

**Garland Independent School District**

**Board of Trustees**

**Special Meeting**

**Tuesday, November 12, 2024**

**Agenda**

**4:30 PM**

- I. Call to Order and Determination of Quorum
- II. Public Forum: Members of the public who wish to make comments may complete a Public Comment Participation Request in person at Harris Hill Administration Building prior to the start of the meeting indicated in the posted notice. Comments must be limited to issues that can be presented in a public forum and are directly related to the posted and noticed agenda items. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels, in accordance with the Texas Open Meetings Act and Board policy. For more information about public comment procedures, please review the Board Policy for Public Comment accessible at the following link: <https://pol.tasb.org/Policy/Code/364?filter=BED>.
- III. Superintendent's Message
- IV. Information Items
  - A. Receive Presentation on Bond 2023 Program Summary Update - **Javier Fernandez** 3
- V. Action Items (Non Consent)
  - A. Increase to Awarded Bids
    - 1. Contract#360-20-01 - Consider Approval of Increase in Awarded Amount for Professional Peer Review and Related Services – **Javier Fernandez** 78
- VI. Executive Session: Executive session will be held for purposes permitted by Texas Open Meetings Act, Texas Government Code Section 551.001 et seq.
  - A. Pursuant to Texas Government Code Section 551.071, private consultation with the Board's attorney, in person or by phone, when the Board seeks the advice of its attorney about: 1) pending or contemplated litigation; 2) a settlement offer; or 3) on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.
  - B. Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or

dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.

C. Pursuant to Texas Government Code Section 551.076. Deliberations Regarding Security Devices or Security Audits.

VII. Adjournment



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## BOARD OF TRUSTEES AGENDA

**Date:** November 12, 2024

**Presented By:** Javier Fernandez, Director of Facilities Planning and Construction Services

**Subject:** Receive Presentation on Bond 2023 Program Summary Update

### Information Item

**Executive Summary:**

Receive presentation on Bond 2023 Program Summary Update.

**Administrative Recommendations:**

Provided for your information.

**Financial Impact and Funding Source:**




N/A



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Bond Program Summary Update  
November 12, 2024

# Bond 2023 Propositions

|  |  |                        |
|--|--|------------------------|
| <br>Proposition A | Safety, Facility Upgrades, Infrastructure Improvements | \$1,103,130,000        |
| <br>Proposition B | Multi-Program Activity Centers                         | \$135,910,000          |
| <br>Proposition C | Technology Device Refresh                              | \$40,605,000           |
| <b>Total</b>   |  | <b>\$1,279,645,000</b> |



# Project Summary PH1BP01 Softball/Baseball Improvements

| PH1-BP01   | 2023 |     |                            |        |     |     |                           |     |     |                           |     |     | 2024         |     |     |              |     |     |       |     |     |     |     |     | 2025 |     |     |     |     |     |     |     |     |     |     |     | 2026 |     |     |
|--|------|-----|----------------------------|--------|-----|-----|---------------------------|-----|-----|---------------------------|-----|-----|--------------|-----|-----|--------------|-----|-----|-------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|
|  | Q1   |     |                            | Q2     |     |     | Q3                        |     |     | Q4                        |     |     | Q1           |     |     | Q2           |     |     | Q3    |     |     | Q4  |     |     | Q1   |     |     |     |     |     |     |     |     |     |     |     |      |     |     |
|  | Jan  | Feb | Mar                        | Apr    | May | Jun | Jul                       | Aug | Sep | Oct                       | Nov | Dec | Jan          | Feb | Mar | Apr          | May | Jun | Jul   | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar |
| Part 1: Softball/Baseball Improvements<br>NFHS, RHS, SHS   |      |     | A/E<br>SELECT<br>4/25/2023 | DESIGN |     |     | GC<br>PROCURE<br>09/12/23 |     |     | CONSTRUCTION              |     |     | OCCUPY       |     |     | CONSTRUCTION |     |     | CLOSE |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |
| Part 2: Softball/Baseball Improvements<br>SGHS, NGHS, LCHS |      |     | A/E<br>SELECT<br>4/25/2023 |        |     |     | DESIGN                    |     |     | GC<br>PROCURE<br>05/14/24 |     |     | CONSTRUCTION |     |     | OCCUPY       |     |     | CLOSE |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |
| Part 3: Softball/Baseball Improvements<br>GHS              |      |     | A/E<br>SELECT<br>4/25/2023 |        |     |     | DESIGN                    |     |     | GC<br>PROCURE             |     |     | CONSTRUCTION |     |     | OCCUPY       |     |     | CLOSE |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |      |     |     |

## Part 1: Naaman Forest HS, Rowlett HS & Sachse HS

- Close out November 2024

## Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- Chemical injection in progress
- Collector drains in progress; Liner and drain stone in progress
- Turf delivery late November

## Part 3: Garland HS

- Site evaluation and demolition construction documents in progress
- CSP solicitation scheduled for March 2025



# Project Summary PH1BP01 Softball/Baseball Improvements



South Garland High School Softball



South Garland High School Baseball



# Project Summary PH1BP01 Softball/Baseball Improvements



North Garland High School Softball



North Garland High School Baseball



# Project Summary PH1BP01 Softball/Baseball Improvements



Lakeview Centennial High School Softball



Lakeview Centennial High School Baseball



# Project Summary PH1BP02 Fieldhouses and MACs

| PH1-BP02                                      | 2023                       |     |                           |     |     | 2024   |     |     |     |     |     |                 |     |     |              |     |     | 2025 |     |     |     |     |     |     |     |     |         |     |     | 2026   |     |     |       |     |     |     |     |     |
|---|----------------------------|-----|---------------------------|-----|-----|--------|-----|-----|-----|-----|-----|-----------------|-----|-----|--------------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|---------|-----|-----|--------|-----|-----|-------|-----|-----|-----|-----|-----|
|   | Q3                         |     | Q4                        |     |     | Q1     |     |     | Q2  |     |     | Q3              |     |     | Q4           |     |     | Q1   |     |     | Q2  |     |     | Q3  |     |     |         |     |     |        |     |     |       |     |     |     |     |     |
|   | Aug                        | Sep | Oct                       | Nov | Dec | Jan    | Feb | Mar | Apr | May | Jun | Jul             | Aug | Sep | Oct          | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct     | Nov | Dec | Jan    | Feb | Mar | Apr   | May | Jun | Jul | Aug | Sep |
| Fieldhouse and Multi-Program Activity Centers | A/E<br>SELECT<br>9/12/2023 |     | CMaR<br>SELECT<br>12/7/23 |     |     | DESIGN |     |     |     |     |     | CMaR<br>SOLICIT |     |     | CONSTRUCTION |     |     |      |     |     |     |     |     |     |     |     | MOVE IN |     |     | OCCUPY |     |     | CLOSE |     |     |     |     |     |

All seven high schools

- Municipalities permitting in process
- NFHS demolition permit received
- CMaR mobilization and construction fencing in process



# Project Summary PH1BP03 Freeman Elementary

| PH1-BP03           | 2023                       |     |        |     |                           | 2024   |     |     |     |     |     |     |     | 2025            |              |     |     |     |     |     |     | 2026 |     |     |     |     |         |        |       |  |  |  |
|--------------------|----------------------------|-----|--------|-----|---------------------------|--------|-----|-----|-----|-----|-----|-----|-----|-----------------|--------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|---------|--------|-------|--|--|--|
|                    | Q3                         |     | Q4     |     |                           | Q1     |     | Q2  |     |     | Q3  |     | Q4  |                 | Q1           |     | Q2  |     |     | Q3  |     |      | Q4  |     |     |     |         |        |       |  |  |  |
|                    | Aug                        | Sep | Oct    | Nov | Dec                       | Jan    | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep             | Oct          | Nov | Dec | Jan | Feb | Mar | Apr | May  | Jun | Jul | Aug | Sep | Oct     | Nov    | Dec   |  |  |  |
| Freeman Elementary | A/E<br>SELECT<br>9/12/2023 |     | DESIGN |     | CMaR<br>SELECT<br>1/16/24 | DESIGN |     |     |     |     |     |     |     | CMaR<br>SOLICIT | CONSTRUCTION |     |     |     |     |     |     |      |     |     |     |     | MOVE IN | OCCUPY | CLOSE |  |  |  |

## Existing Facility Demolition

- Completion December 2024

## New Facility

- Pre-Submittal Meetings, Feasibility, Inquiry & Timeline (FIT) ongoing
- Construction Documents completion; November 2024
- Construction start; February 2025



# Project Summary PH1BP03 Freeman Elementary





# Project Summary PH1BP04 Hillside/Kimberlin Academy for Excellence

| PH1-BP04                                 | 2023                       |        |     |     |                           | 2024 |        |     |     |     |     | 2025 |                 |              |     |     |     | 2026 |     |         |        |       |     |     |     |     |     |     |
|--|----------------------------|--------|-----|-----|---------------------------|------|--------|-----|-----|-----|-----|------|-----------------|--------------|-----|-----|-----|------|-----|---------|--------|-------|-----|-----|-----|-----|-----|-----|
|  | Q3                         |        | Q4  |     |                           | Q1   |        | Q2  |     | Q3  |     | Q4   |                 | Q1           |     | Q2  |     | Q3   |     | Q4      |        |       |     |     |     |     |     |     |
|  | Aug                        | Sep    | Oct | Nov | Dec                       | Jan  | Feb    | Mar | Apr | May | Jun | Jul  | Aug             | Sep          | Oct | Nov | Dec | Jan  | Feb | Mar     | Apr    | May   | Jun | Jul | Aug | Sep | Oct | Nov |
| Hillside/Kimberlin Academy of Excellence | A/E<br>SELECT<br>9/12/2023 | DESIGN |     |     | CMAA<br>SELECT<br>1/16/24 |      | DESIGN |     |     |     |     |      | CMAA<br>SOLICIT | CONSTRUCTION |     |     |     |      |     | MOVE IN | OCCUPY | CLOSE |     |     |     |     |     |     |

## Existing Facility Demolition

- Completion December 2024

## New Facility

- Pre-submittal meetings, Feasibility, Inquiry & Timeline (FIT) ongoing
- Assessing Traffic Impact Analysis (TIA) report
- Construction documents completion; December 2024
- Construction start; March 2025



# Project Summary PH1BP04 Hillside/Kimberlin Academy for Excellence







# Project Summary PH1BP06; PH2BP06; PH3BP06 Playgrounds

| PH1-BP06                | 2023                       |     |        |     |     | 2024 |     |     |     |     |     |     |     | 2025 |     |               |     |     |              |     |     |     |     |     |       |     |     |     |     |
|-------------------------|----------------------------|-----|--------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|------|-----|---------------|-----|-----|--------------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|
| PH2-BP06                | Q3                         |     | Q4     |     |     | Q1   |     |     | Q2  |     |     | Q3  |     | Q4   |     |               | Q1  |     |              | Q2  |     |     | Q3  |     | Q4    |     |     |     |     |
| PH3-BP06                | Aug                        | Sep | Oct    | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep  | Oct | Nov           | Dec | Jan | Feb          | Mar | Apr | May | Jun | Jul | Aug   | Sep | Oct | Nov | Dec |
| Playgrounds Replacement | A/E<br>SELECT<br>9/12/2023 |     | DESIGN |     |     |      |     |     |     |     |     |     |     |      |     | GC<br>PROCURE |     |     | CONSTRUCTION |     |     |     |     |     | CLOSE |     |     |     |     |

- Construction documents December 2024
- Distributed Design Documents to design teams for replacement of elementary 1 and 2
- Solicitation / Permitting January 2025
- Submission for Board of Trustees Approval March 11, 2025





# Project Summary PH1BP07 Fencing

| PH1-BP07                               | 2023                       |     |        |     |     | 2024 |     |     |     |     |     |     |     |     |               |     |     | 2025         |     |     |     |     |     |     |     |     |       |     |     |
|--|----------------------------|-----|--------|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|---------------|-----|-----|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|-----|
|  | Q3                         |     | Q4     |     |     | Q1   |     |     | Q2  |     |     | Q3  |     |     | Q4            |     |     | Q1           |     |     | Q2  |     |     | Q3  |     |     | Q4    |     |     |
|  | Aug                        | Sep | Oct    | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct           | Nov | Dec | Jan          | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct   | Nov | Dec |
| Elementary School<br>Perimeter Fencing | A/E<br>SELECT<br>9/12/2023 |     | DESIGN |     |     |      |     |     |     |     |     |     |     |     | GC<br>PROCURE |     |     | CONSTRUCTION |     |     |     |     |     |     |     |     | CLOSE |     |     |

## Phase 1 - 42 elementary campuses

- 90% Construction Documents complete
- 100% Construction Documents November 2024
- Construction start March 2025
- Construction completion October 2025



# Project Summary PH1BP09, PH2BP09; PH3BP09

## Fire Alarm

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510-23-02 for all phases

- **Phase 1 – 7 Facilities**

- Brandenburg MS, Armstrong ES, Ethridge ES, Parsons Prekindergarten, AEC, Marvin Padgett, Tax Office
- Construction start October 2024, after hour work

- **Phase 2 – 8 Facilities**

- O'Banion MS, Abbett ES, Back ES, Beaver Tech, Couch ES, Liberty Grove ES, Southgate ES, Cisneros Prekindergarten
- All site walks complete

- **Phase 3 – 7 Facilities**

- Hudson MS, Lyles MS, Schrade MS, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES
- Project start meeting performed



# Project Summary PH1BP10; PH2BP10; PH3BP10

## Security Camera Refresh

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510-23-06 for all phases

- **Phase 1 – 10 Facilities**

- North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Ethridge ES, Handley ES, Hickman ES, Shorehaven ES, Watson ES, Williams ES
- Discovery/Planning
- Start of the project between GISD team and vendor: October 04, 2024

- **Phase 2 – 9 Facilities**

- South Garland HS, Houston MS, Abbett ES, Back ES, Couch ES, Liberty Grove ES, Southgate ES, Toler ES, Transition Learning Center
- Discovery/Planning

- **Phase 3 – 9 Facilities**

- Naaman Forest HS, Hudson MS, Lyles MS, Cooper ES, Davis ES, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES
- Discovery/Planning



# Project Summary PH1BP11; PH2BP11; PH3BP11

## Access Control

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510-23-06 for all phases

- **Phase 1 – 9 Facilities**

- North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Davis ES, Ethridge ES, Hickman ES, Shorehaven ES, Transition Learning Center
- Discovery/Planning

- **Phase 2 – 10 Facilities**

- South Garland HS, Abbett ES, Back ES, Beaver Tech, Couch ES, Handley ES, Liberty Grove ES, Southgate ES, Toler ES, Watson Tech
- Discovery/Planning

- **Phase 3 – 10 Facilities**

- Naaman Forest HS, Coyle MS, Hudson MS, Schrade MS, Webb MS, Northlake ES, Pearson ES, Rowlett ES, Spring Creek ES, Weaver ES
- Discovery/Planning



# Project Summary PH1BP12 Door Hardware/Keying

| PH1-BP12                 | 2023 |     |     |     |     | 2024                                |     |     |     |     |     |                               |     |              |     |            |     | 2025                       |     |     |     |     |     |     |     |     |       |     |     |  |  |
|--------------------------|------|-----|-----|-----|-----|-------------------------------------|-----|-----|-----|-----|-----|-------------------------------|-----|--------------|-----|------------|-----|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----|-----|--|--|
|                          | Q3   |     | Q4  |     |     | Q1                                  |     |     | Q2  |     |     | Q3                            |     |              | Q4  |            |     | Q1                         |     |     | Q2  |     |     | Q3  |     |     | Q4    |     |     |  |  |
|                          | Aug  | Sep | Oct | Nov | Dec | Jan                                 | Feb | Mar | Apr | May | Jun | Jul                           | Aug | Sep          | Oct | Nov        | Dec | Jan                        | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct   | Nov | Dec |  |  |
| Door Hardware (MedecoX4) |      |     |     |     |     | 510-23-04 BOT APPROVAL<br>2/13/2024 |     |     |     |     |     | KICK-OFF MEETING<br>8/14/2024 |     | SITE SURVEYS |     | PO PROCURE |     | DOOR HARDWARE INSTALLATION |     |     |     |     |     |     |     |     | CLOSE |     |     |  |  |

## 64 campuses

- 7 high schools, 12 middle schools, 42 elementary schools, & 3 alternative/special program facilities
- All site surveys complete
- Executing door hardware purchase orders
- Installation commence January 2025



## Project Summary Phase 2

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- PH2-BP01 Elementary #3
  - Capacity studies complete
  - Planning meetings scheduled for December 2024
- PH2-BP02 New Agriculture Science Facility
  - Design charrette in development
  - Program requirements established
  - Space programming ongoing
- PH2-BP03 South Garland High School and North Garland High School Renovations
  - MEP site observations complete
  - District and campus Discovery/Planning meeting ongoing
- PH2-BP04 Hickman ES, Northlake ES, Rowlett ES, & Toler ES Enhancements
  - Discovery/Planning ongoing
  - Proposed floor plan concepts presentation complete
- PH2-BP05 Cooper ES, Giddens-Steadham ES, and Herfurth ES Roof Package
  - Scope to Budget Complete



## Project Summary Phase 2 Continue

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- PH2-BP07 Perimeter Fencing at High Schools, Middle Schools, and Special Services
  - 7 High Schools, 12 Middle Schools, & 4 Alternative/Special Program Facilities
  - Campus interviews / site usage
  - Initial design draft complete
- PH2-BP12 Intrusion Alarm
  - Beaver Elementary School
  - Initial information gathering
- PH2-BP13 Waterproofing/Cladding
  - 35 Elementary School & 1 Special Program Facilities
  - Submitted consultant purchase requisitions



# Project Summary PH2BP15 Local Area Network

| Project Summary PH2-BP15 Local Area Network Upgrades |             |     |      |             |             |      |         |         |     |     |         |      |
|--|-------------|-----|------|-------------|-------------|------|---------|---------|-----|-----|---------|------|
| PH2-BP15   | 2024        |     |      |             |             |      |         |         |     |     |         | 2025 |
|  | Q1          |     | Q2   |             |             | Q3   |         |         | Q4  |     |         | Q1   |
|  | Feb         | Mar | Apr  | May         | Jun         | Jul  | Aug     | Sep     | Oct | Nov | Dec     | Jan  |
| Admin Facilities                                     | PROCUREMENT |     | PREP | INSTALL     |             |      |         |         |     |     |         |      |
| High Schools   | PROCUREMENT |     |      | PREP        | INSTALL     |      |         |         |     |     |         |      |
| Middle Schools                                       |             |     |      | PROCUREMENT |             | PREP | INSTALL |         |     |     | INSTALL |      |
| Elementary Schools                                   |             |     |      |             | PROCUREMENT |      | PREP    | INSTALL |     |     |         |      |

## Part 1: High Schools

- Complete

## Part 2: Middle Schools

- Upgrade network switches (9 schools completed with 3 schools scheduled for December)

## Part 3: Elementary Schools

- Upgrade network switches (36 schools complete; 7 schools in preparation for installation)



## Project Summary Phase 3

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- PH3-BP01 Elementary #4
- PH3-BP02 Athletic Package
  - South Garland HS, North Garland HS, Lakeview Centennial HS
  - Campus Discovery/Planning meetings ongoing
- PH3-BP03 Elementary School Enhancements
  - Back Elementary, Luna Elementary, Roach Elementary, Shugart Elementary, & Spring Creek Elementary
  - Start of the project between GISD team and architect: October 01, 2024
- PH3-BP04 Middle School / Elementary School Renovations
  - Austin Academy, Houston MS, Jackson Tech, Abbett ES, Bradfield ES
  - Campus Discovery/Planning meetings ongoing



## Project Summary Phase 3 Continue

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- PH3-BP05 Elementary School Enhancements
  - Club Hill ES, Vial Classical Center, Davis ES, Ethridge ES
  - Start of the project between GISD team and architect: October 22, 2024
- PH3-BP07 New Technology Center (NOC)
  - Departmental Discover/Planning meetings ongoing
  - Proposed design concepts in development



# Project Summary Proposition C

| Project Summary PH2-BP-Proposition C          |      |     |     |     |             |           |     |     |             |            |     |      |     |     |     |
|---|------|-----|-----|-----|-------------|-----------|-----|-----|-------------|------------|-----|------|-----|-----|-----|
| PH2-BP-Prop C                                 | 2024 |     |     |     |             |           |     |     |             |            |     | 2025 |     |     |     |
|   | Q1   |     | Q2  |     |             | Q3        |     |     | Q4          |            |     | Q1   |     | Q2  |     |
|   | Feb  | Mar | Apr | May | Jun         | Jul       | Aug | Sep | Oct         | Nov        | Dec | Jan  | Feb | Mar | Apr |
| LCHS - Media Production lab equipment upgrade |      |     |     |     | PROCUREMENT | Completed |     |     |             |            |     |      |     |     |     |
| GRTC Interactive Display replacement          |      |     |     |     | PROCUREMENT | Completed |     |     |             |            |     |      |     |     |     |
| Student and Staff computer replacement        |      |     |     |     |             |           |     |     | PROCUREMENT | DEPLOYMENT |     |      |     |     |     |

## Student and Staff Computer Replacement

- Bond Funding Approval for (\$1.75m)
- Deployment Phase

Upcoming Chromebook Refresh Project (December - \$5.25m)

# Bond 2023 Financial Summary

| Project# | Name                           | Project Budget | Actual Cost I-T-D | Current Encumb | Total Cost with Encumb | Remaining Budget |
|----------|--------------------------------|----------------|-------------------|----------------|------------------------|------------------|
| 683002   | Garland High School Reno       | 25,840,519     | -                 | -              | -                      | 25,840,519       |
| 683003   | South Garland High School Reno | 36,620,011     | -                 | 1,907,240      | 1,907,240              | 34,712,771       |
| 683004   | North Garland High School Reno | 23,576,074     | -                 | 1,235,902      | 1,235,902              | 22,340,172       |
| 683005   | Lakeview Centennial HS Reno    | 48,753,114     | 723,409           | 2,576,177      | 3,299,586              | 45,453,528       |
| 683006   | Memorial Pathway Academy Reno  | 62,359,683     | -                 | -              | -                      | 62,359,683       |
| 683008   | Naaman Forest High School Reno | 24,062,142     | 360,524           | 1,272,228      | 1,632,752              | 22,429,390       |
| 683009   | Rowlett High School Reno       | 11,623,359     | -                 | -              | -                      | 11,623,359       |
| 683010   | Sachse HS Reno                 | 12,877,486     | -                 | -              | -                      | 12,877,486       |
| 683012   | Gilbreath-Reed CTE Center Reno | 24,227,238     | -                 | -              | -                      | 24,227,238       |
| 683041   | Austin Academy Reno            | 6,146,149      | -                 | -              | -                      | 6,146,149        |
| 683042   | Bussey Middle School Reno      | 4,241,145      | -                 | -              | -                      | 4,241,145        |
| 683043   | Houston Middle School Reno     | 8,769,708      | -                 | -              | -                      | 8,769,708        |
| 683045   | Jackson Technology Center Reno | 8,180,977      | -                 | -              | -                      | 8,180,977        |
| 683046   | O'Banion Middle School Reno    | 5,452,176      | -                 | -              | -                      | 5,452,176        |
| 683047   | Brandenburg Middle School Reno | 1,914,477      | -                 | -              | -                      | 1,914,477        |
| 683048   | Sellers Middle School Reno     | 2,605,231      | -                 | -              | -                      | 2,605,231        |
| 683049   | Webb Middle School Reno        | 1,707,026      | -                 | -              | -                      | 1,707,026        |
| 683052   | Hudson Middle School Reno      | 4,999,376      | -                 | -              | -                      | 4,999,376        |
| 683054   | Schrade Middle School Reno     | 2,918,814      | -                 | -              | -                      | 2,918,814        |
| 683056   | Coyle Technology Center Reno   | 7,336,017      | -                 | -              | -                      | 7,336,017        |
| 683057   | Lyles Colleg Intermediate Reno | 4,295,483      | -                 | -              | -                      | 4,295,483        |
| 683105   | Centerville Elem School Reno   | 1,576,370      | 562,447           | 284,220        | 846,667                | 729,703          |
| 683107   | Cooper Elementary School Reno  | 2,710,567      | 5,756             | 158,584        | 164,340                | 2,546,227        |
| 683109   | Freeman ES Replacement         | 62,359,683     | 882,456           | 3,407,374      | 4,289,831              | 58,069,852       |
| 683110   | Handley Elementary School Reno | 800,000        | 154,630           | 3,577          | 158,207                | 641,793          |
| 683111   | New School Replacement #2      | 62,359,683     | 875,909           | 3,803,120      | 4,679,030              | 57,680,653       |
| 683112   | Park Crest Elem School Reno    | 1,569,445      | 138,985           | -              | 138,985                | 1,430,460        |
| 683115   | Watson Tech Center Reno        | 480,286        | -                 | -              | -                      | 480,286          |
| 683119   | Bradfield Elem School Reno     | 149,562        | -                 | -              | -                      | 149,562          |
| 683120   | Shorehaven Elem School Reno    | 46,472         | -                 | -              | -                      | 46,472           |

# Bond 2023 Financial Summary

| Project# | Name                           | Project Budget | Actual Cost I-T-D | Current Encumb | Total Cost with Encumb | Remaining Budget |
|----------|--------------------------------|----------------|-------------------|----------------|------------------------|------------------|
| 683121   | Elementary Replacement #3      | 62,359,683     | -                 | 2,891,913      | 2,891,913              | 59,467,770       |
| 683122   | Walnut Glen Academy Reno       | 1,065,221      | -                 | -              | -                      | 1,065,221        |
| 683124   | Heather Glen Elem School Reno  | 4,245,016      | -                 | -              | -                      | 4,245,016        |
| 683126   | Davis Elementary School Reno   | 900,000        | -                 | -              | -                      | 900,000          |
| 683127   | Roach Elementary School Reno   | 1,104,646      | -                 | -              | -                      | 1,104,646        |
| 683128   | Ethridge Elem School Reno      | 1,104,646      | -                 | -              | -                      | 1,104,646        |
| 683129   | Vial Elementary School Reno    | 1,830,134      | -                 | -              | -                      | 1,830,134        |
| 683133   | Hickman Elementary School Reno | 6,819,468      | -                 | 376,124        | 376,124                | 6,443,344        |
| 683134   | Northlake Elem School Reno     | 2,548,089      | -                 | 146,019        | 146,019                | 2,402,070        |
| 683136   | Toler Elementary School Reno   | 5,106,888      | -                 | 283,865        | 283,865                | 4,823,023        |
| 683137   | Rowlett Elementary School Reno | 7,381,611      | -                 | 406,407        | 406,407                | 6,975,204        |
| 683138   | Spring Creek Elem School Reno  | 991,156        | -                 | -              | -                      | 991,156          |
| 683139   | Luna Elementary School Reno    | 1,317,345      | -                 | -              | -                      | 1,317,345        |
| 683140   | Back Elementary School Reno    | 979,265        | -                 | -              | -                      | 979,265          |
| 683141   | Shugart Elementary School Reno | 1,067,399      | -                 | -              | -                      | 1,067,399        |
| 683142   | Herfurth Elem School Reno      | 2,202,181      | 4,677             | 128,840        | 133,517                | 2,068,664        |
| 683143   | Abbett Elementary School Reno  | 800,000        | -                 | -              | -                      | 800,000          |
| 683146   | Stephens Elem School Reno      | 1,033,998      | -                 | -              | -                      | 1,033,998        |
| 683154   | Giddens-Steadham ES Reno       | 2,502,362      | 5,314             | 146,402        | 151,716                | 2,350,646        |
| 683162   | Southgate STEM Elementary Reno | 698,003        | -                 | -              | -                      | 698,003          |
| 683163   | Club Hill STEM Elementary Reno | 301,640        | -                 | -              | -                      | 301,640          |
| 683180   | Cisneros Pre-K Renovations     | 1,806,495      | -                 | -              | -                      | 1,806,495        |
| 683181   | Parsons Pre-K Renovations      | 4,118,400      | -                 | -              | -                      | 4,118,400        |
|          | New School Replacement #4      | 68,060,059     | -                 | -              | -                      | 68,060,059       |
| 683210   | Perimeter Fencing              | 22,793,278     | 304,482           | 892,743        | 1,197,225              | 21,596,053       |
| 683220   | Portable Removal               | 23,214,585     | 822,146           | 7,277          | 829,423                | 22,385,162       |
| 683230   | Playgrounds                    | 21,156,458     | 100,801           | 1,715,061      | 1,815,862              | 19,340,596       |
| 683301   | Baseball/Softball Renovations  | 35,000,000     | 14,693,617        | 15,462,639     | 30,156,256             | 4,843,744        |
| 683302   | Garland HS Field House         | 14,935,008     | 261,831           | 228,342        | 490,173                | 14,444,835       |
| 683303   | South Garland HS Field House   | 14,935,008     | 261,968           | 227,705        | 489,674                | 14,445,334       |

# Bond 2023 Financial Summary

| Project# | Name                           | Project Budget | Actual Cost I-T-D | Current Encumb | Total Cost with Encumb | Remaining Budget |
|----------|--------------------------------|----------------|-------------------|----------------|------------------------|------------------|
| 683304   | North Garland HS Field House   | 14,935,008     | 261,831           | 227,323        | 489,153                | 14,445,855       |
| 683305   | Lakeview Cent HS Field House   | 14,935,008     | 300,575           | 227,058        | 527,633                | 14,407,375       |
| 683308   | Naaman Forest HS Field House   | 14,935,008     | 418,611           | 332,056        | 750,668                | 14,184,340       |
| 683309   | Rowlett HS Field House         | 14,935,008     | 261,831           | 227,010        | 488,840                | 14,446,168       |
| 683310   | Sachse High School Field House | 14,935,009     | 261,831           | 227,124        | 488,954                | 14,446,055       |
| 683401   | Ag Science Center              | 27,102,019     | -                 | 1,376,539      | 1,376,539              | 25,725,480       |
| 683402   | Network Operations Center      | 28,117,716     | -                 | -              | -                      | 28,117,716       |
| 683403   | Transportation Center Replace  | 40,437,226     | -                 | -              | -                      | 40,437,226       |
| 683404   | Padgett Bldg Renovations       | 6,093,562      | -                 | -              | -                      | 6,093,562        |
| 683405   | Records Building Renovations   | 223,221        | -                 | -              | -                      | 223,221          |
| 683406   | Student Services Renovations   | 3,729,839      | -                 | -              | -                      | 3,729,839        |
| 683407   | Tax Office Renovations         | 462,540        | -                 | -              | -                      | 462,540          |
| 683408   | Transition Center Renovations  | 691,491        | -                 | -              | -                      | 691,491          |
| 683409   | Harris Hill Roof Replacement   | 2,690,790      | -                 | -              | -                      | 2,690,790        |
| 683501   | Waterproofing/Cladding         | 1,645,210      | -                 | -              | -                      | 1,645,210        |
| 683502   | Medeco X4 Change Out           | 5,658,816      | 29,429            | 46,500         | 75,929                 | 5,582,887        |
| 683503   | DDC Controls                   | 10,839,254     | 1,186,378         | 3,832,255      | 5,018,633              | 5,820,621        |
| 683504   | Fire Alarm                     | 18,087,386     | -                 | 2,076,812      | 2,076,812              | 16,010,575       |
| 683505   | CCTV Cameras                   | 9,321,754      | -                 | -              | -                      | 9,321,754        |
| 683506   | Security Alarm                 | 298,442        | -                 | -              | -                      | 298,442          |
| 683507   | Security Card Access           | 7,985,050      | -                 | -              | -                      | 7,985,050        |
| 683508   | All Security Film              | 3,078,899      | -                 | -              | -                      | 3,078,899        |
| 683509   | LAN/WAN Upgrades 2023          | 43,130,979     | 20,410,631        | 2,048,009      | 22,458,640             | 20,672,339       |
| 683601   | HS Athletic Pkg Renovations    | 28,157,127     | -                 | 1,454,316      | 1,454,316              | 26,702,811       |
| 683702   | Garland High School MAC        | 19,415,714     | 371,421           | 3,444,237      | 3,815,658              | 15,600,056       |
| 683703   | South Garland High School MAC  | 19,415,714     | 384,821           | 3,443,409      | 3,828,230              | 15,587,484       |
| 683704   | North Garland High School MAC  | 19,415,714     | 374,421           | 3,443,411      | 3,817,832              | 15,597,882       |
| 683705   | Lakeview Centennial HS MAC     | 19,415,714     | 276,273           | 3,575,320      | 3,851,593              | 15,564,121       |
| 683708   | Naaman Forest High School MAC  | 19,415,714     | 579,596           | 3,582,706      | 4,162,302              | 15,253,412       |
| 683709   | Rowlett High School MAC        | 19,415,714     | 375,121           | 3,446,504      | 3,821,625              | 15,594,089       |

# Bond 2023 Financial Summary

| Project#           | Name                                  | Project Budget       | Actual Cost I-T-D | Current Encumb    | Total Cost with Encumb | Remaining Budget     |
|--------------------|---------------------------------------|----------------------|-------------------|-------------------|------------------------|----------------------|
| 683710             | Sachse High School MAC                | 19,415,715           | 375,421           | 3,446,352         | 3,821,773              | 15,593,942           |
|                    | Unallocated Technology Device Refresh | 38,534,000           | -                 | -                 | -                      | 38,534,000           |
| 683801             | Technology Equipment Prop C           | 2,071,000            | 202,647           | 612,958           | 815,605                | 1,255,395            |
| 683900             | Unallocated Bond Administration       | 6,875,449            | -                 | -                 | -                      | 6,875,449            |
| 683901             | Stipends                              | 267,019              | 63,460            | -                 | 63,460                 | 203,559              |
| 683902             | Facilities Bond Staff                 | 4,956,020            | 1,019,689         | -                 | 1,019,689              | 3,936,331            |
| 683903             | Purchasing Bond Staff                 | 995,190              | 218,067           | -                 | 218,067                | 777,123              |
| 683904             | Finance Bond Staff                    | 467,085              | 99,043            | -                 | 99,043                 | 368,042              |
| 683905             | Admin/Overhead Costs 2023             | 3,971,560            | 580,181           | 121,964           | 702,145                | 3,269,415            |
| 683906             | Legal Fees                            | 235,000              | 127,362           | -                 | 127,362                | 107,638              |
| <b>Grand Total</b> |                                       | <b>1,279,645,000</b> | <b>48,337,589</b> | <b>74,753,622</b> | <b>123,091,211</b>     | <b>1,156,553,789</b> |

# Comments/Questions

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**Project Summary Information**

Reporting Date: Mid-October 2024

**Softball & Baseball Fields Improvements  
PH1-BP01**

|                   |   |
|-------------------|---|
| Description:      | <p>Campus:</p> <ul style="list-style-type: none"> <li>Part 1, Naaman Forest HS, Rowlett HS, Sachse HS</li> <li>Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS</li> <li>Part 3, Garland HS</li> </ul> <p>Scope:</p> <ul style="list-style-type: none"> <li>Install synthetic turf</li> <li>New dugouts</li> <li>New back stop wall and netting</li> <li>Canopies over bleachers</li> </ul>                                       |
| Status/ Comments: | <p>Part 2, Chemical injection complete</p> <p>Part 3, Discovery and Planning on going, preparing demo and construction schedule</p>   |
| Action Items:     | <p>Part 1;</p> <ul style="list-style-type: none"> <li>• Punch items are being completed</li> </ul> <p>Part 2;</p> <ul style="list-style-type: none"> <li>• Chemical injection completed</li> <li>• Grading and digging for collector drainage in progress</li> <li>• Field Graphics approved by Athletic Department</li> <li>• Material ordering ongoing</li> </ul> <p>Part 3;</p> <ul style="list-style-type: none"> <li>• Design stage</li> </ul> |

**Information**

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|                          |   |
|--------------------------|---|
| GISD Project Manager:    | Billy Kidd  |
| Architecture Firm:       | HKS   |
| Construction Firm:       | Hellas Construction                                     |
| Project Delivery Method: | Competitive Sealed Proposal                             |
| Project Type:            | Baseball/Softball Fields Replacements and Improvements  |
| Project Budget:          | \$35,000,000  |
| Project Stage:           | Part 1-Construction, Part 2-Construction, Part 3-Design |

**Project Schedule**

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|        |  |
|--------|--|
| Part 1 | <p>Board approval of contractor September 12, 2023</p> <p>Construction Begins, October 2023</p> <p>Occupy fields, Complete, April, 2024</p> <p>Baseball and Softball - Construction Complete, August 2024</p>  |
| Part 2 | <p>Design, July 2023 - March 2024 Complete</p> <p>Permitting / Procurement April - July 2024</p> <p>Board approval of contractor May 14, 2024</p> <p>Mobilization and Construction Begins, June 2024</p> <p>Construction Complete, December 2024, Occupy, January 2025</p> |

**Part 3**

Design in progress  
Design, July 2023 - October 2024 Complete  
Permitting / Procurement October – December 2024  
Demo CSP Procurement November 2024  
Board approval of contractor January 2025  
Mobilization and Construction Begins, April 2024  
Construction Complete, December 2025, Occupy, January 2026

**Part 2 Photos**

Naaman Softball, new dugouts



Lakeview Centennial

Baseball

Softball



North Garland

Baseball



Softball



South Garland

Baseball



Softball





Garland HS (Williams Stadium), CORE command center job trailer



**Project Summary Information**

**Reporting Date: Mid-October 2024**

**Freeman Elementary Replacement  
PH1-BP03**

**Description:** This will be a full demolition of the existing Freeman elementary campus and construction of a new Freeman elementary campus that will consolidate students from Freeman and Golden Meadows

**Status/ Comments:** 90% construction documents complete.  
Finalizing 100% construction documents  
Procurement and permitting planned late November

- Action Items:**
- Building demolition is complete, working on foundation demo
  - Color finishes approved
  - 90% construction documents complete
  - 100% construction documents November
  - Advertise for GMP November
  - Permitting in process

**Information**

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|                          |                                |
|--------------------------|--------------------------------|
| GISD Project Manager:    | Billy Kidd                     |
| Architecture Firm:       | LPA                            |
| Construction Firm:       | Lee Lewis                      |
| Project Delivery Method: | Construction Manager at Risk   |
| Project Type:            | Freeman Elementary Replacement |
| Project Budget:          | \$62,359,683                   |
| Project Stage:           | Schematic Design               |

**Project Schedule**

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|                             |                                |
|-----------------------------|--------------------------------|
| Board Approval of Architect | September 12, 2023             |
| Kick-Off                    | November 1, 2023               |
| Discovery Planning          | November 2023 - February 2024  |
| Design                      | November 2023 - September 2024 |
| Demo                        | August 2024 – December 2024    |
| Permitting                  | November 2024 – January 2025   |
| Procurement                 | December 2024                  |
| Construction Begins         | February 2025                  |
| Construction Completion     | May 2026                       |
| Move In                     | June - July 2026               |
| Occupy                      | July 2026                      |
| Closeout                    | August 2026 – October 2026     |

Progress Photos

Demolition



**Hillside/Kimberlin Academy for Excellence  
PH1-BP04**

**Description:** This is the Hillside Academy for Excellence school replacement project. The students & staff will relocate to Centerville ES in the Fall of 2024. We will be demolishing the existing structure and building a new, state-of-the-art elementary school. Upon completion, Hillside students along with Kimberlin students will all relocate to the new site in Fall of 2026.

- Status/ Comments:**
- 50% CD drawings and specifications submitted.
  - Hillside Academy Demolition – Building structure complete. Foundation removal is 25% complete.
  - 100% of the civil drawing set was submitted to the city. Ongoing work on structural drawings.
  - Planning End User page turn review with all departments in November.

- Action Items:**
- Page turn review with FP&C department complete.
  - OAC meetings for Hillside demolition – ongoing.
  - Conference call about structural foundation with Geotech contractor and architect complete.
  - Lee Lewis submitted an updated comprehensive Cost Estimate.

**Information**

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|                          |                                 |
|--------------------------|---------------------------------|
| GISD Project Manager:    | Brian Francis                   |
| Architecture Firm:       | Stantec                         |
| Construction Firm:       | Lee Lewis Construction          |
| Project Delivery Method: | Construction Manager at Risk    |
| Project Type:            | Demo and New Construction Build |
| Project Budget:          | \$62,359,682                    |
| Project Stage:           | Construction Design Phase       |

**Project Schedule**

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|                             |                               |
|-----------------------------|-------------------------------|
| Board Approval of Architect | September 12, 2023            |
| Kick-Off                    | November 1, 2023              |
| Discovery Planning          | November 2023 - February 2024 |
| Design – DD phase           | November 2023 - December 2024 |
| Permitting                  | December 2024 - January 2025  |
| Procurement                 | January 2025 - February 2025  |
| Construction                | March 2025 - July 2026        |
| Move In                     | July 2026                     |
| Occupy                      | August 2026                   |
| Closeout                    | August 2026 - October 2026    |





**Lakeview Centennial HS & Naaman Forest HS  
PH1-BP05**

- Description:** High School additions and renovations will be made to both campuses. The projects are listed below:
- Lakeview HS**—Construct a new administrative addition to accommodate the expansion of the cafeteria. Renovate and expand the kitchen and serving lines. A new instructional wing will be constructed to accommodate classroom space loss from removing portables. The dance room area will be expanded. The auditorium will be renovated. The indoor locker rooms will be updated. Install a new sound system for the gym.
- Naaman Forest HS**—The roof will be replaced over several areas of the building. Provide new parking lot lighting and convert exterior lights to LED. Update the exterior weight room and locker rooms. Expand the cafeteria and dance studio areas. Install a new sound system in the gym. Renovate the auditorium. Construct a new admin addition to accommodate the expansion of the cafeteria. Install a new retaining wall at the south end of the track.
- Status/ Comments:**
- 50% construction drawings and specification sets submitted.
  - Ongoing FIT meetings with the City.
  - NFHS Science room layout and LCHS Kitchen renovation reviews complete.
- Action Items:**
- Received proposals for owner-provided consulting services such as storm shelter reviewer, roof consultant, construction materials testing, commissioning, and test & balancing consultants.
  - Page turn review with FP&C department complete.
  - Lee Lewis submitted an updated comprehensive Cost Estimate.

**Information**

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|                          |                                    |
|--------------------------|------------------------------------|
| GISD Project Manager:    | Brian Francis                      |
| Architecture Firm:       | WRA Architects                     |
| Construction Firm:       | Lee Lewis Construction             |
| Project Delivery Method: | Construction Manager at Risk       |
| Project Type:            | Additions and Renovations          |
| Project Budget:          | \$72,815,256                       |
| Project Stage:           | Construction Document Design Phase |

**Project Schedule**

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|                        |                               |
|------------------------|-------------------------------|
| Discovery/Planning     | November 2023 – December 2023 |
| Design Phases          | January 2024 – December 2024  |
| Permitting/Procurement | January 2025 – February 2025  |
| Construction           | March 2025 – December 2026    |
| Move In                | January 2027                  |
| Occupy                 | February 2027                 |
| Close Out              | March 2027 – May 2027         |





**Elementary and Pre-k Playground Replacement  
PH1-2-3-BP06**

- Description:**
- Campus:**  
 PH1- Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, Weaver; PH2- Abbett, Beaver, Bradfield, Bullock, Cooper, Daugherty, Davis, Ethridge, Hickman, Luna, Park Crest, Parsons, Spring; PH3- Caldwell, Carver, Cisneros, Club Hill, Couch, Handley, Roach, Shugart, Southgate, Toler, Vial, Watson, Heather Glen, Montclair
- Scope:**  
 Provide new replacement playgrounds at Elementary and Pre-K campuses in Garland ISD. Each campus is to receive two playgrounds with age-appropriate equipment, one for grade PK-2 and one for grades 3-5 with shade structures.
- Status/ Comments:**
- Reviewed capacities and revised playground designs for larger campuses
  - Design Development combined with Construction Documents- both in final stages
  - Meeting with Fence Architects about packaging options for municipalities
  - Preparing procurement schedule with Purchasing Dept.
  - Submitted Architectural Barriers Product Registration
- Action Items:**
- Complete Design Development and CD's – goal Nov. 18
  - Communicate with other bond projects - share plans and specs for new builds (Freeman and Kimberlin)
  - Prepare for pre-bid meeting in December (once RFP issued)

**Information**

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|                          |  |
|--------------------------|--|
| Project Manager:         | Steven Welsh   |
| Architecture Firm:       | BRW  |
| Construction Firm:       | TBD  |
| Project Delivery Method: | Competitive Sealed Proposal                                      |
| Project Type:            | Replacement  |
| Project Budget:          | PH1-BP06 \$6,750,000; PH2-BP06 \$7,270,665; PH3-BP06 \$7,611,144 |
| Project Phase:           | DD/ CD   |

**Project Schedule**

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|  |                  |
|--|------------------|
| Kickoff and Discovery  | Oct. 2023        |
| Planning Meetings (Maint., District/ Campus Leadership, Community) | Nov.- March 2024 |
| Schematic Design 100% Complete                                     | June 14, 2024    |
| Begin Design Development   | July 2024        |
| Submit Construction Documents to Purchasing                        | Nov 2024         |
| Permitting / Procurement   | Nov - Dec 2024   |
| Construction   | Jun. – Aug. 2025 |
| Close Out  | Aug - Sept 2025  |

**Safety Perimeter Fencing at all Elementary Campuses  
PH1-BP07**

**Description:**

**Campus:**

Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keely, Liberty Grove, Lister, Luna, Montclair, Northlake, Park Crest, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams

**Scope:**

Install Safety Perimeter Fencing at all elementary campuses

**Status/ Comments:**

- Finalizing DD/ CD

**Action Items Phase:**

- Working with Purchasing on Procurement documents/ schedule
- Going through DD drawings – preparing for CD’s
- Preparing documents and site plans for Permitting
- Planning/ preparing for pre-bid meeting for RFP
- In process of coordinating bid packaging for competitive sealed bid RFP process and procurement timeline.

**Information**

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|                          |                             |
|--------------------------|-----------------------------|
| GISD Project Manager:    | Steven Welsh                |
| Architecture Firm:       | Orcutt-Winslow              |
| Construction Firm:       | TBD                         |
| Project Delivery Method: | Competitive Sealed Proposal |
| Project Type:            | Safety Perimeter Fencing    |
| Project Budget:          | PH1-BP07 \$11,571,359       |
| Project Stage            | DD/ CD                      |

**Project Schedule**

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|                                   |                          |
|-----------------------------------|--------------------------|
| Board Approval of Architect       | September 12, 2023       |
| Kick Off Meeting                  | October 25, 2023         |
| Discovery Meeting/Scoping         | February, 2024           |
| Site Assessments                  | January 2024             |
| Departmental Meetings             | February-March 2024      |
| Design Completed                  | July - October, 2024     |
| Permitting / Procurement          | November 2024 – Feb 2025 |
| General Contractor Board Approval | Mar 2025                 |
| Construction                      | March – September, 2025  |
| Close Out                         | October – November, 2025 |

Project Summary Information

Reporting Date: Mid-October 2024

**Fire Alarm Replacement  
PH1-BP09**

Description: PROJECT- 510-23-02  
Classical Center at Brandenburg Middle School  
Armstrong Elementary School  
Ethridge Elementary School  
Parsons Pre-K  
Alternative Education Center  
Marvin Padgett Aux Building  
Garland ISD Tax Office

Status/ Comments: Design in progress.  
6 of 7 Proposals received  
Submitted and received 6 purchase orders

Action Items: Receive proposal for Marvin Padgett  
Review preliminary designs  
Material order / prep for construction

**Information**

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Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm: Texas Fire & Sound  
Project Delivery Method: RFP  
Project Type: Renovation/Replacement  
Project Budget: \$2,037,811  
Phase: Design/Proposal Submission

**Project Schedule**

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Construction November 2024

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-October 2024

**Camera System Refresh  
PH1-BP10**

Description: PROJECT 510-23-06  
North Garland High School  
Classical Center at Brandenburg Middle School  
Sellers Middle School  
Armstrong Elementary School  
Ethridge Elementary School  
Handley Elementary School  
Hickman Elementary School  
Park Crest Elementary School  
Shorehaven Elementary School  
Walnut Glen Elementary School  
Watson Technology Center for Excellence

Status/ Comments: Kick Off meeting held on October 4, 2024

Action Items: Information gathering for proposals  
Perform site walks  
Receive proposals and submit for purchase orders

**Information**

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Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Replacement  
Project Budget: \$1,964,606  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement November 2024

**Progress Photos**

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**Security Key Card Access (Access Control) Refresh  
PH1-BP11**

Description: PROJECT 510-23-06  
North Garland High School  
Classical Center at Brandenburg Middle School  
Sellers Middle School  
Armstrong Elementary School  
Davis Elementary School  
Ethridge Elementary School  
Hickman Elementary School  
Shorehaven Elementary School  
Walnut Glen Elementary School  
Transition Learning Center

Status/ Comments: Kickoff meeting held on October 4, 2024

Action Items: Information gathering for proposals  
Perform site walks  
Received proposals and submit for purchase orders

**Information**

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Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Replacement  
Project Budget: \$1,373,476  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement November 2024

**Progress Photos**

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**Door Hardware (Medeco X4)  
PH1-BP12**

**Description:** Campus:

Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS, Austin Academy for Excellence, Bussey MS, Classical Center at Brandenburg MS, Coyle MS, Houston MS, Hudson MS, Jackson Technology Center for Math & Science, Lyles MS, O’Banion MS, Schrade MS, Sellers MS, Webb MS, Abbett ES, Armstrong ES, Back ES, Beaver Technology Center for Math & Science, Bradfield ES, Bullock Es, Caldwell ES, Classical Center at Vial ES, Club Hill ES, Cooper ES, Couch ES, Daugherty Es, Davis ES, Dorsey ES, Ethridge ES, Handley ES, Heather Glen ES, Herfurth ES, Hickman ES, Keeley ES, Liberty Grove ES, Lister ES, Luna ES, Montclair ES, Northlake ES, Park Crest ES, Pearson ES, Roach ES, Rowlett ES, Sewell ES, Shorehaven ES, Shugart ES, Southgate ES, Spring Creek Es, Steadham ES, Stephens ES, Tolar ES, Walnut Glen ES, Watson ES, Weaver ES, Williams ES, Alternative/Special Program Facilities, Cisneros Pre-k, Parsons Pre-k, Garland AEC

**Scope:**

Re-key entire facility per new District “grand master” keying system if applicable. (Medeco X4)

**Status/ Comments:**

- Site surveys for elementary schools are currently ongoing to determine the scope of work that is needed at each campus for the (Medeco X4) and should be completed by October 25, 2024
- Site surveys have been completed at high schools and middle schools
- Door hardware quotes for high schools to be submitted before the end of October 2024
- Door hardware installation on high schools to begin January 2, 2025

**Action Items:**

- Michael’s Keys have begun site surveys on the buildings and facilities.
- Once building maps are received a project schedule can be developed.

**Information**

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|                          |  |
|--------------------------|--|
| Project Manager:         | Ron Ward   |
| Contractor:              | Michael’s Keys, ASSA ABBLOY                          |
| Project Delivery Method: | Cooperative Purchase Agreement, Buy Board #510-23-04 |
| Project Type:            | Replacement  |
| Project Budget:          | \$5,753,816.00                                       |
| Project Phase:           | Site Surveys   |

**Project Schedule**

---

|                       |                                     |
|-----------------------|-------------------------------------|
| BOT Approval          | February 13, 2024                   |
| Kick-off Meeting      | August 14, 2024                     |
| Site Surveys          | September 1, 2024 – October 25,2024 |
| P.O. Procurement      | November 1, 2024                    |
| Hardware Installation | January 2, 2025                     |
| Close                 | September 1, 2025                   |

**Progress Photos**

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**Elementary #3 Replacement  
PH2-BP01**

- Description: This will be a full demolition of elementary campus #3 and construction of a new elementary campus #3 that will consolidate students from identified elementary campuses
- Status/ Comments: Initial stage of Discovery and Planning
- Action Items:
- Capacity studies completed
  - District administration meetings are being scheduled
  - Planning city coordination meetings

**Information**

---

- GISD Project Manager: Billy Kidd  
 Architecture Firm: WRA  
 Construction Firm: CORE Construction  
 Project Delivery Method: Construction Manager at Risk  
 Project Type: Elementary #3 Replacement  
 Project Budget: \$62,359,683  
 Project Stage: Discovery and Planning

**Project Schedule**

---

- Board Approval of Architect January, 2024  
 Kick-Off July, 2024  
 Discovery Planning July 2024 - November 2024  
 Design December 2024 – June 2025  
 Demo August 2025 – November 2025  
 Permitting April 2025 – July 2025  
 Procurement July - August 2025  
 Construction Begins December 2025  
 Construction Completion March 2027  
 Move In April - June 2027  
 Occupy July 2027  
 Closeout August 2027 – October 2027

**Project Summary Information**

Reporting Date: Mid-October 2024

**New Agricultural Science Facility  
PH2-BP02**

Description: New Agricultural Science Facility, classrooms, arena, pens, wash/grooming bays.

Status/ Comments: Initial stage of Discovery and Planning

- Action Items:
- Scheduling a design charrette for VLK Launch
  - A list of 30-40 district leaders, campus leaders, teachers, students, and the community for the design charrette is being put together by Carmen Blakey and Shannon Miller
  - Information and data being gathered for the design charrette

**Information**

---

|                          |                                   |
|--------------------------|-----------------------------------|
| GISD Project Manager:    | Ron Ward                          |
| Architecture Firm:       | VLK                               |
| Construction Firm:       | CORE Construction                 |
| Project Delivery Method: | Construction Manager at Risk      |
| Project Type:            | New Agricultural Science Facility |
| Project Budget:          | \$21,004,065                      |
| Project Stage:           | Discovery and Planning            |

**Project Schedule**

---

|                             |                            |
|-----------------------------|----------------------------|
| Board Approval of Architect | January, 2024              |
| Kick-Off                    | July, 2024                 |
| Discovery Planning          | July 2024 - November 2024  |
| Design                      | December 2024 – June 2025  |
| Permitting                  | April 2025 – June 2025     |
| Procurement                 | July 2025                  |
| Construction Begins         | December 2025              |
| Construction Completion     | March 2027                 |
| Move In                     | April - June 2027          |
| Occupy                      | July 2027                  |
| Closeout                    | August 2027 – October 2027 |

**South Garland HS & North Garland HS Renovations  
PH2-BP03**

- Description:** High School renovations will be made to both campuses. Some of the projects are listed below:  
**South Garland HS** – major renovation of the auditorium, renovate the entire Early College program area, rekey the entire facility, replace exterior and interior doors, renovate indoor locker rooms, new sound system for the competitive gym, replace secondary switchgear, replace built-up roof, replace existing art kiln and exhaust system, replace rooftop HVAC units and upgrades to the chill water system, replace drinking fountains and other smaller projects.  
**North Garland HS** - major renovation of the auditorium, replacing the metal and built-up roof system, replacing interior and exterior doors, replacing secondary switchgear, renovating and upgrading indoor locker rooms, renovating dance room and accessory spaces, new sound system for the competitive gym and other smaller projects.
- Status/ Comments:**
- Site visits for MEP scope walk throughs at both campuses complete.
  - Project scope and discovery design meetings ongoing.
  - CMaR contractor will be invited to design meetings
- Action Items:**
- End-user meetings with district and campus-level stakeholders ongoing.
  - CMaR kickoff meeting complete.
  - Planning CMaR reality capture photos of existing conditions at both campuses.

**Information**

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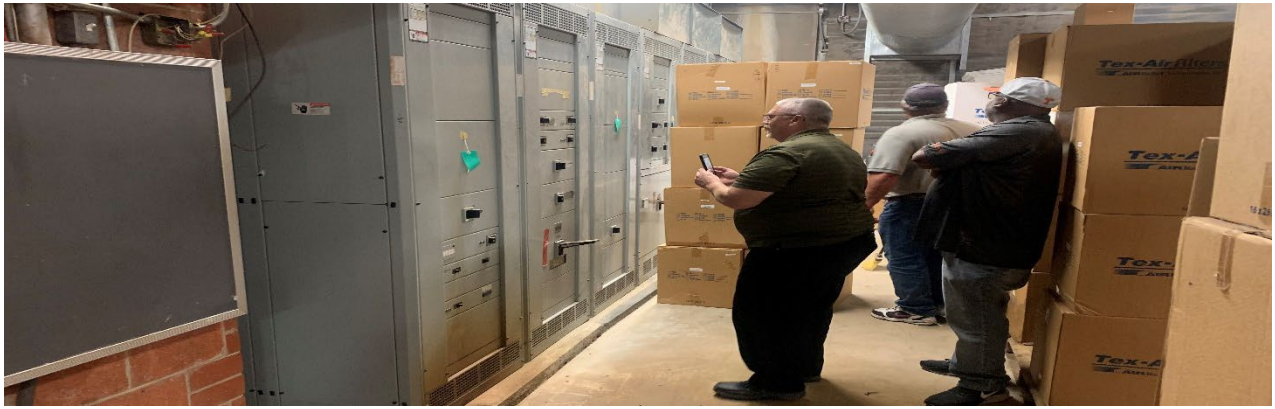
|                          |                                 |
|--------------------------|---------------------------------|
| GISD Project Manager:    | Brian Francis                   |
| Architecture Firm:       | DLR Group                       |
| Construction Firm:       | McCownGordon Construction (MGC) |
| Project Delivery Method: | Construction Manager at Risk    |
| Project Type:            | Renovations                     |
| Project Budget:          | \$60,196,085                    |
| Project Stage:           | Discovery/Planning              |

**Project Schedule**

---

|                        |                            |
|------------------------|----------------------------|
| Kick-off Meeting       | June 2024                  |
| Discovery/Planning     | July 2024 – October 2024   |
| Design Phases          | October 2024 – March 2025  |
| Permitting/Procurement | April 2025 – June 2025     |
| Construction           | July 2025 – July 2027      |
| Occupy                 | August 2027                |
| Close Out              | August 2027 – October 2027 |

Progress Photos







Project Summary Information

Reporting Date: Mid-October 2024

Hickman ES, Northlake ES, Rowlett ES & Toler ES  
PH2-BP04

|              |                                |
|--------------|--------------------------------|
| Description: | Elementary School Enhancements |
|--------------|--------------------------------|

|                   |  |
|-------------------|--|
| Status/ Comments: | Ongoing planning and design, present proposed concepts to EDLs on October 21, 2024 |
|-------------------|--|

|               |  |
|---------------|--|
| Action Items: | Prepare and present to Dr. Lopez on October 28, 2024 |
|---------------|--|

Information

|                          |                    |
|--------------------------|--------------------|
| Project Manager:         | Michael Pierce     |
| Architecture Firm:       | Orcutt Winslow     |
| Construction Firm:       |                    |
| Project Delivery Method: | CMaR               |
| Project Type:            | Renovation         |
| Project Budget:          | \$21,856,055       |
| Phase:                   | Discovery/Planning |
|                          |                    |

Project Schedule

|                        |           |
|------------------------|-----------|
| Design                 | June 2024 |
| Construction           | July 2025 |
| Substantial Completion | June 2027 |
|                        |           |
|                        |           |

Progress Photos

**Project Summary Information**

Reporting Date: Mid-October 2024

**Roof Package Cooper, Steadham, Herfurth  
PH2-BP05**

- Description:** Roof Replacement @ Cooper, Steadham, Herfurth ES's
- Status/ Comments:**
- STB submitted for approval
  - Conducted Pull-Tests of base layers at Cooper and Herfurth
  - Cut several cores – assessing existing insulation and base layers
  - Asbestos samples taken and tested – all negative
  - Reviewing existing drawing and roofing plans – on going
  - Preparing for pre-construction meeting with municipalities
  - LBL Architects working with Roof Consultants @ Garland Roofing
- Action Items:**
- Above ceiling inspections – verifying deck integrity
  - Conducted meetings with campus administration to discuss project and tentative schedule
  - Preparing for SD based on STB guidance
  - Met with and in process of working with roof consultant, Garland Roofing for best solutions

**Information**

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Project Manager: Steven Welsh  
 Architecture Firm: LBL  
 Construction Firm: TBD  
 Project Delivery Method: Competitive Sealed Proposal  
 Project Type: Replacement  
 Project Budget: \$7,415,109.00  
 Project Phase: Discovery and Planning

**Project Schedule**

---

Kickoff and Discovery July 2024  
 Schematic Design August - Oct 2024  
 Design Development Oct - Dec 2024  
 Construction Documents Dec 2024 – Feb 2025  
 Permitting Feb 2025 – March 2025  
 Procurement April 2025  
 Construction May - August 2025  
 Close Out Sept 2025

**Progress Photos**

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Herfurth, Steadham and Cooper



Pull tests at Herfurth ES. Assessing roof deck and insulation layers.



Pull tests at Cooper ES. Determining the integrity of the roof deck and insulation layers.

**Perimeter Fencing at High Schools, Middle Schools, and Special Service Campuses  
PH2-BP07**

- Description:**                   **Campuses**  
 Middle Schools: Austin, Bussey, Brandenburg, Coyle, Houston, Hudson, Jackson, Lyles, O’Banion, Schrade, Sellers, Webb  
 High Schools: Garland, Lakeview Centennial, Naaman Forest, North Garland, Rowlett, Sachse, South Garland  
 Special Service Campuses: Cisneros, Parsons, Garland AEC, GRCTC
- Scope:**  
 Install Safety Perimeter Fencing at all elementary campuses
- Status/ Comments:**       **Design**  
 Meetings with campus admin at high schools to explain scope and high-level schedule – in progress  
 Analyzing existing site surveys/ drawings  
 Developed initial 1<sup>st</sup> draft of design/ project schedule
- Action Items:**               Schedule meetings with campus admin and EDLs make introductions, explain scope and schedule at middle schools.  
 Schedule pre-development with municipalities

**Information**

---

|                          |                                |
|--------------------------|--------------------------------|
| GISD Project Manager:    | Steven Welsh                   |
| Architecture Firm:       | Orcutt-Winslow                 |
| Construction Firm:       | TBD                            |
| Project Delivery Method: | Competitive Sealed Proposal    |
| Project Type:            | Safety Perimeter Fencing       |
| Project Budget:          | PH2-BP07, Phase 2 \$11,478,675 |
| Project Stage            | Design                         |

**Project Schedule**

---

|                                   |                         |
|-----------------------------------|-------------------------|
| Discovery and Planning            | July - December, 2024   |
| Site Assessments                  | July - August, 2024     |
| Departmental Meetings             | October, 2024           |
| STB                               | December 2024           |
| Schematic Design                  | Jan – Mar 2025          |
| DD/ CD                            | April - June, 2025      |
| Permitting / Procurement          | July - September 2025   |
| General Contractor Board Approval | October - November 2025 |
| Construction                      | Dec 2025 – June, 2026   |
| Close Out                         | July 2026               |

**Project Summary Information**

Reporting Date: Mid-October 2024

**Fire Alarm Replacement  
PH2-BP09**

Description: PROJECT- 510-23-02  
Obanion Middle School  
Abbett Elementary School  
Back Elementary School  
Beaver Elementary School  
Couch Elementary School  
Heather Glen Elementary School  
Liberty Grove Elementary School  
Southgate Elementary School  
Cisneros Pre-K

Status/ Comments: All site walks complete  
5 proposals received  
2 purchase orders received, 3 proposals submitted for purchase order

Action Items: Receive remaining proposals and submit for purchase orders

**Information**

---

Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm: Texas Fire & Sound  
Project Delivery Method: RFP  
Project Type: Renovation/Replacement  
Project Budget: \$3,680,556.58  
Phase: Design/Proposal Submission

**Project Schedule**

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Construction July 2025

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-October 2024

**Camera System Refresh  
PH2-BP10**

Description: PROJECT 510-23-06  
South Garland High School  
Sam Houston Middle School  
Abbett Elementary School  
Back Elementary School  
Couch Elementary School  
Heather Glen Elementary School  
Liberty Grove Elementary School  
Park Crest Elementary School  
Southgate Elementary School  
Toler Elementary School  
Transition Learning Center

Status/ Comments: Collaboration and Information gathering for proposals

Action Items: Perform site walks  
Receive proposals and submit for purchase orders

**Information**

---

Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Replacement  
Project Budget: \$1,736,191.00  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement July 2025

**Progress Photos**

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**Security Key Card Access (Access Control) Refresh  
PH2-BP11**

Description: PROJECT 510-23-06  
South Garland High School  
Abbett Elementary School  
Back Elementary School  
Beaver Elementary School  
Couch Elementary School  
Handley Elementary School  
Heather Glen Elementary School  
Liberty Grove Elementary School  
Southgate Elementary School  
Toler Elementary School  
Watson Technology Center for Math & Science

Status/ Comments: Information gathering for proposals

Action Items: Perform site walks  
Receive proposals and submit for purchase orders

**Information**

---

Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Replacement  
Project Budget: \$1,574,286.00  
Phase: Procurement

**Project Schedule**

---

Board Recommendation September 2024  
Replacement Commencement July 2025

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-October 2024

Security Intrusion Upgrades  
PH2-BP12

Description: PROJECT 510-23-06  
Beaver Elementary School

Status/ Comments: Information gathering for proposals

Action Items: Perform site walks

Information

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Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Replacement  
Project Budget: \$298,443.00  
Phase: Procurement

Project Schedule

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Board Recommendation September 2024  
Replacement Commencement July 2025

Progress Photos

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**Project Summary Information**

**Reporting Date: Mid-October 2024**

**Waterproofing/ Cladding  
PH2-BP13**

**Description:** Elementary Campuses included in this project: Abbott, Armstrong, Back, Beaver, Bradfield, Bullock, Caldwell, Vial, Club Hill, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Hickman, Keeley, Lister, Luna, Montclair, Northlake, Park Crest, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams

Scope: Replace exterior waterproofing/sealant joints .... including all wall control/expansion joints, material transitions and wall penetrations (excluding areas around windows due to recent window replacements).

- Status/ Comments:**
- Exterior walks of campuses were started on 9/9/24
  - Exterior walks of campuses were completed on 9/19/24
  - Assessments and design schedule to be completed after exterior walks are completed
  - Assessment and design schedules to be completed by ARMCO
  - Agreement for consulting services for the waterproofing/cladding assessments were received on 10/8/2024

- Action Items:**
- ARMCO began and completed 35 exterior walks on campuses to determine assessments and design schedules

**Information**

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|                          |   |
|--------------------------|---|
| Project Manager:         | Ron Ward  |
| Architecture Firm:       | ARMCO   |
| Construction Firm:       | TBD   |
| Project Delivery Method: | JOC   |
| Project Type:            | Repair/ Replacement Exterior waterproofing/sealant joints     |
| Project Budget:          | PH2-BP13 Waterproofing/Cladding - Project Cost \$1,703,300.00 |
| Project Phase:           | Discovery and Planning  |

**Project Schedule**

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|                       |             |
|-----------------------|-------------|
| Kickoff and Discovery | August 2024 |
|-----------------------|-------------|

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**Facilities DDC Controls  
PH2-BP14**

- Description: HVAC Controls change out
- Status/ Comments:
- Lyles MS – Finalizing Project
  - Lakeview HS – Finalizing project.
  - Sachse HS – Finalizing project
  - Carver ES – Walked campus - Finalizing project;
  - Lister ES – Controls installed and operating – Completing punch list. Finalizing project
  - O’Banion MS – Controls cleaned up and operating – Developing punch list
  - Sewell ES – Finishing up checks on controls – Developing punch list.
  - Hudson MS - In progress – Estimated completion Oct 31 24
  - Naaman Forest HS – In progress – Re programing – Splitting network in preparation for addition
  - RDI – is not starting any other projects until the four projects are finalized.
- Action Items: ALL TECHS WORKING AFTER HOURS & WEEKENDS 4:30 – Midnight plus

**Information**

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- Project Manager: Brian R. Finley  
Architecture Firm: N/A  
Construction Firm: Automated Logic (LSI) & TD Industries  
Project Delivery Method:  
Project Type:  
Project Budget: \$10,976,545  
Phase:

**Project Schedule**

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**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-October 2024

**63 Campus  
PH2-BP15**

Description: Local Area Network (LAN) Upgrades

- Status/ Comments:
- HS Equipment installation completed
  - MS Equipment installation - 9 schools completed with 3 schools scheduled for December
  - ES Equipment installation - 36 schools completed. 7 schools in preparation for installation)

Action Items:

**Information**

Project Manager: Michael Gerron  
 Architecture Firm:  
 Construction Firm:  
 Project Delivery Method: RFP  
 Project Type: Technology  
 Project Budget: \$39,997,162.00 (Bond Budget \$43,548,499)  
 Phase: 1 - 2

**Project Schedule**

| <b>Project Summary PH2-BP15 Local Area Network Upgrades</b> |             |     |      |             |             |      |         |         |     |     |         |     |
|---|-------------|-----|------|-------------|-------------|------|---------|---------|-----|-----|---------|-----|
| PH2-BP15  | 2024        |     |      |             |             |      |         |         |     |     | 2025    |     |
|   | Q1          |     | Q2   |             |             | Q3   |         |         | Q4  |     | Q1      |     |
|   | Feb         | Mar | Apr  | May         | Jun         | Jul  | Aug     | Sep     | Oct | Nov | Dec     | Jan |
| Admin Facilities  | PROCUREMENT |     | PREP | INSTALL     |             |      |         |         |     |     |         |     |
| High Schools  | PROCUREMENT |     |      | PREP        | INSTALL     |      |         |         |     |     |         |     |
| Middle Schools  |             |     |      | PROCUREMENT |             | PREP | INSTALL |         |     |     | INSTALL |     |
| Elementary Schools  |             |     |      |             | PROCUREMENT |      | PREP    | INSTALL |     |     |         |     |

**Progress Photos**



Project Summary Information

Reporting Date: Mid-October 2024

**Athletic Package  
PH3-BP02**

- Description    Lakeview Centennial
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
  - Provide new concession and restrooms (to code based on capacity)
  - Provide sports lighting at football stadium or replace existing field lights with LED system
- North Garland HS
- Provide new track (10mm full pour track, including demo and base)
  - Replace football field synthetic turf
  - Provide new bleacher system and press box (300 sq. ft.) Match Sachse
  - Provide new concession and restrooms (to code based on capacity)
  - Provide sports lighting at football stadium or replace existing field lights with LED system
- South Garland HS
- Provide new track (10mm full pour track, including demo and base)
  - Replace football field synthetic turf
  - Provide new bleacher system and press box (300 sq. ft.) Match Sachse
  - Provide new concession and restrooms (to code based on capacity)
  - New 300 sq. ft. storage building for Softball
  - Provide sports lighting at football stadium or replace existing field lights with LED system

Status/ Comments:    Initial stage of Discovery and Planning

- Action Items:
- WRA design team selected
  - Schedule being finalized
  - Document share executed
  - Campus cultures and programming criteria for discovery in planning

**Information**

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GISD Project Manager:    Billy Kidd  
 Architecture Firm:        HKS  
 Construction Firm:  
 Project Delivery Method:    Construction Manager at Risk  
 Project Type:                Athletic Football Field Improvements  
 Project Budget:              \$21,821,774.00  
 Project Stage:                Discovery and Planning

**Project Schedule**

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Board Approval of Architect    May, 2024  
 Kick-Off                              September, 2024  
 Discovery Planning                October 2024 - December 2024  
 Design                                 January 2024 – March 2025  
 Demo                                  April 2025 – May 2025  
 Permitting                          April 2025 – June 2025



## Bond 2023 Program

|                         |                        |
|-------------------------|------------------------|
| Procurement             | April 2025 - June 2025 |
| Construction Begins     | July 2025              |
| Construction Completion | December 2025          |
| Move In                 | January 2026           |
| Occupy                  | January 2026           |
| Closeout                | February 2026          |

**Project Summary Information**

Reporting Date: Mid-October 2024

**Elementary Enhancements (Security Prototype) @ Back, Luna, Shugart, Spring Creek and Roach PH3-BP03**

- Description:** Elementary Enhancements (Security Prototype)
- Scope:** Back – renovate library into learning center with ability to secure  
 Luna – close open concept classrooms & renovate library into learning center  
 Shugart – renovate library into learning center  
 Spring Creek – renovate library into learning center  
 Roach - close open concept classrooms
- Status/ Comments:**
- Kickoff meeting Oct 1<sup>st</sup> and site walks
  - Initial campus admin visits to learn about school and expectations.
  - Existing site plans and building history provided
- Action Items:**
- Clarify extent of work
  - Develop schedule.

**Information**

---

- Project Manager:** Steven Welsh  
**Architecture Firm:** Harrison - Kornberg  
**Construction Firm:** TBD  
**Project Delivery Method:** Competitive Sealed Proposal  
**Project Type:** Replacement  
**Project Budget:** \$5,459,813.00  
**Project Phase:** Discovery and Planning

**Project Schedule**

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- Kickoff** October 2024  
**Schematic Design** TBD  
**Design Development** TBD  
**Construction Documents** TBD  
**Permitting** TBD  
**Procurement** TBD  
**Construction** TBD  
**Close Out** TBD

**Progress Photos**

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Harrison Kornberg Architects and Principal Ms. Wilkerson discussing closing in open classrooms at Luna ES

**Middle Schools & Elementary Schools Additions/Renovations  
PH3-BP04**

- Description: **Middle/Elementary School Renovations**
- **Austin MS:** New LED parking lot and exterior lighting, Boys & Girls dressing room addition and locker room renovations to include fixtures, lockers, and finishes.
  - **Houston MS:** Replace an older portion of the roof, replace exterior sealant joints, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
  - **Jackson MS Tech Center:** Replace built-up roof, new LED parking lot and exterior lighting, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
  - **Abbett ES:** Replace service entrance switchgear.
  - **Bradfield Elementary:** Replace secondary switchgear.

- Status/ Comments:
- Projectmates training complete.
  - Project scope and discovery meetings ongoing.

- Action Items:
- Document transfer into Projectmates complete.
  - The architect has updated project rosters.
  - Site visits are planned and will be completed by the Thxgvg break.

**Information**

---

|                          |                             |
|--------------------------|-----------------------------|
| GISD Project Manager:    | Brian Francis               |
| Architecture Firm:       | Stantec                     |
| Project Delivery Method: | CSP                         |
| Project Type:            | Renovations/Small Additions |
| Project Budget:          | \$24,046,396                |
| Project Stage:           | Discovery/Planning          |

**Project Schedule**

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|                        |                               |
|------------------------|-------------------------------|
| Kick-off Meeting       | September 2024                |
| Discovery/Planning     | September 2024 – October 2024 |
| Design Phases          | October 2024 – June 2025      |
| Permitting/Procurement | July 2025 – August 2025       |
| Construction           | Sept 2025 – Sept 2027         |
| Occupy                 | October 2027                  |
| Close Out              | October 2027 – December 2027  |

**Progress Photos**

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**PH03-BP05 Elementary School Enhancements**

Description:

Campus:

Club Hill ES, Classical Center at Vial ES, Davis ES, Ethridge ES

Scope:

Cut in exterior doors where students must egress through adjacent classroom. Expand library to meet TEA standards and renovate existing spaces. Provide accessible lift at stage. Provide interior graphics and wayfinding. Provide new way-finding site signage. Replace interior doors and hardware. Close open concept classrooms.

Status/ Comments:

- Kick-off meeting scheduled for October 22<sup>nd</sup>.

Action Items:

- Walk schools and conduct site surveys to determine the scope of work at each location.

**Information**

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Project Manager: Ron Ward  
 Contractor: Harrison Kornberg Architects, LLC  
 Project Delivery Method: CSP  
 Project Type:  
 Project Budget: 3,138,716.00  
 Project Phase: Discovery and Planning

**Project Schedule**

---

|                        |                 |
|------------------------|-----------------|
| Kick-off               | October 22,2024 |
| Discovery and Planning |                 |
| Construction           | September 2025  |
| Completion             | October 2028    |



Project Summary Information

Reporting Date: Mid-October 2024

New Technology Center (NOC)  
PH3-BP07

Description: Construction of a New Technology Center

Status/ Comments: Ongoing collaboration with design team and Technology Department

Action Items: Proposed concept design to be presented on November 1, 2024

Information

---

Project Manager: Michael Pierce  
 Architecture Firm: PBK  
 Construction Firm: Satterfield & Pontikes  
 Project Delivery Method: Construction Manager at Risk  
 Project Type: New Construction  
 Project Budget: \$28,117,715.92  
 Phase: Design

Project Schedule

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Construction October 2025

Progress Photos

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**Project Summary Information**

Reporting Date: Mid-October 2024

**Fire Alarm Replacement  
PH3-BP09**

Description: PROJECT- 510-23-02  
Naaman Forest High School  
Hudson Middle School  
Lyles Middle School  
Schrade Middle School  
Montclair Elementary School  
Northlake Elementary School  
Pearson Elementary School  
Spring Creek Elementary School  
Weaver Elementary School

Status/ Comments: Kick Off meeting on October 10, 2024

Action Items: Document exchange  
Commence with site walks

**Information**

---

Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm: Texas Fire & Sound  
Project Delivery Method: RFP  
Project Type: Renovation/Replacement  
Project Budget: \$2,037,811  
Phase: Design/Proposal Submission

**Project Schedule**

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Construction October 2025

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-October 2024

**Camera System Refresh  
PH3-BP10**

Description: PROJECT 510-23-06  
Naaman Forest High School  
Hudson Middle School  
Lyles Middle School  
Cooper Elementary School  
Davis Elementary School  
Montclair Elementary School  
Northlake Elementary School  
Pearson Elementary School  
Spring Creek Elementary School  
Weaver Elementary School

Status/ Comments: Collaboration and Information gathering for proposals

Action Items: Perform site walks  
Receive proposals and submit for purchase orders

**Information**

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Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Replacement  
Project Budget: \$1,736,191.00  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement October 2025

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-October 2024

**Security Key Card Access (Access Control) Refresh  
PH3-BP11**

Description: PROJECT 510-23-06  
Naaman Forest High School  
Coyle Middle School  
Hudson Middle School  
Schrade Middle School  
Webb Middle School  
Montclair Elementary School  
Northlake Elementary School  
Pearson Elementary School  
Rowlett Elementary School  
Spring Creek Elementary School  
Weaver Elementary School

Status/ Comments: Information gathering for proposals

Action Items: Perform site walks

**Information**

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Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Replacement  
Project Budget: \$1,373,476  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement October 2025

**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-October 2024

**2 Campus  
PH2-BP15**

- Description: Technology Device Refresh for Students and Staff
- Status/ Comments:
- Student and Staff computer replacement (\$1.75M)
    - Deployment phase
  - Upcoming Chromebook refresh project (December - \$5.25M)
- Action Items:

**Information**

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Project Manager: Michael Gerron  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Technology  
Project Budget: \$40,605,000  
Phase: 1 - 5

**Project Schedule**

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Student and Staff computer replacement (\$1.75M) Procurement phase  
Deployment November 2024 through April 2025

**Progress Photos**

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## BOARD OF TRUSTEES AGENDA

**Date:** November 12, 2024

**Presented By:** Javier Fernandez, Director of Facilities Planning and Construction Services

**Subject:** Consider Approval of Increase in Awarded Amount for Professional Peer Review and Related Services

### Action Item

#### **Executive Summary:**

The following agreement will be used to facilitate third party review of design and engineering documents for storm shelter drawings. This agreement will be used as an auditing mechanism and an oversight from a third-party vendor in compliance with governmental code 2254.004 Professional Consulting services. The increase is required to assist with the bond 2023 new school modifications mandated by city code for storm shelters for campuses housing student populations. Reviewed and approved by Javier Fernandez, Director of Facilities Planning and Construction Services, Paul Gonzales, Executive Director of Facilities and Maintenance, Mark Booker, Executive Director of Purchasing, and Darrell Dodds, Chief Financial Officer.

#### **Administrative Recommendations:**

It is the administration's recommendation that the offer(s) for Professional Peer Review and Related Services, provided by Farnsworth Group, Inc. and other pre-qualified firms awarded against 360-23 Architectural and Related Professional Services, delivers the best value to the Garland Independent School District.

Procurement Method: Selection is in compliance with Government Code 2254.004 Professional Services.

Contract Term: One (1) year with four (4) annual renewal options.

#### **Recommended Motion for Action Items:**

Move to approve increase to RFQ 360-20-01 Professional Peer Review and Related Services as presented to the Board of Trustees.

#### **Financial Impact and Funding Source:**

Not to Exceed Amount: Original Award \$74,999, Increase \$200,000, New Award \$274,999  
683 Bond 2023