

Regular Meeting
Tuesday, May 25, 2021 6:00 PM

MISD Center for the Performing Arts
1110 W. Debbie Lane
Mansfield, TX 76063

Agenda

1. **Call to Order**
2. **Roll Call**
3. **Closed Session**
 1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; and 551.072, Real Property.
4. **Reconvene**
 1. Reconvene to Public
5. **Meeting Opening**
 1. Prayer
 2. Presentation of Colors by the Timberview High School JROTC
 3. Pledges
6. **Ceremony for Administering the Oath of Office to Newly Elected Board Member**
7. **District Recognition**
 1. Energy Star Poster Award Winners
 2. UIL Academics State Winners
 3. Athletics State Winners
 4. Teachers of the Year
8. **Special Presentation**
 1. Historic Marker Presentation -- City of Mansfield
 2. Facility Naming Recommendations Presentation -- Donald Williams
9. **Instructional Focus**
 1. Local Assessment Update -- Donna O'Brian
 2. District of Innovation Update – Jennifer Young and Gary Gates
10. **Public Comments**
 1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
11. **Human Resources Report**
 1. 20+ Years Recognition
 2. Recommendations for Board Approval
 3. Introductions
12. **Business Items Requiring Board Action**
 1. Consider all matters incident and related to the Mansfield Independent School District Variable Rate Unlimited Tax School Building Bonds, Series 2012, including

the adoption of an order authorizing the remarketing of such bonds; amending certain terms of the order authorizing the issuance of such bonds and delegating certain matters to authorized District officials in connection with such remarketing.

2. Consideration and Approval of Resolutions for the TASB Advocacy Agenda
 3. Consideration and Approval of Facility Naming Recommendations
 4. Consider and Approve Resolution of the Board Regarding ESSER III and Policy CB (LOCAL), State and Federal Revenue Sources
 5. Consideration and Approval of First Reading of Local Policy Update FO (LOCAL) and FEC (LOCAL)
 6. Consideration and Approval of Updated District of Innovation Plan
13. **Consent Agenda**
1. Consideration and Approval of Minutes from the 5/11/2021 Called Board Meeting, 4/29/2021 Joint City Council/MISD Board of Trustees Meeting and 4/27/2021 Regular Board Meeting
 2. Consideration and Approval of Proposed Budget Amendments
 3. Consideration and Approval of Proposed Bid Proposals
 4. Consideration and Approval of Second Reading of TASB 116 Update and MISD Policy Update
 5. Consideration and Approval of TEA Waiver Request 2021-2022 for Bible Literacy Teacher Training
 6. Consideration and Approval of Modifying the Compensation Plan to Include the Teacher Incentive Allotment
 7. Consideration and Approval of Growth Positions for 2021-2022 Staffing Needs
 8. Consideration and Approval of ECHS 21-22 Calendar
 9. Consideration and Approval of Parent Family Engagement Policy
 10. Consideration and Approval of Intent of Federal Funds 21-22
 11. Consideration and Approval of Title I Campuses 21-22
 12. Consideration and Approval of the Lone Star Governance Quarterly Progress Report
 13. Consideration and Approval of Authorizing the Superintendent to Execute Agreements
 14. Consideration and Approval of TEA Waiver Request 2021-2022: Hybrid Instruction for Testing for Grades 5-8 & Hybrid Instruction for Grades 9-12
14. **Superintendent's Report**
1. Delinquent Tax Reports
 2. Disbursement Reports
 3. Financial Reports
 4. Investment Reports
 5. Property Tax Collection Report
 6. EC Accountability
 7. Enrollment Report
 8. Attendance Percentage Report
 9. MISD Committees Report
 10. Facility Rental Revenue Report
 11. Resignations
 12. Resignation Reasons
 13. Superintendent New Hires
 14. 2017 Bond Program Report

15. **Adjourn**
 1. Adjourn

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name)

- Elina Ung (El-ee-nuh Uh-ng) from Imogene Gideon Elementary School
- Jeet Bhandari (Jeet Bon-dar-ee) from Mary Lillard Intermediate School
- Amelie Aquino (AHH-meh-lee A-kee-no) from Brooks Wester Middle School

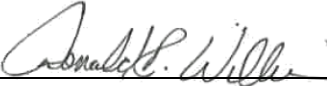
Justification for the Commendation:

These students won the districtwide ENERGY STAR poster contest, which promotes conservation of natural resources.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Jeff Brogden **Date:** 5/17/2021

Associate Superintendent of Communications & Marketing Approval:



Date: 5/18/2021

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name)

- Mark Smith, Lake Ridge High School
- Tony Le, Lake Ridge High School
- Laura Yon, Lake Ridge High School
- Demetrius Carpenter, Lake Ridge High School
- Bailey Rizzo, Mansfield High School
- Legacy High School newspaper staff
- Legacy High School yearbook staff

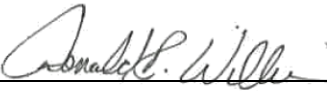
Justification for the Commendation:

These students medaled at the UIL Academics state competition. Legacy High School's student publications also received national awards.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Dr. Darwert Johnson **Date:** 5/17/2021

Associate Superintendent of Communications & Marketing Approval:



Date: 5/18/2021

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name)

- Christine Mallard, Legacy High School
- Nathan Bresee, Mansfield High School
- Jackson Cichon, Summit High School
- Antonio Munoz, Timberview High School

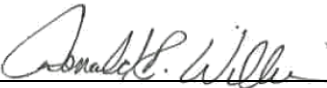
Justification for the Commendation:

These students medaled at the UIL Track and Field State Meet.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Philip O'Neal **Date:** 5/17/2021

Associate Superintendent of Communications & Marketing Approval:



Date: 5/18/2021

COMMENDATION FORM FOR SCHOOL BOARD MEETINGS

Person(s) to be Commended:

(Required - Phonetic Spelling for each name)

- Hadley Brown, Roberta Tipps STEAM Academy
- Anthony Sheppard, Lake Ridge High School

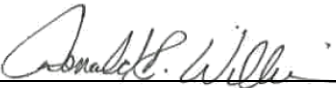
Justification for the Commendation:

These teachers earned the title of MISD Teacher of the Year for their excellence in teaching and the impact they make in the lives of others.

Requested Month of Board Meeting for Commendation: May

Principal, Director, or Supervisor's Approval: Dr. Sean Scott **Date:** 5/17/2021

Associate Superintendent of Communications & Marketing Approval:



Date: 5/18/2021



**Board of School Trustees
Mansfield Independent School District**

TITLE: Historic Marker Special
Presentation

DATE: May 25, 2021

INFORMATION

BACKGROUND:

Representatives from the City of Mansfield will present Mansfield ISD with historic landmark certificates and markers for the old Mansfield High School building (now building 100 of the administration complex) and Rock Gym.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Naming Recommendations DATE: May 25, 2021
Presentation

PRESENTATION

BACKGROUND:

Donald Williams, Associate Superintendent of Communications and Marketing will provide an update on the Facility Naming Committee's process and recommendations for the naming of six new MISD Facilities. The following final recommendations will be presented to the board:

- Dr. Jim Vaszauskas Center for Performing Arts
- Billy J. Smith Multipurpose Athletic Complex (Lake Ridge High School)
- Mike Wynn Multipurpose Athletic Complex (Legacy High School)
- Daniel Maberry Multipurpose Athletic Complex (Mansfield High School)
- Donna Grant Multipurpose Athletic Complex (Summit High School)
- Terry Cron Multipurpose Athletic Complex (Timberview High School)



Facility Naming Recommendations



Background

Facilities to be considered for naming recommendations:

- MISD Center for Performing Arts
- Multipurpose Athletic Complexes
 - Lake Ridge High School
 - Legacy High School
 - Mansfield High School
 - Summit High School
 - Timberview High School



Process

Communications (email, website news item, text, app push notification, and social media posts) went out to the public for name submissions.

Naming submissions were open from March 1 – 31, 2021.

1,964 submissions received



Board Policy & Selection

The recommendations for naming school facilities should be studied by a committee. The committee shall consist of two board members, three staff members and two community members.

The committee shall consider the contributions, importance and history of each nominee.



Committee

Committee members:

- Courtney Wilson– trustee
- Randall Canedy– trustee
- Jeff Brogden- staff
- Shanee Charles- staff
- Kristi Cobb - staff
- James Leggs - community
- Brian Wood – community

Staff Facilitators- Donald Williams & Elizabeth Carmody



Committee Recommendations



Recommendation- MISD Center for Performing Arts



Dr. Jim Vaszauskas

- Served 39 years in education, more than 10 of which were in Mansfield ISD
- Served as MISD Superintendent from 2013 – 2020, named Region 11 Superintendent of the Year and named Top 5 Superintendent's in the State of Texas in 2017
- His vision and leadership helped transform The Center into a community hub featuring Grammy winning performances and community-wide events

The image shows the exterior of a modern, curved building with a light-colored stone or concrete facade. The building features a prominent curved entrance with a series of tall, white columns supporting a wide overhang. Large glass windows are visible on the ground floor, reflecting the sky. The sky is a deep blue with some light clouds, suggesting dusk or dawn. Two tall, thin light poles with warm white lights are positioned in front of the building. The foreground is a paved parking lot with white lines. The overall atmosphere is serene and architectural.

**DR. JIM VASZAUSKAS
CENTER FOR THE PERFORMING ARTS**

Recommendation- Lake Ridge Multipurpose Athletic Complex



Billy J. Smith

- Served 23 years in education, 15 of which were in Mansfield ISD
- Coached at three schools in MISD from 2004 – 2019 (Mansfield, Legacy, and Lake Ridge beginning in 2012)
- Passed away in September 2019 while still coaching at Lake Ridge



**Billy J. Smith
Multipurpose Athletic Complex**



Recommendation- Legacy Multipurpose Athletic Complex



Mike Wynn

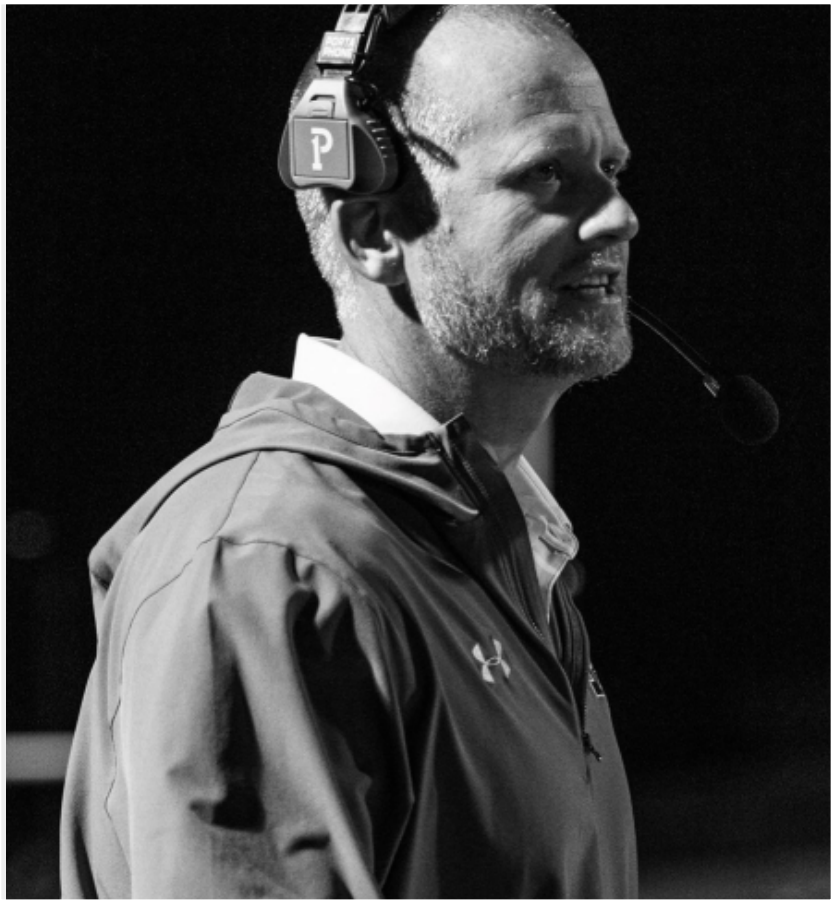
- Served 24 years in Mansfield ISD, retiring in 2021 as the Head of Grounds & Maintenance
- Helped to build and maintain all athletic facilities
- MISD's reputation for having impeccable fields is attributed to his dedication and leadership



**Mike Wynn
Multipurpose Athletic Complex**



Recommendation- Mansfield Multipurpose Athletic Complex



Daniel Maberry

- Served 22 years in education, all of which were in Mansfield ISD
- Taught and coached at Mansfield High School for 18 years
- Passed away in February 2020 while still serving as Coach at Mansfield High School



**Daniel Maberry
Multipurpose Athletic Complex**



Recommendation- Summit Multipurpose Athletic Complex



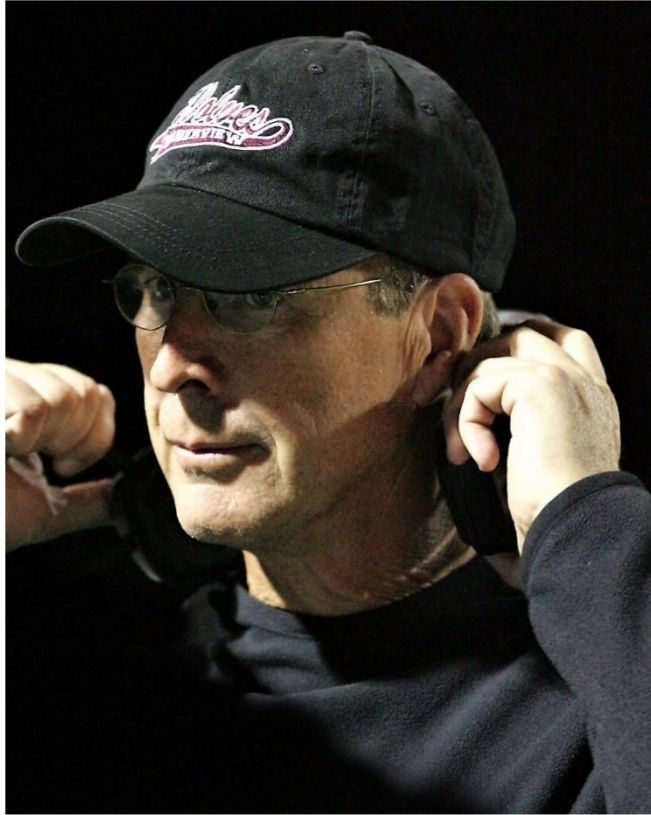
Donna Grant

- More than 32 years of service as a Texas Educator
- Served 8 years in Mansfield ISD and was the first female high school principal in Mansfield ISD
- Opened Summit High School in 2002, serving in that role until her retirement in 2007

**Donna Grant
Multipurpose Athletic Complex**



Recommendation- Timberview Multipurpose Athletic Complex



Terry Cron

- Served 37 years in education as a teacher, coach, athletic coordinator and athletic director
- First football coach at Timberview High School
- Led Timberview to playoffs from 2006 – 2008, retired in 2009

**Terry Cron
Multipurpose Athletic Complex**



Next Steps

Pending Board approval:

- Dedication ceremonies will be held in Fall 2021
- The District will assess and evaluate additional spaces in MISD facilities that may be an appropriate option for naming
- The Facilities Naming Committee will reconvene to review additional naming spaces and recommendations





Facility Naming Recommendations



QUESTIONS?



**Board of School Trustees
Mansfield Independent School District**

TITLE: Local Assessment Update

DATE: May 25, 2021

PRESENTATION

BACKGROUND:

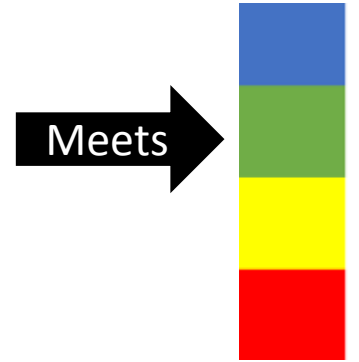
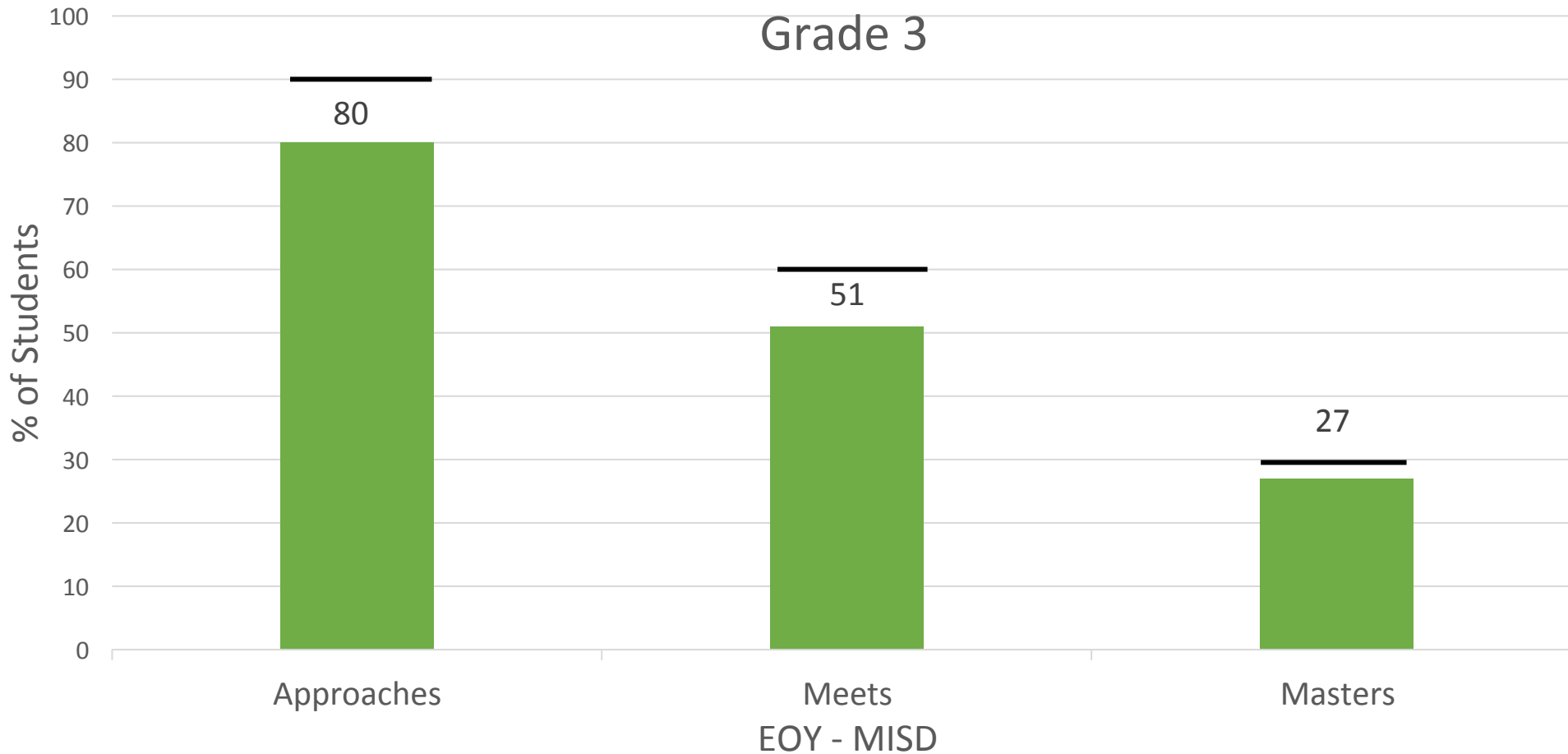
Mrs. Donna O'Brian, Area Superintendent, will present an update on MISD Local Assessment.

Local Assessment Update
MISD School Board
Meeting
May 25, 2021

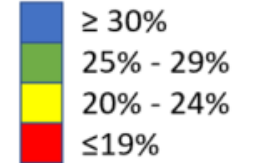


mappTM
GROWTH

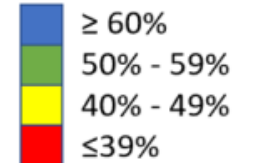
Reading – Projected Proficiency on STAAR



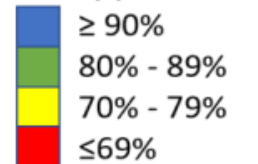
Masters



Meets & Above



Approaches & Above



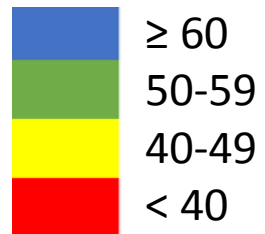
51% of Students Met or Exceeded Growth Projection MOY -EOY

73rd Percentile per MAP Norms MOY-EOY

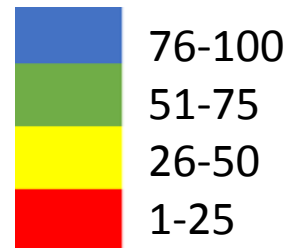
Mean RIT: MOY 197.6 - EOY 201.6

Additional Data Legends

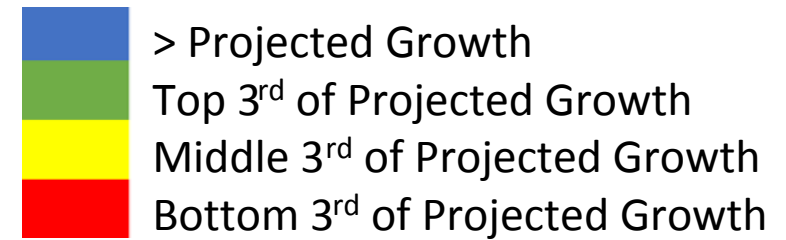
% Met/Exceeded Growth Projection MOY-EOY



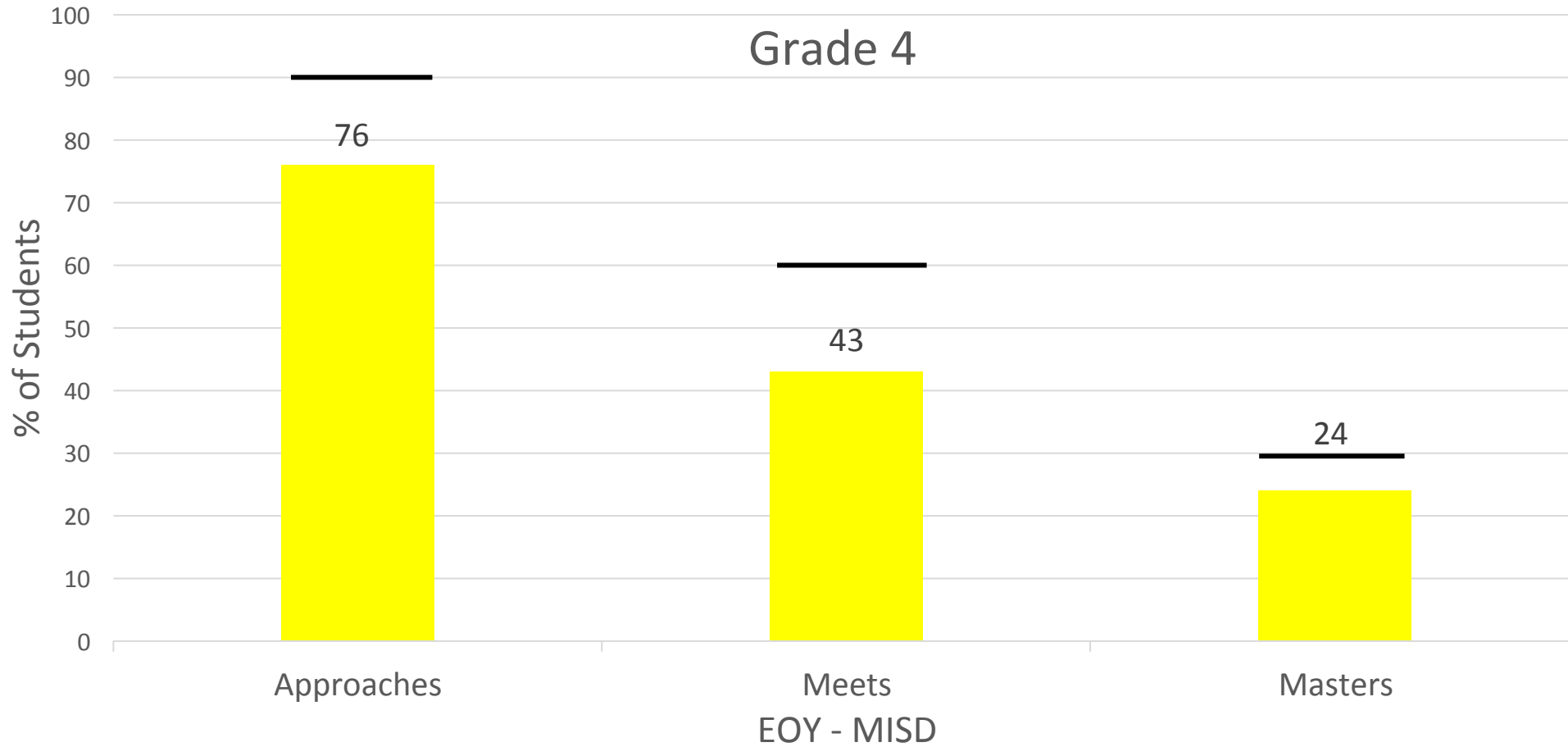
MAP Norm Percentile MOY-EOY



RIT Growth BOY-EOY



Reading – Projected Proficiency on STAAR



Meets →



Masters

- ≥ 30%
- 25% - 29%
- 20% - 24%
- ≤ 19%

Meets & Above

- ≥ 60%
- 50% - 59%
- 40% - 49%
- ≤ 39%

Approaches & Above

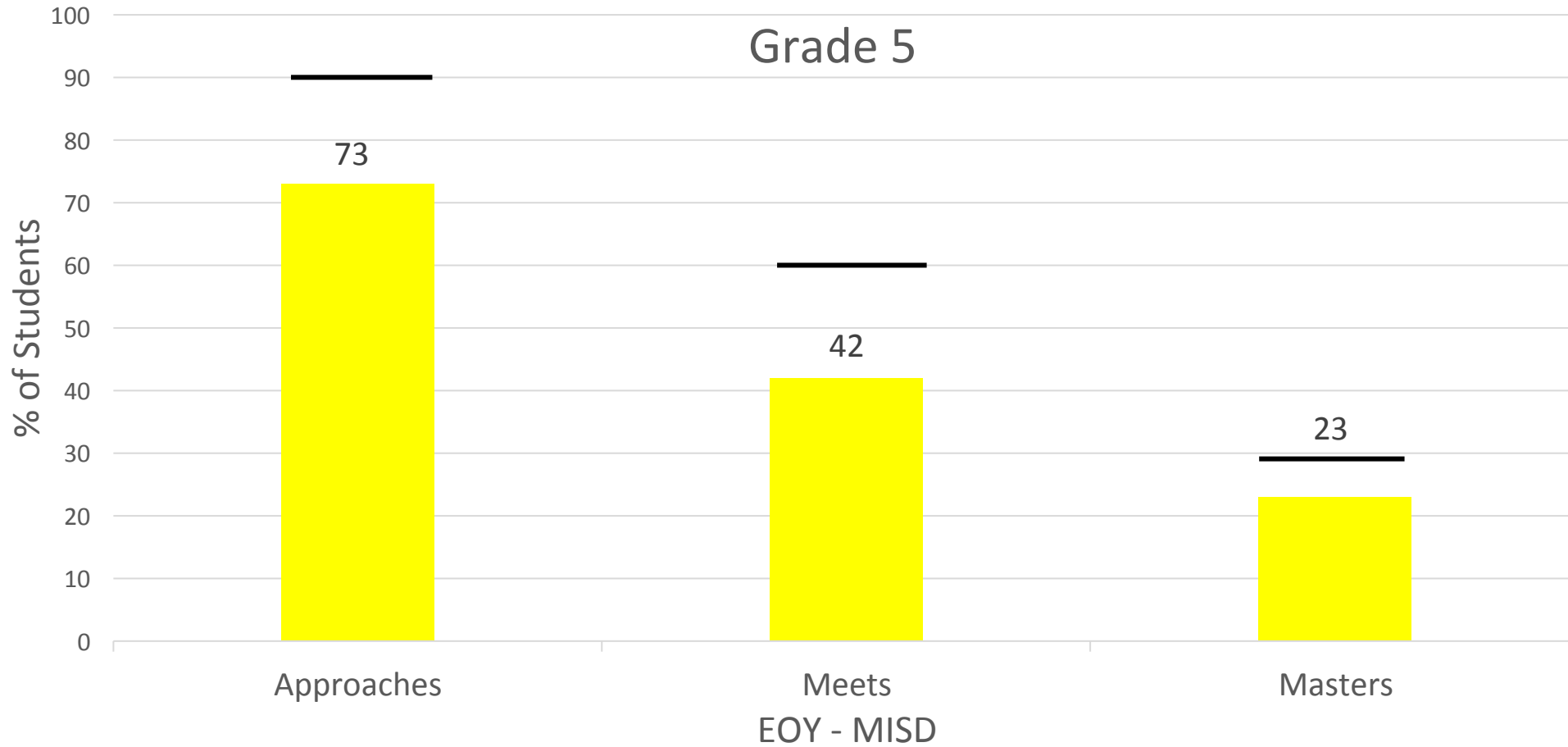
- ≥ 90%
- 80% - 89%
- 70% - 79%
- ≤ 69%

48% of Students Met or Exceeded Growth Projection MOY -EOY

68th Percentile per MAP Norms MOY-EOY

Mean RIT: MOY 205.9 - EOY 208.1

Reading – Projected Proficiency on STAAR



Meets →



Masters

- ≥ 30%
- 25% - 29%
- 20% - 24%
- ≤ 19%

Meets & Above

- ≥ 60%
- 50% - 59%
- 40% - 49%
- ≤ 39%

Approaches & Above

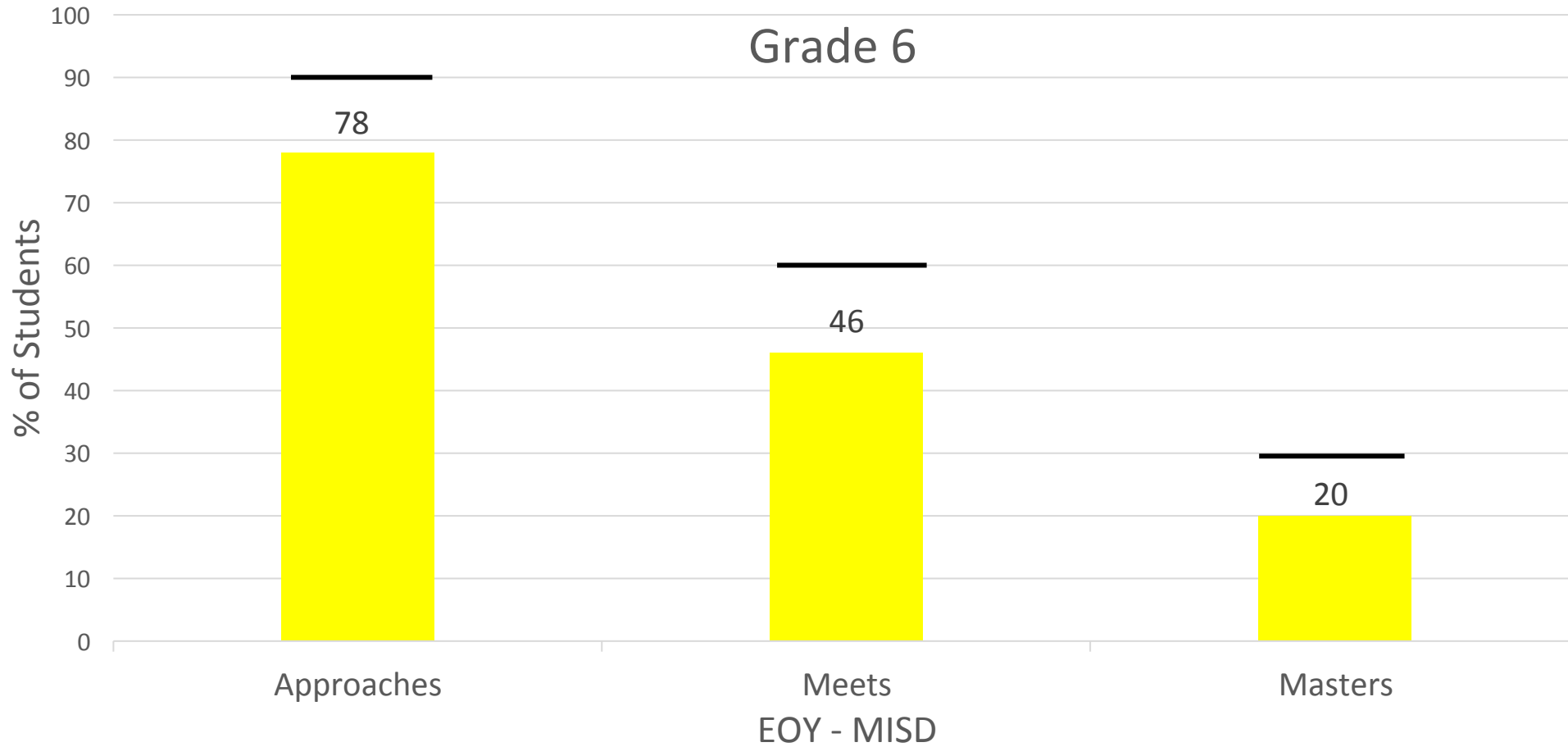
- ≥ 90%
- 80% - 89%
- 70% - 79%
- ≤ 69%

49% of Students Met or Exceeded Growth Projection MOY -EOY

56th Percentile per MAP Norms MOY-EOY

Mean RIT: MOY 210.7 - EOY 212.0

Reading – Projected Proficiency on STAAR



Meets →



Masters

- ≥ 30%
- 25% - 29%
- 20% - 24%
- ≤ 19%

Meets & Above

- ≥ 60%
- 50% - 59%
- 40% - 49%
- ≤ 39%

Approaches & Above

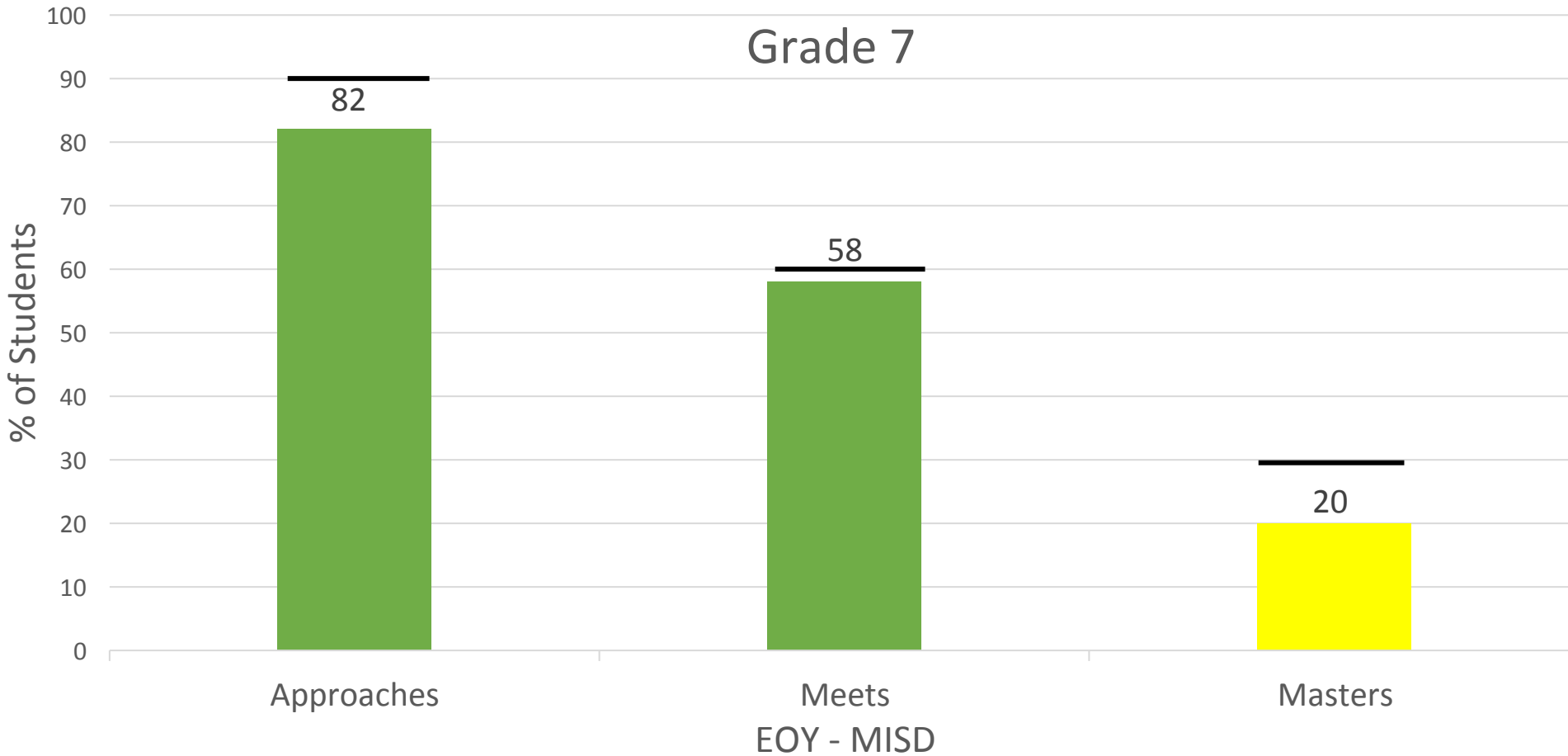
- ≥ 90%
- 80% - 89%
- 70% - 79%
- ≤ 69%

49% of Students Met or Exceeded Growth Projection MOY -EOY

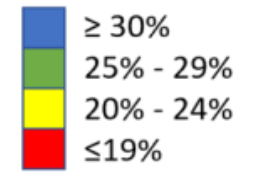
62nd Percentile per MAP Norms MOY-EOY

Mean RIT: MOY 216.3 - EOY 217.5

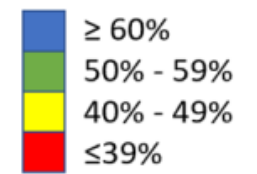
Reading – Projected Proficiency on STAAR



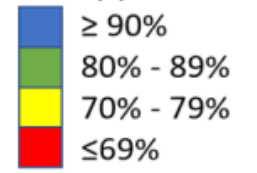
Masters



Meets & Above



Approaches & Above

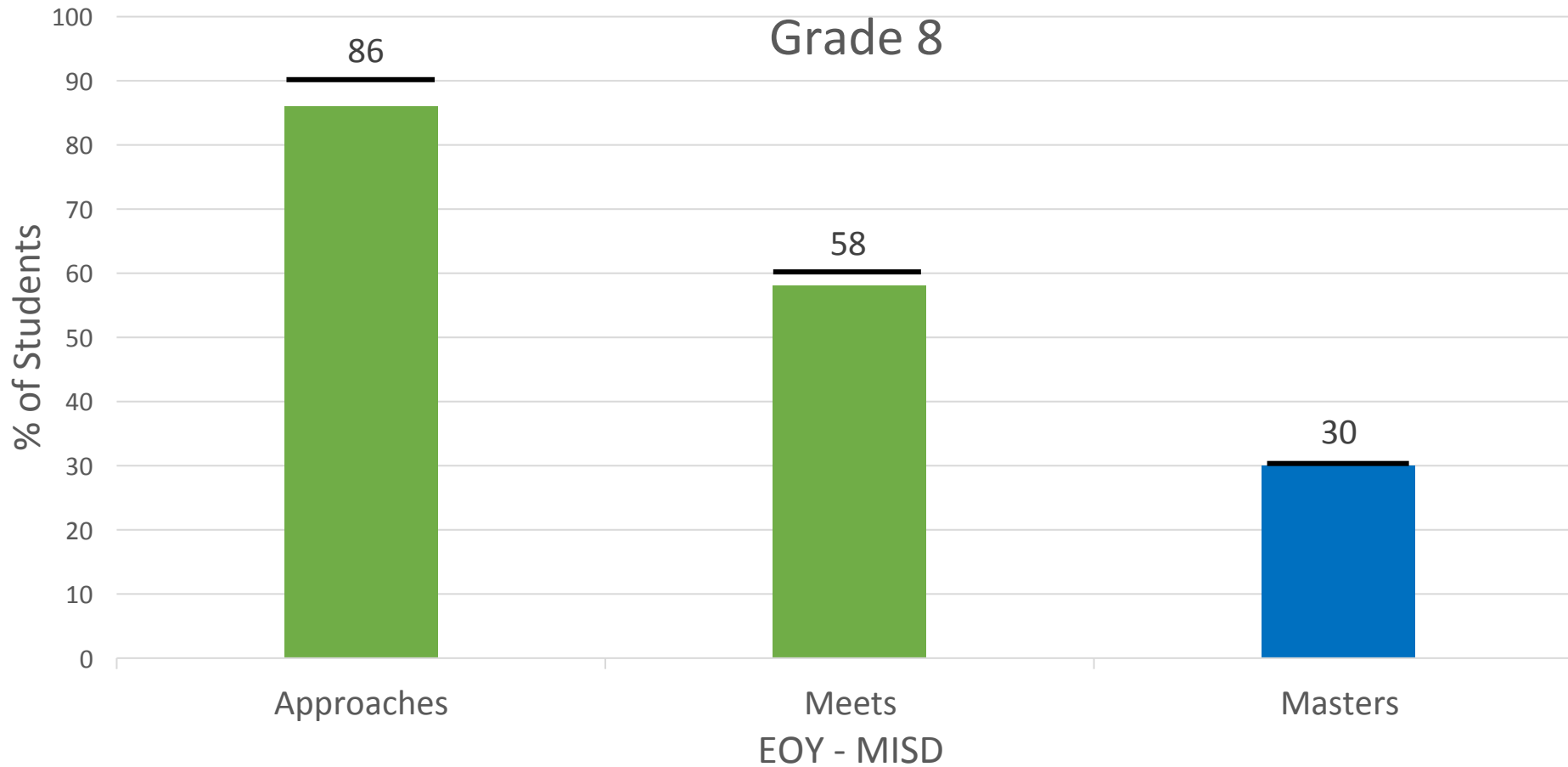


44% of Students Met or Exceeded Growth Projection MOY -EOY

64th Percentile per MAP Norms MOY-EOY

Mean RIT: MOY 221.4 - EOY 221.0

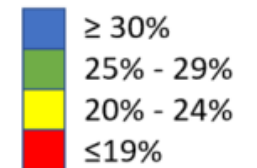
Reading – Projected Proficiency on STAAR



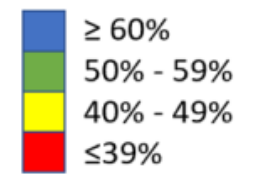
Meets →



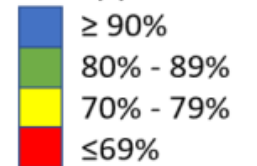
Masters



Meets & Above



Approaches & Above



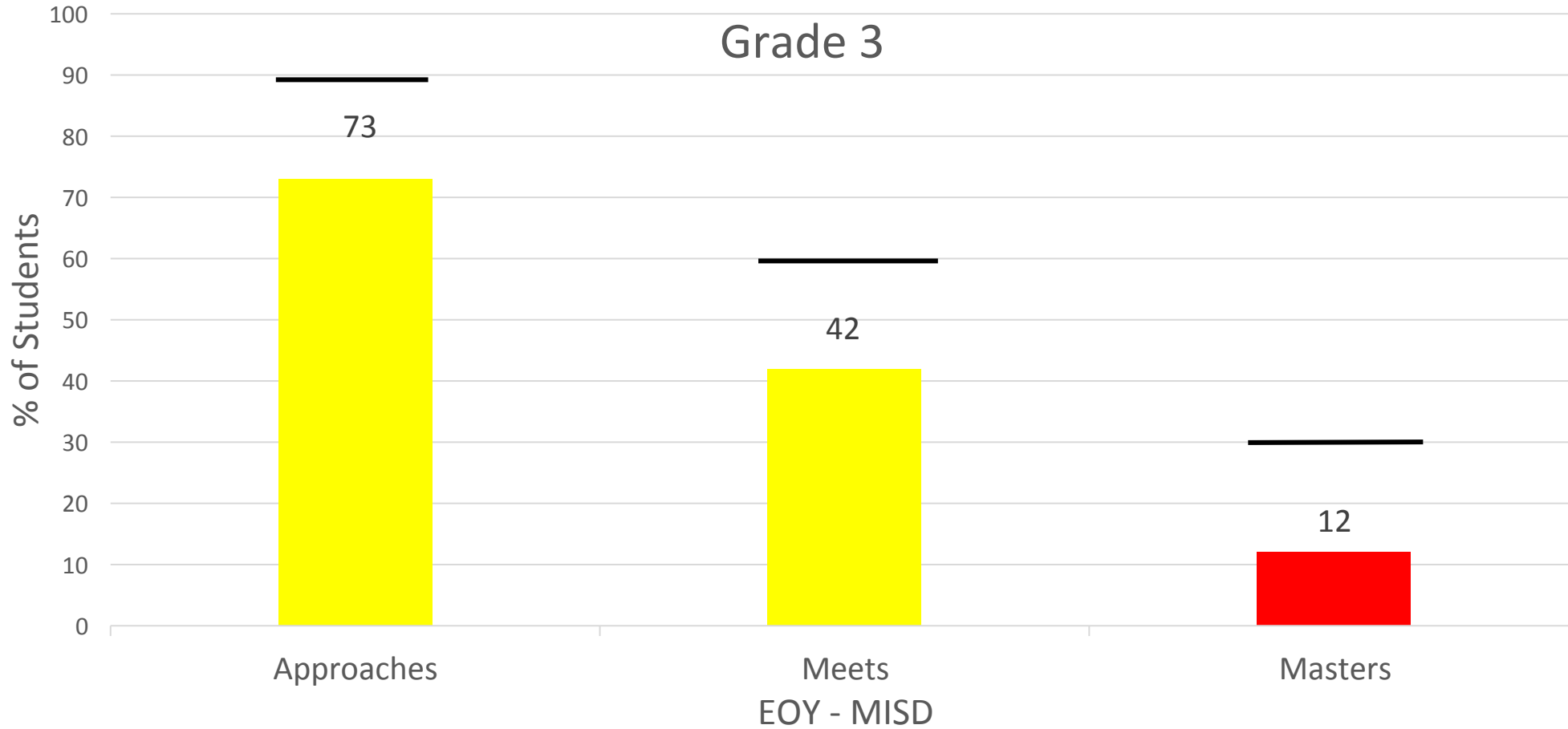
43% of Students Met or Exceeded Growth Projection MOY -EOY

58th Percentile per MAP Norms MOY-EOY

Mean RIT – MOY 223.7 - EOY 223.3

Mathematics – Projected Proficiency on STAAR

Grade 3



Masters

- ≥ 30%
- 25% - 29%
- 20% - 24%
- ≤19%

Meets & Above

- ≥ 60%
- 50% - 59%
- 40% - 49%
- ≤39%

Approaches & Above

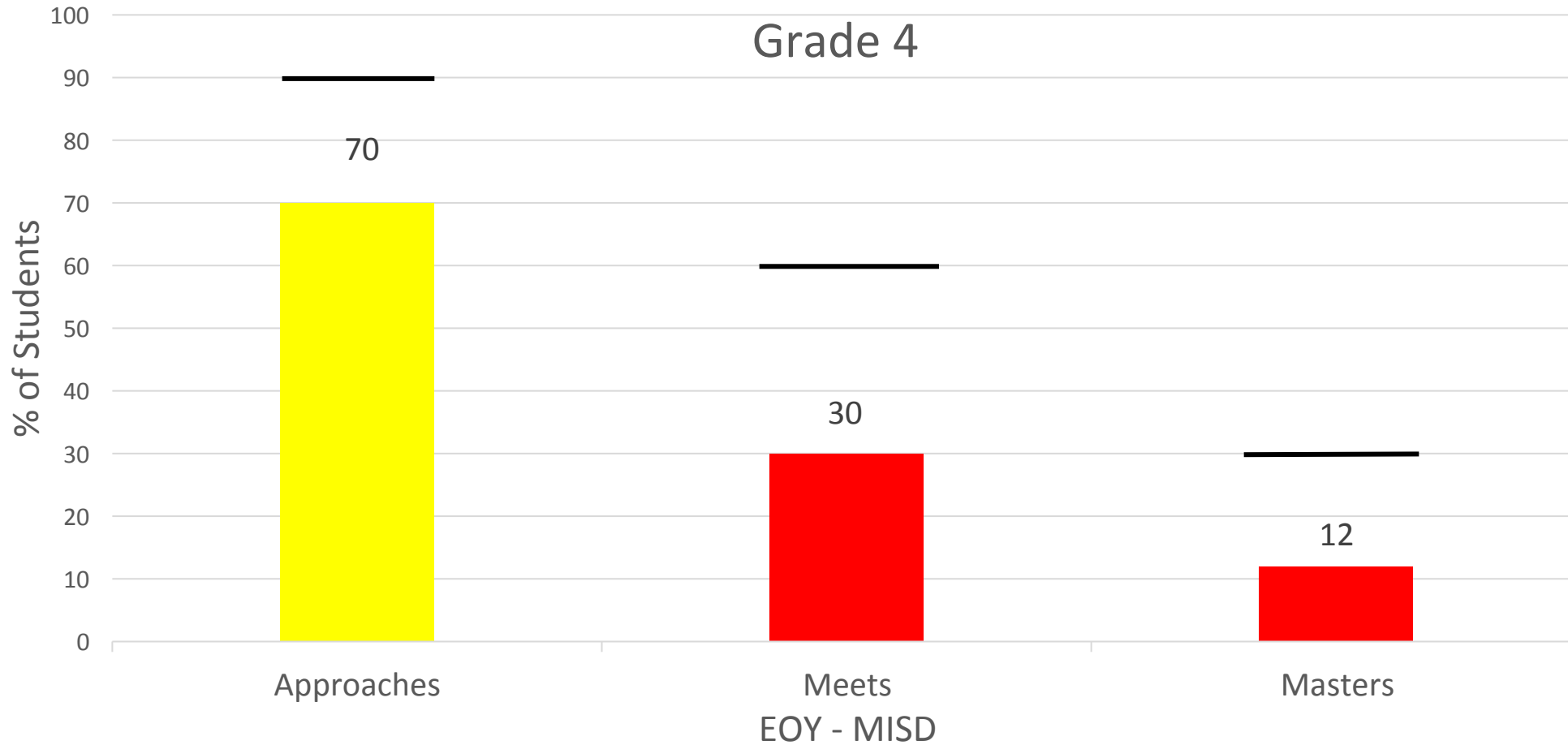
- ≥ 90%
- 80% - 89%
- 70% - 79%
- ≤69%

48% of Students Met or Exceeded Growth Projection MOY -EOY

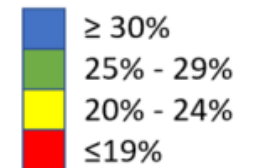
63rd Percentile per MAP Norms MOY-EOY

Mean RIT – MOY 197.9 - EOY 203.2

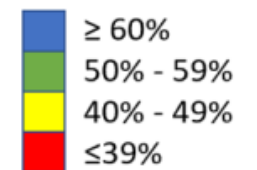
Mathematics – Projected Proficiency on STAAR



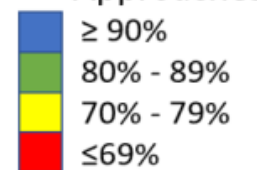
Masters



Meets & Above



Approaches & Above



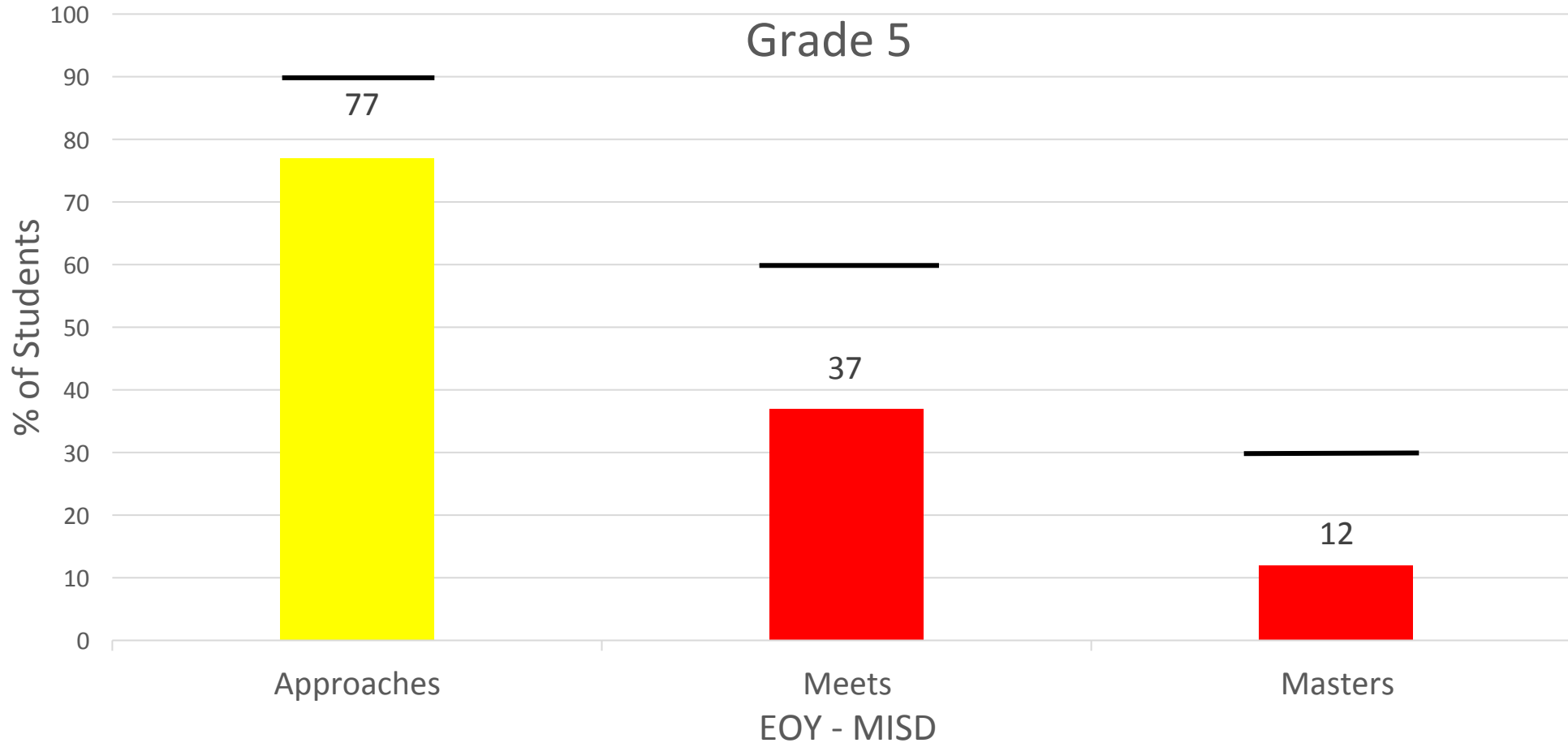
44% of Students Met or Exceeded Growth Projection MOY -EOY

57th Percentile per MAP Norms MOY-EOY

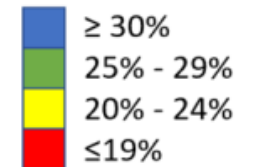
Mean RIT – MOY 207.6 - EOY 211.8

Mathematics – Projected Proficiency on STAAR

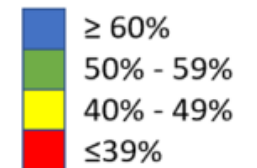
Grade 5



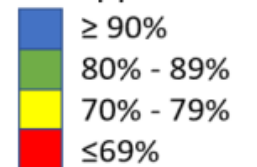
Masters



Meets & Above



Approaches & Above



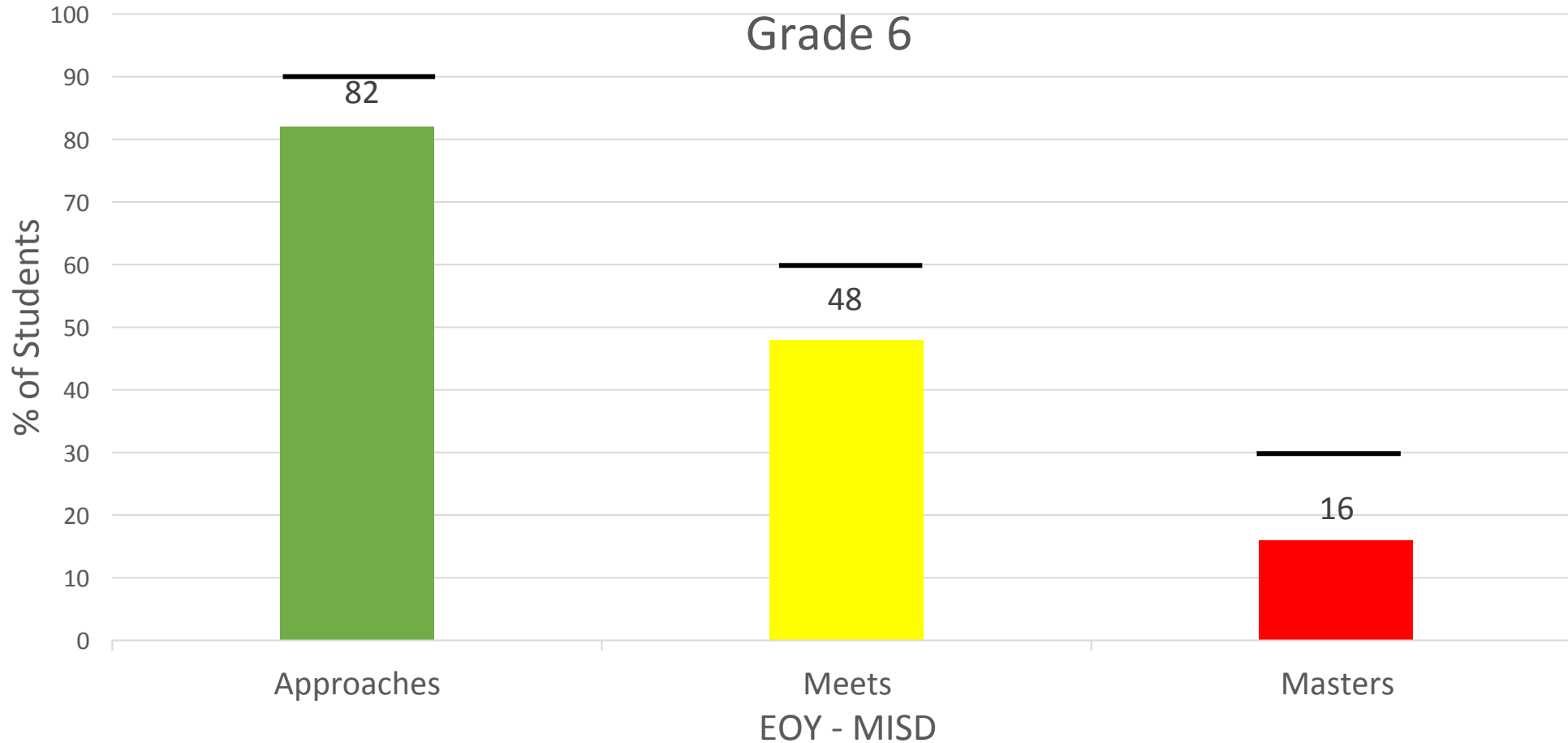
34% of Students Met or Exceeded Growth Projection MOY -EOY

48th Percentile per MAP Norms MOY-EOY

Mean RIT – MOY 216.5 - EOY 218.3

Mathematics – Projected Proficiency on STAAR

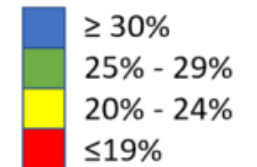
Grade 6



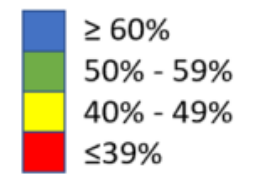
Meets →



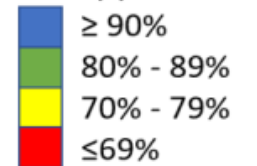
Masters



Meets & Above



Approaches & Above

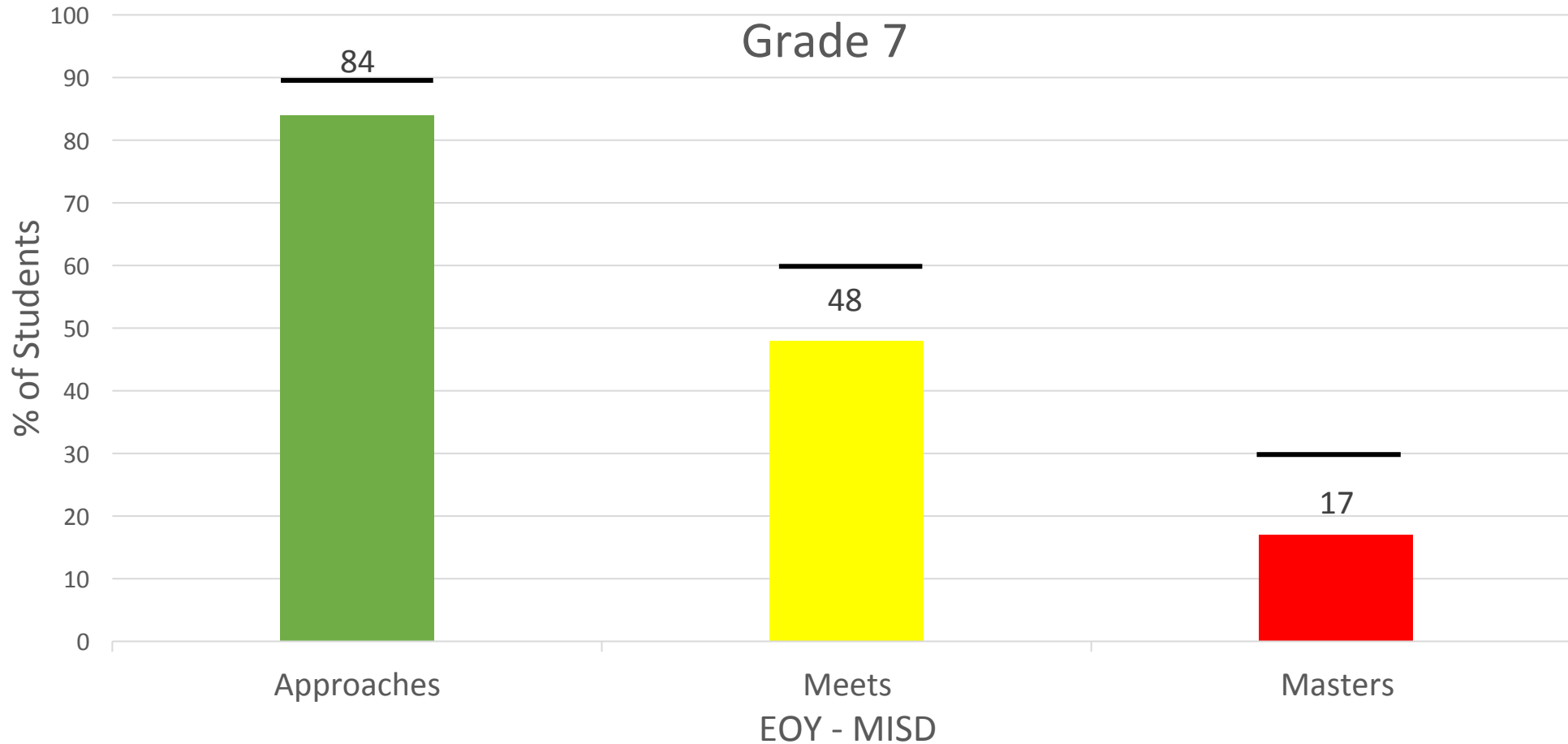


64% of Students Met or Exceeded Growth Projection MOY -EOY

64th Percentile per MAP Norms MOY-EOY

Mean RIT – MOY 219.5 - EOY 226.0

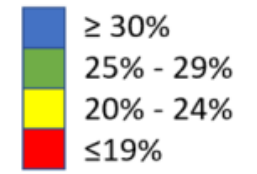
Mathematics – Projected Proficiency on STAAR



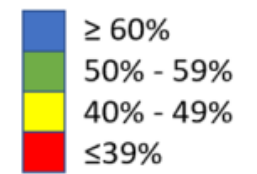
Meets →



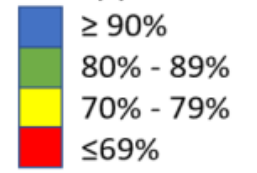
Masters



Meets & Above



Approaches & Above



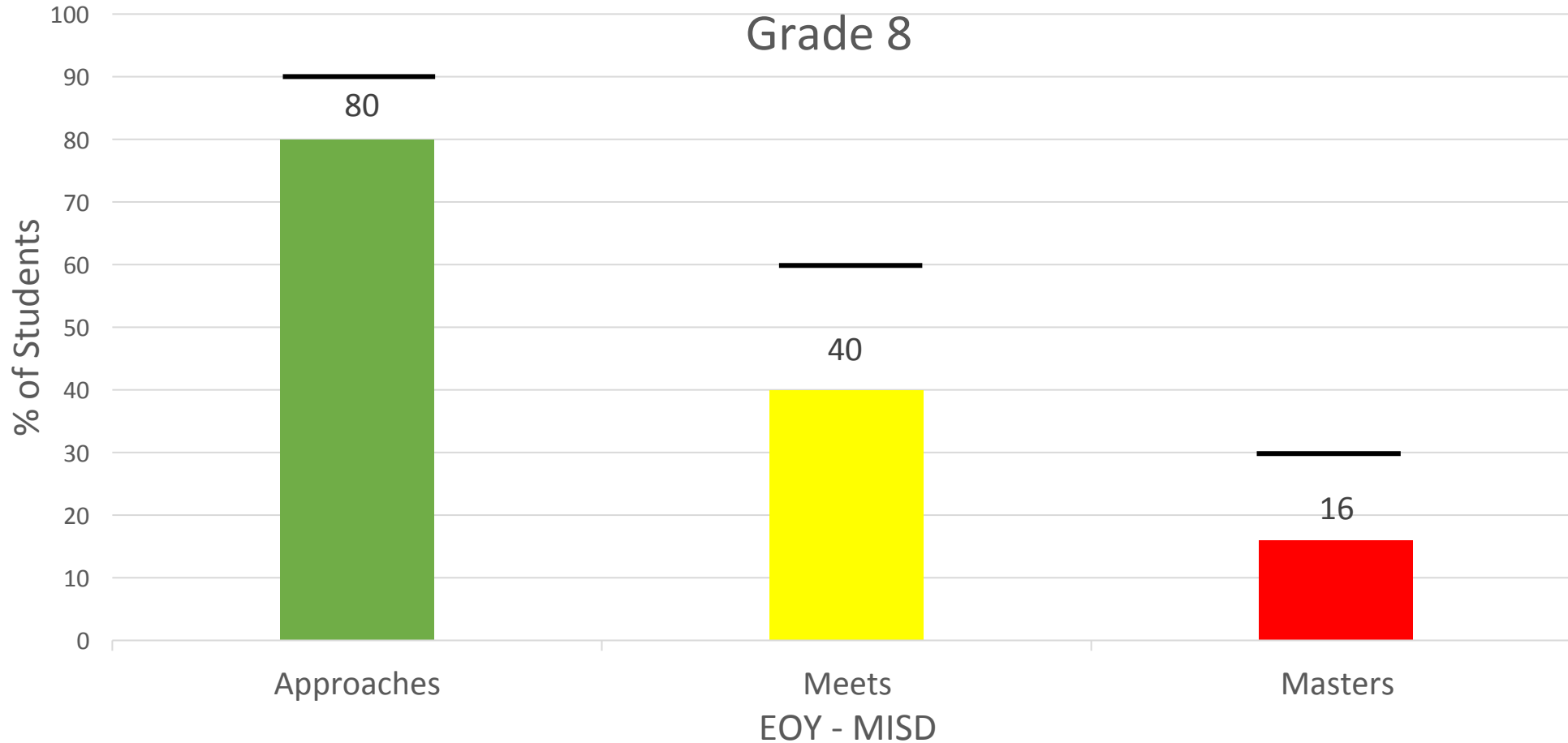
55% of Students Met or Exceeded Growth Projection MOY -EOY

69th Percentile per MAP Norms MOY-EOY

Mean RIT – MOY 227.0 - EOY 231.2

Mathematics – Projected Proficiency on STAAR

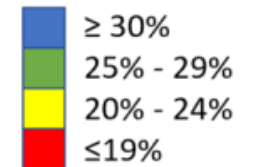
Grade 8



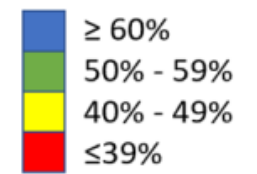
Meets →



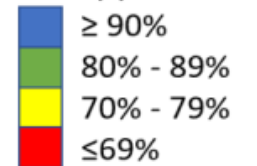
Masters



Meets & Above



Approaches & Above



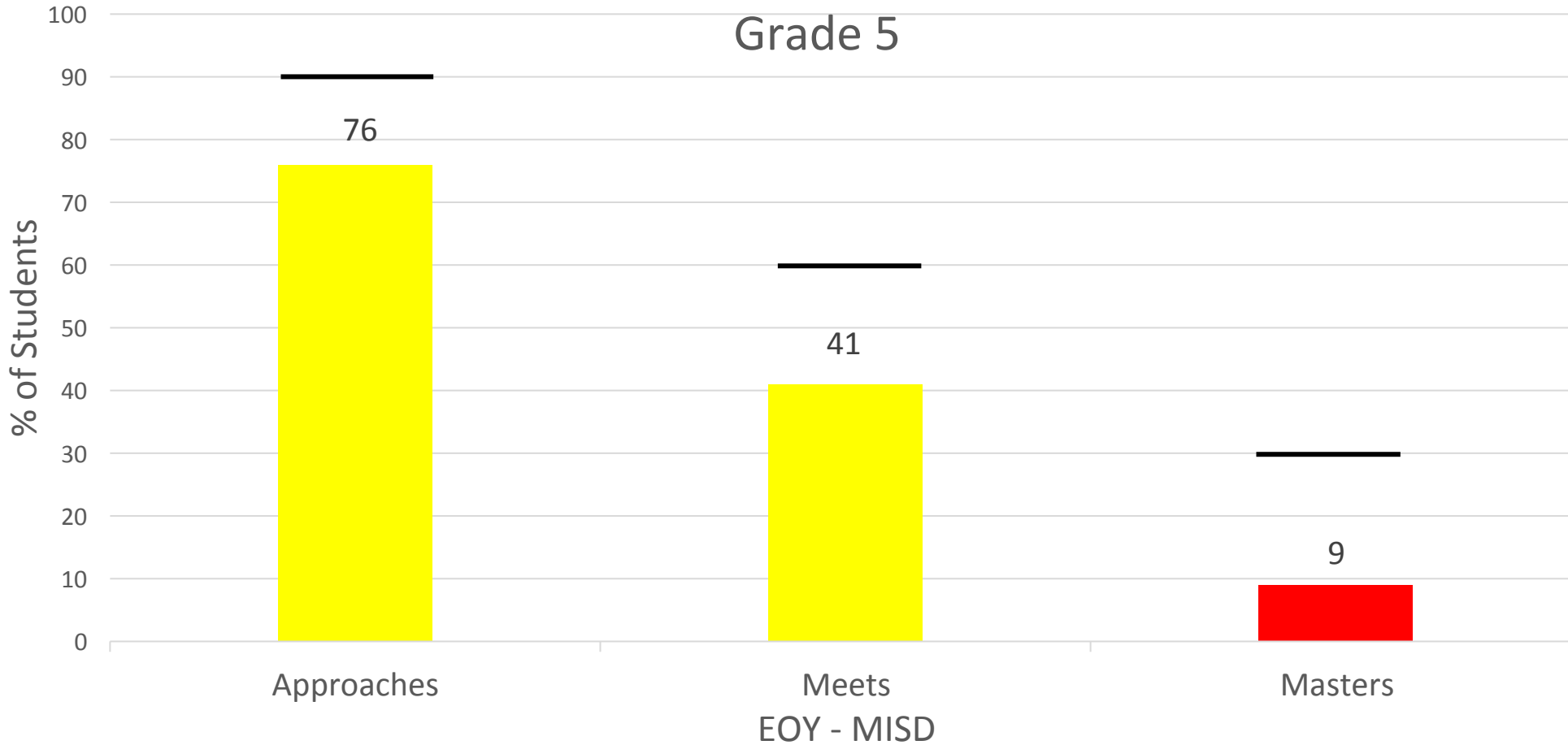
58% of Students Met or Exceeded Growth Projection MOY -EOY

46th Percentile per MAP Norms MOY-EOY

Mean RIT – MOY 225.5 - EOY 229.3

Science – Projected Proficiency on STAAR

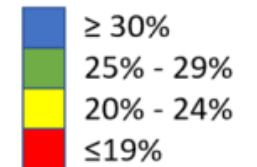
Grade 5



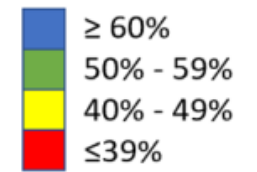
Meets →



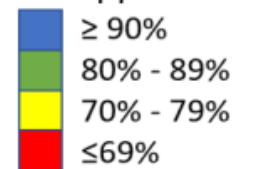
Masters



Meets & Above



Approaches & Above

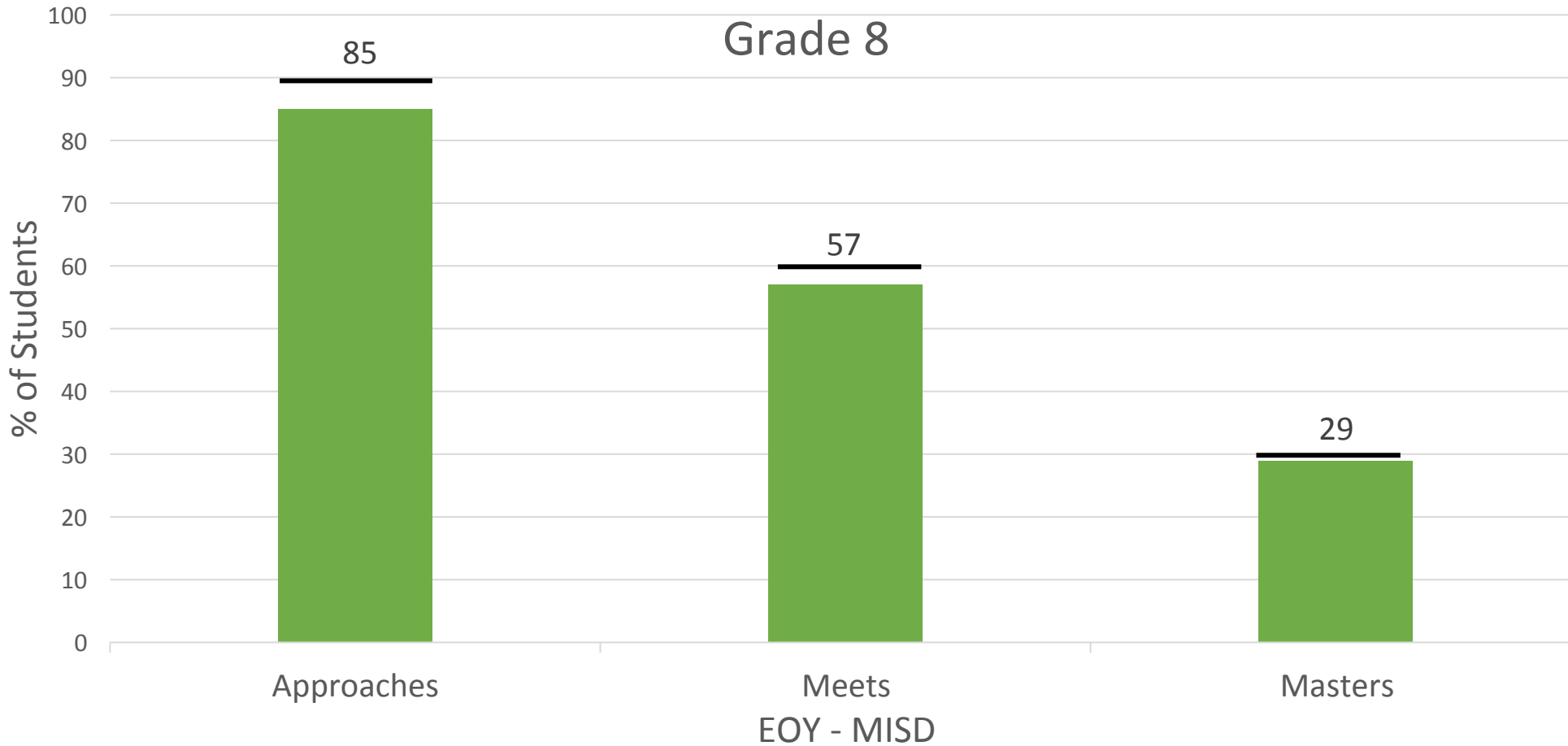


54% of Students Met or Exceeded Growth Projection MOY -EOY

82nd Percentile per MAP Norms MOY-EOY

Mean RIT – MOY 209.5 - EOY 211.8

Science – Projected Proficiency on STAAR



Masters

- ≥ 30%
- 25% - 29%
- 20% - 24%
- ≤ 19%

Meets & Above

- ≥ 60%
- 50% - 59%
- 40% - 49%
- ≤ 39%

Approaches & Above

- ≥ 90%
- 80% - 89%
- 70% - 79%
- ≤ 69%

■ 54% of Students Met or Exceeded Growth Projection MOY -EOY

■ 85th Percentile per MAP Norms BOY-EOY

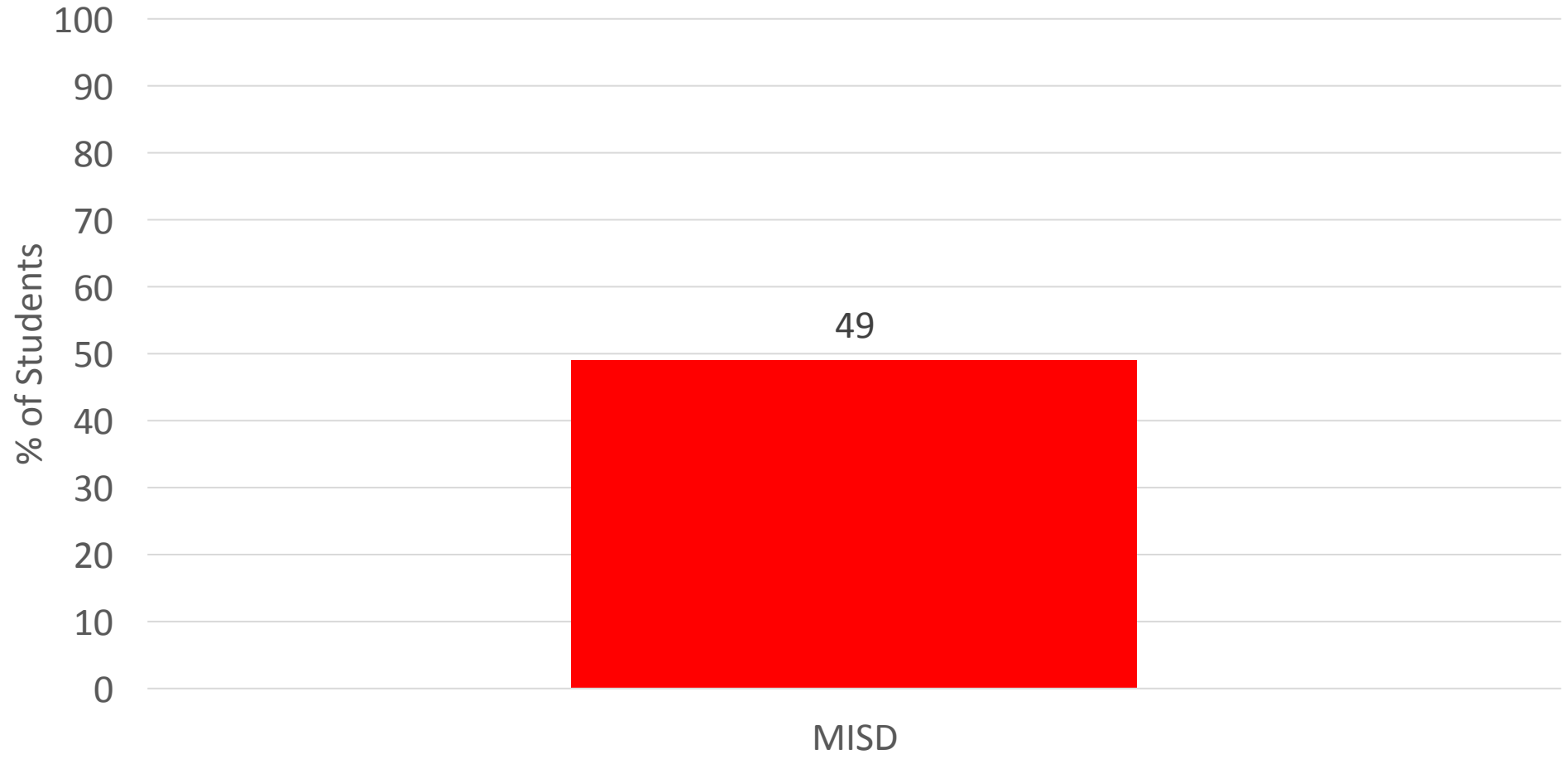
■ Mean RIT – MOY 218.9 - EOY 220.2



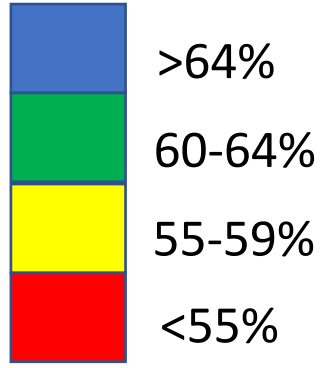
Grade 8 Social Studies - Formative Assessment

Met Standard

Meets 

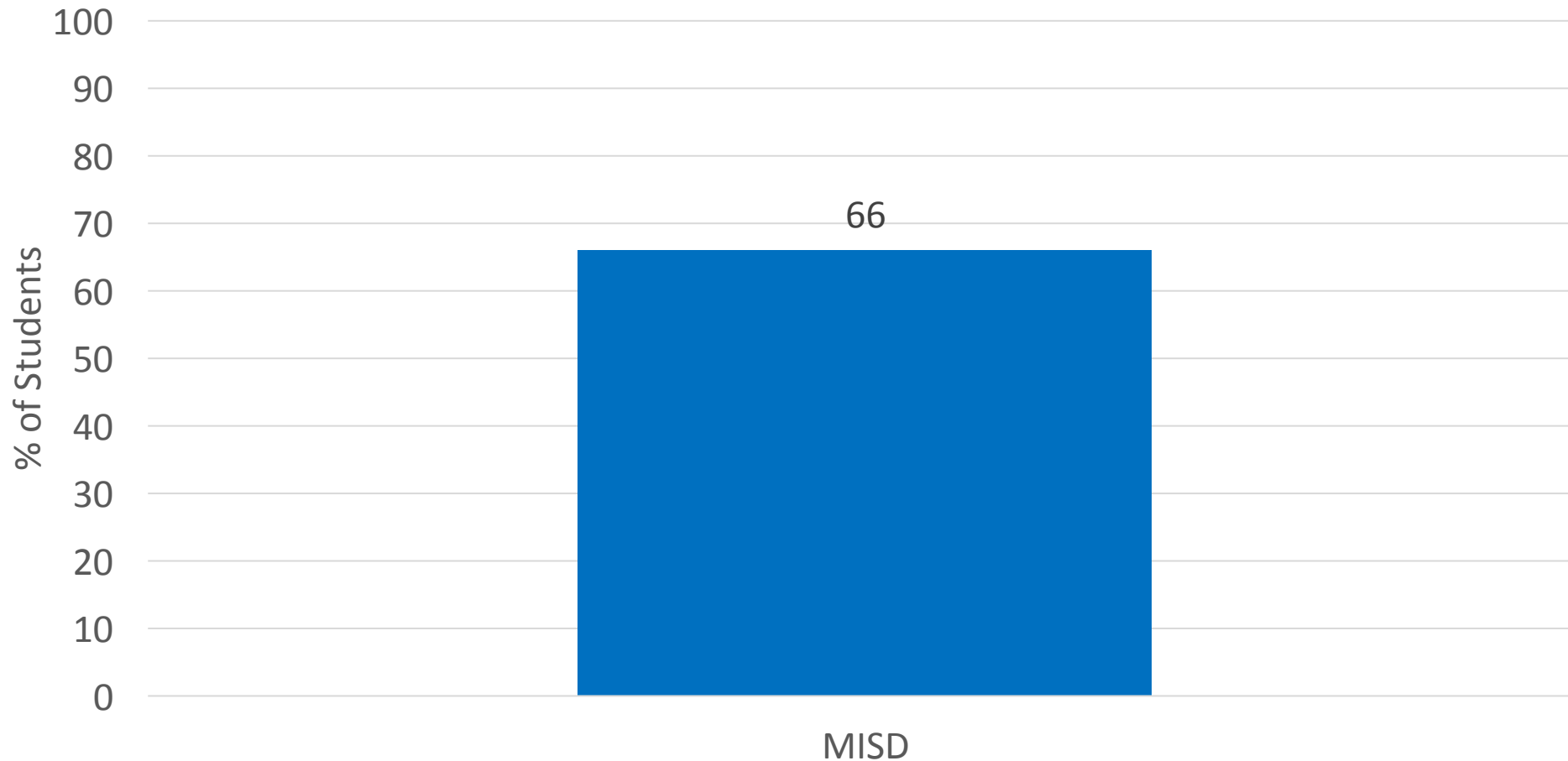
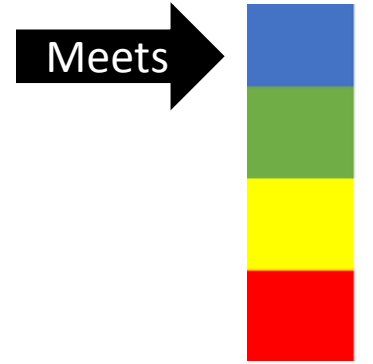


Final Status for This Measure

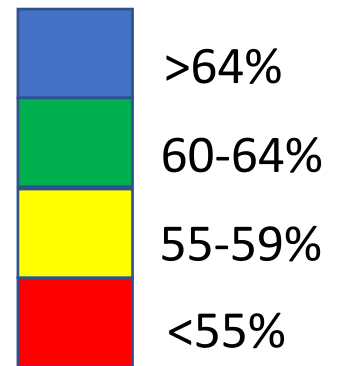


English I – Spring Formative Assessment

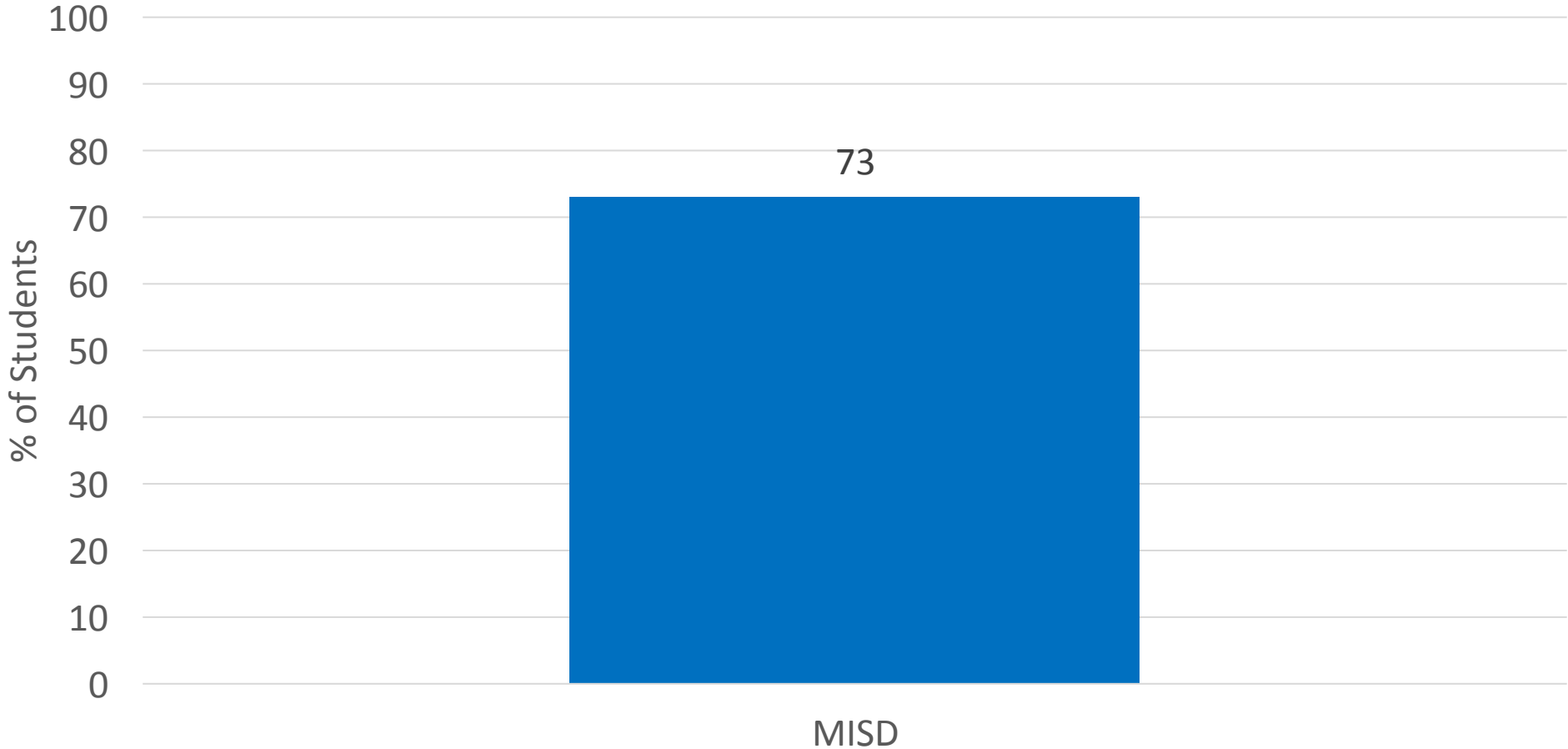
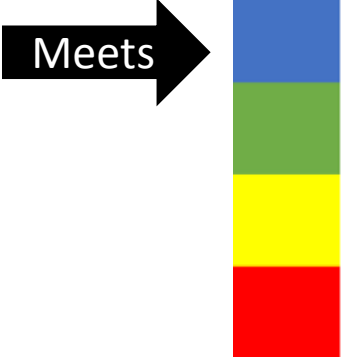
Met Standard



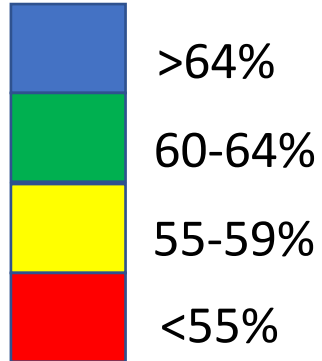
Final Status for This Measure



English 2 – Formative Assessment Met Standard

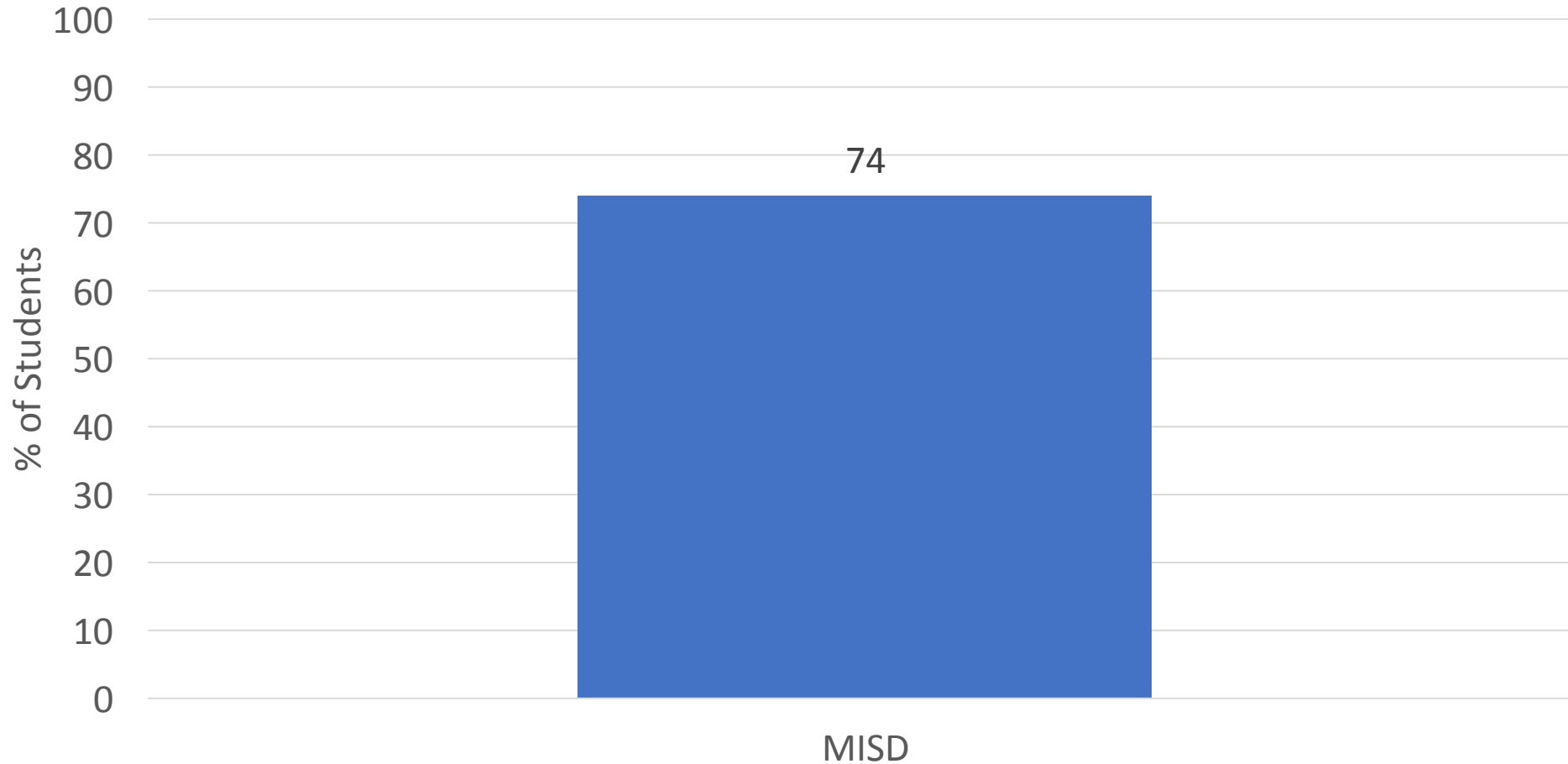
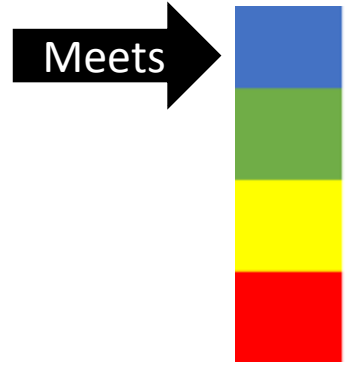


Final Status for This Measure

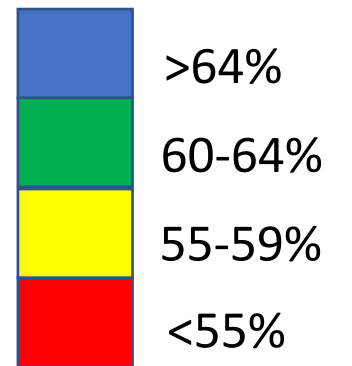


Biology - Formative Assessment

Met Standard

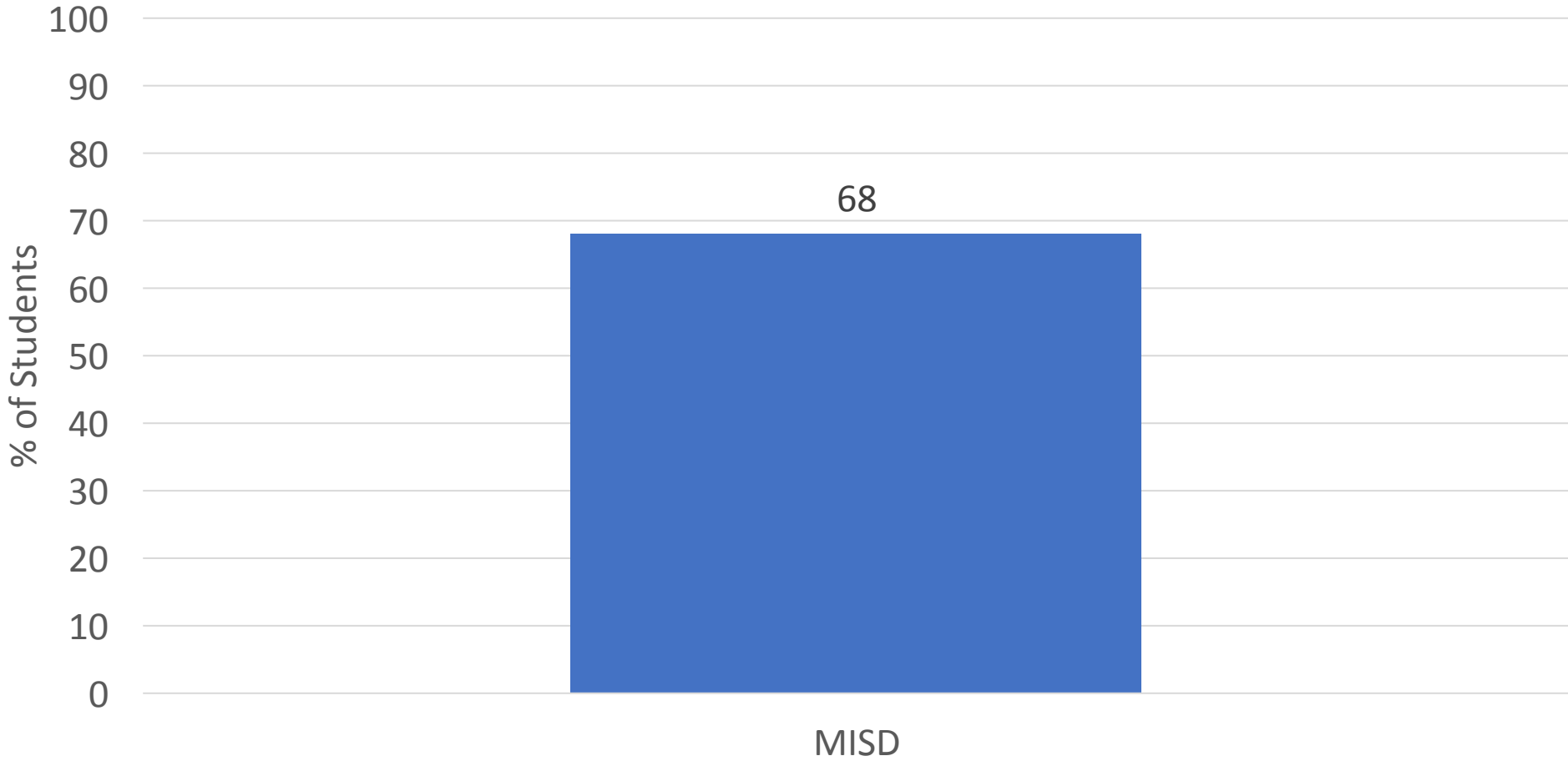
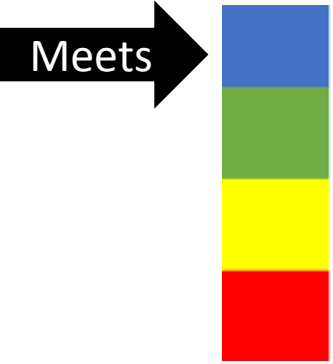


Final Status for This Measure

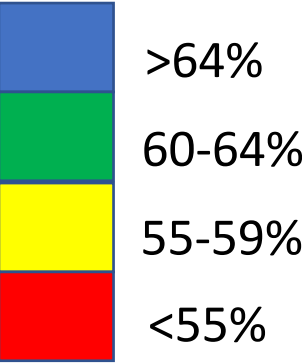


U. S. History - Formative Assessment

Met Standard



Final Status for This Measure

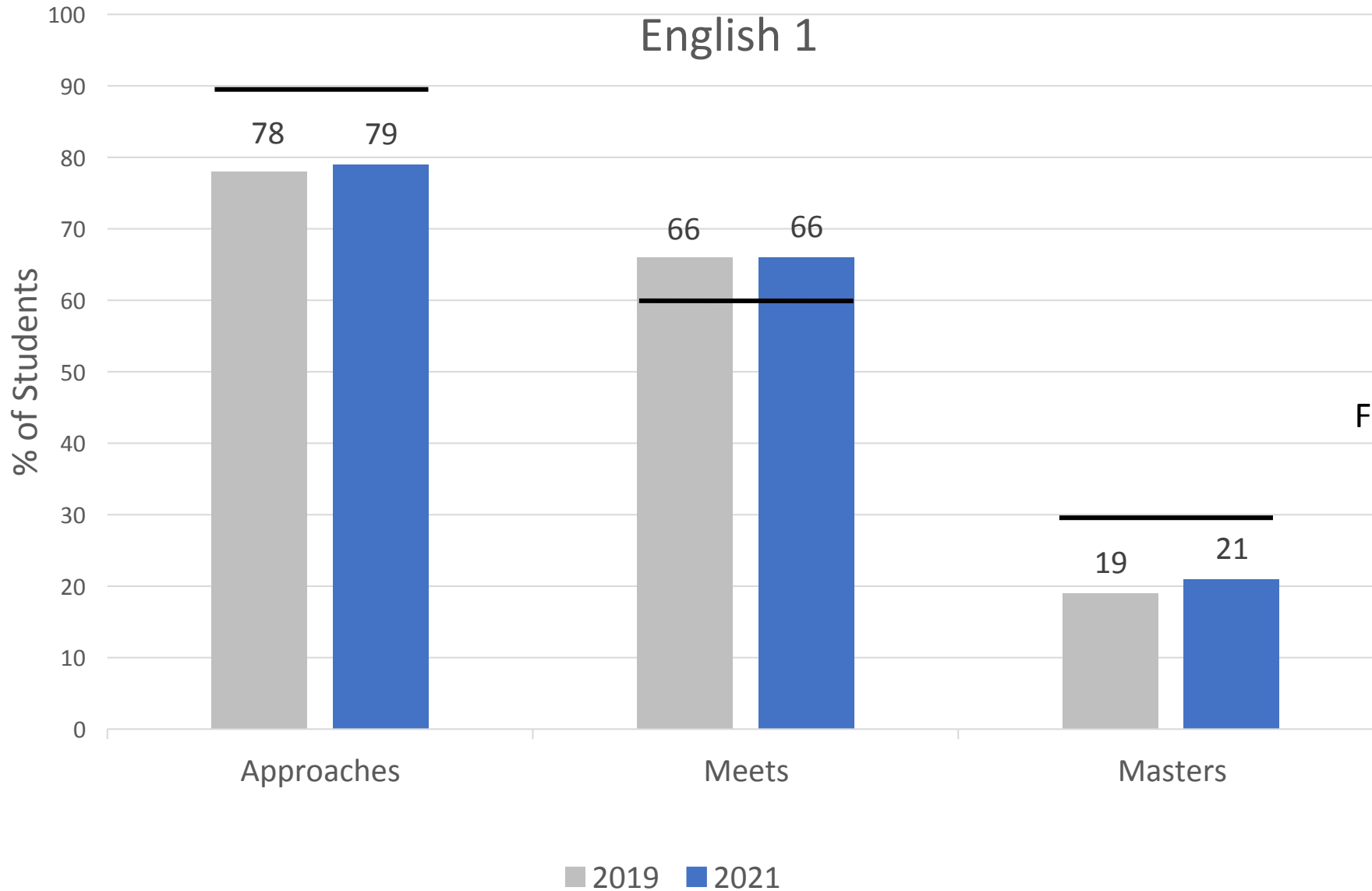
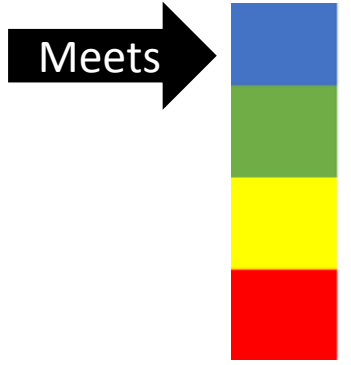




Preliminary



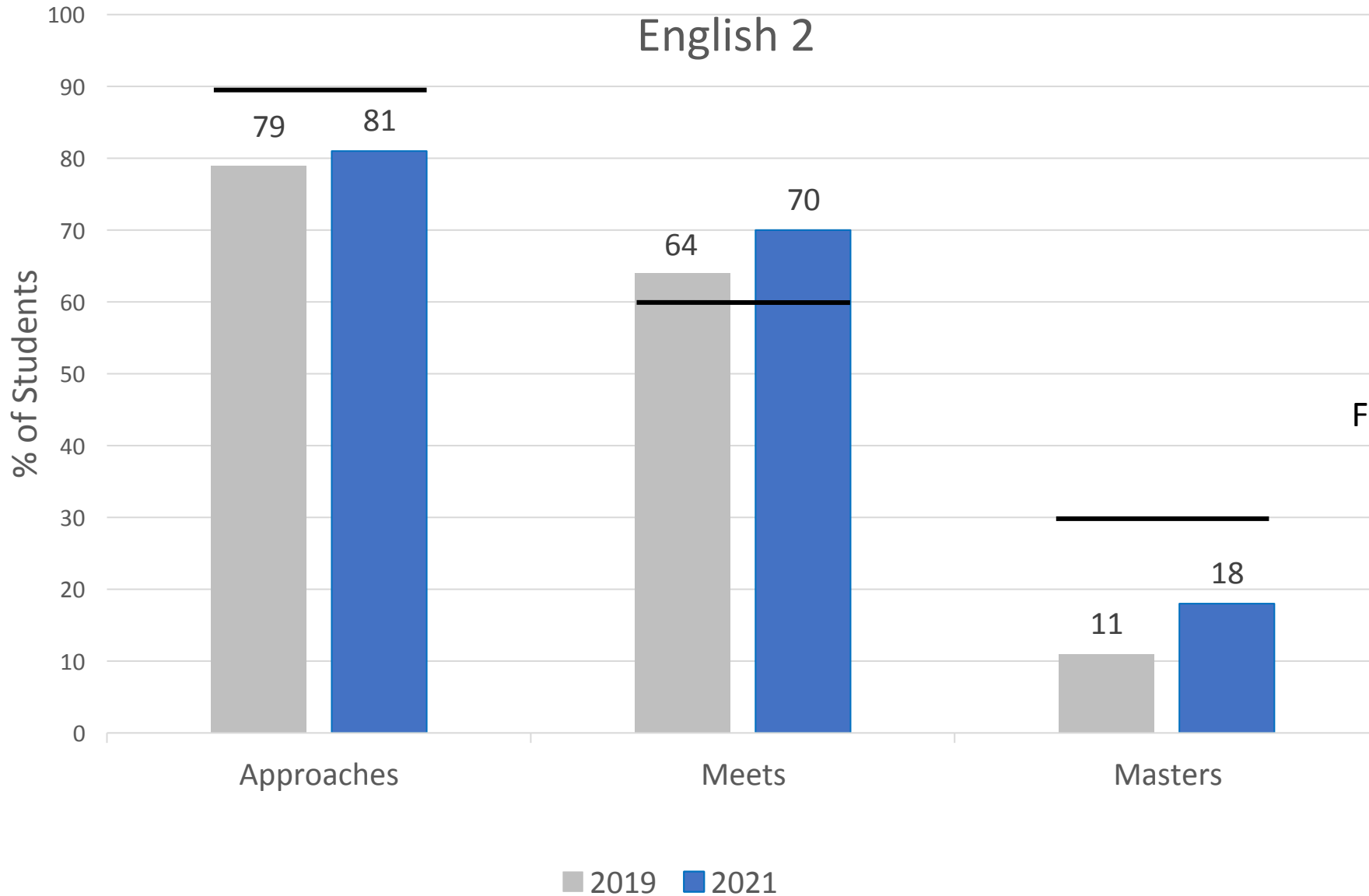
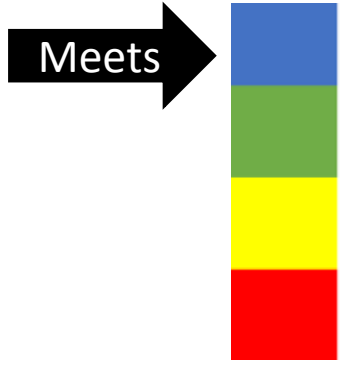
2021 STAAR EOC - Preliminary







Final Status for This Measure

- ≥ 0 Point Increase/Above Line
- 1-10 Point Decrease
- 11-15 Point Decrease
- >15 Point Decrease

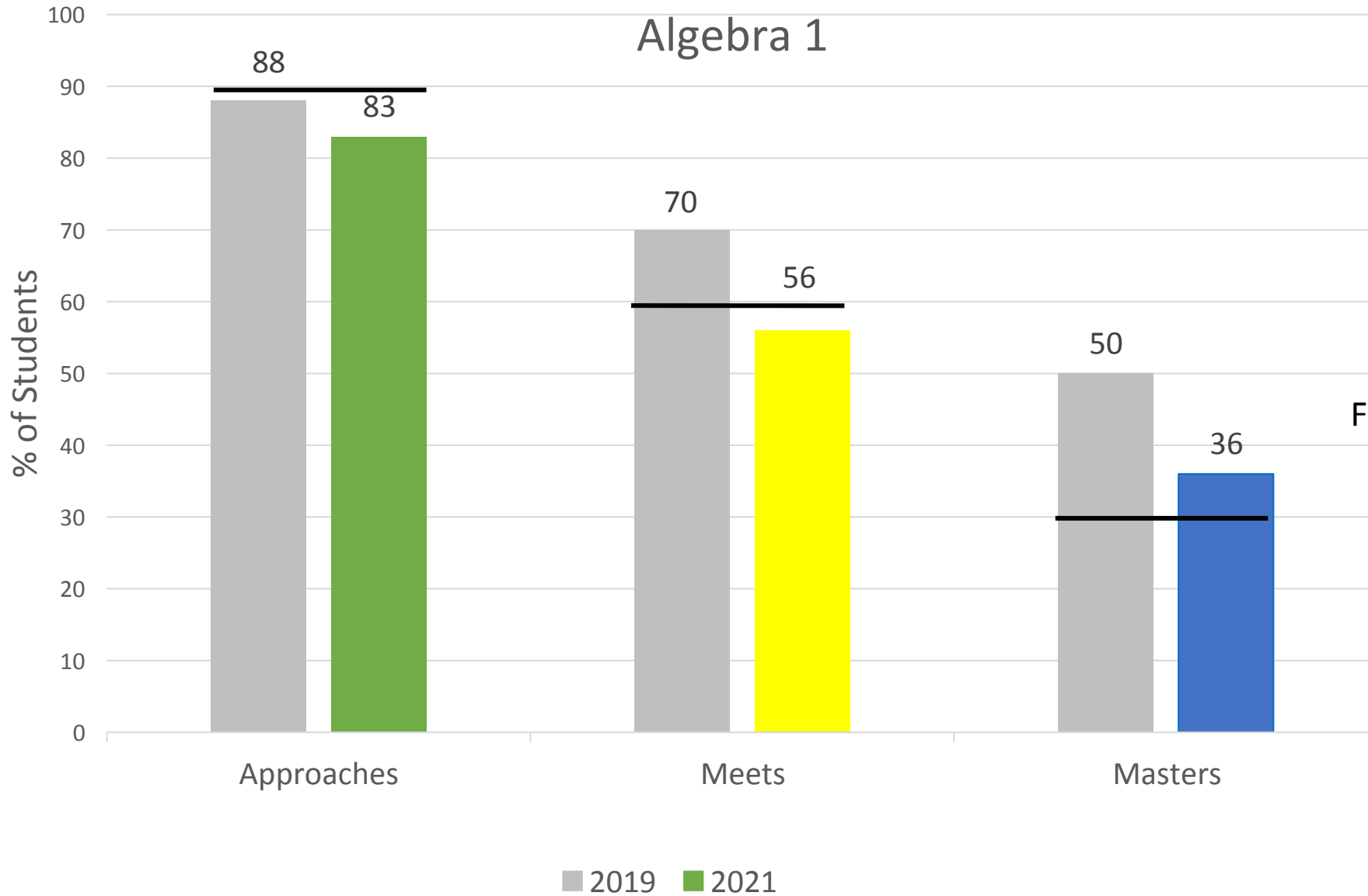
2021 STAAR EOC - Preliminary



Final Status for This Measure

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-  1-10 Point Decrease
-  11-15 Point Decrease
-  >15 Point Decrease

2021 STAAR EOC - Preliminary



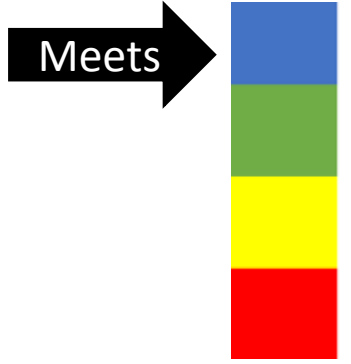
Meets →







Final Status for This Measure

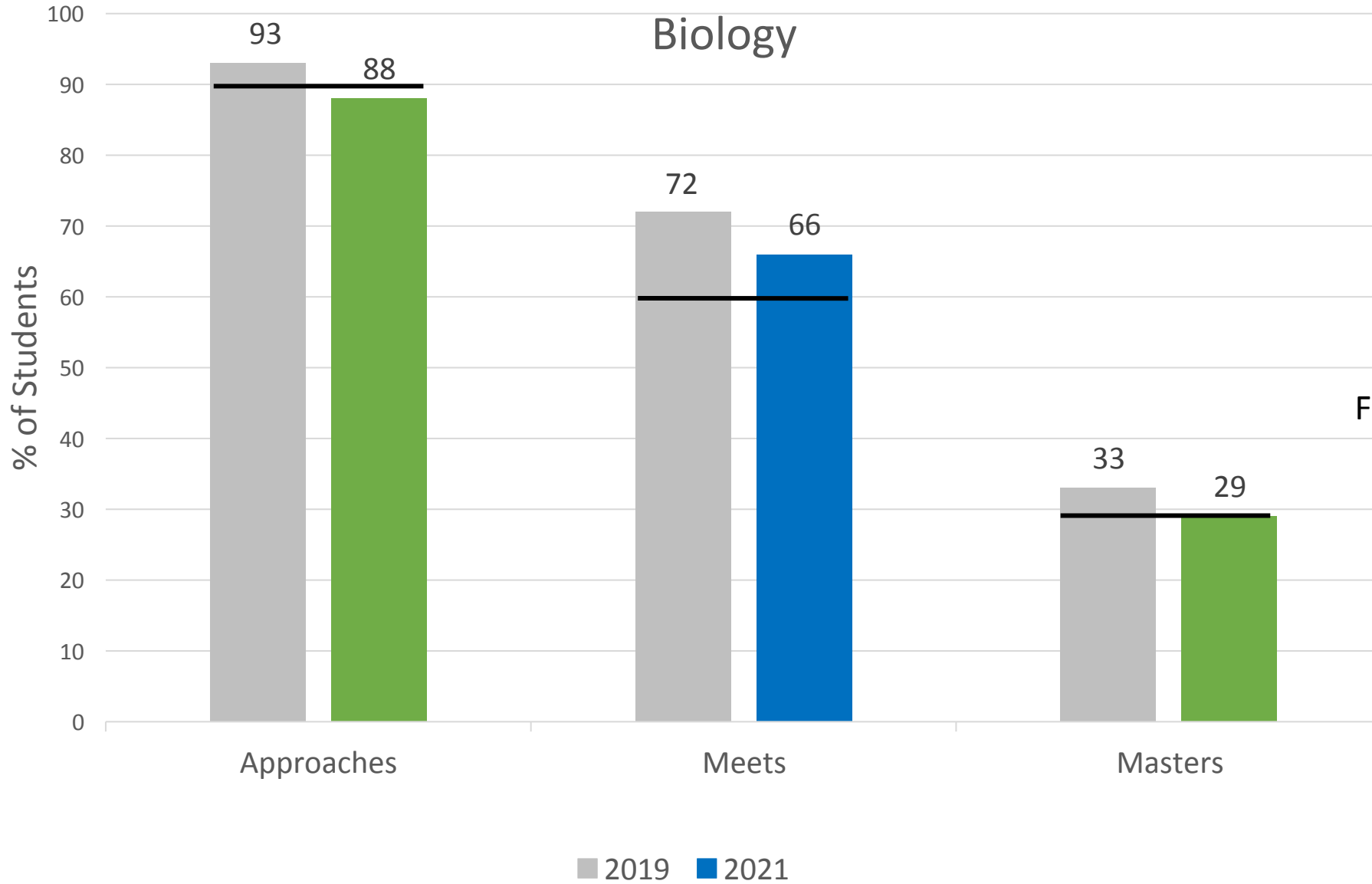
- ≥ 0 Point Increase/Above Line
- 1-10 Point Decrease
- 11-15 Point Decrease
- >15 Point Decrease

2021 STAAR EOC - Preliminary



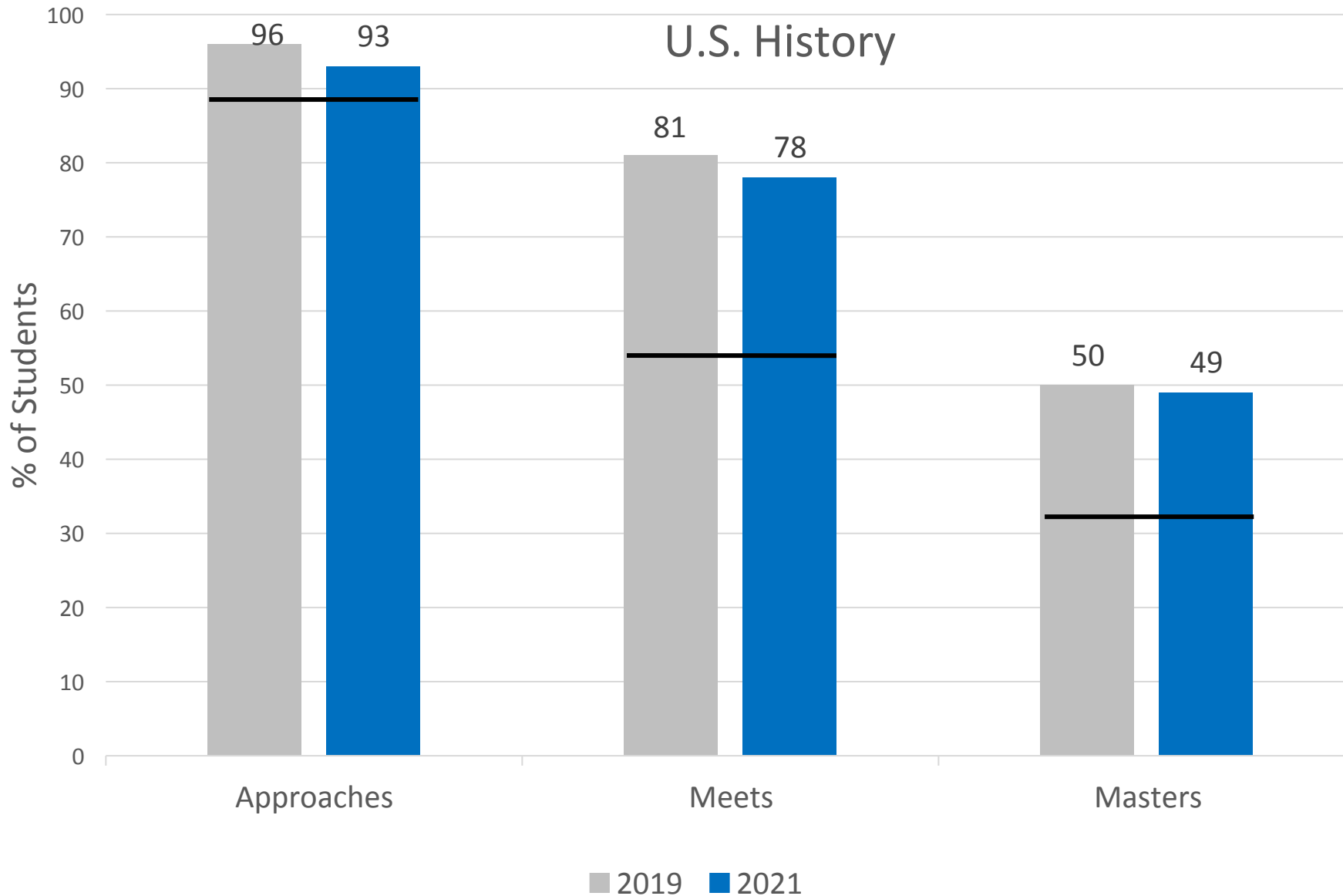
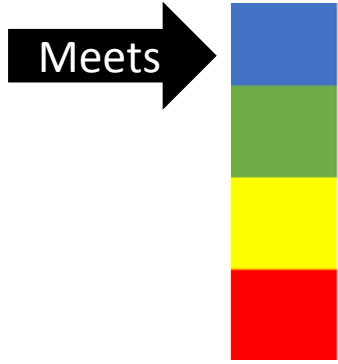
Final Status for This Measure

-  ≥ 0 Point Increase/Above Line
-  1-10 Point Decrease
-  11-15 Point Decrease
-  >15 Point Decrease







■ 2019 ■ 2021

2021 STAAR EOC - Preliminary



Final Status for This Measure

-  ≥ 0 Point Increase/Above Line
-  1-10 Point Decrease
-  11-15 Point Decrease
-  >15 Point Decrease



Lessons Learned



The background of the slide features a close-up photograph of several pink flowers with dark centers, growing on green stems. The flowers are in various stages of bloom, and the background is a soft, out-of-focus green.

Growth Drives Achievement

In 2019, 31 of 41 eligible campuses & the District's A-F accountability rating were calculated using Relative Performance vs. Academic Growth in Domain 2 – School Progress.

Amy

Questions



**Board of School Trustees
Mansfield Independent School District**

TITLE: District of Innovation

DATE: May 25, 2021

PRESENTATION

BACKGROUND:

The presentation will provide information on the updated District of Innovation Plan that will go into effect on July 1, 2021.

The presentation will be made by Jennifer Young, Associate Superintendent of Curriculum, Instruction and Accountability and Gary Gates, Director of Student Services.



District of Innovation

MAY 25, 2021

Review



84TH LEGISLATIVE
SESSION



HB 1842



FLEXIBILITY

Timeline



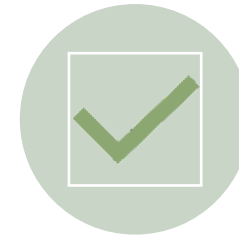
BOARD
PRESENTATION
DECEMBER 2020



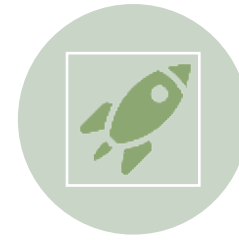
BOARD &
SUPERINTENDENT
NOMINATED
COMMITTEE
MEMBERS



DOI COMMITTEE
MET 3 TIMES



PRESENT UPDATED
PLAN TONIGHT



BOARD APPROVAL

Current DOI Plan Exemptions

TEC 21.003 Certification Required

TEC 25.0811 First Day of Instruction

TEC 25.0812 Last Day of School

TEC 33.002(b) SBEC Certified School
Counselor



Additional Exemptions

TEC 37.0012 Campus
Behavior Coordinator

TEC 25.092 Minimum
Attendance for Credit or a
Final Grade

Campus Behavior Coordinator

TEC 37.0012 states that “a **person** at each campus must be designated to serve as the campus behavior coordinator. The campus behavior coordinator is primarily Responsible for maintaining student discipline.”

Exemption from this requirement will provide the following advantages:

- Will provide campuses the opportunity to allow administrators to fully understand and get to know students in their caseload rather than sourcing all discipline matters to one designated campus behavior coordinator.
- Will allow campuses to use a collaborative approach to discipline.
- Will allow campuses the flexibility to best meet the needs of their students and their families.

Minimum Attendance for Credit or a Final Grade

TEC 25.092 states that “a student in any grade level from kindergarten through grade 12 may not be given credit or a final grade for a class unless the student is in attendance for at least 90 percent of the days the class is offered.”

Exemption from this code would provide flexibility for students for which one or more of the following apply:

- Are unable to attend class in the traditional brick and mortar building because of illness or family concerns.
- Would benefit from a different time structure to the school day.
- Would benefit from virtual and online classes in addition to or in place of the traditional classroom setting.
- Have excused absences and have completed all makeup work.

Students taking traditional courses not impacted by this exemption would still be required to meet the 90% attendance requirement as it currently exists.

Policy Revision

FO LOCAL

Mansfield ISD
220908

STUDENT DISCIPLINE

FO
(LOCAL)

Note: This local policy has been revised in accordance with the District's [innovation plan](#).

**Campus Behavior
Coordinator**

The District is exempt from the provisions in state law requiring that a single person at each campus be designated to serve as the campus behavior coordinator. Campus administrators designated by the principal shall serve as campus discipline coordinators.

**Student Code of
Conduct**

The District's rules of discipline are maintained in the Board-adopted Student Code of Conduct and are established to support an environment conducive to teaching and learning.

Rules of conduct and discipline shall not have the effect of discriminating on the basis of gender, race, color, disability, religion, ethnicity, or national origin.

Policy Revision

FEC LOCAL

Mansfield ISD
220908

ATTENDANCE
ATTENDANCE FOR CREDIT

FEC
(LOCAL)

Note: This local policy has been revised in accordance with the District's [innovation plan](#).

The District is exempt from provisions in state law denying credit or a final grade to a student in kindergarten–grade 12 who has not attended class 90 percent of the days the class is offered.

Assignments, tests, projects, classroom activities, other instructional activities, and other factors shall be used to determine student mastery and the awarding of credit and a final grade.

Innovation Plan: <https://www.mansfieldisd.org/about-misd/district-of-innovation>

~~Consideration of All Absences~~

~~This policy shall apply to a student who has not been in attendance for 90 percent of the days the class is offered.~~

~~All absences shall be considered in determining whether a student has attended the required percentage of days under this policy.~~

~~Attendance Committees~~

~~The Board shall establish an attendance committee or as many committees as necessary for efficient implementation of Education Code 25.092.~~

~~Parental Notice Of Exemption~~

~~The Superintendent or designee shall make the specific appointments in accordance with legal requirements.~~

~~A student and the student's parent or guardian shall be given written notice of the intent to end of each time when a student's~~

Next Steps



Board Approval of the Plan

May 25, 2021



Policy Revision

May/June 2021



Send Letter to TEA

May 2021



Plan goes into Effect

July 2021

DOI Committee

Name	Connection to MISD
Greg Owens	Teacher
Isabel Gonzalez	Community Member
Jeremy Ferman	Teacher
Mindy Boles	Parent
Dr. Shelly Butler	Principal
Kwanza Polk	Community Member
Gary Gates	Director Student Services
Cathy Hudgins	Principal
Regenia Crane	Principal
Jennifer Stoecker	Assistant Superintendent Human Resources
David Wright	Assistant Superintendent Student Services
Kelle Gressett	ATPE Representative
Tara Taylor	UEA Representative
Shanee Charles	Principal
Samantha Lee	Community Member
Darnesha Young	Teacher
Dr. Kristina Turner	Parent
Kari George	Parent
Christian Garippa	Assistant Director Transportation
Jennifer Young	Committee Chair

Questions?





Mansfield Independent School District

Local Innovation Plan

I. Introduction

The District of Innovation (DOI) is a concept passed by the 84th Texas Legislature through House Bill (HB) 1842 that gives traditional independent school districts most of the flexibilities available to open enrollment charter schools, including exemptions from many requirements mandated in the Texas Education Code.

As a District of Innovation, Mansfield ISD will have:

- greater local control as the decision makers over the educational and instructional model for students;
- increased freedom and flexibility, with accountability, relative to state mandates that govern educational programming;
- power to innovate and think differently.

HB 1842 does not allow for exemptions from statutes including curriculum and graduation requirements or academic and financial accountability.

II. Our Process

On March 29, 2016, the MISD Board of Trustees (“Board”) passed a resolution to Adopt a DOI Plan and appointed a District Advisory Committee (“Committee”) comprised of diverse leaders representing a cross-section of the District’s stakeholders including teachers, principals, parents, community members and administrators. The Local Innovation Plan (“Plan”) was approved in May, 2016. The term of the Plan was for five years, beginning on July 1, 2016 and ending June 30, 2021. The original plan was amended on April 11, 2018.

On December 15, 2020, a presentation was given to the Board to review the Plan and to notify the board that the Plan would expire in June, 2021. A new Committee was formed to review and study the Plan and any additional exemptions to consider.

Mansfield ISD’s District of Innovation Advisory Committee Members are as follows:

Name	Connection to MISD
Greg Owens	Teacher
Isabel Gonzalez	Community Member
Jeremy Ferman	Teacher
Mindy Boles	Parent
Dr. Shelly Butler	Principal
Kwanza Polk	Community Member
Gary Gates	Director Student Services
Cathy Hudgins	Principal
Regenia Crane	Principal
Jennifer Stoecker	Assistant Superintendent Human Resources
David Wright	Assistant Superintendent Student Services
Kelle Gressett	ATPE Representative
Tara Taylor	UEA Representative
Shanee Charles	Principal
Samantha Lee	Community Member
Darnesha Young	Teacher
Dr. Kristina Turner	Parent
Kari George	Parent
Christian Garippa	Assistant Director Transportation
Jennifer Young	Committee Chair

The Committee met on the following dates: March 4, 2021, March 25, 2021 and April 15, 2021. The Committee approved the Plan on April 15, 2021.

III. TERM

The term of the Plan is for five years, beginning July 1, 2021 and ending June 30, 2026, unless terminated or amended earlier by the Board in accordance with the law. If, within the term of the Plan, other areas of operations are to be considered for flexibility as part of HB 1842, the Board will appoint a committee to consider and propose additional exemptions in the form of an amendment. Any amendment adopted by the Board will adhere to the same term as the original plan. The MISD may not implement two separate plans at any one time.

IV. INNOVATIONS

The District proposes flexibility and seeks an exemption in the following areas:

A. **Certification Required** (TEC 21.003) (DBA LEGAL) (DBA LOCAL)

TEC 21.003 states that “a person may not be employed as a teacher, teacher intern or teacher trainee, librarian, educational aide, administrator, educational diagnostician, or school counselor by a school district unless the person holds an appropriate certificate or permit issued as provided by Subchapter B.” The current certification requirements inhibit the District’s ability to hire professionals with industry experience to teach Career And Technical Education (CTE) and Science, Technology, Engineering, Arts, & Mathematics (STEAM) courses. In order to provide more students the opportunity to take such courses and obtain professional certifications, the District seeks to establish its own local qualification requirements for such courses in lieu of the requirements set forth in law. The District does not wish to be exempted from any existing laws relating to teacher contracts or teacher benefits. Flexibility to establish its own teacher certification requirements affords the District the following advantages:

- Industry certified and/or trade professionals to teach specialized certification courses.
- Greater number of CTE course offerings resulting in more opportunities for students.
- Realistic requirements for professionals transitioning from industry to teaching.
- Ability to employ part-time professionals to teach specialty courses.

B. **Uniform School Calendar** (TEC 25.0811) (TEC 25.0812) (EB LEGAL) (EB LOCAL)

TEC 25.0811 states that a school district may not begin instruction before the fourth Monday in August. TEC 25.0812 states that a school district may not schedule the last day of school before May 15. Local control of the instructional calendar affords the District the following advantages:

- Elimination of imbalanced 6 weeks and semester schedules while still ending the first semester prior to the holiday break.
- Alignment of calendar with TCC, Advanced Placement Exams, and STAAR/EOC timelines.
- Ensure hour/seat time requirements are met for Certification courses.
- Creates flexibility for the District to pursue year round school of choice for identified populations.

C. Elementary Counselors (TEC 33.002(b)) (FFEA LEGAL)

TEC 33.002(b) states that “A school district with 500 or more students enrolled in elementary school grades shall employ a school counselor certified under the rules of the State Board for Educator Certification for each elementary school in the district. A school district shall employ at least one school counselor for every 500 elementary school students in the district.” The flexibility created by opting out of TEC 33.002(b) affords the District the following advantages:

- The ability to employ a licensed social worker rather than a SBEC certified counselor in instances where the student populations and their families would be better served by the wrap around services provided by a licensed social worker.

D. Campus Behavior Coordinator (TEC 37.0012) (FO LOCAL)

TEC 37.0012 states that “a person at each campus must be designated to serve as the campus behavior coordinator. The campus behavior coordinator is primarily responsible for maintaining student discipline.” Exemption from this requirement will provide the following advantages:

- Will provide campuses the opportunity to allow administrators to fully understand and get to know students in their caseload rather than sourcing all discipline matters to one designated campus behavior coordinator.
- Will allow campuses to use a collaborative approach to discipline.
- Will allow campuses the flexibility to best meet the needs of their students and their families.

E. Minimum Attendance for Credit or a Final Grade (TEC 25.092) (FEC LOCAL)

TEC 25.092 states that “a student in any grade level from kindergarten through grade 12 may not be given credit or a final grade for a class unless the student is in attendance for at least 90 percent of the days the class is offered.” Exemption from this code would provide flexibility for students for which one or more of the following apply:

- Are unable to attend class in the traditional brick and mortar building because of illness or family concerns.
- Would benefit from a different time structure to the school day.
- Would benefit from virtual and online classes in addition to or in place of the traditional classroom setting.
- Have excused absences and have completed all makeup work.

Students taking traditional courses not impacted by this exemption would still be required to meet the 90% attendance requirement as it currently exists.

V. IMPLEMENTATION

This Innovation Plan is designed to create parameters within which the District will operate, in order to provide additional student opportunities. Specific implementation plans will be developed by the appropriate campuses and departments. Adjustments to Board Policy will be researched and adopted where appropriate.

DATE: May 25, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: OVER 20 YEARS

NAME: Benton, Brandais
ASSIGNMENT: 4th Grade Teacher/Tarver Rendon ES
EXPERIENCE: 24 Years/22 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Brookman, Jennifer
ASSIGNMENT: SpEd Resource Teacher/Glen Harmon ES
EXPERIENCE: 24 Years/20 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2021

NAME: Cogdill, Alan
ASSIGNMENT: SpEd Inclusion Teacher/Legacy HS
EXPERIENCE: 31 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Cooper, Jerry
ASSIGNMENT: Assistant Principal/Asa Low IS
EXPERIENCE: 36 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: June 4, 2021

NAME: Czerwinski, Laurie
ASSIGNMENT: SpEd Resource Teacher/Della Icenhower IS
EXPERIENCE: 20 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Dubose, Laurie
ASSIGNMENT: 6th Grade Math Teacher/Cross Timbers
EXPERIENCE: IS36 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 25, 2021

NAME: Fontenot, Priscilla
ASSIGNMENT: SpEd Content Mastery Teacher/Danny Jones MS
EXPERIENCE: 23 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Forbes, Katheryn
ASSIGNMENT: Tech Apps Teacher/DP Morris ES
EXPERIENCE: 21 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Gee, Diane
ASSIGNMENT: 5th Grade Social Studies Teacher/Della Icenhower IS
EXPERIENCE: 26 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Gressett, Kelle
ASSIGNMENT: Librarian/James Coble MS
EXPERIENCE: 35 Years/11 with MISD
REASON: Retiring
EFFECTIVE DATE: June 1, 2021

NAME: Guillory, Tracy
ASSIGNMENT: Reading Specialist/James Coble MS
EXPERIENCE: 21 Years/15 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Gustafson, Lynn
ASSIGNMENT: Ed Tech Trainer/Dept. of Instruction
EXPERIENCE: 32 Years/22 with MISD
REASON: Retiring
EFFECTIVE DATE: June 4, 2021

NAME: Hanus, Christine
ASSIGNMENT: ESL Teacher/Linda Jobe MS
EXPERIENCE: 30 Years/10 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Joines, Karen
ASSIGNMENT: 6th Grade Social Studies Teacher/Mary Orr IS
EXPERIENCE: 28 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Kline, Brenda
ASSIGNMENT: Kindergarten Teacher/JL Boren ES
EXPERIENCE: 31 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Lemons, Mary
ASSIGNMENT: Ed Tech Trainer/Department of Instruction
EXPERIENCE: 34 Years/34 with MISD
REASON: Retiring
EFFECTIVE DATE: June 4, 2021

NAME: Martin, Allison
ASSIGNMENT: 5th Grade ELA Teacher/Cross Timbers IS
EXPERIENCE: 26 Years/6 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Melson, Christopher
ASSIGNMENT: Athletic Coordinator/Legacy HS
EXPERIENCE: 28 Years/14 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 30, 2021

NAME: Nowlin, Paula
ASSIGNMENT: 5th Grade Social Studies Teacher/Donna Shepard IS
EXPERIENCE: 30 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Rink, Linda
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 21 Years/16 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Rohr, Angela
ASSIGNMENT: Pre Kindergarten Teacher/Judy Miller ES
EXPERIENCE: 28 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Simmons, Lora Librarian/Asa Low IS
ASSIGNMENT: 29 Years/8 with MISD Retiring
EXPERIENCE: June 1, 2021
REASON: Retiring
EFFECTIVE DATE: June 1, 2021

NAME: Thurston, Duane
ASSIGNMENT: Principal/Mary Orr IS
EXPERIENCE: 36 Years/22 with MISD
REASON: Retiring
EFFECTIVE DATE: June 18, 2021

NAME: Upshaw, Stephanie
ASSIGNMENT: PE Teacher/Linda Jobe MS
EXPERIENCE: 30 Years/12 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Vopal, Michael
ASSIGNMENT: Assistant Principal/Mansfield HS
EXPERIENCE: 32 Years/15 Years with MISD
REASON: Retiring
EFFECTIVE DATE: June 4, 2021

NAME: Weller, Kathryn
ASSIGNMENT: 3rd Grade Teacher/Cora Spencer ES
EXPERIENCE: 20 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Wood, Vicki
ASSIGNMENT: 4th Grade Teacher/Erma Nash ES
EXPERIENCE: 20 Years/19 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021



**Board of School Trustees
Mansfield Independent School District**

TITLE: Human Resources Report

DATE: May 25, 2021

ACTION

BACKGROUND:

Human Resource Report contains certified/contractual new hires and promotions for the current school year as required by Board Policy DC (local).

CONSIDERATIONS:

- Approve the hiring of new contractual personnel, approve promotions of current certified/contractual personnel.
- Do not approve the hiring of new contractual personnel, do not approve promotions of current certified/contractual personnel.

RECOMMENDATION:

The Superintendent recommends approval of selected certified/contractual personnel and promotions.

If Board agrees, the motion would be:

“Approve new contractual personnel and approve promotions, as presented.”

DATE: May 25, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent for Human Resource Services
RE: **NEW HIRES/TRANSFERS FOR BOARD APPROVAL**

**NEW-HIRES/
TRANSFERS:**

NAME:	Cummings, Dr. Michelle
ASSIGNMENT:	Principal/Donna Shepard IS
EXPERIENCE:	13 Years
DEGREE:	Doctorate/Nova Southeastern University
START DATE:	July 1, 2021

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 25, 2021

INTRODUCTIONS:

NAME: Bennett, James
ASSIGNMENT: Assistant Principal/Charlene McKinzey MS
EXPERIENCE: 14 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: July 12, 2021

NAME: Brogden, Jeff
ASSIGNMENT: Associate Superintendent of Facilities & Bond Programs
EXPERIENCE: 33 Years
DEGREE: Master's/University of Oklahoma
START DATE: May 12, 2021

NAME: Cowan, Shawntee
ASSIGNMENT: Chief Technology Officer/C & I Department
EXPERIENCE: 20 Years
DEGREE: Master's/Lamar State College - Beaumont
START DATE: May 12, 2021

NAME: Cummings, Dr. Michelle
ASSIGNMENT: Principal/Donna Shepard IS
EXPERIENCE: 13 Years
DEGREE: Doctorate/Nova Southeastern University
START DATE: July 1, 2021

NAME: Franklin, Kindra
ASSIGNMENT: Special Ed Coordinator/Special Services Dept.
EXPERIENCE: 32 Years
DEGREE: Master's/Harding University
START DATE: May 26, 2021

NAME: Rodriguez-Lopez, Yanelley
ASSIGNMENT: Instructional Coordinator – K-6 Math/Dept. of Instruction
EXPERIENCE: 18 Years
DEGREE: Master's/Lamar University-Beaumont
START DATE: TBD



**Board of School Trustees
Mansfield Independent School District**

TITLE: MISD Variable Rate Unlimited Tax School Building Bonds, Series 2012 DATE: May 25, 2021

ACTION

BACKGROUND:

\$50,000,000 of variable rate, Unlimited Tax School Building Bonds, were issued 2/15/2012 at a True Interest Cost (“TIC”) rate of 1.679% for the initial rate period through July 31, 2017. In 2017, \$1,635,000 of principal was redeemed, with the remaining \$48,365,000 being remarketed. The outstanding \$48,365,000 of Remarketed Series 2012 Bonds currently bear interest at a fixed TIC rate of 2.288% from the date of the remarketing, which occurred on August 1, 2017 through July 31, 2021. The interest rate must be reset beginning on August 1, 2021. The plan is to remarket the Series 2012 at a fixed interest rate for the remaining term which has a final maturity of 2042.

CONSIDERATION:

Consider and approve all matters incident and related to the Mansfield Independent School District Variable Rate Unlimited Tax School Building Bonds, Series 2012, including the adoption of an order authorizing the remarketing of such bonds: amending certain terms of the order authorizing the issuance of such bonds and delegating certain matters to authorized District officials in connection with such remarketing.

RECOMMENDATION:

The Superintendent recommends that the Board authorize a remarketing of the MISD Variable Rate Unlimited Tax School Building Bonds, Series 2012 from the previous rate period to a fixed rate to maturity at a rate to benefit the District and its taxpayers.

RECOMMENDED MOTION:

Move to authorize a remarketing of the MISD Variable Rate Unlimited Tax School Building Bonds, Series 2012 as presented.



Contact:

Jeff Robert

1201 Elm Street

Suite 3500

Dallas, Texas 75270

214.953.8744

jeff.robert@hilltopsecurities.com



Parameter 'Fix Out' of Series 2012 Variable Rate Bond Issue

May 25, 2021

Mansfield Independent School District



MISD Bond Related Historical Information

	1	2	3	4	5	6	7	8	9	
Year	Tax Base History		Enrollment History		Bond Elections & Issuance		Tax Rate History			Year
	Tax Base	Growth Rate	Enrollment	Growth Rate	Bond Elections	New \$\$\$ Issued	M&O Tax Rate	I&S Tax Rate	Total Tax Rate	
1996	\$ 1,701,751,515		10,202		\$ 67,700,000	\$ 30,000,000	\$ 1.1469	\$ 0.3310	\$ 1.4779	1996
1997	\$ 1,908,449,937	12.15%	10,925	7.09%		\$ 37,700,000	\$ 1.1951	\$ 0.3949	\$ 1.5900	1997
1998	\$ 1,959,991,717	2.70%	11,601	6.19%			\$ 1.2468	\$ 0.4753	\$ 1.7221	1998
1999	\$ 2,184,713,417	11.47%	12,363	6.57%	\$ 80,000,000	\$ 9,995,000	\$ 1.2862	\$ 0.4358	\$ 1.7220	1999
2000	\$ 2,518,479,785	15.28%	13,423	8.57%		\$ 26,000,000	\$ 1.3190	\$ 0.3930	\$ 1.7120	2000
2001	\$ 2,973,741,285	18.08%	14,888	10.91%	\$ 180,500,000	\$ 99,005,000	\$ 1.3430	\$ 0.3440	\$ 1.6870	2001
2002	\$ 3,520,513,536	18.39%	16,866	13.29%	\$ 25,000,000	\$ 80,000,000	\$ 1.3430	\$ 0.3284	\$ 1.6714	2002
2003	\$ 4,197,906,445	19.24%	19,100	13.25%	\$ 226,100,000	\$ 70,500,000	\$ 1.3670	\$ 0.3150	\$ 1.6820	2003
2004	\$ 4,629,862,528	10.29%	20,967	9.77%		\$ 80,000,000	\$ 1.3670	\$ 0.3150	\$ 1.6820	2004
2005	\$ 5,403,399,519	16.71%	22,981	9.61%		\$ 80,000,000	\$ 1.3770	\$ 0.3400	\$ 1.7170	2005
2006	\$ 6,186,735,311	14.50%	25,617	11.47%	\$ 241,455,000	\$ 100,000,000	\$ 1.4070	\$ 0.3650	\$ 1.7720	2006
2007	\$ 6,664,503,281	7.72%	27,940	9.07%		\$ 75,000,000	\$ 1.2875	\$ 0.4000	\$ 1.6875	2007
2008	\$ 7,831,495,869	17.51%	29,615	5.99%		\$ 80,000,000	\$ 1.0400	\$ 0.4100	\$ 1.4500	2008
2009	\$ 8,569,215,648	9.42%	30,699	3.66%			\$ 1.0400	\$ 0.4100	\$ 1.4500	2009
2010	\$ 8,952,290,682	4.47%	31,662	3.14%		\$ 52,555,000	\$ 1.0400	\$ 0.4100	\$ 1.4500	2010
2011	\$ 9,078,887,432	1.41%	32,251	1.86%	\$ 198,530,000		\$ 1.0400	\$ 0.4560	\$ 1.4960	2011
2012	\$ 9,413,258,283	3.68%	32,564	0.97%		\$ 50,000,000	\$ 1.0400	\$ 0.4560	\$ 1.4960	2012
2013	\$ 9,427,555,875	0.15%	32,879	0.97%		\$ 50,000,000	\$ 1.0400	\$ 0.5000	\$ 1.5400	2013
2014	\$ 9,515,940,082	0.94%	32,789	-0.27%		\$ 50,000,000	\$ 1.0400	\$ 0.4871	\$ 1.5271	2014
2015	\$ 10,290,546,251	8.14%	32,959	0.52%		\$ 48,530,000	\$ 1.0400	\$ 0.4871	\$ 1.5271	2015
2016	\$ 10,711,144,951	4.09%	33,168	0.63%			\$ 1.0400	\$ 0.4700	\$ 1.5100	2016
2017	\$ 11,532,862,219	7.67%	34,309	3.44%	\$ 275,000,000	\$ 50,000,000	\$ 1.0400	\$ 0.4700	\$ 1.5100	2017
2018	\$ 12,664,638,262	9.81%	35,054	2.17%			\$ 1.0400	\$ 0.5000	\$ 1.5400	2018
2019	\$ 13,804,138,953	9.00%	35,289	0.67%		\$ 225,000,000	\$ 1.0400	\$ 0.5000	\$ 1.5400	2019
2020	\$ 15,133,979,601	9.63%	35,774	1.37%			\$ 0.9700	\$ 0.4900	\$ 1.4600	2020
2021	\$ 15,741,466,460	4.01%	35,214	-1.57%			\$ 0.9564	\$ 0.4900	\$ 1.4464	2021
					\$ 1,294,285,000	\$ 1,294,285,000				

MANFIELD INDEPENDENT SCHOOL DISTRICT

SOURCE: Final Official Statements from past bond transactions.

From 2012 Presentation: Projected ‘Front End’ Savings

\$50 million bond issue with principal maturities from 2036 through 2042

Traditional Fixed Rate Structure:

- 4.44% True Interest Cost
- Payment in fiscal 2013: \$3,273,000
- Payment in 2014-2017: \$2,310,750
- Total Pmts. 2013-2017: **\$12,516,563**

Variable Rate with 5.5 year Initial Rate Period:

- 2.10% True Interest Cost
- Payment in fiscal 2013: \$1,521,667
- Payment in 2014-2017: \$1,100,000
- Total Pmts. 2013-2017: **\$5,921,667**

The variable rate structure allows for approximately \$6.6 million in total debt service savings in fiscal year’s 2013 through 2017, which are the years in which MISD needs debt service relief

Series 2012 Variable Rate Issue Rates & Payments

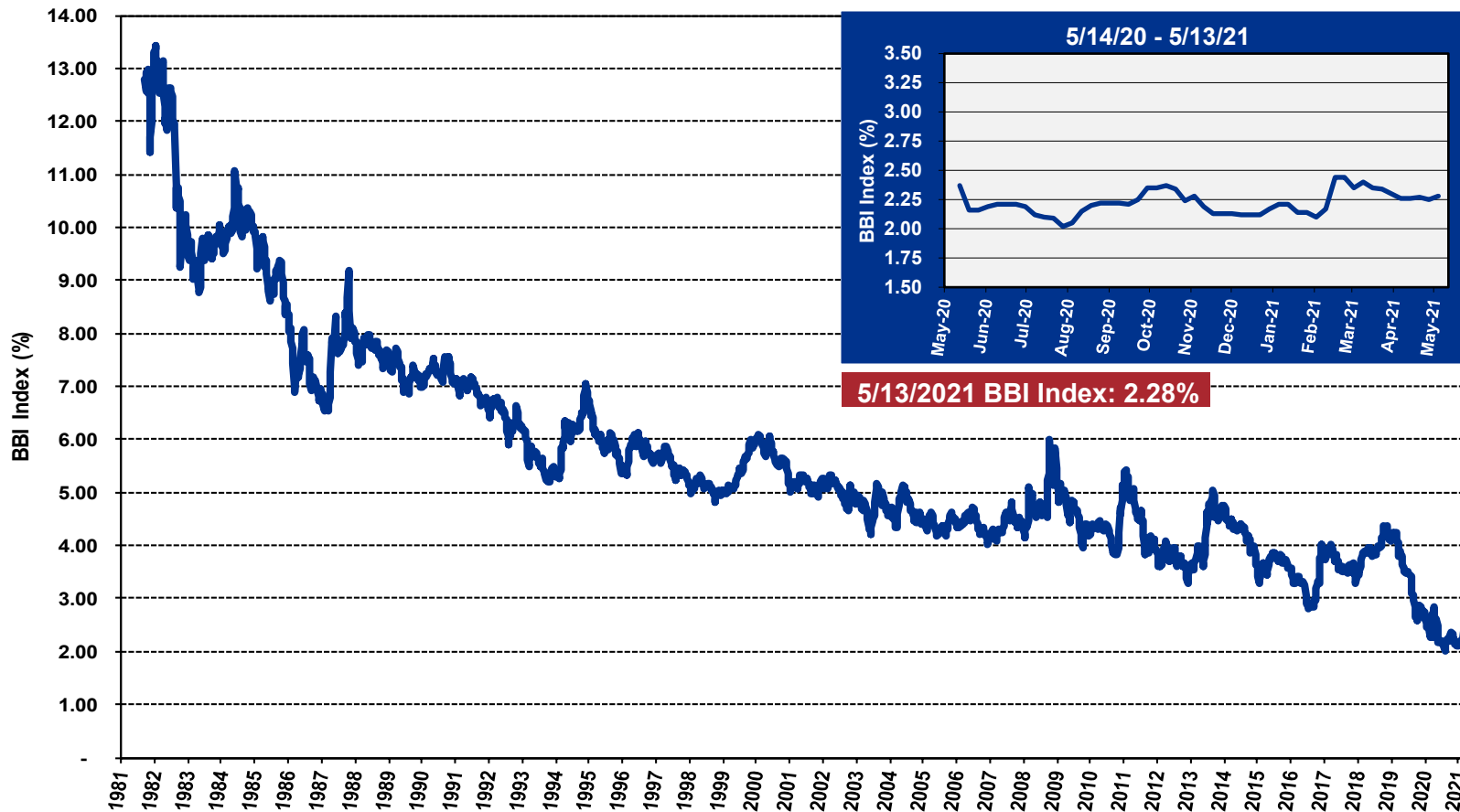
- ❑ March 15, 2012 thru July 31, 2017: **1.679%**
- ❑ August 1, 2017 thru July 31, 2021: **2.288%**
- ❑ At time of issuance in 2012 a **4.440%** Fixed Rate was projected

FYE 8/31	Payments @ 4.44%	Actual Payments	Difference
2013	\$ 3,273,000	\$ 1,205,556	\$ 2,067,444
2014	2,310,750	875,000	1,435,750
2015	2,310,750	875,000	1,435,750
2016	2,310,750	875,000	1,435,750
2017	2,310,750	875,000	1,435,750
2018	2,310,750	1,209,125	1,101,625
2019	2,310,750	1,209,125	1,101,625
2020	2,310,750	1,209,125	1,101,625
2021	2,310,750	1,209,125	1,101,625
	\$ 21,759,000	\$ 9,542,056	\$ 12,216,944

Historical Tax Exempt Interest Rates – BBI 20 Yr Index



**Bond Buyer 20 Year GO Index
September 1981 - May 13, 2021**



5/13/2021 BBI Index: 2.28%

Bond Buyer 20 Year GO Index is a weekly index estimating the composite yield on 20 general obligation bonds rated "A" or better.

This graph depicts historical interest rates. Future interest rates are dependent upon many factors such as, but not limited to, interest rate trends, tax rates, the supply and demand of short term securities, changes in laws, rules and regulations, as well as changes in credit quality and rating agency considerations. The effect of changes in such factors individually or in any combination could materially affect the relationships and effective interest rates. These results should be viewed with these potential changes in mind as well as the understanding that there may be interruptions in the short term market or no market may exist at all.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Proposed Parameters Included in Bond Order

- Delegated Pricing Officers: **Superintendent or Associate Superintendent of Business & Finance**
- Maximum Principal Amount : **\$48,365,000** (principal not increased)
- Maximum True Interest Cost: **5.00%**
- Final Maturity Date: **8/1/2042** (term not extended)
- Expiration of Parameter Authority: **180 Days**

Delegated Pricing Officers can only approve transaction if these parameters are met

AN ORDER BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT AUTHORIZING THE REMARKETING OF “MANSFIELD INDEPENDENT SCHOOL DISTRICT VARIABLE RATE UNLIMITED TAX SCHOOL BUILDING BONDS, SERIES 2012”; AMENDING CERTAIN TERMS OF THE ORDER AUTHORIZING THE ISSUANCE OF THE BONDS; PRESCRIBING THE FORM, TERMS, CONDITIONS, AND RESOLVING OTHER MATTERS INCIDENT AND RELATED TO THE REMARKETING OF THE BONDS, INCLUDING THE APPROVAL AND DISTRIBUTION OF A REOFFERING MEMORANDUM AND THE AUTHORIZATION OF THE EXECUTION OF ANY APPLICABLE AMENDMENTS TO THE REMARKETING AGREEMENT PERTAINING THERETO; DELEGATING THE AUTHORITY TO CERTAIN MEMBERS OF THE BOARD OF TRUSTEES AND DISTRICT STAFF TO APPROVE AND EXECUTE CERTAIN DOCUMENTS RELATING TO THE REMARKETING OF THE BONDS; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the Board of Trustees (the *Board*) of the Mansfield Independent School District (the *District*) has previously adopted an order on January 24, 2012, as amended by an order adopted June 27, 2017 (such order, as amended, the *Bond Order*) authorizing the issuance of the District’s Variable Rate Unlimited Tax School Building Bonds, Series 2012 (the *Bonds*);

WHEREAS, the Bonds are currently outstanding in a Term Rate mode during which they bear interest at a Term Rate for the current Term Rate Period (the *Current Rate Period*) that expires on July 31, 2021;

WHEREAS, the Bond Order authorizes the District to remarket the Bonds into various interest rate modes, including modes during which the Bonds bear interest at a Term Rate or at Fixed Rates;

WHEREAS, the Board has determined that the remarketing of the Bonds into a new interest mode and Rate Period effective at the conclusion of the Current Rate Period will benefit the District and its residents, as herein provided; and

WHEREAS, given changes in law and market conditions, the District desires to amend the Bond Order to conform the terms of the Bonds with such changes in law and market conditions; now, therefore,

BE IT ORDERED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT THAT:

SECTION 1: Conversion to New Rate Period. Pursuant to Sections 3.02 or 3.04 of the Bond Order, the Bonds in the principal amount of \$48,365,000, or such other amount to reflect any optional redemption of the Bonds pursuant to Section 6 hereof, shall be converted to a new rate period that is a Fixed Rate Period or a Term Rate Period (the period of any such mode, the *New Interest Period*), during which the Bonds will bear interest, in a whole or in part, at Fixed

Rates or Term Rates. The New Interest Period shall commence on August 1, 2021, and shall conclude, if the Bonds during such New Interest Period bear interest at (i) Term Rates, not later than July 31, 2028, as determined by the Authorized Representative, provided that the Term Rate shall not exceed the Highest Lawful Rate, and (ii) Fixed Rates, not later than the stated maturity or maturities of the affected Bonds, provided that no Fixed Rate shall exceed the Highest Lawful Rate and, if the Fixed Rate exceeds the Maximum Interest Rate, the District shall set aside for the payment of the Bonds sufficient funds to pay any such excess prior to the February 15 immediately succeeding the next tax levy date. At the time of remarketing of the Bonds, an Authorized Representative (as defined in the Bond Order) shall determine the principal amount of Bonds to bear interest at a Term Rate and the principal amount of Bonds to bear interest at Fixed Rates (and, with respect to such determination, the years of Stated Maturity of and redemption provisions, if any, applicable to such Bonds bearing interest at a Term Rate or Fixed Rates).

The Conversion Date shall be August 1, 2021, which is an Interest Payment Date on which a new Term Rate Period would otherwise have commenced pursuant to the Bond Order.

SECTION 2: Notices; Ratification of Prior Action. (a) Conversion. The Paying Agent/Registrar is hereby authorized and directed to provide notice to the Owners of any conversion of the Rate Period for the Bonds authorized by this Order, such notice to be in the form and to the effect required by the Bond Order. In addition, each Authorized Representative is authorized and directed to provide any notice required by the Bond Order in connection with any conversion of the Rate Period for the Bonds authorized by this Order.

The actions of the Authorized Representatives, agents and representatives of the District taken prior to the date of this Order to accomplish the conversion of the Rate Period for the Bonds to the Term Rate Period or Fixed Rate Period are hereby ratified, confirmed and approved.

(b) Material Events Notice. The Authorized Representatives, agents and representatives of the District are hereby authorized and directed to take any action, and to execute and deliver any and all documents, certificates or other instruments as are necessary or appropriate, for the filing of any material event notice required as a result of the transactions authorized by this Order and the District's continuing disclosure undertaking under United States Securities and Exchange Commission Rule 15c2-12 (the *Rule*) and the Bond Order.

SECTION 3: Reoffering Memorandum. Any Authorized Representative is hereby authorized and directed to deliver for and on behalf of the District a Remarketing Memorandum (the *Reoffering Memorandum*) prepared for use by the Remarketing Agent in connection with the remarketing of the Bonds and the determination of the interest rate for the Bonds from time to time, including the Term Rate and/or Fixed Rate or Rates, and the District further ratifies and approves the use and distribution of such Reoffering Memorandum in connection with the remarketing of the Bonds and the determination of the Term Rate and/or Fixed Rate or Rates. The Authorized Representatives, officials, agents and representatives of the District are hereby authorized and directed to execute and deliver any certificates, instruments, affidavits or other documents as may be necessary or appropriate in connection with the Reoffering Memorandum. The Remarketing Memorandum as approved and delivered by the Authorized Representative

shall be deemed to be approved by the Board of Trustees of the District and constitute the Remarketing Memorandum authorized for use in the remarketing of the Bonds and the determination of the Term Rate and/or Fixed Rate(s).

SECTION 4: Amendments to Bond Order Authorized. To accommodate changes in terms governing the Bonds, the District hereby approves the hereinafter-specified amendments to the Bond Order, which amendments are effectuated pursuant to Section 14.01(g) of the Bond Order. In connection therewith, such amendments will become effective as to the designated Bonds upon the Conversion Date applicable to the Bonds that are remarketed into a new Term Rate Period or Fixed Rate Period pursuant to this Order, that notice of such amendments be delivered to the Paying Agent/Registrar, that Bonds reflecting such amended terms, as applicable or necessary, are delivered to the Paying Agent/Registrar in accordance with Section 14.04 of the Bond Order, and that any other prerequisites to the effectiveness of such amendments as specified in Article XIV of the Bond Order are satisfied.

(a) Section 3.04(d) of the Bond Order is hereby amended and restated in its entirety as follows:

Not later than 12:00 p.m., New York City time, on the seventh (7th) Business Day prior to the Fixed Rate Conversion Date, the Remarketing Agent shall, in consultation with and subject to the approval of the District, determine the Fixed Rate or Rates for the Bonds which will cause the Bonds to have a market value equal to not less than the principal amount thereof, provided that any excess proceeds resultant from a pricing structure that produces a net reoffering premium shall (after applying a portion of such reoffering premium to the costs incurred by the District in connection with such reoffering and conversion, if so desired by the District) be used to reduce the principal amount of Bonds that are outstanding after the Fixed Rate conversion (with the redemption dates and prices determined pursuant to Section 5.02(c) hereof), and make the Fixed Rate or Rates available to the Paying Agent/Registrar; provided, however, in no event shall the Bonds converted to a Fixed Rate bear interest at a rate exceeding the Highest Lawful Rate and, if the Fixed Rate exceeds the Maximum Interest Rate, the District shall have set aside for the payment of the Bonds sufficient funds to pay any such excess prior to the February 15 immediately succeeding the next tax levy date. Such determination shall be conclusive and binding upon the District, the Paying Agent/Registrar and the Owners of the Bond to which such Rate will be applicable. Promptly after the date of determination, the Paying Agent/Registrar shall give notice of such Fixed Rate or Rates by first-class mail to the Tender Agent, the Bank, if any, and the Owners (as of the Fixed Rate Conversion Date).

(b) The first paragraph of Section 12.03 of the Bond Order is hereby amended and restated in its entirety as follows:

Discharge by Deposit. Bonds or any principal amount(s) thereof shall be deemed to have been paid within the meaning and with the effect expressed above in this Article when (i) money sufficient to pay in full such Bonds or the principal amount(s) thereof at

maturity or to the redemption date therefor, together with all interest due thereon, shall have been irrevocably deposited with and held in trust by the Paying Agent/Registrar, or an authorized escrow agent, and/or (ii) Government Securities shall have been irrevocably deposited in trust with the Paying Agent/Registrar, or an authorized escrow agent, which Government Securities mature as to principal and interest in such amounts and at such times as will insure the availability, without reinvestment, of sufficient money, together with any money deposited therewith, if any, to pay when due the principal of and interest on such Bonds, or the principal amount(s) thereof, on and prior to the Stated Maturity thereof or (if notice of redemption has been duly given or waived or if irrevocable arrangements therefor acceptable to the Paying Agent/ Registrar have been made) the redemption date thereof. In the event of a defeasance of the Bonds, the District shall deliver a certificate from its financial advisor, the Paying Agent/Registrar, an independent firm of certified public accountants, or another qualified third party concerning the sufficiency of the deposit of cash and/or Government Securities to pay, when due, the principal of, redemption premium (if any), and interest due on any defeased Bonds. To the extent applicable, if at all, the District covenants that no deposit of money or Government Securities will be made under this Section and no use made of any such deposit which would cause the Bonds to be treated as “arbitrage bonds” within the meaning of section 148 of the Internal Revenue Code of 1986, as amended, or regulations adopted pursuant thereto.

(c) Article XIII of the Bond Order is hereby replaced in its entirety with the following:

Section 13.01 Definitions.

As used in this Article, the following terms have the meanings ascribed to such terms below:

EMMA means the MSRB’s Electronic Municipal Market Access system, accessible by the general public, without charge, on the internet through the uniform resource locator (URL) <http://www.emma.msrb.org>.

Financial Obligation means a (a) debt obligation; (b) derivative instrument entered into in connection with, or pledged as security or a source of payment for, an existing or planned debt obligation; or (c) guarantee of a debt obligation or any such derivative instrument; provided that “financial obligation” shall not include municipal securities as to which a final official statement (as defined in the Rule) has been provided to the MSRB consistent with the Rule.

MSRB means the Municipal Securities Rulemaking Board.

Rule means SEC Rule 15c2-12, as amended from time to time or officially interpreted by the SEC.

SEC means the United States Securities and Exchange Commission.

Section 13.02 Annual Reports.

The District shall provide annually to the MSRB, (1) within six months after the end of each fiscal year ending in or after 2021, financial information and operating data with respect to the District of the general type included in the final Offering Memorandum authorized by Section 8.01 of this Order, being the information described in Exhibit E hereto, and (2) if not provided as part such financial information and operating data, audited financial statements of the District, when and if available. Any financial statements so to be provided shall be (i) prepared in accordance with the accounting principles described in Exhibit E hereto, or such other accounting principles as the District may be required to employ from time to time pursuant to state law or regulation, and (ii) audited, if the District commissions an audit of such statements and the audit is completed within the period during which they must be provided. If the audit of such financial statements is not complete within such period, then the District shall provide unaudited financial information of the type provided in the Offering Memorandum referenced above within such period and audited for the applicable fiscal year to the MSRB, when and if the audit report on such statements becomes available. Under current Texas law, including, but not limited to, Chapter 44, as amended, Texas Education Code, the District must keep its fiscal records in accordance with generally accepted accounting principles, must have its financial accounts and records audited by a certified or permitted public accountant and must file each audit report with the Texas Education Agency within 150 days after the close of the District's fiscal year. Copies of each audit report must also be filed in the office of the District and with the Secretary, Board of Trustees. The District's fiscal records and audit reports are available for public inspection during the regular business hours of the Superintendent of Schools. Additionally, upon the filing of these financial statements and the annual audit, these documents are subject to the Texas Open Records Act, as amended, Texas Government Code, Chapter 552.

If the District changes its fiscal year, it will file notice of such change with the MSRB (and of the date of the new fiscal year end) prior to the next date by which the District otherwise would be required to provide financial information and operating data pursuant to this Article.

Section 13.03 Notice of Certain Events.

The District shall file notice of any of the following events with respect to the Bonds to the MSRB in a timely manner and not more than 10 business days after occurrence of the event:

- (1) Principal and interest payment delinquencies;
- (2) Non-payment related defaults, if material;
- (3) Unscheduled draws on debt service reserves reflecting financial difficulties;
- (4) Unscheduled draws on credit enhancements reflecting financial difficulties;
- (5) Substitution of credit or liquidity providers, or their failure to perform;
- (6) Adverse tax opinions, the issuance by the Internal Revenue Service of proposed or final determinations of taxability, Notices of Proposed Issue (IRS Form

5701-TEB), or other material notices or determinations with respect to the tax status of the Bonds, or other material events affecting the tax status of the Bonds;

- (7) Modifications to rights of holders of the Bonds, if material;
- (8) Bond calls, if material, and tender offers;
- (9) Defeasances;
- (10) Release, substitution, or sale of property securing repayment of the Bonds, if material;
- (11) Rating changes;
- (12) Bankruptcy, insolvency, receivership, or similar event of the District, which shall occur as described below;
- (13) The consummation of a merger, consolidation, or acquisition involving the District or the sale of all or substantially all of its assets, other than in the ordinary course of business, the entry into of a definitive agreement to undertake such an action or the termination of a definitive agreement relating to any such actions, other than pursuant to its terms, if material;
- (14) Appointment of a successor or additional trustee or the change of name of a trustee, if material;
- (15) Incurrence of a Financial Obligation of the District, if material, or agreement to covenants, events of default, remedies, priority rights, or other similar terms of a Financial Obligation of the District, any of which affect security holders, if material; and
- (16) Default, event of acceleration, termination event, modification of terms, or other similar events under the terms of a Financial Obligation of the District, any of which reflect financial difficulties.

For these purposes, (a) any event described in the immediately preceding paragraph (12) is considered to occur when any of the following occur: the appointment of a receiver, fiscal agent, or similar officer for the District in a proceeding under the United States Bankruptcy Code or in any other proceeding under state or federal law in which a court or governmental authority has assumed jurisdiction over substantially all of the assets or business of the District, or if such jurisdiction has been assumed by leaving the existing governing body and officials or officers in possession but subject to the supervision and orders of a court or governmental authority, or the entry of an order confirming a plan of reorganization, arrangement, or liquidation by a court or governmental authority having supervision or jurisdiction over substantially all of the assets or business of the District, and (b) the District intends the words used in the immediately preceding paragraphs (15) and (16) and the definition of Financial Obligation in this Section to have the meanings ascribed to them in SEC Release No. 34-83885, dated August 20, 2018.

The District shall file notice with the MSRB, in a timely manner, of any failure by the District to provide financial information or operating data in accordance with this Article by the time required by this Article.

Section 13.04 Limitations, Disclaimers, and Amendments.

The District shall be obligated to observe and perform the covenants specified in this Article for so long as, but only for so long as, the District remain an “obligated person” with respect to the Bonds within the meaning of the Rule, except that the District in any event will give notice of any deposit that causes the Bonds to be no longer Outstanding.

The provisions of this Article are for the sole benefit of the Holders and beneficial owners of the Bonds, and nothing in this Article, express or implied, shall give any benefit or any legal or equitable right, remedy, or claim hereunder to any other person. The District undertakes to provide only the financial information, operating data, financial statements, and notices which it has expressly agreed to provide pursuant to this Article and does not hereby undertake to provide any other information that may be relevant or material to a complete presentation of the District’s financial results, condition, or prospects or hereby undertake to update any information provided in accordance with this Article or otherwise, except as expressly provided herein. The District does not make any representation or warranty concerning such information or its usefulness to a decision to invest in or sell Bonds at any future date.

UNDER NO CIRCUMSTANCES SHALL THE DISTRICT BE LIABLE TO THE HOLDER OR BENEFICIAL OWNER OF ANY BOND OR ANY OTHER PERSON, IN CONTRACT OR TORT, FOR DAMAGES RESULTING IN WHOLE OR IN PART FROM ANY BREACH BY THE DISTRICT, WHETHER NEGLIGENT OR WITH OR WITHOUT FAULT ON ITS PART, OF ANY COVENANT SPECIFIED IN THIS ARTICLE, BUT EVERY RIGHT AND REMEDY OF ANY SUCH PERSON, IN CONTRACT OR TORT, FOR OR ON ACCOUNT OF ANY SUCH BREACH SHALL BE LIMITED TO AN ACTION FOR *MANDAMUS* OR SPECIFIC PERFORMANCE.

No default by the District in observing or performing its obligations under this Article shall constitute a breach of or default under this Order for purposes of any other provision of this Order.

Nothing in this Article is intended or shall act to disclaim, waive, or otherwise limit the duties of the District under federal and state securities laws.

Notwithstanding anything herein to the contrary, the provisions of this Article may be amended by the District from time to time to adapt to changed circumstances that arise from a change in legal requirements, a change in law, or a change in the identity, nature, status, or type of operations of the District, but only if (1) the provisions of this Article, as so amended, would have permitted an underwriter to purchase or sell Bonds in the primary offering of the Bonds in compliance with the Rule, taking into account any amendments or interpretations of the Rule to the date of such amendment, as well as such changed circumstances, and (2) either (a) the Holders of a majority in aggregate principal amount (or any greater amount required by any other provision of this Order that authorizes such an amendment) of the Outstanding Bonds

consent to such amendment or (b) a person that is unaffiliated with the District (such as nationally recognized bond counsel) determines that such amendment will not materially impair the interests of the Holders and beneficial owners of the Bonds. The District may also repeal or amend the provisions of this Article if the SEC amends or repeals the applicable provisions of the Rule or any court of final jurisdiction enters judgment that such provisions of the Rule are invalid, and the District also may amend the provisions of this Article in its discretion in any other manner or circumstance, but in either case only if and to the extent that the provisions of this sentence would not have prevented an underwriter from lawfully purchasing or selling Bonds in the primary offering of the Bonds, giving effect to (a) such provisions as so amended and (b) any amendments or interpretations of the Rule. If the District so amends the provisions of this Article, it shall include with any amended financial information or operating data next provided in accordance with Section 13.02 of this Article an explanation, in narrative form, of the reasons for the amendment and of the impact of any change in the type of financial information or operating data so provided.

Section 13.05 Information Format – Incorporation by Reference.

The District information required under this Article shall be filed with the MSRB through EMMA in such format and accompanied by such identifying information as may be specified from time to time thereby. Under the current rules of the MSRB, continuing disclosure documents submitted to EMMA must be in word-searchable portable document format (PDF) files that permit the document to be saved, viewed, printed, and retransmitted by electronic means and the series of obligations to which such continuing disclosure documents relate must be identified by CUSIP number or numbers.

Financial information and operating data to be provided pursuant to this Article may be set forth in full in one or more documents or may be included by specific reference to any document (including an official statement or other offering document) available to the public through EMMA or filed with the SEC.

SECTION 5: Bonds Subject to Mandatory Tender Without Right of Retention. As required by Section 3.02(g) of the Bond Order, the Board hereby specifies that, at the end of the Term Rate Period into which the Bonds are remarketed pursuant to Section 1 hereof (and if such Bonds are remarketed into a Term Rate Period), such Bonds shall be subject to mandatory tender, without right of retention by the Owner; provided, however, that a failure of the Remarketing Agent to remarket the Bonds at the end of such Term Rate Period shall result in the holders of the Bonds retaining such Bonds until the same are remarketed or redeemed pursuant to the applicable provisions of the Bond Order (including Section 3.02(g)).

The paying agent of any Bonds subject to mandatory tender is authorized and instructed to provide notice of mandatory tender to the holders of the Bonds. A copy of the notice of mandatory tender pertaining to the Bonds is attached hereto as Exhibit A and such notice is incorporated herein by reference for all purposes.

SECTION 6. Redemption of Certain Bonds. The remarketing of the Bonds in the manner specified in Sections 3.02(a)(ii) or 3.04 of the Bond Order, as such Section 3.04 is herein amended pursuant to the terms of Section 4(a) above, may result in additional proceeds that can

be used to refund certain of the Bonds. The Bonds are subject to redemption, in whole or in part, on August 1, 2021 (which is the first Interest Payment Date after the conclusion of the Term Rate Period) at the option of the District. If the remarketing of the Bonds produces proceeds in excess of the amount necessary to accomplish the settlement of the remarketing of such Bonds, and an Authorized Representative determines that such excess proceeds shall be used to optionally redeem certain of the Bonds, then such Bonds determined to be optionally redeemed by the Authorized Representative (to be evidenced in the Approval Certificate) are hereby called for redemption.

The District shall give written notice to the paying agent of any Bonds that have been called for redemption. Any Authorized Representative is hereby authorized to approve the form and content of the notice of redemption pertaining to any Bonds. The paying agent is authorized and instructed to provide notice of this redemption to the holders of any redeemed Bonds in the form and manner described in the Bond Order. Notwithstanding the foregoing, a notice of mandatory tender without retention rights shall satisfy any notice requirements for an optional redemption of Bonds which occurs on a Conversion Date, pursuant to Section 5.06 of the Bond Order.

SECTION 7. Amendments to Remarketing Agreement. The District authorizes any Authorized Representative to approve and execute for and on behalf of the District and this Board, any amendments to the Remarketing Agreement, dated February 28, 2012, as supplemented by the Supplemental Remarketing Agreement, dated July 25, 2017 (the *Remarketing Agreement*) to accomplish the remarketing of the Bonds in the manner contemplated under this Order. Upon completion of the foregoing, the Remarketing Agreement, as amended, shall constitute the “Remarketing Agreement” under the Bond Order.

SECTION 8. Additional Actions Authorized; Authorized Representatives. Pursuant to the authority provided by Chapter 1371, as amended, Texas Government Code, the President of the Board, the Secretary of the Board, the Superintendent of Schools, and the Associate Superintendent of Business and Finance, or any individual serving in such capacity as either of the foregoing on either an interim or permanent basis, and all other appropriate officers, agents and representatives of the District are hereby authorized and directed to take any and all other actions as may be necessary and appropriate to provide for the (i) conversion of the Rate Period for the designated Bonds to the Term Rate and/or Fixed Rate or Rates; (ii) selection of a bank or syndicate of banks to serve as the Remarketing Agent and the execution of a Remarketing Agreement, memorializing the terms of such engagement; and (iii) preparation and distribution of replacement definitive Bonds and the Reoffering Memorandum, as contemplated by this Order, including, without limitation, executing, delivering, and accepting on behalf of the District all agreements certificates, consents, waivers, receipts, notices, requests and other documents as may be necessary or appropriate to carry out the actions contemplated by this Order, and shall execute a certificate to reflect the approval of the interest rates, stated maturities and redemption provisions of the Bonds in connection with the remarketing of the Bonds. In addition, each Authorized Representative is hereby authorized to distribute notice of the matters described in this Order by delivering a letter, substantially the form attached hereto as Exhibit B, to any party having an interest in such matters.

SECTION 9: Public Meeting. It is officially found, determined, and declared that the meeting at which this Order is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Order, was given, all as required by Chapter 551, as amended, Texas Government Code.

SECTION 10: Incorporation of Preamble Recitals. The recitals contained in the preamble to this Order are hereby found to be true, and such recitals are hereby made a part of this Order for all purposes and are adopted as a part of the judgment and findings of the Board.

SECTION 11: Further Procedures. The officers and employees of the District are hereby authorized, empowered and directed from time to time and at any time to do and perform all such acts and things and to execute, acknowledge and deliver in the name and under the corporate seal and on behalf of the District all such instruments, whether or not herein mentioned, as may be necessary or desirable in order to carry out the terms and provisions of this Order, the remarketing and delivery of the Bonds, the Paying Agent/Registrar Agreement, the Tender Agent Agreement, the Remarketing Agreement, and the Reoffering Memorandum. In addition, prior to the settlement of the remarketing of the Bonds, any Authorized Official and Bond Counsel are hereby authorized and directed to approve any technical changes or corrections to this Order or to any of the instruments authorized and approved by this Order necessary in order to (i) correct any ambiguity or mistake or properly or more completely document the transactions contemplated and approved by this Order and as described in the Reoffering Memorandum, or (ii) obtain a rating from any of the national bond rating agencies, or (iii) coordinate any matter with the Texas Education Agency and the Texas Attorney General. In case any officer of the District whose signature shall appear on any certificate shall cease to be such officer before the delivery of such certificate, such signature shall nevertheless be valid and sufficient for all purposes the same as if such officer had remained in office until such delivery.

SECTION 12: Issuer's Consent to Provide Information and Documentation to the Texas MAC. The Municipal Advisory Council of Texas (the *Texas MAC*), a non-profit membership corporation organized exclusively for non-profit purposes described in section 501(c)(6) of the Internal Revenue Code and which serves as a comprehensive financial information repository regarding municipal debt issuers in Texas, requires provision of written documentation regarding the issuance of municipal debt by the issuers thereof. In support of the purpose of the Texas MAC and in compliance with applicable law, the Issuer hereby consents to and authorizes any Authorized Representative, Bond Counsel to the Issuer, and/or Financial Advisor to the Issuer to provide to the Texas MAC information and documentation requested by the Texas MAC relating to the Bonds; provided, however, that no such information and documentation shall be provided prior to the Closing Date. This consent and authorization relates only to information and documentation that is a part of the public record concerning the issuance of the Bonds.

SECTION 13: Ancillary Bond Contracts. Though such parties may be identified, and the entry into a particular form of contract may be authorized herein, the Board, pursuant to Chapter 1371 and other applicable law, hereby delegates to the Superintendent of Schools and the Associate Superintendent of Business and Finance the authority to independently select the counterparty to any agreement with any securities depository, or any other contract that is determined by the Superintendent of Schools or the Associate Superintendent of Business and Finance, the District's financial advisor, or the District's bond counsel to be necessary or

incidental to the issuance of the Bonds as long as each of such contracts has a value of less than the amount referenced in Section 2252.908 of the Texas Government Code (collectively, the *Ancillary Bond Contracts*) and, as necessary, to execute the Ancillary Bond Contracts on behalf and as the act and deed of the District. The Board has not participated in the selection of any of the business entities which are counterparties to the Ancillary Bond Contracts.

SECTION 12: Effective Date. This Order shall be in force and effect from and after its passage on the date shown below.

[The remainder of this page intentionally left blank.]

PASSED AND ADOPTED, this 25th day of May, 2021

MANSFIELD INDEPENDENT SCHOOL
DISTRICT

President, Board of Trustees

ATTEST:

Secretary, Board of Trustees

(DISTRICT SEAL)

EXHIBIT A

Notice of Mandatory Tender and Conversion of Bonds

TO: Owners of Mansfield Independent School District (the *District*) Variable Rate Unlimited Tax School Building Bonds, Series 2012 (the *Bonds*):

<u>CUSIP No.</u>	<u>Stated Maturity</u>	<u>Principal Amount (\$)</u>
564386FB1	August 1, 2042	\$ _____

Pursuant to [Section 3.02(g)] [Section 3.04] of the order authorizing the issuance of the referenced Bonds (as amended, the *Order*), and an order adopted by the District’s Board of Trustees on May 25, 2021, the District elected to exercise its right to convert the Bonds from the Term Rate Period to a [Term Rate Period] [Fixed Rate Period] commencing on August 1, 2021 (the *Conversion Date*). The [Term Rate] [Fixed Rate or Rates] for such [Term Rate] [Fixed Rate Period] is expected to be determined the week of _____, 2021, but in no event later than _____, 2021 (the *Determination Date*). Notice of such rate shall be sent by The Bank of New York Mellon Trust Company, N.A., as paying agent/registrar, on such Determination Date.

All Bonds are subject to mandatory tender, without right of retention by the Owners thereof, on the Conversion Date at the Purchase Price. Bonds must be tendered for purchase at or before 5:00 p.m., New York City time, on the Business Day next preceding the Conversion Date (or by noon, New York City time, on such date for Bonds held in the book-entry-only system) by delivering such Bonds by mail to: The Bank of New York Trust Company (the *Tender Agent*), **2001 Bryan Street, 11th Floor, Dallas, Texas 75201, Attn: Beverly Evans.** Any Bond not delivered to the Tender Agent for purchase, as herein provided, shall be deemed tendered and purchased on the Conversion Date and shall constitute an Undelivered Bond under the Order. Any Owner of an Undelivered Bond shall have no further right thereunder except the right to receive the Purchase Price thereof upon presentation and surrender of such Bond to the Tender Agent and such Undelivered Bond shall no longer be entitled to the benefits of the Order.

[Conversion of the Bonds to a Fixed Rate or Rates is subject to the following conditions: (i) on or before the Conversion Date, the District shall have delivered to the Paying Agent/Registrar and the Remarketing Agent an Opinion of Bond Counsel; and (ii) as of the Conversion Date, sufficient funds shall be available to purchase Bonds which are then required to be purchased pursuant to the Order. If the foregoing conditions are not met for any reason, the conversion shall not be effective, the Bonds shall continue to bear interest at the Term Rate or Stepped Rate, as applicable, and the Paying Agent/Registrar shall promptly notify the Owners of such fact and shall give all additional notice and take all further actions required by the Order.]

The District may elect to redeem on August 1, 2021, certain Bonds tendered for purchase rather than convert and remarket them to bear interest at a Fixed Rate or Rates during the Fixed Rate Period.

Capitalized terms used herein without definition shall have the respective meanings ascribed thereto in the Order.

**THE BANK OF NEW YORK MELLON TRUST
COMPANY, N.A.**
as Paying Agent/Registrar and Tender Agent

Dated: _____

EXHIBIT B

Notice from District to Working Group

[DISTRICT LETTERHEAD]

Re: Mansfield Independent School District Variable Rate Unlimited Tax School Building Bonds, Series 2012

TO THE ATTACHED DISTRIBUTION LIST:

Pursuant to the terms and provisions of the Order adopted on January 24, 2012, as amended by an order adopted June 27, 2017 (as amended, the *Order*) by the Board of Trustees (the *Board*) of the Mansfield Independent School District (the *District*) authorizing the issuance of the captioned obligations (the *Bonds*), and an order to be adopted on May 25, 2021, by the Board, this letter will serve as notice of the District's intention to convert and remarket \$_____ in principal amount of the Bonds to a [Term Rate] [Fixed Rate or Rates] upon the expiration of such Bonds' applicable Term Rate Period on August 1, 2021, and related mandatory tender, without right of retention by the holders thereof, of all Bonds. The Bonds will be remarketed in the manner described above, though the District has reserved the right to effect additional redemptions on August 1, 2021, conditioned on the results of the remarketing.

This letter is provided in satisfaction of the requirements of the Order. Please contact Ms. Kristen Savant, Norton Rose Fulbright US LLP, the District's Bond Counsel, with any questions concerning this matter. Documents will be circulated to the working group by Bond Counsel to effectuate the remarketing of the Bonds not redeemed.

Thank you, in advance, for your prompt attention to this matter. If I can provide any additional assistance concerning this matter, please do not hesitate to contact me.

Very truly yours,

Michele Trongaard,
Associate Superintendent for Business & Finance

cc: Dr. Kimberley Cantu (Mansfield Independent School District)
Mr. Jeff Brogden (Mansfield Independent School District)
Mr. Jeff Robert (Hilltop Securities, Inc.)
Mr. Buddy Kempf (Raymond James & Associates, Inc.)
[Mr. Jason Stephens (The Bank of New York Mellon Trust Company)]
[Ms. Adebola Kushimo (Moody's Investors Service, Inc.)]
[Mr. Oscar Padilla (Standard & Poor's Ratings Services)]
[Ms. Kate Choban (Standard & Poor's Ratings Services)]
Ms. Kristen Savant (Norton Rose Fulbright US LLP)
Ms. Stephanie Leibe (Norton Rose Fulbright US LLP)



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Resolutions for the TASB Advocacy Agenda

DATE: May 25, 2021

ACTION

BACKGROUND:

The current Advocacy Agenda was adopted by the TASB Delegate Assembly on October 3, 2020, during the virtual TASA/TASB Convention in the form of Advocacy Priorities and Advocacy Resolutions. Advocacy Priorities are the legislative goals from TASB's grassroots process. Advocacy Resolutions are district-submitted positions guiding TASB's response to other issues that might arise before the Texas Legislature and regulatory entities.

CONSIDERATION:

The Texas Association of School Boards has invited school districts to submit new resolutions that best reflect the current education policy in Texas to be included in 2020-2022 Advocacy Agenda. Resolution proposals are due to TASB before midnight on June 15, 2021. The TASB Resolutions Committee will review the proposed resolutions, and approved resolutions will be adopted by the TASB Delegate Assembly on September 25, 2021, in Dallas.

RECOMMENDATION:

The Board President recommends approval of Resolutions #21-19, #20-20 and #21-21 to be submitted for the TASB Advocacy Agenda.

Advocacy Resolution

Please note:

- Your district may propose a new resolution or a resolution adopted by a previous Delegate Assembly. **Resolutions must be submitted on this form.** Attachments will not be considered, and each resolution must have its own district rationale supporting its adoption.
- Express each proposal as a **short, simple sentence** stating the position you wish TASB to take regarding a matter of interest to your school district.
- Use copies of this form if submitting more than one resolution.
- Express **in paragraph form** your district’s rationale for the proposed resolution in the “statement of reasons” section below.
- The language of the proposal and rationale will be edited for length, style, and clarity. Substantive changes in the language of the proposed resolution or amendment shall be referred to the district for approval by a district representative.
- Similar submissions will be combined. Each district will then appear as a cosponsor of the combined proposal.

Proposed resolution: TASB advocates for an accountability system in which districts that have demonstrated sustained academic excellence over a period of time are able to opt out of state mandates.

Statement of reasons: Districts that are able to demonstrate sustained academic excellence have proven their success in providing high-quality education for students over time, while also following state-mandated expectations. Providing additional flexibility to opt out of state mandates for districts that have demonstrated continuous distinction will save both time and money, allowing districts to focus on innovation to ensure their continued ability to provide educational excellence.

I hereby certify that the above proposed resolution was approved by our board on _____.
(Date of meeting)

Board president’s signature _____

Name of school district _____

County-district number _____

Please e-mail your board’s proposed resolution(s) by June 15, 2021, to Athena Frangeskou with TASB Governmental Relations at athena.frangeskou@tasb.org.

Advocacy Resolution

Please note:

- Your district may propose a new resolution or a resolution adopted by a previous Delegate Assembly. **Resolutions must be submitted on this form.** Attachments will not be considered, and each resolution must have its own district rationale supporting its adoption.
- Express each proposal as a **short, simple sentence** stating the position you wish TASB to take regarding a matter of interest to your school district.
- Use copies of this form if submitting more than one resolution.
- Express **in paragraph form** your district’s rationale for the proposed resolution in the “statement of reasons” section below.
- The language of the proposal and rationale will be edited for length, style, and clarity. Substantive changes in the language of the proposed resolution or amendment shall be referred to the district for approval by a district representative.
- Similar submissions will be combined. Each district will then appear as a cosponsor of the combined proposal.

Proposed resolution: TASB advocates for legislation that would limit the Commissioner of Education’s authority to approve charter schools, deferring that authority to the State Board of Education.

Statement of reasons: The approval and opening of new charter schools continues to negatively impact the state budget and local public schools. Charter schools do not operate with the same level of transparency, particularly as it relates to enrollment, expulsion practices, board operations, business operations and expenditures. Limiting the commissioner’s authority on approval would allow for a more consistent and equitable process through the State Board of Education.

I hereby certify that the above proposed resolution was approved by our board on _____.
(Date of meeting)

Board president’s signature _____

Name of school district _____

County-district number _____

Please e-mail your board’s proposed resolution(s) by June 15, 2021, to Athena Frangeskou with TASB Governmental Relations at athena.frangeskou@tasb.org.

Advocacy Resolution

Please note:

- Your district may propose a new resolution or a resolution adopted by a previous Delegate Assembly. **Resolutions must be submitted on this form.** Attachments will not be considered, and each resolution must have its own district rationale supporting its adoption.
- Express each proposal as a **short, simple sentence** stating the position you wish TASB to take regarding a matter of interest to your school district.
- Use copies of this form if submitting more than one resolution.
- Express **in paragraph form** your district’s rationale for the proposed resolution in the “statement of reasons” section below.
- The language of the proposal and rationale will be edited for length, style, and clarity. Substantive changes in the language of the proposed resolution or amendment shall be referred to the district for approval by a district representative.
- Similar submissions will be combined. Each district will then appear as a cosponsor of the combined proposal.

Proposed resolution: TASB advocates for full funding for statewide universal high-quality full-day prekindergarten programs to include facilities.

Statement of reasons: Universal high-quality full-day prekindergarten programs are essential in preparing our youngest learners for academic success. In order to provide universal full-day programs, districts need full financial support to ensure staffing, facilities and consistent high-quality educational experiences.

I hereby certify that the above proposed resolution was approved by our board on _____.
(Date of meeting)

Board president’s signature _____

Name of school district _____

County-district number _____

Please e-mail your board’s proposed resolution(s) by June 15, 2021, to Athena Frangeskou with TASB Governmental Relations at athena.frangeskou@tasb.org.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Naming Recommendations DATE: May 25, 2021

ACTION

BACKGROUND:

With the passing of the May 2017, there are five new multipurpose athletic facilities to be named in addition to the naming of the Mansfield ISD Center for Performing Arts. The Facilities Naming Committee met to review the nominations and select a finalist for each building. The following final recommendations will be presented to the board:

- Dr. Jim Vaszauskas Center for Performing Arts
- Billy J. Smith Multipurpose Athletic Complex (Lake Ridge High School)
- Mike Wynn Multipurpose Athletic Complex (Legacy High School)
- Daniel Maberry Multipurpose Athletic Complex (Mansfield High School)
- Donna Grant Multipurpose Athletic Complex (Summit High School)
- Terry Cron Multipurpose Athletic Complex (Timberview High School)

CONSIDERATION:

The committee's final decisions were unanimous.

RECOMMENDATION:

Approve the naming of the six MISD facilities.

RECOMMENDED MOTION:

"Move to adopt the Facility Naming Recommendations as presented."



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Resolution of the Board Regarding ESSER III and Policy CB (LOCAL), State and Federal Revenue Sources DATE: May 25, 2021

ACTION

BACKGROUND:

TEA notified school districts of the opportunity to apply for their allocation of the Elementary and Secondary School Emergency Relief III (ESSER III) Fund, which should be used to respond to the pandemic and to address student learning loss as a result of COVID-19.

TEA published guidance regarding how these funds can be used and local compliance requirements school districts must follow, including a recommendation that districts develop local board policy to address how the district will provide the required public notice regarding federal grants and awards for consistency.

RECOMMENDATION:

Texas Education Code 11.151 gives the Board of Trustees the exclusive power and duty to govern and oversee the management of the public schools of the District and a need exists to adjust local policy provisions to address public notice for federal grants and awards and approval of required grant plans.

The superintendent recommends to the Board of Trustees of Mansfield Independent School District the adoption of the following text for inclusion at CB(LOCAL) dealing with State and Federal Revenue Sources:

- The District shall provide public notice of federal grant applications through an information item at a Board meeting and by publishing information on the District’s website. The District shall make available opportunities for public input as required by law or the granting agency.
- Approval of required grant and award plans shall be by the superintendent.

RECOMMENDATION:

The superintendent recommends approval of RESOLUTION # 21 - 22.

RECOMMENDED MOTION

If the Board desires to approve this action item, an appropriate motion would be: *“Move to approve the RESOLUTION # 21 - 22 as presented.”*

**RESOLUTION OF THE BOARD OF TRUSTEES OF
MANSFIELD INDEPENDENT SCHOOL DISTRICT
RESOLUTION # 21 - 22**

WHEREAS, on April 28, 2021, TEA notified school districts of the opportunity to apply for their allocation of the Elementary and Secondary School Emergency Relief III (ESSER III) Fund, which should be used to respond to the pandemic and to address student learning loss as a result of COVID-19; and

WHEREAS, TEA published guidance regarding how these funds can be used and local compliance requirements school districts must follow, including a recommendation that districts develop local board policy to address how the district will provide the required public notice regarding federal grants and awards for consistency; and

WHEREAS, Texas Education Code 11.151 gives the Board of Trustees the exclusive power and duty to govern and oversee the management of the public schools of the District; and

WHEREAS, the Board finds that a need exists to adjust local policy provisions to address public notice for federal grants and awards and approval of required grant plans; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE MANSFIELD INDEPENDENT SCHOOL DISTRICT:

RESOLVED, that the Board of Trustees of Mansfield Independent School District adopts the following text for inclusion at CB(LOCAL), State and Federal Revenue Sources:

- The District shall provide public notice of federal grant applications through an information item at a Board meeting and by publishing information on the District's website. The District shall make available opportunities for public input as required by law or the granting agency.
- Approval of required grant and award plans shall be by the Superintendent.

The change to CB(LOCAL) is effective based on the adoption date of this resolution.

PASSED AND APPROVED this ____ day of _____ 2021 by the Board of Trustees for the Mansfield Independent School District.

By: _____
Courtney Lackey Wilson, Board President

Attest: _____
Desiree Thomas, Board Secretary

PROPOSED REVISIONS

Grants and Awards

The Superintendent shall be authorized to:

1. Apply, on behalf of the Board, for any and all special federal and state grants and awards as deemed appropriate for the District's operations;
2. Approve commitment of District funds for matching, cost sharing, cooperative, or jointly funded projects up to the amounts specifically allowed under the District budget approved by the Board; and
3. Approve grant and award amendments as necessary.

The District shall comply with all requirements for state and federal grants and awards imposed by law, the awarding agency, or an applicable pass-through entity. The Superintendent shall develop and enforce financial management systems, internal control procedures, procurement procedures, and other administrative procedures as needed to provide reasonable assurance that the District is complying with requirements for state and federal grants and awards.

[See CAA, CBB]

Federal Awards

Public Notice and Input

The District shall provide public notice of federal grant applications through an information item at a Board meeting and by publishing information on the District's website. The District shall make available opportunities for public input as required by law or the granting agency.

Plan Approval

Approval of required grant and award plans shall be by the Superintendent.

Conflict of Interest

Each employee, Board member, or agent of the District who is engaged in the selection, award, or administration of a contract supported by a federal grant or award and who has a potential conflict of interest as defined at Code of Federal Regulations, title 2, section 200.318, shall disclose to the District, in writing, any conflict that meets the disclosure threshold in Chapter 176 of the Local Government Code. [See CBB]

In addition, each employee, Board member, or agent of the District shall comply with any other conflict of interest requirements imposed by the granting agency or a pass-through entity.

For purposes of this policy, "immediate family member" shall have the same meaning as "family member" as described in Chapter 176 of the Government Code. [See BBFA]

For purposes of this policy, "partner" shall have the same meaning as defined in Business Organizations Code Chapter 1, Subchapter A.

An employee, Board member, or agent of the District who is required to disclose a conflict in accordance with the provisions above shall not participate in the selection, award, or administration of a contract supported by a federal grant or award.

Gifts and Gratuities

Employees, Board members, and agents of the District shall not solicit any gratuities, favors, or items from a contractor or a party to a subcontract for a federal grant or award and shall not accept:

1. Any single item with a value at or above \$50; or
2. Items from a single contractor or subcontractor that have an aggregate monetary value exceeding \$100 in a 12-month period.

[See BBFA, BBFB, CBB, DBD. In the event of a violation of these requirements, see CAA and DH.]



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and
Approval of First Reading of Local
Policy Update FO (LOCAL) and
FEC (LOCAL)

DATE: May 25, 2021

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

CONSIDERATIONS:

By Texas Education rule, Board Policy must be amended for any DOI policy MISD seeks to opt-out. The district will provide plans to perform the functions outlined in FO (LOCAL) and FEC (LOCAL) in different ways.

RECOMMENDATION:

The Superintendent recommends approval of the first reading of recommended policy updates FO (LOCAL) and FEC (LOCAL) policies as presented.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be:
“Move to approve the first reading of MISD Policy Updates FO (LOCAL) and FEC (LOCAL) as presented.”

PROPOSED REVISIONS

Note: This local policy has been revised in accordance with the District's [innovation plan](#).¹

Student Code of Conduct

The District's rules of discipline are maintained in the Board-adopted Student Code of Conduct and are established to support an environment conducive to teaching and learning.

Rules of conduct and discipline shall not have the effect of discriminating on the basis of gender, race, color, disability, religion, ethnicity, or national origin.

At the beginning of the school year and throughout the school year as necessary, the Student Code of Conduct shall be:

1. Posted and prominently displayed at each campus or made available for review in the principal's office, as required by law; and
2. Made available on the District's website and/or as a hard copy to students, parents, teachers, administrators, and others on request.

Revisions

Revisions to the Student Code of Conduct approved by the Board during the year shall be made available promptly to students and parents, teachers, administrators, and others.

Extracurricular Standards of Behavior

With the approval of the principal and Superintendent, sponsors and coaches of extracurricular activities may develop and enforce standards of behavior that are higher than the District-developed Student Code of Conduct and may condition membership or participation in the activity on adherence to those standards. Extracurricular standards of behavior may take into consideration conduct that occurs at any time, on or off school property.

A student shall be informed of any extracurricular behavior standards at the beginning of each school year or when the student first begins participation in the activity. A student and his or her parent shall sign and return to the sponsor or coach a statement that they have read the extracurricular behavior standards and consent to them as a condition of participation in the activity.

Standards of behavior for an extracurricular activity are independent of the Student Code of Conduct. Violations of these standards of behavior that are also violations of the Student Code of Conduct may result in independent disciplinary actions.

A student may be removed from participation in extracurricular activities or may be excluded from school honors for violation of extracurricular standards of behavior for an activity or for violation of the Student Code of Conduct.

“Parent” Defined

Throughout the Student Code of Conduct and discipline policies, the term “parent” includes a parent, legal guardian, or other person having lawful control of the child.

General Discipline Guidelines

A District employee shall adhere to the following general guidelines when imposing discipline:

1. A student shall be disciplined when necessary to improve the student’s behavior, to maintain order, or to protect other students, school employees, or property.
2. A student shall be treated fairly and equitably. Discipline shall be based on an assessment of the circumstances of each case. Factors to consider shall include:
 - a. The seriousness of the offense;
 - b. The student’s age;
 - c. The frequency of misconduct;
 - d. The student’s attitude;
 - e. The potential effect of the misconduct on the school environment;
 - f. Requirements of Chapter 37 of the Education Code; and
 - g. The Student Code of Conduct adopted by the Board.
3. Before a student under 18 is assigned to detention outside regular school hours, notice shall be given to the student’s parent to inform him or her of the reason for the detention and permit arrangements for necessary transportation.

Corporal Punishment

The Board prohibits the use of corporal punishment in the District. Students shall not be spanked, paddled, or subjected to other physical force as a means of discipline for violations of the Student Code of Conduct.

Physical Restraint

Within the scope of an employee’s duties, a District employee may physically restrain a student if the employee reasonably believes restraint is necessary in order to:

1. Protect a person, including the person using physical restraint, from physical injury.
2. Obtain possession of a weapon or other dangerous object.

STUDENT DISCIPLINE

FO
(LOCAL)

3. Remove a student refusing a lawful command of a school employee from a specific location, including a classroom or other school property, in order to restore order or to impose disciplinary measures.
4. Control an irrational student.
5. Protect property from serious damage.

A District employee may restrain a student with a disability who receives special education services only in accordance with law.
[See FOF(LEGAL)]

**Campus Behavior
Coordinator**

In accordance with the District's innovation plan, the District is exempt from the state law requiring that a single person at each campus be designated to serve as the campus behavior coordinator (CBC).

¹ Innovation Plan: <http://www.mansfieldisd.org>

PROPOSED REVISIONS

Note: This local policy has been revised in accordance with the District's [innovation plan](#).¹In accordance with the District's innovation plan, the District is exempt from state law regarding minimum attendance for credit or a final grade for a student in kindergarten through grade 12.

In accordance with administrative procedures, factors including assignments, tests, projects, classroom activities, and other instructional activities shall be used to determine student mastery and the awarding of credit or a final grade. [See EIA]

¹ Innovation Plan: <http://www.mansfieldisd.org>



TITLE: District of Innovation Plan

DATE: May 25, 2021

BACKGROUND:

In 2016, Mansfield ISD adopted a District of Innovation (DOI) Plan. The plan is valid for 5 years. The Board and Superintendent nominated members to serve on the DOI review/planning committee so that the DOI plan could be updated. The committee met three times and revised the plan.

CONSIDERATIONS:

The committee unanimously approved the revised DOI plan.

RECOMMENDATION:

The Superintendent recommends that the Board approve the updated District of Innovation Plan, as presented.

RECOMMENDED MOTION:

“Move to adopt the District of Innovation Plan, as presented.”



Mansfield Independent School District

Local Innovation Plan

I. Introduction

The District of Innovation (DOI) is a concept passed by the 84th Texas Legislature through House Bill (HB) 1842 that gives traditional independent school districts most of the flexibilities available to open enrollment charter schools, including exemptions from many requirements mandated in the Texas Education Code.

As a District of Innovation, Mansfield ISD will have:

- greater local control as the decision makers over the educational and instructional model for students;
- increased freedom and flexibility, with accountability, relative to state mandates that govern educational programming;
- power to innovate and think differently.

HB 1842 does not allow for exemptions from statutes including curriculum and graduation requirements or academic and financial accountability.

II. Our Process

On March 29, 2016, the MISD Board of Trustees (“Board”) passed a resolution to Adopt a DOI Plan and appointed a District Advisory Committee (“Committee”) comprised of diverse leaders representing a cross-section of the District’s stakeholders including teachers, principals, parents, community members and administrators. The Local Innovation Plan (“Plan”) was approved in May, 2016. The term of the Plan was for five years, beginning on July 1, 2016 and ending June 30, 2021. The original plan was amended on April 11, 2018.

On December 15, 2020, a presentation was given to the Board to review the Plan and to notify the board that the Plan would expire in June, 2021. A new Committee was formed to review and study the Plan and any additional exemptions to consider.

Mansfield ISD’s District of Innovation Advisory Committee Members are as follows:

Name	Connection to MISD
Greg Owens	Teacher
Isabel Gonzalez	Community Member
Jeremy Ferman	Teacher
Mindy Boles	Parent
Dr. Shelly Butler	Principal
Kwanza Polk	Community Member
Gary Gates	Director Student Services
Cathy Hudgins	Principal
Regenia Crane	Principal
Jennifer Stoecker	Assistant Superintendent Human Resources
David Wright	Assistant Superintendent Student Services
Kelle Gressett	ATPE Representative
Tara Taylor	UEA Representative
Shanee Charles	Principal
Samantha Lee	Community Member
Darnesha Young	Teacher
Dr. Kristina Turner	Parent
Kari George	Parent
Christian Garippa	Assistant Director Transportation
Jennifer Young	Committee Chair

The Committee met on the following dates: March 4, 2021, March 25, 2021 and April 15, 2021. The Committee approved the Plan on April 15, 2021.

III. TERM

The term of the Plan is for five years, beginning July 1, 2021 and ending June 30, 2026, unless terminated or amended earlier by the Board in accordance with the law. If, within the term of the Plan, other areas of operations are to be considered for flexibility as part of HB 1842, the Board will appoint a committee to consider and propose additional exemptions in the form of an amendment. Any amendment adopted by the Board will adhere to the same term as the original plan. The MISD may not implement two separate plans at any one time.

IV. INNOVATIONS

The District proposes flexibility and seeks an exemption in the following areas:

A. **Certification Required** (TEC 21.003) (DBA LEGAL) (DBA LOCAL)

TEC 21.003 states that “a person may not be employed as a teacher, teacher intern or teacher trainee, librarian, educational aide, administrator, educational diagnostician, or school counselor by a school district unless the person holds an appropriate certificate or permit issued as provided by Subchapter B.” The current certification requirements inhibit the District’s ability to hire professionals with industry experience to teach Career And Technical Education (CTE) and Science, Technology, Engineering, Arts, & Mathematics (STEAM) courses. In order to provide more students the opportunity to take such courses and obtain professional certifications, the District seeks to establish its own local qualification requirements for such courses in lieu of the requirements set forth in law. The District does not wish to be exempted from any existing laws relating to teacher contracts or teacher benefits. Flexibility to establish its own teacher certification requirements affords the District the following advantages:

- Industry certified and/or trade professionals to teach specialized certification courses.
- Greater number of CTE course offerings resulting in more opportunities for students.
- Realistic requirements for professionals transitioning from industry to teaching.
- Ability to employ part-time professionals to teach specialty courses.

B. **Uniform School Calendar** (TEC 25.0811) (TEC 25.0812) (EB LEGAL) (EB LOCAL)

TEC 25.0811 states that a school district may not begin instruction before the fourth Monday in August. TEC 25.0812 states that a school district may not schedule the last day of school before May 15. Local control of the instructional calendar affords the District the following advantages:

- Elimination of imbalanced 6 weeks and semester schedules while still ending the first semester prior to the holiday break.
- Alignment of calendar with TCC, Advanced Placement Exams, and STAAR/EOC timelines.
- Ensure hour/seat time requirements are met for Certification courses.
- Creates flexibility for the District to pursue year round school of choice for identified populations.

C. Elementary Counselors (TEC 33.002(b)) (FFEA LEGAL)

TEC 33.002(b) states that “A school district with 500 or more students enrolled in elementary school grades shall employ a school counselor certified under the rules of the State Board for Educator Certification for each elementary school in the district. A school district shall employ at least one school counselor for every 500 elementary school students in the district.” The flexibility created by opting out of TEC 33.002(b) affords the District the following advantages:

- The ability to employ a licensed social worker rather than a SBEC certified counselor in instances where the student populations and their families would be better served by the wrap around services provided by a licensed social worker.

D. Campus Behavior Coordinator (TEC 37.0012) (FO LOCAL)

TEC 37.0012 states that “a person at each campus must be designated to serve as the campus behavior coordinator. The campus behavior coordinator is primarily responsible for maintaining student discipline.” Exemption from this requirement will provide the following advantages:

- Will provide campuses the opportunity to allow administrators to fully understand and get to know students in their caseload rather than sourcing all discipline matters to one designated campus behavior coordinator.
- Will allow campuses to use a collaborative approach to discipline.
- Will allow campuses the flexibility to best meet the needs of their students and their families.

E. Minimum Attendance for Credit or a Final Grade (TEC 25.092) (FEC LOCAL)

TEC 25.092 states that “a student in any grade level from kindergarten through grade 12 may not be given credit or a final grade for a class unless the student is in attendance for at least 90 percent of the days the class is offered.” Exemption from this code would provide flexibility for students for which one or more of the following apply:

- Are unable to attend class in the traditional brick and mortar building because of illness or family concerns.
- Would benefit from a different time structure to the school day.
- Would benefit from virtual and online classes in addition to or in place of the traditional classroom setting.
- Have excused absences and have completed all makeup work.

Students taking traditional courses not impacted by this exemption would still be required to meet the 90% attendance requirement as it currently exists.

V. IMPLEMENTATION

This Innovation Plan is designed to create parameters within which the District will operate, in order to provide additional student opportunities. Specific implementation plans will be developed by the appropriate campuses and departments. Adjustments to Board Policy will be researched and adopted where appropriate.

Minutes: 5/11/2021 Called Meeting 6:00 p.m.
Generated by: Julie Moye

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Michelle Newsom, Desiree Thomas, Randall Canedy, Karen Marcucci and Warren Davis.

3. Closed Session

1. Adjourn to Closed Session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, including the proposed non-renewal of the identified term contract employee at the end of the 2020-2021 school year; and 551.072, Real Property.

2. Pursuant to Texas Government Code Sections 551.071, to consult with the District's attorney, in person or by phone, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code, including the proposed non-renewal of the identified term contract employee(s) at the end of the 2020-21 school year.

The Board of Trustees adjourned to closed session at 6:03 p.m. After a brief recess, closed session began at 6:07 p.m.

4. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened to open session at 7:25 p.m.

5. Meeting Opening

1. Prayer

The prayer was led by Karen Marcucci.

2. Pledges

The pledges were led by Michelle Newsom.

6. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

Ebony M. Turner spoke in opposition to the mask mandate being lifted in schools. Gary Risinger asked the district to do away

with masks for students and staff. Mike McCown expressed dissatisfaction with the district keeping the mask mandate after the Governor had lifted it. Sheila Favor stated that students and staff should have the choice of whether or not to wear masks. Shiela Favor spoke on behalf of Carol Burning asking the Board to lift the mask mandate immediately. Lani Castro talked about the inconsistencies in current health protocols and asked that normal activities resume in schools. Sheila Favor spoke on behalf of Joyce Deming to express her support for lifting mask restrictions. Bo Rankin spoke in support of students and staff continuing to wear masks. Myra Miller Castles expressed concern over the social/emotional welfare of students and felt that masks should be removed. Brooke Baker asked the Board to remove the mask mandate and social distancing protocols so that clubs and student activities could return in the fall. Moniqua Olvera felt that the mask mandate should continue because it keeps kids safe. Lani Lockett spoke on behalf of Kelly Knox and herself in favor of giving parents the right to choose whether or not their kids wear masks to school. Lois Hudson asked the Board to give parents a choice to do what is right for their own families when it comes to wearing or not wearing a mask. Kimberly Godsey asked the district to maintain mandatory masks until the CDC deems it safe or more people become immunized. Shawan Hagan-Cole spoke in support of the current mask mandate for students and staff. Christi Baumhardt expressed support for ending the mask mandate. Sheryl Fingers thanked the Board for the current COVID safety protocols and asked that they continue to make masks mandatory.

7. Canvass the Votes of the May 1, 2021, Board of Trustees General Election for Place 1 and Place 2 and Special Election for Place 4
Board President, Courtney Lackey Wilson, declared the canvass of the May 1, 2021, general election for Place 1 and Place 2 and special election for Place 4. The following are the results for Place 1: Kenneth J. Chalk received 4,110 votes or 27.98 percent; and Michelle Newsom received 10,577 votes or 72.02 percent. The winner for Place 1 is Michelle Newsom. The following are the results for Place 2: Philip DeGroat received 2,105 votes or 14.97 percent; Theresa Okoro received 1,655 votes or 11.77 percent; Yolanda E. McPherson received 4,394 votes or 31.25 percent; and Desiree "Dez" Thomas received 5,909 votes or 42.02 percent. No candidate received a majority of the votes; therefore, there is no winner for Place 2. A runoff election between Yolanda E. McPherson and Desiree "Dez" Thomas will be held on June 5, 2021. The following are the results for Place 4: Kevin Robedee received 712 votes or 5.11 percent; Meagan Sutton received 1,878 votes or 13.49 percent; Keziah Valdes Farrar received 4,953 votes or 35.58 percent; Brad Crane received 1,000 votes or 7.18 percent; Christine F. Beason received 1,133 votes or 8.14 percent; Denise Lunski received 573 votes or 4.12 percent; and Corinne Fiagome received 3,673 votes or 26.38 percent. No candidate received a majority of the votes; therefore, a special runoff election

between Keziah Valdes Farrar and Corinne Fiagome will be held June 5, 2021.

Business Items Requiring Board Action

1. Consideration and Approval of Face Covering Requirements
Michelle Newsom made a motion to lift the mask mandate and direct administration to return to normal communicable disease protocols beginning May 28, 2021. Karen Marcucci seconded. The motion carried 6-0.
 2. Consideration and Possible Action Regarding the Recommendation of the Superintendent, as Presented, to Send Notice of the Proposed Non-Renewal of the Identified Term Contract Employee(s) at the End of the 2020-21 School Year
There was no action taken on this item.
 3. Consider Approval of Order of a Runoff Election on June 5, 2021,
for MISD Trustee Place 2
Desiree Thomas made a motion to approve the Order of a Runoff Election on June 5, 2021, for MISD Trustee Place 2. Michelle Newsom seconded. The motion carried 6-0.
 4. Consider Approval of Order of a Runoff Special Election on June 5, 2021, for MISD Trustee Place 4
Randall Canedy made a motion to approve the Order of a Runoff Special Election on June 5, 2021, for MISD Trustee Place 4. Warren Davis seconded. The motion carried 6-0.
 5. Consider Approval of the Human Resources Report
Desiree Thomas made a motion to approve the Human Resources Report. Karen Marcucci seconded. The motion carried 6-0.
 6. Consider Approval of School Bus Purchase, for New Schools and Schools of Choice
Randall Canedy made a motion to approve school bus purchase for new schools and schools of choice. Desiree Thomas seconded. The motion carried 6-0.
 7. TechShare Juvenile Network Readiness Assessment Inter-Local Agreement with Tarrant County
Desiree Thomas made a motion to approve TechShare Juvenile Network Readiness Assessment Inter-Local Agreement with Tarrant County. Karen Marcucci seconded. The motion carried 6-0.
 8. Consider Approval of Growth Positions for 2021-2022 Staffing Needs
Karen Marcucci made a motion to approve growth positions for 2021-2022 staffing needs. Michelle Newsom seconded. The motion carried 6-0.
8. Work Session
1. Lone Star Governance Quarterly Board Self-Evaluation
Board President, Courtney Lackey Wilson, led the Lone Star Governance Quarterly Board Self-Evaluation.
 2. Budget Update #3 2021-2022 -- Michele Trongaard
Michele Trongaard, Associate Superintendent of Business and Finance, presented Budget Update #3 2021-2022.

3. TASB Advocacy Agenda 2020-2022

The TASB Advocacy Agenda 2020-2022 discussion was led by Board President, Courtney Lackey Wilson. The Board of Trustees decided to form a committee to establish resolutions to submit for the TASB Advocacy agenda. Desiree Thomas, Randall Canedy and Warren Davis will serve on the committee.

9. Adjourn

1. Adjourn

The meeting was adjourned at 9:33 p.m.

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

City Council members present were: Mayor Michael Evans, Tamara Bounds, Mike Leyman, Casey Lewis, Julie Short and Todd Tonore.

City Council members not present were: Larry Broseh.

Board members present were: Courtney Lackey Wilson, Michelle Newsom, Desiree Thomas, Randall Canedy, Karen Marcucci and Warren Davis.

3. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; and 551.072, Real Property.

The Mansfield City Council and the Board of Trustees adjourned to closed session at 6:01 p.m.

4. Reconvene

1. Reconvene to the Public

The Mansfield City Council and the Board of Trustees reconvened to open session at 6:56 p.m.

5. Meeting Opening

1. Welcome

Board President, Courtney Lackey Wilson, welcomed the City of Mansfield City Council and staff members.

2. Statement of Purpose

Mayor Michael Evans expressed the Statement of Purpose.

3. Prayer

The prayer was led by Warren Davis.

4. Pledges

The Pledge of Allegance was led by Julie Short. The Pledge to the Texas Flag was led by Casey Lewis.

6. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.

Denise Lunski spoke in opposition to the possible transfer of the Ellis County portion of Midlothian into the Mansfield ISD's service area. Della Sapp asked the City of Mansfield and Board to partner to combat drug use in the schools and city.

7. Work Session

1. Understanding the Funding Mechanisms of Municipalities and Independent School Districts
The Understanding the Funding Mechanisms of Municipalities and Independent School Districts discussion was led by Michele Trongaard, Associate Superintendent of Business and Finance, and Troy Lestina, Director of Finance, City of Mansfield.
2. The Impact of Multi-Family Development on Mansfield ISD
The Impact of Multi-Family Development on Mansfield ISD discussion was led by Jeff Brogden, Interim Associate Superintendent of Facilities and Bond Programs.
3. The Impact of Charter Schools on Mansfield ISD
The Impact of Charter Schools in Mansfield ISD discussion was led by Dr. Kimberley Cantu, Superintendent.
4. The Mansfield and Midlothian ISD Service Area and the Potential to Transfer the Ellis County Portion of Midlothian into the Mansfield ISD's Service Area
The Mansfield and Midlothian ISD Service Area and the Potential to Transfer the Ellis County Portion of Midlothian into the Mansfield ISD's Service Area discussion was led by Joe Smolinski, City Manager, City of Mansfield.
5. Joint Branding and Marketing Opportunities for the City of Mansfield and Mansfield ISD
The Joint Branding and Marketing Opportunities for the City of Mansfield and Mansfield ISD discussion was led by Donald Williams, Associate Superintendent of Communications and Marketing.
6. Next Steps for a Continued Partnership of the City of Mansfield and Mansfield ISD
The Next Steps for a Continued Partnership of the City of Mansfield and Mansfield ISD was led by Theresa Cohagen, Director of Convention and Visitors Bureau, City of Mansfield.

8. Adjourn

1. Adjourn
The meeting was adjourned at 8:13 p.m.

Meeting: 4/27/2021 Regular Meeting 6:00 p.m.
Generated by: Julie Moye

1. Call to Order

The meeting was called to order at 6:00 p.m.

2. Roll Call

Board members present were: Courtney Lackey Wilson, Michelle Newsom, Desiree Thomas, Randall Canedy, Karen Marcucci and Warren Davis.

3. Closed Session

1. Adjourn to closed session pursuant to Texas Government Code Section 551.074, Personnel, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, 551.071, Consultation with the Board's attorney; and 551.072, Real Property.

The Board of Trustees adjourned to closed session at 6:01 p.m. After a brief recess, closed session began at 6:06 p.m.

4. Reconvene

1. Reconvene to Public

The Board of Trustees reconvened to open session at 7:00 p.m.

5. Meeting Opening

1. Prayer

The prayer was led by Randall Canedy.

2. Presentation of Colors -- Summit High School JROTC

The Presentation of Colors were presented by the Summit High School JROTC.

3. Pledges

The pledges were led by Desiree Thomas.

6. District Recognition

1. Fine Arts Recognitions

Dillon Ackerman, Lake Ridge High School senior, was recognized for being chosen to be part of the 2021 National Youth Orchestra, sponsored by Carnegie Hall.

2. Staff Recognitions

Kelly Campbell, MISD Energy Conservation Specialist, was recognized for his contribution to Mansfield ISD earning the Energy Star Partner of the Year Sustained Excellence Award, which is given by the U.S. Environmental Protection Agency. Joel Thomas was commended for being recognized as a World Class Technician by the National Institute for Automotive Service Excellence.

7. Instructional Focus

1. Virtual Learning Academy 2021 - Jennifer Young and Monica Irvin
The Virtual Learning Academy 2021 presentation was given by Jennifer Young, Chief Innovation Officer, and Monica Irvin, Director of Finance.
2. Teacher Incentive Allotment - Jennifer Young
The Teacher Incentive Allotment presentation was given by Jennifer Young, Chief Innovation Officer.
3. Lone Star Governance Update: Student Outcome Goal 2 - Elise Buchhorn
The Lone Star Governance Update: Student Outcome Goal 2 was presented by Elise Buchhorn, Secondary Math Coordinator.

8. Presentation

1. Budget Update #2 2021-2022 -- Michele Trongaard
The Budget Update #2 2021-2022 was presented by Michele Trongaard, Associate Superintendent of Business and Finance.
2. MISD April COVID-19 Update -- Philip O'Neal and Cathy Marsh
The MISD April COVID-19 Update was presented by Philip O'Neal, Executive Director of Athletics, and Cathy Marsh, Director of Health Services.

9. Discussion

1. Report on Board Member Continuing Education Credits
Board President, Courtney Lackey Wilson, announced the Report on Board Member Continuing Education Credits. The following Board members exceeded the required number of continuing education credits for the reporting period covering May 2020 to April 2021: Courtney Lackey Wilson, Michelle Newsom, Desiree Thomas, Randall Canedy and Karen Marcucci. Warren Davis, who was elected to the Board of Trustees on November 3, 2021, has one year from the election date to complete his hours. At this time, Mr. Davis has already completed his Tier 1 and Tier 2 continuing education credit requirements.

10. Public Comments

1. The correct procedure for addressing the Board during Public Comments is as follows: Each speaker should address the Board from the podium microphone and state his or her name before speaking. All speakers will be limited to three minutes to make comments regarding items on the agenda. Copies of presentations should be made available to all trustees and the Superintendent. Board policy prohibits the discussion of complaints against district employees during an open forum.
Mindy Stonecipher spoke in favor of students having the choice of whether or not to wear facial coverings to school and school-sponsored events.

11. Human Resources Report

1. 20+ Years Recognition

Karen Marcucci recognized employees with 20 or more years in public education who are retiring or leaving the district.

2. Recommendations for Board Approval

Karen Marcucci made a motion to approve the Human Resources Report as presented. Randall Canedy seconded. The motion carried 6-0.

3. Introductions

Dr. Jennifer Stoecker introduced the following newly hired and promoted employees: Ryan Murphy, Coordinator, Quest Program; Catherine Pannell, Coordinator, District Menu and Marketing; and Jennifer Young, Associate Superintendent of Curriculum and Instruction.

12. Business Items Requiring Board Action

1. Consideration and Approval of First Reading of TASB 116 Update and MISD Policy Update

Karen Marcucci made a motion to approve the First Reading of TASB Update and MISD Policy Update. Desiree Thomas seconded. The motion carried 6-0.

2. Consideration and Approval of Minutes from the 3/30/2021 Regular Board Meeting

Warren Davis made a motion to approve the minutes from the 3/30/2021 Regular Board Meeting. Randall Canedy seconded. The motion carried 5-0 with Desiree Thomas abstaining.

13. Consent Agenda

Warren Davis pulled Items 13.2 and 13.4. Randall Canedy pulled Item 13.6. Karen Marcucci made a motion to approve Item 13.2, Consideration and Approval of Interlocal Agreements. Randall Canedy seconded. The motion passed 5-0 with Warren Davis abstaining. Michelle Newsom made a motion to approve Item 13.4, Consideration and Approval of Proposed Bid Proposals. Karen Marcucci seconded. The motion carried 5-0 with Warren Davis abstaining. Warren Davis made a motion to approve Item 13.6, Consideration and Approval of Renewal of Depository Contract. Desiree Thomas seconded. The motion carried 5-0 with Randall Canedy abstaining. Michelle Newsom made a motion to approve the Consent Agenda with the exception of Items 13.2, 13.4 and 13.6. Warren Davis seconded. The Consent Agenda passed 6-0.

1. Consideration and Approval of Extension of Resolution #21-10 for Temporary Revision of Policy DH (LOCAL)

2. Consideration and Approval of Interlocal Agreements

3. Consideration and Approval of Proposed Budget Amendments

4. Consideration and Approval of Proposed Bid Proposals

5. Consideration and Approval of Proposed Bid Proposals on Sale of Real Property

6. Consideration and Approval of Renewal of Depository Contract

7. Consideration and Approval of the GMP Contract for the Multi Campus ES Phase 3 Renovations

8. Consideration and Approval of the GMP Contract for the Multi

- Campus IS Phase 3 Renovations
9. Consideration and Approval of the GMP Contract for the Multi Campus MS Phase 3 Renovations
 10. Consideration and Approval of Tarrant County College Memorandum of Understanding
 11. Consideration and Approval of Instructional Materials Allotment and TEKS Certification
 12. Consideration and Approval of Authorizing Shelley Taylor to Sign the Appropriate Documents Concerning the District's Membership in TPEG+ Cooperative.

14. Superintendent's Report

There was no action taken on the items below.

1. Delinquent Tax Reports
2. Disbursement Reports
3. Financial Reports
4. Investment Reports
5. Property Tax Collection Report
6. EC Accountability
7. Enrollment Report
8. Attendance Percentage Report
9. MISD Committees Report
10. Facility Rental Revenue Report
11. Resignations
12. Resignation Reasons
13. Superintendent New Hires
14. 2017 Bond Program Report

15. Adjourn

1. Adjourn

The meeting was adjourned at 9:11 p.m.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Proposed Budget Amendments

DATE: May 25, 2021

ACTION

BACKGROUND:

The legal basis for budget development in Texas school districts is established in Sections 44.002 through 44.006 of the Texas Education Code. The Texas Education Code requires Board approval of the budget for the General Operating, Debt Service, and Food Service Funds. Board Resolution #20-04 permits the Superintendent or Associate Superintendent for Business and Finance to authorize routine budget revisions, adjustments and transfers necessary for the payment of District obligations throughout the fiscal year.

Any non-routine budget revisions, adjustments, and transfers which increase or decrease revenues and other financing sources and uses, along with the corresponding revisions in expenditures; or budget revisions, adjustments, and transfers which reduce or increase the fund balance of any related fund; or transfers between funds; or transactions exceeding \$500,000 must continue to be presented to the Board of Trustees for approval prior to processing.

A summary report of budget revisions, adjustments, and transfers approved and processed by the District in accordance with this resolution, listed by major function and funds, shall be submitted to the Board of Trustees for adoption/ratification on a monthly basis.

The attached amendments ensure compliance with state and local requirements.

Budget changes over \$500,000 for approval:

There are no budget changes over \$500,000 this month.

Budget changes over \$25,000 for informational purposes:

Function 11 increased by \$399,580 as a result of the following: \$373,500 transferred from function 36 to purchase band and orchestra instruments as well as other classroom supplies/technology and \$26,000 transferred from function 34 for staff training.

Staff development funds totaling \$47,054 from function 13 were transferred to function 23 for school leaders to attend Avid training.

Funds were transferred for COVID supplies totaling \$34,000 from function 51 to 53.

A total of \$40,000 was transferred from function 61 to function 41 for district training materials.

Local Revenue was increased by \$31,375 to account for Science Camp tuition received.

The net effect of all budget transfers this month total \$31,375.

CONSIDERATIONS:

General Fund amendments are primarily transfers between functions due to account code changes and department requirements.

RECOMMENDATION:

The Superintendent recommends that the Board approve and ratify the amendments to the 2020-2021 budgets as presented.

RECOMMENDED MOTION:

“Move to approve and ratify the budget amendments as presented.”

**Mansfield Independent School District
General Operating Budget
Amended Budget As of 5/25/21**

	Original Budget	Revised Budget	Amendments 5/25/2021	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Revenues	\$ 145,444,659	\$ 155,636,702	\$ 31,375	\$ 155,668,077
State Program Revenues	165,245,615	158,705,356		158,705,356
Federal Program Revenues	2,700,000	2,700,000		2,700,000
Other Resources	-	-		-
Total Revenue and Other Resources	\$ 313,390,274	\$ 317,042,058	\$ 31,375	\$ 317,073,433
EXPENDITURES:				
11 Instruction	\$ 191,566,033	\$ 195,178,610	\$ 399,580	\$ 195,578,190
12 Library & Media Services	3,630,869	3,653,085	854	3,653,939
Curriculum/Instructional Staff				
13 Development	4,394,505	4,501,228	(54,230)	4,446,998
21 Instructional Administration	4,226,566	4,277,222	622	4,277,844
23 School Leadership	19,035,796	19,313,126	47,054	19,360,180
31 Guidance & Counseling	10,211,547	10,307,174	4,341	10,311,515
33 Health Services	5,619,162	6,123,092	(427)	6,122,665
34 Student Transportation	14,126,297	14,181,200	(26,000)	14,155,200
35 Student Nutrition	12,000	62,459		62,459
Co-Curricular/Extra Curricular				
36 Activities	9,777,096	9,934,280	(324,194)	9,610,086
41 General Administration	8,392,843	7,615,428	20,750	7,636,178
51 Plant Maintenance & Operations	34,120,668	36,331,536	(34,500)	36,297,036
52 Security & Monitoring Services	6,729,693	6,795,854	3,655	6,799,509
53 Data Processing Services	5,022,339	6,624,291	34,000	6,658,291
61 Community Services	354,306	342,250	(40,048)	302,202
71 Debt Service/ Capital Lease	340,789	340,789	(82)	340,707
81 Facilities Acquisition and Construction	-	-		-
93 Shared Service Arrangement	-	-		-
95 Juvenile Justice Alternative Education	25,000	25,000		25,000
99 Other Intergovernmental Charges	1,258,388	1,265,647		1,265,647
00 Other Uses	-	-		-
Total Expenditures	\$ 318,843,897	\$ 326,872,271	\$ 31,375	\$ 326,903,646
Transfers In				
Transfers Out		\$ 500,000		\$ 500,000
NET OPERATING RESULTS	\$ (5,453,623)	\$ (10,330,213)	\$ -	\$ (10,330,213)
Beginning Fund Balance July 1, 2020	95,532,643	95,532,643		95,532,643
Projected Ending Fund Balance June 30, 2021	\$ 90,079,020	\$ 85,202,430		\$ 85,202,430

MANSFIELD INDEPENDENT SCHOOL DISTRICT

DEBT SERVICE

Amended Budget As of 5/25/21

	Original Budget	Amended Budget	Amendments 5/25/2021	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 70,798,347	\$ 75,778,960		\$ 75,778,960
State Sources	1,224,506	1,289,732		1,289,732
Federal Sources	-	-		-
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL REVENUES	\$ 72,022,853	\$ 77,068,692	\$ -	\$ 77,068,692
EXPENDITURES:				
71- Debt Administration-Principal	32,597,404	37,289,990		37,289,990
71- Debt Administration-Interest	39,390,449	43,092,025		43,092,025
71- Debt Administration-Fees	35,000	2,775,603		2,775,603
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL EXPENDITURES	\$ 72,022,853	\$ 83,157,618	\$ -	\$ 83,157,618
Other Resources	\$ -	\$ 456,165,201	\$ -	\$ 456,165,201
Other Uses	-	(453,389,630)	-	\$ (453,389,630)
Transfers In/(Out)	-	-	-	-
	<hr/>	<hr/>	<hr/>	<hr/>
NET OPERATING RESULTS	\$ -	\$ (3,313,355)	\$ -	\$ (3,313,355)

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION OPERATING BUDGET
Amended Budget As of 5/25/21

	Original Budget	Amended Budget	Amendments 5/25/2021	Proposed Amended Budget
REVENUES AND OTHER SOURCES:				
Local Sources	\$ 7,048,575	\$ 1,221,825		\$ 1,221,825
State Sources	86,500	86,500		\$ 86,500
Federal Sources	10,706,860	11,265,136		11,265,136
	<u>10,706,860</u>	<u>11,265,136</u>		<u>11,265,136</u>
TOTAL REVENUES	\$ 17,841,935	\$ 12,573,461	\$ -	\$ 12,573,461
EXPENDITURES:				
Function 35 - Food Services	17,373,237	12,083,594		12,083,594
Function 51 - Plant Maintenance & Operations	277,903	277,903		277,903
	<u>277,903</u>	<u>277,903</u>		<u>277,903</u>
TOTAL EXPENDITURES	<u>\$ 17,651,140</u>	<u>\$ 12,361,497</u>	<u>\$ -</u>	<u>\$ 12,361,497</u>
Other Resources	\$ 25,000	\$ 15,000		15,000
Other Uses	-	-		-
Transfers In/(Out)	-	-		-
NET OPERATING RESULTS	<u>\$ 215,795</u>	<u>\$ 226,964</u>	<u>\$ -</u>	<u>\$ 226,964</u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: DATE: May 25, 2021
Consider Approval of Bids Received in the
Months of April and May

ACTION

BACKGROUND:

Under Texas Education Code 44.031 "...all school district contracts, except contracts for the purchase of produce or vehicle fuel, valued at \$50,000 or more in the aggregate for each 12-month period shall be made by the method, of the following methods, that provides the best value for the district: (1) competitive bidding; (2) competitive sealed proposals; (3) a request for proposals, for services other than construction services; (4) an inter-local contract; (5) a design/build contract; (6) a contract to construct, rehabilitate, alter, or repair facilities that involves using a construction manager; or (7) a job order contract for the minor construction, repair, rehabilitation, or alteration of a facility; (8) the reverse auction procedure as defined by Section 2155.062(d), Government Code; or (9) the formation of a political subdivision corporation under Section 304.001, Local Government Code.

Compliance with Texas Education Code 44.031 is not required for purchases that are deemed sole source. Board approval is required if the expenditures exceeds \$50,000 per MISD Policy CH Local.

CONSIDERATION:

The following bids were received:

- 21-004 Contracted Professional Services (Open-Ended)
- 21-006 Technology Software Services & Equipment (Open-Ended)
- 21-008 Supplemental Legal Services
- 21-009 Pest Control Services
- 21-010 Milk Coolers and Camchillers

RECOMMENDATION:

The Superintendent recommends that the Board approve bids received in the months of April and May.

RECOMMENDED MOTION:

"Move to adopt the bids received during the Month of April and May."

Exhibit 1:

TITLE: Consider Approval of RFP 21-004 and 21-006, Vendor Recommendation for Awarding Open-Ended Bids DATE: May 25, 2021

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department. All documents related to:

- RFP 21-004 Contracted Professional Services were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2021.
- RFP 21-006 Technology Software Services & Equipment were received electronically through MISD e-Bid prior to the closing at 2:00 p.m. on June 30, 2021.

These proposals are open-ended with vendors approved and added throughout the proposal period.

RFPs:

The following bids were received for RFP's:

- 21-004 Contracted Professional Services (Open-Ended)
 1. Aaron Daffern Consulting
 2. Amanda Cluley
 3. Dianne Jones Counseling LLC
 4. Hana Khan – Creative Development Group
 5. Jennifer LaGarde
 6. Sara VanDerWerf
 7. Strong Fathers – Strong Families LLC
 8. The Writing Academy LLC
- 21-006 Technology Software Services & Equipment (Open-Ended)
 - 1.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approve Vendor Recommendations for Awarding
RFP 21-009 Pest Control Services

DATE: May 25, 2021

ACTION

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department for awarding RFP 21-009 for Pest Control Services. Completed proposal requests for RFP 21-009 were received prior to the closing at 2:00 pm on May 14th, 2021.

CONSIDERATIONS:

The purpose of this Request for Proposal is to select a single qualified vendor to provide Pest Control Services.

Considerations included the long-term cost to the District, vendors' overall experience, references, expertise, stability, quality, and range of services proposed and the vendors' ability to provide services in an expedient and efficient manner.

This contract will be effective after Board Approval through June 1st, 2023, with two additional two-year renewal options, if mutually agreed upon by Mansfield ISD and awarded vendors.

RECOMMENDATION:

“The Purchasing Department and Maintenance Department recommends that the Board approve the bid received, as presented.”

Event Number	21-009 Addendum 1	Organization	Mansfield ISD
Event Title	Pest Control Services	Workgroup	Purchasing
Event Description	Mansfield ISD is seeking to engage a qualified	Event Owner	Cody Cannon
Event Type	RFP	Email	codycannon@misdmail.org
Issue Date	4/20/2021 01:17:35 PM (CT)	Phone	(817) 299-6092
Close Date	5/14/2021 02:00:00 PM (CT)	Fax	(817) 473-5780 xccannon

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total
Massey Services, Inc.	Fort Worth	TX	5/11/2021 08:40:30 AM (CT)	23	\$1,108.00
Graham Pest Control	Dallas	TX	5/14/2021 12:49:33 PM (CT)	23	\$1,135.00
Cantu Pest Control (Cantu Enter Addison		TX	5/11/2021 01:37:14 PM (CT)	23	\$1,410.00
The Original Bug Company, LLC Richmond		TX	4/30/2021 08:50:06 AM (CT)	23	\$1,950.00
Ideal Pest Control, LLC	Fort Worth	TX	5/13/2021 09:43:58 AM (CT)	23	\$2,170.00
Pestmaster Services (American I San Antonio		TX	5/14/2021 11:30:04 AM (CT)	23	\$10,148.65

Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approve Vendor
Recommendations for Awarding
RFQ 21-008 Supplemental Legal Services

DATE: May 25, 2021

PROPOSAL RECOMMENDATION

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendations as made by the Purchasing Department for awarding RFQ 21-008 for Supplemental Legal Services. Completed proposal requests for RFQ 21-008 were received prior to the closing at 2:00 pm on May 10th, 2021.

CONSIDERATIONS:

The purpose of this Request for Qualifications is to select multiple qualified vendors to supply Supplemental Legal Services to MISD.

Considerations included the long-term cost to the District, vendors' overall experience, references, expertise, stability, quality, and range of services proposed and the vendors' ability to provide services in an expedient and efficient manner.

This contract will be effective after Board Approval through June 1st, 2023, with two additional two-year renewal options, if mutually agreed upon by Mansfield ISD and awarded vendors.

RECOMMENDATION:

The Superintendent recommends that the Board approve the bid received, as presented.

Vendor	Business & Commercial Law	Construction Law	Facility Use / Naming Rights	General School Law	Hearing Officers	Immigration Law	Investigation	Real Estate	Personnel Administration & Benefits	Small Claims Litigation	Special Education & Section 504 & Associated Civil Rights Issues	Civil Rights	Special Council to the Board	Other	Previous Experience	Trainings
Brackett & Ellis P.C.	Y	Y	Y	Y	N	N	Y	Y	Y	Y	Y	Y	Y	Y	Est. 1978 Previous MISD Experience and local districts	Yes, see documentation

Invitations were sent to three different vendors, Bracket & Ellis P.C. was the only one to respond. Please see the above summary of services, which we would like to award.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approve Vendor Recommendations for Awarding
RFP 21-010 Milk Coolers and Camchillers

DATE: May 25, 2021

Proposal Recommendation

BACKGROUND:

We request that the MISD Board of Trustees approve the recommendation as made by the Purchasing Department, in conjunction with the Student Nutrition Department, for awarding the RFP 21-010 for Milk Coolers and Camchillers. Completed proposal requests for RFP 21-010 were received electronically through the MISD e-Bid System prior to the closing at 2:00 p.m. on May 13, 2021.

CONSIDERATIONS:

The purpose of this Request for Proposals is for the procurement of Milk Coolers and Camchillers for the Student Nutrition Department.

Attached is the tabulation for this RFP 21-010. This contract will be effective upon board approval and will remain in effect for one year with options to if needed.

RECOMMENDATION:

The Superintendent recommends the Board Approve Best Value Contractor Contract Agreement with AUI Partners for the Asa Low Intermediate School Access Road.

RECOMMENDED MOTION:

“The Purchasing Department, in conjunction with the Student Nutrition Department, recommends the approval of Supreme Fixture Company Inc., as indicated in the attached tabulation.”

Event Number	21-010	Organization	Mansfield ISD
Event Title	Milk Coolers and Camchillers	Workgroup	Purchasing
Event Description	MISD Student Nutrition is looking for qualifi	Event Owner	Ed Harper
Event Type	RFP	Email	edwardharper@misdmail.org
Issue Date	4/22/2021 04:57:20 PM (CT)	Phone	(817) 299-6090
Close Date	5/13/2021 02:00:00 PM (CT)	Fax	(817) 473-5780

Responding Supplier	City	State	Response Submitted	Lines Responded	Response Total	
Sam Tell and Son Inc	farmingdale	NY	5/11/2021 01:43:25 PM (CT)	6	\$11,426.22	Did not respond to all items
Douglas Equipment (Douglas Fo	Bluefield	WV	5/13/2021 10:39:21 AM (CT)	6	\$18,043.92	Did not respond to all items
Supreme Fixture Company, Inc	Little Rock	AR	5/11/2021 10:22:11 AM (CT)	12	\$165,409.00	Recommended
Ace Mart	San Antonio	TX	5/10/2021 11:13:47 AM (CT)	12	\$168,991.52	
Mission Restaurant Supply	Austin	TX	4/27/2021 11:54:03 AM (CT)	12	\$170,535.00	
Kommerical Kitchens (Terry Wo	Beaumont	TX	4/26/2021 01:54:39 PM (CT)	12	\$171,425.50	
1st Choice Restaurant Equipmer	San Antonio	TX	5/11/2021 09:00:38 AM (CT)	12	\$171,591.18	
ISI Commercial Refrigeration, LL	Lewisville	TX	5/5/2021 09:29:16 AM (CT)	12	\$174,950.08	
Pasco Brokerage Inc	Plano	TX	5/13/2021 10:04:57 AM (CT)	12	\$177,797.00	

Please note: Lines Responded and Response Total only includes responses to specification. No alternate response data is included.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of Second
Reading of TASB 116 Update
and MISD Policy Update

DATE: May 25, 2021

ACTION

BACKGROUND:

MISD is a member of the Texas Association of School Boards and as part of our service agreement; we receive their policy recommendations for our Legal and Local policies. The TASB policy service periodically provides updates to these policies, which reflect changes in education law and rule.

CONSIDERATIONS:

TASB 116 Update Recommended Policy Changes

DCD

DEC

GKA (LOCAL)

MISD Update Recommended Policy Changes

AE

CQB (LOCAL)

RECOMMENDATION:

The Superintendent recommends approval of the second reading of the policy updates.

RECOMMENDED MOTION:

If the Board desires to approve this action item, an appropriate motion would be: *“Move to approve the second reading of the Policy Updates as presented.”*

May 25, 2021

TASB 116 Policy Update

Second Reading

TASB Localized Policy Manual Update

116

Mansfield ISD

Instruction Sheet

Code	Type	Action To Be Taken	Note
ATTN	(NOTE)	No policy enclosed	See explanatory note
A25	(INDEX)	Replace cross-index	Revised cross-index
AIA	(LEGAL)	Replace policy	Revised policy
AIB	(LEGAL)	Replace policy	Revised policy
AIC	(LEGAL)	Replace policy	Revised policy
BE	(LEGAL)	Replace policy	Revised policy
BJCB	(LEGAL)	Replace policy	Revised policy
C	(LEGAL)	Replace table of contents	Revised table of contents
CBB	(LEGAL)	Replace policy	Revised policy
CCG	(LEGAL)	Replace policy	Revised policy
CE	(LEGAL)	Replace policy	Revised policy
CFC	(LEGAL)	Replace policy	Revised policy
CKB	(LEGAL)	Replace policy	Revised policy
CO	(LEGAL)	Replace policy	Revised policy
COA	(LEGAL)	Replace policy	Revised policy
COB	(LEGAL)	Replace policy	Revised policy
CQA	(LEGAL)	Replace policy	Revised policy
CQB	(LOCAL)	Replace policy	Revised policy
CX	(LEGAL)	Replace policy	Revised policy
DAA	(LEGAL)	Replace policy	Revised policy
DBA	(LEGAL)	Replace policy	Revised policy
DCD	(LOCAL)	Replace policy	Revised policy
DCE	(LOCAL)	Replace policy	Revised policy
DEAA	(LEGAL)	Replace policy	Revised policy
DH	(EXHIBIT)	Replace exhibit	Revised exhibit

TASB Localized Policy Manual Update

Mansfield ISD

DIA	(LEGAL)	Replace policy	Revised policy
DP	(LEGAL)	Replace policy	Revised policy
EHAC	(LEGAL)	Replace policy	Revised policy
EHBC	(LEGAL)	Replace policy	Revised policy
EIF	(LEGAL)	Replace policy	Revised policy
EKB	(LEGAL)	Replace policy	Revised policy
EKBA	(LEGAL)	Replace policy	Revised policy
FDD	(LEGAL)	Replace policy	Revised policy
FFAC	(LOCAL)	Replace policy	Revised policy

FFEB	(LEGAL)	Replace policy	Revised policy
FFG	(LEGAL)	Replace policy	Revised policy
FFH	(LEGAL)	Replace policy	Revised policy
FL	(LEGAL)	Replace policy	Revised policy
GKA	(LOCAL)	Replace policy	Revised policy
GNC	(LEGAL)	Replace policy	Revised policy
GRA	(LEGAL)	Replace policy	Revised policy
GRAA	(LEGAL)	Replace policy	Revised policy

MISD UPDATE 116 TASB RECOMMENDED POLICY CHANGES

DCD (LOCAL)

Mansfield ISD 220908

EMPLOYMENT PRACTICES

AT-WILL EMPLOYMENT

Personnel not hired under a contract shall be employed on an a-twill basis.

[For information regarding contractual employment, see DCA, DCB, DCC, and DCE, as appropriate]

Dismissal

At-will employees may be dismissed at any time for any reason not prohibited by law or for no reason, as determined by the needs of the District. At-will employees who are dismissed shall receive pay through the end of the last day worked.

Appeal of Employment Actions ~~to Board~~

A dismissed employee may appeal ~~request to be heard by~~ the dismissal ~~Board~~ in accordance with DGBA(LOCAL).

DEC (LOCAL)

Mansfield ISD 220908

EMPLOYMENT PRACTICES

OTHER TYPES OF CONTRACTS

Non-Chapter 21 Contracts

Non-Chapter 21 contracts shall be provided for positions included on the list approved by the Board. A non-Chapter 21 contract shall not be governed by Chapter 21 of the Education Code.

Appeal of Employment Actions

An employee may appeal discharge during the contract period in accordance with DCE(LEGAL).

An employee whose contract is not reissued at the end of the contract period may appeal ~~to the Board~~ in accordance with DGBA(LOCAL).

GKA (LOCAL)

Mansfield ISD 220908
COMMUNITY RELATIONS
CONDUCT ON SCHOOL PREMISES

Access to District Property

Authorized District officials, including school resource officers and District police officers if applicable, may refuse to allow a person access to property under the District's control in accordance with law.

District officials may request assistance from law enforcement in an emergency or when a person is engaging in behavior rising to the level of criminal conduct.

Ejection or Exclusion under Education Code 37.105

In accordance with Education Code 37.105, a District official shall provide a person refused entry to or ejected from property under the District's control written information explaining the right to appeal such refusal of entry or ejection under the District's grievance process.

A person appealing under the District's grievance process shall be permitted to address the Board in person within 90 [calendar](#) days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See FNG and GF]

Off-Campus Activities

Employees shall be designated to ensure appropriate conduct of participants and others attending a school-related activity at non-District or out-of-District facilities. Those so designated shall coordinate their efforts with persons in charge of the facilities.

Prohibitions

Tobacco and E-Cigarettes

The District prohibits smoking and the use of tobacco products and e-cigarettes on District property, in District vehicles, or at school-related activities.

Weapons

The District prohibits the unlawful use, possession, or display of any firearm, location-restricted knife, club, or prohibited weapon, as defined at FNCG, on all District property at all times.

Exception

No violation of this policy occurs when:

1. A Texas handgun license holder stores a handgun or other firearm in a locked vehicle in a parking lot, parking garage, or other parking area provided by the District, as long as the handgun or other firearm is not in plain view; or
2. The use, possession, or display of an otherwise prohibited weapon takes place as part of a District-approved activity supervised by proper authorities. [See FOD]

Vehicles Subject to Search

Any vehicle entering District property shall be subject to search by school authorities and law enforcement personnel working with them. Such a search may be conducted without warrant for any reasonable purpose. Searches shall include all compartments and *components thereof*. *Once a search begins, the person in control* of the vehicle shall not be permitted to remove it from the premises during the reasonable duration of the search.

MISD UPDATE RECOMMENDED POLICY CHANGES

AE (LOCAL)

Mansfield ISD 220908

EDUCATIONAL PHILOSOPHY

Mission Statement

To inspire and educate students to be productive citizens.

Vision

A destination District committed to excellence.

Motto

MISD: A great place to live, learn, and teach.

Values

Students First

Continuous Improvement

Integrity

Communication

Positive Relationships

Resiliency

Guiding Statements

1. Students will read on level or higher by the beginning of third grade and will remain on level as an MISD student.
- ~~2. Students will demonstrate mastery of Algebra I by the end of ninth grade.~~
2. Students will demonstrate mastery of Algebra II by the end of eleventh grade.
- ~~3. Students will graduate college, career, or and/or military ready (CCMR).~~
3. Students will graduate life ready.
- ~~4. Students will participate in an extra or co-curricular activity.~~
4. Students will graduate college and/or career ready.
- ~~5. Our parents and students will have choices with educational opportunities.~~

Purpose of Policy

Continuous Improvement

The purpose of this policy is to describe the process that continues to drive increased student performance and greater efficiency and effectiveness in the District.

Continuous improvement methods will be integrated into the every-day practices of the District to accelerate cycles of improvement.

The following components bring together an integrated leadership and management system that drives success in departments and schools in the District, providing a strategic focus on overall organizational competitiveness and sustainability. To this end, the Board adopts Continuous Improvement as its improvement theory, providing a framework to advance and align goals, strategic plans, policies, budgets, and administrative actions to improve the District, especially its classrooms.

- A multiyear Strategic Plan, which includes the District's Mission, Vision, and Values as well as Guiding Statements that will drive the work of the District;
- A District Scorecard (lag measures) that outlines the status of the key strategic measures toward the progress of accomplishing the guiding statements, progress of District's key work systems, and level of staff, student, and parent engagement for the period of time detailed in the strategic plan;
- A District Dashboard that describes the lead measures to be monitored throughout the school year to determine whether the District is on track to meet annual performance targets of the key strategic measures;
- A Plan on a Page for each campus and department, providing details of the current year's goals and objectives;
- A Scorecard (lag measures) and Dashboard (lead measures) for each campus and department;
- The use of Plan, Do, Study, Act as the process improvement tool and problem-solving model; and
- The use of other quality tools to include Affinity Diagram, Root Cause Analysis, Relations Diagram, and Plus/Delta.

The Board is committed to the use of Continuous Improvement as a means to provide a stable, long-term framework for improving student achievement, as well as department performance. The Board shall review organizational performance and progress through the lens of Continuous Improvement.

The Superintendent shall monitor Continuous Improvement throughout the District. The Superintendent and administrative staff shall provide regular progress reports on academic results and other performance data through the monthly Cadence of Accountability Report and annual Systems Reviews, in addition to the annual review of the District Scorecard. Staff members shall receive training on this policy as part of staff orientation.

These reports shall provide data necessary to identify gaps and make midcourse corrections. [See EH(LOCAL)]

COB (LOCAL)

Mansfield ISD 220908

TECHNOLOGY RESOURCES

CYBERSECURITY

Plan

The District shall develop a cybersecurity plan to secure the District's cyberinfrastructure against a cyberattack or any other cybersecurity incidents, determine cybersecurity risk, and implement appropriate mitigation planning.

Coordinator

The Superintendent shall designate a cybersecurity coordinator. The cybersecurity coordinator shall serve as the liaison between the District and the Texas Education Agency (TEA) in cybersecurity matters and as required by law report to TEA breaches of system security.

Training

The Board delegates to the Superintendent the authority to:

1. Determine ~~Each District employee and Board member shall annually complete~~ the cybersecurity training program ~~to be annually completed~~ ~~designated~~ by each employee and Board member; and
2. Verify ~~the District. The District shall verify~~ and report compliance with staff training requirements ~~in accordance with guidance from~~ ~~to~~ the Department of Information Resources.

~~The Additionally, the District shall complete periodic audits to ensure compliance with the cybersecurity training requirements.~~

Security Breach Notifications

Upon discovering or receiving notification of a breach of system security, the District shall disclose the breach to affected persons or entities in accordance with the time frames established by law. The District shall give notice by using one or more of the following methods:

1. Written notice.
2. Email, if the District has email addresses for the affected persons.
3. Conspicuous posting on the District's websites.
4. Publication through broadcast media.

The District's cybersecurity coordinator shall disclose a breach involving

sensitive, protected, or confidential student information to TEA and parents in accordance with law.

Personnel not hired under a contract shall be employed on an at will basis.

[For information regarding contractual employment, see DCA, DCB, DCC, and DCE, as appropriate]

Dismissal

At-will employees may be dismissed at any time for any reason not prohibited by law or for no reason, as determined by the needs of the District. At-will employees who are dismissed shall receive pay through the end of the last day worked.

Appeal of Employment Actions ~~to Board~~

A dismissed employee may appeal ~~request to be heard by~~ the dismissal ~~Board~~ in accordance with DGBA(LOCAL).



**Board of School Trustees
Mansfield Independent School District**

TITLE: TEA Waiver Request
2021-2022: Bible Literacy Teacher
Training

DATE: May 25, 2021

ACTION

BACKGROUND:

MISD offered a new course option in the 2019-2020 school year entitled Special Topics in Social Studies: Hebrew Scriptures (Old Testament) and New Testament (Elective, Grades 11-12, 1/2 Credit, Prerequisite World History). MISD would like to continue this course offering in the 2021-2022 school year.

[19 Texas Administrative Code \(TAC\) §74.36.](#)
[Texas Education Code TEC §28.011\(f\)](#)
[Texas Education Code TEC §21.459](#)

CONSIDERATION:

Per the Texas Education Agency (TEA), the required training for a teacher of this course was originally offered through Project Share, however the training is no longer available. A waiver process was initiated by TEA in lieu of the required training, which must be renewed annually.

RECOMMENDATION:

The Superintendent recommends the Board approve the action to allow MISD to apply for a waiver with the Texas Education Agency for the teacher training requirement of the course, Special Topic in Social Studies: Hebrew Scripture (Old Testament) and New Testament.

RECOMMENDED MOTION:

“I move to approve the application for a TEA Waiver request for the required teacher training associated with the course, Special Topics in Social Studies: Hebrew Scripture (Old Testament) and New Testament for the 2021-2022 school year.”



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval to
Modify the Compensation Plan to include
the Teacher Incentive Allotment

DATE: May 25, 2021

ACTION

BACKGROUND:

Mansfield ISD hired three teachers this year who were identified as Recognized, Exemplary, or Master teachers in accordance with the state's Teacher Incentive Allotment (TIA), established by House Bill 3. These teachers must be compensated annually for their designations, in accordance with TIA guidelines.

As Texas school districts may not increase the pay of contracted staff members for performing the same duties after the school year has begun, the district's current compensation plan must be modified in order to allow the district to compensate these three employees in 2020-2021 as designated under TIA provisions.

CONSIDERATION:

Modify the compensation plan to include the teacher incentive allotment. Any funds that are received by Mansfield ISD for a designated teacher under the Teacher Incentive Allotment (TIA), 90 percent will be paid to the designated teacher. The remaining 10 percent will be used for training and support of the system, expansion of the system, administrative expenses, and professional development. Should the district receive funding for a designated teacher who has resigned or retired, the district will forward payment to the resigned or retired teacher as soon as practicable.

RECOMMENDATION:

The Superintendent recommends that the Board approve the modification of the compensation plan to include the teacher incentive allotment.

RECOMMENDED MOTION:

"Move to adopt the modification of the compensation plan to include the teacher incentive allotment as presented."



**Board of School Trustees
Mansfield Independent School District**

TITLE: Growth Position 2021-2022

DATE: May 25, 2021

ACTION

BACKGROUND:

- Projections for 2021-2022 indicate the need to add growth positions.

CONSIDERATIONS:

Board approval of this addition for 2021-2022 will enable the MISD to proceed with 2021-2022 staffing.

Attachments:

- Growth position spreadsheet.

RECOMMENDATIONS:

The Superintendent recommends the additional growth positions to accommodate District needs for the 2021-2022 school year.

If the Board agrees, the motion would be:

“Move to approve the additional growth positions for 2021-2022 school year.”



MANSFIELD INDEPENDENT SCHOOL DISTRICT
GROWTH POSITIONS/REQUESTS 2021-2022

DISTRICT WIDE

5.25.2021

Position	# Days	# Positions	Salary	Total with Benefits/Stipends/ Equipment
Police Department				
School Crossing Guard	179	5	\$8,538	\$49,310
		5		\$49,310
Facilities Department				
Energy Conservation Specialist	226	1	\$87,491	\$101,052
Bus Driver, Regular-New Schools	180	4	\$29,049	\$134,208
PT Night Custodian-Worley/Howard	261	2	\$12,831	\$29,640
Day Custodian-Admin/JPS Clinic	261	1	\$25,662	\$29,649
		8		\$294,549
C & I Department				
Inventory Specialist	226	1	\$49,189	\$56,813
Campus Technician-New Campuses	226	1	\$44,545	\$51,449
Campus Technician	226	4	\$44,545	\$205,796
Full Day PK Teacher/Miller ES	187	1	\$62,768	\$72,497
Full Day ECSE Para/Tipps ES	186	2	\$20,827	\$48,110
Early Literacy Coach K-2	195	1	\$75,490	\$87,191
Math Instructional Coach K-2	202	1	\$78,200	\$90,321
Full Day ECSE Para/Miller ES	186	2	\$20,827	\$48,110
Full Day ECSE Teacher/Miller ES	187	1	\$62,768	\$72,497
Full Day PK Para/Miller ES	186	1	\$20,827	\$24,055
Full Day PK Para/Sheppard ES	186	1	\$20,827	\$24,055
Full Day PK Teacher/Sheppard ES	187	1	\$62,768	\$72,497
Full Day ECSE Teacher/Tipps ES	187	1	\$62,768	\$72,495
Full Day PK Para/Tipps ES	186	1	\$20,827	\$24,055
Full Day PK Teacher/Tipps ES	187	1	\$62,678	\$72,495
HS Success Teacher	187	1	\$62,678	\$72,495
Mobile Device Specialist	226	1	\$57,494	\$66,405
Help Desk Supervisor	226	1	\$49,189	\$56,813
		23		\$1,218,149
Communications				
Marketing & Multimedia Specialist	226	1	\$63,400	\$73,227
		1		\$73,227
Federal Funds				
Licensed Specialist in School Psychology	202	1	\$82,109	\$94,836
Behavior Specialist	207	1	\$71,945	\$83,096
		2		\$177,932

Brenda Norwood Elementary School				
Head Custodian - Norwood ES	261	1	\$32,573	\$37,622
Night Custodian	261	3	\$25,662	\$88,920
Day Custodian	261	1	\$25,662	\$29,649
SN Manager	188	1	\$28,421	\$32,826
Asst Manager/Baker	188	1	\$18,645	\$21,535
SN Specialist	182	6	\$17,698	\$122,626
Diagnostician	195	1	\$75,490	\$87,191
		14		\$420,369
Alma Martinez Intermediate School				
Head Custodian	261	1	\$32,573	\$37,622
Night Custodians	261	6	\$25,662	\$177,838
Day Custodians	261	2	\$25,662	\$59,279
SN Manager	188	1	\$34,091	\$39,375
Asst Manager/Baker	188	1	\$18,645	\$21,535
SN Specialist	182	8	\$17,698	\$163,530
Diagnostician	195	1	\$75,490	\$87,191
		20		\$586,370
Charlene McKinzey Middle School				
Head Custodian	261	1	\$35,684	\$41,215
Night Custodian	261	7	\$25,662	\$207,477
Day Custodian	261	2	\$25,662	\$59,279
SN Manager	188	1	\$34,091	\$39,375
Asst Manager/Baker	188	1	\$18,645	\$21,535
SN Specialist	182	9	\$17,698	\$183,970
Diagnostician	195	1	\$75,490	\$87,191
		22		\$640,042
GRAND TOTAL				
		95		\$3,470,306



**Board of School Trustees
Mansfield Independent School District**

TITLE: Approval of TEA Waiver for Early
College High School

DATE: May 25, 2021

ACTION

BACKGROUND:

This TEA waiver relates to Junior and Senior Early College High School students taking dual credit courses at institutions of Higher Education (TCC) with whose calendar is shorter than the MISD school district calendar. In addition, this waiver relates to students taking dual credit courses at institutions of Higher Education with calendars of fewer than 75,600 minutes. The 21-22 TCC calendar is included.

CONSIDERATION:

For the School Board to approve the TEA waiver in order to align with the Institute of Higher Education's calendar. This waiver is only for the Junior and Senior students who currently take a full day of courses at the TCC campus.

RECOMMENDATION:

The Superintendent recommends that the Board approve the TEA application for the waiver as it relates to the alignment of the ECHS calendar for Junior and Senior students and the Institute of Higher Ed. (TCC).

RECOMMENDED MOTION:

“Move to adopt the ECHS at TVHS waiver as presented.”

TCC Early College High School at THS

Early College High School Junior and Senior scholars will follow this calendar NOT the MISD calendar

2021-2022 School Calendar

July '21						
Su	M	Tu	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August '21						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September '21						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October '21						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November '21						
Su	M	Tu	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December '21						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January '22						
Su	M	Tu	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					


February '22						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					


March '22						
Su	M	Tu	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		


April '22						
Su	M	Tu	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May '22						
Su	M	Tu	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June '22						
Su	M	Tu	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

 ECHS at TCC Holidays
Labor Day, Thanksgiving Break,
Winter Break, Spring Break

 No Friday Classes at TCC SE.
No transportation available

 First Day of School - ECHS at TCC
8/18/21 – 8/19/21

 First and Last Day of TCC Semester



Our mission is to develop scholars, thoughtful leaders and engaged citizens to earn their high school diploma and up to sixty hours of college credit and/or associate degree.

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**Board of School Trustees
Mansfield Independent School District**

TITLE: Parent and Family Engagement Policy May 25, 2021

INFORMATION

BACKGROUND:

Each District that receives federal funding is required to have a Parent and Family Engagement Policy. Recognizing that parents are the primary influence in their children's lives, the Texas Education Agency, under the Every Student Succeeds Act (ESSA), includes parental engagement as a key component in federally funded programs. Parent and Family Engagement is defined by ESSA as participation of parents in regular, two-way, meaningful communication involving student academic learning and other school activities. The intent of ESSA's "expanded parental options" is for parents to assist in their children's learning, to be actively involved, and to be full partners in the education of their children.

Effective parental engagement takes many forms including communicating, parenting, and student learning, volunteering, school decision-making, advocacy, and collaborating with the community. (National Standards for Parent/Family Involvement Programs, National PTA)

CONSIDERATIONS:

Please see the attached MISD Parental Involvement Policy. It was endorsed by the DEIC on 3/25/2021. The policy is posted on the MISD website in English, Spanish and Vietnamese. An Arabic version will be added to the district website in the 2021-2022 school year. Each Title I campus has individual parent and family engagement policies as well.

Mansfield Independent School District



Parent & Family Engagement Policy 2021-22

The Mansfield Independent School District will implement the following statutory requirements:

- The school district will implement programs, activities, and procedures for the engagement of parents in all of its schools as planned with consultation of parents of participating children.
- The school district will work with its schools to ensure that the required school-level parental engagement policies meet the legal requirements, and include, as a component, a school-parent compact for Title I schools.
- The school district will incorporate this district-wide parental engagement policy into its improvement plans.
- In carrying out the parental engagement requirements, to the extent practicable, the school district and its schools will provide full opportunities for the participation of parents with children with limited English proficiency, parents of children with disabilities, and parents of migratory children. It will provide information and school reports in an understandable and uniform format and, including alternative formats upon request, and, to the extent practicable, in a language parents understand.
- The school district will involve the parents of children served in Title I schools in decisions about how the one percent of Title I funds reserved for parental engagement is spent, and will ensure that not less than 95 percent of the one percent reserved goes directly to the schools.
- The school district will be governed by the following statutory definition of parental engagement, and expects that its schools will carry out programs, activities, and procedures in accordance with this definition: *Parent and Family Engagement means the participation of parents in regular, two-way, and meaningful communication involving student academic learning and other school activities, including ensuring that—*
 - (A) *parents play an integral role in assisting their child’s learning;*
 - (B) *parents are encouraged to be actively involved in their child’s education at school;*
 - (C) *parents are full partners in their child’s education and are included, as appropriate, in decision-making and on advisory committees to assist in the education of their child*

Statement of Purpose

Mansfield Independent School District provides a quality education for every student in our district. In support of the district mission to "inspire and educate students to be productive citizens," Mansfield ISD will develop and nurture partnerships with parents/caregivers, students, and community stakeholders. Furthermore, the district will involve parents/caregivers in all aspects of the various local, state, and federal programs offered in Mansfield ISD schools.

Parent Involvement in Developing the Policy

Mansfield Independent School District will provide the following necessary coordination, technical assistance, and other support to assist schools in planning and implementing effective parental involvement activities to improve student academic achievement and school performance:

- Campus support from the district to serve in an advisory capacity to campuses
- Meetings of parents/caregivers, community members, and campus personnel to provide feedback and input on campus plans, policies, and budget allocations
- Appropriate roles for community-based organizations and businesses, including faith-based organizations, in parental engagement activities
- District Parent and Family Engagement Policy will be available on the district website in English, Spanish, Vietnamese and Arabic.

Mansfield Independent School District will take the following actions to involve parents in the joint development of its district/school parental engagement plan:

- Actively recruit parents/caregivers to participate in parent advisory capacity
- Schedule meetings at convenient times and locations to participate in a comprehensive review of policy, budget, and programs for parent involvement
- Annually solicit feedback on the policy via the website, social media, and parent organizations
- Offer a flexible number of meetings, such as meetings in the morning or evening
- Present the plan to the public online and annually to the School Board

Annual Meetings for Title I Parents

Mansfield Independent School District uses Title I funds to provide school-wide services for all students enrolled on Title I campuses. The Title I campuses will hold at least one meeting annually to review Title I guidelines and services offered at campus level. Copies of the district’s current Parent & Family Engagement Policy and campus designed School-Parent Compact will be distributed at the meeting. Both documents will be provided in English and in Spanish on bilingual program campuses. The meeting will be held at a convenient time and location; notice of the meeting will be provided through public announcements and school based information flyers. Translators will be available on bilingual campuses and upon request. Mansfield Independent School District will provide parents of participating children, if requested by parents, opportunities for regular meetings to formulate suggestions and to participate, as appropriate, in decisions relating to the education of their children, and respond to any such suggestions as soon as practically possible.

The district will, with the assistance of its schools:

- Provide materials and training to help parents work with their children to improve their children’s academic achievement, such as literacy training and using technology, as appropriate, to foster parental involvement
- Pay reasonable and necessary expenses associated with parental engagement activities to enable parents to participate in school-related meetings and training sessions
- Arrange school meetings at a variety of times, or conduct in-home conferences between teachers or other educators, who work directly with participating children, with parents who are unable to attend those conferences at school

Matching Parent Engagement Programs to the Needs of the Community

Mansfield Independent School District will build the schools and parents’ capacity for strong parental engagement in order to ensure effective engagement of parents and to support a partnership among the schools involved, parents, and the community to improve student academic achievement, through the following activities:

The District, with the assistance of its schools, assist parents of children served by the school district or school, as appropriate, in understanding topics such as the following:

- the state's academic content standards
- the state's student academic achievement standards
- the state and local academic assessments including alternate assessments
- the requirements of Title I
- how to monitor their child's progress
- how to work with educators

The Mansfield Independent School District will coordinate and integrate parental engagement strategies under Title I with the following other programs: Preschool programs, Special Education programs, Gifted Education programs, Career and Technology programs, Bilingual/ESL programs, Family Literacy programs, English Language classes, and Parenting and Father Involvement programs.

Staff/Parent Communications

The district, with the assistance of its schools and parents, will educate its teachers, pupil services personnel, principals and other staff, in how to reach out to, communicate with, and work with parents as equal partners, in the value and utility of contributions of parents. District personnel will implement and coordinate parent programs and build ties between parents and schools. Furthermore, the Communications department and Technology department provide methods of communication via social media and software programs.

The school/district will take the following actions to ensure that information related to the school and parent-programs, meetings, and other activities, is given to the parents of participating children in an understandable and uniform format, including alternative formats upon request, and, to the extent practicable, in a language the parents can understand:

- Translators provided at the campus level for parents in Spanish Bilingual/Dual Language programs
- District phone call out system based upon the primary language identified for the home
- Provide a centralized District level contact for translation requests and assistance

In carrying out parental engagement communication, districts and schools, to the extent practicable, shall provide full opportunities for the participation of parents with children with limited English proficiency, parents with children with disabilities, and parents of migratory children, including providing information and school reports in a format and, to the extent practicable, in a language parents can understand.

Evaluation

Mansfield Independent School District will take action to conduct, with the involvement of parents, an annual evaluation of the content and effectiveness of this parental involvement policy in improving the quality of schools. The evaluation will include identifying barriers to greater participation by parents in parental engagement activities with particular attention to parents who are economically disadvantaged, disabled, limited English proficient, limited literacy, or are of any racial or ethnic minority background. The school district will use the findings of the evaluation about its parental engagement policy and activities to design strategies for more effective parental involvement, and to revise, if necessary and with the involvement of parents its parental engagement policies.

Mansfield ISD administers satisfaction surveys annually to parents, staff, and students (as age appropriate), and will use the results of the surveys as part of the evaluation of parent and family engagement.

Statewide Initiative

Texas has established a Parent and Family Engagement Initiative hosted by the Region 16 Education Service Center. Website: www.esc16.net/page/title1swi.home Phone 806-677-5166

The Department of Federal Programs in Mansfield ISD is responsible for annually reviewing and publishing this policy. Please contact 817-299-6377 with any comments or concerns. Please refer to www.mansfieldisd.org for handbooks for parents, calendars of school events, and information on how to become a volunteer, or talk to your school principal about opportunities to serve on committees.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Intent of Federal Funds 2021-2022 May 25, 2021

INFORMATION

BACKGROUND:

Each District that receives federal funding is required to share the intent of the funds prior to submitting applications for federal funding. MISD submits applications for the following federal grants:

ESSA Consolidated Grant

- Title I, Part A (Improving the academic achievement of the disadvantaged)
- Title II, Part A (Professional development for teachers and principals)
- Title III, Part A ELA (English Language Acquisition)
- Title IV, A SSAEP (Student Support and Academic Enrichment)

IDEA B (Special Education)

IDEA B PK (Special Education)

Carl Perkins (Career Tech)

CONSIDERATIONS:

Please see the attached Intent of Federal Funds for 2021-2022 document. It was endorsed by the DEIC on April 19, 2021. It will be posted on the Federal Programs website.



Intent of Federal Funds for 2021-2022

Title I, Part A – current year amount \$3,823,493; 2021-2022 amount TBA

- 40% or higher free/reduced lunch eligibility, serving over 47% only
- We have 21 Title I school wide campuses
- Tiered system of funding to document funds are directed to the greatest areas of need
- Expenditures must be supplemental to the standard program and must be spent to achieve goals set forth in the campus improvement plan (based on a comprehensive needs assessment)
- The purpose of Title I funds is to provide all children significant opportunity to receive a fair, equitable, high-quality education, and close the educational achievement gaps.
- 1% of the grant is reserved for Parent Engagement activities.

Common uses of funds include: additional staff, supplemental technology equipment, supplemental tutoring, virtual and face to face student experiences/field trips, supplemental instructional materials, parental engagement activities, supplemental library materials, professional development, and summer school activities.

Title II – current year amount \$709,719; 2021-2022 amount TBA

- Funds must be used to improve student achievement by improving teaching and leadership (teacher and principal staff development)
- Funds are also be used to recruit and retain teachers (KEEPS mentor program in MISD)

Mansfield ISD uses Title II funds for the following: supplemental staff to support coaching, district-level professional development geared toward implementing the content area curriculum, leadership development for campus improvement, and the KEEPS teacher mentor program (teacher retention).

Title III – current year amount \$333,338 (LEP); 2021-2022 amount TBA

- Funds must be used to help students who are identified as Limited English Proficient English (advanced proficiency expected within 3 years) while at the same time mastering state content area standards.
- Funds must be supplemental to what is required by State law, and supplemental to all other federal funds as well
- Only 2% may be used for administrative costs

Mansfield ISD utilizes Title III funds for supplemental staff to provide instructional support and modeling to Bilingual/ESL teachers, translation services, supplemental instructional materials and technology for the Bilingual/ESL program, staff development in the area of English Language Learners, English classes for parents, activities for students, parental engagement activities, and summer school activities.

Title IV – Current year amount \$271,586; 2021-2022 Amount TBA

- 20% well-rounded educational opportunities, 20% safe and healthy students activities, supporting effective use of technology (15% limit on infrastructure)

Mansfield ISD utilizes Title IV funds to develop and support innovative programs in STEM and CCMR (College, Career & Military Readiness). Title IV provides professional development and coaching in the effective uses of technology. In addition, Title IV supports school safety programs.

IDEA B (Special Education) – current year total \$5,405,714; 2021-2022 amount TBA

- Personnel, contracted services, supplies, materials and equipment (including technology) to benefit students with disabilities

IDEA B PK (SPED) – current year total \$58,790; 2021-2022 amount TBA

- Personnel and supplies/materials (including technology and software) to benefit students with disabilities ages 4 and under

Carl Perkins (Career Tech) - \$245,089; 2021-2022 amount TBA

- Technology and materials to upgrade programs for career paths and college readiness at Ben Barber and secondary campuses. MISD has no personnel funded with this grant.

Private Non-Profit Schools

Private non-profit schools may be eligible to receive services under federal funds. Currently, St. Joseph Catholic School participates in Title II, IV, and SPED. St. Maria Goretti Catholic School and Fellowship Academy participate in Title I (not eligible for others due to outside of our boundaries). Consultations with private, non-profit schools was held in May 6, 2021.

Please contact Dr. Victoria Miles at 817-299-6358 or victoriamiles@misdmail.org for questions or comments regarding federal funding.

*Roll over funds (unspent money from prior year) NOT included in above amounts.



TITLE: Title I Campuses 2021-2022

May 25, 2021

INFORMATION

BACKGROUND:

Each year after fall PEIMS data is finalized, the Federal Programs Department conducts a review of free/reduced lunch counts at each campus for the purpose of determining Title I eligibility. The District's overall poverty ratio decreased 1.53% since last year. Linda Jobe Middle School has had an increase in numbers from 46.76% in 2019-2020 to 48.36% in 2020-2021. It was decided by Executive Council to hold off adding Jobe as a Title I campus for another year. If Jobe's numbers remain stable during the 2021-2022 school year, then Jobe will begin the training process to become a Title I School-Wide campus for the 2022-2023 school year. Campuses over 40% are considered eligible by Federal criteria, but the District can elect to set the bar higher as long as we do not skip schools in rank and serve order by grade span. MISD serves schools over 47%. Tarver Rendon Elementary and Annette Perry Elementary experienced a decrease in their numbers. Tarver Rendon's numbers went from 47.81% in 2019-2020 to 41.51% in 2020-2021. Annette Perry's numbers went from 47.81% in 2019-2020 to 44.78% in 2020-2021. It was decided by Executive Council to maintain Rendon and Perry's Title I status for another year due to the instability of enrollment caused by COVID-19. Their numbers will be reviewed after the next final fall PEIMS data collection.

CONSIDERATIONS:

We recommend maintaining the current 21 Title I School-Wide campuses for the 2021-2022 school year.

Attached is a list of free/reduced status for each campus used to make eligibility decisions for 2021-2022.

2020-2021 PEIMS Student Data Fall Collection

Campus	Free/Reduced Status
Elementary	
101-Ponder	67.54%
102-T Rendon	44.78%
106-Anderson	60.68%
107-Harmon	69.59%
109-Morris	65.79%
111-Davis	71.03%
112-Gideon	63.22%
113-Nash	62.60%
117-T Jones	53.86%
118-Sheppard	56.40%
119-Brockett	56.34%
122-Cabaniss	48.06%
123-Holt	55.05%
124-Perry	41.51%
Intermediate	
202-CTIS	66.62%
204-Shepard	49.05%
205-Icenhower	56.10%
Middle	
042-Howard	60.35%
045-Coble	53.71%
High	
002-Summit	56.93%
004-Timberview	47.25%



**Board of School Trustees
Mansfield Independent School District**

TITLE: Lone Star Governance Quarterly Progress Report DATE: May 25, 2021

ACTION

BACKGROUND:

Through the Board's participation in the Lone Star Governance exemplar cohort, the Board is required to participate in quarterly, formative self-evaluations. The Lone Star Governance Texas Framework is applied to guide the self-evaluations while the Board's Quarterly Progress Tracker is used to track the progress and set next quarter targets.

CONSIDERATIONS:

At the May 11, 2021 Board work session, the Board held discussion regarding this quarter's progress and set targets for the Board's next quarter self-evaluation. The progress and next quarter targets were documented using the Quarterly Progress Tracker.

RECOMMENDATION:

The Superintendent recommends the Board approve the May 11, 2021 Quarterly Progress Tracker as presented.

If the Board approves, the motion would read: "Move to approve the May 11, 2021 Quarterly Progress Trackers as presented."

QUARTERLY PROGRESS TRACKER

School Board: Mansfield ISD				Date: 05/11/2021		Quarter: 9th
Framework	Three Quarters Ago	Two Quarters Ago	One Quarter Ago	Current Quarter	Next Quarter	Total Possible Points
Vision 1	15	15	15	15	15	15
Vision 2	15	15	15	15	15	15
Vision 3	10	10	10	10	10	10
Vision 4	5	5	5	5	5	5
Accountability 1	12	12	12	12	15	15
Accountability 2	5	5	2	4	5	5
Structure	12	12	12	12	15	15
Advocacy	10	1	10	10	10	10
Unity	10	10	10	10	10	10
TOTAL SCORE	94	85	91	93	100	100

By signing below, I affirm that the Lone Star Governance Integrity Instrument was completed and is accurate			
<i>Board Member Signatures:</i>	% Student Outcome Minutes	Vote Count For	Vote Count Against
	38%		

EVALUATION NOTES

The Standard of evidence for items where board action is required will be the minutes of the meeting during which the Board voted to take the described action. Where an opinion of the Board is required, a resolution or vote passed by the Board will meet the standard of evidence. Any Board completing a self-evaluation using the LSG Integrity Instrument that is supported or reviewed by an LSG Coach may submit the review for the LSG Leaderboard. If the Board would like their self-evaluation reviewed by an LSG Coach, please email the completed LSG Integrity Instrument to LSG@tea.texas.gov.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Consideration and Approval of
Authorizing Superintendent to
Execute Agreements

DATE: May 25, 2021

ACTION

BACKGROUND:

Beginning with the 2021-22 school year, the District intends to open three new schools in the South Pointe area of the school district. During the construction of the buildings in this area, there have been several delays due to various causes including the weather and the pandemic. As the projects near completion, District staff and the developer have several issues that need to be resolved.

CONSIDERATION:

As staff is seeking to devote attention to other matters in the District, it is imperative that all issues with the South Pointe area schools and the surrounding infrastructure be resolved. In doing this, staff may look to the future in planning the next phases in the building construction, renovation, and operations processes.

RECOMMENDATION:

Staff recommends that the Board give the Superintendent authority to negotiate, finalize, and execute all agreements that would resolve any remaining issues with the facilities in South Pointe area.

RECOMMENDED MOTION:

“I move that the Board of Trustees authorize the Superintendent to negotiate, finalize, and execute all necessary agreements to resolve any outstanding issues with the facilities located in the South Pointe area.”



**Board of School Trustees
Mansfield Independent School District**

TITLE: TEA Waiver Request 2020-2021: Hybrid
Instruction for Testing for Grades 5-8 & Hybrid
Instruction for Grades 9-12

DATE: May 25, 2021

PRESENTATION

BACKGROUND:

MISD developed a schedule to provide asynchronous instruction for students not testing at home in order to comply with COVID-19 protocols and limit the number of students on campus during testing. The district communicated this plan to families. Per the Texas Education Agency (TEA): all waivers will be conditionally approved upon receipt but may be subject to further review by TEA. Waivers can be submitted now and approvals can be granted retroactively.

CONSIDERATION: *Per the Texas Education Agency (TEA): For students in Kindergarten through grade 8, districts may require students who are not scheduled to take an assessment to learn remotely on district-scheduled testing days in order to reduce the number of individuals on a campus at any one time and increase the number of remote students that come on campus to take the assessment. Additionally, for students in grades 9-12, school systems may establish a less-than-daily on-campus attendance schedule as the sole offering for students in one or more high school campuses of the LEA in order to reduce the number of individuals on a campus at any one time and increase the total number of students served in an on-campus setting in the LEA.*

RECOMMENDATION: *The Superintendent recommends the Board approve the action to allow MISD to apply for a waiver with the Texas Education Agency for Hybrid Instruction for Testing in grades 5-8 and for Hybrid Instruction in grades 9-12.*

RECOMMENDED MOTION: *“I move to approve the applications for a TEA Waiver request for Hybrid Instruction for Testing in grades 5-8 and for Hybrid Instruction in grades 9-12 for the 2020-2021 school year.”*



REQUEST FOR 40% CAMPUS HYBRID INSTRUCTION FOR 9TH-12TH GRADE STUDENTS

SECTION I: Requirements

For students in grades 9-12, school systems may establish a less-than-daily on-campus attendance schedule as the sole offering for students in one or more high school campuses of the LEA in order to reduce the number of individuals on a campus at any one time and increase the total number of students served in an on-campus setting in the LEA. In the event there is not a daily on-campus attendance option in one or more of these grade levels, the LEA must ensure that on-campus attendance is offered as part of the hybrid schedule at least 40% of the days in each grading cycle (typically 6-or 9-weeks periods). Any LEA that pursues this hybrid option while not providing a daily on-campus offering for students who otherwise wish to attend on campus may do so after submitting a waiver request to TEA. All waivers will be conditionally approved upon receipt but may be subject to further review by TEA.

SECTION II: Request

District Name:

First Day School:

Explain the hybrid schedule(s) for the eligible students:

SECTION III: Signature

District Name	Board Approval Date
Superintendent Name	Superintendent Signature

Submit completed request forms to: waivers@tea.texas.gov

DUE NO LATER THAN JUNE 30, 2021



Hybrid Instruction During District-Scheduled Testing Days for K – 8th Grade Students Waiver

SECTION I: Requirements

For students in Kindergarten through grade 8, districts may require students who are not scheduled to take an assessment to learn remotely on district-scheduled testing days in order to reduce the number of individuals on a campus at any one time and increase the number of remote students that come on campus to take the assessment.

This waiver applies for district-scheduled testing days of STAAR, TELPAS online assessments, PSAT-8, and ACT Aspire, and should be limited to a maximum of five days per administration. Districts should use other flexibility (e.g., extended windows) to ensure that this impacts the minimum number of students possible. Districts should have a communication plan in place to encourage as many remote students as possible to participate in the assessment.

All waivers will be conditionally approved upon receipt but may be subject to further review by TEA. In the event one of these testing days has already occurred, waivers can be submitted now and approvals can be granted retroactively.

SECTION II: Request

LEA Name & CDN:

How many students are learning on campus (by campus name and CDCN)?

Please fill out a section for each assessment that this will apply to on the following pages.

STAAR

I certify that one or more campuses cannot assess all students during the district-scheduled assessment days and comply with local health protocols.

List the campus(es) (with CDCN) that this applies to and how many students will be testing at each campus.

List the specific dates that this will apply.

Please explain why you cannot assess all students during the district-scheduled assessment days and comply with local health protocols. Include relevant details such as number of staff available.

Please describe the district's communications plan to encourage as many students who are remote as possible to participate in the assessment.

TELPAS Online Assessments

I certify that one or more campuses cannot assess all students during the district-scheduled assessment days and comply with local health protocols.

List the campus(es) (with CDCN) that this applies to and how many students will be testing at each campus.

List the specific dates that this will apply.

Please explain why you cannot assess all students during the district-scheduled assessment days and comply with local health protocols. Include relevant details such as number of staff available.

Please describe the district's communications plan to encourage as many students who are remote as possible to participate in the assessment.

PSAT-8

I certify that one or more campuses cannot assess all students during the district-scheduled assessment days and comply with local health protocols.

List the campus(es) (with CDCN) that this applies to and how many students will be testing at each campus.

List the specific dates that this will apply.

Please explain why you cannot assess all students during the district-scheduled assessment days and comply with local health protocols. Include relevant details such as number of staff available.

Please describe the district's communications plan to encourage as many students who are remote as possible to participate in the assessment.

ACT Aspire

I certify that one or more campuses cannot assess all students during the district-scheduled assessment days and comply with local health protocols.

List the campus(es) (with CDCN) that this applies to and how many students will be testing at each campus.

List the specific dates that this will apply.

Please explain why you cannot assess all students during the district-scheduled assessment days and comply with local health protocols. Include relevant details such as number of staff available.

Please describe the district's communications plan to encourage as many students who are remote as possible to participate in the assessment.

SECTION III: Signature

LEA Name	Board Approval Date

Board President Name	Superintendent Signature

Submit completed request forms to: waivers@tea.texas.gov

DUE NO LATER THAN JUNE 30, 2021



**Board of School Trustees
Mansfield Independent School District**

TITLE: Delinquent Tax Attorney Report

DATE: May 25, 2021

INFORMATION

BACKGROUND:

Delinquent tax attorneys, Linebarger, Goggan, Blair & Sampson, L.L.P., retained by Mansfield ISD generate an activity report every month through records received from Tarrant Appraisal District. The report for the month of January is presented to provide information on the 2019 tax roll.

The 2019 tax year percentage of collection through April 30, 2021 is 60.21% which represents ten months of the tax collection year. The 2019 Adjusted Delinquent Tax Levy as of April 30, 2021, is \$970,472 (this includes \$50,126 of recent adjustments for the month of April). The balance due as of April 30, 2021, is \$819,677.



LINEBARGER

ATTORNEYS AT LAW

Mansfield Independent School District

Report on Delinquent Tax Collections

Date:

May 10, 2021

Contact:

Charles E. Brady

Partner

100 Throckmorton, Suite #300

Fort Worth, TX 76102

817-877-4589

Direct 817-317-9506

Charles.Brady@lgbs.com

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW

100 THROCKMORTON, SUITE #300
FORT WORTH, TEXAS 76102

817.877.4589
FAX 817.877.0601

May 10, 2021

Dr. Kimberley Cantu, Superintendent
Mansfield Independent School District
605 E. Broad Street.
Mansfield, TX 76063

Re: Activity Report on Delinquent Tax Collections for the month of April 2021

Dear Dr. Cantu:

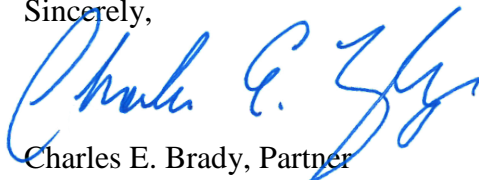
Linebarger Goggan Blair & Sampson, LLP, is pleased to provide the following information recapping our delinquent tax collection activity for the month of **April 2021** for our Mansfield Independent School District delinquent tax collection program. Please find the following items attached summarizing our efforts on your behalf.

- A) A report highlighting the **collection activities** we have undertaken on behalf of the Mansfield Independent School District.
- B) A report highlighting the **litigation activities** we have undertaken on behalf of the Mansfield Independent School District.
- C) An analysis of the Mansfield Independent School District combined delinquent tax roll by Property Types and Status of Accounts.

Collections for the month of April were outstanding. Over \$150,000 in both base tax and penalty and interest collections for this month with a much lower amount for refunds, (\$25,865 in base tax refunds). During the month of May our Firm will be focused on business personal property collections for businesses within the District that owe delinquent tax. These efforts, which can include site visits, are carried out with the utmost discretion and professionalism and are directed by both Mrs. Shannon Ortiz and myself. If any business owner or operator contacts the District, please contact Shannon directly at (817) 317-9541 or myself at (817) 489-4062.

Again, this was a very good month for collections and we are incredibly fortunate for your business! Thank you so much, and we hope the year ends smoothly and successfully for all of the Students and Teachers! Best of luck to them!

Sincerely,



Charles E. Brady, Partner
CEB/

cc: Michele Trongaard, Associate Superintendent of Business & Finance
Mansfield Independent School District
605 E. Broad Street. #100
Mansfield, TX 76063

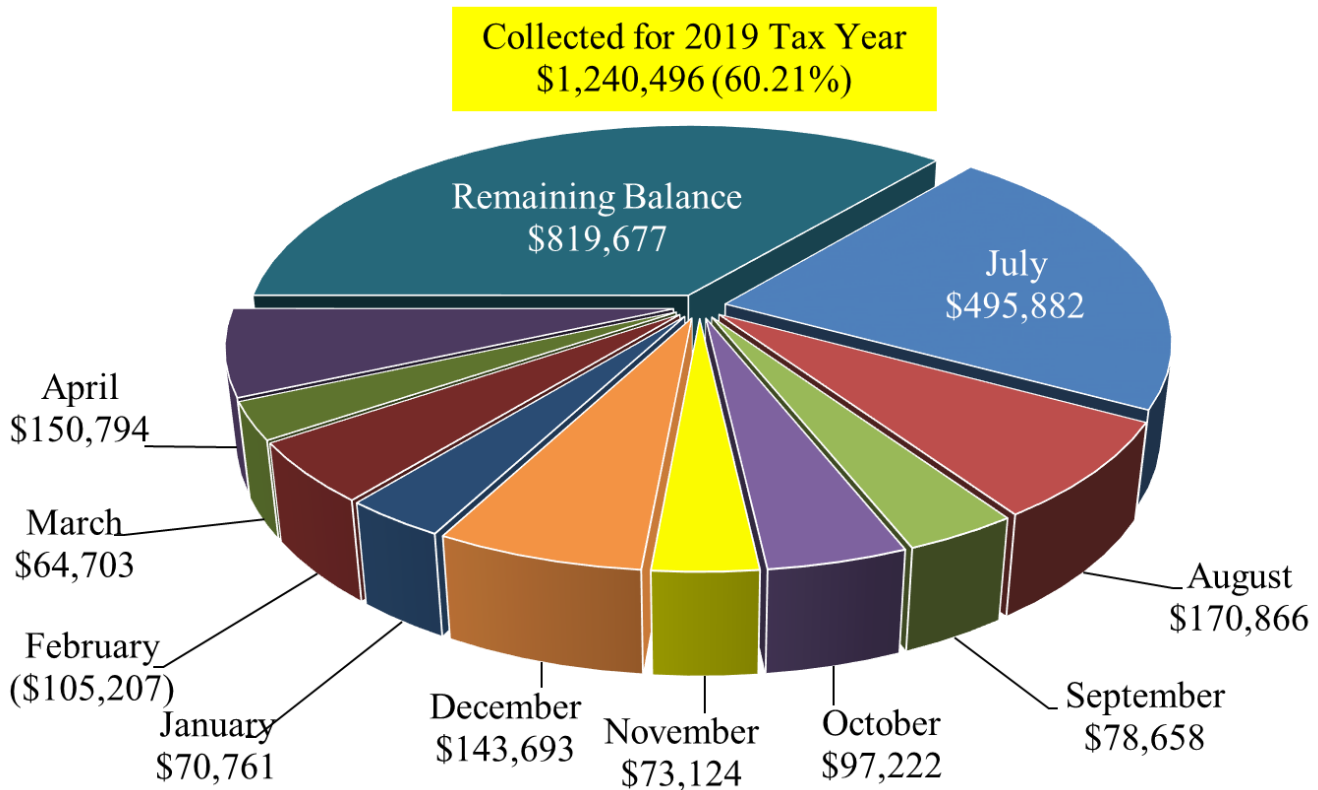
A. Collection Highlights

For the month of **April 2021**, our collection program resulted in **\$150,739 in delinquent taxes, penalty and interest** being collected for the District. The chart below breaks down the total collections and includes details about refunds. Refunds are irrespective of collection efforts and are used to illustrate the net impact of refunds on our collection results.

COLLECTIONS	
BASE TAX COLLECTIONS	\$119,708
BASE TAX REFUNDS	(\$25,865)
PENALTIES & INTEREST COLLECTIONS	\$31,032
PENALTIES & INTEREST REFUNDS	(\$163)
TOTAL NET COLLECTIONS	\$124,712

The 2019 Adjusted Delinquent Tax Levy as of April 30, 2021 for the Mansfield ISD is \$970,472 (this includes (\$50,126) of recent adjustments for the month of April). The amount collected for the month of April through April 30, 2021 is \$150,794. The 2019 tax year collection percentage through April 30, 2021 is 60.21%. The balance due as of April 30, 2021 is \$819,677.

MANSFIELD INDEPENDENT SCHOOL DISTRICT Collections from 7/1/20 - 4/30/21 (2019 Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on May 7, 2021
Please note that remaining balance includes adjustments during the collection period.

B. Litigation Highlights

Aside from consistently supplementing our collection efforts with **telephone collection calls** to delinquent taxpayers to resolve their accounts, our activity this month includes:

LITIGATION	
# ACCOUNTS FILED	13
\$ ACCOUNTS FILED	\$82,064
# ACCOUNTS DISMISSED (PAID IN FULL)	6
\$ ACCOUNTS DISMISSED (PAID IN FULL)	\$12,856
# ACCOUNTS IN JUDGMENT	11
\$ ACCOUNTS IN JUDGMENT	\$38,174
# ACCOUNTS FOR NONSUIT	3
\$ ACCOUNTS FOR NONSUIT	\$7,466
# JUDGMENTS RELEASED	1
\$ JUDGMENTS RELEASED	\$4,400

Note - Due to trial setting scheduled at the end of each month, judgment figures reported are from previous month.

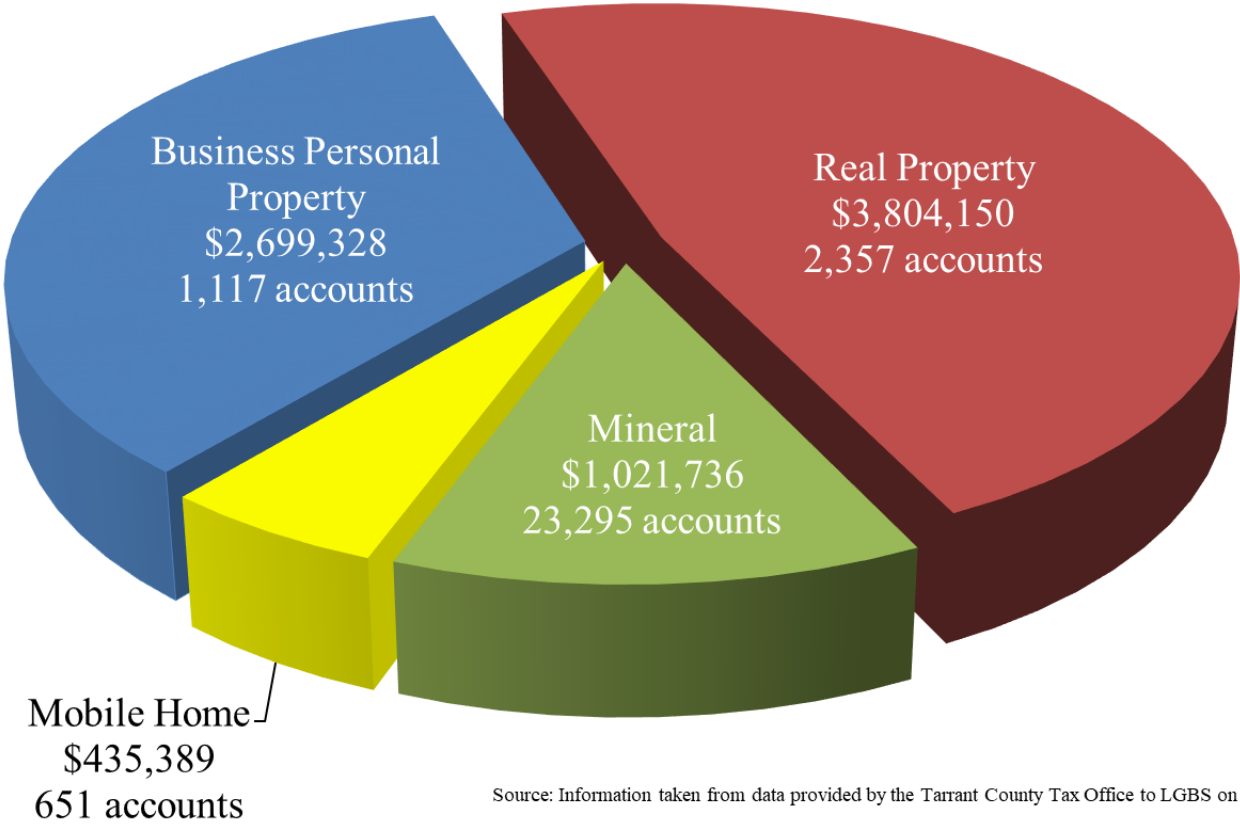
MAILINGS/BANKRUPTCY/SPECIAL EFFORTS	
	1 Mailing
# ACCOUNTS MAILED	297
\$ AMOUNT MAILED	\$197,124
# BNK PROOFS FILED	25
# CONSTABLE'S SALES SET	1
\$ CONSTABLE'S SALES SET	\$7,282

Note - Proof of Claims include total number of bankruptcy proof of claims filed on behalf of all LGB&S clients collected by the Tarrant County Tax Office.

C. Delinquent Tax Roll Analysis

As of April 2021, the Mansfield Independent School District combined delinquent tax roll by Property Types is as follows:

MANSFIELD INDEPENDENT SCHOOL DISTRICT Property Types (Base Only)



Source: Information taken from data provided by the Tarrant County Tax Office to LGBS on April 30, 2021



**Board of School Trustees
Mansfield Independent School District**

TITLE: Disbursement Reports

DATE: May 25, 2021

INFORMATION

BACKGROUND:

The District reports all checks written on a monthly basis. The disbursements are organized by fund and list the check date, payee, description of purchase, and amount.

CONSIDERATIONS:

The items listed in the Detail Disbursement Report include all payments for April 2021 with the exception of payroll, payroll liabilities, and manual wire payments. The payments listed on the Detail Disbursement Report are the result of payment generated documents such as purchase orders, check requests, etc.

An additional report of Disbursements Over \$25,000 is provided for items of interest with information on the expenditure.

The Summary Disbursement Report includes a summary by fund of the detail report and also includes manual wire payment detail for funds other than Payroll.

The Payroll Check Summary report provides summary information regarding net payroll for the month and payroll liability payments.

RECOMMENDATION:

None. For information only.

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2021 through 4/30/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
4/1/2021	ALERT SERVICES, INC	GENERAL SUPPLIES	4,228.67
4/1/2021	IREF BIG BALLS UP	MISCELLANEOUSCONTRACTED SERVIC	2,235.00
4/1/2021	MFAC, LLC, M-F ATHLETIC	GENERAL SUPPLIES	124.00
4/1/2021	SPARTAN ATHLETIC CLUB GOLF BOOSTERS	TRAVEL AND SUBSISTENCE - STUDE	400.00
4/6/2021	ADEOGUN, TOLUWALASE	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/6/2021	ALLEN, JUSTIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/6/2021	ANDRADE, FRANCISCO	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/6/2021	BAILEY, TODD	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/6/2021	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/6/2021	BORNE, KYLE	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/6/2021	BRUGH, KIRK	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/6/2021	BYRUM, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/6/2021	CALIENDO, THOMAS	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/6/2021	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/6/2021	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/6/2021	COWEN, RUSSELL	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/6/2021	D & J SPORTS	GENERAL SUPPLIES	1,331.45
4/6/2021	DAVIS, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/6/2021	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/6/2021	DENIZ, AUSTIN	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/6/2021	DYKSTRA, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/6/2021	ESTRADA, GEORGE	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/6/2021	EVERETT, AARON	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/6/2021	GOODPASTURE, RON	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/6/2021	GROSS, KRIS	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/6/2021	HALTOM, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/6/2021	HICKS, ANDREW	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/6/2021	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/6/2021	JACKSON, JAMIE	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/6/2021	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/6/2021	JENNINGS, JOHN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/6/2021	JESTER, GARY	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/6/2021	JONES, ERIC	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/6/2021	JONES, LONNIE	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/6/2021	JUMP, SAMANTHA	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/6/2021	KALEIA, MUHAMMAD	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/6/2021	LINNABARY, DEREK	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/6/2021	LOJERO, ANDRES	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/6/2021	MANNING, J	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/6/2021	MARINS, CYLLAS	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/6/2021	MARTINEZ, JASON	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/6/2021	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/6/2021	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	82.82
4/6/2021	MEISINGER, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/6/2021	NAMIL, ABDELMOULA	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/6/2021	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/6/2021	NORTHWEST ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	40.75
4/6/2021	PRYOR, BOYD	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/6/2021	QUIJANO, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/6/2021	RANGEL, FLOYD	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/6/2021	RAUMBACH, STEVE	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/6/2021	REID, JAMES	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/6/2021	RICKABAUGH, MARK	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/6/2021	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	6,750.00
4/6/2021	SHAHAN, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	155.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2021 through 4/30/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
4/6/2021	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/6/2021	SOLAND, HANS	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/6/2021	STERNBERG, JOHN	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/6/2021	STERNBERG, JOYCE	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/6/2021	STRINGER, MASON	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/6/2021	SWINEA, LARRY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/6/2021	THOMPSON, DARRYL	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/6/2021	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/6/2021	TRIETLEY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/6/2021	TRS	TEACHER RETIREMENT	9,982.71
4/6/2021	VELASQUEZ, JACOB	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/6/2021	WATSON, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/6/2021	WHITE, RODERICK	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/6/2021	WILLIAMS, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/8/2021	ALERT SERVICES, INC	GENERAL SUPPLIES	123.40
4/8/2021	APPERSON, NICHOLAS	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/8/2021	BLANCO, SERVANDO	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/8/2021	BRADBURRY, DAVID	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/8/2021	BRIGGS, TERRY	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/8/2021	BYRUM, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/8/2021	CANADA, SARAH	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/8/2021	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	1,162.40
4/8/2021	CASTRO, CRESCENCIO	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/8/2021	COLDTUB	GENERAL SUPPLIES	159.60
4/8/2021	DIERKE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/8/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	137.70
4/8/2021	ENGLAND, STEVE	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/8/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	255.00
4/8/2021	HALTOM, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/8/2021	HILE, CLINT	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/8/2021	INZER ADVANCED DESIGNS	GENERAL SUPPLIES	521.75
4/8/2021	JESTER, GARY	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/8/2021	JIMENEZ, ALBERT	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/8/2021	JOHNSON, TERRENCE	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/8/2021	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	85.00
4/8/2021	KNOX, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/8/2021	LOWE, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/8/2021	MANNING, J	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/8/2021	MANSFIELD ISD LEGACY HS BOOSTER CLUB	TRAVEL AND SUBSISTENCE - STUDE	350.00
4/8/2021	MANSFIELD ISD LAKE RIDGE ATHLETIC BOOS	TRAVEL AND SUBSISTENCE - STUDE	350.00
4/8/2021	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	447.62
4/8/2021	MCINTYRE, DWIGHT	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/8/2021	MCWILLIAMS, QUINN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/8/2021	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/8/2021	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/8/2021	POLLARD, LANCE	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/8/2021	ROBERTS, COREY	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/8/2021	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/8/2021	SPORTS IMPORTS, INC	GENERAL SUPPLIES	776.08
4/8/2021	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	31.02
4/8/2021	STERNBERG, JOYCE	MISCELLANEOUSCONTRACTED SERVIC	65.00
4/8/2021	STRINGER, MASON	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/8/2021	SWINEA, LARRY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/8/2021	TENNIS SHOP, INC, THE	GENERAL SUPPLIES	2,500.00
4/8/2021	WACO ISD - ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	-250.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
4/8/2021	WAGLER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/8/2021	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/8/2021	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/8/2021	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/8/2021	WESTON, MALCOLM	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/8/2021	WYLIE, LAYNE	MISCELLANEOUSCONTRACTED SERVIC	20.00
4/15/2021	BATTERIES PLUS BULBS- MANSFIELD #767	GENERAL SUPPLIES	184.75
4/15/2021	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	65.00
4/15/2021	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/15/2021	BYRUM, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	105.00
4/15/2021	CARAWAY, CELSI	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/15/2021	CARDENAS, JUAN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/15/2021	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	3,081.75
4/15/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	72.07
4/15/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,135.26
4/15/2021	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	65.00
4/15/2021	CORMACK, MARK	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/15/2021	CORONADO, PATRICIA	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/15/2021	COUNTER, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/15/2021	DENBOW, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/15/2021	DIERKE, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/15/2021	EANES, ERIC	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/15/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	785.16
4/15/2021	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/15/2021	FORSYTHE, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/15/2021	GAIL'S FLAGS, INC	GENERAL SUPPLIES	460.00
4/15/2021	GOODPASTURE, RON	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/15/2021	GREEN, BERT	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/15/2021	GROSS, KRIS	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/15/2021	HELMET TRACKER LLC	COMPUTER SOFTWARE	3,825.00
4/15/2021	HELMET TRACKER LLC	GENERAL SUPPLIES	2,000.00
4/15/2021	HODGSON, DAVID	MISCELLANEOUSCONTRACTED SERVIC	115.00
4/15/2021	HOLMES, DEBRA	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/15/2021	HOLSTEN, PETER	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/15/2021	JACKSON, DUANE	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/15/2021	JACKSON, JAMIE	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/15/2021	JACKSON, KEITH	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/15/2021	JENNINGS, JOHN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/15/2021	JESTER, GARY	MISCELLANEOUSCONTRACTED SERVIC	235.00
4/15/2021	JIMENEZ, ALBERT	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/15/2021	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/15/2021	JONES, GARY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/15/2021	KLAPPROTH, DAVID	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/15/2021	KOPRIVA, SEAN	MISCELLANEOUSCONTRACTED SERVIC	225.00
4/15/2021	KORNEGAY, JERMAINE	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/15/2021	LANKFORD, TRAVIS	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/15/2021	LOWE, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/15/2021	MANNING, J	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/15/2021	MANSFIELD ISD ATHLETICS DEPT	TRAVEL AND SUBSISTENCE - STUDE	840.00
4/15/2021	MARKS, DAKOTA	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/15/2021	MAYS, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	290.00
4/15/2021	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/15/2021	MCKEEVER, CLINT	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/15/2021	MEDCO SUPPLY, MASUNE & SURGICAL SUPP	GENERAL SUPPLIES	84.39
4/15/2021	MIRALRIO, MARIA	MISCELLANEOUSCONTRACTED SERVIC	80.00

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181 - ATHLETIC FUND			
4/15/2021	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/15/2021	PETTIS, DEVON	MISCELLANEOUSCONTRACTED SERVIC	70.00
4/15/2021	POLLARD, LANCE	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/15/2021	QUIJANO, VICTOR	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/15/2021	RAMIREZ, JAVIER	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/15/2021	RANKIN, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/15/2021	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	435.00
4/15/2021	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	235.00
4/15/2021	SCHOBER, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/15/2021	SMITH, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/15/2021	SPIKES, GARY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/15/2021	SUPRUN, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/15/2021	SWINNEY, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/15/2021	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	400.00
4/15/2021	TITSWORTH, JORDAN	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/15/2021	TOOMBS, ANTOINE	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/15/2021	WAGLER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/15/2021	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/15/2021	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	235.00
4/15/2021	WATSON, BRYAN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/15/2021	WEAVER, ALLYSON	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/15/2021	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/15/2021	WILLIAMS, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/15/2021	WILSON, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	245.00
4/15/2021	WYLIE, LAYNE	MISCELLANEOUSCONTRACTED SERVIC	20.00
4/15/2021	YOUNG, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/20/2021	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	2,536.50
4/20/2021	CLEGG, MONTY	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/20/2021	OLEN WILLIAMS INC	CONTRACTED MAINTENANCE AND REP	250.00
4/20/2021	OLEN WILLIAMS INC	GENERAL SUPPLIES	580.00
4/20/2021	RIDDELL/ALL AMERICAN SPORTS CORP.	CONTRACTED MAINTENANCE AND REP	7,027.04
4/21/2021	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	100.00
4/22/2021	APPERSON, NICHOLAS	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/22/2021	BERG, NOLAN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	BOEHNKE, KRISTINE	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/22/2021	BRADBURRY, DAVID	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	BURKE, RONALD	MISCELLANEOUSCONTRACTED SERVIC	70.00
4/22/2021	BURLESON ISD - BURLESON HIGH SCHOOL	TRAVEL AND SUBSISTENCE - STUDE	220.00
4/22/2021	BYRUM, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	175.00
4/22/2021	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	22,538.56
4/22/2021	CLARK, DOMINIQUE	MISCELLANEOUSCONTRACTED SERVIC	60.00
4/22/2021	CLARK, JERRY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	COPELAND, MICHAEL	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	CORMACK, MARK	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	COUNTER, RANDALL	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	COWEN, RUSSELL	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/22/2021	DOBBS, CHARLES	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	DUERSON, KYLER	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	DYKSTRA, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	ENGLISH, SCOTT	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	89.50
4/22/2021	EVERMAN ISD ATHLETICS	MISCELLANEOUSCONTRACTED SERVIC	232.50
4/22/2021	FLOWERS, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/22/2021	GALLAS, LARRY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	GIBSON, CHRISTOPHER	MISCELLANEOUSCONTRACTED SERVIC	145.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
181 - ATHLETIC FUND			
4/22/2021	GIESLER, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	GROSS, KRIS	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/22/2021	HALTOM, ROYCE	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/22/2021	HILE, CLINT	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/22/2021	HUDSON, STEVEN	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/22/2021	JACKSON, DUANE	MISCELLANEOUSCONTRACTED SERVIC	225.00
4/22/2021	JENNINGS, JOHN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	JESTER, GARY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	JESUIT COLLEGE PREP	TRAVEL AND SUBSISTENCE - STUDE	75.00
4/22/2021	JIMENEZ, ALBERT	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/22/2021	JOHNSON, TERRANCE	MISCELLANEOUSCONTRACTED SERVIC	110.00
4/22/2021	KERVIN, RICHARD	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	KIENE, KARL	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/22/2021	LANKFORD, TRAVIS	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	LATHAM, PAUL	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	LEMMONS, MARLON	MISCELLANEOUSCONTRACTED SERVIC	235.00
4/22/2021	LOWE, JEFFERY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	MANSFIELD ISD ATHLETICS DEPT	TRAVEL AND SUBSISTENCE - STUDE	70.00
4/22/2021	MAYS, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/22/2021	MCCULLOUGH, CHARLIE	MISCELLANEOUSCONTRACTED SERVIC	35.00
4/22/2021	MEARS, KEITH	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/22/2021	METROPLEX TENNIS OFFICIALS ASSOCIATIO	MISCELLANEOUSCONTRACTED SERVIC	560.00
4/22/2021	MILLER, AMBER	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/22/2021	NEWMAN, DANA	MISCELLANEOUSCONTRACTED SERVIC	335.00
4/22/2021	PEREZ, JOHN P	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	RANKIN, ASHLEY	MISCELLANEOUSCONTRACTED SERVIC	25.00
4/22/2021	RIDDELL/ALL AMERICAN SPORTS CORP.	CONTRACTED MAINTENANCE AND REP	7,543.99
4/22/2021	RIDDELL/ALL AMERICAN SPORTS CORP.	GENERAL SUPPLIES	3,000.00
4/22/2021	ROMERO, ARTHUR	MISCELLANEOUSCONTRACTED SERVIC	225.00
4/22/2021	RUSSELL, JAMES	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	RUTLEDGE, JOHN	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/22/2021	SHAHAN, PATRICK	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/22/2021	SPIKES, GARY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	STERNBERG, JOYCE	MISCELLANEOUSCONTRACTED SERVIC	120.00
4/22/2021	STRAUSE, LAURA	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/22/2021	STROTHER, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	SUPRUN, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	THOMPSON, DARRYL	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/22/2021	THOMPSON, GARY	MISCELLANEOUSCONTRACTED SERVIC	80.00
4/22/2021	TOOMBS, ANTOINE	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	TRIETLEY, JAMES	MISCELLANEOUSCONTRACTED SERVIC	70.00
4/22/2021	WAGLER, KEITH	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/22/2021	WALKER, JARVIS	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/22/2021	WASHINGTON, SHAMON	MISCELLANEOUSCONTRACTED SERVIC	145.00
4/22/2021	WESLEY, MARK	MISCELLANEOUSCONTRACTED SERVIC	245.00
4/22/2021	WHEATFALL, CEDRIC	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	WIEDERAENDERS, ROLAND	MISCELLANEOUSCONTRACTED SERVIC	180.00
4/22/2021	WILLIAMS, STEPHEN	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	WILSON, KENNETH	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	WOERTENDYKE, CONLY	MISCELLANEOUSCONTRACTED SERVIC	90.00
4/22/2021	WOOLEY, ARCHIE	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/22/2021	WOOLEY, CALEB	MISCELLANEOUSCONTRACTED SERVIC	155.00
4/22/2021	WYLIE, LAYNE	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/23/2021	CITIBANK	GENERAL SUPPLIES	29.99
4/27/2021	CARDINAL'S SPORTS CENTER INC	GENERAL SUPPLIES	9,699.65

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181 - ATHLETIC FUND			
4/27/2021	EVERMAN ISD - EVERMAN HIGH SCHOOL	MISCELLANEOUSCONTRACTED SERVIC	100.00
4/27/2021	KNOX, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	0.00
4/27/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	GENERAL SUPPLIES	392.00
4/27/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	6.88
4/27/2021	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	6.79
4/29/2021	D & J SPORTS	GENERAL SUPPLIES	3,488.00
4/29/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	573.89
4/29/2021	GOODSON SALES & LEASING	GENERAL SUPPLIES	660.00
181 - ATHLETIC FUND			128,438.64
195 - ADVERTISING FUND			
4/1/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	70.32
4/1/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	49.27
4/1/2021	SITONE LANDSCAPE SUPPLY, LLC	GROUNDS SUPPLIES	608.96
4/6/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	79.00
4/6/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	399.00
4/6/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	16.18
4/6/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	70.61
4/6/2021	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	56.43
4/6/2021	TRS	TEACHER RETIREMENT	1.87
4/8/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	74.89
4/8/2021	RUTHMANN REACHMASTER NORTH AMERICA	CONTRACTED MAINTENANCE AND REP	3,864.59
4/15/2021	D&L ENTERTAINMENT SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	747.00
4/15/2021	POLLOCK PAPER	VEHICLE REPAIRS	122.32
4/20/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	17.00
4/20/2021	AUDIO ELECTRONICS DALLAS	CONTRACTED MAINTENANCE AND REP	720.00
4/20/2021	GAS AND SUPPLY NORTH TEXAS LLC	OTHER SUPPLIES FOR M&O	46.21
4/20/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	169.44
4/20/2021	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	31,060.80
4/21/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	298.40
4/22/2021	POLLOCK PAPER	VEHICLE REPAIRS	1,358.34
4/22/2021	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	11,649.83
4/23/2021	CITIBANK	GENERAL SUPPLIES	79.96
4/27/2021	CRUX TECHNOLOGY & SECURITY SOLUTIONS	MISCELLANEOUSCONTRACTED SERVIC	5,700.00
4/27/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	94.88
4/27/2021	UPSTAGE CENTER, INC	MISCELLANEOUSCONTRACTED SERVIC	17,753.85
4/29/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	64.10
195 - ADVERTISING FUND			75,173.25
196 - SPECIAL OPERATING FUND			
4/6/2021	ELECTRA LINK, INC	COMPUTER SOFTWARE	540.36
4/6/2021	ELECTRA LINK, INC	MISCELLANEOUSCONTRACTED SERVIC	1,225.79
4/6/2021	ELECTRA LINK, INC	TECHNOLOGY EQUIPMENT<\$5000	1,169.97
4/8/2021	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	975.00
4/8/2021	EDUCATION IN ACTION	TRAVEL AND SUBSISTENCE - STUDE	1,850.00
4/15/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	153.30
4/15/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	2,866.31
4/15/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	584.00
4/15/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	274.88
4/15/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	67.04
4/20/2021	BUTLER, LUCY	OTHER	0.00
4/20/2021	DRUMGOOLE, LAWENDA	OTHER	0.00
4/20/2021	ELECTRA LINK, INC	MISCELLANEOUSCONTRACTED SERVIC	696.57
4/20/2021	ELECTRA LINK, INC	OTHER EQUIPMENT<\$5000	1,480.95
4/20/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	123.47

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196 - SPECIAL OPERATING FUND			
4/20/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	102.62
4/20/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	25.37
4/21/2021	CITIBANK	GENERAL SUPPLIES	186.87
4/21/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	393.36
4/22/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	292.00
4/22/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	847.02
4/22/2021	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	805.14
4/22/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	561.98
4/23/2021	CITIBANK	GENERAL SUPPLIES	18.81
4/23/2021	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	43.98
4/29/2021	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	1,295.36
4/29/2021	FAST, RESSA	OTHER	50.00
4/29/2021	IRWIN, KRISTIN	OTHER	50.00
4/29/2021	OROSCO, YADIRA	OTHER	10.00
4/29/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,202.97
196 - SPECIAL OPERATING FUND			17,893.12
198 - HIGH SCHOOL ALLOTMENT			
4/6/2021	TRS	TEACHER RETIREMENT	2,240.23
4/8/2021	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	850.00
4/20/2021	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	7,300.00
4/22/2021	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	850.00
4/27/2021	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	11,899.99
198 - HIGH SCHOOL ALLOTMENT			23,140.22
199 - GENERAL OPERATING			
4/1/2021	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	135.00
4/1/2021	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	3,861.84
4/1/2021	AEROWAVE TECHNOLOGIES, INC	CONTRACTED MAINTENANCE AND REP	40.00
4/1/2021	ARTIST OUTREACH, INC. (THE)	MISCELLANEOUS CONTRACTED SERVIC	375.00
4/1/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	720.53
4/1/2021	BEASON, CHRISTOPHER	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/1/2021	BETIK, BRITTANY	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/1/2021	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	1,865.95
4/1/2021	BRAINPOP, LLC	COMPUTER SOFTWARE	1,995.00
4/1/2021	BUSOCKER, GINGER	TRAVEL, TRAINING & SUBSISTENCE	5.36
4/1/2021	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	188.00
4/1/2021	CAPSTONE	COMPUTER SOFTWARE	1,299.00
4/1/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	10.25
4/1/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	123.08
4/1/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	858.00
4/1/2021	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	60.77
4/1/2021	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	91.71
4/1/2021	CITY OF MANSFIELD	MISCELLANEOUS OPERATING COSTS	450.00
4/1/2021	CITY OF MANSFIELD	UTILITIES - WATER	8,894.09
4/1/2021	CLASSIC TURF EQUIPMENT	CONTRACTED MAINTENANCE AND REP	1,305.03
4/1/2021	COLLEGE BOARD, THE	TESTING MATERIALS	8,750.00
4/1/2021	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	403.11
4/1/2021	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	33,692.79
4/1/2021	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	3,570.00
4/1/2021	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	120.00
4/1/2021	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	1,188.95
4/1/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	96.52
4/1/2021	DEMIDEC CORPORATION	GENERAL SUPPLIES	1,675.00
4/1/2021	DENTON ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	23,376.67

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199 - GENERAL OPERATING			
4/1/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	2,593.50
4/1/2021	EDPUZZLE, INC.	COMPUTER SOFTWARE	1,300.00
4/1/2021	ELECTRA LINK, INC	CONTRACTED MAINTENANCE AND REP	1,768.75
4/1/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	193.23
4/1/2021	FELDSER, KEVIN	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/1/2021	FLEXPRESS & EXPRESS EDUCATION RESOU	MISCELLANEOUS CONTRACTED SERVIC	22.99
4/1/2021	FREEMAN III, LOUIS	MISCELLANEOUS CONTRACTED SERVIC	600.00
4/1/2021	FULLER, CLINTON	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/1/2021	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	4,796.68
4/1/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	159.46
4/1/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	21.56
4/1/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	174.80
4/1/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	2,825.68
4/1/2021	GLOBAL SIGNS, INC	MISCELLANEOUS CONTRACTED SERVIC	355.00
4/1/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	217.72
4/1/2021	GTSOFT INC	COMPUTER SOFTWARE	2,250.00
4/1/2021	HAPPY CHEF, INC., THE	GENERAL SUPPLIES	81.80
4/1/2021	HEIRONIMUS, BRENT	MISCELLANEOUS CONTRACTED SERVIC	600.00
4/1/2021	HOME DEPOT	GENERAL SUPPLIES	104.64
4/1/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	381.96
4/1/2021	HON COMPANY, THE	FURNITURE	857.48
4/1/2021	JD PALATINE LLC	MISCELLANEOUS CONTRACTED SERVIC	22.05
4/1/2021	JOHNSON, HEATHER	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/1/2021	KAMICO INSTRUCTIONAL MEDIA, INC	TESTING MATERIALS	1,198.00
4/1/2021	LIBRARY STORE INC, THE	GENERAL SUPPLIES	114.33
4/1/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	465.91
4/1/2021	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	19.92
4/1/2021	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	31.96
4/1/2021	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	172.00
4/1/2021	MANSFIELD GLASS & WINDOW	CONTRACTED MAINTENANCE AND REP	305.00
4/1/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	268.12
4/1/2021	MILLS, KELSEY	MISCELLANEOUS CONTRACTED SERVIC	600.00
4/1/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	441.85
4/1/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	405.80
4/1/2021	MUSIC IN MOTION	GENERAL SUPPLIES	69.15
4/1/2021	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	70.88
4/1/2021	OVERHEAD DOOR CO OF DFW - COMMERCIAL	CONTRACTED MAINTENANCE AND REP	489.75
4/1/2021	PALOS SPORTS	GENERAL SUPPLIES	413.21
4/1/2021	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	222.60
4/1/2021	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	549.80
4/1/2021	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	12,942.47
4/1/2021	POGGENSEE, REBECCA	TRAVEL, TRAINING & SUBSISTENCE	57.35
4/1/2021	PROJECT LEAD THE WAY	DEFERRED EXPENDITURES/EXPENSES	2,400.00
4/1/2021	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	2,341.70
4/1/2021	ROADRUNNER CHARTERS, INC.	TRAVEL AND SUBSISTENCE - STUDE	500.00
4/1/2021	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	291.32
4/1/2021	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	52.58
4/1/2021	SCHOOL SPECIALTY	GENERAL SUPPLIES	112.55
4/1/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	182.02
4/1/2021	SEAWINNS SECURITY INC	MISCELLANEOUS CONTRACTED SERVIC	1,300.64
4/1/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	486.16
4/1/2021	SITONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	2,189.51
4/1/2021	SKILLSUSA TEXAS, STATE EVENTS	TRAVEL AND SUBSISTENCE - STUDE	3,075.00
4/1/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	48.43
4/1/2021	STATS MEDIC LLC	COMPUTER SOFTWARE	1,183.20

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199 - GENERAL OPERATING			
4/1/2021	STENHOUSE PUBLISHERS	READING/REF MATERIALS/DATABASE	576.00
4/1/2021	SULLIVAN SUPPLY SOUTH INC	GENERAL SUPPLIES	984.45
4/1/2021	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	582.00
4/1/2021	SYMBOLARTS, LLC	GENERAL SUPPLIES	941.50
4/1/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO U	GENERAL SUPPLIES	4,419.37
4/1/2021	TALTON, KARA	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/1/2021	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	15.00
4/1/2021	TAYLOR, SHELLEY	TRAVEL, TRAINING & SUBSISTENCE	23.35
4/1/2021	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	2,750.00
4/1/2021	TEXAS ASSOCIATION FOR THE GIFTED & TAL	MEMBERSHIPS	1,120.00
4/1/2021	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	COMPUTER SOFTWARE	2,500.00
4/1/2021	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	TRAVEL, TRAINING & SUBSISTENCE	425.00
4/1/2021	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	159.00
4/1/2021	TEXAS COUNSELING ASSOCIATION	MEMBERSHIPS	150.00
4/1/2021	TEXAS GYM EXPERTS LLC	CONTRACTED MAINTENANCE AND REP	1,900.00
4/1/2021	TEXAS IRRIGATION SUPPLY	OTHER SUPPLIES FOR M&O	1,315.13
4/1/2021	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	167.00
4/1/2021	TEXAS PARKS AND WILDLIFE DEPARTMENT	TESTING MATERIALS	80.00
4/1/2021	TEXAS TECH ISD	TESTING MATERIALS	50.00
4/1/2021	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	1,788.91
4/1/2021	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	265.20
4/1/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	744.53
4/1/2021	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	11,725.00
4/1/2021	ULINE	GENERAL SUPPLIES	491.06
4/1/2021	UNITED COOPERATIVE SERVICES, DBA	UTILITIES - ELECTRICITY	5,306.22
4/1/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	3,920.13
4/1/2021	US GAMES	COMPUTER SOFTWARE	4,368.00
4/1/2021	USATESTPREP INC	COMPUTER SOFTWARE	780.00
4/1/2021	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	1,309.44
4/1/2021	WEST MUSIC COMPANY	GENERAL SUPPLIES	26.99
4/1/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	10,613.10
4/1/2021	WIGLEY, BRIDGETT	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/1/2021	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	1,061.96
4/1/2021	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	733.40
4/1/2021	ZONDA INTELLIGENCE	PROFESSIONAL SERVICES	11,250.00
4/6/2021	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
4/6/2021	ABM INDUSTRIES GROUP LLC	MISCELLANEOUSCONTRACTED SERVIC	21,740.00
4/6/2021	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	375.00
4/6/2021	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	271.10
4/6/2021	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	86.40
4/6/2021	AMERICAN TRASH MANAGEMENT, INC	CONTRACTED MAINTENANCE AND REP	500.00
4/6/2021	AMPLIFY, EXPANCO	MISCELLANEOUSCONTRACTED SERVIC	2,275.00
4/6/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	18.40
4/6/2021	ARMSTRONG FORENSIC LABORATORY INC.	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/6/2021	AV PRO, INC.	GENERAL SUPPLIES	1,443.00
4/6/2021	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	108.10
4/6/2021	BIG RED AUTOMOTIVE LLC	CONTRACTED MAINTENANCE AND REP	75.00
4/6/2021	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	813.35
4/6/2021	BLOND, JASMINE	MISCELLANEOUSCONTRACTED SERVIC	110.00
4/6/2021	CANTWELL POWER SOLUTIONS, LLC	CONTRACTED MAINTENANCE AND REP	392.00
4/6/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	2,452.93
4/6/2021	CENTURY MECHANICAL CONTRACTORS, INC	CONTRACTED MAINTENANCE AND REP	700.00
4/6/2021	CLEAN AYR, AYR DATA, INC.	GASOLINE AND OTHER FUELS OR VE	672.75
4/6/2021	CLEAN GETAWAY CAR WASH, BROAD	CONTRACTED MAINTENANCE AND REP	66.00
4/6/2021	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	6,299.17

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199 - GENERAL OPERATING			
4/6/2021	CREATIVE RISK FUNDING INC, SCHOOL COM	OTHER	21,502.82
4/6/2021	DANIELSON, LORI	MISCELLANEOUSCONTRACTED SERVIC	420.00
4/6/2021	DAVIS, JOSH	MISCELLANEOUSCONTRACTED SERVIC	360.00
4/6/2021	DBP AUDIO LLC	MISCELLANEOUSCONTRACTED SERVIC	800.00
4/6/2021	DECKER EQUIPMENT	GENERAL SUPPLIES	98.92
4/6/2021	DEMCO INC	FURNITURE	502.32
4/6/2021	DEMCO INC	GENERAL SUPPLIES	295.73
4/6/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	997.60
4/6/2021	DRESSLER, OSCAR	MISCELLANEOUSCONTRACTED SERVIC	680.00
4/6/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	287.55
4/6/2021	FACILITY SOLUTIONS GROUP INC	OTHER SUPPLIES FOR M&O	674.44
4/6/2021	FLEXPRESS & EXPRESS EDUCATION RESOU	MISCELLANEOUSCONTRACTED SERVIC	30.00
4/6/2021	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	990.54
4/6/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	2,195.99
4/6/2021	FORTE INSTRUMENT REPAIR LLC	CONTRACTED MAINTENANCE AND REP	135.00
4/6/2021	GALLS, LLC, RED THE UNIFORM	OTHER EQUIPMENT<\$5000	776.25
4/6/2021	GARCIA, ROBERT	MISCELLANEOUSCONTRACTED SERVIC	360.00
4/6/2021	GARTIN, TESSA	MISCELLANEOUSCONTRACTED SERVIC	290.00
4/6/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	505.37
4/6/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	3.59
4/6/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	283.12
4/6/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	7,659.83
4/6/2021	HOME DEPOT	GENERAL SUPPLIES	715.21
4/6/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	617.58
4/6/2021	HOME DEPOT	VEHICLE REPAIRS	7.89
4/6/2021	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	11,347.50
4/6/2021	HUTCHISON, HOPE	MISCELLANEOUSCONTRACTED SERVIC	2,500.00
4/6/2021	INTEGRAL MATHEMATICS, INC.	GENERAL SUPPLIES	1,741.50
4/6/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	1,344.91
4/6/2021	JACKSON, NATHAN	MISCELLANEOUSCONTRACTED SERVIC	785.00
4/6/2021	JASPER ENGINES	VEHICLE PARTS & SUPPLIES	3,150.00
4/6/2021	KANER, ELLEN	MISCELLANEOUSCONTRACTED SERVIC	420.00
4/6/2021	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	320.00
4/6/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	85.47
4/6/2021	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	233.93
4/6/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	264.46
4/6/2021	LYLE, RANDAL	MISCELLANEOUSCONTRACTED SERVIC	2,160.00
4/6/2021	MACKIN EDUCATIONAL RESOURCES	READING/REF MATERIALS/DATABASE	923.96
4/6/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	67.44
4/6/2021	MCCLURE, LEIGH ANN	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/6/2021	METAL SUPERMARKETS FT WORTH	GENERAL SUPPLIES	816.72
4/6/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	568.52
4/6/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	319.80
4/6/2021	NIPPER, TREVLYN	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/6/2021	NORCOSTCO, INC	GENERAL SUPPLIES	243.57
4/6/2021	NORMAN, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	360.00
4/6/2021	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	62.78
4/6/2021	NORTH TEXAS POLYGRAPH SERVICES, STAC	PROFESSIONAL SERVICES	125.00
4/6/2021	NORTON METALS	GENERAL SUPPLIES	1,031.68
4/6/2021	OVERHEAD DOOR CO OF DFW - COMMERCIA	CONTRACTED MAINTENANCE AND REP	269.70
4/6/2021	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	1,833.72
4/6/2021	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	458.78
4/6/2021	PEPPER PSYCHOLOGICAL SERVICES, SARAH	PROFESSIONAL SERVICES	215.00
4/6/2021	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	15,578.20
4/6/2021	PIANOTEX, INC	CONTRACTED MAINTENANCE AND REP	165.00

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199 - GENERAL OPERATING			
4/6/2021	PURE WATER PARTNERS, LLC	RENTALS-OPERATING LEASES	10,292.00
4/6/2021	REGION 11 ESC	UTILITIES - TELEPHONE	6,600.00
4/6/2021	ROMEO MUSIC LLC	GENERAL SUPPLIES	60.00
4/6/2021	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	1,300.64
4/6/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	38.12
4/6/2021	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	135.31
4/6/2021	SMITH, BRANDON	MISCELLANEOUSCONTRACTED SERVIC	3,750.00
4/6/2021	SOUTHEASTERN PERFORMANCE APPAREL	GENERAL SUPPLIES	730.35
4/6/2021	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	2,308.95
4/6/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	4,709.11
4/6/2021	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	57.97
4/6/2021	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	7.50
4/6/2021	TEXAS ART EDUCATION ASSOCIATION (TAEA)	TRAVEL AND SUBSISTENCE - STUDE	420.00
4/6/2021	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	2,477.90
4/6/2021	THORNTON, SARAH	MISCELLANEOUSCONTRACTED SERVIC	960.00
4/6/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,652.46
4/6/2021	TRS	TEACHER RETIREMENT	529,972.54
4/6/2021	UIL REGION 5 MUSIC	TRAVEL AND SUBSISTENCE - STUDE	-7,875.00
4/6/2021	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	179.52
4/6/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	23.82
4/6/2021	UNITED STATES ACADEMIC DECATHLON	GENERAL SUPPLIES	1,461.00
4/6/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	3,370.54
4/6/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	108.42
4/6/2021	WILLIAMS, JASON	MISCELLANEOUSCONTRACTED SERVIC	3,400.00
4/6/2021	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	47.68
4/6/2021	YANG, QIYAO	MISCELLANEOUSCONTRACTED SERVIC	450.00
4/8/2021	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	MISCELLANEOUSCONTRACTED SERVIC	83.93
4/8/2021	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	TRAVEL, TRAINING & SUBSISTENCE	5,000.00
4/8/2021	ANIXTER INC	OTHER SUPPLIES FOR M&O	592.50
4/8/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	303.00
4/8/2021	ARLINGTON UTILITIES	UTILITIES - WATER	20,146.21
4/8/2021	AT&T MOBILITY	UTILITIES - TELEPHONE	25.25
4/8/2021	B&G SIGNS	MISCELLANEOUS OPERATING COSTS	1,363.12
4/8/2021	B&G SIGNS	MISCELLANEOUSCONTRACTED SERVIC	178.80
4/8/2021	BETHESDA WATER SUPPLY CORP	UTILITIES - WATER	1,873.86
4/8/2021	BRACKETT & ELLIS, PC	LEGAL SERVICES	3,787.40
4/8/2021	CARRIER ENTERPRISE, LLC	OTHER SUPPLIES FOR M&O	833.20
4/8/2021	CAVALLO ENERGY TEXAS, LLC	UTILITIES - ELECTRICITY	281,846.61
4/8/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	675.10
4/8/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	5,780.16
4/8/2021	CITY OF MANSFIELD	UTILITIES - WATER	23,291.19
4/8/2021	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	1,133.74
4/8/2021	COMMUNICATIONS PLUS, INC.	CONTRACTED MAINTENANCE AND REP	1,339.76
4/8/2021	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	62.86
4/8/2021	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	650.00
4/8/2021	DAVIS, JASON	MISCELLANEOUSCONTRACTED SERVIC	750.00
4/8/2021	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	13,780.00
4/8/2021	DEMCO INC	GENERAL SUPPLIES	99.99
4/8/2021	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	8.12
4/8/2021	DOMINO'S PIZZA PARENT COMPANY	MISCELLANEOUS OPERATING COSTS	59.90
4/8/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,666.00
4/8/2021	ELECTRA LINK, INC	CONTRACTED MAINTENANCE AND REP	6,546.91
4/8/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	448.75
4/8/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	704.20
4/8/2021	FACILITY SOLUTIONS GROUP INC	OTHER SUPPLIES FOR M&O	1,098.11

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199 - GENERAL OPERATING			
4/8/2021	FLEXPRESS & EXPRESS EDUCATION RESOU	MISCELLANEOUSCONTRACTED SERVIC	0.00
4/8/2021	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	78.14
4/8/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	213.24
4/8/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	271.90
4/8/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	335.82
4/8/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	80.20
4/8/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	4,971.94
4/8/2021	GOPHER SPORT	GENERAL SUPPLIES	1,631.83
4/8/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	1,279.24
4/8/2021	HAND2MIND, INC.	GENERAL SUPPLIES	384.23
4/8/2021	HARPER, EDWARD	TRAVEL, TRAINING & SUBSISTENCE	229.04
4/8/2021	HEINEMANN	READING/REF MATERIALS/DATABASE	361.90
4/8/2021	HENRY SCHEIN, INC	GENERAL SUPPLIES	62.20
4/8/2021	HOME DEPOT	GENERAL SUPPLIES	720.91
4/8/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	681.00
4/8/2021	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	75.00
4/8/2021	HON COMPANY, THE	FURNITURE	647.12
4/8/2021	INSIGHT PUBLIC SECTOR INC	GENERAL SUPPLIES	374.94
4/8/2021	INTEGRAL MATHEMATICS, INC.	GENERAL SUPPLIES	154.00
4/8/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	610.28
4/8/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	139.80
4/8/2021	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	859.26
4/8/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	79.77
4/8/2021	LAWN PATROL SERVICE, INC	CONTRACTED MAINTENANCE AND REP	26,690.00
4/8/2021	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	720.40
4/8/2021	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	253.33
4/8/2021	MANSFIELD GAS & EXHAUST	GENERAL SUPPLIES	25.50
4/8/2021	MANSFIELD GAS & EXHAUST	VEHICLE REPAIRS	133.00
4/8/2021	MANSFIELD OIL COMPANY	GASOLINE AND OTHER FUELS OR VE	142.85
4/8/2021	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	673.53
4/8/2021	MASSEY SERVICES, INC.	CONTRACTED MAINTENANCE AND REP	3,006.00
4/8/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	411.60
4/8/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	204.95
4/8/2021	MUNSCH HARDT KOPF & HARR, P.C.	LEGAL SERVICES	2,385.00
4/8/2021	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	3.52
4/8/2021	PALOS SPORTS	GENERAL SUPPLIES	222.15
4/8/2021	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	1,099.00
4/8/2021	PROMETRIC LLC	TESTING MATERIALS	5,000.00
4/8/2021	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	760.00
4/8/2021	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	341.45
4/8/2021	REGION 13	TRAVEL, TRAINING & SUBSISTENCE	125.00
4/8/2021	RIVERSIDE INSIGHTS	TESTING MATERIALS	1,305.00
4/8/2021	ROBINSON ISD	MISCELLANEOUS OPERATING COSTS	789.34
4/8/2021	SAM PACKS FIVE STAR FORD LTD	VEHICLES	54,457.14
4/8/2021	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	509.00
4/8/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,107.74
4/8/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	130.95
4/8/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	80.87
4/8/2021	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	574.00
4/8/2021	TEACHER'S DISCOVERY	GENERAL SUPPLIES	67.94
4/8/2021	TEACHER'S DISCOVERY	READING/REF MATERIALS/DATABASE	64.19
4/8/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS	TRAVEL, TRAINING & SUBSISTENCE	505.00
4/8/2021	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL AND SUBSISTENCE - STUDE	60.00
4/8/2021	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	120.00
4/8/2021	TEXAS TECH UNIVERSITY	TRAVEL AND SUBSISTENCE - STUDE	625.00

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199 - GENERAL OPERATING			
4/8/2021	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	870.59
4/8/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	3,455.93
4/8/2021	TRUGREEN LIMITED PARTNERSHIP	CONTRACTED MAINTENANCE AND REP	37,400.16
4/8/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,790.23
4/8/2021	VERNIER SOFTWARE & TECHNOLOGY LLC	GENERAL SUPPLIES	698.19
4/8/2021	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	25.72
4/8/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	447.14
4/8/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	497.52
4/8/2021	WILLIAMSON, MARK	TRAVEL, TRAINING & SUBSISTENCE	65.00
4/15/2021	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	135.00
4/15/2021	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	8,445.00
4/15/2021	ALARMAX DISTRIBUTORS, INC., CUSTOMER C	BUILDING SUPPLIES	616.00
4/15/2021	ALEXANDER, JOSI	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/15/2021	AMERICAN TIRE DISTRIBUTORS	CONTRACTED MAINTENANCE AND REP	760.00
4/15/2021	AMERICAN HEART ASSOCIATION, INC	GENERAL SUPPLIES	280.00
4/15/2021	ANDREWS, JANE	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/15/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	15.54
4/15/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	152.96
4/15/2021	ARLINGTON UTILITIES	UTILITIES - WATER	21,047.38
4/15/2021	ARTIST OUTREACH, INC. (THE)	MISCELLANEOUS CONTRACTED SERVIC	375.00
4/15/2021	ATLAS FOUNDATION CO., INC.	CONTRACTED MAINTENANCE AND REP	10,443.00
4/15/2021	ATLAS FOUNDATION CO., INC.	GENERAL SUPPLIES	240.00
4/15/2021	ATMOS ENERGY	UTILITIES - GAS	35,561.50
4/15/2021	AUSTIN COMMUNITY COLLEGE DISRICT (ACC	TRAVEL AND SUBSISTENCE - STUDE	295.00
4/15/2021	AUSTIN TURF & TRACTOR	CONTRACTED MAINTENANCE AND REP	378.68
4/15/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	661.85
4/15/2021	B&G SIGNS	MISCELLANEOUS CONTRACTED SERVIC	100.44
4/15/2021	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	1,958.00
4/15/2021	BECKETT COLLECTIBLES, LLC	COMPUTER SOFTWARE	-2,249.00
4/15/2021	BELL, TROY	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/15/2021	BERTRAND, DEBORAH	MISCELLANEOUS CONTRACTED SERVIC	125.00
4/15/2021	BIG LIFE JOURNAL	GENERAL SUPPLIES	490.55
4/15/2021	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	295.49
4/15/2021	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	4,896.92
4/15/2021	CAMPBELL, KELLY	TRAVEL, TRAINING & SUBSISTENCE	95.00
4/15/2021	CARROLL, TRACY	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/15/2021	CAS-CLAIMS ADMINISTRATIVE SVCS	OTHER	15,329.34
4/15/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	4,652.00
4/15/2021	CDW GOVERNMENT	MISCELLANEOUS CONTRACTED SERVIC	5,178.75
4/15/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	16,906.53
4/15/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	1,190.00
4/15/2021	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	3,424.33
4/15/2021	CLEAN AYR, AYR DATA, INC.	GASOLINE AND OTHER FUELS OR VE	149.50
4/15/2021	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	435.00
4/15/2021	CONCORD THEATRICALS CORP	MISCELLANEOUS OPERATING COSTS	750.00
4/15/2021	CONCORD THEATRICALS CORP	RENTALS-OPERATING LEASES	854.56
4/15/2021	CONTERRA ULTRA BROADBAND LLC	UTILITIES - TELEPHONE	1,885.00
4/15/2021	CORSICANA ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	287.20
4/15/2021	CORWIN PRESS, INC.	READING/REF MATERIALS/DATABASE	1,143.15
4/15/2021	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	2,074.00
4/15/2021	CREATIVE RISK FUNDING INC, SCHOOL COMF	OTHER	5,513.04
4/15/2021	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	1,678.00
4/15/2021	CURRICULUM ASSOCIATES, LLC	TESTING MATERIALS	240.80
4/15/2021	DAUSSAT, DAVID	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/15/2021	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	369.90

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199 - GENERAL OPERATING			
4/15/2021	DEMCO INC	GENERAL SUPPLIES	326.79
4/15/2021	DOMINGUEZ, RUDY	TRAVEL, TRAINING & SUBSISTENCE	107.02
4/15/2021	DRAMATIC PUBLISHING	MISCELLANEOUS OPERATING COSTS	280.00
4/15/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,671.50
4/15/2021	EAI EDUCATION INC	COMPUTER SOFTWARE	1,207.00
4/15/2021	EDUCATION ADVANCED INC	COMPUTER SOFTWARE	124,845.00
4/15/2021	EDUCATION ADVANCED INC	MISCELLANEOUS CONTRACTED SERVIC	36,000.00
4/15/2021	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	8,790.60
4/15/2021	FASTSIGNS 10303	OTHER SUPPLIES FOR M&O	204.52
4/15/2021	FELDSER, KEVIN	TRAVEL, TRAINING & SUBSISTENCE	28.42
4/15/2021	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	42.24
4/15/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	230.08
4/15/2021	FULLER, JACQUELYN	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/15/2021	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	322.51
4/15/2021	GENERATION GENIUS, INC.	COMPUTER SOFTWARE	995.00
4/15/2021	GENUINE PARTS COMPANY-NAPA	CONTRACTED MAINTENANCE AND REP	336.66
4/15/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	2,027.10
4/15/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	142.23
4/15/2021	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT <\$5000	1,014.49
4/15/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	1,480.42
4/15/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	27,353.78
4/15/2021	GOINS, ANDREW	MISCELLANEOUS CONTRACTED SERVIC	2,650.00
4/15/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT <\$5000	2,729.82
4/15/2021	GRAINGER	OTHER SUPPLIES FOR M&O	104.15
4/15/2021	HARRIS, KEMEYOUN	TRAVEL, TRAINING & SUBSISTENCE	100.16
4/15/2021	HOME DEPOT	GENERAL SUPPLIES	358.73
4/15/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	1,464.13
4/15/2021	HOME DEPOT	VEHICLE REPAIRS	93.63
4/15/2021	HOME DEPOT PRO SUPPLY WORKS	GENERAL SUPPLIES	7,327.50
4/15/2021	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	644.50
4/15/2021	HON COMPANY, THE	FURNITURE	1,394.39
4/15/2021	HOUSTON ISD	MISCELLANEOUS CONTRACTED SERVIC	3,749.70
4/15/2021	INTERSTATE ALL BATTERY CENTER	BUILDING SUPPLIES	760.00
4/15/2021	IXL LEARNING, INC	MISCELLANEOUS CONTRACTED SERVIC	495.00
4/15/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	444.00
4/15/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	138.68
4/15/2021	JASON'S DELI, MANSFIELD	TRAVEL AND SUBSISTENCE - STUDE	110.00
4/15/2021	JAVADOVA, JAMILA	MISCELLANEOUS CONTRACTED SERVIC	450.00
4/15/2021	JIMENEZ, JOHN	TRAVEL, TRAINING & SUBSISTENCE	75.85
4/15/2021	JOHNSON, KATHY	MISCELLANEOUS CONTRACTED SERVIC	400.00
4/15/2021	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	291.90
4/15/2021	KINETRIC INC., DBA POLYPRINTER	GENERAL SUPPLIES	305.00
4/15/2021	KROGER TEXAS LP R50064	GENERAL SUPPLIES	40.52
4/15/2021	KURITA AMERICA, INC., US WATER SVCS	CONTRACTED MAINTENANCE AND REP	492.87
4/15/2021	LAFFERTY, LAUREN	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/15/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	199.43
4/15/2021	LENNOX INDUSTRIES INC	OTHER SUPPLIES FOR M&O	722.21
4/15/2021	LONE STAR FURNISHINGS, LLC	FURNITURE	4,587.67
4/15/2021	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	690.32
4/15/2021	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	645.11
4/15/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	869.64
4/15/2021	LOWE'S COMPANIES, INC	OTHER SUPPLIES FOR M&O	10.44
4/15/2021	LYLE, RANDAL	MISCELLANEOUS CONTRACTED SERVIC	2,405.00
4/15/2021	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	100.91
4/15/2021	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	65.00

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4/15/2021	MANSFIELD GAS & EXHAUST	GENERAL SUPPLIES	25.50
4/15/2021	MANSFIELD GAS & EXHAUST	VEHICLE REPAIRS	133.00
4/15/2021	MARTIN & SONS LOCKSMITH, INC.	MISCELLANEOUSCONTRACTED SERVIC	185.00
4/15/2021	MATHWARM-UPS.COM	TESTING MATERIALS	985.00
4/15/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	423.72
4/15/2021	MCCLATCHY COMPANY, STAR TELEGRAM	MISCELLANEOUS OPERATING COSTS	950.00
4/15/2021	MCMILLAN JAMES EQUIPMENT COMPANY LP	OTHER SUPPLIES FOR M&O	461.00
4/15/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	2,830.04
4/15/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	299.90
4/15/2021	MY WATER LLC	RENTALS-OPERATING LEASES	500.00
4/15/2021	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	35.78
4/15/2021	NORTH TEXAS KONA ICE	MISCELLANEOUS OPERATING COSTS	201.60
4/15/2021	OCEAN AVENUE AQUATICS LLC	CONTRACTED MAINTENANCE AND REP	400.00
4/15/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	160.40
4/15/2021	PARK CLEANERS	MISCELLANEOUSCONTRACTED SERVIC	592.36
4/15/2021	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	3,675.00
4/15/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	1,184.27
4/15/2021	PETRO CLASSROOM	MISCELLANEOUS OPERATING COSTS	140.00
4/15/2021	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	149.95
4/15/2021	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	756.00
4/15/2021	PRO-ED, INC	TESTING MATERIALS	380.60
4/15/2021	PROJECT LEAD THE WAY	TRAVEL, TRAINING & SUBSISTENCE	2,400.00
4/15/2021	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	982.20
4/15/2021	QUALITY TOUR & CHARTER SERVICE	TRAVEL AND SUBSISTENCE - STUDE	1,100.00
4/15/2021	THE RAWLS COURSE AT TEXAS TECH	TRAVEL AND SUBSISTENCE - STUDE	470.00
4/15/2021	REDNECK TRAILER SUPPLIES	GENERAL SUPPLIES	516.79
4/15/2021	REGION 4 ESC	TESTING MATERIALS	255.00
4/15/2021	ROBINSON, SIOBHAN	MISCELLANEOUSCONTRACTED SERVIC	2,585.00
4/15/2021	ROMEO MUSIC LLC	MISCELLANEOUSCONTRACTED SERVIC	425.00
4/15/2021	ROMEO MUSIC LLC	OTHER EQUIPMENT<\$5000	21,170.00
4/15/2021	RUSH BUS CENTERS, SELMA	CONTRACTED MAINTENANCE AND REP	89.25
4/15/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	2,506.92
4/15/2021	SEAWINNS SECURITY INC	MISCELLANEOUSCONTRACTED SERVIC	2,601.28
4/15/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	288.04
4/15/2021	SOLO-ENSEMBLE.COM, DOUG ABERNATHY	COMPUTER SOFTWARE	299.00
4/15/2021	SOSA, CELESTINO	MISCELLANEOUSCONTRACTED SERVIC	450.00
4/15/2021	SOUTHEASTERN PERFORMANCE APPAREL	GENERAL SUPPLIES	661.50
4/15/2021	SPARKS PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	1,338.50
4/15/2021	SPARKS PUMP SERVICES, INC	MISCELLANEOUSCONTRACTED SERVIC	4,461.67
4/15/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	9,591.97
4/15/2021	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	151.51
4/15/2021	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	191.96
4/15/2021	STARNES, DAVID	TRAVEL, TRAINING & SUBSISTENCE	106.29
4/15/2021	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	538.00
4/15/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO U	GENERAL SUPPLIES	3,579.64
4/15/2021	TARRANT COUNTY TAX OFFICE	CONTRACTED MAINTENANCE AND REP	50.25
4/15/2021	TAYLOR, ANITA	TRAVEL, TRAINING & SUBSISTENCE	48.95
4/15/2021	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	550.00
4/15/2021	TEACHER SYNERGY LLC	COMPUTER SOFTWARE	44.24
4/15/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	464.11
4/15/2021	TEXAS ASSOC OF SECONDARY SCHOOL PRI	TRAVEL, TRAINING & SUBSISTENCE	558.00
4/15/2021	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REP	4,390.60
4/15/2021	THERMO FLUIDS INC	CONTRACTED MAINTENANCE AND REP	237.80
4/15/2021	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	26.70
4/15/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,056.46

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/15/2021	TREKORDA, LLC	MISCELLANEOUSCONTRACTED SERVIC	414.00
4/15/2021	TRINITY CERAMIC SUPPLY, INC	CONTRACTED MAINTENANCE AND REP	1,234.00
4/15/2021	TRINITY CERAMIC SUPPLY, INC	GENERAL SUPPLIES	940.90
4/15/2021	ULINE	GENERAL SUPPLIES	151.27
4/15/2021	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	179.52
4/15/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	1,479.64
4/15/2021	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	4,018.38
4/15/2021	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	1,071.36
4/15/2021	WACO ISD - ATHLETICS	MISCELLANEOUS OPERATING COSTS	750.59
4/15/2021	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	17.60
4/15/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	6,555.75
4/15/2021	WHITMAN, CYNTHIA	MISCELLANEOUSCONTRACTED SERVIC	125.00
4/15/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,454.37
4/15/2021	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	905.09
4/15/2021	WRIGHT, REGINAL	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/15/2021	YANG, QIYAO	MISCELLANEOUSCONTRACTED SERVIC	1,280.00
4/20/2021	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	MISCELLANEOUSCONTRACTED SERVIC	1,359.18
4/20/2021	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
4/20/2021	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	TRAVEL, TRAINING & SUBSISTENCE	5,000.00
4/20/2021	AMORIELLO, LISA	DUE TO STATE	0.00
4/20/2021	AMORIELLO, LISA	OTHER REVENUES FROM LOCAL SOUR	-47.00
4/20/2021	ARLINGTON ISD - BOWIE HS	OTHER REVENUES FROM LOCAL SOUR	-100.00
4/20/2021	AT&T GIGA MAN	UTILITIES - TELEPHONE	16,069.48
4/20/2021	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	2,050.00
4/20/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	723.34
4/20/2021	AWARD CENTER	MISCELLANEOUSCONTRACTED SERVIC	185.00
4/20/2021	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	259.00
4/20/2021	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	703.08
4/20/2021	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	113.56
4/20/2021	BEST WESTERN PLUS MCKINNEY INN & SUIT	OTHER REVENUES FROM LOCAL SOUR	-401.22
4/20/2021	BIO CORPORATION	GENERAL SUPPLIES	677.25
4/20/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	390.92
4/20/2021	BOYD XC TRACK BOOSTER CLUB	OTHER REVENUES FROM LOCAL SOUR	-350.00
4/20/2021	BRACKETT & ELLIS, PC	LEGAL SERVICES	1,403.80
4/20/2021	BROWN, BENJAMIN	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/20/2021	BURLESON ISD - CENTENNIAL HIGH SCHOOL	OTHER REVENUES FROM LOCAL SOUR	-105.01
4/20/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	56,744.26
4/20/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	303.01
4/20/2021	COOK CHILDREN'S HEALTH CARE SYSTEM	OTHER REVENUES FROM LOCAL SOUR	-175.00
4/20/2021	CRITICAL INFRASTRUCTURE SERVICES	COMPUTER SOFTWARE	26,725.00
4/20/2021	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	26.11
4/20/2021	DAVIS, JASON	MISCELLANEOUSCONTRACTED SERVIC	0.00
4/20/2021	DELATHOUDER, ALEXI	OTHER REVENUES FROM LOCAL SOUR	-25.00
4/20/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	1,750.00
4/20/2021	DFPS-DEPARTMENT OF FAMILY AND PROTEC	OTHER REVENUES FROM LOCAL SOUR	-70.00
4/20/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	121.49
4/20/2021	DUNCANVILLE ISD - DUNCANVILLE BASEBALL	OTHER REVENUES FROM LOCAL SOUR	-150.00
4/20/2021	DUNCANVILLE ISD ATHLETICS	OTHER REVENUES FROM LOCAL SOUR	-200.00
4/20/2021	EDUCATION WEEK	OTHER REVENUES FROM LOCAL SOUR	-47.00
4/20/2021	ELECTRA LINK, INC	OTHER EQUIPMENT<\$5000	361.54
4/20/2021	FLEXPRESS & EXPRESS EDUCATION RESOU	MISCELLANEOUSCONTRACTED SERVIC	-9.49
4/20/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	410.38
4/20/2021	GALE	READING/REF MATERIALS/DATABASE	1,200.00
4/20/2021	GAS AND SUPPLY NORTH TEXAS LLC	GENERAL SUPPLIES	624.17
4/20/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	332.05

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199 - GENERAL OPERATING			
4/20/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	98.67
4/20/2021	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<\$5000	610.68
4/20/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	76.70
4/20/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	30,638.75
4/20/2021	GRAINGER	OTHER SUPPLIES FOR M&O	198.10
4/20/2021	GRANBURY ISD - GRANBURY PIRATE BOYS G	OTHER REVENUES FROM LOCAL SOUR	-150.00
4/20/2021	HAMPTON, JAZMINE	MISCELLANEOUSCONTRACTED SERVIC	525.00
4/20/2021	HAND2MIND, INC.	GENERAL SUPPLIES	101.94
4/20/2021	HAWKS, JOSHUA	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/20/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	25.96
4/20/2021	HOLIDAY INN EAGAN	OTHER REVENUES FROM LOCAL SOUR	-252.18
4/20/2021	HOME DEPOT	BUILDING SUPPLIES	61.78
4/20/2021	HOME DEPOT	GENERAL SUPPLIES	20.64
4/20/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	392.55
4/20/2021	IMAM, MARJAAN	MISCELLANEOUSCONTRACTED SERVIC	200.00
4/20/2021	IRVING ISD - MACARTHUR HIGH SCHOOL	OTHER REVENUES FROM LOCAL SOUR	-650.00
4/20/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	459.93
4/20/2021	JASO, PAUL	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
4/20/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	279.60
4/20/2021	JOOMAG, INC.	COMPUTER SOFTWARE	948.00
4/20/2021	KELLER, VICKI	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/20/2021	KLEEN-AIR FILTER SERVICE & SALES	OTHER SUPPLIES FOR M&O	2,807.00
4/20/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	588.56
4/20/2021	LANCASTER HIGH SCHOOL	OTHER REVENUES FROM LOCAL SOUR	-488.75
4/20/2021	LEWISVILLE ISD ATHLETICS	OTHER REVENUES FROM LOCAL SOUR	-250.00
4/20/2021	LONE STAR PERCUSSION	GENERAL SUPPLIES	23.99
4/20/2021	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	886.48
4/20/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	413.29
4/20/2021	MA DANCE	OTHER REVENUES FROM LOCAL SOUR	-200.00
4/20/2021	MAGNOLIA ISD - MAGNOLIA HIGH SCHOOL	OTHER REVENUES FROM LOCAL SOUR	-100.00
4/20/2021	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	25.50
4/20/2021	MANSFIELD GAS & EXHAUST	VEHICLE REPAIRS	95.00
4/20/2021	MANSFIELD EARLY CHILDHOOD PTA	OTHER REVENUES FROM LOCAL SOUR	-250.00
4/20/2021	MARK CUSTOM RECORDING SERVICES INC	MISCELLANEOUSCONTRACTED SERVIC	326.00
4/20/2021	MARTIN & SONS LOCKSMITH, INC.	OTHER SUPPLIES FOR M&O	184.00
4/20/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	9.16
4/20/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	245.08
4/20/2021	NASCO	GENERAL SUPPLIES	201.93
4/20/2021	NATIONAL SCHOLASTIC PRESS ASSOCIATION	OTHER REVENUES FROM LOCAL SOUR	-144.00
4/20/2021	NEMA 3 ELECTRIC, INC	CONTRACTED MAINTENANCE AND REP	1,389.90
4/20/2021	PALOS SPORTS	GENERAL SUPPLIES	0.00
4/20/2021	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	24,735.11
4/20/2021	PIANOTEX, INC	CONTRACTED MAINTENANCE AND REP	165.00
4/20/2021	PINNACLE MEDICAL MANAGEMENT	PROFESSIONAL SERVICES	105.00
4/20/2021	PITSCO EDUCATION	GENERAL SUPPLIES	119.92
4/20/2021	PROSPER ISD	OTHER REVENUES FROM LOCAL SOUR	-105.00
4/20/2021	PYLE, CAROL	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/20/2021	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	2,912.62
4/20/2021	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	271.52
4/20/2021	SAMUEL FRENCH INC	OTHER REVENUES FROM LOCAL SOUR	-170.00
4/20/2021	SNOWIE BUS DFW, GRAND PRAIRIE	OTHER REVENUES FROM LOCAL SOUR	-125.00
4/20/2021	SOCIAL STUDIES SCHOOL SERVICE	GENERAL SUPPLIES	75.54
4/20/2021	SOUTHWESTERN ASSEMBLIES OF GOD UNIV	OTHER REVENUES FROM LOCAL SOUR	-25.00
4/20/2021	SPENCER, TIMOTHY	OTHER REVENUES FROM LOCAL SOUR	-95.00
4/20/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	91.44

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199 - GENERAL OPERATING			
4/20/2021	STAPLES ADVANTAGE	MISCELLANEOUS OPERATING COSTS	86.03
4/20/2021	STATE COMPTROLLER OF PUBLIC ACCT	MISCELLANEOUS OPERATING COSTS	100.00
4/20/2021	TASC DISTRICT 3 MIDDLE SCHOOL	OTHER REVENUES FROM LOCAL SOUR	-280.00
4/20/2021	TEX TESOL V	OTHER REVENUES FROM LOCAL SOUR	-175.00
4/20/2021	TEXAS ART EDUCATION ASSOCIATION (TAEA)	TRAVEL AND SUBSISTENCE - STUDE	360.00
4/20/2021	TEXAS EXPERIENTIAL RESOURCE ASSOC	OTHER REVENUES FROM LOCAL SOUR	-500.00
4/20/2021	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VE	25,209.68
4/20/2021	TEXAS MUSIC EDUCATORS ASSOCIATION	OTHER REVENUES FROM LOCAL SOUR	-20.00
4/20/2021	TEXAS PUBLIC SAFETY ASSOCIATION	OTHER REVENUES FROM LOCAL SOUR	-270.00
4/20/2021	TEXAS SOCIAL STUDIES SUPERVISORS ASSC	OTHER REVENUES FROM LOCAL SOUR	-175.00
4/20/2021	TEXAS STEP TEAM ASSOCIATION	OTHER REVENUES FROM LOCAL SOUR	-75.00
4/20/2021	TEXAS TECH UNIVERSITY	TRAVEL AND SUBSISTENCE - STUDE	280.00
4/20/2021	TEXAS-OKLAHOMA DISTRICT KEY CLUB INT'L	OTHER REVENUES FROM LOCAL SOUR	-1,620.00
4/20/2021	TEXTESOL V	OTHER REVENUES FROM LOCAL SOUR	-65.00
4/20/2021	THREADS CLEANERS	OTHER REVENUES FROM LOCAL SOUR	-52.00
4/20/2021	TIER 1 INVESTIGATION & PROTECTION	MISCELLANEOUSCONTRACTED SERVIC	55,286.40
4/20/2021	UNIVERSAL ACADEMY	OTHER REVENUES FROM LOCAL SOUR	-595.97
4/20/2021	UNIVERSITY OF TEXAS AT AUSTIN, UIL	GENERAL SUPPLIES	64.00
4/20/2021	VERNIER SOFTWARE & TECHNOLOGY LLC	GENERAL SUPPLIES	698.19
4/20/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	526.30
4/21/2021	CITIBANK	COMPUTER SOFTWARE	149.00
4/21/2021	CITIBANK	GENERAL SUPPLIES	2,680.13
4/21/2021	CITIBANK	MEMBERSHIPS	1,080.00
4/21/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	4,453.75
4/21/2021	CITIBANK	OTHER SUPPLIES FOR M&O	113.64
4/21/2021	CITIBANK	TRAVEL AND SUBSISTENCE - STUDE	9,535.75
4/21/2021	CITIBANK	TRAVEL, TRAINING & SUBSISTENCE	1,358.26
4/22/2021	ABC WRECKER SERVICE	MISCELLANEOUSCONTRACTED SERVIC	135.00
4/22/2021	ACCESS LIFT & SERVICE COMPANY, INC	CONTRACTED MAINTENANCE AND REP	19,370.00
4/22/2021	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	83.98
4/22/2021	AMERICAN TIRE DISTRIBUTORS	CONTRACTED MAINTENANCE AND REP	564.74
4/22/2021	AMERICAN ASSOC OF SCHOOL ADMINISTRAT	MEMBERSHIPS	208.00
4/22/2021	ARTIST OUTREACH, INC. (THE)	MISCELLANEOUSCONTRACTED SERVIC	375.00
4/22/2021	ASCD - PREMIUM, MEMBERSHIPS	MEMBERSHIPS	467.00
4/22/2021	ASCD - PREMIUM, MEMBERSHIPS	READING/REF MATERIALS/DATABASE	16.45
4/22/2021	AV PRO, INC.	CONTRACTED MAINTENANCE AND REP	924.50
4/22/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	24.90
4/22/2021	BIG MAN WASHES, INC.	CONTRACTED MAINTENANCE AND REP	215.00
4/22/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	918.63
4/22/2021	BURK, ASA	MISCELLANEOUSCONTRACTED SERVIC	225.00
4/22/2021	BURKS, KENDRICK	MISCELLANEOUSCONTRACTED SERVIC	580.00
4/22/2021	CAREER AND TECHNICAL ASSOCIATION OF T	TRAVEL, TRAINING & SUBSISTENCE	950.00
4/22/2021	CARLEX, INC	GENERAL SUPPLIES	380.49
4/22/2021	CARNEY, KATHERINE	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/22/2021	CATFISH AQUATICS, LLC	CONTRACTED MAINTENANCE AND REP	200.00
4/22/2021	CAVALLO ENERGY TEXAS, LLC	UTILITIES - ELECTRICITY	296,303.10
4/22/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	57.92
4/22/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,328.45
4/22/2021	CENTERLINE SUPPLY, LTD	OTHER SUPPLIES FOR M&O	85.00
4/22/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	1,715.00
4/22/2021	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	3,392.00
4/22/2021	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	2,272.32
4/22/2021	COLLEGE BOARD, THE	TESTING MATERIALS	17,500.00
4/22/2021	COMMERCIAL RECORDER	PAYMENTS TO DISTRICTS FROM CED	166.40
4/22/2021	COOPER, RONDA	MISCELLANEOUSCONTRACTED SERVIC	450.00

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199 - GENERAL OPERATING			
4/22/2021	CORWIN PRESS, INC.	READING/REF MATERIALS/DATABASE	3,710.55
4/22/2021	CRISIS PREVENTION INSTITUTE, INC (CPI)	MEMBERSHIPS	150.00
4/22/2021	DALLAS ISD GRAPHICS DEPARTMENT	MISCELLANEOUSCONTRACTED SERVIC	495.04
4/22/2021	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	1,168.90
4/22/2021	DELCOM GROUP LP	MISCELLANEOUSCONTRACTED SERVIC	1,638.09
4/22/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	6,793.58
4/22/2021	DEMCO INC	GENERAL SUPPLIES	100.06
4/22/2021	DOUBLE EAGLE ELECTRIC	CONTRACTED MAINTENANCE AND REP	1,597.50
4/22/2021	DOUCET, PAUL	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/22/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	7,052.30
4/22/2021	EAI EDUCATION INC	GENERAL SUPPLIES	957.36
4/22/2021	EAI EDUCATION INC	OTHER EQUIPMENT<\$5000	1,080.62
4/22/2021	ED SVC CENTER - REGION XI	EDUCATION SERVICE CENTER SERVI	10.00
4/22/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	1,741.16
4/22/2021	ELLIS COUNTY MUSIC CENTER, INC	GENERAL SUPPLIES	79.98
4/22/2021	EMPIRE PAPER CO	INVENTORY - WAREHOUSE SUPPLIES	2,920.90
4/22/2021	ENTERPRISE LEASING - TEXAS	TRAVEL, TRAINING & SUBSISTENCE	78.00
4/22/2021	FITNESS FINDERS INC	MISCELLANEOUS OPERATING COSTS	129.90
4/22/2021	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	195.36
4/22/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	2,436.49
4/22/2021	FORNEY ISD - ATHLETICS	MISCELLANEOUS OPERATING COSTS	333.00
4/22/2021	FRANKLIN, TASHA	MISCELLANEOUSCONTRACTED SERVIC	225.00
4/22/2021	FREE SPIRIT PUBLISHING INC.	GENERAL SUPPLIES	457.05
4/22/2021	FREE SPIRIT PUBLISHING INC.	READING/REF MATERIALS/DATABASE	353.00
4/22/2021	GALLS, LLC, RED THE UNIFORM	GENERAL SUPPLIES	309.82
4/22/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	987.40
4/22/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	34.68
4/22/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	87.58
4/22/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	9,088.87
4/22/2021	GILLUM, AMY	TRAVEL, TRAINING & SUBSISTENCE	78.96
4/22/2021	GLENN, PHILIP	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/22/2021	GOPHER SPORT	GENERAL SUPPLIES	287.92
4/22/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	712.50
4/22/2021	GRAINGER	OTHER SUPPLIES FOR M&O	118.32
4/22/2021	GRANDVIEW ISD	TRAVEL AND SUBSISTENCE - STUDE	1,338.84
4/22/2021	GULF COAST PAPER CO, INC	INVENTORY - WAREHOUSE SUPPLIES	259.77
4/22/2021	HAYES SOFTWARE SYSTEMS	MISCELLANEOUSCONTRACTED SERVIC	4,450.00
4/22/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	178.52
4/22/2021	HOME DEPOT	GENERAL SUPPLIES	247.63
4/22/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	692.61
4/22/2021	HOME DEPOT PRO SUPPLY WORKS	INVENTORY - WAREHOUSE SUPPLIES	5,669.60
4/22/2021	HON COMPANY, THE	FURNITURE	4,476.75
4/22/2021	IMPRINT RESOURCES	MISCELLANEOUS OPERATING COSTS	5,910.00
4/22/2021	INSPIRED IMAGING	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/22/2021	INTEG, ANDERTON GROUP	MISCELLANEOUSCONTRACTED SERVIC	425.00
4/22/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	32.74
4/22/2021	JACKSON, AMARA	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/22/2021	JACKSONVILLE ISD	MISCELLANEOUS OPERATING COSTS	467.50
4/22/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	190.69
4/22/2021	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	613.25
4/22/2021	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	2,355.06
4/22/2021	KING RANCH TURFGRASS, LP	CONTRACTED MAINTENANCE AND REP	300.00
4/22/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	3,869.95
4/22/2021	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	1,466.84
4/22/2021	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	498.07

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199 - GENERAL OPERATING			
4/22/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	426.11
4/22/2021	LUSINGER, TAMMY	TRAVEL, TRAINING & SUBSISTENCE	231.49
4/22/2021	MAILLOUX-SMITH, DAWN	TRAVEL, TRAINING & SUBSISTENCE	91.94
4/22/2021	MANSFIELD GAS & EXHAUST	VEHICLE REPAIRS	76.00
4/22/2021	MATERA PAPER COMPANY	INVENTORY - WAREHOUSE SUPPLIES	389.52
4/22/2021	MATHWARM-UPS.COM	TESTING MATERIALS	895.00
4/22/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	302.78
4/22/2021	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	115.88
4/22/2021	MCMILLAN JAMES EQUIPMENT COMPANY LP	OTHER SUPPLIES FOR M&O	1,523.00
4/22/2021	MELSON, J	TRAVEL, TRAINING & SUBSISTENCE	73.37
4/22/2021	MESSERSMITH, CYNTHIA	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/22/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	313.69
4/22/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	203.00
4/22/2021	MYERS, KARYN	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/22/2021	NOCTI	TESTING MATERIALS	930.00
4/22/2021	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	3.52
4/22/2021	NORTHERN TOOL & EQUIPMENT-ACCT 23282	GENERAL SUPPLIES	377.46
4/22/2021	O'NEAL, PHILIP	TRAVEL, TRAINING & SUBSISTENCE	987.28
4/22/2021	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	368.06
4/22/2021	PATTON, KENNI	TRAVEL, TRAINING & SUBSISTENCE	57.46
4/22/2021	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	234.58
4/22/2021	PETROLEUM TRADERS CORPORATION	GASOLINE AND OTHER FUELS OR VE	15,455.90
4/22/2021	POLLOCK PAPER	INVENTORY - WAREHOUSE SUPPLIES	99.36
4/22/2021	POWELL, CHRISTI	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/22/2021	POWELL, JOSH	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/22/2021	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	285.00
4/22/2021	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	305.35
4/22/2021	RAO, GITANJALI	MISCELLANEOUS CONTRACTED SERVIC	150.00
4/22/2021	REALITYWORKS, INC	GENERAL SUPPLIES	700.35
4/22/2021	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	29.07
4/22/2021	REGION 11 ESC	COMPUTER SOFTWARE	150.00
4/22/2021	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	2,970.00
4/22/2021	REGION 4 ESC	EDUCATION SERVICE CENTER SERVI	250.00
4/22/2021	REGION 4 ESC	GENERAL SUPPLIES	40.80
4/22/2021	REGION 4 ESC	READING/REF MATERIALS/DATABASE	642.60
4/22/2021	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	18.80
4/22/2021	RIVERSIDE INSIGHTS	TESTING MATERIALS	30,015.00
4/22/2021	ROBERTS, BENJAMIN	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/22/2021	ROMEO MUSIC LLC	GENERAL SUPPLIES	90.00
4/22/2021	ROMEO MUSIC LLC	TECHNOLOGY EQUIPMENT<\$5000	380.00
4/22/2021	ROYAL FIREWORKS PRESS	READING/REF MATERIALS/DATABASE	1,056.00
4/22/2021	SCHOLASTIC INC	READING/REF MATERIALS/DATABASE	144.77
4/22/2021	SCHOLASTIC CLASSROOM MAGAZINES	READING/REF MATERIALS/DATABASE	2,583.90
4/22/2021	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	421.21
4/22/2021	SCHOOL SPECIALTY	GENERAL SUPPLIES	21.92
4/22/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	920.63
4/22/2021	SCHOOL SPECIALTY, LLC	TECHNOLOGY EQUIPMENT<\$5000	115.57
4/22/2021	SHAFFER, MELINA	MISCELLANEOUS CONTRACTED SERVIC	50.00
4/22/2021	SHAW BROS WELDING	CONTRACTED MAINTENANCE AND REP	594.00
4/22/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	120.80
4/22/2021	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	293.84
4/22/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	12,102.86
4/22/2021	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	429.61
4/22/2021	STAPLES ADVANTAGE	TESTING MATERIALS	32.60
4/22/2021	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	15.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/22/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	96.04
4/22/2021	TEACHER'S DISCOVERY	GENERAL SUPPLIES	541.31
4/22/2021	TEXAS ART EDUCATION ASSOCIATION (TAEA)	TRAVEL AND SUBSISTENCE - STUDE	1,215.00
4/22/2021	THOR, KIRK	TRAVEL, TRAINING & SUBSISTENCE	144.26
4/22/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	147.56
4/22/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	164.62
4/22/2021	VICK, ALEXIS	TRAVEL, TRAINING & SUBSISTENCE	60.00
4/22/2021	VOSS LIGHTING	OTHER SUPPLIES FOR M&O	1,092.24
4/22/2021	YORK, MEGAN	MISCELLANEOUS CONTRACTED SERVIC	2,000.00
4/22/2021	ZEITENERGY, LLC	CONTRACTED MAINTENANCE AND REP	2,827.16
4/23/2021	CITIBANK	ACCOUNTS PAYABLE	-8,884.36
4/23/2021	CITIBANK	FURNITURE	517.93
4/23/2021	CITIBANK	GENERAL SUPPLIES	26,083.26
4/23/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	511.09
4/23/2021	CITIBANK	READING/REF MATERIALS/DATABASE	4,937.22
4/23/2021	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	2,965.48
4/23/2021	CITY OF MANSFIELD	UTILITIES - WATER	12,332.78
4/27/2021	A-1 CLEANERS SHOE REPAIR&ALT, YOUNG J	MISCELLANEOUS CONTRACTED SERVIC	107.06
4/27/2021	ABC WRECKER SERVICE	MISCELLANEOUS CONTRACTED SERVIC	156.00
4/27/2021	AL'S FORMAL WEAR, CAPI LA VITA	GENERAL SUPPLIES	7,077.23
4/27/2021	AMERICAN TIRE DISTRIBUTORS	CONTRACTED MAINTENANCE AND REP	1,247.60
4/27/2021	ANDREWS ISD	MISCELLANEOUS OPERATING COSTS	586.44
4/27/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	13.06
4/27/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	65.94
4/27/2021	ARLINGTON UTILITIES	UTILITIES - WATER	2,499.18
4/27/2021	ARNOLD & FREEMAN, P.C.	LEGAL SERVICES	1,303.99
4/27/2021	ASE EDUCATION FOUNDATION	TRAVEL, TRAINING & SUBSISTENCE	675.00
4/27/2021	AT&T LONG DISTANCE	UTILITIES - TELEPHONE	3,489.49
4/27/2021	AVID CENTER	TRAVEL, TRAINING & SUBSISTENCE	850.01
4/27/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	2,103.76
4/27/2021	AWARD CENTER	MISCELLANEOUS CONTRACTED SERVIC	77.52
4/27/2021	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	142.90
4/27/2021	B&H PHOTO-VIDEO-PRO-AUDIO	GENERAL SUPPLIES	98.80
4/27/2021	BLAKE, COLTON	MISCELLANEOUS CONTRACTED SERVIC	300.00
4/27/2021	BREAKOUT EDU	COMPUTER SOFTWARE	495.00
4/27/2021	BROOKINS, DERRICK	MISCELLANEOUS CONTRACTED SERVIC	200.00
4/27/2021	BUCK'S WHEEL & EQUIPMENT CO	CONTRACTED MAINTENANCE AND REP	4,067.69
4/27/2021	BUSINESS INTERIORS	FURNITURE	9,087.70
4/27/2021	CAPERS, JOSEPH	MISCELLANEOUS CONTRACTED SERVIC	162.00
4/27/2021	CARRIER ENTERPRISE, LLC	OTHER SUPPLIES FOR M&O	124.45
4/27/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	229.95
4/27/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	3,349.50
4/27/2021	CESCO INC	TECHNOLOGY EQUIPMENT<\$5000	858.00
4/27/2021	CFJ MANUFACTURING LP	MISCELLANEOUS OPERATING COSTS	654.00
4/27/2021	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	741.60
4/27/2021	CITY OF MANSFIELD	UTILITIES - WATER	13,549.87
4/27/2021	CITY OF GRAND PRAIRIE, WATER UTILITIES	UTILITIES - WATER	1,588.91
4/27/2021	COMPLETE SUPPLY, INC	GENERAL SUPPLIES	92.75
4/27/2021	COMPLETE SUPPLY, INC	INVENTORY - WAREHOUSE SUPPLIES	3,239.60
4/27/2021	CONTEMPORARY VOICE	MISCELLANEOUS CONTRACTED SERVIC	4,000.00
4/27/2021	COOK CHILDREN'S HEALTH CARE SYSTEM	TRAVEL, TRAINING & SUBSISTENCE	2,050.00
4/27/2021	CRAIG, DIANE	MISCELLANEOUS CONTRACTED SERVIC	600.00
4/27/2021	CRISIS PREVENTION INSTITUTE, INC (CPI)	MEMBERSHIPS	300.00
4/27/2021	CZERWIESKI, MEGAN	MISCELLANEOUS CONTRACTED SERVIC	150.00
4/27/2021	DAN DIPERT COACHES	TRAVEL AND SUBSISTENCE - STUDE	1,260.00

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199 - GENERAL OPERATING			
4/27/2021	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	305.20
4/27/2021	DEMCO INC	GENERAL SUPPLIES	102.55
4/27/2021	DEMIDEC CORPORATION	GENERAL SUPPLIES	875.00
4/27/2021	DENMAN, SIDNEE	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/27/2021	DIRECTOR'S ASSISTANT	GENERAL SUPPLIES	229.81
4/27/2021	DORIAN BUSINESS SYSTEMS, LLC	TRAVEL AND SUBSISTENCE - STUDE	110.00
4/27/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	5,207.69
4/27/2021	DYNAMO TANK, LLC	MISCELLANEOUS OPERATING COSTS	16,171.00
4/27/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	172.20
4/27/2021	ENTERPRISE LEASING - TEXAS	RENTALS-OPERATING LEASES	483.42
4/27/2021	FITZGERALD, CLIFTON	MISCELLANEOUS OPERATING COSTS	30.00
4/27/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	102.13
4/27/2021	FREE SPIRIT PUBLISHING INC.	GENERAL SUPPLIES	9.99
4/27/2021	FREEMAN III, LOUIS	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/27/2021	FRONTLINE EDUCATION	TRAVEL, TRAINING & SUBSISTENCE	100.00
4/27/2021	FRUHAUF UNIFORMS, INC	OTHER EQUIPMENT<\$5000	12,731.19
4/27/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	1,362.66
4/27/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	12.16
4/27/2021	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<\$5000	1,073.65
4/27/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	39.20
4/27/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	6,640.48
4/27/2021	GIBSON, MICHELLE	MISCELLANEOUSCONTRACTED SERVIC	500.00
4/27/2021	GOPHER SPORT	GENERAL SUPPLIES	221.98
4/27/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	511.29
4/27/2021	GRAINGER	OTHER SUPPLIES FOR M&O	75.01
4/27/2021	GT DISTRIBUTORS	GENERAL SUPPLIES	3,979.97
4/27/2021	HARDY, CARLA	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/27/2021	HEGGERTY PHONEMIC, LITERACY RESOUR	GENERAL SUPPLIES	518.34
4/27/2021	HEIRONIMUS, BRENT	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/27/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	21.56
4/27/2021	HOME DEPOT	GENERAL SUPPLIES	96.56
4/27/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	2,204.44
4/27/2021	HOME DEPOT	VEHICLE REPAIRS	38.82
4/27/2021	HON COMPANY, THE	FURNITURE	3,032.68
4/27/2021	INSPIRED IMAGING	MISCELLANEOUSCONTRACTED SERVIC	250.00
4/27/2021	INTERSPEC, LLC	CONTRACTED MAINTENANCE AND REP	339.27
4/27/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	645.71
4/27/2021	JONES SCHOOL SUPPLY	MISCELLANEOUS OPERATING COSTS	400.90
4/27/2021	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	4,894.03
4/27/2021	KENNEDY, ANTHONY	MISCELLANEOUSCONTRACTED SERVIC	1,550.00
4/27/2021	KIDD, ELIZABETH	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/27/2021	KIMBROUGH, ASHLEY SAGE	MISCELLANEOUSCONTRACTED SERVIC	3,620.00
4/27/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	4,491.16
4/27/2021	LEARN ENGINES	COMPUTER SOFTWARE	299.00
4/27/2021	LEASOR CRASS, P.C.	LEGAL SERVICES	17,457.66
4/27/2021	LONE STAR PERCUSSION	GENERAL SUPPLIES	615.42
4/27/2021	LONE STAR COACHES, INC	TRAVEL AND SUBSISTENCE - STUDE	2,466.00
4/27/2021	LONE STAR MOWER REPAIR	OTHER SUPPLIES FOR M&O	803.60
4/27/2021	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	33.75
4/27/2021	MANOR ISD	MISCELLANEOUS OPERATING COSTS	1,047.50
4/27/2021	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	52.56
4/27/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	94.08
4/27/2021	MERRYFIELD, KIMBERLY	TRAVEL, TRAINING & SUBSISTENCE	36.97
4/27/2021	MIDWAY ATHLETICS	MISCELLANEOUS OPERATING COSTS	181.00
4/27/2021	MILLS, KELSEY	MISCELLANEOUSCONTRACTED SERVIC	600.00

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199 - GENERAL OPERATING			
4/27/2021	MOORE SUPPLY COMPANY	OTHER SUPPLIES FOR M&O	1,187.00
4/27/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	688.40
4/27/2021	MUSIC THEATRE INTERNATIONAL	GENERAL SUPPLIES	713.52
4/27/2021	MUSIC THEATRE INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	678.50
4/27/2021	MUSIC THEATRE INTERNATIONAL	RENTALS-OPERATING LEASES	484.66
4/27/2021	NORTH TEXAS TOLLWAY AUTHORITY	MISCELLANEOUS OPERATING COSTS	7.00
4/27/2021	O'REILLY AUTO PARTS	OTHER SUPPLIES FOR M&O	5.99
4/27/2021	OVERHEAD DOOR CO OF DFW - COMMERCIAL	CONTRACTED MAINTENANCE AND REPAIR	375.00
4/27/2021	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	226.10
4/27/2021	PENDER'S MUSIC COMPANY	GENERAL SUPPLIES	155.00
4/27/2021	PLAYSCRIPTS, INC	GENERAL SUPPLIES	67.32
4/27/2021	PLAYSCRIPTS, INC	MISCELLANEOUS OPERATING COSTS	139.22
4/27/2021	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	999.50
4/27/2021	PRIME SOURCE	INVENTORY - WAREHOUSE SUPPLIES	1,064.00
4/27/2021	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUS CONTRACTED SERVICES	1,100.00
4/27/2021	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	140.02
4/27/2021	REGION 4 ESC	READING/REF MATERIALS/DATABASE	91.80
4/27/2021	RELIABLE PARTS INC.	OTHER SUPPLIES FOR M&O	128.40
4/27/2021	REPUBLIC SERVICES INC	UTILITIES - TRASH	38,886.88
4/27/2021	ROMAGUERA, ROB	TRAVEL, TRAINING & SUBSISTENCE	71.34
4/27/2021	SCHOOL NURSE SUPPLY, INC	GENERAL SUPPLIES	20.89
4/27/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	1,045.37
4/27/2021	SCHOOL SPECIALTY, LLC	MISCELLANEOUS OPERATING COSTS	221.68
4/27/2021	SEAWINNS SECURITY INC	MISCELLANEOUS CONTRACTED SERVICES	2,601.28
4/27/2021	SHERWIN-WILLIAMS 6732-3883-8-7528	OTHER SUPPLIES FOR M&O	265.84
4/27/2021	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	372.74
4/27/2021	SOCIAL STUDIES SCHOOL SERVICE	GENERAL SUPPLIES	16.74
4/27/2021	SOCIAL THINKING	READING/REF MATERIALS/DATABASE	68.99
4/27/2021	SOSA, CELESTINO	MISCELLANEOUS CONTRACTED SERVICES	350.00
4/27/2021	SOUTHERN TIRE MART	VEHICLE PARTS & SUPPLIES	25,404.90
4/27/2021	SPECTRA CONTRACT FLOORING SERVICES II	MISCELLANEOUS CONTRACTED SERVICES	20,229.45
4/27/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	2,227.24
4/27/2021	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT <\$5000	14.99
4/27/2021	STEPHENS, HANNAH	MISCELLANEOUS CONTRACTED SERVICES	250.00
4/27/2021	STOVALL CORPORATION	CONTRACTED MAINTENANCE AND REPAIR	1,978.60
4/27/2021	SWANK MOVIE LICENSING USA	MISCELLANEOUS OPERATING COSTS	516.00
4/27/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO USA	GENERAL SUPPLIES	5,962.38
4/27/2021	TALTON, KARA	MISCELLANEOUS CONTRACTED SERVICES	600.00
4/27/2021	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	52.50
4/27/2021	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	550.00
4/27/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	92.49
4/27/2021	TEACHER SYNERGY LLC	READING/REF MATERIALS/DATABASE	147.99
4/27/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	12.15
4/27/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	392.85
4/27/2021	TEXAS ASSOCIATION OF SCHOOL BOARDS, II	READING/REF MATERIALS/DATABASE	52.85
4/27/2021	TEXAS ASSOCIATION OF SCHOOL ADMINISTRATORS	MEMBERSHIPS	405.00
4/27/2021	TEXAS ASSOC OF STUDENT COUNCILS	TRAVEL, TRAINING & SUBSISTENCE	70.00
4/27/2021	TEXAS GENERAL LAND OFFICE	GASOLINE AND OTHER FUELS OR VEHICLES	4,044.81
4/27/2021	TEXAS INDUSTRIAL VOC. ASSOC.	DEFERRED EXPENDITURES/EXPENSES	725.00
4/27/2021	TEXAS LIBRARY ASSOCIATION	MEMBERSHIPS	167.00
4/27/2021	TEXAS LIBRARY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	69.00
4/27/2021	TEXAS RESTAURANT ASSOC EDUCATION FOUNDATION	TRAVEL, TRAINING & SUBSISTENCE	1,700.00
4/27/2021	TEXAS SCHOOL PUB REL ASSOC	MEMBERSHIPS	175.00
4/27/2021	TEXAS TRUCK A/C INC	CONTRACTED MAINTENANCE AND REPAIR	10,762.98
4/27/2021	THORNTON, SARAH	MISCELLANEOUS CONTRACTED SERVICES	600.00

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199 - GENERAL OPERATING			
4/27/2021	TOTAL MAINTENANCE SOLUTIONS, TMS SOU	OTHER SUPPLIES FOR M&O	204.69
4/27/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	1,512.17
4/27/2021	ULINE	GENERAL SUPPLIES	1,082.73
4/27/2021	UNIFIRST HOLDINGS, INC	RENTALS-OPERATING LEASES	174.94
4/27/2021	UNITED REFRIGERATION INC	OTHER SUPPLIES FOR M&O	3,435.44
4/27/2021	UNITED STATES ACADEMIC DECATHLON	GENERAL SUPPLIES	2,733.50
4/27/2021	UNIVERSITY OF TEXAS AT ARLINGTON, SCHO	TRAVEL, TRAINING & SUBSISTENCE	1,050.00
4/27/2021	USA CLEAN, INC	GENERAL SUPPLIES	158.39
4/27/2021	VERITIV OPERATING CO.	INVENTORY - WAREHOUSE SUPPLIES	12,066.56
4/27/2021	WALKER, DERRICK	MISCELLANEOUS CONTRACTED SERVIC	175.00
4/27/2021	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	246.06
4/27/2021	WEST MUSIC COMPANY	GENERAL SUPPLIES	64.26
4/27/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	13,832.96
4/27/2021	WESTERN - BRW PAPER CO, OVOL USA	MISCELLANEOUS OPERATING COSTS	20.70
4/27/2021	WHIZ-Q STONE	OTHER SUPPLIES FOR M&O	4,507.00
4/27/2021	WILCOX, ERICA	MISCELLANEOUS CONTRACTED SERVIC	600.00
4/27/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	1,567.40
4/27/2021	WILSON, NATALIE	TRAVEL, TRAINING & SUBSISTENCE	105.00
4/27/2021	WINSTON WATER COOLER OF FT WORTH	OTHER SUPPLIES FOR M&O	585.72
4/27/2021	WISDOM, LARRY	MISCELLANEOUS CONTRACTED SERVIC	250.00
4/29/2021	ALL AMERICAN FLAGS AND BANNERS, LLC	GENERAL SUPPLIES	2,505.00
4/29/2021	AL'S FORMAL WEAR, CAPI LA VITA	GENERAL SUPPLIES	3,711.93
4/29/2021	AMERICAN BEARING CO	OTHER SUPPLIES FOR M&O	68.54
4/29/2021	AMERICAN DANCE/DRILL TEAM	TRAVEL AND SUBSISTENCE - STUDE	1,039.00
4/29/2021	ARTIST OUTREACH, INC. (THE)	MISCELLANEOUS CONTRACTED SERVIC	375.00
4/29/2021	AUSTIN TURF & TRACTOR	CONTRACTED MAINTENANCE AND REP	378.68
4/29/2021	AWARDS 4 WINNERS	MISCELLANEOUS OPERATING COSTS	525.00
4/29/2021	B&B COMMERCIAL PRINTING	MISCELLANEOUS CONTRACTED SERVIC	455.00
4/29/2021	BEST OF TEXAS CONTEST & APPS	COMPUTER SOFTWARE	319.96
4/29/2021	BJ BIGHAM, KENNETH BIGHAM	GENERAL SUPPLIES	85.53
4/29/2021	BLICK ART MATERIALS, LLC	GENERAL SUPPLIES	590.17
4/29/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	20.80
4/29/2021	BRAINPOP, LLC	COMPUTER SOFTWARE	2,950.00
4/29/2021	BREAKING THE BARRIER INC.	GENERAL SUPPLIES	585.00
4/29/2021	CAROLINA BIOLOGICAL SPLY CO	GENERAL SUPPLIES	2,145.00
4/29/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	48.74
4/29/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT <\$5000	5,382.06
4/29/2021	CITY OF MANSFIELD	UTILITIES - WATER	8,046.97
4/29/2021	COWTOWN BUS CHARTERS, INC	TRAVEL AND SUBSISTENCE - STUDE	12,179.50
4/29/2021	COX, KRISTIN	MISCELLANEOUS CONTRACTED SERVIC	120.00
4/29/2021	CROSSPOINT COMMUNICATIONS	GENERAL SUPPLIES	1,260.00
4/29/2021	DATA PROJECTIONS, INC	GENERAL SUPPLIES	428.50
4/29/2021	DEALERS ELECTRICAL SUPPLY	OTHER SUPPLIES FOR M&O	849.60
4/29/2021	DEMCO INC	FURNITURE	4,303.39
4/29/2021	DIR TELECOMMUNICATIONS SERVICES DIVIS	UTILITIES - TELEPHONE	8.66
4/29/2021	DRAMATIC PUBLISHING	GENERAL SUPPLIES	166.80
4/29/2021	DRAMATIC PUBLISHING	MISCELLANEOUS OPERATING COSTS	99.27
4/29/2021	DRAMATISTS PLAY SERVICE INC	GENERAL SUPPLIES	25.51
4/29/2021	DRAMATISTS PLAY SERVICE INC	MISCELLANEOUS OPERATING COSTS	9.49
4/29/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	4,276.50
4/29/2021	EAGLE MOUNTAIN-SAGINAW ISD ATHLETICS	MISCELLANEOUS OPERATING COSTS	0.00
4/29/2021	EDUPHORIA! INC	COMPUTER SOFTWARE	1,612.52
4/29/2021	ELLIOTT ELECTRIC SUPPLY INC	OTHER SUPPLIES FOR M&O	644.05
4/29/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	84.61
4/29/2021	FAMILY, CAREER & COMMUNITY LEADERS OF	TRAVEL AND SUBSISTENCE - STUDE	1,275.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/29/2021	GENUINE PARTS COMPANY-NAPA	GASOLINE AND OTHER FUELS OR VE	228.08
4/29/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	783.04
4/29/2021	GENUINE PARTS COMPANY-NAPA	OTHER EQUIPMENT<\$5000	264.29
4/29/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	2.76
4/29/2021	GENUINE PARTS COMPANY-NAPA	VEHICLE PARTS & SUPPLIES	510.47
4/29/2021	GOPHER SPORT	GENERAL SUPPLIES	473.05
4/29/2021	GOT SPIRIT?	GENERAL SUPPLIES	1,312.85
4/29/2021	HOME DEPOT	GENERAL SUPPLIES	10.98
4/29/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	996.26
4/29/2021	HOME DEPOT	VEHICLE REPAIRS	9.67
4/29/2021	J W PEPPER & SON, INC	GENERAL SUPPLIES	697.32
4/29/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	198.36
4/29/2021	JASPER ENGINES	VEHICLE PARTS & SUPPLIES	1,800.00
4/29/2021	JOSTENS, INC	MISCELLANEOUS OPERATING COSTS	2,809.15
4/29/2021	LAB RESOURCES, INC	COMPUTER SOFTWARE	1,020.00
4/29/2021	LEWIS, DANIEL	MISCELLANEOUSCONTRACTED SERVIC	420.00
4/29/2021	LONGHORN, INC.	OTHER SUPPLIES FOR M&O	232.61
4/29/2021	LOWE'S COMPANIES, INC	GENERAL SUPPLIES	18.45
4/29/2021	MANSFIELD GAS & EXHAUST	CONTRACTED MAINTENANCE AND REP	51.00
4/29/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	47.04
4/29/2021	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	735.60
4/29/2021	MEEKINS, TIMOTHY	MISCELLANEOUSCONTRACTED SERVIC	450.00
4/29/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	FURNITURE	33.44
4/29/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	GENERAL SUPPLIES	19.87
4/29/2021	NASSP	DEFERRED EXPENDITURES/EXPENSES	385.00
4/29/2021	NATIONAL CHEERLEADERS ASSOCIATION (NCA)	TRAVEL AND SUBSISTENCE - STUDE	1,335.00
4/29/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	17.80
4/29/2021	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	324.85
4/29/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	155.67
4/29/2021	PHCC TEXAS	TRAVEL, TRAINING & SUBSISTENCE	380.00
4/29/2021	POSITIVE PROOF INC	GENERAL SUPPLIES	279.95
4/29/2021	PROBST AUDIO, SCOTT PROBST	MISCELLANEOUSCONTRACTED SERVIC	550.00
4/29/2021	QUALITY SOUND AND COMMUNICATIONS INC	CONTRACTED MAINTENANCE AND REP	1,459.42
4/29/2021	R&H PARTS AND SERVICE INC	CONTRACTED MAINTENANCE AND REP	1,686.76
4/29/2021	RAINBOW BOOK COMPANY	READING/REF MATERIALS/DATABASE	386.92
4/29/2021	READ NATURALLY, INC	COMPUTER SOFTWARE	690.00
4/29/2021	REALLY GOOD STUFF, LLC	GENERAL SUPPLIES	58.67
4/29/2021	REGION 11 ESC	COMPUTER SOFTWARE	1,606.00
4/29/2021	REGION 4 ESC	GENERAL SUPPLIES	178.40
4/29/2021	ROSE COSTUMES, GYPSY QUEEN, LLC	RENTALS-OPERATING LEASES	400.00
4/29/2021	SCHOOL LIFE, IMAGESTUFF.COM	MISCELLANEOUS OPERATING COSTS	210.10
4/29/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	550.00
4/29/2021	SCHOOL SPECIALTY, LLC	READING/REF MATERIALS/DATABASE	865.32
4/29/2021	SITEONE LANDSCAPE SUPPLY, LLC	OTHER SUPPLIES FOR M&O	636.92
4/29/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	5,794.76
4/29/2021	STOVALL CORPORATION	CONTRACTED MAINTENANCE AND REP	160.00
4/29/2021	TARRANT COUNTY TAX OFFICE	MISCELLANEOUS OPERATING COSTS	24.00
4/29/2021	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	1,100.00
4/29/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS	LOBBYING	12.15
4/29/2021	TEXAS ASSOCIATION OF SCHOOL BUSINESS	MEMBERSHIPS	392.85
4/29/2021	TEXAS OCCUPATIONAL THERAPY ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	150.00
4/29/2021	TRANE, ACCT #8162331	OTHER SUPPLIES FOR M&O	3,376.07
4/29/2021	UNIVERSITY INTERSCHOLASTIC LEAGUE	READING/REF MATERIALS/DATABASE	10.50
4/29/2021	USA CLEAN, INC	GENERAL SUPPLIES	872.73
4/29/2021	VERNIER SOFTWARE & TECHNOLOGY LLC	COMPUTER SOFTWARE	750.00

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
199 - GENERAL OPERATING			
4/29/2021	WEISSMAN	GENERAL SUPPLIES	1,574.27
4/29/2021	WEST COAST PUBLISHING, INC	GENERAL SUPPLIES	60.50
4/29/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	121.65
4/29/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	587.96
199 - GENERAL OPERATING			3,218,216.42
211 - ESEA TITLE I; IMPROVING BASIC			
4/1/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	640.00
4/1/2021	MGM PRINTING SERVICES	MISCELLANEOUSCONTRACTED SERVIC	786.00
4/1/2021	NEARPOD INC	COMPUTER SOFTWARE	3,840.00
4/1/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	164.95
4/6/2021	ASSOC FOR COMPENSATORY EDUCATORS O	TRAVEL, TRAINING & SUBSISTENCE	375.00
4/6/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	135.35
4/6/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	536.65
4/6/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	7,087.79
4/6/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	1,005.97
4/6/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	3,195.66
4/6/2021	TRS	TEACHER RETIREMENT	19,521.87
4/6/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	7.78
4/8/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	54.51
4/8/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	261.49
4/8/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	2,077.80
4/8/2021	CREATIVE MATHEMATICS	GENERAL SUPPLIES	880.20
4/8/2021	EAI EDUCATION INC	GENERAL SUPPLIES	18,819.00
4/8/2021	EDPUZZLE, INC.	COMPUTER SOFTWARE	1,450.00
4/8/2021	LEAD4WARD, LLC	TRAVEL, TRAINING & SUBSISTENCE	195.00
4/8/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	108.45
4/8/2021	TEACHER SYNERGY LLC	COMPUTER SOFTWARE	226.99
4/15/2021	BRAINPOP, LLC	COMPUTER SOFTWARE	175.00
4/15/2021	CATAPULT LEARNING WEST, LLC	MISCELLANEOUSCONTRACTED SERVIC	360.04
4/15/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	526.99
4/15/2021	CDW GOVERNMENT	MISCELLANEOUSCONTRACTED SERVIC	197.59
4/15/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	4,172.29
4/15/2021	LAKESHORE LEARNING MATERIALS	GENERAL SUPPLIES	170.95
4/15/2021	REGION 11 ESC	EDUCATION SERVICE CENTER SERVI	1,950.00
4/15/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	942.40
4/15/2021	SOLUTION TREE	TRAVEL, TRAINING & SUBSISTENCE	4,134.00
4/15/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	79.80
4/20/2021	B&H PHOTO-VIDEO-PRO-AUDIO	TECHNOLOGY EQUIPMENT<\$5000	2,491.50
4/20/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,109.16
4/20/2021	FLIPPEN GROUP, LLC, THE	TRAVEL, TRAINING & SUBSISTENCE	550.00
4/20/2021	HEGGERTY PHONEMIC, LITERACY RESOUR	GENERAL SUPPLIES	1,295.84
4/20/2021	SCHOLASTIC BOOK CLUBS	READING/REF MATERIALS/DATABASE	500.50
4/21/2021	CITIBANK	GENERAL SUPPLIES	72.56
4/21/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,749.90
4/22/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	232.96
4/22/2021	EAI EDUCATION INC	GENERAL SUPPLIES	11,352.51
4/23/2021	CITIBANK	GENERAL SUPPLIES	8,266.47
4/23/2021	CITIBANK	READING/REF MATERIALS/DATABASE	2,515.92
4/23/2021	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	1,382.21
4/27/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	261.49
4/27/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,254.51
4/27/2021	EAI EDUCATION INC	TECHNOLOGY EQUIPMENT<\$5000	1,980.00
4/27/2021	EDUCATION IN ACTION	GENERAL SUPPLIES	2,825.00
4/27/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	771.18

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211 - ESEA TITLE I; IMPROVING BASIC			
4/29/2021	IXL LEARNING, INC	COMPUTER SOFTWARE	4,420.00
4/29/2021	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	636.00
211 - ESEA TITLE I; IMPROVING BASIC			117,747.23
224 - IDEA-B FORMULA			
4/1/2021	SUPER DUPER PUBLICATIONS	GENERAL SUPPLIES	109.80
4/1/2021	TRANSLATION & INTERPRETATION	MISCELLANEOUS CONTRACTED SERVIC	870.79
4/1/2021	WESTONE LABORATORIES, THE IN-EAR EXPE	GENERAL SUPPLIES	90.82
4/6/2021	ALICIA WOODS AUDIOLOGY LLC	PROFESSIONAL SERVICES	2,555.00
4/6/2021	SHC SERVICES INC	PROFESSIONAL SERVICES	4,875.00
4/6/2021	SOLIANT HEALTH	PROFESSIONAL SERVICES	5,100.00
4/6/2021	TRS	TEACHER RETIREMENT	25,747.77
4/6/2021	WAYNE A. HARRIS ENTERPRISES, WAYNE A.H	CONTRACTED MAINTENANCE AND REP	130.00
4/15/2021	BRAILLEAID, JIIN HWA CHANG	PROFESSIONAL SERVICES	624.00
4/15/2021	GOVCONNECTION INC	COMPUTER SOFTWARE	45.74
4/15/2021	GOVCONNECTION INC	TECHNOLOGY EQUIPMENT<\$5000	121.11
4/15/2021	MAXI AIDS INC	GENERAL SUPPLIES	64.36
4/15/2021	NATIONAL EDUCATORS LAW INSTITUTE	TRAVEL, TRAINING & SUBSISTENCE	925.00
4/15/2021	PEARSON CLINICAL ASSESSMENT DIVISION	TESTING MATERIALS	338.65
4/15/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	544.79
4/15/2021	SHC SERVICES INC	PROFESSIONAL SERVICES	4,046.25
4/15/2021	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,040.00
4/22/2021	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,550.00
4/23/2021	CITIBANK	GENERAL SUPPLIES	314.56
4/27/2021	SHC SERVICES INC	PROFESSIONAL SERVICES	9,880.00
4/27/2021	SOLIANT HEALTH	PROFESSIONAL SERVICES	2,550.00
4/27/2021	WALLACE EDUCATIONAL ASSESSMENT SERV	PROFESSIONAL SERVICES	660.00
4/29/2021	BRAILLEAID, JIIN HWA CHANG	PROFESSIONAL SERVICES	1,568.00
4/29/2021	LOWE'S COMPANIES, INC	OTHER EQUIPMENT<\$5000	569.05
4/29/2021	PHUONG LIEN PALAFOX, LLC, PHUONGLIENP	MISCELLANEOUS CONTRACTED SERVIC	10,000.00
224 - IDEA-B FORMULA			76,320.69
225 - IDEA-B PRE-SCHOOL			
4/6/2021	TRS	TEACHER RETIREMENT	254.15
225 - IDEA-B PRE-SCHOOL			254.15
240 - CHILD NUTRITION FUND			
4/1/2021	CASTRO, DORA	TRAVEL, TRAINING & SUBSISTENCE	25.12
4/1/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,442.20
4/1/2021	JAGUAR COFFEE COMPANY INC	MISCELLANEOUS CONTRACTED SERVIC	393.38
4/1/2021	KLEMENT DISTRIBUTION, INC.	FOOD	5,155.78
4/1/2021	KURZ & CO	FOOD	3,608.32
4/1/2021	LABATT FOOD SERVICE	FOOD	70,676.43
4/1/2021	LABATT FOOD SERVICE	NON-FOOD	15,128.35
4/1/2021	LAND O'LAKES INC	INVENTORY - WAREHOUSE SUPPLIES	1,759.21
4/1/2021	MANNING, DANA	DEFERRED REVENUE	30.00
4/1/2021	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	32,267.81
4/1/2021	PARHAM, JENNIFER	TRAVEL, TRAINING & SUBSISTENCE	106.47
4/1/2021	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	1,781.47
4/1/2021	QUALLS, JENNIFER	DEFERRED REVENUE	25.35
4/1/2021	SMART MOUTH FOODS	FOOD	1,383.47
4/6/2021	TRS	TEACHER RETIREMENT	5,507.29
4/8/2021	ASIAN FOOD SOLUTIONS, INTLFOODSOLUTIC	INVENTORY - WAREHOUSE SUPPLIES	24,541.44
4/8/2021	BARFRESH CORPORATION, INC.	INVENTORY - WAREHOUSE SUPPLIES	2,304.00

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240 - CHILD NUTRITION FUND			
4/8/2021	GENUINE PARTS COMPANY-NAPA	OTHER SUPPLIES FOR M&O	10.44
4/8/2021	HOME DEPOT	OTHER SUPPLIES FOR M&O	537.70
4/8/2021	KLEMENT DISTRIBUTION, INC.	FOOD	3,083.82
4/8/2021	KURZ & CO	FOOD	3,258.78
4/8/2021	LABATT FOOD SERVICE	FOOD	73,049.19
4/8/2021	LABATT FOOD SERVICE	NON-FOOD	13,741.76
4/8/2021	LAND O'LAKES INC	INVENTORY - WAREHOUSE SUPPLIES	7,350.28
4/8/2021	MONNIT CORPORATION	COMPUTER SOFTWARE	249.00
4/8/2021	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	23,690.75
4/8/2021	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	196.00
4/8/2021	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	33,350.40
4/8/2021	SIDOROV, LATINA	DEFERRED REVENUE	263.80
4/8/2021	SMART MOUTH FOODS	FOOD	3,119.55
4/8/2021	TYSON FOODS, INC	INVENTORY - WAREHOUSE SUPPLIES	8,715.50
4/8/2021	WALNUT CREEK FARM	FOOD	5,075.14
4/8/2021	WESTERN - BRW PAPER CO, OVOL USA	NON-FOOD	83.10
4/15/2021	KLEMENT DISTRIBUTION, INC.	FOOD	1,668.04
4/15/2021	KURZ & CO	FOOD	3,314.48
4/15/2021	LABATT FOOD SERVICE	FOOD	83,282.98
4/15/2021	LABATT FOOD SERVICE	NON-FOOD	13,787.85
4/15/2021	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	28,579.28
4/15/2021	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	137.65
4/15/2021	PASCO BROKERAGE, INC	OTHER SUPPLIES FOR M&O	3,590.00
4/15/2021	SMART MOUTH FOODS	FOOD	1,093.82
4/15/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	44.97
4/15/2021	SUMMIT FIRE & SECURITY	CONTRACTED MAINTENANCE AND REP	1,663.00
4/15/2021	SWOPE, VALERIE	DEFERRED REVENUE	61.75
4/15/2021	THOMAS, DEBORAH	DEFERRED REVENUE	33.75
4/15/2021	WALNUT CREEK FARM	FOOD	11,630.11
4/15/2021	WESTERN - BRW PAPER CO, OVOL USA	NON-FOOD	83.10
4/23/2021	ADAMS, MARIA	DEFERRED REVENUE	91.40
4/23/2021	APANI SOUTHWEST	INVENTORY - WAREHOUSE SUPPLIES	4,770.60
4/23/2021	CITIBANK	FOOD	256.64
4/23/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	1,057.20
4/23/2021	KLEMENT DISTRIBUTION, INC.	FOOD	2,984.59
4/23/2021	KURZ & CO	FOOD	403.07
4/23/2021	LAWSON, JOANNE	TRAVEL, TRAINING & SUBSISTENCE	130.98
4/23/2021	PARTS TOWN, LLC	OTHER SUPPLIES FOR M&O	459.79
4/23/2021	PILGRIM'S PRIDE CORPORATION	INVENTORY - WAREHOUSE SUPPLIES	26,523.41
4/23/2021	SCHMIDT, DEBORAH	TRAVEL, TRAINING & SUBSISTENCE	137.55
4/23/2021	SCHWAN'S FOOD SERVICE INC	INVENTORY - WAREHOUSE SUPPLIES	34,144.80
4/23/2021	SMART MOUTH FOODS	FOOD	1,659.32
4/23/2021	TYSON FOODS, INC	INVENTORY - WAREHOUSE SUPPLIES	4,606.80
4/23/2021	WALNUT CREEK FARM	FOOD	5,000.38
4/29/2021	CUSTOM KITCHEN FABRICATOR	CONTRACTED MAINTENANCE AND REP	570.00
4/29/2021	CUSTOM KITCHEN FABRICATOR	OTHER SUPPLIES FOR M&O	425.00
4/29/2021	KING, RHONDA	DEFERRED REVENUE	47.05
4/29/2021	KLEMENT DISTRIBUTION, INC.	FOOD	2,259.80
4/29/2021	KURZ & CO	FOOD	4,790.04
4/29/2021	LABATT FOOD SERVICE	FOOD	145,010.11
4/29/2021	LABATT FOOD SERVICE	NON-FOOD	27,523.80
4/29/2021	NEW DAIRY OPCO, LLC, BORDEN DAIRY	FOOD	28,414.15
4/29/2021	ORTIZ, RAUL	DEFERRED REVENUE	94.70
4/29/2021	PETERSON FARMS FRESH, INC.	INVENTORY - WAREHOUSE SUPPLIES	11,512.32
4/29/2021	SMART MOUTH FOODS	FOOD	1,383.47

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240 - CHILD NUTRITION FUND			
4/29/2021	WALNUT CREEK FARM	FOOD	275.72
4/29/2021	WESTERN - BRW PAPER CO, OVOL USA	NON-FOOD	27.70
240 - CHILD NUTRITION FUND			795,442.47
244 - CAREER & TECHNOLOGY BASIC GRAN			
4/8/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	302.40
4/15/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	795.20
4/15/2021	VERNIER SOFTWARE & TECHNOLOGY LLC	TECHNOLOGY EQUIPMENT<\$5000	9,285.04
4/22/2021	ACE MART RESTAURANT SUPPLY COMPANY	GENERAL SUPPLIES	507.02
244 - CAREER & TECHNOLOGY BASIC GRAN			10,889.66
255 - TITLE II, PART A: TEA/PRIN TRA			
4/6/2021	TRS	TEACHER RETIREMENT	8,269.28
4/8/2021	TEACHER CREATED MATERIALS	READING/REF MATERIALS/DATABASE	9,562.14
4/23/2021	CITIBANK	GENERAL SUPPLIES	3,493.00
4/27/2021	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	6,100.00
4/29/2021	AMERICAN COUNCIL TEACHING FOREIGN LAI	READING/REF MATERIALS/DATABASE	97.94
255 - TITLE II, PART A: TEA/PRIN TRA			27,522.36
263 - TITLE III, PART A, LIMITED ENG			
4/6/2021	TRS	TEACHER RETIREMENT	899.46
263 - TITLE III, PART A, LIMITED ENG			899.46
276 - INSTRUCTIONAL CONTINUITY GRANT			
4/8/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	1,466.28
4/8/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	5,813.72
4/15/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	210.81
4/15/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	835.83
4/29/2021	CDW GOVERNMENT	COMPUTER SOFTWARE	140.99
4/29/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	559.01
276 - INSTRUCTIONAL CONTINUITY GR			9,026.64
289 - LEP PROGRAM			
4/6/2021	TRS	TEACHER RETIREMENT	1,625.78
289 - LEP PROGRAM			1,625.78
397 - AP/IB			
4/8/2021	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	13,600.00
4/15/2021	SOUTHERN METHODIST UNIVERSITY	TRAVEL, TRAINING & SUBSISTENCE	525.00
4/15/2021	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	3,400.00
4/15/2021	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL, TRAINING & SUBSISTENCE	3,675.00
4/20/2021	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	550.00
4/27/2021	STATS MEDIC LLC	TRAVEL, TRAINING & SUBSISTENCE	599.00
4/27/2021	TCU-OFFICE OF EXTENDED EDUCATION, APS	TRAVEL, TRAINING & SUBSISTENCE	4,350.00
4/27/2021	UNIVERSITY OF TEXAS AT ARLINGTON	TRAVEL, TRAINING & SUBSISTENCE	525.00
4/29/2021	UNIVERSITY OF TEXAS AT ARLINGTON, APSI	TRAVEL, TRAINING & SUBSISTENCE	1,050.00
397 - AP/IB			28,274.00
410 - STATE TEXTBOOK FUND			
4/6/2021	EAI EDUCATION INC	GENERAL SUPPLIES	7,670.52
4/20/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	219.57
4/20/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	776.43
4/22/2021	DIDAX, INC	TEXTBOOKS	615.19

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
410 - STATE TEXTBOOK FUND			
4/27/2021	BENCHMARK EDUCATION COMPANY, LLC	TEXTBOOKS	4,402.20
		410 - STATE TEXTBOOK FUND	13,683.91
429 - LAW ENFORCEMENT STANDARDS EDUC			
4/6/2021	IXL LEARNING, INC	COMPUTER SOFTWARE	31,500.00
4/6/2021	TRS	TEACHER RETIREMENT	6.38
4/27/2021	FORENSIC BEHAVIOR MANAGEMENT INSTITL	TRAVEL, TRAINING & SUBSISTENCE	675.00
		429 - LAW ENFORCEMENT STANDARDS	32,181.38
461 - GOVERNMENT ACTIVITY FUND			
4/1/2021	BULL MARKET PROMOTIONS LLC	MISCELLANEOUS OPERATING COSTS	915.46
4/1/2021	COWBOY PARTY RENTALS	RENTALS-OPERATING LEASES	924.82
4/1/2021	FLINN SCIENTIFIC, INC	GENERAL SUPPLIES	116.86
4/1/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	90.56
4/1/2021	GOPHER SPORT	GENERAL SUPPLIES	1,948.64
4/1/2021	JENG, MONICA	OTHER REVENUES FROM LOCAL SOUR	75.00
4/1/2021	LEE'S SCHOOL SUPPLIES, INC	MISCELLANEOUS OPERATING COSTS	98.25
4/1/2021	LINARES, ROSA	OTHER REVENUES FROM LOCAL SOUR	0.00
4/1/2021	MALHI, SULINDER	OTHER REVENUES FROM LOCAL SOUR	25.00
4/1/2021	MCALISTER'S DELI - THE SAXTON GROUP	MISCELLANEOUS OPERATING COSTS	356.56
4/1/2021	SCHOLASTIC BOOK FAIRS	MISCELLANEOUS OPERATING COSTS	3,234.61
4/1/2021	SPARTAN ATHLETIC CLUB GOLF BOOSTERS	TRAVEL AND SUBSISTENCE - STUDE	40.00
4/1/2021	VERNIER SOFTWARE & TECHNOLOGY LLC	GENERAL SUPPLIES	311.17
4/1/2021	WACO ISD - ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	560.00
4/6/2021	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	265.75
4/6/2021	MANSFIELD ISD SUMMIT ATHLETIC BOOSTER	TRAVEL AND SUBSISTENCE - STUDE	200.00
4/6/2021	NORTHWEST ISD ATHLETICS	TRAVEL AND SUBSISTENCE - STUDE	209.25
4/6/2021	TRS	TEACHER RETIREMENT	3.07
4/8/2021	AIRGAS NATIONAL CARBONATION	GENERAL SUPPLIES	74.87
4/8/2021	CHICK-FIL-A #2095, GRAND PRAIRIE	MISCELLANEOUS OPERATING COSTS	581.00
4/8/2021	DEMCO INC	GENERAL SUPPLIES	10.58
4/8/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	177.00
4/8/2021	FORTE INSTRUMENT REPAIR LLC	CONTRACTED MAINTENANCE AND REP	220.00
4/8/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	125.90
4/8/2021	MANSFIELD OIL COMPANY	TRAVEL AND SUBSISTENCE - STUDE	167.41
4/8/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	54.00
4/8/2021	NEWBART PRODUCTS	GENERAL SUPPLIES	4,709.67
4/8/2021	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	160.70
4/8/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	122.78
4/8/2021	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	63.96
4/15/2021	ALL FOR KIDZ INC	MISCELLANEOUS OPERATING COSTS	4,082.00
4/15/2021	ALLEGRO APPAREL AND PLAQUES, LLC.	MISCELLANEOUS OPERATING COSTS	216.00
4/15/2021	AWARD CENTER	MISCELLANEOUS OPERATING COSTS	110.00
4/15/2021	COLLEGE BOARD, THE	TESTING MATERIALS	104.00
4/15/2021	COLOR BLAZE SUPPLY LLC	GENERAL SUPPLIES	510.00
4/15/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	104.00
4/15/2021	FOLLETT SCHOOL SOLUTIONS, INC	MISCELLANEOUS OPERATING COSTS	4,606.01
4/15/2021	FOLLETT SCHOOL SOLUTIONS, INC	READING/REF MATERIALS/DATABASE	3,128.11
4/15/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	480.53
4/15/2021	MONOGRAM PRO	MISCELLANEOUS OPERATING COSTS	410.00
4/15/2021	MUSIC AND ARTS CENTER - ATTN: ACCOUNTS	CONTRACTED MAINTENANCE AND REP	223.50
4/15/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	255.01
4/15/2021	SCARBOROUGH SPECIALTIES, INC	MISCELLANEOUS OPERATING COSTS	2,548.00
4/15/2021	SHERIFF PIES LLC, DERIC SHERIFF	MISCELLANEOUS OPERATING COSTS	240.91
4/15/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	199.38

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<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
461 - GOVERNMENT ACTIVITY FUND			
4/15/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	28.29
4/15/2021	TITTSWORTH, JEFF	OTHER REVENUES FROM LOCAL SOUR	25.00
4/15/2021	TOP OF TEXAS PHOTOGRAPHY, INC	MISCELLANEOUS OPERATING COSTS	827.80
4/15/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	628.17
4/20/2021	AIR JUMP, INC	RENTALS-OPERATING LEASES	4,000.00
4/20/2021	AMERICAN CONCEPTS, SW ATHLETICS, INC	MISCELLANEOUS OPERATING COSTS	7,900.20
4/20/2021	BABE'S CHICKEN, BURLESON	MISCELLANEOUS OPERATING COSTS	785.68
4/20/2021	CARSON, HEATHER	TUITION AND FEES	80.00
4/20/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	52.18
4/20/2021	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	1,488.00
4/20/2021	MONOGRAM PRO	MISCELLANEOUS CONTRACTED SERVIC	218.00
4/20/2021	NAN, JUN	TUITION AND FEES	160.00
4/20/2021	NELSON, GRACIE	MISCELLANEOUS OPERATING COSTS	50.00
4/20/2021	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	179.96
4/20/2021	POLLOK, THERESA	TUITION AND FEES	240.00
4/20/2021	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	197.95
4/20/2021	SHRESTHA, PRAKASH	TUITION AND FEES	160.00
4/21/2021	CITIBANK	GENERAL SUPPLIES	332.95
4/21/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,425.92
4/22/2021	ARLINGTON-MANSFIELD AREA YMCA	TRAVEL AND SUBSISTENCE - STUDE	550.00
4/22/2021	BOUND TO STAY BOUND BOOKS INC	READING/REF MATERIALS/DATABASE	98.00
4/22/2021	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	813.25
4/22/2021	DAVIS, KIM EARL	OTHER REVENUES FROM LOCAL SOUR	10.00
4/22/2021	DICKEYS BARBECUE, ARLINGTON	MISCELLANEOUS OPERATING COSTS	540.39
4/22/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	232.00
4/22/2021	ELLIS COUNTY MUSIC CENTER, INC	GENERAL SUPPLIES	378.80
4/22/2021	GENUINE PARTS COMPANY-NAPA	GENERAL SUPPLIES	30.14
4/22/2021	GOPHER SPORT	GENERAL SUPPLIES	377.10
4/22/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	440.37
4/22/2021	LIFETOUGH NSS ACCTS RECEIVABLE	MISCELLANEOUS OPERATING COSTS	980.25
4/22/2021	MCGAFFIN-CHADDICK, ROXANNA	OTHER REVENUES FROM LOCAL SOUR	25.00
4/22/2021	RALLY SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	925.00
4/22/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	126.25
4/22/2021	SOUTHERN OAKS COUNTRY CLUB	TRAVEL AND SUBSISTENCE - STUDE	1,240.00
4/22/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	192.89
4/23/2021	CITIBANK	GENERAL SUPPLIES	2,666.20
4/23/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	779.69
4/23/2021	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	119.69
4/23/2021	PLANTATION GREENHOUSES & CARTS	GENERAL SUPPLIES	289.00
4/27/2021	4IMPRINT INC	MISCELLANEOUS OPERATING COSTS	973.04
4/27/2021	AKINTOLA, ALIMAT-SHADIYAT	OTHER REVENUES FROM LOCAL SOUR	25.00
4/27/2021	BROWN, CORLISS	OTHER REVENUES FROM LOCAL SOUR	15.00
4/27/2021	DALLAS STRINGS, INC	GENERAL SUPPLIES	570.00
4/27/2021	DEMCO INC	GENERAL SUPPLIES	78.48
4/27/2021	DICKEYS BARBECUE, ARLINGTON	MISCELLANEOUS OPERATING COSTS	585.00
4/27/2021	ENTERPRISE LEASING - TEXAS	TRAVEL AND SUBSISTENCE - STUDE	156.00
4/27/2021	JOYNER, RHONDA	OTHER REVENUES FROM LOCAL SOUR	25.00
4/27/2021	ON THE BORDER	MISCELLANEOUS OPERATING COSTS	1,018.74
4/27/2021	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	1,439.65
4/27/2021	PRECISION BUSINESS MACHINES, INC	GENERAL SUPPLIES	213.89
4/27/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	54.80
4/27/2021	SKILLS USA, INC, NATIONAL EVENTS	MISCELLANEOUS OPERATING COSTS	128.00
4/27/2021	SYSCO NORTH TEXAS DIVISION OF SYSCO U	MISCELLANEOUS OPERATING COSTS	452.07
4/27/2021	TANGLE RIDGE GOLF CLUB	TRAVEL AND SUBSISTENCE - STUDE	1,075.00
4/27/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	25.98

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461 - GOVERNMENT ACTIVITY FUND			
4/27/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	29.26
4/27/2021	WILLIFORD, JULIE	OTHER REVENUES FROM LOCAL SOUR	50.00
4/29/2021	ALLEGRO APPAREL AND PLAQUES, LLC.	MISCELLANEOUS OPERATING COSTS	99.00
4/29/2021	COKE, KERRI	MISCELLANEOUS OPERATING COSTS	100.00
4/29/2021	DEMCO INC	FURNITURE	905.00
4/29/2021	DREAM RANCH OFFICE SUPPLIES	GENERAL SUPPLIES	151.50
4/29/2021	DYNAMO TANK, LLC	MISCELLANEOUS OPERATING COSTS	830.00
4/29/2021	GF EDUCATORS, INC.	READING/REF MATERIALS/DATABASE	164.45
4/29/2021	HOPE SQUAD	GENERAL SUPPLIES	35.95
4/29/2021	NORTH TEXAS KONA ICE	MISCELLANEOUS OPERATING COSTS	300.00
4/29/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	182.27
4/29/2021	ORIENTAL TRADING COMPANY, INC	MISCELLANEOUS OPERATING COSTS	687.34
4/29/2021	PERMA-BOUND BOOKS	READING/REF MATERIALS/DATABASE	903.13
4/29/2021	RALLY SPORTSWEAR	MISCELLANEOUS OPERATING COSTS	525.00
4/29/2021	SCHOLASTIC BOOK CLUBS	READING/REF MATERIALS/DATABASE	744.50
4/29/2021	SCHOOL LIFE, IMAGESTUFF.COM	MISCELLANEOUS OPERATING COSTS	98.82
4/29/2021	SPRING CREEK BARBEQUE #2 LTD	MISCELLANEOUS OPERATING COSTS	2,701.00
4/29/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	55.74
4/29/2021	TEXAS COMPUTER EDUCATION ASSOCIATION	TRAVEL, TRAINING & SUBSISTENCE	159.00
4/29/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,219.80
461 - GOVERNMENT ACTIVITY FUND			79,431.85
492 - FALL 2011 EDUCATION FOUND GRAN			
4/1/2021	WESTERN - BRW PAPER CO, OVOL USA	GENERAL SUPPLIES	1,010.68
4/22/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	430.88
4/27/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	3,792.00
4/27/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	17,992.00
4/27/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	1,939.00
4/29/2021	MANSFIELD ISD EDUCATION FOUNDATION	DUE TO OTHER	24,026.31
492 - FALL 2011 EDUCATION FOUND GF			49,190.87
493 - SPRING 2012 EDUCATION FOUNDATI			
4/1/2021	EXPLORELEARNING, LLC	COMPUTER SOFTWARE	3,192.00
4/6/2021	HOPE SQUAD	MISCELLANEOUS CONTRACTED SERVIC	7,000.00
4/8/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	23.52
4/8/2021	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	878.99
4/15/2021	DELCOM GROUP LP	TECHNOLOGY EQUIPMENT<\$5000	320.00
4/15/2021	HOME DEPOT	GENERAL SUPPLIES	348.55
4/15/2021	TEACHER SYNERGY LLC	GENERAL SUPPLIES	77.99
4/15/2021	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	601.52
4/20/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	155.64
4/20/2021	HOME DEPOT	GENERAL SUPPLIES	1,543.10
4/20/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	2.60
4/21/2021	CITIBANK	GENERAL SUPPLIES	796.75
4/22/2021	KAPLAN EARLY LEARNING COMPANY	GENERAL SUPPLIES	277.01
4/22/2021	KAPLAN EARLY LEARNING COMPANY	READING/REF MATERIALS/DATABASE	71.30
4/22/2021	MATTHEWS OFFICE SUPPLY	GENERAL SUPPLIES	23.52
4/22/2021	PEACEFUL PLAYGROUNDS INC, MELINDA BO	GENERAL SUPPLIES	3,869.07
4/22/2021	WEST MUSIC COMPANY	GENERAL SUPPLIES	683.83
4/23/2021	CITIBANK	GENERAL SUPPLIES	902.51
4/23/2021	CITIBANK	TECHNOLOGY EQUIPMENT<\$5000	481.72
4/27/2021	APPLE COMPUTERS, INC	COMPUTER SOFTWARE	395.00
4/27/2021	APPLE COMPUTERS, INC	TECHNOLOGY EQUIPMENT<\$5000	1,995.00
4/27/2021	EXPLORELEARNING, LLC	COMPUTER SOFTWARE	3,295.00
4/27/2021	SCHOOL HEALTH CORPORATION	GENERAL SUPPLIES	553.64

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493 - SPRING 2012 EDUCATION FOUNDATI			
4/27/2021	WARD'S SCIENCE, VWR FUNDING INC	GENERAL SUPPLIES	1,726.29
4/29/2021	MANSFIELD ISD EDUCATION FOUNDATION	DUE TO OTHER	12,619.58
4/29/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	477.45
493 - SPRING 2012 EDUCATION FOUND			42,311.58
498 - MISCELLANEOUS GRANTS			
4/8/2021	HOME DEPOT	GENERAL SUPPLIES	66.70
4/21/2021	CITIBANK	GENERAL SUPPLIES	193.44
4/23/2021	PLANTATION GREENHOUSES & CARTS	GENERAL SUPPLIES	464.00
498 - MISCELLANEOUS GRANTS			724.14
599 - DEBT SERVICE FUND			
4/15/2021	REGIONS BANK CORPORATE TRUST	OTHER DEBT SERVICE FEES	2,203.75
599 - DEBT SERVICE FUND			2,203.75
611 - 2011 BOND PROGRAM			
4/1/2021	STUBBS ENGINEERING, INC.	BUILDING PURCHASE, CONSTRUCTIO	2,700.00
4/6/2021	BANNISTER ENGINEERING LLC	BUILDING PURCHASE, CONSTRUCTIO	1,277.06
4/15/2021	AUI PARTNERS LLC	BUILDING PURCHASE, CONSTRUCTIO	343,947.81
4/15/2021	FUGRO CONSULTANTS, INC	BUILDING PURCHASE, CONSTRUCTIO	4,166.00
4/15/2021	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	29,381.52
4/29/2021	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	24,484.60
611 - 2011 BOND PROGRAM			405,956.99
617 - 2017 BOND PROGRAM			
4/1/2021	CONTERRA ULTRA BROADBAND LLC	BUILDING PURCHASE, CONSTRUCTIO	11,925.94
4/1/2021	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	36,204.50
4/1/2021	R L TOWNSEND & ASSOCIATES LLC	AUDIT SERVICES	10,086.25
4/6/2021	TRS	TEACHER RETIREMENT	349.15
4/15/2021	ALPHA TESTING INC	BUILDING PURCHASE, CONSTRUCTIO	750.00
4/15/2021	BUSINESS INTERIORS	GENERAL SUPPLIES	572.40
4/15/2021	CDW GOVERNMENT	BUILDING PURCHASE, CONSTRUCTIO	115,591.50
4/15/2021	CITY OF MANSFIELD	BUILDING PURCHASE, CONSTRUCTIO	87,975.00
4/15/2021	ENVIROMATIC SYSTEMS OF FT WORTH, INC	BUILDING PURCHASE, CONSTRUCTIO	129,395.00
4/15/2021	HERBERT S BEASLEY LAND SURVEY	LAND PURCHASE AND IMPROVEMENT	750.00
4/15/2021	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	6,975.06
4/15/2021	JACOBS PROJECT MANAGEMENT CO.	CONSULTING SERVICES	42,024.00
4/15/2021	POGUE CONSTRUCTION CO., LP	BUILDING PURCHASE, CONSTRUCTIO	473,975.37
4/16/2021	APPLE COMPUTERS, INC	FURNITURE, EQUIPMENT & SOFTWAR	22,524.00
4/22/2021	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	8,884.36
4/22/2021	POGUE CONSTRUCTION CO., LP	BUILDING PURCHASE, CONSTRUCTIO	106,498.35
4/29/2021	HUCKABEE AND ASSOCIATES, INC	BUILDING PURCHASE, CONSTRUCTIO	14,421.14
4/29/2021	LEE LEWIS CONSTRUCTION, INC	BUILDING PURCHASE, CONSTRUCTIO	582,768.21
617 - 2017 BOND PROGRAM			1,651,670.23
711 - DAY CARE			
4/6/2021	TRS	TEACHER RETIREMENT	2,306.30
4/8/2021	CAMP FIRE USA FIRST TEXAS COUNCIL	TRAVEL, TRAINING & SUBSISTENCE	72.00
4/8/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	636.83
4/8/2021	TX HEALTH & HUMAN SVCS COMMISSION	MISCELLANEOUS OPERATING COSTS	2.00
4/15/2021	CAMP FIRE USA FIRST TEXAS COUNCIL	TRAVEL, TRAINING & SUBSISTENCE	5,205.00
4/15/2021	IT'S A PARTY TODAY LLC	MISCELLANEOUS CONTRACTED SERVIC	400.00
4/15/2021	TEXAS CHILD CARE TRAINING	TRAVEL, TRAINING & SUBSISTENCE	140.00
4/15/2021	TX HEALTH & HUMAN SVCS COMMISSION	MISCELLANEOUS OPERATING COSTS	134.00

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711 - DAY CARE			
4/20/2021	ORIENTAL TRADING COMPANY, INC	GENERAL SUPPLIES	482.91
4/21/2021	CITIBANK	GENERAL SUPPLIES	109.16
4/23/2021	CITIBANK	GENERAL SUPPLIES	1,276.75
4/23/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	140.93
4/23/2021	CITIBANK	READING/REF MATERIALS/DATABASE	206.54
4/27/2021	CICI'S PIZZA #412 WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	40.00
4/27/2021	SCHOOL SPECIALTY, LLC	GENERAL SUPPLIES	100.97
4/29/2021	WILLIAM V. MACGILL & CO.	GENERAL SUPPLIES	184.40
711 - DAY CARE			11,437.79
712 - NATATORIUM			
4/1/2021	NORTH TEXAS SWIMMING, INC	MISCELLANEOUS OPERATING COSTS	241.00
4/1/2021	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	381.70
4/1/2021	RENTAL STOP	RENTALS-OPERATING LEASES	2,395.39
4/6/2021	TRS	TEACHER RETIREMENT	276.69
4/8/2021	CAVALLO ENERGY TEXAS, LLC	UTILITIES - ELECTRICITY	8,933.30
4/8/2021	CITY OF MANSFIELD	UTILITIES - WATER	3,667.26
4/15/2021	ATMOS ENERGY	UTILITIES - GAS	2,261.56
4/15/2021	CDW GOVERNMENT	TECHNOLOGY EQUIPMENT<\$5000	86.73
4/15/2021	NORTH TEXAS SWIMMING, INC	MISCELLANEOUS OPERATING COSTS	504.00
4/15/2021	PVS MINIBULK INC	GENERAL SUPPLIES	912.38
4/15/2021	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	363.10
4/15/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	168.56
4/15/2021	TRABONA, TRENT	MISCELLANEOUS OPERATING COSTS	375.00
4/21/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	1,344.77
4/22/2021	CAVALLO ENERGY TEXAS, LLC	UTILITIES - ELECTRICITY	9,917.76
4/27/2021	REPUBLIC SERVICES INC	UTILITIES - TRASH	381.56
4/29/2021	AMERICAN RED CROSS	MISCELLANEOUSCONTRACTED SERVIC	32.00
4/29/2021	C & P PUMP SERVICES, INC	CONTRACTED MAINTENANCE AND REP	680.00
4/29/2021	FASTENAL COMPANY	CONTRACTED MAINTENANCE AND REP	7.50
4/29/2021	HOME DEPOT	GENERAL SUPPLIES	95.88
4/29/2021	KOETTER FIRE PROTECTION, LLC	CONTRACTED MAINTENANCE AND REP	35,193.00
4/29/2021	LESLIE'S SWIMMING POOL SUPPLIES	GENERAL SUPPLIES	102.48
4/29/2021	LEWIS, ADRON	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/29/2021	LEWIS, AMY	MISCELLANEOUSCONTRACTED SERVIC	40.00
4/29/2021	MAMA'S PIZZA	MISCELLANEOUS OPERATING COSTS	137.00
4/29/2021	NORTH TEXAS SWIMMING, INC	MISCELLANEOUS OPERATING COSTS	532.00
4/29/2021	PVS MINIBULK INC	GENERAL SUPPLIES	1,231.23
4/29/2021	RECREONICS, INC	GENERAL SUPPLIES	1,907.94
4/29/2021	RELIANT METRO CARBONATION, LLC	GENERAL SUPPLIES	319.70
4/29/2021	ROBAINA, RICARDO	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/29/2021	ROBERTS, JASON	MISCELLANEOUSCONTRACTED SERVIC	70.00
4/29/2021	STAPLES ADVANTAGE	GENERAL SUPPLIES	65.80
4/29/2021	STAPLES ADVANTAGE	TECHNOLOGY EQUIPMENT<\$5000	24.99
4/29/2021	TOMLINSON, JEFFREY	MISCELLANEOUSCONTRACTED SERVIC	50.00
4/29/2021	TRABONA, TRENT	TRAVEL, TRAINING & SUBSISTENCE	234.54
712 - NATATORIUM			73,024.82
740 - CATERING			
4/6/2021	TRS	TEACHER RETIREMENT	7.15
740 - CATERING			7.15
823 - SCHOLARSHIPS			
4/15/2021	UNIVERSITY OF NORTH TEXAS, SCHOLARSHI	SCHOLARSHIPS	750.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2021 through 4/30/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
		823 - SCHOLARSHIPS	750.00
826 - UIL			
4/1/2021	ADAMS, DARCY	OTHER RECEIVABLES	550.00
4/1/2021	AHMED, MOHAMMED	OTHER RECEIVABLES	150.00
4/1/2021	AWARDS 4 WINNERS	OTHER RECEIVABLES	1,640.00
4/1/2021	AYALA, ZACHARY	OTHER RECEIVABLES	75.00
4/1/2021	AYRES, BRENDAN	OTHER RECEIVABLES	250.00
4/1/2021	BARRERA, ISABEL	OTHER RECEIVABLES	250.00
4/1/2021	BERRY, BETSY	OTHER RECEIVABLES	150.00
4/1/2021	BERRY, CYNTHIA LEE	OTHER RECEIVABLES	550.00
4/1/2021	BRADSHAW, CATHERINE	OTHER RECEIVABLES	550.00
4/1/2021	CRUTCHER, WILLIAM	OTHER RECEIVABLES	250.00
4/1/2021	DAVILA, HALEY	OTHER RECEIVABLES	250.00
4/1/2021	DAVIS, CHRISTINE	OTHER RECEIVABLES	550.00
4/1/2021	DOUPE, AARON	OTHER RECEIVABLES	175.00
4/1/2021	GOSWAMI, NEILAVRO	OTHER RECEIVABLES	200.00
4/1/2021	HANUS, CHANCE	OTHER RECEIVABLES	250.00
4/1/2021	MARCHANT, AUSTIN	OTHER RECEIVABLES	150.00
4/1/2021	MILAM, ALEXIS	OTHER RECEIVABLES	250.00
4/1/2021	MIRMORTAZAVI, RAMINA	OTHER RECEIVABLES	250.00
4/1/2021	NGUYEN, ANDREW	OTHER RECEIVABLES	225.00
4/1/2021	NORRELL, ANNIE	OTHER RECEIVABLES	250.00
4/1/2021	ON THE BORDER	OTHER RECEIVABLES	95.83
4/1/2021	ROPER, HANNAH	OTHER RECEIVABLES	125.00
4/1/2021	TITTOR, NICHOLAS	OTHER RECEIVABLES	250.00
4/1/2021	WILLIAMS, BRUCE	OTHER RECEIVABLES	75.00
4/6/2021	CHICK-FIL-A #01021, N WALNUT CREEK	OTHER RECEIVABLES	140.60
4/6/2021	FUZZY'S, TACO SHOP	OTHER RECEIVABLES	56.00
4/6/2021	SMITH, RODRICK	MISCELLANEOUSCONTRACTED SERVIC	350.00
4/6/2021	TRS	TEACHER RETIREMENT	95.44
4/6/2021	UNIVERSITY OF TEXAS AT AUSTIN, UIL	MISCELLANEOUS OPERATING COSTS	3,800.98
4/8/2021	MISSY HEAD CONSULTING	OTHER RECEIVABLES	528.20
4/15/2021	AWARDS BY MASTERCRAFT	OTHER RECEIVABLES	411.00
4/15/2021	BEAR RIDGE GOLF CLUB, LLC	OTHER RECEIVABLES	2,160.00
4/15/2021	TEXAS TECH UNIVERSITY	OTHER RECEIVABLES	6,350.00
4/15/2021	WAXAHACHIE ISD	OTHER RECEIVABLES	1,450.00
4/20/2021	AGUINAGA, TIFFANY	OTHER RECEIVABLES	250.00
4/20/2021	ALI, MUBEEN	OTHER RECEIVABLES	250.00
4/20/2021	BALLOW, PAMELA	OTHER RECEIVABLES	250.00
4/20/2021	BAXTER, LAURA	OTHER RECEIVABLES	800.00
4/20/2021	BREWER, CHARLOTTE	OTHER RECEIVABLES	350.00
4/20/2021	DAVIS, LONA	OTHER RECEIVABLES	100.00
4/20/2021	DAVIS, REBECCA	OTHER RECEIVABLES	100.00
4/20/2021	HANSARD, BLAIR	OTHER RECEIVABLES	400.00
4/20/2021	HANSARD, KRASSIMIRA	OTHER RECEIVABLES	400.00
4/20/2021	HOOVER, JANA	OTHER RECEIVABLES	1,200.00
4/20/2021	HUGHES, ASHTON	OTHER RECEIVABLES	500.00
4/20/2021	JOHNSON, KANDACE	OTHER RECEIVABLES	250.00
4/20/2021	LEE, MICHELLE	OTHER RECEIVABLES	200.00
4/20/2021	MADDAFORD, LAURA	OTHER RECEIVABLES	450.00
4/20/2021	MORROW, CODY	OTHER RECEIVABLES	250.00
4/20/2021	PERREAUULT, MICHALA	OTHER RECEIVABLES	250.00
4/20/2021	PERRY, ROBERT	OTHER RECEIVABLES	250.00
4/20/2021	POWELL, ANDREA	OTHER RECEIVABLES	250.00
4/20/2021	PRICE, JACQULINE	OTHER RECEIVABLES	100.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2021 through 4/30/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
826 - UIL			
4/20/2021	ROSE, JONATHAN	OTHER RECEIVABLES	250.00
4/20/2021	RUNNELS, EMILY	OTHER RECEIVABLES	250.00
4/20/2021	SHELTON, MARISOL	OTHER RECEIVABLES	250.00
4/20/2021	SHIKE, GRACE	OTHER RECEIVABLES	250.00
4/20/2021	SIMPKINS, RICHARD	OTHER RECEIVABLES	250.00
4/20/2021	WAGES, ALVIN	OTHER RECEIVABLES	250.00
4/20/2021	WELLS, MEGHAN	OTHER RECEIVABLES	100.00
4/20/2021	WILLIAMS, DAVID	OTHER RECEIVABLES	50.00
4/20/2021	YEILDING, COLIN	OTHER RECEIVABLES	350.00
4/21/2021	CITIBANK	OTHER RECEIVABLES	269.84
4/22/2021	DESOTO ISD ATHLETICS	OTHER RECEIVABLES	4,491.28
4/27/2021	RUN EM SPORTS, LLC, WAHOO SPORTS	OTHER RECEIVABLES	2,920.00
826 - UIL			39,134.17
865 - STUDENT ACTIVITY FUND			
4/1/2021	ASEL ART SUPPLY, INC	MISCELLANEOUS OPERATING COSTS	8,792.05
4/1/2021	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	44.00
4/1/2021	HIGH SCHOOL E-SPORT LEAGUE LLC	MISCELLANEOUS OPERATING COSTS	240.00
4/1/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	217.32
4/1/2021	PEPWEAR, LLC	MISCELLANEOUS OPERATING COSTS	529.00
4/1/2021	SKILLS USA, INC, NATIONAL EVENTS	MISCELLANEOUS OPERATING COSTS	72.00
4/1/2021	SKILLSUSA TEXAS, STATE EVENTS	MISCELLANEOUS OPERATING COSTS	80.00
4/1/2021	TASC DISTRICT 3 HIGH SCHOOL	MISCELLANEOUS OPERATING COSTS	40.00
4/1/2021	TEXAS FCCLA, TEXAS ASSOC FCCLA	MISCELLANEOUS OPERATING COSTS	98.40
4/1/2021	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUSCONTRACTED SERVIC	941.55
4/6/2021	CAPETILLO, LILLY	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/6/2021	DELUNA, ANTONIO	OTHER REVENUES FROM LOCAL SOUR	293.14
4/6/2021	HUNTER, CAITLIN	MISCELLANEOUSCONTRACTED SERVIC	750.00
4/6/2021	OROSCO, YADIRA	OTHER REVENUES FROM LOCAL SOUR	20.00
4/6/2021	ULTIMATE-TEES	GENERAL SUPPLIES	945.00
4/6/2021	WILLIAMS, ASHTON	MISCELLANEOUSCONTRACTED SERVIC	150.00
4/8/2021	ARISTIDE OPERATIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	2,495.50
4/8/2021	ELITE CASINO EVENTS	MISCELLANEOUSCONTRACTED SERVIC	3,550.00
4/8/2021	EWELL EDUCATIONAL SERVICES	MISCELLANEOUS OPERATING COSTS	569.00
4/8/2021	GOT SPIRIT?	GENERAL SUPPLIES	360.00
4/8/2021	JASON'S DELI, MANSFIELD	MISCELLANEOUS OPERATING COSTS	180.00
4/8/2021	MULHOLLAND CUSTOM IMPRINTS, INC.	GENERAL SUPPLIES	649.97
4/8/2021	SKILLS USA, INC, NATIONAL EVENTS	MISCELLANEOUS OPERATING COSTS	128.00
4/8/2021	WEISSMAN	GENERAL SUPPLIES	1,007.54
4/15/2021	AMERICAN CERAMIC SUPPLY CO	GENERAL SUPPLIES	259.34
4/15/2021	B&B COMMERCIAL PRINTING	MISCELLANEOUSCONTRACTED SERVIC	88.00
4/15/2021	CHICK-FIL-A #01021, N WALNUT CREEK	MISCELLANEOUS OPERATING COSTS	252.70
4/15/2021	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	50.40
4/15/2021	CORSICANA ISD	MISCELLANEOUS OPERATING COSTS	300.00
4/15/2021	CROWD PLEASERS DANCE CAMPS, INC	MISCELLANEOUS OPERATING COSTS	500.00
4/15/2021	EDUCATIONAL THEATRE ASSOCIATION	MISCELLANEOUS OPERATING COSTS	350.00
4/15/2021	FIRST IN TEXAS	MISCELLANEOUS OPERATING COSTS	175.00
4/15/2021	THE FORT WORTH CLUB	MISCELLANEOUSCONTRACTED SERVIC	15,000.00
4/15/2021	GOT SPIRIT?	MISCELLANEOUS OPERATING COSTS	321.75
4/15/2021	HARMLAND VISIONS, LLC	MISCELLANEOUSCONTRACTED SERVIC	600.00
4/15/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	308.54
4/15/2021	HOSPITALITY AT BEAUMONT RANCH	MISCELLANEOUSCONTRACTED SERVIC	3,997.57
4/15/2021	KEY CLUB INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	520.00
4/15/2021	MAD ABOUT FLOWERS	MISCELLANEOUSCONTRACTED SERVIC	6,120.00
4/15/2021	MCKAMIE, MARK	MISCELLANEOUSCONTRACTED SERVIC	1,600.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2021 through 4/30/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
4/15/2021	MCPAHAN, NICHOLAS	MISCELLANEOUSCONTRACTED SERVIC	1,750.00
4/15/2021	MUSIC FILING SOLUTIONS, WILK SOLUTIONS	GENERAL SUPPLIES	2,359.00
4/15/2021	PEPWEAR, LLC	GENERAL SUPPLIES	1,164.88
4/15/2021	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	691.38
4/15/2021	SCHEID ENTERPRISES, LLC, GEOFFREY RAY	MISCELLANEOUSCONTRACTED SERVIC	368.05
4/15/2021	SHOWTIME INTERNATIONAL	MISCELLANEOUS OPERATING COSTS	1,390.00
4/15/2021	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	385.00
4/15/2021	TEXAS HIGH SCHOOL BASS ASSOCIATION, TH	MISCELLANEOUS OPERATING COSTS	420.00
4/15/2021	WEISSMAN	GENERAL SUPPLIES	3,396.07
4/15/2021	WORLD'S FINEST CHOCOLATE INC	MISCELLANEOUS OPERATING COSTS	8,050.00
4/20/2021	EDUCATORS RISING	MISCELLANEOUS OPERATING COSTS	-90.00
4/20/2021	GARTIN, TESSA	MISCELLANEOUSCONTRACTED SERVIC	300.00
4/20/2021	TEXAS ASSOC OF STUDENT COUNCILS	MISCELLANEOUS OPERATING COSTS	96.00
4/20/2021	TIMBERVIEW HIGH SCHOOL	OTHER REVENUES FROM LOCAL SOUR	-119.00
4/21/2021	CITIBANK	GENERAL SUPPLIES	80.19
4/21/2021	CITIBANK	MISCELLANEOUS OPERATING COSTS	189.31
4/22/2021	AKINOLA, JAMES	OTHER REVENUES FROM LOCAL SOUR	293.14
4/22/2021	ALLEGRO APPAREL AND PLAQUES, LLC.	MISCELLANEOUS OPERATING COSTS	293.47
4/22/2021	ASSOCIATION OF TEXAS PHOTOGRAPHY INS	MISCELLANEOUS OPERATING COSTS	674.00
4/22/2021	BOOSTERS INC	GENERAL SUPPLIES	949.00
4/22/2021	DEARBORNE, NOLAN	OTHER REVENUES FROM LOCAL SOUR	293.14
4/22/2021	EWELL EDUCATIONAL SERVICES	GENERAL SUPPLIES	25.00
4/22/2021	FORTE INSTRUMENT REPAIR LLC	GENERAL SUPPLIES	2,400.00
4/22/2021	MARKIM GROUP, THE, J. MARK MATTHEWS	MISCELLANEOUSCONTRACTED SERVIC	259.00
4/22/2021	MITCHELL, WANDA	OTHER REVENUES FROM LOCAL SOUR	293.14
4/22/2021	NASSP	DEFERRED EXPENDITURES/EXPENSES	385.00
4/22/2021	NASSP	GENERAL SUPPLIES	55.34
4/22/2021	NASSP	MISCELLANEOUS OPERATING COSTS	127.50
4/22/2021	RICHLAND SEWING CENTER	GENERAL SUPPLIES	153.54
4/22/2021	S & S ACTIVEWEAR, LLC	GENERAL SUPPLIES	1,109.53
4/22/2021	TELLEZ, SANDRA	OTHER REVENUES FROM LOCAL SOUR	293.14
4/23/2021	CITIBANK	GENERAL SUPPLIES	1,026.97
4/27/2021	ASSOCIATION OF TEXAS PHOTOGRAPHY INS	MISCELLANEOUS OPERATING COSTS	40.00
4/27/2021	BROWN, CORLISS	OTHER REVENUES FROM LOCAL SOUR	179.00
4/27/2021	CITY OF MANSFIELD PARKS & RECREATION	MISCELLANEOUSCONTRACTED SERVIC	112.50
4/27/2021	CITY OF MIDLOTHIAN / ATTN: CONFERENCE C	MISCELLANEOUSCONTRACTED SERVIC	2,480.00
4/27/2021	CROWD PLEASERS DANCE CAMPS, INC	MISCELLANEOUS OPERATING COSTS	4,159.50
4/27/2021	DRUMMOND, CELIA	OTHER REVENUES FROM LOCAL SOUR	100.00
4/27/2021	FLIPDOG SPORTSWEAR	GENERAL SUPPLIES	397.50
4/27/2021	JOURNALISM EDUCATION ASSOCIATION	MISCELLANEOUS OPERATING COSTS	130.00
4/27/2021	NOTHING BUNDT CAKES, TVT ENTERPRISES	MISCELLANEOUS OPERATING COSTS	390.75
4/27/2021	PERFECT TIMING	MISCELLANEOUSCONTRACTED SERVIC	1,350.00
4/27/2021	SCHOOL NEWSPAPERS ONLINE	MISCELLANEOUS OPERATING COSTS	591.00
4/27/2021	SERAFANO, DOMINIC	OTHER REVENUES FROM LOCAL SOUR	50.00
4/27/2021	UNIVERSAL CHEERLEADERS ASSOCIATION	MISCELLANEOUSCONTRACTED SERVIC	675.00
4/27/2021	VARSITY SPIRIT FASHION	GENERAL SUPPLIES	9,668.91
4/27/2021	WALNUT CREEK COUNTRY CLUB	MISCELLANEOUSCONTRACTED SERVIC	941.55
4/27/2021	WEISSMAN	GENERAL SUPPLIES	1,153.04
4/29/2021	CARDINAL'S SPORTS CENTER INC	MISCELLANEOUSCONTRACTED SERVIC	236.00
4/29/2021	CHICK-FIL-A #03011, E BROAD STREET	MISCELLANEOUS OPERATING COSTS	221.53
4/29/2021	CITY OF MANSFIELD PARKS & RECREATION	MISCELLANEOUSCONTRACTED SERVIC	130.00
4/29/2021	DADDY POP BALLOONS LLC	MISCELLANEOUSCONTRACTED SERVIC	601.00
4/29/2021	DEANAN GOURMET POPCORN, DEANAN PRO	MISCELLANEOUS OPERATING COSTS	300.00
4/29/2021	EL PRIMOS MEXICAN GRILL AND CANTINA	MISCELLANEOUS OPERATING COSTS	1,680.00
4/29/2021	HALLEY, FASHAY	OTHER REVENUES FROM LOCAL SOUR	80.00

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2021 through 4/30/2021

<u>DATE PAID</u>	<u>NAME</u>	<u>ITEM DESCRIPTION</u>	<u>AMOUNT</u>
865 - STUDENT ACTIVITY FUND			
4/29/2021	HOBBY LOBBY STORES, INC.	GENERAL SUPPLIES	53.85
4/29/2021	HOME DEPOT	GENERAL SUPPLIES	232.00
4/29/2021	JANE DOE PHOTOGRAPHY, ELIZABETH DAVIS	MISCELLANEOUSCONTRACTED SERVIC	1,500.00
4/29/2021	NASSP	MISCELLANEOUS OPERATING COSTS	385.00
4/29/2021	STORM, AUSTIN	MISCELLANEOUSCONTRACTED SERVIC	200.00
865 - STUDENT ACTIVITY FUND			109,845.69
876 - CAMPUS SUNSHINE FUNDS			
4/6/2021	TWISTY DONUT	DUE TO OTHER	120.00
4/8/2021	FLOWERS, ETC	DUE TO OTHER	58.40
4/15/2021	ROSA'S CAFE & TORTILLA FACTORY LTD.	DUE TO OTHER	89.82
4/21/2021	CITIBANK	DUE TO OTHER	388.04
4/23/2021	CITIBANK	DUE TO OTHER	121.99
4/29/2021	ROSA'S CAFE & TORTILLA FACTORY LTD.	DUE TO OTHER	117.09
876 - CAMPUS SUNSHINE FUNDS			895.34
			7,043,313.75

MANSFIELD INDEPENDENT SCHOOL DISTRICT

Fund Disbursement Report for 4/1/2021 through 4/30/2021

<u>FUND</u>	<u>TOTAL</u>
181 - ATHLETIC FUND	128,438.64
195 - ADVERTISING FUND	75,173.25
196 - SPECIAL OPERATING FUND	17,893.12
198 - HIGH SCHOOL ALLOTMENT	23,140.22
199 - GENERAL OPERATING	3,218,216.42
211 - ESEA TITLE I; IMPROVING BASIC	117,747.23
224 - IDEA-B FORMULA	76,320.69
225 - IDEA-B PRE-SCHOOL	254.15
240 - CHILD NUTRITION FUND	795,442.47
244 - CAREER & TECHNOLOGY BASIC GRAN	10,889.66
255 - TITLE II, PART A: TEA/PRIN TRA	27,522.36
263 - TITLE III, PART A, LIMITED ENG	899.46
276 - INSTRUCTIONAL CONTINUITY GRANT	9,026.64
289 - LEP PROGRAM	1,625.78
397 - AP/IB	28,274.00
410 - STATE TEXTBOOK FUND	13,683.91
429 - LAW ENFORCEMENT STANDARDS EDUC	32,181.38
461 - GOVERNMENT ACTIVITY FUND	79,431.85
492 - FALL 2011 EDUCATION FOUND GRAN	49,190.87
493 - SPRING 2012 EDUCATION FOUNDATI	42,311.58
498 - MISCELLANEOUS GRANTS	724.14
599 - DEBT SERVICE FUND	2,203.75
611 - 2011 BOND PROGRAM	405,956.99
617 - 2017 BOND PROGRAM	1,651,670.23
711 - DAY CARE	11,437.79
712 - NATATORIUM	73,024.82
740 - CATERING	7.15
823 - SCHOLARSHIPS	750.00
826 - UIL	39,134.17
865 - STUDENT ACTIVITY FUND	109,845.69
876 - CAMPUS SUNSHINE FUNDS	895.34
	<hr/> <hr/> 7,043,313.75

**Mansfield ISD
Payroll Check Summary Report
2020-2021**

	Check(s) Reported	Deposit(s) Reported	Contract Pay +	Other Pay +	Taxable Benefits +	Federal Tax Shelter Amt -	Gross Subject to Fed Tax =	Federal Tax -	State Tax -	Soc Sec Tax -	Other Deductions -	Reimbursed Deductions +	Taxable Benefits -	Net Pay =	
Summary Totals	07/01-07/31/2020	74	5,450	17,467,852.92	1,830,690.03	0.00	2,822,603.68	16,475,939.27	1,419,613.52	0.00	264,066.66	617,635.75	0.00	0.00	14,174,623.34
Summary Totals	08/01-08/31/2020	88	4,997	17,511,712.85	1,658,370.89	0.00	2,896,548.74	16,273,535.00	1,407,634.72	0.00	261,019.00	574,136.30	0.00	0.00	14,030,744.98
Summary Totals	09/01-09/30/2020	110	5,487	17,610,949.56	2,270,743.85	0.00	2,975,393.41	16,906,300.00	1,425,877.55	0.00	270,847.74	614,812.34	0.00	0.00	14,594,762.37
Summary Totals	10/01-10/31/2020	100	6,067	17,707,560.49	2,552,025.04	0.00	3,011,067.70	17,248,517.83	1,440,535.33	0.00	276,243.29	653,859.68	0.00	0.00	14,877,879.53
Summary Totals	11/01-11/30/2020	82	5,691	17,664,728.80	2,328,651.81	0.00	3,002,433.68	16,990,946.93	1,419,037.78	0.00	272,402.16	653,846.60	0.00	0.00	14,645,660.39
Summary Totals	12/01/12/31/2020	124	7,100	17,700,608.60	3,532,557.66	0.00	3,120,940.41	18,112,225.85	1,498,398.75	0.00	290,011.64	675,934.14	0.00	0.00	15,647,881.32
Summary Totals	01/01-01/31/2021	92	9,723	17,622,933.32	3,941,543.11	0.00	2,905,659.10	18,658,817.33	1,861,504.05	0.00	295,474.34	633,453.19	0.00	0.00	15,868,385.75
Summary Totals	02/01-02/28/2021	83	5,999	17,610,479.61	2,397,859.83	0.00	2,982,174.22	17,026,165.22	1,401,523.68	0.00	272,560.57	649,932.70	0.00	0.00	14,702,148.27
Summary Totals	03/01-03/31/2021	90	5,892	17,600,553.75	2,526,914.52	0.00	2,998,203.90	17,129,264.37	1,428,012.95	0.00	274,270.02	651,140.67	0.00	0.00	14,775,840.73
Summary Totals	04/01-04/30/2021	93	6,279	17,555,659.49	2,408,104.46	0.00	2,985,525.46	16,978,238.49	1,391,645.48	0.00	271,874.10	649,934.87	0.00	0.00	14,664,784.04
Summary Totals	05/01-05/31/2021														
Summary Totals	06/01-06/30/2021														
Summary Totals	2020-2021	936	62,685	176,053,039.39	25,447,461.20	0.00	29,700,550.30	171,799,950.29	14,693,783.81	0.00	2,748,769.52	6,374,686.24	0.00	0.00	147,982,710.72

MANSFIELD INDEPENDENT SCHOOL DISTRICT
04/01/2021 through 04/30/2021

<u>DATE PAID</u>	<u>VENDOR NAME</u>	<u>AMOUNT</u>	<u>INVOICE DESCRIPTION</u>
4/1/2021	LABATT FOOD SERVICE	85,804.78	Food
4/1/2021	NEW DAIRY OPCO, LLC	32,267.81	Dairy
4/8/2021	LABATT FOOD SERVICE	86,790.95	Food
4/8/2021	SCHWAN'S FOOD SERVICE INC	33,350.40	Food
4/15/2021	LABATT FOOD SERVICE	97,070.83	Food
4/15/2021	NEW DAIRY OPCO, LLC	28,579.28	Dairy
4/23/2021	PILGRIM'S PRIDE CORPORATION	26,523.41	Food
4/23/2021	SCHWAN'S FOOD SERVICE INC	34,144.80	Food
4/29/2021	LABATT FOOD SERVICE	172,533.91	Food
4/29/2021	NEW DAIRY OPCO, LLC	28,414.15	Dairy
4/15/2021	CITY OF MANSFIELD	87,975.00	McKinzey Mathis Road Repair
4/15/2021	EDUCATION ADVANCED INC	160,845.00	Cardonex Master Scheduling Services for MS/HS
4/15/2021	JACOBS PROJECT MANAGEMENT CO.	42,024.00	Consulting Services for 2017 Bond
4/20/2021	CRITICAL INFRASTRUCTURE SERVICES	26,725.00	NOC air Conditioning
4/27/2021	SOUTHERN TIRE MART	25,404.90	Tires for Transportation Dept
4/1/2021	CONTERRA ULTRA BROADBAND LLC	45,618.73	MISD Fiber new campuses
4/1/2021	HUCKABEE AND ASSOCIATES, INC	36,204.50	Phase 3 Holt, Neal, Miller, Rendon, Ponder & Boren
4/6/2021	IXL LEARNING, INC	31,500.00	IXL 4 Subject Licenses
4/8/2021	CAVALLO ENERGY TEXAS, LLC	290,779.91	Utilities - Electric
4/8/2021	CITY OF MANSFIELD	26,958.45	Utilities - Water
4/8/2021	LAWN PATROL SERVICE, INC	26,690.00	Spring lawn care
4/8/2021	SAM PACKS FIVE STAR FORD LTD	54,457.14	2 Vehicles for MISD Police
4/8/2021	TRUGREEN LIMITED PARTNERSHIP	37,400.16	Spring pre/post
4/15/2021	ATMOS ENERGY	37,823.06	Utilities - Gas
4/15/2021	AUI PARTNERS LLC	343,947.81	Asa Low Driveway
4/15/2021	CDW GOVERNMENT	153,294.43	Classroom and Staff technology
4/15/2021	ENVIROMATIC SYSTEMS OF FT WORTH, INC	129,395.00	DDC MS and IS
4/15/2021	GENUINE PARTS COMPANY-NAPA	32,354.68	Parts & fluids for vehicle repairs
4/15/2021	HUCKABEE AND ASSOCIATES, INC	36,356.58	Architect Engineering mutiple campuses
4/15/2021	POGUE CONSTRUCTION CO., LP	473,975.37	617 - McKinzey Middle School
4/20/2021	CDW GOVERNMENT	57,047.27	KnowBe 4 Software
4/20/2021	GENUINE PARTS COMPANY-NAPA	31,809.03	Parts & fluids for vehicle repairs
4/20/2021	TEXAS GENERAL LAND OFFICE	25,209.68	OPEN PO FOR CNG FUEL
4/20/2021	TIER 1 INVESTIGATION & PROTECTION	55,286.40	Police Services 2019-2020
4/20/2021	UPSTAGE CENTER, INC	31,060.80	Labor for March 2021
4/21/2021	TRAVEL/MEALS (CITIBANK)	27,301.99	Travel, Meals, Campus supplies, Toll Tags
4/22/2021	CAVALLO ENERGY TEXAS, LLC	306,220.86	Utilities - Electric
4/22/2021	POGUE CONSTRUCTION CO., LP	106,498.35	617 - McKinzey Middle School
4/22/2021	RIVERSIDE INSIGHTS	30,015.00	Online testing GT & 2nd grade wide screen testing
4/23/2021	AMAZON CAPITAL SERVICES INC	50,255.15	Classroom & clinic supplies
4/27/2021	APPLE COMPUTERS, INC	25,769.00	Instructional leadership
4/27/2021	REPUBLIC SERVICES INC	39,268.44	Trash Pickup
4/29/2021	HUCKABEE AND ASSOCIATES, INC	38,905.74	617 - New campuses
4/29/2021	LEE LEWIS CONSTRUCTION, INC	582,768.21	617 - GMP Contract
4/29/2021	MANSFIELD ISD EDUCATION FOUNDATION	36,645.89	Ed Foundation Fall grant overage 17-18 to 20-21 grants
4/29/2021	KOETTER FIRE PROTECTION, LLC	35,193.00	Fire Alarm @ Natatorium
	Total	<u>4,204,464.85</u>	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Financial Reports

DATE: MAY 25, 2021

INFORMATION

BACKGROUND:

Each month, financial reports are prepared detailing the status of the District's budget as of the most recent accounting period. To increase financial transparency, the following additional reports are included:

- Balance Sheet – Governmental Funds
- Project Detail –Bond Programs
- Combining Statement of Net Position – Proprietary Funds

The fund balance and net position figures are the audited balances carrying forward from 2019-2020.

The reports are as of April 30, 2021. The financial reports are separated into revenue and expenditures. Expenditures are reported by summary by function and by object series.

Year to date totals and percentages are calculated. Payroll costs should represent (10/12) of the 12-month budget for 83.33%. General Fund actual expenditures for salaries through April 2021 are 81.76%. Variance in the expenditures for the payroll object percentage will be due to vacancies, changes in personnel, demographics, stipend schedules, auxiliary weeks, and benefit elections.

The financial statement for the 2XX, 3XX, and 4XX special revenue funds (excluding Fund 240 School Nutrition) is presented in a single format for expenditures intended to provide specific information about funds received through federal, state, and local sources that are accounted for outside the General Operating fund.

Accounting code definitions for the function and object codes are included in addition to bond project descriptions.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
GENERAL FUND 181-199
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 30, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	April 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2020	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 145,444,659	\$ 155,668,077	\$ 1,503,817	\$ 153,345,483	98.51%	\$ 147,143,871	\$ 154,333,192	\$ 1,212,717	\$ 148,622,098	96.30%
State Program Revenues	165,245,615	158,705,356	12,765,129	138,862,411	87.50%	155,574,161	156,786,602	11,830,575	95,724,426	61.05%
Federal Program Revenues	2,700,000	2,700,000	168,244	2,524,752	93.51%	4,682,000	4,682,000	84,830	2,808,194	59.98%
Other Financing Sources	-	-	119,938	630,783	0.00%	550,000	550,000	29,749	269,552	49.01%
Total revenues	\$ 313,390,274	\$ 317,073,433	\$ 14,557,128	\$ 295,363,429	93.15%	\$ 307,950,032	\$ 316,351,794	\$ 13,157,871	\$ 247,424,270	78.21%
EXPENDITURE SUMMARY BY FUNCTION:										
11 - Instructional	191,566,033	195,574,513	15,095,259	159,924,372	81.77%	\$ 188,278,316	\$ 181,958,678	\$ 14,647,253	\$ 152,343,283	83.72%
12 - Instructional Resources and Media Services	3,630,869	3,653,069	304,087	2,990,978	81.88%	3,697,272	3,663,960	275,625	2,980,126	81.34%
13 - Curriculum and Instructional Staff Development	4,394,505	4,505,769	329,853	3,117,230	69.18%	3,923,649	4,200,864	314,722	3,297,479	78.50%
21 - Instructional Leadership	4,226,566	4,273,909	350,003	3,314,644	77.56%	3,659,198	4,130,214	314,302	3,332,088	80.68%
23 - School Leadership	19,035,796	19,373,430	1,557,199	15,651,181	80.79%	18,813,219	18,657,906	1,522,550	15,279,221	81.89%
31 - Guidance, Counseling and Evaluation	10,211,547	10,313,890	980,587	8,177,686	79.29%	10,005,860	10,032,684	774,320	8,190,291	81.64%
32 - Social Work Services	-	-	-	-	0.00%	-	-	-	-	0.00%
33 - Health Services	5,619,162	6,122,534	382,744	4,756,745	77.69%	4,528,610	4,526,134	365,098	3,623,336	80.05%
34 - Student (Pupil) Transportation	14,126,297	14,155,200	1,049,869	11,369,421	80.32%	12,590,691	13,903,659	1,093,342	11,311,585	81.36%
35 - Food Services	12,000	62,459	-	-	0.00%	-	37,000	853	15,899	42.97%
36 - Cocurricular/Extra Curricular Activities	9,777,096	9,551,011	914,648	7,746,788	81.11%	8,918,605	10,156,286	647,132	8,194,989	80.69%
41 - General Administration	8,392,843	7,640,628	461,832	5,407,221	70.77%	7,456,194	7,384,808	427,230	5,462,530	73.97%
51 - Plant Maintenance and Facility Services	34,120,668	36,297,036	2,395,062	24,130,637	66.48%	32,378,650	31,932,359	1,633,286	22,987,972	71.99%
52 - Security and Monitoring Services	6,729,693	6,801,311	570,673	5,518,892	81.14%	6,494,366	7,314,230	828,440	5,936,236	81.16%
53 - Data Processing Services	5,022,339	6,651,290	334,174	3,783,159	56.88%	4,932,226	4,927,012	325,124	3,763,869	76.39%
61 - Community Services	354,306	296,242	15,940	191,911	64.78%	328,872	585,398	50,754	413,919	70.71%
71 - Debt Administration - Principal	340,789	340,707	(47)	178,465	52.38%	348,136	348,231	-	295,690	84.91%
81 - Facilities and Acquisition & Construction	-	-	-	-	0.00%	-	-	-	453	0.00%
93 - Shared Service Arrangement	-	-	-	-	0.00%	-	-	-	-	0.00%
95 - Payments to Juvenile Justice Alternative Program	25,000	25,000	-	-	0.00%	25,000	25,000	-	-	0.00%
99 - Other intergovernmental Charges	1,258,388	1,265,647	-	1,202,009	94.97%	1,212,824	1,222,005	40,566	1,180,086	96.57%
Other Financing Uses	-	500,000	-	500,000	100.00%	-	10,761,450	10,248	8,961,150	83.27%
Total expenditures	\$ 318,843,897	\$ 327,403,645	\$ 24,741,883	\$ 257,961,339	78.79%	\$ 307,591,688	\$ 315,767,878	\$ 23,270,845	\$ 257,570,202	81.57%
EXPENDITURE SUMMARY BY OBJECT:										
61XX - Payroll Costs	\$ 269,442,823	\$ 269,696,912	\$ 21,821,525	\$ 220,493,079	81.76%	\$ 261,511,154	\$ 258,941,954	\$ 21,613,142	\$ 214,999,800	83.03%
62XX - Professional and Contracted Services	24,099,902	24,517,862	1,446,485	14,549,201	59.34%	22,726,522	24,677,380	947,015	16,733,334	67.81%
63XX - Supplies and Materials	16,490,357	24,400,530	1,214,788	16,589,724	67.99%	16,274,536	14,204,548	514,008	11,501,381	80.97%
64XX - Other Operating Expenses	6,988,275	6,307,053	204,675	4,384,261	69.51%	5,325,878	5,258,839	97,806	3,700,984	70.38%
65XX - Debt Administration	340,789	340,707	(47)	178,465	52.38%	348,136	348,231	-	295,690	84.91%
66XX - Capital Outlay Expenses	1,481,751	1,640,581	54,457	1,266,609	77.20%	1,405,462	1,575,476	88,626	1,377,863	87.46%
89XX - Other Uses	-	500,000	-	500,000	100.00%	-	10,761,450	10,248	8,961,150	83.27%
Total expenditures	\$ 318,843,897	\$ 327,403,645	\$ 24,741,883	\$ 257,961,339	78.79%	\$ 307,591,688	\$ 315,767,878	\$ 23,270,845	\$ 257,570,202	81.57%
Excess (Deficiency) of Revenues Over Expenditures	\$ (5,453,623)	\$ (10,330,212)	\$ (10,184,755)	\$ 37,402,090		\$ 358,344	\$ 583,916	\$ (10,112,974)	\$ (10,145,932)	

Audited Fund Balance, July 1, beginning 103,200,817
Estimated Fund Balance, April 30, ending \$ 140,602,907

MANSFIELD INDEPENDENT SCHOOL DISTRICT
STUDENT NUTRITION - FUND 240-242
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 30, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	April 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2020	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 7,048,575	\$ 1,221,825	\$ 150,787	\$ 1,117,654	91.47%	\$ 7,066,933	\$ 3,066,933	\$ 1,580	\$ 4,783,615	155.97%
State Program Revenues	86,500	103,500	34,160	400,808	387.25%	86,500	86,500	-	86,418	99.91%
Federal Program Revenues	10,706,860	12,248,136	1,658,694	9,518,171	77.71%	10,573,798	10,850,673	441,113	7,422,406	68.41%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	25,000	15,000	-	302	2.01%	75,000	1,300,300	-	12,075	0.93%
Total revenues	\$ 17,866,935	\$ 13,588,461	\$ 1,843,641	\$ 11,036,935	81.22%	\$ 17,802,231	\$ 15,304,406	\$ 442,693	\$ 12,304,514	80.40%
EXPENDITURES:										
35 - Food Services	\$ 17,373,237	\$ 13,193,594	\$ 1,217,401	\$ 9,638,708	73.06%	\$ 18,061,977	\$ 16,326,977	\$ 1,035,011	\$ 13,596,755	83.28%
51 - Plant Maintenance and Facility Services	277,903	167,903	11,698	146,817	87.44%	262,299	297,299	26,001	247,363	83.20%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Total expenditure:	\$ 17,651,140	\$ 13,361,497	\$ 1,229,099	\$ 9,785,525	73.24%	\$ 18,324,276	\$ 16,624,276	\$ 1,061,012	\$ 13,844,118	83.28%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 7,405,370	\$ 5,821,631	\$ 481,201	\$ 5,216,672	89.61%	\$ 6,719,973	\$ 6,754,973	\$ 676,950	\$ 5,882,704	87.09%
62XX - Professional and Contracted Services	209,508	85,926	3,847	64,482	75.04%	182,851	240,730	4,905	180,701	75.06%
63XX - Supplies and Materials	10,000,762	7,250,306	743,651	4,488,367	61.91%	10,574,574	8,843,668	378,278	7,013,031	79.30%
64XX - Other Operating	35,500	43,634	400	16,004	36.68%	72,525	55,291	879	38,068	68.85%
66XX - Capital Outlay	-	160,000	-	-	0.00%	774,353	729,614	-	729,614	100.00%
Total expenditure:	\$ 17,651,140	\$ 13,361,497	\$ 1,229,099	\$ 9,785,525	73.24%	\$ 18,324,276	\$ 16,624,276	\$ 1,061,012	\$ 13,844,118	83.28%
Excess (Deficiency) of Revenues Over Expenditures	\$ 215,795	\$ 226,964	\$ 614,542	\$ 1,251,410		\$ (522,045)	\$ (1,319,870)	\$ (618,319)	\$ (1,539,604)	

Audited Fund Balance, July 1, beginning 514,143

Estimated Fund Balance, April 30, ending \$ 1,765,553

MANSFIELD INDEPENDENT SCHOOL DISTRICT
DEBT SERVICE - FUND 599
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 30, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	April 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2020	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ 70,798,347	\$ 75,844,186	\$ 660,647	\$ 76,751,480	101.20%	\$ 72,865,846	\$ 74,057,446	\$ 524,424	\$ 73,575,834	99.35%
State Program Revenues	1,224,506	1,224,506	-	1,289,732	105.33%	-	1,434,160	-	1,386,055	96.65%
Other Financing Sources		456,165,201	-	456,165,201	100.00%	-	-	-	59,833,519	0.00%
	\$ 72,022,853	\$ 533,233,893	\$ 660,647	\$ 534,206,413	100.18%	\$ 72,865,846	\$ 75,491,606	\$ 524,424	\$ 134,795,408	178.56%
EXPENDITURES:										
71 - Debt Services	\$ 72,022,853	\$ 83,157,618	\$ 2,204	\$ 83,161,389	100.00%	\$ 58,300,809	\$ 65,197,921	\$ 1,790	\$ 65,624,336	100.65%
Other Financing Uses	-	453,389,630	-	453,389,630	100.00%	-	-	-	59,405,624	0.00%
	\$ 72,022,853	\$ 536,547,248	\$ 2,204	\$ 536,551,019	100.00%	\$ 58,300,809	\$ 65,197,921	\$ 1,790	\$ 125,029,960	191.77%
EXPENDITURE SUMMARY BY OBJECT CODE:										
65XX - Debt Services	\$ 72,022,853	\$ 83,157,618	\$ 2,204	\$ 83,161,389	100.00%	\$ 58,300,809	\$ 65,197,921	\$ 1,790	\$ 65,624,336	100.65%
Other Financing Uses	-	453,389,630	-	453,389,630	100.00%	-	-	-	59,405,624	0.00%
	\$ 72,022,853	\$ 536,547,248	\$ 2,204	\$ 536,551,019	100.00%	\$ 58,300,809	\$ 65,197,921	\$ 1,790	\$ 125,029,960	191.77%
Excess (Deficiency) of Revenues Over Expenditures	\$ -	\$ (3,313,355)	\$ 658,443	\$ (2,344,606)		\$ 14,565,037	\$ 10,293,685	\$ 522,634	\$ 9,765,448	

Audited Fund Balance, July 1, beginning 58,248,365

Estimated Fund Balance, April 30, ending \$ 55,903,759

MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - FUND 698
STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE
FOR THE TEN MONTHS ENDING APRIL 30, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	April 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2020	Actual Year to Date	Actual to Budget
REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Federal Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	1,400,000	1,400,000	0.00%	-	4,339,402	10,248	4,349,650	100.24%
	\$ -	\$ -	\$ 1,400,000	\$ 1,400,000	0.00%	\$ -	\$ 4,339,402	\$ 10,248	\$ 4,349,650	100.24%
EXPENDITURES:										
36 - Cocurricular/Extra Curricular Activities	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
41 - Audit Services	-	-	-	-	0.00%	-	-	-	-	0.00%
51 - Plant Maintenance and Facility Services	-	-	-	-	0.00%	-	-	-	-	0.00%
71 - Debt Service	-	-	-	-	0.00%	-	-	-	-	0.00%
81 - Facilities and Acquisition & Construction	66,411	1,299,204	-	1,026,951	79.04%	310,454	5,869,682	30,248	4,403,272	75.02%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 66,411	\$ 1,299,204	\$ -	\$ 1,026,951	79.04%	\$ 310,454	\$ 5,869,682	\$ 30,248	\$ 4,403,272	75.02%
EXPENDITURE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	5,950	-	5,950	100.00%	2,022	-	-	-	0.00%
63XX - Supplies	-	-	-	-	0.00%	-	58,301	-	58,301	100.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
65XX - Debt Services	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	66,411	1,293,254	-	1,021,001	78.95%	308,432	5,811,381	30,248	4,344,971	74.77%
89XX - Other Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
	\$ 66,411	\$ 1,299,204	\$ -	\$ 1,026,951	79.04%	\$ 310,454	\$ 5,869,682	\$ 30,248	\$ 4,403,272	75.02%
Excess (Deficiency) of Revenues Over Expenditures	\$ (66,411)	\$ (1,299,204)	\$ 1,400,000	\$ 373,049		\$ (310,454)	\$ (1,530,280)	\$ (20,000)	\$ (53,622)	

Audited Fund Balance, July 1, beginning 76,659

Estimated Fund Balance, April 30, ending \$ 449,708

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 611
FOR THE TEN MONTHS ENDING APRIL 30, 2021**

Description	2011-12	Adjustments	All Prior Years		2019-2020	2020-2021	Percent Complete	Encumbered Balance	Total Projected Project Cost	
	FYTD Activity	Budget	FYTD Activity	FYTD Activity	FYTD Activity	Total				
Bond Proceeds		\$ 198,530,000	\$ -	\$ -	\$ -	\$ 198,530,000				
Interest Income			1,000,986	42,768	437	1,044,191				
Total Revenue		\$ 198,530,000	\$ 1,000,986	\$ 42,768	\$ 437	\$ 199,574,191				
-----	000	\$ 1,989,214	\$ 13,433,620	\$ 10,098,864	\$ 2,292	\$ 466	\$ 10,101,622	75.20%	\$ -	\$ 10,101,622
-----	911	15,926	16,519,083	16,513,591	-	-	16,513,591	99.97%	-	16,513,591
-----	911	(434,014)	15,669,359	15,377,594	-	-	15,377,594	98.14%	-	15,377,594
-----	911	(434,014)	15,375,418	15,375,144	-	-	15,375,144	100.00%	-	15,375,144
-----	911	(434,014)	18,084,856	17,815,777	-	-	17,815,777	98.51%	-	17,815,777
-----	911	(434,014)	18,215,538	17,411,771	-	-	17,411,771	95.59%	-	17,411,771
-----	911		329,390	245,953	-	-	245,953	74.67%	-	245,953
-----	935	6,913	715,776	715,770	-	-	715,770	100.00%	-	715,770
-----	936	(366,092)	4,262,583	4,249,901	-	-	4,249,901	99.70%	-	4,249,901
-----	937	593,409	7,984,290	7,777,629	-	-	7,777,629	97.41%	-	7,777,629
-----	938	(254,177)	662,609	662,609	-	-	662,609	100.00%	-	662,609
-----	939	16,655	426,251	426,251	-	-	426,251	99.69%	-	426,251
-----	940	(2,594,750)	27,976,118	27,859,756	-	-	27,859,756	99.58%	-	27,859,756
-----	941	(1,693,084)	20,084,832	19,344,129	-	-	19,344,129	96.31%	-	19,344,129
-----	942	600,000	10,097,746	10,004,040	-	-	10,004,040	99.07%	-	10,004,040
-----	943	2,120,000	24,279,164	24,106,263	-	-	24,106,263	99.29%	-	24,106,263
-----	944	-	3,775,665	3,421,476	-	-	3,421,476	90.62%	-	3,421,476
-----	945		800,790	626,521	-	-	626,521	78.24%	-	626,521
-----	947		2,465,985	2,712,073	953	-	2,713,026	100.00%	-	2,713,026
-----	948		200,000	140,585	-	-	140,585	70.29%	-	140,585
-----	951		2,200,000	2,121,840	4,116	-	2,125,956	96.63%	-	2,125,956
-----	956		1,400,000	-	695,371	504,801	1,200,172	85.73%	199,335	1,399,507
-----	957		190,580	-	8,576	182,004	190,580	100.00%	-	190,580
-----	958		18,700	-	-	18,701	18,701	100.01%	-	18,701
-----	959		20,042	-	-	20,042	20,042	100.00%	-	20,042
-----	963		147,442	-	-	-	-	0.00%	147,442	147,442
-----	982		96,916	-	91,848	5,068	96,916	100.00%	-	96,916
-----	985		164,990	164,990	-	-	164,990	100.00%	-	164,990
-----	986		68,908	-	-	68,908	68,908	100.00%	154,901	223,809
-----	715		244,846	-	-	183,635	183,635	75.00%	61,212	244,847
-----	450		103,610	-	-	82,286	82,286	79.42%	35,682	117,968
-----	455		50,214	-	-	49,914	49,914	99.40%	-	49,914
-----	456		23,343	-	-	-	-	0.00%	23,343	23,343
Total	0	-1,302,042	\$ 206,089,976	\$ 197,172,527	\$ 803,156	\$ 1,115,825	\$ 199,091,508	96.60%	\$ 621,915	\$ 199,713,423

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CAPITAL PROJECTS - 617
FOR THE TEN MONTHS ENDING APRIL 30, 2021**

Description		All Prior Years FY Activity	2019-2020 FY Activity	2020-21 FYTD Activity	Total Activity	Percent Complete	Encumbered Balance	Total Projected Project Cost
7900	Bond Issuance Proceeds	\$ 100,894,894	\$ 176,338,730	\$ -	\$ 277,233,624			
5700	Interest Income	1,756,039	1,770,319	252,401	3,778,759			
5800	State Revenue	89,606	49,517	24,319	163,442			
	Total Revenue	\$ 102,740,539	\$ 178,158,566	\$ 276,720	\$ 281,175,825			
----	--- 000 Support Costs 010/494/800/917/999	\$ 2,911,749	\$ 2,041,892	\$ 615,169	\$ 5,568,810	63.81%	\$ 391,707	\$ 5,960,517
----	--- 700 Multiple Elementary Schools	7,892,401	4,102,686	130,900	12,125,987	75.83%	644,625	12,770,612
----	--- 701 Multiple Intermediate Schools	1,970,662	3,766,258	2,323,457	8,060,377	90.82%	451,744	8,512,121
----	--- 702 Multiple Middle School	2,375,967	16,710,156	856,652	19,942,775	76.64%	3,307,406	23,250,181
----	--- 703 Multiple High Schools, BBIA, Phoniex Academy	39,172,935	26,253,699	(728,223)	64,698,411	91.78%	4,905,457	69,603,868
----	--- 704 Griffin, Transportation, 6th Avenue	-	-	2,066	2,066	3.55%	827	2,893
----	--- 705 Newsome Stadium & Natatorium	1,484,450	99,828	267,051	1,851,329	66.81%	43,971	1,895,300
----	--- 706 Multiple Facilities	779,084	1,340,365	40,615	2,160,064	72.52%	861,987	3,022,051
----	--- 707 Brenda Norwood ES - New	5,131,165	16,241,489	7,998,668	29,371,322	102.81%	3,403,335	32,774,657
----	--- 708 Alma Martinez IS - New	7,508,320	23,317,784	11,016,495	41,842,599	84.36%	4,699,944	46,542,543
----	--- 709 Charlene McKinzey MS - New	12,740,607	34,652,032	7,676,771	55,069,410	90.40%	5,919,683	60,989,093
	Total	\$ 81,967,340	\$ 128,526,189	\$ 30,199,621	\$ 240,693,150	87.52%	\$ 24,630,686	\$ 265,323,836

*Negative expense is due to retainage

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
SPECIAL REVENUE FUNDS, EXCLUDING FUND 240 SCHOOL NUTRITION
MONTHLY AND YEAR TO DATE BUDGET STATUS
FOR THE TEN MONTHS ENDING APRIL 30, 2021**

FUND NUMBER	FUND DESCRIPTION	NOGA ID	Begin Date	End Date	GRANT AWARD/ROLL FORWARD AMOUNTS	Expenditures		
						MONTHLY ACTUAL	GRANT YEAR TO DATE ACTUAL	% EXPENDED
211	ESEA TITLE I-A	20610101220908	7/1/2019	9/30/2020	3,878,938	19,460	3,587,260	92.48%
211	ESEA TITLE I-A	21610101220908	7/1/2020	9/30/2021	3,933,824	338,867	2,397,758	60.95%
224	IDEA-B FORMULA **	206600012209086000	7/1/2019	9/30/2020	5,443,532	(4,212)	4,920,555	90.39%
224	IDEA-B FORMULA	216600012209086600	7/1/2020	9/30/2021	5,405,714	364,885	2,996,284	55.43%
225	IDEA -B PRESCHOOL	206610012209086000	7/1/2019	9/30/2020	86,454	-	73,013	84.45%
225	IDEA -B PRESCHOOL	216610012209086610	7/1/2020	9/30/2021	58,790	2,819	17,372	29.55%
244	CARL PERKINS GRANT FOR CAREER	20420006220908	7/1/2019	9/30/2020	289,243	-	262,491	90.75%
244	CARL PERKINS GRANT FOR CAREER	21420006220908	7/1/2020	9/30/2021	283,054	11,533	146,244	51.67%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	20694501220908	7/1/2019	9/30/2020	834,862	9,153	586,170	70.21%
255	TITLE II-A, SUPPORTING EFFECTIVE INSTRUCTION	21694501220908	7/1/2020	9/30/2021	732,426	42,332	412,677	56.34%
263	TITLE III-A, ELA	20671001220908	7/1/2019	9/30/2020	362,883	830	335,185	92.37%
263	TITLE III-A, ELA	21671001220908	7/1/2020	9/30/2021	350,437	15,394	154,652	44.13%
266	CARES ACT- ELEMENTARY&SECONDARY SCHOOL EMERGENCY RELIEF	20521001220908	8/3/2020	9/30/2021	3,079,081	-	2,976,571	96.67%
272	MAC-MEDICAID ADMIN CLAIMING	N/A	9/1/2020	6/30/2021	-	10,555	44,942	0.00%
276	INSTRUCTIONAL CONTINUITY	17610740220908	5/13/2020	7/30/2021	24,000	9,027	14,699	61.25%
*277	CORONAVIRUS RELIEF FUND		7/1/2020	6/30/2021	1,000,000	-	1,000,000	100.00%
*282	AIR FORCE JR ROTC	N/A	9/1/2019		-	-	-	0.00%
*288	DOJ POLICE VEST	N/A	9/1/2019		-	-	-	0.00%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	19680101220908	7/1/2019	9/30/2020	320,708	3,420	304,467	94.94%
289	TITLE IV-A, SUBPART 1 STUDENT SUPPORT & ACADEMIC ENRICHMENT	21680101220908	7/1/2020	9/30/2021	280,014	17,400	180,651	64.51%
289	TITLE IV-A, SUBPART 1 (SSAE) STUDENT SUPPORT & ACADEMIC ENRICHMENT	20680101220908	7/1/2018	9/30/2019	-	-	-	0.00%
*289	LEP SUMMER SCHOOL	69551502	9/1/2019		-	-	-	0.00%
385	ESC STATE SUPPLEMENT VISUALLY IMPAIRED	N/A	9/1/2020	6/30/2021	17,400	17,400	17,400	100.00%
397	ADVANCED PLACEMENT INCENTIVE	2501503	9/1/2019	6/30/2020	47,240	28,274	28,424	60.17%
410	STATE TEXTBOOK FUND	25001601	4/21/2019	3/31/2020	4,582,760	13,684	1,609,541	35.12%
427	READ TO SUCCEED	N/A	7/1/2019	9/30/2020	-	-	27	0.00%
429	LAW ENFORCEMENT OFFICER STANDARDS & EDU	N/A	9/1/2013	6/30/2019	6,651	675	675	10.15%
429	TEACHER STIPEND	N/A	7/1/2019	9/30/2020	-	-	-	0.00%
429	LSG EXEMPLAR COHORT PILOT	N/A	9/1/2019	8/31/2020	-	-	-	0.00%
429	SPED FISCAL SUPPORT	NA	9/1/2019	5/31/2021	70,000	5,680	23,990	34.27%
429	SCHOOL SAFETY AND SECURITY GRANT	19055301220908	1/15/2020	5/31/2021	571,076	-	570,928	99.97%
461	CAMPUS ACTIVITY	N/A	7/1/2020	6/30/2021	4,644,013	81,377	550,602	11.86%
483	M-FUND	N/A	7/1/2020	6/30/2021	-	1,531	4,575	0.00%
492	FALL EDUCATION FOUNDATION GRANT	N/A	9/1/2020	12/31/2020	56,365	-	42,457	75.33%
492	ACADEMY FOR EARLY LEARNERS- JANDRUKO	N/A	7/1/2020	6/30/2021	114,779	25,165	41,750	36.37%
493	SPRING EDUCATION FOUNDATION GRANT	N/A	1/1/2021	12/31/2021	100,909	29,692	29,692	29.42%
*494	LOCKHEAD MARTIN GRANT	N/A	7/1/2020	9/30/2021	-	-	-	0.00%
*496	ALTERNATIVE PE	N/A			-	-	-	0.00%
497	TEXAS VOLKSWAGEN ENVIROMENTAL MITIGATION PROGRAM	N/A	5/19/2020	5/19/2022	236,094	-	236,094	100.00%
*498	MISCELLANEOUS GRANTS	N/A	7/1/2020	9/30/2021	6,640	724	2,979	44.86%
TOTAL SPECIAL REVENUE FUNDS					36,817,887	1,045,665	23,570,125	64.02%

* No specific end date.

** This negative is due to reclass of a few employees payroll from 224 to 429 to meet the SPED Fiscal Support requirements coded to fund 429

** The carry forward is used to requisition textbooks in the summer for the upcoming school year.

*** Department of Airforce reimbursed MISD for ROTC cadets meal.

*** Two grants utilize the same fund (Pre-Kindergarten grant and the LEOSE grant).

*** Vendor refunded MISD for overcharging for services it provided to MISD

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
BALANCE SHEET - GOVERNMENTAL FUNDS
FOR THE TEN MONTHS ENDING APRIL 30, 2021**

Data Control Codes	General Funds	Student Nutrition Fund	Debt Service Fund	Capital Projects Funds	Special Revenue Funds
Assets:					
1110 Cash and cash equivalents	\$ 130,575,412	\$ 255,087	\$ 53,244,347	\$ 41,501,852	\$ 7,262,764
1220 Delinquent property taxes receivables	5,600,135	-	2,749,144	-	-
1230 Allowance for uncollectible taxes (credit)	(1,364,688)	-	(669,934)	-	-
1240 Receivables from other governments	39,727,696	1,658,694	655,808	-	3,177,666
1250 Accrued interest/Unamortized Discount	60,616	-	-	85	-
1260 Due from other funds	3,497,252	330,212	2,003,603	477,080	-
1290 Other receivables	155,357	-	-	28,141	8,271
1300 Inventories, at cost	133,571	220,279	-	-	-
1410 Prepaid Items	13,510	-	-	-	-
1000 Total Assets	\$ 178,398,861	\$ 2,464,272	\$ 57,982,968	\$ 42,007,158	\$ 10,448,701
Liabilities, Deferred Inflows, and Fund Balance					
Current Liabilities:					
2110 Accounts payable	\$ 182,031	\$ -	\$ -	\$ 4,787	\$ 591
2150 Payroll deduction and withholdings	3,451,853	8,066	-	349	50,817
2160 Accrued wages payable	28,723,638	201,101	-	2	-
2170 Due to other funds	-	-	-	-	6,035,391
2180 Payable to other governments	64,952	12	-	-	4,028
2190 Due to other	104,081	-	-	-	-
2300 Deferred revenue	6,000	-	-	-	51,691
2400 iPad Deposits	1,027,952	-	-	-	-
2000 Total Liabilities	33,560,507	209,179	-	5,138	6,142,518
Deferred Inflows of Resources:					
2600 Unavailable revenue - student prepaid meals	4,235,447	489,540	-	-	-
2600 Unavailable revenue - property taxes	-	-	2,079,209	-	-
Total Deferred Inflows of Resources	4,235,447	489,540	2,079,209	-	-
Fund Balance					
Non-Spendable:					
3410 Inventories	133,571	220,279	-	-	-
3430 Prepaid items	13,510	-	-	-	-
Restricted:					
3450 Grant funds	-	1,545,274	-	-	2,518,359
3470 Capital acquisitions and contractual obligations	-	-	-	42,002,020	-
3480 Retirement of long-term debt	-	-	55,903,759	-	-
Committed:					
3510 Capital acquisitions projects	-	-	-	-	-
3545 Campus Activity	-	-	-	-	1,787,824
3600 Unassigned	140,455,826	-	-	-	-
3000 Fund Balance, ESTIMATED	140,602,907	1,765,553	55,903,759	42,002,020	4,306,183
4000 Total Liabilities, Deferred Inflows, and Fund Balance	\$ 178,398,861	\$ 2,464,272	\$ 57,982,968	\$ 42,007,158	\$ 10,448,701

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 30, 2021**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	April 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 200,000	\$ 200,000	\$ 33,618	\$ 278,603	139.30%	\$ -	\$ 103,400	\$ (14,485)	\$ 357,968	346.20%
State Program Revenues	63,710	63,710	11,084	83,658	131.31%	36,014	36,014	(26,103)	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
operating revenues	\$ 263,710	\$ 263,710	\$ 44,702	\$ 362,261	137.37%	\$ 36,014	\$ 139,414	\$ (40,588)	\$ 357,968	256.77%
OPERATING EXPENSES:										
61 - Community Services	\$ 324,915	\$ 324,915	\$ 32,760	\$ 295,953	91.09%	\$ 266,233	\$ 369,633	\$ 11,351	\$ 241,533	65.34%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 324,915	\$ 324,915	\$ 32,760	\$ 295,953	91.09%	\$ 266,233	\$ 369,633	\$ 11,351	\$ 241,533	65.34%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 225,715	\$ 225,715	\$ 28,229	\$ 254,376	112.70%	\$ 266,233	\$ 270,233	\$ 11,261	\$ 171,098	63.31%
62XX - Professional and Contracted Services	3,200	5,200	400	400	7.69%	-	3,200	-	1,323	41.34%
63XX - Supplies and Materials	51,800	52,300	1,021	23,453	44.84%	-	52,000	147	44,313	85.22%
64XX - Other Operating Expenses	44,200	41,700	3,110	17,724	42.50%	-	44,200	(57)	24,799	56.11%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 324,915	\$ 324,915	\$ 32,760	\$ 295,953	91.09%	\$ 266,233	\$ 369,633	\$ 11,351	\$ 241,533	65.34%
Operating income (loss)	\$ (61,205)	\$ (61,205)	\$ 11,942	\$ 66,308		\$ (230,219)	\$ (230,219)	\$ (51,939)	\$ 116,435	
Net Position, July 1, beginning				87,131						
Estimated Fund Balance, April 30, ending				\$ 153,439						

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CHILDREN'S CENTER AFTERSCHOOL PROGRAM - FUND 711
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 30, 2021**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	April 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 3,211,114	\$ 3,211,114	\$ 202,698	\$ 1,278,828	39.83%	\$ 3,413,387	\$ 3,413,387	\$ (2,810)	\$ 2,442,264	71.55%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Afterschool Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Less Indirect Costs Transferred to General Fund	-	-	-	-	0.00%	-	-	-	-	0.00%
al operating revenues	\$ 3,211,114	\$ 3,211,114	\$ 202,698	\$ 1,278,828	39.83%	\$ 3,413,387	\$ 3,413,387	\$ (2,810)	\$ 2,442,264	71.55%
OPERATING EXPENSES:										
52 Security & Monitoring Services	\$ 1,000	\$ 12,425	\$ -	\$ 12,425	100.00%	\$ -	\$ 4,225	\$ -	\$ 4,225	100.00%
61 - Community Services	\$ 4,022,722	\$ 4,011,297	\$ 159,703	\$ 1,119,778	27.92%	\$ 2,935,539	\$ 2,936,334	\$ 134,014	\$ 1,843,216	62.77%
Other Financing Uses	-	-	-	-	0.00%	-	400,000	-	400,000	100.00%
al operating expenses	\$ 4,023,722	\$ 4,023,722	\$ 159,703	\$ 1,132,203	28.14%	\$ 2,935,539	\$ 3,340,559	\$ 134,014	\$ 2,247,441	67.28%
EXPENSE SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 3,543,072	\$ 3,543,072	\$ 147,222	\$ 1,028,444	29.03%	\$ 2,480,489	\$ 2,470,056	\$ 106,766	\$ 1,573,299	63.69%
62XX - Professional and Contracted Services	54,750	32,691	-	2,511	7.68%	64,850	65,228	25,544	32,821	50.32%
63XX - Supplies and Materials	191,700	213,952	1,985	55,234	25.82%	209,950	207,577	1,673	122,708	59.11%
64XX - Other Operating Expenses	234,200	234,007	10,496	46,014	19.66%	180,250	197,698	31	118,613	60.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	400,000	-	400,000	100.00%
al operating expenses	\$ 4,023,722	\$ 4,023,722	\$ 159,703	\$ 1,132,203	28.14%	\$ 2,935,539	\$ 3,340,559	\$ 134,014	\$ 2,247,441	67.28%
Operating income (loss)	\$ (812,608)	\$ (812,608)	\$ 42,995	\$ 146,625		\$ 477,848	\$ 72,828	\$ (136,824)	\$ 194,823	
Net Position, July 1, beginning										473,150
Estimated Fund Balance, April 30, ending										<u><u>\$ 619,775</u></u>

MANSFIELD INDEPENDENT SCHOOL DISTRICT
NATATORIUM - FUND 712
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 30, 2021

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	April 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 1,103,614	\$ 1,103,614	\$ 50,182	\$ 385,679	34.95%	\$ 1,032,000	\$ 1,032,000	\$ (13,571)	\$ 655,780	63.54%
State Program Revenues	5,480	5,480	1,548	11,127	203.05%	4,991	4,991	(2,112)	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
perating revenues	\$ 1,109,094	\$ 1,109,094	\$ 51,730	\$ 396,806	35.78%	\$ 1,036,991	\$ 1,036,991	\$ (15,683)	\$ 655,780	63.24%
OPERATING EXPENSES:										
11 - Instructional	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	\$ -	\$ -	0.00%
13 - Curriculum and Instructional Staff Development	-	-	-	-	0.00%	-	-	-	-	0.00%
36 - Cocurricular/Extra Curricular Activities	772,320	772,320	45,095	348,576	45.13%	794,423	794,423	15,125	436,272	54.92%
51 - Plant Maintenance and Facility Services	336,774	461,774	66,164	216,633	46.91%	237,210	351,144	5,462	205,480	58.52%
81 - Facilities Acquisition & Const	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	900,000	0.00%	-	-	-	-	0.00%
perating expenses	\$ 1,109,094	\$ 1,234,094	\$ 111,259	\$ 1,465,209	118.73%	\$ 1,031,633	\$ 1,145,567	\$ 20,587	\$ 641,752	56.02%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 466,020	\$ 466,020	\$ 38,699	\$ 245,362	52.65%	\$ 469,373	\$ 470,373	\$ 12,819	\$ 300,152	63.81%
62XX - Professional and Contracted Services	378,774	481,174	63,719	208,241	43.28%	276,210	365,144	5,574	200,360	54.87%
63XX - Supplies and Materials	77,800	100,400	5,473	48,677	48.48%	69,050	93,050	1,152	38,234	41.09%
64XX - Other Operating Expenses	186,500	186,500	3,368	62,929	33.74%	217,000	217,000	1,042	103,007	47.47%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	900,000	0.00%	-	-	-	-	0.00%
perating expenses	\$ 1,109,094	\$ 1,234,094	\$ 111,259	\$ 1,465,209	118.73%	\$ 1,031,633	\$ 1,145,567	\$ 20,587	\$ 641,753	56.02%
Operating income (loss)	\$ -	\$ (125,000)	\$ (59,529)	\$ (1,068,403)		\$ 5,358	\$ (108,576)	\$ (36,270)	\$ 14,028	

Net Position, July 1, beginning 1,253,391

Estimated Fund Balance, April 30, ending \$ 184,988

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
ADULT EDUCATION - FUND 714
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 30, 2021**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	April 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
State Program Revenues	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
operating revenues	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES:										
61 - Community Services	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	-	-	-	0.00%
63XX - Supplies and Materials	11,000	11,000	-	-	0.00%	11,000	11,000	-	-	0.00%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
operating expenses	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Operating income (loss)	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	

Net Position, July 1, beginning 3,769

Estimated Fund Balance, April 30, ending \$ 3,769

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
CATERING - FUND 740
STATEMENT OF REVENUES, EXPENSES, AND CHANGE IN NET POSITION
FOR THE TEN MONTHS ENDING APRIL 30, 2021**

	CURRENT YEAR 2020-2021					PRIOR YEAR 2019-2020				
	Original Budget	Amended Budget	April 2021	Actual Year to Date	Actual to Budget	Original Budget	Amended Budget	April 2020	Actual Year to Date	Actual to Budget
OPERATING REVENUES:										
Local and Intermediate Sources	\$ -	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 100,000	\$ (585)	\$ 47,384	47.38%
State Program Revenues	-	-	-	228	0.00%	-	2,500	(550)	-	0.00%
Other Financing Sources	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating revenues	\$ -	\$ -	\$ -	\$ 228	0.00%	\$ -	\$ 102,500	\$ (1,135)	\$ 47,384	46.23%
OPERATING EXPENSES:										
35 - Food Services	\$ -	\$ -	\$ -	\$ 1,691	0.00%	\$ -	\$ 102,500	\$ 3,550	\$ 57,628	56.22%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating expenses	\$ -	\$ -	\$ -	\$ 1,691	0.00%	\$ -	\$ 102,500	\$ 3,550	\$ 57,628	56.22%
OPERATING EXPENSES SUMMARY BY OBJECT CODE:										
61XX - Payroll Costs	\$ -	\$ -	\$ -	\$ 1,691	0.00%	\$ -	\$ 43,485	\$ 3,486	\$ 35,874	82.50%
62XX - Professional and Contracted Services	-	-	-	-	0.00%	-	500	-	-	0.00%
63XX - Supplies and Materials	-	-	-	-	0.00%	-	57,455	64	21,709	37.78%
64XX - Other Operating Expenses	-	-	-	-	0.00%	-	1,060	-	45	4.25%
66XX - Capital Outlay Expenses	-	-	-	-	0.00%	-	-	-	-	0.00%
Other Financing Uses	-	-	-	-	0.00%	-	-	-	-	0.00%
Operating expenses	\$ -	\$ -	\$ -	\$ 1,691	0.00%	\$ -	\$ 102,500	\$ 3,550	\$ 57,628	56.22%
Operating income (loss)	\$ -	\$ -	\$ -	\$ (1,463)		\$ -	\$ -	\$ (4,685)	\$ (10,244)	

Net Position, July 1, beginning (77,205)

Estimated Fund Balance, April 30, ending \$ (78,668)

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
COMBINING STATEMENT OF NET POSITION - PROPRIETARY FUNDS
FOR THE TEN MONTHS ENDING APRIL 30, 2021**

	<u>Children's Center</u>	<u>Natatorium</u>	<u>Adult Education</u>	<u>Catering</u>	<u>Business-type Activities Total</u>
Assets					
Current Assets:					
Cash and cash equivalents	\$ 973,644	\$ 222,354	\$ 3,769	(15,789)	\$ 1,183,978
Due from Other funds	-	-	-	-	-
Other Receivables	-	-	-	-	-
Total Assets	<u>973,644</u>	<u>222,354</u>	<u>3,769</u>	<u>(15,789)</u>	<u>1,183,978</u>
Liabilities					
Current Liabilities:					
Payroll deduction and withholdings	29,313	378	-	-	29,691
Due to other funds	171,117	36,988	-	62,879	270,984
Total Liabilities	<u>200,430</u>	<u>37,366</u>	<u>-</u>	<u>62,879</u>	<u>300,675</u>
Net Position					
Unrestricted net position	773,214	184,988	3,769	(78,668)	883,303
Total Net Position, ESTIMATED	<u>\$ 773,214</u>	<u>\$ 184,988</u>	<u>\$ 3,769</u>	<u>\$ (78,668)</u>	<u>\$ 883,303</u>



**Board of School Trustees
Mansfield Independent School District**

TITLE: Monthly Investment Reports

DATE: May 25, 2021

INFORMATION

BACKGROUND:

The Public Funds Investment Act requires that, not less than quarterly, written internal management reports be prepared by the investment officer and submitted to the governing body.

Schedules are attached that show book and market values and portfolio allocations between funds and investment holdings as of the month ending April 30, 2021.

All of Mansfield Independent School District's pooled investments and securities are in compliance with the approved Investment Policy, CDA (Local). All investments meet the three basic objectives included in the District's investment policy – safety, liquidity, and yield. The following is a list of authorized broker / dealers approved by the Board on August 27, 2020:

- UBS Paine Webber
- Raymond James
- FHN Financial
- Hilltop Securities
- A J Capital
- Multi-Bank Securities
- Frost Bank
- Wells Fargo Securities, LLC

This report has been submitted in compliance with Government Code 2256.006 per Board policy on investment procedures. The information on this report is, to the best of our knowledge, true and correct, and documents are available to support this date.

/s/ Monica Irvin

Monica Irvin, C.P.A.

/s/ Marinda Bramlett

Marinda Bramlett

/s/ Michele Trongaard

Michele Trongaard, C.P.A.

/s/ Natasha Whetstone

Natasha Whetstone

MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
4/30/2021
 Unaudited

Portfolio Summary by Investment Type

Investments	Par Value	Book Value	Market Value	% of Portfolio	Weighted Avg Maturity	Avg Yield to Maturity
Money Market Funds	\$ 13,099,795.47	\$ 13,099,795.47	\$ 13,099,795.47	5.57%	1	0.010
***Frost Bank	3,888,319.65	3,888,319.65	3,888,319.65	1.65%	1	
***461/865 Activity Accounts	4,313.35	4,313.35	4,313.35	0.00%	1	
Government Agency Securities	5,950,000.00	5,950,883.06	5,955,045.60	2.53%	0.06	1.125
Municipal Bonds				0.00%	0.00	0.000
Commercial Paper	20,000,000.00	19,984,966.97	19,988,820.00	8.50%	1.86	0.000
***LOGIC	150,165,524.01	150,165,524.01	150,165,524.01	63.82%	1	0.085
TexSTAR	40,900,332.20	40,900,332.20	40,900,332.20	17.38%	1	0.011
Texas Class	1,295,959.39	1,295,959.39	1,295,959.39	0.55%	1	0.084
	<u>\$ 235,304,244.07</u>	<u>\$ 235,290,094.10</u>	<u>\$ 235,298,109.67</u>	100.00%		<u>0.188</u>

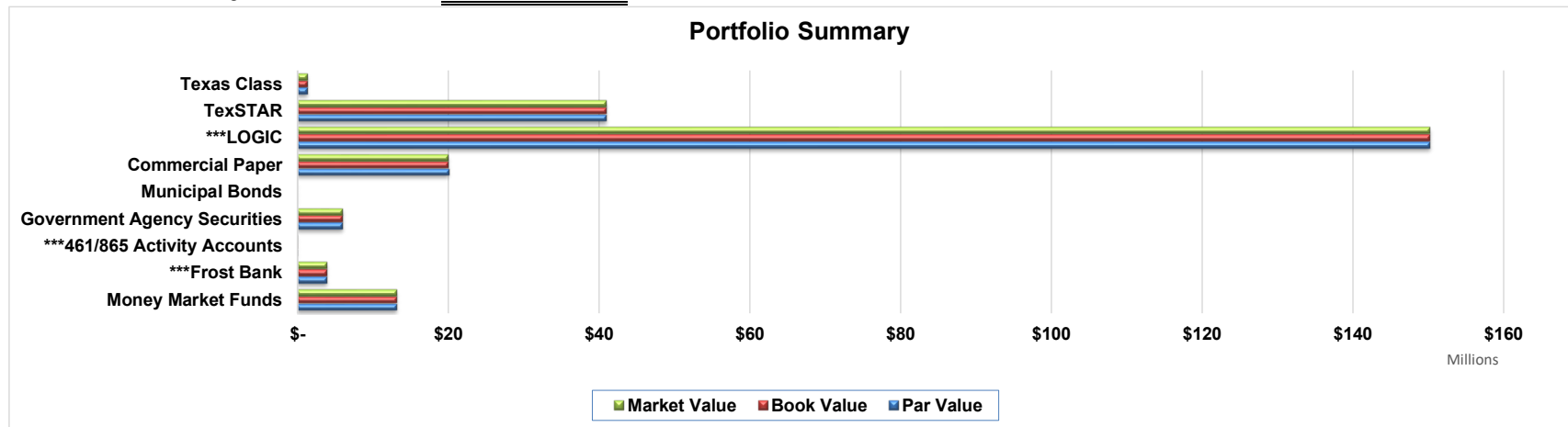
Accrued Interest

Accrued Interest at Purchase	\$	99,549	\$	99,549
Accrued Interest		770,733		770,733
Subtotal	\$	<u>870,282</u>	\$	<u>870,282</u>

Total Investment Value \$ **235,304,244** \$ **236,160,376** \$ **236,168,392**

Total Current Year Earnings by Fund

	4/30/2021	Period Ending
General Fund	\$ 394,727	
Child Nutrition Funds	58	
Debt Service Fund	56,575	
Construction Funds	252,838	
Custodial Funds	116	
Total Interest Earnings	<u>\$ 704,314</u>	

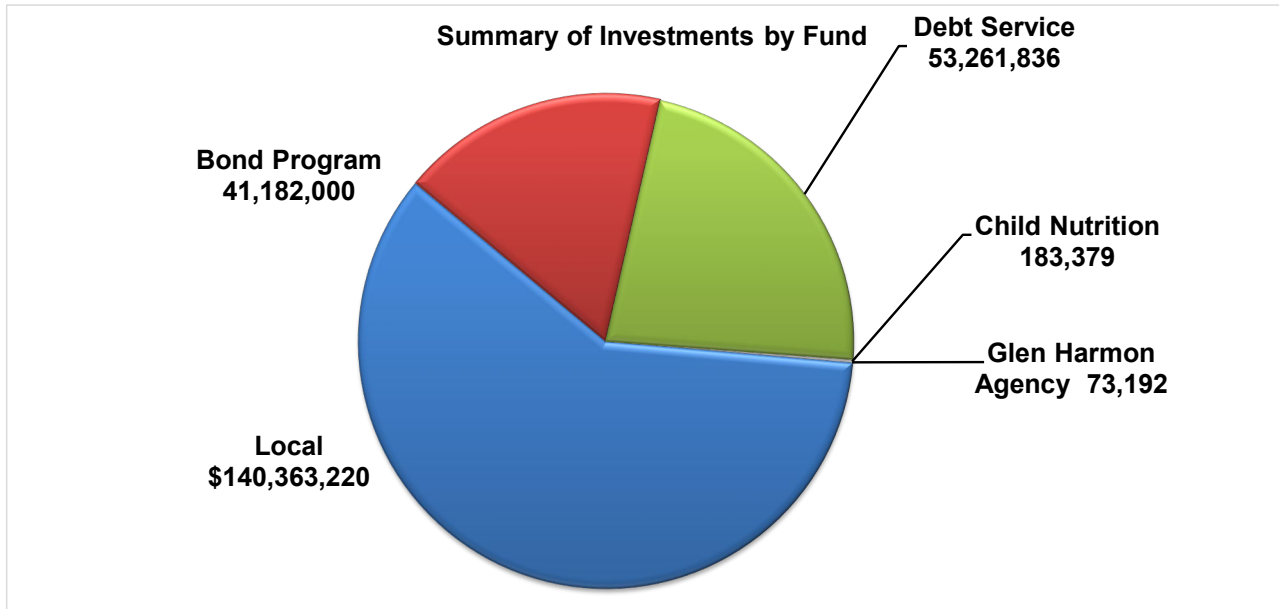


***The Book values reflected are based on statement balances.

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
MONTHLY INVESTMENT REPORT
4/30/2021
Unaudited**

Portfolio Summary by Fund Par

Fund	Previous Month	Current Month	Change
Local	\$ 174,220,899	\$ 140,363,220	\$ (33,857,679)
Bond Program	44,179,090	41,182,000	(2,997,090)
Debt Service	26,667,060	53,261,836	26,594,777
Natorium	716,783	240,617	(476,166)
Child Nutrition	180,626	183,379	2,753
Glen Harmon Agency	73,187	73,192	5
Total Ending Balance for the Period Ending	<u>\$ 246,037,644</u>	<u>\$ 235,304,244</u>	<u>\$ (10,733,400)</u>



**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

03/31/21

4/30/2021

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Yield to Maturity	Interest Paid on Pool Accounts for the Month	Days to Maturity	Par	Unamortized Discount	Unamortized Premium	Statement Balance (Book Balance on securities)	Market Value at 4/30/21	Weighted Average Maturity
General Fund Investment Portfolio															
Money Market	Bank of Oklahoma (Invesco Premier U.S. Government Money Portfolio)						0.010		1	19,593			19,593	19,593	3/1/2021
DDA Checking	Frost Bank						0.000		1	2,999,412			2,999,412	2,999,412	
DDA Checking	Frost Bank 461/865 Activity Fund Accounts						0.000		1	4,313			4,313	4,313	
	Subtotal							-	1	3,023,318	-	-	3,023,318	3,023,318	
Investment Pool	LOGIC						0.085	6,409.33	1	70,123,264			70,123,264	70,123,264	1.00
Investment Pool	Texas Class						0.084	89.43	1	1,295,959			1,295,959	1,295,959	1.00
Investment Pool	TexSTAR						0.011	177.15	1	28,818,428			28,818,428	28,818,428	1.00
	Subtotal						0.060	6,675.91	1	100,237,652	-	-	100,237,652	100,237,652	1
Brokerage Held Securities															
Wells Fargo Brokerage															
Gov't Agencies	FFCB	WF 19-08	06/14/19	05/17/21		3133EKLQ7	2.250		17	5,950,000		883.06	5,950,883	5,955,046	0.72
	Subtotal						2.250		17	5,950,000	-	883	5,950,883	5,955,046	0.18
Commercial Paper	Banco Del Estado	WF-20-17	05/29/20	05/27/21		05972NST0	0.740		27	10,000,000	(5,586)		9,994,414	9,998,980	1.92
Commercial Paper	Toyota Credit Puerto Rico	WF 21-1	02/03/21	10/29/21		8923A0XV0	0.740		182	10,000,000	(9,447)		9,990,553	9,989,840	12.96
	Subtotal								70	20,000,000	(15,033)	-	19,984,967	19,988,820	3.72
Money Market	Wells Fargo Brokerage							284		11,152,250			11,152,250	11,152,250	22.00
	Subtotal							284		11,152,250	-	-	11,152,250	11,152,250	22.00
	Total Brokerage Held Securities Wells Fargo Brokerage						1.13	284		37,102,250	(15,033)	883	37,088,100	37,096,116	6.47
Grand Total Investment for Fund							0.3950	6,960		140,363,220	(15,033)	883	140,349,070	140,357,086	
Debt Service Fund Investment Position															
DDA Checking	Frost Bank						0.000		1	598,717			598,717	598,717	
Investment Pool	LOGIC						0.085	2,106.16	1	40,695,140			40,695,140	40,695,140	
Investment Pool	TexSTAR						0.011	111.28	1	11,967,979			11,967,979	11,967,979	
	Subtotal						0.048	2,217.44	1	52,663,119	-	-	52,663,119	52,663,119	
Grand Total Investment for Fund							0.048	2,217.44	1	53,261,836	-	-	53,261,836	53,261,836	
2011 Bond Program #0612-611															
Money Market Treasury	Fidelity						0.010	15.85	1	1,927,953			1,927,953	1,927,953	
	Subtotal						0.010	15.85	1	1,927,953	-	-	1,927,953	1,927,953	
Grand Total Investment for Fund							0.010	15.85	1	1,927,953	-	-	1,927,953	1,927,953	
2017 Bond Program															
Investment Pool	LOGIC						0.085	2,894.44	1	39,254,048			39,254,048	39,254,048	
	Subtotal						0.085	2,894.44	1	39,254,048	-	-	39,254,048	39,254,048	
Brokerage Held Securities															
Wells Fargo Brokerage															
Total Brokerage Held Securities Wells Fargo Brokerage															
	Subtotal						0.000	-	0	-	-	-	-	-	-
Grand Total Investment for Fund							0.043	2,894	1	39,254,048	-	-	39,254,048	39,254,048	
Child Nutrition															
DDA Checking	Frost Bank						0.000		1	49,573			49,573	49,573	

**MANSFIELD INDEPENDENT SCHOOL DISTRICT
INVESTMENT POSITION DETAIL BY FUND AND TYPE**

03/31/21

4/30/2021

Investment Type	Investment Asset	Trade Ticket #	Settlement Date	(Sorted by) Maturity Date	Callable Date	CUSIP	Interest Paid on			Par	4/30/2021		Statement Balance (Book Balance on securities)	Market Value at 4/30/21	Weighted Average Maturity
							Yield to Maturity	Pool Accounts for the Month	Days to Maturity		Unamortized Discount	Unamortized Premium			
Investment Pool	LOGIC						0.085	1.43	1	19,880			19,880	19,880	
Investment Pool	TexSTAR						0.011	1.03	1	113,926			113,926	113,926	
						Subtotal	<u>0.048</u>	<u>2.46</u>	<u>1</u>	<u>133,805</u>	<u>-</u>	<u>-</u>	<u>133,805</u>	<u>133,805</u>	
						Grand Total Investment for Fund	<u>0.048</u>	<u>2.46</u>	<u>1</u>	<u>183,379</u>	<u>-</u>	<u>-</u>	<u>183,379</u>	<u>183,379</u>	
Glenn Harmon Agency															
Investment Pool	LOGIC						0.085	5.12	1	73,192			73,192	73,192	
						Subtotal	<u>0.085</u>	<u>5.12</u>	<u>1</u>	<u>73,192</u>	<u>-</u>	<u>-</u>	<u>73,192</u>	<u>73,192</u>	
						Grand Total Investment for Fund	<u>0.085</u>	<u>5.12</u>	<u>1</u>	<u>73,192</u>	<u>-</u>	<u>-</u>	<u>73,192</u>	<u>73,192</u>	
Natorium															
DDA Checking	Frost Bank						0.000		1	240,617			240,617	240,617	
						Subtotal	<u>0.000</u>	<u>-</u>	<u>1</u>	<u>240,617</u>	<u>-</u>	<u>-</u>	<u>240,617</u>	<u>240,617</u>	
						Grand Total Investment for Fund	<u>0.000</u>	<u>-</u>	<u>1</u>	<u>240,617</u>	<u>-</u>	<u>-</u>	<u>240,617</u>	<u>240,617</u>	
						Grand Total Investments ALL Funds	<u>0.079</u>	<u>12,095</u>		<u>235,304,244</u>	<u>(15,033)</u>	<u>883</u>	<u>235,290,094</u>	<u>235,298,110</u>	



**Board of School Trustees
Mansfield Independent School District**

TITLE: Property Tax Collections

DATE: May 25, 2021

INFORMATION

BACKGROUND:

The Tarrant County Tax Office collects property taxes on behalf of the District for the general fund and the debt service fund. The attached Schedule of Delinquent Taxes Receivable includes tax collections for the current fiscal year as of April 30, 2021.

Total current and delinquent collections as of April 30, 2021 total \$225,521,124.

For comparison, current collections as of April 30, 2021 total \$223,202,199 compared to \$213,723,169 through April 30, 2020.

MANSFIELD INDEPENDENT SCHOOL DISTRICT
SCHEDULE OF DELINQUENT TAXES RECEIVABLE
FISCAL YEAR ENDED JUNE 30, 2021

Last Ten Years		(1)		(2)	(3)	(10)	(20)	(31)	(32)	(40)	(50)
		Tax Rates		Assessed/Appraised Value for School Tax Purposes	Beginning Balance 7/1/2020	Current Year's Total Levy	Maintenance Collections	Debt Service Collections	Entire Year's Adjustments	Ending Balance 6/30/2021	
		Maintenance	Debt Service								
2012	and prior years	Various	Various	Various	\$ 2,430,100	-	\$ 28,858	\$ 13,874	\$ (34,357)	\$ 2,353,011	
2013		1.040000	0.487100	9,354,124,064	164,608	-	6,055	2,911	-	155,642	
2014		1.040000	0.487000	8,828,749,026	257,068	-	7,380	3,456	-	246,232	
2015		1.040000	0.470000	9,072,174,412	208,421	-	11,048	5,174	215	192,414	
2016		1.040000	0.470000	10,658,635,170	360,818	-	17,247	7,794	3,002	338,779	
2017		1.040000	0.470000	11,444,353,095	275,016	-	25,999	11,750	4,394	241,661	
2018		1.040000	0.500000	12,548,024,977	384,888	-	109,854	52,814	50,625	272,845	
2019		1.040000	0.500000	13,939,141,882	938,218	-	252,722	121,501	178,760	742,755	
2020		0.970000	0.490000	15,410,617,919	3,330,145	-	1,089,913	550,575	(869,980)	819,677	
2021	(School year under audit)	0.956400	0.490000	15,567,029,316	-	217,871,270	148,271,435	74,930,764	13,418,896	8,087,967	
1000	TOTALS				<u>\$ 8,349,282</u>	<u>\$ 217,871,270</u>	<u>\$ 149,820,511</u>	<u>\$ 75,700,613</u>	<u>\$ 12,751,555</u>	<u>\$ 13,450,983</u>	

May 2021 District Dashboard Summary Report

1. Vision 2020			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
1.1.1 2 nd grade ISIP			4-5
1.1.2 5 th grade-Reading MAP			6-7
1.2.1 8 th grade-Math MAP			8-9
2. Curriculum and Instruction			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
2.2.1 SPED Gap with Non SPED 6 th grade Math & ELA			11-14
3. Student Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
3.1.1 Attendance Rate % by 6 Weeks			16-17
3.4.1 Emergency Management Drills			18
3.4.2 Behavioral Threat Assessment			19
4. Technology			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
4.1.1 Average scheduled uptime for critical systems			21
4.2.1 % of work orders completed in seven days			22-23
4.3.1 Teacher use of digital learning platforms- the 4C's per Bright Bytes			24
5. Human Resources			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
5.3.2 MISD Job Fair			26
6. Communications and Marketing			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports	-		-
7. Facilities and Operations			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
7.1.1 Percentage of WOs Completed within 5 Business Days			28
7.1.2 Percentage of work orders dedicated to preventative maintenance			29
7.2.1 Worker's Compensation Claims			30-31
7.3.1 Percentage Food Cost to Revenue			32
8. Business Services			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
No Scheduled Reports	-		-
9. Safety and Security			
Dashboard Measure	Status	Mid-Course Correction	Report Page #
9.1.1 Officer Presentations			34
9.2.1 Response Times			35

Above Goal
 At Goal
 Near Goal
 Below Goal

EC Accountability

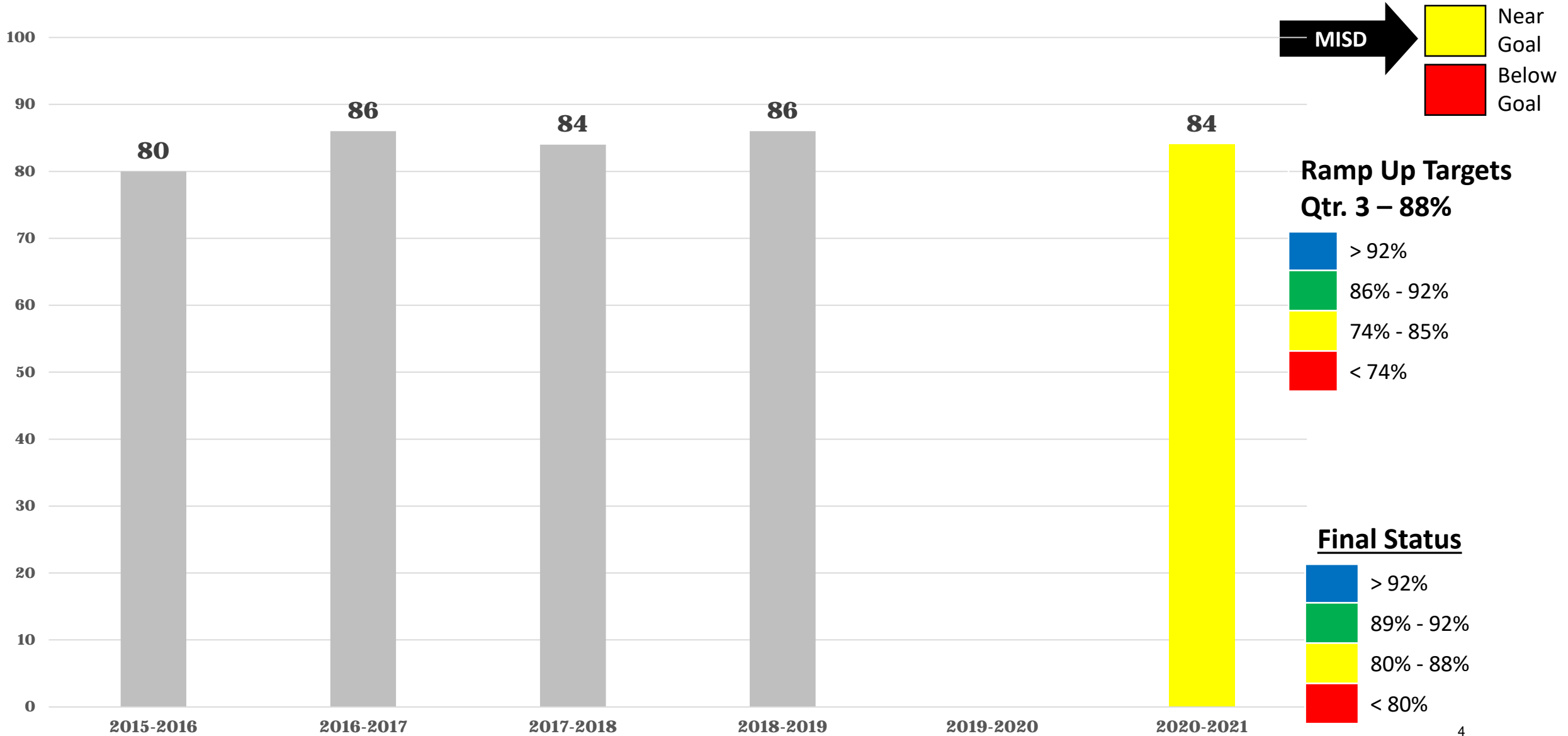
May 2021

2020-2021 MISD Dashboard

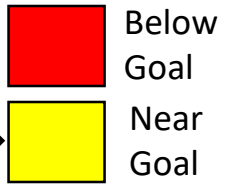
Department	Key Strategic Measures												Data Collected, Managed, and Reported by
Vision 2020 Guiding Statements	1.1 % Reading on level at the beginning of 3rd grade 1.2 % Mastering Algebra standards by the end of 9th grade 1.3 % Graduating CCMR 1.4 % participating in extra or co-curricular activity 1.5 # of educational choices												Sean Scott David Wright Jennifer Young Donna O’Brian Brandon Johnson Kristi Cobb Fernando Benavides
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
1.1.1 2nd grade ISIP	Cobb		X	X	X	X	X	X	X	X	X		
1.1.2 5th grade – Reading MAP	O’Brian		X			X				X			
1.2.1 8th grade – Math MAP	O’Brian		X			X				X			
1.3.1 Percentage Graduating College, Career, and Military Ready	Johnson						X						X
1.4.1 Extra and Co-curricular participation	Wright					X					X		
1.5.1 Report on Status of 1.5 measure	Cantu Young Scott					X							

1.1.1 2nd Grade Students Reading On Level or Higher – ISIP

April Trend Data

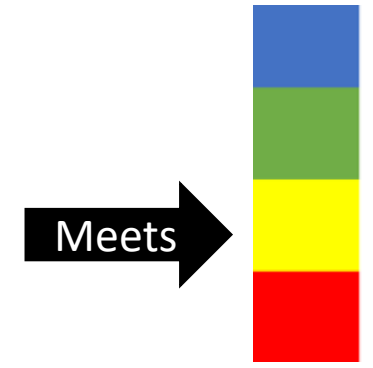
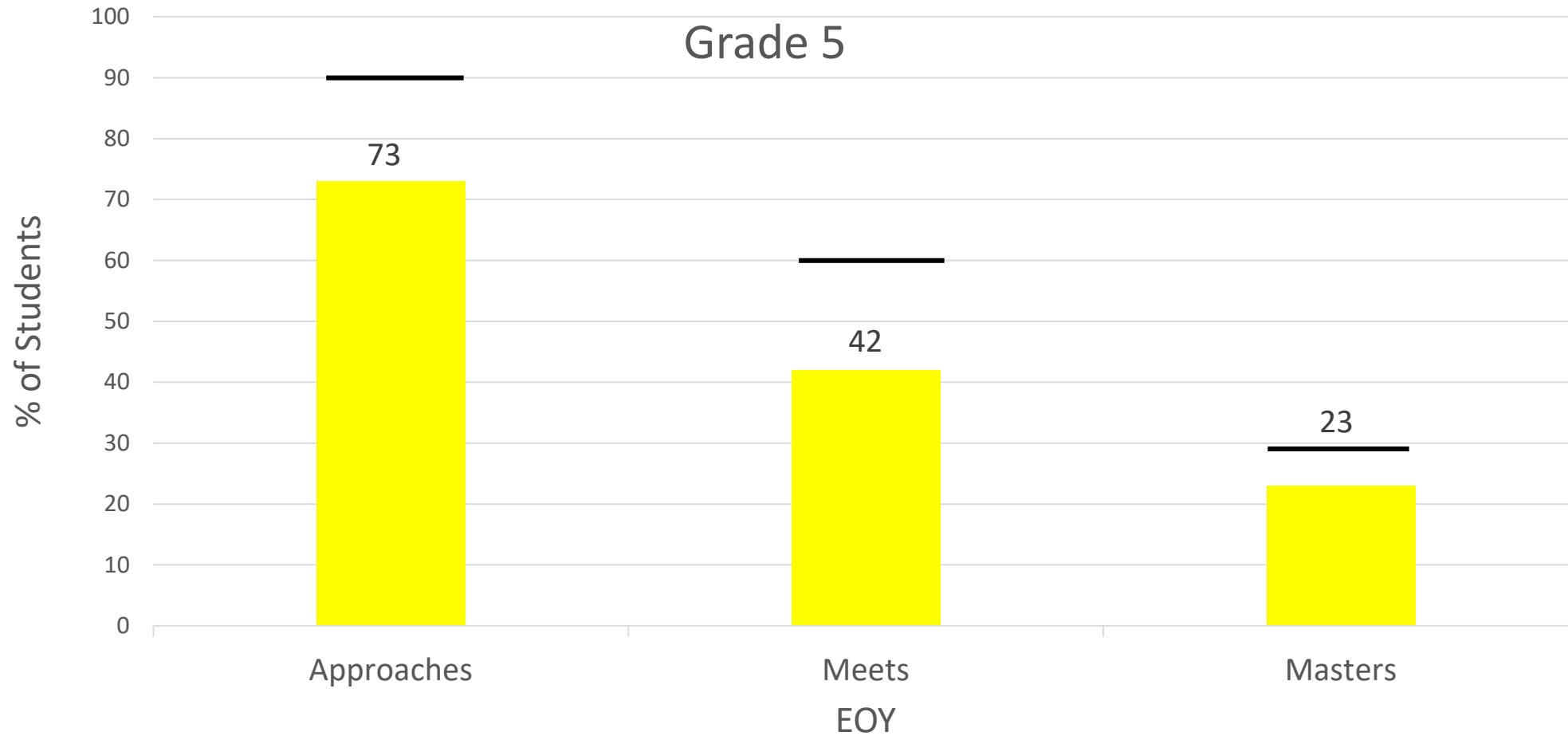


1.1.1 2nd Grade Reading On Level or Higher – April 2021



- What is the problem?
 - *April literacy rates are below Quarter 3 ramp-up target, but near goal at 84%.*
- Impact Statement
 - *We are still working through this year of special circumstances: school closures (COVID, quarantine, inclement weather); however, data continues to trend upward each month.*
- Actions
 - Continue to strengthen Foundational Skills/Phonics curriculum
 - Provide teachers with support with lessons and activities in Literacy Guide.
- When will you give your team and executive council an update?
 - *End of May 2021*

1.1.2 Reading – Projected Proficiency on STAAR



Masters

- ≥ 30%
- 25% - 29%
- 20% - 24%
- ≤ 19%

Meets & Above

- ≥ 60%
- 50% - 59%
- 40% - 49%
- ≤ 39%

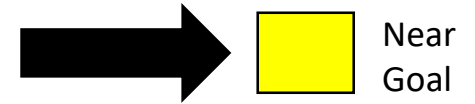
Approaches & Above

- ≥ 90%
- 80% - 89%
- 70% - 79%
- ≤ 69%

49% of Students Met or Exceeded Growth Projection MOY -EOY

56th Percentile per MAP Norms MOY-EOY

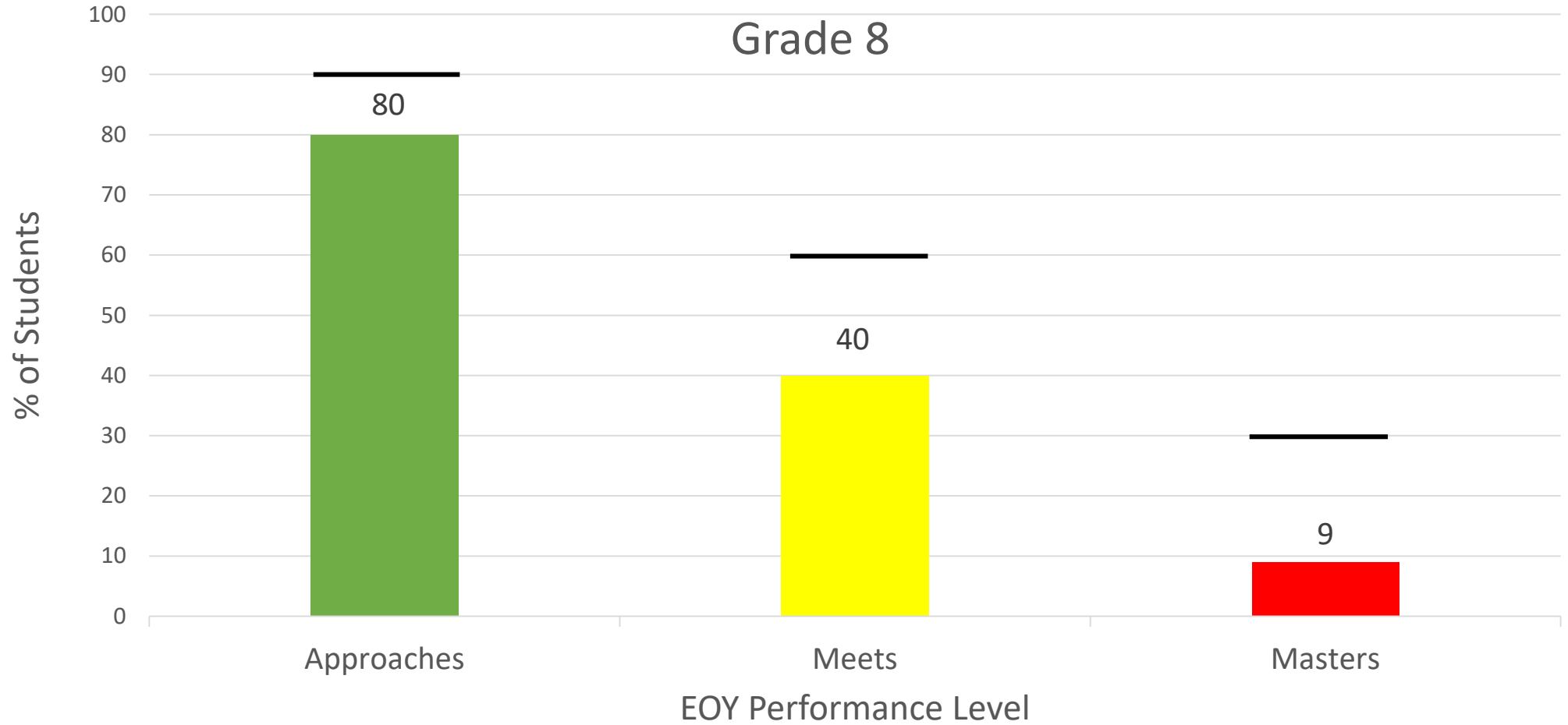
Mean RIT: MOY 210.7 - EOY 212.0



Grade 5 Reading

- What is the problem?
 - Projected STAAR proficiency is Near Goal at the Approaches, Meets, & Masters Performance Level.
- Impact statement of the problem
 - Special Circumstance: COVID-19 (Interrupted / Unfinished Learning)
 - Actual Mean RIT Growth Did Not Meet/Exceed Projected RIT Growth
 - First year of MAP and TEA Interim Assessment Deployment
 - The Percent of Students Meeting/Exceeding Projected Growth is within the MAP National Average Range of 40-59
 - 57% of Students are on/or Above Grade Level
- Action to be taken
 - Analysis of Students Meeting/Exceeding Growth Projections to Identify Services, Strategies, Programs, etc. to Inform Best Practices District-Wide.
 - Summer 2021 Programming is Designed for Increased Participation Access to Bridge Learning Gaps
 - Students will Return to Uninterrupted Learning Environments in 2021-2022
 - Curriculum Refinement is Ongoing to Spiral & Scaffold Learning Objectives Identified by Performance Data
 - Balance 2021-2022 Local Assessment Plan Between Curriculum Checks & Adaptive Assessments to Measure Growth
 - Additional Training for Teachers and Campus Administrators to Use the MAP Learning Continuum to Inform Instructional Decisions & Individualize Instruction
 - MISD has Acquired a MAP Premium Reports Package Beginning in the 2021-2022 School Year to Provide Additional Data Analysis Insights
- When will you give your team an update?
 - August 2021

1.2.1 Mathematics – Projected Proficiency on STAAR



Meets →



Masters

- ≥ 30%
- 25% - 29%
- 20% - 24%
- ≤ 19%

Meets & Above

- ≥ 60%
- 50% - 59%
- 40% - 49%
- ≤ 39%

Approaches & Above

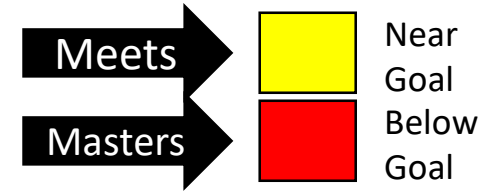
- ≥ 90%
- 80% - 89%
- 70% - 79%
- ≤ 69%

58% of Students Met or Exceeded Growth Projection MOY -EOY

46th Percentile per MAP Norms MOY-EOY

Mean RIT – MOY 225.5 - EOY 229.3

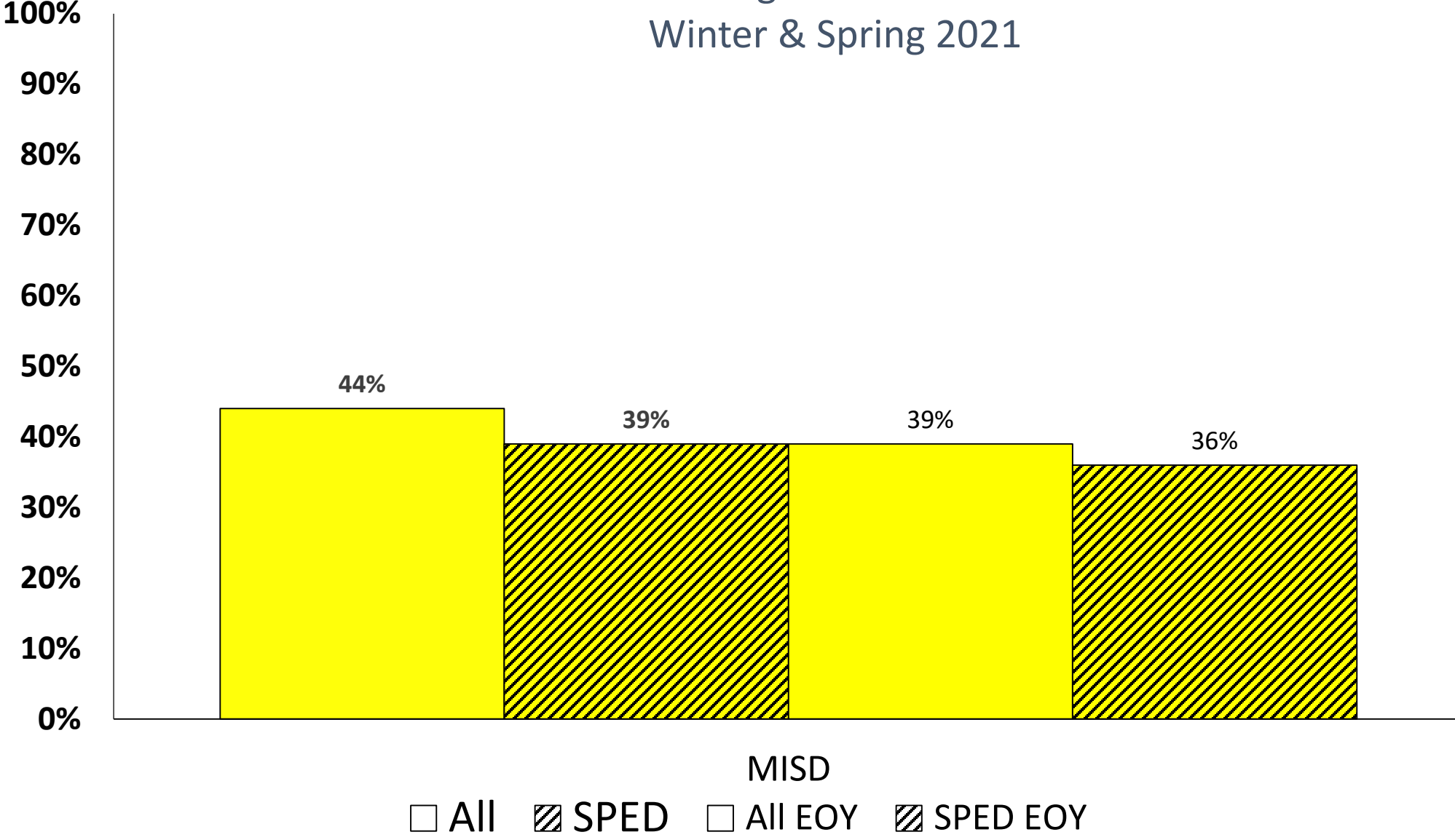
Grade 8 Mathematics



- What is the problem?
 - Projected STAAR proficiency is Near Goal at the Meets Performance Level & Below Goal at the Masters Performance Level.
- Impact statement of the problem
 - Special Circumstance: COVID-19 (Interrupted / Unfinished Learning)
 - Actual Mean RIT Growth **Exceeded** Projected RIT Growth
 - First year of MAP and TEA Interim Assessment Deployment
 - EOY RIT On or Above Grade Level = 230.3
 - 62% of Students are on/or Above Grade Level
- Action to be taken
 - Analysis of Students Meeting/Exceeding Growth Projections to Identify Services, Strategies, Programs, etc. to Inform Best Practices District-Wide.
 - Summer 2021 Programming is Designed for Increased Participation Access to Bridge Learning Gaps
 - Students will Return to Uninterrupted Learning Environments in 2021-2022
 - Curriculum Refinement is Ongoing to Spiral & Scaffold Learning Objectives Identified by Performance Data
 - Balance 2021-2022 Local Assessment Plan Between Curriculum Checks & Adaptive Assessments to Measure Growth
 - Additional Training for Teachers and Campus Administrators to Use the MAP Learning Continuum to Inform Instructional Decisions & Individual Instruction
- When will you give your team an update?
 - August 2021

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Curriculum and Instruction – Focus on Student Academic Success		2.1 Campuses earning at least two distinctions – one/two distinctions 2.2 % of campuses with accountability rating of met standard 2.3 Student Progress - % at Grades 3-8 with met or exceeds progress 2.4 Development of Vision 2030											Sean Scott Kristi Cobb Donna O’Brian Brandon Johnson Jennifer Young	
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
2.2.1 SPED Gap with Non SPED 6 th grade Math & ELA		Shocklee						X			X			
2.3.1 7th Grade Math MAP		O’Brian		X				X				X		
2.3.2 8/9th Grade Alg. 1 TEA IA		O’Brian						X	X					
2.3.3 English I TEA IA		O’Brian						X		X				
2.4.1 Vision 2030		Scott							X					

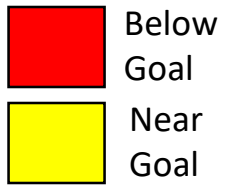
2.2.1 6th Grade Reading MAP Percentage of Met Growth Winter & Spring 2021



- Above Goal
- At Goal
- Near Goal
- Below Goal

Final Status for this Measure

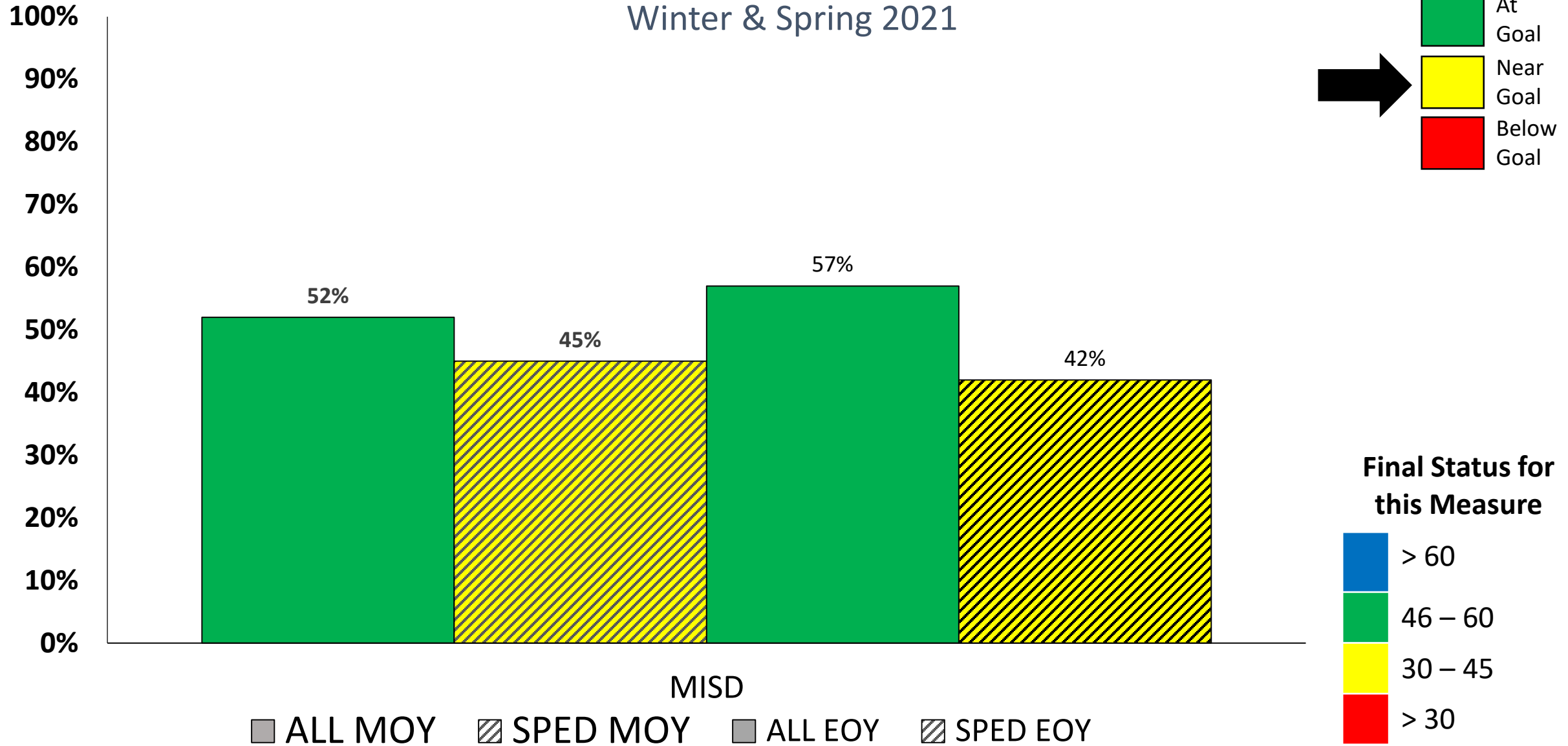
- > 60%
- 45-60%
- 30-45%
- < 30%



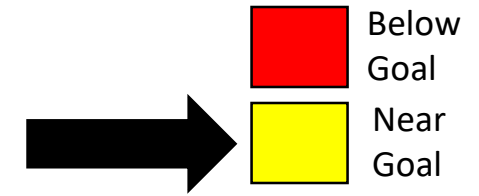
6th Grade SPED ELAR Gap

- What is the problem?
 - 6th grade special ed students are performing behind grade level in reading when compared to non-disabled peers.
- Impact statement of the problem.
 - Virtual learning platform has been difficult for some students with disabilities.
 - SpEd teachers are not utilizing district- created resources for delivering specially-designed instruction.
- Action to be taken:
 - This year System 44 was expanded to include five elementary campuses to address early intervention for students with reading disabilities.
 - Continue implementation of System 44 / Read 180 at Intermediate Campuses and monitor fidelity and implementation of program.
 - Individual coaching for teachers, as well as organized teacher meetings to address implementation of program with fidelity.
 - Continue to expose sped teachers to grade level content and how to scaffold instruction for students for access to grade level content.

2.2.1 6th Grade Math MAP Percentage of Met Growth Winter & Spring 2021



6th Grade Special Education Math

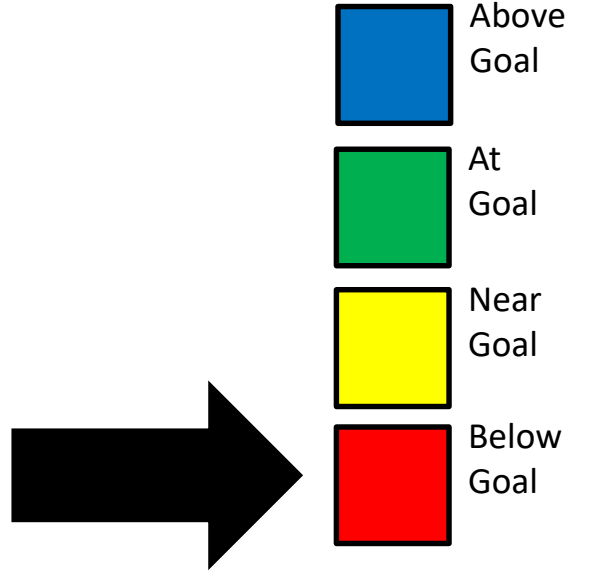
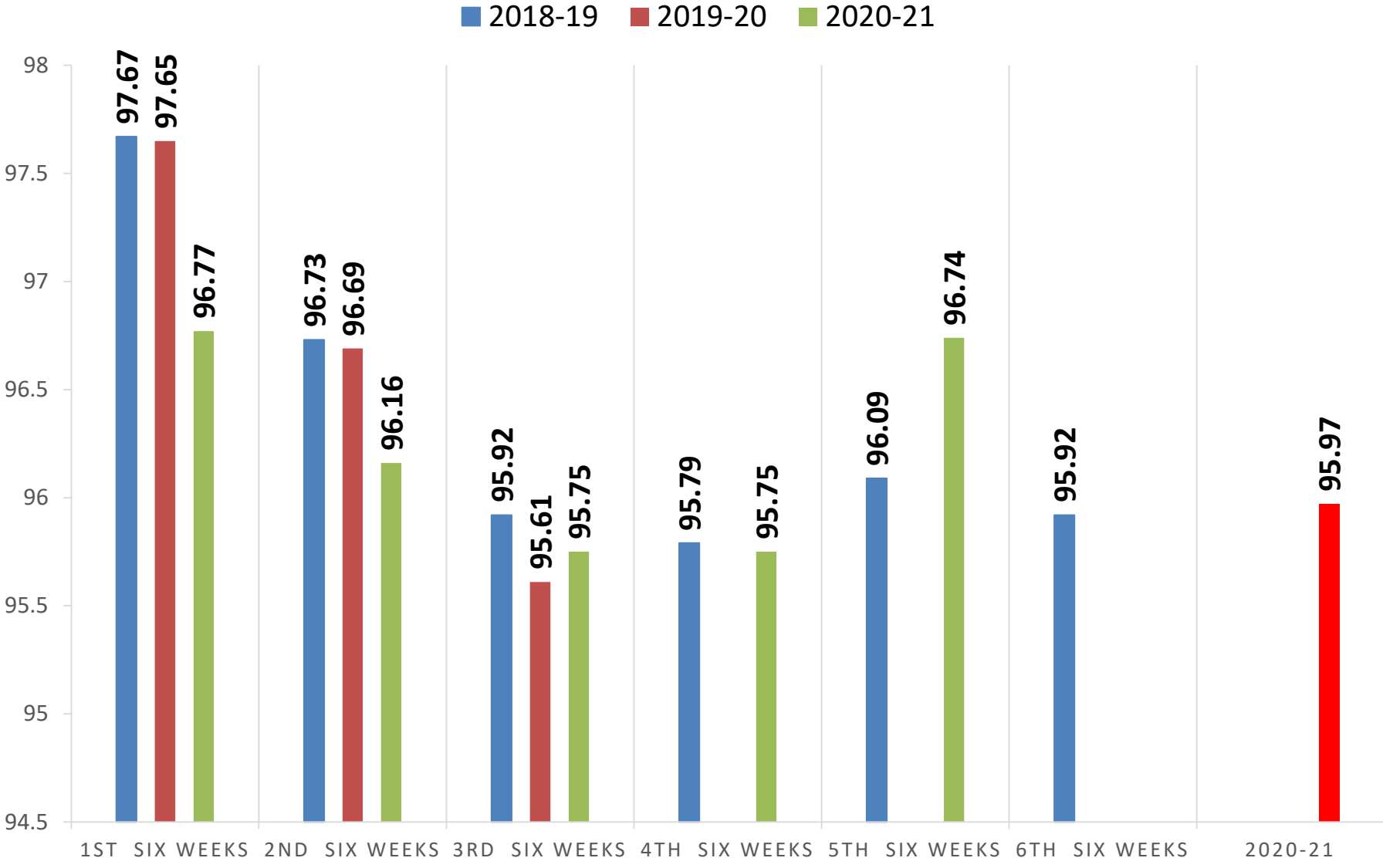


What is the problem?

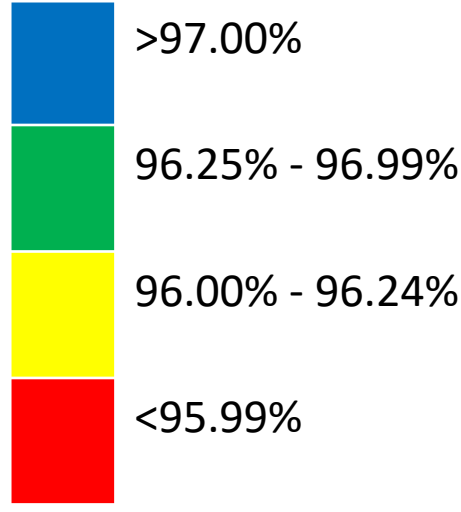
- Special education students are performing well below expected average RIT scores on MAP when compared to non-disabled peers.
- Impact Statement:
 - Virtual learning platform has been difficult for some students with disabilities
 - Special education teachers are not utilizing district-provided resources comprehensively and with fidelity when delivering Specially-designed instruction.
- Actions to be taken:
 - Continue to expose sped teachers to grade level content and teaching them about numeracy routines.
 - Build teacher capacity for questioning, asking meaningful questions, how to include number talks into daily instructional routines.
 - Campus walks to look for numeracy routines
 - SpEd teacher meetings to review math content, curriculum and how it relates to SDI*.

Department	Key Strategic Measures												Data Collected, Managed, and Reported by
Student Services – Focus on Student Success/Engagement	3.1 Attendance Rate 3.2 Graduation Rate – 4 yr. for all MISD students 3.3 Student Survey - % satisfied 3.4 Emergency Management Drill Compliance												David Wright
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
3.1.1 Attendance Rate	D. Wright		X		X	X		X		X	X		
3.2.1 Graduation Rate – 4 yr. for all MISD students	D. Wright						X				X		
3.2.2 Leavers (% of 98s by student group)	D. Wright					X							X
3.3.1 Student Survey - % satisfied	D. Wright						X				X		
3.4.1 Emergency Management Drill Compliance	D. Wright	X	X	X	X	X	X	X	X	X	X		
3.4.2 Behavioral Threat Assessment	D. Wright	X	X	X	X	X	X	X	X	X	X		

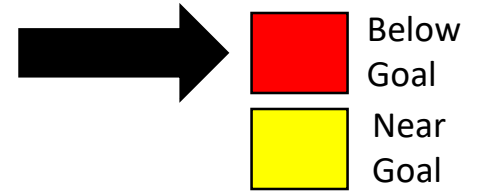
3.1.1 Attendance Rate % by 6 Weeks



Status for this Measure



3.1.1 Attendance Rate %— April 2021



- What is the problem?

MISD has a 95.97% attendance rate for the 1st 5 semesters of the 2020-21 school year.

- Impact Statement

The attendance rate is below the district At Goal of 96.25%.

The 5th six weeks attendance was almost at “above Goal” with a 96.74% rate

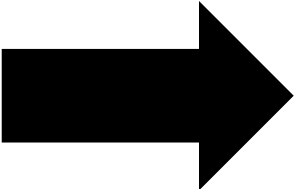
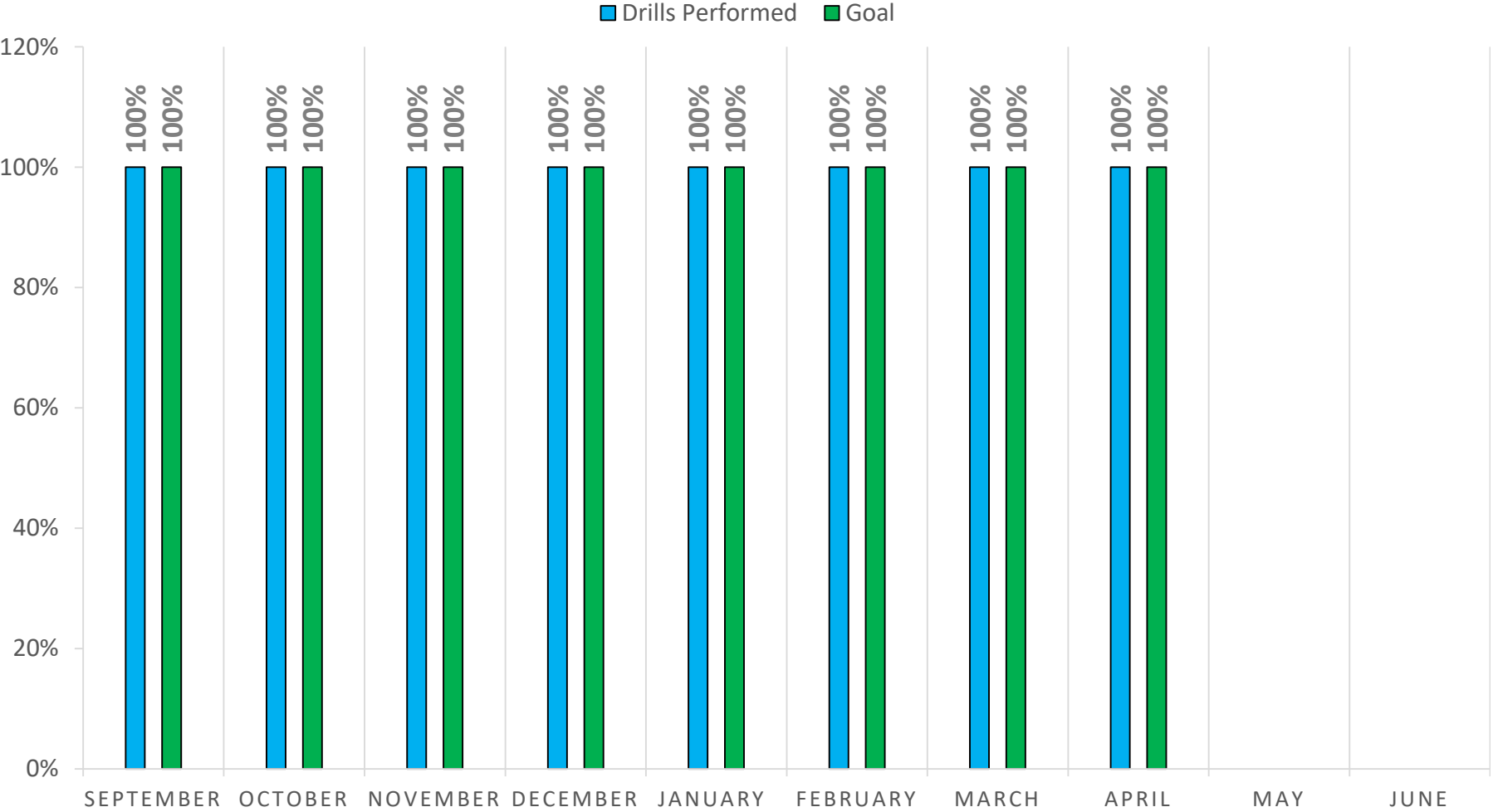
- Actions

This is due to the 1st six week attendance rate which was almost a full percentage point below normal. COVID-19 and SKYWARD impacts.

- When will you give your team and executive council an update?

6th sixth weeks report

3.4.1 Monthly Emergency Management Drill Compliance – Two Monthly Drills = 100%

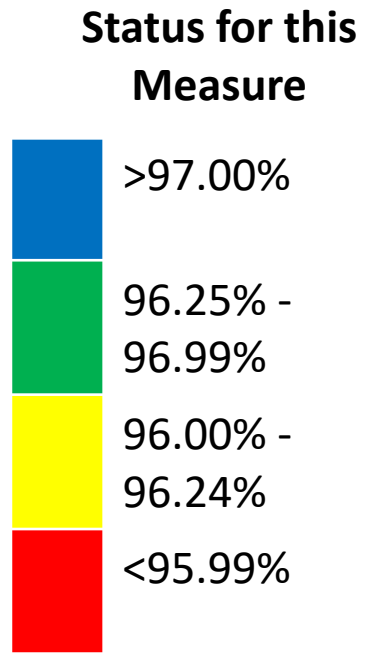
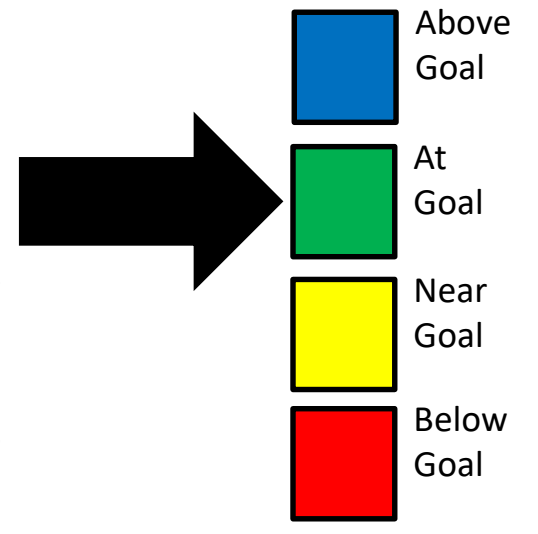
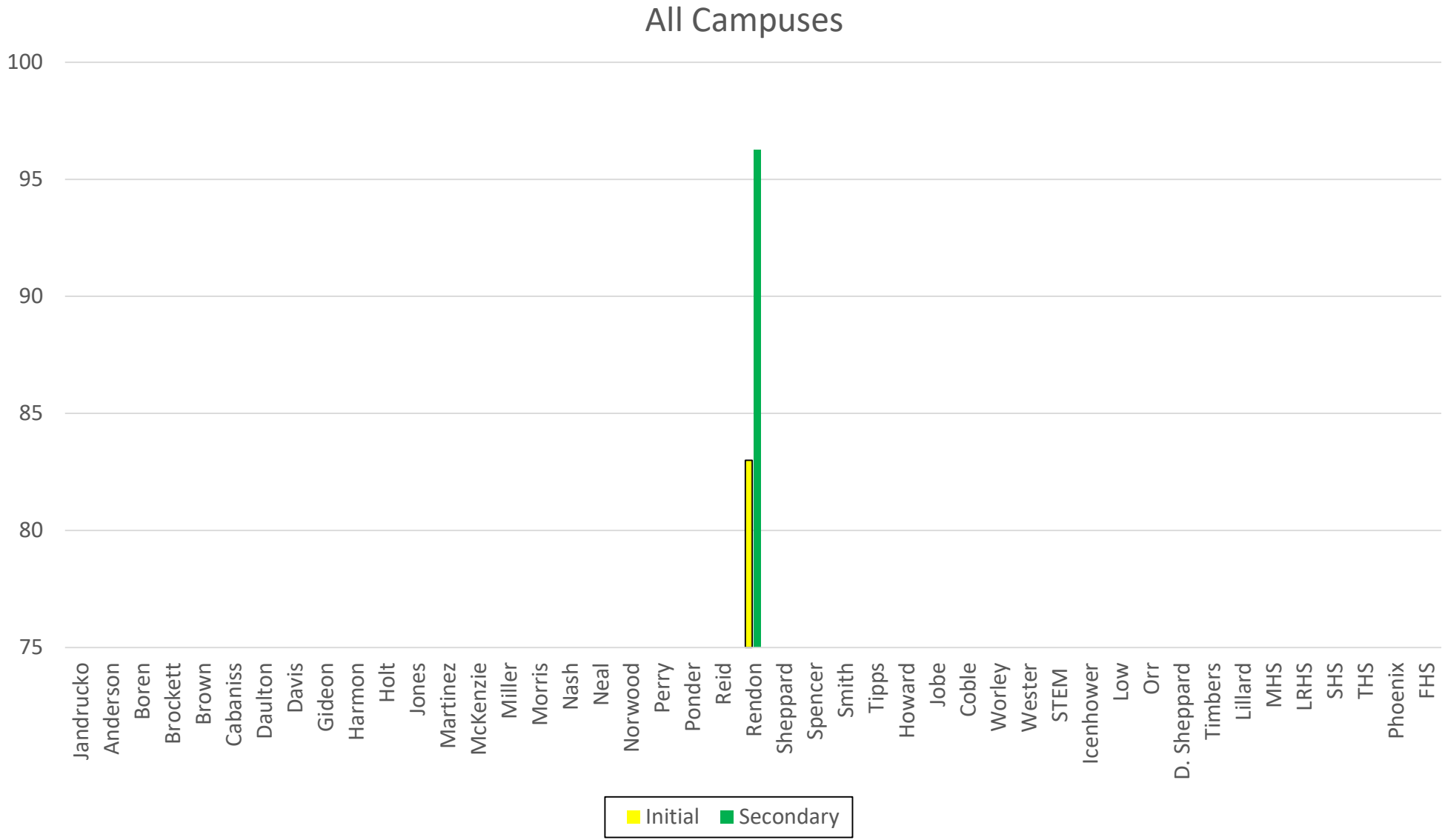


- Above Goal
- At Goal
- Near Goal
- Below Goal

Status for this Measure

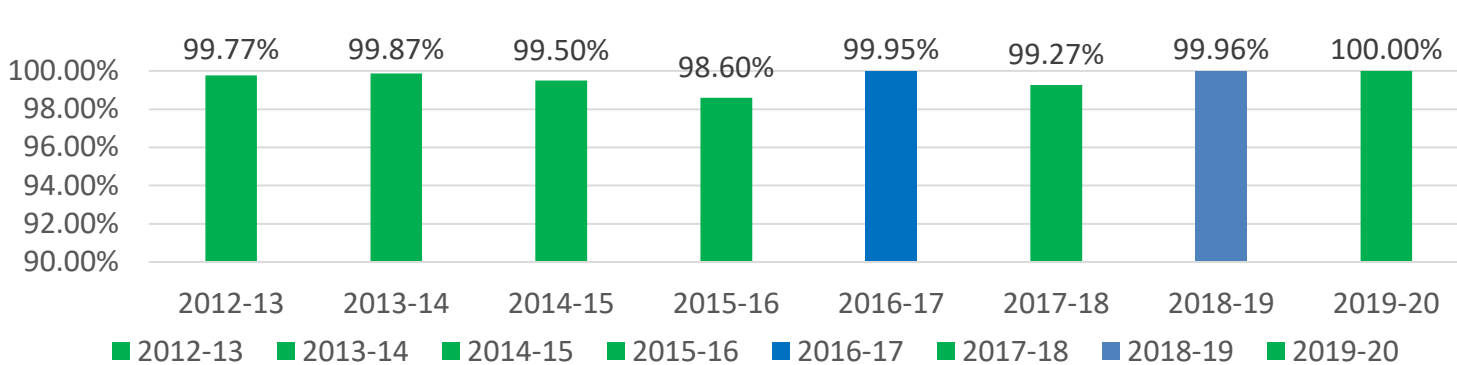
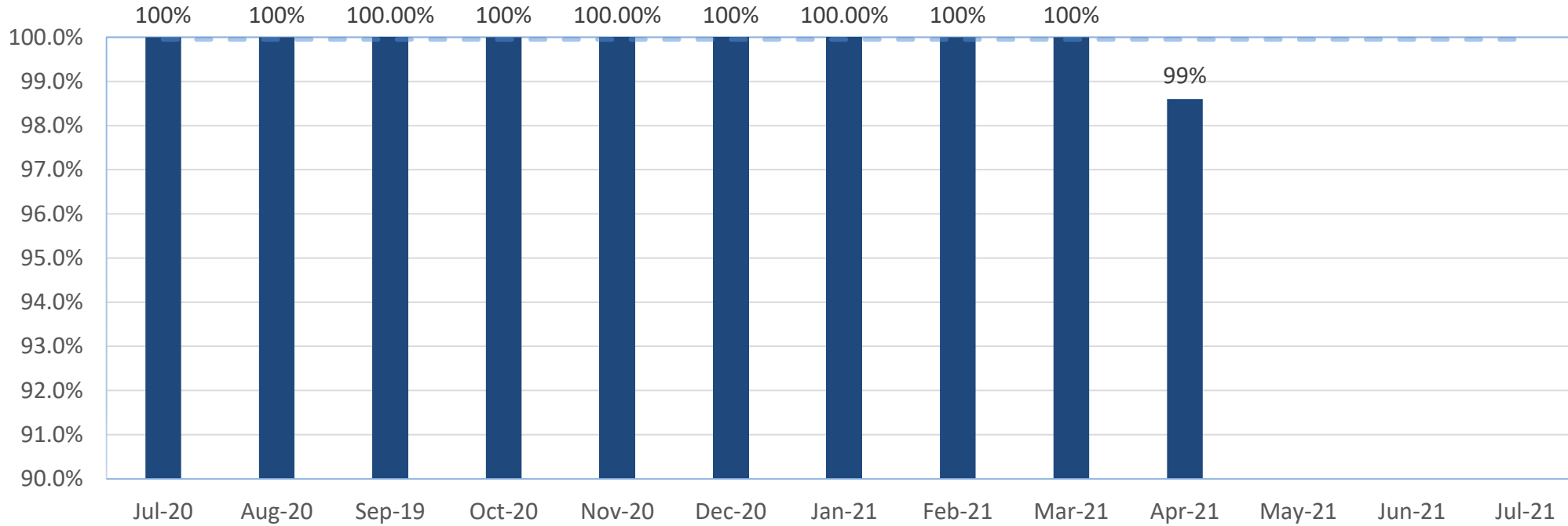
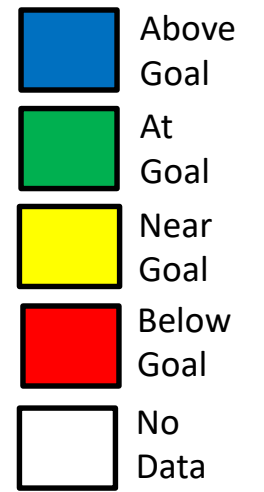
- >97.00%
- 96.25% - 96.99%
- 96.00% - 96.24%
- <95.99%

3.4.2 Physical Security Assessment - Desired 96.25% or Higher Score

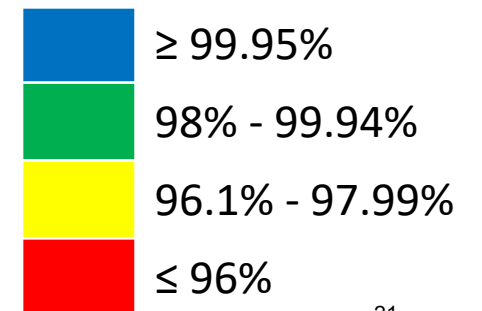


Department	Key Strategic Measures										Data Collected, Managed, and Reported by		
Technology – Focus on Excellence and Equity in Technology	4.1 Average scheduled uptime for critical systems 4.2 % of work orders in seven days 4.3.4 Teacher & Student Use of Collaboration										Shawntee Cowan Donna O’Brian		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
4.1.1 Average scheduled uptime for critical systems	Shawntee Cowan	X			X	X		X		X		X	
4.2.1 % of work orders completed in seven days	Shawntee Cowan	X			X	X		X		X		X	
4.3.1 Teacher use of digital learning platforms-use of 4C’s per Bright Bytes	O’Brian/North									X			

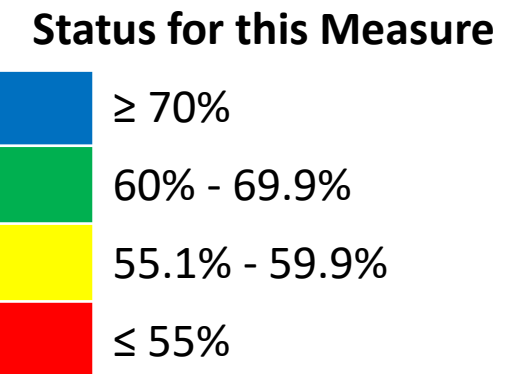
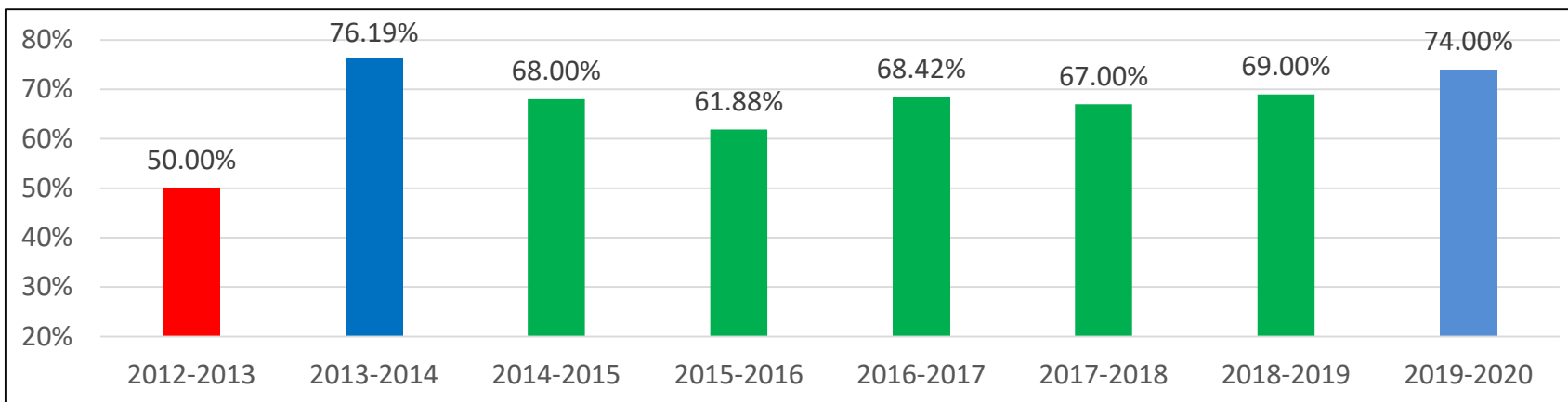
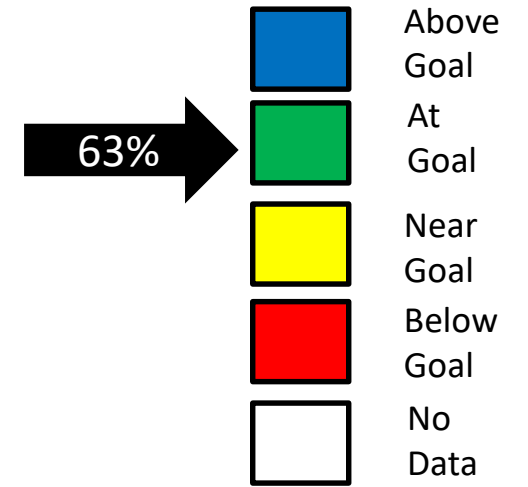
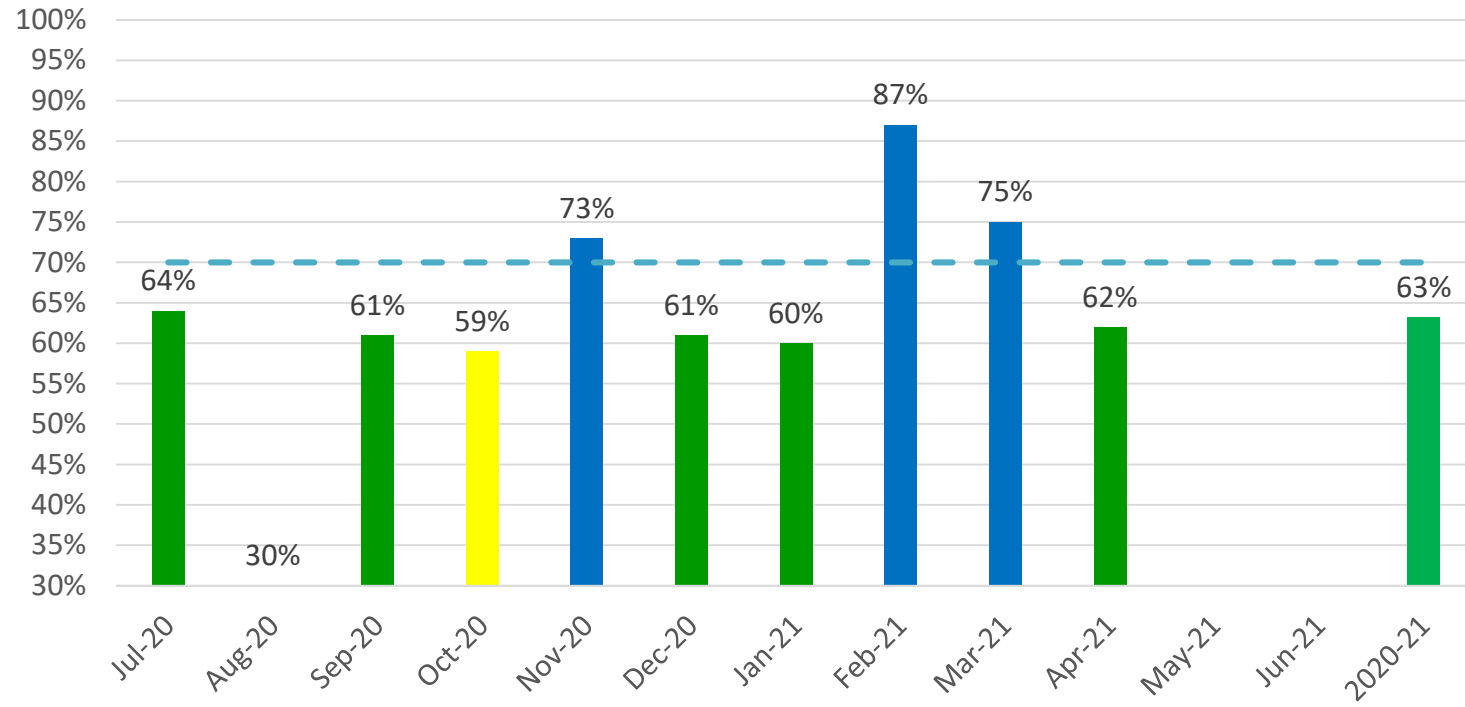
4.1 Average Scheduled Uptime of Critical Systems



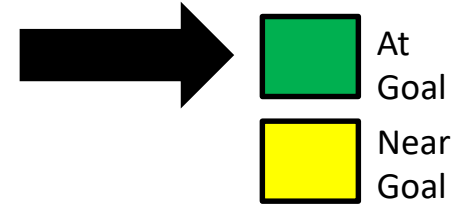
Status for this Measure



4.2 Total Work Orders Within 7 Business Days



April: Number of Open Tickets



- **What is the problem?**

In order to ensure that our students are provided with instructional tools for learning, student device distributions has become a priority. In addition to losing one campus technician, major projects such as student testing assistance, inventory audit assistance and computer reimaging, have caused technician priorities to be temporarily redirected. These needs have left limited time to address help desk tickets.

- **Impact statement of the problem**

End users have experienced longer turnaround times than usual for their requests.

- **Action to be taken (only include new actions you will be taking to make a mid-course correction or nothing at all if it is a special cause)**

- The district-wide campus audit is near completion (special situation).
- Student assessments are near completion (special situation).
- We are temporarily working with a 3rd-party vendor to assist with ticket solutions.

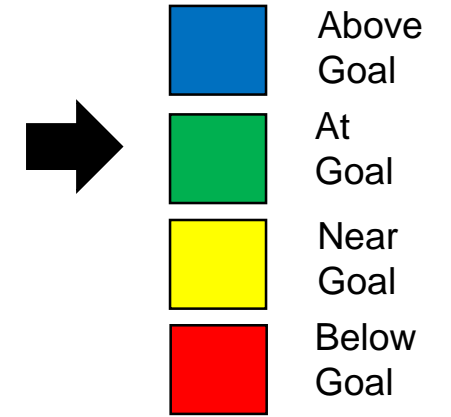
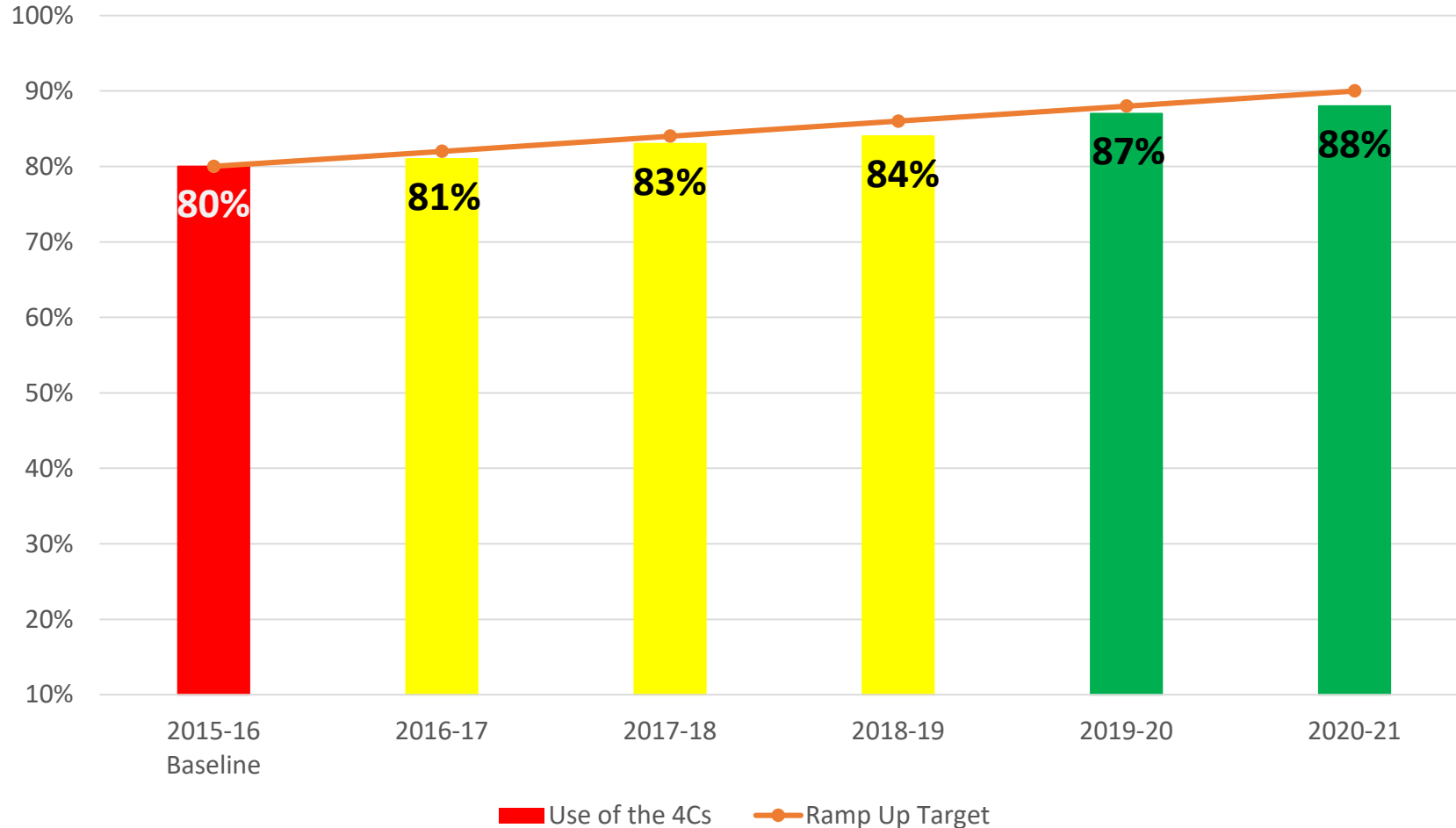
Long Term: Technology leadership will work to secure a staffing audit, taking into consideration the number of new devices that have been deployed this year and last year.

- **When will you give your team and executive council an update?**

An update will be given next month.

4.3.1 PK-12: Teacher Use of the 4Cs (EOY)

Teacher Use of Digital Tools for Communication, Collaboration, Critical Thinking and Creativity



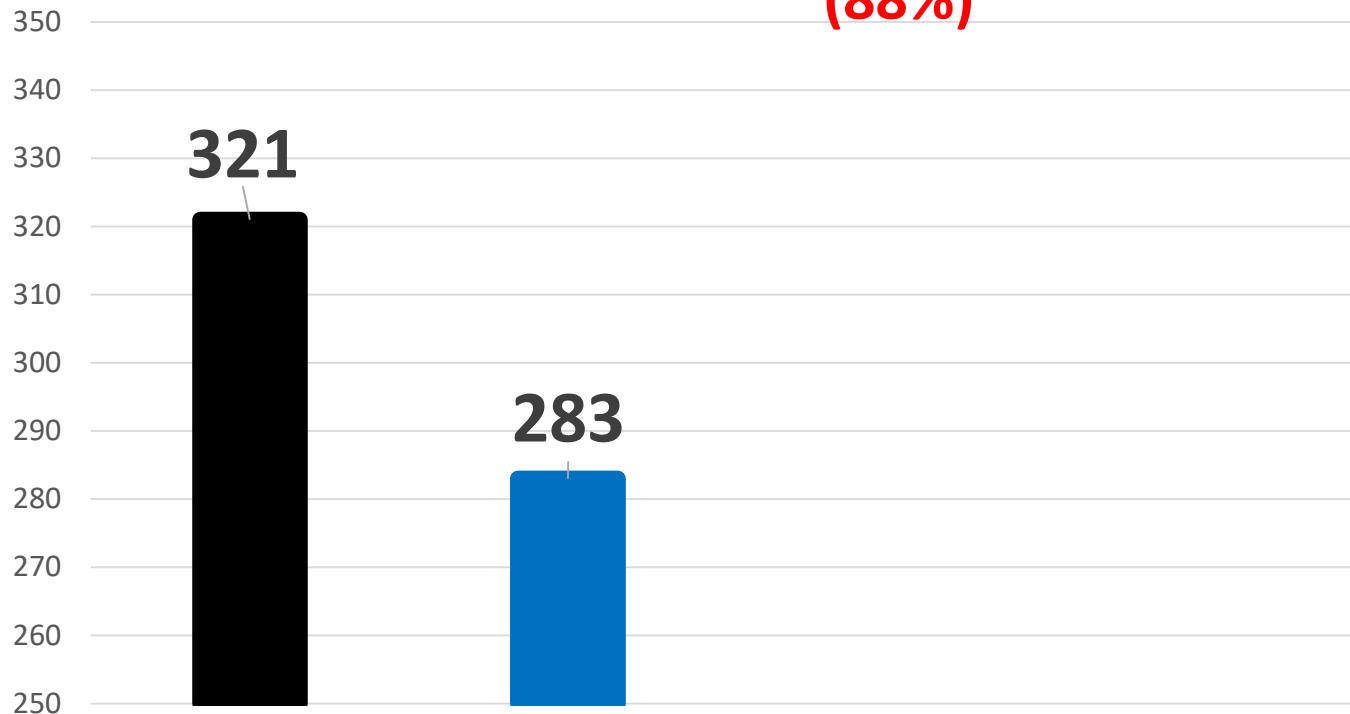
Status for this Measure	
Advanced >90%	(Blue)
Proficient 87-90%	(Green)
Emerging 81-86%	(Yellow)
Beginning ≥ 80%	(Red)

Department		Key Strategic Measures											Data Collected, Managed, and Reported by	
Human Resources – Focus on Teacher Retention, Top Ranking Salaries, & Customer Satisfaction		5.1 Teacher Retention Rate 5.2 Top 5 Ranking for Teacher Salaries – Western Metroplex Comparison Group 5.3 Customer satisfaction: Staff survey											Jennifer Stoecker	
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
5.1.1 Teacher Turnover Rates	Asst Supt, HR						X							
5.2.1 Top 5 Ranking for Teacher Salaries – Western Metroplex Comparison Group	Asst Supt, HR								X Publish date Est.					
5.3.1 Staff Survey/%satisfied	Asst Supt, HR										X			
5.3.2 MISD Job Fair	Dir. HR		X 2020							X				
5.3.3 Compensation Document	Dir. HR										X			
5.3.4 Principal and Director/% satisfaction	Dir. HR							X				X		
5.3.5 Electronic Training	Dir. Data Services											X		

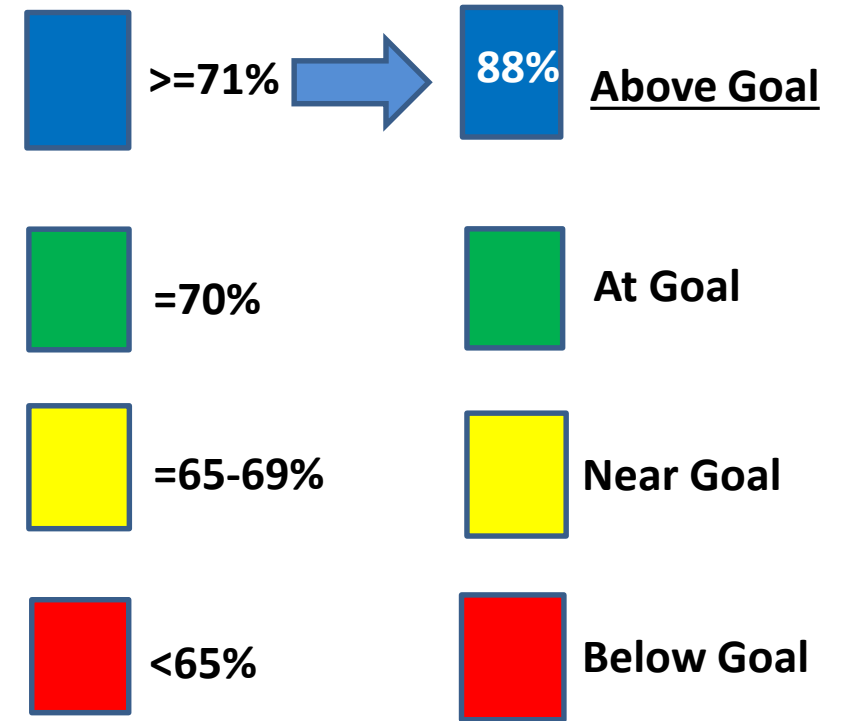
HR 5.3.2 Human Resources

HR will achieve a 70% Fill Rate of the Registered Job Fair Participants

Job Fair Participants (88%)



- Number of Job fair Registrations
- Number of Job Fair Attendees



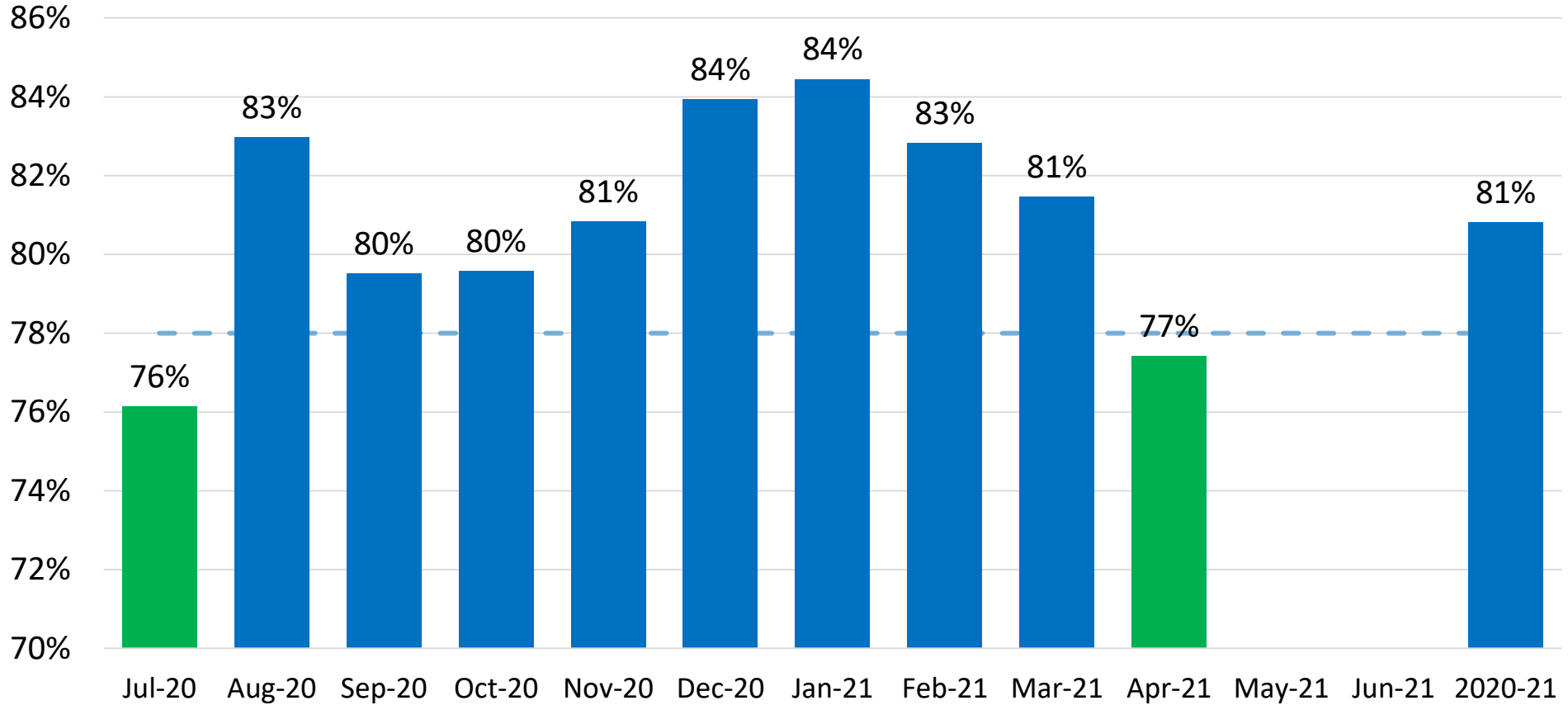
***88 % of those who registered attended the Job Fair**

Department	Key Strategic Measures											Data Collected, Managed, and Reported by		
Facilities and Operations – Focus on Operational Excellence	7.1 Work Orders and Preventative Maintenance 7.2 Worker’s Compensation Claims and Safety Training 7.3 Food Cost to Revenue and Worker’s Compensation Claims 7.4 Bond Program Management Under Budget 7.5 Energy Management Program Cost Avoidance 7.6 Risk Management Workers Compensation Cost 7.7 Mansfield ISD Center for Performing Arts Usage											Jeff Brogden		
Leading Indicator Measure	Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	
7.1.1 Percentage of Work Orders Completed within 5 Business Days	Jeff Brogden	X	X	X	X	X	X	X	X	X	X	X	X	
7.1.2 Percentage of Work Orders Dedicated to Preventative Maintenance	Jeff Brogden			X				X		X			X	
7.2.1 Worker’s Compensation Claims	Jeff Brogden	X	X	X	X	X	X	X	X	X	X	X	X	
7.2.2 Provide Safety Training	Jeff Brogden	X			X				X				X	
7.3.1 Percentage Food Cost to Revenue	Jeff Brogden	X	X	X	X	X	X	X	X	X	X	X	X	
7.3.2 Worker’s Compensation Claims	Jeff Brogden		X		X		X		X		X		X	
7.4.1 2011 Bond Program % Under Budget	Jeff Brogden	X			X			X			X			
7.5.1 Energy Management Cost Avoidance	Jeff Brogden	X			X			X			X			
7.6.1 Total Paid Worker’s Comp Claims	Jeff Brogden	X			X			X			X		X	
7.7.1 % of overall events dedicated to the MISD Fine Arts Programs and Activities	Jeff Brogden	X				X		X			X		X	





7.1.1 Maintenance – Percentage of Total Work Orders Completed within 5 Business Days

81% 

-  Above Goal
-  At Goal
-  Near Goal
-  Below Goal

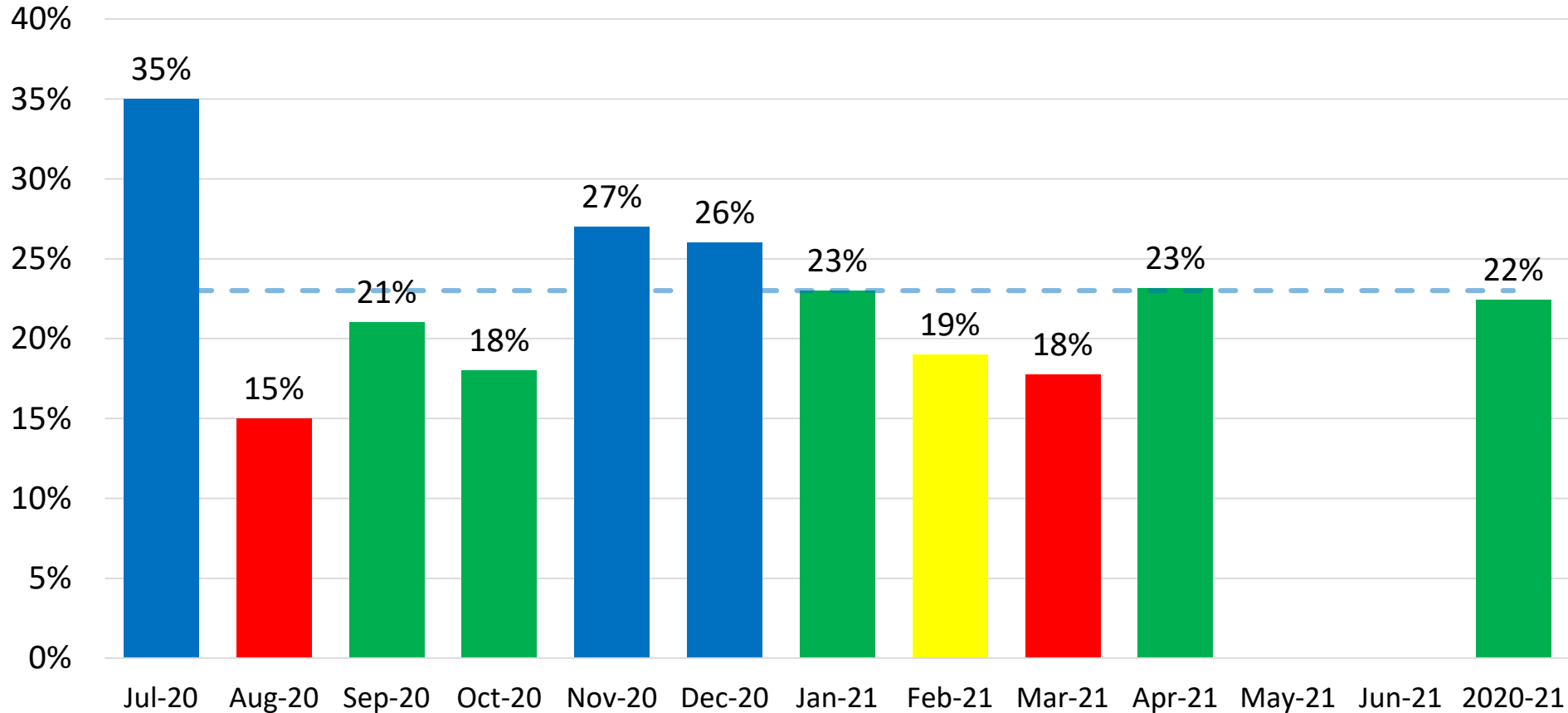


Status for this Measure

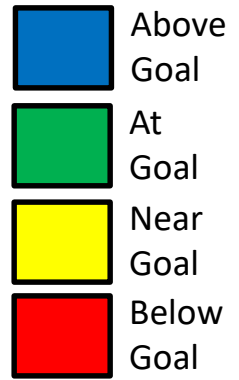
-  $\geq 79\%$
-  70% - 78%
-  60% - 69%
-  $\leq 59\%$

Goal: 78% annually

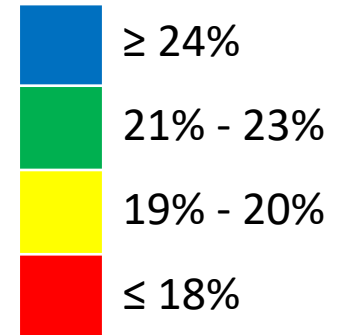
7.1.2 Maintenance - Percentage of Labor hours dedicated to preventative maintenance



22% →




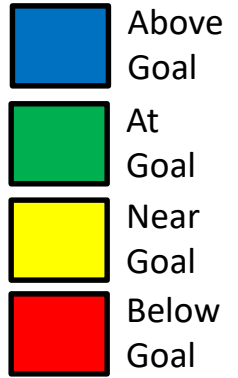
Status for this Measure



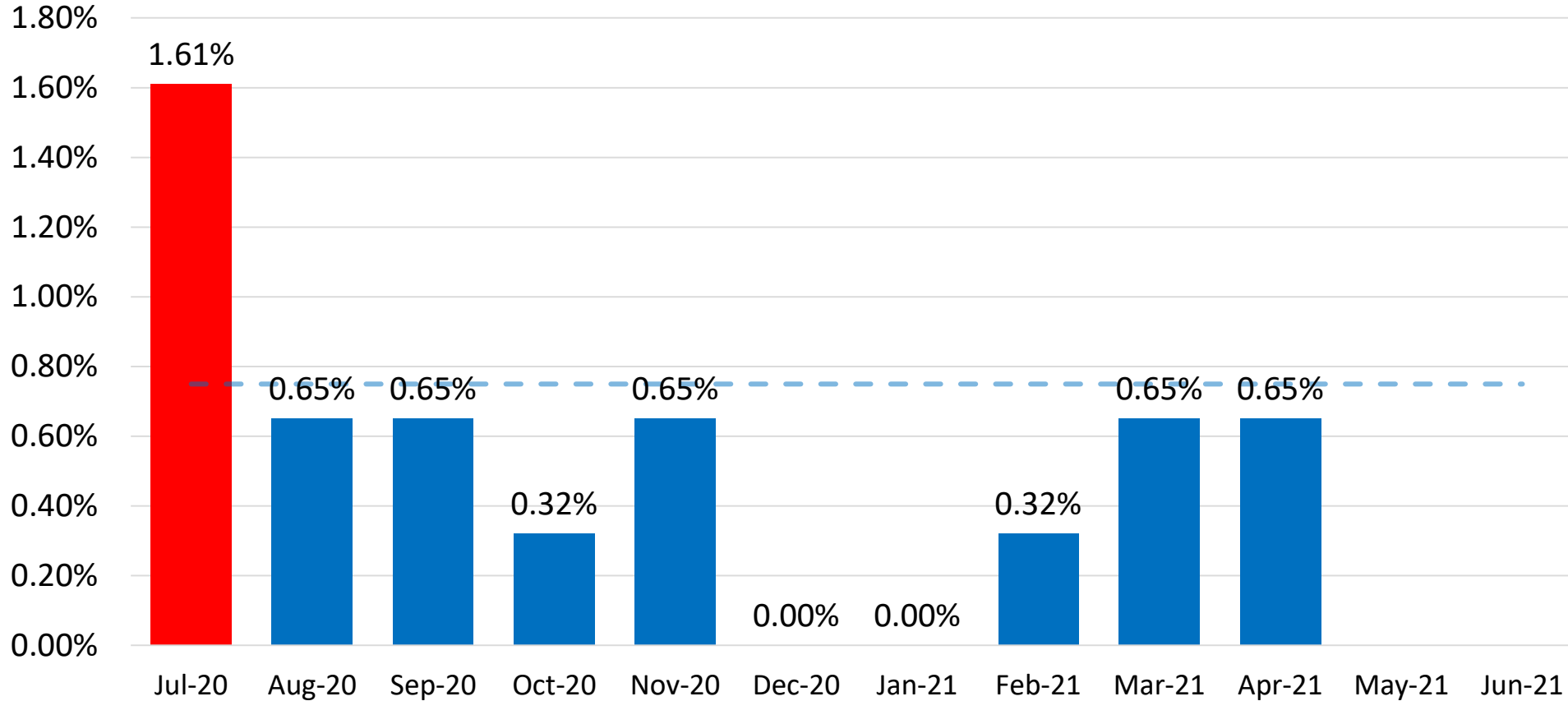
Goal: 23% annually

7.2.1 Custodial – Percentage of Worker’s Compensation Claims per Total Employees

0.65% 



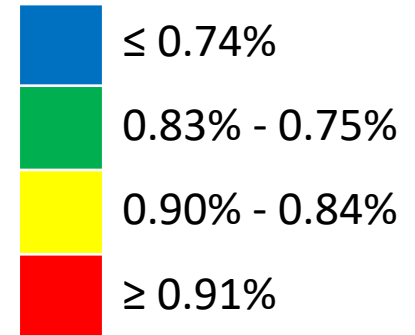
Monthly



Good



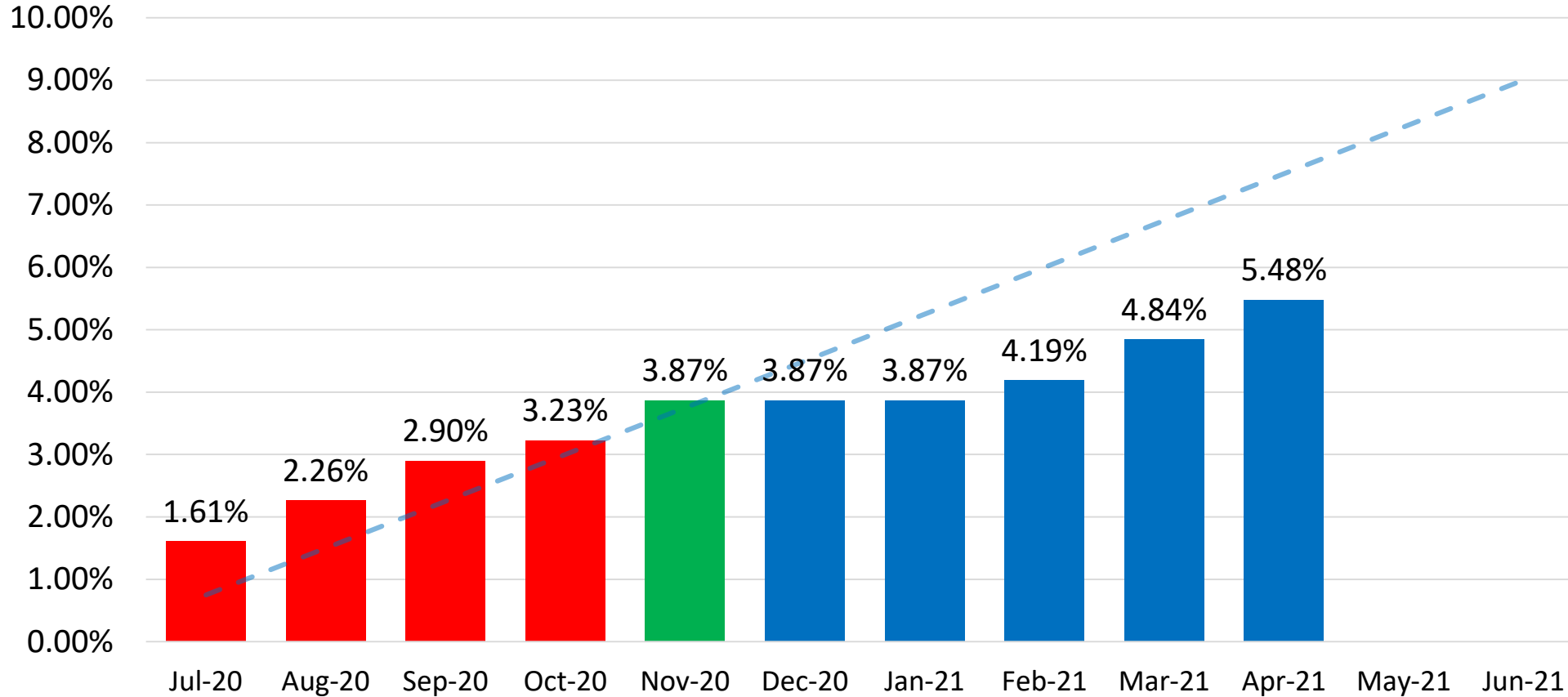
Status for this Measure



Goal: 0.75% monthly

7.2.1 Custodial – Percentage of Worker’s Compensation Claims per Total Employees

2020-21 Total



5.48% →

- Above Goal
- At Goal
- Near Goal
- Below Goal

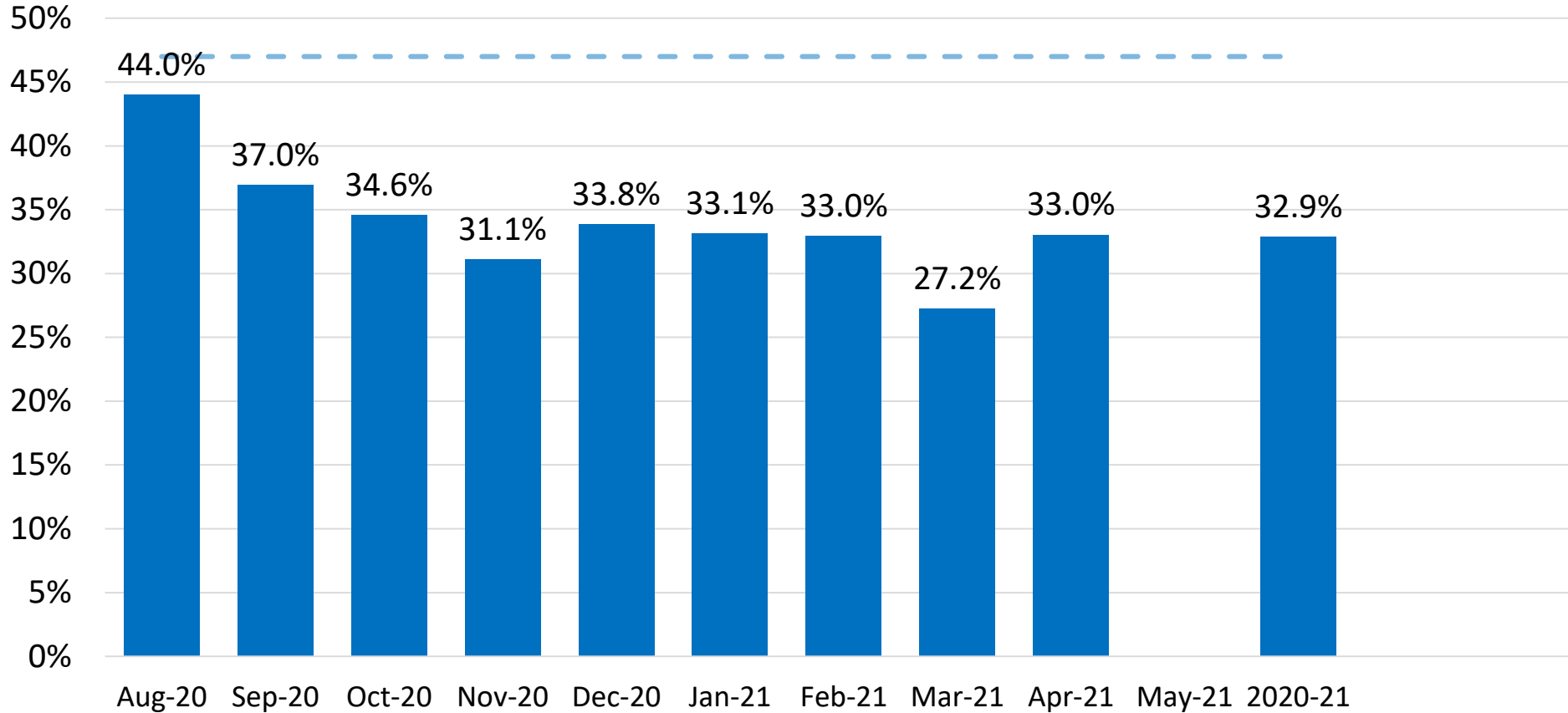
Good ↓

Status for this Measure

- ≤ 7.49%
- 8.25% - 7.50%
- 9.00% - 8.26%
- ≥ 9.01%

Goal: 9% annually

7.3.1 Student Nutrition – Operational Food Cost



32.9% →

- Above Goal
- At Goal
- Near Goal
- Below Goal

Good ↓

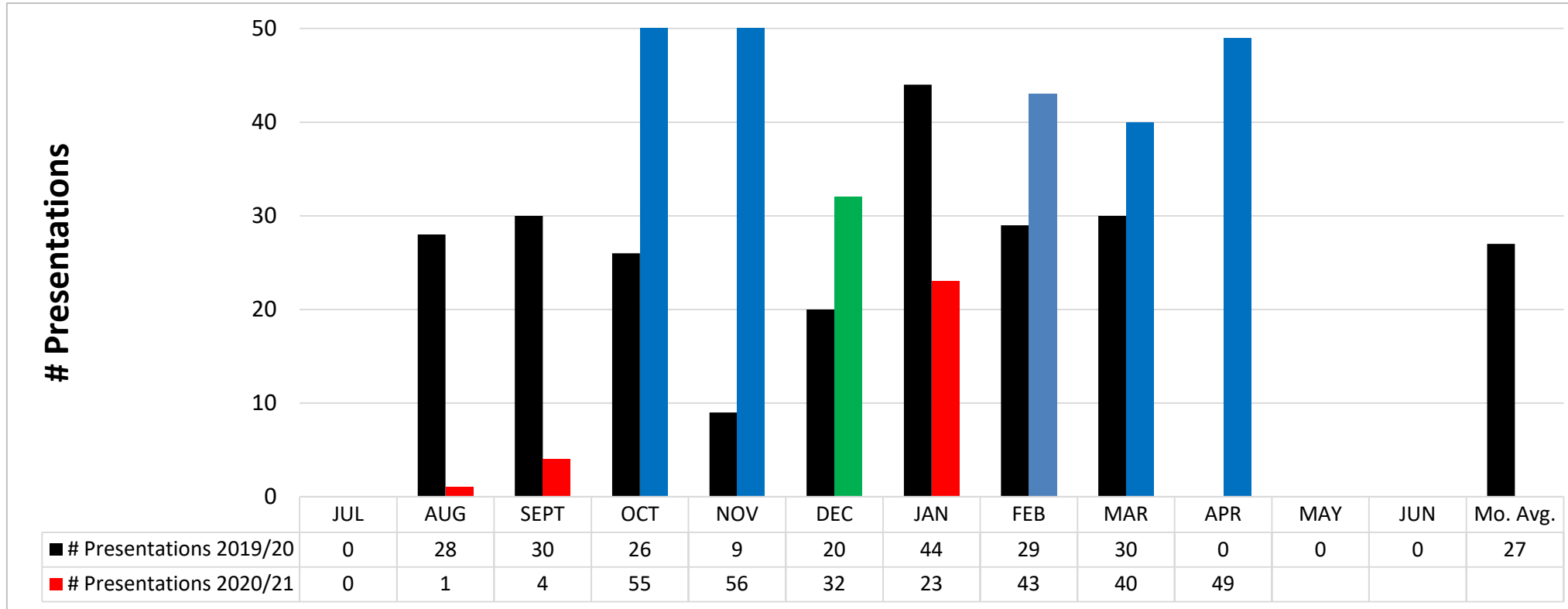
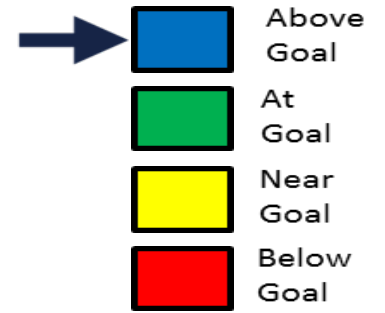
Status for this Measure

- ≤ 46.9%
- 49.0% - 47.0%
- 50.0% - 49.1%
- ≥ 50.1%

Goal: 47% annually

Department		Key Strategic Measures										Data Collected, Managed, and Reported by		
Safety and Security		9.1 Officer Presentations 9.2 Response Times (in minutes) 9.3 Staff Benchmark Question - % feels safe										Chief Minter		
Leading Indicator Measure		Reported By	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.
9.1.1 Officer Presentations		Sergeant Robertson	X	X	X	X	X	X	X	X	X	X		
9.2.1 Response Times		Sergeant Robertson	X	X	X	X	X	X	X	X	X	X		
9.3.1 Staff Benchmark Question - % Feels Safe		Chief Minter						X				X		

9.1.1 Police Presentations 2020/2021

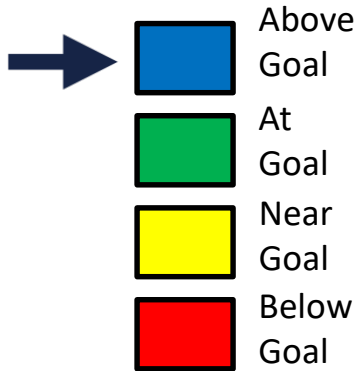


Status for this Measure



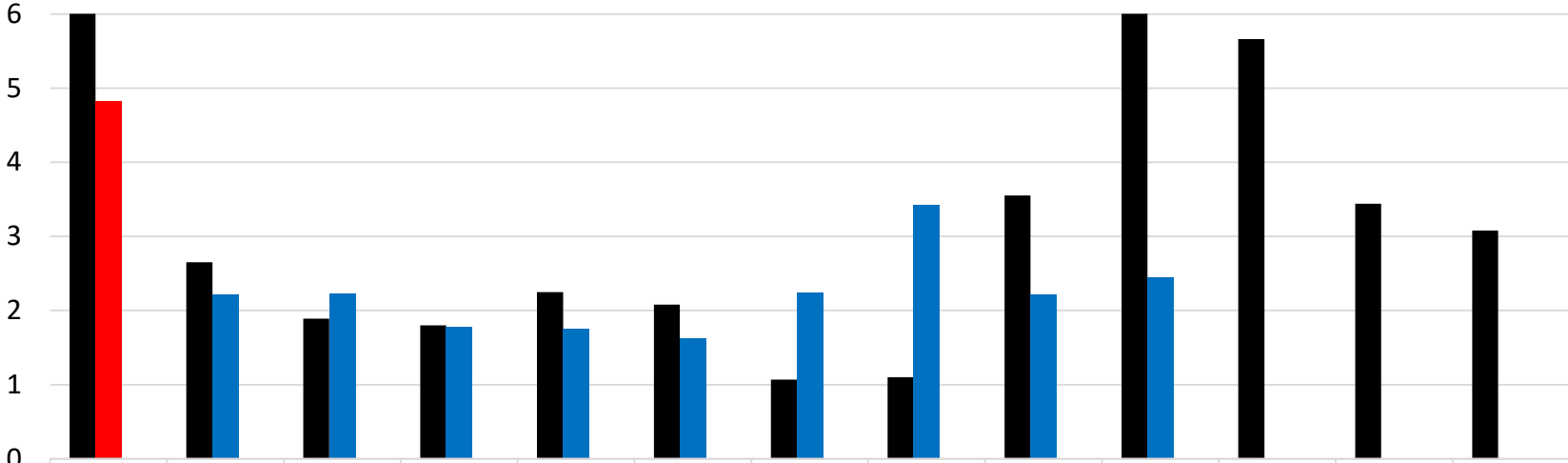
- The Police Department currently has MISD officers in 38 of the 44 campuses. Our goal is to conduct a minimum of 1 presentation per campus each month.
- Police presentations consist of student, staff, or community presentations.

9.2.1 Police Response to Calls for Service 2020/2021



Police Response Time Average

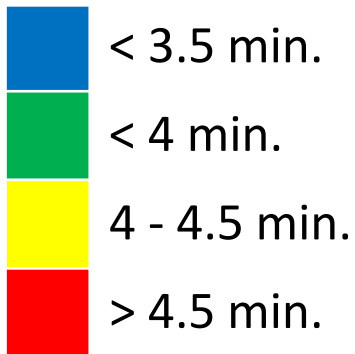
MINUTES



■ Avg Response Time 2019/20	6.95	2.65	1.89	1.8	2.25	2.08	1.07	1.1	3.55	7.48	5.66	3.44	3.08
■ Avg Response Time 2020/21	4.82	2.21	2.23	1.78	1.75	1.62	2.24	3.42	2.21	2.45			
# Assigned Calls 2020/21	87	177	131	216	175	138	114	112	161	163			

GOOD

Status for this Measure



- According to a 2019 ASecureLife research report of Texas Metropolitan Police Departments, the avg. response time to “Priority One” emergency calls is 7.49 minutes
- Baseline data for MISD Police Department Avg. Response times for all assigned calls for service for school year 2019/2020 is 3.08 minutes



TITLE: Enrollment Report

DATE: May 25, 2021

INFORMATION

BACKGROUND:

Mansfield Independent School District student enrollment was 35,192 on May 14, 2021. The attached exhibit presents the grade-by-grade enrollment for each campus as of that date.

Enrollment in the second week of May 2021 was 558 students lower than the same week in 2020.

CONSIDERATIONS:

- Total District enrollment is 558 students lesser than the same week in 2020. This represents a 1.6% decrease in enrollment.
- Grades PK-4 enrollment decreased by 637 students.
- Grades 5-6 enrollment decreased by 180 students.
- Grades 7-8 enrollment increased by 64 students.
- Grades 9-12 enrollment increased by 195 students.
- The enrollments reported here are based on information from Skyward Student Data Systems.

RECOMMENDATION:

None. For information only.

Campus Name	EE	PK	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total Count of Students
Mansfield Summit HS												508	525	479	441	1,953
Mansfield HS												649	648	611	598	2,506
Mansfield Timberview HS												479	480	522	386	1,867
Mansfield Legacy HS												653	591	592	469	2,305
The Phoenix Academy													1	6	28	35
Mansfield Lake Ridge HS												677	641	640	610	2,568
Mansfield Frontier HS												84			65	149
Early College High School												83	64	79	55	281
Tarrant Co JJAEP														2		2
Total High Schools												3,133	2,950	2,931	2,652	11,666
Rogene Worley Middle										489	505					994
T A Howard Middle										372	404					776
Brooks Wester Middle										520	469					989
Danny Jones Middle										486	518					1,004
James Coble Middle										475	482					957
Linda Jobe Middle										473	431					904
STEM Academy									89	93	93					275
Total Middle Schools									89	2,908	2,902					5,899
Mary Orr Int								474	462							936
Cross Timbers Int								337	346							683
Donna Shepard Int								472	489							961
Della Icenhower Int								387	471							858
Mary Lillard IS								496	497							993
Asa E Low Jr Int								403	378							781
Total Intermediate Schools								2,569	2,643							5,212
Alice Ponder ES	18	31	98	118	94	122	112									593
Tarver-Rendon ES	4	23	106	113	94	115	112									567
J L Boren ES	25	15	84	111	111	113	113									572
Charlotte Anderson ES	5		65	87	73	87	66									383
Glenn Harmon ES	3		89	93	87	73	98									443
D P Morris ES	1		121	113	119	106	93									553
Willie Brown ES	8		103	107	118	124	112									572
Kenneth Davis ES	1		67	62	72	74	77									353
Imogene Gideon ES	2		60	77	77	69	91									376
Erma Nash ES		54	121	123	120	118	112									648
Elizabeth Smith ES	28	11	99	115	117	123	129									622
Roberta Tipps ES	9	18	88	89	92	100	122									518
Martha Reid ES	5		100	108	97	110	102									522
Thelma Jones ES	1		76	80	81	92	81									411
Mary Jo Sheppard ES	1	13	76	93	82	89	87									441
Janet Brockett ES	4		79	87	97	96	106									469
Anna May Daulton ES	5		99	142	161	139	167									713
Cora Spencer ES	6		114	146	127	157	155									705
Louise Cabaniss ES	3		98	108	105	149	115									578
Carol Holt ES	23	16	75	61	88	78	75									416
Annette Perry ES	4	27	100	107	113	121	118									590
Judy Miller ES	14	50	102	102	92	108	119									587
Nancy Neal ES	23	17	55	61	94	70	110									430
Academy for Early Learners	28	325														353
Total Elementary Schools	221	600	2,075	2,303	2,311	2,433	2,472									12,415
Total Count of Students	221	600	2,075	2,303	2,311	2,433	2,472	2,569	2,732	2,908	2,902	3,133	2,950	2,931	2,652	35,192



**Board of School Trustees
Mansfield Independent School District**

TITLE: Attendance Percentage Report

DATE: May 25, 2021

INFORMATION

BACKGROUND:

Mansfield Independent School District Attendance Percentage Report is a campus-by-campus report from August 12, 2020 through May 17, 2021.

The attendance percentages reported here are based on the attached information from Skyward Data Services.

RECOMMENDATION:

None. For information only.

Entity	Name	Operational		Grade Level	Total Days Membership	Total Ineligible Days Present	Total Eligible Days Present	Refined ADA	Percentage Of Attendance
		Cal	Days						
002	Mansfield Summit HS	002	161	ALL	306629.5	0.0	285175.5	1771.28	93.00
		3FP	161	ALL	10950.0	0.0	10701.0	66.47	97.73
003	Mansfield HS	003	161	ALL	380231.5	0.0	366124.5	2274.07	96.29
		3FP	161	ALL	25778.0	0.0	25420.0	157.89	98.61
004	Mansfield Timberview	004	161	ALL	287678.5	0.0	272219.5	1690.80	94.63
		3FP	161	ALL	13805.5	0.0	13456.5	83.58	97.47
005	Mansfield Legacy HS	005	161	ALL	362486.5	0.0	336846.5	2092.21	92.93
		3FP	161	ALL	16193.0	0.0	15911.0	98.83	98.26
006	The Phoenix Academy	006	161	ALL	11206.0	0.0	8167.0	50.73	72.88
007	Mansfield Lake Ridge	007	161	ALL	397699.0	0.0	386540.5	2400.87	97.19
		3FP	161	ALL	20790.0	0.0	20409.0	126.76	98.17
008	Mansfield Frontier H	008	161	ALL	24929.0	0.0	24551.0	152.49	98.48
		3FP	161	ALL	208.0	0.0	188.0	1.17	90.38
009	Early College High S	009	172	ALL	25592.0	0.0	25385.0	147.59	99.19
		TCC	128	ALL	17284.0	0.0	17127.0	133.80	99.09
041	Rogene Worley Middle	041	161	ALL	158008.0	0.0	153858.0	955.64	97.37
042	T A Howard Middle	042	161	ALL	121402.0	0.0	116096.0	721.09	95.63
043	Brooks Wester Middle	043	160	ALL	153991.5	0.0	148984.0	931.15	96.75
044	Danny Jones Middle	044	161	ALL	164251.0	0.0	161769.0	1004.78	98.49
045	James Coble Middle	045	161	ALL	152716.0	0.0	147180.0	914.16	96.37
046	Linda Jobe Middle	046	161	ALL	143622.5	0.0	137964.5	856.92	96.06
101	Alice Ponder ES	101	161	ALL	89353.0	0.0	85337.5	530.05	95.51
103	Tarver-Rendon ES	103	161	ALL	87763.5	0.0	82991.0	515.47	94.56
105	J L Boren ES	105	161	ALL	87173.5	1044.0	82895.5	514.88	96.29
106	Charlotte Anderson E	106	161	ALL	60957.0	0.0	57646.0	358.05	94.57
107	Glenn Harmon ES	107	161	ALL	70883.0	0.0	65871.0	409.14	92.93
109	D P Morris ES	109	161	ALL	87268.0	0.0	83098.0	516.14	95.22
110	Willie Brown ES	110	161	ALL	88765.0	0.0	86497.0	537.25	97.44
111	Kenneth Davis ES	111	161	ALL	56943.0	0.0	53366.0	331.47	93.72
112	Imogene Gideon ES	112	161	ALL	58646.0	0.0	55622.5	345.48	94.84
113	Erma Nash ES	113	161	ALL	98664.5	0.0	93656.5	581.72	94.92
114	Elizabeth Smith ES	114	161	ALL	94909.0	0.0	91457.0	568.06	96.36
115	Roberta Tipps ES	115	161	ALL	80313.0	0.0	77115.5	478.98	96.02
116	Martha Reid ES	116	161	ALL	80307.0	0.0	78095.0	485.06	97.25
117	Thelma Jones ES	117	161	ALL	67247.0	0.0	64115.0	398.23	95.34
118	Mary Jo Sheppard ES	118	161	ALL	68331.0	0.0	65610.0	407.52	96.02
119	Janet Brockett ES	119	161	ALL	74022.0	0.0	69855.0	433.88	94.37
120	Anna May Daulton ES	120	161	ALL	113349.0	0.0	110619.0	687.07	97.59
121	Cora Spencer ES	121	161	ALL	110862.0	0.0	107852.0	669.89	97.28
122	Louise Cabaniss ES	122	161	ALL	90665.0	0.0	87170.0	541.43	96.15
123	Carol Holt ES	123	161	ALL	62784.0	0.0	59392.5	368.90	94.60
124	Annette Perry ES	124	161	ALL	89767.5	0.0	86122.0	534.92	95.94
125	Judy Miller ES	125	161	ALL	88336.5	0.0	85747.5	532.59	97.07
126	Nancy Neal ES	126	161	ALL	65163.5	0.0	62815.5	390.16	96.40
127	Academy for Early Le	127	161	ALL	27536.0	1574.5	23861.5	148.21	92.37
201	Mary Orr Int	201	161	ALL	146739.0	0.0	142767.0	886.75	97.29
202	Cross Timbers Int	202	161	ALL	111175.0	0.0	107080.0	665.09	96.32
204	Donna Shepard Int	204	161	ALL	152566.0	0.0	146123.0	907.60	95.78
205	Della Icenhower Int	205	161	ALL	138139.0	0.0	133393.0	828.53	96.56
206	Mary Lillard IS	206	161	ALL	161481.0	0.0	158574.0	984.93	98.20
207	Asa E Low Jr Int	207	161	ALL	121853.0	0.0	118252.0	734.48	97.04
304	Tarrant Co JJAEP	304	167	ALL	185.0	58.0	110.0	0.66	90.81

<u>Entity</u>	<u>Name</u>	<u>Cal</u>	<u>Operational</u> <u>Days</u>	<u>Grade</u> <u>Level</u>	<u>Total Days</u> <u>Membership</u>	<u>Total Ineligible</u> <u>Days Present</u>	<u>Total Eligible</u> <u>Days Present</u>	<u>Refined</u> <u>ADA</u>	<u>Percentage Of</u> <u>Attendance</u>
944 (043)	STEM Academy	944	161	ALL	44687.0	0.0	44049.0	273.60	98.57
REPORT TOTALS:					5572285.5	2676.5	5341230.0	33198.47	95.90

***** End of report *****

ADA Template Parameters
ADA Report

Calendar	Calendar	Grad Yr	Grad Yr	Race	Race	Student	Student	Type	Totals						
Low	High	Low	High	Low	High	Type	Low	High	Date	Low	Date	High	By	Report	Type

Processed By

ZZZ	0000	9999		ZZZ		ZZZ			08/12/2020	05/17/2021	Entity	Summary	Only
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Student Range

Processed Entities: 002,003,004,005,006,007,008,009,041,042,043,044,045,046,101,103,105,106,107,109,110,111,112,113,114
115,116,117,118,119,120,121,122,123,124,125,126,127,201,202,204,205,206,207,304,907,944

Excluded Entities: 030,038,047,128,208



**Board of School Trustees
Mansfield Independent School District**

TITLE: MISD Committees Report

DATE: May 25, 2021

INFORMATION

BACKGROUND:

District committees formed will each report to the Board and the charter will be posted on the District website as well. Each report to the Board will depict the purpose, responsibilities, timeline, and membership. The charters for new committees are attached.

CONSIDERATION:

Ad hoc Committees

Superintendent's COVID -19 Advisory Task Force

Ongoing Committees

District-wide Educational Improvement Council (DEIC)
District of Innovation-District Advisory Committee
District's School Safety and Security Committee
Diversity, Equity, & Inclusion – District Advisory Council
MISD Emergency Operation Planning Team
School Health Advisory Council 2020-2021

RECOMMENDATION:

None-for information only.

Charter
District-wide Educational Improvement Council (DEIC)
2020-2021

Purpose

MISD Board policy directs the establishment of a district-level planning and decision-making process that involves the professional staff of a district, parents of students enrolled in a district, business representatives, and community members in establishing and reviewing the District's educational plans, goals, performance objectives, and major instructional programs.

Responsibilities of the Committee

The Superintendent or Superintendent's Designee shall serve as the chairperson of DEIC.

- Chairperson: Dr. Joshua Garcia, Executive Director, Instructional Support
- DEIC Scribe: Secretary to the Executive Director
- Type of Committee: Standing
- Decision Making Authority: Advisory

The District-wide Educational Improvement Council shall assist the Superintendent with the annual development, evaluation, and revision of the District Improvement Plan.

Duration of Committee and/or Timeline

The chairperson of the committee shall set its agenda and shall schedule at least four meetings per year; additional meetings may be held at the call of the chairperson.

Meeting Dates*

September 10, 2020 – 4:00pm-5:00pm, *Virtual TEAMS meeting*
September 24, 2020 – DIP Workshop - 8:00am-4:30pm, *MISD Center Rooms 1-4*
October 15, 2020 – 4:30pm-6:00pm, *MISD Center Rooms 1&2*
November 5, 2020 – 4:30pm-6:00pm, *MISD Center Rooms 5&6*
December 10, 2020 – 4:30pm-6:00pm, *MISD Center Rooms 5&6*
January 14, 2021 – 4:30pm-6:00pm, *MISD Center Rooms 5&6*

February 25, 2021 – 4:30pm-6:00pm, *MISD Center Rooms TBA*

March 25, 2021 – 4:30pm-6:00pm, *MISD Center Rooms TBA*

April 22, 2021 – 4:30pm-6:00pm, *Administration Building 100 Great Room*

*Meetings are tentatively scheduled and confirmed monthly based on agenda items to be addressed.

Committee Membership

The District-wide Educational Improvement Council shall include representative professional staff, parents of students enrolled in the District, business representatives, and community members.

2020-2021 DEIC Membership:

CAMPUS	REPRESENTATIVE	TYPE OF REP	CAMPUS ROLE	TERM
EARLY CHILDHOOD				
Sarah K. Jandrucko	Liz Farias	Non-Teaching	Campus-Based Social Worker	2019-2021
ELEMENTARY SCHOOLS				
Charlotte Anderson	Sheira Petty	Non-Teaching	Principal	2020-2022
J. L. Boren	Amy Carlisle	Non-Teaching	Assistant Principal	2020-2022
Janet Brockett	Christi Allen	Non-Teaching	Assistant Principal	2020-2022
Willie Brown	Carolyn Marks	Teaching	Art Teacher	2020-2022
Louise Cabaniss	Josey Stoker	Teaching	4th Grade Teacher	2019-2021
Anna Mae Daulton	Derek Gammon	Non-Teaching	Assistant Principal	2019-2021
Kenneth Davis	Shannon Jones	Teaching	1st Grade Teacher	2020-2022
Imogene Gideon	Ashley Rodriguez	Teaching	2nd Grade Teacher	2020-2022
Glenn Harmon	Bradley Hinton	Teaching	4th Grade Teacher	2020-2022
Carol Holt	Gretchen Voronin	Teaching	Art Teacher	2020-2022
Thelma Jones	Whitney Riordan	Teaching	Kindergarten Teacher	2019-2021
Judy K. Miller	Jamie Kuykendall	Teaching	Reading Specialist	2020-2022
D. P. Morris	Melissa Williams	Teaching	Sped Co-Teacher	2020-2022
Erma Nash	Angelica Johnson	Teaching	4th Grade Dual Language Teacher	2019-2021
Nancy Neal	Tori Ketcher	Teaching	3rd Grade Teacher	2019-2021
Annette Perry	Jennifer Nguyen	Non-Teaching	Assistant Principal	2019-2021
Alice Ponder	Adelina Castillo	Teaching	3rd Grade Bilingual Teacher	2019-2021
Martha Reid	Maryann Morales	Non-Teaching	Assistant Principal	2019-2021
Mary Jo Sheppard	Hattie Hilburn	Teaching	4th Grade Teacher	2019-2021
Elizabeth Smith	Christy Eppenauer	Non-Teaching	Assistant Principal	2019-2021
Cora Spencer	Lindsey Snyder	Teaching	Kindergarten Teacher	2019-2021
Tarver Rendon	Tara Wright	Teaching	Kindergarten Teacher	2019-2021
Roberta Tipps	Kristi Paul	Teaching	4th Grade Teacher	2019-2021
INTERMEDIATE SCHOOLS				
Cross Timbers	Olivia Staats	Teaching	6th Grade ELA Teacher	2019-2021
Della Icenhower	Jeanne Clayton	Non-Teaching	Librarian	2020-2022

Mary Lillard	Jaemee Homb	Teaching	5th Grade ELA Teacher	2020-2022
Asa Low	Amanda Smith	Teaching	5th Grade Social Studies	2019-2021
Mary Orr	Jennifer Webb	Teaching	6th Grade Math Teacher	2019-2021
Donna Shepard	Patrick Holladay	Non-Teaching	Assistant Principal	2020-2022
MIDDLE SCHOOLS				
James Coble	Daisha Jenerson	Teaching	7th Grade ELA Teacher	2020-2022
T. A. Howard	Christina Erve	Teaching	Reading Specialist	2019-2021
Linda Jobe	Autumn Riley	Non-Teaching	Assistant Principal	2019-2021
Danny Jones	Melissa Silerio	Non-Teaching	Librarian	2020-2022
Brooks Wester	Sara Corley	Teaching	Theatre Arts Teacher	2020-2022
Rogene Worley	Marcus Brannon	Non-Teaching	Principal	2019-2021
HIGH SCHOOLS				
Ben Barber/Frontier	Daniel Mele	Teaching	Vocational Animation	2020-2022
Early College	Erica Bennett	Non-Teaching	ECHS Principal	2019-2021
Phoenix Academy	Kimberly Helixon	Teaching	Math Teacher	2020-2022
Lake Ridge	Brandon Austin	Teaching	Social Studies Teacher	2020-2022
Lake Ridge	Kandice San Miguel	Teaching	English Teacher	2020-2021
Legacy	Michael Pope	Teaching	English Teacher	2020-2022
Legacy	Jeremy Ferman	Teaching	Theatre Arts Teacher	2020-2021
Mansfield	Michele Hamilton	Teaching	Statistics Teacher	2020-2022
Mansfield	Nicole Townsend Woodridge	Non-Teaching	Receptionist	2020-2021
Summit	Roderick Pouncy	Non-Teaching	Assistant Principal	2020-2022
Summit	Jeremy Schrodtt	Teaching	Science Teacher	2020-2021
Timberview	Lindsay Daniel	Teaching	Social Studies Teacher	2020-2022
Timberview	Telia Crockett	Teaching	English Teacher	2019-2021
PARENTS				
Ana Gann		Parent Rep		2019-2021
Angie Thor		Parent Rep		2020-2022
Carol Daulton		Parent Rep		2019-2021
COMMUNITY				
Loraine Morazzano		Community Rep		2019-2021
Lauren Brown		Community Rep		2019-2021
BUSINESS				
Todd Simmons		Business Rep		2020-2022
Brad Golden		Business Rep		2019-2021

Charter District of Innovation – District Advisory Committee February 1, 2021

Purpose

The purpose of this committee is to make final recommendations to the Board of Trustees (Board) concerning potential amendments to Mansfield Independent School District's (District) District of Innovation (DOI) Local Innovation Plan.

Responsibilities of the Committee

The standing committee will hold a public meeting as necessary to review potential amendments to the district's Local Innovation Plan, once the amended plan has been posted for the required 30 days (TEC 12A.005(a)(1)), and vote whether or not to pass the amendment onto the Board (TEC 12A.005(a)(3)) for final approval.

Jennifer Young, Chief Innovation Officer will chair the committee. Dr. Shelly Butler, Principal Legacy High School, will serve as secretary.

This Charter is posted on the MISD website.

Duration of Committee and/or Timeline

Meeting Dates	Time	Place
February 18, 2021	5:30 pm – 6:30 pm	Virtual via Zoom
March 4, 2021	5:30 pm – 6:30 pm	Virtual via Zoom
Future Meetings as Necessary		

Committee Membership

Name	Appointed by
Greg Owens	Karen Marcucci
Isabel Gonzalez	Karen Marcucci
Jeremy Ferman	Randall Canedy
Mindy Boles	Randall Canedy
Dr. Shelly Butler	Courtney Wilson
Kwanza Polk	Courtney Wilson
Gary Gates	Dr. Kimberely Cantu
Cathy Hudgins	Dr. Kimberely Cantu
Regenia Crane	Dr. Kimberely Cantu
Dr. Jennifer Stoecker	Dr. Kimberely Cantu
David Wright	Dr. Kimberely Cantu
Kelle Gressett	Dr. Kimberely Cantu

Tara Taylor	Dr. Kimberely Cantu
Shanee Charles	Desiree Thomas
Samantha Lee	Desiree Thomas
Darnesha Young	Warren Davis
Dr. Kristina Turner	Warren Davis
Kari George	Michelle Newsom
Christian Grippa	Michelle Newsom

Committee Outcomes

The committee will vote on amendments to the DOI Local Innovation plan. Affirmative votes will be presented to the Board as a recommendation for Board adoption.

Approved by Executive Council Member Dr. Sean Scott, Associate Superintendent for Curriculum and Instruction. February 1, 2021

Charter

DISTRICT'S SCHOOL SAFETY AND SECURITY COMMITTEE

Purpose

Participate in the development and implementation of emergency plans consistent with the district multihazard emergency operations plan. Addressing mitigation, preparedness, response, and recovery as defined by the commissioner of education or commissioner of higher education in conjunction with the governor's office of homeland security.

Responsibilities of the Committee

1. Approve plans that reflect specific campus, facility, or support service's needs.
2. Recommend, develop, and implement emergency plans consistent with the district multihazard emergency operations plan required in accordance with best practices identified by the agency, the Texas School Safety Center.
3. Review the adequacy of district infrastructure for a time of emergency.
4. Review each report required to be submitted by the district to the Texas School Safety Center to ensure that the report contains accurate and complete information regarding each campus, facility, or support service in accordance with criteria established by the center.
5. Consult and make recommendations with local law enforcement agencies on methods to increase law enforcement presence near district campuses.
6. Periodically provide recommendations to the district's board of trustees and district administrators regarding updating the district multihazard emergency operations plan;
7. The committee shall meet at least once during each academic semester and at least once during the summer.

Chair of the Committee: Bruno Dias, Director of Safety and Security

This Charter is posted on the MISD website.

Duration of Committee and/or Timeline

Meeting Dates: 6/30/20, 10/15/20, 01/14/21 (TBC) and 04/15/21 (TBC), Location: The Center and Time: 400 P.M.

NOTE: The committee is subject to Chapter 551, Government Code, and may meet in executive session as provided by that chapter. Notice of a committee meeting must be posted in the same manner as notice of a meeting of the district's board of trustees.

Committee Membership (Updated as Indicated or Needed)

Local Emerg. Mgmt.	Greg Cutler	Superintendent	Dr. Kimberley Cantu
City Police	Mike Midkiff	MISD Communication	Donald Williams
Police Chief	Greg Minter	MISD Maint/Facilities	Dr. Paul Cash
School Board President	Karen Marcucci	MISD Parent	Warren Davis
School Board Trustee	Desiree Thomas	MISD Parent	Ashley Gordon
MISD Teacher	Jeff Hood	MISD Teacher	Stephanie Bonebrake
MISD Student Services	David Wright	MISD Technology	TBD

Committee Outcomes

The committee will review, make recommendations, and approve the district multihazard emergency operations plan and review each report required to be submitted for Mansfield ISD.

Approved by Administrative Council Member, David L. Wright: August 19, 2019.

Updated 10/15/20-BD

Charter

Diversity, Equity, & Inclusion – District Advisory Council

June 23, 2020

Purpose

The purpose of this council is to provide support, feedback, and guidance to the Board of Trustees about issues related to diversity, equity, and inclusion throughout Mansfield ISD. Working together to fulfill the District's Vision 2020 Values of students first, continuous improvement, integrity, communication, positive relationships, and resiliency, the council will make recommendations to the Board regarding changes to policy, procedures, and practice within Mansfield ISD.

Responsibilities of the Committee

The Diversity, Equity, & Inclusion Advisory Council will work with staff to analyze the inclusion, equity, and access needs of the district. The Council will make recommendations to the Board on opportunities to insure that Mansfield ISD is a safe learning community in which all voices are valued, students and staff have a sense of belonging and feel connected to each other, their school, and the MISD community.

Mr. Donald Williams, Associate Superintendent of Communications & Marketing will chair the council. The new Director of Diversity, Equity, & Inclusion will serve as secretary.

This Charter, all presentations, and approved minutes for all meetings are posted on the MISD website.

All meetings are open to the public.

Committee Composition & Selection

Council members will be selected in three ways and represent a broad cross-section of the Mansfield ISD Stakeholders. The district will seek to involve students, staff, families, and community members that reflect district demographics to inform decisions regarding equity and inclusion. To the degree possible, the council will include geographic representation (schools and level of schools) and demographics in relation to (but not limited to): race, color, religion, gender, sexual orientation, gender identity, national or ethnic origin, marital status, age, mental or physical disability, pregnancy, familial status, economic status, and veteran's status. Students, Parents, Community Leaders, Teachers, Campus Administration and District Administration will be included.

1. MISD Board of Trustee Nominations
2. Campus Principal Nominations
3. Student, Parent, Staff, Community Volunteers

Duration of Council and/or Timeline – Diversity, Equity, & Inclusion

Meeting Dates	Time	Place
Monthly Meetings Beginning in September 2020, details TBD.		

Council Outcomes

Council recommendations will be presented to the Board of Trustees.

Council Membership

Charter-MISD EMERGENCY OPERATION PLANNING TEAM

Purpose

Development emergency plans consistent with the district multihazard emergency operations plan. Address mitigation, preparedness, response, and recovery as defined by the commissioner of education or commissioner of higher education in conjunction with the Governor's Office of Homeland Security.

Responsibilities of the Committee

1. Develop plans that reflect the needs of specific campus, facility, or support service.
2. Recommend updates to the district multihazard emergency operations plan required in accordance with best practices identified by the Texas School Safety Center.
3. Review each report required to be submitted by the district to the Texas School Safety Center to ensure that the report contains accurate and complete information regarding each campus, facility, or support service in accordance with criteria established by the Center.
4. Consult and make recommendations with local law enforcement agencies on methods to increase law enforcement presence near district campuses.
5. Meet at least once during most months and at least once during the summer.

Chair of the Committee: Bruno Dias, Director of Safety and Security

This Charter is posted on the MISD website.

Duration of Committee and/or Timeline

The committee will meet at MISD Center for the Performing Arts (meeting rooms 1 & 2) @ 3:30

P.M. on the following dates:

September Cancelled		
October 16, 2020		
Meeting Frequency TBD		

NOTE: The committee is subject to Chapter 551, Government Code, and may meet in executive session as provided by that chapter. Notice of a committee meeting must be posted in the same manner as notice of a meeting of the district's board of trustees.

Committee Membership (Updated as Indicated)

Darrell LeJeune	Campus Administrator	Shelley Taylor	Administration Personnel
Joseph Harmonson	Campus Administrator	Jennifer Powers	Counselor
Gina Rietfors	Campus Administrator	Hope Boyd	Communications
Shelly Butler	Campus Administrator	Margaret Couldron	Health Services
Christian Garippa	Transportation	Dr. Paul Cash	Facilities
Gary Gates	Student Services	Natasha Whetstone	Business / Finance
Fernando Benavides	Human Resources	Chief Minter	MISD Chief of Police
Scott Shafer	Facilities	David Wright	Student Services
Rita Denton	Child Nutrition		
Donald Williams	Communications		

Committee Outcomes

The committee will make recommendations to be considered for the Emergency Operations of Mansfield ISD.

Approved by Executive Council Member David L. Wright: August 19, 2019

Charter

School Health Advisory Council 2020-2021

Purpose and Responsibilities

The School Health Advisory Council (SHAC) is a group of individuals representative of segments of the community. They provide advice on coordinated school health programming and its impact on student health and learning that impact the entire school district.

In addition to its other duties, the SHAC shall submit to the Board, at least annually, a written report that includes recommendations, modifications to previous recommendations, and an explanation of SHAC activities since the last written report.

Duration of Committee and/or Timeline

The SHAC is a standing committee. The chairperson of the committee shall set its agenda and shall schedule at least four meetings per year. Additional meetings may be held at the call of the chairperson.

Meeting Dates

Meetings are tentatively scheduled and confirmed quarterly based on agenda items to be addressed.

The dates for the 2020-2021 school year are:

- Sept 24, 2020 (Zoom) 12:15 -1:00 pm
- Nov 5, 2020 (Zoom) 12:15-1:00 pm
- Feb 4, 2021 - TBD
- March 11, 2021 - TBD

Committee Membership

The School Health Advisory Committee members shall include representative professional staff, parents of students enrolled in the District, business representatives, and community members.

MISD Governing Board Policy

- FFA (Legal)
- FFA (Local)
- EHAA (Legal)

Committee Membership

Texas law requires that every public school district establish a School Health Advisory Council. Membership is comprised of students, parents, district staff, community agency representatives and professionals. By law, the majority of council members must be parents who are not employees of the district. SHACs are required to meet at least 4 times per school year.

1. Members approved to serve on the MISD School Health Advisory Council shall be selected from appropriate sources as outlined in TEC; Title I, Chapter 28, § 28.004.
2. All official members to the SHAC are generally approved by the MISD School Board.

3. A minimum of 5 persons shall serve on the SHAC with the majority of members being District parents.
4. Students, parents, community members, teachers, and parents may not serve on the SHAC more than two consecutive years.
5. Parents whose son/daughter is on the SHAC cannot serve on the SHAC at the same time.

2020-2021 SHAC Membership:

Rita Denton	Director of Student Nutrition
Amy Senato	Elementary Science and Physical Education Coordinator
Michelle Hurst	Secondary Science and Health Coordinator
Elisa Watkins	LVN Supervisor/Resource Nurse Health Services
Amanda Shingleton	Health Teacher at Legacy High School
Jennifer Powers	Director of Guidance and Counseling
Mendy Gregory	Director of Social Emotional Learning
Karrye Aquino	Social Emotional Learning Facilitator
Bruno Dias	Director of Safety and Security
Technoia McDow	Milwood Hospital
Laura Sweatt	Magnet Director for Methodist Mansfield Medical Center
Kristen Sutton	Director of Community Engagement Texas Health
Christy Miller	Assistant Principal at Coble Middle
Allison Lawson	MISD Parent at Brockett Elementary
Alyssa Le	MISD Parent at Wester Middle and Morris Elementary
Amanda Silva	MISD Parent at Reid Elementary
Anthony and Anna Bingham	MISD Parent at Icenhower Elementary
Candice Hilton	MISD Parent at Lake Ridge High School
Cantrice Simonton-Thompson	MISD Parent at Howard Middle
Deasha Ballard	MISD Parent at Sheppard Elementary
Debbie Van Cleave	MISD Parent at Timberview High School
Dian Wyatt	MISD Parent at Daulton Elementary
Evelyn Doherty	MISD Parent at Morris Elementary
Jasmine Ward	MISD Parent and Morris Elementary and Cross Timbers Intermediate

Joseph Jenkins	MISD Parent at Rendon Elementary and Shepard Intermediate
Joey Larson	MISD Parent at Wester Middle and Lowe Intermediate
Julie Hamilton	MISD Parent at JKSA and Shepard Intermediate
Karen Tecklenburg	MISD Parent at Mansfield High School
Kristi Ferguson	MISD Parent at Lillard Intermediate
Logan Feaster	MISD Parent at Anderson Elementary
Marisela "Sela" Aramino	MISD Parent at Nash Elementary and JKSA
Nicole Flores	MISD Parent at Nash Elementary
Nicole Lujan	MISD Parent at Morris Elementary
Nicole McCulloch	MISD Parent at Boren Elementary
Shanna Smith	MISD Parent at Smith Elementary
Sharon Sullivan	MISD Parent at Lake Ridge High School
Shelley Jones	MISD Parent at Mansfield High School
Sherron Richard	MISD Parent at Nash Elementary and Worley Middle
Sheryl Fingers	MISD Parent at Brockett Elementary and Timberview High School
Stacey Walk	MISD Parent at Lillard Intermediate
Steffanie Steelhammer	MISD Parent at Jobe Middle and JKSA
Tammy Cooper	MISD Parent at Lake Ridge High School
Tara Harris	MISD Parent at Wester Middle and Boren Elementary
Taryn Fuentes	MISD Parent at Smith Elementary
Tiffany Mylett	MISD Parent at Smith Elementary
Tonia Sosa	MISD Parent at Cabiness Elementary
VanDella Menifee	MISD Parent at Timberview High School
Vilmaris Montalvo-Torres	MISD Parent at Jandrucko Academy
Anne Tran	Summit High School Student
Josh Pitts	Frontier High School Student
Keaton O'Brian	Mansfield High School Student
Mason Remillard	Lake Ridge High School Student
Tara Movaghar	Lake Ridge High School Student
Tamia Stockett	Timberview High School Student
Madison Gonzales	Legacy High School Student
Olivia Tarkington	Phoenix Academy Student

Charter

Title: Superintendent’s COVID-19 Advisory Task Force

Purpose: Act on behalf of stakeholders in an effort to assist the Superintendent in providing as safe as possible learning environment during a time of a national pandemic.

Objectives:

- Review district plans for school opening
- Provide feedback and suggestions/recommendations regarding COVID-19 to Mansfield ISD leadership.
- Bring questions and concerns from parents, students, staff, and the community to the attention of district leadership
- Review and make recommendations regarding threshold protocol for campus/building closure

Members:

4	Principals	
5	Teachers	
4	Dir/Coord ELA, Math, SPED, SEL	
1	HR Rep	
1	Custodial Rep	
1	Communications Rep	
1	District RN	
17	Total Internal	
4	Parents	
7	Board Appointees	
3	Health Care Professionals	
14	Total External	
4	High School Students	

Authority: The task force will serve in an advisory role to the Superintendent and have no decision-making authority.

Meetings: Meetings will be called by the Superintendent and facilitated by a district administrator or outside consultant. Superintendent’s Cabinet members will be available to answer questions or assist with table discussions. After the initial meeting(s) in August, there will be at least one meeting per month for the fall semester.

Length of the task force will be at the Superintendent’s discretion.



**Board of School Trustees
Mansfield Independent School District**

TITLE: Facility Rental Revenue

DATE: 05/18/2021

PRESENTATION

BACKGROUND:

Each month, a report is prepared for informational purposes detailing the revenue generated from the rental of the District's facilities for educational, recreational, civic, or social activities in accordance with Board Policy GKD (LOCAL).

CONSIDERATIONS:

The report is for the month of March, 2021. The report includes the total monthly rental fees (not including the Center for Performing Arts), and year to date totals.

RECOMMENDATION:

None. For informational purposes only.

Facility Rental Summary Report - April 2021

February Rental Revenue- \$37,326

Fiscal Year to Date Total Revenue- \$405,500

DATE: May 21, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent/HR
RE: **RESIGNATIONS**

RESIGNATIONS:

NAME: Aguirre, Carly
ASSIGNMENT: 7th Grade Social Studies Teacher/Rogene Worley MS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Allgire, Daniel
ASSIGNMENT: Science Teacher/Summit HS
EXPERIENCE: 7 Years/6 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Andrews, Jane
ASSIGNMENT: Choir Teacher/Mansfield HS
EXPERIENCE: 16 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Beckwith, Jeremy
ASSIGNMENT: Science Teacher/Jerry Knight Stem Academy
EXPERIENCE: 8 Years/8 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Benton, Brandais
ASSIGNMENT: 4th Grade Teacher/Tarver Rendon ES
EXPERIENCE: 24 Years/22 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Blair, Lindsey
ASSIGNMENT: PE Teacher/Mary Lillard IS
EXPERIENCE: 19 Years/18 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2021

NAME: Bowen, Amber
ASSIGNMENT: SpEd Resource Teacher/Summit HS
EXPERIENCE: 10 Years/6 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2021

NAME: Brookman, Jennifer
ASSIGNMENT: SpEd Resource Teacher/Glen Harmon ES
EXPERIENCE: 24 Years/20 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2021

NAME: Buckner, Brandon
ASSIGNMENT: Radio Tech Vocational Teacher/Ben Barber Innovation Academy
EXPERIENCE: 7 Years/7 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2021

NAME: Butler, Tenika
ASSIGNMENT: Career Pathways Teacher/Linda Jobe MS
EXPERIENCE: 9 Years/5 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: April 6, 2021

NAME: Callis, Imojean
ASSIGNMENT: PE Teacher/Coach/Mansfield HS
EXPERIENCE: 22 Years/11 Years with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Clark, Alana
ASSIGNMENT: Math Teacher/Mansfield HS
EXPERIENCE: 4 Years/3 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Clark, Christopher
ASSIGNMENT: Social Studies Teacher/Timberview HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2021

NAME: Cogdill, Alan
ASSIGNMENT: SpEd Inclusion Teacher/Legacy HS
EXPERIENCE: 31 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Collins, Kylie
ASSIGNMENT: Social Studies Teacher/Lake Ridge HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Cook, Jessica
ASSIGNMENT: Child Care Center Supervisor/Ben Barber Innovation Academy
EXPERIENCE: 5 Years/5 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 4, 2021

NAME: Cooper, Jerry
ASSIGNMENT: Assistant Principal/Asa Low IS
EXPERIENCE: 36 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: June 4, 2021

NAME: Cruz, Nicole
ASSIGNMENT: Diagnostician/Special Services Dept.
EXPERIENCE: 11 Years/5 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: June 4, 2021

NAME: Czerwinski, Laurie
ASSIGNMENT: SpEd Resource Teacher/Della Icenhower IS
EXPERIENCE: 20 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Daussat, David
ASSIGNMENT: Assistant Band Director/Mary Lillard IS
EXPERIENCE: 12 Years/7 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Dauzat, Mimi
ASSIGNMENT: SpEd Resource Teacher/Thelma Jones ES
EXPERIENCE: 9 Years/9 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Davis, Deric
ASSIGNMENT: SpEd Inclusion Teacher/Coach/Brooks Wester MS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Dubose, Laurie
ASSIGNMENT: 6th Grade Math Teacher/Cross Timbers IS
EXPERIENCE: 36 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 25, 2021

NAME: Fontenot, Priscilla
ASSIGNMENT: SpEd Content Mastery Teacher/Danny Jones MS
EXPERIENCE: 23 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Forbes, Katheryn
ASSIGNMENT: Tech Apps Teacher/DP Morris ES
EXPERIENCE: 21 Years/21 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Garcia Arrendondo, Monica
ASSIGNMENT: SpEd Early Childhood Teacher/Carol Holt ES
EXPERIENCE: 3 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Garippa, Christian
ASSIGNMENT: Assistant Director-District Operations/Transportation Dept.
EXPERIENCE: 17 Years/17 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 30, 2021

NAME: Gee, Diane
ASSIGNMENT: 5th Grade Social Studies Teacher/Della Icenhower IS
EXPERIENCE: 26 Years/20 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Gressett, Kelle
ASSIGNMENT: Librarian/James Coble MS
EXPERIENCE: 35 Years/11 with MISD
REASON: Retiring
EFFECTIVE DATE: June 1, 2021

NAME: Guillory, Tracy
ASSIGNMENT: Reading Specialist/James Coble MS
EXPERIENCE: 21 Years/15 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Gustafson, Lynn
ASSIGNMENT: Ed Tech Trainer/Dept. of Instruction
EXPERIENCE: 32 Years/22 with MISD
REASON: Retiring
EFFECTIVE DATE: June 4, 2021

NAME: Hanus, Christine
ASSIGNMENT: ESL Teacher/Linda Jobe MS
EXPERIENCE: 30 Years/10 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Harris, Kemeyoun
ASSIGNMENT: Transition Specialist/Special Services
EXPERIENCE: 9 Years/3 with MISD
REASON: Resigning/Supervisor/Employee Relations
EFFECTIVE DATE: June 4, 2021

NAME: Hedges, Donna
ASSIGNMENT: SpEd Co-Teacher/Della Icenhower IS
EXPERIENCE: 18 Years/17 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Heefner, Laura
ASSIGNMENT: 6th Grade Science Teacher/Mary Orr IS
EXPERIENCE: 9 Years/9 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: May 27, 2021

NAME: Hinton, Kenia
ASSIGNMENT: English Teacher/Mansfield HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Holloway, Jr., Menson
ASSIGNMENT: Science Teacher/Coach/Timberview HS
EXPERIENCE: 15 Years/3 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Hulme, Helen
ASSIGNMENT: French Teacher/Legacy HS
EXPERIENCE: 5 Years/5 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Hussein, Omar
ASSIGNMENT: Theatre Arts Teacher/Timberview HS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Ireton, Sarah
ASSIGNMENT: LSSP-Psychologist/Special Services Dept.
EXPERIENCE: 13 Years/6 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: June 4, 2021

NAME: Jimenez, Abril
ASSIGNMENT: Exploratory Elective Teacher/Della Icenhower IS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Johnson, Angela
ASSIGNMENT: SpEd ISLE Teacher/Louise Cabaniss ES
EXPERIENCE: 10 Years/7 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Joines, Karen
ASSIGNMENT: 6th Grade Social Studies Teacher/Mary Orr IS
EXPERIENCE: 28 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Keville, Taylor
ASSIGNMENT: 3rd Grade Teacher/Elizabeth Smith ES
EXPERIENCE: 4 years/4 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Kline, Brenda
ASSIGNMENT: Kindergarten Teacher/JL Boren ES
EXPERIENCE: 31 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Leasor, Christopher
ASSIGNMENT: 2nd Grade Teacher/Kenneth Davis ES
EXPERIENCE: 3 Years/3 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Lemons, Mary
ASSIGNMENT: Ed Tech Trainer/Department of Instruction
EXPERIENCE: 34 Years/34 with MISD
REASON: Retiring
EFFECTIVE DATE: June 4, 2021

NAME: Malone, Cindy
ASSIGNMENT: English Teacher/Timberview HS
EXPERIENCE: 13 Years/11 with MISD
REASON: Resigning/Career change
EFFECTIVE DATE: May 27, 2021

NAME: Martin, Allison
ASSIGNMENT: 5th Grade ELA Teacher/Cross Timbers IS
EXPERIENCE: 26 Years/6 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Mayo, Richard
ASSIGNMENT: 8th Grade Social Studies Teacher/Linda Jobe MS
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: McCarther, Amanda
ASSIGNMENT: Assistant Principal/Tarver Rendon ES
EXPERIENCE: 19 Years/9 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 21, 2021

NAME: Melson, Christopher
ASSIGNMENT: Athletic Coordinator/Legacy HS
EXPERIENCE: 28 Years/14 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: June 30, 2021

NAME: Miles-Davis, Cara
ASSIGNMENT: SpEd Content Mastery Teacher/TA Howard MS
EXPERIENCE: 14 Years/14 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Nowlin, Paula
ASSIGNMENT: 5th Grade Social Studies Teacher/Donna Shepard IS
EXPERIENCE: 30 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Parker, Lisa
ASSIGNMENT: Counselor/Linda Jobe MS
EXPERIENCE: 17 Years/10 with MISD
REASON: Retiring
EFFECTIVE DATE: June 4, 2021

NAME: Patton, Kenni
ASSIGNMENT: Athletic Coordinator/Mansfield HS
EXPERIENCE: 17 Years/15 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: June 11, 2021

NAME: Peralez, Elizabeth
ASSIGNMENT: Music Teacher/Glenn Harmon ES
EXPERIENCE: 7 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Pollard, Ryan
ASSIGNMENT: SpEd Resource Teacher/Coach/Mansfield HS
EXPERIENCE: 2 Years/2 with MISD
REASON: Resigning/Promotion in another district
EFFECTIVE DATE: May 27, 2021

NAME: Porras, Samuel
ASSIGNMENT: Spanish Teacher/Rogene Worley MS
EXPERIENCE: 14 Years/2 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Renbarger, Brian
ASSIGNMENT: 5th Grade LA Teacher/Della Icenhower IS
EXPERIENCE: 8 Years/5 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Rink, Linda
ASSIGNMENT: English Teacher/Lake Ridge HS
EXPERIENCE: 21 Years/16 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Roberson, Sammy
ASSIGNMENT: SpEd Resource Teacher/Mansfield HS
EXPERIENCE: 17 Years/6 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Rodriguez, Belinda
ASSIGNMENT: 3rd Grade Teacher/DP Morris ES
EXPERIENCE: 19 Years/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Rodriguez, Kaitlin
ASSIGNMENT: Math Teacher/Coach/Lake Ridge HS
EXPERIENCE: 7 Years/4 with MISD
REASON: Resigning/Health or family circumstances
EFFECTIVE DATE: May 27, 2021

NAME: Rohr, Angela
ASSIGNMENT: Pre Kindergarten Teacher/Judy Miller ES
EXPERIENCE: 28 Years/23 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Rountree, Cash
ASSIGNMENT: 4th Grade Teacher/Tarver Rendon ES
EXPERIENCE: 5 Years/5 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Simmons, Lora
ASSIGNMENT: Librarian/Asa Low IS
EXPERIENCE: 29 Years/8 with MISD
REASON: Retiring
EFFECTIVE DATE: June 1, 2021

NAME: Smoot, Amanda
ASSIGNMENT: SpEd ISLE Teacher/Linda Jobe MS
EXPERIENCE: 8 Years/4 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Snowden, Kiara
ASSIGNMENT: 7th Grade Science Teacher/Coach/Brooks Wester MS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Tatum, Carlton
ASSIGNMENT: 7th Grade Social Studies Teacher/TA Howard MS
EXPERIENCE: 1 Year/1 with MISD
REASON: Resigning/Personal
EFFECTIVE DATE: May 27, 2021

NAME: Thomas, Courtney
ASSIGNMENT: 6th Grade Social Studies Teacher/Mary Lillard IS
EXPERIENCE: 8 Years/8 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Thurston, Duane
ASSIGNMENT: Principal/Mary Orr IS
EXPERIENCE: 36 Years/22 with MISD
REASON: Retiring
EFFECTIVE DATE: June 18, 2021

NAME: Turner, Amber
ASSIGNMENT: 4th Grade Teacher/Tarver Rendon ES
EXPERIENCE: 9 Years/9 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Turner, Jillian
ASSIGNMENT: Choir Teacher/Danny Jones MS
EXPERIENCE: 4 Years/3 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021

NAME: Upshaw, Stephanie
ASSIGNMENT: PE Teacher/Linda Jobe MS
EXPERIENCE: 30 Years/12 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Vopal, Michael
ASSIGNMENT: Assistant Principal/Mansfield HS
EXPERIENCE: 32 Years/15 Years with MISD
REASON: Retiring
EFFECTIVE DATE: June 4, 2021

NAME: Weller, Kathryn
ASSIGNMENT: 3rd Grade Teacher/Cora Spencer ES
EXPERIENCE: 20 Years/16 with MISD
REASON: Retiring
EFFECTIVE DATE: May 27, 2021

NAME: Willrich, Whitnee
ASSIGNMENT: Counselor/Janet Brockett ES
EXPERIENCE: 9 Years/1 with MISD
REASON: Resigning/Career Change
EFFECTIVE DATE: June 1, 2021

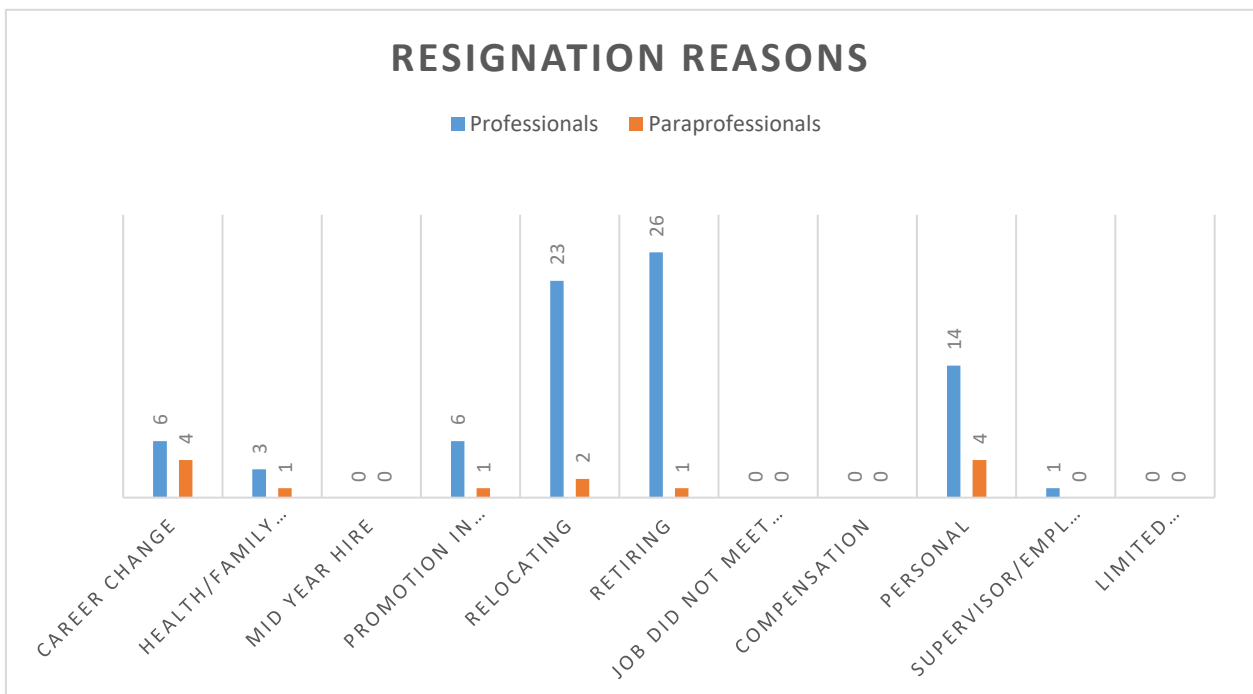
NAME: Wood, Vicki
ASSIGNMENT: 4th Grade Teacher/Erma Nash ES
EXPERIENCE: 20 Years/19 with MISD
REASON: Resigning/Relocating
EFFECTIVE DATE: May 27, 2021



Resignation Reason Summary - 5/25/2021

Reason	Professionals	Para-professionals	Totals
Career Change	6	4	10
Health/Family Circumstances	3	1	4
Mid Year Hire	0	0	0
Promotion in another district	6	1	7
Relocating	23	2	25
Retiring	26	1	27
Job did not meet expectations	0	0	0
Compensation	0	0	0
Personal	14	4	18
Supervisor/Employee Relations	1	0	1
Limited Promotion Opportunity	0	0	0
Totals	79	13	92

* Reasons given on their exit forms

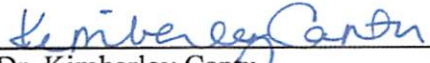


DATE: May 21, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME: Coffman, Kimberly
ASSIGNMENT: Registered Nurse/Elizabeth Smith ES
EXPERIENCE: 1 Year
DEGREE: Bachelor's/University of Texas at Arlington
START DATE: August 9, 2021

NAME: Pouttu, Andrew
ASSIGNMENT: Band Teacher/Lake Ridge HS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Texas Christian University
START DATE: August 9, 2021



Dr. Kimberley Cantu
Superintendent

5.21.21
Date

* Years of experience are self-reported and verified upon receipt of service records.

DATE: May 20, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME: Bates, Brandi
ASSIGNMENT: Counselor/Charlene McKinzey MS
EXPERIENCE: 16 Years
DEGREE: Master's/Amberton University
START DATE: July 19, 2021

NAME: Lawrence, Ellen
ASSIGNMENT: Orchestra Teacher/Center of Performing Arts
EXPERIENCE: 13 Years
DEGREE: Master's/Rice University
START DATE: August 9, 2021

NAME: Pemberton, Breanna
ASSIGNMENT: Registered Nurse/Louise Cabaniss ES
EXPERIENCE: 5 Years
DEGREE: Bachelor's/Texas Tech University
START DATE: August 9, 2021



Dr. Kimberley Cantu
Superintendent



Date

DATE: May 18, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

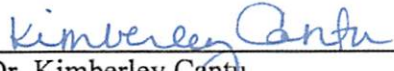
NAME:	Bennett, James
ASSIGNMENT:	Assistant Principal/Charlene McKinzey MS
EXPERIENCE:	14 Years
DEGREE:	Master's/University of Texas at Arlington
START DATE:	July 12, 2021

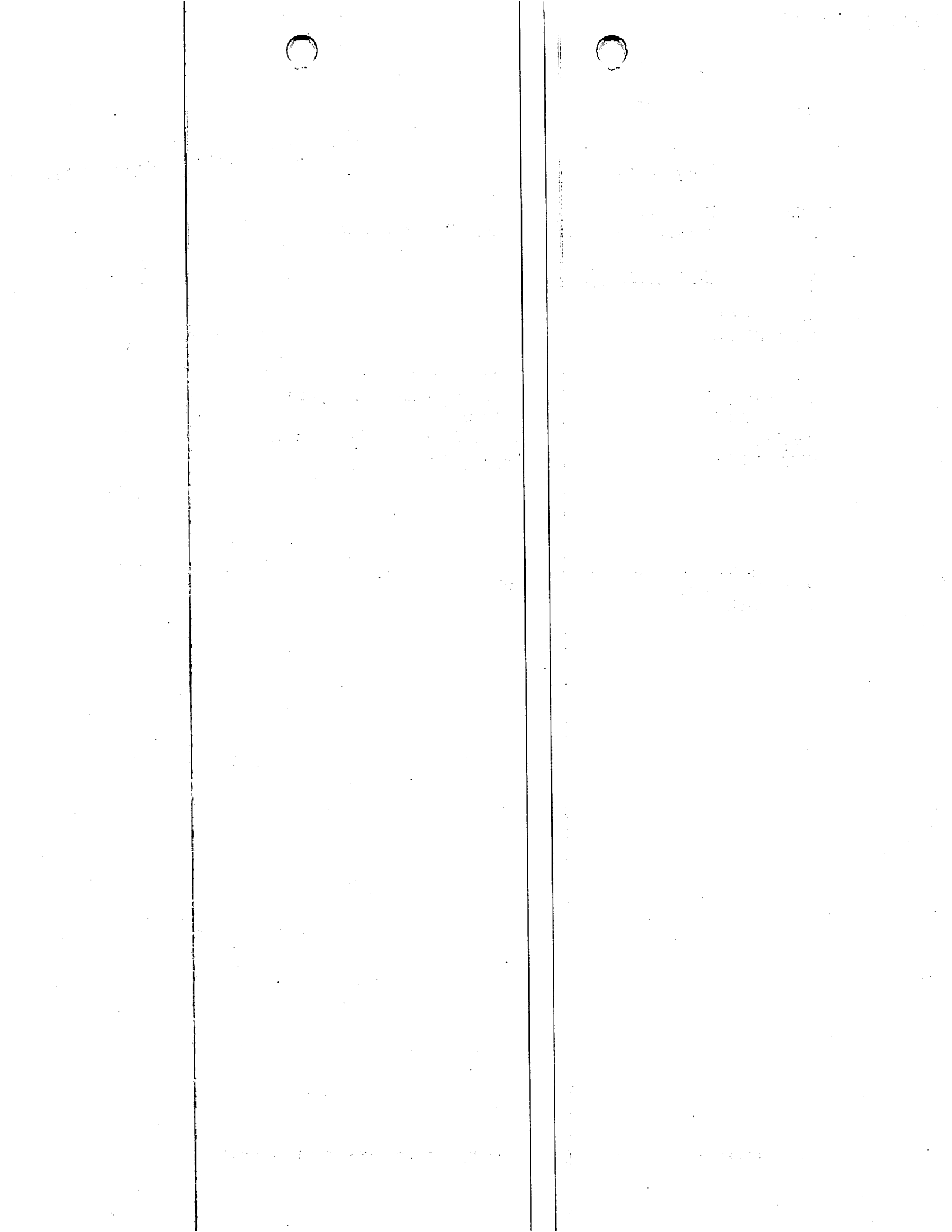
Kimberley Cantu 5.18.21
Dr. Kimberley Cantu Date
Superintendent

DATE: May 13, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME:	Brittain, Brooke
ASSIGNMENT:	Athletic Coordinator/Mansfield HS
EXPERIENCE:	14 Years
DEGREE:	Master's/American Military University
START DATE:	July 12, 2021

 _____ Dr. Kimberley Cantu Superintendent	<u>5.13.21</u> Date
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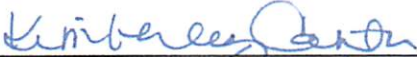
DATE: May 11, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME: McLendon, Dannon
ASSIGNMENT: ROTC Instructor/Timberview HS
EXPERIENCE: 30 Years
DEGREE: Bachelor's/Colorado Technical University
START DATE: July 1, 2021

NAME: Pascasio, Lucy
ASSIGNMENT: Band Teacher/Danny Jones MS
EXPERIENCE: 20 Years
DEGREE: Bachelor's/Stephen F. Austin State University
START DATE: August 9, 2021

NAME: Spellman, Maura
ASSIGNMENT: Choir Teacher/Mary Orr IS
EXPERIENCE: 2 Years
DEGREE: Bachelor's/Sam Houston State University
START DATE: August 9, 2021



Dr. Kimberley Cantu
Superintendent

5.11.21
Date

* Years of experience are self-reported and verified upon receipt of service records.


DATE: May 6, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: NEW HIRES/TRANSFERS

**NEW-HIRES/
TRANSFERS:**

NAME: Cobbs, DeMarco
ASSIGNMENT: PE Teacher/Mansfield HS
EXPERIENCE: 4 Years
DEGREE: Master's/Southeastern Oklahoma State
START DATE: August 9, 2021

NAME: Lollis, Patrick
ASSIGNMENT: Choir Teacher/Alma Martinez IS
EXPERIENCE: 13 Years
DEGREE: Master's/Oklahoma State University
START DATE: August 9, 2021

NAME: Young, Ashley
ASSIGNMENT: Reading Specialist/Danny Jones MS
EXPERIENCE: 15 Years
DEGREE: Master's/University of Texas at Arlington
START DATE: August 9, 2021



Dr. Kimberley Cantu
Superintendent



Date




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DATE: May 4, 2021
TO: Dr. Kimberley Cantu
Superintendent
FROM: Dr. Jennifer Stoecker
Assistant Superintendent of Human Resource Services
RE: **NEW HIRES/TRANSFERS**

**NEW-HIRES/
TRANSFERS:**

NAME:	Hackney, Kayce
ASSIGNMENT:	SpEd Resource Teacher/Linda Jobe MS
EXPERIENCE:	8 Years
DEGREE:	Bachelor's/Texas A&M – College Station
START DATE:	May 6, 2021

 _____ Dr. Kimberley Cantu Superintendent	<u>5.4.21</u> Date
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* Years of experience are self-reported and verified upon receipt of service records.



Executive Program Summary May 2021

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through May 2021 and key activities planned for June 2021.

OVERVIEW

Alma Martinez IS and Brenda Norwood ES are substantially complete as of April 14, 2021 with approximately 99% of the work complete. Charlene McKinzey MS was substantially complete on March 22, 2021 and is also 99% finished. Furniture delivery and installation began April 5th with the majority of the furniture to be delivered by the end of May. The general contractor is re-polishing the concrete floors and completing final clean and punchlist work. This work will be completed by the end of May.

All five (5) High Schools renovations and multi-purpose athletic complex (MAC) facilities are complete. The Summit High School Renovations and MAC had additional scope that was completed December 2020. Closeout documents are in process and information is with the auditors for review.

The Phase 2 Projects with Pogue Construction of Brooks Wester MS, Police and Technology, and Rogene Worley MS are finished with on-site construction. Closeout documents are in process and Mansfield ISD is reviewing the draft report from the auditors. The 11 month warranty walk is scheduled for the end of May.

The Phase 2 Project with Lee Lewis Construction at TA Howard Middle School is complete. Closeout documents are in process and information is with the auditors for review.

The remaining Phase 2 project, Donna Shepard Intermediate School commenced on May 11, 2020 and was completed August 2020. The contractor completed the punch list items and is handling any warranty items as they occur. Closeout documents are in process and information is with the auditors for review.

The Phase 2 Natatorium Project that included the installation of new bulkhead, resurface dive platform, plaster pool and remove and replace the grout in the tile of the pool. Mansfield ISD is currently reviewing closeout documents and the final deductive change order was approved at the December Board meeting.

The second Phase 3 project that included five (5) PBK Designed Elementary Schools, Jones, Nash, Reid, Smith, and Tipps, is complete. Closeout documents are in process and Mansfield ISD is reviewing the draft report from the auditors.

The third Phase 3 project that included five (5) SHW Designed Elementary Schools, Brockett, Cabaniss, Daulton, Sheppard, and Spencer is complete. Closeout documents are in process and Mansfield ISD is reviewing the draft report from the auditors.

The Ben Barber / Frontier and Performing Arts Center Projects were reviewed and the GMP contract was approved at the March 2021 board meeting. The pre-construction meeting was held and construction has begun.

The next phase of projects included the DDC controls for six Elementary Schools, four Intermediate Schools and three Middle Schools which was completed January 2021. Scope is remaining for these projects which is scheduled to be completed during the summer of 2021. The projects were reviewed and the GMP contract was approved at the April 2021 board meeting. Pre-construction and planning meeting was held, and construction will begin the end of May.

SCHEDULE:

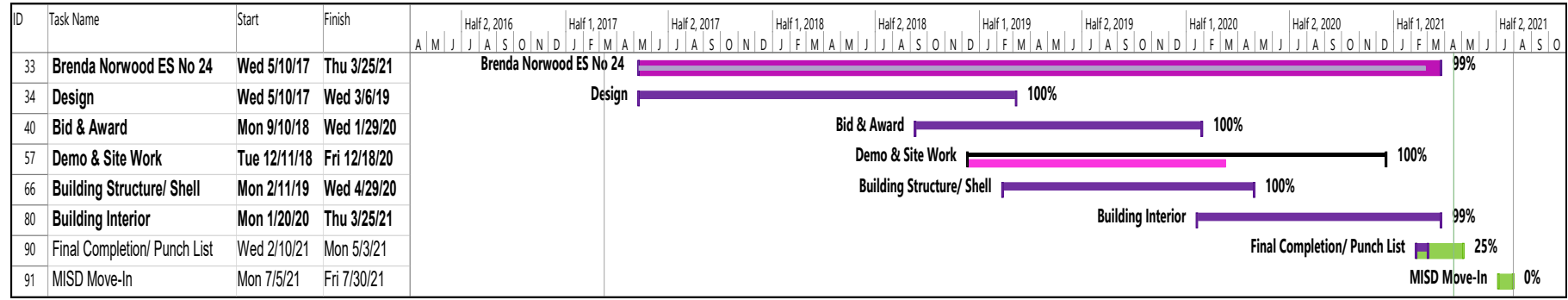
The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

Brenda Norwood Elementary School (Org. Code 128)

Schedule Summary



Cost Summary

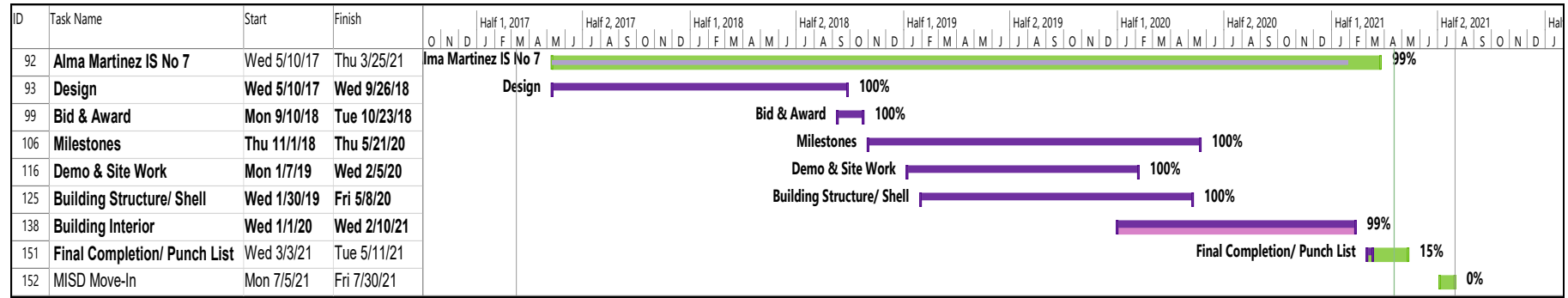
Contract Award GMP: \$29,078,027.00

Status Summary

1. ICF walls are complete.
2. All of the kitchen equipment is installed, and the health inspection was complete March 2021.
3. The playground equipment and play surface are complete.
4. Elevator install is complete and is scheduled for final inspection.
5. Fiber optics and gas service are complete.
6. Hand rails and accent painting in classroom wings are complete.
7. STEM Academy section is complete.
8. There were sections in the flooring that had blemishes that the general contractor repaired.
9. Exterior canopies and sidewalks are complete, and irrigation, landscaping and grading are in progress.
10. Administration areas are complete and office furniture has been delivered; and the remaining FFE is currently being delivered.
11. Currently, meetings are being scheduled with the City of Mansfield to prepare for final inspection.
12. Contractor is working on GC, architect, and MISD punch list items.
13. The contractor is currently completing the closeout documentation and Mansfield ISD has requested these items by June 2021.
14. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.
15. Substantial Completion was issued April 14, 2021

Alma Martinez Intermediate School (Org. Code 208)

Schedule Summary



Cost Summary

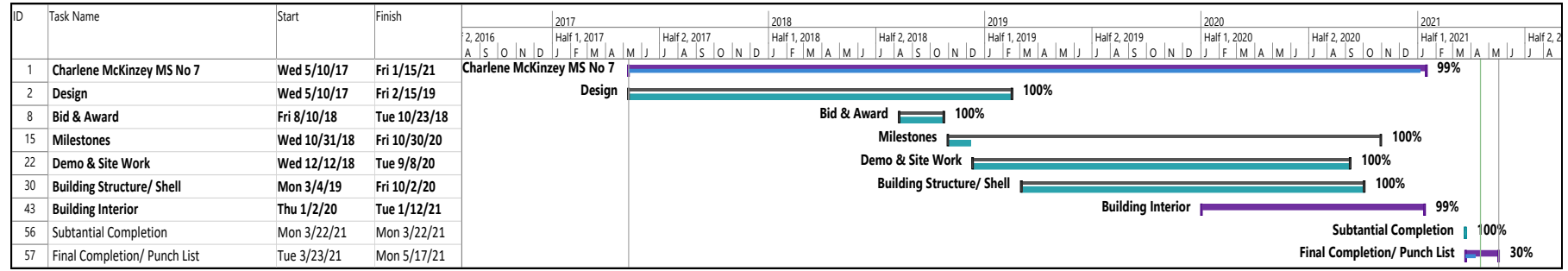
Contract Award GMP: \$40,801,973.00

Status Summary

1. Developer completed the concrete paving at Connerton Road and the construction on the bridge at Julian Feild as well as the road from the development to the North of the campus.
2. Fire lane around the building is 100% complete, and permanent power has been established to the main building.
3. Final grading is almost complete. Lee Lewis Construction is filling in islands and backs of curbs.
4. Playground areas are complete, and the sidewalks have been installed. Landscaping and irrigation are still in progress.
5. Room finishes in multiple sections are complete, and the wood ceilings are complete in the common areas.
6. There are sections in the flooring that had blemishes that were repaired. Lee Lewis Construction needs to install new wall base.
7. Administration areas are complete and office furniture has been delivered.
8. Rest of the FF&E is currently being delivered.
9. Currently, meetings are being scheduled with the City of Mansfield to prepare for final inspection.
10. The kitchen area passed the health inspection.
11. General Contractor is working on the punch list items from Huckabee and Mansfield ISD.
12. The contractor is currently assembling all closeout documentation and Mansfield ISD has requested these items by June 2021.
13. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.
14. Substantial Completion was issued April 14, 2021.

Charlene McKinzey Middle School (Org. Code 047)

Schedule Summary



Cost Summary

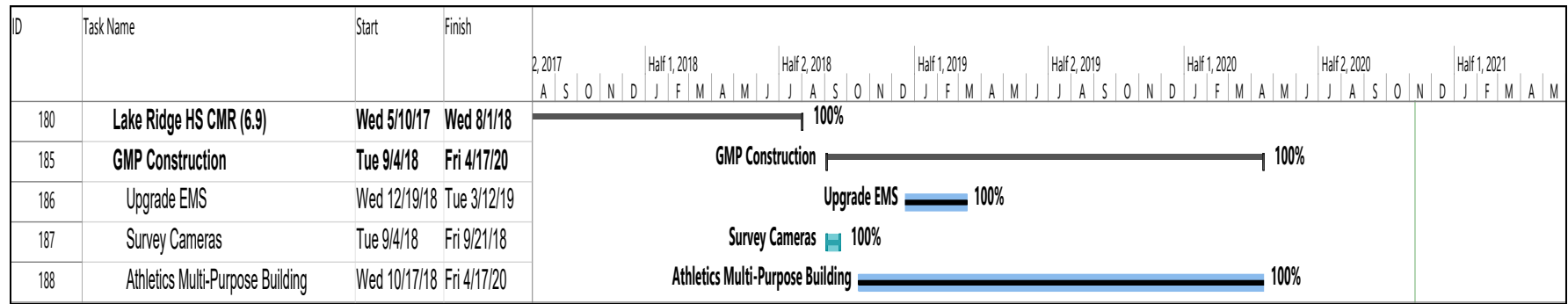
Contract Award GMP: \$54,401,019.00

Status Summary

1. Developer installed waterline at River Birch Drive is complete, and Matlock Road paving was installed from the site to Lonestar.
2. Site paving is complete and has been tied-in to the developer installed roads of Matlock & Mathis.
3. All roofing, flashings and copings are complete.
4. The MEP overhead and in wall rough are both complete, and the hollow metal frames installation is also complete.
5. The wall tile in the kitchen, restrooms, commons, and corridors is complete.
6. All sections and areas of the campus are receiving the final touches and equipment to complete the project.
7. The track and field is complete.
8. The wood learning steps are installed, and the ceiling finishes are done.
9. The outer canopies are complete as well as the sidewalks.
10. Administration areas are complete and the office furniture has been delivered.
11. Currently, meetings are being scheduled with the City of Mansfield to prepare for final inspection.
12. The GC is working with the concrete sub-contractor to repair the blemishes in the flooring.
13. Substantial Completion was issued March 22, 2021.
14. The contractor is currently assembling the closeout documentation and Mansfield ISD has requested these items by June 2021.
15. The audit is on-going, and the Auditors and Contractor will finalize details once the project is complete.

Lake Ridge High School and MAC (Org. Code 007)

Schedule Summary



Cost Summary

Budget Amount: \$7,007,450.00

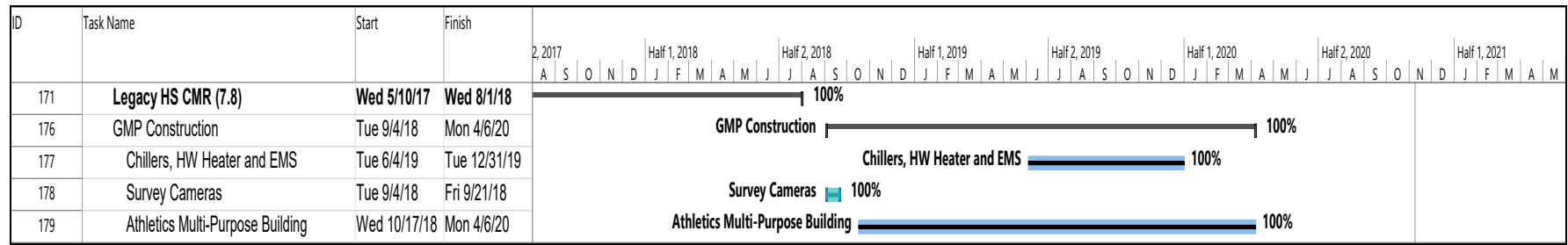
Contract Award Amount: \$7,594,982.00

Status Summary

1. Contractor, architect, and owner completed final punch list walk in February 2020.
2. Eleven month walk was completed and the contractor is addressing any additional repairs found.
3. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.
4. Audit is in progress, pending the Contractor provision of documentation required by the Auditor for GMP Resolution and Self-Performed work. Auditors are reviewing time and material charges that are not documented so the architect can address for cost resolution.

Legacy High School and MAC (Org. Code 005)

Schedule Summary



Cost Summary

Budget Amount: \$7,879,993.00

Contract Award Amount: \$ 8,776,222.00

Status Summary

1. The A/E, CPS and Contractor prepared the final punch list items on February 14, 2020.
2. Certificate of Occupancy was issued in February 2020.
3. Eleven month walk was completed and the contractor is addressing any additional repairs found.
4. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.
5. Audit is in progress, pending the Contractor provision of documentation required by the Auditor for GMP Resolution and Self-Performed work. Auditors are reviewing time and material charges that are not documented so the architect can address for cost resolution.

Mansfield High School and MAC (Org. Code 003)

Schedule Summary

ID	Task Name	Start	Finish	Timeline																											
				Half 1, 2019							Half 2, 2019							Half 1, 2020							Half 2, 2020						
				O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	J	J	J	J		
150	Mansfield HS CMR (11.7)	Wed 5/10/17	Wed 8/1/18	[Gantt bar for Mansfield HS CMR (11.7) from 5/10/17 to 8/1/18]																											
155	GMP Construction	Tue 9/4/18	Fri 2/14/20	[Gantt bar for GMP Construction from 9/4/18 to 2/14/20]																											
156	Cafeteria/ Kitchen	Mon 5/6/19	Wed 9/25/19	[Gantt bar for Cafeteria/ Kitchen from 5/6/19 to 9/25/19]																											
157	Survey Cameras	Tue 9/4/18	Fri 9/28/18	[Gantt bar for Survey Cameras from 9/4/18 to 9/28/18]																											
158	Replace Chillers and EMS	Tue 6/4/19	Mon 1/6/20	[Gantt bar for Replace Chillers and EMS from 6/4/19 to 1/6/20]																											
159	Tennis Courts	Mon 6/10/19	Fri 8/9/19	[Gantt bar for Tennis Courts from 6/10/19 to 8/9/19]																											
160	Athletics Multi-Purpose Building	Wed 10/17/18	Fri 2/14/20	[Gantt bar for Athletics Multi-Purpose Building from 10/17/18 to 2/14/20]																											

Cost Summary

Budget Amount: \$11,817,615.00

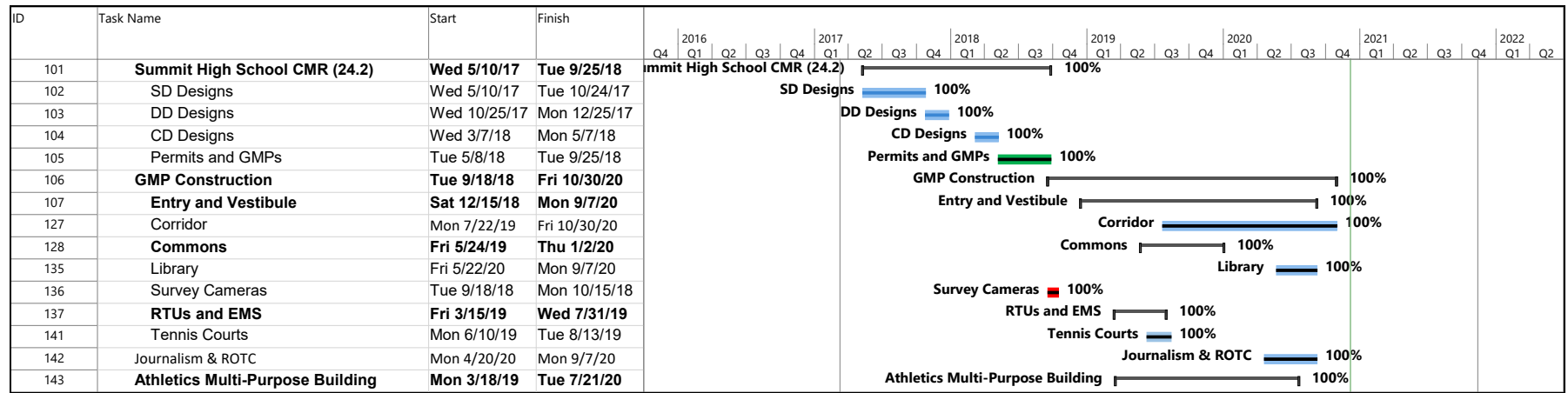
Contract Award Amount: \$ 10,224,091.00

Status Summary

1. Punch list was completed with occupancy on February 14, 2020.
2. Eleven-month walk was completed and all issues in the kitchen area have been resolved.
3. Eleven-month walk was completed for the MAC on February 1, 2021 and the contractor is addressing any additional repairs found.
4. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.
5. Audit is in progress, pending the Contractor provision of documentation required by the Auditor for GMP Resolution and Self-Performed work. Auditors are reviewing time and material charges that are not documented so the architect can address for cost resolution.

Summit High School and MAC (Org. Code 002)

Schedule Summary



Cost Summary

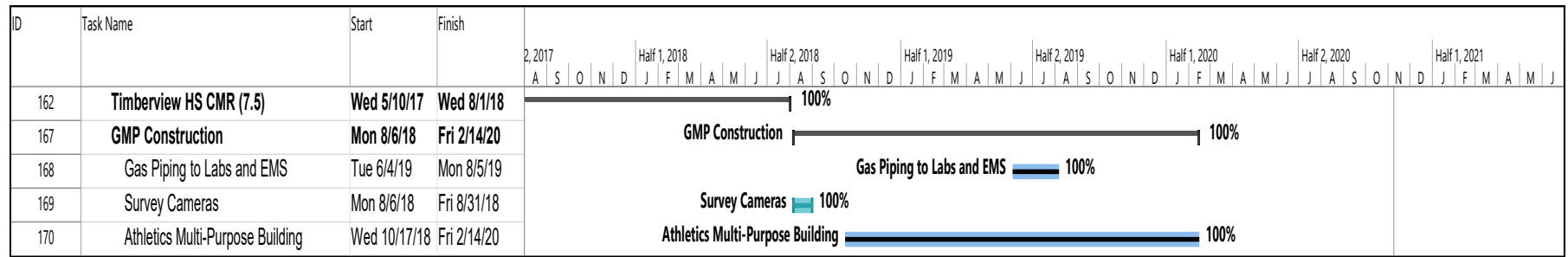
Budget Amount: \$24,475,044.00 Change Orders \$349,585.00 Contract Award Amount: \$24,277,513.00

Status Summary

1. Construction on the MAC commenced in November 2018 and completed in June 2020.
2. The MAC was completed in June 2020, and the building renovations were complete in August 2020.
3. Press Boxes for the softball and baseball field are complete with the sliding glass windows installed. We also handled all the repairs for the netting.
4. Tennis courts are complete.
5. The requested site drainage work was complete in January 2021 and Mansfield ISD will continue to review as needed.
6. Mansfield ISD and Huckabee Architects are currently reviewing closeout documents.
7. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is complete.

Mansfield Timberview High School and MAC (Org. Code 004)

Schedule Summary



Cost Summary

Budget Amount: \$7,580,402.00

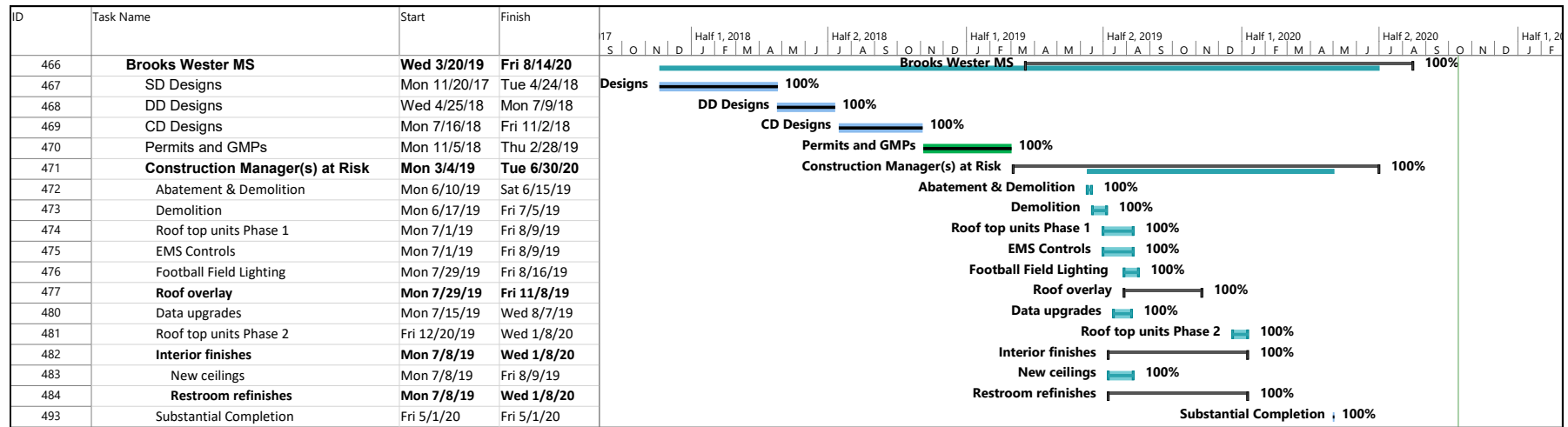
Contract Award Amount: \$8,569,205.00

Status Summary

1. The CM-R commenced construction in October 17, 2018 for completion in August 2019 for gas and EMS.
2. The MAC was substantially complete on February 14, 2020.
3. Fire lane repairs at baseball & softball were completed in March 2020.
4. Eleven-month walk was completed for the MAC on February 1, 2021 and the contractor is addressing any additional repairs found.
5. Mansfield ISD and the Architect met with the Contractor to review close out documents and the necessary requirements. Contractor is working on the documents and will re-submit to the Architect.
6. Audit is in progress, pending the Contractor provision of documentation required by the Auditor for GMP Resolution and Self-Performed work. Auditors are reviewing time and material charges that are not documented so the architect can address for cost resolution.

Brooks Wester Middle School (Org. Code 043)

Schedule Summary



Cost Summary

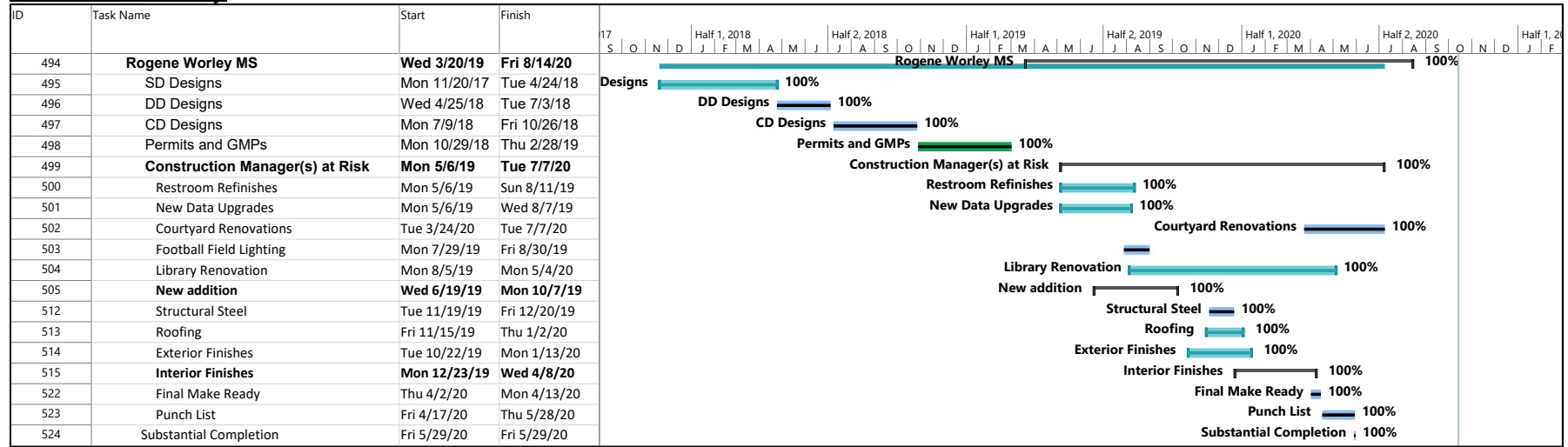
GMP Contract Amount: \$8,167,096.00

Status Summary

1. Contractor site mobilization occurred the week of May 6, 2019.
2. The roof and trim installation for the main building is complete.
3. Locker rooms, restrooms, data and new DDC controls are complete. The punch list walk was done with the Architect and Owner; and the contractor is currently addressing findings.
4. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is complete.
5. Mansfield ISD and the Architect are currently reviewing closeout documentation.

Rogene Worley Middle School (Org. Code 041)

Schedule Summary



Cost Summary

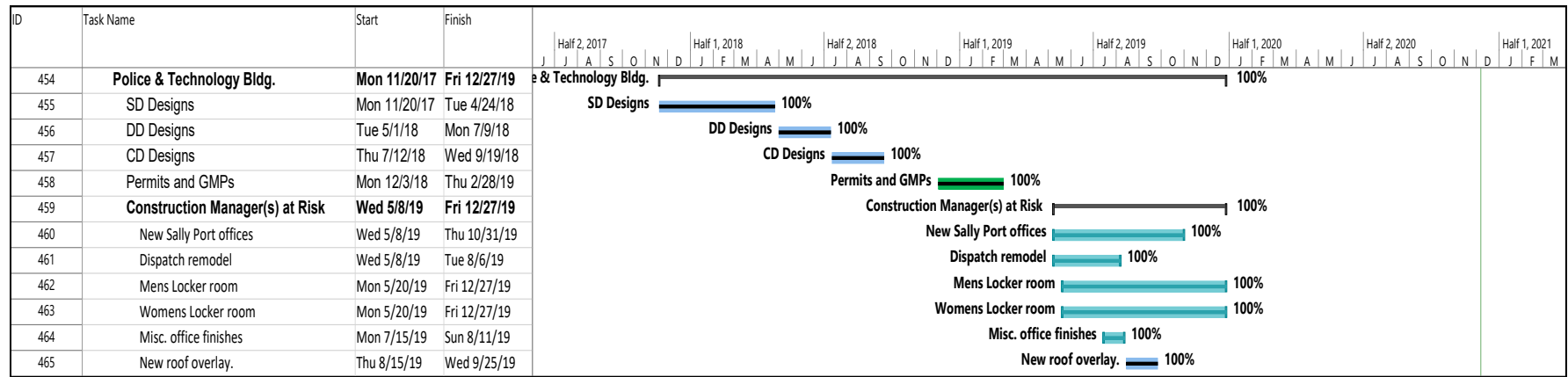
GMP Contract Amount: \$5,519,551.00

Status Summary

1. Contractor site mobilization occurred the week of May 6, 2019.
2. The project included the addition of eight (8) classrooms which was completed on March 2020.
3. The Library renovations were completed April 2020.
4. Football field lighting was completed, and the tennis courts were finished April 2020.
5. The civil and landscape were completed May 2020, and the courtyard installs were complete on July 24, 2020.
6. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is complete.
7. Mansfield ISD and the Architect are currently reviewing closeout documentation.

Police and Technology (Org. Code 952)

Schedule Summary



Cost Summary

GMP Contract Amount: \$1,713,353.00

Status Summary

1. Police and Technology renovations were complete November 2019.
2. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is complete.
3. Mansfield ISD and the Architect are currently reviewing closeout documentation.

T. A. Howard Middle School (Org. Code 042)

Schedule Summary

ID	Task Name	Start	Finish	
576	TA Howard MS	Tue 10/24/17	Mon 8/17/20	100%
577	SD Designs	Tue 10/24/17	Mon 2/26/18	
578	DD Designs	Tue 2/27/18	Mon 5/21/18	
579	CD Designs	Fri 6/22/18	Thu 10/25/18	
580	Re-Design	Mon 4/1/19	Fri 6/28/19	
581	Permits and GMPs	Mon 6/3/19	Mon 8/19/19	100%
582	Construction Manager(s) at Risk	Thu 11/7/19	Mon 8/17/20	100%
583	Section 6 North Classroom Addition	Thu 11/7/19	Wed 5/27/20	100%
587	Section 4 South Classroom Addition	Tue 2/18/20	Tue 7/14/20	100%
590	Cafeteria Expansion	Tue 4/14/20	Wed 8/12/20	100%
593	Entry Tower Modifications	Wed 5/6/20	Fri 8/14/20	100%
596	Substantial Completion	Mon 8/17/20	Mon 8/17/20	100%

Cost Summary

GMP Contract Amount: \$4,906,265.00

Status Summary

1. The project included the addition of eight (8) classrooms and an expansion of the cafeteria.
2. The GMP Contract was executed on August 13, 2019 and completed on August 5, 2020.
3. The athletic field lighting was installed. The irrigation pump has been repaired and the practice field received new grass.
4. Front entry renovations were complete and the additional door replacements were completed January 3, 2021.
5. Mansfield ISD and Huckabee Architects are currently reviewing the closeout documents.
6. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the final audit is completed.

Donna Shepard Intermediate School (Org. Code 204)

Schedule Summary

ID	Task Name	Start	Finish	
598	Shepard IS	Mon 2/4/19	Thu 8/13/20	
599	SD Designs	Mon 2/4/19	Tue 10/22/19	SD Designs 100%
603	Construction Manager(s) at Risk	Tue 12/17/19	Thu 8/13/20	Construction Manager(s) at Risk 100%
604	Cafeteria 2nd floor corridor flooring	Tue 12/17/19	Fri 1/3/20	Cafeteria 2nd floor corridor flooring 100%
605	Summer 2020 Work	Mon 5/11/20	Mon 7/20/20	
626	MEP Ceiling Inspections	Fri 7/10/20	Fri 7/10/20	MEP Ceiling Inspections 100%
627	New Ceiling Grid	Mon 7/13/20	Tue 7/28/20	New Ceiling Grid 100%
628	New wall finishes	Thu 7/9/20	Wed 7/29/20	New wall finishes 100%
629	finsh flooring 2nd Floor	Fri 7/24/20	Mon 7/27/20	finsh flooring 2nd Floor 100%
630	finish flooring 1st Floor	Tue 7/28/20	Thu 8/13/20	finish flooring 1st Floor 100%

Cost Summary

GMP Budget Amount: \$ 4,006,935.00

Change Order \$237,114.00

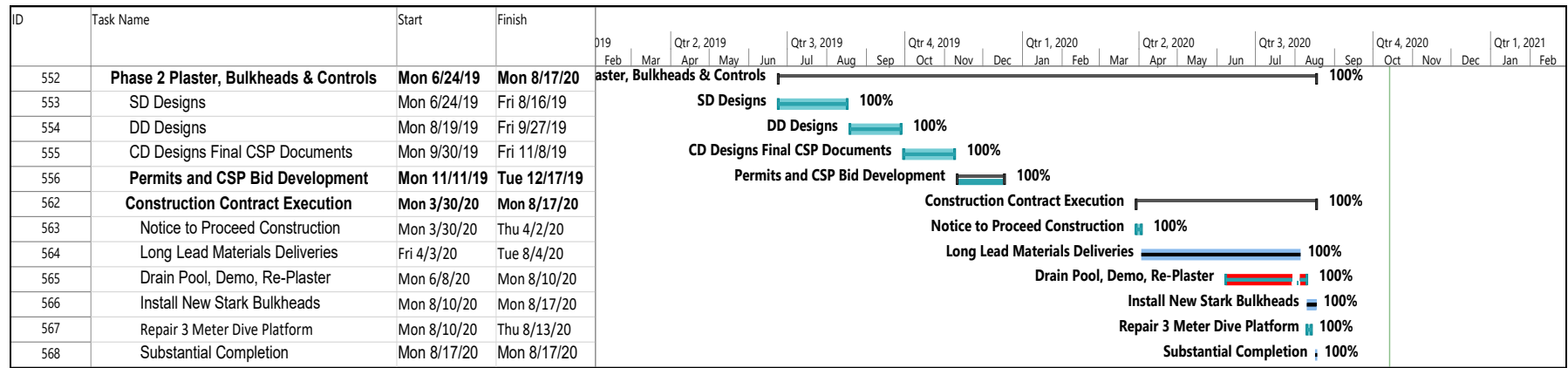
GMP Contract Amount \$ 4,244,049.00

Status Summary

1. Project included extensive HVAC work with a number of roof mounted RTUs, structural joist modifications, demolition, and new distribution ductwork.
2. The roof top units at Newsom Stadium were replaced in July 2020 after the change order #1 was approved at the April 2020 board meeting. In addition, the contractor replaced the gas lines on the roof and added additional roof overlay.
3. The DSIS roof top units were replaced, chases installed, and classrooms completed in August 2020.
4. Punch list is complete and warranty items are being worked on as they are identified.
5. Donna Shepard Intermediate School project is substantially complete, and Mansfield ISD and Huckabee Architects are reviewing the closeout documentation.
6. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the audit is complete.

Debbie Weems Natatorium Phase 2 (Org. Code 982)

Schedule Summary



Cost Summary

Contract GMP Amount: \$1,496,916.00

Change Order \$ (155,345.37)

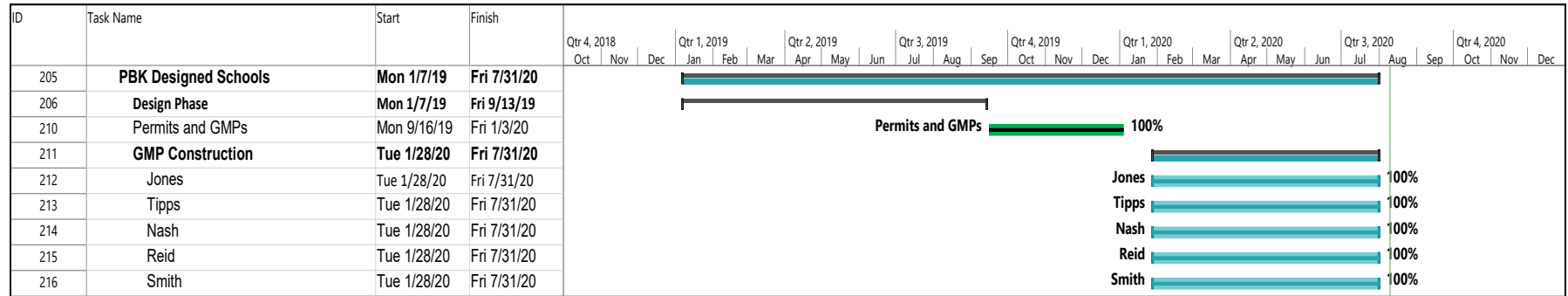
New Contract Amount \$ 1,341,570.63

Status Summary

1. The Natatorium Work was separated into two phases with the HVAC and Duct Hanger Repairs being contracted in March 2018. The second phase of refinishing the plaster coatings and replacing the bulkheads commenced June 8, 2020.
2. The pool HVAC work was limited to August 6 through August 31, 2018, but late delivery of the dehumidifier extended into September 2018.
3. Lee Lewis Construction completed the Phase 2 plaster, bulkheads, and controls on August 17, 2020.
4. WJE Engineers provided construction drawings for demolition and restoration of the 3 Meter Diving Structure needing repairs. Lee Lewis developed a price proposal under the GMP Allowance for the work.
5. New diving boards were installed on the 3 meter diving platform.
6. Additional mirrors in the restrooms were installed in November 2020.
7. Board approved the deductive change order at the December Board meeting.
8. Mansfield ISD and Huckabee Architects are reviewing the closeout documents.

**PBK Designed Elementary Schools (Org. Code 117, 115, 113, 116, 114)
 JONES, TIPPS, NASH, REID and SMITH ESs**

Schedule Summary



Cost Summary

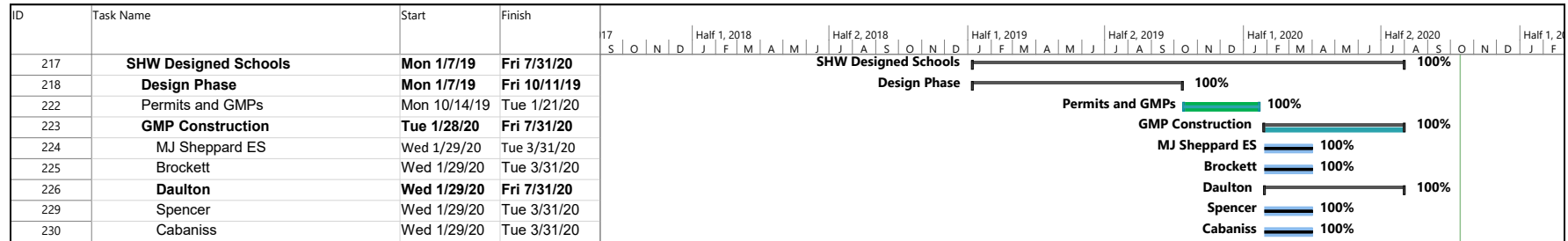
Budget GMP Amount: \$1,915,000.00 (All 5 Schools)

Status Summary

1. Design development with the CM Contractor for Bid Development and resolution of the GMP Agreement is complete.
2. These five (5) Elementary Schools are grouped to reflect similar work scopes and facility designs, as built using prototypes.
3. Construction Documents Contract Award was January 2020.
4. Initial work started January 20, 2020 with DDC controls installations at all 5 schools.
5. DDC work was completed by May 2020, and the major interior school renovations commenced May 19, 2020.
6. Removal of wall sisal along the corridors of Jones, Tipps, and Nash is complete.
7. Classroom sink installations commenced July 15, 2020 and was completed on July 24, 2020.
8. These projects are complete, and Mansfield ISD and Huckabee Architects are reviewing the closeout documentation.
9. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the audit is complete.

**SHW Designed Elementary Schools (Org. Code 119, 122, 120, 118, 121)
 BROCKETT, CABANISS, DAULTON, SHEPPARD and SPENCER ESs**

Schedule Summary



Cost Summary

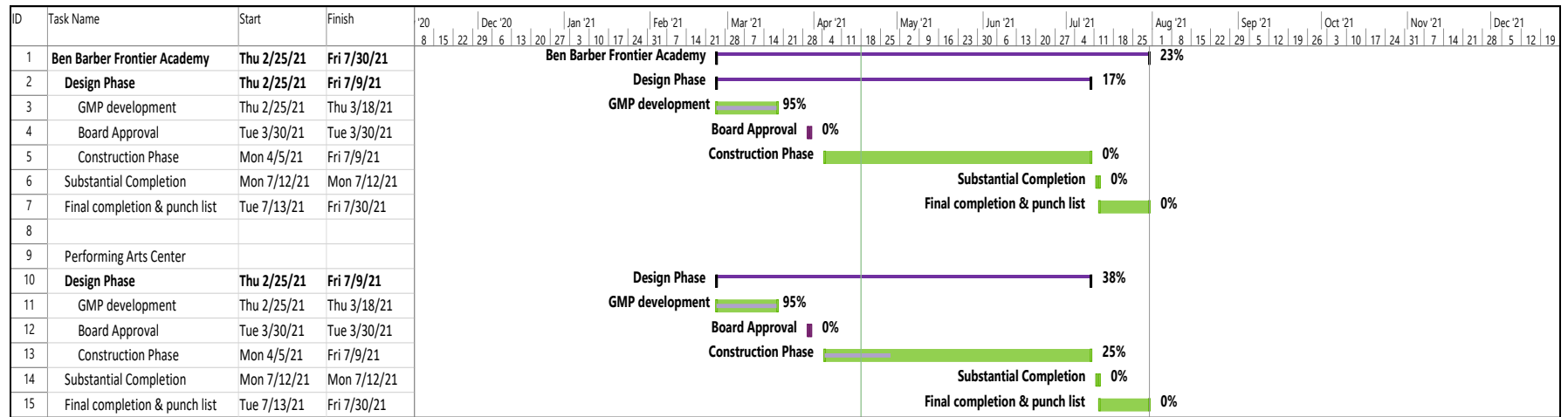
Budget GMP Amount: \$1,085,000.00 (All 5 Schools)

Status Summary

1. Design development with the CM Contractor for Bid Development and resolution of the GMP Agreement is complete.
2. These five (5) Elementary Schools are grouped to reflect similar work scopes and facility designs, as built using prototypes.
3. Construction Documents Contract Award was January 2020.
4. The DDC work and controller installation at the five schools is complete.
5. Daulton exterior lighting is complete.
6. These projects are complete, and Mansfield ISD and Huckabee Architects are reviewing the closeout documentation.
7. Final audit is currently in process, and we will prepare the final Deductive Change Order to the Board for approval once the audit is complete.

Ben Barber / Frontier High school & Performing Arts Center (Org. Code 038 & 987)

Schedule Summary



Cost Summary

Budget Amount: \$1, 036,129.00

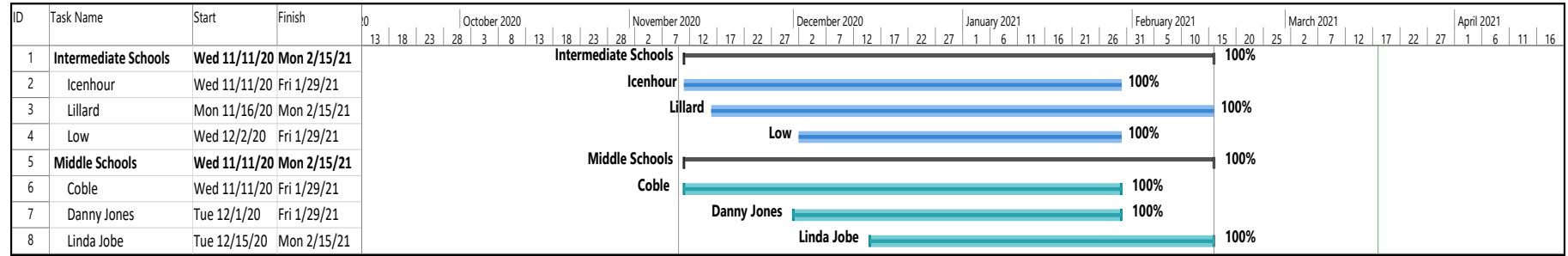
Contract Award Amount: \$1, 036,129.00

Status Summary

1. Architect & Design team completed drawings, and they were reviewed by Mansfield ISD & Lee Lewis Construction.
2. Lee Lewis Construction developed the bid proposals from their advertised bids, and the GMP was presented to Mansfield ISD and Huckabee for review.
3. The GMP Contract was approved at the March 2021 Board of Trustees meeting, and the final contract documents were signed by all parties and the bonds and insurance have been verified.
4. Pre-construction meeting was held, and they have begun work.

Phase 3 Multi-Campus DDC Upgrades MS & IS

Schedule Summary



Cost Summary

Contract Award GMP: \$ 1,730,665.00

Status Summary

1. Design development with the CM Contractor for Bid Development and resolution of the GMP Agreement is complete.
2. The 3 Intermediate Schools & 3 Middle Schools all have similar scopes of work and facility designs, using as built prototypes.
3. The GMP Contract was awarded October 2020.
4. Initial work commenced November 11, 2020 with DDC controller installations.
5. The DDC work for the six campuses was completed in January 2021.
6. Cabling is complete for all six campuses.
7. All campuses are complete.

**SHW & Huckabee Designed Elementary Schools (Org. Code 126, 125, 123, 103, 101 and 105)
 NEAL, MILLER, HOLT, RENDON, PONDER and BOREN ES**

Schedule Summary

ID	Task Name	Start	Finish	Gantt Chart																																															
				Feb '21	Mar '21	Apr '21	May '21	Jun '21	Jul '21	Aug '21	Sep '21	Oct '21																																							
241	HA/ SHW Designed Schools Phase III	Mon 5/13/19	Tue 7/20/21	10%																																															
242	Design Phase	Mon 5/13/19	Fri 2/14/20																																																
246	Permits and GMPs	Thu 4/1/21	Tue 4/6/21	Permits and GMPs 0%																																															
247	Board Approval and NTP	Tue 4/27/21	Tue 4/27/21	Board Approval and NTP 0%																																															
248	Construction Manager at Risk Phase III	Mon 5/3/21	Fri 7/2/21	Construction Manager at Risk Phase III 0%																																															
249	Substantial Completion	Mon 7/5/21	Mon 7/5/21	Substantial Completion 0%																																															
250	Final completion and Punch List	Tue 7/6/21	Tue 7/20/21	Final completion and Punch List 0%																																															

Cost Summary

Budget Amount: \$137,368.00

Status Summary

1. Architect & Design team completed drawings, and they were reviewed by Mansfield ISD & Lee Lewis Construction.
2. Lee Lewis Construction developed the bid proposals from their advertised bids, and the GMP was presented to Mansfield ISD and Huckabee for review.
3. Each campus will receive an additional sink to a selected room to promote additional science education.
4. Holt is scheduled to receive additional DDC upgrades, and Nancy Neal will receive data upgrades.
5. The GMP Contract was approved at the April 2021 Board of Trustees meeting, and the final contract documents were signed by all parties and the bonds and insurance have been verified.
6. Pre-construction meeting was held Monday, May 3. Construction will begin on May 28, 2021.

**Intermediate Schools (Org. Code 205, 206 and 201)
 ICENHOWER, LILLARD and MARY ORR ISs**

Schedule Summary

ID	Task Name	Start	2018				2019				2020				2021				2022				2023				2024							
			Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
631	Icenhower IS	Tue 6/4/19	Icenhower IS																															
632	Design Phase	Tue 6/4/19	Design Phase 0%																															
636	Permits and GMPs	Mon 1/27/20	Permits and GMPs 0%																															
637	Board Approval	Tue 4/27/21	Board Approval 0%																															
638	Construction Manager(s) at Risk	Mon 2/3/20	Construction Manager(s) at Risk 0%																															
641	Substantial Completion	Mon 7/5/21	Substantial Completion 0%																															
642	Final Completion & Punch List	Tue 7/6/21	Final Completion & Punch List 0%																															
643	Lillard IS	Tue 6/4/19	Lillard IS																															
644	Design Phase	Tue 6/4/19	Design Phase 0%																															
648	Permits and GMPs	Tue 1/28/20	Permits and GMPs 0%																															
649	Board Approval	Tue 4/27/21	Board Approval 0%																															
650	Construction Manager(s) at Risk	Mon 5/3/21	Construction Manager(s) at Risk 0%																															
653	Substantial Completion	Mon 7/5/21	Substantial Completion 0%																															
654	Final Completion & Punch List	Tue 7/6/21	Final Completion & Punch List 0%																															
655	<New Task>																																	
656	Orr IS	Tue 6/4/19	Orr IS																															
657	Design Phase	Tue 6/4/19	Design Phase 0%																															
661	Permits and GMPs	Mon 1/27/20	Permits and GMPs 0%																															
662	Board Approval	Tue 4/27/21	Board Approval 0%																															
663	Construction Manager(s) at Risk	Mon 5/3/21	Construction Manager(s) at Risk 0%																															
667	Substantial Completion	Mon 7/5/21	Substantial Completion 0%																															
668	Final Completion & Punch List	Tue 7/6/21	Final Completion & Punch List 0%																															

Cost Summary

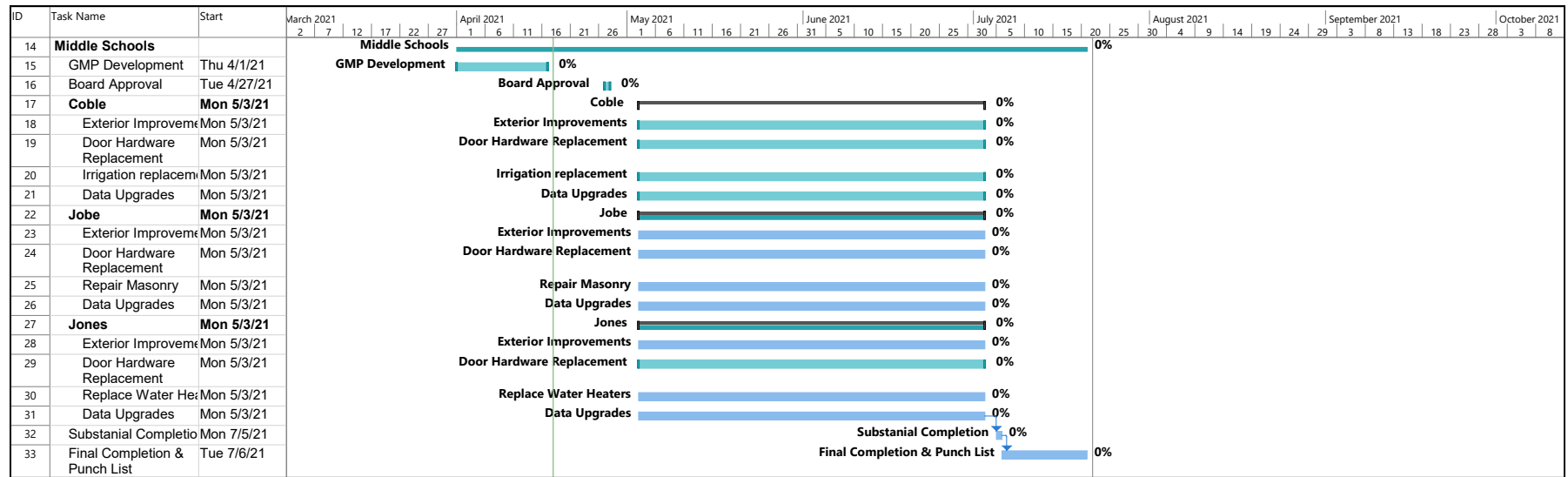
Budget Amount: \$ 618,734.00

Status Summary

1. Architect & Design team completed drawings, and they were reviewed by Mansfield ISD & Lee Lewis Construction.
2. Lee Lewis Construction developed the bid proposals from their advertised bids, and the GMP was presented to Mansfield ISD and Huckabee for review.
3. The GMP Contract was approved at the April 2021 Board of Trustees meeting, and the final contract documents were signed by all parties and the bonds and insurance have been verified.
4. Pre-construction meeting was held Monday, May 3. Construction will begin on May 28, 2021.

**Middle Schools (Org. Code 045, 046 and 044)
 COBLE, JOBE and JONES MSs**

Schedule Summary



Cost Summary

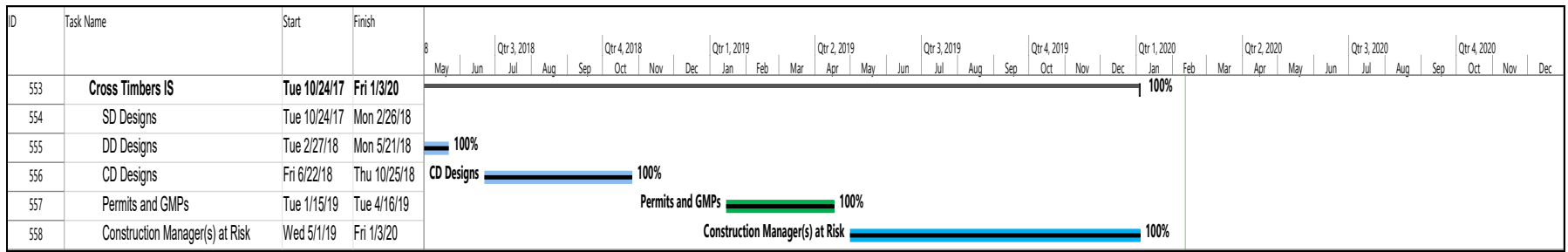
Budget Amount: \$1,139,763.00

Status Summary

1. Architect & Design team completed drawings, and they were reviewed by Mansfield ISD & Lee Lewis Construction.
2. Lee Lewis Construction developed the bid proposals from their advertised bids, and the GMP was presented to Mansfield ISD and Huckabee for review.
3. The GMP Contract was approved at the April 2021 Board of Trustees meeting, and the final contract documents were signed by all parties and the bonds and insurance have been verified.
4. Pre-construction meeting was held Monday, May 3. Construction will begin on May 28, 2021.

Cross Timbers Intermediate School (Org. Code 202)

Schedule Summary



Cost Summary

Budget Amount: \$1,851,901

Change Order #1 Credit of \$ 82,918

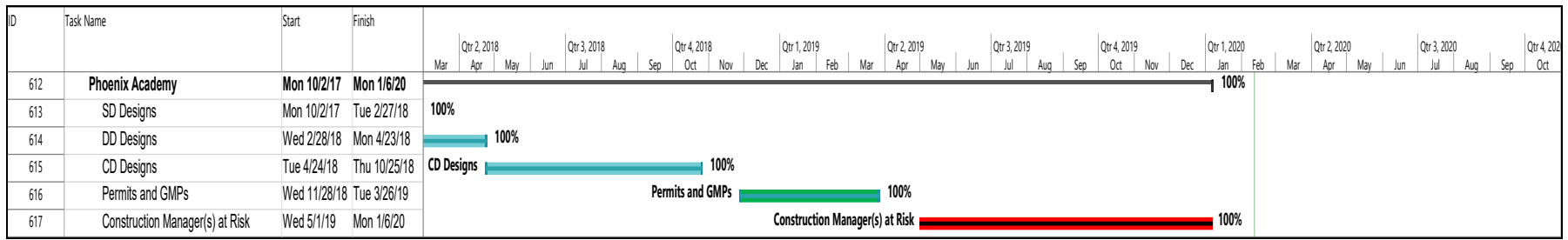
Contract GMP Amount: \$1,087,876

Status Summary

1. The substantial completion was January 6, 2020, and the final Deductive Change Orders was approved at the August Board.
2. Mansfield ISD and Huckabee Architects are reviewing the closeout documentation.

The Phoenix Academy (Org. Code 006)

Schedule Summary



Cost Summary

Budget Amount: \$1,674,005

Change Order #1 Credit of \$75,503

Contract GMP Amount: \$1,900,122

Status Summary

1. The substantial completion was January 6, 2020, and the final Deductive Change Order was approved at the August Board.
2. Mansfield ISD and Huckabee Architects are reviewing the closeout documentation.