

Garland Independent School District

Board of Trustees

Special Meeting

Tuesday, October 7, 2025

Agenda

4:30 PM

- I. Call to Order and Determination of Quorum
- II. Public Forum: Members of the public who wish to make comments may complete a Public Comment Participation Request in person at Harris Hill Administration Building prior to the start of the meeting indicated in the posting notice. Comments must be limited to issues that can be presented in a public forum and are directly related to the posted and noticed agenda items. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels, in accordance with the Texas Open Meetings Act and Board policy. For more information about public comment procedures, please review the Board Policy for Public Comment accessible at the following link: <https://pol.tasb.org/Policy/Code/364?filter=BED>.
- III. Superintendent's Message
- IV. Information Items
 - A. Receive Presentation on Bond 2023 Program Summary Update – **Javier Fernandez** 3
- V. Action Items (Non Consent)
 - A. Modification to Awarded Bids
 - 1. Contract #510-23-06 - Consider Approval of Modification to Security Intrusion Access Control CCTV and Public Address Systems – **Mark Booker, Javier Fernandez** 94
- VI. Executive Session: Executive session will be held for purposes permitted by Texas Open Meetings Act, Texas Government Code Section 551.001 et seq.
 - A. Pursuant to Texas Government Code Section 551.071, private consultation with the Board's attorney, in person or by phone, when the Board seeks the advice of its attorney about: 1) pending or contemplated litigation; 2) a settlement offer; or 3) on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.
 - B. Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or

dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

C. Pursuant to Texas Government Code Section 551.076. Deliberations Regarding Security Devices or Security Audits.

VII. Adjournment



BOARD OF TRUSTEES AGENDA

Date: October 7, 2025

Presented By: Javier Fernandez, Director of Facilities Planning and Construction Services

Subject: Receive Presentation on Bond 2023 Program Summary Update

Information Item

Executive Summary:

Receive presentation on Bond 2023 Program Summary Update.

Administrative Recommendations:

Provided for your information.

Financial Impact and Funding Source:

N/A



Bond Program Summary Update

October 7, 2025

Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
Total		\$1,279,645,000



Bond 2023 Program Timeline

PHASE	2023				2024				2025				2026				2027				2028																	
	Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1	Q2		Q3														
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
1	A/E SELECTION		CMaR SELECTION		DESIGN				GC PROCURE	CONSTRUCTION												CLOSE																
2					A/E SELECTION	CMaR SELECTION	DESIGN				CMaR GMP	CONSTRUCTION												CLOSE														
3					A/E & CMaR SELECTION	DESIGN				CMaR GMP	CONSTRUCTION												CLOSE															
4					A/E & CMaR SELECTION					DESIGN			CMaR GMP	CONSTRUCTION												CLOSE												
5					A/E & CMaR SELECTION					DESIGN			CMaR GMP	CONSTRUCTION												CLOSE												



Project Summary PH1BP01

Softball/Baseball Improvements

PH1-BP01	2023												2024												2025												2026											
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4														
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec												
Part 1: Softball/Baseball Improvements NFHS, RHS, SHS		A/E SELECT 4/25/2023		DESIGN			GC PROCURE 08/12/23			CONSTRUCTION			OCCUPY			CONSTRUCTION						CLOSE																										
Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS		A/E SELECT 4/25/2023					DESIGN						GC PROCURE 05/14/24			CONSTRUCTION						OCCUPY			CONSTRUCTION						CLOSE																	
Part 3: Softball Improvements GHS		A/E SELECT 4/25/2023														DEMONEW DESIGN			ABATEMENT SOUTH						PERMIT + GC PROCURE			CONSTRUCTION			OCCUPY			CLOSE														
Part 3: Baseball Improvements GHS		A/E SELECT 4/25/2023																							ABATEMENT T NORTH			CONSTRUCTION						OCCUPY			CLOSE											

Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- Scoreboards for LCHS and NGHS Softball and Baseball; complete
- Substantial Completion ongoing

Part 3: Garland HS

- Commercial buildings and Record building demolition ongoing
- Moving date of the Student Services staff is scheduled for November 7, 2025
- Construction documents complete
- 1GPA solicitation Mid-October



Project Summary PH1BP01 Softball/Baseball Improvements



Part 3 Demolition



Project Summary PH1BP02

High School Fieldhouses and Multi-Program Activity Centers

2023			2024						2025						2026						2027											
Q3		Q4	Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1													
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
A/E SELECT 9/12/2023		CMaR SELECT 12/7/23	DESIGN						CMaR SOLICIT		PERMIT	CONSTRUCTION												MOVE IN/ OCCUPY		CLOSE						

Facility Name	Sitework			Site Utilities					Underground Building Utilities			Foundation Work		Structure	
	Clearing / Grading	Moisture Conditioning	Fire Lane	Stormwater	Sanitary Sewer	Domestic Water	Gas	Electrical	Plumbing	Electrical	Domestic Water	Piles / Piers	Grade Beams	Indoor Structural Steel	Fieldhouse Structural Steel
<i>GHS Williams Stadium</i>	100%	100%	90%	90%	100%	80%	0%	5%	30%	20%	30%	80%	50%	0%	0%
<i>SGHS</i>	100%	100%	66%	100%	90%	100%	100%	100%	66%	66%	66%	100%	90%	0%	0%
<i>NGHS</i>	100%	100%	85%	95%	100%	90%	5%	0%	40%	40%	40%	100%	80%	0%	0%
<i>LCHS</i>	100%	100%	0%	100%	85%	80%	5%	0%	0%	0%	0%	0%	0%	0%	0%
<i>NFHS</i>	100%	100%	100%	100%	100%	100%	5%	75%	100%	100%	100%	100%	100%	100%	80%
<i>RHS</i>	100%	100%	100%	100%	100%	100%	5%	0%	100%	100%	100%	100%	100%	75%	20%
<i>SHS</i>	100%	100%	80%	100%	5%	100%	5%	100%	75%	75%	75%	100%	100%	20%	0%



Project Summary PH1BP02 Fieldhouses and MACs



Garland High School (Williams Stadium)



Project Summary PH1BP02 Fieldhouses and MACs



South Garland High School



Project Summary PH1BP02 Fieldhouses and MACs



North Garland High School



Project Summary PH1BP02 Fieldhouses and MACs



Lakeview Centennial High School



Project Summary PH1BP02 Fieldhouses and MACs



Naaman Forest High School



Project Summary PH1BP02 Fieldhouses and MACs



Rowlett High School



Project Summary PH1BP02 Fieldhouses and MACs



Sachse High School



Project Summary PH1BP03 Freeman Elementary

2026			2024								2025								2026				2027									
Q3			Q4		Q1			Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1										
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
A/E SELECT 9/12/2023			DESIGN		CMAA SELECT 1/16/24			DESIGN								CMAA SOLICIT		CONSTRUCTION								MOVE IN		OCCUPY	CLOSE			
Sitework			Site Utilities								Underground Building Utilities				Foundation Work		Structure															
Clearing / Grading	Moisture Conditioning		Fire Lane		Stormwater		Sanitary Sewer	Domestic Water	Gas	Electrical		Plumbing	Electrical	Domestic Water	Piles / Piers	Grade Beams	Structural Steel															
100%	100%				100%		100%	100%	50%	40%		5%	5%	5%	100%	100%																

- Fire lane begins 10/8/2025 will be complete by end of October 2025



Project Summary PH1BP03 Freeman Elementary





Project Summary PH1BP04 Kimberlin Academy for Excellence

2023				2024								2025								2026							2027					
Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4			Q1											
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
A/E SELECT 9/12/2023		DESIGN		CMaR SELECT 1/16/24		DESIGN								CMaR SOLICIT		CONSTRUCTION								MOVE IN	OCCUPY		CLOSE					
										PERMIT																						

Sitework			Site Utilities					Underground Building Utilities			Foundation Work		Structure	
Clearing / Grading	Moisture Conditioning	Fire Lane	Stormwater	Sanitary Sewer	Domestic Water	Gas	Electrical	Plumbing	Electrical	Domestic Water	Piles / Piers	Grade Beams	Hillside Demo	Structural Steel
100%	0%	0%	100%	100%	100%	0%	0%	0%	0%	0%	0%	0%	100%	0%

- Installation of select fill for building pad complete



Project Summary PH1BP04 Kimberlin Academy for Excellence





Project Summary PH1BP05

Lakeview Centennial HS and Naaman Forest HS

2023			2024				2025				2026				2027																							
Q3			Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3																					
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
A/E SELECT 9/12/2023			CMaR DESIGN 1/16/24		DESIGN				CMaR SOLICIT PERMIT		CONSTRUCTION											MOVE IN	OCCUPY	CLOSE														

Facility Name	Sitework			Site Utilities					Underground Building Utilities			Foundation Work	
	Clearing / Grading	Moisture Conditioning	Fire Lane	Stormwater	Sanitary Sewer	Domestic Water	Gas	Electrical	Plumbing	Electrical	Domestic Water	Piles / Piers	Grade Beams
LCHS	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
NFHS	20%	0%	N/A	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

LCHS Update

- Anticipated start date for site work in mid-October

NFHS Update

- Temporary vestibule and ADA ramp complete
- Demolition of the greenhouse complete
- Grading work on the south side of track complete
- Demolition of the front entry 30%



Project Summary PH1BP05 Lakeview Centennial HS





Project Summary PH1BP05

Naaman Forest HS





Project Summary PH1BP06; PH2BP06; PH3BP06 Elementary and Prekindergarten Playgrounds

2023					2024								2025								2026										
Q3		Q4			Q1			Q2			Q3		Q4			Q1		Q2		Q3		Q4			Q1						
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
A/E SELECT 9/12/2023		DESIGN											GC PROCURE			CONSTRUCTION								CLOSE							

Facility Name	Scope Categories					Facility Name	Demolition				
	Demolition	Grading/ Site Prep	Playground Equipment	Surface	Finish		Demolition	Grading/ Site Prep	Playground Equipment	Surface	Finish
Luna ES	100%	100%	100%	100%	100%	Armstrong ES	100%	100%	100%	100%	100%
Abbett ES	100%	100%	100%	100%	100%	Sewell ES	100%	100%	100%	100%	100%
Spring Creek ES	100%	100%	100%	100%	100%	Liberty Grove ES	100%	100%	100%	100%	100%
Lister ES	100%	100%	100%	100%	100%	Back ES	100%	100%	100%	100%	100%
Northlake ES	100%	100%	100%	100%	100%	Dorsey ES	100%	100%	100%	100%	100%
Cooper ES	100%	100%	90%	0%	0%	Giddens – Steadham ES	100%	100%	90%	0%	0%
Weaver ES	100%	100%	25%	0%	0%	Pearson ES	100%	100%	25%	0%	0%
Parsons Pre-K	100%	100%	15%	0%	0%	Herfurth ES	100%	100%	25%	0%	0%
Beaver Technology Center	100%	50%	0%	0%	0%	Rowlett ES	100%	90%	0%	0%	0%
Bradfield ES	90%	0%	0%	0%	0%	Watson Technology Center	100%	90%	0%	0%	0%
Bullock ES	0%	0%	0%	0%	0%	Club Hill ES	100%	50%	0%	0%	0%
Shorehaven ES	0%	0%	0%	0%	0%	Cisneros Pre-K	90%	0%	0%	0%	0%

- Project includes 39 elementary schools
- 22 of 39 in progress



Project Summary PH1BP06; PH2BP06; PH3BP06 Elementary and Prekindergarten Playgrounds



**Sewell Elementary School
Playground Age 6-12**



Project Summary PH1BP07 Elementary Fencing

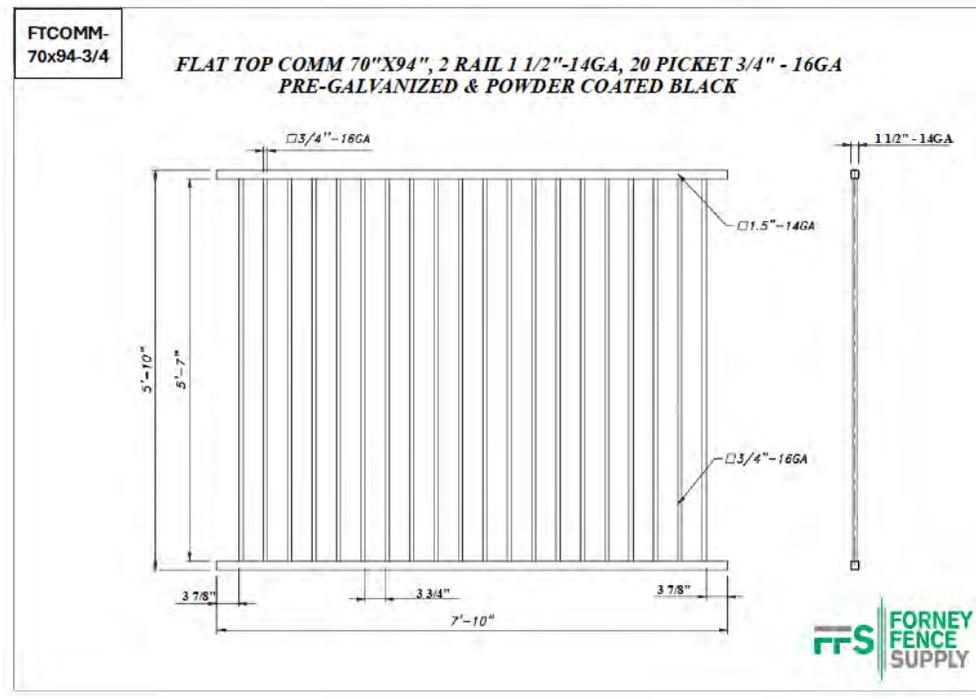
2023				2024								2025								2026															
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2														
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
A/E SELECT 9/12/2023			DESIGN								SOLICIT			RE-SOLICIT			CONSTRUCTION						CLOSE												

Phase 1 - Elementary Campuses

- Construction phase underway
- Permits complete
- Pre-construction meetings with campus administration



Project Summary PH1BP07 Elementary Fencing



- All fencing will be 100% 6ft. Decorative Steel (no chain link)
- Standardized fence panels - 2 rail vs. 3 rail
- Heavier gauge pickets 14 gauge vs. 18 gauge
- Posts - 14 gauge 3" x 3" vs. 16 gauge 2 1/2" x 2 1/2"
- Warranty of finish 15 years



Project Summary PH1BP09; PH2BP09; PH3BP09; PH4BP07; PH5BP07 Fire Alarm

2024				2025								2026								2027								2028																									
Q3		Q4		Q1			Q2			Q3		Q4			Q1		Q2			Q3			Q4		Q1		Q2		Q3																								
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
DESIGN		CONSTRUCTION								CLOSE																																											
				DESIGN			CONSTRUCTION					CLOSE																																									
						DESIGN		CONSTRUCTION						CLOSE																																							
										DESIGN		CONSTRUCTION						CLOSE																																			
														DESIGN		CONSTRUCTION						CLOSE																															
																		DESIGN		CONSTRUCTION						CLOSE																											

Scope Categories							
Facility Name	Wire Install	Device Install	Programming	Pre-Test	Fire Dept Final	Demo	Close out
Brandenburg MS	100%	100%	100%	100%	100%	100%	90%
Armstrong ES	100%	100%	100%	100%	100%	100%	95%
Ethridge ES	100%	100%	100%	100%	100%	100%	95%
Parsons Pre-K	100%	100%	100%	100%	100%	100%	95%
AEC	100%	100%	100%	100%	100%	100%	95%
Padgett	90%	0%	0%	0%	0%	0%	0%
Tax Office	100%	100%	100%	100%	100%	100%	95%
Liberty Grove ES	0%	0%	0%	0%	0%	0%	0%
Southgate ES	100%	100%	100%	100%	100%	100%	90%
Abbett ES	0%	0%	0%	0%	0%	0%	0%
O'Banion MS	35%	0%	0%	0%	0%	0%	0%

Scope Categories							
Facility Name	Wire Install	Device Install	Programming	Pre-Test	Fire Dept Final	Demo	Close out
Beaver ES	0%	0%	0%	0%	0%	0%	0%
Couch ES	0%	0%	0%	0%	0%	0%	0%
Cisneros Pre-K	35%	0%	0%	0%	0%	0%	0%
Back Es	0%	0%	0%	0%	0%	0%	0%
Hudson ES	0%	0%	0%	0%	0%	0%	0%
Lyles MS	0%	0%	0%	0%	0%	0%	0%
Schrade MS	0%	0%	0%	0%	0%	0%	0%
Spring Creek ES	0%	0%	0%	0%	0%	0%	0%
Weaver ES	0%	0%	0%	0%	0%	0%	0%
Northlake ES	0%	0%	0%	0%	0%	0%	0%
Pearson ES	0%	0%	0%	0%	0%	0%	0%

- Phase 4 and 5 (17 Facilities) pending design



Project Summary PH1BP10; PH2BP10; PH3BP10; PH4BP08; PH5BP08 Security Camera Refresh

2025												2026												2027											
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3					
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep			
			DESIGN					CONSTRUCTION					CLOSE																						
								DESIGN		CONSTRUCTION					CLOSE																				
											DESIGN		CONSTRUCTION					CLOSE																	
															DESIGN		CONSTRUCTION					CLOSE													
																		DESIGN		CONSTRUCTION					CLOSE										

Scope Categories					
Facility Name	Wire Install	Device Install	Programming	Dept final	Close out
Brandenburg MS	0%	0%	0%	0%	0%
Armstrong ES	20%	0%	0%	0%	0%
North Garlnad HS	0%	0%	0%	0%	0%
Sellers MS	0%	0%	0%	0%	0%
Handley ES	0%	0%	0%	0%	0%
Shorehaven ES	0%	0%	0%	0%	0%
Watson ES	0%	0%	0%	0%	0%
Park Crest ES	25%	0%	0%	0%	0%

Scope Categories					
Facility Name	Wire Install	Device Install	Programming	Dept final	Close out
Liberty Grove ES	0%	0%	0%	0%	0%
Southgate ES	0%	0%	0%	0%	0%
Abbett ES	0%	0%	0%	0%	0%
Couch ES	0%	0%	0%	0%	0%
Toler ES	0%	0%	0%	0%	0%
Transitional LC	0%	0%	0%	0%	0%
South Garland HS	0%	0%	0%	0%	0%
Sam Houston MS	0%	0%	0%	0%	0%

- Phase 3, 4 & 5 (33 Facilities) pending design



Project Summary PH1BP11; PH2BP11; PH3BP11; PH4BP09; PH5BP09 Access Control

2025												2026												2027								
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
			DESIGN			CONSTRUCTION						CLOSE																				
							DESIGN		CONSTRUCTION					CLOSE																		
										DESIGN		CONSTRUCTION						CLOSE														
															DESIGN		CONSTRUCTION					CLOSE										
																		DESIGN		CONSTRUCTION					CLOSE							
																					DESIGN		CONSTRUCTION					CLOSE				

Phase 1 – 6 Facilities

North Garland HS, Classical Center at Brandenburg, Sellers MS, Armstrong ES, Shorehaven ES, Transition Learning Center

- Equipment orders made 8-18-2025, Pre-construction Meeting held on 9/5/2025

Phase 2 – 9 Facilities

South Garland HS, Abbett ES, Beaver Technology Center, Couch ES, Handley ES, Liberty Grove ES, Southgate ES, Toler ES, Watson Technology Center

- Final design approved, information submitted to vendor for proposals

Phase 3 – 12 Facilities

Naaman Forest HS, Coyle MS, Hudson MS, Schrade MS, Webb MS, Back ES, Ethridge ES, Northlake ES, Pearson ES, Rowlett ES, Spring Creek ES, Weaver ES

- Design review / campus assessments ongoing

Phase 4 & 5 (23 Facilities) pending design



Project Summary PH1BP12

Door Hardware/Keying

2024												2025											
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
510-23-04 BOT APPROVAL 2/13/2024						KICK-OFF MEETING 8/14/2024		SITE SURVEYS	PO PROCURE			HARDWARE INSTALLATION						CLOSE					

61 Campuses: 7 high schools, 12 middle schools, 39 elementary schools, & 3 alternative/special program facilities

Medeco X4 Keying System

- By changing all the door hardware at each campus to the Medeco X4 keying system we have eliminated the need for the Corbin Russwin High Security, Corbin Russwin, and the Sargent keying systems.

High Schools

- Complete

Middle Schools

- Complete

Elementary schools

- Complete

Alternative/special programs

- Complete



Project Summary PH2BP01

Linda L. Griffin Elementary

2024						2025						2026						2027											
Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4									
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KICKOFF MEETING		DISCOVERY /PLANNING			DESIGN						CMaR SOLICIT	CONSTRUCTION										MOVE IN	OCCUPY	CLOSE					

- Solicitation for demolition 100%
- GMP #1 for Board recommendation November 2025
- 90% Construction documents complete
- Demolition permit in review



Project Summary PH2BP02

Carson-Mulkey Agriculture Science Center

2024												2025												2026												2027											
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4														
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
A/E SELECT 2/13/2024						KICKOFF MEETING 7/11/2024			PO ISSUED 7/26/2024			DESIGN												GC PROCURE PERMIT			CONSTRUCTION												MOVE IN/OCCUPY			CLOSE					

- Located at Pleasant Valley Road and Ben Road in Sachse, TX
- Design Development completion date 11/3/2025
- Recommendations for a structural slab with a crawl space or 24” void boxes
- Recommendation for a Downstream Impact Assessment



Project Summary PH2BP03

South Garland HS & North Garland HS

2024				2025								2026								2027																		
Q3		Q4		Q1			Q2			Q3		Q4		Q1		Q2			Q3			Q1		Q2		Q3												
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
DISCOVERY/ PLANNING		DESIGN												CMaR SOLICIT		CONSTRUCTION												CLOSE										

- Design Development phase 95% complete
- Ongoing investigations of all scopes within the project
- Securing agreements with 3rd-party consultants are ongoing



Project Summary PH2BP04 Enhancements Northlake ES, Rowlett ES, & Toler ES

2024				2025								2026								2027																					
Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4															
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DESIGN												CMaR SOLICIT PERMIT		CONSTRUCTION														CLOSE													

- Design development documents / 50% CD estimate under review
- Ongoing collaboration with campus regarding phasing plans
- Ongoing review and selection of final interior color palette



Project Summary PH2BP05 Roof Package Cooper ES, Herfurth ES, Giddens-Steadham ES

	2024						2025												
	Q3			Q4			Q1			Q2			Q3			Q4			
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
PROJECT KICKOFF	DESIGN						CSP PROCUREMENT			CONSTRUCTION						CLOSE			

- Working through substantial completion and final completion documents



Project Summary PH2BP07 Fencing 23 Campuses

PH2-BP07	2024						2025						2026																
	Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4								
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Fencing HS/MS/Special Service	PROJECT KICKOFF	DESIGN											CSP PROCUREMENT		CONSTRUCTION						CLOSE								

7 - High Schools, 12- Middle Schools, 4 - Special Service Campuses

- Design Development – 100%
- Construction Documents - 50%
- Permit applications and TDLR/ RAS Registration – in progress



Project Summary PH2BP12; PH5BP10 Intrusion Alarm Beaver Technology Center, Garland HS, Carver ES

2025												2026										
Q1			Q2			Q3			Q4			Q1			Q2			Q3				
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
		DESIGN						CONSTRUCTION			CLOSE											
														DESIGN		CONSTRUCTION			CLOSE			

Phase 2 (2 Facilities)

- Design complete for Beaver ES
- Pending final proposal approval for purchase order



Project Summary PH2BP14

HVAC DDC Controls

- **Phase II**
- Nita Pearson ES – Logical Solutions – Testing, Graphics & Reflow Implementation
- Armstrong ES – Logical Solutions – Installation & Testing
- Parsons Pre – K - Engineering
- Cisneros's Pre – K - Engineering
- Daugherty ES – Engineering
- Caldwell ES – Pending Purchase Order
- **Remaining Locations needing complete controls replacement**
- Heather Glen ES – Pending proposal
- Rowlett ES – Pending proposal
- Northlake ES – Pending proposal
- Ethridge – Pending proposal - TDI
- Anna Keeley ES – Pending Proposal – TDI – Clean up Recommission
- Spring Creek ES – Pending Proposal – TDI – Clean up, Recommission
- **ALL Support Facilities**



Project Summary PH2BP15 Local Area Network

Project Summary PH2-BP15 Local Area Network Upgrades										
2025										
PH2-BP15	Q1			Q2			Q3		Q4	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Hub Sites	PROCUREMENT			PREP		INSTALL		CLOSE OUT		
Metropolitan Area Network	PROCUREMENT			PREP		INSTALL	CLOSE OUT			
2027										
PH2-BP15	Q1			Q2			Q3		Q4	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
District Network Infrastructure Equipment (CCC and Technology NOC)	PROCUREMENT			PREP		INSTALL				

Hub Sites

- Close out in progress

Metropolitan Area Network

- Close out in progress

2027 District Network Infrastructure Equipment (CCC & Technology NOC)

- Equipment procurement Q1 2027



Project Summary PH3BP02 Athletic Package

South Garland HS, North Garland HS, Lakeview Centennial HS

2024				2025												2026														
Q3	Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4					
Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
KICK-OFF MEETING	DESIGN												CMaR SOLICIT + Permit			CONSTRUCTION												CLOSE		

- 90% Construction documents complete
- Final CD documents due mid-October
- Solicitation is scheduled to be started by mid-October



Project Summary PH3BP04 Middle School / Elementary School Renovations Austin Academy, Houston MS, Jackson Technology, Abbett ES, Bradfield ES

2024			2025												2026									2027								
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4					
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	KICKOFF MEETING		DESIGN												CSP PROCUREMENT			CONSTRUCTION									CLOSE					

- Design Development and final page turn 100% complete
- Final Geotech reports submitted and reviewed
- Continued scope investigations are ongoing
- 50% Construction Document progress set is complete



Project Summary PH3BP07

New Network Technology Center

2024			2025												2026												2027												2028					
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1														
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	KICKOFF MEETING		DESIGN						CMAr SITE SOLICIT			CMAr BUILDING SOLICIT			CONSTRUCTION												MOVE IN	OCCUPY	CLOSE															

- Project will consist of two GMPs
- Site package GMP approved September 9, 2025
- 50% CD documents and estimate under review
- 90% CD documents due mid-October



Project Summary PH4BP06

New Memorial Pathway Academy/Student Services Center

2025												2026												2027												2028					
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2														
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	DESIGN												PERMIT	PROCUREMENT	CONSTRUCTION												MOVE IN	OCCUPY	CLOSE												

- Presented Schematic Design to the School Board July 22, 2025
- Design Development Ongoing
- Meet with Staff at Memorial Pathways and Student Services to Obtain Input for Design Development
- Design Development Page Turn Mid-October



Project Summary Proposition C

Project Summary PH2-BP-Proposition C															
PH2-BP-Prop C	2024						2025								
	Q4			Q1			Q2			Q3			Q4		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Student and Staff computer replacement	PROCUREMENT	DEPLOYMENT													
Chromebook refresh project		PROCUREMENT						DEPLOYMENT							
iPad refresh project Pre K-2							PROCUREMENT		DEPLOYMENT						

Student and Staff Computer Replacement (\$1.75m)

- Deployment phase 65% complete

Chromebook Refresh Project (\$5.25m)

- HS/MS Student 1:1 distribution to students complete

iPad Refresh Project Prek-2 Phase 1 (7500 iPads)

- Deployment phase 50% complete

Comments/Questions



**Softball & Baseball Fields Improvements
PH1-BP01**

Description:	<p>Campus:</p> <ul style="list-style-type: none"> Part 1, Naaman Forest HS, Rowlett HS, Sachse HS Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS Part 3, Garland HS <p>Scope:</p> <ul style="list-style-type: none"> Install synthetic turf New dugouts New back stop wall and netting Canopies over bleachers
Status/ Comments:	<p>Part 2, All fields are ready for practicing. Substantial completion by 5/25</p> <p>Part 3, Abatement of Recentered Acquired Commercial Properties is in progress, documents for permitting / procurement are being finalized</p>
Action Items:	<p>Part 1;</p> <ul style="list-style-type: none"> Part 1 has been closed out. <p>Part 2;</p> <ul style="list-style-type: none"> • Lakeview Centennial: Baseball/Softball Scoreboards installation is complete Pedestrian bridge installation is complete Substantial completion ongoing • South Garland: Baseball/Softball Substantial completion ongoing • North Garland: Baseball/Softball Scoreboards installation is complete Substantial completion ongoing <p>Part 3;</p> <ul style="list-style-type: none"> • Demolition for the Commercial buildings and the record building is currently in progress • Construction Documents complete • Moving date of the Student Services staff is scheduled for November 7, 2025

Information

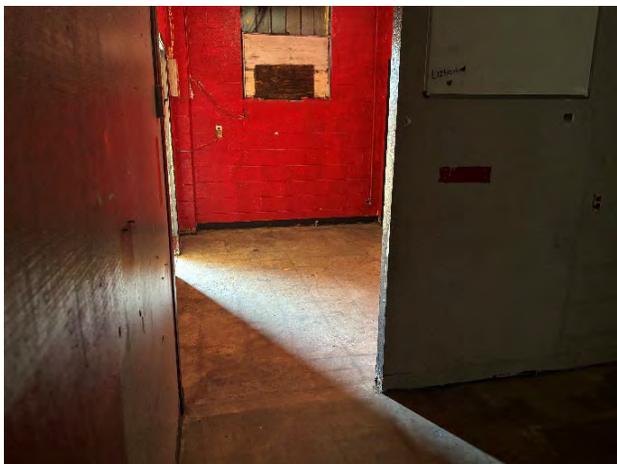
GISD Project Manager:	Charbel Akiki
Architecture Firm:	HKS
Construction Firm:	Hellas Construction
Project Delivery Method:	Competitive Sealed Proposal / IGPA Cooperative
Project Type:	Renovation
Project Stage:	Part 1-Close, Part 2-Construction, Part 3-Design

Project Schedule

Part 1	Baseball and Softball - Construction Complete, August 2024. Close-out, February 2025.
Part 2	Construction Complete, February 2025, Occupy, February 2025.
Part 3	<p>Design, July 2024 – September 2025</p> <p>Permitting / Procurement for new construction October 2025 – December 2025</p> <p>Construction, January 2026</p> <p>Occupy, July 2026</p>

Progress Photos

Garland HS – Abatement for Commercial Buildings and the Record Building



Project Summary Information

Reporting Date: Mid-September 2025

**High School Fieldhouse Replacement and Multi-Program Activity Centers
PH1-BP02**

Description: **Campus:**
 Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS

Scope:
 Project will include 80-yard turf field and storage, fieldhouse will include locker rooms for outdoors sports, coaches’ offices, meeting room, laundry room, weight room, and storage.

Status/ Comments: Site permits received for Naaman, Williams, South Garland, North Garland, Rowlett, Sachse, and Lakeview
 Building permits received for all sites except Lakeview

- Action Items:**
- IFC drawings have been issued and reviewed by CORE, under PBK review and were discussed in August with GISD
 - Rowlett roof modules complete, steel erection began in September
 - Naaman Forest steel erection began in July--ongoing
 - South Garland grade beams, underground utilities, fire lane grading
 - North Garland grade beams, utilities & fire lane ongoing
 - Sachse PEMB roof modules complete, utility work & MAC grade beams ongoing
 - Williams piers complete, Fieldhouse grade beams complete, site utilities & fire lane ongoing
 - Lakeview Oncor primary power issue completed, moisture conditioning, utilities ongoing

Information

GISD Project Manager: Nick Norris
Architecture Firm: PBK
Construction Firm: CMaR CORE
Project Delivery Method: Construction Manager at Risk
Project Type: New Construction
Project Stage: Permitting / Construction

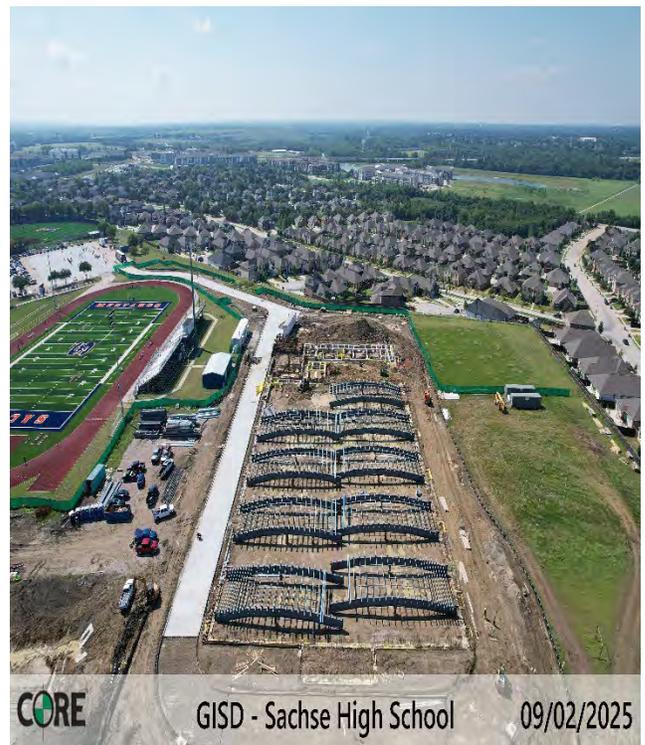
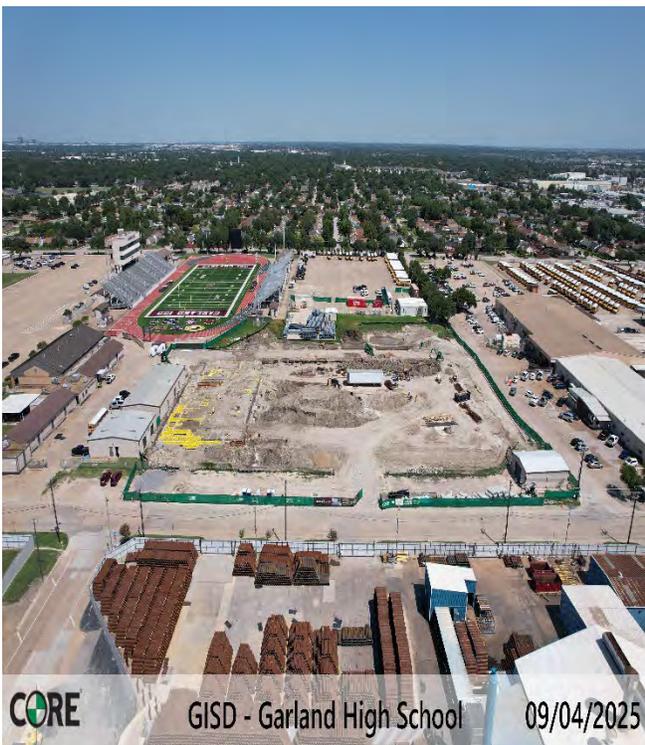
Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	October 18, 2024
Discovery Planning	October - December 2023
Design	January - May 2024
Permitting	May - April 2025, except LCHDS building permit May - September 2024
Procurement	February 2025
Construction Begins	September 2026 (Lakeview)
Construction Completion	July - September 2026
Move In	July - September 2026
Occupy	

Closeout

Progress Photos

November 2026



Progress Photos



Project Summary Information

Reporting Date: Mid-September 2025

**Freeman Elementary Replacement
PH1-BP03**

Description: This will be a full demolition of the existing Freeman Elementary School campus and construction of a new Freeman Elementary School campus that will consolidate students from Freeman and Golden Meadows

Status/ Comments: Demolition of building, foundation, and parking complete
 Demolition GMP in closeout
 Procurement ongoing
 Building permit received 8/8/25
 Building Purchase Order issued
 Resolved City TIA issues to get site permit process released
 Preconstruction meeting early August for site work has been done

- Action Items:**
- Final GMP has been issued on 1/28 and received Board approval on 2/11/2025.
 - Site Permit received July 7, 2025
 - Construction began July 2025, grading, moisturizing, drilled piers, grade beams ongoing
 - Working with Lee Lewis to reduce construction duration
 - GISD to resolve property line issue

Information

GISD Project Manager: Nick Norris
Architecture Firm: LPA
Construction Firm: Lee Lewis
Project Delivery Method: Construction Manager at Risk
Project Type: Freeman Elementary Replacement
Project Stage: Procurement/Construction

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - September 2024
Demo	August 2024 – December 2024
Permitting	November 2024 – August 2025
Procurement	December 2024
GMP Board Approval	February 2025
Construction Begins	July 2025
Construction Completion	November 2026
Move In	November/December 2026
Occupy	December 2026
Closeout	November 2026 – January 2027

Progress Photos

September 2025





Project Summary Information

Reporting Date: Mid-September 2025

Hillside/Kimberlin Academy for Excellence
PH1-BP04

Description: This is the Hillside Academy for Excellence school replacement project. The students & staff will relocate to Centerville ES in Fall 2024. We will demolish the existing structure and build a new, state-of-the-art elementary school. Upon completion, Hillside students, along with Kimberlin students, will all relocate to the new site in the Winter of 2026.

- Status/ Comments:
- Site utility work ongoing.
 - School branding meeting #2 complete.
 - RFIs and submittals are ongoing.

- Action Items:
- Excavation and site grading are ongoing.
 - Material testing ongoing.
 - Installation of select fill on the building pad.

Information

GISD Project Manager: Brian Francis
Architecture Firm: Stantec
Construction Firm: Lee Lewis Construction
Project Delivery Method: Construction Manager at Risk
Project Type: Demo and New Construction Build
Project Stage: Construction Phase

Project Schedule

Board Approval of Architect September 12, 2023
Kick-Off November 1, 2023
Discovery Planning November 2023 - February 2024
Design – DD phase November 2023 - December 2024
Permitting December 2024 - March 2025
Procurement January 2025 - March 2025
Construction July 2025 - November 2026
Move In November 2026
Occupy December 2026
Closeout January 2027 - March 2027

Progress Photos



Project Summary Information

Reporting Date: Mid-September 2025

**Lakeview Centennial High School / Naaman Forest High School Addition/Renovation
PH1-BP05**

Description: High School additions and renovations will be made to both campuses. The projects are listed below:

Naaman Forest High School

Planned improvements include replacing the roof over multiple building sections, upgrading parking lot lighting, and converting all exterior lighting to LED. The exterior weight room and locker rooms will be updated, while the cafeteria and dance studio will be expanded. The project will also include installing a new gymnasium sound system, renovating the auditorium, and constructing a new administrative addition to accommodate the cafeteria expansion.

Lakeview High School

The project scope includes constructing a new administrative addition to support the cafeteria expansion, along with renovations and expansions to the kitchen and serving lines. A new instructional wing will be built to replace classroom space lost from the removal of portables. The dance room will be enlarged, the auditorium renovated, and the indoor locker rooms updated. Additionally, a new gymnasium sound system will be installed.

Status/ Comments:

Naaman Forest High School

- Greenhouse demolition is complete.
- All operations have shifted to the new temporary vestibule and updated traffic patterns.
- LLCI has installed construction fencing at the front entry and demolition of the front entry area has commenced.

Lakeview Centennial High School

- Submittal approvals are ongoing.
- Coordination of the relocation of the sewer line is ongoing.

Action Items:

- Meeting with Hazmat contractor is complete.
- At NFHS, we're working with LLCI to install additional speed bumps.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Stage:	Permitting

Project Schedule

Discovery/Planning	November 2023 – December 2023
Design Phases	January 2024 – February 2025
Permitting/Procurement	February 2025 – April 2025
Construction	July 2025 – March 2027
Move In	March 2027
Occupy	April 2027
Close	May 2027 – August 2027

Progress Photos





Project Summary Information

Reporting Date: Mid-September 2025

Elementary and Pre-K Playground Replacement
PH1-BP06; PH2-BP06; PH3-BP06

Description: Scope:
 Provide replacement playgrounds at Elementary and Pre-K campuses. Each campus to receive two playgrounds with age-appropriate equipment with shade structures.
 Phase 1 Campuses:
 Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, Weaver
 Phase 2 Campuses:
 Abbett, Beaver, Bradfield, Bullock, Cooper, Daugherty, Ethridge, Davis, Luna, Williams (Old Park Crest), Spring Creek, Parsons Pre-K
 Phase 3 Campuses:
 Caldwell, Carver, Club Hill, Couch, Handley, Roach, Shugart, Southgate, Toler, Vial, Watson, Cisneros Pre-K

Status/ Comments:

- 100% Complete: Luna, Armstrong, Sewell, Back, Abbett, Liberty Grove, Spring Creek, Lister, Northlake, Dorsey
- Construction in progress: Steadham, Cooper, Weaver, Parsons, Pearson, Herfurth, Beaver Tech, Rowlett, Bradfield, Watson Tech

Action Items:

- Process Pay Apps
- Process RFI's and CCEA proposals
- City inspections in progress – 100% passing to date.

Information

Project Manager: Steven Welsh
 Architecture Firm: BRW
 Construction Firm: CGC
 Project Delivery Method: Competitive Sealed Proposal
 Project Type: Replacement
 Project Stage: Construction

Project Schedule

Kickoff and Discovery	Oct 2023
Planning Meetings (Maint., District/ Campus Leadership, Community)	Nov - Mar 2024
Schematic Design 100% Complete	June 14, 2024
Design Development	Jul 2024
Permitting / Procurement	Jan - Mar 2025
Construction	Apr - Dec 2025
Close Out	Jan - Feb 2026

Progress Photos



The Ages 2-5 Early Childhood Playground at Sewell.



Age 6-12 Playground at Sewell.



Fencing at all Elementary Campuses
PH1-BP07

Description: Scope: Provide secured area fencing at elementary campuses.
Campus: Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Classical Center at Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keeley, Liberty Grove, Lister, Luna, Northlake, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams (Old Park Crest)

- Status/ Comments:**
- Construction phase underway
 - Permitting – 100% complete
 - Pre-construction meetings with campus administrators – in progress
 - Shop drawings and construction schedule – in progress
 - Material order being processed

- Action Items:**
- Approve final SOV
 - Attain copies of bonding/ insurance
 - Attain submittal schedule and phasing plan

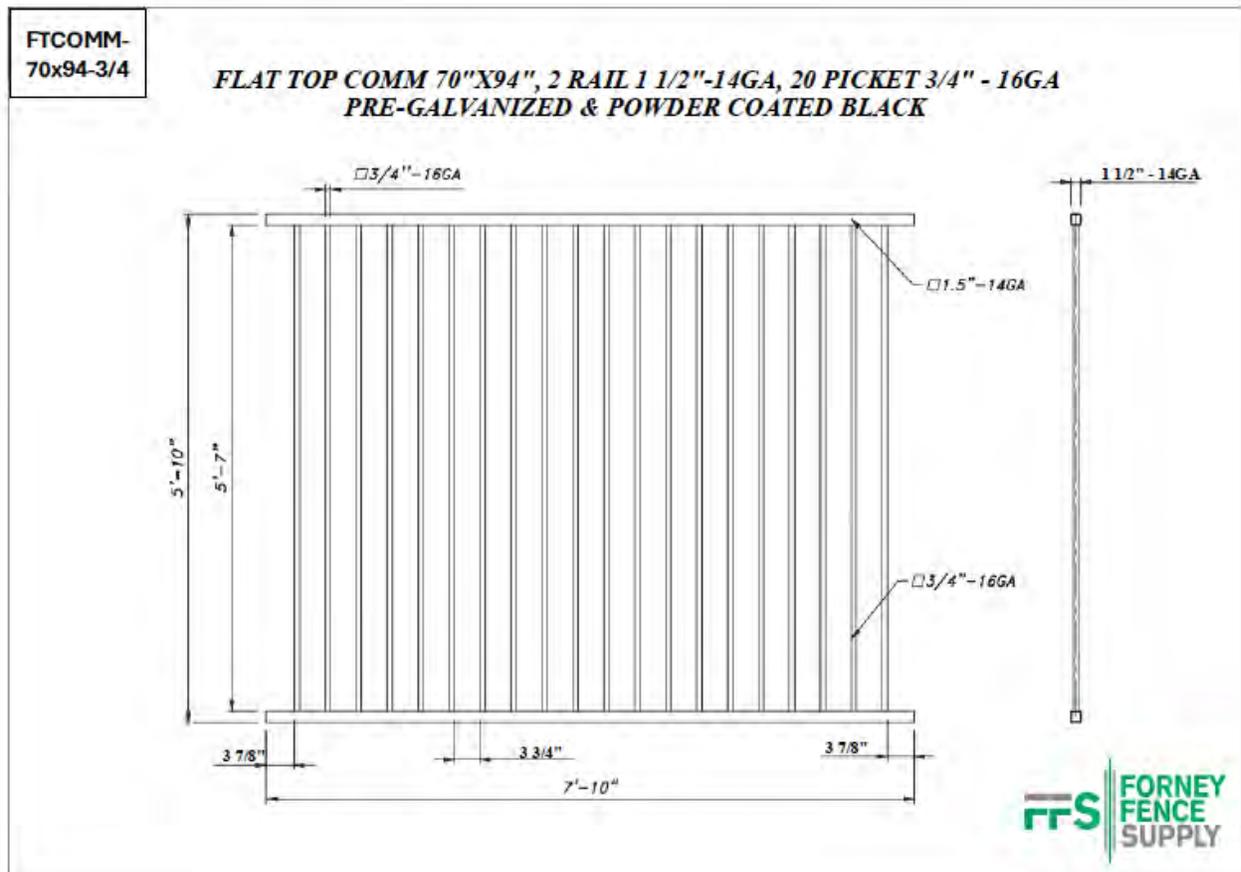
Information

GISD Project Manager: Steven Welsh
Architecture Firm: Orcutt-Winslow
Construction Firm: TBD
Project Delivery Method: Competitive Sealed Proposal
Project Type: Renovation
Project Stage: Construction

Project Schedule

Board Approval of Architect September 12, 2023
Kick Off Meeting October 25, 2023
Discovery Meeting/Scoping February, 2024
Departmental Meetings February - March 2024
Design Completed July - November, 2024
Permitting / Procurement Dec 2024 - July 2025
General Contractor Board Approval August 25
Construction Oct - May
Close Out June 2026

Progress Photos



The proposed 2-rail, decorative iron fence will add safety and security to all campuses.



Project Summary Information

Reporting Date: Mid-September 2025

**Fire Alarm Replacement
PH1-BP09; PH2-BP09; PH3-BP09; PH4-BP07; PH5-BP07**

Description: PROJECT- 510-23-02
 PHASE 1- Brandenburg MS, Armstrong ES, Ethridge ES, Parsons Pre-K, Alternative Education Center, Marvin Padgett Aux Building, Tax Office

PHASE 2- Obanion MS, Abbett ES, Beaver ES, Couch ES, Liberty Grove ES, Southgate ES, Cisneros Pre-K

PHASE 3- Hudson MS, Lyles MS, Schrade MS, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES, Back ES

Status/ Comments: PHASE 1 Status- Parsons Pre-K, Ethridge, Tax Office pending close-out approval, Brandenburg, AEC and Armstrong installations are complete, removal of old system in progress, Marvin Padgett install ongoing.

PHASE 2 Status- Received purchase orders for Liberty Grove, Couch, Abbett and Beaver, all pending start dates, O’banion and Cisneros install ongoing, Southgate install complete, pending demo and close-out

PHASE 2 Comments- Back Elementary scope moved to PH3-BP09 Heather Glen Elementary removed from scope

PHASE 3 Status- Document exchange complete, site walks complete on 5 of 8 campuses. Submitted Weaver and Pearson for purchase order

PHASE 3 Comments- Naaman Forest High scope moved to PH1-BP05, Montclair scope moved to PH2-BP01

Action Items: PHASE 1- Complete removal of old systems, complete close outs: final walk throughs, system training with Security Department and campus staff and final document exchange

PHASE 2- Complete removal of old system, complete close out, final walks and departmental training at Southgate. Complete remaining installs

PHASE 3- Complete site-walks for three remaining campuses

Information

Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	Summit Fire & Security LLC
Project Delivery Method:	RFP
Project Type:	Renovation/Replacement
Phase:	Design/Proposal Submission

Project Schedule

Construction

PHASE 1- 1 of 7 installations remain
PHASE 2- O’banion and Cisneros installation ongoing
PHASE 3- Installations will be completed in sequence following the completion of phase 1 and 2 projects.

Progress Photos





Project Summary Information

Reporting Date: Mid-September 2025

Security Camera System Refresh
PH1-BP10; PH2-BP10; PH3-BP10; PH4-BP08; PH5-BP08

Description: PROJECT 510-23-06
PHASE 1- North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Handley ES, Park Crest ES, Shorehaven ES, Watson ES

PHASE 2- South Garland HS, Houston MS, Abbett ES, Hickman ES, Couch ES, Heather Glen ES, Liberty Grove ES, Southgate ES, Toler ES, Transition Learning Center

PHASE 3- Naaman Forest HS, Hudson MS, Lyles MS, Back ES, Cooper ES, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES, Ethridge ES

Status/ Comments: PHASE 1 Status- Equipment orders placed on 8-12-2025. Pre-construction meeting held on 9-5-2025
PHASE 1 Comments- Walnut Glen scope moved to PH5-BP08, Hickman Elementary moved to PH2-BP10, Ethridge Elementary moved to PH3-BP10

PHASE 2 Status- Final design approved, design information submitted to vendor for proposals
PHASE 2 Comments- Back Elementary scope moved to PH3-BP10

PHASE 3 Status- Departmental / vendor collaboration / Information gathering and site assessments ongoing
PHASE 3 Comments- Montclair scope moved to PH2-BP01
Davis scope moved to PH5-BP08

Action Items: PHASE 1- Pre-installation planning and prep ongoing

PHASE 2- Commence pre-installation planning and prep

PHASE 3- Complete site-walks and compile collaborative information to submit to vendor for proposals.

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm: Cobalt FTS, LLC
Project Delivery Method: RFP
Project Type: Replacement
Phase: Procurement

Project Schedule

Board Recommendation September 2024



Bond 2023 Program

Replacement Commencement

PHASE 1- Estimated installation start slated late October early September with estimated completion date of mid-March.

PHASE 2- Installation to commence at the conclusion of all phase one CCTV projects. Estimated installation start slated for November 2025

PHASE 3- Installation to commence at the conclusion of all phase two CCTV projects. Estimated start of April 2026

Progress Photos



Project Summary Information

Reporting Date: Mid-September 2025

Security Key Card Access (Access Control) Refresh
PH1-BP11; PH2-BP11; PH3-BP11; PH4-BP09; PH5-BP09

Description: PROJECT 510-23-06
PHASE 1- North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Shorehaven ES, Transition Learning Center

PHASE 2- South Garland HS, Abbett ES, Beaver ES, Couch ES, Handley ES, Liberty Grove ES, Southgate ES, Toler ES, Watson ES

PHASE 3- Naaman Forest HS, Coyle MS, Hudson MS, Schrade MS, Webb MS, Northlake ES, Pearson ES, Rowlett ES, Spring Creek ES, Weaver ES, Back ES, Ethridge ES

Status/ Comments: PHASE 1 Status- Equipment orders made the week of 9-18-2025. Pre-construction meeting held on 9-5-2025

PHASE 1 Comments- Davis and Ethridge ES scope moved to PH3-BP11 Hickman ES scope moved to PH2-BP11; Walnut Glen ES scope moved to PH5-BP09

PHASE 2 Status- Finalize proposals and submit for final approval

PHASE 2 Comments- Heather Glen ES scope removed; Back ES scope moved to PH3-BP10

PHASE 3 Status- Finalize proposals and submit for final approval

PHASE 3- Comments- Montclair ES scope moved to PH2-BP01, Davis ES scope moved to PH5-BP09

Action Items: PHASE 1- Pre-construction planning and prep ongoing

PHASE 2- Approve proposals and submit for purchase orders

PHASE 3- Complete site walks upon mid completion of phase two projects

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Phase: Procurement

Project Schedule

Board Recommendation September 2024



Bond 2023 Program

Replacement Commencement

PHASE 1- Estimated installation starting late October 2025

PHASE 2- Installation will commence immediately following the completion of all phase one projects. Estimated start, Oct. 2025

PHASE 3- Installation will commence immediately following the completion of all phase two projects. Estimated start, April 2026

Progress Photos

**Door Hardware (Medeco X4)
PH1-BP12**

Description:

Campus:

Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS, Austin Academy for Excellence, Bussey MS, Classical Center at Brandenburg MS, Coyle MS, Houston MS, Hudson MS, Jackson Technology Center for Math & Science, Lyles MS, O’Banion MS, Schrade MS, Sellers MS, Webb MS, Abbett ES, Armstrong ES, Back ES, Beaver Technology Center for Math & Science, Bradfield ES, Bullock Es, Caldwell ES, Classical Center at Vial ES, Club Hill ES, Cooper ES, Couch ES, Daugherty Es, Davis ES, Dorsey ES, Ethridge ES, Handley ES, Heather Glen ES, Herfurth ES, Hickman ES, Keeley ES, Liberty Grove ES, Lister ES, Luna ES, Montclair ES, Northlake ES, Park Crest ES, Pearson ES, Roach ES, Rowlett ES, Sewell ES, Shorehaven ES, Shugart ES, Southgate ES, Spring Creek Es, Steadham ES, Stephens ES, Tolar ES, Walnut Glen ES, Watson ES, Weaver ES, Williams ES, Alternative/Special Program Facilities, Cisneros Pre-k, Parsons Pre-k, Garland AEC

Scope:

Re-key entire facility per new District “grand master” keying system if applicable. (Medeco X4)

Status/ Comments:

- Elementary schools complete
- Middle schools complete
- High schools complete
- Concession stands and press boxes complete
- Alternative/Special Program Facilities complete

Action Items:

- Finalizing all invoices, transmittal sheets, and substantial completion sheets

Information

Project Manager: Ron Ward
 Contractor: Michael’s Keys, ASSA ABBLOY
 Project Delivery Method: Cooperative Purchase Agreement, Buy Board #510-23-04
 Project Type: Replacement
 Project Phase: Purchase Requisitions for Door Hardware

Project Schedule

BOT Approval February 13, 2024
 Kickoff Meeting August 14, 2024
 Site Surveys September 2024 – October,2024
 PO Procurement November, 2024
 Hardware Installation April, 2025
 Close January, 2026

Progress Photos

Pearson Elementary School



Project Summary Information

Reporting Date: Mid-September 2025

**Linda L. Griffin Elementary
PH2-BP01**

- Description:** This project involves the complete demolition of Montclair Elementary and the construction of a new Linda L. Griffin Elementary campus, which will consolidate students from Heather Glen Elementary.
- Status/ Comments:**
- The solicitation for the Montclair campus demolition has commenced.
 - 50% construction progress documents are complete.
 - Heather Glen is 100% complete and has received the new certificate of occupancy.
- Action Items:**
- Construction document phase is ongoing.
 - FIT meetings with the city are ongoing.
 - Heather Glen’s TAS portable inspection is complete. Waiting on final report.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	WRA
Construction Firm:	CORE Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Elementary #3 Replacement – Linda L. Griffin
Project Stage:	Construction Documents Phase

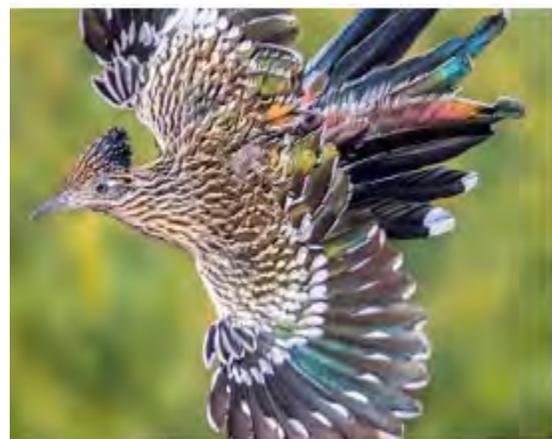
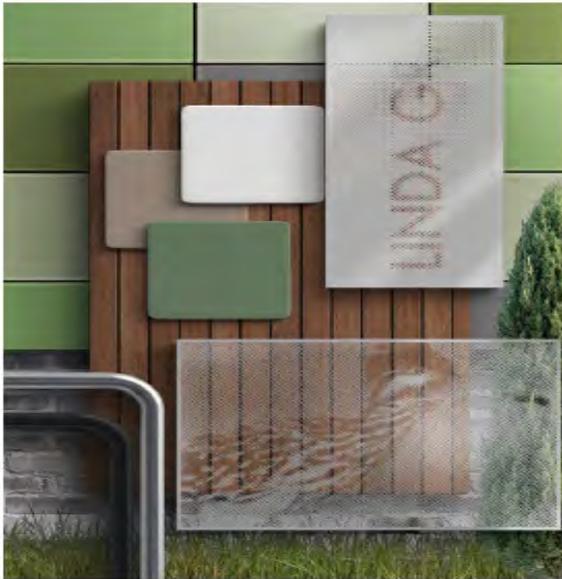
Project Schedule

Kick-Off	July 2024
Discovery Planning	July 2024 - November 2024
Design	December 2024 - June 2025
Demo	August 2025 - November 2025
Permitting	April 2025 - July 2025
Procurement	July - August 2025
Construction Begins	December 2025
Construction Completion	March 2027
Move In	April - June 2027
Occupy	July 2027
Closeout	August 2027 - October 2027

Progress Photos

EXTERIOR DESIGN CONCEPT

The building's exterior is thoughtfully designed to be welcoming and approachable, with clear, safe routes for pedestrians and vehicles. A bold three-story entry, featuring the library above the main entrance, creates a grand focal point that symbolizes knowledge and inspires pride. The angled classroom wing and rear-shifted entry naturally draw people in, while a lower administrative wing near the street helps the building blend with the residential neighborhood. Warm, durable materials like brick, stone, and muted green panels soften the scale and connect the design to its surroundings, establishing the school as an iconic, community-focused landmark.



INTERIOR DESIGN CONCEPT

The interior design of Linda L. Griffin Elementary brings the outdoors in, inspired by the roadrunner and rooted in warm, calming colors. A central three-story stair clad in textured stone serves as a sensory anchor, while flooring patterns mimic the playful path of roadrunners, guiding movement throughout the building.

Wayfinding signage includes English, Spanish, and pictograms to ensure accessibility for all students. The double-height library, filled with natural light and featuring reading nooks, collaboration pods, and a makerspace, serves as both a learning hub and home to the Linda L. Griffin Historical Archive. The cafeteria echoes the library's light-filled design and connects directly to the playground through folding doors, seamlessly blending indoor and outdoor experiences for students.





Project Summary Information

Reporting Date: Mid-September 2025

**Carson-Mulkey Agricultural Science Center
PH2-BP02**

Description: New Agricultural Science Facility, classrooms, arena, pens, wash/grooming bays.

Status/ Comments: Design Development Stage

- Action Items:
- Recommendations for a structural slab with a crawl space or 24” void boxes
 - Recommendation for a Downstream impact assessment

Information

GISD Project Manager: Ron Ward
 Architecture Firm: VLK
 Construction Firm: Lee Lewis Construction
 Project Delivery Method: Construction Manager at Risk
 Project Type: New Agricultural Science Facility
 Project Stage: Design

Project Schedule

Board Approval of Architect January 2024
 Kick-Off July 2024
 Discovery Planning July 2024 - November 2024
 Pre-Design December 2024 - March 2025
 Design Development April 2025 - July 2025
 Construction Documents July 2025 - November 2025
 Bidding & Negotiations December 2025 - February 2026
 Construction Administration March 2026 - June 2027
 Substantial Completion June 2027

**South Garland HS & North Garland HS Renovations
PH2-BP03**

Description: Both campuses will undergo significant upgrades to enhance learning environments, improve functionality, and modernize facilities. Planned work includes infrastructure improvements, space expansions, and specialized area renovations, as outlined below:

South Garland HS – renovations will include a complete overhaul of the auditorium and the entire Early College program area, rekeying the whole facility, and replacing all interior and exterior doors. Additional upgrades consist of renovating the indoor locker rooms, installing a new sound system in the competitive gym, replacing the secondary switchgear, built-up roof, and art kiln with exhaust system, upgrading rooftop HVAC units and the chilled water system, replacing drinking fountains, and completing other minor facility improvements.

North Garland HS - the project will involve a complete renovation of the auditorium, replacement of the metal and built-up roof systems, and replacement of all interior and exterior doors. Work will also include replacing the secondary switchgear, renovating and upgrading indoor locker rooms, renovating the dance room and accessory spaces, installing a new sound system in the competitive gym, and completing other minor facility improvements.

- Status/ Comments:**
- The team has decided to utilize two GMPs for this project.
 - GISD has secured hazmat contractors and roof consultants.
 - Spoke with the city about the adoption of the new building codes.

- Action Items:**
- CMaR is working on the construction phasing plan.
 - Thorough investigation of the grease trap piping at SGHS.
 - Continued investigation of both auditoriums.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	DLR Group
Construction Firm:	McCown Gordon Construction (MGC)
Project Delivery Method:	Construction Manager at Risk
Project Type:	Renovations
Project Stage:	Design Development

Project Schedule

Kick-off Meeting	June 2024
Discovery/Planning	July 2024 - October 2024
Design Phases	November 2024 - January 2025
Permitting/Procurement	January 2025 - March 2026
Construction	June 2026 - October 2027
Occupy	November 2027
Close Out	November 2027 - December 2027

Progress Photos





Project Summary Information

Reporting Date: Mid-September 2025

**Hickman ES, Northlake ES, Rowlett ES & Toler ES
PH2-BP04**

Description: Elementary School Enhancements

Status/ Comments: Schematic Design approved by Board of Trustees

Action Items: Ongoing review of design development documents and 50% construction development estimate

Information

Project Manager: Michael Pierce

Architecture Firm: Orcutt|Winslow

Construction Firm:

Project Delivery Method: CMaR

Project Type: Renovation

Phase: Discovery/Planning

Project Schedule

Design Start July 2024 End November 2025

Construction Start March 2026 End November 2027

Substantial Completion Start November 2027 End February 2028

Progress Photos



Project Summary Information

Reporting Date: Mid-Sept. 2025

**Roof Package – Cooper, Steadham, and Herfurth
PH2-BP05**

Description: Selected roof replacement at Cooper ES, Steadham ES, and Herfurth ES.

Status/ Comments: Closeout and Punchlists - complete
Conducting Warranty walks and final inspections

Action Items: Process Pay Apps
Close out Project

Information

Project Manager: Steven Welsh
Architecture Firm: LBL
Construction Firm: Paragon
Project Delivery Method: Competitive Sealed Proposal
Project Type: Replacement
Project Phase: Construction

Project Schedule

Kickoff and Discovery: July 2024
Schematic Design: August 2024 - October 2024
Design Development: October 2024 - January 2025
Construction Documents: December 2024 - February 2025
Procurement: February 2025 - April 2025
Construction: May 2025 - August 2025
Close: September 2025 - October 2025

Progress Photos



At Herfurth, the new gable over the cafeteria will help divert water away from sensitive areas.



The new 2-ply modified bitumen roof at Cooper will last for many years.



Project Summary Information

Reporting Date: Mid-Sept. 2025

Fencing at High Schools, Middle Schools, Special Service Campuses
PH2-BP07

Description: Provide secure area fencing at all high schools, middle schools, and special service campuses.

Campus:

Middle Schools – Austin, Bussey, Brandenburg, Coyle, Houston, Hudson, Jackson, Lyles, O’Banion, Schrade, Sellers, Webb

High Schools – Garland, Lakeview Centennial, Naaman Forest, North Garland, Rowlett, Sachse, South Garland

Pre-K and Special Service Campuses – Cisneros, Parsons, AEC, GRCTC

- Status/ Comments:
- Reviewing designs
 - In Design Development
 - 50% CD’s

- Action Items:
- Develop procurement schedule in coordination with purchasing.
 - Review and research property lines/boundary questions.
 - Begin developing specs for technology using details from GISD security

Information

Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Renovation
Project Phase:	SD/DD

Project Schedule

Kickoff and Discovery:	September 12, 2023
Schematic Design:	August 2024 - May 13, 2025
Design Development:	May 2025 - August 2025
Construction Documents:	TBD
Procurement:	TBD
Construction:	TBD
Close Out:	TBD

Progress Photos



This is an example of the ease of accessibility of campuses. The new perimeter fence will secure schools and limit access to campus building/ doors.



The new perimeter fences will prevent and control direct access to campus facilities.



Project Summary Information

Reporting Date: Mid-September 2025

**Security Intrusion Upgrades
PH2-BP12; PH5-BP10**

Description: PH2-BP12 Beaver Elementary School
PH5-BP10 Garland High, Carver Elementary School

Status/ Comments: Submitted for purchase order

Action Items: Commence with pre-installation prep and equipment order

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP 510-23-06
Project Type: Replacement
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement Estimated start slated for October 2025

Progress Photos

**Waterproofing/ Cladding
PH2-BP13**

Description:

Scope:

Replace exterior waterproofing/sealant joints including all wall control/expansion joints, material transitions and wall penetrations (excluding areas around windows due to recent window replacements)

Campuses:

Abbett, Armstrong, Back, Beaver, Bradfield, Bullock, Caldwell, Classical Center at Vial, Club Hill, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Hickman, Keeley, Lister, Luna, Northlake, Williams (Old Park Crest), Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Stephens, Toler, Walnut Glen, Watson, Weaver, PDC

Status

/ Comments:

- Campus assessments provided by ARMKO on April 24, 2025
- Combining all projects as one and pushing out as a CSP

Action Items:

- New negotiated proposals and cost estimates received and under review by FP&C

Information

Project Manager:	Ron Ward
Architecture Firm:	ARMKO
Construction Firm:	TBD
Project Delivery Method:	JOC
Project Type:	Repair/ Replacement Exterior waterproofing/sealant joints
Project Phase:	Discovery and Planning

Project Schedule

BOT Approval	February 13, 2024
Kickoff	August 12, 2024
Discovery and Planning	September 2024
P.O.'s for Consultant Fee's	October 2024
Assessments	December 2024
Procurement	September 2025
Construction Begins	December 2025
Construction Completed	August 2026
Closeout	September 2026

Progress Photos

Ethridge Elementary School



PH2-BP14

Description: HVAC Controls Update

Status/ Comments:

- Armstrong ES – Punch List
- Nita Pearson ES – Punch List
- Garland HS – Billy Nichols controls upgrade – 80% Complete – Check out, Punch list
- Parsons Pre-K – Punch List
- Cisneros Pre-K – Punch List
- Daugherty ES – Purchase Order Issued – Engineering – Starting Fall 25
- Caldwell ES – Punch List
- Rowlett ES – Pending Quote
- Ethridge ES – Pending Quote TDI
- Northlake ES – Pending Quote
- Anna Keeley ES – Pending Quote TDI
- Spring Creek ES – Pending Quote TDI

Action Items: ALL TECHS WORKING AFTER HOURS & WEEKENDS 4:30 – Midnight plus,
Finalizing all invoices for job completion

Information

Project Manager:	Brian R. Finley
Architecture Firm:	N/A
Construction Firm:	Automated Logic (LSI) & TD Industries
Project Delivery Method:	
Project Type:	
Phase:	Phase 2

Project Schedule

<p>Phase II</p> <p>Nita Pearson ES – Logical Solutions – Testing, Graphics & Reflow Implementation</p> <p>Armstrong ES – Logical Solutions – Installation & Testing</p> <p>Parsons Pre – K - Engineering</p> <p>Cisneros’s Pre – K - Engineering</p> <p>Daugherty ES - - Engineering</p> <p>Caldwell ES – Pending Purchase Order</p> <p>Remaining Locations needing complete controls replacement</p> <p>Heather Glen ES – Pending proposal</p> <p>Rowlett ES– Pending proposal</p> <p>Northlake ES – Pending proposal</p> <p>Ethridge – Pending proposal - TDI</p> <p>Anna Keeley ES – Pending Proposal – TDI</p> <p>Spring Creek ES – Pending Proposal - TDI</p> <p>ALL Support Facilities</p>



Project Summary Information

Reporting Date: Mid-September 2025

**63 Campus
PH2-BP15**

Description: Local Area Network (LAN) Upgrades

- Status/ Comments:
- Hub Sites
 - Close out in progress
 - Metropolitan Area Network
 - Close out in progress

 - 2027 District Network Infrastructure Equipment (CCC and Technology NOC)
 - Procurement of equipment Q1 2027

Action Items:

Information

Project Manager: Michael Gerron
 Architecture Firm:
 Construction Firm:
 Project Delivery Method: RFP
 Project Type: Technology
 Phase: 1 - 2

Project Schedule

Project Summary PH2-BP15 Local Area Network Upgrades										
2025										
PH2-BP15	Q1			Q2		Q3			Q4	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Hub Sites	PROCUREMENT			PREP		INSTALL			CLOSE OUT	
Metropolitan Area Network	PROCUREMENT			PREP		INSTALL		CLOSE OUT		
2027										
PH2-BP15	Q1			Q2		Q3			Q4	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
District Network Infrastructure Equipment (CCC and Technology NOC)	PROCUREMENT			PREP		INSTALL				

Progress Photos

Project Summary Information

Reporting Date: Mid-September 2025

**Elementary School Replacement #4
PH3-BP01**

- Description:** This will be elementary replacement #4. The location has been finalized, with part of the site to be acquired in September 2025
- Status/ Comments:**
- Kickoff meeting with architect complete.
 - Discussed architect expectations & deliverables.
 - Discussed Projectmates and invoicing.
 - Discussed scope of work, cost of work in contract
 - Discussed design, procurement, and construction schedules
 - Presented scope, budget & schedule issues in Superintendent’s staff meeting on 9/8/25
- Action Items:**
- GISD will complete land purchase in September 2025
 - Pfluger will obtain surveyor
 - GISD will obtain geotechnical engineer
 - Planning and Discovery ongoing
 - Academy program development ongoing

Information

GISD Sr. Project Manager: Nicholas Norris
 Architecture Firm: Pfluger Architects
 Construction Firm: CORE Construction
 Project Delivery Method: Construction Manager at Risk
 Project Type: Elementary #4 Replacement
 Project Stage: Pre Design Phase

Project Schedule

Board Approval of Architect June 2024
 Kick-Off August 15, 2025
 Discovery Planning August 2025 - September 2025
 Design October 2025 - June 2026
 Permitting March 2026 - September 2026
 Procurement March 2026 - May 2026
 Construction Begins June 2026
 Construction Completion August 2027
 Closeout September 2027 - December 2027

Progress Photos

Project Summary Information

Reporting Date: Mid-September 2025

**Athletic Package: Lakeview Centennial HS, North Garland HS, South Garland HS
PH3-BP02**

Description: Lakeview Centennial HS

- Provide new bleacher system and press box (300 sq. ft.) Match Sachse HS
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

North Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse HS
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

South Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse HS
- Provide new concession and restrooms (to code based on capacity)
- New 300 sq. ft. storage building for Softball
- Provide sports lighting at football stadium or replace existing field lights with LED system

Status/ Comments: Design, Discovery and Planning ongoing, preparing construction schedule

- Action Items:**
- Construction Documents 50% & 90% are complete
 - Final CD documents due mid-October
 - Procurement to be completed by the end of December

Information

GISD Project Manager:	Charbel Akiki
Architecture Firm:	HKS
Construction Firm:	S&P Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Athletic Football Field Improvements
Project Stage:	Discovery and Planning



Project Schedule

Board Approval of Architect	May 2024
Kick-Off	September 2024
Discovery Planning	October 2024 - December 2024
Design	December 2024 - September 2025
Procurement - Permitting	October 2025 - December 2025
Construction	January 2026 - October 2026
Occupy	October 2026
Closeout	December 2026

Progress Photos

**Middle School/Elementary Renovations
PH3-BP04**

- Description: **Middle/Elementary School Renovations**
- **Austin MS:** New LED parking lot and exterior lighting, Boys & Girls dressing room addition and locker room renovations to include fixtures, lockers, and finishes.
 - **Houston MS:** Replace an older portion of the roof, replace exterior sealant joints, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
 - **Jackson MS Tech Center:** Replace built-up roof, new LED parking lot and exterior lighting, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
 - **Abbett ES:** Replace service entrance switchgear.
 - **Bradfield Elementary:** Replace secondary switchgear.

- Status/ Comments:
- This project has moved to the construction document phase.
 - Working on procurement schedule that will commence in November.
 - Selecting color samples and new graphics for the renovated spaces.

- Action Items:
- Engaging with 3rd-party consultants for this project.
 - Thorough investigation of acid piping at Jackson Middle School.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Project Delivery Method:	CSP
Project Type:	Renovations/Small Additions
Project Stage:	Construction Document Phase

Project Schedule

Kick-off Meeting	September 2024
Discovery/Planning	September 2024 - October 2024
Design Phases	October 2024 - October 2025
Permitting/Procurement	November 2025 - December 2025
Construction	January 2026 - December 2026
Occupy	December 2026
Close Out	January 2027 - February 2027

Progress Photos



Project Summary Information

Reporting Date: Mid-September 2025

New Technology Center (NOC)
PH3-BP07

Description: Construction of a New Technology Center

Status/ Comments: Board approved Site GMP on September 9, 2025

Action Items: Ongoing 50% documents and estimate review

Information

Project Manager: Michael Pierce

Architecture Firm: PBK

Construction Firm: Satterfield & Pontikes

Project Delivery Method: Construction Manager at Risk

Project Type: New Construction

Phase: Design

Project Schedule

Board Approval of Architect September 10, 2024

Kickoff Meeting September 19, 2024

Discovery / Planning Sept. 30, 2024 - May 19, 2025

Design May 19, 2024 - Nov. 11, 2025

Permitting Site - May 2025 - Oct. 2025 / Building - Nov. 2025 - Feb. 2026

Procurement Site - June 2025 - Aug. 2025 / Building - Nov. 2025 - Jan. 2026

Construction Site - Sept. 2025 - Feb. 2026 / Building - Feb. 2026 - Apr. 2027

Substantial Completion April 15, 2027

Final Completion May 16, 2027 - July 15, 2027

Progress Photos

SITE PLAN STUDY



OVERALL SITE PLAN STUDY



Project Summary Information

Reporting Date: Mid-September 2025

**Memorial Pathway Academy/ GISD Student Services
PH4-BP06**

Description: This will be a new facility combining the Memorial Pathway Academy with the GISD Student Services staff into one building of approximately 101,848 sf.

Status/ Comments: Architect contract executed 10/4/2024
 New building site acquired
 Initial programming effort began at Memorial Pathway 4/1/25
 Initial programming effort began at Student Services Center 4/8/25
 Core Construction is the CMaR
 Scope to Budget validation report submitted 6/23/25 - Approved
 Schematic Design presentation to Board of Trustees 7/22/25
 Design includes PDC area within the Student Services building
 Design Development is ongoing

- Action Items:**
- Design and construction schedule per contract developed
 - Met with Memorial Pathway and Student Services 6/24/25
 - Geotechnical preliminary report issued
 - Meetings with staff of Memorial Pathway and Student Services to provide input for DD drawings are ongoing
 - DD drawings page turn tentative date is 10/9/25
 - Revise budget to include PDC cost

Information

GISD Project Manager: Nick Norris
 Architecture Firm: Glenn Partners
 Construction Firm: CORE
 Project Delivery Method: Construction Manager at Risk
 Project Type: New Facility
 Project Stage: Design

Project Schedule

Board Approval of Architect	October 2024
Kick-Off	March 2025
Discovery Planning	March 2025 - April 2025
Design	May 2025 - April 2026
Permitting	February 2026 - July 2026
Procurement	April 2026 - July 2026
GMP Board Approval	July 2026
Construction Begins	August 2026
Construction Completion	January 2028
Move In	February 2028
Occupy	February 2028
Closeout	January 2028 -April 2028



Project Summary Information

Reporting Date: Mid-September 2025

PH2-BP-Proposition C

Description: Technology Device Refresh for Students and Staff

- Status/ Comments:**
- Student and Staff computer replacement
 - Deployment phase 65% complete
 - Chromebook refresh project
 - MS/HS Student 1:1 distribution to students complete
 - iPad refresh project PreK-2 Phase 1 (7500 iPads)
 - Deployment phase 50% complete

Action Items:

Information

Project Manager: Michael Gerron
 Architecture Firm:
 Construction Firm:
 Project Delivery Method: RFP
 Project Type: Technology
 Phase: 1 - 5

Project Schedule

Project Summary PH2-BP-Proposition C															
	2024						2025								
	Q4			Q1			Q2			Q3			Q4		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Student and Staff computer replacement	PROCUREMENT	DEPLOYMENT													
Chromebook refresh project	PROCUREMENT									DEPLOYMENT					
iPad refresh project Pre K-2							PROCUREMENT			DEPLOYMENT					

Progress Photos



BOARD OF TRUSTEES AGENDA

Date: October 7, 2025

Presented By: Mark Booker, Executive Director of Purchasing
Javier Fernandez, Director of Facilities Planning and Construction Services

Subject: Consider Approval of Modification to Security Intrusion, Access Control, CCTV, and Public Address Systems (#510-23-06)

Action Item

Executive Summary:

The modification of award will ensure that contracts and payments are in the name of the correct entity. Reviewed and approved by Javier Fernandez, Director of Facilities Planning and Construction Services, Dr. Jennifer DuPlessis, Executive Director of Facilities and Maintenance, Mark Booker, Executive Director of Purchasing, and Darrell Dodds, Chief Financial Officer.

Administrative Recommendations:

It is the administration's recommendation to modify the award as listed below:

Change From: Flores Technical Services, Inc.

Change To: Cobalt FTS, LLC

Procurement Method: Request for Proposal

Contract Term: Completion of Project-Phases 1 through 5

Recommended Motion for Action Items:

Move to approve modification to RFP 510-23-06 Security Intrusion, Access Control, CCTV, and Public Address Systems as presented to the Board of Trustees.

Financial Impact and Funding Source:

Not to Exceed Amount: \$18,000,000
683 Bond 2023