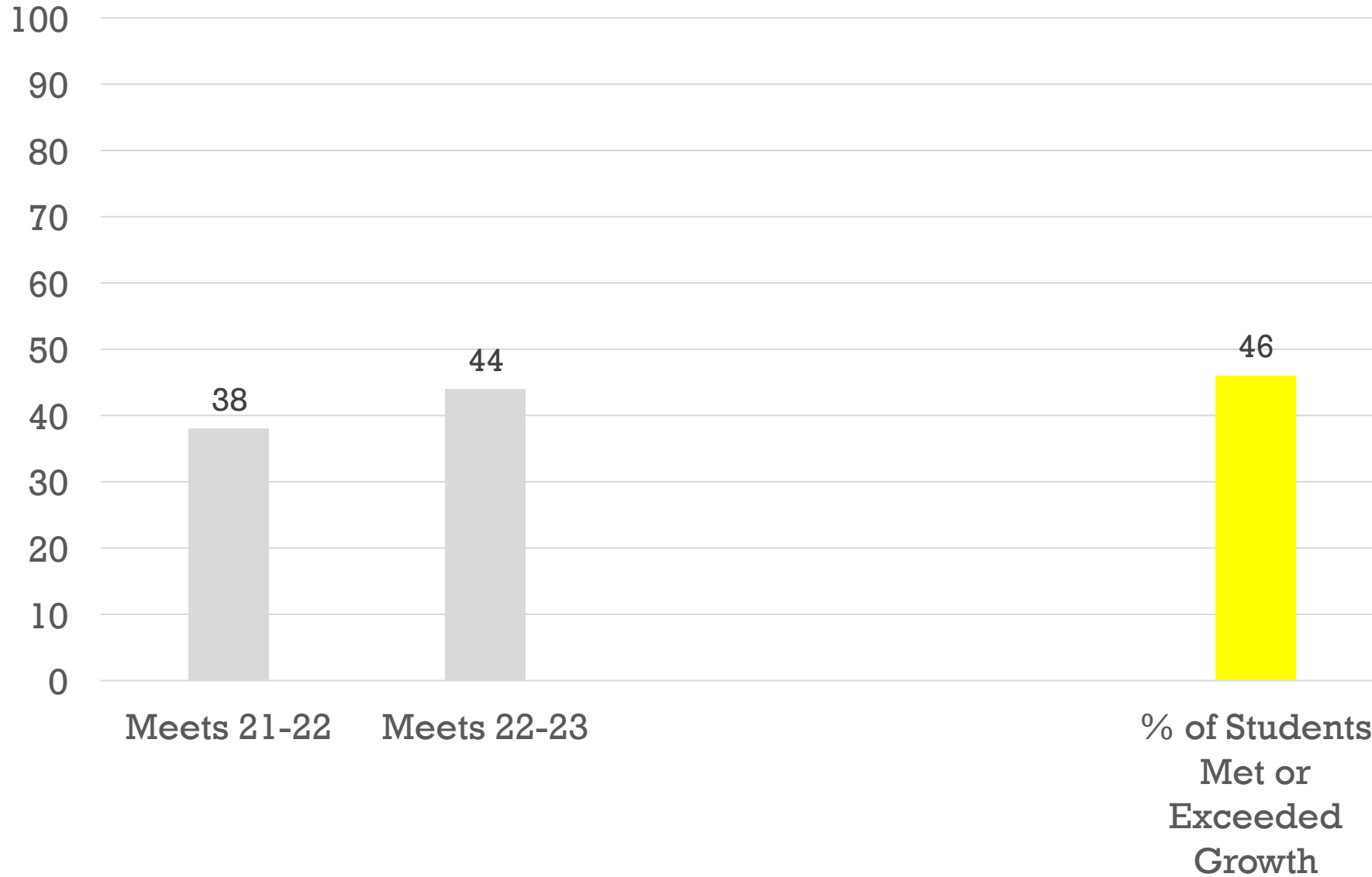
# 4th Grade Math MAP Growth



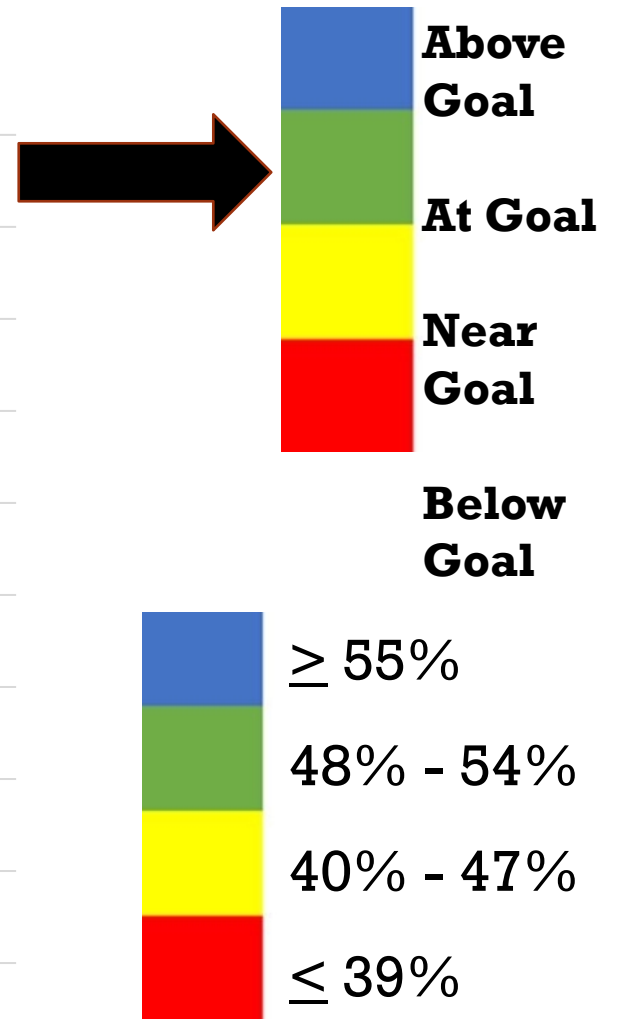
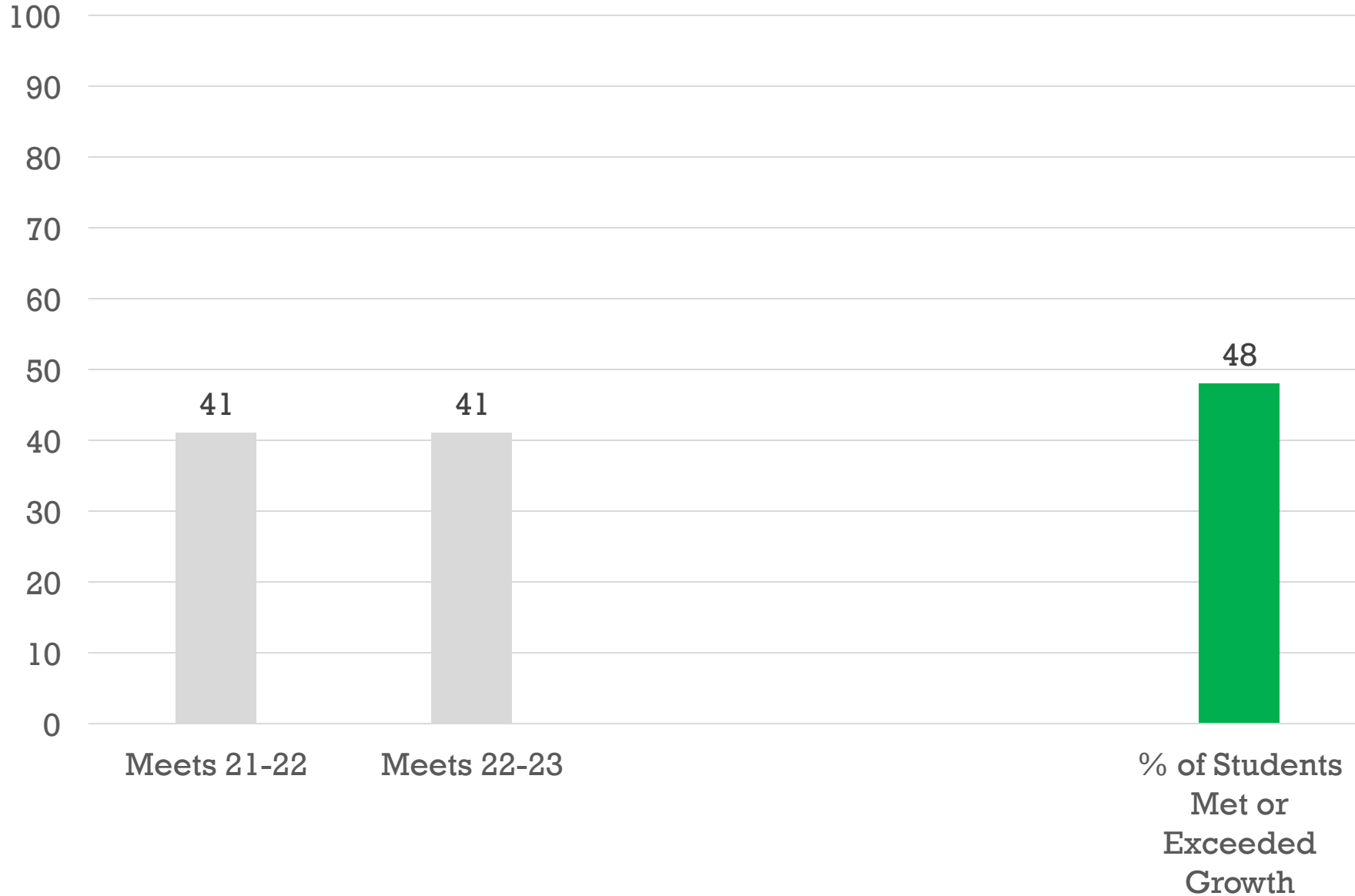
# 5th Grade Math MAP Growth



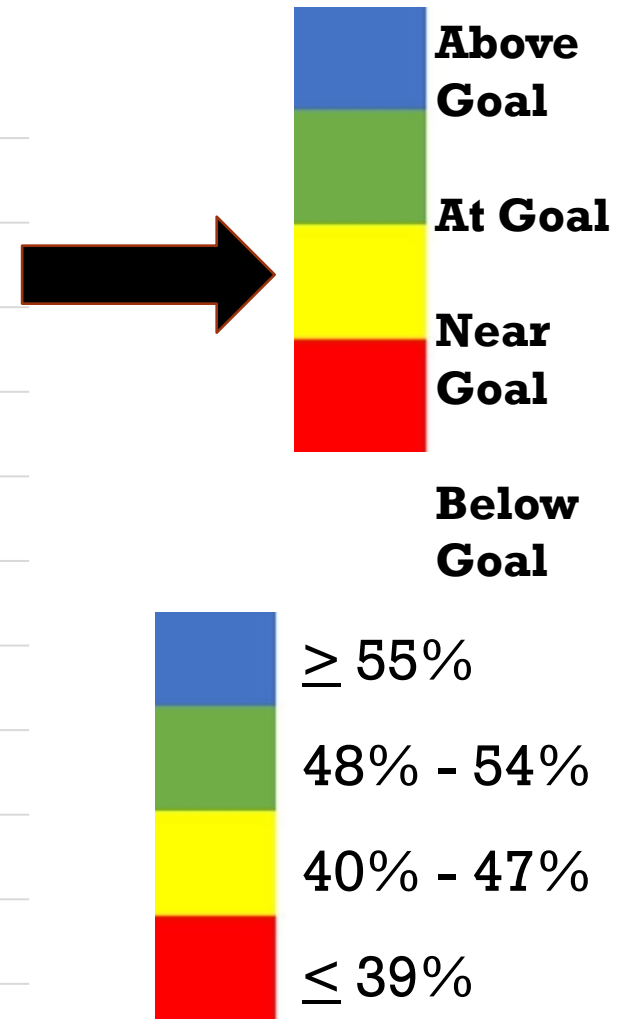
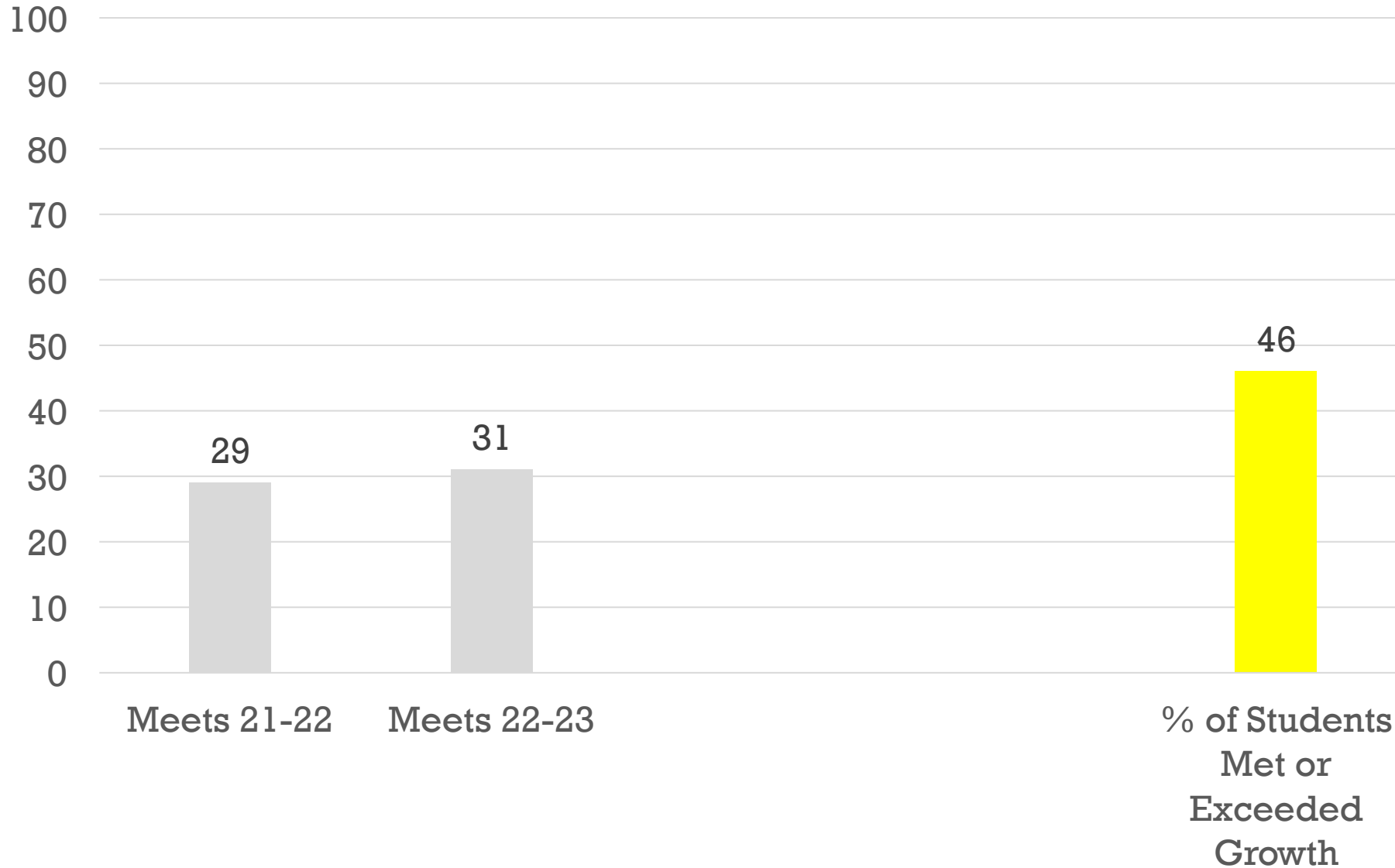
# 6th Grade Math MAP Growth



# 7th Grade Math MAP Growth



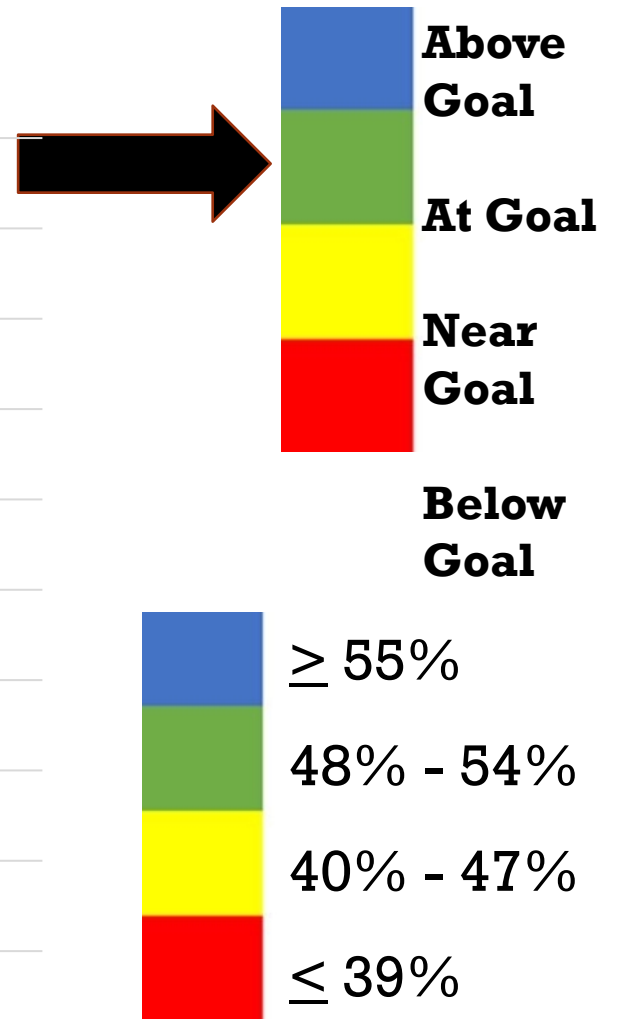
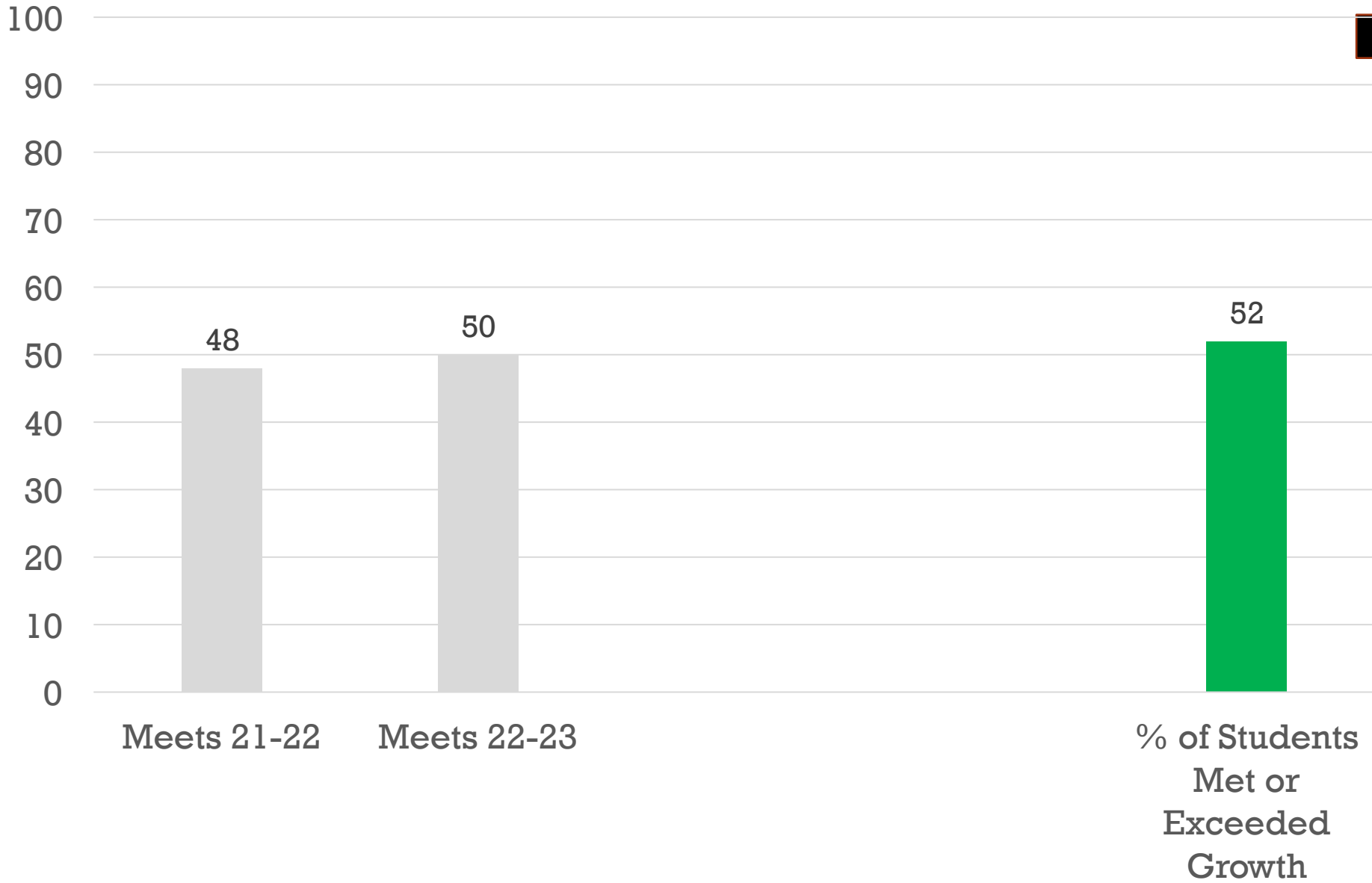
# 8th Grade Math MAP Growth



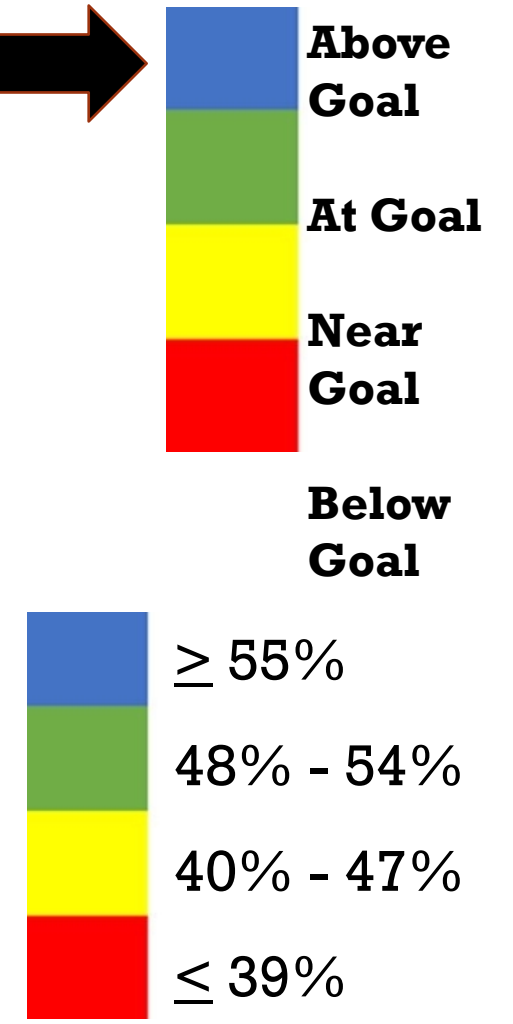
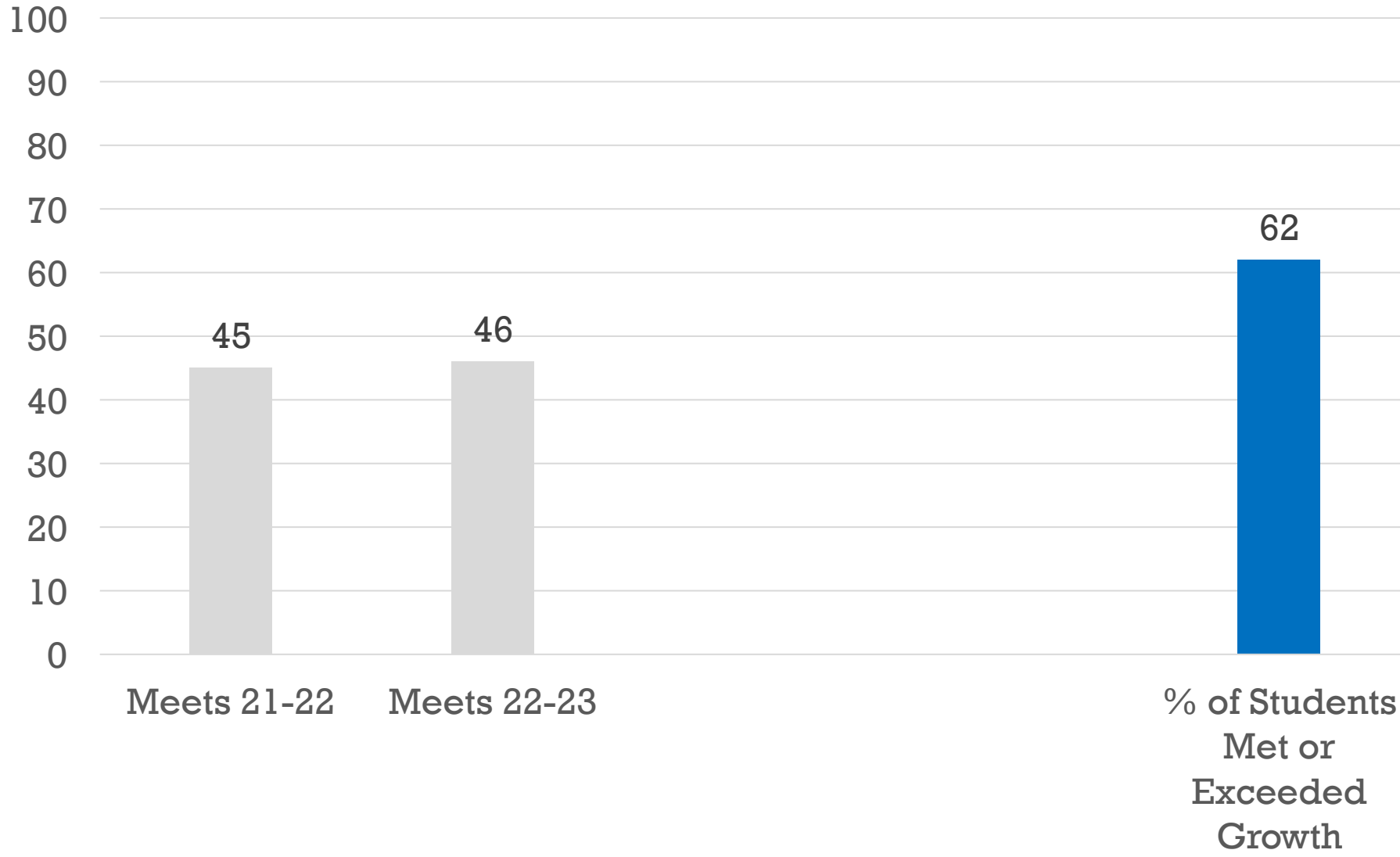
# MAP Reading



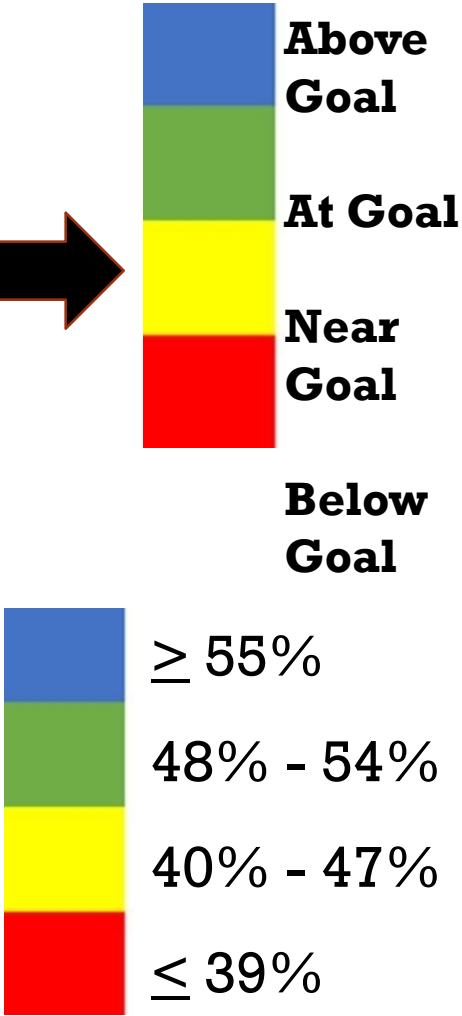
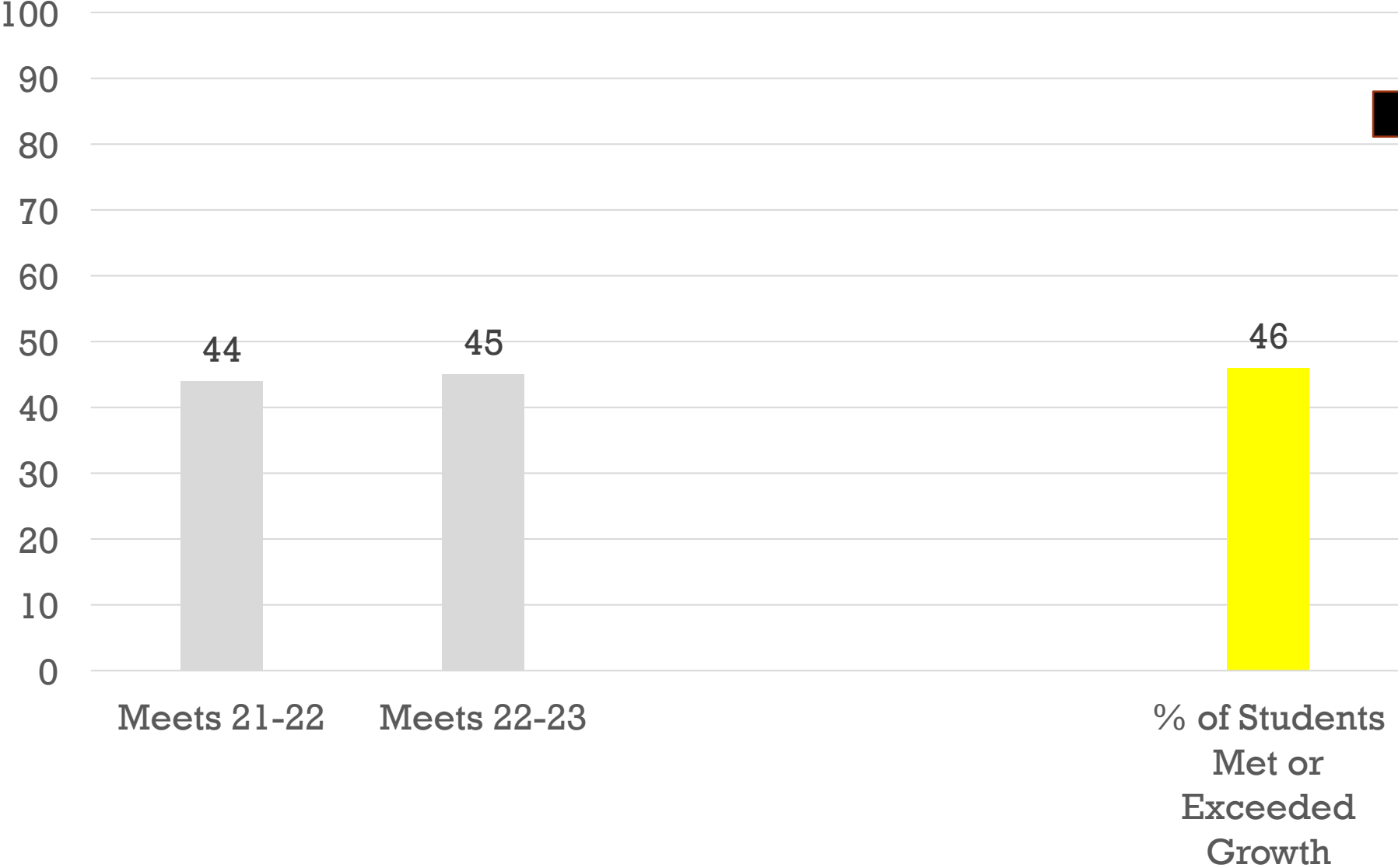
# 3rd Grade Reading MAP Growth



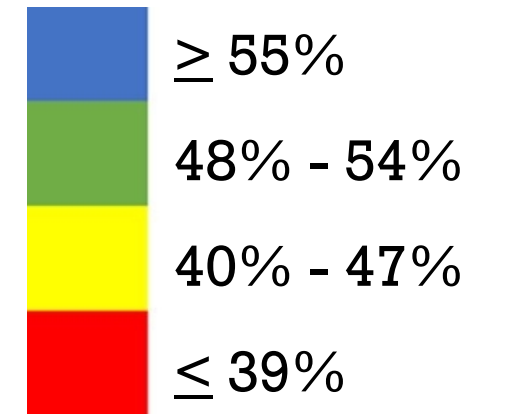
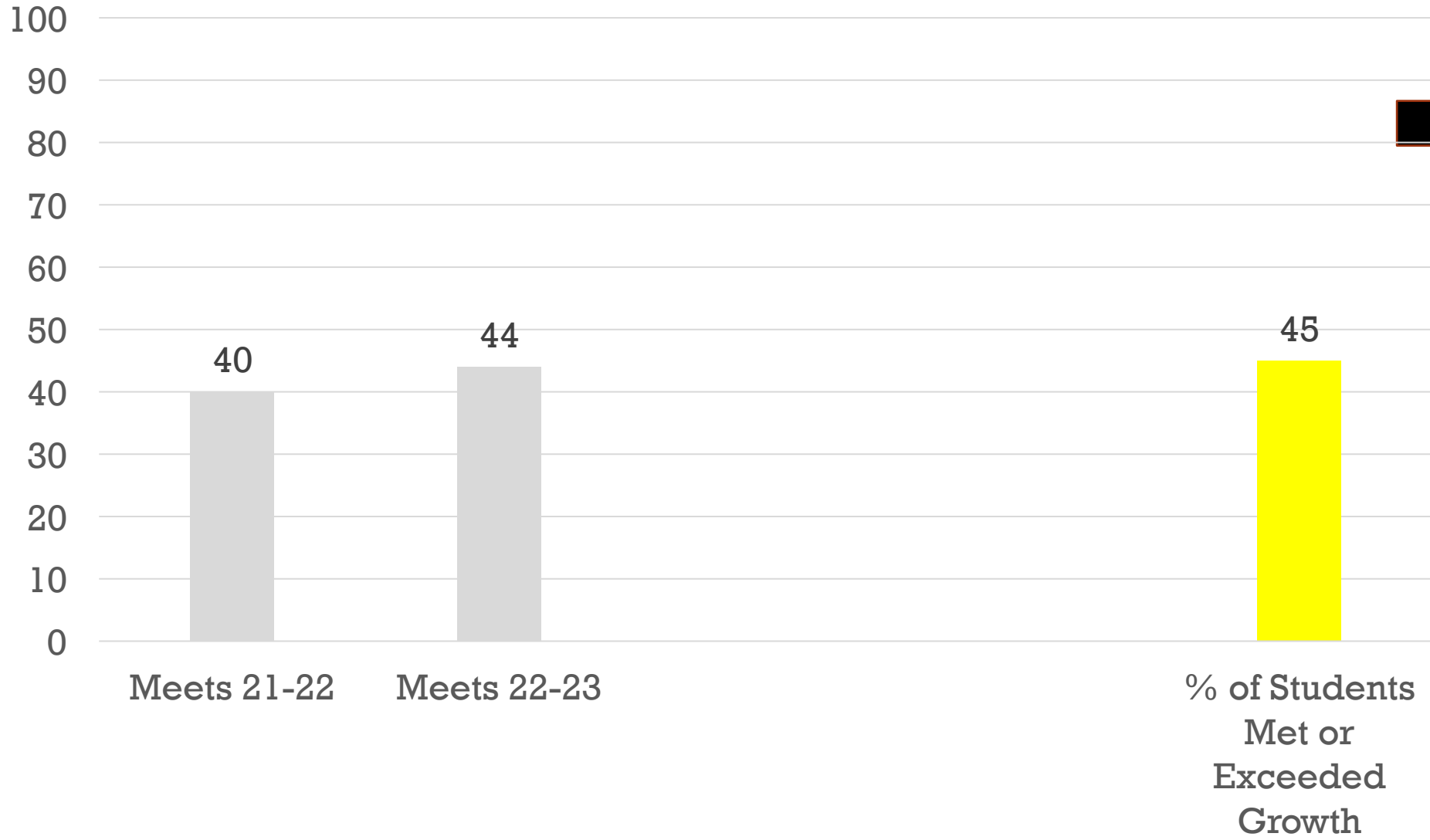
# 4th Grade Reading MAP Growth



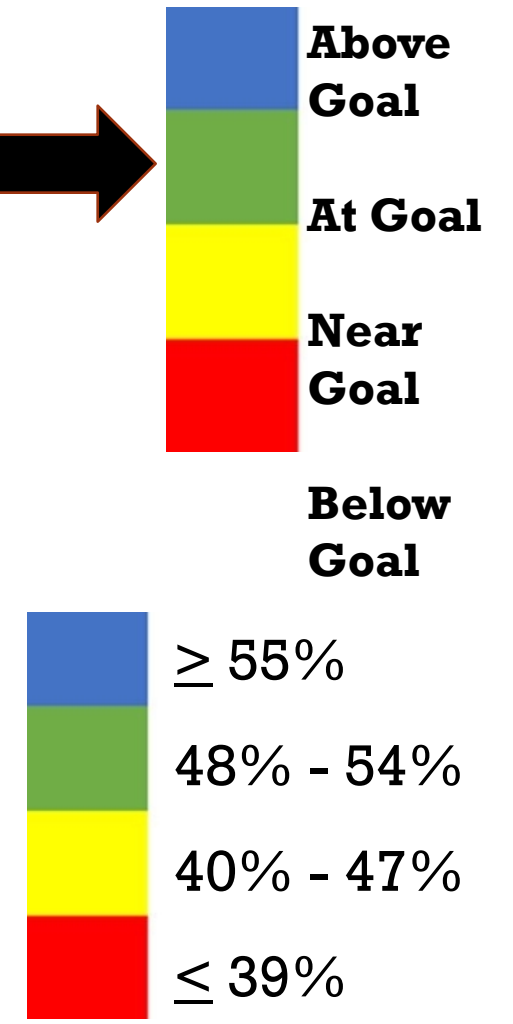
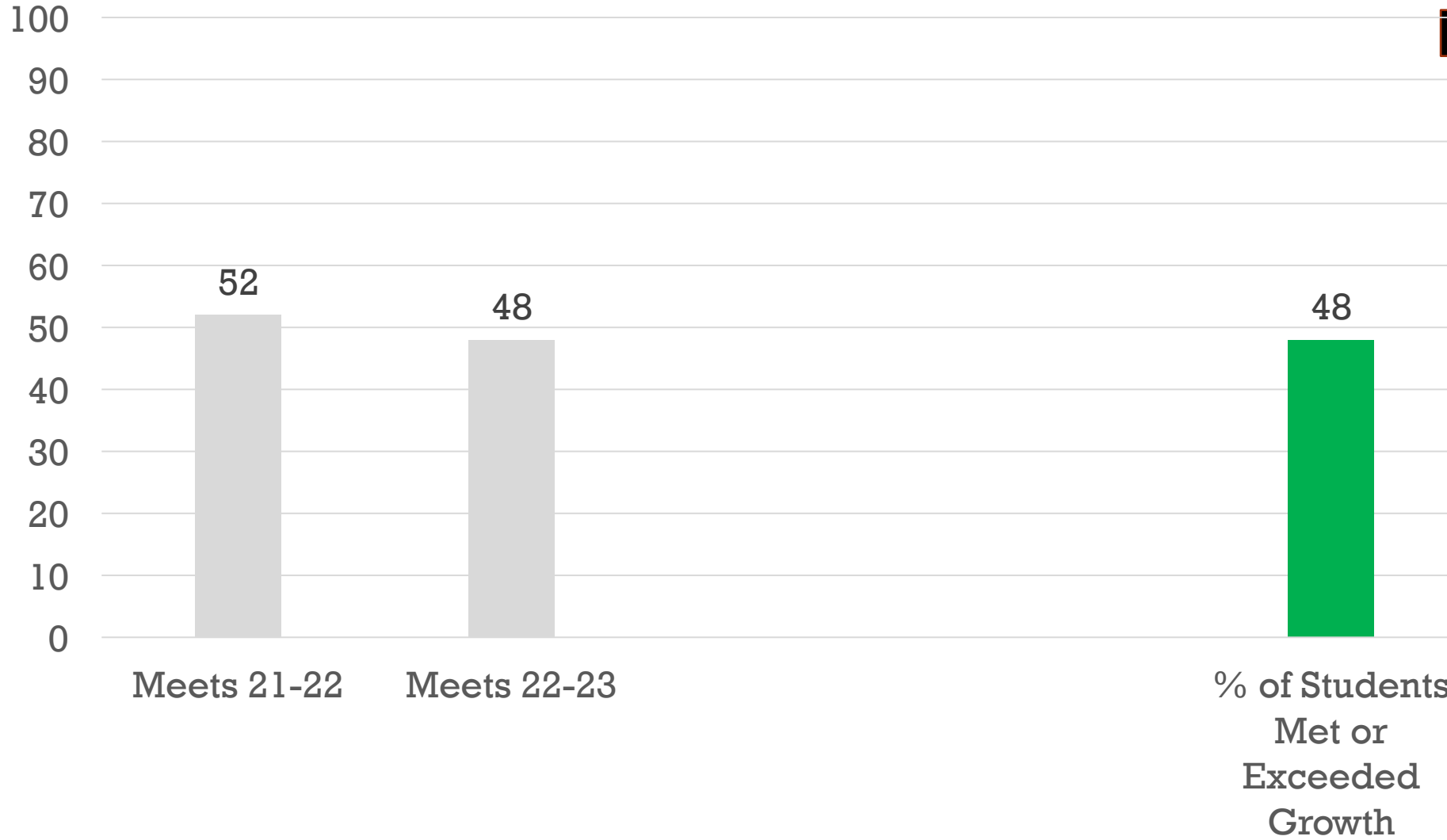
# 5th Grade Reading MAP Growth



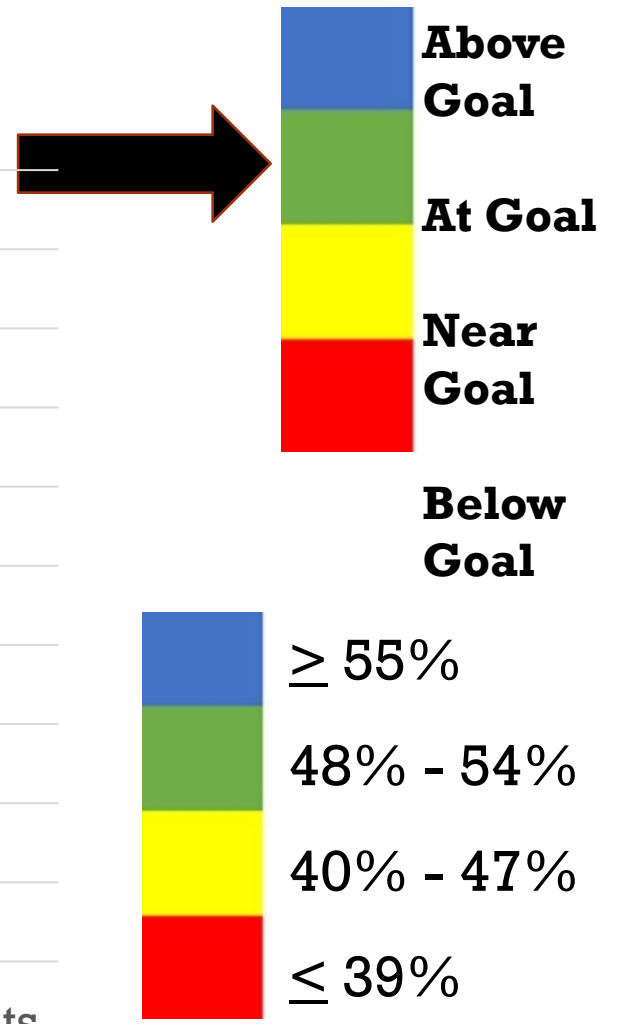
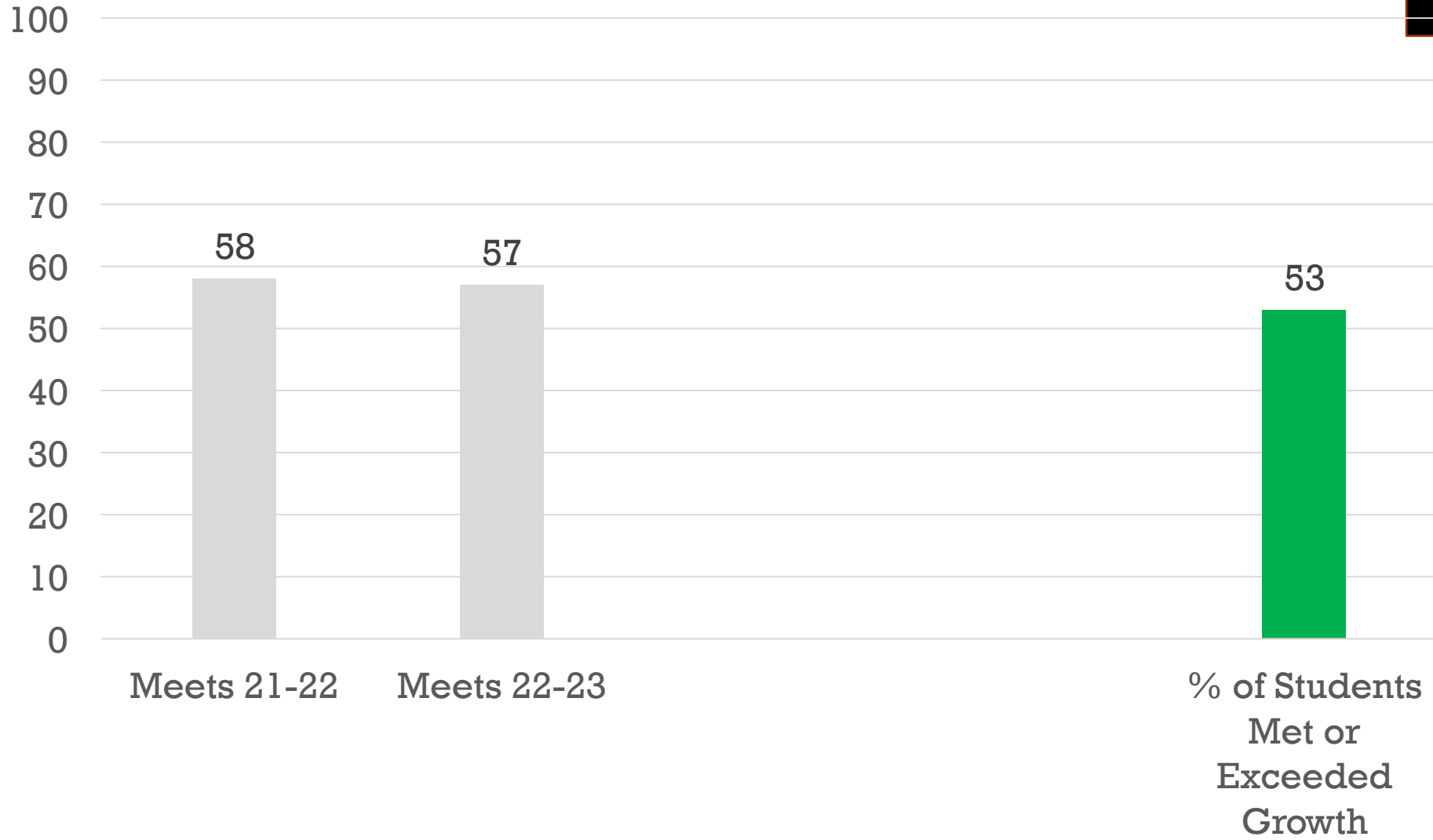
# 6th Grade Reading MAP Growth



# 7th Grade Reading MAP Growth



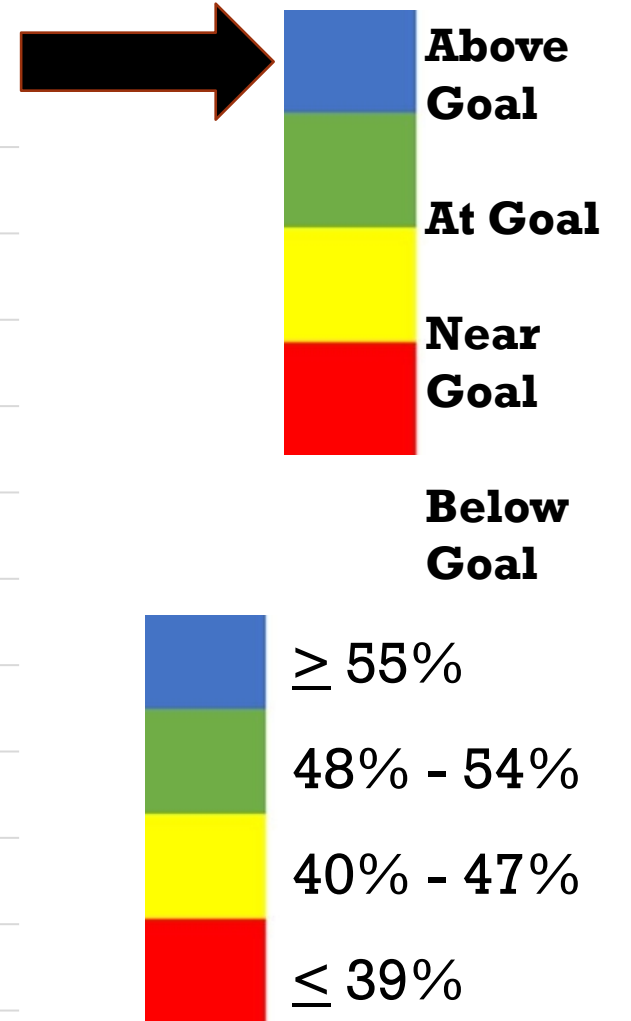
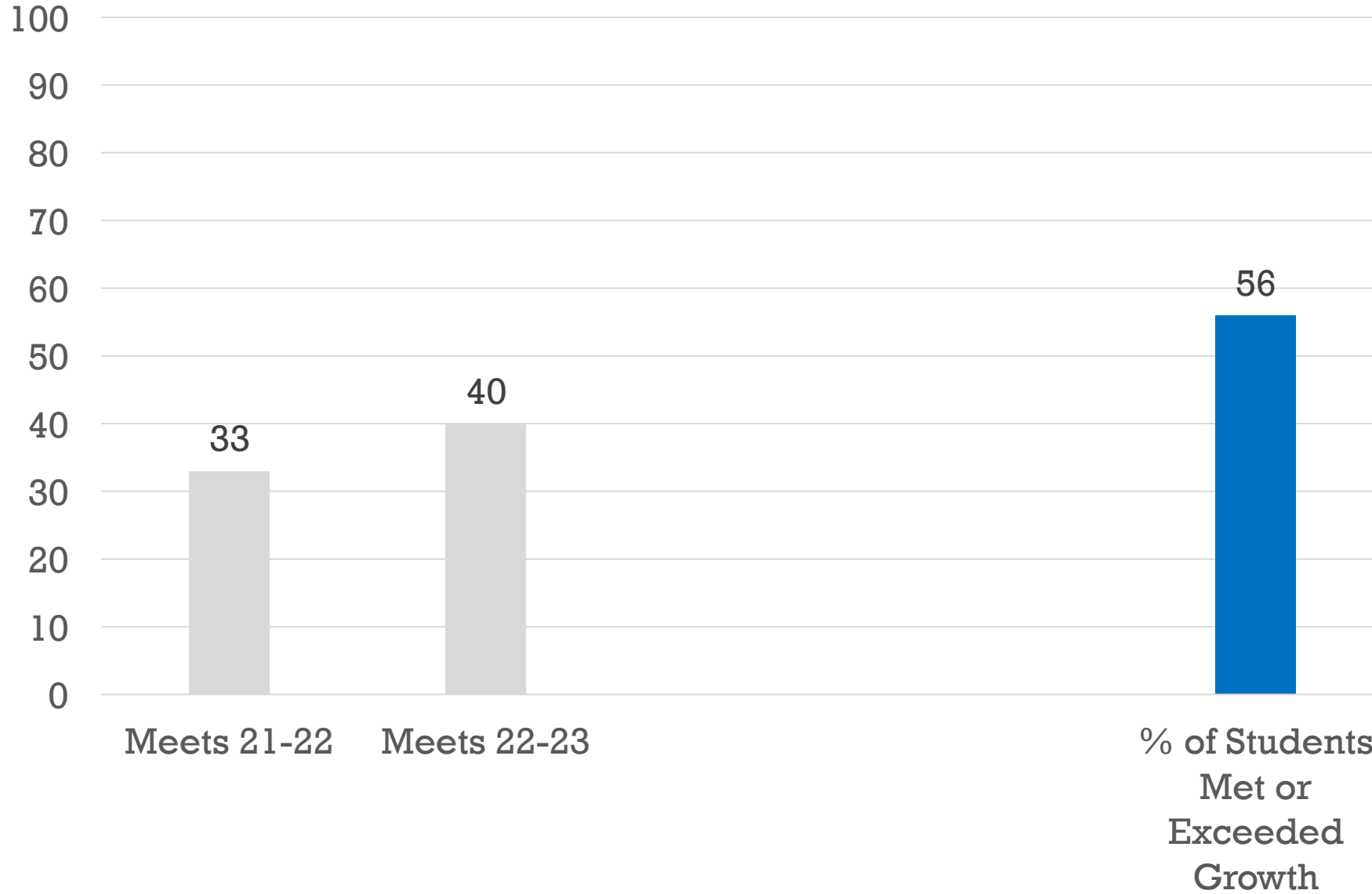
# 8th Grade Reading MAP Growth



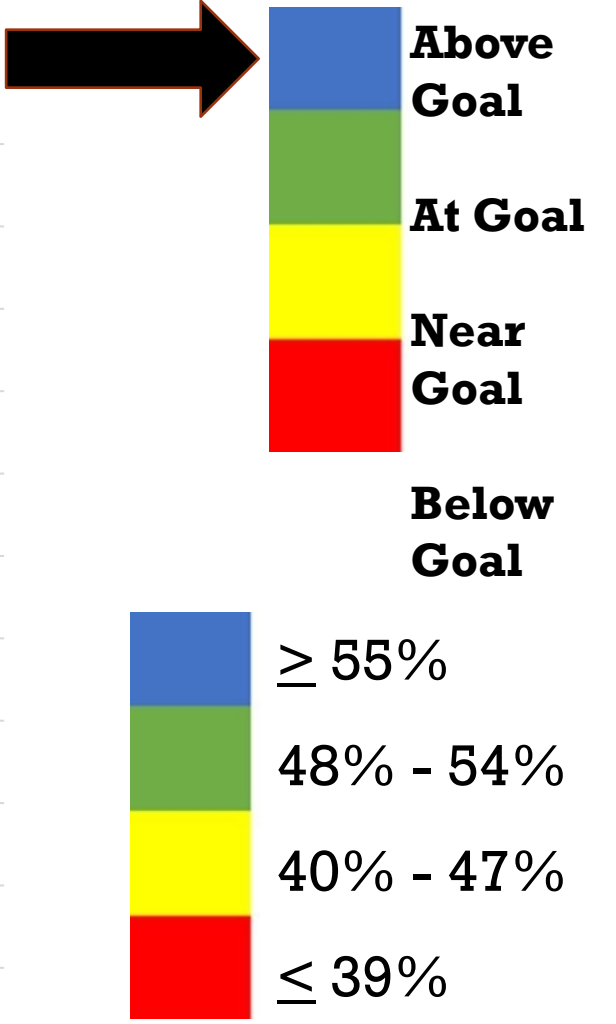
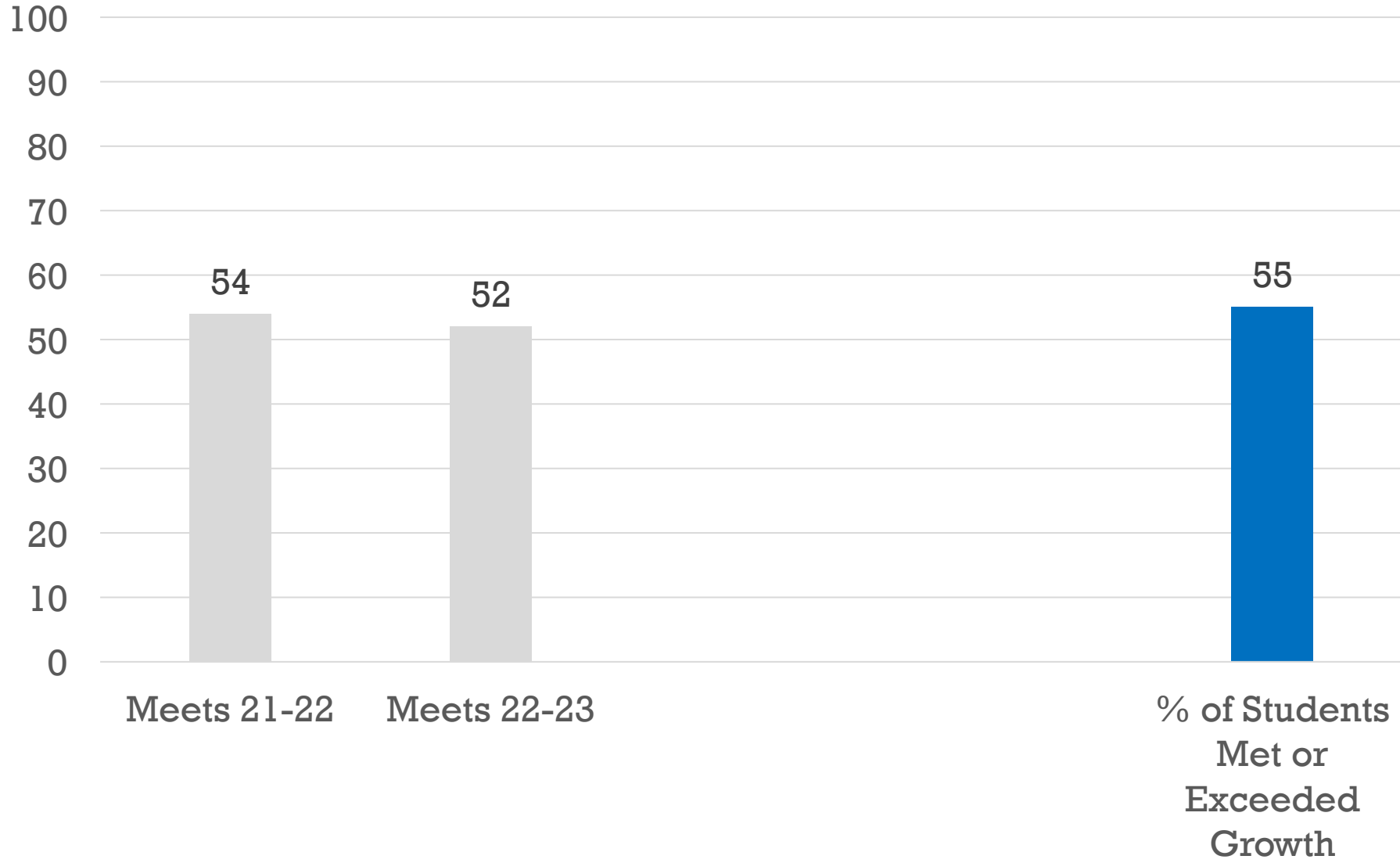
# MAP Science



# 5th Grade Science MAP Growth



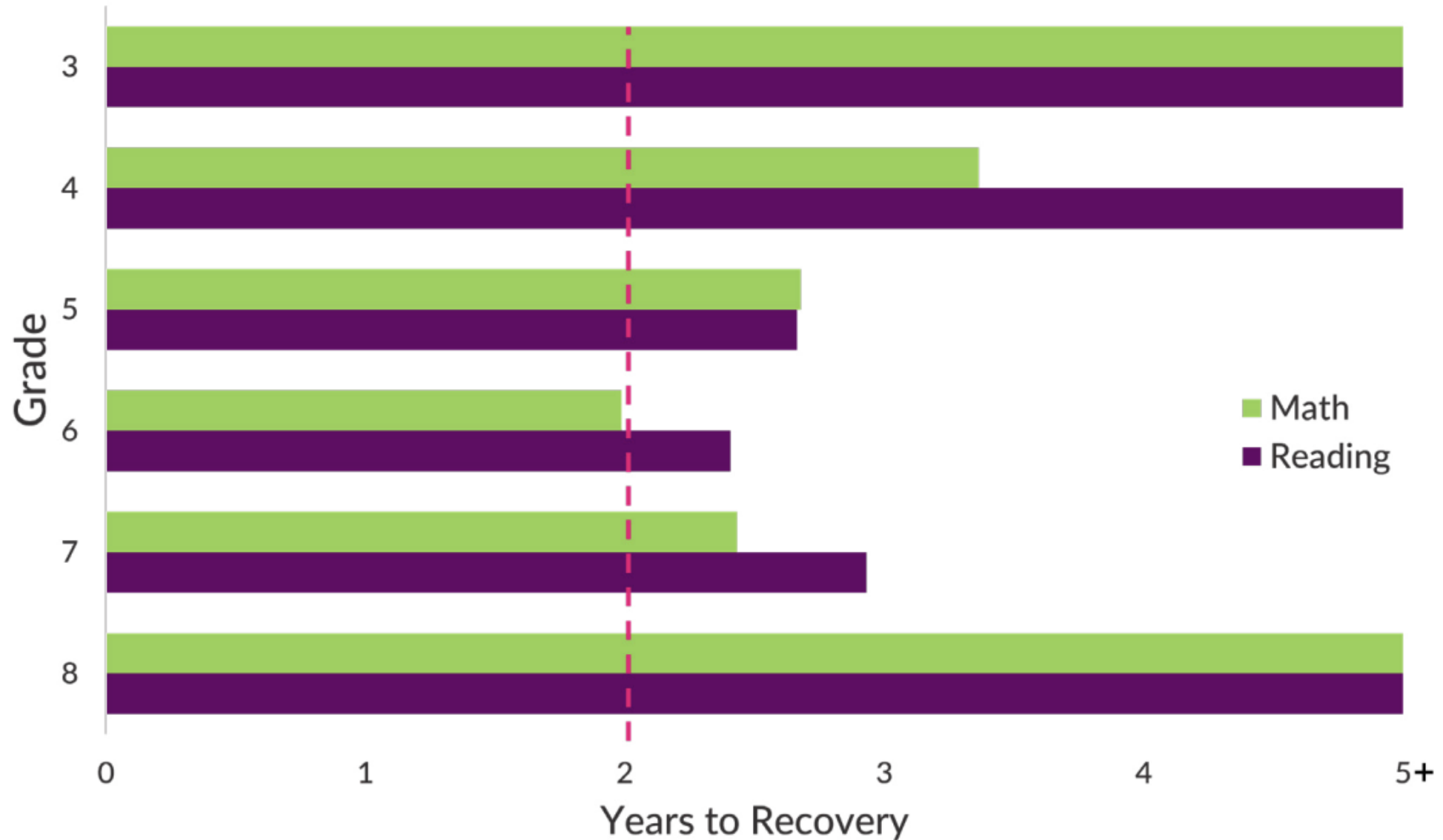
# 8th Grade Science MAP Growth



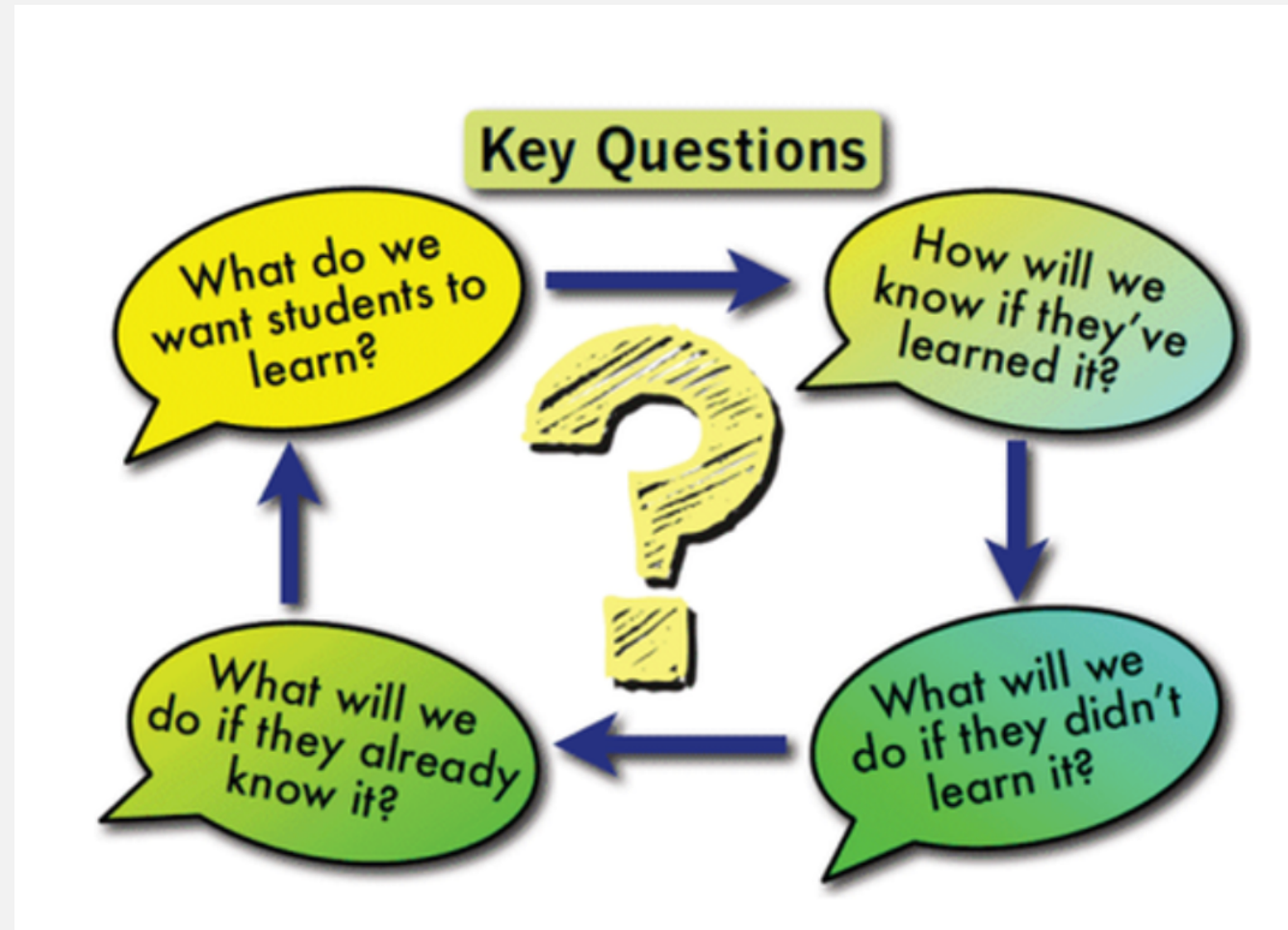
**NOW WHAT?**



Figure 4. Estimated years to reach full recovery by subject and grade



# Professional Learning Communities





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Systems Report Presentation

DATE: February 28, 2023

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## **PRESENTATION**

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### **BACKGROUND:**

An internal review of the Safety and Security Department systems report.

Robert Ball, Director of Safety, Security, and Threat Management will present.

SAFETY, SECURITY, AND  
THREAT MANAGEMENT  
DEPARTMENT

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SYSTEMS REPORT



# SAFETY, SECURITY, AND THREAT MANAGEMENT

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## Topics:

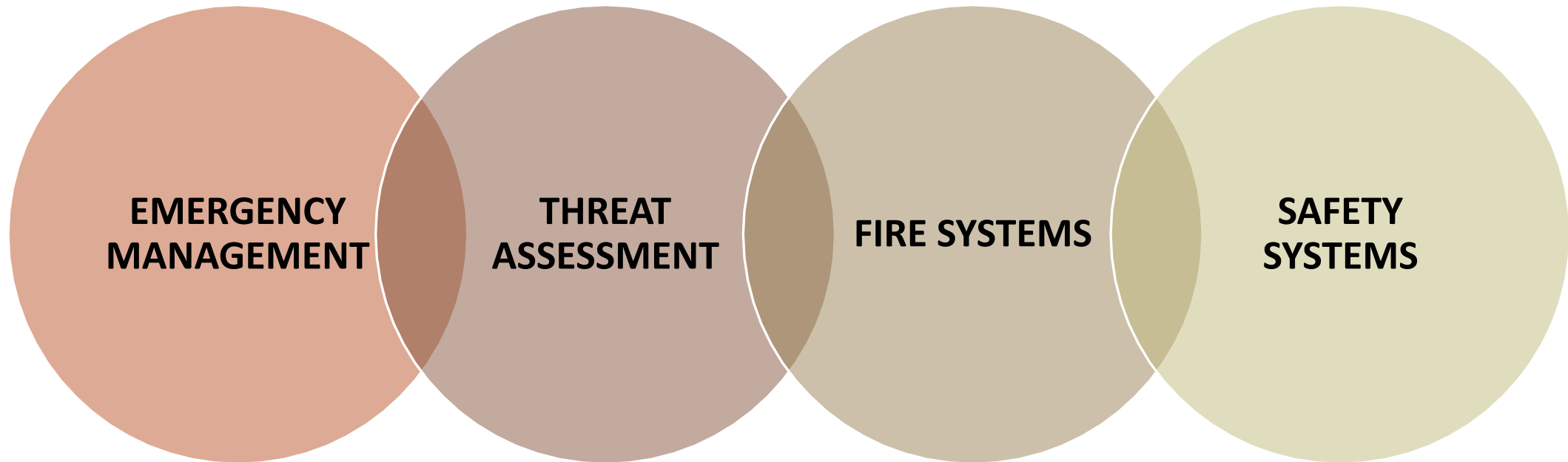
- Breakdown of the department
- Scorecard
- Strengths of the department
- Future considerations



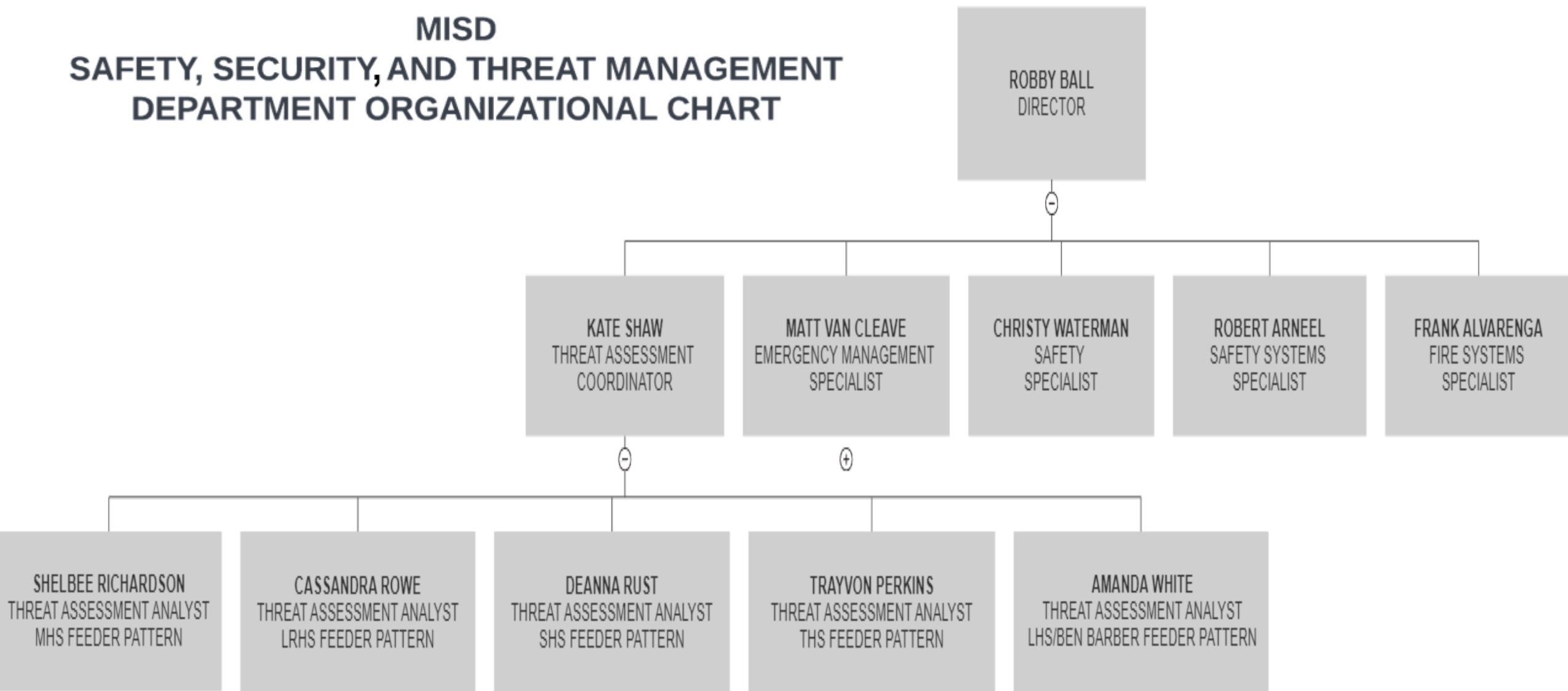
**SAFETY+SECURITY**  
**AND THREAT MANAGEMENT**

# SAFETY, SECURITY, AND THREAT MANAGEMENT- SYSTEMS REPORT

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# MISD SAFETY, SECURITY, AND THREAT MANAGEMENT DEPARTMENT ORGANIZATIONAL CHART

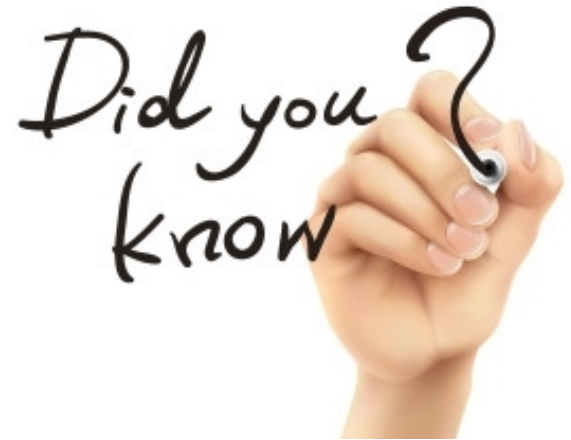


# SAFETY, SECURITY, AND THREAT MANAGEMENT- DEPARTMENT BREAKDOWN

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## Emergency Management:

- Drills and Documentation
- District Emergency Operations Plan
- Raptor Visitor Mgt. & Reunification
- Safety Audits & Training
- Raptor Emergency Management Suite
- Safety Walks



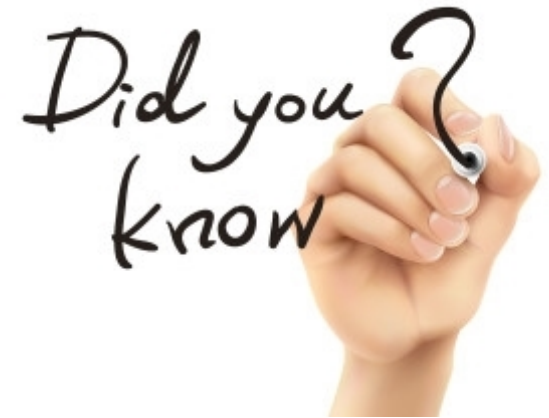
*Raptor Visitor Management System has logged 187,263 visitors so far this school year.*

# SAFETY, SECURITY, AND THREAT MANAGEMENT- DEPARTMENT BREAKDOWN

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## Fire Systems Specialist:

- Assist on installation
- Respond to panel notifications
- Inspections
- Maintenance
- On call 24 hours a day



*The Fire System Specialist responded to 15 weekend calls (roughly 50 % of weekend) this school year.*

# SAFETY, SECURITY, AND THREAT MANAGEMENT- DEPARTMENT BREAKDOWN

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## Safety Systems Specialist:

- 2,160 Cameras
- Installation
- Maintenance
- Troubleshooting
- 45 Servers  
replacement/management



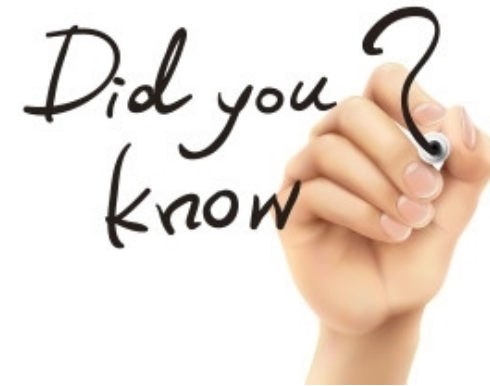
*During this school year, our Safety Systems Specialist has received 240 camera related work orders.*

# SAFETY, SECURITY, AND THREAT MANAGEMENT- DEPARTMENT BREAKDOWN

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## Systems Specialist:

- Programming
- Maintenance
- Additions and install
- Card programming/  
disarming



MISD has 600 key  
card access points



# SAFETY, SECURITY, AND THREAT MANAGEMENT- DEPARTMENT BREAKDOWN

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## THREAT ASSESSMENT

# Tomorrow's News



# THREAT ASSESSMENT

Research shows:

- Most perpetrators of school attacks are current students
- Clear indicators/warning signs are given
- Many felt bullied, persecuted and/or had grievances
- Attacks are rarely impulsive
- Violence is a process not an event;
- Process of violence begins with identifying the concerning behavior and intervening as soon as possible

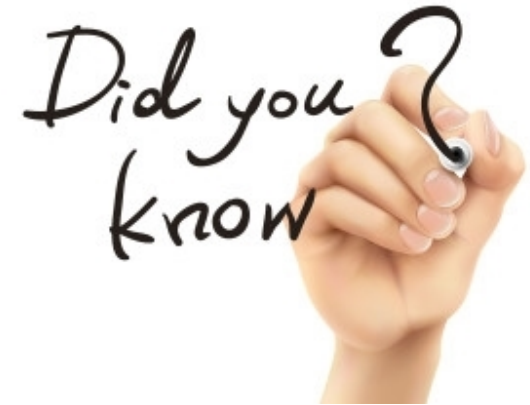
**THEREFORE WE NEED TO INTERRUPT THE PROCESS**

# SAFETY, SECURITY, AND THREAT MANAGEMENT- DEPARTMENT BREAKDOWN

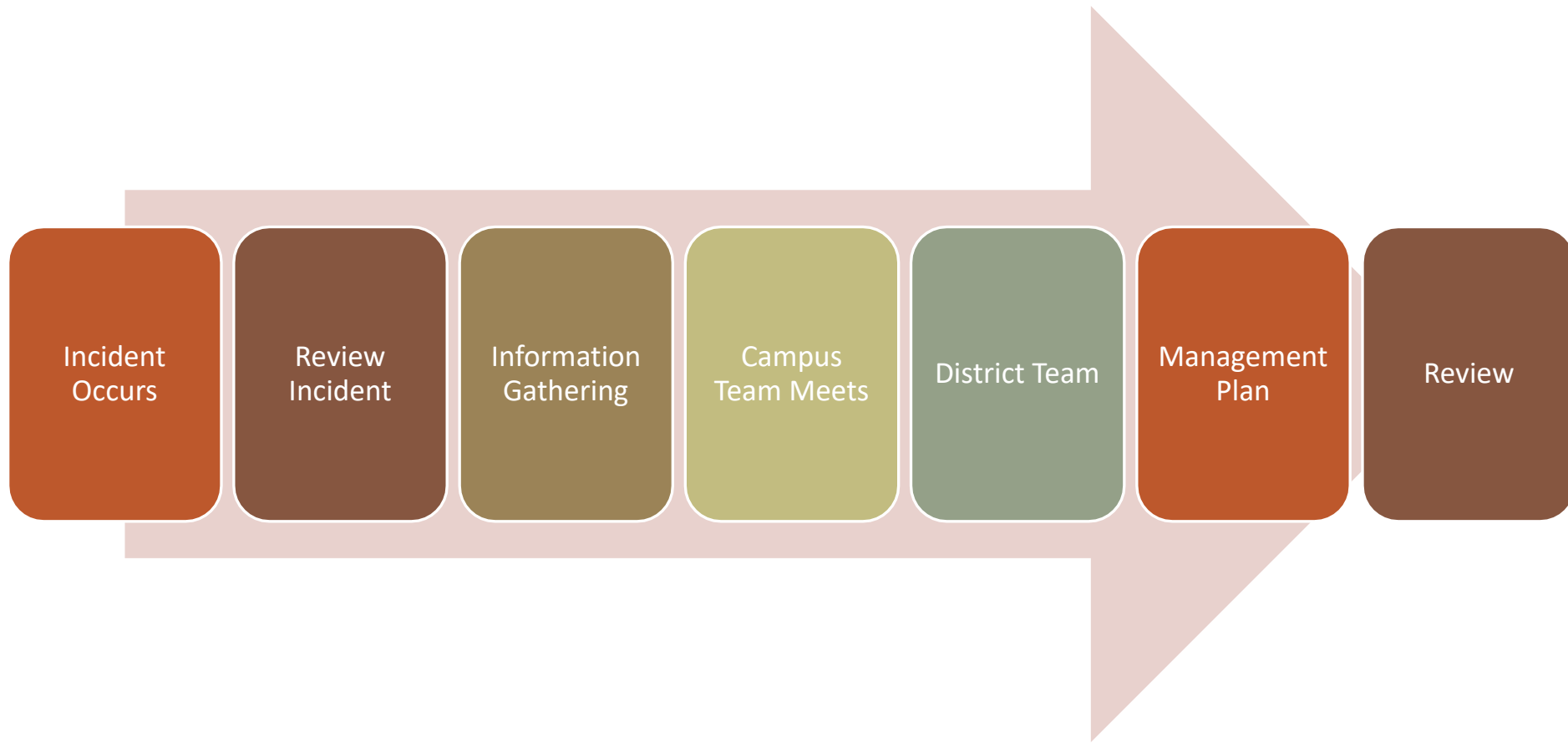
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## THREAT ASSESSMENT:

- Determine threat or aggression
- Determine motives or intent
- Determine intervention needs
- Prevention



*One-third of reported cases were either closed on intake, or deferred.*



# SAFETY, SECURITY, AND THREAT MANAGEMENT- DEPARTMENT STRENGTHS

---

THREAT ASSESSMENT:

# SAFETY, SECURITY, AND THREAT MANAGEMENT- DEPARTMENT STRENGTHS

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## THREAT ASSESSMENT:

- Designated Staffing
- Evidence Based/Wholistic Approach
- Multi-Disciplinary Team
- Non-Punitive



# SAFETY, SECURITY, AND THREAT MANAGEMENT- FUTURE CONSIDERATIONS

---

## THREAT ASSESSMENT:

- Reviewing of all data and documents related to Threat Assessment process
- Stay current in best practices
- Student Involvement
- Continuous Staff Training

# SAFETY, SECURITY, AND THREAT MANAGEMENT- DEPARTMENT STRENGTHS

---

## EMERGENCY MANAGEMENT:

- Standard Response Protocol (SRP)
- Reunification
- Emergency Operations Plan(EOP)
- Campus EOP
- HOLD/ SECURE/LOCKDOWN/  
EVACUATE/SHELTER plans and drills



# SAFETY, SECURITY, AND THREAT MANAGEMENT- FUTURE CONSIDERATIONS

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## EMERGENCY MANAGEMENT:

- Stay current in best practices
- Training of all individuals and method



# SAFETY, SECURITY, AND THREAT MANAGEMENT- FUTURE CONSIDERATIONS

---

## FIRE SYSTEMS:

- Dialers
- Replacement of dated panels
- Configuring all panels to be of same style/company

# SAFETY, SECURITY, AND THREAT MANAGEMENT- FUTURE CONSIDERATIONS

---

## SAFETY SYSTEMS:

- Cost of additional cameras/servers
- Software management system/camera software system



**SAFETY+SECURITY**  
**AND THREAT MANAGEMENT**

QUESTIONS



**SYSTEM DESCRIPTION**

Our goal is to provide a culture of safety, security and emergency preparedness into our school framework that is both proactive and progressive.

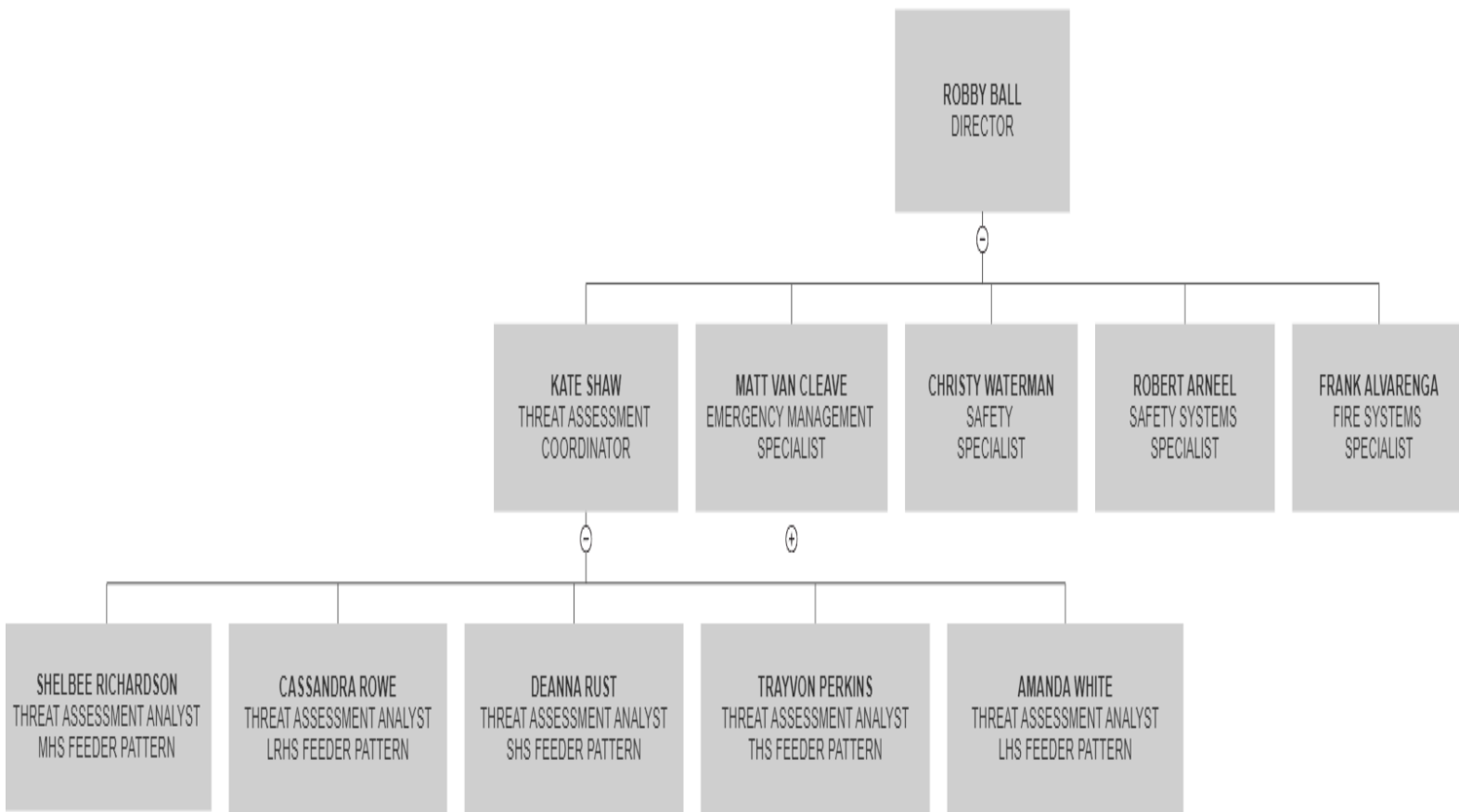
**Major Board Policies:**

- CK (LEGAL) & (LOCAL) — Safety Program/Risk Management
- CKB (LEGAL) — Safety Program/Risk Management: Accident Prevention and Reports
- CKC (LEGAL) & (LOCAL) — Safety Program/Risk Management: Emergency Plans
- CKE (LEGAL) & (LOCAL) — Safety Program/Risk Management: Security Personnel
- CLA (LEGAL) & (LOCAL) — Buildings, Grounds, and Equipment Management: Security
- FDE (LEGAL) & (LOCAL) — Admissions: School Safety Transfers

**Number of Students Involved**

- All students

# MISD SAFETY, SECURITY, AND THREAT MANAGEMENT DEPARTMENT ORGANIZATIONAL CHART



## Department's Role

- **Safety systems**
  - Cameras
    - Installation
    - Maintenance
    - Troubleshooting
    - Software management
    - Server replacement/management
    - Adjustment
    - Monitoring as needed
  - Access Control System
    - Programming
    - Maintenance
    - Additions and install
    - Card programming/disarming
  - Fire systems
    - Assist on installation
    - Respond to panel notifications
    - Troubleshooting
    - Inspections
    - Repairs
    - Maintenance
    - After hour response needs
- **Threat Assessment**
  - Conducting analysis on reports
  - Laserfiche
  - Prevention
  - Investigations/Interviews
  - Safety Plans/Interventions
  - Training
  - Supervision of analysts
- **Emergency Management**
  - Drills and Documentation
  - District Emergency Operations Plan
  - Campus Emergency Operations Plan
  - Reunification
  - Department Training
  - Campus Safety Audits
  - Safety Walks
  - Raptor Visitor Management
  - Raptor Emergency Management Suite

### Funding/Revenue Sources

- Mansfield ISD Budget
- Grants allotted for projects, when applicable

## SYSTEM INTEGRITY

### **Key Processes**

- Threat Assessment
  - Mansfield ISD utilizes Laserfiche as their reporting system. The software's data is used for the district to track reports of students of concern, determine the level of intervention needed, and close out any assessments deemed necessary. It allows for campuses to plan interventions, safety plans and measures to help students.
  - The users of the system consist of the following:
    - Designated users at the campuses, including teachers, staff and administrators
    - District threat analysts
    - Threat Assessment Coordinator
    - Director of Safety, Security and Threat Management
  - Reporting of potential concerns has grown exponentially over the course of the program. As of December 20, 2022, the numbers are as follows:
    - For the first semester of 2022-23
      - Total cases for initiated for 2022-23: 508
      - 2022-23 Open: 286
      - 2022-23 Pending: 27
      - 2022-23 All High school: 103
      - 2022-23 All Middle School: 102
      - 2022-23 All Intermediate School: 97
      - 2022-23 All Elementary: 206
    - Total of ALL open cases (since the beginning 2020): 427
      - Open High school: 118
      - Open Middle School: 91
      - Open Intermediate School: 85
      - Open Elementary: 133
  - More cases have been entered and investigated in the first semester of the 22-23 school year than in all of 21-22. This is in direct correlation to training of staff, transparency of process and expectations of reporting.

- Emergency Management
  - Mansfield ISD uses the Standard Response Protocol, or SRP, as its guide for emergency response to situations.
  - In order to facilitate communication for emergency situations, Mansfield ISD uses Raptor.
    - Raptor is a mobile app and desktop solution that can be initiated by campus administration, staff and district personnel
  - All campuses conduct drills under the SRP to practice and train for an emergency situation. These drills are initiated by campus administration and documented in Raptor and through Microsoft Outlook invites.
  - Weekly campus walks are conducted to check the physical security of each academic facility and campus
    - Any issues that are found during these walks are addressed immediately with staff, administration and maintenance if a mechanical issue is discovered
  - Campus physical audits are being conducted and every three years these audits are submitted to the Texas School Safety Center

#### **Recent Audits or Reports**

- Summer audit of exterior doors and access controls
- State intruder audits

### **RISKS, EXPOSURE AND LEGAL ISSUES**

#### **Risks**

- Emergency Management
  - In the area of emergency management, the most alarming risk is the unknown. The Safety, Security, and Threat Management department works very hard to prepare for situations and emergencies by training students, staff and parents. However, the risk of an event occurring and now knowing what it could be or the impact it could pose is a of concern.
- Threat Assessment
  - In Threat Assessment, the greatest risk is not having knowledge or having information shared of a concerning student.
- Fire Systems
  - With Fire Systems, the risk is malfunctioning of equipment such as not sounding or notifying correctly
- Safety Systems
  - The biggest risk that Safety Systems faces is loss of capabilities. With the cyber event that occurred, our cameras and servers were greatly affected. Without the capability to have visuals on a campus poses a great risk for all.

## **Exposure**

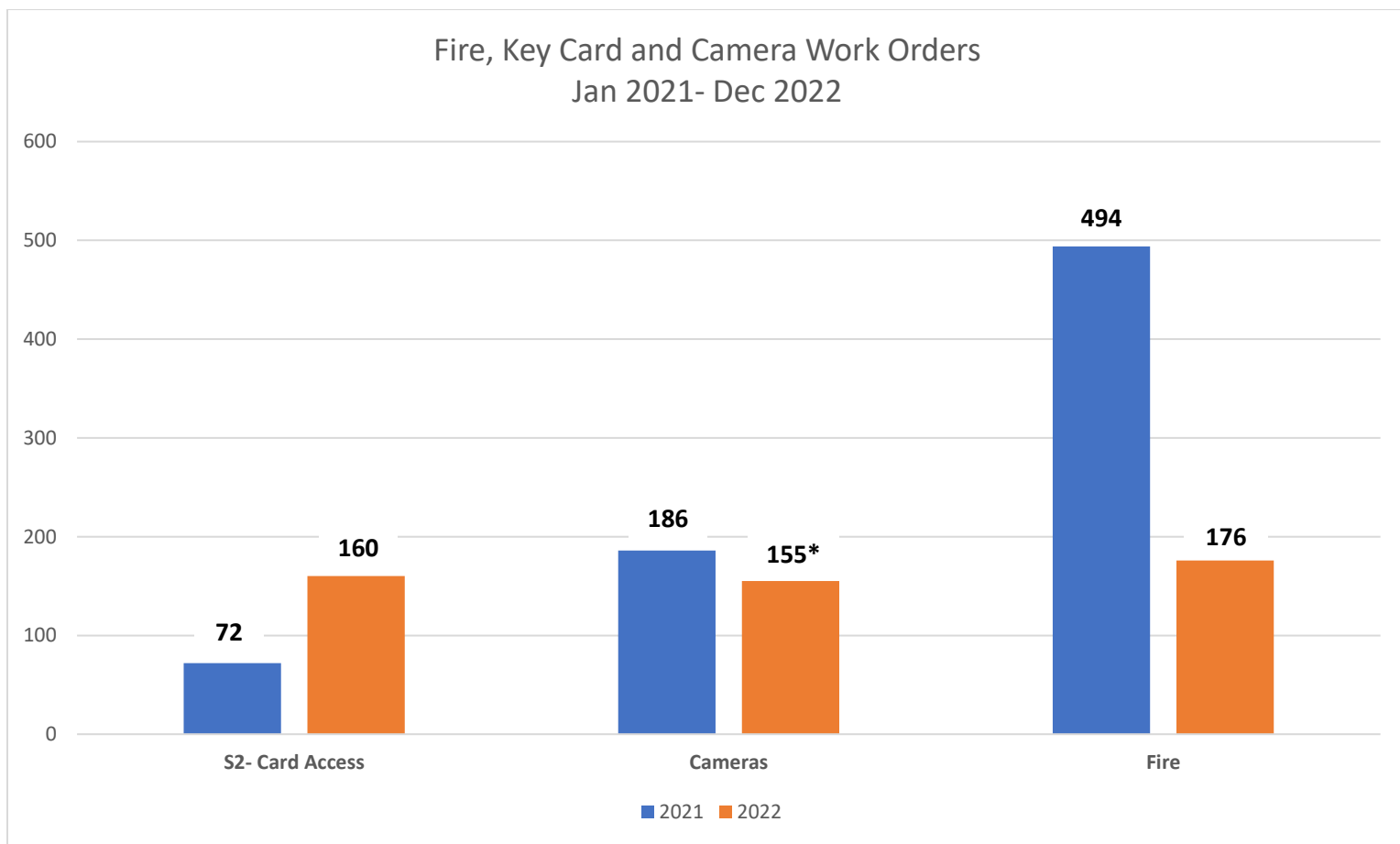
- One exposure that could be seen is the limited personnel available to address issues and concerns, especially within the Safety Systems area. For a district this large, having over 35,000 students, 49 total campuses and multiple buildings and facilities in use, only having one technician employed to address it all is a concerning exposure. Loss of time due to being spread out too far working to address issues could cause disruption to the learning environment, and missed opportunities to enhance capabilities.

## **SYSTEMS THAT MATTER**

- **Laserfiche**
  - Laserfiche is our database software used to house threat assessments as well as bullying reports. The system is our anonymous reporting tool and allows for any individual in MISD to report a concern regarding a student or submit a bullying report. Laserfiche also send out questionnaires to staff regarding a student when an investigation takes place in threat assessment. The program also houses all cases, tracks cases open and has forms housed in it that the MISD Threat Assessment Analysts, Threat Assessment Coordinator and Director can access to use as a tool to see what interventions have been put in place for a student, level of the student, updates that have been provided, and any history needed.
- **Raptor**
  - Raptor is a multifunctional app suite that MISD uses for visitor management, emergency management and volunteer management.
  - Visitor management is housed at every campus, and every visitor must sign in and out through the Raptor system. This system checks the national sex offender database to make sure the individual visiting is able to be around our students. If a positive hit comes back to the campus regarding a potential visitor, the campus follows preset protocols for access, including being escorted to and from the location, supervision while in location and limited access to the campus property.
  - Emergency Management is used to conduct drills for the Standard Response Protocol (SRP), which then documents the drill being completed, time completed, and date. This part of the suite can be utilized through the Raptor Alert App, which sounds all those attached to the campus of the drill or potential emergency, what the emergency is, and the next step. Staff and students are trained on the SRP in accordance with Raptor so the system is used seamlessly. Within the App, administrators can chat with campus personnel if needed, or use the Team Assist feature to contact specific individuals for assistance depending on the situation. All computers are enabled with the Raptor App web service, so the alert overrides their screen for the alert as well. It is not mandatory for staff to download the app to their phone, but is highly recommended as this is the primary method of being alerted to an emergency.
  - Volunteer management is currently only being used at a few sites to test its ability. This part of Raptor can check in MISD cleared volunteers and track their time at the campus for a volunteer purpose.

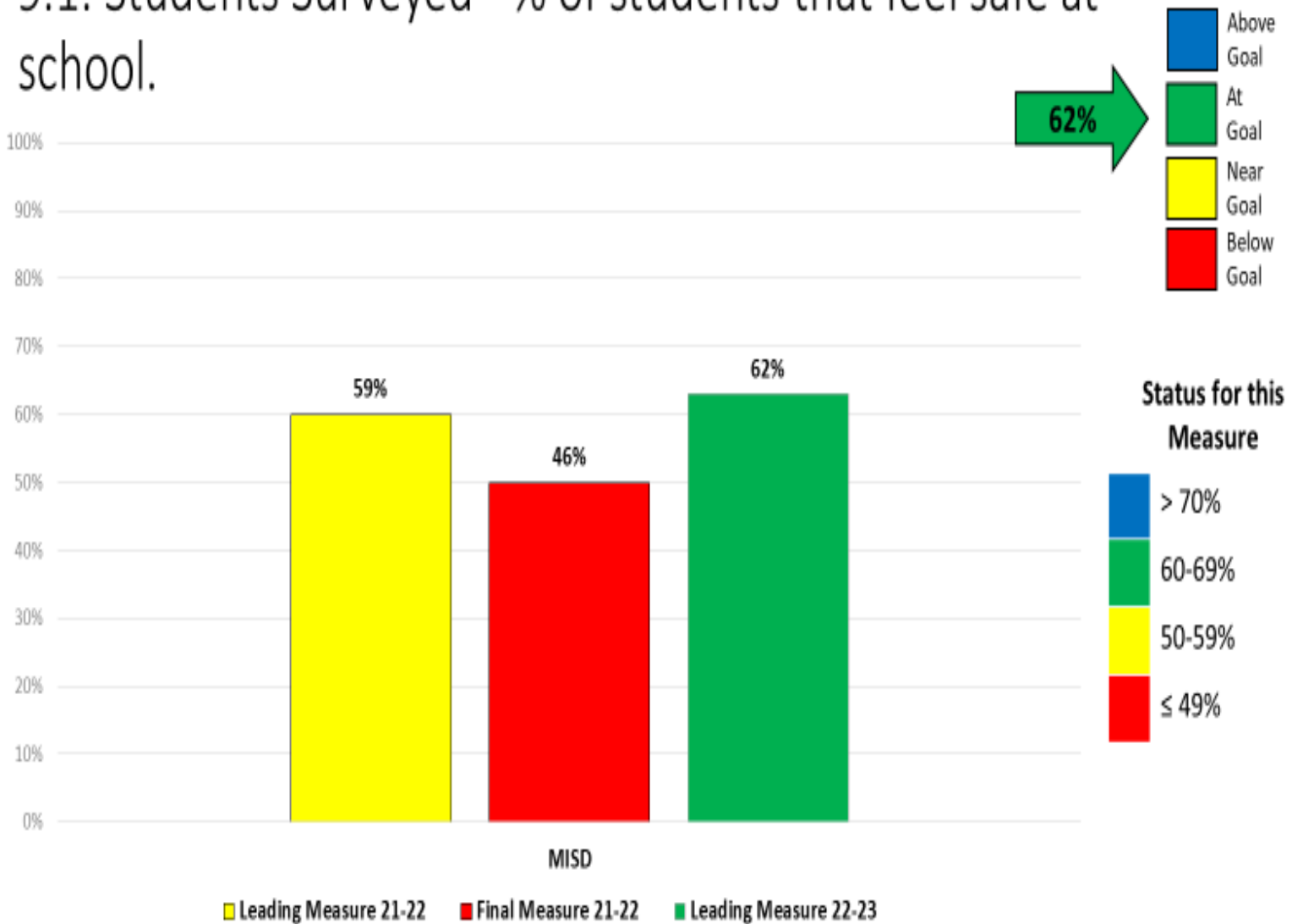
- **Oculus/Qognify**
  - This is the software management system used to allow viewing, recording and pulling of video for the 2,165 cameras across MISD.
- **Microkeys**
  - This is the software used with our fire panels and systems to alert dispatch and our Fire Systems Analyst of any notifications coming from a fire panel.
- **S2**
  - S2 is the software program used for the over 600 key card access points across MISD. This program allows for badges to be created and programmed with certain rights, turned off if an employee loses it or is terminated, and program doors to open and close at certain times allowable by policy.

**SYSTEM PERFORMANCE**

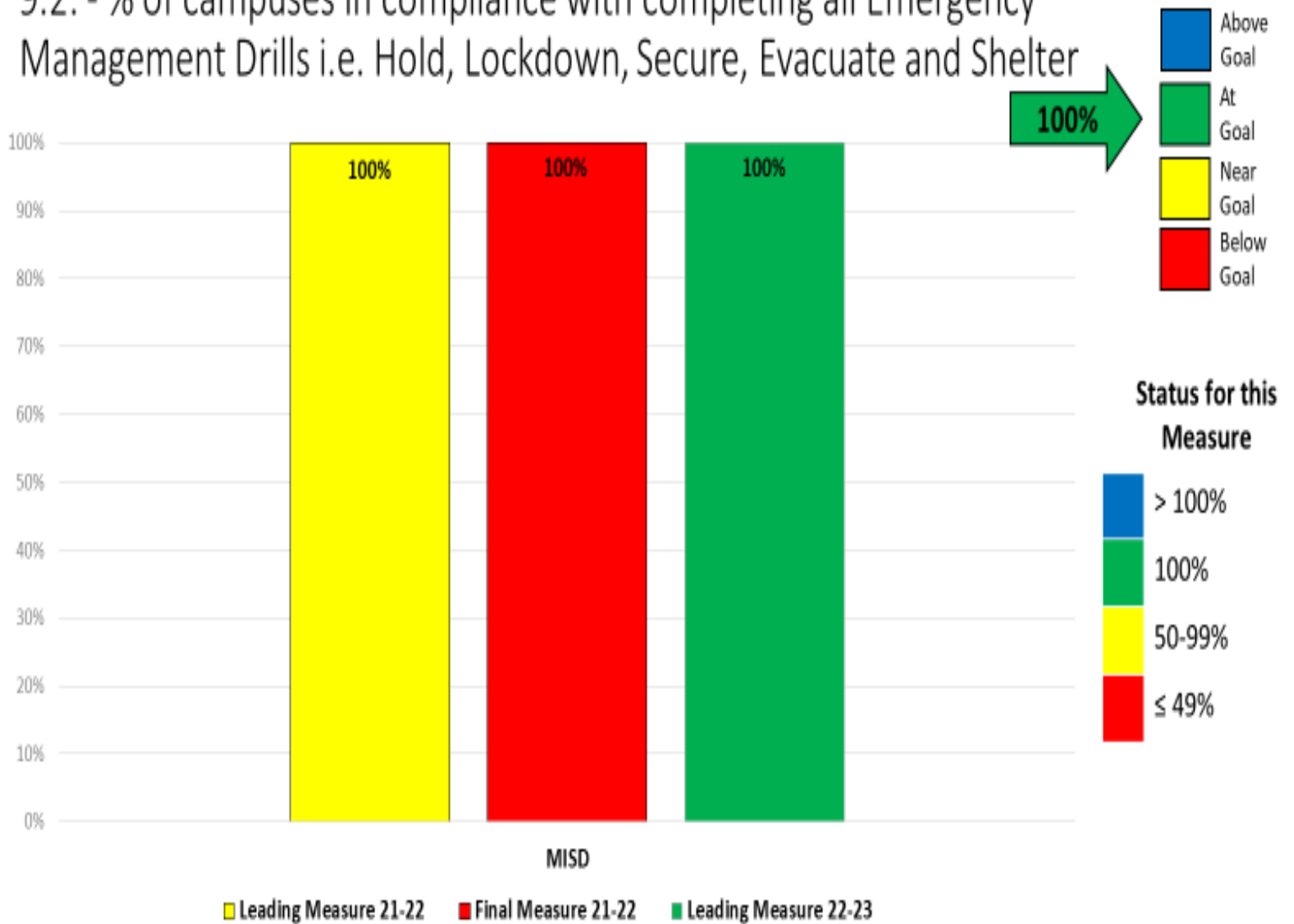


- Key card access requests have risen as some age out and more are installed
- Fire alerts have decreased due to updating of equipment, and consistency of brands used for the panels and devices
- The \* signifies the number of camera work orders not including the rebuilding of the servers and camera views after the cyber incident occurred in August of 2022

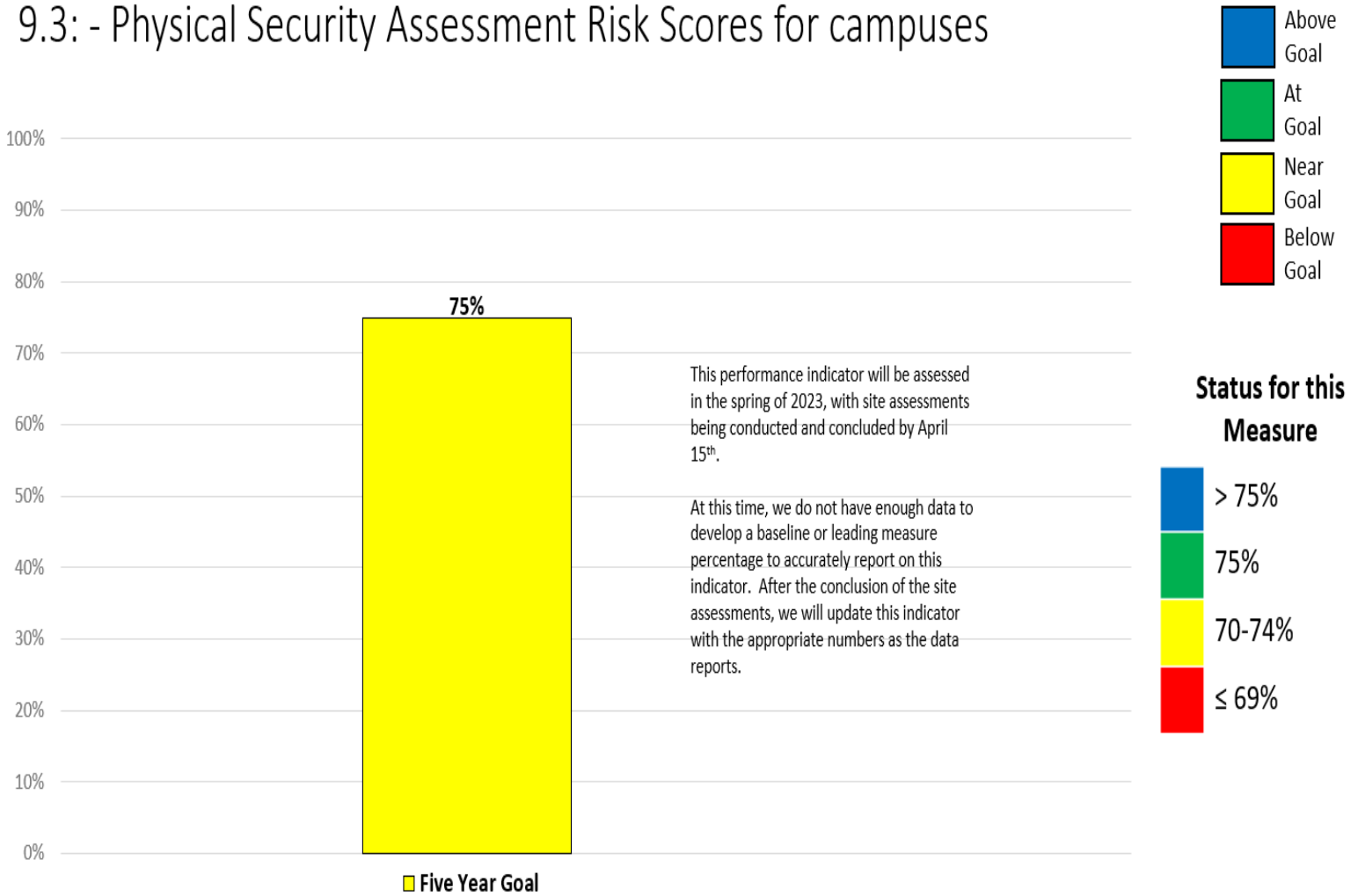
# 9.1: Students Surveyed - % of students that feel safe at school.



### 9.2: - % of campuses in compliance with completing all Emergency Management Drills i.e. Hold, Lockdown, Secure, Evacuate and Shelter



### 9.3: - Physical Security Assessment Risk Scores for campuses



**DEPARTMENTAL STRENGTHS**

- Training of staff and students on Standard Response Protocol
- Reunification
  - Making adjustments where needed
- Emergency Operations Plan
- Campus Emergency Operations Plan
- Training of staff of Threat Assessment process and reporting
- Process of Threat Assessment
  - Reporting
  - Investigations
  - Interventions
  - Prevention
- Knowledge of multiple fire system panels and sounders
- Knowledge of camera and access card system

**RECOMMENDATIONS FOR CHANGE IN SYSTEM**

- One recommendation is to conduct a market study to see how other districts around us staff their outlier departments, such as our safety systems and fire systems departments. There are districts that are much smaller than MISD that employ more individuals in those positions in order to even the work load, address issues in a timely manner, and stay on top of concerns.
- Develop a training method for students regarding Threat Assessment

**SYSTEM INNOVATIONS**

- Safety, Security, and Threat Management will be adjusting their training methods regarding Emergency Management. In Emergency Management, we will be creating student presentations regarding the Standard Response Protocol (SRP) that will be shown to students by their teachers the week of or before the drill is conducted on the campus. This will give them the ability to see the purpose of the drill, ask any questions or share any concerns, and have a knowledge of the drill and what to do before the event occurs. We feel that having this training tool added to before the drill occurs each month will enhance buy in by students and staff, and will allow students to have even more understanding of the SRP being discussed and trained.
- Another change that will be made in Emergency Management is classroom one pagers added at each campus. These one pagers will be placed by each classroom door on the inside, and will give a snapshot of what to do and where to go in the event of an emergency. The one pager will give location to exit for fire, location for shelter in place if movement is needed, and locks lights out of sight for lockdown. The one pager can be read and seen by any individual in the classroom, and gives quick information to follow in an emergency event.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consider Approval of Resolution  
23-09 to Extend Wage Payments for  
Employees during Emergency Closings

DATE: February 28, 2023

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**ACTION**

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**BACKGROUND:**

Mansfield ISD endured unusually inclement weather during January 30, 2023 to February 3, 2023 and for the safety of all students and staff, closed the facilities. The vast majority of employees were directed not to come to work on those weather affected days.

**CONSIDERATION:**

The resolution #23-09 will serve as a public purpose for paying employees for missed workdays that will not be made up.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve Resolution #23-09 to Extend Wage Payments for Employees during Emergency Closings.

**RECOMMENDED MOTION:**

*“Move to adopt the Resolution #23-09 to Extend Wage Payments for Employees during Emergency Closings as presented.”*

**RESOLUTION OF THE BOARD OF TRUSTEES OF  
MANSFIELD INDEPENDENT SCHOOL DISTRICT  
Resolution No.: 23-09**

**WHEREAS**, the Board of Trustees (the “Board”) of the Mansfield Independent School District (the “District”) is authorized by § 11.51 of the Texas Education Code (“TEC”) to govern and oversee the management of the public schools in the District; and

**WHEREAS**, Mansfield ISD endured unusually inclement weather during January 30, 2023 to February 3, 2023 and, for the safety of all students and staff, closed school facilities because of bad weather; and

**WHEREAS**, the vast majority of employees were directed to not come to work on those weather affected days and the Board believes there is a public purpose for paying employees for missed workdays that will not be made up; and

**WHEREAS**, the public purpose for payment of employees for the workdays missed would include increased morale, reduction of employee turnover, reducing the District’s exposure to possible unemployment or Fair Labor Standards Act claims, and equitable treatment of all employees.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF  
THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:**

**RESOLVED**, the Board of Trustees finds that the public interest will be served by paying all employees who were idled due to the unexpected closure of the District due to bad weather for missed workdays that will not be made up.

**RESOLVED**, the Board authorizes and directs the Superintendent to pay all employees for a regular duty day pursuant to Mansfield ISD Board Policy for the unexpected closure of the District due to bad weather, including those employees who were idle and not working those days that will not be made up.

**RESOLVED**, the Board authorizes and directs the Superintendent, at the Superintendent’s discretion, to pay nonexempt Emergency Crews who were required to work on site during the emergency closing for the January 30, 2023 to February 3, 2023 winter storm event.

**RESOLVED**, the Board of Trustees hereby (1) determines that these payments serve a public purpose, (2) retains sufficient control over the expenditures to ensure a public purpose is served, and (3) is confident the District will receive a return benefit.

**RESOLVED**, this resolution only applies to bad weather days that the District will not make up pursuant to District Policy. This resolution does not establish ongoing policy and Mansfield ISD is under no obligation to pay employees for any other days not worked.

**PASSED AND APPROVED** this 28<sup>th</sup> day of February 2023.

By: \_\_\_\_\_  
Courtney Lackey-Wilson, President of the Mansfield ISD Board of Trustees

Attest: \_\_\_\_\_  
Bianca Benavides Anderson, Board Secretary



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consider Approval of Board Meeting    DATE: February 28, 2023  
Date Changes and Additions for the 2023-  
2024 School Year

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**ACTION**

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**BACKGROUND:**

The School Board Meetings are held regularly on the fourth Tuesday of each month. Thanksgiving, Christmas, and Spring Break holidays and important events attended by the Superintendent and Executive Council occasionally fall near or during the week scheduled for regular board meetings. The following is a list of regular board meeting dates that need to be rescheduled for the 2023-2024 school year. Called board meeting and work session dates that need to be added to the board meeting schedule are listed on the attachment, as well as the regular board meeting dates for the 2023-2024 school year.

1. November 21, 2023, rescheduled to November 14, 2023, due to the Thanksgiving holiday.
2. December 26, 2023, rescheduled to December 12, 2023, due to the winter holiday.

**CONSIDERATIONS:**

Change the November 21, 2023, meeting to November 14, 2023; and the December 26, 2023, meeting to December 12, 2023.

**RECOMMENDATION:**

The Superintendent recommends changes to the Board Meeting Schedule for the 2023-2024 school year as presented.

If the Board approves, the motion would read: "Move to approve changes and additions to the Board Meeting Schedule for the 2023-2024 school year as presented."

## **Board Meeting Schedule 2023-2024**

<b>August 22</b>	Regular Board Meeting
<b>September 26</b>	Regular Board Meeting
<b>October 24</b>	Regular Board Meeting
<b>November 7</b>	Called Board Meeting/Board Work Session
<b>November 14</b>	Regular Board Meeting
<b>December 12</b>	Regular Board Meeting
<b>January 23</b>	Regular Board Meeting
<b>February 6</b>	Board Work Session
<b>February 27</b>	Regular Board Meeting
<b>March 26</b>	Regular Board Meeting
<b>April 23</b>	Regular Board Meeting
<b>May 14</b>	Called Board Meeting/Canvas Election/ Budget Work Session
<b>May 28</b>	Regular Board Meeting
<b>June 25</b>	Public Hearing/Regular Board Meeting
<b>July 23</b>	Regular Board Meeting
<b>August 6</b>	Called Board Meeting/Board Work Session
<b>August 27</b>	Regular Board Meeting



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Teacher Contract Abandonment

DATE: February 28, 2023

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**NO ACTION NEEDED AT THIS TIME**

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**BACKGROUND:**

Texas Education Code Section 21.210 specifies circumstances under which teachers may relinquish their teaching positions and leave employment of the district during a contract term. The statute also includes provisions for school districts to submit complaints to the State Board of Educator Certification regarding those educators who fail to comply with TEC 21.210 by abandoning their contracts without “good cause,” seeking sanctions against certificates for contract abandonment.

There are no teachers for consideration at this time.

**CONSIDERATION:**

None at this time.

**RECOMMENDATION:**

No action needed at this time.

Meeting: 2/07/2023 Called Meeting 6:00 p.m.  
Generated by: Julie Moye

1. Call to Order

**The meeting was called to order at 6:00 p.m.**

2. Roll Call

**Board members present were: Courtney Lackey Wilson, Keziah Farrar, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Warren Davis.**

3. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

**The Board of Trustees adjourned into closed session at 6:00 p.m. After a brief recess, closed session began at 6:06 p.m.**

4. Reconvene

1. Reconvene to Public

**The Board of Trustees reconvened to open session at 7:06 p.m.**

5. Meeting Opening

1. Prayer

**The prayer was led by Keziah Farrar.**

2. Pledges

**The pledges were led by Michelle Newsom.**

6. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

**There were no public comments.**

7. Work Session

1. Debt Service Fund Information and Update -- Jeff Robert

**The Debt Service Fund Information and Update presentation was given by Jeff Robert, Hilltop Securities.**

2. Board Self-Evaluation/Team of 8 Training -- Holly Teague

**The Board Self-Evaluation/Team of 8 Training was led by Holly Teague, Education Consultant.**

8. Adjourn

1. Adjourn

**The meeting was adjourned at 9:48 p.m.**

Meeting: 1/24/2023 Regular Meeting 7:00 p.m.  
Generated by: Julie Moye

1. Call to Order

**The meeting was called to order at 7:00 p.m.**

2. Roll Call

**Board members present were: Courtney Lackey Wilson, Keziah Fararr, Bianca Benavides Anderson, Michelle Newsom, Desiree Thomas, Craig Tipping and Warren Davis.**

3. Meeting Opening

1. Prayer

**The prayer was led by Warren Davis.**

2. Presentation of Colors by the Legacy High School JROTC

**The Presentation of Colors was led by the Legacy High School JROTC.**

3. Pledges

**The pledges were led by Craig Tipping.**

4. District Recognition

1. School Board Recognition Month

**On behalf of the Mansfield ISD, Superintendent, Dr. Kimberley Cantu, honored the Board of Trustees as part of School Board Recognition Month.**

2. School Board Superstar Awards

**Elementary students who were selected as School Board Superstars for outstanding citizenship for the month of January were recognized.**

5. District Introductions

1. HR Introductions

**Dr. Jennifer Stoecker, Assistant Superintendent of Human Resources, introduced the following newly hired and promoted employees: Kathryn Humer, Principal, Charlene McKinzey Middle School; Michael Thomas, Principal, Danny Jones Middle School; and Kaylee Mahan, Assistant Principal, Brenda Norwood Elementary School.**

6. Instructional Focus

1. Public Hearing to Discuss the MISD Annual Report -- Jennifer Young

**The Public Hearing to Discuss the MISD Annual Report was presented by Jennifer Young, Associate Superintendent of Curriculum, Instruction and Accountability. Following the presentation, Board President Courtney Lackey Wilson opened the public hearing at 7:29 p.m. Jo Anna Cardoza advocated for schools that are not performing at the district level and asked for greater equity and more mentorship programs in the schools.**

7. Presentation

1. Budget Calendar and Update - Michele Trongaard  
**The Budget Calendar and Update was presented by Michele Trongaard, Associate Superintendent of Business and Finance.**
2. Toys for Tots 2022 - The Power of a Toy - Flo Torres  
**The Toys for Tots 2022 - The Power of a Toy presentation was given by Flo Torres, Center Director; Melissa Iverson, Coordinator of Events; and Christine Uribe, Center Coordinator.**

8. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda, unless modified by the Board president based on Board Policy BED (LOCAL). Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.  
**Jolene Bargsley spoke about her son's experience with the threat assessment process. Ronnisha Peterson advocated for a contract that explains teacher pay as it relates to start dates.**

9. Human Resources Report

1. 20+ Year Recognition  
**Desiree Thomas recognized employees who are retiring or leaving the district with 20 or more years of service in public education.**
2. Board Approved New Hires  
**Desiree Thomas made a motion to approve the Human Resources Report as presented. Michelle Newsom seconded. The motion carried 7-0.**

10. Business Items Requiring Board Action

1. Consider Approval of the Order of Election for the May 6, 2023, General Election for the Mansfield ISD Board of Trustees  
**Keziah Farrar made a motion to approve the Order of Election for the May 6, 2021, General Election for the Mansfield ISD Board of Trustees. Bianca Benavides Anderson seconded. The motion carried 7-0.**
2. Consideration and Approval of Action of Teacher Contract Abandonment  
**Desiree Thomas made a motion to approve action regarding teacher contract abandonment. Warren Davis seconded. The motion carried 7-0.**

11. Consent Agenda

**The Consent Agenda passed 7-0.**

1. Consideration and Approval of Minutes from the 12/20/2022 Regular Board Meeting

2. Consideration and Approval of Bid Proposals
3. Consideration and Approval of Budget Amendments
4. Consideration and Approval of an Agreement and Contract for Election Services with Johnson County for the May 6, 2023, General Election for the Mansfield ISD Board of Trustees
5. Consideration and Approval of Class Size Waivers
6. Consideration and Approval of the Interlocal Agreement Region 10 ESC Multi-Region Purchasing Cooperative for Student Nutrition
7. Consideration and Approval of 2022-2023 T-TESS Appraisers
8. Consideration and Approval of the 2022-2023 MISD Campus Improvement Plans

12. Superintendent's Report

**There was no action taken on this item.**

1. Delinquent Tax Reports
2. Disbursement Reports
3. Financial Reports
4. Investment Reports
5. Property Tax Collection Report
6. EC Accountability
7. Board Accountability
8. Enrollment Report
9. Attendance Percentage Report
10. Approved Student Trips
11. Facility Rental Revenue Report
12. Accepted Resignations
13. Resignation Reasons
14. Superintendent New Hires
15. State Intruder Detection Audits
16. 2017 Bond Program Report

13. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; 551.072, real property; and 551.076 to conduct deliberations regarding security devices or security audits.

**The Board of Trustees adjourned into closed session at 8:17 p.m. After a brief recess, closed session began at 8:26 p.m.**

14. Reconvene

1. Reconvene to Public  
**The Board of Trustees reconvened to open session at 10:14 p.m.**

15. Adjourn

1. Adjourn  
**The meeting was adjourned at 10:14 p.m.**





**Board of School Trustees  
Mansfield Independent School District**

**TITLE:**  
Consider Approval of Bids received in the  
Month of January and February

**DATE:** February 28, 2023

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**ACTION**

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**BACKGROUND:**

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12-month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

**CONSIDERATION:**

The following bids were received:

- 23-001 Professional Services (Open-Ended)
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
- 23-003 Fine Arts Specialists and Services (Open-Ended)
- 23-004 Restaurant and Catering Services (Open-Ended)
- 23-009 Fundraiser Services (Open-Ended)
- 23-023 Tilt Skillets

**RECOMMENDATION:**

The Superintendent recommends that the Board approve bids received in the Month of January and February.

**RECOMMENDED MOTION:**

*"Move to adopt the bids received during the Month of January and February."*

## Exhibit 1:

TITLE: Consider Approval of RFP 23-001, 23-002, 23-003, 23-004 and 23-009, Vendor Recommendation for Awarding Open-Ended Bids      DATE: February 28, 2023

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### **BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 23-001 Professional Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-002 Miscellaneous Services and Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-003 Fine Arts Specialist and Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-004 Restaurants and Catering Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2023.
- RFP 23-009 Fundraising Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 12, 2023.

These proposals are open-ended with vendors approved and added throughout the proposal period.

### **RFPs:**

The following bids were received for RFP's:

- 23-001 Professional Services (Open-Ended)
  1. All About Animals LLC
  2. AMN Allied Services LLC
  3. CWH Consulting
- 23-002 Miscellaneous Services and Equipment (Open-Ended)
  1. B&K Windows
- 23-003 Fine Arts Specialists and Services (Open-Ended)
  1. Bronwyn Sullenberger
- 23-004 Restaurant and Catering Services (Open-Ended)
  - 1.
- 23-009 Fundraiser Services (Open-Ended)
  - 1.

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**REPORT ITEM**

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**BACKGROUND:**

House Bill 273 requires that school districts disclose the amounts spent on purchasing cooperative fees on an annual basis. Specifically, it states:

Sec. 44.0331. MANAGEMENT FEES UNDER CERTAIN COOPERATIVE PURCHASING CONTRACTS. (a) A school district that enters into a purchasing contract valued at \$50,000 or more under Section 44.031(a)(5), under Subchapter F, Chapter 271, Local Government Code, or under any other cooperative purchasing program authorized for school districts by law shall document any contract-related fee, including any management fee, and the purpose of each fee under the contract.

(b) The amount, purpose, and disposition of any fee described by Subsection (a) must be presented in a written report and submitted annually in an open meeting of the board of trustees of the school district. The written report must appear as an agenda item.

**CONSIDERATIONS:**

The fees paid by Mansfield ISD to purchasing cooperatives for FY 2021 - 2022 are as follows:

(TPASS) Texas Procurement and Support Services - \$100 annual fee to cover administrative costs.

Buyboard – \$ 1200 Vehicle PO processing fees (vehicles) (9/1/2021 thru 8/31/2022).

CTPA – Central Texas Purchasing Alliance \$150 annual fee to cover administrative cost.

All membership fees are paid out of the regular operating budget for the Purchasing Department. The vehicle fees were paid by the ordering departments.

**Current memberships with Cooperatives and Inter-locals:**

Choice Partners	HGAC	Region 19
City of Fort Worth Inter-local	National IPA (Omnia Partners)	Sourcewell
City of Frisco Inter-local	NCPA Cooperative	State of Texas Cooperative
City of Mansfield Inter-local	NJPA (Sourcewell)	Tarrant County Inter-local
CTPA Inter-local	PACE	TASB BuyBoard
1GPA	Region 2	TCPN
DIR	Region 4	TIPS
E & I Cooperative	Region 6	US Communities (Omnia Partners)
EPCNT	Region 7	
Equalis Group Inter-local	Region 10	
Goodbuy Cooperative	Region 11	
HCDE	Region 14	

**RECOMMENDATION:**

*None – Information Only.*

### **Exhibit 3:**

TITLE: Consider Approval of Bid 23-023  
for Tilt Skillets for Student Nutrition

DATE: February 28, 2023

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#### **BACKGROUND:**

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department and Student Nutrition for awarding the Bid 23-023 for Tilt Skillets for Student Nutrition. Completed proposal requests for Bid 23-023 were received prior to the closing at 2:00 p.m. on January 26, 2023.

#### **CONSIDERATIONS:**

The purpose of this Request for Proposal is to select qualified vendors to provide Tilt Skillets for Student Nutrition. Bid 23-023 was sent out to 101 registered companies and a total of 7 qualified vendor responded to our solicitation.

Considerations included the long-term cost to the District, vendors overall experience, references, expertise, stability, quality and range of services proposed and the vendors' ability to provide Ovens for Student Nutrition in an expedient and efficient manner.

This contract will be effective after Board Approval through February 27, 2024 with the option to renew for 4 additional one year periods if mutually agreed to by both parties.

#### **RECOMMENDATION:**

The Superintendent recommends that the Board approve the bid received, as presented.

#### **RECOMMENDED MOTION:**

*“Move to adopt the MISD bids received as presented.”*

<b>Event Number</b>	23-023
<b>Event Title</b>	Tilt Skillets
<b>Event Description</b>	
<b>Event Type</b>	RFP
<b>Issue Date</b>	12/23/2022 03:00:01 PM (CT)
<b>Close Date</b>	1/26/2023 03:00:00 PM (CT)

<b>Responding Supplier</b>	<b>City</b>	<b>State</b>	<b>Response Submitted</b>	<b>Lines Responded</b>	<b>Response Total</b>
ISI Commercial Refrigeration, LLC (Strategic Equipment, LLC)	Lewisville	TX	1/26/2023 02:05:53 PM (CT)	2	\$51,618.83
Culinary Depot	Spring Valley	NY	1/26/2023 01:19:32 PM (CT)	2	\$52,140.67
Amundsen Commercial Kitchens (Amundsen Commercial Kitchens Inc)	Oklahoma City	OK	1/26/2023 02:29:54 PM (CT)	2	\$53,486.00
Douglas Equipment (Douglas Food Stores Inc)	Bluefield	WV	1/25/2023 11:19:00 AM (CT)	2	\$54,240.01
Mission Restaurant Supply	Austin	TX	1/11/2023 12:01:15 PM (CT)	2	\$56,312.00
Pasco Brokerage Inc	Plano	TX	1/26/2023 10:37:30 AM (CT)	2	\$56,440.00
Ace Mart	San Antonio	TX	1/26/2023 11:38:52 AM (CT)	2	\$56,955.11
<b>Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.</b>					



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of  
Proposed Budget Amendments

DATE: February 28, 2023

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**ACTION**

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**BACKGROUND:**

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #23-03 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements. Budget changes over \$500,000 for approval:

There are no transfers over \$500,000 this month.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

Budget changes over \$25,000:

Transfers from function 53 to function 11 were made to purchase chromebooks and chromebook towers.

The total net effect of all budget changes is \$0.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2022-2023 budgets as presented.

RECOMMENDED MOTION:

*“Move to approve and ratify the budget amendments as presented.”*

**Mansfield Independent School District  
General Operating Budget  
Amended Budget As of 2/28/23**

	<b>Original Budget</b>	<b>Revised Budget</b>	<b>Amendments 2/28/2023</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Revenues	\$ 191,829,230	\$ 193,757,716		\$ 193,757,716
State Program Revenues	148,346,726	149,936,212		149,936,212
Federal Program Revenues	5,200,000	5,200,000		5,200,000
Other Resources	-	-		-
<b>Total Revenue and Other Resources</b>	<b>\$ 345,375,956</b>	<b>\$ 348,893,928</b>	<b>\$ -</b>	<b>\$ 348,893,928</b>
<b>EXPENDITURES:</b>				
11 Instruction	\$ 206,641,535	\$ 207,252,091	\$ 25,080	\$ 207,277,171
12 Library & Media Services	3,935,823	3,944,693	9,972	3,954,665
Curriculum/Instructional Staff				
13 Development	4,360,492	4,383,565	(1,006)	4,382,559
21 Instructional Administration	5,607,539	5,701,145	23,880	5,725,025
23 School Leadership	21,073,767	21,127,617	1,898	21,129,515
31 Guidance & Counseling	10,517,024	10,513,618	(4,849)	10,508,769
33 Health Services	5,436,450	5,440,520	427	5,440,947
34 Student Transportation	14,635,176	16,241,430		16,241,430
35 Student Nutrition	12,000	12,000		12,000
Co-Curricular/Extra Curricular				
36 Activities	10,395,765	10,490,932	13,603	10,504,535
41 General Administration	8,375,574	8,243,764	550	8,244,314
51 Plant Maintenance & Operations	38,697,533	39,119,517		39,119,517
52 Security & Monitoring Services	7,081,690	7,099,530	3,168	7,102,698
53 Data Processing Services	6,664,087	6,278,634	(72,730)	6,205,904
61 Community Services	339,549	338,139	7	338,146
71 Debt Service/ Capital Lease	157,600	157,600		157,600
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,419,352	1,419,352		1,419,352
00 Other Uses	-	20,000		20,000
<b>Total Expenditures</b>	<b>\$ 345,375,956</b>	<b>\$ 347,809,147</b>	<b>\$ -</b>	<b>\$ 347,809,147</b>
Transfers In				
Transfers Out			\$ -	\$ -
<b>NET OPERATING RESULTS</b>	<b>\$ -</b>	<b>\$ 1,084,781</b>	<b>\$ -</b>	<b>\$ 1,084,781</b>
Beginning Fund Balance July 1, 2022	115,240,877	115,240,877		115,240,877
Projected Ending Fund Balance June 30, 2023	<b>\$ 115,240,877</b>	<b>\$ 116,325,658</b>		<b>\$ 116,325,658</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**DEBT SERVICE**  
**Amended Budget As of 2/28/2023**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Amendments 2/28/2023</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 64,562,710	\$ 64,562,710		\$ 64,562,710
State Sources	950,000	950,000		950,000
Federal Sources	1,785,298	1,785,298		1,785,298
	<u>1,785,298</u>	<u>1,785,298</u>		<u>1,785,298</u>
<b>TOTAL REVENUES</b>	<b>\$ 67,298,008</b>	<b>\$ 67,298,008</b>	<b>\$ -</b>	<b>\$ 67,298,008</b>
<b>EXPENDITURES:</b>				
71- Debt Administration-Principal	35,620,973	35,620,973		35,620,973
71- Debt Administration-Interest	31,647,035	31,647,035		31,647,035
71- Debt Administration-Fees	30,000	30,000		30,000
	<u>30,000</u>	<u>30,000</u>		<u>30,000</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 67,298,008</b>	<b>\$ 67,298,008</b>	<b>\$ -</b>	<b>\$ 67,298,008</b>
Other Resources	\$ -	\$ -	\$ -	\$ -
Other Uses	-	-	-	-
Transfers In/(Out)	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>NET OPERATING RESULTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**STUDENT NUTRITION OPERATING BUDGET**  
**Amended Budget As of 2/28/2023**

	<b>Original Budget</b>	<b>Amended Budget</b>	<b>Amendments 2/28/2023</b>	<b>Proposed Amended Budget</b>
<b>REVENUES AND OTHER SOURCES:</b>				
Local Sources	\$ 8,479,200	\$ 8,496,200		\$ 8,496,200
State Sources	586,000	656,000		656,000
Federal Sources	12,404,800	12,713,799		12,713,799
<b><i>TOTAL REVENUES</i></b>	<b>\$ 21,470,000</b>	<b>\$ 21,865,999</b>	<b>\$ -</b>	<b>\$ 21,865,999</b>
<b>EXPENDITURES:</b>				
Function 35 - Food Services	21,652,641	22,970,217		22,970,217
Function 51 - Plant Maintenance & Operations	317,318	317,318		317,318
Function 52 - Security & Monitoring Services	-	16,790		16,790
Function 81 - Facilities Acquisition and Construction	-	32,250		32,250
<b><i>TOTAL EXPENDITURES</i></b>	<b>\$ 21,969,959</b>	<b>\$ 23,287,535</b>	<b>\$ -</b>	<b>\$ 23,336,575</b>
Other Resources	\$ 30,000	\$ 30,000		\$ 30,000
Other Uses	-	-		-
Transfers In/(Out)	-	-		-
<b>NET OPERATING RESULTS</b>	<b>\$ (469,959)</b>	<b>\$ (1,391,536)</b>	<b>\$ -</b>	<b>\$ (1,440,576)</b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Approve Transportation Multitier  
Pay Scale      DATE: February 28, 2023

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**ACTION**

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**BACKGROUND:**

Mansfield ISD Transportation has continued to experience a shortage of bus drivers and bus attendants. This is an industry wide concern for both commercial and educational organizations. An internal team consisting of staff from Transportation, Human Resources, Payroll, and Facilities met and reviewed the shortages of both bus drivers and bus attendants. The team studied the root causes and decided that the major contributor for MISD is a flat rate pay structure. The flat rate structure does not compensate for experience making both retention and recruitment difficult.

**CONSIDERATIONS:**

Eight surrounding districts including Arlington ISD and Grand Prairie ISD have multitiered pay scales for transportation employees. MISD has continued to advertise in local publications, on billboards, and host job fairs to recruit drivers. Despite these efforts, the department continues to experience driver and attendant shortages.

**RECOMMENDATION:**

The Administration and the internal review team recommends the approval of a multitiered pay structure (Exhibit 1.1) that compensates employees for experience. The budget impact for the remainder of the fiscal year is \$335,672.

If the board agrees, the motion would be:

“Move to approve the multitiered pay structure for the Transportation Department as presented.”

**Exhibit 1.1      Condensed Proposed Transportation Pay Scale  
Step 0 – Mid Point – Step 31**

Recommended Pay Scale	Duty Days	0	15	31
TR 1				
Attendants	180	\$ 15.00	\$ 18.00	\$ 21.20
TR 2				
Non-CDL Drivers	180	\$ 17.00	\$ 24.35	\$ 32.19
TR 3				
Drivers	180	\$ 21.39	\$ 28.70	\$ 36.50
TR 4				
Fuel Clerk	226	\$ 21.39	\$ 28.70	\$ 36.50
AV Tech				
TR 5				
Training Spec	226	\$ 22.44	\$ 29.74	\$ 37.53
Dispatcher				
TR 6				
Trans Supp Rep	190	\$ 23.60	\$ 30.90	\$ 38.69
Fieldtrip Coord	226			
TR 7				
Route Mgr. Regular	226	\$ 25.76	\$ 33.05	\$ 40.83
Route Mgr. Special				
Safety Trainer				
TR 8				
Site Coord	226	\$ 27.57	\$ 34.65	\$ 42.20
Routing Prog Mgr.				
Dispatch Mgr.				
Shop Foreman	261			
TR 9				
Fleet Manager	261	\$ 28.14	\$ 35.22	\$ 42.77

**Exhibit 1.1      Transportation Mechanic Pay Scale  
Based on ASE Certifications and Experience**

	<b>Mechanic 1</b>	<b>Mechanic 2</b>	<b>Mechanic 3</b>	<b>Master Mechanic</b>
<b>Hourly Rate</b>	\$21.39	\$25.35	\$30.24	\$36.17



**Board of School Trustees**  
**Mansfield Independent School District**

TITLE: 2022-2023 T-TESS Appraisers

DATE: February 28, 2023

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**ACTION**

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**BACKGROUND:**

At times throughout the school year, a T-TESS Appraiser List will be submitted for Board approval.

**CONSIDERATIONS:**

- Approve the 2022-2023 T-TESS appraisers.
- Do not approve the 2022-2023 T-TESS appraisers.

**RECOMMENDATION:**

The Superintendent recommends approval of the 2022-2023 T-TESS appraisers as presented.

If Board agrees the motion would be:

“Approve the 2022-2023 T-TESS appraisers.”



MISD 2022-2023 T-TESS APPRAISERS

<b>NAME</b>	<b>TITLE</b>	<b>CAMPUS</b>
Humer, Kathryn	Principal	McKinzey MS
Wroblski, Natasa	Assistant Principal	Tarver Rendon ES



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Approval of TEA Waiver for Early  
College High School

DATE: February 28, 2023

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**ACTION**

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**BACKGROUND:**

This TEA waiver relates to Junior and Senior Early College High School students taking dual credit courses at institutions of Higher Education (TCC) with whose calendar is shorter than the MISD school district calendar. In addition, this waiver relates to students taking dual credit courses at institutions of Higher Education with calendars of fewer than 75,600 minutes. The 23-24 TCC calendar is included.

**CONSIDERATION:**

For the School Board to approve the TEA waiver in order to align with the Institute of Higher Education's calendar. This waiver is only for the Junior and Senior students who currently take a full day of courses at the TCC campus.

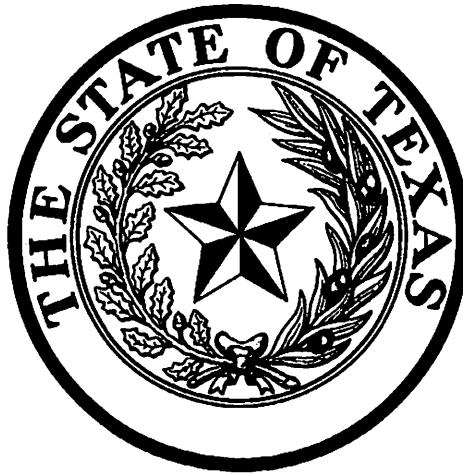
**RECOMMENDATION:**

The Superintendent recommends that the Board approve the TEA application for the waiver as it relates to the alignment of the ECHS calendar for Junior and Senior students and the Institute of Higher Ed. (TCC).

**RECOMMENDED MOTION:**

“Move to adopt the ECHS at TVHS waiver as presented.”

# Texas Education Agency



## APPLICATION

Updated August 2021

### Optional Flexible Year Program (OFYP)

**2023 - 2024 School Year**

Once completed, email the following to [OPFLEX@tea.texas.gov](mailto:OPFLEX@tea.texas.gov):

1. The application (in PDF file format)
2. Calendar (in PDF file format)
3. Letter (in PDF file format)

## **Definition of Program Provisions**

### **Texas Administrative Code (TAC) §129.1029**

- (a) Definitions. The following words and terms, when used in this section, shall have the following meanings, unless the context clearly indicates otherwise.
- (1) Optional Flexible Year Program (OFYP)—An OFYP is a program authorized under the Texas Education Code (TEC), §29.0821, that is approved by the commissioner of education to provide a flexible year program to meet the educational needs of its students, including providing intensive instructional services. A school district approved by the commissioner of education to implement an OFYP may reduce the number of instructional minutes for certain students.
  - (2) School district—For the purposes of this section, the definition of a school district includes an open-enrollment charter school.
- (b) Eligibility. A student is eligible to participate in the OFYP if the student meets one or more of the following criteria.
- (1) The student did not or is not likely to achieve a passing score on an assessment instrument administered under the TEC, §39.023.
  - (2) The student is not eligible for promotion to the next grade level.
- (d) Approval process. To implement an OFYP, a school district must request prior approval from the commissioner of education.
- (1) A school district must submit a letter to the Texas Education Agency (TEA) division responsible for state funding describing the proposed modifications to the instructional calendar, including a description of the OFYP that will be provided under TEC, §29.0821. The letter must indicate the date on which the board of trustees approved the modified instructional calendar. If the district is requesting a waiver of staff development days or teacher preparation days, the letter must also indicate that the request to waive staff development days or teacher preparation days has been approved by the campus site-based decision-making committee.
  - (2) A school district must submit to the TEA a copy of its modified instructional calendar. The instructional calendar must indicate the days and minutes scheduled as OFYP instructional days. No approval will be granted that reduces the number of instructional minutes to fewer than 71,400 minutes.
  - (3) Approval to modify the number of instructional days is limited to one year. Requests for a school district to operate an OFYP for subsequent years must be approved annually.
  - (4) The commissioner may require a school district to provide an evaluation that demonstrates the success of their approach as a condition of approval.
- (e) Funding. For a school district that operates an OFYP, the calculation of average daily attendance is modified to reflect the approved instructional calendar. For students placed on a reduced instructional calendar, the reported number of days of instruction used as the divisor in calculating average daily attendance must reflect the reduced number of days. For eligible students served through the OFYP, the reported number of days of instruction used as the divisor in calculating average daily attendance must reflect the scheduled number of days in which instruction took place.

# Optional Flexible Year Program Application

2023 - 2024 School Year

## Section 1: District/Charter and Contact Information

District/Charter Name: Mansfield ISD Region: 10  
Address: 605 E. Broad Street State: TX Zip: 76063  
Contact Phone Number: 682-314-1391 County-District Number: 220908  
Contact: Erica Bennett Email: EricaBennett@misdmail.org  
Contact: Fernando Benavides Email: FernandoBenavides@misdmail.org

## Section 2: Waivers

Has the school district or charter school submitted requests for any instructional or attendance waiver(s) for this school year? Yes  No

If yes, list the waiver type and number of days below.

Waiver Type	Number of Minutes
_____	_____
_____	_____
_____	_____

\_\_\_\_\_ (Initial) I understand that the district will be required to rescind staff development waivers that reduce the number of instructional minutes below 75,600 in order to participate in the OFYP. For example: 74,340 instructional minutes plus 3 staff development days (1,260 minutes) does not meet the 75,600-minute requirement.

## Section 3. Board-Approved Calendar

To provide intensive instructional services to those students with greater educational needs, districts may request a reduction in the required minutes of attendance for students who do not meet at-risk criteria. Calendars reflecting instructional time in minutes (instead of days) should list the total number of instructional minutes for at-risk students and non-at-risk students. (Example: At-risk students – 75,600 minutes, Non-at-risk students – 71,400 minutes.) The instructional calendar for students who meet the at-risk criteria must receive no fewer than 75,600 minutes.

The board approved the 75,600-minute calendar for at-risk students and a calendar with a minimum of 71,400 instructional minutes for non-at-risk students on \_\_\_\_\_ (date.)

**Please ensure proposed OFYP instructional minutes shown on the attached calendar are scheduled before the last approved state student assessment testing window of the school year.**

Courtney Lackey Wilson

\_\_\_\_\_  
Name of School Board President

\_\_\_\_\_  
Signature of School Board President

\_\_\_\_\_  
Date

Kimberley Cantu

\_\_\_\_\_  
Name of District Superintendent or Charter School Chief Operations Officer

\_\_\_\_\_  
Signature of Person Authorized to Bind the District or Charter School

\_\_\_\_\_  
Date

# TCC SE Early College High School at Timberview

For 11<sup>th</sup> and 12<sup>th</sup> grade ECHS scholars

## 2023 - 2024 School Calendar

July '23							August '23							September '23						
Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S
						1			1	2	3	4	5						1	2
2	3	4	5	6	7	8	6	7	8	9	10	11	12	3	4	5	6	7	8	9
9	10	11	12	13	14	15	13	14	15	16	17	18	19	10	11	12	13	14	15	16
16	17	18	19	20	21	22	20	21	22	23	24	25	26	17	18	19	20	21	22	23
23	24	25	26	27	28	29	27	28	29	30	31			24	25	26	27	28	29	30
30	31																			

October '23							November '23							December '23						
Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7				1	2	3	4						1	2
8	9	10	11	12	13	14	5	6	7	8	9	10	11	3	4	5	6	7	8	9
15	16	17	18	19	20	21	12	13	14	15	16	17	18	10	11	12	13	14	15	16
22	23	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21	22	23
29	30	31					26	27	28	29	30			24	25	26	27	28	29	30
														31						

January '24							February '24							March '24						
Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6					1	2	3						1	2
7	8	9	10	11	12	13	4	5	6	7	8	9	10	3	4	5	6	7	8	9
14	15	16	17	18	19	20	11	12	13	14	15	16	17	10	11	12	13	14	15	16
21	22	23	24	25	26	27	18	19	20	21	22	23	24	17	18	19	20	21	22	23
28	29	30	31				25	26	27	28	29			24	25	26	27	28	29	30
														31						

April '24							May '24							June '24						
Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6				1	2	3	4							1
7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8
14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15
21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22
28	29	30					26	27	28	29	30	31		23	24	25	26	27	28	29
														30						

- School Closed/ Holidays
- No Friday Classes
- First Day of School
- First and Last Day of TCC Semester



*Our mission is to develop scholars, thoughtful leaders and engaged citizens to earn their high school diploma and up to sixty hours of college credit and/or associate degree.*

# TCC SE Early College High School at Timberview

For 11<sup>th</sup> and 12<sup>th</sup> grade ECHS scholars

## 2023 - 2024 School Calendar

July '23							August '23							September '23						
Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S
						1			1	2	3	4	5						1	2
2	3	4	5	6	7	8	6	7	8	9	10	11	12	3	4	5	6	7	8	9
9	10	11	12	13	14	15	13	14	15	16	17	18	19	10	11	12	13	14	15	16
16	17	18	19	20	21	22	20	21	22	23	24	25	26	17	18	19	20	21	22	23
23	24	25	26	27	28	29	27	28	29	30	31			24	25	26	27	28	29	30
30	31																			

October '23							November '23							December '23						
Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7				1	2	3	4						1	2
8	9	10	11	12	13	14	5	6	7	8	9	10	11	3	4	5	6	7	8	9
15	16	17	18	19	20	21	12	13	14	15	16	17	18	10	11	12	13	14	15	16
22	23	24	25	26	27	28	19	20	21	22	23	24	25	17	18	19	20	21	22	23
29	30	31					26	27	28	29	30			24	25	26	27	28	29	30
														31						

January '24							February '24							March '24						
Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6					1	2	3						1	2
7	8	9	10	11	12	13	4	5	6	7	8	9	10	3	4	5	6	7	8	9
14	15	16	17	18	19	20	11	12	13	14	15	16	17	10	11	12	13	14	15	16
21	22	23	24	25	26	27	18	19	20	21	22	23	24	17	18	19	20	21	22	23
28	29	30	31				25	26	27	28	29			24	25	26	27	28	29	30
														31						

April '24							May '24							June '24						
Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S	Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6				1	2	3	4							1
7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8
14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15
21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22
28	29	30					26	27	28	29	30	31		23	24	25	26	27	28	29
														30						

- School Closed/ Holidays
- No Friday Classes
- First Day of School
- First and Last Day of TCC Semester



*Our mission is to develop scholars, thoughtful leaders and engaged citizens to earn their high school diploma and up to sixty hours of college credit and/or associate degree.*



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration & Approval of Change Order No. 1  
for the Kenneth Davis Elementary School Fine Arts  
Academy to Authers Building Group

DATE: February 28, 2023

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**ACTION**

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**BACKGROUND:**

The District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD’s designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change’s cost and time impact in order to avoid higher cost claims by the Contractor. RFP’s are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFP’s have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFP’s are consolidated into a formal Change Order for Approval as required to adjust the contract Value. Change Order No. 1 to Authers Building Group, submitted herewith, and includes the RFP’s developed from July 2022 to January 2023.

**CONSIDERATION:**

The new Contract Award Value to Authers Building Group with the approval of Change Order No. 1 will be \$1,330,972.00. A further description and the RFP change amounts are attached herewith.

Original Contract Amount:	\$ 1,330,972.00
Change Order No. 1:	\$ 0.00
Current Contract Amount:	\$ 1,330,972.00

**RECOMMENDATION:**

The Superintendent recommends Approval of Change Order No.1 to Authers Building Group for the Kenneth Davis Elementary School Fine Arts Academy.

**RECOMMENDED MOTION:**

“Move to adopt the Change Order No. 1 to Authers Building Group for the Kenneth Davis Elementary School Fine Arts Academy.”

# AIA<sup>®</sup> Document G701<sup>™</sup> – 2017

## Change Order

<b>PROJECT:</b> <i>(Name and address)</i> Mansfield ISD Kenneth Davis Fine Arts Academy Renovations Mansfield, Texas	<b>CONTRACT INFORMATION:</b> Contract For: General Construction Date: May 24, 2022	<b>CHANGE ORDER INFORMATION:</b> Change Order Number: 001 Date: January 16, 2023
<b>OWNER:</b> <i>(Name and address)</i> Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	<b>ARCHITECT:</b> <i>(Name and address)</i> Huckabee & Associates, Inc. 801 Cherry Street, Suite 500 Fort Worth, Texas 76102	<b>CONTRACTOR:</b> <i>(Name and address)</i> Authers Building Group, LLC 500 Industry Way, Suite 10 Prosper, Texas 75078

**THE CONTRACT IS CHANGED AS FOLLOWS:**

*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

Sum of all changes made to this point in the project net out to zero dollars. See summary below:


- PCO 03 - Upgraded Door Signage - \$2,079.11 ADD
- PCO 04 - VE to Connor Dance Floor - (\$29,126.10) DEDUCT
- PCO 05 - VCT in lieu of Sealed Concrete - \$1,673.58 ADD
- PCO 06 - Existing Roof Repairs - \$3,744.25 ADD
- PCO 07 - VCT Manufacturer Change - \$1,407.88 ADD
- PCO 08 - Epoxy Flooring in lieu of Sealed Concrete - \$6,882.58 ADD
- PCO 10 - Dance Room Pony Wall - \$2,799.97 ADD
- PCO 11 - Additional Signage - \$4,852.52 ADD
- PCO 15 - Blinds in Theatre - \$305.17 ADD
- PCO 16 - Conex Rental - \$3,433.93 ADD
- PCO 17 - Added Hardware - \$1,947.11 ADD

The original Contract Sum was	\$ 1,330,972.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 1,330,972.00
The Contract Sum will be unchanged by this Change Order in the amount of	\$ 0.00
The new Contract Sum including this Change Order will be	\$ 1,330,972.00

The Contract Time will be unchanged by Zero (0) days.  
The new date of Substantial Completion will be N/A

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

 <p>Huckabee &amp; Associates, Inc. ARCHITECT <i>(Firm name)</i></p> <p>SIGNATURE <i>Victoria Johnson</i></p> <p>PRINTED NAME AND TITLE Victoria Johnson, AIA</p> <p>DATE 01-17-2023</p>	<p>Authers Building Group, LLC CONTRACTOR <i>(Firm name)</i></p> <p>SIGNATURE <i>Victoria Johnson</i></p> <p>PRINTED NAME AND TITLE Victoria Johnson, AIA</p> <p>DATE 01-17-2023</p>	<p>Mansfield Independent School District OWNER <i>(Firm name)</i></p> <p>SIGNATURE Courtney Lackey Wilson, MISD Board of Trustees President</p> <p>PRINTED NAME AND TITLE Courtney Lackey Wilson, MISD Board of Trustees President</p> <p>DATE 02/28/2023</p>
---	--	---



# Project: Kenneth Davis Fine Arts Academy

**ORIGINAL CONTRACT:** \$1,329,333.00  
 Purchase Order:  
 Notice to Proceed:  
 Contract Substantial Completion:  
 Time Extensions: 0  
 Current Substantial Completion: 11/22/22  
 SF: (Building Footprint)

**GENERAL CONTRACTOR INFORMATION:**  
 Authers Building Group  
 500 Industry V STE 10  
 Prosper, TX. 75078  
 Ph:469-965-9884

**Budget Const. Contingency :** 5.00% (% of CCAP) \$66,466.65  
**Current Contingency: (Original-Change Orders)** \$66,466.65  
**Remaining Contingency: (Current - Pending Changes)** \$66,466.65  
**Status:**  
**CO / CD** Total Change Orders and Change Directives: \$0.00  
**A** Proposals Approved: \$0.00  
**B** Rejected: \$24,626.48  
**C** Pending CPS/AE Review: \$0.00  
**D** Pending GC Proposal: \$0.00  
**Total Pending Changes: ( C + D )** \$0.00  
**Total Estimated Changes: ( CO / CD + A + C + D )** \$0.00  
**% Contingency Used** 0.00%  
**% Contingency Used of CCAP** 0.00%

CO #	Days Added CO:
CO #01	\$0.00
CO #02	\$0.00
CO #03	\$0.00
CO #04	\$0.00
	\$0.00
	\$0.00
<b>Contract Total:</b>	<b>\$1,329,333.00</b>

CO #	RFP #	PC #	RFP AMOUNT	APPROVED AMOUNT	RFP TIME	DESCRIPTION	STATUS	DATE TO GC	GC TO A/E	A/E TO CPS	MISD ACTION
		02	\$4,881.57			Revised Graphics	B				
I		03	\$2,079.11	\$2,079.11	0	We changed the door signs to be consistent with ALL MISD fine arts academies.	A	09/21/22	09/21/22	09/21/22	09/22/22
I		04	(\$29,126.10)	(\$29,126.10)	0	We changed from Harlequin flooring to Connor for the dance room	A	09/21/22	09/21/22	09/21/22	09/22/22
I		05	\$1,673.58	\$1,673.58	0	We decided to lay LVT instead of having sealed concrete.	A	09/21/22	09/21/22	09/21/22	09/22/22
I		06	\$3,744.25	\$3,744.25	0	We had the GC complete some roof repairs that were found during demolition.	A	09/21/22	09/21/22	09/21/22	09/22/22
I		07	\$1,407.88	\$1,407.88	0	We changed from BBT to LVT due to availability.	A	09/21/22	09/21/22	09/21/22	09/22/22
I		08	\$6,882.58	\$6,882.58	0	We want to change from specified floor sealant to an epoxy with pigment in the art room and collaboration area.	A	10/13/22	10/25/22	10/25/22	10/26/22
		09	\$14,635.02	\$0.00		REJECTED - Sherwin Williams Secified Epoxy Floor	B			10/21/22	
I		10	\$2,799.97	\$2,799.97	0	We installed a pony wall in the dance room for safety reasons.	A	10/24/22	10/24/22	10/25/22	10/26/22
I		11	\$4,852.52	\$4,852.52	0	We had signage created to match other fine arts academies signage.	A	10/26/22	10/26/22	10/26/22	10/27/22
		12	\$1,500.22	\$0.00	0	REJECTED - STC WDD to HMD (56)	B				
		13	\$2,319.94	\$0.00	0	REJECTED - STC WDD to HMD (57)	B				
		14	\$1,289.73	\$0.00	0	REJECTED - STC WDD to HMD (59)	B				
I		15	\$305.17	\$305.17	0	We installed black window blinds in the theater room.	A	12/19/22	12/19/22	12/19/22	12/20/22
I		16	\$3,433.93	\$3,433.93	0	MISD rented a couple of Conex units for storage from Authers Building Group.	A	12/19/22	01/09/23	01/09/23	01/10/23
I		16	\$1,947.11	\$1,947.11	0	The contractor needed to add trim to door 200A due to pre-existing concrete levels.	A	01/02/23	01/09/23	01/09/23	01/10/23

## Expenditure Approval Form



**Mansfield Independent School District  
2017 Bond Program**

### PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	Architect Firm:	Huckabee	Date:	2022-09-22
School Name:	KDES Fine Arts Academy RENO	Project #:	1721-46-01	PO#:	9582200104

RFP#	3
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**Reason for Change:**

- |                                     |                                     |
|-------------------------------------|-------------------------------------|
| <input type="checkbox"/>            | Contract Document Error or Omission |
| <input type="checkbox"/>            | Unknown / Unforeseen Conditions     |
| <input checked="" type="checkbox"/> | District Requested Change           |
| <input type="checkbox"/>            | Other (specify):                    |

**Description of Change:**

Mansfield ISD reviewed the proposed door signage. Mansfield ISD determined that they wanted to have all fine arts academies to have the same signage so that it is consistent throughout the district. The total cost of this change is \$2079.11 which will be added to the contract.

Original Contract=	\$ 1,330,972.00
Approved Change Orders=	\$ -
New Contract Balance=	\$ 1,330,972.00
Cost of Proposed Change=	\$ 2,079.11
Total of Proposed Costs in Process=	\$ -
Total Amount for Change Order Number 1=	\$ 2,079.11
New Contract Amount =	\$ 1,333,051.11

**Prepared by:**

Sharon Authers  
Authers Building Group  
Project Manager

Signature

9/22/2022  
Date

**Reviewed by:**

Paul Thompson  
Huckabee & Associates, Inc.  
Project Architect

Signature

9/22/2022  
Date

Garry Walker  
Mansfield ISD  
Senior Project Manager

Signature

9/26/22  
Date

*Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.*

**Approved by:**

Jeff Brogden  
Mansfield Independent School District  
Title: Associate Superintendent of Facilities & Bond Programs

Signature

9/26/22  
Date

**Note - All applicable supporting documentation (including price proposal) needs to be attached.**



**PCO #003**

Authers Building Group  
 500 Industry Way Suite 10  
 Prosper, Texas 75078  
 Phone: 4693073485

Project: 2060 - Mansfield ISD - Ken Davis ES Fine Arts Renov.  
 900 Eden Road  
 Arlington, Texas 76001  
 Phone: 817-299-7480  
 Fax: 817-472-2367

**DRAFT**

**Prime Contract Potential Change Order #003: CE #z013 - Upgraded Door Signs**

<b>TO:</b>	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	<b>FROM:</b>	ABG Texas
<b>PCO NUMBER/REVISION:</b>	003 / 0	<b>CONTRACT:</b>	2060 - General Construction Manager
<b>REQUEST RECEIVED FROM:</b>		<b>CREATED BY:</b>	Sharon Authers (ABG)
<b>STATUS:</b>	Draft	<b>CREATED DATE:</b>	8/15/2022
<b>REFERENCE:</b>		<b>PRIME CONTRACT CHANGE ORDER:</b>	None
<b>FIELD CHANGE:</b>	No		
<b>LOCATION:</b>		<b>ACCOUNTING METHOD:</b>	Amount Based
<b>SCHEDULE IMPACT:</b>		<b>PAID IN FULL:</b>	No
<b>EXECUTED:</b>	No	<b>SIGNED CHANGE ORDER RECEIVED DATE:</b>	
		<b>TOTAL AMOUNT:</b>	\$2,079.11

**POTENTIAL CHANGE ORDER TITLE:** CE #z013 - Upgraded Door Signs

**CHANGE REASON:** Client Request

**POTENTIAL CHANGE ORDER DESCRIPTION:** *(The Contract Is Changed As Follows)*  
 CE #z013 - Upgraded Door Signs to match Norwood

**ATTACHMENTS:**

[P13538-22.02\\_CP 2 APCO SIGNS, Mansfield ISD, Kenneth Davis ES Fine Arts Reno, Huckabee.pdf](#)

#	Budget Code	Description	Amount
1	01-1334.O PROJECT SIGNAGE.Other	Type A Classroom Signs	\$(496.48)
2	01-1334.O PROJECT SIGNAGE.Other	Glass Backers	\$(127.02)
3	01-1600.O PROJECT FEE.Other	GL and Project Fee	\$191.16
4	01-1334.O PROJECT SIGNAGE.Other	Type B Room Signs	\$(574.37)
5	01-1334.O PROJECT SIGNAGE.Other	Type A Apco Full View Signs	\$1,526.00
6	01-1334.O PROJECT SIGNAGE.Other	Glass Backers for Apco Signs	\$127.02
7	01-1334.O PROJECT SIGNAGE.Other	Type B Room Signs	\$1,432.80
<b>Grand Total:</b>			<b>\$2,079.11</b>



**PCO #003**

**Andre Brackens (Huckabee & Associates, Inc.)**  
Granite Park Bldg. 5, 5830 Granite Parkway,  
Ste. 750  
Plano, Texas 75024

**Mansfield Independent School District**  
605 East Broad Street  
Mansfield, Texas 76063

**ABG**  
  
Texas

\_\_\_\_\_  
**SIGNATURE**                      **DATE**

\_\_\_\_\_  
**SIGNATURE**                      **DATE**

\_\_\_\_\_  
**SIGNATURE**                      **DATE**



1822 Barnett Dr.  
 Weatherford, TX 76087  
 P: 817-560-9965  
 WOB - Fed

**Project**

**MANSFIELD ISD  
 KENNETH DAVIS ES FINE ARTS RENO  
 CP 2 APCO SIGNS**

Date: 8/11/22  
 P13538-22.02  
 Ricky Shaffer  
 rshaffer@benchmarksigns.biz  
 Ext 110  
 Page 1 of 3

Quantity	Unit	Size	Description	Unit Price	Subtotal	TOTAL
			<b>8/10/22            CP #2 REVISE SCOPE TO APCO SIGNS</b>			
			<b>NOTE: PRICING MUST BE ACCEPTED BY SEPTEMBER 2, 2022 TO AVOID ADDITIONAL COSTS.</b>			
			<b>MANSFIELD ISD KENNETH DAVIS ELEMENTARY SCHOOL FINE ARTS RENOVATION ARLINGTON, TX.</b>			
			<b>CREDIT FOR ORIGINAL BASE BID SIGNS</b>			
			<b>GRAPHIC BLAST SIGNS BY BEST SIGNS, MOUNTED WITH SILICONE AND DOUBLE SIDED FOAM TAPE.</b>			
			<b>NOTE: THE FLOOR PLAN IS NOT CLEAR ON WHAT DOOR REQUIRES A SIGN OR NOT. WE ARE PLACING A SIGN AT EACH DOOR THAT IS LISTED ON THE DOOR SCHEDULE. SIGNS FOR OTHER LOCATIONS WILL REQUIRE A CHANGE ORDER.</b>			



1822 Barnett Dr.  
Weatherford, TX 76087  
P: 817-560-9965  
WOB - Fed

Project

**MANSFIELD ISD  
KENNETH DAVIS ES FINE ARTS RENO  
CP 2 APCO SIGNS**

Date: 8/11/22  
P13538-22.02  
Ricky Shaffer  
rshaffer@benchmarksigns.biz  
Ext 110  
Page 2 of 3

-5	ea.	6" x 6" X 1/4"	Type A - Offices / Classroom Signs w/ Window	\$ 99.30	\$ (496.48)	\$ (496.48)
-5	ea.	6" x 6" x 1/32"	Glass Backers for Type A Signs above	\$25.40	\$ (127.02)	\$ (127.02)
-8	ea.	6" x 6" X 1/4"	Type B - Room Name & Number Signs NO WINDOW	\$ 71.80	\$ (574.37)	\$ (574.37)
			<b>CREDIT FOR ORIGINAL BASE BID: INTERIOR SIGNS</b>		<b>\$ (1,197.87)</b>	
			<b>ADD APCO FULL VIEW SIGNS</b>			
			<b>NOTE: PRICING INCLUDES FRAMELESS APCO FULL VIEW SIGNS DOES NOT INCLUDE AN ALUMINUM CHASSIS, MOUNTING WITH SILICONE AND DOUBLE SIDED VINYL TAPE. THIS PRICING IS FIRM UNTIL 9/2/2022.</b>			
5	ea.	8.5" x 6.5"	Type A - Offices / Classroom Signs w/ Window	\$ 305.20	\$ 1,526.00	\$ 1,526.00
5	ea.	6" x 6" x 1/32"	Glass Backers for Type A Signs above	\$25.40	\$ 127.02	\$ 127.02
6	ea.	8.5" x 4"	Type B - Room Name & Number Signs NO WINDOW	\$ 238.80	\$ 1,432.80	\$ 1,432.80
			<b>SUBTOTAL: INTERIOR SIGNS</b>		<b>\$ 3,085.82</b>	
			<b>CP 2 NET INCREASE TO CONTRACT</b>		<b>\$ 1,887.95</b>	



1822 Barnett Dr.  
 Weatherford, TX 76087  
 P: 817-560-9965  
 WOB - Fed

**Project**

**MANSFIELD ISD  
 KENNETH DAVIS ES FINE ARTS RENO  
 CP 2 APCO SIGNS**

Date: 8/11/22  
 P13538-22.02  
 Ricky Shaffer  
 rshaffer@benchmarksigns.biz  
 Ext 110  
 Page 3 of 3

<b>INCLUDES:</b>						
1)	PRICING INCLUDES MATERIALS LABOR, EQUIPMENT TO INSTALL ALL WORK LISTED ABOVE.					
<b>EXCLUSIONS:</b>						
1)	TAXES					
2)	BOND (4%)					
3)	ANY INTERIOR AND EXTERIOR SIGNS NOT LISTED ABOVE.					
4)	DEMOLITION OF ANY EXISTING SIGNS.					
5)	GLASS BACKER OVER THE QUANTITY QUOTED ABOVE. IF NEEDED AD \$35.00 PER SIGN.					
9)	SCREW MOUNTING OF INTERIOR SIGNS. (INSTALL WITH SILICONE AND TAPE)					
<b>NOTES:</b>						
1)	IF ACCEPTED, THIS PROPOSAL SHALL BECOME A PART OF THE CONTRACT OR PURCHASE ORDER.					
2)	PRICES WILL ESCALATE 10% ON JANUARY 1, 2023, AND 10% EVERY JANUARY 1ST. THEREAFTER. IN ADDITION, BENCHMARK SIGNS RESERVES THE RIGHT TO ADJUST OUR PRICING DUE TO UNFORESEEN ECONOMIC CIRCUMSTANCES IN TODAYS MARKET.					
3)	THIS PROPOSAL MUST BE ACCEPTED NO LATER THAN 60 DAYS AFTER BID DATE.					
4)						
5)						
6)						
			ALL INFORMATION IN THE PROPOSAL IS CONFIDENTIAL AND FOR THE SOLE USE BETWEEN BENCHMARK SIGNS AND THE CUSTOMER AND MAY NOT BE SHARED OUTSIDE WITH ANY PARTY.			

## Expenditure Approval Form



Mansfield Independent School District  
2017 Bond Program

### PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	Architect Firm:	Huckabee	Date:	2022-09-22
School Name:	KDES Fine Arts Academy RENO	Project #:	1721-46-01	PO#:	9582200104

RFP#	4
------	---

**Reason for Change:**

- |                                     |                                     |
|-------------------------------------|-------------------------------------|
| <input type="checkbox"/>            | Contract Document Error or Omission |
| <input type="checkbox"/>            | Unknown / Unforeseen Conditions     |
| <input checked="" type="checkbox"/> | District Requested Change           |
| <input type="checkbox"/>            | Other (specify):                    |

**Description of Change:**

Mansfield ISD reviewed the submittals for the dance flooring. After looking at the cost savings, it was determined that the Connor Sports Flooring was the best choice in regards to our specific needs and the cost vs. the Harlequin floor that was bid. The total cost savings by changing dance floor manufacturers is \$29,126.10 which will be deducted from the contract.

Original Contract=	\$ 1,330,972.00
Approved Change Orders=	\$ -
New Contract Balance=	\$ 1,330,972.00
Cost of Proposed Change=	\$ (29,126.10)
Total of Proposed Costs in Process (3)=	\$ 2,079.11
Total Amount for Change Order Number 1=	\$ (27,046.99)
New Contract Amount =	\$ 1,306,004.12

**Prepared by:**

Sharon Authers Authers Building Group Project Manager		9/22/2022
	Signature	Date

**Reviewed by:**

Paul Thompson Huckabee & Associates, Inc. Project Architect		9/22/2022
	Signature	Date
Garry Walker Mansfield ISD Senior Project Manager		9/26/22
	Signature	Date

*Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.*

**Approved by:**

Jeff Brogden Mansfield Independent School District Title: Associate Superintendent of Facilities & Bond Programs		9/26/22
	Signature	Date

**Note - All applicable supporting documentation (including price proposal) needs to be attached.**



PCO #004

Authers Building Group
500 Industry Way Suite 10
Prosper, Texas 75078
Phone: 4693073485

Project: 2060 - Mansfield ISD - Ken Davis ES Fine Arts Renov.
900 Eden Road
Arlington, Texas 76001
Phone: 817-299-7480
Fax: 817-472-2367

DRAFT

Prime Contract Potential Change Order #004: CE #z014 - VE to Connor Sports

Table with 2 columns: Field Name and Value. Fields include TO, FROM, PCO NUMBER/REVISION, CONTRACT, REQUEST RECEIVED FROM, CREATED BY, STATUS, CREATED DATE, REFERENCE, PRIME CONTRACT CHANGE ORDER, FIELD CHANGE, LOCATION, ACCOUNTING METHOD, SCHEDULE IMPACT, PAID IN FULL, EXECUTED, SIGNED CHANGE ORDER RECEIVED DATE, and TOTAL AMOUNT.

POTENTIAL CHANGE ORDER TITLE: CE #z014 - VE to Connor Sports

CHANGE REASON: Client Request

POTENTIAL CHANGE ORDER DESCRIPTION: (The Contract Is Changed As Follows)
CE #z014 - VE to Connor Sports Flooring

ATTACHMENTS:

COR #1 Dance Room REV1.pdf

Table with 4 columns: #, Budget Code, Description, and Amount. Contains 3 rows of budget items and a Grand Total row.

Andre Brackens (Huckabee & Associates, Inc.)
Granite Park Bldg. 5, 5830 Granite Parkway, Ste. 750
Plano, Texas 75024

Mansfield Independent School District
605 East Broad Street
Mansfield, Texas 76063

ABG
Texas

SIGNATURE DATE SIGNATURE DATE SIGNATURE DATE

**Date:** 7/20/2022

**To:** SHARON AUTHERS

**Customer PO:**

LETTER OF INTENT



**One Source Commercial  
Flooring, LLC**

1701 Summit Ave - Suite 10

Plano TX 75074

**Phone :** (972)422-2438

**Fax :** (972)516-1495

# Change Order Request

**Job No:** 5022

**Request #:** 1

**CO #:** 0

**Invoice To:**

AUTHERS BUILDING GROUP, LLC  
500 INDUSTRY WAY SUITE 10  
PROSPER, TX 75078

**Project:**

MANSFIELD ISD KENNETH DAVIS ELEMENTARY  
SCHOOL  
FINE ARTS ACADEMY RENOVATION  
900 EDEN ROAD  
ARLINGTON, TX 76001

SHARON AUTHERS  
Phone: (225) 978-4767

BRAD CHRISTOPHER  
Phone: (903) 721-8922

<b>From:</b>	<b>Project Manager:</b>	<b>Estimator:</b>
Daryl McAllister	McFarland, Courtney	Jenkins, Luke

**Description of Change Order Request:**

CONNOR PRO FORMA III W/ MAPLE WOOD FINISH IN ROOM 35 DANCE

CONNOR PRO FORMA III W/ MAPLE WOOD FINISH IN ROOM 35 DANCE

**DELETE**

<b>Manufacturer</b>	<b>Color Name:</b>	<b>Ft Wide:</b>	<b>Quantity:</b>	<b>UOM:</b>
<b>Style</b>	<b>Color Number:</b>	<b>Ft Long:</b>		
1 SUPPLY AND INSTALL HARLEQUIN FLOORING				
ONE SOURCE FLOORS	N/A	0.00	-1.00	EA
N/A		0.00		

**Total DELETE (\$75,806.21)**

**ADD**

<b>Manufacturer</b>	<b>Color Name:</b>	<b>Ft Wide:</b>	<b>Quantity:</b>	<b>UOM:</b>
<b>Style</b>	<b>Color Number:</b>	<b>Ft Long:</b>		
1 SUPPLY AND INSTALL DANCE FLOORING				
CONNOR SPORTS FLOORING	MAPLE (SECOND OR BETTER)	0.00	840.00	SF
PRO FORMA III DANCE STUDIO SUBFLOOR W/ MAPLE		0.00		

**Total ADD \$48,837.60**

**Tax Exempt :**

**Total This Option : (\$26,968.61)**

**Tax Exempt Total This Request : (\$26,968.61)**

**SALESMAN'S SIGNATURE** \_\_\_\_\_

**Approximate Installation Start Date:** \_\_\_\_\_

**CUSTOMER'S AUTHORIZATION** \_\_\_\_\_

## Expenditure Approval Form



Mansfield Independent School District  
2017 Bond Program

### PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	Architect Firm:	Huckabee	Date:	2022-09-22
School Name:	KDES Fine Arts Academy RENO	Project #:	1721-46-01	PO#:	9582200104

RFP#	5
------	---

**Reason for Change:**

- |                                     |                                     |
|-------------------------------------|-------------------------------------|
| <input type="checkbox"/>            | Contract Document Error or Omission |
| <input type="checkbox"/>            | Unknown / Unforeseen Conditions     |
| <input checked="" type="checkbox"/> | District Requested Change           |
| <input type="checkbox"/>            | Other (specify):                    |

**Description of Change:**

Mansfield ISD reviewed the drawings and specs for the fine arts academy. After some discussion, the District requested that we lay LVT in some of the areas that called for sealed concrete. Since the concrete needs a different prep for LVT, there was a small added cost of \$1673.58 which will be added to the contract.

Original Contract=	\$ 1,330,972.00
Approved Change Orders=	\$ -
New Contract Balance=	\$ 1,330,972.00
Cost of Proposed Change=	\$ 1,673.58
Total of Proposed Costs in Process (3 & 4)=	\$ (27,046.99)
Total Amount for Change Order Number 1=	\$ (25,373.41)
New Contract Amount =	\$ 1,278,551.60

**Prepared by:**

Sharon Authers  
Authers Building Group  
Project Manager

Signature

9/22/2022  
Date

**Reviewed by:**

Paul Thompson  
Huckabee & Associates, Inc.  
Project Architect

Signature

9/22/2022  
Date

Garry Walker  
Mansfield ISD  
Senior Project Manager

Signature

9/26/22  
Date

*Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.*

**Approved by:**

Jeff Brogden  
Mansfield Independent School District  
Title: Associate Superintendent of Facilities & Bond Programs

Signature

9/26/22  
Date

**Note - All applicable supporting documentation (including price proposal) needs to be attached.**



PCO #005

Authers Building Group  
 500 Industry Way Suite 10  
 Prosper, Texas 75078  
 Phone: 4693073485

Project: 2060 - Mansfield ISD - Ken Davis ES Fine Arts Renov.  
 900 Eden Road  
 Arlington, Texas 76001  
 Phone: 817-299-7480  
 Fax: 817-472-2367

**DRAFT**

**Prime Contract Potential Change Order #005: CE #z015 - LVT in lieu of Seal**

<b>TO:</b>	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	<b>FROM:</b>	ABG Texas
<b>PCO NUMBER/REVISION:</b>	005 / 0	<b>CONTRACT:</b>	2060 - General Construction Manager
<b>REQUEST RECEIVED FROM:</b>		<b>CREATED BY:</b>	Sharon Authers (ABG)
<b>STATUS:</b>	Draft	<b>CREATED DATE:</b>	8/15/2022
<b>REFERENCE:</b>		<b>PRIME CONTRACT CHANGE ORDER:</b>	None
<b>FIELD CHANGE:</b>	No		
<b>LOCATION:</b>		<b>ACCOUNTING METHOD:</b>	Amount Based
<b>SCHEDULE IMPACT:</b>		<b>PAID IN FULL:</b>	No
<b>EXECUTED:</b>	No	<b>SIGNED CHANGE ORDER RECEIVED DATE:</b>	
		<b>TOTAL AMOUNT:</b>	\$1,673.58

POTENTIAL CHANGE ORDER TITLE: CE #z015 - LVT in lieu of Seal

*Discussed mtg.*

CHANGE REASON: Client Request

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*  
 CE #z015 - LVT in lieu of Sealed Concrete in Kiln and Storage

**ATTACHMENTS:**

[MISD KENNETH DAVIS CO REQ 5022-05 - GRIND AND PREP FLOOR FOR SEALED CONCRETE AND INSTALL VCT.pdf](#)

#	Budget Code	Description	Amount
1	09-6000.O FLOORING.Other	Delete 2600 sf Sealed Concrete	\$(3,116.18)
2	09-6000.O FLOORING.Other	2261 sf Sealed Concrete	\$2,745.50
3	01-1600.O PROJECT FEE.Other	GL and Project Fee	\$170.92
4	09-6000.O FLOORING.Other	Leveling	\$1,300.00
5	09-6000.O FLOORING.Other	Floor Prep Supplied	\$39.86
6	09-6000.O FLOORING.Other	Floor Prep Installed	\$57.14
7	09-6000.O FLOORING.Other	VCT Installation Labor	\$357.14
8	09-6000.O FLOORING.Other	VCT Adhesive	\$119.20
<b>Grand Total:</b>			<b>\$1,673.58</b>

*LVT > kiln / storage*



**PCO #005**

**Andre Brackens (Huckabee & Associates, Inc.)**

Granite Park Bldg. 5, 5830 Granite Parkway,  
Ste. 750

Plano, Texas 75024

**Mansfield Independent School District**

605 East Broad Street

Mansfield, Texas 76063

**ABG**

Texas

\_\_\_\_\_  
**SIGNATURE**

\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**SIGNATURE**

\_\_\_\_\_  
**DATE**

\_\_\_\_\_  
**SIGNATURE**

\_\_\_\_\_  
**DATE**

Date:

9/1/2022

To:

SHARON AUTHERS

Customer PO:

LETTER OF INTENT



One Source Commercial Flooring, LLC

1701 Summit Ave - Suite 10  
Plano TX 75074

Phone : (972)422-2438

Fax : (972)516-1495

Change Order Request

17719

Job No: 5022

Request #: 5

CO #: 0

<b>Invoice To:</b> AUTHERS BUILDING GROUP, LLC 500 INDUSTRY WAY SUITE 10 PROSPER, TX 75078		<b>Job Name:</b> MANSFIELD ISD KENNETH DAVIS ELEMENTARY SCHOOL FINE ARTS ACADEMY RENOVATION 900 EDEN ROAD ARLINGTON, TX 76001	
SHARON AUTHERS Phone: (225) 978-4767		BRAD CHRISTOPHER Phone: (903) 721-8922-	
<b>From:</b> Daryl McAllister		<b>Project Manager:</b> McFarland, Courtney	
		<b>Estimator:</b> Jenkins, Luke	

Description of Change Order Request:

GRIND AND PREP FLOOR FOR SEALED CONCRETE, AND INSTALL VCT

**GRIND AND PREP FLOOR FOR SEALED CONCRETE, AND INSTALL VCT**

DELETE

MANUFACTURER:		STYLE:			
COLOR NAME:	COLOR NUMBER:	UOM:	QUANTITY:	UNIT PRICE:	TOTAL PRICE:
<b>1 SUPPLY AND INSTALL SEALED CONCRETE</b>					
ONE SOURCE FLOORS					
N/A		SF	-2,600.00	-1.199	-3,116.18
<b>Total DELETE</b>					<b>(\$3,116.18)</b>

ADD

MANUFACTURER:		STYLE:			
COLOR NAME:	COLOR NUMBER:	UOM:	QUANTITY:	UNIT PRICE:	TOTAL PRICE:
<b>1 SEALED CONCRETE SUPPLIED AND INSTALLED</b>					
ONE SOURCE FLOORS					
N/A		SF	2,261.00	1.214	2,745.50
<b>2 DEMO AND GRINDING PREP</b>					
ONE SOURCE FLOORS					
N/A		SF	2,261.00	6.714	15,181.00
<b>3 LEVELING SUPPLIED AND INSTALLED</b>					
ONE SOURCE FLOORS					
N/A		EA	13.00	100.000	1,300.00
<b>4 FLOOR PREP SUPPLIED</b>					
SCHONOX					
10LB		EA	2.00	19.929	39.86
<b>5 FLOOR PREP INSTALLED</b>					
ONE SOURCE FLOORS					
N/A		EA	2.00	28.571	57.14

**AUTHERS BUILDING GROUP, LLC**

**MANSFIELD ISD KENNETH DAVIS ELEM**

**6 VCT INSTALLATION LABOR  
FOR KILN AND STORAGE ROOM  
ONE SOURCE FLOORS**

LABOR

N/A

EA

1.00

357.143

357.14

**7 VCT ADHESIVE SUPPLIED  
MAPEI**

ULTRABOND ECO 399

4 GAL

EA

1.00

119.200

119.20

*Total ADD*

**\$19,799.84**

**Tax Exempt Total This Option :**

**\$16,683.66**

**Tax Exempt Total This Request :**

**\$16,683.66**

**SALESMAN'S SIGNATURE**

*Approximate Installation Start Date:*

**CUSTOMER'S AUTHORIZATION**

## Expenditure Approval Form



**Mansfield Independent School District**  
**2017 Bond Program**

### PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

<b>Contractor:</b> Authers Building Group	<b>Architect Firm:</b> Huckabee	<b>Date:</b> 2022-09-22	
<b>School Name:</b> KDES Fine Arts Academy RENO	<b>Project #:</b> 1721-46-01	<b>PO#:</b> 9582200104	

<b>RFP#</b>	<b>6</b>
-------------	----------

**Reason for Change:**

<input type="checkbox"/>	Contract Document Error or Omission
<input type="checkbox"/>	Unknown / Unforeseen Conditions
<input checked="" type="checkbox"/>	District Requested Change
<input type="checkbox"/>	Other (specify):

**Description of Change:**

Once construction began, it was determined that there were areas that needed the roof repaired due to water damage. The GC plans to have the sub install modified bitumen patches to 3 scrappers and 3 pitch pans. After meeting with Mansfield ISD, it was requested the ABG complete the repairs so work can continue and stay on schedule. These repairs resulted in a cost of \$3744.25 which will be added to the contract.

Original Contract=	\$ 1,330,972.00
Approved Change Orders=	\$ -
New Contract Balance=	\$ 1,330,972.00
Cost of Proposed Change=	\$ 3,744.25
Total of Proposed Costs in Process (3, 4, 5 & 7)=	\$ (23,965.53)
Total Amount for Change Order Number 1=	\$ (20,221.28)
New Contract Amount =	\$ 1,286,785.19

**Prepared by:**

Sharon Authers  
 Authers Building Group  
 Project Manager

Signature

9/22/2022  
 Date

**Reviewed by:**

Paul Thompson  
 Huckabee & Associates, Inc.  
 Project Architect

Signature

9/22/2022  
 Date

Garry Walker  
 Mansfield ISD  
 Senior Project Manager

Signature

9/26/22  
 Date

*Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.*

**Approved by:**

Jeff Brogden  
 Mansfield Independent School District  
 Title: Associate Superintendent of Facilities & Bond Programs

Signature

9/26/22  
 Date

**Note - All applicable supporting documentation (including price proposal) needs to be attached.**



**PCO #006**

Authers Building Group  
 500 Industry Way Suite 10  
 Prosper, Texas 75078  
 Phone: 4693073485

Project: 2060 - Mansfield ISD - Ken Davis ES Fine Arts Renov.  
 900 Eden Road  
 Arlington, Texas 76001  
 Phone: 817-299-7480  
 Fax: 817-472-2367

**DRAFT**

**Prime Contract Potential Change Order #006: CE #z016 - Existing Conditions**

<b>TO:</b>	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	<b>FROM:</b>	ABG Texas
<b>PCO NUMBER/REVISION:</b>	006 / 0	<b>CONTRACT:</b>	2060 - General Construction Manager
<b>REQUEST RECEIVED FROM:</b>		<b>CREATED BY:</b>	Sharon Authers (ABG)
<b>STATUS:</b>	Draft	<b>CREATED DATE:</b>	8/15/2022
<b>REFERENCE:</b>		<b>PRIME CONTRACT CHANGE ORDER:</b>	None
<b>FIELD CHANGE:</b>	No		
<b>LOCATION:</b>		<b>ACCOUNTING METHOD:</b>	Amount Based
<b>SCHEDULE IMPACT:</b>		<b>PAID IN FULL:</b>	No
<b>EXECUTED:</b>	No	<b>SIGNED CHANGE ORDER RECEIVED DATE:</b>	
		<b>TOTAL AMOUNT:</b>	\$3,744.25

**POTENTIAL CHANGE ORDER TITLE:** CE #z016 - Existing Conditions

**CHANGE REASON:** Client Request

**POTENTIAL CHANGE ORDER DESCRIPTION:** *(The Contract Is Changed As Follows)*  
CE #z016 - Existing Conditions Roof Repairs

**ATTACHMENTS:**

[Mansfield ISD - Ken Davis Elem Repairs.pdf](#)

#	Budget Code	Description	Amount
1	07-5000.O MEMBRANE ROOFING.Other	Roofing Repairs	\$3,400.00
2	01-1600.O PROJECT FEE.Other	GL and Project Fee	\$344.25
<b>Grand Total:</b>			<b>\$3,744.25</b>

**Andre Brackens (Huckabee & Associates, Inc.)**  
 Granite Park Bldg. 5, 5830 Granite Parkway,  
 Ste. 750  
 Plano, Texas 75024

**Mansfield Independent School District**      **ABG**  
 605 East Broad Street  
 Mansfield, Texas 76063      Texas

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_ SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_ SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

July 28, 2022

Authers Building Group  
500 Industry Way  
Suite 10  
Prosper, TX 75078

**ROOFING PROPOSAL**

We are pleased to submit this proposal for the following roofing work to be performed at Mansfield ISD – Kenneth Davis Elementary School located at 900 Eden Road, Arlington, TX 76001 for the property Owner(s). This proposal includes both labor and materials for the repairs and/or work as described below.

**WORK INCLUDES**

1. Install modified bitumen patches to three scuppers and three pitch pans.
2. Clean up and properly dispose of all roofing related debris in GC provided dumpster.
3. Work is to include a 1-Year Prime Source Workmanship Guarantee.

**EXCLUSIONS**

1. Any structural deficiencies and/or conditions.
2. Plumbing, electrical, and mechanical work.
3. Bonds, permits, testing and submittals.
4. Work not specified in line items above.

PROJECT TERMS AND CONDITIONS

1. Contractor shall carry Worker's Compensation and General Liability Insurance.
2. Contractor shall coordinate all schedules and work hours with the Owner or the designated representative. Standard work hours shall apply to this project.
3. Once work commences, Contractor shall proceed diligently to final completion.
4. Contractor shall not be responsible for existing building conditions such as but not limited to: trapped moisture in the existing roof, leaking roof, walls, windows, gutters, interior drains, pipes, air conditioning equipment, ducts, vents, fans, parapets, mansards, waterlines, electrical lines, masonry walls, adjacent roofs, skylights, trim, or existing water damage to interior of building (walls, ceilings, floors, etc.), hidden conduit within or below the existing roof system, multiple roofs, the existence of mold and/or asbestos containing materials, results of the placement of new materials on the existing roof, normal construction foot traffic, and spalling from fasteners on concrete decks.
5. Payment Schedule shall be as follows with all invoices due upon receipt:
  - A. 100% upon completion.
6. This proposal, if accepted, shall become the entire agreement between the parties. There are no agreements either express or implied that extend beyond the face of this proposal.
7. Price is good for acceptance of contract for 30 days from the date of this proposal.

TOTAL VALUE OF ROOFING WORK AS OUTLINED ABOVE:

	\$ 3,400.00
Tax 8.25%	\$ <u>    N/A</u>
	\$ 3,400.00

## Expenditure Approval Form



**Mansfield Independent School District  
2017 Bond Program**

### PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

<b>Contractor:</b> Authers Building Group	<b>Architect Firm:</b> Huckabee	<b>Date:</b> 2022-09-22
<b>School Name:</b> KDES Fine Arts Academy RENO	<b>Project #:</b> 1721-46-01	<b>PO#:</b> 9582200104

<b>RFP#</b>	7
-------------	---

**Reason for Change:**

- |                                     |                                     |
|-------------------------------------|-------------------------------------|
| <input type="checkbox"/>            | Contract Document Error or Omission |
| <input type="checkbox"/>            | Unknown / Unforeseen Conditions     |
| <input checked="" type="checkbox"/> | District Requested Change           |
| <input type="checkbox"/>            | Other (specify):                    |

**Description of Change:**

After checking inventory for the tile that was bid, it was determined that the color choice was not available. After meeting with the District, it was decided that we would change from the original bio based tile to Mansfield ISD's standard of a LVT. This change resulted in a cost of \$1407.88 which will be added to the contract.

Original Contract=	\$ 1,330,972.00
Approved Change Orders=	\$ -
New Contract Balance=	\$ 1,330,972.00
Cost of Proposed Change=	\$ 1,407.88
Total of Proposed Costs in Process (3, 4 & 5)=	\$ (25,373.41)
Total Amount for Change Order Number 1=	\$ (23,965.53)
New Contract Amount =	\$ 1,281,633.06

**Prepared by:**

Sharon Authers Authers Building Group Project Manager	Signature	9/22/2022 Date
---	-----------	-------------------

**Reviewed by:**

Paul Thompson Huckabee & Associates, Inc. Project Architect	Signature	9/22/2022 Date
Garry Walker Mansfield ISD Senior Project Manager	Signature	9/26/22 Date

*Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.*

Approved by:  Jeff Brogden Mansfield Independent School District Title: Associate Superintendent of Facilities & Bond Programs	Signature	9/26/22 Date
--	-----------	-----------------

**Note - All applicable supporting documentation (including price proposal) needs to be attached.**



**PCO #007**

Authers Building Group  
 500 Industry Way Suite 10  
 Prosper, Texas 75078  
 Phone: 4693073485

Project: 2060 - Mansfield ISD - Ken Davis ES Fine Arts Renov.  
 900 Eden Road  
 Arlington, Texas 76001  
 Phone: 817-299-7480  
 Fax: 817-472-2367

**DRAFT**

**Prime Contract Potential Change Order #007: CE #z018 - (no title)**

<b>TO:</b>	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	<b>FROM:</b>	ABG Texas
<b>PCO NUMBER/REVISION:</b>	007 / 0	<b>CONTRACT:</b>	2060 - General Construction Manager
<b>REQUEST RECEIVED FROM:</b>		<b>CREATED BY:</b>	Sharon Authers (ABG)
<b>STATUS:</b>	Draft	<b>CREATED DATE:</b>	8/22/2022
<b>REFERENCE:</b>		<b>PRIME CONTRACT CHANGE ORDER:</b>	None
<b>FIELD CHANGE:</b>	No		
<b>LOCATION:</b>		<b>ACCOUNTING METHOD:</b>	Amount Based
<b>SCHEDULE IMPACT:</b>		<b>PAID IN FULL:</b>	No
<b>EXECUTED:</b>	No	<b>SIGNED CHANGE ORDER RECEIVED DATE:</b>	
		<b>TOTAL AMOUNT:</b>	\$1,407.88

POTENTIAL CHANGE ORDER TITLE: CE #z018 - (no title)

CHANGE REASON: Allowance

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*  
 CE #z018 - (no title)

*Inavailability (mtg)*

**ATTACHMENTS:**

[MISD KENNETH DAVIS SO REQ 5022-02 - BBT LTERNATE OPTIONS.pdf](#)

*Bio Based tile*

#	Budget Code	Description	Amount
1	09-6000.O FLOORING.Other	Delete BBT-Supplied	\$(4,130.04)
2	09-6000.O FLOORING.Other	Delete BBT Adhesive	\$(118.36)
3	01-1600.O PROJECT FEE.Other	GL and Project Fee	\$143.79
4	09-6000.O FLOORING.Other	Delete BBT Installation	\$(856.62)
5	09-6000.O FLOORING.Other	LVT Armstrong Terra Supplied	\$4,644.64
6	09-6000.O FLOORING.Other	LVT Adhesive	\$519.11
7	09-6000.O FLOORING.Other	LVT Installation	\$1,205.36
<b>Grand Total:</b>			<b>\$1,407.88</b>

**Andre Brackens (Huckabee & Associates, Inc.)**  
 Granite Park Bldg. 5, 5830 Granite Parkway,  
 Ste. 750  
 Plano, Texas 75024

**Mansfield Independent School District**  
 605 East Broad Street  
 Mansfield, Texas 76063

**ABG**  
 Texas

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_ SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_ SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

Date:

7/25/2022

To:

SHARON AUTHERS

Customer PO:

LETTER OF INTENT



One Source Commercial

Flooring, LLC

1701 Summit Ave - Suite 10

Plano TX 75074

Phone : (972)422-2438

Fax : (972)516-1495

# Change Order Request

17719

Job No: 5022

Request #: 2

CO #: 0

<b>Invoice To:</b> AUTHERS BUILDING GROUP, LLC 500 INDUSTRY WAY SUITE 10 PROSPER, TX 75078		<b>Job Name:</b> MANSFIELD ISD KENNETH DAVIS ELEMENTARY SCHOOL FINE ARTS ACADEMY RENOVATION 900 EDEN ROAD ARLINGTON, TX 76001	
SHARON AUTHERS Phone: (225) 978-4767		BRAD CHRISTOPHER Phone: (903) 721-8922-	
<b>From:</b> Daryl McAllister		<b>Project Manager:</b> McFarland, Courtney	
		<b>Estimator:</b> Jenkins, Luke	

**Description of Change Order Request:**

BBT ALTERNATE OPTIONS

**BBT ALTERNATE : TERRA ASTANSA OPTION**

**DELETE**

<b>MANUFACTURER:</b>		<b>STYLE:</b>			
<b>COLOR NAME:</b>	<b>COLOR NUMBER:</b>	<b>UOM:</b>	<b>QUANTITY:</b>	<b>UNIT PRICE:</b>	<b>TOTAL PRICE:</b>
<b>1 BBT-1 SUPPLIED</b>					
ARMSTRONG WORLD INDUSTRIES, INC.		TILE-MIGRATIONS BBT 12"X12"			
HAIL	T3547	SF	-1,080.00	3.824	-4,130.04
<b>2 BBT ADHESIVE SUPPLIED</b>					
ARMSTRONG WORLD INDUSTRIES, INC.		ADHESIVE S-525			
4GAL		EA	-1.00	118.360	-118.36
<b>3 BBT INSTALLATION LABOR</b>					
ONE SOURCE FLOORS		LABOR			
N/A		SF	-1,215.00	0.705	-856.62
<b>Total DELETE</b>					<b>(\$5,105.02)</b>

**ADD**

<b>MANUFACTURER:</b>		<b>STYLE:</b>			
<b>COLOR NAME:</b>	<b>COLOR NUMBER:</b>	<b>UOM:</b>	<b>QUANTITY:</b>	<b>UNIT PRICE:</b>	<b>TOTAL PRICE:</b>
<b>1 LVT SUPPLIED</b>					
SAMPLES OF TERRA ASTANSA SUBMITTED COLORS IGNEOUS AND CLEO BEST COLOR MATCH TO SPEC MATERIAL MATERIAL AVAILABILITY PENDING ARMSTRONG WORLD INDUSTRIES, INC.		TERRA 18"X18"			
ASTANA, TBD	TBD	SF	1,125.00	4.129	4,644.64
<b>2 LVT ADHESIVE SUPPLIED</b>					
ARMSTRONG WORLD INDUSTRIES, INC.		ADHESIVE S-995 COMMERCIAL SHEET AND LVT ADHESIVE			
4 GAL		EA	2.00	259.557	519.11

**AUTHERS BUILDING GROUP, LLC**

**MANSFIELD ISD KENNETH DAVIS ELEM**

**3 LVT INSTALLATION LABOR**  
 ONE SOURCE FLOORS  
 N/A

LABOR

SF 1,125.00 1.071 1,205.36

**Total ADD \$6,369.11**

**Tax Exempt Total This Option : \$1,264.09**

**BBT ALTERNATE : DUO MIXER 2 OPTION**

**DELETE**

MANUFACTURER:			STYLE:		
COLOR NAME:	COLOR NUMBER:	UOM:	QUANTITY:	UNIT PRICE:	TOTAL PRICE:
<b>1 BBT-1 SUPPLIED</b>					
ARMSTRONG WORLD INDUSTRIES, INC.			TILE-MIGRATIONS BBT 12"X12"		
HAIL	T3547	SF	-1,080.00	3.824	-4,130.04
<b>2 BBT ADHESIVE SUPPLIED</b>					
ARMSTRONG WORLD INDUSTRIES, INC.			ADHESIVE S-525		
4GAL		EA	-1.00	118.360	-118.36
<b>3 BBT INSTALLATION LABOR</b>					
ONE SOURCE FLOORS			LABOR		
N/A		SF	-1,215.00	0.705	-856.62
<b>Total DELETE</b>					<b>(\$5,105.02)</b>

**ADD**

MANUFACTURER:			STYLE:		
COLOR NAME:	COLOR NUMBER:	UOM:	QUANTITY:	UNIT PRICE:	TOTAL PRICE:
<b>1 LVT SUPPLIED</b>					
SAMPLES OF DUO MIXER 2 SUBMITTED COLORS CLUB SODA, ON THE ROCKS, AND ROOT BEER FLOAT BEST COLOR MATCH TO SPEC MATERIAL MATERIAL AVAILABILITY PENDING ARMSTRONG WORLD INDUSTRIES, INC.					
MIXER 2, TBD	TBD	SF	1,125.00	4.257	4,789.28
<b>2 LVT ADHESIVE SUPPLIED</b>					
ARMSTRONG WORLD INDUSTRIES, INC.			ADHESIVE S-995 COMMERCIAL SHEET AND LVT ADHESIVE		
4 GAL		EA	2.00	259.555	519.11
<b>3 LVT INSTALLATION LABOR</b>					
ONE SOURCE FLOORS			LABOR		
N/A		SF	1,125.00	1.071	1,205.36
<b>Total ADD</b>					<b>\$6,513.75</b>

**Tax Exempt Total This Option : \$1,408.73**

**Tax Exempt Total This Request : \$2,672.82**

SALESMAN'S SIGNATURE \_\_\_\_\_

Approximate Installation Start Date: \_\_\_\_\_

CUSTOMER'S AUTHORIZATION \_\_\_\_\_

## Expenditure Approval Form



**Mansfield Independent School District**  
**2017 Bond Program**

### PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	Architect Firm:	Huckabee	Date:	2022-10-27
School Name:	KDES Fine Arts Academy RENO	Project #:	1721-46-01	PO#:	9582200104

RFP#	8
------	---

**Reason for Change:**

<input type="checkbox"/>	Contract Document Error or Omission
<input type="checkbox"/>	Unknown / Unforeseen Conditions
<input checked="" type="checkbox"/>	District Requested Change
<input type="checkbox"/>	Other (specify):

**Description of Change:**

Once construction began, it was determined that the concrete floor in the art and collaboration room had some flaws that would be shown and even magnified with the stained concrete. After meeting with Mansfield ISD, it was requested the ABG use a colored epoxy sealers with the shark biteanti-slip additive. This change resulted in a cost of \$6882.58 which will be added to the contract.

Original Contract=	\$ 1,330,972.00
Approved Change Orders=	\$ -
New Contract Balance=	\$ 1,330,972.00
Cost of Proposed Change=	\$ 6,882.58
Total of Proposed Costs Approved (3, 4, 5, 6 & 7)=	\$ (20,221.28)
Total of Proposed Costs in Process =	\$ -
Total Amount for Change Order Number 1=	\$ (13,338.70)
New Contract Amount =	\$ 1,317,633.30

**Prepared by:**

Sharon Authers 10/27/2022  
 Authers Building Group  
 Project Manager Signature Date

**Reviewed by:**

Paul Thompson 10/27/2022  
 Huckabee & Associates, Inc.  
 Project Architect Signature Date

Garry Walker 10/31/22  
 Mansfield ISD  
 Senior Project Manager Signature Date

*Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.*

**Approved by:**

Jeff Brogden   
 Mansfield Independent School District  
 Title: Associate Superintendent of Facilities & Bond Programs Signature Date

**Note - All applicable supporting documentation (including price proposal) needs to be attached.**



**PCO #008**

Authers Building Group  
 500 Industry Way Suite 10  
 Prosper, Texas 75078  
 Phone: 4693073485

Project: 2060 - Mansfield ISD - Ken Davis ES Fine Arts Renov.  
 900 Eden Road  
 Arlington, Texas 76001  
 Phone: 817-299-7480  
 Fax: 817-472-2367

**DRAFT**

**Prime Contract Potential Change Order #008: CE #z034 - Pigmented Epoxy Flooring with Versatile**

<b>TO:</b>	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	<b>FROM:</b>	ABG Texas
<b>PCO NUMBER/REVISION:</b>	008 / 0	<b>CONTRACT:</b>	2060 - General Construction Manager
<b>REQUEST RECEIVED FROM:</b>		<b>CREATED BY:</b>	Sharon Authers (ABG)
<b>STATUS:</b>	Draft	<b>CREATED DATE:</b>	10/13/2022
<b>REFERENCE:</b>		<b>PRIME CONTRACT CHANGE ORDER:</b>	None
<b>FIELD CHANGE:</b>	No		
<b>LOCATION:</b>		<b>ACCOUNTING METHOD:</b>	Amount Based
<b>SCHEDULE IMPACT:</b>		<b>PAID IN FULL:</b>	No
<b>EXECUTED:</b>	No	<b>SIGNED CHANGE ORDER RECEIVED DATE:</b>	
		<b>TOTAL AMOUNT:</b>	\$6,882.58

**POTENTIAL CHANGE ORDER TITLE:** CE #z034 - Pigmented Epoxy Flooring with Versatile

**CHANGE REASON:** Client Request

**POTENTIAL CHANGE ORDER DESCRIPTION:** *(The Contract Is Changed As Follows)*

CE #z034 - Pigmented Epoxy Flooring Rooms 39, 210, 210A & 210B  
 Per OAC meeting #17 10/11/2022 deduct sealed concrete and add pigmented epoxy flooring to Rooms 39, 210, 210A and 210B

**ATTACHMENTS:**

[MISD KENNETH DAVIS CO REQ 5022-08 - EPOXY FLOORING OPTIONS.pdf](#)

#	Budget Code	Description	Amount
1	09-6000.O FLOORING.Other	Deduct Sealed Concrete	\$(2,745.50)
2	09-6000.O FLOORING.Other	Add Pigmented Epoxy Flooring Supplied and Installed	\$3,962.57
3	09-6000.O FLOORING.Other	Epoxy Flooring Installed	\$3,962.57
4	09-6000.O FLOORING.Other	Shark Bite	\$1,000.00
5	01-1600.O PROJECT FEE.Other	GL and Project Fee	\$702.94
<b>Grand Total:</b>			<b>\$6,882.58</b>

**Andre Brackens (Huckabee & Associates, Inc.)**

Granite Park Bldg. 5, 5830 Granite Parkway,  
 Ste. 750  
 Plano, Texas 75024

**Mansfield Independent School District**

605 East Broad Street  
 Mansfield, Texas 76063

**ABG**

Texas

SIGNATURE

DATE

SIGNATURE

DATE

SIGNATURE

DATE

Date:

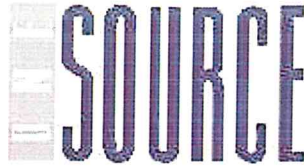
10/10/2022

To:

SHARON AUTHERS

Customer PO:

LETTER OF INTENT



One Source Commercial Flooring, LLC

1701 Summit Ave - Suite 10  
Plano TX 75074  
Phone : (972)422-2438  
Fax : (972)516-1495

Change Order Request

17719

Job No: 5022

Request #: 8

CO #: 0

<b>Invoice To:</b> AUTHERS BUILDING GROUP, LLC 500 INDUSTRY WAY SUITE 10 PROSPER, TX 75078		<b>Job Name:</b> MANSFIELD ISD KENNETH DAVIS ELEMENTARY SCHOOL FINE ARTS ACADEMY RENOVATION 900 EDEN ROAD ARLINGTON, TX 76001	
SHARON AUTHERS Phone: (225) 978-4767		BRAD CHRISTOPHER Phone: (903) 721-8922-	
<b>From:</b> Daryl McAllister	<b>Project Manager:</b> McFarland, Courtney	<b>Estimator:</b> Jenkins, Luke	

Description of Change Order Request:

EPOXY FLOORING IN ROOMS 39, 210, 210 A, & 210B

EPOXY + SHARK BITE FLOORING IN ROOMS 39, 210, 210 A, & 210B

DELETE

MANUFACTURER:		STYLE:				
COLOR NAME:	COLOR NUMBER:	UOM:	QUANTITY:	UNIT PRICE:	TOTAL PRICE:	
<b>1 SEALED CONCRETE SUPPLIED AND INSTALLED</b>						
ONE SOURCE FLOORS			LABOR			
N/A		SF	-2,261.00	1.214	-2,745.50	
<b>Total DELETE</b>					<b>(\$2,745.50)</b>	

ADD

MANUFACTURER:		STYLE:				
COLOR NAME:	COLOR NUMBER:	UOM:	QUANTITY:	UNIT PRICE:	TOTAL PRICE:	
<b>1 PIGMENTED EPOXY FLOORING SUPPLIED</b>						
ONE SOURCE FLOORS			LABOR			
N/A		EA	1.00	3,962.565	3,962.57	
<b>2 PIGMENTED EPOXY FLOORING INSTALLED</b>						
ONE SOURCE FLOORS			LABOR			
N/A		EA	1.00	3,962.565	3,962.57	
<b>3 SHARK BITE</b>						
ONE SOURCE FLOORS			LABOR			
N/A		SY	1.00	1,000.000	1,000.00	
<b>Total ADD</b>					<b>\$8,925.14</b>	

Tax Exempt Total This Option : \$6,179.64

EPOXY + SHERWIN WILLIAMS SPEC'D FLOORING IN ROOMS 39, 210, 210 A, & 210B

**DELETE**

MANUFACTURER:			STYLE:		
COLOR NAME:	COLOR NUMBER:	UOM:	QUANTITY:	UNIT PRICE:	TOTAL PRICE:
<b>1 SEALED CONCRETE SUPPLIED AND INSTALLED</b>					
ONE SOURCE FLOORS					
N/A		SF	-2,261.00	1.214	-2,745.50
<b>Total DELETE</b>					<b>(\$2,745.50)</b>

**ADD**

MANUFACTURER:			STYLE:		
COLOR NAME:	COLOR NUMBER:	UOM:	QUANTITY:	UNIT PRICE:	TOTAL PRICE:
<b>1 EPOXY FLOORING SUPPLIED</b>					
LEAD TIMES ARE DEPENDENT ON COLOR SELECTION					
ONE SOURCE FLOORS					
N/A		EA	1.00	7,942.857	7,942.86
<b>2 EPOXY FLOORING INSTALLED</b>					
ONE SOURCE FLOORS					
N/A		EA	1.00	7,942.857	7,942.86
<b>Total ADD</b>					<b>\$15,885.72</b>

**Tax Exempt Total This Option : \$13,140.22**

SALESMAN'S SIGNATURE \_\_\_\_\_

*Approximate Installation Start Date:*

CUSTOMER'S AUTHORIZATION \_\_\_\_\_

## Expenditure Approval Form



**Mansfield Independent School District**

**2017 Bond Program**

### PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	Architect Firm:	Huckabee	Date:	2022-10-27
School Name:	KDES Fine Arts Academy RENO	Project #:	1721-46-01	PO#:	9582200104

RFP#	10
------	----

**Reason for Change:**

- |                                     |                                     |
|-------------------------------------|-------------------------------------|
| <input type="checkbox"/>            | Contract Document Error or Omission |
| <input type="checkbox"/>            | Unknown / Unforeseen Conditions     |
| <input checked="" type="checkbox"/> | District Requested Change           |
| <input type="checkbox"/>            | Other (specify):                    |

**Description of Change:**

Once construction began, we needed to make some changes to the current design for the ramp entering into the dance room so that it was safe for all students as well as ADA compliant. After looking at the room and meeting with Mansfield ISD, it was requested the ABG install a pony wall going into the dance room so students would not possibly fall off the side of the ramp and twist an ankle. The cost of \$2799.97 will be added to the contract.

Original Contract=	\$ 1,330,972.00
Approved Change Orders=	\$ -
New Contract Balance=	\$ 1,330,972.00
Cost of Proposed Change=	\$ 2,799.97
Total of Proposed Costs Approved (3, 4, 5, 6 & 7)=	\$ (20,221.28)
Total of Proposed Costs in Process (8) =	\$ 6,882.58
Total Amount for Change Order Number 1=	\$ (10,538.73)
New Contract Amount =	\$ 1,320,433.27

**Prepared by:**

Sharon Authers  
Authers Building Group  
Project Manager

Signature

10/27/2022  
Date

**Reviewed by:**

Paul Thompson  
Huckabee & Associates, Inc.  
Project Architect

Signature

10/27/2022  
Date

Garry Walker  
Mansfield ISD  
Senior Project Manager

Signature

10/31/22  
Date

*Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.*

**Approved by:**

Jeff Brogden  
Mansfield Independent School District  
Title: Associate Superintendent of Facilities & Bond Programs

Signature

Date

Note - All applicable supporting documentation (including price proposal) needs to be attached.



Authers Building Group  
 500 Industry Way Suite 10  
 Prosper, Texas 75078  
 Phone: 4693073485

Project: 2060 - Mansfield ISD - Ken Davis ES Fine Arts Renov.  
 900 Eden Road  
 Arlington, Texas 76001  
 Phone: 817-299-7480  
 Fax: 817-472-2367

**DRAFT**

**Prime Contract Potential Change Order #010: CE #z038 - Pony Wall at Dance**

<b>TO:</b>	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	<b>FROM:</b>	ABG Texas
<b>PCO NUMBER/REVISION:</b>	010 / 0	<b>CONTRACT:</b>	2060 - General Construction Manager
<b>REQUEST RECEIVED FROM:</b>		<b>CREATED BY:</b>	Sharon Authers (ABG)
<b>STATUS:</b>	Draft	<b>CREATED DATE:</b>	10/24/2022
<b>REFERENCE:</b>		<b>PRIME CONTRACT CHANGE ORDER:</b>	None
<b>FIELD CHANGE:</b>	No		
<b>LOCATION:</b>		<b>ACCOUNTING METHOD:</b>	Amount Based
<b>SCHEDULE IMPACT:</b>		<b>PAID IN FULL:</b>	No
<b>EXECUTED:</b>	No	<b>SIGNED CHANGE ORDER RECEIVED DATE:</b>	
		<b>TOTAL AMOUNT:</b>	\$2,799.97

POTENTIAL CHANGE ORDER TITLE: CE #z038 - Pony Wall at Dance

CHANGE REASON: Client Request

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*  
 CE #z038 - Pony Wall at Dance Room 35 per RFI 34

**ATTACHMENTS:**

[RFI 34 - 01721-45-01 - Dance Room Ramp & Guardrail.pdf](#) , [\\_3723-Kenneth Davis RFP 4 - Low Wall per RFI 34.pdf](#) , [\\_Jonsco - Ken Davis ES RFI#34.pdf](#) , [\\_RFI 34 Pricing.pdf](#)

#	Budget Code	Description	Amount
1	09-2100.O PLASTER & GYPSUM BOARD ASSEMBLES.Other	Metal Stud and Track/Low Posts/High Impact Drywall	\$401.50
2	09-2100.O PLASTER & GYPSUM BOARD ASSEMBLES.Other	Labor to Install metal stud, track, posts and drywall	\$997.50
3	09-9000.O PAINTING & WALL COVERINGS.Other	Tape Texture and Paint Material	\$63.00
4	09-9000.O PAINTING & WALL COVERINGS.Other	Labor to Tape, Bed, Skim, Texture and Paint	\$162.00
5	06-2200.O MILLWORK.Other	Hardwood Maple Wall Cap and Trim	\$750.00
6	06-2200.O MILLWORK.Other	Labor to install Wall Cap and Trim	\$140.00
7	01-1600.O PROJECT FEE.Other	GL and Project Fee	\$285.97
<b>Grand Total:</b>			<b>\$2,799.97</b>



**Andre Brackens (Huckabee & Associates, Inc.)**

Granite Park Bldg. 5, 5830 Granite Parkway,  
Ste. 750

Plano, Texas 75024

**Mansfield Independent School District**

605 East Broad Street

Mansfield, Texas 76063

**ABG**

Texas

\_\_\_\_\_  
SIGNATURE DATE

\_\_\_\_\_  
SIGNATURE DATE

\_\_\_\_\_  
SIGNATURE DATE

**RICE DRYWALL, INC.**

P.O. Box 40363  
 Fort Worth, Texas 76140  
 817-295-0083



**R F P**

<b>JOB NAME</b>	3723-Kenneth Davis ES	<b>RFP NAME</b>	Low Wall per RFI 34
<b>CONTRACTOR</b>	Sedalco	<b>RFP NUMBER</b>	4
<b>DATE</b>	09/30/2022	<b>SALES TAX STATUS</b>	EXEMPT

<b>TERMS OF SERVICE</b>	This proposal may be withdrawn by Rice Drywall, Inc. if not accepted within	30 days
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<b>SCOPE OF WORK</b>	Build low wall by ramp in 35 Dance per RFI 34.	
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<b>ADDITIONAL COMMENTS</b>		
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LABOR	HOURS	RATE	AMOUNT
REGULAR TIME	24	\$ 28.00	\$ 672.00
OVERTIME	0	\$ 14.00	\$ -
FOREMAN TIME	0	\$ 33.00	\$ -
OVERTIME (FOREMAN)	0	\$ 16.50	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
		<b>SUBTOTAL</b>	\$ 672.00
	35%	<b>LABOR BURDEN</b>	\$ 235.20
		<b>LABOR TOTAL</b>	\$ 907.20

MATERIAL	QUANTITY	PRICE PER UNIT	AMOUNT
Metal Stud and Track / Low Posts / High Impact Drywall	1	\$ 365.00	\$ 365.00
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		<b>MATERIAL TOTAL</b>	\$ 365.00

EQUIPMENT RENTAL	DAYS	PRICE PER UNIT	AMOUNT
	0	\$ -	\$ -
	0	\$ -	\$ -
	0	\$ -	\$ -
		<b>SUBTOTAL</b>	\$ -
	8.25%	<b>SALES TAX</b>	\$ -
		<b>EQUIPMENT TOTAL</b>	\$ -

<b>SUBMITTED BY</b>		<b>SUBTOTAL</b>	\$ 1,272
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<b>APPROVING PARTY NAME AND TITLE</b>	10%	<b>OVERHEAD COST</b>	\$ 127
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<b>DATE OF APPROVAL</b>		<b>TOTAL</b>	\$ 1,399
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Huckabee | 801 Cherry Street, Suite 500 Fort Worth TX 76102 United States

PROJECT: Mansfield ISD KDES Fine Arts Academy  
01721-45-01

DATE SENT: 9/30/2022

SUBJECT: 01721-45-01 - Dance Room Ramp & Guardrail

RFI ID: 34

TYPE: RFI

TRANSMITTAL ID: 00322

PURPOSE: Answered

VIA: Procore

QUESTION:

NOTE: Received 2 files from Procore at 01:37 PM EDT on 09/27/2022. Any changes made to the Rfi in Procore after this time are not shown in Newforma.

Question:

Per OAC Meeting on 9/27: It was discussed that we would make a changes to the current design we have for the ramp entering into the Dance Room as well as, adding a guardrail.

See drawing attached, for new potential design for the entryway ramp & guardrail going into the dance room. Please provide an official detailed elevation and advise how to proceed.

SUGGESTION:

ANSWER: See attached following my conversation w/ Garry.

FROM

NAME	COMPANY	EMAIL	PHONE
Justin Ashcraft	Huckabee	justin.ashcraft@huckabee-inc.com	972.292.7670

TO

NAME	COMPANY	EMAIL	PHONE
Vince Pieretti	Authers Building Group	vince@authersbuildinggroup.com	469.965.9884

DESCRIPTION OF CONTENTS

QTY	DATED	TITLE	NUMBER	SCALE	SIZE
1	9/27/2022	34 - RFI Form.pdf			
1	9/27/2022	RFI 34 - 01721-45-01 - Dance Room Ramp & Guardrail.pdf			







Commercial Contractor  
1711 Briercroft Ct, Suite 100  
Carrollton, TX 75006  
(972) 323-6899 Phone  
(972) 245-5794 Fax  
[www.jonsco.com](http://www.jonsco.com)

October 05, 2022

Authers Building Group  
500 Industry Way  
Prosper, Texas  
Attn: Victoria Lahr

Project: Ken Davis ES Fine Arts Renovation – Mansfield ISD  
RFI -0034: Dance Room Ramp & Guardrail

### Proposed Change

Per your request, we have the following:

Tape, bed, skim, texture, and paint new abuse resistant gyp low wall at Room 35 Dance.

\*Excludes staining of wood cap.

<b>Labor:</b>	<b>\$147.00</b>
<b>Material:</b>	<b>\$ 58.00</b>
<b>OH/P:</b>	<b>\$ 20.00</b>
<b>Total Add:</b>	<b>\$225.00</b>

Sincerely,

Dustin Lozano



**Authers Building Group**  
 500 Industry Way  
 Suite 10  
 Prosper, Texas 75078  
 P: 4693073485

**Project: 2060 Mansfield ISD - Ken Davis ES Fine Arts Renov.**  
 900 Eden Road  
 Arlington, Texas 76001  
 P: 817-299-7480  
 F: 817-472-2367

## RFI #34: 01721-45-01 - Dance Room Ramp & Guardrail

<b>Status</b>	Closed on 09/30/22		
<b>To</b>	Construction Services Administration North * (Huckabee & Associates, Inc.) <i>(Response Required)</i>	<b>From</b>	Vince Pieretti (ABG) 500 Industry Way Suite #10 Prosper, Texas 75078
<b>Date Initiated</b>	Sep 27, 2022	<b>Due Date</b>	Sep 30, 2022
<b>Location</b>		<b>Project Stage</b>	Course of Construction
<b>Cost Impact</b>	TBD	<b>Schedule Impact</b>	TBD
<b>Spec Section</b>		<b>Cost Code</b>	
<b>Drawing Number</b>	A4.01	<b>Reference</b>	
<b>Linked Drawings</b>	<a href="#">A4.01</a>		
<b>Received From</b>	Brad Christopher (ABG)		
<b>Copies To</b>	Construction Services Administration North * (Huckabee & Associates, Inc.), Sharon Authers (ABG), Brad Christopher (ABG), Victoria Johnson (ABG), Vince Pieretti (ABG)		

### Activity

#### Question

**Question from Vince Pieretti ABG on Tuesday, Sep 27, 2022 at 12:35 PM CDT**  
 Per OAC Meeting on 9/27: It was discussed that we would make a changes to the current design we have for the ramp entering into the Dance Room as well as, adding a guardrail.

See drawing attached, for new potential design for the entryway ramp & guardrail going into the dance room. Please provide an official detailed elevation and advise how to proceed.

**Attachments**  
[RFI 34 - 01721-45-01 - Dance Room Ramp & Guardrail.pdf](#)

#### Official Response

**Response from Construction Services Administration North \* Huckabee & Associates, Inc. on Friday, Sep 30, 2022 at 10:08 AM CDT**  
 See attached following my conversation w/ Garry. Note: Please review the attached Transmittal PDF for the full formatted text.

**Attachments**  
[RFI 34 - 01721-45-01 - Dance Room Ramp & Guardrail\\_FP.pdf](#), [Transmittal\\_RFI - 34 \(Responded and Closed\).pdf](#)



Authers Building Group  
500 Industry Way  
Suite 10  
Prosper, Texas 75078  
Phone: 4693073485

Project: 2060 - Mansfield ISD - Ken Davis ES Fine Arts Renov.  
900 Eden Road  
Arlington, Texas 76001  
Phone: 817-299-7480  
Fax: 817-472-2367

### 01721-45-01 - Dance Room Ramp & Guardrail

<b>TO:</b>	Construction Services Administration North * <b>(Huckabee &amp; Associates, Inc.)</b> <i>(Response Required)</i>	<b>FROM:</b>	Vince Pieretti <b>(ABG)</b> 500 Industry Way Suite #10 Prosper, Texas 75078
<b>DATE INITIATED:</b>	//	<b>STATUS:</b>	Draft
<b>LOCATION:</b>		<b>DUE DATE:</b>	//
<b>PROJECT STAGE:</b>	Course of Construction	<b>COST CODE:</b>	
<b>COST IMPACT:</b>	TBD	<b>SCHEDULE IMPACT:</b>	TBD
<b>DRAWING NUMBER:</b>	A4.01	<b>SPEC SECTION:</b>	
<b>LINKED DRAWINGS:</b>	<a href="#">A4.01</a>	<b>REFERENCE:</b>	
<b>RECEIVED FROM:</b>	Brad Christopher <b>(ABG)</b>		
<b>COPIES TO:</b>	Construction Services Administration North * <b>(Huckabee &amp; Associates, Inc.)</b> , Sharon Authers <b>(ABG)</b> , Brad Christopher <b>(ABG)</b> , Victoria Johnson <b>(ABG)</b> , Vince Pieretti <b>(ABG)</b>		

**Question from Vince Pieretti (ABG) at 12:35 PM on 09/27/2022**

Per OAC Meeting on 9/27: It was discussed that we would make a changes to the current design we have for the ramp entering into the Dance Room as well as, adding a guardrail.

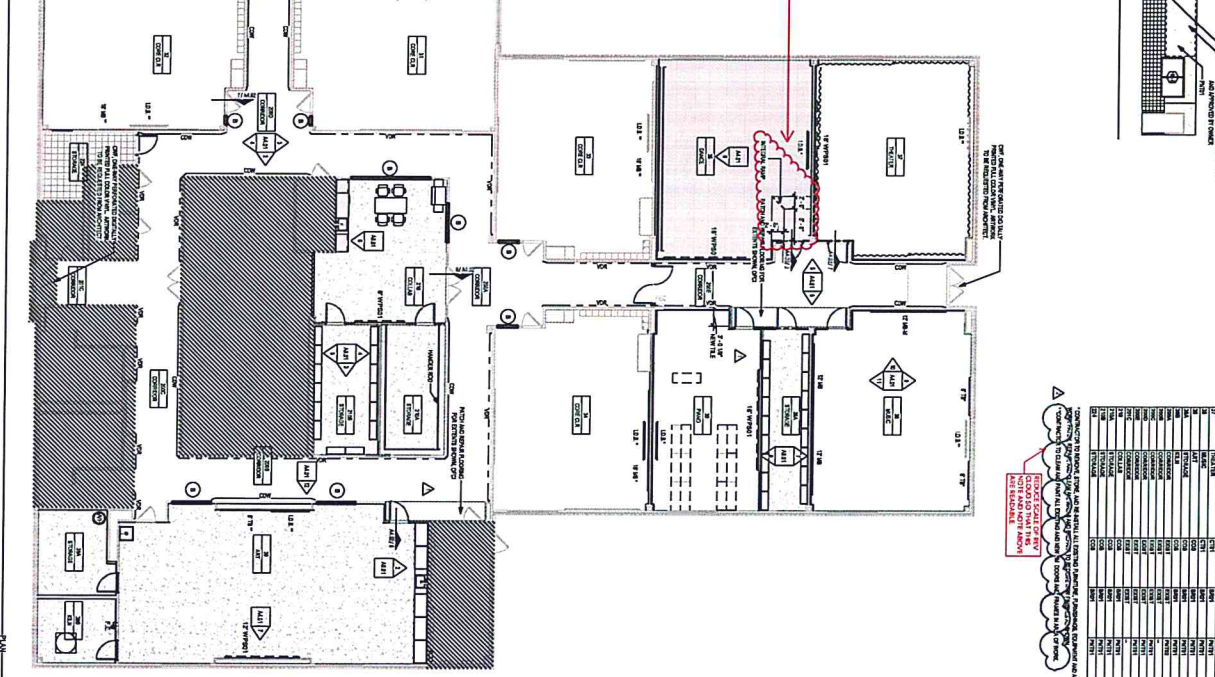
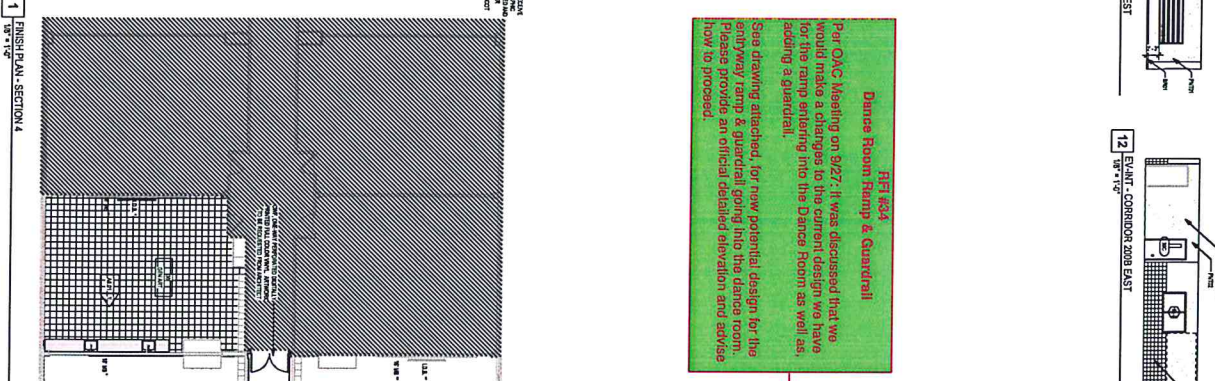
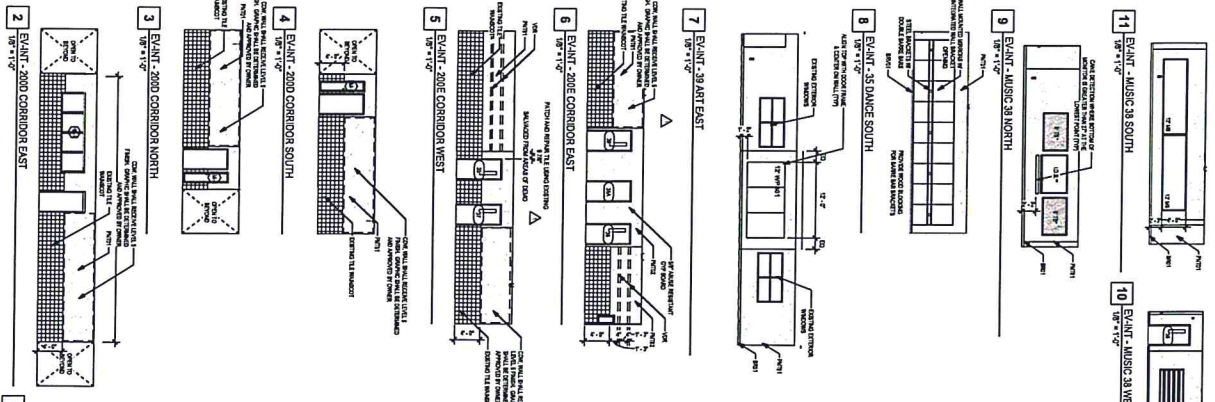
See drawing attached, for new potential design for the entryway ramp & guardrail going into the dance room. Please provide an official detailed elevation and advise how to proceed.

Awaiting an Official Response

[See attached revised sheet A4.01.](#)

Fay Perez  
09.30.22

BY \_\_\_\_\_ DATE \_\_\_\_\_ COPIES TO \_\_\_\_\_



**5/11/2012**  
**Dance Room Ramp & Guardrail**

Per OAC Meeting on 5/27: It was discussed that we would make a chair gate to the current design we have for the ramp, finishing into the Dance Room as well as adding a guardrail.

Site drawing attached for new potential design for the ramp way & guardrail going into the dance room. Please provide an official detailed elevation and advise how to proceed.

**A4 - ROOM FINISH SCHEDULE - SECTION 4**

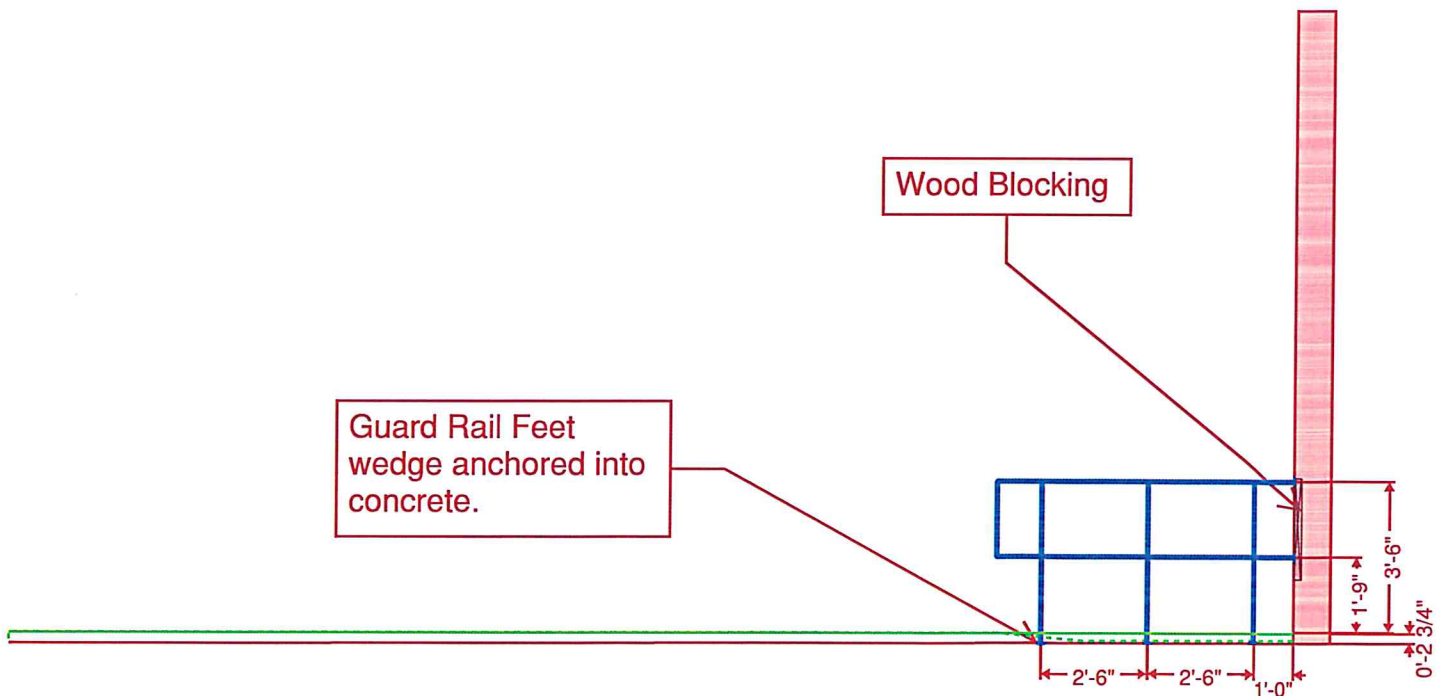
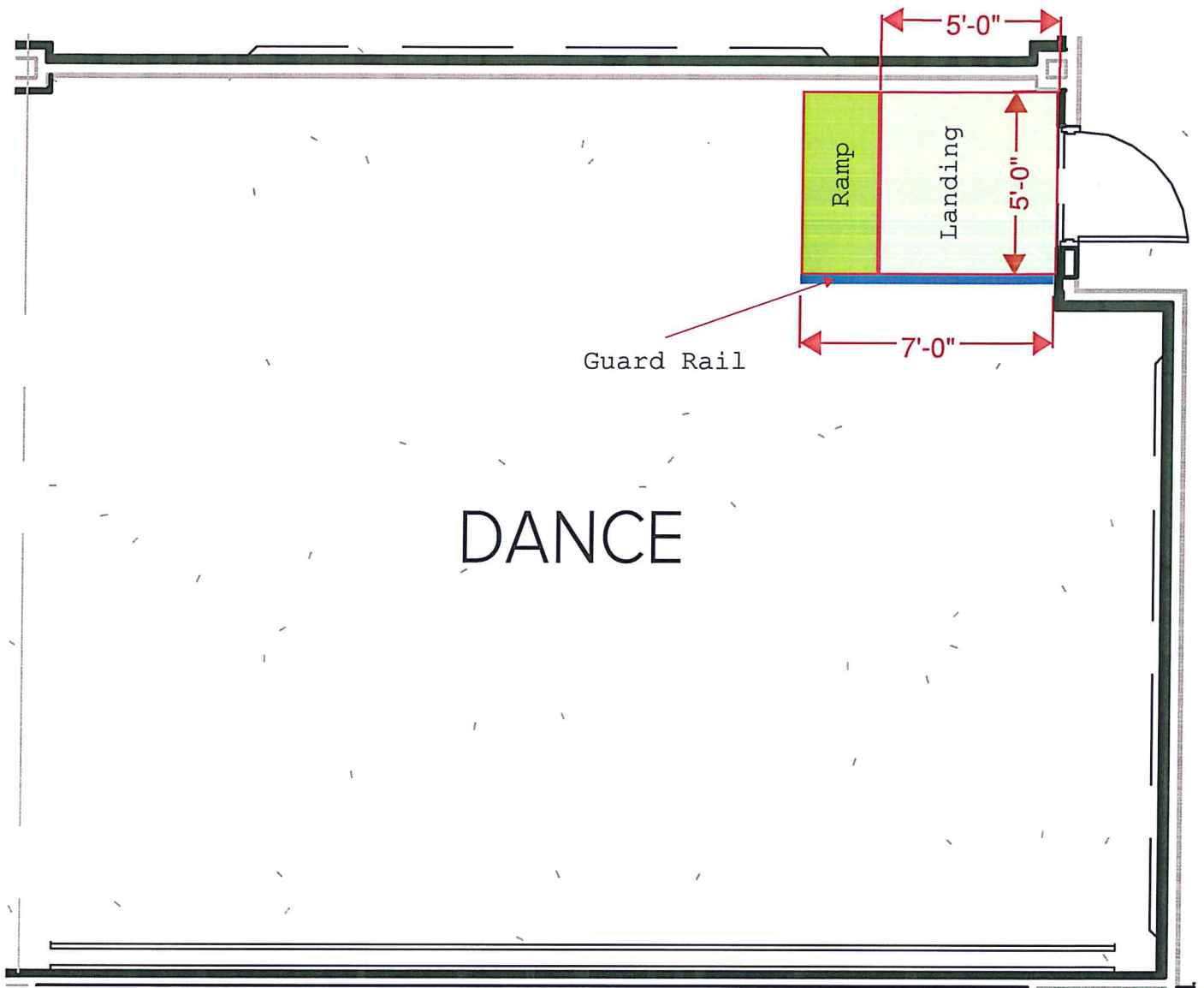
NO.	ROOM	FINISH	DESCRIPTION	REMARKS
1	200B EAST	CONCRETE WALL	CONCRETE WALL	
2	200B WEST	CONCRETE WALL	CONCRETE WALL	
3	200B NORTH	CONCRETE WALL	CONCRETE WALL	
4	200B SOUTH	CONCRETE WALL	CONCRETE WALL	
5	200B EAST	GLASS PARTITION	GLASS PARTITION	
6	200B WEST	GLASS PARTITION	GLASS PARTITION	
7	200B NORTH	GLASS PARTITION	GLASS PARTITION	
8	200B SOUTH	GLASS PARTITION	GLASS PARTITION	
9	200B EAST	GLASS PARTITION	GLASS PARTITION	
10	200B WEST	GLASS PARTITION	GLASS PARTITION	
11	200B NORTH	GLASS PARTITION	GLASS PARTITION	
12	200B SOUTH	GLASS PARTITION	GLASS PARTITION	

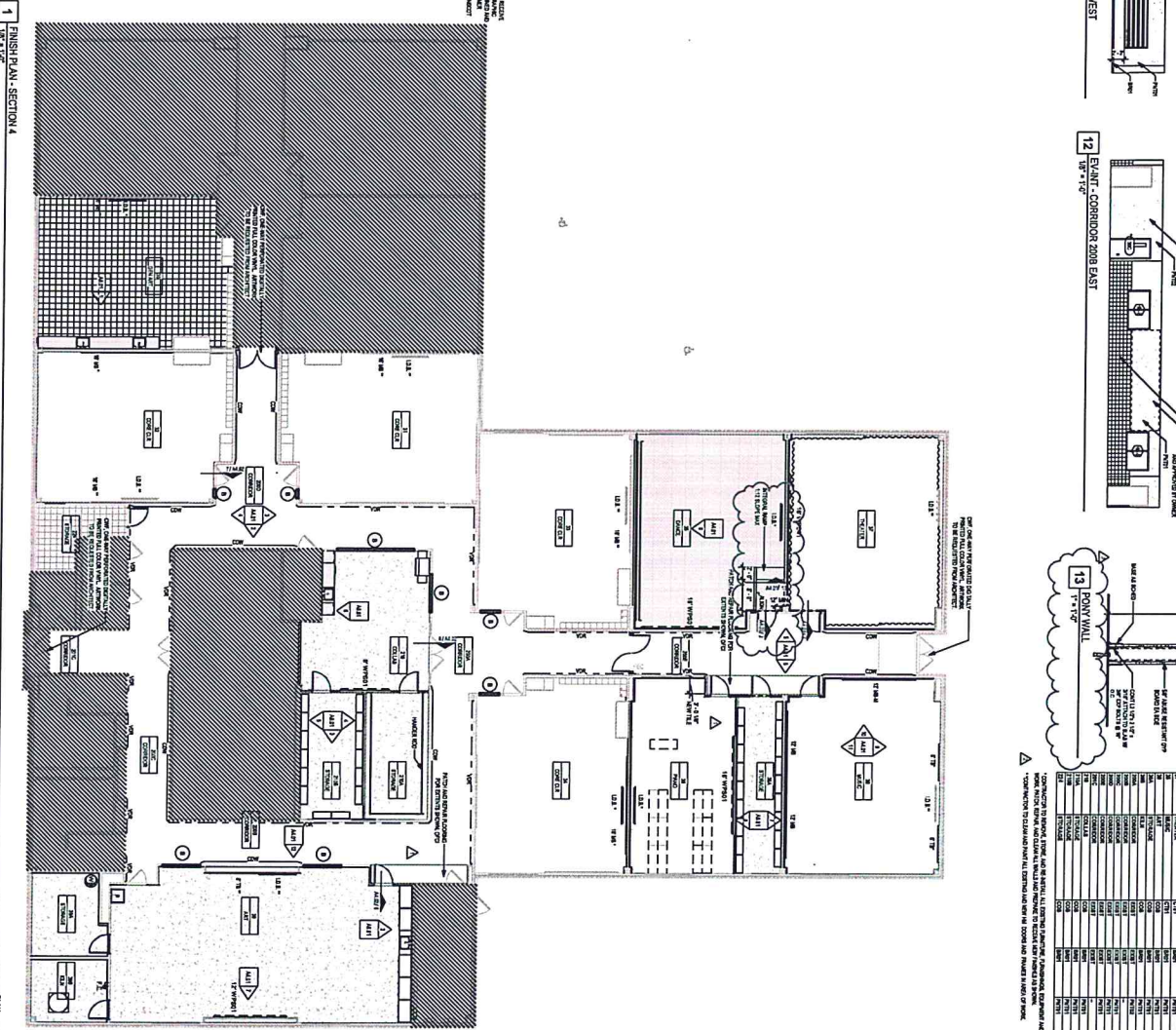
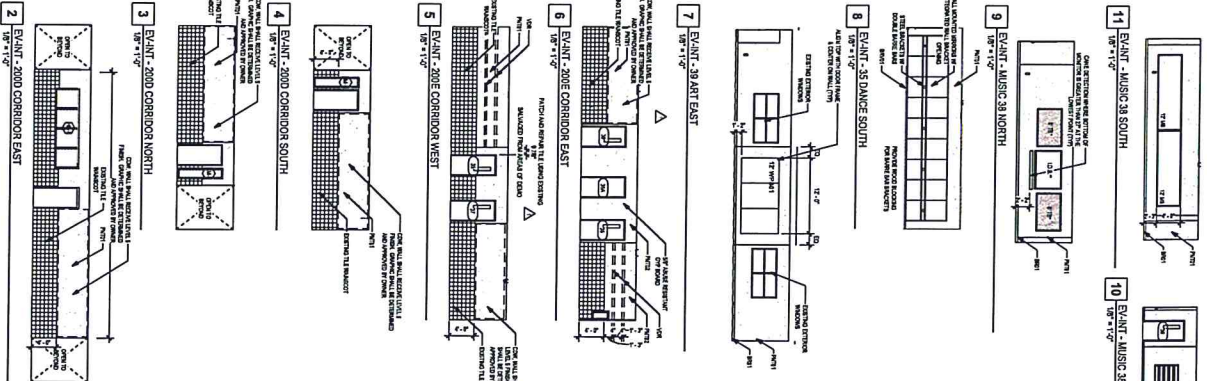
**FINISH KEY**

- CONCRETE WALL
- GLASS PARTITION
- GLASS PARTITION WITH GUARDRAIL
- GLASS PARTITION WITH CHAIR GATE
- GLASS PARTITION WITH CHAIR GATE AND GUARDRAIL
- GLASS PARTITION WITH CHAIR GATE AND GUARDRAIL AND RAMP
- GLASS PARTITION WITH CHAIR GATE AND GUARDRAIL AND RAMP AND GUARDRAIL
- GLASS PARTITION WITH CHAIR GATE AND GUARDRAIL AND RAMP AND GUARDRAIL AND RAMP
- GLASS PARTITION WITH CHAIR GATE AND GUARDRAIL AND RAMP AND GUARDRAIL AND RAMP AND GUARDRAIL AND RAMP

**COMMENTS**

1. FINISH SCHEDULE IS TO BE USED TO IDENTIFY FINISHES TO BE USED IN THIS PROJECT.
2. FINISHES NOT LISTED IN THIS SCHEDULE ARE TO BE IDENTIFIED BY THE ARCHITECT.
3. FINISHES LISTED IN THIS SCHEDULE ARE TO BE IDENTIFIED BY THE ARCHITECT.
4. FINISHES LISTED IN THIS SCHEDULE ARE TO BE IDENTIFIED BY THE ARCHITECT.
5. FINISHES LISTED IN THIS SCHEDULE ARE TO BE IDENTIFIED BY THE ARCHITECT.





**A4 - ROOM FINISH SCHEDULE - SECTION 4**

NO.	DESCRIPTION	UNIT	QTY	PRICE	TOTAL	REMARKS
1	...	...	...	...	...	...
2	...	...	...	...	...	...
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89	...	...	...	...	...	...
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99	...	...	...	...	...	...
100	...	...	...	...	...	...



**Huckabee**  
 ARCHITECTS  
 1000 N. GARDNER STREET  
 ARLINGTON, TEXAS 76010  
 TEL: 817.261.1111  
 FAX: 817.261.1112  
 WWW.HUCKABEEARCHITECTS.COM

Project: **KENNETH DAVIS ELEMENTARY SCHOOL FINE ARTS ACADEMY RENOVATION FOR MANSFIELD I.S.D. ARLINGTON, TEXAS**

Revision / Date: 1 / 04.07.22  
 2 / 12.13.15  
 3 / 09.30.22

Drawn By: **ADDENDUM 2**  
 Checked By: **ADDENDUM 3**  
 Title: **RFI 34**

Huckabee | 801 Cherry Street, Suite 500 Fort Worth TX 76102 United States

PROJECT: Mansfield ISD KDES Fine Arts Academy  
01721-45-01

DATE SENT: 9/30/2022

SUBJECT: 01721-45-01 - Dance Room Ramp & Guardrail

RFI ID: 34

TYPE: RFI

TRANSMITTAL ID: 00322

PURPOSE: Answered

VIA: Procure

QUESTION:

NOTE: Received 2 files from Procure at 01:37 PM EDT on 09/27/2022. Any changes made to the Rfi in Procure after this time are not shown in Newforma.

Question:

Per OAC Meeting on 9/27: It was discussed that we would make a changes to the current design we have for the ramp entering into the Dance Room as well as, adding a guardrail.

See drawing attached, for new potential design for the entryway ramp & guardrail going into the dance room. Please provide an official detailed elevation and advise how to proceed.

SUGGESTION:

ANSWER: See attached following my conversation w/ Garry.

FROM

NAME	COMPANY	EMAIL	PHONE
Justin Ashcraft	Huckabee	justin.ashcraft@huckabee-inc.com	972.292.7670

TO

NAME	COMPANY	EMAIL	PHONE
Vince Pieretti	Authers Building Group	vince@authersbuildinggroup.com	469.965.9884

DESCRIPTION OF CONTENTS

QTY	DATED	TITLE	NUMBER	SCALE	SIZE
1	9/27/2022	34 - RFI Form.pdf			
1	9/27/2022	RFI 34 - 01721-45-01 - Dance Room Ramp & Guardrail.pdf			



Authers Building Group  
500 Industry Way  
Suite 10  
Prosper, Texas 75078  
Phone: 4693073485

Project: 2060 - Mansfield ISD - Ken Davis ES Fine Arts Renov.  
900 Eden Road  
Arlington, Texas 76001  
Phone: 817-299-7480  
Fax: 817-472-2367

### 01721-45-01 - Dance Room Ramp & Guardrail

<b>TO:</b>	Construction Services Administration North * <b>(Huckabee &amp; Associates, Inc.)</b> <i>(Response Required)</i>	<b>FROM:</b>	Vince Pieretti <b>(ABG)</b> 500 Industry Way Suite #10 Prosper, Texas 75078
<b>DATE INITIATED:</b>	//	<b>STATUS:</b>	Draft
<b>LOCATION:</b>		<b>DUE DATE:</b>	//
<b>PROJECT STAGE:</b>	Course of Construction	<b>COST CODE:</b>	
<b>COST IMPACT:</b>	TBD	<b>SCHEDULE IMPACT:</b>	TBD
<b>DRAWING NUMBER:</b>	A4.01	<b>SPEC SECTION:</b>	
<b>LINKED DRAWINGS:</b>	<a href="#">A4.01</a>	<b>REFERENCE:</b>	
<b>RECEIVED FROM:</b>	Brad Christopher <b>(ABG)</b>		
<b>COPIES TO:</b>	Construction Services Administration North * <b>(Huckabee &amp; Associates, Inc.)</b> , Sharon Authers <b>(ABG)</b> , Brad Christopher <b>(ABG)</b> , Victoria Johnson <b>(ABG)</b> , Vince Pieretti <b>(ABG)</b>		

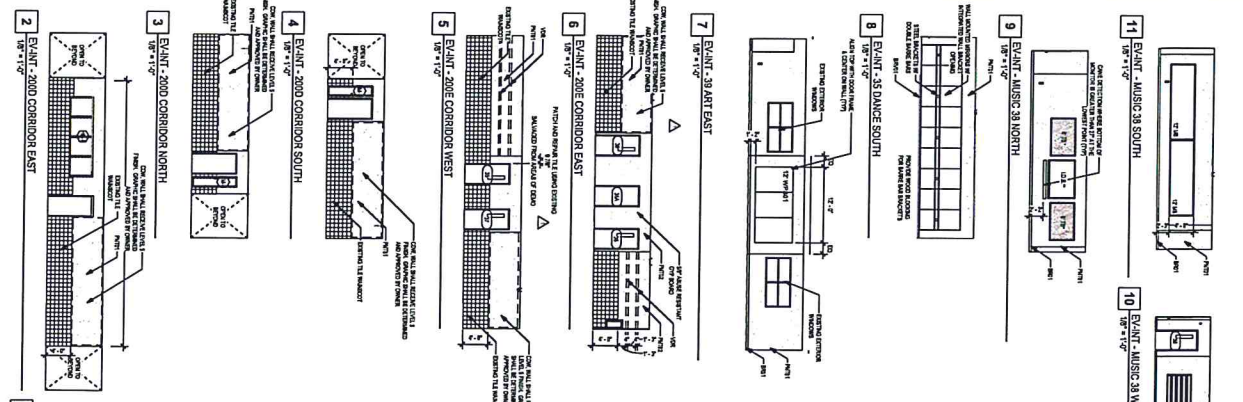
**Question from Vince Pieretti (ABG) at 12:35 PM on 09/27/2022**

Per OAC Meeting on 9/27: It was discussed that we would make a changes to the current design we have for the ramp entering into the Dance Room as well as, adding a guardrail.

See drawing attached, for new potential design for the entryway ramp & guardrail going into the dance room. Please provide an official detailed elevation and advise how to proceed.

Awaiting an Official Response

BY \_\_\_\_\_ DATE \_\_\_\_\_ COPIES TO \_\_\_\_\_

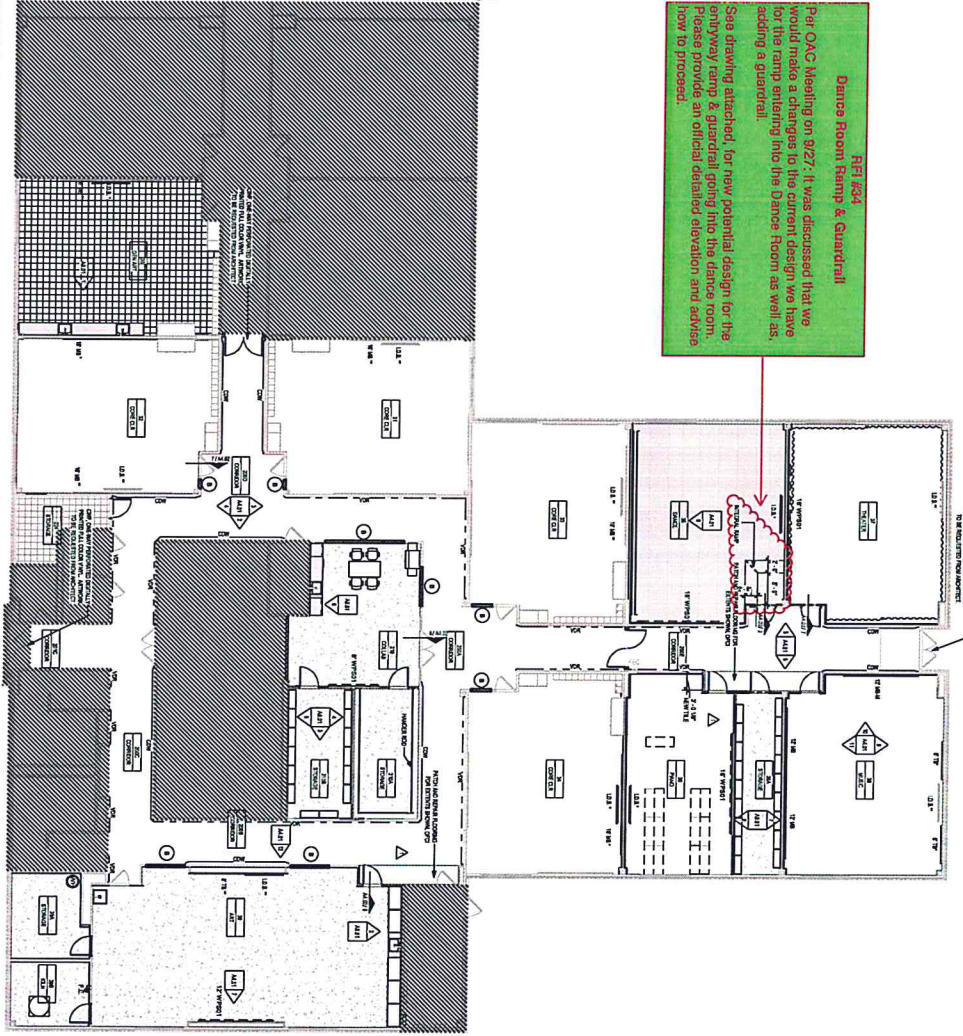


**REVISION**

Dance Room Ramp & Guardrail

Per OAC Meeting on 9/27, it was discussed that we would make a change to the current design we have for the ramp entering into the Dance Room as well as adding a guardrail.

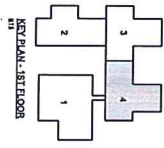
See drawing attached, for new potential design for the entryway ramp & guardrail going into the dance room. Please provide an official detail elevation and advise how to proceed.



**A4 - ROOM FINISH SCHEDULE - SECTION 4**

NO.	ROOM	FINISH	DATE	BY	REVISION	COMMENTS
1	101	PAINT	04/07/22	AAJ	1	PAINT FINISH
2	102	PAINT	04/07/22	AAJ	1	PAINT FINISH
3	103	PAINT	04/07/22	AAJ	1	PAINT FINISH
4	104	PAINT	04/07/22	AAJ	1	PAINT FINISH
5	105	PAINT	04/07/22	AAJ	1	PAINT FINISH
6	106	PAINT	04/07/22	AAJ	1	PAINT FINISH
7	107	PAINT	04/07/22	AAJ	1	PAINT FINISH
8	108	PAINT	04/07/22	AAJ	1	PAINT FINISH
9	109	PAINT	04/07/22	AAJ	1	PAINT FINISH
10	110	PAINT	04/07/22	AAJ	1	PAINT FINISH
11	111	PAINT	04/07/22	AAJ	1	PAINT FINISH
12	112	PAINT	04/07/22	AAJ	1	PAINT FINISH
13	113	PAINT	04/07/22	AAJ	1	PAINT FINISH
14	114	PAINT	04/07/22	AAJ	1	PAINT FINISH
15	115	PAINT	04/07/22	AAJ	1	PAINT FINISH
16	116	PAINT	04/07/22	AAJ	1	PAINT FINISH
17	117	PAINT	04/07/22	AAJ	1	PAINT FINISH
18	118	PAINT	04/07/22	AAJ	1	PAINT FINISH
19	119	PAINT	04/07/22	AAJ	1	PAINT FINISH
20	120	PAINT	04/07/22	AAJ	1	PAINT FINISH
21	121	PAINT	04/07/22	AAJ	1	PAINT FINISH
22	122	PAINT	04/07/22	AAJ	1	PAINT FINISH
23	123	PAINT	04/07/22	AAJ	1	PAINT FINISH
24	124	PAINT	04/07/22	AAJ	1	PAINT FINISH
25	125	PAINT	04/07/22	AAJ	1	PAINT FINISH
26	126	PAINT	04/07/22	AAJ	1	PAINT FINISH
27	127	PAINT	04/07/22	AAJ	1	PAINT FINISH
28	128	PAINT	04/07/22	AAJ	1	PAINT FINISH
29	129	PAINT	04/07/22	AAJ	1	PAINT FINISH
30	130	PAINT	04/07/22	AAJ	1	PAINT FINISH
31	131	PAINT	04/07/22	AAJ	1	PAINT FINISH
32	132	PAINT	04/07/22	AAJ	1	PAINT FINISH
33	133	PAINT	04/07/22	AAJ	1	PAINT FINISH
34	134	PAINT	04/07/22	AAJ	1	PAINT FINISH
35	135	PAINT	04/07/22	AAJ	1	PAINT FINISH
36	136	PAINT	04/07/22	AAJ	1	PAINT FINISH
37	137	PAINT	04/07/22	AAJ	1	PAINT FINISH
38	138	PAINT	04/07/22	AAJ	1	PAINT FINISH
39	139	PAINT	04/07/22	AAJ	1	PAINT FINISH
40	140	PAINT	04/07/22	AAJ	1	PAINT FINISH
41	141	PAINT	04/07/22	AAJ	1	PAINT FINISH
42	142	PAINT	04/07/22	AAJ	1	PAINT FINISH
43	143	PAINT	04/07/22	AAJ	1	PAINT FINISH
44	144	PAINT	04/07/22	AAJ	1	PAINT FINISH
45	145	PAINT	04/07/22	AAJ	1	PAINT FINISH
46	146	PAINT	04/07/22	AAJ	1	PAINT FINISH
47	147	PAINT	04/07/22	AAJ	1	PAINT FINISH
48	148	PAINT	04/07/22	AAJ	1	PAINT FINISH
49	149	PAINT	04/07/22	AAJ	1	PAINT FINISH
50	150	PAINT	04/07/22	AAJ	1	PAINT FINISH

NOTE: FINISH SCHEDULE IS SUBJECT TO CHANGE. ANY CHANGES WILL BE NOTIFIED BY THE ARCHITECT. THE FINISH SCHEDULE IS SUBJECT TO THE FINISH SCHEDULE IN THE CONTRACT DOCUMENTS.

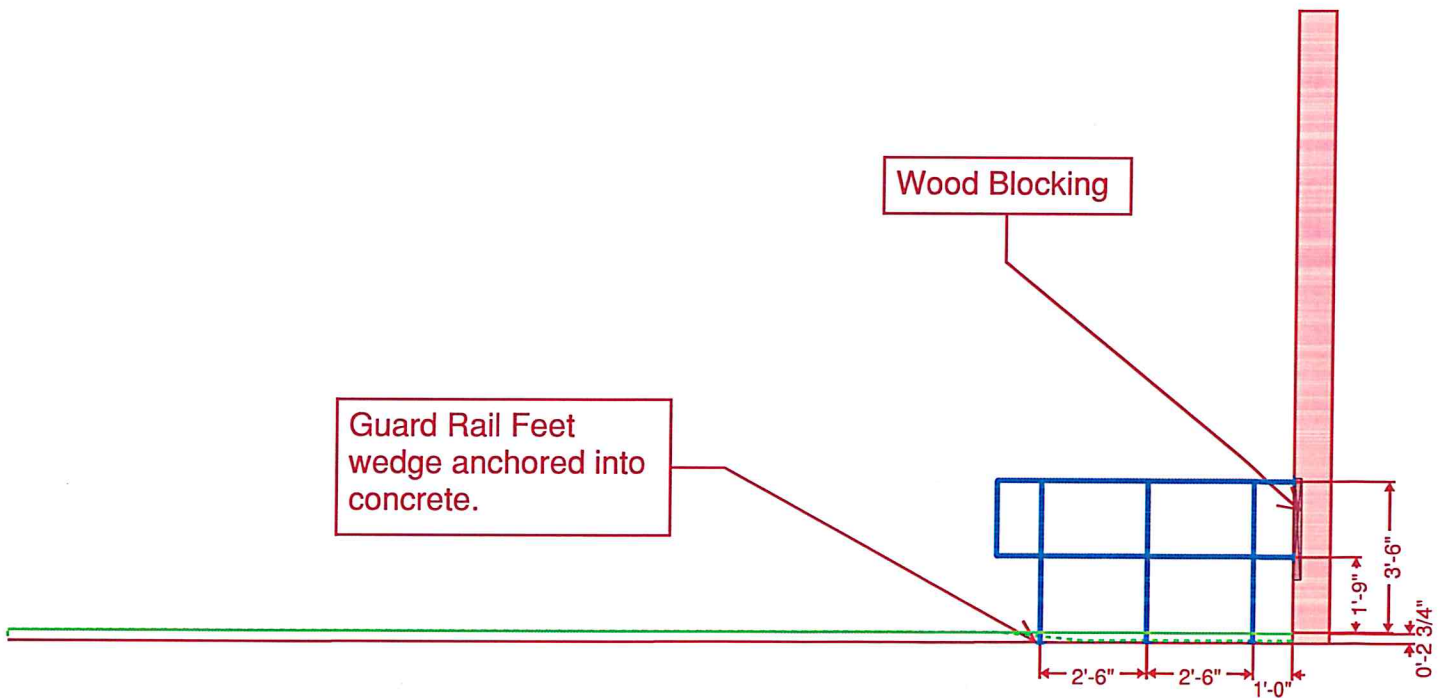
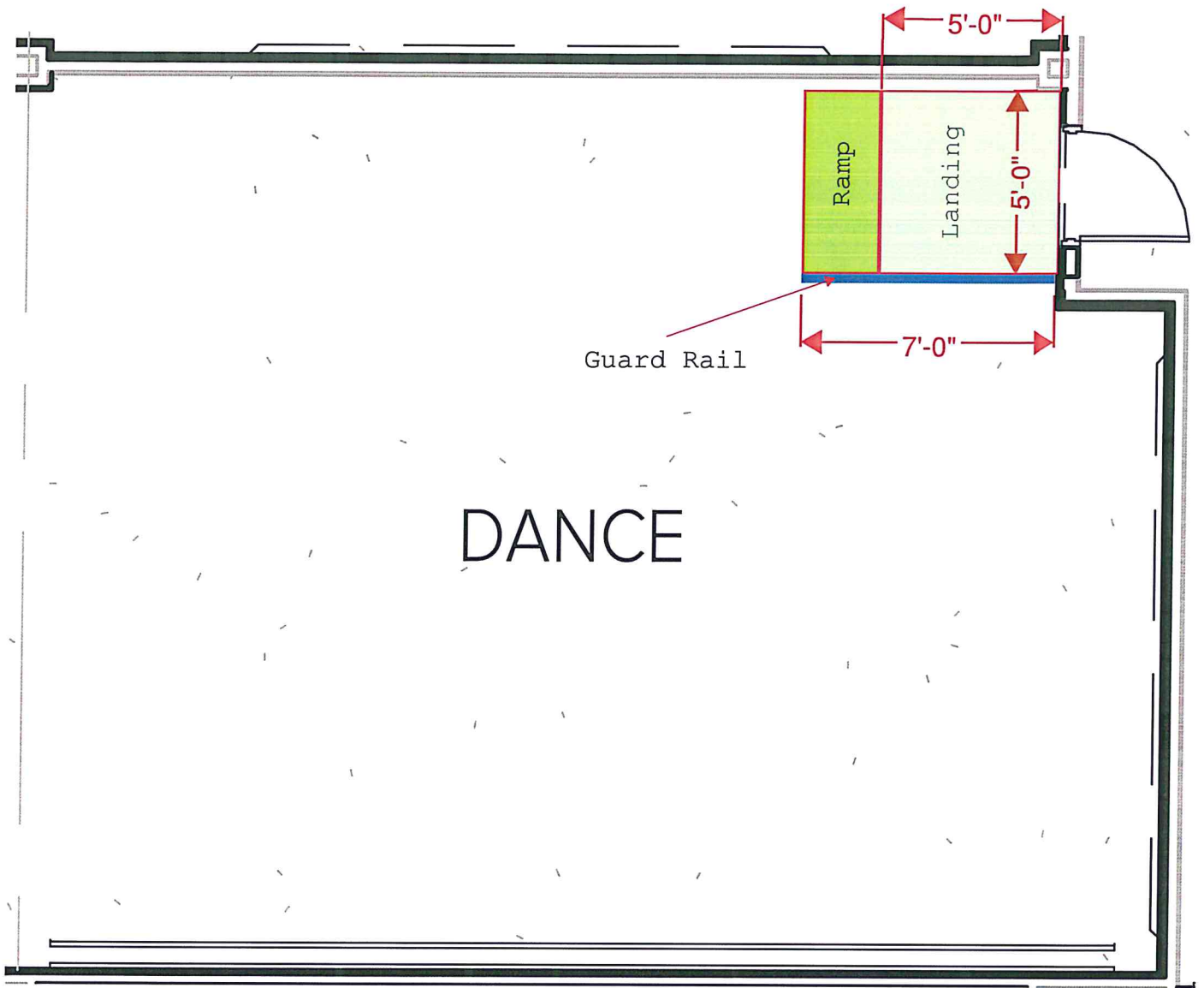


**FINISH KEY**

- PAINT: PAINT FINISH
- CEILING: CEILING FINISH
- FLOOR: FLOOR FINISH
- WALL: WALL FINISH
- DOOR: DOOR FINISH
- WINDOW: WINDOW FINISH
- STAIR: STAIR FINISH
- ELEVATOR: ELEVATOR FINISH
- MECHANICAL: MECHANICAL FINISH
- ELECTRICAL: ELECTRICAL FINISH
- PLUMBING: PLUMBING FINISH
- MECHANICAL/ELECTRICAL/PLUMBING: MECHANICAL/ELECTRICAL/PLUMBING FINISH

**COMMENTS**

1. FINISH SCHEDULE IS SUBJECT TO CHANGE. ANY CHANGES WILL BE NOTIFIED BY THE ARCHITECT. THE FINISH SCHEDULE IS SUBJECT TO THE FINISH SCHEDULE IN THE CONTRACT DOCUMENTS.



## Expenditure Approval Form



Mansfield Independent School District

2017 Bond Program

### PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	Architect Firm:	Huckabee	Date:	2022-10-27
School Name:	KDES Fine Arts Academy RENO	Project #:	1721-46-01	PO#:	9582200104

RFP#	11
------	----

**Reason for Change:**

- |                                     |                                     |
|-------------------------------------|-------------------------------------|
| <input type="checkbox"/>            | Contract Document Error or Omission |
| <input type="checkbox"/>            | Unknown / Unforeseen Conditions     |
| <input checked="" type="checkbox"/> | District Requested Change           |
| <input type="checkbox"/>            | Other (specify):                    |

**Description of Change:**

Once construction began and we began meeting with fine arts and the contractor, it was determined that signage was not included in the original contract. Mansfield ISD requested that signage be added to this project so that the signage at all MISD fine art academies was consistent and the branding was apparent. The additional cost of \$4852.52 will be added to the contract.

Original Contract=	\$ 1,330,972.00
Approved Change Orders=	\$ -
New Contract Balance=	\$ 1,330,972.00
Cost of Proposed Change=	\$ 4,852.52
Total of Proposed Costs Approved (3, 4, 5, 6 & 7)=	\$ (20,221.28)
Total of Proposed Costs in Process (8 & 10)=	\$ 9,682.55
Total Amount for Change Order Number 1=	\$ (5,686.21)
New Contract Amount =	\$ 1,325,285.79

**Prepared by:**

Sharon Authers  
Authers Building Group  
Project Manager

Signature

10/27/2022  
Date

**Reviewed by:**

Paul Thompson  
Huckabee & Associates, Inc.  
Project Architect

Signature

10/27/2022  
Date

Garry Walker  
Mansfield ISD  
Senior Project Manager

Signature

10/31/22  
Date

*Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.*

**Approved by:**

Jeff Brogden  
Mansfield Independent School District  
Title: Associate Superintendent of Facilities & Bond Programs

Signature

Date

Note - All applicable supporting documentation (including price proposal) needs to be attached.



**PCO #011**

Authers Building Group  
 500 Industry Way Suite 10  
 Prosper, Texas 75078  
 Phone: 4693073485

**Project:** 2060 - Mansfield ISD - Ken Davis ES Fine Arts Renov.  
 900 Eden Road  
 Arlington, Texas 76001  
 Phone: 817-299-7480  
 Fax: 817-472-2367

## Prime Contract Potential Change Order #011: CE #z044 - Additional Apco Sig

<b>TO:</b>	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	<b>FROM:</b>	ABG Texas
<b>PCO NUMBER/REVISION:</b>	011 / 0	<b>CONTRACT:</b>	2060 - General Construction Manager
<b>REQUEST RECEIVED FROM:</b>		<b>CREATED BY:</b>	Sharon Authers (ABG)
<b>STATUS:</b>	Pending - In Review	<b>CREATED DATE:</b>	10/27/2022
<b>REFERENCE:</b>		<b>PRIME CONTRACT CHANGE ORDER:</b>	None
<b>FIELD CHANGE:</b>	No		
<b>LOCATION:</b>		<b>ACCOUNTING METHOD:</b>	Amount Based
<b>SCHEDULE IMPACT:</b>		<b>PAID IN FULL:</b>	No
<b>EXECUTED:</b>	No	<b>SIGNED CHANGE ORDER RECEIVED DATE:</b>	
		<b>TOTAL AMOUNT:</b>	\$4,852.52

**POTENTIAL CHANGE ORDER TITLE:** CE #z044 - Additional Apco Sig

**CHANGE REASON:** Client Request

**POTENTIAL CHANGE ORDER DESCRIPTION:** *(The Contract Is Changed As Follows)*

CE #z044 - Additional Apco Signs  
 Additional signs added per OAC Meeting from 9/27 and returned Signage submittal

**ATTACHMENTS:**

[P13538-22.03\\_CP 3 ADDL APCO SIGNS, Mansfield ISD, Kenneth Davis ES Fine Arts Reno, Huckabee.pdf](#) , [\\_mansfield\\_isd - ken\\_davis\\_es\\_fi-submittal#1-rev-0-10\\_1400-signage-202210271715.pdf](#)

#	Budget Code	Description	Amount
1	10-1400.O SIGNAGE.Other	5 ea Type A Signs w/ Window	\$1,526.00
2	10-1400.O SIGNAGE.Other	5 ea Glass Backers for Type A Signs	\$127.02
3	10-1400.O SIGNAGE.Other	5 ea Type B Room Name & Number Signs -no window	\$1,194.00
4	10-1400.O SIGNAGE.Other	4 ea Type C Restroom Signs -no window	\$1,320.40
5	10-1400.O SIGNAGE.Other	Submittal, S&H	\$189.50
6	01-1600.O PROJECT FEE.Other	GL and Project Fee	\$495.60
<b>Grand Total:</b>			<b>\$4,852.52</b>

**Andre Brackens (Huckabee & Associates, Inc.)**  
 Granite Park Bldg. 5, 5830 Granite Parkway,  
 Ste. 750  
 Plano, Texas 75024

**Mansfield Independent School District**      **ABG**  
 605 East Broad Street  
 Mansfield, Texas 76063      Texas

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_ SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_ SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

**MANSFIELD ISD  
KENNETH DAVIS ES FINE ARTS RENO  
CP 3 APCO SIGNS**

Quantity	Unit	Size	Description	Unit Price	Subtotal	TOTAL
			<b>MANSFIELD ISD KENNETH DAVIS ELEMENTARY SCHOOL FINE ARTS RENOVATION ARLINGTON, TX.</b>			
			<b>CP 3 - ADDITIONAL APCO FULL VIEW SIGNS</b>			
			<b>NOTE: PRICING INCLUDES FRAMELESS APCO FULL VIEW SIGNS DOES NOT INCLUDE AN ALUMINUM CHASSIS, MOUNTING WITH SILICONE AND DOUBLE SIDED VINYL TAPE. THIS PRICING IS FIRM UNTIL 11/4/2022.</b>			
5	ea.	8.5" x 6.5"	Type A - Offices / Classroom Signs w/ Window	\$ 305.20	\$ 1,526.00	\$ 1,526.00
5	ea.	6" x 6" x 1/32"	Glass Backers for Type A Signs above	\$25.40	\$ 127.02	\$ 127.02
5	ea.	8.5" x 4"	Type B - Room Name & Number Signs NO WINDOW	\$ 238.80	\$ 1,194.00	\$ 1,194.00
4	ea.	8.5" x 8.5"	Type C - Restroom Signs NO WINDOW	\$ 330.10	\$ 1,320.40	\$ 1,320.40
1	ls		<b>Submittal, S&amp;H</b>	\$ 189.50	\$ 189.50	\$ 189.50
			<b>SUBTOTAL: INTERIOR SIGNS</b>		\$ 4,356.92	
			<b>CP 3 NET INCREASE TO CONTRACT</b>		\$ 4,356.92	



1822 Barnett Dr.  
 Weatherford, TX 76087  
 P: 817-560-9965  
 WOB - Fed

**Project**

**MANSFIELD ISD  
 KENNETH DAVIS ES FINE ARTS RENO  
 CP 3 APCO SIGNS**

Date: 10/04/22  
 P13538-22.03  
 Ricky Shaffer  
 rshaffer@benchmarksigns.biz  
 Ext 110  
 Page 2 of 2

<b>INCLUDES:</b>						
1)	PRICING INCLUDES MATERIALS LABOR, EQUIPMENT TO INSTALL ALL WORK LISTED ABOVE.					
<b>EXCLUSIONS:</b>						
1)	TAXES					
2)	BOND (4%)					
3)	ANY INTERIOR AND EXTERIOR SIGNS NOT LISTED ABOVE.					
4)	DEMOLITION OF ANY EXISTING SIGNS.					
5)	GLASS BACKER OVER THE QUANTITY QUOTED ABOVE. IF NEEDED AD \$35.00 PER SIGN.					
9)	SCREW MOUNTING OF INTERIOR SIGNS. (INSTALL WITH SILICONE AND TAPE)					
<b>NOTES:</b>						
1)	IF ACCEPTED, THIS PROPOSAL SHALL BECOME A PART OF THE CONTRACT OR PURCHASE ORDER.					
2)	PRICES WILL ESCALATE 10% ON JANUARY 1, 2023, AND 10% EVERY JANUARY 1ST. THEREAFTER. IN ADDITION, BENCHMARK SIGNS RESERVES THE RIGHT TO ADJUST OUR PRICING DUE TO UNFORESEEN ECONOMIC CIRCUMSTANCES IN TODAY'S MARKET.					
3)	THIS PROPOSAL MUST BE ACCEPTED NO LATER THAN 60 DAYS AFTER BID DATE.					
4)						
5)						
6)						
			ALL INFORMATION IN THE PROPOSAL IS CONFIDENTIAL AND FOR THE SOLE USE BETWEEN BENCHMARK SIGNS AND THE CUSTOMER AND MAY NOT BE SHARED OUTSIDE WITH ANY PARTY.			



**Authers Building Group**  
 500 Industry Way  
 Suite 10  
 Prosper, Texas 75078  
 P: 4693073485

**Project: 2060 Mansfield ISD - Ken Davis ES Fine Arts Renov.**  
 900 Eden Road  
 Arlington, Texas 76001  
 P: 817-299-7480  
 F: 817-472-2367

## Submittal #10 1400-1.0 - 10 1400-Signage 10 1400 - SIGNAGE

### Distribution Summary

Distributed by Vince Pieretti (ABG) on Sep 28, 2022

**To** Julie Smith (Benchmark Signs), Brad Christopher (ABG), Victoria Johnson (ABG), Sharon Authers (ABG), Vince Pieretti (ABG)

**Message** None

### Attachments

Name	Response	Attachments	Comments
Construction Services Administration North * (Huckabee & Associates, Inc.)	Revise and Resubmit	<a href="#">Transmittal Submittal - 10 1400-1.0 (Responded and Closed).pdf, 2060 - MISD Kenneth Davis - Submittals - APCO Signs - Section 10 1400-1.0 - Signage (Product Data) Reviewed.pdf</a>	Submittal is attached for your records/action/use. Thank you, Shauna Casey Note: Please review the attached Transmittal PDF for the full formatted text.
Vince Pieretti (ABG)	Submitted	<a href="#">2060 - MISD Kenneth Davis - Submittals - APCO Signs - Section 10 1400-1.0 - Signage (Product Data).pdf</a>	

<b>Revision</b>	0	<b>Submittal Manager</b>	Vince Pieretti (ABG)
<b>Status</b>	Closed	<b>Date Created</b>	Jun 13, 2022
<b>Issue Date</b>		<b>Spec Section</b>	10 1400 - SIGNAGE
<b>Responsible Contractor</b>	Benchmark Signs	<b>Received From</b>	Julie Smith (Benchmark Signs)
<b>Received Date</b>	Sep 12, 2022	<b>Submit By</b>	Sep 12, 2022
<b>Final Due Date</b>	Sep 19, 2022	<b>Lead Time</b>	
		<b>Cost Code</b>	
<b>Location</b>		<b>Type</b>	Product Information
<b>Approvers</b>	Construction Services Administration North * (Huckabee & Associates, Inc.)		
<b>Ball in Court</b>			
<b>Distribution</b>	Construction Services Administration North * (Huckabee & Associates, Inc.), Vince Pieretti (ABG), Sharon Authers (ABG), Victoria Johnson (ABG), Brad Christopher (ABG)		
<b>Description</b>	B. Product Data: Manufacturer's printed product literature for each type of sign, indicating sign styles, font, foreground and background colors, locations, overall dimensions of each sign.		

**Submittal Workflow**

Name	Sent Date	Due Date	Returned Date	Response	Attachments
General Information Attachments					
Vince Pieretti		Sep 12, 2022	Sep 12, 2022	Submitted	<a href="#">2060 - MISD Kenneth Davis - Submittals - APCO Signs - Section 10 1400-1.0 - Signage (Product Data).pdf</a>
Construction Services Administration North *	Sep 12, 2022	Sep 19, 2022	Sep 27, 2022	Revise and Resubmit	<a href="#">Transmittal_Submittal - 10 1400-1-0 (Responded and Closed).pdf (Current)</a> <a href="#">2060 - MISD Kenneth Davis - Submittals - APCO Signs - Section 10 1400-1.0 - Signage (Product Data)_Reviewed.pdf (Current)</a>
<b>Comment</b>	Submittal is attached for your records/action/use. Thank you, Shauna Casey Note: Please review the attached Transmittal PDF for the full formatted text.				



**Authers Building Group**  
 500 Industry Way  
 Suite 10  
 Prosper, Texas 75078  
 P: 4693073485

**Project: 2060 Mansfield ISD - Ken Davis ES Fine Arts Renov.**  
 900 Eden Road  
 Arlington, Texas 76001  
 P: 817-299-7480  
 F: 817-472-2367

## Submittal #10 1400-1.0 - 10 1400-Signage 10 1400 - SIGNAGE


<b>Revision</b>	0	<b>Submittal Manager</b>	Vince Pieretti (ABG)
<b>Status</b>	Open	<b>Date Created</b>	Jun 13, 2022
<b>Issue Date</b>		<b>Spec Section</b>	10 1400 - SIGNAGE
<b>Responsible Contractor</b>	Benchmark Signs	<b>Received From</b>	Julie Smith (Benchmark Signs)
<b>Received Date</b>	Sep 12, 2022	<b>Submit By</b>	Sep 12, 2022
<b>Final Due Date</b>	Sep 19, 2022	<b>Lead Time</b>	
		<b>Cost Code</b>	
<b>Location</b>		<b>Type</b>	Product Information
<b>Approvers</b>	Construction Services Administration North * (Huckabee & Associates, Inc.)		
<b>Ball in Court</b>	Vince Pieretti (ABG)		
<b>Distribution</b>	Construction Services Administration North * (Huckabee & Associates, Inc.), Vince Pieretti (ABG), Sharon Authers (ABG), Victoria Lahr (ABG), Brad Christopher (ABG)		
<b>Description</b>	B. Product Data: Manufacturer's printed product literature for each type of sign, indicating sign styles, font, foreground and background colors, locations, overall dimensions of each sign.		

### Submittal Workflow

Name	Sent Date	Due Date	Returned Date	Response	Attachments
General Information Attachments					
Vince Pieretti		Sep 12, 2022		Pending	
Construction Services Administration North *		Sep 19, 2022		Pending	

# Subcontractor

# General Contractor



Reviewing is only for conformance with the design concept of the project and compliance with the information given in the contract documents. The Subcontractor or vendor is responsible for dimensions to be confirmed and correlated at the jobsite; for information that pertains solely to the fabrication process or to techniques of construction and for coordination of the work with other trades. Review shall not relieve the Subcontractor of responsibility for any deviation from requirements of the contract documents.


No Exceptions                       Reviewed  
 Approved                               Reviewed As Noted

Date: 09/12/2022

Signature: *Vince Pieretti*

# Architect

# Engineer



**ARCHITECTURAL REVIEW:**

NO EXCEPTIONS TAKEN  
 MAKE CORRECTIONS NOTED  
 REFERENCE CONSULTANT COMMENTS  
 MSDS SHEETS NOT REVIEWED  
 REVISE AND RESUBMIT - SEE TRANSMITTAL LETTER

Checking is only for conformance with design concept of the project and compliance with the information given in Contract Document. Contractor is responsible for dimensions to be confirmed and correlated at the job site, for information that pertains solely to the fabrication process or to instructions of construction, and for coordination of the work of all trades. Contractor is responsible to coordinate all Contract Documents and RFI responses with product data and shop drawings. The remarks herein are not an approval of revised cost or schedule.

Date: 9/27/2022 By: Justin Ashcraft

Artwork is approved. Resubmit revised room sign schedule to include all rooms in the Fine Arts area.

**SIGN SPECIFICATIONS**

**Elements 2 Backer**

**Ortho2 Shape**

Part Code: ACF  
 Size: 9"(h) x 9-21/32"(w) x 1/8"(d)  
 Color: Cool Frost

**FullView Series**

Mounting: MPH

**FV50685(V Square)**

I.D. Size: 6"(h) x 8-1/2"(w)  
 Color: Natural Satin  
 End caps: To match

**Sign Insert:**

Part Code: FV-CL (Clearlens)  
 Size: 3-5/8"(h) x 8-1/2"(w)  
 Insert: Provided by Customer

Part Code: FV341A-DPT  
 Size: 2-3/8"(h) x 8-1/2"(w)  
 Part Color: A02 Black

**DPT Graphics:**

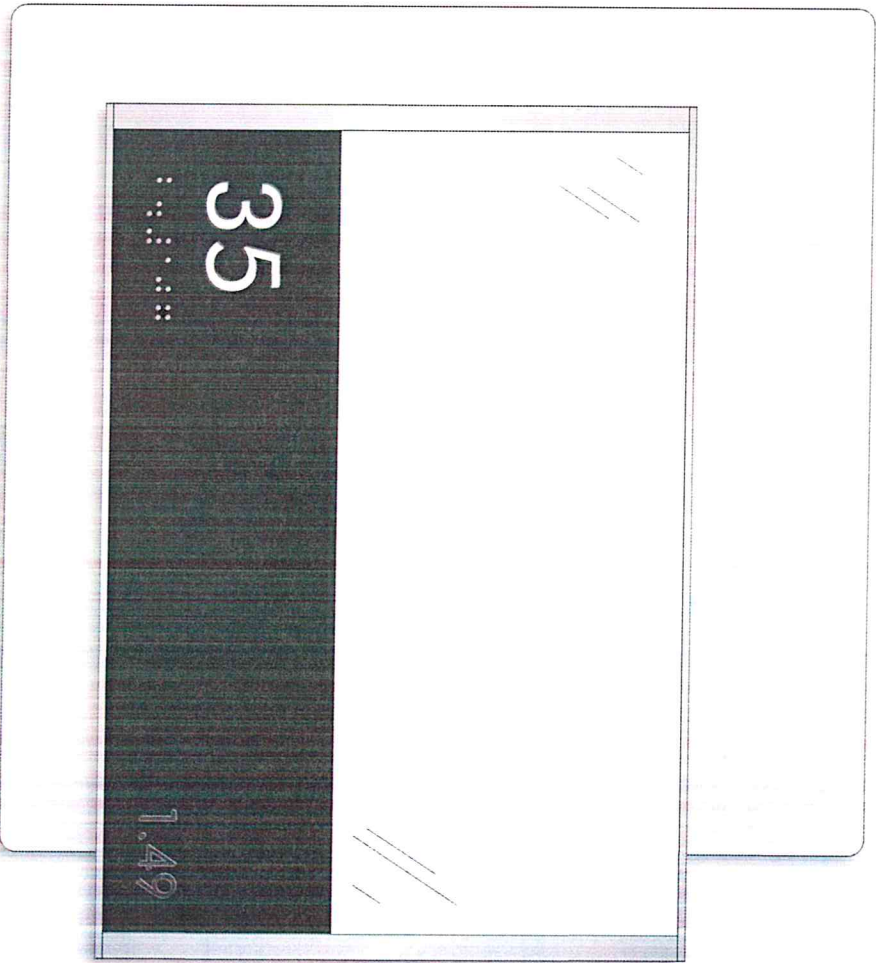
Font: FuturaBI-Book  
 Size: 3/4"  
 Color: A01 White  
 (Braille Color: Same as backgrd.)

Font: FuturaBI-Book  
 Size: 3/8"  
 Color: A02 Black  
 (No Braille)

**PLAN VIEW**



**FRONT VIEW**



Colors depicted are a general representation of the color specified.  
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**APCO**  
 apcosigns.com

**Corporate Headquarters**  
 388 Grant Street SE  
 Atlanta, GA 30312-2227  
 Ph: 404.688.9000, Fax: 404.577.3847  
 Email: sales@apcosigns.com

**Project Reference:**

**Project:** Mansfield Kenneth Davis  
 - Benchmark Signs

**Sales Rep:** Cindy Dixon  
**CSR/PW:** Kathi Miles

**Status:** Draft

**Date:** 30, Aug 2022

**Drawn By:** J Enriquez

**Production Info:**

**Work Order #:** Draft

Approved By:  
 Approved Date:

Customer approval is required prior to production.

**Sign Type:** **A**

**Office I.D.:** FullView Series

**Scale:** 1/2" = 1"

**SIGN SPECIFICATIONS**

**Elements 2 Backer**

**Ortho2 Shape**

Part Code: ACF

Size: 7"(h) x 9-21/32" (w) x 1/8"(d)

Color: Frosted

**FullView Series**

Mounting: M/FH

**FVS0485(V) (Square)**

L.D. Size: 4"(h) x 8-1/2"(w)

Color: Natural Satin

**Sign Insert:**

Part Code: FV-341A-DPT

Size: 4"(h) x 8-1/2"(w)

Part Color: A02 Black

**DPT Graphics:**

Font: FuturaBT-Book

Size: 5/8"

Color: A01 White

(Braille Color: Same as backgrd.)

Font: FuturaBT-Book

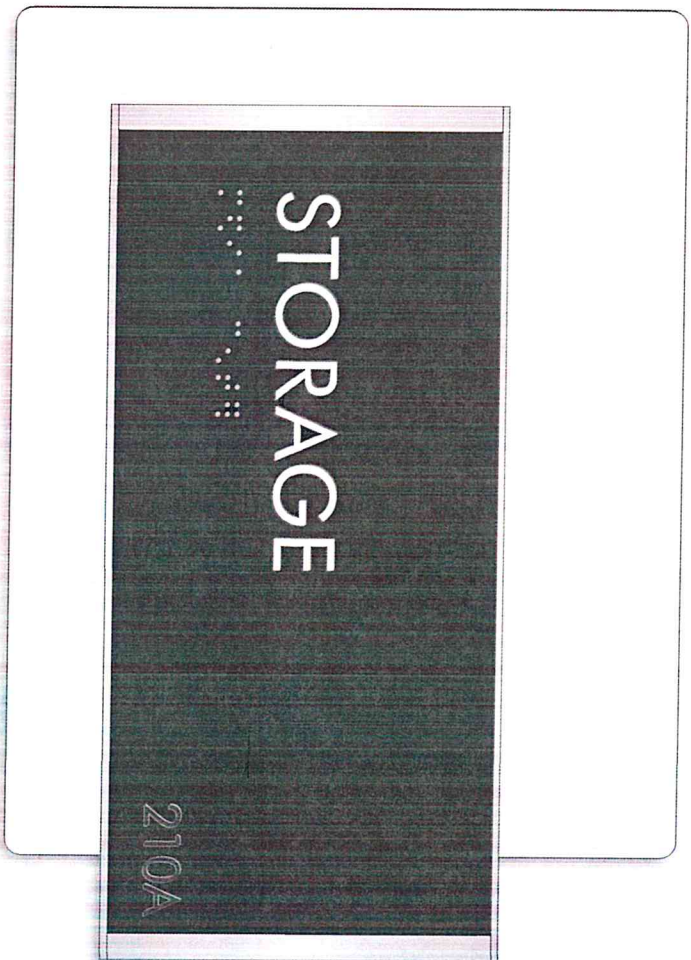
Size: 3/8"

Color: A02 Black

(No Braille)



**PLAN VIEW**



**FRONT VIEW**

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**Corporate Headquarters**  
 388 Grant Street SE  
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 Ph: 404.688.9000, Fax: 404.577.3847  
 Email: sales@apcosigns.com

apcosigns.com

Project Reference:	Status:	Date:	Drawn By:	Production Info:	Sign Type:
Project: Mansfield Kenneth Davis - Benchmark Signs	Draft	30, Aug, 2022	J Enriquez	Work Order #: <b>Draft</b> Approved By: Approved Date:	<b>B</b> Room I.D. FullView Series
Sales Rep: Cindy Dixon CSR/PW: Kathi Miles				Customer approval is required prior to production.	Scale: 1/2" = 1"



**MANSFIELD KENNETH DAVIS ES**

**22-0112**

Dwg. No.	Type of Sign	Architect Room #	Architect Door #	Text Line 1	Text Line 2	Text Line 3
A1.02	A	35	35	35		
A1.02	A	36	36	36		
A1.02	A	37	37	37		
A1.02	A	38	38	38		
A1.02	A	39	39	39		
A1.02	B	36A	36A	36A	STORAGE	
A1.02	B	210A	210A	210A	STORAGE	
A1.02	B	210B	210B	210B	STORAGE	
A1.02	B	39A	39A	39A	STORAGE	
A1.02	B	39B	39B	39B	KILN	
A1.02	B	224	224	224	STORAGE	

Per district on 9/27, include new room signs for all rooms inside the new fine arts area.

# Huckabee

## Submittal Transmittal

Huckabee | 801 Cherry Street, Suite 500 Fort Worth TX 76102 United States

PROJECT: Mansfield ISD KDES Fine Arts Academy  
01721-45-01

DATE SENT: 9/27/2022

SUBJECT: 1721-45-01 (10 1400-1.0)  
Signage

SUBMITTAL ID: 10 1400-1-0

TYPE: Submittal

TRANSMITTAL ID: 00314

PURPOSE: Revise and Resubmit

VIA: Procure

SPEC SECTION: 10 1400

### FROM

NAME	COMPANY	EMAIL	PHONE
Construction Services Administration North	Huckabee	CSA_N@Huckabee-inc.com	817.377.2969

### TO

NAME	COMPANY	EMAIL	PHONE
Vince Pieretti	Authers Building Group	vince@authersbuildinggroup.com	469.965.9884
Brad Christopher	Authers Building Group	brad@authersbuildinggroup.com	469.965.9884
Justin Ashcraft	Huckabee	justin.ashcraft@huckabee-inc.com	972.292.7670
Kati Walker	Mansfield ISD	KatrinaWalker@misdmail.org	817.299.6396
Rich Govlik	Huckabee	rgovlik@huckabee-inc.com	972.292.7670
Shane Thompson	Huckabee	shane.thompson@huckabee-inc.com	972.292.7670
Sharon Authers	Authers Building Group	sharon@authersbuildinggroup.com	469.965.9884
Tracy Hardcastle	Huckabee	thardcastle@huckabee-inc.com	817.377.2969
Victoria Lahr	Authers Building Group	victoria@authersbuildinggroup.com	469.965.9884

REMARKS: Submittal is attached for your records/action/use.

Thank you,  
Shauna Casey

# Submittal Transmittal

DATE: 9/27/2022

ID: 00314

---

## CONTENTS

QUANTITY: 1 DATED: 9/12/2022 NUMBER:

DESCRIPTION:

10 1400-1-0 - Submittal Form.pdf

ACTION:

REMARKS:

---

QUANTITY: 1 DATED: 9/12/2022 NUMBER:

DESCRIPTION:

2060 - MISD Kenneth Davis - Submittals - APCO Signs - Section 10 1400-1.0 - Signage (Product Data).pdf

ACTION:

REMARKS:



**Authers Building Group**  
 500 Industry Way  
 Suite 10  
 Prosper, Texas 75078  
 P: 4693073485

**Project: 2060 Mansfield ISD - Ken Davis ES Fine Arts Renov.**  
 900 Eden Road  
 Arlington, Texas 76001  
 P: 817-299-7480  
 F: 817-472-2367

## Submittal #10 1400-1.0 - 10 1400-Signage 10 1400 - SIGNAGE


<b>Revision</b>	0	<b>Submittal Manager</b>	Vince Pieretti (ABG)
<b>Status</b>	Open	<b>Date Created</b>	Jun 13, 2022
<b>Issue Date</b>		<b>Spec Section</b>	10 1400 - SIGNAGE
<b>Responsible Contractor</b>	Benchmark Signs	<b>Received From</b>	Julie Smith (Benchmark Signs)
<b>Received Date</b>	Sep 12, 2022	<b>Submit By</b>	Sep 12, 2022
<b>Final Due Date</b>	Sep 19, 2022	<b>Lead Time</b>	
		<b>Cost Code</b>	
<b>Location</b>		<b>Type</b>	Product Information
<b>Approvers</b>	Construction Services Administration North * (Huckabee & Associates, Inc.)		
<b>Ball in Court</b>	Vince Pieretti (ABG)		
<b>Distribution</b>	Construction Services Administration North * (Huckabee & Associates, Inc.), Vince Pieretti (ABG), Sharon Authers (ABG), Victoria Lahr (ABG), Brad Christopher (ABG)		
<b>Description</b>	B. Product Data: Manufacturer's printed product literature for each type of sign, indicating sign styles, font, foreground and background colors, locations, overall dimensions of each sign.		

### Submittal Workflow

Name	Sent Date	Due Date	Returned Date	Response	Attachments
General Information Attachments					
Vince Pieretti		Sep 12, 2022		Pending	
Construction Services Administration North *		Sep 19, 2022		Pending	

Subcontractor

General Contractor



Reviewing is only for conformance with the design concept of the project and compliance with the information given in the contract documents. The Subcontractor or vendor is responsible for dimensions to be confirmed and correlated at the jobsite: for information that pertains solely to the fabrication process or to techniques of construction and for coordination of the work with other trades. Review shall not relieve the Subcontractor of responsibility for any deviation from requirements of the contract documents.

No Exceptions                       Reviewed  
 Approved                               Reviewed As Noted

Date: 09/12/2022

Signature: *Vince Pieretti*

Architect

Engineer

**SIGN SPECIFICATIONS**

**Elements 2 Backer**

**Ortho2 Shape**

Part Code: ACF

Size: 9"(h) x 9-21/32"(w) x 1/8"(d)

Color: Cool Frost

**FullView Series**

Mounting: M/FH

**FVS0685V (Square)**

I.D. Size: 6"(h) x 8-1/2"(w)

Color: Natural Satin

End caps: To match

**Sign Insert:**

Part Code: FV-CL (Clearlens)

Size: 3-5/8"(h) x 8-1/2"(w)

Insert: Provided by Customer

Part Code: FV341A-DPT

Size: 2-3/8"(h) x 8-1/2"(w)

Part Color: A02 Black

**DPT Graphics:**

Font: FuturaBT-Book

Size: 3/4"

Color: A01 White

(Braille Color: Same as backgr.)

Font: FuturaBT-Book

Size: 3/8"

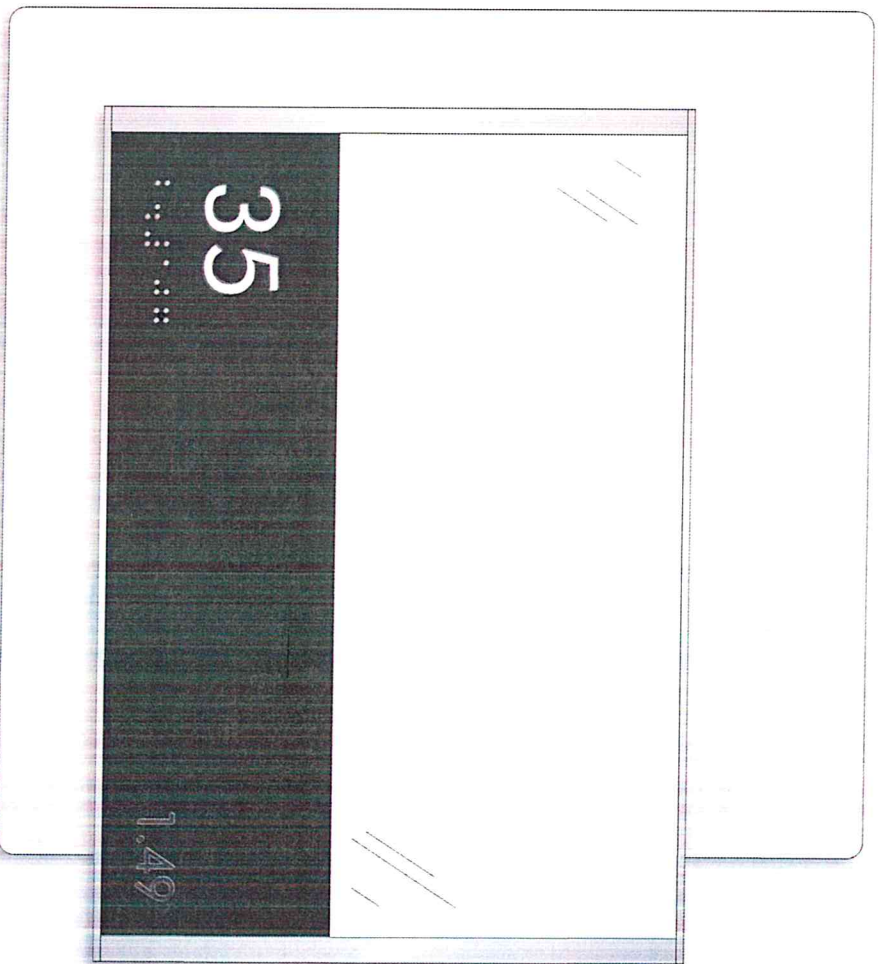
Color: A02 Black

(No Braille)

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**PLAN VIEW**



**FRONT VIEW**



Scale Test

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 388 Grant Street SE  
 Atlanta, GA 30312-2227  
 Ph: 404.688.9000, Fax: 404.577.3847  
 Email: sales@apcosigns.com

**Project Reference:**

**Project:** Mansfield Kenneth Davis  
 - Benchmark Signs

**Sales Rep:** Cindy Dixon  
**CSR/PM:** Kathi Miles

**Status:** Draft

**Date:** 30, Aug. 2022

**Drawn By:** J.Fernandez

**Production Info:**

**Work Order #:** Draft

Approved By:

Approved Date:

Customer approval is required prior to production.

**Sign Type:**

**A**

Office I.D.  
 FullView Series

**Scale:** 1/2" = 1"

**SIGN SPECIFICATIONS**

**Elements 2 Backer**

**Ortho2 Shape**

Part Code: ACF

Size: 7"(h) x 9-21/32" (w) x 1/8"(d)

Color: Frosted

**FullView Series**

Mounting: MFH

**FV/S0485(W) (Square)**

I.D. Size: 4"(h) x 8-1/2"(w)

Color: Natural Satin

**Sign Insert:**

Part Code: FV-341A-DPT

Size: 4"(h) x 8-1/2"(w)

Part Color: A02 Black

**DPT Graphics:**

Font: FuturaBT-Book

Size: 5/8"

Color: A01 White

(Braille Color: Same as backgrd.)

Font: FuturaBT-Book

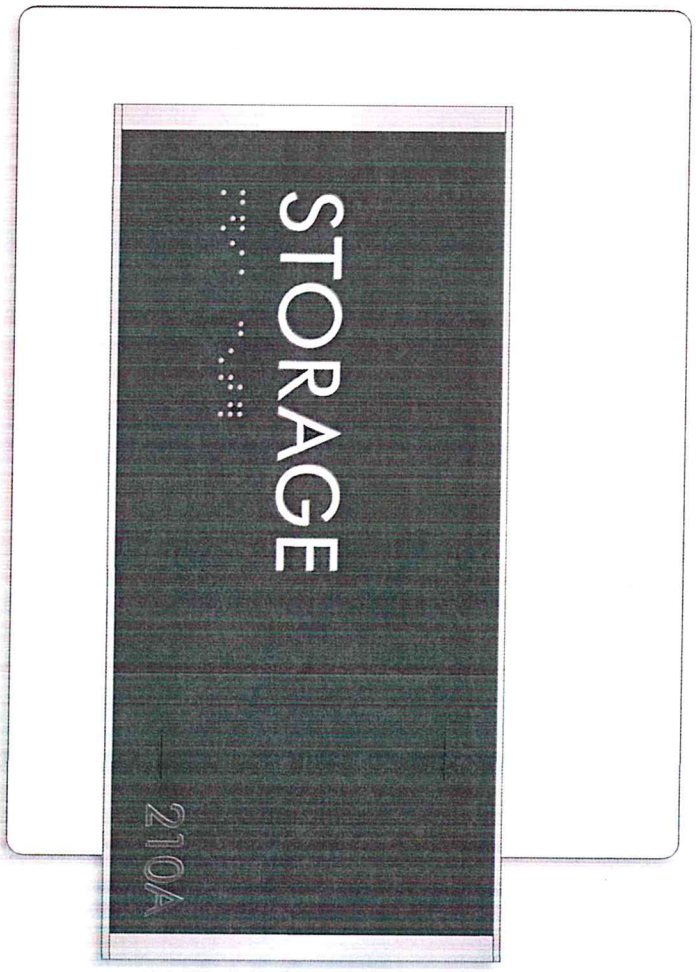
Size: 3/8"

Color: A02 Black

(No Braille)




**PLAN VIEW**



**FRONT VIEW**

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 <p><b>apcosigns.com</b></p>		<p><b>Corporate Headquarters</b>                  388 Grant Street SE                  Atlanta, GA 30312-2227                  Ph: 404.688.9000, Fax: 404.577.3847                  Email: sales@apcosigns.com</p>	
<b>Project Reference:</b>	<b>Status:</b>	<b>Date:</b>	<b>Drawn By:</b>
Project: Mansfield Kenneth Davis - Benchmark Signs	Draft	30, Aug, 2022	J Enriquez
<b>Sales Rep:</b> Cindy Dixon CSR/PM: Kathi Miles	<b>Production Info:</b>		<b>Sign Type:</b>
	Work Order #: <b>Draft</b> Approved By: Approved Date:		<b>B</b> Room I.D. FullView Series
Customer approval is required prior to production.			<b>Scale:</b> 1/2" = 1"



**MANSFIELD KENNETH DAVIS ES**

**22-0112**

Dwg. No.	Type of Sign	Architect Room #	Architect Door #	Text Line 1	Text Line 2	Text Line 3
A1.02	A	35	35	35		
A1.02	A	36	36	36		
A1.02	A	37	37	37		
A1.02	A	38	38	38		
A1.02	A	39	39	39		
A1.02	B	36A	36A	36A	STORAGE	
A1.02	B	210A	210A	210A	STORAGE	
A1.02	B	210B	210B	210B	STORAGE	
A1.02	B	39A	39A	39A	STORAGE	
A1.02	B	39B	39B	39B	KILN	
A1.02	B	224	224	224	STORAGE	

## Expenditure Approval Form



Mansfield Independent School District

2017 Bond Program

### PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	Architect Firm:	Huckabee	Date:	2022-12-20
School Name:	KDES Fine Arts Academy RENO	Project #:	1721-46-01	PO#:	9582200104

RFP#	15
------	----

**Reason for Change:**

<input type="checkbox"/>	Contract Document Error or Omission
<input type="checkbox"/>	Unknown / Unforeseen Conditions
<input checked="" type="checkbox"/>	District Requested Change
<input type="checkbox"/>	Other (specify):

**Description of Change:**

Once the theater room was painted black and the black ceiling tiles were installed, the older existing white blinds looked quite stark in relation to the black wall. The fine arts group requested that we install black blinds so that the room has the same appearance as a traditional stage. The additional cost of \$305.17.

Original Contract=	\$ 1,330,972.00
Approved Change Orders=	\$ -
New Contract Balance=	\$ 1,330,972.00
Cost of Proposed Change=	\$ 305.17
Total of Proposed Costs Approved (3, 4, 5, 6 & 7)=	\$ (5,686.21)
Total of Proposed Costs in Process (8 & 10) =	\$ -
Total Amount for Change Order Number 1=	\$ (5,381.04)
New Contract Amount =	\$ 1,325,590.96

**Prepared by:**

Sharon Authers Authers Building Group Project Manager		12/20/2022 Date
---	--	--------------------

**Reviewed by:**

Paul Thompson Huckabee & Associates, Inc. Project Architect		1/10/2023 Date
Garry Walker Mansfield ISD Senior Project Manager		1/12/23 Date

*Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.*

**Approved by:**

Jeff Brogden Mansfield Independent School District Title: Associate Superintendent of Facilities & Bond Programs		1/12/23 Date
--	--	-----------------

**Note - All applicable supporting documentation (including price proposal) needs to be attached.**



Authers Building Group  
 500 Industry Way Suite 10  
 Prosper, Texas 75078  
 Phone: 4693073485

Project: 2060 - Mansfield ISD - Ken Davis ES Fine Arts Renov.  
 900 Eden Road  
 Arlington, Texas 76001  
 Phone: 817-299-7480  
 Fax: 817-472-2367

**DRAFT**

**Prime Contract Potential Change Order #015: CE #z060 - Black Blind at Thea**

<b>TO:</b>	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	<b>FROM:</b>	Authers Building Group 500 Industry Wat Suite 10 Prosper, Texas 75078
<b>PCO NUMBER/REVISION:</b>	015 / 0	<b>CONTRACT:</b>	2060 - General Construction Manager
<b>REQUEST RECEIVED FROM:</b>		<b>CREATED BY:</b>	Sharon Authers (Authers Building Group)
<b>STATUS:</b>	Draft	<b>CREATED DATE:</b>	12/5/2022
<b>REFERENCE:</b>		<b>PRIME CONTRACT CHANGE ORDER:</b>	None
<b>FIELD CHANGE:</b>	No		
<b>LOCATION:</b>		<b>ACCOUNTING METHOD:</b>	Amount Based
<b>SCHEDULE IMPACT:</b>		<b>PAID IN FULL:</b>	No
<b>EXECUTED:</b>	No	<b>SIGNED CHANGE ORDER RECEIVED DATE:</b>	
		<b>TOTAL AMOUNT:</b>	\$305.17

POTENTIAL CHANGE ORDER TITLE: CE #z060 - Black Blind at Thea

CHANGE REASON: Client Request

POTENTIAL CHANGE ORDER DESCRIPTION: (The Contract Is Changed As Follows)

CE #z060 - Black Blind at Theatre  
 Black blind for Theatre Room

ATTACHMENTS:

[MANSFIELD ISD KEN DAVIS ELEMENTARY ADD-122100-CAPITOL BLIND.pdf](#)

#	Budget Code	Description	Amount
1	12-2000.O WINDOW TREATMENTS.Other	Black Blind	\$274.00
2	01-1600.O PROJECT FEE.Other	GL and Project Fee	\$31.17
<b>Grand Total:</b>			<b>\$305.17</b>

**Andre Brackens (Huckabee & Associates, Inc.)**  
 Granite Park Bldg. 5, 5830 Granite Parkway,  
 Ste. 750  
 Plano, Texas 75024

**Mansfield Independent School District**  
 605 East Broad Street  
 Mansfield, Texas 76063

**Authers Building Group**  
 500 Industry Wat Suite 10  
 Prosper, Texas 75078

SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_ SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_ SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_

**BID DATE: 11/11/2022**

**CAPITOL BLIND AND DRAPERY  
1801-1803 HYDRO DRIVE  
512-990-8033**

BID DUE DATE: 11-11-22

ATTN: [SHARON@AUTHERSBUILDINGGROUP.COM](mailto:SHARON@AUTHERSBUILDINGGROUP.COM)

RE/LOCATION: MANSFIELD ISD KEN DAVIS ELEMENTARY ADD  
SECTION/PAGES: 122100

ACKNOWLEDGED ADDENDA: 0

<u>QUANTITY</u>	<u>ESTIMATE FINISH AND SPECIFICATION</u>
1	SWF 1" S3000 ALUMINUM BLIND-8 GA-NO VALANCE

REPLACE BLIND IN THEATER ROOM 37 WITH BLACK BLIND PER RETURNED SHOP DRAWINGS

**\$274.00**

**EXCLUSIONS: NO BLINDS AT ENTRIES, HALLWAYS, VESTIBULES, STAIRWELLS, TRANSOMS, CLERESTORY ELEVATIONS, J-BOXES, WIRING, FINAL CONNECTIONS, DEMO AND FINAL CLEANING.**

THIS PRICE INCLUDES MATERIALS, INSTALLATION AND FREIGHT. THIS PRICE **DOES NOT INCLUDE SALES TAX**. THIS PRICE IS VALID FOR 45 DAYS. THIS PRICE IS BASED ON LISTED SIZES AND QUANTITIES ONLY.

SINCERELY,  
CAPITOL BLIND & DRAPERY COMPANY INC.

*Brad Bartsch*  
**BRAD BARTSCH**  
**TERRITORY MANAGER**  
[CAPITOLBLIND@YAHOO.COM](mailto:CAPITOLBLIND@YAHOO.COM)

## Expenditure Approval Form



Mansfield Independent School District  
2017 Bond Program

### PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

Contractor:	Authers Building Group	Architect Firm:	Huckabee	Date:	2023-01-09
School Name:	KDES Fine Arts Academy RENO	Project #:	1721-46-01	PO#:	9582200104

RFP#	16
------	----

**Reason for Change:**

- |                                     |                                     |
|-------------------------------------|-------------------------------------|
| <input type="checkbox"/>            | Contract Document Error or Omission |
| <input type="checkbox"/>            | Unknown / Unforeseen Conditions     |
| <input checked="" type="checkbox"/> | District Requested Change           |
| <input type="checkbox"/>            | Other (specify):                    |

**Description of Change:**

Before construction began, the district requested that we rent a Conex to store items from the area where the renovations were taking place. MISD rented one Conex from June 15, 2022 until January 25, 2023. Then, we requested another one in August 2022 which was rented from August 15, 2022 until January 2023. The total cost for the rental and transportation fees is \$3433.93 which will be deducted from owner's contingency.

Original Contract=	\$ 1,330,972.00
Approved Change Orders=	\$ -
New Contract Balance=	\$ 1,330,972.00
Cost of Proposed Change=	\$ 3,433.93
Total of Proposed Costs Approved (3, 4, 5, 6, 7, 8 & 10)=	\$ (5,686.21)
Total of Proposed Costs in Process (15) =	\$ 305.17
Total Amount for Change Order Number 1=	\$ (1,947.11)
New Contract Amount =	\$ 1,329,024.89

**Prepared by:**

Sharon Authers  
Authers Building Group  
Project Manager

Signature

1/9/2023  
Date

**Reviewed by:**

Paul Thompson  
Huckabee & Associates, Inc.  
Project Architect

Signature

1/10/2023  
Date

Garry Walker  
Mansfield ISD  
Senior Project Manager

Signature

1-12-23  
Date

Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.

**Approved by:**

Jeff Brogden  
Mansfield Independent School District  
Title: Associate Superintendent of Facilities & Bond Programs

Signature

1-12-23  
Date

**Note - All applicable supporting documentation (including price proposal) needs to be attached.**

## Expenditure Approval Form



**Mansfield Independent School District**  
**2017 Bond Program**

### PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

<b>Contractor:</b> Authers Building Group	<b>Architect Firm:</b> Huckabee	<b>Date:</b> 2023-01-09
<b>School Name:</b> KDES Fine Arts Academy RENO	<b>Project #:</b> 1721-46-01	<b>PO#:</b> 9582200104

<b>RFP#</b>	<b>16</b>
-------------	-----------

**Reason for Change:**

- |                                     |                                     |
|-------------------------------------|-------------------------------------|
| <input type="checkbox"/>            | Contract Document Error or Omission |
| <input type="checkbox"/>            | Unknown / Unforeseen Conditions     |
| <input checked="" type="checkbox"/> | District Requested Change           |
| <input type="checkbox"/>            | Other (specify):                    |

**Description of Change:**

Before construction began, the district requested that we rent a Conex to store items from the area where the renovations were taking place. MISD rented one Conex from June 15, 2022 until January 25, 2023. Then, we requested another one in August 2022 which was rented from August 15, 2022 until January 2023. The total cost for the rental and transportation fees is \$3433.93 which will be deducted from owner's contingency.

Original Contract=	\$ 1,330,972.00
Approved Change Orders=	\$ -
New Contract Balance=	\$ 1,330,972.00
Cost of Proposed Change=	\$ 3,433.93
Total of Proposed Costs Approved (3, 4, 5, 6, 7, 8 & 10)=	\$ (5,686.21)
Total of Proposed Costs in Process (15) =	\$ 305.17
Total Amount for Change Order Number 1=	\$ (1,947.11)
<b>New Contract Amount =</b>	<b>\$ 1,329,024.89</b>

**Prepared by:**

Sharon Authers Authers Building Group Project Manager		1/9/2023
	Signature	Date

**Reviewed by:**

Paul Thompson Huckabee & Associates, Inc. Project Architect		
	Signature	Date
Garry Walker Mansfield ISD Senior Project Manager		
	Signature	Date

*Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.*

<b>Approved by:</b>		
Jeff Brogden Mansfield Independent School District Title: Associate Superintendent of Facilities & Bond Programs		
	Signature	Date

**Note - All applicable supporting documentation (including price proposal) needs to be attached.**



Authers Building Group  
500 Industry Way Suite 10  
Prosper, Texas 75078  
Phone: 4693073485

**Project:** 2060 - Mansfield ISD - Ken Davis ES Fine Arts Renov.  
900 Eden Road  
Arlington, Texas 76001  
Phone: 817-299-7480  
Fax: 817-472-2367

**DRAFT**

**Prime Contract Potential Change Order #016: CE #z061 - CONEX Rental**

<b>TO:</b>	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	<b>FROM:</b>	Authers Building Group, LLC 500 Industry Way, Ste. 10 Prosper, Texas 75078
<b>PCO NUMBER/REVISION:</b>	016 / 0	<b>CONTRACT:</b>	2060 - General Construction Manager
<b>REQUEST RECEIVED FROM:</b>		<b>CREATED BY:</b>	Sharon Authers (Authers Building Group, LLC)
<b>STATUS:</b>	Draft	<b>CREATED DATE:</b>	12/5/2022
<b>REFERENCE:</b>		<b>PRIME CONTRACT CHANGE ORDER:</b>	None
<b>FIELD CHANGE:</b>	No		
<b>LOCATION:</b>		<b>ACCOUNTING METHOD:</b>	Amount Based
<b>SCHEDULE IMPACT:</b>		<b>PAID IN FULL:</b>	No
<b>EXECUTED:</b>	No	<b>SIGNED CHANGE ORDER RECEIVED DATE:</b>	
		<b>TOTAL AMOUNT:</b>	\$3,433.93

**POTENTIAL CHANGE ORDER TITLE:** CE #z061 - CONEX Rental

**CHANGE REASON:** Client Request

**POTENTIAL CHANGE ORDER DESCRIPTION:** *(The Contract Is Changed As Follows)*

**CE #z061 - CONEX Rent&**

1 Container Rental 6/01/2022-11/30/2022 & In and Out Shipping. Container is currently on rent  
1 Container Rental 8/15/2022-11/30/2022 & In Shipping. Container is currently on rent

**ATTACHMENTS:**

#	Budget Code	Description	Amount
1	01-1332.O JOB STORAGE.Other	CONEX HDMU6524835 Rental 8/15-1/25/2023	\$644.28
2	01-1332.O JOB STORAGE.Other	CONEX 4835 Shipping In and Out	\$750.00
3	01-1332.O JOB STORAGE.Other	CONEX MEDU8647300 Rental 6/01-1/25/2023	\$938.93
4	01-1332.O JOB STORAGE.Other	CONEX 7300 Shipping In and Out	\$750.00
5	01-1600.O PROJECT FEE.Other	GL and Project Fee	\$350.72
<b>Grand Total:</b>			<b>\$3,433.93</b>

**Andre Brackens (Huckabee & Associates, Inc.)**  
Granite Park Bldg. 5, 5830 Granite Parkway,  
Ste. 750  
Plano, Texas 75024

**Mansfield Independent School District**  
605 East Broad Street  
Mansfield, Texas 76063

**Authers Building Group, LLC**  
500 Industry Way, Ste. 10  
Prosper, Texas 75078

**SIGNATURE** \_\_\_\_\_ **DATE** \_\_\_\_\_

**SIGNATURE** \_\_\_\_\_ **DATE** \_\_\_\_\_

**SIGNATURE** \_\_\_\_\_ **DATE** \_\_\_\_\_

Quad Box Solutions, LLC

500 Industry Way, Ste 10  
Prosper, TX 75068

# Invoice

Date	Invoice #
9/7/2022	6908

Bill To
Authers Building Group, LLC 500 Industry Way, Ste. 10 Prosper, TX 75078

**PAID**  
**10/10/2022**

Ship To
Kenneth Davis ES 900 Eden Rd. Arlington, TX 76001

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		9/7/2022			

Quantity	Item Code	Description	U/M	Price Each	Amount
1	40' HDMU6524835	Prorated Monthly Rental 08/15--09/07		94.28	94.28
1	Shipping	In Only	ea	375.00	375.00

<b>Total</b>		\$469.28	<b>Payments/Credits</b>	-\$469.28
			<b>Balance Due</b>	\$0.00

Quad Box Solutions, LLC

500 Industry Way, Ste 10  
Prosper, TX 75068

# Invoice

Date	Invoice #
10/7/2022	7079

**Bill To**

Authers Building Group, LLC  
500 Industry Way, Ste. 10  
Prosper, TX 75078

**PAID**  
10/26/2022

**Ship To**

Kenneth Davis ES  
900 Eden Rd.  
Arlington, TX 76001

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		10/7/2022			

Quantity	Item Code	Description	U/M	Price Each	Amount
1	40' HDMU6524835	Monthly Rental 09/08--10/05		110.00	110.00

<b>Total</b>		\$110.00	<b>Payments/Credits</b>	-\$110.00
			<b>Balance Due</b>	\$0.00

Quad Box Solutions, LLC

500 Industry Way, Ste 10  
Prosper, TX 75068

# Invoice

Date	Invoice #
11/3/2022	7105

Bill To
Authers Building Group, LLC 500 Industry Way, Ste. 10 Prosper, TX 75078

Ship To
Kenneth Davis ES 900 Eden Rd. Arlington, TX 76001

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		11/3/2022			

Quantity	Item Code	Description	U/M	Price Each	Amount
1	40' HDMU6524835	Monthly Rental 10/06--11/02		110.00	110.00

<b>Total</b>	\$110.00	<b>Payments/Credits</b>	\$0.00
		<b>Balance Due</b>	\$110.00

Quad Box Solutions, LLC

500 Industry Way, Ste 10  
Prosper, TX 75068

# Invoice

Date	Invoice #
12/1/2022	7267

Bill To
Authers Building Group, LLC 500 Industry Way, Ste. 10 Prosper, TX 75078

Ship To
Kenneth Davis ES 900 Eden Rd. Arlington, TX 76001

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		12/1/2022			

Quantity	Item Code	Description	U/M	Price Each	Amount
1	40' HDMU6524835	Monthly Rental 11/03--11/30		110.00	110.00

<b>Total</b>	\$110.00	<b>Payments/Credits</b>	\$0.00
		<b>Balance Due</b>	\$110.00

Quad Box Solutions, LLC

500 Industry Way, Ste 10  
Prosper, TX 75068

# Invoice

Date	Invoice #
12/28/2022	7316

Bill To
Authers Building Group, LLC 500 Industry Way, Ste. 10 Prosper, TX 75078

Ship To
Kenneth Davis ES 900 Eden Rd. Arlington, TX 76001

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		12/28/2022			

Quantity	Item Code	Description	U/M	Price Each	Amount
1	40' HDMU6524835	Monthly Rental 12/1--12/28		110.00	110.00
<b>Total</b>				\$110.00	
				<b>Payments/Credits</b>	\$0.00
				<b>Balance Due</b>	\$110.00

Quad Box Solutions, LLC

500 Industry Way, Ste 10  
Prosper, TX 75068

# Invoice

Date	Invoice #
1/4/2023	7407

Bill To
Authers Building Group, LLC 500 Industry Way, Ste. 10 Prosper, TX 75078

Ship To
Kenneth Davis ES 900 Eden Rd. Arlington, TX 76001

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		1/4/2023			

Quantity	Item Code	Description	U/M	Price Each	Amount
1	40' HDMU6524835	Monthly Rental 12/29--1/25 - billed in advance		110.00	110.00
1	Shipping	Out Only	ea	375.00	375.00

<b>Total</b>			\$485.00	<b>Payments/Credits</b>	\$0.00
				<b>Balance Due</b>	\$485.00

Quad Box Solutions, LLC

500 Industry Way, Ste 10  
Prosper, TX 75068

# Invoice

Date	Invoice #
6/15/2022	6601

Bill To
Authers Building Group, LLC 500 Industry Way, Ste. 10 Prosper, TX 75078

**PAID**  
08/11/2022

Ship To
Kenneth Davis ES 900 Eden Rd. Arlington, TX 76001

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		6/15/2022			

Quantity	Item Code	Description	U/M	Price Each	Amount
1	40' HC MEDU8647300	Prorated Monthly Rental 06/01--06/15		58.93	58.93T
2	Shipping	In and Out	ea	375.00	750.00T
		Sales Tax		8.25%	66.74

<b>Total</b>		\$875.67	<b>Payments/Credits</b>	-\$875.67
			<b>Balance Due</b>	\$0.00

Quad Box Solutions, LLC

500 Industry Way, Ste 10  
Prosper, TX 75068

# Invoice

Date	Invoice #
7/13/2022	6701

**Bill To**

Authers Building Group, LLC  
500 Industry Way, Ste. 10  
Prosper, TX 75078

**PAID**  
08/22/2022

**Ship To**

Kenneth Davis ES  
900 Eden Rd.  
Arlington, TX 76001

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		7/13/2022			

Quantity	Item Code	Description	U/M	Price Each	Amount
1	40' HC MEDU8647300	Monthly Rental 06/16--07/13 Sales Tax		110.00 8.25%	110.00T 9.08

<b>Total</b>		\$119.08	<b>Payments/Credits</b>		-\$119.08
				<b>Balance Due</b>	\$0.00

Quad Box Solutions, LLC

500 Industry Way, Ste 10  
Prosper, TX 75068

# Invoice

Date	Invoice #
8/11/2022	6820

Bill To
Authers Building Group, LLC 500 Industry Way, Ste. 10 Prosper, TX 75078

**PAID**  
09/09/2022

Ship To
Kenneth Davis ES 900 Eden Rd. Arlington, TX 76001

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		8/11/2022			

Quantity	Item Code	Description	U/M	Price Each	Amount
1	40' HC MEDU8647300	Monthly Rental 07/14--08/10 Sales Tax		110.00 8.25%	110.00T 9.08

<b>Total</b>		\$119.08	<b>Payments/Credits</b>		-\$119.08
<b>Balance Due</b>				\$0.00	

Quad Box Solutions, LLC

500 Industry Way, Ste 10  
Prosper, TX 75068

# Invoice

Date	Invoice #
9/8/2022	6914

**PAID**  
10/10/2022

<b>Bill To</b>
Authers Building Group, LLC 500 Industry Way, Ste. 10 Prosper, TX 75078

<b>Ship To</b>
Kenneth Davis ES 900 Eden Rd. Arlington, TX 76001

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		9/8/2022			

Quantity	Item Code	Description	U/M	Price Each	Amount
1	40' HC MEDU8647300	Monthly Rental 08/11--09/07 Sales Tax		110.00 8.25%	110.00T 9.08

<b>Total</b>		\$119.08	<b>Payments/Credits</b>	-\$119.08
			<b>Balance Due</b>	\$0.00

Quad Box Solutions, LLC

500 Industry Way, Ste 10  
Prosper, TX 75068

# Invoice

Date	Invoice #
10/7/2022	7082

Bill To
Authers Building Group, LLC 500 Industry Way, Ste. 10 Prosper, TX 75078

**PAID**  
10/26/2022

Ship To
Kenneth Davis ES 900 Eden Rd. Arlington, TX 76001

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		10/7/2022			

Quantity	Item Code	Description	U/M	Price Each	Amount
1	40' HC MEDU8647300	Monthly Rental 09/08--10/05		110.00	110.00

<b>Total</b>	\$110.00	<b>Payments/Credits</b>	-\$110.00
		<b>Balance Due</b>	\$0.00

Quad Box Solutions, LLC

500 Industry Way, Ste 10  
Prosper, TX 75068

# Invoice

Date	Invoice #
11/3/2022	7102

Bill To
Authers Building Group, LLC 500 Industry Way, Ste. 10 Prosper, TX 75078

Ship To
Kenneth Davis ES 900 Eden Rd. Arlington, TX 76001

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		11/3/2022			

Quantity	Item Code	Description	U/M	Price Each	Amount
1	40' HC MEDU8647300	Monthly Rental 10/06--11/02 Sales Tax		110.00 0.00%	110.00T 0.00

<b>Total</b>	\$110.00	<b>Payments/Credits</b>	\$0.00
		<b>Balance Due</b>	\$110.00

Quad Box Solutions, LLC

500 Industry Way, Ste 10  
Prosper, TX 75068

# Invoice

Date	Invoice #
12/1/2022	7269

Bill To
Authers Building Group, LLC 500 Industry Way, Ste. 10 Prosper, TX 75078

Ship To
Kenneth Davis ES 900 Eden Rd. Arlington, TX 76001

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		12/1/2022			

Quantity	Item Code	Description	U/M	Price Each	Amount
1	40' HC MEDU8647300	Monthly Rental 11/03--11/30 Sales Tax		110.00 0.00%	110.00T 0.00

<b>Total</b>	\$110.00	<b>Payments/Credits</b>	\$0.00
		<b>Balance Due</b>	\$110.00

Quad Box Solutions, LLC

500 Industry Way, Ste 10  
Prosper, TX 75068

# Invoice

Date	Invoice #
12/28/2022	7314

Bill To
Authers Building Group, LLC 500 Industry Way, Ste. 10 Prosper, TX 75078

Ship To
Kenneth Davis ES 900 Eden Rd. Arlington, TX 76001

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		12/28/2022			

Quantity	Item Code	Description	U/M	Price Each	Amount
1	40' HC MEDU8647300	Monthly Rental 12/1--12/28 Sales Tax		110.00 0.00%	110.00T 0.00
<b>Total</b>				\$110.00	
				<b>Payments/Credits</b>	\$0.00
				<b>Balance Due</b>	\$110.00

Quad Box Solutions, LLC

500 Industry Way, Ste 10  
Prosper, TX 75068

# Invoice

Date	Invoice #
1/4/2023	7408

Bill To
Authers Building Group, LLC 500 Industry Way, Ste. 10 Prosper, TX 75078

Ship To
Kenneth Davis ES 900 Eden Rd. Arlington, TX 76001

P.O. Number	Terms	Rep	Ship	Via	F.O.B.	Project
	Net 15		1/4/2023			

Quantity	Item Code	Description	U/M	Price Each	Amount
1	40' HC MEDU8647300	Monthly Rental 12/29--1/25 - billed in advance		110.00	110.00T
		Sales Tax		8.25%	9.08

<b>Total</b>			\$119.08	<b>Payments/Credits</b>	\$0.00
				<b>Balance Due</b>	\$119.08

## Expenditure Approval Form



Mansfield Independent School District

2017 Bond Program

### PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

<b>Contractor:</b> Authers Building Group	<b>Architect Firm:</b> Huckabee	<b>Date:</b> 2023-01-12
<b>School Name:</b> KDES Fine Arts Academy RENO	<b>Project #:</b> 1721-46-01	<b>PO#:</b> 9582200104

<b>RFP#</b>	17
-------------	----

**Reason for Change:**

- |                                     |                                     |
|-------------------------------------|-------------------------------------|
| <input type="checkbox"/>            | Contract Document Error or Omission |
| <input checked="" type="checkbox"/> | Unknown / Unforeseen Conditions     |
| <input type="checkbox"/>            | District Requested Change           |
| <input type="checkbox"/>            | Other (specify):                    |

**Description of Change:**

Once the kiln room was completed, it was determined that the door had a larger gap underneath due to the differences in flooring and the pre-existing level of the bare concrete floors. Therefore, it was determined that the best solution was to add trim and install a occupancy sensor in the room. The additional cost of \$1947.11 will be deducted from contingency.

Original Contract=	\$ 1,330,972.00
Approved Change Orders=	\$ -
New Contract Balance=	\$ 1,330,972.00
Cost of Proposed Change=	\$ 1,947.11
Total of Proposed Costs Approved (3, 4, 5, 6, 7, 8 & 10)=	\$ (5,686.21)
Total of Proposed Costs in Process (15 & 16)=	\$ 3,739.10
Total Amount for Change Order Number 1=	\$ 0.00
<b>New Contract Amount =</b>	<b>\$ 1,330,972.00</b>

**Prepared by:**

Sharon Authers  
**Authers Building Group**  
 Project Manager

Signature

1/12/2023

Date

**Reviewed by:**

Paul Thompson  
**Huckabee & Associates, Inc.**  
 Project Architect

Signature

1/12/2023

Date

Garry Walker  
**Mansfield ISD**  
 Senior Project Manager

Signature

1/23/2023  
 Date

*Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.*

**Approved by:**

Jeff Brogden  
**Mansfield Independent School District**  
 Title: Associate Superintendent of Facilities & Bond Programs

Signature

1-23-23

Date

**Note - All applicable supporting documentation (including price proposal) needs to be attached.**



Authers Building Group  
 500 Industry Way Suite 10  
 Prosper, Texas 75078  
 Phone: 4693073485

**Project:** 2060 - Mansfield ISD - Ken Davis ES Fine Arts Renov.  
 900 Eden Road  
 Arlington, Texas 76001  
 Phone: 817-299-7480  
 Fax: 817-472-2367

**Prime Contract Potential Change Order #017: CE #z062 - Add trim to 200A do**

<b>TO:</b>	Mansfield Independent School District 605 East Broad Street Mansfield, Texas 76063	<b>FROM:</b>	ABG Texas
<b>PCO NUMBER/REVISION:</b>	017 / 0	<b>CONTRACT:</b>	2060 - General Construction Manager
<b>REQUEST RECEIVED FROM:</b>		<b>CREATED BY:</b>	Sharon Authers (ABG)
<b>STATUS:</b>	Pending - In Review	<b>CREATED DATE:</b>	1/2/2023
<b>REFERENCE:</b>		<b>PRIME CONTRACT CHANGE ORDER:</b>	#001 - PCO's 3-8, 10,11,15,16,17
<b>FIELD CHANGE:</b>	No		
<b>LOCATION:</b>		<b>ACCOUNTING METHOD:</b>	Amount Based
<b>SCHEDULE IMPACT:</b>		<b>PAID IN FULL:</b>	No
<b>EXECUTED:</b>	No	<b>SIGNED CHANGE ORDER RECEIVED DATE:</b>	
		<b>TOTAL AMOUNT:</b>	\$1,947.11

**POTENTIAL CHANGE ORDER TITLE:** CE #z062 - Add trim to 200A do

**CHANGE REASON:** Client Request

**POTENTIAL CHANGE ORDER DESCRIPTION:** *(The Contract Is Changed As Follows)*

CE #z062 - Add trim to 200A doors  
 Add trim to 200A doors

**ATTACHMENTS:**

[Quote Add trim to 200A Rim Exits, kick plates on 200F revised.pdf](#)

#	Budget Code	Description	Amount
1	08-1100.O METAL DOORS & FRAMES.Other	Add trim to 200A doors	\$1,761.00
2	01-1600.O PROJECT FEE.Other	GL and Project Fee	\$186.11
<b>Grand Total:</b>			<b>\$1,947.11</b>

**Andre Brackens (Huckabee & Associates, Inc.)**

Granite Park Bldg. 5, 5830 Granite Parkway,  
 Ste. 750  
 Plano, Texas 75024

**Mansfield Independent School District**

605 East Broad Street  
 Mansfield, Texas 76063

**ABG**

Texas

\_\_\_\_\_  
 SIGNATURE DATE SIGNATURE DATE SIGNATURE DATE

*Piper-Weatherford Company*  
**10755 Rockwall Rd.**  
**Dallas, TX 75238**  
**Phone: 214-343-9000**

Formal Quote

Date: 12/28/2022  
Project Name: Kenneth Davis ES  
Attention: Brad Christopher

Description of change:  
Add Trim to Rim Exits on 200A. Install kickplates on 200F

2 sets trim for 200A pair.	\$1,179.20	Hollow Metal Frame:	\$0.00
Trip/install trim on 200A pair.	\$325.00	Wood Door:	\$0.00
Install 2 kickplates on 200F pair.	\$50.00	Hardware:	\$1,179.20
		Trip/Install:	\$375.00
		Total:	\$1,554.20
		Est./Detaler:	\$92.00
		10% O/P:	\$164.62
		Total Sum:	\$1,811

WE ARE ON HOLD PENDING YOUR WRITTEN RELEASE

SPECIAL NOTE: HOLLOW METAL MAY BE SUBJECT TO SURCHARGE AFTER 30 DAYS FROM QUOTATION.  
WOOD DOORS NOT SHIPPING WITHIN 6 MONTHS OF QUOTATION ARE SUBJECT TO 1% SURCHARGE PER MONTH.

- MATERIAL LISTED IN THIS QUOTATION WILL NOT BE ORDERED OR RELEASED FOR FABRICATION UNTIL A SIGNED ACCEPTANCE OF THIS QUOTATION IS RETURNED TO OUR OFFICE.
- THE PRICES REFLECTED IN THIS PROPOSAL WILL BE HELD FOR TEN (10) DAYS, AFTER WHICH THEY WILL BE SUBJECT TO REVIEW BEFORE ANY ORDER CAN BE ACCEPTED.
- THIS PROPOSAL IS FOR MATERIAL ONLY, F.O.B. FACTORY FREIGHT ALLOWED TO JOB SITE. ONE SHIPMENT PER BID ITEM HAS BEEN INCLUDED. ADDITIONAL SHIPMENTS WILL BE AT THE GENERAL CONTRACTORS EXPENSE. TERMS OF PAYMENT ARE NET THIRTY (30) DAYS. NO RETAINAGE ALLOWED.
- REPARATION FOR ANCHOR HINGES, CONCEALED CLOSERS, AND OTHER SIMILAR HARDWARE ARE NOT INCLUDED IN QUOTATION UNLESS PHYSICAL SAMPLES FOR BOTH SWINGS ARE FURNISHED TO OUR OFFICE PRIOR TO MANUFACTURING.
- EXCLUSIONS: SALES TAX, UNLOADING, GLASS, GLAZING, INSTALLATIONS, FINISH PAINT, ASPHALT EMULSION, FIELD MEASUREMENTS, FIELD WELDING, FASTENING DEVICES AND ALUMINUM DOOR HARDWARE UNLESS SPECIFICALLY STATED IN OUR BID.

Sincerely,  
Mitchell Kinter  
Project Manager  
214-765-5949

Accepted by: \_\_\_\_\_



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration & Approval of Change Order No. 2  
for the Cross Timbers Intermediate School Fine Arts  
Academy to Phillips May Corporation.

DATE: February 28, 2023

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**ACTION**

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**BACKGROUND:**

The District has adopted a Request for Proposal (RFP) procedure for identifying change to the Construction Documents Scope of Work between a Construction Contractor, Architect/Engineer (A/E), Construction Program Supervisor (CPS) and MISD's designated representative. The intent of the RFP process is to document changes when they occur, validate the necessity of the change before it is implemented, obtain rapid cost and time proposals from the contractor, and jointly document a timely agreement on the change's cost and time impact in order to avoid higher cost claims by the Contractor. RFP's are administered at the lowest feasible working level. Delays in handling changes can result in Contractor delay claims for extended overhead costs and time delays.

Once RFP's have accumulated to an extent that an increase or decrease to the Contract Value is needed, the RFP's are consolidated into a formal Change Order for Approval as required to adjust the contract Value. Change Order No. 1 to Phillips May Corporation included two (2) RFP's developed from July 2022 to September 2022. Change Order No. 2 to Phillips May Corporation, submitted herewith, and includes four (4) RFP's developed from October 2022 to February 2023.

**CONSIDERATION:**

The new Contract Award Value to Phillips May Corporation with the approval of Change Order No. 1 and Change Order No. 2 will be \$1,702,343.90. A further description and the RFP change amounts are attached herewith.

Original Contract Amount:	\$ 1,637,333.00
Change Order No. 1:	\$ 42,530.87
Change Order No. 2:	\$ 22,480.03
Current Contract Amount:	\$ 1,702,343.90

**RECOMMENDATION:**

The Superintendent recommends Approval of Change Order No. 2 to Phillips May Corporation for the Cross Timbers Intermediate School Fine Arts Academy.

**RECOMMENDED MOTION:**

"Move to adopt the Change Order No. 2 to Phillips May Corporation for the Cross Timbers Intermediate School Fine Arts Academy."

# AIA® Document G701® – 2017

## Change Order

**PROJECT:** *(Name and address)*  
 Mansfield ISD  
 Cross Timbers Fine Arts Academy  
 Renovations  
 1721-46-01

**CONTRACT INFORMATION:**  
 Contract For: General Construction  
 Date: May 24, 2022

**CHANGE ORDER INFORMATION:**  
 Change Order Number: 002  
 Date: February 1, 2023

**OWNER:** *(Name and address)*  
 Mansfield Independent School District  
 605 East Broad Street  
 Mansfield, Texas 76063

**ARCHITECT:** *(Name and address)*  
 Huckabee & Associates, Inc.  
 801 Cherry Street, Suite 500  
 Fort Worth, Texas 76102

**CONTRACTOR:** *(Name and address)*  
 Phillips/May Corporation  
 1125 Longpoint Ave.  
 Dallas, Texas 75247

**THE CONTRACT IS CHANGED AS FOLLOWS:**

*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

Change order to cover PCO #4, PCO #5, PCO #6, and PCO #7, see attached.

PCO #4 - Additional Signage	\$ 8,455.57
PCO #5 - Added Access Control at Exterior Door	\$12,231.88
PCO #6 - Epoxy Flooring in lieu of SC at Art Room	\$ 8,932.88
PCO #7 - Credit to remove Wall Graphic	\$ (7,140.00)

The original Contract Sum was	\$ 1,637,333.00
The net change by previously authorized Change Orders	\$ 42,530.87
The Contract Sum prior to this Change Order was	\$ 1,679,863.87
The Contract Sum will be increased by this Change Order in the amount of	\$ 22,480.03
The new Contract Sum including this Change Order will be	\$ 1,702,343.90

The Contract Time will be unchanged by Zero (0) days.  
 The new date of Substantial Completion will be unchanged.

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

Huckabee & Associates, Inc.  
 ARCHITECT *(Firm name)*

Phillips/May Corporation, Inc.  
 CONTRACTOR *(Firm name)*

Mansfield Independent School District  
 OWNER *(Firm name)*

SIGNATURE  
 Paul Thompson, AIA  
 PRINTED NAME AND TITLE  
 2/2/2023  
 DATE



SIGNATURE  
 Bo Singleton - Project Manager  
 PRINTED NAME AND TITLE  
 02/17/2023  
 DATE

SIGNATURE  
 Courtney Lackey Wilson,  
 Mansfield ISD Board of Trustees President  
 PRINTED NAME AND TITLE  
 02/28/2023  
 DATE



**Project:**  
**Cross Timbers Fine Arts Academy**

**ORIGINAL CONTRACT:** \$1,637,333.00  
 Purchase Order:  
 Notice to Proceed:  
 Contract Substantial Completion:  
 Time Extensions: 0  
 Current Substantial Completion: 01/04/23  
 SF: (Building Footprint)

**GENERAL CONTRACTOR INFORMATION:**

Phillips May Corporation  
 1125 Long point A STE 10  
 Dallas, TX. 75247  
 Ph:214-631-3331  
 Fx:214-630-5607

<b>Budget Const. Contingency :</b>	5.00% (% of CCAP)	\$81,866.65	
<b>Current Contingency: (Original-Change Orders)</b>		\$81,866.65	
<b>Remaining Contingency: (Current - Pending Changes)</b>		\$81,866.65	
<b>Status:</b>			
<b>CO / CD</b>	<b>Total Change Orders and Change Directives:</b>	\$0.00	
<b>A</b>	Proposals Approved:	\$22,480.03	\$65,010.90
<b>B</b>	Rejected:	\$0.00	
<b>C</b>	Pending CPS/AE Review:	\$0.00	
<b>D</b>	Pending GC Proposal:	\$0.00	
<b>Total Pending Changes: ( C + D )</b>		\$0.00	
<b>Total Estimated Changes: ( CO / CD + A + C + D )</b>		\$22,480.03	
<b>% Contingency Used</b>	0.00%		
<b>% Contingency Used of CCAP</b>	0.00%		
			<b>Days Added CO:</b>
	<b>CO #01</b>	\$42,530.87	0
	<b>CO #02</b>	\$22,480.03	0
	<b>CO #03</b>	\$0.00	0
	<b>CO #04</b>	\$0.00	0
		\$0.00	0
		\$0.00	0
<b>Contract Total:</b>		\$1,702,343.90	0

CO #	RFP #	PC #	RFP AMOUNT	APPROVED AMOUNT	RFP TIME	DESCRIPTION	STATUS	DATE TO GC	GC TO A/E	A/E TO CPS	MISD ACTION	
1	01		\$39,632.91	\$39,632.91	0	We installed a RPZ backflow preventer to the domestic water line.	I	06/23/22	07/05/22	07/10/22	07/19/22	Mansfield ISD received city comments back from the drawings, and the city requires MISD to install an RPZ backflow preventer to the domestic water line.
1	03		\$2,897.96	\$2,897.96	0	We made changes to the wast piping.	I	09/06/22	09/07/22	09/07/22	09/09/22	There have been several onsite meetings regarding the new waste piping run for the art room 2E-1 and collaboration room 225. Due lo existing conditions, the length of the run, required slope of piping, and the elevation of the tie in location, this waste piping cannot be ran as shown on the plans. Based on a field walk PMC, Mansfield ISD, Huckabee and MEP Consultant, it was determined that the best solution was to dnll a 3" hole in the steel beam to run the pipe through. The total cost of this revision is S2,897.96 which included the materials for the change and replacing the drywall and re-painting the area.
2	04		\$8,455.57	\$8,455.57	0	Room Signage was not included in the original design	A	11/29/22	12/05/22	12/05/22	12/07/22	Signage is to be similar to the Fine Art Academies throughout the district.
2	05		\$12,231.58	\$12,231.58	0	We added access control at the FA Academy ext. door	A	12/12/22	12/12/22	12/21/22	12/21/22	It was determined the Access control would be needed at the main door to the Fine Arts Academy. This will also improve safety and security.
2	06		\$8,932.88	\$8,932.88	0	We changed the art room floor to a colored epoxy sealer.	A	12/21/22	12/21/22	12/21/22	12/21/22	Once construction began, it was determined that the concrete floor in the art room had some flaws that would be shown and even magnified with the stained concrete. After meeting with Mansfield ISD, it was requested that we use a colored epoxy sealers with the shark bite anti-slip additive. This change resulted in a cost of \$8932.88 which will be added to the contract.
2	07		(\$7,140.00)	(\$7,140.00)	0	We deleted the painted mural from the scope of the project due to pre-existing conditions.	A	01/27/23	01/27/23	01/27/23	01/30/23	Once we began looking at the wall where the mural was to be painted, we determined that it would not look correct due to the existing wall conditions. It has a break running in the middle of it which would basically cut the image in half. We are exploring other options. This deletion in scope resulted in a credit of \$7140.00 to contingency.

## Expenditure Approval Form



Mansfield Independent School District

2017 Bond Program

### PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

<b>Contractor:</b> Phillips May Corporation	<b>Architect Firm:</b> Huckabee	<b>Date:</b> 2022-11-29
<b>School Name:</b> CTIS Fine Arts Academy RENO	<b>Project #:</b> 1721-46-01	<b>PO#:</b> 9582200099

<b>RFP#</b>	4
-------------	---

**Reason for Change:**

- Contract Document Error or Omission
- Unknown / Unforeseen Conditions
- District Requested Change
- Other (specify):

**Description of Change:**

Once construction began and we began meeting with fine arts and the contractor, it was determined that signage was not included in the original contract. Mansfield ISD requested that signage be added to this project so that the signage at all MISD fine art academies was consistent and the branding was apparent. The additional cost of \$8455.57 will be added to the contract.

Original Contract=	\$ 1,637,333.00
Approved Change Orders=	\$ 42,530.87
New Contract Balance=	\$ 1,679,863.87
Cost of Proposed Change=	\$ 8,455.57
Total of Proposed Costs in Process=	\$ 8,455.57
Total Amount for Change Order Number 1=	\$ 8,455.57
<b>New Contract Amount =</b>	<b>\$ 1,688,319.44</b>

**Prepared by:**

Bo Singleton  
Phillips May Corporation  
Project Manager

Signature

12/05/2022  
Date

**Reviewed by:**

Paul Thompson  
Huckabee & Associates, Inc.  
Project Architect

Signature

12/5/2022  
Date

Garry Walker  
Mansfield ISD  
Senior Project Manager

Signature

12/7/22  
Date

*Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.*

**Approved by:**

Jeff Brogden  
Mansfield Independent School District  
Title: Associate Superintendent of Facilities & Bond Programs

Signature

12-8-2022  
Date

**Note - All applicable supporting documentation (including price proposal) needs to be attached.**

**PROPOSAL FOR CHANGE ORDER**

---

**Mansfield Independent School District**  
Phillips/May Corp.

PROPOSAL NO. **004**  
**Project Name:** Mansfield ISD - Cross Timbers Intermediate School Fine Arts Renovations  
**PMC Project #** 3932  
 Location: Mansfield ISD  
 Date: 11/01/22  
 Revised:

**Description of Proposal:** **PCO 004 - RFI 005 - Room Signage Clarification**

Added room signs per RFI 005 response. Quantities and layout provided by Huckabee.  
 Furnish and install room signage, does not include any blank backer signs if required.

**Exclusion and Condition.**

<b>Total Cost of Proposed</b>	<b>Total</b>	<b>\$</b>	<b>8,455.57</b>
-------------------------------	--------------	-----------	-----------------

The prompt approval or rejection of this proposal is requested so that materials may be purchased if required and the change can be incorporated into the scope of work. Signatures in the spaces provided below will indicate your intent to issue a Contract Change Order.

This Change is approved by:

**Mansfield Independent School District**

**Phillips/May Corp.**

By: \_\_\_\_\_

By: Bo Singleton \_\_\_\_\_

Date: \_\_\_\_\_

Date: 11/1/2022 \_\_\_\_\_

Signature: \_\_\_\_\_

Signature:  \_\_\_\_\_

**Huckabee**

By: \_\_\_\_\_

Date: \_\_\_\_\_

Signature: \_\_\_\_\_

PROPOSED CHANGE ORDER - PRICING BREAKDOWN

Version 1 - 2013 02.20

Mansfield ISD - Cross Timbers  
Intermediate School Fine Arts  
Renovations

Date: 11/01/22

Project Name: \_\_\_\_\_

Subcontractor Name: Phillips/May Corp

Proposal Submitted to: Manfield ISD

PCO Description: PCO 004 - RFI 005 - Room Signage Clarification

Description of Scope of Work Reference PCO cover letter.  
Included: \_\_\_\_\_

Subcontractor Self Perform Cost

Labor	Quantity	Unit	Cost / Unit	Amount	Labor Burden Rate	Burden Cost	Total	Comments
1 Superintendent	0.00	Hour	\$ 60.00	\$ -	44.12%	\$ -	\$ -	
2 Project Manager	2.00	Hour	\$ 47.00	\$ 94.00	44.12%	\$ 41.47	\$ 135.47	
3 Project Engineer	0.00	Hour	\$ 40.00	\$ -	44.12%	\$ -	\$ -	
4 Labor	0.00	Hour	\$ 25.00	\$ -	44.12%	\$ -	\$ -	
5 Foreman	0.00	Hour	\$ 30.00	\$ -	44.12%	\$ -	\$ -	
6		Hour		\$ -	44.12%	\$ -	\$ -	
7		Hour		\$ -	44.12%	\$ -	\$ -	
8		Hour		\$ -	44.12%	\$ -	\$ -	
Subtotal Labor							\$ 135.47	

Materials	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
1	0.00	unit		\$ -	0.00%	\$ -	\$ -	
2	0.00	unit		\$ -	0.00%	\$ -	\$ -	
3	0.00	unit		\$ -	0.00%	\$ -	\$ -	
4	0.00	unit		\$ -	0.00%	\$ -	\$ -	
5	0.00	unit		\$ -	0.00%	\$ -	\$ -	
6	0.00	unit		\$ -	0.00%	\$ -	\$ -	
Subtotal Materials							\$ -	

Equipment	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
1	0.00	unit		\$ -	0.00%	\$ -	\$ -	
2	0.00	unit		\$ -	0.00%	\$ -	\$ -	
3	0.00	unit		\$ -	0.00%	\$ -	\$ -	
4	0.00	unit		\$ -	0.00%	\$ -	\$ -	
5	0.00	unit		\$ -	0.00%	\$ -	\$ -	
6	0.00	unit		\$ -	0.00%	\$ -	\$ -	
7	0.00	unit		\$ -	0.00%	\$ -	\$ -	
8	0.00	unit		\$ -	0.00%	\$ -	\$ -	
9	0.00	unit		\$ -	0.00%	\$ -	\$ -	
Subtotal Equipment							\$ -	
Subtotal Labor, Materials, and Equipment							\$ 135.47	
10.00% Overhead							\$ 13.55	
Subtotal							\$ 149.02	
0.00% Profit							\$ -	
Total							\$ 149.02	

Tier Subcontract Cost

	Lower Tier Self Perform Cost	Profit	Profit on		Total
			Lower Tier Self Perform Cost	Lower Tier Self Perform + Profit	
1 A Sign of Quality	\$ 7,911.00	5%	\$ 395.55	\$ 8,306.55	\$ - \$ 8,306.55
2		5%	\$ -	\$ -	\$ - \$ -
3		5%	\$ -	\$ -	\$ - \$ -
4		5%	\$ -	\$ -	\$ - \$ -
5		5%	\$ -	\$ -	\$ - \$ -
6		5%	\$ -	\$ -	\$ - \$ -
				\$ 8,306.55	\$ - \$ 8,306.55

Summary of Cost

Self-Perform Cost	\$ 149.02
Total Lower Tier Self Perform + 5% Profit	\$ 8,306.55
Total Lower Lower Tier Sub Cost	\$ -
<b>Total</b>	<b>\$ 8,455.57</b>



# A SIGN OF QUALITY

Architectural and Custom Signage

## PROPOSAL

5707 State Highway 276  
Royse City, Texas  
T 972.771.2004  
F 972.771.2151  
[Info@asoq.com](mailto:Info@asoq.com)  
[www.asoq.com](http://www.asoq.com)

**CUSTOMER** PHILLIPS MAY  
**Address** 1125 Longpoint Ave.  
**City/State/ZIP** Dallas, Texas 75247  
**Attention** Bo Singleton  
**Project** Mansfield ISD Cross Timbers IS

**Date:** 10-25-2022  
**Phone# :**  
**Fax# :**  
**FOB:** Mansfield ,Texas  
**Terms:** Contract  
**Est. Delivery:** 6-8 Weeks

QUANTITY	DESCRIPTION	UNIT COST	TOTAL COST
21	Sign Type A	197.00	4137.00
12	Sign Type B	175.00	2100.00
5	Sign Type C	244.00	1220.00
	<b>Specifications:</b> All signage manufactured by APCO per drawings received.		
1	<b>INSTALLATION (ALL THE ABOVE)</b>		454.00

**GRAND TOTAL \$ 7,911.00**

**NOTES:**

- 1) Tax and permits not included.
- 2) Installation based on one trip.

Text Line	type of sign	Plan #	Room #	QTY
Boys	C	none	none	1
Electrical	B	X522	X522	1
Restroom	C	none	none	1
Restroom	C	none	none	1
	A	X518	213	1
	A	X517	214	1
	A	X438	216	1
	A	215	215	1
Teacher Workroom	B	X434	2F	1
	A	X435	2F	2
	A	227	227	1
Kiln	B	2E-4	2E-4	1
IDF	B	2E-4A	2E-4A	1
	A	218	218	1
	A	217	217	1
Storage	B	X202	X202	1
	A	2.00E-01	2.00E-01	2
	A	219	219	1
	A	219A	219A	1
	A	219B	219B	1
Storage	B	220	220	1
	A	225	225	1
Digital Art	B	2E-2	2E-2	1
Storage	B	X2D-3	X2D-3	1
IDF	B	X2D-3A	X2D-3A	1
	A	2D-1	2D-1	2
PR	B	2D-2	2D-2	1
Vestibule	B	201	201	1
	A	222	222	1
	A	221	221	1
	A	223	223	1
	A	224	224	1
	B	X502	X502	1
Girls	C	none	none	1
Stair	C	none	none	1

Huckabee | 801 Cherry Street, Suite 500 Fort Worth TX 76102 United States

PROJECT: Mansfield ISD CTIS Fine Arts Academy  
01721-46-01

DATE SENT: 8/12/2022

SUBJECT: 01721-46-01 - RFI #005 - Room Signage Clarification, Removed from Scope

RFI ID: RFI-005

TYPE: RFI

TRANSMITTAL ID: 00129

PURPOSE: Answered

VIA: Info Exchange

QUESTION: Ref. A4.01 (Add. 3 and Add. 2 Drawings attached)

Previous to addendum 3 there were (3) new room signs for rooms 2E-2 Digital Art, 219A Girls Dress, and 219B Boys Dress per note 3 on A4.01. In addendum 3 this note was removed from these 3 classrooms. Based on discussions, the district would like to provide new signage for the fine arts areas similar to another campus. Please confirm if signage will be required, and if so, please provide signage schedule and design for pricing.

SUGGESTION: If required, provide sign schedule and design including face layouts, and finishes.

ANSWER: **Response (Answered) from: Fay Perez (Huckabee)**  
Remarks:  
See attached.

#### FROM

NAME	COMPANY	EMAIL	PHONE
John Horsak	Huckabee	jhorsak@huckabee-inc.com	817.377.2969

#### TO

NAME	COMPANY	EMAIL	PHONE
Bo Singleton	Phillips/May Corporation	bsingleton@phillipsmay.com	214.631.3331
Jordan Williams	Phillips/May Corporation	jwilliams@phillipsmay.com	214.631.3331

#### DESCRIPTION OF CONTENTS

QTY	DATED	TITLE	NUMBER	SCALE	SIZE
1	8/1/2022	01721-46-01 - RFI #005 - Room Signage Clarification, Removed from Scope.pdf			
1	8/1/2022	Signage Removed Add. 3.pdf			

# RFI Transmittal

DATE: 8/12/2022

ID: 00129

---

COPIES:

Fay Perez  
Kati Walker

(Huckabee)  
(Mansfield ISD)

## RFI #5: Room Signage Clarification, Removed from Scope

<b>Status</b>	Open		
<b>To</b>	Jordan Williams (Phillips May Corporation)	<b>From</b>	Bo Singleton (Phillips May Corporation) 1125 LONGPOINT AVE DALLAS, Texas 75247-6809
<b>Date Initiated</b>	Jul 27, 2022	<b>Due Date</b>	Aug 1, 2022
<b>Location</b>		<b>Project Stage</b>	
<b>Cost Impact</b>		<b>Schedule Impact</b>	
<b>Spec Section</b>		<b>Cost Code</b>	
<b>Drawing Number</b>	A4.01	<b>Reference</b>	
<b>Linked Drawings</b>			
<b>Received From</b>			
<b>Copies To</b>			

### Activity

**Question**

**Question from Bo Singleton Phillips May Corporation on Wednesday, Jul 27, 2022 at 02:10 PM CDT**

Ref. A4.01 (Add. 3 and Add. 2 Drawings attached)

Previous to addendum 3 there were (3) new room signs for rooms 2E-2 Digital Art, 219A Girls Dress, and 219B Boys Dress per note 3 on A4.01. In addendum 3 this note from removed from these 3 classrooms. Based on discussions, the district would like to provide new signage for the fine arts areas similar to another campus. Please confirm if signage will be required, and if so, please provide signage schedule and design for pricing.

**Attachments**

[Signage Removed Add. 3.pdf](#)

*Awaiting an Official Response*

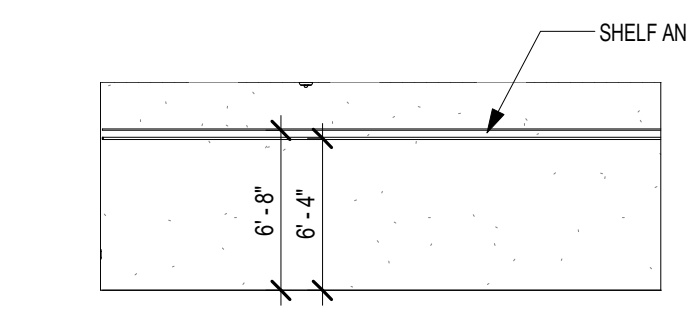
Please reference signage design requirements attached. Signage to be provided for all spaces within Fine Arts wing as designated by the double door entry points. All signage to be mechanically fastened unless it's on glass. Room numbers to match existing. GC to provide signage schedule with submittal for review.

Fay Perez  
08.11.22

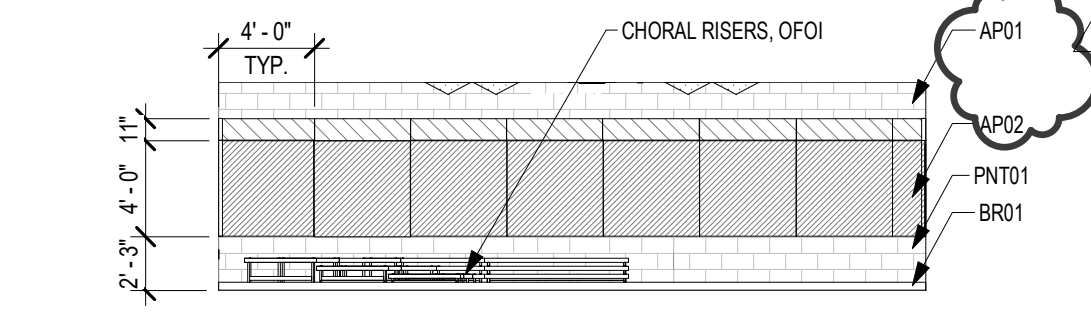


PAINTED GRAPHIC. PRIOR VINYL GRAPHIC TO BE REMOVED. PREP AREA, APPLY BLOCK FILLER, AND PAINT PRIOR TO GRAPHIC APPLICATION.

20 EV-INT - STAIR X100  
1/8" = 1'-0"



19 EV-INT - STORAGE 220 NORTH  
1/8" = 1'-0"



18 EV-INT - 221 CHOIR NORTH  
1/8" = 1'-0"

A4 - ROOM FINISH SCHEDULE - SECTION 1

Table with columns: NUMBER, ROOM NAME, ALT FINISH, FLOOR FINISH, BASE, N FINISH, E FINISH, S FINISH, W FINISH, NOTES. Lists various rooms like SCIENCE, ART, PR, DIGITAL ART, etc. with their respective finish codes.

\* CONTRACTOR TO REMOVE, STORE AND RE-INSTALL ALL EXISTING FURNITURE, FURNISHINGS, EQUIPMENT, AND ANY OTHER ITEM ATTACHED TO OR ASSOCIATED WITH THE WALL OR FLOOR IN AREA OF WORK. PATCH, REPAIR & CLEAN ALL WALLS AND PREPARE TO RECEIVE NEW FINISHES AS SHOWN.

\* CONTRACTOR TO CLEAN AND PAINT ALL EXISTING AND NEW WOODS AND FRAMES IN AREA OF WORK.

REFER TO PROJECT SPECIFICATIONS SECTION 01 6210 FOR ADDITIONAL INFORMATION REGARDING FINISH MATERIALS AND PAINT FINISH CODES.

MATERIAL TYPE FINISH COLOR AND MATERIAL SIZE AS NOTED IN SPEC. SECTION 01 6210

BR-BASE, RUBBER  
BRV-BASE, RUBBER VENTED  
BTZT-BASE, TERRAZZO PRECAST  
CDW-CUSTOM DIGITAL WALLCOVERINGS  
COS-CONCRETE SEALED  
CT-CARPET, TILED  
CWF-CUSTOM WINDOW FILM  
PNT-PAINT  
RAPS-RUBBER FLOORING SHEET  
RES-RESINOUS FLOORING  
RT-RUBBER TILE  
TC-TILE, CERAMIC  
TZT-TERRAZZO TILE  
WAF-WOOD ATHLETIC FLOORING

FINISH KEY

FINISH PLAN LEGEND

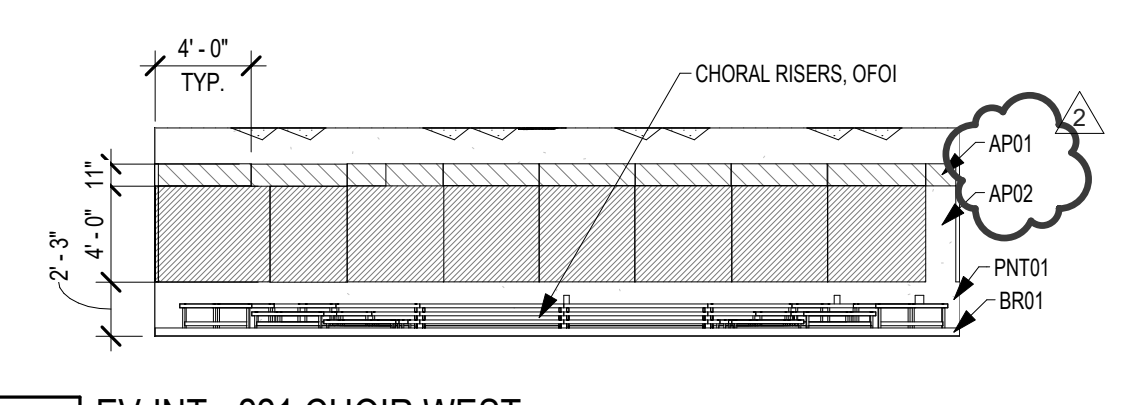
- A1.1 ELEVATION REFERENCE
- A1.1 CALLOUT REFERENCE
- A101 WALL SECTION REFERENCE
- B HORIZONTAL BLINDS
- MB MOTORIZED SHADES - BLACKOUT
- SB WINDOW SHADES - BLACKOUT
- M MOTORIZED SHADES
- S WINDOW SHADES
- X.M.B. MARKERBOARD
- X.T.B. TACKBOARD
- W.P.S. WRITABLE PANEL SYSTEM
- PRO PROJECTOR SCREEN
- VDR VISUAL DISPLAY RAILS

\* INDICATES EXISTING TO BE RELOCATED  
\* INDICATES EXISTING IN SAME LOCATION  
\* APPLIES TO SECTION PLANS

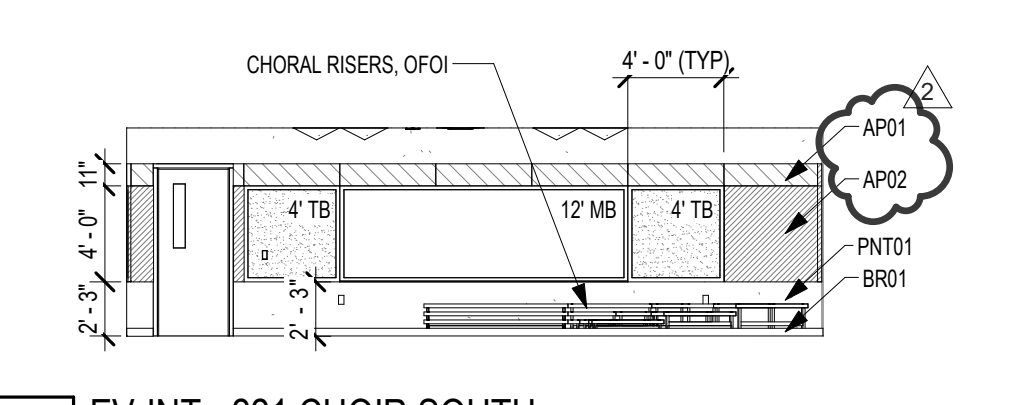
NOTES APPLY TO ROOMS AS NOTED IN THE ROOM FINISH SCHEDULES. SEE TABULAR LAYOUT ABOVE.

- 1. PROVIDE PNT AND TC (WANSICOT) WALL FINISHES AS DEFINED ABOVE AND IS TAILED ON INTERIOR ELEVATIONS.
- 2. PROVIDE SEALANT JTS @ INSIDE CORNERS OF TILED WALLS.
- 3. PROVIDE NEW ROOM SIGNS.

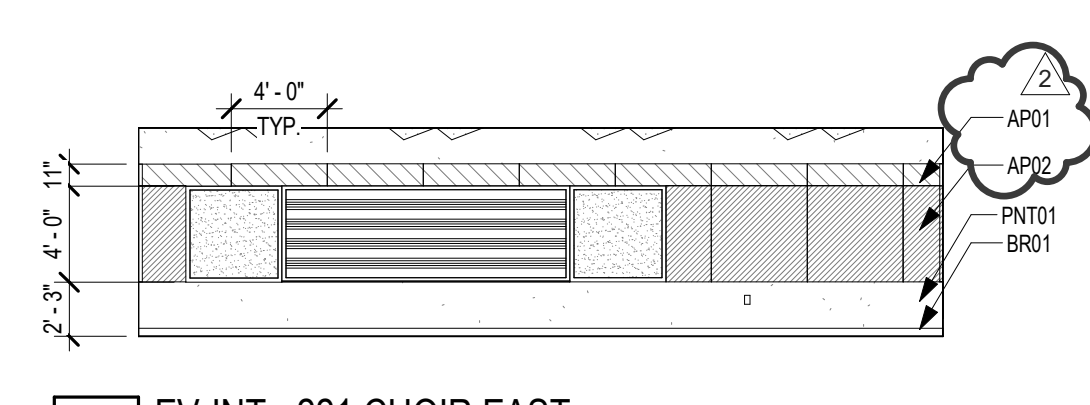
COMMENTS



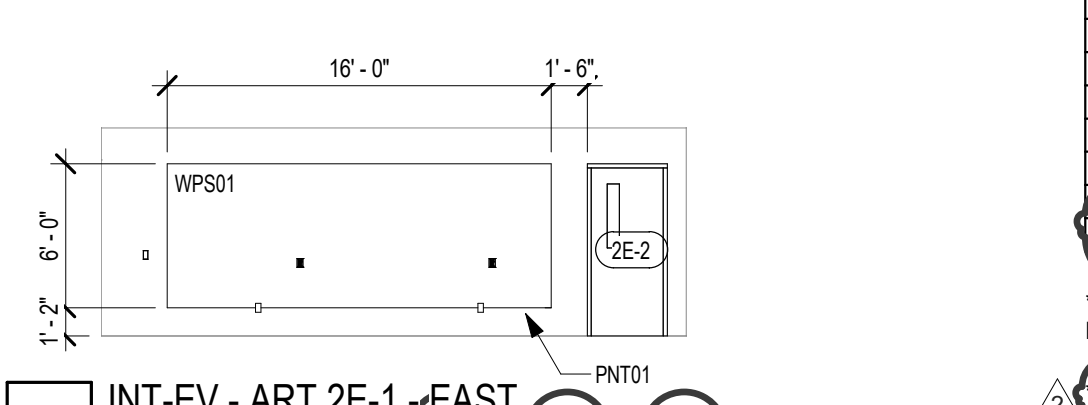
17 EV-INT - 221 CHOIR WEST  
1/8" = 1'-0"



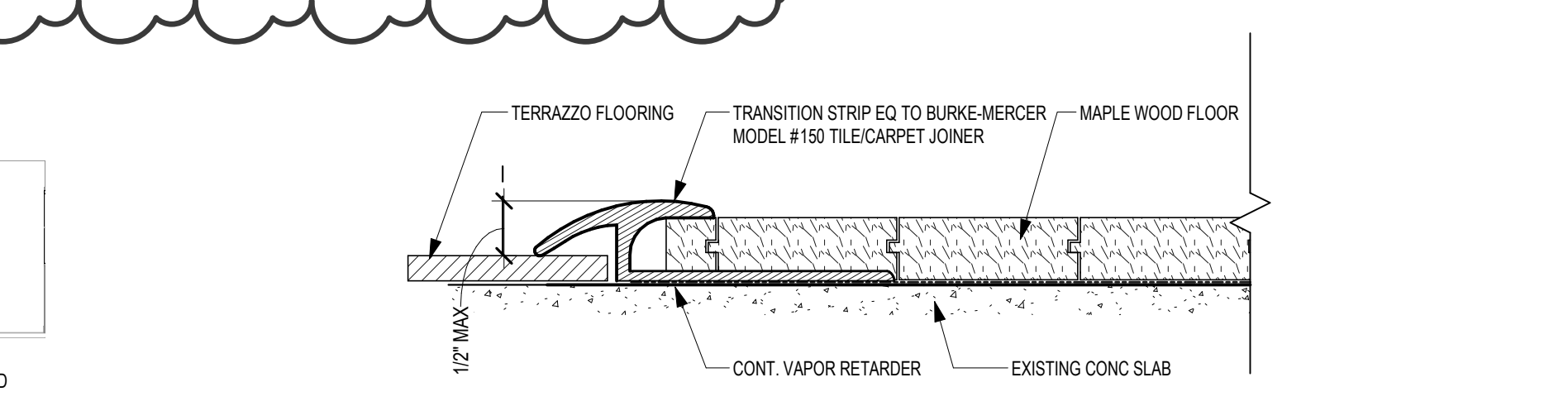
16 EV-INT - 221 CHOIR SOUTH  
1/8" = 1'-0"



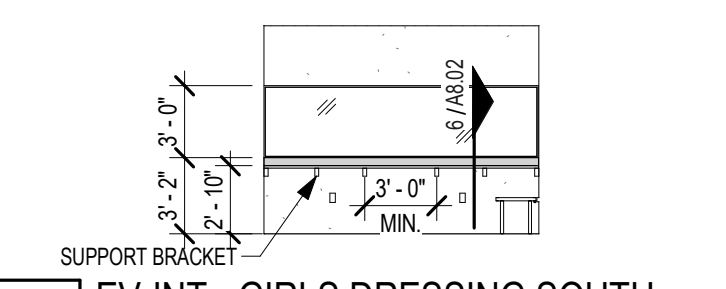
15 EV-INT - 221 CHOIR EAST  
1/8" = 1'-0"



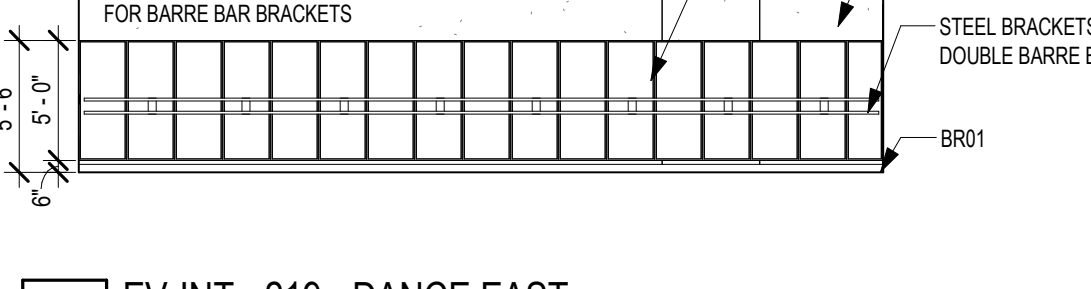
14 INT-EV - ART 2E-1 - EAST  
1/8" = 1'-0"



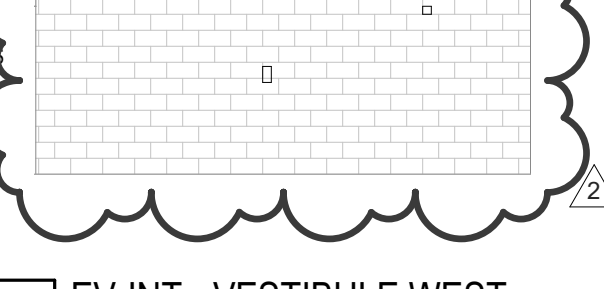
8 TRANSITION - TERRAZZO FLOORING TO DANCE FLOORING  
6" = 1'-0"



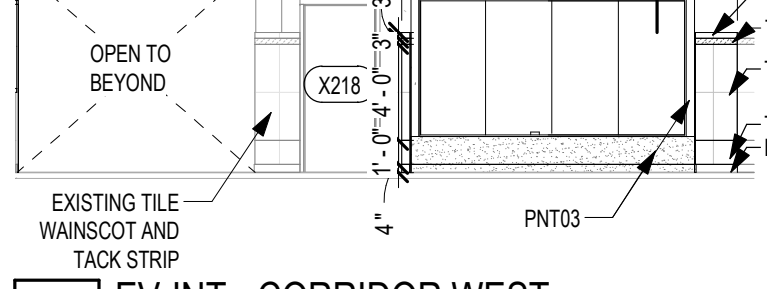
13 EV-INT - GIRLS DRESSING SOUTH  
1/8" = 1'-0"



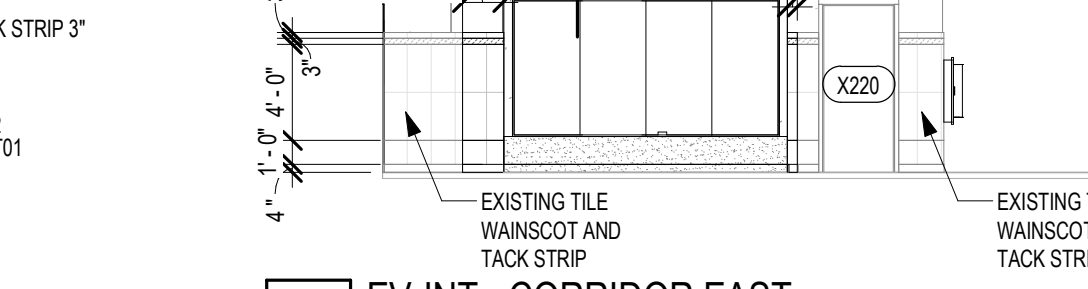
12 EV-INT - 219 - DANCE EAST  
1/8" = 1'-0"



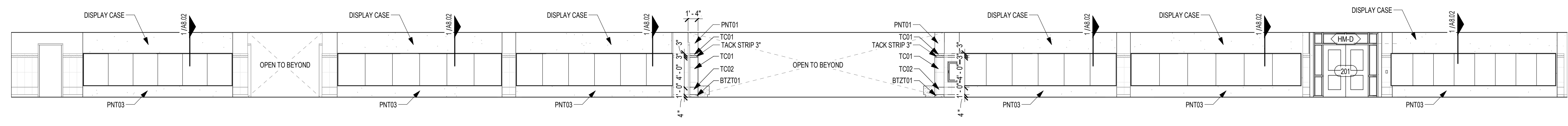
11 EV-INT - VESTIBULE WEST  
1/8" = 1'-0"



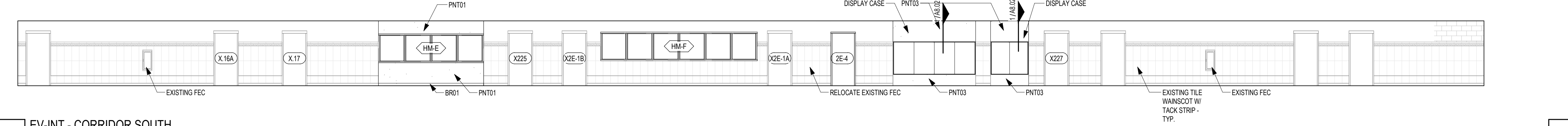
10 EV-INT - CORRIDOR WEST  
1/8" = 1'-0"



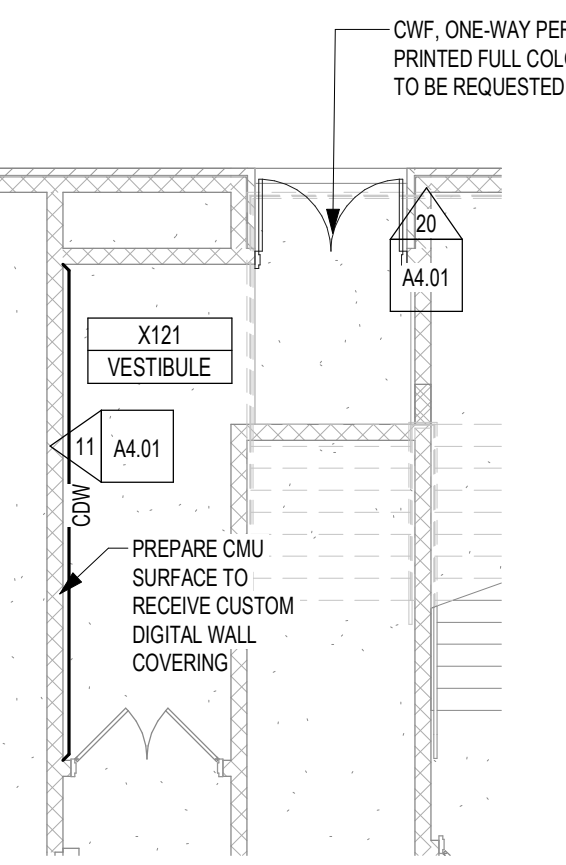
9 EV-INT - CORRIDOR EAST  
1/8" = 1'-0"



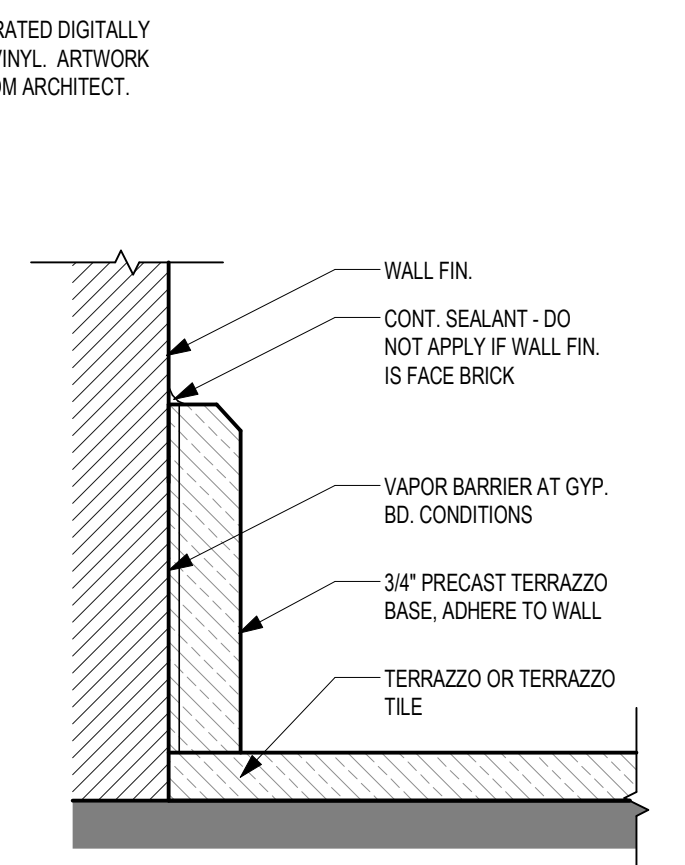
7 EV-INT - CORRIDOR NORTH  
1/8" = 1'-0"



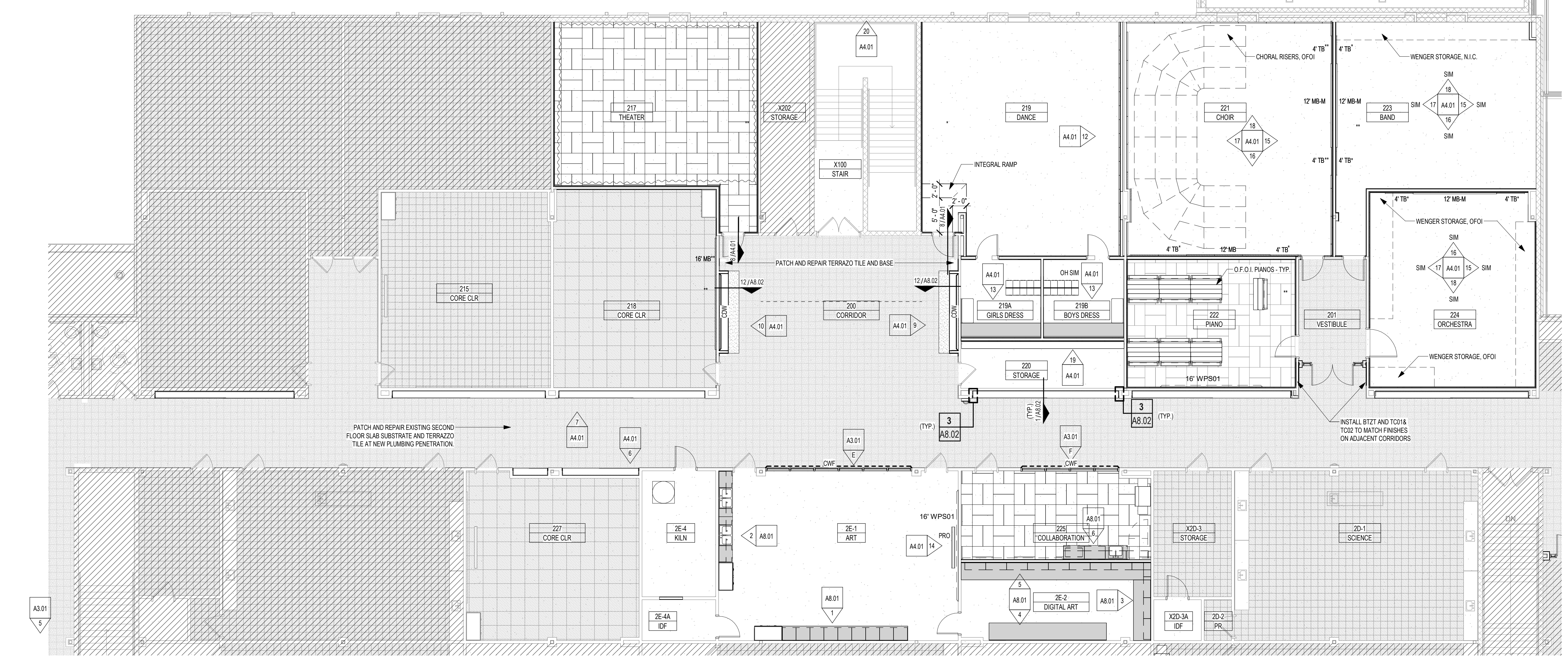
6 EV-INT - CORRIDOR SOUTH  
1/8" = 1'-0"



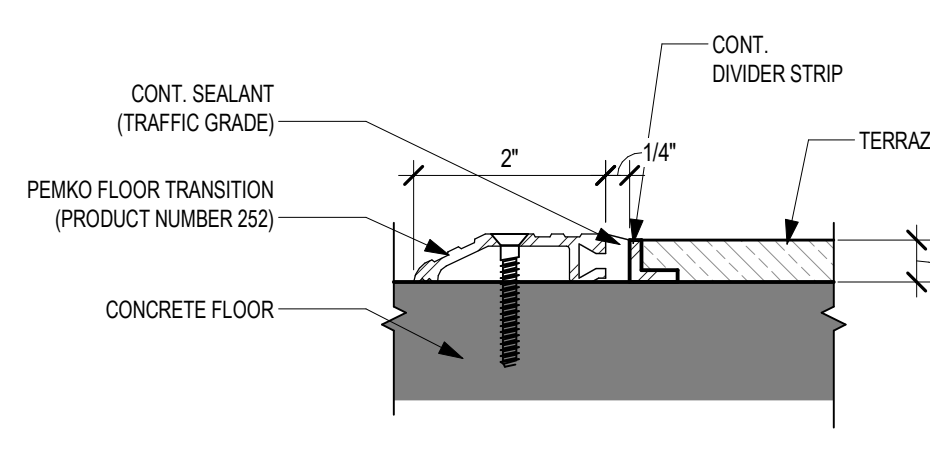
5 FINISH PLAN - SECTION 2  
1/8" = 1'-0"



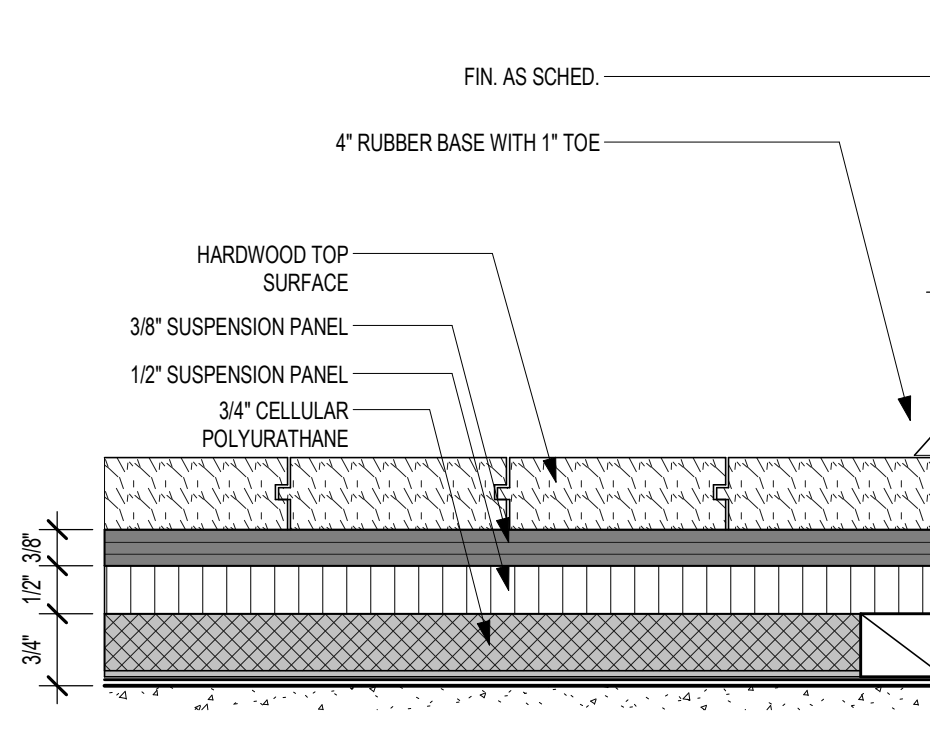
4 PRECAST TERRAZZO BASE  
6" = 1'-0"



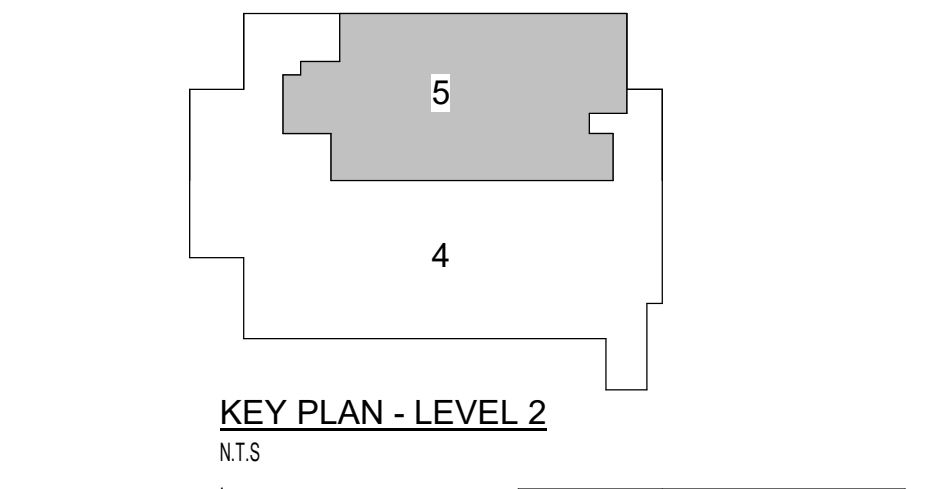
1 FINISH FLOOR PLAN - SECTION 5  
1/8" = 1'-0"



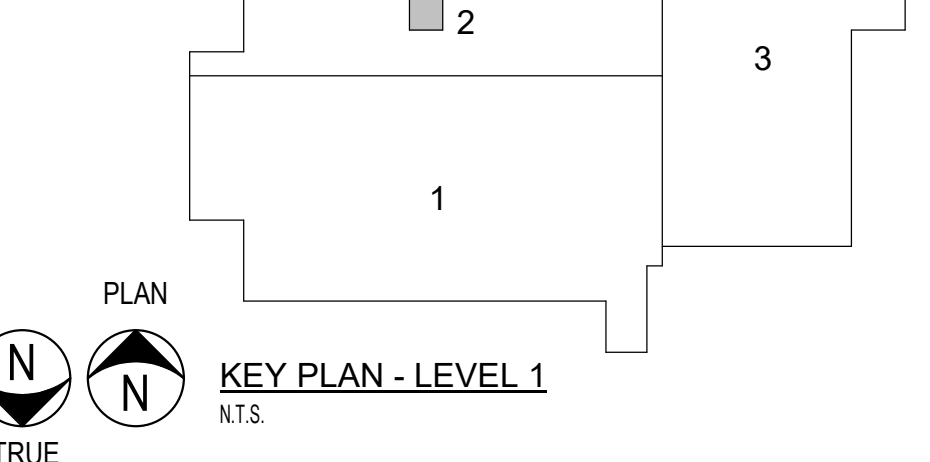
3 TYP. FLOOR TRANSITION - CONCRETE TO TERRAZZO  
6" = 1'-0"



2 TYPICAL DANCE FLOOR W/ RUBBER BASE  
6" = 1'-0"



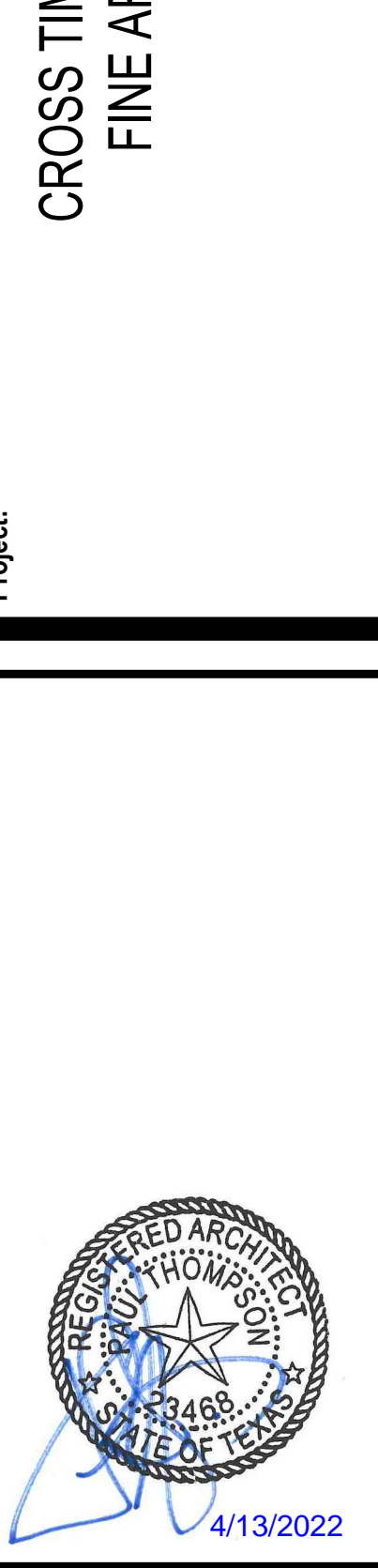
KEY PLAN - LEVEL 2  
N.T.S.



KEY PLAN - LEVEL 1  
N.T.S.

Revision /  
1  
2  
Date  
04.07.22  
04.13.22

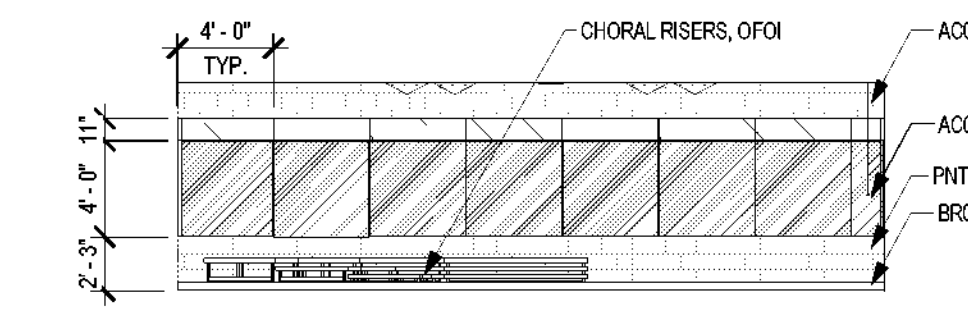
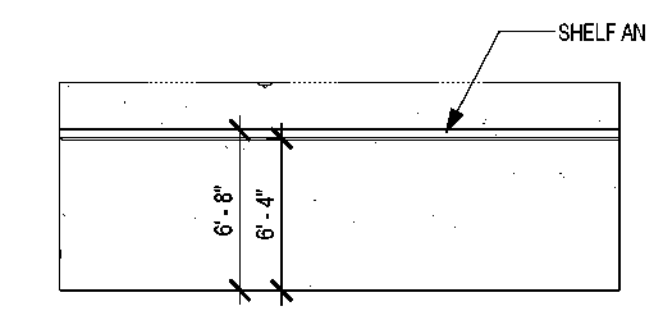
Project:  
CROSS TIMBERS INTERMEDIATE SCHOOL  
FINE ARTS ACADEMY RENOVATION  
FOR  
MANSFIELD IS.D.  
ARLINGTON, TEXAS



FINISH PLAN - SECTION 2 & 5  
Job No. 1721-49-01  
Drawn By: Author  
Date: 03/05/22  
Sheet No. A4.01



PRINTED GRAPHIC



### A4 - ROOM FINISH SCHEDULE - SECTION 1

NUMBER	ROOM NAME	ALT FINISH	FLOOR FINISH	BASE	N FINISH	E FINISH	W FINISH	COMMENTS
20-1	SCIENCE	PR	EXIST	EXIST	PNT01	PNT01	PNT01	
20-2	PR	PR	EXIST	EXIST	PNT01	PNT01	PNT01	
2E-1	ART	COS	BR01	BR01	PNT01	PNT01	PNT01	
2E-2	DIGITAL ART	COS	BR01	BR01	PNT01	PNT01	PNT01	
2E-3	PR	COS	BR01	BR01	PNT01	PNT01	PNT01	
2E-4	KILN	COS	BR01	BR01	PNT01	PNT01	PNT01	
2E-4A	IDF	IDF	EXIST	EXIST	PNT01	PNT01	PNT01	
200	CORRIDOR	EXIST	EXIST	EXIST	PNT01/PNT03	PNT01/PNT03	PNT01/PNT03	
201	VESTIBULE	EXIST	EXIST	EXIST	PNT01	PNT01/PNT03	PNT01	
215	CORE CLR	EXIST	EXIST	EXIST	PNT01	PNT01	PNT01	
217	THEATER	CT01	BR01	BR01	PNT02	PNT02	PNT02	
218	CORE CLR	EXIST	EXIST	EXIST	PNT01	PNT01	PNT01	
219	DANCE	WAF01	BR01	BR01	PNT01	PNT01	PNT01	
219A	GIRLS DRESS	WAF01	BR01	BR01	PNT01	PNT01	PNT01	
219B	BOYS DRESS	WAF01	BR01	BR01	PNT01	PNT01	PNT01	
220	STORAGE	COS	BR01	BR01	PNT01	PNT01	PNT01	
221	CHOR	RT01	BR01	BR01	PNT01	PNT01	PNT01	
222	PIANO	CT01	BR01	BR01	PNT01	PNT01	PNT01	
224	BAND	RT01	BR01	BR01	PNT01	PNT01	PNT01	
224	ORCHESTRA	RT01	BR01	BR01	PNT01	PNT01	PNT01	
225	COLLABORATION	CT01	BR01	BR01	PNT01	PNT01	PNT01	
227	CORE CLR	EXIST	EXIST	EXIST	PNT01	PNT01	PNT01	

REFER TO PROJECT SPECIFICATIONS SECTION 91 6210 FOR ADDITIONAL INFORMATION REGARDING FINISH MATERIALS AND PART FINISH CODES.

MATERIAL TYPE FINISH COLOR AND MATERIAL SIZE AS NOTED IN SPEC. SECTION 91 6210

BR-BASE, RUBBER  
BRV-BASE, RUBBER VENTED  
BTZ-BASE, TERRAZZO (PRECAST)  
CDW-CUSTOM DIGITAL WALLCOVERINGS  
COS-CONCRETE SEALED  
CT-CARPET, TILED  
CWF-CUSTOM WINDOW FILM  
PMT-PAINT  
RAPS-RUBBER FLOORING SHEET  
RES-RESINOUS SHEETING  
RT-RUBBER TILE  
TC-TILE, CERAMIC  
TZZ-TERRAZZO TILE  
WAF-WOOD ATHLETIC FLOORING

#### FINISH KEY

A1.1 ELEVATION REFERENCE  
A1.1 CALLOUT REFERENCE  
SIM WALL SECTION REFERENCE

B - HORIZONTAL BLINDS  
MB - MOTORIZED SHADES - BLACKOUT  
SB - WINDOW SHADES - BLACKOUT  
M - MOTORIZED SHADES  
S - WINDOW SHADES

X.M.B. MARKERBOARD  
REF. TYP. DET. ON AS SHEETS

X.T.B. TACKBOARD  
REF. TYP. DET. ON AS SHEETS

W.P.S. WRITABLE PANEL SYSTEM

PRO PROJECTOR SCREEN

VDR VISUAL DISPLAY RAILS

CUSTOM DIGITAL WALLCOVERINGS

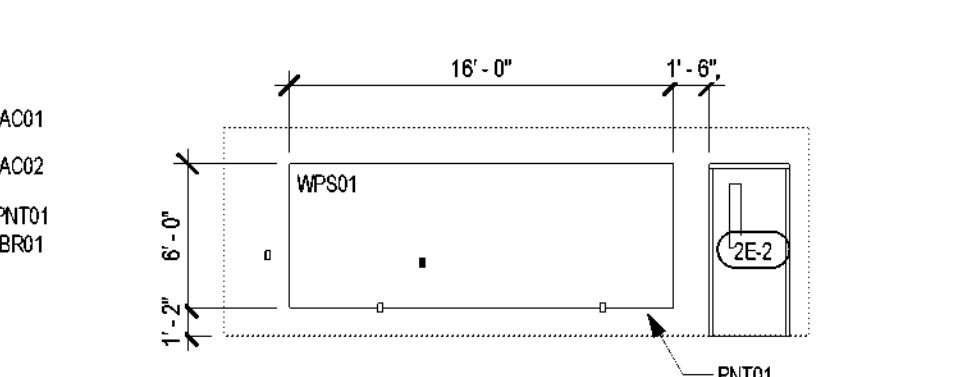
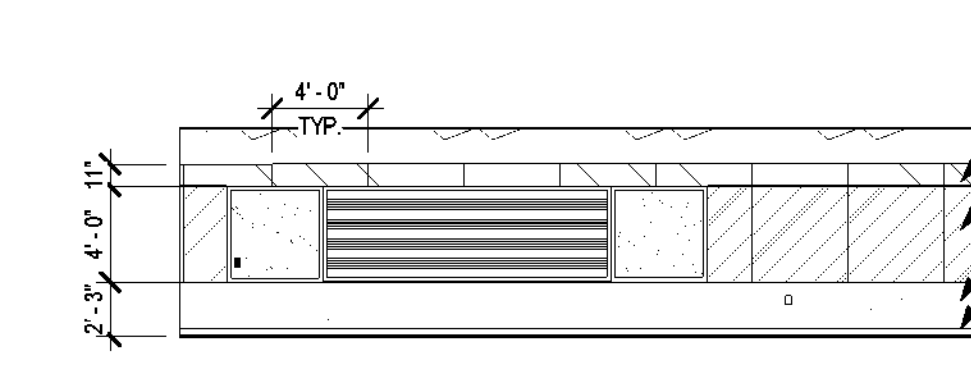
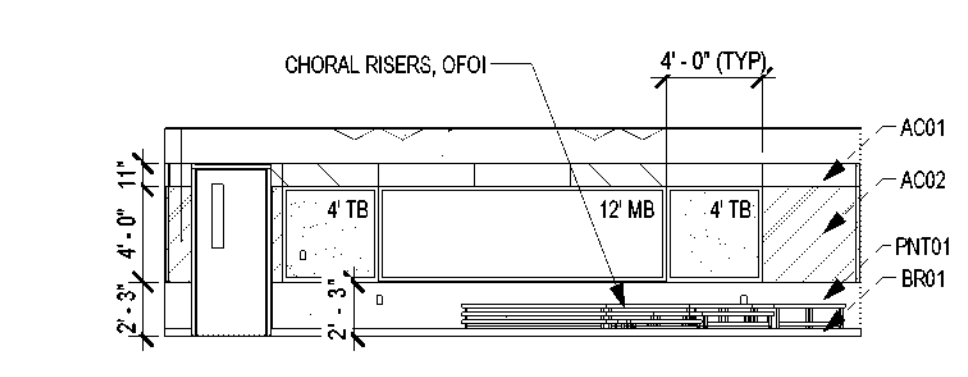
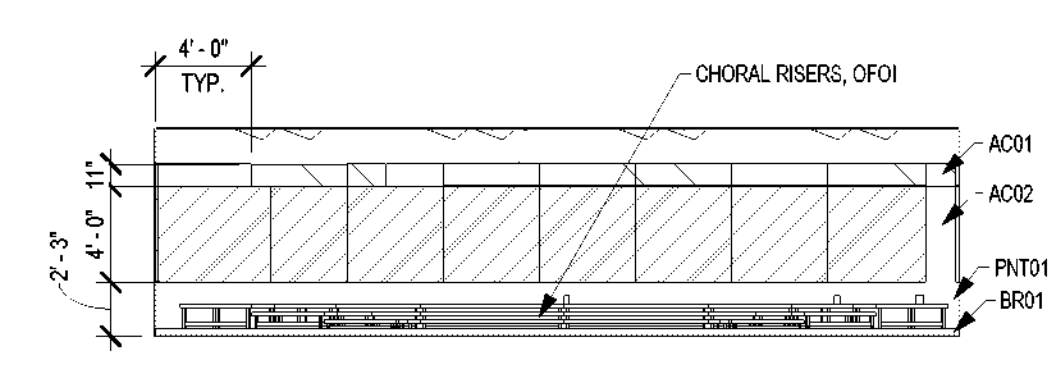
\*INDICATES EXISTING TO BE RELOCATED  
\*\*INDICATES EXISTING IN SAME LOCATION

APPLIES TO SECTION PLANS

#### FINISH PLAN LEGEND

NOTES APPLY TO ROOMS AS NOTED IN THE ROOM FINISH SCHEDULE. SEE TAG LAYOUT ABOVE.

- PROVIDE PNT AND TC FINISHES AS DEFINED ABOVE AND SET TILED ON TERRAZZO ELEVATIONS.
- PROVIDE SEALANT @ INSIDE CORNERS OF TILED WALLS.
- PROVIDE NEW ROOM SIGNS.

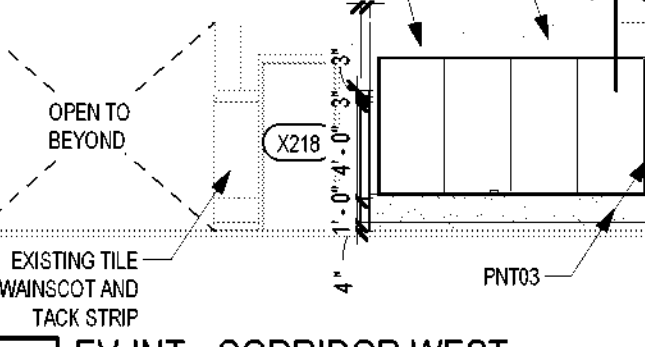
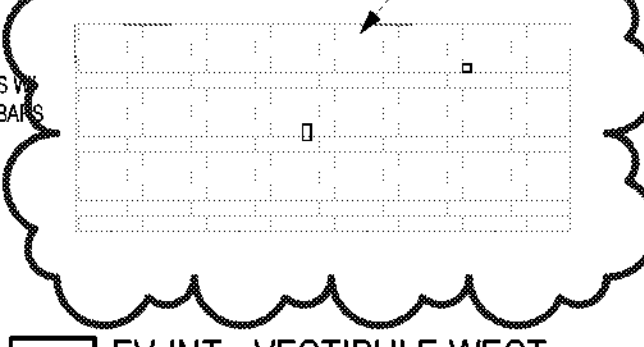
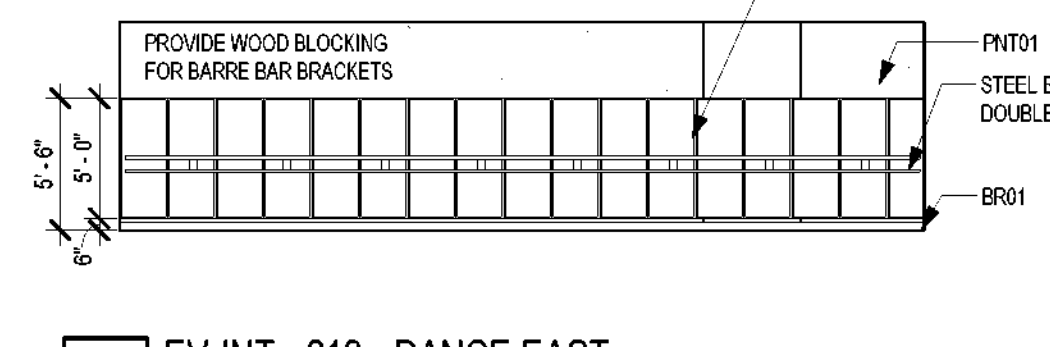
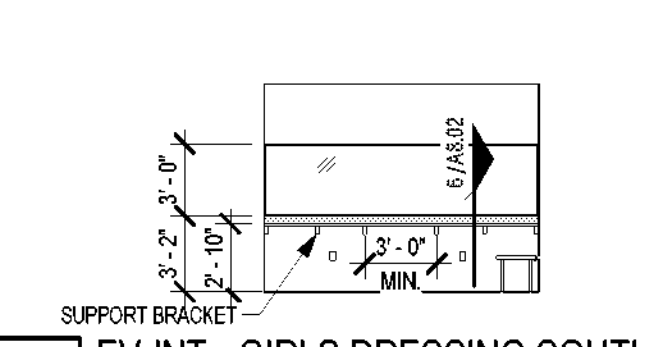


17 EV-INT - 221 CHOIR WEST  
1/8" = 1'-0"

16 EV-INT - 221 CHOIR SOUTH  
1/8" = 1'-0"

15 EV-INT - 221 CHOIR EAST  
1/8" = 1'-0"

14 INT-EV - ART 2E-1 - EAST  
1/8" = 1'-0"

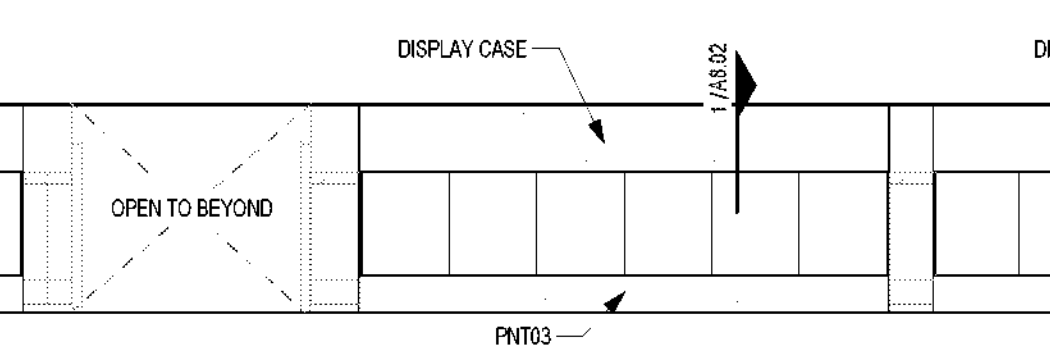
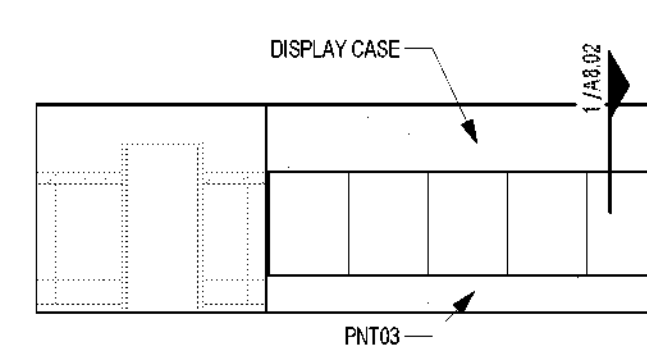


13 EV-INT - GIRLS DRESSING SOUTH  
1/8" = 1'-0"

12 EV-INT - 219 - DANCE EAST  
1/8" = 1'-0"

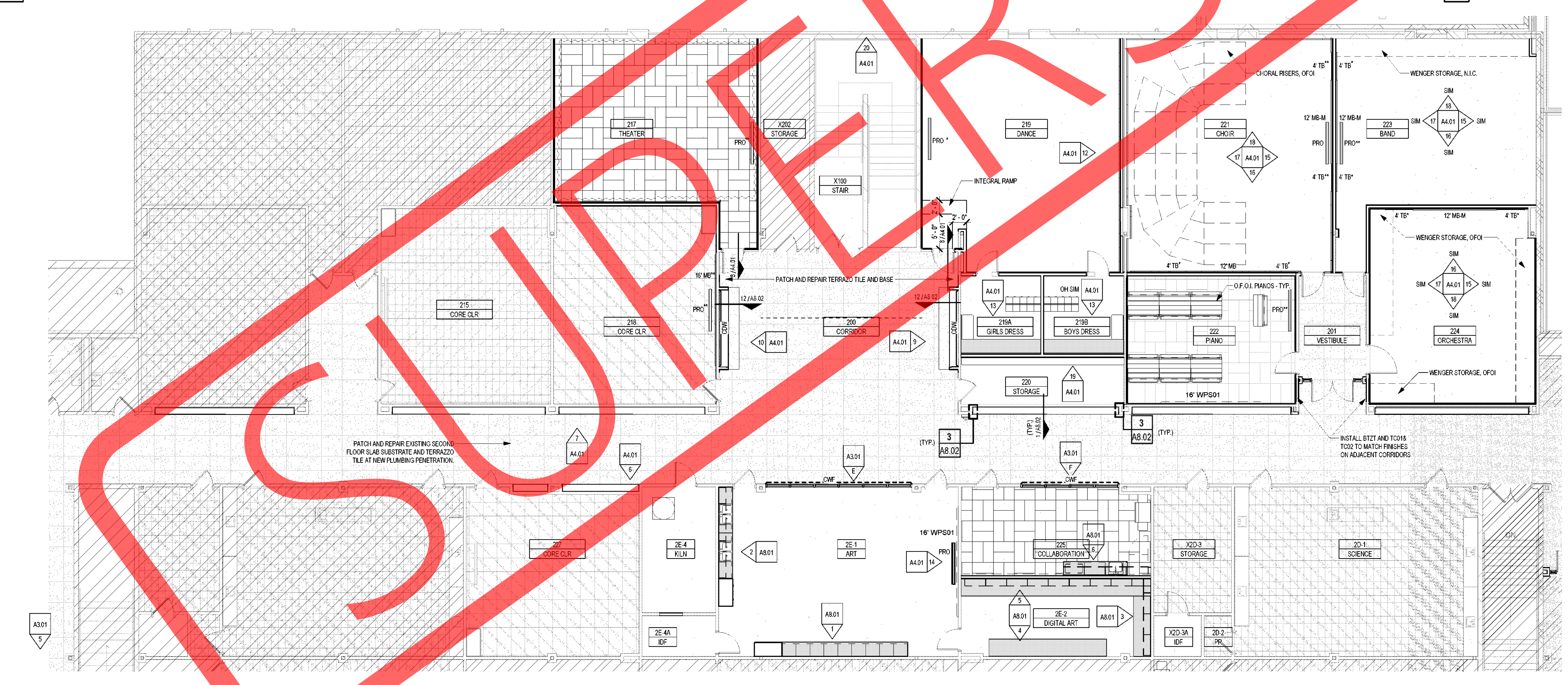
11 EV-INT - VESTIBULE WEST  
1/8" = 1'-0"

10 EV-INT - CORRIDOR WEST  
1/8" = 1'-0"



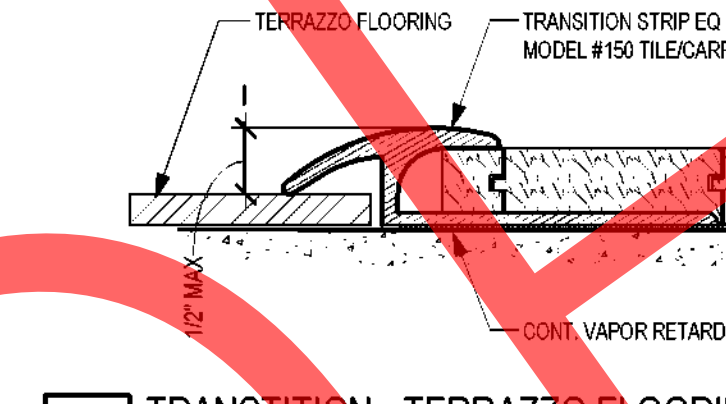
7 EV-INT - CORRIDOR NORTH  
1/8" = 1'-0"

6 EV-INT - CORRIDOR SOUTH  
1/8" = 1'-0"

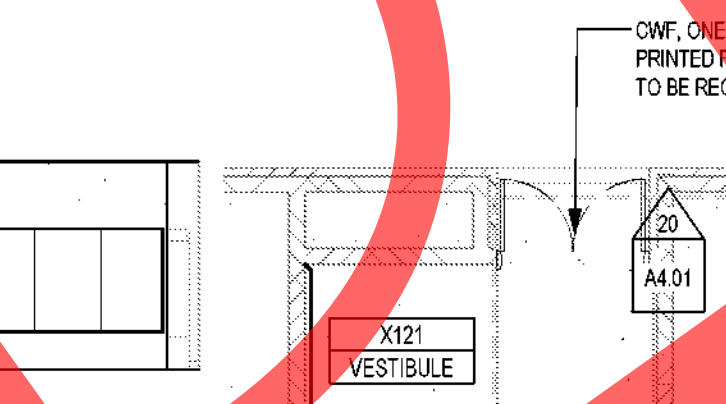


1 FINISH FLOOR PLAN - SECTION 5  
1/8" = 1'-0"

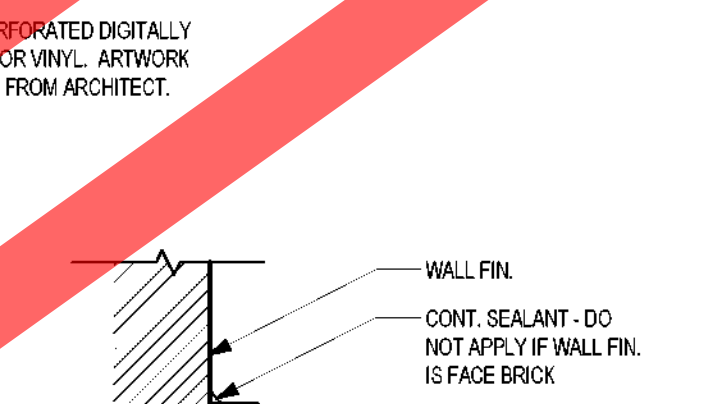
8 TRANSITION - TERRAZZO FLOORING TO DANCE FLOORING  
6" = 1'-0"



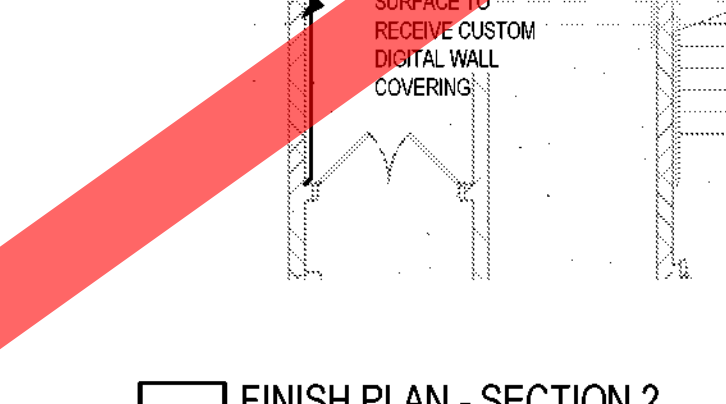
5 FINISH PLAN - SECTION 2  
1/8" = 1'-0"



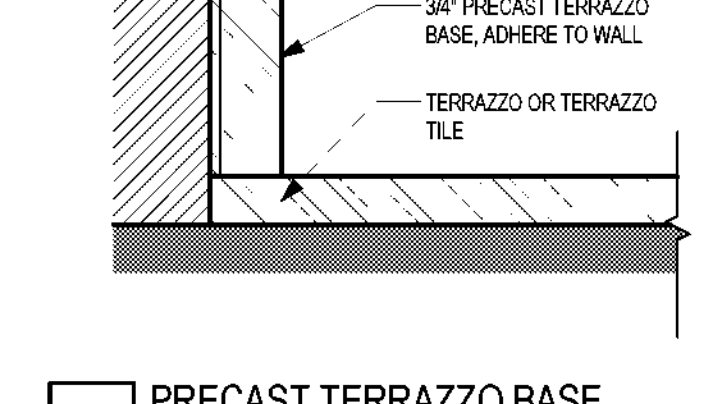
4 PRECAST TERRAZZO BASE  
6" = 1'-0"



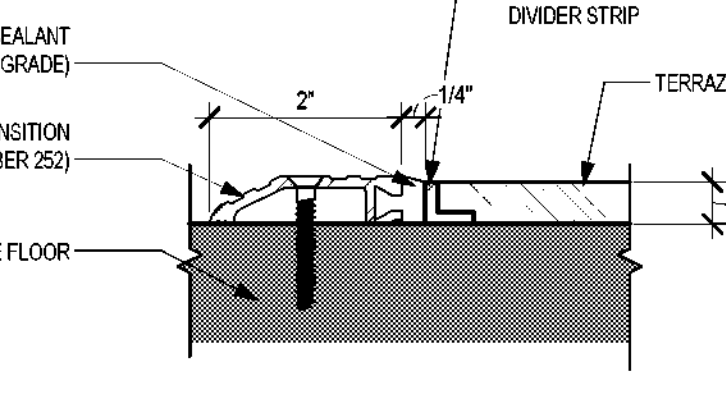
3 TYP. FLOOR TRANSITION - CONCRETE TO TERRAZZO  
6" = 1'-0"



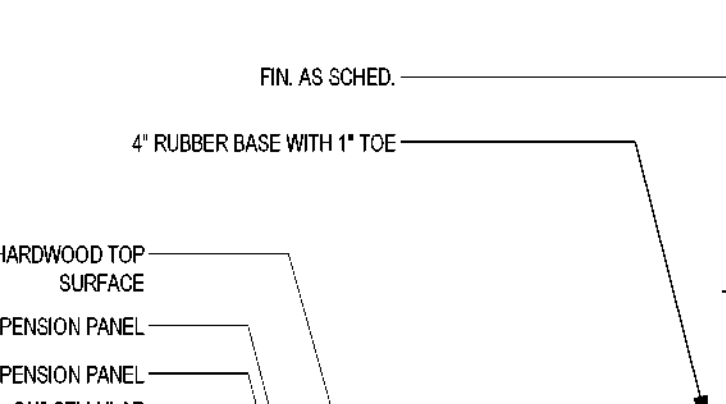
2 TYPICAL DANCE FLOOR W/ RUBBER BASE  
6" = 1'-0"



KEY PLAN - LEVEL 2  
NTS

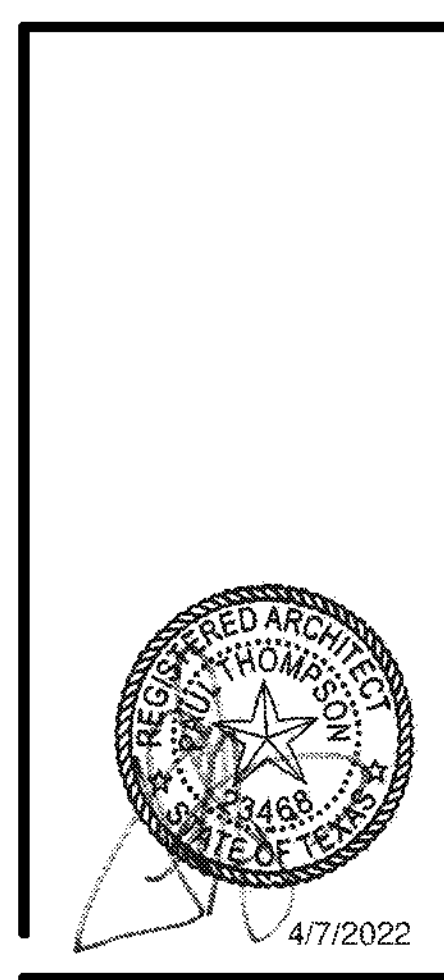


KEY PLAN - LEVEL 1  
NTS



CROSS TIMBERS INTERMEDIATE SCHOOL  
FINE ARTS ACADEMY RENOVATION  
FOR  
MANSFIELD I.S.D.  
ARLINGTON, TEXAS

Project:



FINISH PLAN - SECTION 2 & 5

Job No. 1721-48-01  
Drawn By: Author  
Date: 02/25/22

Sheet No. A4.01

**SIGN SPECIFICATIONS**

**Elements 2 Backer - Ortho 2 Shape**

Part Code: APCO Cool Frost  
 Size: 9"(h) x 9-5/18"(w) x 1/8"(d)  
 Color: Clear

**FullView Series**

Mounting: To Be Determined

**FVS6585(V) (Square)**

I.D. Size: 6"(h) x 8-1/2"(w)  
 Color: Natural Satin

**Insert:**

Part Code: FV-CL (ClearLens)  
 Paper Color: A00 Paper White

*Laser Printed Graphics:*

Typestyle: HelveticaNeue-Roman (HR) @ 3/4"  
 Color: Black Laser Printed  
 Format: LC, LM = 5/8"

*Direct Print Tactile Graphics: (DPT)*

Color Band: (60mm x 8-1/2")  
 Color: A01 White

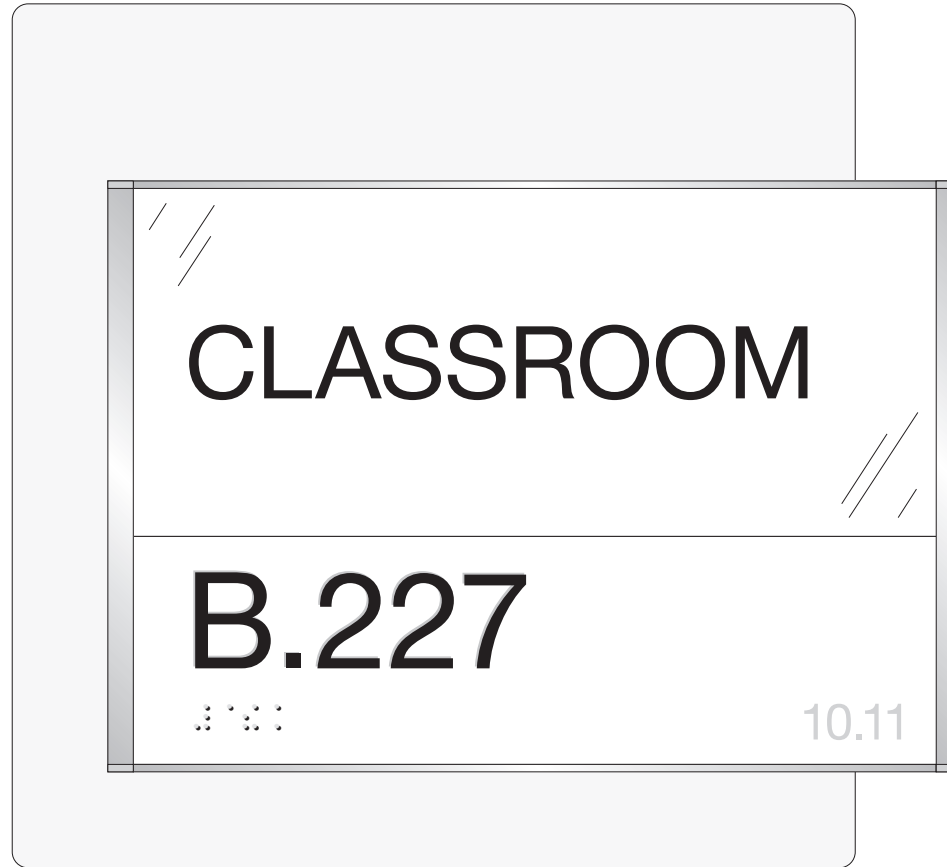
Typestyle: HelveticaNeue-Roman (HR) @ 1"  
 Color: A02 Black  
 Format: BL, BM = 1", LM = 5/8"  
 (Braille Color: Same as backgrd.)

Typestyle: HelveticaNeue-Roman (HR) @ 3/8"  
 Color: A01 White  
 Format: BR, BM = 1/4", RM = 1/4"  
 (No Braille)



**PLAN VIEW**

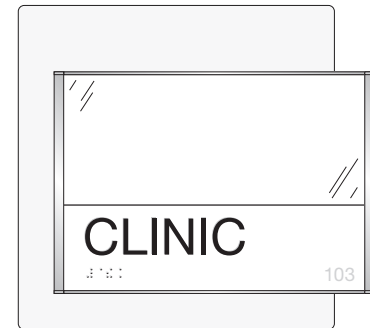
8-1/2"w insert



**FRONT VIEW**

6"h insert

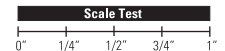
2-3/8"  
Color Band



**ALTERNATE LAYOUT**

SCALE: 3/16" = 1"

Colors depicted are a general representation of the color specified.  
 If color selection is critical, please request sample for approval.



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**Corporate Headquarters**

388 Grant Street SE  
 Atlanta, GA 30312-2227  
 Ph: 404.688.9000, Fax: 404.577.3847  
 Email: sales@apcosigns.com

Project Reference:	Status:	Date:	Drawn By:	Production Info:	Sign Type:
<b>Project:</b> Alma Martinez Intermediate Sch - A Sign of Quality	Draft	11, Nov. 2019	RHK	Work Order #: <b>TBD</b>	<b>A</b> <b>Classroom ID</b> <b>FullView Series</b>
<b>Sales Rep:</b> House (Marion)	Rev-1	16, Jan. 2020	RHK	Approved By:	
<b>CSR/PM:</b>	Rev-2	17, Feb. 2020	RHK	Approved Date:	Scale: 1/2" = 1"
				Customer approval is required prior to production.	

**SIGN SPECIFICATIONS**

**Elements 2 Backer - Ortho 2 Shape**

Part Code: APCO Cool Frost  
 Size: 7"(h) x 9-5/18"(w) x 1/8"(d)  
 Color: Clear

**FullView Series**

Mounting: To Be Determined

**FVS0485(V) (Square)**

I.D. Size: 4"(h) x 8-1/2"(w)  
 Color: Natural Satin

**Insert:**

Part Code: 341A-DPT, 1/8" thick  
 Part Color: A01 White

*Direct Print Tactile Graphics: (DPT)*

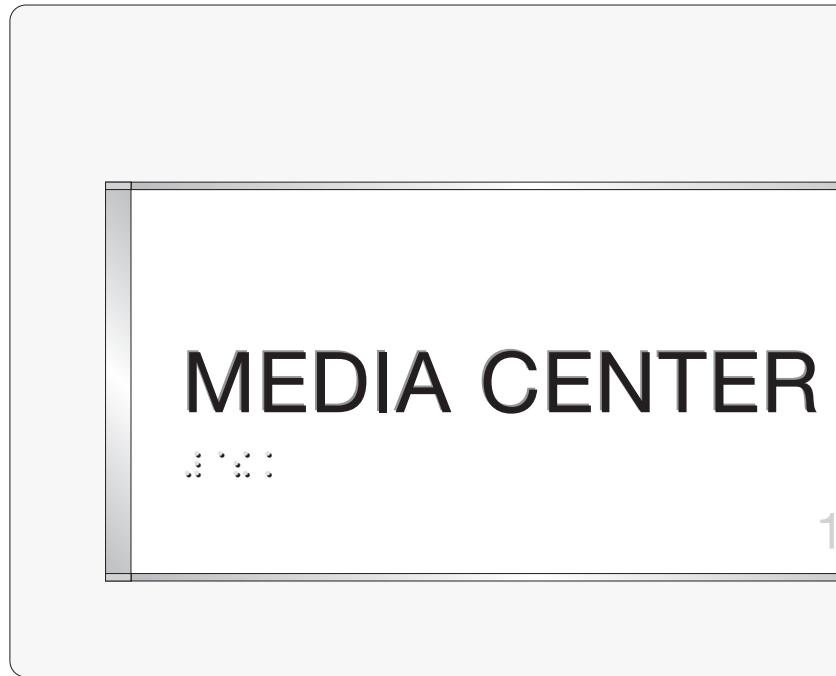
Typestyle: HelveticaNeue-Roman (HR) @ 5/8"  
 Color: A02 Black  
 Format: LC, LM = 5/8"  
 (Braille Color: Same as backgrd.)

Typestyle: HelveticaNeue-Roman (HR) @ 3/8"  
 Color: A01 White  
 Format: BR, BM = 1/4", RM = 1/4"  
 (No Braille)

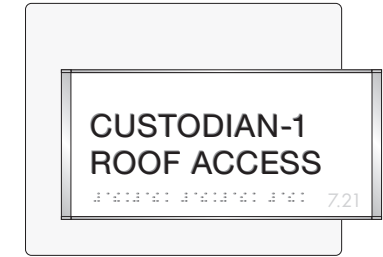


**PLAN VIEW**

8-1/2"w insert



**FRONT VIEW**

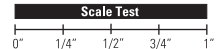


**ALTERNATE LAYOUT**

SCALE: 3/16" = 1"

4"h insert

Colors depicted are a general representation of the color specified.  
 If color selection is critical, please request sample for approval.



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 388 Grant Street SE  
 Atlanta, GA 30312-2227  
 Ph: 404.688.9000, Fax: 404.577.3847  
 Email: sales@apcosigns.com

Project Reference:	Status:	Date:	Drawn By:	Production Info:	Sign Type:
<b>Project:</b> Alma Martinez Intermediate Sch - A Sign of Quality	Draft	11, Nov. 2019	RHK	Work Order #: <b>TBD</b>	<b>B</b> <b>Room ID</b> <b>FullView Series</b>
<b>Sales Rep:</b> House (Marion)	Rev-1	16, Jan. 2020	RHK	Approved By:	
<b>CSR/PM:</b>	Rev-2	20, Jan. 2020	RHK	Approved Date:	Scale: 1/2" = 1"
	Rev-3	17, Feb. 2020	RHK	Customer approval is required prior to production.	

**SIGN SPECIFICATIONS**

**FullView Series (Exterior Use)**

Mounting: Vinyl Tape (VT)

**FVS0485(V) (Square)**

I.D. Size: 4"(h) x 8-1/2"(w)

Color: Natural Satin

**Insert:**

Part Code: 341A-DPT, 1/8" thick

Part Color: A01 White

*Raised Graphics:*

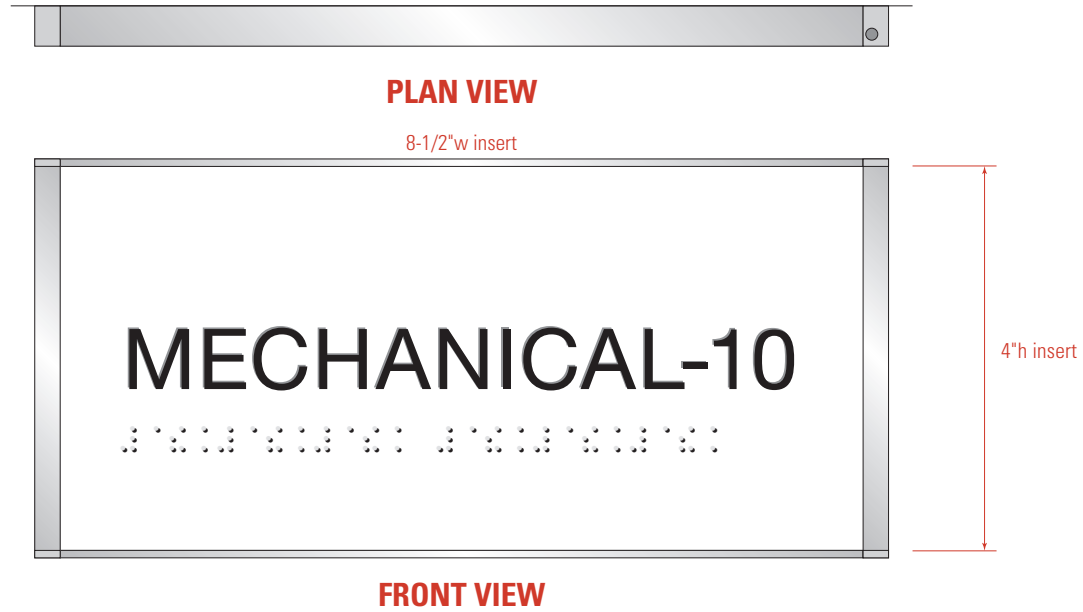
Typestyle: HelveticaNeue-Roman (HR) @ 5/8"

Color: A02 Black

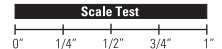
*Direct Print Tactile Graphics: (DPT)*

Typestyle: Braille

Color: A01 White



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Project Reference:	Status:	Date:	Drawn By:	Production Info:	Sign Type:
<b>Project:</b> Alma Martinez Intermediate Sch - A Sign of Quality	Draft	11, Nov. 2019	RHK	Work Order #: <b>TBD</b>	<b>B.1</b> Room ID FullView Series
<b>Sales Rep:</b> House (Marion)	Rev-1	16, Jan. 2020	RHK	Approved By:	
<b>CSR/PM:</b>	Rev-2	17, Feb. 2020	RHK	Approved Date:	Scale: 1/2" = 1"
				Customer approval is required prior to production.	

**SIGN SPECIFICATIONS**

**FullView Series**

Mounting: Vinyl Tape (VT)

**FVS0485(V) (Square)**

I.D. Size: 4"(h) x 8-1/2"(w)

Color: Natural Satin

**Insert:**

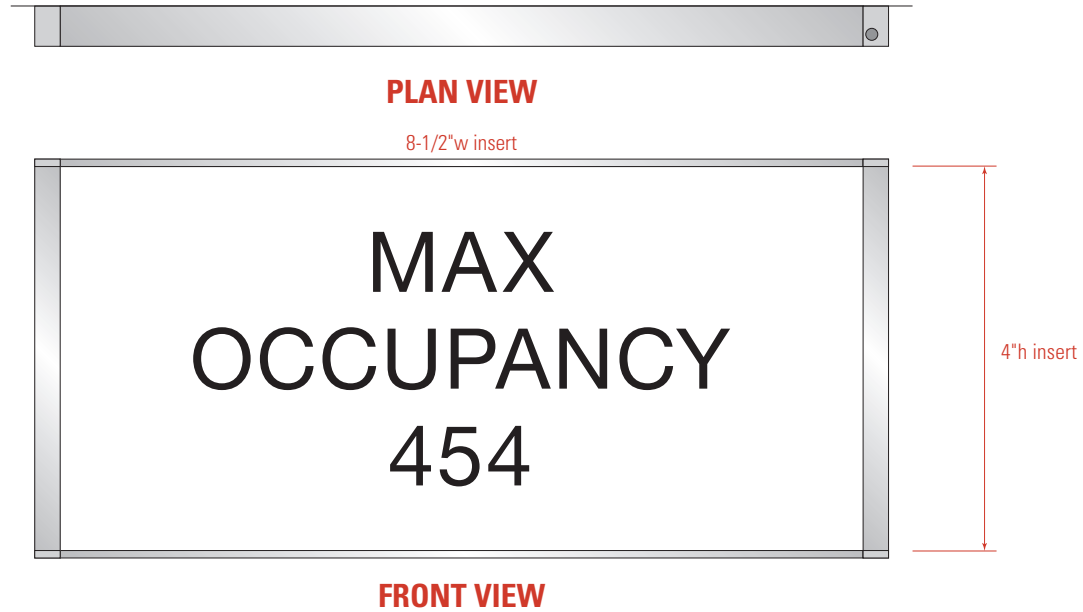
Part Code: 341A, 1/8" thick ✓

Part Color: A01 White

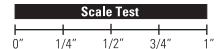
Flatbed Printed Graphics: (FBP)

Typestyle: HelveticaNeue-Roman (HR) @ 5/8" ✓

Color: A02 Black



Colors depicted are a general representation of the color specified.  
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Email: sales@apcosigns.com

Project Reference:	Status:	Date:	Drawn By:	Production Info:	Sign Type:
<b>Project:</b> Alma Martinez Intermediate Sch - A Sign of Quality	Draft Addition	11, Nov. 2019 17, Feb. 2020	RHK RHK	Work Order #: <b>TBD</b> Approved By: Approved Date:	<b>B.2</b> <b>Room ID</b> <b>FullView Series</b>
<b>Sales Rep:</b> House (Marion) <b>CSR/PM:</b>				Customer approval is required prior to production.	Scale: 1/2" = 1"

**SIGN SPECIFICATIONS**

**Elements 2 Backer - Ortho 2 Shape**

Part Code: APCO Cool Frost  
 Size: 11-1/2"(h) x 9-5/18"(w) x 1/8"(d)  
 Color: Clear

**FullView Series**

Mounting: To Be Determined

**FVS8585(V) (Square)**

I.D. Size: 8-1/2"(h) x 8-1/2"(w)  
 Color: Natural Satin

**Insert:**

Part Code: 341A-DPT, 1/8" thick  
 Part Color: A01 White

*Flatbed Printed Graphics: (FBP)*

Symbol: S58 (Unisex/Accessible) @ 4"

*Alt:* S59 (Girls/ISA)

*Alt:* S58 (Unisex/ISA)

*Alt:* S60 (Boys/ISA)

*Alt:* F7 (In Case of Fire...)

Color: A02 Black

Format: TC, TM = 1-3/8"

*Direct Print Tactile Graphics: (DPT)*

Typestyle: HelveticaNeue-Roman (HR) @ 3/4"

Color: A02 Black

Format: BC, BM = 1-3/8"

(Braille Color: Same as backgrd.)

Typestyle: HelveticaNeue-Roman (HR) @ 3/8"

Color: A01 White

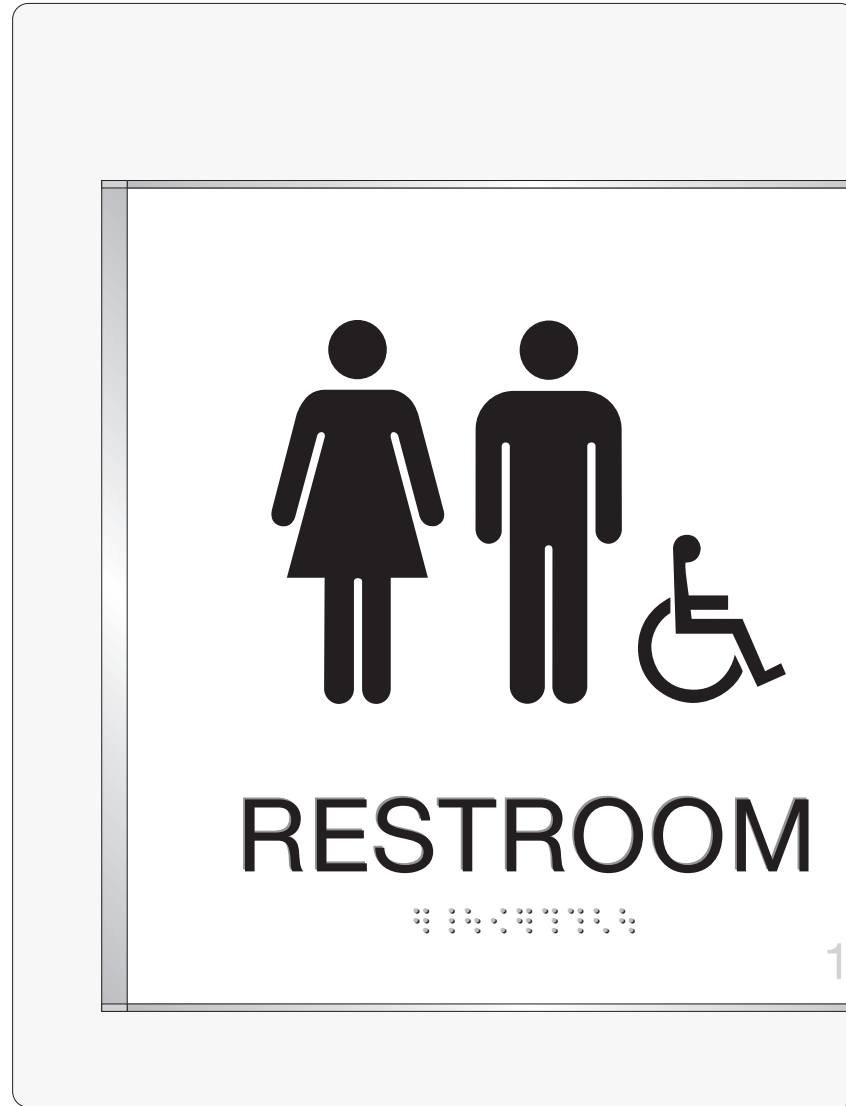
Format: BR, BM = 1/4", RM = 1/4"

(No Braille)

Colors depicted are a general representation of the color specified.  
 If color selection is critical, please request sample for approval.

**PLAN VIEW**

8-1/2"w insert

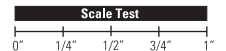


**FRONT VIEW**



8-1/2"h insert

**SCALE: 1/8" = 1"**



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Project Reference:	Status:	Date:	Drawn By:	Production Info:	Sign Type:
<b>Project:</b> Alma Martinez Intermediate Sch - A Sign of Quality  <b>Sales Rep:</b> House (Marion) <b>CSR/PM:</b>	Draft	11, Nov. 2019	RHK	Work Order #: <b>TBD</b>	<b>C</b> <b>Restroom ID</b> <b>FullView Series</b>  Scale: 1/2" = 1"
	Rev-1	16, Jan. 2020	RHK	Approved By:	
	Rev-2	20, Jan. 2020	RHK	Approved Date:	
	Rev-3	20, Feb. 2020	RHK	Customer approval is required prior to production.	

**SIGN SPECIFICATIONS**

**Acrylic Plaque Sign**

Mounting: Vinyl Tape (VT)

**Plaque:**

Part Code: 341A-DPT, 1/8" thick

Part Color: A01 White

*Flatbed Printed Graphics: (FBP)*

Logo: L5689 (Assistive Listening) @ 4"

Color: A02 Black

Format: TC, TM = 1-3/8" ✓

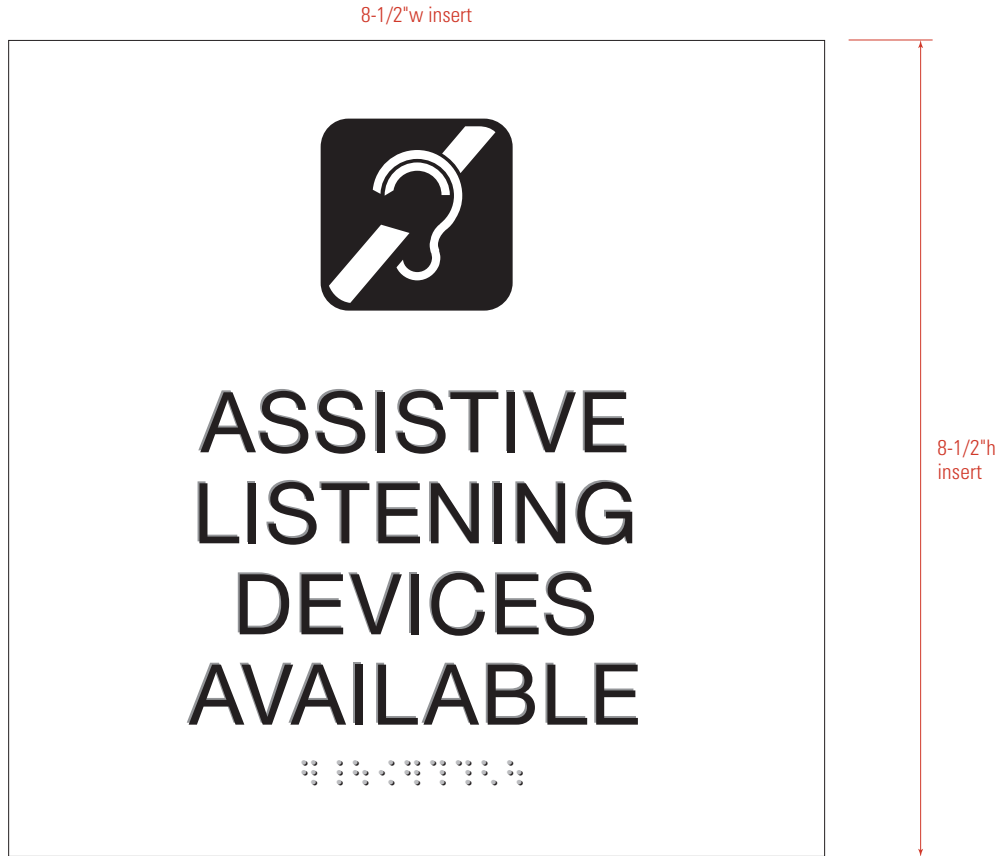
*Direct Print Tactile Graphics: (DPT)*

Typestyle: HelveticaNeue-Roman (HR) @ 5/8"

Color: A02 Black

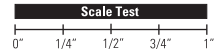
Format: BC, BM = 1-3/8" ✓

(Braille Color: Same as backgrd.)



**FRONT VIEW**

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Project Reference:	Status:	Date:	Drawn By:	Production Info:	Sign Type:
<b>Project:</b> Alma Martinez Intermediate Sch - A Sign of Quality	Draft	11, Nov. 2019	RHK	Work Order #: <b>TBD</b>	<b>D</b> <b>Assistive Listening ID</b> <b>Acrylic Plaque Sign</b>
<b>Sales Rep:</b> House (Marion)	Addition	20, Jan. 2020	RHK	Approved By:	
<b>CSR/PM:</b>				Approved Date:	Scale: 1/2" = 1"
				Customer approval is required prior to production.	

**SIGN SPECIFICATIONS**

**Elements 2 Backer - Ortho 2 Shape**

Part Code: APCO Cool Frost  
 Size: 7-1/2"(h) x 9-5/18"(w) x 1/8"(d)  
 Color: Clear

**FullView Series**

Mounting: To Be Determined

**FVS4585(V) (Square)**

I.D. Size: 4"(h) x 8-1/2"(w)  
 Color: Natural Satin

**Insert:**

Part Code: 341A, 1/8" thick  
 Part Color: A01 White

*Flatbed Printed Graphics: (FBP)*

Symbol: F7 (In Case of Fire...) @ 2-1/2"  
 Color: A02 Black/A69 American Red  
 Format: BL, BM = 1", LM = 1/4"

Typestyle: HelveticaNeue-Roman (HR) @ 7/16"  
 Color: A02 Black  
 Format: BL, BM = 1", LM = 3-3/16"



**PLAN VIEW**

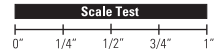
8-1/2"w insert



4-1/2"h insert

**FRONT VIEW**

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Project Reference:	Status:	Date:	Drawn By:	Production Info:	Sign Type:
<b>Project:</b> Alma Martinez Intermediate Sch - A Sign of Quality	Draft Rev-1 Rev-2 Rev-3	11, Nov. 2019 16, Jan. 2020 05, Feb. 2020 17, Feb. 2020	RHK RHK RHK RHK	Work Order #: <b>TBD</b> Approved By: Approved Date: Customer approval is required prior to production.	<b>F</b> <b>In case of fire... ID</b> <b>FullView Series</b> Scale: 1/2" = 1"
<b>Sales Rep:</b> House (Marion) <b>CSR/PM:</b>					

## Expenditure Approval Form



Mansfield Independent School District

2017 Bond Program

### PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

Contractor: Phillips May Corporation	Architect Firm: Huckabee	Date: 2022-12-21
School Name: CTIS Fine Arts Academy RENO	Project #: 1721-46-01	PO#: 9582200099

RFP#	5
------	---

**Reason for Change:**

- Contract Document Error or Omission
- Unknown / Unforeseen Conditions
- District Requested Change
- Other (specify):

**Description of Change:**

We added access control at the FA Academy exterior door. Once construction began, it was determined that access control was not included in the scope of work, but the district wanted the Fine Arts Academy to have its own entrance. Therefore, we had to purchase hardware, the electric parts and supplies, the access control system and pay for the labor. In addition, adding access control will improve safety and security. The overall cost of \$12,231.58 will be deducted from owner's contingency.

Original Contract=	\$ 1,637,333.00
Approved Change Orders=	\$ 42,530.87
New Contract Balance=	\$ 1,679,863.87
Cost of Proposed Change=	\$ 12,231.58
Total of Proposed Costs in Process=	\$ 0.00
Total of Proposed Costs Approved (4)=	\$ 8,455.57
Total Amount for Change Order Number 1=	\$ 20,687.15
New Contract Amount =	\$ 1,700,551.02

**Prepared by:**

Bo Singleton  
Phillips May Corporation  
Project Manager

Signature

12/21/2022  
Date

**Reviewed by:**

Paul Thompson  
Huckabee & Associates, Inc.  
Project Architect

Signature

1/3/2023  
Date

Garry Walker  
Mansfield ISD  
Senior Project Manager

Signature

1/6/2023  
Date

*Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contracted Substantial Completion Date will not be altered by this RFP.*

**Approved by:**

Jeff Brogden  
Mansfield Independent School District  
Title: Associate Superintendent of Facilities & Bond Programs

Signature

1-6-23  
Date

**Note - All applicable supporting documentation (including price proposal) needs to be attached.**

**PROPOSAL FOR CHANGE ORDER**

**Mansfield Independent School District**  
Phillips/May Corp.

PROPOSAL NO. **005**  
Project Name: **Mansfield ISD - Cross Timbers Intermediate School Fine Arts Renovations**  
PMC Project # **3932**  
Location: **Mansfield ISD**  
Date: **12/12/22**  
Revised:

Description of Proposal: **PCO 005 - RFP 002 - Access Controls**

Added electrified hardware and access controls to door 121.

Includes door modification, access controls, door hardware and electrical conduit to accommodate RFP 002

**Exclusion and Condition.**

<b>Total Cost of Proposed</b>	<b>Total</b>	<b>\$</b>	<b>12,231.58</b>
-------------------------------	--------------	-----------	------------------

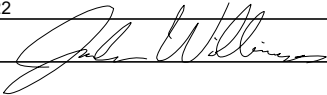
The prompt approval or rejection of this proposal is requested so that materials may be purchased if required and the change can be incorporated into the scope of work. Signatures in the spaces provided below will indicate your intent to issue a Contract Change Order.

This Change is approved by:

**Mansfield Independent School District**

By: \_\_\_\_\_  
Date: \_\_\_\_\_  
Signature: \_\_\_\_\_

**Phillips/May Corp.**

By: Jordan Williams  
Date: 12/12/2022  
Signature: 

**Huckabee**

By: \_\_\_\_\_  
Date: \_\_\_\_\_  
Signature: \_\_\_\_\_

PROPOSED CHANGE ORDER - PRICING BREAKDOWN

Version 1 - 2013 02.20

Mansfield ISD - Cross Timbers  
Intermediate School Fine Arts  
Renovations

Date: 12/12/22

Project Name:

Subcontractor Name: Phillips/May Corp

Proposal Submitted to: Manfield ISD

PCO Description: PCO 005 - RFP 002 - Access Controls

Description of Scope of Work Reference PCO cover letter.  
Included:

Subcontractor Self Perform Cost

Labor	Quantity	Unit	Cost / Unit	Amount	Labor Burden Rate	Burden Cost	Total	Comments
1 Superintendent	16.00	Hour	\$ 60.00	\$ 960.00	44.12%	\$ 423.55	\$ 1,383.55	
2 Project Manager	0.00	Hour	\$ 47.00	\$ -	44.12%	\$ -	\$ -	
3 Project Engineer	2.00	Hour	\$ 40.00	\$ 80.00	44.12%	\$ 35.30	\$ 115.30	
4 Labor	0.00	Hour	\$ 25.00	\$ -	44.12%	\$ -	\$ -	
5 Foreman	0.00	Hour	\$ 30.00	\$ -	44.12%	\$ -	\$ -	
6		Hour		\$ -	44.12%	\$ -	\$ -	
7		Hour		\$ -	44.12%	\$ -	\$ -	
8		Hour		\$ -	44.12%	\$ -	\$ -	
Subtotal Labor							\$ 1,498.85	

Materials	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
1	0.00	unit		\$ -	0.00%	\$ -	\$ -	
2	0.00	unit		\$ -	0.00%	\$ -	\$ -	
3	0.00	unit		\$ -	0.00%	\$ -	\$ -	
4	0.00	unit		\$ -	0.00%	\$ -	\$ -	
5	0.00	unit		\$ -	0.00%	\$ -	\$ -	
6	0.00	unit		\$ -	0.00%	\$ -	\$ -	
Subtotal Materials							\$ -	

Equipment	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
1	0.00	unit		\$ -	0.00%	\$ -	\$ -	
2	0.00	unit		\$ -	0.00%	\$ -	\$ -	
3	0.00	unit		\$ -	0.00%	\$ -	\$ -	
4	0.00	unit		\$ -	0.00%	\$ -	\$ -	
5	0.00	unit		\$ -	0.00%	\$ -	\$ -	
6	0.00	unit		\$ -	0.00%	\$ -	\$ -	
7	0.00	unit		\$ -	0.00%	\$ -	\$ -	
8	0.00	unit		\$ -	0.00%	\$ -	\$ -	
9	0.00	unit		\$ -	0.00%	\$ -	\$ -	
Subtotal Equipment							\$ -	
Subtotal Labor, Materials, and Equipment							\$ 1,498.85	
10.00% Overhead							\$ 149.89	
Subtotal							\$ 1,648.74	
0.00% Profit							\$ -	
Total							\$ 1,648.74	

Tier Subcontract Cost

	Lower Tier Self Perform Cost	Profit	Profit on Lower Tier Self Perform +		Total
			Lower Tier Self Perform Cost	Lower Tier Self Perform + Profit	
1 The Hallgren Company	\$ 6,173.00	5%	\$ 308.65	\$ 6,481.65	\$ - \$ 6,481.65
2 Double Eagle	\$ 213.64	5%	\$ 10.68	\$ 224.32	\$ - \$ 224.32
3 DAC	\$ 2,192.26	5%	\$ 109.61	\$ 2,301.87	\$ - \$ 2,301.87
4 EZ Construction	\$ 1,500.00	5%	\$ 75.00	\$ 1,575.00	\$ - \$ 1,575.00
5		5%	\$ -	\$ -	\$ - \$ -
6		5%	\$ -	\$ -	\$ - \$ -
			\$ 10,582.84		\$ - \$ 10,582.84

Summary of Cost

Self-Perform Cost	\$ 1,648.74
Total Lower Tier Self Perform + 5% Profit	\$ 10,582.84
Total Lower Lower Tier Sub Cost	\$ -
<b>Total</b>	<b>\$ 12,231.58</b>

# Huckabee

## CPR to GC Transmittal

Huckabee | 801 Cherry Street, Suite 500 Fort Worth TX 76102 United States

PROJECT: Mansfield ISD CTIS Fine Arts Academy 01721-46-01      DATE SENT: 11/30/2022

SUBJECT: RFP 2 - Added Access Control      CPR TO GC ID: RFP-002

TYPE: CPR to GC      TRANSMITTAL ID: 00247

PURPOSE: For Review and Response      VIA: Info Exchange

FROM

NAME	COMPANY	EMAIL	PHONE
Justin Ashcraft	Huckabee	justin.ashcraft@huckabee-inc.com	972.292.7670

TO

NAME	COMPANY	EMAIL	PHONE
Alex Rivera	Phillips/May Corporation	arivera@phillipsmay.com	214.631.3331
Bo Singleton	Phillips/May Corporation	bsingleton@phillipsmay.com	214.631.3331
Jordan Williams	Phillips/May Corporation	jwilliams@phillipsmay.com	214.631.3331

REMARKS:

DESCRIPTION OF CONTENTS

QTY	DATED	TITLE	NUMBER	SCALE	SIZE	NOTES
1	11/29/2022	RFP 002- Added Access Control.pdf				

COPIES:

Kati Walker (Mansfield ISD)  
Garry Walker (Mansfield ISD)  
Fay Perez (Huckabee)



MORE THAN ARCHITECTS

## REQUEST FOR PROPOSAL (RFP)

NO. 002

---

**PROJECT NAME:** Cross Timbers Intermediate School Fine Arts Academy Renovation

**OWNER NAME:** Mansfield ISD

**CONTRACTOR NAME:** Phillips May Corporation

**LOCATION:** Arlington, Texas

**PROJECT NUMBER:** 01721-46-01

**ISSUE DATE:** 11.29.22

---

The Owner requests an itemized proposal for changes to the Contract Sum and Contract Time for proposed modifications to the Contract Documents described herein. The Contractor shall submit this proposal within fourteen (14) calendar days, ten (10) business days or notify the Architect in writing of the anticipated date of submission. The contractor shall submit a Schedule of Values (using the breakdown of the Construction Schedule activities) for review by the Owner's Representative of the allocated dollar value (cost) of each item listed below. Each activity cost allocation shall include a labor, equipment, and material cost. This is not a change order, a construction change directive, or a direction to proceed with the Work described in the proposed modifications.

### SUMMARY OF CHANGES:

Per the owner's request, revisions are made to the sheets below dated 11.29.22 and as follows to incorporate access control to door 121.

- Hardware Set for Door 121 – Group No. C714M

**Huckabee**

AUSTIN • DALLAS • FORT WORTH • HOUSTON • WACO  
www.huckabee-inc.com

Project Name: (Name)  
 Client: (District) ISD  
 (City), Texas  
 Project Number: (Number)

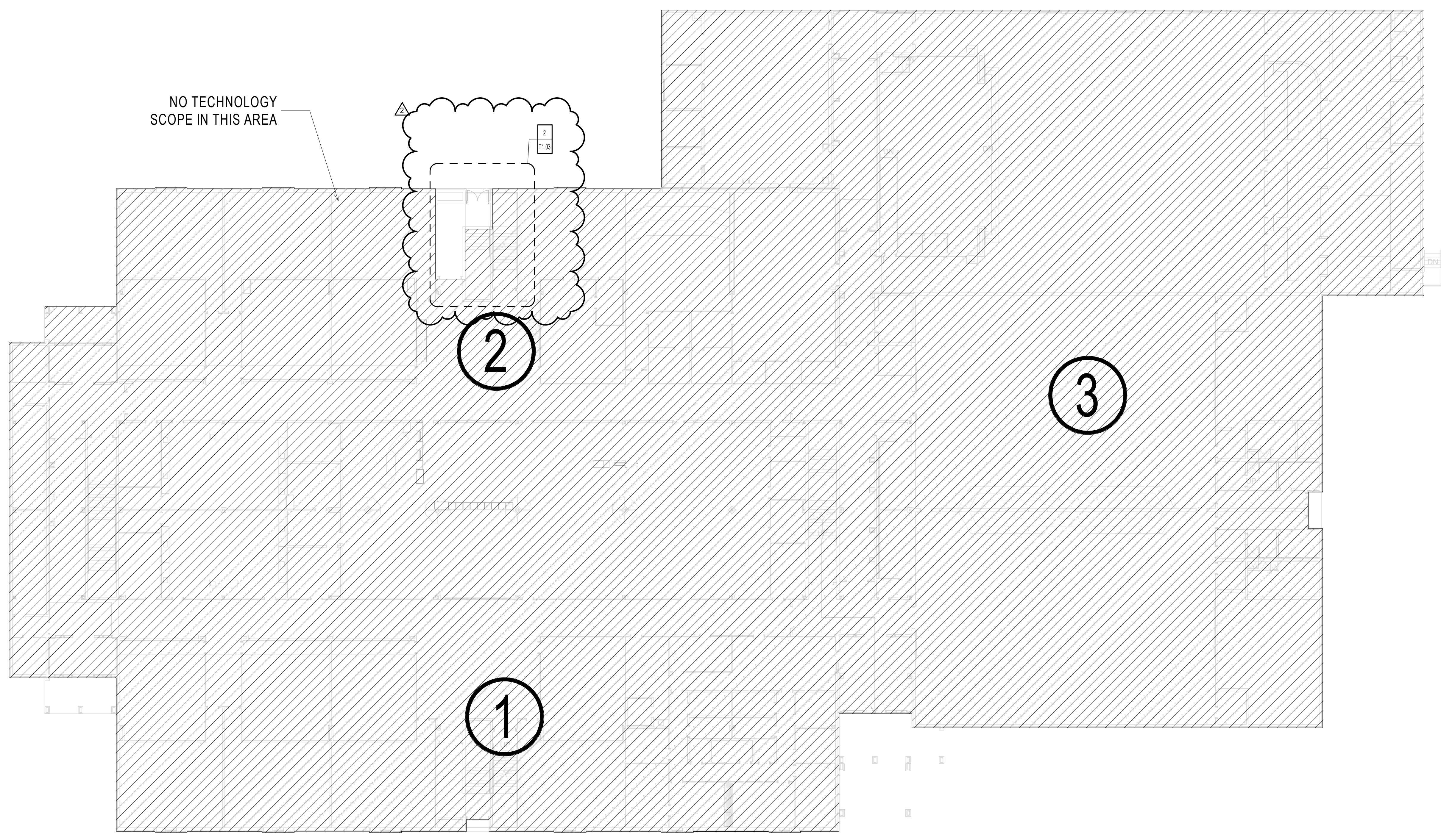
<u>QTY</u>		<u>DESCRIPTION</u>	<u>CATALOG NUMBER</u>	<u>FINISH</u>	<u>MFR</u>
2	EA	CONT. HINGE	112XY EPT HEIGHT AS REQ	628	IVE
2	EA	POWER TRANSFER	EPT10 CON	689	VON
1	EA	REMOVABLE MULLION	KR4954 HEIGHT AS REQ	689	VON
1	EA	ELEC PANIC HARDWARE	RX-QEL-99-DT-CON-SNB LENGTH AS REQ	626	VON
1	EA	ELEC PANIC HARDWARE	RX-QEL-99-NL-CON-SNB LENGTH AS REQ	626	VON
1	EA	SFIC MORTISE CYL.	80-110 (MULLION CYL.)	626	SCH
1	EA	SFIC RIM CYLINDER	80-116	626	SCH
2	EA	SFIC CORE	MARSHALL BEST SFIC CORE		MBS
2	EA	SURFACE CLOSER	4040XP EDA TBWMS X MTG BRKT, SPCR & PLATE AS REQ	689	LCN
2	EA	KICK PLATE	8400 10" X 2" LDW B-CS	630	IVE
2	EA	WALL STOP	WS406/407CCV	630	IVE
1	EA	RAIN DRIP	142A DW + 4"	AA	ZER
1	EA	GASKETING	328AA H & J	AA	ZER
1	EA	MULLION SEAL	8780NBK PSA	BK	ZER
1	EA	MEETING STILE	8193AA (2 PCS - 1 SET) HEIGHT AS REQ	AA	ZER
2	EA	DOOR SWEEP	8198AA LENGTH AS REQ	AA	ZER
1	EA	THRESHOLD	65A LENGTH AS REQ	A	ZER
4	EA	HARNES (1 IN DOOR & 1 IN FRAME)	ALLEGION CONNECT TYPE & LENGTH AS REQ		SCH
2	EA	HARNES (TO POWER SUPPLY)	BY SECURITY CONTRACTOR		SCH
1	EA	CREDENTIAL READER	CREDENTIAL READER BY ANOTHER SECTION		
2	EA	DOOR CONTACT	679-05 DOOR CONTACT BY DIV28	BLK	SCE
1	EA	POWER SUPPLY	PS902 900-2RS 120/240 VAC (COORDINATE PS WITH SECURITY CONTRACTOR PRIOR TO SUBMITTALS)		VON

- *-INGRESS BY CARD READER OR KEY OVERRIDE*
- *-FREE EGRESS FROM INTERIOR*

**UPDATED DOCUMENTS ATTACHED:**

Project Manual: --  
 Architectural Sheets: --  
 Plumbing Sheets: --  
 Mechanical Sheets: --  
 Electrical Sheets: --  
 Technology Sheets: 3

BM 390/MANSFIELD ISD - MULTI CAMPUS RENO 2022/07/21-46-01 - Mansfield ISD, CTIS Fine Arts Academy, Tech, VIB.rvt



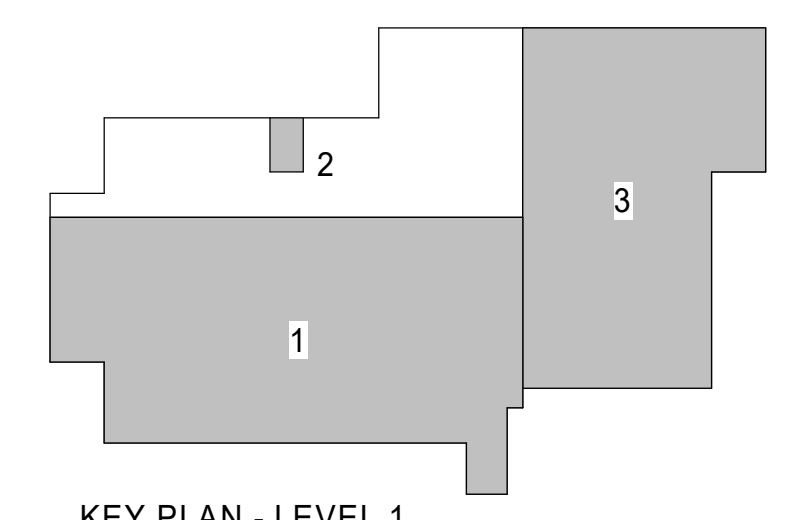
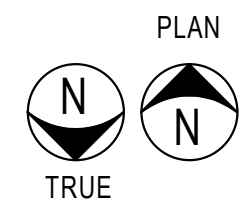
NO TECHNOLOGY SCOPE IN THIS AREA

2

3

1

1 MASTER PLAN - LEVEL 1  
T1.01 1/16" = 1'-0"



KEY PLAN - LEVEL 1  
NTS

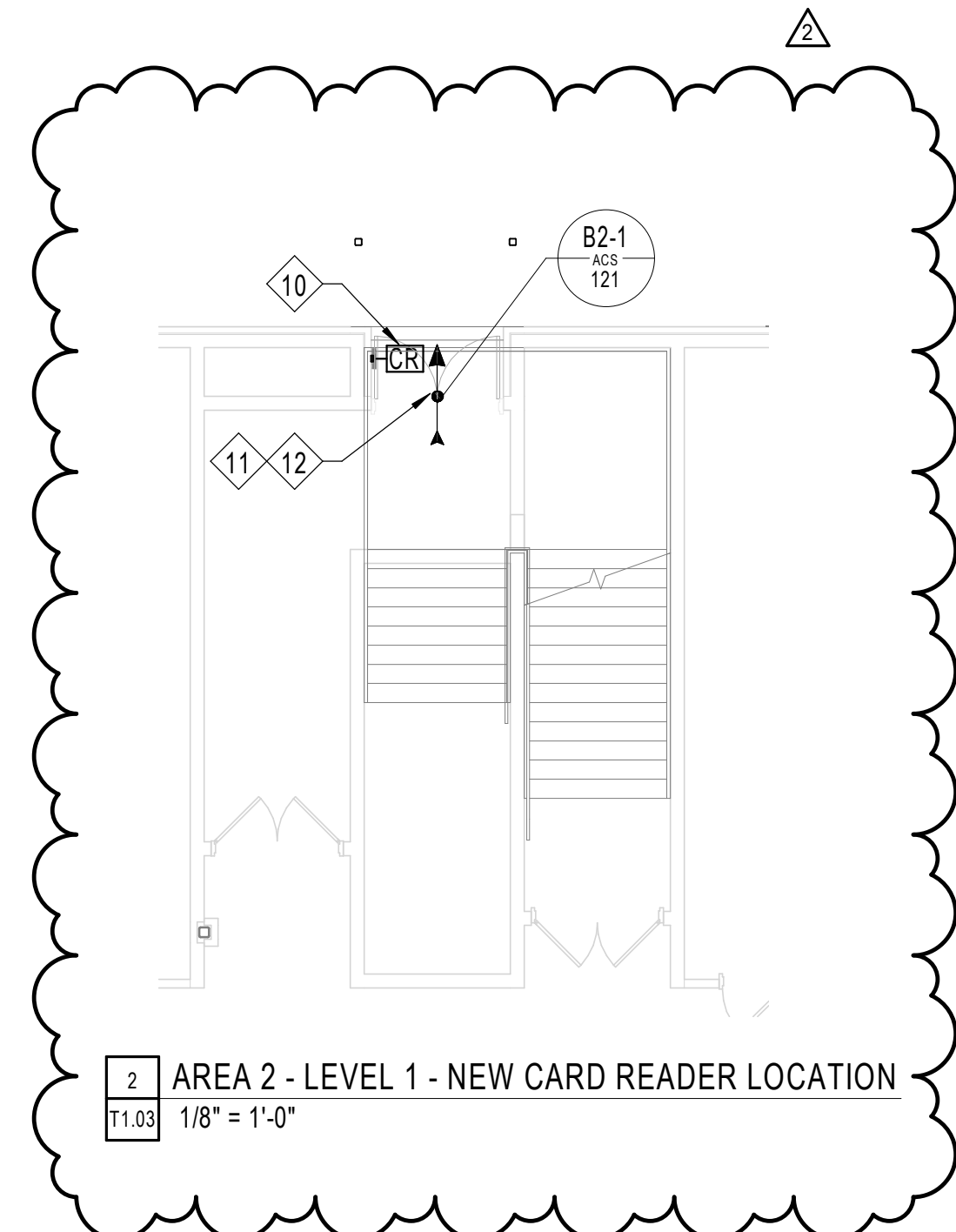
REFERENCE SHEET T61.01 FOR ALL SYMBOLS AND PROJECT SPECIFIC NOTES.

**SHEET NOTES**

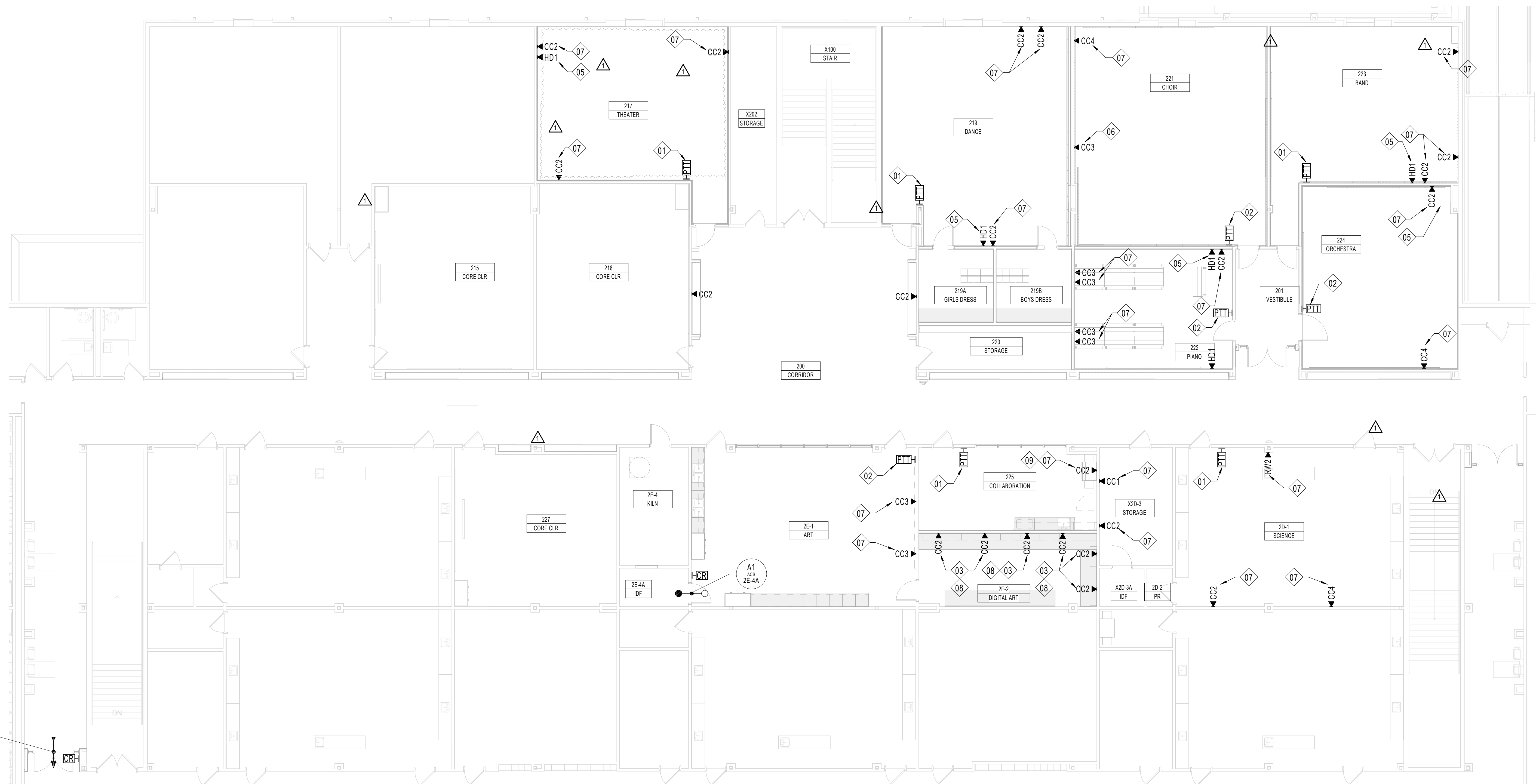
- 01. EXISTING PUSH TO TALK. CONTRACTOR SHALL TEST THE ENTIRE INTERCOM SYSTEM PRIOR TO THE START OF DEMO. DOCUMENT THE TEST AS PER SPECIFICATIONS AND PROVIDE DOCUMENTS TO OWNER AND ARCHITECT. IDENTIFY ANY DEVICE THAT IS NOT PROPERLY FUNCTIONING. PROTECT DEVICE DURING RENOVATION AND RE-TEST FOLLOWING COMPLETION OF WORK IN THIS AREA.
- 02. PUSH TO TALK RELOCATED. SEE DEMO SHEET FOR EXISTING LOCATION. REINSTALL CABLING AND ORIGINAL FACE PLATE AS PER SPECIFICATIONS. RETEST CABLE TO ENSURE FUNCTIONALITY AND PROVIDE TEST RESULTS AS PER SPECIFICATIONS.
- 03. TO BE INSTALLED BELOW MILLWORK AT 18" AFF.
- 04. EXISTING AV WALL PLATE TO REMAIN.
- 05. WALL PHONE LOCATION AT 44" AFF.
- 06. TEACHER OUTLET LOCATION. INCLUDES DROP FOR TELEPHONE.
- 07. EXISTING DATA CABLING RE-INSTALLED WITH NEW FACEPLATE AND NEW INSERT. TEST AND LABEL AS PER SPECIFICATIONS.
- 08. DATA FOR DIGITAL ART PULLED FROM SCIENCE 2D-1 AS PER DEMO PLANS.
- 09. DATA FOR COLLABORATION PULLED FROM ROOM AS INDICATED PER DEMO PLAN.
- 10. NEW CARD READER LOCATION WITH 3/4" CONDUIT SURFACE MOUNTED TO READER BACK BOX. EXTEND CONDUIT PATHWAYS TO THE NEAREST ACCESSIBLE CEILING SPACE THAT OFFERS THE CLOSEST PATHWAY TO THE EXISTING ACCESS CONTROL PANEL ON LEVEL ONE.
- 11. COORDINATE ACCESS CONTROL PANEL LOCATION AND CONTROLLER REQUIREMENTS FOR NEW DOOR WITH THE OWNER. PROVIDE READER AS PER SPEC AND ALL CABLING, CONTROLLER AND I/O INPUTS AS NEEDED.
- 12. EXTEND ACCESS CONTROL CONDUIT PATHWAYS FROM DOOR FRAME TO THE NEAREST ACCESSIBLE CEILING SPACE THAT OFFERS THE CLOSEST PATHWAY TO THE EXISTING ACCESS CONTROL PANEL ON LEVEL ONE.

**KEYNOTE LEGEND**

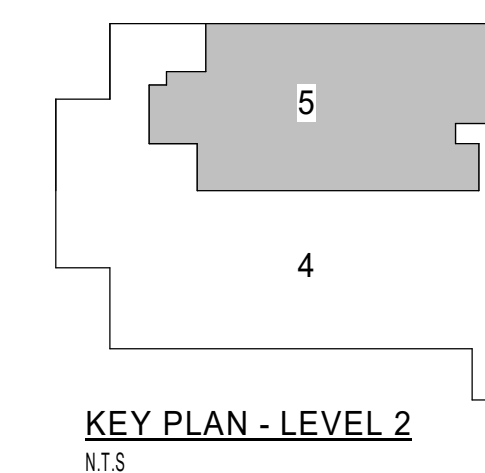
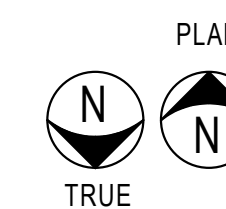
(NOT ALL KEYNOTES MAY APPLY)



2 AREA 2 - LEVEL 1 - NEW CARD READER LOCATION  
T1.03 1/8" = 1'-0"



1 FLOOR PLAN - SECTION 5  
T1.03 1/8" = 1'-0"



KEY PLAN - LEVEL 2  
NTS

ADDENDUM 03  
RFP-02

Date  
04/13/22  
11/29/22

Revision /  
1  
2

CROSS TIMBERS INTERMEDIATE SCHOOL  
FINE ARTS ACADEMY RENOVATION  
FOR  
MANSFIELD I.S.D.  
ARLINGTON, TEXAS

Project:



Project No. | PDS | SEC | AV | BIM  
D-HUC-1003-33 | A/JL | A/JL | DB | SG



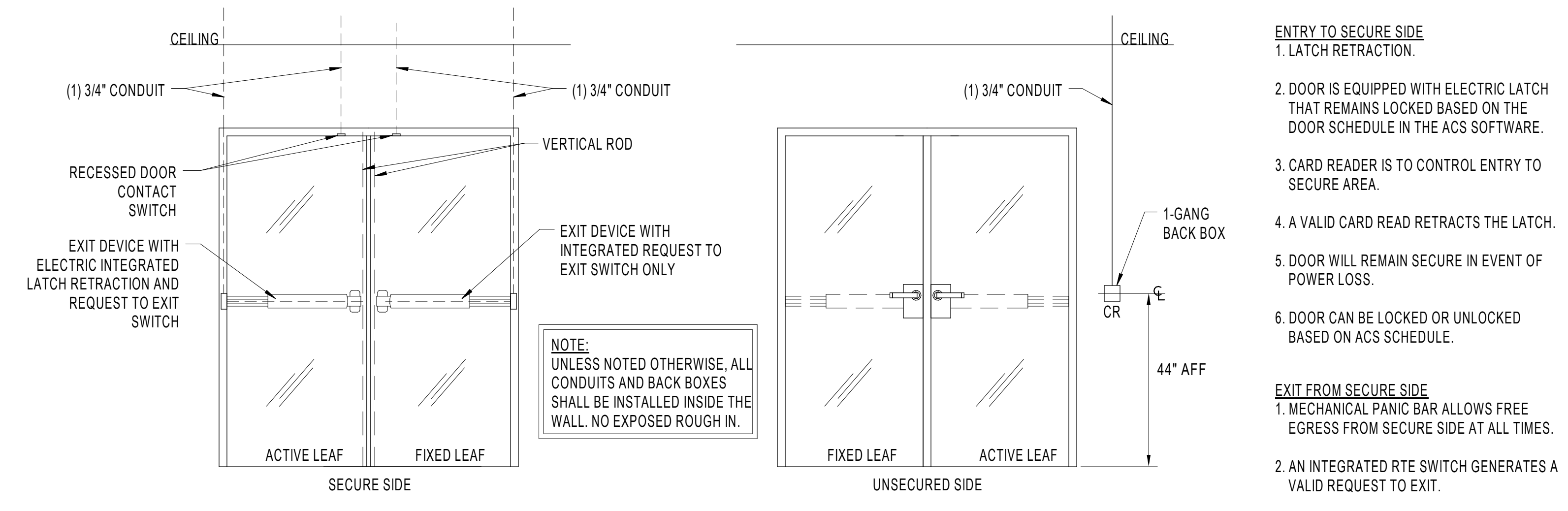
FLOOR PLAN - SECTION 5

Job No. 1721-46-01  
Drawn By: SG  
Date: 03/23/22

Sheet No. SS  
T1.03

ACCESS CONTROL DOOR SCHEDULE								
DOOR NUMBER	DOOR TYPE	OPENING	ROOM DESCRIPTION		HARDWARE TYPE	LOCKING HARDWARE	CR	DPS
			ROOM NUMBER	ROOM NAME				
2E-4A	A1	SINGLE	2E-3	PR	MECHANICAL HANDSET	ELECTRIFIED LOCKSET	1	Y
121	B2-1	DOUBLE	X121	VESTIBULE	MECHANICAL EXIT DEVICE	LATCH RETRACTION	1	Y
200B	B2-1	DOUBLE	200	CORRIDOR	MECHANICAL EXIT DEVICE	LATCH RETRACTION	1	Y

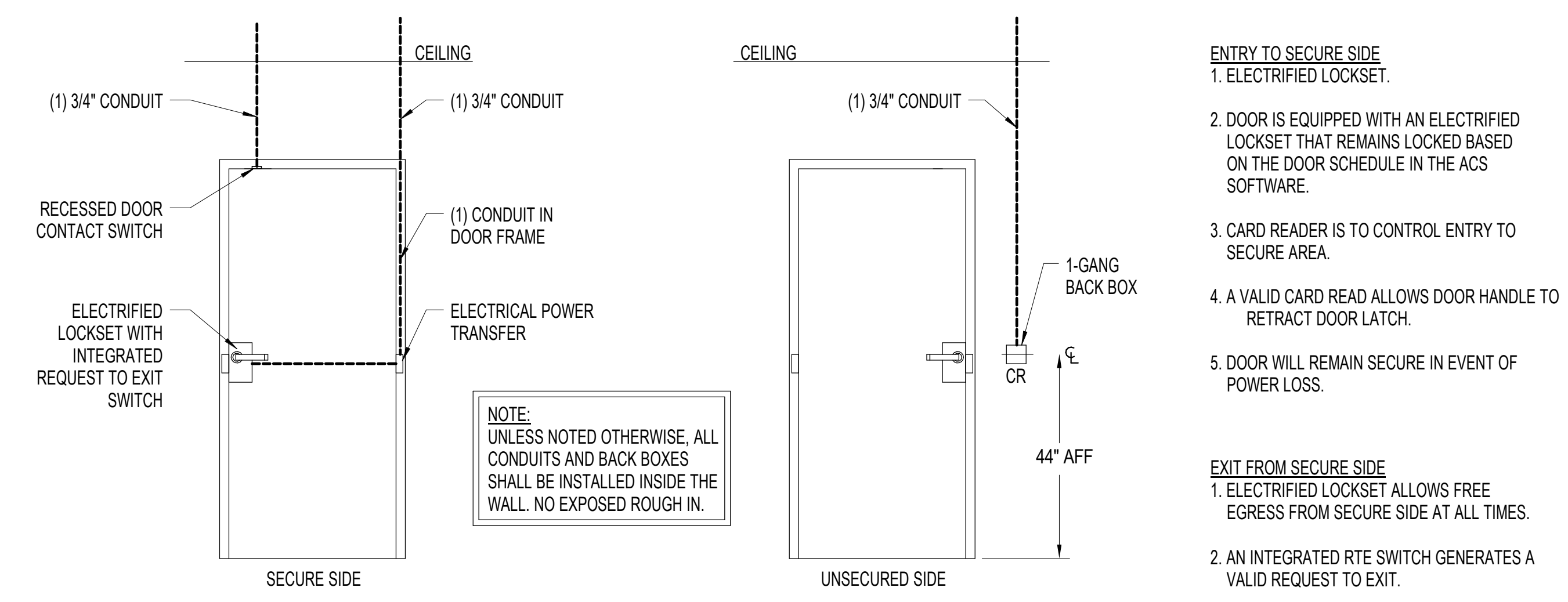
NOTE: UNLESS NOTED OTHERWISE, FOR EXPOSED AND HARD CEILING AREA, CONTRACTOR SHALL TURN ALL CONDUITS INTO THE NEAREST ACCESSIBLE CEILING SPACE CLOSEST TO THE ACCESS CONTROL PANEL LOCATION.



- ENTRY TO SECURE SIDE**
- LATCH RETRACTION.
  - DOOR IS EQUIPPED WITH ELECTRIC LATCH THAT REMAINS LOCKED BASED ON THE DOOR SCHEDULE IN THE ACS SOFTWARE.
  - CARD READER IS TO CONTROL ENTRY TO SECURE AREA.
  - A VALID CARD READ RETRACTS THE LATCH.
  - DOOR WILL REMAIN SECURE IN EVENT OF POWER LOSS.
  - DOOR CAN BE LOCKED OR UNLOCKED BASED ON ACS SCHEDULE.
- EXIT FROM SECURE SIDE**
- MECHANICAL PANIC BAR ALLOWS FREE EGRESS FROM SECURE SIDE AT ALL TIMES.
  - AN INTEGRATED RTE SWITCH GENERATES A VALID REQUEST TO EXIT.

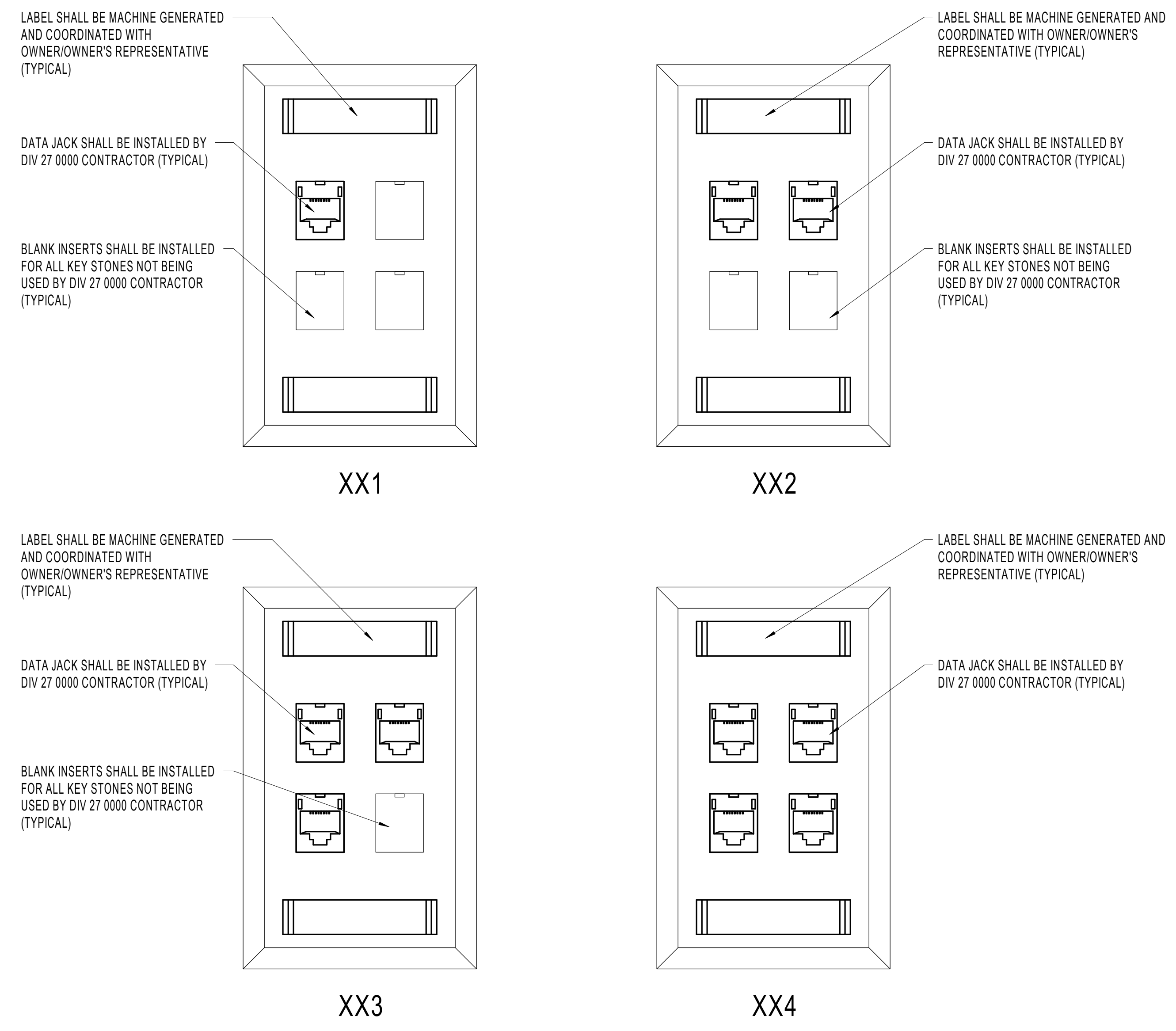
3 DOOR TYPE B2-1 - DOUBLE DOOR WITH LATCH RETRACTION ON ACTIVE LEAF WITH CARD READER  
T5.01 NTS

NOTE: UNLESS NOTED OTHERWISE, FOR EXPOSED AND HARD CEILING AREA, CONTRACTOR SHALL TURN ALL CONDUITS INTO THE NEAREST ACCESSIBLE CEILING SPACE CLOSEST TO THE ACCESS CONTROL PANEL LOCATION.

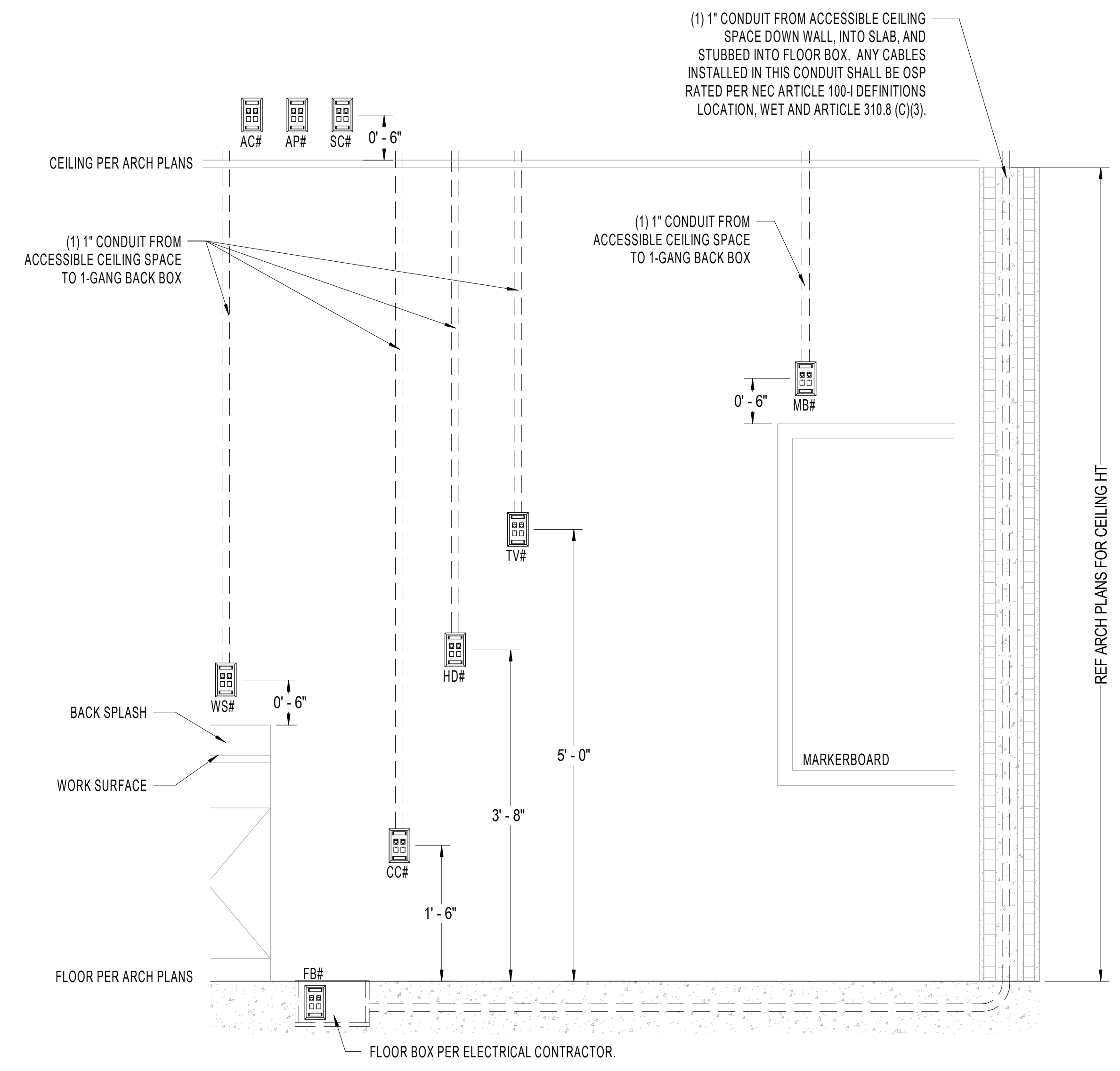


- ENTRY TO SECURE SIDE**
- ELECTRIFIED LOCKSET.
  - DOOR IS EQUIPPED WITH AN ELECTRIFIED LOCKSET THAT REMAINS LOCKED BASED ON THE DOOR SCHEDULE IN THE ACS SOFTWARE.
  - CARD READER IS TO CONTROL ENTRY TO SECURE AREA.
  - A VALID CARD READ ALLOWS DOOR HANDLE TO RETRACT DOOR LATCH.
  - DOOR WILL REMAIN SECURE IN EVENT OF POWER LOSS.
- EXIT FROM SECURE SIDE**
- ELECTRIFIED LOCKSET ALLOWS FREE EGRESS FROM SECURE SIDE AT ALL TIMES.
  - AN INTEGRATED RTE SWITCH GENERATES A VALID REQUEST TO EXIT.

4 DOOR TYPE A1 - SINGLE DOOR WITH ELECTRIFIED LOCKSET AND CARD READER  
T5.01 NTS



2 DATA OUTLET INSTALLATION DETAIL  
T5.01 NTS



1 DATA OUTLET INSTALLATION ELEVATION  
T5.01 NTS

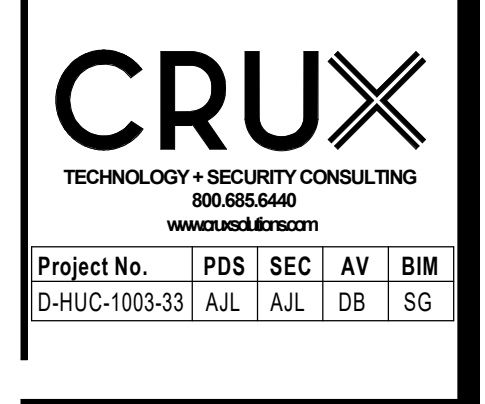
ADDENDUM 03  
RFP-02

Date  
04/13/22  
11/29/22

Revision /  
1  
2

CROSS TIMBERS INTERMEDIATE SCHOOL  
FINE ARTS ACADEMY RENOVATION  
FOR  
MANSFIELD I.S.D.  
ARLINGTON, TEXAS

Project



TELECOM & ACCESS CONTROL SYSTEM - DETAILS

Job No. 1721-46-01  
Drawn By: AJL  
Date: 03/23/22  
Sheet No. SS  
T5.01

# THE HALLGREN COMPANY

O F D F W

## PROPOSAL

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### QUOTATION #:

Date: 12/2/2022  
To: Phillips May  
ATTN: Jordan Williams

Project: Mansfield ISD Cross Timbers Intermediate School

Add for RFP 002  
2 EA. Continuous Hinges with EPT  
2 EA. Power Transfers  
2 EA. Electrified Exit Devices  
2 EA. Kick Plates  
4 EA. Wire Harnesses  
1 EA. Power Supply

Credential Reader & Door Contacts by others.  
Excludes any field verification or modification to hollow metal frame & doors to receive this new hardware.

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Add: \$6,173.00 No Tax

Material Only, No Retainage  
Manufacturer's Standard Lead Times  
FOB Jobsite, Unloading by Others  
Excludes Glass and Glazing, Excludes Bituminous Coating  
Excludes Installation

F.O.B. ORIGIN, FREIGHT CHARGES  INCLUDED  EXCLUDED

We do not include any applicable local or state sales tax. We acknowledge addenda # N/A.

Quote is for material only, unless otherwise noted.

Quote is subject to surcharges that may be imposed by manufacturers due to rising material costs.

*The prices and terms on this quotation are not subject to verbal changes or other agreements unless approved in writing by the Seller. All quotations and agreements are contingent upon strikes, accidents, fires, availability of materials and all other causes beyond our control. Prices are based on costs and conditions existing on date of quotation and are subject to change by the Seller before final acceptance and void after 60 days.*

*Typographical and stenographic errors are subject to correction. Purchaser assumes liability for patent and copyright infringement when goods are made to Purchaser's specifications. Ample allowance must be made to facilitate efficient production.*

*Conditions not specifically stated herein shall be governed by established trade customs. Terms inconsistent with those stated herein which may appear on Purchaser's formal order will not be binding on the Seller. This quotation is subject to the following terms and conditions:*

## TERMS AND CONDITIONS

**Payment of Terms.** Purchaser agrees to pay Seller pursuant to the terms indicated on the reverse side. Seller may exercise any lien rights which exist under the law. Purchaser shall pay an additional amount of ½% per month on past due accounts. Any expenses incurred by Seller in the collection of any amounts due, including lien filing fees and actual attorney's fees, shall be paid by Purchaser.

**Taxes.** Prices on the specified products are exclusive of all state or local taxes. Wherever applicable, any tax will be added to the invoice as a separate charge to be paid by Purchaser.

**Acceptance.** Valid for acceptance within thirty days, and subject to revision after thirty days. Fabrication will not begin without a written order. This quotation, when accepted by the Purchaser, shall become a contract binding upon Seller and Purchaser upon receipt and approval by Seller or Purchaser's order. Any terms contained in Purchaser's order which are inconsistent with those stated herein will not be binding on the Seller. This constitutes the entire agreement between parties and supersedes any and all previous agreements both oral and written.

**Title/Shipping.** Title and risk of loss for damage to the goods passes to the Purchase upon delivery to the carrier regardless of who pays the shipping costs. Seller shall not be liable for damage to shipment while in transit. It is the responsibility of the Purchaser to accept shipment and file claims for damages or shortages with the carrier. Notwithstanding anything to the contrary, all indemnifications granted by The Hallgren Company shall terminate on the date the products furnished are put to their intended use.

**Non-Conformity.** Should any materials prove defective due to faults in manufacture or fail to meet the written specifications accepted by Seller, Purchaser shall not return the goods, but shall notify Seller in writing, stating full particulars, including physical samples and/or photographs supporting Purchasers claim. This includes claims of any type, including hardware machining, undercuts, or any other item of alleged non-conformance. In the event Seller, or its agent, travels to a job site and non-conformance is determined not to be fault of Seller, expenses for time and travel shall be added to the account of Purchaser.

**Back Charges.** If non-conformance is the fault of Seller, Seller may, at its option, either repair, or replace said material, or authorize field correction to be performed by Purchaser at a pre-determined cost. Seller shall not be liable for any back charges unless the following has been performed to Seller: (a) written notification within (10) days of delivery of alleged non-conformance; (b) an opportunity to inspect condition; (c) an opportunity to correct condition; and (d) a prior written agreement concerning the price of remedial work.

**Delivery.** Seller will make every effort to meet the estimated date of shipment, but cannot guarantee any certain date since shipping dates are dependent upon prompt receipt of all necessary information and materials. Delivery shall be further subject to strikes, labor difficulties, civil unrest, war, fire, delay or defaults of common carriers, failure or curtailment in the Seller's usual sources of supply, and or other delays beyond the Seller's reasonable control, and Seller shall not be liable for any resulting loss or damage. Orders for materials will not be placed if purchaser's account is past due.

**Clerical Errors and Omissions.** Purchaser agrees that Seller may correct clerical errors and/or omissions contained in this quotation at any time.

**Governing Law.** All orders entered by Seller are deemed executed in Lubbock, Texas and the laws of the State of Texas shall apply.

**Customer:** \_\_\_\_\_

**By:** Joe Landa

**Signature:** \_\_\_\_\_

**Title:** *Project Manager*

**Accepted:** \_\_\_\_\_

**Date:** *Friday, December 02, 2022*

**Date:** \_\_\_\_\_



## Additional Work Authorization

2974 SE Loop 820, Fort Worth, Texas - 76140 Metro (817)572-0391 - Fax (817) 551-6090  
 Texas Electrical Contractor #TECL17138  
 Website - www.2eagle.net

Owner/Contractor	Phillips/May	Job Name	CROSS TIMBERS INT.
Attention	Bo Singleton	Job Address:	2934 Russell Rd.
Date	December 1, 2022	City	Arlington, TX
Estimator	Marshall Johnson	C. O. Number	- 3

**You are hereby authorized to perform the following specifically described work:**

New Card reader rough in.

- 1 1 gang back box. Use a wp bell box.
- Lot Run .75" conduit surface mounted and take it back inside the entry.
- 1 Small core through wall.

**INCLUDES:**

Conduit, fittings, boxes, wire, etc

Material	\$49.32
Labor	\$105.00
Labor Burden	\$39.90

**EXCLUDES:**

Overtime hours. Changes made by inspectors.  
 Painting. Sheetrock repairs. Ceiling repairs.

Sub Total	\$194.22
OH/Profit	\$19.42
Sub Total	\$213.64

**ADDITIONAL TIME REQUIRED FOR ABOVE WORK IS** 3 Hours

**ADDITIONAL CHARGE FOR ABOVE WORK IS:** Total \$213.64

Double Eagle Electric is hereby authorized to perform the described additional work. Work and payment to be performed under the same conditions as specified in the original contract unless otherwise stipulated.

Date: \_\_\_\_\_ Authorizing Signature \_\_\_\_\_

**PLEASE SIGN AND RETURN**

Work will not commence until change order has been authorized

**Double Eagle Electric**

**\* \* BID TAKE - OFF DETAILS 2 \* \***

**Job:** Cross Timbers

**Job Number:** 362

**Bid Date:** 5/4/2022

**Page:** 1 of 1

**Date:** 12/1/2022 9:09:06 AM

Assm. No.	Lab Lvl	Description	Qty	Mat Unit	Mat Ext	Lab Unit	Lab MH Ext
CO 3 card reader		<No Name>	<No Name>	<No Name>	<No Name>	<No Name>	<No Name>
*** Breakout Multipliers: Count = 1			Material Cost =	1.000	Labor Hours =	1.000	
01001	3/4"	EMT	20				
2	3/4"	EMT	20.00	0.919	18.38	0.048	0.96
2	3/4"	EMT COUP COMP STL	2.00	0.430	0.86	0.060	0.12
2	3/4"	EMT CONN COMP STL INS	2.00	0.400	0.80	0.100	0.20
2	3/4"	MINERALLAC STRAP	3.00	0.295	0.88	0.090	0.27
2		YELLOW PULL STRING	20.00	0.004	0.08	0.005	0.10
<b>Assembly : 01001 Total</b>					<b>21.00</b>		<b>1.65</b>
<b>Unit Material &amp; Labor MH</b>					<b>1.05</b>		<b>0.08</b>
00500		Miscellaneous Items	0				
2		1G BELL BOX 3HUB 3/4 KO	1.00	2.350	2.35	0.400	0.40
2		CONCRETE CORE 1" - 2-1/2"	1.00	25.500	25.50	0.625	0.63
2		TAPCON 1/4" x 1-1/4"	5.00	0.093	0.47	0.090	0.45
<b>Assembly : 00500 Total</b>					<b>28.32</b>		<b>1.48</b>
<b>Unit Material &amp; Labor MH</b>					<b>28.32</b>		<b>1.48</b>
<b>Breakout Total</b>					<b>49.32</b>		<b>3.13</b>
<b>Bid Take-Off Details Total</b>					<b>\$49.32</b>		<b>3.13</b>

# PROPOSAL

Date December 8, 2022

RE: **Project 1721-46-01 Cross Timbers Intermediate School**  
DAC Proposal CO 001

## BASIS OF PROPOSAL

This proposal is based on:

- RFP002 dated 11/30/22
- Addenda 1, 2, 3 & 4
- Our standard Terms and Conditions of Sale which are attached.
- This proposal is valid for thirty (30) days.
- SALES TAX IS NOT INCLUDED

## SCOPE OF WORK

This proposal includes the door addition extension of the existing S2 Access Control System. Our scope of work includes all low voltage electrical installation, wiring, project management, engineering and start-up labor, commissioning, miscellaneous installation materials, one-year warranty.

## SYSTEM DETAILS

- DAC shall provide the install an addition to the existing, utilizing the existing S2 Access Control System.
- DAC shall provide the necessary hardware and software to allow communications between the new equipment and the existing access control system
  - The trade contractors supplying other systems shall provide their necessary hardware and software and will cooperate fully with DAC in a timely manner at their cost to ensure complete data integration.
- All 120v power to control panels, large water valves, low voltage panels and any other BAS components requiring 120v will be furnished and installed by Division 26.
  - Division 26 shall provide a 20-amp dedicated circuit, with breaker, on emergency power.
- We have included Access Control components and controls for the following building equipment, based on the construction documents:

### **Access Control – DAC to provide and install an expansion of existing system S2**

- (1) HID Signo RP40 Card Readers
- (1) Door position switches
- Access Control Composite Cable
- Software, intelligent controller and power supplies are owner provided
- Door (Portal) licenses to be provided by owner

## CLARIFICATIONS AND EXCLUSIONS

- DAC operates under the following licensure:
  - License B16589 by the Texas Department of Public Safety
- This proposal is valid for 30 days from the date issued.
- We include a two (1) year system warranty, which will begin from date of final acceptance or beneficial occupancy, whichever comes first.
- This proposal is based on work being performed during normal working hours.
- DAC shall provide submittals and O&M Manuals in accordance with the specification.
- A man lift shall be made available for our use for areas that can not be safely reached by a 12' ladder.
- Any reference to liquidated damages must be clear and concise, stipulating penalty amount and scheduled date.
- This proposal shall become part of the subcontract and listed as an attached exhibit.
- We assume a mutually acceptable contract and insurance terms shall be negotiated.
- We assume a mutually acceptable schedule shall be negotiated.
- This proposal is based upon entering into a subcontract with your firm that is not more exacting or restrictive upon DAC, Inc. than the contract between your firm and the Owner. There will be no retainage unless the Owner retains funds on account of our work. There will be no monthly lien release requirements from our vendors and subcontractors unless required by the owner. We will not accept being held to the terms between the contract with your firm and the owner unless a copy of that contract is included as an attachment to the contract between our companies.
- We reserve the right to negotiate certain terms and conditions of your subcontract agreement. We will not agree to Broad Form Indemnity and Hold Harmless Clauses requiring us to be responsible for the actions of others.
- Builders Risk insurance shall be provided by others and shall provide total coverage for DAC, Inc.
- Work shall not start until an executed contract has been received. Additional project related work shall not be executed until a change order has been issued.
- We have not included costs nor will agree to supplement a composite cleanup crew. DAC only assumes responsibility for the waste it generates.
- This proposal excludes all access doors, access hatches, etc.
- This proposal excludes payment and performance bonds.
- This proposal excludes fire alarm and sprinkler testing.



## INVESTMENT

Sell Price of System Proposed	\$ 2,192.26
<b>Total</b>	<b>\$ 2,192.26</b>

Should you have any questions regarding the terms of this proposal, please feel free to contact me.

Jonathan Johnson | DAC, Inc. | Mobile: 817-470-5124  
Security \* Access Control \* Video Surveillance

1179 Corporate Dr, Arlington, TX 76006 - Office 817-617-7162  
[www.dac-inc.com](http://www.dac-inc.com)

[jjohnson@dac-inc.com](mailto:jjohnson@dac-inc.com)

## PROPOSAL ACCEPTANCE

This proposal is hereby accepted and DAC, Inc. is authorized to proceed with the scope of work described herein. This document serves as a notice to proceed. DAC payment terms are Net 30 days.

**Client Name**

**DAC, Inc.**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Name

Sean Goings  
\_\_\_\_\_  
Name

\_\_\_\_\_  
Title

President  
\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date



# Security

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Purchase Order

## TERMS AND CONDITIONS

This quotation and any exhibits and attachments hereto (collectively, "Agreement") and any information contained herein, is the property of DAC, Inc. ("Seller") and shall constitute proprietary and confidential information unless given to a public entity and required by law to be public information. The party to whom this quotation is addressed ("Buyer") acknowledges the confidential nature of this Agreement and agrees to take all commercially reasonable and necessary precautions to ensure the confidential treatment of this Agreement and all information contained herein. This Agreement will not be used, copied, reproduced, disclosed or otherwise disseminated or made available, directly or indirectly, to any third party for any purpose whatsoever without the prior written consent of Seller. The parties agree to be bound by the following terms and conditions.

1. **Quotations and Acceptance.** The quotation is based solely on the bid documents, which consist of the project drawings, specifications and/or instructions of the Buyer only modified by written agreement or Seller objection. Significant deviations between the actual conditions and circumstances of the work and those specified in the bid documents shall be cause for an adjustment in work scope, price and time allowed for performance. Written quotations shall be valid for no more than thirty (30) days from the date of issue, unless specifically stated otherwise herein. Buyer may accept the quotation by signing and returning a copy to Seller or by returning Buyer's own written instrument or order expressly acknowledging the quotation and terms set forth herein, provided, however, Seller hereby gives notice of its objection to any different or additional terms or conditions contained or referenced in Buyer's order, which will be of no force or effect except as may be expressly agreed to by Seller in writing. It is the intent of the parties that these Terms and Conditions of Sale shall govern the sale of goods delivered and services performed. Upon acceptance, this Agreement constitutes the entire understanding between the parties respecting the goods or services delineated herein and supersede all prior oral or written understandings or representations relating to such goods or services. This Agreement may not be discharged, extended, amended or modified in any way except by a written instrument signed by a duly authorized representative of each party.
2. **Payment.** Absent a contrary provision herein, Buyer will pay Seller monthly progress payments on a net thirty (30) days basis from date of invoice for materials delivered (or stored at an off-site storage facility) and services performed, less any retained reserve which will be mutually agreed upon in writing by the parties. The aggregate amount of any such retained reserves shall be paid by Buyer to Seller within thirty (30) days after the date of substantial completion. If Seller provides a Certificate of Substantial Completion, such certificate shall conclusively establish such date. All invoices due and payable to Seller, less any applicable retained reserve, shall accrue interest at a compounded per annum rate not to exceed 1½% per month (18% per annum) or the maximum rate permitted by law. Acceptance and endorsement by Seller of an instrument for less than the full amount which Seller claims to be due shall not be deemed to be an admission of payment in full and any conditions to the contrary which are noted on such an instrument shall not be binding on Seller. If Buyer does not pay Seller, through no fault of Seller, within seven (7) days from the time payment was due, Seller may, without prejudice to any other remedy it may have, upon seven (7) additional days' written notice to Buyer, stop its work until payment of the amount owing has been received and the contract sum shall be equitably adjusted for reasonable costs of shutdown, delay and startup or in the alternative Seller may terminate this contract for material breach and all monies due Seller for services performed and materials delivered shall be paid upon demand. Seller shall be entitled to recover from Buyer all costs for collection, including reasonable attorneys' and professionals' fees. To the extent payments are received and as required by law, and upon Buyer's request, Seller will furnish mechanics lien waivers as the work progresses.

Seller reserves a security interest in any goods sold to the extent of the invoiced amount to secure payment of Buyer's obligation. In event of payment default, Seller may repossess such goods and a copy of the invoice may be filed with appropriate authorities as a financing statement to event or perfect Seller's security interest in the goods. At Seller's request, Buyer will execute any necessary instrument to perfect Seller's security interest.

3. **Price and Taxes.** The price for the goods and services hereunder are those shown on the face of this Agreement. The price of this Agreement does not include sales, use, excise, duties or other similar taxes, unless otherwise expressly provided herein. Any taxes (other than taxes due on Seller's net income) that are payable hereunder shall be the responsibility of Buyer. If applicable, Buyer shall provide Seller a copy of any appropriate tax exemption certificate for the state(s) into which the goods are to be shipped.
4. **Changes and Claims.** All materials and labor furnished hereunder shall be in accordance with shop drawings submitted by Seller and approved by Buyer. Any changes in the work as set forth in approved shop drawings, or from the scope of work as described herein, will require a written change order submitted to Seller by Buyer. An equitable adjustment will be made in the contract price or delivery dates or both, and this Agreement will be modified accordingly in writing. The cost or credit to Buyer for performance of such change order shall be determined by mutual written agreement prior to the commencement of any work under such change order. Buyer shall notify Seller promptly in writing of any circumstances arising from the performance of the work herein described, which reasonably may be anticipated to result in a claim or back charge to Seller. Upon Seller's receipt of such notification, Seller shall have five (5) working days in which to remedy such circumstances and to avoid the imposition of such claim or back charge. Seller will not be liable for any claim or back charge where Seller has not been notified in the manner as set forth above.
5. **Access and Overtime.** This Agreement is based upon the use of straight time labor only during regular working hours (7:00 a.m. to 4:00 p.m., Monday through Friday, excluding Seller's holidays). If Buyer requests Seller to perform any work outside of regular working hours,

overtime and other additional expense occasioned thereby will be charged to and paid by Buyer. If Seller's work is to be performed on the project site, Buyer will afford unrestricted access to Seller and its employees and agents to all work areas.

6. **Damage or Loss to Equipment.** In the case of equipment not to be installed by or under supervision of Seller, Seller shall not be liable for damage to or loss of equipment after delivery of such equipment to the point of shipment. In the case of equipment to be installed by or under supervision of Seller, Seller shall not be liable for damage or loss after delivery by the carrier to the site of installation; if thereafter, pending installation or completion of installation or full performance by Seller, any such equipment is damaged or destroyed by any cause whatsoever, other than by the fault of Seller, Buyer agrees to promptly pay or reimburse Seller an amount equal to the damage or loss which Seller incurs as a result thereof, in addition to or apart from, any and all other sums due or to become due hereunder.
7. **Delays.** Buyer shall prepare all work areas to be acceptable for Seller's work required hereunder. Buyer acknowledges that the contract sum is based upon Seller being able to perform the work in an orderly and sequential manner, as Seller so determines. If Seller's performance is delayed, interfered with, suspended, or otherwise interrupted, in whole or in part, by Buyer, other contractors on the project site, or by any other third party or by any act within the power and/or duty of Buyer to control, then Buyer agrees that it will be liable to Seller for all increased costs and damages which Seller incurs as a result thereof. Furthermore, if Seller is delayed at any time in the progress of the work by any act or neglect of Buyer, or by any separate contractor employed by Buyer, or by changes ordered in the work or by labor disputes, fire, delay in transportation, adverse weather conditions, casualties, or any other causes beyond Seller's control, then the time for completion of the work shall be extended for a period equal to the time lost by reason of such delay.
8. **Warranty.** Seller warrants to Buyer that all tangible articles installed by Seller will be free of defects in workmanship and material and that the work performed will be of good quality and will conform to the requirements of the bid documents. If the article is installed by Seller, Seller's sole obligation under this warranty shall be to provide, without charge, parts and labor necessary to remedy defects which appear within twelve (12) months from the date of beneficial use or occupancy, as applicable. If Seller provides a Certificate of Substantial Completion, such certificate shall conclusively establish such date. If article is not installed by Seller, the warranty period shall be within twelve (12) months of shipment of said article. Warranty claim must be made to Seller in writing within such twelve (12) month period. All transportation charges incurred in connection with the warranty for equipment not installed by Seller shall be borne by Buyer.

This warranty is the sole and exclusive warranty given with respect to any articles delivered or services performed by Seller. THE WARRANTIES SET FORTH ABOVE ARE EXCLUSIVE AND IN LIEU OF ALL OTHER WARRANTIES EXPRESS OR IMPLIED (EXCEPT WARRANTIES OF TITLE), INCLUDING, BUT NOT LIMITED TO, WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. This warranty is subject to proper installation of the articles (if installation is not performed by Seller or authorized subcontractors of the Seller) and maintenance and storage of the articles in accordance with the specifications and directions supplied by Seller. This warranty does not apply to any defect, malfunction or failure caused by repairs made by other than or without the consent of Seller or the article has been subject to abuse, misuse, neglect, tampering, accident or damage by circumstances beyond Seller's control, including without limitation, acts of God, war, acts of government, corrosion, power fluctuations, freeze-ups, labor disputes, differences with workmen, riots, explosions, vandalism, or malicious mischief, nor to defective associated equipment or use of the articles with equipment for which they were not sold. All of Seller's obligations under this warranty will immediately terminate and be of no further force or effect if all or any part of the purchase price (including any installment payment) with respect to any article covered by this warranty is not paid to Seller when due. If cause of defect is found not to be Seller's responsibility, standard rates for repair or replacement and labor shall apply.

9. **Ownership.** Prior to completion of the Work, any drawings, specifications and equipment list developed in connection with the design for the Work shall remain the property of Seller whether the Work for which they were made is executed or not. Drawings, specifications and equipment lists shall be returned to Seller on demand at any time prior to substantial completion of the Work. Prior to substantial completion of the Work, any drawings, specifications and equipment lists: (a) shall be considered confidential information and trade secrets of Seller unless they constitute information which is exempted or excluded by law from confidential and trade secret status; (b) shall not be used by Buyer on other projects or extensions of a project included within the Work, or to obtain other bids, except by agreement in writing and with appropriate compensation to Seller; and (c) are not to be reproduced in whole or in part without prior written consent of Seller. Upon substantial completion of the Work and final payment in full by Buyer, ownership of drawings, specifications and equipment lists shall become Buyer's.
10. **Limitation of Liability.** In no event will Seller's total aggregate liability in warranty or contract exceed the contract price paid for the specific product or service that gives rise to the claim excluding third party claims for personal injury, death or property damage or as may be required by law. IN NO EVENT SHALL SELLER BE LIABLE FOR ANY LOST PROFITS, LOSS OF USE, LOSS OF GOODWILL, BUSINESS INTERRUPTION OR ANY OTHER SPECIAL, INDIRECT, INCIDENTAL, PUNITIVE OR CONSEQUENTIAL DAMAGES OF ANY KIND EVEN IF SELLER HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.
11. **Laws and Permits.** Seller shall comply with all applicable federal, state, and local laws and regulation and shall obtain all temporary licenses and permits required for the prosecution of the work. Licenses and permits of a permanent nature shall be procured and paid for by the Buyer. This contract shall be interpreted and governed under and in accordance with the laws of the jurisdiction in which the goods are delivered or services are performed without regard to its choice of law provisions.

12. **Indemnification.** When Buyer ordinarily has the property of others in its custody, or the Work extends to the protection of the person or property of others, Buyer shall indemnify, save, defend and hold harmless Seller from and against all claims brought by parties other than the parties to the Agreement. This provision shall apply to all claims regardless of cause, including the performance or failure to perform by Seller and including without limitation, defects in products or system design, installation, repair service, monitoring, operation or non-operation of materials or equipment, whether based upon negligence, active or passive, express or implied contract or warranty, contribution or indemnification or strict or product liability; provided, however, Buyer shall have no duty to indemnify in the case of gross negligence or willful misconduct by Seller, its employees, agents or assigns. Buyer agrees to indemnify Seller against, and to defend and hold Seller harmless from any action for subrogation which may be brought against Seller by any insurer or insurance company or its agents or assigns including the payment of all damages, expenses, costs and reasonable attorney's fees. Design Development, Programming, Drawings, Ownership, and Software License(s).
13. **Disputes.** Any controversy or claim arising out of or relating to this Contract, or the breach thereof, shall be settled by good faith consultation and negotiation. If those attempts fail, either party shall provide written notice within thirty (30) days to the other to mutually agree on an arbitration process. If a process is not agreed upon within thirty (30) days, final and binding arbitration in accordance with the then current Construction Industry Arbitration Rules of the American Arbitration Association shall commence and judgment upon the award rendered may be entered in any court having jurisdiction thereof. The arbitration shall be held in the federal, state or municipal courts serving the county in which the project is located unless the parties mutually agree otherwise. The prevailing party shall recover all reasonable legal costs and attorney's fees incurred as a result, which shall be promptly paid by the non-prevailing party. Any dispute or demand for arbitration must be commenced within one (1) year after the cause of action has accrued. Nothing herein shall limit any rights Seller may have under construction mechanic or materialmen lien laws. Seller shall have the right to suspend affected services pending resolution of disputes.
14. **Insurance.** The parties shall each maintain insurance coverage including without limitation, Workers' Compensation and Employer's Liability at statutory limits, Automobile Liability covering all owned, hired and other non-owned vehicles, and Commercial General Liability covering public liability and property damage with limits generally required for its respective industry with not less than \$1,000,000 minimum coverage per occurrence. Such insurance shall be with reputable and financially responsible carriers authorized to transact business in the state in which the project and services are being performed. No credit will be given, or premium paid by Seller for insurance afforded by others.
15. **Clean Up.** Seller agrees to keep the job site clean of debris arising out of its operations. Buyer shall not back charge Seller for any costs or expenses for clean up or otherwise without prior written notice and Seller's written consent.
16. **Severability.** The invalidity or unenforceability of any provision herein shall in no way affect the validity or enforceability of any other provision.

## Bo Singleton

---

**From:** Zachary Terry <zterry@e-zconserv.com>  
**Sent:** Thursday, December 8, 2022 3:03 PM  
**To:** Bo Singleton  
**Subject:** Re: MISD Cross Timbers - RFP for access control

Bo,

We can field modify the pair doors 121 and frame for EPT's for the total of \$ 1,500.00.

Thank you,

## Zachary Terry

**E-Z Construction Services LLC**  
2321 W. Arkansas Ln. Ste 700 ,Pantego, TX 76013  
682-706-3151 o  
817-995-2201 c

On Dec 8, 2022, at 12:02 PM, Zachary Terry <zterry@e-zconserv.com> wrote:

I think I have everything ready to be sent over I am out of the office right now but I will get it to you this afternoon.

Thank you,

## Zachary Terry

**E-Z Construction Services LLC**  
2321 W. Arkansas Ln. Ste 700 ,Pantego, TX 76013  
682-706-3151 o  
817-995-2201 c

On Dec 8, 2022, at 11:35 AM, Bo Singleton <bsingleton@phillipsmay.com> wrote:

Any luck with this RFP?

BS  
214.697.3732

---

**From:** Bo Singleton  
**Sent:** Friday, December 2, 2022 1:52 PM  
**To:** Zachary Terry <zterry@e-zconserv.com>  
**Cc:** Jordan Williams <jwilliams@phillipsmay.com>; Alex Rivera <arivera@phillipsmay.com>  
**Subject:** FW: MISD Cross Timbers - RFP for access control  
**Importance:** High

Zach,

As discussed, please provide pricing to modify the double HMD and HMF to accept the new electrified hardware per the attached. These doors and frame is already base scope to install, they just changed them to an electrified opening.

BS  
214.697.3732

---

**From:** Jordan Williams <[jwilliams@phillipsmay.com](mailto:jwilliams@phillipsmay.com)>  
**Sent:** Wednesday, November 30, 2022 4:19 PM  
**To:** Jacob Nelson <[jnelson@dac-inc.com](mailto:jnelson@dac-inc.com)>; Cody Smith <[csmith@dac-inc.com](mailto:csmith@dac-inc.com)>; David Francis <[dfrancis@dac-inc.com](mailto:dfrancis@dac-inc.com)>; Joe Landa <[joel@hallgreno.com](mailto:joel@hallgreno.com)>  
**Cc:** Bo Singleton <[bsingleton@phillipsmay.com](mailto:bsingleton@phillipsmay.com)>; Alex Rivera <[arivera@phillipsmay.com](mailto:arivera@phillipsmay.com)>  
**Subject:** MISD Cross Timbers - RFP for access control  
**Importance:** High

Team,

Please see the attached RFP for adding access control and appropriate hardware. Please provide pricing and lead times for this change by Friday 12/2.

Thanks,

Jordan Williams  
(972) 971-1995  
[jwilliams@phillipsmay.com](mailto:jwilliams@phillipsmay.com)

# Huckabee

## CPR to GC Transmittal

Huckabee | 801 Cherry Street, Suite 500 Fort Worth TX 76102 United States

PROJECT: Mansfield ISD CTIS Fine Arts Academy 01721-46-01      DATE SENT: 11/30/2022

SUBJECT: RFP 2 - Added Access Control      CPR TO GC ID: RFP-002

TYPE: CPR to GC      TRANSMITTAL ID: 00247

PURPOSE: For Review and Response      VIA: Info Exchange

FROM

NAME	COMPANY	EMAIL	PHONE
Justin Ashcraft	Huckabee	justin.ashcraft@huckabee-inc.com	972.292.7670

TO

NAME	COMPANY	EMAIL	PHONE
Alex Rivera	Phillips/May Corporation	arivera@phillipsmay.com	214.631.3331
Bo Singleton	Phillips/May Corporation	bsingleton@phillipsmay.com	214.631.3331
Jordan Williams	Phillips/May Corporation	jwilliams@phillipsmay.com	214.631.3331

REMARKS:

DESCRIPTION OF CONTENTS

QTY	DATED	TITLE	NUMBER	SCALE	SIZE	NOTES
1	11/29/2022	RFP 002- Added Access Control.pdf				

COPIES:

Kati Walker (Mansfield ISD)  
Garry Walker (Mansfield ISD)  
Fay Perez (Huckabee)



MORE THAN ARCHITECTS

## REQUEST FOR PROPOSAL (RFP)

NO. 002

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**PROJECT NAME:** Cross Timbers Intermediate School Fine Arts Academy Renovation

**OWNER NAME:** Mansfield ISD

**CONTRACTOR NAME:** Phillips May Corporation

**LOCATION:** Arlington, Texas

**PROJECT NUMBER:** 01721-46-01

**ISSUE DATE:** 11.29.22

---

The Owner requests an itemized proposal for changes to the Contract Sum and Contract Time for proposed modifications to the Contract Documents described herein. The Contractor shall submit this proposal within fourteen (14) calendar days, ten (10) business days or notify the Architect in writing of the anticipated date of submission. The contractor shall submit a Schedule of Values (using the breakdown of the Construction Schedule activities) for review by the Owner's Representative of the allocated dollar value (cost) of each item listed below. Each activity cost allocation shall include a labor, equipment, and material cost. This is not a change order, a construction change directive, or a direction to proceed with the Work described in the proposed modifications.

### SUMMARY OF CHANGES:

Per the owner's request, revisions are made to the sheets below dated 11.29.22 and as follows to incorporate access control to door 121.

- Hardware Set for Door 121 – Group No. C714M

**Huckabee**

AUSTIN • DALLAS • FORT WORTH • HOUSTON • WACO  
www.huckabee-inc.com

Project Name: (Name)  
 Client: (District) ISD  
 (City), Texas  
 Project Number: (Number)

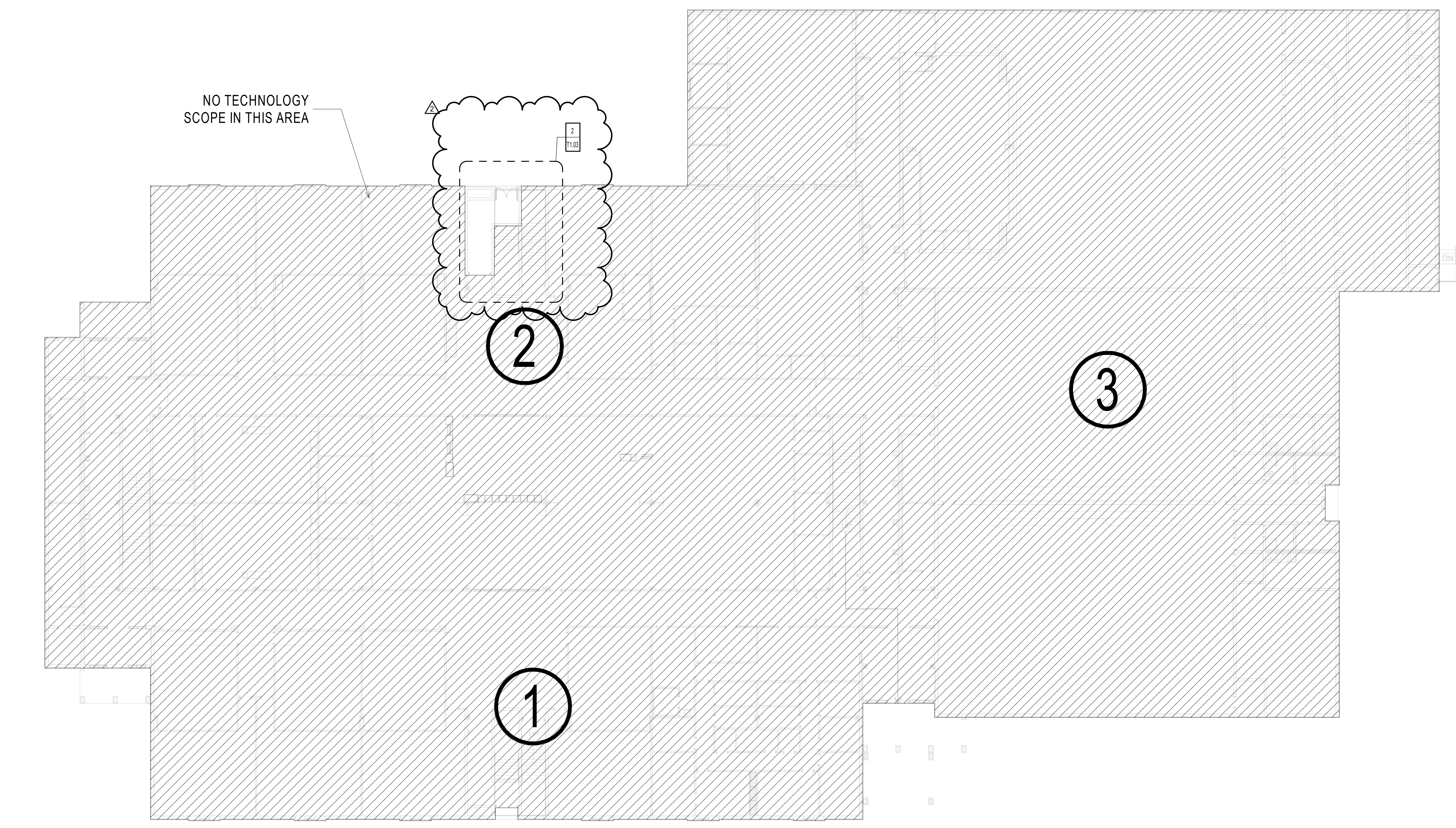
<u>QTY</u>		<u>DESCRIPTION</u>	<u>CATALOG NUMBER</u>	<u>FINISH</u>	<u>MFR</u>
2	EA	CONT. HINGE	112XY EPT HEIGHT AS REQ	628	IVE
2	EA	POWER TRANSFER	EPT10 CON	689	VON
1	EA	REMOVABLE MULLION	KR4954 HEIGHT AS REQ	689	VON
1	EA	ELEC PANIC HARDWARE	RX-QEL-99-DT-CON-SNB LENGTH AS REQ	626	VON
1	EA	ELEC PANIC HARDWARE	RX-QEL-99-NL-CON-SNB LENGTH AS REQ	626	VON
1	EA	SFIC MORTISE CYL.	80-110 (MULLION CYL.)	626	SCH
1	EA	SFIC RIM CYLINDER	80-116	626	SCH
2	EA	SFIC CORE	MARSHALL BEST SFIC CORE		MBS
2	EA	SURFACE CLOSER	4040XP EDA TBWMS X MTG BRKT, SPCR & PLATE AS REQ	689	LCN
2	EA	KICK PLATE	8400 10" X 2" LDW B-CS	630	IVE
2	EA	WALL STOP	WS406/407CCV	630	IVE
1	EA	RAIN DRIP	142A DW + 4"	AA	ZER
1	EA	GASKETING	328AA H & J	AA	ZER
1	EA	MULLION SEAL	8780NBK PSA	BK	ZER
1	EA	MEETING STILE	8193AA (2 PCS - 1 SET) HEIGHT AS REQ	AA	ZER
2	EA	DOOR SWEEP	8198AA LENGTH AS REQ	AA	ZER
1	EA	THRESHOLD	65A LENGTH AS REQ	A	ZER
4	EA	HARNES (1 IN DOOR & 1 IN FRAME)	ALLEGION CONNECT TYPE & LENGTH AS REQ		SCH
2	EA	HARNES (TO POWER SUPPLY)	BY SECURITY CONTRACTOR		SCH
1	EA	CREDENTIAL READER	CREDENTIAL READER BY ANOTHER SECTION		
2	EA	DOOR CONTACT	679-05 DOOR CONTACT BY DIV28	BLK	SCE
1	EA	POWER SUPPLY	PS902 900-2RS 120/240 VAC (COORDINATE PS WITH SECURITY CONTRACTOR PRIOR TO SUBMITTALS)		VON

- *-INGRESS BY CARD READER OR KEY OVERRIDE*
- *-FREE EGRESS FROM INTERIOR*

**UPDATED DOCUMENTS ATTACHED:**

Project Manual: --  
 Architectural Sheets: --  
 Plumbing Sheets: --  
 Mechanical Sheets: --  
 Electrical Sheets: --  
 Technology Sheets: 3

BM 390/MANSFIELD ISD - MULTI CAMPUS RENO 2022/07/21-46-01 - Mansfield ISD, CTIS Fine Arts Academy, Tech, VIB.rvt



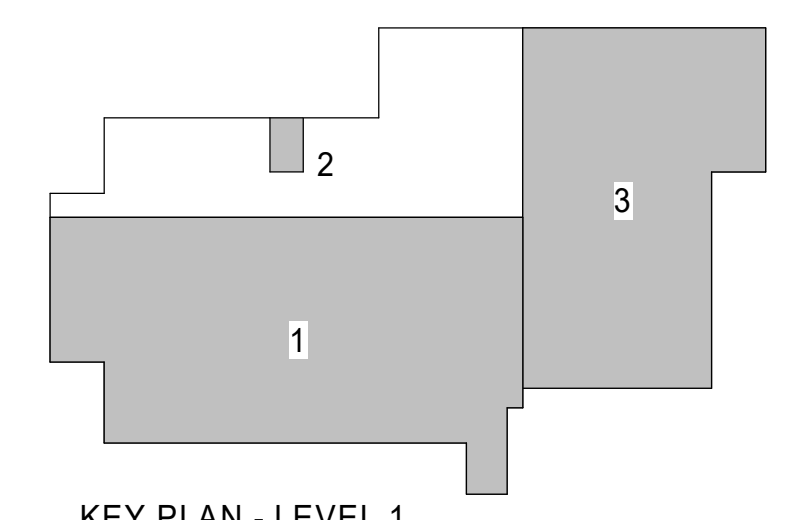
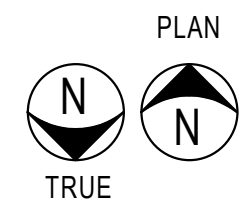
NO TECHNOLOGY SCOPE IN THIS AREA

2

3

1

1 MASTER PLAN - LEVEL 1  
T1.01 1/16" = 1'-0"



KEY PLAN - LEVEL 1  
NTS

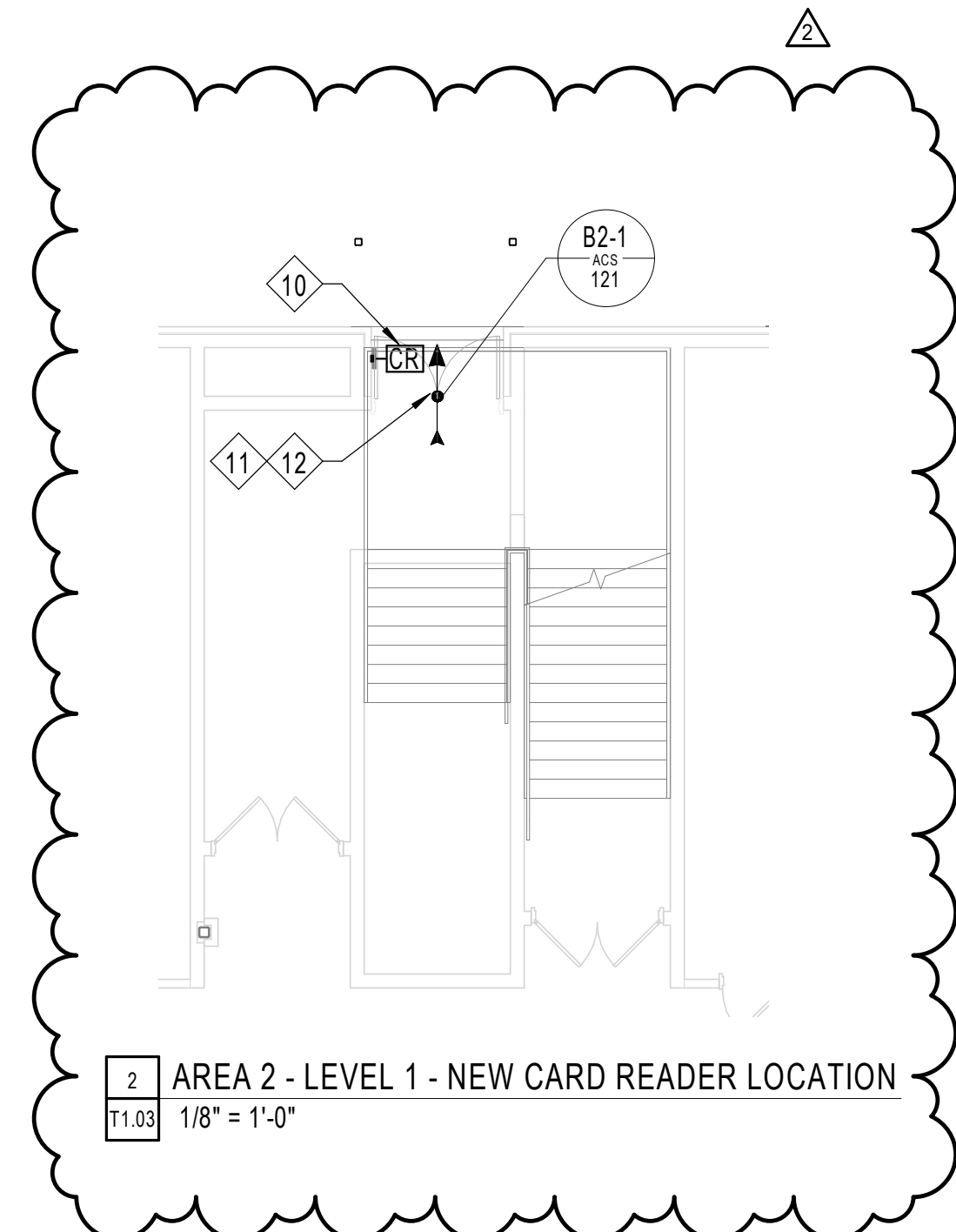
REFERENCE SHEET T61.01 FOR ALL SYMBOLS AND PROJECT SPECIFIC NOTES.

**SHEET NOTES**

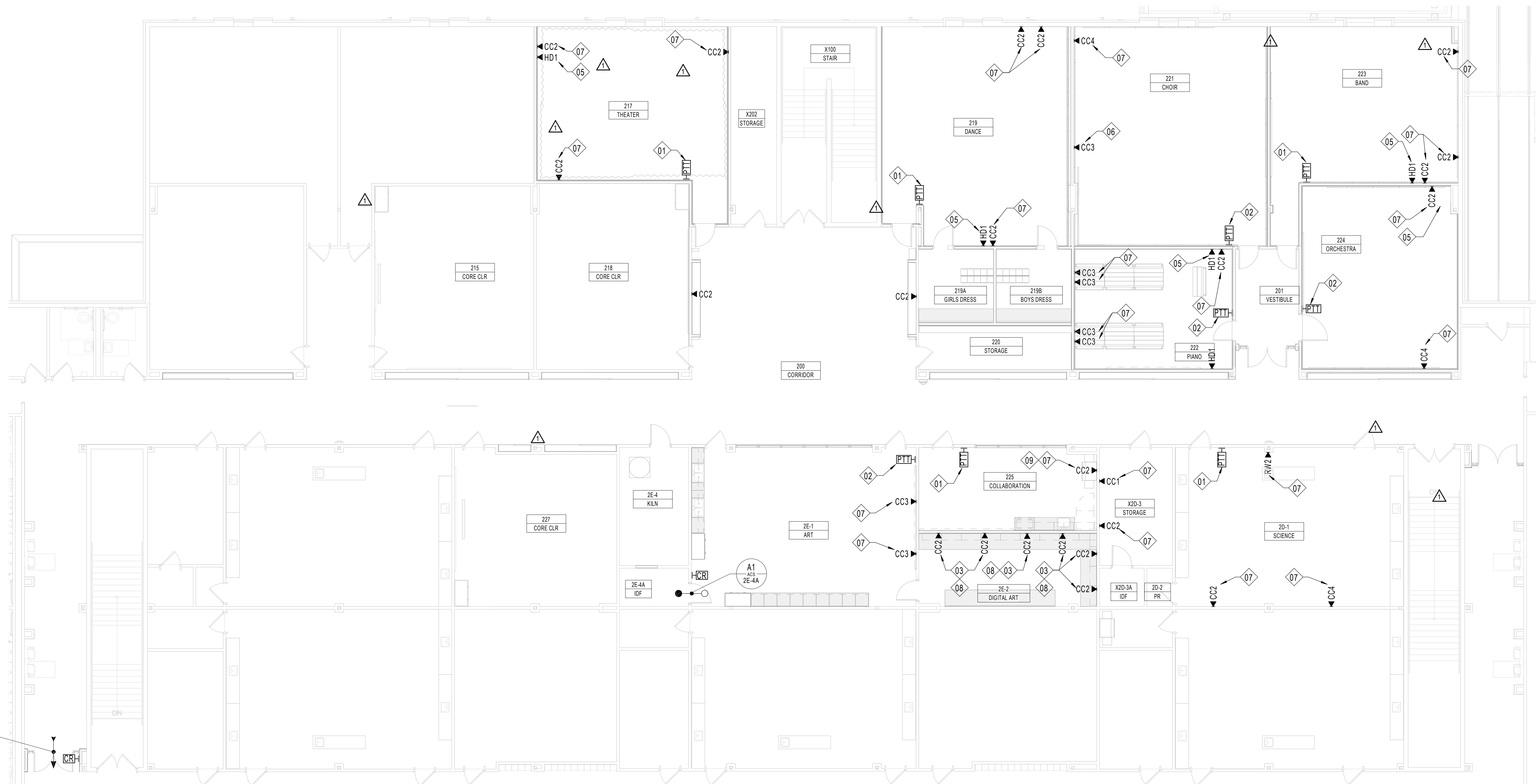
- 01. EXISTING PUSH TO TALK. CONTRACTOR SHALL TEST THE ENTIRE INTERCOM SYSTEM PRIOR TO THE START OF DEMO. DOCUMENT THE TEST AS PER SPECIFICATIONS AND PROVIDE DOCUMENTS TO OWNER AND ARCHITECT. IDENTIFY ANY DEVICE THAT IS NOT PROPERLY FUNCTIONING. PROTECT DEVICE DURING RENOVATION AND RE-TEST FOLLOWING COMPLETION OF WORK IN THIS AREA.
- 02. PUSH TO TALK RELOCATED. SEE DEMO SHEET FOR EXISTING LOCATION. REINSTALL CABLING AND ORIGINAL FACE PLATE AS PER SPECIFICATIONS. RETEST CABLE TO ENSURE FUNCTIONALITY AND PROVIDE TEST RESULTS AS PER SPECIFICATIONS.
- 03. TO BE INSTALLED BELOW MILLWORK AT 18" AFF.
- 04. EXISTING AV WALL PLATE TO REMAIN.
- 05. WALL PHONE LOCATION AT 44" AFF.
- 06. TEACHER OUTLET LOCATION. INCLUDES DROP FOR TELEPHONE.
- 07. EXISTING DATA CABLING RE-INSTALLED WITH NEW FACEPLATE AND NEW INSERT. TEST AND LABEL AS PER SPECIFICATIONS.
- 08. DATA FOR DIGITAL ART PULLED FROM SCIENCE 2D-1 AS PER DEMO PLANS.
- 09. DATA FOR COLLABORATION PULLED FROM ROOM AS INDICATED PER DEMO PLAN.
- 10. NEW CARD READER LOCATION WITH 3/4" CONDUIT SURFACE MOUNTED TO READER BACK BOX. EXTEND CONDUIT PATHWAYS TO THE NEAREST ACCESSIBLE CEILING SPACE THAT OFFERS THE CLOSEST PATHWAY TO THE EXISTING ACCESS CONTROL PANEL ON LEVEL ONE.
- 11. COORDINATE ACCESS CONTROL PANEL LOCATION AND CONTROLLER REQUIREMENTS FOR NEW DOOR WITH THE OWNER. PROVIDE READER AS PER SPEC AND ALL CABLING, CONTROLLER AND I/O INPUTS AS NEEDED.
- 12. EXTEND ACCESS CONTROL CONDUIT PATHWAYS FROM DOOR FRAME TO THE NEAREST ACCESSIBLE CEILING SPACE THAT OFFERS THE CLOSEST PATHWAY TO THE EXISTING ACCESS CONTROL PANEL ON LEVEL ONE.

**KEYNOTE LEGEND**

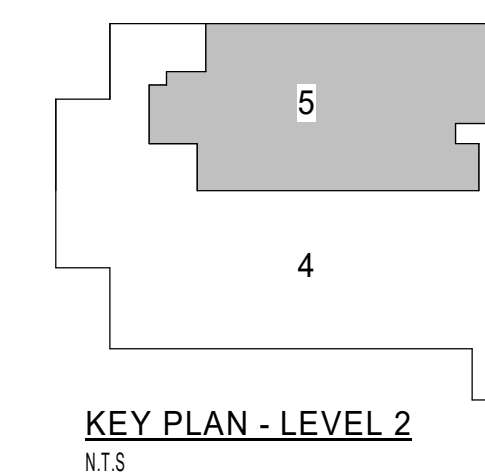
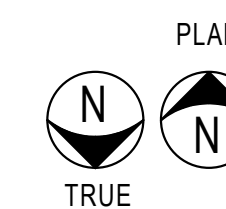
(NOT ALL KEYNOTES MAY APPLY)



2 AREA 2 - LEVEL 1 - NEW CARD READER LOCATION  
T1.03 1/8" = 1'-0"



1 FLOOR PLAN - SECTION 5  
T1.03 1/8" = 1'-0"



KEY PLAN - LEVEL 2  
NTS

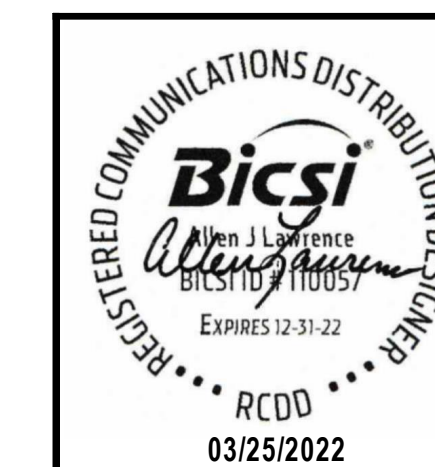
ADDENDUM 03  
RFP-02

Date  
04/13/22  
11/29/22

Revision /  
1  
2

CROSS TIMBERS INTERMEDIATE SCHOOL  
FINE ARTS ACADEMY RENOVATION  
FOR  
MANSFIELD I.S.D.  
ARLINGTON, TEXAS

Project:



Project No. | PDS | SEC | AV | BIM  
D-HUC-1003-33 | A.J.L. | A.J.L. | D.B. | S.G.



FLOOR PLAN - SECTION 5

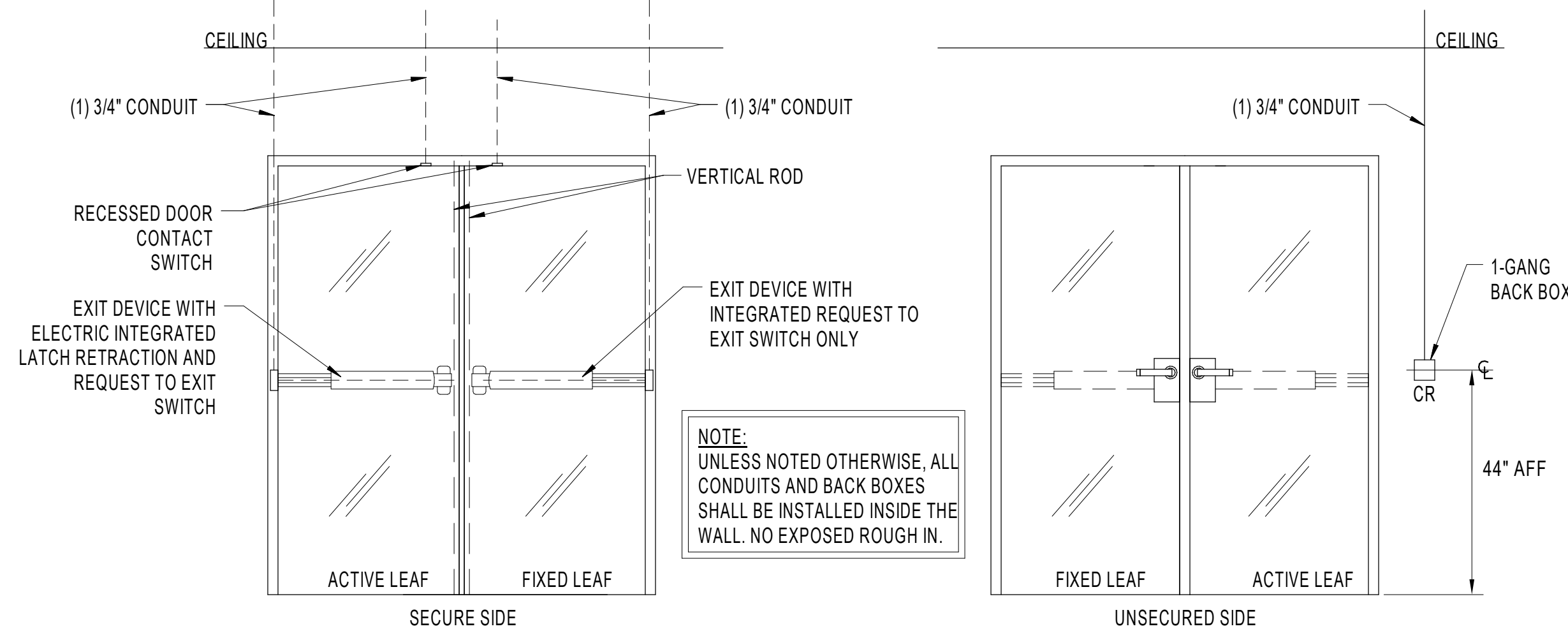
Job No.  
1721-46-01  
Sheet No.  
SS  
Drawn By:  
SG  
Date:  
03/23/22

T1.03

ACCESS CONTROL DOOR SCHEDULE

DOOR NUMBER	DOOR TYPE	OPENING	ROOM DESCRIPTION		HARDWARE TYPE	LOCKING HARDWARE	CR	DPS
			ROOM NUMBER	ROOM NAME				
2E-4A	A1	SINGLE	2E-3	PR	MECHANICAL HANDSET	ELECTRIFIED LOCKSET	1	Y
121	B2-1	DOUBLE	X121	VESTIBULE	MECHANICAL EXIT DEVICE	LATCH RETRACTION	1	Y
200B	B2-1	DOUBLE	200	CORRIDOR	MECHANICAL EXIT DEVICE	LATCH RETRACTION	1	Y

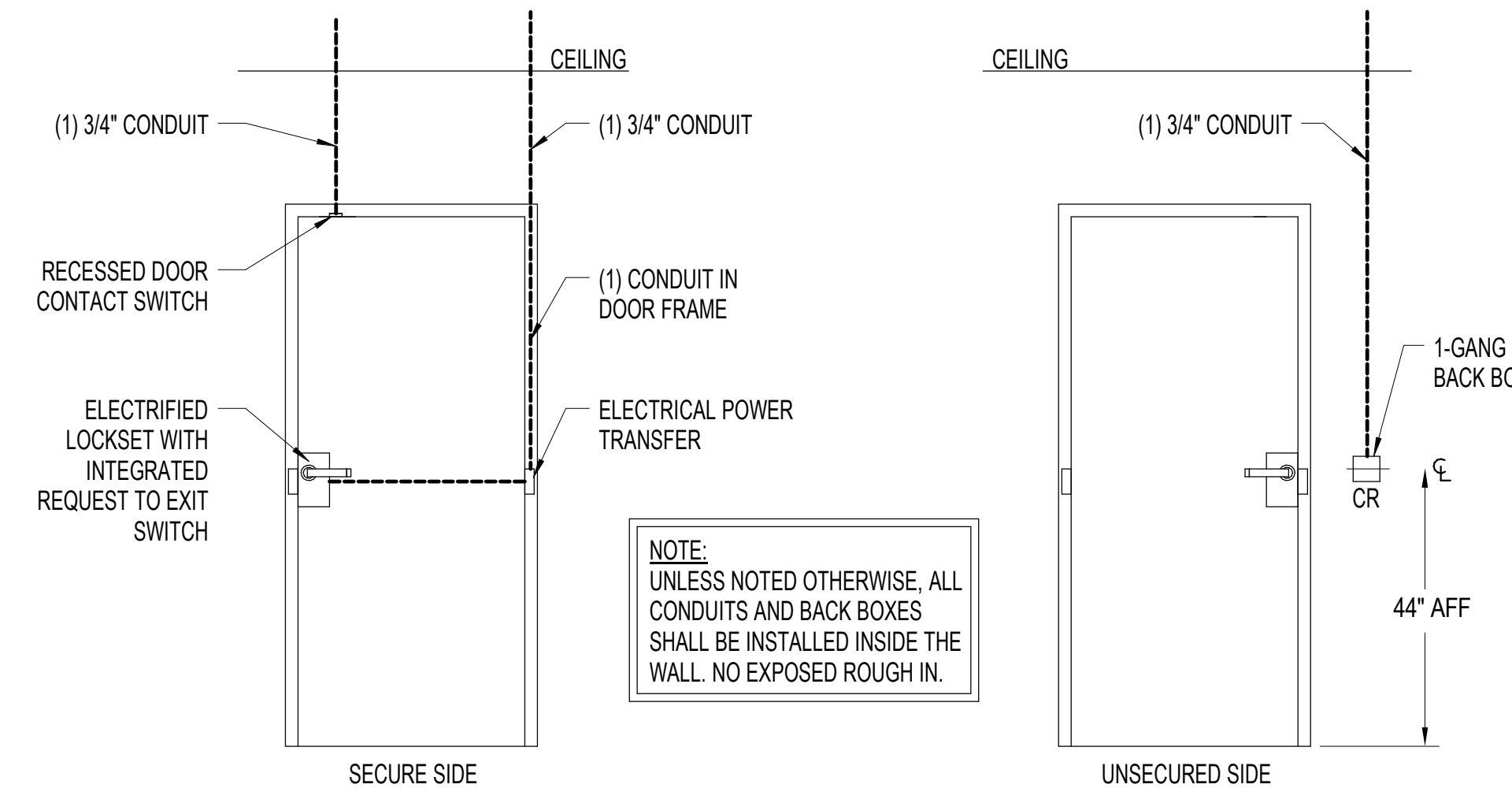
NOTE: UNLESS NOTED OTHERWISE, FOR EXPOSED AND HARD CEILING AREA, CONTRACTOR SHALL TURN ALL CONDUITS INTO THE NEAREST ACCESSIBLE CEILING SPACE CLOSEST TO THE ACCESS CONTROL PANEL LOCATION.



- ENTRY TO SECURE SIDE**
- LATCH RETRACTION.
  - DOOR IS EQUIPPED WITH ELECTRIC LATCH THAT REMAINS LOCKED BASED ON THE DOOR SCHEDULE IN THE ACS SOFTWARE.
  - CARD READER IS TO CONTROL ENTRY TO SECURE AREA.
  - A VALID CARD READ RETRACTS THE LATCH.
  - DOOR WILL REMAIN SECURE IN EVENT OF POWER LOSS.
  - DOOR CAN BE LOCKED OR UNLOCKED BASED ON ACS SCHEDULE.
- EXIT FROM SECURE SIDE**
- MECHANICAL PANIC BAR ALLOWS FREE EGRESS FROM SECURE SIDE AT ALL TIMES.
  - AN INTEGRATED RTE SWITCH GENERATES A VALID REQUEST TO EXIT.

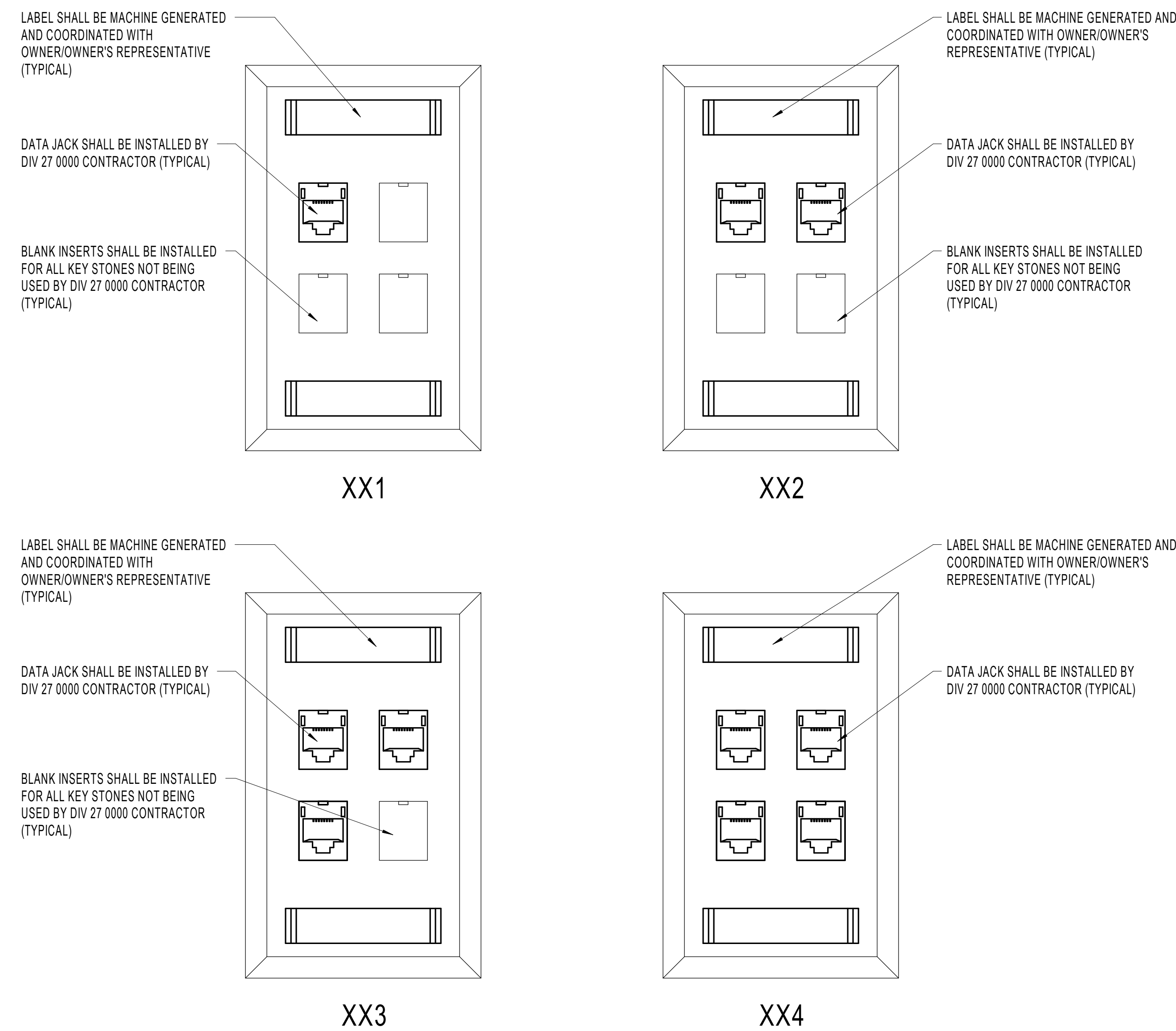
3 DOOR TYPE B2-1 - DOUBLE DOOR WITH LATCH RETRACTION ON ACTIVE LEAF WITH CARD READER  
T5.01 NTS

NOTE: UNLESS NOTED OTHERWISE, FOR EXPOSED AND HARD CEILING AREA, CONTRACTOR SHALL TURN ALL CONDUITS INTO THE NEAREST ACCESSIBLE CEILING SPACE CLOSEST TO THE ACCESS CONTROL PANEL LOCATION.

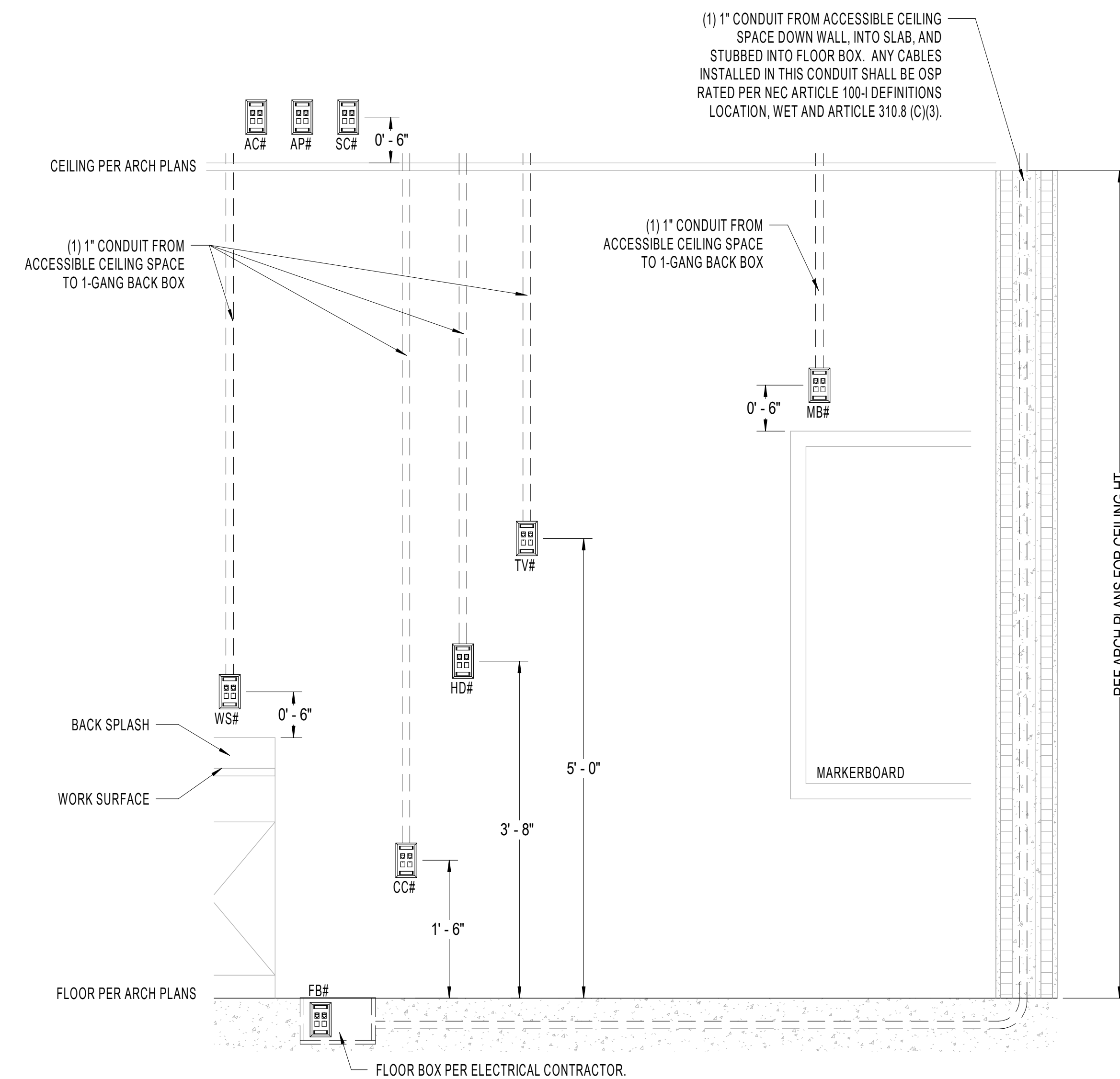


- ENTRY TO SECURE SIDE**
- ELECTRIFIED LOCKSET.
  - DOOR IS EQUIPPED WITH AN ELECTRIFIED LOCKSET THAT REMAINS LOCKED BASED ON THE DOOR SCHEDULE IN THE ACS SOFTWARE.
  - CARD READER IS TO CONTROL ENTRY TO SECURE AREA.
  - A VALID CARD READ ALLOWS DOOR HANDLE TO RETRACT DOOR LATCH.
  - DOOR WILL REMAIN SECURE IN EVENT OF POWER LOSS.
- EXIT FROM SECURE SIDE**
- ELECTRIFIED LOCKSET ALLOWS FREE EGRESS FROM SECURE SIDE AT ALL TIMES.
  - AN INTEGRATED RTE SWITCH GENERATES A VALID REQUEST TO EXIT.

4 DOOR TYPE A1 - SINGLE DOOR WITH ELECTRIFIED LOCKSET AND CARD READER  
T5.01 NTS



2 DATA OUTLET INSTALLATION DETAIL  
T5.01 NTS



1 DATA OUTLET INSTALLATION ELEVATION  
T5.01 NTS

ADDENDUM 03

Date 04/13/22

Revision / 1 11/29/22

2

CROSS TIMBERS INTERMEDIATE SCHOOL  
FINE ARTS ACADEMY RENOVATION  
FOR  
MANSFIELD I.S.D.  
ARLINGTON, TEXAS

Project



Project No. | PDS | SEC | AV | BIM  
D-HUC-1003-33 | A.J.L. | A.J.L. | D.B. | S.G.



TELECOM & ACCESS CONTROL SYSTEM - DETAILS

Job No. 1721-46-01  
Drawn By: A.J.L.  
Date: 03/23/22  
Sheet No. SS  
T5.01

## Expenditure Approval Form



**Mansfield Independent School District**

**2017 Bond Program**

### PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

<b>Contractor:</b> Phillips May Corporation	<b>Architect Firm:</b> Huckabee	<b>Date:</b> 2022-12-21
<b>School Name:</b> CTIS Fine Arts Academy RENO	<b>Project #:</b> 1721-46-01	<b>PO#:</b> 9582200099

<b>RFP#</b>	6
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**Reason for Change:**

- Contract Document Error or Omission
- Unknown / Unforeseen Conditions
- District Requested Change
- Other (specify):

**Description of Change:**

Once construction began, it was determined that the concrete floor in the art room had some flaws that would be shown and even magnified with the stained concrete. After meeting with Mansfield ISD, it was requested that we use a colored epoxy sealers with the shark bite anti-slip additive. This change resulted in a cost of \$8932.88 which will be added to the contract.

Original Contract=	\$ 1,637,333.00
Approved Change Orders=	\$ 42,530.87
New Contract Balance=	\$ 1,679,863.87
Cost of Proposed Change=	\$ 8,932.88
Total of Proposed Costs in Process(5)=	\$ 12,231.58
Total of Proposed Costs Approved (4)=	\$ 8,455.57
Total Amount for Change Order Number 1=	\$ 29,620.03
New Contract Amount =	\$ 1,709,483.90

**Prepared by:**

Bo Singleton  
Phillips May Corporation  
Project Manager

Signature

12/21/2022  
Date

**Reviewed by:**

Paul Thompson  
Huckabee & Associates, Inc.  
Project Architect

Signature

1/3/2023  
Date

Garry Walker  
Mansfield ISD  
Senior Project Manager

Signature

1/6/2023  
Date

*Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.*

**Approved by:**

Jeff Brogden  
Mansfield Independent School District  
Title: Associate Superintendent of Facilities & Bond Programs

Signature

1-6-23  
Date

**Note - All applicable supporting documentation (including price proposal) needs to be attached.**

**PROPOSAL FOR CHANGE ORDER**

**Mansfield Independent School District**  
Phillips/May Corp.

PROPOSAL NO. **006**  
**Project Name:** Mansfield ISD - Cross Timbers Intermediate School Fine Arts Renovations  
**PMC Project #** 3932  
 Location: Mansfield ISD  
 Date: 12/20/22  
 Revised:

**Description of Proposal:** **PCO 006 - Epoxy Flooring and VCT In Lieu of Sealed Concrete**

Provide credit for sealed concrete scope.  
 Furnish and install epoxy flooring in 2E-1 Art and 2E-2 Digital Art Rooms.  
 Install owner provided VCT in 220 Storage and 2E-4 Kiln.

**Exclusion and Condition.**

<b>Total Cost of Proposed</b>	<b>Total</b>	<b>\$</b>	<b>8,932.88</b>
-------------------------------	--------------	-----------	-----------------


The prompt approval or rejection of this proposal is requested so that materials may be purchased if required and the change can be incorporated into the scope of work. Signatures in the spaces provided below will indicate your intent to issue a Contract Change Order.

This Change is approved by:

**Mansfield Independent School District**

**Phillips/May Corp.**

By: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Signature: \_\_\_\_\_

By: Bo Singleton \_\_\_\_\_  
 Date: 12/2/2022 \_\_\_\_\_  
 Signature:  \_\_\_\_\_

**Huckabee**

By: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Signature: \_\_\_\_\_

PROPOSED CHANGE ORDER - PRICING BREAKDOWN

Version 1 - 2013 02.20

Mansfield ISD - Cross Timbers  
Intermediate School Fine Arts  
Renovations

Date: 12/20/22

Project Name: \_\_\_\_\_

Subcontractor Name: Phillips/May Corp

Proposal Submitted to: Manfield ISD

PCO Description: PCO 006 - Epoxy Flooring and VCT In Lieu of Sealed Concrete

Description of Scope of Work Reference PCO cover letter.  
Included: \_\_\_\_\_

Subcontractor Self Perform Cost

Labor	Quantity	Unit	Cost / Unit	Amount	Labor Burden Rate	Burden Cost	Total	Comments
1 Superintendent	0.00	Hour	\$ 60.00	\$ -	44.12%	\$ -	\$ -	
2 Project Manager	0.00	Hour	\$ 47.00	\$ -	44.12%	\$ -	\$ -	
3 Project Engineer	0.00	Hour	\$ 40.00	\$ -	44.12%	\$ -	\$ -	
4 Labor	0.00	Hour	\$ 25.00	\$ -	44.12%	\$ -	\$ -	
5 Foreman	0.00	Hour	\$ 30.00	\$ -	44.12%	\$ -	\$ -	
6				\$ -	44.12%	\$ -	\$ -	
7				\$ -	44.12%	\$ -	\$ -	
8				\$ -	44.12%	\$ -	\$ -	
Subtotal Labor							\$ -	

Materials	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
1	0.00	unit		\$ -	0.00%	\$ -	\$ -	
2	0.00	unit		\$ -	0.00%	\$ -	\$ -	
3	0.00	unit		\$ -	0.00%	\$ -	\$ -	
4	0.00	unit		\$ -	0.00%	\$ -	\$ -	
5	0.00	unit		\$ -	0.00%	\$ -	\$ -	
6	0.00	unit		\$ -	0.00%	\$ -	\$ -	
Subtotal Materials							\$ -	

Equipment	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
1	0.00	unit		\$ -	0.00%	\$ -	\$ -	
2	0.00	unit		\$ -	0.00%	\$ -	\$ -	
3	0.00	unit		\$ -	0.00%	\$ -	\$ -	
4	0.00	unit		\$ -	0.00%	\$ -	\$ -	
5	0.00	unit		\$ -	0.00%	\$ -	\$ -	
6	0.00	unit		\$ -	0.00%	\$ -	\$ -	
7	0.00	unit		\$ -	0.00%	\$ -	\$ -	
8	0.00	unit		\$ -	0.00%	\$ -	\$ -	
9	0.00	unit		\$ -	0.00%	\$ -	\$ -	
Subtotal Equipment							\$ -	
Subtotal Labor, Materials, and Equipment							\$ -	
10.00% Overhead							\$ -	
Subtotal							\$ -	
0.00% Profit							\$ -	
Total							\$ -	

Tier Subcontract Cost

	Lower Tier Self Perform Cost	Profit	Profit on		Total
			Lower Tier Self Perform Cost	Lower Tier Self Perform + Profit	
1 One Source Floors	\$ 8,507.50	5%	\$ 425.38	\$ 8,932.88	\$ - \$ 8,932.88
2		5%	\$ -	\$ -	\$ - \$ -
3		5%	\$ -	\$ -	\$ - \$ -
4		5%	\$ -	\$ -	\$ - \$ -
5		5%	\$ -	\$ -	\$ - \$ -
6		5%	\$ -	\$ -	\$ - \$ -
				\$ 8,932.88	\$ - \$ 8,932.88

Summary of Cost

Self-Perform Cost	\$ -
Total Lower Tier Self Perform + 5% Profit	\$ 8,932.88
Total Lower Lower Tier Sub Cost	\$ -
<b>Total</b>	<b>\$ 8,932.88</b>

**Date:** 12/19/2022

**To:** MICHELLE ESCOBEDO

**Customer PO:**

CONTRACT



**One Source Commercial  
Flooring, LLC**

1701 Summit Ave - Suite 10  
Plano TX 75074

**Phone :** (972)422-2438

**Fax :** (972)516-1495

# Change Order Request

**Job No:** 5016

**Request #:** 2

**CO #:** 0

**Invoice To:**

PHILLIPS-MAY CORPORATION  
4861 SHARP STREET  
DALLAS, TX 75247

**Project:**

MANSFIELD ISD CROSS TIMBERS INTERMEDIATE  
SCHOOL FINE ARTS ACADEMY RENOVATION  
2934 RUSSELL ROAD  
ARLINGTON, TX 76001

MICHELLE ESCOBEDO  
Phone: (214) 631-3331  
Fax: (214) 630-5607

ALEX RIVERA  
Phone: (214) 631-3331  
Cell: (214) 542-9431  
Fax: (214) 630-5607

<b>From:</b> Daryl McAllister	<b>Project Manager:</b> Damron, Rachel	<b>Estimator:</b> Bedford, Bobby
----------------------------------	---	-------------------------------------

**EPOXY FLOORING AT 2E-1 & 2E-2 AND INSTALL OWNER PROVIDED VCT AT 220 & 2E-4**

**DELETE**

	<i>Scope of Work</i>	<i>Quantity</i>	<i>UOM</i>	<i>Line Total</i>
1	SEALED CONCRETE SUPPLIED AND INSTALLED	-1,550.00	SF	(\$1,845.00)
<b>Total DELETE</b>				<b>(\$1,845.00)</b>

**ADD**

	<i>Scope of Work</i>	<i>Quantity</i>	<i>UOM</i>	<i>Line Total</i>
1	EPOXY FLOORING SUPPLIED AND INSTALLED	1,150.00	SF	\$9,602.50
2	INSTALL OWNER PROVIDED VCT INCLUDES PREP & GLUE	1.00	EA	\$750.00
<b>Total ADD</b>				<b>\$10,352.50</b>

**Tax Exempt :**

**Total This Option : \$8,507.50**

**SALESMAN'S SIGNATURE** \_\_\_\_\_

*Approximate Installation Start Date:*

**CUSTOMER'S AUTHORIZATION** \_\_\_\_\_

### A4 - ROOM FINISH SCHEDULE - SECTION 1

NUMBER	ROOM	NAME	ALT FINISH	FLOOR FINISH	BASE	N FINISH	E FINISH	S FINISH	W FINISH	NOTES
20-1	SCIENCE	PR	EXIST	EXIST	EXIST	PNT01	PNT01	PNT01	PNT01	
20-2	PR	PR	EXIST	EXIST	EXIST	PNT01	PNT01	PNT01	PNT01	
2E-1	ART	COS	BR01	PNT01	PNT01	PNT01	PNT01	PNT01	PNT01	
2E-2	DIGITAL ART	COS	BR01	PNT01	PNT01	PNT01	PNT01	PNT01	PNT01	
2E-3	PR	COS	BR01	PNT01	PNT01	PNT01	PNT01	PNT01	PNT01	
2E-4	KILN	COS	BR01	PNT01	PNT01	PNT01	PNT01	PNT01	PNT01	
2E-4A	IDF	EXIST	EXIST	EXIST	EXIST	EXIST	EXIST	EXIST	EXIST	
200	CORRIDOR	EXIST	EXIST	PNT01/PNT03	PNT01/PNT03	PNT01/PNT03	PNT01/PNT03	PNT01/PNT03	PNT01/PNT03	
201	VESTIBULE	EXIST	EXIST	PNT01	PNT01	PNT01	PNT01	PNT01	PNT01	
215	CORE CLR	EXIST	EXIST	PNT01	PNT01	PNT01	PNT01	PNT01	PNT01	
217	THEATER	CT01	BR01	PNT02	PNT02	PNT02	PNT02	PNT02	PNT02	
218	CORE CLR	EXIST	EXIST	PNT01	PNT01	PNT01	PNT01	PNT01	PNT01	
219	DANCE	WAF01	BR01	PNT01	PNT01	PNT01	PNT01	PNT01	PNT01	
219A	GIRLS DRESS	WAF01	BR01	PNT01	PNT01	PNT01	PNT01	PNT01	PNT01	
219B	BOYS DRESS	WAF01	BR01	PNT01	PNT01	PNT01	PNT01	PNT01	PNT01	
220	STORAGE	COS	BR01	PNT01	PNT01	PNT01	PNT01	PNT01	PNT01	
221	CHOIR	RT01	BR01	PNT01	PNT01	PNT01	PNT01	PNT01	PNT01	
222	PIANO	CT01	BR01	PNT01	PNT01	PNT01	PNT01	PNT01	PNT01	
223	BAND	RT01	BR01	PNT01	PNT01	PNT01	PNT01	PNT01	PNT01	
224	ORCHESTRA	RT01	BR01	PNT01	PNT01	PNT01	PNT01	PNT01	PNT01	
225	COLLABORATION	CT01	BR01	PNT01	PNT01	PNT01	PNT01	PNT01	PNT01	
227	STORAGE	EXIST	EXIST	EXIST	EXIST	EXIST	EXIST	EXIST	EXIST	
X2D-3A	IDF	EXIST	EXIST	EXIST	EXIST	EXIST	EXIST	EXIST	EXIST	

\* CONTRACTOR TO REMOVE, STORE AND RE-INSTALL ALL EXISTING FURNITURE, FURNISHINGS, EQUIPMENT, AND ANY OTHER ITEM ATTACHED TO OR ASSOCIATED WITH THE WALL OR FLOOR IN AREA OF WORK.  
 PATCH, PREPARE & CLEAN ALL WALLS AND PREPARE TO RECEIVE NEW FINISHES AS SHOWN.  
 \*\* CONTRACTOR TO CLEAN AND PAINT ALL EXISTING AND NEW WOODS AND FRAMES IN AREA OF WORK.

REFER TO PROJECT SPECIFICATIONS SECTION 01 6210 FOR ADDITIONAL INFORMATION REGARDING FINISH MATERIALS AND PAINT FINISH CODES.

MATERIAL TYPE FINISH COLOR AND MATERIAL SIZE AS NOTED IN SPEC. SECTION 01 6210

BR-BASE, RUBBER  
 BRV-BASE, RUBBER VENTED  
 BTZT-BASE, TERRAZZO PRECAST  
 CDW-CUSTOM DIGITAL WALLCOVERINGS  
 COS-CONCRETE SEALED  
 CT-CARPET, TILED  
 CWF-CUSTOM WINDOW FILM  
 DWF-PAINT  
 RAPS-RUBBER FLOORING SHEET  
 RES-RESINOUS FLOORING  
 RT-RUBBER TILE  
 TC-TILE, CERAMIC  
 TZT-TERRAZZO TILE  
 WAF-WOOD ATHLETIC FLOORING

### FINISH KEY

**FINISH PLAN LEGEND**

NOTES APPLY TO ROOMS AS NOTED IN THE ROOM FINISH SCHEDULES. SEE TAG LAYOUT ABOVE.

- PROVIDE PNT AND TC (WANSICOT) WALL FINISHES AS DEFINED ABOVE AND IS TAILED ON INTERIOR ELEVATIONS.
- PROVIDE SEALANT JTS @ INSIDE CORNERS OF TILED WALLS.
- PROVIDE NEW ROOM SIGNS.

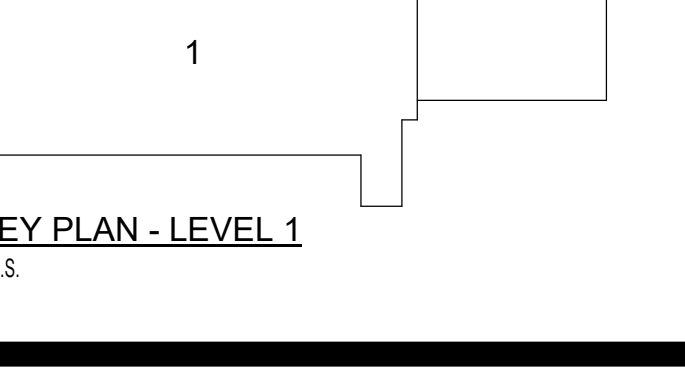
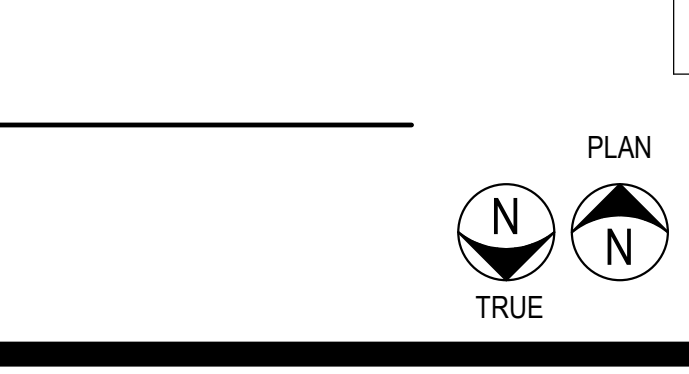
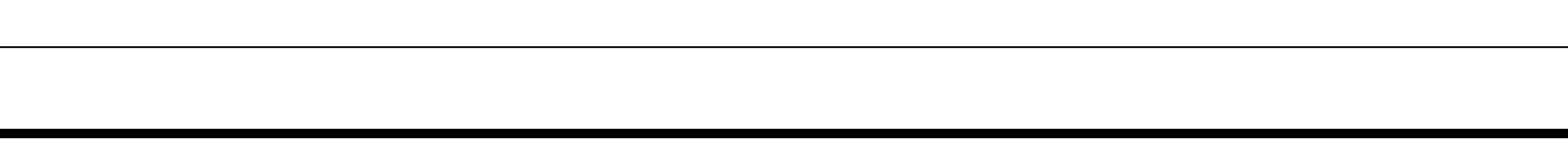
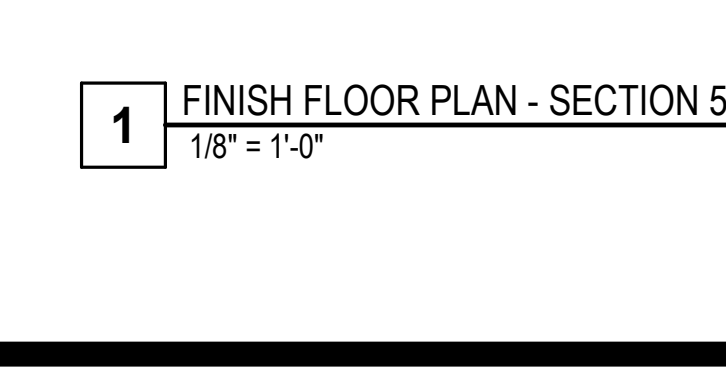
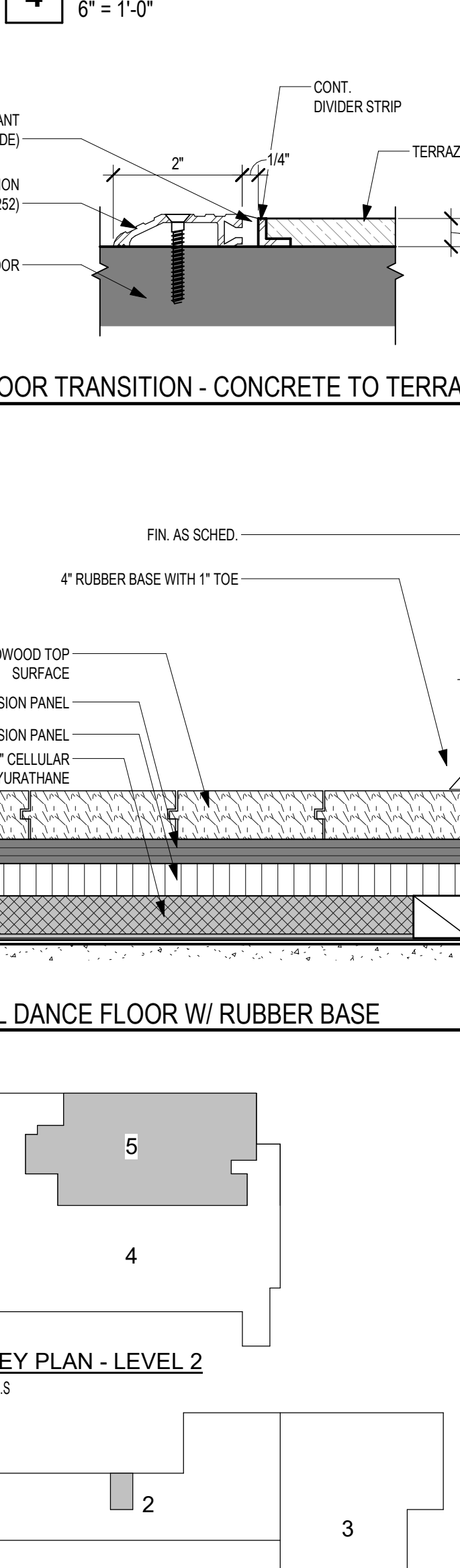
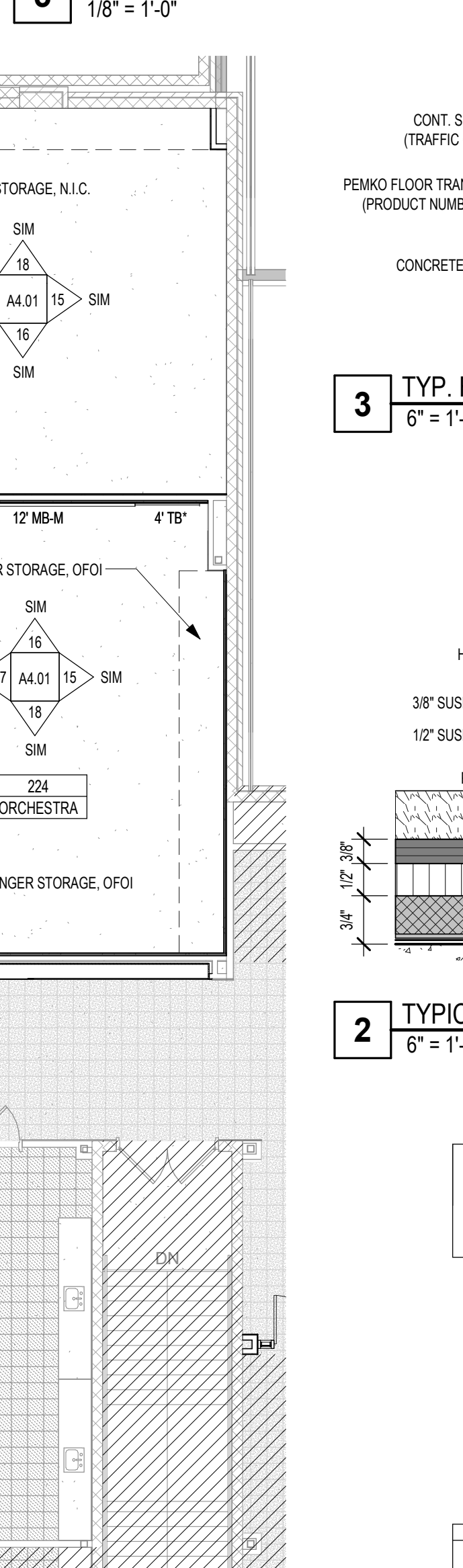
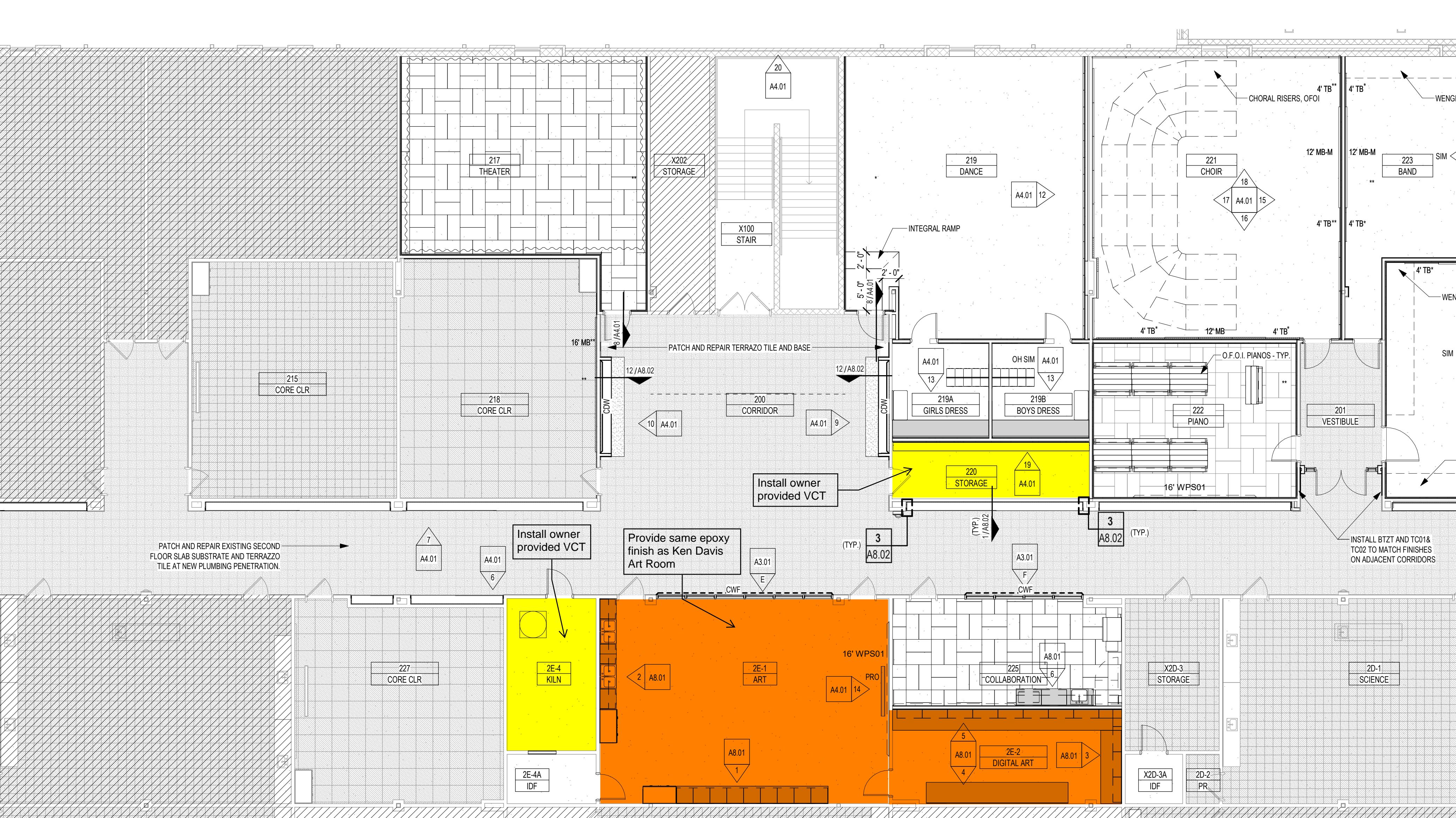
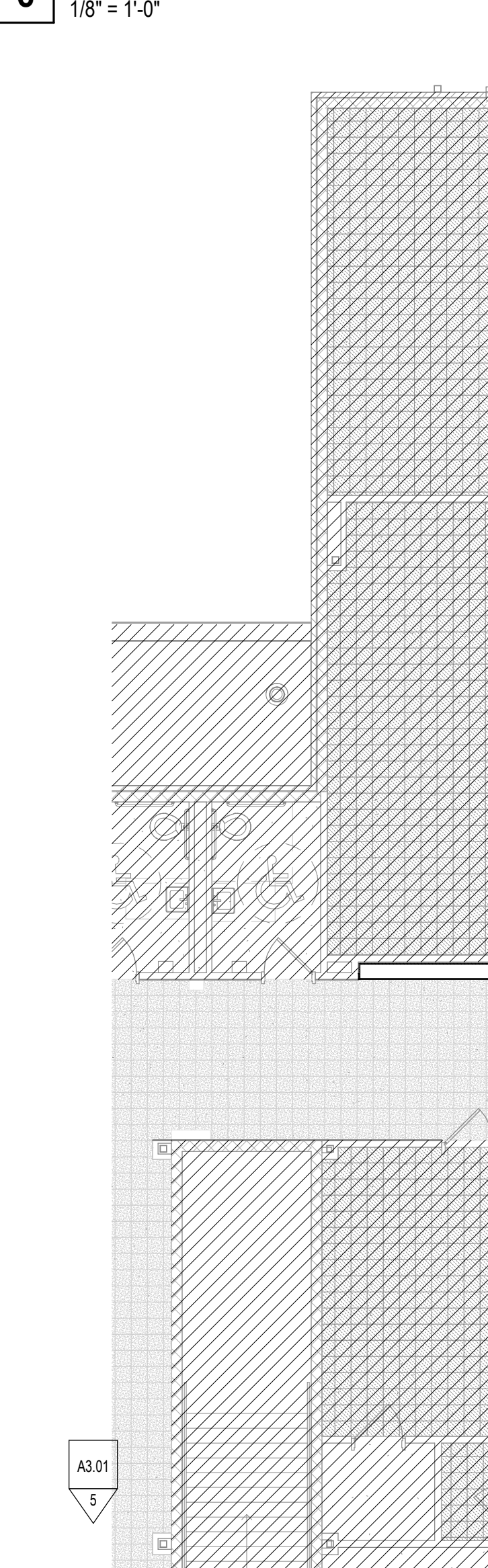
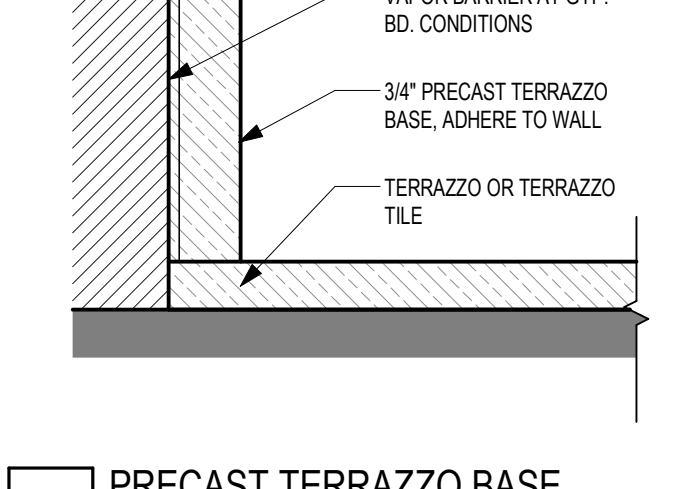
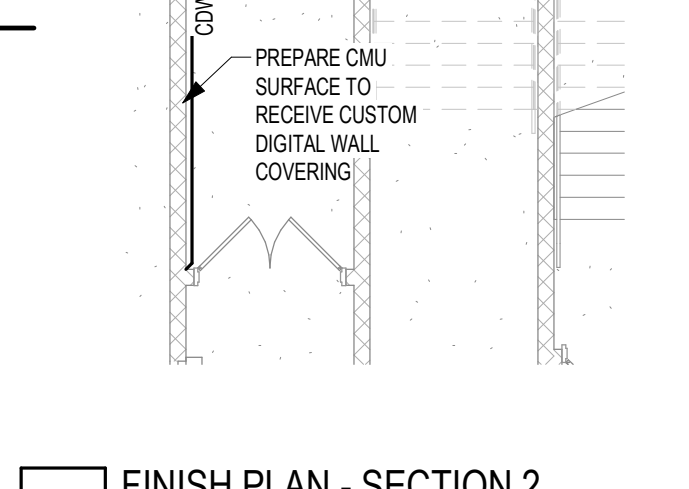
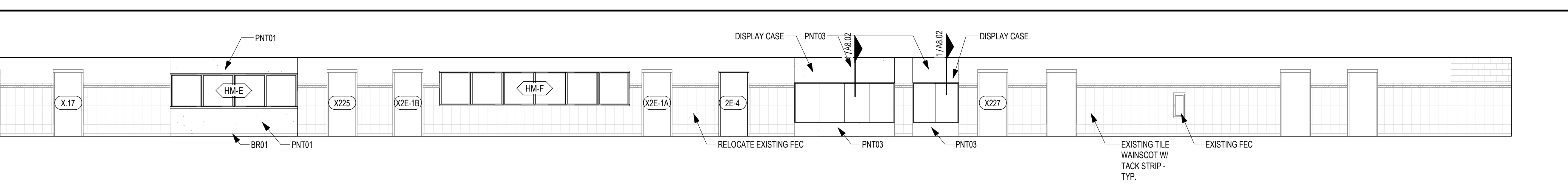
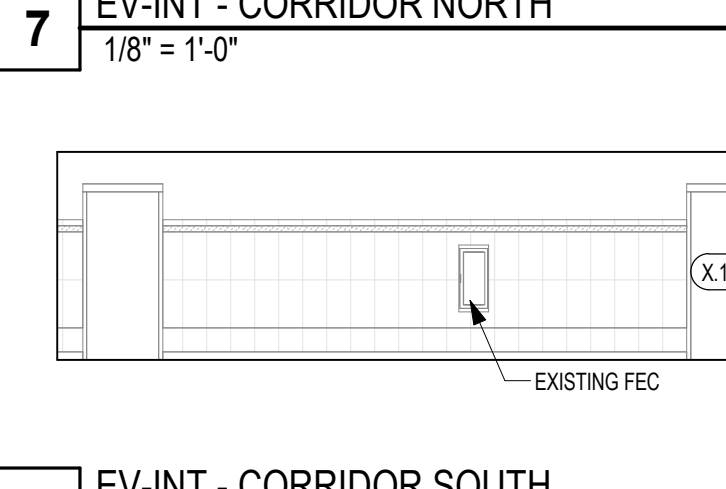
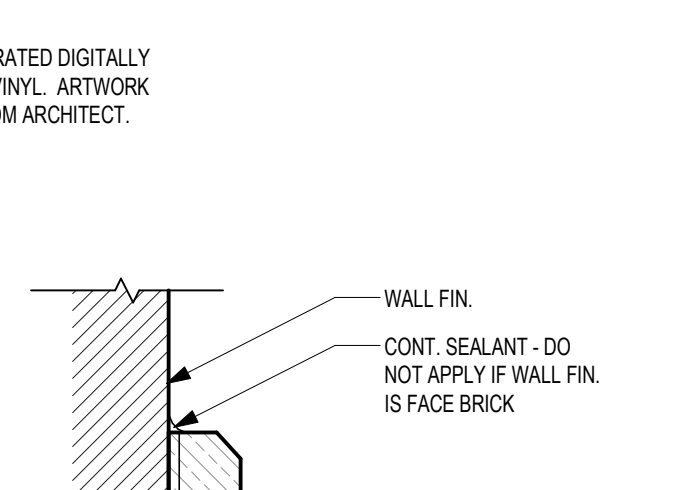
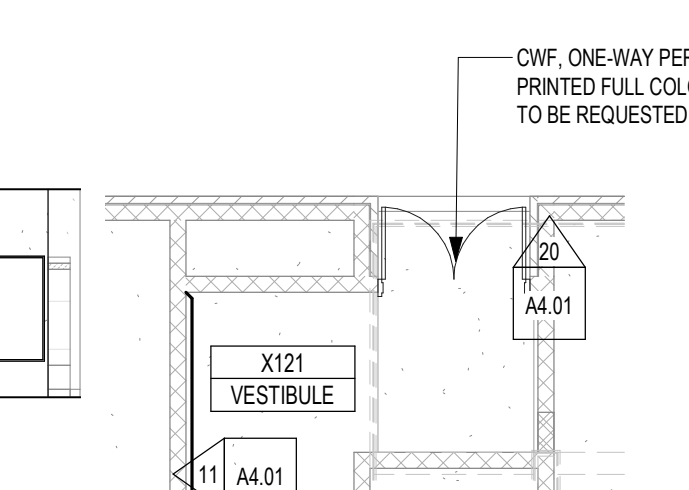
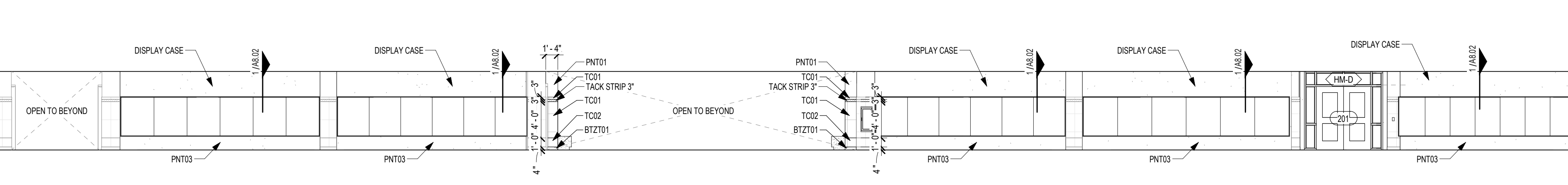
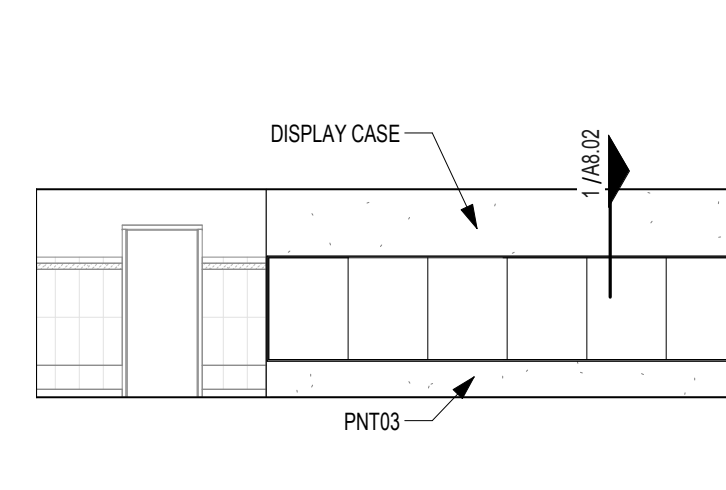
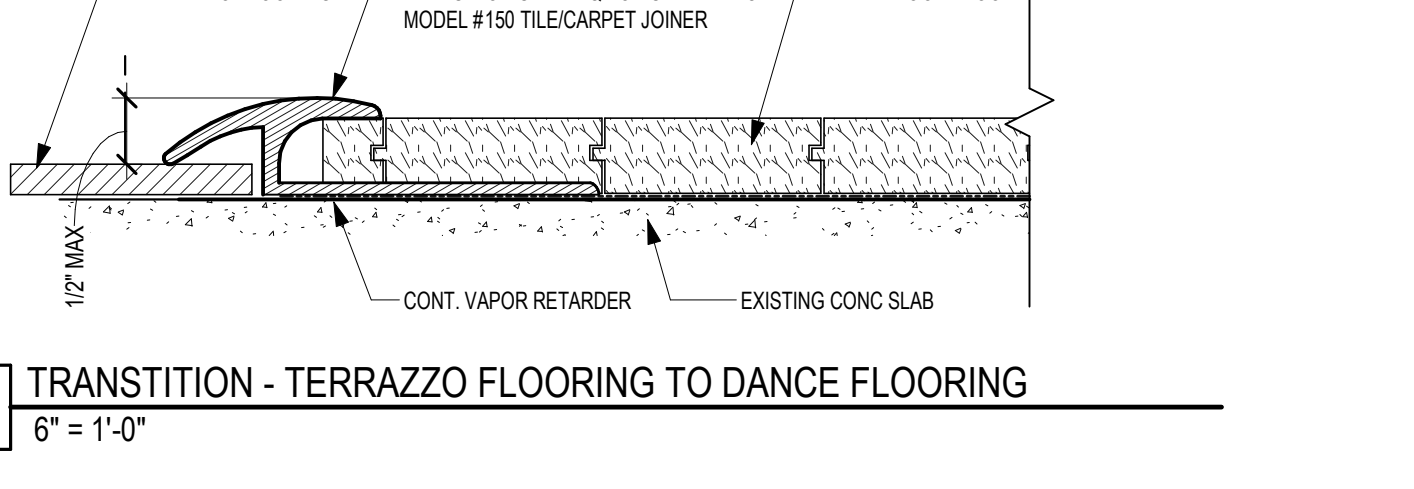
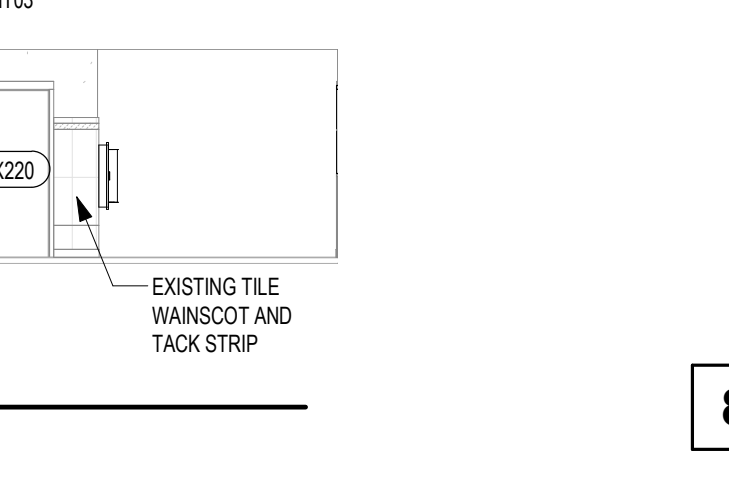
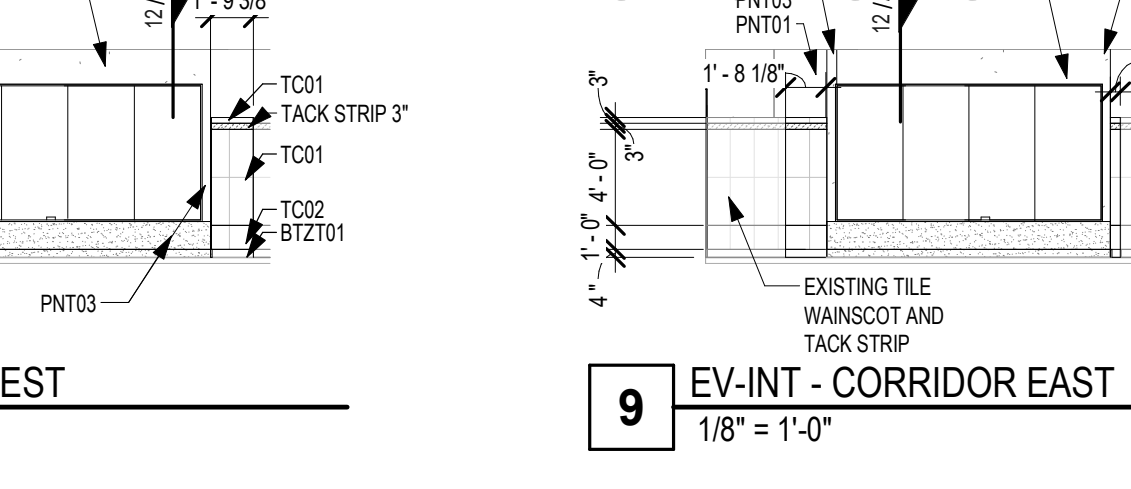
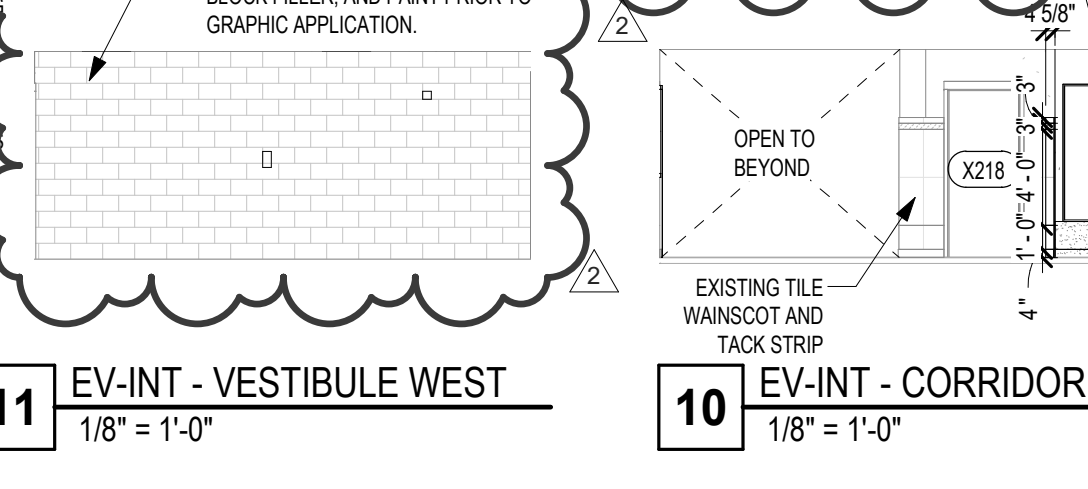
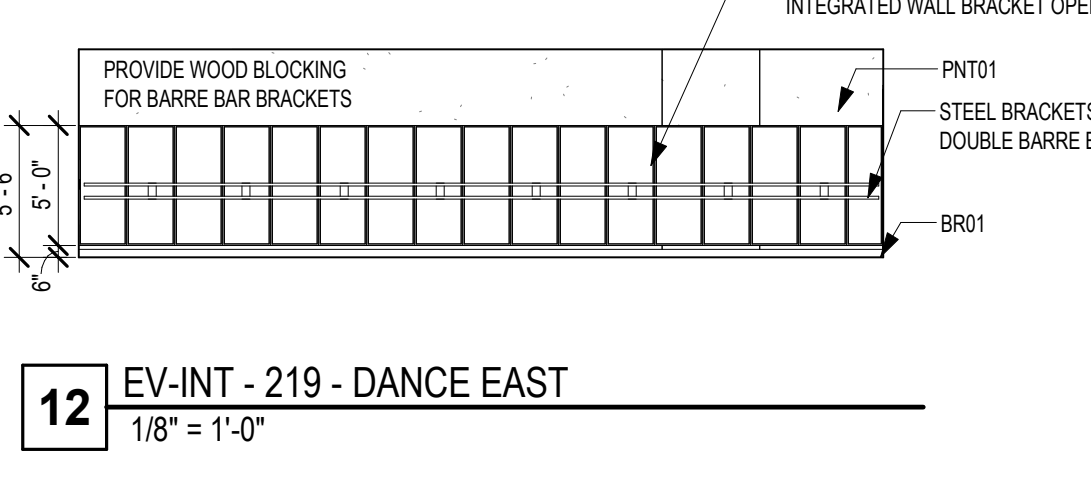
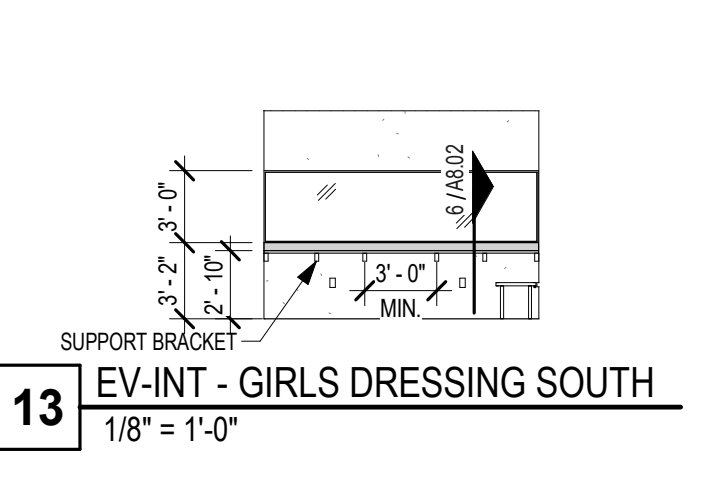
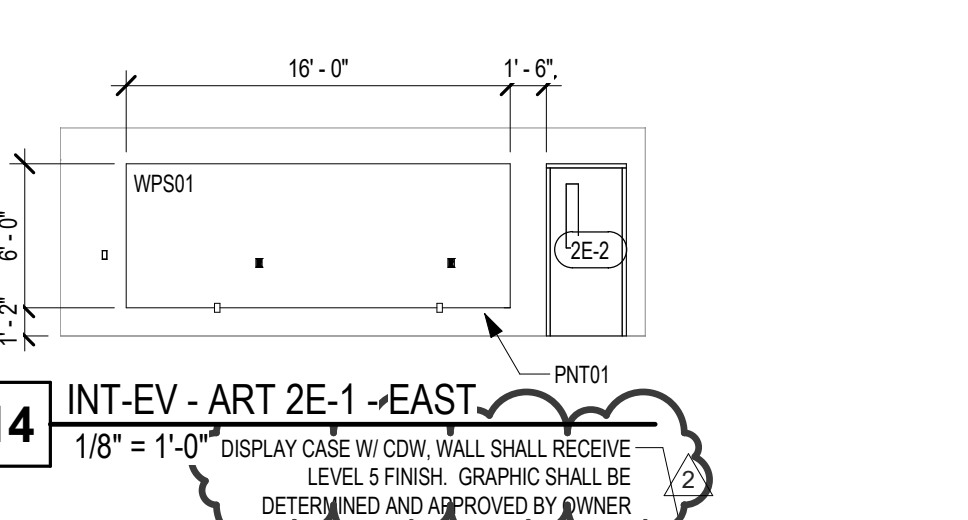
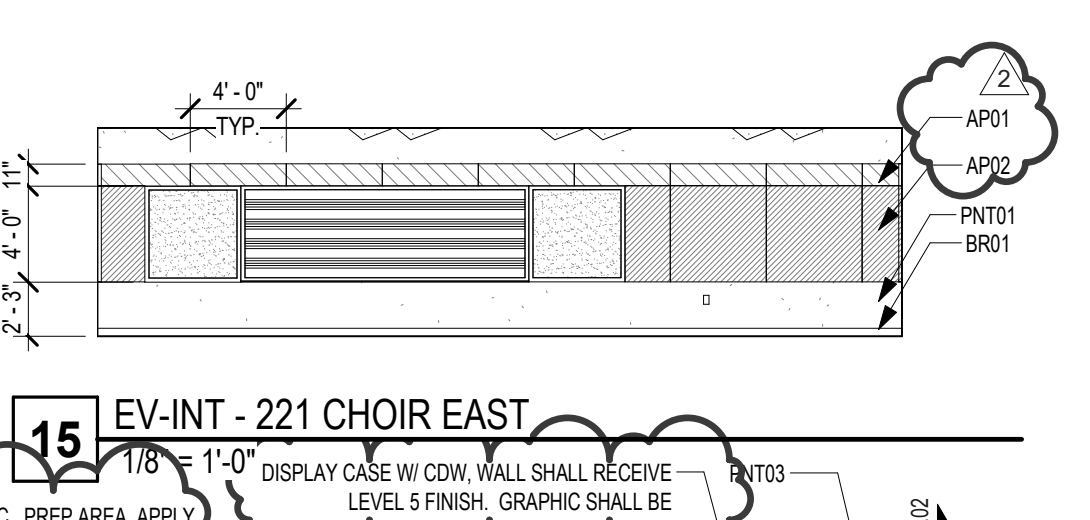
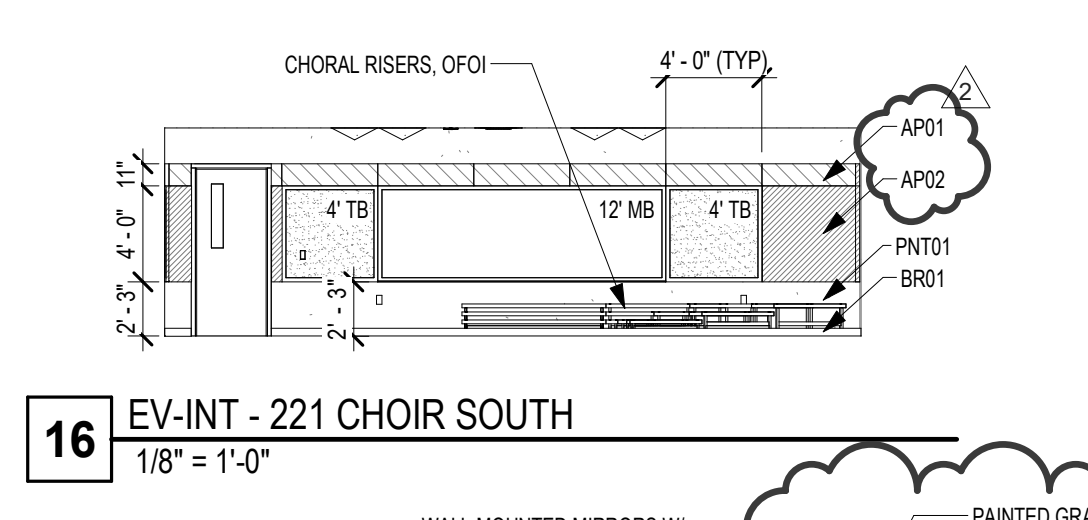
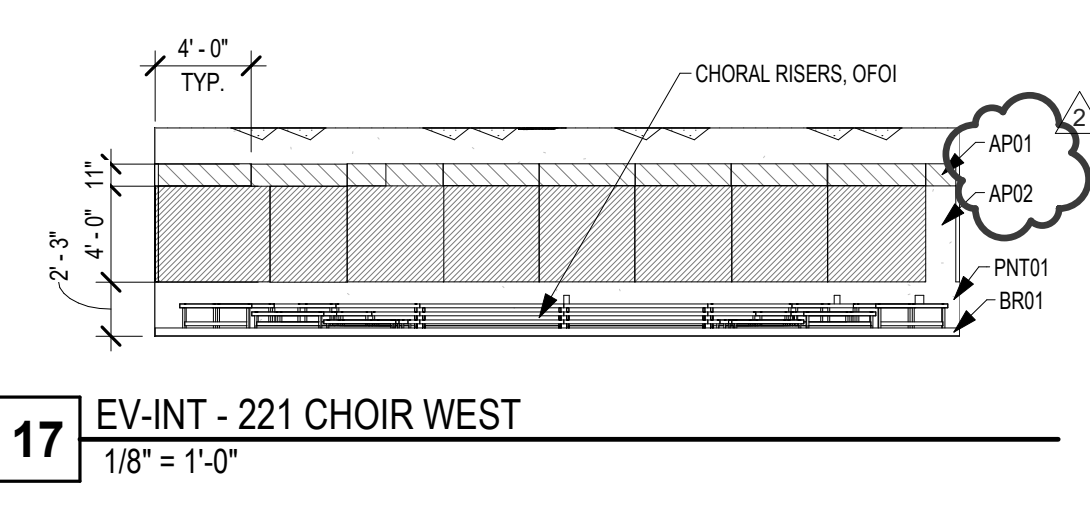
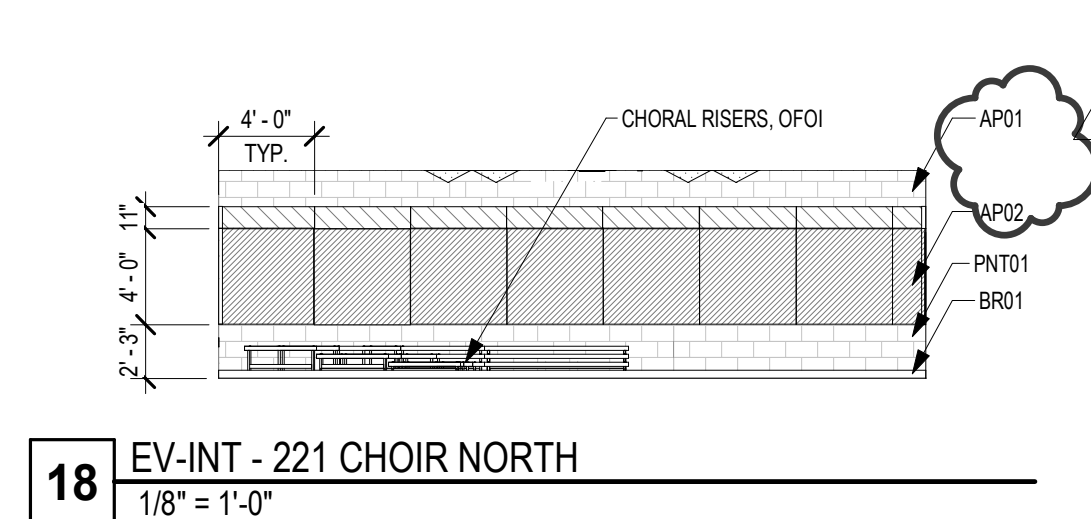
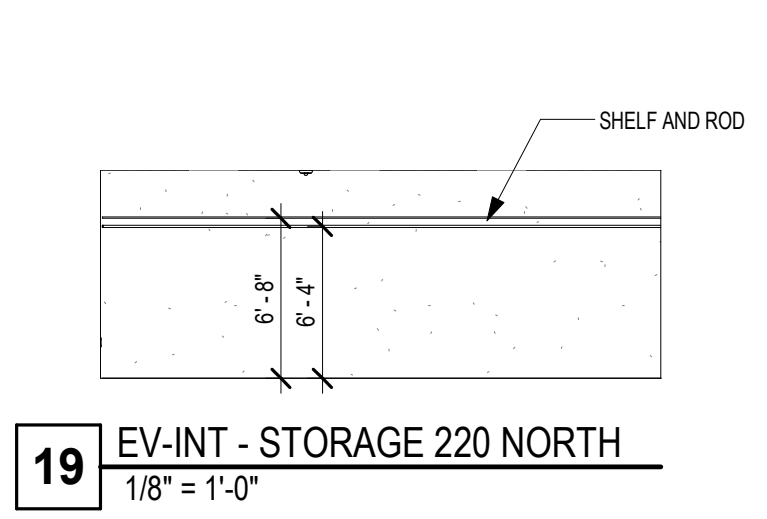
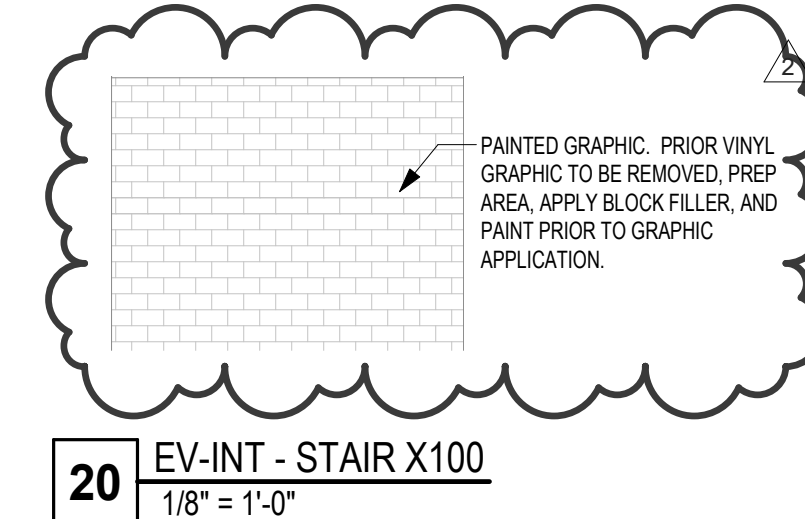
COMMENTS

Project: CROSS TIMBERS INTERMEDIATE SCHOOL FINE ARTS ACADEMY RENOVATION FOR MANSFIELD I.S.D., ARLINGTON, TEXAS

Revision: 1 04.07.22  
2 04.13.22

Job No. 1721-49-01  
Author: [Name]  
Date: 03/25/22

Sheet No. A4.01



1 FINISH FLOOR PLAN - SECTION 5  
1/8" = 1'-0"

1 FINISH FLOOR PLAN - SECTION 5  
1/8" = 1'-0"

3 TYP. FLOOR TRANSITION - CONCRETE TO TERRAZZO  
6" = 1'-0"

2 TYPICAL DANCE FLOOR W/ RUBBER BASE  
6" = 1'-0"

4/13/2022 2:51:12 PM

BIM 390 - IMANSFIELD ISD - MULTI-CAMPUS RENO 2022/01/21-4/01 - Mansfield ISD CTBS Fine Arts Academy\_ARCHA\_V16.rvt



FINISH PLAN - SECTION 2 & 5

Job No. 1721-49-01  
Author: [Name]  
Date: 03/25/22

Sheet No. A4.01

## Expenditure Approval Form



Mansfield Independent School District  
2017 Bond Program

### PROPOSED COST CHANGE

To be completed separately for each school / facility within the construction contract

Contractor: Phillips May Corporation	Architect Firm: Huckabee	Date: 2023-01-27
School Name: CTIS Fine Arts Academy RENO	Project #: 1721-46-01	PO#: 9582200099

RFP#	7
------	---

**Reason for Change:**

- Contract Document Error or Omission
- Unknown / Unforeseen Conditions
- District Requested Change
- Other (specify):

**Description of Change:**

We deleted the painted mural from the scope of the project due to wall condition on the stairway. Once we began looking at the wall where the mural was to be painted, we determined that it would not look correct due to the existing wall conditions. It has a break running in the middle of it which would basically cut the image in half. We are exploring other options. This deletion in scope resulted in a credit of \$7140.00 to contingency.

Original Contract=	\$ 1,637,333.00
Approved Change Orders=	\$ 42,530.87
New Contract Balance=	\$ 1,679,863.87
Cost of Proposed Change=	\$ (7,140.00)
Total of Proposed Costs in Process(5)=	\$ 29,620.03
Total of Proposed Costs Approved (4, 5 & 6)=	\$ 22,480.03
Total Amount for Change Order Number 1=	\$ 1,702,343.90
<b>New Contract Amount =</b>	<b>\$ 1,702,343.90</b>

**Prepared by:**

Bo Singleton 2/7/2023  
 Phillips May Corporation Signature Date  
 Project Manager

**Reviewed by:**

Paul Thompson 2/7/2023  
 Huckabee & Associates, Inc. Signature Date  
 Project Architect

Garry Walker 2/9/2023  
 Mansfield ISD Signature Date  
 Senior Project Manager

*Approval by the District will constitute authorization to proceed with this change. The Contract amount and Contractual Substantial Completion Date will not be altered by this RFP.*

**Approved by:**

Jeff Brogden 2/8/2023  
 Mansfield Independent School District Signature Date  
 Title: Associate Superintendent of Facilities & Bond Programs

Note - All applicable supporting documentation (including price proposal) needs to be attached.

**PROPOSAL FOR CHANGE ORDER**

Mansfield Independent School District  
Phillips/May Corp.

PROPOSAL NO. 007  
Project Name: Mansfield ISD - Cross Timbers Intermediate School Fine Arts Renovations  
PMC Project # 3932  
Location: Mansfield ISD  
Date: 01/12/23  
Revised:

Description of Proposal: **PCO 007 - Provide Credit for Painted Graphic at Stair X100**

Provide credit for deleted painted graphic at Stair X100.

**Exclusion and Condition.**

**Total Cost of Proposed Total \$ (7,140.00)**

The prompt approval or rejection of this proposal is requested so that materials may be purchased if required and the change can be incorporated into the scope of work. Signatures in the spaces provided below will indicate your intent to issue a Contract Change Order.

This Change is approved by:

Mansfield Independent School District

Phillips/May Corp.

By: \_\_\_\_\_

By: Bo Singleton \_\_\_\_\_

Date: \_\_\_\_\_

Date: 1/12/2023 \_\_\_\_\_

Signature: \_\_\_\_\_

Signature:  \_\_\_\_\_

Huckabee

By: \_\_\_\_\_

Date: \_\_\_\_\_

Signature: \_\_\_\_\_

## Bo Singleton

---

**From:** Justin Ashcraft <justin.ashcraft@huckabee-inc.com>  
**Sent:** Wednesday, January 11, 2023 8:05 AM  
**To:** Bo Singleton; Alex Rivera  
**Cc:** Garry Walker; Walker, Katrina; Justin Ashcraft  
**Subject:** RE: -EXTERNAL-RE: Stairwell Wall Graphic

Just the stair landing where the concrete beam runs through the middle of the wall.

Thanks,

Justin Ashcraft  
682.328.9826



**Huckabee**  
Justin Ashcraft  
[o] 972.292.7670  
[m] 682.328.9826  
www.huckabee-inc.com

Committed to the success of *all* students and the profound impact it has on *all* of us



---

**From:** Bo Singleton <bsingleton@phillipsmay.com>  
**Sent:** Tuesday, January 10, 2023 3:10 PM  
**To:** Justin Ashcraft <justin.ashcraft@huckabee-inc.com>; Alex Rivera <arivera@phillipsmay.com>  
**Cc:** Garry Walker <GarryWalker@misdmail.org>; Walker, Katrina <katrinawalker@misdmail.org>  
**Subject:** -EXTERNAL-RE: Stairwell Wall Graphic

Both the vestibule and the landing locations?

BS  
214.697.3732

---

**From:** Justin Ashcraft <[justin.ashcraft@huckabee-inc.com](mailto:justin.ashcraft@huckabee-inc.com)>  
**Sent:** Tuesday, January 10, 2023 3:08 PM  
**To:** Alex Rivera <[arivera@phillipsmay.com](mailto:arivera@phillipsmay.com)>; Bo Singleton <[bsingleton@phillipsmay.com](mailto:bsingleton@phillipsmay.com)>  
**Cc:** Garry Walker <[GarryWalker@misdmail.org](mailto:GarryWalker@misdmail.org)>; Walker, Katrina <[katrinawalker@misdmail.org](mailto:katrinawalker@misdmail.org)>; Justin Ashcraft <[justin.ashcraft@huckabee-inc.com](mailto:justin.ashcraft@huckabee-inc.com)>  
**Subject:** Stairwell Wall Graphic

Alex/Bo,

Please remove the painted wall graphic from the project all together.

Thanks,

Justin Ashcraft  
682.328.9826



## Huckabee

Justin Ashcraft  
[o] 972.292.7670  
[m] 682.328.9826  
www.huckabee-inc.com

Committed to the success of *all* students and the profound impact it has on *all* of us



PROPOSED CHANGE ORDER - PRICING BREAKDOWN

Version 1 - 2013 02.20

Mansfield ISD - Cross Timbers  
Intermediate School Fine Arts  
Renovations

Date: 01/12/23

Project Name: \_\_\_\_\_

Subcontractor Name: Phillips/May Corp

Proposal Submitted to: Manfield ISD

PCO Description: PCO 007 - Provide Credit for Painted Graphic at Stair X100

Description of Scope of Work Reference PCO cover letter.  
Included: \_\_\_\_\_

Subcontractor Self Perform Cost

Labor	Quantity	Unit	Cost / Unit	Amount	Labor Burden Rate	Burden Cost	Total	Comments
1 Superintendent	0.00	Hour	\$ 60.00	\$ -	44.12%	\$ -	\$ -	
2 Project Manager	0.00	Hour	\$ 47.00	\$ -	44.12%	\$ -	\$ -	
3 Project Engineer	0.00	Hour	\$ 40.00	\$ -	44.12%	\$ -	\$ -	
4 Labor	0.00	Hour	\$ 25.00	\$ -	44.12%	\$ -	\$ -	
5 Foreman	0.00	Hour	\$ 30.00	\$ -	44.12%	\$ -	\$ -	
6				\$ -	44.12%	\$ -	\$ -	
7				\$ -	44.12%	\$ -	\$ -	
8				\$ -	44.12%	\$ -	\$ -	
Subtotal Labor							\$ -	

Materials	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
1	0.00	unit		\$ -	0.00%	\$ -	\$ -	
2	0.00	unit		\$ -	0.00%	\$ -	\$ -	
3	0.00	unit		\$ -	0.00%	\$ -	\$ -	
4	0.00	unit		\$ -	0.00%	\$ -	\$ -	
5	0.00	unit		\$ -	0.00%	\$ -	\$ -	
6	0.00	unit		\$ -	0.00%	\$ -	\$ -	
Subtotal Materials							\$ -	

Equipment	Quantity	Unit	Cost / Unit	Amount	Sales Tax %	Sales Tax Cost	Total	Comments
1	0.00	unit		\$ -	0.00%	\$ -	\$ -	
2	0.00	unit		\$ -	0.00%	\$ -	\$ -	
3	0.00	unit		\$ -	0.00%	\$ -	\$ -	
4	0.00	unit		\$ -	0.00%	\$ -	\$ -	
5	0.00	unit		\$ -	0.00%	\$ -	\$ -	
6	0.00	unit		\$ -	0.00%	\$ -	\$ -	
7	0.00	unit		\$ -	0.00%	\$ -	\$ -	
8	0.00	unit		\$ -	0.00%	\$ -	\$ -	
9	0.00	unit		\$ -	0.00%	\$ -	\$ -	
Subtotal Equipment							\$ -	
Subtotal Labor, Materials, and Equipment							\$ -	
10.00% Overhead							\$ -	
Subtotal							\$ -	
0.00% Profit							\$ -	
Total							\$ -	

Tier Subcontract Cost

	Lower Tier Self Perform Cost	Profit	Profit on		Total
			Lower Tier Self Perform Cost	Lower Tier Self Perform + Profit	
1 Willis Commercial Painting LLC	\$ (6,800.00)	5%	\$ (340.00)	\$ (7,140.00)	\$ - \$ (7,140.00)
2		5%	\$ -	\$ -	\$ - \$ -
3		5%	\$ -	\$ -	\$ - \$ -
4		5%	\$ -	\$ -	\$ - \$ -
5		5%	\$ -	\$ -	\$ - \$ -
6		5%	\$ -	\$ -	\$ - \$ -
Total					\$ (7,140.00) \$ (7,140.00)

Summary of Cost

Self-Perform Cost	\$ -
Total Lower Tier Self Perform + 5% Profit	\$ (7,140.00)
Total Lower Lower Tier Sub Cost	\$ -
<b>Total</b>	<b>\$ (7,140.00)</b>



## Willis Commercial Painting LLC.

896 S. Cherry Ln. White Settlement, TX 76108

Office (817) 441-1160 Fax (817) 441-1180

### Change Order Request

**Submitted to:** Phillips May Corp.

**Contact:** Bo Singleton  
**Project Name:** Cross Timbers  
**Job Location:** 2934 Russell Road Arlington Texas

**DATE:** 11-Jan-2023  
**RFI or ASI #**  
**COR#** 4

**Description of Work:** Delete painted graphics in stair well

#### LABOR

TRADE CATEGORY	ST HOURS	OT HOURS	SPECIAL	RATE	DAILY TOTAL
Supt.					\$ -
Journeyman	1			\$ (6,800.00)	\$ (6,800)
PM					\$ -
				\$ -	\$ -
<b>SUBTOTAL:</b>					<b>\$ (6,800)</b>
<b>TAX</b>					<b>\$ -</b>
<b>TOTAL LABOR:</b>					<b>\$ (6,800)</b>

#### MATERIALS

DESCRIPTION	QTY	U/M	COST	TOTAL
Primer		0	\$ -	\$ -
Finish Paint		0	\$ -	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL MATERIALS:</b>				<b>\$ -</b>

#### EQUIPMENT

DESCRIPTION	QTY	U/M	MONTHLY RATE	RATE ADJ FACTOR	REGION ADJ FACTOR	OPERATING COST	CALC DAILY RATE	TOTAL
						\$ -	\$ -	
						\$ -	\$ -	
<b>TOTAL EQUIPMENT</b>								<b>\$ -</b>

<b>BID SUBTOTAL(LABOR, MATERIALS, EQUIPMENT &amp; SUBCONTRACTS)</b>		<b>\$ (6,800)</b>
<b>OVERHEAD</b>	0.00%	\$ -
<b>SUBTOTAL</b>		<b>\$ (6,800)</b>
Add 5% if applies	0.00%	\$ -
<b>TOTAL BID</b>		<b>\$ (6,800)</b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval of Addendums  
20 and 21 to Add Design Consultant Services for  
the 2017 Bond Program and Beyond

DATE: February 28, 2023

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**ACTION**

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**BACKGROUND:**

On February 28, 2011, MISD received twenty-three (23) Consultant Qualification Proposals under RFQ 11-059, Architectural and Engineering Services, for the 2011 MISD Bond Program. A district selection team that included the Superintendent, the Associate Superintendent, Curriculum and Instruction, the Associate Superintendent, Human Resources, The Assistant Superintendent, Communications, the Assistant Superintendent, Technology and the Assistant Superintendent, Administrative Support evaluated and selected three (3) highest ranked firms. On April 18, 2011, the three firms presented a proposal and presentation of their services, and the selection team selected Huckabee and Associates as the highest ranked firm for negotiation for a Design Services Agreement.

**CONSIDERATION:**

The administration requests approval to issue the following addendums:

- 20. Addendum to Add Design Consultant Services for the Mansfield ISD Mansfield High School Baseball and Softball Site & Drainage Project
- 21. Addendum to Add Design Consultant Services for the Mansfield ISD Summit High School Baseball and Softball Site & Drainage Project

Both Addendum 20 and 21 will be funded with Mansfield ISD's capital improvement funds.

**RECOMMENDATION:**

The Superintendent recommends that the Board approve Addendums 20 and 21 to Add Design Consultant Services for the 2017 Bond Program and Beyond between Mansfield Independent School District and Huckabee and Associates.

**RECOMMENDED MOTION:**

"Move to approve the Addendums 20 and 21 to Add Design Consultant Services for the 2017 Bond Program and Beyond to the Lump Sum Agreement for Design Consultant Services between Mansfield Independent School District and Architect / Engineer, Huckabee and Associates, Inc."



## MORE THAN ARCHITECTS

### ADDENDUM TO ADD DESIGN CONSULTANT SERVICES

#### FOR THE 2017 BOND PROGRAM AND BEYOND

This Addendum No. 20 to the Agreement dated May 09, 2017 is between the Owner and Architect, as amended, between the Mansfield Independent School District (“Owner”) and Huckabee & Associates, Inc. (“Design Consultant”).

This Addendum to Add Design Consultant Services only applies to the Mansfield High School Baseball and Softball Site and Drainage project. Except where explicitly modified, the April 2, 2001, Lump Sum Agreement for Design Consultant Services between Mansfield Independent School District and Architect/Engineer, Huckabee & Associates, Inc. controls the Mansfield Independent School District, Mansfield High School Baseball and Softball Site and Drainage project.

Huckabee **ORIGINAL** Project Number: 01530-00-00

Huckabee **NEW/AMENDMENT** Project Number: 01721-37-01

Architect address:

Huckabee & Associates, Inc.  
801 Cherry Street  
Fort Worth, Texas 76102

The following modified terms and conditions are hereby part of the Agreement:

Add the following Project on Page 1:

Mansfield High School Baseball and Softball Site and Drainage

#### **Scope**

This amendment is for a new topographical survey to be performed near the area of the existing Baseball and Softball batting cages so that drainage improvements can be designed for the area. Huckabee will coordinate with Langan to produce the construction documents for the Civil improvements and assist with bidding and construction administration as well. The existing batting cages are to be removed and reinstalled in their current location upon completion of the regrading and drainage improvements.

The following adjustments shall be made to compensation and time:

#### **Compensation**

For Basic Services of the Design Consultant on the Mansfield High School Baseball and Softball Site and Drainage Project. Basic Services Compensation shall be a Lump Sum fee of \$25,000.00 plus \$13,000.00 for estimated reimbursable expenses such as survey, printing, ADA review/inspection, TDLR registration fee, and third-party energy code review/inspections. Any jurisdictional plan review and permitting fees, as well as commissioning to be paid directly by MISD.

**Huckabee**

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The Proportion of compensation for each phase of services shall be as follows:

Construction Documents Phase	\$13,000.00
Bidding or Negotiations Phase	\$7,000.00
Construction Administration	\$5,000.00

All other terms and conditions not amended above will remain in full force and effect.

This Agreement entered into as of the date executed below.

**OWNER**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**

\_\_\_\_\_  
Courtney Lackey-Wilson  
President – Mansfield ISD Board of Trustees

\_\_\_\_\_  
Date

**DESIGN CONSULTANT**

**HUCKABEE & ASSOCIATES, INC.**



\_\_\_\_\_  
Paul Thompson, AIA  
Director of Fort Worth Office

1/17/2023

\_\_\_\_\_  
Date

The Texas Board of Architectural Examiners, P.O. Box 12337, Austin, Texas 78711-2337 or 333 Guadalupe, Suite 2-350, Austin, Texas 78701-3942, 512-305-9000, [www.tbae.state.tx.us](http://www.tbae.state.tx.us) has jurisdiction over complaints regarding the professional practices of persons registered as Architects in Texas.



## MORE THAN ARCHITECTS

### ADDENDUM TO ADD DESIGN CONSULTANT SERVICES

#### FOR THE 2017 BOND PROGRAM AND BEYOND

This Addendum No. 21 to the Agreement dated May 09, 2017 is between the Owner and Architect, as amended, between the Mansfield Independent School District (“Owner”) and Huckabee & Associates, Inc. (“Design Consultant”).

This Addendum to Add Design Consultant Services only applies to the Summit High School Baseball and Softball Site and Drainage project. Except where explicitly modified, the April 2, 2001, Lump Sum Agreement for Design Consultant Services between Mansfield Independent School District and Architect/Engineer, Huckabee & Associates, Inc. controls the Mansfield Independent School District, Summit High School Baseball and Softball Site and Drainage project.

Huckabee **ORIGINAL** Project Number: 01530-00-00

Huckabee **NEW/AMENDMENT** Project Number: 01721-53-01

Architect address:

Huckabee & Associates, Inc.  
801 Cherry Street  
Fort Worth, Texas 76102

The following modified terms and conditions are hereby part of the Agreement:

Add the following Project on Page 1:

Summit High School Baseball and Softball Site Drainage

#### **Scope**

This amendment is for a new topographical survey to be performed near the area of the existing Baseball and softball batting cages so that drainage improvements can be designed for the area. Huckabee will coordinate with Langan to produce the construction documents for the Civil improvements and assist with bidding and construction administration as well. The existing batting cages are to be removed and reinstalled in their current location upon completion of the regrading and drainage improvements.

The following adjustments shall be made to compensation and time:

#### **Compensation**

For Basic Services of the Design Consultant on the Summit High School Baseball and Softball Site and Drainage Project. Basic Services Compensation shall be a Lump Sum fee of \$20,000 plus \$18,000.00 for estimated reimbursable expenses such as survey, printing, ADA review/inspection, TDLR registration fee, and third-party energy code review/inspections. Any jurisdictional plan review and permitting fees, as well as commissioning to be paid directly by MISD.

**Huckabee**

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The Proportion of compensation for each phase of services shall be as follows:

Construction Documents Phase	\$12,000.00
Bidding or Negotiations Phase	\$3,000.00
Construction Administration	\$5,000.00

All other terms and conditions not amended above will remain in full force and effect.

This Agreement entered into as of the date executed below.

**OWNER**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**

\_\_\_\_\_  
Courtney Lackey-Wilson  
President – Mansfield ISD Board of Trustees

\_\_\_\_\_  
Date

**DESIGN CONSULTANT**

**HUCKABEE & ASSOCIATES, INC.**



\_\_\_\_\_  
Paul Thompson, AIA  
Director of Fort Worth Office

1/25/2023

\_\_\_\_\_  
Date



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Consideration and Approval  
Of the Purchase of Replacement  
Police Vehicles

DATE: February 28, 2023

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**INFORMATION**

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**BACKGROUND and CONSIDERATION:**

Thirty of the police department's sixty-eight vehicle fleet need replacement. Some of these vehicles are currently not being driven due to mechanical issues ranging from bad suspensions to bad transmissions.

The replacement cost for a fully equipped Ford Utility Police vehicle is \$62,000. The district will auction the replaced vehicles to offset the cost of the new vehicles.

**RECOMMENDATION:**

The Superintendent recommends the approval of the purchase of 30 replacement police vehicles.

**RECOMMENDED MOTION:**

*"I move that the Board approve the purchase of 30 replacement police vehicles."*







**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Class Size Exemption Waiver  
Request

**DATE:** February 28, 2023

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**ACTION**

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**BACKGROUND:**

In accordance with TEC §25.112, Texas school districts must submit to TEA a request for an exception to the student-to-teacher ratio of 22:1 in Grades PK-4 when that ratio is exceeded for a period of more than 30 days or by October 1, with the exception of during the last twelve weeks of the school year.

At this time, MISD has 2 additional classes in Grades PK-4 that exceed the student-to-teacher ratio of 22:1.

**CONSIDERATIONS:**

Districts that are in compliance at the beginning of the school year but that subsequently exceed class size limitations must apply for an exception no later than the 30<sup>th</sup> day after the district exceeds the 22:1 limit. Therefore, MISD could need to submit subsequent waivers throughout the year should additional classes exceed the 22:1 ratio.

**RECOMMENDATION:**

The Superintendent recommends The Board approve the class size exemption waiver request as presented.



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: February 28, 2023

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**INFORMATION**

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**BACKGROUND:**

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of January is presented to provide information on the 2021 tax roll.

The 2021 tax year percentage of collection through January 31, 2022, is 65.64% which represents seven months of the tax collection year. The 2021 Adjusted Delinquent Tax Levy as of January 31, 2022, is \$1,291,684 (this includes (\$14,937) of recent adjustments for the month of January). The balance due as of January 31, 2022, is \$1,114,185.

# MANSFIELD INDEPENDENT SCHOOL DISTRICT

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Delinquent Tax Collection Report

Reporting Period

January 2023

Contact

**Charles E. Brady**, *Partner*

Charles.Brady@lgbs.com

Phone 817.317.9506



100 Throckmorton St., Ste. 1700 | Fort Worth, Texas 76102 | 817.317.9506

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #1700

FORT WORTH, TEXAS 76102

817.877.4589

FAX 817.877.0601

February 10, 2023

Dr. Kimberley Cantu, Superintendent  
Mansfield Independent School District  
605 E. Broad Street.  
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of January 2023

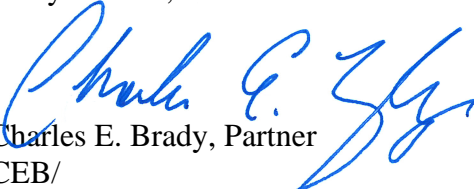
Dear Dr. Cantu:

**Linebarger Goggan Blair & Sampson, LLP**, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **January 2023** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

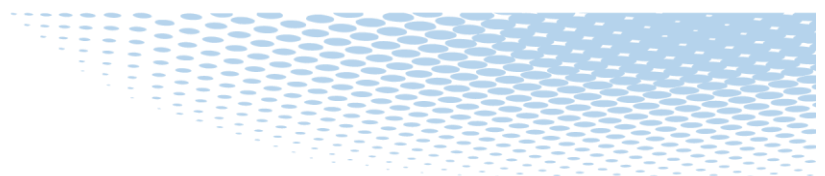
January represented a lull in collections for the District. This is a predictable outcome as the 2022 taxes are due at the end of the month to avoid delinquency, as well as a general downturn in economic activity after the holidays. One of the largest accounts that is owed for business personal property to the district was determined to have been assessed in error, and should be removed from the roll shortly. This will deduct over \$200,000 of incorrectly assessed taxes from the roll; we have been working with the Appraisal District and the Corporation to remedy this matter. Out of the 40 accounts that had suits filed, it looks like only 14 were homestead with only one year delinquent. As always, it is our pleasure to service your account and we appreciate our partnership with the Mansfield ISD! Please direct all questions to Shannon Ortiz at the office or to myself at 817-489-4062. Thank you so much!!

Many Thanks,

  
Charles E. Brady, Partner  
CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance  
Mansfield Independent School District  
605 E. Broad Street. #100  
Mansfield, TX 76063

Shannon Ortiz, Area Manager



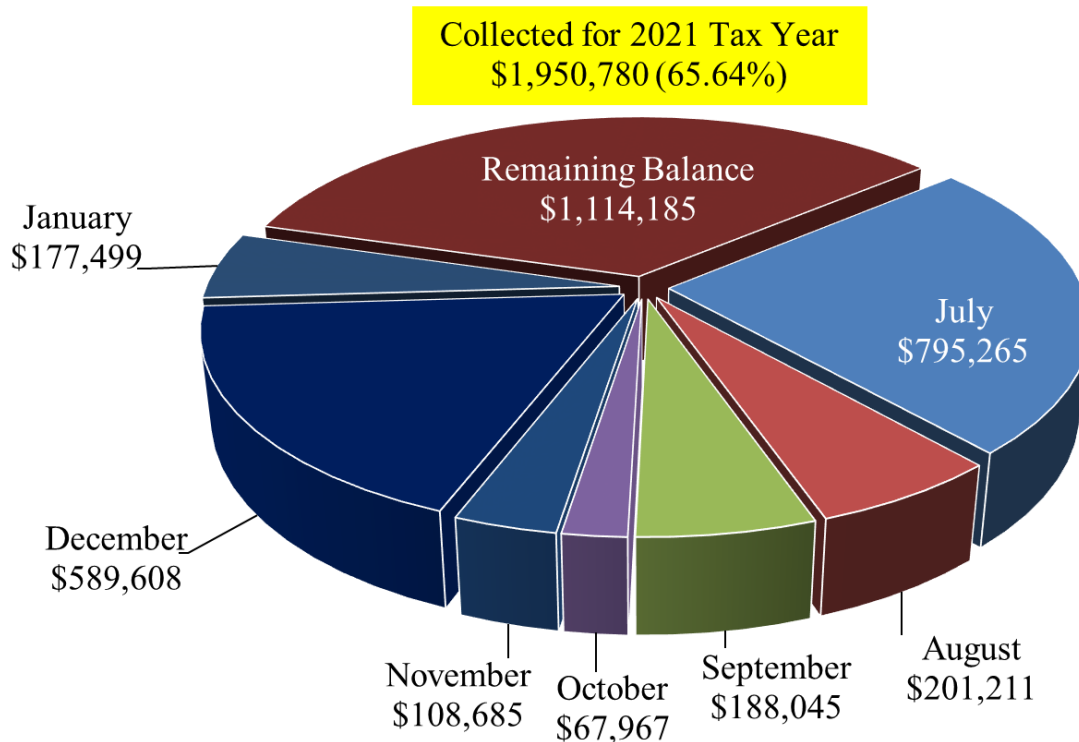
# A. Collection Highlights

For the month of **January 2023**, our collection program resulted in **\$160,054 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	<b>\$127,472</b>
BASE TAX REFUNDS	<b>(\$32,380)</b>
PENALTIES & INTEREST COLLECTIONS	<b>\$32,582</b>
PENALTIES & INTEREST REFUNDS	<b>(\$629)</b>
TOTAL NET COLLECTIONS	<b>\$127,045</b>

The 2021 Adjusted Delinquent Tax Levy as of January 31, 2023 for the Mansfield ISD is \$1,291,684 (this includes (\$14,937) of recent adjustments for the month of January). The amount collected for the month of January through January 31, 2023 is \$177,499. The 2021 tax year collection percentage through January 31, 2023 is 65.64%. The balance due as of January 31, 2023 is \$1,114,185.

## MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/22 - 1/31/23 (2021 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on February 7, 2023  
Please note that remaining balance includes adjustments during the collection period.

## B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

<b>LITIGATION</b>	
# ACCOUNTS FILED	<b>40</b>
\$ ACCOUNTS FILED	<b>\$85,956</b>
# ACCOUNTS DISMISSED (PAID IN FULL)	<b>44</b>
\$ ACCOUNTS DISMISSED (PAID IN FULL)	<b>\$175,788</b>
# ACCOUNTS IN JUDGMENT	<b>3</b>
\$ ACCOUNTS IN JUDGMENT	<b>\$20,355</b>

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

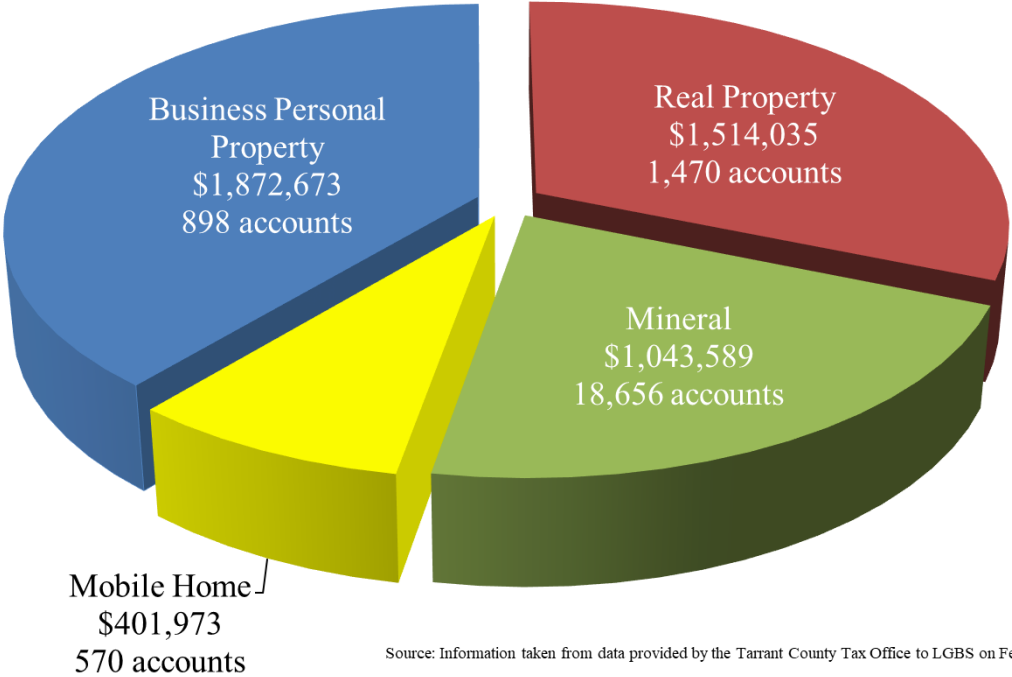
<b>MAILINGS/BANKRUPTCY/SPECIAL EFFORTS</b>	
	<b>1 Mass Mailing</b>
# ACCOUNTS MAILED	<b>173</b>
\$ AMOUNT MAILED	<b>\$566,616</b>
# BNK PROOFS FILED	<b>44</b>

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

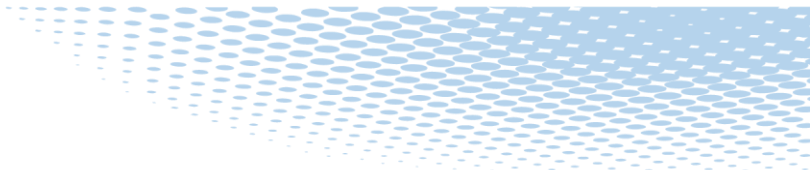
# C. Delinquent Tax Roll Analysis

As of January 2023, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

## MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on February 7, 2023





**Board of School Trustees  
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: February 28, 2023

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**INFORMATION**

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**BACKGROUND:**

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

**CONSIDERATIONS:**

The items listed in the Detail Disbursement Report include all payments for January 2023 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

**RECOMMENDATION:**

None. For information only.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>181 - ATHLETIC FUND</b>			
1/5/2023	AKINS, JAKE	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	ALERT SERVICES, INC	CONTRACTED MAINTENANCE AND REP	3,125.00
1/5/2023	ALLISON, MARK	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	ARMSTRONG, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	BENNETT, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	BROWN, DERON	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	CARTER, DELBERT	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	CLAY, ANGELETA	MISCELLANEOUSCONTRACTED SERVIC	90.00
1/5/2023	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	DANNER, SIDNEY	TRAVEL, TRAINING & SUBSISTENCE	267.28
1/5/2023	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	20,978.67
1/5/2023	JOHNSON, LAMPTON	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	MCKEE, HAYDEN	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/5/2023	MEDCO SUPPLY, MASUNE & SURGICAL SUPPLY	GENERAL SUPPLIES	32.86
1/5/2023	MFAC, LLC, M-F ATHLETIC	GENERAL SUPPLIES	994.90
1/5/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	NOURVLE, ELLIOTT	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	PIONEER MANUFACTURING COMPANY, PIONEER	GENERAL SUPPLIES	300.00
1/5/2023	POWER LIFT	GENERAL SUPPLIES	1,078.97
1/5/2023	ROARK, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	ROBERTSON, DARRELL	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	ROBINSON, BEONKA	MISCELLANEOUSCONTRACTED SERVIC	120.00
1/5/2023	SCOTT, DAMONTE	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	SEARY, GRAYLON	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	SLAGLE, LEONAM	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	SMITH, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	THOMPSON SR, ISAIAH	MISCELLANEOUSCONTRACTED SERVIC	120.00
1/5/2023	TUCKER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	WATTS, KYREN	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/5/2023	WINANS, TYLER	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/5/2023	WOODS, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/5/2023	WYLIE, LAYNE	MISCELLANEOUSCONTRACTED SERVIC	90.00
1/5/2023	YOUNG, RYAN	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/6/2023	ALEDO ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	540.00
1/6/2023	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	60.00
1/6/2023	AZLE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	225.00
1/6/2023	BOYDSTUN, BRIAN	TRAVEL, TRAINING & SUBSISTENCE	275.00
1/6/2023	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	240.00
1/6/2023	CARROLL ATHLETIC BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	500.00
1/6/2023	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	1,188.32
1/6/2023	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	2,736.84
1/6/2023	DUNCANVILLE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/6/2023	ELLIS, DAVID	TRAVEL, TRAINING & SUBSISTENCE	275.00
1/6/2023	GRANBURY ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	250.00
1/6/2023	MANSFIELD ISD TIMBERVIEW ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	250.00
1/6/2023	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	350.00
1/6/2023	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	225.00
1/6/2023	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	303.00
1/6/2023	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	1,100.00
1/6/2023	TRS	TEACHER RETIREMENT	11,760.29

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>181 - ATHLETIC FUND</b>			
1/10/2023	ANDERSON POWERLIFTING	GENERAL SUPPLIES	570.40
1/10/2023	ARBUCKLE, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/10/2023	ARLINGTON ISD - LAMAR HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	150.00
1/10/2023	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	650.00
1/10/2023	ARMSTRONG, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/10/2023	BARFIELD, DREW	MISCELLANEOUSCONTRACTED SERVIC	155.00
1/10/2023	BECK, LINDSAY	MISCELLANEOUSCONTRACTED SERVIC	90.00
1/10/2023	BENNETT, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/10/2023	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/10/2023	BOSLEY, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/10/2023	BROWN, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/10/2023	BROWN, JACQUELINE	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/10/2023	BROWN, VINSON	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/10/2023	BSN SPORTS	GENERAL SUPPLIES	4,575.22
1/10/2023	BUFORD, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	155.00
1/10/2023	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	120.00
1/10/2023	CEDAR HILL ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/10/2023	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/10/2023	CLARK, LEGRANT	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/10/2023	CORDOVA, CHANDA	MISCELLANEOUSCONTRACTED SERVIC	155.00
1/10/2023	DUNCANVILLE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	175.00
1/10/2023	ELLIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	120.00
1/10/2023	FITCH, ZACHARY	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/10/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/10/2023	FORT WORTH ISD - BENBROOK MHS	TRAVEL AND SUBSISTENCE - STUDE	350.00
1/10/2023	FRYE, JERRY	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/10/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	10,415.47
1/10/2023	GOMEZ, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/10/2023	HATCHER, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/10/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/10/2023	HOWELL, JARRETT	MISCELLANEOUSCONTRACTED SERVIC	155.00
1/10/2023	IRVING ISD - NIMITZ HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	200.00
1/10/2023	KENTER, ANDREA	MISCELLANEOUSCONTRACTED SERVIC	30.00
1/10/2023	KIAH, JUDE	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/10/2023	LOVEJOY, BENNIE	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/10/2023	MALONE, DION	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/10/2023	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOSTE	TRAVEL AND SUBSISTENCE - STUDE	225.00
1/10/2023	MCCARTY, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/10/2023	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/10/2023	MCKEE, HAYDEN	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/10/2023	MENKE, KAYLEE	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/10/2023	MOBILE COMMUNICATIONS OF AMERICA, CROS	GENERAL SUPPLIES	5,724.00
1/10/2023	MORELAND, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	155.00
1/10/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/10/2023	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	110.00
1/10/2023	NICKOLS, ERIC	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/10/2023	OBERG, BRAD	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/10/2023	ROBINSON, BEONKA	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/10/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	90.00
1/10/2023	SURSA, GAGE	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/10/2023	TEXAS HIGH SCHOOL POWERLIFTING ASSOCIAT	MEMBERSHIPS	75.00
1/10/2023	TEXAS HIGH SCHOOL WOMEN'S POWERLIFTING	MEMBERSHIPS	100.00
1/10/2023	THOMAS, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	340.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>181 - ATHLETIC FUND</b>			
1/10/2023	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/10/2023	WALDEN, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	95.00
1/10/2023	WAY, TERRY	MISCELLANEOUSCONTRACTED SERVIC	325.00
1/10/2023	WELLS, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	120.00
1/10/2023	WELLS, KAYRIN	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/10/2023	WILLIAMS, TERANCE	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/10/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/10/2023	ZAMADIO, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	280.00
1/12/2023	ADAME, EFRAIN	MISCELLANEOUSCONTRACTED SERVIC	130.00
1/12/2023	APPLE COMPUTERS, INC	GENERAL SUPPLIES	327.00
1/12/2023	ARLINGTON ISD - LAMAR HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	150.00
1/12/2023	BENNETT, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/12/2023	BOYDEN, SKIP	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/12/2023	BRASWELL TRACK & FIELD BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/12/2023	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	1,150.00
1/12/2023	DUNCANVILLE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	500.00
1/12/2023	ENTERPRISE LEASING - TEXAS	TRAVEL, TRAINING & SUBSISTENCE	514.54
1/12/2023	EVANS, CLIFTON	MISCELLANEOUSCONTRACTED SERVIC	130.00
1/12/2023	EZMERLIAN, GARY	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/12/2023	FERN, NATE	MISCELLANEOUSCONTRACTED SERVIC	340.00
1/12/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	592.80
1/12/2023	GRANBURY ISD - GRANBURY PIRATE BOYS GOLI	TRAVEL AND SUBSISTENCE - STUDE	250.00
1/12/2023	JOHNSON, LAMPTON	MISCELLANEOUSCONTRACTED SERVIC	280.00
1/12/2023	JUMP, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/12/2023	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/12/2023	LITTLE ELM ISD	TRAVEL AND SUBSISTENCE - STUDE	225.00
1/12/2023	LOVEJOY, BENNIE	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/12/2023	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	40.66
1/12/2023	MARTINEZ, CHAUNTE	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/12/2023	MIDLOTHIAN ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	-350.00
1/12/2023	MILLER, DWIGHT	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/12/2023	NORTHWEST ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	220.00
1/12/2023	RAY, DUSTIN	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/12/2023	SCOTT, DAMONTE	MISCELLANEOUSCONTRACTED SERVIC	420.00
1/12/2023	THOMAS, EVETTE	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/12/2023	WACO REG TENNIS AND FITNESS CENTER, ALLE	TRAVEL AND SUBSISTENCE - STUDE	250.00
1/12/2023	WALLACE, KOURTLYN	MISCELLANEOUSCONTRACTED SERVIC	110.00
1/12/2023	WHITE, RYAN	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/12/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/17/2023	ADAME, EFRAIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/17/2023	BOSHER, JEREMY	MISCELLANEOUSCONTRACTED SERVIC	130.00
1/17/2023	BRUCK, JASON	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/17/2023	BRUGH, KIRK	MISCELLANEOUSCONTRACTED SERVIC	110.00
1/17/2023	CLEBURNE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	-450.00
1/17/2023	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/17/2023	FOREMAN, JACE	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/17/2023	GARDEN, REGINALD	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/17/2023	GOODSON SALES & LEASING	GENERAL SUPPLIES	249.00
1/17/2023	HOWELL, JARRETT	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/17/2023	JUMP, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/17/2023	KLAPPROTH, DAVID	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/17/2023	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/17/2023	MILLER, DWIGHT	MISCELLANEOUSCONTRACTED SERVIC	170.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>181 - ATHLETIC FUND</b>			
1/17/2023	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/17/2023	PONCE, PETER	MISCELLANEOUSCONTRACTED SERVIC	40.00
1/17/2023	SHAKE, ROY	MISCELLANEOUSCONTRACTED SERVIC	130.00
1/17/2023	TEXAS HIGH SCHOOL POWERLIFTING ASSOCIAT	MEMBERSHIPS	75.00
1/17/2023	TEXAS HIGH SCHOOL WOMEN'S POWERLIFTING	MEMBERSHIPS	100.00
1/17/2023	WALLACE, MARLIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/17/2023	YOUNG, RYAN	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/19/2023	ALERT SERVICES, INC	GENERAL SUPPLIES	1,843.85
1/19/2023	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	470.00
1/19/2023	ARMSTRONG, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/19/2023	ARRINGTON, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/19/2023	AZLE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	275.00
1/19/2023	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/19/2023	BARNSHAW, DAVID	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/19/2023	BECK, LINDSAY	MISCELLANEOUSCONTRACTED SERVIC	30.00
1/19/2023	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/19/2023	BORNE, KYLE	MISCELLANEOUSCONTRACTED SERVIC	130.00
1/19/2023	BROWN, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/19/2023	BSN SPORTS	GENERAL SUPPLIES	379.79
1/19/2023	BURLESON ISD - CENTENNIAL HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	120.00
1/19/2023	BYRUM, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/19/2023	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/19/2023	DALLAS, DANNY	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/19/2023	DAVIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/19/2023	DIERKE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	340.00
1/19/2023	ELKINS, PAUL	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/19/2023	EZMERLIAN, GARY	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/19/2023	FITCH, ZACHARY	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/19/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	2,996.40
1/19/2023	GILBREATH, CHRISTY	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/19/2023	GOMEZ, AARON	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/19/2023	GRANBURY ISD - GRANBURY PIRATE BOYS GOLI	TRAVEL AND SUBSISTENCE - STUDE	250.00
1/19/2023	GRIFFIN, RICKY	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/19/2023	GROSSKURTH, PAUL	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/19/2023	HAWKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/19/2023	HAWKINS, GEORGE	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/19/2023	JACKSON-STEGALL, RASHAD	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/19/2023	JOHNSON, LAMPTON	MISCELLANEOUSCONTRACTED SERVIC	280.00
1/19/2023	JONES, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/19/2023	KIAH, JUDE	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/19/2023	LAWRENCE, KEVINA	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/19/2023	MALONE, DION	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/19/2023	MANSFIELD ISD TIMBERVIEW ATHLETIC BOOSTE	TRAVEL AND SUBSISTENCE - STUDE	500.00
1/19/2023	MCCARTY, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/19/2023	MCCAULEY, CORI	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/19/2023	MHHS SOFTBALL BOOSTER CLUB, INC	TRAVEL AND SUBSISTENCE - STUDE	350.00
1/19/2023	MOORE, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	130.00
1/19/2023	NOURVLE, ELLIOTT	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/19/2023	RANKIN, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/19/2023	SHORT, KENDTRELL	MISCELLANEOUSCONTRACTED SERVIC	90.00
1/19/2023	SIMS, DEJUAN	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/19/2023	TENNIS SHOP, INC, THE	GENERAL SUPPLIES	1,244.00
1/19/2023	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	60.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>181 - ATHLETIC FUND</b>			
1/19/2023	WAY, TERRY	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/19/2023	WELLS, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/19/2023	WELLS, KAYRIN	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/19/2023	WOODS, BRIAN	MISCELLANEOUSCONTRACTED SERVIC	0.00
1/19/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/19/2023	ZAMADIO, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/23/2023	BALDWIN, CARL	MISCELLANEOUSCONTRACTED SERVIC	90.00
1/23/2023	BARFIELD, DREW	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/23/2023	BROWN, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/23/2023	BRUGH, KIRK	MISCELLANEOUSCONTRACTED SERVIC	110.00
1/23/2023	CAMPOS, KRISTIN	TRAVEL, TRAINING & SUBSISTENCE	270.00
1/23/2023	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	200.00
1/23/2023	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/23/2023	CLAY, ANGELETA	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/23/2023	DAWSON, MARCUS	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/23/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,761.00
1/23/2023	EVANS, CLIFTON	MISCELLANEOUSCONTRACTED SERVIC	195.00
1/23/2023	FEDEX, 1577-9067-6	MISCELLANEOUS OPERATING COSTS	163.00
1/23/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	2,461.61
1/23/2023	GUNTER, KAREN	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/23/2023	HAWKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/23/2023	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	90.00
1/23/2023	HOOPER, JERROD	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/23/2023	HYDE, AMY	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/23/2023	JACKSON, DALTON	MISCELLANEOUSCONTRACTED SERVIC	80.00
1/23/2023	JONES, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/23/2023	JUMP, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	195.00
1/23/2023	KIAH, JUDE	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/23/2023	LAWRENCE, KEVINA	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/23/2023	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/23/2023	MALONE, DION	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/23/2023	MCCOY, WALTER	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/23/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/23/2023	NKOLLO, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/23/2023	PADILLA, LUIS	MISCELLANEOUSCONTRACTED SERVIC	155.00
1/23/2023	POWERS, KIRK	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/23/2023	ROBINSON, BEONKA	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/23/2023	SMOTHERMAN, KEVIN	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/23/2023	SOLAND, HANS	MISCELLANEOUSCONTRACTED SERVIC	195.00
1/23/2023	TAYLOR, JAY	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/23/2023	THOMPSON SR, ISIAIH	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/23/2023	TRICE, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	90.00
1/23/2023	VINSON, TREVOR	MISCELLANEOUSCONTRACTED SERVIC	170.00
1/23/2023	WORKMAN, CHARLENE	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/23/2023	ZIMMERMAN, ZACHARY	MISCELLANEOUSCONTRACTED SERVIC	155.00
1/25/2023	AZLE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	225.00
1/25/2023	BSN SPORTS	GENERAL SUPPLIES	93.97
1/25/2023	CEDAR HILL ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/25/2023	DUNCANVILLE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/25/2023	ESAN, AFOLABI	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/25/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	8,621.95
1/25/2023	GRAND PRAIRIE ISD - SOUTH GRAND PRAIRIE H:	TRAVEL AND SUBSISTENCE - STUDE	350.00
1/25/2023	MANSFIELD ISD TIMBERVIEW ATHLETIC BOOSTE	TRAVEL AND SUBSISTENCE - STUDE	275.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>181 - ATHLETIC FUND</b>			
1/25/2023	MANSFIELD ISD MHS ATHLETIC BOOSTER CL	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/25/2023	MCMAHAN, CHRISTOPHER	TRAVEL, TRAINING & SUBSISTENCE	270.00
1/25/2023	MOLINAR, MICHELLE	MISCELLANEOUS CONTRACTED SERVIC	60.00
1/25/2023	NORTHWEST ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	400.00
1/25/2023	OLIVAS, JOE	TRAVEL, TRAINING & SUBSISTENCE	25.00
1/25/2023	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	700.00
1/25/2023	THIBERT, MARQUIS	MISCELLANEOUS CONTRACTED SERVIC	180.00
1/25/2023	WEATHERFORD HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	200.00
1/25/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	210.28
1/27/2023	ALVERSON, DAVID	MISCELLANEOUS CONTRACTED SERVIC	160.00
1/27/2023	ARBUCKLE, RANDALL	MISCELLANEOUS CONTRACTED SERVIC	170.00
1/27/2023	ARLINGTON ISD - MARTIN HS BASEBALL BOOSTI	TRAVEL AND SUBSISTENCE - STUDE	25.00
1/27/2023	ARLINGTON ISD - BOWIE HS	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/27/2023	ARMSTRONG, STEPHEN	MISCELLANEOUS CONTRACTED SERVIC	160.00
1/27/2023	ARRINGTON, BRIAN	MISCELLANEOUS CONTRACTED SERVIC	140.00
1/27/2023	BECK, LINDSAY	MISCELLANEOUS CONTRACTED SERVIC	30.00
1/27/2023	BOEHNKE, KRISTINE	MISCELLANEOUS CONTRACTED SERVIC	60.00
1/27/2023	BORNE, KYLE	MISCELLANEOUS CONTRACTED SERVIC	130.00
1/27/2023	BRASWELL TRACK & FIELD BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	450.00
1/27/2023	BYRUM, CHRIS	MISCELLANEOUS CONTRACTED SERVIC	80.00
1/27/2023	CARPENTER, PHILIP	MISCELLANEOUS CONTRACTED SERVIC	140.00
1/27/2023	CEDAR HILL ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/27/2023	CLARK, LEGRANT	MISCELLANEOUS CONTRACTED SERVIC	80.00
1/27/2023	CLAY, ANGELETA	MISCELLANEOUS CONTRACTED SERVIC	90.00
1/27/2023	DJO CONSUMER LLC	GENERAL SUPPLIES	255.17
1/27/2023	DUDLEY, DAMEIN	MISCELLANEOUS CONTRACTED SERVIC	160.00
1/27/2023	DUNCANVILLE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	900.00
1/27/2023	ESAN, AFOLABI	MISCELLANEOUS CONTRACTED SERVIC	140.00
1/27/2023	EZMERLIAN, GARY	MISCELLANEOUS CONTRACTED SERVIC	170.00
1/27/2023	FERN, NATE	MISCELLANEOUS CONTRACTED SERVIC	170.00
1/27/2023	FLOWERS, CYNTHIA	MISCELLANEOUS CONTRACTED SERVIC	90.00
1/27/2023	FRANKLIN, PHILLIP	MISCELLANEOUS CONTRACTED SERVIC	160.00
1/27/2023	GIL, JAMES	MISCELLANEOUS CONTRACTED SERVIC	160.00
1/27/2023	HALL, RODERIC	MISCELLANEOUS CONTRACTED SERVIC	140.00
1/27/2023	HAWKINS, FLOYD	MISCELLANEOUS CONTRACTED SERVIC	160.00
1/27/2023	HAWKINS, GEORGE	MISCELLANEOUS CONTRACTED SERVIC	160.00
1/27/2023	HUDGENS, NELVIN	MISCELLANEOUS CONTRACTED SERVIC	160.00
1/27/2023	JACKSON, DALTON	MISCELLANEOUS CONTRACTED SERVIC	140.00
1/27/2023	JENKINS, BLAKE	MISCELLANEOUS CONTRACTED SERVIC	340.00
1/27/2023	KELLEY, KENNETH	MISCELLANEOUS CONTRACTED SERVIC	80.00
1/27/2023	KLAPPROTH, DAVID	MISCELLANEOUS CONTRACTED SERVIC	130.00
1/27/2023	LINDSTROM, WILLIAM	MISCELLANEOUS CONTRACTED SERVIC	205.00
1/27/2023	LOVEJOY, BENNIE	MISCELLANEOUS CONTRACTED SERVIC	170.00
1/27/2023	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOSTE	TRAVEL AND SUBSISTENCE - STUDE	900.00
1/27/2023	MARISCAL, GREGORIO	MISCELLANEOUS CONTRACTED SERVIC	110.00
1/27/2023	MCCOY, WALTER	MISCELLANEOUS CONTRACTED SERVIC	160.00
1/27/2023	MCCULLOUGH, CHARLIE	MISCELLANEOUS CONTRACTED SERVIC	80.00
1/27/2023	MCKEE, HAYDEN	MISCELLANEOUS CONTRACTED SERVIC	300.00
1/27/2023	MILLER, DWIGHT	MISCELLANEOUS CONTRACTED SERVIC	170.00
1/27/2023	MURRAY, CHRIS	MISCELLANEOUS CONTRACTED SERVIC	160.00
1/27/2023	NICKOLS, ERIC	MISCELLANEOUS CONTRACTED SERVIC	170.00
1/27/2023	NORTHWEST ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	600.00
1/27/2023	ROBERTSON, DARRELL	MISCELLANEOUS CONTRACTED SERVIC	160.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>181 - ATHLETIC FUND</b>			
1/27/2023	RUSSELL, TOMMIE	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/27/2023	SAGINAW HIGH SCHOOL ATHLETIC BOOSTER CI	TRAVEL AND SUBSISTENCE - STUDE	350.00
1/27/2023	SAWYER, REGAN	MISCELLANEOUSCONTRACTED SERVIC	90.00
1/27/2023	SEARY, GRAYLON	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/27/2023	SLAGLE, LEONAM	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/27/2023	SMITH, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	160.00
1/27/2023	THIBERT, MARQUIS	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/27/2023	ULINE	GENERAL SUPPLIES	138.46
1/27/2023	WELLS, KAYRIN	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/27/2023	WICHITA FALLS ISD - RIDER HIGH SCHOOL JROT	TRAVEL AND SUBSISTENCE - STUDE	-200.00
1/27/2023	WYNN, CARZELL	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/27/2023	ZAMADIO, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	230.00
1/30/2023	GAME ONE, CARDINAL'S SPOR	GENERAL SUPPLIES	2,292.00
181 - ATHLETIC FUND			<b>139,096.70</b>

<b>195 - ADVERTISING FUND</b>			
1/5/2023	FASTENAL COMPANY	OTHER SUPPLIES FOR M&O	1,026.73
1/5/2023	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	36,856.70
1/6/2023	POLLOCK ORORA, POLLOCK PAPER	JANITORIAL SUPPLIES	6,384.11
1/6/2023	PRESSMAN PRINTING INC.	MISCELLANEOUSCONTRACTED SERVIC	2,775.95
1/6/2023	TRS	TEACHER RETIREMENT	5.55
1/10/2023	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	151.20
1/10/2023	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	879.38
1/10/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	300.83
1/10/2023	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	435.51
1/12/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	72.67
1/12/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	455.33
1/12/2023	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	673.17
1/12/2023	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	34,012.88
1/12/2023	UPSTAGE CENTER, INC	RENTALS-OPERATING LEASES	3,405.84
1/17/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	81.00
1/17/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	44.96
1/17/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	OTHER SUPPLIES FOR M&O	352.26
1/19/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	222.98
1/19/2023	PASCO BROKERAGE, INC	FURNITURE, EQUIPMENT & SOFTWARE	0.00
1/23/2023	GLOBAL ASSET	MISCELLANEOUSCONTRACTED SERVIC	1,302.06
1/23/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	5,746.44
1/25/2023	CITIBANK	GENERAL SUPPLIES	325.96
1/25/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	736.86
1/25/2023	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	19,786.95
1/27/2023	B&H PHOTO-VIDEO-PRO-AUDIO	OTHER EQUIPMENT<\$5000	264.70
1/30/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	143.29
195 - ADVERTISING FUND			<b>116,443.31</b>

<b>196 - SPECIAL OPERATING FUND</b>			
1/5/2023	FLUENCY & FITNESS	COMPUTER SOFTWARE	500.00
1/5/2023	PURE WATER PARTNERS, LLC	RENTALS-OPERATING LEASES	10,292.00
1/5/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2.47
1/6/2023	BABE'S CHICKEN DINNER HOUSE, ARLINGTON	MISCELLANEOUS OPERATING COSTS	750.00
1/6/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	597.00
1/10/2023	POSITIVE PROMOTIONS, INC	MISCELLANEOUS OPERATING COSTS	527.62

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>196 - SPECIAL OPERATING FUND</b>			
1/10/2023	WIESER EDUCATIONAL	READING/REF MATERIALS/DATABASE	250.64
1/12/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,098.72
1/12/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	547.00
1/12/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	568.78
1/12/2023	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	971.25
1/12/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	991.34
1/17/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	180.75
1/17/2023	MOBILE COMMUNICATIONS OF AMERICA, CROS	GENERAL SUPPLIES	1,000.00
1/17/2023	RAISING CANES #234	MISCELLANEOUS OPERATING COSTS	525.00
1/17/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	94.22
1/17/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	545.04
1/19/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	107.88
1/19/2023	CDW GOVERNMENT	GENERAL SUPPLIES	73.14
1/19/2023	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	1,021.25
1/19/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	36.78
1/23/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	633.76
1/25/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	376.47
1/25/2023	CITIBANK	GENERAL SUPPLIES	173.91
1/25/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	535.53
1/25/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBENNE	CONTRACTED MAINTENANCE AND REP	2,000.00
1/27/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	196.60

196 - SPECIAL OPERATING FUND

**24,597.15**

<b>198 - HIGH SCHOOL ALLOTMENT</b>			
1/5/2023	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	5,621.63
1/5/2023	TARRANT COUNTY COLLEGE	MISCELLANEOUS OPERATING COSTS	210,651.60
1/6/2023	TRS	TEACHER RETIREMENT	2,932.38
1/10/2023	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	1,228.00
1/25/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	255.98
1/25/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	8,000.00

198 - HIGH SCHOOL ALLOTMENT

**228,689.59**

<b>199 - GENERAL OPERATING</b>			
1/5/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
1/5/2023	ALLEN, FRED	MISCELLANEOUSCONTRACTED SERVIC	585.00
1/5/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	120.38
1/5/2023	ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	MEMBERSHIPS	275.00
1/5/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	311.00
1/5/2023	BOUND TREE MEDICAL LLC	GENERAL SUPPLIES	21.77
1/5/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	17.98
1/5/2023	CDW GOVERNMENT	GENERAL SUPPLIES	57.14
1/5/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	245.43
1/5/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	97.80
1/5/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	22,935.24
1/5/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	2,156.86
1/5/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,395.00
1/5/2023	DALLAS WORLD AQUARIUM, THE	TRAVEL AND SUBSISTENCE - STUDE	379.00
1/5/2023	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	28,546.19
1/5/2023	DISCOUNT TIRE/AMERICA'S TIRE, REINALT-THOM	CONTRACTED MAINTENANCE AND REP	974.60
1/5/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	624.01
1/5/2023	DUKE, LAURIE	MISCELLANEOUSCONTRACTED SERVIC	250.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>199 - GENERAL OPERATING</b>			
1/5/2023	EARTHWORKS INC	CONTRACTED MAINTENANCE AND REP	25,585.50
1/5/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	218.50
1/5/2023	ENVIROMATIC SYSTEMS OF FT WORTH, INC	CONTRACTED MAINTENANCE AND REP	469.51
1/5/2023	ESCOVEDO, KRISTEN	MISCELLANEOUSCONTRACTED SERVIC	393.75
1/5/2023	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	300.00
1/5/2023	EWELL EDUCATIONAL SERVICES	TRAVEL AND SUBSISTENCE - STUDE	120.00
1/5/2023	FASTSIGNS 10303	MISCELLANEOUSCONTRACTED SERVIC	827.29
1/5/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	746.89
1/5/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS / E	READING/REF MATERIALS/DATABASE	1,897.92
1/5/2023	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	250.20
1/5/2023	GAIL'S FLAGS, INC	OTHER SUPPLIES FOR M&O	550.00
1/5/2023	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	540.00
1/5/2023	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	26.35
1/5/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,367.23
1/5/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	292.27
1/5/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	53,204.46
1/5/2023	GLOBAL ASSET	GENERAL SUPPLIES	8.85
1/5/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	3,374.45
1/5/2023	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	700.00
1/5/2023	GOT SPIRIT?	GENERAL SUPPLIES	770.00
1/5/2023	GOT YOU COVERED WORK WEAR & UNIFORMS,	GENERAL SUPPLIES	571.29
1/5/2023	GOVCONNECTION INC	GENERAL SUPPLIES	670.28
1/5/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	255.16
1/5/2023	GRAINGER	OTHER SUPPLIES FOR M&O	2,045.10
1/5/2023	GUIDED READERS INC.	COMPUTER SOFTWARE	1,336.00
1/5/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	217.42
1/5/2023	HOME DEPOT, TAX #9218276983	JANITORIAL SUPPLIES	10.72
1/5/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	1,309.24
1/5/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	1,214.77
1/5/2023	JERRY'S GENERAL AUTOMOTIVE INC	CONTRACTED MAINTENANCE AND REP	98.80
1/5/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	2,134.95
1/5/2023	KING, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	110.00
1/5/2023	KINGS III EMERGENCY COMMS, KINGS III OF AME	UTILITIES - TELEPHONE	146.52
1/5/2023	LEARNING A-Z LLC	COMPUTER SOFTWARE	304.00
1/5/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	14,837.39
1/5/2023	LEGOLAND DISCOVERY CENTER DFW	TRAVEL AND SUBSISTENCE - STUDE	250.00
1/5/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	294.93
1/5/2023	LONE STAR COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	2,802.07
1/5/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	266.95
1/5/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	51.00
1/5/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, F	GENERAL SUPPLIES	679.96
1/5/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	225.00
1/5/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	110.25
1/5/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	35,323.99
1/5/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	192.00
1/5/2023	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	4,375.00
1/5/2023	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	33.90
1/5/2023	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	500.00
1/5/2023	ROSE COSTUMES, GYPSY QUEEN, LLC	GENERAL SUPPLIES	235.00
1/5/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	126.75
1/5/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	2,142.20
1/5/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	2,454.04
1/5/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	29,543.25

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>199 - GENERAL OPERATING</b>			
1/5/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	3,560.00
1/5/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	502.85
1/5/2023	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	516.00
1/5/2023	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	1,000.00
1/5/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	24.00
1/5/2023	TARRANT COUNTY COLLEGE	ACCOUNTS PAYABLE	157,902.00
1/5/2023	TEACHER'S DISCOVERY	GENERAL SUPPLIES	54.92
1/5/2023	TEMPERATURE CONTROL SYSTEMS, INC	OTHER SUPPLIES FOR M&O	1,556.82
1/5/2023	TEXAS LIBRARY ASSOCIATION	GENERAL SUPPLIES	19.50
1/5/2023	TEXAS LIBRARY ASSOCIATION	MISCELLANEOUS OPERATING COSTS	15.00
1/5/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOUTH	OTHER SUPPLIES FOR M&O	1,151.99
1/5/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	447.67
1/5/2023	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	300.00
1/5/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	283.53
1/5/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	4,179.52
1/5/2023	VANDERGRIFF CHEVROLET	CONTRACTED MAINTENANCE AND REP	800.69
1/5/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	1,287.92
1/5/2023	WENGER CORPORATION	FURNITURE	591.18
1/5/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	24.25
1/5/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	77.46
1/5/2023	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	864.00
1/5/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	328.50
1/5/2023	WILLIAMS, KYLE	MISCELLANEOUSCONTRACTED SERVIC	202.50
1/5/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	78.72
1/5/2023	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	300.00
1/6/2023	ABM INDUSTRY GROUPS LLC	MISCELLANEOUSCONTRACTED SERVIC	17,762.50
1/6/2023	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	3,488.00
1/6/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	73.11
1/6/2023	BABE'S CHICKEN DINNER HOUSE, ARLINGTON	MISCELLANEOUS OPERATING COSTS	69.38
1/6/2023	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,732.64
1/6/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	102.76
1/6/2023	BURKS, KENDRICK	MISCELLANEOUSCONTRACTED SERVIC	500.00
1/6/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	20,933.80
1/6/2023	CLASSROOM DIRECT	GENERAL SUPPLIES	49.85
1/6/2023	CNP/SEAL TEX, INC	OTHER SUPPLIES FOR M&O	1,008.75
1/6/2023	COMMERCIAL RECORDER	STATUTORILY REQ PUBLIC NOTICE	321.00
1/6/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	16.75
1/6/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	352.60
1/6/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	1,268.95
1/6/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS / E	READING/REF MATERIALS/DATABASE	817.10
1/6/2023	FORT WORTH MUSEUM OF SCIENCE AND HISTO	TRAVEL AND SUBSISTENCE - STUDE	125.00
1/6/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	144.73
1/6/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	163.20
1/6/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,461.49
1/6/2023	GIBSON, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	950.00
1/6/2023	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	1,355.50
1/6/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	1,633.92
1/6/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	36.89
1/6/2023	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	537.23
1/6/2023	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	207.06
1/6/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,228.00
1/6/2023	MOBILE COMMUNICATIONS OF AMERICA, CROS:	GENERAL SUPPLIES	4,310.00
1/6/2023	NATIONAL COUNCIL OF TEACHERS OF MATHEM,	MEMBERSHIPS	149.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>199 - GENERAL OPERATING</b>			
1/6/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	2,209.00
1/6/2023	NORTH TEXAS FIRE LLC	MISCELLANEOUSCONTRACTED SERVIC	4,100.00
1/6/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	238.65
1/6/2023	PACCAR LEASING COMPANY	RENTALS-OPERATING LEASES	22.46
1/6/2023	PARK CLEANERS	MISCELLANEOUSCONTRACTED SERVIC	99.65
1/6/2023	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	371.00
1/6/2023	PENTATHLON INSTITUTE	GENERAL SUPPLIES	509.10
1/6/2023	PHILLIPS LAWN SPRINKLER CO INC	CONTRACTED MAINTENANCE AND REP	2,096.59
1/6/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	266.00
1/6/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	5,043.64
1/6/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	730.90
1/6/2023	ROE, CHARLES	TRAVEL, TRAINING & SUBSISTENCE	149.50
1/6/2023	S/P2, AMERICAN SAFETY	COMPUTER SOFTWARE	349.00
1/6/2023	SCARBOROUGH SPECIALTIES, INC	GENERAL SUPPLIES	2,160.80
1/6/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	20.72
1/6/2023	SKINNY ARMADILLO PRINTING CO, THE	MISCELLANEOUSCONTRACTED SERVIC	500.00
1/6/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	599.98
1/6/2023	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	1,203.85
1/6/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	87.90
1/6/2023	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	1,726.81
1/6/2023	TEXAS ELEM PRIN & SUPR ASSOC, TEPSA	MEMBERSHIPS	-319.00
1/6/2023	TEXAS MOTION SPORTS	GENERAL SUPPLIES	4,468.50
1/6/2023	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	300.00
1/6/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	2,415.66
1/6/2023	TRS	TEACHER RETIREMENT	723,346.95
1/6/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA EN	UTILITIES - ELECTRICITY	305,323.95
1/10/2023	A.M. DESIGNS	RENTALS-OPERATING LEASES	4,000.00
1/10/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	175.00
1/10/2023	ACCOUNTABLE HEALTHCARE STAFF INC	PROFESSIONAL SERVICES	5,029.00
1/10/2023	ACCURATE LEAK AND LINE	CONTRACTED MAINTENANCE AND REP	6,000.00
1/10/2023	ALARMAX DISTRIBUTORS, INC., CUSTOMER 017C	BUILDING SUPPLIES	4,318.00
1/10/2023	ALICIA WOODS AUDIOLOGY LLC	MISCELLANEOUSCONTRACTED SERVIC	805.00
1/10/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	944.18
1/10/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	1,495.09
1/10/2023	AMERICAN TRASH MANAGEMENT, INC	CONTRACTED MAINTENANCE AND REP	500.00
1/10/2023	ARLINGTON UTILITIES	UTILITIES - WATER	34,582.15
1/10/2023	ASSOC OF THREAT ASSESSMENT PROFESSION,	MEMBERSHIPS	125.00
1/10/2023	ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	MEMBERSHIPS	224.00
1/10/2023	AT&T GIGA MAN	UTILITIES - TELEPHONE	7,243.66
1/10/2023	AT&T MOBILITY	COMPUTER SOFTWARE	438.90
1/10/2023	AT&T MOBILITY	UTILITIES - TELEPHONE	219.45
1/10/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	252.60
1/10/2023	BARNES & NOBLE COLLEGE BOOKSELLERS LLC	READING/REF MATERIALS/DATABASE	26.58
1/10/2023	BATTLEQUESTIONS.COM, DONNA MCALONEN	COMPUTER SOFTWARE	3,060.90
1/10/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	50.00
1/10/2023	BERMUDEZ, JANIER	MISCELLANEOUSCONTRACTED SERVIC	660.00
1/10/2023	BEST OF TEXAS CONTEST & APPS	MISCELLANEOUS OPERATING COSTS	119.98
1/10/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	394.55
1/10/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1.87
1/10/2023	BRANTMAN, ROBERT	MISCELLANEOUS OPERATING COSTS	49.26
1/10/2023	BRODART COMPANY	GENERAL SUPPLIES	485.79
1/10/2023	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	13,215.68
1/10/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	26.97

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
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<b>199 - GENERAL OPERATING</b>			
1/10/2023	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	1,095.50
1/10/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	89,974.98
1/10/2023	CDW GOVERNMENT	GENERAL SUPPLIES	41.38
1/10/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,875.10
1/10/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	45.04
1/10/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	3,827.00
1/10/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	726.24
1/10/2023	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	28,593.62
1/10/2023	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	1,559.30
1/10/2023	DAZZARKLE LLC	OTHER SUPPLIES FOR M&O	5,444.35
1/10/2023	DIR TELECOMMUNICATIONS SERVICES DIVISION	UTILITIES - TELEPHONE	24.69
1/10/2023	DOCUNAV SOLUTIONS	MISCELLANEOUSCONTRACTED SERVIC	5,400.00
1/10/2023	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	6,890.00
1/10/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	178.40
1/10/2023	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	39,336.00
1/10/2023	FARNELL, LAURA	MISCELLANEOUSCONTRACTED SERVIC	500.00
1/10/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS / E	READING/REF MATERIALS/DATABASE	62.37
1/10/2023	FORT WORTH MUSEUM OF SCIENCE AND HISTO	MISCELLANEOUSCONTRACTED SERVIC	300.00
1/10/2023	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	142.89
1/10/2023	GARZA, CHERISH	TRAVEL, TRAINING & SUBSISTENCE	35.80
1/10/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	4,422.71
1/10/2023	GIMKIT INC	COMPUTER SOFTWARE	650.00
1/10/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	184.50
1/10/2023	GOINS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,050.00
1/10/2023	GONZALEZ, RUBY	TECHNOLOGY EQUIPMENT<\$5000	150.00
1/10/2023	GOVCONNECTION INC	GENERAL SUPPLIES	-2,122.44
1/10/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	3,067.00
1/10/2023	GRAINGER	FURNITURE	1,579.34
1/10/2023	HEWELT, CAMRYN	MISCELLANEOUSCONTRACTED SERVIC	1,200.00
1/10/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	5,711.32
1/10/2023	IGIDI, DEBORAH	MISCELLANEOUS OPERATING COSTS	49.26
1/10/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	87.99
1/10/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	2,971.00
1/10/2023	LANE, MARSHALL	MISCELLANEOUSCONTRACTED SERVIC	800.00
1/10/2023	LEXISNEXIS RISK DATA MANAGEMENT INC	MISCELLANEOUSCONTRACTED SERVIC	60.50
1/10/2023	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	896.00
1/10/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC, ST	PROFESSIONAL SERVICES	7,231.25
1/10/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	127.50
1/10/2023	MANSFIELD CHAMBER OF COMMERCE	TRAVEL, TRAINING & SUBSISTENCE	850.00
1/10/2023	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	2,073.29
1/10/2023	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	361.72
1/10/2023	MARTIN & SONS LOCKSMITH, INC.	GENERAL SUPPLIES	70.00
1/10/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	1,061.85
1/10/2023	MIND MAZE LLC	TRAVEL AND SUBSISTENCE - STUDE	260.00
1/10/2023	MOBILE COMMUNICATIONS OF AMERICA, CROS	GENERAL SUPPLIES	7,763.50
1/10/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	3,737.30
1/10/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, F	GENERAL SUPPLIES	421.04
1/10/2023	NORTH TEXAS FIRE LLC	CONTRACTED MAINTENANCE AND REP	5,746.00
1/10/2023	ONE SWEET WORLD IMAGES	MISCELLANEOUSCONTRACTED SERVIC	387.50
1/10/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	1,044.30
1/10/2023	PC TABLES LLC	GENERAL SUPPLIES	-320.00
1/10/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	735.99
1/10/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	255.00

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<b>199 - GENERAL OPERATING</b>			
1/10/2023	PITNEY BOWES, INC, 20848793	GENERAL SUPPLIES	293.98
1/10/2023	PRASAD, PAULINE	MISCELLANEOUS OPERATING COSTS	49.26
1/10/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	217.89
1/10/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	3,043.04
1/10/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	20.00
1/10/2023	REGION 11 ESC	UTILITIES - TELEPHONE	3,600.00
1/10/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	180.00
1/10/2023	ROSE COSTUMES, GYPSY QUEEN, LLC	RENTALS-OPERATING LEASES	430.00
1/10/2023	RUDD, FLETCHER	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/10/2023	SCANTRON CORPORATION	TESTING MATERIALS	514.93
1/10/2023	SCEARCE, BENJAMIN	TRAVEL,TRAINING & SUBSISTENCE	116.25
1/10/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,337.31
1/10/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	274.99
1/10/2023	SILVER CREEK MATERIALS, INC	OTHER SUPPLIES FOR M&O	291.00
1/10/2023	SORENSEN, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
1/10/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	579.84
1/10/2023	SOUTHWEST MATERIALS HANDLING	OTHER EQUIPMENT<\$5000	1,975.00
1/10/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	323.62
1/10/2023	STEVENSON, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	650.00
1/10/2023	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	551.00
1/10/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	69.00
1/10/2023	TAYLOR, ANITA	TRAVEL,TRAINING & SUBSISTENCE	28.69
1/10/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	110.37
1/10/2023	TECHNOLOGY INTEGRATION GROUP (TIG), PC S	CONTRACTED MAINTENANCE AND REP	3,995.81
1/10/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS OF	LOBBYING	4.35
1/10/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS OF	MEMBERSHIPS	140.65
1/10/2023	TEXAS ASSOCIATION FOR PUPIL TRANSPORTAT	TRAVEL,TRAINING & SUBSISTENCE	3,080.00
1/10/2023	TEXAS BOOK DISTRIBUTION, LLC	READING/REF MATERIALS/DATABASE	74.65
1/10/2023	TEXAS ENERGY MANAGERS ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	850.00
1/10/2023	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	535.00
1/10/2023	TEXAS LIBRARY ASSOCIATION	TRAVEL,TRAINING & SUBSISTENCE	360.00
1/10/2023	TEXAS ORCHESTRA DIRECTORS ASSOCIATION,	TRAVEL,TRAINING & SUBSISTENCE	25.00
1/10/2023	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	2,000.00
1/10/2023	THOMPSON, HEATHER	TRAVEL,TRAINING & SUBSISTENCE	153.90
1/10/2023	T-MOBILE USA INC.	UTILITIES - TELEPHONE	295.10
1/10/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOUTH	OTHER SUPPLIES FOR M&O	113.74
1/10/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	339.77
1/10/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	651.76
1/10/2023	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	20,725.01
1/10/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,242.29
1/10/2023	VISUAL EDUCATION LTD., WORDWALL	COMPUTER SOFTWARE	-64.00
1/10/2023	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	300.00
1/10/2023	WALLER, SARAH	MISCELLANEOUSCONTRACTED SERVIC	1,250.00
1/10/2023	WEESNER, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,051.48
1/10/2023	WENGER CORPORATION	GENERAL SUPPLIES	4,250.73
1/10/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	45.45
1/10/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,717.34
1/10/2023	WGI, SPORT OF THE ARTS	TRAVEL AND SUBSISTENCE - STUDE	0.00
1/10/2023	WIGGINS, BROOKE	TRAVEL,TRAINING & SUBSISTENCE	61.76
1/10/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	125.96
1/10/2023	WILLIAMS, CLIFTON	MISCELLANEOUS OPERATING COSTS	49.26
1/10/2023	WILSON, NATALIE	TRAVEL,TRAINING & SUBSISTENCE	96.19
1/10/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	2,891.38

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<b>199 - GENERAL OPERATING</b>			
1/10/2023	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	850.00
1/10/2023	ZFX, INC.	RENTALS-OPERATING LEASES	4,804.26
1/12/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
1/12/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	7,540.00
1/12/2023	ACE MART RESTAURANT SUPPLY COMPANY	MISCELLANEOUS OPERATING COSTS	213.94
1/12/2023	ALLEN, JULIE	MISCELLANEOUSCONTRACTED SERVIC	75.00
1/12/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	44.72
1/12/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	0.00
1/12/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,764.00
1/12/2023	ARLINGTON UTILITIES	UTILITIES - WATER	3,438.63
1/12/2023	ASSOC OF THREAT ASSESSMENT PROFESSION,	MEMBERSHIPS	500.00
1/12/2023	ATMOS ENERGY	UTILITIES - GAS	48,387.66
1/12/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	138.21
1/12/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	107.88
1/12/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	20.00
1/12/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	1,200.34
1/12/2023	BRACKETT & ELLIS, PC	DEFERRED EXPENDITURES/EXPENSES	0.00
1/12/2023	BRACKETT & ELLIS, PC	LEGAL SERVICES	4,120.20
1/12/2023	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	220.00
1/12/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	26,767.05
1/12/2023	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	7,436.48
1/12/2023	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	18.00
1/12/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	235.10
1/12/2023	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	3,683.60
1/12/2023	COWTOWN MATERIALS, INC. #207849	INVENTORY - WAREHOUSE SUPPLIES	1,254.40
1/12/2023	CROWD PLEASERS DANCE CAMPS, INC	TRAVEL AND SUBSISTENCE - STUDE	750.00
1/12/2023	DALLAS ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	36.90
1/12/2023	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	5,070.33
1/12/2023	DEES, RANDY	MISCELLANEOUSCONTRACTED SERVIC	440.00
1/12/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,918.03
1/12/2023	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	8,388.00
1/12/2023	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	52.00
1/12/2023	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	220.00
1/12/2023	GAIL NELSON MUSIC	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/12/2023	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	2,204.42
1/12/2023	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	1,559.23
1/12/2023	GLOBAL ASSET	GENERAL SUPPLIES	52.64
1/12/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	6,564.88
1/12/2023	GOPHER SPORT	GENERAL SUPPLIES	1,356.33
1/12/2023	GOT YOU COVERED WORK WEAR & UNIFORMS,	GENERAL SUPPLIES	50.18
1/12/2023	GOVCONNECTION INC	GENERAL SUPPLIES	339.04
1/12/2023	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	7,829.93
1/12/2023	GT DISTRIBUTORS	GENERAL SUPPLIES	1,930.64
1/12/2023	HAND2MIND, INC.	GENERAL SUPPLIES	254.99
1/12/2023	HANES APPRAISAL COMPANY LLC	PROFESSIONAL SERVICES	2,350.00
1/12/2023	HARRIS, EBONY	TRAVEL, TRAINING & SUBSISTENCE	67.79
1/12/2023	HART, SHAWN	MISCELLANEOUSCONTRACTED SERVIC	200.00
1/12/2023	HOFFMANN, CODY	MISCELLANEOUSCONTRACTED SERVIC	750.00
1/12/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	179.00
1/12/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	760.78
1/12/2023	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	528.48
1/12/2023	HON COMPANY, THE	FURNITURE	686.70
1/12/2023	HOUGHTON MIFFLIN HARCOURT PUBLISHING CO	READING/REF MATERIALS/DATABASE	213.98

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>199 - GENERAL OPERATING</b>			
1/12/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBENNE	BUILDING SUPPLIES	4,272.43
1/12/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBENNE	CONTRACTED MAINTENANCE AND REP	829.31
1/12/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBENNE	MISCELLANEOUSCONTRACTED SERVIC	1,928.70
1/12/2023	J TAYLOR EDUCATION, INC.	GENERAL SUPPLIES	840.00
1/12/2023	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	164.34
1/12/2023	JASON'S DELI, MANSFIELD	TRAVEL AND SUBSISTENCE - STUDE	125.60
1/12/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	8,976.00
1/12/2023	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	1,200.00
1/12/2023	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	1,859.04
1/12/2023	KAPCO	GENERAL SUPPLIES	296.80
1/12/2023	KHAMHIRAN, PAIGE	TRAVEL, TRAINING & SUBSISTENCE	39.80
1/12/2023	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	2,495.52
1/12/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	806.20
1/12/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	170.96
1/12/2023	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	128.25
1/12/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	72.63
1/12/2023	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	184.32
1/12/2023	MOBILE COMMUNICATIONS OF AMERICA, CROS	GENERAL SUPPLIES	1,724.00
1/12/2023	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	405.00
1/12/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	170.71
1/12/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	56,934.56
1/12/2023	POCKET NURSE	GENERAL SUPPLIES	252.60
1/12/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	70,736.78
1/12/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	39.70
1/12/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	133.44
1/12/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,900.00
1/12/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	7,627.74
1/12/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	263.99
1/12/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,445.36
1/12/2023	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	1,417.91
1/12/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
1/12/2023	TARRANT COUNTY TAX OFFICE	TAX APPRAISAL AND COLLECTION	210,716.30
1/12/2023	TMEA REGION 5 JH/MS VOCAL DIVISION	TRAVEL AND SUBSISTENCE - STUDE	50.00
1/12/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	256.98
1/12/2023	ULINE	GENERAL SUPPLIES	169.06
1/12/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	40.78
1/12/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	4,236.79
1/12/2023	WHITLEY PENN, LLP	AUDIT SERVICES	14,445.00
1/12/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	876.06
1/17/2023	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	1,525.00
1/17/2023	AMAZON CAPITAL SERVICES INC	FURNITURE	-12.17
1/17/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,623.70
1/17/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	169.50
1/17/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	138.12
1/17/2023	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	0.00
1/17/2023	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	3,448.00
1/17/2023	ATMOS ENERGY	UTILITIES - GAS	83,780.21
1/17/2023	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	40.25
1/17/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	507.30
1/17/2023	BEDFORD, CAMBRE	TRAVEL, TRAINING & SUBSISTENCE	189.00
1/17/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	6,761.12
1/17/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	115.35
1/17/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	456.11

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>199 - GENERAL OPERATING</b>			
1/17/2023	CANTU, KIMBERLEY	TRAVEL, TRAINING & SUBSISTENCE	219.94
1/17/2023	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	196.00
1/17/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	2,648.25
1/17/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	858.00
1/17/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	38,727.06
1/17/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	865.00
1/17/2023	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	3,250.40
1/17/2023	CREATIVE RISK FUNDING INC, SCHOOL COMP	OTHER	512.04
1/17/2023	DOCUNAV SOLUTIONS	MISCELLANEOUS CONTRACTED SERVIC	5,400.00
1/17/2023	DRAMATISTS PLAY SERVICE INC	MISCELLANEOUS OPERATING COSTS	200.00
1/17/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	803.43
1/17/2023	FORT WORTH MUSEUM OF SCIENCE AND HISTO	MISCELLANEOUS CONTRACTED SERVIC	300.00
1/17/2023	FORT WORTH MUSEUM OF SCIENCE AND HISTO	TRAVEL AND SUBSISTENCE - STUDE	622.50
1/17/2023	FRONTLINE TECHNOLOGIES, INC	COMPUTER SOFTWARE	15,426.25
1/17/2023	FUSSELL, DEBRA	TRAVEL, TRAINING & SUBSISTENCE	601.84
1/17/2023	GARCIA, ROBERT	MISCELLANEOUS CONTRACTED SERVIC	135.00
1/17/2023	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	538.48
1/17/2023	GENUINE PARTS COMPANY-NAPA	COMPUTER SOFTWARE	833.33
1/17/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,526.72
1/17/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	1,113.70
1/17/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	35,225.56
1/17/2023	GLOBAL ASSET	COMPUTER SOFTWARE	14.62
1/17/2023	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	1,380.00
1/17/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	4,522.88
1/17/2023	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	176.00
1/17/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	1,783.05
1/17/2023	HOPE KING TEACHING RESOURCES	TRAVEL, TRAINING & SUBSISTENCE	500.00
1/17/2023	HOUSTON ISD	DEFERRED EXPENDITURES/EXPENSES	0.00
1/17/2023	HOUSTON ISD	MISCELLANEOUS CONTRACTED SERVIC	9,602.00
1/17/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBENNE	COMPUTER SOFTWARE	77,697.65
1/17/2023	JACKSON, NATHAN	MISCELLANEOUS CONTRACTED SERVIC	150.00
1/17/2023	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	107.08
1/17/2023	JD PALATINE LLC	MISCELLANEOUS CONTRACTED SERVIC	602.70
1/17/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	292.32
1/17/2023	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	2,889.95
1/17/2023	LEAD4WARD, LLC	COMPUTER SOFTWARE	250.00
1/17/2023	LONE STAR COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	270.00
1/17/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	532.59
1/17/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
1/17/2023	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	252.00
1/17/2023	MARKSMEN FIREARMS, ANGMAR FIREARMS	GENERAL SUPPLIES	242.96
1/17/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,135.00
1/17/2023	MASTERY CODING, INC.	COMPUTER SOFTWARE	0.00
1/17/2023	MAVERICK JACKETS	GENERAL SUPPLIES	450.00
1/17/2023	MCCORKLE, LORI	TRAVEL, TRAINING & SUBSISTENCE	108.64
1/17/2023	MILLS, AUDREY	TRAVEL, TRAINING & SUBSISTENCE	189.00
1/17/2023	MIND MAZE LLC	TRAVEL AND SUBSISTENCE - STUDE	755.00
1/17/2023	MOBILE COMMUNICATIONS OF AMERICA, CROS	GENERAL SUPPLIES	2,017.00
1/17/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	571.75
1/17/2023	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	129.00
1/17/2023	MUSIC THEATRE INTERNATIONAL	RENTALS-OPERATING LEASES	721.00
1/17/2023	NEWBART PRODUCTS	GENERAL SUPPLIES	560.00
1/17/2023	NORTH TEXAS POLYGRAPH SERVICES, STACY S	PROFESSIONAL SERVICES	775.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>199 - GENERAL OPERATING</b>			
1/17/2023	NORTH TEXAS COLORGUARD ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	625.00
1/17/2023	NORTHERN TOOL & EQUIPMENT-ACCT 232821	OTHER SUPPLIES FOR M&O	1,711.44
1/17/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	255.00
1/17/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	OTHER SUPPLIES FOR M&O	-6.49
1/17/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	267.91
1/17/2023	PEPPER PSYCHOLOGICAL SERVICES, SARAH E.	PROFESSIONAL SERVICES	645.00
1/17/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	121,370.08
1/17/2023	PIA SANTOCONO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	250.00
1/17/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	218.00
1/17/2023	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	653.67
1/17/2023	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	3,038.52
1/17/2023	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	419.04
1/17/2023	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	142.61
1/17/2023	RENTAL ONE	RENTALS-OPERATING LEASES	1,107.44
1/17/2023	RON TURLEY ASSOC. INC	COMPUTER SOFTWARE	18,694.59
1/17/2023	SAFETY KLEEN	CONTRACTED MAINTENANCE AND REP	487.39
1/17/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	334.20
1/17/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	753.05
1/17/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	46.50
1/17/2023	SOUTHWEST INTERNATIONAL TRUCKS, INC	CONTRACTED MAINTENANCE AND REP	1,055.95
1/17/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	597.95
1/17/2023	SWEETWATER MUSIC EDUCATION TECHNOLOG	GENERAL SUPPLIES	515.08
1/17/2023	SYSCO NORTH TEXAS DIVISION OF SYSCO USA	GENERAL SUPPLIES	538.07
1/17/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	22.50
1/17/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	183.09
1/17/2023	TEACHER SYNERGY LLC	READING/REF MATERIALS/DATABASE	151.40
1/17/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS OF	LOBBYING	4.35
1/17/2023	TEXAS ASSOCIATION OF SCHOOL BUSINESS OF	MEMBERSHIPS	140.65
1/17/2023	TEXAS COMMISSION ON LAW ENFORCEMENT	MISCELLANEOUS OPERATING COSTS	280.00
1/17/2023	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	885.57
1/17/2023	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	155.00
1/17/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOUTH	OTHER SUPPLIES FOR M&O	533.07
1/17/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	3,090.06
1/17/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	188.98
1/17/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,222.19
1/17/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	86.04
1/17/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	7,403.52
1/17/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	465.89
1/17/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	982.21
1/19/2023	ALL AMERICAN FLAGS AND BANNERS,, LLC	MISCELLANEOUSCONTRACTED SERVIC	1,160.00
1/19/2023	ALLEN, JULIE	MISCELLANEOUSCONTRACTED SERVIC	1,980.00
1/19/2023	AMERICAN TIRE DISTRIBUTORS	VEHICLE PARTS & SUPPLIES	314.36
1/19/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	31.64
1/19/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,248.98
1/19/2023	BARNES & NOBLE BOOKSELLERS INC	READING/REF MATERIALS/DATABASE	716.91
1/19/2023	BEST FACILITY SERVICES, BFS TX HOLDINGS	MISCELLANEOUSCONTRACTED SERVIC	5,061.42
1/19/2023	BOBCAT OF FORT WORTH	CONTRACTED MAINTENANCE AND REP	2,898.00
1/19/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	1,942.50
1/19/2023	BRACKETT & ELLIS, PC	DEFERRED EXPENDITURES/EXPENSES	0.00
1/19/2023	BRACKETT & ELLIS, PC	LEGAL SERVICES	2,220.00
1/19/2023	BROGDEN, JEFFREY	TRAVEL, TRAINING & SUBSISTENCE	105.00
1/19/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	409.47
1/19/2023	BYRDSEED, LLC	COMPUTER SOFTWARE	119.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>199 - GENERAL OPERATING</b>			
1/19/2023	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	196.00
1/19/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	399.89
1/19/2023	CDW GOVERNMENT	TESTING MATERIALS	332.16
1/19/2023	CENTURY HVAC DISTRIBUTING, L.P.	OTHER SUPPLIES FOR M&O	13.45
1/19/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	429.00
1/19/2023	CEV MULTIMEDIA, LTD	COMPUTER SOFTWARE	400.00
1/19/2023	CITY KITCHEN	MISCELLANEOUS OPERATING COSTS	355.80
1/19/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	9,649.25
1/19/2023	CLASSIC TURF EQUIPMENT	OTHER SUPPLIES FOR M&O	1,286.89
1/19/2023	CLASSROOM DIRECT	GENERAL SUPPLIES	54.48
1/19/2023	DALLAS FORT WORTH MINORITY SUPPLIER, DE	MEMBERSHIPS	2,750.00
1/19/2023	DEMCO INC	GENERAL SUPPLIES	89.04
1/19/2023	DRAMATIC PUBLISHING	GENERAL SUPPLIES	128.64
1/19/2023	DRAMATIC PUBLISHING	MISCELLANEOUS OPERATING COSTS	165.00
1/19/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,660.57
1/19/2023	ENTERPRISE TOLLS	TRAVEL AND SUBSISTENCE - STUDE	15.80
1/19/2023	ENTERPRISE TOLLS	TRAVEL, TRAINING & SUBSISTENCE	5.44
1/19/2023	FIREBALL TOOL WORKS LLC	GENERAL SUPPLIES	705.00
1/19/2023	FIREPLACE, INC, SMORE	COMPUTER SOFTWARE	1,299.00
1/19/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	475.20
1/19/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS / E	READING/REF MATERIALS/DATABASE	684.50
1/19/2023	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	443.97
1/19/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	104.70
1/19/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	582.68
1/19/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,834.66
1/19/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT<\$5000	1,516.20
1/19/2023	GOT YOU COVERED WORK WEAR & UNIFORMS,	GENERAL SUPPLIES	335.29
1/19/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	5,307.00
1/19/2023	HOME DEPOT, TAX #9218276983	JANITORIAL SUPPLIES	262.80
1/19/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	422.76
1/19/2023	HON COMPANY, THE	FURNITURE	1,604.32
1/19/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	723.75
1/19/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBENNE	COMPUTER SOFTWARE	1,884.12
1/19/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	389.88
1/19/2023	JET SECURITY LLC	MISCELLANEOUS CONTRACTED SERVIC	2,244.00
1/19/2023	JH GROUP LLC	CONTRACTED MAINTENANCE AND REP	2,200.00
1/19/2023	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	485.72
1/19/2023	JOSHUA HIGH SCHOOL, UIL ACADEMICS	TRAVEL AND SUBSISTENCE - STUDE	975.00
1/19/2023	JUNIOR LIBRARY GUILD	READING/REF MATERIALS/DATABASE	2,558.22
1/19/2023	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	1,136.56
1/19/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	375.97
1/19/2023	LEARNING A-Z LLC	COMPUTER SOFTWARE	912.00
1/19/2023	LEARNING A-Z LLC	GENERAL SUPPLIES	0.00
1/19/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	1,100.98
1/19/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC, ST	PROFESSIONAL SERVICES	5,183.75
1/19/2023	MANSFIELD MEDICAL CLINIC	PROFESSIONAL SERVICES	330.00
1/19/2023	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	313.47
1/19/2023	MOBILE COMMUNICATIONS OF AMERICA, CROS	DEFERRED EXPENDITURES/EXPENSES	0.00
1/19/2023	MOBILE COMMUNICATIONS OF AMERICA, CROS	GENERAL SUPPLIES	1,300.00
1/19/2023	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	447.00
1/19/2023	POCKET NURSE	GENERAL SUPPLIES	1,218.56
1/19/2023	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	151.36
1/19/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	10.00

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>199 - GENERAL OPERATING</b>			
1/19/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	60.00
1/19/2023	RELIABLE PAVING, INC	CONTRACTED MAINTENANCE AND REP	4,810.00
1/19/2023	RESPONSIVE LEARNING	MISCELLANEOUS OPERATING COSTS	4,950.00
1/19/2023	SCHMALZRIED, TOD	OTHER REVENUES FROM LOCAL SOUR	30.00
1/19/2023	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	204.78
1/19/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,579.53
1/19/2023	SEIDLITZ EDUCATION, LLC	GENERAL SUPPLIES	336.21
1/19/2023	SEIDLITZ EDUCATION, LLC	MISCELLANEOUSCONTRACTED SERVIC	3,600.00
1/19/2023	SEIDLITZ EDUCATION, LLC	READING/REF MATERIALS/DATABASE	1,189.25
1/19/2023	SIMONTON, ALAN	MISCELLANEOUSCONTRACTED SERVIC	300.00
1/19/2023	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	760.50
1/19/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	9,802.00
1/19/2023	SOLUTION TREE	READING/REF MATERIALS/DATABASE	67.40
1/19/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,224.58
1/19/2023	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	54.95
1/19/2023	STUTTERING THERAPY RESOURCES, INC	TESTING MATERIALS	207.93
1/19/2023	SULLIVAN SUPPLY INC	GENERAL SUPPLIES	160.10
1/19/2023	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	582.00
1/19/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	2,112.00
1/19/2023	TEXAS ASSOC OF SECONDARY SCHOOL PRINCI	TRAVEL, TRAINING & SUBSISTENCE	990.00
1/19/2023	TEXAS DEPT OF PUBLIC SAFETY	DEFERRED EXPENDITURES/EXPENSES	0.00
1/19/2023	TEXAS DEPT OF PUBLIC SAFETY	MISCELLANEOUSCONTRACTED SERVIC	344.00
1/19/2023	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	182.00
1/19/2023	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	720.00
1/19/2023	TEXAS SPEECH LANG-HEARING ASSOC	TRAVEL, TRAINING & SUBSISTENCE	600.00
1/19/2023	TMEA REGION 5 JH/MS VOCAL DIVISION	TRAVEL AND SUBSISTENCE - STUDE	50.00
1/19/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOUTH	OTHER SUPPLIES FOR M&O	31.07
1/19/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	252.61
1/19/2023	ULINE	GENERAL SUPPLIES	416.03
1/19/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	198.98
1/19/2023	VEX ROBOTICS, INC	GENERAL SUPPLIES	293.05
1/19/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,115.32
1/19/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,084.95
1/23/2023	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	270.00
1/23/2023	ALARMAX DISTRIBUTORS, INC., CUSTOMER 017C	BUILDING SUPPLIES	875.00
1/23/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	204.53
1/23/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	81.56
1/23/2023	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	543.29
1/23/2023	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	120.00
1/23/2023	ARTA TRAVEL	TRAVEL, TRAINING & SUBSISTENCE	217.97
1/23/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	564.30
1/23/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	2,875.89
1/23/2023	BOUND TREE MEDICAL LLC	GENERAL SUPPLIES	13.74
1/23/2023	BROOK MAYS MUSIC AND H&H MUSIC	CONTRACTED MAINTENANCE AND REP	320.00
1/23/2023	BROOK MAYS MUSIC AND H&H MUSIC	GENERAL SUPPLIES	339.00
1/23/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	125.86
1/23/2023	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	196.00
1/23/2023	CAPSTONE	COMPUTER SOFTWARE	1,299.00
1/23/2023	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	3,630.64
1/23/2023	CDW GOVERNMENT	GENERAL SUPPLIES	152.38
1/23/2023	CENGAGE LEARNING	READING/REF MATERIALS/DATABASE	1,553.82
1/23/2023	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,644.97
1/23/2023	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	125.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>199 - GENERAL OPERATING</b>			
1/23/2023	DELCOM GROUP LP	GENERAL SUPPLIES	145.00
1/23/2023	DOMINGUEZ, RUDY	TRAVEL, TRAINING & SUBSISTENCE	231.04
1/23/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,272.96
1/23/2023	EAI EDUCATION INC	GENERAL SUPPLIES	75.49
1/23/2023	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	9,468.00
1/23/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,213.89
1/23/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	115.94
1/23/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	5,686.71
1/23/2023	GOPHER SPORT	GENERAL SUPPLIES	730.98
1/23/2023	GOVCONNECTION INC	GENERAL SUPPLIES	169.62
1/23/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	530.52
1/23/2023	HOME DEPOT, TAX #9218276983	JANITORIAL SUPPLIES	123.86
1/23/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	974.47
1/23/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	137.99
1/23/2023	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	109.94
1/23/2023	KADUCEUS HOLDINGS INC	COMPUTER SOFTWARE	5,200.00
1/23/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	36,301.32
1/23/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC, ST	PROFESSIONAL SERVICES	97.50
1/23/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	515.00
1/23/2023	MCGRAW-HILL COMPANIES, THE	GENERAL SUPPLIES	53.12
1/23/2023	MISSION RESTAURANT SUPPLY	GENERAL SUPPLIES	566.98
1/23/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2,035.02
1/23/2023	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	110.15
1/23/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	27,930.97
1/23/2023	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	350.00
1/23/2023	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	126.09
1/23/2023	ROSA'S CAFE & TORTILLA FACTORY LTD.	MISCELLANEOUS OPERATING COSTS	148.68
1/23/2023	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	1,119.80
1/23/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	266.17
1/23/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	1,093.76
1/23/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	579.37
1/23/2023	SURFACE III, WILLIAM	MISCELLANEOUS CONTRACTED SERVIC	700.00
1/23/2023	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	619.00
1/23/2023	TEXAS ART EDUCATION ASSOCIATION (TAEA)	MISCELLANEOUS OPERATING COSTS	70.00
1/23/2023	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	400.00
1/23/2023	TMEA REGION 5 JH/MS VOCAL DIVISION	TRAVEL AND SUBSISTENCE - STUDE	50.00
1/23/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,142.68
1/23/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	227.16
1/23/2023	US GAMES	GENERAL SUPPLIES	148.19
1/23/2023	VERITIV OPERATING CO.	GENERAL SUPPLIES	1,008.72
1/23/2023	WAXAHACHIE ISD	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/23/2023	WENGER CORPORATION	FURNITURE	7,572.53
1/23/2023	WENGER CORPORATION	MISCELLANEOUS CONTRACTED SERVIC	221.55
1/23/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,898.49
1/23/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	88.86
1/23/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	75.78
1/25/2023	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	255.00
1/25/2023	ACCO BRANDS USA LLC	CONTRACTED MAINTENANCE AND REP	392.55
1/25/2023	AMAZON CAPITAL SERVICES INC	FURNITURE	32.38
1/25/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	3,282.57
1/25/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	119.90
1/25/2023	AMAZON CAPITAL SERVICES INC	OTHER SUPPLIES FOR M&O	324.99
1/25/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	480.55

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>199 - GENERAL OPERATING</b>			
1/25/2023	AMAZON CAPITAL SERVICES INC	TECHNOLOGY EQUIPMENT<\$5000	522.00
1/25/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	181.00
1/25/2023	AMERICAN ASSOC OF SCHOOL ADMINISTRATOF	MEMBERSHIPS	416.00
1/25/2023	ANDREWS, JANE	MISCELLANEOUSCONTRACTED SERVIC	280.00
1/25/2023	AUTONATION COLLISION CENTER FORT WORTH	CONTRACTED MAINTENANCE AND REP	4,344.91
1/25/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	350.20
1/25/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	870.80
1/25/2023	BARKER, GEORGE	TRAVEL,TRAINING & SUBSISTENCE	39.19
1/25/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	67.86
1/25/2023	BOUND TREE MEDICAL LLC	GENERAL SUPPLIES	158.67
1/25/2023	BUCK, BRANDY	TRAVEL,TRAINING & SUBSISTENCE	238.61
1/25/2023	BUSINESS ESSENTIALS, CMBC INVESTMENTS	GENERAL SUPPLIES	17.98
1/25/2023	CDW GOVERNMENT	GENERAL SUPPLIES	222.08
1/25/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	3,194.73
1/25/2023	CITIBANK	COMPUTER SOFTWARE	1,269.00
1/25/2023	CITIBANK	GENERAL SUPPLIES	5,122.95
1/25/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	3,072.55
1/25/2023	CITIBANK	OTHER SUPPLIES FOR M&O	684.72
1/25/2023	CITIBANK	READING/REF MATERIALS/DATABASE	145.34
1/25/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	3,714.64
1/25/2023	CITIBANK	TRAVEL,TRAINING & SUBSISTENCE	4,268.22
1/25/2023	CREATIVE RISK FUNDING INC, SCHOOL COMP	OTHER	379.17
1/25/2023	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	64.00
1/25/2023	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	1,795.00
1/25/2023	DRAMATISTS PLAY SERVICE INC	GENERAL SUPPLIES	172.71
1/25/2023	DRAMATISTS PLAY SERVICE INC	MISCELLANEOUS OPERATING COSTS	115.15
1/25/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,456.63
1/25/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	92.63
1/25/2023	ENNIS ISD	TRAVEL AND SUBSISTENCE - STUDE	650.00
1/25/2023	ENTERPRISE LEASING - TEXAS	RENTALS-OPERATING LEASES	971.18
1/25/2023	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	250.00
1/25/2023	FEDEX, 1577-9067-6	POSTAGE	2.36
1/25/2023	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	653.85
1/25/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS / E	READING/REF MATERIALS/DATABASE	1,649.22
1/25/2023	FULLER, SHIRA	TRAVEL,TRAINING & SUBSISTENCE	31.25
1/25/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	637.83
1/25/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	3.71
1/25/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	92.78
1/25/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	3,641.76
1/25/2023	GLOBAL ASSET	CONTRACTED MAINTENANCE AND REP	299.50
1/25/2023	GOVCONNECTION INC	GENERAL SUPPLIES	2,298.44
1/25/2023	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	199.66
1/25/2023	HOME DEPOT, TAX #9218276983	JANITORIAL SUPPLIES	169.75
1/25/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	1,972.29
1/25/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBENNE	BUILDING SUPPLIES	16,349.00
1/25/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBENNE	COMPUTER SOFTWARE	5,285.83
1/25/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	35.00
1/25/2023	JACK E. ENTER & ASSOCIATES, INC.	READING/REF MATERIALS/DATABASE	212.45
1/25/2023	JOSHUA HIGH SCHOOL, UIL ACADEMICS	TRAVEL AND SUBSISTENCE - STUDE	688.00
1/25/2023	KEYBOARDTEK, LLC	GENERAL SUPPLIES	300.00
1/25/2023	KING, JEFF	MISCELLANEOUSCONTRACTED SERVIC	250.00
1/25/2023	KINGS III EMERGENCY COMMS, KINGS III OF AME	UTILITIES - TELEPHONE	146.52
1/25/2023	KNIGHT, DESTINY	TRAVEL,TRAINING & SUBSISTENCE	189.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
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<b>199 - GENERAL OPERATING</b>			
1/25/2023	LEARNING A-Z LLC	COMPUTER SOFTWARE	640.00
1/25/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	1,277.25
1/25/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC, ST	PROFESSIONAL SERVICES	6,175.00
1/25/2023	MANSFIELD GAS & EXHAUST	JANITORIAL SUPPLIES	168.00
1/25/2023	MARSHALL BEST SECURITY CORPORTION	OTHER SUPPLIES FOR M&O	114.72
1/25/2023	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	380.00
1/25/2023	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	255.00
1/25/2023	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	279.78
1/25/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	214.45
1/25/2023	PARTSXPRESS/WHALEY FOODSERVICE	OTHER SUPPLIES FOR M&O	187.44
1/25/2023	PASSMORE, JONATHAN	MISCELLANEOUSCONTRACTED SERVIC	400.00
1/25/2023	PEDIGO'S AUTO GLASS	CONTRACTED MAINTENANCE AND REP	75.00
1/25/2023	PERKINS SCHOOL FOR THE BLIND/PERKINS PRC	GENERAL SUPPLIES	56.41
1/25/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	29,031.66
1/25/2023	PLAYSCRIPTS, INC	GENERAL SUPPLIES	415.29
1/25/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	150.00
1/25/2023	PROQUEST, LLC	READING/REF MATERIALS/DATABASE	774.24
1/25/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	40.80
1/25/2023	RENTAL ONE	RENTALS-OPERATING LEASES	2,901.79
1/25/2023	RHYTHM BAND INSTRUMENTS, LLC	GENERAL SUPPLIES	71.96
1/25/2023	ROBERT SCOTT HILBORN, PH.D.	MISCELLANEOUSCONTRACTED SERVIC	450.00
1/25/2023	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	296.65
1/25/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,137.60
1/25/2023	SEIDLITZ EDUCATION, LLC	COMPUTER SOFTWARE	100.00
1/25/2023	SEIDLITZ EDUCATION, LLC	GENERAL SUPPLIES	14.95
1/25/2023	SEIDLITZ EDUCATION, LLC	READING/REF MATERIALS/DATABASE	104.93
1/25/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	96.88
1/25/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	2,633.76
1/25/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	84.26
1/25/2023	STAYING HEALTHY MEDICAL SERVICES LLC	MISCELLANEOUSCONTRACTED SERVIC	750.00
1/25/2023	STEVE WEISS MUSIC INC	GENERAL SUPPLIES	674.00
1/25/2023	SUNBELT RENTALS INC	RENTALS-OPERATING LEASES	2,725.50
1/25/2023	SYSCO NORTH TEXAS DIVISION OF SYSCO USA	GENERAL SUPPLIES	729.83
1/25/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	8.25
1/25/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	23.99
1/25/2023	TEXAS AIRSYSTEMS, LLC	OTHER SUPPLIES FOR M&O	515.37
1/25/2023	TEXAS ASSOCIATION FOR THE GIFTED & TALEN	MEMBERSHIPS	142.25
1/25/2023	TEXAS ASSOCIATION FOR THE GIFTED & TALEN	TRAVEL, TRAINING & SUBSISTENCE	1,234.75
1/25/2023	TEXAS ASSOCIATION OF SCHOOL BUS TECHNIC	MEMBERSHIPS	175.00
1/25/2023	TEXAS ASSOCIATION OF SCHOOL BUS TECHNIC	TRAVEL, TRAINING & SUBSISTENCE	855.00
1/25/2023	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	849.94
1/25/2023	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	360.00
1/25/2023	TEXAS OVERHEAD DOOR COMPANY	CONTRACTED MAINTENANCE AND REP	350.00
1/25/2023	TEXAS SOCIAL STUDIES SUPERVISORS ASSOCI,	TRAVEL, TRAINING & SUBSISTENCE	250.00
1/25/2023	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	486.54
1/25/2023	TOTAL MAINTENANCE SOLUTIONS, TMS SOUTH	OTHER SUPPLIES FOR M&O	85.76
1/25/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,712.98
1/25/2023	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	111.00
1/25/2023	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	3,510.00
1/25/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	14,208.58
1/25/2023	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	336.00
1/25/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	126.10
1/25/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	6,674.67

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>199 - GENERAL OPERATING</b>			
1/25/2023	WHITEHOUSE HIGH SCHOOL, UIL CONTEST	TRAVEL AND SUBSISTENCE - STUDE	160.00
1/25/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	94.65
1/25/2023	WILLIAMS-TURNER, KENISHA	TRAVEL, TRAINING & SUBSISTENCE	93.83
1/25/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	136.71
1/27/2023	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	135.00
1/27/2023	ABECEDARIAN	GENERAL SUPPLIES	23.20
1/27/2023	AMAZON CAPITAL SERVICES INC	FURNITURE	12.17
1/27/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	2,805.70
1/27/2023	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	391.52
1/27/2023	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	4,162.70
1/27/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	97.40
1/27/2023	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	79.42
1/27/2023	CORSICANA ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	150.00
1/27/2023	DIR TELECOMMUNICATIONS SERVICES DIVISION	UTILITIES - TELEPHONE	3.15
1/27/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	536.00
1/27/2023	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	168.00
1/27/2023	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	9,366.00
1/27/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	1,447.16
1/27/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	272.06
1/27/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	122.55
1/27/2023	LEARNING A-Z LLC	COMPUTER SOFTWARE	128.00
1/27/2023	LEWIS, WYNDIE	TRAVEL, TRAINING & SUBSISTENCE	53.13
1/27/2023	MOBILE COMMUNICATIONS OF AMERICA, CROSS	GENERAL SUPPLIES	1,724.00
1/27/2023	NORCOSTCO, INC	GENERAL SUPPLIES	712.25
1/27/2023	PEAK MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	600.00
1/27/2023	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	23,807.26
1/27/2023	POWERWASH.COM, DELUX CLEANING	OTHER SUPPLIES FOR M&O	854.23
1/27/2023	PROGRESS LEARNING LLC	DEFERRED EXPENDITURES/EXPENSES	0.00
1/27/2023	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	200.00
1/27/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	40,205.39
1/27/2023	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	948.63
1/27/2023	SCHOOL LIFE, IMAGESTUFF.COM	MISCELLANEOUS OPERATING COSTS	183.28
1/27/2023	SELCO SEATING & COURTS	CONTRACTED MAINTENANCE AND REP	0.00
1/27/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	136.97
1/27/2023	SILVER CREEK MATERIALS, INC	OTHER SUPPLIES FOR M&O	291.00
1/27/2023	SOLIANT HEALTH	PROFESSIONAL SERVICES	5,852.00
1/27/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	5,566.53
1/27/2023	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	31.97
1/27/2023	TEACHER SYNERGY LLC	GENERAL SUPPLIES	87.59
1/27/2023	TEXAS ASSOC OF SUPERVISORS OF MATHEMAT	TRAVEL, TRAINING & SUBSISTENCE	130.00
1/27/2023	TEXAS DANCE EDUCATORS ASSOCIATION, T.D.E	TRAVEL AND SUBSISTENCE - STUDE	120.00
1/27/2023	ULINE	GENERAL SUPPLIES	226.42
1/27/2023	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	191.98
1/27/2023	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	11,069.44
1/27/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	2,111.73
1/27/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	68.99
1/30/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	193.92
1/30/2023	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,673.04
1/30/2023	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	2,234.99
1/30/2023	CONCORD THEATRICALS CORP	RENTALS-OPERATING LEASES	1,296.66
1/30/2023	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	348.81
1/30/2023	DEMCO INC	GENERAL SUPPLIES	214.94
1/30/2023	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	7,420.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>199 - GENERAL OPERATING</b>			
1/30/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,289.53
1/30/2023	EAI EDUCATION INC	GENERAL SUPPLIES	293.15
1/30/2023	ENTERPRISE LEASING - TEXAS	RENTALS-OPERATING LEASES	2,210.84
1/30/2023	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	339.10
1/30/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS / E	READING/REF MATERIALS/DATABASE	2,290.22
1/30/2023	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	254.00
1/30/2023	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	172.82
1/30/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	111.91
1/30/2023	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	4,097.70
1/30/2023	HOME DEPOT, TAX #9218276983	OTHER SUPPLIES FOR M&O	1,081.11
1/30/2023	INTERNATIONAL BUSINESS MACHINES CORPOR	COMPUTER SOFTWARE	1,500.40
1/30/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	273.64
1/30/2023	JET SECURITY LLC	MISCELLANEOUSCONTRACTED SERVIC	2,244.00
1/30/2023	JOSHUA ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	1,342.00
1/30/2023	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	251.00
1/30/2023	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	274.13
1/30/2023	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	525.14
1/30/2023	MINUTEMAN PRESS, RLS II, LLC	MISCELLANEOUSCONTRACTED SERVIC	268.23
1/30/2023	MONOGRAM PRO	MISCELLANEOUSCONTRACTED SERVIC	1,160.00
1/30/2023	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	34.50
1/30/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, F	CONTRACTED MAINTENANCE AND REP	960.00
1/30/2023	O'REILLY AUTO PARTS, O'REILLY AUTO LLC	VEHICLE PARTS & SUPPLIES	256.40
1/30/2023	PITSCO EDUCATION, LLC	GENERAL SUPPLIES	131.89
1/30/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	619.56
1/30/2023	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	54.52
1/30/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	265.33
1/30/2023	SULLENBERGER, BRONWYN	MISCELLANEOUSCONTRACTED SERVIC	566.25
1/30/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	16.50
1/30/2023	TEXAS ART EDUCATION ASSOCIATION (TAEA)	TRAVEL AND SUBSISTENCE - STUDE	6,086.00
1/30/2023	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	182.00
1/30/2023	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	360.00
1/30/2023	TMEA REGION 5 JH/MS VOCAL DIVISION	TRAVEL AND SUBSISTENCE - STUDE	50.00
1/30/2023	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	4,115.07
1/30/2023	TRIPLE C FENCE	CONTRACTED MAINTENANCE AND REP	4,220.00
1/30/2023	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	4,036.99
1/30/2023	WARMAN, ROBIN	TRAVEL, TRAINING & SUBSISTENCE	91.82
1/30/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	4,110.00
1/30/2023	WHOLESALE ELECTRIC SUPPLY COMPANY, INC.	OTHER SUPPLIES FOR M&O	6.37
1/30/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	221.30
1/30/2023	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	209.82
1/30/2023	WOODARD BUILDERS SUPPLY	OTHER SUPPLIES FOR M&O	695.20

199 - GENERAL OPERATING

**3,582,416.68**

**211 - ESEA TITLE I; IMPROVING BASIC**

1/5/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS / E	GENERAL SUPPLIES	2,990.13
1/5/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS / E	READING/REF MATERIALS/DATABASE	625.68
1/5/2023	HOPE KING TEACHING RESOURCES	MISCELLANEOUSCONTRACTED SERVIC	26,500.00
1/5/2023	PEAR DECK INC	COMPUTER SOFTWARE	2,824.95
1/5/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	38.82
1/6/2023	TRS	TEACHER RETIREMENT	22,093.85
1/10/2023	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	19.80
1/10/2023	CAPSTONE	COMPUTER SOFTWARE	1,299.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>211 - ESEA TITLE I; IMPROVING BASIC</b>			
1/10/2023	LEAD4WARD, LLC	TRAVEL, TRAINING & SUBSISTENCE	1,715.00
1/10/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	105.71
1/10/2023	SOLUTION TREE	MISCELLANEOUS CONTRACTED SERVIC	7,100.00
1/10/2023	WIESER EDUCATIONAL	READING/REF MATERIALS/DATABASE	1,451.76
1/12/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	317.10
1/12/2023	CHANCE TO SOAR	MISCELLANEOUS CONTRACTED SERVIC	900.00
1/12/2023	GLOBAL ASSET	COMPUTER SOFTWARE	2,419.20
1/12/2023	GLOBAL ASSET	MISCELLANEOUS CONTRACTED SERVIC	864.00
1/12/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	24,056.64
1/17/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	210.07
1/17/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	355.37
1/17/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	57.80
1/17/2023	CURRICULUM ASSOCIATES, LLC	TESTING MATERIALS	2,752.20
1/19/2023	EAI EDUCATION INC	GENERAL SUPPLIES	27,648.06
1/19/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS / E	READING/REF MATERIALS/DATABASE	1,171.50
1/19/2023	SOLUTION TREE	READING/REF MATERIALS/DATABASE	686.07
1/23/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS / E	READING/REF MATERIALS/DATABASE	60.22
1/23/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	32.86
1/23/2023	WALLER, SARAH	MISCELLANEOUS CONTRACTED SERVIC	1,250.00
1/25/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	939.40
1/25/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	146.67
1/25/2023	CITIBANK	GENERAL SUPPLIES	22.83
1/25/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	810.70
1/25/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS / E	READING/REF MATERIALS/DATABASE	335.83
1/27/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	98.45
1/27/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	2,864.85
1/30/2023	DELTAMATH SOLUTIONS INC	COMPUTER SOFTWARE	595.00
1/30/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS / E	READING/REF MATERIALS/DATABASE	568.91
1/30/2023	LITERACY UNITED INC.	GENERAL SUPPLIES	40.00
1/30/2023	LITERACY UNITED INC.	MISCELLANEOUS CONTRACTED SERVIC	510.00
1/30/2023	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	1,628.45
1/30/2023	SNEED & SNEED CONSULTING, LLC	MISCELLANEOUS CONTRACTED SERVIC	1,000.00
211 - ESEA TITLE I; IMPROVING BASIC			<b>139,106.88</b>

<b>224 - IDEA-B FORMULA</b>			
1/6/2023	LOWE'S COMPANIES, INC	OTHER EQUIPMENT <\$5000	1,020.74
1/6/2023	MOBILE COMMUNICATIONS OF AMERICA, CROSS	GENERAL SUPPLIES	6,034.00
1/6/2023	TRS	TEACHER RETIREMENT	32,074.79
1/10/2023	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	1,785.00
1/10/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	18,357.60
1/10/2023	CUMMINGS, KORAYN SUE, OD, PA	PROFESSIONAL SERVICES	350.00
1/10/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC, ST	PROFESSIONAL SERVICES	1,885.00
1/10/2023	TCASE	TRAVEL, TRAINING & SUBSISTENCE	1,020.00
1/12/2023	ADVANTAGE ACCESS AND MOBILITY LLC	FURNITURE, EQUIPMENT & SOFTWARE	18,223.00
1/12/2023	ADVANTAGE ACCESS AND MOBILITY LLC	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
1/12/2023	SANDRA DODSON ROLAND PHD PLLC	PROFESSIONAL SERVICES	1,262.00
1/17/2023	SUPER DUPER PUBLICATIONS	TESTING MATERIALS	90.00
1/17/2023	TRANSLATION & INTERPRETATION LLC	MISCELLANEOUS CONTRACTED SERVIC	9,167.10
1/23/2023	CENTER FOR PSYCHOLOGICAL SVCS	PROFESSIONAL SERVICES	4,300.00
1/23/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC, ST	PROFESSIONAL SERVICES	780.00
1/25/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	394.93
1/25/2023	AMN HEALTHCARE	PROFESSIONAL SERVICES	3,059.60

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<b>224 - IDEA-B FORMULA</b>			
1/25/2023	MAGNOLIA SPEAKS SPEECH THERAPY PLLC, ST	PROFESSIONAL SERVICES	877.00
1/30/2023	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	1,498.00
224 - IDEA-B FORMULA			<u><b>104,178.76</b></u>
<b>225 - IDEA-B PRE-SCHOOL</b>			
1/6/2023	TRS	TEACHER RETIREMENT	416.63
225 - IDEA-B PRE-SCHOOL			<u><b>416.63</b></u>
<b>240 - CHILD NUTRITION FUND</b>			
1/5/2023	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	361.54
1/5/2023	HOLCOMB, PATRICIA	DEFERRED REVENUE	114.25
1/5/2023	METSALA, ELENA	DEFERRED REVENUE	25.10
1/5/2023	MOBILE COMMUNICATIONS OF AMERICA, CROS	GENERAL SUPPLIES	1,293.00
1/5/2023	PASCO BROKERAGE, INC	INVENTORY - WAREHOUSE SUPPLIES	4,260.00
1/5/2023	PYLYPENKO, TETIANA	DEFERRED REVENUE	20.00
1/5/2023	SCHOFIELD, DANIELLE	DEFERRED REVENUE	20.15
1/5/2023	SMART MOUTH FOODS	FOOD	1,535.94
1/5/2023	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	32.25
1/5/2023	WEEAKS, EEASTON	DEFERRED REVENUE	5.00
1/6/2023	TRS	TEACHER RETIREMENT	49,007.87
1/10/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	1,600.00
1/10/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	4,832.06
1/10/2023	CROWN LIFT TRUCKS	MISCELLANEOUS CONTRACTED SERVIC	401.33
1/10/2023	DRAPER, JASMYNE	DEFERRED REVENUE	17.00
1/10/2023	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	14.72
1/10/2023	IDEMIA IDENTITY & SECURITY USA LLC	MISCELLANEOUS OPERATING COSTS	723.75
1/10/2023	KLEMENT DISTRIBUTION, INC.	FOOD	3,996.79
1/10/2023	LABATT FOOD SERVICE	FOOD	-24.42
1/10/2023	LABATT FOOD SERVICE	INVENTORY - WAREHOUSE SUPPLIES	9,658.08
1/10/2023	LABATT FOOD SERVICE	NON-FOOD	-6.81
1/10/2023	LAWSON, JOANNE	TRAVEL, TRAINING & SUBSISTENCE	110.63
1/10/2023	LOCHMANN, ERICA	DEFERRED REVENUE	30.00
1/10/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	287.40
1/10/2023	MEDINA, MARIA	TRAVEL, TRAINING & SUBSISTENCE	36.66
1/10/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	462.25
1/10/2023	PEREIRA, SALAYNA	TRAVEL, TRAINING & SUBSISTENCE	55.86
1/10/2023	PEREZ, BIANCA	DEFERRED REVENUE	15.25
1/10/2023	SEDGWICK CLAIMS MANAGEMENT SERVICES IN	WORKERS' COMPENSATION	678.97
1/10/2023	SMART MOUTH FOODS	FOOD	3,723.15
1/10/2023	SOUTHWASTE DISPOSAL, LLC	MISCELLANEOUS CONTRACTED SERVIC	10,336.00
1/10/2023	TRANE, ACCT #8162331	FURNITURE, EQUIPMENT & SOFTWARE	693.00
1/10/2023	VAZQUEZ, MADELYN	DEFERRED REVENUE	35.00
1/10/2023	VENUS FABRICATION, INC	MISCELLANEOUS CONTRACTED SERVIC	895.00
1/10/2023	YOUNG, REBECCA	DEFERRED REVENUE	37.00
1/12/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,709.10
1/12/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	4,883.62
1/12/2023	HILAND DAIRY FOODS COMPANY LLC	FOOD	117,111.85
1/12/2023	LABATT FOOD SERVICE	FOOD	137,400.91
1/12/2023	LABATT FOOD SERVICE	NON-FOOD	12,453.99
1/12/2023	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	76.50
1/12/2023	NORMAN, AMY	TRAVEL, TRAINING & SUBSISTENCE	33.06

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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>240 - CHILD NUTRITION FUND</b>			
1/12/2023	PARHAM, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	296.03
1/12/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	119.60
1/12/2023	SMART MOUTH FOODS	FOOD	1,598.10
1/12/2023	SOUTHWASTE DISPOSAL, LLC	MISCELLANEOUS CONTRACTED SERVIC	6,488.50
1/12/2023	WALNUT CREEK FARM	FOOD	10,470.68
1/17/2023	HILAND DAIRY FOODS COMPANY LLC	FOOD	14.37
1/17/2023	KLEMENT DISTRIBUTION, INC.	FOOD	6,148.20
1/17/2023	LABATT FOOD SERVICE	FOOD	53,907.70
1/17/2023	LABATT FOOD SERVICE	NON-FOOD	9,768.49
1/17/2023	SMART MOUTH FOODS	FOOD	4,242.91
1/17/2023	SOUTHWASTE DISPOSAL, LLC	MISCELLANEOUS CONTRACTED SERVIC	3,648.00
1/17/2023	WALNUT CREEK FARM	FOOD	1,181.12
1/19/2023	4IMPRINT INC	MISCELLANEOUS CONTRACTED SERVIC	3,421.48
1/19/2023	APANI SOUTHWEST	INVENTORY - WAREHOUSE SUPPLIES	7,895.25
1/19/2023	CDW GOVERNMENT	COMPUTER SOFTWARE	1,172.64
1/19/2023	COWTOWN MATERIALS, INC. #207849	OTHER SUPPLIES FOR M&O	6,618.30
1/19/2023	GILBREATH, KERI	DEFERRED REVENUE	13.90
1/19/2023	GLOBAL ASSET	TECHNOLOGY EQUIPMENT <\$5000	1,999.50
1/19/2023	LABATT FOOD SERVICE	FOOD	141,496.33
1/19/2023	LABATT FOOD SERVICE	NON-FOOD	14,547.39
1/19/2023	MCBRIDE, DELIA	DEFERRED REVENUE	9.04
1/19/2023	MOMIFE, CHIOMA	DEFERRED REVENUE	15.60
1/19/2023	MUTAI, JOHN	DEFERRED REVENUE	9.25
1/19/2023	PASCO BROKERAGE, INC	DEFERRED EXPENDITURES/EXPENSES	34,620.00
1/19/2023	PASCO BROKERAGE, INC	FURNITURE, EQUIPMENT & SOFTWARE	0.00
1/19/2023	RULE, NATASHA	DEFERRED REVENUE	7.00
1/19/2023	SMART MOUTH FOODS	FOOD	3,184.47
1/19/2023	WALNUT CREEK FARM	FOOD	5,327.36
1/25/2023	CITIBANK	FOOD	1,091.76
1/25/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	242.35
1/25/2023	CITIBANK	NON-FOOD	88.72
1/27/2023	ACE MART RESTAURANT SUPPLY COMPANY	INVENTORY - WAREHOUSE SUPPLIES	5,727.25
1/27/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	248.28
1/27/2023	BIMBO BAKERIES USA, INC.	INVENTORY - WAREHOUSE SUPPLIES	11,215.06
1/27/2023	HILAND DAIRY FOODS COMPANY LLC	FOOD	13,507.90
1/27/2023	KINZER, CANTRECE	TRAVEL, TRAINING & SUBSISTENCE	117.98
1/27/2023	KLEMENT DISTRIBUTION, INC.	FOOD	4,888.49
1/27/2023	LABATT FOOD SERVICE	FOOD	164,183.94
1/27/2023	LABATT FOOD SERVICE	NON-FOOD	19,956.74
1/27/2023	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,118.00
1/27/2023	SMART MOUTH FOODS	FOOD	7,720.18
1/27/2023	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	2,136.00
1/27/2023	SOUTHWASTE DISPOSAL, LLC	MISCELLANEOUS CONTRACTED SERVIC	285.00
1/27/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	31.34
1/27/2023	UTILITY REFRIGERATOR	OTHER SUPPLIES FOR M&O	917.31
1/27/2023	WALNUT CREEK FARM	FOOD	5,888.41
1/30/2023	HILAND DAIRY FOODS COMPANY LLC	FOOD	45,536.75
1/30/2023	LABATT FOOD SERVICE	FOOD	3,316.40
1/30/2023	LABATT FOOD SERVICE	NON-FOOD	35.89
1/30/2023	SMART MOUTH FOODS	FOOD	1,820.47
1/30/2023	TRIDENT BEVERAGE, INC	INVENTORY - WAREHOUSE SUPPLIES	1,406.10
1/30/2023	WALNUT CREEK FARM	FOOD	173.57

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>240 - CHILD NUTRITION FUND</b>			
		240 - CHILD NUTRITION FUND	<b>978,827.90</b>
<b>244 - CAREER &amp; TECHNOLOGY BASIC GRAN</b>			
1/10/2023	CWH CONSULTING	CONTRACTED MAINTENANCE AND REP	321.50
		244 - CAREER & TECHNOLOGY BASIC GR	<b>321.50</b>
<b>255 - TITLE II, PART A: TEA/PRIN TRA</b>			
1/6/2023	TRS	TEACHER RETIREMENT	12,120.52
1/17/2023	SEIDLITZ EDUCATION, LLC	MISCELLANEOUSCONTRACTED SERVIC	7,200.00
1/17/2023	SEIDLITZ EDUCATION, LLC	READING/REF MATERIALS/DATABASE	905.90
1/23/2023	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	3,300.00
1/27/2023	THE BOARD OF TRUSTEES OF THE LELAND STAI	TRAVEL, TRAINING & SUBSISTENCE	760.00
		255 - TITLE II, PART A: TEA/PRIN TRA	<b>24,286.42</b>
<b>263 - TITLE III, PART A, LIMITED ENG</b>			
1/6/2023	TRS	TEACHER RETIREMENT	1,857.83
		263 - TITLE III, PART A, LIMITED ENG	<b>1,857.83</b>
<b>265 - 21ST CENTURY GRANT</b>			
1/6/2023	TRS	TEACHER RETIREMENT	10,362.54
1/19/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	94.62
1/25/2023	CITIBANK	GENERAL SUPPLIES	20.68
1/25/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	82.90
1/27/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	31.59
1/30/2023	S&S WORLDWIDE, INC	GENERAL SUPPLIES	679.49
		265 - 21ST CENTURY GRANT	<b>11,271.82</b>
<b>282 - ESSER III / AIR FORCE JR ROTC</b>			
1/5/2023	NATIONAL HEALTHCAREER ASSOC, ALH, LLC	TESTING MATERIALS	11,750.00
1/6/2023	TRS	TEACHER RETIREMENT	13,638.77
1/17/2023	CODEHS	TESTING MATERIALS	1,320.00
1/19/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	363.59
1/19/2023	CEV MULTIMEDIA, LTD	TESTING MATERIALS	2,180.00
1/19/2023	NATIONAL HEALTHCAREER ASSOC, ALH, LLC	TESTING MATERIALS	5,500.00
1/19/2023	NATL RESTAURANT ASSN SOLUTION	TESTING MATERIALS	2,520.00
1/19/2023	TEXAS STATE FLORISTS ASSOCIATION	TESTING MATERIALS	2,520.00
1/27/2023	PROGRESS LEARNING LLC	COMPUTER SOFTWARE	0.00
		282 - ESSER III / AIR FORCE JR ROTC	<b>39,792.36</b>
<b>284 - ARP IDEA FORMULA</b>			
1/5/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	9,688.05
1/5/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	18,619.00
1/12/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	1,080.00
1/19/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	3,060.00
1/19/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	726.00
1/25/2023	NATIONAL RECRUITING CONSULTANTS, LLC	PROFESSIONAL SERVICES	1,984.50
1/25/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	8,105.50

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
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<b>284 - ARP IDEA FORMULA</b>			
1/30/2023	SUNBELT STAFFING, LLC	PROFESSIONAL SERVICES	6,664.00
		284 - ARP IDEA FORMULA	<u><b>49,927.05</b></u>
<b>289 - LEP PROGRAM</b>			
1/6/2023	TRS	TEACHER RETIREMENT	1,881.67
		289 - LEP PROGRAM	<u><b>1,881.67</b></u>
<b>410 - STATE TEXTBOOK FUND</b>			
1/10/2023	BARNES & NOBLE COLLEGE BOOKSELLERS LLC	TEXTBOOKS	8,000.00
1/25/2023	CITIBANK	TEXTBOOKS	94.60
		410 - STATE TEXTBOOK FUND	<u><b>8,094.60</b></u>
<b>461 - GOVERNMENT ACTIVITY FUND</b>			
1/5/2023	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	37.98
1/5/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	150.51
1/5/2023	BROWN, JACQUELINE	MISCELLANEOUSCONTRACTED SERVIC	200.00
1/5/2023	BROWN, VINSON	MISCELLANEOUSCONTRACTED SERVIC	200.00
1/5/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	84.00
1/5/2023	CLARK, LEGRANT	MISCELLANEOUSCONTRACTED SERVIC	260.00
1/5/2023	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	7,691.14
1/5/2023	DANNER, SIDNEY	TRAVEL, TRAINING & SUBSISTENCE	112.50
1/5/2023	DAVIS, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	260.00
1/5/2023	DORSEY, TERRELL	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/5/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,134.09
1/5/2023	DUDLEY, DAMEIN	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	ESIX SPORTSWEAR INC	MISCELLANEOUS OPERATING COSTS	418.00
1/5/2023	FANTABULOUS FUNDRAISING	MISCELLANEOUS OPERATING COSTS	237.60
1/5/2023	FITCH, ZACHARY	MISCELLANEOUSCONTRACTED SERVIC	520.00
1/5/2023	FITNESS FINDERS INC	MISCELLANEOUS OPERATING COSTS	172.48
1/5/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS / E	READING/REF MATERIALS/DATABASE	1,976.53
1/5/2023	GARDEN, REGINALD	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	459.74
1/5/2023	GIL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	GOT SPIRIT?	GENERAL SUPPLIES	510.00
1/5/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	364.25
1/5/2023	GROSSKURTH, PAUL	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	HAWKINS, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	115.39
1/5/2023	JACKSON, DALTON	MISCELLANEOUSCONTRACTED SERVIC	260.00
1/5/2023	JACKSON, DUANE	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	JOHNSON, LAMPTON	MISCELLANEOUSCONTRACTED SERVIC	120.00
1/5/2023	KELLEY, KENNETH	TRAVEL AND SUBSISTENCE - STUDE	460.00
1/5/2023	LAKESHORE LEARNING MATERIALS LLC	GENERAL SUPPLIES	280.23
1/5/2023	LAKEVIEW CAMP AND RETREAT CENTER	TRAVEL AND SUBSISTENCE - NON-E	2,760.85
1/5/2023	LAKEVIEW CAMP AND RETREAT CENTER	TRAVEL AND SUBSISTENCE - STUDE	17,468.55
1/5/2023	LEGOLAND DISCOVERY CENTER DFW	TRAVEL AND SUBSISTENCE - STUDE	230.00
1/5/2023	LINDSTROM, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	MAXFIELD, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	MCCARTY, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	460.00
1/5/2023	MCCOY, WALTER	MISCELLANEOUSCONTRACTED SERVIC	100.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
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DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>461 - GOVERNMENT ACTIVITY FUND</b>			
1/5/2023	MENDEZ, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	MULINAX, ANDRE	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	MURRAY, CHRIS	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	OBI, CHIMAUCHE	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	OGUNBAMERY, COURAGE	MISCELLANEOUSCONTRACTED SERVIC	360.00
1/5/2023	ROARK, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	ROBERTSON, SAMMIE J	MISCELLANEOUSCONTRACTED SERVIC	320.00
1/5/2023	SCOTT, DAMONTE	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	STALLINGS, JAKE	MISCELLANEOUSCONTRACTED SERVIC	60.00
1/5/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	-106.72
1/5/2023	STEVE WEISS MUSIC INC	CONTRACTED MAINTENANCE AND REP	23.95
1/5/2023	SURSA, GAGE	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	TAYLOR, JAY	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	THOMPSON, BRADLEY	TRAVEL AND SUBSISTENCE - STUDE	200.00
1/5/2023	WILLIAMS, TERANCE	MISCELLANEOUSCONTRACTED SERVIC	260.00
1/5/2023	WINANS, TYLER	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	WYNN, CARZELL	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/5/2023	YOUNG, RYAN	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/6/2023	BALFOUR-FT WORTH	MISCELLANEOUS OPERATING COSTS	699.35
1/6/2023	BLICK ART MATERIALS,LLC	GENERAL SUPPLIES	517.74
1/6/2023	BOYDSTUN, BRIAN	TRAVEL,TRAINING & SUBSISTENCE	275.00
1/6/2023	CARROT TOP INDUSTRIES	MISCELLANEOUSCONTRACTED SERVIC	648.81
1/6/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	292.00
1/6/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	298.00
1/6/2023	CICI'S PIZZA #99 (HWY 287 @ LITTLE ROAD)	MISCELLANEOUS OPERATING COSTS	350.00
1/6/2023	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	6,872.26
1/6/2023	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	113.89
1/6/2023	ELLIS, DAVID	TRAVEL,TRAINING & SUBSISTENCE	63.39
1/6/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	489.50
1/6/2023	IN-N-OUT BURGER	MISCELLANEOUS OPERATING COSTS	298.75
1/6/2023	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	361.70
1/6/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, F	CONTRACTED MAINTENANCE AND REP	51.50
1/6/2023	PALIO'S PIZZA CAFE' OF MANSFIELD	MISCELLANEOUS OPERATING COSTS	571.66
1/6/2023	SCARBOROUGH SPECIALTIES, INC	GENERAL SUPPLIES	535.56
1/6/2023	TRS	TEACHER RETIREMENT	24.78
1/10/2023	AHUMADA, JOSE	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/10/2023	AKINS, JAKE	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/10/2023	BLEDSE, CHELSEA	MISCELLANEOUS OPERATING COSTS	150.00
1/10/2023	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	2,026.20
1/10/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	280.00
1/10/2023	CONRAD, CALLIE	MISCELLANEOUSCONTRACTED SERVIC	85.00
1/10/2023	CONROE INDEPENDENT SCHOOL DISTRICT	TRAVEL AND SUBSISTENCE - STUDE	500.00
1/10/2023	COWBOY PARTY RENTALS/SUNDANCE EVENTS	RENTALS-OPERATING LEASES	538.70
1/10/2023	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	104.89
1/10/2023	DRAMATIC PUBLISHING	GENERAL SUPPLIES	16.10
1/10/2023	DRAMATIC PUBLISHING	MISCELLANEOUS OPERATING COSTS	104.94
1/10/2023	DRAMATIC PUBLISHING	READING/REF MATERIALS/DATABASE	41.78
1/10/2023	ECHEVERRIA, JORGE	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/10/2023	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - NON-E	1,440.00
1/10/2023	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	5,535.00
1/10/2023	EDUCATION IN ACTION	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/10/2023	ESTRADA, GEORGE	MISCELLANEOUSCONTRACTED SERVIC	300.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
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<b>461 - GOVERNMENT ACTIVITY FUND</b>			
1/10/2023	FOLLETT SCHOOL SOLUTIONS, INC, SOFTWARE	READING/REF MATERIALS/DATABASE	37.13
1/10/2023	GARDEN, REGINALD	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/10/2023	GOPHER SPORT	GENERAL SUPPLIES	422.10
1/10/2023	GREEN, BERT	MISCELLANEOUSCONTRACTED SERVIC	215.00
1/10/2023	JUMP, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/10/2023	KEMPKEN, CRYSTAL	MISCELLANEOUS OPERATING COSTS	100.00
1/10/2023	KING, CAELAN	MISCELLANEOUSCONTRACTED SERVIC	215.00
1/10/2023	KORNEGAY, JERMAINE	MISCELLANEOUSCONTRACTED SERVIC	85.00
1/10/2023	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - NON-E	125.00
1/10/2023	LEGENDS HOSPITALITY, LLC.	TRAVEL AND SUBSISTENCE - STUDE	943.75
1/10/2023	LITERATI, INC	READING/REF MATERIALS/DATABASE	0.00
1/10/2023	MANCINAS, BRAULIO	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/10/2023	MARISCAL, GREGORIO	MISCELLANEOUSCONTRACTED SERVIC	215.00
1/10/2023	MARZETT, THYRL	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/10/2023	MOBILE COMMUNICATIONS OF AMERICA, CROS	GENERAL SUPPLIES	6,034.00
1/10/2023	MORRIS, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/10/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, F	CONTRACTED MAINTENANCE AND REP	128.50
1/10/2023	NAMIL, ABDELMOULA	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/10/2023	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	2,397.80
1/10/2023	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	646.31
1/10/2023	RAMIREZ, JAVIER	MISCELLANEOUSCONTRACTED SERVIC	215.00
1/10/2023	SMITH, JOSEPH	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/10/2023	SOUTHWEST APPAREL & ACC	MISCELLANEOUSCONTRACTED SERVIC	56.00
1/10/2023	SPARK!	TRAVEL AND SUBSISTENCE - NON-E	180.00
1/10/2023	SPARK!	TRAVEL AND SUBSISTENCE - STUDE	297.00
1/10/2023	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	40.82
1/10/2023	TARPLEY MUSIC CO. INC.	CONTRACTED MAINTENANCE AND REP	2,986.00
1/10/2023	TAYLOR, JAY	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/10/2023	TEXAS BOOK DISTRIBUTION, LLC	READING/REF MATERIALS/DATABASE	152.42
1/10/2023	TEXAS TECH UNIVERSITY	TRAVEL AND SUBSISTENCE - STUDE	-580.00
1/10/2023	VOIGT, HOLLAND	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/10/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	5,749.99
1/10/2023	WYNN, CARZELL	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/12/2023	ALL APPAREL AND MORE, TOURIN AND CONS	MISCELLANEOUS OPERATING COSTS	1,754.00
1/12/2023	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	382.50
1/12/2023	ECHO EDUCATION SERVICES	TRAVEL AND SUBSISTENCE - STUDE	1,982.50
1/12/2023	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	208.00
1/12/2023	EXPLORELEARNING, LLC	COMPUTER SOFTWARE	3,295.00
1/12/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS / E	READING/REF MATERIALS/DATABASE	127.10
1/12/2023	GOPHER SPORT	GENERAL SUPPLIES	89.96
1/12/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	722.75
1/12/2023	LITERATI, INC	MISCELLANEOUS OPERATING COSTS	1,795.33
1/12/2023	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	798.45
1/12/2023	MANSFIELD OIL COMPANY	TRAVEL, TRAINING & SUBSISTENCE	85.65
1/12/2023	NASCO EDUCATION LLC	GENERAL SUPPLIES	574.57
1/12/2023	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	3,145.56
1/12/2023	SPIRIT WORX	MISCELLANEOUS OPERATING COSTS	1,829.10
1/12/2023	TEXAS BOOK DISTRIBUTION, LLC	READING/REF MATERIALS/DATABASE	371.08
1/12/2023	UNIVERSITY INTERSCHOLASTIC LEAGUE	GENERAL SUPPLIES	8.00
1/12/2023	WEISSMAN	GENERAL SUPPLIES	29.99
1/17/2023	ADAME, EFRAIN	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/17/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	692.37
1/17/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	881.75

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<b>461 - GOVERNMENT ACTIVITY FUND</b>			
1/17/2023	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	429.00
1/17/2023	CRAVEN, MITCHELL	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/17/2023	DUNCANVILLE ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	175.00
1/17/2023	ENNIS ISD - ENNIS BASEBALL BOOSTE	TRAVEL AND SUBSISTENCE - STUDE	250.00
1/17/2023	FLYING SQUIRREL COFFEE COMPANY	MISCELLANEOUS OPERATING COSTS	400.00
1/17/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS / E	READING/REF MATERIALS/DATABASE	285.90
1/17/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	257.74
1/17/2023	HOPE KING TEACHING RESOURCES	TRAVEL, TRAINING & SUBSISTENCE	2,495.00
1/17/2023	KING, EDWARD	MISCELLANEOUSCONTRACTED SERVIC	140.00
1/17/2023	MANCINAS, BRAULIO	MISCELLANEOUSCONTRACTED SERVIC	150.00
1/17/2023	MID TX OFFICIALS	MISCELLANEOUSCONTRACTED SERVIC	300.00
1/17/2023	MIND MAZE LLC	TRAVEL AND SUBSISTENCE - STUDE	525.00
1/17/2023	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	596.00
1/17/2023	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	134.00
1/17/2023	MUSIC THEATRE INTERNATIONAL	RENTALS-OPERATING LEASES	325.00
1/17/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	150.00
1/17/2023	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	2,667.80
1/17/2023	TYLER ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/19/2023	AMERICAN ASSOC OF TEACHERS OF SPANISH &	MEMBERSHIPS	75.00
1/19/2023	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	1,061.55
1/19/2023	CLAYTON, JEANNE	MISCELLANEOUS OPERATING COSTS	300.00
1/19/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4.05
1/19/2023	FOLLETT CONTENT SOLUTIONS, LLC, BOOKS / E	READING/REF MATERIALS/DATABASE	1,347.09
1/19/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	270.51
1/19/2023	GOPHER SPORT	GENERAL SUPPLIES	232.20
1/19/2023	LONGHORN LOCKER CO. LLC	OTHER EQUIPMENT<\$5000	1,295.00
1/19/2023	MAMA MOORE'S CONCESSIONS, LLC	MISCELLANEOUS OPERATING COSTS	181.75
1/19/2023	MASTERS LEASING AND RENTAL	TRAVEL AND SUBSISTENCE - STUDE	5,371.00
1/19/2023	NALLEY, JENNIFER	OTHER REVENUES FROM LOCAL SOUR	0.00
1/19/2023	RIPLEY'S ENTERTAINMENT, INC., GRAND PRAIRI	TRAVEL AND SUBSISTENCE - STUDE	832.17
1/19/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	469.17
1/19/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	421.92
1/19/2023	TEXAS BOOK DISTRIBUTION, LLC	READING/REF MATERIALS/DATABASE	842.84
1/23/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	76.31
1/23/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	230.72
1/23/2023	CLASS CREATOR LLC	COMPUTER SOFTWARE	663.00
1/23/2023	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - NON-E	480.00
1/23/2023	FORT WORTH HERITAGE DEVELOPMENT, LLC	TRAVEL AND SUBSISTENCE - STUDE	890.00
1/23/2023	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	238.38
1/23/2023	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	400.00
1/23/2023	US GAMES	GENERAL SUPPLIES	832.81
1/25/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,476.56
1/25/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	355.01
1/25/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	132.60
1/25/2023	ARLINGTON ISD - SEGUIN HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	235.00
1/25/2023	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	128.00
1/25/2023	CHISHOLM TRAIL SPORTS CLUB	TRAVEL AND SUBSISTENCE - STUDE	800.00
1/25/2023	CITIBANK	GENERAL SUPPLIES	1,802.36
1/25/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	9,676.80
1/25/2023	CITIBANK	TRAVEL AND SUBSISTENCE - NON-E	1,150.47
1/25/2023	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	19,037.40
1/25/2023	COLLEGE STATION ISD	TRAVEL AND SUBSISTENCE - STUDE	650.00
1/25/2023	DEMCO INC	GENERAL SUPPLIES	82.65

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<b>461 - GOVERNMENT ACTIVITY FUND</b>			
1/25/2023	FLOWER MOUND HIGH SCHOOL BOOSTER CLUE	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/25/2023	FORT WORTH MUSEUM OF SCIENCE AND HISTO	TRAVEL AND SUBSISTENCE - STUDE	825.00
1/25/2023	GRAND PRAIRIE ISD - SOUTH GRAND PRAIRIE H:	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/25/2023	INTEGRATED ACCESS SYSTEMS, WEIDENBENNE	CONTRACTED MAINTENANCE AND REP	555.71
1/25/2023	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	1,059.79
1/25/2023	JOHN BUNKER SANDS WETLAND CENTER, INC.	TRAVEL AND SUBSISTENCE - STUDE	50.00
1/25/2023	MANSFIELD ISD TIMBERVIEW ATHLETIC BOOSTE	TRAVEL AND SUBSISTENCE - STUDE	525.00
1/25/2023	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOSTE	TRAVEL AND SUBSISTENCE - STUDE	225.00
1/25/2023	MASTERS LEASING AND RENTAL	TRAVEL AND SUBSISTENCE - STUDE	1,960.00
1/25/2023	OLIVAS, JOE	TRAVEL, TRAINING & SUBSISTENCE	167.00
1/25/2023	PRECISION BUSINESS MACHINES, INC	CONTRACTED MAINTENANCE AND REP	1,690.90
1/25/2023	ROADRUNNER CHARTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	3,450.00
1/25/2023	TEXAS BOOK DISTRIBUTION, LLC	READING/REF MATERIALS/DATABASE	63.70
1/25/2023	UNIVERSITY OF TEXAS AT ARLINGTON	TRAVEL AND SUBSISTENCE - NON-E	459.00
1/25/2023	UNIVERSITY OF TEXAS AT ARLINGTON	TRAVEL AND SUBSISTENCE - STUDE	945.00
1/25/2023	UNIVERSITY INTERSCHOLASTIC LEAGUE	GENERAL SUPPLIES	12.00
1/25/2023	WEST MUSIC COMPANY	GENERAL SUPPLIES	228.82
1/27/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	673.34
1/27/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	268.43
1/27/2023	AMAZON CAPITAL SERVICES INC	READING/REF MATERIALS/DATABASE	23.14
1/27/2023	ANDYMARK INC	GENERAL SUPPLIES	230.78
1/27/2023	ARLINGTON ISD - MARTIN HS BASEBALL BOOSTI	TRAVEL AND SUBSISTENCE - STUDE	275.00
1/27/2023	ARLINGTON ISD - LAMAR HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	250.00
1/27/2023	ARLINGTON ISD - ARLINGTON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	300.00
1/27/2023	CREAL, JASMIN	MISCELLANEOUS CONTRACTED SERVIC	140.00
1/27/2023	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	95.70
1/27/2023	EHRlich, THOMAS	MISCELLANEOUS CONTRACTED SERVIC	140.00
1/27/2023	GLEN ROSE ISD	TRAVEL AND SUBSISTENCE - STUDE	700.00
1/27/2023	JOHN BUNKER SANDS WETLAND CENTER, INC.	TRAVEL AND SUBSISTENCE - STUDE	50.00
1/27/2023	MAMA MOORE'S CONCESSIONS, LLC	MISCELLANEOUS OPERATING COSTS	0.00
1/27/2023	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	500.00
1/27/2023	NORTHWEST ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	400.00
1/27/2023	PRIDE OF TEXAS MUSIC FESTIVALS	TRAVEL AND SUBSISTENCE - STUDE	2,700.00
1/27/2023	ROBERTSON, SAMMIE J	MISCELLANEOUS CONTRACTED SERVIC	0.00
1/27/2023	SCOTT, DAMONTE	MISCELLANEOUS CONTRACTED SERVIC	140.00
1/27/2023	SKILLS USA, INC, NATIONAL EVENTS	MISCELLANEOUS OPERATING COSTS	184.00
1/27/2023	WATTS, KYREN	MISCELLANEOUS CONTRACTED SERVIC	140.00
1/30/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	285.53
1/30/2023	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - NON-E	430.00
1/30/2023	CASA MANANA, INC	TRAVEL AND SUBSISTENCE - STUDE	1,140.00
1/30/2023	DEMCO INC	GENERAL SUPPLIES	97.41
1/30/2023	FORT WORTH MUSEUM OF SCIENCE AND HISTO	TRAVEL AND SUBSISTENCE - STUDE	247.50
1/30/2023	PEROT MUSEUM OF NATURE AND SCIENCE	RENTALS-OPERATING LEASES	3,950.00

461 - GOVERNMENT ACTIVITY FUND

**193,603.56**

**492 - FALL 2011 EDUCATION FOUND GRAN**

1/17/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	371.86
1/25/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	58.07
1/25/2023	HOME DEPOT, TAX #9218276983	OTHER EQUIPMENT<\$5000	298.00
1/27/2023	LEGO EDUCATION	OTHER EQUIPMENT<\$5000	959.60

492 - FALL 2011 EDUCATION FOUND GRAI

**1,687.53**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>599 - DEBT SERVICE FUND</b>			
1/10/2023	UMB BANK, N.A.	OTHER DEBT SERVICE FEES	1,060.00
599 - DEBT SERVICE FUND			<b>1,060.00</b>
<b>617 - 2017 BOND PROGRAM</b>			
1/6/2023	TRS	TEACHER RETIREMENT	529.27
1/10/2023	MBM FINANCIAL INTERESTS, LP	RENTALS-OPERATING LEASES	133.45
1/12/2023	AUTHERS BUILDING GROUP LLC	BUILDING PURCHASE, CONSTRUCTIO	75,045.25
1/12/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	21,015.79
1/12/2023	HUCKABEE AND ASSOCIATES, INC	FURNITURE, EQUIPMENT & SOFTWAR	800.00
1/12/2023	OFFICE TELESYSTEMS LLC	BUILDING PURCHASE, CONSTRUCTIO	12,461.62
617 - 2017 BOND PROGRAM			<b>109,985.38</b>
<b>698 - CAPITAL PROJECTS-MISC</b>			
1/5/2023	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	3,273.75
1/5/2023	CHASTANG FORD	VEHICLES	110,836.00
1/5/2023	HAND2MIND, INC.	GENERAL SUPPLIES	346.77
1/5/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	780.91
1/5/2023	ROMEO MUSIC LLC	GENERAL SUPPLIES	56,362.02
1/5/2023	ROMEO MUSIC LLC	MISCELLANEOUSCONTRACTED SERVIC	2,500.13
1/10/2023	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/10/2023	ABRAHAM, CODY	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	ADAME, JESUS	MISCELLANEOUSCONTRACTED SERVIC	1,625.00
1/10/2023	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/10/2023	ANTHONY, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	520.00
1/10/2023	BAKER, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	585.00
1/10/2023	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	210.00
1/10/2023	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/10/2023	CARLBERG, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
1/10/2023	CASTILLO, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	CDW GOVERNMENT	GENERAL SUPPLIES	228,270.44
1/10/2023	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	49,675.21
1/10/2023	DANIELS, TERRY	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/10/2023	DEAN, JULIAN	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
1/10/2023	DEARY, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	845.00
1/10/2023	DRAKE, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	ESTERS, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	FELTON, ABRAHAM	MISCELLANEOUSCONTRACTED SERVIC	520.00
1/10/2023	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	1,007.50
1/10/2023	GOSSETT, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	585.00
1/10/2023	GOWINS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/10/2023	GUERRA, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	520.00
1/10/2023	HENDERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	520.00
1/10/2023	HENRY, SHANEKA	MISCELLANEOUSCONTRACTED SERVIC	975.00
1/10/2023	HERLIHY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	585.00
1/10/2023	HERNANDEZ, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	HERNANDEZ, YASMIN	MISCELLANEOUSCONTRACTED SERVIC	1,072.50
1/10/2023	HONG, SOKYOUNG	MISCELLANEOUSCONTRACTED SERVIC	1,105.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>698 - CAPITAL PROJECTS-MISC</b>			
1/10/2023	INSIXIENGMAY, PHOUVILAY	MISCELLANEOUSCONTRACTED SERVIC	1,625.00
1/10/2023	INTERQUEST DETECTION CANINES OF NORTH T	MISCELLANEOUSCONTRACTED SERVIC	7,650.00
1/10/2023	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	LANGLOIS, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	LARREA CUELLAR, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	455.00
1/10/2023	MAKANJUOLA, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/10/2023	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	MAY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/10/2023	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/10/2023	NORTON, PHILLIP	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	OELKE, LAUREN	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	OWENS, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	585.00
1/10/2023	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	1,137.50
1/10/2023	PORTILLO-CATALAN, ORBELIN	MISCELLANEOUSCONTRACTED SERVIC	357.50
1/10/2023	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	RAMIREZ, ADOLFO	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	RAMIREZ, JOSUE	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/10/2023	SANTIAGO, KYNDEL	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/10/2023	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	585.00
1/10/2023	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	585.00
1/10/2023	STICKEL, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	1,527.50
1/10/2023	VALSIN, COREY	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/10/2023	WINTERS, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/12/2023	CDW GOVERNMENT	GENERAL SUPPLIES	22,879.80
1/12/2023	CITY OF MANSFIELD, OTHER FEES	MISCELLANEOUSCONTRACTED SERVIC	4,585.76
1/12/2023	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	13,325.00
1/12/2023	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	1,651.28
1/12/2023	UNIT SETS LLC	GENERAL SUPPLIES	10,000.00
1/19/2023	CDW GOVERNMENT	CONTRACTED MAINTENANCE AND REP	1,192.50
1/23/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	1,910.60
1/25/2023	CDW GOVERNMENT	GENERAL SUPPLIES	22,879.80
1/25/2023	LEASOR CRASS, P.C.	LEGAL SERVICES	199.50
1/25/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	24,856.00
1/27/2023	ABNER, ADRIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/27/2023	ABRAHAM, CODY	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
1/27/2023	ANDERSON, BRIAN LEE	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/27/2023	ANTHONY, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	503.75
1/27/2023	BAKER, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	585.00
1/27/2023	BAKER, TRACIE	MISCELLANEOUSCONTRACTED SERVIC	735.00
1/27/2023	BLAKE, COLIN	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/27/2023	BROWN, JOHN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/27/2023	CAMACHO, JOSE	MISCELLANEOUSCONTRACTED SERVIC	1,625.00
1/27/2023	CASTILLO, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/27/2023	CHU, BRIAN WENYI	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/27/2023	CW SECURITY LLC, CLIFTON WRIGHT	MISCELLANEOUSCONTRACTED SERVIC	1,088.75
1/27/2023	DANIELS, TERRY	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/27/2023	DEARY, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/27/2023	ESTERS, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	1,105.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>698 - CAPITAL PROJECTS-MISC</b>			
1/27/2023	FITE, TRENTON	MISCELLANEOUSCONTRACTED SERVIC	585.00
1/27/2023	GOSSETT, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
1/27/2023	GOWINS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
1/27/2023	GUERRA, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/27/2023	HARPER, DIMITRIS	MISCELLANEOUSCONTRACTED SERVIC	1,755.00
1/27/2023	HENDERSON, CHRISTIAN	MISCELLANEOUSCONTRACTED SERVIC	828.75
1/27/2023	HENRY, SHANEKA	MISCELLANEOUSCONTRACTED SERVIC	2,762.50
1/27/2023	HERLIHY, JULIE	MISCELLANEOUSCONTRACTED SERVIC	1,738.75
1/27/2023	HERNANDEZ, LAURA	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/27/2023	HERNANDEZ, YASMIN	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/27/2023	HONG, SOKYOUNG	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
1/27/2023	INSIXIENGMAY, PHOUVILAY	MISCELLANEOUSCONTRACTED SERVIC	2,193.75
1/27/2023	JOHNSON, EDDIE	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/27/2023	LANGLOIS, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	1,072.50
1/27/2023	LARREA CUELLAR, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/27/2023	LUONG, PROSPER PHAT	MISCELLANEOUSCONTRACTED SERVIC	1,657.50
1/27/2023	MAKANJUOLA, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	3,250.00
1/27/2023	MATHEWS, JAMON	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/27/2023	MERRITT JR, CLAYTON	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/27/2023	MITCHELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/27/2023	POIRIER, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
1/27/2023	PORTILLO-CATALAN, ORBELIN	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/27/2023	PUCKETT, CECIL	MISCELLANEOUSCONTRACTED SERVIC	2,210.00
1/27/2023	RANKIN, DONNIELL	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/27/2023	RODRIGUEZ, CRYSTAL	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/27/2023	ROMEO MUSIC LLC	GENERAL SUPPLIES	6,297.45
1/27/2023	ROMEO MUSIC LLC	MISCELLANEOUSCONTRACTED SERVIC	950.00
1/27/2023	ROSADO, ALEXANDER	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/27/2023	SANTIAGO, KYNDEL	MISCELLANEOUSCONTRACTED SERVIC	1,105.00
1/27/2023	SCHWARZBACH, EVAN	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
1/27/2023	SLAYBAUGH, TERRY	MISCELLANEOUSCONTRACTED SERVIC	585.00
1/27/2023	SMITH, XAVIER	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/27/2023	STICKEL, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	503.75
1/27/2023	TODD, DAVID	MISCELLANEOUSCONTRACTED SERVIC	942.50
1/27/2023	TONCHE, SYLVESTER	MISCELLANEOUSCONTRACTED SERVIC	1,430.00
1/27/2023	VINCENT, JACQUELINE	MISCELLANEOUSCONTRACTED SERVIC	1,170.00
1/27/2023	WHITE, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	1,072.50
1/27/2023	WINTERS, WILLIAM	MISCELLANEOUSCONTRACTED SERVIC	552.50
1/30/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	28,680.00
698 - CAPITAL PROJECTS-MISC			<b>698,230.42</b>

<b>711 - DAY CARE</b>			
1/6/2023	TRS	TEACHER RETIREMENT	4,319.98
1/10/2023	CAMP FIRE USA FIRST TEXAS COUNCIL	MISCELLANEOUSCONTRACTED SERVIC	731.25
1/10/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	489.00
1/10/2023	CITY OF MANSFIELD, UTILITIES	MISCELLANEOUS OPERATING COSTS	75.00
1/10/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	207.02
1/10/2023	JOLLY OL' SAINT NICK, STAUTZENBERG	MISCELLANEOUSCONTRACTED SERVIC	375.00
1/12/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	434.00
1/12/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	48.27
1/17/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	-20.98
1/19/2023	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	1,652.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>711 - DAY CARE</b>			
1/19/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	50.68
1/23/2023	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	313.70
1/25/2023	BOOST COLLABORATIVE, BOOST CONFERENCE, I	TRAVEL, TRAINING & SUBSISTENCE	1,130.00
1/25/2023	CITIBANK	GENERAL SUPPLIES	319.26
1/25/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,315.95
1/25/2023	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	137.40
1/27/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	43.76
1/27/2023	BIGSHOTS, O'REILLY HOTEL	TRAVEL, TRAINING & SUBSISTENCE	586.40
1/30/2023	NATIONAL AFTERSCHOOL ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	605.00

711 - DAY CARE

**12,812.69**

**712 - NATATORIUM**

1/5/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	2,505.75
1/6/2023	D & J SPORTS	GENERAL SUPPLIES	741.50
1/6/2023	D & J SPORTS	MISCELLANEOUS CONTRACTED SERVICE	1,347.00
1/6/2023	FUZZY'S, TACO SHOP	MISCELLANEOUS OPERATING COSTS	203.40
1/6/2023	GRAINGER	GENERAL SUPPLIES	95.20
1/6/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	504.00
1/6/2023	TRS	TEACHER RETIREMENT	442.95
1/6/2023	TXU ENERGY RETAIL COMPANY LLC, VISTRA EN	UTILITIES - ELECTRICITY	7,438.17
1/12/2023	AMERICAN RED CROSS	MISCELLANEOUS CONTRACTED SERVICE	533.00
1/12/2023	ATMOS ENERGY	UTILITIES - GAS	6,423.24
1/12/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	166.85
1/12/2023	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	369.40
1/12/2023	LAKESIDE AQUATIC CLUB	MISCELLANEOUS OPERATING COSTS	2,271.00
1/12/2023	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	1,316.00
1/12/2023	PVS MINIBULK INC	GENERAL SUPPLIES	2,239.03
1/12/2023	RECREONICS, INC	CONTRACTED MAINTENANCE AND REPAIR	5,356.91
1/12/2023	RECREONICS, INC	GENERAL SUPPLIES	938.52
1/12/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	425.65
1/17/2023	ATMOS ENERGY	UTILITIES - GAS	8,657.90
1/17/2023	CITY OF MANSFIELD, UTILITIES	UTILITIES - WATER	2,215.40
1/17/2023	FASTENAL COMPANY	GENERAL SUPPLIES	11.33
1/19/2023	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	152.55
1/19/2023	FASTENAL COMPANY	GENERAL SUPPLIES	20.50
1/19/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	642.45
1/19/2023	MOUNTJOY POOL AQUATIC SOLUTIONS LLC	GENERAL SUPPLIES	912.29
1/19/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	252.40
1/25/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	2,438.13
1/27/2023	AGOR, JEREMY	MISCELLANEOUS CONTRACTED SERVICE	100.00
1/27/2023	ATKINS, JASON	MISCELLANEOUS CONTRACTED SERVICE	260.00
1/27/2023	CLIFT, JAMES	MISCELLANEOUS CONTRACTED SERVICE	110.00
1/27/2023	DONALDSON, WILLIAM	MISCELLANEOUS CONTRACTED SERVICE	250.00
1/27/2023	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	439.30
1/27/2023	MOUNTJOY POOL AQUATIC SOLUTIONS LLC	CONTRACTED MAINTENANCE AND REPAIR	3,626.00
1/27/2023	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	207.60
1/27/2023	REPUBLIC SERVICES INC	UTILITIES - TRASH	324.61
1/27/2023	ROBAINA, RICARDO	MISCELLANEOUS CONTRACTED SERVICE	230.00
1/27/2023	ROSSMANN, DANIELA	MISCELLANEOUS CONTRACTED SERVICE	90.00
1/27/2023	SITYAR, RYAN	MISCELLANEOUS CONTRACTED SERVICE	50.00
1/27/2023	TRABONA, TRENT	TRAVEL, TRAINING & SUBSISTENCE	159.39
1/27/2023	WALKER, COURTNEY	MISCELLANEOUS CONTRACTED SERVICE	50.00

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>712 - NATATORIUM</b>			
1/27/2023	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	263.90
1/27/2023	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	225.75
712 - NATATORIUM			<b>55,007.07</b>
<b>823 - SCHOLARSHIPS</b>			
1/10/2023	SOUTHERN METHODIST UNIVERSITY, SCHOLAR:	SCHOLARSHIPS	2,500.00
823 - SCHOLARSHIPS			<b>2,500.00</b>
<b>826 - UIL</b>			
1/6/2023	TRS	TEACHER RETIREMENT	575.02
1/10/2023	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	383.00
1/10/2023	QDOBA MEXICAN GRILL, BDAA HOLDINGS	MISCELLANEOUS OPERATING COSTS	325.00
1/12/2023	MIDLOTHIAN ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	0.00
1/27/2023	ROCKWALL ISD ATHLETICS	OTHER RECEIVABLES	3,925.00
826 - UIL			<b>5,208.02</b>
<b>865 - STUDENT ACTIVITY FUND</b>			
1/5/2023	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	56.00
1/5/2023	BAYLIS, HAYLII	MISCELLANEOUSCONTRACTED SERVIC	350.00
1/5/2023	BUSINESS PROFESSIONALS OF AMERICA	MISCELLANEOUS OPERATING COSTS	44.00
1/5/2023	BUSINESS PROFESSIONALS OF AMERICA, AREA	MISCELLANEOUS OPERATING COSTS	250.00
1/5/2023	CANON SOLUTIONS AMERICA INC	GENERAL SUPPLIES	5.98
1/5/2023	CHAPMAN, DAKOTA	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
1/5/2023	CHICK-FIL-A #2095, GRAND PRAIRIE	MISCELLANEOUS OPERATING COSTS	386.75
1/5/2023	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	84.00
1/5/2023	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	129.00
1/5/2023	GAME ONE, CARDINAL'S SPOR	MISCELLANEOUS OPERATING COSTS	1,724.80
1/5/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	2,183.50
1/5/2023	JUST FOR KIX CATALOG, LLC	GENERAL SUPPLIES	131.96
1/5/2023	JYRO SIGNS LLC, HUNTER L. FREEMAN	MISCELLANEOUSCONTRACTED SERVIC	625.95
1/5/2023	LINDLEY, LINDSEY	MISCELLANEOUSCONTRACTED SERVIC	350.00
1/5/2023	LONE STAR BANNERS AND FLAGS	GENERAL SUPPLIES	307.00
1/5/2023	MULHOLLAND CUSTOM IMPRINTS, INC.	MISCELLANEOUS OPERATING COSTS	650.00
1/5/2023	ROCK N BOWL ARLINGTON FEC LP, ALLEY CATS	MISCELLANEOUS OPERATING COSTS	874.00
1/5/2023	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	1,120.00
1/5/2023	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUS OPERATING COSTS	1,516.68
1/5/2023	WILLIAMS, KYLE	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/6/2023	ATS PREMIER TOURS&TRAVEL, LLC	MISCELLANEOUS OPERATING COSTS	4,562.00
1/6/2023	DANZGEAR	GENERAL SUPPLIES	3,325.16
1/6/2023	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	437.57
1/6/2023	ENTERPRISE LEASING - TEXAS	MISCELLANEOUS OPERATING COSTS	416.00
1/6/2023	GRAPHIC SOLUTIONS GROUP, INC.	GENERAL SUPPLIES	317.55
1/6/2023	J W PEPPER & SON, INC	GENERAL SUPPLIES	67.99
1/6/2023	KEY CLUB INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	1,729.00
1/6/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, F	GENERAL SUPPLIES	600.00
1/6/2023	ROSE BRAND WIPERS, INC.	GENERAL SUPPLIES	570.44
1/6/2023	SOUND PRODUCTIONS	GENERAL SUPPLIES	660.00
1/10/2023	ACCELERATED GRAPHICS	MISCELLANEOUSCONTRACTED SERVIC	633.00
1/10/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	22.05
1/10/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	613.26

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>865 - STUDENT ACTIVITY FUND</b>			
1/10/2023	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	154.74
1/10/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	708.75
1/10/2023	HOME DEPOT, TAX #9218276983	GENERAL SUPPLIES	34.98
1/10/2023	MATHEWSON, ERIN	MISCELLANEOUSCONTRACTED SERVIC	25.00
1/10/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, F	GENERAL SUPPLIES	554.70
1/10/2023	NORTH EAST ISD	GENERAL SUPPLIES	200.00
1/10/2023	PC TABLES LLC	GENERAL SUPPLIES	-140.00
1/10/2023	SPIRIT OF TEXAS CHEER AND GYMNASTICS	MISCELLANEOUSCONTRACTED SERVIC	4,950.00
1/10/2023	STAGE ACCENTS	GENERAL SUPPLIES	710.46
1/10/2023	TARPLEY MUSIC CO. INC.	MISCELLANEOUSCONTRACTED SERVIC	641.69
1/12/2023	AREA V FFA ASSOCIATION	MISCELLANEOUS OPERATING COSTS	210.00
1/12/2023	CASH COW FUNDRAISING LLC	MISCELLANEOUS OPERATING COSTS	679.55
1/12/2023	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	563.74
1/12/2023	GANDY INK	GENERAL SUPPLIES	69.00
1/12/2023	GREEN LIGHT GROUP TOURS	MISCELLANEOUS OPERATING COSTS	4,065.00
1/12/2023	KIWANIS INTERNATIONAL FOUNDATION	MISCELLANEOUS OPERATING COSTS	325.00
1/12/2023	MANSFIELD OIL COMPANY	MISCELLANEOUS OPERATING COSTS	57.76
1/12/2023	TMEA REGION 5 JH/MS VOCAL DIVISION	MISCELLANEOUS OPERATING COSTS	91.00
1/12/2023	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	360.00
1/17/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,182.42
1/17/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	34.98
1/17/2023	BEST WESTERN ALAMO SUITES	MISCELLANEOUS OPERATING COSTS	210.40
1/17/2023	BOTANICAL RESEARCH INSTITUTE OF TEXAS IN	MISCELLANEOUS OPERATING COSTS	440.00
1/17/2023	CANON SOLUTIONS AMERICA INC	GENERAL SUPPLIES	7.38
1/17/2023	DESOTO PARISH SCHOOL BOARD, NORTH DESC	OTHER REVENUES FROM LOCAL SOUR	100.00
1/17/2023	GANDY INK	MISCELLANEOUS OPERATING COSTS	266.25
1/17/2023	HEALTH OCCUPATIONS STUDENTS OF AMERICA	MISCELLANEOUS OPERATING COSTS	840.00
1/17/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, F	GENERAL SUPPLIES	75.00
1/17/2023	SOUND PRODUCTIONS	GENERAL SUPPLIES	275.00
1/17/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	55.32
1/19/2023	ACCELERATED GRAPHICS	MISCELLANEOUSCONTRACTED SERVIC	200.00
1/19/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	264.49
1/19/2023	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/19/2023	ENTERPRISE LEASING - TEXAS	MISCELLANEOUS OPERATING COSTS	79.92
1/19/2023	FARNELL, LAURA	MISCELLANEOUSCONTRACTED SERVIC	50.00
1/19/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	434.00
1/19/2023	GREEN LIGHT GROUP TOURS	MISCELLANEOUS OPERATING COSTS	350.00
1/19/2023	HUNT, CAITLIN	MISCELLANEOUSCONTRACTED SERVIC	-300.00
1/19/2023	HUNTER, CAITLIN	MISCELLANEOUSCONTRACTED SERVIC	300.00
1/19/2023	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	224.25
1/19/2023	TEAGUE, CHASE	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/19/2023	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	810.00
1/19/2023	TMEA REGION 5 JH/MS VOCAL DIVISION	MISCELLANEOUS OPERATING COSTS	343.00
1/19/2023	VARSITY SPIRIT, VARSITY BRANDS	MISCELLANEOUS OPERATING COSTS	3,510.00
1/23/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	73.98
1/23/2023	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	66.90
1/23/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	134.05
1/23/2023	GANDY INK	GENERAL SUPPLIES	626.50
1/23/2023	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	647.50
1/23/2023	GOURMET WOOD PRODUCTS, INC	GENERAL SUPPLIES	660.00
1/23/2023	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS, F	GENERAL SUPPLIES	49.99
1/25/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	1,723.85
1/25/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	134.72

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

DATE PAID	NAME	ITEM DESCRIPTION	AMOUNT
<b>865 - STUDENT ACTIVITY FUND</b>			
1/25/2023	BEN E. KEITH COMPANY	GENERAL SUPPLIES	1,202.03
1/25/2023	BLANTON, ABIGAIL	MISCELLANEOUSCONTRACTED SERVIC	250.00
1/25/2023	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	368.06
1/25/2023	CITIBANK	GENERAL SUPPLIES	799.34
1/25/2023	CITIBANK	MISCELLANEOUS OPERATING COSTS	12,222.83
1/25/2023	CITIBANK	MISCELLANEOUSCONTRACTED SERVIC	202.90
1/25/2023	DODGE, DAVID	MISCELLANEOUSCONTRACTED SERVIC	320.00
1/25/2023	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	183.77
1/25/2023	EVANS-HOLLAND, TIRZAH	MISCELLANEOUSCONTRACTED SERVIC	50.00
1/25/2023	HULITT, TAYLOR	MISCELLANEOUSCONTRACTED SERVIC	250.00
1/25/2023	LANDERS, STE'FON	MISCELLANEOUSCONTRACTED SERVIC	100.00
1/25/2023	LONE STAR GRAPHICS, RICHARD HARTCRAFT	GENERAL SUPPLIES	346.00
1/25/2023	MCCASKEY, KRISTIE	MISCELLANEOUS OPERATING COSTS	23.96
1/25/2023	RIDDLE, KYLEE	MISCELLANEOUSCONTRACTED SERVIC	250.00
1/25/2023	SKILLS USA, INC, NATIONAL EVENTS	MISCELLANEOUS OPERATING COSTS	272.00
1/25/2023	TASC DISTRICT 3 MIDDLE SCHOOL	MISCELLANEOUS OPERATING COSTS	3,175.00
1/25/2023	TMEA REGION 5 JH/MS VOCAL DIVISION	MISCELLANEOUS OPERATING COSTS	14.00
1/25/2023	WINTER PARK SKI-MUSIC FESTIVAL	MISCELLANEOUS OPERATING COSTS	750.00
1/27/2023	AMAZON CAPITAL SERVICES INC	GENERAL SUPPLIES	156.96
1/27/2023	AMAZON CAPITAL SERVICES INC	MISCELLANEOUS OPERATING COSTS	9.35
1/27/2023	HOSA - FUTURE HEALTH PROFESSIONALS	MISCELLANEOUS OPERATING COSTS	75.00
1/27/2023	STAPLES ADVANTAGE	GENERAL SUPPLIES	206.39
1/30/2023	PEROT MUSEUM OF NATURE AND SCIENCE	MISCELLANEOUSCONTRACTED SERVIC	290.00
865 - STUDENT ACTIVITY FUND			<b>76,442.50</b>
<b>876 - CAMPUS SUNSHINE FUNDS</b>			
1/6/2023	FLOWERS, ETC	DUE TO OTHER	60.00
1/25/2023	CITIBANK	DUE TO OTHER	2,060.88
1/25/2023	FLOWERS, ETC	DUE TO OTHER	60.00
876 - CAMPUS SUNSHINE FUNDS			<b>2,180.88</b>
			<b>6,609,924.90</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**Fund Disbursement Report for 1/1/2023 through 1/31/2023**

<b>FUND</b>	<b>TOTAL</b>
181 - ATHLETIC FUND	139,096.70
195 - ADVERTISING FUND	116,443.31
196 - SPECIAL OPERATING FUND	24,597.15
198 - HIGH SCHOOL ALLOTMENT	228,689.59
199 - GENERAL OPERATING	3,582,416.68
211 - ESEA TITLE I; IMPROVING BASIC	139,106.88
224 - IDEA-B FORMULA	104,178.76
225 - IDEA-B PRE-SCHOOL	416.63
240 - CHILD NUTRITION FUND	978,827.90
244 - CAREER & TECHNOLOGY BASIC GRAN	321.50
255 - TITLE II, PART A: TEA/PRIN TRA	24,286.42
263 - TITLE III, PART A, LIMITED ENG	1,857.83
265 - 21ST CENTURY GRANT	11,271.82
282 - ESSER III / AIR FORCE JR ROTC	39,792.36
284 - ARP IDEA FORMULA	49,927.05
289 - LEP PROGRAM	1,881.67
410 - STATE TEXTBOOK FUND	8,094.60
461 - GOVERNMENT ACTIVITY FUND	193,603.56
492 - FALL 2011 EDUCATION FOUND GRAN	1,687.53
599 - DEBT SERVICE FUND	1,060.00
617 - 2017 BOND PROGRAM	109,985.38
698 - CAPITAL PROJECTS-MISC	698,230.42
711 - DAY CARE	12,812.69
712 - NATATORIUM	55,007.07
823 - SCHOLARSHIPS	2,500.00
826 - UIL	5,208.02
865 - STUDENT ACTIVITY FUND	76,442.50
876 - CAMPUS SUNSHINE FUNDS	2,180.88
	<b><u>6,609,924.90</u></b>

**Mansfield ISD  
Payroll Check Summary Report  
2022-2023**

	Check(s) Reported	Deposit(s) Reported	Contract Pay +	C -	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Feder -+	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =	
Summary Totals	07/01-07/31/2022	47	6,144	18,589,267.66	2,980,645.22	0.00	3,255,339.82	18,314,573.06	1,400,951.39	0.00	294,239.88	638,779.61	0.00	0.00	15,980,602.18
Summary Totals	08/01-08/31/2022	50	5,376	18,775,876.37	2,031,469.79	0.00	3,147,563.81	17,659,782.35	1,425,674.05	0.00	283,764.99	618,577.21	0.00	0.00	15,331,766.10
Summary Totals	09/01-09/30/2022	108	6,446	19,987,348.01	3,014,631.96	0.00	3,360,618.62	19,641,361.35	1,535,176.76	0.00	314,754.00	662,728.31	0.00	0.00	17,128,702.28
Summary Totals	10/01-10/31/2022	90	6,060	19,946,555.78	3,056,013.37	0.00	3,379,384.46	19,623,184.69	1,553,911.42	0.00	314,596.41	706,227.17	0.00	0.00	17,048,449.69
Summary Totals	11/01-11/30/2022	107	6,616	19,953,856.52	3,560,202.62	0.00	3,414,412.72	20,099,646.42	1,584,535.09	0.00	322,049.57	716,432.73	0.00	0.00	17,476,629.03
Summary Totals	12/01/12/31/2022	151	8,062	19,930,458.09	4,675,693.57	0.00	3,524,333.78	21,081,817.88	1,630,264.55	0.00	337,877.60	736,682.68	0.00	0.00	18,376,993.05
Summary Totals	01/01-01/31/2023	96	5,974	19,855,207.02	2,133,259.20	0.00	3,263,333.32	18,725,132.90	1,401,215.61	0.00	300,210.78	690,839.68	0.00	0.00	16,332,866.83
Summary Totals	02/01-02/28/2023														
Summary Totals	03/01-03/31/2023														
Summary Totals	04/01-04/30/2023														
Summary Totals	05/01-05/31/2023														
Summary Totals	06/01-06/30/2023														
<b>Summary Totals</b>	<b>2022-2023</b>	<b>649</b>	<b>44678</b>	<b>137,038,569.45</b>	<b>21,451,915.73</b>	<b>0.00</b>	<b>23,344,986.53</b>	<b>135,145,498.65</b>	<b>10,531,728.87</b>	<b>0.00</b>	<b>2,167,493.23</b>	<b>4,770,267.39</b>	<b>0.00</b>	<b>0.00</b>	<b>117,676,009.16</b>

MANSFIELD INDEPENDENT SCHOOL DISTRICT  
01/01/2023 through 01/31/2023

DATE PAID	VENDOR NAME	AMOUNT	INVOICE DESCRIPTION
1/5/2023	CHASTANG FORD	110,836.00	Vehicles
1/5/2023	CITY OF MANSFIELD	25,440.99	2022-2023 Security - Additional Campus Police
1/5/2023	DELCOM GROUP LP	28,546.19	Technology Various Campuses
1/5/2023	EARTHWORKS INC	25,585.50	Lawn care
1/5/2023	GENUINE PARTS COMPANY-NAPA	56,350.05	Parts and Fluids Bus Shop
1/5/2023	HOPE KING TEACHING RESOURCES	26,500.00	Staff development Speaker fee
1/5/2023	PETROLEUM TRADERS CORPORATION	35,323.99	Fuel
1/5/2023	ROMEO MUSIC LLC	58,862.15	Davis- Fine Arts Academy - Piano and Equipment
1/5/2023	SOLIANT HEALTH	29,543.25	Speech/Language Instruction for Students
1/5/2023	TARRANT COUNTY COLLEGE	368,553.60	Fall TCC dual credit
1/5/2023	UPSTAGE CENTER, INC	36,856.70	Labor for outside events
1/6/2023	TXU ENERGY RETAIL COMPANY LLC	312,762.12	Utilities - Electric
1/10/2023	ARLINGTON UTILITIES	34,582.15	Utilities - Water
1/10/2023	CAS-CLAIMS ADMINISTRATIVE SVCS	89,974.98	DECEMBER 7-31 2022 - Claims Cost
1/10/2023	CDW GOVERNMENT	232,213.12	Technology Various Campuses
1/10/2023	CITY OF MANSFIELD	49,675.21	2022-2023 Security - Additional Campus Police
1/10/2023	CONTERRA ULTRA BROADBAND LLC	28,593.62	Fiber for District
1/10/2023	EMPIRE PAPER CO	39,336.00	paper for warehouse
1/12/2023	ATMOS ENERGY	54,810.90	102622-112222
1/12/2023	AUTHERS BUILDING GROUP LLC	75,045.25	617 - 700 110 Davis ES Fine Art Academy Renovation
1/12/2023	CITY OF MANSFIELD	26,767.05	2022-2023 Security - Additional Campus Police
1/12/2023	GLOBAL ASSET	33,957.36	Laptops
1/12/2023	HILAND DAIRY FOODS COMPANY LLC	117,111.85	Food
1/12/2023	HUCKABEE AND ASSOCIATES, INC	35,140.79	Multiple Invoices
1/12/2023	LABATT FOOD SERVICE	149,854.90	Food
1/12/2023	PETROLEUM TRADERS CORPORATION	56,934.56	Fuel
1/12/2023	REPUBLIC SERVICES INC	71,162.43	Utilities - Trash
1/12/2023	TARRANT COUNTY TAX OFFICE	210,716.30	2022 Certified Tax Roll
1/12/2023	UPSTAGE CENTER, INC	37,418.72	Labor for outside events
1/17/2023	ATMOS ENERGY	92,438.11	112922-122822
1/17/2023	CITY OF MANSFIELD	40,942.46	2022-2023 Security - Additional Campus Police
1/17/2023	GENUINE PARTS COMPANY-NAPA	38,957.05	Parts and Fluids Bus Shop
1/17/2023	INTEGRATED ACCESS SYSTEMS	77,697.65	S2 license Yearly Renewal
1/17/2023	LABATT FOOD SERVICE	63,676.19	Food
1/17/2023	PETROLEUM TRADERS CORPORATION	121,370.08	Fuel
1/19/2023	EAI EDUCATION INC	27,648.06	Math instructional supplies
1/19/2023	LABATT FOOD SERVICE	156,043.72	Food
1/19/2023	PASCO BROKERAGE, INC	34,620.00	CresCor Electric Cook & Hold Ovens
1/23/2023	LEASOR CRASS, P.C.	38,211.92	Legal fees
1/23/2023	PETROLEUM TRADERS CORPORATION	27,930.97	Fuel
1/25/2023	CDW GOVERNMENT	26,296.61	Technology Various Campuses
1/25/2023	PETROLEUM TRADERS CORPORATION	29,031.66	Fuel
1/25/2023	TRAVEL/HOTEL (CITIBANK)	81,530.54	Travel, Meals and supplies district wide, tolls
1/27/2023	LABATT FOOD SERVICE	184,140.68	Food
1/27/2023	PROGRESS LEARNING LLC	271,110.00	ESSER III Annual License
1/27/2023	REPUBLIC SERVICES INC	40,530.00	Utilities - Trash
1/30/2023	HILAND DAIRY FOODS COMPANY LLC	45,536.75	Food
1/30/2023	WILLIAM V. MACGILL & CO.	28,901.30	Clinic Supplies
	<b>Total</b>	<b><u>3,885,069.48</u></b>	



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Financial Reports

DATE: February 28, 2023

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**INFORMATION**

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**BACKGROUND:**

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the unaudited balances carried from 2021-22.

The reports are as of January 31, 2023. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (7/12) of the 12-month budget for 58.33%. General Fund actual expenditures for salaries through January 2023 are 55.13%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 & 242 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**GENERAL FUND 181-199**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE SEVEN MONTHS ENDING JANUARY 31, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	January 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	January 2022	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 191,829,230	\$ 193,757,716	\$ 49,792,311	\$ 160,598,578	82.89%	\$ 181,932,142	\$ 186,402,142	\$ 46,702,301	\$ 162,444,974	87.15%
State Program Revenues	148,346,726	149,936,212	2,191,250	75,078,480	50.07%	157,601,332	153,484,939	1,872,090	89,293,115	58.18%
Federal Program Revenues	5,200,000	5,200,000	225,052	756,887	14.56%	2,700,000	7,050,600	103,186	1,698,001	24.08%
Other Financing Sources	-	-	70,511	685,192	0.00%	-	915,000	5,948	363,836	39.76%
<b>Total revenues</b>	<b>\$ 345,375,956</b>	<b>\$ 348,893,928</b>	<b>\$ 52,279,124</b>	<b>\$ 237,119,137</b>	<b>67.96%</b>	<b>\$ 342,233,474</b>	<b>\$ 347,852,681</b>	<b>\$ 48,683,524</b>	<b>\$ 253,799,926</b>	<b>72.96%</b>
<b>EXPENDITURE SUMMARY BY FUNCTION:</b>										
11 - Instructional	206,641,535	207,335,918	16,689,066	117,193,888	56.52%	\$ 203,086,399	\$ 197,781,576	\$ 15,552,337	\$ 111,015,276	56.13%
12 - Instructional Resources and Media Services	3,935,823	3,954,681	334,835	2,295,421	58.04%	3,961,965	4,216,052	299,233	2,283,872	54.17%
13 - Curriculum and Instructional Staff Development	4,360,492	4,410,852	284,283	2,187,715	49.60%	4,873,732	4,471,647	313,506	2,443,598	54.65%
21 - Instructional Leadership	5,607,539	5,653,922	490,332	3,467,681	61.33%	4,639,454	5,609,100	393,057	2,964,497	52.85%
23 - School Leadership	21,073,767	21,131,105	1,771,602	12,406,785	58.71%	20,234,031	20,693,264	1,667,640	11,516,534	55.65%
31 - Guidance, Counseling and Evaluation	10,517,024	10,508,494	824,645	5,904,294	56.19%	10,449,446	10,631,840	921,081	5,959,689	56.06%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,436,450	5,440,947	398,275	2,950,337	54.22%	5,334,162	5,203,041	385,785	2,827,831	54.35%
34 - Student (Pupil) Transportation	14,635,176	16,241,430	859,521	9,315,450	57.36%	16,640,833	18,145,488	907,362	10,515,287	57.95%
35 - Food Services	12,000	12,000	-	-	0.00%	12,000	62,000	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	10,395,765	10,507,715	979,805	5,986,747	56.97%	10,046,996	11,017,164	881,979	5,670,932	51.47%
41 - General Administration	8,375,574	8,221,892	756,108	4,520,994	54.99%	7,965,366	8,338,474	720,466	4,348,418	52.15%
51 - Plant Maintenance and Facility Services	38,697,533	39,119,517	2,445,793	21,590,690	55.19%	38,391,063	35,847,586	2,668,038	20,406,968	56.93%
52 - Security and Monitoring Services	7,081,690	7,106,650	702,088	4,476,727	62.99%	6,628,656	7,671,851	786,593	4,478,266	58.37%
53 - Data Processing Services	6,664,087	6,205,904	280,331	3,629,455	58.48%	8,157,822	8,071,317	610,141	3,234,434	40.07%
61 - Community Services	339,549	336,171	16,537	220,370	65.55%	353,463	565,961	11,520	185,546	32.78%
71 - Debt Administration - Principal	157,600	157,600	-	-	0.00%	157,600	857,600	-	-	0.00%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	5,000	-	-	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,419,352	1,419,352	-	975,789	68.75%	1,275,486	1,275,486	-	921,547	72.25%
Other Financing Uses	-	20,000	-	20,000	100.00%	-	18,015,000	-	8,015,000	44.49%
<b>Total expenditures</b>	<b>\$ 345,375,956</b>	<b>\$ 347,809,150</b>	<b>\$ 26,833,221</b>	<b>\$ 197,142,343</b>	<b>56.68%</b>	<b>\$ 342,233,474</b>	<b>\$ 358,504,447</b>	<b>\$ 26,118,738</b>	<b>\$ 196,787,695</b>	<b>54.89%</b>
<b>EXPENDITURE SUMMARY BY OBJECT:</b>										
61XX - Payroll Costs	\$ 297,927,315	\$ 296,491,443	\$ 23,914,745	\$ 169,882,363	57.30%	\$ 289,061,672	\$ 284,525,096	\$ 22,672,780	\$ 160,101,599	56.27%
62XX - Professional and Contracted Services	23,398,251	23,455,829	1,581,122	11,327,194	48.29%	21,928,188	23,783,855	1,938,594	11,467,357	48.21%
63XX - Supplies and Materials	15,407,696	18,297,019	1,045,232	9,721,497	53.13%	18,477,773	19,969,541	1,393,618	9,533,886	47.74%
64XX - Other Operating Expenses	7,987,903	8,900,257	292,122	6,143,969	69.03%	8,195,490	7,828,240	102,347	4,843,493	61.87%
65XX - Debt Administration	157,600	157,600	-	-	0.00%	157,600	857,600	-	-	0.00%
66XX - Capital Outlay Expenses	497,191	487,003	-	47,320	9.72%	4,412,751	3,525,115	11,399	2,826,360	80.18%
89XX - Other Uses	-	20,000	-	20,000	100.00%	-	18,015,000	-	8,015,000	44.49%
<b>Total expenditures</b>	<b>\$ 345,375,956</b>	<b>\$ 347,809,151</b>	<b>\$ 26,833,221</b>	<b>\$ 197,142,343</b>	<b>56.68%</b>	<b>\$ 342,233,474</b>	<b>\$ 358,504,447</b>	<b>\$ 26,118,738</b>	<b>\$ 196,787,695</b>	<b>54.89%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ -</b>	<b>\$ 1,084,778</b>	<b>\$ 25,445,903</b>	<b>\$ 39,976,794</b>		<b>\$ -</b>	<b>\$ (10,651,766)</b>	<b>\$ 22,564,786</b>	<b>\$ 57,012,231</b>	

Audited Fund Balance, July 1, beginning 116,182,732  
Estimated Fund Balance, December 31, ending \$ 156,159,526

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**STUDENT NUTRITION - FUND 240-242**  
**STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE**  
**FOR THE SEVEN MONTHS ENDING JANUARY 31, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	January 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	January 2022	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 8,536,200	\$ 8,541,200	\$ 703,525	\$ 4,448,571	52.08%	\$ 6,985,000	\$ 1,758,000	\$ 158,163	\$ 1,000,670	56.92%
State Program Revenues	596,000	666,000	9,871	213,898	32.12%	103,500	103,500	37,686	304,536	294.24%
Federal Program Revenues	12,937,800	13,258,799	1,909,110	7,922,122	59.75%	11,181,650	23,348,487	1,959,393	12,304,464	52.70%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	30,000	30,000	748	2,061	6.87%	25,000	25,000		1,703	6.81%
<b>Total revenues</b>	<b>\$ 22,100,000</b>	<b>\$ 22,495,999</b>	<b>\$ 2,623,254</b>	<b>\$ 12,586,652</b>	<b>55.95%</b>	<b>\$ 18,295,150</b>	<b>\$ 25,234,987</b>	<b>\$ 2,155,242</b>	<b>\$ 13,611,373</b>	<b>53.94%</b>
<b>EXPENDITURES:</b>										
35 - Food Services	\$ 22,252,641	\$ 23,570,217	\$ 1,367,121	\$ 10,698,787	45.39%	\$ 17,522,404	\$ 24,412,688	\$ 1,697,936	\$ 9,993,814	40.94%
51 - Plant Maintenance and Facility Services	317,318	317,318	25,785	178,048	56.11%	304,867	304,867	23,948	177,502	58.22%
52 - Security and Monitoring Services	-	16,790	-	16,790	100.00%	-	16,790	-	-	0.00%
Other Financing Uses	-	32,250	-	-	0.00%	-	-	-	-	0.00%
<b>Total expenditures</b>	<b>\$ 22,569,959</b>	<b>\$ 23,936,575</b>	<b>\$ 1,392,906</b>	<b>\$ 10,893,625</b>	<b>45.51%</b>	<b>\$ 17,827,271</b>	<b>\$ 24,734,345</b>	<b>\$ 1,721,884</b>	<b>\$ 10,171,316</b>	<b>41.12%</b>
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 9,027,207	\$ 7,732,103	\$ 508,587	\$ 4,533,200	58.63%	\$ 7,644,180	\$ 8,242,039	\$ 785,136	\$ 4,687,534	56.87%
62XX - Professional and Contracted Services	226,800	268,280	27,439	126,989	47.33%	178,008	284,945	7,924	57,912	20.32%
63XX - Supplies and Materials	12,144,952	12,455,888	854,539	5,891,206	47.30%	9,891,642	15,412,027	924,435	5,311,937	34.47%
64XX - Other Operating	121,000	120,991	1,649	28,515	23.57%	38,441	94,241	4,390	43,403	46.06%
65XX	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay	1,050,000	3,359,313	693	313,715	9.34%	75,000	701,093	70,530	70,530	10.06%
<b>Total expenditures</b>	<b>\$ 22,569,959</b>	<b>\$ 23,936,575</b>	<b>\$ 1,392,907</b>	<b>\$ 10,893,625</b>	<b>45.51%</b>	<b>\$ 17,827,271</b>	<b>\$ 24,734,345</b>	<b>\$ 1,792,415</b>	<b>\$ 10,171,316</b>	<b>41.12%</b>
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (469,959)</b>	<b>\$ (1,440,576)</b>	<b>\$ 1,230,348</b>	<b>\$ 1,693,027</b>		<b>\$ 467,879</b>	<b>\$ 500,642</b>	<b>\$ 433,358</b>	<b>\$ 3,440,057</b>	

Audited Fund Balance, July 1, beginning 5,912,726

Estimated Fund Balance, December 31, ending \$ 7,605,753

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
DEBT SERVICE - FUND 599  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
FOR THE SEVEN MONTHS ENDING JANUARY 31, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	January 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	January 2022	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ 65,512,710	\$ 65,512,710	\$ 18,110,922	\$ 58,698,762	89.60%	\$ 62,386,011	\$ 62,386,011	\$ 15,717,379	\$ 54,795,715	87.83%
State Program Revenues	1,785,298	1,785,298	-	2,981,509	167.00%	1,250,161	1,250,161	-	1,267,812	101.41%
Other Financing Sources	-	-	-	-	0.00%	-	48,736,729	-	48,736,729	100.00%
	\$ 67,298,008	\$ 67,298,008	\$ 18,110,922	\$ 61,680,271	91.65%	\$ 63,636,172	\$ 112,372,901	\$ 15,717,379	\$ 104,800,256	93.26%
<b>EXPENDITURES:</b>										
71 - Debt Services	\$ 67,298,008	\$ 67,298,008	\$ 652,885	\$ 16,496,117	24.51%	\$ 63,636,172	\$ 63,636,172	\$ 648,072	\$ 17,513,999	27.52%
Other Financing Uses	-	-	-	-	0.00%	-	48,365,000	-	48,365,000	100.00%
	\$ 67,298,008	\$ 67,298,008	\$ 652,885	\$ 16,496,117	24.51%	\$ 63,636,172	\$ 112,001,172	\$ 648,072	\$ 65,878,999	58.82%
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
65XX - Debt Services	\$ 67,298,008	\$ 67,298,008	\$ 652,885	\$ 16,496,117	24.51%	\$ 63,636,172	\$ 63,636,172	\$ 648,072	\$ 17,513,999	27.52%
Other Financing Uses	-	-	-	-	0.00%	-	48,365,000	-	48,365,000	100.00%
	\$ 67,298,008	\$ 67,298,008	\$ 652,885	\$ 16,496,117	24.51%	\$ 63,636,172	\$ 112,001,172	\$ 648,072	\$ 65,878,999	58.82%
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	\$ -	\$ -	\$ 17,458,037	\$ 45,184,154		\$ -	\$ 371,729	\$ 15,069,307	\$ 38,921,257	

Audited Fund Balance, July 1, beginning 58,068,481  
Estimated Fund Balance, December 31, ending \$ 103,252,635

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - FUND 698  
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
FOR THE SEVEN MONTHS ENDING JANUARY 31, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	January 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	January 2022	Actual Year to Date	Actual to Budget
<b>REVENUES:</b>										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ 23,810	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	8,000,000	8,000,000	8,000,000	100.00%
	\$ -	\$ -	\$ -	\$ 23,810	0.00%	\$ -	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000	100.00%
<b>EXPENDITURES:</b>										
11 - Instruction	\$ 437,519	\$ 1,895,365	\$ 78,108	\$ 1,377,615	72.68%	\$ -	\$ 463,859	\$ -	\$ -	0.00%
12 - Instructional Resources	-	2,333	-	2,333	100.00%	-	-	-	-	0.00%
13 - Curriculum	-	-	-	-	0.00%	-	90,000	-	-	0.00%
21 - Instructional Leadership	-	9,056	-	8,456	93.37%	-	-	-	-	0.00%
23 - School Leadership	-	287,300	-	202	0.07%	-	-	-	-	0.00%
31 - Guidance, Counseling	-	2,314	-	2,018	87.21%	-	-	-	-	0.00%
34 - Transportation	1,668,386	2,965,566	-	1,667,066	56.21%	-	3,006,190	-	-	0.00%
36 - Co-Curricular/Extra Curricular Activities	-	-	-	-	0.00%	-	-	-	-	0.00%
41 - General Admin	53,641	144,891	2,891	56,019	38.66%	-	75,395	-	-	0.00%
51 - Plant Maintenance and Facility Services	2,293,821	1,459,417	156,596	645,935	44.26%	-	2,261,604	-	-	0.00%
52 - Security & Monitoring Services	345,647	2,094,401	214,574	1,172,435	55.98%	-	1,410,018	-	-	0.00%
53 - Data Processing Services	-	2,726,543	232,737	2,025,363	74.28%	-	-	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	849,949	4,190,800	13,325	282,088	6.73%	272,253	898,109	-	(27,169)	-3.03%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 5,648,963	\$ 15,777,986	\$ 698,231	\$ 7,239,530	45.88%	\$ 272,253	\$ 8,205,175	\$ -	\$ (27,169)	-0.33%
<b>EXPENDITURE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	264,560	2,757,655	171,846	1,233,820	44.74%	-	1,324,004	-	-	0.00%
63XX - Supplies	555,299	5,197,950	402,224	3,884,569	74.73%	-	695,038	-	-	0.00%
64XX - Other Operating Expenses	-	3,097,185	-	2,136	0.07%	-	3,282	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	4,829,104	4,725,198	124,161	2,119,005	44.84%	272,253	6,182,851	-	(27,169)	-0.44%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 5,648,963	\$ 15,777,988	\$ 698,231	\$ 7,239,530	45.88%	\$ 272,253	\$ 8,205,175	\$ -	\$ (27,169)	-0.33%
<b>Excess (Deficiency) of Revenues Over Expenditures</b>	<b>\$ (5,648,963)</b>	<b>\$ (15,777,986)</b>	<b>\$ (698,231)</b>	<b>\$ (7,215,720)</b>		<b>\$ (272,253)</b>	<b>\$ (205,175)</b>	<b>\$ 8,000,000</b>	<b>\$ 8,027,169</b>	

\*Negative expense is due to retainage

Audited Fund Balance, July 1, beginning	15,777,987
Estimated Fund Balance, December 31, ending	<u>\$ 8,562,267</u>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CAPITAL PROJECTS - 617  
FOR THE SEVEN MONTHS ENDING JANUARY 31, 2023**

Description		Budget	All Prior Years FY Activity	2021-22 FY Activity	2022-23 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 275,000,000	\$ 277,233,624	\$ -	\$ -	\$ 277,233,624			
5700	Interest Income	-	3,782,976	183,785	276,867	4,243,628			
5800	State Revenue	-	167,261	26,412	18,892	212,565			
	<b>Total Revenue</b>	<b>\$ 275,000,000</b>	<b>\$ 281,183,861</b>	<b>\$ 210,197</b>	<b>\$ 295,759</b>	<b>\$ 281,689,817</b>			
-- ----	--- 000 Support Costs 010/494/800/917/999	\$ 8,410,498	\$ 5,758,892	\$ 635,891	\$ 250,864	\$ 6,645,647	79.02%	\$ 27,454	\$ 6,673,101
-- ----	--- 700 Multiple Elementary Schools	14,910,284	12,300,437	1,389,473	918,819	14,608,729	97.98%	304,086	14,912,815
-- ----	--- 701 Multiple Intermediate Schools	10,834,691	8,380,331	619,364	1,077,810	10,077,505	93.01%	643,509	10,721,014
-- ----	--- 702 Multiple Middle School	23,683,988	20,887,885	1,350,439	737,991	22,976,315	97.01%	592,667	23,568,982
-- ----	--- 703 Multiple High Schools, BBIA, Phoniex Academy	69,371,243	71,916,571	(3,001,793)	610,487	69,525,265	100.22%	154,842	69,680,107
-- ----	--- 704 Griffin, Transportation, 6th Avenue	58,190	2,211	12,050	48,665	62,926	108.14%	-	62,926
-- ----	--- 705 Newsome Stadium & Natatorium	2,770,906	1,866,059	476,752	-	2,342,811	84.55%	7,891	2,350,702
-- ----	--- 706 Multiple Facilities	4,958,039	2,237,714	1,579,334	760,468	4,577,516	92.33%	380,522	4,958,038
-- ----	--- 707 New - Brenda Norwood ES	32,412,777	32,164,799	334,665	(165,648)	32,333,816	99.76%	77,366	32,411,182
-- ----	--- 708 New - Alma Martinez IS	46,466,028	46,016,621	326,361	(125,363)	46,217,619	99.47%	236,114	46,453,733
-- ----	--- 709 New - Charlene McKinzey MS	60,963,190	60,082,446	782,481	85,235	60,950,162	99.98%	333	60,950,495
-- ----	--- 716 PAC Audio System Upgrade	160,166	-	160,166	-	160,166	100.00%	-	160,166
-- ----	--- 718 District Repeaters	-	-	-	-	-	0.00%	4,403,292	4,403,292
Total		\$ 275,000,000	\$ 261,613,966	\$ 4,665,183	\$ 4,199,328	\$ 270,478,477	98.36%	\$ 6,828,076	\$ 277,306,553

\*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240 SCHOOL NUTRITION  
MONTHLY AND YEAR TO DATE BUDGET STATUS  
FOR THE SEVEN MONTHS ENDING JANUARY 31, 2023**

FUND NUMBER	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	GRANT AWARD/ROLL FORWARD AMOUNTS	Expenditures		
						MONTHLY ACTUAL	GRANT YEAR TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	23610101220908	7/1/2022	9/30/2023	4,635,145	354,834	1,666,326	35.95%
211	TITLE I: SCHOOL IMPROVEMENT GRANT	23610141220908	7/1/2022	9/30/2023	43,000	2,752	15,294	35.57%
224	IDEA-B FORMULA	236600012209086600	11/1/2022	9/30/2023	5,344,650	417,277	2,178,752	40.77%
225	IDEA -B PRESCHOOL	236610012209086610	7/1/2022	9/30/2023	57,823	4,790	25,660	44.38%
244	CARL PERKINS GRANT FOR CAREER	23420006220908	7/1/2022	8/15/2023	343,518	321	99,809	29.05%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	23694501220908	7/1/2022	9/30/2023	888,762	62,139	404,234	45.48%
263	TITLE III-A, ELA	23671001220908	7/1/2022	9/30/2023	418,466	21,816	170,664	40.78%
265	NITA M. LOWEY 21ST CCLC CYCLE 11 YEAR 2	236950307110028	7/1/2022	7/31/2023	1,700,000	110,852	705,405	41.49%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2022	6/30/2023	-	21,804	57,425	0.00%
281	ESSER II	22694501220908	3/13/2020	9/30/2022	13,144,342	-	322,679	2.45%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	25,199,997	27,277	17,892,575	71.00%
282	APR ESSER III	21528001220908	3/13/2020	9/30/2024	-	145,834	603,914	0.00%
284	IDEA-B Formula-ARP	225350012209085000	7/1/2021	9/30/2022	1,515,777	49,927	446,823	29.48%
*288	DOJ POLICE VEST	N/A	9/1/2022	6/30/2023	7,374	2,493	2,493	33.81%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	2368010122098	7/1/2022	9/30/2023	276,175	19,933	126,042	45.64%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2022	6/30/2023	-	-	16,026	0.00%
410	STATE TEXTBOOK FUND *	25001601	4/21/2022	8/31/2022	1,861,741	8,095	949,710	51.01%
429	SILENT PANIC ALERT	22039501220908	1/26/2023	6/30/2024	91,423	-	-	0.00%
429	DYSLEXIA GRANT AWARD PROGRAM	22038904220908	5/18/2022	8/31/2023	87,896	-	34,731	39.51%
461	CAMPUS ACTIVITY	N/A	7/1/2022	6/30/2023	3,821,659	239,642	1,181,343	30.91%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2022	12/31/2023	89,273	1,258	13,282	14.88%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2022	6/30/2023	105,901	430	26,608	25.13%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2022	9/30/2023	1,273	-	92	7.23%
<b>TOTAL SPECIAL REVENUE FUNDS</b>					<b>66,456,414</b>	<b>1,491,474</b>	<b>26,939,887</b>	<b>40.54%</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
BALANCE SHEET - GOVERNMENTAL FUNDS  
FOR THE SEVEN MONTHS ENDING JANUARY 31, 2023**

Data

Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
<b>Assets:</b>					
1110 Cash and cash equivalents	\$ 248,710,104	\$ 8,474,387	\$ 40,937,485	\$ 16,446,482	3,700,349
1220 Delinquent property taxes receivables	6,822,364	-	2,245,002	-	-
1230 Allowance for uncollectible taxes (credit)	(2,590,479)	-	(852,400)	-	-
1240 Receivables from other governments	-	1,107,859	792,663	-	12,564,330
1250 Accrued interest/Unamortized Discount	42,459	-	-	85	-
1260 Due from other funds	-	-	61,522,487	3,332,354	-
1290 Other receivables	201,788	-	-	-	50,249
1300 Inventories, at cost	589,246	-	-	-	-
1410 Prepaid Items	557,733	20,081	-	-	-
<b>1000 Total Assets</b>	<b>\$ 254,333,215</b>	<b>\$ 9,602,327</b>	<b>\$ 104,645,237</b>	<b>\$ 19,778,921</b>	<b>16,314,928</b>
<b>Liabilities, Deferred Inflows, and Fund Balance</b>					
<b>Current Liabilities:</b>					
2110 Accounts payable	\$ 26,537	\$ -	\$ -	\$ 4,787	873
2150 Payroll deduction and withholdings	6,423,112	62,610	-	529	85,200
2160 Accrued wages payable	31,078,371	286,782	-	-	-
2170 Due to other funds	48,183,478	1,443,923	-	-	13,745,728
2180 Payable to other governments	8,093,350	13	-	-	-
2190 Due to other	104,081	-	-	-	4,028
2300 Deferred revenue	6,000	-	-	-	44,435
2400 iPad Deposits	26,875	-	-	-	-
<b>2000 Total Liabilities</b>	<b>93,941,804</b>	<b>1,793,328</b>	<b>-</b>	<b>5,316</b>	<b>13,880,264</b>
<b>Deferred Inflows of Resources:</b>					
2600 Unavailable revenue - student prepaid meals	4,231,885	203,246	-	-	-
2600 Unavailable revenue - property taxes	-	-	1,392,602	-	-
<b>Total Deferred Inflows of Resources</b>	<b>4,231,885</b>	<b>203,246</b>	<b>1,392,602</b>	<b>-</b>	<b>-</b>
<b>Fund Balance</b>					
<b>Non-Spendable:</b>					
3410 Inventories	589,246	-	-	-	-
3430 Prepaid items	557,733	20,081	-	-	-
<b>Restricted:</b>					
3450 Grant funds	-	7,585,672	-	-	-
3470 Capital acquisitions and contractual obligations	-	-	-	19,773,605	-
3480 Retirement of long-term debt	-	-	103,252,635	-	-
<b>Committed:</b>					
3510 Capital acquisitions projects	-	-	-	-	-
3545 Campus Activity	-	-	-	-	2,434,664
3600 <b>Unassigned</b>	<b>155,012,547</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>3000 Fund Balance, ESTIMATED</b>	<b>156,159,526</b>	<b>7,605,753</b>	<b>103,252,635</b>	<b>19,773,605</b>	<b>2,434,664</b>
<b>4000 Total Liabilities, Deferred Inflows, and Fund Balance</b>	<b>\$ 254,333,215</b>	<b>\$ 9,602,327</b>	<b>\$ 104,645,237</b>	<b>\$ 19,778,921</b>	<b>16,314,928</b>

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE SEVEN MONTHS ENDING JANUARY 31, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	January 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	January 2022	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 470,000	\$ 470,000	\$ 46,004	\$ 279,190	59.40%	\$ 470,000	\$ 470,000	\$ 29,301	\$ 175,218	37.28%
State Program Revenues	66,332	66,332	13,362	88,686	133.70%	56,883	56,883	11,324	62,879	110.54%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 536,332</b>	<b>\$ 536,332</b>	<b>\$ 59,366</b>	<b>\$ 367,876</b>	<b>68.59%</b>	<b>\$ 526,883</b>	<b>\$ 526,883</b>	<b>\$ 40,625</b>	<b>\$ 238,097</b>	<b>45.19%</b>
<b>OPERATING EXPENSES:</b>										
52-Security & Monitoring Services	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 2,288	\$ -	\$ -	0.00%
61 - Community Services	\$ 456,025	\$ 456,025	\$ 27,418	\$ 241,135	52.88%	\$ 466,054	\$ 463,766	\$ 29,024	\$ 190,550	41.09%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 456,025</b>	<b>\$ 456,025</b>	<b>\$ 27,418</b>	<b>\$ 241,135</b>	<b>52.88%</b>	<b>\$ 466,054</b>	<b>\$ 466,054</b>	<b>\$ 29,024</b>	<b>\$ 190,550</b>	<b>40.89%</b>
<b>EXPENSE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 334,675	\$ 334,675	\$ 26,618	\$ 179,157	53.53%	\$ 332,104	\$ 362,104	\$ 25,753	\$ 157,160	43.40%
62XX - Professional and Contracted Services	3,500	3,500	-	2,130	60.86%	3,200	3,200	-	2,200	68.75%
63XX - Supplies and Materials	37,550	37,550	84	24,652	65.65%	40,550	48,338	3,010	14,985	31.00%
64XX - Other Operating Expenses	80,300	80,300	716	35,196	43.83%	90,200	52,412	261	16,205	30.92%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 456,025</b>	<b>\$ 456,025</b>	<b>\$ 27,418</b>	<b>\$ 241,135</b>	<b>52.88%</b>	<b>\$ 466,054</b>	<b>\$ 466,054</b>	<b>\$ 29,024</b>	<b>\$ 190,550</b>	<b>40.89%</b>
<b>Operating income (loss)</b>	<b>\$ 80,307</b>	<b>\$ 80,307</b>	<b>\$ 31,948</b>	<b>\$ 126,741</b>		<b>\$ 60,829</b>	<b>\$ 60,829</b>	<b>\$ 11,601</b>	<b>\$ 47,547</b>	
<b>Net Position, July 1, beginning</b>				<b>123,151</b>						
<b>Estimated Fund Balance, December 31, ending</b>				<b>\$ 249,892</b>						

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711  
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION  
FOR THE SEVEN MONTHS ENDING JANUARY 31, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	January 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	January 2022	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ -	\$ 3,111,989	\$ 280,913	\$ 1,950,572	62.68%	\$ 3,125,130	\$ 3,125,130	\$ 195,653	\$ 1,199,792	38.39%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>al operating revenues</b>	<b>\$ -</b>	<b>\$ 3,111,989</b>	<b>\$ 280,913</b>	<b>\$ 1,950,572</b>	<b>62.68%</b>	<b>\$ 3,125,130</b>	<b>\$ 3,125,130</b>	<b>\$ 195,653</b>	<b>\$ 1,199,792</b>	<b>38.39%</b>
<b>OPERATING EXPENSES:</b>										
52 Security & Monitoring Services	\$ 2,500	\$ 2,500	\$ -	\$ 4,380	175.20%	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
61 - Community Services	\$ 3,175,821	\$ 3,175,821	\$ 178,848	\$ 1,212,364	38.17%	\$ 3,608,995	\$ 3,608,995	\$ 154,808	\$ 801,232	22.20%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>al operating expenses</b>	<b>\$ 3,178,321</b>	<b>\$ 3,178,321</b>	<b>\$ 178,848</b>	<b>\$ 1,216,744</b>	<b>38.28%</b>	<b>\$ 3,609,995</b>	<b>\$ 3,609,995</b>	<b>\$ 154,808</b>	<b>\$ 801,232</b>	<b>22.19%</b>
<b>EXPENSE SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 2,814,181	\$ 2,814,181	\$ 164,422	\$ 1,053,535	37.44%	\$ 3,137,397	\$ 3,132,993	\$ 149,497	\$ 751,110	23.97%
62XX - Professional and Contracted Services	21,000	20,954	1,106	2,991	14.27%	33,000	18,826	895	2,450	13.01%
63XX - Supplies and Materials	135,150	156,585	727	60,756	38.80%	201,348	219,025	3,007	11,838	5.40%
64XX - Other Operating Expenses	207,990	186,601	12,593	99,462	53.30%	238,250	239,151	1,409	35,834	14.98%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>al operating expenses</b>	<b>\$ 3,178,321</b>	<b>\$ 3,178,321</b>	<b>\$ 178,848</b>	<b>\$ 1,216,744</b>	<b>38.28%</b>	<b>\$ 3,609,995</b>	<b>\$ 3,609,995</b>	<b>\$ 154,808</b>	<b>\$ 801,232</b>	<b>22.19%</b>
<b>Operating income (loss)</b>	<b>\$ (3,178,321)</b>	<b>\$ (66,332)</b>	<b>\$ 102,065</b>	<b>\$ 733,828</b>		<b>\$ (484,865)</b>	<b>\$ (484,865)</b>	<b>\$ 40,845</b>	<b>\$ 398,560</b>	

Net Position, July 1, beginning 432,737

Estimated Fund Balance, December 31, ending \$ 1,166,565

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**NATATORIUM - FUND 712**  
**STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION**  
**FOR THE SEVEN MONTHS ENDING JANUARY 31, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	January 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	January 2022	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 710,300	\$ 710,300	\$ 73,792	\$ 469,398	66.08%	\$ 1,029,651	\$ 1,029,651	\$ 84,380	\$ 473,070	45.94%
State Program Revenues	4,589	4,589	1,835	13,164	286.86%	4,298	4,298	1,435	\$ 11,611	270.15%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating revenues</b>	<b>\$ 714,889</b>	<b>\$ 714,889</b>	<b>\$ 75,627</b>	<b>\$ 482,562</b>	<b>67.50%</b>	<b>\$ 1,033,949</b>	<b>\$ 1,033,949</b>	<b>\$ 85,815</b>	<b>\$ 484,681</b>	<b>46.88%</b>
<b>OPERATING EXPENSES:</b>										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	785,139	785,139	44,407	330,342	42.07%	773,568	932,047	33,248	481,304	51.64%
51 - Plant Maintenance and Facility Services	254,000	377,725	38,990	141,015	37.33%	260,381	399,105	22,371	167,911	42.07%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 1,039,139</b>	<b>\$ 1,162,864</b>	<b>\$ 83,397</b>	<b>\$ 471,357</b>	<b>40.53%</b>	<b>\$ 1,033,949</b>	<b>\$ 1,331,152</b>	<b>\$ 55,619</b>	<b>\$ 649,215</b>	<b>48.77%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 455,839	\$ 455,839	\$ 28,637	\$ 247,224	54.23%	\$ 473,239	\$ 475,039	\$ 23,644	\$ 226,001	47.58%
62XX - Professional and Contracted Services	289,500	338,878	39,994	126,864	37.44%	296,410	350,788	20,944	113,462	32.34%
63XX - Supplies and Materials	62,800	154,147	8,734	43,088	27.95%	77,800	165,846	1,377	88,866	53.58%
64XX - Other Operating Expenses	181,000	181,000	6,033	54,181	29.93%	186,500	186,479	9,603	71,223	38.19%
66XX - Capital Outlay Expenses	50,000	33,000	-	-	0.00%	-	153,000	-	149,664	97.82%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>Total operating expenses</b>	<b>\$ 1,039,139</b>	<b>\$ 1,162,864</b>	<b>\$ 83,398</b>	<b>\$ 471,357</b>	<b>40.53%</b>	<b>\$ 1,033,949</b>	<b>\$ 1,331,152</b>	<b>\$ 55,568</b>	<b>\$ 649,216</b>	<b>48.77%</b>
<b>Operating income (loss)</b>	<b>\$ (324,250)</b>	<b>\$ (447,975)</b>	<b>\$ (7,770)</b>	<b>\$ 11,205</b>		<b>\$ -</b>	<b>\$ (297,203)</b>	<b>\$ 30,196</b>	<b>\$ (164,534)</b>	

Net Position, July 1, beginning 215,146

Estimated Fund Balance, December 31, ending \$ 226,351

**MANSFIELD INDEPENDENT SCHOOL DISTRICT**  
**ADULT EDUCATION - FUND 714**  
**STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION**  
**FOR THE SEVEN MONTHS ENDING JANUARY 31, 2023**

	CURRENT YEAR 2022-2023					PRIOR YEAR 2021-22				
	Original Budget	Amended Budget	January 2023	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	January 2022	Actual Year to Date	Actual to Budget
<b>OPERATING REVENUES:</b>										
Local and Intermediate Sources	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>perating revenues</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>OPERATING EXPENSES:</b>										
61 - Community Services	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>perating expenses</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>OPERATING EXPENSES SUMMARY BY OBJECT CODE:</b>										
61XX - Payroll Costs	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	11,000	11,000	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
<b>perating expenses</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>\$ 22,000</b>	<b>\$ 22,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>
<b>Operating income (loss)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

Net Position, July 1, beginning 3,769

Estimated Fund Balance, December 31, ending \$ 3,769

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS  
FOR THE SEVEN MONTHS ENDING JANUARY 31, 2023**

	<u>Children's Center and Afterschool Care</u>	<u>Natatorium</u>	<u>Adult Education</u>	<u>Business-type Activities Total</u>
<b>Assets</b>				
<b>Current Assets:</b>				
Cash and cash equivalents	\$ 3,194,938	\$ 305,118	\$ 3,769	\$ 3,503,825
Due from Other funds	-	-	-	-
Other Receivables	-	-	-	-
<b>Total Assets</b>	<b><u>3,194,938</u></b>	<b><u>305,118</u></b>	<b><u>3,769</u></b>	<b><u>3,503,825</u></b>
<b>Liabilities</b>				
<b>Current Liabilities:</b>				
Payroll deduction and withholdings	47,259	668	-	47,927
Deferred Revenue	-	-	-	-
Due to other funds	1,204,424	279,924	-	1,484,348
<b>Total Liabilities</b>	<b><u>1,251,683</u></b>	<b><u>280,592</u></b>	<b><u>-</u></b>	<b><u>1,532,275</u></b>
<b>Net Position</b>				
Unrestricted net position	1,943,255	24,526	3,769	1,971,550
<b>Total Net Position, ESTIMATED</b>	<b><u>\$ 1,943,255</u></b>	<b><u>\$ 24,526</u></b>	<b><u>\$ 3,769</u></b>	<b><u>\$ 1,971,550</u></b>



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: February 28, 2023

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**INFORMATION**

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**BACKGROUND:**

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending January 31, 2023.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the district's investment policy – safety, liquidity, and yield. The following is a list of authorized broker/dealers approved by the Board on July 26, 2022:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

/s/ Michele Trongaard

**Monica Irvin, C.P.A.**

**Michele Trongaard, C.P.A.**

/s/ Marinda Bramlett

/s/ Natasha Whetstone

**Marinda Bramlett**

**Natasha Whetstone**

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT**

**1/31/2023**

Unaudited

**Portfolio Summary by Investment Type**

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 18,104,110.66	\$ 18,104,110.66	\$ 18,104,110.66	5.94%	1	4.140
***Frost Bank	6,536,471.32	6,536,471.32	6,536,471.32	2.14%	1	
***461/865 Activity Accounts				0.00%	1	
Government Agency Securities	46,800,000.00	46,441,385.15	46,180,949.20	15.15%	1.25	2.672
Municipal Bonds	18,950,000.00	18,933,304.60	18,692,362.60	6.13%	1.66	0.959
***LOGIC	196,513,480.23	196,513,480.23	196,513,480.23	64.48%	1	4.554
TexSTAR	16,266,716.22	16,266,716.22	16,266,716.22	5.34%	1	4.252
Texas Class	2,476,289.41	2,476,289.41	2,476,289.41	0.81%	1	4.574
	<u>\$ 305,647,067.84</u>	<u>\$ 305,271,757.59</u>	<u>\$ 304,770,379.64</u>	100.00%		<u>3.021</u>

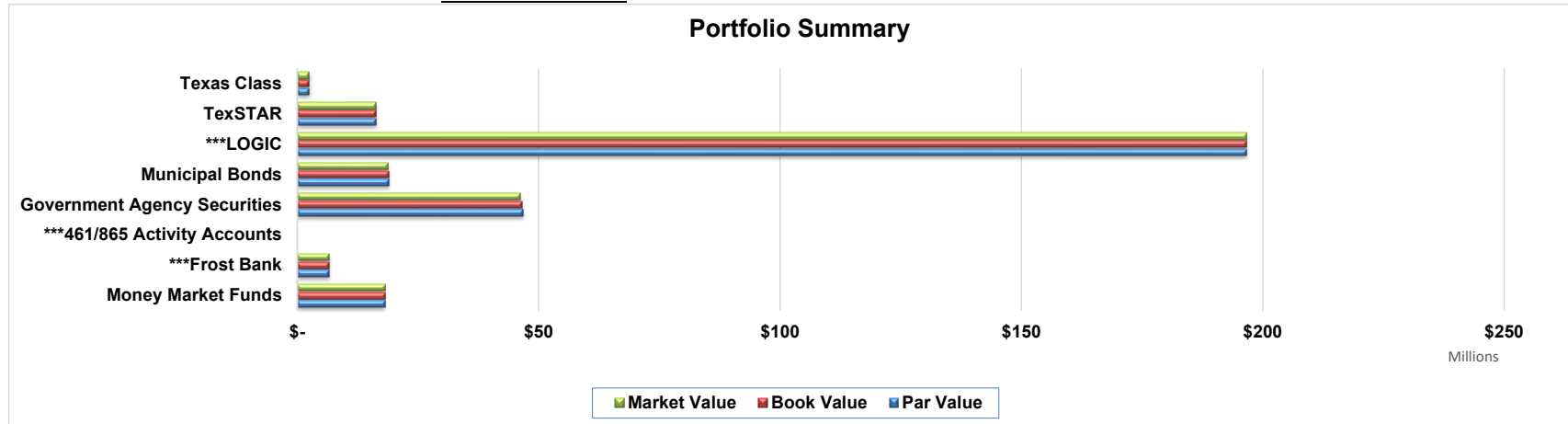
**Accrued Interest**

Accrued Interest at Purchase	\$	86,814	\$	86,814
Accrued Interest		1,048,651		1,048,651
Subtotal	\$	<u>1,135,465</u>	\$	<u>1,135,465</u>

**Total Investment Value**      \$      **305,647,068**    \$      **306,407,223**    \$      **305,905,845**

**Total Current Year Earnings by Fund**

	1/31/2023	Period Ending
General Fund	\$ 1,619,846	
Child Nutrition Funds	140,696	
Debt Service Fund	770,275	
Construction Funds	276,833	
Custodial Funds	1,383	
Total Interest Earnings	<u>\$ 2,809,033</u>	

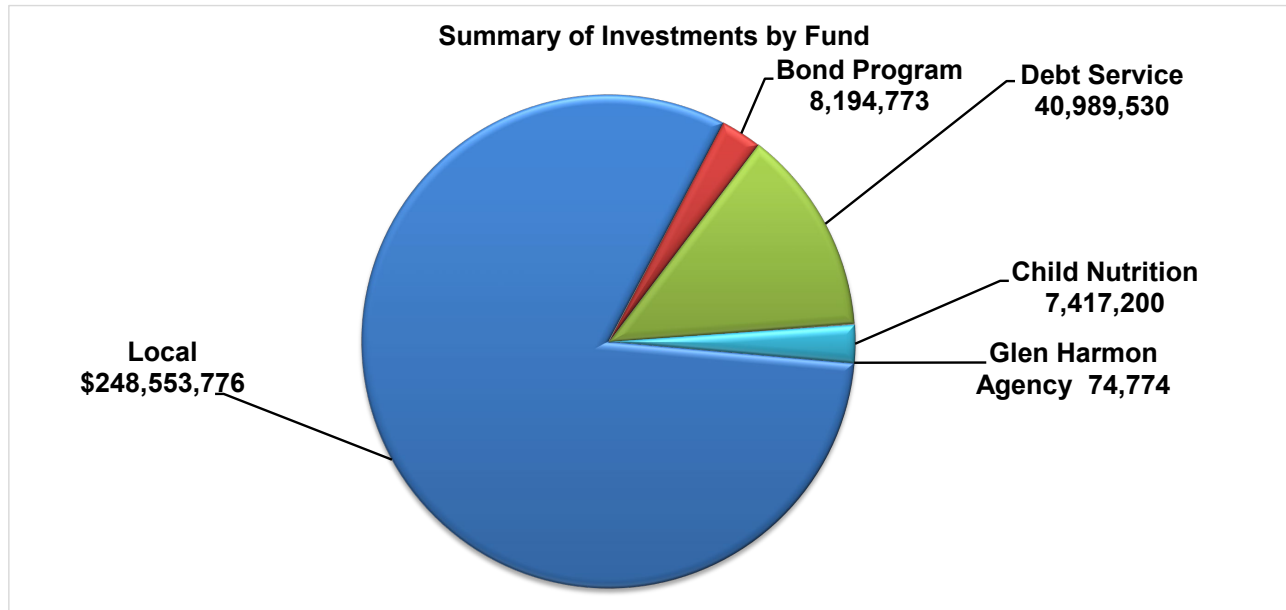


\*\*\*The Book values reflected are based on statement balances.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
MONTHLY INVESTMENT REPORT  
1/31/2023  
Unaudited**

**Portfolio Summary by Fund Par**

Fund	Previous Month	Current Month	Change
Local	\$129,349,075	\$ 248,553,776	\$ 119,204,701
Bond Program	13,152,660	8,194,773	(4,957,887)
Debt Service	41,485,993	40,989,530	(496,463)
Natorium	375,866	417,016	41,150
Child Nutrition	7,766,231	7,417,200	(349,031)
Glen Harmon Agency	74,486	74,774	288
<b>Total Ending Balance for the Period Ending</b>	<b>\$ 192,204,309</b>	<b>\$ 305,647,068</b>	<b>\$ 113,442,758</b>



**MANSFIELD INDEPENDENT SCHOOL DISTRICT  
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

01/31/23

1/31/2023

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by)		CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 1/31/23	Weighted Average Maturity					
				Maturity Date	Callable Date															
<b>General Fund Investment Portfolio</b>																				
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)											59,423	59,423							
DDA Checking	Frost Bank											5,913,338	5,913,338							
DDA Checking	Frost Bank 461/865 Activity Fund Accounts											-	-							
	<b>Subtotal</b>											<b>5,972,761</b>	<b>5,972,761</b>							
Investment Pool	LOGIC											4,554	488,121.92	1	152,242,353	152,242,353	1.00			
Investment Pool	Texas Class											4,574	9,578.95	1	2,476,289	2,476,289	1.00			
Investment Pool	TexSTAR											4,252	9,520.99	1	4,067,685	4,067,685	1.00			
	<b>Subtotal</b>											<b>4,460</b>	<b>507,221.86</b>	<b>1</b>	<b>158,786,327</b>	<b>158,786,327</b>	<b>1.00</b>			
<b>Brokerage Held Securities</b>																				
<b>Government Agency Securities</b>																				
<b>Wells Fargo Brokerage</b>																				
	Federal Farm Credit Bank	WF 22-04	02/22/22	02/22/23		3133ENPH7	1.210		22	10,000,000	(122)	9,999,878	9,978,330	0.89						
	FHLB	WF 22-09	07/28/22	04/25/23	11/25/2022	3130ASNH8	3.000		84	7,500,000		7,500,000	7,473,900	2.54						
	FHLB	WF-22-07	06/11/22	07/03/23	6/6/2023	3130ASC64	2.320		153	6,300,000	(629)	6,299,371	6,229,654	3.88						
	FFCB	WF 22-09	08/08/22	08/08/23		3133ENF39	3.154		189	10,000,000	(1,463)	9,998,537	9,904,390	7.61						
	FHLB	WF-22-08	07/18/22	11/18/23	1/18/2023	31330ASQA0	3.300		291	3,000,000		3,000,000	2,962,455	3.52						
	Fannie Mae	WF 22-10	12/15/22	11/27/23		3135G06H1	4.718		300	10,000,000	(356,400)	9,643,600	9,632,220	11.66						
	<b>Subtotal</b>											<b>2,672</b>	<b>173.167</b>		<b>46,800,000</b>	<b>(358,615)</b>	<b>-</b>	<b>46,441,385</b>	<b>46,180,949</b>	<b>3.762</b>
Municipal Bond	Miami-Dad Cnty FI Special Oblig	WF 22-02	02/17/22	04/01/23	3/8/2022	59333NN90	1.270		60	5,000,000	(7,512)	4,992,488	4,967,480	1.21						
	Port Authority NY & NJ	wf 22-06	03/11/22	07/01/23		73358W4V3	1.086		151	10,000,000	(19,075)	9,980,925	9,848,390	6.07						
	Lakeland FL Cap Improvement	WF 21-02	07/29/21	11/01/23		511662DY1	0.550		274	950,000		950,000	925,612	1.05						
	Lee County FL Water & Sewer Rev Bonds	WF 22-03	02/17/22	11/01/23		523530LK7	1.440		274	3,000,000	9,892	3,009,892	2,950,881	3.32						
	<b>Subtotal</b>											<b>0.96</b>	<b>-</b>	<b>190</b>	<b>18,950,000</b>	<b>(26,587)</b>	<b>9,892</b>	<b>18,933,305</b>	<b>18,692,363</b>	<b>1.66</b>
Money Market	Wells Fargo Brokerage											4.14	51,458		18,044,687	18,044,687	22.00			
	<b>Subtotal</b>											<b>4.14</b>	<b>51,458</b>		<b>18,044,687</b>	<b>-</b>	<b>-</b>	<b>18,044,687</b>	<b>18,044,687</b>	<b>22.00</b>
	<b>Total Brokerage Held Securities Wells Fargo Brokerage</b>											<b>1.94</b>	<b>51,458</b>		<b>83,794,687</b>	<b>(385,202)</b>	<b>9,892</b>	<b>83,419,377</b>	<b>82,917,999</b>	<b>6.86</b>
<b>Grand Total Investment for Fund</b>							<b>2,1342</b>	<b>558,680</b>		<b>248,553,776</b>	<b>(385,202)</b>	<b>9,892</b>	<b>248,178,466</b>	<b>247,677,088</b>						
<b>Debt Service Fund Investment Position</b>																				
DDA Checking	Frost Bank											0.000		1	203,635	203,635	203,635			
Investment Pool	LOGIC											4,554	112,555.12	1	28,590,869	28,590,869	28,590,869			
Investment Pool	TexSTAR											4,252	43,867.09	1	12,195,025	12,195,025	12,195,025			
	<b>Subtotal</b>											<b>4,403</b>	<b>156,422.21</b>	<b>1</b>	<b>40,785,894</b>	<b>-</b>	<b>-</b>	<b>40,785,894</b>	<b>40,785,894</b>	
<b>Grand Total Investment for Fund</b>							<b>4,403</b>	<b>156,422.21</b>	<b>1</b>	<b>40,989,530</b>	<b>-</b>	<b>-</b>	<b>40,989,530</b>	<b>40,989,530</b>						
<b>2017 Bond Program</b>																				
Investment Pool	LOGIC											4,554	42,112.96	1	8,194,773	8,194,773	8,194,773			
	<b>Subtotal</b>											<b>4,554</b>	<b>42,112.96</b>	<b>1</b>	<b>8,194,773</b>	<b>-</b>	<b>-</b>	<b>8,194,773</b>	<b>8,194,773</b>	
<b>Grand Total Investment for Fund</b>							<b>2,277</b>	<b>42,113</b>	<b>1</b>	<b>8,194,773</b>	<b>-</b>	<b>-</b>	<b>8,194,773</b>	<b>8,194,773</b>						
<b>Child Nutrition</b>																				
DDA Checking	Frost Bank											0.000		1	2,483	2,483	2,483			
Investment Pool	LOGIC											4,554	28,544.42	1	7,410,712	7,410,712	7,410,712			
Investment Pool	TexSTAR											4,252	14.45	1	4,005	4,005	4,005			
	<b>Subtotal</b>											<b>4,403</b>	<b>28,558.87</b>	<b>1</b>	<b>7,414,717</b>	<b>-</b>	<b>-</b>	<b>7,414,717</b>	<b>7,414,717</b>	
<b>Grand Total Investment for Fund</b>							<b>4,403</b>	<b>28,558.87</b>	<b>1</b>	<b>7,417,200</b>	<b>-</b>	<b>-</b>	<b>7,417,200</b>	<b>7,417,200</b>						

MANSFIELD INDEPENDENT SCHOOL DISTRICT  
INVESTMENT POSITION DETAIL BY FUND AND TYPE

01/31/23

1/31/2023

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 1/31/23	Weighted Average Maturity
<b>Glenn Harmon Agency</b>															
Investment Pool	LOGIC						4.554	288.03	1	74,774			74,774	74,774	
							4.554	288.03	1	74,774	-	-	74,774	74,774	
							<b>4.554</b>	<b>288.03</b>	<b>1</b>	<b>74,774</b>	<b>-</b>	<b>-</b>	<b>74,774</b>	<b>74,774</b>	
<b>Grand Total Investment for Fund</b>															
							<b>4.554</b>	<b>288.03</b>	<b>1</b>	<b>74,774</b>	<b>-</b>	<b>-</b>	<b>74,774</b>	<b>74,774</b>	
<b>Natorium</b>															
DDA Checking	Frost Bank						0.000	-	1	417,016			417,016	417,016	
							0.000	-	1	417,016	-	-	417,016	417,016	
							<b>0.000</b>	<b>-</b>	<b>1</b>	<b>417,016</b>	<b>-</b>	<b>-</b>	<b>417,016</b>	<b>417,016</b>	
<b>Grand Total Investment for Fund</b>															
							<b>0.000</b>	<b>-</b>	<b>1</b>	<b>417,016</b>	<b>-</b>	<b>-</b>	<b>417,016</b>	<b>417,016</b>	
<b>Grand Total Investments ALL Funds</b>															
							<b>2.962</b>	<b>786,062</b>		<b>305,647,068</b>	<b>(385,202)</b>	<b>9,892</b>	<b>305,271,758</b>	<b>304,770,380</b>	



**Board of School Trustees  
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: February 28, 2023

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**INFORMATION**

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**BACKGROUND:**

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of January 31, 2023.

Total current and delinquent collections as of January 31, 2023, total \$214,079,212.

For comparison, current collections as of January 31, 2023, total \$210,618,595 compared to \$212,070,702 through January 31, 2022.

MANSFIELD INDEPENDENT SCHOOL DISTRICT  
SCHEDULE OF DELINQUENT TAXES RECEIVABLE  
FISCAL YEAR ENDED JUNE 30, 2023

Last Ten Years	(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
	Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/2/2022	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2023	
	Maintenance	Debt Service								
2014 and prior years	Various	Various	Various	\$ 2,095,374	-	\$ 13,542	\$ 6,343	\$ (328,322)	\$ 1,747,167	
2015	1.0400	0.4871	9,072,174,412	176,140	-	2,172	1,017	(40)	172,911	
2016	1.0400	0.4700	10,658,635,170	316,338	-	3,504	1,584	(172)	311,078	
2017	1.0400	0.4700	11,444,353,095	213,048	-	7,417	3,352	(172)	202,107	
2018	1.0400	0.5000	12,548,024,977	231,969	-	18,864	9,069	(1,723)	202,313	
2019	1.0400	0.5000	13,939,141,882	542,649	-	25,039	12,038	18,550	524,122	
2020	0.9700	0.4900	15,410,617,919	532,173	-	151,277	76,418	133,455	437,933	
2021	0.9564	0.4900	15,567,029,316	1,007,840	-	362,642	185,795	58,148	517,551	
2022	1.0583	0.3600	17,221,953,433	3,951,832	-	1,925,538	655,007	(257,102)	1,114,185	
2023 (School year under audit)	0.9746	0.3600			249,133,769	153,805,546	56,813,048	9,382,844	47,898,018	
1000	TOTALS			\$ 9,067,363	\$ 249,133,769	\$ 156,315,541	\$ 57,763,671	\$ 9,005,466	\$ 53,127,385	

## February 2023 District Dashboard Summary Report

<b>1. Vision 2030</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.1 2 <sup>nd</sup> Grade MClass			4-5
1.3 % of Students Graduating Life Ready			6-7
1.4 % of Students graduation College and /or Career Ready			8-9
<b>2. Curriculum and Instruction</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
2.1 % of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> Grade on or above per MAP Reading			11-12
2.2 % of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> Grade on or above level MAP Math			13-14
2.3 % Completing Student Scorecard			15-16
<b>3. Student Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.1 % Students in Extra/Curricular Activities			18
3.2 Student Survey-% Satisfied			19-20
3.3 % Out of Placement (ISS/OSS/DAEP)			21-22
<b>4. Technology</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1 Average Scheduled Uptime for Critical Systems			24
<b>5. Human Resources</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
5.1 Teacher Retention Rate			26
<b>6. Communications and Marketing</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
6.1 Track MISD Positive Publicity via Media Hits			28-29
6.2 Provide academic support in the areas of Mathematics and reading/language arts to ensure that 80% or more of our regular (attend ACE45+days or more) students participants show academic progress by the end of summer programming.			30
6.3 Increase revenue generated through advertising, MISD Education Foundation and Quest Program			31
<b>7. Facilities and Operations</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports			
<b>8. Business Services</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No scheduled reports			
<b>9. Safety and Security</b>			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1 Police Presentation per month			33
9.3 % Police Force Meeting TCOLE Standards			34

Above Goal
  At Goal
  Near Goal
  Below Goal

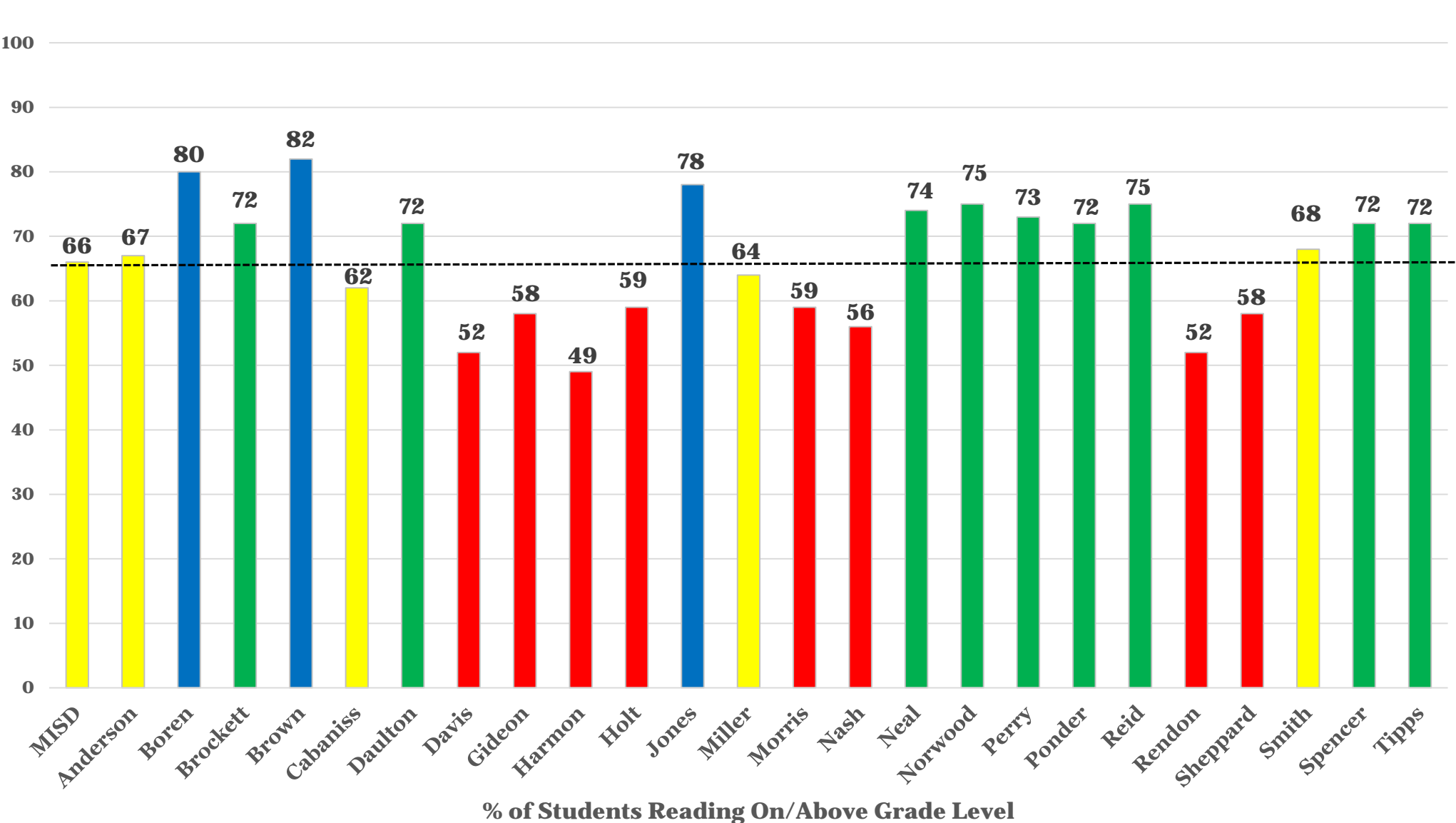
# EC Accountability

## February 2023

## 2021-2022 MISD Dashboard

Department	Key Strategic Measures											Data Collected, Managed, and Reported by	
Vision 2030 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % of students mastering Algebra 2 1.3 % of students graduating Life Ready 1.4 % of students graduating College and/or Career Ready											Jennifer Young Marcus Brannon Tiffanie Spencer Kristi Cobb Fernando Benavides Georgie Swize	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1.1 2nd grade MCLASS	Cobb		X				X				X		
1.2.1 % of students mastering Algebra 2 (A,B,C)	Swize		X	X		X		X		X	X		
1.3.1 % of students graduating Life Ready	Brannon						X				X		
1.4.1 % of students graduating College and/or Career Ready	Spencer						X						X

# 1.1.1 Guiding Statement #1 – 2<sup>nd</sup> Grade MOY mCLASS



■ Above Goal  
■ At Goal  
■ Near Goal  
■ Below Goal

***Ramp-Up Targets (2022-2023)***

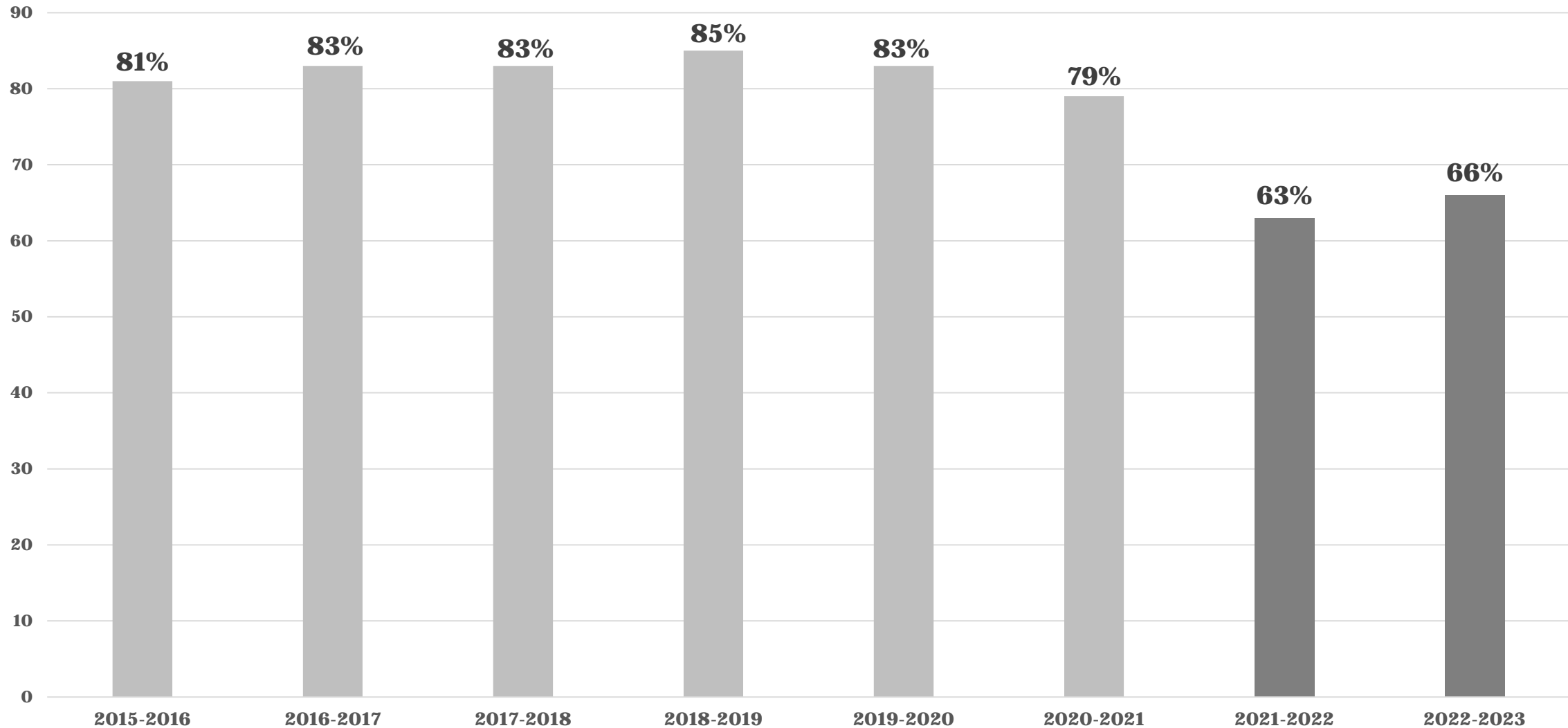
- > 76%
- 72% - 76%
- 60% - 71%
- < 60%

***Final Status (2025-2026)***

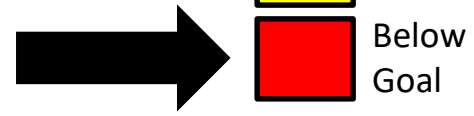
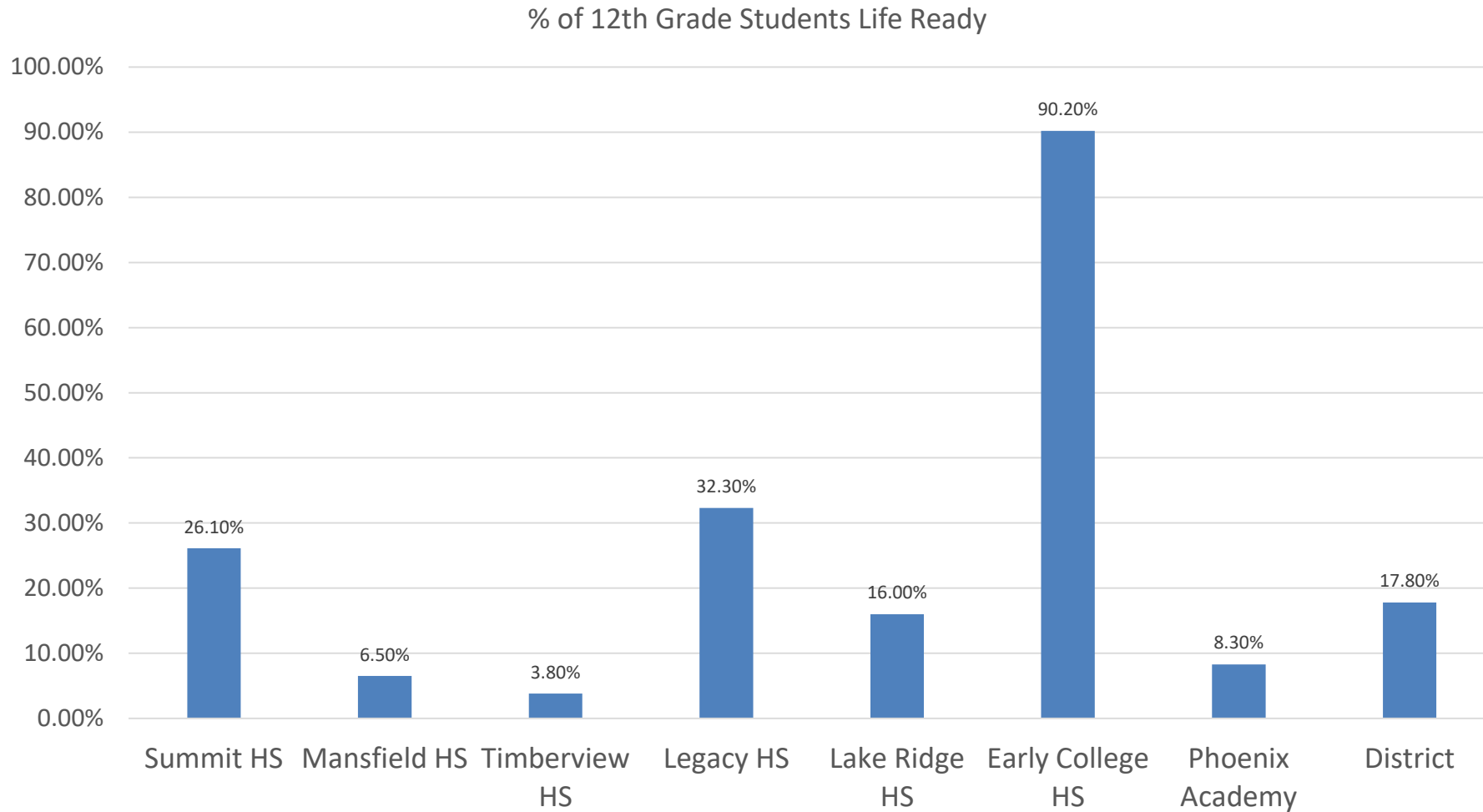
- > 82%
- 78% - 82%
- 70% - 77%
- < 70%

# 1.1.1 Guiding Statement – MOY 2<sup>nd</sup> Grade Trend Data

2015-2021: ISIP | 2021-2022: mCLASS



# 1.3.1 % of Students Graduating Life Ready – Current 12<sup>th</sup> Graders



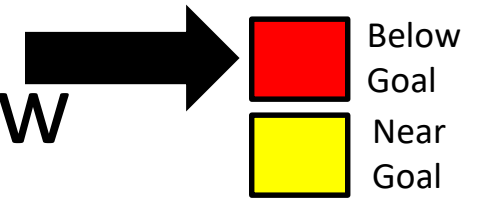
- Above Goal
- At Goal
- Near Goal
- Below Goal

### Status for this Measure

- $\geq 59$
- 49 -58range
- 39- 48 range
- $29 \leq$

Data Source: Edugence as of 02/10/23

## 1.3.1 Name of Leading Measure: Red or Yellow



- What is the problem?

**The student percentage for Life Ready is below the 21-22 baseline of 59%.**

- Impact statement of the problem (include root cause)

**The timeline for activities vary by task most activities are at the end of year or semester.**

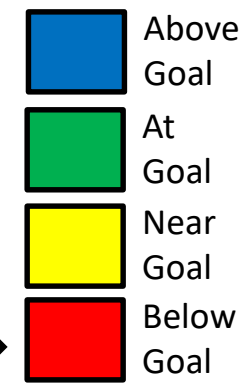
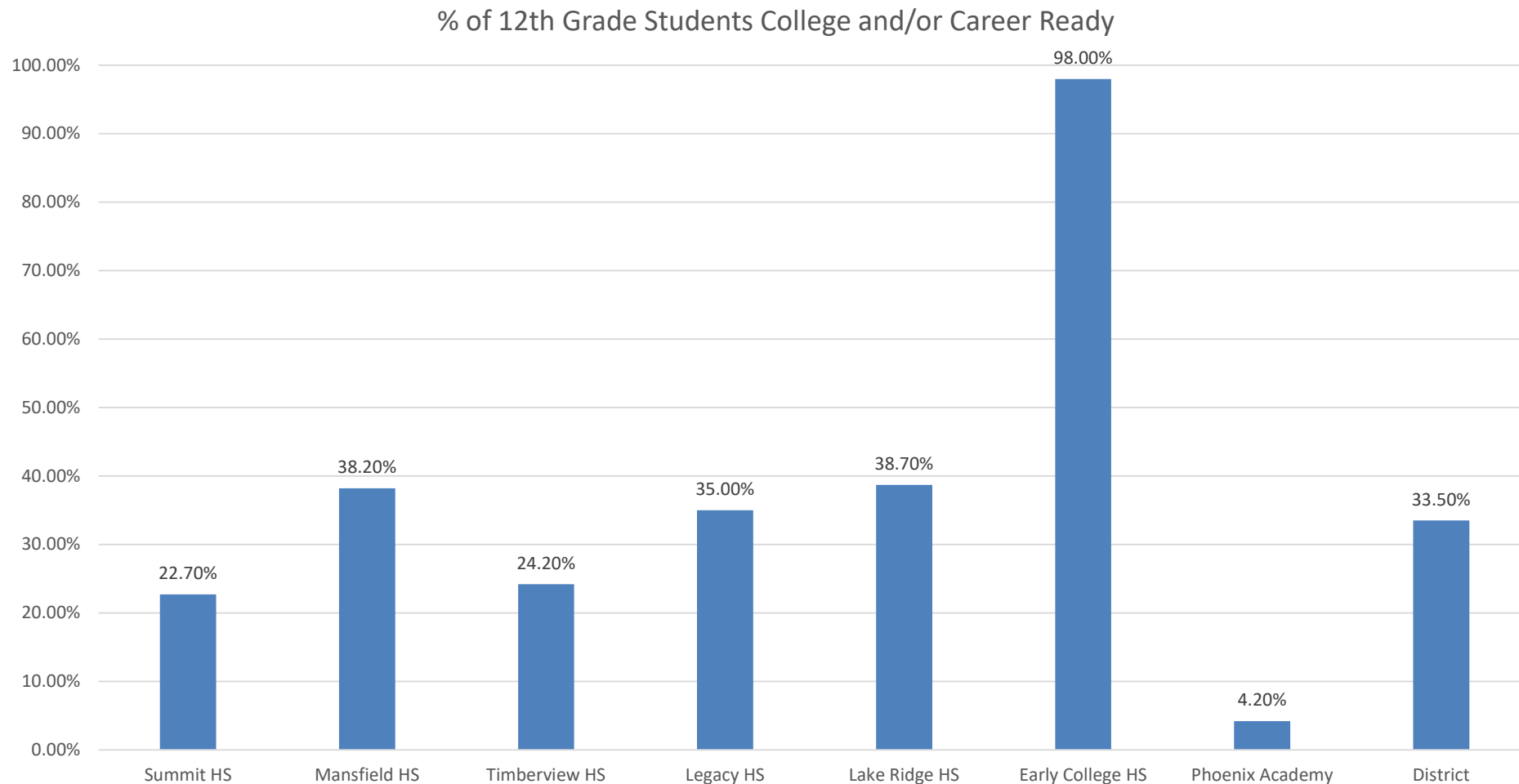
- Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause)

**HS campuses should verify and validate the activities as being completed or not yet completed.**

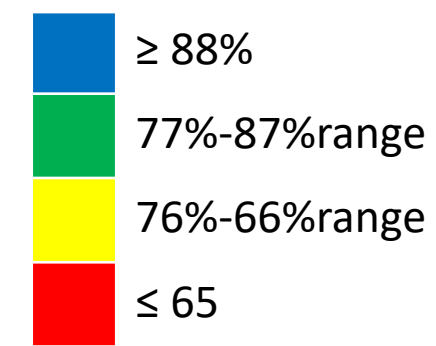
- When will you give your team and executive council an update?

**At the next EC reporting period.**

# 1.4.1 % of Students Graduating College and/or Career Ready – Current 12<sup>th</sup> Graders

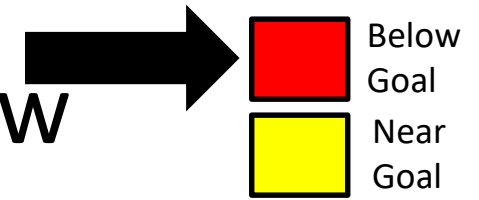


## Status for this Measure



Data Source: Edugence as of 02/10/23

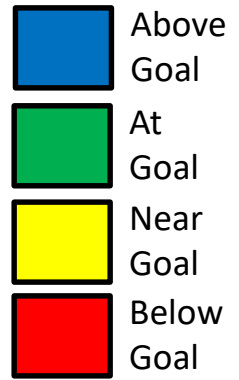
## 1.4.1 Name of Leading Measure: Red or Yellow



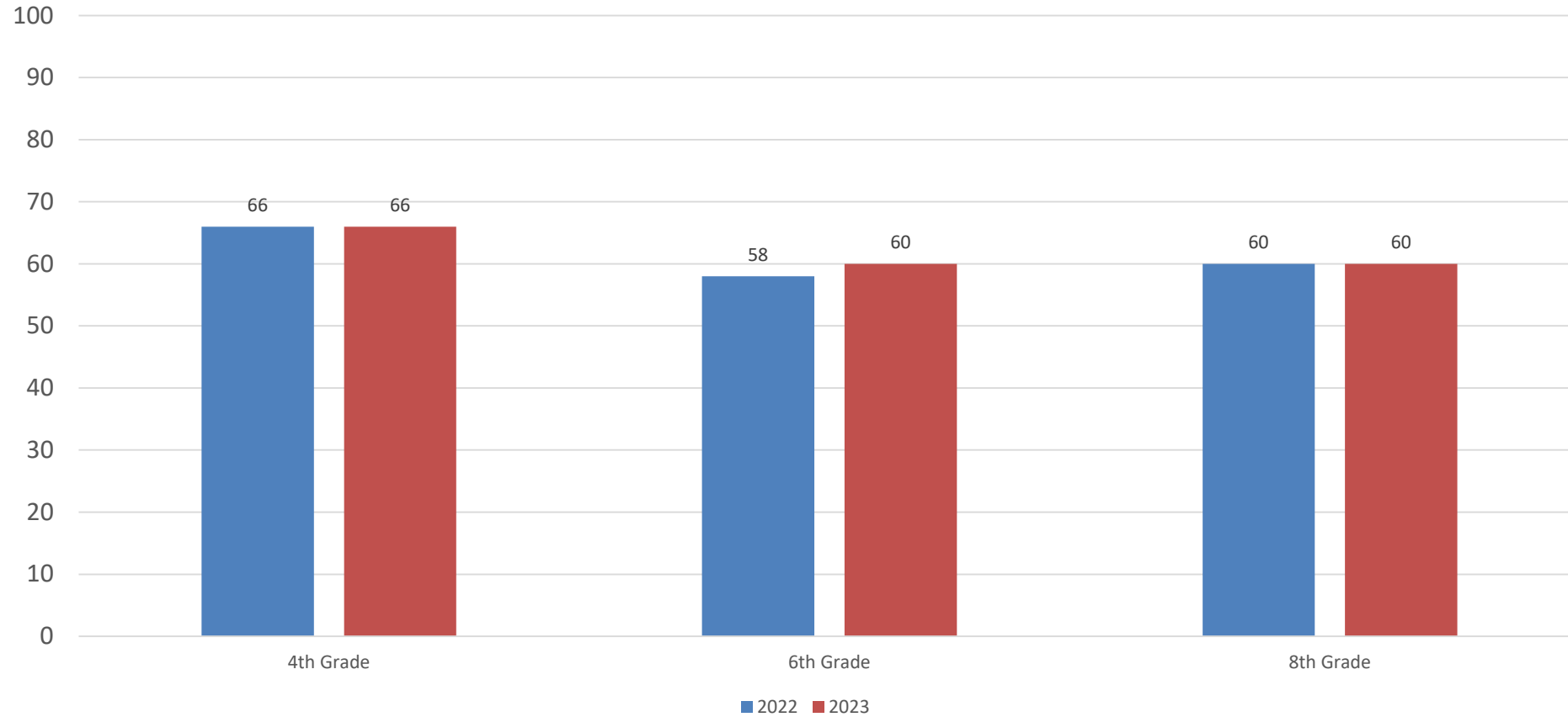
- **What is the problem?** Campuses have been focused on CCMR as it relates to the previous accountability system where 60 was the cut score. As a district we are trending higher than this time last year for students being CCMR. However, the new accountability system requires campuses and districts to have an 88 to receive a letter score of an A.
- **Impact statement of the problem:** Campuses are focused on ensuring students are CCMR met. Due to the new information on accountability, we are behind with the class of 22-23 meeting the 88% to be CCMR.
- **Action to be taken:** Equip campus leaders and teachers with the new accountability measures and provide campuses with data/information before the school year starts on the number of juniors and seniors needing to meet CCMR.
- **When will you give your team and executive council an update?** Next month.

Department	Key Strategic Measures												Data Collected, Managed, and Reported by	
Curriculum and Instruction – Focus on Student Academic Success	2.1 % of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> gr students on/above level per MAP Reading 2.2 % of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> gr students on/above level per MAP Math 2.3 % Completing Student Scorecard												Jennifer Young Brandon Johnson Marcus Brannon Kristi Cobb Georgie Swize Fernando Benavides	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
2.1 % of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> gr on or above level per MAP Reading	Swize		X				X		X					
2.2.1 % of 4 <sup>th</sup> /6 <sup>th</sup> /8 <sup>th</sup> gr on or above level per MAP Math	Swize		X				X		X					
2.3.1 % Completing Student Scorecard	Brannon					X	X				X			

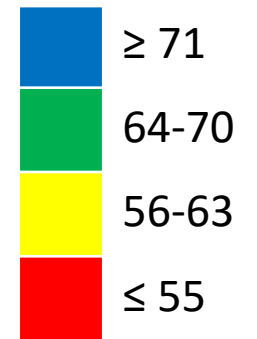
# 2.1.1% of Students at or Above Grade Level on MOY MAP Reading



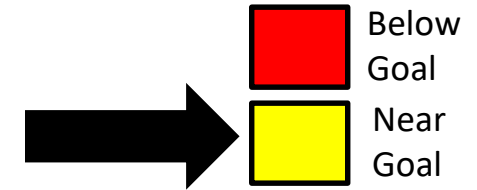
% of 4th/6th/8th Grade at or Above Grade Level on MOY MAP- Reading



Status for this Measure



## 2.1.1 Name of Leading Measure: Red or Yellow







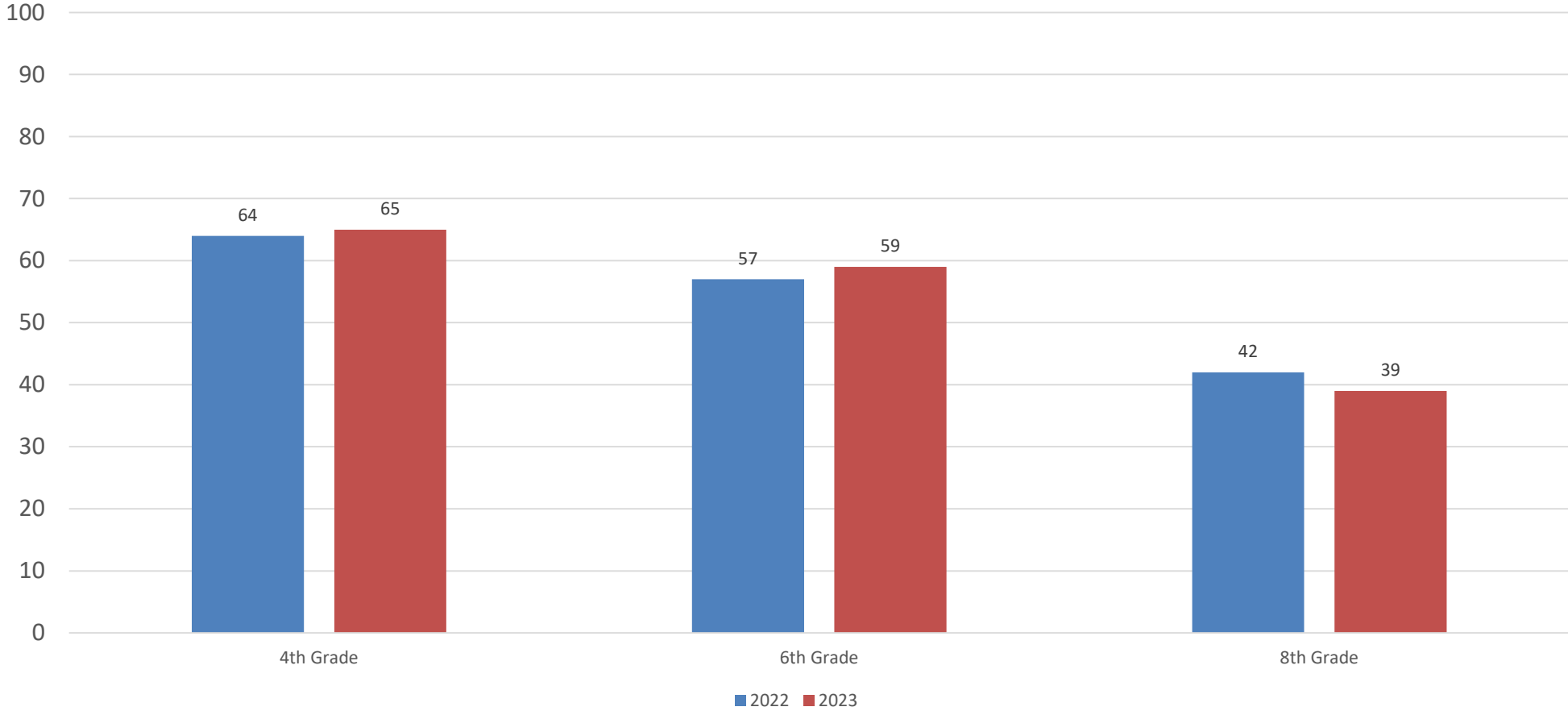
- What is the problem? Students in grades 6/8 are performing below grade level on the Reading MAP assessment.
- Impact statement of the problem (include root cause) 4<sup>th</sup> grade is at the goal. 6<sup>th</sup> and 8<sup>th</sup> grade are near the goal. 6<sup>th</sup> has shown gains from this time last year and 8<sup>th</sup> is consistent with this time last year. We are still closing gaps from the pandemic and making strides in the right direction. More supports and training needed for campuses.
- Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause) We will be looking at specific SE's from the assessments to look at and tweak our Tier 1 curriculum. Provide training and resources to staff.
- When will you give your team and executive council an update? Ongoing for 22-23

# 2.2.1% of Students at or Above Grade Level on MOY MAP Mathematics





% of 4th/6th/8th Grade at or Above Grade Level on MOY MAP-Math



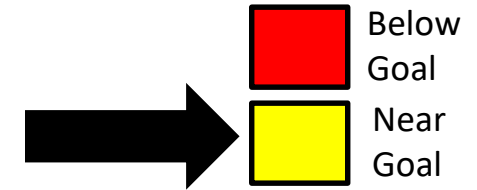
-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal



### Status for this Measure

-   $\geq 71$
-  64-70
-  56-63
-   $\leq 55$

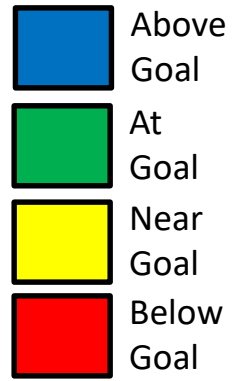
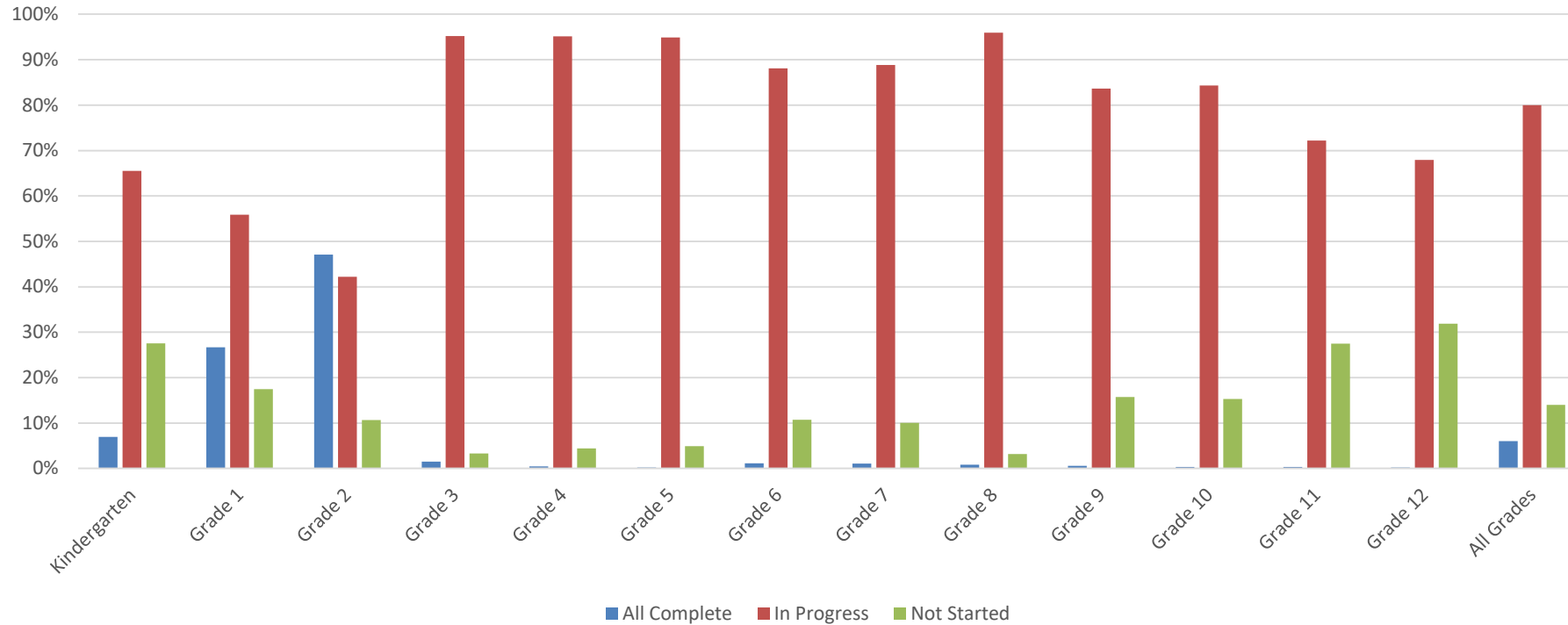
## 2.2.1 Name of Leading Measure: Red or Yellow



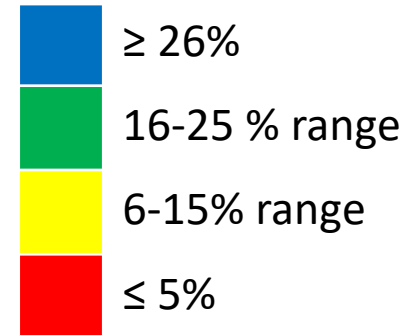
- What is the problem? Students in grades 6/8 are performing below grade level on the Math MAP assessment.
- Impact statement of the problem (include root cause) 4<sup>th</sup> grade is at the goal. 6<sup>th</sup> and 8<sup>th</sup> grade are near the goal. 6<sup>th</sup> has shown gains from this time last year and 8<sup>th</sup> has declined slightly from this time last year. We are still closing gaps from the pandemic and making strides in the right direction. More supports and training needed for campuses.
- Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause) We will be looking at specific SE's from the assessments to look at and tweak our Tier 1 curriculum. Provide training and resources to staff.
- When will you give your team and executive council an update? Ongoing for 22-23

# 2.3.1 % of Students Completing Student Scorecard

Scorecard Completion Status by Grade

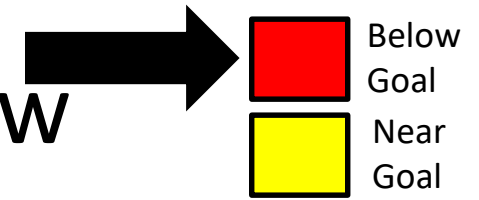


Status for this Measure



Data Source – Xello as of 02/14/23

## 2.3.1 Name of Leading Measure: Red or Yellow



- What is the problem?

**The student scorecard activities are not being routinely completed by campuses.**

- Impact statement of the problem (include root cause)

**The scorecard activities timelines are for the year-at-a-glance and lack reporting processes for each grading period.**

- Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause)

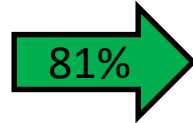
**Have campus representatives provide an update report and a plan of action for students completing the scorecard activities.**

- When will you give your team and executive council an update?

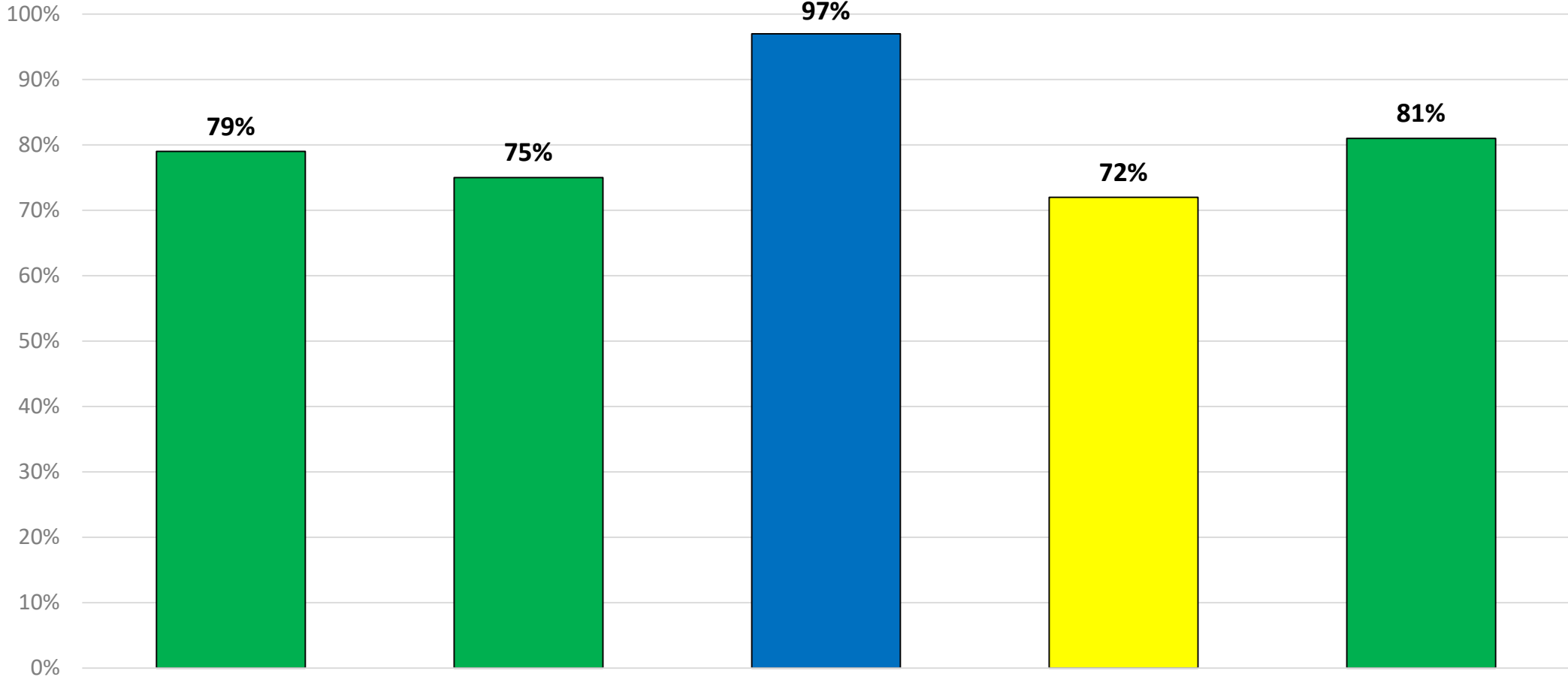
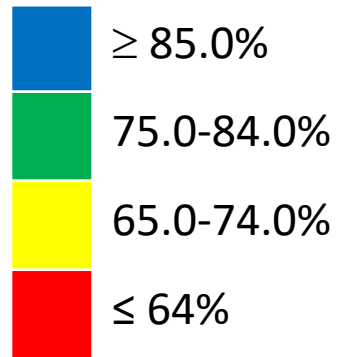
**At the next EC accountability update.**

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Student Services – Focus on Student Success/Engagement		3.1 % Students in Extra/Co-Curricular Activities 3.2 Student Survey - % Satisfied 3.3 % Out of Placement (ISS/OSS/DAEP)											David Wright Gary Gates	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
3.1 % Students in Extra/Co-Curricular Activities	G. Gates						X			X				
3.2 Student Survey - % Satisfied	D. Wright						X			X				
3.3 % Out of Placement (ISS/OSS/DAEP)	G. Gates		X	X			X	X	X		X			

# 3.1: % Students in Extra/Co-Curricular Activities



## Status for this Measure



Elementary

Intermediate

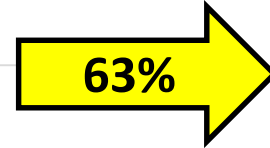
Middle

High

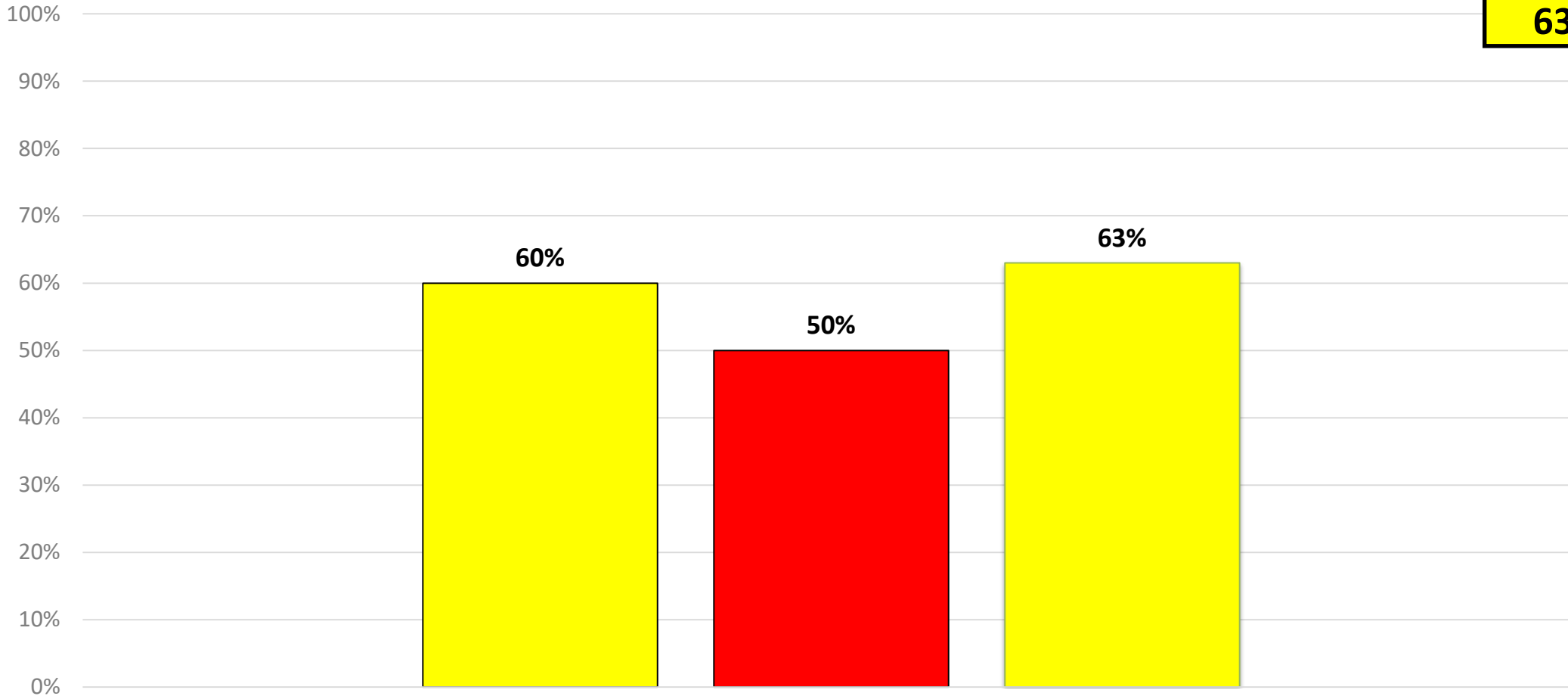
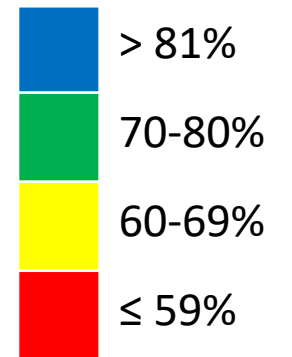
MISD

Elementary Intermediate Middle High MISD

# 3.2: Students Surveyed - % Satisfied



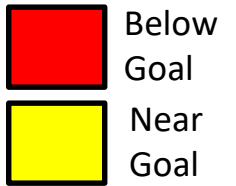
## Status for this Measure



MISD

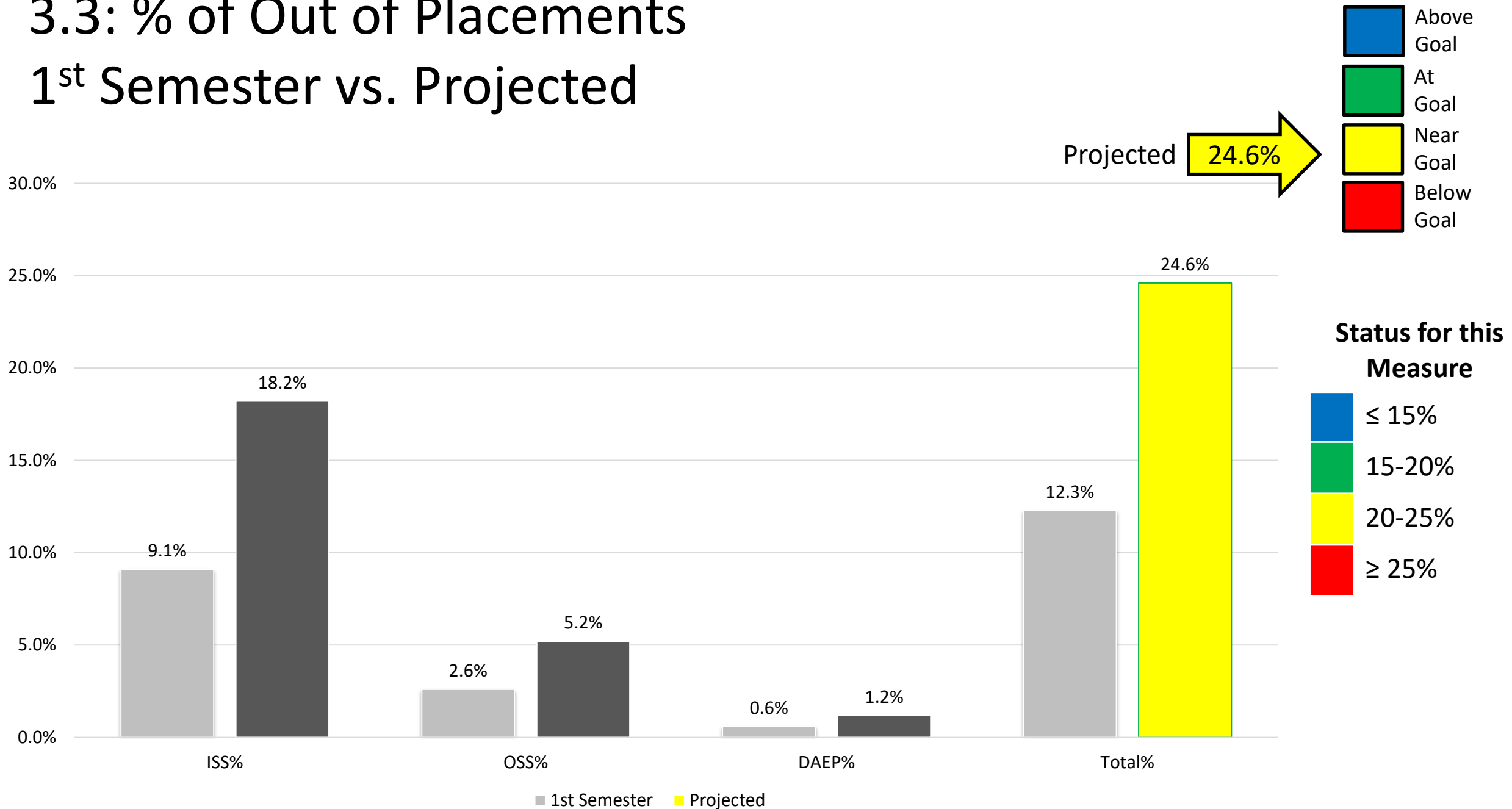
Leading Measure 21-22    Final Measure 21-22    Leading Measure 22-23

## 3.2 Students Surveyed - % Satisfied: Yellow

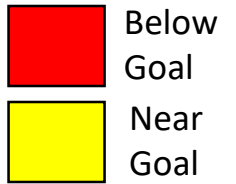


- **What is the problem?** % of students surveyed is currently below 70%.
- **Impact statement of the problem (include root cause).** The current % is slightly higher than last year at the same time. This data is collected from a much smaller sample size and is not reflective of all students who are surveyed for the final measure.
- **Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause)**  
Prior to all students completing the survey this Spring, specific information will be shared that outline the opportunities that MISD provides their students.
- **When will you give your team and executive council an update?** The next update will be given in May after the final student survey.

# 3.3: % of Out of Placements 1<sup>st</sup> Semester vs. Projected




## 3.3 % of Out of Placements: Yellow







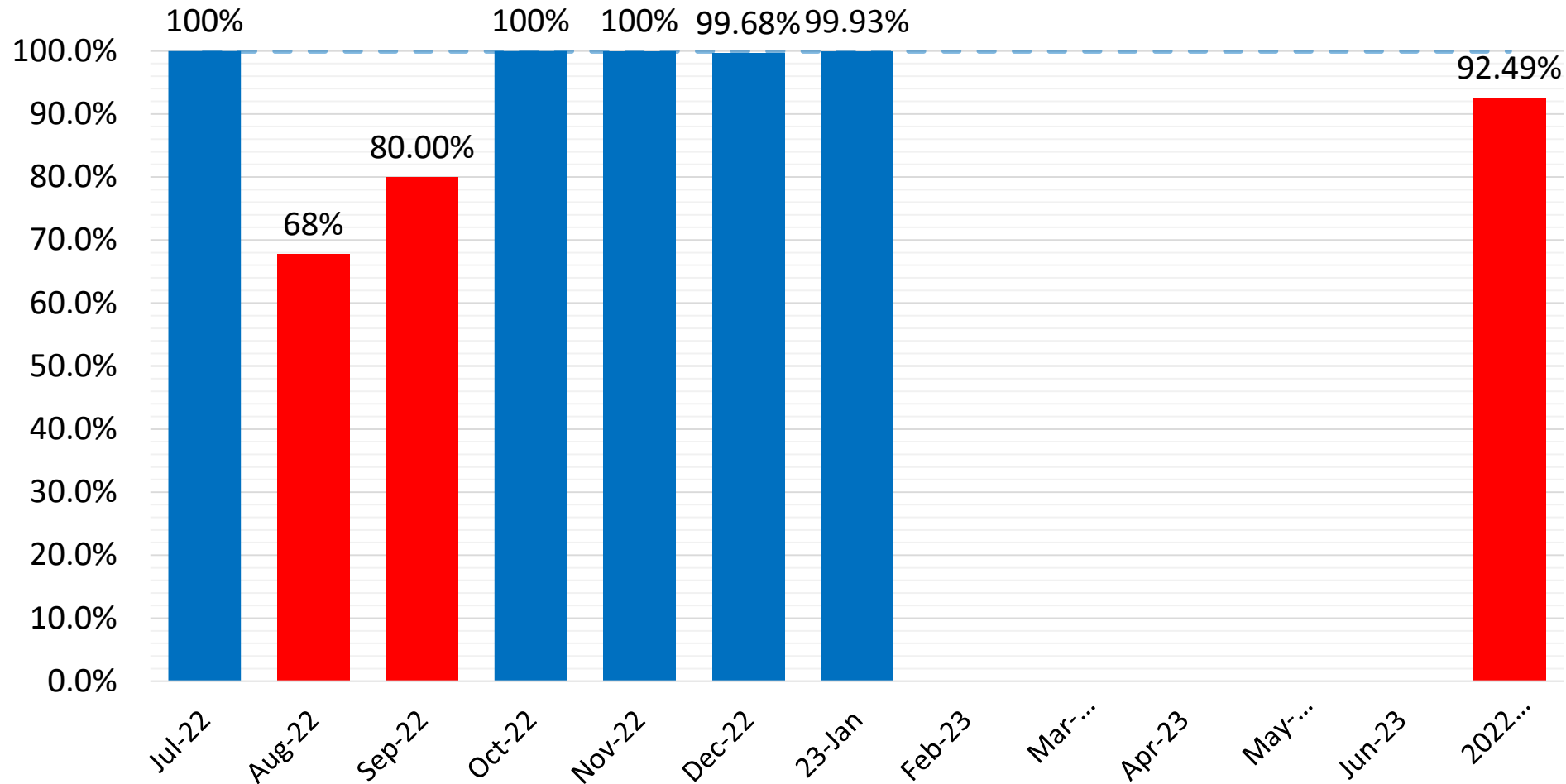
- **What is the problem?** Overall % of students who have received a consequence resulting in ISS, OSS, and/or DAEP is projected to exceed the goal.
- **Impact statement of the problem (include root cause).** District-wide implementation of campus discipline guides has created more consistent application of the code of conduct. The increased consistency has also resulted in more placements in the disciplinary setting.
- **Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause)** The original goal was created on baseline data that was collected prior to the implementation of the campus discipline guides. Any action taken will occur prior to start of 23-24 schoolyear once we have a full year of data to analyze.
- **When will you give your team and executive council an update?** The next update will be given in March at the completion of the 5<sup>th</sup> 6 weeks.







# 4.1.1 Technology - Average scheduled uptime of critical systems

**99.93%** 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal



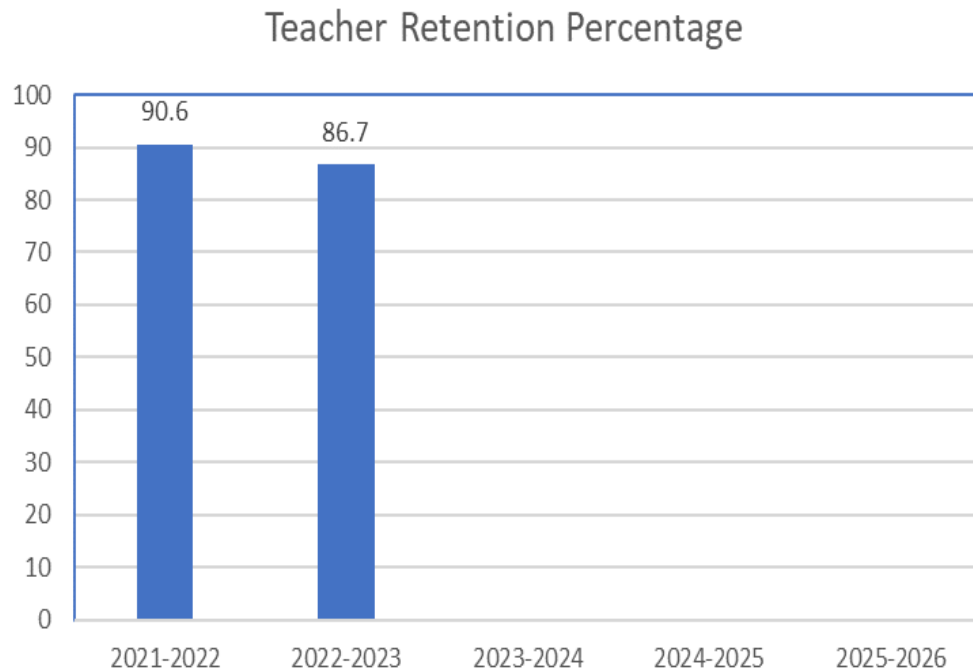
**Status for this Measure**

-   $\geq 99.96\%$
-  98% - 99.95%
-  96.1% - 97.99%
-   $\leq 96\%$

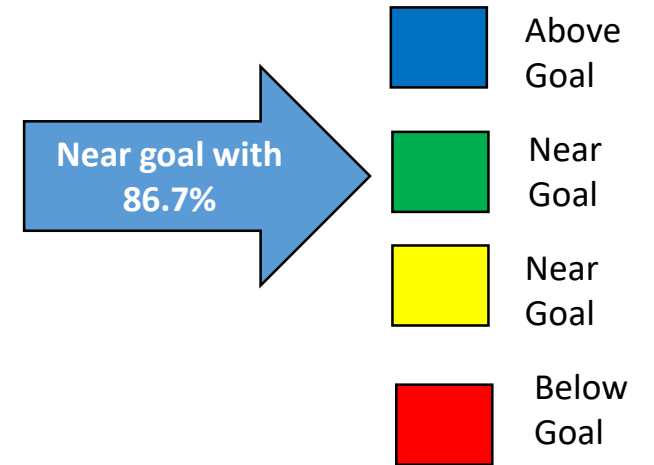
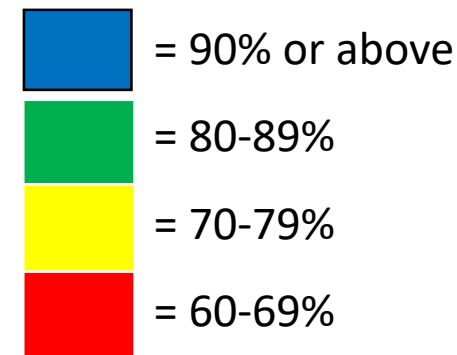
Goal:  $\geq 98\%$

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Human Resources – Focus on Teacher Retention, Top Ranking Salaries, & Customer Satisfaction		5.1 % Teacher Retention Rate 5.2 Teaching staff reflects diversity of student population - % Gap 5.3 Staff Survey - % Satisfied											Jennifer Stoecker	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
5.1.1 Teacher Retention Rate	J. Stoecker						X							
5.2.1 Teacher diversity reflecting student diversity	J. Stoecker													
5.2.2 Recruitment Efforts	J. Stoecker		X											
5.3.1 Staff Satisfaction	J. Stoecker										X			
5.3.2 Principal and Director Satisfaction with HR	J. Stoecker											X		
5.3.3 Quarterly HR training for Principals/Directors	J. Stoecker										X			

# 5.1 Human Resources- MISD's teacher retention rate will be 90% or higher annually.



Status for this Measure



2021-2022 TAPR data reported in 2022-2023: MISD's teacher retention rate in 2021-2022 was 86.7%.

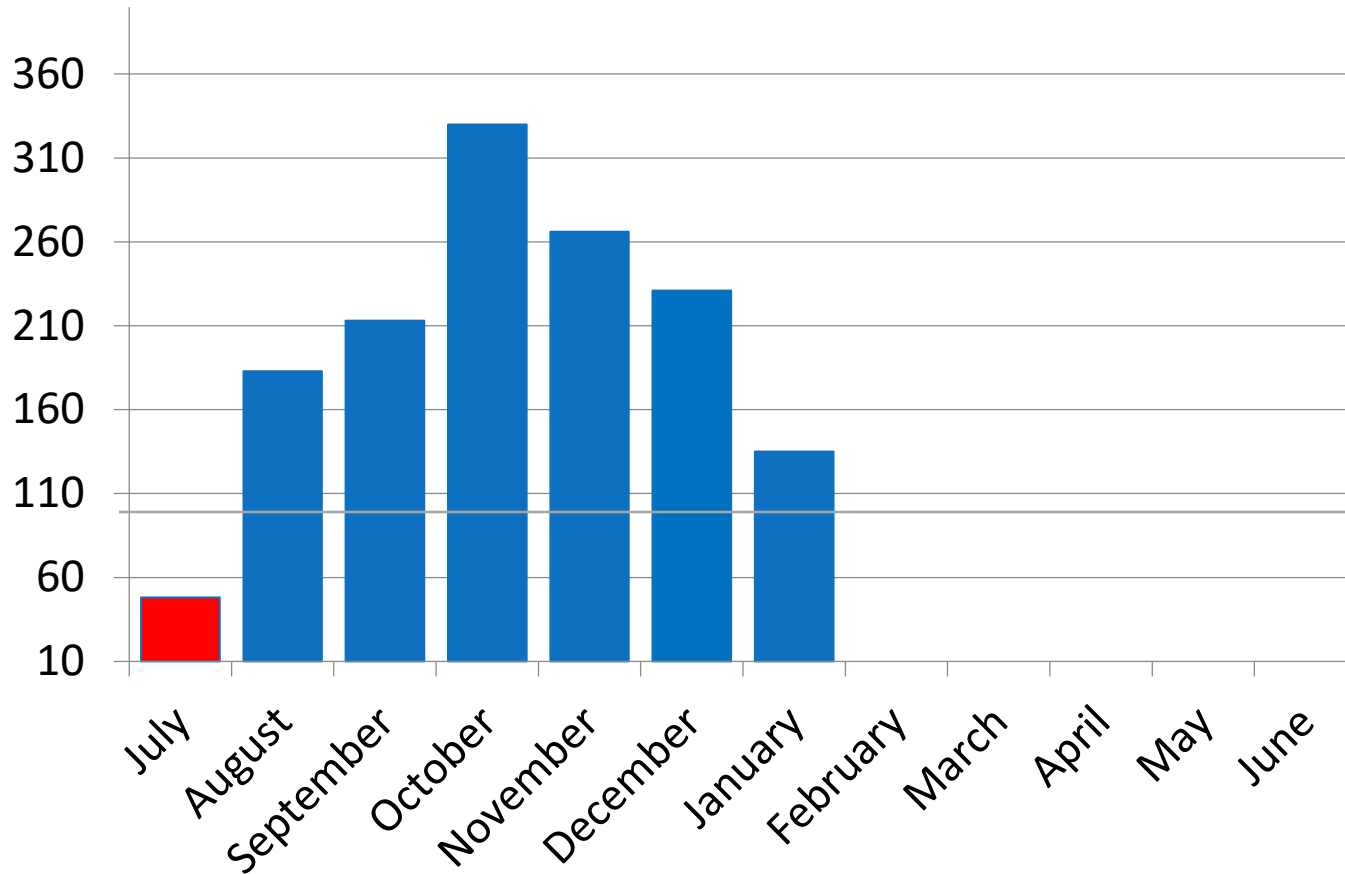
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Communications and Marketing – Focus on Customer Engagement		6.1 # MISD Positive Publicity Media Hits 6.2 % MISD staff trained in Diversity, Equity & Inclusion 6.3 Revenue Generated											Donald Williams	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
6.1 Track MISD Positive Publicity via Media Hits		Donald Williams			X			X		X		X		
6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular(attend ACE45+days or more)student participants show academic progress by the end of summer programming.(updated measure)		Donald Williams			X			X		X		X		
6.3 Increase revenue generated through advertising, MISD Education Foundation and QUEST Program		Donald Williams			X			X		X		X		

# 6.1 Track MISD Positive Publicity via Media Hits



## Media Hits Per Month

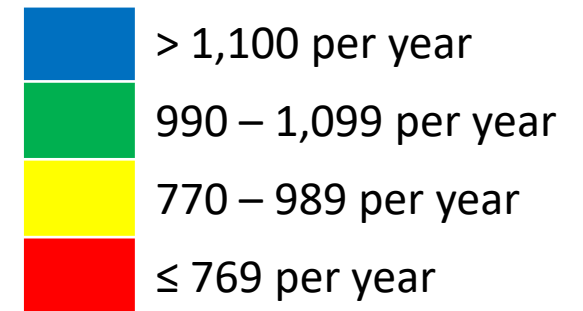
\*\*To meet goal, we need to average 91 media hits a month



GOAL: 1,100 PER YEAR  
(an average of 91 per month)

**1,406 Positive Hits YTD**

### Final Status for this Measure



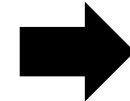
## 6.1 Track MISD Positive Publicity via Media Hits- Additional Information



In February 2022, the Communications & Marketing team adopted a new system that provides a more thorough media monitoring process. All data reported for 6.1 since February 2022 has been through the new system, and coverage is tracking higher than when initial goals and targets were set in July 2021. Given the more detailed reporting and increased coverage, it is apparent that we need to modify our annual and five-year target to insure that we remain on track to strive for continuous improvement.

Our new target for the 22-23 school year is 2,235 positive publicity hits, or an average of 186 per month. We are still trending above goal using the modified goal.

6.2 Provide academic support in the areas of mathematics and reading/language arts to ensure that 80% or more of our regular (attend ACE 45+ days or more) student participants show academic progress by the end of summer programming



Annual Metric

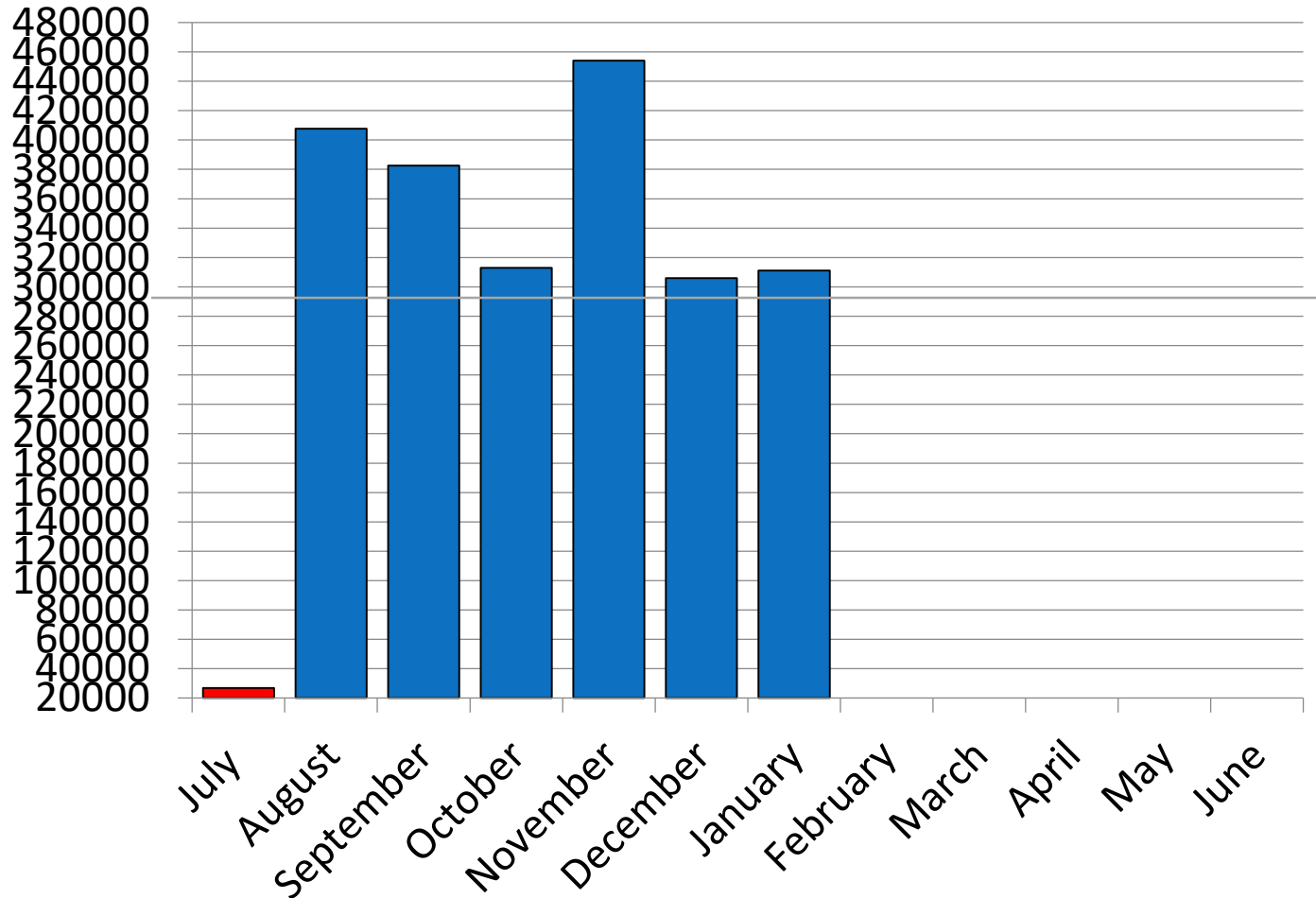
Next Report – June 2023

# 6.3. Increase Advertising, Education Foundation and QUEST Program Revenues



## Total Revenue

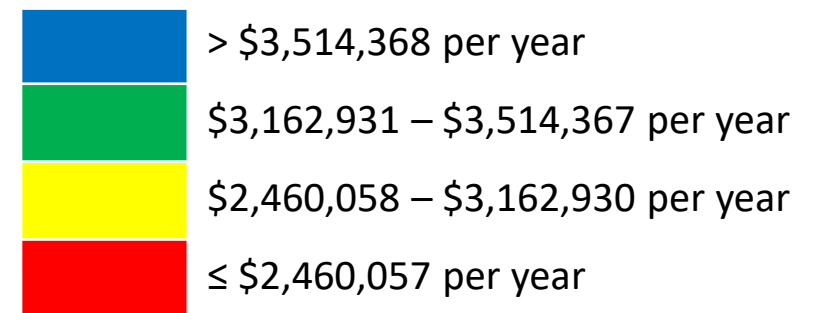
\*\*To achieve yearly goal, we need to average \$292,864 a month in revenue



GOAL: \$3,514,368 per year  
(an average of \$292,864 per month)

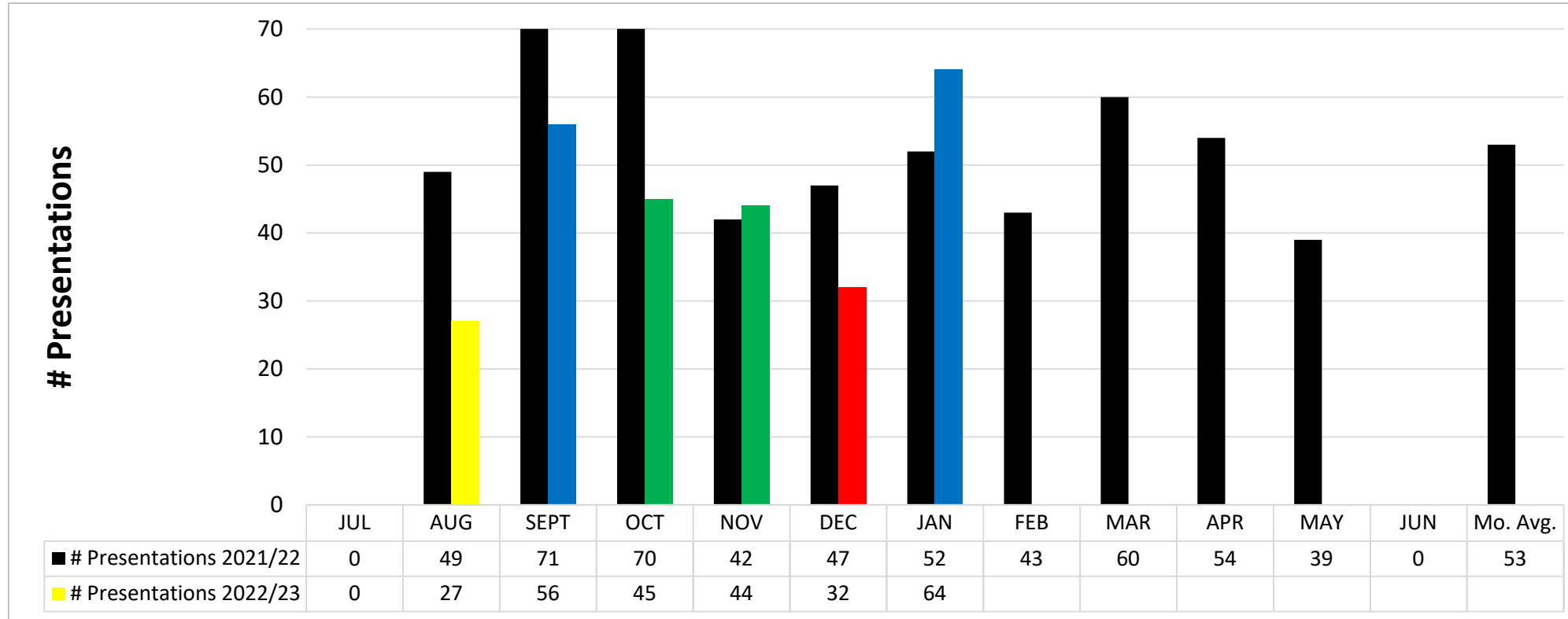
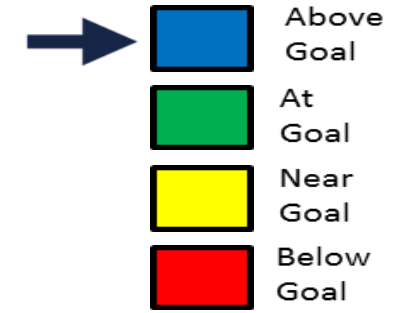
**\$2,201,366 Collected YTD**

### Final Status for this Measure



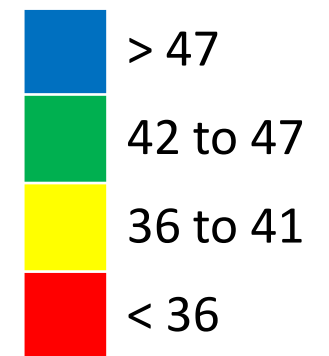
Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Safety and Security	9.1 % Police Presentations Per Month 9.2 % Students that Feel Safe at School 9.3 % Police Force Meeting TCOLE Standards											Chief Minter		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
9.1 % Police Presentations Per Month	Greg Minter	X	X	X	X	X	X	X	X	X	X	X	X	
9.2 % of Students that Feel Safe at school	Robert Ball					X					X			
9.3 % Police Force Meeting TCOLE Standards	Greg Minter					X							X	

# 9.1 Police Presentations 2022/2023

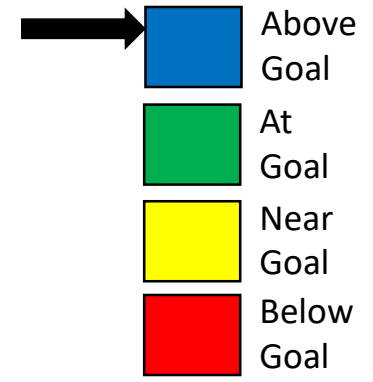
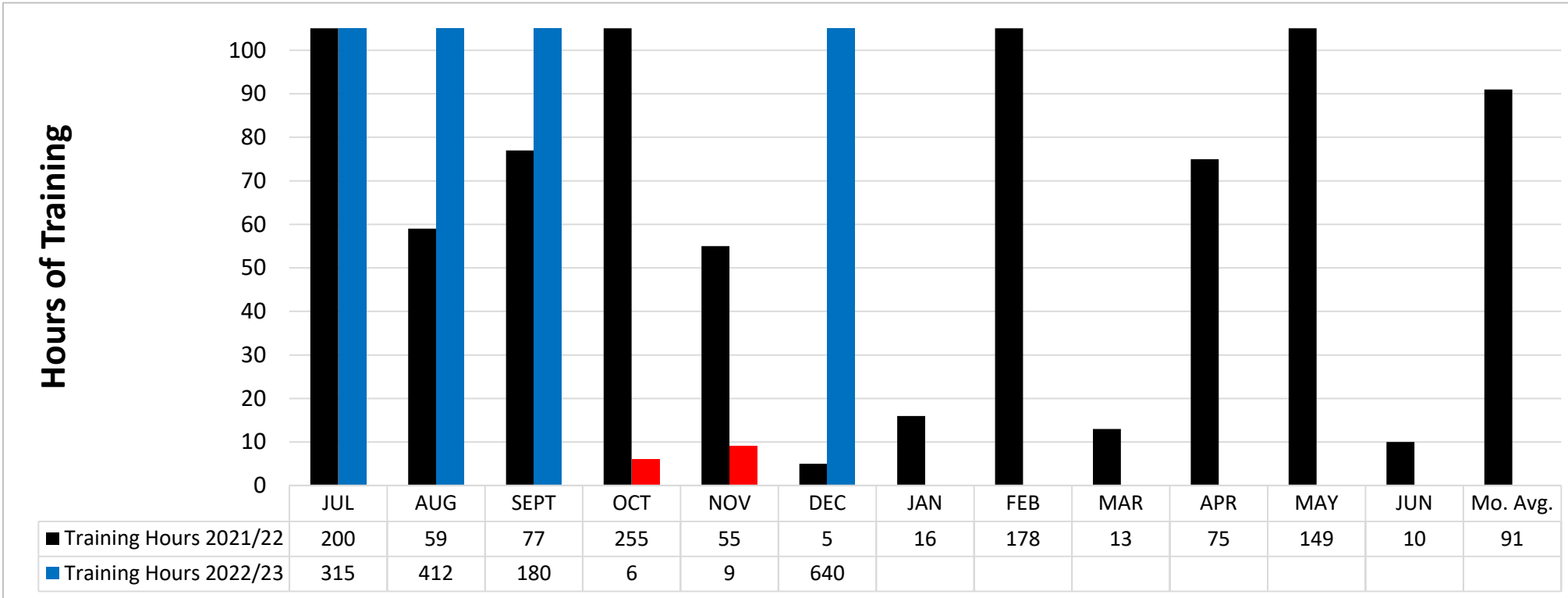


- The Police Department currently has MISD officers covering all of the 36 campuses. Our goal is that each campus based officer conduct at least 1 presentation per month.
- Police presentations consist of student, staff, or community presentations.

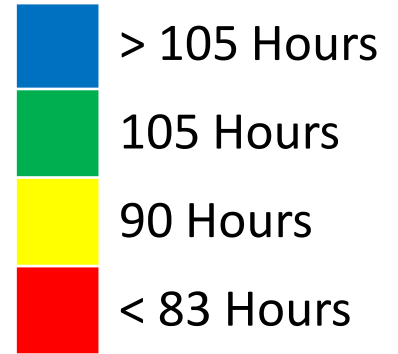
## Status for this Measure



# 9.3 Officers Meeting TCOLE Standards



## Status for this Measure



- The Police Department currently has 659 TCOLE accepted training hours.
- TCOLE mandates specific training for officer certification levels and job assignments, as well as 40 hours minimum training every 2 year cycle.
  - We have completed over 2,400 hours of training since January 2021.
  - Officers must complete a minimum of 40 hours training every 2 year cycle.
- The Status of the measure is dependent on a fully staffed (63 Officers) department. We can meet or exceed the goal even if our training hours are below average due to the unfilled police officer positions.

**MANSFIELD ISD BOARD OF TRUSTEES / SUPERINTENDENT KEY STRATEGIC MEASURES**

Goal 1: Remains focused on the Board's goals and priorities, annually evaluating its performance as a team, with attention given to the district's vision and goals; fulfilling the board's duties, responsibilities, and commitments; and the board's working relationship with the superintendent.

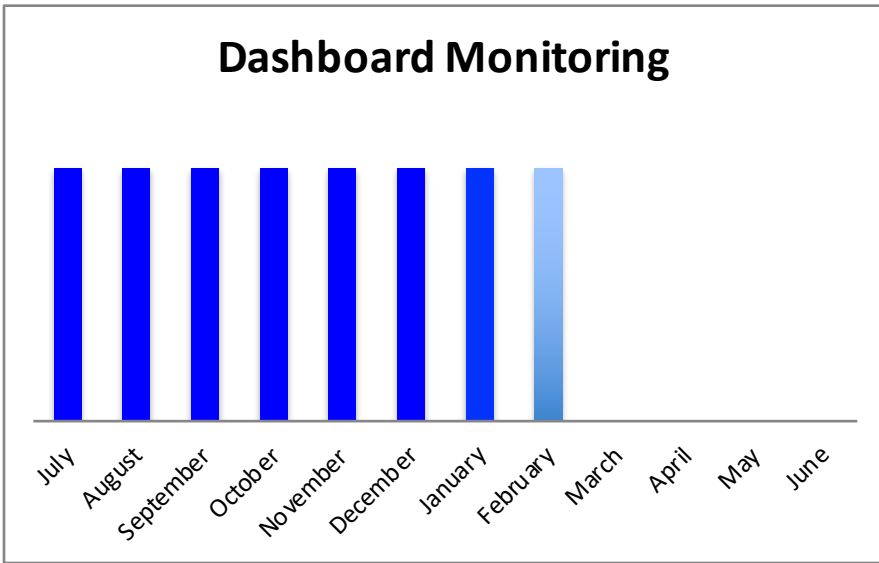
Goal 2: Ensure the equitable distribution of resources, opportunities, and experiences based on the diverse needs of students and schools

**February 2023 Board Dashboard Summary Report**

1. Guiding Statements				
#	Dashboard Measurer	Status	Correction Needed	Report #
	No Report Scheduled			
2. Vision and Goals				
#	Dashboard Measurer	Status	Correction Needed	Report #
2.1	Focus on Monitoring Board Dashboard on a Monthly Basis			1
3. Systems and Processes				
#	Dashboard Measurer	Status	Correction Needed	Report #
3.3	Student Focused Agenda			2
3.4	Length of Board Meetings			3
3.5	Length of Executive Session			4
4. Progress and Accountability				
#	Dashboard Measurer	Status	Correction Needed	Report #
4.1	Board Committees			5a & 5b
5. Advocacy and Engagement				
#	Dashboard Measurer	Status	Correction Needed	Report #
5.2	Board Members Visible at School Events			6
5.3	Local Elected State Officials are Informed of MISD Legislative Priorities			7
6. Synergy and Teamwork				
#	Dashboard Measurer	Status	Correction Needed	Report #
6.2	Board Member Partnership/ Buddy			8

Met or Exceeded 5 Year Goal
On Track Towards Meeting Goal with a Positive Trend
Did Not Achieve Yearly Goal-Improvement Effort Suggested
Current Progress Did Not Achieve Goal – Improvement Effort Required

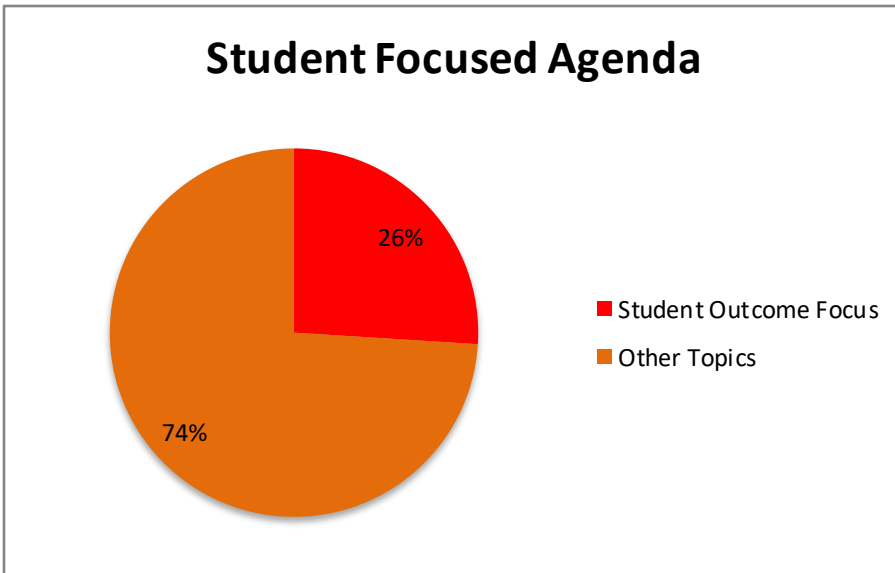
**Report 1**



**Reporting Progress**

100%	Blue
75%	Green
50%	Yellow
25%	Red

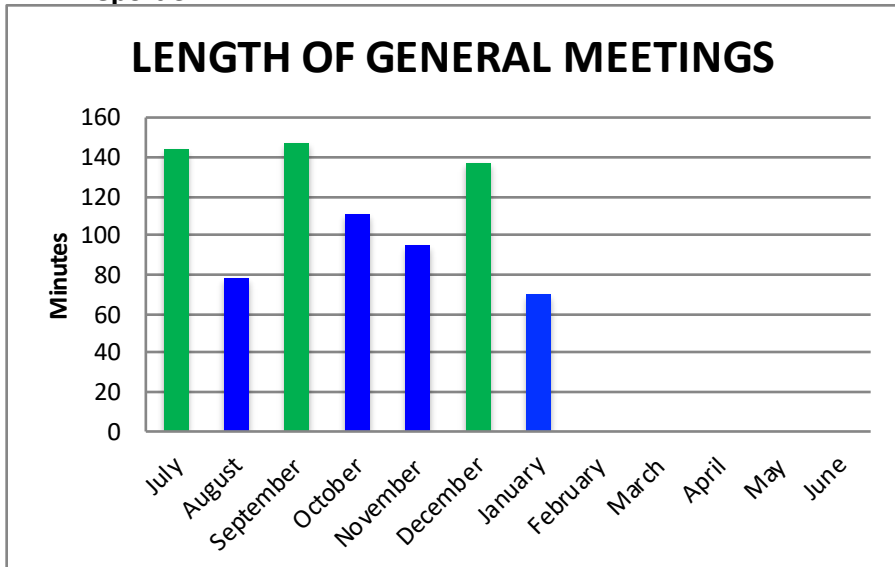
**Report 2**



**% of Time Invested to Student Outcomes**

$\geq 40\%$	Blue
30-39%	Green
$< 29\%$	Red

**Report 3**

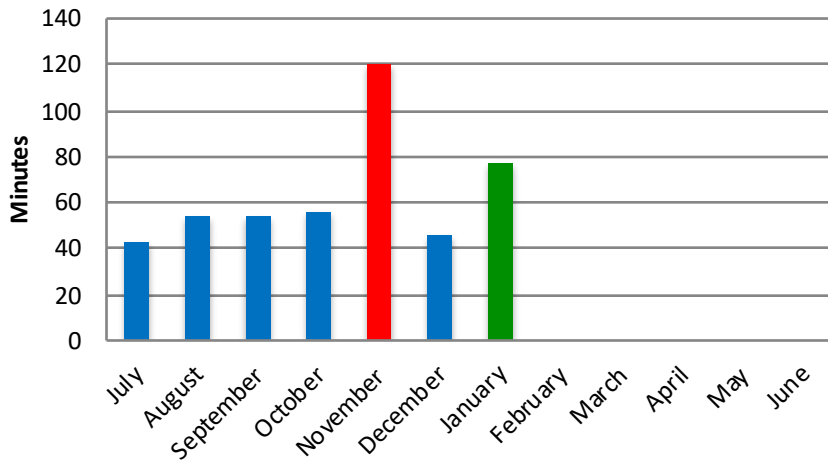


**Minutes per Meeting**

$\leq 120$	Blue
121 - 149	Green
150 min	Yellow
$> 150$ min	Red

**Report 4**

**LENGTH OF EXECUTIVE MEETINGS**

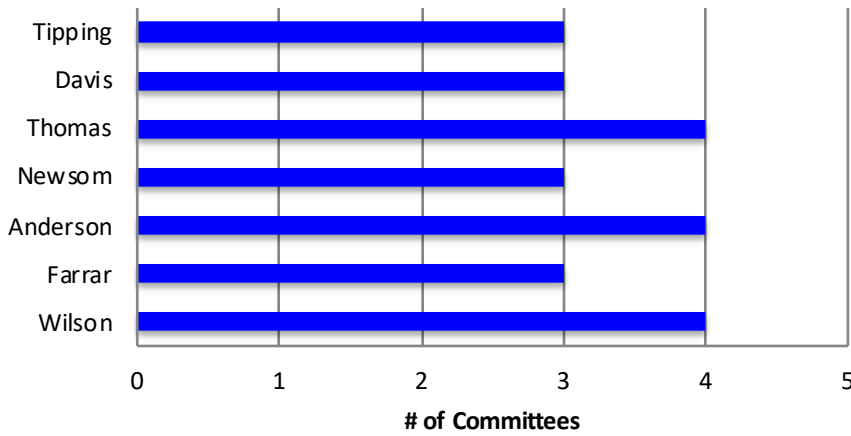


**Minutes per Meeting**

<=60 min	Blue
61-89 min	Green
90 min	Yellow
> 90 min	Red

**Report 5a**

**Board Committees**

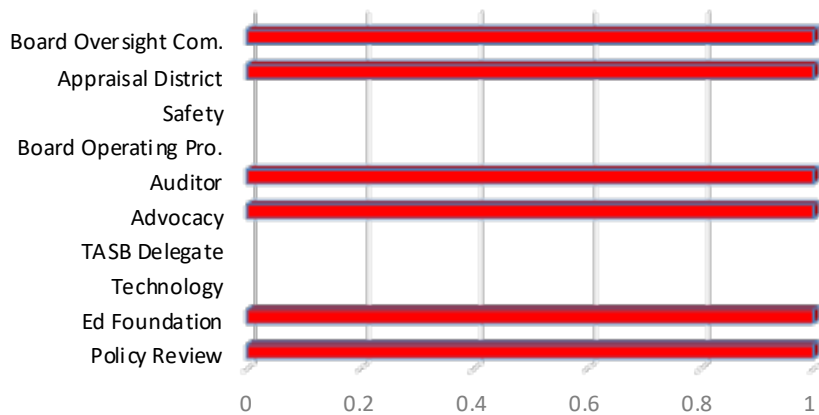


**Number of Committees**

>=3	Blue
2	Green
1	Yellow
0	Red

**Report 5b**

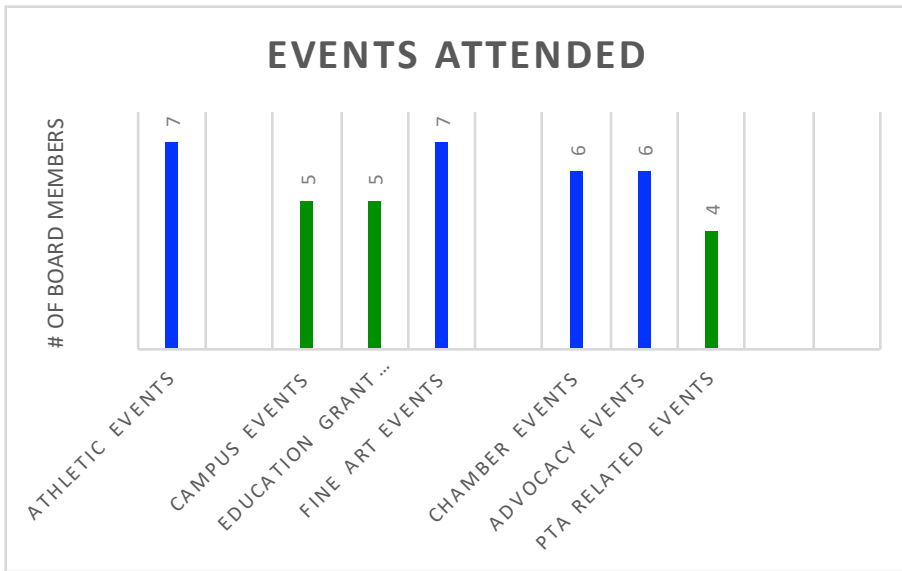
**3rd Quarter Committee Report**



**Report once a Quarter**

4 (May)	Blue
3 (Feb)	Green
2 (Nov)	Yellow
1 (Aug)	Red

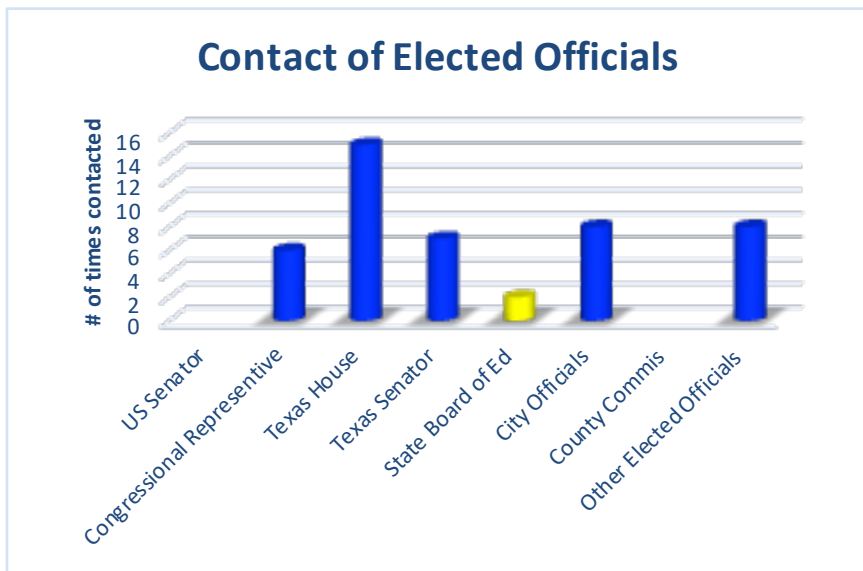
### Report 6



#### # of Board Members

6-7	Blue
4-5	Green
2-3	Yellow
1	Red

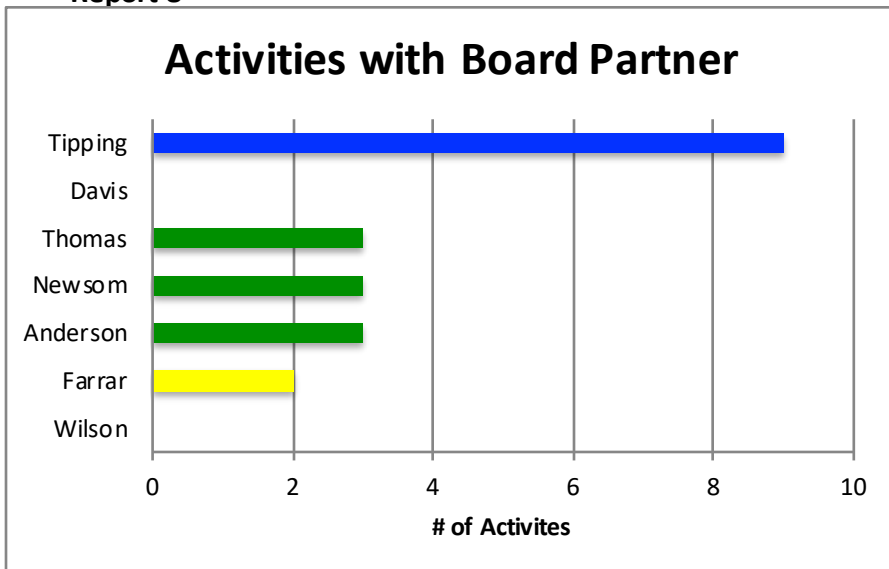
### Report 7



#### # of Times Contacted

> 6	Blue
4 - 5	Green
2 - 3	Yellow
< 2	Red

### Report 8



#### Activities with Board Partner

$\geq 4$	Blue
3	Green
2	Yellow
1	Red



TITLE: Enrollment Report

DATE: February 28, 2023

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## INFORMATION

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### BACKGROUND:

Mansfield Independent School District student enrollment was 35,747 on February 9, 2023. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of February 2023 was 247 students higher than the same week in 2022.

### CONSIDERATIONS:

- Total District enrollment is 247 students higher than the same week in 2022. This represents a 0.69% increase in enrollment.
- Grades PK-4 enrollment increased by 254 students.
- Grades 5-6 enrollment increased by 105 students.
- Grades 7-8 enrollment decreased by 180 students.
- Grades 9-12 enrollment increased by 68 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

### RECOMMENDATION:

None. For information only.

# Mansfield ISD Enrollment Report

as of 2/9/2023

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												505	474	428	419	1,826
Mansfield HS												700	681	601	604	2,586
Mansfield Timberview HS												495	488	432	424	1,839
Mansfield Legacy HS												738	669	584	486	2,477
The Phoenix Academy													6	15	47	68
Mansfield Lake Ridge HS												711	659	647	589	2,606
Mansfield Frontier STEM Acad												97	82	52		231
Early College High School												68	52	65	51	236
<b>Total High Schools</b>												<b>3,314</b>	<b>3,111</b>	<b>2,824</b>	<b>2,620</b>	<b>11,869</b>
Rogene Worley Middle										337	348					685
T A Howard Middle										323	349					672
Brooks Wester Middle										303	328					631
Danny Jones Middle										421	425					846
James Coble Middle										399	460					859
Linda Jobe Middle										429	463					892
Charlene McKinzey Middle										446	452					898
STEM Academy									95	91	80					266
<b>Total Middle Schools</b>									<b>95</b>	<b>2,749</b>	<b>2,905</b>					<b>5,749</b>
Mary Orr Int								354	309							663
Cross Timbers Int								299	249							548
Donna Shepard Int								451	426							877
Della Icenhower Int								361	379							740
Mary Lillard IS								389	386							775
Asa E Low Jr Int								295	308							603
Alma Martinez Int								482	455							937
<b>Total Intermediate Schools</b>								<b>2,631</b>	<b>2,512</b>							<b>5,143</b>
Alice Ponder ES	22	67	105	113	102	122	104									635
Tarver-Rendon ES	14	34	103	112	108	110	92									573
J L Boren ES	13	48	79	125	110	125	116									616
Charlotte Anderson ES	10	32	60	67	69	79	77									394
Glenn Harmon ES	1		87	90	95	79	90									442
D P Morris ES			103	121	119	113	118									574
Willie Brown ES	4	19	114	124	111	109	120									601
Kenneth Davis ES	2		50	66	71	87	88									364
Imogene Gideon ES	2		69	63	75	71	65									345
Erma Nash ES		63	113	122	128	124	126									676
Elizabeth Smith ES	22	26	132	118	123	110	114									645
Roberta Tipps ES	22	36	79	96	101	95	103									532
Martha Reid ES	4	31	87	103	97	99	85									506
Thelma Jones ES			83	77	84	83	81									408
Mary Jo Sheppard ES		37	82	86	83	90	89									467
Janet Brockett ES	1		81	88	82	86	89									427
Anna May Daulton ES	5	39	103	121	109	139	160									676
Cora Spencer ES	5	37	93	122	125	144	120									646
Louise Cabaniss ES	5	39	87	100	95	101	100									527
Carol Holt ES	11	36	71	76	82	71	87									434
Annette Perry ES		75	90	100	84	108	105									562
Judy Miller ES	18	38	85	93	110	108	89									541
Nancy Neal ES	11	22	72	83	79	69	87									423
Academy for Early Learners	24	280														304
Brenda Norwood ES	4		104	123	111	159	167									668
<b>Total Elementary Schools</b>	<b>200</b>	<b>959</b>	<b>2,132</b>	<b>2,389</b>	<b>2,353</b>	<b>2,481</b>	<b>2,472</b>									<b>12,986</b>
<b>Total Count of Students</b>	<b>200</b>	<b>959</b>	<b>2,132</b>	<b>2,389</b>	<b>2,353</b>	<b>2,481</b>	<b>2,472</b>	<b>2,631</b>	<b>2,607</b>	<b>2,749</b>	<b>2,905</b>	<b>3,314</b>	<b>3,111</b>	<b>2,824</b>	<b>2,620</b>	<b>35,747</b>



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Attendance Percentage Report

**DATE:** February 28, 2023

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**INFORMATION**

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**BACKGROUND:**

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 17, 2022 through February 17, 2023.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

**RECOMMENDATION:**

No Board action required.

Entity	Name	Cal	Operational	Grade	Total Days	Total Ineligible	Total Eligible	Refined	Percentage Of
			Days	Level	Membership	Days Present	Days Present	ADA	Attendance
002	Mansfield Summit HS	002	105	ALL	193750.5	0.0	178077.5	1695.98	91.91
003	Mansfield HS	003	105	ALL	273135.5	0.0	259552.5	2471.93	95.03
004	Mansfield Timberview	004	105	ALL	194551.0	0.0	180819.0	1722.09	92.94
005	Mansfield Legacy HS	005	105	ALL	263114.0	0.0	244550.0	2329.05	92.94
006	The Phoenix Academy	006	105	ALL	7611.0	0.0	6043.0	57.55	79.40
007	Mansfield Lake Ridge	007	105	ALL	276991.0	0.0	264684.0	2520.80	95.56
008	Mansfield Frontier S	008	105	ALL	24800.0	0.0	24213.0	230.60	97.63
009	Early College High S	009	105	ALL	12842.0	0.0	12523.0	119.27	97.52
		TCC	80	ALL	9431.0	0.0	9190.0	114.88	97.44
041	Rogene Worley Middle	041	105	ALL	71624.0	0.0	68259.0	650.09	95.30
042	T A Howard Middle	042	105	ALL	71361.0	0.0	66169.0	630.18	92.72
043	Brooks Wester Middle	043	105	ALL	65280.0	0.0	61718.0	587.79	94.54
044	Danny Jones Middle	044	105	ALL	89095.0	0.0	85848.0	817.60	96.36
045	James Coble Middle	045	105	ALL	89582.0	0.0	84562.0	805.35	94.40
046	Linda Jobe Middle	046	105	ALL	92858.0	0.0	87815.0	836.33	94.57
047	Charlene McKinzey Mi	047	105	ALL	94523.0	0.0	90071.0	857.82	95.29
101	Alice Ponder ES	101	105	ALL	61426.0	16.5	57004.0	542.90	92.83
103	Tarver-Rendon ES	103	105	ALL	56114.5	144.5	52296.5	498.06	93.45
105	J L Boren ES	105	105	ALL	60952.0	1424.5	56649.5	539.52	95.28
106	Charlotte Anderson E	106	105	ALL	39080.0	19.0	36327.5	345.98	93.01
107	Glenn Harmon ES	107	105	ALL	44796.0	0.0	41496.0	395.20	92.63
109	D P Morris ES	109	102	ALL	58446.0	0.0	54625.0	535.54	93.46
110	Willie Brown ES	110	105	ALL	61612.5	46.5	58993.5	561.84	95.82
111	Kenneth Davis ES	111	105	ALL	37760.0	0.0	35245.0	335.67	93.34
112	Imogene Gideon ES	112	105	ALL	34814.5	0.0	32653.0	310.98	93.79
113	Erma Nash ES	113	105	ALL	66009.5	340.5	61565.5	586.34	93.78
114	Elizabeth Smith ES	114	105	ALL	65172.0	2.5	61292.0	583.73	94.05
115	Robertta Tipps ES	115	105	ALL	53142.0	294.5	49958.0	475.79	94.56
116	Martha Reid ES	116	105	ALL	49908.0	175.0	47146.0	449.01	94.82
117	Thelma Jones ES	117	105	ALL	42201.0	0.0	39885.0	379.86	94.51
118	Mary Jo Sheppard ES	118	105	ALL	45765.0	0.0	43033.5	409.84	94.03
119	Janet Brockett ES	119	105	ALL	44515.0	0.0	41842.0	398.50	94.00
120	Anna May Daulton ES	120	105	ALL	68175.0	59.5	65107.5	620.07	95.59
121	Cora Spencer ES	121	105	ALL	64343.0	38.0	61306.5	583.87	95.34
122	Louise Cabaniss ES	122	105	ALL	52271.0	8.5	49101.5	467.63	93.95
123	Carol Holt ES	123	105	ALL	43276.0	157.5	40391.0	384.68	93.70
124	Annette Perry ES	124	105	ALL	52256.0	10.5	49327.5	469.79	94.42
125	Judy Miller ES	125	105	ALL	53891.5	18.5	50667.5	482.55	94.05
126	Nancy Neal ES	126	105	ALL	41934.0	248.0	39570.0	376.86	94.95
127	Academy for Early Le	127	105	ALL	15593.0	377.0	13406.5	127.68	88.40
128	Brenda Norwood ES	128	105	ALL	67930.0	0.0	64850.0	617.62	95.47
201	Mary Orr Int	201	105	ALL	68536.0	0.0	64900.0	618.10	94.69
202	Cross Timbers Int	202	105	ALL	58065.0	0.0	54533.0	519.36	93.92
204	Donna Shepard Int	204	105	ALL	91204.0	0.0	86425.0	823.10	94.76
205	Della Icenhower Int	205	105	ALL	77757.0	0.0	73396.0	699.01	94.39
206	Mary Lillard IS	206	105	ALL	81301.0	0.0	78234.0	745.09	96.23
207	Asa E Low Jr Int	207	105	ALL	62212.0	0.0	59360.0	565.33	95.42
208	Alma Martinez Int	208	105	ALL	97147.0	0.0	92925.0	885.00	95.65
304	Tarrant Co JJAEP	304	111	ALL	39.0	37.0	0.0	0.00	94.87
907 (006)	Residential Treatmen	907	104	ALL	20.0	0.0	20.0	0.19	100.00
944 (043)	STEM Academy	944	105	ALL	28154.0	0.0	27134.0	258.42	96.38
REPORT TOTALS:					3676367.5	3418.0	3464761.0	33040.42	94.34

<u>Entity</u>	<u>Name</u>	<u>Cal</u>	<u>Days</u>	<u>Operational</u>	<u>Grade</u>	<u>Total Days</u>	<u>Total Ineligible</u>	<u>Total Eligible</u>	<u>Refined</u>	<u>Percentage Of</u>
				<u>Level</u>	<u>Membership</u>	<u>Days Present</u>	<u>Days Present</u>	<u>Days Present</u>	<u>ADA</u>	<u>Attendance</u>

\*\*\*\*\* End of report \*\*\*\*\*

ADA Template Parameters  
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Totals							
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999	ZZZ	ZZZ	08/17/2022	02/17/2023	Entity	Summary	Only
Student Range									

**Processed Entities:** 002,003,004,005,006,007,008,009,041,042,043,044,045,046,047,101,103,105,106,107,109,110,111,112,113  
114,115,116,117,118,119,120,121,122,123,124,125,126,127,128,201,202,204,205,206,207,208,304,907,944  
999

**Excluded Entities:** 030,038



**Board of School Trustees  
Mansfield Independent School District**

**TITLE:** Approved Student Trips

**DATE:** February 28, 2023

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## **INFORMATION**

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### **BACKGROUND:**

Board Policy FMG (Local) allows students to participate in school-sponsored trips. This policy designates the Superintendent to approve such trips upon recommendation of the Principal and Assistant Superintendent.

The attached student trips have been approved.

### **RECOMMENDATION:**

No Board action required.

## STUDENT TRAVEL - DAY TRIPS

School	Trip Coordinator	Group	Destination	Date	Days Out	# of Students	Admin. Attending	Ratio	Transportation	Purpose
Howard	Patti Wall	Theatre	Mansfield-The Center	Jan. 19, 2023	0.5	36	No	1:36	School Bus	Musical theatre production
McKinzey	Hallie Hall	Cheer	Mansfield-Martinez Intermediated School	Jan. 20, 2023	1	18	No	1:09	School Bus	Showcase skills and advertise for tryouts
McKinzey	Latoria Jefferson	NJHS	Fort Worth-Museum of Science and History	Jan. 31, 2023	1	30	No	1:10	School Bus	Hands-on activity in the field of science and history
Coble	Rebecca Smith	AVID 8th Grade	Prairie View and College Station-Prairie View University and Texas A&M	Jan. 31, 2023	1	88	No	1:15	School Bus	Tour campuses
Mansfield	Alexandria Thomas	Dance	Mansfield-Legacy High School	Feb. 2, 2023	0	15	No	1:15	School Bus	Texas D. E. A. L. Assessment
Early College	Keith Howell	AVID	Dallas-American Airlines	Feb. 2, 2023	1	50	No	1:10	School Bus	AVID Leadership Conference
Wester	Brandi Pitt	AVID	Dallas-Dallas Baptist University	Feb. 7, 2023	1	41	No	3:41	School Bus	College field trip
Ben Barber	Patrick McCray	Law Enforcement II	Arlington-Regional Police Academy	Feb. 7, 2023	0	7	Yes	1:04	Suburban	TEKS130.337
Lake Ridge	LTC Aricai Berry	Step Club	Dallas-DFW Airport	Feb. 8, 2023	1	30	No	1:10	School Bus	Community performance American Airlines recognizing the first female African American Pilot
Brown	Kimberly Greig	GT	Dallas-SPARK!	Feb. 9, 2023	1	27	No	1:02	School Bus	Field experience
Davis	Lindsay Foster	Fine Arts	Arlington-Museum of Art	Feb. 10, 2023	1	72	No	1:09	School Bus	Art TEKS
Summit	Maria Bhatti	UIL Academics	Grandview-Grandview High School	Feb. 11, 2023	0	9	No	1:03	School Bus	Competition
Jobe	Lauren Dill	AVID 8th Grade	Mansfield-Shepard Intermediate School	Feb. 13, 2023	1	5	No	1:05	Suburban	Recruitment
McKinzey	Savana Hughey	Orchestra	Mansfield-Martinez, Norwood, Perry, and Smith Elem	Feb. 15, 2023	1	20	No	1:20	School Bus	Performance for feeder pattern
Holt	Adriana Leyva	3rd Grade	Arlington-AT&T Stadium	Feb. 16, 2023	1	74	No	1:10	School Bus	Social Studies TEKS
Wester	Brandi Pitt	AVID	Arlington-University of Texas	Feb. 17, 2023	1	46	No	1:12	School Bus	College awareness
Wester	Mark Riley	Choir	Mansfield-The Center	Feb. 17, 2023	1	28	No	1:28	School Bus	Pre-UIL
Legacy	Kenna Cavnar	Student Council	Southlake-Carroll Senior High School	Feb. 18, 2023	1	15	No	1:07	School Bus	District 3 Leadership spring meeting and elections
Summit	Kip Briggs	JROTC	Arlington-Choctaw Stadium	Feb. 18, 2023	0	5	No	1:05	MISD SUV	Present Colors at XFL season opener
Wester	Mark Riley	Choir	Mansfield-The Center	Feb. 22, 2023	0.5	60	No	1:60	School Bus	Pre-UIL participation
Ben Barber	LeighAnn Tamplen	Health Science and STEM	Manasfield-Texas Health Hospital	Feb. 22, 2023	0	26	No	1:08	School Bus	Tour facility and name their new MAKO Surgical Robot Arm
Jobe	Lauren Dill	AVID-7th Grade	Dallas-Dallas Baptist University	Feb. 23, 2023	1	36	No	1:10	School Bus	Exposure to local colleges
Wester STEM	Lianne Lindsey	8th Grade	Grand Prairie-Airbus/Helisim	Feb. 23, 2023	5	80	No	1:16	School Bus	Engineers Week
Sheppard	Katie Mejia	3rd Grade	Mansfield-RickHermann Orthodontics	Feb. 23, 2023	1	90	No	1:18	School Bus	TEKS-Health
McKinzey	Kayla Compton	STEM PE	Grand Prairie-Chicken N'Pickle	Feb. 24, 2023	1	60	No	1:10	School Bus	Learn how to play Pickleball, learn the history of the sport, and science behind it

## STUDENT TRAVEL - DAY TRIPS

Lake Ridge	Kristi Canon	Eagle Media	Denton-University of North Texas	Feb. 24, 2023	1	45	No	1:23	School Bus	Explore post-secondary opportunities with our field of study and meet with UNT Journalism department
Wester STEM	Lianne Lindsey	7th Grade	Arlington-UTA Planetarium	Feb. 24, 2023	0.5	91	No	1:05	School Bus	Engineer Week and support college readiness
Summit	Kip Briggs	JROTC	Fort Worth-UNT Parking Lot	Feb. 26, 2023	0	25	No	1:12	School Bus	Volunteering in support of "Wear Blue to Remember Marathon" Race to honor fallen U.S. military and their families
Legacy	Jamie Dorsett	AVID-9th & 10th Grade	Waco-Baylor University	Feb. 28, 2023	1	50	No	1:16	White Activity Bus	Insight to college life
T. Jones	Lorraine Sonzogni	1st Grade	Fort Worth-SeaQuest	Mar. 2, 2023	1	88	No	2:10	School Bus	Organism and their life cycles
Martinez	Stephanie Friedrich	6th Grade STEM	Mansfield-Oliver Nature Park	Mar. 2, 2023	1	96	No	1:10	School Bus	Biodiversity and sustainability when developing land
Summit	Carlos Diaz	AVID	Dallas-American Airlines	Mar. 7, 2023	0.5	46	No	1:15	School Bus	Leadership conference and science fair
Wester	Brandi Pitt	AVID	Dallas-Dallas Baptist University	Mar. 7, 2023	1	41	No	3:41	School Bus	College tour
Davis	Shannon Groll	3rd Grade	Dallas-Arboretum	Mar. 9, 2022	1	50	No	1:08	School Bus	TEKS and NGSS Concepts
Jobe	Lauren Barron	Student Counsel	Mansfield-Rose Park	Mar. 9, 2023	1	24	No	1:12	School Bus	Community service
Sheppard	Angela LaPlant	2nd Grade	Fort Worth-Zoo	Mar. 10, 2023	1	80	No	1:04	School Bus	Plant and animal observation
Summit	Maria Bhatti	UIL Academics	Burleson-Burleson High School	Mar. 21, 2023	1	10	No	1:10	Suburban	UIL Academics
Brown	Jasmine Wilks	Pre-K	Grapevine-Sea Life Aquarium	Mar. 23, 2023	1	25	No	1:02	School Bus	Science TEKS
T. Jones	Norma Escalante	3rd Grade	Arlington-AT&T Stadium	Mar. 23, 2023	0.5	82	No	1:04	School Bus	Timelines, 2D and 3D shapes, advertisements and forms of energy
Lillard	Amy Van Brocklin	5th Grade	Dallas-Perot Museum of Nature and Science	Mar. 24, 2023	1	106	No	1:05	School Bus	Interact with Science
McKinzey	Savana Hughey	Orchestra	Hurst-Alley Cats	Mar. 24, 2023	1	18	No	1:10	School Bus	Pride of Texas Music Festival for beginners
Neal	Kelly Strange	1st Grade	Fort Worth-Casa Manana Theatre	Mar. 28, 2023	1	88	No	1:04	School Bus	ELAR TEKS: Understanding the elements of drama
Legacy	Rachel Dearinger	Photojournalism	Fort Worth-Fort Worth Zoo	Mar. 29, 2023	1	49	No	1:25	School bus	Practice proper exposure and composition techniques
Gideon	Thelma Vega	1st Grade	Arlington-In school field trip; Lunch at Webb Community Park	Mar. 30, 2023	0	64	No	1:16	Other-walk across street to community park for lunch	Science TEKS: Forest Habitat
Low	Caley Owens	Student Council	Mansfield-Mission Center	Mar. 31, 2023	1	28	Yes	1:14	School Bus	Volunteer project

**STUDENT TRAVEL - DAY TRIPS**

Boren	Deborah Hyman	Battle of the Books	Mansfield- The Center	Apr. 4, 2023	1	5	No	2:05	School Bus	District competition
Boren	Tori Pouttu	4th Grade	Dallas-Perot Museum of Nature and Science	Apr. 3, 2023	1	115	No	1:07	School Bus	Energy and its purpose
Lillard	Kimberly Johnson	Team SMU	Dallas-Zoo	Apr. 5, 201	1	98	Yes	1:10	School Bus	Science TEKS and SEL opportunities
Tipps	Jennifer Perez	1st Grade	Fort Wroth-Casa Manana	Apr. 5, 2023	0	95	Yes	2:18	School Bus	Learn about drama and plays
Perry	Alyssa Jones	1st Grade	Fort Worth-Will Rogers Auditorium & Dream Park	Apr. 5, 2023	1	100	No	1:03	School Bus	Aesop's Fables
Martinez	Regina Williams	Student Council	Mansfieldp Clothes Closet and Rose Memorial Park	Apr. 6, 2023	1	45	No	1:10	School Bus	Volunteer project
Wester	Carol Lyan	Ochestra	Plano-North Dallas Pinstack Bowl	Apr. 10, 2023	1	25	No	4:25	Charter Coach	Spring orchestra contest
Lillard	Alicia Benson	Team A&M	Dallas-Perot Museum of Nature and Science	Apr. 10, 2023	1	91	Yes	1:07	School Bus	Math and Science TEKS
Boren	Erin Echols	Kindergarten	Fort Worth-Zoo	Apr. 18, 2023	1	88	No	1:02	School Bus	Observe animal habitats and body coverings
Low	Stephanie Galloway	6th Grade Art	Dallas-Dallas Museum of Art	Apr. 21, 2013	1	120	No	1:10	School Bus	Art TEKS
Boren	Jodie Riles	1st Grade	Dallas-Perot Museum of Nature and Science	Apr. 21, 2023	1	60	No	1:07	School Bus	Explore force, motion and engery
Perry	Arelene Carr	Pre-K and Kinder	Fort Worth-Zoo	Apr. 21, 2023	1	162	No	1:03	School Bus	Living things and their natural habitats
Davis	Rachel Johnson	4th Grade	Dallas-Perot Museum of Nature and Science	Apr. 24, 2023	1	55	No	1:07	School Bus	Expand STEM subjects
Lillard	Jay Collette	Team TCU	Dallas-Perot Museum of Nature and Science	Apr. 24, 2023	1	80	No	1:07	School Bus	Science review and exposure to museum exhibits
Davis	Cynthia Dandridge	2nd Grade	Fort Worth-Museum of Science and History	Apr. 27, 2023	1	72	Yes	1:06	School Bus	Connecting school learning with real life experiences
Cabaniss	Stephanie Razo	Kindergarten	Fort Worth-Museum of Science and History	Apr. 27, 2023	1	86	Yes	1:04	School Bus	Science TEKS
Low	Lynn Cannaday	6th Grade	Arlington-Six Flags	May 5, 2023	1	300	Yes	1:10	School Bus	Math and physics of roller coasters pror to trip
Boren	Brenda McMullan	3rd Grade	Arlington-Globe Life Field	May 8, 2023	1	126	No	1:03	School Bus	Social Studies about community
Boren	Brenda McMullan	3rd Grade	Mansfield-Mansfield High School	May 22, 2023	0.5	125	No	1:21	School Bus	Economics Sale
Davis	Stephanie Valencia	Choir	Hurst-Alley Cats	May 22, 2023	1	18	No	1:04	School Bus	Performance and get real time feedback on their performance

## OVERNIGHT OUT OF STATE TRAVEL

School	Trip Coordinator	Group	Location	Dates of Trip	School Days Missed	Number of Students	Is an Admin. Attending	Adult to Student Ratio	Mode of Transportation	Purpose of Trip
Mansfield	Chris Coursey	Girls Golf	Woodlands, TX- Woodlands Country Club	Jan. 27-28, 2023	1	5	No	1:05	Passenger Van Rental	Competition
Legacy	Chirstopher Word	Golf	College Station, TX- Texas A&M	Feb. 9-11, 2023	1	5	No	1:05	Suburban	Competition
Mansfield	Chrissy Boydston	Student Council	Hunt,-TX- Mo Ranch	Feb. 10-12, 2023	1	6	No	1:03	District Suburban	TASC Advance Leadership Workshop
Ben Barber	Timothy Sherwood	Solar Car Team	Webster, TX- NASA	Feb. 14-15, 2023	2	12	No	1:06	Suburban	To deliver parts that students have been building and to see NASA new projects and tour astronaut training facility
Ben Barber	Christine Taylor	TAFE	Round Rock, TX- Kalahari Resort	Mar. 1-4, 2023	2	14	No	1:14	Suburban or Rental	Competition and education seminars
Summit	Jordan Hennington	TAFE	Round Rock, TX- Kalahari Resort	Mar. 1-4, 2023	2	14	No	3:14	Suburbans-District or Rentals	State competition and conference
Ben Barber	Deon Martinez	Business Professionals of America	Dallas, TX-	Mar. 2-5, 2023	1	9	Yes	1:03	Rental Van	National Competition- Computer Science & IT Professionals
Legacy	Scott Parlin	Girls Golf	Waco, TX- Bear Ridge	Mar. 5-6, 2023	1	7	No	1:07	Charter Coach	Play golf at course which is host of upcoming regional tournament
Legacy	Christopher Word	Golf	Waco, TX- Bear Ridge	Mar. 9-10, 2023	1	5	No	1:05	Suburban	Competition
Lake Ridge	Jennifer Faulkner	Girls Golf	Longview, TX- Tempest Golf Club	Mar. 9-11, 2023	1	7	No	1:07	MISD Suburban	Play a challenging course that will prep for district and regional tournaments
Mansfield	Danny Calderon	Girls Track	Austin, TX-	Mar. 31-Apr. 1, 2023	1	14	No	1:07	Van Rental	State track meet
Timberview	Trey Bates	Boys Track	Austin, TX- Mike A. Myers Stadium	Mar. 31- Apr. 1, 2023	1	15	No	1:04	School Bus	Competition
Lake Ridge	Kandice San Miguel	Key Club	Dallas, TX- Hilton Anatole	Apr. 14-15, 2023	1	12	No	1:06	Students responsible for transporation to and from venue	Annual TX-OK LED Convention
Summit	John Moody	JROTC	Commerce, TX- Texas A&M	June 5-9, 2023	0	10	No	1:04	School District Suburban	Summer Camp



**Board of School Trustees  
Mansfield Independent School District**

**TITLE: Facility Rental Revenue**

**DATE: 02/28/2023**

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**PRESENTATION**

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**BACKGROUND:**

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

**CONSIDERATIONS:**

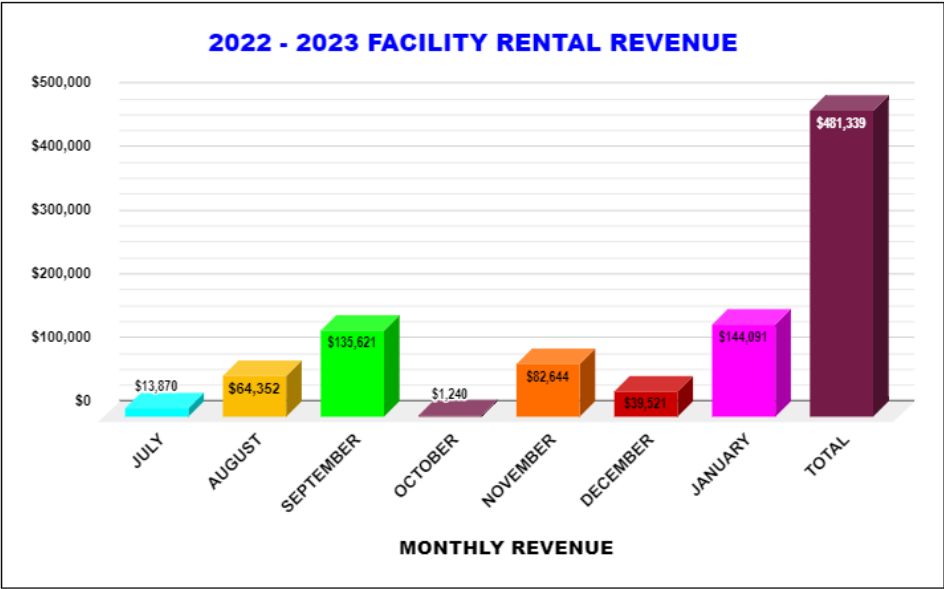
The report is for the month of January, 2023. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

**RECOMMENDATION:**

None. For informational purposes only.

# *FACILITY RENTAL REVENUE REPORT*

*FEBRUARY 28, 2023*



**DATE:** February 28, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent/HR  
**RE:** **RESIGNATIONS**

**RESIGNATIONS:**

**NAME:** Alanis, Evelyn  
**ASSIGNMENT:** Registered Nurse/Judy Miller ES  
**EXPERIENCE:** 1 Year/1 with MISD  
**REASON:** Resigning/Relocating  
**EFFECTIVE DATE:** February 3, 2023

**NAME:** Baker, Jensine  
**ASSIGNMENT:** 8<sup>th</sup> Grade Math Teacher/TA Howard MS  
**EXPERIENCE:** 1 Year/1 with MISD  
**REASON:** Resigning/Health or family circumstances  
**EFFECTIVE DATE:** January 6, 2023

**NAME:** Dean, Ryan  
**ASSIGNMENT:** Math Teacher/Summit HS  
**EXPERIENCE:** 6 Years/1 with MISD  
**REASON:** Resigning/Career change  
**EFFECTIVE DATE:** November 18, 2022

**NAME:** Grantham, Elizabeth  
**ASSIGNMENT:** Coordinator of Health Services/Health Services Dept.  
**EXPERIENCE:** 4 Years/4 with MISD  
**REASON:** Resigning/Personal  
**EFFECTIVE DATE:** February 10, 2023

**NAME:** Lake, Tiffany  
**ASSIGNMENT:** SpEd FALS Teacher/Mary Orr IS  
**EXPERIENCE:** 8 Years/1 with MISD  
**REASON:** Resigning/Personal  
**EFFECTIVE DATE:** January 11, 2023

**NAME:** Lambert, Sakeenah  
**ASSIGNMENT:** 21<sup>st</sup> CCLC Ace Site Supervisor/Communications Dept.  
**EXPERIENCE:** 2 Years/2 with MISD  
**REASON:** Resigning/Personal  
**EFFECTIVE DATE:** December 20, 2022

**NAME:** Moss, Myra  
**ASSIGNMENT:** Kindergarten Teacher/Glen Harmon ES  
**EXPERIENCE:** 3 Years/1 with MISD  
**REASON:** Resigning/Personal  
**EFFECTIVE DATE:** October 28, 2022

NAME: Randle, Wenona  
ASSIGNMENT: Registered Nurse/Timberview HS  
EXPERIENCE: 0 Years/0 with MISD  
REASON: Resigning/Job did not meet expectations  
EFFECTIVE DATE: January 19, 2023

NAME: Spoonemore, Samuel  
ASSIGNMENT: Math Teacher/Legacy HS  
EXPERIENCE: 2 Years/1 with MISD  
REASON: Resigning/Career Change  
EFFECTIVE DATE: January 20, 2023

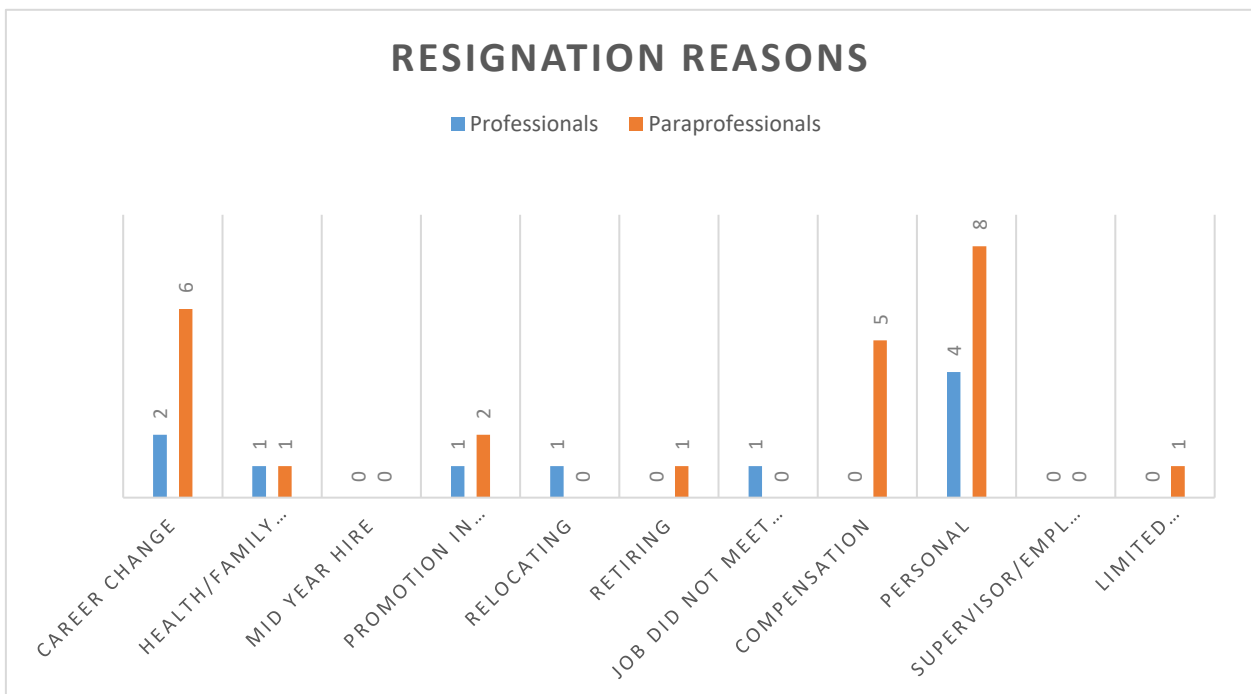
NAME: Tatum, Braylon  
ASSIGNMENT: Health Teacher/Coach/Legacy HS  
EXPERIENCE: 3 Years/3 with MISD  
REASON: Resigning/Promotion in another district  
EFFECTIVE DATE: December 31, 2022



## Resignation Reason Summary - 2/28/2023

Reason	Professionals	Para-professionals	Totals
Career Change	2	6	8
Health/Family Circumstances	1	1	2
Mid Year Hire	0	0	0
Promotion in another district	1	2	3
Relocating	1	0	1
Retiring	0	1	1
Job did not meet expectations	1	0	1
Compensation	0	5	5
Personal	4	8	12
Supervisor/Employee Relations	0	0	0
Limited Promotion Opportunity	0	1	1
<b>Totals</b>	<b>10</b>	<b>24</b>	<b>34</b>



\* Reasons given on their exit forms



**DATE:** February 23, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/  
TRANSFERS:**


NAME:	Luethy, Cassie
ASSIGNMENT:	221 <sup>st</sup> CCLC – ACE Site Supervisor/Communications Dept.
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/Metropolitan State College of Denver
START DATE:	February 27, 2023

 _____ Dr. Kimberley Cantu Superintendent	 _____ Date
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**DATE:** February 24, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/  
TRANSFERS:**

NAME:	Eguia Guadiana, Veronica
ASSIGNMENT:	Art Teacher/James Coble MS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/University of Texas at Arlington
START DATE:	February 28, 2023


 _____ Dr. Kimberley Cantu Superintendent	<u>2.27.23</u> Date
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\* Years of experience are self-reported and verified upon receipt of service records.

**DATE:** February 16, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/  
TRANSFERS:**

NAME:	Mondragon, Ruby
ASSIGNMENT:	Registered Nurse/Judy Miller ES
EXPERIENCE:	1 Year
DEGREE:	Bachelor's/Texas Tech University
START DATE:	February 21, 2023

	<u>2.16.23</u>
Dr. Kimberley Cantu Superintendent	Date

\* Years of experience are self-reported and verified upon receipt of service records.

**DATE:** February 14, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/  
TRANSFERS:**

NAME:	Mulenga, Kathleen
ASSIGNMENT:	SpEd Resource Teacher/Nancy Neal ES
EXPERIENCE:	7 Years
DEGREE:	Bachelor's/Liberty University
START DATE:	February 16, 2023


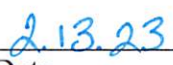
  
\_\_\_\_\_  
Dr. Kimberley Cantu  
Superintendent

2.14.23  
Date

**DATE:** February 13, 2023  
**TO:** Dr. Kimberley Cantu  
Superintendent  
**FROM:** Dr. Jennifer Stoecker  
Assistant Superintendent of Human Resource Services  
**RE:** NEW HIRES/TRANSFERS

**NEW-HIRES/  
TRANSFERS:**

NAME:	Fleming, Maya
ASSIGNMENT:	English Teacher/Timberview HS
EXPERIENCE:	0 Years
DEGREE:	Bachelor's/California Lutheran University
START DATE:	February 15, 2023

 _____ Dr. Kimberley Cantu Superintendent	 _____ Date
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\* Years of experience are self-reported and verified upon receipt of service records.



Board of School Trustees  
Mansfield Independent School District

**TITLE:** State Intruder Detection Audits

**DATE:** February 28, 2023

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### INFORMATION

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**BACKGROUND:**

Mansfield Independent School District State Door Audit Reports information must be shared with the Board and the public.

Notice of Intruder Detection Audits conducted by the TxSSC and a corrective action are to be put into place. By rule, information must be given at a high and non-descriptive level. Agenda from the school board meeting that reflect a summary of information from the Intruder Detection Audit must then be sent to the Texas Safety School Center.

**RECOMMENDATION:**

This report is for information only and requires no action.



## Executive Program Summary February 2023

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**This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through February 2023 and key activities planned for March 2023.**

### **OVERVIEW**

The Kenneth Davis Elementary School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with substantial completion on December 27, 2022. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation.

The Cross Timbers Intermediate School Fine Arts Academy Renovation contract was approved at the May 2022 board meeting. Construction began the first of June with June with substantial completion on January 3, 2023. Students occupied the area on January 9, 2023. The contractor is completing punch list items and working on closeout documentation.

The Willie Pigg Auditorium Renovations contract was approved at the June 2022 board meeting. Construction began immediately following all approvals. We are still waiting on audio-visual equipment, but the stage extension is complete.

The Alma Martinez Intermediate School Play Court Addition was reviewed and the contract was approved at the June 2022 board meeting. The outdoor court is complete. The contractor is completing punch list items and working on closeout documentation.

The district wide BDA (bi-directional antennas) project has begun. The contract was approved at the August board meeting. Construction will begin in November 2022 and this will be complete in May 2023.

The Timberview High School Fieldhouse Excavation began in August 2022. The work is complete.

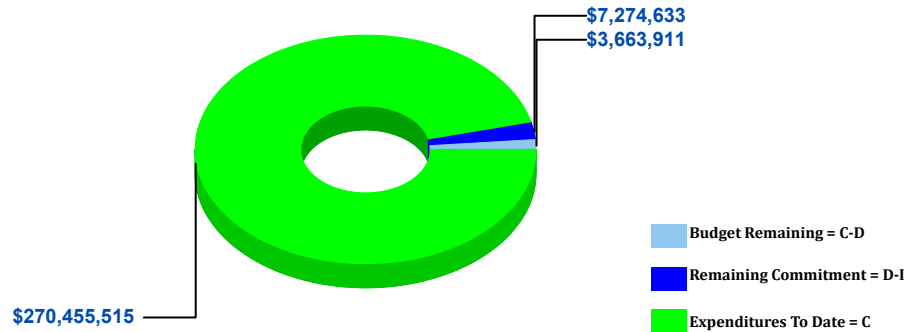
### **SCHEDULE:**

The Report for each project is attached herewith.

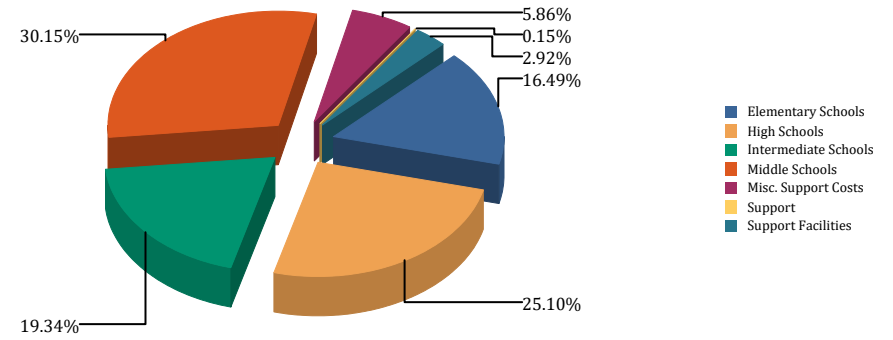
### **BUDGET:**

The Program Report Summary of expenditures is attached herewith.

**Program Budget/Cost Status**



**Value of Projects by Type**



BUDGET			COST COMMITMENTS				EXPENDITURES		
A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C	

Description	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
<b>Elementary Schools</b>									
Alice Ponder ES	\$356,242	(\$18,215)	\$338,027	\$297,033	\$44,003	\$341,036	(\$3,009)	\$240,290	71.09%
Tarver Rendon ES	\$356,242	(\$43,804)	\$312,438	\$301,662	\$10,776	\$312,438	\$0	\$246,829	79.00%
J.L. Boren ES	\$356,242	(\$60,662)	\$295,580	\$295,580	\$1,244	\$296,824	(\$1,244)	\$238,434	80.67%
Charlotte Anderson ES	\$0	\$60,568	\$60,568	\$60,568	\$0	\$60,568	\$0	\$5,945	9.82%
Glenn Harmon ES	\$149,211	\$114,572	\$263,783	\$263,783	\$0	\$263,783	\$0	\$206,847	78.42%
D.P. Morris ES	\$839,120	(\$69,804)	\$769,316	\$769,316	\$0	\$769,316	\$0	\$719,147	93.48%
Willie Brown ES	\$873,350	(\$150,471)	\$722,879	\$722,879	\$0	\$722,879	\$0	\$722,879	100.00%
Kenneth Davis ES	\$664,060	\$298,445	\$962,505	\$2,318,915	\$16,407	\$2,335,322	(\$1,372,817)	\$2,033,246	211.25%
Imogene Gideon ES	\$664,060	\$167,022	\$831,082	\$830,392	\$2,686	\$833,078	(\$1,996)	\$777,909	93.60%
Erma Nash ES	\$1,231,296	(\$53,717)	\$1,177,579	\$967,528	\$210,052	\$1,177,579	\$0	\$908,201	77.12%
Elizabeth Smith ES	\$711,004	(\$25,337)	\$685,667	\$671,929	\$13,738	\$685,667	\$0	\$618,718	90.24%
Roberta Tipps ES	\$1,078,730	(\$47,578)	\$1,031,152	\$961,718	\$69,434	\$1,031,152	\$0	\$905,449	87.81%
Martha Reid ES	\$711,004	(\$97,585)	\$613,419	\$603,123	\$10,296	\$613,419	\$0	\$548,954	89.49%
Thelma Jones ES	\$1,122,740	(\$134,459)	\$988,281	\$918,971	\$69,310	\$988,281	\$0	\$865,829	87.61%
Mary Jo Sheppard ES	\$736,430	(\$91,169)	\$645,261	\$633,849	\$11,413	\$645,261	\$0	\$580,356	89.94%
Janet Brockett ES	\$743,276	(\$104,876)	\$638,400	\$617,073	\$21,327	\$638,400	\$0	\$561,481	87.95%
Anna May Daulton ES	\$947,678	(\$117,119)	\$830,559	\$787,512	\$43,047	\$830,559	\$0	\$733,601	88.33%
Cora Spencer ES	\$711,004	(\$63,377)	\$647,627	\$636,260	\$11,367	\$647,627	\$0	\$582,799	89.99%
Louise Cabaniss ES	\$742,298	(\$117,809)	\$624,489	\$613,616	\$10,873	\$624,489	\$0	\$562,373	90.05%
Carol Holt ES	\$711,004	(\$75,239)	\$635,765	\$620,416	\$16,273	\$636,689	(\$924)	\$619,928	97.51%
Annette Perry ES	\$1,603,914	(\$379,644)	\$1,224,270	\$1,224,270	\$0	\$1,224,270	\$0	\$1,224,270	100.00%
Judy K. Miller ES	\$526,162	(\$183,455)	\$342,707	\$317,172	\$25,535	\$342,707	\$0	\$262,261	76.53%
Nancy Neal ES	\$553,546	\$7,266	\$560,812	\$554,881	\$6,949	\$561,830	(\$1,018)	\$506,878	90.38%
Dr. Sarah Jandrucko	\$0	\$47,632	\$47,632	\$47,632	\$0	\$47,632	\$0	\$0	0.00%
Brenda Norwood Elementary School	\$28,569,496	\$2,596,000	\$31,165,496	\$32,480,278	\$102,038	\$32,582,315	(\$1,416,819)	\$32,340,214	103.77%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
<b>Elementary Schools</b>	<b>\$44,958,109</b>	<b>\$1,457,186</b>	<b>\$46,415,295</b>	<b>\$48,516,355</b>	<b>\$696,767</b>	<b>\$49,213,122</b>	<b>(\$2,797,828)</b>	<b>\$47,012,839</b>	<b>101.29%</b>
<b>High Schools</b>									
Summit High School	\$28,299,132	(\$995,308)	\$27,303,824	\$27,087,455	\$423,432	\$27,510,887	(\$207,063)	\$26,896,970	98.51%
Mansfield High School	\$13,671,435	(\$1,806,281)	\$11,865,154	\$11,858,273	\$25,810	\$11,884,082	(\$18,928)	\$11,619,753	97.93%
Timberview High School	\$8,774,910	\$1,076,370	\$9,851,280	\$10,123,526	\$15,610	\$10,139,136	(\$287,856)	\$9,773,995	99.22%
Legacy High School	\$9,121,120	\$947,339	\$10,068,459	\$10,068,459	\$14,735	\$10,083,195	(\$14,735)	\$9,847,382	97.80%
Phoenix Academy	\$1,944,476	\$124,540	\$2,069,016	\$2,052,938	\$16,078	\$2,069,016	\$0	\$2,047,638	98.97%
Lake Ridge High School	\$8,112,806	\$683,114	\$8,795,920	\$8,878,920	\$17,597	\$8,896,517	(\$100,597)	\$8,620,184	98.00%
Frontier High School - BBIA	\$572,128	\$90,097	\$662,225	\$621,028	\$41,197	\$662,225	\$0	\$535,730	80.90%
<b>High Schools</b>	<b>\$70,496,007</b>	<b>\$119,871</b>	<b>\$70,615,878</b>	<b>\$70,690,598</b>	<b>\$554,459</b>	<b>\$71,245,058</b>	<b>(\$629,180)</b>	<b>\$69,341,653</b>	<b>98.20%</b>
<b>Intermediate Schools</b>									
Mary Orr Intermediate School	\$635,698	\$66,088	\$701,786	\$674,040	\$29,421	\$703,461	(\$1,675)	\$543,905	77.50%
Cross Timbers Intermediate	\$2,942,032	(\$438,745)	\$2,503,287	\$4,109,673	\$0	\$4,109,673	(\$1,606,386)	\$3,761,362	150.26%
Donna Shepard Intermediate School	\$3,395,866	\$1,093,402	\$4,489,268	\$4,426,695	\$62,573	\$4,489,268	\$0	\$4,365,303	97.24%
Della Icenhower Intermediate School	\$761,858	\$64,860	\$826,718	\$778,636	\$48,082	\$826,718	\$0	\$667,729	80.77%
Mary Lillard Intermediate School	\$575,062	\$67,001	\$642,063	\$613,599	\$28,463	\$642,063	\$0	\$547,843	85.33%
Asa Low Intermediate School	\$564,304	\$44,451	\$608,755	\$598,575	\$10,180	\$608,755	\$0	\$532,761	87.52%
Alma Martinez Intermediate School	\$49,597,757	(\$4,945,123)	\$44,652,634	\$46,669,249	\$270,333	\$46,939,582	(\$2,286,949)	\$46,013,546	103.05%
<b>Intermediate Schools</b>	<b>\$58,472,577</b>	<b>(\$4,048,066)</b>	<b>\$54,424,511</b>	<b>\$57,870,468</b>	<b>\$449,052</b>	<b>\$58,319,520</b>	<b>(\$3,895,009)</b>	<b>\$56,432,449</b>	<b>103.69%</b>
<b>Middle Schools</b>									
Rogene Worley Middle School	\$5,603,158	(\$877,241)	\$4,725,917	\$5,440,720	\$115,514	\$5,556,234	(\$830,317)	\$5,363,429	113.49%
T. A. Howard Middle School	\$5,050,592	\$733,413	\$5,784,005	\$5,647,998	\$136,007	\$5,784,005	\$0	\$5,642,500	97.55%
Brooks Wester Middle School	\$11,361,378	(\$3,906,997)	\$7,454,381	\$8,142,560	\$41,131	\$8,183,690	(\$729,310)	\$8,086,823	108.48%
Danny Jones Middle School	\$1,341,810	\$209,359	\$1,551,169	\$1,590,879	\$849	\$1,591,728	(\$40,559)	\$1,391,737	89.72%
James Coble Middle School	\$1,387,776	\$555,694	\$1,943,470	\$1,950,573	\$3,254	\$1,953,827	(\$10,357)	\$1,478,395	76.07%
Linda Jobe Middle School	\$1,275,306	\$22,052	\$1,297,358	\$1,300,387	\$2,892	\$1,303,279	(\$5,921)	\$1,027,548	79.20%
Charlene McKinzey Middle School	\$60,915,754	\$1,165,802	\$62,081,556	\$61,028,568	\$1,052,988	\$62,081,556	\$0	\$60,908,657	98.11%
<b>Middle Schools</b>	<b>\$86,935,774</b>	<b>(\$2,097,917)</b>	<b>\$84,837,857</b>	<b>\$85,101,685</b>	<b>\$1,352,636</b>	<b>\$86,454,320</b>	<b>(\$1,616,464)</b>	<b>\$83,899,089</b>	<b>98.89%</b>
<b>Misc. Support Costs</b>									
General/Construction Supervision	\$0	\$2,119,798	\$2,119,798	\$1,458,966	\$660,838	\$2,119,804	(\$7)	\$1,394,727	65.80%
Salaries	\$0	\$2,904,900	\$2,904,900	\$2,959,381	\$0	\$2,959,381	(\$54,481)	\$2,959,381	101.88%
Land Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MISD Controlled Contingency Int.	\$0	\$3,852,400	\$3,852,400	\$0	\$3,852,400	\$3,852,400	\$0	\$0	0.00%
Bond Sale Costs	\$500,000	\$1,727,428	\$2,227,428	\$2,213,068	\$14,360	\$2,227,428	\$0	\$2,213,068	99.36%
MISD Leftover Project Funds	\$0	\$2,630,955	\$2,630,955	\$0	\$2,630,955	\$2,630,955	\$0	\$0	0.00%
MISD Controlled Contingency (1%)	\$2,500,000	\$250,000	\$2,750,000	\$0	\$2,750,000	\$2,750,000	\$0	\$0	0.00%
Misc. Support Costs	\$3,000,000	\$13,485,481	\$16,485,481	\$6,631,415	\$9,908,554	\$16,539,968	(\$54,488)	\$6,567,175	39.84%
<b>Misc. Support Costs</b>	<b>\$3,000,000</b>	<b>\$13,485,481</b>	<b>\$16,485,481</b>	<b>\$6,631,415</b>	<b>\$9,908,554</b>	<b>\$16,539,968</b>	<b>(\$54,488)</b>	<b>\$6,567,175</b>	<b>39.84%</b>
<b>Support</b>									
Admin Annex	\$0	\$410,090	\$410,090	\$410,090	\$0	\$410,090	\$0	\$217,449	53.02%
<b>Support</b>	<b>\$0</b>	<b>\$410,090</b>	<b>\$410,090</b>	<b>\$410,090</b>	<b>\$0</b>	<b>\$410,090</b>	<b>\$0</b>	<b>\$217,449</b>	<b>53.02%</b>
<b>Support Facilities</b>									
Transportation - Danny Griffin	\$14,180	\$47,286	\$61,466	\$61,707	\$0	\$61,707	(\$241)	\$61,466	100.00%
Warehouse - Danny Griffin	\$31,296	\$11,839	\$43,135	\$43,030	\$636	\$43,666	(\$531)	\$1,460	3.38%
Student Nutrition	\$32,329	\$135,460	\$167,789	\$168,789	\$0	\$168,789	(\$1,000)	\$127,750	76.14%

Description	BUDGET			COST COMMITMENTS				EXPENDITURES	
	A	B	C=A+B	D	E	G=D+E	H=C-G	I	J=I/C
	Original Budget	Budget Changes	Current Budget	Committed Cost	Forecasted Additional Commitments	Projected Commitments	Projected (Over) / Under	Expenditures To Date	% Expended
Facilities - Maintenance Complex	\$74,328	\$93,098	\$167,426	\$167,497	\$154	\$167,651	(\$225)	\$146,292	87.38%
Police & Technology	\$898,778	\$1,378,677	\$2,277,455	\$2,482,216	\$1,000	\$2,483,216	(\$205,761)	\$1,584,002	69.55%
Support Costs	\$4,075,000	(\$4,075,000)	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
Administration Complex	\$831,296	\$166,939	\$998,235	\$952,159	\$49,964	\$1,002,123	(\$3,888)	\$908,881	91.05%
Vernon Newsom Stadium	\$972,128	\$15,002	\$987,130	\$848,550	\$138,580	\$987,130	\$0	\$751,492	76.13%
Debbie Weems Natatorium	\$2,853,674	(\$1,011,717)	\$1,841,957	\$1,639,535	\$202,422	\$1,841,957	\$0	\$1,591,319	86.39%
Willie Pigg Auditorium	\$777,506	(\$201,440)	\$576,066	\$1,124,399	\$0	\$1,124,399	(\$548,333)	\$961,183	166.85%
Sixth Avenue - Transportation	\$12,714	\$26,052	\$38,766	\$38,766	\$0	\$38,766	\$0	\$0	0.00%
Center for The Performing Arts	\$541,810	\$438,429	\$980,239	\$934,124	\$46,115	\$980,239	\$0	\$845,498	86.25%
Ron Whitson Agricultural Science Fa	\$22,494	\$42,790	\$65,284	\$48,765	\$16,519	\$65,284	\$0	\$5,518	8.45%
<b>Support Facilities</b>	<b>\$11,137,533</b>	<b>(\$2,932,584)</b>	<b>\$8,204,949</b>	<b>\$8,509,538</b>	<b>\$455,390</b>	<b>\$8,964,927</b>	<b>(\$759,979)</b>	<b>\$6,984,860</b>	<b>85.13%</b>
<b>Grand Totals:</b>	<b>\$275,000,000</b>	<b>\$6,394,058</b>	<b>\$281,394,058</b>	<b>\$277,730,148</b>	<b>\$13,416,858</b>	<b>\$291,147,005</b>	<b>(\$9,752,947)</b>	<b>\$270,455,515</b>	<b>96.11%</b>

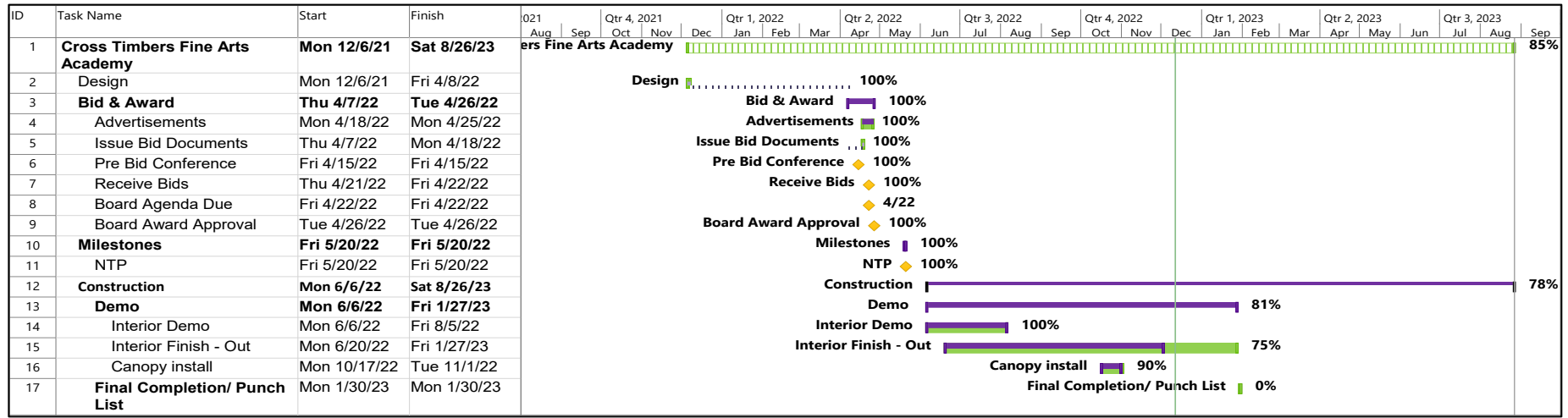


Purchase Order	ORG	SCHOOL NAME	GMP			Final Closeout - General Contractor				Audit		
			Budget	Total Billed To Date	Balance	Retainage	Sub. Comp. Date	General Contractor	Closeout Date	Closeout Documents Needed	Status	Documents Requested
<b>NEW SCHOOLS</b>												
9581900105	128	Brenda Norwood ES	\$28,777,237.42	\$28,777,237.42	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900105	208	Alma Martinez IS	\$40,499,472.77	\$40,499,472.77	\$0.00	Paid	4/14/2021	Lee Lewis Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
9581900079	047	Charlene McKinzey MS	\$53,830,730.29	\$53,830,730.29	\$0.00	Paid	3/22/2021	Pogue Construction	Jan-22	COMPLETE	COMPLETE	COMPLETE
<b>MACs &amp; Building Renovations</b>												
9581900072	007	Lake Ridge HS	\$7,594,982.00	\$7,594,982.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	005	Legacy HS	\$8,776,222.00	\$8,776,222.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	003	Mansfield HS	\$10,224,091.00	\$10,224,091.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	004	Timberview HS	\$8,569,205.00	\$8,569,205.00	\$0.00	Paid	Mac & Reno 6/12/20	Pogue Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
9581900073	002	Summit HS MAC & Renovation	\$23,846,289.71	\$23,846,289.71	\$0.00	Paid	Mac 6/12/20 Reno 8/12/20	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
<b>Phase 2 Howard/Timbers/Phoenix Renovations</b>												
9582000015	042	T.A. Howard MS	\$4,734,011.53	\$4,734,011.53	\$0.00	Paid	8/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	202	Cross Timbers IS	\$1,077,919.17	\$1,077,919.17	\$0.00	Paid	1/3/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
9581900182	006	The Phoenix Academy	\$1,910,079.06	\$1,910,079.06	\$0.00	Paid	1/6/2020	Lee Lewis Construction	Oct-21	COMPLETE	COMPLETE	COMPLETE
<b>Phase 2 Worley/Wester/Police &amp; Tech Renovations</b>												
9581900156	041	Rogene Worley MS	\$4,870,825.00	\$4,870,825.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	043	Brooks Wester MS	\$7,207,197.00	\$7,207,197.00	\$0.00	Paid	6/18/2020	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
	952	Police & Technology	\$1,511,978.00	\$1,511,978.00	\$0.00	Paid	12/18/2019	Pogue Construction	Sep-21	COMPLETE	COMPLETE	COMPLETE
<b>Middle Schools Athletic Lights</b>												
	042	T.A. Howard MS	\$384,889.00	\$384,889.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$374,328.00	\$374,328.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	045	James Coble MS	\$372,044.00	\$372,044.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$370,917.00	\$370,917.00	\$0.00	Paid	5/15/2020	Groves Electrical	Dec-20	COMPLETE	N/A	N/A
<b>SHW Schools PKG 2 Renovations</b>												
9582000057	119	Janet Brockett ES	\$220,754.07	\$220,754.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	122	Louise Cabaniss ES	\$213,091.30	\$213,091.30	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	120	Anna May Daulton ES	\$378,640.85	\$378,640.85	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	118	Mary Jo Sheppard ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	121	Cora Spencer ES	\$223,453.07	\$223,453.07	\$0.00	Paid	8/24/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
<b>Donna Shepard Intermediate Renovations</b>												
9582000040	204	Donna Shepard IS	\$3,929,723.76	\$3,929,723.76	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
9582000063	981	Newsom Stadium Roof Overlay	\$237,114.00	\$237,114.00	\$0.00	Paid	8/13/2020	Lee Lewis Construction	Nov-21	COMPLETE	COMPLETE	COMPLETE
<b>Newsom Stadium &amp; Weems Natatorium</b>												
9582100183	981	Vernon Newsom Stadium	\$ 242,267.82	\$ 242,267.82	\$0.00	Paid	8/1/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
9582000060	982	Debbie Weems Natatorium	\$ 1,341,570.63	\$ 1,341,570.63	\$0.00	Paid	8/14/2020	Lee Lewis Construction	Oct-21	COMPLETE	N/A	N/A
9581800334		Natatorium HVAC Replacement	\$ 1,411,145.00	\$ 1,411,145.00	\$0.00	Paid	10/31/2018	Infinity Contractors	Feb. 19	COMPLETE	N/A	N/A
<b>PBK Schools PKG 1 Renovations</b>												
9582000046	117	Thelma Jones ES	\$ 483,142.40	\$ 483,142.40	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	113	Erma Nash ES	\$ 524,877.52	\$ 524,877.52	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	116	Martha Reid ES	\$ 210,012.80	\$ 210,012.80	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	115	Roberta Tipps ES	\$ 497,145.08	\$ 497,145.08	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
	114	Elizabeth Smith ES	\$ 240,308.31	\$ 240,308.31	\$0.00	Paid	8/6/2020	Lee Lewis Construction	Dec-21	COMPLETE	COMPLETE	COMPLETE
<b>Phase 3 Renovations</b>												
9582100150	038	Frontier HS @ BBIA	\$ 471,593.00	\$ 471,593.00	\$0.00	Paid	10/15/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
	987	Center for Performing Arts	\$ 508,097.00	\$ 508,097.00	\$0.00	Paid	7/31/2021	Lee Lewis Construction	Feb-22	COMPLETE	N/A	N/A
			\$ 979,690.00	\$ 979,690.00								
<b>Huckabee Schools Renovations</b>												
9582100172	123	Carol Holt	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	103	Tarver Rendon	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	101	Alice Ponder	\$23,818.11	\$23,818.11	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	105	J.L. Boren	\$21,777.92	\$21,777.92	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
<b>SHW Schools Renovations</b>												
9582100172	126	Nancy Neal ES	\$17,014.59	\$17,014.59	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	125	Judy K. Miller ES	\$17,014.59	\$17,014.59	\$0.00	Paid	8/15/2021	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
<b>Middle Schools Renovations</b>												
9582100172	045	James Coble MS	\$630,336.73	\$630,336.73	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	046	Linda Jobe MS	\$83,218.08	\$83,218.08	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	044	Danny Jones MS	\$238,029.19	\$238,029.19	\$0.00	Paid	7/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
<b>Intermediate Schools Renovations</b>												
9582100172	205	Della Icenhower IS	\$158,364.23	\$158,364.23	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	206	Mary Lillard IS	\$25,008.39	\$25,008.39	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
	201	Mary Orr IS	\$329,982.65	\$329,982.65	\$0.00	Paid	7/15/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
<b>Additional Projects -</b>												
9582200106		3 MS CAT 6 Cabling (Coble, Jobe & Jones)	\$655,694.72	\$97,085.48	\$558,609.24	\$0.00	3/31/2022	Office TeleSystems	Feb-23	OTS: Working on Closeouts	N/A	N/A
9582200104	111	Ken Davis Fine Arts Academy	\$1,330,972.00	\$1,058,242.05	\$272,729.95	\$55,696.95	11/15/2022	Authers Building Group	Feb-23	ABG: Working on Closeouts	N/A	N/A
9582200099	202	Cross Timbers Fine Arts Academy	\$1,679,863.87	\$1,015,282.93	\$664,580.94	\$53,435.94	12/29/2022	Phillips May Corporation	Feb-23	PMC: Working on Closeouts	N/A	N/A
9582200110	983	Willie Pigg Auditorium	\$548,333.00	\$379,754.90	\$168,578.10	\$19,987.10	7/25/2022	Phillips May Corporation	Feb-23	PMC: Working on Closeouts	N/A	N/A
9582200011	970	Administration Complex	\$841,225.53	\$841,225.53	\$0.00	Paid	3/31/2022	Lee Lewis Construction	Oct-22	COMPLETE	N/A	N/A
9582200109	208	AMIS Outdoor Bball Court	\$270,333.00	\$164,920.00	\$105,413.00	\$8,680.00	7/29/2022	Phillips May Corporation	Nov-22	PMC: Working on Closeouts	N/A	N/A
		District BDA Project	\$4,403,292.00		\$4,403,292.00		5/31/2023	Motorola Solutions	Aug-23	MSI: Working on Closeouts	N/A	N/A
9582200021	981	Newsom Stadium DDC	\$213,134.00	\$213,134.00	\$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A
9582200010		4 ES DDC Upgrade (Gideon, Holt & Neal)	\$923,292.31	\$923,292.31	\$0.00	Paid	2/1/2022	Lee Lewis Construction	Mar-22	COMPLETE	N/A	N/A



### Cross Timbers Fine Arts Academy

#### Schedule Summary



#### Cost Summary

Contract Award Amount: \$ 1,637,333.00

Change Orders: \$42,530.87

Final Contract Amount \$ 1,679,863.87

#### Scope of Work

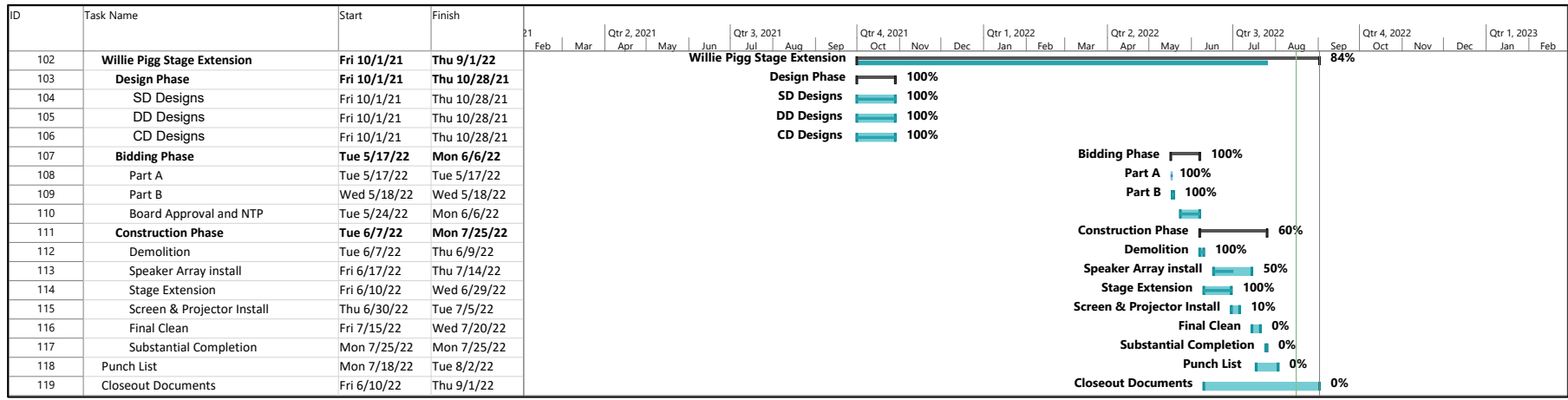
1. Second floor renovation that will accommodate music, dance, theater, and art rooms.
2. Addition of a covered walkway to the entrance of the Fine Arts Academy

#### Status Summary

1. The final negotiated contract award amount was approved at the May board meeting.
2. Change Order No. 1 was approved at the September Board Meeting for approval.
3. The lead time on the door hardware and frames is April 2023, and they will be installed once delivered.
4. Construction is complete; students began occupying area on January 9, 2023.
5. Contractor is working on punch list items and closeout documentation.

**Willie Pigg Auditorium Stage Extension (Org. Code 983)**

Schedule Summary



Cost Summary

Contract Award Amount: \$548,333.00

Scope of Work

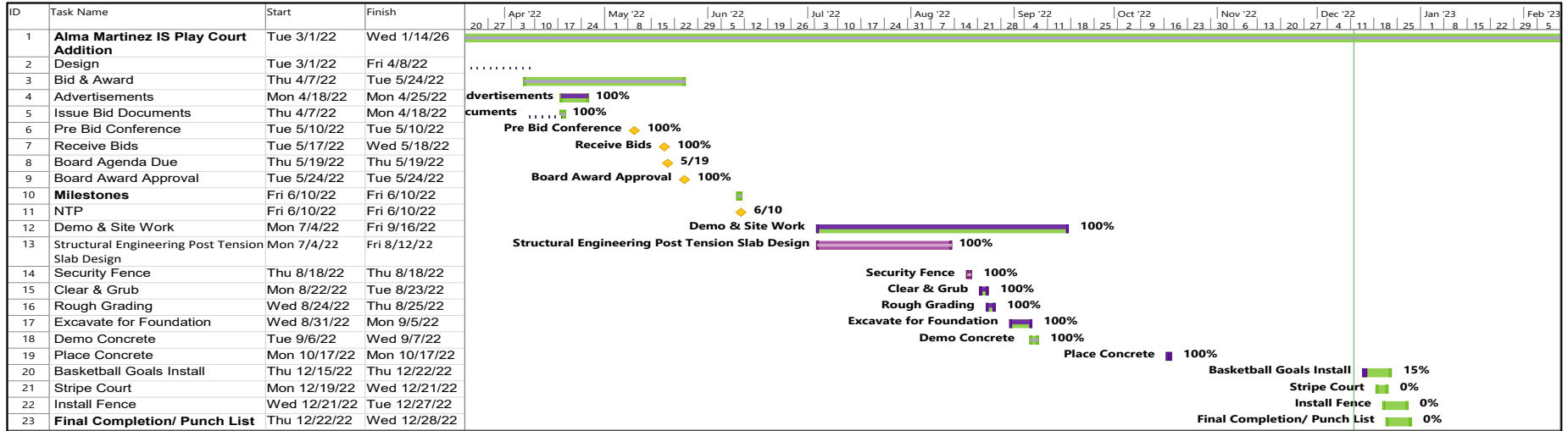
1. Stage Extension
2. Re-purpose speaker array from the Performing Arts Complex
3. Add two projectors and screens for presentations

Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. The stage extension is complete, and the church is back in the auditorium on Sundays.
3. The projectors and sound systems will be installed once they arrive.

### Alma Martinez Intermediate School Play Court Addition

#### Schedule Summary



#### Cost Summary

Contract Award Amount: \$270,333.00

#### Scope of Work

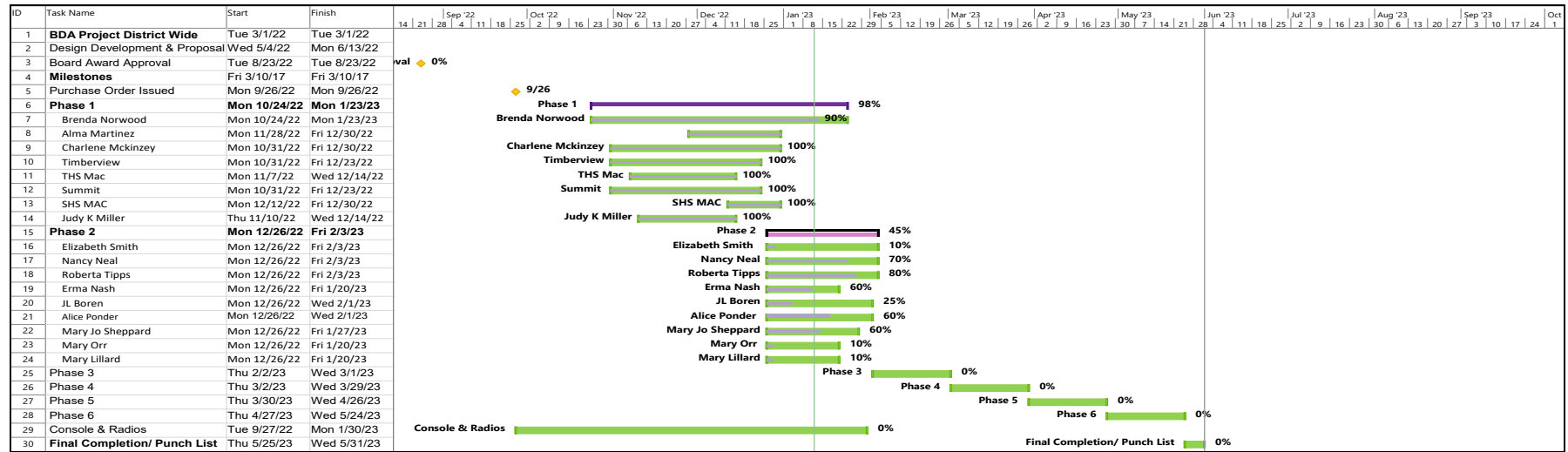
1. Outdoor basketball court will be added to the play area across from the playground.

#### Status Summary

1. The final contract award was approved at the June 2022 Board meeting.
2. Concrete complete and goals installed. It will be striped weather permitting.
3. Courts are complete.
4. Contractor is working on closeout documentation and punch list.

### District Wide Bi-Directional Repeater Antenna System At All School Campuses

#### Schedule Summary



#### Cost Summary

Contract Award Amount: \$ 4,452,604.00

#### Scope of Work

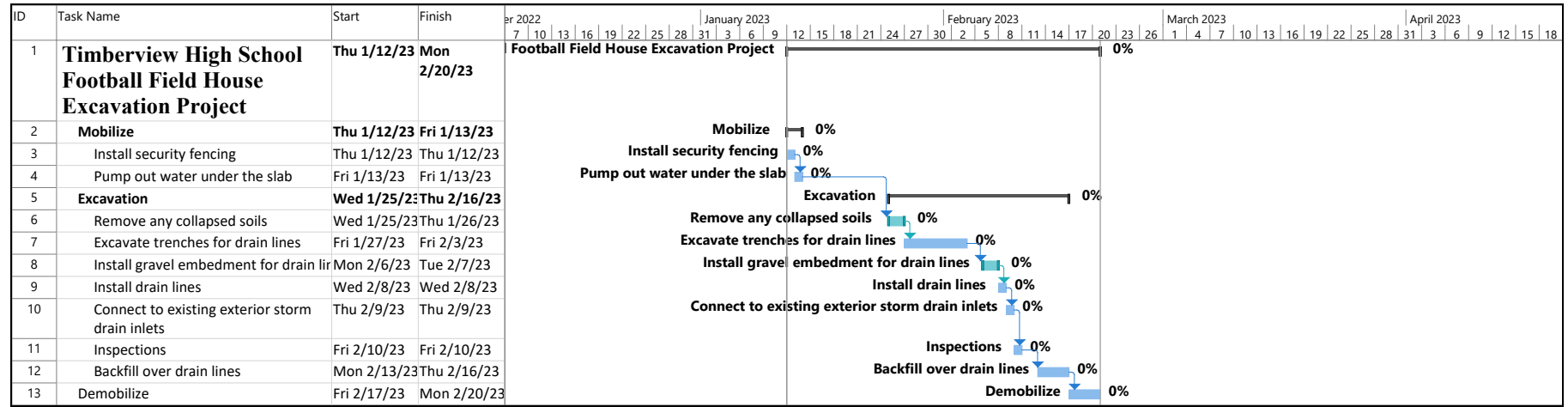
1. Installation of Bi-Directional Repeater Antenna Systems (BDA) for MISD buildings that do not have the minimum radio signal communication coverage with the fire departments in cities of Mansfield, Arlington, and Grand Prairie.
2. Installation of a P-25 dispatch command console.
3. P-25 Compliance radios for MISD Police Department

#### Status Summary

1. Installations are complete for Miller ES, Norwood ES, Martinez IS, McKinzey MS, Summit HS, and Timberview HS.
2. The contractor is currently installing the systems at Smith ES, Neal ES, Tipps ES, Nash ES, Boren ES, Ponder ES, MJ Sheppard ES, Orr IS, and Lillard IS.

**Timberview High School Football Field House Soil Excavation (Org. Code 004)**

Schedule Summary



Cost Summary

Contract Award Amount: \$103, 810.00

Scope of Work

1. Excavation of soil
2. Add a subsurface drainage system

Status Summary

1. Initially, MISD maintenance removed soil from around the piers because the movement was causing cracks in the Southwest corner of the building. However, the soil continued to expand further North and East. Therefore, Advanced Foundation was contracted to remove soil around the remaining piers. Water continued to accumulate under the building and soil continued to collapse in the area of the original excavation in the Southwest section.
2. It was determined a subsurface drainage system was needed to mitigate the effects of water infiltration under the building.
3. Work is complete.