

Agenda of Regular Meeting

The Board of Education Waverly Community Schools

A Regular Meeting of the Board of Education of Waverly Community Schools will be held May 15, 2023, beginning at 6:00 PM in the Board Room, 515 Snow Road, Lansing, MI 48917.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. Call to Order and Pledge to the Flag - President Alicia Guevara Warren
- II. Correspondence
- III. Public Comment for Agenda Items
- IV. Special Presentation
 - A. EL Learning Presentation
- V. Board Member Comment
- VI. Approval of Agenda and Acceptance of all Reports into Discussion

Recommendation: *To request a motion to approve the May 15, 2023 agenda as presented and accept all reports into discussion.*

- VII. Approval of Consent Agenda Items 3

Items listed below may be approved with one motion unless a board member requests that an item or items be removed for separate action.

Regular Meeting Minutes - April 17, 2023
Closed Session Meeting Minutes - April 17, 2023
Special Meeting Minutes - April 27, 2023
Report #22-56, HR Personnel Recommendations
Report #22-57, Finance Report

Recommendation: *To request a motion to approve the consent agenda as presented.*

- VIII. Committee Meetings
 - A. Finance & Facilities Advisory Committee
- IX. Presentation of Reports 1

A. Finance & Facilities		
1.	For Action - Report #22-58, Ingham Intermediate School District (IISD) 2023-24 Proposed General Education Fund Budget.	18
	<u>Recommendation:</u> To approve a motion to support the IISD Budget Resolution as presented.	
2.	For Action - Report #22-59, Approve Change Order for DE Excavating	38
	<u>Recommendation:</u> To approve Report #22-59, Approve 2022 Building and Site, Series I Change Order - DE Excavating - as presented.	
X.	For Action - Report #22-60, EL Education - 7th & 8th Grade English Language Arts Curriculum	43
	<u>Recommendation:</u> To adopt and purchase the proposed EL Education curriculum for seventh and eighth grade.	
XI.	Superintendent's Report	
	A. Continuity of Learning Plan Update	
XII.	Public Comment - Open Comment for District Related Items	
XIII.	Other Board Business	
XIV.	Adjournment	

Minutes of Regular Meeting

The Board of Trustees Waverly Community Schools

Opening of Meeting

The regular monthly meeting of the Waverly Community Schools Board of Education was held on Monday, April 17, 2023 in the Waverly Board of Education Meeting Room, located at 515 Snow Rd., Lansing, MI 48917. President Guevara Warren called the meeting to order at 6:01 PM. The pledge to the flag was led by President Guevara Warren.

Members Present: Alicia Guevara Warren
 Holly Nester
 Vince Perkins
 Amy Krause
 Cathy Pike
 Mary Ann Martin
 Debbie Lopez

Members Absent: Student Representative Emily Humphrey

Staff Present: Kelly Blake, Superintendent
 Evan Nuffer, Director of Finance & Facilities
 Shawn Lewis, Director of School Culture
 Chris Huff, Director of Teaching & Learning
 Tiffany Wright, Director of Student Services
 Susan Friend, Director of Human Resources
 Ann Marie Lindsay
 Tony Terranova
 Tim Lyman
 Molly Francis
 Allison Orwat
 Sue Ruegsegger

Special Presentations:

Superintendent Blake presented former Board of Education member, Rhonda Sosnowski, a plaque for her four years of service on Waverly's Board of Education and thanked her for her continued support of Waverly Community Schools.

Director of School Culture, Shawn Lewis, gave a presentation of her current objectives and goals for the 2022-23 school year.

Grants and Student Activities Coordinator, Jeff Parks, gave a presentation of his current duties, goals and activities for the 2022-23 school year.

Correspondence:

None

Public Comment for Agenda Items:

None

Board Member Comment:

Member Lopez thanked East Intermediate for the opportunity to read to students during March Is Reading Month.

Member Martin shared a children’s book that her son-in-law wrote and will provide a copy for the libraries at Winans and Elmwood.

Member Pike will be attending high school musical, which is being performed the last weekend in April and first weekend in May 2023.

Member Krause thanked the building administrators for allowing BOE members to tour their buildings and talk with staff.

Member Guevara Warren, too, had the opportunity to read to students at East Intermediate and welcomes any opportunity to volunteer in classrooms with students and staff and will also be attending the high school musical and encourages all to attend.

Approval of Agenda and Acceptance of Reports

A motion was presented by Member Perkins and supported by Member Pike and Member Martin to adopt the April 17, 2023 agenda and accept all reports.

Motion PASSED

Vote: Ayes – 7; Nays – 0; Absent – 0

Approval Consent Agenda Items

Member Lopez requested a correction to the March 14, 2023 Closed Session Meeting Minutes changing “parents” to “grandparent”.

A motion was presented by Member Perkins and supported by Member Lopez to approve the consent agenda as presented, with the proposed updates noted.

- 1.Special Meeting Minutes – March 14, 2023
- 2.Special Meeting Minutes – March 14, 2023 – Closed Session
- 3.Regular Meeting Minutes – March 20, 2023
- 4.Report #22-52, Human Resources Personnel Report
- 5.Report #22-53, Finance Report

Motion PASSED

Vote: Ayes – 7; Nays – 0; Absent – 0

COMMITTEE MEETINGS:

Teaching & Learning Advisory Committee Report – Member Cathy Pike reviewed:

- Preparations for testing/assessments
- Researching ways to motivate student learning
- Utilizing information gathered from building visits

PRESENTATION OF REPORTS

For Action – **Report #22-54**, Social Media Litigation Resolution

A motion was presented by Member Nester and supported by Member Lopez and Member Martin to approve Report #22-54, approve the resolution to join the Social Media platform litigation.

Motion PASSED

Vote: Ayes – 7; Nays – 0; Absent – 0

For Action – **Report #22-55**, 2022 Building and Site, Series I Construction Award

A motion was presented by Member Krause and supported by Member Lopez to approve Report #22-55, award the lowest responsible bidder from Bid Package 4 – High School, in accordance with Board Policy 6320 (Purchasing).

Motion PASSED

Vote: Ayes – 7; Nays – 0; Absent – 0

Superintendent’s Report:

Superintendent Blake:

- Graduation is scheduled for June 3, 2023 at 7 pm in the Breslin Center at MSU.
- Jazz Band has been invited to open the State of Michigan Conference.
- The High School musical is April 28th – 30, and May 4th – 6th.
- The open-house to meet our new School Resource Officer, Troy Hansbarger, is scheduled at the High School on April 26th from 5 – 6 pm.
- Requested the date of the regular Board of Education meeting be changed to either July 31, 2023 at 6 pm in order to have our architects give an accurate bond update/designs for the Middle School and Elementary buildings.
- Preparations for the new GSRP Program (6 classrooms, 5 days per week) are being completed and finalized for the upcoming 2023-24 school year.
- There is a Graduation 2023 link on the High School webpage which provides information on all senior events for families.

Public Comment – Open Comment for District Issues

None

Other Board Business:

A motion was presented by Member Perkins and supported by Pike to meet in closed session under section 8(e) of the Open Meetings Act, for the purpose of discussing a personnel issue.

Roll Call Vote: Amy Krause – Yes Mary Ann Martin - Yes
 Cathy Pike – Yes Debbie Lopez - Yes
 Vince Perkins – Yes Alicia Guevara Warren - Yes
 Holly Nester - Yes

Motion PASSED
Vote: Ayes – 7; Nays – 0; Absent – 0

The board adjourned to closed session at 6:59 pm.
The board returned to open session at 7:31 pm.

The meeting adjourned at 7:31 pm.

Respectfully submitted,

Vincent Perkins, Secretary
aml

Minutes of Special Meeting

The Board of Trustees Waverly Community Schools

Special Meeting

A Special meeting of the Waverly Community Schools Board of Education was held Thursday, April 27, 2023 at the Administration Building, located at 515 Snow Rd., Lansing, MI 48917. The meeting was called to order at 4:00 pm by Vice President Holly Nester.

Members Present: Amy Krause, Cathy Pike, Holly Nester, Mary Ann Martin, Deborah Lopez

Members Absent: Alicia Guevara Warren, Vince Perkins

Staff Present: Kelly Blake, Superintendent
Susan Friend, Director of Human Resources
Chris Huff, Director of Teaching & Learning
Ann Marie Lindsay

Human Resources Director, Susan Friend, reviewed the credentials of the candidate-elect and requested the board approve a motion to hire Micalene Savage, as the new Waverly Community Schools Human Resources Director, effective July 1, 2023.

A motion was presented by Member Pike and supported by Member Lopez approve the appointment of Micalene (Mickey) Savage as the Waverly Community Schools Human Resources Director effective July 1, 2023.

Motion PASSED

Vote: Ayes – 5; Nays – 0; Absent – 2, Member Guevara Warren and Member Perkins

The meeting adjourned at 4:12 pm

Respectfully submitted,

Cathy Pike, Treasurer

aml

WAVERLY COMMUNITY SCHOOLS
 BOARD OF EDUCATION REGULAR MEETING
 May 15, 2023
 Report #22-56

Subject: Personnel Report

A. Employment – Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Salary</u>	<u>Effective</u>
Meredith Jackson	Social Worker	Middle School	\$60,676/MA/BA 36, Step 7	05/22/2023
Denise Minier	ELA/Science Teacher	East Intermediate	\$60,676/MA/BA, Step 7	2023-2024
Kimberley Pingatore	Social Studies Teacher	Middle School	\$63,437/MA/BA, Step 8	2023-2024
Malissa Rothenhauser	Math Teacher	Middle School	\$56,784/BA, Step 7	2023-2024
Melody Waite	Gr 5-12 Art Teacher	East & High School	\$75,795/MA/BA, Step 12	2023-2024
Rosalin Lucky	Math Teacher	Middle School	\$66,323/MA/BA 36, Step 9	2023-2024
Jill Werner	Spec Ed RR Teacher	Elwmood Ele	\$75,795/MA/BA 36, Step12	2023-2024
Bethanie Whisman	Spec Ed RR Teacher	Winans/East	\$58,035/MA/BA 36, Step 6	2023-2024

B. Employment – Non-Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Salary</u>	<u>Effective</u>
Antonio Winston	Custodian – On-call Floater	District	\$14.60/hr	5/2/2023
Brooke Tasch	Assistant Secretary	East Intermediate	\$20.55/hr	5/9/2023
Katey Stine	Para Educator	Middle School	\$16.52/hr	May 2023
Kevin Claudio	Custodian	Elmwood Ele	\$14.60/hr	5/5/2023

C. Resignation – Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
KeeLee Judd	Special Education Teacher	High School	4/28/2023
Courtney Miller	5 th Grade Teacher	East Intermediate	6/9/2023

D. Resignation – Non-Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
Bruce Witwer	Bus Driver	Service Building	4/18/2023
Kevin Claudio	Custodian	District	5/1/2023

E. Retirement – Non-Certified

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
Mary Lunetta	Para Educator	Colt ECEC	8/18/2023

F. Staff Transfer

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
-------------	-----------------	-----------------	------------------

G. Termination

<u>Name</u>	<u>Position</u>	<u>Building</u>	<u>Effective</u>
-------------	-----------------	-----------------	------------------

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
MAY 15, 2023
Report #22-57**

FOR ACTION***

Subject:

Finance Report

Recommendation:

The Superintendent recommends the Board of Education review and approve the following report:

Financial Report:

The cash balance as of March 31, 2023 was \$7,698,169.50. Receipts during April, consisting of State aid, property taxes and other revenues/transfers-in in the amount of \$4,279,636.86 minus disbursements during April of \$4,433,016.20, left the district with a General Fund cash balance, as of April 30, 2023, of \$7,544,790.16.

2022-23 General Fund revenues/transfers-in exceed expenditures/transfers-out by \$2,497,161. A summary of year to date activity in comparison to the budget is included in the supporting documentation.

2022-23 Student Activity Fund revenues exceed expenditures/transfers-out by \$56,112. A summary of year to date activity in comparison to the budget is included in the supporting documentation.

2022-23 Sinking Fund revenues exceed expenditures by \$937,121. A summary of year to date activity in comparison to the budget is included in the supporting documentation.

2022-23 Public Improvement Fund revenues/transfers-in exceed expenditures/transfers-out by \$8,949. A summary of year to date activity in comparison to the budget is included in the supporting documentation.

The balance of the 2021 Building and Site, Series IV Bonds remaining to be allocated, including \$23,396 of accrued interest, is \$164,641. A summary of life to date activity is included in the supporting documentation

The balance of the 2022 Building and Site, Series I Bonds remaining to be allocated, including \$668,902 of accrued interest/change in market value, is \$15,998,352. A summary of life to date activity is included in the supporting documentation

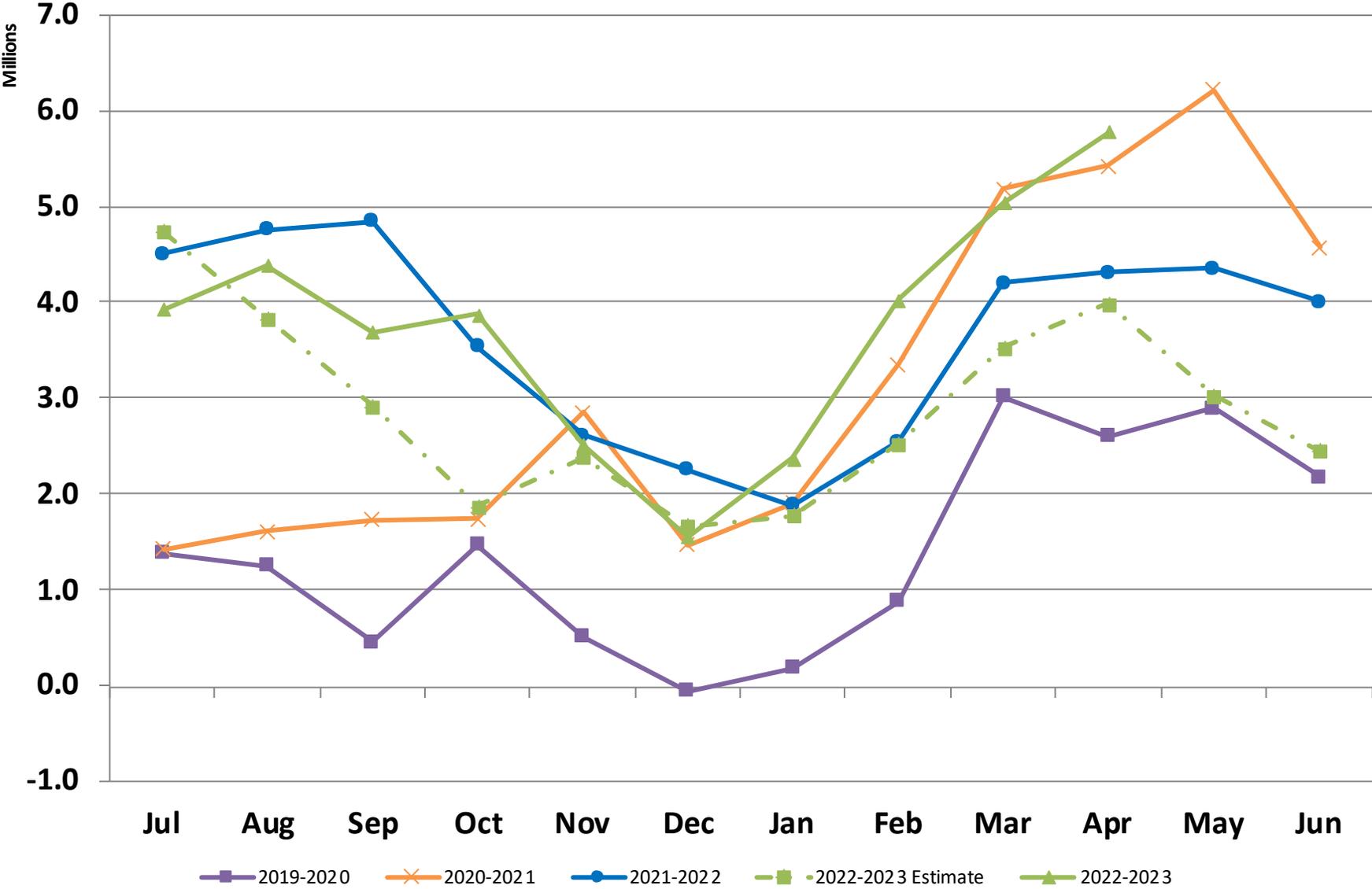
Waverly Community Schools

Finance Committee - Cash Position Report

For the Month Ended April 30, 2023

Balance on Hand March 31, 2023	7,698,169.50
Revenues	
State Aid	2,593,809.16
Taxes	(137,478.37)
Other Revenue	1,323,306.07
Interfund Transfers In	500,000.00
State Aid Note Proceeds	-
	<u>4,279,636.86</u>
Disbursements	
Payroll and Related Liabilities	(3,130,728.48)
Other Expenditures	(1,302,287.72)
State Aid Repayment	-
	<u>(4,433,016.20)</u>
Prior Month Adjustments During April 2023	-
Balance on Hand April 30, 2023	<u><u>7,544,790.16</u></u>
PNC Bank - General	4,825,593.89
MILAF	2,530,911.07
PNC Bank - Payroll	188,285.20
Comerica - Checking	-
	<u><u>7,544,790.16</u></u>
Difference	-

Waverly Community Schools Cash Flow Analysis (Monthly Lows)



Waverly Community Schools
General Fund - Budgetary Comparison Schedule
For the Month Ended April 30, 2023

	Revised Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	9,367,387	9,074,732	(292,655)	3.1%
State sources	30,297,305	19,463,698	(10,833,606)	35.8%
Federal sources	2,598,645	1,222,911	(1,375,734)	52.9%
Intergovernmental	3,734,780	2,885,912	(848,868)	22.7%
Transfers In	137,354	12,354	(125,000)	91.0%
Total revenue	46,135,471	32,659,607	(13,475,864)	29.2%
Expenditures				
Current:				
Instruction:				
Basic program	18,383,111	10,949,318	(7,433,793)	40.4%
Added needs	6,923,077	4,833,945	(2,089,132)	30.2%
Total instruction	25,306,188	15,783,263	(9,522,925)	37.6%
Support Services:				
Pupil	4,934,359	3,342,868	(1,591,491)	32.3%
Instructional staff	2,699,782	1,889,429	(810,353)	30.0%
General administration	411,658	320,286	(91,372)	22.2%
School administration	2,545,753	1,954,688	(591,065)	23.2%
Business	569,395	421,183	(148,212)	26.0%
Operations and maintenance	3,993,373	2,980,542	(1,012,831)	25.4%
Pupil transportation services	1,206,625	916,495	(290,130)	24.0%
Central	674,228	565,006	(109,222)	16.2%
Other	268,413	237,856	(30,557)	11.4%
Total support services	17,303,586	12,628,352	(4,675,234)	27.0%
Athletics	722,053	512,780	(209,273)	29.0%
Community services	-	150	150	0.0%
Non Publics	4,665	1,690	(2,975)	63.8%
Facility Acquisition	-	-	-	0.0%
Debt service:				
Principal	70,000	70,000	-	0.0%
Interest	700	700	-	0.0%
Capital outlay	58,453	119,887	61,434	-105.1%
Payments to other public schools	1,298,428	1,045,624	(252,804)	19.5%
Total expenditures	44,764,074	30,162,446	(14,601,628)	32.6%
Excess of Revenue (Under)Over Expenditures	1,371,397	2,497,161	1,125,764	
Transfers Out	850,000	-	(850,000)	100.0%
Change in Fund Balance	521,397	2,497,161	1,975,764	
Favorable Expenditure Variance (1.5%)	671,461			
Projected Change in Fund Balance	1,192,858			
Fund Balance - Beginning of year	7,533,773			
Fund Balance - End of year	8,726,631			
	19.5%			

Waverly Community Schools
Student Activity Fund - Budgetary Comparison Schedule
For the Month Ended April 30, 2023

	Revised Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	203,280	195,401	(7,879)	3.9%
State sources	-	-	-	0.0%
Federal sources	-	-	-	0.0%
Intergovernmental	-	2,000	2,000	0.0%
Transfers In	-	-	-	0.0%
Total revenue	203,280	197,401	(5,879)	2.9%
Expenditures				
Student Activities	138,854	83,802	(55,052)	39.6%
Athletics	80,953	45,133	(35,820)	44.2%
Total expenditures	219,806	128,934	(90,872)	41.3%
Excess of Revenue (Under)Over Expenditures	(16,526)	68,466	84,992	
Transfers Out	12,354	12,354	-	0.0%
Change in Fund Balance	(28,880)	56,112	84,992	
Fund Balance - Beginning of year	242,162			
Fund Balance - End of year	213,282			

Waverly Community Schools
Sinking Fund - Budgetary Comparison Schedule
For the Month Ended April 30, 2023

	Original Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	916,755	940,198	23,443	-2.6%
State sources	-	-	-	0.0%
Federal sources	-	-	-	0.0%
Intergovernmental	-	-	-	0.0%
Transfers In	-	-	-	0.0%
Total revenue	916,755	940,198	23,443	-2.6%
Expenditures				
Current:				
Support Services - Business	-	1,067	1,067	0.0%
Support Services - Central	-	-	-	0.0%
Facilities Acquisition, Construction and Improvements:				
Site Acquisition Services	-	-	-	0.0%
Site Improvement Services	-	-	-	0.0%
Architecture and Engineering Services	-	-	-	0.0%
Building Acquisition and Construction Services	-	-	-	0.0%
Building Improvement Services	-	2,010	2,010	0.0%
Other Acquisition and Construction Services	-	-	-	0.0%
Total expenditures	-	3,077	3,077	0.0%
Excess of Revenue (Under)Over Expenditures	916,755	937,121	20,366	
Transfers Out	-	-	-	
Net Change in Fund Balance	916,755	937,121	20,366	
Fund Balance - Beginning of year	2,134,894			
Fund Balance - End of year	3,051,649			

Waverly Community Schools
Public Improvement Fund - Budgetary Comparison Schedule
For the Month Ended April 30, 2023

	Revised Budget	Actual	Over (Under) Budget	% Available
Revenue				
Local sources	200	8,949	8,749	-4374.6%
State sources	-	-	-	0.0%
Federal sources	-	-	-	0.0%
Intergovernmental	-	-	-	0.0%
Transfers In	850,000	-	(350,000)	100.0%
Total revenue	850,200	8,949	(341,251)	97.4%
Expenditures				
Current:				
Support Services - Business	-	-	-	0.0%
Support Services - Operations and Maintenance	-	-	-	0.0%
Support Services - Transportation	-	-	-	0.0%
Support Services - Central	-	-	-	0.0%
Facilities Acquisition, Construction and Improvements:				
Site Acquisition Services	-	-	-	0.0%
Site Improvement Services	-	-	-	0.0%
Architecture and Engineering Services	-	-	-	0.0%
Building Acquisition and Construction Services	-	-	-	0.0%
Building Improvement Services	-	-	-	0.0%
Other Acquisition and Construction Services	-	-	-	0.0%
Total expenditures	-	-	-	0.0%
Excess of Revenue (Under)Over Expenditures	850,200	8,949	(341,251)	
Transfers Out	-	-	-	
Net Change in Fund Balance	850,200	8,949	(341,251)	
Fund Balance - Beginning of year	706,476	706,476		
Fund Balance - End of year	1,556,676	715,425		

Waverly Community Schools

2021 Building and Site Bonds, Series IV

Budget Summary

As of April 30, 2023

	Budget	Actual	Encumbered	Balance Remaining
Construction				
Remodeling	2,625,538	1,638,875	811,644	175,019
Site Improvements	-	-	-	-
Technology Infrastructure	-	-	-	-
Construction Base Budget Subtotal	2,625,538	1,638,875	811,644	175,019
Technology Equipment - Contract				
Interactive Classroom	-	-	-	-
Network Equipment	-	663	-	(663)
Wireless Network	-	-	-	-
Phone System	-	750	-	(750)
AV Systems	-	-	-	-
Video Distribution/Video Production	-	-	-	-
Tech Equipment Contract Subtotal	-	1,413	-	(1,413)
Technology Equipment - Owner PO				
Computers/Mobile Devices	507,752	601,491	587	(94,326)
Servers/Backend Systems	-	-	-	-
Printers	-	3,455	-	(3,455)
AV Equipment	-	17,172	10,889	(28,061)
Non-Instructional Equipment (from FFE)	-	-	-	-
Tech Equipment Owner PO Subtotal	507,752	622,117	11,476	(125,841)
District				
Loose Equipment (Furniture & Transportation)	-	5,436	-	(5,436)
Project Contingency	-	-	-	-
Owner GC/Contingency/Issuance Costs	155,116	36,211	-	118,905
Field General Conditions	-	-	-	-
Architect	-	19,988	-	(19,988)
Tech Design/Construction Mgr	146,594	146,594	-	-
District Subtotal	301,710	208,229	-	93,481
Totals	3,435,000	2,470,634	823,120	141,246
Bank Interest/Proceeds				23,396
Total Available				164,641

Waverly Community Schools
2022 Building and Site Bonds, Series I
Budget Summary
As of April 30, 2023

	Budget	Actual	Encumbered	Balance Remaining
Construction				
New Construction	-	-	-	-
Remodeling	40,047,951	4,091,432	25,441,183	10,515,335
Site Improvements	3,314,038	1,746,100	2,616,511	(1,048,573)
Construction Base Budget Subtotal	43,361,989	5,837,532	28,057,694	9,466,762
Instructional Technology				
Computers and Mobile Devices	1,468,271	-	672,791	795,481
Audio / Visual	1,782,909	93,283	1,394,092	295,534
Instructional Technology Subtotal	3,251,180	93,283	2,066,882	1,091,015
Loose Furnishings and Equipment				
Non-Instructional Computers and Mobile Devices	73,904	-	-	73,904
Non-Instructional Audio / Visual	-	-	-	-
Furnishings, Fixtures and Equipment (FF&E)	4,021,389	-	63,909	3,957,480
Loose Furnishings and Equipment Subtotal	4,095,293	-	63,909	4,031,384
District				
Buses	449,946	-	-	449,946
Contingency	3,278,701	19,420	2,713,298	545,983
Election/Issuance Costs	839,463	712,248	-	127,215
General Conditions	994,618	244,466	705,223	44,930
Architect and Engineering Fees	2,590,927	2,103,937	585,607	(98,618)
A/E Reimbursables	431,821	355,283	122,227	(45,689)
Technology Design	393,305	206,170	187,135	(0)
Construction Mgr	3,050,990	1,594,826	1,456,164	-
District Subtotal	12,029,771	5,236,350	5,769,654	1,023,767
Bank Interest/Proceeds	(283,477)	(668,902)	-	385,425
Totals	62,454,756	10,498,264	35,958,139	15,998,352

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
MAY 15, 2023**

Report #22-58

FOR ACTION

Subject:

Ingham Intermediate School District (IISD) General Education Fund 2023-24 Proposed Budget

Recommendation:

The Superintendent recommends the Board of Education support the IISD Budget Resolution as presented in the support materials.

Statement of Issue/Purpose:

Section 624 of the Revised School Code, as amended, requires the intermediate school district to submit its budget to the local school boards on or before May 1st of each year. The local school districts must do the following on or before June 1st: 1) review the proposed intermediate school district budget; 2) adopt a resolution expressing the board's support for or disapproval of the proposed budget; and 3) if the Board disapproves of the budget, submit to the intermediate school board any specific objections and proposed changes the constituent board has to the budget.

Budget Impact:

None.

Background Information:

Due to amendments to the school code regarding the general election funds of state Intermediate School Districts, it is necessary for the constituent districts of each ISD to either support or disapprove that ISD's budget. Board members received a packet of information from the IISD prior to the May 1st deadline pertaining to the IISD's budget.

Discussion of Options/Alternatives:

The Board is required by Section 624 of the Revised School Code to take action either supporting or disapproving the proposed budget. The Board may choose to disapprove the proposed budget and submit to the intermediate school board any specific objection and proposed changes it has to the budget.

Rationale for Recommendation:

IISD offers many programs and services to support its local districts and students in our service area.



Ingham Intermediate
School District
A Regional Educational Service Agency

Ingham Intermediate School District 2023-24 Proposed General Fund Budget

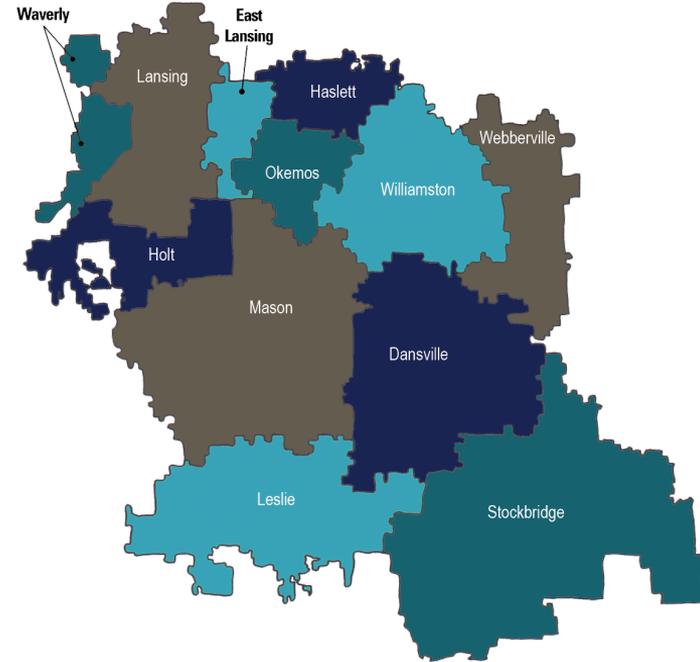
19



Ingham ISD General Fund Overview

Ingham Intermediate School District (ISD) is pleased to provide this information regarding our 2023-24 Proposed General Fund Budget. A wide variety of programs and services to support our constituent districts are encompassed within our General Fund Budget. Ingham ISD is focused on assisting districts in their efforts to increase student achievement by creating and supporting collaborative programs and services.

Ingham ISD operates three funds: General Education, Special Education and Career and Technical Education. [Public Act 234 of 2004](#) mandates local district boards of education adopt a resolution either in support or disapproval of Ingham ISD's General Fund Budget. The information in this report is designed to assist you as a board member in this process.



Ingham ISD General Fund Overview

We strive to provide programs and services toward fulfilling our mission which is to lead and serve for the achievement and success of all learners. Our budget resource allocations also support our vision that Ingham ISD, in partnership with all stakeholders, will foster the success of all learners.

Ingham ISD's General Fund Budget supports our mission and vision in many different ways. Our programs and services are provided in collaboration with districts and are focused on individual district needs. Our General Fund Budget totals approximately \$46.4 million in expenditures and encompasses:

- Early childhood initiatives to ensure school readiness
- Instructional programs
- Instructional supports to districts to improve student outcomes
- Collaborations with districts to maximize resources



General Fund 2023-24 Proposed Budget

The Ingham ISD General Fund Budget represents a diverse collection of instructional programs, support services and outgoing transfers which are supported by a set of equally diverse funding sources.

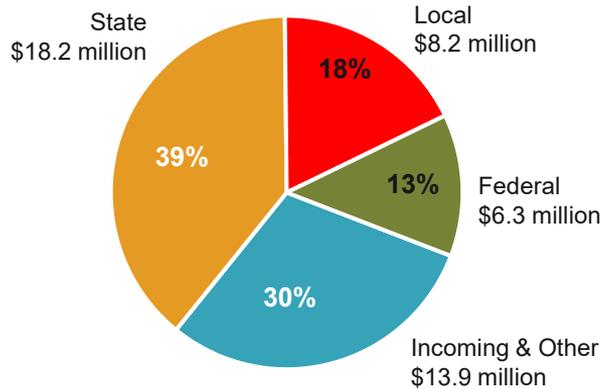
Budget Highlights

	2022-23 Revised	2023-24 Proposed	Increase/ (Decrease)
Revenue	47,501,197	46,571,801	(929,396)
Expense	47,119,264	46,389,787	(729,477)
Excess Revenue (Expense)	381,933	182,014	(199,919)
Beg Fund Balance	6,183,562	6,565,495	381,933
End Fund Balance	6,565,495	6,747,509	182,014

- The 2023-24 excess revenue of \$182,014 compares with 2022-23 revised budget excess revenue of \$381,933.
- The 2022-23 revised budget excess revenue was an improvement over the original budget excess revenue of \$357,929.
- The current year revised budget includes \$13.6 million of additional revenues and expenditures over the original budget related mainly to \$7.4 million of increased sub-calling system pass-through expenditures for local districts, \$2.8 million of renewed HRA grant funding and \$1.9 million of other additional grant funding.
- The General Fund Budget for both years includes recently expanded initiatives to directly support preschool education and school mental health services at the local district level.

General Fund Revenues & Expenses

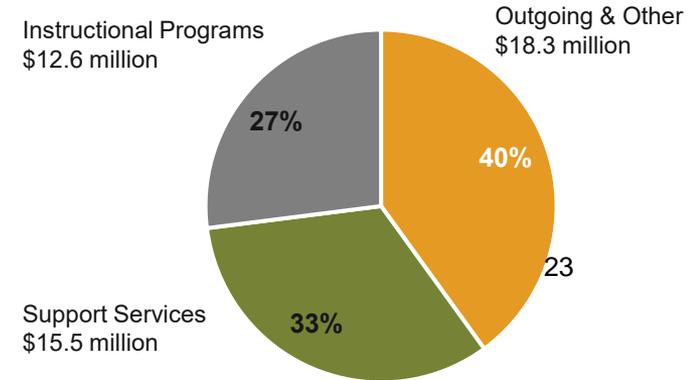
General Fund Revenue - \$46.6 million



Revenue Highlights

General Fund revenue sources include property taxes, state aid, fees for programs/services and grants. A significant portion of revenue is restricted for specific programs or grants and is not available for discretionary general appropriations. Examples include instructional programs such as Ingham Academy, early childhood programs and services and regional substitute consortium.

General Fund Expenses - \$46.4 million



Expense Highlights

General Fund expenditures include a wide variety of programs and services described in the following pages. The majority of expenditures for this fund have specific and designated revenues. As these designated revenues increase or decrease, there is an offsetting change in the related expenditures.

General Fund 2023-24 Proposed Budget Overview

Revenues

- The primary unrestricted revenue sources for the General Fund are property taxes and state aid Section 81.
- Property taxes contribute \$2.2 million in revenue and are based on an estimated levy of 0.1994 mills.
- Budget assumptions include a 4.0 percent increase in property tax revenue net of a contingency for reduced taxable values, increased personal property tax delinquencies, and captures.
- State Aid Section 81 assumes no increase and is estimated at \$1.7 million.
- Revenues decreased overall mainly due to one-time State retirement pass-through in 2022-23 of approximately \$685,000.
- The Governor's budget is currently in the recommendation stage thus no new assumptions have been included in the 2023-24 Proposed budget.
- The revised budget for next year will likely see increases for mental health, early childhood and potentially section 81.
- Local and state revenue sources will be monitored for a potential downturn in the economy and other uncertainties next year.

General Fund 2023-24 Proposed Budget Overview - Continued

Expenses

- Several open and unfilled positions are budgeted to be filled at full-year levels.
- The General Fund includes an overall increase of five staffing positions, three of which will be fully funded by additional Regional Assistance Grant funds to support improvement of academic outcomes in schools newly identified by the Michigan School Index Accountability System within our service area.
- The other two new staffing positions will be covered by general operation funds in 2023-24.
 - An additional application support specialist is being added to build capacity and cross-training to support local districts with PowerSchool.
 - A new director of early college is being added to design and implement a re-envisioned early college model in our service area.
- The General Fund also includes an overall reduction of five staffing positions which were unfilled due to retirements and staff vacancies. There is no financial impact to operations or to existing staff associated with reduction of these five positions.
- Ingham ISD bargaining contracts are in effect through 2023-24 providing stability in estimating future year staffing costs.
- Statutory healthcare hard cap and retirement rates will be monitored for future year impact to the budget.

Programs and Services Supported by Ingham ISD's General Fund

Student Instructional Services (SIS)/Multi-Tiered System of Supports (MTSS)

\$4.6 million

Ingham ISD, in collaboration with our constituent districts, is committed to implementing the essential research and evidence-based practices of MTSS to increase achievement for all pre-K-12 students. Specifically, Ingham ISD supports stakeholders in the following ways:

Data Review

Ingham ISD provides training and facilitation for ongoing data reviews utilizing a problem-solving process at the grade, building and district level.

Michigan's Continuous Improvement Process (MICIP)

Ingham ISD provides professional learning and customized support to local districts in the implementation of a continuous improvement process and the use of the MICIP platform. Professional learning and support with the MiStrategy Bank are provided to internal Ingham ISD programs and local districts.

English Language Arts (ELA) Steering Committee

The ELA Steering Committee provides an opportunity for literacy educators in the service area to learn about and implement the essential evidence-based literacy practices within an MTSS framework. The emphasis of this work focuses on four core areas: collaboration, professional development, assessment/data and research-based practices (General Education Leadership Network (GELN) Essential Practices).

Early Warning Systems and Positive Behavioral Interventions & Supports (PBIS)

Ingham ISD supports the collection and analysis of K-12 early warning indicators. We support implementation of school-wide and classroom PBIS systems through training and technical support.

Survey of Enacted Curriculum

In collaboration with the University of Wisconsin, Ingham ISD provides training and support in the use of The Surveys of Enacted Curriculum (SEC) to assist district/school leadership and teachers in aligning instruction to the Common Core.

Programs and Services Supported by Ingham ISD's General Fund

Student Instructional Services (SIS) /Multi-Tiered System of Supports (MTSS) – Continued

Continuous Improvement and Accountability Index School Support

Technical assistance and support are provided to identified schools consistent with our MTSS framework for Michigan's required continuous school improvement model.

Literacy and Math Supports

Ingham ISD provides county-wide and customized support, pre-K-12, for evidence-based curriculum, assessment and instructional practices within the universal tier and for supplemental and intensive support. Ingham ISD provides in-district math and literacy coaching support that augments our professional learning opportunities as well as direct grant payments to districts which support literacy coaching. We support the GELN Literacy Essential School-wide and Instructional Practices through professional learning and coaching to build capacity and expertise in area schools.

Science, Technology, Engineering and Mathematics (STEM)

Ingham ISD provides training, support and technical assistance for implementing an integrated curriculum aligned with the Next Generation Science Standards as well as engineering design practices pre-K-12. Ingham ISD is supporting districts implementing recommended curriculum material aligned with the Next Generation Science Standards.

Leadership Learning Networks

Ingham Leadership Networks provide principal and central office support and learning for our constituent districts' administrators and leadership teams. It provides a networking opportunity for school-based leaders that combines updates from the state, problem solving, collaboration and leadership learning. In addition, collaborative networks are led by SIS staff for counselors, new teachers, instructional coaches and leaders of English learners.

School Mental Health Services

Ingham ISD supports local districts with professional learning on mental health and wellness. Mental health specialists provide mental health treatment and linkage to community services for students and families in need of mental health support through the 31n grant.

Programs and Services Supported by Ingham ISD's General Fund

Instructional Programs

\$13.4 million

Central Michigan Substitute System

Ingham ISD, along with Clinton County RESA, Eaton RESA and Shiawassee RESD, provides a regionalized substitute teacher system to identify and contract substitute teachers for participating districts. Ingham ISD provides coordination, contract administration and billing for districts.

Early College

The Early College at Lansing Community College (LCC) will be fully phased out at the end of the 2022-23 school year. Ingham ISD has committed to hiring a director in 2023-24 to embark on re-envisioning a new model of success moving forward to provide high school students an opportunity for early entry to a higher education environment by earning post-secondary credentials.

Ingham Academy

Ingham ISD partners with the Ingham County Board of Commissioners and the Circuit Court to provide an alternative day-school for adjudicated youth that provides educational and behavioral support. Ingham Academy is funded by state aid with the remaining cost billed to the Circuit Court.

Programs and Services Supported by Ingham ISD's General Fund

Early Childhood Programs

\$14.3 million

Early Childhood

Ingham ISD provides early childhood administrative support and coordination for the implementation of a comprehensive continuum of early childhood programs and services for children from birth to age eight and for their families. Through facilitation of the Ingham Great Start Collaborative (GSC), Ingham ISD guides local districts, human service agencies and families in the development, implementation and sustainability of an ISD-wide early childhood education and care system. The majority of these activities are grant-funded and support core implementation of the GSC and the Great Start Parent Coalitions (GSPC).

Great Parents, Great Start (GPGS)

Ingham ISD provides a parent involvement and education program that offers personal visits, developmental screenings, playgroups and connections to community resources for families with children, ages birth to kindergarten, to improve school readiness. GPGS has received grant funds through Families First Prevention Services Act (FFPSA) connecting GPGS programming with families served through Child Protective Services (CPS) to reduce recidivism and prevent foster care placements through parent education.

Great Start Readiness Program (GSRP)

Ingham ISD operates the consortium in coordination with local districts, public school academies and community grantees which provides eligible, at-risk four-year-olds with preschool programming. Ingham ISD provides professional learning, instructional coaching and program outreach services for consortium partners.

Early Childhood Support Networks (ECSN)

Ingham ISD participates in a federally-funded partnership with MDE to develop and facilitate regional access to a better-coordinated early childhood system for providers and families. The Eastern ECSN provides training and technical assistance to resource centers, GSC and GSPC for 18 counties.

Programs and Services Supported by Ingham ISD's General Fund

Instructional Data, Software & Analysis

\$1.4 million

Data, Systems and Analysis Team (DSA)

The DSA team assists district stakeholders in the use of data to improve student outcomes. This includes facilitating, collecting, moving, analyzing data and making it accessible and actionable. The DSA team also disseminates research, bridges the gap between research and practice and develops innovative practices by conducting rigorous research. Research is interwoven in DSA and Ingham ISD activities by examining the effectiveness of third-party vendors, Ingham ISD programs and services.

Student Data and Assessment Software

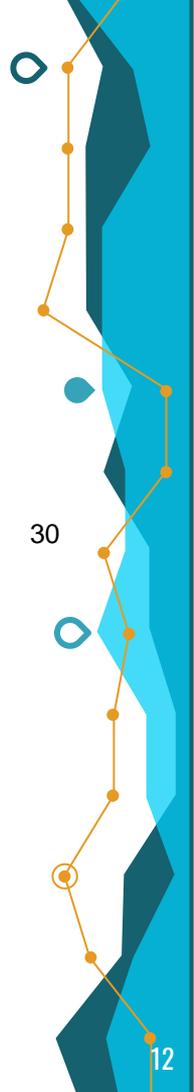
Eleven districts and Ingham ISD are part of a student data and assessment software collaboration utilizing Illuminate Education DnA which helps districts manage and leverage student data and assessments to improve student outcomes.

Student Information Software

Nine districts and Ingham ISD are using PowerSchool as their student information system. Ingham ISD provides application support to eight school districts and hosts PowerSchool for five districts.

Data Visualization Tool

Five districts and Ingham ISD are part of a service area agreement with Eidex for software to assist in data visualization and calculations of student growth.



Programs and Services Supported by Ingham ISD's General Fund

Other

\$12.7 million

Sharing Technology & Academic Resources Network (StarNET)

StarNET wide area network members (all twelve local districts and Ingham ISD) share resources including a wide area network and internet bandwidth. Members collaborate on a variety of instructional and other resources including student information systems, web content filtering, data center hosting, shared application servers (Meal Magic servers, Foxbright, etc.) and other shared technical resources. Cooperative purchasing and sharing of services, such as software for student data and assessment and special education, are also done through StarNET. Additionally, StarNET is the mechanism in place for connecting local districts to the Statewide Educational Network (MiSEN) to leverage statewide cooperative buying power on things like internet service, peering with content providers as well as secure data transport to projects such as Michigan Data Hub for automating movement of student data between common school resources.

General Education Transportation

The ISD operates a general education transportation consortium to provide a cost-effective and quality transportation service option for participating districts. Additionally, regional bus driver and transportation supervisor training is provided for all districts in Ingham ISD, Clinton County RESA and Eaton RESA service areas. Ingham ISD also facilitates contracted transportation routing services and management consulting services for districts.

Technology Services

Ingham ISD provides a variety of technology support services including comprehensive technology services for four local districts and one neighboring ISD, network engineering for three districts and ad hoc services to other districts as needed. In addition, a number of other technology services are being provided such as web content filtering, website hosting, data center hosting, VoIP phone system support, blended and online learning supports, technology integration and various instructional resources.

Programs and Services Supported by Ingham ISD's General Fund

Other – Continued

Business Services

Ingham ISD provides comprehensive business services including finance, accounting, purchasing, payroll and benefits, budgeting and reporting services to two local districts and one public school academy as well as payroll and benefit services to two additional local districts.

Communication Services

Ingham ISD provides communication services including media support, crisis management, website support, writing and/or graphic design to three local districts and two regional education service agencies.

Pupil Accounting & Truancy

Ingham ISD assists local districts by conducting Michigan Department of Education required audits to verify the accuracy of pupil membership counts which determines the amount of state school aid a district receives. Statutorily required student attendance and truancy services are also provided.

Administrative Services and Support

Ingham ISD's General Fund Budget partially funds programs designed to assist local districts in areas such as administrative services, facilitation and support for board members, curriculum directors, human resources directors, business directors and technology directors, acquisition of grant funds, communication and public information planning, property tax reporting assistance and purchasing collaborations. Ingham ISD also provides programs and services to improve the effectiveness and efficiency of school operations supported by the General Fund such as Superintendents' Round Table facilitation, finance software system (MUNIS) and human resources employee application system.

Capital Projects Fund Transfer

The General Fund Budget includes an outgoing transfer to our Capital Projects Fund for future facility needs.

Next Steps and Responsibility

Next Steps	Responsibility
<p>Submit 2023-24 General Fund Budget to local districts by May 1.</p>	<p>Ingham ISD</p>
<p>By June 1, adopt a resolution either in support or in disapproval of the General Fund Budget. If disapproved, submit specific objections and proposed changes.</p> <p>Send resolution to Ingham ISD, c/o Superintendent's Office.</p>	<p>Local Districts</p>
<p>Adopt General Fund Budget by July 1.</p>	<p>Ingham ISD</p>



ISD BUDGET RESOLUTION

WAVERLY COMMUNITY SCHOOLS, Michigan (the “District”)

A Regular meeting of the board of education of the District was held in the Board of Education Meeting Room in the District, on the 15th day of May, 2023, at 6:00 o'clock in the evening.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____.

WHEREAS:

1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed budget not later than May 1 of each year to the board of each constituent district for review; and
2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district budget, shall adopt a board resolution expressing its support or disapproval of the proposed intermediate school district budget, and shall submit to the intermediate school board any specific objections and proposed changes the constituent district board has to the budget.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The board of education has received and reviewed the proposed intermediate school district budget in accordance with Section 624 of the Revised School Code, as amended, and by the adoption of this resolution, expresses its support for the proposed intermediate school district budget.
2. The secretary of the board of education or his/her designee shall forward a copy of this resolution to the intermediate school board or its superintendent no later than June 1, 2023.

3. All resolutions insofar as they conflict with this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of WAVAERLY COMMUNITY SCHOOLS, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a REGULAR meeting held on May 15, 2023, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

ISD BUDGET RESOLUTION

_____, Michigan (the "District")

A _____ meeting of the board of education of the District was held in the _____ in the District, on the _____ day of _____, 2023, at _____ o'clock in the _____.

The meeting was called to order by _____, President.

Present: Members

Absent: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____.

WHEREAS:

- 1. Section 624 of the Revised School Code, as amended, requires the intermediate school board to submit its proposed budget not later than May 1 of each year to the board of each constituent district for review; and
- 2. Not later than June 1 of each year, the board of each constituent district shall review the proposed intermediate school district budget, shall adopt a board resolution expressing its support or disapproval of the proposed intermediate school district budget, and shall submit to the intermediate school board any specific objections and proposed changes the constituent district board has to the budget.

NOW, THEREFORE BE IT RESOLVED THAT:

- 1. The board of education has reviewed the proposed intermediate school district budget and has determined that it disapproves of certain portions of the proposed intermediate school district budget which objections, along with proposed changes, if any are set forth on Exhibit A attached hereto and incorporated herein by reference.
- 2. The superintendent is hereby directed to submit a certified copy of this resolution to the intermediate school board and/or to the intermediate school district superintendent with the specific objections and proposed changes that this board has to the budget no later than June 1, 2023.

3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of _____, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a _____ meeting held on _____, 2023, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Secretary, Board of Education

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR BOARD MEETING
MAY 15, 2023**

Report #22-59

FOR ACTION

Subject:

2022 Building and Site, Series I Change Order Recommendations

Recommendation:

The Superintendent recommends the Board of Education approve a change order for DE Excavating.

Statement of Purpose:

The purpose of the change order is to accept alternate 4 from bid package 2 for East Intermediate. Alternate 4 was for the labor and materials to repave the east parking lot. This was not included in the base bid.

Background Information:

On May 4, 2021 a special election was held for the purpose of proposing a ballot question to authorize Waverly Community Schools to borrow the sum of \$125,000,000 and issue its general obligation unlimited tax bonds therefor, in one or more series for the purpose of erecting additions to, remodeling, including security improvements to, furnishing and refurbishing, and equipping and re-equipping school buildings; acquiring and installing instructional technology and instructional technology equipment for school buildings; purchasing school buses; and developing, equipping and improving playgrounds, play fields, athletic fields, parking areas and sites. The ballot proposal having received sufficient votes was approved.

On February 13, 2023 the Board adopted a resolution to take action on any change order for an amount exceeding One Hundred Thousand and No/100 Dollars (\$100,000.00) or Ten Percent (10%) of the original contract sum, whichever is greater.

Budget Impact:

The total cost of the recommendation for this change order is Two Hundred Thirty-Five Thousand Six Hundred and 00/100 Dollars (\$235,600.00). The contract will be funded entirely by the proceeds from the 2022 Building and Site, Series I bonds. This recommendation is within the amount budgeted for this project.

Discussion of Options:

The Board may entertain a motion to take one of the following actions:

- 1) Accept the bid recommendation, as presented
- 2) Reject all the bids, and reissue a new Invitation to Bid
- 3) Table the recommendation for further discussion



Barton Malow Builders LLC
515 Snow Road
Lansing, MI 48917
Telephone:
Fax:

Construction Change Directive NOTICE TO PROCEED

DE Excavating LLC
1302 Seymour Ave
Jackson MI 49202
Attn:

CCD Number: EXT 32
Date: 05/08/2023
Vendor PO #: 5300004649
Job No: 210186
Waverly Schools 2021 Bond
Program

Description:

East Intermediate - Pave East Parking Lot

East Intermediate - Pave East Parking Lot

This Construction Change Directive is issued as a Notice to Proceed on the following basis:

Reference Drawings:

Reference Specifications:

Reason For Change: Owner Requested Change

Reference Documents: PCO 32-10

Change Instructions:

You are hereby authorized to make the following modifications without changing the terms and conditions of the contract except as herein stipulated and agreed.

Waverly Community Schools East Intermediate:

Provide labor and materials to repave the east parking lot as indicated as alternate 4 in the bid documents. The pricing shall match bid pricing of **\$235,600.**

Barton Malow Builders LLC

Issued By

Date

5-8-23

DE Excavating LLC

Received By

Date

Waverly Schools BP1 - High School Athletics Rebid

160 Snow Road, Lansing, MI 48917, United States of America

Sent proposal: \$972,000

Submitted Jun 16, 2022 at 1:38 PM EDT

DE Excavating

1302 Seymour Ave, Jackson, MI 49202, USA

Max Dunigan | Estimator | +1517-262-0004 | max@deexcavating.com

Line Items

Description	Quantity	Unit Cost	Total Cost
Waverly HS Athletics - Site Work			\$611,000
Waverly East Intermediate - Site Work			\$361,000
Base Bid			\$972,000

Alternates

Alternate #4 – Additional site work at parking lot east of Waverly East Intermediate.			\$235,600
Alternate #5 – Remove existing playground edging and expand playground at Waverly East Intermediate.			\$8,300

General Acknowledgments

Bidder, in compliance with the Advertisement to Bid for construction contemplated for this Bid Package having carefully examined the Bidding Documents and the site of the proposed Project and the conditions affecting the proposed work in the Bid Category(ies) proposes to furnish all labor, materials, tools, equipment, machinery, equipment rental, transportation, superintendence, and services as are necessary to perform all Work in the Bid Category(ies) stated in accordance with the Contract Documents.	Yes
If identified as one of the apparent lowest bidder(s) for a Bid Category Bidder agrees to meet immediately with CM and shall submit post bid information as described in Section 00200 Instructions to Bidders.	Yes
Bidder, if awarded a contract, agrees to execute the Agreement within fifteen (15) days of receiving notice of the award	Yes
Bidder, if awarded a contract, agrees to provide performance/payment bonds and insurance certificates in full compliance with the Contract Documents	Yes
Bidder, if awarded a contract, agrees to commence Work upon execution of the Agreement or at such other time as directed in the notice of award	Yes
Bidder, if awarded a contract, agrees to complete its Work in accordance with the Contract Documents and within the milestone activity dates and durations set forth in the Bidding Documents and subsequent construction project master schedule established by CM.	Yes
Bidder has included required Iran Sanctions Form found in the Bid Attachments.	Yes

Waverly Schools BP1 - High School Athletics Rebid

160 Snow Road, Lansing, MI 48917, United States of America

Bidder has included required Familial Disclosure Form found in the Bid Attachments.	Yes
Bidder has included required Criminal Background and Sex Offender Affidavit in the Bid Attachments.	Yes
Warranties Included (if applicable)?	Yes
Permits Included (if applicable, please list?)	Soil Erosion Permits
Sales Tax Included?	Yes
Insurance Coverage and Limits acknowledged and will be provided	Yes
Have you visited the site?	Yes
Cleanup Included per BMC Clean Up Procedures	Yes
Proposed Major Subs?	Capital Asphalt, Brothers Outdoor World, American Fence
Bidder has read, understood, and included in it's bid all documents in the shared folder including drawings, specifications, addenda, and other documents.	Yes
Voluntary Alt. 1	
Voluntary Alt. 2	
Voluntary Alt. 3	

Bond Information

Current EMR Rating?	0.83
Bonding Company? (with rating)	Mourer Foster

Labor Rates

Foreman (Includes all allowable OH&P).	\$100 /per hour
Journeyman (Includes all allowable OH&P).	\$80 /per hour
Apprentice (Includes all allowable OH&P).	\$70 /per hour

Attachments

-  Waverly Schools Bid Bond D... (848 KB)
-  Waverly Schools - Criminal ... (297 KB)
-  Waverly Schools - Iran Sanc... (308 KB)

Waverly Schools BP1 - High School Athletics Rebid

160 Snow Road, Lansing, MI 48917, United States of America

 [Waverly Schools Familial Re...](#) (223 KB)

**WAVERLY COMMUNITY SCHOOLS
BOARD OF EDUCATION
REGULAR MEETING
MAY 15, 2023**

Report #22-60

FOR ACTION***

Subject:

Approve purchase of EL Education – 7th & 8th Grade English Language Arts Curriculum

Recommendation:

The Superintendent recommends that the Board of Education adopt and purchase the proposed EL Education curriculum for seventh and eighth grade.

Statement of Purpose:

In accordance with Policy 2510 – Adoption of Textbooks, the Board of Education shall approve all textbooks used as part of the education program of the District.

Budget Impact:

\$53,246

Historical Perspective:

The current 7th & 8th curriculum is teacher-based. Teachers have the responsibility for selecting and implementing resources that meet the State Standards and build students’ reading, writing, and speaking competencies. While our staff has been successful and responsible in choosing these resources, ultimately the Board of Education has the responsibility for vetting curriculum taught within WCS and teachers’ time is better spent focused on instruction and assessment rather than material selection. EL Education has been supported and adopted in grades K through 6 and has proven to be engaging and rigorous. This adoption will expand the progress students are making into the Middle School. Waverly Middle School has been identified as a “Targeted for Supports and Improvement” by the Michigan Department of Education and a curriculum review and update is an appropriate step towards improving student outcomes.

Discussion of Options:

The Board may adopt the recommendation as presented or reject the recommendation.

Strategic Plan Reference:

Strategy 3: We will enhance the quality of classroom instruction.