

Garland Independent School District

Board of Trustees

Special Meeting

Tuesday, December 17, 2024

Agenda

4:00 PM

- I. Call to Order and Determination of Quorum
- II. Public Forum: Members of the public who wish to make comments may complete a Public Comment Participation Request in person at Harris Hill Administration Building prior to the start of the meeting indicated in the posted notice. Comments must be limited to issues that can be presented in a public forum and are directly related to the posted and noticed agenda items. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels, in accordance with the Texas Open Meetings Act and Board policy. For more information about public comment procedures, please review the Board Policy for Public Comment accessible at the following link: <https://pol.tasb.org/Policy/Code/364?filter=BED>.
- III. Superintendent's Message
- IV. Information Items
 - A. Receive Presentation on Bond 2023 Program Summary Update - **Javier Fernandez** 3
- V. Action Items (Non Consent)
 - A. New Bids
 - 1. Contract #288-25 - Consider Approval of Purchase of Fiber Optic Cabling Maintenance - **Mark Booker, Matthew Yeager** 70
 - B. Increase and Modification to Awarded Bid
 - 1. Contract #337-21 - Consider Approval of Increase and Modification to Award for Chromebooks and Services - **Mark Booker, Matthew Yeager** 71
- VI. Executive Session: Executive session will be held for purposes permitted by Texas Open Meetings Act, Texas Government Code Section 551.001 et seq.
 - A. Pursuant to Texas Government Code Section 551.071, private consultation with the Board's attorney, in person or by phone, when the Board seeks the advice of its attorney about: 1) pending or contemplated litigation; 2) a settlement offer; or 3) on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

B. Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

C. Pursuant to Texas Government Code Section 551.072. Deliberations about Real Property, a governmental body may conduct a closed meeting to deliberate the purchase, exchange, lease, or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the governmental body in negotiations with a third person.

VII. Adjournment



BOARD OF TRUSTEES AGENDA

Date: December 17, 2024

Presented By: Javier Fernandez, Director of Facilities Planning and Construction Services

Subject: Receive Presentation on Bond 2023 Program Summary Update

Information Item

Executive Summary:

Receive presentation on Bond 2023 Program Summary Update.

Administrative Recommendations:

Provided for your information.




Financial Impact and Funding Source:

N/A



Bond Program Summary Update
December 17, 2024

Bond 2023 Propositions

| | | |
|--|--|------------------------|
|  Proposition A | Safety, Facility Upgrades, Infrastructure Improvements | \$1,103,130,000 |
|  Proposition B | Multi-Program Activity Centers | \$135,910,000 |
|  Proposition C | Technology Device Refresh | \$40,605,000 |
| Total | | \$1,279,645,000 |



Project Summary PH1BP01 Softball/Baseball Improvements

| PH1-BP01 | 2023 | | | | | | | | | | | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | | 2026 | | | | | | | |
|--|------|-----|----------------------------|--------|-----|-----|---------------------------|-----|-----|---------------------------|-----|-----|--------------|-----|-----|--------------|-----|-----|--------|-----|-------|-------|-----|-------------|------|------------|-----|---------------|-----|-----------|-----|--------------|-----|-----|--------|-----|-------|-----|-----|-----|-----|-----|--|--|
| | Q1 | | | Q2 | | | Q3 | | | Q4 | | | Q1 | | | Q2 | | | Q3 | | | Q4 | | | Q1 | | Q2 | | | | | | | | | | | | | | | | | |
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | | |
| Part 1: Softball/Baseball Improvements NFHS, RHS, SHS | | | A/E SELECT 4/25/2023 | DESIGN | | | GC PROCURE 09/12/23 | | | CONSTRUCTION | | | OCCUPY | | | CONSTRUCTION | | | | | | CLOSE | | | | | | | | | | | | | | | | | | | | | | |
| Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS | | | A/E SELECT 4/25/2023 | DESIGN | | | | | | GC PROCURE 05/14/24 | | | CONSTRUCTION | | | | | | OCCUPY | | CLOSE | | | | | | | | | | | | | | | | | | | | | | | |
| Part 3: Softball/Baseball Improvements GHS | | | A/E SELECT 4/25/2023 | | | | | | | | | | | | | | | | | | | | | DEMO DESIGN | | NEW DESIGN | | GC PROCURE | | ABATEMENT | | CONSTRUCTION | | | OCCUPY | | CLOSE | | | | | | | |

Part 1: Naaman Forest HS, Rowlett HS & Sachse HS

- Close out December 2024

Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- Softball Fields: Collector drains, grading, and curbs complete
- Baseball Fields: Collector drains complete
- LCHS Baseball: ADA parking and sidewalk complete

Part 3: Garland HS

- Site acquisition complete
- Environmental phase II and abatement proposals, December 2024
- Demolition CSP solicitation scheduled for March 2025
- New softball/baseball complex design, April 2025



Project Summary PH1BP01 Softball/Baseball Improvements



South Garland High School Softball



South Garland High School Baseball



Project Summary PH1BP01 Softball/Baseball Improvements



North Garland High School Softball



North Garland High School Baseball



Project Summary PH1BP01 Softball/Baseball Improvements



Lakeview Centennial High School Softball



Lakeview Centennial High School Baseball



Project Summary PH1BP02 Fieldhouses and MACs

| PH1-BP02 | 2023 | | | | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | | 2026 | | | | | | | | | | | |
|--|----------------------------|---------------------------|-----|-----|--------|------|-----|-----|-----|-----|-----------------|-----|-----|--------|--------------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|---------|--------|-------|-----|-----|-----|-----|-----|-----|
| | Q3 | | Q4 | | | Q1 | | | Q2 | | | Q3 | | | Q4 | | | Q1 | | | Q2 | | | Q3 | | | Q4 | | | | | | | | | | | | | | |
| | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Fieldhouse Multi-Program Activity Centers | A/E SELECT 9/12/2023 | CMaR SELECT 12/7/23 | | | DESIGN | | | | | | CMaR SOLICIT | | | PERMIT | CONSTRUCTION | | | | | | | | | | | | | | | | | | MOVE IN | OCCUPY | CLOSE | | | | | | |

All seven high schools

- Municipalities permitting in process
- SWPPP documents in process
- NFHS demolition in progress
- Construction fencing ongoing



Project Summary PH1BP03 Freeman Elementary

| PH1-BP03 | 2023 | | | | | 2024 | | | | | | | | 2025 | | | | | | | | 2026 | | | | | | |
|--------------------|----------------------------|-----|--------|-----|---------------------------|--------|-----|-----|-----|-----|-----|-----------------|--------------|------|-----|-----|-----|-----|-----|-----|-----|------|---------|--------|-------|-----|-----|-----|
| | Q3 | | Q4 | | | Q1 | | Q2 | | | Q3 | | Q4 | | Q1 | | Q2 | | | Q3 | | Q4 | | | | | | |
| | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov |
| Freeman Elementary | A/E SELECT 9/12/2023 | | DESIGN | | CMaR SELECT 1/16/24 | DESIGN | | | | | | CMaR SOLICIT | CONSTRUCTION | | | | | | | | | | MOVE IN | OCCUPY | CLOSE | | | |

Existing Facility Demolition

- Building, foundation, and parking complete

New Facility

- Construction documents complete
- Solicitation November/December 2024
- Construction start; February 2025



Project Summary PH1BP03 Freeman Elementary





Project Summary PH1BP04 Hillside/Kimberlin Academy for Excellence

| PH1-BP04 | 2023 | | | | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | | 2026 | | | | | | | | | | | | | | |
|--|----------------------------|--------|-----|-----|---------------------------|------|-----|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----------------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|---------|--------|-------|--|--|--|
| | Q3 | | Q4 | | | Q1 | | | Q2 | | | Q3 | | | Q4 | | | Q1 | | | Q2 | | | Q3 | | | Q4 | | | | | | | | | | | | | | | | | |
| | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | | |
| Hillside/Kimberlin Academy of Excellence | A/E SELECT 9/12/2023 | DESIGN | | | CMaR SELECT 1/16/24 | | | DESIGN | | | | | | | | | | | | CMaR SOLICIT | CONSTRUCTION | | | | | | | | | | | | | | | | | | MOVE IN | OCCUPY | CLOSE | | | |

Existing Facility Demolition

- Building, foundation, and parking complete

New Facility

- Construction documents completion; December 2024
- Solicitation January 2025
- Construction start; March 2025



Project Summary PH1BP04 Hillside/Kimberlin Academy for Excellence





Project Summary PH1BP06; PH2BP06; PH3BP06 Playgrounds

| PH1-BP06 | 2023 | | | | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | |
|-------------------------|----------------------------|-----|--------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|---------------|-----|-----|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|-----|
| PH2-BP06 | Q3 | | Q4 | | | Q1 | | | Q2 | | | Q3 | | | Q4 | | | Q1 | | | Q2 | | | Q3 | | | Q4 | | |
| PH3-BP06 | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Playgrounds Replacement | A/E SELECT 9/12/2023 | | DESIGN | | | | | | | | | | | | GC PROCURE | | | CONSTRUCTION | | | | | | | | | CLOSE | | |

- Construction documents December 2024
- Solicitation / Permitting January 2025
- Submission for Board of Trustees approval March 11, 2025





Project Summary PH1BP07 Fencing

| PH1-BP07 | 2023 | | | | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | |
|--|----------------------------|-----|--------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|---------------|-----|-----|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|-----|
| | Q3 | | Q4 | | | Q1 | | | Q2 | | | Q3 | | | Q4 | | | Q1 | | | Q2 | | | Q3 | | | Q4 | | |
| | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Elementary School Perimeter Fencing | A/E SELECT 9/12/2023 | | DESIGN | | | | | | | | | | | | GC PROCURE | | | CONSTRUCTION | | | | | | | | | CLOSE | | |

Phase 1 - 42 elementary campuses

- 100% Construction Documents November 2024
- Solicitation / Permitting December 2024 – February 2025
- Submission for Board of Trustees approval March 11, 2025



Project Summary PH1BP09; PH2BP09; PH3BP09

Fire Alarm

510-23-02 for all phases

- **Phase 1 – 7 Facilities**

- Brandenburg MS, Armstrong ES, Ethridge ES, Parsons Prekindergarten, AEC, Marvin Padgett, Tax Office
- Ethridge ES and Parsons installation ongoing, after hour work
- Brandenburg MS design approved by Fire Department

- **Phase 2 – 8 Facilities**

- O'Banion MS, Abbett ES, Back ES, Beaver Tech, Couch ES, Liberty Grove ES, Southgate ES, Cisneros Prekindergarten
- Proposals received for O'Banion MS, Abbett ES, Back ES, Southgate ES and Cisneros Prekindergarten

- **Phase 3 – 7 Facilities**

- Hudson MS, Lyles MS, Schrade MS, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES
- Coordinating site surveys



Project Summary PH1BP10; PH2BP10; PH3BP10

Security Camera Refresh

510-23-06 for all phases

- **Phase 1 – 10 Facilities**

- North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Ethridge ES, Handley ES, Hickman ES, Shorehaven ES, Watson ES, Williams ES
- Design phase

- **Phase 2 – 9 Facilities**

- South Garland HS, Houston MS, Abbett ES, Back ES, Couch ES, Liberty Grove ES, Southgate ES, Toler ES, Transition Learning Center
- Discovery/Planning

- **Phase 3 – 9 Facilities**

- Naaman Forest HS, Hudson MS, Lyles MS, Cooper ES, Davis ES, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES
- Discovery/Planning



Project Summary PH1BP11; PH2BP11; PH3BP11

Access Control

510-23-06 for all phases

- **Phase 1 – 9 Facilities**

- North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Davis ES, Ethridge ES, Hickman ES, Shorehaven ES, Transition Learning Center
- Site complete
- Design proposals, December 2025

- **Phase 2 – 10 Facilities**

- South Garland HS, Abbett ES, Back ES, Beaver Tech, Couch ES, Handley ES, Liberty Grove ES, Southgate ES, Toler ES, Watson Tech
- Discovery/Planning

- **Phase 3 – 10 Facilities**

- Naaman Forest HS, Coyle MS, Hudson MS, Schrade MS, Webb MS, Northlake ES, Pearson ES, Rowlett ES, Spring Creek ES, Weaver ES
- Discovery/Planning



Project Summary PH1BP12 Door Hardware/Keying

| PH1-BP12 | 2023 | | | | | 2024 | | | | | | | | | | | | 2025 | | | | | | | | | | | | | | |
|--------------------------|------|-----|-----|-----|-----|-------------------------------------|-----|-----|-----|-----|-----|-------------------------------|-----|-----|--------------|-----|------------|------|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|--|--|--|
| | Q3 | | Q4 | | | Q1 | | | Q2 | | | Q3 | | | Q4 | | | Q1 | | | Q2 | | | Q3 | | | Q4 | | | | | |
| | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | | | |
| Door Hardware (MedecoX4) | | | | | | 510-23-04 BOT APPROVAL 2/13/2024 | | | | | | KICK-OFF MEETING 8/14/2024 | | | SITE SURVEYS | | PO PROCURE | | DOOR HARDWARE INSTALLATION | | | | | | | | | CLOSE | | | | |

64 campuses

- 7 high schools, 12 middle schools, 42 elementary schools, & 3 alternative/special program facilities
- High school purchase orders executed
- Middle school purchase orders in process
- Elementary school and alternative/special program proposals in development
- Installation commence January 2025



Project Summary Phase 2

- PH2-BP01 Elementary #3
 - Capacity studies complete
 - Planning meetings scheduled for December 2024
- PH2-BP02 New Agriculture Science Facility
 - Design charrette scheduled for December 2024
 - Program requirements established
 - Space programming ongoing
- PH2-BP03 South Garland High School and North Garland High School Renovations
 - End-user meetings with district and campus-level stakeholders ongoing
 - Commencing FIT meetings with city of Garland
- PH2-BP04 Hickman ES, Northlake ES, Rowlett ES, & Toler ES Enhancements
 - Design Stage
 - Scope to Budget, December 2025
- PH2-BP05 Cooper ES, Giddens-Steadham ES, and Herfurth ES Roof Package
 - Coordinating third-party roof consultant; assessing campus waterproofing/cladding



Project Summary Phase 2 Continue

- PH2-BP07 Perimeter Fencing at High Schools, Middle Schools, and Special Services
 - 7 High Schools, 12 Middle Schools, & 4 Alternative/Special Program Facilities
 - Campus interviews / site usage
 - Initial design draft complete
- PH2-BP12 Intrusion Alarm
 - Beaver Elementary School
 - Coordinating site walks
- PH2-BP13 Waterproofing/Cladding
 - 35 Elementary School & 1 Special Program Facilities
 - Submitted consultant purchase requisitions



Project Summary PH2BP15 Local Area Network

Project Summary PH2-BP15 Local Area Network Upgrades

| PH2-BP15 | 2024 | | | | | | | | | | | 2025 | | |
|--------------------|-------------|-----|------|-------------|-------------|------|----------|---------|-----|-----|-----|---------|-----|-----|
| | Q1 | | Q2 | | | Q3 | | | Q4 | | | Q1 | | |
| | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar |
| Admin Facilities | PROCUREMENT | | PREP | COMPLETE | | | | | | | | | | |
| High Schools | PROCUREMENT | | | PREP | COMPLETE | | | | | | | | | |
| Middle Schools | | | | PROCUREMENT | | PREP | COMPLETE | | | | | INSTALL | | |
| Elementary Schools | | | | | PROCUREMENT | | PREP | INSTALL | | | | | | |

Part 1: High Schools

- Complete

Part 2: Middle Schools

- Upgrade network switches (9 schools complete; 3 schools scheduled for December)

Part 3: Elementary Schools

- Upgrade network switches (40 schools complete; 3 schools in progress)
- Procurement



Project Summary Phase 3

- PH3-BP01 Elementary #4
- PH3-BP02 Athletic Package
 - South Garland HS, North Garland HS, Lakeview Centennial HS
 - CMaR start December 2024
- PH3-BP03 Elementary School Enhancements
 - Back Elementary, Luna Elementary, Roach Elementary, Shugart Elementary, & Spring Creek Elementary
 - Campus Discovery/Planning meetings ongoing
- PH3-BP04 Middle School / Elementary School Renovations
 - Austin Academy, Houston MS, Jackson Tech, Abbett ES, Bradfield ES
 - Campus Discovery/Planning meetings ongoing



Project Summary Phase 3 Continued

- PH3-BP05 Elementary School Enhancements
 - Club Hill ES, Vial Classical Center, Davis ES, Ethridge ES
 - Discovery/Planning
 - Performing site assessments
- PH3-BP07 New Technology Center (NOC)
 - Design Stage
 - Scope to Budget, December 2025



Project Summary Proposition C

| Project Summary PH2-BP-Proposition C | | | | | | | | | | | | | | |
|--|-------------|------------|-------------|--|------------|--|------|-----|-----|------------|-----|-----|-----|-----|
| PH2-BP-Prop C | 2024 | | | | | | 2025 | | | | | | | |
| | Q4 | | | | | | Q1 | | | Q2 | | | Q3 | |
| | Oct | Nov | Dec | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug |
| Student and Staff computer replacement | PROCUREMENT | DEPLOYMENT | | | | | | | | | | | | |
| Chromebook refresh project | | | PROCUREMENT | | | | | | | DEPLOYMENT | | | | |
| GRCTC iMac lab upgrade | | | PROCUREMENT | | DEPLOYMENT | | | | | | | | | |

Student and Staff Computer Replacement (\$1.75m)

- Deployment phase

Chromebook Refresh Project (\$5.25m)

- Procurement beginning in December
- Deployment May through August

GRCTC iMac Lab Upgrade (\$74k)

- Procurement nearing completion
- Deployment in progress

Bond 2023 Financial Summary

| Project# | Name | Project Budget | Actual Cost I-T-D | Current Encumb | Total Cost with Encumb | Remaining Budget |
|----------|--------------------------------|----------------|-------------------|----------------|------------------------|------------------|
| 683002 | Garland High School Reno | 25,840,519 | - | - | - | 25,840,519 |
| 683003 | South Garland High School Reno | 36,620,011 | - | 1,907,240 | 1,907,240 | 34,712,771 |
| 683004 | North Garland High School Reno | 23,576,074 | - | 1,235,902 | 1,235,902 | 22,340,172 |
| 683005 | Lakeview Centennial HS Reno | 48,753,114 | 1,012,227 | 2,304,358 | 3,316,586 | 45,436,528 |
| 683006 | Memorial Pathway Academy Reno | 62,359,683 | - | - | - | 62,359,683 |
| 683008 | Naaman Forest High School Reno | 24,062,142 | 503,071 | 1,129,681 | 1,632,752 | 22,429,390 |
| 683009 | Rowlett High School Reno | 11,623,359 | - | - | - | 11,623,359 |
| 683010 | Sachse HS Reno | 12,877,486 | - | - | - | 12,877,486 |
| 683012 | Gilbreath-Reed CTE Center Reno | 24,227,238 | - | - | - | 24,227,238 |
| 683041 | Austin Academy Reno | 6,146,149 | - | - | - | 6,146,149 |
| 683042 | Bussey Middle School Reno | 4,241,145 | - | - | - | 4,241,145 |
| 683043 | Houston Middle School Reno | 8,769,708 | - | - | - | 8,769,708 |
| 683045 | Jackson Technology Center Reno | 8,180,977 | - | - | - | 8,180,977 |
| 683046 | O'Banion Middle School Reno | 5,452,176 | - | - | - | 5,452,176 |
| 683047 | Brandenburg Middle School Reno | 1,914,477 | - | - | - | 1,914,477 |
| 683048 | Sellers Middle School Reno | 2,605,231 | - | - | - | 2,605,231 |
| 683049 | Webb Middle School Reno | 1,707,026 | - | - | - | 1,707,026 |
| 683052 | Hudson Middle School Reno | 4,999,376 | - | - | - | 4,999,376 |
| 683054 | Schrade Middle School Reno | 2,918,814 | - | - | - | 2,918,814 |
| 683056 | Coyle Technology Center Reno | 7,336,017 | - | - | - | 7,336,017 |
| 683057 | Lyles Colleg Intermediate Reno | 4,295,483 | - | - | - | 4,295,483 |
| 683105 | Centerville Elem School Reno | 1,576,370 | 563,955 | 282,712 | 846,667 | 729,703 |
| 683107 | Cooper Elementary School Reno | 2,710,567 | 21,873 | 142,466 | 164,340 | 2,546,227 |
| 683109 | Freeman ES Replacement | 62,359,683 | 1,114,775 | 3,190,055 | 4,304,831 | 58,054,852 |
| 683110 | Handley Elementary School Reno | 800,000 | 344,627 | 3,577 | 348,204 | 451,796 |
| 683111 | New School Replacement #2 | 62,359,683 | 1,212,831 | 3,565,199 | 4,778,030 | 57,581,653 |
| 683112 | Park Crest Elem School Reno | 1,569,445 | 142,388 | - | 142,388 | 1,427,057 |
| 683115 | Watson Tech Center Reno | 480,286 | - | - | - | 480,286 |
| 683119 | Bradfield Elem School Reno | 149,562 | - | - | - | 149,562 |
| 683120 | Shorehaven Elem School Reno | 46,472 | - | - | - | 46,472 |

Bond 2023 Financial Summary

| Project# | Name | Project Budget | Actual Cost I-T-D | Current Encumb | Total Cost with Encumb | Remaining Budget |
|----------|--------------------------------|----------------|-------------------|----------------|------------------------|------------------|
| 683121 | Elementary Replacement #3 | 62,359,683 | - | 2,891,913 | 2,891,913 | 59,467,770 |
| 683122 | Walnut Glen Academy Reno | 1,065,221 | - | - | - | 1,065,221 |
| 683124 | Heather Glen Elem School Reno | 4,245,016 | - | - | - | 4,245,016 |
| 683126 | Davis Elementary School Reno | 900,000 | - | - | - | 900,000 |
| 683127 | Roach Elementary School Reno | 1,104,646 | - | - | - | 1,104,646 |
| 683128 | Ethridge Elem School Reno | 1,104,646 | - | - | - | 1,104,646 |
| 683129 | Vial Elementary School Reno | 1,830,134 | - | - | - | 1,830,134 |
| 683133 | Hickman Elementary School Reno | 6,819,468 | - | 376,124 | 376,124 | 6,443,344 |
| 683134 | Northlake Elem School Reno | 2,548,089 | - | 146,019 | 146,019 | 2,402,070 |
| 683136 | Toler Elementary School Reno | 5,106,888 | - | 283,865 | 283,865 | 4,823,023 |
| 683137 | Rowlett Elementary School Reno | 7,381,611 | - | 406,407 | 406,407 | 6,975,204 |
| 683138 | Spring Creek Elem School Reno | 991,156 | - | - | - | 991,156 |
| 683139 | Luna Elementary School Reno | 1,317,345 | - | - | - | 1,317,345 |
| 683140 | Back Elementary School Reno | 979,265 | - | - | - | 979,265 |
| 683141 | Shugart Elementary School Reno | 1,067,399 | - | - | - | 1,067,399 |
| 683142 | Herfurth Elem School Reno | 2,202,181 | 17,771 | 115,746 | 133,517 | 2,068,664 |
| 683143 | Abbett Elementary School Reno | 800,000 | - | - | - | 800,000 |
| 683146 | Stephens Elem School Reno | 1,033,998 | - | - | - | 1,033,998 |
| 683154 | Giddens-Steadham ES Reno | 2,502,362 | 20,193 | 131,523 | 151,716 | 2,350,646 |
| 683162 | Southgate STEM Elementary Reno | 698,003 | - | - | - | 698,003 |
| 683163 | Club Hill STEM Elementary Reno | 301,640 | - | - | - | 301,640 |
| 683180 | Cisneros Pre-K Renovations | 1,806,495 | - | - | - | 1,806,495 |
| 683181 | Parsons Pre-K Renovations | 4,118,400 | - | - | - | 4,118,400 |
| | New School Replacement #4 | 68,060,059 | - | - | - | 68,060,059 |
| 683210 | Perimeter Fencing | 22,793,278 | 329,770 | 867,456 | 1,197,225 | 21,596,053 |
| 683220 | Portable Removal | 23,214,585 | 827,684 | 1,739 | 829,423 | 22,385,162 |
| 683230 | Playgrounds | 21,156,458 | 302,175 | 1,513,688 | 1,815,862 | 19,340,596 |
| 683301 | Baseball/Softball Renovations | 35,000,000 | 14,700,681 | 15,462,639 | 30,163,319 | 4,836,681 |
| 683302 | Garland HS Field House | 14,935,008 | 305,381 | 236,574 | 541,955 | 14,393,053 |
| 683303 | South Garland HS Field House | 14,935,008 | 261,968 | 283,211 | 545,180 | 14,389,828 |

Bond 2023 Financial Summary

| Project# | Name | Project Budget | Actual Cost I-T-D | Current Encumb | Total Cost with Encumb | Remaining Budget |
|----------|--------------------------------|----------------|-------------------|----------------|------------------------|------------------|
| 683304 | North Garland HS Field House | 14,935,008 | 261,831 | 280,056 | 541,886 | 14,393,122 |
| 683305 | Lakeview Cent HS Field House | 14,935,008 | 344,125 | 240,426 | 584,552 | 14,350,456 |
| 683308 | Naaman Forest HS Field House | 14,935,008 | 488,292 | 309,999 | 798,291 | 14,136,717 |
| 683309 | Rowlett HS Field House | 14,935,008 | 261,831 | 279,354 | 541,184 | 14,393,824 |
| 683310 | Sachse High School Field House | 14,935,009 | 261,831 | 288,158 | 549,988 | 14,385,021 |
| 683401 | Ag Science Center | 27,102,019 | - | 1,376,539 | 1,376,539 | 25,725,480 |
| 683402 | Network Operations Center | 28,117,716 | - | - | - | 28,117,716 |
| 683403 | Transportation Center Replace | 40,437,226 | - | - | - | 40,437,226 |
| 683404 | Padgett Bldg Renovations | 6,093,562 | - | - | - | 6,093,562 |
| 683405 | Records Building Renovations | 223,221 | - | - | - | 223,221 |
| 683406 | Student Services Renovations | 3,729,839 | - | - | - | 3,729,839 |
| 683407 | Tax Office Renovations | 462,540 | - | - | - | 462,540 |
| 683408 | Transition Center Renovations | 691,491 | - | - | - | 691,491 |
| 683409 | Harris Hill Roof Replacement | 2,690,790 | - | - | - | 2,690,790 |
| 683501 | Waterproofing/Cladding | 1,645,210 | - | 122,500 | 122,500 | 1,522,710 |
| 683502 | Medeco X4 Change Out | 5,658,816 | 29,429 | 367,211 | 396,640 | 5,262,176 |
| 683503 | DDC Controls | 10,839,254 | 1,625,736 | 3,484,040 | 5,109,775 | 5,729,479 |
| 683504 | Fire Alarm | 18,087,386 | - | 2,076,812 | 2,076,812 | 16,010,575 |
| 683505 | CCTV Cameras | 9,321,754 | - | - | - | 9,321,754 |
| 683506 | Security Alarm | 298,442 | - | - | - | 298,442 |
| 683507 | Security Card Access | 7,985,050 | - | - | - | 7,985,050 |
| 683508 | All Security Film | 3,078,899 | - | - | - | 3,078,899 |
| 683509 | LAN/WAN Upgrades 2023 | 43,130,979 | 21,630,717 | 1,016,031 | 22,646,749 | 20,484,230 |
| 683601 | HS Athletic Pkg Renovations | 28,157,127 | - | 1,454,316 | 1,454,316 | 26,702,811 |
| 683702 | Garland High School MAC | 19,415,714 | 428,036 | 3,421,175 | 3,849,212 | 15,566,502 |
| 683703 | South Garland High School MAC | 19,415,714 | 384,821 | 3,481,380 | 3,866,201 | 15,549,513 |
| 683704 | North Garland High School MAC | 19,415,714 | 374,421 | 3,482,432 | 3,856,853 | 15,558,861 |
| 683705 | Lakeview Centennial HS MAC | 19,415,714 | 492,182 | 3,394,650 | 3,886,832 | 15,528,882 |
| 683708 | Naaman Forest High School MAC | 19,415,714 | 587,397 | 3,608,774 | 4,196,171 | 15,219,543 |
| 683709 | Rowlett High School MAC | 19,415,714 | 375,121 | 3,481,243 | 3,856,364 | 15,559,350 |

Bond 2023 Financial Summary

| Project# | Name | Project Budget | Actual Cost I-T-D | Current Encumb | Total Cost with Encumb | Remaining Budget |
|--------------------|---------------------------------------|----------------------|-------------------|-------------------|------------------------|----------------------|
| 683710 | Sachse High School MAC | 19,415,715 | 375,421 | 3,479,542 | 3,854,963 | 15,560,752 |
| | Unallocated Technology Device Refresh | 38,534,000 | - | - | - | 38,534,000 |
| 683801 | Technology Equipment Prop C | 2,071,000 | 207,902 | 607,704 | 815,605 | 1,255,395 |
| 683900 | Unallocated Bond Administration | 6,868,449 | - | - | - | 6,868,449 |
| 683901 | Stipends | 267,019 | 67,693 | - | 67,693 | 199,326 |
| 683902 | Facilities Bond Staff | 4,956,020 | 1,096,713 | - | 1,096,713 | 3,859,307 |
| 683903 | Purchasing Bond Staff | 995,190 | 234,038 | - | 234,038 | 761,152 |
| 683904 | Finance Bond Staff | 467,085 | 106,452 | - | 106,452 | 360,633 |
| 683905 | Admin/Overhead Costs 2023 | 3,971,560 | 583,539 | 145,349 | 728,888 | 3,242,672 |
| 683906 | Legal Fees | 235,000 | 161,887 | - | 161,887 | 73,114 |
| 683907 | Online Recruiting Services | 7,000 | - | - | - | 7,000 |
| Grand Total | | 1,279,645,000 | 52,060,781 | 72,875,786 | 124,936,567 | 1,154,708,433 |

Comments/Questions



Project Summary Information

Reporting Date: Mid-November 2024

**Softball & Baseball Fields Improvements
PH1-BP01**

Description: **Campus:**
 Part 1, Naaman Forest HS, Rowlett HS, Sachse HS
 Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS
 Part 3, Garland HS

Scope:
 Install synthetic turf
 New dugouts
 New back stop wall and netting
 Canopies over bleachers

Status/ Comments: Part 2, Drainage, grading, and curbing in progress
 Part 3, Abatement proposals received, documents for permitting / procurement are being finalized

Action Items: Part 1;

- Railing installed for Naaman Baseball new sidewalk

 Part 2;

- Collector drains and grading complete for all softball fields
- Collector drains complete on all baseball fields
- Handicap parking and new sidewalk at LCHS complete
- Concrete curbs complete at all softball fields

 Part 3;

- Environmental phase II and abatement proposals, December 2024
- Demo documents for bidding being finalized

Information

GISD Project Manager: Billy Kidd
Architecture Firm: HKS
Construction Firm: Hellas Construction
Project Delivery Method: Competitive Sealed Proposal
Project Type: Baseball/Softball Fields Replacements and Improvements
Project Budget: \$35,000,000
Project Stage: Part 1-Construction, Part 2-Construction, Part 3-Design

Project Schedule

| | |
|--------|---|
| Part 1 | Board approval of contractor September 12, 2023 Construction Begins, October 2023 Occupy fields, Complete, April, 2024 Baseball and Softball - Construction Complete, August 2024 |
| Part 2 | Design, July 2023 - March 2024 Complete Permitting / Procurement April - July 2024 Board approval of contractor May 14, 2024 Mobilization and Construction Begins, June 2024 Construction Complete, January 2025, Occupy, February 2025 |

| | |
|--------|---|
| Part 3 | Design, July 2023 – April 2025 Permitting / Procurement for new construction April 2025 – June 2025 Construction, September 2025 Occupy, February 2026 |
|--------|---|

Part 2 Photos

Naaman Softball, new dugouts



Lakeview Centennial

Baseball



Softball



North Garland

Baseball



Softball



South Garland

Baseball



Softball



Garland HS (Williams Stadium), CORE command center job trailer



Project Summary Information

Reporting Date: Mid-November 2024

**Freeman Elementary Replacement
PH1-BP03**

- Description:** This will be a full demolition of the existing Freeman elementary campus and construction of a new Freeman elementary campus that will consolidate students from Freeman and Golden Meadows.
- Status/ Comments:** Demolition of building, foundation, and parking complete
100% construction documents complete.
Procurement and permitting in progress
Receive bid proposals December 2024
- Action Items:**
- Procurement in progress, advertised November & December 2024, bids proposals due December 2024
 - Permitting documents submitted November 2024

Information

GISD Project Manager: Billy Kidd
 Architecture Firm: LPA
 Construction Firm: Lee Lewis
 Project Delivery Method: Construction Manager at Risk
 Project Type: Freeman Elementary Replacement
 Project Budget: \$62,359,683
 Project Stage: Procurement/Permitting

Project Schedule

Board Approval of Architect September 12, 2023
 Kick-Off November 1, 2023
 Discovery Planning November 2023 - February 2024
 Design November 2023 - September 2024
 Demo August 2024 - December 2024
 Permitting November 2024 - January 2025
 Procurement December 2024
 GMP Board Approval February 2025
 Construction Begins February 2025
 Construction Completion May 2026
 Move In June - July 2026
 Occupy July 2026
 Closeout August 2026 - October 2026

Progress Photos

Demolition



**Hillside/Kimberlin Academy for Excellence
PH1-BP04**

- Description:** This is the Hillside Academy for Excellence school replacement project. The students & staff will relocate to Centerville ES in Fall 2024. We will demolish the existing structure and build a new, state-of-the-art elementary school. Upon completion, Hillside students, along with Kimberlin students, will all relocate to the new site in the Fall of 2026.
- Status/ Comments:**
- Hillside demolition 100% complete.
 - Ongoing FIT meetings with the City to incorporate mandated capital site improvements (Community Facilities Agreement).
 - Ongoing discussions and reviews with GISD personnel of 75% CD progress drawing sets.
 - Ongoing conversations with architects, engineers, and Geotech consultants about the foundation recommendations.
- Action Items:**
- The final site walk-through and punch-out list for Hillside demolition is complete.
 - Ongoing review and discussions of Lee Lewis’s recommended VE options.
 - Another round of end-user meetings with all GISD departments complete.

Information

| | |
|--------------------------|---------------------------------|
| GISD Project Manager: | Brian Francis |
| Architecture Firm: | Stantec |
| Construction Firm: | Lee Lewis Construction |
| Project Delivery Method: | Construction Manager at Risk |
| Project Type: | Demo and New Construction Build |
| Project Budget: | \$62,359,682 |
| Project Stage: | Construction Design Phase |

Project Schedule

| | |
|-----------------------------|-------------------------------|
| Board Approval of Architect | September 12, 2023 |
| Kick-Off | November 1, 2023 |
| Discovery Planning | November 2023 - February 2024 |
| Design – DD phase | November 2023 - December 2024 |
| Permitting | December 2024 - January 2025 |
| Procurement | January 2025 - March 2025 |
| Construction | April 2025 - July 2026 |
| Move In | July 2026 |
| Occupy | August 2026 |
| Closeout | August 2026 - October 2026 |

Progress Photos



**Lakeview Centennial High School / Naaman Forest High School Addition/Renovation
PH1-BP05**

Description: High School additions and renovations will be made to both campuses. The projects are listed below:
Lakeview HS—Construct a new administrative addition to accommodate the expansion of the cafeteria. Renovate and expand the kitchen and serving lines. A new instructional wing will be constructed to accommodate classroom space loss from removing portables. The dance room area will be expanded. The auditorium will be renovated. The indoor locker rooms will be updated. Install a new sound system for the gym.
Naaman Forest HS—The roof will be replaced over several areas of the building. Provide new parking lot lighting and convert exterior lights to LED. Update the exterior weight room and locker rooms. Expand the cafeteria and dance studio areas. Install a new sound system in the gym. Renovate the auditorium. Construct a new admin addition to accommodate the expansion of the cafeteria. Install a new retaining wall at the south end of the track.

- Status/ Comments:**
- 75% construction progress drawings and specification sets submitted.
 - Ongoing FIT meetings with the City in preparation for plan submittals.
 - The NFHS science room layout and LCHS kitchen renovation were reviewed and accepted.
 - Ongoing conversations with architects, engineers, and Geotech consultants about the foundation recommendations.

- Action Items:**
- Ongoing review and discussions of Lee Lewis’s recommended VE options.
 - Another round of end-user meetings to review 75% CD progress drawings with all GISD departments complete.
 - Lee Lewis and WRA are working on a construction phasing plan.

Information

| | |
|--------------------------|------------------------------|
| GISD Project Manager: | Brian Francis |
| Architecture Firm: | WRA Architects |
| Construction Firm: | Lee Lewis Construction |
| Project Delivery Method: | Construction Manager at Risk |
| Project Type: | Additions and Renovations |
| Project Budget: | \$72,815,256 |
| Project Stage: | Construction Documents |

Project Schedule

| | |
|------------------------|-------------------------------|
| Discovery/Planning | November 2023 - December 2023 |
| Design Phases | January 2024 - December 2024 |
| Permitting/Procurement | January 2025 - March 2025 |
| Construction | May 2025 - December 2026 |
| Move In | January 2027 |
| Occupy | February 2027 |
| Close Out | March 2027 - May 2027 |

Progress Photos



**Elementary and Pre-k Playground Replacement
PH1-2-3-BP06**

Description: **Scope:**
 Provide replacement playgrounds at Elementary and Pre-K campuses. Each campus to receive two playgrounds with age-appropriate equipment with shade structures.
Phase 1 Campuses:
 Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, Weaver
Phase 2 Campuses:
 Abbett, Beaver, Bradfield, Bullock, Cooper, Daugherty, Ethridge, Hickman, Luna, Williams (Old Park Crest), Spring Creek, Parsons Pre-k
Phase 3 Campuses:
 Caldwell, Carver, Club Hill, Couch, Handley, Roach, Shugart, Southgate, Toler, Vial, Watson, Cisneros Pre-k

- Status/ Comments:**
- Completed page turn and plan review
 - Finalizing details for CD's
 - 100% Construction Documents
 - Beginning procurement process

- Action Items:**
- Submit construction documents and CSP
 - Submit permitting docs to municipalities

Information

Project Manager: Steven Welsh
Architecture Firm: BRW
Construction Firm: TBD
Project Delivery Method: Competitive Sealed Proposal
Project Type: Replacement
Project Budget: PH1-BP06 \$6,750,000; PH2-BP06 \$7,270,665; PH3-BP06 \$7,611,144
Project Stage: DD/ CD

Project Schedule

| | |
|--|------------------|
| Kickoff and Discovery | Oct. 2023 |
| Planning Meetings (Maint., District/ Campus Leadership, Community) | Nov. - Mar. 2024 |
| Schematic Design 100% Complete | June 14, 2024 |
| Design Development | Jul. 2024 |
| Permitting / Procurement | Jan. - Mar 2024 |
| Construction | Apr. - Oct. 2025 |
| Close Out | Nov. - Dec. 2025 |

Progress Photos

**Safety Perimeter Fencing at all Elementary Campuses
PH1-BP07**

Description:

Scope:

Provide secured area fencing at elementary campuses.

Campus:

Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Classical Center at Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keeley, Liberty Grove, Lister, Luna, Northlake, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams (Old Park Crest)

Status/ Comments:

- 100% Construction Documents complete
- Beginning Procurement process
- Submitting documents to municipalities for permitting
- Preparing for pre-proposal meeting

Action Items:

- Review submittals for Procurement.
- Confirm submittals for permitting.
- Prepare evaluation matrix for responses to CSP

Information

| | |
|--------------------------|-----------------------------|
| GISD Project Manager: | Steven Welsh |
| Architecture Firm: | Orcutt-Winslow |
| Construction Firm: | TBD |
| Project Delivery Method: | Competitive Sealed Proposal |
| Project Type: | Safety Perimeter Fencing |
| Project Budget: | \$11,571,359 |
| Project Stage | Procurement |

Project Schedule

| | |
|-----------------------------------|---------------------------|
| Board Approval of Architect | September 12, 2023 |
| Kick Off Meeting | October 25, 2023 |
| Discovery Meeting/Scoping | February, 2024 |
| Departmental Meetings | February - March 2024 |
| Design Completed | July - November, 2024 |
| Permitting / Procurement | Dec 2024 - Feb 2025 |
| General Contractor Board Approval | February 2025 |
| Construction | March - October, 2025 |
| Close Out | November - November, 2025 |

Progress Photos



**Fire Alarm Replacement
PH1-BP09**

Description: PROJECT- 510-23-02
 Classical Center at Brandenburg Middle School
 Armstrong Elementary School
 Ethridge Elementary School
 Parsons Pre-K
 Alternative Education Center
 Marvin Padgett Aux Building
 Garland ISD Tax Office

Status/ Comments: 6 of 7 Proposals received.
 4 campuses in Design in phase.
 2 campuses in construction phase (Ethridge and Parsons Pre-K)
 1 proposal submitted for purchase order (Marvin Padgett)

Action Items: Complete material order / complete construction

Information

Project Manager: Michael Pierce
 Architecture Firm:
 Construction Firm: Texas Fire & Sound
 Project Delivery Method: RFP
 Project Type: Renovation/Replacement
 Project Budget: \$2,037,811
 Phase: Design/Proposal Submission

Project Schedule

Construction November 2024

Progress Photos



Camera System Refresh
PH1-BP10

Description: PROJECT 510-23-06
North Garland High School
Classical Center at Brandenburg Middle School
Sellers Middle School
Armstrong Elementary School
Ethridge Elementary School
Handley Elementary School
Hickman Elementary School
Park Crest Elementary School
Shorehaven Elementary School
Walnut Glen Elementary School
Watson Technology Center for Excellence

Status/ Comments: Changes made to initial proposals, submitted to vendor for revision

Action Items: Receive final proposals and submit for purchase orders

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$1,964,606
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement November 2024

Progress Photos

**Security Key Card Access (Access Control) Refresh
PH1-BP11**

Description: PROJECT 510-23-06
North Garland High School
Classical Center at Brandenburg Middle School
Sellers Middle School
Armstrong Elementary School
Davis Elementary School
Ethridge Elementary School
Hickman Elementary School
Shorehaven Elementary School
Walnut Glen Elementary School
Transition Learning Center

Status/ Comments: Site walks complete

Action Items: Receive proposals and submit for purchase orders

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$1,373,476
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement November 2024

Progress Photos

**Door Hardware (Medeco X4)
PH1-BP12**

Description:

Campus:

Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS, Austin Academy for Excellence, Bussey MS, Classical Center at Brandenburg MS, Coyle MS, Houston MS, Hudson MS, Jackson Technology Center for Math & Science, Lyles MS, O’Banion MS, Schrade MS, Sellers MS, Webb MS, Abbett ES, Armstrong ES, Back ES, Beaver Technology Center for Math & Science, Bradfield ES, Bullock Es, Caldwell ES, Classical Center at Vial ES, Club Hill ES, Cooper ES, Couch ES, Daugherty Es, Davis ES, Dorsey ES, Ethridge ES, Handley ES, Heather Glen ES, Herfurth ES, Hickman ES, Keeley ES, Liberty Grove ES, Lister ES, Luna ES, Montclair ES, Northlake ES, Park Crest ES, Pearson ES, Roach ES, Rowlett ES, Sewell ES, Shorehaven ES, Shugart ES, Southgate ES, Spring Creek Es, Steadham ES, Stephens ES, Tolar ES, Walnut Glen ES, Watson ES, Weaver ES, Williams ES, Alternative/Special Program Facilities, Cisneros Pre-k, Parsons Pre-k, Garland AEC

Scope:

Re-key entire facility per new District “grand master” keying system if applicable. (Medeco X4)

Status/ Comments:

- Site surveys for all locations have been completed
- Door hardware P.O.’s for high schools have been processed
- Door hardware quotes for middle schools have been submitted
- Door hardware installation on high schools to begin January 2, 2025

Action Items:

- Michael’s Keys have completed site surveys on all schools and facilities.
- P.O.’s for door hardware are being submitted and processed

Information

Project Manager: Ron Ward
 Contractor: Michael’s Keys, ASSA ABBLOY
 Project Delivery Method: Cooperative Purchase Agreement, Buy Board #510-23-04
 Project Type: Replacement
 Project Budget: \$5,753,816.00
 Project Phase: P.O.’s for Door Hardware

Project Schedule

| | |
|-----------------------|-------------------------------|
| BOT Approval | February 13, 2024 |
| Kickoff Meeting | August 14, 2024 |
| Site Surveys | September 2024 - October,2024 |
| PO Procurement | November, 2024 |
| Hardware Installation | January, 2025 |
| Close | September, 2025 |

Progress Photos

Project Summary Information

Reporting Date: Mid-November 2024

**Elementary #3 Replacement
PH2-BP01**

Description: This will be a full demolition of Montclair elementary and construction of a new Linda L. Griffin elementary campus that will consolidate students from Heather Glen elementary

Status/ Comments: Initial stage of Discovery and Planning

- Action Items:**
- Capacity studies completed
 - District administration meetings, December 2024
 - Campus charrettes, December 2024
 - Planning city coordination meetings
 - Follow administration meetings, January 2025

Information

| | |
|---------------------------------|------------------------------|
| GISD Project Manager: | Billy Kidd |
| Architecture Firm: | WRA |
| Construction Firm: | CORE Construction |
| Project Delivery Method: | Construction Manager at Risk |
| Project Type: | Elementary #3 Replacement |
| Project Budget: | \$62,359,683 |
| Project Stage: | Discovery and Planning |

Project Schedule

| | |
|------------------------------------|-----------------------------|
| Board Approval of Architect | January, 2024 |
| Kick-Off | July, 2024 |
| Discovery Planning | July 2024 - November 2024 |
| Design | December 2024 - June 2025 |
| Demo | August 2025 - November 2025 |
| Permitting | April 2025 - July 2025 |
| Procurement | July - August 2025 |
| Construction Begins | December 2025 |
| Construction Completion | March 2027 |
| Move In | April - June 2027 |
| Occupy | July 2027 |
| Closeout | August 2027 - October 2027 |

Progress Photos

Project Summary Information

Reporting Date: Mid-November 2024

**New Agricultural Science Facility
PH2-BP02**

- Description: New Agricultural Science Facility, classrooms, arena, pens, wash/grooming bays.
- Status/ Comments: Initial stage of Discovery and Planning
- Action Items:
- Design Charrette has been scheduled for December 3rd at 5 p.m.
 - There will be 30-40 district leaders, campus leaders, teachers, students, and the community for the design charrette
 - Information and data being gathered for the Design Charrette

Information

- GISD Project Manager: Ron Ward
 Architecture Firm: VLK
 Construction Firm: CORE Construction
 Project Delivery Method: Construction Manager at Risk
 Project Type: New Agricultural Science Facility
 Project Budget: \$21,004,065
 Project Stage: Discovery and Planning

Project Schedule

- Board Approval of Architect January, 2024
 Kick-Off July, 2024
 Discovery Planning July 2024 - November 2024
 Design December 2024 - June 2025
 Permitting April 2025 - June 2025
 Procurement July 2025
 Construction Begins December 2025
 Construction Completion March 2027
 Move In April - June 2027
 Occupy July 2027
 Closeout August 2027 - October 2027

Progress Photos

**South Garland HS & North Garland HS Renovations
PH2-BP03**

Description: High School renovations will be made to both campuses. Some of the projects are listed below:
South Garland HS – major renovation of the auditorium, renovate the entire Early College program area, rekey the entire facility, replace exterior and interior doors, renovate indoor locker rooms, new sound system for the competitive gym, replace secondary switchgear, replace built-up roof, replace existing art kiln and exhaust system, replace rooftop HVAC units and upgrades to the chill water system, replace drinking fountains and other smaller projects.
North Garland HS - major renovation of the auditorium, replacing the metal and built-up roof system, replacing interior and exterior doors, replacing secondary switchgear, renovating and upgrading indoor locker rooms, renovating dance room and accessory spaces, new sound system for the competitive gym and other smaller projects.

- Status/ Comments:**
- Architect presented sketches of the locker room renovations, the dance studios and auditoriums for both campuses.
 - DLR is verifying GISD’s mechanical parts, products, and MEP scope needs for both campuses.
 - CMaR contractor has engaged in design meetings.

- Action Items:**
- End-user meetings with district and campus-level stakeholders ongoing.
 - Commencing FIT meetings with the City.
 - DLR completed another round of site walks and meetings with department personnel.

Information

| | |
|--------------------------|---------------------------------|
| GISD Project Manager: | Brian Francis |
| Architecture Firm: | DLR Group |
| Construction Firm: | McCownGordon Construction (MGC) |
| Project Delivery Method: | Construction Manager at Risk |
| Project Type: | Renovations |
| Project Budget: | \$60,196,085 |
| Project Stage: | Discovery/Planning |

Project Schedule

| | |
|------------------------|----------------------------|
| Kick-off Meeting | June 2024 |
| Discovery/Planning | July 2024 - October 2024 |
| Design Phases | October 2024 - March 2025 |
| Permitting/Procurement | April 2025 - June 2025 |
| Construction | July 2025 - July 2027 |
| Occupy | August 2027 |
| Close Out | August 2027 - October 2027 |

Progress Photos



Project Summary Information

Reporting Date: Mid-November 2024

Hickman ES, Northlake ES, Rowlett ES & Toler ES
PH2-BP04

| | |
|--------------|--------------------------------|
| Description: | Elementary School Enhancements |
|--------------|--------------------------------|

| | |
|-------------------|-----------------------------|
| Status/ Comments: | Ongoing planning and design |
|-------------------|-----------------------------|

| | |
|---------------|---|
| Action Items: | Campus walks with Architect and Engineers on 11-11-2024 |
|---------------|---|

Information

| | |
|--------------------------|--------------------|
| Project Manager: | Michael Pierce |
| Architecture Firm: | Orcutt Winslow |
| Construction Firm: | |
| Project Delivery Method: | CMaR |
| Project Type: | Renovation |
| Project Budget: | \$21,856,055 |
| Phase: | Discovery/Planning |
| | |

Project Schedule

| | |
|------------------------|-----------|
| Design | June 2024 |
| Construction | July 2025 |
| Substantial Completion | June 2027 |
| | |
| | |

Progress Photos

Project Summary Information

Reporting Date: Mid-November 2024

**Roof Package Cooper, Steadham, Herfurth
PH2-BP05**

Description: Selected roof replacement at Cooper ES, Steadham ES, and Herfurth ES

- Status / Comments:**
- Beginning Schematic Design
 - Analyzing TDG’s for compliance/ conformance
 - Met with campus admin to explain scope/ hear concerns.
 - Beginning to refine project/ procurement schedule.
 - Preparing for pre-submittal meetings with municipalities
 - On-going collaboration with consultant

- Action Items:**
- Schedule pre-submittal meeting with municipalities
 - Finalize roof types and determine if work can be done during school day.
 - Explore alternative ways to expedite schedule.
 - Identify timelines and plan for scheduling work when schools are not occupied

Information

Project Manager: Steven Welsh
 Architecture Firm: LBL
 Construction Firm: TBD
 Project Delivery Method: Competitive Sealed Proposal
 Project Type: Replacement
 Project Budget: \$7,415,109.00
 Project Phase: Schematic Design

Project Schedule

Kickoff and Discovery July 2024
 Schematic Design August - Oct 2024
 Design Development Oct - Dec 2024
 Construction Documents Dec 2024 - Feb 2025
 Permitting Feb 2025 - March 2025
 Procurement April - June 2025
 Construction July - Dec 2025
 Close Out Dec 2025

Progress Photos

Project Summary Information

Reporting Date: Mid-November 2024

**Fire Alarm Replacement
PH2-BP09**

Description: PROJECT- 510-23-02
Obanion Middle School
Abbett Elementary School
Back Elementary School
Beaver Elementary School
Couch Elementary School
Heather Glen Elementary School
Liberty Grove Elementary School
Southgate Elementary School
Cisneros Pre-K

Status/ Comments: 2 purchase orders received.
4 proposals submitted for purchase order.
2 campuses in design phase

Action Items: Receive remaining proposals, submit for purchase orders and begin construction at the end on phase one projects

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm: Texas Fire & Sound
Project Delivery Method: RFP
Project Type: Renovation/Replacement
Project Budget: \$3,680,556.58
Phase: Design/Proposal Submission

Project Schedule

Construction July 2025

Progress Photos

**Camera System Refresh
PH2-BP10**

Description: PROJECT 510-23-06
South Garland High School
Sam Houston Middle School
Abbett Elementary School
Back Elementary School
Couch Elementary School
Heather Glen Elementary School
Liberty Grove Elementary School
Southgate Elementary School
Toler Elementary School
Transition Learning Center

Status/ Comments: Departmental / vendor collaboration and Information gathering for proposals

Action Items: Site walks ongoing.
Submit collaborative information for proposals

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$1,736,191.00
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement July 2025

Progress Photos

**Security Key Card Access (Access Control) Refresh
PH2-BP11**

Description: PROJECT 510-23-06
South Garland High School
Abbett Elementary School
Back Elementary School
Beaver Elementary School
Couch Elementary School
Handley Elementary School
Heather Glen Elementary School
Liberty Grove Elementary School
Southgate Elementary School
Toler Elementary School
Watson Technology Center for Math & Science

Status/ Comments: Information gathering for proposals

Action Items: Site walks ongoing.
Receive proposals and submit for purchase orders

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$1,574,286.00
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement July 2025

Progress Photos

Project Summary Information

Reporting Date: Mid-November 2024

**Security Intrusion Upgrades
PH2-BP12**

Description: PROJECT 510-23-06
Garland High School
Beaver Elementary School
Carver Elementary School

Status/ Comments: Departmental / vendor information gathering for proposals

Action Items: Perform site walks.
Submit proposals for purchase orders

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$298,443.00
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement July 2025

Progress Photos

**Waterproofing/ Cladding
PH2-BP13**

- Description:** **Scope:**
 Replace exterior waterproofing/sealant joints including all wall control/expansion joints, material transitions and wall penetrations (excluding areas around windows due to recent window replacements)
Campuses:
 Abbott, Armstrong, Back, Beaver, Bradfield, Bullock, Caldwell, Classical Center at Vial, Club Hill, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Hickman, Keeley, Lister, Luna, Northlake, Williams (Old Park Crest), Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Stephens, Toler, Walnut Glen, Watson, Weaver, PDC
- Status** • Exterior walks of campuses were started on 9/9/24
 / **Comments:** • Exterior walks of campuses were completed on 9/19/24
 • Assessments and design schedule to be completed after exterior walks are completed
 • Assessment and design schedules have been completed
 • Agreement for consulting services for the waterproofing/cladding assessments were received on 10/8/2024
 • P.O.'s for consulting services have been submitted and are being processed
- Action Items:** • ARMCO began and completed 35 exterior walks on campuses to determine assessments and design schedules
 • After P.O.'s for consulting services are processed, assessments will be completed

Information

Project Manager: Ron Ward
 Architecture Firm: ARMCO
 Construction Firm: TBD
 Project Delivery Method: JOC
 Project Type: Repair/ Replacement Exterior waterproofing/sealant joints
 Project Budget: \$1,703,300.00
 Project Phase: Discovery and Planning

Project Schedule

| | |
|-----------------------------|-------------------|
| BOT Approval | February 13, 2024 |
| Kickoff | August 12, 2024 |
| Discovery and Planning | September 2024 |
| P.O.'s for Consultant Fee's | October 2024 |
| Assessments | December 2024 |
| Procurement | March 2024 |
| Construction Begins | June 2025 |
| Construction Completed | January 2026 |
| Closeout | February 2026 |

Progress Photos

**Facilities DDC Controls
PH2-BP14**

Description: HVAC Controls change out

Status/ Comments:

- Lyles MS – Finalizing Project
- Lakeview HS – Finalizing project.
- Sachse HS – Finalizing project
- Carver ES – Walked campus - Finalizing project;
- Lister ES – Controls installed and operating – Completing punch list. Finalizing project
- O’Banion MS – Controls cleaned up and operating – Developing punch list
- Sewell ES – Finishing up checks on controls – Developing punch list.
- Hudson MS - In progress – Estimated completion Oct 31 24
- Naaman Forest HS – In progress – Re programing – Splitting network in preparation for addition
- TDI – is not starting any other projects until the four projects are finalized.

Action Items: ALL TECHS WORKING AFTER HOURS & WEEKENDS 4:30 – Midnight plus

Information

Project Manager: Brian R. Finley
 Architecture Firm: N/A
 Construction Firm: Automated Logic (LSI) & TD Industries
 Project Delivery Method:
 Project Type:
 Project Budget: \$10,976,545 **Remaining - \$5,820142.06**
 Phase: Phase II

Project Schedule

Phase II

Nita Pearson ES – Logical Solutions – Engineering
 Armstrong ES – Logical Solutions - Engineering
 Parsons Pre – K
 Cisneros’s Pre – K
 Daugherty ES
 Ethridge ES
 Rowlett ES
 Caldwell ES

Remaining Locations needing complete controls replacement Heather Glen ES
 Hickman ES
 Northlake ES

Project Summary Information

Reporting Date: Mid-November 2024

**63 Campus
PH2-BP15**

Description: Local Area Network (LAN) Upgrades

- Status/ Comments:
- HS Equipment installation completed
 - MS Equipment installation – (9 schools completed with 3 schools scheduled for December)
 - ES Equipment installation – (40 schools completed. 3 schools in progress)
 - Data Center - Procurement

Action Items:

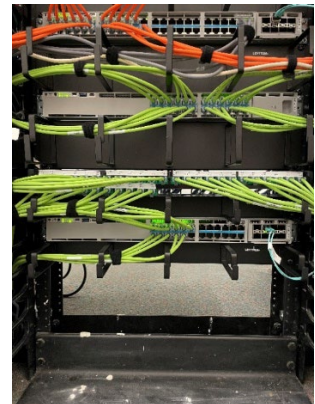
Information

Project Manager: Michael Gerron
 Architecture Firm:
 Construction Firm:
 Project Delivery Method: RFP
 Project Type: Technology
 Project Budget: \$39,997,162.00 (Bond Budget \$43,548,499)
 Phase: 1 - 2

Project Schedule

| Project Summary PH2-BP15 Local Area Network Upgrades | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------|-----|------|-------------|----------|----------|------|---------|---------|-------------|-----|-----|------|---------|-----|-----|-----|-----|-----|--|--|----|--|
| PH2-BP15 | 2024 | | | | | | | | | | | | | | | | | | | | | | |
| | Q1 | | | Q2 | | | Q3 | | | Q4 | | | 2025 | | | Q1 | | | Q2 | | | Q3 | |
| | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | | | | |
| Admin Facilities | PROCUREMENT | | PREP | COMPLETE | | | | | | | | | | | | | | | | | | | |
| High Schools | PROCUREMENT | | | PREP | COMPLETE | | | | | | | | | | | | | | | | | | |
| Middle Schools | | | | PROCUREMENT | PREP | COMPLETE | | | INSTALL | | | | | | | | | | | | | | |
| Elementary Schools | | | | PROCUREMENT | | | PREP | INSTALL | | | | | | | | | | | | | | | |
| Data Center | | | | | | | | | | PROCUREMENT | | | PREP | INSTALL | | | | | | | | | |

Progress Photos



Project Summary Information

Reporting Date: Mid-November 2024

**Athletic Package: Lakeview Centennial HS, North Garland HS, South Garland HS
PH3-BP02**

Description: Lakeview Centennial

- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

North Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

South Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- New 300 sq. ft. storage building for Softball
- Provide sports lighting at football stadium or replace existing field lights with LED system

Status/ Comments: Initial stage of Discovery and Planning

- Action Items:
- Document share executed
 - HKS engaging with civil for site evaluations
 - CMaR Kickoff scheduled in December 2024

Information

| | |
|--------------------------|--------------------------------------|
| GISD Project Manager: | Billy Kidd |
| Architecture Firm: | HKS |
| Construction Firm: | |
| Project Delivery Method: | Construction Manager at Risk |
| Project Type: | Athletic Football Field Improvements |
| Project Budget: | \$21,821,774.00 |
| Project Stage: | Discovery and Planning |



Project Schedule

Reporting Date: Mid-November 2024

| | |
|-----------------------------|------------------------------|
| Board Approval of Architect | May, 2024 |
| Kick-Off | September, 2024 |
| Discovery Planning | October 2024 - December 2024 |
| Design | January 2024 - March 2025 |
| Demo | April 2025 - May 2025 |
| Permitting | April 2025 - June 2025 |
| Procurement | April 2025 - June 2025 |
| Construction | July 2025 - December 2025 |
| Move In | January 2026 |
| Occupy | January 2026 |
| Closeout | February 2026 |

Progress Photos

Project Summary Information

Reporting Date: Mid-November 2024

**Elementary Enhancements: Back, Luna, Shugart, Spring Creek and Roach
PH3-BP03**

- Description:** Elementary Enhancements (Security Prototype)
- Scope:** Back – renovate library into learning center with ability to secure
 Luna – close open concept classrooms & renovate library into learning center
 Shugart – renovate library into learning center
 Spring Creek – renovate library into learning center
 Roach - close open concept classrooms
- Status/ Comments:**
- In-progress capacity studies and code requirements
 - Preparing for Scope to Budget
 - Developing schedule in conjunction with Procurement deadlines
 - On-going campus assessments, above ceilings, building history and district standards (TDG’s)
- Action Items:**
- Continue work on capacity analysis
 - Take existing photos of schools
 - Schedule meetings with GISD departments to understand expectations

Information

- Project Manager:** Steven Welsh
Architecture Firm: Harrison - Kornberg
Construction Firm: TBD
Project Delivery Method: Competitive Sealed Proposal
Project Type: Replacement
Project Budget: \$5,459,813.00
Project Phase: Schematic Design

Project Schedule

- Kickoff** October 2024
Schematic Design Nov. - 2024
Design Development Dec. 2024 - Feb. 2025
Construction Documents March - April 2025
Permitting April - July 2025
Procurement April - July 2025
Construction August 2025 - March 2026
Close Out April - May 2026

**Middle Schools & Elementary Schools Renovations
PH3-BP04**

- Description: **Middle/Elementary School Renovations**
- **Austin MS:** New LED parking lot and exterior lighting, Boys & Girls dressing room addition and locker room renovations to include fixtures, lockers, and finishes.
 - **Houston MS:** Replace an older portion of the roof, replace exterior sealant joints, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
 - **Jackson MS Tech Center:** Replace built-up roof, new LED parking lot and exterior lighting, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
 - **Abbett ES:** Replace service entrance switchgear.
 - **Bradfield Elementary:** Replace secondary switchgear.

- Status/ Comments:
- Planning and discovery meetings ongoing.
 - Project rosters updated and received.
 - Campus site walks and administration introductions complete.
 - For this project, will have agreed on bi-weekly meetings.

- Action Items:
- Principal and MEP discovery meetings to discuss the scopes of work at each campus ongoing.
 - Stantec is working on the project design schedule.

Information

| | |
|--------------------------|-----------------------------|
| GISD Project Manager: | Brian Francis |
| Architecture Firm: | Stantec |
| Project Delivery Method: | CSP |
| Project Type: | Renovations/Small Additions |
| Project Budget: | \$24,046,396 |
| Project Stage: | Discovery/Planning |

Project Schedule

| | |
|------------------------|-------------------------------|
| Kick-off Meeting | September 2024 |
| Discovery/Planning | September 2024 - October 2024 |
| Design Phases | October 2024 - June 2025 |
| Permitting/Procurement | July 2025 - August 2025 |
| Construction | Sept 2025 - Sept 2027 |
| Occupy | October 2027 |
| Close Out | October 2027 - December 2027 |

Progress Photos

Project Summary Information

Reporting Date: Mid-November 2024

**Elementary School Enhancements: Club Hill ES, Vial ES, Davis ES, Ethridge ES
PH3-BP05**

- | | |
|-----------------------|--|
| Description: | <p>Scope: Cut in exterior doors where students must egress through adjacent classroom. Expand library to meet TEA standards and renovate existing spaces. Provide accessible lift at stage. Provide interior graphics and wayfinding. Provide new way-finding site signage. Replace interior doors and hardware. Close open concept classrooms.</p> |
| Status / Comments: | <ul style="list-style-type: none"> • Kick-off meeting was held on October 22, 2024 • Project Roster, GIS Maps, and Asbestos reports added to Projectmates • Harrison Kornberg Architects working on putting together a Design Schedule |
| Action Items: | <ul style="list-style-type: none"> • Walk schools and conduct site surveys to determine the scope of work at each location |

Information

| | |
|--------------------------|-----------------------------------|
| Project Manager: | Ron Ward |
| Contractor: | Harrison Kornberg Architects, LLC |
| Project Delivery Method: | CSP |
| Project Type: | Elementary School Enhancements |
| Project Budget: | 3,138,716.00 |
| Project Phase: | Discovery and Planning |

Project Schedule

| | |
|------------------------|------------------|
| Kickoff | October 22, 2024 |
| Discovery and Planning | November 2024 |
| Construction | September 2025 |

Progress Photos



Project Summary Information

Reporting Date: Mid-November 2024

**New Technology Center (NOC)
PH3-BP07**

Description: Construction of a New Technology Center

Status/ Comments: Ongoing collaboration with design team and Technology Department

Action Items: Proposed concept design to be presented on November 18, 2024

Information

Project Manager: Michael Pierce
 Architecture Firm: PBK
 Construction Firm: Satterfield & Pontikes
 Project Delivery Method: Construction Manager at Risk
 Project Type: New Construction
 Project Budget: \$28,117,715.92
 Phase: Design

Project Schedule

Construction October 2025

Progress Photos



Project Summary Information

Reporting Date: Mid-November 2024

Technology Device Refresh Proposition C

- Description: Technology Device Refresh for Students and Staff
- Status/ Comments:
- Student and Staff computer replacement (\$1.75M)
 - Deployment phase
 - Chromebook refresh project (\$5.25M)
 - Procurement beginning in December
 - Deployment begins in May through August
 - GRCTC iMac Lab upgrade (\$74K)
 - Procurement nearing completion
 - Deployment in progress

Action Items:

Information

Project Manager: Michael Gerron
 Architecture Firm:
 Construction Firm:
 Project Delivery Method: RFP
 Project Type: Technology
 Project Budget: \$40,605,000
 Phase: 1 - 5

Project Schedule

| Project Summary PH2-BP-Proposition C | | | | | | | | | | | | |
|--|-------------|-----|-------------|-------------|------------|-----|------------|-----|-----|-----|-----|-----|
| | 2024 | | | 2025 | | | | | | | | |
| | Q4 | | | Q1 | | | Q2 | | | Q3 | | |
| PH2-BP-Prop C | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep |
| Student and Staff computer replacement | PROCUREMENT | | | DEPLOYMENT | | | | | | | | |
| Chromebook refresh project | | | | PROCUREMENT | | | DEPLOYMENT | | | | | |
| GRCTC iMac lab upgrade | | | PROCUREMENT | | DEPLOYMENT | | | | | | | |

Progress Photos



GARLAND INDEPENDENT SCHOOL DISTRICT

BOARD OF TRUSTEES AGENDA

Date: December 17, 2024

Presented By: Mark Booker, Executive Director of Purchasing
Matthew Yeager, Assistant Superintendent of Technology

Subject: Consider Approval of Purchase of Fiber Optic Cabling Maintenance

Action Item

Executive Summary:

This contract provides Fiber Metropolitan Area Network (MAN) services such as emergency and nonemergency repairs (break-fix), rerouting and/or installation of Fiber Optic Cabling Maintenance. Reviewed and approved by Matthew Yeager, Assistant Superintendent of Technology, Mark Booker, Executive Director of Purchasing, and Darrell Dodds, Chief Financial Officer.

Administrative Recommendations:

It is the administration's recommendation that the offer(s) for Fiber Optic Cabling Maintenance from the company, Future Infrastructure LLC, provides the best value to the Garland Independent School District.

New Award – Replacement

Procurement Method: Cooperative Purchase Contract

Contract Term: One (1) year with four (4) annual renewal options

Recommended Motion for Action Items:

Move to approve contract#288-25 Fiber Optic Cabling Maintenance as presented to the Board of Trustees.

Financial Impact and Funding Source:

Not to Exceed Amount: \$450,000

199 – General Funds 67%

683 – Bond 2023 33%



GARLAND INDEPENDENT SCHOOL DISTRICT

BOARD OF TRUSTEES AGENDA

Date: December 17, 2024

Presented By: Mark Booker, Executive Director of Purchasing
Matthew Yeager, Assistant Superintendent of Technology

Subject: Consider Approval of Increase and Modification to Award for Chromebooks and Services

Action Item

Executive Summary:

The increase in the awarded amount and the addition of fund 683 for RFP 337-21 Chromebooks and Services will allow for new Chromebooks for annual High, Middle, and Elementary (3rd - 5th) School student 1:1 refresh and additional purchases of equipment for campuses and departments, as needed. Reviewed and approved by Matthew Yeager, Assistant Superintendent of Technology, Mark Booker, Executive Director of Purchasing, and Darrell Dodds, Chief Financial Officer.

Administrative Recommendations:

It is the administration's recommendation that the offer for Chromebooks and Services from Lenovo United States, Inc., provides the best value to the Garland Independent School District.

Increase and Modification

Procurement Method: Request for Proposal

Contract Term: Third of four (4) annual renewal options

Recommended Motion for Action Items:

Move to approve increase and modification to contract#337-21 Chromebooks and Services as presented to the Board of Trustees.

Financial Impact and Funding Source:

Not to Exceed Amount: Original Award \$4,500,000 Increase \$1,000,000 New Award \$5,500,000

199 - General Funds 3%

211 - Federal Funds 3%

683 - Bond 2023 94%