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**REGULAR MEETING  
OF THE BOARD OF EDUCATION  
Maxfield Education Center  
32789 W. Ten Mile Rd.  
Farmington, MI 48336  
Tuesday, December 13, 2022  
6:00 PM**

**AGENDA**

- I. **CALL TO ORDER**
  - A. Roll Call
  - B. Pledge of Allegiance
- II. **ITEMS FROM THE PRESIDENT**
  - A. Approval of the Agenda
  - B. Announcements
- III. **ITEMS FROM THE SECRETARY**
  - A. Correspondence
- IV. **REPORT FROM THE STUDENT ROUND TABLE PRESIDENT**
- V. **RECOGNITIONS**
  - A. New FEA Staff 2022-2023
  - B. Administrative Introduction - Power Middle School Assistant Principal
  - C. Administrative Introduction - North Farmington High School Assistant Principal
- VI. **LEGISLATIVE UPDATE**
- VII. **DISTRICT UPDATES**
  - A. Superintendent's District Update
  - B. Farmington Family YMCA: Camp Riley Report
  - C. Strategic Planning Committee Update
    - 1. Community Relations
- VIII. **REPORTS FROM BOARD COMMITTEES**
  - A. Communications/Community Engagement Committee
  - B. Finance and Facilities Committee
- IX. **DISCUSSION ITEMS**
  - A. 2022-23 First Budget Amendment
- X. **PUBLIC COMMENTS**
- XI. **ACTION ITEMS**
  - A. Nutrition Services - Pizza Bid Recommendation Approval

- B. New Textbook Adoptions Approval
  - 1. Advanced Placement Macroeconomics and Microeconomics
  - 2. Career & Technical Education Business Law
- C. Superintendent's 2022/2023 Final Evaluation
- XII. **ITEMS FROM THE TREASURER**
  - A. Expenditures
- XIII. **CONSENT AGENDA**
  - A. Approval of Minutes
    - 1. November 22, 2022, Regular Meeting
  - B. Head Start Director's Monthly Report
  - C. Personnel Items
- XIV. **REPORTS FROM BOARD REPRESENTATIVES**
- XV. **RECOMMENDATIONS FOR FUTURE AGENDA ITEMS**
- XVI. **GOOD AND WELFARE**
- XVII. **ADJOURNMENT**

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*\*PUBLIC COMMENTS are intended to provide individuals an opportunity to address the Board of Education. In the interest of fairness, the Board requests each speaker to limit his or her comments to three (3) minutes.*

*ANY PERSON with a disability who needs accommodation for participation in this meeting should contact the Superintendent's office at 248-489-3338 at least three (3) business days in advance of the meeting to request assistance.*

*ALL MEETINGS, with the exception of closed sessions, are open to the public. Regular Board of Education meetings and most pre-meetings of the Board of Education are [live-streamed on the District's YouTube Channel](#).*

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The official minutes of the Board of Education are stored and available for inspection in the Lewis Schulman Administration Building of the Farmington Public School District.

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**III. ITEMS FROM THE SECRETARY.**

The Board has received communications regarding the cellphone policy, achievement gaps, Thrun School Law Notes, bullying, and whether the Board follows its own policies. Communications are acknowledged, and when appropriate, a response is provided. A list of correspondents can be found in the Board packet, which is available on the FPS website.

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**III. ITEMS FROM THE SECRETARY**

A. Correspondence.

Date	From	Topic
11-17-22 & 11-19-22	Brittanni Sgriccia	Policy of Cellphone
11-22-22	Bill Lubaway	FPS Education - Students Not Proficient
11-22-22	Bill Lubaway	FPS Education - Students Not Proficient Attachment
11-23-22	Thrun	School Law Notes
12-01-22 & 12-02-22	Quisha Brown	Re_ Threat at Power Today
12-1-22	Paul Steele	Re_ Does FPS Board of Education follow their own Policies

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**V. RECOGNITION**

**A. NEW FEA STAFF 2022-2023**

**Presenters:** Chris Delgado, Superintendent; Kelly Coffin, Assistant Superintendent of Innovation and Strategic Projects

**B. ADMINISTRATIVE APPOINTMENT - POWER MIDDLE SCHOOL ASSISTANT PRINCIPAL - JENNIFER KATZ.**

**Presenters:** Chris Delgado, Superintendent; Brad Paddock, Assistant Superintendent, Talent Development

**C. ADMINISTRATIVE APPOINTMENT - NORTH FARMINGTON HIGH SCHOOL ASSISTANT PRINCIPAL - PATRICE BAXTER.**

**Presenters:** Chris Delgado, Superintendent; Assistant Superintendent, Talent Development

# New FEA Staff 2022-2023





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DATE: December 14, 2022  
CONTACT: Diane Bauman  
248.489.3349  
FOR RELEASE: IMMEDIATE

## **Jennifer Katz appointed to serve as the new Assistant Principal for Power Middle School**

*Farmington, MI* -- Jennifer Katz, a middle school Spanish teacher and educational leader, has been appointed to serve as the new Assistant Principal at Power Middle School following working as the interim assistant principal since xxx. Prior to coming to Farmington Public Schools, she worked for Berkley Public Schools and Wayne-Westland Community Schools.

Jennifer earned her Bachelor of Arts in Spanish from Michigan State University, her Masters in Elementary from Wayne State University, and her Masters in Administration from the University of Michigan - Flint. She currently serves as the co-leader for one of the District's strategic planning committees entitled "District Organizational Effectiveness."

"I am beyond excited to be appointed the position of Assistant Principal at Power Middle School and to continue to partner with the Power community," stated Katz. "I want to especially thank Mrs. Robinson, the staff, and the community for their generous support. I look forward to further collaboration with our families to ensure success for our Power Gladiators."

Jennifer will begin her Assistant Principal duties on Wednesday, December 14.

To learn more about Farmington Public Schools, visit [www.farmington.k12.mi.us](http://www.farmington.k12.mi.us).



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DATE: December 14, 2022  
CONTACT: Diane Bauman  
248.489.3349  
FOR RELEASE: IMMEDIATE

## **Patrice Baxter hired as new assistant principal for North Farmington High School**

*Farmington, MI* -- Patrice Baxter has been selected to serve as one of the two assistant principals at North Farmington High School (NFHS). Patrice replaces Tonya Corbitt who is now serving as the principal of Lanigan Elementary School.

Ms. Baxter currently serves as an assistant principal in the Detroit Public Schools Community School District where she has been since 2016. Prior to becoming an assistant principal, she was a math teacher.

Baxter earned her Bachelor of Arts at the University of Detroit Mercy focusing on Education and Mathematics, graduating Magna Cum Laude. She earned her Masters of Science in Curriculum and Instruction from Concordia University and obtained her Administrator Certificate through the Michigan Association of Secondary School Principals.

"We are excited to have Patrice Baxter join the Raider Community as our new Assistant Principal!" stated NFHS Principal Joe Greene. "Her focus on building relationships with all stakeholders, her organized and goal-oriented thinking, and her commitment to serving students make her a great addition to our administrative team and school community. I invite you all to join us in welcoming her to North!"

"I am heavily influenced by the teachings of Dr. Nelson Mandela and his belief that "education is the most powerful weapon which you can use to change the world," stated Baxter. "As a lifelong learner I continue to seek opportunities to deepen my knowledge and extend the limits of what students can achieve. I am very excited to continue doing my part to help change the world and bring my unique perspective along with passion for excellence and equity to the students at North Farmington, as they continue to change the world!"

Patrice will be introduced at the Tuesday, December 13 Board of Education meeting and will begin at North on Thursday, January 19.

Please join us in welcoming Patrice to the FPS family!

To learn more about Farmington Public Schools, visit [www.farmington.k12.mi.us](http://www.farmington.k12.mi.us).

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**VII. DISTRICT UPDATES**

**A. SUPERINTENDENT'S DISTRICT UPDATE.**

**Presenter:** Chris Delgado, Superintendent

**B. CAMP RILEY REPORT.**

**Presenters:** Douglas Edwards, Executive Director-Farmington Family YMCA; Abigail Sacco, Executive Director of Afterschool and Day Camp-Farmington Family YMCA

**C. STRATEGIC PLANNING COMMITTEE UPDATE - COMMUNITY RELATIONS.**

**Presenters:** Kelly Coffin, Assistant Superintendent of Innovation and Strategic Projects; Jackie Meier, Power Middle School Teacher-Co-Leader; Deb Molloy, Payroll Specialist-Co-Leader; Chris Suliman, Gill Elementary School Principal-Chair



FOR YOUTH DEVELOPMENT  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# YMCA CAMP RILEY 2022



# Camp Riley History and Background

- Began in 2009 for Farmington Students in entering/exiting grades K-5.
- Specifically designed for students who could benefit from extra support in academics, financial literacy, and social emotional development
- Founded upon a robust partnership between Farmington Public Schools, Farmington Family YMCA, Farmington Youth Assistance, and the Farmington Community Library.
- Funding for program operations made possible by the Riley foundation as well as many grants year to year
- Many staff pursue degrees in education and social work, some are working in FPS currently!

# Camp Riley Objectives

- Close the summer learning gap as much as possible
- Strengthen the areas of academics, social emotional learning, and financial literacy
- Provide a safe and fun learning environment for students!
- Teach students the YMCA Core Values of Honesty, Caring, Respect, Responsibility, and Inclusion, and how these apply to everyday life
- Expose students to new environments and experiences through field trips and interactive activities

# FINANCIAL SUPPORT

- Grants provided funding to assist 50% of camp families with camp dues.
- The YMCA annual campaign raised additional funding in to support families. Additional scholarships were provided by Farmington Youth Assistance.
- The support of partners allowed the Y to reduce prices for **all** Camp Riley participants. – Even post-covid, we have been able to keep camp costs for Riley participants down due to subsidies, while every other program price has increased substantially

# CAMP RILEY is ....



- An engaging hybrid of themed day camp activities and academic enrichment
- Fun summer camp atmosphere – opening ceremonies, camp songs, camp games, crafts, field trips
- Student centered, hands on daily ELA, math and STEM activities
- Theme based field trips – back to offsite for the first time since 2019!
- Active, engaged students having fun
- Character development, Social Emotional Learning (SEL), and other activities surrounding social skills and emotional intelligence.
- STEM projects with a problem solving focus
- Healthy food provided by the YMCA

# CAMP DEMOGRAPHICS

- Ages of campers: 5.4-12.7
- Enrolled campers: 54
- Grades completed: Pre-K – 5
- Average Attendance: 31
- Duration: 8 weeks
- Ratios: 6:1 – 10:1
- Hours (Camp) 9:00 am – 4:00 pm
- Before and Aftercare 7:00 am - 9:00 am  
4:00 pm – 6:00 pm

Campers came  
from all Farmington  
Public Elementary  
Schools.



# Staff

Staff received over 40 hours of intense leadership training emphasizing the care and well being of campers, curriculum, leading activities and building relationships.

- Licensed day camp through the State of Michigan
- Certified in CPR, First Aid and Child Safe (abuse prevention trainings through Praesidium)
- 5 Counselors
- Curriculum & staff support Volunteer Barb DuRei, Ed.S (Certified Admin/Teacher)
- Custodial Services (School District)



# Camp Riley received support from:

Farmington Family YMCA

Farmington Public Schools

Farmington Family YMCA Annual Campaign

Oakland County Toys for Tots

Michigan Department of Education



# CAMP RILEY CURRICULUM

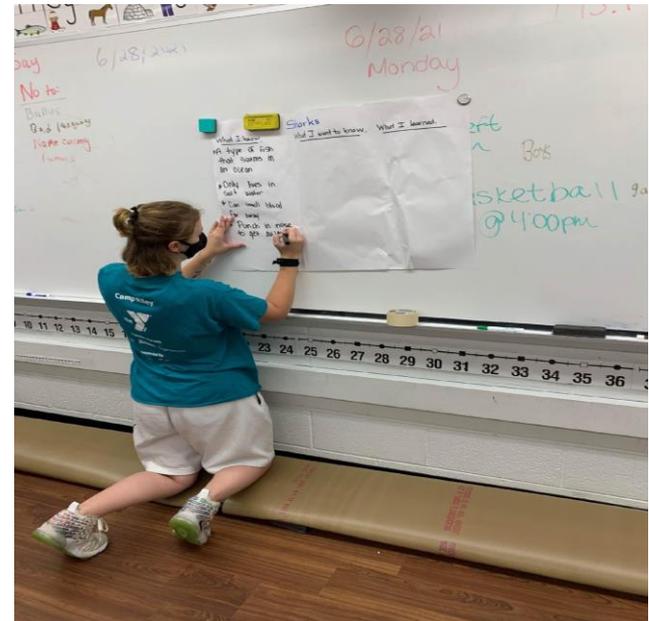
Camp Riley Curriculum is aligned to the National Common Core Standards in K-5<sup>th</sup> grades.

## Target Subjects

Mathematics

English Language Arts (ELA)

STEM



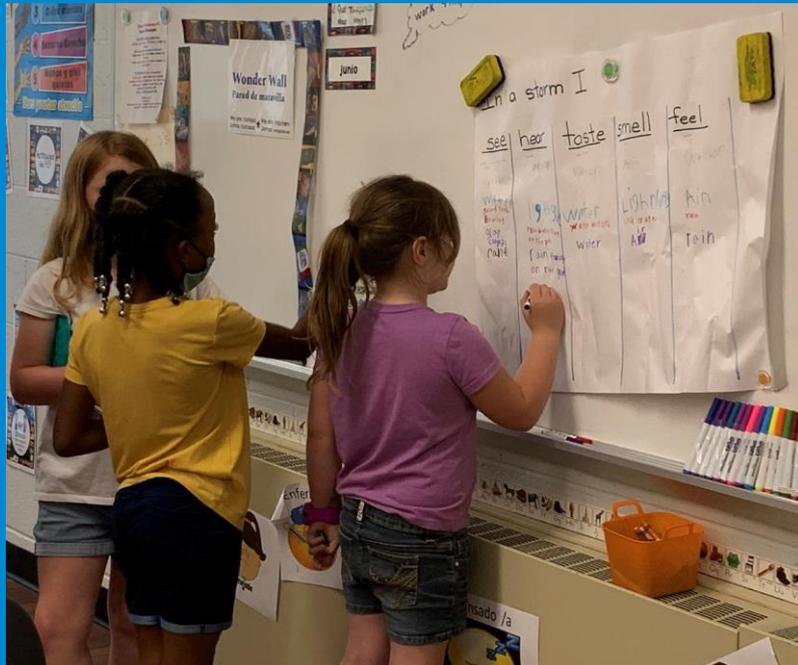
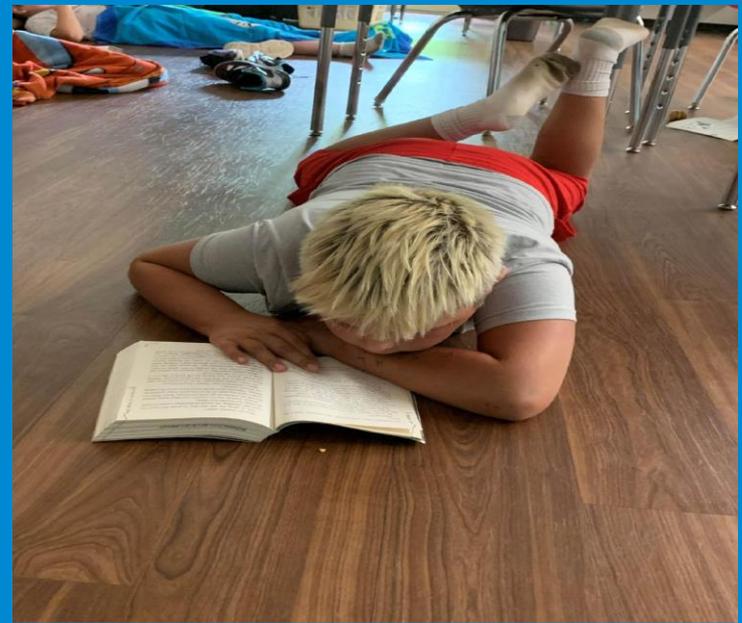
# ELA (English/Language Arts) is much more than Reading

## English/Language Arts is

- Listening, speaking, discussing, reading, writing
- Is Standards Based
- 4-5 days per week
- Self-selected Reading (DEAR)
- Writing (Journals, Activities)
- Read-a-Loud (Adults model reading with quality literature)
- Vocabulary Building (phonics, sight word activities and expanded vocabulary through literature)



# ELA



# Math

## Math

- 4-5 days per week
- Standards based activities
- Active/ Hands on

## Assessment

Objective Referenced Tests based on  
Common Core Standards



# Math



# STEM

- 2-3 days per week
- Standards based activities
- Active/ Hands on



# Core Values and Social Emotional Learning

- Ms. Anna served as our Behavior Intervention Specialist this summer, supporting individuals and small groups with coping and regulation skills, conflict resolution, and SEL competencies
- Second Step Out of School Time Curriculum was implemented into camp for the first time with glowing reviews from staff and students
- YMCA Core Values were used to reflect on behavior both proactively and retroactively to help in preventative and restorative conversations with youth

# 2022 CAMP RILEY FIELD TRIPS

- Camp Riley Field Trips were back to offsite this year! Special thanks to our bus drivers from FPS – Mr. Stewart, Mr. Jerry, Mr. Sellie
- High Velocity Sports
- Lake St Clair Metropark
- Indian Springs Metropark
- Belle Isle
- Kensington Metropark
- Willow Metropark
- The Parade company
- River Raisin National Battlefield
- Hands on Museum
- YMCA for Zumba!
- Potter Park Zoo
- Detroit Riverfront
- Caribbean Steel Drums with Dynamic School Assemblies

Weekly swimming at the YMCA on Fridays!

# Camp Riley – 15 Summers Later

- The Camp Riley program structure is now the standard program structure for ALL YMCA Day Camps in Metro Detroit. We have received recognition and accolades for this program structure from YMCA of the USA. This would not be possible without support from community partners

## Goals

- Boost enrollment to serve more students for summer of 2023 through hiring more staff. Connect with the graduating class of 2022 in FPS! We need cause-driven leaders (18+) looking to grow a career in youth development – education, social work, psychology, etc. Training is provided and paid!
- Embed the FPS Profile of a Lifelong Learner into program operations
- Meet with administrators, social workers, and teachers to discuss new and innovative program initiatives, and to provide referrals for more student enrollment

# Thank you!

Special thank you to all who made this summer, and every summer at Camp Riley possible!

- Farmington Public Schools
- Farmington Youth Assistance
- Farmington Family YMCA
- Farmington Family YMCA Annual Campaign
- Oakland County Toys for Tots
- Michigan Department of Education
- Farmington & Farmington Hills Foundation for Youth and Families
- Barb DuRei - curriculum extraordinaire

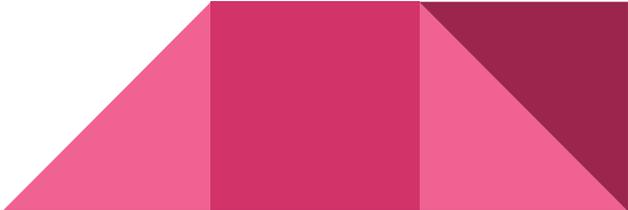




# Strategic Planning: Community Relations

-Jackie Meier, Deb Molloy, Chris Suliman

# Accomplishments

- New Families Survey
    - Intended to give FPS feedback on how to best serve families as they become part of our community
    - Shared with Cabinet for implementation
  
  - Partnership Document
    - Centralized database of current partnerships within FPS
    - Continue to add partners throughout the year
- 

# Accomplishments (continued)

- Community Partnership Event
    - Designed to say “thank you” and celebrate our partners in education
    - Took place November 18th at Power Middle School
    - Breakfast was served, student ensembles performed, students and staff shared their appreciation
  - Community Partnership Survey
    - Given at the event to learn how we can best partner together
- 



# Goals for 2023

- Improve outreach/communication with residents who do not have children attending Farmington Public Schools
  - Identify and expand partnerships/enrichments that focus on increased student opportunities
  - Send partnership survey by email to encourage more responses
- 

Thank  
You!



**December 13, 2022**

Regular Meeting of the Board of Education

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**IX. DISCUSSION ITEMS**

**A. 2022-23 FIRST BUDGET AMENDMENT.**

**Presenters:** Jennifer Kaminski, Assistant Superintendent Business Services

**FARMINGTON PUBLIC SCHOOLS  
MEMORANDUM**

**TO:** Board of Education

**FROM:** Jennifer F. Kaminski, Assistant Superintendent for Business Services

**SUBJECT:** 2022/23 1<sup>st</sup> Budget Amendment

**DATE:** December 13, 2022

Please find attached the 2022/23 first budget amendment. The General, Special Revenue - Nutrition Services Program, Capital Projects (Bus Purchase/Maintenance) Fund, Capital Projects (Technology/Other Projects) Fund, Capital Projects (Building and Site – 2018) and Capital Projects (Building & Site -2020) and the Internal Service (Benefit Stabilization) Funds have been revised to reflect the impact of last year’s audit, contractual pay rates, staffing levels, student counts, and other known and revised budget factors. The Debt Service Fund and Special Revenue – Student Activities have not changed and are not included.

Overall total General Fund revenues are estimated to increase by approximately \$7.7 million. The majority of our funding is derived from the per pupil foundation allocation from the State, however there are other revenue changes that contribute to the net increase in revenue.

This net increase includes:

**Local Revenue:**

- ✓ An increase of \$873,000 in property tax revenue due to the passage of the non-homestead restoration millage in November, allowing us to collect the full 18.00 mills.
- ✓ An increase of \$915,000 in interest revenue to do rising interest rates.
- ✓ A decrease of \$88,000 in local grants, rental income and other miscellaneous revenue.

**State Revenue:**

- ✓ An increase of \$1.2 million to reflect a per pupil foundation allowance of \$11,026 which had been increased by \$450 per pupil (additional \$15 per pupil from original budget) as well as a higher than anticipated Fall student enrollment. The blended membership count was approximately 79 FTE higher from what was projected in the original budget.
- ✓ An increase in the State’s portion of the Unfunded Actuarial Accrued Liability (UAAL or section 147c – currently estimated at 16.65%) in the amount of \$1.5 million. This categorical is a flow through. This means that Farmington receives payment through the monthly School Aid status report and then Farmington is subsequently billed by MPSERS for the same amount. The District is required to charge the respective percentages on all wages through the payroll process, however, the revenue and subsequent remittance to MPSERS is based upon last year’s overall payroll cost.
- ✓ An increase in 31A At-Risk funds of \$2.1 million.
- ✓ An increase in other state categorical payments on a net basis, include special education, and state grants of \$500,000.

**Interdistrict Revenue:**

- ✓ A decrease of \$808,000 in PA-18 funding and vocational millage funds from Oakland Schools and lower tuition revenue for less non-center special education students attending our programs.

**Federal Revenue:**

- ✓ An increase in federal grant funds of \$362,000 based upon updated grants and known information. Expenditures are always budgeted to equal revenues and therefore have no effect on the fund balance.

**Transfers and Other Transactions:**

- ✓ An increase in transfers & other transactions of \$1.1 million due to the assignment of the cell tower leases on one of the high school properties.

Total expenditures are budgeted to increase by approximately \$6.1 million due to a number of factors.

Expenditure revised estimates include:

- ✓ The revised salary and benefit numbers based on actual staffing in place, current contractual obligations and increased retirement costs due to additional 147c UAAL revenue (\$1.5 million) received in the current year, which increased expenditures.
- ✓ Federal grant expenditures (federal) are \$362,000 higher than originally budgeted. Grants are budgeted as the awards are received. This increase will have no effect on fund balance as expenditures are always budgeted to equal revenues. The majority of these dollars are budgeted in the Added Needs, Pupil Services and Instructional Staff Services functional categories.
- ✓ State grant expenditures are \$2.1 million higher than originally budgeted to reflect the increase in 31A At-Risk funds. Similar to federal grants, restricted state grant funds are budgeted for expenditures to equal revenues and therefore have no effect on fund balance.
- ✓ Increased staffing to support literacy and math intervention at the middle school level.
- ✓ Increased staffing for additional special education classrooms.
- ✓ Increased staffing to support SEL (Social Emotional Learning) at the high school level.
- ✓ An increase in the per pupil building allocation resulting in increased building budgets.
- ✓ An increase for instructional materials for music, physical education and art.
- ✓ An increase in contracted special education transportation costs due to more students attending other center programs.
- ✓ An increase in special education tuition for center programs and collaborative agreements with other districts due to higher costs.
- ✓ An increase in utility costs due to higher rates.
- ✓ An increase in athletic costs due to current contractual obligations and increased transportation costs.
- ✓ An increase in transfers to the Technology/Other Projects and Maintenance/Bus Purchase Capital Projects Funds for the one-time revenues received for the cell tower lease assignment.
- ✓ All other lines have been reviewed and adjusted based upon revised expenditure levels for current known factors.

The attached spreadsheet shows from a functional level (which is the presentation required by the State of Michigan) the specific differences between the revenue and expenditures from the original budget to the amended budget.

Every expenditure line on the attached statement for the General Fund shows activity. Several functions are highlighted to explain a few of the larger changes.

Instruction and Added Needs reflects current staffing in place as well as adjustments to align to current grant funding and shows a net increase mainly due to additional supports at the instructional level and an increase in special education classrooms.

Instructional Staff Services reflect the current staffing in place as well as adjustments to align to current grant funding.

School Administration decreased due to the reduction of a high school assistant principal and lower wages due to retirements where less senior staff are now in place.

Central services increased to reflect actual staffing in place as well as increased costs for technology services and record scanning.

Community Services has increased on a net basis due to the receipt of additional grant funds for early childhood programs.

Intergovernmental payments have increased based upon revised estimates of tuition to send our students to center programs within Oakland County.

Building and Site Improvements has increased due to the receipt of additional grant funds for early childhood capital needs.

Transfers and other transactions increased due to transferring additional funds to the Technology/Other Projects and Maintenance/Bus Purchase Capital Projects Funds for the one-time funds received from the assignment of the cell tower leases.

The net result in the General Fund is an increase in estimated fund balance of approximately \$770,000 versus the originally budgeted decrease of approximately \$793,000, bringing the fund balance to 19.8% of expenditures. This is due to the increase in revenue of approximately \$7.7 million and an increase in expenditures of approximately \$6.1 million.

The revised budget for the Special Revenue Fund - Nutrition Services Program reflects an adjustment for revised costs in staffing and retirement similar to the general fund. Federal revenue was increased to reflect current funding and grant opportunities available for supply chain shortages. Local revenue has decreased significantly as meal counts for breakfast and lunch are lower than anticipated. Expenditures increased by approximately \$264,000 to reflect higher food costs and current contractual obligations for staff in place.

The revised budget for the Capital Projects – Technology/Other Projects reflects increased interest revenue due to rising interest rates and an increase in the transfer from the General Fund of approximately \$400,000 from the one-time funds received for the assignment of the cell tower leases.

The revised budget for the Capital Projects – Maintenance/Bus Purchase reflects an increase in the transfer from the General Fund of approximately \$700,000 from the one-time funds received for the assignment of the cell tower leases.

The revised budget for the Capital Projects Fund – Building & Site – 2018 reflects increased interest revenue due to rising interest rates and estimated expenditures for ongoing bond projects.

The revised budget for the Capital Projects Fund – Building & Site – 2020 reflects increased interest revenue due to rising interest rates.

The Internal Service (Benefit Stabilization) Fund has been revised to reflect the current estimate of the benefit costs based upon the plans selected by employees. The revenue budgeted for in this fund is made up of charges to the General Fund and Nutrition Services Fund for the district's net benefit cost, employees' 20-30% cost sharing contributions, cobra payments for former employees or their dependents and prescription rebates received from Blue Cross and Blue Care Network. The expenditure budget has been revised to reflect current claims costs presented for payment and premiums paid. We will review and revise this estimate for the second amendment if needed.

Thanks go to Kim Pincheck and Karla Swanson for their work on this amendment. If you have any questions, please feel free to contact me.

**FARMINGTON PUBLIC SCHOOLS  
PROPOSED BUDGET CHANGES  
2022-23 GENERAL FUND BUDGET  
REVISION DATED JANUARY 10, 2023**

Line	JUNE ADOPTED BUDGET	JANUARY REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
<b>1 REVENUE</b>				
2				
3 Local	\$ 45,159,679	\$ 46,859,573	\$ 1,699,894	3.76%
4 Interdistrict	12,226,621	11,406,591	(820,030)	-6.71%
5 State	82,362,706	87,663,066	5,300,360	6.44%
6 Federal	16,713,886	17,075,819	361,933	2.17%
7 Transfers & Other Transactions	172,841	1,294,893	1,122,052	649.18%
8				
<b>9 TOTAL REVENUE</b>	<u>156,635,733</u>	<u>164,299,942</u>	<u>7,664,209</u>	<u>4.89%</u>
<b>10 EXPENDITURES</b>				
11				
12 Instruction	65,781,762	67,760,026	1,978,264	3.01%
13 Added Needs	24,977,682	26,622,818	1,645,136	6.59%
14 Adult Education	187,245	179,293	(7,952)	-4.25%
15 Pupil Services	17,433,381	17,255,094	(178,287)	-1.02%
16 Instructional Staff Services	10,450,905	11,057,013	606,108	5.80%
17 General Administration	1,383,528	1,204,301	(179,227)	-12.95%
18 School Administration	6,826,445	7,034,692	208,247	3.05%
19 Business	1,425,176	1,425,627	451	0.03%
20 Maintenance & Operations	11,573,403	11,138,007	(435,396)	-3.76%
21 Transportation	6,987,410	7,014,176	26,766	0.38%
22 Central Services	3,850,640	4,421,055	570,415	14.81%
23 Athletics *	1,879,756	2,061,652	181,896	9.68%
24 Other Pupil Services	287,185	19,175	(268,010)	100.00%
24 Community Services	2,363,770	2,888,086	524,316	22.18%
25 Intergovernmental Payments	1,120,564	1,242,216	121,652	10.86%
27 Building and Site Improvements	-	206,408	206,408	-100.00%
26 Transfers & Other Transactions	900,000	2,000,000	1,100,000	122.22%
27 <b>TOTAL EXPENDITURES</b>	<u>157,428,852</u>	<u>163,529,639</u>	<u>6,100,787</u>	<u>3.88%</u>
<b>28 EXCESS REVENUE OVER EXPENDITURES</b>	<u>\$ (793,119)</u>	<u>\$ 770,303</u>	<u>\$ 1,563,422</u>	

\* Athletics expenditures total \$2,285,424 as a portion of the budget is contained in other functions.

**FARMINGTON PUBLIC SCHOOLS  
2022-23 SPECIAL REVENUE (NUTRITION SERVICES) FUND BUDGET  
REVISION DATED JANUARY 10, 2023**

Line	JUNE ADOPTED BUDGET	JANUARY REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
<b>1 REVENUE</b>				
2				
3 Local	\$ 2,090,346	\$ 1,202,994	\$ (887,352)	-42.45%
4 State	138,065	101,917	(36,148)	-26.18%
5 Federal	1,541,225	1,809,750	268,525	17.42%
6 Transfers & Other Transactions	74,838	74,838	-	0.00%
7				
8 <b>TOTAL REVENUE</b>	3,844,474	3,189,499	(654,975)	-17.04%
9				
10 <b>EXPENDITURES</b>				
11				
12 Nutrition Services	4,527,857	4,791,673	263,816	5.83%
13				
14 <b>TOTAL EXPENDITURES</b>	4,527,857	4,791,673	263,816	5.83%
15				
16 <b>EXCESS EXPENDITURES OVER REVENUE</b>	\$ (683,383)	\$ (1,602,174)	\$ (918,791)	

Bulletin 1022 Format

**FARMINGTON PUBLIC SCHOOLS  
PROPOSED BUDGET CHANGES  
2022-23 CAPITAL PROJECTS (TECHNOLOGY/OTHER PROJECTS) FUND  
REVISION DATED JANUARY 10, 2023**

Line	JUNE ADOPTED BUDGET	JANUARY REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
<b>1 REVENUE</b>				
2				
3 Local	\$ 1,500	\$ 20,000	\$ 18,500	1233.33%
4 Transfers & Other Transactions	300,000	700,000	400,000	100.00%
5				
6 <b>TOTAL REVENUE</b>	301,500	720,000	418,500	138.81%
7				
8 <b>EXPENDITURES</b>				
9				
10 Capital Projects Expenditures	-	-	-	-
11 Transfers & Other Transactions	-	-	-	-
12				
13 <b>TOTAL EXPENDITURES</b>	-	-	-	-
14				
15 <b>EXCESS REVENUE OVER EXPENDITURES</b>	\$ 301,500	\$ 720,000	\$ 418,500	

Bulletin 1022 Format

**FARMINGTON PUBLIC SCHOOLS  
PROPOSED BUDGET CHANGES  
2022-23 CAPITAL PROJECTS (MAINTENANCE/BUS PURCHASES) FUND  
REVISION DATED JANUARY 10, 2023**

Line	JUNE ADOPTED BUDGET	JANUARY REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
1 <b>REVENUE</b>				
2				
3 Local	\$ -	\$ -	\$ -	-
4 Transfers & Other Transactions	600,000	1,300,000	700,000	100.00%
5				
6 <b>TOTAL REVENUE</b>	600,000	1,300,000	700,000	100.00%
7				
8 <b>EXPENDITURES</b>				
9				
10 Capital Projects Expenditures	-	-	-	-
11				
12 <b>TOTAL EXPENDITURES</b>	-	-	-	-
13				
14 <b>EXCESS EXPENDITURES OVER REVENUE</b>	\$ 600,000	\$ 1,300,000	\$ 700,000	

Bulletin 1022 Format

**FARMINGTON PUBLIC SCHOOLS  
PROPOSED BUDGET CHANGES  
2022-23 CAPITAL PROJECTS (BUILDING & SITE - 2018) FUND  
REVISION DATED JANUARY 10, 2023**

Line	JUNE ADOPTED BUDGET	JANUARY REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
<b>1 REVENUE</b>				
2				
3 Local	\$ 2,500	\$ 171,768	\$ 169,268	6770.72%
4 Transfers & Other Transactions	-	-	-	-
5				
6 <b>TOTAL REVENUE</b>	2,500	171,768	169,268	6770.72%
7				
8 <b>EXPENDITURES</b>				
9				
10 Capital Projects Expenditures	4,600,500	6,937,721	2,337,221	50.80%
11 Transfers & Other Transactions	-	-	-	-
12				
13 <b>TOTAL EXPENDITURES</b>	4,600,500	6,937,721	2,337,221	50.80%
14				
15 <b>EXCESS REVENUE OVER EXPENDITURES</b>	\$ (4,598,000)	\$ (6,765,953)	\$ (2,167,953)	

Bulletin 1022 Format

**FARMINGTON PUBLIC SCHOOLS  
PROPOSED BUDGET CHANGES  
2022-23 CAPITAL PROJECTS (BUILDING & SITE - 2020) FUND  
REVISION DATED JANUARY 10, 2023**

Line	JUNE ADOPTED BUDGET	JANUARY REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
<b>1 REVENUE</b>				
2				
3 Local	\$ 50,000	\$ 580,000	\$ 530,000	1060.00%
4 Transfers & Other Transactions	-	-	-	-
5				
6 <b>TOTAL REVENUE</b>	50,000	580,000	530,000	1060.00%
7				
<b>8 EXPENDITURES</b>				
9				
10 Capital Projects Expenditures	27,610,624	27,610,624	-	0.00%
11 Transfers & Other Transactions	-	-	-	-
12				
13 <b>TOTAL EXPENDITURES</b>	27,610,624	27,610,624	-	0.00%
14				
15 <b>EXCESS REVENUE OVER EXPENDITURES</b>	\$ (27,560,624)	\$ (27,030,624)	\$ 530,000	

**FARMINGTON PUBLIC SCHOOLS  
PROPOSED BUDGET CHANGES  
2022-23 INTERNAL SERVICE (BENEFIT STABILIZATION) FUND BUDGET  
REVISION DATED JANUARY 10, 2023**

Line	JUNE ADOPTED BUDGET	JANUARY REVISED BUDGET	CHANGE INCREASE/ (DECREASE)	% INCREASE/ (DECREASE)
1 <b>REVENUE</b>				
2				
3 Local	15,589,231	\$ 16,372,000	\$ 782,769	5.02%
4 Transfers & Other Transactions	-	-	-	-
5				
6 <b>TOTAL REVENUE</b>	<u>15,589,231</u>	<u>16,372,000</u>	<u>782,769</u>	<u>5.02%</u>
7				
8 <b>EXPENDITURES</b>				
9				
10 Benefit Stabilization	15,589,231	17,472,700	1,883,469	12.08%
11				
12 <b>TOTAL EXPENDITURES</b>	<u>15,589,231</u>	<u>17,472,700</u>	<u>1,883,469</u>	<u>12.08%</u>
13				
14 <b>EXCESS REVENUE OVER EXPENDITURES</b>	\$ -	\$ (1,100,700)	\$ (1,100,700)	

**REVISED GENERAL APPROPRIATIONS RESOLUTION**  
**FISCAL YEAR 2023**  
**January 10, 2023**

Farmington, Michigan

A regularly scheduled meeting of the Board of Education of the Farmington Public School District was held at the Maxfield Education Center in the Farmington Public School District on the 10<sup>th</sup> day of January, 2023, at 6:00 p.m.

The meeting was called to order by Dr. Cheryl Blau, President.

Present:

Absent:

The following resolution was offered by Member \_\_\_\_\_ and supported by Member \_\_\_\_\_.

BE IT RESOLVED, that this resolution shall be the revised general appropriations of the Farmington Public School District for the fiscal year 2022-23. A resolution to provide for the disposition of all income received by the Farmington Public School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the General Fund of the Farmington Public School District for fiscal year 2022-23 is as follows:

**REVENUE:**

Local	\$	46,859,573
Interdistrict		11,406,591
State		87,663,066
Federal		17,075,819
Transfers & Other Transactions		1,294,893
Total Revenue	\$	164,299,942
Fund Balance, July 1, 2022	\$	31,629,501
Funds Available to Appropriate	\$	195,929,443

BE IT FURTHER RESOLVED, that \$163,529,639 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Instruction	\$ 67,760,026
Added Needs	26,622,818
Adult & Continuing Education	179,293
Pupil Services	17,255,094
Instructional Staff Services	11,057,013
General Administration	1,204,301
School Administration	7,034,692
Business	1,425,627
Maintenance & Operations	11,138,007
Transportation	7,014,176
Central Services	4,421,055
Athletics	2,061,652
Other Pupil Services	19,175
Community Services	2,888,086
Intergovernmental Payments	1,242,216
Building and Site Improvements	206,408
Transfers & Other Transactions	2,000,000
Total Expenditures	\$ 163,529,639

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Special Revenue Fund-Nutrition Services Program of the Farmington Public School District for fiscal year 2022-23 is as follows:

**REVENUE:**

Local	\$ 1,202,994
State.....	\$ 101,917
Federal	1,809,750
Transfers & Other Transactions	74,838
Total Revenue	\$ 3,189,499
Fund Balance, July 1, 2022	\$ 2,412,377
Funds Available to Appropriate	\$ 5,601,876

BE IT FURTHER RESOLVED, that \$4,791,673 of the total available to appropriate in the Special Revenue Fund-Nutrition Services Program is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Nutrition Services	\$ 4,791,673
Total Expenditures	\$ 4,791,673

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Technology/Other Projects) Fund of the Farmington Public School District for the fiscal year 2022-23:

**REVENUE:**

Local	\$	20,000
Transfers & Other Transactions		700,000
Total Revenue	\$	720,000
Fund Balance, July 1, 2022	\$	853,434
Funds Available to Appropriate	\$	1,573,434

BE IT FURTHER RESOLVED, that \$0 of the total available to appropriate in the Capital Projects (Technology/Other Projects) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects	\$	0
Total Expenditures	\$	0

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Maintenance/Bus Purchases) Fund of the Farmington Public School District for the fiscal year 2022-23:

**REVENUE:**

Local	\$	0
Transfers & Other Transactions		1,300,000
Total Revenue	\$	0
Fund Balance, July 1, 2022	\$	2,140,132
Funds Available to Appropriate	\$	3,440,132

BE IT FURTHER RESOLVED, that \$0 of the total available to appropriate in the Capital Projects (Maintenance/Bus Purchases) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects	\$	0
Total Expenditures	\$	0

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated

to be available for appropriations in the Capital Projects (Building & Site - 2018) Fund of the Farmington Public School District for the fiscal year 2022-23:

**REVENUE:**

Local	\$	171,768
Transfers & Other Transactions		0
Total Revenue	\$	171,768
Fund Balance, July 1, 2022	\$	6,765,953
Funds Available to Appropriate	\$	6,937,721

BE IT FURTHER RESOLVED, that \$6,937,721 of the total available to appropriate in the Capital Projects (Building & Site - 2018) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects	\$	6,937,721
Total Expenditures	\$	6,937,721

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Building & Site - 2020) Fund of the Farmington Public School District for the fiscal year 2022-23:

**REVENUE:**

Local	\$	580,000
Transfers & Other Transactions		0
Total Revenue	\$	580,000
Fund Balance, July 1, 2022	\$	48,077,264
Funds Available to Appropriate	\$	48,657,264

BE IT FURTHER RESOLVED, that \$27,610,624 of the total available to appropriate in the Capital Projects (Building & Site - 2020) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects	\$	27,610,624
Total Expenditures	\$	27,610,624

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated

to be available for appropriations in the Internal Service (Benefit Stabilization) Fund of the Farmington Public School District for the fiscal year 2022-23:

**REVENUE:**

Local	\$	16,372,000
Transfers & Other Transactions		0
Total Revenue	\$	16,372,000
Net Position, July 1, 2022	\$	1,824,964
Funds Available to Appropriate	\$	18,196,964

BE IT FURTHER RESOLVED, that \$17,472,700 of the total available to appropriate in the Internal Service (Benefit Stabilization) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Benefit Stabilization	\$	17,472,700
Total Expenditures	\$	17,472,700

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the Farmington Public School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the Department Heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes:

Nays:

Resolution declared adopted.

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Donald Walker, Jr., Secretary, Board of Education

# GENERAL FUND EXPLANATION OF BUDGET CATEGORIES

## REVENUE

**Local Revenue** includes the receipts from the twice-a-year tax collections, interest and other miscellaneous local sources of income.

**Interdistrict Revenue** includes the monies received from Oakland Intermediate School District for Medicaid fee for service dollars and PA18 funds.

**State Revenue** includes the receipts from the state based upon the enrollment of eligible students in the district in addition to funds for special education, vocational education, transportation, bilingual, adult education and gifted programs

**Federal Revenue** includes the funds received as a pass-through from the intermediate district and the state directly attributable to supplemental instructional programs.

**Transfers & Other Transactions** includes monies coming into the general fund from other funds of the school district and sales of district equipment or property.

## EXPENDITURES

**Instruction Expenditures** include the direct classroom costs of the elementary, middle and high school programs, and the driver education and summer school programs. These expenditures include teacher and paraprofessional salaries, benefits, classroom supplies, textbooks and equipment.

**Added Needs Expenditures** includes the direct classroom costs of primarily the special education, compensatory education (i.e. Headstart, Bilingual Services), and vocational education.

**Adult & Continuing Education** includes costs associated with the operation of the adult high school completion program.

**Pupil Services Expenditures** includes the costs associated with providing direct services to students in support of the basic classroom offerings. These services include high school and middle school counselors, occupational and physical therapists, nurses, psychologists, speech and audio therapists, social workers, teacher consultants and playground supervisors.

**Instructional Staff Expenditures** include costs associated with staff development and curriculum coordinators, media (library) audiovisual services and supervision of staff.

**General Administration** includes costs incurred by the Board of Education in the area of the mandated annual audit, legal fees, election costs, stipends paid to the Board, and salaries, benefits and supplies for executive administration.

**School Administration** includes the salaries, benefits and supply costs for the building principals, assistant principals and school clerical staff.

**Business** includes the direct costs associated with the operation of the business office (purchasing, accounting, accounts payable, payroll, budgeting, investments and financial reporting), district-wide mail costs, and warehouse operations. This function also includes the repayment of taxes for tax tribunal decisions.

**Maintenance & Operations** includes the costs associated with all custodians, maintenance personnel, supervisors, contracted services, supplies and materials, property and liability insurance, and all utilities.

**Transportation** includes the drivers, mechanics, paraprofessionals, and supervisory costs related to transporting students to and from school, field trips and other school-related events.

**Central Services** includes the costs of information technology, pupil accounting, school/community relations, and personnel services.

**Community Services** includes those costs associated with the operation of the Community Service Program (including preschool) and services to the Farmington Youth Assistance Program.

**Athletics** includes those activities concerned with financing the interscholastic athletic programs that are under the supervision of the school

**Intergovernmental Payments** includes payments to other school districts for which our students attend their educational programs.

**Transfers & Other Transactions** includes monies transferred to other funds (Capital Projects and Nutrition Services).

**December 13, 2022**

Regular Meeting of the Board of Education

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**XI. ACTION ITEMS**

**A. NUTRITION SERVICES - PIZZA BID RECOMMENDATION.**

**Presenters:** Angie Davis, Supervisor, Nutrition Services

This item was presented in detail at the November 22, 2022, regular meeting.

**MOTION:** I move that the Board of Education authorize administration to accept the bids to specifications from Little Caesars Pizza from Farmington Hills, MI, for an estimated total of \$160,000 and Cottage Inn Pizza for an estimated total of \$72,000.00, the FRESH-MADE PIZZA BID #1030 for the Nutrition Services Department; funds to come from the Nutrition Services Fund.

**B. NEW TEXTBOOK ADOPTIONS REVIEW.**

**Presenters:** Margaret Henderickson, Director, Curriculum, Instruction & Assessment

This item was presented in detail at the November 22, 2022, regular meeting.

**MOTION:** I move that the Board of Education adopt the textbook recommendations for Advanced Placement Macroeconomics and Microeconomics and Career & Technical Education Business Law, as outlined in the New Textbook Adoption presentation dated November 22, 2022.

**C. SUPERINTENDENT'S 2022/2023 FINAL EVALUATION.**

**Presenter:** Cheryl Blau, Board President

**MOTION:** I move that the Board of Education approve the proposed superintendent's final evaluation for the 2022/2023 school year, as presented.

**NOVEMBER 22, 2022 BOARD MEETING**

**FRESH MADE PIZZA BID #1030 for the NUTRITION SERVICES DEPARTMENT**

Invitations to bid were given to the following firms:

Bunchy's Chicken & Pizza	34527 Grand River	Farmington 48335
Cottage Inn Pizza	39550 W. 14 Mile Road	Commerce 48390
Domino's Pizza	29850 Northwestern Hwy. Suite #200	Southfield 48034
Happy's Pizza	27845 Orchard Lake	Farmington Hills 48336
Hungry Howie's	27634 Middlebelt	Farmington Hills 48336
Jet's Pizza	30790 Grand River	Farmington 48335
Little Caesars	21019 Farmington Rd.	Farmington Hills 48336

Bids were opened at 1:00 P.M., Thursday, November 3, 2022 in the presence of Angela Davis and Karla Swanson of Farmington Public Schools.

Sealed bids were received from the following firms:

<b>COMPANY</b>	<b><u>BID (Per Pizza) Whole Grain</u></b>	<b><u>BID (Per Pizza) Traditional</u></b>
Cottage Inn Pizza	\$7.75	\$7.25
Domino's Pizza	N/A	\$8.25
Little Caesars Pizza	\$6.75	\$6.75

**All schools estimated annual quantity 32,000**

**MOTION:** I move that the Board of Education authorize administration to accept the bids to specifications from Little Caesars Pizza from Farmington Hills, MI for an estimated total of \$160,000 and Cottage Inn Pizza for an estimated total of \$72,000.00, the FRESH-MADE PIZZA BID #1030 for the Nutrition Services Department; funds to come from the Nutrition Services Fund.

# New Textbook Adoption

Board of Education Presentation  
November 22, 2022

Instructional Services





# New Textbook Adoption

## Courses for New Textbook Adoption

1. Advanced Placement Macroeconomics and Microeconomics
2. Business Law (Career and Technical Education)

**Course:**  
*Advanced Placement  
Macroeconomics  
& Microeconomics*

Christi Fifield  
Secondary Literacy & Social  
Studies Coordinator





## Course Description:

AP Macroeconomics is a college-level course that introduces students to the principles that apply to an economic system as a whole. The course places particular emphasis on the study of national income and price-level determination. It also develops students' familiarity with economic performance measures, the financial sector, stabilization policies, economic growth, and international economics. Students learn to use graphs, charts, and data to analyze, describe, and explain economic concepts. AP Macroeconomics is equivalent to a one-semester introductory college course in economics.

# AP Macroeconomics

## Students will:

- Trace economic indicators and the business cycle
- Use the AD-AS model to identify and track changes in output and price level
- Calculate fiscal and monetary policy
- Define money and trace the impact of changes to the money supply
- Identify long run consequences of stabilization policies
- Determine the cause and effect of exchange rate changes on economies.
- See page 23 of [AP Macroeconomics Course and Exam Description, Effective Fall 2022](#)



# AP Microeconomics

## Course Description:

AP Microeconomics is a college-level course that introduces students to the principles of economics that apply to the functions of individual economic decision-makers. The course also develops students' familiarity with the operation of product and factor markets, distributions of income, market failure, and the role of government in promoting greater efficiency and equity in the economy. Students learn to use graphs, charts, and data to analyze, describe, and explain economic concepts. AP Microeconomics is equivalent to a one-semester introductory college course in economics.

### Students will:

- Define economic principles and models.
- Interpret and explain given economic outcomes.
- Determine outcomes of specific economic situations.
- Model economic situations using graphs or visual representations.
- See page 23 of [AP Microeconomics Course and Exam Description, Effective Fall 2022 for details](#)



# AP Macroeconomics & Microeconomics Proposal

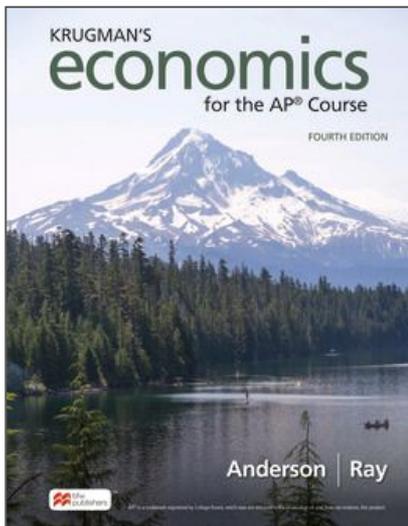
## Why a New Textbook?

1. Prior textbook is out of date per College Board requirements.
2. A new textbook is needed to be aligned to the College Board standards for the Advanced Placement Economics courses (updated for 2022).
3. A new textbook is needed to be aligned to our Farmington curriculum.



## What textbook is being proposed?

*Krugman's Economics for the AP Course*  
Fourth Edition ©2023  
David Anderson; Margaret Ray



# AP Macroeconomics & Microeconomics Proposal

## Text Highlights:

- AP® Alignment: This edition directly mirrors the Course Framework with 6 Macroeconomics units and 6 Microeconomics units, each organized to cover the topics in the same scope and sequence as the revised AP® Economics CED.
- AP® Skills: Skills are clearly outlined and referenced throughout the text in tips, appendices, review videos, AP® practice questions, and more.
- Teacher Resources: Teacher's Edition, Teacher Resource Materials, and Test Bank.

**Course:**  
*Business Law*  
*Career and Technical*  
*Education*

Margaret Hendrickson  
Director of Curriculum,  
Instruction and Assessment





# Business Law

## Course Description:

1. Business Law is one of two courses in the Business, Administration, Management, and Operations (BAMO) program.
2. This course introduces the fundamental principles of business law.
  - business ethics; civil law and procedure; business crimes and torts; contracts; labor and employment; intellectual property; consumer rights and protections; and courts, litigation, and alternative dispute resolution (ADR)
3. Analysis of relevant cases and current issues in the law are incorporated to encourage analytical thinking.



# Business Law

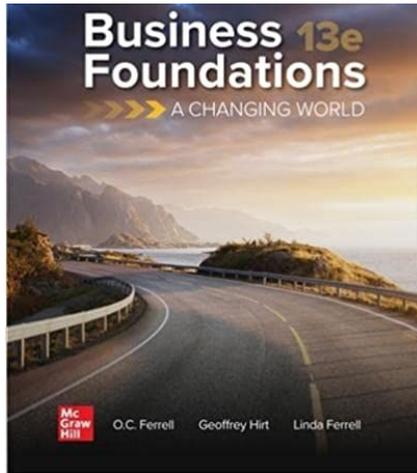
## Why a New Textbook?

1. Business Law needs an updated textbook to stay in alignment with the standards for this course.
2. The need for text and the choice of the proposed text was supported by the advisory committee.

## What textbook is being proposed?

*Business Foundations: A Changing World.* ©2022

Geoffrey A. Hirt, Linda Ferrell, and O. C. Ferrell



## Business Law

### Text Highlights:

- Includes online edition - text layout increase accessibility.
- Includes cases for application of content in each

**Case 3-1: Hertz Corporation v. Friend United States Supreme Court** 36

Venue 37

Forum Selection and Choice of Law 38

**Case 3-2: Atlantic Marine Construction Company, Inc. v. United States District Court for the Western District of Texas Et Al.** 38

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*The Trial* 48

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		Email	nfisher@bfwpub.com
Contact Name	Christi Fifield	Ship To	Farmington High School 3200 Shiawassee St Farmington, Michigan 483363251 United States
Phone	(248)489-3455	Bill To	Farmington High School 3200 Shiawassee Farmington, Michigan 48336 United States

Itemized Products									
ISBN	EAN	Product	Edition	Author	Line Item Description	Sales Price	Quantity	Total Price	
1319409326	9781319409326	Krugman's Economics for the AP® Course	4	David Anderson; Margaret Ray		USD 167.40	120.00	USD 20,088.00	
1319471684	9781319471682	SaplingPlus for Krugman's Economics for the AP® Course (Six-Use Online)	4	David Anderson; Margaret Ray	#packageprice	USD 36.00	120.00	USD 4,320.00	

**Itemized Product Total:** USD 24,408.00

Free Product: Please include in your PO:									
ISBN	EAN	Free Product	Edition	Author		Net Price	Quantity	Your Price	
131947585X	9781319475857	Teacher's Edition for Krugman's Economics for the AP® Course	4	David Anderson; Margaret Ray		USD 490.00	4	\$0.00	
1319478514	9781319478513	ExamView Assessment Suite for Krugman's Microeconomics for the AP® Course	4	David Anderson; Margaret Ray		USD 490.00	4	\$0.00	

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Total Shipping Fees: USD 1,220.40

#### Grand Totals

Itemized Products + Shipping Fees: USD 25,628.40

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**Please attach a copy of this price quote to your purchase order.** Submit Your Purchase Order To:

MPS 16365 James Madison Highway Gordonsville, VA 22942  
 Email: [highschool@mpsvirginia.com](mailto:highschool@mpsvirginia.com) / Toll Free: (540) 672-7744

Quote Number	00087778	Prepared By	Nickeyta Fisher
Created Date	10/12/2022	Phone	(248) 425-1427
		Email	nfisher@bfwpub.com
Contact Name	Christi Fifield	Ship To	North Farmington High School 32900 W 13 Mile Rd Farmingtn Hills, Michigan 483341904 United States
Phone	(248)489-3455	Bill To	North Farmington High School 32900 W 13 Mile Rd Farmington, Michigan 483341904 United States

Itemized Products									
ISBN	EAN	Product	Edition	Author	Line Item Description	Sales Price	Quantity	Total Price	
1319409326	9781319409326	Krugman's Economics for the AP® Course	4	David Anderson; Margaret Ray		USD 167.40	90.00	USD 15,066.00	
1319471684	9781319471682	SaplingPlus for Krugman's Economics for the AP® Course (Six-Use Online)	4	David Anderson; Margaret Ray	#packageprice	USD 36.00	90.00	USD 3,240.00	

**Itemized Product Total:** USD 18,306.00

Free Product: Please include in your PO:									
ISBN	EAN	Free Product	Edition	Author		Net Price	Quantity	Your Price	
131947585X	9781319475857	Teacher's Edition for Krugman's Economics for the AP® Course	4	David Anderson; Margaret Ray		USD 490.00	3	\$0.00	
1319478514	9781319478513	ExamView Assessment Suite for Krugman's Microeconomics for the AP® Course	4	David Anderson; Margaret Ray		USD 490.00	3	\$0.00	

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**NOTE:** If you plan to place an order and will require a signed data agreement, please send to your rep as soon as possible. Agreement reviews take an average of 1-3 weeks to review.

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**Total Available for Purchase**    USD 0.00

#### Shipping Information

Schools are typically tax exempt however if your school is **NOT** tax exempt, please note that your local tax rate will apply to this quote.

Shipping Location    Continental US and Puerto Rico

**Shipping Fees:**            USD 915.30  
**Special Shipping Fees:**    USD 0.00  
**Total Shipping Fees:**      USD 915.30

#### Grand Totals

**Itemized Products + Shipping Fees:**    USD 19,221.30

#### Instructor Resources

**Digital Adopters:** Instructor resources will be available within your product; no action needed

**Print Only Adopters:** Instructor resources can be unlocked by visiting [www.bfwpub.com/AdopterTRM](http://www.bfwpub.com/AdopterTRM)

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Because learning changes everything.®

**QUOTE PREPARED FOR:**

Farmington Public Schools  
ACCOUNTING DEPT  
FARMINGTON, MI 48336-2302  
ACCOUNT NUMBER: 315506

**SUBSCRIPTION/DIGITAL CONTACT:**

**CONTACT:**

**SALES REP INFORMATION:**

Kevin Clark  
kevin.clark@mheducation.com

Section Summary	Value of All Materials	Free Materials	Product Subtotal
<a href="#">Business Law</a>	\$15,398.50	(\$1,153.60)	\$14,244.90
<b>PRODUCT TOTAL*</b>	\$15,398.50	(\$1,153.60)	\$14,244.90
ESTIMATED S&H**			\$376.92
ESTIMATED TAX**			\$0.00
<b>GRAND TOTAL*</b>			<b>\$14,621.82</b>

\* Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

\*\*Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Comments:

**PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER**

**SEND ORDER TO:**

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605  
 Email: orders\_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 10/07/2022  
 QUOTE NUMBER: KCLARK-10072022-002

ACCOUNT NAME: Farmington Public Schools  
 ACCOUNT #: 315506

EXPIRATION DATE: 11/21/2022  
 PAGE #: 1



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
<b>Business Law</b>					
DYNAMIC BUSINESS LAW THE ESSENTIALS SCHOOL PRNT AND DGTL STUDENT BUNDLE 6YR SUBS	978-1-26-476767-0	90	\$139.05	\$0.00	\$12,514.50
CUS DYNAMIC BUSINESS LAW THE ESSENTIALS 6YR STANDALONE CONNECT OSE	978-1-26-433623-4	15	\$115.36	\$0.00	\$1,730.40
CUS DYNAMIC BUSINESS LAW THE ESSENTIALS 6YR STANDALONE CONNECT OSE	978-1-26-433623-4	10	\$115.36	\$1,153.60	*Free Materials
<b>Business Law Subtotal:</b>				<b>\$1,153.60</b>	<b>\$14,244.90</b>

**PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER**

**SEND ORDER TO:**

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QUOTE DATE: 10/07/2022

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ACCOUNT #: 315506

PAGE #: 2



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Farmington Public Schools  
ACCOUNTING DEPT

FARMINGTON, MI 48336-2302

ACCOUNT NUMBER: 315506

**CONTACT:**

VALUE OF ALL MATERIALS	\$15,398.50
FREE MATERIALS	(\$1,153.60)
<b>PRODUCT TOTAL*</b>	<b>\$14,244.90</b>
ESTIMATED SHIPPING & HANDLING**	\$376.92
ESTIMATED TAX**	\$0.00
<b>GRAND TOTAL</b>	<b>\$14,621.82</b>

**SUBSCRIPTION/DIGITAL CONTACT:**

Comments:

\* Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

\*\*Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

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School Purchase Order Number: \_\_\_\_\_

\_\_\_\_\_  
Name of School Official (Please Print)

\_\_\_\_\_  
Signature of School Official

**PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER**

**SEND ORDER TO:**

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Email: [orders\\_mhe@mheducation.com](mailto:orders_mhe@mheducation.com) | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 10/07/2022

ACCOUNT NAME: Farmington Public Schools

EXPIRATION DATE: 11/21/2022

QUOTE NUMBER: KCLARK-10072022-002

ACCOUNT #: 315506

PAGE #: 3

**December 13, 2022**

Regular Meeting of the Board of Education

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**XII. ITEMS FROM THE TREASURER**

**A. Expenditures.**

**MOTION:** I move that the Board of Education approve the expenditures as outlined in the expenditure printout dated December 13, 2022, as follows:

General Fund	\$ 13,391,249
General Fund - Athletics	101,202
Debt Fund	-
Capital Projects – Technology and Other Projects	-
Capital Projects – 2018 Bond Fund	549,094
Capital Projects – 2020 Bond Fund	81,403
Nutrition Services Fund	228,040
Benefit Stabilization Fund	802,860
<b>TOTAL</b>	<b>\$ 15,153,848</b>

# ***FARMINGTON PUBLIC SCHOOL DISTRICT***

## **BOARD REPORT - December 13, 2022**

GENERAL FUND	\$ 13,391,249
GENERAL FUND - ATHLETICS	101,202
DEBT FUND	-
CAPITAL PROJECTS - TECHNOLOGY & OTHER PROJECTS	-
CAPITAL PROJECTS - 2018 BOND FUND	549,094
CAPITAL PROJECTS - 2020 BOND FUND	81,403
NUTRITION SERVICES FUND	228,040
BENEFIT STABILIZATION FUND	802,860
<b><i>TOTAL</i></b>	<b><u><u>\$ 15,153,848</u></u></b>

**December 13, 2022**

## Regular Meeting of the Board of Education

**XIII. CONSENT AGENDA.** I move that the Board of Education approve the December 13, 2022, Consent Agenda as follows:

- A. Approval of Minutes
  - 1. November 22, 2022, Regular Meeting
- B. Head Start Director's Monthly Report
- C. Personnel Items

<b>New Hires</b>	<b>Position</b>	<b>Building</b>	<b>Effective Date</b>	<b>Added Wk of</b>
Baxter, Patrice	Assistant Principal	North Farmington High School	12/19/2022	12/5
Fortner, Larry	Rehired Sub	District	11/28/2022	11/21
Fritz, Erin	Teacher	Wood Creek Elementary School	12/19/2022	12/5
Katz, Jennifer	Assistant Principal	Power Middle School	12/12/2022	12/5
Kucharek, John	Teacher	Remote Program	1/18/2023	12/5
Montoya, Miriam	Paraprofessional	Farmington Central-ESL Program	12/12/2022	12/5
Pitcher, Chelsea	Rehired Teacher	Farmington Early Childhood Center	12/5/2022	11/29
Sanders, Vonetta	Secretary	North Farmington High School	12/5/2022	11/21
Senawi, Katherine	Part-time Office Clerk	Hillside Elementary School	12/12/2022	12/5
<b>Resignations</b>	<b>Position</b>	<b>Building</b>	<b>Effective Date</b>	<b>Added Wk of</b>
Howard, Latiece	Social Emotional Learning Support	Lanigan Elementary School	12/16/2022	12/5

Johnson, Marcy	Office Clerk/Literacy Paraprofessional	Hillside Elementary School	11/4/2022	11/21
Turk, Jenafer	Paraprofessional	Power Middle School	12/6/2022	11/28
Turner, Lennie	Paraprofessional	Power Middle School	12/6/2022	11/28
<b>Retirements</b>	<b>Position</b>	<b>Building</b>	<b>Effective Date</b>	<b>Added Wk of</b>
Keesling, Teri	Paraprofessional	Forest Elementary School	12/29/2022	12/5

**REGULAR MEETING  
OF THE FARMINGTON BOARD OF EDUCATION  
Maxfield Education Center  
32789 W. Ten Mile  
Farmington, Michigan  
November 22, 2022**

President Blau called the meeting to order at 6:03 pm.

**ROLL CALL:**

**Present:** Cheryl B. Blau, President  
Donald Walker, Secretary  
Claudia T. Heinrich, Treasurer  
Mable S. Fox, Trustee  
Zach T. Rich, Trustee  
Terri A. Weems, Trustee

**Absent:** Angie F. Smith, Vice President

**Also Present:** Chris Delgado, Superintendent; Brad Paddock, and Kelly Coffin, Assistant Superintendents; Jon Barth, Director; Scott Smith, Plante Moran Cresa, Aaron Phillips, McCarthy Smith, executive assistant, Cathy Staran; staff and community members

1. **PLEDGE OF ALLEGIANCE.** President Blau led the pledge.
2. **APPROVAL OF THE AGENDA.** It was moved by Rich and supported by Walker that the Board of Education approve the agenda for the November 22, 2022, regular meeting, as presented.

**MOTION UNANIMOUSLY APPROVED.**
3. **ANNOUNCEMENTS.** President Blau shared the Board Goals.
4. **CORRESPONDENCE.** Secretary Walker reported on correspondence that was received during this period. Communications are acknowledged, and when appropriate, a response is provided. A list of correspondents and topics can be found in the Board packet, which is available on the FPS website.
5. **FARMINGTON CENTRAL HIGH SCHOOL STUDENTS' CIVIC DUTY LETTERS - JARELL HARRIS AND LILLIAN ANDREWS RECOGNITIONS.**  
**Presenter:** Chris Delgado, Superintendent; LaTeresa Hurley, Principal, and Terri Haas, teacher, Farmington Central High School

The students chose to write letters to the U.S. President about a topic that is important to them for their Civics Duty Project. The students were recognized for receiving a response letter from President Biden.

**6. LONGACRE ELEMENTARY SCHOOL EARNS THE “EXEMPLARY ACADEMIC PROFICIENCY” LIGHTHOUSE SCHOOL HONOR ROLL TITLE.**

**Presenters:** Chris Delgado, Superintendent; Rhonda Henry, Principal; Longacre Students

Longacre Elementary School, a Leader in Me Lighthouse School, was recognized for earning the additional title of “Exemplary Academic Proficiency.” To achieve this title means that Longacre placed in at least the 85th percentile in the State of Michigan.

**7. FALL 2022 HIGH SCHOOL ATHLETIC RECOGNITIONS.**

**Presenters:** Chris Delgado, Superintendent; Thomas Shelton, Director of Athletics and School Safety

Student-athletes were recognized by the Board, the Superintendent, Mr. Shelton, and their coaches. The students were called to the podium and presented with certificates of recognition.

Recess: 6:56 pm

Resumed: 7:09 pm

**8. LEGISLATIVE UPDATE.** President Blau reported on the School Finance Research Collaborative (SFRC) “Cost of Transportation in Michigan” study. It recommends a transportation funding approach that would fund the actual transportation costs of each district and calls on district school leaders to pool equipment purchases, fuel, and other expenses. President Blau discussed the letter issued by Miguel Cardona, U.S. Secretary of Education, regarding the impact COVID-19 has had on college and career opportunities.

Zach Rich shared that a shift in legislative leadership on both sides will result in new members on the Education Committees in January. The FPS Legislative Committee members are starting to connect with all legislators, both on the house and senate sides, representing Farmington Public Schools District.

**9. SUPERINTENDENT’S DISTRICT UPDATE.**

**Presenter:** Chris Delgado, Superintendent

Dr. Delgado, spoke on the following topics: Happy Early Thanksgiving; thank yous to all who support and celebrate student success; the community for passing the restoration millage; the re-elected incumbent Board candidates and all the candidates who ran for Board of Education; to the veterans for their service.

**10. FAAPN UPDATE.**

**Presenters:** Chris Delgado, Superintendent; Thomas Hull, FAAPN President

Mr. Hull reported that Super Saturdays tutoring has grown. FAAPN will have another location during the MEC renovation. The college panel discussion was well attended. They are planning sturdy workshops for the SAT, ACT, and essay writing. FAAPN received a grant from Farmington Youth Assistance to purchase snacks. They are planning upcoming events to introduce topics such as DEI, Special Education, yoga, meditation, etc., and plan to create a networking book.

- 11. FARMINGTON/FARMINGTON HILLS EDUCATION FOUNDATION UPDATE.**  
**Presenters:** Chris Delgado, Superintendent; Chris Greig, Interim Executive Director

Chris Greig shared an update on their signature event, Toast to Education. The Toast to Education raises funds for innovative grants for programs that benefit our students. The four areas for grants are scholastics, extracurriculars, arts, and technology integration. The Education Foundation administers over 20 local scholarships. They continue to support the Hackbots by administering their funds. They are reaching out to the community for anyone interested in serving on the board.

- 12. SCHOOL SAFETY UPDATE.**  
**Presenters:** Chris Delgado, Superintendent; Thomas Shelton, Director of School Safety and Athletics

Mr. Shelton discussed the District's Safety Preparedness and Training Initiatives, Safety Infrastructure Initiatives, and Ongoing/Future Initiatives.

Board member questions were asked, answered, and comments were made.

- 13. REPORTS FROM BOARD COMMITTEES.**

**Legislative Committee:** Chair Blau reported that Dr. Sheryl Kennedy, Legislative Liaison, Michigan Department of Education, attended the last meeting and explained the ways Michigan Merit Curriculum has the flexibility to create innovative programming.

**Finance and Facilities Committee:** Chair Heinrich reported Bid Pack #9 – Beechview Elementary School & Kenbrook Elementary School Renovations Bid Award and the Nutrition Services - Pizza Bid Recommendations were reviewed. An overview of the New Textbook Adoption process was explained by Ms. Hendrickson. These items will be discussed later in the meeting. Lastly, as approved by the voters in the November 8, 2022, election, Board action to approve the revised non-homestead tax levy will occur later in this meeting.

- 14. NUTRITION SERVICES - PIZZA BID RECOMMENDATION.**  
**Presenters:** Angie Davis, Supervisor, Nutrition Services

Ms. Davis explained the recommended bids are from Little Caesars Pizza in Farmington Hills for the remainder of the school year for an estimated total amount of \$160,000 and a secondary vendor, Cottage Inn Pizza, for an estimated total of \$72,000.00 for the Nutrition Services FRESH-MADE PIZZA BID #1030; funds to come from the Nutrition Services Fund. The bids will expire in June 2023. This item will be presented for Board approval at the December 13, 2022, regular meeting.

Board member questions were asked and answered.

- 15. BID PACK #9 – BEECHVIEW ELEMENTARY SCHOOL & KENBROOK ELEMENTARY SCHOOL RENOVATIONS BID AWARD RECOMMENDATION.**  
**Presenters:** Jon Barth, Director of Facilities Management and Transportation; Scott Smith, Plant Moran Cresa; Aaron Phillips, McCarthy & Smith, Inc.

The presenters provided an overview for Bid Pack #9 for Beechview Elementary School and Kenbrook Elementary School Renovations, as outlined in the November 22, 2022, letters from Plante Moran CRESA and McCarthy Smith, in the amount of \$3,279,317.00, funds to come from the Capital Projects Building and Site 2020 Fund. The bid pack will be presented for approval later at this meeting.

**16. NEW TEXTBOOK ADOPTIONS REVIEW.**

**Presenters:** Kelly Coffin, Assistant Superintendent, Innovation and Strategic Projects; Margaret Henderickson, Director, Curriculum, Instruction & Assessment

Ms. Hendrickson discussed the textbook adoption recommendation for Advanced Placement Macroeconomics and Microeconomics and Career & Technical Education Business Law.

Board member questions were asked and answered.

**17. PUBLIC COMMENTS.** Public comments were shared.

**18. BID PACK #9 – BEECHVIEW ELEMENTARY SCHOOL & KENBROOK ELEMENTARY SCHOOL RENOVATIONS BID AWARD RECOMMENDATION APPROVAL.**

**Presenters:** Jon Barth, Director of Facilities Management and Transportation; Scott Smith, Plant Moran Cresa; Aaron Phillips, McCarthy & Smith, Inc.

This item was presented in detail earlier in the meeting.

**MOTION:** It was moved by Heinrich and supported by Walker that the Board of Education award Bid Pack #9 for Beechview Elementary School and Kenbrook Elementary School Renovations, as outlined in the November 22, 2022, letters from Plante Moran CRESA and McCarthy Smith, in the amount of \$3,279,317.00, funds to come from the Capital Projects Building and Site 2020 fund.

**ROLL CALL VOTE:**                   **Ayes:** Blau, Walker, Heinrich, Fox, Rich, Weems  
  **Nays:** None

**MOTION PASSED 6-0.**

**19. ACCEPTANCE OF ANNUAL AUDIT REPORT.**

**Presenters:** Jennifer Kaminski, Assistant Superintendent, Business Services

At the October 25, 2022, regular meeting, Plante Moran presented a formal review of the 2021-2022 Financial Audit Report and findings. Board action to accept the report, as presented, is requested.

**MOTION:** It was moved by Fox and supported by Weems that the Board of Education accept the District's Comprehensive Annual Financial Report dated June 30, 2022, and the accompanying Report to the Board and Federal Awards Supplemental Information.

**MOTION UNANIMOUSLY APPROVED.**

**20. RECOMMENDATION FOR APPROVAL OF 2022-23 REVISED TAX LEVY.**

**Presenters:** Jennifer Kaminski, Assistant Superintendent, Business Services

**2022-23 Revised Tax Levy.** As approved by the voters in the November 8, 2022 election, Board action to approve the revised non-homestead tax levy is required.

**MOTION:** It was moved by Weems and supported by Rich that the Board of Education approve the Amended Form L-4029 Tax Rate Request for all properties, which results in 8.9067 mills on Homesteads and Industrial Personal Property, 21.2000 mills on Non-Homesteads and 14.9067 mills on Commercial Personal Property.

**MOTION UNANIMOUSLY APPROVED.**

**21. EXPENDITURES.**

**MOTION:** It was moved by Heinrich and supported by Weems that the Board of Education approve the expenditures as outlined in the expenditure printout dated November 22, 2022, as follows:

General Fund	\$ 9,596,810
General Fund - Athletics	178,134
Debt Fund	-
Capital Projects – Technology and Other Projects	-
Capital Projects – 2018 Bond Fund	11,890
Capital Projects – 2020 Bond Fund	2,304,551
Nutrition Services Fund	333,196
Benefit Stabilization Fund	1,334,710
<b>TOTAL</b>	<b>\$ 13,759,291</b>

**MOTION UNANIMOUSLY APPROVED.**

**22. CONSENT AGENDA.** It was moved by Weems and supported by Rich that the Board of Education approve the November 22, 2022, Consent Agenda as follows:

- A.** Approval of Minutes
  - 1. September 20, 2022, Regular Meeting, Amended
  - 2. October 25, 2022, Regular Meeting
- B.** Head Start Director’s Monthly Report
- C.** Personnel Items

**MOTION UNANIMOUSLY APPROVED.**

**23. REPORTS FROM BOARD REPRESENTATIVES.**

**STUDENT ROUND TABLE:** Dr. Henrich attended the Student Round Table Meeting on November 15. The group brainstormed ideas for their focus project and planned to have a college/career exploration day. The students were interested in financial literacy and discussed mental health issues. Dr. Delgado explained the District’s process of

expulsion hearings.

**OCSBA:** Dr. Heinrich recently attended the OCSBA Joint Meeting with the Superintendents. Oakland Schools discussed their services for K-12 districts that save money and resources. Dr. Heinrich spoke on the mental health crisis presentation.

24. **RECOMMENDATIONS FOR FUTURE AGENDA ITEMS.** Math and reading literacy and the status of those initiatives.
25. **GOOD AND WELFARE.** Board members spoke on topics of personal interest.
26. **ADJOURNMENT.** The Board of Education November 22, 2022 regular meeting adjourned at 9:13 pm.

---

Donald Walker, Jr.  
Farmington Board of Education  
Board Secretary



**To:** Board of Education Members  
**Cc:** Dr. Christopher Delgado  
**From:** Kirsten Cicchella  
**Date:** November 2022  
**Re:** **Head Start Directors Monthly Report**

**Program updates:**

- Current enrollment is at 77 students of which 5 have Individualized Education Plans. We continue to work towards full enrollment at 83 students.
- The program partnered with Shepherd King Lutheran Church and donated approximately 70 meals to our families for Thanksgiving. The Farmington Hills Fire Department donated the turkeys and the church gathered the rest of the food items and packaged them for families. Staff volunteered at the church on a weekend while the families were able to drive by and get the food baskets.
- Teachers completed the first of two parent teacher conferences. Goals were set by teachers for student progress as well as discussions with parents about a goal they wanted to focus on for their child.
- All families were invited to participate in a PTA school sponsored event where we welcomed community partners such as the police, fire department, the library, and products from Visions as part of a community book fair event.
- The program served 932 breakfasts and 949 lunches through the National School Lunch Program and 936 snacks through CACFP.

**Fiscal update ending November 2022**

<b>FEDERAL EXPENDITURES</b>	<b>APPROVED BUDGET EXPENDITURES</b>	<b>ACTUAL OCT EXP</b>	<b>ACTUAL YEAR TO DATE</b>	<b>REMAINING BALANCE</b>
<b>PERSONNEL</b>	345,327.00	40,335.43	288,256.52	57,070.48
<b>FRINGE BENEFITS</b>	225,444.00	25,471.29	188,102.44	37,341.56
<b>TRAVEL OUT OF AREA</b>	0	0	0	0
<b>EQUIPMENT</b>	0	0	0	0
<b>SUPPLIES</b>	12,761.00	2,690.91	10,424.74	2,336.26
<b>CONTRACTUAL</b>	48,472.00	3,918.09	44,939.83	3,532.17
<b>CONSTRUCTION, RENOVATION, REPAIR</b>				
<b>OTHER</b>	14,700.00	193.22	4,734.15	9,965.85
	646,704.00	72,608.94	536,457.68	110,246.32



**Credit card expenditures:**

<i>Per Head Start fiscal guidelines, credit card expenditures must be reported separately as well as in total expenditures.</i>	
Supplies	388.73
Conference Dues and Fees	15.00
Grounds and Maintenance	148.38
Miscellaneous Expense	259.00