

Agenda of Regular Meeting

The Board of Education Waverly Community Schools

A Regular Meeting of the Board of Education of Waverly Community Schools will be held February 9, 2026, beginning at 6:00 PM in the Board Room, 515 Snow Road, Lansing, MI 48917.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. Call to Order and Pledge to the Flag - President Alicia Guevara

- II. Special Presentation
 - A. MIFEST High School Theater Club Competition
 - B. Fall E-Sports Team
 - C. 2026 James W. Butler III & Mark S. McDaniel Legacy Scholarship and 2026 Student Essay Contest

- III. Correspondence

- IV. Public Comment for Specific Agenda Items Only
Per Board of Education Policy 167.3, each statement made by a participant will be limited to four (4) minutes duration. If an interpreter is used, participants will be limited to eight (8) minutes.

- V. Board Member Comment

- VI. Approval of Agenda and Acceptance of all Reports into Discussion

Recommendation: To request a motion to approve the February 9, 2026 agenda as presented and accept all reports into discussion.

- VII. Approval of Consent Agenda 4
Items listed below may be approved with one motion unless a board member requests that an item or items be removed for a separate action.

Regular Meeting Minutes - January 12, 2026
Report #25- 41, HR Personnel Report
Report #25-42, Finance Report
Report #25-43, Acceptance of Residuary Estate Donation - Estate of Julie Horvath

Recommendation: To approve the consent agenda as presented.

- VIII. Committee Meetings
Meet Odd Months - September, November, March, May
Finance & Facilities
Teaching & Learning

Meet Even Months - October, December, February, April, June
Advocacy & Outreach
Special Education

- IX. Presentation of Reports

A. Finance & Facilities

1. For Action - Report #25-44, Asbestos Abatement Award Recommendation 22

Recommendation: To approve an award to the lowest responsible bidder from the Bid Package - Colt Early Childhood Education Center Asbestos Abatement, in accordance with Board Policy 6320 (Purchasing).

2. For Action - Report #25-45, Purchase of Vehicles & Equipment 25

Recommendation: To approve the purchase of a Truck, Cargo Van and Bobcat with related equipment per Board Policy 6320 (Purchasing).

3. For Action - Report #25-46, 2025-26 Budget Amendment Resolution 41

Recommendation: To approve the 2025-26 General Fund Resolution as presented.

- X. Superintendent's Report

- XI. Public Comment - Open Comment for District Related Items
Per Board of Education Policy 167.3, each statement made by a participant will be limited to four (4) minutes duration. If an interpreter is used, participants will be limited to eight (8) minutes.

- XII. Other Board Business

- XIII. Adjournment

Minutes of Regular Meeting

The Board of Trustees Waverly Community Schools

Opening of Meeting

The regular monthly meeting of the Waverly Community Schools Board of Education was held on Monday, January 12, 2026 in the Waverly Board of Education Meeting Room, located at 515 Snow Rd., Lansing, MI 48917. Member Guevara called the meeting to order at 6:04 PM. The pledge to the flag was led by Member Guevara.

Members Present: Alicia Guevara
 Vince Perkins
 Cathy Pike
 Ty Liggons
 Emily Lenneman
 Andrea Torres

Student Representative: Vivian Wolfe

Members Absent: Debbie Lopez

Organizational Meeting Activities:

Member Guevara, requested a motion to appoint Superintendent Mitcham as Presiding Officer for the Board of Education election of officers process.

A motion was presented by Member Liggons and supported by Member Lenneman to appoint Glenn Mitcham as BOE presiding officer.

Motion PASSED

Vote: Ayes – 6 ; Nays – 0; Absent – 1, Member Lopez

Superintendent Mitcham reviewed the BOE Election of Officers process. Nominations were requested, made, and voted upon for the following Board of Education Officers: President, Vice President, Secretary, Treasurer, Vice Secretary/Treasurer.

For Action – Report #25-32, Election of Officers

A motion was presented by Member Perkins and supported by Member Pike to approve Report #25-32, Slate of Officers as follows:

President – Alicia Guevara
Vice President – Deborah Lopez
Secretary – Vincent Perkins
Treasurer – Catherine Pike
Vice Secretary/Treasurer – Ty Liggons

Motion PASSED

Vote: Ayes – 6 ; Nays – 0; Absent – 1 Member Lopez

For Action – Report #25-33, Board Member Committee Appointments

The Board of Education discussed 2026 Committee assignments and all members requested to remain on the same committee(s) and have the same district representative status as 2025, listed as follows:

Personnel & Policy Advisory Committee:

Vince Perkins, Debbie Lopez, Cathy Pike

Finance & Facilities Committee:

Alicia Guevara, Cathy Pike, Andrea Torres

Teaching & Learning Advisory Committee:

Debbie Lopez, Cathy Pike, Emily Lenneman

Advocacy & Outreach Committee:

Alicia Guevara, Emily Lenneman, Ty Liggons

Special Education Advisory Committee:

Ty Liggons, Vince Perkins, Andrea Torres

MASB Delegate – Debbie Lopez

MASB Alternate – Cathy Pike

MASB LRN (Legislative Relations Network) Representative – Emily Lenneman

MASB LRN Alternate Representative – Ty Liggons

ISOA Representative – Alicia Guevara

ISOA Alternate – Debbie Lopez

Delta/Lansing Township Liaison – Cathy Pike/Vince Perkins

Windsor/Watertown Liaison – Vince Perkins/Emily Lenneman

Parliamentarian – Vacant

A motion was presented by Member Torres and supported by Member Lenneman to approve the 2026 BOE Committee assignments as presented.

Motion PASSED

Vote: Ayes – 6 ; Nays – 0; Absent – 1 Member Lopez

Special Presentations:

Board Member Recognition Month

To celebrate School Board Appreciation month, Superintendent Mitcham recognized the Waverly Board of Education members for their service to the district. He thanked them for their continued support and dedication to families and staff of Waverly Community Schools.

Barton Malow Construction Update

Representatives from Barton Malow provided an update regarding the ongoing roof issues at Waverly High School.

- HS roof leaking since being discovered on December 26th
- Roof contractor has been onsite investigating potential reasons for leaking
- It has been determined there is a defective seal from the manufacturer that is causing the leak and has been patched. The defective material will be replaced throughout the district at no cost to Waverly.
- The Board voiced concern with the construction process to date and was assured by Barton Malow the standard of construction will remain priority and the Waverly BOE will receive regular updates directly from Barton Malow.

Correspondence:

None

Public Comment for Agenda Items:

Waverly High School Teacher, Alan Weeks, voiced concerns regarding the leak in the HS gym and limited student instructional areas for PE.

Board Member Comment:

Member Lenneman:

- Thanked Superintendent Mitcham for his continued communication the issues with the facilities.

Member Liggons:

- Proud of the varsity basketball team for their adversity in the game against Grand Ledge.

Member Perkins:

- Suggested a district person to oversee the bond project as their sole responsibility.
- Educator Appreciation Night is scheduled for January 23, 2026 during the varsity basketball game. All board members are invited to help distribute certificates.

Member Pike:

- Enjoyed the Winter concert, which was well attended.

Member Torres:

- Thanked Superintendent Mitcham for his continued communication.

Student Representative Vivian Wolfe:

- Thanked Mrs. Shawn Lewis meeting with the students at the High School.
- Student body was disappointed that administration did not acknowledge current gun violence and the ICE incident in Minnesota.

- Student body felt a post should have been made regarding the recent lockdown at the high school.

Member Guevara:

- Second semester starts soon, following exams the week of January 12, 2026.
- Looking forward to varsity basketball vs. Sexton.
- Thanked Superintendent Mitcham for requesting a in-person update from Barton Malow regarding facility construction issues in the district.

Approval Agenda and Accept all Reports into Discussion

A motion was presented by Member Lenneman and supported by Member Liggons to approve the agenda as presented and accept all reports into discussion.

Motion PASSED

Vote: Ayes – 6 ; Nays – 0; Absent – 1, Member Lopez

Approval Consent Agenda Items

A motion was presented by Member Liggons and supported by Member Lenneman to approve the consent agenda as presented.

Motion PASSED

Vote: Ayes – 6 ; Nays – 0; Absent – 1, Member Lopez

Committee Meetings

- Advocacy & Outreach
 - Committee Chair, Ty Liggons, reported discussion of board involvement in activities in the spring.
 - Discussed a possible senior celebration.
 - Highlighting district events with video to be shown throughout the school buildings.
 - More community involvement.

Presentation of Reports

For Action – Report #25-36, Waverly High School 2026-27 Program of Studies

Member Pike requested grammatical edits be made to this document. There are no substantive changes, only grammatical.

A motion was presented by Member Liggons and supported by Member Lenneman, to approve the Waverly High School 2026-27 Program of Studies with the edits provided by Member Pike.

Motion PASSED

Vote: Ayes – 6 ; Nays – 0; Absent – 1, Member Lopez

For Action – Report #25-37, Ratification of Master Agreement – Waverly Educational Support Personnel Association (WESPA)
Superintendent Mitcham and Director of Finance & Operations, Evan Nuffer, reviewed the changes implemented into the tentative agreement. It is a 3-year contract.

A motion was presented by Member Liggons and supported by Member Lenneman, to approve the tentative agreement as presented.

Motion PASSED

Vote: Ayes – 6 ; Nays – 0; Absent – 1, Member Lopez

For Action – Report #25-38, High School Overseas Trip to Ireland
Superintendent Mitcham confirmed that Waverly would be attending this trip with students from Grand Ledge High School.

A motion was presented by Member Perkins and supported by Member Pike, to approve the high school overseas trip to Ireland with Grand Ledge High School in June 2027.

Motion PASSED

Vote: Ayes – 6 ; Nays – 0; Absent – 1, Member Lopez

For Action – Report #25-39, Technology Equipment Purchase - AOS
A motion was presented by Member Torres and supported by Member Pike, to approve the purchase of technology (copier) equipment as presented.

Motion PASSED

Vote: Ayes – 6 ; Nays – 0; Absent – 1, Member Lopez

For Action – Report #25-40, High School Furniture Purchase
A motion was presented by Member Torres and supported by Member Lenneman, to approve the furniture purchase as presented.

Motion PASSED

Vote: Ayes – 6 ; Nays – 0; Absent – 1, Member Lopez

Superintendent’s Report:

Superintendent Mitcham:

- Reviewed his 2026 goals
- The superintendent evaluation process and timeline

Public Comment – Open Comment for District Issues

The following individuals gave a public comment:

- Parent and community member Lisa Parsons voiced concerns regarding the lack of inclusion training for Waverly coaches.
- Parent and staff member Chelsea Ott voiced concerns regarding the lack of communication and response from the Middle School administration.

Other Board Business

None

The meeting adjourned at 7:44 pm.

Respectfully submitted,

Vince Perkins, Secretary
aml

WAVERLY COMMUNITY SCHOOLS BOARD OF EDUCATION
REGULAR MEETING
February 9, 2026
Report #25-41

Subject: Personnel Report - All individuals listed on this report have completed the required background check

A. Employment – Administrator

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Salary</u>	<u>Effective</u>
-------------	-----------------	-----------------	---------------	------------------

B. Employment – Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Salary</u>	<u>Effective</u>
Steve Ellenwood	Temporary Virtual SSW	District	MA13/\$79,244	2/28/2026

C. Employment – Non-Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Salary</u>	<u>Effective</u>
Jessica Proper	Ele Instructional Para Educator	Winans Ele	\$17.77/hr	1/12/2026
Sara Beckner	Spec Ed Para Educator	High School	\$19.25/hr	1/12/2026
Carol Green	FS3 Lunch/Playground Aide	Elmwood	\$15.98/hr	1/14/2026
Janell Hall	FS3 Lunch/Playground Aide	Middle School	\$14.15/hr	1/15/2026
Andre Arnold	FS3 Lunch/Playground Aide	Colt ECEC	\$14.15/hr	1/26/2026
Antonio Coleman	Safety & Intervention Para	Middle School	\$21.01/hr	2/2/2026

D. Resignation – Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
Amanda Batten	Spec Ed Teacher	High School	2/6/2026

E. Resignation – Non-Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
Jade Thompson	FS Playground/Lunch Aide	Colt ECEC	1/8/2026
Taryn McCarthy	SE Para Educator	High School	2/6/2026

F. Staff Transfer

<u>Name</u>	<u>From Position</u>	<u>To Position</u>	<u>Effective</u>
Patrick Goggins	HS Class B 2 nd Shift Custodian	East Class B 2 nd Shift Custodian	1/20/2026
Deontrey Larkins	East Class B 2 nd Shift Custodian	HS Class B 2 nd Shift Custodian	1/20/2026
Barry Day	HS Class C 2 nd Shift Custodian	Colt Class C 2 nd Shift Custodian	1/20/2026
James Sessions	Colt Class C 2 nd Shift Custodian	HS Class C 2 nd Shift Custodian	1/20/2026
Jeremiah Baynes	MS Assistant Principal	Virtual Ed Program Principal	1/20/2026

G. Retirement – Administration

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
-------------	-----------------	-----------------	------------------

H. Retirement – Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
Patricia Rienstra	Math Teacher	High School	6/30/2026
Frank Klein	Science Teacher	Middle School	6/30/2026
Matt Oppenheim	Virtual Ed Teacher	High School	6/30/2026
Lisa Tibbits	Special Ed Teacher	10 High School	6/30/2026

I. Retirement – Non-Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
Paul Holmes	Custodian	District	1/04/2026
Patricia Little	Assistant FS Manager	District	6/30/2026

J. Termination

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
-------------	-----------------	-----------------	------------------

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
FEBRUARY 9, 2026**

Report #25-42

FOR ACTION***

Subject:

Finance Report

Recommendation:

The Superintendent recommends the Board of Education review and approve the following report:

Financial Report:

The cash balance as of December 31, 2025, was \$8,272,809.01. Receipts during January, consisting of State aid, property taxes and other revenues/transfers-in in the amount of \$5,159,912.87 minus disbursements during January of \$7,018,529.97, left the district with a General Fund cash balance, as of January 31, 2026, of \$6,414,191.91.

2025-26 General Fund expenditures/transfers-out exceed revenues/transfers-in by \$2,240,654. A summary of year-to-date activity in comparison to the budget is included in the supporting documentation.

2025-26 Student Activity Fund revenues/transfers-in exceed expenditures/transfers-out by \$20,090. A summary of year-to-date activity in comparison to the budget is included in the supporting documentation.

2025-26 Sinking Fund revenues exceed expenditures by \$803,016. A summary of year-to-date activity in comparison to the budget is included in the supporting documentation.

2025-26 Public Improvement Fund expenditures/transfers-out exceed revenues/transfers-in by \$304,208. A summary of year-to-date activity in comparison to the budget is included in the supporting documentation.

The balance of the 2024 Building and Site, Series II Bonds remaining to be allocated, including \$4,186,406 of accrued interest/change in market value, is \$2,443,076. A summary of life-to-date activity is included in the supporting documentation

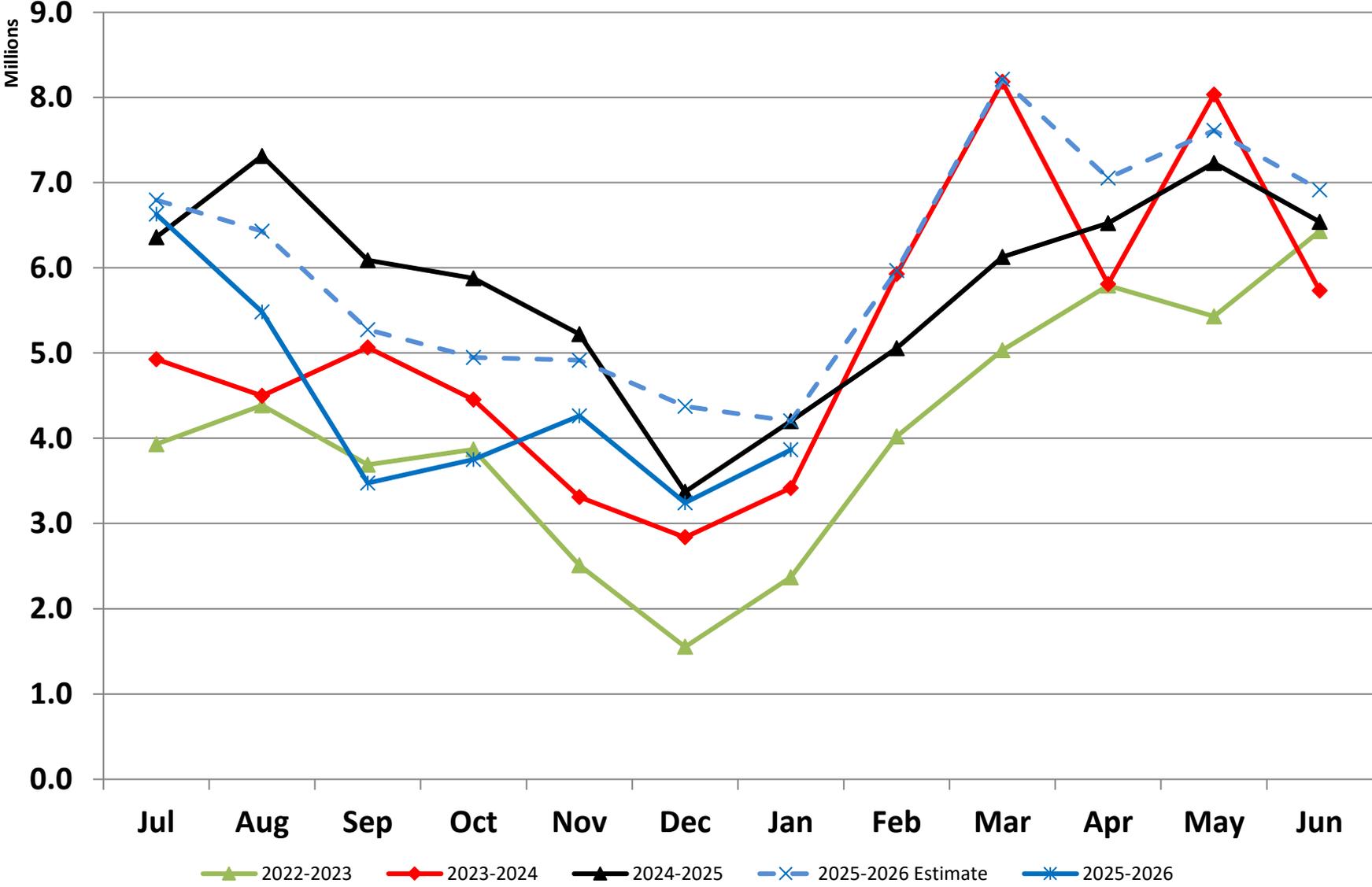
Waverly Community Schools

Finance Committee - Cash Position Report

For the Month Ended January 31, 2026

Balance on Hand December 31, 2025	8,272,809.01
Revenues	
State Aid	2,627,810.93
Taxes	884,954.37
Other Revenue	2,139,832.85
Interfund Transfers In	(492,685.28)
State Aid Note Proceeds	-
	<u>5,159,912.87</u>
Disbursements	
Payroll and Related Liabilities	(3,519,927.91)
Other Expenditures	(3,437,785.03)
State Aid Repayment	-
	<u>(6,957,712.94)</u>
Prior Month Adjustments - January 2026	(60,817.03)
Balance on Hand January 31, 2026	<u><u>6,414,191.91</u></u>
PNC Bank - General	4,548,461.31
MILAF	1,593,392.44
PNC Bank - Payroll	272,338.16
Comerica - Checking	-
	<u><u>6,414,191.91</u></u>
Difference	-

Waverly Community Schools Cash Flow Analysis (Monthly Lows)



Waverly Community Schools
General Fund - Budgetary Comparison Schedule
For the Month Ended January 31, 2026

	Revised Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	10,735,568	5,932,253	(4,803,315)	44.7%
State sources	32,890,283	13,591,902	(19,298,380)	58.7%
Federal sources	988,093	203,462	(784,632)	79.4%
Intergovernmental	4,977,157	2,410,837	(2,566,320)	51.6%
Transfers In	125,000	-	(125,000)	100.0%
Total revenue	49,716,101	22,138,454	(27,577,647)	55.5%
Expenditures				
Current:				
Instruction:				
Basic program	17,114,507	8,266,960	(8,847,547)	51.7%
Added needs	9,956,109	4,511,703	(5,444,407)	54.7%
Total instruction	27,070,616	12,778,662	(14,291,954)	52.8%
Support Services:				
Pupil	3,952,890	1,808,528	(2,144,362)	54.2%
Instructional staff	3,139,248	1,439,299	(1,699,949)	54.2%
General administration	565,555	371,368	(194,187)	34.3%
School administration	3,393,569	1,758,902	(1,634,666)	48.2%
Business	715,993	394,567	(321,426)	44.9%
Operations and maintenance	5,150,287	2,678,523	(2,471,763)	48.0%
Pupil transportation services	1,734,314	924,891	(809,423)	46.7%
Central	1,242,046	737,819	(504,227)	40.6%
Other	326,364	230,824	(95,539)	29.3%
Total support services	20,220,265	10,344,721	(9,875,543)	48.8%
Athletics	790,263	390,830	(399,434)	50.5%
Community services	-	4,080	4,080	0.0%
Welfare Activities	-	-	-	0.0%
Non Publics	10,073	590	(9,483)	94.1%
Facility Acquisition	-	-	-	0.0%
Debt service:				
Principal	-	-	-	0.0%
Interest	-	-	-	0.0%
Capital outlay	21,829	57,293	35,464	-162.5%
Payments to other public schools	1,854,081	802,932	(1,051,150)	56.7%
Total expenditures	49,967,127	24,379,108	(25,588,019)	51.2%
Excess of Revenue (Under)Over Expenditures	(251,026)	(2,240,654)	(1,989,628)	
Transfers Out	1,100,000	-	(1,100,000)	100.0%
Change in Fund Balance	(1,351,026)	(2,240,654)	(889,628)	
Favorable Expenditure Variance (1.5%)	749,507			
Projected Change in Fund Balance	(601,519)			
Fund Balance - Beginning of year	10,043,259			
Fund Balance - End of year	9,441,740			
	18.9%			

Waverly Community Schools
Student Activity Fund - Budgetary Comparison Schedule
For the Month Ended January 31, 2026

	Original Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	172,456	131,630	(40,826)	23.7%
State sources	-	-	-	0.0%
Federal sources	-	-	-	0.0%
Intergovernmental	-	1,000	1,000	0.0%
Transfers In	-	-	-	0.0%
Total revenue	172,456	132,630	(39,826)	23.1%
Expenditures				
Student Activities	108,104	68,732	(39,372)	36.4%
Athletics	58,298	43,808	(14,489)	24.9%
Total expenditures	166,401	112,540	(53,861)	32.4%
Excess of Revenue (Under)Over Expenditures	6,055	20,090	14,035	
Transfers Out	-	-	-	0.0%
Change in Fund Balance	6,055	20,090	14,035	
Fund Balance - Beginning of year	364,713			
Fund Balance - End of year	370,768			

Waverly Community Schools
Sinking Fund - Budgetary Comparison Schedule
For the Month Ended January 31, 2026

	Original Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	1,218,543	804,377	(414,166)	34.0%
State sources	-	2,110	2,110	0.0%
Federal sources	-	-	-	0.0%
Intergovernmental	-	-	-	0.0%
Transfers In	-	-	-	0.0%
Total revenue	1,218,543	806,487	(412,056)	33.8%
Expenditures				
Current:				
Support Services - Business	-	3,471	3,471	0.0%
Support Services - Central	-	-	-	0.0%
Facilities Acquisition, Construction and Improvements:				
Site Acquisition Services	-	-	-	0.0%
Site Improvement Services	-	-	-	0.0%
Architecture and Engineering Services	-	-	-	0.0%
Building Acquisition and Construction Services	-	-	-	0.0%
Building Improvement Services	-	-	-	0.0%
Other Acquisition and Construction Services	-	-	-	0.0%
Total expenditures	-	3,471	3,471	0.0%
Excess of Revenue (Under)Over Expenditures	1,218,543	803,016	(415,527)	
Transfers Out	-	-	-	
Net Change in Fund Balance	1,218,543	803,016	(415,527)	
Fund Balance - Beginning of year	5,398,905			
Fund Balance - End of year	6,617,448			

Waverly Community Schools
Public Improvement Fund - Budgetary Comparison Schedule
For the Month Ended January 31, 2026

	Original Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	30,000	28,444	(1,556)	5.2%
State sources	-	-	-	0.0%
Federal sources	-	-	-	0.0%
Intergovernmental	-	-	-	0.0%
Transfers In	1,100,000	-	(1,100,000)	100.0%
Total revenue	1,130,000	28,444	(1,101,556)	97.5%
Expenditures				
Current:				
Support Services - Business	-	-	-	0.0%
Support Services - Operations and Maintenance	-	-	-	0.0%
Support Services - Transportation	-	288,910	288,910	0.0%
Support Services - Central	-	-	-	0.0%
Facilities Acquisition, Construction and Improvements:				
Site Acquisition Services	-	-	-	0.0%
Site Improvement Services	-	-	-	0.0%
Architecture and Engineering Services	-	-	-	0.0%
Building Acquisition and Construction Services	-	-	-	0.0%
Building Improvement Services	-	43,742	43,742	0.0%
Other Acquisition and Construction Services	-	-	-	0.0%
Total expenditures	-	332,652	332,652	0.0%
Excess of Revenue (Under)Over Expenditures	1,130,000	(304,208)	(1,434,208)	
Transfers Out	-	-	-	
Net Change in Fund Balance	1,130,000	(304,208)	(1,434,208)	
Fund Balance - Beginning of year	1,197,935			
Fund Balance - End of year	2,327,935			

Waverly Community Schools

2022 Building and Site Bonds, Series II

Budget Summary

As of January 31, 2026

	Budget	Actual	Encumbered	Balance Remaining
Construction				
New Construction	17,936,114	1,310,640	1,318,630	15,306,843
Remodeling	23,407,097	19,369,172	27,025,131	(22,987,207)
Site Improvements	2,742,289	1,276,146	611,145	854,998
Construction Base Budget Subtotal	44,085,500	21,955,958	28,954,907	(6,825,365)
Instructional Technology				
Computers and Mobile Devices	598,414	54,079	0	544,335
Audio / Visual	1,049,047	398,186	419,619	231,243
Instructional Technology Subtotal	1,647,461	452,264	419,619	775,578
Loose Furnishings and Equipment				
Non-Instructional Computers and Mobile Devices	272,130	-	-	272,130
Non-Instructional Audio / Visual	290,215	171,888	19,099	99,229
Furnishings, Fixtures and Equipment (FF&E)	1,912,269	1,447,214	474,923	(9,868)
Loose Furnishings and Equipment Subtotal	2,474,614	1,619,102	494,022	361,491
District				
Buses	674,918	-	-	674,918
Contingency	787,640	-	1,618,951	(831,311)
Election/Issuance Costs	829,463	252,597	-	576,866
General Conditions	1,055,897	934,420	175,708	(54,231)
Architect and Engineering Fees	2,775,410	380,047	210,633	2,184,730
A/E Reimbursables	462,568	115,320	28,090	319,158
Technology Design	251,083	96,213	(1,612)	156,482
Construction Mgr	3,238,964	910,798	1,126,286	1,201,880
District Subtotal	10,075,943	2,689,395	3,158,056	4,228,492
Bank Interest/Proceeds	(283,526)	(4,186,406)	-	3,902,880
Totals	57,999,992	22,530,313	33,026,603	2,443,075
Underwriters Discount	1,154,642	1,154,642	-	1
Grand Total	59,154,634	23,684,955	33,026,603	2,443,076

Waverly Community Schools
Building and Site Bonds - May 2021 Authorization
Budget Summary - All Series
As of January 31, 2026

	Budget	Actual	Encumbered	Balance Remaining
Construction				
New Construction	17,936,114	1,928,074	1,318,630	14,689,410
Remodeling	67,146,462	60,073,561	27,001,382	(19,928,481)
Site Improvements	7,235,245	7,636,447	611,146	(1,012,347)
Construction Base Budget Subtotal	92,317,821	69,638,082	28,931,157	(6,251,418)
Instructional Technology				
Computers and Mobile Devices	3,943,267	1,675,373	(0)	2,267,894
Audio / Visual	2,883,419	1,443,086	419,618	1,020,715
Instructional Technology Subtotal	6,826,686	3,118,459	419,618	3,288,609
Loose Furnishings and Equipment				
Non-Instructional Computers and Mobile Devices	618,614	-	-	618,614
Non-Instructional Audio / Visual	290,215	171,888	19,099	99,229
Furnishings, Fixtures and Equipment (FF&E)	6,012,398	4,058,993	474,923	1,478,482
Loose Furnishings and Equipment Subtotal	6,921,227	4,230,881	494,022	2,196,325
District				
Buses	1,124,864	-	-	1,124,864
Contingency	861,832	38,928	1,642,701	(819,797)
Election/Issuance Costs	1,787,689	511,045	-	1,276,644
General Conditions	2,099,386	2,410,694	175,708	(487,016)
Architect and Engineering Fees	5,901,198	5,716,560	324,705	(140,067)
A/E Reimbursables	913,401	995,726	29,494	(111,819)
Technology Design	817,208	646,000	184,758	(13,550)
Construction Mgr	6,439,865	5,163,669	2,458,655	(1,182,459)
District Subtotal	19,945,443	15,482,621	4,816,023	(353,200)
Bank Interest/Proceeds	(1,011,178)	(7,939,773)	-	6,928,595
Totals	125,000,000	84,530,269	34,660,820	5,808,911
Underwriters Discount	1,609,442	1,609,442	-	1
Grand Total	126,609,442	86,139,710	34,660,820	5,808,911

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
February 9, 2026**

Report #25-43

FOR INFORMATION***

Subject:

Acceptance of Residuary Estate Donation

Statement of Purpose:

Board policy 7230 (Gifts, Grants, and Bequests) requires that all accepted gifts, grants, or bequests shall be acknowledged by the Board or Superintendent.

Report:

The Estate of Julie C. Horvath, a former Waverly School Guidance Counselor, provided a check in the amount of \$82,998.42, which represents 90% of the distributive share of the Residuary Estate, to Waverly Community Schools, to be divided equally among and used at the Elmwood Elementary School and the Colt Early Childhood Education Center.

By accepting this donation, Waverly Community Schools shall assume responsibility for safeguarding and dispensing these funds in accordance with the Will of Julie Horvath.

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
FEBRUARY 9, 2026**

Report #25-44

FOR ACTION

Subject:

Asbestos Abatement Award Recommendation

Recommendation:

The Superintendent recommends the Board of Education approve an award to the lowest responsible bidder from the Bid Package – Colt Early Childhood Education Center Asbestos Abatement, in accordance with Board Policy 6320 (Purchasing).

Statement of Purpose:

The purpose of the Bid Package – Colt Early Childhood Education Center Asbestos Abatement was to receive competitive pricing for all labor, materials, equipment and all other services necessary to abate the asbestos from the Colt Early Childhood Education Center prior to any construction activities taking place in asbestos containing areas.

Background Information:

On May 4, 2021 a special election was held for the purpose of proposing a ballot question to authorize Waverly Community Schools to borrow the sum of \$125,000,000 and issue its general obligation unlimited tax bonds therefor, in one or more series for the purpose of erecting additions to, remodeling, including security improvements to, furnishing and refurbishing, and equipping and re-equipping school buildings; acquiring and installing instructional technology and instructional technology equipment for school buildings; purchasing school buses; and developing, equipping and improving playgrounds, play fields, athletic fields, parking areas and sites. The ballot proposal having received sufficient votes was approved.

On December 15, 2025 the Asbestos Abatement Bid Package was released with responses due on January 5, 2026. A summary of the bid responses is attached for reference. Satisfactory post bid interviews were conducted with the apparent low bidder(s) to ensure compliance with bid specifications.

Budget Impact:

The total cost of the recommendation for this bid package is Eighty-Nine Thousand Nine Hundred Thirty-Eight and 00/100 Dollars (\$89,938.00). The contract will be funded primarily by the proceeds from the 2022 Building and Site, Series II bonds

Discussion of Options:

The Board may entertain a motion to take one of the following actions:

- 1) Accept the bid recommendation, as presented
- 2) Reject all the bids, and reissue a new Invitation to Bid
- 3) Table the recommendation for further discussion


NOVA
ENVIRONMENTAL, INC.
5300 PLYMOUTH ROAD
ANN ARBOR, MICHIGAN 48105
734-930-0995

January 6, 2026

Mr. Evan Nuffer
 Waverly Community Schools
 Director, Finance & Operations
 515 Snow Road
 Lansing, MI 48917

RE: Contractor Selection

Dear Mr. Nuffer:

As you are aware, abatement work has to be performed as part of the renovation activities at Colt Early Childhood Center. The present projects involve the removal of doors and door frames, floor tile, mastics and window glaze.

The following is Nova Environmental, Inc.'s recommendation regarding the selection of the asbestos abatement Contractor for the Waverly Community Schools project.

BID NO.	Building(s)	Contractor	Bid Amount	Allowance	Total
1	Colt Early Childhood Center	GFL Environmental, Inc.	\$69,938.00	20,000.00	\$89,938.00

This recommendation is based upon the following factors:

1. The bid from the Contractor was the low bid.
2. The Contractor has performed similar projects in numerous school districts.
3. The Contractor should be able to provide a safe and effective project within the time parameters of the specification.
4. Nova has met with the Contractor and they have the equipment, manpower, and knowledge to complete the projects as specified in the bid documents.

For the above noted reasons, Nova recommends the bid proposals from the above noted Contractor be accepted for the project in Waverly Community Schools. This recommendation is conditioned upon proper submittals from the company in keeping with the requirements of the bid documents and the contract between the School District and the Contractor being mutually agreed upon.

If you have any questions or if I can be of further service, please contact me.

Thank you,
 NOVA ENVIRONMENTAL, INC.


 Andrew Kokoszka
 Environmental Consultant



WAVERLY COMMUNITY SCHOOLS
Colt Early Childhood Center
Asbestos Abatement Bid Tabulation
January 5, 2026

Contractor	Bid Bond	Familial Stmt	Iran Stmt	Addendum #1	Bid 1
Quality Environmental Services, Inc.	✓	✓	✓	✓	\$114,000.00
Certified Abatement Services, Inc.	✓	✓	✓	✓	\$120,000.00
Trust Thermal Abatement	✓	✓	✓	✓	\$145,000.00
Total Environmental Services	✓	✓	✓	✓	\$135,200.00
GFL	✓	✓	✓	✓	\$89,938.00

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
FEBRUARY 9, 2026**

Report #25-45

FOR ACTION

Subject:

Recommendation to approve purchase of vehicles and equipment as per the attached summary

Recommendation:

The Superintendent recommends the Board of Education approve the purchase of a 2026 Ford F350 Truck, 2026 Ford T250 Cargo Van and Bobcat UW56 with related equipment per Board Policy 6320 (Purchasing)

Statement of Purpose:

The purpose of this recommendation is to replace the following equipment: 2015 F350 Salt Truck, 2017 Chevy 3500 Courier Truck and 1998 John Deere 4700 tractor.

Historical Information:

The State of Michigan Department of Technology, Management and Budget Mi –Deal Purchasing Cooperative saves schools time and money by providing bids compliant with the Revised School Code, allowing schools to buy without bidding independently.

On February 25, 2019 the Board approved the creation of a Public Improvement Fund governed by the provisions of 1943 PA 177 in order to provide funds needed for various public school improvements, including the replacement of vehicles and equipment. The Public Improvement Fund is maintained on an annual basis with funds transferred from the General Fund.

Budget Impact:

The total cost of this recommendation is not to exceed Two Hundred Ten Thousand Four Hundred Eleven and 88/100 Dollars (\$210,411.88). This purchase will be funded by the Public Improvement Fund. The total cost of this recommendation is within the long-term budget developed for these purchases.

Rationale for Recommendation:

Waverly Community Schools recognizes the benefits of replacing its aging fleet of vehicles. The vehicles and equipment identified for replacement have been fully depreciated and have no remaining book value.

Strategic Plan Reference:

As the heart of the community, our mission is to educate and prepare each student to achieve her or his academic best, develop character, become a lifelong learner and contribute as a citizen of our global society

	A	B	C
1	Item	Replacing	Cost
2	Ford F 350 Truck	Truck #24 2015 f350 Salt Truck	\$ 50,587.00
3	Ford F 250 Transit Cargo Mid Roof	Truck #55 2017 Chevy 3500 Courier Truck	\$ 48,823.00
4	Link LSR90 180- Degree Swivel Cargo Van Ramp	For Transit Van	\$ 4,410.00
5	Bobcat Toolcat UW56 <i>4-6 weeks</i>	Replaces John Deere 4700 '98	\$ 71,404.80
6	68" Angle Broom for Toolcat		\$ 5,923.44
7	68" Standard duty Bucket for Toolcat		\$ 924.16
8	60" Snow V-Blade, 7 pin for Toolcat		\$ 4,632.20
9	3PT Hitch, Category I&II for Toolcat		\$ 975.84
10	SP9 Sand and Salt Spreader for JD Gator		\$ 4,631.44
11	Enclosed Trailer <i>16'</i>		\$ 7,600.00
12	Dump Trailer		\$ 10,500.00
13			\$ 210,411.88

- side walls
- curb edging
- may avoid salt usage
-

- More loads of dirt
- accurate
- can vent other tool attachments



Preview Order F100 - F3B 4x4 Reg Cab SRW : Order Summary Time of Preview: 01/06/2026 11:57:06 Receipt: 1/6/2026

Dealership Name : Gorno Bros Inc

Sales Code : F48022

Dealer Rep.	patrick southward
Customer Name	WAVERLY

Type	Fleet	Vehicle Line	Superduty
Priority Code	B2	Model Year	2026

Order Code	F100
Price Level	635

DESCRIPTION

F350 4X4 STYLESIDE PICKUP/142
 142 INCH WHEELBASE
 TOTAL BASE VEHICLE
 OXFORD WHITE
 VINYL 40/20/40 SEATS
 MEDIUM DARK SLATE
 PREFERRED EQUIPMENT PKG.610A
 .XL TRIM
 .AIR CONDITIONING -- CFC FREE
 .AM/FM STEREO MP3/CLK
 .STEEL ROAD WHEELS-18"
 .6.8L DEVCT NA PFI V8 ENGINE
 10-SPEED AUTO TORQSHIFT-G
 .LT275/65R18E BSW ALL SEASON
 3.73 ELECTRONIC-LOCKING AXLE
 JOB #1 ORDER

DESCRIPTION

FORD FLEET SPECIAL ADJUSTMENT
 PLATFORM RUNNING BOARDS
 10900# GVWR PACKAGE
 50 STATE EMISSIONS
 SNOWPLOW PREP/CAMPER PACKAGE
 JACK
 UPFITTER SWITCHES
 410 AMP DUAL ALTERNATOR
 DUAL BATTERY
 CONN PKG: 1 YR INCL W/FORD APP
 SPECIAL DEALER ACCOUNT ADJUSTM
 SPECIAL FLEET ACCOUNT CREDIT
 FUEL CHARGE
 NET INVOICE FLEET OPTION (B4A)
 PRICED DORA
 ADVERTISING ASSESSMENT
 DESTINATION & DELIVERY

27

TOTAL BASE AND OPTIONS

MI Deal # MA240000001193

DISCOUNTS

MI Deal Price With Options Delivered \$59,287.00

TOTAL

*** Options ***

Western Plow Mount (No Controls or Plow)
 8'6" Flat bed with sides

This order has not been submitted to the order bank.

This is not an invoice.

Re: Waverly Community Schools

From Patrick Southward <psouthward@gornoford.com>
Date Wed 1/7/2026 10:22 AM
To Kyle Scriptor <kscripter@waverlyk12.net>

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Kyle,

The price with out the bed would be \$50,587.00

Thank you

Patrick

On Jan 7, 2026, at 8:49 AM, Kyle Scriptor <kscripter@waverlyk12.net> wrote:

Patrick,

Thanks for these quotes. Just want to see the price of F350 4x4 without the flatbed. Everything else the same for the plow.

I'm planning on submitting these to our board to see if I can get an approval from them.

Thanks,

Kyle Scriptor

Supervisor of Maintenance and Operations

Waverly Community Schools

From: Patrick Southward <psouthward@gornoford.com>
Sent: Tuesday, January 6, 2026 12:09 PM
To: Kyle Scriptor <kscripter@waverlyk12.net>
Subject: Re: Waverly Community Schools

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Kyle,

Please see attached quotes for the F-350 and Transit.

Thank you

Patrick Southward
Gomo Ford Gov Sales
734-671-4033

On Jan 5, 2026, at 2:50 PM, Kyle Scriptor <kscripter@waverlyk12.net> wrote:

Patrick,

Its a Western plow.

Thanks,

Kyle Scriptor

Supervisor of Maintenance and Operations

Waverly Community Schools

From: Patrick Southward <psouthward@gornoford.com>

Sent: Monday, January 5, 2026 2:17 PM

To: Kyle Scripter <kscripter@waverlyk12.net>

Subject: Re: Waverly Community Schools

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Kyle,

What brand plow are you running ?

Thank you

Patrick

On Jan 5, 2026, at 11:59 AM, Kyle Scripter <kscripter@waverlyk12.net> wrote:

Patrick,

Looking to get pricing for a couple of vehicle's through MiDeal.

1. Ford 350 gas flatbed with sides. Would have to get plow mount as well
2. Ford 250 Transit Cargo with medium roof.

Let me know if you need any other info

Kyle Scripter

Supervisor of Maintenance and Operations

Waverly Community Schools



Preview Order F100 - R1C 250 Med Roof Cargo RWD : Order Summary Time of Preview: 01/06/2026 11:45:19 Receipt: NA

Dealership Name : Gorno Bros Inc

Sales Code : F48022

Dealer Rep.	patrick southward
Customer Name	WAVERLY

Type	Fleet	Vehicle Line	Transit
Priority Code	B1	Model Year	2026

Order Code	F100
Price Level	635

DESCRIPTION

R1C0 T250 MR CARGO RWD
 148" WHEELBASE
 TOTAL BASE VEHICLE
 OXFORD WHITE
 VINYL
 DARK PALAZZO GRAY
 PREFERRED EQUIPMENT PKG.101A
 .XL TRIM
 3.5L PFDI V6 (GAS)
 .10-SPEED TRANSMISSION
 .235/65R16C BSW ALL-SEASON
 3.73 LIMITED SLIP AXLE
 JOB #1 ORDER
 FORD FLEET SPECIAL ADJUSTMENT

DESCRIPTION

FRONT LICENSE PLATE BRACKET
 9150# GVWR PACKAGE
 50 STATE EMISSIONS
 CONN PKG: 1 YR INCL W/FORD APP
 RUNNING BOARD
 2 ADDITIONAL KEYS
 LOAD AREA PROTECTION PKG
 .VINYL F/R FLOOR COVERING
 SPECIAL DEALER ACCOUNT ADJUSTM
 SPECIAL FLEET ACCOUNT CREDIT
 FUEL CHARGE
 NET INVOICE FLEET OPTION (B4A)
 PRICED DORA
 ADVERTISING ASSESSMENT
 DESTINATION & DELIVERY

30

TOTAL BASE AND OPTIONS
 DISCOUNTS
 TOTAL

MI Deal # MA240000001193

MI Deal Price Delivered \$48,823.00

This order has not been submitted to the order bank.

This is not an invoice.

LINK

Link LSR90 180-Degree Swivel Cargo Van Ramp

SKU: LIN-LSR90-47-99 Mfg. P/N: LSR90-47-99

(7 customer reviews)


This Product Fits Your
 2025 Ford Transit_250 Mid Roof (Orange)

From: **\$3,834.00**

RAMP LENGTH

99-in ▼

RAMP WIDTH

47-in ▼

\$4,410.00

Made to order. Ships within 4 weeks.

 **Ships LTL Freight**

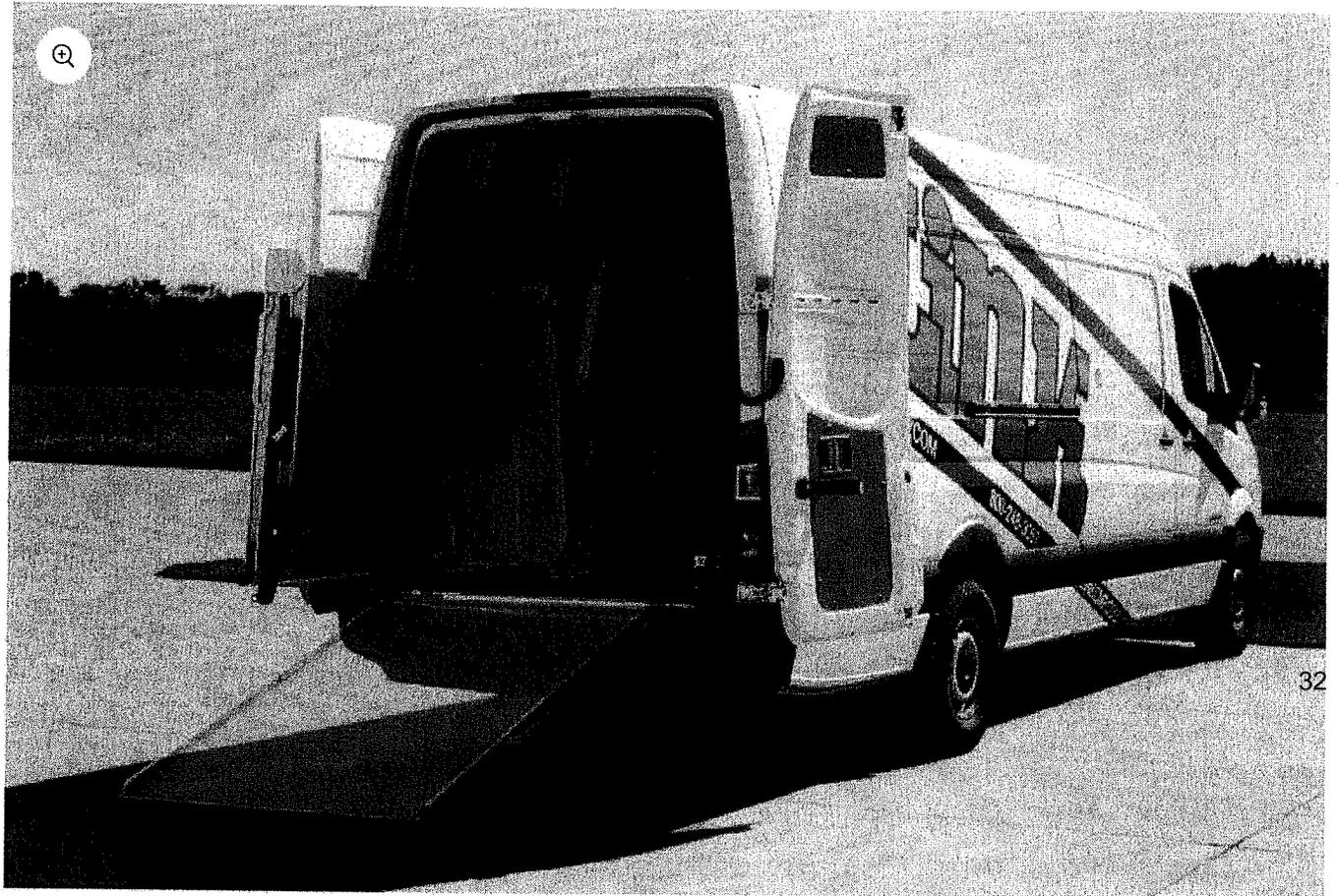
Buy with

More payment options


Expert Phone & Chat Support
 Commercial Van & Truck Experts


Easy Return Policy
 Return within 60 days [\(see details\)](#)

Secure Checkout





Product Quotation
 Quotation Number: AU1572272
 Quote Sent Date: Dec 17, 2025
 Expiration Date: Jan 16, 2026

Your Bobcat Contact
Alex Urlaub
 Phone: +17012416372
 Email: alex.urlaub@doosan.com

Your Customer Contact

Deliver to
Waverly Public Schools
 515 SNOW RD
 LANSING, MI, 48917-4502

Bobcat Dealer
 Kyle Christensen
Bobcat of Lansing, Lansing, MI
 3237 WEST MILLER ROAD
 LANSING, MI, 48911-4431

Bill to
Waverly Public Schools
 515 SNOW RD
 LANSING, MI, 48917-4502

Item Name	Item Number	Quantity	Price Each	Total
Bobcat UW56	M1225	1	64,464.00	64,464.00
Standard Equipment:				
Adjustable Vinyl Seats			Horsepower Management	
All-Wheel Steer			Roll Over Protective Structure (ROPS) . Meets	
Automatically Activated Glow Plugs			Requirements of SAE-J1040 & ISO 3471	
Auxiliary Hydraulics			Falling Object Protective Structure (FOPS) . Meets	
Variable Flow with dual direction detent			Requirements of SAE-J1043 & ISO3449, Level I	
Beverage Holders			Dome Light	
Bob-Tach			Hydraulic Dump Box	
Boom Float			Instrumentation: Standard 5" Display with Keyless Start,	
Cargo Box Support			Engine Temperature and Fuel Gauges, Hour meter, RPM	
Cruise Control			and Warning Indicators. Includes maintenance interval	
Speed Management			notification, fault display, job codes, quick start, and	
Enclosed Cab with HVAC			security lockouts.	
Dual Port USB charger			Joystick, Manually Controlled with Lift Arm Float	
Lower Engine Guard			Lift Arm Support	
Limited Slip Transaxle			Parking Brake, automatic	
Engine and Hydraulic Monitor with Shutdown			Power Steering with Tilt Steering Wheel	
Front LED Work Lights			Radiator Screen	
Full-time Four-Wheel Drive			Rear Receiver Hitch	
			Seat Belts, Shoulder Harness	
			Spark Arrestor Muffler	
			Suspension, 4-wheel independent	
			Tires: 27 x 10.5-15 (8 ply), Lug Tread	
			Toolcat Interlock Control System (TICS)	
			Two-Speed Transmission	
			Machine Warranty: 12 Months, unlimited hours	
			Bobcat Engine Warranty: Additional 12 Months or total of	
			2000 hours after initial 12 month warranty	
Deluxe Road Package	M1225-P01-C01	1	2,364.00	2,364.00
<i>Included:</i> Deluxe Road Package includes: Backup				
Alarm, Turn Signals, Flashers, Tail Lights, Brake Lights,				
Rear view mirror, Side Mirrors, Horn, Rear work lights,				
and headlights				
Attachment Control	M1225-R08-C02	1	204.00	204.00

Engine Block Heater	M1225-A01-C02	1	116.00	116.00
Heavy Duty Battery	M1225-R07-C02	1	80.00	80.00
High Flow Package	M1225-R03-C02	1	1,388.80	1,388.80
Interior Trim	M1225-A01-C04	1	172.00	172.00
Power Bob-Tach	M1225-R14-C03	1	920.00	920.00
Radio Option	M1225-R15-C02	1	452.00	452.00
Rear View Camera	M1225-R20-C01	1	300.00	300.00
Traction Control	M1225-R16-C02	1	484.00	484.00
29 X 10.5 Trac Tire	M1225-R05-C04	1	460.00	460.00
68" Angle Broom	7337703	1	5,923.44	5,923.44
68" Standard Duty Bucket	7272771	1	924.16	924.16
60" Snow V-Blade, 7 Pin	7104861	1	4,632.20	4,632.20
3PT Hitch, Category I & II	7110394	1	975.84	975.84
Total for Bobcat UW56				83,860.44
SP9 Sand and Salt Spreader	7444035	1	4,631.44	4,631.44
Total for SP9 Sand and Salt Spreader				4,631.44

Quote Subtotal	88,491.88
Dealer PDI	350.00
Tariff Surcharge	0.00
Freight Charges	2,094.00
Dealer Assembly Charges	560.00
Quote Total - USD	91,495.88

34

Comment: *Prices per the Michigan State MiDeal Contract # 250000000021

*Plus applicable taxes. IF Tax Exempt, please include Tax Exempt Certificate with the order.

*All orders should include 1) Accounts Payable Contact and email address, 2) W9 with correct legal entity name, and 3) Bill to Address.

*Orders may be placed with the contract holder or authorized dealer as allowed by the terms and conditions of the contract. * A Copy of all orders must be provided to Heather.Messmer@Doosan.com.

*Contact Holder Information: Doosan Bobcat North America, Inc. , 250 E Beaton Drive, West Fargo, ND 58078. TID# 38-0425350.

*Payment Terms: Net 60 Days. Credit cards accepted.

*Remittance address: Doosan Bobcat North America, Inc. P. O. Box 74007382, Chicago, IL 60674-7382

*Questions can be submitted via email to Nate.Dwelle@doosan.com or by phone at: 1-800-965-4232.

Customer Acceptance:

Quotation Number: AU1572272

Purchase Order: _____

Authorized Signature: _____

Print: _____ Sign: _____

Date: _____ Email: _____

Addresses

Delivery Address _____

Billing Address (if different from ship to): _____

Tax Exempt: Y / N

Exempt in the State of: _____

Tax Exempt ID:

Federal: _____

State: _____

Expiration Date: _____

2026 QUALITY STEEL AND ALUMINUM 7 X 14 14K DUMP TRAILER

Our Price
\$9,915
MSRP \$13,065

You Save **\$3,150**

Apply for financing (/finance-application?unitname=2026 Quality Steel and Aluminum 7x14 14K Dump trailer&unitprice=\$9,915)



Dealer Notes

Ask About Our Financing And Leasing Options

Dual Rams with 2" Rod

All Weather Remote Control

All Wheel Electric Brakes

Bard Doors/Spreader Gate

Plug and Go Sealed Harness

Fused Battery Charge Wire

Ramps

12v Hydraulic System

2-5/16" Adjustable Coupler

💬 Get Quote

36

↵ Value your Trade

🔍 Ask Us Anything

📞 Click To Call (tel:5176769311)

🖨️ Print (/inventory/2026-quality-steel-and-aluminum-7-x-14-14k-dump-trailer-dt7x14/?inventory-print=1)

Get in Touch

First Name *

Last name *

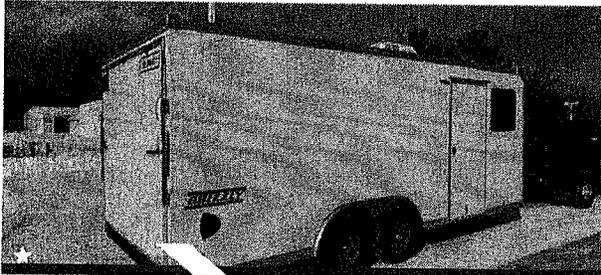
Email *

Phone

Comments/Questions

Info

You May Also Like



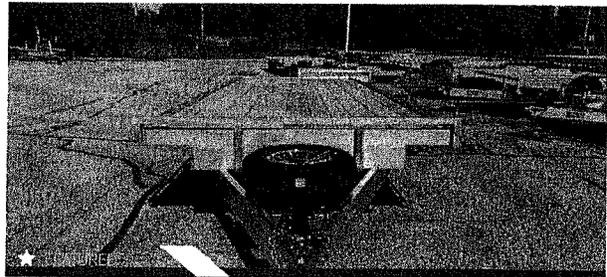
(<https://www.adadosales.com/inventory/2026-haulmark-grizzly-8-5x24-contractors-enclosed-cargo-trailer-24grizz/>)

2026 HAULMARK GRIZZLY 8.5X24 CONTRACTORS ENCLOS...

(<https://www.adadosales.com/inventory/2026-haulmark-grizzly-8-5x24-contractors-enclosed-cargo-trailer-24grizz/>)

OUR PRICE \$10,569

View
(<https://www.adadosales.com/inventory/2026-haulmark-grizzly-8-5x24-contractors-enclosed-cargo-trailer-24grizz/>)



(<https://www.adadosales.com/inventory/2026-wolverine-trailers-8-5x29-14k-deck-over-trailer-wo8-5x29do/>)

2026 WOLVERINE TRAILERS 8.5X29 14K DECK OVER TRAILER

(<https://www.adadosales.com/inventory/2026-wolverine-trailers-8-5x29-14k-deck-over-trailer-wo8-5x29do/>)

OUR PRICE \$11,920

View
(<https://www.adadosales.com/inventory/2026-wolverine-trailers-8-5x29-14k-deck-over-trailer-wo8-5x29do/>)

2026 HAULMARK PASSPORT 7X16 ENCLOSED CARGO TRAILER

Get Quote

38

Our Price
\$7,443
MSRP \$7,947

↔ Value your Trade

🗋️ Ask Us Anything

📞 Click To Call (tel:5176769311)

You Save \$504

Apply for financing (/finance-application?unitname=2026 Haulmark Passport 7x16 Enclosed Cargo Trailer&unitprice=\$7,443)

🖨️ Print (/inventory/2026-haulmark-passport-7x16-enclosed-cargo-trailer-hmpass7x16/?inventory-print=1)



Dealer Notes

Ask About Our Financing And Leasing Options

Entire Chassis Undercoated

White .024 Aluminum Exterior (With Screws)

Safety Chains

3/4" PlexCore High Performance Decking

Silver Mod Wheels

E-Z Lube(r) Hubs

Rear Ramp Door with Spring Assist

Flow-Thru Sidewall Vents

12v LED Exterior Lighting

Get in Touch

First Name *

Last name *

Email *

Phone

Comments/Questions

24" OC Floor Crossmembers

Submit

16" OC Vertical Posts

15" Radial Tires

16" Starbright Stoneguard

Smooth Aluminum Radius Fenders

32" Side Door with Bar Lock

12v LED Dome Light

Economy Sidewall Liner

Spring Axles with 4" Drop

Info

You May Also Like



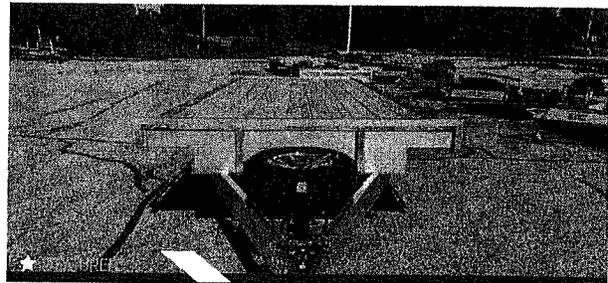
(<https://www.adadosales.com/inventory/2026-haulmark-grizzly-8-5x24-contractors-enclosed-cargo-trailer-24grizz/>)

2026 HAULMARK GRIZZLY 8.5X24 CONTRACTORS ENCLOS...

(<https://www.adadosales.com/inventory/2026-haulmark-grizzly-8-5x24-contractors-enclosed-cargo-trailer-24grizz/>)

OUR PRICE \$19,560

View
(<https://www.adadosales.com>)



(<https://www.adadosales.com/inventory/2026-wolverine-trailers-8-5x29-14k-deck-over-trailer-wo8-5x29do/>)

2026 WOLVERINE TRAILERS 8.5X29 14K DECK OVER TRAILER

(<https://www.adadosales.com/inventory/2026-wolverine-trailers-8-5x29-14k-deck-over-trailer-wo8-5x29do/>)

OUR PRICE \$11,920

View
(<https://www.adadosales.com>)

Waverly Community Schools
Public Improvement Fund (1943 PA 177)
10-year Budgetary Assumption Schedule

	est 2025-26	est 2026-27	est 2027-28	est 2028-29	est 2029-30	est 2030-31	est 2031-32	est 2032-33	est 2033-34	est 2034-35
Revenue										
Local sources	46,200	47,335	55,307	30,240	5,900	25,148	6,786	38,036	7,537	20,790
State sources	-	-	-	-	-	-	-	-	-	-
Federal sources	-	-	-	-	-	-	-	-	-	-
Intergovernmental	-	-	-	-	-	-	-	-	-	-
Transfers In	1,100,000	1,100,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000
Total revenue	1,146,200	1,147,335	405,307	380,240	355,900	375,148	356,786	388,036	357,537	370,790
Expenditures										
Current:										
Support Services - Business	-	-	-	-	-	-	-	-	-	-
Operations and Maintenance	100,000	142,800	77,411	17,167	-	-	-	32,689	-	-
Pupil Transportation Services	722,275	442,032	632,376	459,890	-	478,470	-	497,800	-	345,274
Support Services - Central	-	-	-	-	-	-	-	-	-	-
Facilities Acquisition, Construction and Improvements:										
Site Acquisition Services	-	-	-	-	-	-	-	-	-	-
Site Improvement Services	-	-	-	-	-	-	-	-	-	-
Architecture and Engineering Services	-	-	-	-	-	-	-	-	-	-
Building Acquisition and Construction Services	-	-	-	-	-	-	-	-	-	-
Building Improvement Services	-	-	-	-	-	-	-	-	-	-
Other Acquisition and Construction Services	-	-	-	-	-	-	-	-	-	-
Total expenditures	822,275	584,832	709,787	477,057	-	478,470	-	530,489	-	345,274
Excess of Revenue (Under)Over Expenditures	323,925	562,503	(304,480)	(96,817)	355,900	(103,322)	356,786	(142,453)	357,537	25,516
Transfers Out	-	-	-	-	-	-	-	-	-	-
Net Change in Fund Balance	323,925	562,503	(304,480)	(96,817)	355,900	(103,322)	356,786	(142,453)	357,537	25,516
Fund Balance - Beginning of year	1,197,936	1,521,861	2,084,364	1,779,884	1,683,066	2,038,967	1,935,644	2,292,430	2,149,977	2,507,514
Fund Balance - End of year	1,521,861	2,084,364	1,779,884	1,683,066	2,038,967	1,935,644	2,292,430	2,149,977	2,507,514	2,533,030

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
FEBRUARY 9, 2026**

Report #25-46

FOR ACTION

Subject:

Waverly Community Schools 2025-2026 Budget Amendment Resolution

Recommendation:

The Superintendent recommends the Board of Education approve the following resolution(s):

2025-26 General Fund Resolution with revenues/transfers-in of \$49,716,101 and expenditures/transfers-out of \$51,067,127

Statement of Purpose:

The chief administrative officer is required to provide the school board such information as the board requires for proper consideration of the recommended budget. (MCL 141.434)

Budget Impact:

The projected General Fund balance as of June 30, 2026 is estimated at \$9,441,740, or 18.9% of current year operating expenditures.

Historical Perspective:

The budget is amended as needed throughout the year in accordance with the Uniform Budgeting and Accounting Act.

Discussion of Options:

The Board may adopt the resolution, reject the resolution, or table the resolution for further discussion.

Rationale for Recommendation:

In accordance with the Uniform Budgeting and Accounting Act, when revenues are going to be less than estimated or expenditures are going to be greater than estimated, the Superintendent is to make a recommendation to reduce expenditures or increase the amount of fund balance available to appropriate for current year expenditures.

Strategic Plan Reference:

Waverly Community School's mission is to educate and prepare students to achieve their academic best, develop character, become lifelong learners, and contribute as citizens of our global society by committing ourselves to excellence in education characterized by a safe, caring and equitable learning environment; rigorous curriculum; quality instruction; and respect for diversity in partnership with families and our entire community.

GENERAL FUND APPROPRIATIONS
Resolution for Adoption by
The Waverly Community Schools Board of Education

RESOLVED that this resolution shall be the revised general appropriations of Waverly Community Schools for the 2025-26 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Waverly Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the General Fund of the school district for fiscal year 2025-26 which includes 18.0000 operating mills to be levied on all property, except principal residence and other property exempted by law and 1.8842 supplemental (hold harmless) operating mills on all principal residences, qualified agricultural property, qualified forest property, industrial personal property and commercial personal property not otherwise exempted by law of ad valorem taxes to be used for operating purposes is as follows:

Revenue:

Local	\$10,735,568
State	32,890,283
Federal	988,093
Other Financing Sources	5,102,157
Total Revenue	\$49,716,101
Total Fund Balance, July 1 Available to Appropriate	\$10,043,259
Total Available to Appropriate	\$59,511,528

BE IT FURTHER RESOLVED, that \$51,067,127 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

Instruction	
Basic Programs	\$17,904,674
Added Needs	10,085,909
Support Services	
Pupil Support	3,952,890
Instructional Staff Support	3,212,387
General Administration	565,555
School Administration	3,400,914
Business Services	947,931
Operations and Maintenance	5,220,736
Transportation	1,734,314
Central Support	1,795,248
Other Support	1,118,627
Community Activities	-0-
Welfare Activities	-0-
Nonpublic Schools	10,073
Payments to Other Public Schools	-0-
Facilities Acquisitions and Debt Service	17,869
Other Financing Uses	1,100,000

Total Appropriated

\$51,067,127

BE IT FURTHER RESOLVED, that an amount not to exceed \$1,100,000 of local revenue shall be appropriated as Other Financing Uses and transferred from the General Fund to the Public Improvement Fund and that such funds shall be used for non-routine capital items, including, but not limited to, the construction of new buildings, major remodeling of buildings, and acquisition of equipment and vehicles.

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Waverly Community Schools, Ingham, Eaton and Clinton Counties, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a _____ meeting held on _____, 2026, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

Waverly Community Schools
Budget Amendment - General Fund
February 9, 2026

	Original Budget	Revised Budget	Difference (Revised - Original)
Revenue			
Local sources	10,745,037	10,735,568	(9,469)
State sources	32,559,556	32,890,283	330,727
Federal sources	781,175	988,093	206,918
Intergovernmental	4,773,209	4,977,157	203,948
Transfers In	125,000	125,000	-
Total revenue	48,983,977	49,716,101	732,124
Expenditures			
Current:			
Instruction:			
Basic program	16,923,805	17,114,507	190,702
Added needs	10,081,124	9,956,109	(125,015)
Total instruction	27,004,929	27,070,616	65,688
Support Services:			
Pupil	4,069,536	3,952,890	(116,647)
Instructional staff	2,873,618	3,139,248	265,630
General administration	460,807	565,555	104,748
School administration	3,286,120	3,393,569	107,449
Business	699,187	715,993	16,806
Operations and maintenance	4,857,683	5,150,287	292,604
Pupil transportation services	1,497,907	1,734,314	236,407
Central	1,187,298	1,242,046	54,748
Other	326,967	326,364	(603)
Total support services	19,259,123	20,220,265	961,141
Athletics	745,363	790,263	44,900
Community services	-	-	-
Welfare Activities	-	-	-
Non Publics	13,608	10,073	(3,535)
Facility Acquisition	-	-	-
Debt service:			
Principal	-	-	-
Interest	-	-	-
Capital outlay	2,000	21,829	19,829
Payments to other public schools	1,852,471	1,854,081	1,610
Total expenditures	48,877,494	49,967,127	1,089,633
Excess of Revenue (Under)Over Expenditures	106,483	(251,026)	(357,509)
Transfers Out	1,100,000	1,100,000	-
Budgeted Change in Fund Balance	(993,517)	(1,351,026)	(357,509)
Favorable Expenditure Variance (1.5%)	733,162	749,507	16,344
Net Change in Fund Balance	(260,354)	(601,519)	(341,165)
Fund Balance - Beginning of year	10,043,259	10,043,259	
Fund Balance - End of year	9,782,905	9,441,740	
	20.0%	18.9%	

Waverly Community Schools

Budget Detail

For the 2025-26 Fiscal Year

	Revised <u>FY2025-26</u>	Original <u>FY2025-26</u>	<u>Change</u>
Major Assumptions:			
Property Taxable Values	1,066,542,624	1,071,326,527	-0.4%
Blended Enrollment (K-12 All)	2,768.68	2,814.06	(45.38)
Blended Enrollment (K-12 SE)	102.27	114.37	(12.10)
Foundation Allowance	10,434	10,384	50.00
Certified Staff FTE	216.6	216.2	0.40
Paraprofessionals	66.0	60.0	6.00
MPSERS Local Contribution Rate	29.91%	29.91%	0.0%
Revenues:			
Local	10,735,568	10,745,037	(9,469)
State			
Prop A/Discretionary/Other	18,309,785	18,181,726	128,059
SE Headlee	3,987,784	4,103,671	(115,887)
At Risk/Bilingual	3,014,371	2,988,982	25,389
MPSERS	4,815,718	5,315,524	(499,806)
MPSERS - 147g 3% reimb	95,410	186,888	(91,478)
GSRP	1,392,880	1,292,565	100,315
School Safety/Mental Health(Sec.31aa)	522,276	318,206	204,070
Educator Compensation	410,223	-	410,223
Enrollment Stabilization	216,836	-	216,836
Early Literacy Coaching	125,000	125,000	-
Early Literacy Targeted Instruction	-	46,995	(46,995)
Prior Year Adjustments	-	-	-
Federal			
Consolidated App (Title I/II/III/IV)	798,154	635,120	163,034
SLCGP	70,449	70,449	-
Other	119,490	75,606	43,884
Intergovernmental			
ISD SE Allocation/Medicaid FFS	4,977,157	4,773,209	203,948
Transfers In/Other	125,000	125,000	-
Total Revenues	<u><u>49,716,101</u></u>	<u><u>48,983,977</u></u>	<u><u>732,124</u></u>

Waverly Community Schools

Budget Detail

For the 2025-26 Fiscal Year

	Revised <u>FY2025-26</u>	Original <u>FY2025-26</u>	<u>Change</u>
Expenditures:			
Salaries	25,430,891	24,959,135	471,756
Benefits			
Health Insurance	3,620,297	3,412,641	207,656
Retirement (MPERS)	10,282,677	10,622,219	(339,542)
ERI Incentive	0	0	-
Other	3,218,396	3,114,321	104,075
Purchased Services	3,091,335	2,505,315	586,020
Supplies & Materials			
Instructional Supplies	1,094,454	1,059,974	34,480
Natural Gas and Electricity	1,035,200	1,035,200	-
Transportation Supplies	133,475	133,475	-
Capital Outlay	21,829	2,000	19,829
Other Expenditures			
Principal and Interest	-	-	-
Other	184,493	180,743	3,750
Fund Modifications	1,100,000	1,100,000	-
Payments to Other Public School Districts	1,854,081	1,852,471	1,610
Total Budgeted Expenditures	<u>51,067,127</u>	<u>49,977,494</u>	<u>1,089,633</u>
Excess of Revenue (Under) Over Expenditures	(1,351,026)	(993,517)	(357,509)
Favorable Expenditure Variance (1.5%)	749,507	733,162	16,345
Projected Change in Fund Balance	(601,519)	(260,355)	(341,164)

Waverly Community Schools

Budget Detail - Expenditures
For the 2025-26 Fiscal Year

	Revised FY2025-26	Original FY2025-26	Change	Actual 2024-25	Actual FY2023-24	Actual FY2022-23	Actual FY2021-22
Expenditures:							
Salaries							
Administration	3,139,007	3,031,938	107,069	3,152,044	2,988,255	2,337,465	2,065,884
Professional-Educational	14,855,849	14,867,821	(11,972)	13,691,260	14,343,890	13,721,014	12,942,980
Professional-Business	129,330	125,801	3,529	129,617	122,728	114,130	105,765
Professional-Other	994,804	1,059,866	(65,062)	751,221	830,143	656,658	604,440
Technical	222,178	220,686	1,492	201,553	183,598	122,297	151,885
Operation and Service	5,497,379	5,141,110	356,269	4,547,664	3,972,565	3,681,323	3,484,517
Special Salary Payments	22,750	22,750	-	28,250	12,500	13,500	-
Temporary Salaries	156,901	118,825	38,076	156,987	182,283	161,864	145,462
Overtime Salaries and Extension of Contract	412,693	370,338	42,355	385,245	418,186	345,794	336,275
Total Salaries	25,430,891	24,959,135	471,756	23,043,840	23,054,148	21,154,044	19,837,208
Benefits							
Employee Insurance	4,209,364	4,031,582	177,782	3,647,676	4,006,713	3,814,474	3,674,335
Special Allowances	101,929	-	101,929	317,673	-	-	-
Mandatory Coverage (Retirement/FICA)	12,239,362	12,545,489	(306,127)	11,546,516	12,874,125	13,063,168	10,233,463
Other Employee Benefits (Cash in Lieu)	570,715	572,110	(1,395)	543,245	497,320	452,217	437,947
Total Benefits	17,121,370	17,149,181	(27,811)	16,055,110	17,378,157	17,329,858	14,345,746
Purchased Services							
Professional and Technical Services	994,934	682,786	312,148	869,734	875,676	686,416	583,391
Travel/Workshops-Staff	152,008	173,963	(21,955)	141,807	131,293	118,554	69,895
Client/Pupil Transportation	-	-	-	6,710	7,296	3,879	3,384
Communication	203,700	172,323	31,377	201,782	132,541	145,893	161,522
Advertisement	13,500	13,500	-	11,917	179	1,027	44
Printing and Binding	4,100	4,100	-	2,301	1,639	811	973
Tuition	426,850	231,000	195,850	197,568	46,422	73,798	92,042
Utility Services	124,350	124,350	-	120,162	128,935	124,130	105,461
Insurance and Bond Premiums	235,488	217,925	17,563	232,923	273,273	158,408	142,039
Repairs and Maintenance Services	404,706	354,706	50,000	282,608	380,116	311,838	368,000
Rentals	8,300	8,300	-	8,543	8,030	9,751	3,215
Other Purchased Services	523,400	522,363	1,037	455,210	447,587	252,359	186,823
Total Purchased Services	3,091,335	2,505,315	586,020	2,531,265	2,432,986	1,886,867	1,716,790
Supplies and Materials							
Teaching/Testing Supplies and Materials	382,401	318,816	63,585	289,136	307,988	256,549	271,088
Textbooks	361,990	350,000	11,990	420,092	285,665	221,377	336,853
Educational Media Books	28,350	28,350	-	14,320	18,172	14,543	12,659
Periodicals	-	-	-	-	-	-	6,057
Energy Supplies	1,035,200	1,035,200	-	928,160	893,254	934,255	887,308
Food	1,000	1,000	-	7,987	3,024	-	-
Transportation Supplies	166,585	166,585	-	142,793	135,989	148,665	151,707
Other Supplies	287,603	328,698	(41,095)	349,182	301,209	339,775	257,272
Total Supplies and Materials	2,263,129	2,228,649	34,480	2,151,670	1,945,301	1,915,164	1,922,945
Capital Outlay							
Building and Additions	-	-	-	-	-	50,000	16,823
Improvements Other Than Buildings	17,869	-	17,869	-	710	58,525	-
Equipment and Furniture	3,960	2,000	1,960	106,323	72,755	89,298	22,963
Vehicles Other Than Buses	-	-	-	-	-	-	-
School Bus Purchases	-	-	-	-	-	-	-
Total Capital Outlay	21,829	2,000	19,829	106,323	73,465	197,823	39,786
Other Expenditures							
Redemption of Long-term Bonds, Loans and Capi	-	-	-	-	-	70,000	140,000
Interest on Debt	-	-	-	-	-	700	3,500
Other Financing and Debt Expenditures	-	-	-	-	-	-	-
Dues and Fees	118,359	114,609	3,750	105,645	114,748	94,039	98,187
Taxes	30,000	30,000	-	25,233	-	46,921	-
Miscellaneous Expenditures	36,134	36,134	-	41,917	36,490	39,640	21,701
Total Other Expenditures	184,493	180,743	3,750	172,796	151,238	251,300	263,387
Outgoing Transfers and Other Transactions							
Fund Modifications	1,100,000	1,100,000	-	1,100,000	1,100,000	1,350,000	350,000
Payments to Other Public School Districts	1,854,081	1,852,471	1,610	1,854,019	1,656,085	1,422,012	1,185,605
Total Transfers and Other Transactions	2,954,081	2,952,471	1,610	2,954,019	2,756,085	2,772,012	1,535,605
Indirect Cost Recovery	-	-	-	(0)	-	-	-
Total General Fund Expenditures	51,067,127	49,977,494	1,089,633	47,015,023	47,791,379	45,507,068	39,661,466

Waverly Community Schools
Revenue, Expenditure and Year-End Fund Balance Estimates

	Actual FY 2024-25	Revised FY 2025-26	Estimated FY 2026-27	Estimated FY 2027-28	Estimated FY 2028-29
Blended Enrollment	2,821	2,769	2,779	2,789	2,799
Revenues:					
Beginning Balance	8,876,530	10,043,260	9,441,741	7,412,703	6,201,181
Ongoing Revenue					
Local Sources	10,603,371	10,735,568	11,003,957	11,301,064	11,594,892
State Sources	30,402,039	30,965,285	31,843,377	32,809,188	33,771,127
Federal Sources	853,000	988,093	988,093	988,093	988,093
Other Local Revenue (ISD)	4,557,199	4,977,157	5,026,929	5,177,736	5,333,069
Fund Modifications/Transfers-In	96,949	125,000	125,000	125,000	125,000
Subtotal Ongoing Revenue	46,512,558	47,791,103	48,987,356	50,401,082	51,812,180
Non-ongoing Revenue					
Local Sources	-	-	-	-	-
State Sources	1,669,195	1,924,998	439,000	439,000	439,000
Federal Sources	-	-	-	-	-
Other Local Revenue (ISD)	-	-	-	-	-
Fund Modifications/Transfers-In	-	-	-	-	-
Subtotal Non-ongoing Revenue	1,669,195	1,924,998	439,000	439,000	439,000
Total Estimated Revenue	48,181,753	49,716,101	49,426,356	50,840,082	52,251,180
Expenditures:					
Ongoing Appropriations					
Salaries	23,043,840	25,130,891	26,247,436	27,197,333	28,185,226
Benefits	16,055,110	17,021,370	17,376,904	17,674,442	17,977,931
Purchased Services	1,734,904	2,154,930	2,176,479	2,198,244	2,220,226
Repairs and Maintenance Services	746,361	936,406	964,498	993,433	1,023,236
Supplies and Materials	1,345,052	1,901,129	1,920,140	1,939,341	1,958,735
Other Expenditures	172,796	184,493	186,338	188,201	190,083
Outgoing Transfers and Other Transactions	1,854,019	1,854,081	1,900,433	1,947,944	1,996,643
Subtotal Ongoing Appropriations	44,952,082	49,183,298	50,772,227	52,138,938	53,552,079
One-Time and Other Appropriations					
Salaries					
Sec. 27I(2)	-	300,000	-	-	-
Benefits					
Sec. 27I(2)	-	100,000	-	-	-
Purchased Services					
Software Licenses	50,000	-	-	-	-
Textbooks	806,618	362,000	350,000	350,000	350,000
Capital Outlay	106,323	21,829	-	-	-
Outgoing Transfers and Other Transactions	1,100,000	1,100,000	1,100,000	350,000	350,000
Subtotal One-Time and Other Appropriations	2,062,941	1,883,829	1,450,000	700,000	700,000
Subtotal Estimated Expenditures	47,015,023	51,067,127	52,222,227	52,838,938	54,252,079
Favorable Expenditure Variance @ 1.5%	-	(749,507)	(766,833)	(787,334)	(808,531)
Total Estimated Expenditures	47,015,023	50,317,620	51,455,393	52,051,604	53,443,548
Surplus / (Deficit)	1,166,729	(601,519)	(2,029,038)	(1,211,522)	(1,192,368)
Projected Year-End Fund Balance	10,043,260	9,441,741	7,412,703	6,201,181	5,008,814
	21.4%	18.8%	14.4%	11.9%	9.4%