

**Garland Independent School District**

**Board of Trustees**

**Special Meeting**

**Tuesday, June 10, 2025**

**Agenda**

**4:30 PM**

- I. Call to Order and Determination of Quorum
- II. Public Forum: Members of the public who wish to make comments may complete a Public Comment Participation Request in person at Harris Hill Administration Building prior to the start of the meeting indicated in the posted notice. Comments must be limited to issues that can be presented in a public forum and are directly related to the posted and noticed agenda items. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels, in accordance with the Texas Open Meetings Act and Board policy. For more information about public comment procedures, please review the Board Policy for Public Comment accessible at the following link: <https://pol.tasb.org/Policy/Code/364?filter=BED>.
- III. Superintendent's Message
- IV. Information Items
  - A. Receive Presentation on Bond 2023 Program Summary Update – **Javier Fernandez** 3
  - B. Receive Presentation on Bond 2023 PH1-BP01 Softball-Baseball Improvements Part 3 Schematic Design – **Javier Fernandez** 88
  - C. Receive Presentation on Bond 2023 PH2-BP01 Linda L. Griffin Elementary School Schematic Design – **Javier Fernandez** 107
  - D. Receive Presentation on Bond 2023 PH3-BP04 Middle School/Elementary School Renovation Schematic Design – **Javier Fernandez** 153
- V. Action Items (Non Consent)
  - A. New Bids
    - 1. Contract#510-01-1.1.4 - Consider Approval of Recommendation to Award Demolition for Softball and Baseball (Part 3) – **Javier Fernandez** 182
    - 2. Contract#510-25-05 - Consider Approval of Recommended CM-Agent Delivery Method and Companies for Professional Staff Augmentation Services – **Paul Gonzales** 184

- 3. Contract#286-25 - Consider Approval of Recommendation to Award Apple Equipment, Software, and Peripherals – **Mark Booker and Matt Yeager** 187
- B. Increase to Awarded Bids
  - 1. Contract#229-25 - Consider Approval of Recommendation of Increase in Awarded Amount for Technology Installation and Repair Services – **Mark Booker and Matt Yeager** 188
- VI. Executive Session: Executive session will be held for purposes permitted by Texas Open Meetings Act, Texas Government Code Section 551.001 et seq.
  - A. Pursuant to Texas Government Code Section 551.071, private consultation with the Board’s attorney, in person or by phone, when the Board seeks the advice of its attorney about: 1) pending or contemplated litigation; 2) a settlement offer; or 3) on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.
  - B. Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.
  - C. Pursuant to Texas Government Code Section 551.076. Deliberations Regarding Security Devices or Security Audits.
- VII. Adjournment



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## BOARD OF TRUSTEES AGENDA

**Date:** June 10, 2025

**Presented By:** Javier Fernandez, Director of Facilities Planning and Construction Services

**Subject:** Receive Presentation on Bond 2023 Program Summary Update

### Information Item

**Executive Summary:**

Receive presentation on Bond 2023 Program Summary Update.

**Administrative Recommendations:**

Provided for your information.

**Financial Impact and Funding Source:**

N/A



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## Bond Program Summary Update

June 10, 2025

# Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
<b>Total</b>		<b>\$1,279,645,000</b>



# Bond 2023 Program Timeline

PHASE	2023				2024				2025				2026				2027				2028																	
	Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1	Q2		Q3														
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
1	A/E SELECTION		CMaR SELECTION		DESIGN				GC PROCURE	CONSTRUCTION												CLOSE																
2					A/E SELECTION	CMaR SELECTION	DESIGN				CMaR GMP	CONSTRUCTION												CLOSE														
3					A/E & CMaR SELECTION	DESIGN				CMaR GMP	CONSTRUCTION												CLOSE															
4					A/E & CMaR SELECTION					DESIGN				CMaR GMP	CONSTRUCTION												CLOSE											
5					A/E & CMaR SELECTION					DESIGN				CMaR GMP	CONSTRUCTION												CLOSE											



# Project Summary PH1BP01

## Softball/Baseball Improvements

PH1-BP01	2023												2024												2025												2026											
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4														
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec												
Part 1: Softball/Baseball Improvements NFHS, RHS, SHS		A/E SELECT 4/25/2023		DESIGN			GC PROCURE 09/12/23			CONSTRUCTION			OCCUPY			CONSTRUCTION			CLOSE																													
Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS		A/E SELECT 4/25/2023		DESIGN			GC PROCURE 05/14/24			CONSTRUCTION			OCCUPY	CONSTRUCTION		CLOSE																																
Part 3: Softball Improvements GHS		A/E SELECT 4/25/2023											DEMO/NEW DESIGN					GC PROCURE	ABATEMENT SOUTH	CONSTRUCTION	OCCUPY	CLOSE																										
Part 3: Baseball Improvements GHS																		ABATEMENT NORTH	CONSTRUCTION	OCCUPY	CLOSE																											

### Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- Scoreboards installation ongoing, completion June
- Canopies installation ongoing, completion June

### Part 3: Garland HS

- Demolition CSP Board recommendation, June 2025
- Schematic Design Presentation, June 2025



# Project Summary PH1BP01 Softball/Baseball Improvements



South Garland High School Softball



South Garland High School Baseball



# Project Summary PH1BP01 Softball/Baseball Improvements



North Garland High School Softball



North Garland High School Baseball



# Project Summary PH1BP01 Softball/Baseball Improvements



Lakeview Centennial High School Softball



Lakeview Centennial High School Baseball



# Project Summary PH1BP02

## High School Fieldhouses and Multi-Program Activity Centers

2023			2024						2025						2026						2027											
Q3		Q4	Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1													
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
A/E SELECT 9/12/2023		CMaR SELECT 12/7/23	DESIGN						CMaR SOLICIT		CONSTRUCTION						MOVE IN/ OCCUPY		CLOSE													
									PERMIT																							

002 GHS (Williams Stadium): Moisture conditioning 80%; Utility installation 90%

003 SGHS: Moisture conditioning 85%; Utility installation 30%

004 NGHS: Moisture conditioning 35%; Utility installation 70%

005 LCHS: Site prep ongoing

008 NFHS: Auger cast piles 100%, Utilities 90%; Grade beams 65%

009 RHS: Auger cast piles 60%, Utilities 75%; Grade beams 10%

010 SHS: Moisture conditioning 95%; Utility installation 40%; Pier drilling commenced



# Project Summary PH1BP02 Fieldhouses and MACs



**Garland High School (Williams Stadium)**



# Project Summary PH1BP02 Fieldhouses and MACs



**South Garland High School**



# Project Summary PH1BP02 Fieldhouses and MACs



**North Garland High School**



# Project Summary PH1BP02 Fieldhouses and MACs



Lakeview Centennial High School



# Project Summary PH1BP02 Fieldhouses and MACs



**Naaman Forest High School**



# Project Summary PH1BP02 Fieldhouses and MACs



Rowlett High School



# Project Summary PH1BP02 Fieldhouses and MACs



Sachse High School



# Project Summary PH1BP03 Freeman Elementary

2023			2024						2025						2026						2027											
Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1										
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
A/E SELECT 9/12/2023			CMaR SELECT 1/16/24			DESIGN						CMaR SOLICIT		PERMIT		CONSTRUCTION						MOVE IN	OCCUPY	CLOSE								

GMP #2 approved by Board of Trustees February 11, 2025

## Site Permitting

- Submitted for City review: 12/4/24
- Received 1<sup>st</sup> round of comments: 1/3/25
- Responded to 1<sup>st</sup> round of comments: 2/18/25
- Received 2<sup>nd</sup> round of comments: Engineering 3/12/25; Transportation 3/18
- Responded to 2<sup>nd</sup> round of comments: 4/7/25
- Received 3<sup>rd</sup> round of comments: Engineering 4/22/25; Transportation 4/30/25
- Response to 3<sup>rd</sup> round of comments: Pending Transportation TIA final approval

## Building Permitting

- Submitted for City review: 12/4/24
- Received 1<sup>st</sup> round of comments: 1/28/25
- Responded to 1<sup>st</sup> round of comments: 2/4/25 (Received approval pending site permit)



# Project Summary PH1BP04 Kimberlin Academy for Excellence

2023				2024								2025								2026							2027																	
Q3		Q4		Q1			Q2			Q3		Q4			Q1		Q2			Q3			Q4		Q1																			
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
A/E SELECT 9/12/2023		DESIGN		CMaR SELECT 1/16/24				DESIGN								CMaR SOLICIT		CONSTRUCTION								MOVE IN		OCCUPY		CLOSE														
												PERMIT																																

GMP #2 recommendation to Board of Trustees March 11, 2025

### Site Permitting

- Submitted for City review: 12/4/24
- Received 1<sup>st</sup> round of comments: 1/25/25
- Responded to 1<sup>st</sup> round of comments: 3/24/25
- Received 2<sup>nd</sup> round of comments: 4/18/25
- Responded to 2<sup>nd</sup> round of comments: 4/30/25
- Received 3<sup>rd</sup> round of comments: 5/20/25
- Response to 3<sup>rd</sup> round of comments: Pending

### Building

- Submitted for City review: 12/19/24
- Received 1<sup>st</sup> round of comments: 1/31/25
- Responded to 1<sup>st</sup> round of comments: 3/13/25
- Received 2<sup>nd</sup> round of comments: 4/16/25
- Responded to 2<sup>nd</sup> round of comment: 4/24/25 (All comments cleared)



# Project Summary PH1BP05

## Lakeview Centennial HS and Naaman Forest HS

2023			2024				2025				2026				2027																							
Q3			Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3																					
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
A/E			CMaR				CMaR SOLICIT		CONSTRUCTION										MOVE IN	OCCUPY	CLOSE																	
SELECT			DESIGN		SELECT		DESIGN		PERMIT																													
9/12/2023			1/16/24																																			

### Not to Exceed GMP approved May 27, 2025

#### LCHS Site Permitting

- Submitted for City review: 3/21/25
- Received 1<sup>st</sup> round of comments: 4/9/25
- Responded to 1<sup>st</sup> round of comments: 5/14/25
- Received 2<sup>nd</sup> round of comments: 5/29/25
- Responded to 2<sup>nd</sup> round of comments:

#### Pending

- Received 3<sup>rd</sup> round of comments:
- Response to 3<sup>rd</sup> round of comments:

#### LCHS Building Permitting

- Submitted for City review: 3/19/25
- Received 1<sup>st</sup> round of comments: 4/9/25
- Responded to 1<sup>st</sup> round of comments: 5/9/25
- Received 2<sup>nd</sup> round of comments: Pending

#### NFHS Site Permit not required

#### NFHS Building Permitting

- Submitted for City review: 3/19/25
- Received 1<sup>st</sup> round of comments: 4/9/25
- Responded to 1<sup>st</sup> round of comments: 5/11/25
- Received 2<sup>nd</sup> round of comments: Pending



# Project Summary PH1BP06; PH2BP06; PH3BP06 Elementary and Prekindergarten Playgrounds

2023					2024												2025														
Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4					
Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
A/E SELECT 9/12/2023		DESIGN															GC PROCURE			CONSTRUCTION											

- Contract #510-01-1.6 Board of Trustees approval March 11, 2025
- Permitting Complete
- Construction duration increase by 4 weeks due to manufacturer's lead time





# Project Summary PH1BP07 Elementary Fencing

2023				2024								2025								2026															
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2														
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
A/E SELECT 9/12/2023			DESIGN								SOLICIT			RE-SOLICIT			CONSTRUCTION						CLOSE												

## Phase 1 - Elementary Campuses

- Contract #510-01-1.7 Board of Trustees approval March 11, 2025
- Contract Negotiations unsuccessful
- Re-Solicitation
- Permitting complete, pending contractor selection



# Project Summary PH1BP09; PH2BP09; PH3BP09; PH4BP07; PH5BP07 Fire Alarm

PHASE	2024			2025				2026				2027				2028																				
	Q3			Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3																		
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1	DESIGN			CONSTRUCTION				CLOSE																												
2							DESIGN		CONSTRUCTION				CLOSE																							
3												DESIGN		CONSTRUCTION				CLOSE																		
4												DESIGN		CONSTRUCTION				CLOSE																		
5												DESIGN		CONSTRUCTION				CLOSE																		

## Phase 1 – 7 Facilities

Brandenburg MS, Armstrong ES, Ethridge ES, Parsons Prekindergarten, AEC, Marvin Padgett, Tax Office

- Brandenburg MS: Complete, pending close
- Armstrong ES: Construction 90%
- Ethridge ES: Complete, pending close
- Parsons Prekindergarten: Complete, pending close
- AEC: Complete, pending close
- Marvin Padgett: Pending start date
- Tax Office: Complete, pending close

## Phase 2 – 7 Facilities

O'Banion MS, Abbett ES, Beaver Tech, Couch ES, Liberty Grove ES, Southgate ES, Cisneros Prekindergarten

- O'Banion MS, Couch ES, Liberty Grove ES design complete
- Southgate ES: Construction wiring 95%

## Phase 3 – 8 Facilities

Hudson MS, Lyles MS, Schrade MS, Back ES, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES

## Phase 4 – 9 Facilities

Bullock ES, Classical Center at Vial, Dorsey ES, Herfurth ES, Keely ES, Sewell ES, Shugart ES, Steadham ES, Stephens ES

## Phase 5 – 8 Facilities

North Garland HS, Rowlett HS, Austin Academy, Carver ES, Club Hill ES, Lister ES, Luna ES, Walnut Glen Academy



# Project Summary PH1BP10; PH2BP10; PH3BP10; PH4BP08; PH5BP08

## Security Camera Refresh

PHASE	2025												2026												2027									
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
1			DESIGN			CONSTRUCTION					CLOSE																							
2								DESIGN		CONSTRUCTION					CLOSE																			
3														DESIGN		CONSTRUCTION					CLOSE													
4																				DESIGN		CONSTRUCTION					CLOSE							
5																																		

### Phase 1 – 8 Facilities

North Garland HS, Classical Center at Brandenburg MS, Sellers MS, Armstrong ES, Handley ES, Shorehaven ES, Watson ES, Williams ES (formally Park Crest)

- Pending final design review

### Phase 2 – 9 Facilities

South Garland HS, Houston MS, Abbett ES, Couch ES, Hickman ES, Liberty Grove ES, Southgate ES, Toler ES, Transition Learning Center

### Phase 3 – 11 Facilities

Naaman Forest HS, Hudson MS, Lyles MS, Back ES, Cooper ES, Davis ES, Ethridge ES, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES

### Phase 4 – 11 Facilities

Lakeview Centennial HS, Bussey MS, Bullock ES, Classical Center at Vial, Dorsey ES, Keeley ES, Sewell ES, Shugart ES, Steadham ES, Stephens ES, Rowlett ES

### Phase 5 – 11 Facilities

Garland HS, Austin Academy, Jackson Technology Center, Bradfield ES, Caldwell ES, Carver ES, Club Hill ES, Lister ES, Walnut Glen ES, Luna ES, Roach ES





# Project Summary PH1BP12

## Door Hardware/Keying

2024												2025												2026		
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1		
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
510-23-04 BoT APPROVAL 2/13/2024						KICKOFF MEETING 8/14/2024			SITE SURVEYS			PO PROCURE			HARDWARE INSTALLATION						CLOSE					

61 Campuses: 7 high schools, 12 middle schools, 39 elementary schools, & 3 alternative/special program facilities

High Schools Complete

Middle Schools

- Austin MS, Bussey MS, Houston MS, Hudson MS, Jackson Tech, Lyles MS, Schrade MS and Sellers MS complete
- Brandenburg MS, Coyle MS, O’Banion MS and Webb MS pending hardware delivery

Elementary Schools and alternative/special programs

- Pending hardware delivery



# Project Summary PH2BP01

## Linda L. Griffin Elementary

2024						2025						2026						2027											
Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4									
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
KICKOFF MEETING			DISCOVERY /PLANNING			DESIGN						CMaR SOLICIT		CONSTRUCTION						MOVE IN		OCCUPY		CLOSE					

Schematic Design Presentation June 2025

Montclair Elementary

- Abatement coordination
- Campus moves ongoing

Heather Glen Elementary

- Campus moves ongoing
- Portable relocation ongoing



# Project Summary PH2BP02

## Carson-Mulkey Agriculture Science Center

2024												2025												2026												2027											
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4														
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
A/E SELECT 2/13/2024						KICKOFF MEETING 7/11/2024			PO ISSUED 7/26/2024			DESIGN												GC PROCURE PERMIT			CONSTRUCTION												MOVE IN/OCCUPY			CLOSE					

- New Carson-Mulkey Agriculture Science Center in Sachse, TX
- Schematic Design Presented at April 8, 2025 Board of Trustees Meeting
- Geotechnical ongoing
- Municipality coordination ongoing
- City of Sachse sanitary sewer easement in review



# Project Summary PH2BP03

## South Garland HS & North Garland HS

2024				2025								2026								2027																		
Q3		Q4		Q1			Q2			Q3		Q4			Q1		Q2			Q3																		
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
DISCOVERY/ PLANNING		DESIGN										CMaR SOLICIT		CONSTRUCTION										CLOSE														

- End-user meeting with Fine Arts complete
- Clash detection process commenced
- Schematic Design Presentation, July 2025



# Project Summary PH2BP04 Enhancements Northlake ES, Rowlett ES, & Toler ES

2024				2025								2026								2027																					
Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4															
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
DESIGN														CMaR SOLICIT PERMIT		CONSTRUCTION														CLOSE											

- Scope to budget complete
- Schematic Design presentation, July 2025
- Phasing plan in development



# Project Summary PH2BP05 Roof Package Cooper ES, Herfurth ES, Steadham ES

	2024						2025												
	Q3			Q4			Q1			Q2			Q3			Q4			
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
PROJECT KICKOFF	DESIGN						CSP PROCUREMENT			CONSTRUCTION						CLOSE			

- CSP 510-02-2.5 Approved at April 8, 2025 Board of Trustees Meeting
- Material delivery
- Stair tower construction
- Site preparation complete
- Temporary MDF unit scheduled



# Project Summary PH2BP07 Fencing 23 Campuses

PROJECT KICKOFF	2024						2025						2026													
	Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3							
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug
	DESIGN												CSP PROCUREMENT			CONSTRUCTION						CLOSE				

7 - High Schools, 12- Middle Schools, 4 - Special Service Campuses

- Schematic Design Presentation at May 13, 2025 Board of Trustees Meeting
- Coordinating meeting with Leadership to review final campus designs



# Project Summary PH2BP12; PH5BP10 Intrusion Alarm Beaver Technology Center, Garland HS, Carver ES

	2025												2026								
	Q1			Q2			Q3			Q4			Q1			Q2			Q3		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
PH2-BP12 Beaver ES			DESIGN			CONSTRUCTION		CLOSE													
PH5-BP10 Garland HS, Carver ES															DESIGN			CONSTRUCTION		CLOSE	

## Phase 2

- Design complete
- Permit required
- Construction coordination ongoing



# Project Summary PH2BP13

## Waterproofing/Cladding

2024												2025												2026					
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2		
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
			360-23 BOT APPROVAL 2/13/2024				KICKOFF MEETING 8/12/2024		SITE SURVEYS		PO CONSULT FEE'S		ASSESSMENTS			GC PROCURE			CONSTRUCTION						CLOSE				

35 Elementary Schools, 1 Special Program Facility

- Assessments January 2025 – March 2025
- 50% page turn, January 30, 2025
- 90% page turn, February 20, 2025
- 100% page turn, March 13, 2025
- Procurement delivery method in review



# Project Summary PH2BP15

## Local Area Network

### Project Summary PH2-BP15 Local Area Network Upgrades

PH2-BP15	2025								
	Q1			Q2			Q3		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Hub Sites		PROCUREMENT		PREP		INSTALL			
Metropolitan Area Network			PROCUREMENT			PREP	INSTALL		

### Hub Sites

- Equipment has arrived
- Configuration and testing in progress

### Metropolitan Area Network

- Equipment ordered



# Project Summary PH3BP02 Athletic Package

## South Garland HS, North Garland HS, Lakeview Centennial HS

2024			2025												2026														
3Q			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		KICKOFF MEETING	DESIGN									CMaR SOLICIT			CONSTRUCTION									CLOSE					

- Architect / Contractor developing estimates to confirm project scope within budget
- Reviewing current football field location in relation to bleachers
- Coordination meetings with Athletics and coaches



# Project Summary PH3BP03 Enhancements

## Back ES, Luna ES, Roach ES, Shugart ES, Spring Creek ES

2024			2025									2026									2027											
Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2		
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KICKOFF MEETING			DESIGN									CSP PROCUREMENT			CONSTRUCTION									CLOSE								

- Scope to Budget complete
- Schematic Design Presentation, July 2025
- MEP site observations ongoing
- Scheduling City design meetings



# Project Summary PH3BP04 Middle School / Elementary School Renovations Austin Academy, Houston MS, Jackson Technology, Abbett ES, Bradfield ES

2024			2025												2026									2027								
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1		
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	KICKOFF MEETING		DESIGN												CSP PROCUREMENT			CONSTRUCTION									CLOSE					

- Schematic Design Presentation, June 2025
- Geotechnical ongoing



# Project Summary PH3BP05 Enhancements

## Club Hill ES, Classical Center at Vial, Davis ES, Ethridge

2024									2025									2026														
Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
A/E SELECT 5/14/2024						KICKOFF MEETING			DESIGN									PROCUREMENT PERMITTING			CONSTRUCTION						CLOSE					

- Scope to Budget complete
- Schematic Design Presentation, July 2025
- MEP site observations ongoing
- Scheduling City design meetings



# Project Summary PH3BP07

## New Network Technology Center

2024			2025						2026						2027						2028											
Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1										
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	KICKOFF MEETING		DESIGN						CMaR SOLICIT		CONSTRUCTION						MOVE IN	OCCUPY	CLOSE													

- Schematic Design Presentation, March 11, 2025
- Early site package issued May 2, 2025



# Project Summary Proposition C

Project Summary PH2-BP-Proposition C												
PH2-BP-Prop C	2024						2025					
	Q4			Q1			Q2			Q3		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Student and Staff computer replacement	PROCUREMENT	DEPLOYMENT										
Chromebook refresh project			PROCUREMENT					DEPLOYMENT				

## Student and Staff Computer Replacement (\$1.75m)

- Deployment phase in progress

## Chromebook Refresh Project (\$5.25m)

- Elementary School deployment complete
- HS/MS Equipment delivered to campuses
- HS/MS Student 1:1 distribution, August 2025

# Comments/Questions

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Project Summary Information

Reporting Date: Mid-May 2025

**Softball & Baseball Fields Improvements**

**PH1-BP01**

Description:	<p>Campus:</p> <ul style="list-style-type: none"> <li>Part 1, Naaman Forest HS, Rowlett HS, Sachse HS</li> <li>Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS</li> <li>Part 3, Garland HS</li> </ul> <p>Scope:</p> <ul style="list-style-type: none"> <li>Install synthetic turf</li> <li>New dugouts</li> <li>New back stop wall and netting</li> <li>Canopies over bleachers</li> </ul>
Status/ Comments:	<p>Part 2, All fields are ready for practicing. Substantial completion by 5/25.</p> <p>Part 3, Abatement of Recently Acquired Commercial Properties is in progress, documents for permitting / procurement are being finalized.</p>
Action Items:	<p>Part 1:</p> <ul style="list-style-type: none"> <li>Part 1 has been closed out.</li> </ul> <p>Part 2:</p> <ul style="list-style-type: none"> <li>• Lakeview Centennial: Baseball/Softball Installation for scoreboards and canopies is ongoing.</li> <li>• South Garland: Baseball/Softball Installation for scoreboards is complete, and canopies are ongoing.</li> <li>• North Garland: Baseball/Softball Installation for scoreboards and canopies is ongoing.</li> </ul> <p>Part 3:</p> <ul style="list-style-type: none"> <li>• Environmental phase II is complete</li> <li>• Commercial building abatement process is ongoing</li> <li>• Board approval of the Demo CSP is anticipated on June 10, 2025</li> <li>• New design for Baseball/Softball complex is scheduled for June 2025.</li> </ul>

**Information**

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GISD Project Manager:	Charbel Akiki
Architecture Firm:	HKS
Construction Firm:	Hellas Construction
Project Delivery Method:	Competitive Sealed Proposal / IGPA Cooperative
Project Type:	Renovation
Project Stage:	Part 1-Close, Part 2-Construction, Part 3-Design

**Project Schedule**

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Part 1	Baseball and Softball - Construction Complete, August 2024. Close-out, February 2025.
Part 2	Construction Complete, February 2025, Occupy, February 2025.
Part 3	Design, July 2024 – June 2025
	Permitting / Procurement for new construction June 2025 – August 2025
	Construction, October 2025
	Occupy, December 2026

**Progress Photos**

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**South Garland**

**Baseball**



**Softball**



**North Garland**

**Baseball**



**Softball**



**Lakeview Centennial**

**Baseball**



**Softball**



Progress Photos

---

Rowlett: Progress



Williams: Progress



North Garland: Progress



South Garland: Progress



Naaman Forest: Progress



Project Summary Information

Reporting Date: Mid-May 2025

**Freeman Elementary Replacement  
PH1-BP03**

- Description:** This will be a full demolition of the existing Freeman elementary campus and construction of a new Freeman elementary campus that will consolidate students from Freeman and Golden Meadows
- Status/ Comments:** Demolition of building, foundation, and parking complete  
Demolition GMP in closeout  
Procurement and permitting in progress
- Action Items:**
- Final GMP has been issued on 1/28 and received Board approval on 2/11/2025.
  - Site Permit is anticipated in June 2025
  - Construction to start June 2025
  - Working with Lee Lewis to reduce construction duration
  - GISD to resolve property line issue
  - Resolve City TIA issues to get site permit process released

**Information**

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GISD Project Manager: Nick Norris  
 Architecture Firm: LPA  
 Construction Firm: Lee Lewis  
 Project Delivery Method: Construction Manager at Risk  
 Project Type: Freeman Elementary Replacement  
 Project Stage: Procurement/Permitting

**Project Schedule**

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Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - September 2024
Demo	August 2024 - December 2024
Permitting	November 2024 - May 2025
Procurement	December 2024
GMP Board Approval	February 2025
Construction Begins	June 2025
Construction Completion	October 2026
Move In	October - November 2026
Occupy	November 2026
Closeout	October 2026 - December 2026

**Progress Photos**

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Demolition



**Project Summary Information**

Reporting Date: Mid-May 2025

**Hillside/Kimberlin Academy for Excellence  
PH1-BP04**

**Description:** This is the Hillside Academy for Excellence school replacement project. The students & staff will relocate to Centerville ES in Fall 2024. We will demolish the existing structure and build a new, state-of-the-art elementary school. Upon completion, Hillside students, along with Kimberlin students, will all relocate to the new site in the Fall of 2026.

**Status/ Comments:**

- OAC meetings has commenced.
- Submittal reviews in progress.

**Action Items:**

- Ongoing permitting review process with the City.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Demo and New Construction Build
Project Stage:	Permitting/Procurement Phase

**Project Schedule**

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Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design – DD phase	November 2023 - December 2024
Permitting	December 2024 - March 2025
Procurement	January 2025 - March 2025
Construction	May 2025 - July 2026
Move In	July 2026
Occupy	August 2026
Closeout	September 2026 - November 2026

**Progress Photos**

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**Lakeview Centennial High School / Naaman Forest High School Addition/Renovation  
PH1-BP05**

**Description:** High School additions and renovations will be made to both campuses. The projects are listed below:

**Lakeview HS**—Construct a new administrative addition to accommodate the expansion of the cafeteria. Renovate and expand the kitchen and serving lines. A new instructional wing will be constructed to accommodate the classroom space loss from removing portables. The dance room area will be expanded. The auditorium will be renovated. The indoor locker rooms will be updated. Install a new sound system for the gym.

**Naaman Forest HS**—The roof will be replaced over several building areas. Provide new parking lot lighting and convert exterior lights to LED. Update the exterior weight room and locker rooms. Expand the cafeteria and dance studio areas. Install a new sound system in the gym. Renovate the auditorium. Construct a new admin addition to accommodate the expansion of the cafeteria. Install a new retaining wall at the south end of the track.

- Status/ Comments:**
- Lee Lewis has submitted the final GMP for approval.
  - The architect is finalizing the Traffic Management Plans after receiving comments from the city.

- Action Items:**
- Ongoing permitting review with the city.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Stage:	Permitting

**Project Schedule**

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Discovery/Planning	November 2023 - December 2023
Design Phases	January 2024 - February 2025
Permitting/Procurement	February 2025 - April 2025
Construction	May 2025 - December 2026
Move In	January 2027
Occupy	February 2027
Close	March 2027 - May 2027

**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-May 2025

**Elementary and Pre-K Playground Replacement  
PH1-BP06; PH2-BP06; PH3-BP06**

**Description:** **Scope:**  
 Provide replacement playgrounds at Elementary and Pre-K campuses. Each campus to receive two playgrounds with age-appropriate equipment with shade structures.  
**Phase 1 Campuses:**  
 Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, Weaver  
**Phase 2 Campuses:**  
 Abbett, Beaver, Bradfield, Bullock, Cooper, Daugherty, Ethridge, Davis, Luna, Williams (Old Park Crest), Spring Creek, Parsons Pre-K  
**Phase 3 Campuses:**  
 Caldwell, Carver, Club Hill, Couch, Handley, Roach, Shugart, Southgate, Toler, Vial, Watson, Cisneros Pre-K

- Status/ Comments:**
- Meeting with campus principals to review scope and schedule
  - Compiled set of drawings – in progress
  - Working through submittals and RFI’s
  - Permitting Complete – All Permits received
  - Meeting with GISD Grounds to review initial sites for construction
  - Reviewing Proposals for Construction Materials Testing

- Action Items:**
- Identify and secure CMT
  - Meet with manufacturers regarding ways to reduce lead time

**Information**

**Project Manager:** Steven Welsh  
**Architecture Firm:** BRW  
**Construction Firm:** CGC  
**Project Delivery Method:** Competitive Sealed Proposal  
**Project Type:** Replacement  
**Project Stage:** Construction

**Project Schedule**

Kickoff and Discovery	Oct 2023
Planning Meetings (Maint., District/ Campus Leadership, Community)	Nov - Mar 2024
Schematic Design 100% Complete	June 14, 2024
Design Development	Jul 2024
Permitting / Procurement	Jan - Mar 2025
Construction	Apr - Dec 2025
Close Out	Jan - Feb 2026

**Progress Photos**

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New playgrounds will accommodate students with physical challenges and allow greater access to the structures. The picture here is of a playground that is very difficult to access for students who need assistance. The slope of the existing sidewalk is too steep.



Some schools, like Abbett (pictured here), do not currently have a playground for younger aged students. Soon, the new playground for ages 2-5 will be built here in this courtyard.

**Fencing at all Elementary Campuses  
PH1-BP07**

**Description:** Scope:  
Provide secured area fencing at elementary campuses.  
Campus:  
Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Classical Center at Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keeley, Liberty Grove, Lister, Luna, Northlake, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams (Old Park Crest)

- Status/ Comments:**
- Preparing for 2<sup>nd</sup> solicitation
  - Permitting – pending GC contract
  - Revising schedule

- Action Items:**
- Schedule pre-bid meeting and site visits

**Information**

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GISD Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Renovation
Project Stage	Construction

**Project Schedule**

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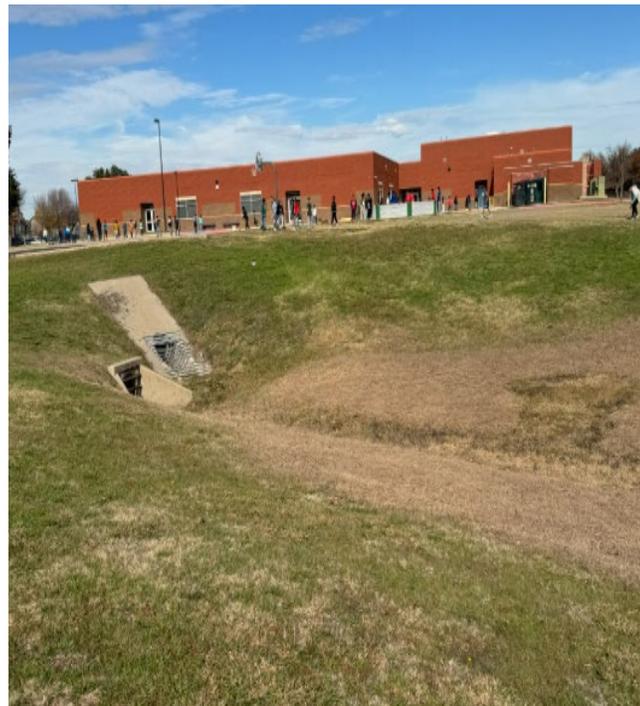
Board Approval of Architect	September 12, 2023
Kick Off Meeting	October 25, 2023
Discovery Meeting/Scoping	February, 2024
Departmental Meetings	February - March 2024
Design Completed	July - November, 2024
Permitting / Procurement	Dec 2024 - July 2025
General Contractor Board Approval	TBD 2025
Construction	TBD
Close Out	TBD

**Progress Photos**

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Existing fencing, like the fence pictured here, is not considered secure and will be removed and replaced with new, secure fencing that is not easily scalable. New fencing will be at least 6 ft. decorative iron or 8 ft. black, vinyl-coated chain link.



Currently, play areas and fields around schools are unprotected. The new fences will make play areas around schools safer and more protected.

**Fire Alarm Replacement**

**PH1-BP09; PH2-BP09; PH3-BP06; PH4-BP07; PH5-BP07**

Description:	<p>PROJECT- 510-23-02</p> <p>PHASE 1- Brandenburg MS, Armstrong ES, Ethridge ES, Parsons Pre-K, Alternative Education Center, Marvin Padgett Aux Building, Tax Office</p> <p>PHASE 2 - O'Banion MS, Abbett ES, Beaver ES, Couch ES, Liberty Grove ES, Southgate ES, Cisneros Pre-K</p> <p>PHASE 3 - Hudson MS, Lyles MS, Schrade MS, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES, Back ES</p>
Status/ Comments:	<p>PHASE 1 Status - Parsons Pre-K, Ethridge, Tax Office and AEC installations are complete, removal of old systems in progress, Brandenburg complete pending final Fire Dept. inspection, Armstrong wiring about 45% complete, and Marvin Padgett to commence upon completion of Brandenburg</p> <p>PHASE 2 Status - Received purchase orders for O'Banion, Liberty Grove, Cisneros, and Couch, Southgate wiring 95% complete, purchase order request submitted for Abbett and Beaver</p> <p>PHASE 2 Comments - Back Elementary scope moved to PH3-BP09 Heather Glen Elementary removed from scope</p> <p>PHASE 3 Status - Document exchange complete, complete site walks mid completion of phase 2 installation projects.</p> <p>PHASE 3 Comments - Naaman Forest High scope moved to PH1-BP05, Montclair scope moved to PH2-BP01</p>
Action Items:	<p>PHASE 1 - Complete removal of old systems, complete final walk throughs and system training with Security Department and campus staff.</p> <p>PHASE 2 - Approval of final proposals, system design will begin and submitted to fire department for approval.</p> <p>PHASE 3 - Complete site-walks</p>

**Information**

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Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	Texas Fire & Sound Inc.
Project Delivery Method:	RFP
Project Type:	Renovation/Replacement
Phase:	Design/Proposal Submission

**Project Schedule**

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Construction

PHASE 1- 2 of 7 installations remain, pending start date for Padgett, Armstrong wiring 45% complete

PHASE 2- Installation started at Southgate, Obanion pending start date

PHASE 3- Installations will be completed in sequence following the completion of phase 1 and 2 projects.

Progress Photos



Project Summary Information

Reporting Date: Mid-May 2025

**Security Camera System Refresh  
PH1-BP10; PH2-BP10; PH3-BP10; PH4-BP08; PH5-BP08**

**Description:** PROJECT 510-23-06  
 PHASE 1 - North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Handley ES, Park Crest ES, Shorehaven ES, Watson ES  
  
 PHASE 2 - South Garland HS, Houston MS, Abbett ES, Hickman ES, Couch ES, Heather Glen ES, Liberty Grove ES, Southgate ES, Toler ES, Transition Learning Center  
  
 PHASE 3 - Naaman Forest HS, Hudson MS, Lyles MS, Back ES, Cooper ES, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES, Ethridge ES

**Status/ Comments:** PHASE 1 Status - Complete internal discussions regarding final scope objective.  
  
 PHASE 1 Comments- Walnut Glen scope moved to PH5-BP08, Hickman Elementary moved to PH2-BP10, Ethridge Elementary moved to PH3-BP10  
  
 PHASE 2 Status - Departmental, campus and vendor collaboration / Information gathering for proposals.  
 PHASE 2 Comments - Back Elementary scope moved to PH3-BP10  
  
 PHASE 3 Status - Departmental / vendor collaboration / Information gathering  
 PHASE 3 Comments- Montclair scope moved to PH2-BP01  
 Davis scope moved to PH5-BP08

**Action Items:**  
  
 PHASE 1 - Approve final revisions and submit for purchase orders.  
  
 PHASE 2 - Complete internal discussions regarding final revisions. Approve and submit for proposals.  
  
 PHASE 3 - Complete site-walks and compile collaborative information to submit to vendor for proposals.

**Information**

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Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	Flores Technical Services
Project Delivery Method:	RFP
Project Type:	Replacement
Phase:	Procurement

**Project Schedule**

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Board Recommendation	September 2024
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## Bond 2023 Program

### Replacement Commencement

PHASE 1 - Installation pending final approval of all purchase orders and material orders. Estimated installation start slated for mid-June and phase one completion of mid-September.

PHASE 2 - Installation to commence at the conclusion of all phase one CCTV projects. Estimated installation start slated for November 2025.

PHASE 3 - Installation to commence at the conclusion of all phase two CCTV projects. Estimated start of April 2026.

### Progress Photos

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**Project Summary Information**

Reporting Date: Mid-May 2025

**Security Key Card Access (Access Control) Refresh  
PH1-BP11; PH2-BP11; PH3-BP11; PH4-BP09; PH5-BP09**

**Description:** PROJECT 510-23-06  
 PHASE 1 - North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Shorehaven ES, Transition Learning Center  
  
 PHASE 2 - South Garland HS, Abbett ES, Beaver ES, Couch ES, Handley ES, Liberty Grove ES, Southgate ES, Toler ES, Watson ES  
  
 PHASE 3 - Naaman Forest HS, Coyle MS, Hudson MS, Schrade MS, Webb MS, Northlake ES, Pearson ES, Rowlett ES, Spring Creek ES, Weaver ES, Back ES, Ethridge ES

**Status/ Comments:** PHASE 1 Status - Complete internal discussions regarding final scope objective.  
  
 PHASE 1 Comments - Davis and Ethridge ES scope moved to PH3-BP11  
 Hickman ES scope moved to PH2-BP11, Walnut Glen ES scope moved to PH5-BP09  
  
 PHASE 2 Status - Finalize proposals and submit for final approval  
  
 PHASE 2 Comments - Heather Glen ES scope removed, Back ES scope moved to PH3-BP10  
  
 PHASE 3 Status - Finalize proposals and submit for final approval  
  
 PHASE 3 - Comments- Montclair ES scope moved to PH2-BP01,  
 Davis ES scope moved to PH5-BP09

**Action Items:**  
  
 PHASE 1 - Approve final revisions and submit for purchase orders.  
  
 PHASE 2 - Approve proposals and submit for purchase orders.  
  
 PHASE 3 - Complete site walks upon mid completion of phase two projects.

**Information**

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Project Manager: Michael Pierce  
 Architecture Firm:  
 Construction Firm:  
 Project Delivery Method: RFP  
 Project Type: Replacement  
 Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024



## Bond 2023 Program

### Replacement Commencement

PHASE 1 - Site walks completed based on revisions. We have an estimated installation start of June 2025.

PHASE 2 - Installation will commence immediately following the completion of all phase one projects. Estimated start of October 2025.

PHASE 3 - Installation will commence immediately following the completion of all phase two projects. Estimated start of January 2026.

### Progress Photos

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**Door Hardware (Medeco X4)  
PH1-BP12**

**Description:**

**Campus:**

Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS, Austin Academy for Excellence, Bussey MS, Classical Center at Brandenburg MS, Coyle MS, Houston MS, Hudson MS, Jackson Technology Center for Math & Science, Lyles MS, O’Banion MS, Schrade MS, Sellers MS, Webb MS, Abbett ES, Armstrong ES, Back ES, Beaver Technology Center for Math & Science, Bradfield ES, Bullock Es, Caldwell ES, Classical Center at Vial ES, Club Hill ES, Cooper ES, Couch ES, Daugherty ES, Davis ES, Dorsey ES, Ethridge ES, Handley ES, Heather Glen ES, Herfurth ES, Hickman ES, Keeley ES, Liberty Grove ES, Lister ES, Luna ES, Montclair ES, Northlake ES, Park Crest ES, Pearson ES, Roach ES, Rowlett ES, Sewell ES, Shorehaven ES, Shugart ES, Southgate ES, Spring Creek ES, Steadham ES, Stephens ES, Tolar ES, Walnut Glen ES, Watson ES, Weaver ES, Williams ES, Alternative/Special Program Facilities, Cisneros Pre-K, Parsons Pre-K, Garland AEC

**Scope:**

Re-key entire facility per new District “grand master” keying system if applicable. (Medeco X4)

**Status/ Comments:**

- Middle school installations in progress
- Elementary school installation to commence in June
- High schools complete
- Coordinating Alternative/Special Program Facilities installation

**Action Items:**

- Middle school installation based on hardware delivery
- Elementary school installation based on hardware delivery

**Information**

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Project Manager: Ron Ward  
 Contractor: Michael’s Keys, ASSA ABBLOY  
 Project Delivery Method: Cooperative Purchase Agreement, Buy Board #510-23-04  
 Project Type: Replacement  
 Project Phase: Purchase Requisitions for Door Hardware

**Project Schedule**

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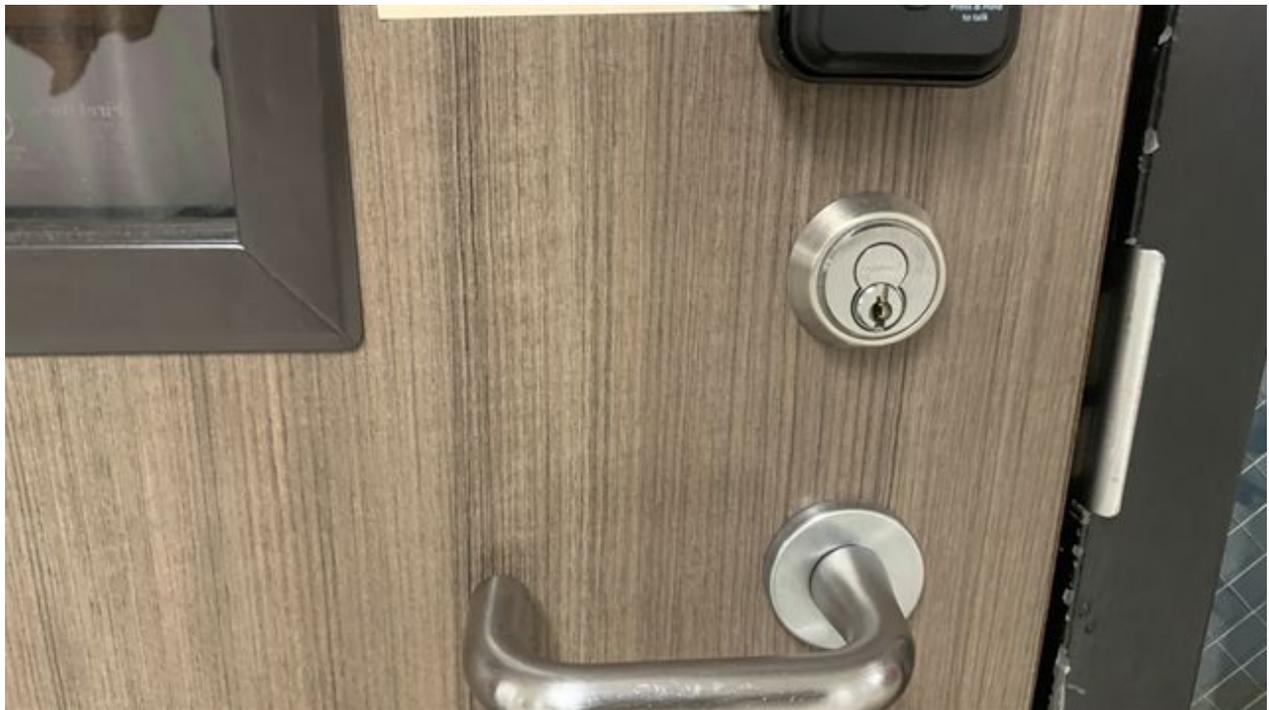
BOT Approval February 13, 2024  
 Kickoff Meeting August 14, 2024  
 Site Surveys September 2024 - October 2024  
 PO Procurement November 2024  
 Hardware Installation April 2025  
 Close January 2026

**Progress Photos**

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Campus: South Garland HS



Campus: North Garland HS

**Project Summary Information**

Reporting Date: Mid-May 2025

**Linda L. Griffin Elementary  
PH2-BP01**

- Description:** This will be a full demolition of Montclair Elementary and the construction of a new Linda L. Griffin Elementary campus that will consolidate students from Heather Glen Elementary
- Status/ Comments:**
- The architectural firm will present the SD presentation to the board and then move into DD phase.
  - The architectural firm is assisting with the plans for the portable moves to Heather Glen.
  - GISD has engaged with contractors to move the staff’s district-owned equipment, curriculum, technology, and two portables to the Heather Glen campus.
- Action Items:**
- Architects are preparing the SD presentation to the board with a fly-through animation.
  - Ongoing FIT meetings with the city.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	WRA
Construction Firm:	CORE Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Elementary #3 Replacement – Linda L. Griffin
Project Stage:	Schematic Design

**Project Schedule**

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Kick-Off	July 2024
Discovery Planning	July 2024 - November 2024
Design	December 2024 - June 2025
Demo	August 2025 - November 2025
Permitting	April 2025 - July 2025
Procurement	July - August 2025
Construction Begins	December 2025
Construction Completion	March 2027
Move In	April - June 2027
Occupy	July 2027
Closeout	August 2027 - October 2027

**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-May-2025

**Carson-Mulkey Agricultural Science Center  
PH2-BP02**

- Description: New Agricultural Science Facility, classrooms, arena, pens, wash/grooming bays.
- Status/ Comments: Completing schematic design stage
- Action Items:
- Geotechnical services
  - 3rd party roof consultant
  - StB/SD approval

**Information**

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- GISD Project Manager: Ron Ward
- Architecture Firm: VLK
- Construction Firm: Lee Lewis Construction
- Project Delivery Method: Construction Manager at Risk
- Project Type: New Agricultural Science Facility
- Project Stage: Design

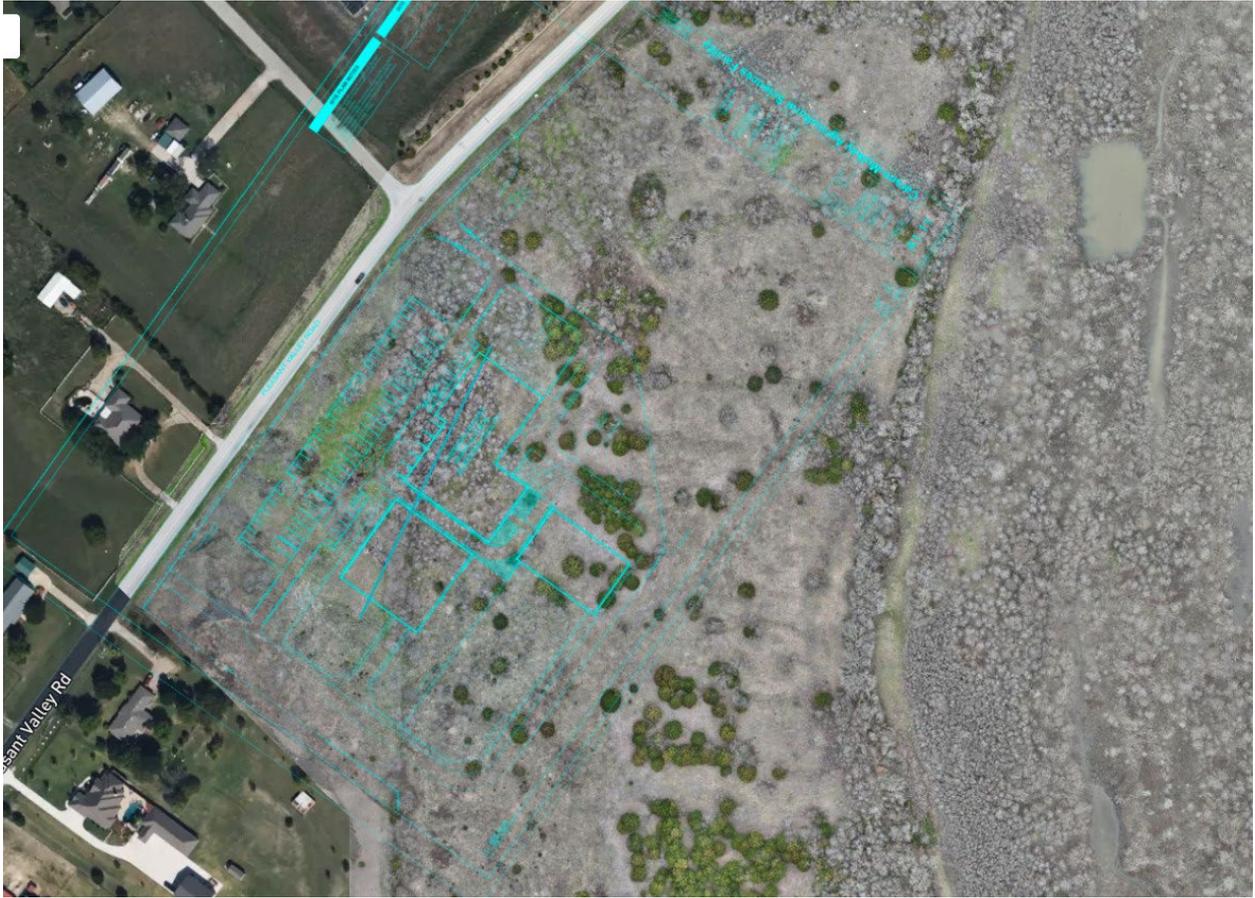
**Project Schedule**

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- |                             |                               |
|-----------------------------|-------------------------------|
| Board Approval of Architect | January 2024                  |
| Kick-Off                    | July 2024                     |
| Discovery Planning          | July 2024 - November 2024     |
| Pre-Design                  | December 2024 - March 2025    |
| Design Development          | April 2025 - July 2025        |
| Construction Documents      | July 2025 - November 2025     |
| Bidding & Negotiations      | December 2025 - February 2026 |
| Construction Administration | March 2026 - June 2027        |
| Substantial Completion      | June 2027                     |

**Progress Photos**

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Site

**South Garland HS & North Garland HS Renovations  
PH2-BP03**

**Description:** High School renovations will be made to both campuses. Some of the projects are listed below:  
**South Garland HS** – major renovation of the auditorium, renovate the entire Early College program area, rekey the entire facility, replace exterior and interior doors, renovate indoor locker rooms, new sound system for the competitive gym, replace secondary switchgear, replace built-up roof, replace existing art kiln and exhaust system, replace rooftop HVAC units and upgrades to the chill water system, replace drinking fountains and other smaller projects.  
**North Garland HS** - major renovation of the auditorium, replacing the metal and built-up roof system, replacing interior and exterior doors, replacing secondary switchgear, renovating and upgrading indoor locker rooms, renovating dance room and accessory spaces, new sound system for the competitive gym and other smaller projects.

- Status/ Comments:**
- The architect is working on the final schematic design drawings.
  - Planning to present SD to the Board of Trustees in July 2025.
  - McCowenGorden (the contracted CMaR) will begin their facility investigations.
  - End-user meetings are ongoing.

- Action Items:**
- Scope Verification meetings are complete.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	DLR Group
Construction Firm:	McCown Gordon Construction (MGC)
Project Delivery Method:	Construction Manager at Risk
Project Type:	Renovations
Project Stage:	Schematic Design

**Project Schedule**

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Kick-off Meeting	June 2024
Discovery/Planning	July 2024 - October 2024
Design Phases	November 2024 - October 2025
Permitting/Procurement	November 2025 - January 2026
Construction	January 2026 - April 2027
Occupy	May 2027
Close Out	June 2027 - August 2027

**Progress Photos**

---



**Project Summary Information**

Reporting Date: Mid-May 2025

**Hickman ES, Northlake ES, Rowlett ES & Toler ES  
PH2-BP04**

Description: Elementary School Enhancements

Status/ Comments: Presented revised Scope to Budget to Superintendents Cabinet on 5/19/2025

Action Items: Implement Cabinet recommendations and proceed to Schematic Design

**Information**

---

Project Manager: Michael Pierce  
 Architecture Firm: Orcutt|Winslow  
 Construction Firm:  
 Project Delivery Method: CMaR  
 Project Type: Renovation  
 Phase: Discovery/Planning

**Project Schedule**

---

Design Start July 2024 End September 2025  
 Construction Start September 2025 End May 2027  
 Substantial Completion Start April 2027 End May 2027

**Progress Photos**

---

**Project Summary Information**

Reporting Date: Mid-May 2025

**Roof Package – Cooper, Steadham, and Herfurth  
PH2-BP05**

**Description:** Selected roof replacement at Cooper ES, Steadham ES, and Herfurth ES.

**Status/ Comments:** Pre-construction planning meetings with campus principals complete  
Coordinating with GISD Maintenance, Security, IT and Grounds  
Permitting complete – all permits in hand  
Working through submittals and RFI’s

**Action Items:** Coordinate with ARMKO and Window manufacturers on window frames details.  
Meet with site supervisors and FPC Safety Coordinator to review emergency procedures and protocols.

**Information**

---

**Project Manager:** Steven Welsh  
**Architecture Firm:** LBL  
**Construction Firm:** Paragon  
**Project Delivery Method:** Competitive Sealed Proposal  
**Project Type:** Replacement  
**Project Phase:** Construction

**Project Schedule**

---

**Kickoff and Discovery:** July 2024  
**Schematic Design:** August 2024 - October 2024  
**Design Development:** October 2024 - January 2025  
**Construction Documents:** December 2024 - February 2025  
**Procurement:** February 2025 - April 2025  
**Construction:** May 2025 - August 2025  
**Close:** September 2025 - October 2025

**Progress Photos**

---



Paragon Roofing and LBL are working with GISD Maintenance to make sure roof-top units are disconnected and removed safely and remain intact.



Old gravel will be removed and any pipes will be raised and lifted off the new roof system.

**Project Summary Information**

**Reporting Date: Mid-May 2025**

**Fencing at High Schools, Middle Schools, Special Service Campuses  
PH2-BP07**

- Description:** Provide secure area fencing at all high schools, middle schools, and special service campuses.
- Campus:**  
 Middle Schools – Austin, Bussey, Brandenburg, Coyle, Houston, Hudson, Jackson, Lyles, O’Banion, Schrade, Sellers, Webb  
 High Schools – Garland, Lakeview Centennial, Naaman Forest, North Garland, Rowlett, Sachse, South Garland  
 Pre-K and Special Service Campuses – Cisneros, Parsons, AEC, GRCTC
- Status/ Comments:**
- Present SD to Board of Trustees
  - Coordinate pre-permit meeting with municipalities
  - Analyze designs – working to avoid easements/need for variance.
  - Begin DD/CD – preparing for CSP
- Action Items:**
- Develop procurement schedule in coordination with purchasing.
  - Review and research property lines/boundary questions.

**Information**

---

Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Renovation
Project Phase:	SD/DD

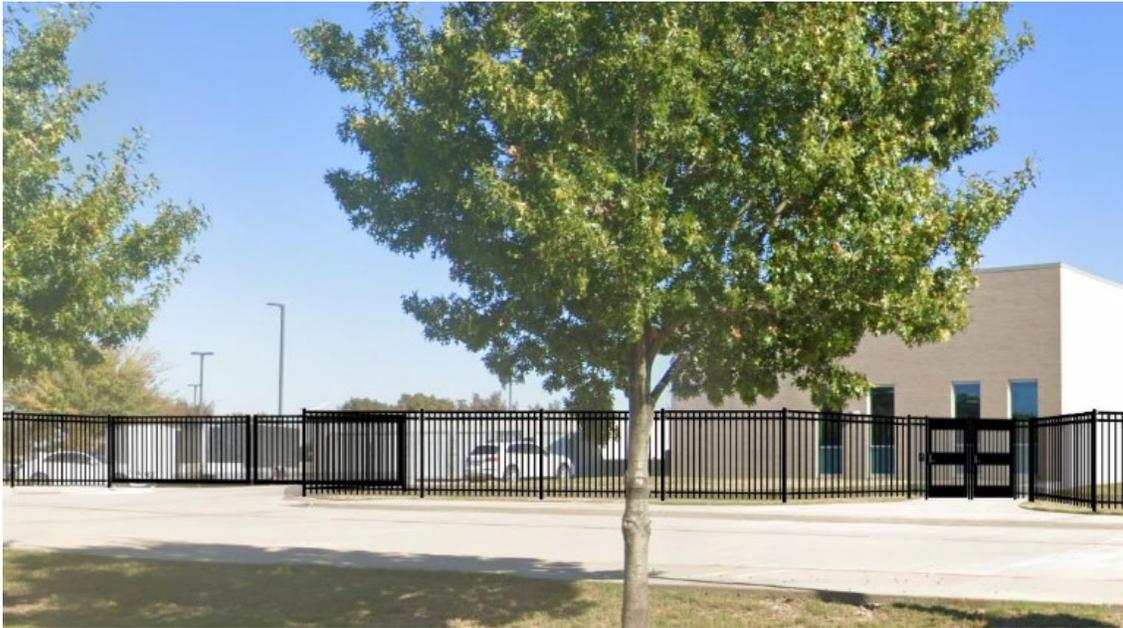
**Project Schedule**

---

Kickoff and Discovery:	September 12, 2023
Schematic Design:	July 10, 2024
Design Development:	August - December 2024, January - May 2025
Construction Documents:	July 2025
Procurement:	August - October 2025
Construction:	November 2025 - July 2026
Close Out:	August - September 2026

**Progress Photos**

---



This rendering shows what the soon-to-be installed decorative wrought iron fence with a gate might look like.



This rendering shows how the soon-to-be installed 8 ft. black, vinyl-coated chain link may look as they protect athletic fields and surrounding school properties.

**Project Summary Information**

Reporting Date: Mid-May 2025

**Security Intrusion Upgrades  
PH2-BP12; PH5-BP10**

Description: PH2-BP12 Beaver Elementary School  
PH5-BP10 Garland HS, Carver ES

Status/ Comments: Awaiting purchase order approval for PH2 Beaver Elementary

Action Items: Upon approval, submit for purchase order

**Information**

---

Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP 510-23-06  
Project Type: Replacement  
Phase: Procurement

**Project Schedule**

---

Board Recommendation September 2024  
Replacement Commencement Estimated start slated for June 2025

**Progress Photos**

---

**Waterproofing/ Cladding  
PH2-BP13**

Description:

Scope:

Replace exterior waterproofing/sealant joints including all wall control/expansion joints, material transitions and wall penetrations (excluding areas around windows due to recent window replacements)

Campuses:

Abbott, Armstrong, Back, Beaver, Bradfield, Bullock, Caldwell, Classical Center at Vial, Club Hill, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Hickman, Keeley, Lister, Luna, Northlake, Williams (Old Park Crest), Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Stephens, Toler, Walnut Glen, Watson, Weaver, PDC

Status

/ Comments:

- Campus assessments provided by ARMKO on April 24, 2025

Action Items:

- Proposals and cost estimates under review by FP&C

**Information**

---

Project Manager:	Ron Ward
Architecture Firm:	ARMKO
Construction Firm:	TBD
Project Delivery Method:	JOC
Project Type:	Repair/ Replacement Exterior waterproofing/sealant joints
Project Phase:	Discovery and Planning

**Project Schedule**

---

BOT Approval	February 13, 2024
Kickoff	August 12, 2024
Discovery and Planning	September 2024
P.O.'s for Consultant Fee's	October 2024
Assessments	December 2024
Procurement	June 2025
Construction Begins	September 2025
Construction Completed	April 2026
Closeout	May 2026

**Progress Photos**

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**Progress Photos**



**PH2-BP14**

Description: HVAC Controls Update

Status/ Comments:

- North Garland HS – Graphics and reflow implantation in progress
- Armstrong ES – Installing hardware
- Nita Pearson ES – Graphics and Reflow implementation in progress
- Garland HS – Billy Nichols controls upgrade – Summer due to valve change outs
- Parsons Pre-K – Waiting on Purchase Order
- Cisneros Pre-K – Waiting on Purchase Order
- Daugherty ES – Waiting on Purchase Order
- Caldwell ES – Waiting on Purchase Order
- Rowlett ES – Pending Quote
- Ethridge ES – Pending Quote
- Northlake ES – Pending Quote

Action Items:

ALL TECHS WORKING AFTER HOURS & WEEKENDS 4:30 – Midnight plus,

Finalizing all invoices for job completion

**Information**

---

Project Manager: Brian R. Finley  
 Architecture Firm: N/A  
 Construction Firm: Automated Logic (LSI) & TD Industries  
 Project Delivery Method:  
 Project Type:  
 Project Budget: \$10,976,545 **Remaining - \$4,656,954.10 – 42.43%**  
 Phase: Phase II

---

**Phase II**

Nita Pearson ES – Logical Solutions – Testing, Graphics & Reflow  
 Implementation Armstrong ES – Logical Solutions – Installation & Testing  
 Parsons Pre – K - Pending Purchase Order  
 Cisneros’s Pre – K - Pending Purchase Order  
 Daugherty ES - Pending Purchase Order  
 Ethridge ES  
 Rowlett ES  
 Caldwell ES – Pending Purchase Order  
**Remaining Locations needing complete controls replacement**  
 Heather Glen ES  
 Hickman ES  
 Northlake ES

**Project Summary Information**

Reporting Date: Mid-May 2025

**63 Campus  
PH2-BP15**

- Description: Local Area Network (LAN) Upgrades
- Status/ Comments:
- Hub Sites
    - Equipment has arrived
    - Configuration and testing in progress
  - Metropolitan Area Network
    - Equipment ordered

Action Items:

**Information**

---

Project Manager: Michael Gerron  
 Architecture Firm:  
 Construction Firm:  
 Project Delivery Method: RFP  
 Project Type: Technology  
 Phase: 1 - 2

**Project Schedule**

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<b>Project Summary PH2-BP15 Local Area Network Upgrades</b>									
<b>PH2-BP15</b>	<b>2025</b>								
	Q1			Q2			Q3		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<b>Hub Sites</b>	PROCUREMENT			PREP			INSTALL		
<b>Metropolitan Area Network</b>	PROCUREMENT			PREP		INSTALL			

**Progress Photos**

---

Project Summary Information

Reporting Date: Mid-May 2025

**Athletic Package: Lakeview Centennial HS, North Garland HS, South Garland HS  
PH3-BP02**

Description: Lakeview Centennial

- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

North Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

South Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- New 300 sq. ft. storage building for Softball
- Provide sports lighting at football stadium or replace existing field lights with LED system

Status/ Comments: Initial stage of Discovery and Planning

- Action Items:
- Campus assessment walks executed
  - HKS engaging with civil for site evaluations
  - Architect/CMAr developing estimates to confirm project scope remains within the established budget.
  - Schematic Design presentation to the Board of Trustees is scheduled for June 10, 2025.

**Information**

---

GISD Project Manager:	Charbel Akiki
Architecture Firm:	HKS
Construction Firm:	S&P Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Athletic Football Field Improvements
Project Stage:	Discovery and Planning



**Project Schedule**

---

Board Approval of Architect	May 2024
Kick-Off	September 2024
Discovery Planning	October 2024 - December 2024
Design - Permitting	December 2024 - July 2025
Procurement	July 2025 - October 2025
Construction	October 2025 - June 2026
Move In	June 2026
Occupy	July 2026
Closeout	October 2026

**Progress Photos**

---

**Project Summary Information**

Reporting Date: Mid-May 2025

**Elementary Enhancements: Back, Luna, Shugart, Spring Creek and Roach  
PH3-BP03**

**Description:** Elementary Enhancements (Security Prototype)

Back – Renovate library into learning center with ability to secure  
 Luna – Close open concept classrooms & renovate library into learning center.  
 Shugart – Renovate library into learning center.  
 Spring Creek – Renovate library into learning center.  
 Roach – Close open concept classrooms

- Status/ Comments:**
- Transition to SD/DD
  - Project Scope revision in progress
  - Exploring value engineering to stay in budget
  - Contact municipalities for pre-permitting discussions

- Action Items:**
- Follow-up on Project Scope change
  - Schedule pre-permit meetings with municipalities

**Information**

---

Project Manager:	Steven Welsh
Architecture Firm:	Harrison-Kornberg
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Replacement
Project Phase:	Schematic Design

**Project Schedule**

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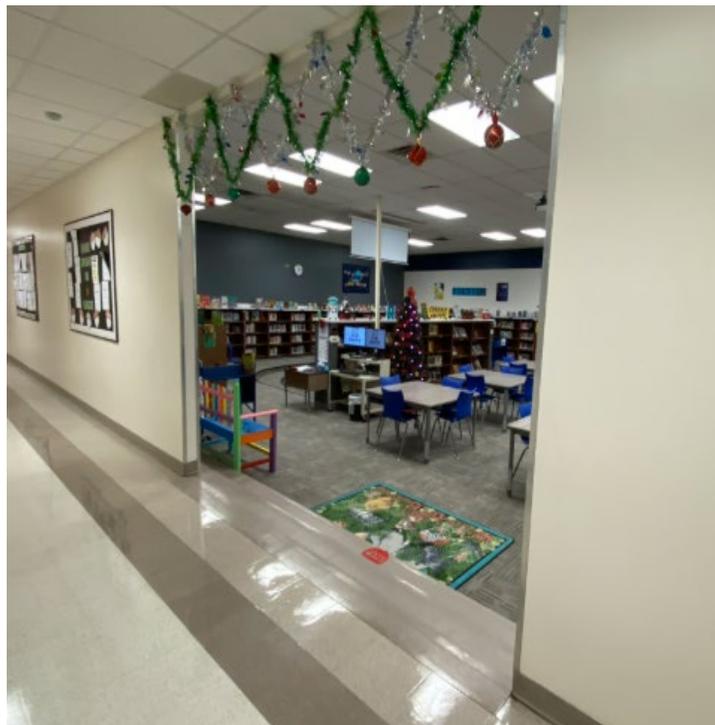
Kickoff and Discovery:	October 2024
Schematic Design:	Nov 2024 - April 2025
Design Development:	April 2025 - June 2025
Construction Documents:	July 2025 - Nov 2025
Procurement:	Dec 2025 - Feb 2026
Construction:	Mar 2026 - Sept 2026
Close Out:	Oct. 2026 - Dec 2026

**Progress Photos**

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Libraries like this one are open design, but the renovations eliminate distractions.



Openings like this will be closed and secured.

**Middle School/Elementary Renovations  
PH3-BP04**

- Description: **Middle/Elementary School Renovations**
- **Austin MS:** New LED parking lot and exterior lighting, Boys & Girls dressing room addition and locker room renovations to include fixtures, lockers, and finishes.
  - **Houston MS:** Replace an older portion of the roof, replace exterior sealant joints, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
  - **Jackson MS Tech Center:** Replace built-up roof, new LED parking lot and exterior lighting, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
  - **Abbett ES:** Replace service entrance switchgear.
  - **Bradfield Elementary:** Replace secondary switchgear.

- Status/ Comments:
- Another round of end-user meetings is complete.
  - Fine-tuning the SD presentation after receiving end-user comments.
  - The architectural firm is completing its SD presentation and will present at the June 2025 Board Bond Special Meeting.

- Action Items:
- Geotech and land surveys are ongoing.
  - Electrical drawings for the switchgear replacement have been reviewed by the Maintenance department.

**Information**

---

GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Project Delivery Method:	CSP
Project Type:	Renovations/Small Additions
Project Stage:	Schematic Design

**Project Schedule**

---

Kick-off Meeting	September 2024
Discovery/Planning	September 2024 - October 2024
Design Phases	October 2024 - October 2025
Permitting/Procurement	November 2025 - December 2025
Construction	January 2026 - December 2026
Occupy	December 2026
Close Out	January 2027 - February 2027

**Progress Photos**

---

**Project Summary Information**

**Reporting Date: Mid-May 2025**

**Elementary School Enhancements: Club Hill ES, Vial ES, Davis ES, Ethridge ES  
PH3-BP05**

**Description:**                      **Scope:**  
 Cut in exterior doors where students must egress through adjacent classroom. Expand library to meet TEA standards and renovate existing spaces. Provide accessible lift at stage. Provide interior graphics and wayfinding. Provide new way-finding site signage. Replace interior doors and hardware. Close open concept classrooms.

**Status / Comments:**

- Stb presentation was presented at the Facilities, Maintenance & Bond Update Meeting on April 28, 2025

**Action Items:**

- Working with the architects to revise the scope of work for each campus
- Architects working on designs to close open concept classrooms and libraries that will minimize the cost at each campus

**Information**

---

Project Manager:                      Ron Ward  
 Contractor:                              Harrison Kornberg Architects, LLC  
 Project Delivery Method:              CSP  
 Project Type:                              Elementary School Enhancements  
 Project Phase:                              Discovery and Planning

**Project Schedule**

---

Kickoff	October 22, 2024
Discovery and Planning	November 2024
Construction	June 2026

**Progress Photo**



**Project Summary Information**

Reporting Date: Mid-May 2025

**New Technology Center (NOC)  
PH3-BP07**

Description: Construction of a New Technology Center

Status/ Comments: Presented VE option review to Superintendents Cabinet on 5-19-2025

Action Items: Implement Cabinets recommendations, revise design documents and complete design reviews

**Information**

---

Project Manager: Michael Pierce  
 Architecture Firm: PBK  
 Construction Firm: Satterfield & Pontikes  
 Project Delivery Method: Construction Manager at Risk  
 Project Type: New Construction  
 Phase: Design

**Project Schedule**

---

Board Approval of Architect September 10, 2024  
 Kickoff Meeting September 20, 2024  
 Discovery / Planning September 30, 2024 - December 18, 2024  
 Design- DD Phase March 13, 2024 - May 28, 2025  
 Permitting June 2, 2024 - November 26, 2025  
 Procurement July 1, 2025 - November 15, 2025  
 Construction Site-November 15, 2025 Building-April 15, 2027  
 Substantial Completion April 15, 2027  
 Final Completion May 16, 2027 - July 15, 2027

**Progress Photos**

**SITE PLAN STUDY**



**OVERALL SITE PLAN STUDY**





**PH2-BP-Proposition C**

Description: Technology Device Refresh for Students and Staff

- Status/ Comments:
- Student and Staff computer replacement
    - Deployment phase in progress
  - Chromebook refresh project
    - ES Deployment complete
    - MS/HS Equipment delivered to campuses
    - MS/HS Student 1:1 distribution in August

Action Items:

**Information**

Project Manager: Michael Gerron  
 Architecture Firm:  
 Construction Firm:  
 Project Delivery Method: RFP  
 Project Type: Technology  
 Phase: 1 - 5

**Project Schedule**

<b>Project Summary PH2-BP-Proposition C</b>													
	2024						2025						
	Q4			Q1			Q2			Q3			
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
PH2-BP-Prop C													
Student and Staff computer replacement	PROCUREMENT	DEPLOYMENT											
Chromebook refresh project		PROCUREMENT						DEPLOYMENT					

**Progress Photos**



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## BOARD OF TRUSTEES AGENDA

**Date:** June 10, 2025

**Presented By:** Javier Fernandez, Director of Facilities Planning and Construction Services

**Subject:** Receive Presentation on Bond 2023 PH1-BP01 Softball/Baseball Improvements  
Part 3 Schematic Design

### Information Item

**Executive Summary:**

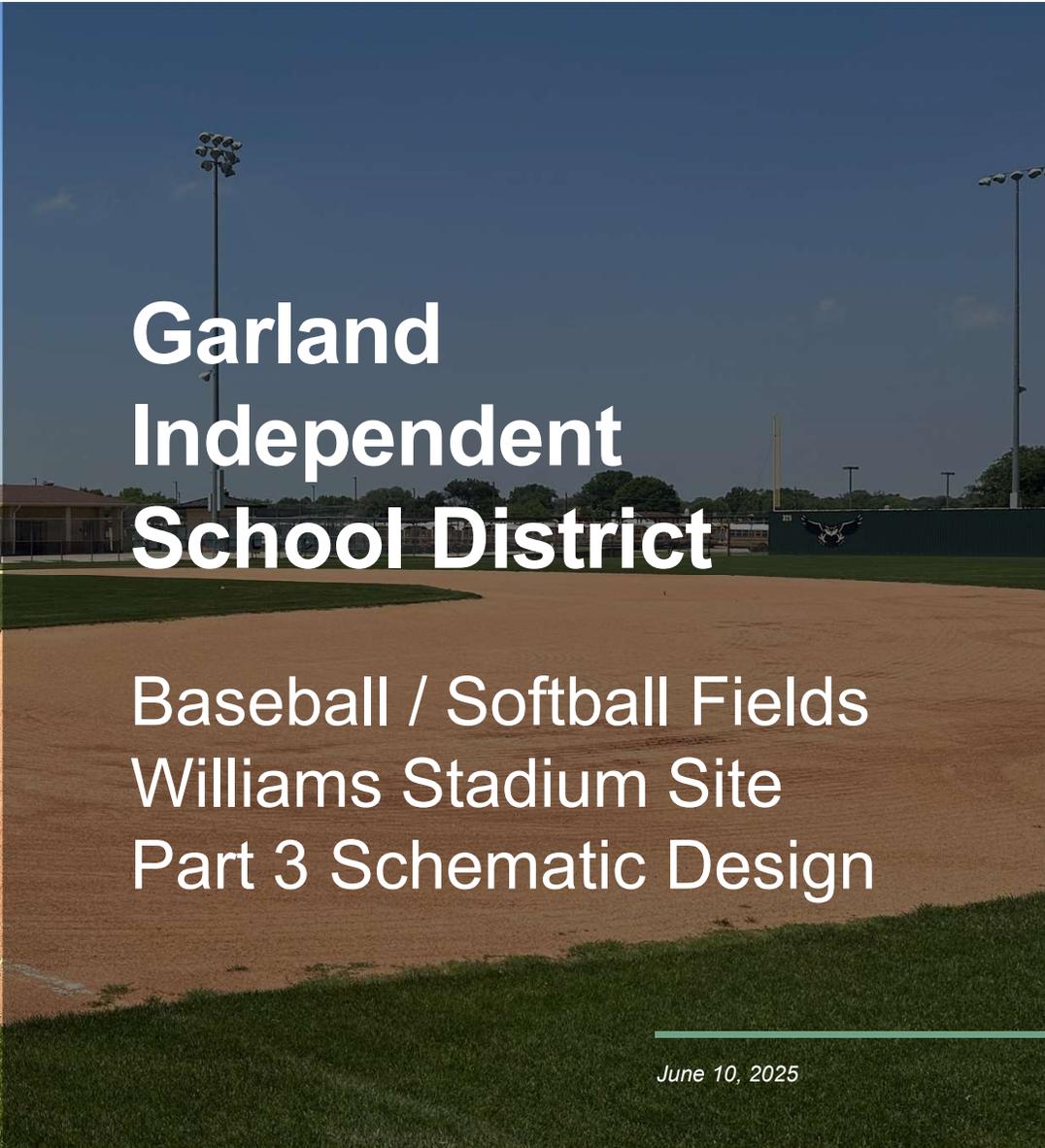
Receive Presentation on Bond 2023 PH1-BP01 Softball/Baseball Improvements Schematic Design.

**Administrative Recommendations:**

Provided for your information.

**Financial Impact and Funding Source:**

N/A



# Garland Independent School District

Baseball / Softball Fields  
Williams Stadium Site  
Part 3 Schematic Design

# Agenda

- 1 Existing Site
- 2 Project Scope
- 3 Baseball/Softball Field Layouts
- 4 Project Schedule
- 5 Project Cost Information





# Existing Site



# Demolition Site



# 02

## Project Scope



## **Part 3 Field Improvements – Base Scope (similar to Parts 1&2)**

- New artificial turf fields
- New CMU dugouts (with storage)
- New CMU backstops
- New protective netting
- New bleacher canopies
- New bullpens (2 lanes, both home and visitor)
- New sounds system/speakers
- Water at home dugout/electrical upgrades

## **Part 3 Field Improvements – Additional Scope (Continuity with Existing)**

- New field lights (baseball and softball)
- New concessions/toilet/support/ticketing building
- New entry plaza/approach to fields
- New wrap-around bleachers behind home plate
- New press box
- New batting cages (2 lanes, baseball and softball)
- New storage building (prefabricated metal building, baseball and softball)
- Baseball metal panel outfield fencing
- New scoreboards

# 03

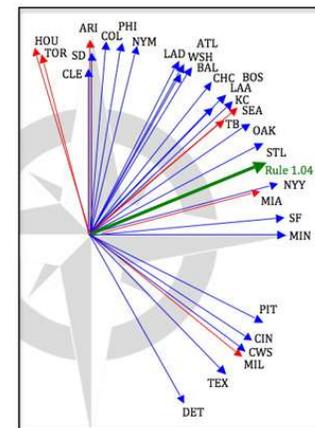
## Baseball/Softball Field Layouts

# Proposed Layout for Baseball/Softball Fields

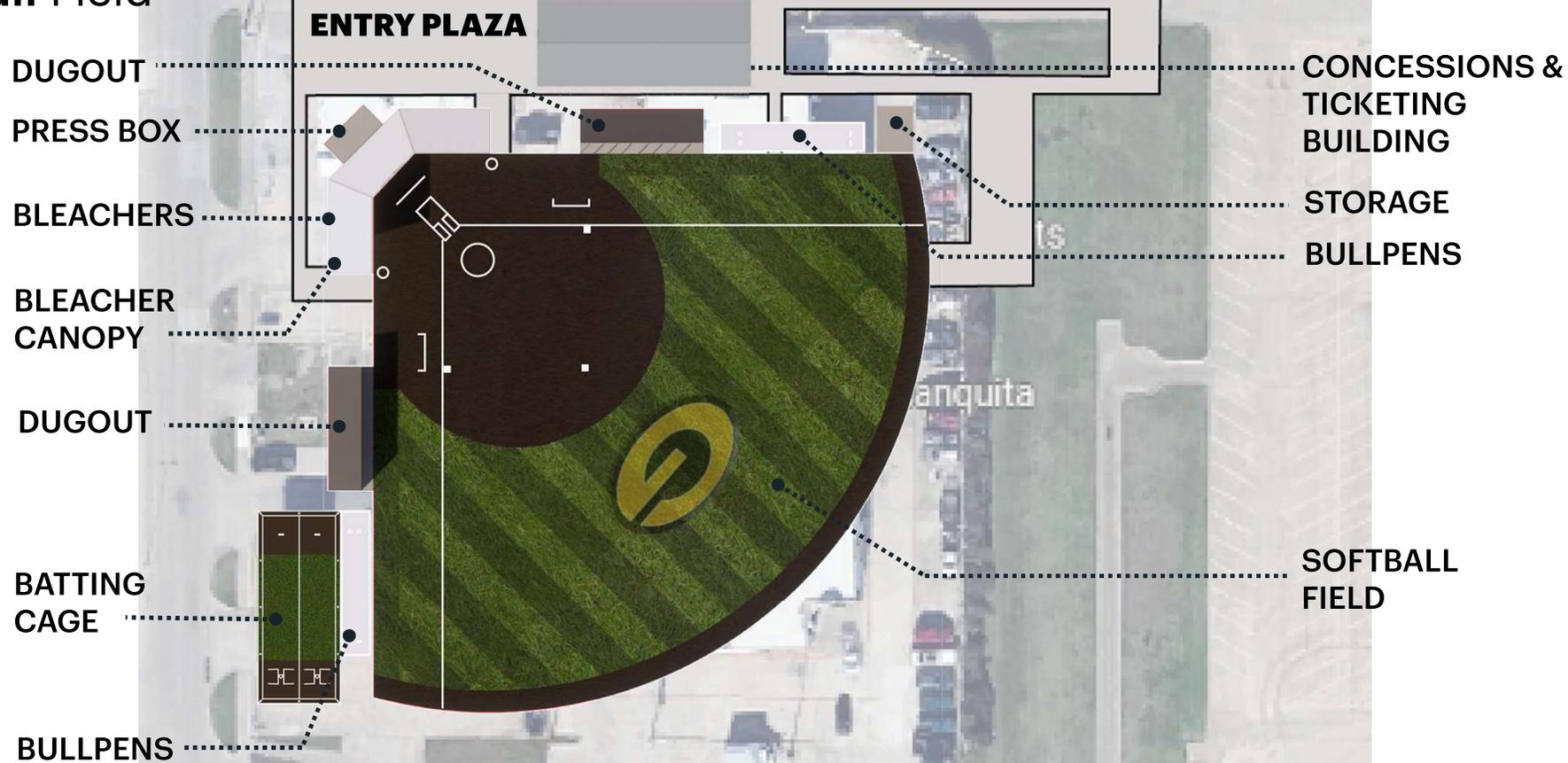


## Part 3 Baseball/Softball Proposed Field Layout Positives

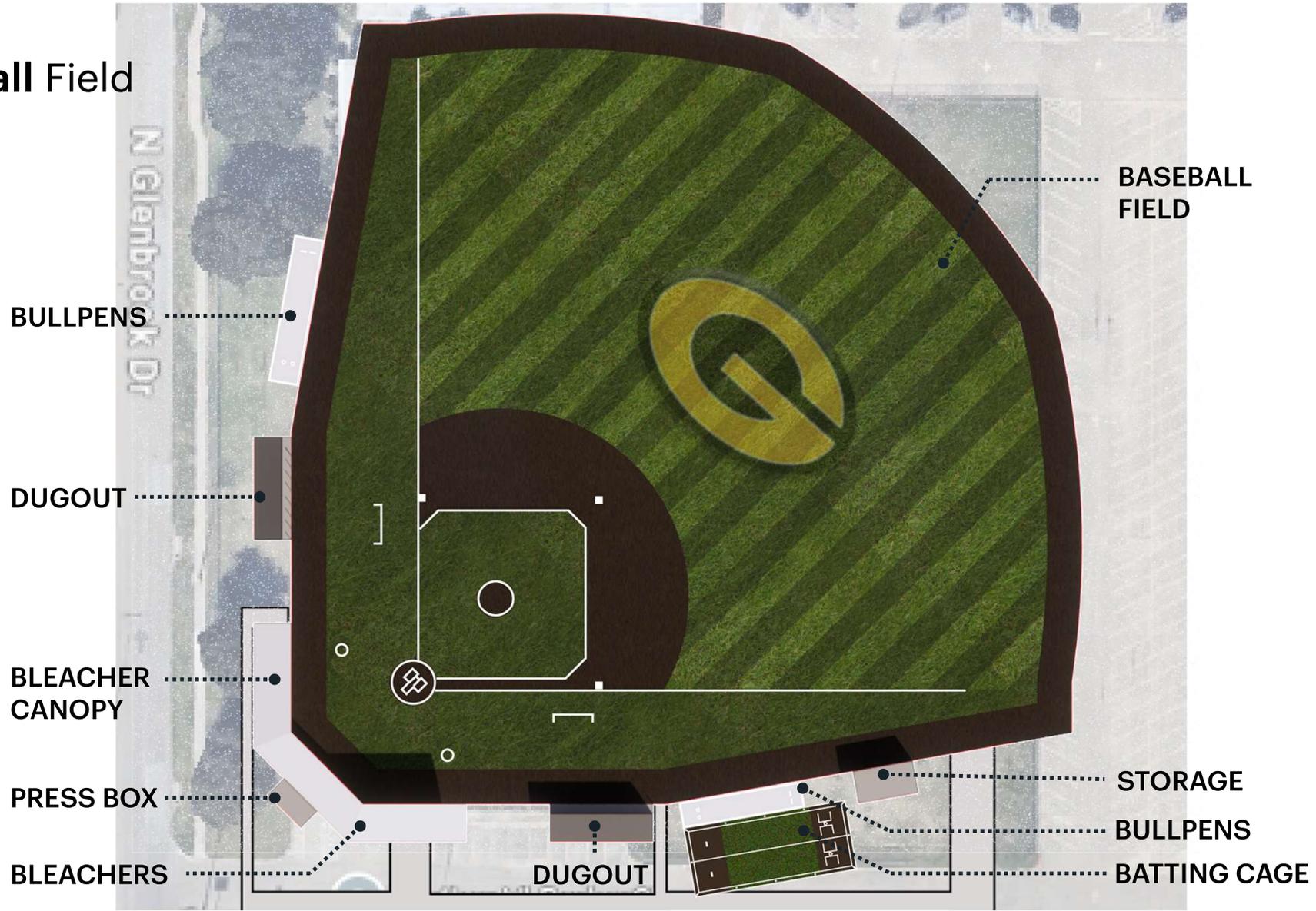
- New baseball field orientated to NE (same as existing baseball field)
- Preferred orientation for MLB fields to NE; secondary preferred orientation to SE
- Most direct access from parking to both baseball/softball bleachers and from baseball/softball bleachers to concessions/toilet
- Concession/toilet building centralized
- Entry plaza/approach centralized
- Other Notes:
  - 750 existing parking spaces (would lose 75-115 spaces)
  - Additional accessible parking striping will need to be provided near field entry area
  - Protective netting in outfield area might be necessary
  - Tree removal/mitigation will need to be finalized



# Softball Field



# Baseball Field



# 04 Project Schedule



## Part 3 Baseball/Softball Proposed Schedule

<u>Project Phase</u>	<u>Softball/Support Buildings</u>	<u>Baseball</u>
Demo Plans Complete	April, 2025	April, 2025
Demo Permitting	May/June, 2025	May/June, 2025
New Plans Complete	July, 2025	July, 2025
Bidding/Permitting	Aug/Sept, 2025	Aug/Sept, 2025
Board Approval	September, 2025	September, 2025
Personnel Relocation	N/A	September, 2025
Asbestos Abatement	July, 2025	October, 2025
Demolition	Aug/Sept, 2025	November, 2025
Construction Start	October, 2025	December, 2025
Substantial Completion	February, 2026	April, 2026

# 05

## Project Cost Information



# Part 3 – Construction Cost Projection (Scope to Budget)

## Construction Cost Breakdown

- New Construction \$9,140,000
- Demolition Lloyd Nabors Demolition, LLC \$ 307,746
- Scope to Budget Estimate Total: **\$9,447,746**



Q&A

Thank You

HKS



## BOARD OF TRUSTEES AGENDA

**Date:** June 10, 2025

**Presented By:** Javier Fernandez, Director of Facilities Planning and Construction Services

**Subject:** Receive Presentation on Bond 2023 PH2-BP01 Linda L. Griffin Elementary School Schematic Design

### Information Item

**Executive Summary:**

Receive Presentation on Bond 2023 PH2-BP01 Linda L. Griffin Elementary School Schematic Design.

**Administrative Recommendations:**

Provided for your information.

**Financial Impact and Funding Source:**

N/A



LINDA L.  
GRIFFIN  
ELEMENTARY

# Linda L. Griffin Elementary School

## SD Board Presentation



**Jason Oswald**  
Principal



**Arturo Viera**  
Project Manager



**Sarah Gentry**  
Project Coordinator



**James Berndt**  
Design Lead



**Leah Leonard**  
Interior Designer



**Benjamin Snyder**  
Architectural Staff



**Yesha Goti**  
Architectural Staff

# DESIGN TEAM



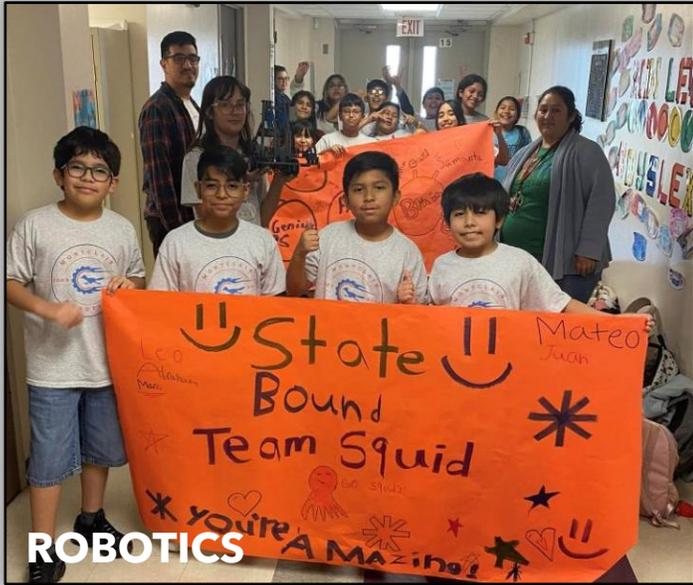
# LINDA L. GRIFFIN ELEMENTARY SCHOOL

## AGENDA

- 01 IDENTITY
- 02 GUIDING PRINCIPLES
- 03 PROGRAM
- 04 PLANS
- 05 EXTERIOR
- 06 INTERIOR
- 07 BUDGET ESTIMATES
- 08 SCHEDULE



# 01 IDENTITY



ROBOTICS



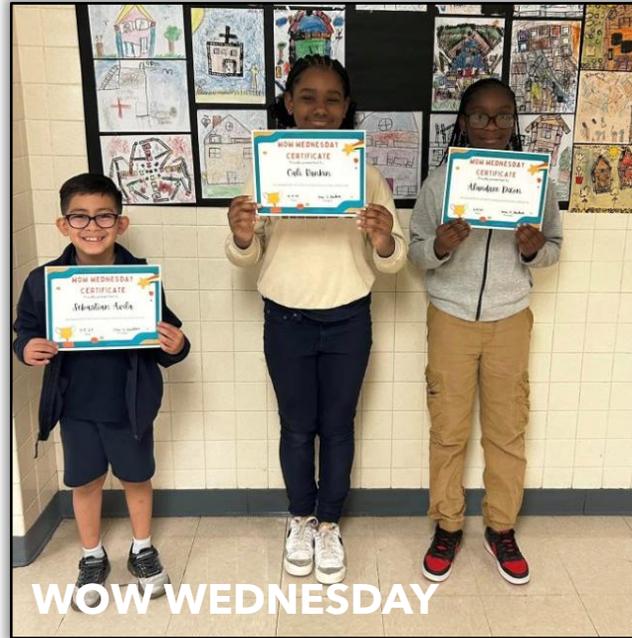
STUDENT VS STAFF BASKETBALL



ALUMNI WALK



IN-CLASS BREAKFAST



WOW WEDNESDAY



ROADRUNNER MASCOT

# CAMPUS



# ADMIN



# TOURS



# WRA





# Winner makes history

Garland board has first black member

By Anna Macias  
Staff Writer of The Dallas Morning News  
GARLAND — Linda Griffin made history Saturday, becoming the first African-American elected to the Garland school board since the school opened in 1846.

# SUNDAY PROFILE: LINDA GRIFFIN

## GISD board member knows importance of community

By Alana Lyons  
The Garland News

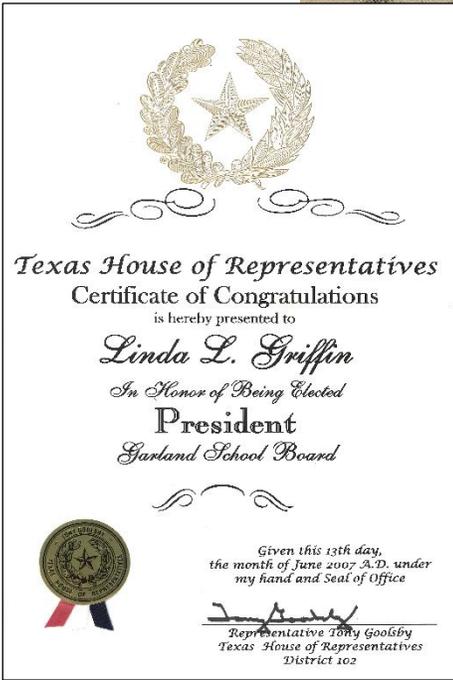
School Board Trustee Linda Lorraine Griffin learned the importance of an education and...

Griffin, who has lived in Garland for 25 years, first became involved with GISD by visiting the youth at St. Mark. This opened opportunities to attend career days and work in the background of the school system.

After her son Reuben began school, Griffin became involved in the PTA. It was at these meetings that she became interested in the school board.

The package had just been passed, that outlined the use of new district," she said. "I felt it was someone with a corporate background who could contribute to the success of

Linda Griffin became interested in serving on the GISD Board of



Daily News photo by WILLIAM LAMB

### BLACK HISTORY MONTH

## A time to pay homage and renew dedication to equality

Community leaders reflect on meaning of annual observance

By RICHARD ARSHIRE  
Staff Writer

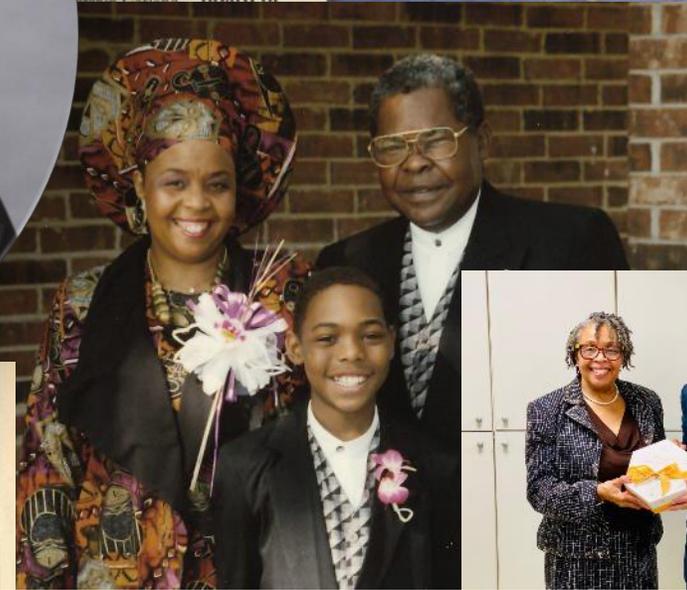
In the final days of Black History Month, some local black leaders said Black History Month was a time of recommitment for African-Americans. "I would like to see them renew their dedication to go to work," he said. "There is a lot of unfinished business. There has been progress in race relations but there is a long way to go."

He said there are still economic and educational issues.

African-Americans," he said. "And they all had one thing in common — they were not quitters. Quitters are never heroes, for one begins to die when he quits his desires."

Mr. Jones said being a role model is both an honor and a responsibility. "People watch me," he said. "I'm influencing lives every day."

Annie Dickson	Linda Griffin	Ron Jones Sr.	B.J. Williams



## 02 **GUIDING PRINCIPLES**

# GUIDING PRINCIPLES:

**1**

**ICONIC COMMUNITY LANDMARK**

**2**

**IMPROVE SITE FUNCTIONALITY**

**3**

**WELCOMING AND SECURE EXPERIENCE**

**4**

**OUTDOOR LEARNING ENVIRONMENTS**

**5**

**PURPOSE BUILT SPACES FOR CELEBRATION  
AND COMPETITION**

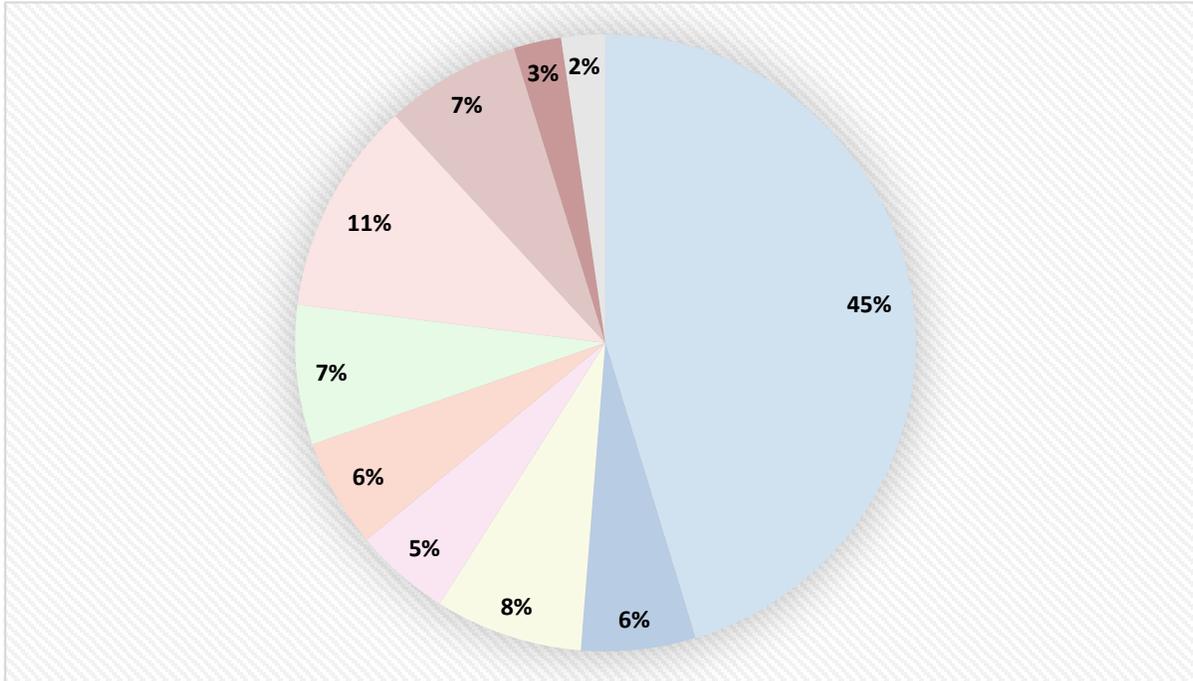
**6**

**FLEXIBLE SPACES FOR COMMUNITY ENGAGEMENT**

**7**

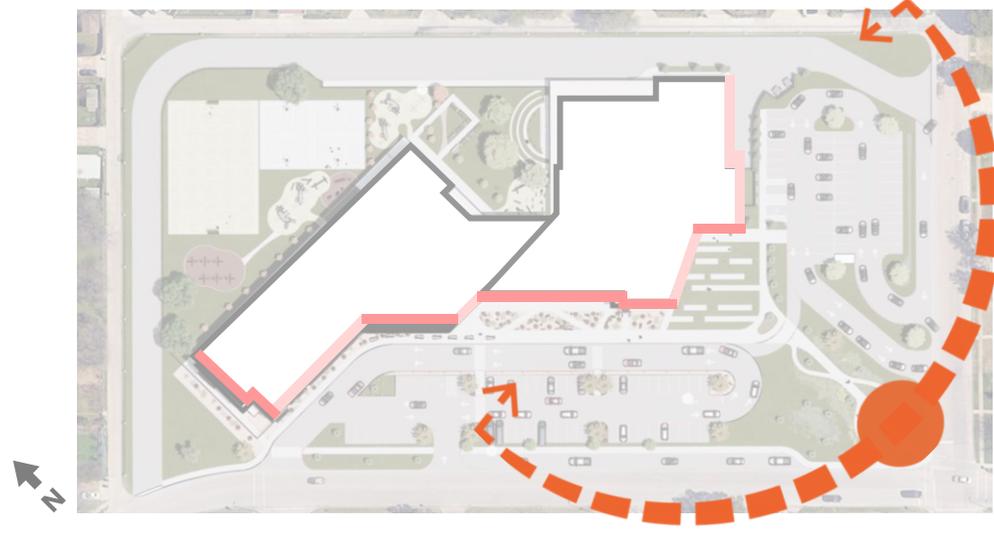
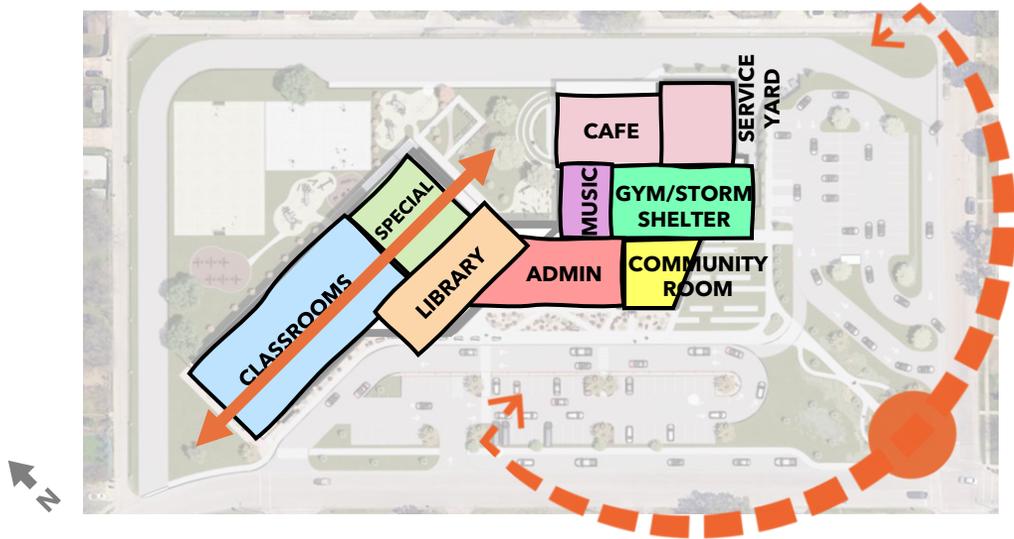
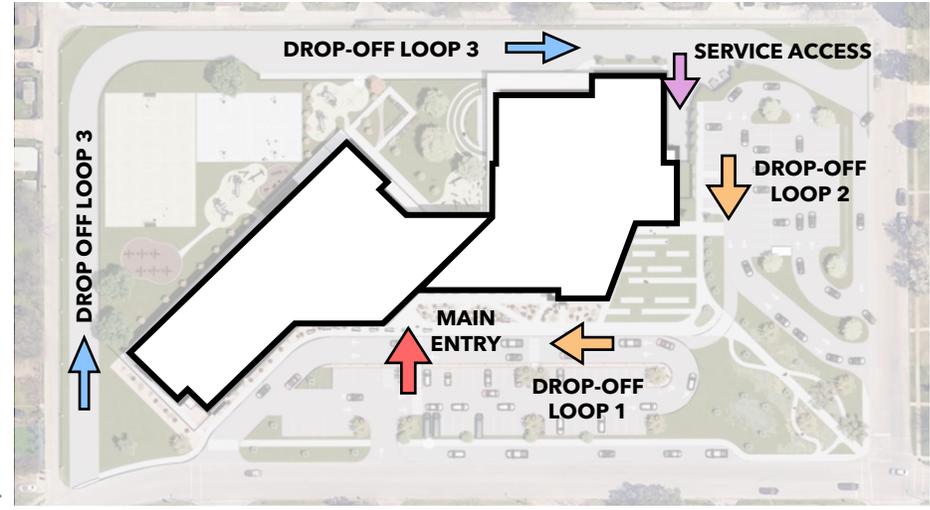
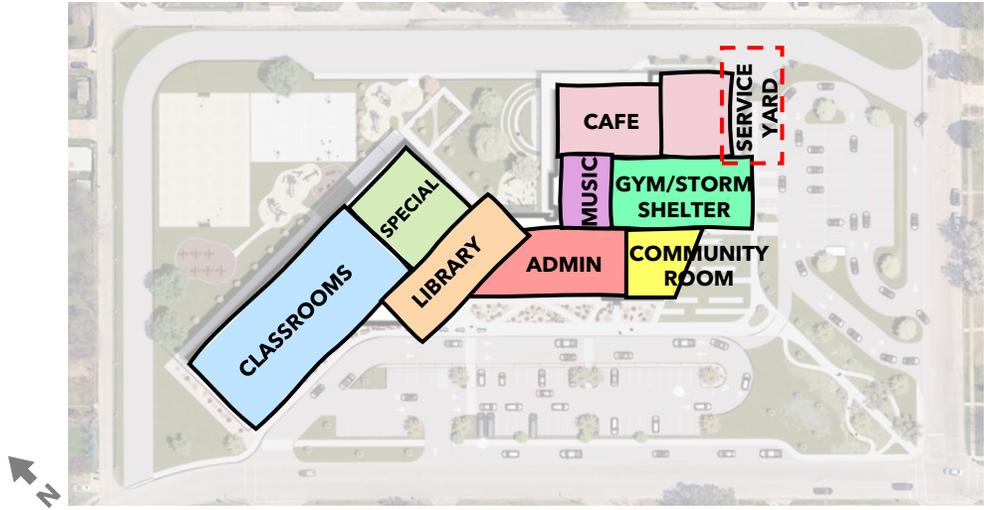
**COLLABORATIVE LEARNING ENVIRONMENTS**

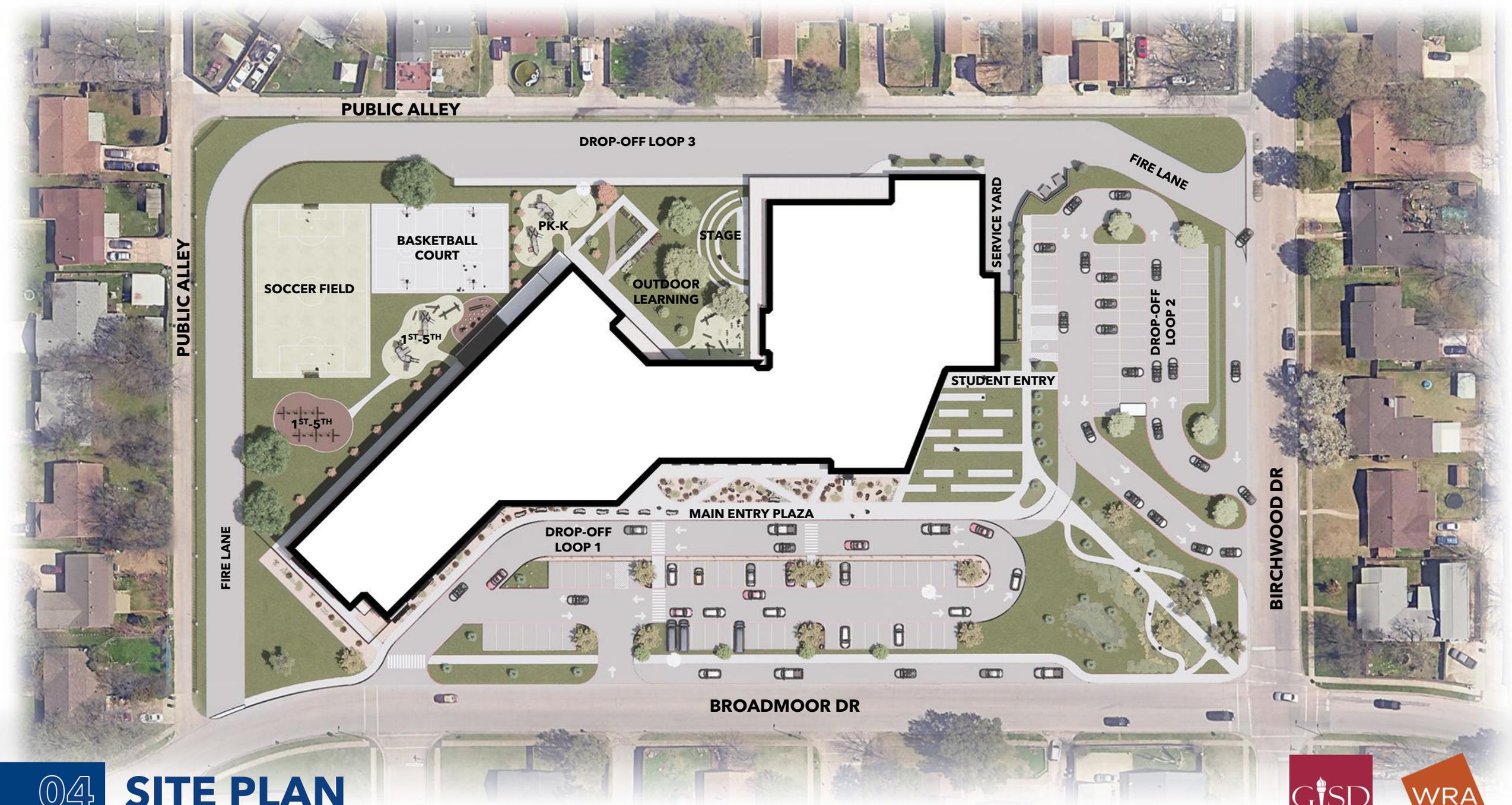
# 03 PROGRAM



DEPARTMENT	SF
INSTRUCTIONAL SPACES	37340
SPED	4,915
SPECIAL PROGRAMS	6,340
INSTRUCTIONAL SUPPORT	4,132
MEDIA CENTER	4,700
PHYSICAL EDUCATION	6,021
FOOD SERVICES	9,225
ADMINISTRATION	5,829
COMMUNITY ROOM	2,045
COMMON AREA	1,880
<b>TOTAL NET</b>	<b>82427</b>
<b>CIRCULATION &amp; WALLS</b>	<b>24728.1</b>
<b>TOTAL GROSS</b>	<b>107155.1</b>

# 04 PLANS





PUBLIC ALLEY

DROP-OFF LOOP 3

FIRE LANE

PUBLIC ALLEY

BASKETBALL COURT

PK-K

STAGE

SERVICE YARD

SOCCER FIELD

OUTDOOR LEARNING

DROP-OFF LOOP 2

1ST-5TH

STUDENT ENTRY

1ST-5TH

MAIN ENTRY PLAZA

DROP-OFF LOOP 1

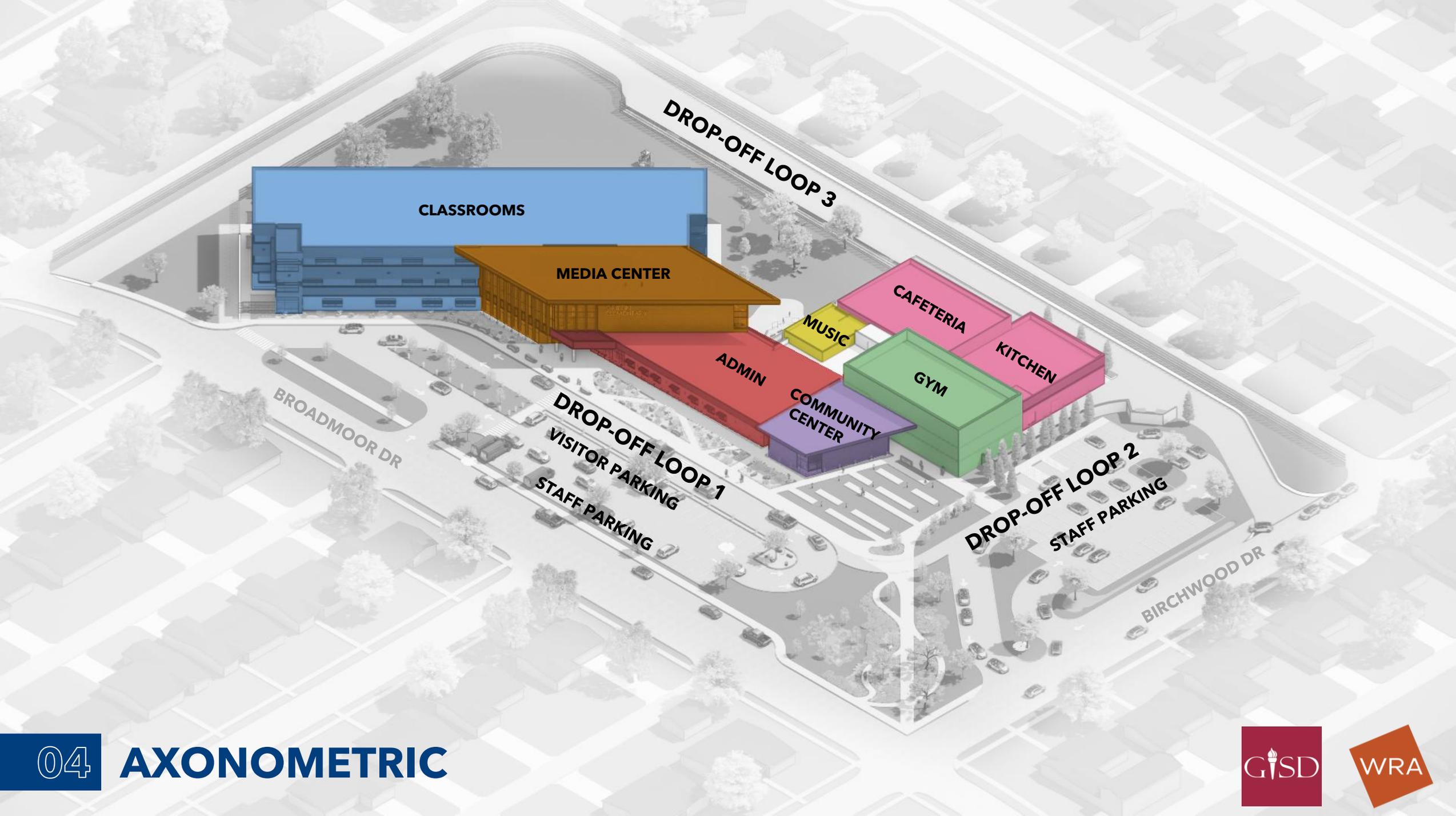
BIRCHWOOD DR

FIRE LANE

BROADMOOR DR

04 SITE PLAN





CLASSROOMS

MEDIA CENTER

DROP-OFF LOOP 3

MUSIC

CAFETERIA

KITCHEN

ADMIN

GYM

COMMUNITY CENTER

BROADMOOR DR

DROP-OFF LOOP 1

VISITOR PARKING

STAFF PARKING

DROP-OFF LOOP 2

STAFF PARKING

BIRCHWOOD DR





04

FLOOR PLAN | LEVEL 2





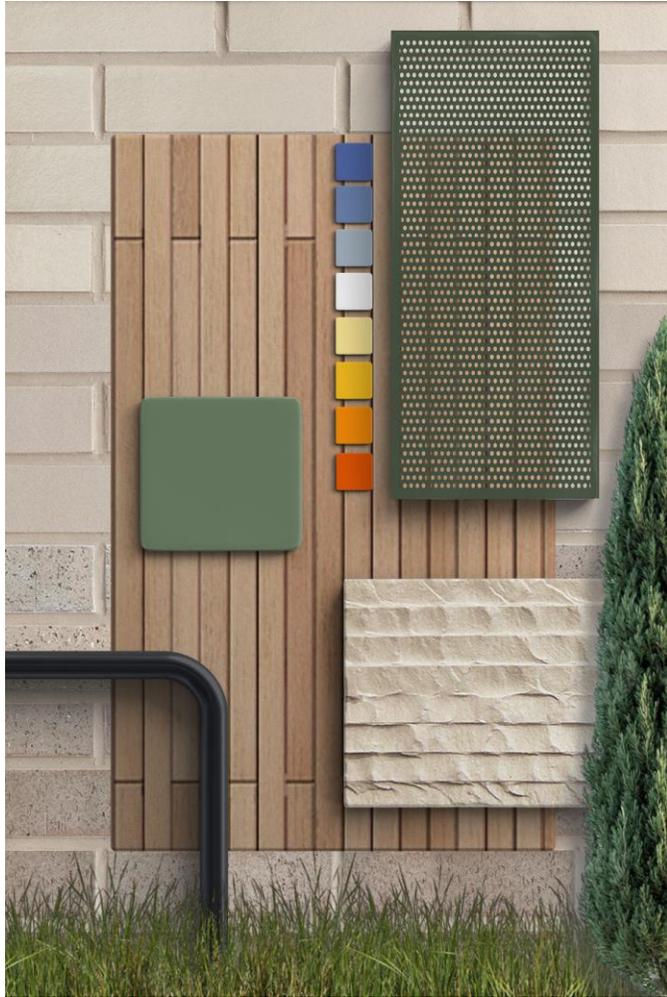
04

FLOOR PLAN | LEVEL 3



# 05 EXTERIOR

# NEUTRAL NATURE



SPRING CREEK FOREST PRESERVE



DUCK CREEK GREENBELT

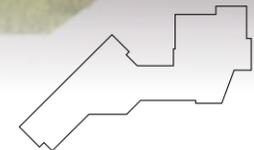


MALE ROADRUNNER



05

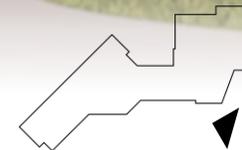
# EXTERIOR | RENDERINGS





05

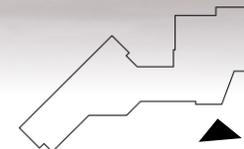
**EXTERIOR** | RENDERINGS





05

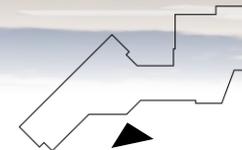
# EXTERIOR | RENDERINGS





05

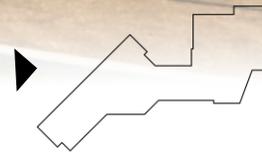
# EXTERIOR | RENDERINGS





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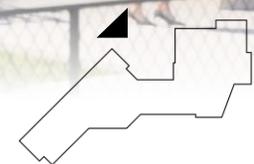
# EXTERIOR | RENDERINGS





05

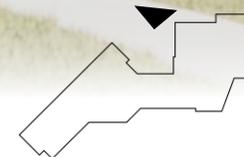
**EXTERIOR** | RENDERINGS





05

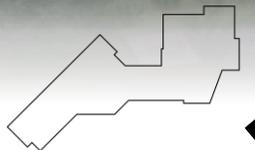
# EXTERIOR | RENDERINGS





LINDA L.  
GRIFFIN  
ELEMENTARY

05 EXTERIOR | RENDERINGS



# 06 INTERIOR





SCIENCE LAB

MEDIA CENTER

MAKERSPACE

MEDIA CENTER

PTA ROOM

VESTIBULE

RECEPTION

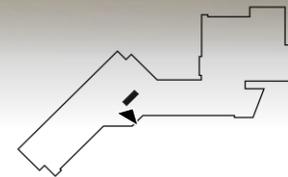
CLINIC

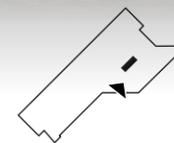
CORRIDOR

06

# INTERIOR | SECTIONS







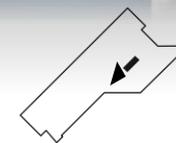


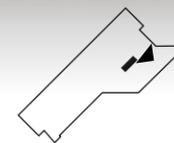




06

**INTERIOR** | RENDERINGS

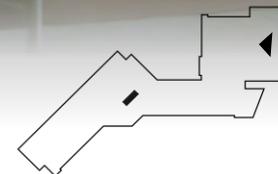




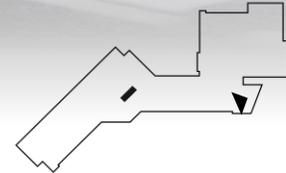
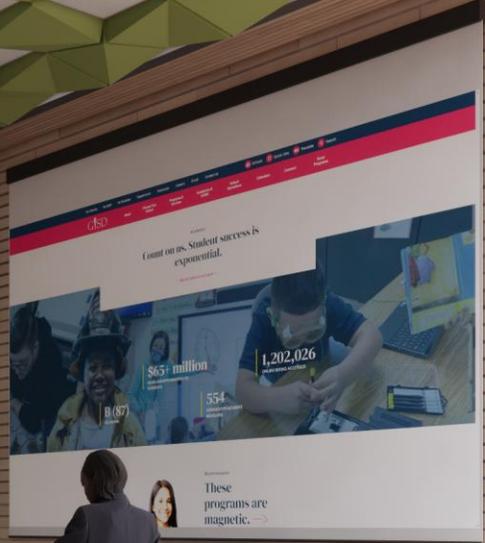


06

# INTERIOR | RENDERINGS



LINDA L. GRIFFIN  
CULTURAL CENTER



# ANIMATION



# 07 BUDGET ESTIMATES

**CONSTRUCTION BUDGET: \$46,794,519**

**ESTIMATED BUDGET: \$53,791,810\***

**DELTA: (\$6,997,291)**

**BUILDING AREA: 107,155 SF**

\*\$502 per SF



# 08 SCHEDULE

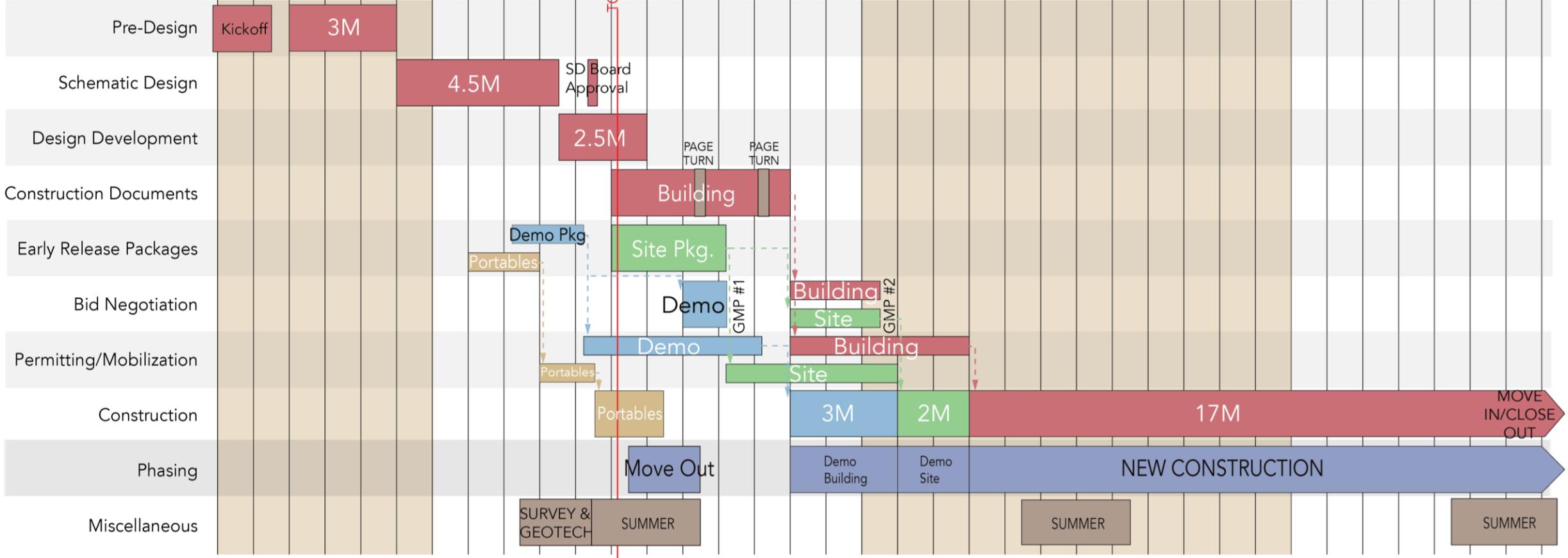
# 2024

# 2025

# 2026

# 2027

MONTH - J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J



NEXT STEPS



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## BOARD OF TRUSTEES AGENDA

**Date:** June 10, 2025

**Presented By:** Javier Fernandez, Director of Facilities Planning and Construction Services

**Subject:** Receive Presentation on Bond 2023 PH3-BP04 Middle School/Elementary School Renovation Schematic Design

### Information Item

**Executive Summary:**

Receive Presentation on Bond 2023 PH3-BP04 Middle School/Elementary School Renovation Schematic Design.

**Administrative Recommendations:**

Provided for your information.

**Financial Impact and Funding Source:**

N/A

# GISD Ph3-BP04 Middle School & Elementary Renovations

**Schematic Design Presentation**  
Garland Independent School District  
June 10, 2025

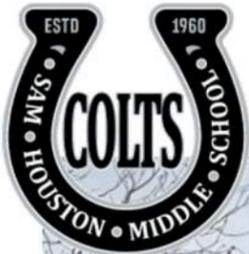
# Table of Content

- 01** Campus and Scope Overview
- 02** Programing
- 03** Plan Concepts
- 04** Scope to Budget and Schedule

# Campus and Scope Overview

# 01





Age	65 years old
Original Construction	1960
Area of Scope	Approx 4,800 existing
CCL	\$6.6M
Bond Program SF	3,324sqf addition
Approx Addition	1918sqft



**Provided Scope Summary:**

- Replace exterior waterproofing/sealant joints.
- Replace older portion of built up roof with gravel roof system per GISD standards
- Girls' and Boys' dressing room addition of 3,324SF
- Girls' and Boys' Locker Room Renovation to include fixtures, lockers and finishes.



Addition



Interior Scope



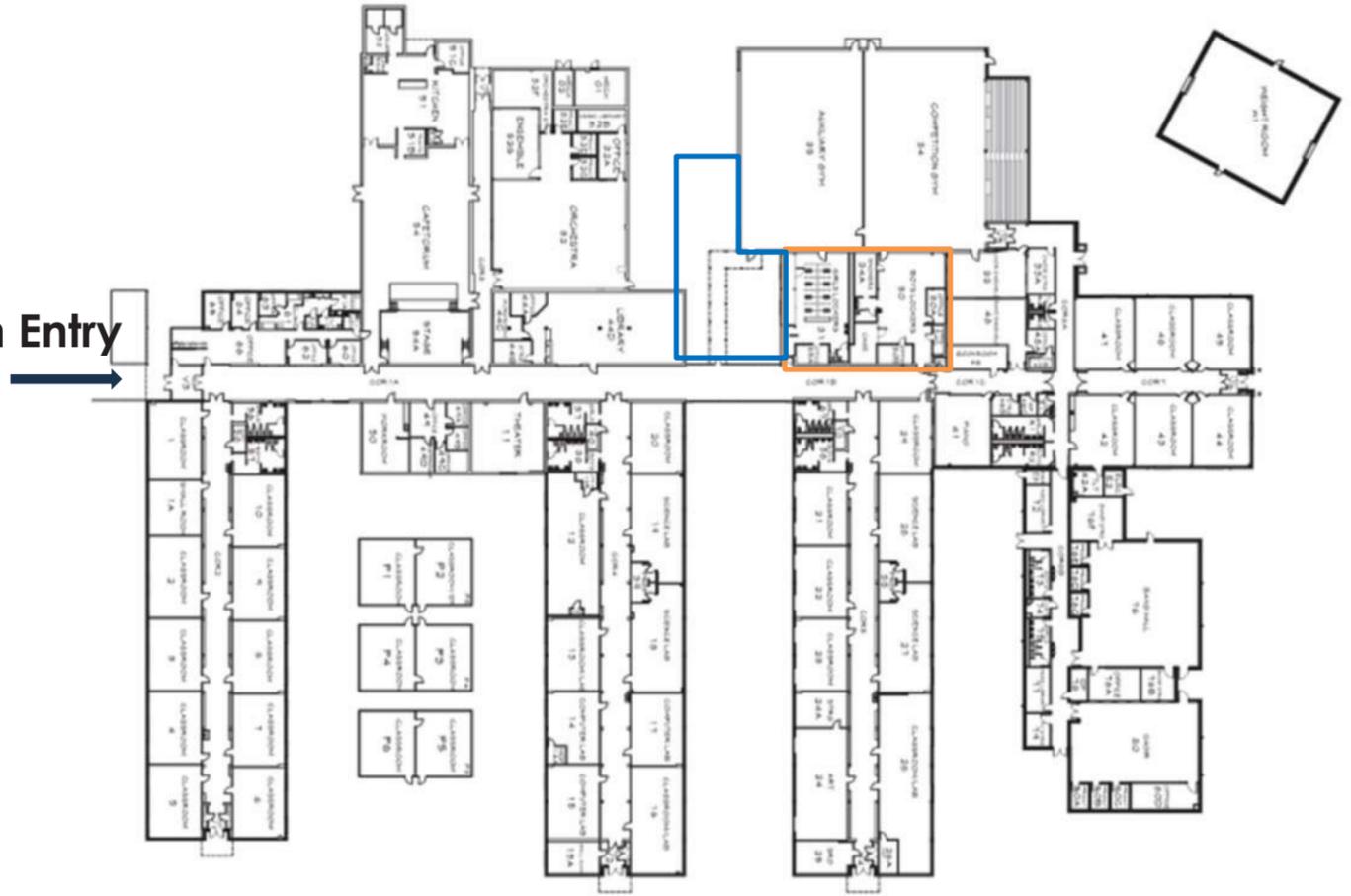
**Sam Houston Middle School**  
Ph3-BP04 – MS / ES Renovations





Age	62 years old
Original Construction	1963
Area of Scope	Approx 3,280 existing
CCL	\$4.6M
Bond Program SF	5,483sqft addition
Approx Addition	2668 sqft

Main Entry  
→



Addition



Interior Scope

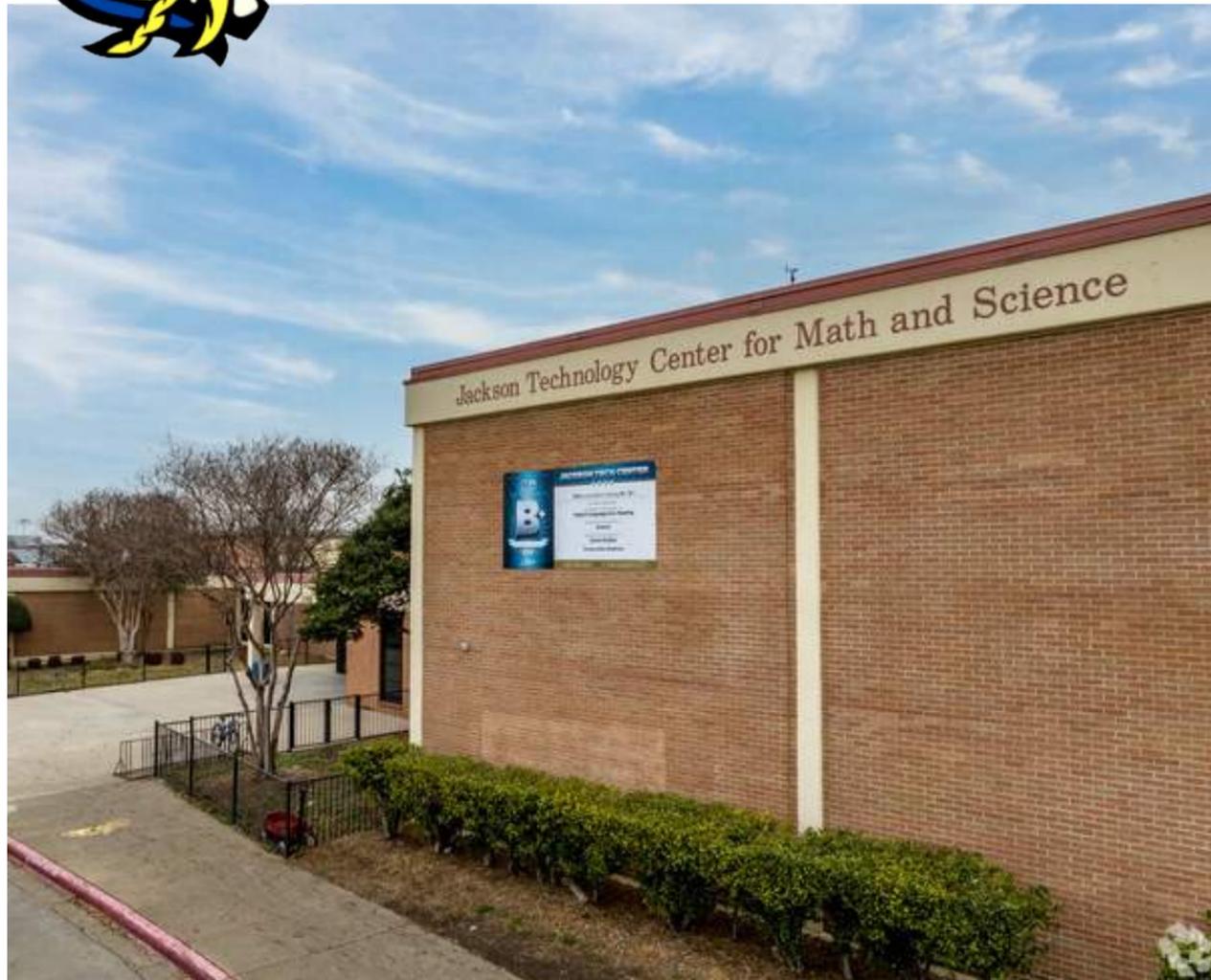
**Provided Scope Summary:**

- Provide new parking lot lighting throughout.
- Replace exterior lights with LED lighting.
- Provide exterior lighting controls.
- Girls' and Boys' dressing room addition of 5,483sf.
- Girls' and Boys' Locker Room Renovation to include fixtures, lockers and finishes.



**Austin Middle School**  
Ph3-BP04 – MS / ES Renovations

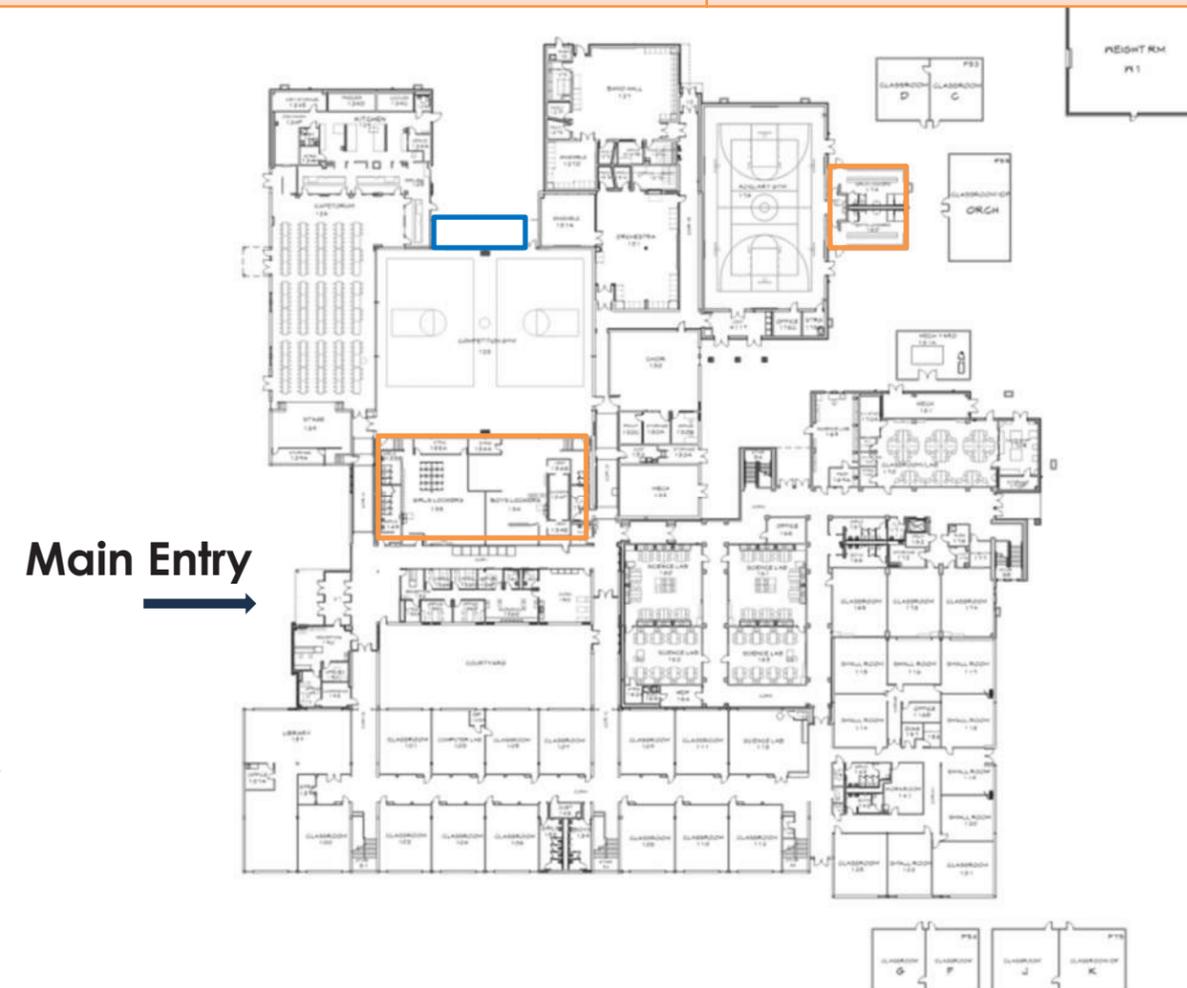




Age	59 years old
Original Construction	1966
Area of Scope	Approx 5,125 existing
CCL	\$6.2M
Bond Program SF	2,532sqft addition
Approx Infill Addition	480sqft

**Provided Scope Summary:**

- Replace built up roof with gravel roof system.
- New parking lot lighting throughout – Ext light with LED. Controls
- Girls' and Boys' dressing room addition of 2,532sf.
- Girls' and Boys' Locker Room Renovation to include fixtures, lockers and finishes.
- Replace acid piping.

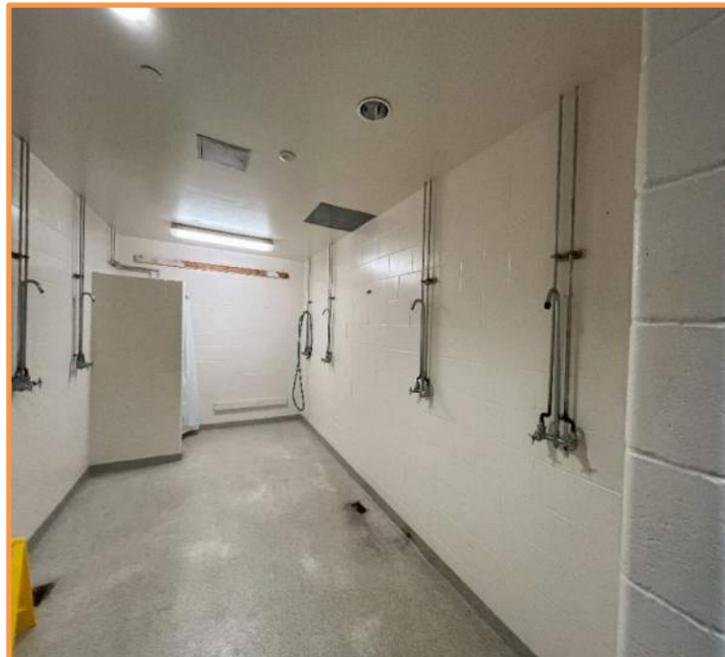
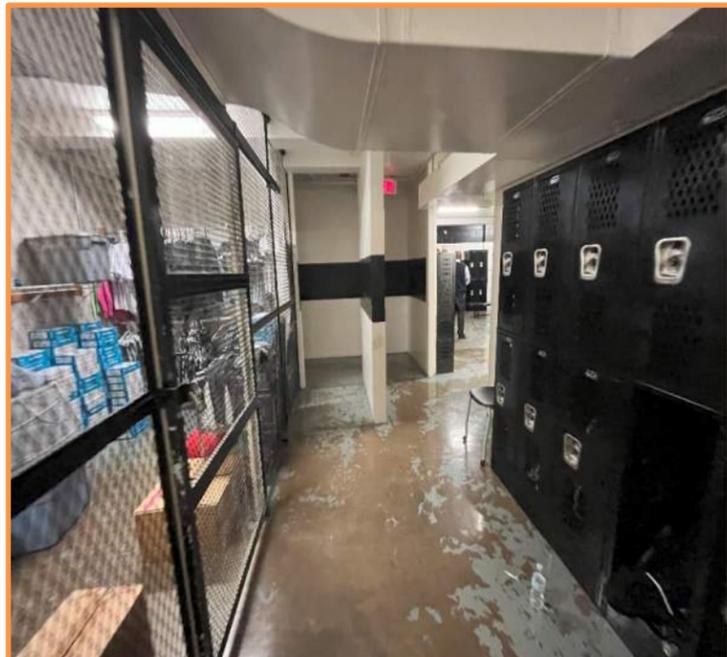
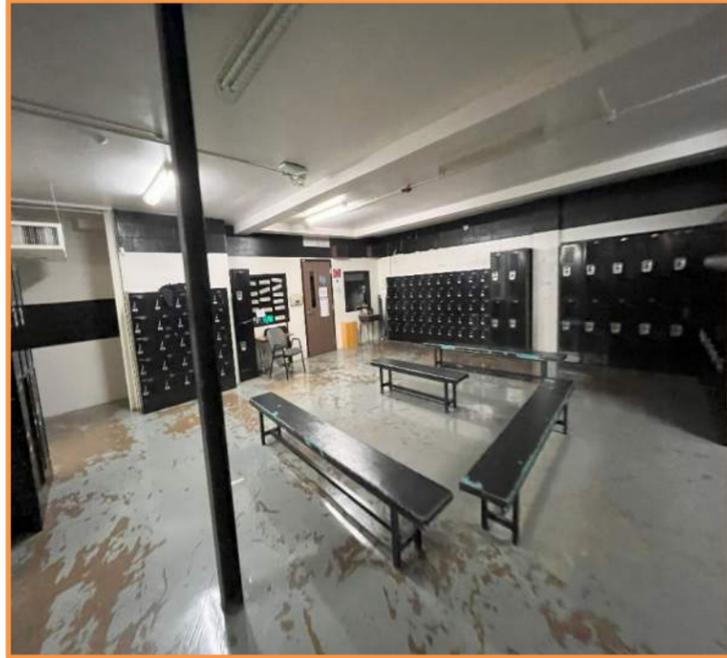


Addition
  Interior Scope

## Provided Scope Summary:

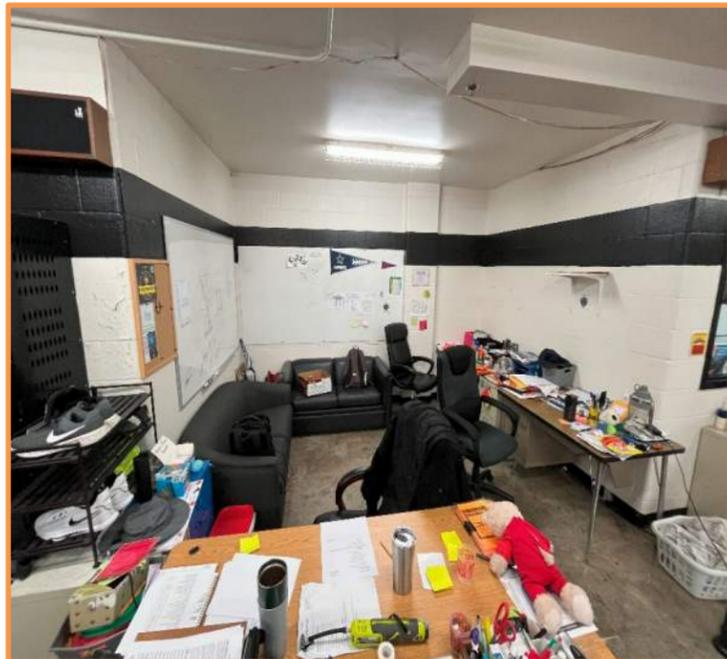
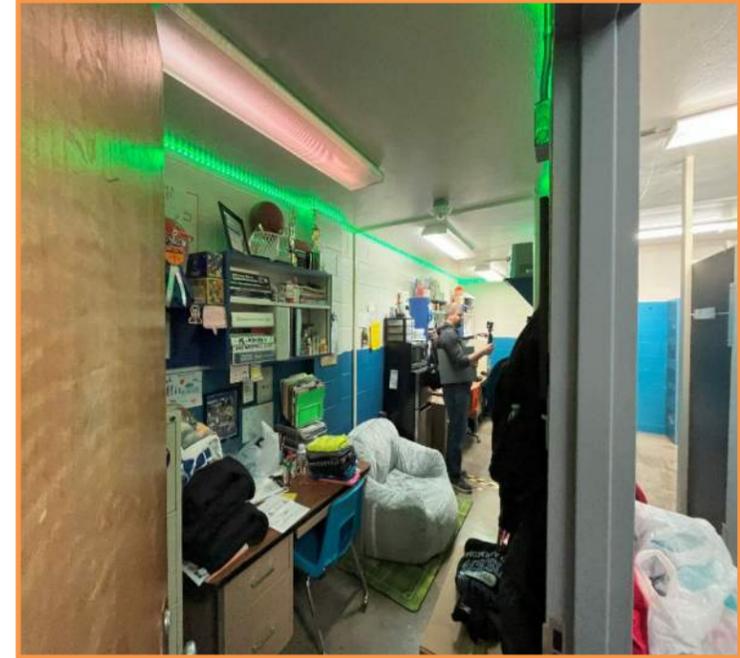
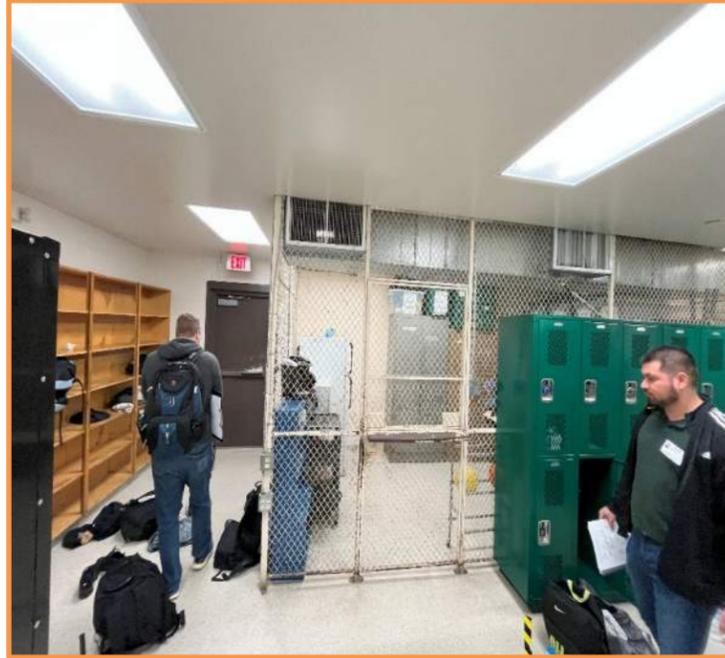
- **Abbett Elementary School:** Replace service entrance switchgear.
  - CCL: \$607,032
- **Bradfield Elementary School:** Replace secondary switchgear.
  - CCL: \$113,487





Existing conditions  
Ph3-BP04 – MS / ES Renovations





Existing conditions  
Ph3-BP04 – MS / ES Renovations



Programing

02



# Findings



Campus	Bond advertised addition	Proposed
Houston MS	3,324sqft addition	1,918sqft
Austin Academy	5,483sqft addition	2,668sqft
Jackson Tech	2,532sqft addition	480sqft (infill)
<b>Total</b>	<b>11,339sqft addition</b>	<b>5,066sqft</b>
	<b>Delta: 6,273sqft</b>	

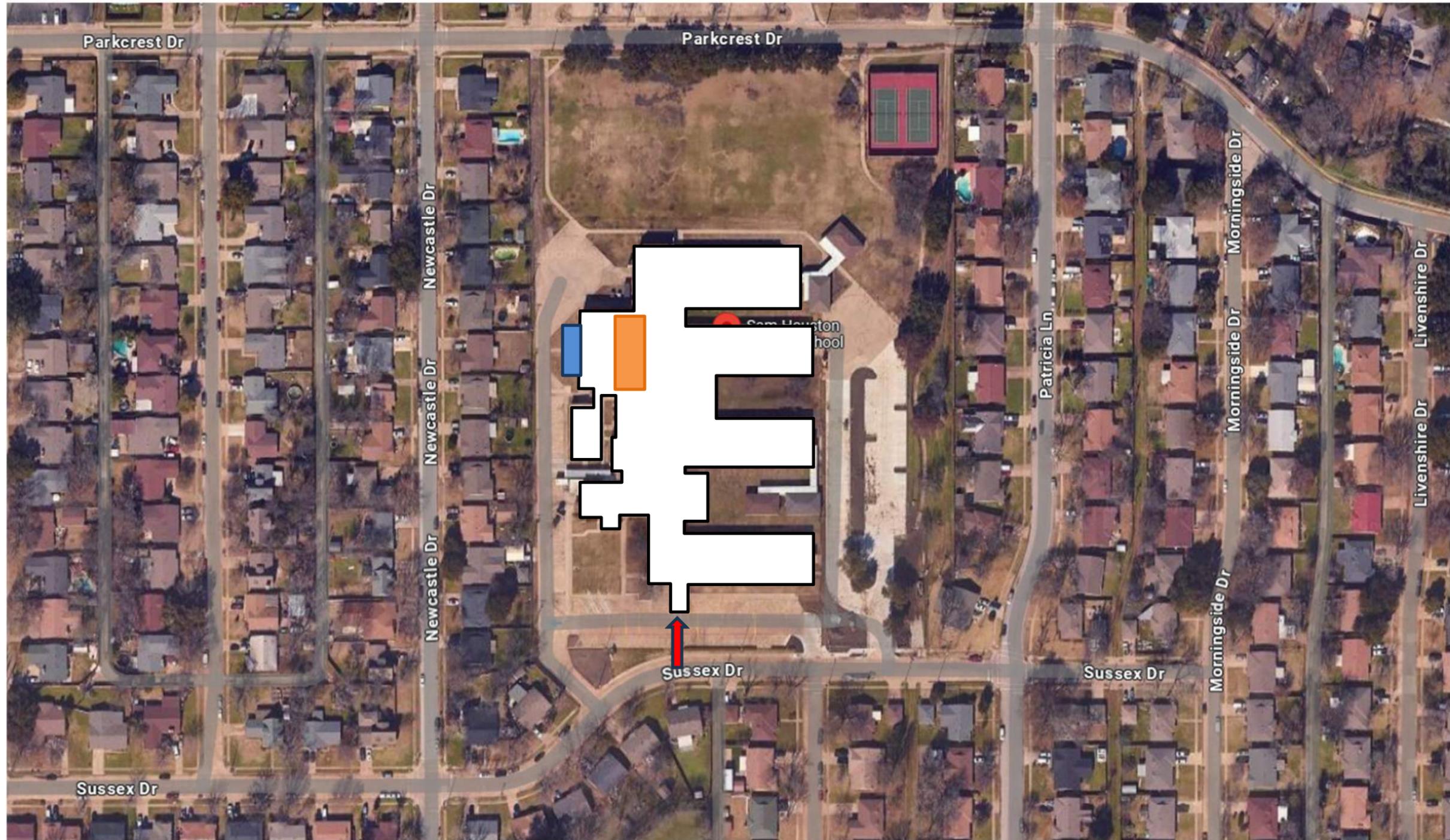
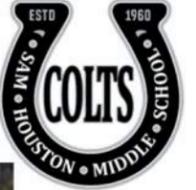
- The deficit in area compared to the average baseline and the programming exercise is considerable; there are no dedicated P.E. lockers.
- Houston, Austin functions without P.E. lockers and has limited space for additions and has storage deficits.
- Setting aside possible budget constraints, the limited and scarce available space for additions defines the problem as one of prioritizing goals and opportunities to improve the Physical Education and Athletics locker room experience.
- The challenge is determining priorities for the campus and balancing the program with the budget.**



Plan Concepts

03



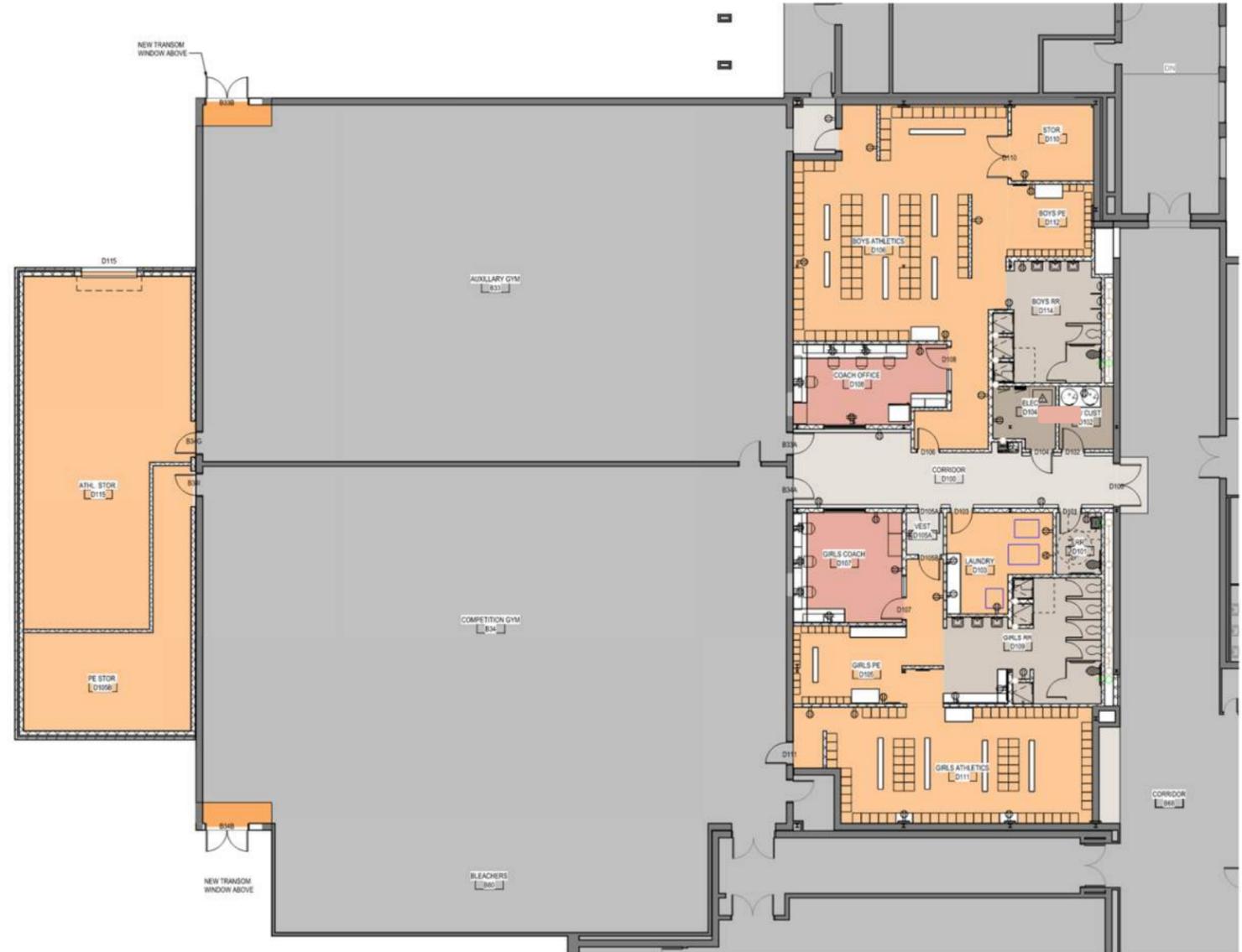


 Addition       Interior Scope



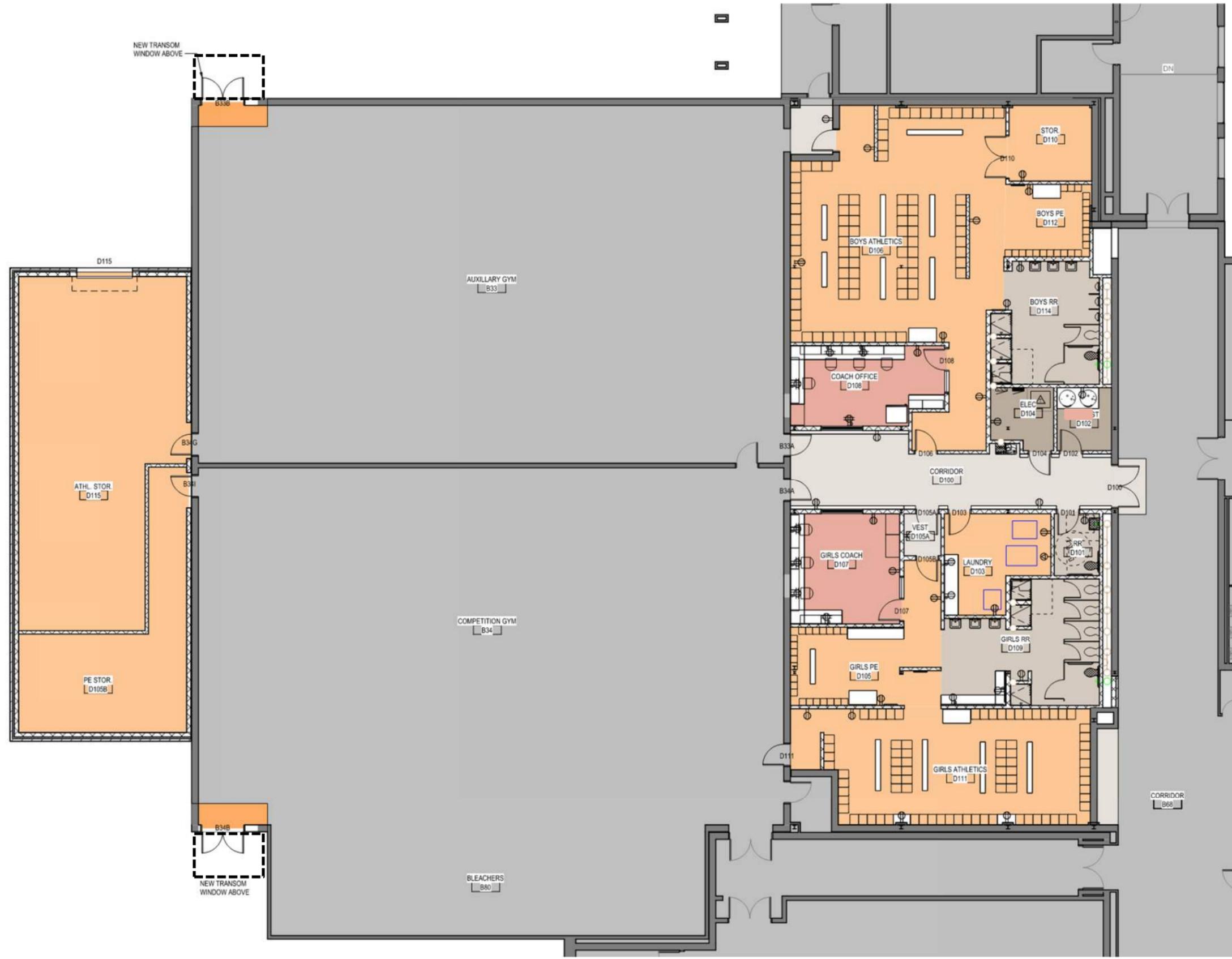
**Houston MS Overall Plan**  
Ph3-BP04 – MS / ES Renovations





**Houston MS Existing Vs Proposed Plan**  
Ph3-BP04 – MS / ES Renovations





- Administrative Support
- Physical Education
- Physical Education Support
- Toilet Rooms
- Primary Circulation
- (none)



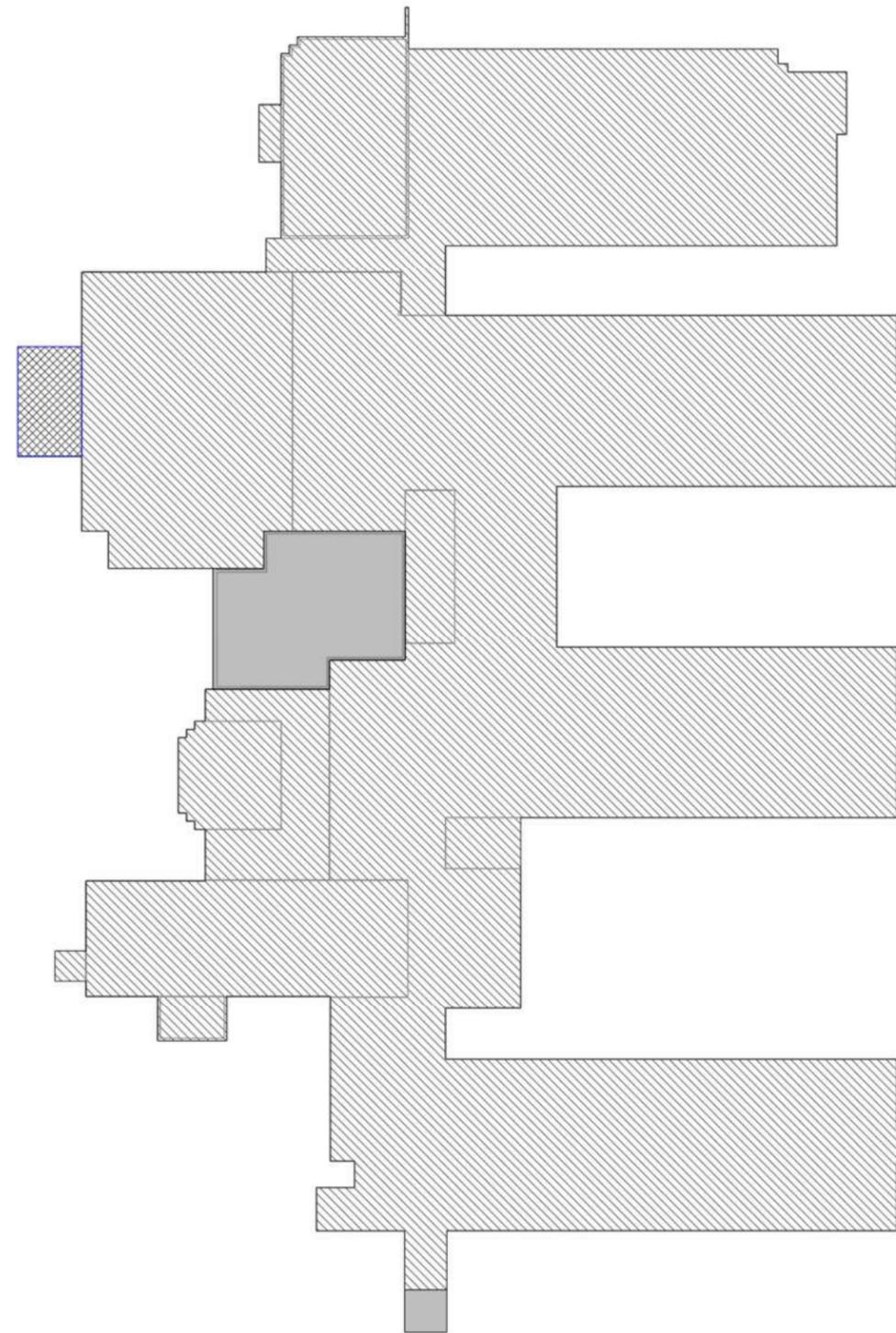
Houston MS enlarged proposed plan  
Ph3-BP04 – MS / ES Renovations





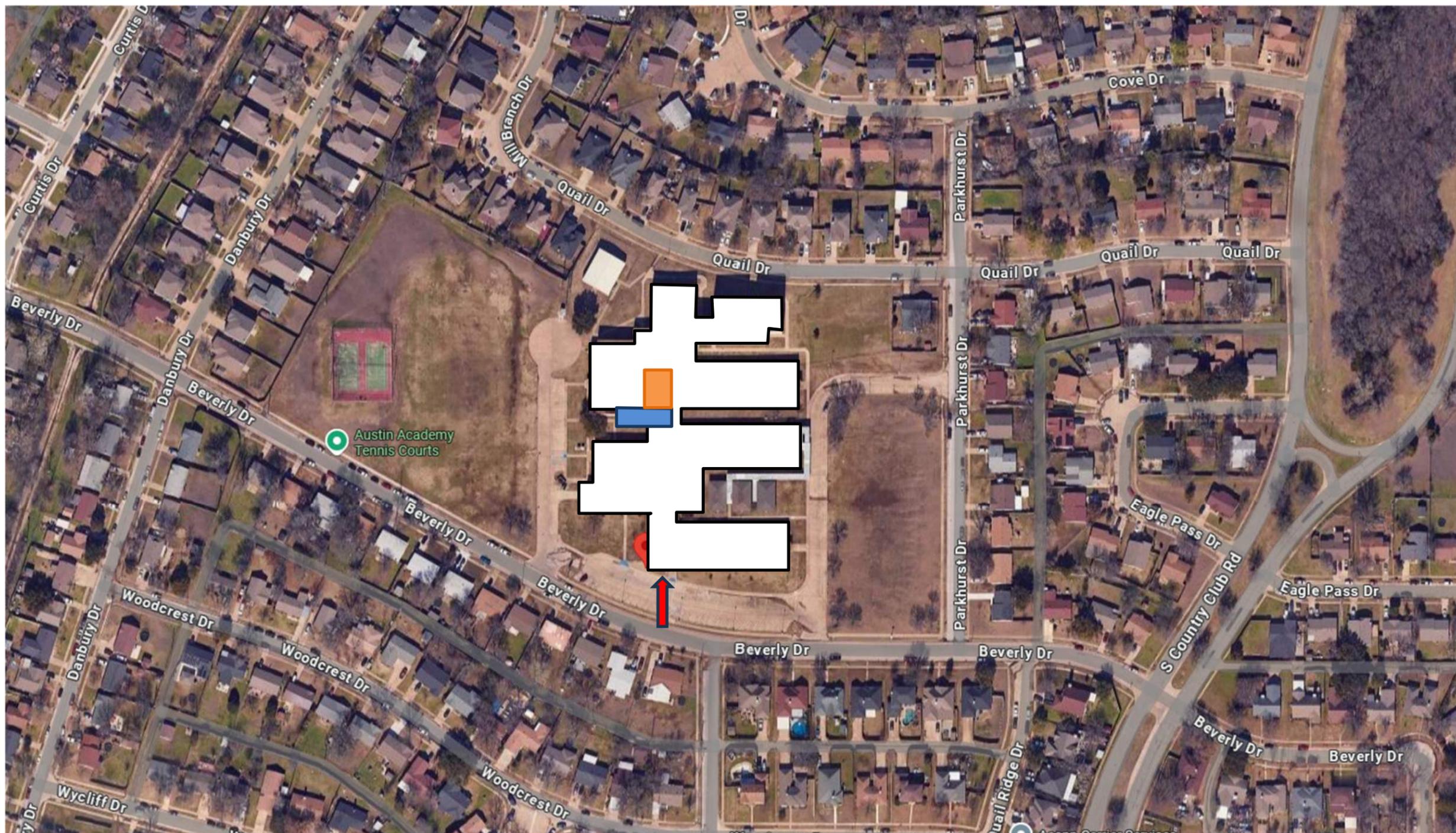
ROOF HATCH LEGEND:

- EXISTING AREA TO REMAIN
- RENOVATED AREA
- NEW AREA



A5 GYM ROOF  
1" = 20'-0"



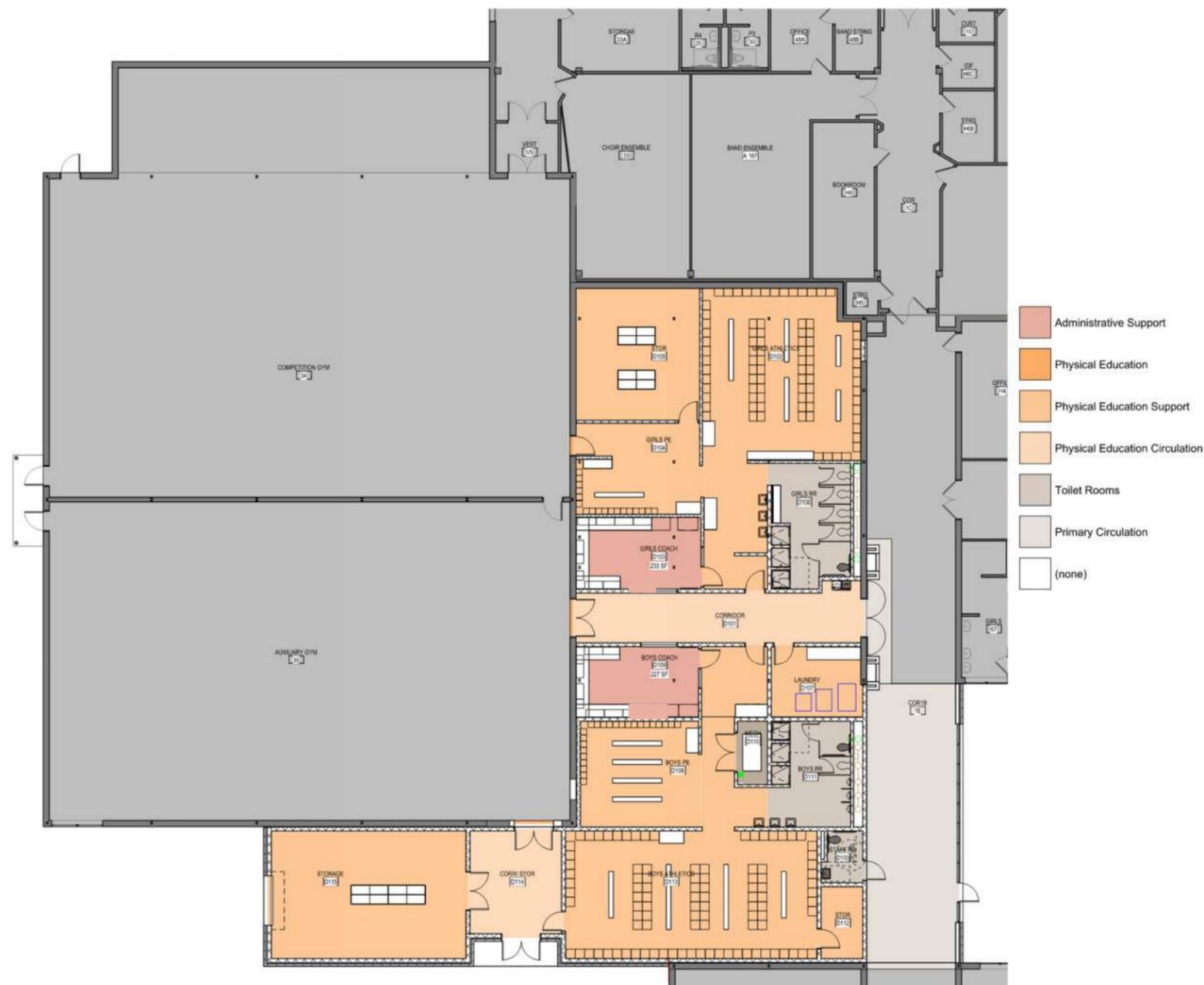


 Addition       Interior Scope



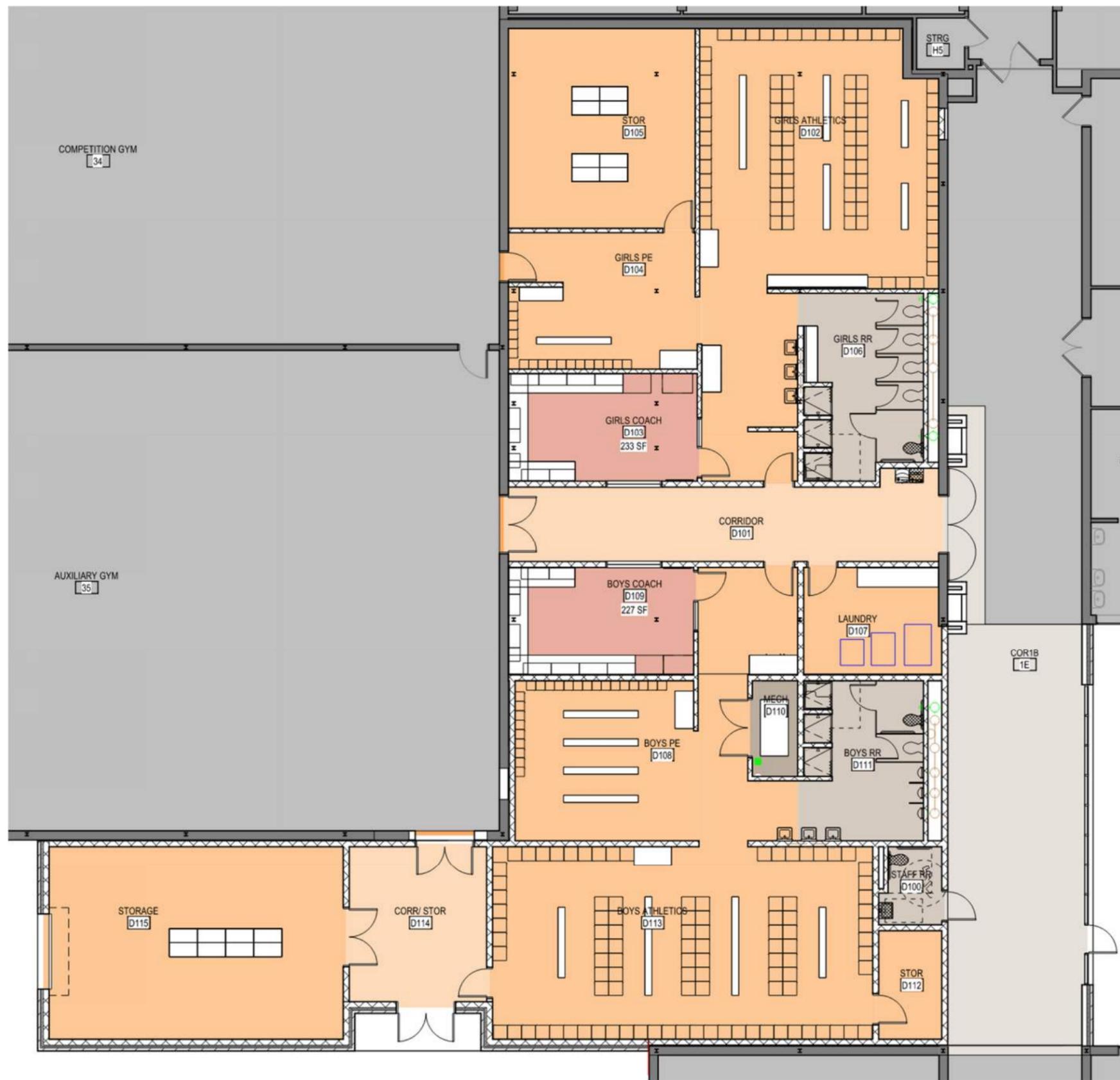
**Austin MS Overall proposed**  
Ph3-BP04 – MS / ES Renovations





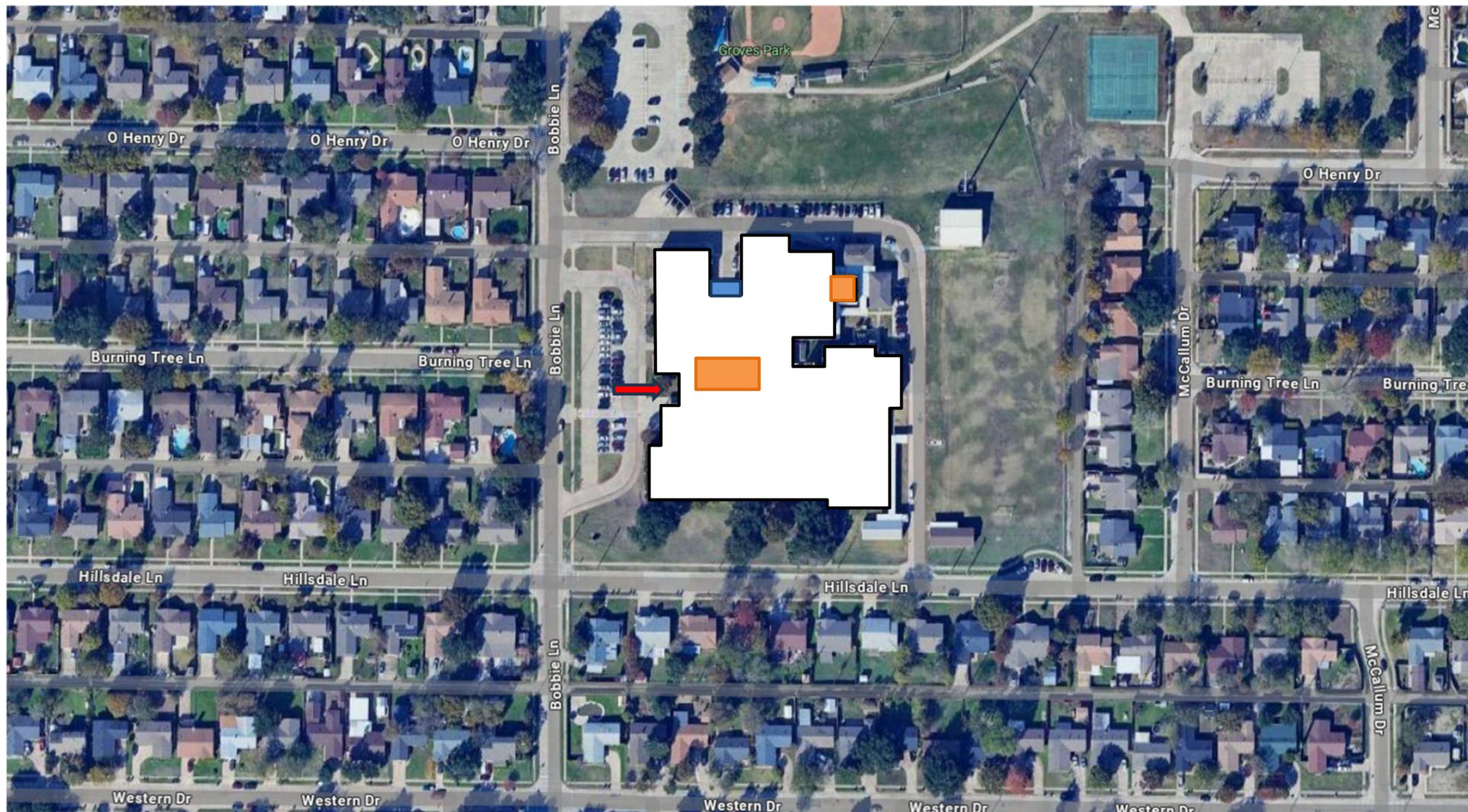
**Austin MS Existing Vs Proposed Plan**  
Ph3-BP04 – MS / ES Renovations





- Administrative Support
- Physical Education
- Physical Education Support
- Toilet Rooms
- Primary Circulation
- (none)



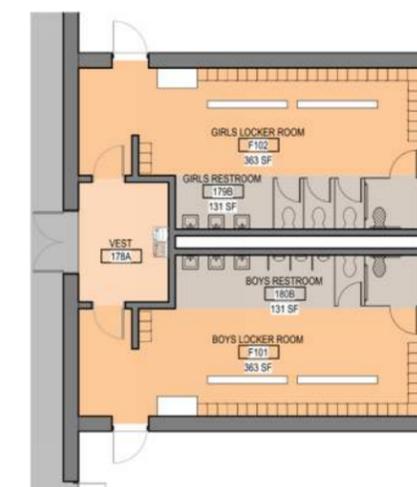
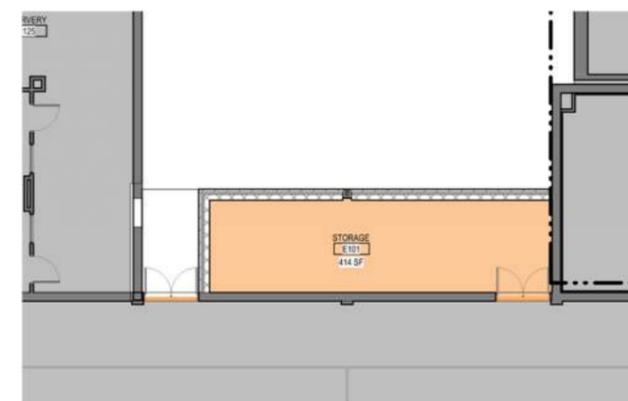
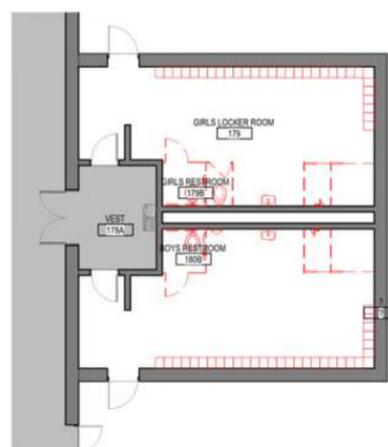
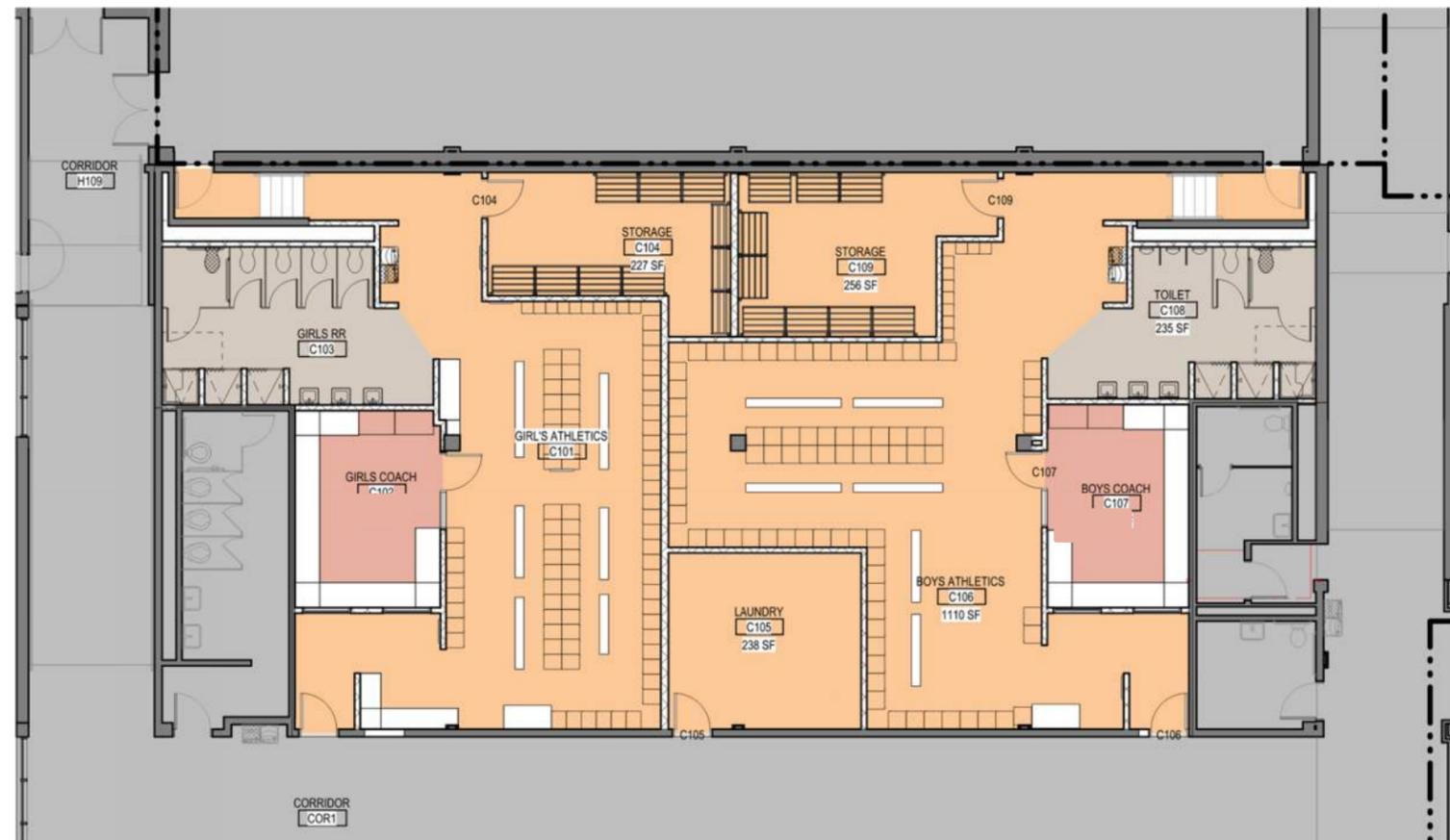
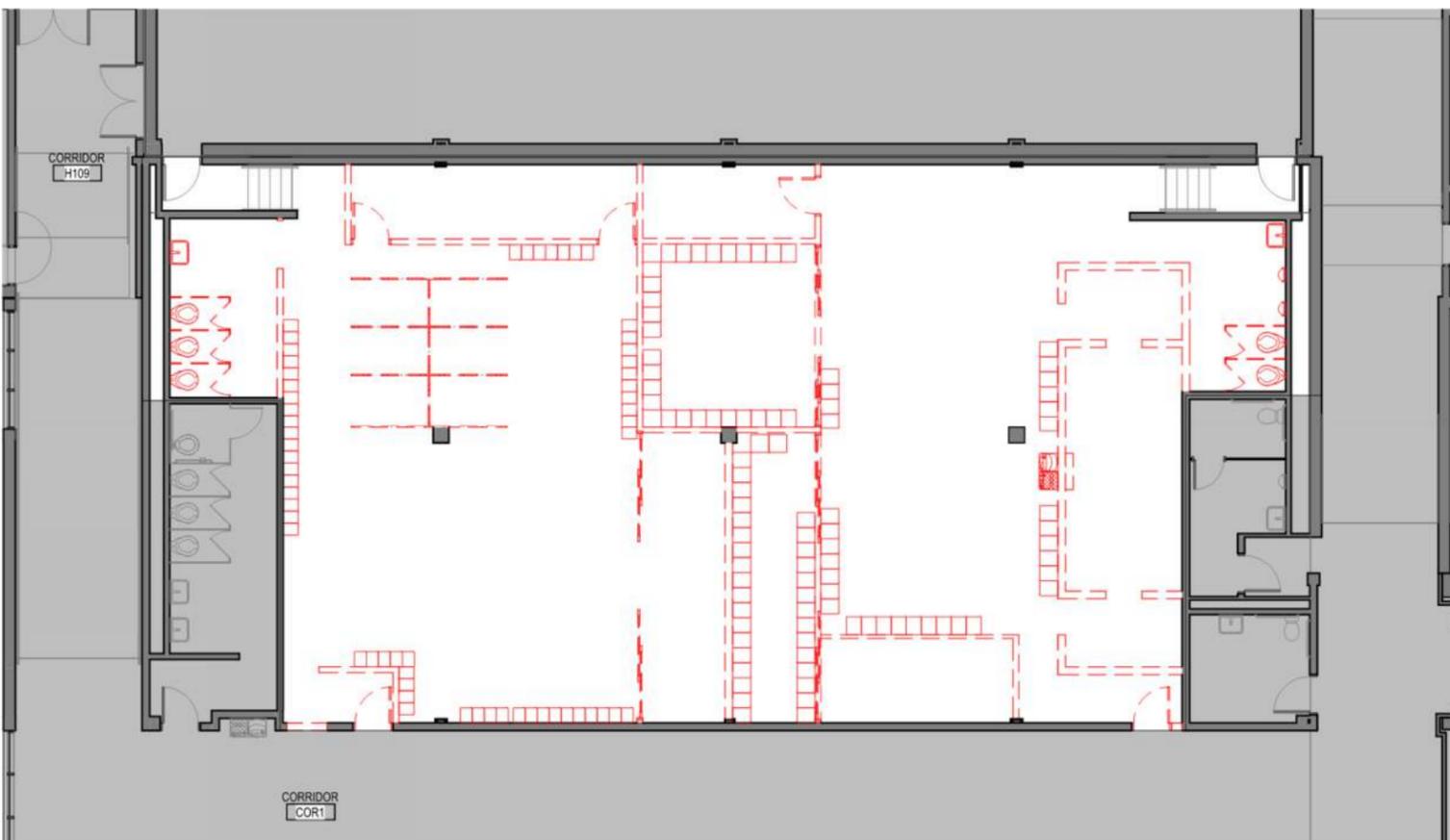


Jackson MS Overall proposed  
Ph3-BP04 – MS / ES Renovations

 Addition

 Interior Scope





**Jackson MS Existing Vs Proposed Plan**  
Ph3-BP04 – MS / ES Renovations



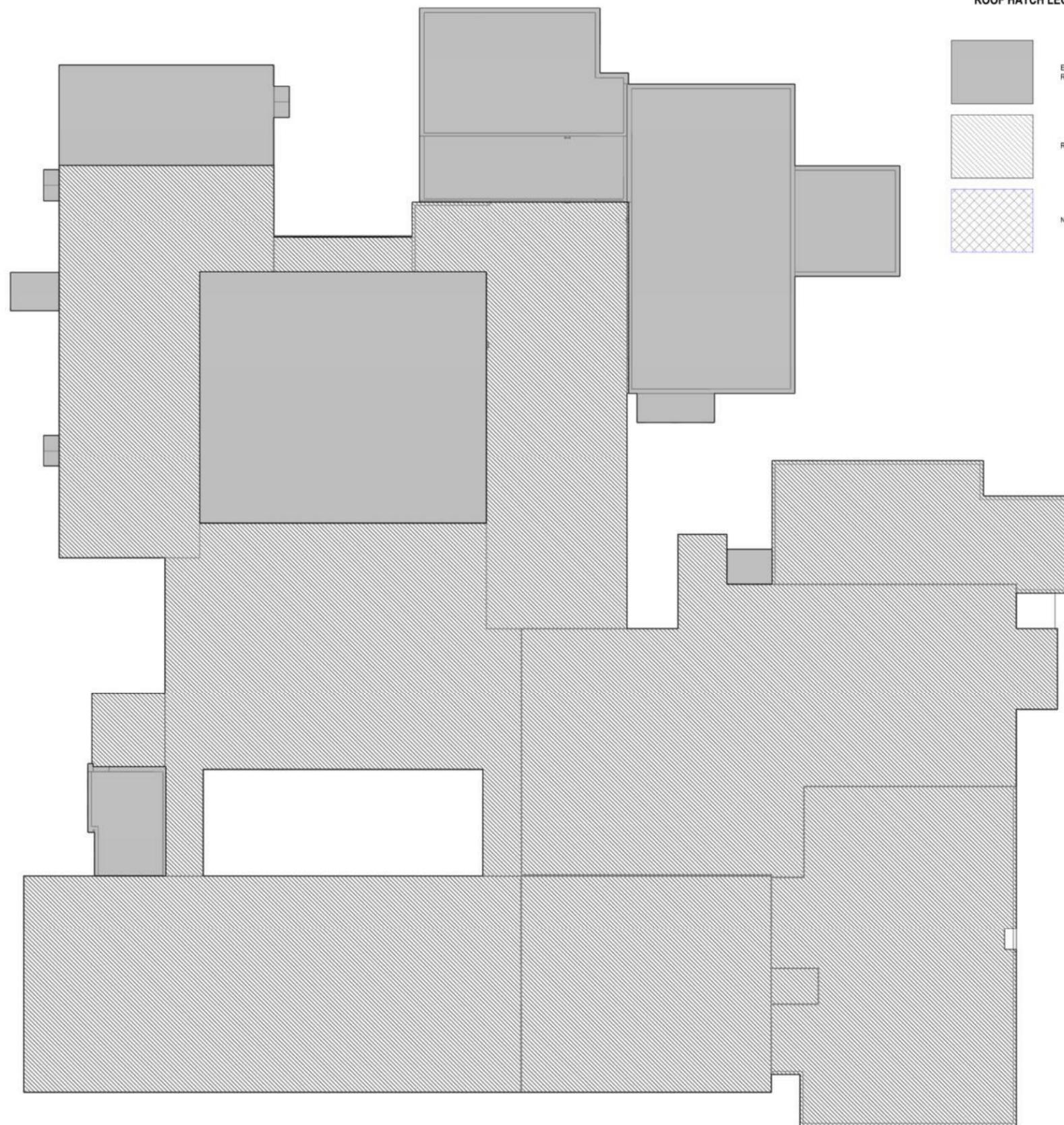


**Jackson MS enlarged proposed plan**  
Ph3-BP04 – MS / ES Renovations



ROOF HATCH LEGEND:

- EXISTING AREA TO REMAIN
- RENOVATED AREA
- NEW AREA



A5 OVERALL ROOF PLAN  
A113 1/16" = 1'-0"



Jackson MS New Roof Plan  
Ph3-BP04 – MS / ES Renovations



Scope to Budget and Schedule

04



Opinion of Probable Cost Summary



Houston MS

Scope and CCL	Proposed	Delta
Owners Advertised CCL: \$6,654,447.00	\$6,494,548.20	\$159,898.80
Assumed Addition Sf: 3,324 sf	Proposed Addition: 1918 sf	1,406 sf



Austin MS

Scope and CCL	Proposed	Delta
Owners Advertised CCL: \$4,663,717.00	\$4,876,092.00 (w/o Alt: \$3,895,602.90)	-\$212,375.90 (w/o Alt: \$768,114.10)
Assumed Addition Sf: 5,483 sf	Proposed Addition: 2,668 sf	2,815 sf



Jackson MS

Scope and CCL	Proposed	Delta
Owners Advertised CCL: \$6,207,723.00	\$5,595,187.50	\$612,535.50
Assumed Addition Sf: 2,532 sf	Proposed infill: 480 sf	2,052 sf

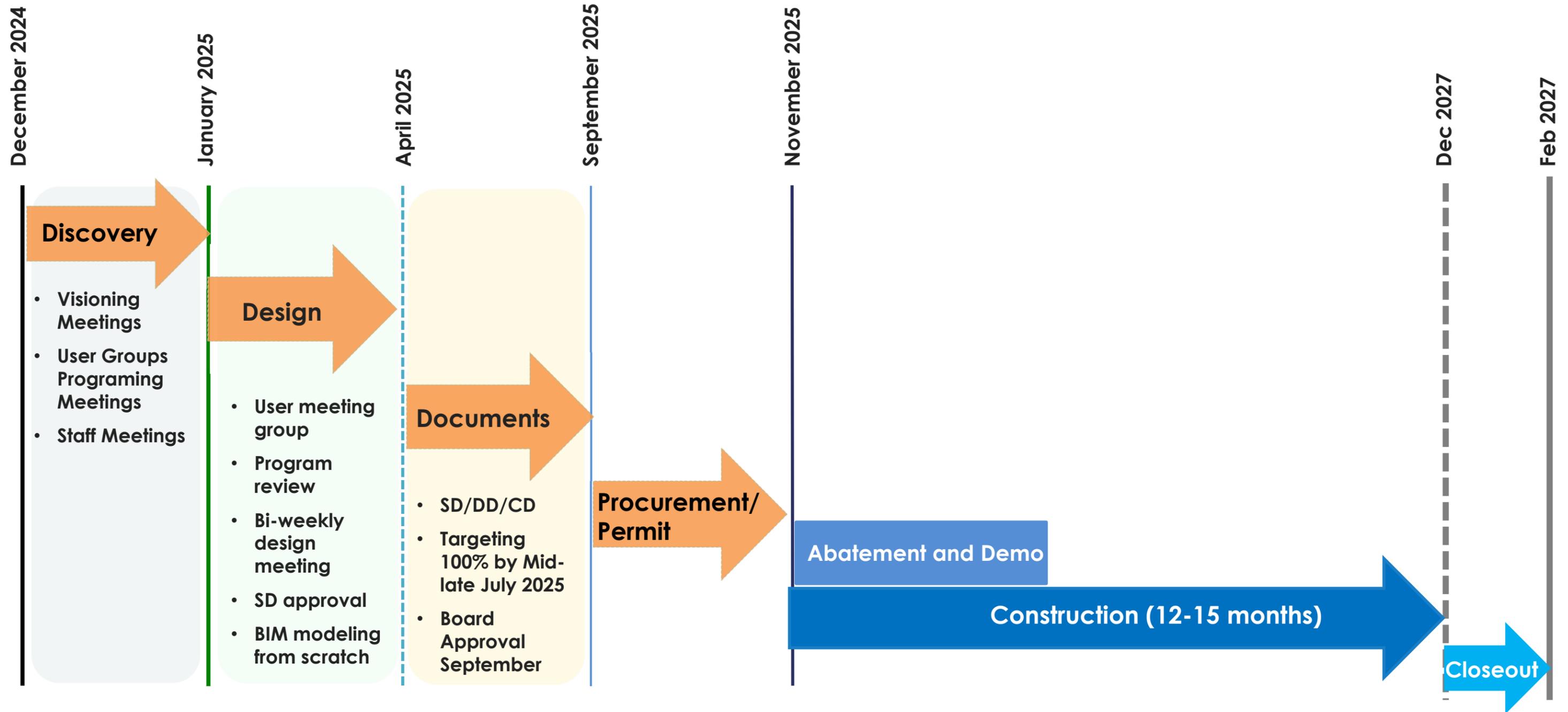


Opinion of Probable Cost Summary

Campus	Advertised CCL	Proposed	Delta
Houston MS:	\$6,654,447.00	\$6,494,548.20	\$159,898.80
Austin MS:	\$4,663,717.00	\$3,895,602.90 (w Alt: \$4,876,092.90)	\$768,114.10 (w Alt: \$-212,375.90)
Jackson MS:	\$6,207,723.00	\$5,595,187.50	\$612,535.50
Abbett ES:	\$607,032.00	\$601,000.00	\$6,032.00
Bradfield ES	\$113,487.00	\$108,000.00	\$5,487.00
<b>Total</b>	<b>MS: \$17,525,887.00</b> <b>ES: \$720,519</b>  <b>Combined Total:</b> <b>\$18,246,406.00</b>	<b>MS: \$15,985,338.60</b> <b>(w Alt: \$16,965,828.60)</b> <b>ES: \$709,000.00</b>  <b>Combined Total: \$16,694,338.60</b> <b>(w Alt: \$17,674,828.60)</b>	<b>Combined Delta:</b> <b>\$1,552,067.40</b> <b>(w Alt: \$571,577.40)</b>



# SCHEDULE





Thank you.





## BOARD OF TRUSTEES AGENDA

**Date:** June 10, 2025

**Presented By:** Javier Fernandez, Director of Facilities Planning and Construction Services

**Subject:** Consider Approval of Recommendation to Award Demolition for Softball and Baseball (Part 3)

### Action Item

#### **Executive Summary:**

On October 8, 2024, the Board of Trustees approved the use of Competitive Sealed Proposals (CSP) as procurement method for the Demolition for Softball and Baseball (Part 3). Reviewed and approved by Javier Fernandez, Director of Facilities Planning and Construction Services, Paul Gonzales, Executive Director of Facilities and Maintenance, Mark Booker, Executive Director of Purchasing, and Darrell Dodds, Chief Financial Officer.

#### **Administrative Recommendations:**

It is the administration's recommendation to award the Demolition for Softball and Baseball (Part 3) to Lloyd Nabors Demolition, LLC, which provides the best value to Garland Independent School District. Also, the recommendation by the administration is to authorize the Superintendent or his designee to enter into a contract.

#### **Recommended Motion for Action Items:**

Move to approve Lloyd Nabors Demolition, LLC for Demolition of Softball and Baseball (Part 3) as presented to the Board of Trustees in accordance with Government Code Title 10 Chapter 2269.155. Also, request approval for negotiations to proceed with the 2nd ranked firm if negotiations with the top ranked firm are unsuccessful.

#### **Financial Impact and Funding Source:**

Not to Exceed Amount: \$307,746

683 - Bond 2023

EXHIBIT A

Garland Independent School District

<b>CSP# 510-01-1.1.4</b>
<b>DEMOLITION FOR SOFTBALL AND BASEBALL (PART 3)</b>

<b>CSP Evaluation Overall Scoring and Ranking Summary</b>
<b>OVERALL RANK &gt;&gt;&gt;</b>
Base Bid -lump sum
Best and Final Offer (BAFO)

3	2	1
\$315,840	\$639,371	\$284,950
\$315,840	\$279,976	\$284,950
Proposer# 1	Proposer# 2	Proposer# 3
Midwest Wrecking Co. of Texas, Inc.	RNDI Companies, Inc.	Lloyd Nabors Demolition, LLC

CRITERIA#		MAXIMUM POINTS	POINTS SCORED	POINTS SCORED	POINTS SCORED
1	Purchase Price	40	34.88	40.00	39.29
2	Firm Profile	5	5.00	3.67	5.00
3	Quality and Reputation of Contractor - Relevant Project Experience	25	25.00	25.00	25.00
4	Organizational Plan and Project Approach	20	4.67	6.67	4.67
5	Safety	3	0.75	0.88	1.13
6	References	5	0.00	1.67	5.00
7	Financial Strength	2	0.00	0.00	0.00

<b>TOTAL SCORE STEP 1 =</b>	100.00	70.29	77.88	80.08
<b>TOTAL SCORE STEP 2 =</b>	25.00	22.33	22.33	24.00
<b>TOTAL SCORE for All Criterias =</b>	125.00	92.6	100.21	104.08

The District solicited 1,193 suppliers with 247 being HUB and received 3 responses.



## BOARD OF TRUSTEES AGENDA

**Date:** June 10, 2025

**Presented By:** Paul Gonzales, Executive Director of Facilities and Maintenance

**Subject:** Consider Approval of Recommended CM-Agent Delivery Method and Companies for Professional Staff Augmentation Services

### Action Item

#### **Executive Summary:**

The Professional Staff Augmentation Services for the district will allow for staff augmentation to support the Bond project administration. Due to the definition of “Construction Manager – Agent method” which includes consultation or administrative services during design and construction phases, Administration recommends that the Board approve CM-Agent as a delivery method for projects to be served by these Services. The Board has already selected a delivery method for the actual construction work on these projects, and that delivery method still stands. Reviewed and approved by Paul Gonzales, Executive Director of Facilities and Maintenance, Javier Fernandez, Director of Facilities Planning and Construction Services, Mark Booker, Executive Director of Purchasing and Darrell Dodds, Chief Financial Officer.

#### **Administrative Recommendations:**

It is administration’s recommendation that the Board approve CM-Agent as the Delivery Method for projects to be served by Professional Staff Augmentation Services and for approval of the recommended companies from the Pre-Qualified List (Exhibit A) for the Professional Staff Augmentation Services which will provide the best value to the Garland Independent School District, including approval for Administration to execute contracts for these services.

New Award

Procurement Method: Request for Qualifications (RFQ)

Contract Term: Five (5) years with optional two (2) additional one-year renewals

#### **Recommended Motion for Action Items:**

Move to approve using CM-Agent Delivery Method and 510-25-05 Professional Staff Augmentation Services as presented to the Board of Trustees.

#### **Financial Impact and Funding Source:**

Not to Exceed Amount: \$2,000,000

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# **Exhibit A**

## **Recommendation for Award and Rankings**

### **Recommendation**

#### **Primary**

PROCEDEO \*

#### **Secondary**

Prolego Consulting Solutions, LLC. \*  
Lancesoft, Inc. \*

\* New awarded vendors

### **Rankings**

1. PROCEDEO
2. Prolego Consulting Solutions, LLC
3. Lancesoft, Inc.
4. Tryfacta, Inc.
5. Hotep Consulting, LLC

The District solicited 1,805 suppliers with 211 being HUB and received 6 responses with one considered non-responsive.

EXHIBIT A

Garland Independent School District

<b>RFQ 510-25-05</b>
<b>STAFF AUGMENTATION PROFESSIONAL SERVICES</b>

<b>RFQ Evaluation Overall Scoring and Ranking Summary</b>
<b>OVERALL RANK &gt;&gt;&gt;</b>

<b>SECONDARY</b>		<b>SECONDARY</b>	<b>PRIMARY</b>	
<b>3</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>5</b>
Proposer# 1	Proposer# 2	Proposer# 3	Proposer# 4	Proposer# 6
Lancesoft, Inc.	Tryfacta, Inc.	Prolego Consulting Solutions, LLC	Procedeo	Hotep Consulting, LLC

CRITERIA#	CRITERIA DESCRIPTION	MAXIMUM POINTS	POINTS SCORED				
9.1.0	Corporate Background	25	14.25	13.50	14.57	15.17	11.75
9.2.0	Qualification and Experience of Proposed Personnel	35	21.75	21.25	26.25	26.25	19.75
9.3.0	Qualifications and Experience of Organization	20	16.33	15.00	18.00	20.00	17.00
9.4.0	Previous Experience	10	9.00	8.33	10.00	10.00	6.67
9.5.0	Management Plan	10	8.33	8.33	8.33	9.00	8.33

<b>TOTAL SCORE STEP 1 =</b>	<b>100</b>	<b>70</b>	<b>66</b>	<b>77</b>	<b>80</b>	<b>64</b>
<b>TOTAL SCORE STEP 2 =</b>	<b>25</b>	<b>20</b>	<b>18</b>	<b>24</b>	<b>24</b>	<b>18</b>
<b>TOTAL SCORE for All Criterias</b>	<b>125</b>	<b>89</b>	<b>84</b>	<b>101</b>	<b>104</b>	<b>81</b>

The District solicited 1,805 suppliers with 211 being HUB and received 6 responses with one considered non-responsive.



GARLAND INDEPENDENT SCHOOL DISTRICT

## BOARD OF TRUSTEES AGENDA

**Date:** June 10, 2025

**Presented By:** Mark Booker, Executive Director of Purchasing  
Matthew Yeager, Assistant Superintendent of Technology

**Subject:** Consider Approval of Recommendation to Award Apple Equipment, Software, and Peripherals (286-25)

### Action Item

#### **Executive Summary:**

This award will allow the purchase of 14,500 replacement iPads and cases for Pre-K through second-grade campuses utilizing 2023 Bond Prop C – Technology Device Refresh funds. The current 7th Generation iPads are approaching the end-of-iPhone Operating System (IOS) support of 5 years of age. Reviewed and approved by Matthew Yeager, Assistant Superintendent of Technology, Mark Booker, Executive Director of Purchasing, and Darrell Dodds, Chief Financial Officer.

#### **Administrative Recommendations:**

It is the administration's recommendation that the offer(s) for Apple Equipment, Software, and Peripherals from Apple Inc provides the best value to the Garland Independent School District.

New Award – Replacement

Procurement Method: Cooperative Purchasing Contract

Contract Term: One (1) year with one (1) annual renewal option

#### **Recommended Motion for Action Items:**

Move to approve award for contract 286-25 Apple Equipment, Software, and Peripherals as presented to the Board of Trustees.

#### **Financial Impact and Funding Source:**

Not to Exceed Amount: \$6,342,275

683 - Bond 2023-Prop C



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## BOARD OF TRUSTEES AGENDA

**Date:** June 10, 2025

**Presented By:** Mark Booker, Executive Director of Purchasing  
Matthew Yeager, Assistant Superintendent of Technology

**Subject:** Consider Approval of Recommendation of Increase in Awarded Amount for Technology Installation and Repair Services (229-25)

### Action Item

#### **Executive Summary:**

This increase will allow the purchase of 14,500 white glove iPad configuration services, iPad protective case installation and placement in existing GISD carts used by Pre-K through Second-grade campuses. Reviewed and approved by Matthew Yeager, Assistant Superintendent of Technology, Mark Booker, Executive Director of Purchasing, and Darrell Dodds, Chief Financial Officer.

#### **Administrative Recommendations:**

It is the administration's recommendation that the offer for Technology Installation and Repair Services from Technology Assets LLC, provides the best value to the Garland Independent School District.

Increase

Procurement Method: Cooperative Purchase Contract

Contract Term: First (1) of three (3) annual renewal options

#### **Recommended Motion for Action Items:**

Move to approve Increase to Contract 229-25 Technology Installation and Repair Services as presented to the Board of Trustees.

#### **Financial Impact and Funding Source:**

Not to Exceed Amount: Original Award \$74,000 Increase \$246,500 New Award \$320,500

199 - General Fund                      23%

683 - Bond 2023-Prop C                77%