

Regular Monthly Meeting (MS)
Monday, March 10, 2025 7:00 PM

BOARDROOM @ LCC MIDDLE SCHOOL
203 S Main
Coleridge, NE 68727

Agenda

- I. CALL MEETING TO ORDER
- II. APPROVAL OF AGENDA AND CHANGES TO AGENDA
- III. CONSENT AGENDA
- IV. EXCUSE ABSENT BOARD MEMBERS
- V. PUBLIC COMMENT
- VI. INFORMATION AND PROPOSALS
 - VI.1. STUDENT BOARD MEMBER REPORT
 - VI.2. DIRECTOR OF TRANSPORTATION & ACTIVITIES REPORT
 - VI.3. PRINCIPALS' REPORTS
 - VI.4. SUPERINTENDENT'S REPORT
 - VI.5. BOARD COMMITTEE REPORTS
 - VI.5.1. CURRICULUM & INSTRUCTION COMMITTEE - FEBRUARY 26, 2025
 - VI.5.2. COMMITTEE ON AMERICAN CIVICS - FEBRUARY 26, 2025
 - VI.5.3. TRANSPORTATION, BUILDINGS & GROUNDS COMMITTEE - MARCH 7, 2025
 - VI.5.4. POLICY COMMITTEE - MARCH 10, 2025
- VII. ACTION ITEMS
 - VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO STUDENT MEMBER OF THE SCHOOL BOARD FOR 2025-2026
 - VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO RESIGNATIONS
 - VII.3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO ESU 1 SERVICES CONTRACT FOR 2025-2026
 - VII.4. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO TEACHER CONTRACTS
 - VII.5. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO BOARD POLICIES (1000 SERIES - COMMUNITY RELATIONS) ON FIRST READING
 - VII.6. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO FACILITY IMPROVEMENTS
 - VII.7. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO SCHOOL VEHICLES
 - VII.8. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO SCHOOL BUSES

- VIII. DISCUSSION ITEMS
 - VIII.1. SCHOOL CALENDAR DEVELOPMENT FOR 2025-2026
 - VIII.2. COMMUNITY ENGAGEMENT MEETINGS (MARCH 17-18, 2025)
 - VIII.3. DEDICATION CEREMONY & OPEN HOUSE (MARCH 24, 2025)
 - VIII.4. CONTINUOUS SCHOOL IMPROVEMENT UPDATES
- IX. CORRESPONDENCE AND BOARD BULLETINS
- X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS
 - X.1. COMMUNITY ENGAGEMENT MEETING - MONDAY, MARCH 17, 2025 (6:30 PM - LCC MIDDLE SCHOOL BOARD ROOM/COLERIDGE)
 - X.2. COMMUNITY ENGAGEMENT MEETING - TUESDAY, MARCH 18, 2025 (6:30 PM - LCC SCHOOL/LAUREL PUBLIC LIBRARY/BOARD ROOM/LAUREL)
 - X.3. REGULAR BOARD OF EDUCATION MEETING - MONDAY, APRIL 14, 2025 (7:00 PM - LCC SCHOOL/LAUREL PUBLIC LIBRARY/BOARD ROOM/LAUREL)
- XI. ADJOURN

LAUREL-CONCORD-COLERIDGE SCHOOL DISTRICT #54
BOARD OF EDUCATION
Regular Monthly Meeting
Monday, February 10, 2025, 12:30 p.m.
Boardroom @ LCC School, Laurel, NE 68745

Attendance taken at 12:30 p.m.

Garry Anderson: Present
Carol Erwin: Present
Jon Graham: Present
Jay Hall: Present
Bryan Pippitt: Present
Grant Settje: Present
Scott Taylor: Absent
Present: 6. Absent: 1.
Carter Korth: Absent
(Student Board Member)

I. CALL MEETING TO ORDER

The regular meeting was convened at 12:30 p.m. on February 10, 2025 in the Board Room at Laurel-Concord-Coleridge School, Laurel, Nebraska. The meeting notice was published in the February 5, 2025 issue of the Laurel Advocate, posted at the LCC Elementary/High School- Laurel and LCC Middle School- Coleridge, posted at U.S. Post Office- Coleridge, U.S. Post Office- Laurel, Security Bank- Coleridge, Security Bank- Laurel, Citizens State Bank- Laurel, and posted on the school web site. Said notice stated agenda is readily available for public inspection at the Superintendent's office during normal business hours. Board members were emailed notice. In addition to board members, the following was present: Superintendent Jeremy Christiansen, High School Principal Diane Hanel, Middle School Principal Mark Leonard, Elementary Principal Keri Hart, and Director of Activities and Transportation Quin Conner. Members of the public were present and welcomed. The meeting was duly called to order by President Hall at 12:30 p.m. Everyone joined in the pledge of allegiance to the flag. Attention was directed to a current copy of the Nebraska Open Meeting Act posted in the room.

II. APPROVAL OF AGENDA AND CHANGES TO AGENDA

Motion to approve the agenda as provided passed with a motion by Bryan Pippitt and a second by Carol Erwin.

Anderson: Yea, Erwin: Yea, Graham: Yea, Hall: Yea, Pippitt: Yea, Settje: Yea, Taylor: Absent
Yea: 6, Nay: 0, Absent: 1.

III. CONSENT AGENDA

Motion to approve the consent agenda items including minutes of the January 13, 2025 regular meeting; Treasurer reports; the General Fund bills in the amount of \$131,670.57; the Employee Benefit Fund bill in the amount of \$5,570.36; the Cooperative Fund bills in the amount of \$551.50; the Special Building Fund Original Account bill in the amount of \$550.40; and the projected payroll in the amount of \$629,451.70 passed with a motion by

Grant Settje and a second by Bryan Pippitt.

Anderson: Yea, Erwin: Yea, Graham: Yea, Hall: Yea, Pippitt: Yea, Settje: Yea, Taylor:
Absent

Yea: 6, Nay: 0, Absent: 1.

IV. EXCUSE ABSENT BOARD MEMBERS

Motion to excuse the absence of Scott Taylor passed with a motion by Bryan Pippitt and a second by Jon Graham.

Anderson: Yea, Erwin: Yea, Graham: Yea, Hall: Yea, Pippitt: Yea, Settje: Yea, Taylor:
Absent

Yea: 6, Nay: 0, Absent: 1.

V. PUBLIC COMMENT

No member of the public signed in to address the Board.

VI. INFORMATION AND PROPOSALS

VI.1. FACULTY AND STUDENT REPORT

Sherie Lundahl and Baylie Graf were present to share updates about the LCC TeamMates mentoring program.

VI.2. STUDENT BOARD MEMBER REPORT

Carter Korth's written report was available for the Board to review.

VI.3. DIRECTOR OF ACTIVITIES & TRANSPORTATION REPORT

Quin Conner shared his report with the Board. Boys and girls basketball have subdistricts coming up. The GNAC Instrumental competition was held on January 27th. The All-State band competition will be held in March in Kearney.

VI.4. PRINCIPALS' REPORTS

Middle School Principal Mark Leonard shared his report with the Board. February is CTE Month, and the Middle School is offering several exploratory CTE courses for its students. The Lego League teams will be competing in the Lego League State Championship in Lincoln in March.

Elementary Principal Keri Hart shared her report with the Board. Elementary students participated in the read bowl challenge leading up to the Super Bowl. Kindness Week will be celebrated the week of February 17th. Students in 5th grade are helping with the Elementary newsletter.

High School Principal Diane Hanel shared her report with the Board. Bear Days is scheduled for February 26th; students will be able to choose three sessions to attend. Students in grades 9-11 are preparing for the Pre-ACT and ACT tests. Fifty-six students are enrolled in dual credit courses this semester.

The written Principals' reports are available at the Office of the Superintendent.

VI.5. SUPERINTENDENT'S REPORT

Superintendent Christiansen shared his report with the Board. He presented personnel updates. He also reminded the Board of the NRCSA Spring Conference in March and encouraged board members to attend.

VI.6. BOARD COMMITTEE REPORTS

VI.6.1. NEGOTIATIONS COMMITTEE MEETING – FEBRUARY 7, 2025

Jay Hall shared an update with the Board. The committee discussed Administrator contracts and the classified staff compensation/benefit schedule.

VI.6.2. NASB LEGISLATIVE ISSUES CONFERENCE REPORT – FEBRUARY 26-27, 2025

Garry Anderson attended the NASB Legislative Conference and shared an update with the Board. He learned about topics including phone usage, school bullying, and legislative updates.

VII. ACTION ITEMS

VII.1. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO RESIGNATIONS.

Motion to accept the resignation of Jill Camargo effective at the end of the 2024-2025 school year passed with a motion by Bryan Pippitt and a second by Grant Settje.

Anderson: Yea, Erwin: Yea, Graham: Yea, Hall: Yea, Pippitt: Yea, Settje: Yea, Taylor: Absent

Yea: 6, Nay: 0, Absent: 1.

The Board of Education expressed their appreciation to Ms. Camargo for her dedication to LCC School and our students.

Motion to accept the resignation of Carrie Williamson effective at the end of the 2024-2025 school year passed with a motion by Grant Settje and a second by Jon Graham.

Anderson: Yea, Erwin: Yea, Graham: Yea, Hall: Yea, Pippitt: Yea, Settje: Yea, Taylor: Absent

Yea: 6, Nay: 0, Absent: 1.

The Board of Education expressed their appreciation to Mrs. Williamson for her dedication to LCC School and our students.

VII.2. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO TEACHER CONTRACTS.

Motion to approve the teaching contract for Bryce Holcomb, Business Teacher, effective beginning January 1, 2026 passed with a motion by Carol Erwin and a second by Bryan Pippitt.

Anderson: Yea, Erwin: Yea, Graham: Yea, Hall: Yea, Pippitt: Yea, Settje: Yea, Taylor: Absent

Yea: 6, Nay: 0, Absent: 1.

VII.3. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO CLASSIFIED STAFF/TECHNICIAN COMPENSATION SCHEDULE.

Motion to approve the Classified Staff/Technician Compensation and Benefits Schedule for 2025-2026 as amended and proposed passed with a motion by Bryan Pippitt and a second by Grant Settje.

Anderson: Yea, Erwin: Yea, Graham: Yea, Hall: Yea, Pippitt: Yea, Settje: Yea,
Taylor: Absent

Yea: 6, Nay: 0, Absent: 1.

VII.4. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO SUPERINTENDENT'S CONTRACT.

Motion to approve the two-year (2025-2027) Superintendent contract for Jeremy Christiansen with a year-one base salary of \$148,660.00 passed with a motion by Grant Settje and a second by Jon Graham.

Anderson: Yea, Erwin: Yea, Graham: Yea, Hall: Yea, Pippitt: Yea, Settje: Yea,
Taylor: Absent

Yea: 6, Nay: 0, Absent: 1.

VII.5. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO PRINCIPALS' CONTRACTS.

Motion to approve the High School Principal contract with Diane Hanel for the 2025-2026 school year with a salary of \$91,150.00 passed with a motion by Grant Settje and a second by Bryan Pippitt.

Anderson: Yea, Erwin: Yea, Graham: Yea, Hall: Yea, Pippitt: Yea, Settje: Yea,
Taylor: Absent

Yea: 6, Nay: 0, Absent: 1.

Motion to approve the Middle School Principal contract with Mark Leonard for the 2025-2026 school year with a salary of \$91,150.00 passed with a motion by Bryan Pippitt and a second by Jon Graham.

Anderson: Yea, Erwin: Yea, Graham: Yea, Hall: Yea, Pippitt: Yea, Settje: Yea,
Taylor: Absent

Yea: 6, Nay: 0, Absent: 1.

Motion to approve the Elementary School Principal contract with Keri Hart for the 2025-2026 school year with a salary of \$91,150.00 passed with a motion by Jon Graham and a second by Bryan Pippitt.

Anderson: Yea, Erwin: Yea, Graham: Yea, Hall: Yea, Pippitt: Yea, Settje: Yea,
Taylor: Absent

Yea: 6, Nay: 0, Absent: 1.

VII.6. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO DIRECTOR OF ACTIVITIES & TRANSPORTATION CONTRACT.

Motion to approve the Director of Activities & Transportation contract with Quin Conner

for the 2025-2026 school year with a salary of \$72,077.00 passed with a motion by Bryan Pippitt and a second by Grant Settje.

Anderson: Yea, Erwin: Yea, Graham: Yea, Hall: Yea, Pippitt: Yea, Settje: Yea,

Taylor: Absent

Yea: 6, Nay: 0, Absent: 1.

VII.7. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO AMENDMENT TO THE 2024-2025 SCHOOL CALENDAR.

Motion to approve the designation of Friday, April 25, 2025 as a non-school day for all PK-12 students in order to host the District Music Contest passed with a motion by Grant Settje and a second by Carol Erwin.

Anderson: Yea, Erwin: Yea, Graham: Yea, Hall: Yea, Pippitt: Yea, Settje: Yea,

Taylor: Absent

Yea: 6, Nay: 0, Absent: 1.

VII.8. CONSIDER, DISCUSS, AND TAKE NECESSARY ACTION WITH REGARD TO NASB MEMBERSHIP RENEWAL.

Motion to approve renewal of the school district's membership with the Nebraska Association of School Boards for 2025-2026 passed with a motion by Bryan Pippitt and a second by Carol Erwin.

Anderson: Yea, Erwin: Yea, Graham: Yea, Hall: Yea, Pippitt: Yea, Settje: Yea,

Taylor: Absent

Yea: 6, Nay: 0, Absent: 1.

VIII. DISCUSSION ITEMS

VIII.1. BUILDING BLOCKS CHILDCARE CENTER PARTNERSHIP UPDATE

VIII.2. REVIEW OF BOARD POLICIES – 1000 SERIES (COMMUNITY RELATIONS)

VIII.3. SCHOOL CALENDAR DEVELOPMENT FOR 2025-2026

VIII.4. DISTRICT AND SUPERINTENDENT GOALS

VIII.5. COMMUNITY ENGAGEMENT MEETINGS (MARCH 17 AND 18, 2025)

VIII.6. SCHOOL FACILITY DEDICATION CEREMONY (MARCH 24, 2025)

IX. CORRESPONDENCE AND BOARD BULLETINS

Updates from NASB and NRCSA were available for the Board's review.

X. UPCOMING BOARD MEETINGS, COMMITTEE MEETINGS, AND WORKSHOPS

X.1. NASB BOARD PRESIDENT'S RETREAT – FEBRUARY 16-17, 2025 (KEARNEY, NE)

**X.2. CURRICULUM & INSTRUCTION COMMITTEE MEETING –
WEDNESDAY, FEBRUARY 26, 2025 (6:30 A.M. – ELEMENTARY
CONFERENCE ROOM)**

**X.3. TRANSPORTATION, BUILDINGS, & GROUNDS COMMITTEE MEETING
– FRIDAY, FEBRUARY 28, 2025 (6:30 A.M. – ELEMENTARY CONFERENCE
ROOM)**

**X.4. POLICY COMMITTEE MEETING – WEDNESDAY, MARCH 5, 2025 (6:30
A.M. – ELEMENTARY CONFERENCE ROOM)**

**X.5. REGULAR BOARD OF EDUCATION MEETING – MONDAY, MARCH 10,
2025 (7:00 P.M. – LCC BOARD ROOM, COLERIDGE)**

X.6. NRCSA SPRING CONFERENCE – MARCH 20-21, 2025 (KEARNEY, NE)

XI. ADJOURN

Meeting adjourned at 2:07 p.m.

Cedar County School District #54

Submitted by:

Megan Greiner
Recording Secretary

Attested by:

Grant Settje
Secretary of the Board

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
110792	03/10/2025				ELANFINANC	ELAN FINANCIAL SERVICES	4,687.70
110793	03/10/2025				1WORLD	1-WORLD GLOBES & MAPS	1,349.95
110794	03/10/2025				ABBUSINESS	A & B BUSINESS SOLUTIONS	8,195.83
110795	03/10/2025				ACCESS	ACCESS ELEVATOR & LIFTS INC.	1,875.00
110796	03/10/2025				AMAZCAPITA	AMAZON CAPITAL SERVICES	2,410.23
110797	03/10/2025				APPEARA	APPEARA	675.96
110798	03/10/2025				APPLE	APPLE INC	1,298.95
110799	03/10/2025				ATTMOBILIT	AT&T MOBILITY	634.16
110800	03/10/2025				BARTLUAN	LUANN BARTELS	126.00
110801	03/10/2025				BEYEPATR	Patricia Beyeler	159.60
110802	03/10/2025				BLACKHILLS	BLACK HILLS ENERGY	6,376.00
110803	03/10/2025				BLUECROSS	BLUE CROSS BLUE SHIELD OF NEBRASKA	2,031.50
110804	03/10/2025				CAREERSAFE	CAREERSAFE	96.00
110805	03/10/2025				CEDARKNOX	CEDAR-KNOX PPD	1,588.59
110806	03/10/2025				CHEMSEARCH	CHEMSEARCH	234.08
110807	03/10/2025				CHRIJERE	JEREMY CHRISTIANSEN	225.40
110808	03/10/2025				CITYLAUREL	CITY OF LAUREL	8,818.28
110809	03/10/2025				COLEWELD	COLERIDGE WELDING, INC.	2,500.00
110810	03/10/2025				ESU1	EDUCATIONAL SERVICE UNIT #1	14,850.00
110811	03/10/2025				ENVIRONMEN	ENVIRONMENTAL SERVICES, INC.	547.04
110812	03/10/2025				GENERALPC	GENERAL FUND PETTY CASH	15.00
110813	03/10/2025				GRANJEAN	Jean Granquist	10.72
110814	03/10/2025				GREIMEGA	MEGAN GREINER	75.60
110815	03/10/2025				H2O	H2O 4 U	22.75
110816	03/10/2025				HALLGAYL	GAYLENE HALLMAN	142.80
110817	03/10/2025				HOMEDEPROD	HD SUPPLY FORMERLY THE HOME DEPOT PRO	287.86
110818	03/10/2025				HEFNEROIL	HEFNER OIL & FEED CO. INC	3,977.62
110819	03/10/2025				JAYMAR	JAYMAR	205.90
110820	03/10/2025				KCAV	KANSAS CITY AUDIO-VISUAL, INC.	160.45
110821	03/10/2025				KARDELLS	DAVID KARDELL	288.81
110822	03/10/2025				KEYGUARD	KEYGUARD ASSISTIVE TECHNOLOGY	148.16
110823	03/10/2025				LAURELACE	LAUREL ACE HARDWARE	132.53
110824	03/10/2025				LAURELHOME	LAUREL'S HOMETOWN MARKET	370.76
110825	03/10/2025				LEXIA	LEXIA LEARNING SYSTEMS LLC	99.00
110826	03/10/2025				LIBERTYHAR	LIBERTY HARDWOODS, INC.	691.40
110827	03/10/2025				LUNDSHER	SHERIE LUNDAHL	544.60
110828	03/10/2025				MATHESON	MATHESON TRI-GAS INC	2,382.72
110829	03/10/2025				MENARDSC	MENARD'S - SIOUX CITY	701.69
110830	03/10/2025				MIDAMER	MID-AMERICAN RESEARCH CHEMICAL	97.00
110831	03/10/2025				MIDWESTALA	MIDWEST ALARM SERVICE	3,296.64
110832	03/10/2025				MOGEERIC	ERICA MOGENSEN	134.40
110833	03/10/2025				NASB	NEBRASKA ASSOCIATION OF SCHOOL BOARDS	5,141.00
110834	03/10/2025				NCEE	NEBRASKA COUNCIL ON ECONOMIC EDUCATION	80.00
110835	03/10/2025				NORDLAUR	LAURA NORDBY	187.60
110836	03/10/2025				NENEBRINS	NORTHEAST NEBRASKA INSURANCE	1,303.00
110837	03/10/2025				NNNEWS	NORTHEAST NEBRASKA NEWS COMPANY	2,569.42
110838	03/10/2025				NNTC	NORTHEAST NEBRASKA TELEPHONE CO.	295.17
110839	03/10/2025				OLSOTIFF	TIFFANY OLSON	67.20
110840	03/10/2025				ONESOURCE	ONE SOURCE	10.00
110841	03/10/2025				ORKIN	ORKIN	242.15
110842	03/10/2025				PEARSONED	PEARSON EDUCATION INC.	528.00
110843	03/10/2025				PERRY	PERRY, GUTHERY, HAASE & GESSFORD PC LLO	702.00
110844	03/10/2025				PROVIDENCE	PROVIDENCE MEDICAL CENTER	2,047.50
110845	03/10/2025				PROVCANINE	PROVIDENCE WORKING CANINES INC.	218.37
110846	03/10/2025				QUILL	QUILL CORPORATION	65.70

Checking Account ID: 1

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
110847	03/10/2025				QUIZIZZ	QUIZIZZ INC	1,941.50
110848	03/10/2025				RDCATERING	R and D CATERING	364.00
110849	03/10/2025				RANDFAMILY	RANDOLPH FAMILY PRACTICE	134.00
110850	03/10/2025				RAYSMIDBEL	RAY'S MID-BELL MUSIC, INC	548.59
110851	03/10/2025				SCHMITT	SCHMITT CONSTRUCTION	487.50
110852	03/10/2025				SCOVLISA	LISA SCOVILLE	159.60
110853	03/10/2025				SILVERLINE	SILVERLINE PERFORMANCE	2,332.89
110854	03/10/2025				SCJOURNAL	SIOUX CITY JOURNAL COMMUNICATIONS	2,665.95
110855	03/10/2025				TMS	TIME MANAGMENT SYSTEMS	425.00
110856	03/10/2025				USCELL	U.S. CELLULAR	76.48
110857	03/10/2025				UNIVERSITY	UNIVERSITY OF NEBRASKA LINCOLN	580.00
110858	03/10/2025				UNMCCENTER	UNMC CENTER FOR CONTINUING EDUCATION	396.00
110859	03/10/2025				SETTBRAN	BRANDI URWILER-SETTJE	117.60
110860	03/10/2025				VANMJENN	JENNIFER VAN METER	36.52
110861	03/10/2025				VERIZON	VERIZON	195.24
110862	03/10/2025				VILLAGECOL	VILLAGE OF COLERIDGE	107.50
110863	03/10/2025				WASTECONN	WASTE CONNECTIONS OF NEBRASKA, INC.	282.53
110864	03/10/2025				WAYNEHERAL	WAYNE HERALD	2,352.00
110865	03/10/2025				WPS	WESTERN PSYCHOLOGICAL SERVICES	551.00
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 99,677.69
Checking Account Total:		1			Void Total:	0.00	Total without Voids: 99,677.69

Checking Account ID: 10

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3445	03/10/2025				ELANFINANC	ELAN FINANCIAL SERVICES	187.77
3446	03/10/2025				SYSCO	SYSCO - LINCOLN	72.52
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 260.29
Checking Account Total:		10			Void Total:	0.00	Total without Voids: 260.29

Checking Account ID: 3

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
3057	03/10/2025				AMERICCLAIM	AMERIFLEX	4,936.21
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 4,936.21
Checking Account Total:		3			Void Total:	0.00	Total without Voids: 4,936.21

Checking Account ID: 8

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
8305	03/10/2025				BULLERFIXT	BULLER FIXTURE COMPANY	26,349.00
8306	03/10/2025				MOBILEMINI	WILLIAMS SCOTSMAN, INC.	456.38
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 26,805.38
Checking Account Total:		8			Void Total:	0.00	Total without Voids: 26,805.38
Grand Total:					Void Total:	0.00	Total without Voids: 131,679.57

Invoice Listing - Summary

03/06/2025 3:05 PM

MARCH 2025 CREDIT CARD PAYMENT

<u>Vendor Name</u>	<u>Invoice Date</u>	<u>Check Date</u>	<u>Check Number</u>	<u>Invoice Amount</u>
ADOBE CREATIVE CLOUD/ACROPRO	02/13/2025	03/10/2025	110792	21.29
AMAZON.COM	02/27/2025	03/10/2025	110792	57.04
APPLE.COM	03/03/2025	03/10/2025	110792	99.81
ARBYS RESTAURANT	02/28/2025	03/10/2025	110792	19.13
CONDOLENCES.COM	02/06/2025	03/10/2025	110792	153.87
DOLLAR GENERAL	02/26/2025	03/10/2025	110792	65.53
FACEBOOK	03/03/2025	03/10/2025	110792	33.91
IDITAROD TRAIL	03/03/2025	03/10/2025	110792	39.95
J W PEPPER & SON INC	02/18/2025	03/10/2025	110792	237.99
LAUREL'S HOMETOWN MARKET	03/04/2025	03/10/2025	110792	38.25
M MART MONROE	02/24/2025	03/10/2025	110792	65.70
M MART MONROE	02/24/2025	03/10/2025	110792	25.83
OPENAI.COM	02/28/2025	03/10/2025	110792	20.00
PIZZA HUT	03/03/2025	03/10/2025	110792	218.84
RATH'S MINI MART	03/04/2025	03/10/2025	110792	2,333.06
RIVERSIDE INSIGHTS	02/05/2025	03/10/2025	110792	827.20
SYMPATHY FLORAL STORE	02/05/2025	03/10/2025	110792	126.72
TARGET.COM	02/05/2025	03/10/2025	110792	53.74
USPS 68727	02/13/2025	03/10/2025	110792	181.52
WALMART.COM	02/10/2025	03/10/2025	110792	67.32

General Fund Total: 4,687.70

ACTIVITY FUND:	983.34
COOPERATIVE FUND:	187.77
LUNCH FUND:	15.00

**Laurel-Concord-Coleridge School
District #54**

Local Tax Receipts from County Treasurers

MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%	MONTH	2022-23	%	MONTH	2023-24	%	MONTH	2024-25	%
September	\$1,025,064.25	17.39%	September	\$1,267,440.50	20.53%	September	\$1,316,943.83	20.22%	September	\$1,212,647.51	17.70%	September	\$1,377,030.70	20.79%	September	\$1,263,877.72	17.91%
October	\$340,229.37	23.16%	October	\$267,036.63	24.86%	October	\$274,521.59	24.44%	October	\$326,676.74	22.47%	October	\$212,159.84	23.99%	October	\$403,165.75	23.62%
November	\$67,225.53	24.30%	November	\$107,292.10	26.60%	November	\$50,377.32	25.21%	November	\$37,093.86	23.01%	November	\$83,790.06	25.25%	November	\$42,195.30	24.21%
December	\$11,570.84	24.50%	December	\$11,181.75	26.78%	December	\$9,567.77	25.36%	December	\$14,660.24	23.23%	December	\$18,909.75	25.54%	December	\$5,887.76	24.30%
January	\$955,391.96	40.71%	January	\$1,102,368.99	44.63%	January	\$1,478,946.16	48.07%	January	\$1,606,320.61	46.68%	January	\$1,326,410.86	45.56%	January	\$932,308.61	37.51%
February	\$325,440.60	46.23%	February	\$303,631.95	49.55%	February	\$275,073.54	52.29%	February	\$173,100.02	49.20%	February	\$212,567.44	48.77%	February	\$191,750.25	40.22%
March	\$94,744.09	47.84%	March	\$116,615.58	51.44%	March	\$102,118.58	53.86%	March	\$145,490.31	51.33%	March	\$114,857.70	50.50%	March		40.22%
April	\$293,093.56	52.81%	April	\$307,474.39	56.42%	April	\$376,384.02	59.64%	April	\$350,242.48	56.44%	April	\$310,514.51	55.19%	April		40.22%
May	\$1,558,392.28	79.25%	May	\$1,843,789.04	86.29%	May	\$1,733,363.02	86.25%	May	\$1,831,312.48	83.18%	May	\$1,939,467.72	84.46%	May		40.22%
June	\$321,314.81	84.70%	June	\$175,315.55	89.13%	June	\$311,451.51	91.04%	June	\$370,144.70	88.58%	June	\$258,257.40	88.36%	June		40.22%
July	\$22,776.64	85.09%	July	\$40,561.56	89.79%	July	\$19,427.41	91.33%	July	\$29,566.00	89.01%	July	\$40,730.96	88.98%	July		40.22%
August	\$35,236.94	85.69%	August	\$31,145.75	90.29%	August	\$33,129.22	91.84%	August	\$32,985.32	89.49%	August	\$43,846.84	89.64%	August		40.22%
Adjustment		85.69%	Adjustment		90.29%	Adjustment		91.84%	Adjustment		89.49%	Adjustment		89.64%	Adjustment		40.22%
Total	\$5,050,480.87		Total	\$5,573,853.79		Total	\$5,981,303.97		Total	\$6,130,240.27		Total	\$5,938,543.78		Total	\$2,839,185.39	
Budgeted	\$5,894,069.00		Budgeted	\$6,173,080.00		Budgeted	\$6,512,599.00		Budgeted	\$6,850,000.00		Budgeted	\$6,625,000.00		Budgeted	\$7,058,605.00	
over/under	(\$843,588.13)		over/under	(\$599,226.21)		over/under	(\$531,295.03)		over/under	(\$719,759.73)		over/under	(\$686,456.22)		over/under	(\$4,219,419.61)	

General Fund Expenditures

MONTH	2019-20	%	MONTH	2020-21	%	MONTH	2021-22	%	MONTH	2022-23	%	MONTH	2023-24	%	MONTH	2024-25	%
September	\$707,628.51	8.41%	September	\$746,449.58	8.67%	September	\$726,108.97	7.05%	September	\$843,013.71	8.02%	September	\$975,269.83	9.21%	September	\$1,001,160.50	9.41%
October	\$730,251.14	17.10%	October	\$599,815.74	15.64%	October	\$782,381.18	14.65%	October	\$700,149.06	14.68%	October	\$796,362.90	16.73%	October	\$1,032,630.75	19.11%
November	\$744,292.53	25.95%	November	\$669,115.03	23.42%	November	\$761,895.24	22.04%	November	\$817,958.94	22.46%	November	\$730,846.86	23.63%	November	\$756,832.64	26.22%
December	\$622,756.74	33.35%	December	\$609,195.12	30.49%	December	\$725,284.02	29.09%	December	\$666,779.51	28.80%	December	\$799,262.02	31.18%	December	\$706,040.78	32.85%
January	\$554,686.89	39.95%	January	\$575,402.26	37.18%	January	\$591,318.96	34.83%	January	\$673,716.31	35.21%	January	\$656,336.17	37.37%	January	\$825,573.75	40.61%
February	\$679,048.37	48.02%	February	\$647,073.32	44.70%	February	\$678,884.50	41.42%	February	\$707,913.94	41.95%	February	\$781,177.25	44.75%	February	\$781,008.28	47.95%
March	\$550,129.69	54.56%	March	\$629,563.71	52.01%	March	\$561,377.67	46.87%	March	\$588,417.50	47.55%	March	\$697,586.96	51.34%	March		47.95%
April	\$832,492.26	64.46%	April	\$695,494.90	60.09%	April	\$642,188.70	53.11%	April	\$671,609.00	53.94%	April	\$851,254.57	59.37%	April		47.95%
May	\$524,134.43	70.69%	May	\$585,344.98	66.90%	May	\$654,934.92	59.46%	May	\$738,326.94	60.96%	May	\$774,884.34	66.69%	May		47.95%
June	\$632,978.93	78.22%	June	\$709,884.86	75.14%	June	\$691,562.05	66.18%	June	\$768,940.09	68.27%	June	\$764,684.10	73.91%	June		47.95%
July	\$596,192.71	85.31%	July	\$668,214.85	82.91%	July	\$638,535.09	72.38%	July	\$659,578.02	74.55%	July	\$989,364.57	83.25%	July		47.95%
August	\$634,969.51	92.86%	August	\$706,801.30	91.12%	August	\$635,707.67	78.55%	August	\$835,531.07	82.50%	August	\$701,509.46	89.88%	August		47.95%
Adjustment		92.86%	Adjustment		91.12%	Adjustment		78.55%	Adjustment		82.50%	Adjustment		89.88%	Adjustment		47.95%
Total Spent	\$7,809,561.71		Total Spent	\$7,842,355.65		Total Spent	\$8,090,178.97		Total Spent	\$8,671,934.09		Total Spent	\$9,518,539.03		Total Spent	\$5,103,246.70	
Budgeted	\$8,410,000.00		Budgeted	\$8,606,700.00		Budgeted	\$10,299,211.00		Budgeted	\$10,511,738.00		Budgeted	\$10,590,631.00		Budgeted	\$10,643,613.00	
over/under	(\$600,438.29)		over/under	(\$764,344.35)		over/under	(\$2,209,032.03)		over/under	(\$1,839,803.91)		over/under	(\$1,072,091.97)		over/under	(\$5,540,366.30)	

9000 program costs are not included in "total spent"

Regular; Beginning Month 09/2024; Processing Month 02/2025; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
Current Assets					
05 101	CASH	93,239.28	224,946.10	283,283.06	34,902.32
	Total: Current Assets	93,239.28	224,946.10	283,283.06	34,902.32
Fund Balance					
05 704	FUND BALANCE	162,194.22	2.71	398.87	162,590.38
05 704 1008	ACTIVITY DIRECTOR ACCT.	(4,426.59)	1,417.77	0.00	(5,844.36)
05 704 1009	TRACK	1,252.15	0.00	0.00	1,252.15
05 704 1010	HIGH SCHOOL YEARBOOK	921.77	1,445.75	600.00	76.02
05 704 1015	MIDDLE SCHOOL YEARBOOK	(23.83)	0.00	0.00	(23.83)
05 704 1020	ART CLUB	5,681.18	382.00	304.00	5,603.18
05 704 1025	HIGH SCHOOL BAND	11,109.55	16,986.27	1,834.00	(4,042.72)
05 704 1030	MIDDLE SCHOOL BAND	2,945.81	2,945.81	0.00	0.00
05 704 1034	CHEERLEADING	2,715.48	2,895.72	2,246.91	2,066.67
05 704 1035	HIGH SCHOOL DANCE	1,245.75	2,879.79	2,180.00	545.96
05 704 1040	CLASS OF 2028	7.48	0.00	400.00	407.48
05 704 1045	CLASS OF 2026	1,239.25	1,239.25	613.00	613.00
05 704 1050	CLASS OF 2027	198.08	198.09	0.00	(0.01)
05 704 1055	CLASS OF 2024	214.02	214.02	0.00	0.00
05 704 1060	CLASS OF 2025	371.53	0.00	2,367.81	2,739.34
05 704 1065	CLASS OF 2020	257.94	0.00	0.00	257.94
05 704 1070	BOYS GOLF	991.36	0.00	0.00	991.36
05 704 1075	HIGH ABILITY LEARNERS	15,500.23	3,424.64	1,557.99	13,633.58
05 704 1080	CONCESSIONS	22,402.25	12,596.68	17,584.66	27,390.23
05 704 1085	MIDDLE SCHOOL STUDENT COUNCIL	846.54	4,763.81	7,455.38	3,538.11
05 704 1090	ELEMENTARY ACTIVITY FUND	801.25	0.00	0.00	801.25
05 704 1092	ELEMENTARY PBIS	(270.78)	231.93	0.00	(502.71)
05 704 1095	ELEMENTARY POP	3,188.15	0.00	0.00	3,188.15
05 704 1100	ELEMENTARY STUDENT COUNCIL	4,417.79	2,246.04	1,546.74	3,718.49
05 704 1101	PRESCHOOL ACTIVITIES	525.00	0.00	0.00	525.00
05 704 1102	DIGITAL MEDIA	1,753.70	0.00	311.00	2,064.70
05 704 1105	FBLA	663.92	5,144.14	6,965.00	2,484.78
05 704 1110	FCCLA	(3,477.95)	514.00	636.00	(3,355.95)
05 704 1115	FFA	18,011.58	18,550.35	23,734.53	23,195.76
05 704 1120	FACILITY USE	241.54	0.00	0.00	241.54
05 704 1124	COLERIDGE FITNESS CENTER	(8,688.28)	755.08	1,375.00	(8,068.36)
05 704 1125	LAUREL FITNESS CENTER	(24,874.70)	2,317.09	6,765.00	(20,426.79)
05 704 1130	MIDDLE SCHOOL FFA	713.63	0.00	0.00	713.63
05 704 1140	GENERAL ACTIVITIES	(189,893.91)	94,713.21	41,651.20	(242,955.92)
05 704 1145	INDUSTRIAL ARTS	(19,080.99)	318.08	0.00	(19,399.07)
05 704 1151	HOMECOMING	(4,022.43)	1,979.17	0.00	(6,001.60)
05 704 1152	PROM	(8,905.32)	1,500.00	750.00	(9,655.32)
05 704 1155	LEO	557.44	0.00	0.00	557.44
05 704 1156	MIDDLE SCHOOL PBIS	(1,196.64)	122.35	100.00	(1,218.99)
05 704 1160	LIBRARY	6,468.32	7,621.01	7,650.14	6,497.45
05 704 1161	MAKERSPACE	0.00	0.00	500.00	500.00
05 704 1163	MATH CLUB	1,321.32	0.00	0.00	1,321.32
05 704 1165	MISCELLANEOUS ACCOUNT	12,688.92	1,932.94	1,950.00	12,705.98
05 704 1170	NATIONAL HONOR SOCIETY	1,997.73	774.00	748.00	1,971.73
05 704 1175	FOOTBALL	1,334.27	776.85	1,069.90	1,627.32
05 704 1180	CROSS COUNTRY	2,494.88	425.00	290.00	2,359.88
05 704 1185	GIRLS GOLF	1,288.68	127.24	0.00	1,161.44
05 704 1190	QUIZ BOWL	(201.63)	260.19	168.00	(293.82)
05 704 1195	HIGH SCHOOL SCIENCE CLUB	12,809.26	0.00	0.00	12,809.26
05 704 1200	SPANISH CLUB	662.80	1,030.00	481.00	113.80

Regular; Beginning Month 09/2024; Processing Month 02/2025; Fund Number 05

Fund: 05	ACTIVITIES FUND	<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 704 1205	ONE ACTS	3,697.83	2,573.49	2,239.00	3,363.34
05 704 1210	SPEECH	759.92	0.00	0.00	759.92
05 704 1215	HIGH SCHOOL STUDENT COUNCIL	811.36	988.00	878.00	701.36
05 704 1220	FCA	960.81	169.00	0.00	791.81
05 704 1225	SKILLS USA	(30,025.45)	875.42	3,453.75	(27,447.12)
05 704 1230	VOCAL MUSIC	557.01	2,378.46	1,965.22	143.77
05 704 1235	VOLLEYBALL	1,226.05	3,869.42	4,850.00	2,206.63
05 704 1240	GIRLS BASKETBALL	271.82	0.00	514.00	785.82
05 704 1245	BOYS BASKETBALL	2,588.43	1,723.76	1,962.00	2,826.67
05 704 1250	WRESTLING	727.01	0.00	0.00	727.01
05 704 1255	E-SPORTS	(7,314.79)	585.16	800.00	(7,099.95)
05 704 1260	SCHOOL PICTURES	3,213.75	0.00	0.00	3,213.75
05 704 1305	AGRICULTURAL FOUNDATION SCHOLARSHIP	9,614.36	2,000.00	0.00	7,614.36
05 704 1310	COLLEGE ACCESS GRANT	880.11	785.00	0.00	95.11
05 704 1320	STUDENT BOARD MEMBER SCHOLARSHIP	(1,000.00)	0.00	0.00	(1,000.00)
05 704 1400	EDUCATION QUEST FOUNDATION	4,250.00	0.00	0.00	4,250.00
05 704 1500	SECURITY BANK SPONSORSHIP	50,733.54	0.00	0.00	50,733.54
05 704 1550	CLOVER	(3,957.20)	2,944.45	0.00	(6,901.65)
05 704 1600	VIDEO BOARD	2,500.00	0.00	0.00	2,500.00
05 704 1705	GREENHOUSE	15,773.00	71,659.92	66,050.00	10,163.08
05 704 1710	BELL PLAZA	0.00	0.00	8,000.00	8,000.00
Total: Fund Balance		93,239.28	283,283.06	224,946.10	34,902.32
Revenue					
05 1510 0000	INTEREST ON INVESTMENTS	0.00	0.00	347.79	347.79
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	0.00	600.00	600.00
05 1790 1020	ART CLUB	0.00	0.00	304.00	304.00
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	1,834.00	1,834.00
05 1790 1034	CHEERLEADING	0.00	0.00	1,921.91	1,921.91
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	1,910.00	1,910.00
05 1790 1040	CLASS OF 2028	0.00	0.00	400.00	400.00
05 1790 1045	CLASS OF 2026	0.00	0.00	613.00	613.00
05 1790 1060	CLASS OF 2025	0.00	0.00	2,367.81	2,367.81
05 1790 1075	HIGH ABILITY LEARNERS	0.00	0.00	400.00	400.00
05 1790 1080	CONCESSIONS	0.00	0.00	17,089.37	17,089.37
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	0.00	7,399.55	7,399.55
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	0.00	1,546.74	1,546.74
05 1790 1102	DIGITAL MEDIA	0.00	0.00	311.00	311.00
05 1790 1105	FBLA	0.00	0.00	6,965.00	6,965.00
05 1790 1110	FCCLA	0.00	0.00	636.00	636.00
05 1790 1115	FFA	0.00	0.00	23,734.53	23,734.53
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	0.00	1,375.00	1,375.00
05 1790 1125	LAUREL FITNESS CENTER	0.00	0.00	6,765.00	6,765.00
05 1790 1140	GENERAL ACTIVITIES	0.00	75.00	40,696.25	40,621.25
05 1790 1156	MIDDLE SCHOOL PBIS	0.00	0.00	100.00	100.00
05 1790 1160	LIBRARY	0.00	0.00	7,553.01	7,553.01
05 1790 1161	MAKERSPACE	0.00	0.00	500.00	500.00
05 1790 1165	MISCELLANEOUS ACCOUNT	0.00	0.00	1,950.00	1,950.00
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	748.00	748.00
05 1790 1175	FOOTBALL	0.00	0.00	1,069.90	1,069.90
05 1790 1180	CROSS COUNTRY	0.00	0.00	290.00	290.00
05 1790 1190	QUIZ BOWL	0.00	0.00	168.00	168.00
05 1790 1200	SPANISH CLUB	0.00	0.00	481.00	481.00
05 1790 1205	ONE ACTS	0.00	0.00	2,239.00	2,239.00

Regular; Beginning Month 09/2024; Processing Month 02/2025; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 1790 1215	HIGH SCHOOL STUDENT COUNCIL	0.00	0.00	878.00	878.00
05 1790 1225	SKILLS USA	0.00	0.00	3,453.75	3,453.75
05 1790 1230	VOCAL MUSIC	0.00	0.00	1,220.22	1,220.22
05 1790 1235	VOLLEYBALL	0.00	0.00	4,850.00	4,850.00
05 1790 1240	GIRLS BASKETBALL	0.00	0.00	514.00	514.00
05 1790 1245	BOYS BASKETBALL	0.00	0.00	1,962.00	1,962.00
05 1790 1255	E-SPORTS	0.00	0.00	800.00	800.00
05 1790 1705	GREENHOUSE	0.00	0.00	66,050.00	66,050.00
05 1790 1710	BELL PLAZA	0.00	0.00	8,000.00	8,000.00
05 1990 0000	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	2.71	51.08	48.37
Total: Revenue		0.00	77.71	220,094.91	220,017.20
Expenditure					
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	0.00	1,417.77	0.00	1,417.77
05 2900 610 0 000 020	ART CLUB	0.00	382.00	0.00	382.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	0.00	3,424.64	1,157.99	2,266.65
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	0.00	755.08	0.00	755.08
05 2900 610 0 000 125	LAUREL FITNESS CENTER	0.00	2,317.09	0.00	2,317.09
05 2900 610 0 000 160	LIBRARY	0.00	7,621.01	97.13	7,523.88
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	0.00	1,932.94	0.00	1,932.94
05 2900 610 0 000 175	FOOTBALL	0.00	776.85	0.00	776.85
05 2900 610 0 000 180	CROSS COUNTRY	0.00	425.00	0.00	425.00
05 2900 610 0 000 185	GIRLS GOLF	0.00	127.24	0.00	127.24
05 2900 610 0 000 230	VOCAL MUSIC	0.00	2,378.46	745.00	1,633.46
05 2900 610 0 000 235	VOLLEYBALL	0.00	3,869.42	0.00	3,869.42
05 2900 610 0 000 245	BOYS BASKETBALL	0.00	1,723.76	0.00	1,723.76
05 2900 610 0 000 550	CLOVER	0.00	2,944.45	0.00	2,944.45
05 2900 610 0 000 705	GREENHOUSE	0.00	71,659.92	0.00	71,659.92
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	0.00	1,445.75	0.00	1,445.75
05 2900 610 1 000 025	HIGH SCHOOL BAND	0.00	16,986.27	0.00	16,986.27
05 2900 610 1 000 034	CHEERLEADING	0.00	2,895.72	325.00	2,570.72
05 2900 610 1 000 035	HIGH SCHOOL DANCE	0.00	2,879.79	270.00	2,609.79
05 2900 610 1 000 045	CLASS OF 2026	0.00	1,239.25	0.00	1,239.25
05 2900 610 1 000 050	CLASS OF 2027	0.00	198.09	0.00	198.09
05 2900 610 1 000 055	CLASS OF 2024	0.00	214.02	0.00	214.02
05 2900 610 1 000 080	CONCESSIONS	0.00	12,596.68	495.29	12,101.39
05 2900 610 1 000 105	FBLA	0.00	5,144.14	0.00	5,144.14
05 2900 610 1 000 110	FCCLA	0.00	514.00	0.00	514.00
05 2900 610 1 000 115	FFA	0.00	18,550.35	0.00	18,550.35
05 2900 610 1 000 140	GENERAL ACTIVITIES	0.00	94,638.21	954.95	93,683.26
05 2900 610 1 000 145	INDUSTRIAL ARTS	0.00	318.08	0.00	318.08
05 2900 610 1 000 151	HOMECOMING	0.00	1,979.17	0.00	1,979.17
05 2900 610 1 000 152	PROM	0.00	1,500.00	750.00	750.00
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	0.00	774.00	0.00	774.00
05 2900 610 1 000 190	QUIZ BOWL	0.00	260.19	0.00	260.19
05 2900 610 1 000 200	SPANISH CLUB	0.00	1,030.00	0.00	1,030.00
05 2900 610 1 000 205	ONE ACTS	0.00	2,573.49	0.00	2,573.49
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	0.00	988.00	0.00	988.00
05 2900 610 1 000 220	FCA	0.00	169.00	0.00	169.00
05 2900 610 1 000 225	SKILLS USA	0.00	875.42	0.00	875.42
05 2900 610 1 000 255	E-SPORTS	0.00	585.16	0.00	585.16
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	0.00	2,000.00	0.00	2,000.00
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	0.00	785.00	0.00	785.00
05 2900 610 2 000 092	ELEMENTARY PBIS	0.00	231.93	0.00	231.93

Regular; Beginning Month 09/2024; Processing Month 02/2025; Fund Number 05

Fund: 05 ACTIVITIES FUND

		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	0.00	2,246.04	0.00	2,246.04
05 2900 610 3 000 030	MIDDLE SCHOOL BAND	0.00	2,945.81	0.00	2,945.81
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	4,763.81	55.83	4,707.98
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	0.00	122.35	0.00	122.35
	Total: Expenditure	0.00	283,205.35	4,851.19	278,354.16
	Total: 05	186,478.56	791,512.22	733,175.26	568,176.00

Checking Account ID: 5

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
10872	02/03/2025	X			BENNINGTON	BENNINGTON HIGH SCHOOL	75.00
10873	02/03/2025				HARRINGPAT	PAT HARRINGTON	307.42
10874	02/03/2025	X			KOEHLMOOSK	KLAY KOEHLMOOS	125.00
10875	02/03/2025	X			RATHS	RATH'S MINI MART	360.00
10876	02/03/2025	X			WAKEFI	WAKEFIELD COMMUNITY SCHOOL	96.00
10877	02/03/2025	X			WEMHOFFJ	JACK WEMHOFF	125.00
10878	02/06/2025	X			AMAZCAPITA	AMAZON CAPITAL SERVICES	61.18
10879	02/06/2025	X			BRACKERC	CALE BRACKER	750.00
10880	02/06/2025	X			BSNSPORTS	BSN SPORTS	1,058.18
10881	02/06/2025	X			CREATDZYNE	JANET MACKLIN	240.00
10882	02/06/2025	X			KRISPYKREM	KRISPY KREME DOUGHNUTS	3,695.50
10883	02/06/2025	X			LAURELHOME	LAUREL'S HOMETOWN MARKET	635.79
10884	02/06/2025	X			POSTPROM	LCC POST PROM	400.00
10885	02/06/2025	X			RIDDELL	RIDDELL ALL AMERICAN SPORTS CORP.	17,212.46
10886	02/06/2025	X			SMOKINTS	SMOKIN' T'S CATERING	762.00
10887	02/06/2025	X			UNIVERSITY	UNIVERSITY OF NEBRASKA LINCOLN	20.00
10888	02/12/2025	X			AMAZCAPITA	AMAZON CAPITAL SERVICES	64.17
10889	02/12/2025				BELLAR	JEFF BELLAR	155.00
10890	02/12/2025	X			CHESTERMAN	CHESTERMAN COMPANY	1,018.65
10891	02/12/2025	X			ELANFINANC	ELAN FINANCIAL SERVICES	3,372.83
10892	02/12/2025				ERWINTY	TY ERWIN	100.00
10893	02/12/2025	X			KOEHLMOOSK	KLAY KOEHLMOOS	100.00
10894	02/12/2025	X			LAQUINTA	LAQUINTA BY WYNDHAM KEARNEY	745.00
10895	02/12/2025	X			LEISE	DERRICK LEISE	155.00
10896	02/12/2025				MARCHOFDIM	MARCH OF DIMES	100.00
10897	02/12/2025	X			PIERCEA	AUSTIN PIERCE	100.00
10898	02/12/2025	X			SJUTSJ	JASON SJUTS	100.00
10899	02/12/2025	X			ULDRICHCOR	COREY ULDRICH	155.00
10900	02/20/2025	X			AMAZCAPITA	AMAZON CAPITAL SERVICES	177.53
10901	02/20/2025	X			CVCC	CEDAR VIEW COUNTRY CLUB	3,500.00
10902	02/20/2025				CROFTO	CROFTON COMMUNITY SCHOOLS	250.00
10903	02/20/2025	X			HOMER	HOMER COMMUNITY SCHOOL	120.00
10904	02/20/2025	X			PROVIDENCE	PROVIDENCE MEDICAL CENTER	110.00
10905	02/20/2025	X			SUMMERLAND	SUMMERLAND PUBLIC SCHOOL	50.00
10906	02/20/2025	X			WILLIAMSON	CARRIE WILLIAMSON	75.14
10907	02/20/2025	X			WISNER	WISNER-PILGER SCHOOLS	82.00
10908	02/28/2025	X			CLOVER	CLOVER	364.76
10909	02/28/2025	X			REVTRAK	REVTRAK	2.71
Check Type Total:			Check		Void Total:	0.00	Total without Voids: 36,821.32
Checking Account Total:		5			Void Total:	0.00	Total without Voids: 36,821.32
Grand Total:					Void Total:	0.00	Total without Voids: 36,821.32

Fund 01 GENERAL FUND CHECKING

Beginning Balance 2/1/2025 \$707,337.38

Receipts

Cedar County Local Taxes \$131,232.76

Cedar County Motor Vehicle Taxes \$36,133.06

Cedar County Fines/Licenses \$1,062.62

Cedar County ProRate Motor Vehicle \$2,270.47

Dixon County Local Taxes \$56,768.94

Dixon County In Lieu of Tax \$86.62

Dixon County in Lieu of Tax 5% \$3,661.93

Dixon County Motor Vehicle Taxes \$4,442.66

Dixon County Fines/Licenses \$150.92

Dixon County State/School Property Tax Credit \$261,155.79

Wayne County Local Taxes \$423.41

Wayne County State/School Property Tax Credit \$37,459.90

Wayne County Fines/Licenses \$25.47

State of Nebraska - SPED School Age \$121,325.00

State of Nebraska - State Apportionment \$158,913.15

ESU #1 - Perkins Grant \$7,715.94

LCC School Lunch Fund - February 2025 Payroll Reimbursement \$25,918.32

LCC School Cooperative Fund - February 2025 Payroll Reimbursement \$2,205.76

Preschool payment \$2,950.00

Miscellaneous receipts \$5.41

Board member - insurance premium \$2,031.50

Interest earned \$618.43

Total Receipts: \$856,558.06

Disbursements

February Payroll (all funds) \$629,451.70

February General Fund Bills \$131,670.57

Transfer to Lunch Fund \$50,000.00

RevTrak fee \$41.59

Total Disbursements: (\$811,163.86)

General Fund Checking Balance 2/28/2025

\$752,731.58

GENERAL FUND SAVINGS

Beginning Balance \$700.96

Receipts: Interest earned \$0.54

Disbursements:	\$0.00	
Ending Savings Account Balance 2/28/2025		\$701.50
GENERAL FUND PETTY CASH		\$5,000.00
GENERAL FUND BALANCE 2/28/2025		\$758,433.08

MARCH PROJECTED PAYROLL

General Fund	\$583,767.55
Lunch Fund	\$22,402.93
Cooperative Fund	\$3,856.53
Total Payroll:	\$610,027.01

MARCH PROJECTED BILLS

General Fund	\$99,677.69
Depreciation Fund	\$0.00
Employee Benefit Fund	\$4,936.21
Bond Fund	\$0.00
Special Building Fund - Original Account	\$26,805.38
Special Building Fund - Bond Account	\$0.00
Special Building Fund - Lease Purchase Account	\$0.00
QCPUF	\$0.00
Cooperative Fund	\$260.29
Student Fees Fund	\$0.00
Total Bills:	\$131,679.57

Fund 02 DEPRECIATION FUND

Beginning Balance	\$172,703.64	
Receipts: Interest earned	\$165.52	
Disbursements:	\$0.00	
Ending Balance 2/28/2025		\$172,869.16

Fund 03 EMPLOYEE BENEFIT FUND

Beginning Balance	\$15,002.41	
Receipts: Interest earned	\$0.25	
Staff contributions to flex plans	\$4,954.94	
Disbursements: Ameriflex	(\$5,570.36)	
Ending Balance 2/28/2025		\$14,387.24

Fund 06 SCHOOL LUNCH/MILK FUND

Beginning Balance	\$24,373.47
Receipts: Lunch/Milk/Reimbursement	\$26,565.88
Interest earned	\$26.76
Transfer from General Fund	\$50,000.00
Disbursements: Food/Supplies/Equipment Purchases	(\$30,858.89)

February 2025 Payroll

(\$25,918.32)

Ending Balance 2/28/2025

\$44,188.90

Fund 07 BOND FUND

Beginning Balance \$177,629.03
Receipts: Cedar County Taxes \$24,023.23
 Dixon County Taxes \$22,432.08
 Wayne County Taxes \$1,814.32
 Interest earned \$151.24
Disbursements: \$0.00

Ending Balance 2/28/2025

\$226,049.90

Fund 08 SPECIAL BUILDING FUND

SPECIAL BUILDING FUND - Original Account

Beginning Balance \$14,115.21
Receipts: interest earned \$10.80
Disbursements: (\$550.40)

Ending Balance 2/28/2025

\$13,575.61

SPECIAL BUILDING FUND - Bond Account

Beginning Balance \$354.72
Receipts: interest earned \$0.27
Disbursements: \$0.00

Ending Balance 2/28/2025

\$354.99

SPECIAL BUILDING FUND - Lease-Purchase Account

Beginning Balance \$298,845.06
Receipts: Cedar County Taxes \$20,602.96
 Dixon County Taxes \$48,984.73
 Wayne County Taxes \$5,704.99
 Interest earned \$252.94
Disbursements: Citizens Bank (Loan Interest payment) (\$8,425.63)
 Security Bank (Loan Interest payment) (\$8,425.63)

Ending Balance 2/28/2025

\$357,539.42

SPECIAL BUILDING FUND TOTAL:

\$371,470.02

Fund 09 QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND

Beginning Balance \$22,399.40
Receipts: Cedar County Taxes \$2,635.96
 Dixon County Taxes \$7,951.77
 Wayne County Taxes \$0.00
 Interest earned \$20.28
Disbursements: \$0.00

Ending Balance 2/28/2025

QCPUF TOTAL: **\$33,007.41**

Fund 10 COOPERATIVE FUND

Beginning Balance	\$18,377.63	
Receipts: Interest earned	\$13.45	
Disbursements:		
February Payroll-LCC General Fund	(\$2,205.76)	
Ending Balance 2/28/2025		\$15,257.71

Fund 12 STUDENT FEE FUND

Beginning Balance	\$9,092.23	
Receipts: Interest earned	\$7.04	
Disbursements:	\$0.00	
Ending Balance 2/28/2025		\$9,099.27

School Board Report - Monday, March 10, 2025

Clubs/Organizations:

FBLA -

- Preparing for state FBLA

FFA -

- Community breakfast
 - Served roughly 215

FCCLA -

- Preparing to take STAR projects to state

Student Council -

- Held meeting with Mr. Christiansen about 25-26 schedule
- Meeting to discuss what the future of Student Council looks like

NHS -

- Planning community service projects

Spanish Club -

- Cooking lessons over spring break

Math Club -

- Pi week
 - Coloring contest
 - Hidden pi symbols
 - Recite digits of pi
 - Money war

Overview -

Many students participated in Bear Day. This included several volunteers who taught students about future careers that are in the area. I attended a session at CVA where they taught us how grain marketing works at their elevator. My next session was at Hansen Brothers. Here they taught us about mechanics on semis to pickups. My final session was with PMC where they taught basic emergency life saving techniques. Overall, I think the students enjoyed the Bear Day and the wide variety of options they had to choose from.

Also, a lot of students are upset about the browser change from Safari to Chrome. This is mostly due to the increased amount of restrictions that have been put in place. I think some of these restrictions are good, but some students have found websites that are blocked that aren't necessary. I had one peer tell me their college website was blocked and they couldn't complete an assignment. Some restrictions are good, but some are questionable.



LCC ACTIVITIES DEPARTMENT
HOME OF THE BEARS
502 WAKEFIELD ST.
LAUREL, NE 68745
402-256-3133

Superintendent
Jeremy Christiansen

Principal
Diane Hanel

Activities Director
Quin Conner

Girls Golf
Christina Patefield

Cross Country
Brandi Settje

Football
Alan Gottula

Volleyball
Julie Kvols

Boys Basketball
Quin Conner

Girls Basketball
Marcus Messersmith

Track & Field
Shannon Benson

Boys Golf
Pat Harrington

March '25 Board Report

Athletics

- **(HS) Girls/Boys Basketball**
 - Both teams' seasons came to an end in sub district play.
 - GNAC all conference selections were released last week where Gibson Roberts, Cade Johnson, Rena Rasmussen, Kaida Eriksen, Lainey Schutte, and Carlie Kvols received all conference recognition.
- **(HS) Girls/Boys Track & Field**
 - 34 girls & boys out so far this spring
 - Today marks the first day of official practice.
 - 12 freshman
 - 11 sophomores
 - 8 juniors
 - 3 seniors
 - First meet will be @ Plainview on April 4th
- **(JH) Girls/Boys Track & Field.**
 - 40 girls & boys out this spring.
 - Will begin practice tomorrow.
 - First meet will be Tuesday, April 1st @ Randolph.
- **(HS) Boys Golf**
 - 15 boys have signed up for golf this spring.
 - Will be getting underway with practices this week.
 - First contest is scheduled for April 12th @ Plainview

Activities

- **Music**
 - All state band will be held March 29th @ Kearney.
 - LCC is set to host District Music on April 25th.
- **Speech**



LCC ACTIVITIES DEPARTMENT
HOME OF THE BEARS
502 WAKEFIELD ST.
LAUREL, NE 68745
402-256-3133

- Held our annual LCC speech meet on March 1st, and by all accounts it was a pretty smooth day. Takes a ton of people to put on a successful speech meet and a special thanks to those that helped out that day.
 - 3/10 Conference @ LCC
 - 3/13 @ Humphrey
 - 3/22 Districts @ Schuyler
 - 3/27 State @ Kearney
- **Quiz Bowl**
 - HS and MS quiz bowl teams will be competing at the first annual GNAC Quiz Bowl tournament in Neligh on April 2nd.
- **Esports**
 - Spring Season is underway
 - Valorant team is one of the top in the state and will likely be bidding for a shot at state here in a few weeks.
 - Spring state is being held at Doane University on Saturday, April 12th.

Transportation

- Continue to look at options moving forward with buses, as well as condensing our small fleet vehicles.



Board Report - March 2025

Keri Hart

Laurel - Concord - Coleridge Elementary



Monthly Spotlight	<p>One Book, One School</p> <ul style="list-style-type: none">● Organized by Jean Granquist and Jen VanMeter● Sheri Christiansen did a lot of prep work and organizing for the elementary as well <p>Read Across America</p> <ul style="list-style-type: none">● March 3 - March 7● Book Tasting on Friday, March 7th where students rotated to each classroom and read books from a variety of categories (Newberry, Calducaut, etc.) <p>Circle of Friends</p> <ul style="list-style-type: none">● Cori Reifenrath and Mandi Fernau have taken the lead on organizing this. We currently have 35 students participating.● Students meet bi-weekly in two groups - Kindergarten - 2nd Grade / 3rd - 5th● Target students are partnered up with our mentor students who are students that have strong social skills and are all around good role models. Target students gain social skills through mediated play time with our mentor students. Our mentor students gain awareness and acceptance of students who may have disabilities or have challenges that they are fortunate not to have. We also teach lessons through activities on the effects of bullying, being kind, and disabilities. <p>Activities</p> <p>Students have made a paper chain, peer students and their target students wrote their names on the strips. They were asked to write why they are Grateful for that person. They connected the chain as they are connected as a group and family. They also traced their hands and wrote their names on their hands, and were asked to write five things on their fingers on how they can be kind to someone everyday. Examples, be kind, give a high five, invite someone to play at recess. At Christmas, the kids decorated ornaments for each other. One of the most recent activities that the group did was using newsprint. During the lesson the group talked about how words can hurt and even when you say you are sorry, the words were still said, and the damage was done. Adults gave an example by making tears in the paper and then taping it together. Even though the tape fixed the tears, the wrinkles and damage has been done. Next, students wrote their names as big as they could on their newsprint, each kid went around the room and wrote something nice on the other peer's paper. After they were done, the kids read all of the kind words and they all had smiles on their faces. The relationships that these students have made this year are absolutely amazing. Up next: Activities in April for Autism awareness.</p>
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	<p>We are also selling shirts for a fundraiser for Autism Awareness, with all funds going to the Elementary COF for supplies.</p> <p style="text-align: center;">Kindergarten Round-Up - Friday, April 11th Mrs. Campbell and Mrs. Wolfram - Kindergarten Teachers</p>
<p style="text-align: center;">PBIS (Positive Behavioral Intervention and Supports)</p>	<ul style="list-style-type: none"> ● February Reward - The students got to dress their teacher and pick a lunch menu for the day! <ul style="list-style-type: none"> ○ A few teachers from Ponca came to visit along with the elementary principal to observe the CKLA curriculum in action. They gave us a shoutout on how great the kids behaved and how engaged they were, and said our teachers did great. They were very impressed with implementation of the ELA curriculum for year 1. ● March Focus - Cooperation
<p style="text-align: center;">SPED (Special Education)</p>	<p>SPED Team Meeting - March 12th - 8:00 - 12:00</p> <ul style="list-style-type: none"> ● These meetings have helped with consistency and problem solving discussions to support the SPED Department <p>TIP (Targeted Improvement Plan) - Due May 1st</p> <ul style="list-style-type: none"> ● Required plan to improve reading for students with disabilities in grades Kindergarten - 3rd grade ● Evidence Based Practice - Flexible Grouping <ul style="list-style-type: none"> ○ Teachers are supposed to use flexible grouping to improve reading outcomes for all students ● We will continue to focus on flexible grouping and report outcome data of reading progress ● We have a team going to ESU #1 on March 19th to work on this and because NDE will also be there presenting. We have started on this and will ensure timely submission by May 1st.
<p style="text-align: center;">PTO (Parent-Teacher Organization)</p>	<ul style="list-style-type: none"> ● April 11th - PTO providing breakfast at Kindergarten Round-Up ● April 12th - Faughter/Daughter Dance ● Coin War - Rescheduled for April/May ● Book Fair - April 15th - April 22nd
<p style="text-align: center;">Community Relations</p>	<p>Building Blocks</p> <ul style="list-style-type: none"> ● March 14th - Keri Hart, Amanda (Director at Building Blocks), and Mattaya Addison (Early Childhood NeMTSS Implementation Facilitator) are going to meet to discuss setting up a leadership team and develop a structure for collaboration and continued partnership between Building Blocks and LCC School <p>Citizens State Bank</p> <ul style="list-style-type: none"> ● Presented to students in grades 2nd - 5th about financial literacy - 2x first semester and scheduled for March and April

<p>Professional Development</p>	<ul style="list-style-type: none"> ● Science Curriculum Adoption <ul style="list-style-type: none"> ○ February 12th - Jennifer Davis from ESU #1 came to discuss Science standards and we started looking through Science curriculum using a checklist to ensure alignment with goals and standards ○ Currently looking into the following options: Amplify Science, Into Science, Inspire Science, EduSciEd, and Newsela ○ Also considering continuing to purchase Mystery Science and Generation Genius (currently supplementing with) ○ April School Board Meeting is our goal for a recommendation for curriculum ● ELA Standards-Based Grading <ul style="list-style-type: none"> ○ No new updates. Continued work and review by the teachers ● February - New Teacher Group <ul style="list-style-type: none"> ○ Focused on scenarios and how to respond, including challenging behaviors, how to differentiate/support different learning styles, classroom management, and parent concerns ○ The monthly check-ins have seemed helpful for our new teachers to provide continued support and time together to discuss various things ○ This group of new teachers <u>continues to amaze me with how intrinsically motivated they are to do what's best for kids, learn from their experiences and grow, and a desire to do well!</u> They continue to be open to feedback and apply feedback.
<p>Activities & Events</p>	<ul style="list-style-type: none"> ● 3/12 - SPED Meeting ● 3/12 - Preschool/Kindergarten Collaboration ● 3/13 - Continuous School Improvement Meeting ● 3/12 - Building Blocks/Early Childhood MTSS Meeting ● 3/17 - Collaborative Conversations with ESU #1 ● 3/18 - Grandparents Day - Preschool ● 3/19 - TIP Workshop / WSC Student-Teacher Presentation ● 3/20 - NO School - Parent-Teacher Conferences (2:00-8:00) ● 3/21 - NO School ● 3/24 - New School Dedication ● 3/25 - Leadership Walk (with ESU focused on instructional leadership) ● 4/1 - Leadership Cadre ● 4/2 - Para Appreciation ● 4/3 - Continuous School Improvement Meeting



“Equipping students with skills for Life, Career, & Challenges!
In a Progressive, Rigorous, Inclusive Dynamic Environment!”



Laurel-Concord-Coleridge High School Principal Report – March 2025

Professional Development

- *February 12 – Problem Solving – Discussion to help at-risk students – Identified Tier 1/Tier 2 supports
- *February 26 – Appraisal Groups met

Conferences/Trainings/Meetings

- Wayne State College Career Fair – February 5
- PowerSchool – February 18/February 28 – Building the Master Schedule
- Hands of Heartland – February 26

Student Academics/Successes

- *Dance and Cheer teams participated at State February 21 and 22
- *Emma Sohler showcased her FCCLA Star Project during Student Night at Omaha Fashion Week – Feb 26
- *Twenty-one FFA members will be heading to State FFA in 5 entries. All seniors have earned their state degrees.

- Jayden Campbell – Floriculture, Parliamentary Procedure
- Karli Ferris – Parliamentary Procedure
- Grace Galvin - Nursery & Landscape
- Leah Gould - Hall of Chapters
- Anderson Hall - Hall of Chapters
- Aric Hall – State Degree
- Kennedy Hall – Floriculture, Parliamentary Procedure
- Tanner Hansen – Teach Ag: Luncheon and Expo, State Degree
- Levi Heithold - Welding
- Mavis Jonas - Parliamentary Procedure (Alternate)
- Stella Kock – Floriculture, Parliamentary Procedure
- Carter Korth – Welding, State Degree
- Conner Korth – Welding, State Degree
- Dayton Korth - Welding
- Abby Lipp - Nursery & Landscape, State Degree
- Jacob Lipp – Hall of Chapters
- Jarett Lordemann - State Degree
- Yasmine Miranda - Nursery & Landscape, State Degree
- Lilly Pehrson – Floriculture, Nursery & Landscape, Parliamentary Procedure, State Degree
- Brynlee Stanley - Parliamentary Procedure
- Josiah Tasler - Hall of Chapters

- *Speech Team – participation at meets have been successful

- *Wisner Speech Meet - Individuals placed either in the Top Finals, Next-in, or Merit categories.
 - Top Finals, Kolten Settje placed 2nd in Humorous Prose,
Ava Christiansen and Jolynn Kinkaid placed 6th in Duet Acting.
 - Next-in, Kennedy Hall placed 3rd in Informative Speaking and 7th in Persuasive Speaking,
Cloey Young placed 6th in Poetry
 - Merit, Kennedy Hall placed 3rd in Extemporaneous Speaking,
Allysa Paulhamus placed 5th in Serious Prose.

*LCC Speech Meet - The team tied with Pender for 6th overall.
Kennedy Hall placed 3rd in Persuasive and 6th in Informative.
Laney Folkers placed 5th in Serious Prose.
Faith Galvin placed 6th in Extemp.

*ACT Results – December 2024/February 2025
Juniors – 1 @ 25, 1 @ 27

Curriculum/Instruction/Assessment

*9th – 11th grade students are preparing for the Pre-ACT and ACT Test – Testing Day is March 25.

*Registration for 2025-2026 school year will take place on March 25.

*Spanish 3 Students are preparing for the Assessment of Performance Toward Proficiency in Languages

Highlight

*Bear Day – Wednesday, February 26 from 8:15 – 11:45 a.m.

- Banking 101 & Credit - What is it like to be a banker? Apply for a loan, fill out the application, review a credit report, decide whether or not to make a loan & determine the interest rate and loan payments. Take a deposit, cash a check and check out the vault. Discover the life of a banker in 90 minutes.
- Citizen Soldier Insight – Learn about the roles and responsibilities of those who “Guard the Good Life” and explore the benefits and opportunities that come with serving part-time. Put your fitness to the test while exploring a few events from the Army Combat Fitness Test.
- Sweet Designs - Learn the basics to making a cupcake/cake, go from basic to wow with simple decorating techniques. Each will be able to mix colors and techniques to decorate their own miniature cake and cupcake.
- Health Sciences/NECC - Explore Health Sciences programs available at Northeast Community College. Participants will find the presentation both informative and interesting with hands-on activities.
- Graphic Design - Students will explore the basics of Adobe Illustrator, a powerful vector graphics software. Students will learn how to create and manipulate shapes, work with layers, and apply color using the Color Picker with Gradient tools.
- Decorated Cutout Cookies - Learn how to build your own cottage business and market your creations. Students will be decorating Cutout cookies.
- Pre-Hospital Care - Laurel Rescue and Providence Medical Center will present basic skills for Pre-hospital Care such as Stop the Bleed, splinting, extrication and other skills.
- Budgeting 101 - When the unexpected happens, are you prepared financially to deal with those new expenses? Come join us to dive into the real world of income and expenses!

- Physical Therapy - Do you love the idea of helping people turn obstacles into successes and pain into strength? A career with the flexibility to go between the sports field, outpatient clinic, hospital, school, or skilled nursing facility? Then come learn about the profession of physical therapy. Employment opportunities for physical therapists is expected to grow by 14% over the next 10 years, making it one of the fastest growing occupations in the nation.
- Stained Glass - Learn the techniques used in creating stained glass art. An overview of the methods used to make beautiful art creations using clear and colored glass.
- Arts & Crafts - Students will have the opportunity to create Bean Bags for a table top Tic-Tac-Toe game or a personalized coaster.
- Fashion, Business and Marketing - Not only will participants gain insight into the fashion industry; but anyone with an interest in entrepreneurship will benefit from a focus on business ownership, management, and marketing.
- Volunteer Fire Fighter - Students will participate in a hands-on experience with equipment at the Laurel Fire Hall. Learn how you can serve your community as a volunteer fireman.
- Automotive Technology - Explore hands-on demonstrations in tire repair, vehicle maintenance, diagnostics, engine and transmission work, suspension, and technician tool inventory during this career fair session. Participants will also receive a facility tour, including the retail store, and learn about the InternNE Program and the LCC Schools partnership.
- SNOW DAY Fun - Learn how to prepare for our next snow day and how to spend meaningful time with family. Together, we will make Monkey bread, Kitchen Dance Party, create a craft and a fun game to help you create meaningful connections and Snow Day Memories with your family.
- Growing the Equipment Industry through Diesel Technology - Students who are interested in Diesel Mechanics, Precision Agricultural, Sales, or Parts should attend this session. They will learn more about the equipment industry and the positions that are needed to be a successful dealership. Students will run through a diagnostic situation on a piece of equipment and get to see the process a technician goes through when working on equipment. The session will go beyond diesel technology and talk about changes in the equipment field and talk about other career paths that are available locally. We will also cover scholarship opportunities that are available in the Diesel Field and degrees needed to hold a position at Grossenburg.
- College 101 - Students will gain valuable insight into the college selection process and learn what to expect when looking for a college.
- Grain Handling - Students will take a tour of the scale house and pending if there is any grain coming in, they will get to see everything in action. Agricultural merchandising will be explained and potentially specialty grains.
- Drones in Agriculture: Fly and Learn - Precision Ag is continuously working to make farmers' and ranchers' lives easier. Explore one way we use technology to aid in our decision-making by learning about drones in this session. Don't miss your chance to fly an indoor drone and explore how our Precision Ag Program can help you soar to new heights.



Middle School Principal Report

Mark Leonard

March Board of Education Meeting

Monday, March 10, 2025

Middle School Curriculum & Instruction

Spotlight – Middle School Career Fair

The LCC Middle School is excited to announce that we will again be hosting a Middle School Career Fair for our 7th/8th grade students on Wednesday, March 26th from 1:00-3:00 PM in the Middle School Gymnasium. Our 7th/8th grade students have been traditionally going over career exploration with our school guidance counselor, Mr. Gottula, at the end of February and in their Careers portion of our Financial Literacy exploratory course where Mr. Gottula provides career instruction for our 7th grade students 2 times/week. The following individuals/businesses have agreed to come or are contemplating coming to the middle school that day and have a booth/table for our students to come to and ask questions about various career opportunities: Rod Benson – Welding; Jacie Burbach – Insurance Services; Arianne Conley – Nursing; Kayla Detlefsen – Graphic Design; Melissa Graham – Cosmetology; Dan Hansen – Diesel Mechanics; Ashley Promes – School Psychology; Jordan Janssen – Agriculture Services; Andrea Johnson – Physical Therapy; Larry Koranda – Law Enforcement; Mike Nelson – Construction; Judy Kvols – Pre-School/Day Care Provider; Joel Lipp – Diversified Agriculture; Craig Lordemann – Electrician/Plumbing; Erica Mogensen – Speech Language Pathology; Kevin Nordby/Trista Erwin – Banking Services; Mark Patefield – Pastoral Services; Brandi Settje – Counseling Services; Semi Truck/CDL Driver – Larry Carlson; Physical Trainer – Nicole Dennis; Military Services – Shane Kinkaid; Scott Rath – Investment Services; Sue Koch – Teaching/Coaching; Scott/Christy Taylor – Restaurant/Food & Beverage Industry. We want to stress to our students that there are many career opportunities for them to pursue right here in our communities and to promote a strong understanding of some of the careers that are out there for them to explore.

Physical Education Archery Unit with Our Middle School Students

Mr. Benson has incorporated an archery unit for all our middle school students. Our middle school was able to receive the following equipment when we first started this program with a grant from the Nebraska Game & Parks Commission for \$600: Bows – 12 Genesis bows (10 right hand and 2 left hand). The Genesis is a



compound bow that will fit all student draw lengths without adjustments, regardless of stature; Arrows – 10 dozen full length (31 inches) aluminum shaft arrows; Targets – Five International “bulls-eye” style, long-life targets with multi-colored scoring face and sturdy base with wheels; Backstop Net – A 30- foot long backstop net hung a few feet behind targets to help catch arrows; Equipment Repair Kit – To help get the most out of the equipment investment and keep it in good working order for years of service. This year we also received another grant from the NGPC providing us over \$800 worth of additional archery equipment for \$150. This includes a floor quiver, Training Banners, 3D Targets (Coyote/Turkey), and an Indoor Stand.

Middle School Activities/Events

CogAT Assessment – The CogAT Assessment will be administered on March 12th, March 13th, and March 14th to our 2nd graders and on March 17th, March 18th, and March 19th to our 8th graders. The Cognitive Abilities Test (CogAT) is a multiple-choice assessment that measures reasoning skills with different types of verbal, quantitative, and nonverbal questions. The CogAT is a group-administered aptitude test commonly given as an entrance exam into school's gifted or high ability learner programs.

ELPA21 Assessment – The ELPA21 Assessment is near completion for our school district with only one elementary student still needing to complete the assessment. This assessment has already been administered and completed by one high school and one middle school student. The ELPA21 Assessment is an online assessment measuring English proficiency in reading, writing, listening, and speaking. Each online assessment takes roughly 20-30 minutes to complete, and scores will be reported to our school by the beginning of May.

Junior High Sports – Our girls and boys JH basketball teams completed their seasons on February 20th at the Hartington-Newcastle Tournament. Our girls team placed 3rd in the tournament and our boys team placed 2nd in the tournament. Our girls JH basketball team finished their season with a 6-5 record, and our boys JH basketball team finished their season with a 3-7 record. We are currently in-between sport seasons at the middle school. We are scheduled to begin JH Track and Field the week of March 10-14.

Middle School Talent Show – Our LCC PTO is orchestrating a new and fun opportunity with our middle school students, a Middle School Talent Show. This event is scheduled for Friday, March 28th at 7:00 PM at the Laurel Legacy Gym/Stage. Trophies will be given for the: Most Creative Act; Best Group Act; Best Solo Act; Top Musical Performance; and Audience's Choice. This event is open to the public and the LCC PTO will be accepting a free will donation at the door.

One School, One Book Initiative – Our entire student body received a copy of the book *The Lion, the Witch, and the Wardrobe* by C.S. Lewis as a way to encourage our students to become more engaged in the reading process. Each day a trivia question is shared with our students in relation to the chapters they have been reading in the book. So far, this has been favorably received with many of our students participating daily.

Middle School Activities (February/March)

Tuesday, February 11th – National FCCLA Week; HS Girls/Boys Junior Varsity/Varsity Basketball @ Summerland (Administrative Supervision)

Wednesday, February 12th – National FCCLA Week; Early Dismissal (Staff Meeting & Professional Development – Science Curriculum Adoption Focus Meeting); Middle School IEP Meeting (Laurel Campus); Coleridge Community Club Meeting (Rodeo's Bar & Grill)

Thursday, February 13th – National FCCLA Week; Mental Health Building Meeting (with Mrs. Settje); Administrative Team Meeting (via Zoom); CSI Team Meeting (Laurel Library Conference Room); HS Girls/Boys Junior Varsity/Varsity Basketball vs. Wisner-Pilger (Administrative Supervision; TeamMates Fire Pit/Cooler/Gift Card Raffle)

Friday, February 14th – National FCCLA Week; HS Speech Meet (Homer); FCA HS Basketball Outing (HS Girls & Boys Basketball teams to Wayne State College Basketball vs. St. Cloud State)

Saturday, February 15th – Start of National FFA Week

Sunday, February 16th – National FFA Week

Monday, February 17th – National FFA Week; KINDNESS Week (Hats Off to Kindness – Wear a Hat); Random Acts of Kindness Day; TeamMates Board Meeting (Middle School Boardroom); HS Varsity Girls Basketball Sub-Districts (vs. Logan View Scribner Snyder @ Columbus Scotus; Administrative Supervision)

Tuesday, February 18th – National FFA Week; KINDNESS Week (Power of Kindness – Wear a Superhero T-Shirt or Costume or Blue to Support Our JH Bulldogs); JH Girls/Boys Basketball @ Hartington-Newcastle Tournament; Middle School Student – ELPA 21 Summative Assessment Testing

Wednesday, February 19th – National FFA Week; KINDNESS Week (Kindness Makes Your Heart Grow – Wear Red or Pink); PowerSchool Bi-Weekly Meeting (via Zoom)

Thursday, February 20th – National FFA Week; KINDNESS Week (Dream of Kindness – Wear Your Pajamas); Middle School Student IEP Meeting (1:15 PM, MS Boardroom); JH Girls/Boys Basketball @

Hartington-Newcastle Tournament; Middle School Student – ELPA 21 Summative Assessment Testing; Children with Disabilities Support Group Meeting (Laurel Library Conference Room)

Friday, February 21st – National FFA Week; KINDNESS Week (Team Up for Kindness – Wear a Sports Jersey or Shirt to Support Your Favorite Team); Administrative Team Meeting (in Person); Start of One School, One Book Initiative (*The Lion, the Witch, and the Wardrobe* – Continues through March 18th); HS Boys Junior Varsity/Varsity Basketball @ Wynot (Administrative Supervision); State Cheer & Dance Competition (Grand Island)

Saturday, February 22nd – National FFA Week; Wisner-Pilger HS Speech Meet; State Cheer & Dance Competition (Grand Island)

Monday, February 24th – Public Schools Week; Spring Class Photo Day (Grades PK-8th Grade); FIRE DRILL (During Lunch); HS Varsity Boys Basketball Sub-Districts (vs. Wisner-Pilger @ Summerland)

Tuesday, February 25th – Public Schools Week; Middle School Student School Improvement Survey; FFA District CDEs at Northeast Community College – Norfolk); High School Student – ELPA 21 Summative Assessment Testing; HS Varsity Boys Basketball Sub-Districts (vs. Summerland @ Summerland; Administrative Supervision)

Wednesday, February 26th – Public Schools Week; Curriculum & Instruction Meeting (Elementary Conference Room); NeMTSS Webinar (Integrating & Scheduling SEBL); County Government Day (Hartington); Bear Day (Laurel Campus); Early Dismissal (Staff Meeting & Professional Development – Appraisal Group Focus)

Thursday, February 27th – Public Schools Week; Administrative Team Meeting (via Zoom); Mental Health Building Meeting (with Mrs. Settje); CSI Team Meeting (Laurel Library Conference Room); Student-Led FCA Meeting (Mrs. Van Meter's Room); Middle School Student – ELPA 21 Summative Assessment Testing

Friday, February 28th – Public Schools Week; High School Student – ELPA 21 Summative Assessment Testing; LCC Staff Outing (Wayne)

Saturday, March 1st – First Day of Women's History Month; LCC HS Speech

Monday, March 3rd – LCC PTO Game Night (Laurel Campus); FFA Chapter Meeting

Wednesday, March 5th – PowerSchool Bi-Weekly Meeting (9:15 AM, via Zoom); Early Dismissal (Staff Meeting & Professional Development – Artificial Intelligence in the Classroom Presentation by Dr. Jen Davis, ESU 1); HS Girls State Basketball Championships (Lincoln)

Thursday, March 6th – Administrative Team Meeting (via Zoom); Mental Health Building Meeting (with Mrs. Settje); HS Girls State Basketball Championships (Lincoln)

Friday, March 7th – End of 3rd Quarter; Check-In/Check-Out as Tier 2 Support – NeMTSS Framework (via Zoom); Middle School Student IEP Meeting (MS Boardroom); HS Girls State Basketball Championships (Lincoln)

Saturday, March 8th – Creighton HS Speech Invite; HS Girls State Basketball Championships (Lincoln)

Sunday, March 9th – Daylight Savings Time Begins

Monday, March 10th – NO SCHOOL (LCC hosts GNAC Speech Meet); Meet with Mr. Messersmith (Mid-Term Administrative Evaluation); SCHOOL BOARD OF EDUCATION MEETING (Middle School Boardroom)

Middle School Upcoming Activities Scheduled (March/April)

Tuesday, March 11th – Start of JH Track & Field Practice (Coleridge Campus); HS/MS Pops Concert (7:00 PM, Laurel Campus)

Wednesday, March 12th – Lenten Breakfast for 7-12 Students (7:00 AM, Presbyterian Church); WSC Middle School Music Contest (Wayne State College, AM); HS Boys State Basketball Championships (Lincoln)

Thursday, March 13th – Administrative Team Meeting (9:00 AM, via Zoom); ESU 1 Principal's Zoom Meeting (9:00 AM, via Zoom); Mental Health Building Meeting (11:00 AM with Mrs. Settje); HS Speech (Humphrey); 5th/6th Grade Honor Band (12:30 PM, LCC Middle School Gym); CSI (Continuous School Improvement) Meeting (12:30-3:30 PM, Library Conference Room); HS Boys State Basketball Championships (Lincoln)

Friday, March 14th – HS Boys State Basketball Championships (Lincoln)

Saturday, March 15th – HS Boys State Basketball Championships (Lincoln)

Monday, March 17th – Happy St. Patrick’s Day; 8th Grade CogAT Assessment (Verbal – 3rd/4th Periods); TeamMates Board Meeting (12:00 PM – MS Boardroom); ESU #1 Collaborative Conversation (1:00 PM, via Zoom); Middle School Quiz Bowl Competition (3:00 PM, LCC Middle School); Community Engagement Meeting (6:30 PM, MS Boardroom)

Tuesday, March 18th – Completion of the One School, One Book Challenge (*The Lion, the Witch, and the Wardrobe*); 8th Grade CogAT Assessment (Quantitative – 3rd/4th Periods); Spring Sports Pictures; Speech Parent’s Night (Laurel); Community Engagement Meeting (6:30 PM, Laurel Library Conference Room)

Wednesday, March 19th – Lenten Breakfast for 7-12 Students (7:00 AM, Presbyterian Church); NeMTSS Coffee Connect – Circles: A Structure for Restorative Practices (8:00-9:00 AM, via Zoom); PowerSchool Bi-Weekly Meeting (9:15 AM, via Zoom); Northeast Community College Scholastic Contest (Norfolk); Early Dismissal (Staff Meeting & Professional Development: Science Curriculum Adoption Discussion & Preparation for Parent-Teacher Conferences)

Thursday, March 20th – NO SCHOOL (Parent-Teacher Conferences, 2:00-8:00 PM); Administrative Team Meeting (9:00 AM, via Zoom)

Friday, March 21st – NO SCHOOL; State Lego League Competition (University of Nebraska-Lincoln)

Saturday, March 22nd – State Lego League Competition (University of Nebraska-Lincoln); HS Speech (9:00 AM; Districts – Schuyler)

Monday, March 24th – LCC Middle School Coin War (LCC PTO Fundraiser); Sophomore Biology Field Trip (Haskell Labs – Concord); LCC School Dedication (PM)

Tuesday, March 25th – LCC Middle School Coin War (LCC PTO Fundraiser); HS Assessments/Testing (CTE, ACT, Pre-ACT)

Wednesday, March 26th – LCC Middle School Coin War (LCC PTO Fundraiser); Lenten Breakfast for 7-12 Students (7:00 AM, Presbyterian Church); Connect the Dots (Career Event for Freshmen Hosted by LCC); Middle School Career Fair (1:00-3:00 PM, MS Gymnasium)

Thursday, March 27th – LCC Middle School Coin War (LCC PTO Fundraiser); Administrative Team Meeting (9:00 AM, via Zoom); Mental Health Building Meeting (11:00 AM with Mrs. Settje); HS State Speech Competition (Kearney)

Friday, March 28th – LCC Middle School Coin War (LCC PTO Fundraiser); March Madness Potluck Lunch; Middle School Talent Show (7:00 PM, Legacy Gym Stage – Laurel)

Saturday, March 29th – All-State Band Competition (Kearney)

Tuesday, April 1st – JH Track & Field @ Randolph Invite (3:00 PM; Administrative Supervision)

Wednesday, April 2nd – State FFA Convention (Lincoln); GNAC JH/HS Quiz Bowl (9:00 AM, Neligh-Oakdale HS); PowerSchool Bi-Weekly Meeting (9:15 AM, via Zoom); Early Dismissal (Staff Meeting & Professional Development: Appraisal Group Focus)

Thursday, April 3rd – State FFA Convention (Lincoln); Administrative Team Meeting (9:00 AM, via Zoom); Middle School Student IEP Meeting (10:30 AM, MS Boardroom); Mental Health Building Meeting (11:00 AM with Mrs. Settje); Continuous School Improvement Meeting (12:30-3:30 PM, Library Conference Room)

Friday, April 4th – State FFA Convention (Lincoln); HS Varsity Track & Field @ Plainview Invite (10:00 AM; Administrative Supervision)

Saturday, April 5th – State FFA Convention (Lincoln); LCC Junior/Senior Prom

Sunday, April 6th – Start of State FCCLA Convention (Lincoln)

Monday, April 7th – FCCLA State Convention (Lincoln); HS Track & Field @ Creighton Invite (1:00 PM; Administrative Supervision)

Tuesday, April 8th – FCCLA State Convention (Lincoln); 8th Grade Campus Visit to Northeast Community College (Norfolk); NHS Induction Ceremony (Laurel)

Thursday, April 10th – State FBLA Convention (Kearney); State Skills USA Competition (Grand Island); Administrative Team Meeting (9:00 AM, via Zoom); Mental Health Building Meeting (11:00 AM with Mrs. Settje); JH Track & Field @ Hartington-Newcastle Invite (2:00 PM; Administrative Supervision)

Friday, April 11th – State FBLA Convention (Kearney); State Skills USA Competition (Grand Island); Kindergarten Round-Up Day

Saturday, April 12th – State FBLA Convention (Kearney); State Skills USA Competition (Grand Island); HS Boys Golf @ Plainview Invite (9:00 AM); District 3 Nutrition Meeting; LCC PTO Father/Daughter Dance (6:30 PM, Laurel Campus)

Monday, April 14th – FFA Chapter Meeting (7:00 PM, Laurel Campus); SCHOOL BOARD OF EDUCATION MEETING (7:00 PM – Library Conference Room – Laurel)



Memo to: Board of Education
From: Jeremy Christiansen
Re: Superintendent's Report
Date: Monday, March 10, 2025

Superintendent's Report

Personnel Updates

- Library Paraprofessional - This 12-month position currently held by Luann Bartels who is retiring after this school year has been posted internally to staff through March 12th. Interested candidates will be interviewed by the Elementary and Middle School principals, along with the Librarian.
- NDE Grow Your Own Apprenticeship Program - The school district has one internal candidate in consideration for the 2-year statewide appreciation program. Trista Stone would be seeking to achieve a teaching endorsement in Family Consumer Science (FCS) through Chadron State College.
- School Psychologist - LCC special education teacher Ashley Promes will serve in a dual role during the 2025-2026 school year. Mrs. Promes will be the district's School Psychologist (3 days/week) while also continuing her efforts in support of the Level III Program (2 days/week). Natasha Tasler has agreed to increase her time as a special education teacher in the Level III Program to 3 days/week.
- High School Principal - This position has been posted on Teach Nebraska as well as on our website. Targeted newspaper ads are also in the works. As soon as I have the flyer finished, we will also promote it on our social media channels.
 - Input Surveys - I have distributed surveys to each of the following stakeholder groups to solicit input to help identify the leadership qualities and priorities that will best serve our students, families, staff, and school community: HS Faculty/Staff, HS Students, Parents of HS Students, Principals, and Board of Education members. Board members should find a link to the survey in an email sent to you at your school email account. Survey input is due on or before March 14th.
- District Technology Coordinator - This position has been posted on Teach Nebraska as well as on our website. Targeted newspaper ads are also in the works. As soon as I have the flyer finished, we will also promote it on our social media channels.

Action Items

- Student Member of the School Board
 - The Committee on American Civics reviewed five (5) excellent candidate essay applications and conducted interviews for the Student Member of the School Board for 2025-2026. The committee is recommending Kate Tasler for this

distinguished position. Kate will begin her duties at the regular Board meeting in September 2025.

- Candidates who applied and were interviewed: Kennedy Hall, Stella Kock, Holly Patefield, Kolten Settje, Kate Tasler
- Resignations
 - At this time, we have two resignations for Board consideration for acceptance.
 - High School Principal, Diane Hanel has submitted her resignation effective at the end of her current contract on July 31, 2025. I am recommending board approval with the request to allow for the Superintendent's discretion to determine an effective contract end date.
 - District Technology Coordinator, Marcus Messersmith has submitted his resignation effective at the end of his 2024-2025 contract. Mr. Messersmith has been offered the High School Principal position at Niobrara Public Schools.
- ESU 1 Services Contract
 - The annual ESU 1 services contract is attached for your review. The 2025-2026 contract reflects the following change: Elimination of contracted school psychology services as the school district will now employ Ashley Promes as a school psychologist (.60 FTE).
 - For comparison purposes, here are some past service contracts with the ESU:
 - 2025-2026 : \$142,541 (Hired own School Psychologist)
 - 2024-2025 : \$201,764
 - 2023-2024 : \$202,780
 - 2022-2023 : \$194,248
 - 2021-2022 : \$197,290 (Hired own SLP; ECSE moved in-house)
 - 2020-2021 : \$318,213
 - 2019-2020 : \$323,996
 - 2018-2019 : \$311,227
- Teacher Contracts
 - The Board is considering approval of three (3) teacher contracts:
 - **Bryce Holcomb** - The Board previously approved Mr. Holcomb's contract effective January 1, 2026. Mr. Holcomb initially had a Local Substitute Certificate as part of the completion of his student teaching practicum in the Fall semester of 2025. NDE and WSC notified the school district that Mr. Holcomb indeed is eligible for the Alternative Teaching Certificate and is eligible to be the teacher of record beginning August 1, 2025. He will continue to complete his student teaching practicum in conjunction with the approved Plan of Support through WSC.
 - **Emily Duerst** - Mrs. Duerst has accepted our contract offer to serve as the MS/HS Spanish Teacher for the 2025-2026 school year. Mrs. Duerst has previously taught Spanish for Wayne Community Schools and most recently has worked as an ESL instructor for Norfolk Public Schools. Mrs. Duerst has also taught college Spanish courses as an adjunct professor at WSC. Emily and her family currently reside in Norfolk.
 - **Allison Claussen** - Ms. Claussen is joining our faculty as our Agriculture Education teacher and FFA Co-Advisor for the 2025-2026 school year. Allison has three years of teaching experience with Pender Community

Schools. Allison is originally from Wayne where her family continues to reside.

- Board Policies - 1000 Series (Community Relations)
 - The Board Policy Review Schedule calls for a review of policies in the 1000 series (Community Relations). The policies were discussed at the February 2025 regular Board meeting with consideration of approval at the March and April meetings. The Policy Board met to review the policies as well.
 - Here is the link to these policies for your review - https://drive.google.com/drive/folders/1hpLTOib_WgeOTilNRKAeTCfzVhC5wnJP

- Facility Improvements
 - **MS Kitchen Roof Top Unit** - This unit in the MS kitchen area has been non-functioning since last fall. We have a quote from Johnson Controls (see attached). This equipment replacement is necessary to allow for the kitchen environment to be climate and humidity controlled.
 - **Legacy Gym HVAC System** - This project has been discussed by the committee and full board previously. The committee met recently with John Wieser (Hausmann) to review the project scope as well as estimated timelines and project costs. Supporting documentation has been attached for review.
 - A separate project, the **HVAC unit in the Laurel Library**, has been recommended to be put on hold for the time being. The environment is not negatively impacted at the present time. There are 4 units and the committee supports the recommendation to wait until another of the units needs to be replaced to revisit the project.

- School Vehicles
 - Mr. Conner and I have proposed a replacement schedule for our school district's small vehicle fleet. We are recommending a strategic reduction of the small vehicle fleet over the next two to three years based on an analysis of usage and transportation needs, as well as age and condition of vehicles. The schedule has been uploaded to Sparq meeting and can also be accessed using this link: [Small Vehicle Replacement Schedule](#)
 - We have discussed the sale or disposal of the following small vehicles with the TB&G Committee:
 - 2012 Yukon (Vehicle 1);
 - 2015 Chevrolet Impala (Vehicle 4);
 - 2011 Ford EconoVan (Vehicle 11);
 - 2012 Chevrolet Silverado K1500 Pickup
 - For this year we recommend only replacing the school district pickup. We will get pricing quotes for a pickup and will present that for discussion and consideration at an upcoming meeting.

- School Buses
 - Mr. Conner and I have proposed a replacement schedule for our school district's bus fleet. We are recommending continuation of district-owned buses (as compared to leasing options researched and discussed). The schedule has been uploaded to Sparq meeting and can also be accessed using this link: [School Bus Replacement Schedule](#)

- For this year we recommend trading in two (2) buses (#17 and #18), both of which have significant mechanical or reliability concerns. We also recommend that the district only purchase one (1) school bus in replacement. We will discuss pricing quote(s) for consideration at the meeting.

Discussion Items

- School Calendar Development for 2025-2026
 - I am facilitating the development of a proposed calendar for the next school year with input from faculty and staff members, the administrative team, students' families, as well as Board members. Survey and feedback opportunities have been shared with each stakeholder group to solicit feedback related to school calendar development in comparison to the current school year calendar. Board consideration for approval of the 2025-2026 calendar will be in April.
- Community Engagement Meetings
 - Our next series of Community Engagement Meetings that the Board is sponsoring will be held on March 17th and 18th in both Coleridge and Laurel. These meetings will serve to share information gathered and summarized from the first meetings and to also share the district's priorities and goals.
 - Monday, March 17th - 6:30 pm (MS Board Room - Coleridge)
 - Tuesday, March 18th - 6:30 pm (Library Conference Room - Laurel)
- Dedication Ceremony Planning
 - Please mark your calendars for the Dedication Ceremony for the newly constructed/renovated Laurel campus. Here are details:
 - Date: Monday, March 24th
 - Time of Day: 3:00 pm
 - Location on Campus: Indoors - Main Gym
 - Tours of Campus and Greenhouse to Follow (up to 6:00 pm)
 - Additional Tours:
 - Tuesday evening (4:00 pm - 6:00 pm)
 - Saturday morning (9:00 am - 11:00 am)
(Tours led by HS and EL student council and NHS members)
- Continuous School Improvement Update
 - I will provide an update related to the efforts and progress made in the past month by the school district's Continuous School Improvement team. We will focus specifically on analysis of student achievement data, perceptual surveys, and development of the revised vision and mission statements.

Correspondence

- Regular communication and updates from NASB and NRCSA have been included in monthly materials.

Committee Meetings to Schedule

- Transportation, Buildings & Grounds

Upcoming Meetings

- Regular Board of Education Meeting
 - Monday, April 14, 2025 (7:00 pm - LCC Library Conference Room/Laurel)
- NRCSA Spring Conference
 - March 20-21, 2025 (Kearney, NE)

Regular; Processing Month 02/2025; Accounts to Include Accounts with Activity

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1100	LOCAL PROPERTY TAXES	0.00	191,750.25	2,839,185.39	0.00	(2,839,185.39)
01 1115	CARLINE TAX	0.00	0.00	119.96	0.00	(119.96)
01 1125	MOTOR VEHICLE TAX	0.00	40,999.13	189,151.51	0.00	(189,151.51)
01 1323	TUITION- OTHER DIST W/I STATE -SP ED	0.00	0.00	29,684.00	0.00	(29,684.00)
01 1370	PRE-SCHOOL TUITION AND FEES	0.00	2,950.00	19,553.61	0.00	(19,553.61)
01 1510	INTEREST ON INVESTMENTS	0.00	618.97	2,602.42	0.00	(2,602.42)
01 1911	LOCAL LICENSE FEES	0.00	0.00	1,300.00	0.00	(1,300.00)
	Subtotal: LOCAL RECIEPTS	0.00	236,318.35	3,081,596.89	0.00	(3,081,596.89)
01 2110	COUNTY FINES AND LICENSE FEES	0.00	1,239.01	8,945.36	0.00	(8,945.36)
	Subtotal: COUNTY AND ESU RECEIPTS	0.00	1,239.01	8,945.36	0.00	(8,945.36)
01 3110	STATE AID	0.00	0.00	322,330.00	0.00	(322,330.00)
01 3120	SPECIAL ED SCHOOL AGE	0.00	121,325.00	356,386.00	0.00	(356,386.00)
01 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	298,615.69	298,615.69	0.00	(298,615.69)
01 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	0.00	2,699.04	0.00	(2,699.04)
01 3180	PRO-RATE MOTOR VEHICLE	0.00	2,270.47	4,702.77	0.00	(4,702.77)
01 3400	STATE APPORTIONMENT	0.00	158,913.15	158,913.15	0.00	(158,913.15)
01 3535	HIGH ABILITY LEARNERS	0.00	0.00	4,969.00	0.00	(4,969.00)
01 3990	OTHER STATE RECEIPTS	0.00	0.00	797.13	0.00	(797.13)
	Subtotal: STATE RECEIPTS	0.00	581,124.31	1,149,412.78	0.00	(1,149,412.78)
01 4310	REAP	0.00	0.00	36,929.00	0.00	(36,929.00)
01 4505	TITLE I, PART A	0.00	0.00	43,449.00	0.00	(43,449.00)
01 4509	TITLE II, PART A	0.00	0.00	3,429.00	0.00	(3,429.00)
01 4516	IDEA PRESCHOOL-BASE ALLOCATION AGE 3-5	0.00	0.00	4,569.00	0.00	(4,569.00)
01 4518	IDEA PART B (611) BASE & ENROLL POVERTY	0.00	0.00	114,552.00	0.00	(114,552.00)
01 4524	OTHER FEDERAL NON-CATEGORICAL RECEIPTS	0.00	0.00	41,500.00	0.00	(41,500.00)
01 4525	FED VOC ED (CARL PERKINS)-BSN	0.00	7,715.94	7,715.94	0.00	(7,715.94)
01 4708	MEDICAID IN PUBLIC SCHOOLS	0.00	0.00	7,480.52	0.00	(7,480.52)
01 4709	MEDICAID ADMINISTRATIVE ACTIV.	0.00	0.00	1,071.94	0.00	(1,071.94)
01 4969	TITLE IV, PART A (SSAE)	0.00	0.00	10,000.00	0.00	(10,000.00)
01 4998	ARP ESSER III	0.00	0.00	184,106.00	0.00	(184,106.00)
	Subtotal: FEDERAL RECEIPTS	0.00	7,715.94	454,802.40	0.00	(454,802.40)
01 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	225,892.08	0.00	(225,892.08)
01 5300	SALE OF PROPERTY	0.00	0.00	750.00	0.00	(750.00)
01 5690	OTHER NON-REVENUE RECEIPTS	0.00	5.41	6,906.62	0.00	(6,906.62)
	Subtotal: NON-REVENUE RECEIPTS	0.00	5.41	233,548.70	0.00	(233,548.70)
01 9000	NON-PROGRAM RECEIPTS	0.00	2,031.50	554,189.00	0.00	(554,189.00)
01 9003	INTERFUND LOAN FROM SPECIAL BUILDING FUND	0.00	0.00	80,000.00	0.00	(80,000.00)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	2,031.50	634,189.00	0.00	(634,189.00)
	Fund Total:	0.00	828,434.52	5,562,495.13	0.00	(5,562,495.13)

Regular; Processing Month 02/2025; Accounts to Include Accounts with Activity

Fund: 02 DEPRECIATION RESERVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
02 1510	INTEREST ON INVESTMENTS	0.00	165.52	1,418.19	0.00	(1,418.19)
	Subtotal: LOCAL RECIEPTS	0.00	165.52	1,418.19	0.00	(1,418.19)
	Fund Total:	0.00	165.52	1,418.19	0.00	(1,418.19)

Regular; Processing Month 02/2025; Accounts to Include Accounts with Activity

Fund: 03 EMPLOYEE BENEFIT FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
03 1510	INTEREST ON INVESTMENTS	0.00	0.25	79.43	0.00	(79.43)
	Subtotal: LOCAL RECIEPTS	0.00	0.25	79.43	0.00	(79.43)
03 9000	NON-PROGRAM RECEIPTS	0.00	4,954.94	29,729.64	0.00	(29,729.64)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	4,954.94	29,729.64	0.00	(29,729.64)
	Fund Total:	0.00	4,955.19	29,809.07	0.00	(29,809.07)

Regular; Processing Month 02/2025; Accounts to Include Accounts with Activity

Fund: 05 ACTIVITIES FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
05 1510 0000	INTEREST ON INVESTMENTS	0.00	39.56	347.79	0.00	(347.79)
05 1790 1010	HIGH SCHOOL YEARBOOK	0.00	0.00	600.00	0.00	(600.00)
05 1790 1020	ART CLUB	0.00	0.00	304.00	0.00	(304.00)
05 1790 1025	HIGH SCHOOL BAND	0.00	0.00	1,834.00	0.00	(1,834.00)
05 1790 1034	CHEERLEADING	0.00	0.00	1,921.91	0.00	(1,921.91)
05 1790 1035	HIGH SCHOOL DANCE	0.00	0.00	1,910.00	0.00	(1,910.00)
05 1790 1040	CLASS OF 2028	0.00	0.00	400.00	0.00	(400.00)
05 1790 1045	CLASS OF 2026	0.00	613.00	613.00	0.00	(613.00)
05 1790 1060	CLASS OF 2025	0.00	2,367.81	2,367.81	0.00	(2,367.81)
05 1790 1075	HIGH ABILITY LEARNERS	0.00	0.00	400.00	0.00	(400.00)
05 1790 1080	CONCESSIONS	0.00	1,006.00	17,089.37	0.00	(17,089.37)
05 1790 1085	MIDDLE SCHOOL STUDENT COUNCIL	0.00	5,084.50	7,399.55	0.00	(7,399.55)
05 1790 1100	ELEMENTARY STUDENT COUNCIL	0.00	87.50	1,546.74	0.00	(1,546.74)
05 1790 1102	DIGITAL MEDIA	0.00	0.00	311.00	0.00	(311.00)
05 1790 1105	FBLA	0.00	0.00	6,965.00	0.00	(6,965.00)
05 1790 1110	FCCLA	0.00	0.00	636.00	0.00	(636.00)
05 1790 1115	FFA	0.00	3,122.00	23,734.53	0.00	(23,734.53)
05 1790 1124	COLERIDGE FITNESS CENTER	0.00	100.00	1,375.00	0.00	(1,375.00)
05 1790 1125	LAUREL FITNESS CENTER	0.00	1,430.00	6,765.00	0.00	(6,765.00)
05 1790 1140	GENERAL ACTIVITIES	0.00	1,111.82	40,621.25	0.00	(40,621.25)
05 1790 1156	MIDDLE SCHOOL PBIS	0.00	100.00	100.00	0.00	(100.00)
05 1790 1160	LIBRARY	0.00	0.00	7,553.01	0.00	(7,553.01)
05 1790 1161	MAKERSPACE	0.00	500.00	500.00	0.00	(500.00)
05 1790 1165	MISCELLANEOUS ACCOUNT	0.00	400.00	1,950.00	0.00	(1,950.00)
05 1790 1170	NATIONAL HONOR SOCIETY	0.00	0.00	748.00	0.00	(748.00)
05 1790 1175	FOOTBALL	0.00	0.00	1,069.90	0.00	(1,069.90)
05 1790 1180	CROSS COUNTRY	0.00	0.00	290.00	0.00	(290.00)
05 1790 1190	QUIZ BOWL	0.00	0.00	168.00	0.00	(168.00)
05 1790 1200	SPANISH CLUB	0.00	0.00	481.00	0.00	(481.00)
05 1790 1205	ONE ACTS	0.00	0.00	2,239.00	0.00	(2,239.00)
05 1790 1215	HIGH SCHOOL STUDENT COUNCIL	0.00	0.00	878.00	0.00	(878.00)
05 1790 1225	SKILLS USA	0.00	1,130.00	3,453.75	0.00	(3,453.75)
05 1790 1230	VOCAL MUSIC	0.00	20.72	1,220.22	0.00	(1,220.22)
05 1790 1235	VOLLEYBALL	0.00	400.00	4,850.00	0.00	(4,850.00)
05 1790 1240	GIRLS BASKETBALL	0.00	0.00	514.00	0.00	(514.00)
05 1790 1245	BOYS BASKETBALL	0.00	35.00	1,962.00	0.00	(1,962.00)
05 1790 1255	E-SPORTS	0.00	0.00	800.00	0.00	(800.00)
05 1790 1705	GREENHOUSE	0.00	1,000.00	66,050.00	0.00	(66,050.00)
05 1790 1710	BELL PLAZA	0.00	0.00	8,000.00	0.00	(8,000.00)
05 1990 0000	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	0.00	48.37	0.00	(48.37)
Subtotal: LOCAL RECIEPTS		0.00	18,547.91	220,017.20	0.00	(220,017.20)
Fund Total:		0.00	18,547.91	220,017.20	0.00	(220,017.20)

Regular; Processing Month 02/2025; Accounts to Include Accounts with Activity

Fund: 06 SCHOOL LUNCH/MILK FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
06 1510	INTEREST ON INVESTMENTS	0.00	26.76	177.94	0.00	(177.94)
06 1611	DAILY SALES - SCHOOL LUNCH PROGRAM	0.00	12,511.05	72,303.93	0.00	(72,303.93)
06 1613	DAILY SALES - SPECIAL MILK PROGRAM	0.00	803.60	6,396.60	0.00	(6,396.60)
06 1620	DAILY SALES NON-REIMB. -ADULT or ALA CARTE	0.00	571.50	5,546.05	0.00	(5,546.05)
06 1990	OTHER MISCELLANEOUS LOCAL RECEIPTS	0.00	159.46	1,098.63	0.00	(1,098.63)
	Subtotal: LOCAL RECIEPTS	0.00	14,072.37	85,523.15	0.00	(85,523.15)
06 4210	SCHOOL LUNCH FEDERAL REIMBURSEMENT	0.00	12,278.47	61,875.05	0.00	(61,875.05)
	Subtotal: FEDERAL RECEIPTS	0.00	12,278.47	61,875.05	0.00	(61,875.05)
06 5200	TRANSFERS FROM OTHER FUNDS	0.00	50,000.00	175,000.00	0.00	(175,000.00)
06 5690	OTHER NON-REVENUE RECEIPTS	0.00	72.34	229.01	0.00	(229.01)
	Subtotal: NON-REVENUE RECEIPTS	0.00	50,072.34	175,229.01	0.00	(175,229.01)
	Fund Total:	0.00	76,423.18	322,627.21	0.00	(322,627.21)

Regular; Processing Month 02/2025; Accounts to Include Accounts with Activity

Fund: 07 BOND FUND						
<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
07 1100	LOCAL PROPERTY TAXES	0.00	34,754.98	456,734.37	0.00	(456,734.37)
07 1115	CARLINE TAX	0.00	0.00	17.20	0.00	(17.20)
07 1510	INTEREST ON INVESTMENTS	0.00	151.24	1,465.10	0.00	(1,465.10)
	Subtotal: LOCAL RECIEPTS	0.00	34,906.22	458,216.67	0.00	(458,216.67)
07 3131	PROPERTY TAX CREDIT	0.00	13,189.08	13,189.08	0.00	(13,189.08)
07 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	0.00	377.09	0.00	(377.09)
07 3180	PRO-RATE MOTOR VEHICLE	0.00	325.57	669.98	0.00	(669.98)
	Subtotal: STATE RECEIPTS	0.00	13,514.65	14,236.15	0.00	(14,236.15)
07 9000	NON-PROGRAM RECEIPTS	0.00	0.00	301,500.00	0.00	(301,500.00)
	Subtotal: NON-PROGRAM RECEIPTS	0.00	0.00	301,500.00	0.00	(301,500.00)
	Fund Total:	0.00	48,420.87	773,952.82	0.00	(773,952.82)

Regular; Processing Month 02/2025; Accounts to Include Accounts with Activity

Fund: 08 SPECIAL BUILDING FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
08 1100 0002	LOCAL PROPERTY TAXES	0.00	29,446.35	449,899.99	0.00	(449,899.99)
08 1115 0002	CARLINE TAX	0.00	0.00	19.47	0.00	(19.47)
08 1510	INTEREST ON INVESTMENTS	0.00	10.80	628.78	0.00	(628.78)
08 1510 0001	INTEREST ON INVESTMENTS	0.00	0.27	259.90	0.00	(259.90)
08 1510 0002	INTEREST ON INVESTMENTS	0.00	252.94	1,148.05	0.00	(1,148.05)
Subtotal: LOCAL RECIEPTS		0.00	29,710.36	451,956.19	0.00	(451,956.19)
08 3131 0002	PROPERTY TAX CREDIT	0.00	45,477.92	45,477.92	0.00	(45,477.92)
08 3133 0002	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	0.00	424.55	0.00	(424.55)
08 3180 0002	PRO-RATE MOTOR VEHICLE	0.00	368.41	757.20	0.00	(757.20)
Subtotal: STATE RECEIPTS		0.00	45,846.33	46,659.67	0.00	(46,659.67)
Fund Total:		0.00	75,556.69	498,615.86	0.00	(498,615.86)

Regular; Processing Month 02/2025; Accounts to Include Accounts with Activity

Fund: 09 QUALIFIED CAPITAL PURPOSE UNDERTAKING

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
09 1100	LOCAL PROPERTY TAXES	0.00	4,112.97	26,453.87	0.00	(26,453.87)
09 1510	INTEREST ON INVESTMENTS	0.00	20.28	30.81	0.00	(30.81)
	Subtotal: LOCAL RECIEPTS	0.00	4,133.25	26,484.68	0.00	(26,484.68)
09 3131	RELIEF TO PROPERTY TAXPAYERS	0.00	6,474.76	6,474.76	0.00	(6,474.76)
09 3133	NAMEPLATE CAPACITY (WIND ENERGY TAX)	0.00	0.00	33.33	0.00	(33.33)
09 3180	PRO-RATE MOTOR VEHICLE	0.00	0.00	14.64	0.00	(14.64)
	Subtotal: STATE RECEIPTS	0.00	6,474.76	6,522.73	0.00	(6,522.73)
	Fund Total:	0.00	10,608.01	33,007.41	0.00	(33,007.41)

Regular; Processing Month 02/2025; Accounts to Include Accounts with Activity

Fund: 10 SCH DIST #54 COOPERATIVE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
10 1321	TUITION FROM OTHER DIST-GEN ED	0.00	0.00	3,790.43	0.00	(3,790.43)
10 1510	INTEREST ON INVESTMENTS	0.00	13.45	1,118.14	0.00	(1,118.14)
10 1990	OTHER LOCAL RECEIPTS	0.00	0.00	19,200.00	0.00	(19,200.00)
	Subtotal: LOCAL RECIEPTS	0.00	13.45	24,108.57	0.00	(24,108.57)
10 5200	TRANSFERS FROM OTHER FUNDS	0.00	0.00	5,000.00	0.00	(5,000.00)
	Subtotal: NON-REVENUE RECEIPTS	0.00	0.00	5,000.00	0.00	(5,000.00)
	Fund Total:	0.00	13.45	29,108.57	0.00	(29,108.57)

Regular; Processing Month 02/2025; Accounts to Include Accounts with Activity

Fund: 12 STUDENT FEE FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
12 1510	INTEREST ON INVESTMENTS	0.00	7.04	46.46	0.00	(46.46)
	Subtotal: LOCAL RECIEPTS	0.00	7.04	46.46	0.00	(46.46)
	Fund Total:	0.00	7.04	46.46	0.00	(46.46)

Revenue Summary Report

Processing Month: 02/2025

Regular; Processing Month 02/2025; Accounts to Include Accounts with Activity

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	0.00	1,063,132.38	7,471,097.92	0.00	(7,471,097.92)

Expenditure Report by Function
03/2025

Regular; Processing Month 03/2025

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01	GENERAL FUND								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
01 1100 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$394,189.28	0.00	(\$394,189.28)	\$0.00	\$0.00	(\$394,189.28)
01 1100 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$292,642.70	0.00	(\$292,642.70)	\$0.00	\$0.00	(\$292,642.70)
01 1100 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$245,382.05	0.00	(\$245,382.05)	\$0.00	\$0.00	(\$245,382.05)
01 1100 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$7,254.03	0.00	(\$7,254.03)	\$0.00	\$0.00	(\$7,254.03)
01 1100 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$24,363.65	0.00	(\$24,363.65)	\$0.00	\$0.00	(\$24,363.65)
01 1100 112 3 003 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$6,077.44	0.00	(\$6,077.44)	\$0.00	\$0.00	(\$6,077.44)
01 1100 114 1 001 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$12,092.82	0.00	(\$12,092.82)	\$0.00	\$0.00	(\$12,092.82)
01 1100 114 2 002 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$11,737.20	0.00	(\$11,737.20)	\$0.00	\$0.00	(\$11,737.20)
01 1100 114 3 003 000	SALARY - TECHNIAL STAFF (TECH COORD.)	\$0.00	\$0.00	\$11,737.20	0.00	(\$11,737.20)	\$0.00	\$0.00	(\$11,737.20)
01 1100 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$38.00	0.00	(\$38.00)	\$0.00	\$0.00	(\$38.00)
01 1100 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$153.70	0.00	(\$153.70)	\$0.00	\$0.00	(\$153.70)
01 1100 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$782.37	0.00	(\$782.37)	\$0.00	\$0.00	(\$782.37)
01 1100 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$22,028.42	0.00	(\$22,028.42)	\$0.00	\$0.00	(\$22,028.42)
01 1100 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$43,006.02	0.00	(\$43,006.02)	\$0.00	\$0.00	(\$43,006.02)
01 1100 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$5,390.00	0.00	(\$5,390.00)	\$0.00	\$0.00	(\$5,390.00)
01 1100 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$312.41	0.00	(\$312.41)	\$0.00	\$0.00	(\$312.41)
01 1100 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$211.17	0.00	(\$211.17)	\$0.00	\$0.00	(\$211.17)
01 1100 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$323.31	0.00	(\$323.31)	\$0.00	\$0.00	(\$323.31)
01 1100 150 1 001 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 2 002 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 150 3 003 000	SALARY-ADD'L COMP-COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$65,339.60	0.00	(\$65,339.60)	\$0.00	\$0.00	(\$65,339.60)
01 1100 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$7,289.26	0.00	(\$7,289.26)	\$0.00	\$0.00	(\$7,289.26)
01 1100 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$22,965.53	0.00	(\$22,965.53)	\$0.00	\$0.00	(\$22,965.53)
01 1100 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 1 001 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$4,168.50	0.00	(\$4,168.50)	\$0.00	\$0.00	(\$4,168.50)
01 1100 154 2 002 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 154 3 003 000	SALARY - ADD'L COMP-TECH STAFF COACH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$53,849.60	0.00	(\$53,849.60)	\$0.00	\$0.00	(\$53,849.60)

Regular; Processing Month 03/2025

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$54,944.52	0.00	(\$54,944.52)	\$0.00	\$0.00	(\$54,944.52)
01 1100 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$51,497.91	0.00	(\$51,497.91)	\$0.00	\$0.00	(\$51,497.91)
01 1100 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$25.33	0.00	(\$25.33)	\$0.00	\$0.00	(\$25.33)
01 1100 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$149.09	0.00	(\$149.09)	\$0.00	\$0.00	(\$149.09)
01 1100 214 1 001 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 2 002 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 214 3 003 000	GROUP INSURANCE - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$38,987.21	0.00	(\$38,987.21)	\$0.00	\$0.00	(\$38,987.21)
01 1100 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$25,653.34	0.00	(\$25,653.34)	\$0.00	\$0.00	(\$25,653.34)
01 1100 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$22,076.62	0.00	(\$22,076.62)	\$0.00	\$0.00	(\$22,076.62)
01 1100 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$575.98	0.00	(\$575.98)	\$0.00	\$0.00	(\$575.98)
01 1100 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,891.73	0.00	(\$1,891.73)	\$0.00	\$0.00	(\$1,891.73)
01 1100 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$514.48	0.00	(\$514.48)	\$0.00	\$0.00	(\$514.48)
01 1100 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$1,685.21	0.00	(\$1,685.21)	\$0.00	\$0.00	(\$1,685.21)
01 1100 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$3,289.96	0.00	(\$3,289.96)	\$0.00	\$0.00	(\$3,289.96)
01 1100 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$412.35	0.00	(\$412.35)	\$0.00	\$0.00	(\$412.35)
01 1100 224 1 001 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$1,469.93	0.00	(\$1,469.93)	\$0.00	\$0.00	(\$1,469.93)
01 1100 224 2 002 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$1,117.66	0.00	(\$1,117.66)	\$0.00	\$0.00	(\$1,117.66)
01 1100 224 3 003 000	SOCIAL SECURITY - TECHNICAL STAFF	\$0.00	\$0.00	\$1,117.66	0.00	(\$1,117.66)	\$0.00	\$0.00	(\$1,117.66)
01 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$45,526.43	0.00	(\$45,526.43)	\$0.00	\$0.00	(\$45,526.43)
01 1100 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$29,626.68	0.00	(\$29,626.68)	\$0.00	\$0.00	(\$29,626.68)
01 1100 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$26,507.06	0.00	(\$26,507.06)	\$0.00	\$0.00	(\$26,507.06)
01 1100 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$747.39	0.00	(\$747.39)	\$0.00	\$0.00	(\$747.39)
01 1100 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,740.43	0.00	(\$1,740.43)	\$0.00	\$0.00	(\$1,740.43)
01 1100 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$632.26	0.00	(\$632.26)	\$0.00	\$0.00	(\$632.26)
01 1100 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$498.49	0.00	(\$498.49)	\$0.00	\$0.00	(\$498.49)
01 1100 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$236.60	0.00	(\$236.60)	\$0.00	\$0.00	(\$236.60)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$87.06	0.00	(\$87.06)	\$0.00	\$0.00	(\$87.06)
01 1100 234 1 001 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$1,606.27	0.00	(\$1,606.27)	\$0.00	\$0.00	(\$1,606.27)
01 1100 234 2 002 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$1,159.38	0.00	(\$1,159.38)	\$0.00	\$0.00	(\$1,159.38)
01 1100 234 3 003 000	RETIREMENT - TECHNICAL STAFF	\$0.00	\$0.00	\$1,159.38	0.00	(\$1,159.38)	\$0.00	\$0.00	(\$1,159.38)
01 1100 237 1 001 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 2 002 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 237 3 003 000	INCREASED RETIREMENT CONTRIBUTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 0 000 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 1 001 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 2 002 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 238 3 003 000	VOLUNTARY TERMINATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 1 001 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 2 002 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 261 3 003 000	UNEMPLOYMENT COMPENSATION/INS.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 262 1 001 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 281 1 001 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$57,533.85	0.00	(\$57,533.85)	\$0.00	\$0.00	(\$57,533.85)
01 1100 281 2 002 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$38,297.40	0.00	(\$38,297.40)	\$0.00	\$0.00	(\$38,297.40)
01 1100 281 3 003 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$26,637.67	0.00	(\$26,637.67)	\$0.00	\$0.00	(\$26,637.67)
01 1100 284 1 001 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$2,974.98	0.00	(\$2,974.98)	\$0.00	\$0.00	(\$2,974.98)
01 1100 284 2 002 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$2,887.50	0.00	(\$2,887.50)	\$0.00	\$0.00	(\$2,887.50)
01 1100 284 3 003 000	HEALTH BEN/CAFEL25 - TECHNICAL STAFF	\$0.00	\$0.00	\$2,887.50	0.00	(\$2,887.50)	\$0.00	\$0.00	(\$2,887.50)
01 1100 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 1 001 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 2 002 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 294 3 003 000	OTHER BENEFITS - TECHNICAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1100 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$293.53	\$2,415.80	0.00	(\$2,415.80)	\$0.00	\$0.00	(\$2,415.80)
01 1100 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$62.53	\$1,056.82	0.00	(\$1,056.82)	\$0.00	\$0.00	(\$1,056.82)
01 1100 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$293.54	\$2,776.89	0.00	(\$2,776.89)	\$0.00	\$0.00	(\$2,776.89)
01 1100 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$548.59	\$657.76	0.00	(\$657.76)	\$0.00	\$0.00	(\$657.76)
01 1100 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$329.33	0.00	(\$329.33)	\$0.00	\$0.00	(\$329.33)
01 1100 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$3,525.84	0.00	(\$3,525.84)	\$0.00	\$0.00	(\$3,525.84)
01 1100 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$3,525.83	0.00	(\$3,525.83)	\$0.00	\$0.00	(\$3,525.83)
01 1100 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$7,758.47	0.00	(\$7,758.47)	\$0.00	\$0.00	(\$7,758.47)
01 1100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$9.56	\$9.56	0.00	(\$9.56)	\$0.00	\$0.00	(\$9.56)
01 1100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$350.57	0.00	(\$350.57)	\$0.00	\$0.00	(\$350.57)
01 1100 590 0 000 000	INTERAGENCY PURCHASED SERVICES	\$0.00	\$0.00	\$25,000.00	0.00	(\$25,000.00)	\$0.00	\$0.00	(\$25,000.00)
01 1100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$1,349.95	\$78,451.90	0.00	(\$78,451.90)	\$0.00	\$0.00	(\$78,451.90)
01 1100 610 1 001 612	SCIENCE SUPPLIES	\$0.00	\$26.86	\$51.34	0.00	(\$51.34)	\$0.00	\$0.00	(\$51.34)
01 1100 610 1 001 613	ITE SUPPLIES	\$0.00	\$1,594.96	\$16,867.08	0.00	(\$16,867.08)	\$0.00	\$0.00	(\$16,867.08)
01 1100 610 1 001 614	ART SUPPLIES	\$0.00	\$0.00	\$604.28	0.00	(\$604.28)	\$0.00	\$0.00	(\$604.28)
01 1100 610 1 001 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$13,325.62	0.00	(\$13,325.62)	\$0.00	\$0.00	(\$13,325.62)
01 1100 610 1 001 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$2,588.78	0.00	(\$2,588.78)	\$0.00	\$0.00	(\$2,588.78)
01 1100 610 1 001 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$221.45	\$2,315.76	0.00	(\$2,315.76)	\$0.00	\$0.00	(\$2,315.76)
01 1100 610 1 001 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$14.20	\$682.47	0.00	(\$682.47)	\$0.00	\$0.00	(\$682.47)
01 1100 610 1 001 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$458.40	0.00	(\$458.40)	\$0.00	\$0.00	(\$458.40)
01 1100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$470.24	\$90,504.31	0.00	(\$90,504.31)	\$0.00	\$0.00	(\$90,504.31)
01 1100 610 2 002 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 614	ART SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 2 002 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$166.70	0.00	(\$166.70)	\$0.00	\$0.00	(\$166.70)
01 1100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,161.87	0.00	(\$1,161.87)	\$0.00	\$0.00	(\$1,161.87)
01 1100 610 3 003 612	SCIENCE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 613	ITE SUPPLIES	\$0.00	\$0.00	\$710.31	0.00	(\$710.31)	\$0.00	\$0.00	(\$710.31)
01 1100 610 3 003 614	ART SUPPLIES	\$0.00	\$96.56	\$619.36	0.00	(\$619.36)	\$0.00	\$0.00	(\$619.36)
01 1100 610 3 003 615	INSTRUMENTAL MUSIC SUPPLIES	\$0.00	\$238.99	\$272.96	0.00	(\$272.96)	\$0.00	\$0.00	(\$272.96)
01 1100 610 3 003 616	VOCAL MUSIC SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 617	FAMILY & CONSUMER SCIENCE SUPPLIES	\$0.00	\$23.15	\$260.56	0.00	(\$260.56)	\$0.00	\$0.00	(\$260.56)

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01 1100 610 3 003 618	VOC AGRICULTURE SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 610 3 003 619	BUSINESS EDUCATION SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$1,426.95	\$3,681.92	0.00	(\$3,681.92)	\$0.00	\$0.00	(\$3,681.92)
01 1100 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$1,666.46	0.00	(\$1,666.46)	\$0.00	\$0.00	(\$1,666.46)
01 1100 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$36.52	\$717.79	0.00	(\$717.79)	\$0.00	\$0.00	(\$717.79)
01 1100 641 1 001 000	E-BOOKS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$18,412.30	0.00	(\$18,412.30)	\$0.00	\$0.00	(\$18,412.30)
01 1100 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$732.35	\$7,372.65	0.00	(\$7,372.65)	\$0.00	\$0.00	(\$7,372.65)
01 1100 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$687.12	\$5,179.40	0.00	(\$5,179.40)	\$0.00	\$0.00	(\$5,179.40)
01 1100 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$647.17	\$4,533.24	0.00	(\$4,533.24)	\$0.00	\$0.00	(\$4,533.24)
01 1100 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$10,170.55	0.00	(\$10,170.55)	\$0.00	\$0.00	(\$10,170.55)
01 1100 650 0 000 651	APPLE 1-to-1 COMPUTER PURCHASE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$225.53	\$26,342.57	0.00	(\$26,342.57)	\$0.00	\$0.00	(\$26,342.57)
01 1100 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$65.08	\$86,451.82	0.00	(\$86,451.82)	\$0.00	\$0.00	(\$86,451.82)
01 1100 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$65.08	\$6,420.93	0.00	(\$6,420.93)	\$0.00	\$0.00	(\$6,420.93)
01 1100 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$5,911.38	0.00	(\$5,911.38)	\$0.00	\$0.00	(\$5,911.38)
01 1100 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$5,911.37	0.00	(\$5,911.37)	\$0.00	\$0.00	(\$5,911.37)
01 1100 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$128.43	0.00	(\$128.43)	\$0.00	\$0.00	(\$128.43)
01 1100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 0 000 999	BUDGET AMENDMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$80.00	\$5,106.49	0.00	(\$5,106.49)	\$0.00	\$0.00	(\$5,106.49)
01 1100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$2,840.27	0.00	(\$2,840.27)	\$0.00	\$0.00	(\$2,840.27)
01 1100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	(\$23.99)	\$5,216.48	0.00	(\$5,216.48)	\$0.00	\$0.00	(\$5,216.48)
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$9,185.92	\$2,130,002.19	0.00	(\$2,130,002.19)	\$0.00	\$0.00	(\$2,130,002.19)
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS								
01 1150 112 1 001 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1150 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1150 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1150	LIMITED ENGLISH PROFICIENCY PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS								
01 1160 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1160 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1160	POVERTY INSTRUCTIONAL PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS								
01 1190 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$41,765.76	0.00	(\$41,765.76)	\$0.00	\$0.00	(\$41,765.76)
01 1190 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$8,917.26	0.00	(\$8,917.26)	\$0.00	\$0.00	(\$8,917.26)
01 1190 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$55.76	0.00	(\$55.76)	\$0.00	\$0.00	(\$55.76)
01 1190 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$6,890.67	0.00	(\$6,890.67)	\$0.00	\$0.00	(\$6,890.67)
01 1190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$749.28	0.00	(\$749.28)	\$0.00	\$0.00	(\$749.28)
01 1190 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,322.56	0.00	(\$3,322.56)	\$0.00	\$0.00	(\$3,322.56)
01 1190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$530.52	0.00	(\$530.52)	\$0.00	\$0.00	(\$530.52)
01 1190 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,125.51	0.00	(\$4,125.51)	\$0.00	\$0.00	(\$4,125.51)
01 1190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$886.34	0.00	(\$886.34)	\$0.00	\$0.00	(\$886.34)
01 1190 281 2 002 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,447.00	0.00	(\$3,447.00)	\$0.00	\$0.00	(\$3,447.00)
01 1190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1190	EARLY CHILDHOOD EDUCATIONAL PROGRAMS	\$0.00	\$0.00	\$70,690.66	0.00	(\$70,690.66)	\$0.00	\$0.00	(\$70,690.66)
1200	SPECIAL EDUCATION PROGRAMS								
01 1200 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$26,400.48	0.00	(\$26,400.48)	\$0.00	\$0.00	(\$26,400.48)
01 1200 111 1 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$23,239.38	0.00	(\$23,239.38)	\$0.00	\$0.00	(\$23,239.38)
01 1200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$29,775.00	0.00	(\$29,775.00)	\$0.00	\$0.00	(\$29,775.00)
01 1200 111 2 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$23,239.44	0.00	(\$23,239.44)	\$0.00	\$0.00	(\$23,239.44)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$28,186.98	0.00	(\$28,186.98)	\$0.00	\$0.00	(\$28,186.98)
01 1200 111 3 003 003	SALARY-PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$60,411.21	0.00	(\$60,411.21)	\$0.00	\$0.00	(\$60,411.21)
01 1200 112 1 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$31,073.21	0.00	(\$31,073.21)	\$0.00	\$0.00	(\$31,073.21)
01 1200 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$50,930.54	0.00	(\$50,930.54)	\$0.00	\$0.00	(\$50,930.54)
01 1200 112 2 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$34,915.17	0.00	(\$34,915.17)	\$0.00	\$0.00	(\$34,915.17)
01 1200 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$52,540.37	0.00	(\$52,540.37)	\$0.00	\$0.00	(\$52,540.37)
01 1200 112 3 003 003	SALARY-PARA STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$341.90	0.00	(\$341.90)	\$0.00	\$0.00	(\$341.90)
01 1200 122 1 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$291.14	0.00	(\$291.14)	\$0.00	\$0.00	(\$291.14)
01 1200 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$774.56	0.00	(\$774.56)	\$0.00	\$0.00	(\$774.56)
01 1200 122 2 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$225.54	0.00	(\$225.54)	\$0.00	\$0.00	(\$225.54)
01 1200 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$755.45	0.00	(\$755.45)	\$0.00	\$0.00	(\$755.45)
01 1200 122 3 003 003	SALARY - PARA SUBS - LEVEL 3	\$0.00	\$0.00	\$108.53	0.00	(\$108.53)	\$0.00	\$0.00	(\$108.53)
01 1200 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$2,013.24	0.00	(\$2,013.24)	\$0.00	\$0.00	(\$2,013.24)
01 1200 123 1 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$5,099.12	0.00	(\$5,099.12)	\$0.00	\$0.00	(\$5,099.12)
01 1200 123 2 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$944.72	0.00	(\$944.72)	\$0.00	\$0.00	(\$944.72)
01 1200 123 3 003 003	SALARY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$461.50	0.00	(\$461.50)	\$0.00	\$0.00	(\$461.50)
01 1200 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,728.79	0.00	(\$1,728.79)	\$0.00	\$0.00	(\$1,728.79)
01 1200 132 1 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$1,890.32	0.00	(\$1,890.32)	\$0.00	\$0.00	(\$1,890.32)
01 1200 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$580.45	0.00	(\$580.45)	\$0.00	\$0.00	(\$580.45)
01 1200 132 2 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$153.04	0.00	(\$153.04)	\$0.00	\$0.00	(\$153.04)
01 1200 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$259.47	0.00	(\$259.47)	\$0.00	\$0.00	(\$259.47)
01 1200 132 3 003 003	SALARY-OVERTIME -PARA -LEVEL 3	\$0.00	\$0.00	\$75.74	0.00	(\$75.74)	\$0.00	\$0.00	(\$75.74)
01 1200 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$1,711.00	0.00	(\$1,711.00)	\$0.00	\$0.00	(\$1,711.00)
01 1200 151 1 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$942.84	0.00	(\$942.84)	\$0.00	\$0.00	(\$942.84)
01 1200 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$2,423.98	0.00	(\$2,423.98)	\$0.00	\$0.00	(\$2,423.98)
01 1200 151 2 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$942.90	0.00	(\$942.90)	\$0.00	\$0.00	(\$942.90)
01 1200 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$1,321.00	0.00	(\$1,321.00)	\$0.00	\$0.00	(\$1,321.00)
01 1200 151 3 003 003	SALARY-ADD'L COMP-TCHR/CH/SPNSR LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$13,578.78	0.00	(\$13,578.78)	\$0.00	\$0.00	(\$13,578.78)
01 1200 211 1 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$254.66	0.00	(\$254.66)	\$0.00	\$0.00	(\$254.66)
01 1200 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$11,809.44	0.00	(\$11,809.44)	\$0.00	\$0.00	(\$11,809.44)

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01 1200 211 2 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$254.61	0.00	(\$254.61)	\$0.00	\$0.00	(\$254.61)
01 1200 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$8,726.34	0.00	(\$8,726.34)	\$0.00	\$0.00	(\$8,726.34)
01 1200 211 3 003 003	GROUP INSURANCE- PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 1 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$1,000.00	0.00	(\$1,000.00)	\$0.00	\$0.00	(\$1,000.00)
01 1200 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 2 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,350.91	0.00	(\$1,350.91)	\$0.00	\$0.00	(\$1,350.91)
01 1200 212 3 003 003	GROUP INSURANCE - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,146.64	0.00	(\$2,146.64)	\$0.00	\$0.00	(\$2,146.64)
01 1200 221 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$2,281.78	0.00	(\$2,281.78)	\$0.00	\$0.00	(\$2,281.78)
01 1200 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,451.86	0.00	(\$2,451.86)	\$0.00	\$0.00	(\$2,451.86)
01 1200 221 2 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$2,281.98	0.00	(\$2,281.98)	\$0.00	\$0.00	(\$2,281.98)
01 1200 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,223.00	0.00	(\$2,223.00)	\$0.00	\$0.00	(\$2,223.00)
01 1200 221 3 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$4,727.45	0.00	(\$4,727.45)	\$0.00	\$0.00	(\$4,727.45)
01 1200 222 1 003 003	SOCIAL SECURITY - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$2,309.82	0.00	(\$2,309.82)	\$0.00	\$0.00	(\$2,309.82)
01 1200 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$3,999.85	0.00	(\$3,999.85)	\$0.00	\$0.00	(\$3,999.85)
01 1200 222 2 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$2,642.63	0.00	(\$2,642.63)	\$0.00	\$0.00	(\$2,642.63)
01 1200 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$3,779.95	0.00	(\$3,779.95)	\$0.00	\$0.00	(\$3,779.95)
01 1200 222 3 003 003	SOCIAL SECURITY -PARA LEVEL 3	\$0.00	\$0.00	\$14.10	0.00	(\$14.10)	\$0.00	\$0.00	(\$14.10)
01 1200 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$154.01	0.00	(\$154.01)	\$0.00	\$0.00	(\$154.01)
01 1200 223 1 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$390.06	0.00	(\$390.06)	\$0.00	\$0.00	(\$390.06)
01 1200 223 2 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$72.28	0.00	(\$72.28)	\$0.00	\$0.00	(\$72.28)
01 1200 223 3 003 003	SOCIAL SECURITY - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$35.29	0.00	(\$35.29)	\$0.00	\$0.00	(\$35.29)
01 1200 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,776.80	0.00	(\$2,776.80)	\$0.00	\$0.00	(\$2,776.80)
01 1200 231 1 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$2,388.71	0.00	(\$2,388.71)	\$0.00	\$0.00	(\$2,388.71)
01 1200 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,180.57	0.00	(\$3,180.57)	\$0.00	\$0.00	(\$3,180.57)
01 1200 231 2 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$2,388.67	0.00	(\$2,388.67)	\$0.00	\$0.00	(\$2,388.67)
01 1200 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,914.74	0.00	(\$2,914.74)	\$0.00	\$0.00	(\$2,914.74)

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01 1200 231 3 003 003	RETIREMENT -PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$6,138.06	0.00	(\$6,138.06)	\$0.00	\$0.00	(\$6,138.06)
01 1200 232 1 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$3,256.06	0.00	(\$3,256.06)	\$0.00	\$0.00	(\$3,256.06)
01 1200 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$5,078.90	0.00	(\$5,078.90)	\$0.00	\$0.00	(\$5,078.90)
01 1200 232 2 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$3,463.95	0.00	(\$3,463.95)	\$0.00	\$0.00	(\$3,463.95)
01 1200 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$5,215.48	0.00	(\$5,215.48)	\$0.00	\$0.00	(\$5,215.48)
01 1200 232 3 003 003	RETIREMENT - PARA LEVEL 3	\$0.00	\$0.00	\$7.48	0.00	(\$7.48)	\$0.00	\$0.00	(\$7.48)
01 1200 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$119.37	0.00	(\$119.37)	\$0.00	\$0.00	(\$119.37)
01 1200 233 1 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$89.04	0.00	(\$89.04)	\$0.00	\$0.00	(\$89.04)
01 1200 233 2 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$14.18	0.00	(\$14.18)	\$0.00	\$0.00	(\$14.18)
01 1200 233 3 003 003	RETIREMENT - SUB TEACHERS LEVEL 3	\$0.00	\$0.00	\$27.68	0.00	(\$27.68)	\$0.00	\$0.00	(\$27.68)
01 1200 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 001 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 1 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$6,582.30	0.00	(\$6,582.30)	\$0.00	\$0.00	(\$6,582.30)
01 1200 281 2 002 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 2 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$6,582.30	0.00	(\$6,582.30)	\$0.00	\$0.00	(\$6,582.30)
01 1200 281 3 003 000	HEALTH BEN/CAFEL25 - PROF / TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 281 3 003 003	HEALTH BEN/CAFEL25 - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 1 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 2 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 291 3 003 003	OTHER BENEFITS - PROF STAFF LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 1 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 2 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 292 3 003 003	OTHER BENEFITS - PARA LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1200 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 0 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 1 001 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 1 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 2 002 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$116.00	\$411.00	0.00	(\$411.00)	\$0.00	\$0.00	(\$411.00)
01 1200 330 2 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 3 003 000	INST STAFF TRAINING/CURR DEV	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 330 3 003 003	INST STAFF TRAINING/CURR DEV LEVEL 3	\$0.00	\$0.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)
01 1200 333 3 003 003	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$1,875.00	\$3,739.70	0.00	(\$3,739.70)	\$0.00	\$0.00	(\$3,739.70)
01 1200 440 0 000 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 1 001 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 2 002 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 561 3 003 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 0 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 1 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$437.06	0.00	(\$437.06)	\$0.00	\$0.00	(\$437.06)
01 1200 580 2 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 580 3 003 003	TRAVEL EXPENSE LEVEL 3	\$0.00	\$0.00	\$437.05	0.00	(\$437.05)	\$0.00	\$0.00	(\$437.05)
01 1200 591 0 000 000	PURCH SVC-ESU-DEAF,NURSE,TRANS,SUPRV,TWR	\$0.00	\$0.00	\$12,471.80	0.00	(\$12,471.80)	\$0.00	\$0.00	(\$12,471.80)
01 1200 610 0 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 1 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$71.23	\$528.02	0.00	(\$528.02)	\$0.00	\$0.00	(\$528.02)
01 1200 610 2 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$491.05	0.00	(\$491.05)	\$0.00	\$0.00	(\$491.05)
01 1200 610 3 003 003	GENERAL SUPPLIES LEVEL 3	\$0.00	\$21.05	\$774.45	0.00	(\$774.45)	\$0.00	\$0.00	(\$774.45)
01 1200 640 0 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

Expenditure Report by Function
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01 1200 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$413.20	0.00	(\$413.20)	\$0.00	\$0.00	(\$413.20)
01 1200 640 1 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$413.20	0.00	(\$413.20)	\$0.00	\$0.00	(\$413.20)
01 1200 640 2 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$546.23	0.00	(\$546.23)	\$0.00	\$0.00	(\$546.23)
01 1200 640 3 003 003	BOOKS AND PERIODICALS -LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 641 3 003 003	E-BOOKS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 1 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 2 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 642 3 003 003	AUDIO-VISUAL MATERIALS LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$30.00	0.00	(\$30.00)	\$0.00	\$0.00	(\$30.00)
01 1200 643 3 003 003	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$183.99	0.00	(\$183.99)	\$0.00	\$0.00	(\$183.99)
01 1200 650 0 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$33.00	\$153.00	0.00	(\$153.00)	\$0.00	\$0.00	(\$153.00)
01 1200 650 1 003 003	SUPPLIES- TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$33.00	\$33.00	0.00	(\$33.00)	\$0.00	\$0.00	(\$33.00)
01 1200 650 2 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$33.00	\$33.00	0.00	(\$33.00)	\$0.00	\$0.00	(\$33.00)
01 1200 650 3 003 003	SUPPLIES -TECHNOLOGY RELATED LEVEL 3	\$0.00	\$148.16	\$583.08	0.00	(\$583.08)	\$0.00	\$0.00	(\$583.08)
01 1200 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 0 003 003	FURNITURE AND FIXTURES > \$5000 LEV 3	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1200 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$2,330.44	\$522,395.57	0.00	(\$522,395.57)	\$0.00	\$0.00	(\$522,395.57)
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5								
01 1291 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 1291 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1291 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1291	EARLY CHILDHOOD SPECIAL ED INSTR AGE 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1292	EARLY CHILDHOOD SPECIAL ED INSTR 0-2								
01 1292 592 2 002 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1292	EARLY CHILDHOOD SPECIAL ED INSTR 0-2	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL								
01 1300 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 440 1 001 000	RENTALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 626 1 001 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 1300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES								
01 2120 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$25,189.98	0.00	(\$25,189.98)	\$0.00	\$0.00	(\$25,189.98)
01 2120 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$3,598.56	0.00	(\$3,598.56)	\$0.00	\$0.00	(\$3,598.56)
01 2120 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$7,197.12	0.00	(\$7,197.12)	\$0.00	\$0.00	(\$7,197.12)
01 2120 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$5,419.50	0.00	(\$5,419.50)	\$0.00	\$0.00	(\$5,419.50)
01 2120 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$7,616.20	0.00	(\$7,616.20)	\$0.00	\$0.00	(\$7,616.20)
01 2120 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$895.40	0.00	(\$895.40)	\$0.00	\$0.00	(\$895.40)
01 2120 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,790.79	0.00	(\$1,790.79)	\$0.00	\$0.00	(\$1,790.79)
01 2120 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$2,341.60	0.00	(\$2,341.60)	\$0.00	\$0.00	(\$2,341.60)
01 2120 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$275.28	0.00	(\$275.28)	\$0.00	\$0.00	(\$275.28)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2120 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$550.56	0.00	(\$550.56)	\$0.00	\$0.00	(\$550.56)
01 2120 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$3,023.53	0.00	(\$3,023.53)	\$0.00	\$0.00	(\$3,023.53)
01 2120 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$355.44	0.00	(\$355.44)	\$0.00	\$0.00	(\$355.44)
01 2120 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$710.94	0.00	(\$710.94)	\$0.00	\$0.00	(\$710.94)
01 2120 239 1 001 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 2 002 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 239 3 003 000	RETIREMENT - STIPENDS PAID	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 1 001 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 2 002 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 281 3 003 000	HEALTH BEN/CAFEL25	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$476.64	0.00	(\$476.64)	\$0.00	\$0.00	(\$476.64)
01 2120 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$125.00	0.00	(\$125.00)	\$0.00	\$0.00	(\$125.00)
01 2120 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$60.00	0.00	(\$60.00)	\$0.00	\$0.00	(\$60.00)
01 2120 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$60.00	0.00	(\$60.00)	\$0.00	\$0.00	(\$60.00)
01 2120 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$560.17	0.00	(\$560.17)	\$0.00	\$0.00	(\$560.17)
01 2120 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$39.92	0.00	(\$39.92)	\$0.00	\$0.00	(\$39.92)
01 2120 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2120 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$25.00	0.00	(\$25.00)	\$0.00	\$0.00	(\$25.00)
01 2120 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	GUIDANCE SERVICES	\$0.00	\$0.00	\$60,311.63	0.00	(\$60,311.63)	\$0.00	\$0.00	(\$60,311.63)
2130	HEALTH SERVICES								
01 2130 111 1 001 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2130 111 2 002 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 111 3 003 000	SALARY-PROF/NURSING CONTRACT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 2 002 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 340 3 003 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 591 0 000 000	PURCHASED SVCS FROM ESU1 - NURSE REG.ED	\$0.00	\$14,850.00	\$41,715.00	0.00	(\$41,715.00)	\$0.00	\$0.00	(\$41,715.00)
01 2130 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$328.60	0.00	(\$328.60)	\$0.00	\$0.00	(\$328.60)
01 2130 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,619.19	0.00	(\$1,619.19)	\$0.00	\$0.00	(\$1,619.19)
01 2130 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$328.60	0.00	(\$328.60)	\$0.00	\$0.00	(\$328.60)
01 2130 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2130 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2130	HEALTH SERVICES	\$0.00	\$14,850.00	\$43,991.39	0.00	(\$43,991.39)	\$0.00	\$0.00	(\$43,991.39)
2131	HEALTH SERVICES - SPED SCHOOL AGE								
01 2131 591 0 000 000	PURCHASED SVCS FROM ESUs - NURSE	\$0.00	\$0.00	\$16,950.00	0.00	(\$16,950.00)	\$0.00	\$0.00	(\$16,950.00)
2131	HEALTH SERVICES - SPED SCHOOL AGE	\$0.00	\$0.00	\$16,950.00	0.00	(\$16,950.00)	\$0.00	\$0.00	(\$16,950.00)
2140	PSYCHOLOGICAL SERVICES								
01 2140 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$20,233.56	0.00	(\$20,233.56)	\$0.00	\$0.00	(\$20,233.56)
01 2140 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$240.00	0.00	(\$240.00)	\$0.00	\$0.00	(\$240.00)
01 2140 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$6,338.15	0.00	(\$6,338.15)	\$0.00	\$0.00	(\$6,338.15)

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01 2140 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,566.24	0.00	(\$1,566.24)	\$0.00	\$0.00	(\$1,566.24)
01 2140 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,022.36	0.00	(\$2,022.36)	\$0.00	\$0.00	(\$2,022.36)
01 2140 281 0 000 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$325.00	0.00	(\$325.00)	\$0.00	\$0.00	(\$325.00)
01 2140 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$117.60	\$831.60	0.00	(\$831.60)	\$0.00	\$0.00	(\$831.60)
01 2140 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2140 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$1,263.99	\$1,929.28	0.00	(\$1,929.28)	\$0.00	\$0.00	(\$1,929.28)
01 2140 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	PSYCHOLOGICAL SERVICES	\$0.00	\$1,381.59	\$33,486.19	0.00	(\$33,486.19)	\$0.00	\$0.00	(\$33,486.19)
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE								
01 2141 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$20,233.56	0.00	(\$20,233.56)	\$0.00	\$0.00	(\$20,233.56)
01 2141 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2141 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$6,265.38	0.00	(\$6,265.38)	\$0.00	\$0.00	(\$6,265.38)
01 2141 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,547.88	0.00	(\$1,547.88)	\$0.00	\$0.00	(\$1,547.88)
01 2141 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,998.65	0.00	(\$1,998.65)	\$0.00	\$0.00	(\$1,998.65)
01 2141 281 0 000 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2141 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2141 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2141 591 0 000 000	PURCHASED SVCS- ESUs PSYCH	\$0.00	\$0.00	\$32,250.00	0.00	(\$32,250.00)	\$0.00	\$0.00	(\$32,250.00)
01 2141 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	PSYCHOLOGY SVCS-SPED SCHOOLAGE	\$0.00	\$0.00	\$62,295.47	0.00	(\$62,295.47)	\$0.00	\$0.00	(\$62,295.47)
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE								
01 2151 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$33,127.69	0.00	(\$33,127.69)	\$0.00	\$0.00	(\$33,127.69)
01 2151 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$871.89	0.00	(\$871.89)	\$0.00	\$0.00	(\$871.89)
01 2151 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,971.47	0.00	(\$2,971.47)	\$0.00	\$0.00	(\$2,971.47)
01 2151 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,358.43	0.00	(\$3,358.43)	\$0.00	\$0.00	(\$3,358.43)
01 2151 281 0 000 000	HEALTH BEN/CAFE125 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,844.15	0.00	(\$4,844.15)	\$0.00	\$0.00	(\$4,844.15)
01 2151 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$116.00	\$116.00	0.00	(\$116.00)	\$0.00	\$0.00	(\$116.00)
01 2151 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$134.40	\$745.44	0.00	(\$745.44)	\$0.00	\$0.00	(\$745.44)
01 2151 340 0 000 000	PURCHASED SVCS-SPED-FMC SPEECH SA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2151 591 0 000 000	PURCHASED SVCS- ESUs SPEECH/AUDIO SA	\$0.00	\$0.00	\$1,795.00	0.00	(\$1,795.00)	\$0.00	\$0.00	(\$1,795.00)
01 2151 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$698.99	0.00	(\$698.99)	\$0.00	\$0.00	(\$698.99)
01 2151 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2151 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$418.00	0.00	(\$418.00)	\$0.00	\$0.00	(\$418.00)
2151	SPEECH/AUDIO SVCS-SPED SCHOOLAGE	\$0.00	\$250.40	\$48,947.06	0.00	(\$48,947.06)	\$0.00	\$0.00	(\$48,947.06)
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5								
01 2152 340 2 002 000	PURCHASED SVCS-SPEECH-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2152	SPEECH/AUDIO SVCS-SPED AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE								
01 2161 340 0 000 000	PURCHASED SVCS - PMC O.T. SA	\$0.00	\$1,728.75	\$7,655.00	0.00	(\$7,655.00)	\$0.00	\$0.00	(\$7,655.00)
01 2161 591 0 000 000	PURCHASED SVCS- ESUs O.T. SA	\$0.00	\$0.00	\$2,541.90	0.00	(\$2,541.90)	\$0.00	\$0.00	(\$2,541.90)
2161	OCCUPATIONAL SVCS-SPED SCHOOLAGE	\$0.00	\$1,728.75	\$10,196.90	0.00	(\$10,196.90)	\$0.00	\$0.00	(\$10,196.90)
2162	O.T. SERVICES-SPED- AGES 3-5								
01 2162 340 2 002 000	O.T. SERVICES-SPED-AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2162	O.T. SERVICES-SPED- AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE								
01 2171 340 0 000 000	PURCHASED SVCS -PMC P.T. SA	\$0.00	\$318.75	\$2,247.50	0.00	(\$2,247.50)	\$0.00	\$0.00	(\$2,247.50)
01 2171 591 0 000 000	PURCHASED SVCS- ESUs P. T. SA	\$0.00	\$0.00	\$2,345.50	0.00	(\$2,345.50)	\$0.00	\$0.00	(\$2,345.50)
2171	PHYSICAL THERAPY SVCS-SPED SCHOOLAGE	\$0.00	\$318.75	\$4,593.00	0.00	(\$4,593.00)	\$0.00	\$0.00	(\$4,593.00)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE								
01 2181 591 0 000 000	PURCHASED SVCS- ESUs VISUAL IMPAIRED SA	\$0.00	\$0.00	\$7,105.00	0.00	(\$7,105.00)	\$0.00	\$0.00	(\$7,105.00)
2181	VISUALLY IMPAIRED SVCS-SPED SCHOOLAGE	\$0.00	\$0.00	\$7,105.00	0.00	(\$7,105.00)	\$0.00	\$0.00	(\$7,105.00)
2190	OTHER PUPIL SUPPORT SERV								
01 2190 130 0 000 000	SALARY - OVERTIME -NON- INSTRUCTIONAL	\$0.00	\$0.00	\$1,313.06	0.00	(\$1,313.06)	\$0.00	\$0.00	(\$1,313.06)
01 2190 130 1 001 000	SALARY - OVERTIME -NON- INSTRUCTIONAL	\$0.00	\$0.00	\$299.16	0.00	(\$299.16)	\$0.00	\$0.00	(\$299.16)
01 2190 130 2 002 000	SALARY - OVERTIME -NON- INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 150 0 000 000	SALARY-ADD'L COMP- COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$450.00	0.00	(\$450.00)	\$0.00	\$0.00	(\$450.00)
01 2190 150 1 001 000	SALARY-ADD'L COMP- COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$31,800.02	0.00	(\$31,800.02)	\$0.00	\$0.00	(\$31,800.02)
01 2190 150 2 002 000	SALARY-ADD'L COMP- COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 150 3 003 000	SALARY-ADD'L COMP- COACH/SPONSOR/NON-INS	\$0.00	\$0.00	\$11,435.39	0.00	(\$11,435.39)	\$0.00	\$0.00	(\$11,435.39)
01 2190 152 1 001 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$365.00	0.00	(\$365.00)	\$0.00	\$0.00	(\$365.00)
01 2190 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$995.08	0.00	(\$995.08)	\$0.00	\$0.00	(\$995.08)
01 2190 152 3 003 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$585.15	0.00	(\$585.15)	\$0.00	\$0.00	(\$585.15)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2190 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$35.15	0.00	(\$35.15)	\$0.00	\$0.00	(\$35.15)
01 2190 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 212 3 003 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$134.40	0.00	(\$134.40)	\$0.00	\$0.00	(\$134.40)
01 2190 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,439.34	0.00	(\$2,439.34)	\$0.00	\$0.00	(\$2,439.34)
01 2190 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$874.82	0.00	(\$874.82)	\$0.00	\$0.00	(\$874.82)
01 2190 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$27.80	0.00	(\$27.80)	\$0.00	\$0.00	(\$27.80)
01 2190 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$76.11	0.00	(\$76.11)	\$0.00	\$0.00	(\$76.11)
01 2190 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$44.77	0.00	(\$44.77)	\$0.00	\$0.00	(\$44.77)
01 2190 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$129.72	0.00	(\$129.72)	\$0.00	\$0.00	(\$129.72)
01 2190 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$1,782.78	0.00	(\$1,782.78)	\$0.00	\$0.00	(\$1,782.78)
01 2190 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$830.54	0.00	(\$830.54)	\$0.00	\$0.00	(\$830.54)
01 2190 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$36.07	0.00	(\$36.07)	\$0.00	\$0.00	(\$36.07)
01 2190 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$66.64	0.00	(\$66.64)	\$0.00	\$0.00	(\$66.64)
01 2190 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$57.79	0.00	(\$57.79)	\$0.00	\$0.00	(\$57.79)
01 2190 280 0 000 000	HEALTH BEN/CAFE 125-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 1 001 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 292 3 003 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$305.90	\$1,103.24	0.00	(\$1,103.24)	\$0.00	\$0.00	(\$1,103.24)
01 2190 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$305.90	\$1,103.24	0.00	(\$1,103.24)	\$0.00	\$0.00	(\$1,103.24)

Expenditure Report by Function
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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2190 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 1 001 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 2 002 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 739 3 003 000	EQUIPMENT - EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2190 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$611.80	\$55,985.27	0.00	(\$55,985.27)	\$0.00	\$0.00	(\$55,985.27)
2211	SCHOOL IMPROVEMENT								
01 2211 330 0 000 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2211 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	SCHOOL IMPROVEMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212	INST STAFF TRNG AND CURR DEV								
01 2212 330 1 001 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$228.00	\$615.48	0.00	(\$615.48)	\$0.00	\$0.00	(\$615.48)
01 2212 330 2 002 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$248.00	\$1,180.47	0.00	(\$1,180.47)	\$0.00	\$0.00	(\$1,180.47)
01 2212 330 3 003 000	TRAINING & DEVELOPMENT SERVICE/REGISTR.	\$0.00	\$364.00	\$591.48	0.00	(\$591.48)	\$0.00	\$0.00	(\$591.48)
01 2212 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2212 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$1,000.00	0.00	(\$1,000.00)	\$0.00	\$0.00	(\$1,000.00)
01 2212 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2212 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2212	INST STAFF TRNG AND CURR DEV	\$0.00	\$840.00	\$3,387.43	0.00	(\$3,387.43)	\$0.00	\$0.00	(\$3,387.43)
2220	SCHOOL LIBRARY SERVICES								
01 2220 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$12,068.82	0.00	(\$12,068.82)	\$0.00	\$0.00	(\$12,068.82)
01 2220 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$12,068.82	0.00	(\$12,068.82)	\$0.00	\$0.00	(\$12,068.82)
01 2220 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$6,034.38	0.00	(\$6,034.38)	\$0.00	\$0.00	(\$6,034.38)
01 2220 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$6,843.92	0.00	(\$6,843.92)	\$0.00	\$0.00	(\$6,843.92)
01 2220 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$6,843.92	0.00	(\$6,843.92)	\$0.00	\$0.00	(\$6,843.92)
01 2220 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$17,833.62	0.00	(\$17,833.62)	\$0.00	\$0.00	(\$17,833.62)
01 2220 122 1 001 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 2 002 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 122 3 003 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$120.56	0.00	(\$120.56)	\$0.00	\$0.00	(\$120.56)
01 2220 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$706.88	0.00	(\$706.88)	\$0.00	\$0.00	(\$706.88)
01 2220 132 1 001 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$63.18	0.00	(\$63.18)	\$0.00	\$0.00	(\$63.18)
01 2220 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$63.18	0.00	(\$63.18)	\$0.00	\$0.00	(\$63.18)
01 2220 132 3 003 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$167.36	0.00	(\$167.36)	\$0.00	\$0.00	(\$167.36)
01 2220 151 1 001 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$270.00	0.00	(\$270.00)	\$0.00	\$0.00	(\$270.00)
01 2220 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$270.00	0.00	(\$270.00)	\$0.00	\$0.00	(\$270.00)
01 2220 151 3 003 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,643.28	0.00	(\$3,643.28)	\$0.00	\$0.00	(\$3,643.28)
01 2220 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,643.27	0.00	(\$3,643.27)	\$0.00	\$0.00	(\$3,643.27)
01 2220 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,784.82	0.00	(\$1,784.82)	\$0.00	\$0.00	(\$1,784.82)
01 2220 212 1 001 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,231.08	0.00	(\$1,231.08)	\$0.00	\$0.00	(\$1,231.08)
01 2220 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,231.08	0.00	(\$1,231.08)	\$0.00	\$0.00	(\$1,231.08)
01 2220 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$943.94	0.00	(\$943.94)	\$0.00	\$0.00	(\$943.94)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2220 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$943.93	0.00	(\$943.93)	\$0.00	\$0.00	(\$943.93)
01 2220 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$461.64	0.00	(\$461.64)	\$0.00	\$0.00	(\$461.64)
01 2220 222 1 001 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$524.55	0.00	(\$524.55)	\$0.00	\$0.00	(\$524.55)
01 2220 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$524.55	0.00	(\$524.55)	\$0.00	\$0.00	(\$524.55)
01 2220 222 3 003 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,363.05	0.00	(\$1,363.05)	\$0.00	\$0.00	(\$1,363.05)
01 2220 223 1 001 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 223 2 002 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 223 3 003 000	SOCIAL SECURITY - SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$54.07	0.00	(\$54.07)	\$0.00	\$0.00	(\$54.07)
01 2220 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$1,218.81	0.00	(\$1,218.81)	\$0.00	\$0.00	(\$1,218.81)
01 2220 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$1,218.81	0.00	(\$1,218.81)	\$0.00	\$0.00	(\$1,218.81)
01 2220 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$596.04	0.00	(\$596.04)	\$0.00	\$0.00	(\$596.04)
01 2220 232 1 001 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$682.28	0.00	(\$682.28)	\$0.00	\$0.00	(\$682.28)
01 2220 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$682.28	0.00	(\$682.28)	\$0.00	\$0.00	(\$682.28)
01 2220 232 3 003 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$1,778.10	0.00	(\$1,778.10)	\$0.00	\$0.00	(\$1,778.10)
01 2220 233 1 001 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 2 002 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 233 3 003 000	RETIREMENT FOR SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 1 001 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 2 002 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 320 3 003 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$42.00	\$534.84	0.00	(\$534.84)	\$0.00	\$0.00	(\$534.84)
01 2220 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$42.00	\$534.84	0.00	(\$534.84)	\$0.00	\$0.00	(\$534.84)
01 2220 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$42.00	\$534.84	0.00	(\$534.84)	\$0.00	\$0.00	(\$534.84)
01 2220 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2220 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$137.02	0.00	(\$137.02)	\$0.00	\$0.00	(\$137.02)
01 2220 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$137.00	0.00	(\$137.00)	\$0.00	\$0.00	(\$137.00)
01 2220 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$1,602.45	0.00	(\$1,602.45)	\$0.00	\$0.00	(\$1,602.45)
01 2220 640 2 002 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$2,289.28	0.00	(\$2,289.28)	\$0.00	\$0.00	(\$2,289.28)
01 2220 640 3 003 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$1,116.51	0.00	(\$1,116.51)	\$0.00	\$0.00	(\$1,116.51)
01 2220 642 1 001 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 2 002 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 642 3 003 000	AUDIO-VISUAL MATERIALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$2,672.81	0.00	(\$2,672.81)	\$0.00	\$0.00	(\$2,672.81)
01 2220 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$2,722.79	0.00	(\$2,722.79)	\$0.00	\$0.00	(\$2,722.79)
01 2220 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$2,672.81	0.00	(\$2,672.81)	\$0.00	\$0.00	(\$2,672.81)
01 2220 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$5.32	\$202.31	0.00	(\$202.31)	\$0.00	\$0.00	(\$202.31)
01 2220 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$5.32	\$202.32	0.00	(\$202.32)	\$0.00	\$0.00	(\$202.32)
01 2220 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 1 001 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 2 002 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 733 3 003 000	FURNITURE & FIXTURES - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2220 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$802.60	0.00	(\$802.60)	\$0.00	\$0.00	(\$802.60)
01 2220 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$802.60	0.00	(\$802.60)	\$0.00	\$0.00	(\$802.60)
01 2220 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$802.60	0.00	(\$802.60)	\$0.00	\$0.00	(\$802.60)
2220	SCHOOL LIBRARY SERVICES	\$0.00	\$136.64	\$103,647.84	0.00	(\$103,647.84)	\$0.00	\$0.00	(\$103,647.84)
2230	INSTRUCTION-RELATED TECHNOLOGY								
01 2230 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$2,731.94	\$15,379.65	0.00	(\$15,379.65)	\$0.00	\$0.00	(\$15,379.65)
01 2230 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$2,731.94	\$15,379.62	0.00	(\$15,379.62)	\$0.00	\$0.00	(\$15,379.62)
01 2230 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$2,731.95	\$15,379.68	0.00	(\$15,379.68)	\$0.00	\$0.00	(\$15,379.68)
2230	INSTRUCTION-RELATED TECHNOLOGY	\$0.00	\$8,195.83	\$46,138.95	0.00	(\$46,138.95)	\$0.00	\$0.00	(\$46,138.95)
2310	BOARD OF EDUCATION								
01 2310 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 211 0 000 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 310 0 000 000	PROFESSIONAL/TECHNICAL SERV	\$0.00	\$0.00	\$2,095.45	0.00	(\$2,095.45)	\$0.00	\$0.00	(\$2,095.45)

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01 2310 317 0 000 000	LEGAL SERVICES	\$0.00	\$0.00	\$5,051.32	0.00	(\$5,051.32)	\$0.00	\$0.00	(\$5,051.32)
01 2310 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$2,663.00	0.00	(\$2,663.00)	\$0.00	\$0.00	(\$2,663.00)
01 2310 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$1,435.84	0.00	(\$1,435.84)	\$0.00	\$0.00	(\$1,435.84)
01 2310 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 520 0 000 000	INSURANCE -WORK COMP, LIABILITY	\$0.00	\$0.00	\$57,588.00	0.00	(\$57,588.00)	\$0.00	\$0.00	(\$57,588.00)
01 2310 540 0 000 000	ADVERTISING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$2,040.30	0.00	(\$2,040.30)	\$0.00	\$0.00	(\$2,040.30)
01 2310 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$70.96	0.00	(\$70.96)	\$0.00	\$0.00	(\$70.96)
01 2310 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$4,700.00	0.00	(\$4,700.00)	\$0.00	\$0.00	(\$4,700.00)
01 2310 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2310 810 0 000 000	DUES AND FEES	\$0.00	\$4,801.00	\$5,142.60	0.00	(\$5,142.60)	\$0.00	\$0.00	(\$5,142.60)
01 2310 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$364.00	\$6,949.95	0.00	(\$6,949.95)	\$0.00	\$0.00	(\$6,949.95)
2310	BOARD OF EDUCATION	\$0.00	\$5,165.00	\$87,737.42	0.00	(\$87,737.42)	\$0.00	\$0.00	(\$87,737.42)
2320	EXECUTIVE ADMIN/SUPERINTENDENT								
01 2320 105 0 000 000	SALARY - SUPERINTENDENT	\$0.00	\$0.00	\$71,989.98	0.00	(\$71,989.98)	\$0.00	\$0.00	(\$71,989.98)
01 2320 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$26,224.99	0.00	(\$26,224.99)	\$0.00	\$0.00	(\$26,224.99)
01 2320 116 0 000 000	SALARY - PROF STAFF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$214.56	0.00	(\$214.56)	\$0.00	\$0.00	(\$214.56)
01 2320 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$16,245.95	0.00	(\$16,245.95)	\$0.00	\$0.00	(\$16,245.95)
01 2320 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 155 0 000 000	SALARY - ADD'L COMP-SUPT.	\$0.00	\$0.00	\$157.50	0.00	(\$157.50)	\$0.00	\$0.00	(\$157.50)
01 2320 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,229.36	0.00	(\$3,229.36)	\$0.00	\$0.00	(\$3,229.36)
01 2320 215 0 000 000	GROUP INSURANCE - SUPERINTENDENT	\$0.00	\$0.00	\$10,340.82	0.00	(\$10,340.82)	\$0.00	\$0.00	(\$10,340.82)
01 2320 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,222.20	0.00	(\$3,222.20)	\$0.00	\$0.00	(\$3,222.20)
01 2320 225 0 000 000	SOCIAL SECURITY - SUPERINTENDENT	\$0.00	\$0.00	\$5,502.37	0.00	(\$5,502.37)	\$0.00	\$0.00	(\$5,502.37)
01 2320 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,216.38	0.00	(\$4,216.38)	\$0.00	\$0.00	(\$4,216.38)
01 2320 235 0 000 000	RETIREMENT - SUPERINTENDENT	\$0.00	\$0.00	\$7,126.58	0.00	(\$7,126.58)	\$0.00	\$0.00	(\$7,126.58)
01 2320 236 0 000 000	RETIREMENT - PROF/NON-CERT STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 250 0 000 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 295 0 000 000	OTHER BENEFITS - SUPERINTENDENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2320 296 0 000 000	OTHER BENEFITS - PROF NON-CERT/BUS MGRS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 310 0 000 000	OFFICIAL/ADMINISTRATIVE SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 330 0 000 000	TRAINING & DEVELOPMENT SVCS-REGISTR.	\$0.00	\$445.40	\$1,521.40	0.00	(\$1,521.40)	\$0.00	\$0.00	(\$1,521.40)
01 2320 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$1,408.27	0.00	(\$1,408.27)	\$0.00	\$0.00	(\$1,408.27)
01 2320 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$1,124.44	0.00	(\$1,124.44)	\$0.00	\$0.00	(\$1,124.44)
01 2320 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$95.31	\$8,915.39	0.00	(\$8,915.39)	\$0.00	\$0.00	(\$8,915.39)
01 2320 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$84.00	0.00	(\$84.00)	\$0.00	\$0.00	(\$84.00)
01 2320 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$99.01	\$1,177.73	0.00	(\$1,177.73)	\$0.00	\$0.00	(\$1,177.73)
01 2320 733 0 000 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2320 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$165.00	0.00	(\$165.00)	\$0.00	\$0.00	(\$165.00)
01 2320 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$675.84	\$2,362.79	0.00	(\$2,362.79)	\$0.00	\$0.00	(\$2,362.79)
2320	EXECUTIVE ADMIN/SUPERINTENDENT	\$0.00	\$1,315.56	\$165,229.71	0.00	(\$165,229.71)	\$0.00	\$0.00	(\$165,229.71)
2330	DISTRICT LEGAL SERVICES								
01 2330 317 0 000 000	DISTRICT LEGAL SERVICES	\$0.00	\$702.00	\$2,656.80	0.00	(\$2,656.80)	\$0.00	\$0.00	(\$2,656.80)
2330	DISTRICT LEGAL SERVICES	\$0.00	\$702.00	\$2,656.80	0.00	(\$2,656.80)	\$0.00	\$0.00	(\$2,656.80)
2410	OFFICE OF THE PRINCIPAL								
01 2410 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$27,604.96	0.00	(\$27,604.96)	\$0.00	\$0.00	(\$27,604.96)
01 2410 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$25,229.06	0.00	(\$25,229.06)	\$0.00	\$0.00	(\$25,229.06)
01 2410 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$24,302.11	0.00	(\$24,302.11)	\$0.00	\$0.00	(\$24,302.11)
01 2410 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$44,140.02	0.00	(\$44,140.02)	\$0.00	\$0.00	(\$44,140.02)
01 2410 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$44,140.02	0.00	(\$44,140.02)	\$0.00	\$0.00	(\$44,140.02)
01 2410 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$44,140.02	0.00	(\$44,140.02)	\$0.00	\$0.00	(\$44,140.02)
01 2410 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$1,325.98	0.00	(\$1,325.98)	\$0.00	\$0.00	(\$1,325.98)
01 2410 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$6,366.53	0.00	(\$6,366.53)	\$0.00	\$0.00	(\$6,366.53)
01 2410 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$668.93	0.00	(\$668.93)	\$0.00	\$0.00	(\$668.93)
01 2410 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$6,419.32	0.00	(\$6,419.32)	\$0.00	\$0.00	(\$6,419.32)
01 2410 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,493.33	0.00	(\$1,493.33)	\$0.00	\$0.00	(\$1,493.33)
01 2410 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,297.52	0.00	(\$1,297.52)	\$0.00	\$0.00	(\$1,297.52)
01 2410 151 1 001 000	SALARY - ADD'L COMP - PROF STAFF	\$0.00	\$0.00	\$370.00	0.00	(\$370.00)	\$0.00	\$0.00	(\$370.00)
01 2410 151 2 002 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$730.00	0.00	(\$730.00)	\$0.00	\$0.00	(\$730.00)
01 2410 151 3 003 000	SALARY - ADD'L COMP-PROF STAFF	\$0.00	\$0.00	\$370.00	0.00	(\$370.00)	\$0.00	\$0.00	(\$370.00)
01 2410 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2410 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,924.32	0.00	(\$4,924.32)	\$0.00	\$0.00	(\$4,924.32)
01 2410 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$13,885.56	0.00	(\$13,885.56)	\$0.00	\$0.00	(\$13,885.56)
01 2410 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$13,885.56	0.00	(\$13,885.56)	\$0.00	\$0.00	(\$13,885.56)
01 2410 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$13,885.56	0.00	(\$13,885.56)	\$0.00	\$0.00	(\$13,885.56)
01 2410 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,704.29	0.00	(\$2,704.29)	\$0.00	\$0.00	(\$2,704.29)
01 2410 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,531.28	0.00	(\$2,531.28)	\$0.00	\$0.00	(\$2,531.28)
01 2410 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1,990.92	0.00	(\$1,990.92)	\$0.00	\$0.00	(\$1,990.92)
01 2410 221 1 001 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,262.63	0.00	(\$3,262.63)	\$0.00	\$0.00	(\$3,262.63)
01 2410 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,234.43	0.00	(\$3,234.43)	\$0.00	\$0.00	(\$3,234.43)
01 2410 221 3 003 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,349.93	0.00	(\$3,349.93)	\$0.00	\$0.00	(\$3,349.93)
01 2410 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$3,491.84	0.00	(\$3,491.84)	\$0.00	\$0.00	(\$3,491.84)
01 2410 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$3,268.47	0.00	(\$3,268.47)	\$0.00	\$0.00	(\$3,268.47)
01 2410 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$2,528.68	0.00	(\$2,528.68)	\$0.00	\$0.00	(\$2,528.68)
01 2410 231 1 001 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,366.99	0.00	(\$4,366.99)	\$0.00	\$0.00	(\$4,366.99)
01 2410 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,402.55	0.00	(\$4,402.55)	\$0.00	\$0.00	(\$4,402.55)
01 2410 231 3 003 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$4,366.99	0.00	(\$4,366.99)	\$0.00	\$0.00	(\$4,366.99)
01 2410 250 1 001 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 2 002 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 250 3 003 000	TSA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 1 001 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 281 3 003 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 1 001 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 2 002 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 291 3 003 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)
01 2410 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$200.00	0.00	(\$200.00)	\$0.00	\$0.00	(\$200.00)
01 2410 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$0.00	\$325.00	0.00	(\$325.00)	\$0.00	\$0.00	(\$325.00)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
01 2410 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$9.57	\$490.87	0.00	(\$490.87)	\$0.00	\$0.00	(\$490.87)
01 2410 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$244.18	0.00	(\$244.18)	\$0.00	\$0.00	(\$244.18)
01 2410 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$257.27	0.00	(\$257.27)	\$0.00	\$0.00	(\$257.27)
01 2410 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$247.97	0.00	(\$247.97)	\$0.00	\$0.00	(\$247.97)
01 2410 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,193.83	0.00	(\$1,193.83)	\$0.00	\$0.00	(\$1,193.83)
01 2410 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,907.20	0.00	(\$1,907.20)	\$0.00	\$0.00	(\$1,907.20)
01 2410 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$685.00	0.00	(\$685.00)	\$0.00	\$0.00	(\$685.00)
01 2410 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2410 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$725.00	0.00	(\$725.00)	\$0.00	\$0.00	(\$725.00)
01 2410 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$49.24	\$848.49	0.00	(\$848.49)	\$0.00	\$0.00	(\$848.49)
01 2410 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$144.37	0.00	(\$144.37)	\$0.00	\$0.00	(\$144.37)
01 2410 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$296.16	0.00	(\$296.16)	\$0.00	\$0.00	(\$296.16)
2410	OFFICE OF THE PRINCIPAL	\$0.00	\$58.81	\$322,443.14	0.00	(\$322,443.14)	\$0.00	\$0.00	(\$322,443.14)
2490	SCHOOL ADMINISTRATION-OTHER								
01 2490 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$34,726.02	0.00	(\$34,726.02)	\$0.00	\$0.00	(\$34,726.02)
01 2490 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$385.00	0.00	(\$385.00)	\$0.00	\$0.00	(\$385.00)
01 2490 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$12,896.42	0.00	(\$12,896.42)	\$0.00	\$0.00	(\$12,896.42)
01 2490 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$2,678.10	0.00	(\$2,678.10)	\$0.00	\$0.00	(\$2,678.10)
01 2490 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$3,438.58	0.00	(\$3,438.58)	\$0.00	\$0.00	(\$3,438.58)
01 2490 261 0 000 000	UNEMPLOYMENT COMP PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2490 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 320 0 000 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$30.59	0.00	(\$30.59)	\$0.00	\$0.00	(\$30.59)
01 2490 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2490 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	SCHOOL ADMINISTRATION-OTHER	\$0.00	\$0.00	\$54,154.71	0.00	(\$54,154.71)	\$0.00	\$0.00	(\$54,154.71)
2510	GENERAL ADMIN-BUSINESS SERVICE								
01 2510 112 1 001 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 116 0 000 000	SALARY - PROF NON-CERT /BUS. MANAGERS	\$0.00	\$0.00	\$37,454.18	0.00	(\$37,454.18)	\$0.00	\$0.00	(\$37,454.18)
01 2510 136 0 000 000	SALARY - OVERTIME-PROF NON-CERT/BUS.MGR	\$0.00	\$0.00	\$17,172.76	0.00	(\$17,172.76)	\$0.00	\$0.00	(\$17,172.76)
01 2510 211 1 001 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 211 3 003 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 216 0 000 000	GROUP INSURANCE -PROF/NON-CERT (BUS MGR	\$0.00	\$0.00	\$13,885.56	0.00	(\$13,885.56)	\$0.00	\$0.00	(\$13,885.56)
01 2510 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 226 0 000 000	SOCIAL SECURITY - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$3,876.32	0.00	(\$3,876.32)	\$0.00	\$0.00	(\$3,876.32)
01 2510 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 236 0 000 000	RETIREMENT - PROF/NON-CERT/BUS MGR	\$0.00	\$0.00	\$5,395.93	0.00	(\$5,395.93)	\$0.00	\$0.00	(\$5,395.93)
01 2510 315 0 000 000	ACCOUNTING & AUDITING SERVICES	\$0.00	\$0.00	\$19,500.00	0.00	(\$19,500.00)	\$0.00	\$0.00	(\$19,500.00)
01 2510 330 1 001 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$40.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)
01 2510 330 2 002 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$40.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)
01 2510 330 3 003 000	EMPLOYEE TRAINING & DEVEOPMENT SVCS	\$0.00	\$40.00	\$40.00	0.00	(\$40.00)	\$0.00	\$0.00	(\$40.00)
01 2510 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$75.60	\$663.54	0.00	(\$663.54)	\$0.00	\$0.00	(\$663.54)
01 2510 351 1 001 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$141.67	\$1,212.45	0.00	(\$1,212.45)	\$0.00	\$0.00	(\$1,212.45)
01 2510 351 2 002 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$141.67	\$1,212.38	0.00	(\$1,212.38)	\$0.00	\$0.00	(\$1,212.38)

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01 2510 351 3 003 000	DATA PROCESSING/CODING SERVICES	\$0.00	\$141.66	\$967.68	0.00	(\$967.68)	\$0.00	\$0.00	(\$967.68)
01 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$10.00	\$3,784.04	0.00	(\$3,784.04)	\$0.00	\$0.00	(\$3,784.04)
01 2510 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$3,774.04	0.00	(\$3,774.04)	\$0.00	\$0.00	(\$3,774.04)
01 2510 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$2,184.10	0.00	(\$2,184.10)	\$0.00	\$0.00	(\$2,184.10)
01 2510 382 0 000 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$0.00	\$398.76	0.00	(\$398.76)	\$0.00	\$0.00	(\$398.76)
01 2510 382 1 001 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$236.88	\$2,891.14	0.00	(\$2,891.14)	\$0.00	\$0.00	(\$2,891.14)
01 2510 382 2 002 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$236.87	\$2,891.08	0.00	(\$2,891.08)	\$0.00	\$0.00	(\$2,891.08)
01 2510 382 3 003 000	TELEPHONE & INTERNET CHARGES	\$0.00	\$532.06	\$4,318.22	0.00	(\$4,318.22)	\$0.00	\$0.00	(\$4,318.22)
01 2510 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 530 1 001 000	COMMUNICATIONS	\$0.00	\$0.00	\$2,004.80	0.00	(\$2,004.80)	\$0.00	\$0.00	(\$2,004.80)
01 2510 530 2 002 000	COMMUNICATIONS	\$0.00	\$0.00	\$2,004.80	0.00	(\$2,004.80)	\$0.00	\$0.00	(\$2,004.80)
01 2510 530 3 003 000	COMMUNICATIONS	\$0.00	\$0.00	\$2,004.80	0.00	(\$2,004.80)	\$0.00	\$0.00	(\$2,004.80)
01 2510 531 1 001 000	POSTAGE	\$0.00	\$60.51	\$625.16	0.00	(\$625.16)	\$0.00	\$0.00	(\$625.16)
01 2510 531 2 002 000	POSTAGE	\$0.00	\$60.50	\$578.05	0.00	(\$578.05)	\$0.00	\$0.00	(\$578.05)
01 2510 531 3 003 000	POSTAGE	\$0.00	\$60.51	\$184.42	0.00	(\$184.42)	\$0.00	\$0.00	(\$184.42)
01 2510 540 1 001 000	ADVERTISING	\$0.00	\$2,546.07	\$6,112.13	0.00	(\$6,112.13)	\$0.00	\$0.00	(\$6,112.13)
01 2510 540 2 002 000	ADVERTISING	\$0.00	\$2,529.12	\$5,915.15	0.00	(\$5,915.15)	\$0.00	\$0.00	(\$5,915.15)
01 2510 540 3 003 000	ADVERTISING	\$0.00	\$2,546.09	\$5,932.23	0.00	(\$5,932.23)	\$0.00	\$0.00	(\$5,932.23)
01 2510 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$113.10	\$743.65	0.00	(\$743.65)	\$0.00	\$0.00	(\$743.65)
01 2510 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$113.10	\$350.34	0.00	(\$350.34)	\$0.00	\$0.00	(\$350.34)
01 2510 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$113.12	\$767.11	0.00	(\$767.11)	\$0.00	\$0.00	(\$767.11)
01 2510 643 0 000 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 1 001 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 2 002 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 643 3 003 000	COMPUTER SOFTWARE WEB/CLOUD BASED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$1,379.16	0.00	(\$1,379.16)	\$0.00	\$0.00	(\$1,379.16)
01 2510 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 1 001 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 2 002 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 720 3 003 000	BUILDINGS - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2510 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$20.00	0.00	(\$20.00)	\$0.00	\$0.00	(\$20.00)
01 2510 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$20.00	0.00	(\$20.00)	\$0.00	\$0.00	(\$20.00)
01 2510 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2510 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$15.94	0.00	(\$15.94)	\$0.00	\$0.00	(\$15.94)
01 2510 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$71.62	0.00	(\$71.62)	\$0.00	\$0.00	(\$71.62)
01 2510 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$31.88	0.00	(\$31.88)	\$0.00	\$0.00	(\$31.88)
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$9,778.53	\$150,463.42	0.00	(\$150,463.42)	\$0.00	\$0.00	(\$150,463.42)
2610	OPERATION OF PLANT								
01 2610 110 1 001 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$45,963.35	0.00	(\$45,963.35)	\$0.00	\$0.00	(\$45,963.35)
01 2610 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$45,505.73	0.00	(\$45,505.73)	\$0.00	\$0.00	(\$45,505.73)
01 2610 110 3 003 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$55,864.30	0.00	(\$55,864.30)	\$0.00	\$0.00	(\$55,864.30)
01 2610 130 1 001 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$12,669.43	0.00	(\$12,669.43)	\$0.00	\$0.00	(\$12,669.43)
01 2610 130 2 002 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$12,317.01	0.00	(\$12,317.01)	\$0.00	\$0.00	(\$12,317.01)
01 2610 130 3 003 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$12,821.93	0.00	(\$12,821.93)	\$0.00	\$0.00	(\$12,821.93)
01 2610 210 1 001 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$11,267.69	0.00	(\$11,267.69)	\$0.00	\$0.00	(\$11,267.69)
01 2610 210 2 002 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$11,198.40	0.00	(\$11,198.40)	\$0.00	\$0.00	(\$11,198.40)
01 2610 210 3 003 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$7,210.12	0.00	(\$7,210.12)	\$0.00	\$0.00	(\$7,210.12)
01 2610 220 1 001 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,232.47	0.00	(\$4,232.47)	\$0.00	\$0.00	(\$4,232.47)
01 2610 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,173.37	0.00	(\$4,173.37)	\$0.00	\$0.00	(\$4,173.37)
01 2610 220 3 003 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$5,149.13	0.00	(\$5,149.13)	\$0.00	\$0.00	(\$5,149.13)
01 2610 230 1 001 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$5,791.63	0.00	(\$5,791.63)	\$0.00	\$0.00	(\$5,791.63)
01 2610 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$5,711.63	0.00	(\$5,711.63)	\$0.00	\$0.00	(\$5,711.63)
01 2610 230 3 003 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$6,784.69	0.00	(\$6,784.69)	\$0.00	\$0.00	(\$6,784.69)
01 2610 290 1 001 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 2 002 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 290 3 003 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 410 0 000 000	UTILITY SERVICES (WATER, SEWER)	\$0.00	\$0.00	\$905.83	0.00	(\$905.83)	\$0.00	\$0.00	(\$905.83)
01 2610 410 1 001 000	UTILITY SERVICES	\$0.00	\$197.27	\$3,941.62	0.00	(\$3,941.62)	\$0.00	\$0.00	(\$3,941.62)
01 2610 410 2 002 000	UTILITY SERVICES	\$0.00	\$197.27	\$3,941.59	0.00	(\$3,941.59)	\$0.00	\$0.00	(\$3,941.59)

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01 2610 410 3 003 000	UTILITY SERVICES	\$0.00	\$107.50	\$708.90	0.00	(\$708.90)	\$0.00	\$0.00	(\$708.90)
01 2610 420 1 001 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$289.00	\$2,153.46	0.00	(\$2,153.46)	\$0.00	\$0.00	(\$2,153.46)
01 2610 420 2 002 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$289.00	\$2,153.46	0.00	(\$2,153.46)	\$0.00	\$0.00	(\$2,153.46)
01 2610 420 3 003 000	CLEANING SERVICES (TRASH REMOVAL)	\$0.00	\$282.53	\$1,666.84	0.00	(\$1,666.84)	\$0.00	\$0.00	(\$1,666.84)
01 2610 431 1 001 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 431 2 002 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 431 3 003 000	REPAIRS AND MAINTENANCE SERVICES	\$0.00	\$547.04	\$547.04	0.00	(\$547.04)	\$0.00	\$0.00	(\$547.04)
01 2610 440 1 001 000	RENTALS - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 2 002 000	RENTALS - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 440 3 003 000	RENTALS - OTHER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 441 1 001 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 441 2 002 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$4,000.00	0.00	(\$4,000.00)	\$0.00	\$0.00	(\$4,000.00)
01 2610 441 3 003 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$78.03	\$508.56	0.00	(\$508.56)	\$0.00	\$0.00	(\$508.56)
01 2610 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$78.02	\$508.54	0.00	(\$508.54)	\$0.00	\$0.00	(\$508.54)
01 2610 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$78.03	\$508.56	0.00	(\$508.56)	\$0.00	\$0.00	(\$508.56)
01 2610 520 1 001 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$43,633.33	0.00	(\$43,633.33)	\$0.00	\$0.00	(\$43,633.33)
01 2610 520 2 002 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$43,633.34	0.00	(\$43,633.34)	\$0.00	\$0.00	(\$43,633.34)
01 2610 520 3 003 000	PROPERTY INSURANCE	\$0.00	\$0.00	\$43,633.33	0.00	(\$43,633.33)	\$0.00	\$0.00	(\$43,633.33)
01 2610 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$365.34	\$11,675.84	0.00	(\$11,675.84)	\$0.00	\$0.00	(\$11,675.84)
01 2610 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$326.71	\$8,922.96	0.00	(\$8,922.96)	\$0.00	\$0.00	(\$8,922.96)
01 2610 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$98.48	\$6,817.18	0.00	(\$6,817.18)	\$0.00	\$0.00	(\$6,817.18)
01 2610 621 0 000 000	NATURAL GAS - GAS UTILITY SVCS	\$0.00	\$0.00	\$1,486.51	0.00	(\$1,486.51)	\$0.00	\$0.00	(\$1,486.51)
01 2610 621 1 001 000	UTILITY ENERGY SERVICES	\$0.00	\$6,388.87	\$44,969.05	0.00	(\$44,969.05)	\$0.00	\$0.00	(\$44,969.05)
01 2610 621 2 002 000	UTILITY ENERGY SERVICES	\$0.00	\$6,388.87	\$43,448.64	0.00	(\$43,448.64)	\$0.00	\$0.00	(\$43,448.64)
01 2610 621 3 003 000	UTILITY ENERGY SERVICES	\$0.00	\$3,032.59	\$25,128.52	0.00	(\$25,128.52)	\$0.00	\$0.00	(\$25,128.52)
01 2610 626 1 001 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 626 2 002 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 626 3 003 000	GAS AND OIL (MOWER)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$649.48	\$649.48	0.00	(\$649.48)	\$0.00	\$0.00	(\$649.48)
01 2610 650 2 002 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$649.47	\$649.47	0.00	(\$649.47)	\$0.00	\$0.00	(\$649.47)
01 2610 733 1 001 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2610 733 2 002 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 733 3 003 000	FURNITURE AND FIXTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2610 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$20,043.50	\$542,852.93	0.00	(\$542,852.93)	\$0.00	\$0.00	(\$542,852.93)
2620	MAINTENANCE OF PLANT								
01 2620 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$1,250.00	0.00	(\$1,250.00)	\$0.00	\$0.00	(\$1,250.00)
01 2620 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$1,250.00	0.00	(\$1,250.00)	\$0.00	\$0.00	(\$1,250.00)
01 2620 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$1,250.00	\$14,213.95	0.00	(\$14,213.95)	\$0.00	\$0.00	(\$14,213.95)
01 2620 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$1,250.00	\$14,213.92	0.00	(\$14,213.92)	\$0.00	\$0.00	(\$14,213.92)
01 2620 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$1,038.33	0.00	(\$1,038.33)	\$0.00	\$0.00	(\$1,038.33)
01 2620 420 1 001 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$506.25	\$2,107.16	0.00	(\$2,107.16)	\$0.00	\$0.00	(\$2,107.16)
01 2620 420 2 002 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$506.25	\$2,107.12	0.00	(\$2,107.12)	\$0.00	\$0.00	(\$2,107.12)
01 2620 420 3 003 000	CLEANING SVC (SNOW,PEST CNTRL,RUGS)	\$0.00	\$355.81	\$2,566.26	0.00	(\$2,566.26)	\$0.00	\$0.00	(\$2,566.26)
01 2620 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$15,221.96	0.00	(\$15,221.96)	\$0.00	\$0.00	(\$15,221.96)
01 2620 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$15,221.95	0.00	(\$15,221.95)	\$0.00	\$0.00	(\$15,221.95)
01 2620 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$15,113.93	0.00	(\$15,113.93)	\$0.00	\$0.00	(\$15,113.93)
01 2620 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 733 1 001 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 733 2 002 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 733 3 003 000	FURNITURE & FIXTURES >\$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2620 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2620	MAINTENANCE OF PLANT	\$0.00	\$3,868.31	\$84,304.58	0.00	(\$84,304.58)	\$0.00	\$0.00	(\$84,304.58)
2630	CARE & UPKEEP GROUNDS								
01 2630 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 420 1 001 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$5,264.83	0.00	(\$5,264.83)	\$0.00	\$0.00	(\$5,264.83)
01 2630 420 2 002 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$5,264.83	0.00	(\$5,264.83)	\$0.00	\$0.00	(\$5,264.83)
01 2630 420 3 003 000	CLEANING SVC (DIRT, ROCK, LAWN CARE)	\$0.00	\$0.00	\$5,164.84	0.00	(\$5,164.84)	\$0.00	\$0.00	(\$5,164.84)
01 2630 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2630 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 1 001 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 2 002 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 490 3 003 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2630 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$30.66	0.00	(\$30.66)	\$0.00	\$0.00	(\$30.66)
01 2630 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$30.64	0.00	(\$30.64)	\$0.00	\$0.00	(\$30.64)
01 2630 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$22.67	0.00	(\$22.67)	\$0.00	\$0.00	(\$22.67)
2630	CARE & UPKEEP GROUNDS	\$0.00	\$0.00	\$15,778.47	0.00	(\$15,778.47)	\$0.00	\$0.00	(\$15,778.47)
2640	CARE/UPKEEP OF EQUIPMENT								
01 2640 431 1 001 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$107.66	0.00	(\$107.66)	\$0.00	\$0.00	(\$107.66)
01 2640 431 2 002 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$107.66	0.00	(\$107.66)	\$0.00	\$0.00	(\$107.66)
01 2640 431 3 003 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$0.00	\$96.41	0.00	(\$96.41)	\$0.00	\$0.00	(\$96.41)
01 2640 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$637.11	0.00	(\$637.11)	\$0.00	\$0.00	(\$637.11)
01 2640 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$637.11	0.00	(\$637.11)	\$0.00	\$0.00	(\$637.11)
01 2640 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$21.86	0.00	(\$21.86)	\$0.00	\$0.00	(\$21.86)
01 2640 731 0 000 000	MACHINERY-EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2640	CARE/UPKEEP OF EQUIPMENT	\$0.00	\$0.00	\$1,607.81	0.00	(\$1,607.81)	\$0.00	\$0.00	(\$1,607.81)
2650	VEHICLE ACQUISITION,SERV,MTNCE								
01 2650 431 0 000 000	REPAIRS AND MAINTENANCE SVCS	\$0.00	\$2,332.89	\$2,680.40	0.00	(\$2,680.40)	\$0.00	\$0.00	(\$2,680.40)
01 2650 520 0 000 000	INSURANCE (NOT EMPLOYEE BENEFITS)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 626 0 000 000	GAS AND OIL	\$0.00	\$631.66	\$4,525.41	0.00	(\$4,525.41)	\$0.00	\$0.00	(\$4,525.41)
01 2650 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2650 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$25.00	0.00	(\$25.00)	\$0.00	\$0.00	(\$25.00)
01 2650 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2650	VEHICLE ACQUISITION,SERV,MTNCE	\$0.00	\$2,964.55	\$7,230.81	0.00	(\$7,230.81)	\$0.00	\$0.00	(\$7,230.81)
2660	SCHOOL SECURITY								
01 2660 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$3,875.00	0.00	(\$3,875.00)	\$0.00	\$0.00	(\$3,875.00)
01 2660 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$764.67	0.00	(\$764.67)	\$0.00	\$0.00	(\$764.67)
01 2660 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$5,493.00	0.00	(\$5,493.00)	\$0.00	\$0.00	(\$5,493.00)
01 2660 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2660 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2660	SCHOOL SECURITY	\$0.00	\$0.00	\$10,132.67	0.00	(\$10,132.67)	\$0.00	\$0.00	(\$10,132.67)
2670	SCHOOL SAFETY								
01 2670 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2670 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2670 330 3 003 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$3,296.64	\$5,910.65	0.00	(\$5,910.65)	\$0.00	\$0.00	(\$5,910.65)
01 2670 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2670 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$922.24	0.00	(\$922.24)	\$0.00	\$0.00	(\$922.24)
01 2670 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$2,000.00	0.00	(\$2,000.00)	\$0.00	\$0.00	(\$2,000.00)
01 2670 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$218.37	\$2,318.37	0.00	(\$2,318.37)	\$0.00	\$0.00	(\$2,318.37)
2670 SCHOOL SAFETY		\$0.00	\$3,515.01	\$11,151.26	0.00	(\$11,151.26)	\$0.00	\$0.00	(\$11,151.26)
2710 REG. PUPIL TRANSPORT VEHICLE OPERATION									
01 2710 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$64,780.42	0.00	(\$64,780.42)	\$0.00	\$0.00	(\$64,780.42)
01 2710 120 0 000 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$7,194.51	0.00	(\$7,194.51)	\$0.00	\$0.00	(\$7,194.51)
01 2710 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$10,810.18	0.00	(\$10,810.18)	\$0.00	\$0.00	(\$10,810.18)
01 2710 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$3,201.30	0.00	(\$3,201.30)	\$0.00	\$0.00	(\$3,201.30)
01 2710 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$6,035.89	0.00	(\$6,035.89)	\$0.00	\$0.00	(\$6,035.89)
01 2710 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$7,203.13	0.00	(\$7,203.13)	\$0.00	\$0.00	(\$7,203.13)
01 2710 290 0 000 000	OTHER BENEFITS - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$275.00	0.00	(\$275.00)	\$0.00	\$0.00	(\$275.00)
01 2710 350 0 000 000	TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$741.50	0.00	(\$741.50)	\$0.00	\$0.00	(\$741.50)
01 2710 510 0 000 000	STUDENT TRANSPORTATION SERVICES	\$0.00	\$0.00	\$2,952.00	0.00	(\$2,952.00)	\$0.00	\$0.00	(\$2,952.00)
01 2710 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 520 0 000 000	INSURANCE - AUTOMOBILE	\$0.00	\$1,303.00	\$36,035.00	0.00	(\$36,035.00)	\$0.00	\$0.00	(\$36,035.00)
01 2710 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$286.63	0.00	(\$286.63)	\$0.00	\$0.00	(\$286.63)
01 2710 626 0 000 000	GAS AND OIL	\$0.00	\$5,431.59	\$31,538.94	0.00	(\$31,538.94)	\$0.00	\$0.00	(\$31,538.94)
01 2710 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$31,365.00	0.00	(\$31,365.00)	\$0.00	\$0.00	(\$31,365.00)
01 2710 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2710 810 0 000 000	DUES AND FEES	\$0.00	\$15.00	\$115.00	0.00	(\$115.00)	\$0.00	\$0.00	(\$115.00)
01 2710 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710 REG. PUPIL TRANSPORT VEHICLE OPERATION		\$0.00	\$6,749.59	\$202,534.50	0.00	(\$202,534.50)	\$0.00	\$0.00	(\$202,534.50)
2712 SPEC ED-SA TRANSPORT VEHICLE OPERATION									
01 2712 110 0 000 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$4,566.07	0.00	(\$4,566.07)	\$0.00	\$0.00	(\$4,566.07)
01 2712 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 2712 130 0 000 000	SALARY - OVERTIME -NON-INSTRUCTIONAL	\$0.00	\$0.00	\$707.63	0.00	(\$707.63)	\$0.00	\$0.00	(\$707.63)
01 2712 210 0 000 000	GROUP INSURANCE - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$1.45	0.00	(\$1.45)	\$0.00	\$0.00	(\$1.45)
01 2712 220 0 000 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$397.61	0.00	(\$397.61)	\$0.00	\$0.00	(\$397.61)
01 2712 230 0 000 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$520.94	0.00	(\$520.94)	\$0.00	\$0.00	(\$520.94)
01 2712 332 0 000 000	MILEAGE TO PARENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$134.00	\$134.00	0.00	(\$134.00)	\$0.00	\$0.00	(\$134.00)
01 2712 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 520 0 000 000	INSURANCE - AUTOMOBILE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 2712 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$4.00	\$93.00	0.00	(\$93.00)	\$0.00	\$0.00	(\$93.00)
01 2712 626 0 000 000	GAS AND OIL	\$0.00	\$274.96	\$1,355.08	0.00	(\$1,355.08)	\$0.00	\$0.00	(\$1,355.08)
01 2712 732 0 000 000	VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2712	SPEC ED-SA TRANSPORT VEHICLE OPERATION	\$0.00	\$412.96	\$7,775.78	0.00	(\$7,775.78)	\$0.00	\$0.00	(\$7,775.78)
2730	REGULAR STUDENT TRANSP-SERVICE & MAINT.								
01 2730 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$288.81	\$17,558.48	0.00	(\$17,558.48)	\$0.00	\$0.00	(\$17,558.48)
2730	REGULAR STUDENT TRANSP-SERVICE & MAINT.	\$0.00	\$288.81	\$17,558.48	0.00	(\$17,558.48)	\$0.00	\$0.00	(\$17,558.48)
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.								
01 2732 431 0 000 000	NON-TECHNOLOGY-RELATED REPAIRS & MAINT.	\$0.00	\$60.00	\$241.89	0.00	(\$241.89)	\$0.00	\$0.00	(\$241.89)
2732	SCHOOL AGE SPED TRANSP.-SERVICE & MAINT.	\$0.00	\$60.00	\$241.89	0.00	(\$241.89)	\$0.00	\$0.00	(\$241.89)
2790	OTHER STUDENT TRANSPORTATION-REGULAR								
01 2790 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2790	OTHER STUDENT TRANSPORTATION-REGULAR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2792	STUDENT TRANSPORT SVCS -SPED								
01 2792 519 0 000 000	CONTRACTED SPED STUDENT TRANSPORT-TOWER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2792	STUDENT TRANSPORT SVCS -SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES								
01 3300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3300 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	COMMUNITY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION								
01 3512 382 1 001 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 2 002 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 382 3 003 000	TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 640 1 001 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 3512 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3512 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3512	DISTANCE EDUCATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3535	HIGH ABILITY LEARNERS								
01 3535 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$6,411.54	0.00	(\$6,411.54)	\$0.00	\$0.00	(\$6,411.54)
01 3535 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$6,411.54	0.00	(\$6,411.54)	\$0.00	\$0.00	(\$6,411.54)
01 3535 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$6,034.38	0.00	(\$6,034.38)	\$0.00	\$0.00	(\$6,034.38)
01 3535 211 1 001 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$604.20	0.00	(\$604.20)	\$0.00	\$0.00	(\$604.20)
01 3535 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$604.20	0.00	(\$604.20)	\$0.00	\$0.00	(\$604.20)
01 3535 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$568.74	0.00	(\$568.74)	\$0.00	\$0.00	(\$568.74)
01 3535 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$633.30	0.00	(\$633.30)	\$0.00	\$0.00	(\$633.30)
01 3535 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$633.30	0.00	(\$633.30)	\$0.00	\$0.00	(\$633.30)
01 3535 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$596.04	0.00	(\$596.04)	\$0.00	\$0.00	(\$596.04)
01 3535 281 1 001 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,487.52	0.00	(\$1,487.52)	\$0.00	\$0.00	(\$1,487.52)
01 3535 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,487.52	0.00	(\$1,487.52)	\$0.00	\$0.00	(\$1,487.52)
01 3535 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$1,399.98	0.00	(\$1,399.98)	\$0.00	\$0.00	(\$1,399.98)
01 3535 291 1 001 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 1 001 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 2 002 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 330 3 003 000	TRAINING & DEVELOPMENT SERVICES/REGIST.	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 333 1 001 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 333 2 002 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 333 3 003 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 3535 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$315.93	0.00	(\$315.93)	\$0.00	\$0.00	(\$315.93)
01 3535 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$2,237.86	0.00	(\$2,237.86)	\$0.00	\$0.00	(\$2,237.86)
01 3535 643 1 001 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$275.73	\$315.40	0.00	(\$315.40)	\$0.00	\$0.00	(\$315.40)
01 3535 643 2 002 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$275.73	\$315.39	0.00	(\$315.39)	\$0.00	\$0.00	(\$315.39)
01 3535 643 3 003 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$275.74	\$315.41	0.00	(\$315.41)	\$0.00	\$0.00	(\$315.41)
01 3535 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$92.50	0.00	(\$92.50)	\$0.00	\$0.00	(\$92.50)
01 3535 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$92.50	0.00	(\$92.50)	\$0.00	\$0.00	(\$92.50)
01 3535 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3535 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3535 HIGH ABILITY LEARNERS		\$0.00	\$827.20	\$30,557.25	0.00	(\$30,557.25)	\$0.00	\$0.00	(\$30,557.25)
3570 EDUCATOR EFFECTIVENESS GRANT									
01 3570 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3570 643 0 000 000	WEB/CLOUD BASED SOFTWARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570 EDUCATOR EFFECTIVENESS GRANT		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3599 OTHER STATE PROGRAMS - GEERS									
01 3599 650 1 001 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3599 650 2 002 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 3599 650 3 003 000	SUPPLIES -TECHNOLOGY RELATED-GEERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3599 OTHER STATE PROGRAMS - GEERS		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700 BUILDING IMPROVEMENTS									
01 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700 BUILDING IMPROVEMENTS		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 DEBT SERVICES									
01 5000 611 0 000 000	REDEMPTION/PRINCIPAL-ATH COMPL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 DEBT SERVICES		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200 TITLE I, PART A									
01 6200 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$13,656.78	0.00	(\$13,656.78)	\$0.00	\$0.00	(\$13,656.78)
01 6200 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$13,656.84	0.00	(\$13,656.84)	\$0.00	\$0.00	(\$13,656.84)
01 6200 112 2 002 000	SALARY -PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6310 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 2 002 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 112 3 003 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 2 002 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 123 3 003 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6310 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6310	TITLE II - PART A	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION								
01 6402 110 2 002 000	SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 220 2 002 000	SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 230 2 002 000	RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 519 0 000 000	CONTRACTED PUPIL TRANSPORT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6402 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6402	IDEA PART B BASE ALLOCA-TRANSPORTATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE								
01 6403 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 211 2 002 000	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6403 591 2 002 000	IDEA PART B BASE SA PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6403	IDEA PART B BASE ALLOCATION SCHOOL AGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR								
01 6404 340 2 002 000	IDEA PART B BASE BIRTH - 4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 562 2 002 000	TUITION PD TO OTHER DIST & AGENCIES-SPED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6404 591 2 002 000	IDEA PART B BIRTH-4 PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6404	IDEA PART B BASE-BIRTH THROUGH AGE FOUR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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6406	IDEA PRE-SCHOOL AGES 3-5								
01 6406 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 340 2 002 000	IDEA PRE-SCHOOL AGES 3-5 PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6406 591 2 002 000	IDEA PRESCHOOL 3-5 PUPIL SVCS -ESU	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6406	IDEA PRE-SCHOOL AGES 3-5	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6408	IDEA PART B (611) BASE & ENROLL AGE 0-21								
01 6408 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$10,886.10	0.00	(\$10,886.10)	\$0.00	\$0.00	(\$10,886.10)
01 6408 112 2 002 000	SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$8,917.30	0.00	(\$8,917.30)	\$0.00	\$0.00	(\$8,917.30)
01 6408 132 2 002 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$55.77	0.00	(\$55.77)	\$0.00	\$0.00	(\$55.77)
01 6408 151 2 002 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$1,194.96	0.00	(\$1,194.96)	\$0.00	\$0.00	(\$1,194.96)
01 6408 152 2 002 000	SALARY - ADD'L COMP- PARA COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 211 2 002 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 212 2 002 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$749.27	0.00	(\$749.27)	\$0.00	\$0.00	(\$749.27)
01 6408 221 2 002 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$975.85	0.00	(\$975.85)	\$0.00	\$0.00	(\$975.85)
01 6408 222 2 002 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$530.48	0.00	(\$530.48)	\$0.00	\$0.00	(\$530.48)
01 6408 231 2 002 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,193.34	0.00	(\$1,193.34)	\$0.00	\$0.00	(\$1,193.34)
01 6408 232 2 002 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$886.35	0.00	(\$886.35)	\$0.00	\$0.00	(\$886.35)
01 6408 281 2 002 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$1,477.32	0.00	(\$1,477.32)	\$0.00	\$0.00	(\$1,477.32)
01 6408 292 2 002 000	OTHER BENEFITS - PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 340 2 002 000	IDEA PURCHASED SVCS - PMC	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6408 395 2 002 000	IDEA SUBCONTRACTS LESS THAN 25000	\$0.00	\$0.00	\$8,535.93	0.00	(\$8,535.93)	\$0.00	\$0.00	(\$8,535.93)
01 6408 591 2 002 000	IDEA PURCH. SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$1,483.50	0.00	(\$1,483.50)	\$0.00	\$0.00	(\$1,483.50)
6408	IDEA PART B (611) BASE & ENROLL AGE 0-21	\$0.00	\$0.00	\$36,886.17	0.00	(\$36,886.17)	\$0.00	\$0.00	(\$36,886.17)
6410	IDEA ENROLLMENT/POVERTY								
01 6410 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 591 0 000 000	IDEA ENROLLMENT / POVERTY PUPIL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6410 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6410 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6410	IDEA ENROLLMENT/POVERTY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES								
01 6411 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 340 0 000 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6411 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6411	IDEA PART B EARLY INTERVENING SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6412	IDEA PART B PROPORTIONATE SHARE								
01 6412 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6412 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6412	IDEA PART B PROPORTIONATE SHARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS								
01 6415 340 1 001 000	OTHER PROFESSIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6415	IDEA SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21								
01 6421 340 0 000 000	PROF SERVICES -SA PMC P.T. IDEA ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6421	IDEA PART (611) ARP-BASE & ENROLL POV B-21	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6422	IDEA PRESCHOOL - ARP BASE/ENROLL (619)								
01 6422 340 0 000 000	PROF SERVICES -3-5 PMC IDEA 619 ARP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6422	IDEA PRESCHOOL - ARP BASE/ENROLL (619)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6423	IDEA PART B ARP PROPORTIONATE SHARE								
01 6423 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6423 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6423	IDEA PART B ARP PROPORTIONATE SHARE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	CARL PERKINS								
01 6700 111 1 001 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 123 1 001 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 221 1 001 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 231 1 001 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 330 0 000 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$2,066.24	\$2,066.24	0.00	(\$2,066.24)	\$0.00	\$0.00	(\$2,066.24)
01 6700 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$13,687.46	0.00	(\$13,687.46)	\$0.00	\$0.00	(\$13,687.46)
01 6700 731 1 001 000	MACHINERY-EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6700 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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6700	CARL PERKINS	\$0.00	\$2,066.24	\$15,753.70	0.00	(\$15,753.70)	\$0.00	\$0.00	(\$15,753.70)
6990	OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS								
01 6990 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 320 0 000 000	PROFESSIONAL EDUCATIONAL SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6990 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6990	OTHER FEDERAL GRANTS- NE HEALTHY SCHOOLS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992	REAP								
01 6992 111 2 002 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 111 3 003 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 2 002 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 211 3 003 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 2 002 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 221 3 003 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 2 002 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 231 3 003 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 2 002 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 281 3 003 000	125 CAFETERIA PLAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 2 002 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 291 3 003 000	OTHER BENEFITS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 1 001 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 2 002 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 352 3 003 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 1 001 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 2 002 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 650 3 003 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 1 001 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 2 002 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 734 3 003 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6992 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6992 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6992 REAP		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6997 ESSER II									
01 6997 110 0 000 000	ESSER II SALARY-NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 111 0 000 000	ESSER II SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 220 0 000 000	ESSER II SOCIAL SECURITY - NON INSTR STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 221 0 000 000	ESSER II SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 230 0 000 000	ESSER II RETIREMENT - NON INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 231 0 000 000	ESSER II RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 281 0 000 000	ESSER II HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 610 0 000 000	ESSER II GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6997 732 0 000 000	ESSER II VEHICLE/BUS ACQUISITION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6997 ESSER II		\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6998 ESSER III									
01 6998 110 0 000 000	ESSER III SALARY - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 111 0 000 000	ESSER III SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 112 0 000 000	ESSER III SALARY-PARAPROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 151 0 000 000	ESSER III SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 211 0 000 000	GROUP INSURANCE- PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 220 0 000 000	ESSER III SOCIAL SECURITY - NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 221 0 000 000	ESSER III SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 222 0 000 000	ESSER III SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 230 0 000 000	ESSER III RETIREMENT - NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 231 0 000 000	ESSER III RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 232 0 000 000	ESSER III RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 281 0 000 000	ESSER III HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 330 0 000 000	ESSER III EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 382 0 000 000	ESSER III-BRIGHT HORIZONS-TELECOMMUNICATIONS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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01 6998 396 0 000 000	SUBCONTRACTS 25000 OR MORE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 410 0 000 000	ESSER III- UTILITY SERVICES (WATER, SEWER)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 441 0 000 000	ESSER III -RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 490 0 000 000	ESSER III -OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 530 0 000 000	COMMUNICATIONS-ESSER III	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 610 0 000 000	ESSER III GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 621 0 000 000	ESSER III-NATURAL GAS - GAS UTILITY SVCS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 650 0 000 000	ESSER III SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 6998 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
6998	ESSER III	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS								
01 8000 912 0 000 000	TRANSFERS TO LUNCH FROM GEN FD	\$0.00	\$0.00	\$175,000.00	0.00	(\$175,000.00)	\$0.00	\$0.00	(\$175,000.00)
01 8000 913 0 000 000	TRANSFERS TO ACTIVITY ACCOUNTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$175,000.00	0.00	(\$175,000.00)	\$0.00	\$0.00	(\$175,000.00)
9000	NON-PROGRAMMED CHARGES								
01 9000 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$2,031.50	\$14,220.50	0.00	(\$14,220.50)	\$0.00	\$0.00	(\$14,220.50)
01 9000 950 0 000 000	NON-PROGRAMMED EXPENDITURES - TRANSFERS	\$0.00	\$0.00	\$5,000.00	0.00	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)
9000	NON-PROGRAMMED CHARGES	\$0.00	\$2,031.50	\$19,220.50	0.00	(\$19,220.50)	\$0.00	\$0.00	(\$19,220.50)
9001	INTERFUND LOAN FROM GENERAL FUND								
01 9001 001 0 000 000	INTERFUND LOANS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9001	INTERFUND LOAN FROM GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
01	GENERAL FUND	\$0.00	\$99,677.69	\$5,220,129.67	0.00	(\$5,220,129.67)	\$0.00	\$0.00	(\$5,220,129.67)

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02	DEPRECIATION RESERVE FUND								
2900	OTHER SUPPORT SERVICES								
02 2900 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 450 0 000 000	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 650 0 000 000	SUPPLIES-TECHNOLOGY-RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 732 0 000 000	VEHICLE ACQUISITION	\$0.00	\$0.00	\$69,997.00	0.00	(\$69,997.00)	\$0.00	\$0.00	(\$69,997.00)
02 2900 733 0 000 000	FURNITURE AND FIXTURES EXCEEDS \$5000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 2900 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$69,997.00	0.00	(\$69,997.00)	\$0.00	\$0.00	(\$69,997.00)
9000	NON-PROGRAMMED CHARGES								
02 9000 950 0 000 000	SPECIAL ITEMS - TEMPORARY INTERFUND TRANSFER	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	DEPRECIATION RESERVE FUND	\$0.00	\$0.00	\$69,997.00	0.00	(\$69,997.00)	\$0.00	\$0.00	(\$69,997.00)

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03	EMPLOYEE BENEFIT FUND								
2900	OTHER SUPPORT SERVICES								
03 2900 211 0 000 000	HEALTH INSURANCE PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 221 0 000 000	SOCIAL SECURITY PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 231 0 000 000	RETIREMENT PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 260 0 000 000	UNEMPLOYMENT COMPENSATION -NON INSTRUCTI	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 261 0 000 000	UNEMPLOYMENT COMPENSATION PROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 262 0 000 000	UNEMPLOYMENT COMPENSATION-PARAS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
03 2900 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES								
03 9000 950 0 000 000	SPECIAL ITEMS - EMPLOYEE FSA CLAIMS	\$0.00	\$4,936.21	\$36,612.11	0.00	(\$36,612.11)	\$0.00	\$0.00	(\$36,612.11)
9000	NON-PROGRAMMED CHARGES	\$0.00	\$4,936.21	\$36,612.11	0.00	(\$36,612.11)	\$0.00	\$0.00	(\$36,612.11)
03	EMPLOYEE BENEFIT FUND	\$0.00	\$4,936.21	\$36,612.11	0.00	(\$36,612.11)	\$0.00	\$0.00	(\$36,612.11)

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05	ACTIVITIES FUND								
2900	OTHER SUPPORT SERVICES								
05 2900 610 0 000 008	ACTIVITY DIRECTOR ACCOUNT	\$0.00	\$0.00	\$1,417.77	0.00	(\$1,417.77)	\$0.00	\$0.00	(\$1,417.77)
05 2900 610 0 000 009	TRACK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 020	ART CLUB	\$0.00	\$0.00	\$382.00	0.00	(\$382.00)	\$0.00	\$0.00	(\$382.00)
05 2900 610 0 000 070	BOYS GOLF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 075	HIGH ABILITY LEARNERS	\$0.00	\$0.00	\$2,266.65	0.00	(\$2,266.65)	\$0.00	\$0.00	(\$2,266.65)
05 2900 610 0 000 120	FACILITY USE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 124	COLERIDGE FITNESS CENTER	\$0.00	\$0.00	\$755.08	0.00	(\$755.08)	\$0.00	\$0.00	(\$755.08)
05 2900 610 0 000 125	LAUREL FITNESS CENTER	\$0.00	\$0.00	\$2,317.09	0.00	(\$2,317.09)	\$0.00	\$0.00	(\$2,317.09)
05 2900 610 0 000 160	LIBRARY	\$0.00	\$0.00	\$7,523.88	0.00	(\$7,523.88)	\$0.00	\$0.00	(\$7,523.88)
05 2900 610 0 000 165	MISCELLANEOUS ACCOUNT	\$0.00	\$0.00	\$1,932.94	0.00	(\$1,932.94)	\$0.00	\$0.00	(\$1,932.94)
05 2900 610 0 000 175	FOOTBALL	\$0.00	\$0.00	\$776.85	0.00	(\$776.85)	\$0.00	\$0.00	(\$776.85)
05 2900 610 0 000 180	CROSS COUNTRY	\$0.00	\$0.00	\$425.00	0.00	(\$425.00)	\$0.00	\$0.00	(\$425.00)
05 2900 610 0 000 185	GIRLS GOLF	\$0.00	\$0.00	\$127.24	0.00	(\$127.24)	\$0.00	\$0.00	(\$127.24)
05 2900 610 0 000 230	VOCAL MUSIC	\$0.00	\$0.00	\$1,633.46	0.00	(\$1,633.46)	\$0.00	\$0.00	(\$1,633.46)
05 2900 610 0 000 235	VOLLEYBALL	\$0.00	\$0.00	\$3,869.42	0.00	(\$3,869.42)	\$0.00	\$0.00	(\$3,869.42)
05 2900 610 0 000 240	GIRLS BASKETBALL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 245	BOYS BASKETBALL	\$0.00	\$0.00	\$1,723.76	0.00	(\$1,723.76)	\$0.00	\$0.00	(\$1,723.76)
05 2900 610 0 000 250	WRESTLING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 260	SCHOOL PICTURES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 400	EDUCATION QUEST FOUNDATION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 500	SECURITY BANK SPONSORSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 550	CLOVER	\$0.00	\$0.00	\$2,944.45	0.00	(\$2,944.45)	\$0.00	\$0.00	(\$2,944.45)
05 2900 610 0 000 600	VIDEO BOARD	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 0 000 705	GREENHOUSE	\$0.00	\$0.00	\$71,659.92	0.00	(\$71,659.92)	\$0.00	\$0.00	(\$71,659.92)
05 2900 610 0 000 710	BELL PLAZA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 010	HIGH SCHOOL YEARBOOK	\$0.00	\$0.00	\$1,445.75	0.00	(\$1,445.75)	\$0.00	\$0.00	(\$1,445.75)
05 2900 610 1 000 025	HIGH SCHOOL BAND	\$0.00	\$0.00	\$16,986.27	0.00	(\$16,986.27)	\$0.00	\$0.00	(\$16,986.27)
05 2900 610 1 000 034	CHEERLEADING	\$0.00	\$0.00	\$2,570.72	0.00	(\$2,570.72)	\$0.00	\$0.00	(\$2,570.72)
05 2900 610 1 000 035	HIGH SCHOOL DANCE	\$0.00	\$0.00	\$2,609.79	0.00	(\$2,609.79)	\$0.00	\$0.00	(\$2,609.79)
05 2900 610 1 000 040	CLASS OF 2021	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 045	CLASS OF 2026	\$0.00	\$0.00	\$1,239.25	0.00	(\$1,239.25)	\$335.26	\$0.00	(\$1,574.51)
05 2900 610 1 000 050	CLASS OF 2027	\$0.00	\$0.00	\$198.09	0.00	(\$198.09)	\$0.00	\$0.00	(\$198.09)
05 2900 610 1 000 055	CLASS OF 2024	\$0.00	\$0.00	\$214.02	0.00	(\$214.02)	\$0.00	\$0.00	(\$214.02)
05 2900 610 1 000 060	CLASS OF 2025	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 065	CLASS OF 2020	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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05 2900 610 1 000 080	CONCESSIONS	\$0.00	\$0.00	\$12,101.39	0.00	(\$12,101.39)	\$238.94	\$0.00	(\$12,340.33)
05 2900 610 1 000 102	DIGITAL MEDIA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 105	FBLA	\$0.00	\$0.00	\$5,144.14	0.00	(\$5,144.14)	\$0.00	\$0.00	(\$5,144.14)
05 2900 610 1 000 110	FCCLA	\$0.00	\$0.00	\$514.00	0.00	(\$514.00)	\$0.00	\$0.00	(\$514.00)
05 2900 610 1 000 115	FFA	\$0.00	\$0.00	\$18,550.35	0.00	(\$18,550.35)	\$372.83	\$0.00	(\$18,923.18)
05 2900 610 1 000 140	GENERAL ACTIVITIES	\$0.00	\$0.00	\$93,683.26	0.00	(\$93,683.26)	\$2,441.00	\$0.00	(\$96,124.26)
05 2900 610 1 000 145	INDUSTRIAL ARTS	\$0.00	\$0.00	\$318.08	0.00	(\$318.08)	\$0.00	\$0.00	(\$318.08)
05 2900 610 1 000 151	HOMECOMING	\$0.00	\$0.00	\$1,979.17	0.00	(\$1,979.17)	\$0.00	\$0.00	(\$1,979.17)
05 2900 610 1 000 152	FROM	\$0.00	\$0.00	\$750.00	0.00	(\$750.00)	\$0.00	\$0.00	(\$750.00)
05 2900 610 1 000 163	MATH CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 170	NATIONAL HONOR SOCIETY	\$0.00	\$0.00	\$774.00	0.00	(\$774.00)	\$385.00	\$0.00	(\$1,159.00)
05 2900 610 1 000 190	QUIZ BOWL	\$0.00	\$0.00	\$260.19	0.00	(\$260.19)	\$0.00	\$0.00	(\$260.19)
05 2900 610 1 000 195	HIGH SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 200	SPANISH CLUB	\$0.00	\$0.00	\$1,030.00	0.00	(\$1,030.00)	\$0.00	\$0.00	(\$1,030.00)
05 2900 610 1 000 205	ONE ACTS	\$0.00	\$0.00	\$2,573.49	0.00	(\$2,573.49)	\$0.00	\$0.00	(\$2,573.49)
05 2900 610 1 000 210	SPEECH	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 1 000 215	HIGH SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$988.00	0.00	(\$988.00)	\$0.00	\$0.00	(\$988.00)
05 2900 610 1 000 220	FCA	\$0.00	\$0.00	\$169.00	0.00	(\$169.00)	\$0.00	\$0.00	(\$169.00)
05 2900 610 1 000 225	SKILLS USA	\$0.00	\$0.00	\$875.42	0.00	(\$875.42)	\$0.00	\$0.00	(\$875.42)
05 2900 610 1 000 255	E-SPORTS	\$0.00	\$0.00	\$585.16	0.00	(\$585.16)	\$0.00	\$0.00	(\$585.16)
05 2900 610 1 000 305	AGRICULTURAL FOUNDATION SCHOLARSHIP	\$0.00	\$0.00	\$2,000.00	0.00	(\$2,000.00)	\$0.00	\$0.00	(\$2,000.00)
05 2900 610 1 000 310	COLLEGE ACCESS GRANT	\$0.00	\$0.00	\$785.00	0.00	(\$785.00)	\$0.00	\$0.00	(\$785.00)
05 2900 610 1 000 320	STUDENT BOARD MEMBER SCHOLARSHIP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 090	ELEMENTARY ACTIVITY FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$48.00	\$0.00	(\$48.00)
05 2900 610 2 000 092	ELEMENTARY PBIS	\$0.00	\$0.00	\$231.93	0.00	(\$231.93)	\$0.00	\$0.00	(\$231.93)
05 2900 610 2 000 095	ELEMENTARY POP	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 2 000 100	ELEMENTARY STUDENT COUNCIL	\$0.00	\$0.00	\$2,246.04	0.00	(\$2,246.04)	\$0.00	\$0.00	(\$2,246.04)
05 2900 610 2 000 101	PRESCHOOL ACTIVITIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 015	MIDDLE SCHOOL YEARBOOK	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 030	MIDDLE SCHOOL BAND	\$0.00	\$0.00	\$2,945.81	0.00	(\$2,945.81)	\$0.00	\$0.00	(\$2,945.81)
05 2900 610 3 000 085	MIDDLE SCHOOL STUDENT COUNCIL	\$0.00	\$0.00	\$4,707.98	0.00	(\$4,707.98)	\$0.00	\$0.00	(\$4,707.98)
05 2900 610 3 000 130	MIDDLE SCHOOL FFA	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 135	MIDDLE SCH GENERAL ACTIVITIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 150	MIDDLE SCHOOL SCIENCE CLUB	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 155	MIDDLE SCHOOL LEO	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
05 2900 610 3 000 156	MIDDLE SCHOOL PBIS	\$0.00	\$0.00	\$122.35	0.00	(\$122.35)	\$0.00	\$0.00	(\$122.35)

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05 2900 610 3 000 161	MAKERSPACE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	OTHER SUPPORT SERVICES	\$0.00	\$0.00	\$278,354.16	0.00	(\$278,354.16)	\$3,821.03	\$0.00	(\$282,175.19)
05	ACTIVITIES FUND	\$0.00	\$0.00	\$278,354.16	0.00	(\$278,354.16)	\$3,821.03	\$0.00	(\$282,175.19)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
06	SCHOOL LUNCH/MILK FUND								
3100	FOOD SERVICES OPERATIONS								
06 3100 110 1 001 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$39,389.72	0.00	(\$39,389.72)	\$0.00	\$0.00	(\$39,389.72)
06 3100 110 2 002 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$39,389.86	0.00	(\$39,389.86)	\$0.00	\$0.00	(\$39,389.86)
06 3100 110 3 003 000	SALARY-NON-INSTRUCTIONAL STAFF	\$0.00	\$0.00	\$27,832.25	0.00	(\$27,832.25)	\$0.00	\$0.00	(\$27,832.25)
06 3100 120 1 001 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$793.89	0.00	(\$793.89)	\$0.00	\$0.00	(\$793.89)
06 3100 120 2 002 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$793.93	0.00	(\$793.93)	\$0.00	\$0.00	(\$793.93)
06 3100 120 3 003 000	SALARY - NON-INSTRUCTIONAL SUBSTITUTES	\$0.00	\$0.00	\$1,362.00	0.00	(\$1,362.00)	\$0.00	\$0.00	(\$1,362.00)
06 3100 130 1 001 000	SALARY-OVERTIME-NON- INSTRUCTIONAL	\$0.00	\$0.00	\$2,166.98	0.00	(\$2,166.98)	\$0.00	\$0.00	(\$2,166.98)
06 3100 130 2 002 000	SALARY-OVERTIME-NON- INSTRUCTIONAL	\$0.00	\$0.00	\$2,167.04	0.00	(\$2,167.04)	\$0.00	\$0.00	(\$2,167.04)
06 3100 130 3 003 000	SALARY-OVERTIME-NON- INSTRUCTIONAL	\$0.00	\$0.00	\$254.17	0.00	(\$254.17)	\$0.00	\$0.00	(\$254.17)
06 3100 210 1 001 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$4,903.74	0.00	(\$4,903.74)	\$0.00	\$0.00	(\$4,903.74)
06 3100 210 2 002 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$4,903.74	0.00	(\$4,903.74)	\$0.00	\$0.00	(\$4,903.74)
06 3100 210 3 003 000	GROUP INSURANCE-NON-INSTR.	\$0.00	\$0.00	\$1,000.00	0.00	(\$1,000.00)	\$0.00	\$0.00	(\$1,000.00)
06 3100 220 1 001 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$3,227.60	0.00	(\$3,227.60)	\$0.00	\$0.00	(\$3,227.60)
06 3100 220 2 002 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$3,227.74	0.00	(\$3,227.74)	\$0.00	\$0.00	(\$3,227.74)
06 3100 220 3 003 000	SOCIAL SECURITY-NON-INSTR.	\$0.00	\$0.00	\$2,013.87	0.00	(\$2,013.87)	\$0.00	\$0.00	(\$2,013.87)
06 3100 230 1 001 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,121.60	0.00	(\$4,121.60)	\$0.00	\$0.00	(\$4,121.60)
06 3100 230 2 002 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$4,121.66	0.00	(\$4,121.66)	\$0.00	\$0.00	(\$4,121.66)
06 3100 230 3 003 000	RETIREMENT-NON-INSTRUCTIONAL	\$0.00	\$0.00	\$2,774.32	0.00	(\$2,774.32)	\$0.00	\$0.00	(\$2,774.32)
06 3100 290 1 001 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 2 002 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 290 3 003 000	OTHER BENEFITS-NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 330 1 001 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$56.00	0.00	(\$56.00)	\$0.00	\$0.00	(\$56.00)
06 3100 330 2 002 000	EMPLOYEE TRAINING & DEVELOPMENT SVCS	\$0.00	\$0.00	\$6.00	0.00	(\$6.00)	\$0.00	\$0.00	(\$6.00)
06 3100 333 0 000 000	MILEAGE PAID TO STAFF	\$0.00	\$0.00	\$18.72	0.00	(\$18.72)	\$0.00	\$0.00	(\$18.72)
06 3100 340 1 001 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$1,559.61	0.00	(\$1,559.61)	\$0.00	\$0.00	(\$1,559.61)
06 3100 340 2 002 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$1,559.60	0.00	(\$1,559.60)	\$0.00	\$0.00	(\$1,559.60)
06 3100 340 3 003 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$3,705.50	0.00	(\$3,705.50)	\$0.00	\$0.00	(\$3,705.50)
06 3100 580 1 001 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$33.80	0.00	(\$33.80)	\$0.00	\$0.00	(\$33.80)
06 3100 580 2 002 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$33.79	0.00	(\$33.79)	\$0.00	\$0.00	(\$33.79)
06 3100 580 3 003 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 610 1 001 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,714.33	0.00	(\$1,714.33)	\$0.00	\$0.00	(\$1,714.33)
06 3100 610 2 002 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,663.49	0.00	(\$1,663.49)	\$0.00	\$0.00	(\$1,663.49)
06 3100 610 3 003 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$8,274.32	0.00	(\$8,274.32)	\$0.00	\$0.00	(\$8,274.32)

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06 3100 630 1 001 000	FOOD PURCHASES	\$0.00	\$0.00	\$55,434.31	0.00	(\$55,434.31)	\$0.00	\$0.00	(\$55,434.31)
06 3100 630 2 002 000	FOOD PURCHASES	\$0.00	\$0.00	\$61,358.20	0.00	(\$61,358.20)	\$0.00	\$0.00	(\$61,358.20)
06 3100 630 3 003 000	FOOD PURCHASES	\$0.00	\$0.00	\$41,128.24	0.00	(\$41,128.24)	\$0.00	\$0.00	(\$41,128.24)
06 3100 650 1 001 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 2 002 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 650 3 003 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 1 001 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 2 002 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 739 3 003 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$984.57	0.00	(\$984.57)	\$0.00	\$0.00	(\$984.57)
06 3100 810 0 000 550	DUES AND FEES	\$0.00	\$0.00	\$455.08	0.00	(\$455.08)	\$0.00	\$0.00	(\$455.08)
06 3100 810 1 001 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 2 002 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 810 3 003 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 1 001 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06 3100 890 2 002 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$127.50	0.00	(\$127.50)	\$0.00	\$0.00	(\$127.50)
06 3100 890 3 003 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	FOOD SERVICES OPERATIONS	\$0.00	\$0.00	\$322,557.17	0.00	(\$322,557.17)	\$0.00	\$0.00	(\$322,557.17)
9000	NON-PROGRAMMED CHARGES								
06 9000 910 0 000 000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
06	SCHOOL LUNCH/MILK FUND	\$0.00	\$0.00	\$322,557.17	0.00	(\$322,557.17)	\$0.00	\$0.00	(\$322,557.17)

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07	BOND FUND								
5000	DEBT SERVICES								
07 5000 830 0 000 000	DEBT-RELATED EXPENSE	\$0.00	\$0.00	\$600.00	0.00	(\$600.00)	\$0.00	\$0.00	(\$600.00)
07 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$642,550.00	0.00	(\$642,550.00)	\$0.00	\$0.00	(\$642,550.00)
07 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$150,617.50	0.00	(\$150,617.50)	\$0.00	\$0.00	(\$150,617.50)
5000	DEBT SERVICES	\$0.00	\$0.00	\$793,767.50	0.00	(\$793,767.50)	\$0.00	\$0.00	(\$793,767.50)
8000	TRANSFERS								
07 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9001	INTERFUND LOAN FROM GENERAL FUND								
07 9001 001 0 000 000	NON-PROGRAMMED EXP. INTERFUND LOANS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9001	INTERFUND LOAN FROM GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
07	BOND FUND	\$0.00	\$0.00	\$793,767.50	0.00	(\$793,767.50)	\$0.00	\$0.00	(\$793,767.50)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
08	SPECIAL BUILDING FUND								
2610	OPERATION OF PLANT								
08 2610 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$10,658.00	0.00	(\$10,658.00)	\$0.00	\$0.00	(\$10,658.00)
08 2610 440 0 000 000	RENTALS	\$0.00	\$456.38	\$3,925.10	0.00	(\$3,925.10)	\$0.00	\$0.00	(\$3,925.10)
08 2610 441 0 000 000	RENTAL OF BUILDINGS AND LAND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 490 0 000 000	OTHER PURCHASED PROPERTY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 621 0 000 000	UTILITY SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 650 0 000 001	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 2610 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$26,349.00	\$26,349.00	0.00	(\$26,349.00)	\$0.00	\$0.00	(\$26,349.00)
08 2610 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	OPERATION OF PLANT	\$0.00	\$26,805.38	\$40,932.10	0.00	(\$40,932.10)	\$0.00	\$0.00	(\$40,932.10)
4500	BUILDING AND CONSTRUCTION								
08 4500 352 0 000 000	OTHER TECH SERVICES-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 520 0 000 001	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 520 0 000 002	INSURANCE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 610 0 000 000	SUPPLIES-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 720 0 000 000	BUILDING MATERIALS-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4500 739 0 000 000	EQUIPMENT-> \$5000-STORAGE SHED RECONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	BUILDING AND CONSTRUCTION	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS								
08 4700 334 0 000 001	MILEAGE PAID - OTHER	\$0.00	\$0.00	\$536.67	0.00	(\$536.67)	\$0.00	\$0.00	(\$536.67)
08 4700 334 0 000 002	MILEAGE PAID - OTHER	\$0.00	\$0.00	\$858.27	0.00	(\$858.27)	\$0.00	\$0.00	(\$858.27)
08 4700 340 0 000 001	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$0.00	\$57,882.92	0.00	(\$57,882.92)	\$0.00	\$0.00	(\$57,882.92)
08 4700 340 0 000 002	OTHER PROFESSIONAL SVCS - ARCHITECT	\$0.00	\$0.00	\$60,551.63	0.00	(\$60,551.63)	\$0.00	\$0.00	(\$60,551.63)
08 4700 352 0 000 001	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 352 0 000 002	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 450 0 000 000	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 450 0 000 001	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$637,311.80	0.00	(\$637,311.80)	\$0.00	\$0.00	(\$637,311.80)
08 4700 450 0 000 002	CONSTRUCTION SERVICES	\$0.00	\$0.00	\$62,637.52	0.00	(\$62,637.52)	\$0.00	\$0.00	(\$62,637.52)
08 4700 720 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 720 0 000 001	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 720 0 000 002	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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08 4700 810 0 000 001	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 810 0 000 002	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 890 0 000 001	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
08 4700 890 0 000 002	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	BUILDING IMPROVEMENTS	\$0.00	\$0.00	\$819,778.81	0.00	(\$819,778.81)	\$0.00	\$0.00	(\$819,778.81)
5000	DEBT SERVICES								
08 5000 831 0 000 002	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$970,000.00	0.00	(\$970,000.00)	\$0.00	\$0.00	(\$970,000.00)
08 5000 832 0 000 002	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$37,825.02	0.00	(\$37,825.02)	\$0.00	\$0.00	(\$37,825.02)
08 5000 833 0 000 002	BOND ISSUE COSTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$1,007,825.02	0.00	(\$1,007,825.02)	\$0.00	\$0.00	(\$1,007,825.02)
9003	INTERFUND LOAN FROM SPECIAL BUILDING FUND								
08 9003 001 0 000 000	INTERFUND LOANS FROM SPECIAL BUILDING	\$0.00	\$0.00	\$80,000.00	0.00	(\$80,000.00)	\$0.00	\$0.00	(\$80,000.00)
9003	INTERFUND LOAN FROM SPECIAL BUILDING FUND	\$0.00	\$0.00	\$80,000.00	0.00	(\$80,000.00)	\$0.00	\$0.00	(\$80,000.00)
08	SPECIAL BUILDING FUND	\$0.00	\$26,805.38	\$1,948,535.93	0.00	(\$1,948,535.93)	\$0.00	\$0.00	(\$1,948,535.93)

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
09	QUALIFIED CAPITAL PURPOSE UNDERTAKING								
2510	GENERAL ADMIN-BUSINESS SERVICE								
09 2510 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2515	BUILDING & SITES								
09 2515 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 2515 710 0 000 000	BUILDINGS AND IMPROVEMENTS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 2515 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2515	BUILDING & SITES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES								
09 5000 831 0 000 000	REDEMPTION OF PRINCIPAL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09 5000 832 0 000 000	DEBT SERVICE INTEREST	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	DEBT SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS								
09 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES								
09 9000 831 0 000 000	INTERFUND LOAN	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	NON-PROGRAMMED CHARGES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
09	QUALIFIED CAPITAL PURPOSE UNDERTAKING	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
10	SCH DIST #54 COOPERATIVE FUND								
1100	REGULAR INSTRUCTIONAL PROGRAMS								
10 1100 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 123 0 000 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 151 0 000 000	SALARY - ADD'L COMP-TEACHER COACH/SPNSR	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 211 0 000 000	GROUP INSURANCE - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 221 0 000 000	SOCIAL SECURITY - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 231 0 000 000	RETIREMENT - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 281 0 000 000	HEALTH BEN/CAFEL25 - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 291 0 000 000	OTHER BENEFITS - PROF STAFF/TEACHERS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 320 0 000 000	PROFESSIONAL EDUCATIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 561 0 000 000	TUITION TO SCHOOLS W/STATE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 580 0 000 000	TRAVEL EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 590 0 000 000	INTERAGENCY PURCHASED SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$1,610.98	0.00	(\$1,610.98)	\$0.00	\$0.00	(\$1,610.98)
10 1100 640 0 000 000	BOOKS AND PERIODICALS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 650 0 000 000	SUPPLIES - TECHNOLOGY RELATED	\$0.00	\$0.00	\$551.50	0.00	(\$551.50)	\$0.00	\$0.00	(\$551.50)
10 1100 734 0 000 000	COMPUTER EQUIPMENT (HARDWARE)	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 739 0 000 000	EQUIPMENT - EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 810 0 000 000	DUES AND FEES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1100 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REGULAR INSTRUCTIONAL PROGRAMS	\$0.00	\$0.00	\$2,162.48	0.00	(\$2,162.48)	\$0.00	\$0.00	(\$2,162.48)
1200	SPECIAL EDUCATION PROGRAMS								
10 1200 123 0 000 000	SALARY-SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1200 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 1200 340 0 000 000	OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	SPECIAL EDUCATION PROGRAMS	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00

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1300	SUMMER SCHOOL/YR-RD SCHOOL								
10 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$260.29	\$260.29	0.00	(\$260.29)	\$0.00	\$0.00	(\$260.29)
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$260.29	\$260.29	0.00	(\$260.29)	\$0.00	\$0.00	(\$260.29)
2190	OTHER PUPIL SUPPORT SERV								
10 2190 112 0 000 000	SALARY-CLERICAL/PARAPROF STAFF	\$0.00	\$0.00	\$9,229.42	0.00	(\$9,229.42)	\$0.00	\$0.00	(\$9,229.42)
10 2190 122 0 000 000	SALARY - PARAPROF SUBSTITUTES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 132 0 000 000	SALARY - OVERTIME - PARAPROFESSIONALS	\$0.00	\$0.00	\$84.48	0.00	(\$84.48)	\$0.00	\$0.00	(\$84.48)
10 2190 212 0 000 000	GROUP INSURANCE - PARAPROFESSIONALS	\$0.00	\$0.00	\$2,462.16	0.00	(\$2,462.16)	\$0.00	\$0.00	(\$2,462.16)
10 2190 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 222 0 000 000	SOCIAL SECURITY - PARAPROFESSIONALS	\$0.00	\$0.00	\$710.50	0.00	(\$710.50)	\$0.00	\$0.00	(\$710.50)
10 2190 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 232 0 000 000	RETIREMENT - PARAPROFESSIONALS	\$0.00	\$0.00	\$919.98	0.00	(\$919.98)	\$0.00	\$0.00	(\$919.98)
10 2190 591 0 000 000	PURCHASED SVCS FROM ESUs OR SCHOOL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2190 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2190	OTHER PUPIL SUPPORT SERV	\$0.00	\$0.00	\$13,406.54	0.00	(\$13,406.54)	\$0.00	\$0.00	(\$13,406.54)
2510	GENERAL ADMIN-BUSINESS SERVICE								
10 2510 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 382 0 000 000	TELEPHONE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 531 0 000 000	POSTAGE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 650 0 000 000	SUPPLIES-TECHNOLOGY RELATED	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 739 0 000 000	EQUIPMENT -EXCEEDS \$5,000	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 2510 890 0 000 000	MISCELLANEOUS EXPENSE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2510	GENERAL ADMIN-BUSINESS SERVICE	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670	SCHOOL SAFETY								
10 2670 352 0 000 000	OTHER PROF/TECH SERVICES	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
2670	SCHOOL SAFETY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	TRANSFERS								
10 8000 911 0 000 000	TRANSFERS TO THE GENERAL FUND	\$0.00	\$0.00	\$225,892.08	0.00	(\$225,892.08)	\$0.00	\$0.00	(\$225,892.08)
8000	TRANSFERS	\$0.00	\$0.00	\$225,892.08	0.00	(\$225,892.08)	\$0.00	\$0.00	(\$225,892.08)
10	SCH DIST #54 COOPERATIVE FUND	\$0.00	\$260.29	\$241,721.39	0.00	(\$241,721.39)	\$0.00	\$0.00	(\$241,721.39)

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12	STUDENT FEE FUND								
1300	SUMMER SCHOOL/YR-RD SCHOOL								
12 1300 111 0 000 000	SALARY-PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 221 0 000 000	SOCIAL SECURITY	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 231 0 000 000	RETIREMENT	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 610 0 000 000	GENERAL SUPPLIES	\$0.00	\$0.00	\$54.89	0.00	(\$54.89)	\$0.00	\$0.00	(\$54.89)
12 1300 626 0 000 000	GAS AND OIL	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 1300 890 0 000 000	MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$250.00	0.00	(\$250.00)	\$0.00	\$0.00	(\$250.00)
1300	SUMMER SCHOOL/YR-RD SCHOOL	\$0.00	\$0.00	\$304.89	0.00	(\$304.89)	\$0.00	\$0.00	(\$304.89)
12	STUDENT FEE FUND	\$0.00	\$0.00	\$304.89	0.00	(\$304.89)	\$0.00	\$0.00	(\$304.89)

Expenditure Report by Function
03/2025

Regular; Processing Month 03/2025

Account Number	Account Description	Revised Budget	Expended During Month	Expenditures to Date	% of Budget	Balance at EOM	A/P Outstanding	P/O Outstanding	Unencumbered Balance
Grand Total:		\$0.00	\$131,679.57	\$8,911,979.82	0.00	(\$8,911,979.82)	\$3,821.03	\$0.00	(\$8,915,800.85)



Laurel-Concord-Coleridge School

**Board of Education
Committee Meeting Minutes**

Board Committee: Curriculum/Instruction	Meeting Date: February 26, 2025
Meeting Location: Elementary Conference Room	Meeting Start Time: 6:30 am Meeting End Time: 7:30 am
Participants: Carol Erwin, Bryan Pippitt, Jon Graham, Diane Hanel, Keri Hart, Mark Leonard, Jeremy Christiansen	
Agenda 1. <u>JAG Nebraska Update</u> a. Program Expansion on Hold - Federal Funding Uncertainty b. Work-Release c. Intern Nebraska Update d. Exploring Career Connections in STEM (EC2) - Beyond School Bells (Nebraska Children and Families Foundation) 2. <u>Community School Model</u> a. Partnership Development i. C4K, NENCAP, NNPHD, Ministerial Assoc, DHHS, Coleridge Caregiving, Coat Closet, ESU 1/Early Development Network b. Grant received to support School/Community Team Development at national conference (May 28-30, 2025) - \$20,000 c. Board member representative? 3. <u>High School Curriculum Discussion</u> a. New Course Offerings for 2025-2026 i. Modern Problems/Current Events (Social Studies) ii. Information Technology Applications I (Computer Science) b. Proposed Changes to Social Studies i. Graduation Requirements (4 years to 3 years) ii. Benefits for Students iii. Consideration of Required Course(s)	

4. Elementary School Updates
 - a. Projected Enrollment and Elementary Teacher Assignments
 - b. Reflections on Standards Based Grading (Math)
 - c. Reflections on Keyboarding (K-12 Computer Science Scope/Sequence)
 - i. Middle School
 - ii. High School
5. Middle School Updates/Discussion
6. Calendar Discussion
7. Other Topics for Discussion

Discussion (Topics and Notes)	Follow Up (Who's Responsible/Timeline)
<p>JAG Nebraska Update Jeremy provided updates to the committee about the pause on JAG program expansion due to the funding freeze. It was noted that new Business teacher, Bryce Holcomb, also has an endorsement in Work-based Learning. The goal is for the Work Release program to evolve and grow into a for-credit Work-based Learning model. There is one local business currently set up for Intern Nebraska (Hansen Brothers). Jeremy shared some preliminary information about an intern program opportunity through Beyond School Bells.</p>	<p>Administrators will continue to provide BOE members with updates.</p>
<p>Community School Model Jeremy shared information about continued partnership development work toward supporting students and families PK-12 (or cradle to career). LCC has received a grant of \$20,000 to continue the work and to attend a national Community School conference in Minneapolis at the end of May. The school can send a team of up to 8 individuals. Jeremy noted that he would like to have a Board member in attendance if possible.</p>	<p>Administrators will continue to provide BOE members with updates.</p>

<p>High School Curriculum Discussion Diane presented information about two new courses for 2025-2026: Modern Problems/Current Events and Information Technology Applications I. Discussion was held around current social studies graduation requirements and proposed modifications (reduce from 4 to 3 required years/30 hours). Benefits for students include flexible selection of courses during given years and additional opportunity to take electives (particularly CTE) during 9th Grade. Students would still be eligible for dual credit and online coursework for credit (e.g., psychology, sociology). Discussion was also related to requiring specific course(s) for graduation - American Government and American History. Interest was expressed by some board members to explore a future course focused on Life Skills or Survival Skills for seniors. Proposals will be discussed with the full board in March. Changes would not impact next year's seniors.</p>	<p>Administrators will bring these topics for discussion at the next full board meeting in March.</p>
<p>Elementary School Updates Keri presented information related to elementary enrollment for 2025-2026 and anticipated grade level teacher assignments. Mrs. Hart also shared reflections and impacts of the work done to date on standards based grading in the area of mathematics. She also provided reflection on the addition of keyboarding instruction for Grades 3-5.</p>	<p>Administrators will continue to provide BOE members with updates.</p>
<p>Middle School Updates and Discussion Mark shared information about the exploratory sequence of courses for middle school students (grades 6-8) including: keyboarding, MakerSpace, Art, Digital Media, FCS, Financial Literacy/Careers, Ag, Industrial Tech and Spanish.</p>	<p>Administrators will continue to provide BOE members with updates.</p>

Calendar Discussion Jeremy shared an update on calendar development including solicitation of staff input, plans to meet with HS student council members, as well as a brief parent survey. The calendar will be discussed in March with an anticipated approval in April.	Jeremy will continue to work with stakeholders to develop a calendar proposal for the 2025-2026 school year.
Other Topics for Discussion None	None

Recorded by: Jeremy Christiansen

New Courses for the 2025-2026 School Year

MODERN PROBLEMS/CURRENT EVENTS (Semester)

This course provides a brief overview of the structure and functions of the U.S. government and political institutions and examines constitutional principles, the concepts of rights and responsibilities, the role of political parties and interest groups, and the importance of civic participation in the democratic process. This class is designed to provide students with the opportunity to discuss, understand, and explore local, national, political, economic and social problems in the United States in a respectful, meaningful, and active way. Throughout the term, students will stay up to date on current issues and trends. The topics will vary considerably depending on the current news cycle. Students will be asked to explain their thoughts and reasoning in both class discussions and writing prompts.

Grade Level: 11-12

Course Code – 151110

INFORMATION TECHNOLOGY APPLICATIONS I (Semester)

An introductory survey course in computer science and technology for high school students. Students will learn knowledge and skills related to computer literacy, digital citizenship, information technology, cybersecurity, computer science, and educational technology. Students will explore emerging technologies as it applies to success in high school, college, and career. The focus will be on the importance of digital citizenship, professional communication practices, advanced document processing, professional presentations, and intermediate spreadsheet and database applications used personally and professionally. (Computer Science Requirement)

Grade Level: 9-12

Course Code – 270415

CURRENT GRADUATION REQUIREMENTS

English - 40 hours 4 years
Social Sciences - 40 hours 4 years
Includes Financial Literacy - 5 credits

Mathematics - 30 hours 3 years
Science - 30 hours 3 years
PE/Health - 10 hours 1 year
Computer Science - 5 hours 1 sem

Electives - 95 hours

Minimum hours -250

PROPOSED GRADUATION REQUIREMENTS

English - 40 hours 4 years
Social Sciences - 30 hours 3 years
Choose From
World Geography YR (10-12)
American History YR (10-12) **REQ**
Modern Prob/Current Events SM (11-12)
Government (11-12) YR **REQ**

Financial Lit. (11-12) - 5 credits 1 sem
Mathematics - 30 hours 3 years
Science - 30 hours 3 years
PE/Health (9) - 10 hours 1 year
Computer Science - 5 hours 1 sem

Choose From
Information Technology Applications
Information Technology Fundamentals

Electives - 100 hours

Minimum hours -250

If the adoption of the new SS requirement is put into place for ALL students:

All current sophomores (next year juniors)

- Have taken American History
- Have taken World History/World Geography
- Would just need Government

Current Juniors (next year seniors)

- 24 students would meet the new requirements
- 13 students would still need Government (and a 4th year of credit)
- Including 2 students will have their 4 years of credit but will not yet have the Govt credit

Elementary Teacher Assignments

2024-25 - Elementary

Grade	#	Classrooms	Teacher(s)	
PK	52	2	Steinle	Campbell (AM)
K	16	1	Wolfgram	—
1st	19	1	Fernau	Rdg/Math
2nd	23	1	Tanderup	Specialist - Remm
3rd	16	1	Kinkaid	—
4th	28	2	Gould	Peters
5th	27	2	Cross	Reifenrath

2025-26 - Elementary

Grade	#	Classrooms	Teacher(s)	
PK	40	1	Steinle	
K	30	2	Wolfgram	Campbell
1st	16	1	Mrs. Fernau	
2nd	19	1	Mrs. Tanderup	Remm
3rd	23	1	Mrs. Kinkaid	Gould/Peters
4th	16	1	Gould/Peters	Specialist 2
5th	28	2	Cross	Reifenrath

*Remm - co-teach/HAL/2nd

Impact of Changes to Standards Based Grading Math

LAUREL-CONCORD-COLERIDGE SCHOOL

INSTRUCTIONAL MODEL QUICKLOOK

Domain 1: Planning & Reflecting

- **Component PR 1: Know Your Students**
 - Determine current academic levels of students
 - Design instructional plans that account for student characteristics
- **Component PR 2: Goals for Students**
 - Set SMART goals
 - Communicate goals to students
 - Track and analyze progress
- **Component PR 3: Lesson Planning**
 - Align standards and units
 - Develop outcomes and assessments
 - Adjust long-term plans
- **Component PR 4: Differentiated Instruction**
 - Analyze student progress
 - Modify daily instruction
- **Component PR 5: Stakeholder Communication**
 - Students reflect on learning
 - Communicate with all stakeholders
- **Component PR 6: Classroom Space and Culture**
 - Arrange classroom for instruction and movement
 - Reflect and adjust classroom culture as needed

Domain 2: Teaching

- **Component T 1: Standards-Based Lesson Objectives**
 - Communicate objective(s)
 - Students know and understand objective(s)
- **Component T 2: Instructional Content**
 - Emphasize and model key content
 - Use academic language
 - Students apply prior skills and learning
- **Component T 3: Academic Rigor**
 - Provide opportunities to engage with complex and rigorous tasks
 - Use scaffolded and differentiated tasks
- **Component T 4: Questioning**
 - Use varied levels of questioning
 - Ask scaffolded questions
 - Students process and apply information through questioning
- **Component T 5: Formative Assessment**
 - Check for understanding
 - Make real-time adjustments
 - Provide specific and timely feedback
- **Component T 6: Student Academic Discussion**
 - Utilize purposeful and flexible grouping
 - Maintain accountability within groups
- **Component T 7: Routines and Procedures**
 - Implement efficient transitions
 - Establish consistent routines and procedures
 - Maximize instructional time
- **Component T 8: Behavioral Expectations and Feedback**
 - Communicate behavioral expectations
 - Respond to off-task behaviors
 - Reinforce positive behavior

Domain 3: Professionalism

- **Component Pro 1: Improvement of Professional Practice**
 - Develop professional learning plans or goals informed by self-assessment
 - Engage in professional learning and development
- **Component Pro 2: Collaborate and Contribute**
 - Collaborate with other educators, staff, and administrators
 - Participate in district and school committees and teams
 - Advocate for the school district and the profession
- **Component Pro 3: Confidentiality**
 - Protect rights and confidentiality of students and families
- **Component Pro 4: Policies, Procedures and Regulations**
 - Demonstrate understanding of school district policies, procedures, and regulations, while maintaining professional responsibilities
 - Maintain accurate records, documentation, and data

LAUREL-CONCORD-COLERIDGE SCHOOL

INSTRUCTIONAL MODEL QUICKLOOK

Domain 1: Planning & Reflecting

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 - Communicate behavioral expectations
 - Respond to off-task behaviors
 - Reinforce positive behavior

Summary

- Increased student ownership in learning
- Clear learning targets/goals
- Focus on standards in science and social studies
- Growth in highlighted areas on the instructional model during walkthroughs, informals, and formal observations

Keyboarding Reflection

- Teachers have had great feedback on implementing keyboarding. They are excited for students to have this opportunity and it's been helpful.
- 5th grade is exploring how to teach additional technology skills, such as Google Docs, Canva, Google Slides, etc. to help prepare for the middle school transition



Laurel-Concord-Coleridge School

**Board of Education
Committee Meeting Agenda/Minutes**

Board Committee: Transportation/Buildings/Grounds	Meeting Date: March 7, 2025
Meeting Location: Off Site - Missa Sue's	Meeting Start Time: 5:15 pm End Time: 7:03 pm
Participants: Grant Settje (Chair), Scott Taylor, Jon Graham, Jeremy Christiansen Absent:	
Agenda 1. Legacy Gym HVAC Discussion <ul style="list-style-type: none">a. Update from John Wieser - Zoomb. Project Overview - Inclusions/Allowances/Exclusionsc. Project Cost Estimate - \$386,073 (11/06/24)<ul style="list-style-type: none">i. QCPUF - \$175,000ii. Depreciation - \$100,000iii. Special Building Fund - \$100,000	
2. Heating Issues - Elementary <ul style="list-style-type: none">a. Update from John Wieser - Zoom	
3. Middle School Kitchen AC Unit <ul style="list-style-type: none">a. Initial estimate from Johnson Controls - \$15,590 (10/1/24)b. Revised estimatec. Estimated Timeline	
4. Library HVAC <ul style="list-style-type: none">a. Estimate from Johnson Controls - \$11,180 (09/03/24)b. Campbell's - Not interested	
5. Transportation <ul style="list-style-type: none">a. <u>Bus Concerns</u><ul style="list-style-type: none">i. Bus 17 - Blowby Issues (Trade Value \$7500)ii. Bus 18 - Electrical Issues (Trade Value \$9500)b. <u>New Bus Options</u><ul style="list-style-type: none">i. Purchase (1) - 77 (seat 71) or 53 passenger<ul style="list-style-type: none">1. Truck Centers2. Harlows	

- 3. Masters Transportation
- ii. Lease/Purchase Discussion
 - 1. Truck Centers
 - 2. Harlows
 - 3. Masters Transportation
- c. Small Vehicle Fleet
 - i. Sell/Dispose
 - 1. GMC Yukon 2012
 - 2. Chevy Impala 2015 - Car 4
 - 3. Ford EconoVan 2011 - (Sped Backup) - Van 11
 - 4. Chevy Silverado K1500 2012
 - ii. Purchase
 - 1. School Pickup
 - iii. Review Replacement Schedule

6. Capital Improvement Priority Discussion

- a. Locker Rooms (Main Gym; Legacy Gym)
- b. Stage (Curtains, Lights, Sound System)
- c. Bus Barn
 - i. **Fill Trench in South Bay
 - ii. Siding
 - iii. Addition
- d. Track Visitor Bleachers
- e. Future Track Repair
 - i. Resurface (est. \$600k)
 - ii. Replace Concrete Base (est. \$1.3 million)
- f. Laurel Campus Roof Replacement
 - i. Main Gym
 - ii. Legacy Gym
- g. Bell Plaza (\$8,000 Received)
- h. Highway Sign (\$75,000 Pledged)
- i. MS HVAC System
- j. MS Roof Repair/Replacement

7. Other Items for Discussion

- a. Proposal from Hefner Oil - Gasoline Tank
- b. Water Fountain by Main Gym and Elementary
- c. Trophy Case
- d. HS Branding
- e. Misc - Mower, Gator, Bobcat

Discussion (Topics and Notes)	Follow Up (Who's Responsible/Timeline)
<p>Legacy Gym HVAC Discussion John Wieser (Hausmann) presented the project scope and pricing. He shared that the unit would be 18 weeks to delivery and the work would take approximately one month.</p>	<p>Jeremy will present a motion for Board consideration. Financing: QCPUF - \$175,000 Depreciation - \$100,000 Special Building - \$100,000</p>

<p>Heating Issues - Elementary John Wieser provided an update on the analysis and work being done to solve the heating issues at the elementary. Some rooms are cold and some interior rooms are too warm. Teams from Johnson Controls, Hausmann, Tessiers, and Trane are working with the mechanical engineers.</p>	<p>Jeremy will continue to keep the committee and Board updated on the issue.</p>
<p>Middle School Kitchen AC Unit Committee reviewed a bid from Johnson Controls to replace the AC unit in the MS kitchen. This is a project one that needs to be replaced sooner than later to control the temperature and humidity in the kitchen space. The unit can be on site within 3 weeks.</p>	<p>Jeremy will prepare a motion for full Board consideration.</p>
<p>Library HVAC Jeremy reviewed the potential project and recommended that this be put on hold for the time being. The library environment is not being negatively impacted at this time.</p>	<p>Jeremy will continue to monitor the Library HVAC system for effectiveness and efficiency.</p>
<p>Transportation The committee discussed the district's small vehicle fleet as well as the school bus fleet. Jeremy shared recommendations that Quin and he have developed for a replacement schedule for each as well as immediate steps.</p>	<p>Jeremy will prepare motions for full Board consideration.</p>
<p>Capital Improvement Planning The committee discussed priority ranking for several capital improvement projects as noted on the agenda. The committee directed Jeremy and team to begin research on: Locker Rooms, Stage, Bus Barn, and track patching/repair.</p>	<p>Jeremy and team members will work on the items discussed by the committee to report back in one month.</p>

Other Items for Discussion

Hefner Oil Proposal for Gas Tank - Not at this time.

Water Fountain - Proceed

Trophy Case - Continued to be in the works by Nick Puppe.

HS Branding - Confirmed intent to have any future branding proposals presented to the Building Committee for input and consideration.

Mower, Gator, Bobcat - No action necessary.

Recorded by: Jeremy Christiansen

Marcus Messersmith
56317 883 Rd
Hartington, NE 68739
marcusmessersmith@gmail.com
3083830932
03/06/2025

Superintendent Jeremy Christiansen
Laurel-Concord-Coleridge School
502 Wakefield St.
Laurel, NE 68745

Dear Mr. Christiansen & Board of Education,

This letter is my formal resignation from my position as Technology Coordinator at LCC School, effective the end of the school year. This decision comes with mixed emotions, as I have enjoyed my time here over the last seven years. Serving as the Technology Coordinator and girls basketball coach has been a rewarding experience, and I am grateful for the opportunities I have had to grow.

While I will miss being part of LCC and the school community, I am excited to take the next step in my career as the 7-12 Principal at Niobrara. This new role presents an opportunity for me to expand my leadership and continue with my passion for education and helping students.

I am committed to ensuring a smooth transition and will do everything I can to support the handover of my responsibilities.

Thank you again for the support during my time here.

Sincerely,

A handwritten signature in black ink, appearing to read "Marcus Messersmith". The signature is written in a cursive style with a large, stylized initial "M".

Marcus Messersmith

Diane Hanel
Dixon, NE 68732
March 7, 2025

Jeremy Christiansen, LCC Superintendent
LCC School Board
502 Wakefield Street
Laurel, NE 68745

Dear Mr. Christiansen and School Board Members

After much reflection, I have made the difficult decision to pursue a new professional path that better aligns with the needs of my family and myself. With sincere regret, I hereby submit my resignation as Principal of Laurel-Concord-Coleridge School, effective at the conclusion of the 2024-2025 academic year.

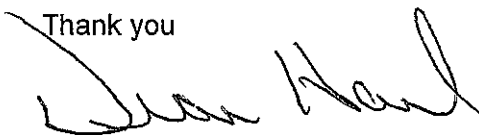
I appreciate the opportunity to have served as the high school principal over the past two years and to have worked alongside the dedicated staff, students, and families of LCC. The commitment and passion within this community have been truly inspiring, and I have been privileged to be a part of its growth and success.

During my time here, I am particularly proud of the strides we have made in expanding opportunities for students to achieve their post-secondary goals. Initiatives such as Community Day, Bear Day, and enhanced work-based learning programs have provided meaningful experiences that will continue to shape students' futures. I am confident that these efforts will thrive under the continued leadership and collaboration of the LCC team.

In the months ahead, I will remain dedicated to supporting the leadership team and staff as they prepare for the future. I will also continue to uphold the progress we have made and help facilitate a smooth transition.

The connections I have made and the achievements we have shared as a school will always be a valued part of my professional journey. I extend my gratitude to you, the School Board members, the admin team, and the entire LCC community for your support. I wish the school continued success and growth in the years to come.

Thank you

A handwritten signature in black ink, appearing to read "Diane Hanel", written in a cursive style.

Diane Hanel



Educational Service Unit #1

"Providing Innovation, Leadership and Service"

211 Tenth Street • Wakefield, NE 68784-5014

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Dr. Bill Heimann, Administrator

SERVING: CEDAR • DAKOTA • DIXON • KNOX • THURSTON • WAYNE COUNTIES

TO: ESU #1 Area Superintendents
FROM: Stuart Clark
Director of Special Education
DATE: February 10, 2025
RE: 2025-26 Service Contract

Attached please find the 2025-26 Service Contract. Dollar amounts are an estimate at this time, as we do not receive approved Special Education rates from NDE until next fall.

Please return a signed copy of your contract by **February 28, 2025**.

(Please put ATTN: Brittney Hampl on the envelope or email bhampl@esu1.org)

If a change is necessary in your contract that would affect the amount of time ESU #1 personnel serves your district, please contact me.

Thank you!



Educational Service Unit #1

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Dr. Bill Heimann, Administrator

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2025-26 SERVICE CONTRACT

This Agreement is made and entered into by and between District No. 54 a/k/a LAUREL-CONCORD-COLERIDGE SCHOOL ("School District") and Educational Service Unit #1 ("ESU #1").

For good and valuable consideration, School District and ESU #1 agree as follows:

1. Term of Agreement. The term of this Contract shall commence **August 1, 2025** and end **July 31, 2026**. In the event of a material breach of this Contract by either of the parties, the non-breaching party may give a notice of the breach to the other party and, in the event the breach is not cured within twenty days of the notice, immediately cancel or rescind this Contract.

2. Services. ESU #1 shall deliver the services described in the attached Exhibit "A" to the School District. The services shall be provided in compliance with applicable legal requirements. ESU #1 reserves the right to assign such personnel to deliver the contracted services as it determines appropriate and reserves the right, in its sole discretion, to make all personnel, administrative, and operational decisions with respect to ESU #1 operations and services which do not directly impair it from providing the contracted services pursuant to this Contract. It is agreed that in the event ESU #1 determines, in its discretion, that it is not able to reasonably provide a particular service(s) set forth in Exhibit "A," ESU #1 may give notice of such to the School District and cease providing such service(s), in which event School District shall not be required to pay for such service(s) to the extent such are not delivered. Such event shall not affect the responsibilities of ESU #1 or School District related to providing and paying for the other services set forth in Exhibit "A."

3. Payment for Services. ESU #1 shall, in good faith, determine its costs incurred or to be incurred in connection with the contracted services in accordance with internal cost accounting systems, methods and techniques deemed appropriate by ESU #1. The estimated costs set forth in the attached Exhibit "A" are estimates only and shall not serve as a limit to the amount due to ESU #1. Upon determination of such costs, ESU #1 shall submit to School District a quarterly statement setting forth the amount due to ESU #1 from the School District in accordance with this Contract. Such amount shall be due and payable upon receipt by the School District. Additional statements for supplemental services may be incurred.

4. Indemnification. School District hereby agrees to indemnify, defend, and hold ESU #1 harmless from any and all costs and liabilities arising from performance under this Contract, including but not limited to damages and other monetary remedies, and attorney fees and costs incurred, except for intentional wrongdoing or negligence by ESU #1 or its employees or agents. The foregoing indemnification obligation shall continue notwithstanding the expiration or termination of this Contract.

5. E-Verify. ESU #1 shall use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska.

6. Relationship. It is agreed that the parties are independent contractors and that neither party or their employees or agents shall be deemed by virtue of this Contract to be employees of the other party.

7. Authority. The terms of this Contract set forth the entire agreement of the parties with respect to the subject matter of this Contract; there are no other agreements, written or oral, except those which are set forth or specifically referenced in this Contract. This Contract may be amended only by a duly approved written amendment or addendum. This Contract shall be governed by and construed in accordance with the laws of the State of Nebraska and be binding upon the parties hereto and their successors. Each party acknowledges and represents that the persons executing this Contract have full, unconditional authority to execute the Contract on the behalf of the entity for which they are signing.

Educational Service Unit 1

LAUREL-CONCORD-COLERIDGE SCHOOL

By: Bill Heimann

Title: _____

Date: _____

Administrator

Dated: February 10, 2025

Signature: _____

Print Name: _____

EXHIBIT "A"
2025-26

SCHOOL: LAUREL-CONCORD-COLERIDGE SCHOOL

DATE: February 10, 2025

SPECIAL EDUCATION SERVICES	CURRENT CONTRACT		RATE	TOTAL
VISION/ O&M TEACHER	100.00	HOURS	\$100.00	\$10,000.00
SPED CONSULTANT		FTE	\$127,275.00	\$0.00
SPEECH THERAPY		FTE	\$86,000.00	\$0.00
RESOURCE TEACHER		FTE	\$91,550.00	\$0.00
DEAF EDUCATOR	10.00	HOURS	\$116.00	\$1,160.00
AUDIOLOGIST	25.00	HOURS	\$133.00	\$3,325.00
PSYCHOLOGIST		FTE	\$107,500.00	\$0.00
PHYSICAL THERAPIST	30.00	HOURS	\$140.00	\$4,200.00
OCCUPATIONAL THERAPY	25.00	HOURS	\$135.00	\$3,375.00
TRANSITION SERVICES	0.07	FTE	\$105,250.00	\$7,367.50
REGULAR ED NURSE	0.30	FTE	\$113,000.00	\$33,900.00
TOWER OUTREACH	30.00	HOURS	\$98.00	\$2,940.00
IN-SERVICE	10.00	DAYS	\$50.00	\$500.00
ECSE CENTERBASE		FTE		\$0.00
PSP/EARLY INTERVENTION	100.00	HOURS	\$129.00	\$12,900.00
PROGRAM SUPERVISION				\$6,373.40

TOWER SCHOOL		FTE	\$45,500.00	\$0.00
NONREIMBURSABLE		FTE	\$1,225.00	\$0.00

Other Services				
SPED NURSE	0.50	FTE	\$113,000.00	\$56,500.00

TOTAL CONTRACT: \$142,540.90

TEACHER'S CONTRACT

For Class II, III, & VI Schools

THIS CONTRACT made by and between the School District of LAUREL-CONCORD-COLERIDGE No. 54 in the county of CEDAR in the State of Nebraska, hereinafter referred to as "District" and Allison Claussen, a legally qualified teacher, hereinafter referred to as "Teacher".

WITNESSETH: That the Board of Education of the District hereby agrees to employ the Teacher above named in the schools of the district for a school year, which shall begin on or about 8/8/2025, and end on or about 5/18/2026, and shall consist of 211 days of service and that the Teacher hereby agrees to accept such employment at the salary specified in the negotiated agreement between the board of education and the LAUREL-CONCORD-COLERIDGE Education Association for the 2025-2026 school year and under the following conditions.

Experience allowed: 4 (3 Outside + 1 Inside)

FTE: 1.0

Position: Duties Assigned by Supt.

Education Step: MA + 00

Factor: 1.32

FIRST: The salary of the Teacher shall be payable in 12 equal installments. The first installment shall be payable on the 20th day of September, 2025 and the remaining installments shall be payable on the 20th day of each month thereafter.

SECOND: The teacher hereby agrees to be governed by the policies of the Board of Education of the District and that the teaching duties to be performed by him/her under this contract shall be subject to assignment of the Superintendent of the District with the approval of the Board of Education of the District; and further agrees to devote full time, during the days of school, to his/her position in all respects, to diligently and faithfully perform the assigned duties as Teacher to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, the Teacher may be assigned such "extra duty" assignments as defined from time to time by the parties of this agreement which shall be upon such terms and conditions and such additional stated rate of compensation as the Teacher and the District may from time to time agree upon.

FOURTH: This contract may be cancelled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality, or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by the provisions of 79-12, 110, R.R.S.

FIFTH: That upon termination of this contract for just cause, or upon the release of the Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to 211 days of service. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract; provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the district and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above stated compensation with reference to withholding tax, Social Security and teacher's retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another School Board or Board of Education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The teacher further affirms that at the beginning of the term of this contract and throughout the term of this contract he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the teacher's certificate, as herein listed, is registered in the office of the superintendent of schools and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may, from time to time, be mutually agreed upon by and between the board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof.

TENTH: Hereafter, this contract may be continued by a separate, annual written, "Renewal Agreement" which shall incorporate all the provisions hereof by reference, except as stated on such Renewal Agreement. Renewal Agreements or renewal contracts must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fourteen (14) calendar days of receipt thereof from the district. Contract renewal, amendment, termination or cancellation shall also be subject to the requirements of Sections 79-12-111 through 79-12, 114 R.R.S. and any other applicable state statutes.

ELEVENTH: The failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before 3/17/2025 shall constitute a rejection by the Teacher of the offer of employment.

TWELFTH: Other Contract Terms:

Executed: 3/4/2025
Date

Allison Claussen
Teacher

Executed: 4/14/2025
Date

School District of LAUREL-CONCORD-COLERIDGE

Attest: _____
Secretary

No. 54

County of CEDAR

By: _____
President

TEACHER'S CONTRACT

For Class II, III, & VI Schools

THIS CONTRACT made by and between the School District of LAUREL-CONCORD-COLERIDGE No. 54 in the county of CEDAR in the State of Nebraska, hereinafter referred to as "District" and Emily Duerst, a legally qualified teacher, hereinafter referred to as "Teacher".

WITNESSETH: That the Board of Education of the District hereby agrees to employ the Teacher above named in the schools of the district for a school year, which shall begin on or about 8/8/2025, and end on or about 5/18/2026, and shall consist of 186 days of service and that the Teacher hereby agrees to accept such employment at the salary specified in the negotiated agreement between the board of education and the LAUREL-CONCORD-COLERIDGE Education Association for the 2025-2026 school year and under the following conditions.

Experience allowed: 19 (18 Outside + 1 Inside)

FTE: 1.0

Position: Duties Assigned by Supt.

Education Step: MA + 18

Factor: 1.9

FIRST: The salary of the Teacher shall be payable in 12 equal installments. The first installment shall be payable on the 20th day of September, 2025 and the remaining installments shall be payable on the 20th day of each month thereafter.

SECOND: The teacher hereby agrees to be governed by the policies of the Board of Education of the District and that the teaching duties to be performed by him/her under this contract shall be subject to assignment of the Superintendent of the District with the approval of the Board of Education of the District; and further agrees to devote full time, during the days of school, to his/her position in all respects, to diligently and faithfully perform the assigned duties as Teacher to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, the Teacher may be assigned such "extra duty" assignments as defined from time to time by the parties of this agreement which shall be upon such terms and conditions and such additional stated rate of compensation as the Teacher and the District may from time to time agree upon.

FOURTH: This contract may be cancelled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher's certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality, or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by the provisions of 79-12, 110, R.R.S.

FIFTH: That upon termination of this contract for just cause, or upon the release of the Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to 186 days of service. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract; provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the district and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above stated compensation with reference to withholding tax, Social Security and teacher's retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another School Board or Board of Education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The teacher further affirms that at the beginning of the term of this contract and throughout the term of this contract he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the teacher's certificate, as herein listed, is registered in the office of the superintendent of schools and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may, from time to time, be mutually agreed upon by and between the board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof.

TENTH: Hereafter, this contract may be continued by a separate, annual written, "Renewal Agreement" which shall incorporate all the provisions hereof by reference, except as stated on such Renewal Agreement. Renewal Agreements or renewal contracts must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fourteen (14) calendar days of receipt thereof from the district. Contract renewal, amendment, termination or cancellation shall also be subject to the requirements of Sections 79-12-111 through 79-12, 114 R.R.S. and any other applicable state statutes.

ELEVENTH: The failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before 3/17/2025 shall constitute a rejection by the Teacher of the offer of employment.

TWELFTH: Other Contract Terms:

Executed: 2/20/25
Date

Emily Duerst
Teacher

Executed: 4/14/2025
Date

School District of LAUREL-CONCORD-COLERIDGE

Attest: _____
Secretary

No. 54

County of CEDAR

By: _____
President

TEACHER’S CONTRACT

For Class II, III, & VI Schools

THIS CONTRACT made by and between the School District of LAUREL-CONCORD-COLERIDGE No. 54 in the county of CEDAR in the State of Nebraska, hereinafter referred to as “District” and Bryce Holcomb a legally qualified teacher, hereinafter referred to as “Teacher”.

WITNESSETH: That the Board of Education of the District hereby agrees to employ the Teacher above named in the schools of the district for a school year, which shall begin on or about 8/8/2025, and end on or about 5/16/2026, and shall consist of 186 days of service and that the Teacher hereby agrees to accept such employment at the salary specified in the negotiated agreement between the board of education and the LAUREL-CONCORD- COLERIDGE Education Association for the 2025-2026 school year and under the following conditions.

Experience allowed: 1 (0 Outside + 1 Inside)

FTE: 1.0

Position: Duties Assigned by Supt.

Education Step: BA + 36

Factor: 1.20

FIRST: The salary of the Teacher shall be payable in 12 equal installments. The first installment shall be payable on the 20th day of September, 2025 and the remaining installments shall be payable on the 20th day of each month thereafter.

SECOND: The teacher hereby agrees to be governed by the policies of the Board of Education of the District and that the teaching duties to be performed by him/her under this contract shall be subject to assignment of the Superintendent of the District with the approval of the Board of Education of the District; and further agrees to devote full time, during the days of school, to his/her position in all respects, to diligently and faithfully perform the assigned duties as Teacher to the best of his/her professional ability.

THIRD: In addition to the teaching duties set forth herein, the Teacher may be assigned such “extra duty” assignments as defined from time to time by the parties of this agreement which shall be upon such terms and conditions and such additional stated rate of compensation as the Teacher and the District may from time to time agree upon.

FOURTH: This contract may be cancelled or amended by a majority of the members of the school board during the school year for any of the following reasons: (a) upon cancellation, termination, revocation or suspension of the teacher’s certificate by the State Board of Education; (b) breach of any of the material provisions of this contract; (c) for any reason set forth in this contract; (d) incompetency; (e) neglect of duty; (f) unprofessional conduct; (g) insubordination; (h) immorality, or (i) physical or mental incapacity. Cancellation or amendment under this contract shall be governed by the provisions of 79-12, 110, R.R.S.

FIFTH: That upon termination of this contract for just cause, or upon the release of the Teacher from this contract, the compensation paid or to be paid hereunder shall be an amount which bears the same ratio to the yearly salary herein specified as the number of days of service to the date of such termination bears to 186 days of service. Any unearned fractional portion of an installment paid but not earned prior to termination of the contract shall be refunded by the Teacher.

SIXTH: There shall be no penalty for release or resignation by the Teacher from this contract; provided no resignation shall become effective until the close of the school year unless accepted by the Board of Education of the district and the Board shall fix the time at which the resignation is to take effect.

SEVENTH: This contract shall conform to the regulations governing deductions from the above stated compensation with reference to withholding tax, Social Security, and teacher’s retirement. Other deductions may be withheld as agreed to by the parties to this contract.

EIGHTH: The Teacher hereby affirms that he/she is not under contract with another School Board or Board of Education within this state covering a part or all of the same time of performance as is contemplated by this agreement. The teacher further affirms that at the beginning of the term of this contract and throughout the term of this contract he/she holds or will hold a valid Nebraska Teaching Certificate. It is understood and agreed that this contract is not valid until the teacher’s certificate, as herein listed, is registered in the office of the superintendent of schools and that the Teacher shall not be compensated for any services performed prior to the date of registration of this certificate.

NINTH: Terms and conditions set forth in this agreement shall be subject to such wages and conditions of employment as may, from time to time, be mutually agreed upon by and between the board and teachers or a duly recognized collective bargaining agent for said teachers, and said agreement, when reduced to writing and executed by the parties, shall be deemed to be included herein by reference and shall become a part hereof.

TENTH: Hereafter, this contract may be continued by a separate, annual written, “Renewal Agreement” which shall incorporate a ll the provisions hereof by reference, except as stated on such Renewal Agreement. Renewal Agreements or renewal contracts must be executed by the Teacher and delivered to the Superintendent of Schools or the Secretary of the Board of Education of the District within fourteen (14) calendar days of receipt thereof from the district. Contract renewal, amendment, termination, or cancellation shall also be subject to the requirements of Sections 79 -12-111 through 79-12, 114 R.R.S. and any other applicable state statutes.

ELEVENTH: The failure to return a signed copy of the contract or renewal agreement to the Superintendent of Schools or Secretary of the Board of Education of the District on or before 3/17/2025 shall constitute a rejection by the Teacher of the offer of employment.

TWELFTH: Other Contract Terms:

Executed: 03/06/2025
Date

Bryce Holcomb
Teacher

Executed: 4/14/2025
Date

School District of LAUREL-CONCORD-COLERIDGE

Attest: _____
Secretary

No. 54

County of CEDAR

By: _____
President



11/12/2024

Laurel Legacy Gym RTU Proposal Clarifications

Inclusions/Clarifications

1. This proposal provides for a complete project scope, but is not based solely on the plans and specifications issued. To ensure the validity of the estimate, we have made some assumptions to ensure a complete and functional project scope.
2. This proposal is based on the Owner providing clear access to the site during construction operations.
3. Cost associated with delays resulting from adjacent project operations and infrastructure work which is not a part of, or under the control of the project team is not included in the proposal.
4. We have not allotted for any days of lost time due to adverse weather per month.
5. The amounts of the Allowances set forth in this document are inclusive of the costs to the Construction Manager for materials and equipment delivered at the site, unloading and handling at the site, labor, installation costs, overhead, profit and other expenses contemplated for the stated Allowances. Any costs for each item that exceed the provided Allowance shall be incorporated into the Contract Sum by Change Order.
6. We have not accounted for differing and/or hidden site conditions that vary from the information contained in the drawings and specifications, or project soils report.
7. Contract terms as agreed to previously.
8. Sales taxes are not included
9. This proposal includes the demo of the existing mezzanine air handler and cap piping to it. The existing air handler and duct work inside of the mezzanine & gym will be removed.
10. We have accounted for a new RTU and associated roof curb as well as the power and gas needed.
11. Pricing does not include the removal and replacement of the ductwork that runs above the stage. It is return air duct for the unit and will be re-used.
12. New duct in the gym to be duct sox and will consist of 4 separate runs located up in the bar joist.
13. The existing louver at the mechanical mezzanine will be removed and the opening made larger for the new ductwork to penetrate and enter the building. No brick patching/toothing is included
14. General Conditions included in this proposal are dumpsters, porta potties, safety, and travel.

Owner Provided Allowances

1. None

Allowances



11/12/2024

1. Roofing Allowance
 - a. \$7,500

Exclusions

1. Owner soft costs
2. Development fees or special assessment fees
3. Impact Fees
4. Building permit
5. Financing costs
6. Moving expenses
7. Owner project contingency (construction contingency included)
8. Utility company charges for distribution system extensions or relocations
9. Monitoring or testing of hazardous materials
10. Special testing, quality control testing, and inspection services
11. Soils borings and investigation expenses
12. Removal and replacement of contaminated soils/materials, hidden structures, or obstacles buried onsite.
13. Soil stabilization or rock excavations
14. Guard services, CCTV, Webcams, or security services
15. Artwork, furnishings, or displays
16. Televisions, computers, business equipment, and accessories
17. Overtime premiums to accelerate the project finish prior to the substantial completion date agreed upon in the Contract.
18. Purchasing of CAD drawings from the A/E
19. Vibration monitoring
20. Architect, engineer, or consultant fees
21. Change to design or construction due to local jurisdiction having authority
22. Asbestos, lead paint, or hazardous material remediation
23. Special disposal of contaminated soils
24. Material escalation
25. Laboratory Equipment
26. Appliances of any kind
27. Water main In-line valves
28. Pond, plantings, fountains, pumps & accessories
29. Bridges of any kind
30. Audio / Visual Systems & Equipment
31. Owner Furnish/ Owner Installed Equipment
32. Test and Balance, not conducive with a duct sox
33. Controls by Owner, coordination by mechanical contractor



11/12/2024

34. Variable lead compressor is not included
35. Removal and replacement of the cloud below the duct in the gym
36. Removal and replacement of stage curtains
37. Removal and replacement of return air duct on the stage
38. Painting
39. Patching
40. Fire Sprinkler or Fire Alarm work
41. Mold remediation
42. Contingencies

List Plans & Specifications

1. Laurel Concord Coleridge Public Schools Addition & Renovation Project
 1. PR-020 Mechanical Unit Replacement Drawings dated, November 30th, 2023.
2. Specifications
 1. None



Kitchen RTU
Quote Prepared by Craig Jost
03/10/2025



PROPOSAL

Account Information

Bill To:	LAUREL CONCORD COLERIDGE PUBLIC SCHOOL 502 WAKEFIELD STREET PO BOX 8 LAUREL NE USA 68745
Quote Reference Number:	1-1Q6UQ2EE
Project Name:	Kitchen RTU
Site:	LCC MIDDLE SCHOOL 203 S MAIN ST COLERIDGE NE 68727
Branch Info:	JOHNSON CONTROLS SIOUX FALLS SD CB - 0N44
Attn:	Jeremy Christiansen

Customer Information

Name: Jeremy Christiansen

This proposal is hereby accepted and Johnson Controls, Inc. ("JCI" or "Johnson Controls") is authorized to proceed with the work, subject to credit approval by Johnson Controls, Milwaukee, WI.

We propose to furnish the materials and/or perform the work below for the net price of: \$15,837.00. Any additional taxes, duties, tariffs or similar items imposed prior to shipment will be charged.

This proposal is valid through: 04/09/2025

LAUREL CONCORD COLERIDGE PUBLIC SCHOOL

Johnson Controls Inc.

Signature: _____
 Name: _____
 Title: _____
 Date: _____
 PO: _____

Signature: _____
 Name: _____
 Title: _____
 Date: _____

Proposal Overview

Benefits/Scope of Work:

Replacement of kitchen rooftop unit.

This is a proposal to install new 5-ton cooling only unit in Coleridge Nebraska. We would take out partial of the chain-link fence. We would subcontract out a lift to remove the old rooftop unit and install the new rooftop unit on the existing frame.

Disconnect and reconnect ductwork.

Disconnect and reconnect, electrical and control wiring. Start-up unit and make sure cooling properly. Record startup data to send in for warranty purposes. Put chain-link fence back together

Clean up area to customer satisfaction.

Exclusions:

- 1.Labor or material not specifically described above is excluded from this proposal.
- 2.Unless otherwise stated, any and all overtime labor is excluded from this proposal.
- 3.Applicable taxes or special freight charges are excluded from this proposal.
- 4.Any additional taxes, duties, tariffs or similar items imposed prior to shipment will be charged.

CUSTOMER ACCEPTANCE:

In accepting this Agreement, Customer agrees to the terms and conditions contained herein including those on the following page(s) of this Agreement and any attachments or riders attached hereto that contain additional terms and conditions. It is understood that these terms and conditions shall prevail over any variation in terms and conditions on any purchase order or other document that Customer may issue. Any changes requested by Customer after the execution of this Agreement shall be paid for by the Customer and such changes shall be authorized in writing. **ATTENTION IS DIRECTED TO THE LIMITATION OF LIABILITY, WARRANTY, INDEMNITY AND OTHER CONDITIONS CONTAINED IN THIS AGREEMENT.**

Total sell price is contingent upon the following billing and payment terms: For most Agreements where the proposal amount exceeds \$5,000 (USD or CAD as applicable), Customer agrees to pay Johnson Controls an upfront deposit of 30% or more due NET 30 from date of invoice. Alternatively, for Agreements where the proposal price exceeds \$5,000 Customer may pay Johnson Controls in full NET 10 from date of invoice in exchange for an immediate 2% discount on the total sale price. Johnson Controls is not required to commence work until any agreed to advance payments are received. If Customer is unwilling to agree to either option above for proposals exceeding \$5,000 (if presented), please advise your Johnson Controls representative immediately and a new, repriced proposal will need to be issued to Customer. All invoices will be delivered via email and paid via ACH/EFT bank transfer, with payment due NET 30 (unless Customer has made full payment NET 10 in exchange for a 2% discount). Johnson Controls' ACH/EFT bank transfer details will be forth coming upon contractual agreement.

This offer shall be void if not accepted in writing within thirty (30) days from the date first set forth above.

To ensure that Seller is compliant with your company's billing requirements, please provide the following information:

PO is required to facilitate billing: NO: This signed contract satisfies requirement
 YES: Please reference this PO Number: _____

AR Invoices are accepted via e-mail: YES: E-mail address to be used: _____

NO: Please submit invoices via mail NO: Please submit via _____

(IMPORTANT): "JCI" or "Johnson Controls" shall mean Johnson Controls, Inc. for work performed in the U.S.A. and Johnson Controls Canada LP for work performed in Canada. These terms and conditions are an integral part of JCI's offer and form the basis of any agreement (the "Agreement") resulting from JCI's proposal for the goods and/or services described. All work is to be performed Monday through Friday during normal JCI business hours unless otherwise noted, and JCI is authorized to proceed with the work; subject, however, to credit approval by JCI.

TERMS AND CONDITIONS (Rev. 12.12.2024)

By accepting this proposal, Customer agrees to be bound by the following terms and conditions:

1. SCOPE OF WORK. This proposal is based upon the use of straight time labor only. Plastering, patching, and painting are excluded. Disinfecting of chiller condenser and cooling tower water systems and components for biohazards, such as but not limited to Legionella, are excluded unless otherwise specifically stated in this Agreement. In-line duct and piping devices, including, but not limited to valves, dampers, humidifiers, wells, taps, flow meters, orifices, etc., if required hereunder to be furnished by JCI, shall be distributed and installed by others under JCI's supervision but at no additional cost to JCI. Customer agrees to provide JCI with required field utilities (electricity, toilets, drinking water, project hoist, elevator service, etc.) without charge. JCI agrees to keep the job site clean of debris arising out of its own operations. Customer shall not back charge JCI for any costs or expenses without JCI's written consent. Unless specifically noted in the statement of the scope of work or services undertaken by JCI under this Agreement, JCI's obligations under this Agreement expressly exclude any language or provision of the Agreement elsewhere contained which may authorize or empower the Customer to change, modify, or alter the scope of work or services to be performed by JCI and shall not operate to compel JCI to perform any work relating to Hazards or Biohazards, such as but not limited to Legionella, without JCI's express written consent.

2. INVOICE AND PAYMENTS. JCI may invoice Customer monthly for all materials delivered to the job site or to an off-site storage facility and for all work performed on-site and off-site. Customer shall pay JCI an advance payment which shall be credited against the final payment (but not any progress payment) due hereunder. Unless otherwise agreed to by the parties in writing, payments are due Net thirty (30) days from the date of the invoice. Such payment is a condition precedent to JCI's obligation to perform any work under this Agreement. If JCI consents to payment by credit card in lieu of EFT/ACH, JCI may charge additional fees. Invoices shall be paid by Customer via EFT/ACH. Invoicing disputes must be identified in writing by Customer within 21 days of the date of the invoice. Payment of any disputed amounts are due and payable upon resolution. Customer acknowledges and agrees that timely payments of the full amounts listed on invoices is an essential term of this Agreement and Customer's failure to make payment in full when due is a material breach of this Agreement. Customer further acknowledges that if there is any amount outstanding on an invoice; it is material to JCI and will give JCI, without prejudice to any other right or remedy, the right to, without notice: (i) suspend, discontinue or terminate performing any services and/or withhold further deliveries of equipment and other materials, terminate or suspend any unpaid software licenses, and/or suspend JCI's obligations under or terminate this Agreement; (ii) charge Customer interest on the amounts unpaid at a rate equal to the lesser of one and one half (1.5) percent per month or the maximum rate permitted under applicable law, until payment is made in full; and (iii) pay all of JCI's costs of collection, including (1) actual out of pocket expenses and (2) charge Customer a collection fee of twenty-five percent (25%) of the past due amount if collected through a collection agency or attorney and thirty-five percent (35%) if litigation is commenced to collect such past due amount. JCI's election to continue providing future services does not, in any way diminish JCI's right to terminate or suspend services or exercise any or all rights or remedies under this Agreement. JCI shall not be liable for any damages, claims, expenses, or liabilities arising from or relating to suspension of services for non-payment. In the event that there are exigent circumstances requiring services or the JCI otherwise performs services at the premises following suspension, those services shall be governed by the terms of this Agreement unless a separate contract is executed. If Customer disputes any late payment notice or JCI's efforts to collect payment. Customer shall immediately notify JCI in writing and explain the basis of the dispute. Customer will pay all of JCI's reasonable collection costs (including legal fees and expenses). In the event of Customer's default, the balance of any outstanding amounts will be immediately due and payable. Lien waivers will be furnished upon request, as the work progresses, to the extent payments are received.

Customer shall provide financial information requested by JCI to verify Customer's ability to pay for goods or services. If Customer fails to provide financial information or if JCI, in its reasonable discretion questions Customer's ability or willingness to make payments when due (JCI may defer shipments, change payment terms, require cash in advance and/or require other security, without liability and without waiving any other remedies JCI may have against Customer. JCI shall provide Customer with advance written notice of changes to payment terms.

3. MATERIALS. If the materials or equipment included in this proposal become temporarily or permanently unavailable for reasons beyond the control and without the fault of JCI, then in the case of such temporary unavailability, the time for performance of the work shall be extended to the extent thereof, and in the case of permanent unavailability, JCI shall (a) be excused from furnishing said materials or equipment, and (b) be reimbursed for the difference between the cost of the materials or equipment permanently unavailable and the cost of a reasonably available substitute therefore.

4. EQUIPMENT WARRANTY. JCI warrants that equipment manufactured or labeled by JCI shall be free from defects in material and workmanship arising from normal usage for a period of one year. No warranty is provided for third-party products and equipment installed or furnished by JCI. Such products and equipment are provided with the third party manufacturer's warranty to the extent available, and JCI will transfer the benefits, together with all limitations, of that manufacturer's warranty to Customer. All transportation charges incurred in connection with the warranty for equipment and/or materials not installed by JCI shall be borne by Customer. These warranties shall not extend to any equipment that has been abused, altered, misused or repaired by Customer or third parties without the supervision of and prior written approval of JCI, or if JCI serial numbers or warranty date decals have been removed or altered. Customer must promptly report any failure of the equipment to JCI in writing. Unless agreed to in writing by the parties, any technical support, assistance, or advice ("Technical Support") provided by JCI, such as suggestions as to design use and suitability of the equipment and products for the Customer's application, is provided in good faith, but Customer acknowledges and agrees that JCI is not the designer, engineer, or installer of record. Any Technical Support is provided for informational purposes only and shall not be construed as a representation or warranty, express or implied, concerning the proper selection, use, and/or application of the equipment and products. Customer assumes exclusive responsibility for determining if the equipment and products supplied by JCI are suitable for its intended application and all risk and liability, whether based in contract, tort or otherwise, in connection with its application and use of the equipment and products.

5. LIMITED WARRANTY. JCI warrants its workmanship or that of its agents (Technicians) in relation to installation of equipment for a period of ninety (90) days from date of installation. Customer shall bear all labor costs associated with replacement of failed equipment still under JCI's equipment warranty or the original manufacturer's warranty, but outside the terms of this express labor warranty. All warranty labor shall be executed on normal business days during JCI normal business hours. These warranties do not extend to any equipment which has been repaired by others, abused, altered, or misused in any way, or which has not been properly and reasonably maintained. THESE WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESSED OR IMPLIED, INCLUDING BUT NOT LIMITED TO THOSE OF MERCHANTABILITY AND FITNESS FOR A SPECIFIC PURPOSE. UNDER NO CIRCUMSTANCES SHALL JCI BE LIABLE FOR ANY SPECIAL, INDIRECT, OR CONSEQUENTIAL DAMAGES ARISING FROM OR RELATING TO ANY DEFECT IN MATERIAL OR WORKMANSHIP OF EQUIPMENT OR THE PERFORMANCE OF SERVICES. JCI makes no and specifically disclaims all representations or warranties that the services, products, software or third party product or software will be secure from cyber threats, hacking or other similar malicious activity, or will detect the presence of, or eliminate, treat, or mitigate the spread, transmission, or outbreak of any pathogen, disease, virus or other contagion, including but not limited to COVID 19.

6. LIABILITY. To the maximum extent permitted by law, in no event shall JCI and its affiliates and their respective personnel, suppliers and vendors ("JCI Parties") be liable to you or any third party under any cause of action or theory of liability even if advised of the possibility of such damages, for any: (a) special, incidental, consequential, punitive, or indirect damages; (b) lost profits, revenues, data, customer opportunities, business, anticipated savings, or goodwill; (c) business interruption; or (d) data loss or other losses arising from viruses, ransomware, cyber-attacks or failures or interruptions to network systems. In any case, the entire aggregate liability of the JCI Parties under this proposal for all damages, losses, and causes of action (whether in contract, tort (including negligence), or otherwise) shall be limited to the amounts payable to JCI hereunder.

7. FAR. JCI supplies "commercial items" within the meaning of the Federal Acquisition Regulations (FAR), 48 CFR Parts 1-53. As to any customer order for a U.S. Government contract, JCI will comply only with those mandatory flow-downs for commercial item and commercial services subcontracts listed either at FAR 52.244-6, or 52.212-5(e)(1), as applicable.

8. TAXES. Prices do not include taxes, fees, duties, tariffs, false alarm assessments, permits and levies or other charges imposed and/or enacted by a government, however designated or imposed (collectively, "Taxes"). All Taxes are the responsibility of Customer, unless Customer presents an exemption certificate acceptable to JCI and the applicable taxing authorities. If JCI is required to pay any such Taxes or other charges, Customer shall reimburse JCI on demand. If any such exemption certificate is invalid, then Customer will immediately pay JCI the amount of the Taxes, plus penalties and interest.

9. DELAYS. JCI shall not be liable for any delay in the performance of the work resulting from or attributed to acts of circumstance beyond JCI's control, including but not limited to; acts of God, fire, riots, labor disputes, conditions of the premises, acts or omissions of the Customer, Owner, or other Contractors or delays caused by suppliers or subcontractors of JCI, etc.

10. COMPLIANCE WITH LAWS. JCI shall comply with all applicable federal, state, and local laws and regulations, and shall obtain all temporary licenses and permits required for the prosecution of the work. Licenses and permits a permanent nature shall be procured and paid for by the Customer.

11. PRICING. JCI may increase prices upon notice to the Customer to reflect increases in material and labor costs. Prices may be adjusted by JCI prior to shipment to take into account increases in the cost of raw materials, component parts, third party products or labor rates or Taxes; Trade Restrictions (as defined below); government actions; or to cover any unforeseen or other extra cost elements. "Trade Restrictions" means any additional or new tariff/duty, quota, tariff-rate quota, or cost associated with the withdrawal of tariff/duty concessions pursuant to a trade agreement(s). This Agreement is entered into with the understanding that the services to be provided by JCI are not subject to any local, state, or federal prevailing wage statute. If it is later determined that local, state, or federal prevailing wage rates apply to the services to be provided by JCI, JCI reserves the right to issue a modification or change order to adjust the wage rates to the required prevailing wage rate. Customer agrees to pay for the applicable prevailing wage rates.

12. DISPUTES. JCI shall have the sole and exclusive right to determine whether any dispute, controversy or claim arising out of or relating to the Agreement, or the breach thereof, shall be submitted to a court of law or arbitrated. For Customers in the United States, the laws of Delaware shall govern the validity, enforceability, and interpretation of this Agreement, without regard to conflicts of law principles thereof, and the exclusive venue for any such litigation or arbitration shall be in Milwaukee, Wisconsin. For Customers located in Canada, the laws of Ontario shall govern the validity, enforceability, and interpretation of this Agreement, without regard to conflicts of law principles thereof, and the exclusive venue for any such litigation or arbitration shall be in Ontario, Canada. The parties waive any objection to the exclusive jurisdiction of the specified forums, including any objection based on forum non conveniens. In the event the matter is submitted to a court, JCI and Customer hereby agree to waive their right to trial by jury. In the event the matter is submitted to arbitration by JCI, the costs of arbitration shall be borne equally by the parties, and the arbitrator's award may be confirmed and reduced to judgment in any court of competent jurisdiction. If JCI prevails in any collection action. Buyer will pay all of JCI's reasonable collection costs (including legal fees and expenses). Except as provided below, no claim or cause of action, whether known or unknown, shall be brought by either party against the other more than one year after the claim first arose. Claims not subject to the one-year limitation include claims for unpaid: (1) contract amounts, (2) change order amounts (approved or requested) and (3) delays and/or work inefficiencies.

13. INSURANCE. Insurance coverage in excess of JCI's standard limits will be furnished when requested and required. No credit will be given or premium paid by JCI for insurance afforded by others.

14. INDEMNITY. The Parties hereto agree to indemnify each other from any and all liabilities, claims, expenses, losses or damages, including attorney's fees which may arise in

connection with the execution of the work herein specified and which are caused, by the negligent act or omission of the indemnifying Party.

15. CUSTOMER RESPONSIBILITIES. Customer is solely responsible for the establishment, operation, maintenance, access, security and other aspects of its computer network ("Network") and shall supply JCI secure Network access for providing its services. Products networked, connected to the internet, or otherwise connected to computers or other devices must be appropriately protected by Customer and/or end user against unauthorized access. Customer is responsible to take appropriate measures, including performing back-ups, to protect information, including without limit data, software, or files (collectively "Data") prior to receiving the service or products.

16. FORCE MAJEURE. JCI shall not be liable, nor in breach or default of its obligations under this Agreement, for delays, interruption, failure to render services, or any other failure by JCI to perform an obligation under this Agreement, where such delay, interruption or failure is caused, in whole or in part, directly or indirectly, by a Force Majeure Event. A "Force Majeure Event" is a condition or event that is beyond the reasonable control of JCI, whether foreseeable or unforeseeable, including, without limitation, acts of God, severe weather (including but not limited to hurricanes, tornados, severe snowstorms or severe rainstorms), wildfires, floods, earthquakes, seismic disturbances, or other natural disasters, acts or omissions of any governmental authority (including change of any applicable law or regulation), epidemics, pandemics, disease, viruses, quarantines, or other public health risks and/or responses thereto, condemnation, strikes, lock-outs, labor disputes, an increase of 5% or more in tariffs or other excise taxes for materials to be used on the project, fires, explosions or other casualties, thefts, vandalism, civil disturbances, insurrection, mob violence, riots, war or other armed conflict (or the serious threat of same), acts of terrorism, electrical power outages, interruptions or degradations in telecommunications, computer, network, or electronic communications systems, data breach, cyber-attacks, ransomware, unavailability or shortage of parts, materials, supplies, or transportation, or any other cause or casualty beyond the reasonable control of JCI. If JCI's performance of the work is delayed, impacted, or prevented by a Force Majeure Event or its continued effects, JCI shall be excused from performance under the Agreement. Without limiting the generality of the foregoing, if JCI is delayed in achieving one or more of the scheduled milestones set forth in the Agreement due to a Force Majeure Event, JCI will be entitled to extend the relevant completion date by the amount of time that JCI was delayed as a result of the Force Majeure Event, plus such additional time as may be reasonably necessary to overcome the effect of the delay. To the extent that the Force Majeure Event directly or indirectly increases JCI's cost to perform the services, Customer is obligated to reimburse JCI for such increased costs, including, without limitation, costs incurred by JCI for additional labor, inventory storage, expedited shipping fees, trailer and equipment rental fees, subcontractor fees, compliance with vaccination requirements or other costs and expenses incurred by JCI in connection with the Force Majeure Event.

17. SAFETY, HEALTH AND HAZARDOUS MATERIALS. The Parties hereto agree to notify each other immediately upon becoming aware of an inspection under, or any alleged violation of the, Occupational Safety and Health Act or similar Canadian laws relating in any way to the project or project site. ACM /Hazardous Materials: Customer shall supply JCI with any information in its possession relating to the presence of asbestos-containing materials ("ACM") or hazardous materials at any of its facilities where JCI's undertakes any Work or Services that may result in the disturbance of ACM or hazardous materials. JCI shall not be responsible for abatement and/or removal and disposal of hazardous materials or ACM. If either Customer or JCI becomes aware of or suspects the presence of ACM or hazardous materials that may be disturbed by JCI's Work or Services, JCI shall immediately stop all work until such ACM or hazardous or unsafe condition is rectified by Owner and Owner so notifies JCI in writing that work can safely be resumed, based on test conducted by a licensed testing organization. JCI may terminate the Services immediately upon notice to Customer, if JCI, in its sole discretion, determines that the Customer's premises are unsafe to be accessed by JCI's employees or subcontractors. Timetables for delivery of JCI's products or services and the contract price shall be adjusted appropriately for any associated delay.

18. ONE-YEAR CLAIMS LIMITATION. No claim or cause of action, whether known or unknown, shall be brought against JCI more than one year after the claim first arose. Except as provided for herein, JCI's claims must also be brought within one year. Claims for unpaid contract amounts are not subject to the one-year limitation.

19. DIGITAL ENABLED SERVICES; DATA. If JCI provides Digital Enabled Services under this Agreement, these Digital Enabled Services require the collection, transfer and ingestion of building, equipment, system time series, and other data to JCI's cloud-hosted software applications. Customer consents to and grants JCI right to collect, ingest and use such data to enable JCI and its affiliates and agents to provide, maintain, protect, develop and improve the Digital Enabled Services and JCI products and services. Customer acknowledges that, while Digital Enabled Services generally improve equipment performance and services, Digital Enabled Services do not prevent all potential malfunction, insure against all loss, or guarantee a certain level of performance. Customer shall be solely responsible for the establishment, operation, maintenance, access, security and other aspects of its computer network ("Network"), shall appropriately protect hardware and products connected to the Network and will supply JCI secure Network access for providing its Digital Enabled Services. As used herein, "Digital Enabled Services" mean services provided hereunder that employ JCI software and related equipment installed at Customer facilities and JCI cloud-hosted software offerings and tools to improve, develop, and enable such services. Digital Enabled Service may include, but are not limited to, (a) remote servicing and inspection, (b) advanced equipment fault detection and diagnostics, and (c) data dashboarding and health reporting. If Customer accesses and uses Software that is used to provide the Digital Enabled Services, the Software Terms (defined below) will govern such access and use.

20. JCI DIGITAL SOLUTIONS. Use, implementation, and deployment of the software and hosted software products ("Software") offered under these terms shall be subject to, and governed by, JCI's standard terms for such Software and Software related professional services in effect from time to time at www.johnsoncontrols.com/techterms (collectively, the "Software Terms"). Specifically, the JCI General EULA set forth at www.johnsoncontrols.com/buildings/legal/digital/generaleula governs access to and use of software installed on Customer's premises or systems and the JCI Terms of Service set forth at www.johnsoncontrols.com/buildings/legal/digital/generaltos govern access to and use of hosted software products. The applicable Software Terms are incorporated herein by this reference. Other than the right to use the Software as set forth in the Software Terms, JCI and its licensors reserve all right, title, and interest (including all intellectual property rights) in and to the Software and improvements to the Software. The Software that is licensed hereunder is licensed subject to the Software Terms and not sold. If there is a conflict between the other terms herein and the Software Terms, the Software Terms shall take precedence and govern with respect to rights and responsibilities relating to the Software, its implementation and deployment and any improvements thereto. Notwithstanding any other provisions of this Agreement, unless otherwise agreed, the following terms apply to Software that is provided to Customer on a subscription basis (i.e., a time limited license or use right), (each a "Software Subscription"): Each Software Subscription provided hereunder will commence on the date the initial credentials for the Software are made available (the "Subscription Start Date") and will continue in effect until the expiration of the subscription term noted in the applicable statement of work, order or other applicable ordering document. At the expiration of the Software Subscription, such Software Subscription will automatically renew for consecutive one (1) year terms (each a "Renewal Subscription Term"), unless either party provides the other party with a notice of non-renewal at least ninety (90) days prior to the expiration of the then-current term. To the extent permitted by applicable law, Software Subscriptions purchases are non-cancelable, and the sums paid nonrefundable. Fees for Software Subscriptions shall be paid annually in advance, invoiced on the Subscription Start Date and each subsequent anniversary thereof. Customer shall pay all invoiced amounts within thirty calendar days after the date of invoice. Payments not made within such time period shall be subject to late charges as set forth in the Software Terms. Unless otherwise agreed by the parties in writing, the subscription fee for each Renewal Subscription Term will be priced at JCI's then-applicable list price for that Software offering. Any use of Software that exceeds the scope, metrics or volume set forth in this Agreement and applicable SOW will be subject to additional fees based on the date such excess use began.

21. Privacy. JCI as Processor: Where JCI factually acts as Processor of Personal Data on behalf of Customer (as such terms are defined in the DPA) the terms at www.johnsoncontrols.com/dpa ("DPA") shall apply. **JCI as Controller:** JCI will collect, process and transfer certain personal data of Customer and its personnel related to the business relationship between it and Customer (for example names, email addresses, telephone numbers) as controller and in accordance with JCI's Privacy Notice at <https://www.johnsoncontrols.com/privacy>. Customer acknowledges JCI's Privacy Notice and strictly to the extent consent is mandatorily required under applicable law, Customer consents to such collection, processing and transfer. To the extent consent to such collection, processing and transfer by JCI is mandatorily required from Customer's personnel under applicable law, Customer warrants and represents that it has obtained such consent.

22. ASSIGNMENT. This Agreement is not assignable by the Customer except upon written consent of JCI first being obtained. JCI shall have the right to assign this Agreement, in whole or in part, or to subcontract any of its obligations under this Agreement without notice to Customer.

23. TERMINATION. If either party fails to perform any of its material obligations under this Agreement, the other party shall provide written notice thereof to the party alleged to be in default. Should the party alleged to be in default fail to respond in writing or take action to cure the alleged default within ten (10) days of receiving such written notice, the notifying party may terminate this Agreement by providing written notice of such termination.

If JCI's performance of its obligations becomes impracticable due to obsolescence or unavailability of systems, equipment, or products (including component parts and/or materials) or because the JCI or its supplier(s) has discontinued the manufacture or the sale of the equipment and/or products or is no longer in the business of providing the services, JCI may terminate this Agreement, or the affected portions, at its sole discretion upon notice to Customer. JCI may terminate this Agreement, or the affected portions, at its sole discretion upon notice to the Customer if JCI's performance of its obligations are prohibited because of changes in applicable laws, regulations or codes.

24. ENTIRE AGREEMENT. This proposal, upon acceptance, shall constitute the entire Agreement between the parties and supersedes any prior representations or understandings. Customer acknowledges and agrees that any purchase order issued by Customer in connection with this Agreement is intended only to establish payment authority for Customer's internal accounting purposes and shall not be considered to be a counteroffer, amendment, modification, or other revision to the terms of this Agreement. No term or condition included or referenced in Customer's purchase order will have any force or effect and these terms and conditions shall control. Customer's acceptance of any Services shall constitute an acceptance of these terms and conditions. Any proposal for additional or different terms, whether in Customer's purchase order or any other document, unless expressly accepted in writing by JCI, is hereby objected to and rejected.

25. CHANGES. No change or modification of any of the terms and conditions stated herein shall be binding upon JCI unless accepted by JCI in writing.

#	Year	Vehicle	Passenger	Vin	Mileage August 31, 2023	Mileage February 26,2025	Miles Driven - 18 months
1	2012	GMC Yukon	7	1GKS2KE7XCR178958	114,769	124,200	9,431
3	2016	Chevy - Imapala	4	2G1WB5E31G1123057	52,760	63,623	10,863
4	2015	Chevy - Imapala	4	2G1WA5E35F1107476	54,749	No Miles '24-25 School Year (57,933)	3,184
5	2015	Chevy - Imapala	4	2G1WA5E36F1117417	47,158	53,508	6,350
6	2016	Chevy - Imapala	4	2G1WB5E33G1125313	46,465	49,168	2,703
7	2020	Chevy - Tahoe	8	1GNSKAKC9LR307108	28,776	51,646	22,870
8	2018	Chevy - Impala (mileage @ purchase 25,550)	4	2G1105537J9131502	55,407	67,961	12,554
49	2011	Ford - Club (Equipment; Daycare Meal Delivery)	1	1FBNE3BL3BDB31259	82,922	87,514	4,592
9	2009	Ford - Econo	9	1FBNE3BL5BDA42227	101,470	109,521	8,051
11	2011	Ford - Econo (SPED/Backup)	N/A	1FBNE3BL9BDA12177	72,333	No Miles '24-25 School Year (72,383)	50
12	2020	Ford - Transit	9	1FMZK1C84LKB74490	28,020	49,230	21,210
13	2019	Ford - Transit (SPED)	N/A	1FDZK1CM1KKB12301	95,012	116,259	21,247
14	2024	Dodge Ram - Promaster	9	3C6LRVDG7RE143367	0	391	391
	2012	Chevy - Silverado K1500	1	1GCNKPE08CZ246909	-	165,003	-

Sell

2025	2026	2027	2028	2029
#3	#3	#3	#3	#3
#5	#5	#5	#5	#5
#6	#6	#6	#6	#6
Tahoe #7	Tahoe #7	Tahoe #7	Replace	
#8	#8	#8	#8	Replace
Van 49	Van 49	Van 49	Van 49	Van 49
Van 9	Van 9	Replace		
Van 12	Van 12	Van 12	Van 12	Van 12
Van 13 (Sped)	Van 13 (Sped)	Van 13 (Sped)	Replace	
Van 14	Van 14	Van 14	Van 14	Van 14
Pickup	Pickup	Pickup	Pickup	Pickup

Replace

Replace with
Minivan?

Bus Number	Year	Bus	Passenger	Vin	Mileage February 2025	Truck Center Trade Values
9 (Shop Class)	2009	Blue Bird Mini Bus (14)	14	1GBJG31K191114487	86,938	
15 (Route)	2015	Freightliner (Diesel)	55	4UZABRDTXFCGL4851	111,279	
17(Route)	2017	Thomas/Freightliner (Diesel)	75	4UZABRDT8HCHY3035	145,580	7500
18 (Route)	2018	Thomas/Freightliner (Diesel)	75	4UZABRFC0JCJL6984	113,903	9500
19 (Route)	2019	Thomas/Freightliner (Diesel)	55	4UZABRFCXKCKF8474	87,845	15000
22 (Route)	2022	Thomas/Freightliner (Diesel)	55	4UZABRFBXNCP5087	45,269	40000
23 (Activity)	2024	Thomas (Mileage @ purchase 1,250)	45	1T7Y84E20R1210024	14,810	
24 (Route)	2024	International IC (Gas)	75	4DRBUPWN0RB500357	27,602	40000
Mini Bus	2024	Thomas Mini Bus (Gas) (14)	14	4DRBUPWM5RB500359	6,014	

112,000

Proposed Replacement Schedule

2025	2026	2027	2028	2029
#15	#15	#19	#22	#24
#17	#19	#22	#24	#25
#18	#22	#24	#25	#26
#19	#24	#25	#26	#27
#22	#25	#26	#27	#28
#24				

* Reducing 1 Bus in Fleet

Truck Center	Year	Bus	Passenger	Quote Price	TCC / Trade(s)	Cost - Trade(s)	Warranty	
Purchase Quote	2026	Freightliner-Thomas C2	77	\$142,510	7500 9500	\$125,510	3yr, 50k miles	November 2025
Purchase Quote	2026	Freightliner-Thomas C2	53	\$131,650	7500 9500	\$114,650	3yr, 50k miles	Later 2026
Harlows	Year	Bus	Passenger	Quote Price	TCC / Trade(s)	Cost - Trade(s)	Warranty	
Purchase Quote	2026	IC International	77 (71)	\$138,534	***		3yr, 50k miles	May/June 2025
Purchase Quote	2026	IC International	59		***		3yr, 50k miles	In Stock

Pre-Owned Options

Heavy Specs

- * 20k to 30k miles
- * \$30k to \$40k less
- * warranty options
- * Purchase or Lease
- * Logan View (entire fleet)

- * Nearly all bses (TCC) - Allison 2500 Transmission
- * LCC School - Allison 3000 (could save \$3000/bus)
- * Horsepower - 77 pass (250) Keep
- * Horsepower - 53 pass (could be changed to 220 for \$1000 less)

Lease Discussion

Truck Centers Companies

Masters

Harlows

Option 1: \$284,960 - two 77 passenger buses

2024 IC - 71 Passenger

Uses a Leasing Company

	Annual Payment - \$60,823 (both buses combined)	36 month - \$3,107.94/mo	\$37,295/yr	\$111,886/3 years			
	Buyout after 3 years - \$71,240	48 month - \$2780.38/mo	\$33,364/yr.	\$133,458/4 years			
	\$182,469 + \$71,240						
	Option 2: \$263,300 - two 53 passenger buses						
	Annual Payment - \$56,199 (both buses combined)						
	Buyout after 3 years - \$65,825						
	\$168,597 + \$65,825						
	Lease Scenario:						
	* Keep Bus 24 - 77 Passenger						
	* Trade Buses 15, 17, 18, 19, 22						
	* Lease 4 Buses - 53 Passenger						
	Annual Payment - \$112,398 (4 buses)	w/out trade discount \$72,000					
	* Year 4 - No Trade Value; New Lease						



2026 Freightliner – Thomas C2

77 Passenger Capacity

PURCHASE PRICE.....\$142,480.00

Approximate Delivery: November, 2025

Subject to Availability (limited order slots available)

Engine: Cummins ISB (250 HP/660 Torque) Turbo Diesel

Transmission: Allison 3000 – 6 Speed Automatic

Brakes: Air

Mileage: NEW

Trade in 2017 Thomas C2.....deduct...<\$7500.00>

Trade in 2018 Thomas C2.....deduct...<\$9500.00>

ADDITIONAL SPECIFICATIONS:

-Alternator: 200 amp Delco

-Axle/front: 10,000 lb. set back

-Axle/rear: 21,000 lb.

-Barriers: (2) 39" with proform fireblock covering

-Batteries: Dual (2) Alliance, 1900 CCA

-Block Heater: 750 watt with plug in located in front bumper

-Brakes: Air w/ Bendix AD-9 air dryer and heated moisture ejector on all air tanks

-Cell Phone Charger for Driver – Dual USB ports

-Cruise Control

-Cup Holder: dual cup holders in center console

-Entrance Door: Air operated with push button in dash

-Tinted w/ storm glass in top glass

-Keyed vandal lock included

-Exhaust: Single right hand horizontal muffler and tail pipe

-Exhaust Brake: Switch activated in driver console

-Fenderettes: Mounted over rear wheels (steel)

-Fan Clutch: Horton style on/off clutch.

-Floor Covering: 5/8" plywood covered with heavy duty vinyl covering

-Fuel Tank: 60 gallon. Safety mounted between frame rails in overhang. Hinged door

-Glove Box and Storage: Large glove box above driver and floor mounted clip board holder

-GVWR: 31,000 lbs

- Heaters/Defrosters:
 - 93,000 BTU left front heater/defroster
 - 53,000 BTU stepwell heater
 - Dual (2) rear 84,000 BTU heaters
 - Bergstrom heater booster pump
 - (2) defroster fans mounted above windshield
- Headroom: 78" interior height
- Heated fuel/water separator
- Horns: Dual electric with center steering wheel activation
- Insulation Package: **Acoustic ceiling full length of bus**
- Lettering: LAUREL-CONCORD-COLERIDGE SCHOOL, Unit numbers as requested
- Lights: **LED extended life headlights** with daytime running lights, driver's dome light on separate switch, dual row of dome lights on separate switch. **All interior dome lights are LED.**
 LED Clearance/Marker- red rear/amber rear, back-up- clear, stop/tail- red.
 LED Marker/Cluster-Per FMVSS .
 LED side mounted turn signals on fender and side panels
 LED strobe 8-lamp warning system flush mounted.
 LED Stepwell light
 LED Strobe Light
- Manuals: Printed operator's maintenance manual
- Mirrors: Open View **Heated/self-defrosting rear view mirrors**
 - Heated Cross-over mirrors
 - All mirror brackets are stainless steel**
- Mud Flaps: Front and Rear
- Paint: Yellow w/ black trim. Interior light gray. Undercoated chassis
- Parcel Racks: Interior tubular style parcel racks above windows on both sides.
- PV – 360 (Perimeter View): Provides an exterior surrounding view of the entire bus.**
- Radio: AM/FM with roof mounted speakers
- Roof Hatches: 2 installed in self-sealing pre-cut panels
- Rub Rails: Four (4) exterior side rub rails located at window level, seat level, floor, level, and bottom skirt. Sealed with Saf-T-Bond structural adhesive.
- Safety Equipment: (2) Nebraska first aid kits, one mounted front and one at rear of bus. 5 lb chemical type fire extinguisher, moisture proof body fluid clean up kit, triangle safety kit.
- Safety Solenoid Switch: Single switch for complete shutdown of all heaters and radio
- Seat/Driver: National high back adjustable **Heated-Air Ride** seat with three point retractable shoulder harness, dual armrests, and adjustable lumbar support.
- Seats/Passenger: (25) 39" & (1) 26" passenger seats covered with 42 oz. Proform leatherette fire block material and pivot cushion for cleaning. Powder-coated frames
- Steering: Tilt - Telescope steering wheel**
- Stop Arm: Highly reflective high intensity LED lights spell the word 'STOP'
- Suspension/Front: 10,000 lb. soft ride springs
- Suspension/Rear: 21,000 lb. Air Ride w/ dual leveling valves**
- Tires: Hankook 11R22.5 w/ mud & snow tread on rear
- Tow Hooks: Front and rear
- Ventilator: Static type, non-closable
- Wheelbase: 279"
- Wheels: 22.5 x 8.25 10 hole hub mounted – painted black

-Windows: All side and rear passenger windows tinted

-4 push/out windows (2 per side)

-Driver's window thermal pane/storm glass

-Windshield: Automotive style one piece, bonded, and curved, slanted to reduce glare and breakage and provide maximum vision. The tinted safety plate laminated glass provides 3362 square inches of windshield area.

-**Tinted sun visors above driver and over driver's side window**

-Winter Front Cover: Snap on cover for grill in yellow.

-WARRANTY:

Thomas/Freightliner comes standard with a 3 year/50,000 mile bumper to bumper warranty....the best in the industry!

Base: Limited 3 year bumper to bumper

Body: Limited 5 years on body

Engine: Limited 5 year/100,000 miles

Transmission: Limited 7 years/unlimited miles

Axles: Limited 5 years/unlimited includes king pins

Corey Sundberg

Corey Sundberg

3/10/2025

Date



Bismarck
1021 S 23rd Street
Bismarck, ND 58504
(800)450-1767
(605)880-8659 Ron White Cell

Quote To;

Laurel-Concord-Coleridge School
502 Wakefield Street
PO Box 8 Laurel, NE 68745

1-2026 IC CE 77 seated 71 passenger School Bus:

Price \$136,465.84

Delivery in June 2025

1-2025 IC CE 65 seated 59 passengers School Bus:

Price \$ 129,979.27

- \$17,000

In stock Today

\$ 112,979.27

Cummins 6.7B Diesel 260 HP with Exhaust Brake,
Hydraulic Brakes, 1000watt block Heater, Drivers A/C.

Air Ride Drivers Seat.

Please see the spec sheet for full details for each bus.

Surcharge may apply at delivery.

3/10/25



Bismarck
1021 S 23rd Street
Bismarck, ND 58504
(800)450-1767
(605)880-8659 Ron White Cell

Quote To;

Laurel-Concord-Coleridge School

502 Wakefield Street

PO Box 8 Laurel, NE 68745

Trade Values

2017 Thomas 141,949 miles 75 pass

\$6500.00

HY3035

2018 Thomas 112,027 miles 75 pass

\$10,500.00

JL6984

In good running and good body at time of pickup.

3/10/25




Laurel-Concord-Coleridge School

Our Vision

We envision a school district where students excel, educators inspire, and communities unite to create a culture of achievement, integrity, resilience, and respect. Through a commitment to continuous growth, innovation, and meaningful connections, we seek to build a legacy of excellence, leadership, and opportunity for all.

Our Mission

Inspiring Excellence  Strengthening Communities  Shaping the Future

Taglines

Where Achievement Meets Opportunity

Strength Through Community ~ Excellence Through Education

Strength in Education ~ Unity in Community

Hashtags

#LCCStrongerTogether

#LCCFutureReady

#LCCLeadsTheWay

#LCCSuccessStartsHere



Nebraska Rural Community Schools Association

Member Update

March 6, 2025



NRCSA Calendar



NRCSA Events

NRCSA Spring Conference

March 20 & 21, 2025

Crowne Plaza & Younes North Convention Center in Kearney

[More about this event](#)

NRCSA Golf Tournament

July 22, 2025

Meadowlark Hills Golf Course in Kearney

[More about this event](#)

NRCSA Legislative Forum

February 26, 2026

Cornhusker Hotel in Lincoln

[More about this event](#)

Committee Meetings

NRCSA Executive Committee

March 19, 2025, 3:00 PM

Bronze 5

Younes North Convention Center in Kearney

NRCSA Executive Committee

June 2025

Time & Location TBD

NRCSA Legislative Committee

Every Thursday during Bill Introduction & Hearings,

9:30 AM, Via Zoom

NRCSA Search Service



Please let Jack Moles know where superintendent vacancies occur, so that NRCSA Superintendent Search can make direct contact. We need to hear as soon as possible in anticipation of getting promotional materials specific to that board of education ready. It is critical that Board Presidents have the NRCSA contact information so that if they choose to consider a Superintendent Search Service, NRCSA is one they hopefully will consider.



Boyd County Schools
Search Complete



Lawrence-Nelson Public Schools
Search Complete



Pawnee City Public Schools
Search Complete



Shelton Public Schools
Search Complete

Access the Members area of www.nrcsa.net anytime.

Login: member Password: learning

NRCSA Updates

NRCSA SPRING CONFERENCE/PRE-CONFERENCE

The NRCSA Spring Conference is just two weeks away!! The conference will be held at the Younes Conference Center North in Kearney on March 20 & 21. We are expecting another great conference, highlighted by Thursday's keynote speaker: Joe Sanfelippo. You will not want to miss his presentation! Other featured speakers will be Nebraska Commissioner of Education Brian Maher and Nebraska Coaches Association Executive Director Darin Boysen.

For the second straight year, we are also offering a free pre-conference. Franklin-Covey has provided NRCSA with the opportunity to provide a very valuable experience, centered around the work of Steven Covey. The pre-conference will take place on Wednesday, March 19, 2025 from 10:00 a.m. to 2:00 p.m. A free lunch will also be provided. A little information about the pre-conference from Sam Stecher of Franklin-Covey, Client Partner for Franklin-Covey Education:

“Leadership is the cornerstone of thriving schools, especially in rural communities like ours. In partnership with NRCSA we are excited to invite you to the 7 Habits of Highly Effective People pre-conference on March 19, an inspiring session designed specifically for leaders shaping the future of small, rural districts.

This interactive workshop will equip you with actionable strategies to:

- *Foster collaboration among your team.*
- *Cultivate a school culture where everyone's capacity to lead is enhanced—from the boardroom to the classroom.*
- *Drive sustainable results, even with limited resources.*
-

Don't miss this opportunity to invest in yourself and your school community. Together, let's turn challenges into possibilities.”

TOP 10 REASONS TO ATTEND THE 2025 NRCSA SPRING CONFERENCE:

1. Viewing the crane migration on your way into Kearney—an awesome spectacle!
2. Thursday's featured speaker: Joe Sanfelippo (one of the best I've heard!).
3. We promise you'll be fed well. Really well.
4. The chance to go for a 5:00 a.m. walk with NRCSA Executive Director Jack Moles (weather permitting, of course).
5. Free chocolate in the vendors' hall! Lots of free chocolate!
6. Meeting members of the National Rural Education Association's Executive Committee as they will be having one of their meetings in Kearney in conjunction with the NRCSA Spring Conference.
7. Thirty-five outstanding breakout presentations with something of interest for everyone!
8. An added feature: a free hospitality hour in the vendor hall prior to the Chuckwagon Dinner! Refreshments and gift drawings!

NRCSA Leadership

Dr. Heather Nebesniak, President.
Ord Public Schools

Mark Lenihan, Past President.
Wayne Community Schools

Chris Kuncl, Pres-Elect.
Mullen Public Schools

Chris Prosocki, Secretary.
Southern School District # 1

District Representatives:

Eugene Hanks, West
Crawford Public Schools

Dale Hafer, North Central
Ainsworth Community Schools

Daryl Schrunk, Northeast
Randolph Public Schools

Paul Sheffield, Southeast
Exeter-Milligan Public Schools

Jon Davis, South Central
Alma Public Schools

Jane Davis, Southwest
Hershey Public Schools

Executive Director:

Jack Moles

Lobbyists:

Jon Edwards
Scott Moore
Russell Westerhold

Legislative Co- Chairs:

Dr. Jason Dolliver
Pender Public Schools

Bryce Jorgenson
Southern Valley Schools

Scholarship & Recognition Co Chairs:

Tim Heckenlively,
Falls City Public Schools

Jim Widdifield
Minden Public Schools

9. Oh, almost forgot: THE CHUCKWAGON DINNER!
10. The always emotional awards ceremonies for outstanding personnel in our rural schools and ESUs.
11. Outstanding musical performances by the Palmyra-Bennett Jazz Band and the Wood River Elementary.
12. An opportunity to reconnect with old acquaintances and make new ones in the hospitality rooms!

There are a lot more great reasons to attend, but already exceeded the maximum of 10.

[Register to Attend the 2025 NRCSA Spring Conference](#)

2025 NRCSA Legislative Forum

The 2025 NRCSA Legislative Forum was held on Thursday, February 20, at the Lincoln Cornhusker Marriott. Attendance was down somewhat due to the frigid weather, The day's speakers included:

- Senator Brad von Gillern
- Open Sky Policy Institute Executive Director Rebecca Firestone
- Senator Dunixi Guereca
- Senator Dan Lonowski
- Senator Jana Hughes
- NRCSA Lobbyist Russ Westerhold and NRCSA Executive Director Jack Moles
- About twenty Senators joined those in attendance for lunch.



SENATOR BRAD VON GILLERN (REVENUE COMMITTEE CHAIR) AND REBECCA FIRESTONE (EXECUTIVE DIRECTOR FOR OPEN SKY POLICY INSTITUTE) WERE TWO OF THE PRESENTERS AT THE NRCSA LEGISLATIVE FORUM

SUPERINTENDENT SEARCH & PLANNING

We are in the midst of the time in which we see movement of Superintendents. NRCSA has an outstanding Superintendent Search Service and I would encourage your Board of Education to closely consider these services if you are in need of a Superintendent.

This year we have already assisted the Boards of Education at Lawrence-Nelson, Boyd County, Pawnee City, and Shelton in their Superintendent searches.

One of the more outstanding features of the NRCSA Superintendent Search Service is that the consultants who assist Boards of Education with their searches are all retired rural school Superintendents who experienced great success in their careers. They know what it takes to be successful in a rural school district and community, and how to work closely with a rural school Board of Education.

If your district finds a need to locate your next school leader, please be sure to keep the NRCSA Superintendent Search Service in mind. For more information you can contact Executive Director Jack Moles at [**jmoles@nrca.net**](mailto:jmoles@nrca.net) or by phone at 402-335-7732.

Another service that is offered is a planning service. It is a common practice for Boards of Education and the Superintendent to develop short and long-term plans. We are currently assisting Anselmo-Merna in their planning process. NRCSA does provide a quality service using experienced consultants. If you are interested in more information, please contact Executive Director Jack Moles.

[NRCSA Search Service Experience](#)

[NRCSA Planning Support Brochure](#)

We will have several leadership positions that will need to be filled for the 2025-26 school year.

Some positions are elected, while some committee positions are appointed. Nominations for elected positions are open until they are closed at the NRCSA membership meeting at the Spring Conference. Positions to be filled via elections:

PRESIDENT-ELECT The President-Elect goes through a three year Presidency cycle (President-Elect, President, Past President). Mark Lenihan will finish his three year term at the end of the current year. This position is filled via a state-wide election of the membership. We currently have one nomination for President-Elect.

SECRETARY This position serves as the recording secretary for the Executive Committee for a three-year term. It is available for two consecutive terms. Current Secretary Chris Prosocki, Superintendent of Southern, will be moving to Hastings, which is not a member of NRCSA. This position is filled via a state-wide election of the membership. We currently have one nomination for Secretary.

SOUTHEAST DISTRICT REPRESENTATIVE This position is part of the NRCSA Executive Committee and must be in a member-entity in the Southeast District. A term of office is three years and a person can serve two consecutive terms. Paul Sheffield (Exeter-Milligan Superintendent) is retiring at the end of this year, thus the position is open. Nominations are accepted. We currently have two nominations.

WEST DISTRICT REPRESENTATIVE. This position is part of the NRCSA Executive Committee and must be in a member-entity in the West District. A term of office is three years and a person can serve two consecutive terms. Mo Hanks (Crawford Superintendent) is retiring at the end of this year, thus the position is open. Nominations are accepted. We currently have two nominations.

We will also be filling vacancies that come about in the Legislative Committee, Scholarship and Recognition Committee, Closing the Achievement Gap Committee, and Rural Teacher Committee.

If you are interested in specific positions, please contact Jack Moles.



The 2025 regular session of the Unicameral is nearing the half-way point of the 90 day session. Bill hearings will end in the very near future, then the body moves to full day debate. Some bills of special interest to NRCSA members include:

- LB 31 (Conrad)
- LB 89 (Kauth)

- LB 135 (Holdcroft)
- LB 140 (Sanders)
- LB 300 (Murman)
- LB 303 (Hughes)
- LB 389 (Murman)
- LB 509 (Sorrentino)
- LB 575 (Hallstrom)
- LB 633 (Hansen)
- LB 645 (Ballard)
- LB 652 (Hansen)

NRCSA's bill summary page may be accessed here:

[NRCSA Bill Summaries](#)

From Governor Pillen's website:

Governor Jim Pillen is providing state senators with the newly published 2024 School Property Tax Collection Report, aimed at providing historical context for funding of the state's school districts, the impact of recent legislation in reigning in property tax increases and a request to state senators to consider legislation that will finally address inconsistencies in state aid to schools. The report, compiled by the Governor's Policy and Research Office (GPRO), compares data across each of the state's 244 school districts, accounting for the impact of state aid and property tax increases to taxpayers in those districts.

"We have newly elected state senators who may not have a complete understanding of how the state's funding formula has worked historically, nor the impact of recent legislative initiatives when it comes to setting caps and also providing state funding to those districts," said Gov. Pillen. "This document helps illustrate the impact of those changes and hopefully, inform discussions as we embark on the next legislative session and resume efforts to provide additional property tax relief to Nebraskans."

There are three key findings from the report:

Caps are working to slow the growth of school property taxes. It is estimated that in 2024 growth will be 2.7%, the smallest percentage increase since 2018.

Cuts in state aid are negatively impacting property tax relief delivery, especially for certain districts.

State revenues can eliminate property tax increases enacted by school districts, through the creation of a stable school aid formula.

"The majority of a taxpayer's property tax bill is tied to their local school district – an average of 60 percent," said GPRO Director Kenny Zoeller. "One hundred and eleven school districts have had a reduction in state aid in the current year. Some have increased property taxes to help meet that decrease and others have far exceeded it. We need to find a way to better help districts budget for the aid they do get, thereby creating some predictability and hopefully, further reduce what Nebraskans end up paying in property taxes year over year."

The analysis calls for Nebraska lawmakers to provide greater funding certainty through the Tax Equity and Equalization opportunities Support Act (TEEOSA). That formula has undergone multiple adjustments since its creation in 1990, which has also made it more confusing and has created disparities among districts in how they manage predicting budget shortfalls that are subsequently made up through property tax increases.

"The formula is inconsistent and hits taxpayers hard. It is not fair to them or the schools. Providing certainty to school districts will allow Nebraska to have sustained property tax reductions for the first time in history," concludes the report.

2024 Property Tax Collection Report

2025 NRCSA Spring Conference

The 2025 NRCSA Spring Conference will be held on March 20 & 21, 2025, at the Crowne Plaza and Younes North Convention Center in Kearney.

There will be many informative and timely sessions regarding law, TEEOSA, school finance, curriculum development, updates from the Department of Ed, staff and board development, updates regarding current federal and state legislation and others. Sessions highlighting special programs and initiatives are always a plus. A total of 35 sessions will be provided at the conference. As always, the general sessions will feature music groups, speakers on Thursday and Friday, scholarships, awards, recognitions, and the traditional meals that have become a mainstay of the conference.

As usual, there will be many opportunities for networking and informal discussions with attendees from other schools!

Be sure and make plans to attend!!

Room Reservations

There are several hotels in and around the area. Attendees will need to make room arrangements for the conference.

These hotels participate in group rates for Spring Conference

Crowne Plaza (308) 238-7000
Hampton Inn (308) 234-3400

These hotels do NOT participate in group rates

Holiday Inn (308) 237-5971
Comfort Inn & Suites (308) 236-3400
La Quinta Inn & Suites (308) 237-4400
America Inn & Suites (308) 234-7800
Fairfield Inn (308) 236-4200
Holiday Inn Express (308) 234-8100
Microtel Inn & Suites (308) 698-3003
New Victorian Inn & Suites (308) 237-5858
Wingate Inn (308) 237-4400

Program Highlights

Wednesday March 19, 2025

10:00 AM Pre-Conference: The Seven Habits of Highly Effective People

Presented by:



6:30 PM Exhibitor Check-In and Set-Up

7:00 PM Early Registration and Hospitality Rooms Open

Thursday March 20, 2025

7:15 AM Registration & Exhibit Hall Open

8:00 AM General Session

11:00 AM – 11:50 AM Select-a-Session I

12:00 PM General Session

2:20 PM - 3:10 PM Select-a-Session II

3:35 PM - 4:25 PM Select-a-Session III

6:00 PM Country Buffet

7:00 PM Hospitality Rooms Open

Friday March 21, 2025

7:30 AM Registration Open

8:00 AM- 8:50 AM Select-a-Session IV

9:00 AM – 9:50 AM Select-a-Session V

10:00 AM Brunch

10:50 AM Closing Session

12:50 PM Gifts, Prizes, & Giveaways

NRCSA has had the great privilege to work closely with Open Sky Policy Institute over the years.

They provide great information on the fiscal impact of legislation that is very helpful to me in my work as NRCSA's chief lobbyist. I would encourage Superintendents and Board of Education members to sign up to receive Open Sky's email updates.

Open Sky has developed some awesome **Nebraska Public School District Profiles** instruments. The instruments provide much information that can be used to tell the story of your district in comparison to other districts when discussing school finance. The instruments can be accessed at:

<https://www.openskypolicy.org/school-district-profile/>

The mission of OpenSky Policy Institute is to provide impartial and precise research, analysis, education and leadership on fiscal policy-improving opportunities for all Nebraskans. Subscribe to their email updates at <https://bit.ly/OpenSkyUpdates> or contact Todd Henrichs at thenrichs@openskypolicy.org.

As we head into the new legislative session, Open Sky has shared a few more tools that can be especially helpful. A message from Rebecca Firestone, Executive Director for Open Sky shares:

Dear friends,

Happy New Year! We hope you enjoyed a wonderful holiday break and arrived in the New Year ready for what is sure to be an interesting Legislative session. On behalf of the team at OpenSky, I want to thank you for the work you have done to prepare for the important policy work ahead for all of us this year.

At OpenSky, we've also been busy getting ready for the 2025 legislative session, and I wanted to share a number of updates with you here.

We wanted to take an opportunity to share a few quick reference materials we have developed that we think will be especially useful this session (attached).

- 1. A one-page guide to TEEOSA, the K-12 public school funding formula. With significant changes promised to the formula in pursuit of property tax relief, we felt it was important to share the current state of play.*
- 2. A guide on the budget process, including a timeline, who is involved, and a breakdown of important components of the state budget. With a significant deficit heading into session, lawmakers will grapple with complex decisions regarding spending. At OpenSky, we are ready to work towards a budget that reflects the priorities of Nebraskans and allows everyone a shot at The Good Life, and we look forward to partnering with you in this work.*

I also wanted to introduce you to some new members of our team who you may interact with during the upcoming session:

Lillian Butler-Hale joins our team as Outreach and Engagement Director. She replaces Joey Adler Ruane, who will continue to support OpenSky for some time from his new role with the lobbying firm Lindsay Harr MacDonald. Lillian was most recently in the office of Senator Jen Day and will be a great asset to the team during this session. Please make sure to say hello when you see her in the rotunda.

Noah Rhoades just joined us in a new role as Outreach and Engagement Manager. He will support our legislative work as well as community engagement and outreach efforts, including coalition building. We are excited to have him on board.

We are also launching a refreshed website at www.openskypolicy.org, and last, but not least, we have moved! Same building, bigger office. Please make note that our new address is 1325 H Street, Suite 200 Lincoln, NE 68508. We look forward to welcoming you to our new space soon, when we are a little more settled.

We are excited to work alongside all of you this session, and here to be a resource. Don't hesitate to reach out

to me or anyone on the team if you need us.

Onward,
Rebecca

[Open Sky TEEOSA Guide](#)
[Open Sky Budget Process Guide](#)

One of the more outstanding student academic activities that I've had the pleasure of working with is Academic Decathlon. The nation-wide program provides a prescribed course of study each year. Teams are made up of students of different academic abilities. Students with an "A" average compete against other students with an "A" average, students with a "B" average compete against other students with a "B" average, and students with a "C" average compete against other students with a "C" average. Schools can choose how they prepare for competitions. Some teams meet after school or in the evenings, while some schools offer a class.

There is a regional competition in January, with the State Championships being held in February. Students compete for medals at both events. Scholarships are awarded to members of teams who are successful in the competitions. Three of my four children competed in Academic Decathlon and between them were awarded thousands of dollars in scholarships.

This year, two NRCSA-member schools qualified for the State Championship: Amherst and Johnson County Central.

If you would like get more information on the Nebraska Academic Decathlon, please contact NRCSA Executive Director Jack Moles or one of the Nebraska Academic Decathlon Co-Executive Directors:

Ardis Moody ardis.moody@gmail.com

Cris Hay-Merchant chaymerchant@bellevue.edu



JOHNSON COUNTY CENTRAL ACADEMIC DECATHLON TEAM



AMHERST ACADEMIC DECATHLON TEAM

The NRCSA Executive Committee has made a positive move to assist non-traditional educators move toward full teaching certification. As a result of this move, new scholarship opportunities were created for paras who are in a “para to teacher program” and for transitional educators. NRCSA will provide three \$1,000 scholarships for the fall semester and three \$1,000 scholarships for the spring semester for the 2024-25 school year. Applicants for the scholarships must be current employees of a NRCSA-member district or ESU. Applicants must be enrolled for that semester in one of two types of programs: (1) in a recognized “para to teacher” program such as is offered by the three State Colleges (Chadron State, Peru State, or Wayne State), or (2) a transition to teaching program in which a person with a minimum of a bachelor’s degree who is employed to teach in a member school while working through a transitional program, such as offered by the University of Nebraska-Kearney. The applicant could currently be teaching under a transitional certificate. Application materials for Spring scholarships were distributed to member Superintendents and ESU Administrators, who were then asked to share with potential candidates in their buildings. Applications were due on Monday, Dec. 2. The NRCSA Scholarship and Recognitions Committee selected the three Spring semester scholarship winners.

Prior to Christmas break, NRCSA Executive Director Jack Moles visited the districts of the three recipients of the Spring scholarships to make the scholarship presentations. The Fall recipients are: Amanda Dubs (Crawford), Ashley Callahan (Cedar Bluffs), and Vicki Miller (West Point).

Amanda Dubs is currently a paraprofessional at Crawford Elementary School. She is working on a teaching certificate in Special Education and Early Childhood through Chadron State College..

Ashley Callahan is currently a paraprofessional at Cedar Bluffs Public Schools. She is working on a teaching certificate in Elementary Education through Chadron State College.

Vicki Miller is currently a kindergarten paraprofessional with West Point Public Schools. She is working on a teaching certificate in Early Childhood Inclusive through Chadron State College.



Crawford Principal (and Superintendent-Elect) Keri Homan, Amanda Dubs, NRCSA Executive Director Jack Moles, Crawford Superintendent Mo Hanks



Cedar Bluffs Superintendent Harlan Ptomey, Ashley Callahan, NRCSA Executive Director Jack Moles



West Point Elementary Principal Doug Gross, Vicki Miller, NRCSA Executive Director Jack Moles, West Point Superintendent DJ Weddle

NRCSA has developed a “resource” document to assist members when they want insight on a particular topic. Often we are contacted and asked if we know of a school that has experience in a topic of interest. Many times we can point them in the right direction, but often we need to put out a request for information to the members. We have developed a list to begin from and already have some contact information on some of the topics. The plan is to feature this list in each of our monthly updates. Below is a link to a copy of this “early” list. If you would be willing to be listed as a resource or if you would like to suggest other topics for inclusion, please contact Jack Moles.

[**NRCSA School Programs**](#)

We urge you to consider participation in the NRCSA Partner OneCard program as a tool for you in managing school expenditures, both large and small. Certainly, the card can help reduce/eliminate any issues relative to unverified cash expenditures. You decide who uses it, can get cards for each of those users, keep all cards wherever you wish, determine the amount to load on each individual card, and how long the time frame of use is. It is a terrific management tool and clearly identifies each expenditure/name/date/amount. Whether small purchases or very large purchases, the card is a terrific tool. NRCSA owns the state contract, so liability for misuse falls to NRCSA, not the district user. We have only had three circumstances of fraud and all three have been the theft of the card number information, not any district employee misuse. For 2023-24, 98 districts/ESUs participated in the program. We currently have 107 entities using the program. Great job by all participating districts in protecting the card and program! Don't forget, the NRCSA rebate from the transaction fee paid by businesses that choose to accept plastic is used for scholarship, awards, and special needs. For 2023-24, the rebate was over \$30,000 to NRCSA, showing that use is increasing, and large purchases are being included. WIN, WIN, WIN! If you are considering joining the program and need more information, please contact Jack Moles (jmoles@nrca.net) or Jeff Bundy (jbundy@nrca.net).

Board of Education meeting visits. Beginning in December, 2019, I started attending Board of Education meetings in member school districts/ESUs. Since then, I have attended 119 such meetings. I most recently attended the Board meetings at Crawford and Sioux County on Monday, Feb. 10, and the Board meeting at Creek Valley on Tuesday, Feb. 11.

I am scheduled to attend the following Board of Education meetings in the near future:

Monday, March 10: Summerland

I have really enjoyed attending meetings and am willing to attend Board meetings when I can. I take a few minutes to cover NRCSA news and offerings, as well as a legislative update. When I am going to be in a specific area on Board meeting days I may send out a notice to near-by Superintendents to make an offer to visit. I'd like to be able to schedule two or three in the same evening if I can.

If you would be interested in me attending a future Board meeting, please contact me to start the arrangements. I would also be willing to "attend" your Board meetings via Zoom if you preferred. I would still only do one at a time but would be able to do several in the same evening. Let me know and we will try to make the connection.



CREEK VALLEY BOARD OF EDUCATION AND ADMINISTRATION



NRCSA wishes to share in the celebration of the special accomplishments and recognitions going on in our member schools and ESUs.

March 2025:

* Lauren Moore of Arapahoe was the Class B Girls Bowling Individual Champion. Annemarie Slaughter of Howells-Dodge was the Runner-Up.



* Dylan Jensen of Wayne was the Class B Boys Bowling Individual Champion.



* Cec Vandersnick of Wayne was honored as the 2025 NSAA Outstanding Service Award Winner for Bowling.



* Dexter Hanzel, a math and science teacher at Neligh-Oakdale was awarded the 2025 Milken Educator Award, becoming only the 49th Nebraska teacher to have received the award.



* The Nebraska School Activities Association (NSAA) is proud to announce the 28 recipients of the 2024-2025 NSAA Champions for Coaches Award. This annual recognition honors outstanding coaches across Nebraska who demonstrate exceptional dedication to students, schools, and their communities. Several coaches/sponsors from NRCSA-member schools were honored. They include:

- GIRLS CROSS COUNTRY: Holly Rieschick, Auburn
- BOYS CROSS COUNTRY: Chris Wiseman, Plattsmouth
- FOOTBALL: Josh Dean, Hemingford
- VOLLEYBALL: Julie Ratka, Minden
- PLAY PRODUCTION: Sheila Hoesing, Wausa
- BOYS WRESTLING: Cole Sittig, Crawford
- GIRLS BASKETBALL: Maggie Moon, Crofton
- BOYS BASKETBALL: : Jim McLaughlin, Freeman
- SPEECH: Kaitlyn Clark, Gothenburg
- JOURNALISM: Kristen Harris, Southwest
- BOYS GOLF: Taylor Stech, Chambers
- GIRLS TRACK & FIELD: Lori Peters, Wood River
- BOYS TRACK & FIELD: Joe Ortmeier, Osmond

* Yutan won the Class B Girls Wrestling State Championship. Lakeview was the runner-up. Wrestlers from NRCSA-member schools who won state championships were:

- Class A 140: Kayden Sipp, Adams Central
- Class B 100: Jocelyn Prado, Johnson County Central
- Class B 105: Abby Negley, Cozad
- Class B 110: Addisyn Darling, Yutan
- Class B 115: Bettie Chambers, Palmyra
- Class B 120: Lacy Lemburg, Lakeview
- Class B 125: Aubrie Pehrson, Yutan
- Class B 130: Jordyn Campbell, Yutan
- Class B 135: Ambie Custard, Southwest
- Class B 140: Taylor Ahlman, Battle Creek
- Class B 145: Hayley Rusher, Chase County
- Class B 155: Maggie Fiene, Conestoga

- Class B 170: Rylee Kursave, Arcadia/Loup City
- Class B 190: Addison Arvdal, Sutherland
- Class B 235: Evelyn Bryan-Aldrich, Palmyra



YUTAN—CLASS B GIRLS WRESTLING STATE CHAMPIONS!

- * Battle Creek won the Class C Boys State Wrestling championship. Minden finished as runner-up.



BATTLE CREEK—CLASS C BOYS STATE WRESTLING CHAMPIONS!

- * Burwell won the Class D Boys State Wrestling championship. Central Valley finished as runner-up. **BURWELL: CLASS D BOYS STATE WRESTLING CHAMPIONS!**

- * Many wrestlers from NRCSA-member schools were State Champions in Boys Wrestling. Included are:

- CLASS B 106: Ace Schweitzer, Central City
- CLASS B 113: Coy Childers, Alliance
- CLASS B 132: Daylen Naylor, Lexington
- CLASS C 106: Brock Goebel, Syracuse
- CLASS C 113: Ayden Wintz, Battle Creek
- CLASS C 120: Zaiyhn Omelas, Wilber-Clatonia
- CLASS C 126: Ryan Stusse Jr, Battle Creek
- CLASS C 132: Hayden Schmit, David City
- CLASS C 150: Brendan Bolling, Pierce
- CLASS C 157: Quinn Bailey, Chadron
- CLASS C 165: Robert Nelson, Minden
- CLASS C 175: Alex Meinecke, St. Paul
- CLASS C 215: Cal Wells, Broken Bow
- CLASS D 106: Adryck Stewart, Plainview

- CLASS D 113: Brody Jensen, Burwell
- CLASS D 126: Uriel Guzman, Palmer
- CLASS D 132: Drew Dawe, Burwell
- CLASS D 138: Corbin Hoefer, Neligh-Oakdale
- CLASS D 144: Drake Troxel, Southern
- CLASS D 150: Gage Friesen, High Plains
- CLASS D 165: Rowan Jarosik, Sandy Creek
- CLASS D 175: Maddox Jones, SEM
- CLASS D 215: Elijah Fjell, Shelby-Rising City
- CLASS D 285: Levi Gall, Clarkson/Leigh

* Squads from several NRCSA-member schools won events at the NCA State Cheer and Dance Competition. Included were:

- CLASS C1 HIGH KICK: Holdrege
- CLASS C1 HIP HOP: Conestoga
- CLASS C2 HIP HOP: Shelby-Rising City
- CLASS C2/D JAZZ: Valentine
- CLASS D POM: Amherst
- CLASS C2 GAME DAY: Shelby-Rising City
- CLASS C2/D TUMBLING: Osceola
- CLASS D GAME DAY: Giltner
- CLASS D NON-TUMBLING: Kimball
- CLASS D TRADITIONAL: Loomis
- CLASS C1 GAME DAY: Cozad
- CLASS C1 TRADITIONAL: Adams Central
- CLASS C1 NON-TUMBLING: Conestoga



CLASS C1 HIP HOP: Conestoga

* Samir Maday of Lexington was the Boys 198 lbs State Champion at the Nebraska State Power Lifting Championships. Marcus Fouquier of Plattsmouth was the Boys Unlimited State Champion.

* Lydia Turner-Hickey was the Girls 165 lbs State Champion and was the Girls Outstanding Lifter at the Nebraska State Power Lifting Championships.



LYDIA TURNER-HICKEY

Updates from Members & Other Entities

From NRCSA Executive Director Jack Moles: *NRCSA is backing the work of the Nebraska State College System and the Nebraska SMART program. This is a unique approach to providing free tutoring services to your students. Information on the program is provided below. This program is beneficial on many levels. Among them are:*

- *The program is FREE for kids and families.*
- *The program provides valuable experience for prospective teachers.*
- *The program provides a paying job for prospective teachers.*
- *The program provides another great connection between Chadron State, Peru State, and Wayne State with NRCSA member school districts. All three of the State Colleges are NRCSA members.*
- *The program provides an opportunity to connect prospective teachers with rural schools. Some of the tutors did not attend rural high schools and this provides an opportunity for them to connect with rural.*
- *The program provides an opportunity to connect YOUR school with prospective teachers. You may be in the market to hire one of these tutors in the future and this connection could help!*

Nebraska SMART Free Online Tutoring for K-12 Students



Nebraska SMART Celebrates One Year of Free Online Tutoring!

In February 2024, Nebraska SMART launched its rural tutoring initiative to provide free online tutoring to K-12 students in Educational Service Units (ESUs) 1, 4, and 13. Since then, our impact has grown! In the Fall 2024, we expanded to include all NRCSA member school districts, ESUs 1, 4, and 13, and other select rural districts. Last month, we celebrated one year of tutoring! In the first year, our Tutors from **Chadron State College, Peru State College, and Wayne State College** conducted over 1,100 tutoring sessions and dedicated more than 600 hours to support K-12 students across rural Nebraska.

We thank our Tutors, students, families, and partners for making this first year a success! We look forward to continuing to serve rural Nebraska students and helping them achieve their academic goals.

Parent Teacher Conferences

As Parent-Teacher Conferences approach, we encourage you to share our Program with teachers so they can inform parents. The [Nebraska SMART informational flyer](#) is available on our [website](#). If you need additional bookmarks or promotional materials, please contact Julie Dickerson.

Spring 2025 Semester Tutoring Hours



Tutoring is being offered Monday through Thursday, from 3:30 to 7:30 PM local time.

How can school districts help?

Your help in reaching out to parents within your district is essential to increasing awareness of this program. Here are a few ways you can assist:

Share about Nebraska SMART

- In school/district/classroom parent newsletters
- During Parent/Teacher Conferences
- With Teachers, Counselors, Parent/Teacher Associations, and district staff
- Link [Nebraska SMART](#) as a student resource on school district websites
- Distribute bookmarks to each K-12 student in school/district
- Connect with Nebraska SMART on social media: [Facebook](#), [Instagram](#), and [X \(Twitter\)](#)
- Share with district technology team the domain [allowlist guide](#)

For more information, visit: www.nscs.edu/nebraskasmart

Email for inquiries or to request promotional supplies: nebraskasmart@nscs.edu

Thank you for your support in raising awareness of Nebraska SMART!

Julie Dickerson, Nebraska SMART Director nebraskasmart@nscs.edu

Southern Superintendent Chris Proski has shared a sample Superintendent Checklist that he uses. I thought this was a great instrument, one that I wished I had available to me when I was in the Superintendentcy. It can be especially helpful as you head into the new school year! Thanks to Chris for sharing this! You can access the updated checklist here:

[Superintendent Check List](#)

The ESUCC and ESU 3 have shared a document which outlines all of the trainings and mandates that are required of districts. The document, “School District Plans, Policies, and Annual Trainings Requirements”, is a handy reminder for districts. Thanks to ESUCC Executive Director Kraig Lofquist and ESU 3 Administrator Dan Schnoes for developing and distributing this handy tool. The document may be accessed here:

[School District Plans, Policies, & Annual Trainings](#)

Jeremy Braden, Superintendent at Doniphan-Trumbull, has developed a useful agenda for onboarding new Board of Education members. Many of our districts will bring on new Board members in January. Jeremy's instrument could be a nice template for Superintendents and Board Presidents to use in working with new Board members. It may be accessed here:

[Board Member Onboarding](#)

The University of Nebraska Foundation has a program to honor those who were teachers in Nebraska's One Room Schools.

With a donation, we place the names of these teachers (they can be living or dead) on a Wall of Honor at the University of Nebraska.

With the donated funds, we create scholarships for future teachers (i.e. students studying to be a teacher at the University of Nebraska-Kearney).

From Dorothy Endacott, UNL Foundation:

Call for honorees: One Room, One Teacher Wall of Honor

Do you know a rural Nebraska educator whose hard work and dedication have made a difference in the lives of students? Submissions are sought for the One Room, One Teacher Wall of Honor at the University of Nebraska. The Wall of Honor, located in the College of Education Atrium at the University of Nebraska at Kearney, recognizes Nebraska educators who served in a one-room school or other rural school. The program celebrates Nebraska's education pioneers while raising scholarship funds for UNK College of Education students. The honored educators do not need to be UNK graduates; honorees may be living or recognized posthumously.

Family, friends and former students may make a gift to recognize a teacher through the One Room, One Teacher Wall of Honor program. There are three giving levels: \$1,000, \$5,000 and \$10,000. The deadline is May 15. Honorees will be recognized as part of UNK's Homecoming Week during a ceremony at 3:30 p.m. Oct. 10 in the College of Education Atrium. Attendance is not required. Learn more at nufoundation.org/OneRoomOneTeacher.

From Rebecca Vogt, UNL

Today we are releasing the first of the reports from the 2024 Rural Poll, focusing on the well-being of rural Nebraskans. The report can be accessed online. The press release for this report can be found here.

[Well Being of Rural Nebraskans](#)

From Jay Martin, NDE Director of School Safety & Security

Below you will find the School Safety Newsletter – Fall Edition. In the first five pages is the quarterly school safety updates and trainings. The **Badge Certification** is underway, and we already have several schools who will be getting their Diamond Badges to show their communities the challenging work they are doing to keep students, staff, and visitors safe and secure. Make sure to sign-in and get your badge today!

Due to many requests the **Digital Parent Academy is now available on our YouTube Channel**. Also, there is a Promo video for parents that can go up on schools Digital Billboards to direct parents to view the 4-part series on being digitally wise with their children. Thanks to those of you who suggested the billboard.

Once you have read the School Safety Newsletter there is **seven different flyers with trainings** that are available this fall. Please use the links to get your staff signed up for these opportunities to aid in keeping others safe.

<https://www.education.ne.gov/safety/school-safety-newsletter/>

UNL Extension Center: Embracing Innovation: Exploring the Dynamics of New Partnerships

Developing business & Industry, organizational, and postsecondary partnerships with school districts can play a pivotal role in enriching the educational experience, supporting student achievement, and strengthening connections between schools and their communities. By leveraging external resources, expertise, and support, schools can create a more inclusive, engaging, and supportive learning environment for all students. While partnerships within school districts can bring numerous benefits, there are also challenges that may be encountered. These can be overcome by fostering a culture of collaboration, prioritizing communication and relationship-building, seeking creative funding solutions, and promoting equity and inclusivity in partnership efforts. Additionally, leveraging support from district leadership, community stakeholders, and external resources can help schools overcome obstacles and maximize the benefits of collaborative partnerships.

We in the Institute of Agriculture and Natural Resources (IANR), specifically the College of Agricultural Sciences & Natural Resources (CASNR) and Nebraska Extension 4-H, believe this strategy for K-12 partnerships will result in a strong learning innovation network of support for every learner and every educator in the state of Nebraska. The world of higher education is evolving, driven by changes in technology, demographics, workforce demands, and societal expectations. To meet the needs of today's learners in the 21st century and prepare them for the challenges of tomorrow, we are embracing innovation, collaboration, and a student-centered approach.

In recent years, CASNR has created two new positions to help in this work. Dr. Tammy Mittelstet (tmittelstet@unl.edu) is serving as the CASNR Statewide Education and Career Pathways Coordinator and Bailey Feit (bailey.feit@unl.edu) serves as the LPS/CASNR Early College and Career Pathways Coordinator. They engage in co-creating education and career pathways for students and supporting teachers by:

- creating opportunities and minimizing barriers for all learners in the exploration of education and career pathways,
- investing in and supporting teachers to innovate and integrate cross-curricular concepts of Food, Energy, Water, and Societal Systems (FEWSS) throughout K-12 education,
- encouraging our higher education institutions to share content expertise to build curriculum that will inform best practices in the areas of FEWSS and mentor future systems thinkers for the continuum of learners through our higher education institutions,
- connecting and developing a team of community leaders to build partnerships that combine resources to support student and teacher innovation, and
- building a workforce of tomorrow with the support of the industry of today by developing work-based learning opportunities.

If you would like to get monthly updates, consider signing up for the L.I.N.K.S. newsletter at <https://casnr.unl.edu/k-12-partners>.

Nebraska Extension brings University of Nebraska expertise and research in 8 key areas of impact directly to Nebraskans from all walks of life in each of the state's 93 counties. Nebraskans turn to Nebraska Extension to strengthen their families, inspire their communities, empower young people, conserve and protect natural resources and advance their farms, ranches and businesses. Nebraska 4-H represents one of the eight key areas, and has been a leader in the career and college readiness field by being one of the first in the country to support a statewide educator position and team to provide leadership in program development and delivery.

The College & Career Success Team is led by Dr. Dawn Lindsley (dawn.lindsley@unl.edu) at the State 4-H Office and Jacie Milius (jacie.milius@unl.edu) in Gage County. In 4-H, we believe in the power of young people. With nearly six million members nationwide and 140,000 in Nebraska, we empower youth to lead for a lifetime. In a rapidly changing world, it's crucial for young people to be equipped with the right mix of knowledge, skills, and experiences for their transition from education to the workforce. Through our programming, we provide developmentally appropriate, experiential learning opportunities to help youth and adults explore postsecondary education and career options, preparing them to reach their fullest potential in today's dynamic job market. If you would like to learn more, please visit <https://4h.unl.edu/programs-priorities-career-college-success>.

Nebraska students are the leaders, innovators, and problem-solvers of tomorrow. Through collaboration with business & industry, organizational, and postsecondary partners, school districts can provide students with invaluable real-world experiences, access to resources, and insights into the demands of the workforce. We can bridge the gap between education and employment, equipping students with the skills, knowledge, and connections they need to thrive in the competitive global economy. Together, we can create a brighter future for our students and our communities.

The National Rural Education Association, in partnership with the Rural Schools Collaborative, has issued a study entitled WHY RURAL MATTERS. The report “looks critically at how educational supports and resources for student well-being are being distributed, casting light on which of our rural children are in need of additional support”. The study is well done and shows Nebraska in a pretty positive light. I would encourage you to take a look at WHY RURAL MATTERS, which can be accessed here:

[Why Rural Matters](#)

The National Rural Education Advocacy Coalition (NREAC) partnered with AASA in producing a report on REAP. REAP is a program that benefits many of our smaller districts. The report can be accessed here:

<https://www.aasa.org/docs/default-source/resources/reports/rural-education-achievement-program-survey-report.pdf>

[Understanding REAP](#)

NRCSA is pleased to announce a partnership with New Leaf Teletherapy. New Leaf provides mental health teletherapy services for both staff and students. I became very interested in this possibility especially in terms of staff services. I know our members are working hard to provide services for their students, but there does not appear to be that same capability when looking at staff services.

I look at this service as helping to bolster what your district is already doing, not to take the place of those efforts. I believe this can be a cost effective means of furthering your efforts.

NRCSA recently hosted three introductory Zoom meetings with Mark Goldman and Deb Romano of New Leaf to have them explain what the program would look like. Below you can access the slide show from those meetings, as well as a recording of one of the meetings.

[New Leaf PowerPoint Presentation](#)

[New Leaf Zoom Meeting](#) (recording)



If you would like to be in contact with Mark Goldman or Deb Romano, please feel free to call or email me and I can help make that happen.



[Read the Full Blog](#)

The American Heart Association is committed to partnering with schools in rural Nebraska to improve the health of their communities. A few of these opportunities include:

Tobacco Free Schools. Unfortunately, recent data reveals the ongoing challenges of youth tobacco use. The 2021 National Youth Tobacco Survey showed that: Approximately 2 million MS/HS students reported using e-cigarettes during the pandemic; nearly 85% of them used flavored tobacco products. More than 4 in 10 HS students and nearly 2 in 10 MS students who used e-cigarettes did so 2 out of 3 days and youth showed a strong brand preference.

Many schools have struggled to keep up with the continued innovation of the tobacco industry. To help address that, the American Heart Association created our Tobacco Free Schools Toolkit. The toolkit is designed to help schools update their policies so that now – and in the future – they will cover all products, people, and places while providing mechanisms that support students who are battling tobacco addiction. More information/resources are here.

Improving Cardiac Response in Schools. Did you know that the odds of surviving a cardiac arrest in rural areas is only about half of that in an urban area? In the aftermath of a cardiac emergency - minutes matter. The Chain of Survival starts with those who are present and requires everyone to do their part. The American Heart Association is committed to building a Nation of Lifesavers to and to helping school districts and other entities develop [Cardiac Emergency Response Plans](#). These plans consider: access to functioning AED's, a strong base of CPR knowledge and training, as well as the identification of a response team and the annual practice of a cardiac emergency. Tim Nikolai, Sr. Rural Health Director at the American Heart Association can help. Please reach out to: Tim.Nikolai@heart.org.

[Learn CPR in 60 Seconds](#)

A note from Mr. Nikolai:

*For those I have not met previously, I am the **American Heart Association's** lead for rural health in the Midwest Region, inclusive of your states. My role allows me to work collaboratively with all manner of organizations that are in a position to impact health in their communities – and schools are certainly near the top of that list.*

There are many ways our organization has worked to collaborate with schools – supporting access to nutritious, affordable food, helping to address the ongoing challenges of vaping/tobacco use, and more. Today, though I'm focusing primarily on our resources to assist with cardiac readiness / cardiac emergency response planning.

*Much of the country was watching – or has followed since – the **collapse of Buffalo Bills’ safety, Damar Hamlin, on Monday Night Football.** Fortunately, Damar’s story had a happy ending. Our goal is to maximize the opportunity for everyone to have a similar outcome should they experience a Sudden Cardiac Arrest. Most organizations will not have the resources that the NFL does to ensure player safety, but there is much that can be done, especially with proper planning.*

*Some data suggests that **nearly 1% of schools will be the site for an out of hospital cardiac arrest annually.** For a variety of reasons, rural areas are disproportionately impacted by both rates of cardiac arrest and poor outcomes. We know that prepared and equipped schools mean better outcomes for staff, students, visitors, and the communities that so often gather in school spaces.*

We have recently built out/updated a variety of tools to assist schools – and other organizations – with their cardiac readiness. These include:

- *Sample Cardiac Emergency Response Guidelines and Plans.*
- *A toolkit to maximize the impact of AED placement and implementation.*
- *Training and awareness tools to help with Hands-Only CPR knowledge for staff and students.*
- *A revamped, training site search feature, for coaches, nurses, and others who need CPR certification.*
- *In some cases, we may have – or be able to help secure – financial resources to help schools with purchasing/maintaining AEDs, CPR mannequins, etc. Hearing the scope of that need can help us secure additional resources, so please let us know!*

Please let me know if you see an opportunity or need to dialogue about these resources further or share them with your member districts. I’m happy to assist with newsletter copy, join or host webinars, or other ideas that fit your standard means of communication.

Finally, at the risk of sharing too much – a few other notes I wanted to highlight.

- *I’ve attached an invitation for our **Fall Educator Series.** Administrators/Educators from all districts are welcome to attend the sessions they are interested in. You’ll see the one in November is on Cardiac Emergency Response Planning.*
- *Last year some 1300+ rural schools in the Midwest participated in our Kids Heart Challenge program. They raised life-saving money for our mission, earned PE equipment for their schools, and helped improve health knowledge in their community. Last year, tens of thousands of families learned Hands-Only CPR through the program.*
- *Thanks to the **Missouri Rural Health Association** for sharing our HeartCorps program on their home page. That opportunity exists for IA, KS, KY, MN, MO, NE, OH, and WI. Happy to chat more!*

[American Heart Association Service Summary](#)

Farm to School Network Takes Root in Nebraska

The Nebraska Department of Education, Center for Rural Affairs, Nebraska Extension, Buy Fresh Buy Local, and No More Empty Pots are pleased to announce the establishment of the Farm to School Network in Nebraska. The network aims to increase access to fresh and nutritious foods in Nebraska schools and strengthen connections between local farmers, educators, and communities.

To build this network, a Network Development Committee and Advisory Committee will lead the process and guide stakeholders to create a strategic, collective action plan that will move farm to school forward in Nebraska. The Network Committees are made up of representatives from key organizations and institutions across the state and are focused on breaking down barriers standing in the way of implementing farm to school initiatives.

The Network Committees will begin the network building process with mapping community assets, phase one

of the Nebraska Farm to School Network Timeline. Through this phase, they will collect information on existing farm to school activities in the state and establish a vision for the network.

All stakeholders interested in building a stronger and healthier food system in Nebraska may participate in upcoming virtual and in-person listening sessions. These listening sessions will take place from October 10th to 18th and provide a platform for sharing information about current farm to school activities and discussing the future vision for the network.

“Pillars to farm to school success in a state include partnerships, policies, and supportive programming. A network will support development of these initiatives,” said Sarah Smith, Nebraska Department of Education Farm to School Specialist and Project Director.

To register for the listening sessions or to learn more about the Nebraska Farm to School Network, please visit the [Network’s webpage](#).



The NCA & Proactive Coaching partner to bring Coach Bruce Brown's legendary insights about the parent's role in education-based athletics to your school & community.

Book your School's Presentation

Parent Meetings or Special Events

THE ROLE OF PARENTS IN EDUCATION-BASED ATHLETICS

PRESENTED BY DARIN BOYSEN, NCA EXECUTIVE DIRECTOR

"Outstanding information, well delivered. There were times I thought he was talking directly to me, which is a sign of a great communicator. I personally feel I'm better today than yesterday as a sports parent because I was able to listen to this message." – Parent & School Board Member

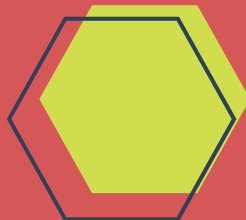


Before the Season

What do Athletes/Kids Really Want?

Releasing Your Son/Daughter to the Experience

Parental Red Flags

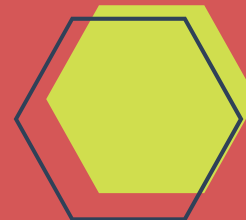


During the Game/Event

Modeling Appropriate Behavior

Big Picture

One Instructional Voice



After the Game/Event

Time & Space

Confidence Building

Relationship Building

Six Powerful Words

NEBRASKA COACHES ASSOCIATION

500 Charleston St, Ste 2, Lincoln, Nebraska 68508

402-310-5472 | darin@ncacoach.org

Official Association Endorsements as of September 1



Nebraska School Administrators & School Board Members,

The Nebraska Coaches Association (NCA) is excited to announce a partnership with Proactive Coaching to bring Coach Bruce Brown’s legendary insights about “**The Role of Parents in Education-Based Athletics**” to your school and community. Please see the attached flyer for highlights/focus of the in-person presentation.

NCA Executive Director, Darin Boysen, will begin travel across Nebraska multiple times throughout the 2024-2025 school year to deliver this powerful and passionate message. The NCA, Proactive Coaching and Darin are partnering to bring this message to your school at a **50% discounted rate from the standard Proactive Coaching in-person booking fee.**

Presentation Details:

45-Minute Parent Presentation with One School or Combined Schools

- Single school presentations are recommended but not required
- One presentation = one fee (no additional fee for schools merging)

Audio/Visual Requirements from the Host School:

- Overhead Projector with HDMI Connection
- Screen or Scoreboard Display
- Microphone

Cost – Payable the Day of Presentation:

- Within 75 miles of Lincoln/150 miles Round Trip
 - \$750 flat rate
- Beyond 75 miles of Lincoln/150 miles Round Trip
 - \$750 flat rate
 - 50 Cents per mile Round-Trip -OR- Cost of a Rental Vehicle/Gas
 - In some cases, a rental car may be cheaper for longer distances
 - Hotel Expense – if needed
- **Please Note:** Working together with other area schools to book separately on consecutive days of the week can greatly save travel and lodging expenses

The following booklets authored by Bruce Brown will be available for purchase for \$5 each (15% discount) after the presentation or ordered by the school in advance:

- *The Role of Parents in Athletics*
- *Playing with Confidence*
- *Life Lessons for Athletes*

Please let us know if you have any questions regarding the presentation or booking a date.
All the best,

Darin Boysen

Darin Boysen
Nebraska Coaches Association

Official Association Endorsements – as of September 1



The National Rural Education Association’s Legislative Committee (of which NRCSA is a member) continues to represent rural education on the Federal level. NRCSA Executive Director Jack Moles and NRCSA Legislative Committee Co-Chair Bryce Jorgenson (Supt. at Southern Valley) attended the NREA Federal Legislative Summit in Washington DC on April 28-30.



JACK MOLES AND BRYCE JORGENSEN AT THE U.S. CAPITOL



NRCSA EXECUTIVE DIRECTOR JACK MOLES AND NEBRASKA CONGRESSMAN ADRIAN SMITH

Bryce and Jack met with the offices of each of Nebraska’s contingency in Congress. They specifically shared three points of emphasis with them:

- Copies of NREA’s publication, “Why Rural Matters” was presented to each of the offices.
- Full funding of IDEA was stressed. This would bring about \$171 million more to Nebraska public schools in support of Special Education services.
- Passage of the Secure Rural Schools Reauthorization Act of 2023. This would bring about \$180,000 to school districts surrounded by tax-exempt public lands.

A brief description of the six NREAC legislative priorities are as follows:

1) EDUCATION FUNDING: NREA seeks preservation of critical federal funding for rural schools.

2) REAP FUNDING: NREA urges Congress to increase funding to Title V, Part B of ESSA, the Rural Education Achievement Program, with a specific increase to the Rural Low-Income School Program.

3) INFRASTRUCTURE: NREA supports efforts to ensure any infrastructure proposal in Congress must include funding for modernizing or maintaining rural school facilities.

4) FOOD AND NUTRITION: NREA supports any effort to streamline processes and reduce the administrative burdens related to school meal programs.

5) SCHOOL SAFETY: NREA supports flexible federal formula funding streams that channel resources to rural school districts for school safety that recognizes the geographic and economic challenges in rural communities.

6) BROADBAND AND CONNECTIVITY: NREA believes access to high-speed internet is critical for providing equitable access to learning for students in rural schools. As such, NREAC strongly supports maintaining E-Rate as an element of the Universal Service Fund in its current funding structure.

[NREA Legislative Committee Agenda](#)

The Committee for Education Funding (CEF) is a group that the NREA Legislative Committee works with. Sarah Abernathy, CEF’s Executive Director, provided an update following in November’s elections. She does provide a decent overview of what the national landscape might look like moving forward. (Please note that all of CEF’s views do not necessarily reflect all of the views of NREA or NRCSA.)

FROM SARAH:

I. The election and CEF’s mission to support investments in education

Dear CEF Members:

As we digest the results of yesterday’s election and wait to find out which party will lead the House in the 119th Congress, I imagine many of you are focused on what this means for governing in general and for education funding and policy in particular. We will certainly be facing a more challenging environment for investing in education and for ensuring that the

federal government supports and protects students, educators, and education institutions as the country continues to educate students of all ages. CEF's mission to increase the federal investment in education will not change, but we'll have to focus more on defense against funding cuts. We will continue to point out the results of education investments – for students immediately and for economic growth in the long term. We will need to communicate well, broaden our community of advocates, and target our efforts so they are as effective as possible.

Things to keep in mind – I generally hope for the best but try to prepare for the worst. I wasn't prepared for last night, but just made a list of some things I expect from a Trump Administration's education agenda, and how likely they are to happen. Key things to keep in mind:

Congress did not enact past Trump budgets that cut education funding – In fact, Congress ignored the Trump Administration's requested steep cuts and increased education funding. I don't expect education funding increases now but do know that Members of Congress do not want to vote for bills that will cost jobs in their district or harm their constituents. One of our jobs will be to continue to highlight why investments in education are so important to those who need to be convinced.

It is hard to make big changes in government quickly – Some Republicans want to eliminate the Department of Education, while continuing many programs at lower funding but in either the Department of Labor or in Health and Human Services. This type of change is hard to enact. There do appear to be some executive actions that would eliminate civil servant positions, and it's easy to shrink a government agency by not hiring behind staff who leave. If Republicans keep control of the House next Congress, they could use the budget reconciliation process to fast-track passage of tax cuts and cuts to entitlements, since reconciliation bills need only a majority in the Senate, not the customary 60-vote margin to pass.

Administrative/regulatory agendas change with each Administration – Since recent presidents have not been able to enact much of their agendas because they often split power with Congress, each successive administration has made changes with executive action, which are then reversed by the next administration. A Trump administration is likely to reverse Biden Administration student loan debt relief executive actions and impose new ones that support

their agenda, such as limiting Diversity, Equity, and Inclusion requirements, limiting transgender student participation in sports or protections at the school level, and changes in interpretation of student civil rights protections.

Possible Republican policy agenda focused on the private sector (except for IHEs) – Conservative theory tends to support the private sector as a more efficient than the public sector for accomplishing goals, and I'd expect to see a renewed focus on support for private school vouchers that families could use toward private school education, more tax policy supporting private school tuition, and "local control" for public schools. At the higher education level, Republicans are likely to sharpen their attention to college admission policies, protections for freedom of speech, policies regarding civil rights, and taxation of endowments. This can occur through appropriations and tax policy (forbidding federal funding if a recipient does a certain thing or requiring a certain action to receive federal funding), and through oversight hearings and federal administrative actions, among other actions.

What's next?

Changes in House and Senate party and committee leadership – We'll know more after all House races are called. The Washington Post has a handy list of the current Republican and Democratic seats most likely to change party, and ACG Advocacy is updating its own list of seats still to call, which I'll share. Meanwhile, I've attached a document that ACG prepared on Friday showing who is in line to head each Senate and House committee for each party depending upon who is in the majority, and who is in line for party leadership positions. Republicans plan to hold leadership elections next week, although the House could push its schedule back depending on what is known about all the remaining elections still to be called.

FY 2025 appropriations likely not finalized in December – The government is operating on an extension of fiscal year (FY) 2024 funding that expires on December 20. I think it is now likely that Congress will not finalize FY 2025 appropriations bills by then and will instead extend funding into next Spring (this is what House Speaker Mike Johnson (R-LA) supported when the current 3-month extension was enacted in September), giving the new Republican Administration and Senate more say in the outcome. That outcome does not bode well for investments in education; the current bipartisan appropriations bill approved by the Senate Appropriations Committee includes \$12 billion more for the Department of Education programs than the

Republican bill approved by the House Appropriations Committee.

Two years ago, NRCSA began a Principal Search Service.

This service is patterned after our successful Superintendent Search Service. Two options are available. Both options will involve NRCSA consultants recruiting candidates for the position. One option will involve the NRCSA consultant making background calls, while the reduced version of the service will place that role with the Superintendent. If you are interested in getting more information about the service now, please contact Jack. Here is a brochure outlining the service.

[NRCSA Principal Search Brochure](#)

UNL Tuition Discount & GOLD Grant

We have a new tuition discount program aimed at better serving folks from rural districts who are seeking school leadership degrees (MEd – principalship, EdD – superintendency)– or endorsements. The program provides a 15% tuition discount for educators who serve in NRCSA member districts or are in an area classified by NCEES as rural or town. We think this is a small but important step toward helping rural schools be intentional about growing their own leaders. If interested, please contact Dr. Nick Pace at nick.pace@unl.edu

[Big Red Leader Website](#)

[Big Red Leadership Flyer](#)

In addition, invite your participation in a federal grant application aimed at helping Nebraska school districts. Led by the UNL Department of Educational Administration, the *Growth-Oriented Leadership Development (GOLD) Project* is a collaboration across NCSA, NRCSA, ESUCC, and NDE. Goals include:

- Developing current and future leaders in a grow-your-own model
- Strengthening School Leadership
- Improving Principal and Teacher Retention

GOLD Highlights:

- A focus on local, building/district level context, not a top-down, one-size-fits-all approach
- Research-based content aligned with Marzano's

- Balanced Leadership and other recent work
- Use of existing professional development structures led by credible leaders and coaches
- No additional costs or duties to ESUs or districts

GOLD Includes:

- Regular, large group professional development for the principal and 2-3 teacher leaders per building
- Small group coaching and facilitation provided by grant-funded coaches
- Application of material presented in sessions to local school improvement priorities and integration with the new NDE Nebraska Teacher and Principal Professional Standards (NTPPS)
- A stipend to participating schools to support implementation of GOLD dimensions and materials

To Learn More:

<https://cehs.unl.edu/edad/gold-project/>

Chadron State College Special Education Para-to-Teacher Program Initiative.

Purpose: This “Grow Your Own” Special Education Teacher program is designed to provide school districts with the opportunity to cultivate and participate in the training of their para-professionals who wish to continue their education to become special education teachers.

Who: Any individual who holds a minimum of an Associate’s Degree (or equivalent credit hours) from an accredited higher education institution, and who is employed as a para-professional within a school district. What: Chadron State will provide required course work and enrichment activities via online, face-to-face (via Zoom), and on the job experiential learning, leading to a Bachelor’s in Education Degree, and a Nebraska Teaching Certificate with an endorsement in Special Education (grades PK-12). With administrator input, program course work will be tailored to best fit your district practices and expectations. Each course will be offered in an 8-week format, with 12-13 credit hours to be completed each 16 week semester.

How: Program participants will be advised, monitored, and supported by CSC faculty/staff, and a CSC Education Program liaison is specifically assigned to facilitate their progress. District para-professionals may enter the program at any time in the academic year.

When: once participants reach their senior academic year they will embark on completing their capstone course work, via online and Zoom class sessions. This

course work has been pared down considerably with the understanding and assumption that these student teachers will be learning “on-the-job”. For example, one section covers classroom management practices. Clearly, one can argue and attest that these student teacher interns are learning more about managing a classroom from being mentored by veteran teachers within your school, and observing them in action. This is the belief and learning approach embraced during this senior year. However, to ensure and assess concept learning, Chadron State faculty will be meeting with your student teacher cohort twice per week for 1.5 hours, via Zoom conferencing technology.

Graduation: At the completion of this program students/candidates graduate from Chadron State College, and apply for teaching licensure resulting in a valid initial teaching certificate with and endorsement in PK-12 Special Education. Chadron State’s education program is nationally and State accredited. As such, interstate certification reciprocity is not a problem.

Things for your consideration:

- 1) To qualify for this program participants must hold at least an Associate’s Degree or the equivalent in college credit hours. *(CSC will work with those applicants to provide them with the needed coursework leading up to program entry).*
- 2) Districts must agree to maintain para-professional employment throughout the course of the program—including during the student teaching experience.

Please contact Dr. Adam Fette for more program information, at afette@csc.edu.

The UNL Department of Educational Psychology has received a grant from the Swanson Foundation which allows them to offer mental health services to rural schools.

From Dr. Michael Scheel, Chair of the UNL Department of Educational Psychology:

The UNL Department of Educational Psychology would like to offer counseling and psychological services, as well as consultation services to the schools and communities of Southeast Nebraska. We run a mental health counseling and therapy clinic and we are offering counseling and consultation services to teachers, administrators, students, and community members of Southeast Nebraska. Services will be

provided through remote and confidential means (i.e., Zoom conferencing). We are hoping that schools, families, and individuals contact us to schedule an appointment for a telehealth counseling or consultation session.

We have recently learned that a donor will support our work with individuals living in rural Southeast NE by paying all fees for services. Thus, whoever seeks out our services will simply have to indicate they live in Southeast Nebraska, and any services we provide will be paid for through the UNL Foundation. Individual, couple, and family counseling will be provided without financial expense. Additionally, we can provide teachers, school administrators, school counselors, and school social workers consultation services for students of their schools without charge.

We are very excited to enter a partnership with schools and communities of SE Nebraska to promote mental health and well-being. We are aware of the mental health counseling disparities that exist in Nebraska rural areas, and our department, our College of Education and Human Sciences, and UNL are highly interested in offering our expertise and resources with the goal of enhancing the well-being of SE Nebraska individuals, schools, and communities. We are a group comprised of licensed psychologists and psychology graduate students who regularly provide services through our clinic to the Lincoln community. We are seeking to reach beyond Lincoln to connect more with surrounding rural areas. We also are acutely aware of the importance of addressing mental health concerns right now as we all are experiencing the stress of going through the COVID-19 pandemic.

The Counseling and School Psychology Clinic is a training clinic in which graduate students in counseling and school psychology work with clients under the supervision of licensed psychologists. Services are available to all on a sliding scale. For clients from SE Nebraska communities, services will be paid for through UNL Foundation funds supplied by a donor who cares deeply about the welfare of schools and communities in SE Nebraska. Counseling services are offered to improve well-being, improve academic and behavioral issues, stabilize mood, manage stress, and improve life-adjustment issues.

For more information, please visit our clinic website:

<https://cehs.unl.edu/edpsych/clinic/>

A common theme from some of the decision makers on the state level is that “out of control” local spending is to blame for the property tax problem. NRCSA, along with many other educational entities, maintains that we do not have a school spending issue, but instead have a school funding issue. Attached are two reports, one from NRCSA, the other from Open Sky, that discuss the myth of “out of control” school spending. It is my hope that administrators and Board of Education members will read, then use these reports to counter those claims. When you do please tell your district’s story as that is the most powerful way to get this message across.

[NRCSA Spending Study](#)

[A Look at School Spending in NE from Open Sky](#)

NRCSA developed a corporate sponsorship/partnership program. The program is designed to provide our corporate partners with more opportunities for contact with the decision makers in our member school districts, ESUs, and the colleges through increased exposure. Corporate partners are able to choose among three levels of sponsorship: Purple Ribbon Partners, Blue Ribbon Friends, and Red Ribbon Sponsors. Different forms of contact with our members are made available in each of the three levels.

We are very pleased to partner with our corporate sponsors, and NRCSA is so very thankful that each of you has chosen to partner with us.

This month we feature:



Proactive Roof and Building Envelope Maintenance: Maximizing School District Budgets and Infrastructure Lifespan

It is often said that “the only thing constant is change” – a truth that underscores the importance of proactive roof and building envelope maintenance in school districts. No one ever wants to deal with leaks or other moisture issues in a school. Tremco Roofing and Building Maintenance has partnered with school districts nationwide, offering budget-friendly solutions that protect critical infrastructure and extend asset life. Since ESSER funding is no longer available, many schools may be challenged by limited resources to address deferred maintenance.

Tremco solutions are designed to meet challenging budget constraints while protecting your roofing and building envelope assets, extending performance life for as long as possible, and helping you plan for long-term needs while addressing your most urgent roofing and building envelope problems today.

The True Cost of “Run-to-Failure” Maintenance

It’s a familiar story: a roof starts leaking, and by the time the issue is investigated, warranties have expired, leaving only one solution—an expensive total roof replacement. Allowing roofs to “run to failure” is both costly and disruptive. By maintaining and restoring your roofs before they reach the point of failure, you can avoid emergency repairs and extend the life of your assets.

The Power of Proactive Maintenance

Routine inspections, diagnostics, and timely repairs are essential to prolonging roof life. By catching minor issues early and restoring rather than replacing roofs, schools can save significantly. Roof restoration is not only more cost-effective but also less disruptive. Unlike roof replacement, which involves tearing off the old roof and generating significant waste, restoration uses fluid-applied systems that extend the roof’s life by 20 years or more—often with minimal odor or disruption to the learning environment.

Scheduled roof maintenance is essential to avoid premature roof failures. Routine maintenance helps prevent small issues, like cracks or blisters, from escalating into costly damage. Roof systems should be inspected and maintained regularly and include:

- **Inspection and Cleaning:** roofs should be inspected for surface damage, pooling water, debris accumulation, and signs of leaks or compromised seals, especially around roof penetrations, and cleaned annually.
- **Drains and Curbs:** Flat roofs are more prone to pooling water, which can lead to leaks, mold, and structural damage. Cleaning drain assemblies and possibly installing new drains may alleviate this problem.
- **Joint Sealing:** Extreme weather changes, age and other problems can create cracks or open joints in your parapet walls and concrete surfaces. This can allow water to infiltrate your roof and building. Early detection of cracks in the roof membrane protects the building’s interior and structural integrity.
- **Flashings:** The most common reason for premature roof failure is flashing problems. Simply repairing or replacing failing flashings with reinforcement membranes designed to be compatible with your roof system can help you avoid major problems down the road.
- **Patch and Repair:** As roofs age, minor problems such as tears and splits in the membrane, as well as cracks and deterioration of the walls may occur. Left unrepaired, they can become major problems and lead to large capital expenses.



Tremco/WTI for Your Maintenance Needs

Limited budgets and vast responsibilities often mean that roofing and building envelope maintenance is reactive rather than proactive; only addressed when leaks or damage appear.

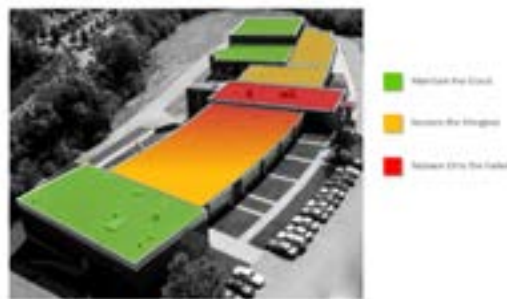
Through Tremco Roofing's affiliated construction services company, WTI (Weatherproofing Technologies, Inc.), school districts in Nebraska can obtain comprehensive maintenance, repair, roof management, and general contracting services for the entire building envelope. From simple patch and repair to ongoing maintenance to roof restoration or even replacement, Tremco and WTI have you covered. Taking a proactive approach to managing facility infrastructure can prevent costly emergencies, reduce disruptions, and stretch your budget much further.

Tremco even offers the TremSource® leak management program. One call to our 24/7 hotline sends qualified roofing technicians to find and repair roof leaks anywhere at your facility.

Asset Management Methodology: A Roadmap for Success

Tremco takes roof maintenance a step further with its asset management program. An effective facility asset management program consists of three parts: expert inventory assessment, prioritized construction, and scheduled maintenance—so you know what you have, spend wisely and keep your building enclosures operational for as long as possible. With this approach, you can optimize both your budget and your operations.

The first step in effective asset management is assessing the condition of your roof and other building envelope components. Categorize them using a simple triage system:



- **Green (Maintain):** These areas are in good condition and require only routine maintenance.
- **Amber (Restore):** These areas need restoration to prevent further degradation.
- **Red (Replace):** These areas have reached the end of their useful life and require replacement.

This categorization allows you to develop a long-term (10-20+ years) maintenance and repair plan. Applying this methodology to all aspects of your building envelope—roofs, walls, windows, and foundations—can save time and money in the long run.

Beyond Roofing: A Holistic Approach to Asset Management

While roofing is an essential starting point, the asset management approach should extend to the entire building envelope. Walls, windows, doors, and foundations all play a role in maintaining the building's integrity and energy efficiency. By understanding the condition of these assets, prioritizing repairs, and developing a structured plan, districts can achieve predictable budgets and long-term cost savings.

Conclusion: The Payoff of Proactive Maintenance and Asset Management

For rural school districts in Nebraska, proactive maintenance and asset management offers a clear path to optimizing performance, extending the life of critical infrastructure, and avoiding costly emergency repairs. By investing in routine maintenance and timely restorations, facility managers can safeguard their buildings, protect their budgets, and ensure a safe, comfortable learning environment for years to come.

Contact Jim Wolfsohn at 816.801.7844 or jwolfsohn@tremcoinc.com to discover how **Tremco** can help your district implement cost-saving, proactive maintenance strategies.



Purple Ribbon Partners



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A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS

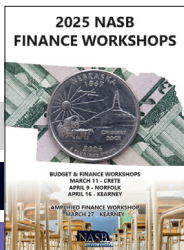


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Events & Networking - <https://members.nasbonline.org/events>



****Budget & Finance Workshop - (March 4) - NOW APRIL 16****

Budget & Finance Workshop - Tuesday, March 11 - Crete

REG BY 3/7

State Conference Call for Proposals Due March 14



Federal Advocacy Fly In - March 16-19 - Washington, D.C.

NAEP State Convention "Set For Success" - March 19-20 - Kearney

New Board Member Webinar - Monday, March 24 - 7:00 to 9:00 PM CT

Open Meetings Law Workshop - Tuesday, March 25 - Gering

Open Meetings Law Workshop - Wednesday, March 26 - Kearney

***Amplified Finance Workshop - Thursday, March 27 - Kearney**

Open Meetings Law Workshop - Monday, March 31 - Norfolk



Open Meetings Law Workshop - Tuesday, April 1 - Lincoln

Budget & Finance Workshop - Wednesday, April 9 - Norfolk

Budget & Finance Workshop - Wednesday, April 16 - Kearney

MOVED FROM 3/4



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NASB BOARD QUICKS

A MONTHLY E-UPDATE OF KEY DATES FROM THE NEBRASKA ASSOCIATION OF SCHOOL BOARDS



2,000,000 Nebraskans 329,000 Students 1,700 Locally Elected School Board Members 260 Member Districts/ESUs ONE NEBRASKA

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NASB Member Golf Outing - June 11 - Kearney

School Law Seminar - June 11-12 - Kearney



Leadership Workshops - Area Membership Meetings - Labor Relations
State Education Conference - New Board Member Workshop

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