

Anselmo-Merna Public School District 21-15
Regular Meeting Agenda
May 18, 2026
7:00 PM
A-M High School Library

1. CALL MEETING TO ORDER
2. FLAG SALUTE
3. PATRON INPUT-AGENDA SPECIFIC ITEMS
 - 3.1. Recognize Audience-Public Comment
4. SPECIAL RECOGNITIONS
5. CONSENT AGENDA
 - 5.1. Minutes
 - 5.2. Claims and Financial Report
 - 5.3. Agenda
6. REPORTS
 - 6.1. Technology Coordinator
 - 6.2. Maintenance Director
 - 6.3. Transportation Director
 - 6.4. Activities Director
 - 6.5. Principal
 - 6.6. Superintendent
7. NONACTION ITEMS
 - 7.1. Review and discuss strategic plan.
 - 7.2. Review and discuss Policy Read 5209 — Library materials / access
 - 7.3. Review and discuss statewide assessment, local attendance, and perceptual data.
 - 7.4. Review and discuss 26-27 budget.
 - 7.5. Review and discuss Bleachers Video Boards
8. ACTION ITEMS
 - 8.1. Review and approve estimate from Taylor's Heating and Air to add a metal filter on our closed loop geothermal system.
 - 8.2. Review and approve quote from Chapins for flooring.
 - 8.3. Review and approve Power School Service agreement with ESUCC
 - 8.4. Review and approve classified contracts for 26-27 school year
 - 8.5. Review and approve extra standard assignments for 26-27 school year
 - 8.6. Review and approve surplus items
 - 8.7. Review and approve Lunchtime Solutions Pricing for 26-27 School year.
9. PATRON INPUT - NON-AGENDA SPECIFIC
 - 9.1. Recognize Audience-Public Comment
 - 9.2. Requested Input
10. ADJOURN

The Anselmo-Merna Board of Education reserves the right to go into Closed Session at any time for the purposes in accordance with 84-141 (1).

Congrats to Kacen Martin and Josey Wells for representing our school at the state middle school track meet. Both kids competed in hurdles - Kacen won the 200 meters with a time of 27.44 second.

Congrats to the following track team members for their continued success and our state qualifiers (traveling to Burke on May 22nd, 23rd) - ** Boys were back to back district champs

Dane Duryea 4X100

Tim Myers 110 Hurdles

Destrey White, High Jump, Long Jump, 100M, 4X1 Relay

Lilly Thornton Discuss

Caenyn Priest, Triple Jump, 110M Hurdles, 300 M Hurdles

Mallorie Bartak, Shot Put,

Trevor Duryea, Long Jump, Triple Jump, 4X100 Relay

Collin Wright, High Jump, 100M, 200M, 4X100 Relay

Shayleigh Coleman 100M Hurdles, 300M Hurdles

Congrats to Jenna Bartak for setting new school pole vault record,

Congrats to Lilly Thornton for setting a new school discussion record - breaking her own school record!

The boys 4X100 Meter Relay composed of Trevor Duryea, Colin Wright, Dane Duryea, Destrey White broke the school record set in 2001.

Anselmo-Merna Board of Education Regular Meeting
April 20, 2026
A-M High School Library

Afton Christen, Present
Ben Cooksley, Present
Tom Griffith, Present
Rodney Lamb, Present
Jacob Parsons, Present
Sandy Priest, Present

1. CALL MEETING TO ORDER

The April 20, 2026 regular meeting of the Anselmo-Merna Board of Education was called to order at 7:04 PM by Ben Cooksley, Board President. Administrators present included Superintendent Lloyd McIntyre, and PK-12 Principal Chanc McIntosh. Also present was Business Manager Jamie Porter and Activities Director Spencer Goodman. Notice of meeting was posted with the agenda and done so according to policy. President Cooksley publicly stated to all in attendance that a current copy of the Nebraska Open Meetings Act was available for review and indicated the location of such copy in the room where the meeting was being held.

2. FLAG SALUTE

Jacob Parsons led the pledge of allegiance to the flag.

3. PATRON INPUT-AGENDA SPECIFIC ITEMS

3.1. Recognize Audience-Public Comment

4. SPECIAL RECOGNITIONS

Mr. McIntyre congratulated the NCPA Academic All State students, Ella Marshall for earning state medals at State Skills USA and Quarter 3 honor roll students. He thanked Mr. Koepke on his incredible career in agricultural education, Mr. Goodman for his dedicated service to the school and Cooksley Ranch & Lamb Farm & Feedyard for their donations to the Farm To Table program. He also noted that the JAG students toured the unicameral and met with Senator Storer. We also had many students that attended State FFA and State Skills USA.

5. CONSENT AGENDA

I move to approve the consent agenda which includes the minutes from the March regular meeting, the April financials, and the April agenda. Passed with a motion by Rodney Lamb and a second by Tom Griffith.

Afton Christen: Yea, Ben Cooksley: Yea, Tom Griffith: Yea, Rodney Lamb: Yea, Jacob Parsons: Yea,
Sandy Priest: Yea
Yea: 6, Nay: 0

5.1. Minutes

5.2. Claims and Financial Report

The following bills were paid:

Adams Central High School 150.00; All Team Sportswear 2,278.00; A-M Public School 1,267.30;
American Time 449.90; Anderson's 2,109.37; Arnold Public Schools 600.00; Auto Value 163.98;

Bartholomew, Don 200.00; Body Basics Fitness Equipment 131.00; Broken Bow Police Department 10.00; BSN Sports 331.70; Bumgarner, Mattie 550.00; Cash 2,210.00; Centennial Sales 812.11; Central City High School 60.00; Chandler, Connie 445.40; Charron, Kyle 2,205.00; Christen, Robin 1,260.89; Consolidated Telephone 127.66; Corporate Payment Systems 7,421.81; Country Partners Cooperative 3,002.63; Culligan Water Conditioning 24.00; Custer County Chief 90.48; Custer Public Power District 5,451.52; DAS State Accounting 1,054.44; Eakes 107.88; ESU10 13,874.62; Fitzgerald's BG 253.10; Geared4Sports 375.00; Gerber Tours 28,722.00; Grocery Kart 148.35; Harco Athletic Reconditioning 2,903.00; Henry Doorly Zoo 600.00; Hiland Dairy 480.22; Holiday Inn Kearney 169.00; Hometown Leasing 690.54; The Howard Company 1,350.00; J & J Sanitation 803.97; Jones School Supply Co 18.99; Jostens 223.95; JW Pepper 31.99; Lamb, Joe 40.00; LeFever, Tammy 15.95; Lewis, Thane 224.07; Liberty Hardwoods, Inc 1,216.95; Lunchtime Solutions 23,352.79; Market & Mill 408.46; Mason, Kaitlyn 1,400.00; Matheson 164.52; MCI 54.48; McIntyre, Lloyd 1,290.58; Mead Lumber Centers 1,205.70; Melham Medical Center 103.00; Meschke, John 14.50; Midwest Door & Hardware 49.00; NASB 200.00; National FFA Organization 576.50; NCS Pearson 29.55; Nebraska FFA State Assoc. 1,721.00; Nebraska Mountain Lady 127.90; Nebraska Schoolmasters Club 175.00; One Source 161.00; PanTerra Networks 987.37; Perry, Guthery, Haase & Gessford 564.00; Porter, Jamie 131.86; PrestoX 134.61; Reed, Jason 1,829.75; Rosentreader, Linda 175.00; RT Ace 89.02; Sargent Pipe Company 4,932.95; Schmidt, Alison 1,081.83; Stapleton Public Schools 72.00; Steven Lambert 92.51; SureStay Plus Hotel by Best 1,231.00; Team Physical Therapy 502.29; Time Management Systems 179.20; Trotter's Whoa & Go 915.80; Union Bank & Trust 128.00; Unitech 3,880.96; University of Nebraska Kearney Athletic Department 200.00; Vector Solutions 937.13; Village of Merna 517.43; Voss Lighting 282.83; Westbrook, Bob 500.00; Yanda's Music 250.23. Total Liabilities 135,306.52 + Total Payroll 300,645.66 = \$435,952.18.

5.3. Agenda

6. REPORTS

6.1. Technology Coordinator

The board reviewed Kati Pearman's monthly report.

6.2. Maintenance Director

The board reviewed Tony Wright's monthly report.

6.3. Transportation Director

The board reviewed Joe Lamb's monthly report.

6.4. Activities Director

The board reviewed Mr. Goodman's monthly report. Mr. Goodman reported on recent and upcoming activities for our students. He is also busy working on schedules for next year, planning the activities/honors banquet and filling vacant coaching positions.

6.5. Principal

The board reviewed Mr. McIntosh's monthly report. Mr. McIntosh reported on date changes for Coyote Savings Bank through the rest of the school year, number of students attending preschool and Kindergarten roundups, trainings for teachers, professional developments and Map & NSCAS testing updates.

6.6. Superintendent

The board reviewed Mr. McIntyre's monthly report. Mr. McIntyre gave updates on legislative bills, CDL

driver testing, grant funding opportunities, staff costs, lowered speed limit on Hwy 2 through Merna, annual report and the upcoming budget.

7. NONACTION ITEMS

7.1. Review and discuss Anselmo-Merna Public Strategic Plan

7.2. Review and discuss NDOT communication regarding change in speed limit and recommendation for flashing signs.

7.3. Review and discuss flooring quotes

7.4. Review and discuss 26-27 budget / facilities planning

7.5. Review and discuss legislative recap

8. ACTION ITEMS

8.1. I move to approve the use of NASB / Perry Law Policy support service Option 1 for the 26-27 school year as presented. Passed with a motion by Sandy Priest and a second by Tom Griffith.

Afton Christen: Yea, Ben Cooksley: Yea, Tom Griffith: Yea, Rodney Lamb: Yea, Jacob Parsons: Yea, Sandy Priest: Yea

Yea: 6, Nay: 0

8.2. I move to approve the certified resignations from Lonnie Koepke & Spencer Goodman a presented. Passed with a motion by Tom Griffith and a second by Afton Christen.

Afton Christen: Yea, Ben Cooksley: Yea, Tom Griffith: Yea, Rodney Lamb: Yea, Jacob Parsons: Yea, Sandy Priest: Yea

Yea: 6, Nay: 0

8.3. I move to approve the certified contracts for the 26/27 school year as presented. Passed with a motion by Jacob Parsons and a second by Rodney Lamb.

Afton Christen: Yea, Ben Cooksley: Yea, Tom Griffith: Yea, Rodney Lamb: Yea, Jacob Parsons: Yea, Sandy Priest: Yea

Yea: 6, Nay: 0

8.4. I move to approve the extra standard assignments as presented. Passed with a motion by Tom Griffith and a second by Rodney Lamb.

Afton Christen: Yea, Ben Cooksley: Yea, Tom Griffith: Yea, Rodney Lamb: Yea, Jacob Parsons: Yea, Sandy Priest: Yea

Yea: 6, Nay: 0

8.5. I move to approve the recommended policy updates as presented. Passed with a motion by Sandy Priest and a second by Jacob Parsons.

Afton Christen: Yea, Ben Cooksley: Yea, Tom Griffith: Yea, Rodney Lamb: Yea, Jacob Parsons: Yea, Sandy Priest: Yea

Yea: 6, Nay: 0

8.6. I move to approve the assistant principal contract as presented to Callie Zutavern for the 2026/2027 school year. Passed with a motion by Sandy Priest and a second by Tom Griffith.

Afton Christen: Yea, Ben Cooksley: Yea, Tom Griffith: Yea, Rodney Lamb: Yea, Jacob Parsons: Yea, Sandy Priest: Yea
Yea: 6, Nay: 0

8.7. I move to approve the contract renewal with Carl Dietz Consulting as presented. Passed with a motion by Jacob Parsons and a second by Rodney Lamb.

Afton Christen: Yea, Ben Cooksley: Yea, Tom Griffith: Yea, Rodney Lamb: Yea, Jacob Parsons: Yea, Sandy Priest: Yea
Yea: 6, Nay: 0

8.8. I move to approve the IDEA Bank Annual report invoice as presented. Passed with a motion by Tom Griffith and a second by Afton Christen.

Afton Christen: Yea, Ben Cooksley: Yea, Tom Griffith: Yea, Rodney Lamb: Yea, Jacob Parsons: Yea, Sandy Priest: Yea
Yea: 6, Nay: 0

9. PATRON INPUT - NON-AGENDA SPECIFIC

President Cooksley recognized the audience for public comment.

9.1. Recognize Audience-Public Comment

President Cooksley asked Mr. McIntyre if there was requested input. Mr. McIntyre stated there wasn't.

9.2. Requested Input

10. ADJOURN

President Cooksley thanked everyone in attendance and declared the meeting adjourned at 8:40 PM. The next regular meeting will be May 18, 2026. The agenda is a continuous one and is available for examination during regular hours at the Office of Superintendent. Request for items to be included on the agenda may be placed with the Superintendent.

Afton Christen, Secretary

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
Checking Account ID	1	Fund Number 01	GENERAL FUND	
	04/17/2026	A-M Public School	04/17/2026	563.51
01 2220 640 000		Salvation Army Donation Library Books		500.00
01 2220 640 000		Library Book Donation		63.51
	05/01/2026	A-M Public School	05/01/2026	15,000.00
01 1100 291 000		Transfer from GF to EE Benefits		15,000.00
	05/11/2026-0001	A-M Public School	05/11/2026	106.00
01 1100 291 000		Sub Teacher Meals-M Bachman 1 @ 5.30		5.30
01 1100 291 000		Sub Teacher Meals-M Beshaler 3 @ 5.30		15.90
01 1100 291 000		Sub Teacher Meals-L Brown 6 @ 5.30		31.80
01 1100 291 000		Sub Teacher Meals-V Jensen 1 @ 5.30		5.30
01 1100 291 000		Sub Teacher Meals-S McMullen 1 @ 5.30		5.30
01 2410 610 000		Sub Teacher Meals-K Williams 7 @ 5.30		37.10
01 2410 610 000		Sub Teacher Meals-S Hardy 1 @ 5.30		5.30
	05/14/26	A-M Public School	05/14/2026	36.00
01 1100 610 000		Coyote Leader Concession Purchases		20.00
01 1100 610 000		Coyote Leader Concession Purchases		16.00
	074	A-M Public School	04/16/2026	154.85
01 6301 330 001		Elementary CLSD Library Books		154.85
Total A-M Public School				15,860.36
	897184	American Time	04/16/2026	308.16
01 2610 610 000		3-AllSync Repair Kits @ 95.95		287.85
01 2610 610 000		Shipping & Handling		20.31
Total American Time				308.16
	221010885	Auto Value Broken Bow	04/02/2026	93.98
01 2730 431 000		2-Drive @ 46.99		93.98
	221010929	Auto Value Broken Bow	04/03/2026	46.08
01 2730 431 000		12-Brake Parts Cleaner @ 3.84		46.08
	221010951	Auto Value Broken Bow	04/03/2026	119.96
01 2730 431 000		4-Brake Fluid @ 29.99		119.96
Total Auto Value Broken Bow				260.02
	D15095243	Cash Wa	05/05/2026	244.72
01 2310 610 000		4-Sausage Patties @ 61.18		244.72
Total Cash Wa				244.72
	04.20.2026-0001	Consolidated Telephone	04/20/2026	43.91
01 2510 382 000		May telephone bill 643-2243		43.91
	04/20/2026-0001	Consolidated Telephone	04/20/2026	85.85
01 2510 382 000		May telephone bill 643-1180		85.85
Total Consolidated Telephone				129.76
	5050780	Cornhusker International Trucks, Inc.	04/14/2026	530.96
01 2730 431 000		1-Alternator @ 495.23		495.23
01 2730 431 000		Freight		35.73
Total Cornhusker International Trucks, Inc.				530.96
	04/27/2026	Corporate Payment Systems	04/27/2026	2,002.32
01 1190 610 002		Oriental Trading-Preschool Supplies		66.53
01 1190 610 002		Tractor Supply-Preschool Supplies		59.97
01 1200 610 000		Amazon-SPED Supplies		9.99
01 2410 610 000		Amazon-Window Tint		5.99

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
01 2410 610 000		Amazon-Main Office Supplies		101.45
01 2710 810 000		Five Star-Car Wash Renewal		29.95
01 2320 610 000		Bierhaus-Meal for NASBO Conf-McIntyre		68.24
01 2320 610 000		Brewsky's-Meal for NASBO Conf-McIntyre		17.35
01 2510 531 000		USPS-Library book return		4.96
01 2510 531 000		USPS-Library book return		4.96
01 2510 610 000		Brewsky's-Meal for NASBO Conf-Porter		18.99
01 2510 580 000		Embassy-Lodging for NASBO Conf-Porter		298.00
01 2610 610 000		Amazon-Maintenance Supplies		60.74
01 2610 610 000		Grainger-Maintenance Supplies		217.18
01 2610 610 000		Amazon-Trophy Case Supplies		23.00
01 2610 610 000		Amazon--Maintenance Supplies		23.74
01 1100 610 002		Amazon-School Supplies		14.36
01 2130 610 000		Amazon-Med Room Supplies		30.80
01 2130 610 000		Amazon-Med Room Supplies		22.74
01 2230 610 000		Amazon-Speaker		199.99
01 2320 580 000		Embassy-Lodging for NASBO Conf-McIntyre		298.00
01 2320 580 000		Cornhusker-State FFA Parking		3.00
01 2320 580 000		Cornhusker-State FFA Parking		13.50
01 2320 580 000		Cornhusker-State FFA Parking		13.50
01 2320 580 000		Cornhusker-State FFA Parking		13.50
01 1100 610 001		Amazon-Shop Project Supplies		109.23
01 1100 610 001		Amazon-Honors/Activities Banquet Supplie		24.98
01 1100 610 001		Rockler-Shop Project Supplies		247.68
Total Corporate Payment Systems				<u>2,002.32</u>
FY2526-798	I-072149	Covermaster	04/30/2026	871.42
01 2610 610 000		Carton of Seaming Tape		450.00
01 2610 610 000		TapeMate-Walk Behind Dispenser		325.00
01 2610 610 000		Shipping & Handling		96.42
Total Covermaster				<u>871.42</u>
	CW01 182-0092	Culligan Water Conditioning	04/30/2026	24.00
01 2610 440 000		Med 8 M Rent		24.00
Total Culligan Water Conditioning				<u>24.00</u>
	300032997-0001	Custer County Chief	04/20/2026	6.24
01 2310 540 000		SB 04/20 Regular Meeting Notice		6.24
	300033079-0001	Custer County Chief	04/20/2026	124.41
01 2310 540 000		SB 04/20 Regular Meeting Minutes		124.41
Total Custer County Chief				<u>130.65</u>
	05/05/2026-0001	Custer Public Power Dist.	05/05/2026	5,658.13
01 2610 621 000		40519 - Geer Home		178.39
01 2610 621 000		51730 - Football Lights		49.85
01 2610 621 000		91728 - Bus Barn		253.00
01 2610 621 000		189563 - Well		133.05
01 2610 621 001		61226 - High School		2,628.06
01 2610 621 001		95844 - High School Heat Meter		1,062.15
01 2610 621 002		128439 - Grade School & Activity Bldg		798.21
01 2610 621 002		171900 - Grade School Heat Meter		555.42
Total Custer Public Power Dist.				<u>5,658.13</u>

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
	9965	Dewey's Implement & Welding	04/23/2026	28.75
01 2630 610 000		25-3/8" hose @ 1.15		28.75
Total		Dewey's Implement & Welding		28.75
	1882	Downey Well Co. Inc.	04/27/2026	268.62
01 2610 610 000		1-2" Galvanized Union @ 92.89		92.89
01 2610 610 000		1-2x4 Galvanized Nipple @ 11.50		11.50
01 2610 610 000		1-1/4 Galvanized Tee @ 11.65		11.65
01 2610 610 000		1-1/4 Close Nipple @ 2.58		2.58
01 2610 340 000		Labor		150.00
Total		Downey Well Co. Inc.		268.62
	9321215-0	Eakes	04/14/2026	118.39
01 2510 610 000		1-Ream Paper @ 6.75		6.75
01 2510 610 000		1-Ream Paper @ 14.02		14.02
01 1100 610 002		6-Reams Paper @ 14.02		84.12
01 1100 610 002		2-Reams Paper @ 6.75		13.50
Total		Eakes		118.39
	05/01/2026-0001	ESU 10	05/01/2026	11,429.96
01 2230 340 000		Switch Maintenance		21.25
01 2230 340 000		General Maintenance		42.50
01 2230 340 000		Update testing apps/rotate Jamf tokens		148.75
01 2230 340 000		Wireless System Maintenance (Aruba)		21.25
01 1200 330 000		Data Workday Workshop-J Bartak		40.00
01 2141 591 001		Psychology Secondary		1,395.47
01 2141 591 002		Psychology Elementary		1,395.47
01 2142 591 000		Psychology Ages 3-4		348.86
01 2143 591 000		Psychology Birth-2		348.86
01 2151 591 001		Audiology School Age Secondary		46.06
01 2151 591 002		Audiology School Age Elementary		46.06
01 2151 591 002		Deaf Education Elementary		333.17
01 2152 591 000		Audiology Ages 3-4		11.52
01 2153 591 000		Audiology Birth - 2		11.52
01 2161 591 001		OT School Age Secondary		839.41
01 2161 591 002		OT School Age Elementary		839.41
01 2162 591 000		OT Ages 3-4		209.85
01 2163 591 000		OT Birth - 2		209.85
01 1200 591 001		SpEd Supervision Secondary		616.89
01 1200 591 001		Vocational Secondary		74.92
01 1200 591 002		SpEd Supervision Elementary		616.89
01 1291 591 000		SpEd Preschool Supervision Ages 3-4		136.00
01 1292 591 000		SpEd Preschool Supervision Birth-2		136.00
01 1100 330 001		Data Workday Workshop-C Zutavern		40.00
01 2140 591 001		LMHP Secondary		1,750.00
01 2140 591 002		LMHP Elementary		1,750.00
Total		ESU 10		11,429.96
	0702	Grocery Kart	04/09/2026	8.46
01 2610 610 000		2-Febreze @ 4.23		8.46
	1066	Grocery Kart	04/09/2026	60.77
01 1190 610 002		Preschool Roundup Supplies		60.77
	1683	Grocery Kart	04/13/2026	35.43
01 1100 610 001		Science Class Supplies		35.43
	4919	Grocery Kart	04/26/2026	20.50

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
01 1100 610 002		AR Prizes		20.50
Total	Grocery Kart			125.16
	04/28/2026	Henry Doorly Zoo and Aquarium	04/28/2026	1,140.00
01 1100 810 002		Remainder of Zoo Field Trip		1,140.00
Total	Henry Doorly Zoo and Aquarium			1,140.00
	P1303039	HireRight Solutions LLC	11/30/2025	317.35
01 2710 810 000		Screening Svcs 11/1-11/30/25		317.35
	P1317936	HireRight Solutions LLC	03/31/2026	35.65
01 2710 810 000		Screening Svcs 3/1-3/31/26		35.65
Total	HireRight Solutions LLC			353.00
	05/01/2026-0001	Hometown Leasing	05/01/2026	690.54
01 2530 550 000		May copier/printer payment		690.54
Total	Hometown Leasing			690.54
	INV-18808	Idea Bank Marketing	03/31/2026	6,398.67
01 2530 550 000		2024-2025 Annual Report		6,398.67
Total	Idea Bank Marketing			6,398.67
	1734054T05-0001	J&J Sanitation	05/01/2026	803.97
01 2610 431 000		04/01/2026-04/30/2026 Trash Pick Up		803.97
Total	J&J Sanitation			803.97
	05/01/2026-0001	Lamb, Joe	05/01/2026	40.00
01 2710 290 000		May 2026 Phone Stipend		40.00
Total	Lamb, Joe			40.00
	I0101586	Larry's Glass	05/11/2026	122.36
01 1100 610 001		2-1/8" Clear Glass @ 17.13		34.26
01 1100 610 001		2-1/8 Clear Glass @ 44.05		88.10
Total	Larry's Glass			122.36
	NE00003066	Lunchtime Solutions	04/30/2026	53.00
01 1100 610 002		10-Kindergarten Roundup Meals @ 5.30		53.00
Total	Lunchtime Solutions			53.00
	04/20/2026	Market & Mill, The	04/20/2026	323.73
01 1100 610 000		30-Staff PD Lunches @ 11.99		323.73
Total	Market & Mill, The			323.73
	04/25/2026-0001	MCI	04/25/2026	54.02
01 2510 382 000		April 2026 Telephone Charges		54.02
Total	MCI			54.02
	13303769	Mead Lumber Centers	04/01/2026	49.99
01 2610 610 000		1-Interior Flat Paint @ 49.99		49.99
	13344196	Mead Lumber Centers	04/13/2026	13.98
01 2610 610 000		2-2x6 Appearance Grade @ 6.99		13.98
	13351152	Mead Lumber Centers	04/14/2026	37.45
01 1100 610 001		5-18304 230 Clear @ 7.49		37.45
	13360769	Mead Lumber Centers	04/16/2026	77.98

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
01 2610 610 000		1-Interior Flat Paint @ 49.99		49.99
01 2610 610 000		1-CD-HD Hasp 7 1/4 @ 27.99		27.99
	13415728	Mead Lumber Centers	04/30/2026	217.82
01 1100 610 001		2-2x6 Appearance Grade @ 11.86		23.72
01 1100 610 001		2-2x6 Appearance Grade @ 17.07		34.14
01 1100 610 001		4-16x12 Solid Soffit @ 39.99		159.96
Total	Mead Lumber Centers			397.22
	7105	Menards - Kearney	04/30/2026	429.00
01 2630 610 000		100-5" Fence Cap @ 4.29		429.00
Total	Menards - Kearney			429.00
	33514	Menards - North Platte	05/10/2026	90.75
01 1100 610 001		1-Acrylic Sheet @ 90.75		90.75
Total	Menards - North Platte			90.75
	701331	Midwest Door & Hardware	03/26/2026	51.00
01 2610 610 000		1-Mortise Door Cylinder w/r keys @ 51		51.00
Total	Midwest Door & Hardware			51.00
	162272/1	Mills Hardware	04/01/2026	67.96
01 1100 610 001		1-Oscillating Cut Blade @ 37.99		37.99
01 1100 610 001		1-Oscillating Cut Blade @ 29.97		29.97
	163062/1	Mills Hardware	04/18/2026	94.97
01 1100 610 001		2-Wood Glue Titebond @ 9.99		19.98
01 1100 610 001		1-Polycrylic Finish Satin @ 74.99		74.99
	163375/1	Mills Hardware	04/25/2026	26.27
01 1100 610 001		2-V508 Hinge @ 9.49		18.98
01 1100 610 001		1-Shelf Support @ 7.29		7.29
Total	Mills Hardware			189.20
	90488	NCSA	04/22/2026	75.00
01 2320 330 000		2026 Legal Implications Livestream 4/20		75.00
FY2526-790	90711	NCSA	04/27/2026	360.00
01 2320 810 000		NASBO State Convention-McIntyre		180.00
01 2510 810 000		NASBO State Convention-Porter		180.00
Total	NCSA			435.00
	33116729	Nippon Sanso Matheson, Inc.	04/09/2026	749.65
01 1100 610 001		1-Hypertherm Valve Assembly @ 466.75		466.75
01 1100 610 001		5-Electrode @ 12.27		61.35
01 1100 610 001		1-Shop Supplies		22.05
01 1100 340 001		Transformer Style Labor		199.50
	33117000	Nippon Sanso Matheson, Inc.	04/09/2026	142.30
01 1100 610 001		4-Jackson Facesaver Headgear @ 16.61		66.45
01 1100 610 001		3-Huntsman Visor @ 18.62		55.85
01 1100 610 001		Delivery Charge		20.00
	33178728	Nippon Sanso Matheson, Inc.	04/21/2026	109.60
01 1100 610 001		AR CD25150		32.55
01 1100 610 001		OX 150 High Pressure Medium		32.55
01 1100 610 001		OX 200		32.55
01 1100 610 001		Hazardous Materials Charge		11.95
Total	Nippon Sanso Matheson, Inc.			1,001.55

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
	29806-4202-0003	PanTerra Networks, Inc.	04/30/2026	987.37
01 2510 382 000		Product Charges		763.93
01 2510 382 000		Regulatory Charges		223.44
Total	PanTerra Networks, Inc.			987.37
	04/15/2026	Perry, Guthery, Haase & Gessford, P.C., L.L.O	04/15/2026	554.00
01 2330 317 000		District Legal Services		554.00
Total	Perry, Guthery, Haase & Gessford, P.C., L.L.O			554.00
	04/27/2026	Pioneer Village	04/27/2026	48.75
01 1100 810 002		2nd Grade Field Trip		48.75
Total	Pioneer Village			48.75
	05/14/2026	Porter, Jamie	05/14/2026	15.00
01 1100 610 000		Coyote Leader drink-H Blakeman		5.00
01 1100 610 000		Coyote Leader drink-S Hoard		5.00
01 1100 610 000		Coyote Leader drink-G Haupt		5.00
Total	Porter, Jamie			15.00
	94409610-0001	PRESTOX	04/28/2026	134.61
01 2610 340 000		General Pest Maintenance 04/28/26		130.69
01 2610 340 000		Environmental & Safety Surcharge		3.92
Total	PRESTOX			134.61
	194958	RT Ace, LLC	04/08/2026	222.73
01 1100 610 000		Maintenance Supplies		222.73
	197014	RT Ace, LLC	04/15/2026	27.98
01 1100 610 000		1-Batteries @ 17.99		17.99
01 1100 610 000		1-Stone Block Splash @ 9.99		9.99
	197474	RT Ace, LLC	04/16/2026	42.93
01 1100 610 000		1-Padlock @ 24.99		24.99
01 1100 610 000		6-Keys @ 2.99		17.94
	198882	RT Ace, LLC	04/21/2026	69.97
01 1100 610 000		1-Nipple ETX @ 16.99		16.99
01 1100 610 000		1-Screw Extractor @ 34.99		34.99
01 1100 610 000		1-Batteries @ 17.99		17.99
Total	RT Ace, LLC			363.61
	3/30/2026	Sandhills Public School	03/30/2026	144.00
01 1100 810 001		MNAC Music Contest Fees		144.00
Total	Sandhills Public School			144.00
	34188	Sargent Packing, LLC	04/23/2026	422.50
01 1100 610 002		Activities/Athletic Banquet Meat		422.50
Total	Sargent Packing, LLC			422.50
FY2526-797	INV-1020	School Financial Services, LLC	04/18/2026	300.00
01 2510 340 000		Property Valuation Estimator 3 year Lice		300.00
Total	School Financial Services, LLC			300.00
	6005456578	Securitas Technology Corporation	12/05/2025	714.00
01 2610 340 000		Access Monitoring 1/1/26-3/31/26		714.00
Total	Securitas Technology Corporation			714.00

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		
	S341004	Solution Tree Inc.	05/20/2026	5,840.00
01 6301 340 001		Professional Development Services - Rema		5,840.00
Total	Solution Tree Inc.			5,840.00
	1884	Stuhr Museum	04/30/2026	280.00
01 1100 810 002		20-Spring on the Farm (K) @ 8		160.00
01 1100 810 002		15-Pawnee Children (1) @ 8		120.00
Total	Stuhr Museum			280.00
	1411	Taylor Heating & Cooling	04/23/2026	210.13
01 2610 610 000		1-Capacitor @ 42.55		42.55
01 2610 610 000		1-Superboost @ 31.58		31.58
01 2610 340 000		Mileage		20.00
01 2610 340 000		Labor-Spanish Room Unit repair		116.00
	1470	Taylor Heating & Cooling	05/01/2026	11,814.00
01 2610 340 000		Boiler Installation Labor 30 @ 72		2,160.00
01 2610 739 000		NTI Boiler		9,825.00
01 2610 739 000		Propylene Glycol		(171.00)
	1479	Taylor Heating & Cooling	02/17/2026	6,681.44
01 2610 340 000		16-Labor @ 116		1,856.00
01 2610 610 000		4-Burnes OEM @ 123.11		492.44
01 2610 610 000		2-Heat Exchanger Assembly @ 1809		3,618.00
01 2610 610 000		3-3/4" Maxitroll @ 205		615.00
01 2610 610 000		Miscellaneous		100.00
Total	Taylor Heating & Cooling			18,705.57
	05/03/2026-0001	Team Physical Therapy	05/03/2026	787.29
01 2171 340 002		Mileage 112 miles @ .725		81.20
01 2171 340 002		Meeting .75 @ 77		57.75
01 2171 340 002		Direct PT Services 4 @ 77		308.00
01 2171 340 002		Indirect PT Services .92 @ 77		70.84
01 2171 340 002		Travel Cost 3.5 hrs @ 77		269.50
Total	Team Physical Therapy			787.29
	363877-0001	Time Management Systems	05/01/2026	179.20
01 2230 643 000		Hosting & Maintenance Fee		173.60
01 2230 643 000		Additional Employee		5.60
Total	Time Management Systems			179.20
	04/30/2026	Trotter's Whoa & Go	04/30/2026	650.32
01 1100 626 000		6.711 gal-23 Traverse-Teacher		23.44
01 1100 626 000		5.878 gal-23 Traverse-Teacher		20.53
01 1100 626 000		6.071 gal-23 Traverse-Teacher		20.72
01 1100 626 000		7.131 gal-23 Traverse-Teacher		24.34
01 1100 626 000		20.428 gal-23 Traverse-Teacher		72.38
01 2710 626 000		21.936 gal-15 Van-Student		87.59
01 2710 626 000		11.234 gal-23 Suburban-Student		39.24
01 2710 626 000		12.308 gal-23 Suburban-Student		48.16
01 2710 626 000		22.486 gal-11 Van-Student		76.74
01 2710 626 000		27.525 gal-09 Suburban-Student		107.71
01 2710 626 000		7.266 gal-11 Van-Student		24.80
01 2710 626 000		25.888 gal-15 Van-Student		104.67
Total	Trotter's Whoa & Go			650.32

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
	1675689-0001	Union Bank & Trust	05/07/2026	64.00
01 2310 810 000		10-EE w/FSA @ 4		40.00
01 2310 810 000		12-EE w/HSA @ 2		24.00
Total	Union Bank & Trust			64.00
	13786A	Unitech	04/21/2026	712.50
01 2610 610 000		25 gal Eclipse Floor Polish @ 28.50		712.50
Total	Unitech			712.50
	INV0532714	University of Missouri	04/23/2026	1,770.00
01 1100 340 000		NEE User & Training Fees 7/1/26-6/30/27		1,770.00
Total	University of Missouri			1,770.00
	4247	UNK Academic and Career Services	05/11/2026	200.00
01 2320 810 000		UNK Employment & Career Fair		200.00
Total	UNK Academic and Career Services			200.00
	AM ACT BLD-0123	Village Of Merna	04/28/2026	135.13
01 2610 410 000		Sewer		18.22
01 2610 410 000		AD		0.00
01 2610 410 000		Water		116.91
	AM HIGH SC-0123	Village Of Merna	04/28/2026	146.23
01 2610 410 000		Sewer		18.22
01 2610 410 001		AD		0.00
01 2610 410 001		Water		128.01
	AMBUSBARN-0123	Village Of Merna	04/28/2026	52.32
01 2610 410 000		Sewer		18.22
01 2610 410 000		AD		0.00
01 2610 410 000		Water		34.10
	AMCONCESS-0123	Village Of Merna	04/28/2026	50.47
01 2610 410 001		Sewer		18.22
01 2610 410 001		AD		0.00
01 2610 410 001		Water		32.25
	AMGRADESCL-0123	Village Of Merna	04/28/2026	151.78
01 2610 410 002		Sewer		18.22
01 2610 410 002		AD		0.00
01 2610 410 002		Water		133.56
Total	Village Of Merna			535.93
	10226065-00	Voss Lighting	05/13/2026	1,170.64
01 2610 610 000		100-Light Bulbs @ 10.10		1,010.00
01 2610 610 000		Freight		160.64
Total	Voss Lighting			1,170.64
	465575	Wenquist, Inc	04/02/2026	313.78
01 2730 431 000		2-Rotor @ 156.89-18 Bus		313.78
	465907	Wenquist, Inc	04/06/2026	89.99
01 2730 431 000		1-5 gal gear oil @ 89.99		89.99
	467067	Wenquist, Inc	04/16/2026	8.99
01 2730 431 000		1-Bearing @ 8.99		8.99

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
Total		Wenquist, Inc		412.76
	807811	Yanda's Music	04/15/2026	9.00
01 1100 610 000		Clarinet Lig		9.00
	807889	Yanda's Music	04/15/2026	44.00
01 1100 610 000		Misc Repair Supplies		4.00
01 1100 340 000		Flute Repair		40.00
	807892	Yanda's Music	04/15/2026	50.00
01 1100 340 000		Trumpet Repair		45.00
01 1100 610 000		Misc Repair Supplies		5.00
	807899	Yanda's Music	04/15/2026	66.00
01 1100 610 000		Misc Repair Supplies		5.00
01 1100 340 000		Trombone Repair		60.00
01 1100 610 000		Allied water key cork		1.00
	807902	Yanda's Music	04/15/2026	66.00
01 1100 610 000		Misc Repair Supplies		4.00
01 1100 610 000		2-Clarinet pads @ 3.50		7.00
01 1100 340 000		Clarinet Repair		55.00
	808774	Yanda's Music	04/24/2026	49.00
01 1100 340 000		Saxophone Repair		45.00
01 1100 610 000		Misc Repair Supplies		4.00
	808778	Yanda's Music	04/24/2026	54.00
01 1100 610 000		Misc Repair Supplies		4.00
01 1100 340 000		Bari Sax Repair		50.00
Total		Yanda's Music		338.00
				<hr/>
Fund Number	01			85,894.44
Checking Account ID	1	Fund Number	03	Employee Benefits
	05/05/2026	Christen, Robin	05/05/2026	664.11
03 2900 280 000		Medical Deductible Reimbursement		664.11
Total		Christen, Robin		664.11
	03/12/2026	Geiser, Mikaela	03/12/2026	170.61
03 2900 281 000		Medical Deductible Reimbursement		170.61
Total		Geiser, Mikaela		170.61
	04/30/2026	Lamb, Joe	04/30/2026	2,075.03
03 2900 280 000		Medical Deductible Reimbursement		2,075.03
Total		Lamb, Joe		2,075.03
	04/23/2026	Ryan, Leah	04/23/2026	2,800.00
03 2900 281 000		Medical Deductible Reimbursement		2,800.00
Total		Ryan, Leah		2,800.00
				<hr/>
Fund Number	03			5,709.75
Checking Account ID	1	Fund Number	05	Activity
	05/01/26	A-M Public School	05/01/2026	950.00
05 1920 0143		Move Greenhouse donations to own account		950.00
	05/10/2026	A-M Public School	05/10/2026	112.00
05 2900 610 000 140		KF Concession bill		12.00
05 2900 610 000 140		CF Computer Repair		100.00

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
	05/12/2026	A-M Public School	05/12/2026	148.32
05 2900 610 000 165		12.36# Prime Rib @ \$12/#-NY/DC Raffle		148.32
	05/13/2026	A-M Public School	05/13/2026	267.00
05 2900 610 000 111		IC Sandwiches sold through Concessions		267.00
	05/14/2026	A-M Public School	05/14/2026	1,100.00
05 2900 610 000 107		AD Concessions bill		541.00
05 2900 610 000 107		HS Track Meet Meal Tickets		480.00
05 2900 610 000 107		Elem Track Meet Meal Tickets		79.00
Total A-M Public School				<u>2,577.32</u>
	04/09/2026	Ainsworth Community School	04/09/2026	74.00
05 2900 810 000 103		Speech Meet Entry Fee		74.00
Total Ainsworth Community School				<u>74.00</u>
	4418	Broken Bow Floral & Plant Studio	04/29/2026	246.00
05 2900 610 000 154		82 Graduation Flowers @ 3		246.00
Total Broken Bow Floral & Plant Studio				<u>246.00</u>
	7124	Broken Bow Golf Club	04/14/2026	1,000.00
05 2900 810 000 107		2026 Golf Course Usage		1,000.00
Total Broken Bow Golf Club				<u>1,000.00</u>
	04/21/2026	Broken Bow Public School	04/21/2026	115.00
05 2900 810 000 107		JH Track Meet Entry Fee		115.00
Total Broken Bow Public School				<u>115.00</u>
	04/17/2026	Burwell Public School	04/17/2026	135.00
05 2900 810 000 107		HS Track Meet Entry Fee		135.00
Total Burwell Public School				<u>135.00</u>
	04/08/2026	Cash	04/08/2026	2,156.00
05 2900 610 000 107		State Skills USA Meal Money-C Priest		154.00
05 2900 610 000 107		State Skills USA Meal Money-C Wright		154.00
05 2900 610 000 107		State Skills USA Meal Money-E Marshall		154.00
05 2900 610 000 107		State Skills USA Meal Money-M Bartak		154.00
05 2900 610 000 107		State Skills USA Meal Money-J Bumgarner		154.00
05 2900 610 000 107		State Skills USA Meal Money-J Christen		154.00
05 2900 610 000 107		State Skills USA Meal Money-D Doss		154.00
05 2900 610 000 107		State Skills USA Meal Money-K Record		154.00
05 2900 610 000 107		State Skills USA Meal Money-J Reed		154.00
05 2900 610 000 107		State Skills USA Meal Money-R Finney		154.00
05 2900 610 000 107		State Skills USA Meal Money-K Klein		154.00
05 2900 610 000 107		State Skills USA Meal Money-T Klein		154.00
05 2900 610 000 107		State Skills USA Meal Money-B McIntyre		154.00
05 2900 610 000 107		State Skills USA Meal Money-T Potter		154.00
	04/13/2026	Cash	04/13/2026	300.00
05 102		Scholastic Book Fair Cash Box		300.00
Total Cash				<u>2,456.00</u>
	03/06/2026	Clay, Kimberly	03/06/2026	49.63
05 2900 610 000 170		Meal Reimb-Music Field Trip		49.63
Total Clay, Kimberly				<u>49.63</u>

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		
	04/27/2026	Corporate Payment Systems	04/27/2026	4,949.68
05 2900 610 000 143		Hurts Donuts-State FFA Supplies		118.80
05 2900 610 000 165		ABC Fundraising-NY Paper orders placed		225.72
05 2900 610 000 154		Amazon-Graduation cords		153.16
05 2900 580 000 143		Cornhusker-FFA Hotel Rooms		4,452.00
Total Corporate Payment Systems				4,949.68
	44364	Custom Sports	05/08/2026	490.00
05 2900 610 000 117		49-Girls Basketball Camp shirts @ 10		490.00
Total Custom Sports				490.00
	04/21/2026	Gothenburg High School	04/21/2026	55.00
05 2900 810 000 107		Best of the Midwest HS Track Meet		55.00
Total Gothenburg High School				55.00
	1880	Grocery Kart	04/14/2026	60.00
05 2900 610 000 137		Fresh Donuts		60.00
	4427	Grocery Kart	04/28/2026	60.09
05 2900 610 000 103		Honors/Activities Banquet Supplies		60.09
	6054	Grocery Kart	04/13/2026	25.96
05 2900 610 000 143		FFA Banquet Supplies		25.96
	8311	Grocery Kart	04/28/2026	8.32
05 2900 610 000 103		Honors/Activities Banquet Supplies		8.32
Total Grocery Kart				154.37
	04/13/2026	Haupt, Melody	04/13/2026	332.52
05 2900 610 000 143		FFA Banquet Meal Supply Reimb		332.52
Total Haupt, Melody				332.52
	04/07/2026	Hi-Line Bulls	04/07/2026	90.00
05 2900 810 000 107		Golf Meet Entry Fee		90.00
Total Hi-Line Bulls				90.00
	1201489-0001	Hiland Dairy	04/21/2026	163.48
05 3200 610 000 173		8-GAL HIL MIX 5% VANILLA @ 9.4519		75.62
05 3200 610 000 173		8-GAL HIL MIX 5% CHOC @ 10.9828		87.86
Total Hiland Dairy				163.48
	NE00003062	Lunchtime Solutions	04/30/2026	92.33
05 2900 610 000 107		Buns for Honors/Athletic Banquet		92.33
Total Lunchtime Solutions				92.33
	05/06/2026	Market & Mill, The	05/06/2026	324.35
05 2900 610 000 111		Concession Stand Supplies		324.35
	05/06/26	Market & Mill, The	05/06/2026	24.93
05 2900 610 000 111		Concession Stand Supplies		24.93
Total Market & Mill, The				349.28
	04/29/2026	McIntyre, Lloyd	04/29/2026	537.65
05 2900 610 000 154		Senior Lunch Reimb-Fiesta Brava		537.65
Total McIntyre, Lloyd				537.65
	01/27/2026	Mid-Nebraska Activities Conference	01/27/2026	293.00

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
05 2900 890 000 107		MNAC Girls Basketball Gate		589.00
05 2900 890 000 107		Referee & Clock Deduction		(296.00)
Total	Mid-Nebraska Activities Conference			293.00
	MDE387047	National FFA Organization	04/28/2026	88.00
05 2900 610 000 143		8-Graduation Cords @ 10		80.00
05 2900 610 000 143		Shipping & Handling		8.00
	MDE390053	National FFA Organization	05/13/2026	371.00
05 2900 610 000 143		1-Leadership Plaque		32.00
05 2900 610 000 143		5-Plaques @ 22		110.00
05 2900 610 000 143		3-Official Jackets @ 65		195.00
05 2900 610 000 143		Shipping		34.00
Total	National FFA Organization			459.00
	27 NLSC-Anselmo	Nebraska SkillsUSA	04/27/2026	3,325.00
05 2900 810 000 138		3-National Skills Registration @ 250		750.00
05 2900 810 000 138		1-National Skills Child Registration @75		75.00
05 2900 580 000 138		National Skills Lodging		2,500.00
Total	Nebraska SkillsUSA			3,325.00
	04/23/2026	Paxton Consolidated Schools	04/23/2026	150.00
05 2900 810 000 107		HS Track Meet Entry Fee		150.00
Total	Paxton Consolidated Schools			150.00
	04/02/2026	Rada Mfg. Co.	04/02/2026	1,868.15
05 2900 610 000 157		Sophomore Class RADA Fundraiser		1,868.15
Total	Rada Mfg. Co.			1,868.15
	04/07/2026	Ravenna High School	04/07/2026	130.00
05 2900 810 000 107		JH Track Meet Entry Fee		130.00
Total	Ravenna High School			130.00
	03/16/2026	Riverside Public School	03/16/2026	301.00
05 2900 810 000 103		District Speech Contest Fees		301.00
Total	Riverside Public School			301.00
	04/07/2026	Rock County High School	04/07/2026	180.00
05 2900 810 000 107		HS Track Meet Entry Fee		180.00
Total	Rock County High School			180.00
	04/15/2026	Saint Patrick's School	04/15/2026	100.00
05 2900 810 000 107		JH Track Meet Entry Fee		100.00
Total	Saint Patrick's School			100.00
	04/10/2026	South Loup Bobcats	04/10/2026	150.00
05 2900 810 000 107		HS Track Meet Entry Fee		150.00
	04/28/2026	South Loup Bobcats	04/28/2026	75.00
05 2900 810 000 107		JH Track Meet Entry Fee		75.00
Total	South Loup Bobcats			225.00
	04/02/2026	Stapleton Public Schools	04/02/2026	55.00
05 2900 810 000 107		Golf Meet Entry Fee		55.00
Total	Stapleton Public Schools			55.00

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
	04/23/2026	STK Athletics	04/23/2026	50.00
05 2900 810 000 107		Golf Meet Entry Fee		50.00
	04/30/2026	STK Athletics	04/30/2026	40.00
05 2900 810 000 107		Golf Meet Entry Fee		40.00
Total STK Athletics				<u>90.00</u>
FY2526-777	INV00021717	Turf Tank	05/01/2026	8,700.00
05 2900 340 000 107		Implementation Fee		1,700.00
05 2900 340 000 107		Discount		(500.00)
05 2900 610 000 107		Turf Tank One+ Gridiron 3 year subscript		7,500.00
Total Turf Tank				<u>8,700.00</u>
	71632	Zimmerman Printing & Shirt Shack	04/30/2026	1,002.00
05 2900 610 000 137		Color Run T-shirts		1,002.00
Total Zimmerman Printing & Shirt Shack				<u>1,002.00</u>
Fund Number 05				<u>30,745.41</u>
Checking Account ID 1	Fund Number 06	LUNCH FUND		
05/11/2026-0001	A-M Public School		05/11/2026	5.30
06 3100 630 000		Sub Teacher Meals-A Sibley 1 @ 5.30		5.30
Total A-M Public School				<u>5.30</u>
	04/27/2026	Corporate Payment Systems	04/27/2026	2,148.04
06 3100 610 000		Grainger-Garbage Disposal		1,972.72
06 3100 610 000		Sam's-Lunchroom Supplies		175.32
Total Corporate Payment Systems				<u>2,148.04</u>
	1201271-0001	Hiland Dairy	04/07/2026	89.86
06 3100 630 000		200-HPT HIL CHOC FF @ .3551		73.02
06 3100 630 000		50-HPT HIL 1% @ .3367		16.84
	1201381-0001	Hiland Dairy	04/14/2026	70.18
06 3100 630 000		100-HPT HIL CHOC FF @ .3651		36.51
06 3100 630 000		100-HTP HIL 1% @ .3367		33.67
	1201489-0001	Hiland Dairy	04/21/2026	88.44
06 3100 630 000		100-HPT HIL 1% @ .3367		33.67
06 3100 630 000		150-HPT HIL CHOC @ .3651		54.77
	1201598-0001	Hiland Dairy	04/28/2026	53.35
06 3100 630 000		50-HPT HIL 1% @ .3367		16.84
06 3100 630 000		100-HPT HIL CHOC @ .3651		36.51
Total Hiland Dairy				<u>301.83</u>
	05/14/2026	Koepke, Lonnie	05/14/2026	13.90
06 1611		Lunch Balance Refund		13.90
Total Koepke, Lonnie				<u>13.90</u>
	NE00003075-0001	Lunchtime Solutions	04/30/2026	26,538.10
06 3100 340 000		1374-Student Breakfast @ 2.8159		3,869.05
06 3100 340 000		19-Cashier Breakfast		0.00
06 3100 340 000		738.58-ALC Extra Lunch Food @ 4.9050		3,622.72
06 3100 340 000		141.07-Extra Lunch Entree @ .65		691.96
06 3100 340 000		420.83-ALC Snack Food/Beverage @ 4.9050		2,064.18

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
06 3100 340 000		Commodity Credit		(767.04)
06 3100 340 000		1.80-F & V Bar @ 4.9050		8.85
06 3100 340 000		60-LSI Program Lunch		0.00
06 3100 340 000		5.41-Adult/Guest Breakfast @ 4.9050		26.54
06 3100 340 000		99.84-Adult/Guest Lunch @ 4.9050		489.71
06 3100 340 000		-NR Student Lunch @ 4.9050		0.00
06 3100 340 000		19-Cashier Lunch		0.00
06 3100 340 000		11.68-Cashier Lunch Billable @ 4.9050		57.31
06 3100 340 000		131.40-ALC Extra Breakfast Food @ 4.9050		644.53
06 3100 340 000		.42-NR Student Breakfast @ 4.9050		2.06
06 3100 340 000		59-LSI Program Breakfast		0.00
06 3100 340 000		2641-Student Lunch @ 5.9696		15,765.71
06 3100 340 000		Donated Beef Credit		0.00
06 3100 340 000		0-Cashier Breakfast Billable @ 4.9050		0.00
06 3100 340 000		12.75-Extra Milk @ 4.9050		62.52
Total	Lunchtime Solutions			26,538.10
	05/11/2026	Myers, Rachelle	05/11/2026	19.25
06 1611		Lunch Balance Refund-Rhianen		19.25
Total	Myers, Rachelle			19.25
Fund Number	06			29,026.42
Checking Account ID	1			151,376.02

Revenue/Expenditure Summary

April 2026

Fund Number		Budget	Month to Date	Year to Date	Balance	% Remaining
8	Revenue					
01	GENERAL FUND	5,366,102.00	191,800.33	3,281,987.11	2,084,114.89	38.84
02	Depreciation	165,779.00	0.00	0.00	165,779.00	100.00
03	Employee Benefits	70,500.00	0.00	20,000.00	50,500.00	71.63
05	Activity	210,625.00	20,687.74	240,689.96	(30,064.96)	(14.27)
06	LUNCH FUND	176,000.00	18,663.83	171,986.94	4,013.06	2.28
07	Bond Fund	0.00	0.00	0.00	0.00	0.00
08	Special Building Fund	130,800.00	1,192.00	56,697.13	74,102.87	56.65
09	QCPUF	0.00	0.00	0.00	0.00	0.00
8	Revenue	<u>6,119,806.00</u>	<u>232,343.90</u>	<u>3,771,361.14</u>	<u>2,348,444.86</u>	<u>38.37</u>
9	Expenditure					
01	GENERAL FUND	5,975,575.00	363,611.31	3,243,652.23	2,731,922.77	45.49
02	Depreciation	330,558.00	0.00	64,250.00	266,308.00	80.56
03	Employee Benefits	70,000.00	6,243.69	22,726.27	47,273.73	67.53
05	Activity	336,811.11	46,692.19	211,544.53	125,266.58	37.11
06	LUNCH FUND	328,000.00	23,728.29	200,366.14	127,633.86	38.91
07	Bond Fund	0.00	0.00	0.00	0.00	0.00
08	Special Building Fund	1,271,594.00	0.00	12,894.83	1,258,699.17	98.99
09	QCPUF	0.00	0.00	0.00	0.00	0.00
9	Expenditure	<u>8,312,538.11</u>	<u>440,275.48</u>	<u>3,755,434.00</u>	<u>4,557,104.11</u>	<u>54.66</u>

**Expenditure Report by Function/Object -
Summary**

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April 2026

User ID: JKP

Function Number		Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
01	GENERAL FUND								
1100	REGULAR INSTRUCTION	2,665,500.00	162,058.67	1,308,337.17	49.09	1,357,162.83	0.00	176.30	1,356,986.53
1160	PROVERTY PROGRAMS	2,500.00	216.32	1,014.56	40.58	1,485.44	0.00	0.00	1,485.44
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	111,800.00	9,298.33	69,748.94	62.39	42,051.06	0.00	0.00	42,051.06
1200	SPECIAL EDUCATION PROGRAMS-SCHOOL AGE	441,600.00	35,213.06	290,306.11	65.74	151,293.89	0.00	0.00	151,293.89
1291	SPECIAL EDUCATION PROGRAMS-AGES 3-4	0.00	132.17	1,439.38	0.00	(1,439.38)	0.00	0.00	(1,439.38)
1292	SPECIAL EDUCATION PROGRAMS-AGES 0-2	0.00	132.17	1,439.38	0.00	(1,439.38)	0.00	0.00	(1,439.38)
1300	SUMMER SCHOOL	5,100.00	0.00	0.00	0.00	5,100.00	0.00	0.00	5,100.00
2120	GUIDANCE SERVICES	166,550.00	8,670.70	72,837.33	44.20	93,712.67	0.00	780.00	92,932.67
2130	HEALTH SERVICES	3,500.00	21.96	742.62	21.22	2,757.38	0.00	0.00	2,757.38
2140	PSYCHOLOGICAL SERVICES	0.00	3,500.00	24,500.00	0.00	(24,500.00)	0.00	0.00	(24,500.00)
2141	PSYCHOLOGICAL SERVICES-SPED SCHOOL AGE	50,000.00	2,759.48	24,775.76	49.55	25,224.24	0.00	0.00	25,224.24
2142	PSYCHOLOGICAL SERVICES-SPED AGES 3-5	0.00	344.94	3,096.95	0.00	(3,096.95)	0.00	0.00	(3,096.95)
2143	PSYCHOLOGICAL SERVICES-SPED AGES 0-2	0.00	344.94	3,096.95	0.00	(3,096.95)	0.00	0.00	(3,096.95)
2150	SPEECH PATHOLOGY & AUDIOLOGY SERVICES	99,550.00	7,398.15	59,185.20	59.45	40,364.80	0.00	0.00	40,364.80
2151	SPEECH & AUDIOLOGY-SPED SCHOOL AGE	0.00	410.53	4,062.88	0.00	(4,062.88)	0.00	0.00	(4,062.88)
2152	SPEECH & AUDIOLOGY-SPED AGES 3-5	0.00	11.24	953.69	0.00	(953.69)	0.00	0.00	(953.69)
2153	SPEECH & AUDIOLOGY-SPED AGES 0-2	0.00	11.24	1,709.92	0.00	(1,709.92)	0.00	0.00	(1,709.92)
2161	OCCUPATIONAL THERAPY-SPED SCHOOL AGE	20,000.00	1,630.46	14,486.28	72.43	5,513.72	0.00	0.00	5,513.72
2162	OCCUPATIONAL THERAPY-SPED AGES 3-5	0.00	203.81	1,810.79	0.00	(1,810.79)	0.00	0.00	(1,810.79)
2163	OCCUPATIONAL THERAPY-SPED AGES 0-2	0.00	203.81	1,810.79	0.00	(1,810.79)	0.00	0.00	(1,810.79)
2171	PHYSICAL THERAPY-SPED SCHOOL AGE	7,500.00	502.29	4,016.06	53.55	3,483.94	0.00	0.00	3,483.94
2172	PHYSICAL THERAPY-SPED AGES 3-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2173	PHYSICAL THERAPY-SPED AGES 0-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2181	VISUALLY IMPAIRED-SPED SCHOOL AGE	0.00	0.00	429.27	0.00	(429.27)	0.00	0.00	(429.27)
2182	VISUALLY IMPAIRED-SPED AGES 3-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2183	VISUALLY IMPAIRED-SPED AGES 0-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2190	SUPPORT SERICES-OTHER (NON SPED)	69,000.00	749.00	16,843.85	24.41	52,156.15	0.00	0.00	52,156.15
2210	IMPROVEMENT OF INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2213	INSTRUCTIONAL STAFF TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	52,525.00	4,138.19	30,190.47	57.48	22,334.53	0.00	0.00	22,334.53
2223	AUDIO/VISUAL SERICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2224	EDUCATIONAL TELEVISION SERVICES	6,000.00	1,054.44	4,326.28	72.10	1,673.72	0.00	0.00	1,673.72
2230	INSTRUCTION RELATED TECHNOLOGY	193,050.00	8,968.16	76,183.65	41.95	116,866.35	0.00	4,806.70	112,059.65
2310	BOARD OF EDUCATION	45,500.00	459.48	13,137.52	28.87	32,362.48	0.00	0.00	32,362.48
2320	EXECUTIVE ADMINISTRATION	207,050.00	16,298.64	130,222.48	62.89	76,827.52	0.00	0.00	76,827.52
2330	DISTRICT LEGAL SERVICES	10,000.00	564.00	1,615.20	16.15	8,384.80	0.00	0.00	8,384.80
2410	OFFICE OF THE PRINCIPAL	237,100.00	16,688.75	134,752.85	56.83	102,347.15	0.00	0.00	102,347.15
2510	Fiscal Services	134,050.00	7,914.60	70,633.75	52.69	63,416.25	0.00	0.00	63,416.25
2515	BUILDINGS & SITES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2530	PRINTING, PUBLISHING & DUPLICATING SERVICES	35,000.00	7,089.21	21,804.36	62.30	13,195.64	0.00	0.00	13,195.64
2570	PERSONNEL SERVICES-IN SERVICE TRAINING	0.00	120.00	120.00	0.00	(120.00)	0.00	0.00	(120.00)
2610	OPERATION OF BUILDINGS	732,650.00	38,436.68	421,701.19	57.56	310,948.81	0.00	0.04	310,948.77
2630	CARE & UPKEEP OF GROUNDS	48,500.00	2,587.73	8,368.88	17.26	40,131.12	0.00	0.00	40,131.12
2650	VEHICLE OPERATION, MAINT & PURCH (NON STUDENT)	3,000.00	0.00	276.61	9.22	2,723.39	0.00	0.00	2,723.39
2660	SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2710	VEHICLE OPERATION & PURCH-REGULAR EDUCATION	296,050.00	17,955.30	161,607.23	54.59	134,442.77	0.00	0.00	134,442.77
2712	VEHICLE OPERATION & PURCH-SCHOOL AGE SPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2713	VEHICLE OPERATION & PURCH-SPED AGES 3-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2730	VEHICLE SERVICING & MAINT-REGULAR EDUCATION	26,000.00	417.08	26,085.18	100.33	(85.18)	0.00	0.00	(85.18)
3300	COMMUNITY SERVICE OPERATIONS-NON INSTRUCTIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	3,500.00	229.18	1,853.18	52.95	1,646.82	0.00	0.00	1,646.82
3551	CAREER EDUCATION	0.00	0.00	1,967.98	0.00	(1,967.98)	0.00	0.00	(1,967.98)
3552	School Safety & Security	0.00	0.00	70,818.97	0.00	(70,818.97)	0.00	0.00	(70,818.97)

**Expenditure Report by Function/Object -
Summary**

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April 2026

User ID: JKP

Function Number	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
5000 DEBT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6200 TITLE I, PART A ESEA/ESSA IMPR BASIC PROGRAMS	85,000.00	6,671.75	55,758.42	65.60	29,241.58	0.00	0.00	29,241.58
6301 Comp Literacy State Development Grant	0.00	204.85	33,100.35	0.00	(33,100.35)	0.00	7,832.50	(40,932.85)
6310 TITLE II, PART A ESSA TCHR QUAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6404 IDEA PART B BASE ALLOCATION BIRTH TO 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6406 IDEA PRESCHOOL BASE ALLOCATION	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6408 IDEA PART B BASE & ENROLLMENT BIRTH - 21	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	60,000.00
6410 IDEA ENROLLMENT/POVERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6421 IDEA PART B BASE & ENROLLMENT ALLOCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6422 IDEA PRESCHOOL BASE & ENROLLMENT AGES 3-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6969 Title IV, Part A ESSA Student Support & Academic Enrichment Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6992 REAP	28,000.00	0.00	26,044.00	93.01	1,956.00	0.00	0.00	1,956.00
6996 CARES ESSER I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6997 CRRSA ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6998 ARP ESSER III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8000 TRANSFERS (OUTGOING)	125,000.00	0.00	46,439.80	37.15	78,560.20	0.00	0.00	78,560.20
01 GENERAL FUND	5,975,575.00	363,611.31	3,243,652.23	54.51	2,731,922.77	0.00	13,595.54	2,718,327.23

**Expenditure Report by Function/Object -
Summary**

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Function Number		Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
02	Depreciation								
2710	VEHICLE OPERATION & PURCH-REGULAR EDUCATION	0.00	0.00	64,250.00	0.00	(64,250.00)	0.00	0.00	(64,250.00)
2900	OTHER SUPPORT SERVICES	330,558.00	0.00	0.00	0.00	330,558.00	0.00	0.00	330,558.00
8000	TRANSFERS (OUTGOING)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	Depreciation	<u>330,558.00</u>	<u>0.00</u>	<u>64,250.00</u>	<u>19.44</u>	<u>266,308.00</u>	<u>0.00</u>	<u>0.00</u>	<u>266,308.00</u>

**Expenditure Report by Function/Object -
Summary**

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April 2026

User ID: JKP

Function Number	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
03 Employee Benefits								
2900 OTHER SUPPORT SERVICES	70,000.00	6,243.69	22,726.27	32.47	47,273.73	0.00	0.00	47,273.73
03 Employee Benefits	70,000.00	6,243.69	22,726.27	32.47	47,273.73	0.00	0.00	47,273.73

**Expenditure Report by Function/Object -
Summary**

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User ID: JKP

Function Number		Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
05	Activity								
2900	OTHER SUPPORT SERVICES	336,811.11	46,587.47	179,848.42	53.48	156,962.69	0.00	279.54	156,683.15
3200	ENTERPRISE OPERATIONS	0.00	104.72	31,696.11	0.00	(31,696.11)	0.00	0.00	(31,696.11)
05	Activitv	<u>336,811.11</u>	<u>46,692.19</u>	<u>211,544.53</u>	<u>62.89</u>	<u>125,266.58</u>	<u>0.00</u>	<u>279.54</u>	<u>124,987.04</u>

**Expenditure Report by Function/Object -
Summary**

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April 2026

User ID: JKP

Function Number	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
06 LUNCH FUND								
3100 FOOD SERVICE OPERATIONS	328,000.00	23,728.29	200,366.14	61.09	127,633.86	0.00	0.00	127,633.86
8000 TRANSFERS (OUTGOING)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
06 LUNCH FUND	<u>328,000.00</u>	<u>23,728.29</u>	<u>200,366.14</u>	<u>61.09</u>	<u>127,633.86</u>	<u>0.00</u>	<u>0.00</u>	<u>127,633.86</u>

**Expenditure Report by Function/Object -
Summary**

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User ID: JKP

Function Number		Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
08	Special Building Fund								
2515	BUILDINGS & SITES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2710	VEHICLE OPERATION & PURCH-REGULAR EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4700	BUILDING IMPROVEMENTS	0.00	0.00	309.09	0.00	(309.09)	0.00	0.00	(309.09)
4900	OTHER FACILITIES ACQUISITION & CONSTRUCTION	1,271,594.00	0.00	12,585.74	0.99	1,259,008.26	0.00	0.00	1,259,008.26
08	Special Building Fund	1,271,594.00	0.00	12,894.83	1.01	1,258,699.17	0.00	0.00	1,258,699.17

**Expenditure Report by Function/Object -
Summary**

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April 2026

User ID: JKP

Function Number	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/ P Outstanding	P/ O Outstanding	Unencumbered Balance
Grand Total:	8,312,538.11	440,275.48	3,755,434.00	45.34	4,557,104.11	0.00	13,875.08	4,543,229.03

Comparison Report by Function

Account Number		Account Description	April 2025 - April 2026		YTD Expenses	Previous YTD Expenses
			Revised Budget	Previous Revised Budget		
01	GENERAL FUND					
1100	REGULAR INSTRUCTION					
01 1100 111 000	REGULAR INSTRUCTION SALARIES DISTRICT		0.00	0.00	0.00	0.00
01 1100 111 001	REGULAR INSTRUCTION SALARIES HS		805,000.00	705,000.00	390,393.75	382,780.45
01 1100 111 002	REGULAR INSTRUCTION SALARIES ELEM		800,000.00	705,000.00	339,242.16	332,608.14
01 1100 111 001 295	REGULAR INSTRUCTION UNUSED LEAVE HS		5,000.00	5,000.00	3,236.06	4,702.50
01 1100 111 002 295	REGULAR INSTRUCTION UNUSED LEAVE ELEM		2,000.00	1,500.00	2,345.36	1,303.80
01 1100 113 001	REGULAR INSTRUCTION TEACHER SUBS HS		500.00	3,000.00	2,411.09	453.30
01 1100 113 002	REGULAR INSTRUCTION TEACHER SUBS ELEM		5,000.00	5,000.00	6,432.66	3,445.89
01 1100 120 000	REGULAR INSTRUCTION TEMP SALARIES NON-INSTRUCTIONAL		1,500.00	1,500.00	1,129.65	841.35
01 1100 123 000	REGULAR INSTRUCTION SUB TEACHER DISTRICT		5,000.00	5,000.00	325.00	2,310.00
01 1100 123 001	REGULAR INSTRUCTION SUB TEACHER HS		25,000.00	25,000.00	13,165.94	16,095.00
01 1100 123 002	REGULAR INSTRUCTION SUB TEACHER ELEM		30,000.00	20,000.00	10,179.69	25,735.00
01 1100 130 000	REGULAR INSTRUCTION OVERTIME NON-INSTRUCTIONAL		0.00	0.00	0.00	0.00
01 1100 150 001	ADDITIONAL COMPENSATION NON INSTRUCTIONA		15,000.00	0.00	19,378.36	9,945.00
01 1100 151 001	REGULAR INSTRUCTION ADDITIONAL COMP HS		100,000.00	150,000.00	62,815.09	54,590.88
01 1100 151 002	REGULAR INSTRUCTION ADDITIONAL COMP ELEM		500.00	0.00	385.04	286.86
01 1100 211 000	REGULAR INSTRUCTION HEALTH INSURANCE DISTRICT		0.00	53,000.00	99.22	45,000.00
01 1100 211 001	REGULAR INSTRUCTION HEALTH INSURANCE HS		250,000.00	200,000.00	133,318.72	121,769.17
01 1100 211 002	REGULAR INSTRUCTION HEALTH INSURANCE ELEM		250,000.00	200,000.00	114,654.33	114,557.27
01 1100 211 000 260	REGULAR INSTRUCTION LIFE INSURANCE DISTRICT		0.00	0.00	0.00	0.00
01 1100 211 001 260	REGULAR INSTRUCTION LIFE INSURANCE HS		500.00	500.00	247.46	240.10
01 1100 211 002 260	REGULAR INSTRUCTION LIFE INSURANCE ELEM		500.00	500.00	246.15	214.64
01 1100 220 000	REGULAR INSTRUCTION SOCIAL SECURITY NON INSTRUCTIONAL		500.00	0.00	86.40	64.37
01 1100 220 001	REGULAR INSTRUCTION SOCIAL SECURITY NON-INSTRUCTIONAL		0.00	0.00	1,482.50	760.83
01 1100 221 000	REGULAR INSTRUCTION SOCIAL SECURITY DISTRICT		0.00	0.00	0.00	0.00
01 1100 221 001	REGULAR INSTRUCTION SOCIAL SECURITY HS		55,000.00	50,000.00	32,912.56	31,821.73
01 1100 221 002	REGULAR INSTRUCTION SOCIAL SECURITY ELEM		45,000.00	50,000.00	24,520.07	24,331.50
01 1100 221 001 295	REGULAR INSTRUCTION SOC SEC UNUSED LEAVE HS		500.00	0.00	247.58	359.76
01 1100 221 002 295	REGULAR INSTRUCTION SOC SEC UNUSED LEAVE ELEM		500.00	0.00	179.42	99.75

Comparison Report by Function

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Account Number	Account Description	Revised Budget	Previous Revised Budget	YTD Expenses	Previous YTD Expenses
01 1100 223 000	REGULAR INSTRUCTION SOCIAL SECURITY SUBS DISTRICT	500.00	500.00	24.84	176.73
01 1100 223 001	REGULAR INSTRUCTION SOCIAL SECURITY SUBS HS	2,000.00	2,000.00	1,190.94	1,288.97
01 1100 223 002	REGULAR INSTRUCTION SOCIAL SECURITY SUBS ELEM	2,500.00	3,000.00	1,270.23	2,228.70
01 1100 230 001	REGULAR INSTRUCTION RETIREMENT-NON INSTRUCTIONAL	0.00	0.00	207.60	112.50
01 1100 231 000	REGULAR INSTRUCTION RETIREMENT DISTRICT	0.00	0.00	0.00	0.00
01 1100 231 001	REGULAR INSTRUCTION RETIREMENT HS	55,000.00	50,000.00	33,323.59	32,159.12
01 1100 231 002	REGULAR INSTRUCTION RETIREMENT ELEM	45,000.00	40,000.00	24,972.12	24,477.01
01 1100 231 001 295	REGULAR INSTRUCTION RETIREMENT UNUSED LEAVE HS	0.00	0.00	0.00	0.00
01 1100 231 002 295	REGULAR INSTRUCTION RETIREMENT UNUSED LEAVE ELEM	0.00	0.00	0.00	0.00
01 1100 233 001	REGULAR INSTRUCTION RETIREMENT SUBS HS	0.00	0.00	176.86	33.32
01 1100 233 002	REGULAR INSTRUCTION RETIREMENT SUBS ELEM	0.00	0.00	434.88	253.27
01 1100 237 000	REGULAR INSTRUCTION INC RETIREMENT DISTRICT	0.00	0.00	0.00	0.00
01 1100 237 001	REGULAR INSTRUCTION INC RETIREMENT HS	20,000.00	15,000.00	3,333.77	11,093.68
01 1100 237 002	REGULAR INSTRUCTION INC RETIREMENT ELEM	15,000.00	15,000.00	2,512.64	8,492.55
01 1100 271 000	REGULAR INSTRUCTION WORKER'S COMP DISTRICT	0.00	0.00	0.00	0.00
01 1100 291 000	REGULAR INSTRUCTION OTHER EE BENEFITS DISTRICT	1,000.00	3,000.00	20,638.15	524.70
01 1100 330 000	REGULAR INSTRUCTION TRAINING & DEVELOPMENT	0.00	0.00	0.00	399.00
01 1100 330 001	REGULAR INSTRUCTION TRAINING & DEVELOPMENT HS	1,000.00	1,000.00	60.00	60.00
01 1100 330 002	REGULAR INSTRUCTION TRAINING & DEVELOPMENT ELEM	1,000.00	1,000.00	1,330.00	160.00
01 1100 333 000	REGULAR INSTRUCTION MILEAGE PAID TO STAFF	500.00	1,000.00	0.00	257.60
01 1100 340 000	REGULAR INSTRUCTION PROFESSIONAL SERVICES	3,000.00	2,500.00	790.00	685.00
01 1100 340 001	REGULAR INSTRUCTION OTHER PROF SVCS HS	2,000.00	2,500.00	257.02	262.68
01 1100 340 002	REGULAR INSTRUCTION PROF SVCS ELEM	2,000.00	2,500.00	0.00	0.00
01 1100 352 001	REGULAR INSTRUCTION OTHER TECHNICAL SVCS HS	0.00	0.00	0.00	0.00
01 1100 382 001	REGULAR INSTRUCTION DISTANCE ED & TELECOMMUNICATION	20,000.00	25,000.00	18,000.00	19,200.00
01 1100 441 001	REGULAR INSTRUCTION RENT OF LAND & BUILDINGS	0.00	0.00	0.00	0.00
01 1100 550 000	REGULAR INSTRUCTION PRINT & BINDING	0.00	0.00	0.00	0.00
01 1100 561 000	REGULAR INSTRUCTION TUITION PD TO OTHER DISTRICTS	0.00	0.00	0.00	0.00
01 1100 580 000	REGULAR INSTRUCTION TRAVEL EXPENSE	1,000.00	3,000.00	402.85	364.98

Comparison Report by Function

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01 1100 610 000	REGULAR INSTRUCTION SUPPLIES DISTRICT	10,000.00	10,000.00	8,239.29	3,306.96
01 1100 610 001	REGULAR INSTRUCTION SUPPLIES HS	25,000.00	40,000.00	12,766.91	23,572.30
01 1100 610 002	REGULAR INSTRUCTION SUPPLIES ELEM	25,000.00	40,000.00	2,142.11	3,550.26
01 1100 626 000	REGULAR INSTRUCTION FUEL	5,000.00	5,000.00	1,004.89	1,634.58
01 1100 640 001	REGULAR INSTRUCTION BOOKS & PERIODICALS HS	5,000.00	30,000.00	553.69	326.74
01 1100 640 002	REGULAR INSTRUCTION BOOKS & PERIODICALS ELEM	5,000.00	30,000.00	0.00	78.75
01 1100 641 001	REGULAR INSTRUCTION E-BOOKS HS	0.00	0.00	0.00	0.00
01 1100 643 001	REGULAR INSTRUCTION WEB BASED SOFTWARE	1,000.00	1,000.00	4,521.25	110.00
01 1100 643 002	REGULAR INSTRUCTION WEB/CLOUD BASED SOFTWARE ELEM	0.00	0.00	7,662.50	0.00
01 1100 650 000	REGULAR INSTRUCTION TECHNOLOGY SUPPLIES < \$5,000	0.00	2,000.00	0.00	0.00
01 1100 731 000	REGULAR INSTRUCTION MACHINERY	3,000.00	4,000.00	0.00	0.00
01 1100 733 000	REGULAR INSTRUCTION FURNITURE & FIXTURES DISTRICT	5,000.00	5,000.00	0.00	0.00
01 1100 733 001	REGULAR INSTRUCTION FURNITURE & FIXTURES HS	0.00	0.00	0.00	4,992.00
01 1100 733 002	REGULAR INSTRUCTION FURNITURE & FIXTURES ELEM	0.00	0.00	0.00	0.00
01 1100 735 001	REGULAR INSTRUCTION TECHNOLOGY SOFTWARE > \$5,000 HS	0.00	0.00	0.00	0.00
01 1100 735 002	REGULAR INSTRUCTION TECHNOLOGY SOFTWARE > \$5,000 ELEM	0.00	0.00	0.00	0.00
01 1100 739 000	REGULAR EDUCATION OTHER EQUIPMENT	10,000.00	0.00	0.00	9,545.00
01 1100 739 001	REGULAR INSTRUCTION OTHER EQUIPMENT HS	0.00	0.00	0.00	0.00
01 1100 810 000	REGULAR INSTRUCTION DUES & FEES DISTRICT	1,000.00	2,000.00	68.35	585.00
01 1100 810 001	REGULAR INSTRUCTION DUES & FEES HS	1,000.00	0.00	729.68	564.00
01 1100 810 002	REGULAR INSTRUCTION DUES & FEES ELEM	1,000.00	0.00	1,788.75	0.00
01 1100 890 000	REGULAR INSTRUCTION MISC EXPENSES DISTRICT	0.00	2,000.00	0.00	0.00
01 1100 890 001	REGULAR INSTRUCTION MISC EXPENSES HS	0.00	0.00	0.00	0.00
01 1100 890 002	REGULAR INSTRUCTION MISC EXPENSES ELEM	0.00	0.00	500.00	0.00
1100	REGULAR INSTRUCTION	<u>2,665,500.00</u>	<u>2,518,000.00</u>	<u>1,308,337.17</u>	<u>1,324,812.69</u>
1160	PROVERTY PROGRAMS				
01 1160 111 002	Poverty Regular Salaries	0.00	0.00	0.00	0.00
01 1160 211 002	Poverty Health Insurance	0.00	0.00	0.00	0.00
01 1160 211 002 230	Poverty Health Ins	0.00	0.00	0.00	0.00
01 1160 211 002 260	Poverty Instructional Life Insurance	0.00	0.00	0.00	0.00
01 1160 221 002	Poverty Social Security	0.00	0.00	0.00	0.00
01 1160 231 002	Poverty Retirement	0.00	0.00	0.00	0.00
01 1160 231 002 237	Poverty Increased Retirement	0.00	0.00	0.00	0.00
01 1160 237 002	Poverty Instructional Programs Increased	0.00	0.00	0.00	0.00
01 1160 610 002	Poverty Supplies	2,500.00	0.00	1,014.56	0.00
01 1160 630 000	Poverty Food	0.00	0.00	0.00	0.00
01 1160 640 002	Poverty Books	0.00	0.00	0.00	0.00

Comparison Report by Function

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1160	PROVERTY PROGRAMS	2,500.00	0.00	1,014.56	0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS				
01 1190 111 002	EARLY CHILDHOOD SALARIES	70,000.00	70,000.00	43,954.00	43,668.72
01 1190 211 002	EARLY CHILDHOOD HEALTH INSURANCE	28,000.00	27,000.00	17,376.08	16,471.76
01 1190 211 002 260	EARLY CHILDHOOD LIFE INSURANCE	50.00	40.00	25.36	24.64
01 1190 221 002	EARLY CHILDHOOD SOCIAL SECURITY	5,500.00	5,000.00	3,282.88	3,263.04
01 1190 231 002	EARLY CHILDHOOD RETIREMENT	5,500.00	5,000.00	3,231.92	3,210.88
01 1190 237 002	EARLY CHILDHOOD INC RETIREMENT	1,750.00	1,800.00	319.60	1,102.64
01 1190 330 002	Early Childhood Training & Development	0.00	0.00	650.00	0.00
01 1190 610 002	EARLY CHILDHOOD SUPPLIES	1,000.00	500.00	909.10	182.00
01 1190 640 002	EARLY CHILDHOOD BOOKS & PERIODICALS	0.00	0.00	0.00	0.00
01 1190 810 002	EARLY CHILDHOOD DUES & FEES	0.00	0.00	0.00	0.00
01 1190 890 002	EARLY CHILDHOOD MISC EXPENSES	0.00	0.00	0.00	0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	111,800.00	109,340.00	69,748.94	67,923.68
1200	SPECIAL EDUCATION PROGRAMS-SCHOOL AGE				
01 1200 111 000	SPED TEACHER SALARIES DISTRICT	0.00	0.00	0.00	0.00
01 1200 111 001	SPED TEACHER SALARIES HS	65,000.00	60,000.00	39,526.64	38,186.24
01 1200 111 002	SPED TEACHER SALARIES ELEM	70,000.00	70,000.00	43,954.00	43,668.75
01 1200 112 000	SPED AIDES & ASSISTANTS SALARIES DISTRICT	0.00	0.00	0.00	0.00
01 1200 112 001	SPED AIDES & ASSISTANTS SALARIES HS	25,000.00	25,000.00	33,742.39	18,364.26
01 1200 112 002	SPED AIDES & ASSISTANTS SALARIES ELEM	125,000.00	125,000.00	78,540.39	72,161.54
01 1200 113 001	SPED REGULAR EMPLOYEE SUBS HS	2,500.00	2,000.00	500.00	1,425.00
01 1200 113 002	SPED REGULAR EMPLOYEE SUBS ELEM	2,500.00	2,000.00	2,521.13	270.00
01 1200 123 000	SPED SUBSTITUTE TEACHER DISTRICT	0.00	0.00	0.00	0.00
01 1200 123 001	SPED SUBSTITUTE TEACHER HS	2,000.00	0.00	0.00	0.00
01 1200 123 002	SPED SUBSTITUTE TEACHER ELEM	2,000.00	0.00	4,075.00	0.00
01 1200 132 001	SPED AIDES & ASSISTANTS OVERTIME HS	500.00	500.00	252.12	82.08
01 1200 132 002	SPED AIDES & ASSISTANTS OVERTIME ELEM	1,500.00	1,000.00	1,214.17	685.53
01 1200 211 001	SPED HEALTH INSURANCE HS	28,000.00	27,000.00	17,376.08	16,471.76
01 1200 211 002	SPED HEALTH INSURANCE ELEM	28,000.00	27,000.00	17,376.08	16,471.76
01 1200 211 001 260	SPED LIFE INSURANCE HS	50.00	40.00	25.36	24.64
01 1200 211 002 260	SPED LIFE INSURANCE ELEM	50.00	40.00	25.36	24.64
01 1200 221 001	SPED TEACHER SOCIAL SECURITY HS	4,500.00	4,500.00	2,580.64	2,734.96
01 1200 221 002	SPED TEACHER SOCIAL SECURITY ELEM	5,500.00	4,500.00	3,263.36	3,247.60
01 1200 222 000	SPED AIDES & ASSISTANTS SOCIAL SECURITY DISTRICT	0.00	0.00	0.00	0.00
01 1200 222 001	SPED AIDES & ASSISTANTS SOCIAL SECURITY HS	2,500.00	3,000.00	2,541.32	1,351.92
01 1200 222 002	SPED AIDES & ASSISTANTS SOCIAL SECURITY ELEM	10,000.00	10,000.00	5,967.08	5,440.36
01 1200 223 000	SPED SUBSTITUTES SOCIAL SECURITY DISTRICT	0.00	0.00	0.00	0.00
01 1200 223 001	SPED SUBSTITUTES SOCIAL SECURITY HS	500.00	500.00	38.25	109.03
01 1200 223 002	SPED SUBSTITUTES SOCIAL SECURITY ELEM	500.00	500.00	504.59	20.66
01 1200 231 001	SPED TEACHER RETIREMENT HS	4,500.00	4,500.00	2,906.32	2,807.76
01 1200 231 002	SPED TEACHER RETIREMENT ELEM	5,500.00	4,500.00	3,231.84	3,210.88

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01 1200 232 000	SPED AIDES & ASSISTANTS RETIREMENT DISTRICT	0.00	0.00	0.00	0.00
01 1200 232 001	SPED AIDES & ASSISTANTS RETIREMENT HS	2,500.00	2,500.00	2,499.53	1,356.33
01 1200 232 002	SPED AIDES & ASSISTANTS RETIREMENT ELEM	7,500.00	6,500.00	5,142.95	4,906.64
01 1200 233 002	Retirement - Teacher Subs EL	0.00	0.00	11.66	0.00
01 1200 237 000	SPED INCREASED RETIREMENT DISTRICT	0.00	0.00	0.00	0.00
01 1200 237 001	SPED INCREASED RETIREMENT HS	2,500.00	2,500.00	534.61	1,430.02
01 1200 237 002	SPED INCREASED RETIREMENT ELEM	5,000.00	4,500.00	829.46	2,787.60
01 1200 330 000	SPED TRAINING & DEVELOPMENT	500.00	500.00	40.00	160.00
01 1200 340 000	SPED OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 1200 562 000	SPED TUITION PAID TO OTHER DISTRICTS	0.00	0.00	0.00	0.00
01 1200 580 000	SPED TRAVEL	0.00	0.00	0.00	0.00
01 1200 591 000	SPED SVCS PURCH FROM OTHER DIST OR ESU DISTRICT	1,000.00	0.00	0.00	0.00
01 1200 591 001	SPED SVCS PURCH FROM OTHER DIST OR ESU HS	15,000.00	12,000.00	6,853.25	7,330.62
01 1200 591 002	SPED SVCS PURCH FROM OTHER DIST OR ESU ELEM	15,000.00	10,000.00	6,174.04	6,658.46
01 1200 610 000	SPED SUPPLIES DISTRICT	2,500.00	0.00	417.32	97.34
01 1200 610 001	SPED SUPPLIES HS	500.00	1,000.00	225.52	360.99
01 1200 610 002	SPED SUPPLIES ELEM	2,500.00	1,000.00	1,718.56	959.16
01 1200 650 000	SPED TECHNOLOGY SUPPLIES < \$5,000	1,000.00	1,000.00	5,419.09	689.00
01 1200 810 000	SPED Dues & Fees	0.00	0.00	278.00	0.00
01 1200 890 000	SPED MISC EXPENSES	500.00	500.00	0.00	0.00
1200	SPECIAL EDUCATION PROGRAMS-SCHOOL AGE	441,600.00	413,580.00	290,306.11	253,495.53
1291	SPECIAL EDUCATION PROGRAMS-AGES 3-4				
01 1291 591 000	SVCS PURCH FROM OTHER DIST OR ESU AGES 3-4	0.00	2,500.00	1,439.38	1,510.86
1291	SPECIAL EDUCATION PROGRAMS-AGES 3-4	0.00	2,500.00	1,439.38	1,510.86
1292	SPECIAL EDUCATION PROGRAMS-AGES 0-2				
01 1292 591 000	SVCS PURCH FROM OTHER DIST OR ESU AGES 0-2	0.00	2,500.00	1,439.38	1,510.86
1292	SPECIAL EDUCATION PROGRAMS-AGES 0-2	0.00	2,500.00	1,439.38	1,510.86
1300	SUMMER SCHOOL				
01 1300 111 001	SUMMER SCHOOL SALARIES HS	0.00	0.00	0.00	0.00
01 1300 111 002	SUMMER SCHOOL SALARIES ELEM	3,500.00	3,500.00	0.00	575.00
01 1300 221 001	SUMMER SCHOOL SOCIAL SECURITY HS	0.00	0.00	0.00	0.00
01 1300 221 002	SUMMER SCHOOL SOCIAL SECURITY ELEM	500.00	350.00	0.00	43.98
01 1300 231 001	SUMMER SCHOOL RETIREMENT HS	0.00	0.00	0.00	0.00
01 1300 231 002	SUMMER SCHOOL RETIREMENT ELEM	500.00	150.00	0.00	42.27
01 1300 237 001	SUMMER SCHOOL INC RETIREMENT HS	0.00	0.00	0.00	0.00
01 1300 237 002	SUMMER SCHOOL INC RETIREMENT ELEM	100.00	50.00	0.00	14.52
01 1300 610 002	SUMMER SCHOOL SUPPLIES	500.00	500.00	0.00	0.00
1300	SUMMER SCHOOL	5,100.00	4,550.00	0.00	675.77
2120	GUIDANCE SERVICES				
01 2120 111 000	GUIDANCE SERVICES SALARIES	70,000.00	70,000.00	44,980.64	44,688.72
01 2120 211 000	GUIDANCE SERVICES HEALTH INSURANCE	28,000.00	27,000.00	17,376.08	16,471.76
01 2120 211 000 260	GUIDANCE SERVICES LIFE INSURANCE	50.00	40.00	25.36	24.64

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01 2120 221 000	GUIDANCE SERVICES SOCIAL SECURITY	5,500.00	5,000.00	3,349.04	3,329.28
01 2120 231 000	GUIDANCE SERVICES RETIREMENT	5,500.00	5,000.00	3,307.36	3,285.85
01 2120 237 000	GUIDANCE SERVICES INCREASED RETIREMENT	2,000.00	2,000.00	327.12	1,128.40
01 2120 330 000	GUIDANCE SERVICES TRAINING & DEVELOPMENT	500.00	500.00	0.00	40.00
01 2120 333 000	GUIDANCE SERVICES MILEAGE PAID TO STAFF	0.00	0.00	20.00	0.00
01 2120 340 000	GUIDANCE SERVICES OTHER PROFESSIONAL SERVICES	5,000.00	0.00	0.00	1,500.00
01 2120 340 001	GUIDANCE OTHER PROFESSIONAL SERVICES HS	20,000.00	20,000.00	0.00	14,250.00
01 2120 340 002	GUIDANCE OTHER PROFESSIONAL SERVICES ELEM	20,000.00	20,000.00	0.00	14,250.00
01 2120 580 000	GUIDANCE TRAVEL	0.00	0.00	0.00	0.00
01 2120 610 000	GUIDANCE SERVICES GENERAL SUPPLIES	1,500.00	1,500.00	116.01	671.77
01 2120 643 000	GUIDANCE WEB BASED SOFTWARE	2,500.00	0.00	3,335.72	0.00
01 2120 650 000	GUIDANCE SERVICES TECHNOLOGY RELATED SUPPLIES	6,000.00	5,500.00	0.00	5,295.50
01 2120 810 000	GUIDANCE SERVICES DUES & FEES	0.00	0.00	0.00	0.00
2120	GUIDANCE SERVICES	166,550.00	156,540.00	72,837.33	104,935.92
2130	HEALTH SERVICES				
01 2130 340 000	HEALTH SERVICES OTHER PROFESSIONAL SERVICES	1,500.00	1,500.00	200.00	845.00
01 2130 610 000	HEALTH SERVICES GENERAL SUPPLIES	2,000.00	5,000.00	542.62	472.68
01 2130 810 000	HEALTH SERVICES DUES & FEES	0.00	0.00	0.00	0.00
2130	HEALTH SERVICES	3,500.00	6,500.00	742.62	1,317.68
2140	PSYCHOLOGICAL SERVICES				
01 2140 591 001	Psychological Svcs Purchased Secondary	0.00	0.00	12,250.00	0.00
01 2140 591 002	Psychology Svcs Purchased Elementary	0.00	0.00	12,250.00	0.00
2140	PSYCHOLOGICAL SERVICES	0.00	0.00	24,500.00	0.00
2141	PSYCHOLOGICAL SERVICES-SPED SCHOOL AGE				
01 2141 591 001	Phychology Svcs Purchased - HS	25,000.00	20,500.00	12,387.88	13,668.21
01 2141 591 002	Psychology Svcs Purchased-Elem	25,000.00	20,500.00	12,387.88	13,668.21
2141	PSYCHOLOGICAL SERVICES-SPED SCHOOL AGE	50,000.00	41,000.00	24,775.76	27,336.42
2142	PSYCHOLOGICAL SERVICES-SPED AGES 3-5				
01 2142 591 000	Psychology Svcs Purchased Ages 3-5	0.00	5,000.00	3,096.95	3,417.04
2142	PSYCHOLOGICAL SERVICES-SPED AGES 3-5	0.00	5,000.00	3,096.95	3,417.04
2143	PSYCHOLOGICAL SERVICES-SPED AGES 0-2				
01 2143 591 000	Psychology Svcs Purchased Ages 0-2	0.00	5,000.00	3,096.95	3,417.04
2143	PSYCHOLOGICAL SERVICES-SPED AGES 0-2	0.00	5,000.00	3,096.95	3,417.04
2150	SPEECH PATHOLOGY & AUDIOLOGY SERVICES				
01 2150 111 000	SPEECH TEACHER SALARIES DISTRICT	60,000.00	0.00	36,254.00	0.00
01 2150 211 000	SPEECH PATHOLOGY HEALTH INSURANCE	28,000.00	0.00	17,376.08	0.00
01 2150 211 000 260	SPEECH PATHOLOGY LIFE INSURANCE	50.00	0.00	25.36	0.00
01 2150 221 000	SPEECH PATHOLOGY SOCIAL SECURITY	5,000.00	0.00	2,600.48	0.00
01 2150 231 000	SPEECH PATHOLOGY RETIREMENT	5,000.00	0.00	2,665.68	0.00
01 2150 237 000	SPEECH PATHOLOGY INCREASED RETIREMENT	1,500.00	0.00	263.60	0.00
2150	SPEECH PATHOLOGY & AUDIOLOGY SERVICES	99,550.00	0.00	59,185.20	0.00

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2151	SPEECH & AUDIOLOGY-SPED SCHOOL AGE				
01 2151 591 001	Speech Svcs Purchased-HS	0.00	12,000.00	479.26	8,753.77
01 2151 591 002	Speech Svcs Purchased-Elem	0.00	50,000.00	3,583.62	32,540.55
2151	SPEECH & AUDIOLOGY-SPED SCHOOL AGE	0.00	62,000.00	4,062.88	41,294.32
2152	SPEECH & AUDIOLOGY-SPED AGES 3-5				
01 2152 591 000	Speech Svcs Purchased Ages 3-5	0.00	10,000.00	953.69	5,481.10
2152	SPEECH & AUDIOLOGY-SPED AGES 3-5	0.00	10,000.00	953.69	5,481.10
2153	SPEECH & AUDIOLOGY-SPED AGES 0-2				
01 2153 591 000	Speech Svcs Purchased Ages 0-2	0.00	10,000.00	1,709.92	6,231.47
2153	SPEECH & AUDIOLOGY-SPED AGES 0-2	0.00	10,000.00	1,709.92	6,231.47
2161	OCCUPATIONAL THERAPY-SPED SCHOOL AGE				
01 2161 591 001	Occupational Svcs Purchased-HS	10,000.00	10,000.00	7,243.14	6,291.89
01 2161 591 002	Occupational Svcs Purchased-Elem	10,000.00	10,000.00	7,243.14	6,291.89
2161	OCCUPATIONAL THERAPY-SPED SCHOOL AGE	20,000.00	20,000.00	14,486.28	12,583.78
2162	OCCUPATIONAL THERAPY-SPED AGES 3-5				
01 2162 591 000	Occupational Svcs Purchased Ages 3-5	0.00	2,500.00	1,810.79	1,572.97
2162	OCCUPATIONAL THERAPY-SPED AGES 3-5	0.00	2,500.00	1,810.79	1,572.97
2163	OCCUPATIONAL THERAPY-SPED AGES 0-2				
01 2163 591 000	Occupational Svcs Purchased-Ages 0-2	0.00	2,500.00	1,810.79	1,572.97
2163	OCCUPATIONAL THERAPY-SPED AGES 0-2	0.00	2,500.00	1,810.79	1,572.97
2171	PHYSICAL THERAPY-SPED SCHOOL AGE				
01 2171 340 002	PHYSICAL THERAPY OTHER PURCHASED ELEM	7,500.00	7,500.00	4,016.06	5,134.92
01 2171 591 001	Physical Therapy Svcs Purchased-HS	0.00	0.00	0.00	0.00
01 2171 591 002	Physical Therapy Svcs Purchased-Elem	0.00	0.00	0.00	0.00
2171	PHYSICAL THERAPY-SPED SCHOOL AGE	7,500.00	7,500.00	4,016.06	5,134.92
2172	PHYSICAL THERAPY-SPED AGES 3-5				
01 2172 591 000	Physical Therapy Svcs Purchased Ages 3-5	0.00	0.00	0.00	0.00
2172	PHYSICAL THERAPY-SPED AGES 3-5	0.00	0.00	0.00	0.00
2173	PHYSICAL THERAPY-SPED AGES 0-2				
01 2173 591 000	Physical Therapy Svcs Purchased Ages 0-2	0.00	0.00	0.00	0.00
2173	PHYSICAL THERAPY-SPED AGES 0-2	0.00	0.00	0.00	0.00
2181	VISUALLY IMPAIRED-SPED SCHOOL AGE				
01 2181 591 001	Visually Impaired Svcs Purchased-HS	0.00	0.00	429.27	0.00
01 2181 591 002	Visually Impaired Svcs Purchased-Elem	0.00	0.00	0.00	0.00
2181	VISUALLY IMPAIRED-SPED SCHOOL AGE	0.00	0.00	429.27	0.00
2182	VISUALLY IMPAIRED-SPED AGES 3-5				
01 2182 591 000	Visually Impaired Svc Purchased Ages 35	0.00	0.00	0.00	0.00
2182	VISUALLY IMPAIRED-SPED AGES 3-5	0.00	0.00	0.00	0.00
2183	VISUALLY IMPAIRED-SPED AGES 0-2				
01 2183 591 000	Visually Impaired Svc Purchased Ages 0-2	0.00	0.00	0.00	0.00
2183	VISUALLY IMPAIRED-SPED AGES 0-2	0.00	0.00	0.00	0.00
2190	SUPPORT SERVICES-OTHER (NON SPED)				
01 2190 150 000	SUPPORT SERVICES-NON INSTRUCTIONAL DISTRICT	1,000.00	1,000.00	0.00	510.00
01 2190 150 001	SUPPORT SERVICES-NON INSTRUCTIONAL HS	10,000.00	9,000.00	20.00	7,650.00

Comparison Report by Function

April 2025 - April 2026

Account Number	Account Description	Revised Budget	Previous Revised Budget	YTD Expenses	Previous YTD Expenses
01 2190 151 000	SUPPORT SERVICES-TEACHERS/PROF STAFF	1,000.00	500.00	4,473.50	255.31
01 2190 151 001	SUPPORT SERVICES-TEACHER/PROF STAFF HS	45,000.00	25,000.00	10,051.36	21,522.99
01 2190 151 002	SUPPORT SERVICES-TEACHERS/PROF STAFF ELEM	0.00	150.00	0.00	95.62
01 2190 220 000	SUPPORT SERVICES-NON INSTRUCTION SOC SECURITY	0.00	100.00	0.00	39.02
01 2190 220 001	SUPPORT SERVICES-NON INSTRUCTIONAL SOC SECURITY HS	1,000.00	750.00	1.52	585.23
01 2190 221 000	SUPPORT SERVICES-TEACHER SOCIAL SECURITY	0.00	50.00	342.20	19.52
01 2190 221 001	SUPPORT SERVICES-TEACHERS SOCIAL SECURITY HS	5,000.00	2,000.00	768.87	1,641.12
01 2190 221 002	SUPPORT SERVICES-TEACHERS SOCIAL SECURITY ELEM	0.00	20.00	0.00	7.30
01 2190 230 000	SUPPORT SERVICES-NON INSTRUCTIONAL RETIREMENT	0.00	100.00	0.00	37.50
01 2190 230 001	SUPPORT SERVICES-NON INSTRUCTIONAL RETIREMENT HS	0.00	0.00	1.47	0.00
01 2190 231 000	SUPPORT SERVICES-TEACHERS RETIREMENT	0.00	50.00	328.87	18.77
01 2190 231 001	SUPPORT SERVICES-TEACHERS RETIREMENT HS	5,000.00	2,000.00	399.35	1,582.60
01 2190 231 002	SUPPORT SERVICES-TEACHERS RETIREMENT ELEM	0.00	25.00	0.00	7.02
01 2190 237 000	SUPPORT SERVICES INCREASED RETIREMENT	0.00	25.00	32.53	19.33
01 2190 237 001	SUPPORT SERVICES INCREASED RETIREMENT HS	1,000.00	1,000.00	39.63	543.44
01 2190 237 002	SUPPORT SERVICES INCREASED RETIREMENT ELEM	0.00	10.00	0.00	2.40
01 2190 333 000	Support Services Mileage Paid to Staff	0.00	0.00	384.55	0.00
01 2190 352 000	SUPPORT SERVICES OTHER TECHNICAL SERVICES	0.00	0.00	0.00	0.00
2190	SUPPORT SERICES-OTHER (NON SPED)	69,000.00	41,780.00	16,843.85	34,537.17
2210	IMPROVEMENT OF INSTRUCTION				
01 2210 220 000	IMPROVEMENT OF INSTRUCTION NON INSTRUCTIONAL SOCIAL SECURITY	0.00	0.00	0.00	0.00
01 2210 237 000	IMPROVEMENT OF INSTRUCTION INCREASED RETIREMENT	0.00	0.00	0.00	0.00
01 2210 352 000	IMPROVEMENT OF INSTRUCTION OTHER TECHNICAL SERVICES	0.00	500.00	0.00	0.00
2210	IMPROVEMENT OF INSTRUCTION	0.00	500.00	0.00	0.00
2213	INSTRUCTIONAL STAFF TRAINING				
01 2213 221 000	INSTRUCTIONAL STAFF TRAINING SOCIAL SECURITY	0.00	0.00	0.00	0.00
01 2213 231 000	INSTRUCTIONAL STAFF TRAINING RETIREMENT	0.00	0.00	0.00	0.00
01 2213 330 000	INSTRUCTIONAL STAFF TRAINING- TRAINING & DEVELOPMENT	0.00	0.00	0.00	0.00
2213	INSTRUCTIONAL STAFF TRAINING	0.00	0.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES				
01 2220 111 000	LIBRARY SALARIES	35,000.00	35,000.00	21,977.04	21,834.40
01 2220 211 000	LIBRARY HEALTH INSURANCE	5,000.00	4,100.00	3,163.12	2,998.56

Comparison Report by Function

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Account Number	Account Description	Revised Budget	Previous Revised Budget	YTD Expenses	Previous YTD Expenses
01 2220 211 000 260	LIBRARY LIFE INSURANCE	25.00	20.00	12.71	12.32
01 2220 221 000	LIBRARY SOCIAL SECURITY	3,000.00	2,500.00	1,668.80	1,657.84
01 2220 231 000	LIBRARY RETIREMENT	3,000.00	2,500.00	1,615.92	1,605.44
01 2220 237 000	LIBRARY INCREASED RETIREMENT	1,000.00	1,000.00	159.84	551.28
01 2220 610 000	LIBRARY GENERAL SUPPLIES	1,500.00	1,000.00	101.93	(387.50)
01 2220 610 001	LIBRARY GENERAL SUPPLIES HS	0.00	0.00	0.00	0.00
01 2220 610 002	LIBRARY GENERAL SUPPLIES ELEM	0.00	0.00	0.00	0.00
01 2220 640 000	LIBRARY BOOKS & PERIODICALS	2,500.00	3,000.00	1,491.11	337.63
01 2220 643 000	LIBRARY WEB/CLOUD BASED SOFTWARE	1,000.00	2,000.00	0.00	0.00
01 2220 733 000	LIBRARY FURNITURE & FIXTURES	500.00	1,000.00	0.00	0.00
2220	LIBRARY/MEDIA SERVICES	52,525.00	52,120.00	30,190.47	28,609.97
2223	AUDIO/VISUAL SERICES				
01 2223 739 000	AUDIO VISUAL EQUIPMENT	0.00	10,000.00	0.00	0.00
2223	AUDIO/VISUAL SERICES	0.00	10,000.00	0.00	0.00
2224	EDUCATIONAL TELEVISION SERVICES				
01 2224 382 001	EDUCATIONAL TELEVESION DISTANCE EDUCATION	6,000.00	6,000.00	4,326.28	3,441.14
2224	EDUCATIONAL TELEVISION SERVICES	6,000.00	6,000.00	4,326.28	3,441.14
2230	INSTRUCTION RELATED TECHNOLOGY				
01 2230 111 000	TECHNOLOGY SALARIES	0.00	750.00	0.00	589.20
01 2230 114 000	TECHNOLOGY SALARIES TECHNICAL STAFF	50,000.00	45,000.00	29,898.51	28,314.35
01 2230 134 000	TECHNOLOGY OVERTIME	2,500.00	5,000.00	2,413.46	3,471.69
01 2230 211 000	TECHNOLOGY HEALTH INSURANCE	0.00	0.00	0.00	144.33
01 2230 211 000 260	TECHNOLOGY LIFE INSURANCE	50.00	40.00	0.00	0.30
01 2230 214 000	TECHNOLOGY HEALTH INSURANCE	0.00	0.00	0.00	0.00
01 2230 214 000 260	TECHNOLOGY LIFE INSURANCE	0.00	0.00	0.00	0.00
01 2230 221 000	TECHNOLOGY SOCIAL SECURITY	0.00	0.00	0.00	45.06
01 2230 224 000	TECHNOLOGY SOCIAL SECURITY	4,500.00	4,000.00	3,009.75	2,941.52
01 2230 231 000	TECHNOLOGY RETIREMENT	0.00	0.00	0.00	43.32
01 2230 234 000	TECHNOLOGY RETIREMENT	4,500.00	4,000.00	2,375.83	2,337.16
01 2230 237 000	TECHNOLOGY INCREASED RETIREMENT	1,500.00	1,500.00	234.97	817.47
01 2230 294 000	TECHNOLOGY OTHER EMPLOYEE BENEFITS	9,500.00	10,000.00	7,030.80	6,664.88
01 2230 330 000	TECHNOLOGY TRAINING & DEVELOPMENT	500.00	0.00	0.00	0.00
01 2230 340 000	TECHNOLOGY OTHER PROFESSIONAL SERVICES	20,000.00	15,000.00	8,984.98	6,934.70
01 2230 530 000	TECHNOLOGY COMMUNICATIONS	0.00	0.00	0.00	0.00
01 2230 610 000	TECHNOLOGY GENERAL SUPPLIES	20,000.00	10,000.00	10,431.39	5,892.76
01 2230 643 000	TECHNOLOGY WEB/CLOUD BASED SOFTWARE	35,000.00	25,000.00	11,056.96	19,633.08
01 2230 650 000	TECHNOLOGY-TECHNOLOGY RELATED SUPPLIES < \$5,000	35,000.00	30,000.00	747.00	15,011.54
01 2230 734 000	TECHNOLOGY RELATED HARDWARE > \$5,000	0.00	0.00	0.00	0.00
01 2230 735 000	TECHNOLOGY SOFTWARE > \$5,000	10,000.00	5,000.00	0.00	0.00
01 2230 810 000	TECHNOLOGY DUES & FEES	0.00	0.00	0.00	0.00
2230	INSTRUCTION RELATED TECHNOLOGY	193,050.00	155,290.00	76,183.65	92,841.36
2310	BOARD OF EDUCATION				
01 2310 310 000	BOARD OF EDUCATION OFFICIAL/ADMIN SERVICES	500.00	0.00	0.00	300.00

Comparison Report by Function

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01 2310 315 000	BOARD OF EDUCATION ACCOUNTING & AUDITING	0.00	0.00	300.00	0.00
01 2310 340 000	BOARD OF EDUCATION OTHER PROFESSIONAL SERVICES	20,000.00	20,000.00	4,401.00	4,329.68
01 2310 540 000	BOARD OF EDUCATION ADVERTISING	3,500.00	3,500.00	1,064.10	1,099.84
01 2310 580 000	BOARD OF EDUCATION TRAVEL	4,000.00	4,000.00	1,389.42	1,455.34
01 2310 610 000	BOARD OF EDUCATION GENERAL SUPPLIES	2,000.00	2,000.00	296.00	674.05
01 2310 810 000	BOARD OF EDUCATION DUES & FEES	15,000.00	12,000.00	5,548.00	7,761.00
01 2310 890 000	BOARD OF EDUCATION MISC EXPENDITURES	500.00	2,000.00	139.00	35.50
2310	BOARD OF EDUCATION	45,500.00	43,500.00	13,137.52	15,655.41
2320	EXECUTIVE ADMINISTRATION				
01 2320 105 000	EXECUTIVE ADMIN SALARY	145,000.00	130,000.00	95,333.36	86,666.64
01 2320 215 000	EXECUTIVE ADMIN HEALTH INSURANCE	28,000.00	27,000.00	17,376.08	16,471.76
01 2320 215 000 260	EXECUTIVE ADMIN LIFE INSURANCE	50.00	40.00	25.36	24.64
01 2320 225 000	EXECUTIVE ADMIN SOCIAL SECURITY	10,000.00	10,000.00	6,895.36	6,423.68
01 2320 235 000	EXECUTIVE ADMIN RETIREMENT	10,000.00	10,000.00	7,009.68	(1,818.34)
01 2320 237 000	EXECUTIVE ADMIN INCREASED RETIREMENT	4,000.00	3,500.00	693.28	2,188.32
01 2320 330 000	EXECUTIVE ADMIN TRAINING & DEVELOPMENT	2,000.00	2,000.00	565.00	720.00
01 2320 333 000	EXECUTIVE ADMIN MILEAGE PAID TO STAFF	3,000.00	2,500.00	673.90	2,118.70
01 2320 340 000	EXECUTIVE ADMIN OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2320 580 000	EXECUTIVE ADMIN TRAVEL	2,500.00	1,500.00	650.27	1,116.31
01 2320 610 000	EXECUTIVE ADMIN GENERAL SUPPLIES	1,500.00	1,000.00	125.19	518.56
01 2320 810 000	EXECUTIVE ADMIN DUES & FEES	1,000.00	1,000.00	875.00	438.00
01 2320 890 000	EXECUTIVE ADMIN MISC EXPENSES	0.00	0.00	0.00	0.00
2320	EXECUTIVE ADMINISTRATION	207,050.00	188,540.00	130,222.48	114,868.27
2330	DISTRICT LEGAL SERVICES				
01 2330 317 000	DISTRICT LEGAL SERVICES	10,000.00	10,000.00	1,615.20	2,402.50
2330	DISTRICT LEGAL SERVICES	10,000.00	10,000.00	1,615.20	2,402.50
2410	OFFICE OF THE PRINCIPAL				
01 2410 110 000	PRINCIPAL SUPPORT STAFF SALARIES	40,000.00	40,000.00	21,822.80	21,968.50
01 2410 111 000	PRINCIPAL SALARIES	0.00	0.00	0.00	0.00
01 2410 111 001	PRINCIPAL SALARIES HS	50,000.00	48,000.00	32,500.00	31,666.64
01 2410 111 002	PRINCIPAL SALARIES ELEM	50,000.00	48,000.00	32,500.00	31,666.72
01 2410 111 000 295	PRINCIPAL UNUSED LEAVE PAYOUT	0.00	0.00	0.00	0.00
01 2410 210 000	PRINCIPAL SUPPORT STAFF HEALTH INSURANCE	30,000.00	27,000.00	15,651.39	19,034.48
01 2410 210 000 260	PRINCIPAL SUPPORT STAFF LIFE INSURANCE	50.00	40.00	25.36	24.64
01 2410 211 001	PRINCIPAL HEALTH INSURANCE HS	14,000.00	13,500.00	8,688.08	8,235.84
01 2410 211 002	PRINCIPAL HEALTH INSURANCE ELEM	14,000.00	13,500.00	8,688.00	8,235.92
01 2410 211 001 260	PRINCIPAL LIFE INSURANCE HS	25.00	20.00	12.71	12.32
01 2410 211 002 260	PRINCIPAL LIFE INSURANCE ELEM	25.00	20.00	12.65	12.32
01 2410 220 000	PRINCIPAL SUPPORT STAFF SOCIAL SECURITY	3,000.00	3,000.00	1,606.49	1,596.47
01 2410 221 001	PRINCIPAL SOCIAL SECURITY HS	4,500.00	4,000.00	2,367.19	2,319.60
01 2410 221 002	PRINCIPAL SOCIAL SECURITY ELEM	4,500.00	4,000.00	2,367.19	2,319.68

Comparison Report by Function

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01 2410 230 000	PRINCIPAL SUPPORT STAFF RETIREMENT	3,000.00	3,000.00	1,604.56	1,615.31
01 2410 231 001	PRINCIPAL RETIREMENT HS	4,500.00	4,000.00	2,389.68	2,328.40
01 2410 231 002	PRINCIPAL RETIREMENT ELEM	4,500.00	4,000.00	2,389.68	2,328.40
01 2410 237 000	PRINCIPAL INCREASED RETIREMENT	1,000.00	4,000.00	158.70	554.70
01 2410 237 001	PRINCIPAL INCREASED RETIREMENT HS	1,500.00	4,000.00	236.32	799.60
01 2410 237 002	PRINCIPAL INCREASED RETIREMENT ELEM	1,500.00	4,000.00	236.32	799.60
01 2410 330 000	PRINCIPAL TRAINING & DEVELOPMENT	1,000.00	500.00	80.00	60.00
01 2410 333 000	PRINCIPAL MILEAGE PAID TO STAFF	0.00	0.00	0.00	0.00
01 2410 334 000	OFFICE OF THE PRINCIPAL MILEAGE PAID OTHER	1,000.00	1,000.00	0.00	0.00
01 2410 382 000	PRINCIPAL DISTANCE EDUCATION	0.00	0.00	0.00	0.00
01 2410 580 000	PRINCIPAL TRAVEL	2,000.00	1,000.00	152.95	17.71
01 2410 610 000	PRINCIPAL GENERAL SUPPLIES	5,000.00	4,000.00	1,222.78	514.85
01 2410 810 000	PRINCIPAL DUES & FEES	2,000.00	1,000.00	40.00	125.00
01 2410 890 000	PRINCIPAL MISC EXPENSES	0.00	500.00	0.00	0.00
2410	OFFICE OF THE PRINCIPAL	237,100.00	232,080.00	134,752.85	136,236.70
2510	Fiscal Services				
01 2510 116 000	FISCAL SERVICES SALARIES	45,000.00	45,000.00	27,805.11	27,204.55
01 2510 116 000 295	FISCAL SERVICES UNUSED LEAVE PAYOUT	1,000.00	0.00	149.82	1,155.81
01 2510 216 000	FISCAL SERVICES HEALTH INSURANCE	28,000.00	27,000.00	17,517.65	18,585.55
01 2510 216 000 260	FISCAL SERVICES LIFE INSURANCE	50.00	40.00	25.31	24.64
01 2510 226 000	FISCAL SERVICES SOCIAL SECURITY	3,500.00	3,000.00	1,821.70	1,787.42
01 2510 226 000 295	FISCAL SERVICES UNUSED LEAVE SOCIAL SECURITY	0.00	0.00	11.46	88.42
01 2510 236 000	FISCAL SERVICES RETIREMENT	3,500.00	4,000.00	2,044.45	2,000.29
01 2510 237 000	FISCAL SERVICES INCREASED RETIREMENT	1,500.00	1,500.00	202.20	686.92
01 2510 315 000	FISCAL SERVICES ACCOUNTING & AUDITING	20,000.00	10,000.00	10,500.00	10,000.00
01 2510 330 000	FISCAL SERVICES TRAINING & DEVELOPMENT	500.00	500.00	0.00	0.00
01 2510 333 000	FISCAL SERVICES MILEAGE PAID TO STAFF	0.00	0.00	0.00	0.00
01 2510 340 000	FISCAL SERVICES OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
01 2510 382 000	FISCAL SERVICES DISTANCE EDUCATION	15,000.00	12,000.00	8,939.14	8,490.66
01 2510 440 000	FISCAL SERVICES RENTALS	2,000.00	2,000.00	0.00	0.00
01 2510 441 000	FISCAL SERVICES RENTALS OF LAND & BUILDINGS	0.00	0.00	0.00	0.00
01 2510 442 000	FISCAL SERVICES RENTALS OF EQUIP & VEHICLES	0.00	0.00	0.00	0.00
01 2510 531 000	FISCAL SERVICES POSTAGE	3,500.00	2,000.00	53.60	373.72
01 2510 580 000	FISCAL SERVICES TRAVEL	1,500.00	500.00	682.82	554.00
01 2510 610 000	FISCAL SERVICES GENERAL SUPPLIES	2,500.00	1,000.00	438.49	1,226.24
01 2510 643 000	FISCA SERVICES WEB/CLOUD BASED SOFTWARE	5,000.00	0.00	0.00	0.00
01 2510 810 000	FISCAL SERVICES DUES & FEES	1,000.00	500.00	372.00	325.00
01 2510 890 000	FISCAL SERVICES MISC EXPENSES	500.00	500.00	70.00	80.00
2510	Fiscal Services	134,050.00	109,540.00	70,633.75	72,583.22
2515	BUILDINGS & SITES				
01 2515 340 000	Buildings and Sites Contracted or Secure	0.00	0.00	0.00	0.00

Comparison Report by Function

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Account Number	Account Description	Revised Budget	Previous Revised Budget	YTD Expenses	Previous YTD Expenses
01 2515 610 000	Buildings and Sites Supplies	0.00	0.00	0.00	0.00
2515 BUILDINGS & SITES		0.00	0.00	0.00	0.00
2530 PRINTING, PUBLISHING & DUPLICATING SERVICES					
01 2530 550 000	PRINTING & BINDING	35,000.00	30,000.00	21,804.36	16,310.22
2530 PRINTING, PUBLISHING & DUPLICATING SERVICES		35,000.00	30,000.00	21,804.36	16,310.22
2570 PERSONNEL SERVICES-IN SERVICE TRAINING					
01 2570 330 000	PERSONNEL SERVICES EE TRAINING & DEVELOPMENT	0.00	0.00	120.00	0.00
2570 PERSONNEL SERVICES-IN SERVICE TRAINING		0.00	0.00	120.00	0.00
2610 OPERATION OF BUILDINGS					
01 2610 110 000	OPERATION OF BUILDINGS SUPPORT STAFF SALARIES	130,000.00	130,000.00	108,608.16	91,430.84
01 2610 110 000 295	OPERATION OF BUILDINGS UNUSED LEAVE	1,000.00	0.00	0.00	926.45
01 2610 116 000	OPERATION OF BUILDINGS SALARIES	65,000.00	60,000.00	0.00	18,625.62
01 2610 130 000	OPERATION OF BUILDINGS OVERTIME	6,500.00	7,500.00	4,312.38	4,281.23
01 2610 210 000	OPERATION OF BUILDINGS SUPPORT STAFF HEALTH INSURANCE	0.00	20,000.00	17,376.08	10,294.85
01 2610 210 000 260	OPERATION OF BUILDINGS SUPPORT STAFF LIFE INSURANCE	100.00	120.00	69.68	58.52
01 2610 216 000	OPERATION OF BUILDINGS HEALTH INSURANCE	28,000.00	20,000.00	0.00	6,164.32
01 2610 216 000 260	OPERATION OF BUILDINGS LIFE INSURANCE	50.00	40.00	0.00	12.32
01 2610 220 000	OPERATION OF BUILDINGS SUPPORT STAFF SOCIAL SECURITY	15,000.00	15,000.00	8,586.84	7,290.91
01 2610 220 000 295	OPERATION OF BUILDINGS UNUSED LEAVE SOCIAL SECURITY	0.00	0.00	0.00	70.87
01 2610 226 000	OPERATION OF BUILDINGS SOCIAL SECURITY	5,000.00	3,000.00	0.00	1,414.75
01 2610 230 000	OPERATION OF BUILDINGS SUPPORT STAFF RETIREMENT	15,000.00	10,000.00	7,965.81	6,691.42
01 2610 236 000	OPERATION OF BUILDINGS RETIREMENT	5,000.00	4,000.00	0.00	1,369.52
01 2610 237 000	OPERATION OF PLANT INCREASED RETIREMENT	4,500.00	4,500.00	787.85	2,768.16
01 2610 296 000	OPERATION OF BUILDINGS-OTHER EE BENEFITS	500.00	500.00	0.00	160.00
01 2610 340 000	OPERATION OF BUILDINGS OTHER PROFESSIONAL SERVICES	75,000.00	65,000.00	32,916.36	50,355.15
01 2610 382 000	OPERATION OF BUILDINGS DISTANCE EDUCATION	0.00	2,000.00	0.00	0.00
01 2610 410 000	OPERATION OF BUILDINGS UTILITY SERVICES	5,000.00	3,000.00	1,577.26	1,724.88
01 2610 410 001	OPERATION OF BUILDINGS UTILITY SERVICES HS	5,000.00	3,000.00	1,412.54	1,479.86
01 2610 410 002	OPERATION OF BUILDINGS UTILITY SERVICES ELEM	5,000.00	3,000.00	1,098.72	1,634.86
01 2610 420 000	OPERATION OF BUILDINGS CLEANING SERVICES	0.00	0.00	0.00	0.00
01 2610 430 000	REPAIRS & MAINT (DON'T USE)	0.00	0.00	0.00	0.00
01 2610 431 000	OPERATION OF BUILDINGS NON TECH REPAIRS & MAINTENANCE	10,000.00	8,000.00	6,300.08	5,932.04
01 2610 440 000	OPERATION OF BUILDINGS RENTALS OTHER	500.00	1,000.00	192.00	192.00

Comparison Report by Function

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Account Number	Account Description	Revised Budget	Previous Revised Budget	YTD Expenses	Previous YTD Expenses
01 2610 441 000	OPERATION OF BUILDINGS RENTALS OF LAND & BUILDINGS	0.00	0.00	0.00	0.00
01 2610 442 000	OPERATION OF BUILDINGS RENTALS OF EQUIP & VEHICLES	4,000.00	3,500.00	1,800.00	1,800.00
01 2610 450 000	OPERATION OF BUILDINGS CONSTRUCTION SERVICES	25,000.00	40,000.00	0.00	0.00
01 2610 520 000	OPERATION OF BUILDINGS INSURANCE (OTHER THAN EE BENEFITS)	80,000.00	75,000.00	81,704.00	72,756.00
01 2610 610 000	OPERATION OF BUILDINGS GENERAL SUPPLIES	125,000.00	80,000.00	72,966.61	67,268.38
01 2610 621 000	OPERATION OF BUILDINGS UTILITY ENERGY SERVICES	10,000.00	10,000.00	4,750.92	4,242.24
01 2610 621 001	OPERATION OF BUILDINGS UTILITY ENERGY SVCS HS	50,000.00	45,000.00	34,619.66	32,160.56
01 2610 621 002	OPERATION OF BUILDINGS UTILITY ENERGY SVCS ELEM	20,000.00	20,000.00	13,528.28	11,608.87
01 2610 622 000	ELECTRICITY (DON'T USE)	0.00	0.00	0.00	0.00
01 2610 622 001	ELECTRICITY HS (DON'T USE)	0.00	0.00	0.00	0.00
01 2610 622 002	ELECTRICITY ELEM (DON'T USE)	0.00	0.00	0.00	0.00
01 2610 626 000	OPERATION OF BUILDINGS FUELS	30,000.00	30,000.00	21,127.96	23,235.60
01 2610 650 000	OPERATION OF BUILDINGS TECHNOLOGY RELATED SUPPLIES < \$5,000	0.00	0.00	0.00	0.00
01 2610 731 000	OPERATION OF BUILDINGS MACHINERY	10,000.00	10,000.00	0.00	5,000.00
01 2610 733 000	OPERATION OF BUILDINGS FURNITURE & FIXTURES	0.00	50,000.00	0.00	3,898.05
01 2610 734 000	OPERATION OF BUILDINGS TECH RELATED HARDWARE > \$5,000	0.00	0.00	0.00	0.00
01 2610 739 000	OPERATION OF BUILDINGS OTHER EQUIPMENT	2,500.00	15,000.00	0.00	10,662.24
01 2610 810 000	OPERATION OF BUILDINGS DUES & FEES	0.00	0.00	0.00	0.00
2610	OPERATION OF BUILDINGS	732,650.00	738,160.00	421,701.19	445,510.51
2630	CARE & UPKEEP OF GROUNDS				
01 2630 110 000	GROUNDS SALARIES	7,500.00	10,000.00	85.07	2,614.36
01 2630 220 000	GROUNDS SOCIAL SECURITY	1,000.00	500.00	499.16	199.99
01 2630 230 000	GROUNDS RETIREMENT	1,000.00	500.00	0.00	169.24
01 2630 237 000	GROUNDS INCREASED RETIREMENT	500.00	200.00	0.00	58.12
01 2630 340 000	GROUNDS OTHER PROFESSIONAL SERVICES	15,000.00	10,000.00	4,375.00	7,371.00
01 2630 430 000	MAINT & REPAIRS (DON'T USE)	0.00	0.00	0.00	0.00
01 2630 431 000	GROUNDS NON TECHNOLOGY REPAIRS & MAINTENANCE	5,000.00	5,000.00	0.00	388.77
01 2630 610 000	GROUNDS GENERAL SUPPLIES	15,000.00	10,000.00	3,315.86	6,407.32
01 2630 626 000	GROUNDS FUELS	1,000.00	1,000.00	93.79	258.15
01 2630 731 000	GROUNDS MACHINERY	2,500.00	4,000.00	0.00	0.00
2630	CARE & UPKEEP OF GROUNDS	48,500.00	41,200.00	8,368.88	17,466.95
2650	VEHICLE OPERATION, MAINT & PURCH (NON STUDENT)				
01 2650 340 000	VEHICLE OPERATION NON PUPIL OTHER PROFESSIONAL SERVICES	1,000.00	1,000.00	0.00	39.95
01 2650 430 000	REPAIRS & MAINT (DON'T USE)	0.00	0.00	0.00	0.00
01 2650 431 000	NON PUPIL VEHICLE NON TECHNOLOGY REPAIRS & MAINTENANCE	1,000.00	1,000.00	206.71	299.93
01 2650 610 000	NON PUPIL VEHICLE GENERAL SUPPLIES	1,000.00	1,000.00	69.90	91.65
01 2650 626 000	NON PUPIL VEHICLE FUELS	0.00	0.00	0.00	0.00

Comparison Report by Function

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01 2650 731 000	NON PUPIL VEHICLE MACHINERY	0.00	0.00	0.00	0.00
01 2650 732 000	NON PUPIL VEHICLES VEHICLE	0.00	0.00	0.00	0.00
01 2650 810 000	NON PUPIL VEHICLE DUES & FEES	0.00	0.00	0.00	0.00
2650	VEHICLE OPERATION, MAINT & PURCH (NON STUDENT)	3,000.00	3,000.00	276.61	431.53
2660	SECURITY				
01 2660 340 000	SECURITY OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00
2660	SECURITY	0.00	0.00	0.00	0.00
2710	VEHICLE OPERATION & PURCH-REGULAR EDUCATION				
01 2710 110 000	REG PUPIL OPERATION SALARIES	165,000.00	165,000.00	109,692.04	117,925.65
01 2710 110 000 295	REG PUPIL OPERATION UNUSED LEAVE	1,000.00	1,000.00	737.01	1,084.89
01 2710 150 000	VEHICLE OPERATION ADDITIONAL COMPENSATION	0.00	10,000.00	4,875.89	7,001.81
01 2710 151 000	VEHICLE OPERATION ADDITIONAL COMP-TEACHERS	0.00	0.00	0.00	0.00
01 2710 210 000	REG PUPIL OPERATION HEALTH INSURANCE	20,000.00	27,000.00	11,525.41	10,871.52
01 2710 210 000 260	REG PUPIL OPERATION LIFE INSURANCE	50.00	40.00	25.41	24.64
01 2710 220 000	REG PUPIL OPERATION SOCIAL SECURITY	15,000.00	15,000.00	8,417.80	9,284.76
01 2710 220 000 295	VEHICLE OPERATION UNUSED LEAVE SOCIAL SECURITY	0.00	0.00	56.38	82.99
01 2710 230 000	REG PUPIL OPERATION RETIREMENT	15,000.00	15,000.00	7,749.54	8,549.01
01 2710 237 000	REG PUPIL INCREASED RETIREMENT	5,000.00	5,000.00	766.41	2,935.80
01 2710 290 000	VEHICLE OPERATION OTHER EMPLOYEE BENEFITS	500.00	500.00	320.00	320.00
01 2710 333 000	VEHICLE OPERATION MILEAGE PAID TO STAFF	0.00	0.00	14.50	0.00
01 2710 340 000	REG PUPIL OPERATION OTHER PROFESSIONAL SERVICES	10,000.00	10,000.00	230.90	4,606.80
01 2710 382 000	REG PUPIL OPERATION DISTANCE EDUCATION	0.00	0.00	0.00	0.00
01 2710 580 000	REG PUPIL OPERATION TRAVEL	500.00	0.00	0.00	0.00
01 2710 610 000	REG PUPIL GENERAL SUPPLIES	10,000.00	10,000.00	4,638.71	3,290.49
01 2710 626 000	REG PUPIL FUELS	50,000.00	40,000.00	11,582.63	25,655.74
01 2710 732 000	REG PUPIL OPERATION VEHICLES	0.00	0.00	0.00	0.00
01 2710 733 000	REG PUPIL OPERATION FURNITURE & FIXTURES	0.00	0.00	0.00	0.00
01 2710 810 000	REG PUPIL OPERATION DUES & FEES	4,000.00	3,000.00	974.60	1,231.60
2710	VEHICLE OPERATION & PURCH-REGULAR EDUCATION	296,050.00	301,540.00	161,607.23	192,865.70
2712	VEHICLE OPERATION & PURCH-SCHOOL AGE SPED				
01 2712 110 000	SPED Transportation Salaries	0.00	0.00	0.00	0.00
01 2712 210 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	0.00	0.00	0.00
01 2712 220 000	SPED Transportation Social Security	0.00	0.00	0.00	0.00
01 2712 230 000	SPED Transportation Retirement	0.00	0.00	0.00	0.00
01 2712 230 000 237	SchoolAgeSPEDTransp Inc Retirement	0.00	0.00	0.00	0.00
01 2712 231 000	SchoolAgeSPEDTransport-Retirement	0.00	0.00	0.00	0.00
01 2712 237 000	SPED Transportation Inc Retirement	0.00	0.00	0.00	0.00
01 2712 430 000	SPED Transportation Vehicle Repairs & Maint	0.00	0.00	0.00	0.00
01 2712 430 000 000	School Age SPED-Bus Repairs&Maintenance	0.00	0.00	0.00	0.00
01 2712 510 000	School Age SPED Transportation	0.00	0.00	0.00	0.00
01 2712 580 000	School Age SPED Mileage	0.00	0.00	0.00	0.00

Comparison Report by Function

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01 2712 620 000	SPED Transportation Fuel	0.00	0.00	0.00	0.00
2712	VEHICLE OPERATION & PURCH-SCHOOL AGE SPED	0.00	0.00	0.00	0.00
2713	VEHICLE OPERATION & PURCH-SPED AGES 3-5				
01 2713 332 000	MILEAGE TO PARENTS	0.00	1,000.00	0.00	0.00
2713	VEHICLE OPERATION & PURCH-SPED AGES 3-5	0.00	1,000.00	0.00	0.00
2730	VEHICLE SERVICING & MAINT-REGULAR EDUCATION				
01 2730 340 000	REGULAR EDUC VEHICLE OTHER PROFESSIONAL SERVICES	500.00	0.00	6,375.95	128.00
01 2730 431 000	REGULAR EDUC VEHICLE NON TECHNOLOGY REPAIRS & MAINTENANCE	20,000.00	5,000.00	14,861.15	6,906.97
01 2730 610 000	REGULAR EDUC VEHICLE GENERAL SUPPLIES	5,000.00	15,000.00	1,825.67	61.50
01 2730 626 000	REGULAR EDUC VEHICLE FUELS	500.00	500.00	3,022.41	0.00
2730	VEHICLE SERVICING & MAINT-REGULAR EDUCATION	26,000.00	20,500.00	26,085.18	7,096.47
3300	COMMUNITY SERVICE OPERATIONS-NON INSTRUCTIONAL				
01 3300 610 002	COMMUNITY SERVICE OPERATIONS SUPPLIES	0.00	0.00	0.00	0.00
3300	COMMUNITY SERVICE OPERATIONS-NON INSTRUCTIONAL	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS				
01 3535 340 000	HIGH ABILITY LEARNERS OTHER PROFESSIONAL SERVICES	0.00	0.00	1,000.00	0.00
01 3535 580 000	HIGH ABILITY LEARNERS TRAVEL	0.00	0.00	0.00	0.00
01 3535 580 001	HIGH ABILITY LEARNERS TRAVEL HS	0.00	0.00	0.00	0.00
01 3535 610 000	HIGH ABILITY LEARNERS GENERAL SUPPLIES	500.00	500.00	167.00	0.00
01 3535 610 001	HIGH ABILITY LEARNERS GENERAL SUPPLIES HS	1,000.00	0.00	251.18	154.00
01 3535 810 000	HIGH ABILITY LEARNERS DUES & FEES	0.00	2,000.00	0.00	1,000.00
01 3535 810 001	HIGH ABILITY LEARNERS DUES & FEES HS	2,000.00	1,000.00	435.00	385.00
01 3535 810 002	HIGH ABILITY LEARNERS DUES & FEES ELEM	0.00	0.00	0.00	0.00
3535	HIGH ABILITY LEARNERS	3,500.00	3,500.00	1,853.18	1,539.00
3551	CAREER EDUCATION				
01 3551 580 000	Career Education Lodging	0.00	0.00	0.00	0.00
01 3551 610 000	Career Education Supplies	0.00	0.00	1,967.98	2,609.99
01 3551 731 001	CAREER EDUCATION MACHINERY	0.00	0.00	0.00	0.00
3551	CAREER EDUCATION	0.00	0.00	1,967.98	2,609.99
3552	School Safety & Security				
01 3552 340 000	School Safety & Security Other Professional Svcs	0.00	0.00	18,470.40	0.00
01 3552 610 000	School Safety & Security Supplies	0.00	0.00	52,348.57	0.00
3552	School Safety & Security	0.00	0.00	70,818.97	0.00
5000	DEBT SERVICES				
01 5000 831 000	REDEMPTION OF PRINCIPAL	0.00	0.00	0.00	0.00
5000	DEBT SERVICES	0.00	0.00	0.00	0.00
6200	TITLE I, PART A ESEA/ESSA IMPR BASIC PROGRAMS				
01 6200 111 002	Title I NCLB Regular Salaries	50,000.00	70,000.00	34,372.00	34,148.96
01 6200 113 002	Reg Employee Substitutes	0.00	100.00	0.00	0.00
01 6200 123 002	Substitute Salaries	1,500.00	2,000.00	962.50	1,200.00

Comparison Report by Function

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Account Number	Account Description	Revised Budget	Previous Revised Budget	YTD Expenses	Previous YTD Expenses
01 6200 211 002	Title I NCLB Health Insurance	21,000.00	27,000.00	13,588.08	12,880.88
01 6200 211 002 260	Title I NCLB Life Insurance	50.00	40.00	19.84	19.28
01 6200 221 002	Title I NCLB Social Security	3,800.00	4,000.00	2,616.88	2,540.00
01 6200 223 002	Social Security-Substitutes	500.00	250.00	73.63	91.81
01 6200 231 002	Title I NCLB Retirement	3,800.00	4,000.00	2,527.28	2,510.88
01 6200 231 002 237	TEACH/PROF STAFF INCR RETIREMENT	0.00	0.00	0.00	0.00
01 6200 233 002	RETIREMENT-SUBSTITUTES	0.00	0.00	0.00	0.00
01 6200 237 002	Title I NCLB Increased Retirement	1,000.00	1,500.00	249.92	862.32
01 6200 330 002	Training & Development	350.00	250.00	60.00	60.00
01 6200 340 002	Title I Other Professional Services	1,000.00	750.00	667.00	683.00
01 6200 395 002	Title I Subawards/Subcontracts	0.00	0.00	0.00	0.00
01 6200 610 002	Title I NCLB Supplies	2,000.00	4,000.00	546.32	127.12
01 6200 643 002	Title I Web/Cloud Based Software	0.00	0.00	74.97	0.00
6200	TITLE I, PART A ESEA/ESSA IMPR BASIC PROGRAMS	85,000.00	113,890.00	55,758.42	55,124.25
6301	Comp Literacy State Development Grant				
01 6301 330 001	CLSD Grant Training & Development HS	0.00	0.00	359.85	0.00
01 6301 330 002	CLSD Grant Training & Development Elem	0.00	0.00	25.00	0.00
01 6301 340 001	CLSD Other Professional Services HS	0.00	0.00	8,760.00	0.00
01 6301 340 002	CLSD Other Professional Services Elem	0.00	0.00	9,595.00	0.00
01 6301 610 002	CLSD Supplies Preschool	0.00	0.00	4,515.00	0.00
01 6301 640 002	CLSD BOOKS & PERIODICALS ELEM	0.00	0.00	0.00	0.00
01 6301 643 001	CLSD Web/Cloud Based Software	0.00	0.00	412.50	0.00
01 6301 643 002	CLSD WEB/CLOUD BASED SOFTWARE ELEM	0.00	0.00	3,435.00	0.00
01 6301 650 000	CLSD Technology Supplies <5,000	0.00	0.00	3,898.00	0.00
01 6301 810 002	CLSD Dues & Fees Elem	0.00	0.00	2,100.00	0.00
6301	Comp Literacy State Development Grant	0.00	0.00	33,100.35	0.00
6310	TITLE II, PART A ESSA TCHR QUAL GRANTS				
01 6310 330 000	Title II, Part A NCLB Teacher Quality Gr	0.00	0.00	0.00	0.00
01 6310 580 000	Title II, Part A NCLB Teacher Quality Gr	0.00	0.00	0.00	0.00
6310	TITLE II, PART A ESSA TCHR QUAL GRANTS	0.00	0.00	0.00	0.00
6404	IDEA PART B BASE ALLOCATION BIRTH TO 4				
01 6404 340 000	IDEA Base Preschool Contracted or Secu	0.00	0.00	0.00	0.00
01 6404 562 000	IDEA Tuition Paid to Other Districts SPED	0.00	0.00	0.00	0.00
01 6404 562 001	TUITION PD OTH DIST SPED HS	0.00	0.00	0.00	0.00
01 6404 562 002	TUITION PD OTH DIST SPED-ELEM	0.00	0.00	0.00	0.00
6404	IDEA PART B BASE ALLOCATION BIRTH TO 4	0.00	0.00	0.00	0.00
6406	IDEA PRESCHOOL BASE ALLOCATION				
01 6406 562 000	TUITION PD OTH DIST SP ED	0.00	0.00	0.00	0.00
01 6406 591 000	SVCS PURCHASED FROM OTHER DIST OR ESU	5,000.00	0.00	0.00	0.00
6406	IDEA PRESCHOOL BASE ALLOCATION	5,000.00	0.00	0.00	0.00
6408	IDEA PART B BASE & ENROLLMENT BIRTH - 21				
01 6408 591 000	SVCS PURCHASED FROM OTHER DIST OR ESU	35,000.00	0.00	0.00	0.00
01 6408 591 002	Services Purchased from ESU Elem	25,000.00	0.00	0.00	0.00
6408	IDEA PART B BASE & ENROLLMENT BIRTH - 21	60,000.00	0.00	0.00	0.00
6410	IDEA ENROLLMENT/POVERTY				
01 6410 111 000	IDEA SPED Salaries	0.00	0.00	0.00	0.00

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01 6410 200 000	IDEA SPED Benefits	0.00	0.00	0.00	0.00
01 6410 211 000	GROUP INSURANCE-TEACHERS/PROF STAFF	0.00	0.00	0.00	0.00
01 6410 221 000	SOCIAL SECURITY-TEACHERS/PROF STAFF	0.00	0.00	0.00	0.00
01 6410 231 000	RETIREMENT-TEACHERS/PROF STAFF	0.00	0.00	0.00	0.00
01 6410 231 000 237	TEACH/PROF STAFF INCR RETIREMENT	0.00	0.00	0.00	0.00
01 6410 291 000	Other Employee Benefits Teacher/Prof Sta	0.00	0.00	0.00	0.00
01 6410 340 000	IDEA SPED Contracted or Secured Services	0.00	0.00	0.00	0.00
6410	IDEA ENROLLMENT/POVERTY	0.00	0.00	0.00	0.00
6421	IDEA PART B BASE & ENROLLMENT ALLOCATION				
01 6421 591 001	IDEA Svcs Purch from ESU HS	0.00	0.00	0.00	0.00
01 6421 591 002	IDEA Svcs Purch from ESU Elem	0.00	0.00	0.00	0.00
6421	IDEA PART B BASE & ENROLLMENT ALLOCATION	0.00	0.00	0.00	0.00
6422	IDEA PRESCHOOL BASE & ENROLLMENT AGES 3-5				
01 6422 591 000	IDEA Preschool Svcs Purchased	0.00	0.00	0.00	0.00
6422	IDEA PRESCHOOL BASE & ENROLLMENT AGES 3-5	0.00	0.00	0.00	0.00
6969	Title IV, Part A ESSA Student Support & Academic Enrichment Grants				
01 6969 490 000	Title IV Other Purchased Property Svcs	0.00	0.00	0.00	0.00
6969	Title IV, Part A ESSA Student Support & Academic Enrichment Grants	0.00	0.00	0.00	0.00
6992	REAP				
01 6992 340 000	REAP Other Professional Services	0.00	0.00	3,725.00	0.00
01 6992 650 000	REAP Technology Supplies <5000	28,000.00	30,000.00	22,319.00	0.00
01 6992 735 000	REAP Computer Hardware > 5000/item	0.00	0.00	0.00	27,840.00
6992	REAP	28,000.00	30,000.00	26,044.00	27,840.00
6996	CARES ESSER I				
01 6996 110 000	CARES Salaries-Non Instructional	0.00	0.00	0.00	0.00
01 6996 112 002	CARES Salaries Aides & Assistants	0.00	0.00	0.00	0.00
01 6996 210 000	Health Insurance-Non Instructional	0.00	0.00	0.00	0.00
01 6996 220 000	CARES Social Security	0.00	0.00	0.00	0.00
01 6996 221 002	CARES Social Security Teachers	0.00	0.00	0.00	0.00
01 6996 222 002	CARES Social Security Aides & Assist.	0.00	0.00	0.00	0.00
01 6996 230 000	CARES Retirement	0.00	0.00	0.00	0.00
01 6996 231 002	CARES Retirement Teachers	0.00	0.00	0.00	0.00
01 6996 232 002	CARES Retirement Aides & Assistants	0.00	0.00	0.00	0.00
01 6996 237 000	CARES Inc Retirement	0.00	0.00	0.00	0.00
01 6996 237 002	CARES Inc Retirement Teachers	0.00	0.00	0.00	0.00
01 6996 610 000	CARES Supplies	0.00	0.00	0.00	0.00
01 6996 650 000	SOFTWARE LICENSE, RENEWALS & SUPPLIES	0.00	0.00	0.00	0.00
6996	CARES ESSER I	0.00	0.00	0.00	0.00
6997	CRRSA ESSER II				
01 6997 110 000	ESSER II Salaries - Non-Instructional	0.00	0.00	0.00	0.00
01 6997 111 002	ESSER II Salaries-Teachers	0.00	0.00	0.00	0.00
01 6997 210 000 260	ESSER II Non-Instructional Life Insurance	0.00	0.00	0.00	0.00
01 6997 210 002 260	ESSER II Life Insurance	0.00	0.00	0.00	0.00
01 6997 211 002	ESSER II Health Insurance	0.00	0.00	0.00	0.00
01 6997 211 002 260	CARES II Life Insurance	0.00	0.00	0.00	0.00

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01 6997 220 000	ESSER II Non-Instructional Social Security	0.00	0.00	0.00	0.00
01 6997 221 002	ESSER II Social Security	0.00	0.00	0.00	0.00
01 6997 230 000	ESSER II Non-Instructional Retirement	0.00	0.00	0.00	0.00
01 6997 231 002	ESSER II Retirement	0.00	0.00	0.00	0.00
01 6997 237 000	ESSER II Non-Instructional Inc Retirement	0.00	0.00	0.00	0.00
01 6997 237 002	ESSER II Increased Retirement	0.00	0.00	0.00	0.00
01 6997 340 000	ESSER II Contracted Service	0.00	0.00	0.00	0.00
01 6997 340 001	ESSER II Contracted Service Secondary	0.00	0.00	0.00	0.00
01 6997 340 002	ESSER II Contracted Service Elementary	0.00	0.00	0.00	0.00
01 6997 610 002	ESSER II Supplies	0.00	0.00	0.00	0.00
01 6997 650 000	ESSER II SOFTWARE	0.00	0.00	0.00	0.00
6997	CRRSA ESSER II	0.00	0.00	0.00	0.00
6998	ARP ESSER III				
01 6998 110 000	ESSER III Non-Instructional Salaries	0.00	0.00	0.00	0.00
01 6998 111 002	ESSER III Teacher Salaries	0.00	0.00	0.00	0.00
01 6998 210 000 260	ESSER III Non-Instructional Life Insurance	0.00	0.00	0.00	0.00
01 6998 211 002	ESSER III HEALTH INSURANCE	0.00	0.00	0.00	0.00
01 6998 211 002 260	ESSER III LIFE INSURANCE	0.00	0.00	0.00	0.00
01 6998 220 000	ESSER III Non-Instructional Social Security	0.00	0.00	0.00	0.00
01 6998 221 002	ESSER III SOCIAL SECURITY	0.00	0.00	0.00	0.00
01 6998 230 000	ESSER III Non-Instructional Retirement	0.00	0.00	0.00	0.00
01 6998 231 002	ESSER III RETIREMENT	0.00	0.00	0.00	0.00
01 6998 237 000	ESSER III Non-Instructional Inc Retirement	0.00	0.00	0.00	0.00
01 6998 237 002	ESSER III INCREASED RETIREMENT	0.00	0.00	0.00	0.00
01 6998 340 000	ESSER III Contracted Services District	0.00	0.00	0.00	0.00
01 6998 340 001	ESSER III Contracted Services HS	0.00	750.00	0.00	750.00
01 6998 340 002	ESSER III Contracted Services Elem	0.00	750.00	0.00	750.00
01 6998 643 000	ESSER III Web/Cloud Based Software	0.00	0.00	0.00	0.00
01 6998 650 000	ESSER III Software License, Renewals & Supplies	0.00	0.00	0.00	0.00
01 6998 732 000	ESSER III Vehicle Acquisition	0.00	0.00	0.00	0.00
6998	ARP ESSER III	0.00	1,500.00	0.00	1,500.00
8000	TRANSFERS (OUTGOING)				
01 8000 912 000	TRANSFER TO LUNCH FUND	0.00	0.00	0.00	0.00
01 8000 913 000	Transfers (Outgoing)-Activities Fund	125,000.00	125,000.00	46,439.80	45,000.00
8000	TRANSFERS (OUTGOING)	125,000.00	125,000.00	46,439.80	45,000.00
01	GENERAL FUND	5,975,575.00	5,637,650.00	3,243,652.23	3,178,695.38

Comparison Report by Function

April 2025 - April 2026

Account Number	Account Description	Revised Budget	Previous Revised Budget	YTD Expenses	Previous YTD Expenses
02	Depreciation				
2710	VEHICLE OPERATION & PURCH-REGULAR EDUCATION				
02 2710 732 000	VEHICLES	0.00	0.00	64,250.00	0.00
2710	VEHICLE OPERATION & PURCH-REGULAR EDUCATION	0.00	0.00	64,250.00	0.00
2900	OTHER SUPPORT SERVICES				
02 2900 732 000	VEHICLE ACQUISITION	330,558.00	315,279.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	330,558.00	315,279.00	0.00	0.00
8000	TRANSFERS (OUTGOING)				
02 8000 911 000	Transfer to General Fund (Outgoing)	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	0.00	0.00	0.00	0.00
02	Depreciation	330,558.00	315,279.00	64,250.00	0.00

Comparison Report by Function

April 2025 - April 2026

Account Number	Account Description	Revised Budget	Previous Revised Budget	YTD Expenses	Previous YTD Expenses
03	Employee Benefits				
2900	OTHER SUPPORT SERVICES				
03 2900 280 000	HEALTH INS DED - NON INSTRUCTIONAL	0.00	0.00	4,848.34	4,492.60
03 2900 281 000	Health Ins Deductibles-Teachers/Prof Sta	70,000.00	70,000.00	16,794.35	28,468.86
03 2900 285 000	HEALTH INS DED - SUPERINTENDENT	0.00	0.00	1,083.58	0.00
03 2900 286 000	HEALTH INS DED - PROF NON CERTIFICATED	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	<u>70,000.00</u>	<u>70,000.00</u>	<u>22,726.27</u>	<u>32,961.46</u>
03	Employee Benefits	<u>70,000.00</u>	<u>70,000.00</u>	<u>22,726.27</u>	<u>32,961.46</u>

Comparison Report by Function

April 2025 - April 2026

Account Number	Account Description	Revised Budget	Previous Revised Budget	YTD Expenses	Previous YTD Expenses
05	Activity				
2900	OTHER SUPPORT SERVICES				
05 2900 340 000 107	Secondary Athletics Professional Services	0.00	0.00	2,665.25	0.00
05 2900 350 000 135	HS STUDENT COUNCIL TECHNICAL SERVICES	0.00	0.00	0.00	0.00
05 2900 352 000 107	SECONDARY ACTIVITIES OTHER SERVICES	0.00	0.00	20,452.50	22,703.80
05 2900 352 000 117	GIRLS BASKETBALL OTHER TECHNICAL SVCS	0.00	0.00	0.00	0.00
05 2900 352 000 156	CLASS OF 2027 OTHER TECHNICAL SERVICES	0.00	0.00	550.00	0.00
05 2900 440 000 107	Secondary Athletics/Activities Rentals	0.00	0.00	0.00	0.00
05 2900 580 000 103	GENERAL ACTIVITIES TRAVEL EXPENSE	0.00	0.00	0.00	58.16
05 2900 580 000 107	SECONDARY ACTIVITIES TRAVEL	0.00	0.00	2,092.90	12,773.14
05 2900 580 000 113	Wrestling Travel Expense	0.00	0.00	0.00	(54.84)
05 2900 580 000 138	SKILLS USA TRAVEL EXPENSE	0.00	0.00	1,231.00	0.00
05 2900 580 000 143	FFA TRAVEL EXPENSE	0.00	0.00	139.00	5,942.00
05 2900 580 000 170	MUSIC TRAVEL EXPENSE	0.00	0.00	0.00	996.20
05 2900 610 000	Other Pupil Support	0.00	0.00	0.00	0.00
05 2900 610 000 103	General Activities Expense	0.00	0.00	4,607.38	4,739.48
05 2900 610 000 107	Secondary Athletic Activities Expense	336,811.11	329,561.00	18,478.48	20,201.57
05 2900 610 000 111	Concessions Activities Expense	0.00	0.00	2,085.05	13,767.20
05 2900 610 000 112	Vending Machine Activity Expense	0.00	0.00	0.00	615.60
05 2900 610 000 113	HS Wrestling Activity Expense	0.00	0.00	1,830.35	0.00
05 2900 610 000 115	Volleyball Activities Expense	0.00	0.00	30.00	612.00
05 2900 610 000 117	Girls Basketball Activity Expense	0.00	0.00	680.39	1,170.13
05 2900 610 000 118	HS Football Activity Expense	0.00	0.00	230.92	795.29
05 2900 610 000 124	STEM Lab Activities Expense	0.00	0.00	1,057.76	0.00
05 2900 610 000 125	Staff Apparel Activities Expense	0.00	0.00	0.00	531.67
05 2900 610 000 126	Leader of the Pack/Teacher of the Month	0.00	0.00	0.00	0.00
05 2900 610 000 128	Dance Team Activities Expense	0.00	0.00	4,336.76	5,381.31
05 2900 610 000 134	Greenhouse Supply Expense	0.00	0.00	0.00	0.00
05 2900 610 000 135	Student Council Activities Expense	0.00	0.00	1,022.21	973.96
05 2900 610 000 136	Yearbook Activities Expense	0.00	0.00	0.00	0.00
05 2900 610 000 137	Elementary Student Council Activity Expense	0.00	0.00	454.58	1,044.68
05 2900 610 000 138	Skills USA Club Activities Expense	0.00	0.00	48.44	68.88
05 2900 610 000 139	Golf Activity Expense	0.00	0.00	375.00	0.00
05 2900 610 000 140	Student Need Activity Expense	0.00	0.00	455.13	151.08
05 2900 610 000 141	National Honor Society Activities Expens	0.00	0.00	0.00	0.00
05 2900 610 000 142	Fitness Facility Activity Expense	0.00	0.00	1,032.90	1,680.00
05 2900 610 000 143	FFA Activities Expense	0.00	0.00	17,367.15	20,643.05
05 2900 610 000 149	Head Coach Boy's Track Activities Expens	0.00	0.00	0.00	0.00
05 2900 610 000 150	Class of 2018 Activities Expense	0.00	0.00	0.00	0.00
05 2900 610 000 151	Class of 2025 Activity Expense	0.00	0.00	0.00	599.40
05 2900 610 000 152	Boys Basketball Activity Expense	0.00	0.00	1,487.40	525.00
05 2900 610 000 153	Class of 2017 Activities Expense	0.00	0.00	0.00	0.00
05 2900 610 000 154	Class of 2026 Activity Expense	0.00	0.00	899.10	2,774.36
05 2900 610 000 156	Class of 2027 Supplies	0.00	0.00	4,829.96	1,746.04
05 2900 610 000 157	Class of 2028 Supplies	0.00	0.00	(1,358.05)	2,791.00
05 2900 610 000 158	Class of 2029 Supplies	0.00	0.00	0.00	0.00
05 2900 610 000 159	Class of 2030 Supplies	0.00	0.00	0.00	0.00

Comparison Report by Function

April 2025 - April 2026

Account Number	Account Description	Revised Budget	Previous Revised Budget	YTD Expenses	Previous YTD Expenses
05 2900 610 000 160	Class of 2019 Activities Expense	0.00	0.00	0.00	0.00
05 2900 610 000 162	Class of 2020 Activity Expense	0.00	0.00	0.00	0.00
05 2900 610 000 165	NY Trip Activities Expense	0.00	0.00	0.00	0.00
05 2900 610 000 166	Class of 2021 Activities Expense	0.00	0.00	0.00	0.00
05 2900 610 000 167	Class of 2022 Activities Expense	0.00	0.00	0.00	0.00
05 2900 610 000 168	Class of 2023 Activities Expense	0.00	0.00	0.00	0.00
05 2900 610 000 169	Class of 2024 Activities Expense	0.00	0.00	0.00	0.00
05 2900 610 000 170	Music Activities Expense	0.00	0.00	1,134.29	908.80
05 2900 610 000 171	Elementary Art Club Activities Expense	0.00	0.00	0.00	0.00
05 2900 610 002 171	Elementary Art Club Activities Expense	0.00	0.00	0.00	0.00
05 2900 610 000 173	Ice Cream Machine Activity Expense	0.00	0.00	0.00	588.65
05 2900 610 000 176	Laptop Usage Activities Expense	0.00	0.00	0.00	0.00
05 2900 610 000 181	ONE ACT ACTIVITY EXPENSE	0.00	0.00	1,650.05	546.75
05 2900 610 000 184	Circle of Friends Activities Expense	0.00	0.00	0.00	0.00
05 2900 610 000 185	BackPackProgram/Coyote Cupboard Supplies	0.00	0.00	845.10	0.00
05 2900 610 000 186	Spanish Club Expense	0.00	0.00	0.00	0.00
05 2900 610 000 187	YLCC Expense	0.00	0.00	0.00	0.00
05 2900 610 000 190	Youth Volleyball Activity Expense	0.00	0.00	0.00	0.00
05 2900 610 000 191	Youth Basketball Activity Expense	0.00	0.00	0.00	0.00
05 2900 640 000 103	GENERAL ACTIVITIES BOOKS & PERIODICALS	0.00	0.00	0.00	0.00
05 2900 643 000 107	Secondary Athletics/Activities Web Base Software	0.00	0.00	0.00	0.00
05 2900 731 000 143	FFA Machinery	0.00	0.00	0.00	0.00
05 2900 810 000 103	GENERAL ACTIVITIES DUES & FEES	0.00	0.00	914.30	2,657.36
05 2900 810 000 107	SECONDARY ACTIVITIES DUES & FEES	0.00	0.00	4,706.60	4,808.40
05 2900 810 000 113	WRESTLING DUES & FEES	0.00	0.00	700.00	525.00
05 2900 810 000 117	GIRLS BASKETBALL DUES & FEES	0.00	0.00	0.00	0.00
05 2900 810 000 118	HS Football Dues & Fees	0.00	0.00	0.00	0.00
05 2900 810 000 138	SKILLS USA DUES & FEES	0.00	0.00	2,672.00	1,900.00
05 2900 810 000 143	FFA DUES & FEES	0.00	0.00	2,999.00	3,633.00
05 2900 810 000 165	NY/DC Dues & Fees	0.00	0.00	73,098.00	0.00
05 2900 810 000 170	Music Dues & Fees	0.00	0.00	240.00	0.00
05 2900 890 000 103	GENERAL ACTIVITIES MISC EXPENDITURES	0.00	0.00	0.00	6.50
05 2900 890 000 107	SECONDARY ACTIVITIES MISC EXPENDITURES	0.00	0.00	3,166.38	1,724.00
05 2900 890 000 111	Concessions Misc Expenses	0.00	0.00	441.32	0.00
05 2900 890 000 173	Ice Cream Machine Misc Expenses	0.00	0.00	199.82	0.00
05 2900 890 000 199	Coyote Savings Bank Expense	0.00	0.00	0.00	0.00
2900	OTHER SUPPORT SERVICES	336,811.11	329,561.00	179,848.42	140,528.62
3200	ENTERPRISE OPERATIONS				
05 3200 610 000 111	CONCESSION STAND SUPPLIES	0.00	0.00	28,713.74	8,614.00
05 3200 610 000 112	VENDING MACHINE SUPPLIES	0.00	0.00	1,019.30	1,187.91
05 3200 610 000 138	SKILLS USA SUPPLIES	0.00	0.00	0.00	0.00
05 3200 610 000 143	FFA SUPPLIES	0.00	0.00	0.00	0.00
05 3200 610 000 156	Class of 2027 Enterprise Supplies	0.00	0.00	0.00	0.00
05 3200 610 000 157	Class of 2028 Enterprise Supplies	0.00	0.00	0.00	0.00
05 3200 610 000 158	Class of 2029 Enterprise Supplies	0.00	0.00	0.00	0.00
05 3200 610 000 159	Class of 2030 Enterprise Supplies	0.00	0.00	0.00	0.00

Comparison Report by Function

April 2025 - April 2026

Account Number	Account Description	Revised Budget	Previous Revised Budget	YTD Expenses	Previous YTD Expenses
05 3200 610 000 173	ICE CREAM MACHINE SUPPLIES	0.00	0.00	1,963.07	1,386.37
05 3200 890 000 111	CONCESSIONS ENTERPRISE MISC EXPENSES	0.00	0.00	0.00	800.00
05 3200 890 000 173	ICE CREAM MACHINE ENTERPRISE MISC EXPENSES	0.00	0.00	0.00	100.00
3200	ENTERPRISE OPERATIONS	0.00	0.00	31,696.11	12,088.28
05	Activity	336,811.11	329,561.00	211,544.53	152,616.90

Comparison Report by Function

April 2025 - April 2026

Account Number	Account Description	Revised Budget	Previous Revised Budget	YTD Expenses	Previous YTD Expenses
06	LUNCH FUND				
3100	FOOD SERVICE OPERATIONS				
06 3100 332 000	MILEAGE PAID TO PARENTS	0.00	0.00	0.00	126.42
06 3100 340 000	Food Service Contracted or Secured	250,000.00	321,022.00	193,801.30	200,154.77
06 3100 610 000	Food Service Supplies	20,000.00	0.00	1,006.51	13,794.39
06 3100 630 000	Food Service Food	10,000.00	0.00	2,887.24	2,440.52
06 3100 733 000	Food Service Furniture and Equipment	48,000.00	0.00	2,671.09	77,334.15
06 3100 890 000	Food Service Other Misc. Expenses	0.00	0.00	0.00	0.00
3100	FOOD SERVICE OPERATIONS	<u>328,000.00</u>	<u>321,022.00</u>	<u>200,366.14</u>	<u>293,850.25</u>
8000	TRANSFERS (OUTGOING)				
06 8000 911 000	Transfers (Outgoing) To General	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
06	LUNCH FUND	<u>328,000.00</u>	<u>321,022.00</u>	<u>200,366.14</u>	<u>293,850.25</u>

Comparison Report by Function

April 2025 - April 2026

Account Number	Account Description	Revised Budget	Previous Revised Budget	YTD Expenses	Previous YTD Expenses
07	Bond Fund				
5000	DEBT SERVICES				
07 5000 831 000	REDEMPTION OF PRINCIPAL	0.00	0.00	0.00	0.00
07 5000 832 000	DEBT SERVICE INTEREST LONG TERM	0.00	0.00	0.00	0.00
5000	DEBT SERVICES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
8000	TRANSFERS (OUTGOING)				
07 8000 911 000	TRANSFERS TO THE GENERAL FUND	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
07	Bond Fund	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Comparison Report by Function

April 2025 - April 2026

Account Number	Account Description	Revised Budget	Previous Revised Budget	YTD Expenses	Previous YTD Expenses
08	Special Building Fund				
2515	BUILDINGS & SITES				
08 2515 720 000 000	Bldg & Sites - Bldg Acquisition&Imprvmt	0.00	0.00	0.00	0.00
2515	BUILDINGS & SITES	0.00	0.00	0.00	0.00
2710	VEHICLE OPERATION & PURCH-REGULAR EDUCATION				
08 2710 732 000	VEHICLE ACQUISITION	0.00	0.00	0.00	0.00
2710	VEHICLE OPERATION & PURCH-REGULAR EDUCATION	0.00	0.00	0.00	0.00
4700	BUILDING IMPROVEMENTS				
08 4700 340 000	Operation of Plant Contracted or Secured	0.00	0.00	0.00	0.00
08 4700 442 000	RENTALS OF EQUIPMENT & VEHICLES	0.00	0.00	0.00	0.00
08 4700 450 000	Special Building Construction Services	0.00	0.00	0.00	0.00
08 4700 610 000	SUPPLIES	0.00	0.00	309.09	0.00
4700	BUILDING IMPROVEMENTS	0.00	0.00	309.09	0.00
4900	OTHER FACILITIES ACQUISITION & CONSTRUCTION				
08 4900 340 000	Contracted/Secured Services	1,271,594.00	1,146,070.00	4,671.39	0.00
08 4900 442 000	RENTALS OF EQUIPMENT & VEHICLES	0.00	0.00	100.00	0.00
08 4900 610 000	Supplies	0.00	0.00	7,814.35	11,883.49
4900	OTHER FACILITIES ACQUISITION & CONSTRUCTION	1,271,594.00	1,146,070.00	12,585.74	11,883.49
08	Special Building Fund	1,271,594.00	1,146,070.00	12,894.83	11,883.49

Comparison Report by Function

April 2025 - April 2026

Account Number	Account Description	Revised Budget	Previous Revised Budget	YTD Expenses	Previous YTD Expenses
09	QCPUF				
5000	DEBT SERVICES				
09 5000 831 000	REDEMPTION OF PRINCIPAL	0.00	0.00	0.00	0.00
09 5000 832 000	DEBT SERVICE INTEREST LONG TERM	0.00	0.00	0.00	0.00
09 5000 833 000	Bond Issuance & Other Bond Related Costs	0.00	0.00	0.00	0.00
5000	DEBT SERVICES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
8000	TRANSFERS (OUTGOING)				
09 8000 911 000	TRANSFERS TO THE GENERAL FUND	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
09	QCPUF	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Comparison Report by Function

April 2025 - April 2026

Revised Budget	Previous Revised Budget	YTD Expenses	Previous YTD Expenses
8,312,538.11	7,819,582.00	3,755,434.00	3,670,007.48

Activity Fund Balance Report - Summary - Include Encumbrances
04/2026 - 04/2026
April 2026

Fund: 05 Activity

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Outstanding AP</u>	<u>Outstanding PO</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0103	General Activity Fund Balance	3,438.07	375.00	0.00	0.00	0.00	0.00	3,063.07
05 704 0104	JH Volleyball Fund Balance	218.76	0.00	0.00	0.00	0.00	0.00	218.76
05 704 0107	Secondary Athletics Activity Fund Balance	19,515.66	9,951.08	0.00	0.00	400.00	0.00	9,164.58
05 704 0111	Concessions Activity Fund Balance	15,768.00	1,150.86	75.00	0.00	0.00	0.00	14,692.14
05 704 0112	Vending Machine Fund Balance	892.20	0.00	0.00	0.00	0.00	0.00	892.20
05 704 0113	HS Wrestling Fund Balance	1,453.58	0.00	0.00	0.00	0.00	0.00	1,453.58
05 704 0115	Volleyball Activity Fund Balance	1,014.45	0.00	0.00	0.00	0.00	0.00	1,014.45
05 704 0117	Girls Basketball Activity Fund Balance	1,971.97	0.00	0.00	0.00	0.00	0.00	1,971.97
05 704 0118	HS Football Fund Balance	5,554.46	0.00	0.00	0.00	0.00	0.00	5,554.46
05 704 0119	A-M Fellowship Activity Fund Balance	416.07	0.00	0.00	0.00	0.00	0.00	416.07
05 704 0124	STEM Lab Fund Balance	545.25	0.00	0.00	0.00	0.00	0.00	545.25
05 704 0125	Staff Apparel Activity Fund Balance	1,019.14	0.00	0.00	0.00	0.00	0.00	1,019.14
05 704 0126	Leader of the Pack/Teacher of the Month	664.85	0.00	0.00	0.00	0.00	0.00	664.85
05 704 0128	HS Dance Team Activity Fund Balance	2,102.75	0.00	0.00	0.00	0.00	0.00	2,102.75
05 704 0134	Greenhouse Activities	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00
05 704 0135	HS Student Council Activity Fund Balance	1,578.46	0.00	0.00	0.00	0.00	0.00	1,578.46
05 704 0136	Yearbook Activity Fund Balance	2,199.77	0.00	70.00	0.00	0.00	0.00	2,269.77
05 704 0137	Elementary Student Council Fund Balance	715.60	152.36	0.00	0.00	0.00	0.00	563.24
05 704 0138	Skills USA Club Fund Balance	12,639.42	1,231.00	910.00	0.00	0.00	0.00	12,318.42
05 704 0139	Golf Fund Balance	29.73	375.00	37.50	0.00	0.00	0.00	(307.77)
05 704 0140	Student Need Activity Receipts	3,053.95	0.00	0.00	0.00	0.00	0.00	3,053.95
05 704 0141	National Honor Society Activity Fund Balance	3,029.75	0.00	0.00	0.00	0.00	0.00	3,029.75
05 704 0142	Fitness Facility Fund Balance	68.23	0.00	0.00	0.00	0.00	0.00	68.23
05 704 0143	FFA Activity Fund Balance	6,642.97	2,425.40	9,018.80	0.00	0.00	0.00	13,236.37
05 704 0150	Class of 2018 Activity Fund Balance	1,491.76	0.00	0.00	0.00	0.00	0.00	1,491.76
05 704 0151	Class of 2025 Activity Fund Balance	1,709.03	0.00	0.00	0.00	0.00	0.00	1,709.03
05 704 0152	Boys Basketball Fund Balance	6.60	0.00	0.00	0.00	0.00	0.00	6.60
05 704 0154	Class of 2026 Fund Balance	604.33	0.00	99.00	0.00	0.00	0.00	703.33
05 704 0156	Class of 2027 Fund Balance	4,281.24	2,698.73	40.00	0.00	(120.46)	0.00	1,742.97
05 704 0157	Class of 2028 Fund Balance	4,841.00	(1,358.05)	0.00	0.00	0.00	0.00	6,199.05
05 704 0158	Class of 2029 Fund Balance	1,254.25	0.00	0.00	0.00	0.00	0.00	1,254.25
05 704 0159	Class of 2030 Fund Balance	444.63	0.00	0.00	0.00	0.00	0.00	444.63
05 704 0162	Class of 2020 Activity Fund Balance	71.64	0.00	0.00	0.00	0.00	0.00	71.64
05 704 0165	NY Trip Activity Beginning Balance	10,250.80	28,722.00	10,022.68	0.00	0.00	0.00	(8,448.52)
05 704 0170	Music Activity Beginning Balance	8,114.18	18.99	0.00	0.00	0.00	0.00	8,095.19
05 704 0171	Elementary Art Club Activity Fund Balance	15.00	0.00	0.00	0.00	0.00	0.00	15.00
05 704 0173	Ice Cream Machine Fund Balance	5,265.13	104.72	0.00	0.00	0.00	0.00	5,160.41
05 704 0181	ONE ACT FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 704 0185	BackPack Program/Coyote Cupboard FB	2,710.00	845.10	0.00	0.00	0.00	0.00	1,864.90

Activity Fund Balance Report - Summary - Include Encumbrances
 04/2026 - 04/2026
 April 2026

Fund: 05 Activity

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Outstanding AP</u>	<u>Outstanding PO</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0186	Spanish Club Fund Balance	941.15	0.00	0.00	0.00	0.00	0.00	941.15
05 704 0187	YLCC Fund Balance	686.00	0.00	0.00	0.00	0.00	0.00	686.00
05 704 0199	Coyote Savings Bank Fund Balance	5,358.55	0.00	414.76	0.00	0.00	0.00	5,773.31
Fund Total: 05		147,578.38	46,692.19	20,687.74	0.00	279.54	0.00	121,294.39

Cash Flow Report

April 2026

Fund Number		Beginning Cash	Revenues	Expenses	Payables Change	Ending Cash
01	GENERAL FUND	2,573,623.33	191,800.33	(363,611.31)	(192.07)	2,401,620.28
02	Depreciation	101,029.23	0.00	0.00	0.00	101,029.23
03	Employee Benefits	7,531.24	0.00	(6,243.69)	0.00	1,287.55
05	Activity	140,984.31	20,687.74	(46,692.19)	0.00	114,565.10
06	LUNCH FUND	15,232.93	18,663.83	(23,728.29)	0.00	10,168.47
08	Special Building Fund	1,382,269.95	1,192.00	0.00	0.00	1,383,461.95
Grand Total:		<u>4,220,670.99</u>	<u>232,343.90</u>	<u>(440,275.48)</u>	<u>(192.07)</u>	<u>4,012,132.58</u>

Cash Receipt Listing by Cash Receipt Date
April 2026

<u>Receipt Number</u>	<u>Received From</u>	<u>Receipt Date</u>	<u>Cash Receipt Description</u>	<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Amount</u>
		04/01/2026	Lunch Money	06 1611	Lunch Money	981.00
					Cash Receipt Date: 04/01/2026	981.00
2308715		04/02/2026	RADA Fundraiser	05 2900 610 000 157	RADA Fundraiser	2,668.00
		04/02/2026	Lunch Money	06 1611	Lunch Money	661.85
					Cash Receipt Date: 04/02/2026	3,329.85
2308713		04/07/2026	NY/DC Trip Payments	05 1790 0165	NY/DC Trip Payment-K Duryea	694.42
2308713		04/07/2026	NY/DC Trip Payments	05 1790 0165	NY/DC Trip Payment-J Christen	931.09
2308713		04/07/2026	NY/DC Trip Payments	05 1790 0165	NY/DC Trip Payment-E Duryea	1,075.38
2308713		04/07/2026	NY/DC Trip Payments	05 1790 0165	NY/DC Trip Payment-L Bartak	509.58
2308713		04/07/2026	NY/DC Trip Payments	05 1790 0165	NY/DC Trip Payment-L Klein	2,496.49
2308717		04/07/2026	Unused State FFA Meal Money	05 2900 610 000 107	Unused State FFA Meal Money	113.49
2308718		04/07/2026	RADA fundraiser online commission	05 2900 610 000 157	RADA fundraiser online commission	558.20
		04/07/2026	Lunch Money	06 1611	Lunch Money	270.35
					Cash Receipt Date: 04/07/2026	6,649.00
2308720		04/08/2026	Skill USA State Fees	05 1730 0138	State Skills USA Fees-D Doss	70.00
2308720		04/08/2026	Skill USA State Fees	05 1730 0138	State Skills USA Fees-L Klein	140.00
2308720		04/08/2026	Skill USA State Fees	05 1730 0138	State Skills USA Fees-L McIntyre	70.00
2308720		04/08/2026	Skill USA State Fees	05 1730 0138	State Skills USA Fees-S Wright	70.00
2308720		04/08/2026	Skill USA State Fees	05 1730 0138	State Skills USA Fees-B Finney	70.00
2308720		04/08/2026	Skill USA State Fees	05 1730 0138	State Skills USA Fees-B Bartak	70.00
2308721		04/08/2026	NY/DC Trip Payment	05 1790 0165	NY/DC Trip Payment-S Priest	2,238.71
2308719		04/08/2026	Unused State Skills USA Meal Money	05 2900 610 000 107	Unused State Skills USA Meal Money	312.00
		04/08/2026	Lunch Money	06 1611	Lunch Money	455.00
					Cash Receipt Date: 04/08/2026	3,495.71
2308723		04/09/2026	NY/DC Trip Payment	05 1790 0165	NY/DC Trip Payment-K Bartak	307.88
2308722		04/09/2026	Junior Class Donation	05 1920 0156	Junior Class Donation-R Christen	15.00
		04/09/2026	Lunch Money	06 1611	Lunch Money	1,005.35
					Cash Receipt Date: 04/09/2026	1,328.23
2308724		04/10/2026	Unused State FFA Meal Money	05 2900 610 000 107	Unused State FFA Meal Money	43.00
		04/10/2026	Lunch Money	06 1611	Lunch Money	680.00
					Cash Receipt Date: 04/10/2026	723.00
2308726		04/13/2026	Skill USA State Fees	05 1730 0138	State Skills USA Fees-Cash	140.00
2308726		04/13/2026	Skill USA State Fees	05 1730 0138	State Skills USA Fees-L Marshall	70.00
2308726		04/13/2026	Skill USA State Fees	05 1730 0138	State Skills USA Fees-S Potter	70.00
2308726		04/13/2026	Skill USA State Fees	05 1730 0138	State Skills USA Fees-S Priest	70.00
2308726		04/13/2026	Skill USA State Fees	05 1730 0138	State Skills USA Fees-T Arnold	70.00
2308725		04/13/2026	FFA Deposit	05 1790 0143	FFA Labor Auction	150.00
2308725		04/13/2026	FFA Deposit	05 1790 0143	FFA Fruit Sales	1,262.80
2308725		04/13/2026	FFA Deposit	05 1920 0143	Donation-TLC Inc	250.00

Cash Receipt Listing by Cash Receipt Date
April 2026

<u>Receipt Number</u>	<u>Received From</u>	<u>Receipt Date</u>	<u>Cash Receipt Description</u>	<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Amount</u>
		04/13/2026	Lunch Money	06 1611	Lunch Money	411.00
					Cash Receipt Date: 04/13/2026	2,493.80
		04/14/2026	Lunch Money	06 1611	Lunch Money	227.00
					Cash Receipt Date: 04/14/2026	227.00
	CUSTERCOTR Custer County Treasurer	04/15/2026	Custer County Tax Collection	01 1100	March 2026 Custer County Tax Collection	38,003.48
	BLAINE BLAINE COUNTY TREASURER	04/15/2026	March 2026 Tax Collections	01 1100	March 2026 Blaine Co Tax Collections	219.67
2308731		04/15/2026	Band Bill	01 1100 610 000	Band Bill-Cash	35.00
	CUSTERCOTR Custer County Treasurer	04/15/2026	Custer County Tax Collection	01 1125	March 2026 Custer County Tax Collection	8,737.81
	BLAINE BLAINE COUNTY TREASURER	04/15/2026	March 2026 Tax Collections	01 1125	March 2026 Blaine Co Tax Collections	592.70
	CUSTERCOTR Custer County Treasurer	04/15/2026	Custer County Tax Collection	01 2110	March 2026 Custer County Tax Collection	1,885.31
	BLAINE BLAINE COUNTY TREASURER	04/15/2026	March 2026 Tax Collections	01 2110	March 2026 Blaine Co Tax Collections	81.88
2308729		04/15/2026	Computer Repair	01 2230 610 000	Computer Repair-I Spanel	100.00
2308728		04/15/2026	Board Member Insurance	01 2510 216 000	Board Member Insurance-A Christen	89.61
	CUSTERCOTR Custer County Treasurer	04/15/2026	Custer County Tax Collection	01 3130	March 2026 Custer County Tax Collection	3,029.59
	BLAINE BLAINE COUNTY TREASURER	04/15/2026	March 2026 Tax Collections	01 3180	March 2026 Blaine Co Tax Collections	60.20
2308730		04/15/2026	NY/DC Flower Fundraiser Sales	05 1790 0165	NY/DC Flower Fundraiser Sales	210.50
2308727		04/15/2026	Unused State Skills USA Meal Money	05 2900 610 000 107	Unused State Skills USA Meal Money	218.00
		04/15/2026	Lunch Money	06 1611	Lunch Money	550.00
	CUSTERCOTR Custer County Treasurer	04/15/2026	Custer County Tax Collection	08 1100	March 2026 Custer County Tax Collection	1,103.35
	CUSTERCOTR Custer County Treasurer	04/15/2026	Custer County Tax Collection	08 3130	March 2026 Custer County Tax Collection	86.92
	BLAINE BLAINE COUNTY TREASURER	04/15/2026	March 2026 Tax Collections	08 3180	March 2026 Blaine Co Tax Collections	1.73
					Cash Receipt Date: 04/15/2026	55,005.75
		04/16/2026	Lunch Money	06 1611	Lunch Money	225.00
	STATEOFNEB State of Nebraska	04/16/2026	SNP Payment	06 3150	Lunch-Section 4 FY 2026	1,206.04
	STATEOFNEB State of Nebraska	04/16/2026	SNP Payment	06 3150	Lunch-Section 11 FY 2026	4,444.00
	STATEOFNEB State of Nebraska	04/16/2026	SNP Payment	06 3150	Breakfast FY 2026	2,084.60
	STATEOFNEB State of Nebraska	04/16/2026	SNP Payment	06 3150	Lunch-Sect 4 6cent FY2026	246.69
					Cash Receipt Date: 04/16/2026	8,206.33

Cash Receipt Listing by Cash Receipt Date
April 2026

<u>Receipt Number</u>	<u>Received From</u>	<u>Receipt Date</u>	<u>Cash Receipt Description</u>	<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Amount</u>
		04/19/2026	Lunch Money	06 1611	Lunch Money	668.10
					Cash Receipt Date: 04/19/2026	668.10
2308733	STATEOFNEB State of Nebraska	04/21/2026	Book Fair Deposit	01 1720	Book Fair Deposit	2,066.93
		04/21/2026	SPED SA FFR REIMB 24-25	01 3120	SPED SA FFR REIMB 24-25	52,453.00
68713		04/21/2026	Scholastic Book Fair Cash Box Deposit	05 102	Scholastic Book Fair Cash Box Deposit	300.00
2308737		04/21/2026	Concessions Sales	05 1750 0111	Concessions Sales-T Wright	45.00
2308735		04/21/2026	Yearbook Sales	05 1790 0136	Yearbook Sales-J Bumgarner	35.00
2308735		04/21/2026	Yearbook Sales	05 1790 0136	Yearbook Sales-D Cantrell	35.00
2308734		04/21/2026	FFA Deposit	05 1790 0143	Concessions freeze dried/jerky sales	1,156.00
2308734		04/21/2026	FFA Deposit	05 1790 0143	Labor Auction	240.00
2308732		04/21/2026	NY/DC Pie Fundraiser	05 1790 0165	NY/DC Pie Fundraiser	409.00
		04/21/2026	Lunch Money	06 1611	Lunch Money	556.70
					Cash Receipt Date: 04/21/2026	57,296.63
2308736		04/22/2026	NY/DC Flower Fundraiser Profit	05 1790 0165	NY/DC Flower Fundraiser Profit-First Way	440.85
		04/22/2026	Lunch Money	06 1611	Lunch Money	519.00
					Cash Receipt Date: 04/22/2026	959.85
		04/23/2026	Lunch Money	06 1611	Lunch Money	405.00
					Cash Receipt Date: 04/23/2026	405.00
		04/24/2026	Lunch Money	06 1611	Lunch Money	1,162.00
					Cash Receipt Date: 04/24/2026	1,162.00
2308738		04/27/2026	NY/DC Pie Fundraiser	05 1790 0165	NY/DC Pie Fundraiser	708.78
		04/27/2026	Lunch Money	06 1611	Lunch Money	419.00
					Cash Receipt Date: 04/27/2026	1,127.78
2308742		04/28/2026	Golf shirt reimbursement	05 1790 0139	Golf shirt reimbursement-D Hoyt	37.50
2308741		04/28/2026	Junior Class Donation	05 1920 0156	Junior Class Donation-S Priest	25.00
		04/28/2026	Lunch Money	06 1611	Lunch Money	884.00
					Cash Receipt Date: 04/28/2026	946.50
2308745		04/29/2026	Computer Repair	01 2230 610 000	Computer Repair-K Druery	100.00
2308743		04/29/2026	Computer Repair	01 2230 610 000	Computer Repair-A Schmidt	100.00
2308744		04/29/2026	Concessions bill	05 1750 0111	Concessions bill-R Christen	30.00
2308739		04/29/2026	FFA Labor Auction	05 1790 0143	FFA Labor Auction	5,960.00
2308740		04/29/2026	Senior Graduation Flowers	05 1790 0154	Senior Graduation Flowers	99.00
		04/29/2026	Lunch Money	06 1611	Lunch Money	602.15
					Cash Receipt Date: 04/29/2026	6,891.15
	NSB Nebraska State Bank	04/30/2026	April 2026 ICS Sweep Interest	01 1510	April 2026 ICS Sweep Interest	2,392.64
	NSB Nebraska State Bank	04/30/2026	April 2026 General Interest	01 1510	April 2026 General Interest	6.12
	STATEOFNEB State of Nebraska	04/30/2026	Apr 2026 State Aid Payment	01 3110	Apr 2026 State Aid Payment	82,271.00

Cash Receipt Listing by Cash Receipt Date
 April 2026

<u>Receipt Number</u>	<u>Received From</u>	<u>Receipt Date</u>	<u>Cash Receipt Description</u>	<u>Chart of Account Number</u>	<u>Detail Description</u>	<u>Amount</u>
		04/30/2026	Coyote Savings Bank Deposits	05 1790 0199	Coyote Savings Bank Deposits	414.76
Cash Receipt Date: 04/30/2026						<u>85,084.52</u>

Summary Totals

<u>Account Type</u>		<u>Cash Accounts</u>	<u>Receivable Accounts</u>
Subtotal Revenue	232,343.90	01 101	192,224.94
Subtotal Expense	4,337.30	05 101	24,485.67
Subtotal General Ledger	300.00	05 103	414.76
Total:	<u>236,981.20</u>	06 101	18,663.83
		08 101	<u>1,192.00</u>
		Total:	<u>236,981.20</u>

May Board Report

- Items completed since last board meeting
 - Addressed all immediate technical concerns and issues
 - 87 Tech Help Desk tickets completed since last report
 - 42 - Computer / Laptop Tickets
 - 7 - iPad / Tablet Tickets
 - 8 - Projector / Interactive TV Tickets
 - 6 - Printer / Copier Tickets
 - 5 - Login Issue / Password Reset Tickets
 - 4 - Network / Wi-Fi Tickets
 - 2 - Software Installation Tickets
 - 13 - Other Tickets
 - Academic & Awards Ceremony - Set up the stage lighting, sound system settings, slide projector, and Hudl stream
 - JH/HS Choir & Band Concert - Set up the stage lighting, sound system settings, and Hudl stream
 - HS Graduation - Set up the stage lighting, sound system settings, video projector, and Hudl stream
 - 8th Grade Graduation - Set up slide projector, the commons TV for slideshow, and Hudl stream
 - Elementary Choir & Band Concert - Set up the stage lighting, sound system settings, and Hudl stream
 - Pre-K Graduation: Set up the stage lighting, sound system settings, and slide projector
 - Working with the Apple Team to review our future device deployment and lifecycle plan
 - Met with the Viaero Fiber team to discuss summer fiber installation plans
 - End of year Check-In Devices, Chargers, and Cases
 - Checked in 175 Laptops (3rd-12th)
 - Checked in 51 iPads (K-2nd)
 - Ensured devices were in working order with no additional damages
 - Collected end of year fees for damages and lost chargers
 - Drafting a local [technology plan](#)
 - Vision for technology use
 - Lifecycle plan
 - Future deployment plan
 - Preventative maintenance plan
 - Insurance policy (damaged devices)

- Priorities for the next 30 days
 - Getting quotes to propose a new Deployment and Lifecycle Plan
 - It's costing too much to replace broken screens on the 2020 laptops
 - Elementary computers are too old for MAPS & NSCAS testing
 - Looking into a new MDM (Mobile Device Management) System

- Next 3 month priorities (Summer Projects)
 - Integration of overhead PA's and office phones
 - Audio equipment updates changes in main gym and AB

- Any infrastructure / installation updates
 - Using PowerSchool Sync to push to Apple School Manager and JAMF
 - Using JAMF School to push updates / installs on district devices

May Report

Projects Accomplished

Ran Generator

Check smoke detectors

Fire extinguisher inspections

Exit Signs inspection

Pull stations checked

Playground inspection

Gear home & track storage checks

Pick trash up at bus barn on Tuesday

Put a gallon of water in the floor drains to keep the odor away

Took recycling trailer in to empty

Adjust times for outside pole lighting

Spread 1st step fertilizer on irrigated grass

Got ice melt buckets & shovels picked up and put away

Mowed some non-irrigated around football field

Put trash barrels out for the Elementary Track Day

Put cones out along the practice field for parking

Picked cones back up and put away after track meet

Picked trash up after Elem. Track Day

Took propane bottles down to get filled

Took Robin stuff that was left on buses

Started putting post caps on at the football field

Brought some hard hats over for Dustin & John to use

Put condensation plugs back on the roof units

Put flags at half staff and end of day put them back up

Turned in a found phone charger to Jamie

Took scissor lift over to the AB for work next week

Leadership/Management

Put orders in with Jamie

Went to Broken Bow for supplies

Got with the guys about Weight Rm project

Changed system to unoccupied

Adjusted temps for events

Got with Chris Wilson to fix the card reader on the kitchen

Got with Viaero contractor to look where fiber can be brought into the building

Got with Unitech to order kleenex

Got Colin Wright & Lana McIntyre started mowing

Got with Richards to get an estimate for lighting in both shower rooms(HS)

Got with Tammy & Stacy about working summer hours

Got with Taylor's on the HP in the Foreign Language Classroom to do repairs

Talked to Mrs. Chandler & Mr. Kirchmann about flooring in their rooms

Got with Taylor Heating to go over solution for the Spanish Rm HP

Upcoming Projects

Mowing

Fertilize irrigated grass

Sprinkler start up (Week of April 20)

Gutter fixes (Have Started)

Keep cleaning in line filters for the HP's

Get the boiler up and running (Has Started)

Wants / Needs:

Start looking into replacing out-dated Heat Pumps

Water Heaters are nearing end of life

Want to replace the white ranger with a newer pickup

Would like a cabbed All Purpose Tractor

Yearly Fleet Expense

Expense 2004 Malibu VIN:1GLZT64844F225289						
Month	Fuel	Repair	Service	Total	Miles	Cost Per Mile
July	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
August	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
September	\$33.77	\$0.00	\$0.00	\$33.77	335	\$0.101
October	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
November	\$99.38	\$0.00	\$0.00	\$99.38	1038	\$0.096
December	\$63.78	\$0.00	\$0.00	\$63.78	723	\$0.088
January	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
February	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
March	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
April	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
May	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
June	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
Total	\$196.93	\$0.00	\$0.00	\$196.93	2096	\$0.094
Expense 2006 Bus VIN:1GDE5V1206F401649						
Month	Fuel	Repair	Service	Total	Miles	Cost Per Mile
July	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
August	\$0.00	\$374.47	\$0.00	\$374.47	0	#DIV/0!
September	\$339.24	\$0.00	\$0.00	\$339.24	1212	\$0.280
October	\$350.55	\$0.00	\$0.00	\$350.55	1286	\$0.273
November	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
December	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
January	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
February	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
March	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
April	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
May	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
June	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
Total	\$689.79	\$374.47	\$0.00	\$1,064.26	2498	\$0.426
Expense 2008 Bus VIN:1BAKGCPA68F251662						
Month	Fuel	Repair	Service	Total	Miles	Cost Per Mile
July	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
August	\$132.87	\$0.00	\$0.00	\$132.87	339	\$0.392
September	\$248.78	\$0.00	\$0.00	\$248.78	579	\$0.430
October	\$245.95	\$0.00	\$0.00	\$245.95	666	\$0.369
November	\$124.39	\$854.66	\$115.87	\$1,094.92	303	\$3.614
December	\$125.14	\$0.00	\$0.00	\$125.14	422	\$0.297
January	\$349.81	\$0.00	\$0.00	\$349.81	636	\$0.550
February	\$143.91	\$0.00	\$0.00	\$143.91	323	\$0.446
March	\$366.88	\$0.00	\$0.00	\$366.88	1036	\$0.354
April	\$193.55	\$0.00	\$0.00	\$193.55	327	\$0.592
May	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
June	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!

Yearly Fleet Expense

Total	\$1,931.28	\$854.66	\$115.87	\$2,901.81	4631	\$0.627
Expense 2009 Suburban VIN:1GNFK26319J123645						
Month	Fuel	Repair	Service	Total	Miles	Cost Per Mile
July	\$101.53	\$0.00	\$0.00	\$101.53	495	\$0.205
August	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
September	\$81.57	\$41.45	\$42.39	\$165.41	879	\$0.188
October	\$162.25	\$0.00	\$0.00	\$162.25	939	\$0.173
November	\$146.60	\$0.00	\$0.00	\$146.60	896	\$0.164
December	\$196.60	\$0.00	\$0.00	\$196.60	1098	\$0.179
January	\$113.16	\$0.00	\$0.00	\$113.16	713	\$0.159
February	\$136.63	\$0.00	\$0.00	\$136.63	870	\$0.157
March	\$186.48	\$0.00	\$0.00	\$186.48	892	\$0.209
April	\$107.71	\$0.00	\$0.00	\$107.71	457	\$0.236
May	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
June	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
Total	\$1,232.53	\$41.45	\$42.39	\$1,316.37	7239	\$0.182
Expense 2011 Express VIN:1G1ZGYFG9B1130953						
Month	Fuel	Repair	Service	Total	Miles	Cost Per Mile
July	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
August	\$60.20	\$112.19	\$0.00	\$172.39	369	\$0.467
September	\$145.79	\$0.00	\$0.00	\$145.79	853	\$0.171
October	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
November	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
December	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
January	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
February	\$17.81	\$0.00	\$0.00	\$17.81	79	\$0.225
March	\$55.85	\$0.00	\$0.00	\$55.85	301	\$0.186
April	\$101.54	\$0.00	\$0.00	\$101.54	437	\$0.232
May	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
June	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
Total	\$381.19	\$112.19	\$0.00	\$493.38	2039	\$0.242
Expense 2015 Express VIN:						
Month	Fuel	Repair	Service	Total	Miles	Cost Per Mile
July	\$59.23	\$0.00	\$0.00	\$59.23	313	\$0.189
August	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
September	\$135.90	\$0.00	\$0.00	\$135.90	675	\$0.201
October	\$80.92	\$0.00	\$0.00	\$80.92	454	\$0.178
November	\$50.76	\$0.00	\$0.00	\$50.76	328	\$0.155
December	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
January	\$11.86	\$0.00	\$0.00	\$11.86	68	\$0.174
February	\$92.34	\$0.00	\$0.00	\$92.34	601	\$0.154
March	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
April	\$192.26	\$0.00	\$0.00	\$192.26	715	\$0.269

Yearly Fleet Expense

May	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
June	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
Total	\$623.27	\$0.00	\$0.00	\$623.27	3154	\$0.198
Expense 2016: Bus VIN:4DRBUC8M0GB719538						
Month	Fuel	Repair	Service	Total	Miles	Cost Per Mile
July	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
August	\$156.90	\$14,085.66	\$0.00	\$14,242.56	680	\$20.945
September	\$444.40	\$0.00	\$0.00	\$444.40	1637	\$0.271
October	\$460.80	\$0.00	\$0.00	\$460.80	1559	\$0.296
November	\$245.95	\$0.00	\$0.00	\$245.95	807	\$0.305
December	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
January	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
February	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
March	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
April	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
May	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
June	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
Total	\$1,308.05	\$14,085.66	\$0.00	\$15,393.71	4683	\$3.287
Expense 2017: Bus VIN:4DRBUC8M8HB455454						
Month	Fuel	Repair	Service	Total	Miles	Cost Per Mile
July	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
August	\$149.83	\$865.36	\$115.87	\$1,131.06	580	\$1.950
September	\$295.42	\$0.00	\$0.00	\$295.42	1023	\$0.289
October	\$588.86	\$0.00	\$0.00	\$588.86	2145	\$0.275
November	\$465.61	\$0.00	\$0.00	\$465.61	1690	\$0.276
December	\$500.54	\$0.00	\$0.00	\$500.54	1804	\$0.277
January	\$566.24	\$25.00	\$0.00	\$591.24	1974	\$0.300
February	\$721.52	\$156.69	\$0.00	\$878.21	2531	\$0.347
March	\$598.66	\$25.00	\$0.00	\$623.66	2144	\$0.291
April	\$574.73	\$548.21	\$0.00	\$1,122.94	1488	\$0.755
May	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
June	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
Total	\$4,461.41	\$1,620.26	\$115.87	\$6,197.54	15379	\$0.403
Expense 2018: Bus VIN:4DRBUC8M0JB533845						
Month	Fuel	Repair	Service	Total	Miles	Cost Per Mile
July	\$0.00	\$1,458.59	\$0.00	\$1,458.59	0	#DIV/0!
August	\$274.22	\$953.01	\$115.87	\$1,343.10	839	\$1.601
September	\$500.38	\$0.00	\$0.00	\$500.38	1546	\$0.324
October	\$511.69	\$0.00	\$0.00	\$511.69	1579	\$0.324
November	\$356.20	\$0.00	\$0.00	\$356.20	1101	\$0.324
December	\$492.01	\$0.00	\$0.00	\$492.01	1391	\$0.354
January	\$506.23	\$25.00	\$0.00	\$531.23	1468	\$0.362
February	\$528.98	\$73.99	\$0.00	\$602.97	1563	\$0.386

Yearly Fleet Expense

March	\$536.66	\$25.00	\$0.00	\$561.66	1620	\$0.347
April	\$545.10	\$493.70	\$0.00	\$1,038.80	1164	\$0.892
May	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
June	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
Total	\$4,251.47	\$3,029.29	\$115.87	\$7,396.63	12271	\$0.603
Expense 2020 Bus VIN:4DRBUC8P6LB063625						
Month	Fuel	Repair	Service	Total	Miles	Cost Per Mile
July	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
August	\$0.00	\$483.10	\$115.87	\$598.97	0	#DIV/0!
September	\$562.57	\$0.00	\$0.00	\$562.57	1865	\$0.302
October	\$429.70	\$0.00	\$0.00	\$429.70	1404	\$0.306
November	\$244.82	\$49.95	\$0.00	\$294.77	814	\$0.362
December	\$520.45	\$0.00	\$0.00	\$520.45	1508	\$0.345
January	\$412.38	\$0.00	\$0.00	\$412.38	1278	\$0.323
February	\$297.20	\$0.00	\$0.00	\$297.20	871	\$0.341
March	\$577.33	\$0.00	\$0.00	\$577.33	1739	\$0.332
April	\$402.90	\$0.00	\$0.00	\$402.90	890	\$0.453
May	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
June	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
Total	\$3,447.35	\$533.05	\$115.87	\$4,096.27	10369	\$0.395
Expense 2021 Bus VIN:4DRBUC8PMOMB376290						
Month	Fuel	Repair	Service	Total	Miles	Cost Per Mile
July	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
August	\$234.64	\$573.30	\$115.87	\$923.81	828	\$1.116
September	\$378.82	\$0.00	\$0.00	\$378.82	1370	\$0.277
October	\$127.22	\$0.00	\$0.00	\$127.22	448	\$0.284
November	\$576.71	\$307.71	\$0.00	\$884.42	2075	\$0.426
December	\$520.45	\$0.00	\$0.00	\$520.45	1732	\$0.300
January	\$577.33	\$25.00	\$0.00	\$602.33	1984	\$0.304
February	\$534.67	\$0.00	\$0.00	\$534.67	1912	\$0.280
March	\$614.30	\$106.99	\$0.00	\$721.29	2097	\$0.344
April	\$762.35	\$0.00	\$0.00	\$762.35	1890	\$0.403
May	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
June	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
Total	\$4,326.49	\$1,013.00	\$115.87	\$5,455.36	14336	\$0.381
Expense 2023 Bus VIN:4DRBUC8M7PB02328						
Month	Fuel	Repair	Service	Total	Miles	Cost Per Mile
July	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
August	\$82.27	\$703.81	\$115.87	\$901.95	316	\$2.854
September	\$390.13	\$0.00	\$0.00	\$390.13	1479	\$0.264
October	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
November	\$130.04	\$9.50	\$0.00	\$139.54	495	\$0.282
December	\$480.64	\$0.00	\$0.00	\$480.64	1783	\$0.270

Yearly Fleet Expense

January	\$378.25	\$0.00	\$0.00	\$378.25	1319	\$0.287
February	\$381.10	\$0.00	\$0.00	\$381.10	1343	\$0.284
March	\$518.18	\$0.00	\$0.00	\$518.18	1871	\$0.277
April	\$513.50	\$0.00	\$0.00	\$513.50	1339	\$0.383
May	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
June	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
Total	\$2,874.11	\$713.31	\$115.87	\$3,703.29	9945	\$0.372
Expense 2023 Suburban VIN:1GNSKBED3PR147419						
Month	Fuel	Repair	Service	Total	Miles	Cost Per Mile
July	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
August	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
September	\$78.71	\$0.00	\$0.00	\$78.71	484	\$0.163
October	\$116.25	\$0.00	\$0.00	\$116.25	819	\$0.142
November	\$164.72	\$0.00	\$0.00	\$164.72	1261	\$0.131
December	\$164.72	\$0.00	\$0.00	\$164.72	731	\$0.225
January	\$147.56	\$0.00	\$0.00	\$147.56	1054	\$0.140
February	\$159.30	\$0.00	\$0.00	\$159.30	1129	\$0.141
March	\$184.06	\$42.48	\$51.37	\$277.91	1516	\$0.183
April	\$87.40	\$0.00	\$0.00	\$87.40	463	\$0.189
May	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
June	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
Total	\$1,102.72	\$42.48	\$51.37	\$1,196.57	7457	\$0.160
Expense 2023 Traverse VIN:1GNEVFKW7PJ112964						
Month	Fuel	Repair	Service	Total	Miles	Cost Per Mile
July	\$70.66	\$0.00	\$0.00	\$70.66	633	\$0.112
August	\$38.72	\$0.00	\$0.00	\$38.72	1025	\$0.038
September	\$167.45	\$0.00	\$0.00	\$167.45	1615	\$0.104
October	\$59.46	\$0.00	\$0.00	\$59.46	477	\$0.125
November	\$145.62	\$0.00	\$0.00	\$145.62	1385	\$0.105
December	\$163.70	\$26.18	\$37.18	\$227.06	1487	\$0.153
January	\$154.55	\$0.00	\$0.00	\$154.55	1357	\$0.114
February	\$186.33	\$0.00	\$0.00	\$186.33	1819	\$0.102
March	\$174.06	\$0.00	\$0.00	\$174.06	1113	\$0.156
April	\$161.41	\$0.00	\$0.00	\$161.41	1081	\$0.149
May	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
June	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
Total	\$1,321.96	\$26.18	\$37.18	\$1,385.32	11992	\$0.116
Expense 2026 Suburban VIN:1GNS6BEC5TR217894						
Month	Fuel	Repair	Service	Total	Miles	Cost Per Mile
July	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
August	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
September	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
October	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!

Yearly Fleet Expense

November	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
December	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
January	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
February	\$58.97	\$241.83	\$0.00	\$300.80	376	\$0.800
March	\$91.96	\$0.00	\$0.00	\$91.96	382	\$0.241
April	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
May	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
June	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
Total	\$150.93	\$241.83	\$0.00	\$392.76	758	\$0.518
Year Total	\$28,299.48	\$22,687.83	\$826.16	\$51,813.47	\$108,847.00	\$0.476
Maintenance						
Expense 1991 Suburban VIN:1GNEV16K1MF113990						
Expense 1997 Ranger VIN:1F1CR10A8VUC30273						
Expense Tractors/Mowers/Misc.						
Month	Fuel	Repair	Service	Total	Miles	Cost Per Mile
July	\$243.40	\$0.00	\$0.00	\$243.40	0	#DIV/0!
August	\$211.34	\$275.55	\$0.00	\$486.89	0	#DIV/0!
September	\$275.60	\$0.00	\$0.00	\$275.60	205	\$1.344
October	\$50.43	\$0.00	\$0.00	\$50.43	192	\$0.263
November	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
December	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
January	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
February	\$38.46	\$0.00	\$0.00	\$38.46	204	\$0.189
March	\$141.26	\$0.00	\$0.00	\$141.26	0	#DIV/0!
April	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
May	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
June	\$0.00	\$0.00	\$0.00	\$0.00	0	#DIV/0!
Total	\$960.49	\$275.55	\$0.00	\$1,236.04	601	\$2.057

Transportation Expense

Vehicle	July	August	September	October	November	December
2023 Bus	\$0.00	\$901.95	\$390.13	\$0.00	\$139.54	\$480.64
2021 Bus	\$0.00	\$923.81	\$378.82	\$127.22	\$884.42	\$520.45
2020 Bus	\$0.00	\$598.97	\$562.57	\$429.70	\$294.77	\$520.45
2018 Bus	\$1,458.59	\$1,343.10	\$500.38	\$511.69	\$356.20	\$492.01
2017 Bus	\$0.00	\$1,131.06	\$295.42	\$588.86	\$465.61	\$500.54
2016 Bus	\$0.00	\$14,242.56	\$444.40	\$460.80	\$245.95	\$0.00
2008 Bus	\$0.00	\$132.87	\$248.78	\$245.95	\$1,094.92	\$0.00
2006 Bus	\$0.00	\$374.47	\$339.24	\$350.55	\$0.00	\$0.00
2023 Traverse	\$70.66	\$38.72	\$167.45	\$59.46	\$145.62	\$227.06
2023 Suburban	\$0.00	\$0.00	\$78.71	\$116.25	\$164.72	\$164.72
2015 Express	\$59.23	\$0.00	\$135.90	\$80.92	\$50.76	\$0.00
2011 Express	\$0.00	\$172.39	\$145.79	\$162.25	\$0.00	\$0.00
2009 Suburban	\$101.53	\$0.00	\$165.41	\$0.00	\$146.60	\$196.60
2004 Malibu	\$0.00	\$0.00	\$33.77	\$0.00	\$99.38	\$63.78
Payroll	\$4,482.27	\$12,733.30	\$14,334.39	\$17,690.60	\$12,458.46	\$15,136.96
Monthly Total	\$6172.28	\$32593.20	\$18221.16	\$20824.25	\$16546.95	\$18303.21
Yearly Total	\$6172.28	\$38765.48	\$56986.64	\$77810.89	\$94357.84	\$112661.05
Month Miles	1441	4976	15552	11776	12193	12679
Year Miles	1441	6417	21969	33745	45938	58617
Cost Per Mile	\$4.283	\$6.041	\$2.594	\$2.306	\$2.054	\$1.922
	January	Feburary	March	April	May	June
2023 Bus	\$378.25	\$381.10	\$518.18	\$513.50	\$0.00	\$0.00
2021 Bus	\$602.33	\$534.67	\$721.29	\$762.35	\$0.00	\$0.00
2020 Bus	\$412.38	\$297.20	\$577.33	\$402.90	\$0.00	\$0.00
2018 Bus	\$531.23	\$602.97	\$561.66	\$1,038.80	\$0.00	\$0.00
2017 Bus	\$591.24	\$878.21	\$623.66	\$1,122.94	\$0.00	\$0.00
2016 Bus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008 Bus	\$0.00	\$143.91	\$366.88	\$193.55	\$0.00	\$0.00
2006 Bus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2026 Suburban	\$0.00	\$300.80	\$91.96	\$0.00	\$0.00	\$0.00
2023 Travers	\$154.55	\$186.33	\$174.06	\$161.41	\$0.00	\$0.00
2023 Suburban	\$147.56	\$253.15	\$277.91	\$87.40	\$0.00	\$0.00
2015 Express	\$11.86	\$92.34	\$0.00	\$192.26	\$0.00	\$0.00
2011 Express	\$0.00	\$17.81	\$55.85	\$101.54	\$0.00	\$0.00
2009 Suburban	\$113.16	\$136.63	\$186.48	\$107.71	\$0.00	\$0.00
2004 Malibu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Payroll	\$13,961.23	\$15,266.66	\$13,522.73	\$0.00	\$0.00	\$0.00
Monthly Total	\$16903.79	\$19091.78	\$17677.99	\$4684.36	\$0.00	\$0.00
Yearly Total	\$129564.84	\$148656.62	\$166334.61	\$171018.97	\$171018.97	\$171018.97
Month Miles	11851	13417	14711	10251	0	0
Year Miles	70468	83885	98596	108847	108847	108847
Cost Per Mile	\$1.839	\$1.772	\$1.687	\$1.571	\$1.571	\$1.571

April Fleet Expense

<i>Vehicle</i>	<i>Start</i>	<i>End</i>	<i>Miles</i>	<i>Gallons</i>	<i>MPG</i>	<i>Fuel Cost</i>	<i>Repairs</i>	<i>Service</i>	<i>Total Cost</i>	<i>Cost Per Mile</i>
<i>2023 Bus</i>	54868	56207	1339	130.0	10.300	\$513.50	\$0.00	\$0.00	\$513.50	\$0.383
<i>2021 Bus</i>	91641	93531	1890	193.0	9.793	\$762.35	\$0.00	\$0.00	\$762.35	\$0.403
<i>2020 Bus</i>	75050	75940	890	102.0	8.725	\$402.90	\$0.00	\$0.00	\$402.90	\$0.453
<i>2018 Bus</i>	118914	120078	1164	138.0	8.435	\$545.10	\$493.70	\$0.00	\$1,038.80	\$0.892
<i>2017 Bus</i>	136414	137902	1488	145.5	10.227	\$574.73	\$548.21	\$0.00	\$1,122.94	\$0.755
<i>2016 Bus</i>	119767	119767	0	0.0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<i>2008 Bus</i>	124407	124734	327	49.0	6.673	\$193.55	\$0.00	\$0.00	\$193.55	\$0.592
<i>2006 Bus</i>	189987	189987	0	0.0	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<i>Bus Total</i>	911048	918146	7098	757.5	9.370	\$2,141.45	\$1,041.91	\$0.00	\$4,034.04	\$0.568
<i>2026 Suburban</i>	774	774	0	0.000	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<i>2023 Traverse</i>	42215	43296	1081	46.219	23.389	\$161.41	\$0.00	\$0.00	\$161.41	\$0.149
<i>2023 Suburban</i>	33285	33748	463	23.542	19.667	\$87.40	\$0.00	\$0.00	\$87.40	\$0.189
<i>2015 Van</i>	101036	101751	715	47.824	14.951	\$192.26	\$0.00	\$0.00	\$192.26	\$0.269
<i>2011 Van</i>	134625	135062	437	29.752	14.688	\$101.54	\$0.00	\$0.00	\$101.54	\$0.232
<i>2009 Suburban</i>	135735	136192	457	27.525	16.603	\$107.71	\$0.00	\$0.00	\$107.71	\$0.236
<i>2004 Malibu</i>	153566	153566	0	0.000	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<i>Car Total</i>	601236	604389	3153	0.000	#DIV/0!	\$650.32	\$0.00	\$0.00	\$650.32	\$0.206
<i>Vehicle Total</i>			10251	757.500	13.533	\$2,791.77	\$1,041.91	\$0.00	\$4,684.36	\$0.457
<i>Maintence</i>			Miles	Gallons	MPG	Fuel Cost	Repairs	Service	Total Cost	Cost Per Mile
<i>1997 Ranger</i>	201342	201342	0	0.000	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<i>1991 Sub</i>	154315	154315	0	0.000	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
<i>4400</i>				0		\$0.00	\$0.00	\$0.00	\$0.00	
<i>950</i>				0		\$0.00	\$0.00	\$0.00	\$0.00	
<i>1575</i>				0		\$0.00	\$0.00	\$0.00	\$0.00	
<i>Diesel Misc.</i>				0		\$0.00	\$0.00	\$0.00	\$0.00	
<i>Mower/Misc.</i>				0.000		\$0.00	\$0.00	\$0.00	\$0.00	
<i>Maint. Total</i>			0	0.000		\$0.00	\$0.00	\$0.00	\$0.00	

Transportation Report

5-18-26

Accomplished

2026 Suburban

2023 Traverse

2023 Suburban

2023 Bus

2021 Bus

2020 Bus

- 4th quarter inspection.

2018 Bus

- Replaced rear brakes.
- Replaced rear rotors.
- Replaced rear wheel seals.

2017 Bus

- Replaced alternator.
- Replaced wipers.

2016 Bus

- 4th quarter inspection.

2015 Van

- 4th quarter inspection.

2011 Van

- 4th quarter inspection.

2009 Suburban

- 4th quarter inspection.

2008 Bus

- 4th quarter inspection.

2006 Bus

- 4th quarter inspection.

2004 Malibu

- 4th quarter inspection.

1997 Ranger

1991 Suburban

4400

950

1575

Other

- Reviewed payroll.
- Completed board reports.

- Completed SafeSchools training.
- Drive route.
- Replaced hoses on spray tank.

Planned

2026 Suburban.

2023 Traverse

2023 Suburban

- Complete Recall #N222386380
 - Daytime running lights do not deactivate when headlamps are on.

2023 Bus

- Service. (Summer)
- Replace rear brakes.

2021 Bus

- Replace rear brakes. (Summer)
- Service. (Summer)

2020 Bus

- Service. (Summer)

2018 Bus

- Service. (Summer)

2017 Bus

- Selector switch. (258721C1)
- Service (Summer)

2016 Bus

- Replace steer tires.
- Replace kingpins. (Summer)
- Service. (Summer)

2015 Van

2011 Van

2009 Suburban

2008 Bus

- Replace batteries.
- Service (Summer)

2006 Bus

- Replace rear brakes. (Summer)
- Service. (Summer)

2004 Malibu

- Service. (Summer)
- Replace struts. (Summer)

1997 Ranger

- Replace shocks. (Summer)
- Replace windshield.

1991 Suburban

- Replace odometer.

4400

- Service.

950

1575

- Service

Misc.


- Clean and organize shop.
- Change interior lights to LED in Bus's.
-

Repairs Needed

- Shop drain plumed to sewer.
- Quonset walk door replaced.
- Replace shop overhead door. (West side)
- Replace Van.

AD Report
May 2026

AD WORK

- Setting up training for CPR/First Aid for Coaches & Sponsors
 - 9 scheduled to receive training on May 29th
 - 7 more to receive training on June 26th
 - 3 more to receive training through other source
- Extra Duty Coaching/Sponsor Vacancies Updates
 - Assistant Girls Basketball
 - Assistant Track & Field
 - Assistant JH Track & Field Coach
 - Assistant Play Production
 - 5th Track & Field Assistant?
 - Assistant Speech?
- NCPA Academic All-State Spring Winners
 - Music- Shayleigh Coleman & Kyra Schmidt
 - Girls T & F- Shayleigh Coleman & Lily Thornton
 - Boys T & F- Trevor Duryea & Caenyn Priest
 - Golf- None
- District Music Highlights
 -  District Music Highlights 2026
- Track
 - Boys team won the MNAC Track & Field Championships!
 - District Track Results
 - Boys were District Champs!
 - Qualifiers: Dane Duryea (4x1 Relay), Tim Myers (110 Hurdles), Lily Thornton (Discus), Destrey White (High Jump, Long Jump, 100, 4x1 Relay), Caenyn Priest (110 Hurdles, Triple Jump, 300 Hurdles), Shayleigh Coleman (100 Hurdles, 300 Hurdles), Trevor Duryea (Long Jump, Triple Jump, 4x1 Relay), Malloree Bartak (Shot Put), & Colin Wright (High Jump, 100, 200, 4x1 Relay)
- Awards Night
 - Went very well!
- Turf Tank is in!
 - Training to take place June 1st
- Summer Tasks
 - Finish any leftover scheduling.
 - Prepare for transition between ADs

AD WORK COMING MONTH

- Secure Officials and Renew Contracts for 2026/2027
- Spring Activities
- Filling vacant coaching positions
- Transition Work for New AD

AD WORK (NEXT 3 MONTHS)

- Continue working on scheduling for the future
- Activity Banquet

LEADERSHIP/MANAGEMENT

- Weekly communication with coaches (informal)
- Weekly practice observations



ANSELMO – MERNA PUBLIC SCHOOL

Chanc McIntosh - Principal Report

750 N Conway Street Merna, NE 68856
PHONE (308) 643-2224 FAX (308) 643-2243

5/18/26

Student Opportunities

- Graduation
- Elem. Coyote Saving Account Elem.
 - Checks cut to the 6th grade students
- Preschool Graduation - Thank You Mrs. Schmidt - Mist and Lana for helping with those classes
- Color Run
- Elementary Field Day
- Fire Patrol (6th Grade)
- District Track
- District Golf

Professional Development

- PD May 14th
 - Reviewed Assessments - [Map Scores](#)
 - Reviewed Student [Attendance](#)
 - Perceptual Data
 - Student Surveys

Continued Scheduling Planning

- Summer PD
- Administrative Days
- Registering of students in classes
- Credit Recovery
- Requisition Reviews
- Summer School
 - K-3rd qualify from IREP

Looking Forward

- Updating School Calendar - events
- Agenda for PD during the year
 - Working with ESU
 - Finish 1st draft of Curriculum Maps in March
 - Continued IPG Walks ELA - Implement Math
 - Training emphasis on High Quality Instruction Practices

Thank you's / Celebrations (Special Recognitions)

Congrats to Kacen Martin and Josey Wells for representing our school at the state middle school track meet. Both kids competed in hurdles - Kacen won the 200 meters with a time of 27.44 second.

Congrats to our track team and their continued success and our state qualifiers (Burke May 22nd, 23rd) - Boys were back to back district champs

Dane Duryea 4X100

Tim Myers 110 Hurdles

Destrey White, High Jump, Long Jump, 100M, 4X1 Relay

Lilly Thornton Discuss

Caenyn Priest, Triple Jump, 110M Hurdles, 300 M Hurdles

Mallore Bartak, Shot Put,

Trevor Duryea, Long Jump, Triple Jump, 4X100 Relay

Collin Wright, High Jump, 100M, 200M, 4X100 Relay

Shayleigh Coleman 100M Hurdles, 300M Hurdles

Congrats to Jenna Bartak for setting new Pole Vault Record, Lilly Thornton for setting the discuss record

4X100 Meter Relay, Trevor Duryea, Colin Wright, Dane Duryea, Destrey White broke the school record set in 2001.

Will appear on Board agenda

Director Reports - will be weekly or bi weekly

- [Building and Grounds - Updated](#)
- [Activities](#)
- [Transportation](#) / [Fuel usage report](#)
- [Technology](#)
- Principal

Upcoming Events

- [Upcoming Events](#)
- [Mr. McIntyre's Calendar](#) / [Coyote Corner](#)
- [Superintendent Checklist](#)

Member Organization updates

- **NDE** - Good afternoon, Education Leaders,
 - As the school year winds down, I want to begin with a note of gratitude for your leadership. It's because of your vision and excellence that our 360,000 public and non-public school students thrive in our classrooms each day. I hope you find time to reflect on your year and can rest and relax before gearing up for 2026-27. Please see my updates below.
 - **State Board Updates:**
 - The State Board met in Bellevue for their regular May meeting. A full description of the meeting can be found [here](#), and highlights are below:
 - [Apprenticeship Program Update](#) - Staff celebrated Apprenticeship Week by showcasing the apprentice programs available in Nebraska and inviting several apprentice teachers to share their stories about the programs. Learn more about teacher apprenticeships here: <https://www.education.ne.gov/tcert/nebraska-teacher-apprenticeships/>
 - Early Childhood Continuation Grants - The Board approved continuation grants for early childhood education programs. The purpose of the Early Childhood Education Grant Program is to improve access to early childhood education/prekindergarten programs.
 - Comprehensive Literacy State Development Grants (CLSD) Year 3 Funding - Board members approved Year 3 funding for the 46 Nebraska Comprehensive Literacy State Development (CLSD) subgrantees, contingent upon the federal Grant Award Notification. The CLSD grant is a five-year, approximately \$55 million federal award (2024–2029) designed to improve literacy outcomes for children from birth through grade 12 through evidence-based reading instruction, aligned professional learning, and implementation of high-quality instructional materials.
 - NSWERS Funding - NSWERS is partnership between the Nebraska Department of Education, the Nebraska State Colleges, the University of Nebraska and the six public Nebraska community colleges to share data and develop a comprehensive, sustainable, and robust lifelong learning and workforce longitudinal data system serving the needs of the people of Nebraska. More information about NSWERS can be found here: <https://nswers.org/>
 - Professional Learning for Leaders Grounded in the Science of Reading - The Nebraska Department of Education (NDE) Office of Teaching, Learning, and Assessment is preparing to initiate a contract with the AIM Institute to provide professional learning for building and district leaders grounded in the science of reading.
 - [Teach in Nebraska Today Program](#) - The Teach in Nebraska Today Program launches June 10, 2026. Early-career teachers—those in their first five years of full-time teaching in public schools, non-public schools, and ESUs—earning less than \$55,000 annually are eligible for a \$5,000 grant. Send questions to

nde.tintp@nebraska.gov. This is scheduled to be shared with all current and incoming staff on May 17th.

- ****Save the Date**** 2026 Nebraska Governor's Youth Summit Tuesday, September 29, 2026 (Younes Conference Center, Kearney) -The Governor's Youth Summit provides Nebraska students the opportunity to connect directly with employers and industry leaders from across the state. Students can explore postsecondary and career pathways, build their professional networks, and learn about internships, work-based learning experiences, and other opportunities available with Nebraska employers. Learn more at [Youth Summit | Governor's Summit](#).
- [Nebraska Warmline](#) - Colleagues at the Nebraska Department of Health and Human Services, Nebraska Children and Families Foundation, and United Way of the Midlands have developed the 211 Warmline, a family-centered, statewide prevention and support pathway designed to connect Nebraskans to the help they need when they need it most. The Warmline provides navigation, information, and referrals to community resources that help families overcome challenges and build stability before crises escalate.
- Midwest Literacy Collective - The Lozier Foundation is launching the Midwest Literacy Collaborative (MLC), a new statewide hub focused on advancing evidence-based literacy practices for all Nebraska learners. Over the past several months, the Education First team has been conducting research and interviews across the state to shape the MLC's strategy.
 - As a next step, the Education First team is conducting focus groups to gather input on the MLC's draft theory of action and focus areas. The team is especially interested in hearing from teachers, librarians, literacy coaches, district leaders, and parents/caregivers. If interested, share the link that corresponds with the appropriate peer group:
 - [Parents & Caregivers](#)
 - [Teachers](#)
 - [Literacy Coaches & Support Staff](#)
 - [District Leaders](#)
 - [Librarians](#)
- [Patriots to Education](#) - NDE continues to partner with this organization assisting veterans, guard members, and reservists, and their spouses to prepare for all levels of careers in our schools. Click the link to find out more information.
- Nebraska was nationally recognized in April as one of three leading states (out of 24) for strong early implementation of its CLSD grant.
 - Highlights include advancing the Nebraska Comprehensive Literacy Plan 2025, aligning educator preparation with the Science of Reading, and providing evidence-based training to over 2,400 educators.
 - Early results are promising: districts statewide are strengthening literacy systems, improving curriculum alignment, and expanding early literacy efforts. Educators are adopting more structured,

evidence-based instruction, with initial gains seen in student fluency, reading proficiency, and family engagement.

-
- **MNAC** -
- **NCSA** - [May update / newsletter](#)
- **NRCSA** -
- **NSAA** -
- **Perry Law** -
- **NASB - June 10th and 11th School Law Seminar - Younes North** - if wanting to register - please contact Mr. McIntyre.
 - 6/10 - golf at KCC 12:30 PM
 - Reception and hospitality event from 6:30 PM - 11:00 PM
 - 6/11
 - Legislative update
 - Personnel protocols
 - Sports and Title IX
 - Protected prayer
 - Student Discipline
 - Area Membership Meeting August 20th, Kearney or Wednesday Sept 2nd in Northplatte.

School updates / new business

- **Draft Planning Document**
- **Boiler Replacement / Glycol update**
 - As stated earlier - ALICAP will cover replacement less deductible. Taylors also recommended adding a secondary filter on the two loops that come through our boiler room. Essentially - at any one time - one pump is moving and the other is resting. Because of the ferrous material - it is recommended by Taylors to add this secondary filter. ALICAP regards it as an upcharge. Because the glycol that was added (when superheated in boiler) create metal in system - it needs to be removed to continue to work as it should. For our projects list - I would add this (will add as action item) as #1.Regarding the water chemistry, the ideal long-term solution would be to fully drain the existing glycol/water mixture and recharge the system with a properly balanced mixture of glycol and distilled water to achieve correct pH and overall water quality. However, this option comes with a significant cost. Based on information from Sargent Irrigation, the system holds approximately 1,450 gallons. The replacement fluid alone is

estimated at approximately \$27,000, in addition to the labor required to remove and recharge the system

- [Water test results](#)
- [Boiler replacement](#)
- [Additional Filter](#)
 - ALICAP will cover:
 - \$11,985 for boiler replacement and installation
 - \$2,784 for cleaning the filters
 - \$1,590 for the Fernox additive
 - This would leave us with:
 - \$1,000 deductible
 - \$14554 remaining balance related to the filter upgrade?
 - We would be responsible for the remaining 13k+\$2500 deductible.
 - I've also provided ALICAP with invoices for Glycol during the time of boiler failure. That may actually negate the above cost. Waiting to hear back.
- [Playground](#) - Spoke with Julie from creative designs. Here are some examples.
 - Her website is linked [here](#)
 - They do work throughout Nebraska
 - All in cost between 250 - 300k for turf and an accessible playground.
 - Suggested looking at [Burke site for more ideas](#)
 - She will provide us renderings. I would put this in my top 3 from a safety accessibility standpoint.
- **[TIP Companion Document \(due 5/1\) - submitted on 4/30](#)**
- **[Professional Development Plan 26-27](#)**
 - Draft work was done in collaboration with building principals and Mrs. Lewandowski from ESU 10.
- **Maintenance of Effort IDEA Part B submitted on 4/27** - Anselmo-Merna Public School has successfully submitted its IDEA Part B Maintenance of Effort (MOE) Report on April 27, 2026, meeting the required federal compliance standard for special education funding.
 - Approved by NDE on 5/4
- **Under the Individuals with Disabilities Education Act (IDEA), specifically 34 CFR §300.203**, school districts are required to maintain a consistent level of local or state financial support for special education services from year to year.
- This submission confirms the district remains in compliance with federal requirements and continues to appropriately support students receiving special education services.

- **PowerSchool support** - Anselmo-Merna Public Schools will continue receiving comprehensive PowerSchool support through the ESUCC Nebraska PowerSchool Cooperative, which provides technical assistance, staff training, state reporting support, system maintenance, and data management to ensure efficiency and compliance. This service replaces the district's previous arrangement with ESU 10 following the retirement of Wayne Weins, allowing for continuity of support while maintaining high-quality service for our student information system and reporting needs. Previous rate was 4850 - current rate 6500
- **REAP Grant Submitted**
- **Assisted KBBN** on Friday April 24th, morning breakfast show - what can parents do in the summer!
- **Cops Grant** - working on
- **Budget Prep and Forecasting Tool**
- **Lunchtime Solutions** - 2% increase instead of 3.85%
 - Have requested their recommendation on pricing for next school year
- **Carl Dietz (fiscal planning)**
- **26-27 [Budget timeline](#)** - State Aid Certification Doc
 - As mentioned previously - I am way ahead of where I was with budget planning this cycle than last. [Here is the document we've started.](#) Please ask questions!
 - The valuation is based on an estimate. That estimate uses a formula and has been used in other districts with + or - 1 - 3 %
 - I have estimated valuation at 786020876
 - Last year was [706919867](#)
 - Real growth depends on improvements in the district. That is where our .8 of the 2.8% came from that last year.
 - With the passing of [LB 803](#) - I (and a voting member) will be required to attend JPH moving forward. I am preparing to attend this year.
 - I will connect the district tax ask to
 - Staffing
 - Any capital projects we've identified. Of the projects we've discussed I would advise starting with this list for this year
 - Flooring in areas bid. Improved student learning environment
 - Hot Water Heater replacement and venting - put out to bid.

- HVAC in AB - put to bid - improve learning conditions. Improve the quality / life of the floor. Climate control as district contests are moved to local schools instead of Northplatte / Broken Bow.
 - Playground area overhaul - put out to bid. Safety - accessibility / partnership with foundation.
 - Allowable reserve - 45% would be approximately 2.5 million [based on 26-27 Certified Budget Authority](#)
- On a 4-3 vote of the Nebraska State School Board - Anselmo-Merna School is one of 31 schools (plus ESU's) who have received year of CLSD grant funding. We were awarded another \$65,000 to improve literacy outcomes. That award [notice is here.](#)

Non Action / Discussion items

- Review / Discuss Policy First Read - 5209
 - [5209 Library Materials / Parent Access](#) - first read
 - [Why - new law](#)
 - [Legal Memo](#)
 - [Law](#)
- Review MAP / NSCAS / ACT outcomes (Mr. McIntosh)
- **Review Discuss 26-27 Budget**
- **Any Other items?**

Action / Discussion items

- Review and Approve estimate from Taylors Heating and Air to install filter / separator for closed loop.
- Review and Approve Flooring Quote (Chapins)
 - [Option 2](#)
- [Review and Approve ESUCC](#) (this is done each year)
- Review and Approve Classified contracts - Jamie will share those with me soon. I will email to you.
- Review and Approve Extra Standard assignments
- Review and approve Surplus sale items
- Review and approve Lunch Pricing for 26-27

Future Board Agenda June

- Policy review
- Review / approve Bell Schedule
- Surplus
- Review Curriculum mapping per corrective action

Future Board Agenda July

- Committee on American Civics **Chanc McIntosh**
- Student Fees Policy
- Parental Involvement Policy

Contracted dates worked 209.5 out of 225 (2025-2026 School Year)

Mr. McIntyre's Schedule

July 2025 - 16

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	
	7	8	9	10	12	
	15	16	17	18	19	
	22	23	24	25	26	
	29	30	31			

August 2025 - 20

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
--------	--------	---------	-----------	----------	--------	----------

				1	2	
	4	5	6	7	8	
	11	12	13	14	15	
	18	19	20	21	22	
	25	26	27	28	29	

September 2025 - 21

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5	
	8	9	10	11	12	
	15	16	17	18	19	
	22	23	24	25	26	
	29	30				

October 2025 - 24

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	7	1	2	3	
	6	7	8	9	10	
	13	14	15	16	17	
	20	21	22	23	24 ½ day - Took Barrett to doctor	
	27	28	29 ½ day took Barrett to doctor	30	31	

November - 16.5

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	3	4	5	6	7	
	10	11	12	13	14	
	17	18	19th - Barrett - Surgery morning	20	21	
	24	25	26	27	28	

December - 17

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5	
	8	9	10	11	12	
	15	16	17	18	19	
	22	23	24	25	26	
	29					

January - 21

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	
	5	6	7	8	9	
	12	13	14	15	16	
	19	20	21	22	23	
	26	27	28	29	30	

February - 21

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	2	3	4	5	6	

	9	10	11	12	13	
	16	17	18	19	20	
	23	24	25	26	27	
	2					

March 21

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	2	3	4	Out for AM - with Barrett for Dr. Appointment	6	
	9	10	11	12	13	
	16	17	18	19	20	
	23	24	25	26	27 (took afternoon for doctor visit)	
	30	31				

April 20

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	
	6	7	8	9	10	
	13	14	15	16	17	
	20	21	22	23	24	
	27	28	29	30		

May - 12

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	
	4	5	6	7	8	
	11	12	13	14	15	
	18	19	20			

StudentsSchool Library Materials and Parent Access

The District will provide parents, guardians, and educational decisionmakers access to information regarding books available in the District's school library, and an opportunity to receive notification when their student checks out a library book.

For purposes of this Policy, the "school library" means the collection of books maintained by the District in a library or media center, as designated by the Superintendent or designee, located on school property and managed by District staff for student circulation. The term "school library" does not include: (1) classroom libraries or book collections maintained by individual teachers; (2) instructional textbooks or curriculum materials issued to students; (3) digital instructional materials, online databases, or subscription research services; and (4) materials accessed through a library not managed or supervised by the District. For purposes of this policy, a "book" means a bound or printed work cataloged within the District's school library circulation system.

The District will maintain a catalog of books available in each designated library. Such catalog will be made available for viewing by parents, guardians, and educational decisionmakers through a method designated by the Superintendent or designee.

The District will provide parents, guardians, and educational decisionmakers the opportunity to opt-in to receive notification when their student checks out a book from a designated library. If a parent, guardian, or educational decisionmaker elects to receive such notifications, the District shall provide such notice, which will include the: (1) title of the book; (2) author(s); and (3) date the book must be returned.

Requests to receive library checkout notifications must be submitted through a written request or through a process identified by the Superintendent or designee.

The Superintendent or designee may develop procedures to implement this Policy, and staff, parents, guardians, and educational decisionmakers must follow these procedures.

Legal Reference: Neb. Rev. Stat. §79-533.04

Date of Adoption: [Insert Date]

James B. Gessford
Daniel F. Kaplan
Gregory H. Perry
Joseph F. Bachmann
R. J. Shortridge*
Joshua J. Schauer*
Derek A. Aldridge**
Justin J. Knight
Charles Kaplan
Haleigh B. Carlson
Sara J. Tonjes
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Of Counsel
Thomas M. Haase

*Also admitted in Iowa
** Also admitted in Kansas

Ernest B. Perry (1876-1962)
Arthur E. Perry (1910-1982)
R.R. Perry (1917-1999)
Edwin C. Perry (1931-2012)

LB 390 Analysis: What to Expect and Tips for Planning Ahead

Last year, Nebraska's Legislature passed LB 390, now codified as Neb. Rev. Stat. § 79-533.04.

Under the new law, before the 2026-2027 school year begins, every public school district must adopt a Board Policy that:

1. Requires a "catalog" of all books in the school district's library. The "catalog" must be categorized by school building and accessible for viewing by a student's educational decisionmaker; and
2. Allows educational decisionmakers to be notified when their student checks out a book from the school library, including the book's name, author, and due date.

Note that the law does not require the catalog or notifications to be electronic. Therefore, a school could create or maintain a paper catalog, as long as educational decisionmakers can view that document. Similarly, the notification requirement does not need to be through an app or software, so a school librarian could email or call a parent when their student checks out a book.

As with any new law, there may be more questions than answers. For instance, the law only applies to a "book" that a student "checks out." Under this plain language, the law does not apply to a student who reads a book in the library.

To this end, the statute does not define "book," though the context of the law suggests a traditional book (as opposed to a magazine or other form of media). Still, the statute only applies to "a school library that is located on school district property . . ." The plain reading of this provision suggests that digital resources and e-Books are probably not covered, though a parent may disagree if their student checks out controversial e-Books. If a school does not plan (or have a way) to notify parents of e-Books, the school should clarify that in Board Policy or the Student Handbook.

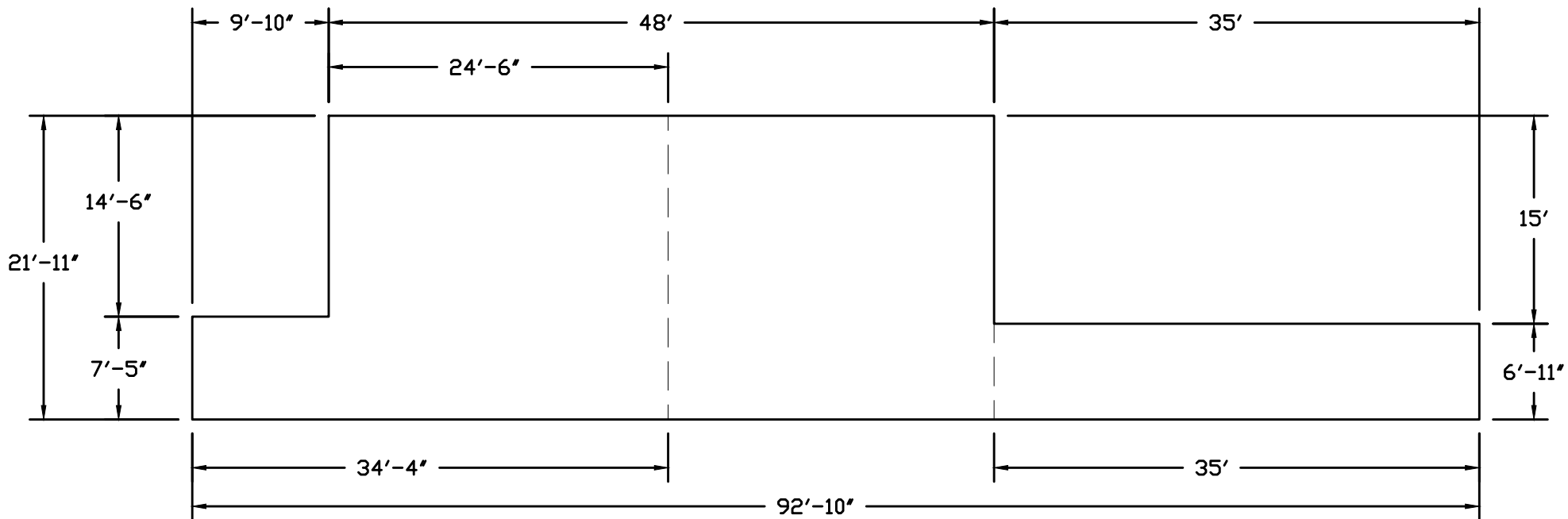
Further, the law only requires the school provide a parent with the "opportunity" to be notified of the student's checkouts. Therefore, the statute permits parents to opt-in (as opposed to opting out). The opt-in process will need to be outlined in Board Policy and/or the Student Handbook. With that being said, the opt-in process will require a system to track which parents need to be notified. This may raise administrative questions, including on days when the librarian is out of the building.

Still, the “notification” requirement is not entirely clear. A passive process (such as a website that parents can log onto to see their student’s checkout history) probably does not suffice, since the statute requires parents to be “notified.”

The statute also does not differentiate between the “main” school library and classroom libraries. The statute appears drafted to focus only on the “main” school library, though this new law would be a good opportunity to remind staff to be mindful of the books in their classroom libraries.

In terms of the practical implementation of this new law, schools may be wise to begin thinking about how they will comply with the new law by the beginning of next school year (especially those schools that do not have these systems or processes already in place). Some practical suggestions could include:

- i. Deciding whether the school will change or upgrade its library software to comply with these new requirements;
- ii. Determining whether the existing library catalog is accurate and how often the catalog will be updated (and who will update it);
- iii. How the school will handle opt-in requests (paper forms, emails, or a form online), track the parents who “opt in,” how they will be notified, and how those notifications will be handled if the librarian is out on any given day;
- iv. How these processes will be handled consistently across school buildings;
- v. How the school will notify students of this new process; and
- vi. How all of these new requirements will be implemented and followed next year (when there may be new staff to the District).



 - INDICATES CONCRETE SAW CUTS

CONCRETE RECOMMENDATION

- CONSTRUCTION SITE SHALL BE WELL DRAINED
- FILL SHALL BE CLEAN & FIRMLY COMPACTED
- CONCRETE SHALL BE 3000 PSI MIX
- 5" MINIMUM THICKNESS
- PAD SHALL HAVE REINFORCING WIRE
- ESTIMATED CONCRETE VOLUME:
1367 TOTAL PAD SQ. FT
21.10 CU. YDS.

NOTICE:

THIS CONCRETE DESIGN RECOMMENDATION IS CALCULATED ASSUMING A 2500 P.S.F. SOIL BEARING CAPACITY & WILL PREVENT THE ANCHORED UNIT FROM OVERTURN. THE CUSTOMER IS SOLELY RESPONSIBLE FOR THE FINAL DESIGN & SITE PREPARATION TO LOCAL CODES & ORDINANCES. A LOCAL CONCRETE CONTRACTOR WILL BE A VALUED SOURCE IN THE DETERMINATION.

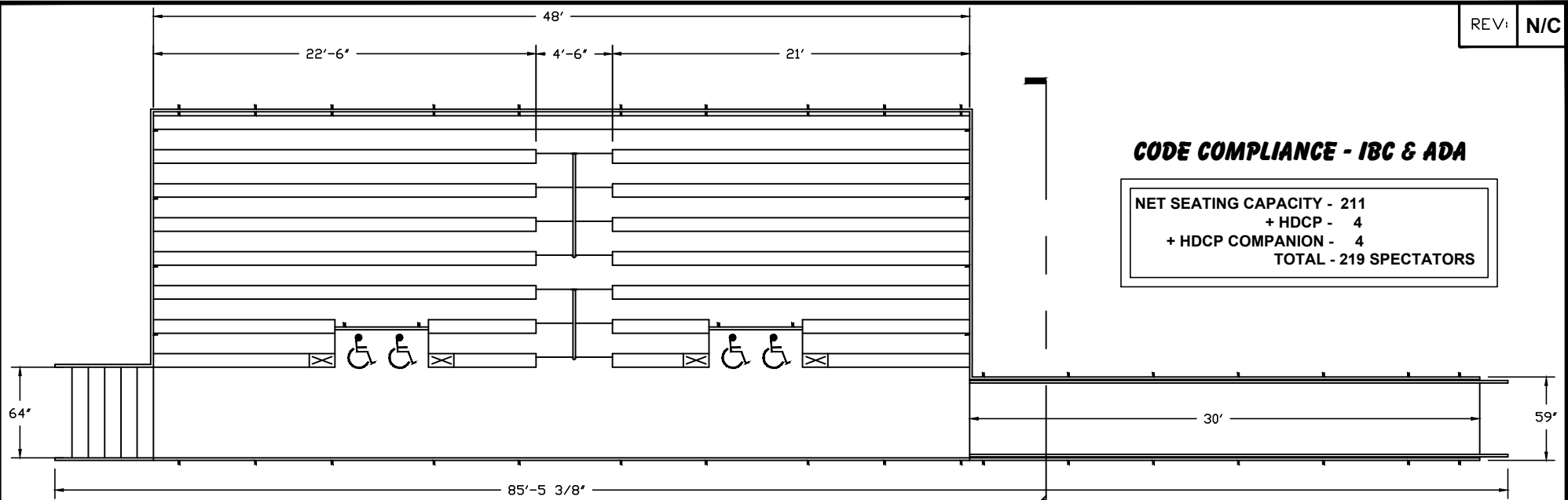


AASI GUARANTEES THE MATERIAL, WORKMANSHIP & MISCELLANEOUS COMMODITIES USED IN ITS PRODUCTS TO BE FREE OF DEFECTS FOR A PERIOD OF (5) YEARS AND BEGINS AT THE TIME OF PURCHASE. THIS WARRANTY WILL BE NULL & VOID AS A RESULT OF MISUSE OR ABUSE, PRODUCT ALTERATIONS, CHANGES, OR DAMAGES.

3111 S 8TH ST.
PO BOX 1468
MARSHALLTOWN, IOWA 50158
TEL: (641) 753-3764 | FAX: (641) 753-5366
EMAIL: SALES@BLEACHERSEATING.COM
WEB: WWW.BLEACHERSEATING.COM



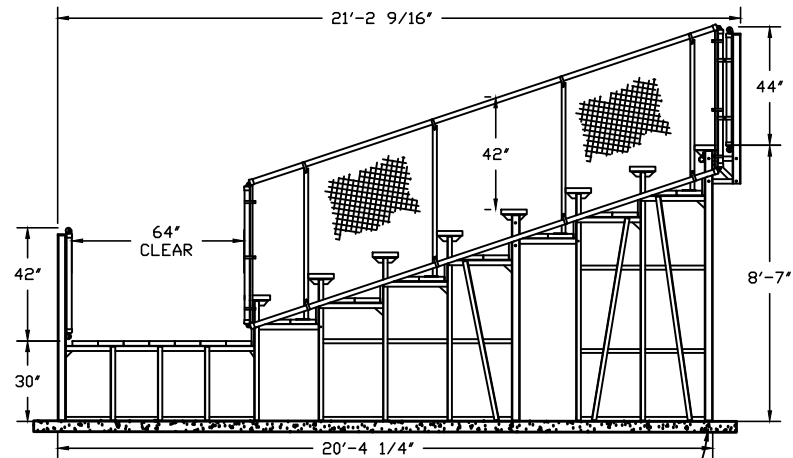
DATE: 10/1/2024	DWG#: BP8_48AEW64CDRS_4.5ADH_N2RS_PS
DESCRIPTION: 8 ROW - 48' ELE BLEACHER - 5' CONC	
DRAWN BY: LDE	REV DATE: m
DWG: ___ OF ___	



CODE COMPLIANCE - IBC & ADA

NET SEATING CAPACITY - 211
 + HDCP - 4
 + HDCP COMPANION - 4
 TOTAL - 219 SPECTATORS

1 PLAN VIEW
 ND SCALE



2 SIDE VIEW
 ND SCALE

GENERAL SPECIFICATIONS

- ALL ALUMINUM UNDERSTRUCTURE
- RISE - 8", RUN - 24", ELEVATION - 30"
- 64" CLEAR WALKWAY
- 2x10 ANODIZED SEAT PLANK
- DOUBLE 2x10 FOOTBOARDS - ALL ROWS
- RISER ENCLOSURE - ALL ROWS
- RISER CLOSURE RAIL - TOP ROW ONLY
- (1) 4'-6" AISLE, ENCLOSED W/HAND RAILS
- NON-SLIP COLORED NOSE MARKINGS
- (1) STEP SET
- (1) 30' STRAIGHT RAMP
- (2) 2X HDCP NOTCHES
- CHAIN LINK FENCE SECURITY - (4" BALL)
- RECOMMEND CONCRETE PAD FOR ANCHORAGE (BY OTHERS)

ANCHORAGE TO SPECIFIED CONCRETE PAD OR EQUIVALENT RECOMMENDED TO PREVENT WIND OVERTURN OF UNIT



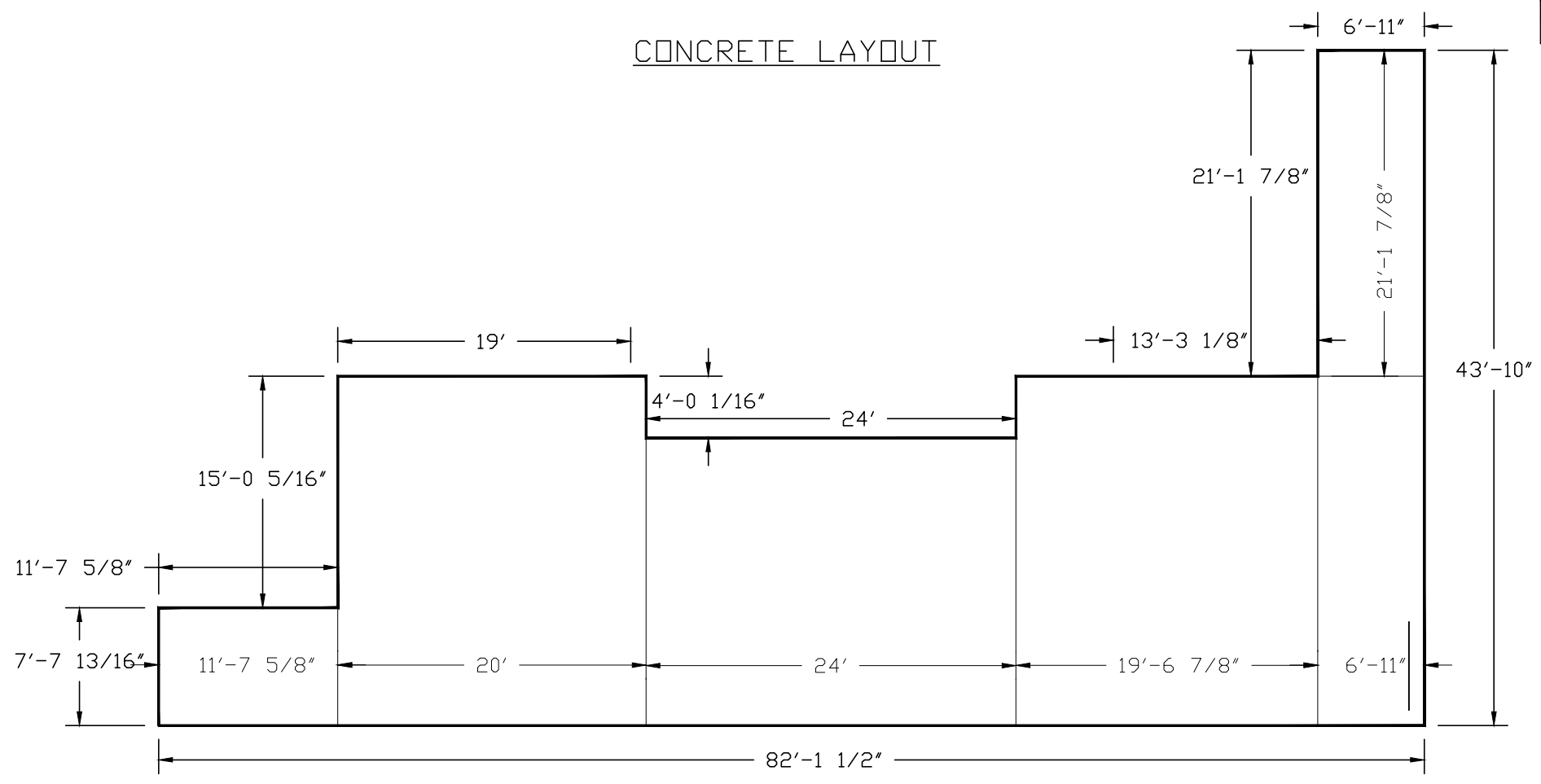
AASI GUARANTEES THE MATERIAL, WORKMANSHIP & MISCELLANEOUS COMMODITIES USED IN ITS PRODUCTS TO BE FREE OF DEFECTS FOR A PERIOD OF (5) YEARS AND BEGINS AT THE TIME OF PURCHASE. THIS WARRANTY WILL BE NULL & VOID AS A RESULT OF MISUSE OR ABUSE, PRODUCT ALTERATIONS, CHANGES, OR DAMAGES.

3111 S 8TH ST.
 PO BOX 1468
 MARSHALLTOWN, IOWA 50158
 TEL: (641) 753-3764 | FAX: (641) 753-5366
 EMAIL: SALES@BLEACHERSEATING.COM
 WEB: WWW.BLEACHERSEATING.COM



DATE: 10/1/2024	DWG#: BP8_48AEW64CDRS_4.5ADH_N2RS_PS
DESCRIPTION: 8 ROW - 48' ELE BLEACHER - W/ADA	
DRAWN BY: LDE	REV DATE: m
DWG: ___ OF ___	

CONCRETE LAYOUT



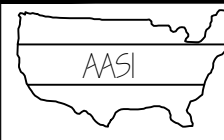


 - INDICATES CONCRETE SAW CUTS

CONCRETE RECOMMENDATION

- CONSTRUCTION SITE SHALL BE WELL DRAINED
- FILL SHALL BE CLEAN & FIRMLY COMPACTED
- CONCRETE SHALL BE 3000 PSI MIX
- 5" MINIMUM THICKNESS
- PAD SHALL HAVE REINFORCING WIRE
- ESTIMATED CONCRETE VOLUME:
(1738 TOTAL PAD SQ. FT)
26.82 CU. YDS.

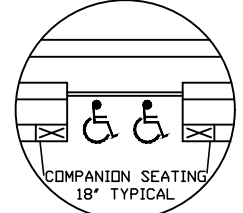
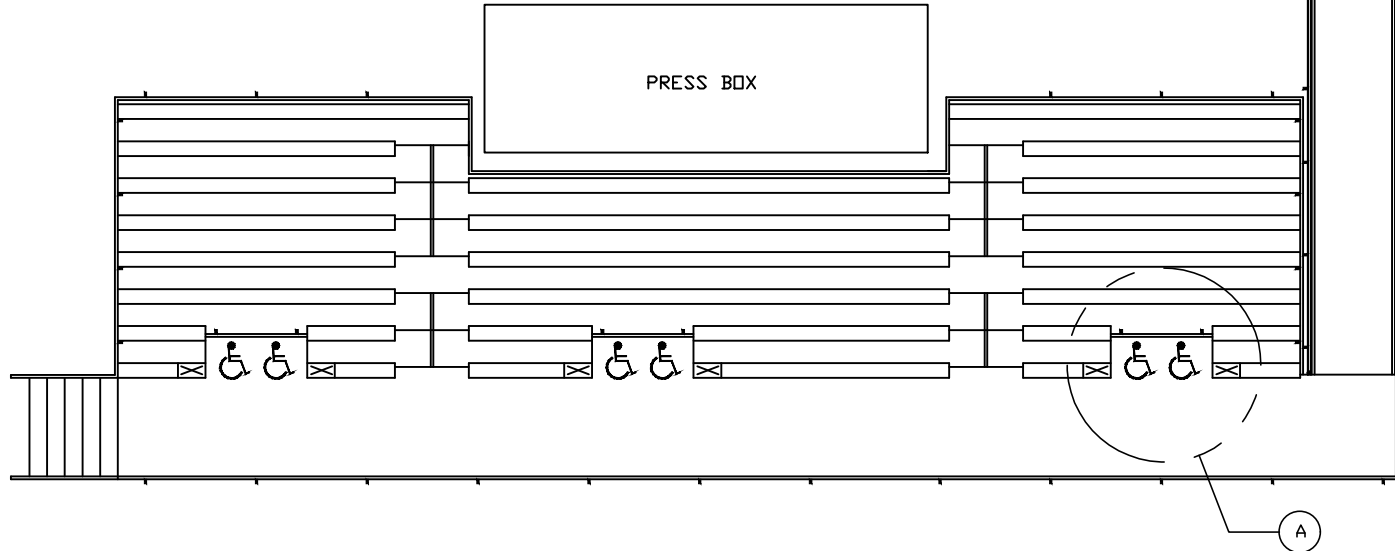
NOTICE:

THIS CONCRETE DESIGN RECOMMENDATION IS CALCULATED ASSUMING A 2500 P.S.F. SOIL BEARING CAPACITY & WILL PREVENT THE ANCHORED UNIT FROM OVERTURN. THE CUSTOMER IS SOLELY RESPONSIBLE FOR THE FINAL DESIGN & SITE PREPARATION TO LOCAL CODES & ORDINANCES. A LOCAL CONCRETE CONTRACTOR WILL BE A VALUED SOURCE IN THE DETERMINATION.

		AMERICAN ALUMINUM SEATING INC. MARSHALLTOWN, IOWA 50158 TEL. (641) 753-3764 FAX (641) 753-5366	
			
DATE: 09-30-24	DWG#: BP8_64AEW64CDRS_4A2H_N3RS_PB_PS	DESCRIPTION: 8 ROW 64' ELE BLEACHER W/ADA - 5" CONCRETE	
DRAWN BY: BJW	REV DATE:	DWG: ___ OF ___	

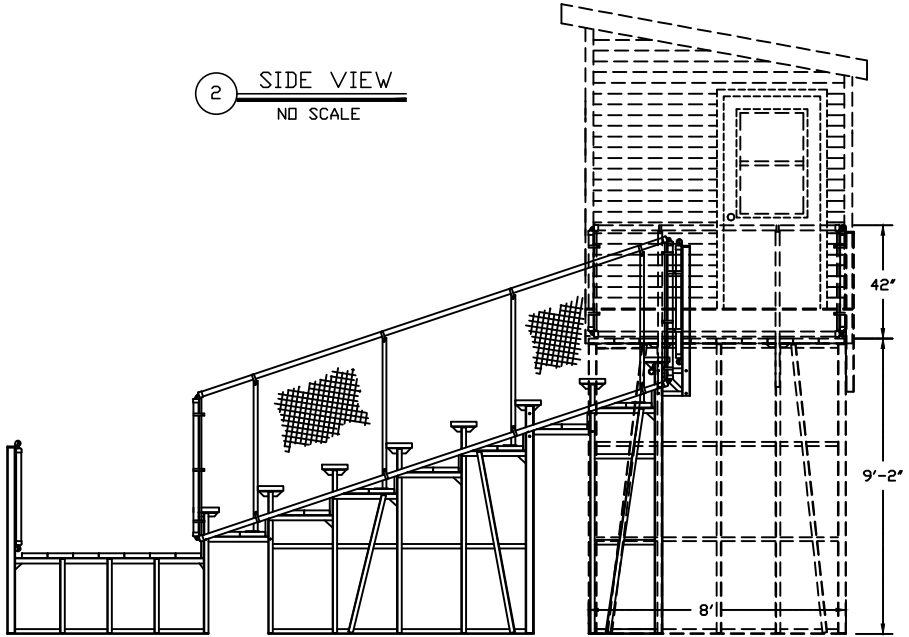
NET SEATING CAPACITY - 234
 + HDCP - 6
 + HDCP COMPANION - 6
 TOTAL - 246 SPECTATORS

1 PLAN VIEW
 NO SCALE



A HDCP DETAIL
 NO SCALE


2 SIDE VIEW
 NO SCALE



ANCHORAGE TO SPECIFIED CONCRETE PAD OR EQUIVALENT RECOMMENDED TO PREVENT WIND OVERTURN OF UNIT

GENERAL SPECIFICATIONS

- ALL ALUMINUM UNDERSTRUCTURE
- RISE - 8", RUN - 24", ELEVATION - 30"
- 64" CLEAR WALKWAY
- 2x10 ANODIZED SEAT PLANK
- DOUBLE 2x10 FOOTBOARDS - ALL ROWS
- RISER ENCLOSURE - ALL ROWS
- RISER CLOSURE RAIL - TOP ROW ONLY
- (2) 4' AISLES, ENCLOSED W/HAND RAILS
- NON-SLIP COLORED NOSE MARKINGS
- (1) STEP SET
- (1) 30' STRAIGHT RAMP
- (3) 2X HDCP NOTCHES
- PRESSBOX BY OTHERS
- CHAIN LINK FENCE SECURITY - (4" BALL)
- RECOMMEND CONCRETE PAD FOR ANCHORAGE (BY OTHERS)

 3111 S 8TH ST. PO BOX 1468 MARSHALLTOWN, IOWA 50158 TEL: (641) 753-3764 FAX: (641) 753-5366 EMAIL: SALES@BLEACHERSEATING.COM WEB: WWW.BLEACHERSEATING.COM		
		DATE: 04/22/26
DESCRIPTION: 8 ROW 64' ELEVATED BLEACHER W/ADA W/PRESSBOX		
DRAWN BY: B JW/AMB	REV DATE:	DWG:



PRICE QUOTE

11222 Johnson Drive, Shawnee, KS 66203
 Phone: (913)268-0069 Fax: (913) 962-0803
sales@heartlandseating.com www.heartlandseating.com

April 22, 2026

From: Bryan Peterson

To: Spencer Goodman
 Anselmo-Merna Public Schools
 750 N Conway Street
 Merna, NE 68856
 Phone: (308)643-2224

RE: Anselmo-Merna High School
 Football bleachers – Quote #1

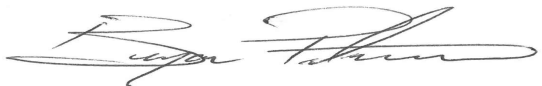
Heartland Seating, Inc. is pleased to provide you with the following quote for the above project.

By: AMERICAN ALUMINUM	
Pricing is valid until 05/15/2026	
DESCRIPTION	PRICE
<p>ONE (1) UNIT ALUMINUM ELEVATED SEMI-CLOSED WELDED ANGLE FRAME BLEACHER - 8 ROWS X 64'-0"</p> <ul style="list-style-type: none"> 8 ROWS ON EACH SIDE OF THE PRESSBOX AND 6 ROWS IN FRONT OF THE PRESSBOX 30" ELEVATION WITH A 64" WIDE FRONT WALKWAY AND AN 8" RISE AND 24" SPAN 2X10 ANODIZED SEATS, DOUBLE 2X10 MILL FINISH FOOTBOARDS, AND RISER ENCLOSURES TWO (2) 4'-0" AISLES WITH CENTER HANDRAILS AND COLORED NOSING GUARDRAIL SYSTEM CONSISTS OF RAILS AND CHAINK LINK FENCE ON ALL SIDES THREE (3) DOUBLE ADA NOTCHES MEANS OF EGRESS IS BY A STRAIGHT RAMP TO THE BACK OFF THE RIGHT END OF THE FRONT WALKWAY AND SET OF STAIRS OFF THE LEFT END OF THE FRONT WALKWAY ANCHORAGE PROVIDED TO FLAT AND LEVEL CONCRETE PAD (CONCRETE PAD BY OTHERS) <p style="text-align: right;">MATERIALS DELIVERED AND INSTALLED</p>	\$80,729
<p>INSTALLATION: Installers will provide cleanup of debris to a central location for removal by others.</p>	
NOTES	<ul style="list-style-type: none"> Unless otherwise stated above, this quote does NOT include engineered drawings. If engineered drawings are required, this will increase the lead time and there will be additional costs. Bleacher is designed per manufacturer's standard interpretation of the ICC 300 of the IBC 2012 building code. Any additional local or state requirements may result in additional charges, all to be borne by the owner. Shop drawings attached Delivery varies from 10 to 12 weeks upon receipt of order and approvals.
TERMS	<ul style="list-style-type: none"> NET 30 DAYS, INVOICED AT ARRIVAL. 1.5% PER MONTH TO BE CHARGED ON PAST DUE AMOUNTS.
<p>TO ORDER SEND THIS <u>SIGNED QUOTE, PURCHASE ORDER AND APPLICABLE TAX EXEMPTION DOCUMENTATION</u> PAYABLE TO HEARTLAND SEATING, INC. 11222 JOHNSON DRIVE, SHAWNEE, KS 66203</p>	

Prices do not include applicable taxes, prevailing or union wages, licenses, bonds, permit fees, including state approval fees, or dumpster. Unless specifically included above, price does not include removal, demolition, soil testing, site work, concrete or foundations, inspections, consequential or liquidated damages. If you wish to have additional items included, please call for a revised quote.

For installations by Heartland Seating, Inc., site shall be ready to install bleachers upon receipt to avoid extra handling or storage charges.

Mill finish aluminum is standard finish for footboards and risers. Mill finish is subject to discoloration and staining due to moisture entrapment during transit and or storage at the job site during installation. Discolored materials will normalize in time and are installed per industry standard. This is not defective material. If you wish to avoid possibility of staining, you may request to have clear anodized finish for an added cost.



 Bryan Peterson

Acceptance by: _____

Date: _____

Title: _____

PO #: _____

Delivery Address: _____

PO Total \$ _____



PRICE QUOTE

11222 Johnson Drive, Shawnee, KS 66203
 Phone: (913)268-0069 Fax: (913) 962-0803
sales@heartlandseating.com www.heartlandseating.com

April 22, 2026

From: Bryan Peterson

To: Spencer Goodman
 Anselmo-Merna Public Schools
 750 N Conway Street
 Merna, NE 68856
 Phone: (308)643-2224

RE: Anselmo-Merna High School
 Football bleachers – Quote #2

Heartland Seating, Inc. is pleased to provide you with the following quote for the above project.

By: AMERICAN ALUMINUM Pricing is valid until 05/15/2026		
	DESCRIPTION	PRICE
	ONE (1) UNIT ALUMINUM ELEVATED SEMI-CLOSED WELDED ANGLE FRAME BLEACHER - 8 ROWS X 48'-0" <ul style="list-style-type: none"> 30" ELEVATION WITH A 64" WIDE FRONT WALKWAY AND AN 8" RISE AND 24" SPAN 2X10 ANODIZED SEATS, DOUBLE 2X10 MILL FINISH FOOTBOARDS, AND RISER ENCLOSURES ONE (1) AISLE WITH CENTER HANDRAILS AND COLORED NOSING GUARDRAIL SYSTEM CONSISTS OF RAILS AND CHAINK LINK FENCE ON ALL SIDES TWO (2) DOUBLE ADA NOTCHES MEANS OF EGRESS IS BY A STRAIGHT RAMP OFF THE RIGHT END OF THE FRONT WALKWAY AND SET OF STAIRS OFF THE LEFT END OF THE FRONT WALKWAY ANCHORAGE PROVIDED TO FLAT AND LEVEL CONCRETE PAD (CONCRETE PAD BY OTHERS) <p style="text-align: right;">MATERIALS DELIVERED AND INSTALLED</p>	\$67,814
	INSTALLATION: Installers will provide cleanup of debris to a central location for removal by others.	
NOTES	<ul style="list-style-type: none"> Unless otherwise stated above, this quote does NOT include engineered drawings. If engineered drawings are required, this will increase the lead time and there will be additional costs. Bleacher is designed per manufacturer's standard interpretation of the ICC 300 of the IBC 2018 building code. Any additional local or state requirements may result in additional charges, all to be borne by the owner. Shop drawings attached Delivery varies from 11 to 13 weeks upon receipt of order and approvals. 	
TERMS	<ul style="list-style-type: none"> NET 30 DAYS, INVOICED AT ARRIVAL. 1.5% PER MONTH TO BE CHARGED ON PAST DUE AMOUNTS. 	
TO ORDER SEND THIS SIGNED QUOTE, PURCHASE ORDER AND APPLICABLE TAX EXEMPTION DOCUMENTATION PAYABLE TO HEARTLAND SEATING, INC. 11222 JOHNSON DRIVE, SHAWNEE, KS 66203		

Prices do not include applicable taxes, prevailing or union wages, licenses, bonds, permit fees, including state approval fees, or dumpster. Unless specifically included above, price does not include removal, demolition, soil testing, site work, concrete or foundations, inspections, consequential or liquidated damages. If you wish to have additional items included, please call for a revised quote.

For installations by Heartland Seating, Inc., site shall be ready to install bleachers upon receipt to avoid extra handling or storage charges.

Mill finish aluminum is standard finish for footboards and risers. Mill finish is subject to discoloration and staining due to moisture entrapment during transit and or storage at the job site during installation. Discolored materials will normalize in time and are installed per industry standard. This is not defective material. If you wish to avoid possibility of staining, you may request to have clear anodized finish for an added cost.

 Bryan Peterson

Acceptance by: _____

Date: _____

Title: _____

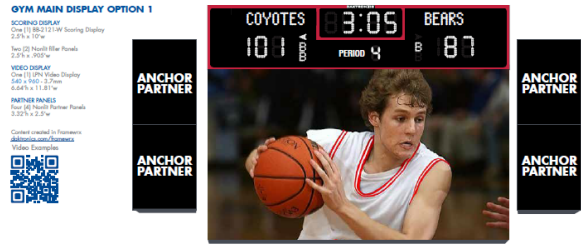
PO #: _____

Delivery Address: _____

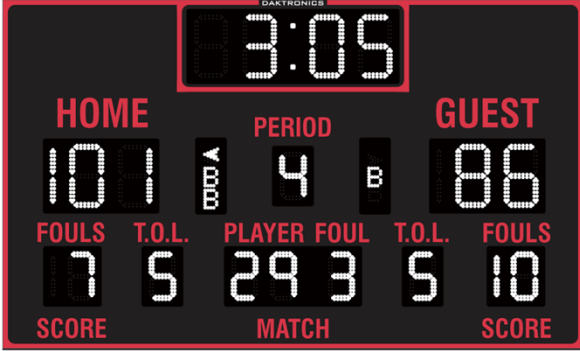
PO Total \$ _____

1309 S 204th Street #330
 Elkhorn, NE 68022
 (402) 496-2669

Quote Number	00002783	Issued Date	04/24/2026
Quote Name	Anselmo-Merna Indoor Video	Expiration Date	05/24/2026
Account Name	Anselmo-Merna Public Schools 705 N Conway Street Merna, NE 68856	Name	Spencer Goodman spencer.goodman@amcoyotes.org
Payment Terms	50% Down, Remainder Upon Receipt	Sales Rep	Ryan Wilke ryan@crouchrec.com +1 4028065355

#	PRODUCT/SERVICE	DESCRIPTION	QTY	UNIT PRICE	TOTAL PRICE
1	Daktronics	<p>729809-2-0 LPN-5511-3.7MN-1200-BRMA-540x960-CRMP-LT-SR Indoor Video Display(s) - 3.7mm Un-Coated Modules - with Comprehensive Spare Parts Package including 13 Modules Matrix: 540 lines by 960 columns Line Spacing: 3.7mm Cabinet Dimensions: 6' 8" H X 11' 10" W X 0' 6" D (Approx. Dimensions) Max Power: 2736 watts/display Weight: Unpackaged 460 lbs per display; Packaged 600 lbs per display Daktronics System Installation Drawings: Attachment support system drawings Daktronics System Electrical Drawings: Power and control system drawings Control-1 video input 1080p (Primary Player & Processor Only): Standard Definition or High Definition (1080p) Basic Playback Button Interface without enclosure Show Control Laptop: Daktronics Configured Laptop with Software, Licensing and Configuration All Sport® Pro Kit Hardware and Software bundle to control: Video/Scoring Information with tablet Indoor Scoreboard Radio Communication (Transmitter): Frequency of 2.4 GHz System Startup Final Commissioning of Equipment</p> <p>GYM MAIN DISPLAY OPTION 1</p>  <p>SCORING DISPLAY One (1) 1800 x 1210H Scoring Display 2.81" x 10" w Two (2) North Star Panels 2.81" x 10" w</p> <p>VIDEO DISPLAY One (1) 1200 Video Display 2.81" x 10" x 3.7mm 2.81" x 11.81" w</p> <p>PARTNER PANELS Two (2) North Star Panels 2.81" x 11.81" w</p> <p>Contact us at: info@anchorpartner.com Video Examples: Anchor Partner Video Examples</p>	1	\$69,472.00	\$69,472.00
2	Daktronics	<p>W-1489 Fiber Optic Cable; 50 μm Multimode; 6 Fiber with non-terminated ends 1000 feet</p>	1	\$1,329.00	\$1,329.00
3	Daktronics	<p>Indoor Non-Backlit 6' 0" x 3'0" Vertical Ad Panel, Beside Display Perimeter Paint Color: _____ Cabinet Dimensions: 6' 0" H X 3' 0" W X 0' 6" D Weight: Packaged 72 lbs per display</p>	2	\$1,028.00	\$2,056.00

4	Daktronics	<p>BB-2121-W-PV Basketball Scoreboard Scoreboard Color: _____ Caption Color: _____ Indoor Scoreboard Border Stripe; Color: _____ Cabinet Dimensions: 2' 6" H X 10' 0" W X 0' 6" D (Approx. Dimensions) Digit Color: WHITE Max Power: 200 watts/display Weight: Unpackaged 95 lbs per display; Packaged 131 lbs per display 8x48-6 Indoor LED Team Name Message Center 2 Digit Color: WHITE Max Power: 100 watts/display</p>	1	\$6,770.00	\$6,770.00
5	Daktronics	<p>Custom Indoor Non-Backlit Vertical filler panels 2' 6" x 0' 10.5" Vertical QTY: 4</p>	2	\$553.00	\$1,106.00
6	Daktronics	<p>AS-5010 Kit All Sport® 5010 Control Console Kit Indoor Scoreboard Radio Communication (Transmitter) Frequency of 2.4 GHz</p>	1	\$1,264.00	\$1,264.00
7	Daktronics	<p>All Sport® MX-1 Mobile Scoring Kit Powered By All Sport Lite App and Gen VI Radio Transmitter</p>	1	\$425.00	\$425.00
8	Daktronics	<p>BB-2115-AR-PV Game Clock / Shot Timer; 2 Displays Scoreboard Color: Black (8800) Semi-Gloss Finish; Shot Time Digit Color: RED Game Time Digit Color: AMBER Max Power: 300 watts/display Weight: Unpackaged 30 lbs per display; Packaged 50 lbs per display</p> 	1	\$4,341.00	\$4,341.00
9	Daktronics	<p>LTS-BB-10 3.5' Universal Backboard Lighting Kit - 42 inch Universal QTY: 2 Digit Color: RED Weight: Unpackaged 8 lbs per display; Packaged 11 lbs per display</p>	2	\$1,094.00	\$2,188.00

10	Daktronics	<p>BB-2107-W-PV Basketball/Volleyball/Wrestling Scoreboard. Scoreboard Color: _____ Caption Color: _____ Scoreboard Border Stripe; Color: _____ Digit Color: WHITE Cabinet Dimensions: 6' 0" H X 10' 0" W X 0' 6" D (Approx. Dimensions) Max Power: 220 watts/display Weight: Unpackaged 260 lbs per display; Packaged 290 lbs per display Team Name Message Center QTY: 2 Corner Panel, 10' Scoreboard, 17x33 Decorated</p> 	1	\$7,885.00	\$7,885.00
11	Daktronics	<p>Content:</p> <ul style="list-style-type: none"> • Custom RTD Frames -- Single Logo Background, 1-3 RTD Frames • Elite Animations Starter Package: Personalized Package - Your School Colors, Mascot/Logo - 20 Pre-Selected Popular/Essential Animations Included • Elite Animations Pick 20 Sponsor Package: Personalized Package - Pick 20 Animations from any Team Spirit Animations. Intended to further fulfill sponsor features and sponsor logos. 	1	\$11,092.00	\$11,092.00
12	Daktronics	Freight	1	\$830.00	\$830.00
13	Daktronics	<p>Warranties</p> <ul style="list-style-type: none"> • G1C1-W One (1) year parts only - Includes Customer Care Level 1 (End of Period Lights) • G5C5-W Five (5) Year Parts Only - Includes Customer Care Level 3 (Scoreboard and Shot Clocks) <p>Services:</p> <ul style="list-style-type: none"> • Standard Video with Show Control System, One-on-One Webinar Training 	1	\$0.00	\$0.00
14	Love Signs of Grand Island	<p>Love Signs to perform the following:</p> <ul style="list-style-type: none"> • Remove existing scoreboards • Install new video board, • Install (2) new fixed digit boards • Install a pair of shot clocks and backboard lights • Install Ad Panels next to video board 	1	\$10,968.00	\$10,968.00



1309 S 204th Street #330
Elkhorn, NE 68022
(402) 496-2669

Total Price	\$119,726.00
Tax	\$0.00
Grand Total	\$119,726.00
Deposit Amount	\$59,863.00

NOTES

Quote includes equipment and installation. Electrical work NOT included.
OPTION: Dak Classroom Curriculum
1-Yr DakClassroom Membership with Foundation Curriculum: 1-Yr Subscription to DakClassroom Membership includes: Foundation Curriculum, Video Summit Access, Crew Connect, Industry Showcases, Community, Contests, Certifications, Remote Production Consultation ADD \$2500

PROJECT DETAILS

Bill to Address	Ship to Address	Project Address
Spencer Goodman spencer.goodman@amcoyotes.org 705 N Conway Street Merna, NE 68856	Derek Beck	705 North Conway Street Merna, NE 68856

CONDITIONS

Agreement and Acceptance Upon acceptance, Crouch Recreation will perform the services described in the agreement. Any additional services requested that are not disclosed or specifically written in the agreement will incur additional costs.

Payment Terms All invoices for services described are payable per the payment terms listed on the Agreement. Electronic Payment (QuickBooks), Check and Credit Card (3% Fee) are all acceptable payment methods. Deposit is nonrefundable.

Taxes The owner is responsible for payment of all applicable federal, state, and local taxes and assessments (including sales, use and similar taxes) levied on the transaction. No tax exemption will be recognized unless a valid exemption certificate is provided at time of acceptance.

Bonds Payment bonds, performance bonds, or any other bonding requirements are not included in the quoted price unless expressly stated as a separate line item in the agreement. If bonds are requested after acceptance of the agreement, additional costs and potential schedule impacts may apply.

Late charge Any invoice unpaid after the due date will begin to accrue interest after the due date until the invoice is paid at the lesser of one and a half (1.5%) per annum or the highest lawful rate.

Schedule The schedule will be determined at the time of acceptance of the agreement.

Deliveries Production lead times vary depending on the complexity of the project and current workload. The delivery dates provided are estimates and not guaranteed. The Seller shall not be liable for delays due to factors beyond its control, including but not limited to acts of nature, material shortages, or transportation delays.

Weather Delays Weather conditions may impact production, delivery, and/or installation timelines. Crouch Recreation shall not be responsible for delays caused by adverse weather conditions, including but not limited to rain, snow, extreme temperatures, high winds, or other weather related events beyond its control. Any project delays resulting from weather conditions shall not constitute a breach of the agreement, and the project schedule may be adjusted accordingly.

Installation The Customer shall provide access to the installation site and ensure it is prepared according to specifications. Crouch Recreation shall not be responsible for unanticipated site conditions, including but not limited to underground utilities, hidden obstacles, or structural deficiencies, unless such conditions were reasonably discoverable through routine inspections. The Customer shall be responsible for identifying and marking the location of any underground private utilities prior to installation. Crouch Recreation shall not be liable for damage to underground private utilities, property or irrigation systems resulting from the installation process.

Custom Design & Approval Crouch Recreation will provide the Customer with design proof for approval before production begins. Once approved, changes to the design may result in additional charges and delays in production and installation.

SIGNATURE

Signature	Name	Date

Taylor's Heating & Cooling Inc

525 Buffalo Run Road
 Broken Bow, Nebraska 68822
 (308) 872-6196
 taylorheatingandcooling@gmail.com | <https://taylorheatingandcoolingbb.com/>



RECIPIENT:

Anselmo-Merna Public School

750 North Conway Street
 Merna, Nebraska 68856

Quote #212	
Sent on	_____
Total	\$18,928.00

Product/Service	Description	Qty.	Unit Price	Total
Labor Install	Labor to install a Adey MagnaClean water filter to remove the waterborn debry in the hydronic system. This is a bypass style filter that will be installed in between the two main cirulating pumps in the mechanical room and will be piped into both circulating pumps. We will provide isolation valves on both sides of the filter assembly to allow for easy maintance of the replaceable filter media in the filter.	68	\$72.00	\$4,896.00*
Adey MagnaClean MIDI filter assembly		1	\$5,780.00	\$5,780.00
Installation Materials	Piping and Installation Materials Please note: We do not have any glycol if needed to refill the system figured into this quote. We can supply additional glycol if required at an additional cost if needed.	1	\$3,878.00	\$3,878.00
Labor Service	Labor to remove and clean the individual filters at the heat pump and to add Fernox water treatment to the system.	24	\$116.00	\$2,784.00*
Fernox F1 Hydronic System Cleaner	2.5 Gallons to treat 528 gallons per container with freight included	1	\$1,590.00	\$1,590.00

* Non-taxable

Subtotal	\$18,928.00
Non Tax (0.0%)	\$0.00
Total	\$18,928.00

Taylor's Heating & Cooling Inc

525 Buffalo Run Road
Broken Bow, Nebraska 68822
(308) 872-6196
taylorheatingandcooling@gmail.com | <https://taylorheatingandcoolingbb.com/>



Reviews

Courtney Coufal



Casey and Andy are always great help whenever we need it! Even on the weekends they have come out to work on our system or helped us solve issues over the phone!!

Laura & Garrod Fernau



Same day service! I appreciate the prompt fix and friendly service. A+

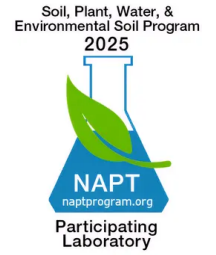
Logan Govier



Knowledgeable technicians. Fast troubleshooting and excellent results!

This quote is valid for the next 30 days, after which values may be subject to change.

Water Analysis Report



Account ID: 97015
 JOHNSTONE SUPPLY
 89 CENTRAL AVE
 KEARNEY, NE 68848

Report Type: Household Water
Invoice Number: 1518183
Date Received: 2/16/2026
Date Reported: 2/17/2026
Lab ID: 1084

Results For: JOHNSTONE SUPPLY **Location:** -- **Sample ID:** ANSELMO MERNA SCHOOL

	Result
pH	8.2
Electrical Conductivity, mmho/cm	2.07
Cations / Anions, me/L	44.8 / 18.9
Total Dissolved Solids (TDS) Est, ppm	1244
Total Suspended Solids	309

	ppm
Sodium, Na	42
Potassium, K	1665
Calcium, Ca	2.7
Magnesium, Mg	1
Total Hardness, CaCO ₃	12
Nitrate, NO ₃ -N	5.0 (SAFE)
Sulfate, SO ₄ -S	4
Chloride, Cl	22
Carbonate, CO ₃	< 1
Bicarbonate, HCO ₃	1079
Total Alkalinity, CaCO ₃	884
Fluoride, F	10.48
Total Phosphorus, ppm P	573.13
Iron, Fe	0.56

"<" - Not Detected / Below Detection Limit

Protector F1 2.6 US Gallons 62561

- Protects against corrosion and scale formation in mixed metal HVAC and light commercial central heating systems to prevent breakdown and premature boiler failure
- Uniquely combines a three inhibitor formulation: organic, anodic and cathodic corrosion protection for maximum effectiveness
- Enhanced pH buffering to ensure the system water pH level is stabilised within an optimum pH range of 7 - 8.5
- Higher starting pH optimises performance on steel system components typically used in HVAC systems whilst continuing to offer aluminium protection
- Reduces maintenance costs and the risk of unscheduled system downtime, maintains energy efficiency and extends the lifespan of the system
- High performance, non toxic and low environmental impact with NSF approval



Protector F1 protects against corrosion and limescale formation in light commercial and HVAC heating and cooling systems. This product also provides excellent pH buffering to ensure the system water remains within the optimum pH range to prevent corrosion in mixed-metal systems. Protector F1 is compatible with all other Fernox commercial products and is suitable for use with all materials and metals commonly used in heating and cooling systems, including steel and aluminium. One 2.6G product treats up to a 528 gallon (2000 litre) system at a dose rate of 0.5%. Product concentration levels should be checked regularly and topped up, as necessary, for maximum protection.

Application

The recommended in-use concentration of the product is 0.5% and treats a 528 gallon (2000 litre) system. Fernox Protector F1 2.6G can be introduced into the system via a suitable point such as a dosing pot. To ensure speedy dispersion, partly or completely drain down and introduce Protector F1 2.6G whilst refilling. We recommend that untreated systems are thoroughly cleansed and flushed using Fernox Cleaner F3 2.6G before treating with Fernox Protector F1 2.6G, as existing debris can damage the installation. Concentration should be checked regularly using the Fernox Express Inhibitor Test and topped up, if necessary, for maximum protection.

Package, Handling & Safety

Fernox Protector F1 is supplied in 2.6 gallon containers.

Fernox Protector F1 2.6G is classified as non-hazardous, but as with all chemicals, keep out of reach of children. Do not mix with other chemicals. In case of contact with eyes or skin, rinse immediately with plenty of water.

Specification

Colour: Light yellow
Odour: Aromatic (faint)
Form: Clear liquid
pH (conc): 8.3
pH (0.5% soln): 7.85 – 8.5
SG: 1.111 at 20°C

Single Item

Height mm 310
Width mm 230
Depth mm 205
Weight kg 12.000
Barcode EAN 5014551625617

Outer Carton

Outer Height mm 310
Outer Width mm 230
Outer Depth mm 205
Outer Weight kg 12.000
Transit Type Euro 1200 x 800
Cartons per layer 20
Layers per transit type 2

Last modification 09-03-2022 (d/m/y)

MagnaClean™

CMX

Product Specification



ADEY®

MagnaClean CMX™

Market leading, adaptive side-stream filtration

The *MagnaClean CMX* range of 316L stainless steel filters deliver adaptive, market leading water system filtration, offering a completely flexible, bespoke approach to addressing the needs of closed loop commercial and industrial heating and chilled water systems.

The *MagnaClean CMX* filter range has been specifically designed for use within small to large commercial and heavy industrial applications as high performance side-stream filters. Each model within the range provides adaptive filtration options - magnetic only or combined, magnetic & non-magnetic dual-filtration, combining powerful, neodymium magnets with superior spun-bonded filter cartridges and needlefelt bag filters, which also help promote air separation from the system water.

Each *MagnaClean CMX* filter can be configured and re-configured according to specific system needs and requirements. At point of installation, they should be configured to filter magnetic debris only in order to capture as much magnetite from the system as possible whilst also ensuring that non-magnetic cartridge filters aren't needlessly blocked with magnetic material. Once magnetic capture rates begin to reduce, cartridge filters and filter bags from 5-50-microns in size can then be introduced to the filter housings to begin the capture of any non-magnetic debris within the system.

Once filter cartridges are required, the Midi filter within the range could then be configured with its three magnets together with two 10-micron filters and one 20-micron filter, helping to maintain flow and pressure performance across the filter by reducing the likelihood of all three cartridge filters blocking with debris from the system. Any combination of cartridge filters can be configured according to specific system requirements through filter packs available to purchase separately.

The innovative *MagnaClean CMX* range of filters is a highly efficient and flexible product solution. Delivering market leading dual-filtration performance, direct chemical dosing capability and improved system efficiencies, reduced maintenance and running costs, the *CMX* range is an integral part of ADEY's compelling package of water management solutions and services for commercial heating and chilled water systems.

MagnaClean CMX Range



Product Innovation



Product Customisation



Improved Efficiencies



Improved Performance



Accelerated Magnetite Capture



145 PSI Max. Pressure



Min/Max. -10°C/14°F to 150°C/302°F

MagnaClean CMX NANO™

Innovative, adaptive side-stream filtration

The *MagnaClean CMX Nano* side-stream filter is constructed from high quality, polished 316L stainless steel and has been carefully designed and scaled to work within closed loop commercial heating and chilled systems up to 11,412 US Gallons in size.

Weighing in at less than 6.6 lbs and with a space envelope of just 0.14 ft³, the *CMX Nano*™ filter is a truly compact plant room solution offering high performance, adaptive magnetic & non-magnetic filtration, simple, low-cost installation and maintenance and improved energy efficiencies.



Min/Max. -10°C/14°F
to 150°C/302°F



145 PSI
Max. Pressure



11,412 US Gallon
Capacity



Up to 7.9 g/pm
Flow Rate



Passive
Deaeration



Accelerated
Magnetite Capture



Augmented
Magnetite Capture

Features & Benefits

- High quality, 316L stainless steel construction – lightweight enough to be self-supporting
- High-performance, adaptive side-stream filtration – magnetic & non-magnetic dual-filtration
- Versatile, compact plant room solution – ideal where space is at a premium
 - Highly flexible installation options and no system down-time during servicing
- Cartridge filter acts as a passive deaerator, promoting the removal of air from the system water
- External magnetic jacket accessory accelerates magnetite capture whilst also insulating the filter
- Automatic air vent kit and 1" BSPT to 1" NPT adapters included
- Tool-free servicing and maintenance



5, 10, 20 & 50-micron cartridge filter packs
(sold separately)



Automatic air vent & butterfly ball valve,
(supplied with filter)



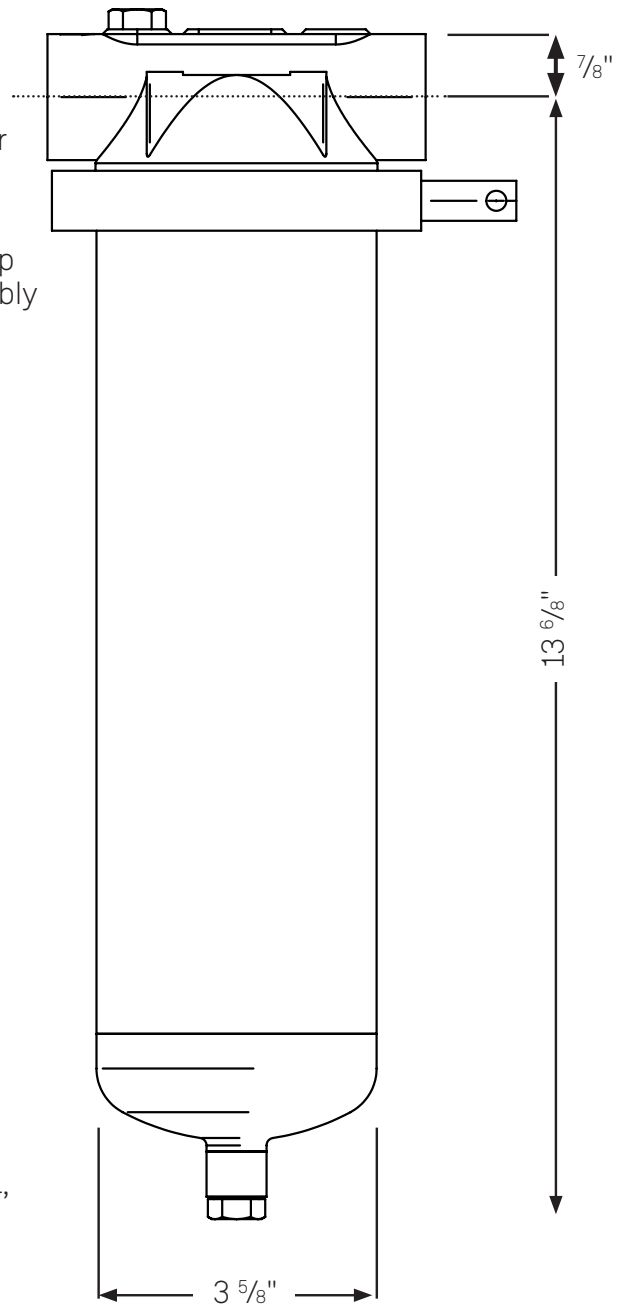
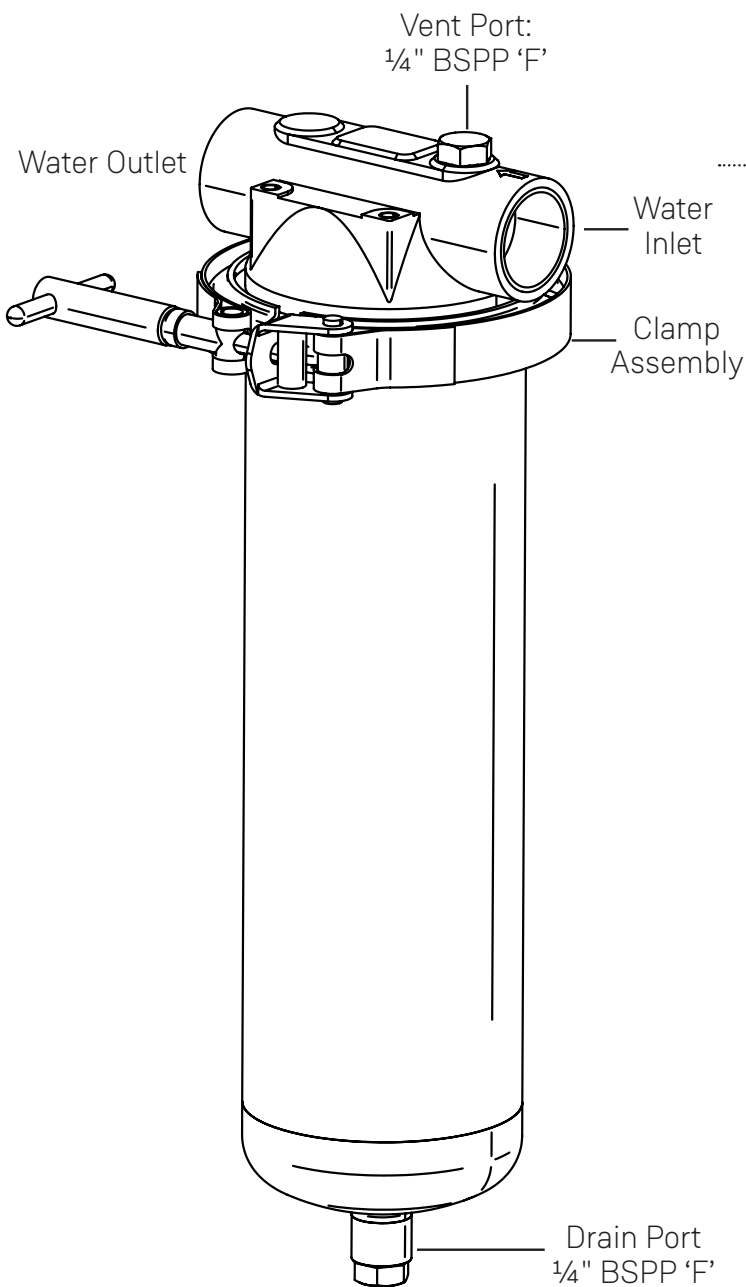
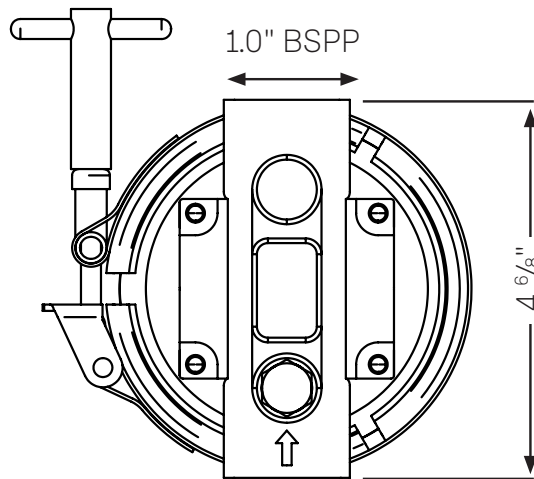
CMX Nano™ filter with external magnetic
jacket accessory (sold separately)

Technical Specification

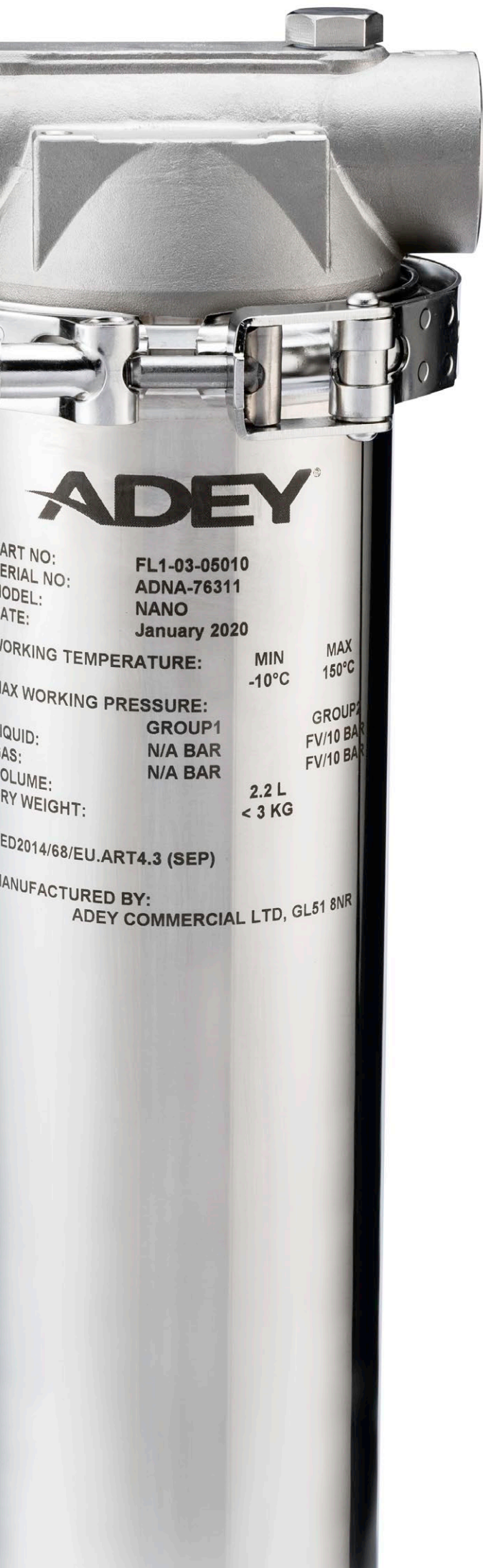
Filter Volume: 0.6 US Gallons

Dry Weight: 6.6 lbs.

Space envelope: 0.14 ft³



MagnaClean™ CMX



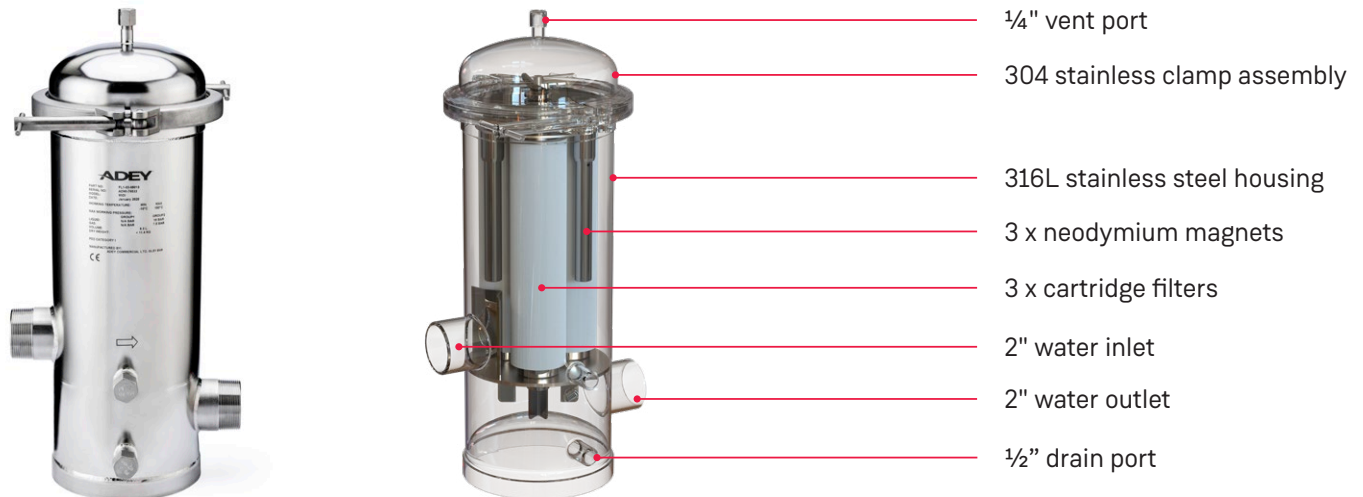
Nano

MagnaClean CMX MIDI™

Innovative, adaptive side-stream filtration

The *MagnaClean CMX Midi* filter is constructed from high quality, polished 316L stainless steel and has been carefully designed and scaled to work within medium-sized, closed loop commercial and industrial heating and chilled systems up to 24,727 US Gallons in size.

The *Midi* filter provides highly flexible, magnetic and non-magnetic filtration via a powerful neodymium magnet assembly and three cartridge filters, both of which can be configured either independently or in combination to deliver market leading, adaptive system filtration performance.



Min/Max. -10°C/14°F
to 150°C/302°F



145 PSI
Max. Pressure



24,727 US Gallon
Capacity



Up to 17.2 g/pm
Flow Rate



Passive
Deaeration

Features & Benefits

- High quality, 316L stainless steel construction
- Powerful, adaptive side-stream filtration - magnetic & non-magnetic filtration
- Floorstanding or supported via pipe clips for easier installation & servicing
- Cartridge filters act as passive deaerators, promoting the removal of air from the system water
- Different micron-size filters can be installed, e.g. 2 x 20-micron & 1 x 50-micron, reducing the likelihood of all three cartridge filters blocking with debris
- Direct chemical system dosing capability (2.5 US Gallon capacity)
- Tool-free servicing and maintenance with no system downtime during servicing
- Automatic air vent and 2" BSPT to 2" NPT adapters included



5, 10, 20 & 50-micron cartridge filter packs
(sold separately)



Automatic air vent & butterfly ball valve,
(supplied with filter)



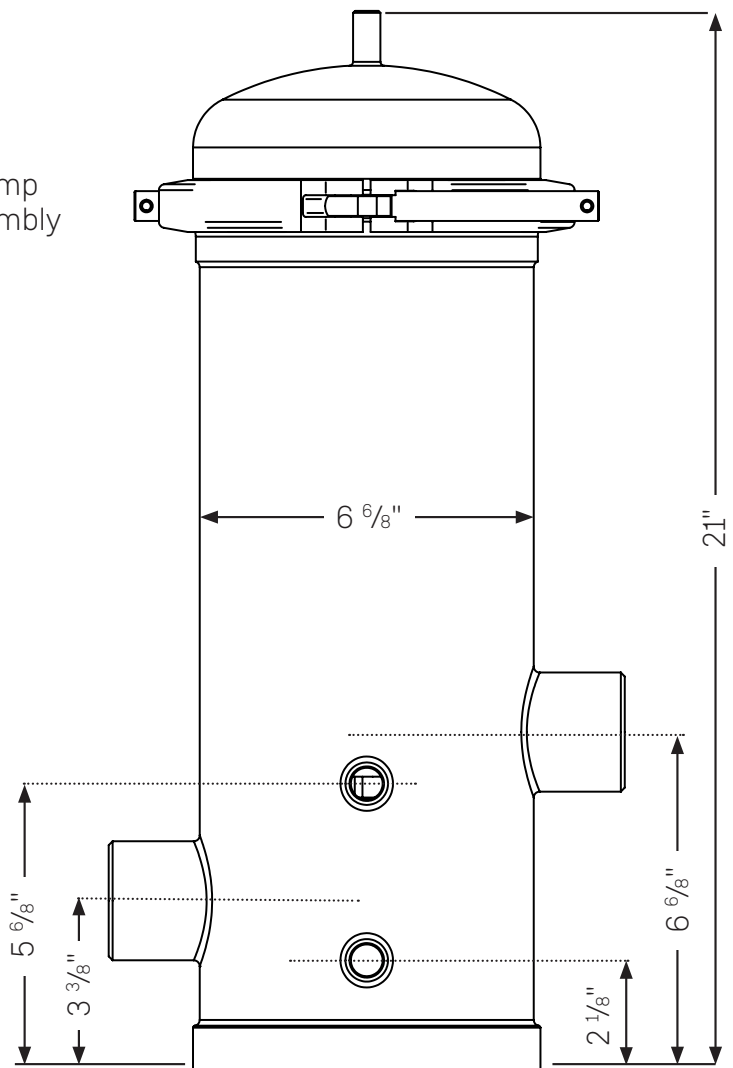
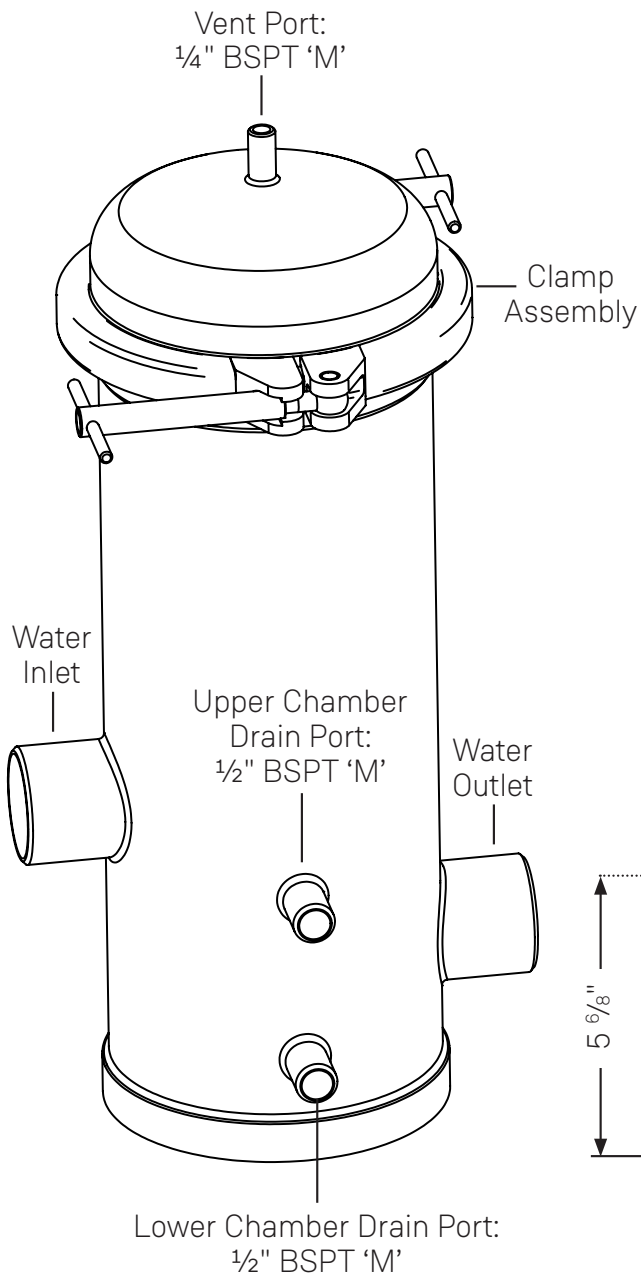
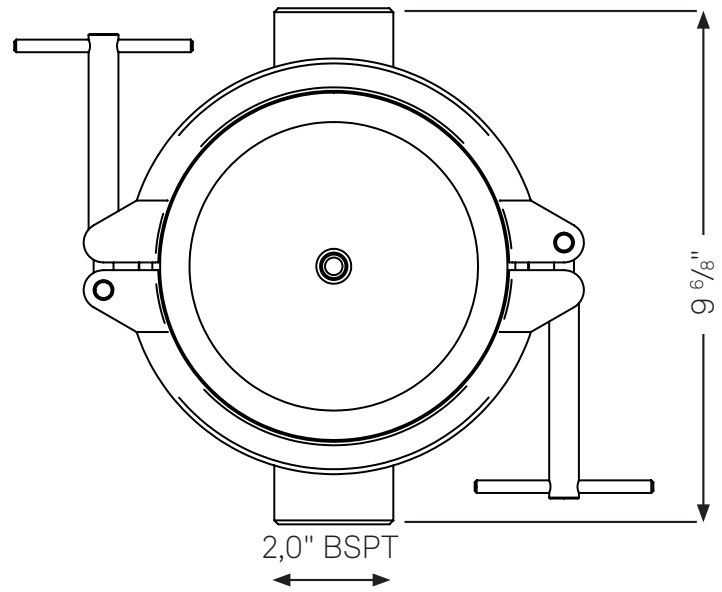
CMX Midi™ filter with thermal jacket
accessory (sold separately)

Technical Specification

Filter Volume: 2.5 US Gallons

Dry Weight: 25.1 lbs.

Space envelope: 1.31 ft³



MagnaClean™ CMX



Midi

MagnaClean CMX MAXI™

Innovative, adaptive side-stream filtration

The *MagnaClean CMX Maxi* filter is constructed from high quality, polished 316L stainless steel and has been carefully designed and scaled to work within large, closed loop industrial and commercial heating and chilled systems up to 85,592 US Gallons in size.

The *Maxi* filter delivers formidable magnetic and non-magnetic filtration performance via a powerful neodymium magnet assembly seated within a needlefelt bag filter and stainless steel basket strainer, all of which can be configured independently and in combination to deliver market leading, adaptive system filtration performance.



Min/Max. -10°C/14°F
to 150°C/302°F



145 PSI
Max. Pressure



85,592 US Gallon
Capacity



Up to 59.4 g/pm
Flow Rate



Passive
Deaeration

Features & Benefits

- 316L stainless steel construction - scaled to work with large industrial & commercial systems
- Formidable, adaptive side-stream filtration – magnetic & non-magnetic dual-filtration
- Compact plant room solution – footprint: 2.33 ft³ / weight: 38.5 lbs.
 - Floorstanding or supported via pipe clips for easier installation & servicing
- Bag & basket filters act as passive deaerators, promoting the removal of air from the system water
- Direct chemical system dosing capability (5.2 US Gallon capacity)
- Tool-free servicing and maintenance with no system downtime during servicing
- Automatic air vent and 2" BSPT to 2" NPT adapters included



5, 10, 25 & 50-micron bag filter packs
(sold separately)



Automatic air vent & butterfly ball valve,
(supplied with filter)



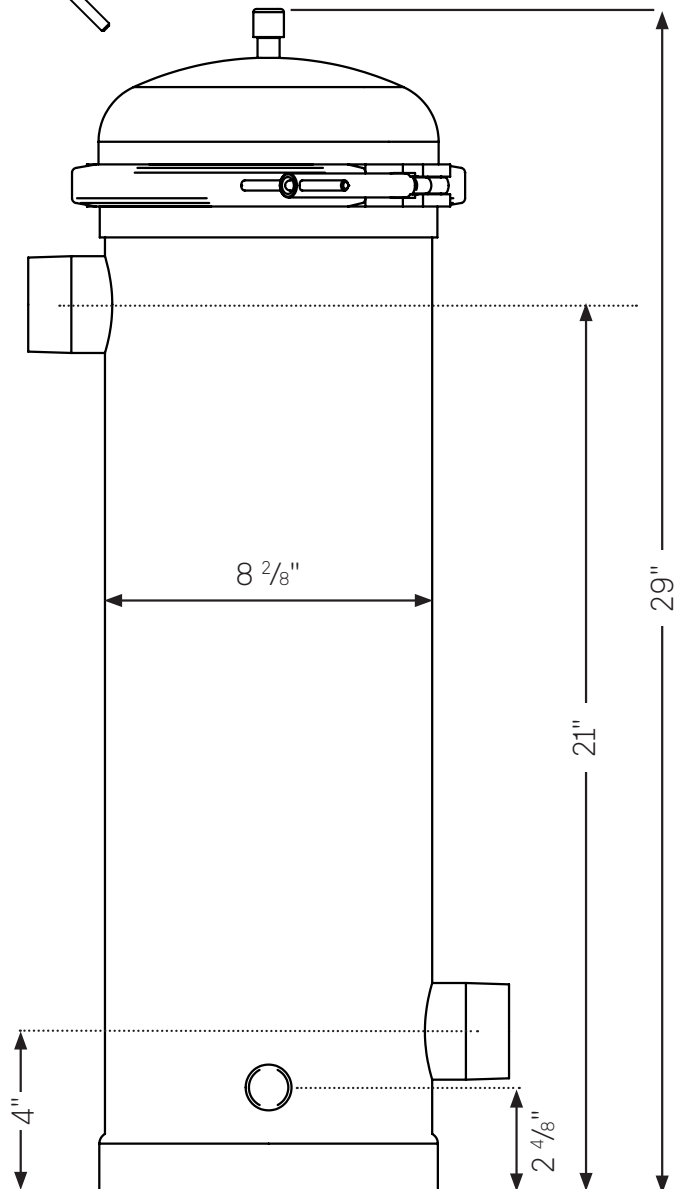
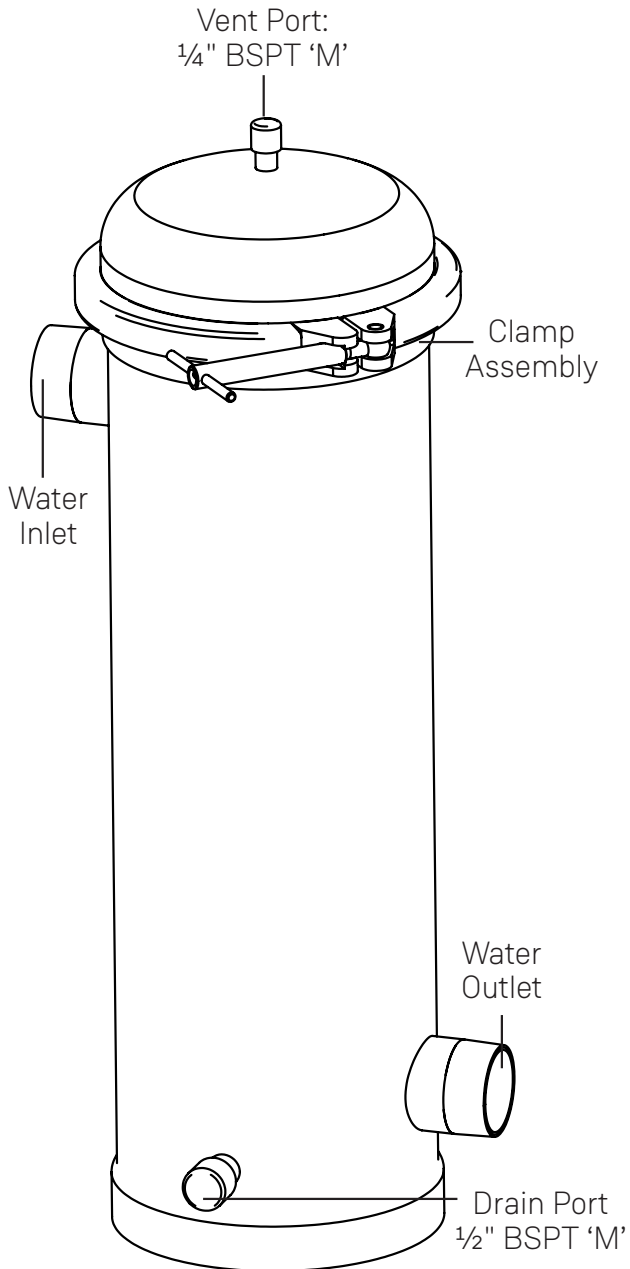
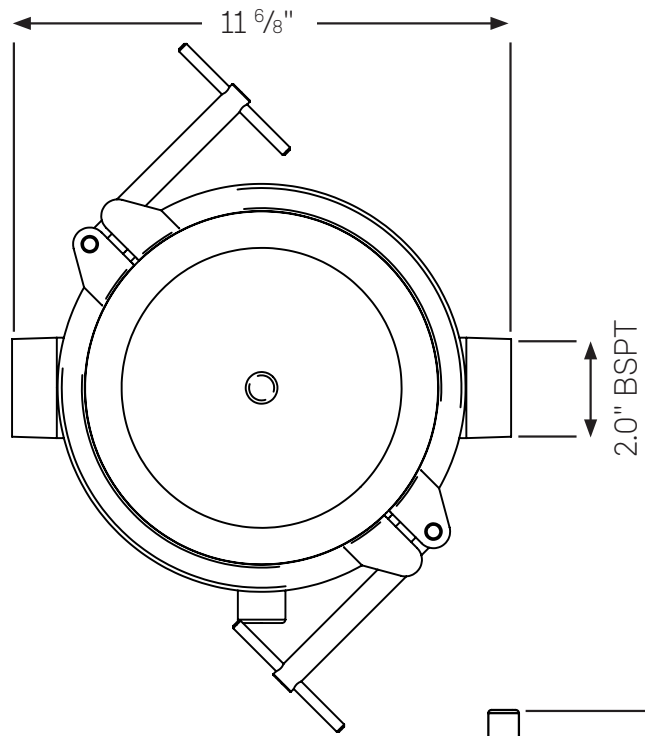
316L Stainless Steel
Basket Filter

Technical Specification

Filter Volume: 5.2 US Gallons

Dry Weight: 38.5 lbs.

Space envelope: 2.33 ft³



MagnaClean™ CMX



ADEY
PART NO: FL1-03-05014
SERIAL NO: ADMA-74266
MODEL: MAXI
DATE: January 2020
WORKING TEMPERATURE: MIN -10°C MAX 160°C
MAX WORKING PRESSURE: GROUP1 GROUP2
LIQUID: N/A BAR 10 BAR
GAS: N/A BAR 4.5 BAR
VOLUME: 19.7 L
DRY WEIGHT: < 17.5 KG

PED CATEGORY I

MANUFACTURED BY:
ADEY COMMERCIAL LTD, GL51 8NR



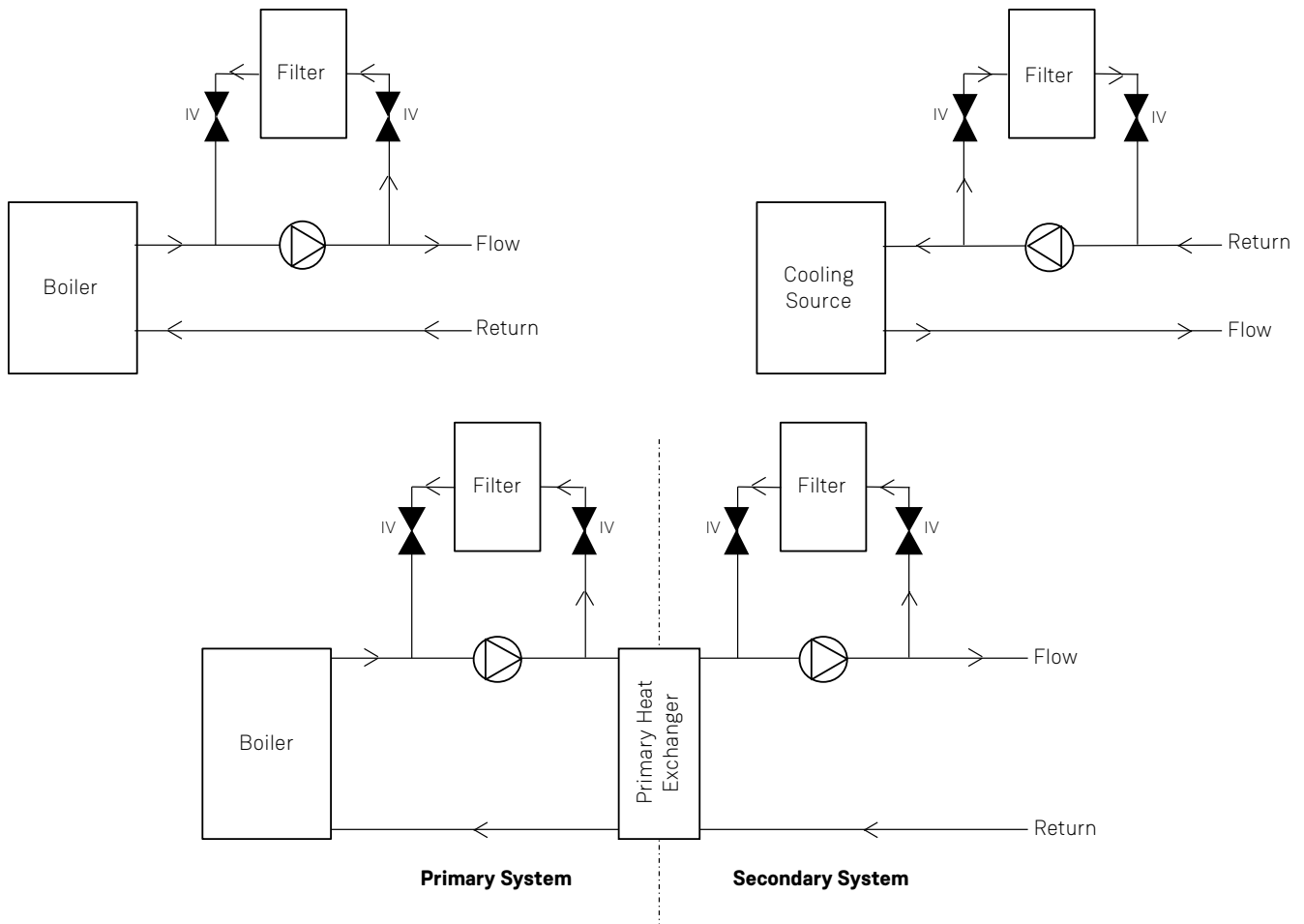
Maxi

Technical Specification

Product Code	FL1-03-05010-US	FL1-03-05013-US	FL1-03-05014-US
Model	NANO	MIDI	MAXI
System Capacity (US Gallons)	11,412	24,727	85,592
Connection Size & Type	1" BSPP F	2" BSPT M	2" BSPT M
Adapter Type	1" BSPP F to 1" NPT M Adapter	2" BSPT M to 2" NPT F Adapter	2" BSPT M to 2" NPT F Adapter
Vent Port Size & Type	¼" BSPP Female	¼" BSPT Male	¼" BSPT Male
Drain Port Size & Type	¼" BSPP Female	½" BSPT Male	½" BSPT Male
Flow Rate*	7.9 g/pm	17.2 g/pm	59.4 g/pm
Material Specification			
Body	316L Stainless Steel		
Lid Clamps	304 Stainless Steel		
Finish	Polished		
Design Specification			
Maximum Working Pressure	145 Psi		
Minimum Working Temperature	-10°C / 14°F		
Maximum Working Temperature	150°C / 302°F without AAV or 110°C / 230°F with AAV		
Dry Weight (lbs)	6.6	25.1	38.5

*Listed flow rates are based on the flow rates required to process the stated system capacity through each filter four times in a 24 hour period when cartridge or bag filters are installed. This does not represent the maximum flow rate of each filter.

Side-stream Installation Examples





Telephone: +1 412 406 8292 E-mail: info@adeyusa.com
adey.com/us

ADEY Innovation LLC, 1209 Orange Street, Wilmington, DE 19801, USA



Produced from recycled material.
A carbon neutral company.

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Chapins Furniture & Decorating

846 South E
Broken Bow, NE

Estimate

DATE	ESTIMATE NO.
3/6/2026	history

NAME / ADDRESS
ANSELMO MERNA SCHOOL 750 NO CONWAY MERNA, NE 68856

PROJECT

DESCRIPTION	QTY	COST	TOTAL
carpet tile	87.34	25.19	2,200.09T
adhesive as specified	1	192.35	192.35T
primer for encapsulating existing adhesive	1	227.59	227.59T
cove base	135	1.58	213.30T
cove adhesive	3	14.99	44.97T
labor to remove existing carpet	87.34	3.50	305.69T
labor to prime and prep floor	1	100.00	100.00T
labor to install carpet tile	87.34	8.50	742.39T
labor to install cove base	135	1.29	174.15T
Sales Tax Exempt		0.00%	0.00
		TOTAL	\$4,200.53

Chapins Furniture & Decorating

846 South E
Broken Bow, NE

Estimate

DATE	ESTIMATE NO.
3/6/2026	math rm

NAME / ADDRESS
ANSELMO MERNA SCHOOL 750 NO CONWAY MERNA, NE 68856

PROJECT

DESCRIPTION	QTY	COST	TOTAL
carpet tile	93.34	25.19	2,351.23T
adhesive as specified	1	192.35	192.35T
primer for encapsulating existing adhesive	1	227.59	227.59T
cove base	120	1.58	189.60T
cove adhesive	3	14.99	44.97T
labor to remove existing carpet	93.34	3.50	326.69T
labor to prime and prep floor	1	100.00	100.00T
labor to install carpet tile	93.34	8.50	793.39T
labor to install cove base	120	1.29	154.80T
Sales Tax Exempt		0.00%	0.00
		TOTAL	\$4,380.62

Chapins Furniture & Decorating

846 South E
Broken Bow, NE

Estimate

DATE	ESTIMATE NO.
3/6/2026	staff room

NAME / ADDRESS
ANSELMO MERNA SCHOOL 750 NO CONWAY MERNA, NE 68856

PROJECT

DESCRIPTION	QTY	COST	TOTAL
LVT plank for staff lounge	168	3.99	670.32T
adhesive as specified	1	69.89	69.89T
cove base	48	1.58	75.84T
cove adhesive	1	14.99	14.99T
prep floor	1	75.00	75.00T
labor to install LVT plank	168	2.95	495.60T
labor to install cove base	168	1.29	216.72T
Sales Tax Exempt		0.00%	0.00
		TOTAL	\$1,618.36

Chapins Furniture & Decorating

846 South E
Broken Bow, NE

Estimate

DATE	ESTIMATE NO.
3/6/2026	Home EC

NAME / ADDRESS
ANSELMO MERNA SCHOOL 750 NO CONWAY MERNA, NE 68856

PROJECT

DESCRIPTION	QTY	COST	TOTAL
LVT plank for entire home ec room	1,288	3.99	5,139.12T
Adhesive as specified	2	198.88	397.76T
cove base	180	1.58	284.40T
cove adhesive	3	14.99	44.97T
labor to install LVT plank	1,288	2.95	3,799.60T
labor to install cove base	180	1.29	232.20T
Sales Tax Exempt		0.00%	0.00
		TOTAL	\$9,898.05

Chapins Furniture & Decorating

846 South E
Broken Bow, NE

Estimate

DATE	ESTIMATE NO.
3/7/2026	entry 2

NAME / ADDRESS
ANSELMO MERNA SCHOOL 750 NO CONWAY MERNA, NE 68856

PROJECT

DESCRIPTION	QTY	COST	TOTAL
LVT 12x24 tile around outside of walk off carpet in the center	150	3.99	598.50T
walk off carpet for center of entry	18.67	58.99	1,101.34T
primer for encapsulating existing adhesive	1	78.99	78.99T
adhesive for LVT	1	89.99	89.99T
adhesive for walk off carpet	1	69.99	69.99T
labor to remove existing carpet	20	4.50	90.00T
labor to prime and prep	1	75.00	75.00T
labor to install LVT	150	2.95	442.50T
labor to install walk off carpet	18.67	8.50	158.70T
Sales Tax Exempt		0.00%	0.00
		TOTAL	\$2,705.01

Chapins Furniture & Decorating

846 South E
Broken Bow, NE

Estimate

DATE	ESTIMATE NO.
3/7/2026	entry 1

NAME / ADDRESS
ANSELMO MERNA SCHOOL 750 NO CONWAY MERNA, NE 68856

PROJECT

DESCRIPTION	QTY	COST	TOTAL
LVT 12x24 tile around outside of walk off carpet in the center	175	3.99	698.25T
walk off carpet for center of entry	15	58.99	884.85T
primer for encapsulating existing adhesive	1	78.99	78.99T
adhesive for LVT	1	89.99	89.99T
adhesive for walk off carpet	1	69.99	69.99T
labor to remove existing carpet	20	4.50	90.00T
labor to install LVT	175	2.95	516.25T
labor to install walk off carpet	15	8.50	127.50T
labor to prime and prep	1	75.00	75.00T
Sales Tax Exempt		0.00%	0.00
		TOTAL	\$2,630.82



Powerschool Service Agreement with the ESUCC

This ESUCC Service Agreement ("Agreement") is entered into by and between the Educational Service Unit Coordinating Council (the "ESUCC") and Anselmo-Merna Public Schools (the "Entity").

I. Background

The Nebraska Legislature created the ESUCC, in part, to coordinate and provide services to school districts and ESUs across the State of Nebraska. This Agreement outlines the expectations and obligations of both the ESUCC and Entity for the Nebraska Powerschool Cooperative.

II. Powerschool Service

Nebraska Powerschool Cooperative (NebPS) ([Exhibit](#))

Initial Contract Term.....Fee Amount: \$6,500

III. The Entity agrees to pay the fee(s) to the ESUCC within ninety days of the invoice and may be mailed to 6949 S 110th St, La Vista, NE 68128. The ESUCC reserves the right to refuse any service(s) to any Entity that fails to timely submit payment, and no Entity will be entitled to participate or access any service if said Entity failed to timely pay the required fee(s).

Given the upfront and ongoing expenses associated with each service, the fee(s) paid by the Entity are generally not refundable. By entering into this Agreement, the Entity agrees to accept the identified services for the entire term of the Agreement and may not cancel or revoke services with any expectation of reimbursement(s) or refund(s), except as provided in Section VII.

IV. Term

The term of this Agreement shall commence on July 1, 2026, and continue until August 31, 2027 unless the specific project term specifies otherwise. A new Agreement will be required for any services or support by the ESUCC after August 31, 2027.

V. Responsibilities of the ESUCC

The ESUCC agrees to provide and support the services offered with reasonable care, skill, and

diligence. The ESUCC shall employ or assign qualified personnel staff to support and oversee the services provided. The ESUCC and its staff will promptly and reasonably respond to Entity for support and assistance with such services.

VI. Responsibilities of the Entity

The Entity will cooperate with the ESUCC and provide necessary information and access as reasonably required for the ESUCC to perform the services. The Entity agrees to follow the reasonable expectations and directives of the ESUCC regarding the services selected by the Entity. The Entity further agrees to promptly communicate to the ESUCC any concerns or problems with any such services.

VII. Termination

The Entity may terminate this Agreement for any reason at any time by giving written notice to the ESUCC. As noted in Section 2, there shall be no refund or reimbursement by the ESUCC if the Entity terminates this Agreement in the middle of the Agreement term.

If the Entity believes the ESUCC has materially breached this Agreement, then the Entity shall notify the ESUCC in writing of the Entity's concern(s). The ESUCC shall then have thirty days to cure any alleged breach. If the ESUCC disputes the alleged breach, then the parties shall agree to meet at the Entity to address the specific concerns and find a mutually agreeable solution. If, after that meeting, the ESUCC is unable or unwilling to cure the alleged breach, then the Entity may terminate the Agreement for cause.

The ESUCC may terminate this Agreement for any reason at any time by giving thirty days' written notice to the Entity.

VIII. Confidentiality

Each party agrees to keep confidential all non-public information received from the other party. All information and data shared or exchanged between the parties shall fully comply with Nebraska law and FERPA.

IX. Governing Law

This Agreement shall be governed by and construed in accordance with the laws of the State of Nebraska.

X. Damages and Indemnification

To the extent permitted by law, each party shall indemnify, defend and hold harmless the other party, its officers, agents and employees from all claims, damages, losses and expenses arising out of or resulting from the services provided under this Agreement that results in any claim for damage whatsoever. This Section shall not require either party to indemnify, or hold harmless, the other party for any losses, claims, damages and expenses arising out of or resulting from the intentional or negligent act or omissions of the party.

XI. Entire Agreement

This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof and supersedes all prior agreements, understandings, negotiations, and discussions, whether oral or written.

XII. Other Information

By electing to participate in the designated services, the Entity and ESUCC agree to follow the expectations outlined in the Exhibits, as well as those reasonable expectations and updates that may be announced or provided during the term of the Agreement.

This Agreement does not obligate or commit the Entity to to engage the ESUCC on an exclusive arrangement for any of these services.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first above written.

ESUCC CEO

ESUCC CEO Signature

Date

Lloyd McIntyre

Name of Signer for Entity



[Lloyd McIntyre \(Apr 27, 2026 14:00:50 CDT\)](#)

Entity Signature

Apr 27, 2026

Date

Exhibit

Nebraska Powerschool Cooperative

Nebraska Powerschool Cooperative (NebPS). Participating districts receive Tier 1 PowerSchool support. Membership includes workshops, helpful handouts, access to JitBit knowledge base, one-on-one trainings, ADVISER setup, end-of-year process completion, report writing, and one-on-one ADVISER data review and troubleshooting. NebPS is the liaison for managing your PowerSchool and communicating with PowerSchool support.

General Support:

- Team is available on school days from 7:30-4:30.
- Districts can open tickets directly with the team via email (support@nebps.jitbit.com) or phone call (402-597-4868).
 - Our goal is to get a response to the district's ticket within an hour.
 - Sometimes that response is "I need to investigate this further" but we want districts to know we see them within an hour.
- Districts are organized into caseloads so each district has a go-to team member.
 - The team member is the "expert" on that district for the year so they have the background knowledge needed to address specific questions.
 - If the district elects to have regularly scheduled meetings (i.e. weekly, bi-weekly, or monthly), they meet with their case manager to tackle ongoing questions, issues, or training needs.
 - Other team members are available to step in if the case manager is not available.
- Individual appointments available on demand.
 - Districts have their case manager's calendar link to schedule appointments when needed.
 - Team calendar is available for when the case manager is unavailable.
- Knowledgebase is available 24/7 with articles and recordings.
- Weekly newsletter of timely announcements and webinar registrations.

Training:

- ~85 webinar opportunities scheduled per year.
- Webinars are organized by series according to the users' role within the district.
 - This allows us to provide timely training for specific users.
 - Here is [the list of trainings](#) offered this year.
- All trainings are recorded, so videos and slides are available to members through our Knowledgebase.

State Reporting:

The NebPS team uploads the initial Unique ID file for districts at the beginning of August.

- Districts then only need to work with ADVISER Person ID for new students and updates throughout the year.

The NebPS team turns on publishing for the year.

- Set up new profile

- Map codes
- Implement changes for the year
 - Example: When EL and Title I moved to student programs, our team created initial programs for existing students. This allowed districts to only need to update or add new records throughout the year.
- Verify keys and secrets
- Download descriptors and publish resources.
 - We do this initially for districts Labor Day week.
 - We do this once a month for districts to ensure their data stays up to date with NDE.
 - We recommend districts publish weekly to keep their data up to date throughout the year, with our monthly publishing as a backup plan.

Support for follow up window and fall reporting deadline:

- Individual appointments available for districts to select when needed.
- ALL DISTRICTS have a one-on-one data review meeting.
 - We share a pre-review checklist with districts to work through their data and clear up any errors or discrepancies.
 - During the meeting we work through a final checklist that includes reviewing Enterprise Reports provided by our team and PSCB reports and comparing those results to NDE reports to be sure their reported data is accurate.
 - We work through any new reporting requirements to be sure those are accurate (example: EL and Title I Student Programs this year).

Work through the winter months:

- Fall attendance review to be sure all attendance is calculating and publishing correctly for fall semester.
- Webinars available for assessment rosters and CRDC reporting (depending on the year).
- Winter attendance review (typically in February) to be sure attendance is calculating and publishing correctly once spring semester has started.
- In January, we publish grades for all districts to be sure they are publishing correctly.

Spring Data Reviews:

- ALL DISTRICTS have a one-on-one data review meeting
 - We share a pre-review checklist with districts to work through their data and clear up any errors or discrepancies ahead of the end of year reporting deadline.
 - During the meeting we work through a final checklist that includes reviewing Enterprise Reports provided by our team and PSCB reports and comparing those results to NDE reports to be sure their reported data is accurate.
 - We work through any new reporting requirements to be sure those are accurate (example: reviewing incident data to be sure it is reporting correctly, or stepping districts through Instructional Time Planned which was a requirement added mid-year two years ago).

End of Year reporting:

- Individual appointments available for districts to select when needed.
- We typically offer 1-2 in-person workdays for end of year reporting, but we don't have a lot of people attend as their data is pretty well set via the Data Review process so they only have troubleshooting to do.

Scheduling:

- [Webinar series](#) (Scheduling tab) focused on scheduling tasks throughout the year.
- Set up the next year on the live side and initialize PowerScheduler.
 - This includes copying the current master schedule into the next year so districts can focus on just making adjustments if they're doing a load.
- Hour long one-on-one scheduling appointments available for the district to select at their convenience throughout February and March.
 - Districts can schedule as many appointments as needed to work through their schedule.
 - We used to offer in person scheduling workshops, but had a more positive response to the one-on-one appointments (example: I don't have to wait for help with my hand in the air, I can schedule an appointment when I need it.).

Tasks we complete for districts so they do not have to:

Every month:

- Publish all ADVISER data
- PSCB and selected other plugin updates
- Enterprise Report updates
 - Our team has developed 30+ Enterprise Reports that districts can use to review and analyze their PowerSchool data.
 - Enterprise Reports pull data from the database in real time.
 - Reports can be reviewed within PowerSchool or exported if needed.
- Other tasks are added to this list as needed
 - Example: retiring the 211 exit code due to a mid-year change by NDE this year.
 - Our general rule: if it's a one-time task, we'll complete it for districts. If it's something they will need to do in the future, we'll teach district personnel how to do so.

July:

- EOY rollovers for districts
 - We perform EOY rollover for all districts starting the last week of June and finishing by July 15.
- Beginning of Year tasks, including setup for new ADVISER requirements as needed.

August:

- Initial Unique ID upload
- Create annual Student Program records
 - Early Childhood records for all students in grade_level<0

- English Learner program records for existing students
 - Copy last year's records to create initial record for this year
- Title I program records for existing students
 - Copy last year's records to create initial record for this year
- Honor Roll/GPA Calculation updates - update records for calculations that specifically reference the year
- Schedule clean up - after the year has started, we delete empty sections before publishing begins

September:

- Turn on publishing to ADVISER (see list above)
 - Turn on both current and previous year

October:

- Turn off previous year publishing
- Data Review appointments

November:

- Fall attendance reviews
- PowerScheduler set up for next year
 - Send initial ticket to districts to let them know what has been done and their next steps to prepare for student course registration.

December:

- Review elementary dependent sections to be sure they are setup correctly to rollover for the next year.

January:

- Resolve 756 errors and 757 warnings for districts
- PSCB License Key updates (this will move to July in the future)

February:

- Winter attendance reviews
- Scheduling cleanup (delete unused sections so they don't copy to the next year)
- Scheduling appointments begin

March:

- Update graduation dates for Seniors
- Scheduling appointments ongoing
- Spring Data Review appointments begin

April:

- Turn previous year publishing back on (to collect and publish Post Grad Survey data)
- Spring Data Review appointments ongoing

May:

- Update all 12th graders to exit code 210
- End of month: Update Graduation Info custom screen so districts can print transcripts for graduates after they leave the district
- EOY prep
 - Districts select the date their EOY will be run

- We share lists of reports districts need to run and/or save to be sure their data is ready for EOY rollover
- NebPS team resolves validation errors where possible, shares steps to do so with district as needed

June:

- Focus on end of year reporting support
- EOY rollovers begin the last week of June

Other Projects:

- We provide Object Report support and updates
 - If it's a minor change, we step the districts through how to make updates.
 - If it's a major change, we use Visual PST to make the changes and import the results into PowerSchool.
- Customizations
 - We will help districts create and implement custom fields and pages to collect and maintain district data within PowerSchool.
 - If it's a customization that would be helpful for all districts (example: NebPS Registration or NebPS Graduation Info), we turn that into a plugin and add it to all districts.
 - We share information about what has been added via our weekly newsletter.
 - We will add custom alerts to admin and teacher pages at district request.

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Sheila Bacon

School Year: 2026/2027

Hourly Wage: \$17.55/hr

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Sheila Bacon.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin in August 2026 and end on or about the 20th of May 2027, hereby agrees to accept such employment at an hourly rate of \$17.55/hr and under the following conditions.

Work hours will be established between employee and superintendent or designee. Employee must clock "in" and "out" in the school office.

Overtime must be approved by the administration prior to going over 40 hours per week.

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 4 days of sick leave to accumulate to 15 days and 1 personal day per year.

The wages shall be payable in installments based on hours worked. All money owed to the school district must be paid, or will be subtracted from your check.

Sheila Bacon hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Jessica Bartak

School Year: 2026/2027

Hourly Wage: \$18.55/hr

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Jessica Bartak.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin in August 2026 and end on or about the 20th of May 2027, hereby agrees to accept such employment at an hourly rate of \$18.55/hr and under the following conditions.

Work hours will be established between employee and superintendent or designee. Employee must clock "in" and "out" in the school office.

Overtime must be approved by the administration prior to going over 40 hours per week.

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 4 days of sick leave to accumulate to 15 days and 1 personal day per year.

The wages shall be payable in installments based on hours worked. All money owed to the school district must be paid, or will be subtracted from your check.

Jessica Bartak hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Robin Christen

School Year: 2026/2027

Hourly Wage: \$19.06/hr

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Robin Christen.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin September 1, 2026 and ends August 31, 2027, hereby agrees to accept such employment at an hourly rate of \$19.06/hr and under the following conditions.

Blue Cross and Blue Shield Insurance will be provided by the district.

Work hours will be established between the employee and superintendent or designee.
Employee must clock "in" and "out" in the school office.

Overtime or "comp" time must be approved by the administration prior to going over 40 hours per week.

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 6 days of sick leave to accumulate to 40 days.
The employee is entitled to 3 days of personal leave, which does not accumulate.

Vacation time is 5 days or 40 hours. Vacation must be used in the year it was earned.

The wages shall be payable in installments based on hours worked. All money owed to the school district must be paid, or will be subtracted from your check.

Robin Christen hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Kim Clay

School Year: 2026/2027

Hourly Wage: \$26.78/hr route
\$17.00/hr activity

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Kim Clay.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin in August 2026 and end on or about the 20th of May 2027, hereby agrees to accept such employment at an hourly rate of \$26.78/hour for route driving and \$17.00/hour for activity driving and under the following conditions.

Work hours will be established between employee and superintendent or designee. Employee must clock "in" and clock "out".

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 5 days leave (15 hours).

The wages shall be payable in installments based on hours worked. All money and equipment owed to the school district must be paid and returned, or will be subtracted from your check.

Kim Clay hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Misti Diefenbaugh

School Year: 2026/2027

Hourly Wage: \$18.55/hr

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Misti Diefenbaugh.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin in August 2026 and end on or about the 20th of May 2027, hereby agrees to accept such employment at an hourly rate of \$18.55/hr and under the following conditions.

Work hours will be established between employee and superintendent or designee. Employee must clock "in" and "out" in the school office.

Overtime must be approved by the administration prior to going over 40 hours per week.

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 4 days of sick leave to accumulate to 15 days and 1 personal day per year.

The wages shall be payable in installments based on hours worked. All money owed to the school district must be paid, or will be subtracted from your check.

Misti Diefenbaugh hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Dustin Eichelberger

School Year: 2026/2027

Hourly Wage: \$24.90/hr

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Dustin Eichelberger.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin September 1, 2026 and ends August 31, 2027, hereby agrees to accept such employment at an hourly rate of \$24.90/hr and under the following conditions.

Blue Cross and Blue Shield Insurance will be provided by the district.

Vacation time is 10 days or 80 hours. Vacation must be used in the year it was earned.

Work hours will be established between the employee and superintendent or designee. Employee must clock "in" and "out" in the school office.

Overtime must be approved by the administration prior to going over 40 hours per week.

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 6 days of sick leave to accumulate to 40 days.

The employee is entitled to 3 days of personal leave, which does not accumulate.

The wages shall be payable in installments based on hours worked. All money owed to the school district must be paid, or will be subtracted from your check.

Dustin Eichelberger hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Stacey Flora

School Year: 2026/2027

Hourly Wage: \$15.98/hr

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Stacey Flora.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin September 1, 2026 and ends August 31, 2027, hereby agrees to accept such employment at an hourly rate of \$15.98/hr and under the following conditions.

Work hours will be established between employee and superintendent or designee. Employee must clock "in" and "out" in the school office.

Overtime must be approved by the administration prior to going over 40 hours per week.

The employee is hired as an "at will" employee and accepts employment on that basis.

The wages shall be payable in installments based on hours worked. All money owed to the school district must be paid, or will be subtracted from your check.

Stacey Flora hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Heather Griffith

School Year: 2026/2027

Hourly Wage: \$15.98/hr

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Heather Griffith.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin in August 2026 and end on or about the 20th of May 2027, hereby agrees to accept such employment at an hourly rate of \$15.98/hr and under the following conditions.

Work hours will be established between employee and superintendent or designee. Employee must clock "in" and "out" in the school office.

Overtime must be approved by the administration prior to going over 40 hours per week.

The employee is hired as an "at will" employee and accepts employment on that basis.

The wages shall be payable in installments based on hours worked. All money owed to the school district must be paid, or will be subtracted from your check.

Heather Griffith hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Molly Harbour

School Year: 2026/2027

Hourly Wage: \$30.30/hr route
\$17.00/hr activity

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Molly Harbour.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin in August 2026 and end on or about the 20th of May 2027, hereby agrees to accept such employment at an hourly rate of \$30.30/hour for route driving and \$17.00/hour for activity driving and under the following conditions.

Work hours will be established between employee and superintendent or designee. Employee must clock "in" and clock "out".

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 5 days leave (15 hours).

The wages shall be payable in installments based on hours worked. All money and equipment owed to the school district must be paid and returned, or will be subtracted from your check.

Molly Harbour hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Deb Keller

School Year: 2026/2027

Hourly Wage: \$27.83/hr route

\$17.00/hr activity

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Deb Keller.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin in August 2026 and end on or about the 20th of May 2027, hereby agrees to accept such employment at an hourly rate of \$27.83/hour for route driving and \$17.00/hour for activity driving and under the following conditions.

Work hours will be established between employee and superintendent or designee. Employee must clock "in" and clock "out".

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 5 days leave (15 hours).

The wages shall be payable in installments based on hours worked. All money and equipment owed to the school district must be paid and returned, or will be subtracted from your check.

Deb Keller hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Lori Klein

School Year: 2026/2027

Hourly Wage: \$15.98/hr

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Lori Klein.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin in August 2026 and end on or about the 20th of May 2027 hereby agrees to accept such employment at an hourly rate of \$15.98/hr and under the following conditions.

Work hours will be established between employee and superintendent or designee. Employee must clock "in" and "out" in the school office.

Overtime must be approved by the administration prior to going over 40 hours per week.

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 4 days of sick leave to accumulate to 15 days and 1 personal days per year.

The wages shall be payable in installments based on hours worked. All money owed to the school district must be paid, or will be subtracted from your check.

Lori Klein hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Michele Koubek

School Year: 2026/2027

Hourly Wage: \$21.06/hr route
\$17.00/hr activity

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Michele Koubek.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin in August 2026 and end on or about the 20th of May 2027, hereby agrees to accept such employment at an hourly rate of \$21.06/hour for route driving and \$17.00/hour for activity driving and under the following conditions.

Work hours will be established between employee and superintendent or designee. Employee must clock "in" and clock "out".

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 4 days leave (12 hours).

The wages shall be payable in installments based on hours worked. All money and equipment owed to the school district must be paid and returned, or will be subtracted from your check.

Michele Koubek hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: **Joe Lamb**

School Year: 2026/2027

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Joe Lamb.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin September 1, 2026 and ends August 31, 2027, hereby agrees to accept such employment at an annual salary of \$59,002.64 and under the following conditions.

Blue Cross and Blue Shield Insurance will be provided by the district.

Vacation time is 20 days or 160 hours. Vacation must be used in the year it was earned.

Work hours will be established between the employee and superintendent or designee. Employee must clock "in" and "out".

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 6 days of sick leave to accumulate to 40 days.
The employee is entitled to 3 days of personal leave, which does not accumulate.

The salary shall be payable in installments based on hours worked. All money owed to the school district must be paid, or will be subtracted from your check.

Joe Lamb hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Tammy LeFever

School Year: 2026/2027

Hourly Wage: \$16.59/hr

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Tammy LeFever.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin September 1, 2026 and ends August 31, 2027, hereby agrees to accept such employment at an hourly rate of \$16.59/hr and under the following conditions.

Work hours will be established between the employee and superintendent or designee.
Employee must clock "in" and "out" in the school office.

The employee is hired as an "at will" employee and accepts employment on that basis.

The wages shall be payable in installments based on hours worked. All money owed to the school district must be paid, or will be subtracted from your check.

Tammy LeFever hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Barbara McCandless

School Year: 2026/2027

Hourly Wage: \$16.45/hr

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Barbara McCandless.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin in August 2026 and end on or about the 20th of May 2027 hereby agrees to accept such employment at an hourly rate of \$16.45/hr and under the following conditions.

Work hours will be established between employee and superintendent or designee. Employee must clock "in" and "out" in the school office.

Overtime must be approved by the administration prior to going over 40 hours per week.

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 4 days of sick leave to accumulate to 15 days and 1 personal day per year.

The wages shall be payable in installments based on hours worked. All money owed to the school district must be paid, or will be subtracted from your check.

Barbara McCandless hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Lana McIntyre

School Year: 2026/2027

Hourly Wage: \$16.62/hr

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Lana McIntyre.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin in August 2026 and end on or about the 20th of May 2027 hereby agrees to accept such employment at an hourly rate of \$16.62/hr and under the following conditions.

Work hours will be established between employee and superintendent or designee. Employee must clock "in" and "out" in the school office.

Overtime must be approved by the administration prior to going over 40 hours per week.

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 16 hours of sick leave to accumulate to 15 days and 4 personal hours per year.

The wages shall be payable in installments based on hours worked. All money owed to the school district must be paid, or will be subtracted from your check.

Lana McIntyre hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: John Meschke

School Year: 2026/2027
Hourly Wage: \$26.08/hr
Activity Driving: \$17.00/hr

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and John Meschke.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin September 1, 2026 and ends August 31, 2027, hereby agrees to accept such employment at an hourly rate of \$26.08/hr and \$17.00/hr for activity driving and under the following conditions.

Blue Cross and Blue Shield Insurance offered by the district, but declined by employee.

Vacation time is 10 days or 80 hours. Vacation must be used in the year it was earned.

Work hours will be established between the employee and superintendent or designee. Employee must clock "in" and "out" in the school office.

Overtime must be approved by the administration prior to going over 40 hours per week.

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 6 days of sick leave to accumulate to 40 days.
The employee is entitled to 3 days of personal leave, which does not accumulate.

The wages shall be payable in installments based on hours worked. All money owed to the school district must be paid, or will be subtracted from your check.

John Meschke hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Mark Myers

School Year: 2026/2027

Hourly Wage: \$19.06/hr route
\$17.00/hr activity

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Mark Myers.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin in August 2026 and end on or about the 20th of May 2027, hereby agrees to accept such employment at an hourly rate of \$19.06/hour for route driving and \$17.00/hour for activity driving and under the following conditions.

Work hours will be established between employee and superintendent or designee. Employee must clock "in" and clock "out".

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 4 days leave (12 hours).

The wages shall be payable in installments based on hours worked. All money and equipment owed to the school district must be paid and returned, or will be subtracted from your check.

Mark Myers hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Catherine Nelson

School Year: 2026/2027

Hourly Wage: \$18.55/hr

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Catherine Nelson.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin in August 2026 and end on or about the 20th of May 2027, hereby agrees to accept such employment at an hourly rate of \$18.55/hr and under the following conditions.

Work hours will be established between employee and superintendent or designee. Employee must clock "in" and "out" in the school office.

Overtime must be approved by the administration prior to going over 40 hours per week.

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 4 days of sick leave to accumulate to 15 days and 1 personal day per year.

The wages shall be payable in installments based on hours worked. All money owed to the school district must be paid, or will be subtracted from your check.

Catherine Nelson hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: **Kati Pearman**

School Year: 2026/2027

Hourly Wage: \$28.04/hr

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Kati Pearman.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin September 1, 2026 and ends August 31, 2027, hereby agrees to accept such employment at an hourly rate of \$28.04/hr and under the following conditions.

Blue Cross and Blue Shield single insurance will be provided by the district, but declined by the employee. The premium savings to the district will be provided to the employee.

Work hours will be established between the employee and superintendent or designee. Employee must clock "in" and "out" in the school office.

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 6 days of sick leave to accumulate to 40 days.
The employee is entitled to 3 days of personal leave, which does not accumulate.

Vacation time is 5 days or 40 hours. Vacation must be used in the year it was earned.

The wages shall be payable in installments based on hours worked. All money owed to the school district must be paid, or will be subtracted from your check.

Kati Pearman hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Jamie Porter

School Year: 2026/2027

Hourly Wage: \$21.97/hr

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Jamie Porter.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin September 1, 2026 and ends August 31, 2027, hereby agrees to accept such employment at an hourly rate of \$21.97/hr and under the following conditions.

Blue Cross and Blue Shield Insurance will be provided by the district.

Vacation time is 10 days or 80 hours. Vacation must be used in the year it was earned.

Work hours will be established between the employee and superintendent or designee.
Employee must clock "in" and "out" in the school office.

Overtime or "comp" time must be approved by the administration prior to going over 40 hours per week.

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 6 days of sick leave to accumulate to 40 days.
The employee is entitled to 3 days of personal leave, which does not accumulate.

The wages shall be payable in installments based on hours worked. All money owed to the school district must be paid, or will be subtracted from your check.

Jamie Porter hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

**Non Certified Staff Agreement
Anselmo-Merna Public School**

Name: Tony Wright

School Year: 2026/2027

Yearly Wage: \$65,817.00/yr

This agreement made this 18th day of May, by and between the Anselmo-Merna Public School, District 15, Custer County, Nebraska and Tony Wright.

WITNESSETH: That the District hereby agrees to employ the above named, in the school district for a school year, which shall begin September 1, 2025 and ends August 31, 2026, hereby agrees to accept such employment at a yearly rate of \$65,817.00 and under the following conditions.

Blue Cross and Blue Shield Insurance will be provided by the district.

Vacation time is 10 days or 80 hours. Vacation must be used in the year it was earned.

Work hours will be established between the employee and superintendent or designee. Employee must clock "in" and "out" in the school office.

The employee is hired as an "at will" employee and accepts employment on that basis.

The employee is entitled to 6 days of sick leave to accumulate to 40 days.
The employee is entitled to 3 days of personal leave, which does not accumulate.

The wages shall be payable in installments based on hours worked. All money owed to the school district must be paid, or will be subtracted from your check.

Tony Wright hereby agrees to be governed by all reasonable regulations and policies of the Board of Education, and that the duties to be performed by said employee shall be subject to assignment by the superintendent of said district. The employee agrees at all times to perform all of the duties that may be required of him or her faithfully, industriously, professionally and to the best of his or her ability, experience, and talents.

Employer and employee agree that this employment may be terminated by either party, with or without cause and without hearing, merely upon giving notice. This agreement may be terminated with or without cause with a two-week notice by either party.

I agree and understand that failure to return the signed agreement by the 22nd day of May, shall make this null and void.

Employee: _____ Date: _____

Superintendent: _____ Date: _____

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **DeAnna Baker**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Musk Sponsor** for the **ZO15/20Z7** season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Music (2%)	\$820.00
Total Extra Pay	\$820.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this ___ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authoriz@rl Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Jordyn Bartak**, hereinafter referred to as the "Coach" (even if employed as an actMty sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Head Speech coach** for the 21J25/20Z1 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Head Speech Coach (12%)	\$4,920.00
Total Extra Pay	\$4,920.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this __ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Connie Chandler**, hereinafter referred to as the "Coach" (even if employed as an ad:Mty sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Freshman Class Sponsor** for the 2026f:zo2-1 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Freshman Class Sponsor	\$400.00
Total Extra Pay	\$400.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications turn out to be held throughout the duration of the assignment.

Executed this __ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Butch Faulkenberry**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Asst Football & JH Head Wrestling Coach** for the 2026/2027 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Assistant Football Coach (8%)	\$3,280.00
JH Head Wrestling Coach (3%)	\$1,230.00
Total Extra Pay	\$41510.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this ___ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Troy Gilligan**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Head Football & Head Boys Basketball Coach** for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Head Football Coach (13%)	\$5,330.00
Head Boys Basketball Coach (13%)	- \$5,330.00
Total Extra Pay	\$10,660.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this ___ day of May, 2026.

Executed this 18th day of May, 2026:

Coach or Sponsor

Anselmo-Merna Authorized Official :

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Kelsey Henry**, hereinafter referred to as the "Coach" (even if employed as an actMty sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **FFA Sponsor** for the 2025/2027 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
FFA Sponsor (8%)	\$3,280.00
Total Extra Pay	\$3,280.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSM rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this __ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Katie Hoblyn**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Head Volleyball. Head Boys Track. JH Volleyball & JH Girls Track Coach** for the 2026/2027 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at-will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Head Volleyball Coach (13%)	\$5,330.00
Head Boys Track Coach (13%)	\$5,330.00
Junior High Volleyball Coach (3%)	\$1,230.00
Junior High Girls Track Coach (3%)	\$1,230.00
Total Extra Pay	\$13,120.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description and the policies or the Board of Education, and as are assigned by the District, and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this day of May, 2026.

Executed this 1st day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Trent Kirchmann**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Head Girls Basketball, Head JH Girls Basketball, Assistant Track & Asst JH Football Coach** for the 2026/2027 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Head Girls Basketball Coach (13%)	\$5,330.00
Assistant Track Coach (9%)	\$3,690.00
Head Junior High Girls Basketball Coach (3%)	\$1,230.00
Asst Junior High Football Coach (3%)	\$1,230.00
Total Extra Pay	\$11,480.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this _ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Lori Klein**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Head Play Production & Assistant Speech Team Coach** for the 2026/27 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. **Salary.** Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Head Play Production (12%)	\$4,920.00
Assistant Speech Team Coach (7%)	\$2,870.00 - if more than 5 students participate
Total Extra Pay	\$7,790.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. **Deductions.** The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. **State Requirement.** This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. **Duties.** The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent

and the Coach's ability.

b. **Board Policies.** The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. **Qualifications.** The Coach represents that the Coach meets the qualifications and has the credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Tammy Lefever**, hereinafter referred to as the "Coach" (even if employed as an actrvhy sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Concession Sponsor** for the 2021-2022 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Concession Sponsor (8%)	\$3,280.00
Total Extra Pay	\$3,280.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this __ day of May, 2026.

Executed this 18th day of May, 2026.

Coach -or Sponsor

Ans@lmo M@rna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Jace Leibhart**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Asst Boys Basketball Coach** for the 2026-2027 season. The term of this contract shall be for the term or each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Assistant Basketball Coach (8%)	\$3,280.00
Total Extra Pay	\$3,280.00

Salary payable in two equal installments in November and February on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this ___ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Thane Lewis**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Sophomore class Sponsor** for the 2026/2021 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Sophomore Class Sponsor	\$400.00
Total Extra Pay	\$400.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this _ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **laura Marshall**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Dance Team Coach** for the 2026/2027 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Cheer Team Coach (3%)	\$1,230.00
Total Extra Pay	\$1,230.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this __ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Kaitlyn Mason**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The district hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities:

~~HS Quiz Bowl (1.5%) and JH Quiz Bowl (1.5%)~~ each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
HS Quiz Bowl (1.5%)	\$615.00
JH Quiz Bowl (1.5%)	\$615.00
Total Extra Pay	\$11230.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications turn out to be held throughout the duration of the assignment.

Executed this ___ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized -Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Ben Mccaslin**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Assistant Volleyball Coach** for the 2026j2027 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at wiW" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Assistant Volleyball (9%)	\$3,690.00
Total Extra Pay	\$3,690.00

Salary payable in two equal installments in September and October on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned'. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this _ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Karen McGinn**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The district hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: Elementary Student Council Sponsor (1.5%). The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 1. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Elementary Student Council Sponsor (1.5%)	\$615.00
Total Extra Pay	\$615.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications can no longer be held throughout the duration of the assignment.

Executed this day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Matt McGinn**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Asst Football Coach** for the 2026/2027 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at wiW" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Assistant Football Coach (9%)	\$3,690.00
Total Extra Pay	\$3,690.00

Salary payable in two equal installments in September and October on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed **this** __ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Chane McIntosh**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Assistant Boys Wrestling Coach** for the 2026j2027 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Assistant Boys Wrestling Coach (9%)	\$3,690.00
Total Extra Pay	\$3,690.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this __ day of May, 2026.

Executed this 16th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Allycia McMullen**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Assistant Volleyball Coach** for the 2026i2027 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at wilt basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Assistant Volleyball (9%)	\$3,690.00
Total Extra Pay	\$3,690.00

Salary payable in two equal installments in September and October on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the ruies and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets ail qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this _ day of May, 2026:

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Molli Miller**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Senior Class Sponsor & Natronai Honor Society** for the 2025/2027 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Senior Class Sponsor	\$400.00
Natronai Honor Society (1.5%)	\$615.00
Total Extra Pay	\$1,015.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach shall perform the duties of the position to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Jason Reed**, hereinafter referred to as the "Coach" (even if employed as an

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Head Girls Track, Assistant Football, Head JH Football, Head JH Boys Basketball, Head JH Boys Track Coach & Skills USA Advisor** for the 2026/2027 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. **Salary.** Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Head Girls Track Coach {13%}	\$5,330.00
Assistant Football Coach {9%}	\$3,690.00
Head Junior High Football Coach (3%)	\$1,230.00
Junior High Boys Basketball Coach (3%)	\$1,230.00
Junior High Boys Track (3%)	\$1,230.00
Skills USA Advisor (12%)	\$4,920.00
Total Extra Pay	\$17,630.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. **Deductions.** The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. **State Requirement.** This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. **Duties.** The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. **Board Policies.** The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. **Qualifications.** The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this __ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and Leah Ryan, hereinafter referred to as the "Coach" {even if employed as an activity s)onse1o).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the foUowing terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: Co-Ju.-ior Class Sponsor & Yearhcek :Advisor for the 2026/2.-02.1. seas.on. The term of this contract shaU he for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Table with 2 columns: Assignments, Salary. Rows include Yearbook Advisor (3%), Co-Junior Class Sponsor, and Total Extra Pay (\$1,830.00).

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Soard Poflcres. The coach shall comply with the polkles of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualHkatrons faU to be held throughout the duration ohhe ass-ignment

Executed this _ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Ar,s-eimo-Mtma Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Jennifer Schmidt**, hereinafter referred to as the "Coach" (even if employed as an adivhy sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **TeamMates Coordinator** for the 2025/2026 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
TeamMates Coordinator (6%)	\$2,460.00
Total Extra Pay	\$2,460.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Po/Hes. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this __ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna School Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and Jennifer Swisher, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: Asst HS Traett. ASst JH vu11evtitt1t & JH Traett n,ae1'1lt)f11'1 202.r./2021s a'Son. Th erm Ef"tfl1s to'Alraet:shaH be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Assistant HS Track Coach (7%)	\$2,870.00
Assistant JH Volleyball Coach (3%)	\$1,230.00
Junior High Track Coach (3%)	\$1,230.00
Total Extra Pay	\$5,330.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

e. Qualifications. The Coach represents that the Coach meets the qualifications and has the credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Danielle Thompson**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Assistant Play Production Coach** for the 2025-2026 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Assistant Play Production Coach (7%)	\$2,870.00
Total Extra Pay	\$2,870.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration or the assignment.

Executed this ___ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Carrie Thornton**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The district hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: Dante Coach & Co-Junior Class Sponsor for the 2026/2027 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Dance Coach (3%)	\$1,230.00
Co-Junior Class Sponsor	\$600.00
Total Extra Pay	\$11830.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Jake Wells**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: **Head Wrestling Coach** for the 2026j2027 season. The term of this contract shall be for the term of each season, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Head Wrestling Coach (13%)	\$5,330.00
Total Extra Pay	\$5,330.00

Salary payable in two equal installments in November and February on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The duties of the Coach shall include such duties as may be set forth in the applicable job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this __ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Coach or Sponsor Employment Agreement

This Employment Agreement is entered into between Anselmo-Merna Public School, hereinafter referred to as the "District" and **Callie Zutavern**, hereinafter referred to as the "Coach" (even if employed as an activity sponsor).

The District hereby agrees to employ the Coach and the Coach hereby agrees to accept such employment on the following terms and conditions:

Section 1. Assignment. The Coach is employed to coach or sponsor the following extracurricular activities: Secondary Student Council (1.5%) for the 2026/2027 School Year. The term of this contract shall be for the term of one school year, provided that this agreement and employment is on an "at will" basis. The Coach will be responsible for providing services in accordance with the directions of the Administration and the A-M School system.

Section 2. Compensation.

a. Salary. Coach shall be paid in accordance with the negotiated extracurricular salary agreement:

Assignments	Salary
Secondary Student Council (1.5%)	\$615.00
Total Estimated Pay	\$615.00

Salary payable in twelve equal installments on the regular payroll date each month or as per agreement with Anselmo-Merna School.

b. Deductions. The Coach authorizes the District to deduct or withhold from each and every period of pay any amounts required by law and any amounts necessary to offset any damages caused by the Coach to the District during the course of the Coach's employment.

c. State Requirement. This employment is subject to provisions of the School Employees State Retirement Act.

Section 3. Duties of Coach.

a. Duties. The Coach agrees to perform the duties of the position as set forth in the job description for the position, the policies of the Board of Education, and as are assigned by the Superintendent and by the Coach's supervisor. The Coach agrees to perform the duties faithfully and to the best of the Coach's ability.

b. Board Policies. The Coach shall comply with the policies of the Board of Education, the rules and regulations of the District and the directives of supervisors. The Coach will adhere to the NSAA rules and the Coaches Code of Conduct.

c. Qualifications. The Coach represents that the Coach meets all qualifications and has all credentials to be employed to the position assigned. This agreement may be automatically terminated if the represented qualifications fail to be held throughout the duration of the assignment.

Executed this ___ day of May, 2026.

Executed this 18th day of May, 2026.

Coach or Sponsor

Anselmo-Merna Authorized Official

Executive Summary for Anselmo-Merna

May 2026

Lunchtime Solutions is pleased to present this Executive Summary for **Anselmo-Merna** School District. This document provides a clear overview of the services, support, and value we bring to our school partners. Our focus is on delivering a high-quality dining experience, ensuring financial responsibility, and building a long-term partnership rooted in trust, transparency, and student satisfaction.



▶ Strategic Approach

Our goal is to support **Anselmo-Merna** School District with a food service program that:

- Builds and drives participation
- Creates great meals while trying to source locally (Donated Beef, Corn, Apples)
- Build encouragement in students while making healthy options and serving student voted favorites

▶ New on the Menu

We have some new and exciting options like Chicken Empanadas, Appe-Thai-Zing Chicken over rice and Sausage cheese & potato burritos. We will also be bringing back favorites like Polar Bear Pasta, Chicken Nugget and Pizza.

▶ Promotions

We offer a great opportunity for family of students to come and eat with them during our Holiday Meals, we will be trying different outreach methods. I am also looking into having AMVFD to come and join us in serving to honor local heros.



▶ All Inclusive Support

- Promotions, Marketing & Special Events
- Human Resources Department
- Procurement & Purchasing Team
- Culinary & Innovation Team
- Safety, Compliance & Regulatory Advisor
- Local & Regional Support: FSD and AD
- Contract, RFP and State Agency Support

▶ How do we Compare?

- Across our entire foot print, we are seeing an increase in requests from Self-Operated schools for financial assessments.
- Self Operated Schools are experiencing large financial losses to their lunch funds. Some schools have seen up to \$300,000 losses in SY 2024-2025.
- We lead the industry in the most Admin Reviews without corrective actions. Our districts can trust we will be compliant with the State Agency.
- Did you know? We have a Facility Manager that helps design a kitchen re-model for you--included in your



SCAN ME!

*Fueling the Minds of
the Future*

**20
26**

**Financial
Forecast**



63,000

Student Customers Served



53

School Districts Across 5 States.
Holding the most K-12 FSMC
contracts in SD & NE.



9 million

Meals served in SY 2024-2025

District Outcome SY 26-27



-\$15,129

District Outcome (Before district expenses)



District Outcome
based on Current
Student Prices



Includes
4 Breakfast Options
3 Lunch Options

Participation SY 26-27

{74%}

3% Increase in Lunch

{12%}

1% increase in Breakfast

Recommended Student Pricing

\$2.30 Elem Breakfast
\$4.05 Elem Lunch

\$2.30 MSHS Breakfast
\$4.15 MSHS Lunch

\$3.10 Adult Breakfast
\$5.50 Adult Lunch

Contract Pricing & CPI



\$6.08 Lunch Price



\$2.87 Breakfast Price



\$1.25 Snack Price



2% CPI Increase

**Fueling the Minds of
the Future**

USHR 5753 This bill known as the Healthy Meals Help Kids Learn Act of 2025 aims to increase federal reimbursement for school meals to This bill, known as the "Healthy Meals Help Kids Learn Act of 2025," aims to increase federal reimbursement rates for school meals in order to support nutrition programs in schools. Specifically, the bill will provide an additional 45 cents per lunch and 28 cents per breakfast served to students, starting on November 1, 2025. These additional reimbursement amounts will be applied to all school food authorities, regardless of their performance, and will be automatically adjusted annually beginning July 1, 2026, in line with existing provisions of the Richard B. Russell National School Lunch Act. The bill amends two key pieces of legislation: the Richard B. Russell National School Lunch Act and the Child Nutrition Act of 1966, with the goal of helping schools provide more nutritious meals and support student learning by ensuring schools have adequate funding for meal programs. This additional funding could help schools cover rising food costs, improve meal quality, and potentially reduce financial strain on school nutrition programs.

District Outcome SY 26-27



\$14764

District Outcome (before district expenses)



District Outcome based on Current Student Prices



Includes 4 Breakfast Options 3 Lunch Options

Participation SY 26-27

{74%}

3% Increase in Lunch

{12%}

1% increase in Breakfast

Recommended Student Pricing

\$2.30 Elem Breakfast
\$4.05 Elem lunch

\$2.30 MSHS Breakfast
\$4.15 MSHS Lunch

\$3.10 Adult Breakfast
\$5.50 Adult Lunch

Contract Pricing & CPI



\$6.08 Lunch Price



\$2.87 Breakfast Price



\$1.25 Snack Price



2 % CPI Increase

Fueling the Minds of the Future

3 Year Expense Plan

2026-2027	2027-2028	2028-2029
Smallwares \$500	Smallwares \$550	Smallwares \$600
Walk-In Door \$5400		Dishwasher \$15000

Menu Overview

Breakfast will still include 1 hot option and 2 stop and go options.

We will bring back the second chance breakfast.

Lunch will consist of 2 hot options and 1 cold option.

Menu Overview



*Fueling the Minds of
the Future*



ANSELMO-MERNA PUBLIC SCHOOLS
Pricing Schedule

Item	Actual 25-26 Prices	Recommended 26-27 Prices	Comments
Program Items			
Snack Break Milk	\$ 0.60	\$ 0.65	
Lunch Traditional Extra Entrée	\$ 2.15	\$ 2.90	district pays the first .65 of each second
Lunch Extra Branded Pizza Slice	\$ 2.80	\$ 2.95	
Breakfast Extra Entrée	\$ 2.10	\$ 2.15	
Extra Toast Slice	\$ 0.80	\$ 0.80	
FVB Adult ONLY	\$ 3.00	\$ 3.10	
Extra Milk (8 oz.)*	\$ 0.60	\$ 0.65	
Extra Dessert	\$ 0.75	\$ 0.75	
Snack Items			
Cinnamon Roll	\$ 2.10	2.15	MS/HS Only
Otis Cookies		\$ 0.75	MS/HS Only
Cheez its & asst. Crackers	\$ 0.75	\$ 0.75	MS/HS Only
Pop Tarts	\$ 1.00	\$ 1.00	MS/HS Only
Fruit Snacks	\$ 1.25	\$ 1.25	MS/HS Only
Chips	\$ 1.75	\$ 1.75	MS/HS Only
2 oz. Muffins	\$ 1.25	\$ 1.25	MS/HS Only
Cereal Bars		\$ 1.50	MS/HS Only
Chex Mix		\$ 1.25	MS/HS Only
Uncrustable PBJ Sandwich	\$ 1.55	\$ 1.55	
Stuffed Cookie	\$ 1.50	\$ 1.50	MS/HS Only
Rice Krispy Treats	\$ 1.25	\$ 1.35	MS/HS Only
Scooby Grahams		\$ 1.00	MS/HS Only
Snack Beverages			
Extra Juice (4oz.)	\$ 0.75	\$ 0.75	MS/HS Only
.5 liter water	\$ 1.25	\$ 1.35	MS/HS Only
100% Juice	\$ 2.75	\$ 2.85	MS/HS Only
Envy/Switch Carbonated Juice	\$ 1.75	\$ 1.85	MS/HS Only

Anselmo-Merna Public School
LSI PRICING

Price to Students and Adults	Building Type	Program	Recommended			
			24/25	25/26	26/27	Change
Elem Breakfast	Elementary	(P-0167) Student Breakfast Reimbursable Paid	2.1000	2.2000	2.3000	0.1000
HS Breakfast	High School	(P-0167) Student Breakfast Reimbursable Paid	2.1000	2.2000	2.3000	0.1000
Reduced Price Breakfast	High School	(P-0168) Student Breakfast Reimbursable Reduced	0.3000	0.3000	0.3000	-
Adults Breakfast	High School	(P-0002) Adult Breakfast (ME)	2.9500	3.0000	3.1000	0.1000
Non-Reimbursable Student Breakfast	High School	(P-0002) Adult Breakfast (ME)	2.9500	3.0000	3.1000	0.1000
Summer Feeding Adult Breakfast	High School	(P-0002) Adult Breakfast (ME)	2.9500	3.0000	3.1000	0.1000
Elem Lunch	Elementary	(P-0185) Student Lunch Reimbursable Paid	3.6500	3.8500	4.0500	0.2000
HS Lunch	High School	(P-0185) Student Lunch Reimbursable Paid	3.7500	3.9500	4.1500	0.2000
Reduced Price Lunch	High School	(P-0186) Student Lunch Reimbursable Reduced	0.4000	0.4000	0.4000	-
Adults Lunch	High School	(P-0006) Adult Lunch (ME)	5.3000	5.3000	5.5000	0.2000
Non-Reimbursable Student Lunch	High School	(P-0171) Student Lunch Non-Reimb. (ME)	5.3000	5.3000	5.5000	0.2000
Summer Feeding Adult Lunch	High School	(P-0171) Student Lunch Non-Reimb. (ME)	5.3000	5.3000	5.5000	0.2000
Snack Milk	Elementary	(P-0134) Snack Milk Reimb. Paid	0.6000	0.6000	0.6500	0.0500

2.0000